

2011 Fact Book

ARKANSAS PUBLIC HIGHER EDUCATION



2011 ARKANSAS HIGHER EDUCATION COORDINATING BOARD

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Fact Book: Arkansas Public Higher Education

July 2011

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FACT BOOK: ARKANSAS PUBLIC HIGHER EDUCATION

OVERVIEW

This publication provides governmental and higher education decision-makers a statewide perspective of Arkansas public higher education finance for the 2011-13 biennium, as well as trends for the past several years. It also contains a detailed financial profile of each institution and presents a basis for comparative assessments of revenue sources and expenditure patterns.

The Fact Book contains seven sections: **(1)** the Arkansas Higher Education Coordinating Board recommendations for appropriations for the 2011-13 biennium; **(2)** 2011-13 legislative appropriations; **(3)** funding history of Arkansas higher education; **(4)** history of current fund revenues and expenditures; **(5)** history of unrestricted educational and general and auxiliary revenues and expenditures; **(6)** history of athletic revenues and expenditures; and **(7)** miscellaneous supplemental information.

The Financial Profiles section of the 2011 Fact Book relies on Series 17 information submitted by institutions of higher education for revenue and expenditure breakouts. Also, in an effort to assist the reader in analyzing specific trends, Section 5 focuses on individual institutions with profile sections that contain five years of data.

Section 1.

Arkansas Higher Education Coordinating Board (AHECB) Recommendations for the 2011-13 Biennium

Table 1.1A. Summary of Operating Needs & Recommendations for the 2011- 13 Biennium



Institution Type	Fiscal Year 2010-11 Base				2011-12				2012-13			
	Fiscal Year 2010-11 Base				PRELIMINARY AHECB Recommendations				PRELIMINARY AHECB Recommendations			
	RSA	EETF	WF2000	Total Fiscal Year Base	Funding Model Determined Need	Total Appropriation	New Funds	Percent Increase	Funding Model Determined Need	Total Appropriation	New Funds	Percent Increase
Colleges	\$139,268,754	\$6,526,107	\$20,874,763	\$166,669,623	\$218,301,659	\$172,677,516	\$6,007,893	3.6%	\$224,559,876	\$181,087,715	\$8,410,199	4.9%
Universities	\$391,716,489	\$33,352,505	\$0	\$425,068,994	\$546,899,308	\$439,245,144	\$14,176,150	3.3%	\$564,720,929	\$459,584,935	\$20,339,791	4.6%
Non-Formula Entities	\$189,238,230	\$20,540,708	\$0	\$209,778,938	\$248,203,869	\$221,642,674	\$11,863,735	5.7%	\$256,508,488	\$227,831,229	\$6,188,555	2.8%
Technical Centers	\$5,272,810	\$0	\$1,993,834	\$7,266,643	\$10,230,204	\$7,611,483	\$344,839	4.7%	\$10,474,380	\$8,075,562	\$464,079	6.1%
Total	\$725,496,282	\$60,419,320	\$22,868,597	\$808,784,199	\$1,023,635,039	\$841,176,817	\$32,392,618	4.0%	\$1,056,263,673	\$876,579,441	\$35,402,624	4.2%

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Table 1.1C. Universities: Operating Needs & Recommendations for 2011-13 Biennium



Inst	2010-11					2011-12					2012-13							
	RSA	EETF	2010-11 Base (RSA & EETF)	Fiscal Year 2009 FTE	FY 2010-11 Dollars Per FY 2009 FTE Student	Formula Determined Need	% of Need	Total New Funds	Total Appropriation	% of Need Met	% Increase	Funds per FTE	Formula Determined Need	Total New Funds	Total Appropriation	% of Need Met	% Increase	Funds per FTE
ASUJ	\$53,496,258	\$5,520,543	59,016,801	10,482	\$5,630	\$78,503,240	75%	\$2,267,438	\$61,284,239	78.1%	3.8%	\$5,847	\$81,066,681	\$3,206,760	\$64,490,999	79.6%	5.2%	\$6,153
ATU	\$28,966,548	\$1,850,523	30,817,071	6,659	\$4,628	\$37,741,054	82%	\$805,673	\$31,622,744	83.8%	2.6%	\$4,749	\$39,114,275	\$1,214,387	\$32,837,131	84.0%	3.8%	\$4,931
HSU	\$18,503,262	\$1,914,279	20,417,541	3,391	\$6,021	\$22,154,080	92%	\$202,063	\$20,619,604	93.1%	1.0%	\$6,080	\$22,917,609	\$372,510	\$20,992,114	91.6%	1.8%	\$6,190
SAUM	\$15,449,575	\$1,131,764	16,581,339	2,876	\$5,766	\$19,794,877	84%	\$373,927	\$16,955,266	85.7%	2.3%	\$5,896	\$20,452,510	\$566,908	\$17,522,174	85.7%	3.3%	\$6,093
UAF	\$112,506,550	\$8,383,770	120,890,320	17,912	\$6,749	\$158,198,911	76%	\$4,341,220	\$125,231,540	79.2%	3.6%	\$6,992	\$163,052,197	\$6,130,778	\$131,362,319	80.6%	4.9%	\$7,334
UAFS	\$20,115,961	\$2,804,957	22,920,918	5,810	\$3,945	\$29,108,293	79%	\$719,962	\$23,640,880	81.2%	3.1%	\$4,069	\$30,229,433	\$1,068,013	\$24,708,893	81.7%	4.5%	\$4,253
UALR	\$56,169,522	\$4,861,324	61,030,846	9,687	\$6,300	\$80,366,600	76%	\$2,249,904	\$63,280,751	78.7%	3.7%	\$6,533	\$82,885,538	\$3,177,962	\$66,458,713	80.2%	5.0%	\$6,861
UAM	\$12,954,291	\$976,748	13,931,039	2,337	\$5,961	\$14,623,642	95%	\$80,591	\$14,011,631	95.8%	0.6%	\$5,995	\$15,125,981	\$180,638	\$14,192,268	93.8%	1.3%	\$6,073
UAPB	\$21,582,145	\$1,695,613	23,277,758	3,385	\$6,877	\$26,556,798	88%	\$381,548	\$23,659,307	89.1%	1.6%	\$6,990	\$27,395,189	\$605,592	\$24,264,898	88.6%	2.6%	\$7,169
UCA	\$51,972,375	\$4,212,984	56,185,359	11,113	\$5,056	\$79,851,811	70%	\$2,753,823	\$58,939,183	73.8%	4.9%	\$5,304	\$82,481,514	\$3,816,243	\$62,755,426	76.1%	6.5%	\$5,647
Total	\$391,716,489	\$33,352,505	\$425,068,994	73,651	\$5,771	\$546,899,308	78%	\$14,176,150	\$439,245,144	80.3%	3.3%	\$5,964	\$564,720,929	\$20,339,791	\$459,584,935	81.4%	4.6%	\$6,240

Table 1.1D. Non-Formula Entities: Operating Needs & Recommendations for 2011-13 Biennium



Institution/Entity	2010-11		2011-12						2012-13					
	Total Base	General Revenue Request	Need	Percent Increase Requested	New Funds	Category "B" Funds if Available	Total Appropriation	% of Need	General Revenue Request	Need	New Funds	Category "B" Funds if Available	Total Appropriation	% of Need
ADTEC/ADWIRED	\$0	\$3,302,697	\$3,302,697		\$384,301	\$2,918,396	\$3,302,697	100.0%	\$3,401,778	\$3,401,778	\$16,442	\$82,639	\$3,401,778	100.0%
AREON	\$0	\$602,062	\$602,062		\$70,056		\$70,056	11.6%	\$620,124	\$620,124	\$91,283		\$161,339	26.0%
ASU-System	\$2,362,680	\$2,613,560	\$2,613,560	10.62%	\$29,192		\$2,391,872	91.5%	\$2,691,967	\$2,691,967	\$49,800		\$2,441,673	90.7%
HSU-SWATLC	\$210,585	\$216,903	\$216,903	3.00%	\$735		\$211,320	91.5%	\$223,410	\$223,410	\$2,006		\$213,327	95.5%
SAUT-ECC	\$399,459	\$466,761	\$466,761	16.85%	\$7,831		\$407,290	85.6%	\$479,833	\$479,833	\$12,038		\$419,328	87.4%
SAUT-FTA	\$1,729,820	\$2,462,538	\$1,981,436	42.36%	\$29,278		\$1,759,098	87.3%	\$2,863,955	\$2,038,521	\$46,370		\$1,805,467	88.6%
UA-SYS	\$3,659,050	\$3,947,589	\$3,885,589	7.89%	\$26,360		\$3,685,410	94.2%	\$4,058,783	\$3,994,923	\$51,363		\$3,736,773	93.5%
UA-AS	\$2,446,560	\$3,145,052	\$2,642,381	28.55%	\$22,766		\$2,469,345	92.6%	\$3,235,827	\$2,718,077	\$41,277		\$2,510,622	92.4%
UA-DivAgri	\$67,755,057	\$71,716,602	\$71,716,602	5.85%	\$460,965		\$68,216,021	94.5%	\$75,521,790	\$75,521,790	\$1,212,382		\$69,428,403	91.9%
UA-ASMSA	\$7,650,338	\$8,383,728	\$8,183,728	9.59%	\$62,065		\$7,712,403	93.5%	\$8,418,120	\$8,218,120	\$83,923		\$7,796,326	94.9%
UA-CS	\$2,295,575	\$2,562,442	\$2,500,442	11.63%	\$23,838		\$2,319,413	91.8%	\$2,639,316	\$2,575,456	\$42,490		\$2,361,903	91.7%
UA-CJI	\$1,825,769	\$2,677,992	\$1,993,742	46.68%	\$19,545		\$1,845,315	91.6%	\$2,652,068	\$2,053,554	\$34,557		\$1,879,872	91.5%
UALR-RAPS*	\$3,588,916	\$6,959,770	\$5,596,583	93.92%	\$233,612	\$1,774,055	\$5,596,583	64.1%	\$7,168,563	\$5,764,481	\$27,862	\$140,036	\$5,764,481	100.0%
UAMS	\$105,936,487	\$127,918,145	\$127,918,145	20.75%	\$2,557,781		\$108,494,268	82.8%	\$131,175,467	\$131,175,467	\$3,763,912		\$112,258,180	85.6%
UAMS-Child Safety	\$720,586	\$742,204	\$742,204	3.00%	\$2,515		\$723,102	97.1%	\$764,470	\$764,470	\$6,865		\$729,967	95.5%
UAMS-IC	\$5,550,465	\$5,710,730	\$5,710,730	2.89%	\$18,648		\$5,569,113	97.2%	\$5,875,804	\$5,875,804	\$50,895		\$5,620,008	95.6%
UAPB-Nonformula	\$3,647,592	\$4,582,020	\$4,582,020	25.62%	\$936,213		\$4,583,805	79.6%	\$4,735,980	\$4,735,980	\$152,175		\$4,735,980	100.0%
ASU-Heritage	\$0	\$2,119,284	\$2,119,284		\$246,599	\$1,872,685	\$2,119,284	100.0%	\$2,182,863	\$2,182,863	\$10,551	\$53,028	\$2,182,863	100.0%
UAF-GWG	\$0	\$500,000	\$500,000		\$58,180		\$58,180	11.6%	\$515,000	\$515,000	\$75,809		\$133,989	26.0%
UA-WRI KBED Program	\$0	\$929,000	\$929,000		\$108,098		\$108,098	11.6%	\$956,870	\$956,870	\$140,852		\$248,951	26.0%
Total	\$209,778,938	\$251,559,079	\$248,203,869	19.92%	\$5,298,600	\$6,565,135	\$221,642,674	89.3%	\$260,181,988	\$256,508,488	\$5,912,853	\$275,702	\$227,831,229	88.8%

Table 1.1E. Technical Centers: Operating Needs & Recommendations for 2011-13 Biennium



Institution/Entity	2010-11				2011-12					2012-13				
					Formula Determined Need	Total New Funds	Total Appropriation	% of Need Met	% Increase	Formula Determined Need	Total New Funds	Total Appropriation	% of Need Met	% Increase
	RSA	EETF	Workforce 2000	Total Base										
ATU-Ozark	\$2,394,591		\$734,183	3,128,774	\$5,647,671	\$293,098	\$3,421,872	60.6%	9.4%	\$5,788,203	\$383,585	\$3,805,458	65.7%	11.2%
UAM-Crossett	\$1,154,300		\$606,886	1,761,186	\$2,205,850	\$51,741	\$1,812,927	82.2%	2.9%	\$2,261,343	\$72,689	\$1,885,616	83.4%	4.0%
UAM-McGehee	\$1,723,918		\$652,765	2,376,683	\$2,376,683	\$0	\$2,376,683	100.0%	0.0%	\$2,424,834	\$7,805	\$2,384,488	98.3%	0.3%
Total	\$5,272,810	\$0	\$1,993,834	\$7,266,643	\$10,230,204	\$344,839	\$7,611,483	74.4%	4.7%	\$10,474,380	\$464,079	\$8,075,562	77.1%	6.1%

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
ASUJ					
Projects:					
Wilson Hall Replacement	New Construction	38,375,068	4,000,000	4,000,000	
Nursing Building Renovation	Renovation	605,156			
Army Reserve Center Renovation	Renovation	1,500,000			
Business Building	New Construction	31,546,794			
New Fine Arts Annex	New Construction	6,468,519			
Library Completion (6th Floor)	New Construction	2,315,250			
Computer System & Distance Learning Infrastructure	Technology	12,700,000			
Convocation Center Renovation & Expansion	Renovation	41,314,724			
New Campus ASU Paragould	New Construction	11,576,250			
Lab Science Renovation	Renovation	17,770,400			
Classroom/Administration Building	New Construction	25,951,111			
Large Animal Instructional Center	New Construction	1,396,826			
Arkansas Discovery Network Museum	New Construction	31,372,032			
Hemingway-Pfeiffer Educational Center	New Construction	6,640,704			
Lakeport Plantation Visitor Center	New Construction	2,255,512			
Instructional Equipment Improvements	New Construction	4,177,294			
ASU Partnership Building	New Construction	18,944,737			
Campus Pedestrian Accessible Loop	Other	3,472,875			
Project Total		258,383,252	4,000,000	4,000,000	
Deferred Maintenance		184,287,754	3,690,000	3,690,000	
Replacement Equipment & Library			2,000,000	2,000,000	
Total		442,671,006	9,690,000	9,690,000	
ATU					
Projects:					
Academic Classroom Facility	New Construction	14,856,625	2,315,000	2,315,000	
Educational and General Buildings	Renovation & Critical Maintenance	2,496,393	935,000	935,000	
Project Total		17,353,018	3,250,000	3,250,000	
Deferred Maintenance		90,556,234	1,810,000	1,810,000	
Replacement Equipment & Library			1,080,000	1,080,000	
Total		107,909,252	6,140,000	6,140,000	
HSU					
Projects:					
Phase I Campus Renovation	Renovation	4,000,000	2,200,000	2,200,000	
School of Business Building / Mooney Hall	Renovation & New Construction	11,002,400			
Henderson State University LANS	Technology	800,000	800,000	800,000	
Underground Electrical Distribution	Energy Conservation	1,145,000			
Land Acquisition	Other	450,000			
Project Total		17,397,400	3,000,000	3,000,000	
Deferred Maintenance		66,323,025	1,330,000	1,330,000	
Replacement Equipment & Library			620,000	620,000	
Total		83,720,425	4,950,000	4,950,000	
SAUM					
Projects:					
University Agriculture Center	New Construction	6,455,370	1,100,000	1,100,000	
Technology Upgrades	Technology	2,123,373	1,000,000	1,000,000	
Bruce Center Conversion	Renovation	2,355,260	400,000	400,000	
Project Total		10,934,003	2,500,000	2,500,000	
Deferred Maintenance		70,357,468	1,410,000	1,410,000	
Replacement Equipment & Library			510,000	510,000	
Total		81,291,471	4,420,000	4,420,000	

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
UAF					
Projects:					
Hillside Auditorium	New Construction	5,906,199	5,000,000	5,000,000	
Ozark Hall with Honors College Wing	Restoration / Renovation / Addition	18,661,222			
Vol Walker Hall	Restoration / Renovation / Addition	19,678,728			
Mullins Library	Renovation / Addition	81,682,141			
Nanoscale Science and Engineering - Cleanroom	New Construction	6,539,100			
College of Education and Health Professions	New Construction	24,953,650			
Engineering Hall	Restoration / Renovation / Addition	18,022,357			
Business Building	Renovation / Addition	8,865,991			
Plant Sciences 2	New Construction	37,598,589			
Nanoscale Science and Engineering - 3rd Floor	New Construction	6,444,216			
Biotechnology Research Center	New Construction	78,060,042			
Engineering Research Center 2	New Construction	24,800,018			
Nanoscale Science and Engineering - N & S Wing	New Construction / Addition	48,187,569			
Project Total		379,399,822	5,000,000	5,000,000	
Deferred Maintenance		420,487,528	8,410,000	8,410,000	
Replacement Equipment & Library			3,620,000	3,620,000	
Total		799,887,350	17,030,000	17,030,000	
UAFS					
Projects:					
Library Upgrade & Expansion	Renovation & New Construction	7,500,000	2,750,000	2,750,000	
Education Building	New Construction	7,888,000			
Math-Science Building	Renovation	5,816,813			
Fine Arts Building	New Construction	18,459,000			
Project Total		39,663,813	2,750,000	2,750,000	
Deferred Maintenance		57,312,496	1,150,000	1,150,000	
Replacement Equipment & Library			870,000	870,000	
Total		96,976,309	4,770,000	4,770,000	
UALR					
Projects:					
Campus Technology Infrastructure	Technology	9,450,000	4,000,000	4,000,000	
Classroom IT Infrastructure	Technology	1,650,000			
Bldg. Infrastructure Replacement	Critical Maintenance	13,608,205			
Distributed Chilled Water Loop	New Construction	3,850,000			
Physics Building	New Construction	12,750,000			
University Center at Benton	New Construction	8,100,000			
Professional Studies Building	New Construction	17,500,000			
Electrical Generation Plant	New Construction	10,500,000			
Project Total		77,408,205	4,000,000	4,000,000	
Deferred Maintenance		182,984,478	3,660,000	3,660,000	
Replacement Equipment & Library			2,010,000	2,010,000	
Total		260,392,683	9,670,000	9,670,000	
UAM					
Projects:					
Renovation of Math and Science Center	Renovation	2,500,000	1,800,000	1,800,000	
New Telephone System	Technology	250,000			
Recable Campus Buildings	Technology	300,000			
Wireless Access Point and Controller	Technology	150,000			
Renovation of Music Building	Renovation	1,300,000			
Campus Roadway and Parking Improvements	New Construction	1,200,000			
Academic Learning Center	New Construction	8,800,000			
Project Total		14,500,000			
Deferred Maintenance		64,621,175	1,290,000	1,290,000	
Replacement Equipment & Library			370,000	370,000	
Total		79,121,175	4,160,000	4,160,000	

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
UAPB					
Projects:					
Campus Renovations & Repair	Critical Maintenance	11,979,571	2,000,000	2,000,000	
Technology Upgrades	Technology	500,000	500,000	500,000	
STEM Conference Center	New Construction	4,628,130			
Library Expansion	New Construction	14,500,000			
Diversity Center	New Construction	8,500,000			
Health Center	New Construction	5,000,000			
Project Total		45,107,701	2,500,000	2,500,000	
Deferred Maintenance		53,894,203	1,080,000	1,080,000	
Replacement Equipment & Library			530,000	530,000	
Total		99,001,904	4,110,000	4,110,000	
UCA					
Projects:					
(11) Buildings- Cable upgrade	Technology	660,000	660,000	660,000	
Fiber Replacement Project	Technology	1,200,000	1,200,000	1,200,000	
Switch upgrade Project	Technology	4,000,000	2,490,000	2,490,000	
Meadors Hall (ROTC)	Critical Maintenance	85,000			
Torreyson Roof	Critical Maintenance	250,000			
Main Hall	Renovation	18,000,000			
Science and Math & Planetarium	New Construction	36,697,662			
Mashburn	Renovation	15,000,000			
Library Science	New Construction	56,649,500			
Project Total		132,542,162	4,350,000	4,350,000	
Deferred Maintenance		145,915,343	2,920,000	2,920,000	
Replacement Equipment & Library			2,100,000	2,100,000	
Total		278,457,505	9,370,000	9,370,000	
Subtotal Four Year					
Projects		\$ 992,689,376	\$ 33,850,000	\$ 33,850,000	\$ -
Deferred Maintenance		\$ 1,336,739,704	\$ 26,750,000	\$ 26,750,000	\$ -
Equipment & Library		\$ -	\$ 13,710,000	\$ 13,710,000	\$ -
Total		\$ 2,329,429,080	\$ 74,310,000	\$ 74,310,000	\$ -
ATU - Ozark					
Projects:					
Electrical System Upgrade	Critical Maintenance	175,625	175,000	175,000	
Library Software Upgrade	Technology	50,000	50,000	50,000	
Project Total		225,625	225,000	225,000	
Deferred Maintenance		7,637,256	150,000	150,000	
Replacement Equipment & Library			100,000	100,000	
Total		7,862,881	475,000	475,000	
UAM-Crossett					
Projects:					
Workforce/Collegiate Center UAM CTC	New Construction	2,150,000	200,000	200,000	
Project Total		2,150,000	200,000	200,000	
Deferred Maintenance		3,655,805	70,000	70,000	
Replacement Equipment & Library			40,000	40,000	
Total		5,805,805	310,000	310,000	
UAM-McGehee					
Projects:					
General Education Building UAM CTM	New Construction	4,250,000	200,000	200,000	
Project Total		4,250,000	200,000	200,000	
Deferred Maintenance		4,438,158	90,000	90,000	
Replacement Equipment & Library			40,000	40,000	
Total		8,688,158	330,000	330,000	
Subtotal Technical Institutes					
Projects		\$ 6,625,625	\$ 625,000	\$ 625,000	\$ -
Deferred Maintenance		\$ 15,731,219	\$ 310,000	\$ 310,000	\$ -
Replacement Equipment & Library		\$ -	\$ 180,000	\$ 180,000	\$ -
Total		\$ 22,356,844	\$ 1,115,000	\$ 1,115,000	\$ -

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
ASU-SYS					
Projects:					
NO REQUEST		0	0	0	
Project Total		0	0	0	
Deferred Maintenance		0	0	0	
Replacement Equipment & Library			30,000	30,000	
Total		0	30,000	30,000	
SAUT - Environmental Training Academy					
Projects:					
Environmental Academy Instructional Add	New Addition	325,000	50,000	50,000	
Project Total		325,000	50,000	50,000	
Deferred Maintenance		626,643	10,000	10,000	
Replacement Equipment & Library			30,000	30,000	
Total		951,643	90,000	90,000	
SAUT - Fire Training Academy					
Projects:					
Fire Academy Model Fire Station	New Construction	411,460	100,000	100,000	
FA - Dormitory	New Construction	4,191,158			
FA - Administration Bld Addition	Renovation	202,983			
FA - Access Camden Site	New Construction	500,000			
FA - Confined Space Simulators	New Construction	200,000			
FA - Driving Course	New Construction	3,000,000			
FA - Aircraft Rescue Firefighting	New Construction	25,000			
FA - Heat Bld Commercial	New Construction	4,000,000			
FA - Heat Bld Residential -	New Construction	300,000			
FA - Classroom Bld Renovation - Lincoln	Renovation	110,943			
FA - Classroom Bld Renovation - Jonesboro	Renovation	110,943			
Project Total		13,052,487	100,000	100,000	
Deferred Maintenance		2,624,059	50,000	50,000	
Replacement Equipment & Library			30,000	30,000	
Total		15,676,546	180,000	180,000	
UA - Div. Of Agriculture					
Projects:					
CES Headquarters Facility, Phase II	Renovation	3,500,000	1,875,000	1,875,000	
Biotechnology & Plant Genomics Bldg	New Construction	12,000,000			
Technology Upgrade	Technology	1,625,000	1,625,000	1,625,000	
Project Total		17,125,000	3,500,000	3,500,000	
Deferred Maintenance		64,870,002	1,300,000	1,300,000	
Replacement Equipment & Library			500,000	500,000	
Total		81,995,002	5,300,000	5,300,000	
UA - Clinton School					
Projects:					
NO REQUEST		0	0	0	
Project Total		0	0	0	
Deferred Maintenance		0	0	0	
Replacement Equipment & Library			50,000	50,000	
Total			50,000	50,000	
UA - Criminal Justice Institute					
Projects:					
Criminal Justice Institute Building	New Construction	3,750,000			
Equipment Upgrades	Equipment	217,000	150,000	150,000	
Forensic Lab/Classroom Equipment	Equipment	82,500			
Project Total		4,049,500	150,000	150,000	
Deferred Maintenance		0	0	0	
Replacement Equipment & Library			80,000	80,000	
Total		4,049,500	230,000	230,000	

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
UA-AAS					
Projects:					
Archives and Photograph Pres.	Technology	16,617	16,000	16,000	
Cemetery Preservation	Technology	25,000	25,000	25,000	
Project Total		41,617	41,000	41,000	
Deferred Maintenance		2,530,127	50,000	50,000	
Replacement Equipment & Library			0	0	
Total		2,571,744	91,000	91,000	
UA-ASMSA					
Projects:					
Residence Life Building - Phase 1	New Construction	4,000,000			
Multi-purpose Building	New Construction	6,000,000	300,000	300,000	
Project Total		10,000,000	300,000	300,000	
Deferred Maintenance		0	0	0	
Replacement Equipment & Library			100,000	100,000	
Total		10,000,000	400,000	400,000	
UA-SYS					
Projects:					
Technology Upgrades	Technology	100,000	50,000	50,000	
Project Total		100,000	50,000	50,000	
Deferred Maintenance		1,850,660	40,000	40,000	
Replacement Equipment & Library			30,000	30,000	
Total		1,950,660	120,000	120,000	
UAMS					
Projects:					
Hospital Two-Pipe System	Critical Maintenance	4,009,061			
Student Information System	Technology	3,365,674	3,250,000	3,250,000	
UAMS Clinical Research Center	Renovation	8,970,632	1,250,000	1,250,000	
Biomedical Research Building Labs	Renovation	3,003,754			
Pine/Cedar Streets Expansion	Renovation	4,976,047			
4th Floor-Walker Tower/Cancer Institute	Renovation	6,585,878			
Ed II Building Infrastructure/Facilities	Renovation	10,961,884			
UAMS Student Center	Renovation	4,831,200			
Technology Upgrades-	Technology	1,231,723			
Finish Out WPR Cancer Institute Bldg	Equipment	225,000			
Optical Topography System	Equipment	510,500			
Expansion-Nursing Learning Resource Center	Equipment	1,604,000			
Yasargil Museum/Library	Renovation	880,000			
Project Total		51,155,353	4,500,000	4,500,000	
Deferred Maintenance		368,997,702	7,380,000	7,380,000	
Replacement Equipment & Library			1,000,000	1,000,000	
Total		420,153,055	12,880,000	12,880,000	
Subtotal Non-Formula					
Projects		\$ 95,848,957	\$ 8,691,000	\$ 8,691,000	\$ -
Deferred Maintenance		\$ 441,499,193	\$ 8,830,000	\$ 8,830,000	\$ -
Equipment & Library		\$ -	\$ 1,850,000	\$ 1,850,000	\$ -
Total		\$ 537,348,150	\$ 19,371,000	\$ 19,371,000	\$ -
ANC					
Projects:					
Nursing & Allied Health Building	New Construction	3,415,000	1,150,000	1,150,000	
Workforce One Stop Center	New Construction	2,600,000			
Workforce Training Building	New Construction	11,190,000			
Center for Science and Technology	New Construction	11,000,000			
General Classroom Building	New Construction	3,500,000			
Project Total		31,705,000	1,150,000	1,150,000	
Deferred Maintenance		12,052,360	240,000	240,000	
Replacement Equipment & Library			210,000	210,000	
Total		43,757,360	1,600,000	1,600,000	

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
ASUB					
Projects:					
ASU-Searcy Main Building	Renovation	1,457,000	1,000,000	1,000,000	
Performing Arts Center	New Construction	23,978,000			
Lighting Upgrades	Energy Conservation	525,059	500,000	500,000	
State Hall	Renovation	2,477,000			
Project Total		28,437,059	1,500,000	1,500,000	
Deferred Maintenance		36,742,888	730,000	730,000	
Replacement Equipment & Library			500,000	500,000	
Total		65,179,947	2,730,000	2,730,000	
ASUMH					
Projects:					
Vada Sheid Community Development Center	New Construction	7,000,000	780,000	780,000	
Library Renovation	Renovation	320,000	320,000	320,000	
Project Total		7,320,000	1,100,000	1,100,000	
Deferred Maintenance		4,586,918	90,000	90,000	
Replacement Equipment & Library			160,000	160,000	
Total		11,906,918	1,350,000	1,350,000	
ASUN					
Projects:					
Bldg. Addition-Jonesboro Tech. Ctr.	New Construction	2,000,000			
Classrm. Bldg.-Marked Tree	New Construction	2,000,000			
Technical Labs Exp.-Marked Tree	Renovation	1,500,000	1,150,000	1,150,000	
Classroom Building-Newport	New Construction	2,500,000			
Project Total		8,000,000	1,150,000	1,150,000	
Deferred Maintenance		10,647,408	210,000	210,000	
Replacement Equipment & Library			210,000	210,000	
Total		18,647,408	1,570,000	1,570,000	
BRTC					
Projects:					
Health Sciences Addition	New Construction	1,000,000	1,000,000	1,000,000	
Academic Complex - Paragould Site	New Construction	3,000,000	200,000	200,000	
Project Total		4,000,000	1,200,000	1,200,000	
Deferred Maintenance		13,400,721	270,000	270,000	
Replacement Equipment & Library			260,000	260,000	
Total		17,400,721	1,730,000	1,730,000	
CCCUA					
Projects:					
Classroom Technology - Instructional	Technology	38,000	38,000	38,000	
Cosmetology Lab/Classroom	Renovation	119,000	119,000	119,000	
Classroom/Computer Lab	Renovation	142,800	142,800	142,800	
Classroom/Lab Expansion - Hwd Co.	New Construction	2,000,000	750,200	750,200	
Project Total		2,299,800	1,050,000	1,050,000	
Deferred Maintenance		11,020,027	220,000	220,000	
Replacement Equipment & Library			140,000	140,000	
Total		13,319,827	1,410,000	1,410,000	
EACC					
Projects:					
Workforce Training Center	New Construction	2,708,000			
Student Activities Center	New Construction	1,294,000			
Renovations of Allied Heath Facility	Renovation	890,500	890,000	890,000	
Renovations of Classroom Bldg 2	Renovation	223,000	210,000	210,000	
Maintenance Building Expansion	New Construction / Renovation	153,000			
Project Total		5,268,500	1,100,000	1,100,000	
Deferred Maintenance		6,483,182	130,000	130,000	
Replacement Equipment & Library			160,000	160,000	
Total		11,751,682	1,390,000	1,390,000	

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
MSCC					
Science Labs	Renovation	157,691	157,500	157,500	
Cisco Lab	Improvement - Instructional Equipment	92,000			
Generators	Technology	350,000	350,000	350,000	
Wellness Center	New Construction	5,725,000	642,500	642,500	
Project Total		6,324,691	1,150,000	1,150,000	
Deferred Maintenance		13,850,670	280,000	280,000	
Replacement Equipment & Library			180,000	180,000	
Total		20,175,361	1,610,000	1,610,000	
NAC					
Projects:					
Campus & STEM Center	New Construction	13,021,000	1,200,000	1,200,000	
Project Total		13,021,000	1,200,000	1,200,000	
Deferred Maintenance		16,919,432	340,000	340,000	
Replacement Equipment & Library			270,000	270,000	
Total		29,940,432	1,810,000	1,810,000	
NPCC					
Projects:					
Infrastructure Improvements	Technology	949,000	949,000	949,000	
Classroom Technology	Technology	654,000	401,000	401,000	
Renovation of the Existing Health Science Building	Renovation	324,750			
Renovation of the Former State Police	Renovation	485,000			
Project Total		2,412,750	1,350,000	1,350,000	
Deferred Maintenance		17,595,927	350,000	350,000	
Replacement Equipment & Library			360,000	360,000	
Total		20,008,677	2,060,000	2,060,000	
NWACC¹					
Projects:					
National Child Protection Training Center	Renovation	250,000	250,000	250,000	
Project Total		250,000	250,000	250,000	
Deferred Maintenance		12,876,071	1,760,000	1,760,000	
Replacement Equipment & Library			770,000	770,000	
Total		13,126,071	2,780,000	2,780,000	
OTC					
Projects:					
Movable Computer Services	Technology	230,000	230,000	230,000	
Applied Science & Business Instructional Building	New Construction	2,289,000	820,000	820,000	
Child Development Laboratory Center	New Construction	846,200			
Project Total		3,365,200	1,050,000	1,050,000	
Deferred Maintenance		7,795,856	160,000	160,000	
Replacement Equipment & Library			140,000	140,000	
Total		11,161,056	1,350,000	1,350,000	
OZC					
Projects:					
Allied Health Building Renovation	New Construction	1,000,000	1,000,000	1,000,000	
Technology Center	New Construction	1,500,000	50,000	50,000	
Student Services Center	New Construction	1,000,000			
Project Total		3,500,000	1,050,000	1,050,000	
Deferred Maintenance		7,691,116	150,000	150,000	
Replacement Equipment & Library			140,000	140,000	
Total		11,191,116	1,340,000	1,340,000	

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
PCCUA					
Projects:					
Repair Drainage System-DeWitt Campus	Renovation	450,000	450,000	450,000	
Window Repair Stuttgart Campus	Renovation	65,000	65,000	65,000	
Fine Arts Center Building Chiller	Renovation	270,000	270,000	270,000	
Chiller Repair for Stuttgart Campus	Renovation	115,000	115,000	115,000	
New Roof for Six (6) Buildings	Renovation	765,000	250,000	250,000	
Elevators for Classroom & Library	Renovation	180,000			
Project Total		1,845,000	1,150,000	1,150,000	
Deferred Maintenance		43,156,910	860,000	860,000	
Replacement Equipment & Library			200,000	200,000	
Total		45,001,910	2,210,000	2,210,000	
PTC					
Projects:					
PTC Arkansas Culinary School	New Construction	16,000,000			
Fine and Performing Arts Center	New Construction	45,250,000			
Health & Wellness Center	New Construction	12,780,000			
Welding Technology Center	Renovation & Equipment	2,000,000	2,150,000	2,150,000	
Ctr for Excel. in Advanced Mfg Tech	Renovation & Equipment	750,000			
Technology Upgrades	Technology	668,000			
Project Total		77,448,000	2,150,000	2,150,000	
Deferred Maintenance		17,471,256	350,000	350,000	
Replacement Equipment & Library			1,060,000	1,060,000	
Total		94,919,256	3,560,000	3,560,000	
RMCC					
Projects:					
Retention Center	New Construction	13,256,000			
Instructional Technology	Technology	500,000	500,000	500,000	
STEM: Science, Technogly, Engineering & Math (	New Construction	8,479,000	500,000	500,000	
Fine Arts Center	New Construction	14,131,000			
Project Total		36,366,000	1,000,000	1,000,000	
Deferred Maintenance		3,664,741	70,000	70,000	
Replacement Equipment & Library			100,000	100,000	
Total		40,030,741	1,170,000	1,170,000	
SACC					
Projects:					
Whitfield Classroom Building	Renovation	1,678,200	750,000	750,000	
Technology Infrastructure Upgrade	Technology	405,380	400,000	400,000	
Renovation of Industrial Tech Bldg	Renovation	257,800			
Project Total		2,341,380	1,150,000	1,150,000	
Deferred Maintenance		13,396,884	270,000	270,000	
Replacement Equipment & Library			190,000	190,000	
Total		15,738,264	1,610,000	1,610,000	
SAUT					
Projects:					
Career and Workforce Development Center	New Construction	9,552,500	1,150,000	1,150,000	
Project Total		9,552,500	1,150,000	1,150,000	
Deferred Maintenance		28,154,416	560,000	560,000	
Replacement Equipment & Library			210,000	210,000	
Total		37,706,916	1,920,000	1,920,000	

Table 1.2 : Capital Requests / Recommendations for the 2011-13 Biennium

INSTITUTION/ PROJECT NAME	PROJECT TYPE	REQUESTED AMOUNT	ADHE RECOMM.	Priority	
				A	B
SEAC					
Projects:					
Tech Center South Transformers	Critical Maintenance	25,000	25,000	25,000	
New Information Tech Building	New Construction	3,400,000			
Sewer and Plumbing Repair	Critical Maintenance	1,000,000	1,000,000	1,000,000	
Roofing Repairs	Other	500,000	175,000	175,000	
Security	Other	750,000			
ADA	Other	77,000			
Founders Hall	Renovation	96,305			
Project Total		5,848,305	1,200,000	1,200,000	
Deferred Maintenance		10,078,647	200,000	200,000	
Replacement Equipment & Library			230,000	230,000	
Total		15,926,952	1,630,000	1,630,000	
UACCB					
Projects:					
Nursing and Allied Health Facility	New Construction	5,571,605			
Creek Bank Stabilization	Renovation	300,000			
Student Services/Administration/Classroom	New Construction	4,000,000			
Old Nursing Building	Renovation	1,700,000	1,150,000	1,150,000	
Underground Utility Renovation	Renovation	100,000			
Main Classroom Building	Renovation	750,000			
Business and Industry Building	New Construction	2,195,100			
Workforce and Community Ed Center	New Construction	1,498,000			
General Instruction Classroom Building	New Construction	2,513,700			
Land Acquisition	Other	875,000			
Project Total		19,503,405	1,150,000	1,150,000	
Deferred Maintenance		5,017,110	100,000	100,000	
Replacement Equipment & Library			200,000	200,000	
Total		24,520,515	1,450,000	1,450,000	
UACCH					
Projects:					
Administration/Classroom Building	Renovation	2,650,000	300,000	300,000	
Technology Infrastructure	Technology	831,534	800,000	800,000	
Diesel Building	Renovation	1,384,650			
Project Total		4,866,184	1,100,000	1,100,000	
Deferred Maintenance		6,726,764	130,000	130,000	
Replacement Equipment & Library			160,000	160,000	
Total		11,592,948	1,390,000	1,390,000	
UACCM					
Projects:					
Tech. Infrastructure & Instructional Tech. Equip.	Technology	375,000	375,000	375,000	
Health, Physical Educ. & Recreation Bldg.	New Construction	5,287,800	825,000	825,000	
Project Total		5,662,800	1,200,000	1,200,000	
Deferred Maintenance		14,881,836	300,000	300,000	
Replacement Equipment & Library			260,000	260,000	
Total		20,544,636	1,760,000	1,760,000	
Subtotal Two-Year					
Projects		\$ 279,337,574	\$ 25,550,000	\$ 25,550,000	\$ -
Deferred Maintenance		\$ 314,211,140	\$ 7,770,000	\$ 7,770,000	
Equipment & Library		\$ -	\$ 6,110,000	\$ 6,110,000	\$ -
Total		\$ 593,548,714	\$ 39,430,000	\$ 39,430,000	\$ -
Grand Total					
Projects		\$ 1,374,501,532	\$ 68,716,000	\$ 68,716,000	\$ -
Deferred Maintenance		\$ 2,108,181,256	\$ 43,660,000	\$ 43,660,000	
Equipment & Library		\$ -	\$ 21,850,000	\$ 21,850,000	\$ -
Total		\$ 3,482,682,788	\$ 134,226,000	\$ 134,226,000	\$ -

¹ \$1,500,000 added to Deferred Maintenance Recommendation because Project Request was not large enough

TABLE 1.3A
MAXIMUM LINE ITEM COMPARISONS FOR SELECTED
KEY POSITIONS - AHECB RECOMMENDATIONS
FOR FOUR-YEAR INSTITUTIONS: FY 2011-12

INSTITUTION	CHIEF EXECUTIVE OFFICER	CHIEF ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DEAN	DEPT CHAIR	9-MONTH		
							PROFESSOR	ASSOC	ASSIST
UAF**	196,067	193,529	173,485	155,311	166,706	212,180	159,135	124,728	120,907
ASUJ	180,260	177,170	148,639	146,382	141,867	132,831	128,315	112,500	94,173
UALR	180,260	153,154	148,639	146,382	141,867	132,831	128,315	112,500	94,173
UCA	180,260	153,154	148,639	146,382	141,867	132,831	128,315	112,500	94,173
ATU	172,736	142,429	142,429	140,265	135,935	127,276	122,948	107,788	90,240
HSU	172,736	142,429	142,429	140,265	135,935	127,276	122,948	107,788	90,240
SAUM	166,706	132,829	128,223	124,372	114,758	105,665	98,772	87,273	80,378
UAM	166,706	132,829	128,223	124,372	114,758	105,665	98,772	87,273	80,378
UAPB	166,706	132,829	128,223	124,372	114,758	105,665	98,772	87,273	80,378
UAFS	180,260	153,155	142,429	140,265	114,758	127,276	122,948	107,787	90,239
UAMS*	299,289	286,443	260,252	N/A	254,616	168,968	160,687	148,282	140,005
UA/SYS	371,315	180,261	175,742	N/A	N/A	N/A	N/A	N/A	N/A
ASU/SYS	287,600	167,153	N/A	N/A	N/A	N/A	N/A	N/A	N/A

*UAMS faculty salaries are for 12-month positions.

**UAF Chief Student Officer is listed as a Vice Provost

TABLE 1.3B
MAXIMUM LINE ITEM COMPARISONS FOR SELECTED
KEY POSITIONS - AHECB RECOMMENDATIONS
FOR TWO-YEAR INSTITUTIONS: FY 2011-12

INST	CHIEF EXECUTIVE OFFICER	CHIEF ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DIVISION CHAIR	9-MONTH		
						FACULTY	ASSOC	ASSIST
						PROFESSOR	PROFESSOR	INSTRUCTOR
ANC	137,340	110,233	123,796	103,371	96,471	73,483		
ASUB	137,340	110,233	103,371	103,371	96,471	N/A	74,338	57,308
ASUMH	137,340	110,233	103,371	103,371	96,471	73,483		
ASUN	137,340	110,233	103,371	103,371	96,471	N/A	78,847	57,308
BRTC	137,340	110,233	103,371	103,371	96,471	73,483		
CCCUA	137,340	110,233	103,371	103,371	96,471	73,483		
EACC	137,340	110,233	103,371	103,371	96,471	73,483		
MSCC	137,340	110,233	103,371	103,371	96,471	73,483		
NAC	137,340	110,233	103,371	103,371	96,471	73,483		
NPCC	137,340	110,233	103,371	103,371	96,471	73,483		
NWACC	137,340	110,233	103,371	103,371	96,471	73,483		
OTC	137,340	110,233	103,371	103,371	96,471	73,483		
OZC	137,340	110,233	103,371	103,371	96,471	73,483		
PCCUA	137,340	110,233	103,371	103,371	96,471	73,483		
PTC	137,340	110,233	103,371	103,371	96,471	73,483		
RMCC	137,340	110,233	103,371	103,371	96,471	73,483		
SACC	137,340	110,233	110,233	103,371	96,471	73,483		
SAUT	137,340	110,233	103,371	103,371	96,471	73,483		
SEAC	137,340	110,233	103,371	103,371	96,471	73,483		
UACCB	137,340	110,233	103,371	103,371	96,471	73,483		
UACCH	137,340	110,233	103,371	103,371	N/A	73,483		
UACCM	137,340	110,233	103,371	103,371	96,471	73,483		

Section 2.

Legislative Appropriations for the 2011-13 Biennium

TABLE 2.1A - 2010-11 REVENUE STABILIZATION ACT ALLOCATIONS: HIGHER EDUCATION & OTHER STATE FUNDS

FUND GROUP	ACTUAL FY10 100% of "A", "B-1" AND "B"	FY 2010-11 RSA TOTAL ALLOCATION	2010-11 FISCAL YEAR	
			ALLOCATION A	ALLOCATION B
PUBLIC SCHOOL FUND % OF TOTAL	\$1,925,693,189 41.92%	\$1,887,615,895 42.14%	\$1,887,039,440 42.46%	\$576,455 1.67%
GENERAL EDUCATION FUND % OF TOTAL	107,639,733 2.34%	101,206,660 2.26%	99,669,623 2.24%	1,537,037 4.45%
HUMAN SERVICES FUND % OF TOTAL	1,027,960,278 22.38%	1,014,693,386 22.65%	999,283,120 22.48%	15,410,266 44.65%
GENERAL GOVERNMENT FUND % OF TOTAL	548,227,349 11.93%	519,746,438 11.60%	517,270,460 11.64%	2,475,978 7.17%
INSTITUTIONS OF HIGHER EDUCATION FUND % OF TOTAL	736,056,041 16.02%	725,496,284 16.20%	714,478,088 16.08%	11,018,196 31.92%
OTHER FUNDS % OF TOTAL	248,028,769 5.40%	230,141,337 5.14%	226,646,154 5.10%	3,495,183 10.13%
TOTAL % OF TOTAL ALLOCATION	\$4,593,605,359 100.00%	\$4,478,900,000 100.00%	\$4,444,386,885 99.23%	\$34,513,115 0.77%

SOURCE: ACT 1201 & 1032 OF 2007

TABLE 2.1B - 2011-12 REVENUE STABILIZATION ACT ALLOCATIONS: HIGHER EDUCATION & OTHER STATE FUNDS

FUND GROUP	FY 2011-12 RSA TOTAL ALLOCATION	2011-12 FISCAL YEAR	
		ALLOCATION A	ALLOCATION B
PUBLIC SCHOOL FUND % OF TOTAL	\$1,943,489,953 42.29%	\$1,942,926,756 42.57%	\$563,197 1.77%
GENERAL EDUCATION FUND % OF TOTAL	103,223,118 2.25%	101,709,863 2.23%	1,513,255 4.74%
HUMAN SERVICES FUND % OF TOTAL	1,029,501,812 22.40%	1,014,368,936 22.23%	15,132,876 47.44%
GENERAL GOVERNMENT FUND % OF TOTAL	537,914,669 11.70%	534,187,732 11.70%	3,726,937 11.68%
INSTITUTIONS OF HIGHER EDUCATION FUND % OF TOTAL	733,501,247 15.96%	725,946,284 15.91%	7,554,963 23.68%
OTHER FUNDS % OF TOTAL	248,294,202 5.40%	244,885,429 5.37%	3,408,773 10.69%
TOTAL % OF TOTAL ALLOCATION	\$4,595,925,000 100.00%	\$4,564,025,000 99.31%	\$31,900,000 0.69%

SOURCE: ACT 1115 OF 2011

Table 2.2A

OFFICIAL REVENUE FORECAST FY2011										8/16/2010		FY11	
INSTITUTION	FY2010 ¹ Distribution	2011 FISCAL YEAR RSA				FY11 Forecast 100% of ("A"+ "B")	EETF (8/16/2010)	WF2000 (7/21/2010)	FY11 Forecast Total	FY 11 % Inc.	Above/Below 2010		
		"A" (Equals 98% of FY10 "A")	"B" (Equals 1.51% of FY10 "A")	"B"	Total Allocation								
ASUJ	\$58,028,329	\$52,683,804	\$812,454		\$53,496,258	\$53,496,258	\$5,557,808		\$59,054,066	1.77%	\$1,025,737		
ATU	\$30,208,099	\$28,526,630	\$439,918		\$28,966,548	\$28,966,548	\$1,863,015		\$30,829,562	2.06%	\$621,463		
HSU	\$20,075,962	\$18,222,251	\$281,011		\$18,503,262	\$18,503,262	\$1,927,201		\$20,430,463	1.77%	\$354,501		
SAUM	\$16,285,914	\$15,214,941	\$234,634		\$15,449,575	\$15,449,575	\$1,139,403		\$16,588,978	1.99%	\$323,064		
UAF	\$118,602,540	\$110,797,900	\$1,708,650		\$112,506,550	\$112,506,550	\$8,440,362		\$120,946,912	1.98%	\$2,344,372		
UAFA	\$22,596,446	\$19,810,458	\$305,503		\$20,115,961	\$20,115,961	\$2,823,891		\$22,939,853	1.52%	\$343,407		
UALR	\$59,932,420	\$55,316,469	\$853,053		\$56,169,522	\$56,169,522	\$4,894,140		\$61,063,662	1.89%	\$1,131,242		
UAM	\$13,668,359	\$12,757,553	\$196,738		\$12,954,291	\$12,954,291	\$983,341		\$13,937,633	1.97%	\$289,274		
UAPB	\$22,844,551	\$21,254,375	\$327,770		\$21,582,145	\$21,582,145	\$1,707,059		\$23,289,204	1.95%	\$444,653		
UCA	\$55,150,546	\$51,183,065	\$789,310		\$51,972,375	\$51,972,375	\$4,241,423		\$56,213,798	1.93%	\$1,063,252		
4-YR SUBTOTAL	\$417,373,166	\$385,767,446	\$5,949,043		\$391,716,489	\$391,716,489	\$33,577,643	\$0	\$425,294,132	1.90%	\$7,920,966		
ANC	\$9,694,372	\$8,446,791	\$130,261		\$8,577,052	\$8,577,052	\$664,718		\$9,943,125	2.57%	\$248,753		
ASUB	\$13,835,556	\$11,861,989	\$182,928		\$12,044,916	\$12,044,916	\$1,325,990		\$14,140,377	2.20%	\$304,821		
ASUMH	\$4,176,380	\$3,501,592	\$53,999		\$3,555,592	\$3,555,592	\$0		\$4,346,156	4.07%	\$169,776		
ASUN ⁴	\$7,063,557	\$5,901,288	\$91,006		\$5,992,293	\$5,992,293	\$0	\$1,360,221	\$7,352,514	4.09%	\$288,957		
BRTC	\$7,795,314	\$5,919,834	\$91,292		\$6,011,126	\$6,011,126	\$0	\$2,154,290	\$8,165,416	4.75%	\$370,103		
CCCUA	\$4,407,874	\$3,277,034	\$50,536		\$3,327,570	\$3,327,570	\$0	\$1,295,656	\$4,623,226	4.89%	\$215,352		
EACC	\$6,376,338	\$5,700,154	\$87,904		\$5,788,058	\$5,788,058	\$693,923	\$0	\$6,481,981	1.66%	\$105,643		
MSCC	\$5,584,991	\$3,734,181	\$57,586		\$3,791,767	\$3,791,767	\$0	\$2,102,194	\$5,893,961	5.53%	\$308,969		
NAC	\$8,694,915	\$7,845,108	\$120,982		\$7,966,090	\$7,966,090	\$409,823	\$551,885	\$9,927,798	2.68%	\$232,883		
NPCC	\$10,349,878	\$8,765,128	\$135,170		\$8,900,297	\$8,900,297	\$1,037,860	\$640,970	\$10,579,127	2.21%	\$229,249		
NWACC	\$10,507,932	\$9,635,460	\$148,592		\$9,784,051	\$9,784,051	\$917,201	\$0	\$10,701,252	1.84%	\$193,320		
OTC	\$4,414,729	\$3,452,861	\$53,248		\$3,506,109	\$3,506,109	\$0	\$1,109,559	\$4,615,668	4.55%	\$200,938		
OZC	\$3,981,489	\$2,914,644	\$44,948		\$2,959,592	\$2,959,592	\$0	\$1,220,338	\$4,179,930	4.98%	\$198,441		
PCCUA	\$10,006,534	\$8,925,446	\$137,642		\$9,063,088	\$9,063,088	\$675,788	\$508,400	\$10,247,276	2.41%	\$240,742		
PTC	\$15,908,696	\$14,091,352	\$217,307		\$14,308,659	\$14,308,659	\$2,181,697	\$0	\$16,490,356	3.66%	\$581,660		
RMCC	\$3,314,431	\$3,152,633	\$48,618		\$3,201,251	\$3,201,251	\$183,171	\$0	\$3,384,422	2.11%	\$69,991		
SACC	\$6,743,167	\$5,903,280	\$91,036		\$5,994,317	\$5,994,317	\$474,594	\$442,705	\$6,911,616	2.50%	\$168,448		
SAUT	\$5,668,295	\$5,526,391	\$85,224		\$5,611,615	\$5,611,615	\$187,092	\$0	\$5,798,707	2.30%	\$130,413		
SEAC	\$7,197,648	\$5,551,192	\$85,607		\$5,636,799	\$5,636,799	\$0	\$1,895,214	\$7,532,013	4.65%	\$334,364		
UACCB	\$4,666,655	\$3,959,584	\$61,062		\$4,020,646	\$4,020,646	\$0	\$831,661	\$4,852,307	3.98%	\$185,653		
UACCH	\$6,067,641	\$4,423,776	\$68,220		\$4,491,997	\$4,491,997	\$0	\$1,879,621	\$6,371,618	5.01%	\$303,976		
UACCM	\$5,729,750	\$4,663,946	\$71,924		\$4,735,870	\$4,735,870	\$1,238,900	\$0	\$5,974,770	4.28%	\$245,020		
2-YR SUBTOTAL	\$162,186,142	\$137,153,663	\$2,115,090		\$139,268,754	\$139,268,754	\$6,570,160	\$21,674,701	\$167,513,615	3.28%	\$5,327,473		
ASU-System	\$2,303,233	\$2,326,798	\$35,882		\$2,362,680	\$2,362,680	\$0	\$2,362,680	\$2,362,680	2.58%	\$59,447		
HSU-SWATLC	\$205,287	\$207,387	\$3,198		\$210,585	\$210,585	\$0	\$210,585	\$210,585	2.58%	\$5,298		
SAUT-ECC	\$392,201	\$362,809	\$5,595		\$368,404	\$368,404	\$31,265	\$399,668	\$399,668	1.90%	\$7,468		
SAUT-FTA	\$1,693,365	\$1,626,143	\$25,077		\$1,651,221	\$1,651,221	\$79,130	\$1,730,350	\$1,730,350	2.18%	\$36,985		
UA-SYS	\$3,588,666	\$3,366,041	\$51,909		\$3,417,950	\$3,417,950	\$242,727	\$3,660,678	\$3,660,678	2.01%	\$72,011		
UA-AS	\$2,395,720	\$2,292,033	\$35,346		\$2,327,380	\$2,327,380	\$119,985	\$2,447,364	\$2,447,364	2.16%	\$1,644		
UA-DivAgri	\$66,495,861	\$61,846,385	\$953,753		\$62,800,138	\$62,800,138	\$4,988,366	\$67,788,504	\$67,788,504	1.94%	\$1,292,643		
UA-ASMSA	\$8,045,714	\$1,096,111	\$16,903		\$1,113,015	\$1,113,015	\$6,581,452	\$7,694,467	\$7,694,467	-4.37%	(\$351,248)		
UA-CS	\$2,237,817	\$1,260,712	\$34,863		\$2,295,575	\$2,295,575	\$0	\$2,295,575	\$2,295,575	2.58%	\$57,758		
UA-CJI	\$1,798,832	\$1,798,041	\$27,728		\$1,825,769	\$1,825,769	\$0	\$1,825,769	\$1,825,769	2.58%	\$45,938		
UALR-RAPS	\$3,498,617	\$3,534,411	\$54,505		\$3,588,916	\$3,588,916	\$0	\$3,588,916	\$3,588,916	2.58%	\$90,300		
UAMS ¹	\$104,023,740	\$96,084,489	\$1,481,750		\$97,566,239	\$97,566,239	\$8,426,749	\$105,992,988	\$105,992,988	1.89%	\$1,969,247		
UAMS-Child Safety	\$702,456	\$709,643	\$10,944		\$720,586	\$720,586	\$0	\$720,586	\$720,586	2.58%	\$18,130		
UAMS-IC	\$5,429,541	\$5,261,049	\$81,132		\$5,342,181	\$5,342,181	\$209,690	\$5,551,871	\$5,551,871	2.25%	\$122,330		
UAPB-Nonformula	\$3,555,816	\$3,592,196	\$55,396		\$3,647,592	\$3,647,592	\$0	\$3,647,592	\$3,647,592	2.58%	\$91,776		
ASU-Heritage ²	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0				
UAF-GWG ³	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0				
UA-WRI KBED Program ⁵	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0				
ENTITY SUBTOTAL	\$206,347,865	\$186,364,248	\$2,873,983		\$189,238,230	\$189,238,230	\$20,679,364	\$0	\$209,917,594	1.73%	\$3,569,729		
ATU-Ozark	\$3,019,214	\$2,358,224	\$36,367		\$2,394,591	\$2,394,591		\$762,317	\$3,156,908	4.56%	\$137,695		
UAM-Crossett	\$1,691,382	\$1,136,770	\$17,530		\$1,154,300	\$1,154,300		\$630,142	\$1,784,442	5.50%	\$93,060		
UAM-McGehee	\$2,289,466	\$1,697,737	\$26,181		\$1,723,918	\$1,723,918		\$677,779	\$2,401,697	4.90%	\$112,231		
TECH CENTER SUBTOTAL	\$7,000,062	\$5,192,731	\$80,079		\$5,272,810	\$5,272,810		\$2,070,238	\$7,343,048	4.90%	\$342,986		
TOTAL	\$792,907,235	\$714,478,087	\$11,018,195		\$725,496,282	\$725,496,282	\$60,827,167	\$23,744,939	\$810,068,388	2.16%	\$17,161,153		

¹ Includes General Improvement funding of \$6,644,646 that was used to backfill a cut in General Revenues on May 4, 2010.

