ANNUAL REMEDIATION REPORT
ALL STUDENTS
Fiscal Year 2010-11

	Total Revenue	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	$ 2,202,875	$ 1,655,094	-$547,781	-33.10%
ATU	$ 1,952,496	$ 1,387,821	-564,675	-40.69%
HSU	$ 551,275	$ 609,330	58,055	9.53%
SAUM	$ 1,141,155	$ 1,253,683	112,528	8.98%
UAF	$ 507,727	$ 628,100	120,372	19.16%
UAFS	$ 1,975,832	$ 2,895,047	919,215	31.75%
UALR	$ 1,241,952	$ 1,642,862	400,910	24.40%
UAM	$ 975,805	$ 1,157,997	182,192	15.73%
UAPB	$ 1,635,961	$ 2,949,229	1,313,268	44.53%
UCA	$ 1,124,506	$ 1,495,788	371,282	24.82%
Sub Total	$ 13,309,585	$ 15,674,951	$2,365,366	15.09%
ANC	$ 400,657	$ 1,847,274	1,446,617	78.31%
ASUB	$ 690,000	$ 1,475,383	785,383	53.23%
ASUMH	$ 385,128	$ 816,890	431,762	52.85%
ASUN	$ 113,940	$ 424,537	310,597	73.16%
BRTC	$ 723,978	$ 1,409,874	685,896	48.65%
CCCUA	$ 162,085	$ 741,241	579,156	78.13%
EACC	$ 475,948	$ 1,351,399	875,452	64.78%
MSCC	$ 1,044,126	$ 3,202,453	2,158,327	67.40%
NAC	$ 400,224	$ 1,532,902	1,132,678	73.89%
NPCC	$ 905,550	$ 1,685,298	779,747	46.27%
NWACC	$ 1,674,705	$ 3,690,676	2,015,972	54.62%
OTC	$ 283,861	$ 1,027,902	744,041	72.38%
OZC	$ 368,788	$ 929,998	561,210	60.35%
PCCUA	$ 697,424	$ 2,876,967	2,179,543	75.76%
PTC	$ 3,843,475	$ 5,412,189	1,568,714	28.98%
RMCC	$ 185,712	$ 729,227	543,515	74.53%
SACC	$ 678,933	$ 1,543,993	865,060	56.03%
SAUT	$ 375,516	$ 773,833	398,317	51.47%
SEAC	$ 815,978	$ 1,586,666	770,688	48.57%
UACCB	$ 475,812	$ 1,009,079	533,267	52.85%
UACCH	$ 246,910	$ 805,089	558,179	69.33%
UACCM	$ 797,337	$ 1,306,115	508,778	38.95%
Sub Total	$ 15,746,088	$ 36,178,987	$20,432,899	56.48%
Grand Total	$ 29,055,673	$ 51,853,939	$22,798,266	43.97%

ANNUAL REMEDIATION REPORT
FIRST TIME ENTERING FRESHMAN
Fiscal Year 2010-11

	Total Revenue	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	$ 856,321	$ 643,383	-$212,938	-33.10%
ATU	$ 628,929	$ 447,038	-181,891	-40.69%
HSU	$ 325,302	$ 359,560	34,258	9.53%
SAUM	$ 521,477	$ 572,899	51,422	8.98%
UAF	$ 208,385	$ 257,790	49,404	19.16%
UAFS	$ 510,784	$ 748,415	237,631	31.75%
UALR	$ 316,768	$ 419,022	102,255	24.40%
UAM	$ 346,547	$ 411,251	64,704	15.73%
UAPB	$ 784,262	$ 1,413,828	629,566	44.53%
UCA	$ 580,865	$ 772,652	191,786	24.82%
Sub Total	$ 5,079,640	$ 6,045,838	$966,198	15.98%
ANC	$ 112,958	$ 520,805	407,847	78.31%
ASUB	$ 188,232	$ 402,484	214,252	53.23%
ASUMH	$ 71,189	$ 150,999	79,810	52.85%
ASUN	$ 44,820	$ 166,998	122,178	73.16%
BRTC	$ 168,264	$ 327,677	159,413	48.65%
CCCUA	$ 41,076	$ 187,849	146,773	78.13%
EACC	$ 125,040	$ 841,344	716,304	85.14%
MSCC	$ 258,002	$ 378,778	120,776	31.89%
NAC	$ 113,520	$ 478,020	364,500	76.25%
NPCC	$ 169,707	$ 691,662	521,955	75.46%
NWACC	$ 360,650	$ 221,360	-139,290	-62.92%
OTC	$ 89,095	$ 291,897	202,802	69.48%
OZC	$ 74,253	$ 187,248	112,995	60.35%
PCCUA	$ 191,313	$ 789,193	597,880	75.76%
PTC	$ 503,007	$ 708,309	205,302	28.98%
RMCC	$ 36,973	$ 145,180	108,207	74.53%
SACC	$ 143,700	$ 326,794	183,095	56.03%
SAUT	$ 68,400	$ 140,953	72,553	51.47%
SEAC	$ 169,318	$ 329,238	159,920	48.57%
UACCB	$ 110,599	$ 234,553	123,954	52.85%
UACCH	$ 67,839	$ 221,198	153,360	69.33%
UACCM	$ 244,309	$ 400,201	155,893	38.95%
Sub Total	$ 3,352,265	$ 8,142,743	$4,790,478	58.83%
Grand Total	$ 8,431,905	$ 14,188,581	$5,756,676	40.57%

First time entering freshman are defined as students who enroll in a state-supported institution of higher education within two years of graduation from a secondary school.