Table 2.2B

OFFICIAL REVENUE FORECAST FY2012										7/25/2011		FY12	
INSTITUTION	FY2011 Distribution	2012 FISCAL YEAR RSA			FY12 Forecast 100% of "A"	EETF (4/22/2011)	WF2000 (7/25/2011)	FY12 Forecast Total	% Inc.	Above/Below 2011			
				Total Allocation									
		"A"	"B"										
ASUJ	\$59,054,066	\$53,496,258	\$858,069	\$54,354,327	\$53,496,258	\$5,841,264	\$0	\$59,337,522	0.48%	\$283,456			
ATU	\$30,829,562	\$28,966,548	\$316,256	\$29,282,804	\$28,966,548	\$1,958,031	\$0	\$30,924,579	0.31%	\$95,017			
HSU	\$20,430,463	\$18,503,262	\$30,310	\$18,533,572	\$18,503,262	\$2,025,491	\$0	\$20,528,753	0.48%	\$98,290			
SAUM	\$16,588,978	\$15,449,575	\$116,468	\$15,566,044	\$15,449,575	\$1,197,515	\$0	\$16,647,090	0.35%	\$58,112			
UAF	\$120,946,912	\$112,506,550	\$1,441,707	\$113,948,257	\$112,506,550	\$8,870,833	\$0	\$121,377,383	0.36%	\$430,471			
UAFA	\$22,939,853	\$20,115,961	\$223,655	\$20,339,617	\$20,115,961	\$2,967,913	\$0	\$23,083,875	0.63%	\$144,022			
UALR	\$61,063,662	\$56,169,522	\$620,406	\$56,789,929	\$56,169,522	\$5,143,748	\$0	\$61,313,270	0.41%	\$249,608			
UAM	\$13,937,633	\$12,954,291	\$78,579	\$13,032,871	\$12,954,291	\$1,033,493	\$0	\$13,987,784	0.36%	\$50,152			
UAPB	\$23,289,204	\$21,582,145	\$70,842	\$21,652,987	\$21,582,145	\$1,794,122	\$0	\$23,376,267	0.37%	\$87,063			
UCA	\$56,213,798	\$51,972,375	\$589,185	\$52,561,561	\$51,972,375	\$4,457,741	\$0	\$56,430,116	0.38%	\$216,518			
4-YR SUBTOTAL	\$425,294,132	\$391,716,489	\$4,345,480	\$396,061,968	\$391,716,489	\$35,290,151	\$0	\$427,006,639	0.40%	\$1,712,507			
ANC	\$9,943,125	\$8,577,052	\$246	\$8,577,298	\$8,577,052	\$688,620	\$0	\$9,959,453	0.16%	\$16,328			
ASUB	\$14,140,377	\$12,090,916	\$45,570	\$12,090,486	\$12,044,916	\$1,393,617	\$0	\$14,188,725	0.34%	\$48,347			
ASUMH	\$4,346,156	\$3,555,592	\$71,353	\$3,626,944	\$3,555,592	\$0	\$770,755	\$4,326,347	-0.46%	(\$19,809)			
ASUN	\$7,352,514	\$5,992,293	\$45,747	\$6,038,040	\$5,992,293	\$0	\$1,326,139	\$7,318,432	-0.46%	(\$34,082)			
BRTC	\$8,165,416	\$6,011,126	\$73,274	\$6,084,400	\$6,011,126	\$0	\$2,100,311	\$8,111,437	-0.66%	(\$53,979)			
CCCUA	\$4,623,226	\$3,327,570	\$56,842	\$3,384,412	\$3,327,570	\$0	\$1,263,191	\$4,590,761	-0.70%	(\$32,465)			
COTO ¹	\$6,615,668	\$3,506,109	\$49,084	\$3,555,193	\$3,506,109	\$0	\$1,081,757	\$4,587,866	-0.60%	(\$27,802)			
EACC	\$6,481,981	\$5,788,058	\$0	\$5,788,058	\$5,788,058	\$729,315	\$0	\$6,517,372	0.55%	\$35,392			
MSCC	\$5,893,961	\$3,791,767	\$77,612	\$3,869,378	\$3,791,767	\$0	\$2,049,520	\$5,841,287	-0.89%	(\$52,674)			
NAC	\$8,927,798	\$7,966,091	\$55,361	\$8,021,452	\$7,966,091	\$430,725	\$0	\$8,934,873	0.08%	\$7,075			
NPCC	\$10,579,127	\$8,900,297	\$125,073	\$9,025,371	\$8,900,297	\$1,090,793	\$624,909	\$10,615,999	0.35%	\$36,872			
NWACC	\$10,701,252	\$9,784,051	\$295,175	\$10,079,227	\$9,784,051	\$963,979	\$0	\$10,748,031	0.44%	\$46,779			
OZC	\$4,179,930	\$2,959,592	\$57,177	\$3,016,769	\$2,959,592	\$0	\$1,189,761	\$4,149,353	-0.73%	(\$30,577)			
PCCUA	\$10,247,276	\$9,063,088	\$0	\$9,063,088	\$9,063,088	\$710,254	\$495,661	\$10,269,003	0.21%	\$21,727			
PTC	\$16,490,356	\$14,308,659	\$357,065	\$14,665,724	\$14,308,659	\$0	\$2,127,031	\$16,435,690	-0.33%	(\$54,666)			
RMCC	\$3,384,422	\$3,201,251	\$27,557	\$3,228,808	\$3,201,251	\$192,513	\$0	\$3,393,763	0.28%	\$9,341			
SACC	\$6,911,616	\$5,994,317	\$48,671	\$6,042,987	\$5,994,317	\$498,799	\$431,613	\$6,924,729	0.19%	\$13,113			
SAUT	\$5,796,707	\$5,611,615	\$70,081	\$5,681,696	\$5,611,615	\$196,634	\$0	\$5,808,249	0.16%	\$9,542			
SEAC	\$7,532,013	\$5,636,799	\$42,170	\$5,678,968	\$5,636,799	\$0	\$1,847,727	\$7,484,526	-0.63%	(\$47,487)			
UACCB	\$4,852,307	\$4,020,646	\$83,954	\$4,104,600	\$4,020,646	\$0	\$810,822	\$4,831,468	-0.43%	(\$20,839)			
UACCH	\$6,371,618	\$4,491,997	\$15,707	\$4,507,704	\$4,491,997	\$0	\$1,832,524	\$6,324,521	-0.74%	(\$47,097)			
UACCM	\$9,974,710	\$4,735,870	\$124,438	\$4,860,308	\$4,735,870	\$0	\$1,207,858	\$5,943,728	-0.52%	(\$31,042)			
2-YR SUBTOTAL	\$167,513,615	\$139,268,755	\$1,722,158	\$140,990,913	\$139,268,755	\$6,905,248	\$21,131,608	\$167,305,611	-0.12%	(\$208,004)			
ASU-System	\$2,362,680	\$2,362,680	\$6,891	\$2,369,571	\$2,362,680	\$0	\$0	\$2,362,680	0.00%	\$0			
HSU-SWATLC	\$210,585	\$210,585	\$174	\$210,759	\$210,585	\$0	\$0	\$210,585	0.00%	\$0			
SAUT-ECC	\$398,668	\$368,404	\$1,843	\$370,247	\$368,404	\$32,859	\$0	\$401,263	0.40%	\$1,594			
SAUT-FTA	\$1,730,350	\$1,651,221	\$6,897	\$1,658,117	\$1,651,221	\$83,166	\$0	\$1,734,387	0.23%	\$4,036			
UA-SYS	\$3,660,678	\$3,417,950	\$6,178	\$3,424,128	\$3,417,950	\$255,107	\$0	\$3,673,057	0.34%	\$12,380			
UA-AS	\$2,447,364	\$2,327,380	\$5,357	\$2,332,736	\$2,327,380	\$126,104	\$0	\$2,453,484	0.25%	\$6,119			
UA-DNAGri	\$67,786,504	\$62,800,138	\$107,895	\$62,908,032	\$62,800,138	\$5,242,780	\$0	\$68,042,918	0.38%	\$254,414			
UA-ASMSA	\$7,694,467	\$1,113,015	\$13,439	\$1,126,453	\$1,113,015	\$6,917,115	\$0	\$8,030,129	4.36%	\$335,663			
UA-CS	\$2,295,575	\$2,295,575	\$5,627	\$2,301,202	\$2,295,575	\$0	\$0	\$2,295,575	0.00%	\$0			
UA-CJI	\$1,825,769	\$1,825,769	\$4,614	\$1,830,383	\$1,825,769	\$0	\$0	\$1,825,769	0.00%	\$0			
UALR-RAPS	\$3,588,916	\$3,588,916	\$55,145	\$3,644,062	\$3,588,916	\$0	\$0	\$3,588,916	0.00%	\$0			
UAMS	\$105,992,988	\$97,716,239	\$602,227	\$98,318,466	\$97,716,239	\$8,856,525	\$0	\$106,572,764	0.55%	\$579,776			
UAMS-Child Safety	\$720,586	\$720,586	\$594	\$721,180	\$720,586	\$0	\$0	\$720,586	0.00%	\$0			
UAMS-IC	\$5,342,871	\$5,342,871	\$4,363	\$5,346,544	\$5,342,871	\$220,385	\$0	\$5,562,566	0.19%	\$10,695			
UAPB-Nonformula	\$3,647,592	\$3,647,592	\$25,715	\$3,673,307	\$3,647,592	\$0	\$0	\$3,647,592	0.00%	\$0			
ASU-Heritage	\$0	\$300,000	\$359,211	\$658,211	\$300,000	\$0	\$0	\$300,000	0.00%	\$300,000			
UAF-GWG	\$0	\$0	\$9,614	\$9,614	\$0	\$0	\$0	\$0	0.00%	\$0			
UA-WRI KBED Program	\$0	\$0	\$25,517	\$25,517	\$0	\$0	\$0	\$0	0.00%	\$0			
ADTEC	\$0	\$0	\$90,716	\$90,716	\$0	\$0	\$0	\$0	0.00%	\$0			
ARE-ON	\$0	\$0	\$16,537	\$16,537	\$0	\$0	\$0	\$0	0.00%	\$0			
ENTITY SUBTOTAL	\$209,917,594	\$189,688,231	\$1,347,553	\$191,035,783	\$189,688,231	\$21,734,041	\$0	\$211,422,271	0.72%	\$1,504,678			
UAUT-Ozark	\$3,156,908	\$2,394,591	\$112,795	\$2,507,386	\$2,394,591	\$743,216	\$0	\$3,137,807	-0.61%	(\$19,101)			
UAM-Crossett	\$1,784,442	\$1,543,300	\$15,512	\$1,569,813	\$1,543,300	\$614,354	\$0	\$1,768,655	-0.88%	(\$15,788)			
UAM-McGhee	\$2,401,697	\$1,723,918	\$11,466	\$1,735,384	\$1,723,918	\$60,798	\$0	\$2,384,716	-0.71%	(\$16,981)			
TECH CENTER SUBTOTAL	\$7,343,048	\$5,272,810	\$139,773	\$5,412,583	\$5,272,810	\$2,018,368	\$0	\$7,291,178	-0.71%	(\$51,870)			
TOTAL	\$810,068,388	\$725,946,284	\$7,554,963	\$733,501,248	\$725,946,284	\$63,929,439	\$23,149,976	\$813,025,699	0.37%	\$2,957,311			

Revenue Stabilization Acts - 1095 and 1115 of 2011 Regular Session

¹ Ouachita Technical College is now the College of the Ouachitas (COTO)

**Table 2.3 INSTITUTIONS OF HIGHER EDUCATION
GENERAL IMPROVEMENT FUND ALLOCATION PURSUANT TO ACTS 1117 & 1096 OF 2011
2011-13 BIENNIUM**

ACT	SECTION	INSTITUTION	PURPOSE	APPROPRIATION	LEGISLATIVE ALLOCATION	EXECUTIVE ALLOCATION
252	1(A)	Arkansas State University - Jonesboro	For construction, equipping, landscaping, personal services, operations, finishing, furnishing, and parking of a liberal arts building	38,375,068	0	38,375,069
709	2(A)	Arkansas State University - Jonesboro	For construction and replacement of Wilson Hall	4,000,000	0	4,000,000
709	2(B)	Arkansas State University - Jonesboro	For deferred maintenance	3,690,000	0	3,690,000
709	2(C)	Arkansas State University - Jonesboro	For replacement and renewal of equipment and library holdings	2,030,000	0	2,030,000
709	2(D)	Arkansas State University - Jonesboro	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center Initiatives	1,544,400	0	1,544,400
709	2(E)	Arkansas State University - Jonesboro	For acquisition, reconstruction, remodeling, personal services and operating expenses of heritage sites	500,000	0	500,000
262	1(A)	Arkansas State University - Jonesboro	For acquisition, reconstruction, remodeling, personal services and operating expenses of Heritage Sites	1,800,000	27,857	0
482	1(A)	Arkansas State University - Jonesboro	For acquisition, reconstruction, equipping, maintenance and operations of historic buildings in the Historic Dyess Colony/Boyhood Home of Johnny Cash Heritage Sites	250,000	25,000	0
497	1(A)	Arkansas State University - Jonesboro	For deferred maintenance for classrooms, buildings and related infrastructure	7,000,000	0	7,000,000
497	1(B)	Arkansas State University - Jonesboro	For classroom renovations, refurbishing, technology updates, equipment, furniture and other classroom needs and expenses	5,000,000	0	5,000,000
497	1(C)	Arkansas State University - Jonesboro	For constructing, equipping, landscaping, parking lot, and other construction related costs of completing a liberal arts teaching building	33,000,000	0	33,000,000
		Arkansas State University - Jonesboro Total		97,189,468	52,857	95,139,469
709	6(A)	Arkansas Tech University	For construction of an academic classroom facility	2,315,000	0	2,315,000
709	6(B)	Arkansas Tech University	For renovation and critical maintenance of educational and general buildings	935,000	0	935,000
709	6(C)	Arkansas Tech University	For an electrical system upgrade - Ozark Campus	175,000	0	175,000
709	6(D)	Arkansas Tech University	For a library software upgrade - Ozark Campus	50,000	0	50,000
709	6(E)	Arkansas Tech University	For deferred maintenance	1,960,000	0	1,960,000
709	6(F)	Arkansas Tech University	For replacement and renewal of equipment and library holdings	1,180,000	0	1,180,000
654	1(A)	Arkansas Tech University	For maintenance and general operations, renovation, construction, personal services, equipment and operating expenses	500,000	110,000	0
		Arkansas Tech University Total		7,115,000	110,000	6,615,000
709	7(A)	Henderson State University	For Phase I campus renovations	2,200,000	0	2,200,000
709	7(B)	Henderson State University	For local area network infrastructure	800,000	0	800,000
709	7(C)	Henderson State University	For deferred maintenance	1,330,000	0	1,330,000
709	7(D)	Henderson State University	For replacement and renewal of equipment and library holdings	620,000	0	620,000
445	1(A)	Henderson State University	For equipment, personal services, maintenance and operating expenses, and grants of the Rural Entrepreneurial Initiative and for construction, acquisition, renovation, furnishing, personal services, maintenance and equipment	2,000,000	40,000	0
		Henderson State University Total		6,950,000	40,000	4,950,000
709	8(A)	Southern Arkansas University	For construction of a University Agriculture Center	1,100,000	0	1,100,000
709	8(B)	Southern Arkansas University	For technology upgrades	1,000,000	0	1,000,000
709	8(C)	Southern Arkansas University	For renovation of the Bruce Center	400,000	0	400,000
709	8(D)	Southern Arkansas University	For deferred maintenance	1,410,000	0	1,410,000
709	8(E)	Southern Arkansas University	For replacement and renewal of equipment and library holdings	510,000	0	510,000
		Southern Arkansas University Total		4,420,000	0	4,420,000
709	9(B)	University of Arkansas - Agriculture Division	For renovation of the Cooperative Extension Service Headquarters Facility, Phase II for the University of Arkansas - Division of Agriculture	1,875,000	0	1,875,000
709	9(H)	University of Arkansas - Agriculture Division	For technology upgrades for the University of Arkansas - Division of Agriculture	1,625,000	0	1,625,000
709	9(A)	University of Arkansas - Archeological Survey	For Archives and Photograph Preservation technology and equipment upgrades for the University of Arkansas Arkansas Archeological Survey	16,000	0	16,000
709	9(D)	University of Arkansas - Archeological Survey	For Cemetery Preservation technology and equipment upgrades for the University of Arkansas Arkansas Archeological Survey	25,000	0	25,000
1084	17	University of Arkansas - ASMSA	For construction, renovations, major maintenance, maintenance, furnishings, and purchase of equipment for the Arkansas School for Mathematics, Sciences and the Arts	4,000,000	0	4,000,000
709	9(F)	University of Arkansas- ASMSA	For construction of a multi-purpose building for the University of Arkansas - Arkansas School for Mathematics, Science, and the Arts	300,000	0	300,000
473	1(A)	University of Arkansas - ASMSA	For construction, renovation, maintenance, personal services, equipment, and operational expenses for the Arkansas School for Mathematics, Sciences and the Arts	4,000,000	0	4,000,000
364	1(A)	University of Arkansas - Clinton School	For scholarships, operations, equipment, improvements and renovations for the Clinton School of Public Service	250,000	30,714	0
709	9(E)	University of Arkansas - Criminal Justice Institute	For equipment upgrades for the University of Arkansas - Criminal Justice Institute	150,000	0	150,000
487	1	University of Arkansas - Criminal Justice Institute	For personal services and operating expenses, improvements, renovation, and purchase of equipment of the Criminal Justice Institute for the fiscal year ending June 30, 2012	40,000	10,000	0
687	1(A)	University of Arkansas - Criminal Justice Institute	For construction, equipment, maintenance, deferred maintenance, renovation, personal services and operating expenses of the Criminal Justice Institute	100,000	10,000	0

ACT	SECTION	INSTITUTION	PURPOSE	APPROPRIATION	LEGISLATIVE ALLOCATION	EXECUTIVE ALLOCATION
709	9(C)	University of Arkansas - System Office	For technology upgrades for the University of Arkansas - System	50,000	0	50,000
353	1(A)	University of Arkansas	For personal services and operating expenses for educational programs	75,000	10,000	0
709	9(G)	University of Arkansas	For renovation of Ozark Hall with Honors College Wing for the University of Arkansas - Fayetteville	5,000,000	0	5,000,000
709	9(I)	University of Arkansas	For deferred maintenance	9,800,000	0	9,800,000
709	9(J)	University of Arkansas	For replacement and renewal of equipment and library holdings	4,380,000	0	4,380,000
478	1(A)	University of Arkansas	For modernizing the Arkansas Watershed Information System with additional current state infrastructure data and analytical tools for equipment, maintenance, personal services and operating expenses	75,000	75,000	0
683	1(A)	University of Arkansas	For personal services and operating expenses, equipment, and maintenance expenses for the David and Barbara Pryor Center for Oral and Visual History	600,000	10,000	0
688	1(A)	University of Arkansas	For personal services, operating expenses, supplies, and equipment for the study of benefits of giving lignite infused water to poultry	100,000	20,000	0
		University of Arkansas and Divisions Total		32,461,000	165,714	31,221,000
709	10(A)	University of Arkansas at Fort Smith	For the expansion and upgrade of the library	2,750,000	0	2,750,000
709	10(B)	University of Arkansas at Fort Smith	For deferred maintenance	1,150,000	0	1,150,000
709	10(C)	University of Arkansas at Fort Smith	For replacement and renewal of equipment and library holdings	870,000	0	870,000
709	10(D)	University of Arkansas at Fort Smith	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	386,100	0	386,100
680	1(A)	University of Arkansas at Fort Smith	For personal services, operating expenses, maintenance, equipment, supplies, construction, and renovation	1,000,000	42,857	0
		University of Arkansas at Fort Smith Total		6,156,100	42,857	5,156,100
709	11(A)	University of Arkansas at Little Rock	For campus technology infrastructure	4,000,000	0	4,000,000
709	11(B)	University of Arkansas at Little Rock	For deferred maintenance	3,660,000	0	3,660,000
709	11(C)	University of Arkansas at Little Rock	For replacement and renewal of equipment and library holdings	2,010,000	0	2,010,000
709	11(D)	University of Arkansas at Little Rock	For operation, maintenance, equipment, and facilities of the Nanotechnology Center	500,000	0	500,000
470	1(A)	University of Arkansas at Little Rock	For the operation, maintenance, equipment and facilities of the Nanotechnology Center at the University of Arkansas at Little Rock	2,000,000	22,000	0
		University of Arkansas at Little Rock Total		12,170,000	22,000	10,170,000
709	13(A)	University of Arkansas at Monticello	For construction of a General Education Building at the College of Technology - McGehee	200,000	0	200,000
709	13(B)	University of Arkansas at Monticello	For renovation of the Math and Science Center	1,800,000	0	1,800,000
709	13(C)	University of Arkansas at Monticello	For construction of a Workforce/ Collegiate center at the College of Technology - Crossett	200,000	0	200,000
709	13(D)	University of Arkansas at Monticello	For costs associated with a new telephone system	250,000	0	250,000
709	13(E)	University of Arkansas at Monticello	For technology infrastructure and recabling of campus buildings	300,000	0	300,000
709	13(F)	University of Arkansas at Monticello	For technology infrastructure and wireless access equipment	150,000	0	150,000
709	13(G)	University of Arkansas at Monticello	For deferred maintenance	1,450,000	0	1,450,000
709	13(H)	University of Arkansas at Monticello	For replacement and renewal of equipment and library holdings	450,000	0	450,000
480	1(A)	University of Arkansas at Monticello	For renovations of the Music Building	500,000	70,000	0
		University of Arkansas at Monticello Total		5,300,000	70,000	4,800,000
709	14(E)	University of Arkansas at Pine Bluff	For a grant for personal services, operating expenses, construction, renovation and equipment to improve the Advance Science, Technology, Engineering, and Mathematics (STEM) academic enrichment program and for conference center renovations and improvements	2,300,000	0	2,300,000
354	1(A)	University of Arkansas at Pine Bluff	For literacy services, tutoring and adult education programs	75,000	10,000	0
709	14(A)	University of Arkansas at Pine Bluff	For campus renovations and repair	2,000,000	0	2,000,000
709	14(B)	University of Arkansas at Pine Bluff	For technology upgrades	500,000	0	500,000
709	14(C)	University of Arkansas at Pine Bluff	For deferred maintenance	1,080,000	0	1,080,000
709	14(D)	University of Arkansas at Pine Bluff	For replacement and renewal of equipment and library holdings	530,000	0	530,000
463	1(B)	University of Arkansas at Pine Bluff	For providing technical assistance and other resources to establish an agriculture demonstration and outreach center for a vegetable value-added facility	80,000	10,000	0
463	1(C)	University of Arkansas at Pine Bluff	For personal services and operating expenses for the UAPB Literacy Institute Reading Program	5,000	5,000	0
498	1(A)	University of Arkansas at Pine Bluff	For personal services, operating expenses, supplies, materials, and programmatic expenses of the Literacy Institute	10,000	2,500	0
509	1(A)	University of Arkansas at Pine Bluff	For personal services, operating expenses, equipment, construction, expansion and renovation of Plant Science Research and Teaching Facilities	1,500,000	22,500	0
		University of Arkansas at Pine Bluff Total		8,080,000	50,000	6,410,000
1078	22	University of Arkansas For Medical Sciences	For personal services and operating expenses of establishing and operating Sickle Cell Clinics and Outreach Efforts of the University of Arkansas for Medical Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June 30, 2012	200,000	0	200,000
374	1(A)	University of Arkansas For Medical Sciences	For personal services, operating expenses, purchase of equipment, and professional fees, for costs associated with liver transplantation	150,000	5,000	0
709	12(A)	University of Arkansas for Medical Sciences	For design and implementation of the Student Information System	3,250,000	0	3,250,000

ACT	SECTION	INSTITUTION	PURPOSE	APPROPRIATION	LEGISLATIVE ALLOCATION	EXECUTIVE ALLOCATION
709	12(B)	University of Arkansas for Medical Sciences	For renovation of the Clinical Research Center	1,250,000	0	1,250,000
709	12(C)	University of Arkansas for Medical Sciences	For deferred maintenance	7,380,000	0	7,380,000
709	12(D)	University of Arkansas for Medical Sciences	For replacement and renewal of equipment and library holdings	1,000,000	0	1,000,000
447	1(A)	University of Arkansas For Medical Sciences	For a grant to the Arkansas Child Abuse/Rape/Domestic Violence Commission for maintenance and operating expenses and grants for expenses of violence shelters, crisis shelters, child advocacy centers and other programs for abused and neglected children	5,000,000	415	0
842	1(A)	University of Arkansas For Medical Sciences	For operating expenses, equipment, maintenance, construction and improvements for the ARKANSAS AGING INITIATIVE - CARES Program of the Reynolds Institute on Aging	1,000,000	52,857	0
455	1(B)	University of Arkansas For Medical Sciences	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of County Cooperative Clinics	50,000	10,000	0
467	1(A)	University of Arkansas For Medical Sciences	For operating and programmatic expenses of the Parents for Inclusive Community Program at the University of Arkansas for Medical Sciences	30,000	15,000	0
468	1(A)	University of Arkansas For Medical Sciences	For personal services, operating expenses, equipment, supplies, maintenance, and grants for organizations that provide services to victims of domestic violence	30,000	2,857	0
678	1(A)	University of Arkansas For Medical Sciences	For a grant to Radiation Therapy Institutes for providing radiation therapy services	250,000	15,000	0
1093	1(A)	University of Arkansas For Medical Sciences	For a grant to Radiation Therapy Institutes for providing radiation therapy services	100,000	20,000	0
		University of Arkansas For Medical Sciences Total		19,690,000	121,129	13,080,000
709	15(A)	University of Central Arkansas	For internet cable upgrades costs	660,000	0	660,000
709	15(B)	University of Central Arkansas	For fiber replacement project costs	1,200,000	0	1,200,000
709	15(C)	University of Central Arkansas	For switch upgrade project costs	2,490,000	0	2,490,000
709	15(D)	University of Central Arkansas	For deferred maintenance	2,920,000	0	2,920,000
709	15(E)	University of Central Arkansas	For replacement and renewal of equipment and library holdings	2,100,000	0	2,100,000
671	1(A)	University of Central Arkansas	For essential operations of the university as determined by the Board of Trustees, general support for education excellence through scholarships, equipment, technology, community and economic development, and for payment of claims	1,000,000	140,000	0
		University of Central Arkansas Total		10,370,000	140,000	9,370,000
546	1(A)	Arkansas Northeastern College	For construction of a Nursing and Allied Health building	1,150,000	0	1,150,000
546	1(B)	Arkansas Northeastern College	For deferred maintenance	240,000	0	240,000
546	1(C)	Arkansas Northeastern College	For replacement and renewal of equipment and library holdings	210,000	0	210,000
546	1(D)	Arkansas Northeastern College	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	415,681	0	415,681
546	1(E)	Arkansas Northeastern College	For personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	172,137	0	172,137
391	1(A)	Arkansas Northeastern College	For construction, improvements, equipment, renovation, maintenance, personal services and operating expenses	300,000	50,000	0
		Arkansas Northeastern College Total		2,487,818	50,000	2,187,818
361	1(A)	Arkansas State University - Beebe	For the ASU - Searcy main building renovation	1,000,000	25,000	0
361	2(A)	Arkansas State University - Beebe	For lighting and mechanical system upgrades at the ASU - Beebe campus	500,000	25,000	0
253	1(A)	Arkansas State University - Beebe	For construction, renovations, equipment, maintenance and operating expenses for an addition to the Latimer Building of the ASU - Heber Springs campus for vocational or allied health programs	500,000	25,000	0
709	3(C)	Arkansas State University - Beebe	For deferred maintenance	730,000	0	730,000
709	3(D)	Arkansas State University - Beebe	For replacement and renewal of equipment and library holdings	500,000	0	500,000
709	3(A)	Arkansas State University - Beebe	For renovation of the ASU-Searcy Main Building	1,000,000	0	1,000,000
709	3(B)	Arkansas State University - Beebe	For energy conservation lighting upgrades	500,000	0	500,000
		Arkansas State University - Beebe Total		4,730,000	75,000	2,730,000
709	4(A)	Arkansas State University - Mountain Home	For construction of the Vada Sheid Community Development Center	780,000	0	780,000
709	4(B)	Arkansas State University - Mountain Home	For library renovation	320,000	0	320,000
709	4(C)	Arkansas State University - Mountain Home	For deferred maintenance	90,000	0	90,000
709	4(D)	Arkansas State University - Mountain Home	For replacement and renewal of equipment and library holdings	160,000	0	160,000
768	1(A)	Arkansas State University - Mountain Home	For equipment and technology needs	319,500	61,428	0
		Arkansas State University - Mountain Home Total		1,669,500	61,428	1,350,000
709	5(A)	Arkansas State University - Newport	For renovation of technical laboratories at the Marked Tree campus	1,150,000	0	1,150,000
709	5(B)	Arkansas State University - Newport	For deferred maintenance	210,000	0	210,000
709	5(C)	Arkansas State University - Newport	For replacement and renewal of equipment and library holdings	210,000	0	210,000
709	5(D)	Arkansas State University - Newport	For preventing the loss of funding for personal services, operating expenses, and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	415,681	0	415,681
709	5(E)	Arkansas State University - Newport	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	172,137	0	172,137
		Arkansas State University - Newport Total		2,157,818	0	2,157,818
546	2(A)	Black River Technical College	For construction of a Health Sciences addition	1,000,000	0	1,000,000
546	2(B)	Black River Technical College	For construction of an Academic Complex at the Paragould site	200,000	0	200,000

ACT	SECTION	INSTITUTION	PURPOSE	APPROPRIATION	LEGISLATIVE ALLOCATION	EXECUTIVE ALLOCATION
546	2(C)	Black River Technical College	For deferred maintenance	270,000	0	270,000
546	2(D)	Black River Technical College	For replacement and renewal of equipment and library holdings	260,000	0	260,000
710	1(A)	Black River Technical College	For construction, renovation, maintenance, major maintenance, and purchase of equipment for capital improvements	2,000,000	41,429	0
		Black River Technical College Total		3,730,000	41,429	1,730,000
546	3(A)	Cossatot Community College of the University of Arkansas	For instructional classroom technology	38,000	0	38,000
546	3(B)	Cossatot Community College of the University of Arkansas	For renovation of the Cosmetology Laboratory and Classroom	119,000	0	119,000
546	3(C)	Cossatot Community College of the University of Arkansas	For renovations of classrooms and a computer laboratory	142,800	0	142,800
546	3(D)	Cossatot Community College of the University of Arkansas	For construction of classrooms and a laboratory at the Howard county campus	750,200	0	750,200
546	3(E)	Cossatot Community College of the University of Arkansas	For deferred maintenance	220,000	0	220,000
546	3(F)	Cossatot Community College of the University of Arkansas	For replacement and renewal of equipment and library holdings	140,000	0	140,000
267	1(A)	Cossatot Community College of the University of Arkansas	For construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources	1,000,000	25,000	0
		Cossatot Community College of the University of Arkansas Total		2,410,000	25,000	1,410,000
546	4(A)	East Arkansas Community College	For renovation of the Allied Health Facility	890,000	0	890,000
546	4(B)	East Arkansas Community College	For renovation of Classroom Building 2	210,000	0	210,000
546	4(C)	East Arkansas Community College	For deferred maintenance	130,000	0	130,000
546	4(D)	East Arkansas Community College	For replacement and renewal of equipment and library holdings	160,000	0	160,000
546	4(E)	East Arkansas Community College	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	633,779	0	633,779
546	4(F)	East Arkansas Community College	For personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	172,137	0	172,137
546	4(G)	East Arkansas Community College	For regional economic development projects and grants	200,000	0	200,000
390	1(A)	East Arkansas Community College	For construction, improvements, equipment, renovation, maintenance, personal services and operating expenses	200,000	25,000	0
464	1(A)	East Arkansas Community College	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	100,000	10,000	0
		East Arkansas Community College Total		2,695,916	35,000	2,395,916
546	5(A)	Mid-South Community College	For renovation of science laboratories	157,500	0	157,500
546	5(B)	Mid-South Community College	For purchase of generators to support technical infrastructure	350,000	0	350,000
546	5(C)	Mid-South Community College	For construction of a Wellness Center	642,500	0	642,500
546	5(D)	Mid-South Community College	For deferred maintenance	280,000	0	280,000
546	5(E)	Mid-South Community College	For replacement and renewal of equipment and library holdings	180,000	0	180,000
546	5(F)	Mid-South Community College	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	1,529,789	0	1,529,789
546	5(G)	Mid-South Community College	For personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	353,925	0	353,925
456	1(A)	Mid-south Community College	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	100,000	7,000	0
		Mid-South Community College Total		3,593,714	7,000	3,493,714
546	6(A)	National Park Community College	For infrastructure improvements	949,000	0	949,000
546	6(B)	National Park Community College	For classroom technology upgrades	401,000	0	401,000
546	6(C)	National Park Community College	For deferred maintenance	350,000	0	350,000
546	6(D)	National Park Community College	For replacement and renewal of equipment and library holdings	360,000	0	360,000
		National Park Community College Total		2,060,000	0	2,060,000
546	7(A)	North Arkansas College	For construction of a Campus Center and a STEM Center	1,200,000	0	1,200,000
546	7(B)	North Arkansas College	For deferred maintenance	340,000	0	340,000
546	7(C)	North Arkansas College	For replacement and renewal of equipment and library holdings	270,000	0	270,000
406	1(A)	North Arkansas College	For land acquisition, improvements, personal services, construction, equipping, operations and maintenance for the Berryville Campus	250,000	50,000	0
527	1(A)	North Arkansas College	For construction and/or renovation, furnishing, and equipping of general purpose academic classrooms and faculty offices, and laboratories and classrooms for science, technology, engineering, and mathematics	1,000,000	61,428	0
		North Arkansas College Total		3,060,000	111,428	1,810,000
546	8(A)	Northwest Arkansas Community College	For renovation of the National Child Protection Training Center	250,000	0	250,000
546	8(B)	Northwest Arkansas Community College	For deferred maintenance	1,760,000	0	1,760,000
546	8(C)	Northwest Arkansas Community College	For replacement and renewal of equipment and library holdings	770,000	0	770,000
438	1(A)	Northwest Arkansas Community College	For operations, construction, renovation, improvements, purchase and maintenance of equipment, maintenance and major maintenance	250,000	22,000	0
		Northwest Arkansas Community College Total		3,030,000	22,000	2,780,000
546	9(A)	Ouachita Technical College	For technology infrastructure improvements and upgrades, including but not limited to, routers, switches, firewalls, and cabling	230,000	0	230,000
546	9(B)	Ouachita Technical College	For construction of an Applied Science and Business Instructional building	820,000	0	820,000
546	9(C)	Ouachita Technical College	For deferred maintenance	160,000	0	160,000

ACT	SECTION	INSTITUTION	PURPOSE	APPROPRIATION	LEGISLATIVE ALLOCATION	EXECUTIVE ALLOCATION
546	9(D)	Ouachita Technical College	For replacement and renewal of equipment and library holdings	140,000	0	140,000
388	1(A)	Ouachita Technical College	For course materials, operations and programmatic costs for the Nursing Program	100,000	20,000	0
		Ouachita Technical College Total		1,450,000	20,000	1,350,000
546	10(A)	Ozarka College	For construction and renovation of an Allied Health Building	1,000,000	0	1,000,000
546	10(B)	Ozarka College	For construction of a Technology Center	50,000	0	50,000
546	10(C)	Ozarka College	For deferred maintenance	150,000	0	150,000
546	10(D)	Ozarka College	For replacement and renewal of equipment and library holdings	140,000	0	140,000
662	1(A)	Ozarka College	For construction, renovation, maintenance, major maintenance, and purchase of equipment for capital improvements	2,000,000	41,429	0
		Ozarka College Total		3,340,000	41,429	1,340,000
546	11(A)	Phillips Community College of the University of Arkansas	For repairs to the drainage system at the DeWitt campus	450,000	0	450,000
546	11(B)	Phillips Community College of the University of Arkansas	For window repairs at the Stuttgart campus	65,000	0	65,000
546	11(C)	Phillips Community College of the University of Arkansas	For replacement of the Fine Arts Building chiller	270,000	0	270,000
546	11(D)	Phillips Community College of the University of Arkansas	For repairs to a chiller at the Stuttgart campus	115,000	0	115,000
546	11(E)	Phillips Community College of the University of Arkansas	For roof replacements for six (6) buildings	250,000	0	250,000
546	11(F)	Phillips Community College of the University of Arkansas	For deferred maintenance	860,000	0	860,000
546	11(G)	Phillips Community College of the University of Arkansas	For replacement and renewal of equipment and library holdings	200,000	0	200,000
546	11(H)	Phillips Community College of the University of Arkansas	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	599,064	0	599,064
546	11(I)	Phillips Community College of the University of Arkansas	For personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	172,137	0	172,137
457	1(A)	Phillips Community College of the University of Arkansas	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	100,000	7,000	0
		Phillips Community College of the University of Arkansas Total		3,081,201	7,000	2,981,201
546	12(A)	Pulaski Technical College	For renovation and equipping of the Welding Technology Center	2,150,000	0	2,150,000
546	12(B)	Pulaski Technical College	For deferred maintenance	350,000	0	350,000
546	12(C)	Pulaski Technical College	For replacement and renewal of equipment and library holdings	1,060,000	0	1,060,000
645	1(A)	Pulaski Technical College	For personal services, maintenance and operations, renovation, equipment, construction, improvement, acquisition, upgrade, and repair for the Saline County Career Center at Bauxite	500,000	10,000	0
443	1(A)	Pulaski Technical College	For equipment and software for technology-enhanced classrooms and computer labs	300,000	25,000	0
471	1(A)	Pulaski Technical College	For furnishing and equipping the Culinary Arts and Hospitality Management Programs	300,000	10,000	0
506	1(A)	Pulaski Technical College	For personal services, maintenance and operations of the Student Success Centers	300,000	10,000	0
		Pulaski Technical College Total		4,960,000	55,000	3,560,000
546	13(A)	Rich Mountain Community College	For instructional technology upgrades	500,000	0	500,000
546	13(B)	Rich Mountain Community College	For construction of a STEM Center	500,000	0	500,000
546	13(C)	Rich Mountain Community College	For deferred maintenance	70,000	0	70,000
546	13(D)	Rich Mountain Community College	For replacement and renewal of equipment and library holdings	100,000	0	100,000
254	1(A)	Rich Mountain Community College	For construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources	1,000,000	25,000	0
		Rich Mountain Community College Total		2,170,000	25,000	1,170,000
546	14(A)	South Arkansas Community College	For renovation of the Whitfield Classroom Building	750,000	0	750,000
546	14(B)	South Arkansas Community College	For technology infrastructure upgrades	400,000	0	400,000
546	14(C)	South Arkansas Community College	For deferred maintenance	270,000	0	270,000
546	14(D)	South Arkansas Community College	For replacement and renewal of equipment and library holdings	190,000	0	190,000
		South Arkansas Community College Total		1,610,000	0	1,610,000
546	15(A)	Southeast Arkansas College	For critical maintenance to replace the transformers of the Technology Center South	25,000	0	25,000
546	15(B)	Southeast Arkansas College	For infrastructure improvements to sewer and plumbing	1,000,000	0	1,000,000
546	15(C)	Southeast Arkansas College	For repair of roof	175,000	0	175,000
546	15(D)	Southeast Arkansas College	For deferred maintenance	200,000	0	200,000
546	15(E)	Southeast Arkansas College	For replacement and renewal of equipment and library holdings	230,000	0	230,000
397	1(A)	Southeast Arkansas College	For laboratory equipment, programmatic materials and supplies for the Nursing Program	300,000	12,500	0
397	2(A)	Southeast Arkansas College	For equipment, operating expenses, maintenance, renovations, upgrades, improvements, programmatic materials and supplies for the Technology Center	300,000	12,500	0
		Southeast Arkansas College Total		2,230,000	25,000	1,630,000
546	16(A)	Southern Arkansas University - Tech	For construction of a Career and Workforce Development Center	1,150,000	0	1,150,000
546	16(B)	Southern Arkansas University - Tech	For costs associated with the addition of instructional space at the Environmental Training Academy	50,000	0	50,000
546	16(C)	Southern Arkansas University - Tech	For construction of a model fire station at the Fire Training Academy	100,000	0	100,000
546	16(D)	Southern Arkansas University - Tech	For deferred maintenance	620,000	0	620,000
546	16(E)	Southern Arkansas University - Tech	For replacement and renewal of equipment and library holdings	270,000	0	270,000
377	1(A)	Southern Arkansas University - Tech	For construction, renovation and equipment for the Auto Body Building	400,000	70,000	0
		Southern Arkansas University - Tech Total		2,590,000	70,000	2,190,000
546	17(A)	University of Arkansas Community College at Batesville	For renovation of the Old Nursing Building	1,150,000	0	1,150,000

ACT	SECTION	INSTITUTION	PURPOSE	APPROPRIATION	LEGISLATIVE ALLOCATION	EXECUTIVE ALLOCATION
546	17(B)	University of Arkansas Community College at Batesville	For deferred maintenance	100,000	0	100,000
546	17(C)	University of Arkansas Community College at Batesville	For replacement and renewal of equipment and library holdings	200,000	0	200,000
		University of Arkansas Community College at Batesville Total		1,450,000	0	1,450,000
546	18(A)	University of Arkansas Community College at Hope	For renovation of the Administration and Classroom building	300,000	0	300,000
546	18(B)	University of Arkansas Community College at Hope	For technology infrastructure upgrades	800,000	0	800,000
546	18(C)	University of Arkansas Community College at Hope	For deferred maintenance	130,000	0	130,000
546	18(D)	University of Arkansas Community College at Hope	For replacement and renewal of equipment and library holdings	160,000	0	160,000
255	1(A)	University of Arkansas Community College at Hope	For construction, land acquisition, renovation, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources	1,000,000	25,000	0
504	1	University of Arkansas Community College at Hope	For developing and/or enhancing the infrastructure, technology, facilities, and other resources to improve UACCH student's success and assure effective delivery of education opportunities to all aspects of its service area for the fiscal year ending June 30, 2012	1,000,000	72,857	0
		University of Arkansas Community College at Hope Total		3,390,000	97,857	1,390,000
546	19(A)	University of Arkansas Community College at Morrilton	For technology infrastructure upgrades and instructional technology equipment	375,000	0	375,000
546	19(B)	University of Arkansas Community College at Morrilton	For the construction of a Health, Physical Education and Recreation Building	825,000	0	825,000
546	19(C)	University of Arkansas Community College at Morrilton	For deferred maintenance	300,000	0	300,000
546	19(D)	University of Arkansas Community College at Morrilton	For replacement and renewal of equipment and library holdings	260,000	0	260,000
410	1(A)	University of Arkansas Community College at Morrilton	For renovations, construction, equipment maintenance and operations	500,000	25,000	0
410	1(B)	University of Arkansas Community College at Morrilton	For maintenance, operations, repairs and equipment for the Rural Health RN Program	100,000	10,000	0
		University of Arkansas Community College at Morrilton Total		2,360,000	35,000	1,760,000
		Grand Total		270,157,535	1,619,128	235,868,036

TABLE 2.4A
MAXIMUM LINE ITEM COMPARISONS FOR SELECTED
KEY POSITIONS - APPROPRIATED
FOR FOUR-YEAR INSTITUTIONS: FY 2010-11

INSTITUTION	CHIEF EXECUTIVE OFFICER	CHIEF ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DEAN	DEPT CHAIR	9-MONTH		
							PROFESSOR	ASSOC PROFESSOR	ASSIST INSTRUCTOR
UAF	190,356	187,892	168,432	164,047	161,851	206,000	154,500	121,095	117,385
ASUJ	175,009	148,694	144,310	142,118	137,735	128,962	124,577	109,223	91,430
UALR	175,009	148,694	144,310	142,118	137,735	128,962	124,577	109,223	91,430
UCA**	175,009	148,694	144,310	142,118	137,735	128,962	124,577	109,223	91,430
ATU	167,705	138,281	138,281	136,179	131,976	123,569	119,367	104,648	87,611
HSU	167,705	138,281	138,281	136,179	131,976	123,569	119,367	104,648	87,611
SAUM	161,851	128,960	124,488	120,750	111,416	102,587	95,895	84,731	78,037
UAM	161,851	128,960	124,488	120,750	111,416	102,587	95,895	84,731	78,037
UAPB	161,851	128,960	124,488	120,750	111,416	102,587	95,895	84,731	78,037
UAFS	175,009	148,694	138,281	136,179	111,416	123,569	119,367	104,648	87,611
UAMS*	290,572	278,100	252,671	N/A	247,200	164,047	156,006	143,963	135,927
UA/SYS	360,500	175,010	170,623	N/A	N/A	N/A	N/A	N/A	N/A
ASU/SYS	188,325	162,284	N/A	N/A	N/A	N/A	N/A	N/A	N/A

*UAMS faculty salaries are for 12-month positions.

**UCA Chief Academic Officer = Vice President & Provost

TABLE 2.4B
MAXIMUM LINE ITEM COMPARISONS FOR SELECTED
KEY POSITIONS - APPROPRIATED
FOR TWO-YEAR INSTITUTIONS: FY 2010-11

INST	CHIEF EXECUTIVE OFFICER	CHIEF ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DIVISION	9-MONTH			
						CHAIR	FACULTY	ASSOC PROFESSOR	ASSIST PROFESSOR INSTRUCTOR
ANC	133,340	107,023	120,190	100,360	93,662	93,662	71,342		
ASUB	133,340	107,023	100,360	100,360	93,662	93,662	N/A	76,550	63,861
ASUMH	133,340	107,023	100,360	100,360	N/A	N/A	71,342		55,639
ASUN	133,340	107,023	100,360	100,360	93,662	93,662	N/A	76,550	63,861
BRTC	133,340	107,023	100,360	100,360	93,662	93,662	71,342		
CCCUA	133,340	107,023	100,360	100,360	93,662	93,662	71,342		
EACC	133,340	107,023	100,360	100,360	93,662	93,662	71,342		
MSCC	133,340	107,023	100,360	100,360	93,662	93,662	71,342		
NAC	133,340	107,023	100,360	100,360	93,662	93,662	71,342		
NPCC	133,340	107,023	100,360	100,360	93,662	93,662	71,342		
NWACC	133,340	107,023	100,360	100,360	93,662	93,662	71,342		
OTC	133,340	107,023	100,360	100,360	93,662	93,662	71,342		
OZC	133,340	107,023	100,360	100,360	93,662	93,662	71,342		
PCCUA	133,340	107,023	100,360	100,360	93,662	93,662	71,342		
PTC	133,340	107,023	100,360	100,360	93,662	93,662	71,342		
RMCC	133,340	107,023	100,360	100,360	93,662	93,662	71,342		
SACC	133,340	107,023	107,023	N/A	93,662	93,662	71,342		
SAUT	133,340	107,023	100,360	100,360	93,662	93,662	71,342		
SEAC	133,340	107,023	100,360	100,360	93,662	93,662	71,342		
UACCB	133,340	107,023	100,360	100,360	93,662	93,662	71,342		
UACCH	133,340	107,023	107,023	100,360	N/A	N/A	71,342		
UACCM	133,340	107,023	100,360	100,360	93,662	93,662	71,342		

TABLE 2.5A
MAXIMUM LINE ITEM COMPARISONS FOR SELECTED
KEY POSITIONS - APPROPRIATED
FOR FOUR-YEAR INSTITUTIONS: FY 2011-12

INSTITUTION	CHIEF				9-MONTH			
	EXECUTIVE OFFICER	ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DEPT CHAIR	PROFESSOR	ASSOC PROFESSOR	ASSIST PROFESSOR
UAF	196,067	193,529	173,485	155,311	166,706	212,180	159,135	120,907
ASUJ	180,260	177,170	148,639	146,382	141,867	132,831	128,315	94,173
UALR	180,260	153,154	148,639	146,382	141,867	132,831	128,315	94,173
UCA	180,260	153,154	148,639	146,382	141,867	132,831	128,315	94,173
ATU	172,736	142,429	142,429	140,265	135,935	127,276	122,948	90,240
HSU	172,736	142,429	142,429	140,265	135,935	127,276	122,948	90,240
SAUM	166,706	132,829	128,223	124,372	114,758	105,665	98,772	80,378
UAM	166,706	132,829	128,223	124,372	114,758	105,665	98,772	80,378
UAPB	166,706	132,829	128,223	124,372	114,758	105,665	98,772	80,378
UAFS	180,260	153,155	142,429	140,265	114,758	127,276	122,948	90,239
UAMS*	299,289	286,443	260,252	N/A	254,616	168,968	160,687	140,005
UA/SYS	371,315	180,261	175,742	N/A	N/A	N/A	N/A	N/A
ASU/SYS	287,600	167,153	N/A	N/A	N/A	N/A	N/A	N/A

*UAMS faculty salaries are for 12-month positions.

TABLE 2.5B
MAXIMUM LINE ITEM COMPARISONS FOR SELECTED
KEY POSITIONS - APPROPRIATED
FOR TWO-YEAR INSTITUTIONS: FY 2011-12

INST	CHIEF EXECUTIVE OFFICER	CHIEF ACADEMIC OFFICER	CHIEF FISCAL OFFICER	CHIEF STUDENT OFFICER	DIVISION CHAIR	9-MONTH			
						FACULTY PROFESSOR	ASSOC PROFESSOR	ASSIST PROFESSOR	INSTRUCTOR
ANC	137,340	110,233	123,796	103,371	96,471	73,483			
ASUB	137,340	110,233	103,371	103,371	96,471	N/A	74,338	65,777	57,308
ASUMH	137,340	110,233	103,371	103,371	96,471	73,483			
ASUN	137,340	110,233	103,371	103,371	96,471	N/A	74,338	65,777	57,308
BRTC	137,340	110,233	103,371	103,371	96,471	73,483			
CCCJA	137,340	110,233	103,371	103,371	96,471	73,483			
EACC	137,340	110,233	103,371	103,371	96,471	73,483			
MSCC	137,340	110,233	103,371	103,371	96,471	73,483			
NAC	137,340	110,233	103,371	103,371	96,471	73,483			
NPCC	137,340	110,233	103,371	103,371	96,471	73,483			
NWACC	137,340	110,233	103,371	103,371	96,471	73,483			
COTO	137,340	110,233	103,371	103,371	96,471	73,483			
OZC	137,340	110,233	103,371	103,371	96,471	73,483			
PCCUA	137,340	110,233	103,371	103,371	96,471	73,483			
PTC	137,340	110,233	103,371	103,371	96,471	73,483			
RMCC	137,340	110,233	103,371	103,371	96,471	73,483			
SACC	137,340	110,233	110,233	103,371	96,471	73,483			
SAUT	137,340	110,233	103,371	103,371	96,471	73,483			
SEAC	137,340	110,233	103,371	103,371	96,471	73,483			
UACCB	137,340	110,233	103,371	103,371	96,471	73,483			
UACCH	137,340	110,233	103,371	103,371	N/A	73,483			
UACCM	137,340	110,233	103,371	103,371	96,471	73,483			

Section 3.

Historical Funding of Arkansas Public Higher Education

**TABLE 3.1 COMPARISON OF ARKANSAS HIGHER EDUCATION COORDINATING BOARD FUNDING
RECOMMENDATIONS AND GENERAL REVENUE FUNDING: 1987-88 THROUGH 2011-12**

FISCAL YEAR	SBHE/AHECB RECOMMENDATION	GENERAL REVENUE FUNDED AMOUNT	% SBHE/AHECB RECOMMENDATION FUNDED	% INCREASE IN GENERAL REVENUE OVER PREVIOUS YEAR
1987-88	319,146,152	279,001,098	87.421%	-64.516%
1988-89	355,970,900	300,752,440	84.488%	7.796%
1989-90	356,752,736	310,748,214	87.105%	3.324%
1990-91	389,261,795	318,456,897	81.810%	2.481%
1991-92	408,441,179	369,117,878	90.372%	15.908%
1992-93	462,294,181	394,804,320	85.401%	6.959%
1993-94	510,374,696	403,931,409	79.144%	2.312%
1994-95	545,398,589	415,162,713	76.121%	2.780%
1995-96	457,204,088	444,785,449	97.284%	7.135%
1996-97	493,356,088	472,725,600	95.818%	6.282%
1997-98	516,475,024	494,063,445	95.661%	4.514%
1998-99	540,923,337	529,061,174	97.807%	7.084%
1999-00	574,807,751	556,920,303	96.888%	5.266%
2000-01	591,792,482	571,476,626	96.567%	2.614%
2001-02	662,933,108	585,688,406	88.348%	2.487%
2002-03	682,458,804	568,465,211	83.297%	-2.941%
2003-04	623,556,435	620,570,284	99.521%	9.166%
2004-05	642,119,656	639,020,802	99.517%	2.973%
2005-06	692,131,166	683,776,409	98.793%	7.004%
2006-07	747,980,288	731,308,063	97.771%	6.951%
2007-08	839,294,245	799,817,111	95.296%	9.368%
2008-09	967,535,702	797,345,973	82.410%	-0.309%
2009-10	867,684,126	786,262,589	90.616%	-1.390%
2010-11	892,276,697	\$810,068,388	90.787%	3.028%
2011-12	841,176,817	\$812,506,388	96.592%	0.301%

The SBHE/AHECB Recommendation and General Revenue Funded amounts do not include CSB Debt Service.
The SBHE/AHECB Recommendation and General Revenue Funded Amount columns include funding from: RSA, Merit Adjustment Fund, EETF, WF2000 (base and non-base), and ADHE transfers (except for Promotional Grants funds).
The GENERAL REVENUE FUNDED AMOUNT for 2011-12 is based on the official DF&A forecast.

**TABLE 3.2 - NET STATE GENERAL REVENUE DISTRIBUTED
TO ALL AGENCIES UNDER THE PROVISIONS OF THE RSA:
1998-99 through 2009-10**

FISCAL YEAR	TOTAL GENERAL FUNDS DISTRIBUTED	PUBLIC SCHOOL PURPOSES/ % OF TOTAL	HUMAN SERVICES/ % OF TOTAL	UNIVERSITIES & COLLEGES/ % OF TOTAL	ALL OTHERS/ % OF TOTAL
1998-99	3,103,711,268	1,493,036,447 48.10%	566,209,956 18.24%	477,036,561 15.37%	567,428,304 18.28%
1999-00	3,176,581,515	1,544,485,147 48.62%	619,642,172 19.51%	503,557,476 15.85%	508,896,720 16.02%
2000-01	3,253,298,944	1,578,313,296 48.51%	636,726,390 19.57%	514,841,708 15.83%	523,417,550 16.09%
2001-02	3,238,373,306	1,528,528,685 47.20%	626,263,518 19.34%	529,315,057 16.35%	554,266,046 17.12%
2002-03	3,250,825,632	1,556,935,491 47.89%	622,510,454 19.15%	513,189,179 15.79%	558,190,508 17.17%
2003-04	3,525,966,225	1,612,085,672 45.72%	733,611,281 20.81%	554,270,924 15.72%	625,998,348 17.75%
2004-05	3,629,925,804	1,668,558,895 43.62%	868,628,621 22.71%	568,558,555 14.86%	524,179,733 13.70%
2005-06	3,825,053,006	1,742,205,715 45.55%	907,330,469 23.72%	606,647,542 15.86%	568,869,280 14.87%
2006-07	4,058,615,931	1,812,781,340 44.67%	1,026,516,540 25.29%	644,122,455 15.87%	575,195,596 14.17%
2007-08	4,352,672,063	1,956,097,483 44.94%	1,043,091,140 23.96%	709,869,701 16.31%	643,613,739 14.79%
2008-09	4,411,009,647	1,994,337,568 45.21%	1,077,281,608 24.42%	703,710,769 15.95%	635,679,702 14.41%
2009-10	4,323,207,922	1,922,488,132 44.47%	979,888,870 22.67%	\$700,611,380 16.21%	720,219,540 16.66%

SOURCE: Selected Statistical Financial Data For Arkansas: Budget & Fiscal Review Section, Arkansas Legislative Council and DFA Official Forecast of General Revenue Available for Distribution

FOOTNOTES IMPACTING UNIVERSITIES & COLLEGES COLUMN:

1998-99 Does not include \$38,373,198 from Educational Excellence Trust Fund, \$12,284,256 from Workforce 2000 Fund and \$1,367,159 from Merit Adjustment Fund.

1999-00 Does not include \$42,140,909 from Educational Excellence Trust Fund, \$11,221,915 from Workforce 2000 Fund, \$7,000,000 from General Revenue Allotment Reserve Fund and \$2,831,996 from General Improvement Fund.

2000-01 Does not include \$45,032,256 from Educational Excellence Trust Fund, \$11,602,654 from Workforce 2000 Fund, \$3,581,996 from General Improvement Fund.

2001-02 Does not include \$46,102,057 from Educational Excellence Trust Fund, \$10,271,292 from Workforce 2000 Fund, \$7,705,300 from General Improvement Fund.

2002-03 Does not include \$46,333,501 from Educational Excellence Trust Fund, \$8,942,531 from Workforce 2000 Fund, \$6,785,765 from General Improvement Fund.

2003-04 Does not include \$52,976,326 from Educational Excellence Trust Fund and \$11,248,634 from Workforce 2000 Fund

2004-05 Does not include \$55,686,466 from Educational Excellence Trust Fund and \$11,968,736 from Workforce 2000 Fund

2005-06 Does not include \$60,094,626 from Educational Excellence Trust Fund and \$17,034,241 from Workforce 2000 Fund

2006-07 Does not include \$64,478,405.52 from Educational Excellence Trust Fund and \$22,707,214 from Workforce 2000 Fund

2007-08 Does not include \$65,581,579 from Educational Excellence Trust Fund and \$22,365,830.28 from Workforce 2000 Fund

2008-09 Does not include \$65,276,677 from Educational Excellence Trust Fund and \$21,105,544 from Workforce 2000 Fund

2009-10 Does not include \$64,332,298 from Educational Excellence Trust Fund, \$21,332,646 from Workforce 2000 Fund, \$6,644,646 from General Improvement Fund.

Chart 1. Arkansas Public Higher Education Institutions' Percentage of RSA General Revenues

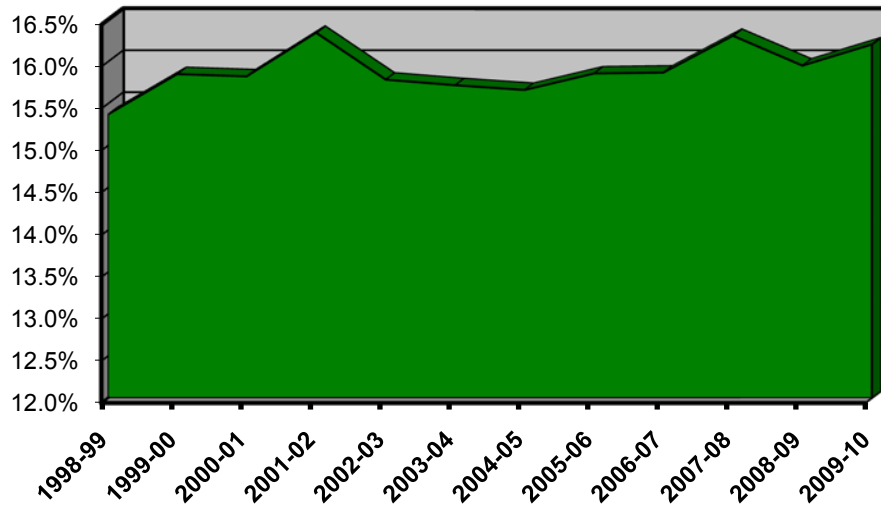
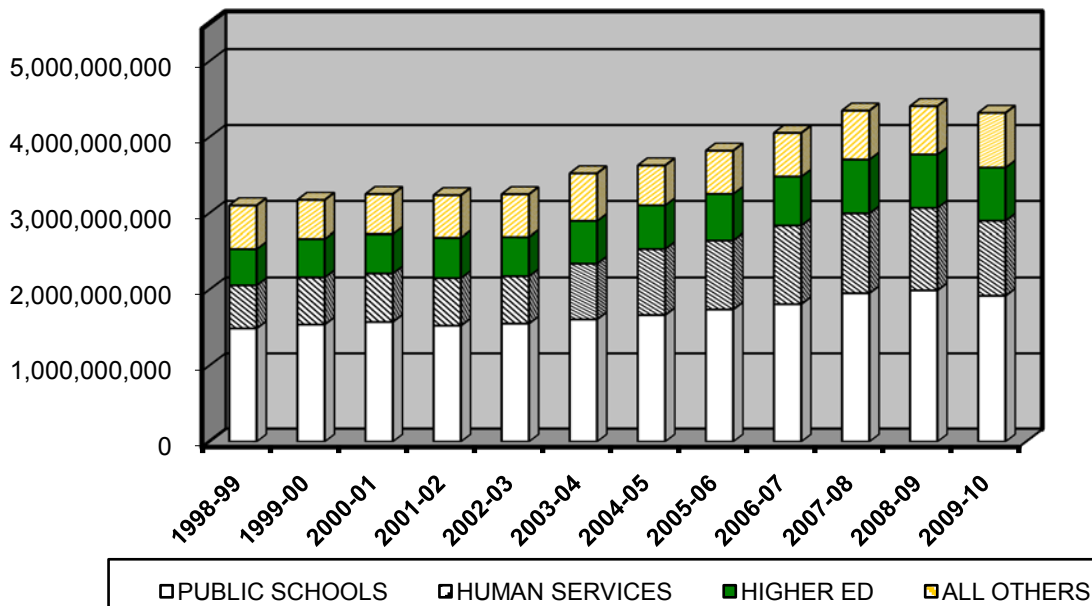


Chart 2. Arkansas Total RSA General Revenue



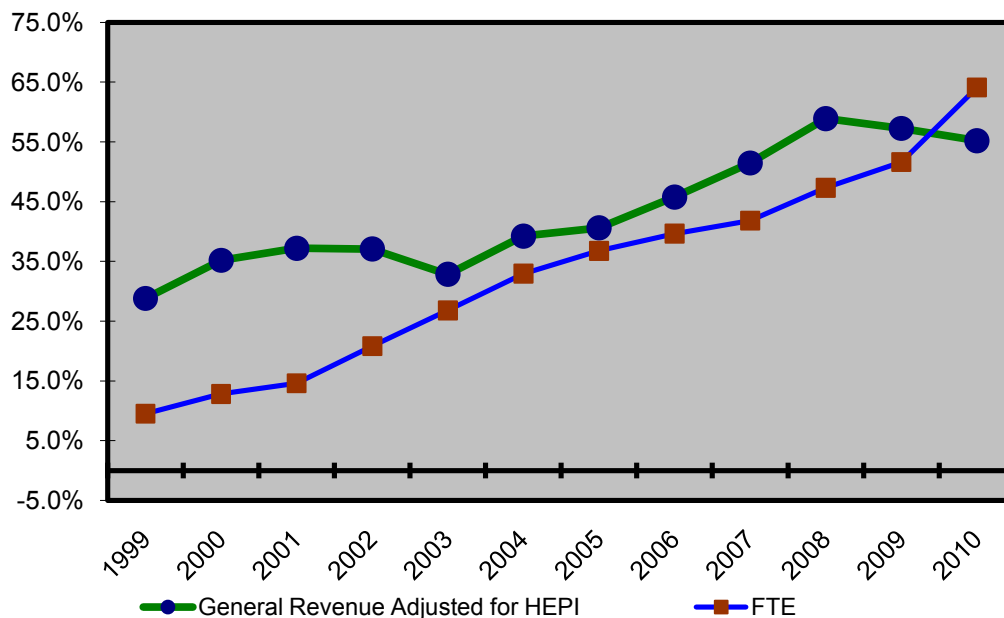
**Table 3.3 - Comparison of State Funding for General Operations,
FTE Students and HEPI***

FY1999 to 2010

	General Revenue	% Increase	FTE	% Increase	HEPI*
1999	529,061,174	7.08%	81,026	2.64%	2.4%
2000	566,752,299	7.12%	83,474	3.02%	4.1%
2001	585,897,622	3.38%	84,796	1.58%	4.9%
2002	593,320,170	1.27%	89,402	5.43%	4.1%
2003	575,250,976	-3.05%	93,823	4.95%	2.9%
2004	621,532,929	8.05%	98,374	4.85%	4.6%
2005	638,288,157	2.70%	101,198	2.87%	3.6%
2006	683,776,409	7.13%	103,323	2.10%	5.0%
2007	731,308,075	6.95%	104,938	1.56%	3.4%
2008	799,817,111	9.37%	109,004	3.87%	3.6%
2009	797,345,973	-0.31%	112,185	2.92%	2.3%
2010	786,262,589	-1.39%	121,427	8.24%	0.9%

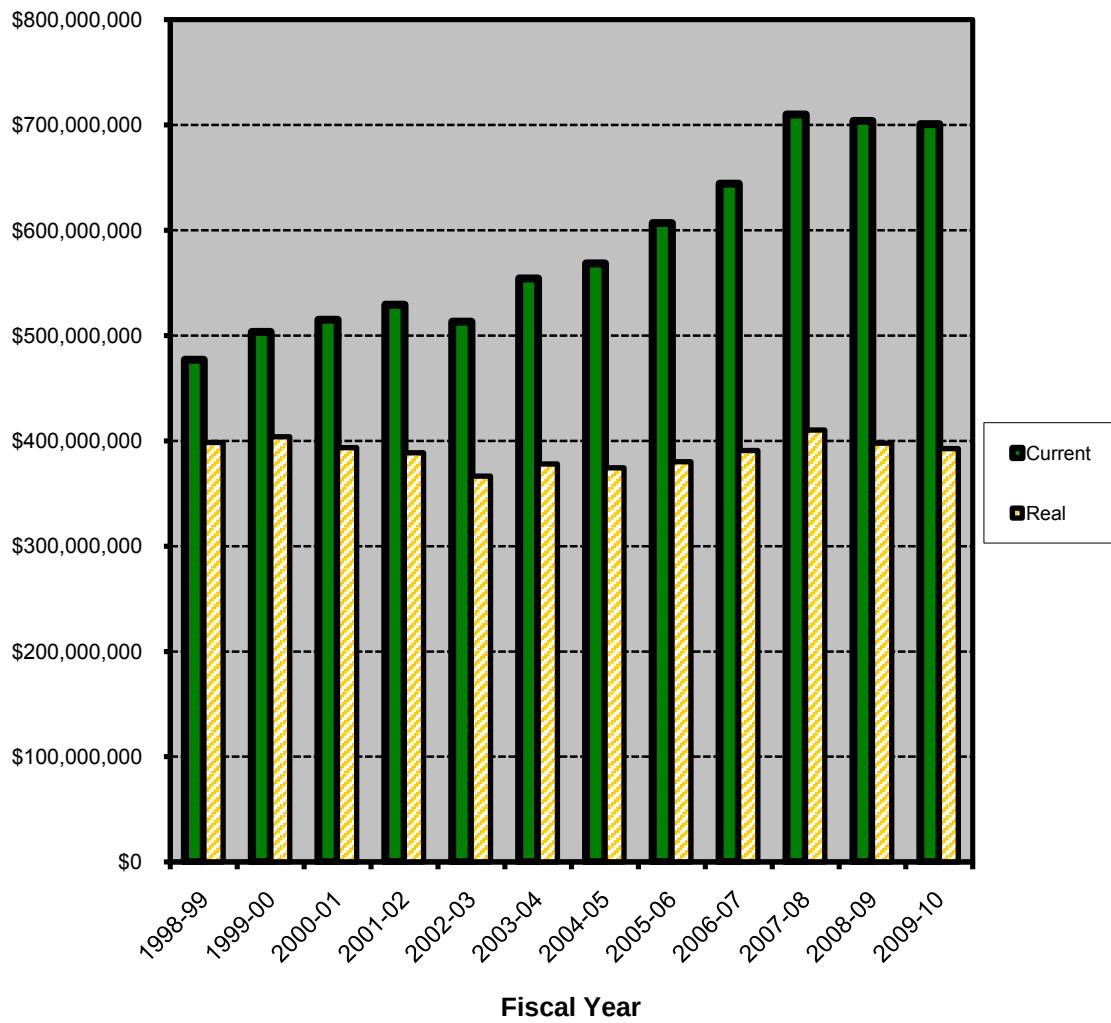
2010 General Revenue does not include \$6.6 million funding from the General Improvement Fund

**Chart 3. Comparison of FTE Students and State Funding for
General Operations Adjusted for HEPI**



* Higher Education Price Index (HEPI) measures the effects of inflation on the current operations of colleges and universities.

Chart 4. Comparison of Arkansas Public Higher Education Current and Real Dollars*



* Real dollars are current dollars adjusted for inflation by the Higher Education Price Index (HEPI); 1993 was used as the benchmark for this chart.

**Table 3.4A - SUMMARY OF ALL STATE REVENUES RECEIVED
UNIVERSITIES
1999-00 TO 2009-10**

	1999-00			2000-01			2001-02			2002-03			2003-04			2004-05			2005-06			2006-07			2007-08			2008-09			2009-10		
	\$	% CHG		\$	% CHG		\$	% CHG		\$	% CHG		\$	% CHG		\$	% CHG		\$	% CHG		\$	% CHG		\$	% CHG		\$	% CHG				
ASUJ	46,962,280	9.86%		48,529,753	3.34%		49,723,236	2.46%		48,608,886	-2.24%		49,194,946	1.21%		50,303,266	2.25%		52,492,872	4.35%		55,418,904	5.57%		59,052,443	6.56%		59,228,731	0.30%		58,028,329	-2.03%	
ASU - MIT				2,301,610			2,343,845	-6.31%		2,343,845	-6.31%		2,404,766	2.60%		2,425,816	0.88%		2,640,749	8.86%		2,887,940	9.36%		2,976,970	3.08%		2,957,097	-0.67%			-100.00%	
ASU-System							1,360,000			1,360,000			1,439,573	5.85%		1,439,573	0.00%		1,469,081	2.05%		1,501,972	2.24%		2,399,160	59.73%		2,351,386	-1.99%		2,303,233	-2.05%	
ATU	19,705,587	9.11%		20,192,167	2.47%		20,868,888	3.35%		20,215,745	-3.13%		21,798,416	7.83%		22,251,350	2.08%		26,580,785	19.46%		28,317,976	6.54%		30,756,346	8.61%		30,797,954	0.14%		30,206,099	-1.92%	
ATU-OZARK							2,413,504			2,435,530	0.91%		2,458,652	0.95%		2,702,851	9.93%		2,702,851	9.93%		2,978,771	10.21%		3,064,737	2.89%		3,059,746	-0.16%		3,019,214	-1.32%	
HSU	16,603,308	9.11%		17,022,150	2.52%		17,393,107	2.18%		16,657,993	-4.23%		17,214,529	3.34%		17,637,289	2.48%		18,310,472	3.82%		19,214,005	4.93%		20,382,324	6.08%		20,529,379	0.72%		20,075,962	-2.21%	
HSU-SWATLC & SURF												419,750			390,000	-16.62%		352,840	0.84%		356,536	1.02%		212,732	-40.33%		210,968	-0.83%		205,287	-2.69%		
SAUM	12,238,897	4.85%		12,526,626	2.35%		13,145,260	4.94%		12,716,751	-3.26%		13,901,859	9.32%		14,188,571	2.06%		14,738,100	3.87%		15,473,956	4.99%		16,542,084	6.90%		16,612,843	0.43%		16,265,914	-2.09%	
UA	17,065,529	7.11%		17,537,631	2.77%		17,412,729	-0.71%		16,971,800	-2.53%		17,674,827	4.14%		18,172,375	2.82%		19,661,878	8.20%		21,085,637	7.24%		23,045,827	9.30%		23,019,404	-0.11%		22,596,446	-1.84%	
UA - SYS	3,229,789	3.31%		3,265,105	2.02%		3,277,067	-0.55%		3,174,512	-3.13%		3,312,401	4.34%		3,380,839	2.07%		3,465,834	2.51%		3,557,546	2.65%		3,734,941	4.99%		3,648,406	-2.32%		3,588,666	-1.64%	
UA - AS	1,806,997	16.85%		1,860,626	2.97%		1,793,232	-3.62%		1,741,218	-2.90%		1,821,365	4.60%		1,864,859	2.39%		1,969,507	5.61%		2,091,435	6.19%		2,498,409	19.46%		2,429,398	-2.76%		2,395,720	-1.39%	
UA-ASMSA							5,622,506			5,622,506			5,731,997	1.95%		6,025,232	5.12%		6,837,451	13.48%		7,473,890	9.31%		8,206,855	9.81%		8,081,366	-1.53%		8,045,714	-0.44%	
UA - AGRI	52,140,514	5.48%		53,562,645	2.73%		53,500,088	-0.12%		52,032,233	-2.74%		54,020,595	3.82%		55,198,832	2.18%		58,504,337	5.99%		62,264,844	6.43%		67,703,013	8.73%		67,826,330	0.18%		66,495,861	-1.96%	
UA - CS																1,978,812			1,978,812			2,172,933	9.81%		2,263,898	4.19%		2,279,055	0.67%		2,237,817	-1.81%	
UA - CJI	3,043,907	2.02%		3,080,339	1.20%		1,551,642	-49.63%		1,471,336	-5.18%		1,931,233	31.26%		1,587,148	-17.82%		1,637,774	3.19%		1,698,112	3.68%		1,813,498	6.79%		1,816,263	0.15%		1,779,832	-2.01%	
UAF	92,611,266	6.98%		94,916,826	2.49%		98,096,883	3.35%		95,109,534	-3.05%		97,547,664	2.56%		99,385,939	1.88%		104,180,511	4.82%		110,788,365	6.34%		120,756,585	9.00%		120,879,912	0.10%		118,602,540	-1.88%	
UALR*	47,251,950	8.85%		51,429,435	8.84%		50,837,104	-1.15%		49,154,164	-3.31%		49,981,213	1.68%		53,103,070	6.25%		55,785,716	5.05%		59,402,604	6.48%		64,554,319	8.67%		64,672,280	0.18%		63,431,037	-1.92%	
UAM	10,874,239	9.12%		11,124,737	2.30%		11,401,081	2.48%		10,623,096	-6.82%		11,454,878	7.83%		11,722,797	2.34%		12,299,644	4.92%		13,087,701	6.41%		13,887,867	6.11%		13,962,164	0.68%		13,668,359	-2.24%	
UAM-Crosssett										1,276,299			1,291,247	1.17%		1,310,354	1.48%		1,484,918	13.32%		1,683,741	13.39%		1,725,194	2.48%		1,701,453	-1.38%		1,691,382	-0.59%	
UAM-McGehee										1,543,814			1,560,668	1.09%		1,581,231	1.32%		1,779,710	12.55%		2,017,624	13.37%		2,226,621	10.36%		2,285,995	2.67%		2,289,466	0.15%	
UAMS	69,259,444	4.70%		71,063,075	2.60%		70,595,384	-0.66%		68,553,495	-2.89%		74,257,074	8.32%		77,035,456	3.74%		82,700,911	7.35%		88,681,335	7.23%		97,124,586	9.52%		96,984,225	-0.14%		104,023,740	7.26%	
UAMS-Child Safety																								1,250,000			795,067			702,466	-11.65%		
UAMS - IC							5,076,498			4,823,880	-4.98%		5,117,334	6.08%		5,126,676	0.18%		5,289,913	3.18%		5,457,507	3.17%		5,631,930	3.20%		5,577,372	-0.97%		5,429,541	-2.65%	
UAMS - AHEC	2,300,000	0.00%		2,300,000	0.00%		2,293,025	-0.74%		2,164,866	-5.18%																						
UAPB**	18,981,912	8.16%		20,539,169	8.20%		20,391,619	-0.72%		20,249,287	-0.70%		23,347,764	15.30%		24,120,897	3.31%		24,847,135	3.01%		25,778,987	3.75%		26,772,148	3.85%		27,079,212	1.15%		26,400,367	-2.51%	
UCA	41,003,659	11.31%		41,957,340	2.33%		41,692,940	-0.63%		40,399,057	-3.10%		42,123,843	4.27%		43,051,623	2.20%		45,204,159	5.00%		48,170,875	6.56%		57,139,765	18.62%		55,668,195	-2.58%		55,150,546	-0.93%	
TOTAL	455,079,278	7.46%		470,937,624	3.48%		481,541,393	2.25%		479,227,821	-0.48%		499,983,472	4.33%		513,721,845	2.75%		546,916,060	6.46%		581,563,196	6.34%		635,722,251	9.31%		634,474,201	-0.20%		628,635,528	-0.92%	

*UALR includes RAPS

**UAPB includes nonformula

ASU - MT merged with ASUN in 2009-10; funding is reflected in the ASUN figure

2009-10 revenue includes \$9,644,646 in General Improvement Funds used to backfill a cut in General Revenues on May 4, 2010.

**TABLE 3.4B - SUMMARY OF ALL STATE REVENUE RECEIVED
COLLEGES
1999-00 TO 2009-10**

	1999-00		2000-01		2001-02		2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10	
	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG	\$	% CHG
ANC	5,863,614	4.50%	6,000,910	2.34%	5,967,101	-0.56%	5,802,900	-2.75%	8,411,840	44.96%	8,539,997	1.52%	9,099,841	6.56%	9,503,616	4.44%	9,917,736	4.36%	9,907,435	-0.10%	9,694,372	-2.15%
ASUB	8,720,406	8.18%	8,936,043	2.47%	8,944,990	0.10%	8,448,547	-5.55%	11,057,725	30.88%	11,203,706	1.32%	12,769,732	13.98%	13,405,859	4.98%	13,889,307	3.61%	14,120,217	1.66%	13,835,556	-2.02%
ASUMH	2,796,115	10.24%	2,845,661	2.14%	2,925,450	2.80%	2,796,892	-4.39%	2,932,559	4.85%	3,036,088	3.53%	3,402,097	12.06%	3,905,912	14.81%	4,195,729	7.42%	4,203,473	0.18%	4,176,380	-0.64%
ASUN	2,423,804	3.47%	2,477,700	2.22%	2,361,678	-4.88%	2,252,196	-4.64%	2,507,660	11.34%	2,586,834	3.16%	3,142,104	21.47%	3,531,445	12.39%	4,244,026	20.18%	4,126,309	-2.77%	7,063,557	71.18%
BRTC	5,877,150	3.52%	5,999,971	2.09%	5,693,262	-5.11%	5,389,423	-5.34%	5,770,318	7.07%	5,976,748	3.68%	6,706,158	12.20%	7,520,664	12.15%	7,826,267	4.06%	7,833,021	0.09%	7,795,314	-0.48%
CCCUA	3,097,646	1.47%	3,178,084	2.60%	2,983,750	-6.11%	2,834,315	-5.01%	3,056,375	7.83%	3,177,829	3.97%	3,622,647	14.00%	4,140,023	14.28%	4,426,991	6.93%	4,408,015	-0.43%	4,407,874	0.00%
EACC	5,671,673	4.94%	5,818,626	2.59%	5,734,269	-1.45%	5,580,758	-2.68%	5,740,403	2.86%	5,830,092	1.56%	6,002,123	2.95%	6,177,162	2.92%	6,553,009	6.08%	6,534,071	-0.29%	6,376,338	-2.41%
MSOC	3,874,563	5.29%	3,978,930	2.69%	3,699,282	-7.03%	3,493,938	-5.55%	3,793,054	8.56%	3,965,291	4.54%	4,734,055	19.39%	5,386,574	13.76%	5,667,937	5.24%	5,573,276	-1.67%	5,584,991	0.21%
NPCC	6,324,565	4.92%	6,502,519	2.81%	6,393,270	-1.68%	6,229,771	-2.56%	8,659,848	39.01%	8,802,396	1.65%	9,558,981	8.60%	10,054,324	5.18%	10,498,107	4.41%	10,567,861	0.66%	10,349,878	-2.06%
NAC	7,634,865	5.49%	7,808,780	2.28%	7,500,942	-3.94%	7,252,905	-3.31%	7,515,906	3.63%	7,649,920	1.78%	8,018,893	4.82%	8,391,338	4.64%	8,779,078	4.62%	8,871,129	1.05%	8,694,915	-1.99%
NIWACC	5,769,991	22.23%	6,175,980	7.04%	6,198,727	0.37%	6,499,517	4.85%	7,043,802	8.37%	7,259,879	3.07%	7,827,896	7.82%	8,885,893	13.52%	10,752,568	21.01%	10,558,069	-1.81%	10,507,932	-0.47%
OTC	3,148,991	3.32%	3,220,552	2.27%	3,045,806	-5.43%	2,898,125	-4.85%	3,104,304	7.11%	3,214,708	3.56%	3,741,045	16.37%	4,157,076	11.12%	4,444,264	6.91%	4,428,706	-0.35%	4,414,729	-0.32%
OZC	2,854,524	1.46%	2,927,451	2.55%	2,750,285	-6.05%	2,607,614	-5.19%	2,816,070	7.99%	2,930,212	4.05%	3,323,654	13.43%	3,759,527	13.11%	4,041,862	7.51%	3,981,256	-1.50%	3,961,489	0.01%
PCCUA	8,926,060	8.00%	9,110,820	2.07%	8,717,610	-4.32%	8,440,018	-3.16%	8,726,360	3.39%	8,880,742	1.77%	9,237,420	4.02%	9,579,940	3.71%	10,244,587	6.94%	10,202,308	-0.41%	10,006,534	-1.92%
PTC	6,544,883	7.32%	6,933,001	5.93%	7,080,855	2.13%	7,204,965	1.75%	8,312,158	15.37%	8,564,754	3.04%	9,882,899	15.39%	12,207,890	23.53%	16,622,008	36.16%	15,632,763	-5.95%	15,908,666	1.77%
RMCC	2,817,758	3.15%	2,871,871	1.92%	2,842,067	-1.04%	2,758,823	-2.93%	2,852,954	3.41%	2,897,536	1.56%	2,987,060	3.09%	3,098,370	3.73%	3,403,996	9.86%	3,379,458	-0.72%	3,314,431	-1.92%
SACC	5,850,185	4.00%	5,986,573	2.33%	5,819,021	-2.80%	5,629,965	-3.25%	5,834,103	3.63%	5,944,412	1.89%	6,234,942	4.89%	6,498,304	4.22%	6,861,583	5.59%	6,875,773	0.21%	6,743,167	-1.93%
SAUT	4,728,887	3.61%	4,825,593	2.05%	4,772,771	-1.09%	4,619,391	-3.21%	4,754,849	2.93%	4,815,730	1.28%	5,004,119	3.91%	5,300,867	5.93%	5,680,828	6.79%	5,777,238	2.06%	5,668,295	-1.89%
SAUT - ECA	277,612	3.52%	283,735	2.21%	282,449	-0.45%	273,601	-3.13%	274,458	0.31%	275,851	0.51%	348,585	26.37%	363,340	4.23%	401,560	10.52%	400,027	-0.38%	392,201	-1.96%
SAUT - FTA	1,288,038	16.11%	1,249,723	-2.97%	1,287,886	3.05%	1,247,661	-3.12%	1,214,583	-2.65%	1,218,108	0.29%	1,255,948	3.11%	1,300,456	3.54%	1,860,189	43.04%	1,692,268	-9.03%	1,693,365	0.06%
SEAC	5,082,425	2.55%	5,189,374	2.10%	4,992,446	-3.79%	4,795,306	-5.15%	5,119,694	8.12%	5,321,806	3.95%	6,025,892	13.23%	6,899,792	14.50%	7,225,060	4.71%	7,239,149	0.20%	7,197,648	-0.57%
UACCB	3,354,879	4.68%	3,423,582	2.05%	3,273,838	-4.37%	3,123,622	-4.59%	3,349,923	7.21%	3,460,562	3.33%	3,848,483	11.21%	4,386,948	13.99%	4,677,973	6.63%	4,702,727	0.53%	4,666,655	-0.77%
UACCH	4,706,499	3.27%	5,077,271	7.88%	4,538,315	-10.62%	4,317,496	-4.87%	4,620,362	7.01%	4,768,433	3.64%	5,348,625	11.70%	5,895,639	10.23%	6,199,311	5.15%	6,093,983	-1.70%	6,067,641	-0.43%
UACCM	4,047,888	1.67%	4,137,248	2.21%	3,985,857	-3.66%	3,801,529	-4.62%	4,081,149	7.36%	4,224,658	3.52%	4,737,150	12.13%	5,394,908	13.89%	5,700,883	5.67%	5,763,229	1.09%	5,729,750	-0.58%
TOTAL	105,809,407	5.86%	108,959,088	2.98%	105,824,826	-2.88%	102,436,378	-3.20%	121,549,457	18.66%	124,566,312	2.48%	136,860,349	9.87%	149,744,867	9.41%	164,094,859	9.58%	162,871,771	-0.76%	164,271,707	0.86%

FOUR-YEAR INSTITUTIONS, TWO-YEAR INSTITUTIONS & NON-FORMULA ENTITIES

TOTAL	560,888,685	7.15%	579,996,712	3.39%	587,365,219	1.29%	581,664,199	-0.97%	621,532,929	6.85%	638,298,157	2.70%	683,776,409	7.13%	731,308,063	6.95%	799,817,111	9.37%	797,345,973	-0.31%	792,907,235	-0.56%
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NOTE: If large discrepancies exist between general revenues actually received and Series 17-1 information, the difference could be caused by merit adjustment fund remittances after the end of the fiscal year.
ASU - MT merged with ASUN in 2009-10; funding is reflected in the ASUN fig
2009-10 revenue includes \$6,644,646 in General Improvement Funds used to backfill a cut in General Revenues on May 4, 2010.

TABLE 3.5 DISTRIBUTION OF WORKFORCE 2000 FUNDS PURSUANT TO A.C.A § 26-51-205: 1999-00 to 2010-11

Institution	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11
ASUJ-MT			364,440	317,286	328,810	349,860	497,940	663,768	653,789	0	0	0
ATU-OZARK					361,130	384,252	546,876	729,000	718,042	677,581	\$684,872	\$762,317
UAM-CROSSETT					298,521	317,628	452,053	602,602	593,543	560,098	\$566,125	\$630,142
UAM-MCGHEE					321,077	341,640	486,227	648,158	638,415	602,440	\$608,923	\$677,779
ANC					332,248	353,520	503,139	670,704	660,620	623,395	\$630,103	\$701,355
ASUB					364,522	387,852	552,006	735,840	724,780	683,939	\$691,299	\$769,471
ASUN	396,164	409,608	349,740	304,494	315,562	335,760	477,864	637,008	627,430	1,209,025	\$1,222,034	\$1,360,221
ASUMH	470,203	486,156	415,104	361,380	374,512	398,484	567,141	756,012	744,648	702,689	\$710,249	\$790,564
BRTC	1,281,234	1,324,704	1,131,096	984,762	1,020,546	1,085,880	1,545,456	2,060,136	2,029,169	1,914,827	\$1,935,432	\$2,154,290
CCCUA	770,591	796,728	680,280	592,266	613,788	653,076	929,484	1,239,036	1,220,404	1,151,636	\$1,164,028	\$1,295,656
MSCC	1,250,222	1,292,640	1,103,712	960,948	995,870	1,059,624	1,508,077	2,010,324	1,980,098	1,868,522	\$1,888,628	\$2,102,194
NPCC					303,642	323,088	459,822	612,960	603,742	569,722	\$575,852	\$640,970
NAC	328,231	339,371	289,776	252,276	261,438	278,184	395,916	527,772	519,832	490,540	\$495,818	\$551,885
OTC	659,872	682,260	582,540	507,198	525,630	559,272	795,978	1,061,064	1,045,116	986,225	\$996,837	\$1,109,559
OZC	725,788	750,408	640,728	557,837	578,112	615,120	875,454	1,167,000	1,149,461	1,084,690	\$1,096,362	\$1,220,338
PCCUA	302,339	312,588	266,904	232,398	240,844	256,260	364,719	486,180	478,872	451,888	\$456,750	\$508,400
PTC	1,297,546	1,341,575	1,145,496	997,290	1,033,532	1,099,692	1,565,112	2,086,344	2,054,983	1,939,188	\$1,960,054	\$2,181,697
SACC	263,280	272,220	232,428	202,368	209,722	223,152	317,586	423,360	416,993	393,496	\$397,730	\$442,705
SEAC	1,127,127	1,165,368	995,040	866,334	897,818	955,292	1,359,597	1,812,384	1,785,140	1,684,549	\$1,702,676	\$1,895,214
UACCB	494,627	511,416	436,668	380,166	393,978	419,196	596,622	795,312	783,358	739,216	\$747,171	\$831,661
UACCH	1,117,875	1,155,804	986,880	859,206	890,428	947,436	1,348,407	1,797,480	1,770,452	1,670,689	\$1,688,666	\$1,879,621
UACCM	736,816	761,808	650,460	566,322	586,904	624,468	888,765	1,184,760	1,166,945	1,101,189	\$1,113,038	\$1,238,900
TOTAL	11,221,915	11,602,654	10,271,292	8,942,531	11,248,634	11,968,736	17,034,241	22,707,204	22,365,832	21,105,544	21,332,646	23,744,939

FY1997-98 through FY2002-03 Workforce 2000 distribution is based on the FY1996-97 percentage of institutional base to Total Base.
FY 2008-09 ASUJ-MT merged with ASUN.

**TABLE 3.6 STATE FUNDS AVAILABLE TO HIGHER EDUCATION
FOR CAPITAL EXPENDITURES BY BIENNIUM:
1991-93 through 2009-11**

BIENNIUM	1991-93	1993-95	1995-97	1997-99	1999-01	2001-03	2003-05	2005-07	2007-09	2009-11
ASUJ	\$30,000	\$295,076	\$1,500,000	\$2,335,000	\$10,000,000	\$5,016,372	\$545,591	1,016,093.36	7,313,672	5,375,000
ATU	300,000	124,307	1,750,000	1,000,000	1,900,000	1,246,150	245,044	693,262	1,527,071	200,000
HSU		906,940	462,692	1,000,000	5,000,000	745,388	105,019	268,262	177,071	450,000
SAUM	25,000	109,749		400,000	1,450,000	796,578	343,062	781,963	1,127,071	1,225,000
UAF		482,312	2,000,000	1,250,000	11,305,000	2,500,995	315,056	1,860,778	5,998,340	950,000
UAFS	800,000			2,000,000		228,076	0	768,262	698,500	860,000
UA/ENTITIES		60,154	2,650,000	1,550,000	685,000	250,547	0	1,196,251	7,358,500	2,230,000
UALR	25,000	772,417	650,000	500,000	303,550	303,550	210,038	542,093	6,438,672	410,000
UAM		222,538		400,000	1,000,000	1,267,718	0	656,963	3,832,928	1,430,000
UAMS	400,000	1,119,204	256,875	850,000		689,854	70,013	1,732,523	1,684,806	2,032,000
UAPB		1,353,650		3,200,000	100,000	629,360	0	993,262	777,071	632,000
UCA		197,934	1,500,000	1,000,000	8,000,000	880,234	494,023	1,157,093	638,672	300,000
Subtotal Universities	\$780,000	\$5,644,281	\$10,769,567	\$13,485,000	\$39,440,000	\$14,554,822	\$2,327,846	\$11,666,804	37,572,371.87	16,094,000
ANC (MCCC)				\$500,000	\$500,000	\$654,623	\$0	\$479,065	\$284,668	\$600,000
ASUB		18,878	400,000	1,000,000	1,350,000	907,154	377,368	1,595,658	613,535	300,000
ASUMIH				1,044,513	1,050,000	299,401	0	448,115	860,382	529,000
ASUN			800,000	537,504		173,707	122,522	212,065	352,668	392,000
BRTC		264149	2,750,000	1,721,290	600,000	495,682	192,535	266,766	284,668	100,000
CCCUA		14565		422,949	1,139,000	341,787	84,509	517,065	159,668	348,000
EACC					350,000	547,063	157,529	271,065	159,668	400,000
MSCC			2,000,000	718,354	1,500,000	716,730	367,566	282,065	2,229,668	315,000
NAC				531,073		136,544	87,516	447,115	895,382	1,029,000
NPCC (GCCC)					1,000,000	16,491	87,516	266,565	109,668	957,000
NWACC	250,000				600,000	735,601	375,605	355,832	1,090,469	605,000
OTC		24681		62,468		87,307	30,738	142,065	234,668	100,000
OZC		5816	500,000	568,708	500,000	435,156	280,861	194,065	309,668	600,000
PCCUA			250,000	428,621		202,365	87,516	143,892	209,668	240,000
PTC		13506		622,834	2,000,000	312,555	483,088	778,262	1,047,071	755,000
RMCC						206,945	0	366,391	159,668	496,000
SACC				24,924	2,000,000	59,983	87,516	557,065	159,668	300,000
SAUT		355,912	50,000	800,000	350,000	179,325	87,516	312,065	188,535	1,130,000
SEAC		9289		606,701	1,286,000	140,961	87,516	287,065	109,668	100,000
UACCB		23981	1,500,000	546,825	100,000	213,394	281,420	117,065	444,668	300,000
UACCH		14094		705,825	2,000,000	235,269	0	267,440	409,668	296,000
UACCM		46038		664,752	500,000	115,940	87,516	67,065	109,668	100,000
Subtotal Colleges	\$250,000	\$790,909	\$8,250,000	\$11,507,341	\$16,825,000	\$7,213,983	\$3,366,353	\$8,373,822	\$10,423,063	\$9,992,000
TOTAL	\$1,030,000	\$6,435,190	\$19,019,567	\$24,992,341	\$56,265,000	\$21,768,805	\$5,694,199	\$20,040,626	\$47,995,435	\$26,086,000

Source: DFA Capital Improvement Release Files, 1987-89 Through 1999-01. 2001-03 has General Improvement Fund and Mineral Lease Funds as their sources.

Note: Totals include General Improvement Fund and Mineral Lease Fund.

For 1999-01 totals do not include \$5,663,992 in GIF released for general operation projects.

For 2001-03 totals do not include \$9,290,085 in GIF released for general operation projects.

For 2005-07 totals do not include \$198,000 in GIF released for general operation projects.

For 2007-09 totals do not include \$6,338,371 in GIF released for general operation projects.

For 2009-11 totals do not include \$6,106,000 in GIF released for general operation projects or Mineral Lease Funds.

In September of 2006, the threshold for the Higher Education Building Maintenance Fund was reached at \$13,200,000. These Mineral Lease Funds will now be allocated to the Higher Education Research Development Fund to be distributed to the universities for research related expenses.

**Table 3.7 - General Revenue Received as a Percent
of Total Current Fund Revenue**
2001 through 2010

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	10 yr. Avg.
Universities											
ASUJ	36.3%	35.8%	37.3%	36.7%	35.5%	34.4%	34.0%	33.8%	30.0%	27.3%	36.5%
ATU	33.4%	36.6%	33.6%	32.0%	30.5%	31.9%	31.6%	30.9%	30.7%	26.6%	34.1%
HSU	43.0%	42.7%	38.7%	38.7%	37.7%	37.7%	36.6%	35.1%	33.6%	31.0%	41.4%
SAUM	39.0%	38.0%	36.1%	37.0%	36.0%	35.2%	34.2%	34.0%	33.1%	29.1%	38.3%
UAF	30.9%	31.1%	27.8%	26.9%	26.1%	24.7%	24.2%	25.4%	24.9%	23.1%	30.0%
UAFS	51.4%	46.4%	37.8%	36.8%	34.0%	33.6%	32.9%	32.2%	30.2%	26.5%	43.5%
UALR	38.4%	38.7%	37.2%	36.0%	37.9%	37.5%	37.3%	37.4%	37.2%	32.7%	39.2%
UAM	44.2%	41.3%	36.5%	38.9%	34.0%	35.6%	36.2%	36.4%	35.1%	30.5%	40.2%
UAPB	30.3%	32.1%	32.3%	33.7%	33.2%	31.4%	35.4%	34.0%	31.3%	28.1%	34.3%
UCA	35.8%	40.9%	38.2%	34.9%	33.0%	33.4%	32.5%	35.2%	31.9%	31.6%	35.9%
	38.3%	38.4%	35.6%	35.2%	33.8%	33.5%	33.5%	33.5%	31.8%	28.7%	37.3%
Colleges											
ANC	50.6%	45.3%	41.6%	45.7%	48.3%	49.0%	50.1%	47.5%	46.1%	40.5%	49.0%
ASUB	57.4%	56.1%	42.3%	41.0%	41.7%	42.6%	41.2%	39.2%	37.3%	34.5%	50.2%
ASUMH	52.5%	46.5%	43.0%	43.0%	43.1%	44.5%	47.5%	46.3%	43.3%	39.1%	48.0%
ASUN	54.0%	47.0%	35.4%	36.0%	35.0%	35.7%	37.0%	38.7%	42.0%	38.5%	46.1%
BRTC	58.0%	48.9%	44.3%	44.0%	43.0%	45.7%	45.7%	42.3%	41.2%	33.1%	51.2%
CCCUA	47.8%	40.4%	35.4%	34.8%	33.8%	35.5%	38.2%	38.1%	35.5%	32.3%	41.7%
EACC	59.3%	54.1%	48.3%	47.7%	46.1%	47.4%	44.1%	44.2%	43.6%	38.6%	51.1%
MSCC	48.9%	44.4%	39.0%	38.9%	38.0%	42.2%	42.1%	42.3%	35.4%	27.2%	45.5%
NAC	52.7%	47.6%	43.6%	42.1%	41.0%	41.1%	43.1%	42.4%	39.1%	33.1%	46.5%
NPCC	53.1%	48.1%	42.4%	42.8%	43.7%	49.3%	43.4%	40.7%	40.2%	32.2%	48.8%
NWACC	37.8%	35.4%	34.9%	33.5%	31.7%	27.0%	27.1%	28.3%	24.8%	20.1%	34.5%
OTC	52.0%	45.9%	38.4%	38.5%	36.8%	36.8%	37.7%	37.1%	35.9%	33.5%	44.7%
OZC	46.9%	37.9%	34.1%	35.5%	36.0%	36.4%	40.5%	35.9%	32.2%	28.9%	42.9%
PCCUA	54.1%	50.3%	46.4%	45.8%	48.4%	49.2%	47.8%	43.3%	41.4%	36.9%	50.2%
PTC	38.4%	35.0%	30.0%	27.0%	24.8%	23.7%	26.0%	29.8%	26.4%	21.1%	36.0%
RMCC	42.3%	36.7%	33.7%	36.5%	37.4%	36.9%	36.8%	37.6%	37.5%	33.7%	38.8%
SACC	58.4%	55.9%	51.4%	49.6%	47.0%	47.2%	46.4%	44.7%	41.8%	34.8%	53.4%
SAUT	62.3%	57.7%	48.1%	46.3%	44.1%	43.0%	42.8%	41.9%	39.3%	35.8%	53.2%
SEAC	56.9%	46.3%	38.3%	39.7%	41.1%	43.7%	45.9%	46.1%	46.5%	41.6%	50.2%
UACCB	45.1%	39.1%	34.1%	35.3%	32.4%	34.4%	37.9%	35.4%	32.7%	25.8%	43.0%
UACCH	50.6%	47.1%	48.5%	48.6%	48.4%	51.2%	54.5%	49.1%	46.1%	40.5%	52.3%
UACCM	45.7%	40.6%	36.0%	35.8%	34.8%	36.7%	38.6%	37.0%	33.8%	27.2%	45.1%
	51.1%	45.7%	40.4%	40.4%	39.9%	40.9%	41.6%	40.4%	38.3%	33.1%	46.5%

Source: ADHE Series 17-1.

Note: Calculation now takes unrestricted and restricted state appropriation divided by total current fund revenue.

Section 4.

Current Fund Revenues and Expenditures by Institution: 1998-99 through 2009-10

Table 4.1 - Total Current Fund Revenues and Expenditures
Fiscal Year 1999

Institution	Revenue				Expenditures			
	Unrestr.	Auxiliary	Restricted	Total	Unrestr.	Auxiliary	Restricted	Total
	Educ. and General		Educ. and General		Educ. and General			
<u>Universities</u>								
ASUJ	73,128,160	17,756,170	18,444,770	114,508,449	71,796,928	17,929,037	18,867,624	113,772,938
ATU	29,121,256	6,267,953	13,353,089	48,742,298	28,316,927	6,022,081	13,727,904	48,066,912
HSU	24,181,696	4,619,494	4,974,216	33,775,406	24,176,736	4,619,494	4,855,936	33,652,166
SAUM	18,480,234	4,389,304	5,178,885	28,048,423	18,563,027	4,300,761	5,259,693	28,123,481
UAF	160,993,828	42,201,099	49,646,906	252,841,833	159,251,167	38,558,309	48,448,116	246,257,592
UALR	77,098,227	5,011,270	32,627,775	114,737,272	74,550,304	5,005,981	24,849,887	104,406,172
UAM	15,316,362	2,827,866	4,502,535	22,646,763	15,569,600	2,672,853	4,482,061	22,724,514
UAPB	25,287,776	5,599,662	17,086,133	47,973,571	25,010,463	5,563,023	17,086,133	47,659,619
UCA	61,581,384	12,498,593	27,606,005	101,685,982	61,571,391	12,533,161	28,456,109	102,560,661
Subtotal	485,188,923	101,171,411	173,420,314	764,959,997	478,806,543	97,204,700	166,033,463	747,224,055
<u>Colleges</u>								
ASUB	11,189,511	1,279,155	751,524	13,220,190	10,955,929	1,247,961	730,353	12,934,243
ASUMH	4,152,953	142,686	190,181	4,485,820	4,081,886	125,487	190,181	4,397,554
ASUN	3,327,966	205,101	401,358	3,934,425	3,294,028	175,226	388,753	3,858,007
BRTC	6,963,153	311,286	1,489,768	8,764,207	6,802,784	298,607	1,551,592	8,652,983
CCCUA	4,122,719	234,179	1,632,981	5,989,879	3,910,946	245,184	1,626,476	5,782,606
EACC	6,436,621	390,821	2,571,274	9,398,716	5,990,626	437,042	2,571,043	8,998,711
GCCC	7,819,497	638,569	2,393,254	10,851,320	7,553,632	621,772	2,380,125	10,555,529
MCCC	7,647,186	37,422	2,908,441	10,593,049	7,266,993	52,226	2,867,536	10,186,755
MSCC	4,680,948	-	1,875,212	6,556,160	4,142,453	-	1,845,238	5,987,691
NAC	9,637,060	624,370	3,769,195	14,030,625	9,205,194	622,799	3,724,136	13,552,129
NWACC	10,807,882	2,657	2,574,429	13,384,968	10,052,882	-	2,543,014	12,595,896
OTC	3,899,563	239,881	1,394,873	5,534,317	3,656,816	244,589	1,395,599	5,297,004
OZC	3,398,758	414,056	1,497,576	5,310,390	3,075,674	341,035	1,323,127	4,739,836
PCCUA	11,369,681	172,026	2,935,949	14,477,656	11,802,286	151,107	3,027,147	14,980,540
PTC	9,827,630	(211)	3,677,894	13,505,313	9,527,214	(48)	3,140,683	12,667,849
RMCC	3,634,131	158,756	2,350,360	6,143,247	4,407,629	-	2,318,596	6,726,225
SACC	6,924,365	410,026	1,957,475	9,291,866	6,999,947	386,867	2,011,744	9,398,558
SAUT	5,561,521	281,194	1,013,283	6,855,998	5,340,377	309,352	1,043,497	6,693,226
SEAC	6,127,583	-	2,256,890	8,384,473	5,534,319	-	2,276,030	7,810,349
UACCB	5,134,705	272,721	1,033,658	6,441,084	4,413,434	254,263	985,192	5,652,889
UACCH	5,884,457	592,930	2,628,762	9,106,149	6,610,603	-	2,628,887	9,239,490
UACCM	5,097,145	452,084	1,578,180	7,127,409	4,407,301	434,817	2,119,148	6,961,266
WC	22,007,229	2,836,932	5,014,757	29,858,918	21,317,726	2,759,465	5,018,094	29,095,285
Subtotal	165,652,264	9,696,641	47,897,274	223,246,179	160,350,679	8,707,751	47,706,191	216,764,621
Total	650,841,187	110,868,052	221,317,588	988,206,176	639,157,222	105,912,451	213,739,654	963,988,676

Source: ADHE Series 17-1 and 17-2.

Table 4.2 - Total Current Fund Revenues and Expenditures
Fiscal Year 2000

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	78,593,593	18,379,185	23,380,045	125,975,496	78,348,227	17,897,559	21,859,047	123,727,506
ATU	32,697,899	7,605,757	15,155,281	55,458,937	32,640,854	7,289,991	15,078,152	55,008,997
HSU	26,301,710	4,627,117	5,011,871	35,940,698	26,301,710	4,627,117	5,125,723	36,054,550
SAUM	19,852,186	3,444,709	5,785,512	29,082,407	19,927,229	3,367,019	5,785,512	29,079,760
UAF	184,870,021	43,761,677	56,912,351	285,544,049	168,958,167	41,924,494	55,675,040	266,557,701
UALR	82,841,908	6,484,865	27,899,269	117,226,042	81,317,983	6,319,505	27,276,163	114,913,651
UAM	17,399,949	3,176,622	5,138,070	25,714,641	16,330,177	3,178,528	5,128,217	24,636,922
UAPB	26,860,403	5,495,538	19,311,120	51,667,061	26,154,841	5,859,262	19,311,121	51,325,224
UCA	68,832,722	13,390,240	32,203,842	114,426,804	68,194,717	13,466,304	32,346,089	114,007,110
Subtotal	538,250,391	106,365,710	190,797,361	841,036,135	518,173,905	103,929,779	187,585,064	815,311,421
<u>Colleges</u>								
ASUB	12,172,407	1,347,677	954,601	14,474,685	12,128,207	1,353,370	759,171	14,240,748
ASUMH	4,664,296	193,026	286,619	5,143,942	4,160,952	176,678	376,830	4,714,460
ASUN	3,633,311	256,610	478,768	4,368,689	3,630,940	214,065	476,801	4,321,806
BRTC	7,644,755	364,697	1,506,379	9,515,831	7,438,840	333,531	1,560,996	9,333,367
CCCUA	4,200,288	239,440	1,839,620	6,279,348	4,388,894	231,248	1,846,707	6,466,849
EACC	6,891,791	407,220	2,356,870	9,655,881	6,758,757	364,281	2,412,873	9,535,911
GCCC	8,265,670	735,385	2,833,194	11,834,249	8,461,183	693,402	2,819,747	11,974,332
MCCC	8,136,101	39,382	3,222,251	11,397,734	7,621,992	17,367	3,237,006	10,876,365
MSCC	5,352,355	-	2,109,818	7,462,173	5,032,387	-	2,146,212	7,178,599
NAC	9,834,145	703,858	3,977,972	14,515,975	9,773,360	702,446	3,992,053	14,467,859
NWACC	13,035,551	1,329	2,092,808	15,129,688	12,223,173	-	2,021,760	14,244,933
OTC	4,165,113	285,912	1,576,122	6,027,147	4,305,580	326,347	1,565,902	6,197,829
OZC	3,572,976	433,575	2,163,588	6,170,139	3,567,993	376,365	2,091,834	6,036,192
PCCUA	12,525,370	190,851	3,821,118	16,537,339	11,939,423	169,800	3,456,484	15,565,707
PTC	11,417,488	-	3,625,309	15,042,797	10,270,848	44,169	3,715,178	14,030,195
RMCC	3,860,395	157,995	2,412,033	6,430,423	3,193,773	192,303	2,495,702	5,881,778
SACC	7,262,588	399,536	2,144,474	9,806,598	7,212,942	386,389	2,185,303	9,784,634
SAUT	5,826,005	302,031	1,379,713	7,507,749	5,599,409	312,052	1,223,181	7,134,642
SEAC	6,160,292	-	2,063,475	8,223,767	6,128,495	-	1,896,678	8,025,173
UACCB	5,412,819	386,922	1,363,558	7,163,299	5,390,302	355,810	1,360,106	7,106,218
UACCH	6,523,476	553,153	2,747,121	9,823,750	6,463,430	517,475	2,744,898	9,725,803
UACCM	5,613,243	697,266	2,461,769	8,772,277	4,998,500	675,626	1,908,117	7,582,243
WC	23,827,584	2,959,985	5,722,759	32,510,328	22,869,664	2,878,748	5,445,668	31,194,080
Subtotal	179,998,019	10,655,850	53,139,939	243,793,808	173,559,044	10,321,472	51,739,207	235,619,723
Total	718,248,410	117,021,560	243,937,300	1,084,829,943	691,732,949	114,251,251	239,324,271	1,050,931,144

Source: ADHE Series 17-1 and 17-2.

Table 4.3 - Total Current Fund Revenues and Expenditures
Fiscal Year 2001

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	82,622,844	16,291,505	27,326,098	126,240,447	82,582,500	17,006,786	26,488,123	126,077,409
ATU	35,301,200	7,670,169	17,494,717	60,466,086	34,539,986	7,506,600	17,529,086	59,575,672
HSU	27,529,946	5,373,500	6,325,994	39,229,439	27,527,458	5,373,500	6,299,564	39,200,522
SAUM	21,793,927	4,002,251	6,543,944	32,340,122	22,225,430	3,367,168	6,531,087	32,123,685
UAF	195,576,720	54,912,335	58,440,323	308,929,378	193,159,826	58,988,129	61,366,197	313,514,152
UAFS (WC)	25,196,925	3,131,060	6,557,244	34,885,229	25,170,159	3,308,098	6,117,778	34,596,035
UALR	88,721,923	6,549,426	26,662,390	121,933,739	88,496,849	6,350,090	32,532,033	127,378,972
UAM	17,782,894	3,172,360	5,609,450	26,564,704	17,998,768	3,167,879	5,516,962	26,683,609
UAPB	32,776,687	6,609,923	23,615,450	63,002,060	32,479,295	6,647,014	23,615,450	62,741,759
UCA	71,650,239	11,634,419	33,840,411	117,125,069	71,061,928	11,727,321	34,056,101	116,845,350
Subtotal	598,953,305	119,346,948	212,416,021	930,716,273	595,242,199	123,442,585	220,052,381	938,737,165
<u>Colleges</u>								
ASUB	12,542,810	1,465,805	1,243,806	15,252,421	12,356,580	1,457,172	1,430,280	15,244,032
ASUMH	4,983,203	224,254	357,397	5,564,854	4,986,519	199,980	441,207	5,627,706
ASUN	3,799,454	225,313	567,622	4,592,389	3,771,546	200,763	554,039	4,526,348
BRTC	7,940,024	451,558	1,954,822	10,346,404	7,041,768	370,726	2,012,584	9,425,078
CCCUA	4,329,302	236,757	2,099,133	6,665,192	4,309,623	245,032	2,100,954	6,655,609
EACC	7,073,968	450,628	2,286,194	9,810,790	6,689,009	400,372	2,286,161	9,375,542
GCCC	8,542,083	723,080	2,979,256	12,244,419	8,703,817	659,476	3,003,765	12,367,058
MCCC	8,365,559	42,088	3,739,147	12,146,794	8,900,613	25,064	3,839,090	12,764,767
MSCC	5,599,699	-	2,536,217	8,135,916	4,959,116	138,944	2,548,649	7,646,709
NAC	9,704,157	704,744	4,220,443	14,629,344	10,179,514	755,127	4,180,316	15,114,957
NWACC	12,904,746	-	2,254,681	15,159,427	14,263,986	-	2,254,681	16,518,667
OTC	4,163,194	301,038	1,728,713	6,192,945	4,086,703	261,968	1,730,173	6,078,844
OZC	3,630,087	403,276	2,212,132	6,245,495	3,675,728	415,705	2,210,013	6,301,446
PCCUA	12,562,975	159,276	3,898,740	16,620,991	13,208,111	159,779	3,926,234	17,294,124
PTC	12,085,024	-	4,666,527	16,751,551	12,217,795	-	4,887,030	17,104,825
RMCC	4,033,486	190,406	2,568,372	6,792,264	3,491,582	(0)	2,558,077	6,049,659
SACC	7,475,501	405,330	2,404,981	10,285,812	7,347,039	392,080	2,350,350	10,089,469
SAUT	6,188,641	341,165	1,329,390	7,859,196	5,799,647	348,181	1,469,589	7,617,417
SEAC	6,859,158	-	2,253,144	9,112,302	6,073,153	-	2,396,614	8,469,767
UACCB	5,563,977	412,327	1,608,521	7,584,825	5,537,961	395,414	1,618,292	7,551,667
UACCH	6,719,345	521,999	2,636,506	9,877,850	6,624,696	497,682	2,624,893	9,747,271
UACCM	6,188,593	724,056	2,147,263	9,059,912	5,450,680	696,178	2,518,979	8,665,837
Subtotal	161,254,986	7,983,101	51,693,007	220,931,094	159,675,186	7,619,643	52,941,970	220,236,799
Total	760,208,291	127,330,048	264,109,028	1,151,647,366	754,917,385	131,062,227	272,994,352	1,158,973,964

Source: ADHE Series 17-1 and 17-2.