ANNUAL REMEDIATION REPORT
ADULT STUDENTS
Fiscal Year 2010-11

	Total Revenue	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	$ 344,341	$ 258,715	-$85,626	-33.10%
ATU	$ 598,265	$ 425,243	-173,022	-40.69%
HSU	$ 24,211	$ 26,761	2,550	9.53%
SAUM	$ 173,168	$ 190,244	17,076	8.98%
UAF	$ 67,199	$ 83,131	15,932	19.16%
UAFS	$ 614,634	$ 900,580	285,946	31.75%
UALR	$ 387,238	$ 512,241	125,003	24.40%
UAM	$ 247,751	$ 294,009	46,257	15.73%
UAPB	$ 61,050	$ 110,058	49,008	44.53%
UCA	$ 134,785	$ 179,288	44,503	24.82%
Sub Total	$ 2,652,643	$ 2,980,269	$327,626	10.99%
ANC	$ 125,231	$ 577,393	452,162	78.31%
ASUB	$ 238,740	$ 510,482	271,742	53.23%
ASUMH	$ 177,011	$ 375,457	198,445	52.85%
ASUN	$ 35,370	$ 131,788	96,418	73.16%
BRTC	$ 312,912	$ 609,365	296,453	48.65%
CCCUA	$ 63,476	$ 290,285	226,809	78.13%
EACC	$ 137,825	$ 927,369	789,544	85.14%
MSCC	$ 386,433	$ 567,330	180,897	31.89%
NAC	$ 141,504	$ 595,857	454,353	76.25%
NPCC	$ 393,478	$ 1,603,664	1,210,186	75.46%
NWACC	$ 663,644	$ 407,332	-256,312	-62.92%
OTC	$ 103,895	$ 340,385	236,490	69.48%
OZC	$ 190,307	$ 479,910	289,603	60.35%
PCCUA	$ 180,695	$ 745,391	564,696	75.76%
PTC	$ 2,003,387	$ 2,821,069	817,682	28.98%
RMCC	$ 79,497	$ 312,157	232,660	74.53%
SACC	$ 255,180	$ 580,316	325,136	56.03%
SAUT	$ 160,056	$ 329,831	169,775	51.47%
SEAC	$ 330,345	$ 642,355	312,010	48.57%
UACCB	$ 189,260	$ 401,374	212,114	52.85%
UACCH	$ 95,308	$ 310,768	215,460	69.33%
UACCM	$ 245,922	$ 402,844	156,922	38.95%
Sub Total	$ 6,509,477	$ 13,962,720	$7,453,243	53.38%
Grand Total	$ 9,162,120	$ 16,942,988	$7,780,869	45.92%

Adult students are defined as students that are 25 years or older.

ANNUAL REMEDIATION REPORT
ALL OTHER STUDENTS
Fiscal Year 2010-11

	Total Revenue	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	$ 1,002,213	$ 752,996	-$249,216	-33.10%
ATU	$ 725,302	$ 515,540	-209,762	-40.69%
HSU	$ 201,762	$ 223,009	21,248	9.53%
SAUM	$ 446,510	$ 490,540	44,030	8.98%
UAF	$ 232,143	$ 287,179	55,037	19.16%
UAFS	$ 850,415	$ 1,246,052	395,638	31.75%
UALR	$ 537,947	$ 711,599	173,653	24.40%
UAM	$ 381,506	$ 452,737	71,231	15.73%
UAPB	$ 790,649	$ 1,425,342	634,693	44.53%
UCA	$ 408,855	$ 543,849	134,993	24.82%
Sub Total	$ 5,577,302	$ 6,648,845	$1,071,543	16.12%
ANC	$ 162,468	$ 749,076	586,608	78.31%
ASUB	$ 263,028	$ 562,416	299,388	53.23%
ASUMH	$ 136,927	$ 290,435	153,508	52.85%
ASUN	$ 33,750	$ 125,752	92,002	73.16%
BRTC	$ 242,802	$ 472,832	230,030	48.65%
CCCUA	$ 57,533	$ 263,108	205,575	78.13%
EACC	$ 213,082	$ 1,433,740	1,220,658	85.14%
MSCC	$ 399,691	$ 586,794	187,103	31.89%
NAC	$ 145,200	$ 611,421	466,221	76.25%
NPCC	$ 342,365	$ 1,395,350	1,052,985	75.46%
NWACC	$ 650,410	$ 399,210	-251,201	-62.92%
OTC	$ 90,871	$ 297,716	206,845	69.48%
OZC	$ 104,229	$ 262,841	158,612	60.35%
PCCUA	$ 325,416	$ 1,342,383	1,016,967	75.76%
PTC	$ 1,337,081	$ 1,882,811	545,730	28.98%
RMCC	$ 69,242	$ 271,890	202,648	74.53%
SACC	$ 280,053	$ 636,882	356,829	56.03%
SAUT	$ 147,060	$ 303,050	155,990	51.47%
SEAC	$ 316,315	$ 615,073	298,758	48.57%
UACCB	$ 175,953	$ 373,152	197,199	52.85%
UACCH	$ 83,763	$ 273,123	189,360	69.33%
UACCM	$ 307,106	$ 503,070	195,964	38.95%
Sub Total	$ 5,884,346	$ 13,652,124	$7,767,777	56.90%
Grand Total	$ 11,461,648	$ 20,300,969	$8,839,320	43.54%