Table 4.4 - Total Current Fund Revenues and Expenditures
Fiscal Year 2002

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	96,639,143	15,711,732	30,290,834	142,641,709	97,579,416	15,499,667	31,549,398	144,628,481
ATU	37,588,680	8,533,114	10,881,320	57,003,114	37,512,976	8,042,541	10,894,533	56,450,050
HSU	28,395,740	5,538,428	6,838,514	40,772,682	29,060,860	5,574,768	6,860,780	41,496,408
SAUM	22,821,384	4,119,822	7,664,999	34,606,205	23,084,982	3,405,814	7,433,091	33,923,887
UAF	197,351,503	57,190,924	68,713,580	323,256,007	191,946,837	53,030,858	69,730,309	314,708,004
UAFS (WC)	27,100,114	3,743,011	7,111,287	37,954,412	27,094,687	3,902,880	7,193,238	38,190,805
UALR	89,701,254	6,581,545	35,241,556	131,524,355	89,318,887	6,466,013	35,604,106	131,389,006
UAM	17,902,660	3,486,172	6,184,338	27,573,170	18,769,449	3,482,700	6,280,711	28,532,860
UAPB	30,377,937	6,721,391	24,505,207	61,604,535	30,879,375	6,856,864	24,083,609	61,819,848
UCA	73,219,526	14,292,068	14,388,066	101,899,660	73,084,597	14,356,723	14,529,783	101,971,103
Subtotal	621,097,941	125,918,207	211,819,701	958,835,849	618,332,066	120,618,827	214,159,559	953,110,452
<u>Colleges</u>								
ASUB	13,052,982	1,569,641	1,336,150	15,958,773	13,455,826	1,538,039	1,342,546	16,336,411
ASUMH	5,660,133	322,302	614,725	6,597,160	5,423,207	292,365	409,007	6,124,579
ASUN	4,104,607	245,165	676,625	5,026,397	4,175,692	304,867	670,142	5,150,701
BRTC	8,300,513	599,449	2,751,457	11,651,419	7,972,026	493,314	2,760,267	11,225,607
CCCUA	4,402,059	316,880	2,693,208	7,412,147	4,381,147	313,884	2,823,850	7,518,881
EACC	7,152,884	541,543	2,910,995	10,605,422	8,154,556	566,288	2,911,227	11,632,071
GCCC	8,625,567	870,059	3,786,644	13,282,270	8,516,078	837,983	3,775,148	13,129,209
MCCC (ANC)	8,386,812	44,752	4,736,979	13,168,543	8,389,124	264	4,617,470	13,006,858
MSCC	5,042,943	57,637	3,234,122	8,334,702	5,244,232	102,004	3,218,869	8,565,105
NAC	9,709,165	843,720	5,212,349	15,765,234	9,578,734	776,828	5,232,318	15,587,880
NWACC	14,645,390	-	2,781,219	17,426,609	15,135,290	-	2,782,234	17,917,525
OTC	4,420,068	337,473	2,086,903	6,844,444	4,614,250	311,848	2,020,226	6,946,324
OZC	3,765,650	475,151	3,012,226	7,253,027	3,703,875	509,908	3,058,880	7,272,663
PCCUA	12,735,314	156,590	4,424,504	17,316,408	12,402,764	112,479	4,670,431	17,185,674
PTC	13,698,301	-	6,909,175	20,607,476	13,499,974	-	6,502,552	20,002,526
RMCC	4,205,030	237,789	3,299,447	7,742,265	3,490,973	240,882	3,307,543	7,039,398
SACC	7,477,623	465,487	2,467,976	10,411,086	6,764,738	465,272	2,423,082	9,653,092
SAUT	6,379,812	403,894	-	6,783,706	6,301,656	385,717	1,540,540	8,227,913
SEAC	7,305,480	-	3,485,855	10,791,335	7,621,013	-	3,528,554	11,149,567
UACCB	5,647,060	534,502	2,190,831	8,372,393	5,576,216	507,162	2,189,144	8,272,522
UACCH	6,011,370	621,327	3,112,350	9,745,047	5,791,050	630,622	3,112,479	9,534,151
UACCM	6,508,115	773,946	2,534,407	9,816,468	7,733,970	737,864	2,455,703	10,927,537
Subtotal	167,236,878	9,417,307	64,258,147	240,912,331	167,926,392	9,127,590	65,352,212	242,406,194
Total	788,334,819	135,335,514	276,077,848	1,199,748,181	786,258,458	129,746,417	279,511,771	1,195,516,646

Source: ADHE Series 17-1 and 17-2.

Table 4.5 - Total Current Fund Revenues and Expenditures
Fiscal Year 2003

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	93,708,258	17,541,606	31,193,533	142,443,397	93,065,979	17,497,935	30,905,456	141,469,370
ATU	38,783,048	10,137,017	11,182,941	60,103,006	39,762,098	9,708,936	11,174,143	60,645,177
HSU	28,951,926	5,655,124	8,434,087	43,041,136	29,427,894	5,836,411	7,651,632	42,915,938
SAUM	23,230,803	4,536,191	7,504,582	35,271,576	21,864,579	5,866,340	7,519,597	35,250,516
UAF	200,401,156	73,347,992	69,054,479	342,803,627	210,988,352	75,980,045	68,065,682	355,034,079
UAFS (WC)	31,965,541	4,592,410	8,982,259	45,540,210	32,025,120	3,819,723	8,986,925	44,831,768
UALR	92,017,697	7,034,966	37,318,369	136,371,032	92,600,399	7,035,731	36,238,409	135,874,540
UAM	18,841,709	3,719,404	6,930,485	29,491,598	18,441,665	3,714,751	6,993,233	29,149,649
UAPB	31,097,894	7,782,325	23,686,003	62,566,222	32,388,243	7,637,943	23,280,600	63,306,786
UCA	74,393,982	16,534,211	14,888,858	105,817,051	74,114,963	16,548,149	14,801,299	105,464,411
Subtotal	633,392,014	150,881,246	219,175,596	1,003,448,856	644,679,293	153,645,965	215,616,976	1,013,942,234
<u>Colleges</u>								
ANC (MCCC)	8,614,744	46,578	5,366,239	14,027,561	8,742,179	6,035	5,350,897	14,099,111
ASUB	13,644,908	1,847,320	4,517,834	20,010,062	13,468,400	1,798,288	4,512,749	19,779,437
ASUMH	5,501,230	347,332	494,657	6,343,218	5,334,910	315,707	494,677	6,145,293
ASUN	4,719,380	223,317	1,416,802	6,359,499	4,227,720	203,213	1,420,756	5,851,689
BRTC	8,206,662	677,935	3,275,141	12,159,738	8,745,720	549,137	3,278,352	12,573,209
CCCUA	4,797,318	350,163	2,889,147	8,036,628	4,629,690	421,121	2,813,133	7,863,944
EACC	7,388,773	593,443	3,571,434	11,553,650	6,977,299	550,368	3,571,364	11,099,031
MSCC	4,933,426	69,049	3,738,328	8,740,803	4,657,386	106,515	3,832,976	8,596,877
NAC	9,654,576	1,022,703	5,948,205	16,625,484	9,446,473	1,008,583	5,888,027	16,343,083
NPCC (GCCC)	9,158,652	1,043,958	4,502,630	14,705,240	9,318,551	1,149,659	4,490,592	14,958,802
NWACC	15,558,162	-	3,273,512	18,831,674	14,425,520	-	3,273,512	17,699,032
OTC	4,462,713	439,962	2,641,961	7,544,636	4,852,907	433,155	2,485,586	7,771,648
OZC	3,875,127	570,578	3,195,642	7,641,347	4,121,412	660,727	3,137,909	7,920,048
PCCUA	12,518,900	154,671	5,490,701	18,164,272	12,423,138	94,664	5,425,076	17,942,878
PTC	15,477,986	-	8,541,544	24,019,530	15,122,182	-	8,598,327	23,720,509
RMCC	4,274,951	274,790	3,656,010	8,205,751	3,884,238	275,292	3,664,599	7,824,129
SACC	7,659,199	566,322	2,749,782	10,975,303	7,295,170	566,322	2,734,597	10,596,089
SAUT	6,505,071	420,936	2,679,309	9,605,316	6,294,799	375,246	2,731,586	9,401,631
SEAC	7,887,762	-	4,480,263	12,368,025	8,080,844	-	4,488,916	12,569,760
UACCB	5,867,367	673,127	2,706,601	9,247,095	5,797,174	649,119	2,700,464	9,146,757
UACCH	5,988,130	31,591	3,389,365	9,409,086	5,937,462	221	3,384,215	9,321,898
UACCM	6,919,549	881,680	2,766,393	10,567,622	6,375,753	890,791	2,795,413	10,061,957
Subtotal	173,614,586	10,235,455	81,291,500	265,141,540	170,158,928	10,054,163	81,073,723	261,286,814
Total	807,006,600	161,116,701	300,467,096	1,268,590,396	814,838,220	163,700,128	296,690,699	1,275,229,047

Source: ADHE Series 17-1 and 17-2.

Table 4.6 - Total Current Fund Revenues and Expenditures
Fiscal Year 2004

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	95,005,470	19,067,482	32,798,808	146,871,760	96,698,371	18,936,617	32,335,520	147,970,508
ATU	43,872,426	11,096,811	13,182,865	68,152,102	42,272,820	10,618,207	13,240,376	66,131,403
HSU	30,873,823	5,729,660	7,879,213	44,482,696	30,965,203	5,729,660	7,996,441	44,691,304
SAUM	25,381,271	4,773,764	7,395,694	37,550,729	25,210,630	4,612,123	7,225,662	37,048,415
UAF	208,753,558	77,748,632	84,526,286	371,028,476	213,693,524	77,692,052	79,835,263	371,220,839
UAFS (WC)	33,575,121	5,575,018	9,545,919	48,696,058	33,582,227	5,215,020	9,322,052	48,119,299
UALR	96,953,559	7,142,487	39,744,850	143,840,896	99,051,803	6,932,439	35,152,083	141,136,326
UAM	23,896,330	4,296,732	9,024,988	37,218,050	23,894,094	4,296,576	9,048,334	37,239,004
UAPB	35,503,753	8,538,427	25,709,226	69,751,406	35,326,176	8,538,009	25,455,132	69,319,317
UCA	82,968,761	20,436,542	17,483,221	120,888,524	82,560,212	20,327,295	17,312,382	120,199,889
Subtotal	676,784,072	164,405,556	247,291,070	1,088,480,698	683,255,060	162,897,998	236,923,245	1,083,076,304
<u>Colleges</u>								
ANC (MCCC)	12,014,249	149,024	6,309,494	18,472,767	11,488,509	34,172	6,373,365	17,896,046
ASUB	17,889,444	2,178,938	7,033,998	27,102,380	17,991,232	1,894,673	6,954,848	26,840,753
ASUMH	6,110,154	380,334	336,761	6,827,248	6,440,271	344,546	337,514	7,122,331
ASUN	5,247,768	257,461	1,464,368	6,969,597	4,914,832	259,001	1,468,242	6,642,075
BRTC	8,995,222	719,403	3,387,905	13,102,530	9,378,031	591,156	3,398,360	13,367,547
CCCUA	5,283,503	374,226	3,142,205	8,799,934	4,753,566	374,226	2,996,884	8,124,676
EACC	7,617,424	649,452	3,759,465	12,026,341	7,377,108	583,114	3,741,007	11,701,229
MSCC	5,361,308	69,067	4,322,787	9,753,162	5,349,014	134,890	4,191,452	9,675,356
NAC	10,421,629	1,096,087	6,350,586	17,868,302	10,407,593	982,134	6,308,133	17,697,860
NPCC (GCCC)	12,277,085	1,259,931	6,704,297	20,241,313	12,517,928	1,116,424	6,542,398	20,176,750
NWACC	17,340,033	-	3,686,548	21,026,581	17,545,007	-	2,437,298	19,982,304
OTC	4,751,262	398,522	2,920,270	8,070,054	5,045,053	351,413	3,024,666	8,421,132
OZC	4,190,745	587,518	3,157,739	7,936,002	4,573,063	619,590	2,405,595	7,598,248
PCCUA	13,233,399	193,980	5,608,499	19,035,879	12,972,675	96,989	5,626,027	18,695,691
PTC	18,888,247	152,484	11,837,195	30,877,926	18,526,832	130,874	11,834,835	30,492,542
RMCC	4,366,835	250,214	3,202,314	7,819,363	4,401,385	256,681	3,226,461	7,884,527
SACC	8,265,088	642,281	3,072,571	11,979,940	7,917,725	579,570	2,955,224	11,452,519
SAUT	6,964,492	377,726	2,921,406	10,263,624	6,791,753	384,969	2,853,406	10,030,128
SEAC	8,297,317	-	4,614,367	12,911,684	8,556,737	-	4,609,730	13,166,467
UACCB	6,554,775	715,541	3,030,505	10,300,821	5,930,968	680,900	3,031,214	9,643,082
UACCH	6,518,020	32,307	3,095,479	9,645,806	6,533,645	8,073	3,096,277	9,637,995
UACCM	7,245,327	971,202	3,348,015	11,564,544	8,031,427	985,853	3,327,925	12,345,205
Subtotal	197,833,327	11,455,698	93,306,774	302,595,798	197,444,354	10,409,248	90,740,861	298,594,463
Total	874,617,399	175,861,253	340,597,844	1,391,076,496	880,699,414	173,307,246	327,664,106	1,381,670,766

Source: ADHE Series 17-1 and 17-2.

Table 4.7 - Total Current Fund Revenues and Expenditures
Fiscal Year 2005

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	100,312,344	18,687,949	34,249,155	153,249,448	99,519,772	19,370,471	34,700,586	153,590,829
ATU	48,622,982	11,469,641	12,839,559	72,932,182	54,642,071	11,268,574	12,839,605	78,750,250
HSU	32,516,063	5,866,138	8,350,952	46,733,153	32,937,891	5,866,138	8,199,210	47,003,239
SAUM	26,292,480	5,528,586	7,566,642	39,387,708	26,550,121	5,554,769	7,583,849	39,688,739
UAF	220,303,308	81,998,817	86,682,352	388,984,477	227,277,895	87,617,363	88,782,458	403,677,716
UAFS (WC)	35,679,949	6,542,704	11,995,245	54,217,898	35,626,965	5,949,424	11,871,298	53,447,687
UALR	103,684,845	7,782,216	32,977,482	144,444,544	103,875,076	7,693,632	35,643,731	147,212,439
UAM	21,438,385	4,369,994	8,888,493	34,696,872	21,111,870	4,366,747	8,716,869	34,195,486
UAPB	37,622,714	9,172,691	26,410,565	73,205,970	37,233,713	9,170,036	26,569,415	72,973,164
UCA	90,114,502	22,801,550	17,505,786	130,421,839	90,307,890	22,643,396	17,401,277	130,352,562
Subtotal	716,587,572	174,220,286	247,466,232	1,138,274,090	729,083,264	179,500,549	252,308,298	1,160,892,111
<u>Colleges</u>								
ANC (MCCC)	12,052,911	104,005	5,553,556	17,710,472	11,302,857	19,325	5,513,329	16,835,511
ASUB	18,540,428	2,249,067	6,109,640	26,899,135	18,366,348	2,250,154	6,122,037	26,738,539
ASUMH	6,293,320	427,979	328,583	7,049,882	6,248,666	389,040	339,597	6,977,303
ASUN	5,531,378	272,153	1,582,567	7,386,098	5,359,293	251,161	1,588,171	7,198,625
BRTC	9,422,809	938,518	3,529,344	13,890,671	8,775,746	635,060	3,512,629	12,923,435
CCCUA	5,565,384	349,400	3,322,533	9,237,317	5,310,145	349,400	3,174,402	8,833,947
EACC	8,086,295	603,919	3,946,154	12,636,368	7,575,998	579,065	3,899,774	12,054,837
MSCC	6,109,506	64,485	4,272,425	10,446,416	5,917,117	102,893	4,032,736	10,052,746
NAC	10,649,633	1,145,420	6,879,562	18,674,615	10,572,924	1,135,859	6,728,130	18,436,913
NPCC (GCCC)	12,265,139	1,389,587	6,164,877	19,819,603	11,880,034	1,310,478	6,207,968	19,398,480
NWACC	18,550,666	-	4,356,543	22,907,209	20,747,923	-	3,011,153	23,759,075
OTC	4,915,801	436,753	3,376,803	8,729,357	4,842,287	422,699	3,378,112	8,643,098
OZC	4,256,926	574,530	3,305,379	8,136,835	4,802,936	635,175	3,188,095	8,626,206
PCCUA	13,534,311	142,946	4,676,174	18,353,431	14,213,302	131,894	4,547,556	18,892,752
PTC	21,872,985	306,865	14,405,945	36,585,795	22,432,805	145,163	14,333,263	36,911,231
RMCC	4,276,326	245,172	3,233,063	7,754,561	4,452,321	274,733	3,213,130	7,940,184
SACC	8,749,909	796,524	3,299,943	12,846,376	8,251,207	715,917	3,313,965	12,281,089
SAUT	7,317,103	396,260	3,199,187	10,912,550	7,138,170	446,259	3,011,840	10,596,269
SEAC	8,469,767	-	4,464,043	12,933,810	8,142,835	-	4,478,632	12,621,467
UACCB	6,710,520	794,653	3,173,099	10,678,272	6,007,446	674,763	3,169,505	9,851,714
UACCH	6,691,881	26,061	3,172,069	9,890,011	6,517,724	426	3,175,069	9,693,219
UACCM	7,668,207	1,020,488	3,590,748	12,279,443	7,343,731	1,054,566	3,518,688	11,916,985
Subtotal	207,531,203	12,284,785	95,942,238	315,758,227	206,201,815	11,524,031	93,457,780	311,183,626
Total	924,118,775	186,505,071	343,408,469	1,454,032,316	935,285,079	191,024,580	345,766,078	1,472,075,737

Source: ADHE Series 17-1 and 17-2.

Table 4.8 - Total Current Fund Revenues and Expenditures
Fiscal Year 2006

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	106,479,843	19,413,630	38,430,990	164,324,463	105,417,435	19,483,963	38,365,823	163,267,221
ATU	55,703,106	12,475,773	15,271,306	83,450,185	52,324,231	12,229,780	15,271,306	79,825,317
HSU	34,606,513	5,973,304	7,983,309	48,563,126	35,280,888	5,973,304	8,894,396	50,148,588
SAUM	28,224,987	6,089,776	7,539,588	41,854,351	28,048,343	6,613,651	7,548,059	42,210,053
UAF	242,881,557	89,428,915	99,136,772	431,447,244	253,813,841	86,263,393	95,371,780	435,449,014
UAFS (WC)	39,548,426	8,113,331	11,562,909	59,224,666	39,237,570	7,261,585	11,315,910	57,815,065
UALR	111,129,726	8,113,680	35,186,260	154,429,666	111,520,910	8,288,539	36,504,232	156,313,680
UAM	22,270,534	4,580,851	8,522,594	35,373,979	22,726,310	4,451,196	8,557,966	35,735,472
UAPB	34,956,967	9,062,240	24,822,027	68,841,234	34,902,134	8,801,583	24,966,243	68,669,960
UCA	101,396,297	27,816,837	19,774,568	148,987,702	106,442,972	26,359,399	19,455,518	152,257,889
Subtotal	777,197,957	191,068,337	268,230,323	1,236,496,616	789,714,634	185,726,392	266,251,233	1,241,692,259
<u>Colleges</u>								
ANC (MCCC)	12,708,440	66,780	5,823,802	18,599,022	11,722,646	7,083	5,670,752	17,400,481
ASUB	20,913,002	2,572,107	6,504,352	29,989,461	20,957,926	2,492,227	6,508,802	29,958,955
ASUMH	6,877,903	386,313	415,904	7,680,119	6,655,740	450,947	357,947	7,464,634
ASUN	6,515,569	302,524	1,994,644	8,812,737	6,073,008	294,637	1,981,264	8,348,909
BRTC	10,137,831	832,053	3,690,690	14,660,574	8,991,872	697,413	3,691,830	13,381,115
CCCUA	6,176,799	273,107	3,760,590	10,210,496	5,438,904	273,107	3,723,586	9,435,597
EACC	8,237,019	615,371	3,800,182	12,652,572	7,619,787	559,932	3,776,913	11,956,632
MSCC	7,119,761	74,314	4,022,455	11,216,530	7,516,175	119,087	3,882,812	11,518,074
NAC	11,661,866	1,093,789	6,777,938	19,533,593	11,656,303	1,094,266	6,871,965	19,622,534
NPCC (GCCC)	13,025,217	1,382,804	5,396,252	19,804,273	12,952,745	1,331,277	5,517,307	19,801,329
NWACC	23,658,405	-	5,283,178	28,941,583	24,675,168	-	5,242,381	29,917,549
OTC	5,934,993	472,038	3,761,651	10,168,682	5,343,449	431,042	3,757,826	9,532,317
OZC	5,262,129	602,967	3,272,103	9,137,199	5,234,501	648,059	3,178,267	9,060,827
PCCUA	14,485,297	143,400	5,156,501	19,785,199	14,442,389	128,977	5,145,237	19,716,603
PTC	24,824,966	321,431	16,502,282	41,648,679	26,066,460	173,072	16,369,227	42,608,759
RMCC	4,559,800	227,252	3,548,267	8,335,319	4,171,249	278,383	3,518,772	7,968,404
SACC	9,043,651	803,877	3,364,724	13,212,252	10,335,829	742,183	3,278,360	14,356,372
SAUT	8,252,187	426,079	2,959,632	11,637,898	8,313,664	431,123	2,927,638	11,672,425
SEAC	9,154,501	-	4,638,191	13,792,692	8,230,620	-	4,605,075	12,835,695
UACCB	7,477,584	751,899	2,955,662	11,185,145	6,555,247	679,546	2,922,617	10,157,410
UACCH	7,413,572	36,815	3,002,366	10,452,753	7,262,930	416	3,002,366	10,265,712
UACCM	8,791,182	1,097,244	3,032,463	12,920,889	8,185,514	876,939	3,029,313	12,091,766
Subtotal	232,231,676	12,482,164	99,663,829	344,377,669	228,402,125	11,709,716	98,960,258	339,072,099
Total	1,009,429,632	203,550,501	367,894,153	1,580,874,285	1,018,116,759	197,436,109	365,211,491	1,580,764,359

Source: ADHE Series 17-1 and 17-2.

Table 4.9 - Total Current Fund Revenues and Expenditures
Fiscal Year 2007

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	114,608,260	21,320,831	40,262,796	176,191,887	114,773,311	21,602,772	40,658,781	177,034,864
ATU	60,766,812	13,457,943	15,328,743	89,553,498	59,765,898	12,657,368	15,305,819	87,729,085
HSU	37,530,396	6,967,879	8,964,534	53,462,809	37,401,580	6,967,879	9,006,338	53,375,797
SAUM	30,850,381	6,457,328	7,976,266	45,283,975	29,442,238	6,385,667	8,000,671	43,828,576
UAF	242,171,765	107,117,728	117,756,212	467,045,705	241,293,295	107,062,327	120,060,422	468,416,044
UAFS (WC)	44,175,652	8,744,967	11,940,640	64,861,259	43,758,868	8,693,309	11,891,069	64,343,246
UALR	117,428,031	9,773,640	37,609,486	164,811,157	117,375,526	9,750,631	38,224,258	165,350,415
UAM	23,185,797	4,872,988	8,094,990	36,153,775	23,373,092	4,740,039	8,087,844	36,200,975
UAPB	39,838,927	9,789,752	23,734,930	73,363,609	39,388,729	9,739,429	24,644,099	73,772,257
UCA	113,568,742	31,816,219	22,338,554	167,723,515	119,228,912	29,711,632	22,500,517	171,441,061
Subtotal	824,124,763	220,319,275	294,007,151	1,338,451,188	825,801,449	217,311,052	298,379,819	1,341,492,320
<u>Colleges</u>								
ANC (MCCC)	12,998,647	72,708	5,911,615	18,982,970	11,730,708	(11,318)	5,825,094	17,544,484
ASUB	22,733,772	2,672,169	7,160,894	32,566,835	22,666,733	2,540,658	7,182,944	32,390,335
ASUMH	7,358,351	357,398	509,045	8,224,794	7,224,986	322,893	592,815	8,140,694
ASUN	6,979,742	388,422	2,187,817	9,555,981	6,743,701	392,994	2,171,442	9,308,137
BRTC	11,366,773	852,235	4,220,270	16,439,278	11,186,602	716,666	4,246,516	16,149,784
CCCUA	6,814,943	144,282	3,878,701	10,837,926	6,179,110	144,282	3,852,153	10,175,545
EACC	8,729,286	684,112	4,600,173	14,013,571	7,943,987	661,635	4,622,000	13,227,622
MSCC	8,001,951	77,807	4,922,654	13,002,412	7,127,304	110,762	5,121,754	12,359,821
NAC	11,822,086	1,141,139	6,518,171	19,481,396	11,667,037	1,210,309	6,469,002	19,346,348
NPCC (GCCC)	13,959,729	1,432,549	7,821,108	23,213,386	13,781,386	1,411,062	7,799,418	22,991,866
NWACC	26,442,730	-	6,311,087	32,753,817	27,216,295	-	6,312,167	33,528,462
OTC	6,340,930	499,386	4,181,906	11,022,221	6,270,741	420,145	4,091,794	10,782,680
OZC	5,643,323	587,217	3,052,008	9,282,548	5,452,895	646,771	3,039,496	9,139,162
PCCUA	14,848,634	142,287	5,900,045	20,890,966	14,704,771	173,251	5,668,252	20,546,274
PTC	28,892,238	790,075	18,349,058	48,031,371	28,120,076	779,842	17,914,421	46,814,339
RMCC	5,016,839	186,972	3,530,692	8,734,503	4,428,602	328,066	3,526,868	8,283,536
SACC	9,612,867	839,997	3,551,015	14,003,879	9,259,286	730,192	3,513,379	13,502,857
SAUT	8,802,320	457,406	3,114,997	12,374,723	8,539,849	460,531	3,140,659	12,141,039
SEAC	9,972,030	-	5,044,225	15,016,255	14,827,647	-	4,992,329	19,819,976
UACCB	7,924,014	727,349	2,914,893	11,566,256	7,282,668	669,075	2,918,213	10,869,956
UACCH	7,902,869	37,278	2,883,266	10,823,413	7,858,767	380	2,893,852	10,752,999
UACCM	9,890,545	1,099,499	3,039,816	14,029,860	9,184,516	993,487	3,017,775	13,195,778
Subtotal	252,054,619	13,190,287	109,603,456	374,848,361	249,397,668	12,701,684	108,912,343	371,011,694
Total	1,076,179,382	233,509,561	403,610,607	1,713,299,550	1,075,199,117	230,012,736	407,292,162	1,712,504,014

Source: ADHE Series 17-1 and 17-2.

Table 4.10 - Total Current Fund Revenues and Expenditures
Fiscal Year 2008

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	122,913,822	23,002,586	45,948,868	191,865,277	121,812,532	23,092,756	42,788,774	187,694,062
ATU	66,929,302	15,811,557	16,740,120	99,480,979	72,599,813	15,230,369	16,707,292	104,537,474
HSU	40,441,558	9,297,492	9,172,911	58,911,961	40,392,167	9,297,492	7,859,770	57,549,429
SAUM	33,212,447	7,165,666	8,254,249	48,632,362	32,897,296	6,451,492	8,186,847	47,535,635
UAF	259,910,183	114,707,937	109,418,358	484,036,478	260,162,623	110,617,271	108,231,320	479,011,214
UAFS (WC)	49,933,504	9,470,617	12,850,282	72,254,403	49,665,435	9,396,020	12,558,533	71,619,988
UALR	126,029,906	10,354,462	41,820,767	178,205,135	126,196,710	10,338,121	40,418,879	176,953,710
UAM	24,268,199	4,934,403	8,911,806	38,114,408	24,790,194	4,904,076	8,906,942	38,601,212
UAPB	42,149,763	10,711,661	26,558,275	79,419,699	41,257,985	10,272,800	24,359,316	75,890,101
UCA	124,863,254	31,820,181	23,117,988	179,801,423	119,425,150	32,405,438	22,598,942	174,429,530
Subtotal	890,651,938	237,276,562	302,793,625	1,430,722,125	889,199,905	232,005,834	292,616,615	1,413,822,354
<u>Colleges</u>								
ANC (MCCC)	15,088,728	80,406	6,614,737	21,783,871	15,669,624	19,065	6,804,767	22,493,456
ASUB	24,802,455	2,800,092	7,847,825	35,450,372	24,777,338	2,684,955	7,804,707	35,267,000
ASUMH	8,048,602	345,522	1,223,386	9,617,510	7,986,100	307,619	1,036,096	9,329,815
ASUN	8,007,245	417,647	2,555,404	10,980,296	7,386,857	370,513	2,375,855	10,133,225
BRTC	12,501,158	1,034,352	4,954,801	18,490,311	18,301,574	1,364,294	4,860,739	24,526,607
CCCUA	7,758,704	-	4,222,160	11,980,864	9,116,647	-	4,128,581	13,245,228
EACC	9,319,488	715,388	4,801,002	14,835,878	11,153,804	1,111,381	4,598,774	16,863,959
MSCC	8,937,743	83,811	5,638,854	14,660,408	10,007,526	83,811	5,541,892	15,633,229
NAC	12,447,996	1,234,955	7,516,732	21,199,683	12,115,034	1,295,587	7,345,456	20,756,077
NPCC (GCCC)	15,520,145	1,590,652	10,591,740	27,702,537	15,227,603	1,467,105	10,592,158	27,286,866
NWACC	29,726,904	563,222	7,685,957	37,976,083	28,062,941	98,767	7,646,535	35,808,243
OTC	7,094,130	544,214	4,702,687	12,341,031	6,452,447	550,246	4,695,272	11,697,965
OZC	6,763,061	825,808	4,066,191	11,655,060	6,746,440	846,495	3,943,163	11,536,098
PCCUA	16,165,043	132,927	7,365,425	23,663,395	15,752,703	121,656	7,231,349	23,105,708
PTC	34,596,685	951,755	20,766,061	56,314,501	31,931,849	857,152	20,648,961	53,437,962
RMCC	4,924,344	242,835	3,887,475	9,054,654	6,115,757	151,032	3,796,283	10,063,072
SACC	10,057,069	851,211	4,460,945	15,369,225	10,758,957	749,640	4,458,403	15,967,000
SAUT	9,303,012	510,208	3,710,266	13,523,486	8,974,237	486,552	3,548,064	13,008,853
SEAC	10,357,678	-	5,599,692	15,957,370	11,366,968	-	5,448,380	16,815,348
UACCB	8,765,094	931,025	3,921,875	13,617,994	8,941,077	839,981	3,819,819	13,600,877
UACCH	9,005,594	-	3,611,322	12,616,916	8,674,031	419	3,599,565	12,274,015
UACCM	10,549,331	1,226,728	3,889,349	15,665,408	10,080,625	1,235,086	3,604,719	14,920,430
Subtotal	279,740,209	15,082,758	129,633,886	424,456,852	285,600,138	14,641,356	127,529,539	427,771,033
Total	1,170,392,147	252,359,319	432,427,511	1,855,178,977	1,174,800,043	246,647,190	420,146,154	1,841,593,387

Source: ADHE Series 17-1 and 17-2.

Table 4.11 - Total Current Fund Revenues and Expenditures
Fiscal Year 2009

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	130,764,503	24,206,832	54,073,100	209,044,435	130,385,209	23,990,903	51,261,855	205,637,967
ATU	67,297,202	15,936,755	17,096,307	100,330,264	65,941,871	14,756,879	17,101,440	97,800,190
HSU	42,154,735	9,545,331	10,230,317	61,930,383	41,166,496	9,120,647	11,464,183	61,751,326
SAUM	34,022,483	7,442,689	8,796,185	50,261,357	34,775,747	7,758,527	8,814,458	51,348,732
UAF	272,853,446	112,740,525	110,251,436	495,845,407	268,665,465	113,943,606	112,734,487	495,343,558
UAFS (WC)	52,512,310	8,856,306	15,698,132	77,066,748	52,779,409	8,192,136	15,998,956	76,970,501
UALR	130,583,464	10,983,846	38,259,288	179,826,598	129,661,715	10,935,707	42,511,610	183,109,032
UAM	24,835,764	5,384,258	9,643,608	39,863,630	25,855,253	5,357,036	9,643,635	40,855,924
UAPB	45,385,088	12,710,448	28,540,209	86,635,745	42,371,584	12,715,689	28,309,020	83,396,293
UCA	132,850,087	33,467,590	26,612,490	192,930,167	138,665,514	41,217,911	25,909,714	205,693,139
Subtotal	933,259,082	241,274,580	319,201,072	1,493,734,734	930,168,263	247,989,040	323,749,359	1,501,906,662
<u>Colleges</u>								
ANC (MCCC)	14,745,234	87,397	6,944,816	21,777,447	15,013,458	44,765	6,697,586	21,755,809
ASUB	26,334,210	2,995,757	8,531,435	37,861,402	26,336,594	2,860,190	8,519,026	37,715,810
ASUMH	8,803,238	421,675	1,056,996	10,281,909	8,768,090	379,426	1,155,600	10,303,116
ASUN	11,925,722	620,709	4,328,472	16,874,903	10,717,575	548,979	4,315,404	15,581,958
BRTC	12,360,923	1,045,995	5,625,755	19,032,673	11,270,211	874,507	5,679,147	17,823,865
CCCUA	8,190,251	-	4,235,262	12,425,513	8,105,875	-	4,288,126	12,394,001
EACC	9,192,398	658,570	5,153,260	15,004,228	8,813,816	627,665	5,267,541	14,709,022
MSCC	9,022,986	201,323	8,422,703	17,647,012	9,267,948	201,323	8,074,077	17,543,348
NAC	12,936,685	1,417,116	8,339,704	22,693,505	13,199,870	1,426,549	8,496,608	23,123,027
NPCC (GCCC)	16,613,085	1,927,101	8,914,923	27,455,109	16,181,936	1,725,824	8,966,700	26,874,460
NWACC	32,980,292	317,484	9,217,828	42,515,603	30,945,519	74,333	9,218,846	40,238,698
OTC	6,813,328	626,677	4,910,810	12,350,815	7,259,046	532,959	4,864,968	12,656,973
OZC	7,132,718	837,270	4,408,096	12,378,085	6,912,149	830,639	4,299,529	12,042,317
PCCUA	16,610,716	139,167	7,880,350	24,630,233	15,828,648	134,662	7,871,125	23,834,435
PTC	35,866,560	863,872	22,515,547	59,245,979	33,886,246	802,149	22,624,424	57,312,819
RMCC	4,849,865	251,604	3,898,481	8,999,950	4,751,796	313,178	4,099,132	9,164,106
SACC	10,425,762	901,952	5,122,624	16,450,338	10,357,999	867,094	5,457,193	16,682,286
SAUT	10,272,886	555,167	3,985,366	14,813,419	9,740,418	529,659	4,214,930	14,485,007
SEAC	11,170,961	-	7,998,780	19,169,741	11,166,328	-	8,086,801	19,253,129
UACCB	9,048,620	1,025,988	4,314,256	14,388,864	8,935,199	992,159	4,251,930	14,179,288
UACCH	8,769,091	46,109	4,400,070	13,215,270	8,695,105	210	4,415,144	13,110,459
UACCM	11,180,774	1,365,692	4,505,156	17,051,622	11,748,617	1,316,234	4,418,328	17,483,179
Subtotal	295,246,305	16,306,625	144,710,690	456,263,620	287,902,442	15,082,504	145,282,165	448,267,111
Total	1,228,505,387	257,581,205	463,911,762	1,949,998,354	1,218,070,705	263,071,545	469,031,524	1,950,173,773

Source: ADHE Series 17-1 and 17-2.

Table 4.12 - Total Current Fund Revenues and Expenditures
Fiscal Year 2010

	Revenue				Expenditures			
	Unrestr. Educ. and		Restricted Educ. and		Unrestr. Educ. and		Restricted Educ. and	
Institution	General	Auxiliary	General	Total	General	Auxiliary	General	Total
<u>Universities</u>								
ASUJ	141,075,967	25,869,907	63,211,328	230,157,202	136,052,598	26,060,340	64,157,452	226,270,390
ATU	71,269,659	17,533,095	24,820,571	113,623,325	68,876,612	16,657,598	24,797,724	110,331,934
HSU	42,735,883	10,094,056	13,116,271	65,946,210	40,920,368	9,894,650	13,036,704	63,851,722
SAUM	35,954,084	8,348,129	11,687,666	55,989,879	35,667,878	7,876,911	11,657,003	55,201,792
UAF	282,592,084	122,259,266	124,058,607	528,909,957	261,654,828	120,938,121	122,455,091	505,048,040
UAFS (WC)	55,028,478	8,025,121	23,136,340	86,189,939	54,876,559	7,714,214	23,047,126	85,637,898
UALR	136,833,862	10,757,716	53,262,369	200,853,947	136,730,688	10,643,129	52,694,266	200,068,083
UAM	26,186,805	5,747,939	12,839,829	44,774,573	25,729,554	5,667,846	12,864,896	44,262,296
UAPB	46,969,299	13,412,734	35,760,615	96,142,648	44,239,565	13,593,193	36,189,585	94,022,343
UCA	127,398,848	31,423,706	38,080,780	196,903,334	120,894,286	29,530,117	38,382,154	188,806,557
Subtotal	966,044,968	253,471,669	399,974,376	1,619,491,013	925,642,936	248,576,118	399,282,001	1,573,501,056
<u>Colleges</u>								
ANC (MCCC)	14,972,546	110,180	8,907,064	23,989,790	12,916,459	38,279	8,920,068	21,874,806
ASUB	26,031,197	2,996,367	11,081,388	40,108,952	25,596,310	2,761,487	10,862,219	39,220,016
ASUMH	9,631,195	642,771	1,655,171	11,929,137	9,778,617	590,402	1,567,845	11,936,864
ASUN	12,131,350	692,872	6,383,061	19,207,283	10,687,569	644,290	5,791,270	17,123,129
BRTC	12,806,173	1,483,725	9,265,260	23,555,158	15,261,199	1,786,468	9,189,783	26,237,450
CCCUA	8,432,408	-	5,234,106	13,666,514	7,800,017	-	5,301,383	13,101,400
EACC	9,634,104	764,314	6,137,374	16,535,792	10,154,492	698,955	6,266,323	17,119,771
MSCC	10,392,919	268,367	13,367,286	24,028,572	10,135,184	274,920	13,162,781	23,572,885
NAC	13,300,508	1,756,729	11,740,738	26,797,975	13,434,612	1,641,850	11,552,790	26,629,252
NPCC (GCCC)	18,320,533	2,404,798	13,631,357	34,356,688	18,417,642	2,659,680	13,506,438	34,583,760
NWACC	37,326,153	377,705	14,545,615	52,249,473	34,737,506	83,500	14,510,377	49,331,383
OTC	7,147,349	689,066	6,477,607	14,314,022	7,505,813	563,845	6,160,750	14,230,408
OZC	7,482,464	911,789	5,876,727	14,270,980	6,939,179	950,580	5,919,556	13,809,315
PCCUA	16,037,730	156,354	10,949,647	27,143,731	15,211,965	155,410	10,542,424	25,909,799
PTC	41,313,893	485,648	34,738,114	76,537,655	38,242,705	195,509	33,709,424	72,147,638
RMCC	5,147,462	293,946	4,792,588	10,233,996	5,243,134	361,055	4,871,254	10,475,444
SACC	11,015,279	1,182,681	7,163,867	19,361,827	10,967,986	1,042,722	7,077,373	19,088,081
SAUT	10,578,617	626,489	5,385,845	16,590,951	10,252,463	634,994	5,379,990	16,267,447
SEAC	11,419,433	-	8,252,407	19,671,840	11,693,538	-	8,198,931	19,892,469
UACCB	9,719,030	1,233,945	7,151,003	18,103,978	9,442,418	1,154,578	7,023,073	17,620,069
UACCH	8,965,797	53,391	5,958,159	14,977,347	8,879,517	500	5,961,443	14,841,460
UACCM	12,360,362	1,732,107	7,265,991	21,358,460	13,050,254	1,749,342	7,139,248	21,938,843
Subtotal	314,166,501	18,863,245	205,960,375	538,990,121	306,348,579	17,988,365	202,614,744	526,951,688
Total	1,280,211,470	272,334,914	605,934,751	2,158,481,134	1,231,991,515	266,564,484	601,896,745	2,100,452,744

Source: ADHE Series 17-1 and 17-2.

Table 4.13 - Total Current Fund Revenues and Expenditures
Summary: 1999 to 2010

Institution	Revenue				Expenditures			
	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total	Unrestr. Educ. and General	Auxiliary	Restricted Educ. and General	Total
<u>Universities</u>								
ASUJ	1,235,852,207	237,249,415	439,610,325	1,923,513,970	1,228,032,278	238,368,806	433,938,439	1,911,141,545
ATU	587,953,572	137,995,584	183,346,819	909,295,976	589,196,157	131,988,924	183,667,380	904,852,461
HSU	396,219,988	79,287,523	97,282,189	572,789,699	395,559,251	78,881,059	97,250,678	571,690,989
SAUM	320,116,667	66,298,215	91,894,212	478,309,094	318,257,500	65,560,242	91,545,529	475,363,271
UAF	2,668,659,129	977,415,847	1,034,597,662	4,680,672,638	2,650,865,820	972,615,968	1,030,756,165	4,654,237,953
UAFS (WC)	554,656,155	78,290,680	179,907,301	812,854,136	549,685,285	74,777,894	170,428,936	794,892,115
UALR	1,125,800,578	91,078,472	387,723,422	1,604,602,473	1,126,728,341	90,285,412	395,133,886	1,612,147,639
UAM	272,757,256	55,660,301	121,047,834	449,465,391	273,855,553	55,571,131	121,014,646	450,441,330
UAPB	507,093,135	120,400,425	323,152,354	950,645,914	500,232,907	119,972,025	322,274,667	942,479,599
UCA	2,015,863,552	449,580,444	592,248,398	3,068,494,416	1,992,666,872	445,961,858	580,566,215	3,029,996,967
Subtotal	9,684,972,239	2,293,256,907	3,450,810,516	15,450,643,706	9,625,079,964	2,273,983,320	3,426,576,539	15,347,243,868
<u>Colleges</u>								
ANC (MCCC)	135,731,157	880,722	66,038,141	202,650,020	130,765,162	252,327	65,716,960	196,734,449
ASUB	191,565,361	20,369,454	68,542,735	280,477,550	189,539,069	19,523,580	68,226,300	277,288,949
ASUMH	97,508,519	6,186,016	23,200,461	126,894,996	97,174,182	5,957,780	23,010,914	126,142,876
ASUN	112,451,723	3,179,091	31,616,272	147,247,086	107,785,887	2,964,788	30,714,093	141,464,767
BRTC	102,445,489	8,748,520	44,735,777	155,929,786	108,574,304	8,359,453	44,569,256	161,503,013
CCCUA	67,386,781	3,217,236	39,570,226	110,174,243	65,357,224	3,205,149	38,962,102	107,524,475
EACC	117,398,126	5,963,312	50,849,355	174,210,794	116,968,875	5,965,280	50,823,993	173,758,148
MSCC	106,908,044	908,011	67,586,398	175,402,453	105,493,485	1,178,322	66,085,923	172,757,731
NAC	108,628,021	10,652,884	70,701,847	189,982,753	107,083,803	10,228,322	70,340,029	187,652,154
NPCC (GCCC)	140,279,662	14,111,759	72,702,090	227,093,511	138,602,491	13,802,117	72,593,458	224,998,066
NWACC	225,539,324	2,586,695	58,082,654	286,208,672	221,396,967	1,611,902	56,929,075	279,937,945
OTC	73,913,019	4,106,618	43,033,059	121,052,696	72,928,722	3,705,505	42,556,850	119,191,077
OZC	66,365,054	7,104,149	36,530,453	109,999,656	65,700,488	7,350,685	35,264,344	108,315,517
PCCUA	142,572,678	3,495,141	64,152,082	210,219,902	141,039,370	2,683,282	63,168,203	206,890,855
PTC	245,140,656	6,519,482	156,377,365	408,037,502	236,919,606	5,628,246	155,034,829	397,582,682
RMCC	411,743,099	25,170,110	156,437,560	593,350,768	409,237,450	24,623,866	158,674,444	592,535,760
SACC	420,479,106	26,937,336	133,822,684	581,239,127	409,053,882	25,022,863	132,233,892	566,310,638
SAUT	1,616,538,797	266,435,834	568,142,883	2,451,117,514	1,607,221,196	264,557,978	580,314,236	2,452,093,409
SEAC	1,445,819,046	227,889,612	510,346,856	2,194,857,536	1,412,955,688	220,163,702	497,972,719	2,141,894,131
UACCB	62,067,004	6,853,527	30,167,894	99,088,425	58,892,197	6,340,121	29,836,835	95,069,153
UACCH	61,254,954	263,552	29,512,096	91,030,602	60,359,181	10,645	29,527,931	89,897,757
UACCM	74,605,277	9,394,640	31,437,931	115,437,848	74,000,437	9,102,298	30,851,409	113,954,143
Subtotal	6,026,340,896	660,973,702	2,353,586,818	9,051,703,438	5,937,049,667	642,238,211	2,343,407,796	8,933,497,695
Total	15,711,313,135	2,954,230,609	5,804,397,334	24,502,347,145	15,562,129,631	2,916,221,530	5,769,984,335	24,280,741,563

Source: ADHE Series 17-1 and 17-2.

Section 5.

Institutional Financial Profiles

Unrestricted E&G and Auxiliary Revenues and Expenditures: 2005-06 through 2009-10

This section shows unrestricted current fund financial information from the ADHE Series 17 reports, which are reflective of institutional financial statements. Some differences in the state appropriation revenue line and general revenue tables in this publication may exist due to remittance of Merit Adjustment Funds, special state funding receipts, timing of receipts and/or institutional classifications of funds.

FOUR-YEAR INSTITUTIONS

Table 5.1A - Arkansas State University - Jonesboro
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	49,217,084	54,482,499	58,671,724	67,011,792	73,194,110	48.7%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	52,550,390	55,468,570	59,753,311	59,288,062	58,073,475	10.5%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	729,373	748,097	723,228	1,020,537	1,259,165	72.6%
State	277,903	324,238	443,999	517,218	600,284	116.0%
Local	0	209,189	209,189	209,189	3,284,121	0.0%
Private Gifts, Grants and Contracts	968,305	718,742	1,012,550	1,041,922	1,098,502	13.4%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	547,868	635,514	647,827	686,476	867,333	58.3%
Hospitals	0	0	0	0	0	0.0%
Other Investments	400,560	1,142,173	550,928	339,881	1,079,284	169.4%
Other *	1,788,360	879,238	901,065	649,426	1,619,693	-9.4%
Total	106,479,843	114,608,260	122,913,822	130,764,503	141,075,967	32.5%
Unrestricted E&G Expenditures						
Teaching Salaries	22,493,666	21,896,691	24,279,392	24,333,851	26,007,123	15.6%
Dept. Oper. Expense	15,402,066	18,483,638	17,053,533	19,013,088	22,146,412	43.8%
Off-Campus Credit	756,462	1,302,264	1,344,803	1,429,353	1,514,695	100.2%
Non-Credit Instruction	7,754	20,178	68,744	376,866	1,538,839	19745.7%
Research	2,229,492	218,987	2,331,342	2,405,354	2,777,866	24.6%
Public Service	3,157,900	2,557,523	2,409,668	2,590,334	3,490,109	10.5%
Libraries	3,653,142	4,156,781	4,171,941	4,108,649	4,129,853	13.0%
Museums & Galleries	243,072	235,931	277,654	305,073	283,275	16.5%
Organized Activities	974,187	1,026,757	1,136,247	1,172,428	1,140,278	17.0%
Other Academic Support	8,848,394	9,904,811	9,576,668	9,467,979	10,745,485	21.4%
Student Services	6,649,419	6,852,527	7,402,784	7,761,704	8,919,417	34.1%
Institutional Support	11,345,430	12,220,077	12,033,762	13,023,804	13,238,032	16.7%
Utilities	3,000,375	3,108,156	2,937,882	2,960,658	2,806,898	-6.4%
Other Plant Maintenance	8,310,354	8,633,548	9,243,870	9,439,712	9,557,844	15.0%
Scholarships & Fellowships	10,813,503	13,942,353	15,322,050	17,597,147	17,241,672	59.4%
Other *	24,363	920,405	555,350	1,197,944	899,467	3591.9%
Transfers - Auxiliary	1,027,282	1,057,166	1,078,234	1,124,400	1,124,720	9.5%
Transfers - Mandatory	2,055,613	1,409,679	2,423,170	2,465,634	2,473,144	20.3%
Transfers -Non Mandatory	4,424,961	6,825,839	8,165,438	9,611,231	6,017,469	36.0%
Total	105,417,435	114,773,311	121,812,532	130,385,209	136,052,598	29.1%

* Other was reduced to remove self insurance from both expenditures and revenues.

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

Table 5.1A - Arkansas State University - Jonesboro
Auxiliary Enterprises

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	6,618,757	6,464,518	7,034,009	7,693,284	7,974,574	20.5%
Resident Halls	4,396,959	5,600,292	6,283,502	7,115,442	8,948,835	103.5%
Married Student Housing	1,382,845	1,412,540	1,494,014	1,511,649	1,503,029	8.7%
Faculty Housing	149,134	138,127	113,639	134,642	139,494	-6.5%
Food Service	215,354	505,710	491,977	538,012	731,026	239.5%
College Union	2,360,376	2,290,027	2,273,795	2,354,573	2,399,504	1.7%
Bookstore	184,639	264,999	173,046	222,144	222,143	20.3%
Student Org. and Publications	154,709	127,589	127,602	156,214	136,800	-11.6%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	3,950,857	4,517,029	5,011,003	4,480,872	3,814,503	-3.5%
Total	19,413,630	21,320,831	23,002,586	24,206,832	25,869,908	33.3%
Expenditures						
Intercollegiate Athletics	10,102,314	10,073,464	10,496,983	10,759,959	11,618,338	15.0%
Resident Halls	2,595,644	3,045,330	3,561,530	3,351,972	4,032,117	55.3%
Married Student Housing	287,779	279,030	346,248	401,916	402,819	40.0%
Faculty Housing	37,332	42,182	42,942	39,808	28,534	-23.6%
Food Service	162,077	258,347	281,129	207,921	197,731	22.0%
College Union	857,343	716,978	1,004,035	1,080,726	1,134,647	32.3%
Bookstore	7,657	61,543	61,124	61,124	62,245	712.9%
Student Org. and Publications	191,152	127,589	127,602	156,214	222,699	16.5%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	2,864,088	3,297,415	3,774,472	3,642,979	3,572,186	24.7%
Total	17,105,386	17,901,878	19,696,065	19,702,619	21,271,316	24.4%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	929,158	2,050,371	2,625,653	2,653,845	3,584,658	285.8%
Married Student Housing	777,326	869,471	947,871	947,995	952,196	22.5%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	1,882,972	1,539,856	1,200,027	1,200,476	1,199,492	-36.3%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	544,204	524,346	572,183	531,913	408,733	-24.9%
Total	4,133,660	4,984,044	5,345,734	5,334,229	6,145,079	48.7%
Excess of Revenues	(1,825,416)	(1,565,091)	(2,039,212)	(830,016)	(1,546,487)	-15.3%
Special Transfers						
Auxiliary Transfer Policy	1,027,282	1,057,166	1,078,234	1,124,400	1,124,720	9.5%
Other Auxiliary Transfer	727,801	225,984	870,808	(78,455)	231,334	-68.2%
Total	1,755,083	1,283,150	1,949,042	1,045,945	1,356,054	-22.7%
Total Excess of Revenues	(70,333)	(281,941)	(90,170)	215,929	(190,433)	

Table 5.1B - Arkansas Tech University
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	27,317,864	29,371,373	30,816,813	32,778,675	37,941,465	38.9%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	26,580,785	28,317,976	30,762,139	30,804,206	30,217,050	13.7%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	267	0	2,150	(369)	0	-100.0%
Endowment Income	150,705	138,817	131,918	419,352	143,396	-4.8%
Sales and Services						
Educational Activities	423,696	472,476	890,540	1,084,545	648,999	53.2%
Hospitals	0	0	0	0	0	0.0%
Other Investments	922,767	1,365,041	1,214,501	777,286	493,606	-46.5%
Other	307,022	1,101,129	3,111,241	1,433,507	1,825,143	494.5%
Total	55,703,106	60,766,812	66,929,302	67,297,202	71,269,659	27.9%
Unrestricted E&G Expenditures						
Teaching Salaries	16,816,770	13,840,021	12,276,357	14,069,708	19,000,080	13.0%
Dept. Oper. Expense	4,198,484	8,461,020	10,951,877	9,986,108	5,842,258	39.2%
Off-Campus Credit	143,215	480,988	620,153	141,543	179,846	25.6%
Non-Credit Instruction	402,234	369,366	545,797	371,171	308,989	-23.2%
Research	715,590	889,498	914,139	639,134	818,416	14.4%
Public Service	5,550	5,589	5,862	5,572	5,595	0.8%
Libraries	1,537,065	1,571,926	1,549,784	1,585,118	1,561,802	1.6%
Museums & Galleries	140,927	119,814	130,980	124,749	117,875	-16.4%
Organized Activities	263,958	316,964	317,099	297,003	315,479	19.5%
Other Academic Support	2,432,880	2,302,313	3,240,178	3,520,261	3,696,767	52.0%
Student Services	3,094,650	3,352,431	3,465,197	3,502,868	3,670,156	18.6%
Institutional Support	7,034,708	7,700,891	9,268,300	9,510,140	10,332,666	46.9%
Utilities	2,130,946	2,077,516	2,073,980	2,514,744	2,171,066	1.9%
Other Plant Maintenance	2,296,806	2,648,163	2,692,433	2,839,576	3,093,683	34.7%
Scholarships & Fellowships	8,507,760	9,601,987	10,282,137	11,088,576	12,580,278	47.9%
Other	(22,034)	39,603	8,030,050	123,576	160,654	-829.1%
Transfers - Auxiliary	1,171,608	1,265,910	1,269,960	1,356,107	1,368,712	16.8%
Transfers - Mandatory	690,086	1,674,012	1,715,187	1,957,100	1,767,342	156.1%
Transfers -Non Mandatory	763,028	3,047,886	3,250,343	2,308,817	1,884,948	147.0%
Total	52,324,231	59,765,898	72,599,813	65,941,871	68,876,612	31.6%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1B - Arkansas Tech University
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	1,933,851	2,192,330	2,405,811	2,284,202	2,761,129	42.8%
Resident Halls	3,984,020	4,534,867	5,679,410	5,864,047	6,330,663	58.9%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	3,252,006	3,467,444	4,105,211	4,174,156	4,647,431	42.9%
College Union	0	0	0	0	0	0.0%
Bookstore	2,508,990	2,526,609	2,871,641	2,874,089	3,095,891	23.4%
Student Org. and Publications	318,845	326,170	339,324	341,928	370,592	16.2%
Student Health Service	7,026	6,655	6,951	7,764	8,671	23.4%
Other Auxiliary	471,035	403,868	403,209	390,569	318,718	-32.3%
Total	12,475,773	13,457,943	15,811,557	15,936,755	17,533,095	40.5%
Expenditures						
Intercollegiate Athletics	2,762,267	2,772,826	3,173,804	3,218,863	3,371,656	22.1%
Resident Halls	2,870,671	2,974,341	3,060,267	3,182,284	3,685,994	28.4%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	2,942,483	3,117,485	3,527,225	3,472,514	3,898,128	32.5%
College Union	0	0	0	0	0	0.0%
Bookstore	2,462,822	2,424,094	2,684,537	2,685,691	2,888,801	17.3%
Student Org. and Publications	396,873	405,287	386,182	334,177	385,034	-3.0%
Student Health Service	144,366	140,916	133,441	158,561	155,561	7.8%
Other Auxiliary	483,216	-111,392	394,051	385,483	328,388	-32.0%
Total	12,062,698	11,723,557	13,359,507	13,437,573	14,713,562	22.0%
Transfers/Debt Service						
Intercollegiate Athletics	98,552	98,928	264,190	268,896	265,680	169.6%
Resident Halls	926,144	1,380,546	1,645,541	1,729,043	1,876,557	102.6%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	103,402	105,613	107,518	104,235	105,757	2.3%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	1,128,098	1,585,087	2,017,249	2,102,174	2,247,994	99.3%
Excess of Revenues	(715,023)	149,299	434,801	397,008	571,539	-179.9%
Special Transfers						
Auxiliary Transfer Policy	1,171,608	1,265,910	1,269,960	1,356,107	1,368,712	16.8%
Other Auxiliary Transfer	(210,592)	(614,634)	(1,123,573)	(573,239)	(1,064,754)	405.6%
Total	961,016	651,276	146,387	782,868	303,958	-68.4%
Total Excess of Revenues	245,993	800,575	581,188	1,179,876	875,497	

Table 5.1C - Henderson State University
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	15,277,108	17,158,137	18,923,291	20,555,496	21,456,177	40.4%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	18,310,472	19,570,541	20,695,056	20,790,347	20,431,249	11.6%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	226,656	252,892	172,143	159,288	157,460	-30.5%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	50,583	60,513	72,336	90,551	63,692	25.9%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	8,863	6,281	9,070	9,068	9,000	1.5%
Hospitals	0	0	0	0	0	0.0%
Other Investments	25,638	40,796	35,275	26,235	88,065	243.5%
Other	707,193	441,236	534,387	523,750	530,240	-25.0%
Total	34,606,513	37,530,396	40,441,558	42,154,735	42,735,883	23.5%
Unrestricted E&G Expenditures						
Teaching Salaries	12,294,421	10,281,518	10,175,533	10,221,265	10,450,534	-15.0%
Dept. Oper. Expense	3,171,441	5,935,042	6,221,458	7,464,333	6,764,989	113.3%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	0	0	0	0	0	0.0%
Research	275,512	231,114	230,722	258,367	230,943	-16.2%
Public Service	93,673	91,354	99,167	95,050	92,338	-1.4%
Libraries	813,799	824,565	792,268	849,601	840,385	3.3%
Museums & Galleries	723	676	667	758	513	-29.0%
Organized Activities	16,611	18,683	17,678	23,488	25,512	53.6%
Other Academic Support	316,394	287,671	358,980	346,651	1,373,045	334.0%
Student Services	1,870,933	1,914,098	2,053,870	2,103,443	2,010,584	7.5%
Institutional Support	5,427,111	5,829,667	6,238,709	5,783,535	5,627,692	3.7%
Utilities	1,373,298	1,392,572	1,471,956	1,715,616	1,541,198	12.2%
Other Plant Maintenance	2,016,989	2,170,019	2,283,635	2,130,713	2,089,971	3.6%
Scholarships & Fellowships	4,604,780	5,080,528	6,396,616	7,217,911	7,461,682	62.0%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	1,219,349	1,344,348	1,290,158	840,654	1,070,646	-12.2%
Transfers - Mandatory	1,055,332	1,156,347	1,340,891	1,372,692	1,201,395	13.8%
Transfers -Non Mandatory	730,522	843,378	1,419,859	742,419	138,941	-81.0%
Total	35,280,888	37,401,580	40,392,167	41,166,496	40,920,368	16.0%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

Table 5.1C - Henderson State University
Auxiliary Enterprises

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	1,233,419	1,218,180	1,244,931	1,187,800	1,317,285	6.8%
Resident Halls	1,753,200	2,391,915	3,154,489	3,377,261	3,581,927	104.3%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	2,400	2,400	1,000	0	0	-100.0%
Food Service	1,616,453	1,812,939	2,397,226	2,516,922	2,698,675	67.0%
College Union	220,673	223,649	232,733	227,351	228,822	3.7%
Bookstore	78,171	75,868	83,983	84,378	78,294	0.2%
Student Org. and Publications	105,723	105,168	114,244	114,834	107,648	1.8%
Student Health Service	178,061	221,297	302,116	373,124	371,882	108.9%
Other Auxiliary	785,204	916,463	1,766,770	1,663,661	1,709,523	117.7%
Total	5,973,304	6,967,879	9,297,492	9,545,331	10,094,056	69.0%
Expenditures						
Intercollegiate Athletics	2,632,874	2,817,366	3,031,754	2,921,085	3,172,493	20.5%
Resident Halls	1,132,670	1,388,162	1,434,750	1,582,182	1,626,562	43.6%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	904	0	695	0	0	-100.0%
Food Service	1,382,861	1,598,740	2,052,383	2,160,435	2,235,764	61.7%
College Union	263,439	297,068	293,335	308,284	294,279	11.7%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	145,571	151,324	150,345	136,615	148,000	1.7%
Student Health Service	216,811	219,703	243,335	265,808	327,352	51.0%
Other Auxiliary	966,315	1,053,661	1,169,035	910,102	1,508,907	56.2%
Total	6,741,445	7,526,024	8,375,632	8,284,511	9,313,357	38.2%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	7,787	0	0	0.0%
Resident Halls	364,268	703,553	1,211,439	1,236,673	1,151,948	216.2%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	86,941	82,650	348,667	551,557	554,106	537.3%
Total	451,209	786,203	1,567,893	1,788,230	1,706,054	278.1%
Excess of Revenues	(1,219,350)	(1,344,348)	(646,033)	(527,410)	(925,355)	-24.1%
Special Transfers						
Auxiliary Transfer Policy	1,027,282	1,058,798	1,078,234	840,654	1,124,720	9.5%
Other Auxiliary Transfer	192,068	285,550	(432,201)	111,440	41	-100.0%
Total	1,219,350	1,344,348	646,033	952,094	1,124,761	-7.8%
Total Excess of Revenues	0	0	0	424,684	199,406	

Table 5.1D - Southern Arkansas University - Magnolia
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	12,216,070	13,968,037	15,106,815	16,014,018	17,992,393	47.3%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	14,738,101	15,473,956	16,546,673	16,618,110	16,286,476	10.5%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	127,054	154,922	162,064	179,450	169,470	33.4%
State	4,857	536	0	0	322,602	6542.0%
Local	0	3,442	6,255	11,901	55,758	0.0%
Private Gifts, Grants and Contracts	3,005	0	45,000	0	0	-100.0%
Endowment Income	497,638	591,961	585,181	560,219	630,891	26.8%
Sales and Services						
Educational Activities	274,804	193,802	298,661	240,635	171,479	-37.6%
Hospitals	0	0	0	0	0	0.0%
Other Investments	87,275	174,680	138,506	26,646	48	-99.9%
Other	276,183	289,045	323,292	371,504	324,967	17.7%
Total	28,224,987	30,850,381	33,212,447	34,022,483	35,954,084	27.4%
Unrestricted E&G Expenditures						
Teaching Salaries	9,310,090	7,640,247	8,323,834	8,557,556	8,431,490	-9.4%
Dept. Oper. Expense	1,729,399	3,803,011	4,724,355	4,726,881	5,044,301	191.7%
Off-Campus Credit	13,819	5,610	40,054	83,254	64,397	366.0%
Non-Credit Instruction	0	0	0	0	0	0.0%
Research	186,137	204,091	242,887	257,407	254,064	36.5%
Public Service	223,612	166,729	216,952	224,661	210,673	-5.8%
Libraries	969,910	998,191	1,016,288	975,391	1,042,124	7.4%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	572,314	521,515	500,333	627,436	533,220	-6.8%
Other Academic Support	1,165,175	1,421,037	1,179,523	1,316,380	1,123,214	-3.6%
Student Services	2,068,803	2,063,543	2,209,048	2,365,340	2,426,473	17.3%
Institutional Support	2,909,060	2,971,262	3,412,969	3,502,721	3,712,838	27.6%
Utilities	796,141	822,554	931,466	1,043,544	999,880	25.6%
Other Plant Maintenance	2,124,456	2,267,172	2,354,617	2,539,138	2,523,714	18.8%
Scholarships & Fellowships	4,513,130	4,452,544	4,747,353	5,336,859	5,720,835	26.8%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	750,000	1,058,798	1,078,234	1,124,400	1,124,720	50.0%
Transfers - Mandatory	543,478	702,545	1,106,422	1,825,965	1,918,219	253.0%
Transfers -Non Mandatory	172,819	343,389	812,961	268,814	537,716	211.1%
Total	28,048,343	29,442,238	32,897,296	34,775,747	35,667,878	27.2%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1D - Southern Arkansas University - Magnolia
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	923,586	994,426	871,427	898,803	1,050,378	13.7%
Resident Halls	2,766,244	3,055,999	3,638,610	3,603,078	3,934,046	42.2%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	50,406	26,649	29,181	24,103	22,020	-56.3%
Food Service	1,695,658	1,779,411	1,879,130	2,146,267	2,422,134	42.8%
College Union	113,418	27,270	49,500	24,369	38,434	-66.1%
Bookstore	94,743	100,486	108,566	123,983	158,588	67.4%
Student Org. and Publications	256,258	287,246	323,630	358,515	456,430	78.1%
Student Health Service	93,739	91,406	165,067	164,175	180,025	92.0%
Other Auxiliary	95,724	94,435	100,555	99,396	86,074	-10.1%
Total	6,089,776	6,457,328	7,165,666	7,442,689	8,348,129	37.1%
Expenditures						
Intercollegiate Athletics	2,032,956	2,284,350	2,434,055	2,646,808	2,721,074	33.8%
Resident Halls	2,467,270	2,520,648	2,339,389	2,884,582	2,831,511	14.8%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	12,267	5,662	8,930	7,696	6,712	-45.3%
Food Service	1,303,790	1,353,704	1,442,449	1,686,674	1,805,523	38.5%
College Union	213,113	196,457	244,836	245,991	226,081	6.1%
Bookstore	6,540	6,833	7,566	8,229	8,080	23.5%
Student Org. and Publications	245,387	254,599	247,750	304,261	426,930	74.0%
Student Health Service	166,277	168,368	180,840	178,993	168,782	1.5%
Other Auxiliary	155,081	163,480	154,285	162,986	151,959	-2.0%
Total	6,602,681	6,954,101	7,060,100	8,126,220	8,346,652	26.4%
Transfers/Debt Service						
Intercollegiate Athletics	0	90,909	89,728	88,591	87,440	0.0%
Resident Halls	702,065	641,062	593,856	579,204	621,770	-11.4%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	555	31,743	29,503	29,503	29,478	5211.4%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	702,620	763,714	713,087	697,298	738,688	5.1%
Excess of Revenues	(1,215,525)	(1,260,487)	(607,521)	(1,380,829)	(737,211)	-39.4%
Special Transfers						
Auxiliary Transfer Policy	750,000	1,058,798	1,078,234	1,124,400	1,124,720	50.0%
Other Auxiliary Transfer	(58,350)	273,350	243,461	(59,409)	83,709	-243.5%
Total	691,650	1,332,148	1,321,695	1,064,991	1,208,429	74.7%
Total Excess of Revenues	(523,875)	71,661	714,174	(315,838)	471,218	

Table 5.1E - University Of Arkansas, Fayetteville
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	105,985,174	99,493,399	109,491,153	125,688,331	131,918,432	24.5%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	104,824,098	111,257,832	121,439,049	121,417,117	120,014,787	14.5%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	6,400,000	1,055,554	0	0	0	-100.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	7,228,152	9,807,073	5,991,108	4,340,244	3,986,749	-44.8%
Endowment Income	710,672	845,773	552,728	1,694,768	1,381,619	94.4%
Sales and Services						
Educational Activities	12,740,316	12,179,928	13,183,806	14,018,156	13,402,969	5.2%
Hospitals	0	0	0	0	0	0.0%
Other Investments	2,000,318	4,233,370	3,354,260	1,545,980	7,318,717	265.9%
Other	2,992,827	3,298,836	1,343,810	4,148,850	4,568,811	52.7%
Total	242,881,557	242,171,765	255,355,914	272,853,446	282,592,084	16.3%
Unrestricted E&G Expenditures						
Teaching Salaries	62,003,694	53,247,993	68,726,095	59,058,040	79,976,195	29.0%
Dept. Oper. Expense	26,050,668	35,904,205	25,964,690	41,242,129	27,721,568	6.4%
Off-Campus Credit	2,995,795	2,511,946	2,387,971	2,145,253	2,115,252	-29.4%
Non-Credit Instruction	1,664,249	1,918,677	1,604,060	1,623,399	1,442,232	-13.3%
Research	15,158,158	14,722,595	15,400,220	16,277,734	12,973,683	-14.4%
Public Service	9,098,167	9,861,367	9,459,364	8,585,150	9,620,680	5.7%
Libraries	9,503,793	8,942,013	10,018,003	10,322,591	11,910,565	25.3%
Museums & Galleries	80,887	90,962	88,230	90,250	91,435	13.0%
Organized Activities	321,860	346,007	325,494	277,841	299,861	-6.8%
Other Academic Support	14,935,791	15,254,650	17,378,104	18,727,242	17,925,088	20.0%
Student Services	17,566,625	15,347,422	17,614,754	17,009,957	18,200,918	3.6%
Institutional Support	23,458,349	27,160,436	31,040,162	30,959,376	27,883,195	18.9%
Utilities	9,139,280	11,573,579	11,194,003	13,085,445	11,836,989	29.5%
Other Plant Maintenance	16,706,659	16,155,211	17,866,302	18,465,892	13,169,314	-21.2%
Scholarships & Fellowships	24,892,550	12,520,682	13,528,572	13,092,886	13,435,789	-46.0%
Other	4,138,271	4,142,742	3,980,383	5,232,997	5,443,126	31.5%
Transfers - Auxiliary	751,397	750,013	188,998	189,085	189,016	-74.8%
Transfers - Mandatory	9,156,406	10,288,073	11,077,316	11,433,115	12,099,091	32.1%
Transfers -Non Mandatory	6,191,242	554,722	2,319,903	847,083	(4,679,169)	-175.6%
Total	253,813,841	241,293,295	260,162,624	268,665,465	261,654,828	3.1%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

Table 5.1E - University Of Arkansas, Fayetteville
Auxiliary Enterprises

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	43,245,626	59,073,887	59,675,014	54,527,050	62,837,180	45.3%
Resident Halls	17,317,761	19,415,682	23,884,032	26,676,678	27,340,761	57.9%
Married Student Housing	695,309	0	0	0	0	-100.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	2,237,670	2,734,431	2,847,101	3,075,202	3,216,672	43.8%
Bookstore	14,392,682	13,803,456	14,458,529	14,147,207	14,132,380	-1.8%
Student Org. and Publications	1,500,129	1,195,898	1,383,907	1,319,805	1,345,861	-10.3%
Student Health Service	4,816,801	5,033,134	5,392,384	5,560,979	5,627,008	16.8%
Other Auxiliary	5,222,937	5,861,240	7,066,970	7,433,604	7,759,404	48.6%
Total	89,428,915	107,117,728	114,707,937	112,740,525	122,259,266	36.7%
Expenditures						
Intercollegiate Athletics	35,972,183	41,968,937	51,655,384	45,933,620	51,278,586	42.6%
Resident Halls	12,061,066	12,918,070	14,610,494	15,417,266	14,332,717	18.8%
Married Student Housing	558,800	0	0	0	0	-100.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	2,545,020	2,423,299	2,251,266	2,705,248	2,449,387	-3.8%
Bookstore	14,308,007	14,087,185	14,505,138	14,335,449	14,372,178	0.4%
Student Org. and Publications	1,159,581	1,367,400	1,280,192	1,269,302	1,230,861	6.1%
Student Health Service	4,336,729	4,615,275	4,621,191	4,804,006	4,768,794	10.0%
Other Auxiliary	2,667,129	2,949,719	3,747,353	4,006,356	4,348,002	63.0%
Total	73,608,515	80,329,885	92,671,018	88,471,247	92,780,525	26.0%
Transfers/Debt Service						
Intercollegiate Athletics	5,485,990	12,694,092	5,234,076	6,781,496	7,613,929	38.8%
Resident Halls	2,023,396	2,314,122	4,518,916	7,092,410	7,800,753	285.5%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	917,301	925,166	925,042	926,142	926,938	1.1%
Bookstore	0	0	0	0	13,492	0.0%
Student Org. and Publications	217,672	214,922	216,794	218,435	214,748	-1.3%
Student Health Service	327,701	283,833	335,045	284,663	280,248	-14.5%
Other Auxiliary	1,917,062	1,971,151	2,020,858	2,101,590	2,177,847	13.6%
Total	10,889,122	18,403,286	13,250,731	17,404,736	19,027,955	74.7%
Excess of Revenues	4,931,278	8,384,557	8,786,188	6,864,542	10,450,786	111.9%
Special Transfers						
Auxiliary Transfer Policy	1,147,685	1,147,685	0	0	0	-100.0%
Other Auxiliary Transfer	(2,913,441)	(9,476,841)	(4,695,522)	(8,067,623)	(9,129,641)	213.4%
Total	(1,765,756)	(8,329,156)	(4,695,522)	(8,067,623)	(9,129,641)	417.0%
Total Excess of Revenues	3,165,522	55,401	4,090,666	(1,203,081)	1,321,145	

Table 5.1F - University Of Arkansas At Fort Smith
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	13,605,820	16,313,165	19,563,259	22,433,345	25,374,569	86.5%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	19,892,601	21,344,351	23,298,842	23,246,124	22,833,792	14.8%
Local	5,166,260	5,388,566	5,700,152	5,753,284	5,286,908	2.3%
Grants & Contracts						
Federal	188,271	277,657	416,291	383,007	759,838	303.6%
State	19,074	33,417	10,363	13,432	11,803	-38.1%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	10	1,180	25,851	24,933	0.0%
Endowment Income	198,416	281,509	209,061	100,782	18,312	-90.8%
Sales and Services						
Educational Activities	223,799	210,449	209,277	225,153	248,099	10.9%
Hospitals	0	0	0	0	0	0.0%
Other Investments	118,997	156,018	116,660	66,292	14,694	-87.7%
Other	135,188	170,510	408,419	265,040	455,530	237.0%
Total	39,548,426	44,175,652	49,933,504	52,512,310	55,028,478	39.1%
Unrestricted E&G Expenditures						
Teaching Salaries	13,060,473	11,663,192	12,332,756	13,053,050	13,355,588	2.3%
Dept. Oper. Expense	2,115,828	5,037,725	5,435,029	5,871,871	5,701,581	169.5%
Off-Campus Credit	8,887	5,826	20,996	59,250	32,055	260.7%
Non-Credit Instruction	781,136	927,833	827,629	779,122	673,366	-13.8%
Research	0	0	0	0	0	0.0%
Public Service	358,391	327,511	380,936	345,328	494,405	38.0%
Libraries	958,315	949,402	996,480	1,122,728	1,148,449	19.8%
Museums & Galleries	954	651	7,198	1,630	3,301	246.0%
Organized Activities	17,248	22,017	59,642	36,178	21,994	27.5%
Other Academic Support	2,945,684	2,696,207	3,793,030	5,307,875	6,700,152	127.5%
Student Services	2,679,502	2,658,923	3,017,618	3,234,581	3,762,185	40.4%
Institutional Support	5,241,518	6,520,181	7,364,132	7,530,043	7,864,573	50.0%
Utilities	1,783,138	0	1,668,846	0	0	-100.0%
Other Plant Maintenance	2,854,910	4,770,425	3,669,524	5,639,044	5,434,365	90.4%
Scholarships & Fellowships	2,005,499	2,310,857	2,778,382	3,228,790	3,177,238	58.4%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	0	3,878,748	0	0	0	0.0%
Transfers - Mandatory	3,264,657	1,989,369	4,066,315	4,062,126	4,059,940	24.4%
Transfers -Non Mandatory	1,161,430	0	3,246,921	3,246,921	2,447,367	110.7%
Total	39,237,570	43,758,867	49,665,435	53,518,537	54,876,559	39.9%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1F - University Of Arkansas At Fort Smith
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	1,047,595	1,213,064	1,394,358	1,837,973	2,420,474	131.1%
Resident Halls	1,086,201	1,328,458	2,152,610	2,380,256	2,571,860	136.8%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	849,067	942,902	496,494	0	0	-100.0%
College Union	0	0	0	0	0	0.0%
Bookstore	3,646,562	3,454,978	3,275,218	2,123,861	401,005	-89.0%
Student Org. and Publications	1,403,469	1,805,565	2,019,457	2,360,874	2,529,112	80.2%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	96,295	0	132,480	153,342	102,669	6.6%
Total	8,129,189	8,744,967	9,470,617	8,856,306	8,025,121	-1.3%
Expenditures						
Intercollegiate Athletics	1,457,806	1,711,276	2,005,566	2,550,412	2,797,162	91.9%
Resident Halls	328,919	676,497	1,450,686	1,165,470	894,676	172.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	986,616	1,045,503	561,743	0	0	-100.0%
College Union	45,151	46,085	59,169	44,421	40,176	-11.0%
Bookstore	3,281,820	3,249,817	2,766,819	1,686,179	2,771	-99.9%
Student Org. and Publications	724,436	1,060,994	1,333,694	1,380,049	1,399,151	93.1%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	34,743	36,193	-12,230	81,865	128,117	268.8%
Total	6,859,491	7,826,365	8,165,447	6,908,397	5,262,053	-23.3%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	858,958	1,120,275	1,273,739	2,390,181	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	858,958	1,120,275	1,273,739	2,390,181	0.0%
Excess of Revenues	1,269,698	59,644	184,895	674,170	372,888	-70.6%
Special Transfers						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	(408,239)	(7,987)	(110,297)	(10,000)	(61,981)	-84.8%
Total	(408,239)	(7,987)	(110,297)	(10,000)	(61,981)	-84.8%
Total Excess of Revenues	861,459	51,657	74,598	664,170	310,907	

Table 5.1G - University Of Arkansas At Little Rock
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	48,550,292	50,613,362	54,039,441	58,958,964	65,238,119	34.4%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	56,406,039	60,139,894	65,040,353	65,209,486	63,973,285	13.4%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	658,001	707,812	1,081,576	1,293,497	1,978,122	200.6%
State	801,411	836,499	892,028	360,185	291,590	-63.6%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	686,672	683,848	717,357	1,025,370	1,148,255	67.2%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	1,072,692	1,356,596	1,387,316	1,288,706	1,275,145	18.9%
Hospitals	0	0	0	0	0	0.0%
Other Investments	1,033,373	1,182,760	991,375	370,314	962,004	-6.9%
Other	1,921,246	1,907,260	1,880,459	2,076,942	1,967,342	2.4%
Total	111,129,726	117,428,031	126,029,906	130,583,464	136,833,862	23.1%
Unrestricted E&G Expenditures						
Teaching Salaries	32,057,616	27,337,695	28,813,389	29,953,422	31,030,297	-3.2%
Dept. Oper. Expense	11,955,850	18,270,362	19,142,791	18,929,854	19,501,494	63.1%
Off-Campus Credit	3,917,947	3,945,200	4,473,841	3,090,730	1,223,603	-68.8%
Non-Credit Instruction	305,743	261,840	280,224	339,299	504,430	65.0%
Research	4,181,002	4,420,655	4,350,581	4,540,429	4,793,019	14.6%
Public Service	2,788,896	2,976,820	3,092,081	3,135,529	3,273,348	17.4%
Libraries	4,187,532	4,218,595	4,366,219	4,381,732	4,712,076	12.5%
Museums & Galleries	57,716	59,387	62,522	62,469	62,727	8.7%
Organized Activities	671,908	793,649	626,889	626,803	556,139	-17.2%
Other Academic Support	10,853,949	11,502,109	12,700,554	13,631,413	13,761,229	26.8%
Student Services	5,331,877	5,532,415	6,139,225	6,472,430	6,784,201	27.2%
Institutional Support	8,410,179	10,939,060	11,098,897	10,668,244	12,454,938	48.1%
Utilities	3,529,359	3,524,987	3,697,667	4,184,713	3,863,025	9.5%
Other Plant Maintenance	5,646,585	6,034,065	6,338,221	6,418,132	6,516,314	15.4%
Scholarships & Fellowships	6,452,873	6,837,245	9,564,189	10,833,357	11,908,554	84.5%
Other	3,434,438	3,303,630	3,198,559	2,967,337	3,561,281	3.7%
Transfers - Auxiliary	1,817,272	1,635,789	2,061,745	2,279,417	2,422,595	33.3%
Transfers - Mandatory	3,576,619	3,622,255	3,753,471	3,768,467	3,445,112	-3.7%
Transfers -Non Mandatory	2,343,549	2,159,768	2,435,645	3,377,938	6,356,306	171.2%
Total	111,520,910	117,375,526	126,196,710	129,661,715	136,730,688	22.6%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1G - University Of Arkansas At Little Rock
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	4,347,037	4,748,947	4,996,946	5,050,411	5,076,738	16.8%
Resident Halls	1,000,089	2,179,613	2,647,298	2,577,033	2,593,352	159.3%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	187,586	161,009	0	0	0	-100.0%
College Union	307,590	308,705	451,250	733,514	484,286	57.4%
Bookstore	438,990	661,408	479,455	455,015	456,384	4.0%
Student Org. and Publications	607,424	610,502	622,905	639,362	658,030	8.3%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	1,224,965	1,103,455	1,156,608	1,528,511	1,488,926	21.5%
Total	8,113,680	9,773,640	10,354,462	10,983,846	10,757,716	32.6%
Expenditures						
Intercollegiate Athletics	5,122,735	5,390,929	5,872,739	6,020,951	6,218,668	21.4%
Resident Halls	495,625	935,475	935,220	1,032,271	1,064,248	114.7%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	24,554	8,461	18,689	11,151	9,650	-60.7%
College Union	1,828,400	1,490,375	1,601,756	1,825,322	1,689,049	-7.6%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	541,621	551,675	565,972	610,988	556,430	2.7%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	733,643	683,300	748,416	1,023,860	1,283,382	74.9%
Total	8,746,578	9,060,214	9,742,792	10,524,543	10,821,427	23.7%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	355,012	360,477	296,889	172,191	27,162	-92.3%
Total	355,012	360,477	296,889	172,191	27,162	-92.3%
Excess of Revenues	(987,910)	352,948	314,781	287,112	(90,873)	-90.8%
Special Transfers						
Auxiliary Transfer Policy	1,338,186	1,420,652	1,651,625	1,871,465	1,700,899	27.1%
Other Auxiliary Transfer	(525,135)	(1,750,591)	(1,950,065)	(2,110,438)	(1,495,439)	184.77%
Total	813,051	(329,939)	(298,440)	(238,973)	205,460	-74.7%
Total Excess of Revenues	(174,859)	23,009	16,341	48,139	114,587	

Table 5.1H - University Of Arkansas At Monticello
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	9,030,873	9,286,882	9,831,663	10,727,073	11,759,934	30.2%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	12,578,792	13,087,700	13,887,867	13,982,164	13,668,359	8.7%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	102,036	102,630	138,328	134,434	83,838	-17.8%
Hospitals	0	0	0	0	0	0.0%
Other Investments	230,490	421,374	81,198	(397,294)	318,238	38.1%
Other	328,343	287,211	329,143	389,387	356,436	8.6%
Total	22,270,534	23,185,797	24,268,199	24,835,764	26,186,805	17.6%
Unrestricted E&G Expenditures						
Teaching Salaries	8,249,568	6,731,633	6,939,894	6,882,930	7,139,067	-13.5%
Dept. Oper. Expense	1,786,637	3,796,537	4,040,704	3,978,606	3,808,838	113.2%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	4,639	994	18,995	1,376	0	-100.0%
Research	9,902	21,460	19,543	27,892	16,935	71.0%
Public Service	113,273	136,255	147,924	150,102	149,861	32.3%
Libraries	744,857	755,001	801,315	843,589	837,609	12.5%
Museums & Galleries	51,916	92,537	76,066	80,303	72,660	40.0%
Organized Activities	95,442	90,596	94,487	96,865	85,845	-10.1%
Other Academic Support	517,919	561,384	601,577	642,712	649,329	25.4%
Student Services	1,192,119	1,255,823	1,349,423	1,389,383	1,493,413	25.3%
Institutional Support	3,287,561	3,244,943	3,547,336	3,431,421	3,686,554	12.1%
Utilities	1,141,608	1,041,246	1,010,353	1,120,683	1,045,784	-8.4%
Other Plant Maintenance	1,947,108	1,916,342	2,155,255	2,186,681	2,257,053	15.9%
Scholarships & Fellowships	2,571,503	2,634,195	2,816,071	3,193,683	3,267,757	27.1%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	600,000	625,000	750,000	650,000	620,000	3.3%
Transfers - Mandatory	133,109	333,020	333,041	332,876	240,126	80.4%
Transfers -Non Mandatory	279,149	136,126	88,210	846,151	358,723	28.5%
Total	22,726,310	23,373,092	24,790,194	25,855,253	25,729,554	13.2%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

Table 5.1H - University Of Arkansas At Monticello
Auxiliary Enterprises

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	578,009	550,293	632,652	679,949	812,238	40.5%
Resident Halls	989,333	1,112,899	1,061,349	1,167,129	1,235,614	24.9%
Married Student Housing	43,031	45,825	44,458	40,936	39,877	-7.3%
Faculty Housing	18,242	8,048	8,776	11,645	13,093	-28.2%
Food Service	889,823	1,055,603	985,466	1,194,314	1,323,653	48.8%
College Union	0	0	0	0	0	0.0%
Bookstore	1,568,495	1,529,856	1,612,339	1,626,067	1,630,647	4.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	493,918	570,464	589,363	664,218	692,817	40.3%
Total	4,580,851	4,872,988	4,934,403	5,384,258	5,747,939	25.5%
Expenditures						
Intercollegiate Athletics	2,031,895	2,148,634	2,281,638	2,454,433	2,572,536	26.6%
Resident Halls	452,911	410,115	419,925	447,986	454,186	0.3%
Married Student Housing	4,245	7,758	13,548	4,840	2,695	-36.5%
Faculty Housing	4,520	13,347	4,125	4,689	8,759	93.8%
Food Service	796,328	928,486	881,485	998,831	1,138,935	43.0%
College Union	0	0	0	0	0	0.0%
Bookstore	1,291,624	1,249,650	1,388,630	1,413,290	1,389,024	7.5%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	46,615	65,298	125,732	142,299	178,944	283.9%
Total	4,628,138	4,823,288	5,115,083	5,466,368	5,745,079	24.1%
Transfers/Debt Service						
Intercollegiate Athletics	41,332	126,836	126,846	126,783	127,729	209.0%
Resident Halls	381,726	414,915	412,147	413,885	415,038	8.7%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	423,058	541,751	538,993	540,668	542,767	28.3%
Excess of Revenues	(470,345)	(492,051)	(719,673)	(622,778)	(539,907)	14.8%
Special Transfers						
Auxiliary Transfer Policy	600,000	625,000	750,000	650,000	620,000	3.3%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
Total	600,000	625,000	750,000	650,000	620,000	3.3%
Total Excess of Revenues	129,655	132,949	30,327	27,222	80,093	

Table 5.1I - University Of Arkansas At Pine Bluff
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	12,683,108	13,188,493	14,370,664	17,416,266	19,365,175	52.7%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	21,386,012	25,778,987	26,772,148	27,079,213	26,600,368	24.4%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	125,142	104,912	108,659	115,371	92,884	-25.8%
Hospitals	0	0	0	0	0	0.0%
Other Investments	0	0	0	0	26,382	0.0%
Other	762,705	766,535	898,292	774,238	884,490	16.0%
Total	34,956,967	39,838,927	42,149,763	45,385,088	46,969,299	34.4%
Unrestricted E&G Expenditures						
Teaching Salaries	8,934,153	7,032,669	6,864,555	7,112,502	6,855,701	-23.3%
Dept. Oper. Expense	2,021,311	3,792,908	4,160,244	4,752,001	2,192,650	8.5%
Off-Campus Credit	40,138	285,377	270,317	131,869	2,611,581	6406.5%
Non-Credit Instruction	0	0	0	50,203	105,540	0.0%
Research	256,414	2,021,937	2,129,274	2,093,657	2,069,943	707.3%
Public Service	290,174	2,148,742	1,916,438	1,833,449	1,855,896	539.6%
Libraries	1,140,890	1,048,127	1,075,487	1,035,333	1,000,616	-12.3%
Museums & Galleries	0	1,724	4,550	2,829	157,435	0.0%
Organized Activities	747,978	986,859	1,140,011	1,344,745	1,355,550	81.2%
Other Academic Support	1,552,860	1,434,238	1,803,839	1,452,025	1,231,431	-20.7%
Student Services	3,344,031	3,719,933	3,583,074	3,299,813	2,754,923	-17.6%
Institutional Support	5,596,998	5,282,457	5,898,403	4,654,639	5,074,191	-9.3%
Utilities	1,806,322	1,935,070	2,088,809	1,895,203	3,111,415	72.3%
Other Plant Maintenance	3,108,424	2,970,260	2,794,929	3,870,145	3,147,321	1.3%
Scholarships & Fellowships	3,442,058	3,354,216	3,362,330	4,294,779	4,933,705	43.3%
Other	0	0	0	0	147,107	0.0%
Transfers - Auxiliary	1,129,212	1,241,378	1,262,446	1,262,446	1,262,446	11.8%
Transfers - Mandatory	1,163,898	1,425,241	1,426,661	1,414,157	1,291,532	11.0%
Transfers -Non Mandatory	327,273	707,593	1,476,618	1,871,789	3,080,582	841.3%
Total	34,902,134	39,388,729	41,257,985	42,371,584	44,239,565	26.8%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1I - University Of Arkansas At Pine Bluff
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	2,797,266	2,983,799	2,658,434	3,503,228	3,363,422	20.2%
Resident Halls	3,535,941	3,775,340	4,373,044	4,781,038	5,184,040	46.6%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	2,332,702	2,710,759	3,208,061	3,919,589	4,331,759	85.7%
College Union	0	0	40	105	390	0.0%
Bookstore	167,833	131,986	151,100	178,907	184,361	9.8%
Student Org. and Publications	41,233	29,627	320,982	0	0	-100.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	187,265	158,241	0	327,581	348,762	86.2%
Total	9,062,240	9,789,752	10,711,661	12,710,448	13,412,734	48.0%
Expenditures						
Intercollegiate Athletics	3,899,965	4,406,039	4,366,555	5,158,870	5,395,426	38.3%
Resident Halls	1,917,553	2,044,998	2,234,938	3,135,821	2,827,184	47.4%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	1,785,806	1,959,374	2,102,350	2,525,365	2,677,803	49.9%
College Union	0	0	321,167	351,108	293,214	0.0%
Bookstore	2,120	2,341	1,964	1,969	2,085	-1.7%
Student Org. and Publications	2,651	42,174	1,070,940	0	0	-100.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	539,895	1,070,616	0	997,171	681,287	26.2%
Total	8,147,990	9,525,542	10,097,914	12,170,304	11,876,999	45.8%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	914,250	264,210	613,747	540,144	1,535,735	68.0%
Special Transfers						
Auxiliary Transfer Policy	945,000	1,057,166	1,078,234	1,078,234	1,262,446	33.6%
Other Auxiliary Transfer	(1,598,593)	(1,271,053)	(1,253,120)	(1,623,619)	(2,978,641)	86.3%
Total	(653,593)	(213,887)	(174,886)	(545,385)	(1,716,195)	162.6%
Total Excess of Revenues	260,657	50,323	438,861	(5,241)	(180,460)	

Table 5.1J - University Of Central Arkansas
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	53,118,346	60,094,035	62,130,784	71,514,073	68,479,631	28.9%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	45,215,930	48,922,509	57,838,973	55,670,633	55,976,706	23.8%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	2,823,311	4,106,469	3,742,631	3,732,622	2,782,555	-1.4%
Hospitals	0	0	0	0	0	0.0%
Other Investments	164,866	304,327	186,440	40,261	159,956	-3.0%
Other	73,844	141,402	964,425	1,892,498	0	-100.0%
Total	101,396,297	113,568,742	124,863,254	132,850,087	127,398,848	25.6%
Unrestricted E&G Expenditures						
Teaching Salaries	34,995,230	29,690,801	31,590,542	32,467,255	29,901,304	-14.6%
Dept. Oper. Expense	10,744,362	20,318,128	21,642,128	20,355,322	20,715,970	92.8%
Off-Campus Credit	964,702	1,787,903	2,049,894	2,580,973	1,022,354	6.0%
Non-Credit Instruction	1,591,144	1,804,999	2,249,084	2,035,456	1,557,481	-2.1%
Research	1,001,913	674,706	705,064	812,249	1,209,969	20.8%
Public Service	939,658	1,212,023	1,410,536	1,043,439	1,590,650	69.3%
Libraries	2,313,836	2,467,911	2,392,375	2,399,406	2,140,659	-7.5%
Museums & Galleries	99,707	136,791	141,416	141,976	143,039	43.5%
Organized Activities	447,634	427,432	421,395	450,223	431,421	-3.6%
Other Academic Support	5,133,325	6,000,944	6,316,774	6,094,960	6,262,988	22.0%
Student Services	5,004,648	5,045,834	5,794,181	5,178,509	5,567,369	11.2%
Institutional Support	8,994,403	12,141,086	11,155,421	10,886,475	10,576,331	17.6%
Utilities	1,951,224	2,287,960	2,188,644	2,262,751	2,044,468	4.8%
Other Plant Maintenance	7,402,000	8,538,625	9,019,447	8,945,473	9,009,506	21.7%
Scholarships & Fellowships	21,787,676	23,246,015	19,740,031	23,739,129	20,062,911	-7.9%
Other	139,788	321,729	602,142	4,142,305	424,419	203.6%
Transfers - Auxiliary	1,211,500	1,298,500	1,325,395	1,376,926	635,331	-47.6%
Transfers - Mandatory	1,720,221	2,077,527	2,788,532	3,433,795	3,445,577	100.3%
Transfers -Non Mandatory	0	(250,000)	(2,107,852)	10,218,893	4,152,541	0.0%
Total	106,442,972	119,228,913	119,425,150	138,565,514	120,894,286	13.6%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.1J - University Of Central Arkansas
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	4,029,314	5,621,074	5,885,245	6,514,992	5,090,905	26.3%
Resident Halls	12,483,044	13,859,899	13,896,797	14,302,812	14,164,475	13.5%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	6,244,482	6,996,343	6,579,097	7,073,753	6,918,511	10.8%
College Union	1,364,353	1,416,240	1,379,190	1,476,216	1,277,718	-6.3%
Bookstore	257,440	307,235	515,000	369,532	350,000	36.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	1,510,875	1,615,184	1,598,689	1,659,954	1,587,031	5.0%
Other Auxiliary	1,927,331	2,000,243	1,966,163	2,070,331	2,035,067	5.6%
Total	27,816,837	31,816,219	31,820,181	33,467,590	31,423,706	13.0%
Expenditures						
Intercollegiate Athletics	4,566,341	6,184,283	6,643,847	7,225,105	7,447,853	63.1%
Resident Halls	10,229,001	10,318,408	11,437,524	9,628,874	8,834,204	-13.6%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	5,413,354	5,911,237	6,579,097	5,950,362	5,690,995	5.1%
College Union	761,782	760,115	943,922	768,644	658,369	-13.6%
Bookstore	77,601	278,484	515,000	135,306	65,736	-15.3%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	625,609	848,525	1,223,377	1,039,732	1,000,412	59.9%
Other Auxiliary	1,696,855	1,313,960	2,189,703	1,829,436	1,322,115	-22.1%
Total	23,370,543	25,615,011	29,532,469	26,577,459	25,019,684	7.1%
Transfers/Debt Service						
Intercollegiate Athletics	440,708	486,791	316,399	414,287	403,821	-8.4%
Resident Halls	2,653,758	2,674,466	2,459,273	2,547,303	2,538,622	-4.3%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	634,195	578,053	575,268	574,086	576,043	-9.2%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	494,915	375,312	375,023	375,311	0.0%
Other Auxiliary	471,694	469,345	472,112	469,916	474,711	0.6%
Total	4,200,355	4,703,571	4,198,364	4,380,615	4,368,508	4.0%
Excess of Revenues	245,938	1,497,636	(1,910,652)	2,509,516	2,035,515	727.7%
Special Transfers						
Auxiliary Transfer Policy	980,000	1,050,000	1,075,000	1,124,400	1,124,720	14.8%
Other Auxiliary Transfer	231,500	(443,049)	250,395	(11,384,237)	(1,266,646)	-647.1%
Total	1,211,500	606,951	1,325,395	(10,259,837)	(141,926)	-111.7%
Total Excess of Revenues	1,457,438	2,104,588	(585,257)	(7,750,321)	1,893,589	

Table 5.1K - Four-Year Summary
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	5 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	347,001,739	363,969,382	392,945,607	443,098,033	472,720,005	36.2%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	372,483,220	399,362,316	436,034,412	434,105,462	428,075,547	14.9%
Local	5,166,260	5,388,566	5,700,152	5,753,284	5,286,908	2.3%
Grants & Contracts	0	0	0	0	0	
Federal	1,929,355	2,141,380	2,555,302	3,035,779	4,324,055	124.1%
State	7,503,245	2,250,244	1,346,390	890,835	1,226,279	-83.7%
Local	0	212,631	215,444	221,090	3,339,879	0.0%
Private Gifts, Grants and Contracts	8,936,984	11,270,186	7,841,682	6,523,569	6,322,131	-29.3%
Endowment Income	1,557,431	1,858,060	1,478,888	2,775,121	2,174,218	39.6%
Sales and Services	0	0	0	0	0	
Educational Activities	18,342,527	19,369,057	20,616,116	21,535,166	19,582,301	6.8%
Hospitals	0	0	0	0	0	0.0%
Other Investments	4,984,284	9,020,539	6,669,144	2,795,601	10,460,994	109.9%
Other	9,292,911	9,282,402	10,694,533	12,525,142	12,532,652	34.9%
Total	777,197,957	824,124,763	886,097,669	933,259,082	966,044,968	24.3%
Unrestricted E&G Expenditures						
Teaching Salaries	220,215,680	189,362,459	210,322,347	205,709,579	232,147,379	5.4%
Dept. Oper. Expense	79,176,047	123,802,576	119,336,810	136,320,192	119,440,061	50.9%
Off-Campus Credit	8,840,965	10,325,114	11,208,029	9,662,225	8,763,783	-0.9%
Non-Credit Instruction	4,756,899	5,303,887	5,594,533	5,576,892	6,130,876	28.9%
Research	24,014,120	23,405,044	26,323,773	27,312,223	25,144,838	4.7%
Public Service	17,069,294	19,483,913	19,138,927	18,008,614	20,783,556	21.8%
Libraries	25,823,139	25,932,512	27,180,160	27,624,138	29,324,138	13.6%
Museums & Galleries	675,902	738,473	789,283	810,037	932,260	37.9%
Organized Activities	4,129,140	4,550,479	4,639,276	4,953,010	4,765,299	15.4%
Other Academic Support	48,702,371	51,365,364	56,949,226	60,507,498	63,468,728	30.3%
Student Services	48,802,607	47,742,949	52,629,175	52,318,028	55,589,639	13.9%
Institutional Support	81,705,317	94,010,060	101,058,091	99,950,398	100,451,010	22.9%
Utilities	26,651,691	27,763,640	29,263,606	30,783,357	29,420,723	10.4%
Other Plant Maintenance	52,414,291	56,103,830	58,418,233	62,474,506	56,799,085	8.4%
Scholarships & Fellowships	89,591,332	83,980,622	88,537,731	99,623,117	99,790,421	11.4%
Other	7,714,826	8,728,109	16,366,484	13,664,159	10,636,054	37.9%
Transfers - Auxiliary	9,677,620	14,155,650	10,305,170	10,203,435	9,818,186	1.5%
Transfers - Mandatory	23,359,419	24,678,068	30,031,005	32,065,927	31,941,478	36.7%
Transfers -Non Mandatory	16,393,973	14,368,701	21,108,047	33,340,056	20,295,424	23.8%
Total	789,714,634	825,801,448	889,199,906	930,907,391	925,642,936	17.2%

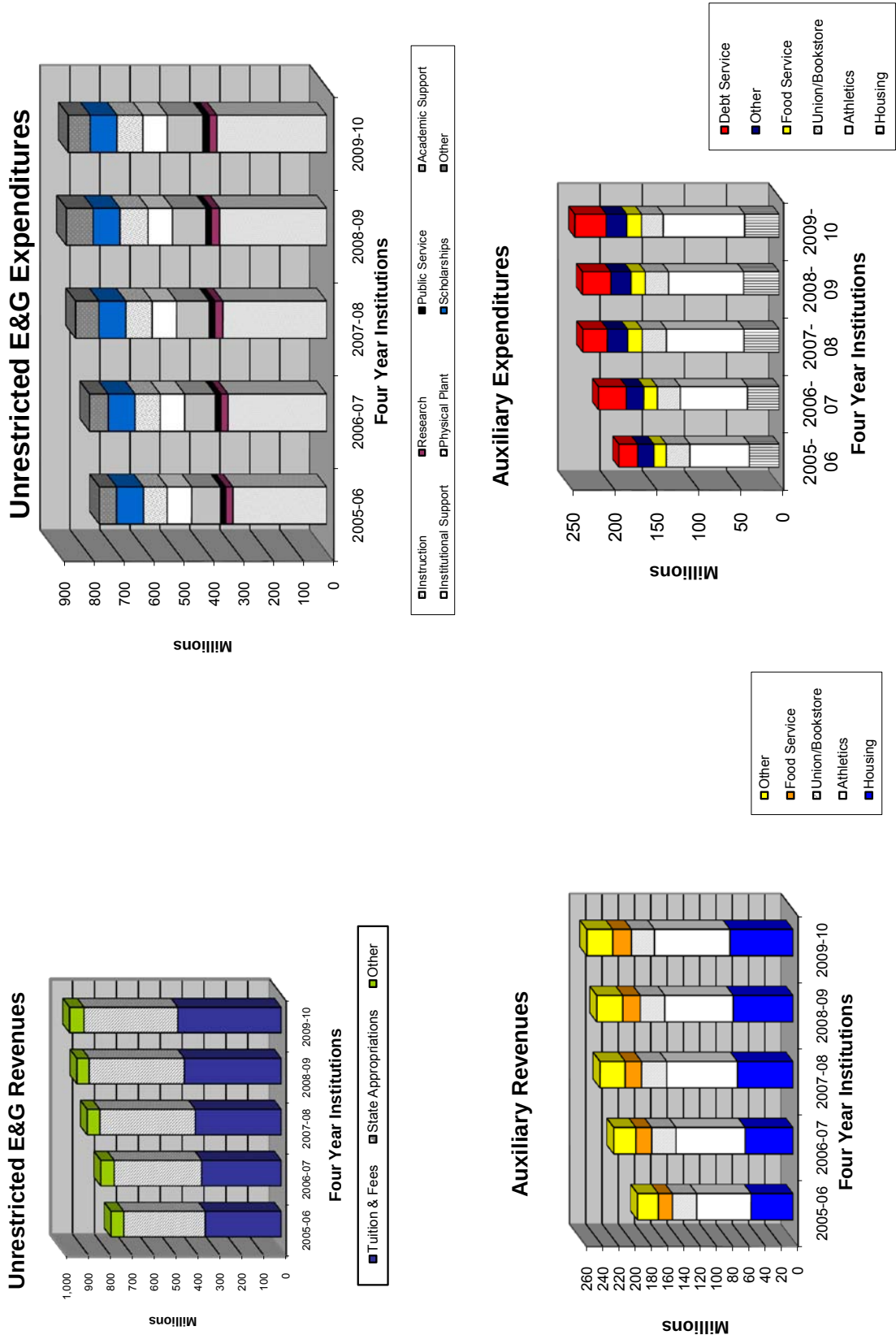
Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

Table 5.1K - Four-Year Summary
Auxiliary Enterprises

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	66,754,459	85,060,518	86,798,828	84,177,692	92,704,323	38.9%
Resident Halls	49,312,792	57,254,965	66,771,141	71,844,774	75,885,573	53.9%
Married Student Housing	2,121,185	1,458,365	1,538,472	1,552,585	1,542,906	-27.3%
Faculty Housing	220,182	175,224	152,596	170,390	174,607	-20.7%
Food Service	17,283,130	19,432,120	20,142,661	21,563,013	23,073,189	33.5%
College Union	6,604,080	7,000,322	7,233,609	7,891,330	7,645,826	15.8%
Bookstore	23,338,544	22,856,881	23,728,877	22,205,183	20,709,693	-11.3%
Student Org. and Publications	4,387,790	4,487,765	5,252,050	5,291,532	5,604,473	27.7%
Student Health Service	6,606,502	6,967,676	7,465,207	7,765,996	7,774,617	17.7%
Other Auxiliary	14,455,530	15,625,438	18,193,121	18,812,085	18,356,463	27.0%
Total	191,084,194	220,319,274	237,276,562	241,274,580	253,471,670	32.6%
Expenditures						
Intercollegiate Athletics	70,581,336	79,758,103	91,962,325	88,890,106	96,593,792	36.9%
Resident Halls	34,551,330	37,232,044	41,484,723	41,828,708	40,583,399	17.5%
Married Student Housing	850,824	286,788	359,796	406,756	405,514	-52.3%
Faculty Housing	55,023	61,191	56,692	52,193	44,005	-20.0%
Food Service	14,797,869	16,181,336	17,446,549	17,013,253	17,654,529	19.3%
College Union	6,514,247	5,930,377	6,719,486	7,329,744	6,785,202	4.2%
Bookstore	21,438,191	21,359,947	21,930,778	20,327,237	18,790,920	-12.3%
Student Org. and Publications	3,407,272	3,961,042	5,162,677	4,191,606	4,369,105	28.2%
Student Health Service	5,489,792	5,992,787	6,402,184	6,447,100	6,420,901	17.0%
Other Auxiliary	10,187,580	10,522,250	12,290,816	13,182,537	13,503,287	32.5%
Total	167,873,465	181,285,866	203,816,026	199,669,241	205,150,654	22.2%
Transfers/Debt Service						
Intercollegiate Athletics	6,066,582	13,497,556	6,039,026	7,680,053	8,498,599	40.1%
Resident Halls	7,980,515	11,037,993	14,587,101	17,526,102	20,379,526	155.4%
Married Student Housing	777,326	869,471	947,871	947,995	952,196	22.5%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	103,402	105,613	107,518	104,235	105,757	2.3%
College Union	3,435,023	3,074,818	2,729,840	2,730,207	2,731,951	-20.5%
Bookstore	0	0	0	0	13,492	0.0%
Student Org. and Publications	217,672	214,922	216,794	218,435	214,748	-1.3%
Student Health Service	327,701	778,748	710,357	659,686	655,559	100.0%
Other Auxiliary	3,374,913	3,407,969	3,710,709	3,827,167	3,642,559	7.9%
Total	22,283,134	32,987,091	29,049,215	33,693,880	37,194,387	66.9%
Excess of Revenues	927,595	6,046,318	4,411,321	7,911,459	11,126,629	1099.5%
Special Transfers						
Auxiliary Transfer Policy	8,987,043	9,741,175	9,059,521	9,169,660	9,450,937	5.2%
Other Auxiliary Transfer	(4,562,981)	(12,779,271)	(8,200,113)	(23,795,580)	(15,682,018)	243.7%
Total	4,424,062	(3,038,096)	859,407	(14,625,920)	(6,231,081)	-240.8%
Total Excess of Revenues	5,351,657	3,008,222	5,270,728	(6,714,461)	4,895,548	

Chart 5. - Unrestricted E&G and Auxiliary Revenues and Expenditures
Four-Year Institutions: 2005-06 to 2009-10



TWO-YEAR INSTITUTIONS

Table 5.2A - Arkansas Northeastern College
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	2,615,341	2,426,016	2,323,058	2,712,248	3,165,868	21.0%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	9,110,027	9,512,590	10,346,089	10,030,746	9,707,132	6.6%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	95,766	160,765	204,730	156,551	151,958	58.7%
Other	887,306	899,276	2,214,851	1,845,689	1,947,588	119.5%
Total	12,708,440	12,998,647	15,088,728	14,745,234	14,972,546	17.8%
Unrestricted E&G Expenditures						
Teaching Salaries	3,146,599	2,760,059	2,816,769	3,390,099	3,442,736	9.4%
Dept. Oper. Expense	2,807,123	3,292,666	3,332,897	3,892,992	3,939,022	40.3%
Off-Campus Credit	86,734	100,788	132,567	116,794	106,497	22.8%
Non-Credit Instruction	155,587	153,259	156,796	219,163	182,654	17.4%
Research	0	0	0	0	0	0.0%
Public Service	620,296	598,310	573,037	569,276	681,444	9.9%
Libraries	393,032	383,517	407,146	379,024	395,631	0.7%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	230,613	118,027	200,594	0	0	-100.0%
Other Academic Support	0	0	0	0	0	0.0%
Student Services	735,808	767,962	826,965	961,207	679,257	-7.7%
Institutional Support	1,470,136	1,666,499	1,908,276	2,952,003	1,013,446	-31.1%
Utilities	495,613	432,983	384,893	437,344	434,405	-12.3%
Other Plant Maintenance	1,393,192	1,283,276	1,641,513	1,870,879	1,836,178	31.8%
Scholarships & Fellowships	124,213	106,112	124,471	177,518	158,030	27.2%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	63,700	63,700	63,700	47,159	47,159	-26.0%
Transfers - Mandatory	0	0	0	0	0	0.0%
Transfers -Non Mandatory	0	3,550	3,100,000	0	0	0.0%
Total	11,722,646	11,730,708	15,669,624	15,013,458	12,916,459	10.2%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2A - Arkansas Northeastern College
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	18,815	2,981	37,130	36,891	45,523	142.0%
College Union	0	0	0	0	0	0.0%
Bookstore	41,353	62,042	36,775	44,496	59,853	44.7%
Student Org. and Publications	6,612	7,685	6,501	6,010	4,804	-27.3%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	66,780	72,708	80,406	87,397	110,180	65.0%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	19,025	19,000	48,062	52,995	60,277	216.8%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	51,758	33,382	34,703	38,929	25,161	-51.4%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	70,783	52,382	82,765	91,924	85,438	20.7%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	(4,003)	20,326	(2,359)	(4,527)	24,742	-718.1%
Special Transfers						
Auxiliary Transfer Policy	63,700	63,700	47,700	47,159	47,159	-26.0%
Other Auxiliary Transfer	0	0	16,000	0	0	0.0%
Total	63,700	63,700	63,700	47,159	47,159	-26.0%
Total Excess of Revenues	59,697	84,026	61,341	42,632	71,901	

Table 5.2B - Arkansas State University - Beebe
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	6,333,314	7,351,786	8,537,213	9,147,973	10,020,000	58.2%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	12,782,169	13,405,859	13,889,307	14,120,217	13,835,555	8.2%
Local	1,348,178	1,426,855	1,817,140	1,811,116	1,649,254	22.3%
Grants & Contracts						
Federal	49,143	47,120	53,051	59,725	58,528	19.1%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	37,176	29,561	33,367	84,418	80,023	115.3%
Hospitals	0	0	0	0	0	0.0%
Other Investments	206,363	279,058	264,272	170,372	132,227	-35.9%
Other	156,659	193,533	208,105	940,389	255,610	63.2%
Total	20,913,002	22,733,772	24,802,455	26,334,210	26,031,197	24.5%
Unrestricted E&G Expenditures						
Teaching Salaries	5,578,732	4,887,856	6,125,642	7,910,608	7,978,647	43.0%
Dept. Oper. Expense	1,392,265	2,846,176	3,305,816	2,125,396	2,091,000	50.2%
Off-Campus Credit	1,592,772	1,687,120	47,583	39,834	44,555	-97.2%
Non-Credit Instruction	236,635	217,115	275,921	281,951	363,246	53.5%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	0	0.0%
Libraries	532,674	490,882	642,784	658,520	671,807	26.1%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	101,967	90,015	106,380	116,358	96,071	-5.8%
Other Academic Support	527,602	540,802	525,908	559,329	596,084	13.0%
Student Services	1,398,464	1,500,331	1,653,541	1,842,671	1,957,338	40.0%
Institutional Support	3,334,516	3,688,264	4,067,372	4,058,067	4,326,907	29.8%
Utilities	640,484	636,282	898,412	1,086,131	1,003,231	56.6%
Other Plant Maintenance	1,382,588	1,473,914	1,726,388	1,787,998	1,918,816	38.8%
Scholarships & Fellowships	562,207	676,196	946,288	1,007,900	1,106,192	96.8%
Other	268,303	609,835	252,025	345,184	225,187	-16.1%
Transfers - Auxiliary	0	88,549	45,062	0	0	0.0%
Transfers - Mandatory	1,075,578	1,733,773	2,082,418	2,570,164	1,951,180	81.4%
Transfers -Non Mandatory	2,333,139	1,499,623	2,075,798	1,946,483	1,266,049	-45.7%
Total	20,957,926	22,666,733	24,777,338	26,336,594	25,596,310	22.1%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2B - Arkansas State University - Beebe
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	159,049	159,667	186,173	192,752	216,176	35.9%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	15,244	26,350	31,925	23,190	26,394	73.1%
Food Service	360,031	350,228	364,425	453,165	448,495	24.6%
College Union	173,018	174,500	195,869	194,603	223,318	29.1%
Bookstore	1,834,446	1,934,452	1,996,363	2,089,806	2,042,013	11.3%
Student Org. and Publications	0	0	0	1,082	835	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	30,319	26,972	25,337	41,159	39,136	29.1%
Total	2,572,107	2,672,169	2,800,092	2,995,757	2,996,367	16.5%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	206,144	235,225	239,258	255,048	241,339	17.1%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	5,484	18,936	18,528	12,261	16,421	199.4%
Food Service	416,647	438,257	448,969	538,841	517,805	24.3%
College Union	71,562	76,070	77,254	69,083	70,232	-1.9%
Bookstore	1,650,693	1,688,596	1,779,661	1,814,191	1,807,440	9.5%
Student Org. and Publications	45,491	66,659	62,584	66,670	454	-99.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	2,396,021	2,523,743	2,626,254	2,756,094	2,653,691	10.8%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	176,086	148,426	173,838	239,663	342,676	94.6%
Special Transfers						
Auxiliary Transfer Policy	0	0	45,062	0	0	0.0%
Other Auxiliary Transfer	(96,206)	(16,915)	(103,763)	(104,096)	(107,796)	12.0%
Total	(96,206)	(16,915)	(58,701)	(104,096)	(107,796)	12.0%
Total Excess of Revenues	79,880	131,511	115,137	135,567	234,880	

Table 5.2C - Arkansas State University - Newport
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	2,477,823	2,533,341	2,763,956	3,571,382	3,923,655	58.4%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	3,142,104	3,531,445	4,244,026	7,083,406	7,063,557	124.8%
Local	801,800	832,257	880,642	949,606	945,886	18.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	17,447	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	46,992	67,912	85,959	191,979	93,083	98.1%
Other	46,850	14,787	32,662	129,349	87,722	87.2%
Total	6,515,569	6,979,742	8,007,245	11,925,722	12,131,350	86.2%
Unrestricted E&G Expenditures						
Teaching Salaries	2,106,141	1,937,831	2,064,704	3,167,123	3,150,288	49.6%
Dept. Oper. Expense	772,545	1,418,585	1,650,613	2,358,134	2,203,730	185.3%
Off-Campus Credit	142,131	123,853	238,368	194,093	93,109	-34.5%
Non-Credit Instruction	1,717	2,821	2,795	129,433	138,827	7985.4%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	0	0.0%
Libraries	143,450	144,078	140,766	183,399	190,857	33.0%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	1,529	1,234	16,991	3,198	0	-100.0%
Other Academic Support	95,802	144,614	77,494	299,950	318,952	232.9%
Student Services	447,847	479,834	495,963	748,737	797,092	78.0%
Institutional Support	1,342,632	1,413,455	1,491,281	1,924,862	2,022,857	50.7%
Utilities	210,771	193,427	260,862	387,930	350,732	66.4%
Other Plant Maintenance	396,773	443,869	485,191	780,397	855,046	115.5%
Scholarships & Fellowships	22,256	50,874	94,403	73,330	99,734	348.1%
Other	27,138	24,650	0	0	0	-100.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	0	0	0	0	0	0.0%
Transfers -Non Mandatory	362,276	364,576	367,426	466,989	466,345	28.7%
Total	6,073,008	6,743,701	7,386,857	10,717,575	10,687,569	76.0%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2C - Arkansas State University - Newport
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	10,300	4,900	2,200	0	0.0%
Food Service	2,275	2,298	2,513	1,230	24,000	954.9%
College Union	0	0	0	0	0	0.0%
Bookstore	289,357	365,096	399,950	607,321	659,814	128.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	10,892	10,728	10,284	9,958	9,058	-16.8%
Total	302,524	388,422	417,647	620,709	692,872	129.0%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	336	227	112	0	0	-100.0%
Food Service	4,197	1,047	119	12,000	24,000	471.8%
College Union	2,086	973	294	407	0	-100.0%
Bookstore	286,214	389,378	369,640	534,011	618,632	116.1%
Student Org. and Publications	1,604	1,369	0	2,561	1,658	3.4%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	200	0	348	0	0	-100.0%
Total	294,637	392,994	370,513	548,979	644,290	118.7%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	7,887	(4,572)	47,134	71,730	48,582	516.0%
Special Transfers						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
Total	-	-	-	-	-	0.0%
Total Excess of Revenues	7,887	(4,572)	47,134	71,730	48,582	

Table 5.2D - Arkansas State University - Mountain Home
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	2,182,657	2,151,519	2,257,818	3,011,699	3,680,526	68.6%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	3,415,513	3,905,913	4,455,397	4,453,472	4,498,789	31.7%
Local	956,465	1,021,436	1,074,144	1,117,495	1,180,217	23.4%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	52,000	14,586	6,568	2,500	0	-100.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	45,494	55,523	46,309	0	0	-100.0%
Other	225,774	209,374	208,366	218,072	271,663	20.3%
Total	6,877,903	7,358,351	8,048,602	8,803,238	9,631,195	40.0%
Unrestricted E&G Expenditures						
Teaching Salaries	2,204,859	1,886,111	1,853,434	2,020,013	2,099,876	-4.8%
Dept. Oper. Expense	382,277	955,157	817,324	891,428	1,165,296	204.8%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	209,467	232,691	152,825	187,286	126,300	-39.7%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	40,533	0.0%
Libraries	291,608	314,866	329,488	332,708	337,024	15.6%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	63,495	87,041	93,329	78,161	90,150	42.0%
Student Services	498,172	625,590	629,312	677,765	696,885	39.9%
Institutional Support	1,394,455	1,400,571	1,653,250	1,755,175	1,830,683	31.3%
Utilities	323,069	335,880	390,874	447,291	419,745	29.9%
Other Plant Maintenance	601,431	620,615	763,030	768,590	828,495	37.8%
Scholarships & Fellowships	78,355	90,060	107,036	139,586	189,556	141.9%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	608,552	611,575	686,780	970,087	1,279,072	110.2%
Transfers -Non Mandatory	0	64,829	509,418	500,000	675,000	0.0%
Total	6,655,740	7,224,986	7,986,100	8,768,090	9,778,615	46.9%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

Table 5.2D - Arkansas State University - Mountain Home
Auxiliary Enterprises

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	386,313	357,398	345,522	421,675	642,771	66.4%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	386,313	357,398	345,522	421,675	642,771	66.4%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	350,947	322,893	307,619	379,426	590,402	68.2%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	350,947	322,893	307,619	379,426	590,402	68.2%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	35,366	34,505	37,903	42,249	52,369	48.1%
Special Transfers						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	(100,000)	0	0	0	0	-100.0%
Total	(100,000)	-	-	-	-	-100.0%
Total Excess of Revenues	(64,634)	34,505	37,903	42,249	52,369	

Table 5.2E - Black River Technical College
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	3,030,620	3,374,643	3,807,737	3,889,136	4,584,304	51.3%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	6,706,157	7,520,664	7,826,267	7,833,000	7,795,313	16.2%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	1,498	1,600	0.0%
State	0	0	22,839	26,862	51,990	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	347,052	190,761	25,755	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	328,945	436,239	426,204	354,737	281,294	-14.5%
Other	72,109	35,227	71,059	64,929	65,917	-8.6%
Total	10,137,831	11,366,773	12,501,158	12,360,923	12,806,173	26.3%
Unrestricted E&G Expenditures						
Teaching Salaries	2,954,612	2,385,154	2,571,717	2,737,632	2,722,888	-7.8%
Dept. Oper. Expense	789,119	1,655,614	1,776,424	1,748,219	1,776,989	125.2%
Off-Campus Credit	240,200	354,435	411,870	471,076	891,783	271.3%
Non-Credit Instruction	194,921	181,841	289,683	257,743	256,074	31.4%
Research	0	0	0	0	0	0.0%
Public Service	389,960	436,906	488,061	597,416	518,399	32.9%
Libraries	192,655	198,736	176,334	194,403	207,330	7.6%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	264,981	286,743	313,110	305,335	216,814	-18.2%
Student Services	841,300	918,394	902,509	976,184	1,034,564	23.0%
Institutional Support	1,151,471	1,260,079	1,710,276	1,527,699	1,558,962	35.4%
Utilities	430,015	406,630	454,815	432,152	423,348	-1.6%
Other Plant Maintenance	948,599	1,494,977	1,114,364	1,116,388	1,317,656	38.9%
Scholarships & Fellowships	374,922	502,588	485,267	416,645	492,807	31.4%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	219,117	98,841	211,179	212,577	138,648	-36.7%
Transfers -Non Mandatory	0	1,005,664	0	276,742	3,704,937	0.0%
Total	8,991,872	11,186,602	10,905,609	11,270,211	15,261,199	69.7%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2E - Black River Technical College
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	37,694	41,502	34,449	25,189	70,582	87.2%
College Union	0	0	0	0	0	0.0%
Bookstore	794,359	810,733	999,903	1,020,806	1,413,143	77.9%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	832,053	852,235	1,034,352	1,045,995	1,483,725	78.3%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	31,289	36,506	33,136	23,625	117,669	276.1%
College Union	0	0	0	0	0	0.0%
Bookstore	666,124	680,160	831,158	850,882	1,168,799	75.5%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	697,413	716,666	864,294	874,507	1,286,468	84.5%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	134,640	135,569	170,058	171,488	197,257	46.5%
Special Transfers						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	(500,000)	0	(500,000)	0.0%
Total	-	-	(500,000)	-	(500,000)	0.0%
Total Excess of Revenues	134,640	135,569	(329,942)	171,488	(302,743)	

**Table 5.2F - Cossatot Community College of the Univ. of Arkansas
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	1,551,754	1,762,440	1,894,234	2,149,073	2,461,354	58.6%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	3,627,113	4,145,207	4,432,711	4,412,633	4,411,338	21.6%
Local	755,070	0	1,027,124	1,147,042	1,195,474	58.3%
Grants & Contracts						
Federal	0	50,846	43,626	51,520	51,405	0.0%
State	0	174	0	521	93,032	0.0%
Local	0	0	18,018	18,534	3,293	0.0%
Private Gifts, Grants and Contracts	0	15,697	1,220	79,700	2,100	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	28,584	35,734	29,364	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	24,352	46,359	62,173	44,594	19,019	-21.9%
Other	218,510	794,220	251,014	250,900	166,029	-24.0%
Total	6,176,799	6,814,943	7,758,704	8,190,251	8,432,408	36.5%
Unrestricted E&G Expenditures						
Teaching Salaries	1,334,600	1,253,751	1,432,326	1,448,712	1,592,336	19.3%
Dept. Oper. Expense	529,621	1,036,913	1,373,601	1,432,260	1,416,444	167.4%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	12,159	5,429	50,355	68,473	59,052	385.7%
Research	0	0	0	0	0	0.0%
Public Service	25,965	19,616	13,809	0	534	-97.9%
Libraries	134,386	112,587	120,401	116,213	115,418	-14.1%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	709,596	963,316	1,301,364	1,357,465	1,375,488	93.8%
Student Services	569,603	628,198	780,043	779,061	849,498	49.1%
Institutional Support	996,954	942,678	1,033,573	1,082,077	1,056,851	6.0%
Utilities	245,528	256,510	268,605	285,661	260,928	6.3%
Other Plant Maintenance	478,839	662,893	673,370	664,861	653,804	36.5%
Scholarships & Fellowships	15,808	21,325	19,915	18,141	24,916	57.6%
Other	237,399	234,847	245,130	277,931	248,710	4.8%
Transfers - Auxiliary	(896)	41,047	0	0	0	-100.0%
Transfers - Mandatory	0	0	0	0	0	0.0%
Transfers -Non Mandatory	149,342	0	1,804,155	575,020	146,038	-2.2%
Total	5,438,904	6,179,110	9,116,647	8,105,875	7,800,017	43.4%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

Table 5.2F - Cossatot Community College of the Univ. of Arkansas: Auxiliary Enterprises (continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	161,937	0	0	0	0	-100.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	111,170	144,282	0	0	0	-100.0%
Total	273,107	144,282	-	-	-	-100.0%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	152,554	0	0	0	0	-100.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	119,657	185,329	0	0	0	-100.0%
Total	272,211	185,329	-	-	-	-100.0%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	896	(41,047)	0	0	0	-100.0%
Special Transfers						
Auxiliary Transfer Policy	0	41,047	0	0	0	0.0%
Other Auxiliary Transfer	(896)	0	0	0	0	-100.0%
Total	(896)	41,047	-	-	-	-100.0%
Total Excess of Revenues	0	0	0	0	0	

Table 5.2G - East Arkansas Community College
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	2,091,638	2,274,368	2,430,986	2,428,258	2,923,060	39.7%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	6,002,123	6,177,162	6,553,009	6,546,563	6,376,338	6.2%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	30,087	90,600	81,473	125,418	59,777	98.7%
State	11,798	34,185	60,579	33,113	20,544	74.1%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	276	1,013	351	0	0.0%
Endowment Income	0	0	0	0	188,053	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	25,434	109,598	137,655	1,605	6,630	-73.9%
Other	75,939	43,097	54,773	57,090	59,701	-21.4%
Total	8,237,019	8,729,286	9,319,488	9,192,398	9,634,104	17.0%
Unrestricted E&G Expenditures						
Teaching Salaries	2,549,657	1,925,847	1,995,455	2,073,804	2,057,894	-19.3%
Dept. Oper. Expense	686,031	1,222,745	1,245,347	1,255,319	1,141,184	66.3%
Off-Campus Credit	184,398	186,769	329,391	289,741	279,977	51.8%
Non-Credit Instruction	124,706	154,838	137,714	135,960	330,104	164.7%
Research	0	0	0	0	0	0.0%
Public Service	139,930	174,562	226,459	201,164	235,858	68.6%
Libraries	284,098	214,676	237,019	274,617	234,132	-17.6%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	404,808	588,780	502,697	451,086	437,049	8.0%
Student Services	1,127,064	1,132,920	1,174,584	1,139,089	1,199,082	6.4%
Institutional Support	1,241,567	1,315,651	1,293,685	1,393,450	1,417,539	14.2%
Utilities	172,004	167,296	202,342	185,157	181,404	5.5%
Other Plant Maintenance	518,101	543,617	492,302	529,943	712,067	37.4%
Scholarships & Fellowships	216,920	248,066	278,633	297,659	309,156	42.5%
Other	503	0	338	1,488	0	-100.0%
Transfers - Auxiliary	(45,000)	(26,010)	0	(28,660)	(28,660)	-36.3%
Transfers - Mandatory	0	0	0	0	0	0.0%
Transfers -Non Mandatory	15,000	100,000	3,037,840	613,999	1,647,707	10884.7%
Total	7,619,787	7,949,757	11,153,804	8,813,816	10,154,492	33.3%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2G - East Arkansas Community College
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	4,466	3,828	4,725	4,150	3,606	-19.3%
College Union	0	0	0	0	0	0.0%
Bookstore	610,905	680,284	710,663	654,420	760,709	24.5%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	615,371	684,112	715,388	658,570	764,314	24.2%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	514,004	626,255	569,431	579,660	670,295	30.4%
Student Org. and Publications	15,928	9,370	13,289	19,345	0	-100.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	529,932	635,625	582,721	599,005	670,295	26.5%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	85,439	48,487	132,667	59,565	94,019	10.0%
Special Transfers						
Auxiliary Transfer Policy	0	0	0	16,340	16,340	0.0%
Other Auxiliary Transfer	(30,000)	(26,010)	(528,660)	(45,000)	(45,000)	50.0%
Total	(30,000)	(26,010)	(528,660)	(28,660)	(28,660)	-4.5%
Total Excess of Revenues	55,439	22,477	(395,993)	30,905	65,359	

Table 5.2H - Mid-South Community College
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	1,628,774	2,121,171	2,193,371	2,715,398	3,785,433	132.4%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	4,734,055	5,470,574	5,888,938	5,632,370	5,621,309	18.7%
Local	98,417	97,070	108,731	106,871	82,632	-16.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	139,242	0	208,998	194,458	283,503	103.6%
Local	0	0	32,274	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	145,644	10,661	247,772	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	0	54,736	28,093	33,970	33,414	0.0%
Other	519,273	258,400	331,694	329,258	338,856	-34.7%
Total	7,119,761	8,001,951	8,937,743	9,022,986	10,392,919	46.0%
Unrestricted E&G Expenditures						
Teaching Salaries	1,737,194	1,463,931	1,792,605	1,891,947	1,924,622	10.8%
Dept. Oper. Expense	343,712	958,023	1,062,464	934,326	1,267,290	268.7%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	0	62,610	71,010	105,121	2,640	0.0%
Research	0	0	0	0	0	0.0%
Public Service	172,425	75,264	93,288	170,007	161,938	-6.1%
Libraries	111,824	134,592	139,904	137,973	153,807	37.5%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	717,928	722,350	1,046,626	799,794	892,394	24.3%
Student Services	467,045	504,140	713,606	763,196	813,762	74.2%
Institutional Support	2,554,897	2,809,179	2,780,004	2,829,931	3,105,590	21.6%
Utilities	345,731	386,479	424,061	484,772	403,583	16.7%
Other Plant Maintenance	673,060	821,627	1,093,531	1,147,511	1,203,436	78.8%
Scholarships & Fellowships	77,567	92,035	116,941	153,089	203,554	162.4%
Other	42,982	0	0	48,850	61,240	42.5%
Transfers - Auxiliary	0	0	32,633	36,033	(11,050)	0.0%
Transfers - Mandatory	0	0	0	0	0	0.0%
Transfers -Non Mandatory	271,810	(902,926)	640,853	(234,602)	(47,622)	-117.5%
Total	7,516,175	7,127,304	10,007,526	9,267,948	10,135,184	34.8%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2H - Mid-South Community College
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	74,314	77,807	83,811	179,659	207,251	178.9%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	13,263	44,286	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	8,401	16,830	0.0%
Total	74,314	77,807	83,811	201,323	268,367	261.1%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	119,087	110,762	116,444	237,356	263,783	121.5%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	87	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	119,087	110,762	116,444	237,356	263,870	121.6%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	(44,773)	(32,955)	(32,633)	(36,033)	4,497	-110.0%
Special Transfers						
Auxiliary Transfer Policy	0	0	32,633	36,033	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
Total	-	-	32,633	36,033	-	0.0%
Total Excess of Revenues	(44,773)	(32,955)	0	0	4,497	

Table 5.2I - North Arkansas College
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	3,329,087	3,182,754	3,443,144	3,767,090	4,304,046	29.3%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	8,018,893	8,391,339	8,779,078	8,871,130	8,694,916	8.4%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	95,056	82,590	81,169	111,206	105,212	10.7%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	25,000	25,000	25,000	0	37,175	48.7%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	29,925	32,464	53,884	43,096	29,744	-0.6%
Other	163,905	107,939	65,721	144,163	129,415	-21.0%
Total	11,661,866	11,822,086	12,447,996	12,936,685	13,300,508	14.1%
Unrestricted E&G Expenditures						
Teaching Salaries	4,714,092	3,713,128	3,775,573	5,226,085	4,354,894	-7.6%
Dept. Oper. Expense	599,345	1,925,516	2,071,671	793,491	2,235,906	273.1%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	140,464	166,946	133,638	136,099	152,852	8.8%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	0	0.0%
Libraries	370,048	374,329	407,824	407,445	417,078	12.7%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	1,239,024	1,302,518	1,475,901	1,565,391	1,414,268	14.1%
Student Services	859,874	845,323	841,994	681,408	789,737	-8.2%
Institutional Support	1,852,886	1,858,186	1,885,215	2,415,354	2,010,348	8.5%
Utilities	437,759	406,347	383,042	445,272	467,592	6.8%
Other Plant Maintenance	989,793	858,925	941,421	987,105	1,149,870	16.2%
Scholarships & Fellowships	252,933	242,603	266,506	345,401	360,120	42.4%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	141,007	127,727	134,300	145,678	165,694	17.5%
Transfers - Mandatory	65,541	65,541	65,540	65,541	65,540	0.0%
Transfers -Non Mandatory	(6,463)	(220,052)	(267,591)	(14,400)	(149,287)	2209.9%
Total	11,656,303	11,667,037	12,115,034	13,199,870	13,434,612	15.3%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2I - North Arkansas College
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	8,723	5,947	10,043	7,914	7,576	-13.1%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	47,241	32,275	43,645	43,477	0	-100.0%
College Union	0	0	0	0	0	0.0%
Bookstore	992,137	1,043,122	1,130,687	1,325,983	1,698,681	71.2%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	45,688	59,795	50,580	39,742	50,472	10.5%
Total	1,093,789	1,141,139	1,234,955	1,417,116	1,756,729	60.6%
Expenditures						
Intercollegiate Athletics	243,634	255,891	261,018	285,158	290,534	19.3%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	56,690	41,651	54,755	32,050	0	-100.0%
College Union	0	0	0	0	0	0.0%
Bookstore	891,653	992,800	1,063,897	1,213,871	1,479,592	65.9%
Student Org. and Publications	9,775	12,801	9,532	11,779	8,268	-15.4%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	33,521	34,893	40,685	29,369	29,150	-13.0%
Total	1,235,273	1,338,036	1,429,887	1,572,227	1,807,544	46.3%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	(141,484)	(196,897)	(194,932)	(155,111)	(50,815)	-64.1%
Special Transfers						
Auxiliary Transfer Policy	141,007	127,727	134,300	145,678	165,694	17.5%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
Total	141,007	127,727	134,300	145,678	165,694	17.5%
Total Excess of Revenues	(477)	(69,170)	(60,632)	(9,433)	114,879	

Table 5.2J - National Park Community College
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	3,047,343	3,621,889	4,046,324	5,289,367	6,623,655	117.4%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	9,758,481	10,075,784	11,209,523	11,031,881	11,067,629	13.4%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	42,993	30,284	33,165	0	0	-100.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	63,190	138,284	123,877	77,586	17,585	-72.2%
Other	113,210	93,488	107,256	214,251	611,664	440.3%
Total	13,025,217	13,959,729	15,520,145	16,613,085	18,320,533	40.7%
Unrestricted E&G Expenditures						
Teaching Salaries	4,630,762	4,102,866	4,062,879	4,115,950	4,242,442	-8.4%
Dept. Oper. Expense	2,179,544	3,070,192	3,168,122	2,929,279	3,192,539	46.5%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	316,680	310,978	359,333	315,861	369,699	16.7%
Research	0	0	0	0	0	0.0%
Public Service	109,250	84,228	87,091	92,028	86,045	-21.2%
Libraries	403,599	463,094	457,393	381,674	362,034	-10.3%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	326,518	382,220	494,162	437,156	604,876	85.3%
Student Services	1,451,187	1,484,888	1,678,459	1,879,721	1,881,189	29.6%
Institutional Support	1,892,820	1,995,720	2,659,080	3,217,961	5,438,463	187.3%
Utilities	452,586	567,409	650,360	538,616	597,359	32.0%
Other Plant Maintenance	878,899	917,484	1,079,809	1,044,484	1,131,319	28.7%
Scholarships & Fellowships	257,464	354,106	372,196	1,032,113	815,584	216.8%
Other	46,467	41,490	151,593	0	0	-100.0%
Transfers - Auxiliary	6,969	6,711	7,126	36,000	35,000	402.2%
Transfers - Mandatory	0	0	0	161,093	161,093	0.0%
Transfers -Non Mandatory	0	0	0	0	(500,000)	0.0%
Total	12,952,745	13,781,386	15,227,603	16,181,936	18,417,642	42.2%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2J - National Park Community College
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	16,332	14,386	14,392	14,955	15,188	-7.0%
Bookstore	1,366,472	1,418,163	1,576,260	1,912,146	2,354,610	72.3%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	1,382,804	1,432,549	1,590,652	1,927,101	2,369,798	71.4%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	23,302	18,539	18,959	47,738	11,424	-51.0%
Bookstore	1,314,944	1,399,234	1,455,272	1,714,086	2,113,517	60.7%
Student Org. and Publications	0	0	0	0	34,739	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	1,338,246	1,417,773	1,474,231	1,761,824	2,159,680	61.4%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	44,558	14,776	116,421	165,277	210,118	371.6%
Special Transfers						
Auxiliary Transfer Policy	6,969	6,711	7,126	36,000	35,000	402.2%
Other Auxiliary Transfer	0	0	0	0	(500,000)	0.0%
Total	6,969	6,711	7,126	36,000	(465,000)	-6772.4%
Total Excess of Revenues	51,527	21,487	123,547	201,277	(254,882)	

Table 5.2K - Northwest Arkansas Community College
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	10,701,722	11,869,468	13,504,797	16,841,136	19,583,336	83.0%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	7,828,347	8,885,893	10,752,568	10,558,069	10,507,932	34.2%
Local	3,240,985	4,124,132	4,474,718	5,183,408	6,604,779	103.8%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	747,422	792,142	738,865	311,669	378,317	-49.4%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	88,116	100,257	32,812	28,211	35,099	-60.2%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	231,744	248,145	0	0	0	-100.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	19,046	16,090	24,812	57,799	6,370	-66.6%
Other	801,023	406,603	198,332	0	210,320	-73.7%
Total	23,658,405	26,442,730	29,726,904	32,980,292	37,326,153	57.8%
Unrestricted E&G Expenditures						
Teaching Salaries	8,735,039	7,498,882	8,235,659	9,582,653	10,663,816	22.1%
Dept. Oper. Expense	1,511,532	3,140,231	3,292,866	4,288,341	6,040,088	299.6%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	914,068	756,944	1,229,544	1,179,546	686,305	-24.9%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	0	0.0%
Libraries	401,813	422,277	457,454	498,007	540,146	34.4%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	2,157,598	2,098,340	3,085,464	1,972,574	1,521,196	-29.5%
Student Services	2,469,978	2,538,904	2,244,635	3,162,062	3,173,842	28.5%
Institutional Support	4,925,522	6,029,021	5,992,487	6,084,500	7,659,790	55.5%
Utilities	492,988	626,449	654,151	700,794	686,548	39.3%
Other Plant Maintenance	2,337,348	2,161,560	2,417,876	2,886,338	3,360,155	43.8%
Scholarships & Fellowships	701,287	364,305	452,805	590,703	570,500	-18.6%
Other	50,503	1,579,382	0	0	0	-100.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	0	0	0	0	0	0.0%
Transfers -Non Mandatory	(22,508)	0	0	0	(164,879)	632.5%
Total	24,675,168	27,216,295	28,062,941	30,945,519	34,737,506	40.8%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2K - Northwest Arkansas Community College
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	217,458	252,943	309,397	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	64,153	64,541	68,308	0.0%
Total	-	-	281,611	317,484	377,705	0.0%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	98,767	74,343	83,500	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	-9	0	0.0%
Total	-	-	98,767	74,333	83,500	0.0%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	0	0	182,844	243,150	294,205	0.0%
Special Transfers						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
Total	-	-	-	-	-	0.0%
Total Excess of Revenues	0	0	182,844	243,150	294,205	

Table 5.2L - Ouachita Technical College
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	2,000,040	2,004,617	2,316,165	2,319,138	2,571,115	28.6%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	3,741,662	4,157,076	4,579,855	4,427,951	4,414,730	18.0%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	105,686	109,146	89,153	0	0	-100.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	10,770	9,953	17,696	15,731	18,381	70.7%
Hospitals	0	0	0	0	0	0.0%
Other Investments	37,736	36,711	61,197	24,617	26,222	-30.5%
Other	39,100	23,427	30,064	25,891	116,901	199.0%
Total	5,934,993	6,340,930	7,094,130	6,813,328	7,147,349	20.4%
Unrestricted E&G Expenditures						
Teaching Salaries	2,007,492	1,750,658	1,815,801	2,526,698	1,985,848	-1.1%
Dept. Oper. Expense	554,315	1,019,908	959,300	595,870	1,060,112	91.2%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	0	0	0	0	0	0.0%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	0	0.0%
Libraries	158,663	152,527	108,584	123,280	123,428	-22.2%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	287,116	432,889	524,789	266,720	336,656	17.3%
Student Services	390,428	783,767	580,700	702,658	661,081	69.3%
Institutional Support	997,959	1,175,767	1,028,193	1,436,142	1,928,265	93.2%
Utilities	198,483	180,916	226,729	237,936	244,844	23.4%
Other Plant Maintenance	652,858	759,676	694,961	810,216	703,948	7.8%
Scholarships & Fellowships	158,537	0	356,295	388,013	381,987	140.9%
Other	13,222	14,633	0	0	0	-100.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	0	0	0	171,513	79,644	0.0%
Transfers -Non Mandatory	(75,626)	0	0	0	0	-100.0%
Total	5,343,448	6,270,741	6,295,352	7,259,046	7,505,813	40.5%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

Table 5.2L - Ouachita Technical College
Auxiliary Enterprises

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	472,038	499,386	544,214	626,677	689,066	46.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	472,038	499,386	544,214	626,677	689,066	46.0%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	431,042	420,145	550,246	532,959	563,845	30.8%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	431,042	420,145	550,246	532,959	563,845	30.8%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	40,996	79,241	(6,032)	93,718	125,221	-
Special Transfers						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
Total	-	-	-	-	-	0.0%
Total Excess of Revenues	40,996	79,241	(6,032)	93,718	125,221	

Table 5.2M - Ozarka College
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	1,645,100	1,551,023	2,215,144	2,593,269	2,863,626	74.1%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	3,323,654	3,760,174	4,185,373	3,981,955	4,118,651	23.9%
Local	252,514	0	0	0	0	-100.0%
Grants & Contracts						
Federal	0	0	0	0	58,162	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	40,861	65,705	61,148	38,335	25,507	-37.6%
Other	0	266,421	301,397	519,159	416,518	0.0%
Total	5,262,129	5,643,323	6,763,061	7,132,718	7,482,464	42.2%
Unrestricted E&G Expenditures						
Teaching Salaries	1,711,846	1,201,547	1,428,383	1,587,983	1,717,453	0.3%
Dept. Oper. Expense	422,016	772,708	932,109	965,174	941,780	123.2%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	0	0	0	0	0	0.0%
Research	0	0	0	0	0	0.0%
Public Service	186,445	228,554	225,235	220,498	197,513	5.9%
Libraries	148,106	152,543	172,767	176,939	172,924	16.8%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	733	0	0.0%
Other Academic Support	0	0	0	0	0	0.0%
Student Services	451,698	421,696	459,938	525,508	536,372	18.7%
Institutional Support	1,174,002	1,460,855	1,923,284	1,937,421	1,979,584	68.6%
Utilities	166,456	133,399	251,421	266,716	227,856	36.9%
Other Plant Maintenance	584,489	664,525	929,265	1,024,821	960,070	64.3%
Scholarships & Fellowships	202,778	201,591	183,677	206,356	205,626	1.4%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	186,665	215,476	0	0	0	-100.0%
Transfers -Non Mandatory	0	0	240,360	0	0	0.0%
Total	5,234,501	5,452,896	6,746,440	6,912,150	6,939,179	32.6%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2M - Ozarka College
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	75,294	61,702	71,269	79,462	74,521	-1.0%
College Union	0	0	0	0	0	0.0%
Bookstore	412,495	385,152	600,944	619,205	692,775	67.9%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	115,178	140,363	153,594	138,603	144,493	25.5%
Total	602,967	587,217	825,808	837,270	911,789	51.2%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	140,843	141,876	140,656	130,171	136,627	-3.0%
College Union	0	0	0	0	0	0.0%
Bookstore	361,228	328,710	516,124	513,992	636,355	76.2%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	145,988	176,186	189,715	186,475	177,598	21.7%
Total	648,059	646,772	846,495	830,639	950,580	46.7%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	(45,092)	(59,555)	(20,687)	6,631	(38,791)	-14.0%
Special Transfers						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
Total	-	-	-	-	-	0.0%
Total Excess of Revenues	(45,092)	(59,555)	(20,687)	6,631	(38,791)	

**Table 5.2N - Phillips Community College of the Univ. of Arkansas
Unrestricted Educational & General**

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	3,355,372	3,452,738	3,776,623	4,078,313	3,160,368	-5.8%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	9,337,419	9,609,985	10,244,587	10,202,309	10,006,535	7.2%
Local	1,606,358	1,668,675	1,742,886	2,048,621	0	-100.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	708,748	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	33,270	26,931	29,648	29,654	27,601	-17.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	25,025	17,744	14,943	13,841	13,840	-44.7%
Other	127,853	72,561	356,356	237,978	2,120,638	1558.7%
Total	14,485,297	14,848,634	16,165,043	16,610,716	16,037,730	10.7%
Unrestricted E&G Expenditures						
Teaching Salaries	3,529,545	3,144,546	3,050,009	3,249,662	3,297,941	-6.6%
Dept. Oper. Expense	2,324,762	2,263,252	2,116,399	2,235,448	2,021,338	-13.1%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	354,009	227,380	776,745	312,404	298,500	-15.7%
Research	0	0	0	0	0	0.0%
Public Service	384,663	755,565	873,442	606,709	494,210	28.5%
Libraries	392,212	404,913	434,808	340,087	380,435	-3.0%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	1,084,582	1,331,864	1,435,745	1,176,043	1,232,102	13.6%
Student Services	991,978	1,041,437	1,088,520	1,006,646	1,059,251	6.8%
Institutional Support	2,638,053	2,970,764	3,122,429	3,436,379	3,141,519	19.1%
Utilities	575,413	528,243	498,616	605,713	590,897	2.7%
Other Plant Maintenance	1,059,868	1,040,203	1,121,280	1,052,081	1,072,598	1.2%
Scholarships & Fellowships	436,813	326,906	369,442	373,935	341,083	-21.9%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	70,000	57,746	68,712	68,600	71,596	2.3%
Transfers - Mandatory	0	0	0	0	622,495	0.0%
Transfers -Non Mandatory	600,491	611,952	796,556	1,364,941	588,000	-2.1%
Total	14,442,389	14,704,771	15,752,703	15,828,648	15,211,965	5.3%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2N - Phillips Community College of the Univ. of Arkansas
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	96,397	80,106	73,372	72,411	83,380	-13.5%
College Union	0	0	0	0	0	0.0%
Bookstore	41,227	37,015	35,759	43,035	46,791	13.5%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	5,776	25,166	23,796	23,721	26,183	353.3%
Total	143,400	142,287	132,927	139,167	156,354	9.0%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	137,999	187,948	147,704	145,978	161,470	17.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	30,818	21,602	26,337	31,197	28,877	-6.3%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	30,160	21,447	16,327	26,087	36,659	21.5%
Total	198,977	230,997	190,368	203,262	227,006	14.1%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	(55,577)	(88,710)	(57,441)	(64,095)	(70,652)	27.1%
Special Transfers						
Auxiliary Transfer Policy	70,000	57,746	68,712	68,600	0	-100.0%
Other Auxiliary Transfer	0	0	0	0	71,596	0.0%
Total	70,000	57,746	68,712	68,600	71,596	2.3%
Total Excess of Revenues	14,423	(30,964)	11,271	4,505	944	

Table 5.2O - Pulaski Technical College
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	14,479,977	16,035,182	17,377,259	19,612,808	24,150,584	66.8%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	9,882,899	12,207,890	16,622,008	15,632,763	15,908,697	61.0%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	60,990	64,347	91,237	97,557	136,123	123.2%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	3,025	0	12,742	66,220	65,586	2068.1%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	159,051	239,818	251,072	299,658	947,069	495.4%
Hospitals	0	0	0	0	0	0.0%
Other Investments	222,883	247,719	197,113	82,559	0	-100.0%
Other	16,141	97,282	45,254	74,995	105,834	555.7%
Total	24,824,966	28,892,238	34,596,685	35,866,560	41,313,893	66.4%
Unrestricted E&G Expenditures						
Teaching Salaries	10,724,412	9,944,772	11,014,263	13,384,570	12,182,282	13.6%
Dept. Oper. Expense	649,728	2,895,593	3,339,962	1,033,683	3,751,903	477.5%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	410,451	362,732	482,367	643,585	526,686	28.3%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	616,444	0.0%
Libraries	335,971	458,068	512,649	645,773	0	-100.0%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	309,051	500,226	383,916	668,623	2,029,465	556.7%
Other Academic Support	1,884,803	2,079,219	2,235,442	2,772,048	2,892,851	53.5%
Student Services	2,095,421	2,256,341	2,319,108	2,666,307	2,917,334	39.2%
Institutional Support	3,875,911	4,195,655	5,037,354	4,848,511	5,481,921	41.4%
Utilities	615,253	856,914	903,418	1,296,150	1,307,435	112.5%
Other Plant Maintenance	1,104,882	1,484,124	1,248,846	1,410,164	1,516,612	37.3%
Scholarships & Fellowships	733,723	756,089	897,292	1,348,204	1,523,680	107.7%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	1,993,009	2,301,697	3,249,487	3,024,761	3,440,297	72.6%
Transfers -Non Mandatory	1,333,845	28,646	307,745	143,867	55,795	-95.8%
Total	26,066,460	28,120,076	31,931,849	33,886,246	38,242,705	46.7%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2O - Pulaski Technical College
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	409,563	557,002	457,678	8,410	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	251,631	317,368	330,284	349,869	424,909	68.9%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	69,800	63,144	64,469	56,325	52,329	-25.0%
Total	321,431	790,075	951,755	863,872	485,648	51.1%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	607,289	690,404	635,587	32,915	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	42,120	35,222	36,700	35,590	32,297	-23.3%
Total	42,120	642,511	727,104	671,177	65,212	54.8%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	279,311	147,564	224,651	192,695	420,436	50.5%
Special Transfers						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	(130,952)	(137,331)	(130,048)	(130,972)	(130,297)	-0.5%
Total	(130,952)	(137,331)	(130,048)	(130,972)	(130,297)	-0.5%
Total Excess of Revenues	148,359	10,233	94,603	61,723	290,139	

Table 5.2P - Rich Mountain Community College
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	916,902	1,131,239	1,170,731	1,232,165	1,481,069	61.5%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	3,076,817	3,210,198	3,403,996	3,379,458	3,450,581	12.1%
Local	299,782	303,859	0	0	0	-100.0%
Grants & Contracts						
Federal	98,868	100,348	99,634	100,958	0	-100.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	24,136	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	13,491	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	111,701	158,503	159,149	35,276	20,363	-81.8%
Other	55,730	112,692	90,834	102,008	157,821	183.2%
Total	4,559,800	5,016,839	4,924,344	4,849,865	5,147,462	12.9%
Unrestricted E&G Expenditures						
Teaching Salaries	1,468,106	1,140,286	1,231,201	1,212,185	1,355,163	-7.7%
Dept. Oper. Expense	193,556	484,126	558,308	557,595	512,743	164.9%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	31,839	17,002	18,168	50,005	59,971	88.4%
Research	0	0	0	0	0	0.0%
Public Service	69,757	0	0	118,390	125,109	79.3%
Libraries	180,001	179,305	204,060	189,534	137,537	-23.6%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	319,519	282,599	396,130	345,919	363,726	13.8%
Student Services	359,165	380,865	459,179	454,113	494,100	37.6%
Institutional Support	826,205	1,189,532	1,213,444	1,144,157	1,398,929	69.3%
Utilities	105,288	108,562	95,606	123,991	131,641	25.0%
Other Plant Maintenance	377,494	393,574	454,277	390,701	443,427	17.5%
Scholarships & Fellowships	75,159	97,587	197,162	165,206	111,013	47.7%
Other	5,865	0	0	0	0	-100.0%
Transfers - Auxiliary	0	0	150,000	0	0	0.0%
Transfers - Mandatory	159,295	155,164	157,158	0	0	-100.0%
Transfers -Non Mandatory	0	0	981,064	0	109,774	0.0%
Total	4,171,249	4,428,602	6,115,757	4,751,796	5,243,134	25.7%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2P - Rich Mountain Community College
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	227,252	186,972	242,835	251,604	293,946	29.3%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	227,252	186,972	242,835	251,604	293,946	29.3%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	278,383	328,066	301,032	313,178	361,055	29.7%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	278,383	328,066	301,032	313,178	361,055	29.7%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	(51,131)	(141,094)	(58,197)	(61,574)	(67,109)	31.2%
Special Transfers						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	150,000	0	0	0.0%
Total	-	-	150,000	-	-	0.0%
Total Excess of Revenues	(51,131)	(141,094)	91,803	(61,574)	(67,109)	

Table 5.2Q - South Arkansas Community College
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	2,447,896	2,658,477	2,802,721	3,286,201	3,950,636	61.4%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	6,238,669	6,501,875	6,864,780	6,881,099	6,746,558	8.1%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	28,947	27,711	42,452	69,490	139,154	380.7%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	657	8,239	4,520	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	30,277	39,051	47,249	50,416	54,990	81.6%
Hospitals	0	0	0	0	0	0.0%
Other Investments	290,460	371,114	281,596	113,835	65,231	-77.5%
Other	7,402	14,639	17,614	16,482	54,190	632.1%
Total	9,043,651	9,612,867	10,057,069	10,425,762	11,015,279	21.8%
Unrestricted E&G Expenditures						
Teaching Salaries	2,990,321	2,273,784	2,408,397	2,697,166	2,915,272	-2.5%
Dept. Oper. Expense	770,410	1,867,020	1,523,702	1,854,055	1,827,170	137.2%
Off-Campus Credit	141,206	139,854	148,785	146,260	137,349	-2.7%
Non-Credit Instruction	69,399	254,596	168,300	166,978	116,700	68.2%
Research	0	0	0	0	0	0.0%
Public Service	147,445	183,655	216,413	234,341	221,995	50.6%
Libraries	263,598	222,392	230,669	227,987	236,795	-10.2%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	389,640	464,279	541,925	589,942	543,252	39.4%
Student Services	391,632	503,961	570,595	606,414	630,487	61.0%
Institutional Support	1,790,482	2,030,239	1,683,085	1,926,910	2,095,349	17.0%
Utilities	337,786	337,681	329,675	422,926	391,009	15.8%
Other Plant Maintenance	726,171	781,253	749,297	820,601	846,101	16.5%
Scholarships & Fellowships	33,108	146,050	44,852	65,418	248,115	649.4%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	(21,831)	(18,050)	(49,746)	(59,002)	(61,036)	179.6%
Transfers - Mandatory	195,154	58,354	58,349	58,344	58,339	-70.1%
Transfers -Non Mandatory	2,111,308	14,218	2,134,659	599,659	761,089	-64.0%
Total	10,335,829	9,259,286	10,758,957	10,357,999	10,967,986	6.1%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2Q - South Arkansas Community College
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	9,831	8,895	8,899	11,831	11,134	13.3%
College Union	0	0	0	0	0	0.0%
Bookstore	793,851	830,864	842,119	890,074	1,101,547	38.8%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	195	238	193	47	70,000	35797.4%
Total	803,877	839,997	851,211	901,952	1,182,681	47.1%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	720,352	712,142	699,894	808,092	964,339	33.9%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	17,347	0.0%
Total	720,352	712,142	699,894	808,092	981,686	36.3%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	83,525	127,855	151,317	93,860	200,995	140.6%
Special Transfers						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	(21,831)	0	(49,746)	(59,002)	(61,036)	179.6%
Total	(21,831)	-	(49,746)	(59,002)	(61,036)	179.6%
Total Excess of Revenues	61,694	127,855	101,571	34,858	139,959	

Table 5.2R - Southern Arkansas University - Tech
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	2,415,630	2,798,256	2,876,525	3,634,760	4,110,949	70.2%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	5,004,119	5,300,867	5,660,828	5,823,108	5,681,975	13.5%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	337,299	0.0%
Private Gifts, Grants and Contracts	0	0	0	1,814	35,903	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	751,824	48,735	649,387	766,122	139,249	-81.5%
Hospitals	0	0	0	0	0	0.0%
Other Investments	67,597	0	95,567	47,082	18,242	-73.0%
Other	13,017	654,462	20,705	0	255,000	1859.0%
Total	8,252,187	8,802,320	9,303,012	10,272,886	10,578,617	28.2%
Unrestricted E&G Expenditures						
Teaching Salaries	1,860,604	1,474,687	1,510,971	1,585,928	1,784,800	-4.1%
Dept. Oper. Expense	797,986	1,421,688	1,537,393	1,621,120	1,706,644	113.9%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	0	0	0	0	0	0.0%
Research	0	0	0	0	0	0.0%
Public Service	216,528	233,227	311,831	305,939	225,169	4.0%
Libraries	146,617	147,171	152,382	195,838	179,854	22.7%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	722,070	690,820	684,670	637,321	671,133	-7.1%
Student Services	672,597	706,908	755,120	858,798	922,023	37.1%
Institutional Support	2,030,215	2,029,873	2,154,249	2,349,445	2,576,050	26.9%
Utilities	300,092	292,388	271,878	351,612	359,110	19.7%
Other Plant Maintenance	821,503	909,309	982,045	970,763	995,736	21.2%
Scholarships & Fellowships	631,842	553,348	506,196	659,982	651,175	3.1%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	(32,655)	(68,855)	(42,520)	(26,526)	(61,867)	89.5%
Transfers - Mandatory	110,790	107,332	106,235	182,268	189,451	71.0%
Transfers -Non Mandatory	35,475	41,953	43,787	47,930	53,185	49.9%
Total	8,313,664	8,539,849	8,974,237	9,740,418	10,252,463	23.3%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2R - Southern Arkansas University - Tech
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	53,701	73,162	409,750	126,693	131,541	145.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	372,087	384,244	100,458	428,474	494,948	33.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	291	0	0	0	0	-100.0%
Total	426,079	457,406	510,208	555,167	626,489	47.0%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	44,854	53,090	369,842	132,627	126,591	182.2%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	352,990	338,586	73,565	370,462	446,536	26.5%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	624	0	625	0	0	-100.0%
Total	398,468	391,676	444,032	503,089	573,127	43.8%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	27,611	65,730	66,176	52,078	53,362	-
Special Transfers						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	(32,655)	(68,855)	(42,520)	(26,570)	(61,867)	89.5%
Total	(32,655)	(68,855)	(42,520)	(26,570)	(61,867)	89.5%
Total Excess of Revenues	(5,044)	(3,125)	23,656	25,508	(8,505)	

Table 5.2S - Southeast Arkansas College
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	2,969,440	2,996,640	3,011,464	3,830,608	4,091,285	37.8%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	6,025,894	6,899,792	7,225,061	7,239,149	7,197,648	19.4%
Local	0	0	0	0	0	0.0%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	4,000	0	0	0	0	-100.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	2,991	2,179	2,863	3,157	1,509	-49.5%
Other	152,176	73,419	118,290	98,047	128,991	-15.2%
Total	9,154,501	9,972,030	10,357,678	11,170,961	11,419,433	24.7%
Unrestricted E&G Expenditures						
Teaching Salaries	3,402,852	3,098,696	3,234,375	3,280,260	3,262,146	-4.1%
Dept. Oper. Expense	257,656	1,059,049	1,084,011	1,083,341	1,078,561	318.6%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	330,500	300,542	335,405	243,264	220,699	-33.2%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	0	0.0%
Libraries	130,429	205,095	186,351	250,072	196,789	50.9%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	453,217	408,104	479,677	542,228	517,342	14.1%
Student Services	670,768	811,849	851,458	871,455	810,085	20.8%
Institutional Support	2,128,135	2,334,903	2,426,086	3,164,553	3,225,335	51.6%
Utilities	253,809	281,711	321,897	402,060	399,260	57.3%
Other Plant Maintenance	557,000	712,860	629,257	618,913	733,384	31.7%
Scholarships & Fellowships	46,254	33,671	78,377	153,306	58,563	26.6%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	0	0	0	0	0	0.0%
Transfers -Non Mandatory	0	5,581,167	1,740,074	556,876	1,191,374	0.0%
Total	8,230,620	14,827,647	11,366,968	11,166,328	11,693,538	42.1%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2S - Southeast Arkansas College
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	-	-	-	-	-	0.0%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	-	-	-	-	-	0.0%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	0	0	0	0	0	0.0%
Special Transfers						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
Total	-	-	-	-	-	0.0%
Total Excess of Revenues	0	0	0	0	0	

Table 5.2T - Univ. of Arkansas Community College at Batesville
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	2,306,054	2,195,349	2,606,272	2,987,048	3,650,284	58.3%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	3,848,716	4,386,949	4,814,123	4,702,727	4,666,655	21.3%
Local	1,170,274	1,106,605	0	1,236,083	1,203,834	2.9%
Grants & Contracts						
Federal	0	0	0	0	0	0.0%
State	0	0	0	0	0	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	0	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	0	0	0	0	0	0.0%
Hospitals	0	0	0	0	0	0.0%
Other Investments	40,562	53,755	62,333	54,579	55,130	35.9%
Other	111,978	181,356	1,282,366	68,183	143,127	27.8%
Total	7,477,584	7,924,014	8,765,094	9,048,620	9,719,030	30.0%
Unrestricted E&G Expenditures						
Teaching Salaries	2,032,947	1,581,697	1,749,836	1,999,525	2,526,906	24.3%
Dept. Oper. Expense	752,793	1,287,324	1,414,307	1,424,783	1,083,126	43.9%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	153,755	241,754	167,510	177,166	188,888	22.8%
Research	0	0	0	0	0	0.0%
Public Service	0	0	0	0	0	0.0%
Libraries	88,123	124,196	130,764	131,862	141,021	60.0%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	669,610	994,695	908,702	967,458	905,574	35.2%
Student Services	575,315	666,572	726,568	791,162	840,661	46.1%
Institutional Support	1,039,716	1,114,306	1,269,953	1,416,351	1,356,830	30.5%
Utilities	192,388	197,685	239,969	276,186	269,077	39.9%
Other Plant Maintenance	422,089	442,535	391,232	602,313	646,974	53.3%
Scholarships & Fellowships	142,386	128,575	157,328	189,403	275,890	93.8%
Other	0	0	0	0	0	0.0%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	481,725	503,129	1,782,708	955,024	510,679	6.0%
Transfers -Non Mandatory	4,400	200	2,200	3,966	696,792	15736.2%
Total	6,555,247	7,282,668	8,941,077	8,935,199	9,442,418	44.0%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

**Table 5.2T - Univ. of Arkansas Community College at Batesville
Auxiliary Enterprises**

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	74,194	69,213	77,108	113,839	116,453	57.0%
College Union	0	0	0	0	0	0.0%
Bookstore	677,705	656,061	850,822	907,569	1,107,742	63.5%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	2,075	3,095	4,580	9,750	0.0%
Total	751,899	727,349	931,025	1,025,988	1,233,945	64.1%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	101,523	105,189	116,251	146,277	134,075	32.1%
College Union	0	0	0	0	0	0.0%
Bookstore	578,023	563,886	723,731	828,056	1,006,265	74.1%
Student Org. and Publications	0	0	0	15,458	14,238	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	2,368	0	0.0%
Total	679,546	669,075	839,982	992,159	1,154,578	69.9%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	72,353	58,274	91,043	33,829	79,367	9.7%
Special Transfers						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
Total	-	-	-	-	-	0.0%
Total Excess of Revenues	72,353	58,274	91,043	33,829	79,367	

Table 5.2U - Univ. of Arkansas Community College at Hope
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	1,697,411	1,685,423	1,909,987	2,078,832	2,410,218	42.0%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	5,349,090	5,895,639	6,199,311	6,093,993	6,067,641	13.4%
Local	299,999	0	350,000	467,944	200,000	-33.3%
Grants & Contracts						
Federal	32,197	33,590	6,467	25,415	77,274	140.0%
State	0	0	158,399	224	128,930	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	0	0	0	20,000	0	0.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	4,097	5,428	10,823	10,212	9,170	123.8%
Hospitals	0	0	0	0	0	0.0%
Other Investments	1,770	2,232	1,261	496	438	-75.3%
Other	29,008	280,557	369,346	71,975	72,126	148.6%
Total	7,413,572	7,902,869	9,005,594	8,769,091	8,965,797	20.9%
Unrestricted E&G Expenditures						
Teaching Salaries	2,494,371	1,986,132	2,100,482	2,129,407	2,207,004	-11.5%
Dept. Oper. Expense	517,972	1,353,896	1,329,836	1,372,752	1,426,893	175.5%
Off-Campus Credit	0	0	96,831	0	0	0.0%
Non-Credit Instruction	1,783	1,976	0	0	0	-100.0%
Research	0	0	0	0	0	0.0%
Public Service	165,260	158,038	210,233	205,739	216,125	30.8%
Libraries	170,252	180,922	184,625	0	0	-100.0%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	0	0	0	0	0	0.0%
Other Academic Support	291,700	299,900	324,188	513,596	488,013	67.3%
Student Services	625,794	684,974	708,091	748,820	797,282	27.4%
Institutional Support	1,371,881	1,491,819	1,756,738	1,681,603	1,729,970	26.1%
Utilities	189,672	207,427	215,565	254,778	248,063	30.8%
Other Plant Maintenance	710,175	721,777	823,900	800,716	887,112	24.9%
Scholarships & Fellowships	155,456	191,669	345,539	304,889	187,424	20.6%
Other	416	5	578,003	682,805	691,631	166157.5%
Transfers - Auxiliary	0	0	0	0	0	0.0%
Transfers - Mandatory	568,614	580,232	0	0	0	-100.0%
Transfers -Non Mandatory	0	0	0	0	0	0.0%
Total	7,263,346	7,858,767	8,674,031	8,695,105	8,879,517	22.3%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

Table 5.2U - Univ. of Arkansas Community College at Hope
Auxiliary Enterprises

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	36,815	37,278	44,686	46,109	53,391	45.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	36,815	37,278	44,686	46,109	53,391	45.0%
Expenditures						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	13	144	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	416	380	419	197	356	-14.4%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	416	380	419	210	500	20.2%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	36,399	36,898	44,267	45,899	52,891	45.3%
Special Transfers						
Auxiliary Transfer Policy	0	0	0	0	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
Total	-	-	-	-	-	0.0%
Total Excess of Revenues	36,399	36,898	44,267	45,899	52,891	

Table 5.2V - Univ. of Arkansas Community College at Morrilton
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	3,288,888	3,542,093	3,791,736	4,472,838	5,652,061	71.9%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	4,737,151	5,394,909	5,700,883	5,763,229	5,729,750	21.0%
Local	528,752	0	770,352	687,832	0	-100.0%
Grants & Contracts						
Federal	6,754	6,536	3,201	11,831	46,990	595.7%
State	0	0	0	0	6,250	0.0%
Local	0	0	0	0	0	0.0%
Private Gifts, Grants and Contracts	1,375	0	0	0	0	-100.0%
Endowment Income	0	0	0	0	0	0.0%
Sales and Services						
Educational Activities	58,114	64,158	49,070	55,400	46,108	-20.7%
Hospitals	0	0	0	0	0	0.0%
Other Investments	91,235	198,910	110,466	80,045	167,958	84.1%
Other	78,913	683,939	123,623	109,599	711,245	801.3%
Total	8,791,182	9,890,545	10,549,331	11,180,774	12,360,362	40.6%
Unrestricted E&G Expenditures						
Teaching Salaries	2,863,766	2,615,736	2,809,354	3,015,621	3,153,945	10.1%
Dept. Oper. Expense	924,213	1,741,358	1,851,493	2,008,955	2,069,073	123.9%
Off-Campus Credit	0	0	0	0	0	0.0%
Non-Credit Instruction	20,961	1,777	15,037	16,157	21,175	1.0%
Research	0	0	0	0	0	0.0%
Public Service	358	435	9,695	12,013	21,024	5772.5%
Libraries	156,433	178,859	139,296	210,022	378,891	142.2%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	88,582	77,092	78,745	97,023	96,855	9.3%
Other Academic Support	482,890	528,246	595,787	628,715	790,803	63.8%
Student Services	740,871	825,089	860,864	1,013,929	1,358,284	83.3%
Institutional Support	1,028,298	1,083,577	1,318,611	1,422,808	1,457,932	41.8%
Utilities	311,110	336,371	359,171	408,925	465,965	49.8%
Other Plant Maintenance	852,833	971,670	988,784	938,255	1,258,302	47.5%
Scholarships & Fellowships	229,344	272,512	336,152	424,839	527,782	130.1%
Other	65,855	84,794	51,536	509,902	1,035,098	1471.8%
Transfers - Auxiliary	25,000	0	25,000	0	0	-100.0%
Transfers - Mandatory	420,000	442,000	407,625	422,000	415,125	-1.2%
Transfers -Non Mandatory	0	0	233,475	619,453	0	0.0%
Total	8,210,514	9,159,516	10,080,625	11,748,617	13,050,254	58.9%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

Table 5.2V - Univ. of Arkansas Community College at Morrilton
Auxiliary Enterprises

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	0	0	4,066	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	82,192	92,589	109,971	135,392	131,990	60.6%
College Union	0	0	0	0	0	0.0%
Bookstore	1,003,509	988,536	1,092,689	1,204,365	1,568,678	56.3%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	11,543	18,374	20,002	25,935	31,440	172.4%
Total	1,097,244	1,099,499	1,226,728	1,365,692	1,732,107	57.9%
Expenditures						
Intercollegiate Athletics	0	17,944	22,726	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	141,720	169,456	186,636	208,743	217,405	53.4%
College Union	0	0	0	0	0	0.0%
Bookstore	726,485	824,619	1,040,447	1,092,341	1,514,584	108.5%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	8,734	6,468	10,277	15,151	17,353	98.7%
Total	876,939	1,018,487	1,260,086	1,316,235	1,749,342	99.5%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	220,305	81,011	(33,358)	49,457	(17,234)	-107.8%
Special Transfers						
Auxiliary Transfer Policy	0	25,000	25,000	0	0	0.0%
Other Auxiliary Transfer	0	0	0	0	0	0.0%
Total	-	25,000	25,000	-	-	0.0%
Total Excess of Revenues	220,305	106,011	(8,358)	49,457	(17,234)	

Table 5.2W - Two-Year Summary
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	5 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	76,512,784	82,720,432	91,057,264	105,648,740	123,147,433	61.0%
Gov. Appropriations						
Federal	0	0	0	0	0	0.0%
State	135,691,072	148,347,784	163,877,718	164,701,228	163,569,229	20.5%
Local	11,358,594	10,580,889	12,245,737	14,756,018	13,062,076	15.0%
Grants & Contracts	0	0	0	0	0	
Federal	402,042	503,688	502,310	654,617	734,225	82.6%
State	898,462	826,501	1,189,680	566,847	1,671,314	86.0%
Local	109,686	109,146	139,445	18,534	340,592	210.5%
Private Gifts, Grants and Contracts	169,516	155,816	572,708	408,457	478,046	182.0%
Endowment Income	0	0	0	0	188,053	0.0%
Sales and Services	0	0	0	0	0	
Educational Activities	1,359,316	742,063	1,150,061	1,347,345	1,382,893	1.7%
Hospitals	0	0	0	0	0	0.0%
Other Investments	1,818,328	2,551,600	2,505,604	1,626,112	1,165,764	-35.9%
Other	3,911,876	5,516,699	6,499,682	5,518,407	8,426,877	115.4%
Total	232,231,676	252,054,619	279,740,209	295,246,305	314,166,501	35.3%
Unrestricted E&G Expenditures						
Teaching Salaries	74,778,548	64,027,957	69,079,835	80,233,631	80,619,200	7.8%
Dept. Oper. Expense	20,158,521	37,687,740	39,743,965	37,401,962	43,948,831	118.0%
Off-Campus Credit	2,387,441	2,592,819	1,405,395	1,257,798	1,553,270	-34.9%
Non-Credit Instruction	3,679,102	3,653,231	4,823,146	4,626,195	4,100,373	11.5%
Research	0	0	0	0	0	0.0%
Public Service	2,628,282	2,948,360	3,328,594	3,333,520	3,842,340	46.2%
Libraries	5,429,592	5,659,625	5,973,468	6,055,377	5,572,937	2.6%
Museums & Galleries	0	0	0	0	0	0.0%
Organized Activities	731,742	786,594	786,626	885,935	2,222,391	203.7%
Other Academic Support	13,092,499	14,629,339	17,043,110	16,266,232	16,208,722	23.8%
Student Services	18,832,009	20,509,944	21,321,752	23,856,911	24,899,207	32.2%
Institutional Support	41,058,714	45,456,594	49,407,925	54,005,359	57,813,121	40.8%
Utilities	7,492,298	7,876,989	8,686,362	10,078,113	9,864,032	31.7%
Other Plant Maintenance	18,467,985	20,164,264	21,441,938	23,024,038	25,031,106	35.5%
Scholarships & Fellowships	5,529,332	5,456,268	6,736,773	8,531,636	8,842,487	59.9%
Other	758,653	2,589,636	1,278,625	1,866,160	2,261,866	198.1%
Transfers - Auxiliary	206,294	272,565	434,267	219,282	156,836	-24.0%
Transfers - Mandatory	6,084,040	6,873,114	8,807,479	8,793,372	8,911,563	46.5%
Transfers -Non Mandatory	7,112,489	8,193,400	17,747,819	7,466,923	10,500,297	47.6%
Total	228,427,541	249,378,438	278,047,079	287,902,444	306,348,578	34.1%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

Table 5.2W - Two-Year Summary
Auxiliary Enterprises

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	8,723	5,947	14,109	7,914	7,576	-13.1%
Resident Halls	212,750	232,829	595,923	319,445	347,717	63.4%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	15,244	36,650	36,825	25,390	26,394	73.1%
Food Service	882,744	1,232,987	1,468,319	1,614,374	1,225,344	38.8%
College Union	189,350	188,886	210,261	209,558	238,506	26.0%
Bookstore	10,765,889	10,994,166	12,098,391	13,709,841	16,459,070	52.9%
Student Org. and Publications	6,612	7,685	6,501	7,092	5,639	-14.7%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	400,852	491,137	415,503	413,012	517,999	29.2%
Total	12,482,164	13,190,286	14,845,833	16,306,626	18,828,245	50.8%
Expenditures						
Intercollegiate Athletics	243,634	273,835	283,744	285,158	290,534	19.3%
Resident Halls	250,998	288,315	609,100	387,675	367,930	46.6%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	5,820	19,163	18,640	12,261	16,421	182.1%
Food Service	1,169,020	1,858,981	2,081,903	2,237,979	1,749,669	49.7%
College Union	96,950	95,582	96,507	117,228	81,656	-15.8%
Bookstore	9,276,052	9,615,850	10,282,137	11,545,404	13,942,098	50.3%
Student Org. and Publications	155,374	145,183	146,445	185,939	113,395	-27.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	381,004	459,545	294,677	295,031	310,405	-18.5%
Total	11,578,852	12,756,455	13,813,153	15,066,676	16,872,108	45.7%
Transfers/Debt Service						
Intercollegiate Athletics	0	0	0	0	0	0.0%
Resident Halls	0	0	0	0	0	0.0%
Married Student Housing	0	0	0	0	0	0.0%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	0	0	0	0	0	0.0%
College Union	0	0	0	0	0	0.0%
Bookstore	0	0	0	0	0	0.0%
Student Org. and Publications	0	0	0	0	0	0.0%
Student Health Service	0	0	0	0	0	0.0%
Other Auxiliary	0	0	0	0	0	0.0%
Total	0	0	0	0	0	0.0%
Excess of Revenues	903,312	433,832	1,032,680	1,239,950	1,956,136	-
Special Transfers						
Auxiliary Transfer Policy	281,676	321,931	360,533	349,810	264,193	-6.2%
Other Auxiliary Transfer	(412,540)	(249,111)	(1,188,737)	(365,640)	(1,334,400)	223.5%
Total	(130,864)	72,820	(828,204)	(15,830)	(1,070,207)	717.8%
Total Excess of Revenues	772,448	506,652	204,476	1,224,120	885,929	

Table 5.2X - Four-Year and Two-Year Summary
Unrestricted Educational & General

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Unrestricted E&G Revenues						
Tuition & Fees	423,514,523	446,689,814	484,002,872	548,746,773	595,867,438	40.7%
Gov. Appropriations	0	0	0	0	0	
Federal	0	0	0	0	0	0.0%
State	508,174,292	547,710,100	599,912,129	598,806,690	591,644,775	16.4%
Local	16,524,854	15,969,455	17,945,889	20,509,302	18,348,984	11.0%
Grants & Contracts	0	0	0	0	0	
Federal	2,331,397	2,645,068	3,057,612	3,690,396	5,058,280	117.0%
State	8,401,707	3,076,744	2,536,070	1,457,682	2,897,593	-65.5%
Local	109,686	321,777	354,889	239,624	3,680,471	3255.5%
Private Gifts, Grants and Contracts	9,106,500	11,426,002	8,414,390	6,932,026	6,800,177	-25.3%
Endowment Income	1,557,431	1,858,060	1,478,888	2,775,121	2,362,271	51.7%
Sales and Services	0	0	0	0	0	
Educational Activities	19,701,843	20,111,121	21,766,177	22,882,511	20,965,194	6.4%
Hospitals	0	0	0	0	0	0.0%
Other Investments	6,802,611	11,572,139	9,174,748	4,421,713	11,626,757	70.9%
Other	13,204,787	14,799,102	17,194,215	18,043,549	20,959,529	58.7%
Total	1,009,429,632	1,076,179,382	1,165,837,878	1,228,505,387	1,280,211,470	26.8%
Unrestricted E&G Expenditures						
Teaching Salaries	294,994,229	253,390,416	279,402,182	285,943,211	312,766,578	6.0%
Dept. Oper. Expense	99,334,568	161,490,316	159,080,775	173,722,154	163,388,891	64.5%
Off-Campus Credit	11,228,406	12,917,933	12,613,423	10,920,023	10,317,053	-8.1%
Non-Credit Instruction	8,436,001	8,957,118	10,417,680	10,203,087	10,231,250	21.3%
Research	24,014,120	23,405,044	26,323,773	27,312,223	25,144,838	4.7%
Public Service	19,697,576	22,432,273	22,467,521	21,342,134	24,625,895	25.0%
Libraries	31,252,731	31,592,137	33,153,628	33,679,515	34,897,075	11.7%
Museums & Galleries	675,902	738,473	789,283	810,037	932,260	37.9%
Organized Activities	4,860,882	5,337,073	5,425,902	5,838,945	6,987,689	43.8%
Other Academic Support	61,794,870	65,994,702	73,992,336	76,773,729	79,677,451	28.9%
Student Services	67,634,616	68,252,892	73,950,926	76,174,939	80,488,846	19.0%
Institutional Support	122,764,030	139,466,653	150,466,016	153,955,757	158,264,130	28.9%
Utilities	34,143,989	35,640,629	37,949,968	40,861,470	39,284,754	15.1%
Other Plant Maintenance	70,882,276	76,268,094	79,860,171	85,498,544	81,830,191	15.4%
Scholarships & Fellowships	95,120,664	89,436,889	95,274,504	108,154,753	108,632,908	14.2%
Other	8,473,479	11,317,745	17,645,109	15,530,319	12,897,920	52.2%
Transfers - Auxiliary	9,883,914	14,428,215	10,739,437	10,422,717	9,975,022	0.9%
Transfers - Mandatory	29,443,459	31,551,182	38,838,484	40,859,299	40,853,041	38.8%
Transfers -Non Mandatory	23,506,462	22,562,101	38,855,866	40,806,979	30,795,721	31.0%
Total	1,018,142,175	1,075,179,886	1,167,246,985	1,218,809,835	1,231,991,514	21.0%

Source: Revenues from ADHE Series 17-1; Expenditures from ADHE Series 17-7a.

Table 5.2X - Four-Year and Two-Year Summary
Auxiliary Enterprises

(continued)

	2005-06	2006-07	2007-08	2008-09	2009-10	4 yr % Incr
Revenues						
Intercollegiate Athletics	66,763,182	85,066,465	86,812,937	84,185,606	92,711,899	38.9%
Resident Halls	49,525,542	57,487,794	67,367,064	72,164,219	76,233,290	53.9%
Married Student Housing	2,121,185	1,458,365	1,538,472	1,552,585	1,542,906	-27.3%
Faculty Housing	235,426	211,874	189,421	195,780	201,001	-14.6%
Food Service	18,165,874	20,665,106	21,610,981	23,177,387	24,298,533	33.8%
College Union	6,793,430	7,189,208	7,443,870	8,100,888	7,884,332	16.1%
Bookstore	34,104,433	33,851,047	35,827,268	35,915,024	37,168,763	9.0%
Student Org. and Publications	4,394,402	4,495,450	5,258,551	5,298,624	5,610,112	27.7%
Student Health Service	6,606,502	6,967,676	7,465,207	7,765,996	7,774,617	17.7%
Other Auxiliary	14,856,382	16,116,575	18,608,624	19,225,097	18,874,462	27.0%
Total	203,566,358	233,509,561	252,122,394	257,581,205	272,299,915	33.8%
Expenditures						
Intercollegiate Athletics	70,824,970	80,031,939	92,246,069	89,175,264	96,884,326	36.8%
Resident Halls	34,802,328	37,520,359	42,093,823	42,216,383	40,951,329	17.7%
Married Student Housing	850,824	286,788	359,796	406,756	405,514	-52.3%
Faculty Housing	60,843	80,354	75,332	64,454	60,426	-0.7%
Food Service	15,966,889	18,040,318	19,528,452	19,251,232	19,404,198	21.5%
College Union	6,611,197	6,025,959	6,815,993	7,446,972	6,866,858	3.9%
Bookstore	30,714,243	30,975,797	32,212,915	31,872,642	32,733,018	6.6%
Student Org. and Publications	3,562,646	4,106,225	5,309,122	4,377,545	4,482,500	25.8%
Student Health Service	5,489,792	5,992,787	6,402,184	6,447,100	6,420,901	17.0%
Other Auxiliary	10,568,584	10,981,795	12,585,493	13,477,568	13,813,692	30.7%
Total	179,452,317	194,042,320	217,629,179	214,735,916	222,022,762	23.7%
Transfers/Debt Service						
Intercollegiate Athletics	6,066,582	13,497,556	6,039,026	7,680,053	8,498,599	40.1%
Resident Halls	7,980,515	11,037,993	14,587,101	17,526,102	20,379,526	155.4%
Married Student Housing	777,326	869,471	947,871	947,995	952,196	22.5%
Faculty Housing	0	0	0	0	0	0.0%
Food Service	103,402	105,613	107,518	104,235	105,757	2.3%
College Union	3,435,023	3,074,818	2,729,840	2,730,207	2,731,951	-20.5%
Bookstore	0	0	0	0	13,492	0.0%
Student Org. and Publications	217,672	214,922	216,794	218,435	214,748	-1.3%
Student Health Service	327,701	778,748	710,357	659,686	655,559	100.0%
Other Auxiliary	3,374,913	3,407,969	3,710,709	3,827,167	3,642,559	7.9%
Total	22,283,134	32,987,091	29,049,215	33,693,880	37,194,387	66.9%
Excess of Revenues	1,830,907	6,480,149	5,444,001	9,151,409	13,082,766	614.6%
Special Transfers						
Auxiliary Transfer Policy	9,268,719	10,063,106	9,420,054	9,519,470	9,715,130	4.8%
Other Auxiliary Transfer	(4,975,521)	(13,028,382)	(9,388,850)	(24,161,220)	(17,016,418)	242.0%
Total	4,293,198	(2,965,276)	31,203	(14,641,750)	(7,301,288)	-270.1%
Total Excess of Revenues	6,124,105	3,514,874	5,475,204	(5,490,341)	5,781,478	

Chart 6. Unrestricted E&G and Auxiliary Revenues and Expenditures Two-Year Institutions: 2005-06 to 2009-10

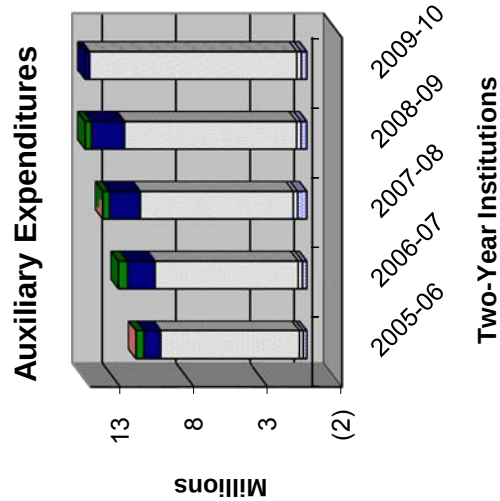
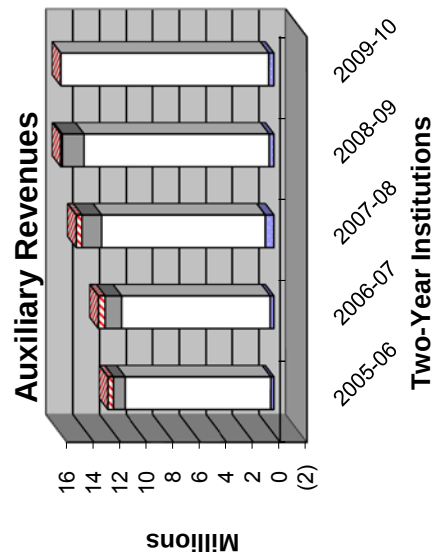
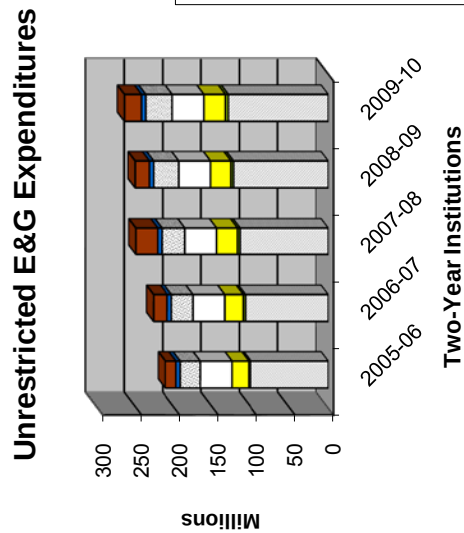
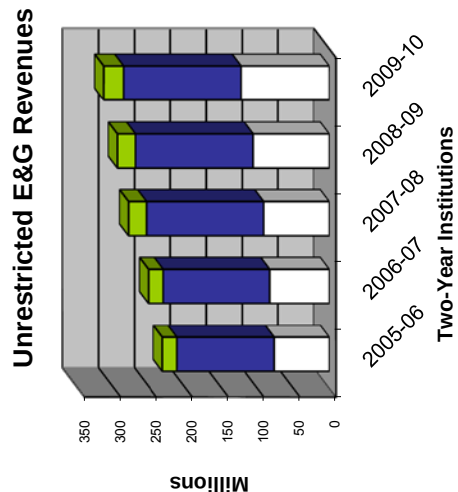
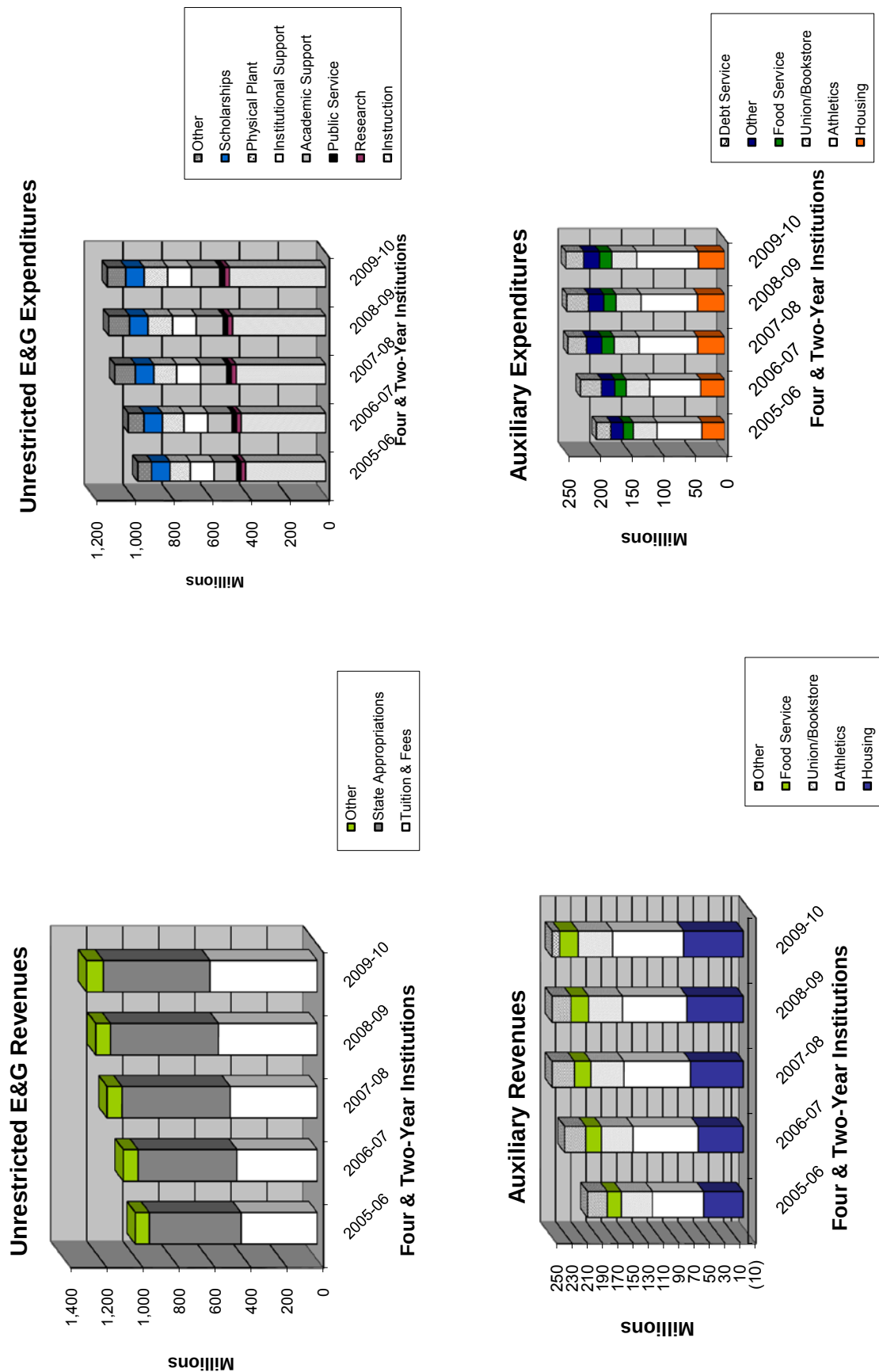


Chart 7. Summary of Unrestricted E&G and Auxiliary Revenues and Expenditures for Four-Year and Two-Year Institutions: 2005-06 to 2009-10



Section 6.

Intercollegiate Athletic Revenues and Expenditures: 1999-00 Through 2009-10

**Table 6.1A - SUMMARY OF INTERCOLLEGIATE ATHLETIC
REVENUES AND EXPENDITURES FOR UNIVERSITIES: 1999-00**

INSTITUTIONS		UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAM	4-yr TOTAL
R E V E N U E S	TICKET SALES	\$12,765,746	\$743,186	\$496,639	\$562,550	\$38,746	\$69,274	\$35,491	\$22,602	\$12,648	\$14,746,882
	MEDIA/TOURNAMENT/BOWL	7,512,087	0	65,632	0	5,929	25,561	0	0	0	7,609,209
	CONCESSIONS/PROGRAM SALES	1,737,364	69,752	1,785	0	16,054	0	1,272	19,948	0	1,846,175
	GAME GUARANTEES	534,724	748,926	81,050	234,400	1,479	13,000	28,000	1,250	6,000	1,648,829
	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	1,600,000	528,785	0	0	0	32,447	12,486	6,483	0	2,180,201
	STUDENT ACTIVITY/ATHLETIC FEES	0	2,426,215	1,835,348	745,580	1,953,404	1,185,214	951,320	429,036	183,563	9,709,680
	OTHER INCOME	2,678,669	640,564	345,402	107,260	0	61,606	13,000	0	6,919	3,853,420
	CWSP FEDERALLY FUNDED PORTION	16,431	0	0	0	55,304	10,989	9,709	0	29,243	121,676
	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	80.00%	0.00%	0.00%	0.00%	108.20%	75.00%	24.32%	0.00%	62.35%	70.28%
	OTHER AUXILIARY PROFITS	0	1,045,829	156,929	418,659	9,752	0	0	281,125	412,474	2,324,768
OTHER FINANCING SOURCES	TRANSFERS FROM UNRESTRICTED E & G	0	609,800	450,000	750,000	580,000	450,000	533,907	450,000	450,000	4,273,707
	TRANSFERS FROM OTHER FUNDS/BALANCE										
	FORWARD (INCLUSIVE OF INTERFUND BORROWING)	542,267	0	231,984	0	0	0	0	0	0	774,251
	TOTAL REVENUES FOR ATHLETICS	\$27,387,288	\$6,813,057	\$3,664,769	\$2,818,449	\$2,660,668	\$1,848,091	\$1,585,185	\$1,210,444	\$1,100,847	\$49,088,798
	SALARIES	\$5,651,763	\$2,303,983	\$1,010,629	\$675,181	\$536,759	\$409,380	\$432,505	\$239,469	\$267,389	\$11,527,058
	BUDGETED FTE POSITIONS	180.50	54.00	23.00	15.05	14.00	9.82	10.99	5.00	8.00	320.36
	FRINGE BENEFITS	1,326,530	536,937	215,311	165,283	142,992	107,320	141,365	57,283	76,795	2,769,816
	FRINGE BENEFITS AS A PERCENT OF SALARIES	23.47%	23.30%	21.30%	24.48%	26.64%	26.22%	32.69%	23.92%	28.72%	24.03%
	EXTRA HELP	477,745	39,711	48,496	2,434	62,545	97,840	0	46,611	2,085	777,467
	CWSP	20,539	0	0	0	51,114	14,652	39,923	0	46,901	173,129
D I T U R E S	GAME GUARANTEES	1,392,347	58,314	0	0	0	0	0	0	0	1,450,661
	ATHLETIC SCHOLARSHIPS	3,487,826	1,230,150	940,516	880,951	691,014	438,466	555,511	349,461	263,282	8,837,177
	MEDICAL INSURANCE/INJURY CLAIMS	347,168	66,520	0	35,025	99,176	29,153	63,143	111,670	94,908	846,763
	TRAVEL	3,385,745	946,638	512,862	359,571	173,164	224,206	113,413	157,547	66,111	5,939,257
	EQUIPMENT	196,912	24,404	2,008	77,109	31,047	42,556	20,237	15,980	5,745	415,998
	CONCESSIONS/PROGRAMS	446,361	0	0	0	0	0	0	14,796	0	461,157
	M & O	2,939,500	1,252,400	260,189	324,463	239,000	155,589	167,037	159,846	131,087	5,629,111
	FACILITIES	3,444,004	354,000	264,706	142,223	213,127	172,533	52,051	45,772	121,550	4,809,966
	DEBT SERVICE	3,038,538	0	0	155,628	367,875	78,365	0	0	0	3,640,406
	OTHER EXPENSES	0	0	138,867	0	52,855	22,500	0	12,009	24,984	251,225
OTHER FINANCING TOTALS											
	TRANSFERS TO OTHER FUNDS/ACCOUNTS	903,000	0	271,185	0	0	0	0	0	0	1,174,185
TOTAL EXPENDITURES FOR ATHLETICS		\$27,057,978	\$6,813,057	\$3,664,769	\$2,817,868	\$2,660,668	\$1,792,560	\$1,585,185	\$1,210,444	\$1,100,847	\$48,703,376

Table 6.1B - SUMMARY OF INTERCOLLEGIATE ATHLETIC
REVENUES AND EXPENDITURES FOR COLLEGES: 1999-00

INSTITUTIONS		NAC	WC	2-yr TOTAL	GRAND TOTAL
R E V E N U E S	TICKET SALES	\$3,068	\$55,972	\$59,040	\$14,805,922
	MEDIA/TOURNAMENT/BOWL	3,379	1,450	4,829	7,614,038
	CONCESSIONS/PROGRAM SALES	0	8,106	8,106	1,854,281
	GAME GUARANTEES	0	300	300	1,649,129
	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	0	500	500	2,180,701
	STUDENT ACTIVITY/ATHLETIC FEES	0	210,687	210,687	9,920,367
	OTHER INCOME	150	2,168	2,318	3,855,738
	CWSP FEDERALLY FUNDED PORTION	0	0	0	121,676
	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	0.00%	0.00%	0.00%	70.28%
	OTHER AUXILIARY PROFITS	86,021	81,237	167,258	2,492,026
O T H E R F I N A N C I N G S O U R C E S	TRANSFERS FROM UNRESTRICTED E & G	96,984	179,877	276,861	4,550,568
	TRANSFERS FROM OTHER FUNDS/BALANCE				
	FORWARD (INCLUSIVE OF INTERFUND BORROWING)	0	88,578	88,578	862,829
	TOTAL REVENUES FOR ATHLETICS	\$189,602	\$628,875	\$818,477	\$49,907,275
	SALARIES	\$40,762	\$215,259	\$256,021	\$11,783,079
	BUDGETED FTE POSITIONS	1.03	5.15	6.18	326.54
	FRINGE BENEFITS	9,873	46,192	56,065	2,825,881
	FRINGE BENEFITS AS A PERCENT OF SALARIES	24.22%	21.46%	21.90%	23.98%
	EXTRA HELP	4,353	19,447	23,800	801,267
	CWSP	0	0	0	173,129
E X P E N D I T U R E S	GAME GUARANTEES	0	2,000	2,000	1,452,661
	ATHLETIC SCHOLARSHIPS	28,412	124,250	152,662	8,989,839
	MEDICAL INSURANCE/INJURY CLAIMS	11,075	13,169	24,244	871,007
	TRAVEL	26,973	45,662	72,635	6,011,892
	EQUIPMENT	768	2,810	3,578	419,576
	CONCESSIONS/PROGRAMS	0	6,056	6,056	467,213
	M & O	49,137	54,849	103,986	5,733,097
	FACILITIES	18,249	37,437	55,686	4,865,652
	DEBT SERVICE	0	0	0	3,640,406
	OTHER EXPENSES	0	61,744	61,744	312,969
O T H E R F I N A N C I N G U S E S	TRANSFERS TO OTHER FUNDS/ACCOUNTS	0	0	0	0
	TOTAL EXPENDITURES FOR ATHLETICS	\$189,602	\$628,875	\$818,477	\$49,521,853

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION:

ASUB, GCCC, MCCC, PC-UA, SACC, AND SAUT.

Table 6.2A - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2000-01

INSTITUTIONS		UAF	ASUU	UALR	UAPE	UCA	ATU	HSU	SAUM	UAM	4-yr TOTAL
R E V E N U E S	TICKET SALES	\$12,951,392	\$765,702	\$540,172	\$786,771	\$71,389	\$91,644	\$30,393	\$20,472	\$14,905	\$15,272,840
	MEDIA/TOURNAMENT/BOWL	8,144,501	9,615	356,599	0	7,699	16,324	0	0	0	8,534,738
	CONCESSIONS/PROGRAM SALES	7,461,144	70,100	835	5,000	18,591	0	1,802	26,025	0	7,583,497
	GAME GUARANTEES	509,948	1,010,251	132,500	318,910	0	25,200	27,500	3,267	13,565	2,041,141
	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	3,709,526	544,040	15,434	850	0	34,434	28,416	3,455	0	4,336,155
	STUDENT ACTIVITY/ATHLETIC FEES	0	2,431,887	1,942,165	841,419	1,932,702	1,343,880	962,680	458,796	186,150	10,099,479
	OTHER INCOME	2,950,175	695,832	196,684	80,482	0	8,150	18,532	0	5,906	3,955,761
	CWSP FEDERALLY FUNDED PORTION	19,627	0	0	0	96,183	9,487	11,662	0	19,677	156,636
	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	80.00%	0.00%	0.00%	0.00%	105.87%	75.00%	26.01%	0.00%	49.87%	73.77%
	OTHER AUXILIARY PROFITS	0	149,270	103,437	0	1,928	59,111	0	132,040	511,082	966,866
OTHER FINANCING SOURCES	TRANSFERS FROM UNRESTRICTED E & G	0	750,000	750,000	604,000	750,000	0	597,536	750,000	450,000	4,651,536
	TRANSFERS FROM OTHER FUNDS/BALANCE										
	FORWARD (INCLUSIVE OF INTERFUND BORROWING)	4,899,575	880,679	0	1,188,270	0	450,000	0	0	0	7,415,524
TOTAL REVENUES FOR ATHLETICS		\$40,642,888	\$7,307,376	\$4,037,826	\$3,825,702	\$2,878,490	\$2,038,030	\$1,678,521	\$1,394,055	\$1,201,285	\$65,004,173
E X P E N D I T U R E S	SALARIES	\$6,599,779	\$2,374,616	\$1,091,716	\$701,894	\$656,992	\$489,172	\$473,550	\$290,572	\$315,009	\$12,993,300
	BUDGETED FTE POSITIONS	184.00	59.00	32.00	16.40	17.80	13.20	11.10	6.30	8.00	347.80
	FRINGE BENEFITS	1,519,494	549,087	241,060	171,793	162,472	123,565	131,549	85,611	72,241	3,056,872
	FRINGE BENEFITS AS A PERCENT OF SALARIES	23.02%	23.12%	22.08%	24.48%	24.73%	25.26%	27.78%	29.46%	22.93%	23.53%
	EXTRA HELP	549,114	51,521	49,295	12,526	58,153	94,847	0	43,689	4,190	863,135
	CWSP	24,534	0	0	0	90,853	12,650	44,844	0	39,454	212,335
	GAME GUARANTEES	1,831,512	79,233	12,250	0	0	0	0	0	0	1,922,995
	ATHLETIC SCHOLARSHIPS	4,141,857	1,415,198	983,295	928,468	717,185	512,613	600,929	378,478	295,133	9,973,156
	MEDICAL INSURANCE/INJURY CLAIMS	289,584	26,887	19,141	41,750	102,812	30,257	64,510	141,786	87,448	804,175
	TRAVEL	3,678,640	1,164,857	626,861	416,817	223,909	240,860	137,900	170,458	75,472	6,735,774
OTHER FINANCING USES	EQUIPMENT	377,794	46,860	30,914	42,618	10,615	10,218	8,180	0	7,458	534,657
	CONCESSIONS/PROGRAMS	519,069	0	0	0	0	0	0	15,445	0	534,514
	M & O	3,091,384	1,599,117	830,814	384,871	184,360	187,251	159,186	217,421	162,828	6,817,232
	FACILITIES	2,951,303	0	129,594	124,753	246,750	157,517	57,872	50,595	115,623	3,834,007
	DEBT SERVICE	4,065,828	0	0	283,858	366,858	96,971	0	0	0	4,813,515
	OTHER EXPENSES	90,630	0	0	0	57,531	23,404	0	0	26,429	197,994
	TRANSFERS TO OTHER FUNDS/ACCOUNTS	10,912,366	0	0	708,518	0	0	0	0	0	11,620,884
	TOTAL EXPENDITURES FOR ATHLETICS	\$40,642,888	\$7,307,376	\$4,014,940	\$3,817,866	\$2,878,490	\$1,979,125	\$1,678,520	\$1,394,055	\$1,201,285	\$64,914,545

Table 6.2B - SUMMARY OF INTERCOLLEGIATE ATHLETIC
REVENUES AND EXPENDITURES FOR COLLEGES: 2000-01

R E V E N U E S	INSTITUTIONS		NAC	WC	2-yr TOTAL	GRAND TOTAL
	TICKET SALES					
	MEDIA/TOURNAMENT/BOWL		\$3,395	\$50,183	\$53,578	\$15,326,418
	CONCESSIONS/PROGRAM SALES		2,554	1,000	3,554	8,538,292
	GAME GUARANTEES		0	13,421	13,421	7,596,918
	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS		0	1,100	1,100	2,042,241
	STUDENT ACTIVITY/ATHLETIC FEES		0	0	0	4,336,155
	OTHER INCOME		0	206,647	206,647	10,306,126
	CWSP FEDERALLY FUNDED PORTION		2,748	2,960	5,708	3,961,469
	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP		0.00%	0	0	156,636
OTHER FINANCING SOURCES	OTHER AUXILIARY PROFITS		47,149	222,197	269,346	1,226,212
	TRANSFERS FROM UNRESTRICTED E & G		96,419	174,930	271,349	4,922,885
	TRANSFERS FROM OTHER FUNDS/BALANCE					
	FORWARD (INCLUSIVE OF INTERFUND BORROWING)		37,215	0	37,215	7,452,739
TOTAL REVENUES FOR ATHLETICS			\$189,480	\$672,438	\$861,918	\$65,866,091
E X P E N D I T U R E S	SALARIES		\$41,579	\$208,984	\$250,563	\$13,243,863
	BUDGETED FTE POSITIONS		1,20	5,00	6,20	354,00
	FRINGE BENEFITS		11,442	44,847	56,289	3,113,161
	FRINGE BENEFITS AS A PERCENT OF SALARIES		27.52%	21.46%	22.47%	23.51%
	EXTRA HELP		3,105	19,220	22,325	885,460
	CWSP		0	0	0	212,335
	GAME GUARANTEES		0	1,000	1,000	1,923,995
	ATHLETIC SCHOLARSHIPS		27,021	157,397	184,418	10,157,574
	MEDICAL INSURANCE/INJURY CLAIMS		11,560	23,719	35,279	839,454
	TRAVEL		32,315	64,702	97,017	6,832,791
	EQUIPMENT		0	734	734	535,391
	CONCESSIONS/PROGRAMS		0	6,967	6,967	541,481
	M & O		31,826	50,808	82,634	6,899,866
	FACILITIES		18,237	38,728	56,965	3,890,972
	DEBT SERVICE		0	0	0	4,813,515
	OTHER EXPENSES		12,395	55,332	67,727	265,721
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS		0	0	0	11,620,884
TOTAL EXPENDITURES FOR ATHLETICS			\$189,480	\$672,438	\$861,918	\$65,776,463

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION:
ASUB, GCCC, MOCC, PC-UA, SACC, AND SAUT.

Table 6.3A - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2001-02

INSTITUTIONS		UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAM	4-yr TOTAL
R E V E N U E S	TICKET SALES	\$17,547,244	\$827,667	\$508,032	\$457,152	\$80,537	\$104,149	\$28,347	\$22,083	\$24,199	\$19,599,400
	MEDIA/TOURNAMENT/BOWL	9,492,148	7,000	316,087	0	63,980	5,850	0	1,478	0	9,886,543
	CONCESSIONS/PROGRAM SALES	2,375,991	71,858	2,457	20,000	26,764	0	0	25,021	0	2,522,091
	GAME GUARANTEES	495,475	833,498	136,300	493,581	13,000	5,000	25,000	250	73,000	2,075,104
	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	1,600,000	504,842	129,932	352,013	10,000	36,766	29,519	0	0	2,663,072
	STUDENT ACTIVITY/ATHLETIC FEES	0	2,395,635	2,096,095	897,181	2,206,629	1,344,761	1,014,458	472,368	189,362	10,616,489
	OTHER INCOME	3,738,343	684,758	91,599	363,094	8,951	1,397	23,251	0	4,669	4,896,062
	CWSP FEDERALLY FUNDED PORTION	11,779	0	0	13,757	163,817	18,533	17,999	0	26,928	252,813
	CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	80.00%	0.00%	0.00%	100.00%	110.67%	75.00%	46.71%	0.00%	100.00%	94.80%
	OTHER AUXILIARY PROFITS	532,438	2,283,511	106,582	1,018,826	0	58,189	1,102	147,635	429,346	4,577,629
OTHER FINANCING SOURCES	TRANSFERS FROM UNRESTRICTED E & G	0	750,000	750,000	750,000	750,000	569,510	703,860	750,000	610,000	5,633,370
	TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)		14,441		0	0	0	0	0	0	14,441
TOTAL REVENUES FOR ATHLETICS		\$35,793,418	\$8,353,200	\$4,137,084	\$4,365,604	\$3,323,678	\$2,144,155	\$1,843,536	\$1,418,835	\$1,357,504	\$62,737,014
E X P E N D I T U R E S	SALARIES	\$7,568,918	\$2,555,041	\$1,223,115	\$862,908	\$730,769	\$546,364	\$416,408	\$300,386	\$354,021	\$14,557,930
	BUDGETED FTE POSITIONS	179.00	62.00	31.00	23.00	17.80	13.00	11.00	6.00	9.50	352.30
	FRINGE BENEFITS	1,714,597	636,668	278,110	186,960	189,218	152,005	153,693	79,656	85,812	3,476,719
	FRINGE BENEFITS AS A PERCENT OF SALARIES	22.65%	24.92%	22.74%	21.67%	25.89%	27.82%	36.91%	26.52%	24.24%	23.88%
	EXTRA HELP	652,741	73,290	54,267	32,297	84,189	91,362	81,930	40,265	51,800	1,162,141
	CWSP	14,724	0	0	13,757	148,029	24,710	38,532	0	26,928	266,680
	GAME GUARANTEES	1,987,257	617,750	14,100	0	500	0	0	0	750	2,620,357
	ATHLETIC SCHOLARSHIPS	2,988,773	1,717,117	1,057,270	1,049,283	751,590	543,072	691,127	413,327	306,777	9,519,336
	MEDICAL INSURANCE/INJURY CLAIMS	353,074	133,389	39,061	67,181	89,790	31,039	82,919	102,965	99,048	998,466
	TRAVEL	4,028,115	1,264,835	571,006	459,091	247,312	221,284	113,325	152,268	96,778	7,154,014
	EQUIPMENT	86,060	65,541	10,745	0	3,541	4,821	25,808	2,600	0	199,116
	CONCESSIONS/PROGRAMS	448,456	0	0	0	0	0	0	14,549	0	463,005
	M & O	4,473,275	935,639	752,069	526,579	325,674	176,569	171,963	260,295	180,839	7,802,902
	FACILITIES	4,332,979	353,930	132,594	105,245	260,170	170,225	67,830	52,524	130,390	5,605,887
	DEBT SERVICE	4,154,978	0	0	586,983	365,292	102,901	0	0	0	5,210,154
	OTHER EXPENSES	0	0	0	0	0	23,234	0	0	24,361	47,595
OTHER FINANCING USES	TRANSFERS TO OTHER FUNDS/ACCOUNTS	670,038	0		311,310	115,000	0	0	0	0	1,096,348
	TOTAL EXPENDITURES FOR ATHLETICS	\$33,474,985	\$8,353,200	\$4,132,337	\$4,201,594	\$3,311,074	\$2,087,586	\$1,843,535	\$1,418,835	\$1,357,504	\$60,180,650

**Table 6.3B - SUMMARY OF INTERCOLLEGIATE ATHLETIC
REVENUES AND EXPENDITURES FOR COLLEGES: 2001-02**

INSTITUTIONS		NAC	WC/UAFS	2-yr TOTAL	GRAND TOTAL
OTHER FINANCING SOURCES	R	TICKET SALES	\$7,244	\$87,999	\$95,243
	E	MEDIA/TOURNAMENT/BOWL	0	1,000	9,887,543
	V	CONCESSIONS/PROGRAM SALES	0	23,247	2,545,338
	E	GAME GUARANTEES	0	4,300	2,079,404
	N	FOUNDATIONS/CLUBS & OTHER PRIVATE GIFTS	0	0	2,663,072
	U	STUDENT ACTIVITY/ATHLETIC FEES	0	229,223	10,845,712
	E	OTHER INCOME	5,148	54	4,901,264
		CWSP FEDERALLY FUNDED PORTION	0	0	252,813
		CWSP FED. PORTION AS A PERCENT OF TOTAL CWSP	0.00%	0.00%	94.80%
		OTHER AUXILIARY PROFITS	70,414	114,537	4,762,580
TOTAL REVENUES FOR ATHLETICS		TRANSFERS FROM UNRESTRICTED E & G	95,500	295,205	390,705
		TRANSFERS FROM OTHER FUNDS/BALANCE FORWARD (INCLUSIVE OF INTERFUND BORROWING)	0	0	14,441
		SALARIES	\$178,306	\$755,565	\$933,871
		BUDGETED FTE POSITIONS	\$41,994	\$216,222	\$258,216
	E	FRINGE BENEFITS	1.00	5.00	6.00
	X	FRINGE BENEFITS AS A PERCENT OF SALARIES	13,179	51,490	64,669
	P	EXTRA HELP	31.38%	23,81%	25.04%
	E	CWSP	4,248	22,057	26,305
	N	GAME GUARANTEES	0	0	266,680
	D	ATHLETIC SCHOLARSHIPS	28,855	139,215	168,070
OTHER FINANCING USES	I	MEDICAL INSURANCE/INJURY CLAIMS	12,400	26,962	39,362
	T	TRAVEL	24,799	69,591	94,390
	U	EQUIPMENT	0	0	199,116
	R	CONCESSIONS/PROGRAMS	0	28,902	28,902
	E	M & O	35,668	67,454	103,122
	S	FACILITIES	17,162	42,816	59,978
		DEBT SERVICE	0	0	0
		OTHER EXPENSES	0	89,856	89,856
		TRANSFERS TO OTHER FUNDS/ACCOUNTS	0	0	0
		TOTAL EXPENDITURES FOR ATHLETICS	\$178,305	\$755,565	\$933,870
					\$61,114,520

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION:
ASUB, GCCC, MCCC, PC-UA, SACC, AND SAUT.

Table 6.4A - SUMMARY OF INTERCOLLEGIATE ATHLETIC
REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2002-03

		INSTITUTIONS												
		UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAFS	UAM	4-yr TOTAL		
R E V E N U E S	Ticket Sales	19,228,078	834,682	471,848	363,189	74,358	106,557	31,442	22,825	82,948	19,863	\$21,235,790		
	Media/Tournament/Bowl	11,792,677	7,710	358,739	0	42,094	18,757	0	2,650	2,650	0	12,222,627		
	Concessions/Program Sales	2,325,200	75,970	3,356	20,000	27,897	0	1,133	22,930	24,496	0	2,500,982		
	Game Guarantees	465,581	1,513,451	139,440	584,780	0	3,000	0	12,000	0	45,500	2,763,752		
	Foundations/Clubs & Other Private Gifts	1,078,380	583,795	130,043	0	11,693	49,915	16,357	0	0	0	1,870,183		
	Student Athletic Fees	0	2,414,629	2,240,690	996,385	2,270,876	1,515,919	1,038,870	631,056	545,235	200,696	11,854,356		
	Other Income	6,193,692	723,923	67,598	68,179	157,091	18,172	6,734	2,319	2,216	4,833	7,244,757		
	CWSP Federally Funded Portion	9,880	0	0	0	92,357	10,442	7,969	0	0	37,022	157,670		
	CWSP Fed. Portion as % Total CWSP	80.00%	0.00%	0.00%	0.00%	100.00%	75.00%	40.57%	0.00%	0.00%	100.00%	89.95%		
	Other Auxiliary Profits	517,014	2,443,765	115,811	1,177,592	0	95,929	0	14,731	0	802,686	5,167,528		
O T H E R F I N A N C I N G S O U R C E S	Transfers from Unrestricted E&G	0	750,000	750,000	750,000	750,000	594,370	669,246	750,000	231,023	385,000	5,629,639		
	Interfund Borrowing)	0	0	0	0	52,918	0	0	0	0	0	52,918		
	Total Revenues for Athletics	41,610,502	9,347,925	4,277,525	3,960,125	3,479,284	2,413,061	1,771,751	1,455,861	888,568	1,495,600	\$70,700,202		
	Salaries	7,776,037	2,498,165	1,226,779	954,288	713,167	555,388	468,375	309,328	258,038	342,189	\$15,111,754		
	Budgeted FTE Positions	188.0	53.0	34.0	23.3	18.1	14.5	11.3	6.0	5.4	10.5	363.9		
	Fringe Benefits	1,862,426	635,312	279,377	262,862	195,178	159,285	139,095	89,092	64,174	103,362	3,790,163		
	Fringe Benefits as a % of Salaries	23.95%	25.43%	22.77%	27.55%	27.37%	28.17%	29.70%	28.80%	24.87%	30.21%	25.08%		
	Extra Help	809,803	59,081	79,672	46,790	177,310	113,128	0	43,977	23,930	59,595	1,413,286		
	CWSP	12,350	0	0	0	92,357	13,923	19,642	0	0	37,022	175,294		
	Game Guarantees	2,664,636	805,320	71,900	0	14,000	0	0	0	1,300	1,000	3,558,156		
D I T U R E S	Athletic Scholarships	3,376,891	1,991,860	1,107,115	1,065,939	834,013	621,356	787,846	472,737	222,204	389,493	10,869,454		
	Medical Insurance/Injury Claims	468,486	127,265	43,150	60,000	83,380	144,821	67,963	89,577	30,922	104,674	1,220,238		
	Travel	4,727,098	1,302,358	547,004	513,067	329,333	242,621	106,533	176,025	65,571	105,152	8,114,762		
	Equipment	394,083	9,930	43,123	38,192	104,818	0	5,806	7,029	0	0	602,981		
	Concessions/Programs	655,525	0	0	0	0	0	0	11,771	24,496	0	691,792		
	M & O	5,421,670	1,161,159	739,344	622,386	292,981	179,846	148,221	205,436	69,990	186,687	9,027,720		
	Facilities	6,051,905	757,475	129,594	0	210,644	169,847	28,270	50,889	45,225	143,951	7,587,800		
	Debt Service	5,380,033	0	0	396,601	364,355	101,811	0	0	0	0	6,242,800		
	Other Expenses	0	0	1,500	0	0	11,143	0	0	0	22,475	35,118		
	Transfers to Other Funds/Accounts	546,062	0	0	0	67,678	0	0	0	82,718	0	696,458		
Total Expenditures for Athletics		40,147,005	9,347,925	4,268,558	3,960,125	3,479,214	2,323,169	1,771,751	1,455,861	888,568	1,495,600	\$69,137,776		

Table 6.4B - SUMMARY OF INTERCOLLEGIATE ATHLETIC
REVENUES AND EXPENDITURES FOR COLLEGES: 2002-03

	INSTITUTIONS	NAC	2-yr TOTAL	GRAND TOTAL
R E V E N U E S	Ticket Sales	7,248	7,248	\$21,243,038
	Media/Tournament/Bowl	0	0	12,222,627
	Concessions/Program Sales	0	0	2,500,982
	Game Guarantees	1,328	1,328	2,765,080
	Foundations/Clubs & Other Private Gifts	13,690	13,690	1,883,873
	Student Athletic Fees	0	0	11,854,356
	Other Income	49,279	49,279	7,294,036
	CWSP Federally Funded Portion	0	0	157,670
	CWSP Fed. Portion as % Total CWSP	0.00%	0	89.95%
	Other Auxiliary Profits	50,179	50,179	5,217,707
OTHER FINANCING SOURCES	Transfers from Unrestricted E&G	71,400	71,400	5,701,039
	Interfund Borrowing)	0	0	52,918
	Total Revenues for Athletics	193,124	193,124	\$70,893,326
	Salaries	46,316	46,316	\$15,158,070
	Budgeted FTE Positions	0.95	0.95	365
	Fringe Benefits	8,857	8,857	3,799,020
	Fringe Benefits as a % of Salaries	19.12%	19.12%	25.06%
	Extra Help	18,990	18,990	1,432,276
	CWSP	0	0	175,294
	Game Guarantees	0	0	3,558,156
D I T U R E S	Athletic Scholarships	27,275	27,275	10,896,729
	Medical Insurance/Injury Claims	13,695	13,695	1,233,933
	Travel	30,090	30,090	8,144,852
	Equipment	0	0	602,981
	Concessions/Programs	0	0	691,792
	M & O	29,703	29,703	9,057,423
	Facilities	17,557	17,557	7,605,357
	Debt Service	0	0	6,242,800
	Other Expenses	641	641	35,759
	Transfers to Other Funds/Accounts	0	0	696,458
OTHER FINANCING USES				
Total Expenditures for Athletics		193,124	193,124	\$69,330,900

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION:
ASUB, GCCC, MCCC, PC-UA, SACC, AND SAUT.

Table 6.5A - SUMMARY OF INTERCOLLEGIATE ATHLETIC
REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2003-04

		INSTITUTIONS												
		UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAFS	UAM	4-yr TOTAL		
R	Ticket Sales	19,531,439	795,984	476,813	533,982	97,812	102,634	23,951	33,678	85,759	22,524	\$21,704,576		
E	Media/Tournament/Bowl	11,538,137	15,440	330,168	0	5,904	0	0	0	1,000	0	11,890,648		
V	Concessions/Program Sales	2,564,510	114,982	1,189	20,000	13,235	0	713	24,874	36,006	0	2,775,509		
E	Game Guarantees	713,634	1,082,950	147,294	291,770	5,000	10,750	44,550	34,690	750	56,500	2,387,888		
N	Foundations/Clubs & Other Private Gifts	540,000	940,378	119,770	150,000	80,607	73,380	26,148	0	0	0	1,930,283		
E	Student Athletic Fees	0	2,395,159	2,375,271	1,041,437	2,667,509	1,608,890	1,017,996	685,161	560,504	210,066	12,561,993		
S	Other Income	4,939,036	869,612	179,891	378,821	27,795	12,664	292,752	15,661	2,084	5,092	6,723,409		
	CWSP Federally Funded Portion	10,305	0	0	0	72,069	15,697	6,965	0	0	32,618	137,654		
	CWSP Fed. Portion as % Total CWSP	80.00%	0.00%	0.00%	0.00%	100.00%	75.00%	43.80%	0.00%	0.00%	100.00%	89.15%		
	Other Auxiliary Profits	610,000	2,170,410	72,531	0	0	65,309	0	101,698	375,008	850,696	4,245,652		
	Transfers from Unrestricted E&G	0	750,000	750,000	750,000	750,000	686,092	750,000	750,000	0	430,000	5,616,092		
	Prior Year Fund Balance	1,482,420			981,551							2,463,971		
	Interfund Borrowing)	0	0	0	0	0	0	0	0	0	0	0		
Total Revenues for Athletics		41,929,481	9,134,915	4,452,927	4,147,561	3,719,931	2,575,416	2,163,075	1,645,762	1,061,111	1,607,496	\$72,437,676		
	Salaries	8,246,448	2,625,922	1,344,401	1,031,126	810,381	601,946	529,982	335,881	261,247	358,052	\$16,145,386		
	Budgeted FTE Positions	193.5	69.5	34.5	30.5	22.6	15.2	11.3	6.0	7.2	9.8	400.0		
E	Fringe Benefits	1,938,583	721,209	314,000	235,754	233,147	177,678	152,715	91,493	83,299	99,113	4,046,992		
X	Fringe Benefits as a % of Salaries	23.51%	27.47%	23.36%	22.86%	28.77%	29.52%	28.82%	27.24%	31.89%	27.68%	25.07%		
P	Extra Help	834,175	69,987	64,805	0	107,006	105,131	0	44,684	23,432	39,071	1,288,291		
E	CWSP	12,881	0	0	0	72,069	20,930	15,901	0	0	32,618	154,399		
N	Game Guarantees	2,342,048	522,124	0	0	10,550	0	0	0	400	9,600	2,884,722		
D	Athletic Scholarships	3,509,383	2,120,796	1,055,585	965,824	951,018	675,071	999,344	546,407	352,786	415,852	11,592,066		
I	Medical Insurance/Injury Claims	504,804	127,269	4,477	66,500	89,808	121,096	72,603	102,999	38,690	132,041	1,260,286		
T	Travel	4,287,803	1,370,293	612,568	532,761	314,276	267,125	128,241	243,844	96,985	121,837	7,975,733		
U	Equipment	302,852	56,918	47,625	5,919	12,635	0	2,485	11,107	0	0	439,542		
R	Concessions/Programs	746,210	0	0	0	0	0	0	14,121	36,006	0	796,337		
E	M & O	6,182,623	1,213,334	862,158	663,429	352,619	190,651	197,856	199,161	50,892	221,590	10,134,313		
S	Facilities	4,392,573	307,064	129,594	0	291,667	207,145	62,328	56,065	44,171	155,574	5,646,180		
	Debt Service	5,616,208	0	0	646,248	439,766	101,971	0	0	0	0	6,804,193		
	Other Expenses	0	0	0	0	0	26,688	1,620	0	73,203	0	101,511		
OTHER FINANCING USES	Transfers to Other Funds/Accounts	3,012,890	0	0	0	25,000	0	0	0	0	22,148	3,060,038		
Total Expenditures for Athletics		41,929,481	9,134,915	4,435,215	4,147,562	3,709,941	2,495,432	2,163,075	1,645,762	1,061,111	1,607,496	\$72,329,989		

Table 6.5B - SUMMARY OF INTERCOLLEGIATE ATHLETIC
REVENUES AND EXPENDITURES FOR COLLEGES: 2003-04

	INSTITUTIONS		NAC	2-yr TOTAL	GRAND TOTAL
R	Ticket Sales		7,486	7,486	\$21,712,062
E	Media/Tournament/Bowl		0	0	11,890,648
V	Concessions/Program Sales		0	0	2,775,509
E	Game Guarantees		0	0	2,387,888
N	Foundations/Clubs & Other Private Gifts		12,055	12,055	1,942,338
U	Student Athletic Fees		0	0	12,561,993
E	Other Income		47,429	47,429	6,770,838
S	CWSP Federally Funded Portion		0	0	137,654
	CWSP Fed. Portion as % Total CWSP		0.00%	0	89.15%
	Other Auxiliary Profits		66,573	66,573	4,312,225
	Transfers from Unrestricted E&G		70,000	70,000	5,686,092
			0		
	Interfund Borrowing)		0	0	0
Total Revenues for Athletics			203,543	203,543	\$72,641,219
	Salaries		45,264	45,264	\$16,190,650
	Budgeted FTE Positions		0.95	0.95	401
	Fringe Benefits		7,789	7,789	4,054,781
E	Fringe Benefits as a % of Salaries		17.21%	17.21%	25.04%
X	Extra Help		11,918	11,918	1,300,209
P	CWSP		0	0	154,399
E	Game Guarantees		0	0	2,884,722
N	Athletic Scholarships		46,664	46,664	11,638,730
D	Medical Insurance/Injury Claims		11,445	11,445	1,271,731
I	Travel		25,403	25,403	8,001,136
T	Equipment		0	0	439,542
U	Concessions/Programs		0	0	796,337
R	M & O		35,156	35,156	10,169,469
E	Facilities		18,504	18,504	5,664,684
S	Debt Service		0	0	6,804,193
	Other Expenses		1,400	1,400	102,911
	Transfers to Other Funds/Accounts		0	0	
Total Expenditures for Athletics			203,543	203,543	\$72,533,532
OTHER FINANCING USES					

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION:

ASUB, GCCC, MCCC, PC-UA, SACC, AND SAUT.

Table 6.6A - SUMMARY OF INTERCOLLEGIATE ATHLETIC
REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2004-05

INSTITUTIONS		UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAFS	UAM	4-yr TOTAL
R E V E N U E S	Ticket Sales	20,723,262	798,150	444,922	494,448	206,391	88,885	27,238	28,945	82,107	25,401	\$22,919,748
	Media/Tournament/Bowl	11,280,291	74,932	531,605	0	41,421	27,682	0	0	2,000	0	11,957,931
	Concessions/Program Sales	2,933,629	106,411	2,026	0	11,147	0	28,913	28,315	33,577	0	3,144,018
	Game Guarantees	840,024	1,365,850	165,800	352,000	0	28,571	52,760	6,800	810	78,750	2,891,365
	Foundations/Clubs & Other Private Gifts	2,750,000	601,495	163,591	426,250	130,960	79,393	26,995	0	2,250	0	4,180,934
	Student Athletic Fees	0	2,489,032	2,543,656	1,164,315	2,795,128	1,643,245	1,022,249	771,670	737,104	414,210	13,580,609
	Other Income	5,271,263	1,028,170	171,477	265,327	15,528	11,522	22,254	7,102	2,375	8,535	6,803,554
	CWSP Federally Funded Portion	8,164	0	0	0	60,410	20,668	8,709	0	0	29,602	127,553
	CWSP Fed. Portion as % Total CWSP	80%	0%	0%	0%	100%	75%	56%	0%	0%	100%	89.02%
	Other Auxiliary Profits	500,000	2,227,390	4,150	558,361	0	52,380	575,035	175,597	327,407	878,762	5,299,082
OTHER FINANCING SOURCES	Transfers from Unrestricted E&G	0	750,000	750,000	750,000	750,000	736,092	750,000	750,000	0	508,000	5,744,092
	Prior Year Fund Balance	1,079,886	0	0	0	0	0	0	0	0	0	1,079,886
	Interfund Borrowing)	0	0	0	0	0	0	368	0	0	0	368
	Total Revenues for Athletics	45,386,519	9,441,430	4,777,227	4,010,701	4,010,985	2,688,438	2,514,521	1,768,429	1,187,630	1,943,260	\$77,729,140
	Salaries	8,874,470	2,602,649	1,422,691	980,635	892,996	618,319	545,749	339,037	278,694	387,415	\$16,942,655
	Budgeted FTE Positions	197,00	72,00	33,00	29,50	22,65	16,92	12,90	6,00	6,88	9,75	406,6
	Fringe Benefits	2,209,878	693,779	365,540	290,427	255,166	176,753	201,437	101,290	87,636	101,246	4,483,152
	Fringe Benefits as a % of Salaries	24.9%	26.7%	25.7%	29.6%	28.6%	28.6%	36.9%	29.9%	31.4%	26.1%	26.46%
	Extra Help	1,037,924	82,468	114,183	60,914	66,558	105,222	0	47,051	27,464	32,993	1,574,777
	CWSP	10,205	0	0	0	60,410	27,558	15,516	0	0	29,602	143,291
E X P E N D I T U R E S	Game Guarantees	2,011,086	574,454	83,500	0	29,921	6,700	0	0	2,025	11,750	2,719,436
	Athletic Scholarships	4,052,409	2,444,751	1,207,712	912,222	1,009,185	757,166	1,025,342	611,938	430,112	586,480	13,037,318
	Medical Insurance/Injury Claims	507,974	135,467	31,647	57,470	185,804	57,062	142,866	119,844	47,008	156,841	1,441,983
	Travel	4,356,456	1,308,829	591,899	535,085	426,983	327,585	162,149	253,225	95,511	105,121	8,162,843
	Equipment	187,973	10,239	97,247	0	0	5,361	15,118	28,103	0	0	344,041
	Concessions/Programs	868,534	0	0	0	0	0	0	14,617	33,577	0	916,728
	M & O	6,075,628	1,382,705	671,089	612,902	322,734	202,444	222,436	189,882	51,504	315,593	10,046,917
	Facilities	4,429,741	206,089	191,718	0	312,822	184,159	183,908	63,442	52,614	187,038	5,811,531
	Debt Service	5,531,382	0	0	561,046	439,473	98,963	0	0	0	0	6,630,864
	Other Expenses	0	0	0	0	0	15,765	0	0	81,485	29,181	126,431
OTHER FINANCING USES	Transfers to Other Funds/Accounts	5,232,859	0	0	0	0	0	0	0	0	0	5,232,859
	Total Expenditures for Athletics	45,386,519	9,441,430	4,777,227	4,010,701	4,002,052	2,583,057	2,514,521	1,768,429	1,187,630	1,943,260	\$77,614,826

**Table 6.6B - SUMMARY OF INTERCOLLEGIATE ATHLETIC
REVENUES AND EXPENDITURES FOR COLLEGES: 2004-05**

INSTITUTIONS		NAC	2-yr TOTAL	GRAND TOTAL
R E V E N U E S	Ticket Sales	7,003	7,003	\$22,926,751
	Media/Tournament/Bowl	0	0	11,957,931
	Concessions/Program Sales	0	0	3,144,018
	Game Guarantees	0	0	2,891,365
	Foundations/Clubs & Other Private Gifts	7,825	7,825	4,188,759
	Student Athletic Fees	0	0	13,580,609
	Other Income	35,471	35,471	6,839,025
	CWSP Federally Funded Portion	0	0	127,553
	CWSP Fed. Portion as % Total CWSP	0%	0	89.02%
	Other Auxiliary Profits	64,219	64,219	5,363,301
OTHER FINANCING SOURCES	Transfers from Unrestricted E&G	75,000	75,000	5,819,092
	Interfund Borrowing)	26,118		
		0	0	368
	Total Revenues for Athletics	215,636	215,636	\$77,944,776
E X P E N D I T U R E S	Salaries	44,126	44,126	\$16,986,781
	Budgeted FTE Positions	0.95	0.95	408
	Fringe Benefits	7,999	7,999	4,491,151
	Fringe Benefits as a % of Salaries	18.1%	18.13%	26.44%
	Extra Help	11,725	11,725	1,586,502
	CWSP	0	0	143,291
	Game Guarantees	0	0	2,719,436
	Athletic Scholarships	47,659	47,659	13,084,977
	Medical Insurance/Injury Claims	11,515	11,515	1,453,498
	Travel	35,317	35,317	8,198,160
	Equipment	0	0	344,041
	Concessions/Programs	0	0	916,728
	M & O	36,481	36,481	10,083,398
	Facilities	19,603	19,603	5,831,134
	Debt Service	0	0	6,630,864
	Other Expenses	1,211	1,211	127,642
	Transfers to Other Funds/Accounts	0	0	5,232,859
	Total Expenditures for Athletics	215,636	215,636	\$77,830,462
OTHER FINANCING USES				

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION:
ASUB, GCCC, MCCC, PC-UA, SACC, AND SAUT.

Table 6.7A - SUMMARY OF INTERCOLLEGIATE ATHLETIC
REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2005-06

	INSTITUTIONS	UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAFS	UAM	4-yr TOTAL
R	Ticket Sales	19,032,959	1,406,620	577,154	741,897	330,379	137,689	17,534	23,018	77,613	21,410	\$22,366,273
E	Media/Tournament/Bowl	11,328,314	325,581	220,583	0	13,749	0	24,322	0	4,000	0	11,916,549
V	Concessions/Program Sales	2,583,082	78,024	2,181	0	11,397	0	26,344	25,908	57,535	0	2,784,471
E	Game Guarantees	1,073,785	654,320	168,292	311,500	5,000	22,500	51,935	24,826	3,610	98,131	2,413,899
N	Foundations/Clubs & Other Private Gifts	3,821,942	502,438	71,604	0	91,603	36,375	51,509	0	2,300	0	4,577,771
U	Student Athletic Fees	0	2,348,941	2,741,267	1,206,533	3,076,109	1,707,404	1,013,660	843,370	897,877	452,892	14,288,053
E	Other Income	4,806,332	1,144,502	565,956	537,337	9,167	15,809	30,183	6,464	4,660	5,576	7,125,986
S	CWSP Federally Funded Portion	15,914	0	0	0	69,993	17,576	7,741	0	0	25,169	136,393
	CWSP Fed. Portion as % Total CWSP	80%	0%	0%	0%	100%	75%	51%	0%	0%	100%	88.77%
	Other Auxiliary Profits	600,000	2,614,175	29,219	670,562	405,000	46,921	371,543	359,370	413,159	895,218	6,405,167
	Transfers from Unrestricted E&G	0	1,027,282	774,336	945,000	980,000	945,000	1,027,282	750,000	0	600,000	7,048,900
	Prior Year Fund Balance	0	0	0	0	0	0	0	0	0	0	0
	Interfund Borrowing	0	0	0	0	0	0	10,192	0	0	0	10,192
	Total Revenues for Athletics	43,262,328	10,101,883	5,150,592	4,412,828	4,992,397	2,929,274	2,632,245	2,032,956	1,460,754	2,098,396	\$79,073,653
	Salaries	9,512,946	2,699,433	1,629,062	977,553	1,057,000	684,081	589,507	408,552	349,103	439,199	\$18,346,436
	Budgeted FTE Positions	203,50	68,00	36,00	26,20	25,43	20,62	14,10	9,50	6,88	9,75	410.2
E	Fringe Benefits	2,364,064	716,545	421,689	257,849	320,049	203,114	191,078	120,736	102,990	134,136	4,832,250
X	Fringe Benefits as a % of Salaries	24.9%	26.5%	25.9%	26.4%	30.3%	29.7%	32.4%	29.6%	29.5%	30.5%	26.34%
P	Extra Help	1,176,327	137,166	187,614	75,269	100,786	115,003	0	101,634	27,795	49,236	1,970,830
E	CWSP	19,893	0	0	0	69,993	23,434	15,154	0	0	25,169	153,643
N	Game Guarantees	2,166,952	838,842	116,000	0	6,569	5,300	0	0	2,675	4,500	3,140,838
D	Athletic Scholarships	4,247,504	2,527,688	1,261,746	1,007,244	1,276,808	801,006	1,061,687	675,058	434,304	547,810	13,840,855
I	Medical Insurance/Injury Claims	548,159	211,235	25,531	61,304	107,272	181,356	98,173	123,777	50,801	70,441	1,478,049
T	Travel	4,890,318	1,464,216	624,160	779,187	645,038	315,126	175,239	265,569	168,495	200,056	9,527,404
U	Equipment	168,725	0	15,122	12,094	16,027	0	7,363	10,417	0	19,399	249,147
R	Concessions/Programs	743,198	0	0	0	0	0	0	15,722	40,712	0	799,632
E	M & O	6,120,899	1,253,548	470,378	729,465	530,802	209,544	306,141	229,823	107,328	340,007	10,297,935
S	Facilities	4,661,380	253,210	399,290	0	419,014	207,766	163,585	81,668	54,354	197,991	6,438,258
	Debt Service	5,485,990	0	0	512,864	440,708	98,552	0	0	0	41,332	6,579,446
	Other Expenses	0	0	0	0	0	35,534	21,390	0	119,250	29,120	205,294
OTHER FINANCING USES	Transfers to Other Funds/Accounts	475,662	0	0	0	0	0	2,928	0	2,947	0	481,537
	Total Expenditures for Athletics	42,582,017	10,101,883	5,150,592	4,412,828	4,990,066	2,879,816	2,632,245	2,032,956	1,460,754	2,098,396	\$78,341,553

Table 6.7B - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR COLLEGES: 2005-06

INSTITUTIONS		NAC	2-yr TOTAL	GRAND TOTAL
R E V E N U E S	Ticket Sales	8,723	8,723	\$22,374,996
	Media/Tournament/Bowl	0	0	11,916,549
	Concessions/Program Sales	0	0	2,784,471
	Game Guarantees	0	0	2,413,899
	Foundations/Clubs & Other Private Gifts	0	0	4,577,771
	Student Athletic Fees	0	0	14,288,053
	Other Income	30,204	30,204	7,156,190
	CWSP Federally Funded Portion	0	0	136,393
	CWSP Fed. Portion as % Total CWSP	0%	0	88.77%
	Other Auxiliary Profits	100,484	100,484	6,505,651
OTHER FINANCING SOURCES	Transfers from Unrestricted E&G	101,507	101,507	7,150,407
		2,717		
	Interfund Borrowing	0	0	10,192
	Total Revenues for Athletics	243,635	243,635	\$79,317,288
E X P E N D I T U R E S	Salaries	66,573	66,573	\$18,413,009
	Budgeted FTE Positions	2,23	2,23	412
	Fringe Benefits	21,537	21,537	4,853,787
	Fringe Benefits as a % of Salaries	32.4%	32.35%	26.36%
	Extra Help	500	500	1,971,330
	CWSP	0	0	153,643
	Game Guarantees	0	0	3,140,838
	Athletic Scholarships	54,712	54,712	13,895,567
	Medical Insurance/Injury Claims	11,515	11,515	1,489,564
	Travel	25,067	25,067	9,552,471
	Equipment	0	0	249,147
	Concessions/Programs	0	0	799,632
	M & O	40,657	40,657	10,338,592
	Facilities	22,148	22,148	6,460,406
	Debt Service	0	0	6,579,446
	Other Expenses	926	926	206,220
	OTHER FINANCING USES			
	Transfers to Other Funds/Accounts	0	0	481,537
	Total Expenditures for Athletics	243,635	243,635	\$78,585,188

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION: ASUB, GCCC, MCCC, PC-UA, SACC, AND SAUT.

Table 6.8A - SUMMARY OF INTERCOLLEGIATE ATHLETIC
REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2006-07

	INSTITUTIONS										UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAFS	UAM	4-yr TOTAL
R	Ticket Sales										26,578,578	943,097	520,341	374,011	870,886	94,426	27,592	26,612	70,648	16,197	\$29,522,388
E	Media/Tournament/Bowl										12,193,686	28,557	262,379	23,093	0	0	0	0	11,080	0	12,516,795
V	Concessions/Program Sales										3,168,366	75,976	3,104	16,273	18,939	0	29,942	19,627	38,662	0	3,370,889
E	Game Guarantees										16,819	1,295,990	155,614	213,070	530,312	18,500	45,700	60,450	1,500	65,200	2,403,155
N	Foundations/Clubs & Other Private Gifts										8,884,270	539,127	334,683	132,543	129,034	92,594	43,326	8,000	3,431	0	10,167,008
U	Student Athletic Fees										0	2,273,704	2,949,495	3,225,929	1,163,466	1,956,295	1,004,000	768,600	1,086,939	482,812	14,891,240
E	Other Income										7,365,723	1,315,573	523,331	43,142	271,106	16,292	56,539	111,137	804	6,084	9,709,730
S	CWSP Federally Funded Portion										0	0	0	76,994	0	14,224	11,081	0	0	26,926	129,225
	CWSP Fed. Portion as % Total CWSP										0	0	0	1	0	1	1	0	0	0	91.44%
	Other Auxiliary Profits										600,000	2,551,780	0	1,516,020	912,297	0	540,388	319,702	51,657	1,100,177	7,592,021
	Transfers from Unrestricted EdG										0	1,057,166	822,839	1,050,000	1,057,166	1,013,454	1,058,798	1,058,798	0	625,000	7,743,221
	Prior Year Fund Balance										174,463	0	0	0	0	0	0	0	454,237	0	628,700
	Interfund Borrowing)										0	0	0	0	0	0	0	0	0	0	0
	Total Revenues for Athletics										58,981,905	10,080,970	5,571,786	6,671,074	4,953,205	3,205,785	2,817,366	2,372,926	1,718,958	2,302,396	\$98,676,371
	Salaries										10,635,958	2,640,757	1,783,165	1,253,805	1,014,896	701,999	656,831	503,780	374,725	453,561	\$20,019,477
	Budgeted FTE Positions										214	69	40	32	27	20	13	12	8	11	446.3
	Fringe Benefits										2,743,416	709,883	453,535	415,501	281,558	208,082	221,076	145,532	106,337	131,764	5,416,684
E	Fringe Benefits as a % of Salaries										0	0	0	0	0	0	0	0	0	0	27.06%
X	Extra Help										1,287,856	123,778	166,312	148,488	101,723	104,871	0	100,543	36,840	51,992	2,122,403
P	CWSP										0	0	0	76,994	0	18,965	18,436	0	0	26,926	141,321
E	Game Guarantees										2,190,570	767,609	120,500	132,150	0	3,850	0	0	1,200	10,000	3,225,879
N	Athletic Scholarships										4,858,000	2,688,968	1,456,223	1,862,095	1,256,262	807,372	1,134,272	728,792	588,503	572,492	15,952,979
D	Medical Insurance/Injury Claims										561,470	115,266	12,713	147,604	59,422	102,399	0	119,021	53,276	145,552	1,316,723
I	Travel										6,328,440	1,546,229	775,406	1,267,660	865,477	375,223	193,931	342,513	191,502	155,107	12,041,488
T	Equipment										116,245	6,826	8,225	21,032	11,245	3,608	0	9,500	0	20,760	197,441
U	Concessions/Programs										801,975	0	0	0	0	0	0	12,414	33,462	0	847,851
R	M & O										8,112,190	1,253,304	543,927	536,682	815,456	216,951	410,990	232,649	148,947	371,826	12,642,921
E	Facilities										8,140,893	228,350	251,779	296,446	0	229,506	181,830	89,606	73,496	209,396	9,701,302
S	Debt Service										12,694,092	0	0	486,791	547,166	98,928	0	88,576	0	126,836	14,042,390
	Other Expenses										0	0	0	25,826	0	16,958	0	0	102,988	26,184	171,956
	Transfers to Other Funds/Accounts										510,800	0	0	0	0	0	0	0	7,682	0	518,482
	Total Expenditures for Athletics										58,981,905	10,080,970	5,571,785	6,671,074	4,953,205	2,888,712	2,817,366	2,372,926	1,718,958	2,302,396	\$98,359,297

Table 6.8B - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR COLLEGES: 2006-07

		INSTITUTIONS	NAC	UACCM	2-yr TOTAL
R E V E N U E S		Ticket Sales	5,947	0	5,947
		Media/Tournament/Bowl	0	0	0
		Concessions/Program Sales	0	0	0
		Game Guarantees	0	0	0
		Foundations/Clubs & Other Private Gifts	0	0	0
		Student Athletic Fees	0	0	0
		Other Income	24,902	0	24,902
		CWSP Federally Funded Portion	0	0	0
		CWSP Fed. Portion as % Total CWSP	0%	0%	0%
		Other Auxiliary Profits	50,322	0	50,322
		Transfers from Unrestricted E&G	101,274	25,000	126,274
		Prior Year Fund Balance	73,446	0	73,446
OTHER FINANCING SOURCES		Interfund Borrowing)	0	0	0
		Total Revenues for Athletics	255,891	25,000	280,891
E X P E N D I T U R E S		Salaries	66,758	2,000	68,758
		Budgeted FTE Positions	2.23	0.00	2.23
		Fringe Benefits	22,326	875	23,201
		Fringe Benefits as a % of Salaries	33.4%	43.75%	33.7%
		Extra Help	900	0	900
		CWSP	0	0	0
		Game Guarantees	0	0	0
		Athletic Scholarships	36,325	0	36,325
		Medical Insurance/Injury Claims	12,912	0	12,912
		Travel	37,369	3,444	40,813
		Equipment	4,528	0	4,528
		Concessions/Programs	0	0	0
		M & O	51,511	11,625	63,136
		Facilities	23,262	0	23,262
		Debt Service	0	0	0
		Other Expenses	0	0	0
		Transfers to Other Funds/Accounts	0	0	0
		Total Expenditures for Athletics	255,891	17,944	273,835

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION:
ASUB, GCCC, MCCC, PCUA, SACC, AND SAUT.

Table 6.9A - SUMMARY OF INTERCOLLEGIATE ATHLETIC
REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2007-08

		INSTITUTIONS												
		UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAFS	UAM	4-yr TOTAL		
OTHER FINANCING SOURCES	Ticket Sales	25,779,252	958,619	518,732	487,389	590,471	191,816	27,332	22,819	56,345	27,399	\$28,660,173		
	Media/Tournament/Bowl	12,591,173	32,624	218,717	0	0	0	0	0	11,766		12,854,280		
	Concessions/Program Sales	2,810,016	98,363	2,695	16,958	4,525	0	25,325	22,466	38,978		3,019,326		
	Game Guarantees	19,309	1,888,650	68,860	224,300	686,750	53,100	68,500	30,000	2,075	79,165	3,120,709		
	Foundations/Clubs & Other Private Gifts	8,500,000	398,116	470,395	113,172	2,363	102,109	41,037	2,000	3,015		9,632,207		
	Student Athletic Fees	0	2,250,882	3,117,094	3,236,172	1,208,995	2,017,895	1,044,078	770,100	1,280,101	516,123	15,441,440		
	Other Income	8,195,566	1,437,756	600,453	69,210	165,328	25,929	36,020	24,042	2,078	9,965	10,565,708		
	CWSP Federally Funded Portion	17,858	0	0	73,875	0	15,902	2,638	0	0	32,638	142,911		
	CWSP Fed. Portion as % Total CWSP	80%	0%	0%	100%	0%	75%	15%	0%	0%	100%	85.38%		
	Other Auxiliary Profits	600,000	2,354,530	0	1,664,169	1,158,106	0	716,376	574,122	74,598	1,025,832	8,167,733		
OTHER FINANCING USES	Transfers from Unrestricted E&G	0	1,078,234	1,028,618	1,075,000	1,078,234	1,078,234	1,078,234	1,078,234	0	750,000	8,244,788		
	Prior Year Fund Balance	0	0	0	0	0	0	0	0	536,610	0	536,610		
	Interfund Borrowing)	0	0	0	0	0	0	0	0	0	0	0		
	Total Revenues for Athletics	58,513,174	10,497,774	6,025,564	6,960,245	4,894,773	3,484,345	3,039,540	2,523,783	2,005,566	2,441,122	\$100,385,886		
	Salaries	13,390,131	2,758,456	2,006,000	1,397,585	1,166,998	713,553	680,745	526,711	495,219	479,777	\$23,615,176		
	Budgeted FTE Positions	214.00	67.00	38.00	29.70	31.29	20.78	0.00	12.75	0.00	11.00	424.5		
	Fringe Benefits	3,891,929	744,497	535,230	419,245	281,385	215,472	199,856	172,001	151,856	148,518	6,759,989		
	Fringe Benefits as a % of Salaries	29.1%	27.0%	26.7%	30.0%	24.1%	30.2%	29.4%	32.7%	30.7%	31.0%	28.63%		
	Extra Help	1,451,737	160,695	114,219	225,134	55,500	137,846	0	91,434	36,539	64,615	2,337,719		
	CWSP	22,322	0	0	73,875	0	21,159	17,383	0	0	32,638	167,377		
OTHER FINANCING USES	Game Guarantees	2,943,555	698,671	50,863	16,900	0	8,350	0	0	0	12,307	3,730,646		
	Athletic Scholarships	5,087,060	2,873,557	1,614,323	2,186,220	1,328,555	1,006,656	1,249,453	812,368	741,140	599,452	17,498,784		
	Medical Insurance/Injury Claims	505,196	40,286	16,753	120,854	80,368	161,780	200,151	116,911	62,245	170,008	1,474,552		
	Travel	6,731,043	1,371,170	908,953	1,146,648	728,560	366,946	226,346	348,478	233,737	189,633	12,251,514		
	Equipment	510,156	14,058	23,506	20,250	10,023	4,991	8,257	13,999	10,822	0	616,062		
	Concessions/Programs	839,287	0	0	0	0	0	0	0	34,922		892,040		
	M & O	10,398,201	1,486,600	571,531	705,995	715,165	239,431	449,562	225,984	133,870	358,582	15,284,921		
	Facilities	6,941,027	349,784	184,186	292,718	0	297,620	0	108,338	45,306	222,844	8,441,823		
	Debt Service	5,234,076	0	0	316,399	528,219	264,190	7,787	89,728	0	126,846	6,567,245		
	Other Expenses	0	0	0	38,422	0	19,448	0	0	59,910	35,902	153,682		
OTHER FINANCING USES	Transfers to Other Funds/Accounts	526,250	0	0	0	0	0	0	0	0	0	526,250		
	Total Expenditures for Athletics	58,471,970	10,497,774	6,025,564	6,960,245	4,894,773	3,457,442	3,039,540	2,523,783	2,005,566	2,441,122	\$100,317,779		

Table 6.9B - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR COLLEGES: 2007-08

	INSTITUTIONS		NAC	2-yr TOTAL	GRAND TOTAL
	Ticket Sales				
R			8,051	8,051	\$28,668,224
E	Media/Tournament/Bowl		0	0	12,854,280
V	Concessions/Program Sales		0	0	3,019,326
E					
N	Game Guarantees		1,992	1,992	3,122,701
U	Foundations/Clubs & Other Private Gifts		0	0	9,632,207
E	Student Athletic Fees		0	0	15,441,440
S	Other Income		9,895	9,895	10,575,603
	CWSP Federally Funded Portion		0	0	142,911
	CWSP Fed. Portion as % Total CWSP		0%	0%	85.38%
	Other Auxiliary Profits		66,790	66,790	8,234,523
	Transfers from Unrestricted E&G		134,300	134,300	8,379,088
	Prior Year Fund Balance		39,990	39,990	576,600
	Interfund Borrowing)		0	0	0
	Total Revenues for Athletics		261,018	261,018	\$100,646,904
	Salaries		73,636	73,636	\$23,688,812
	Budgeted FTE Positions		2.23	2.23	427
E	Fringe Benefits		23,577	23,577	6,783,566
X	Fringe Benefits as a % of Salaries		32.0%	32.0%	28.64%
P	Extra Help		900	900	2,338,619
E	CWSP		0	0	167,377
N	Game Guarantees		0	0	3,730,646
D	Athletic Scholarships		38,338	38,338	17,537,122
I	Medical Insurance/Injury Claims		10,865	10,865	1,485,417
T	Travel		41,630	41,630	12,293,144
U	Equipment		15,943	15,943	632,005
R	Concessions/Programs		0	0	892,040
E	M & O		32,400	32,400	15,317,321
S	Facilities		23,729	23,729	8,465,552
	Debt Service		0	0	6,567,245
	Other Expenses		0	0	153,682
OTHER FINANCING USES	Transfers to Other Funds/Accounts		0	0	526,250
	Total Expenditures for Athletics		261,018	261,018	\$100,578,797

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION: ASUB, GCCC, MCCC, PC-UA, SACC, AND SAUT.

Table 6.10A - SUMMARY OF INTERCOLLEGIATE ATHLETIC
REVENUES AND EXPENDITURES FOR UNIVERSITIES: 2008-09

	INSTITUTIONS										
	UAF	ASUJ	UALR	UAPB	UCA	ATU	HSU	SAUM	UAFS	UAM	
R	Ticket Sales	27,423,382	995,035	493,709	735,389	432,114	172,522	38,516	54,207	34,567	4-yr TOTAL
E	Media/Tournament/Bowl	14,755,044	25,985	338,085	0	0	0	0	5,600	0	\$30,401,461
V	Concessions/Program Sales	3,405,576	110,166	4,402	130,718	21,373	0	33,306	52,738	0	15,124,714
E	Game Guarantees	453,000	1,881,000	21,500	980,543	397,300	21,900	16,000	0	52,200	3,778,757
N	Foundations/Clubs & Other Private Gifts	5,270,567	557,718	827,157	48,591	255,964	82,945	11,517	26,808	0	3,883,943
U	Student Athletic Fees	0	2,784,556	3,314,841	1,350,346	3,796,589	1,964,355	1,011,717	1,687,907	585,784	7,081,266
E	Other Income	8,831,107	1,338,824	50,717	257,643	72,728	38,415	27,332	10,713	7,398	17,319,775
S	CWSP Federally Funded Portion	34,839	0	0	0	133,309	18,790	0	0	39,226	10,651,501
	CWSP Fed. Portion as % Total CWSP	80%	0%	0%	0%	100%	75%	0%	0%	100%	231,076
	Other Auxiliary Profits	0	1,942,275	0	1,467,265	1,218,461	0	904,927	664,170	1,251,267	87%
	Transfers from Unrestricted E&G	0	1,124,400	1,124,359	1,078,234	1,124,400	1,124,720	840,654	0	650,000	7,844,723
	Prior Year Fund Balance	0	0	0	0	187,154	78,848	0	48,269	0	8,191,167
											630,109
Total Revenues for Athletics											
		60,173,515	10,759,959	6,174,770	6,048,729	7,639,392	3,502,495	2,933,381	2,550,411	2,620,442	\$105,138,494
	Salaries	15,143,275	2,742,229	2,027,529	1,302,786	1,446,312	741,337	661,507	709,591	502,599	\$25,844,220
	Budgeted FTE Positions	243	67	41	30	29	21	0	0	11	456
E	Fringe Benefits	3,790,148	744,467	490,441	358,063	438,523	228,071	178,289	217,889	149,275	6,787,435
X	Fringe Benefits as a % of Salaries	25%	27%	24%	27%	30%	31%	27%	31%	30%	26%
P	Extra Help	1,657,916	164,786	293,083	151,970	243,602	133,361	0	42,520	123,186	2,919,257
E	CWSP	43,548	0	0	0	133,309	25,054	23,954	0	39,226	265,091
N	Game Guarantees	2,765,660	595,231	0	0	64,200	12,050	4,700	2,000	17,229	3,461,070
D	Athletic Scholarships	4,735,911	3,008,922	1,642,499	1,502,787	2,392,357	999,130	1,336,580	927,066	658,786	18,097,843
I	Medical Insurance/Injury Claims	400,068	22,736	27,356	93,297	126,944	261,504	135,895	58,673	173,168	1,416,335
T	Travel	6,172,246	1,605,412	937,209	722,837	1,203,579	386,873	184,592	225,029	184,470	11,997,616
U	Equipment	314,434	19,194	10,405	16,467	2,780	8,320	12,812	0	12,109	408,321
R	Concessions/Programs	425,200	0	20,159	0	0	0	0	45,252	0	505,782
E	M & O	9,303,339	1,492,264	436,830	962,715	684,007	137,370	209,479	131,102	350,561	13,960,858
S	Facilities	6,737,773	364,718	135,440	47,950	437,512	285,795	185,573	85,244	240,013	8,632,637
	Debt Service	7,032,571	0	0	889,857	414,287	288,896	0	0	126,783	8,820,984
	Other Expenses	0	0	153,819	0	51,980	14,736	0	106,045	43,037	369,617
	Transfers to Other Funds/Accounts	1,270,875	0	0	0	0	0	0	0	0	1,270,875
Total Expenditures for Athletics											
		59,792,964	10,759,959	6,174,770	6,048,729	7,639,392	3,502,495	2,933,381	2,550,411	2,620,442	\$104,757,942
OTHER FINANCING USES											

Table 6.10B - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR COLLEGES: 2008-09

	INSTITUTIONS		NAC	2-yr TOTAL	GRAND TOTAL
	Ticket Sales				
R			7,914	7,914	\$30,409,375
E	Media/Tournament/Bowl		0	0	15,124,714
V	Concessions/Program Sales		0	0	3,778,757
E	Game Guarantees		0	0	3,883,943
N	Foundations/Clubs & Other Private Gifts		0	0	7,081,266
U	Student Athletic Fees		0	0	17,319,775
E	Other Income		4,270	4,270	10,655,771
S	CWSP Federally Funded Portion		0	0	231,076
OTHER FINANCING SOURCES	CWSP Fed. Portion as % Total CWSP		0%	0%	87%
	Other Auxiliary Profits		127,175	127,175	7,971,898
	Transfers from Unrestricted E&G		145,678	145,678	8,336,845
	Prior Year Fund Balance		121	121	630,230
			285,158	285,158	\$105,423,652
Total Revenues for Athletics					
	Salaries		80,822	80,822	\$25,925,042
	Budgeted FTE Positions		2	2	458
E	Fringe Benefits		25,121	25,121	6,812,556
X	Fringe Benefits as a % of Salaries		31%	31%	26%
P	Extra Help		1,190	1,190	2,920,447
E	CWSP		0	0	265,091
N	Game Guarantees		0	0	3,461,070
D	Athletic Scholarships		49,390	49,390	18,147,233
I	Medical Insurance/Injury Claims		11,641	11,641	1,427,976
T	Travel		53,210	53,210	12,050,826
U	Equipment		0	0	408,321
R	Concessions/Programs		0	0	505,782
E	M & O		14,467	14,467	13,975,325
S	Facilities		23,317	23,317	8,655,954
	Debt Service		0	0	8,820,984
	Other Expenses		0	0	369,617
OTHER FINANCING USES	Transfers to Other Funds/Accounts		26,000	26,000	26,000
Total Expenditures for Athletics			285,158	285,158	\$105,043,100

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION:
ASUB, GCCC, IMCC, PC-UA, SACC, AND SAUT.

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Table 6.11B - SUMMARY OF INTERCOLLEGIATE ATHLETIC REVENUES AND EXPENDITURES FOR COLLEGES: 2009-10

	INSTITUTIONS		NAC	2-yr TOTAL	GRAND TOTAL
	Ticket Sales				
R			7,276	7,276	\$35,815,571
E	Media/Tournament/Bowl		0	0	20,124,145
V	Concessions/Program Sales		0	0	1,056,500
E	Game Guarantees		0	0	4,053,055
N	Foundations/Clubs & Other Private Gifts		0	0	7,306,484
U	Student Athletic Fees		0	0	19,148,316
E	Other Income		3,600	3,600	11,372,534
S	CWSP Federally Funded Portion		0	0	237,848
OTHER FINANCING SOURCES	CWSP Fed. Portion as % Total CWSP		0%	0%	92%
	Other Auxiliary Profits		144,143	144,143	10,423,688
	Transfers from Unrestricted E&G		134,694	134,694	8,580,928
	Prior Year Fund Balance		121	121	123,040
	Total Revenues for Athletics		289,834	289,834	\$118,242,109
EXPENSES	Salaries		70,568	70,568	\$27,950,575
	Budgeted FTE Positions		2	2	537
	Fringe Benefits		19,916	19,916	7,034,421
	Fringe Benefits as a % of Salaries		28.2%	28.2%	25%
	Extra Help		8,407	8,407	2,635,481
	CWSP		0	0	259,338
	Game Guarantees		0	0	3,377,804
	Athletic Scholarships		45,342	45,342	19,100,891
	Medical Insurance/Injury Claims		10,884	10,884	1,766,413
	Travel		61,635	61,635	13,521,819
	Equipment		0	0	1,689,360
	Concessions/Programs		0	0	709,237
	M & O		8,864	8,864	16,656,198
	Facilities		27,749	27,749	9,523,130
	Debt Service		0	0	10,646,890
	Other Expenses		36,469	36,469	152,411
	Transfers to Other Funds/Accounts		0	0	0
OTHER FINANCING USES					
Total Expenditures for Athletics			289,834	289,834	\$116,793,347

NOTE: SIX (6) TWO YEAR INSTITUTIONS HAVE DROPPED THEIR ATHLETIC PROGRAMS SINCE THE INITIATION OF ATHLETIC LEGISLATION: ASUB, GCCC, MCCC, PC-UA, SACC AND SAUT.

Section 7.

Supplemental Information

TABLE 7.1 - FACILITIES AUDIT DATA
2010

INSTITUTIONS	E & G SQUARE FEET	E & G CURRENT REPLACEMENT VALUE (CRV)	E & G FACILITY CONDITION INDEX (FCI)	INSTITUTIONAL E&G MAINTENANCE NEED	INSTITUTIONAL E&G CRITICAL NEED
<u>UNIVERSITIES</u>					
ASUJ	2,122,663	366,009,755	0.5035	184,287,754	27,771,563
ATU	940,783	170,133,400	0.5323	90,556,234	4,143,310
HSU	672,259	121,343,177	0.5466	66,323,025	13,550,957
SAUM	768,285	139,220,931	0.5054	70,357,468	3,209,596
UAF	3,810,932	677,751,988	0.6204	420,487,528	10,369,272
UAFS	707,445	127,941,542	0.4480	57,312,496	448,402
UALR	2,052,324	355,241,289	0.5151	182,984,478	12,837,273
UAM	594,388	104,355,767	0.6192	64,621,175	2,652,635
UAMS	4,382,369	859,382,120	0.4294	368,997,702	11,586,647
UAPB	917,205	159,849,925	0.3372	53,894,203	7,336,435
UCA	1,437,356	254,214,052	0.5740	145,915,343	753,744
<u>COLLEGES</u>					
ANC	322,515	55,881,591	0.2157	12,052,360	3,515,705
ASUB	593,181	98,801,222	0.3719	36,742,888	1,474,932
ASUMH	198,660	34,579,424	0.1326	4,586,918	0
ASUN	282,220	49,365,638	0.2157	10,647,408	0
BRTC	308,578	50,519,598	0.2653	13,400,721	167,020
CCCUA	197,238	34,647,913	0.3181	11,020,027	133,242
EACC	187,767	32,639,223	0.1986	6,483,182	0
MSCC	289,563	50,971,356	0.2717	13,850,670	0
NAC	252,279	44,999,395	0.3760	16,919,432	2,350,000
NPCC	317,612	57,119,843	0.3081	17,595,927	1,009,800
NWACC	442,109	82,659,163	0.1558	12,876,071	0
OZC	147,224	26,872,078	0.2862	7,691,116	59,769
OTC	125,132	22,400,795	0.3480	7,795,856	564,000
PCCUA	461,150	78,876,409	0.5471	43,156,910	755,298
PTC	617,178	111,439,829	0.1568	17,471,256	1,239,882
RMCC	121,550	21,017,839	0.1744	3,664,741	505,420
SACC	220,883	37,925,798	0.3532	13,396,884	314,583
SAUT	286,878	44,871,314	0.6274	28,154,416	2,117,428
SEAC	228,883	40,843,120	0.2468	10,078,647	1,007,151
UACCB	157,569	26,897,366	0.1865	5,017,110	0
UACCH	232,910	42,882,050	0.1569	6,726,764	644,700
UACCM	219,776	36,964,625	0.4026	14,881,836	0
TOTAL	24,616,864	\$ 4,418,619,535	0.4571	\$ 2,019,948,545	\$ 110,518,765

SOURCE: FACILITIES AUDIT PROGRAM, 2010.

NOTE: FCI describes the condition of each building as a ratio of maintenance needs to the total CRV of the building.

Table 7.2 - Equipment Recommendation: 2011-13 Biennium

INSTITUTION	Education & General Equipment	15-Year Replacement Schedule	AHECB Equipment Recommendation for 2011-13 Biennium*
Universities			
ASUJ	37,280,153	2,485,344	2,000,000
ATU	8,881,917	592,128	1,080,000
HSU	2,054,413	136,961	620,000
SAUM	4,626,954	308,464	510,000
UAF	119,615,845	7,974,390	3,620,000
UAFS	11,826,161	788,411	870,000
UALR	10,077,124	671,808	2,010,000
UAM	5,507,048	367,137	370,000
UAPB	13,160,022	877,335	530,000
UCA	17,823,580	1,188,239	2,100,000
Universities Total	\$ 230,853,217	\$ 15,390,217	\$ 13,710,000
Colleges			
ANC	6,742,360	449,491	210,000
ASUB	5,045,621	336,375	500,000
ASUMH	1,153,415	76,894	160,000
ASUN	2,448,508	163,234	210,000
BRTC	8,519,366	567,958	260,000
CCCUA	1,454,638	96,976	140,000
EACC	2,208,626	147,242	160,000
MSCC	6,285,987	419,066	180,000
NAC	3,442,480	229,499	270,000
NPCC	1,942,145	129,476	360,000
NWACC	8,889,687	592,646	770,000
OTC	841,461	56,097	140,000
OZC	932,995	62,200	140,000
PCCUA	4,811,795	320,786	200,000
PTC	2,264,132	150,942	1,060,000
RMCC	0	0	100,000
SACC	2,553,326	170,222	190,000
SAUT	5,312,267	354,151	210,000
SEAC	3,150,166	210,011	230,000
UACCB	2,129,778	141,985	200,000
UACCH	2,731,423	182,095	160,000
UACCM	1,515,881	101,059	260,000
Colleges Total	\$ 74,376,056	\$ 4,958,405	\$ 6,110,000
Non-Formula			
ASU-SYS	14,475	965	30,000
ASU-TC	0	0	0
ATU-Ozark	855,935	57,062	100,000
SAUT-ECA			30,000
SAUT-FTA			30,000
UAMS	140,966,817	9,397,788	1,000,000
UA-SYS	763,315	50,888	30,000
UA-AAS	867,312	57,821	0
UA-CJI	439,371	29,291	80,000
UA-CS	149,341	9,956	50,000
UA-ASMSA	2,114,511	140,967	100,000
UA-Agri	42,969,938	2,864,663	500,000
UAM-CROSSETT	559,180	37,279	40,000
UAM-MCGEHEE	1,286,736	85,782	40,000
Non-Formula Total	\$ 188,270,605	\$ 12,551,374	\$ 2,030,000
Grand Total	\$ 493,499,878	\$ 32,899,996	\$ 21,850,000

Source: ADHE Series 17-8

*Recommendations also include funds for library expenses.

TABLE 7.3 - ARKANSAS PUBLIC INSTITUTIONS' AVERAGE FACULTY SALARIES IN COMPARISON TO SREB AVERAGE FACULTY SALARIES BY TYPE OF INSTITUTION AND RANK: 2009-10

FOUR YEAR 1						
RANK				UAF SALARY	SREB SALARY	PERCENT DIFFERENCE
PROFESSOR				102,235	115,409	-12.89%
ASSOC. PROFESSOR				73,765	79,485	-7.75%
ASST. PROFESSOR				69,428	68,490	1.35%
INSTRUCTOR				40,696	45,440	-11.66%
UNDESIGNATED				43,586	53,238	-22.14%
ALL RANKS				76,751	83,994	-9.44%
FOUR YEAR 3						
RANK	ASUJ SALARY	UALR SALARY	UCA SALARY	ARK. SALARY	SREB SALARY	PERCENT DIFFERENCE
PROFESSOR	74,477	85,425	75,161	77,854	83,777	-7.61%
ASSOC. PROFESSOR	58,504	66,280	61,422	63,063	67,640	-7.26%
ASST. PROFESSOR	54,126	56,956	54,463	52,931	57,504	-8.64%
INSTRUCTOR	36,690	40,203	42,043	39,257	43,352	-10.43%
UNDESIGNATED		39,474	41,221	31,973	46,978	-46.93%
ALL RANKS				56,677	63,425	-11.91%
FOUR YEAR 4						
RANK		ATU SALARY	HSU SALARY	ARK. SALARY	SREB SALARY	PERCENT DIFFERENCE
PROFESSOR		65,052	63,911	66,348	79,824	-20.31%
ASSOC. PROFESSOR		48,349	52,979	50,906	65,203	-28.09%
ASST. PROFESSOR		47,885	48,132	48,144	55,624	-15.54%
INSTRUCTOR		37,637	37,462	37,903	43,906	-15.84%
UNDESIGNATED		42,221		39,792	45,566	-14.51%
ALL RANKS				50,929	61,160	-20.09%
FOUR YEAR 5						
RANK		SAUM SALARY	UAM SALARY	ARK. SALARY	SREB SALARY	PERCENT DIFFERENCE
PROFESSOR		67,611	60,179	65,701	76,267	-16.08%
ASSOC. PROFESSOR		55,256	57,119	56,935	63,647	-11.79%
ASST. PROFESSOR		49,152	43,955	47,705	53,298	-11.72%
INSTRUCTOR		40,965	40,610	40,058	43,978	-9.79%
UNDESIGNATED			38,521	35,459	43,277	-22.05%
ALL RANKS				49,370	58,564	-18.62%
FOUR YEAR 6						
RANK		UAFS (WC) SALARY	UAPB SALARY	ARK. SALARY	SREB SALARY	PERCENT DIFFERENCE
PROFESSOR		73,204	57,431	62,327	76,350	-22.50%
ASSOC. PROFESSOR		66,907	53,416	61,877	61,373	0.81%
ASST. PROFESSOR		53,837	44,998	51,869	52,433	-1.09%
INSTRUCTOR		47,625	37,321	41,795	42,023	-0.55%
UNDESIGNATED		38,928		39,917	49,472	-23.94%
ALL RANKS				51,602	57,804	-12.02%
TWO YEAR INSTITUTIONS						
INSTITUTIONS				ARK. SALARY	SREB SALARY	PERCENT DIFFERENCE
TWO YEAR 1 INSTITUTIONS, SINGLE RANK						
PTC				46,052	52,046	-13.02%
AVERAGE				46,052	53,846	-16.92%
TWO YEAR 2 INSTITUTIONS						
ASUB						
PROFESSOR				55,042	62,702	-13.92%
ASSOC. PROFESSOR				48,516	50,994	-5.11%
ASST. PROFESSOR				45,452	46,166	-1.57%
INSTRUCTOR				40,022	39,636	0.96%
NWACC				51,513	50,049	2.84%
AVERAGE				48,109	49,441	-2.77%
TWO YEAR 3 INSTITUTIONS						
ANC (MCCC)				43,566	45,953	-5.48%
ASUMH						
ASST. PROFESSOR				48,292	45,392	6.01%
INSTRUCTOR				36,424	39,820	-9.32%
ASUN						
ASST. PROFESSOR				40,764	45,392	-11.35%
INSTRUCTOR				37,387	39,820	-6.51%
BRTC				41,860	45,953	-9.78%
CCCUA				40,519	45,953	-13.41%
EACC				47,739	45,953	3.74%
MSCC				41,143	45,953	-11.69%
NAC				48,231	45,953	4.72%
NPCC (GCCC)				43,233	45,953	-6.29%
OTC				41,906	45,953	-9.66%
OZC				39,861	45,953	-15.28%
PCCUA				38,149	45,953	-20.46%
RMCC				48,361	45,953	4.98%
SACC				47,160	45,953	2.56%
SAUT				42,626	45,953	-7.81%
SEAC				46,226	45,953	0.59%
UACCB				39,760	45,953	-15.58%
UACCH				39,671	45,953	-15.84%
UACCM				39,525	45,953	-16.26%
AVERAGE				42,495	46,293	-8.94%

SOURCE : IPEDS AND SREB SURVEY

**Table 7.4A - TOTAL SSCH / FTE ENROLLMENTS
AT PUBLIC FOUR-YEAR INSTITUTIONS, 2005/06 - 2009/10**

Institution	Level	TOTAL SSCH / FTE ENROLLMENTS IN --					% Change	
		2005/06	2006/07	2007/08	2008/09	2009/10	2008/09 - 2009/10	2005/06 - 2009/10
ASUJ	Undergraduate SSCH	242,798	251,618	258,523	259,395	265,486	2.3%	9.3%
	FTE	8,093	8,387	8,617	8,647	8,850		
	Graduate SSCH	22,817	25,061	26,622	32,931	54,503	65.5%	138.9%
	FTE	951	1,044	1,109	1,372	2,271		
	Inst Total SSCH	265,615	276,679	285,145	276,679	285,145	3.1%	7.4%
	FTE	9,044	9,431	9,727	10,019	11,120		
ATU	Undergraduate SSCH	179,434	183,746	190,961	179,127	199,788	11.5%	11.3%
	FTE	5,981	6,125	6,365	5,971	6,660		
	Graduate SSCH	9,740	10,525	9,443	8,503	10,861	27.7%	11.5%
	FTE	406	439	393	354	453		
	Inst Total SSCH	189,174	194,271	200,404	194,271	200,404	3.2%	5.9%
	FTE	6,387	6,563	6,759	6,325	7,112		
HSU	Undergraduate SSCH	87,685	84,185	88,573	87,166	89,062	2.2%	1.6%
	FTE	2,923	2,806	2,952	2,906	2,969		
	Graduate SSCH	8,895	11,635	10,903	12,855	10,855	-15.6%	22.0%
	FTE	371	485	454	536	452		
	Inst Total SSCH	96,580	95,820	99,476	95,820	99,476	3.8%	3.0%
	FTE	3,293	3,291	3,407	3,441	3,421		
SAUM	Undergraduate SSCH	80,250	78,115	77,145	74,475	78,835	5.9%	-1.8%
	FTE	2,675	2,604	2,572	2,483	2,628		
	Graduate SSCH	3,934	4,866	6,441	7,960	8,209	3.1%	108.7%
	FTE	164	203	268	332	342		
	Inst Total SSCH	84,184	82,981	83,586	82,981	83,586	0.7%	-0.7%
	FTE	2,839	2,807	2,840	2,814	2,970		
UAF	Undergraduate SSCH	393,922	400,866	419,211	434,440	452,558	4.2%	14.9%
	FTE	13,131	13,362	13,974	14,481	15,085		
	Graduate SSCH	67,665	67,203	69,160	70,265	74,635	6.2%	10.3%
	FTE	2,819	2,800	2,882	2,928	3,110		
	Inst Total SSCH	461,587	468,069	488,371	468,069	488,371	4.3%	5.8%
	FTE	15,950	16,162	16,855	17,409	18,195		
UAFS *	Undergraduate SSCH	151,483	154,058	157,908	166,396	182,788	9.9%	20.7%
	FTE	5,049	5,135	5,264	5,547	6,093		
UALR	Undergraduate SSCH	218,043	215,763	216,811	216,035	228,767	5.9%	4.9%
	FTE	7,268	7,192	7,227	7,201	7,626		
	Graduate SSCH	44,617	45,491	47,869	49,622	51,948	4.7%	16.4%
	FTE	1,859	1,895	1,995	2,068	2,165		
	Inst Total SSCH	262,660	261,254	264,680	261,254	264,680	1.3%	0.8%
	FTE	9,127	9,088	9,222	9,269	9,790		
UAM	Undergraduate SSCH	74,792	76,534	78,481	66,316	69,726	5.1%	-6.8%
	FTE	2,493	2,551	2,616	2,211	2,324		
	Graduate SSCH	2,676	2,233	2,578	2,177	2,378	9.2%	-11.1%
	FTE	112	93	107	91	99		
	Inst Total SSCH	77,468	78,767	81,059	78,767	81,059	2.9%	4.6%
	FTE	2,605	2,644	2,723	2,301	2,423		
UAMS	Undergraduate SSCH	22,613	22,537	21,257	24,473	26,363	7.7%	16.6%
	FTE	684	721	734	721	734		
	Graduate SSCH	44,665	47,578	50,138	50,770	52,569	3.5%	17.7%
	FTE	1,295	1,429	1,499	1,429	1,499		
	Inst Total SSCH	67,278	70,115	71,395	70,115	71,395	1.8%	6.1%
	FTE	1,979	2,149	2,233	2,149	2,233		
UAPB	Undergraduate SSCH	87,602	82,038	85,321	94,885	101,266	6.7%	15.6%
	FTE	2,920	2,735	2,844	3,163	3,376		
	Graduate SSCH	1,748	1,536	1,714	2,266	2,281	0.7%	30.5%
	FTE	73	64	71	94	95		
	Inst Total SSCH	89,350	83,574	87,035	83,574	87,035	4.1%	-2.6%
	FTE	2,993	2,799	2,915	3,257	3,471		
UCA	Undergraduate SSCH	290,543	303,593	293,000	297,447	277,882	-6.6%	-4.4%
	FTE	9,685	10,120	9,767	9,915	9,263		
	Graduate SSCH	26,823	30,742	34,466	35,374	33,359	-5.7%	24.4%
	FTE	1,118	1,281	1,436	1,474	1,390		
	Inst Total SSCH	317,366	334,335	327,466	334,335	327,466	-2.1%	3.2%
	FTE	10,802	11,401	11,203	11,389	10,653		
TOTAL	Undergraduate SSCH	1,829,165	1,853,053	1,887,191	1,900,155	1,972,521	3.8%	7.8%
	FTE	60,903	61,738	62,932	63,243	65,606		
	Graduate SSCH	233,580	246,870	259,334	272,723	301,598	10.6%	29.1%
	FTE	9,166	9,732	10,216	10,677	11,876		
	Grand Total SSCH	2,062,745	2,099,923	2,146,525	2,172,878	2,274,119	4.7%	10.2%
	FTE	70,069	71,470	73,148	73,920	77,481		

* UAFS became a four-year institute January 2002; for accounting purposes it is now reported as a four-year institute.
SSCH for UAMS is annual total; FTE is based on fall term headcount.

**Table 7.4B - TOTAL SSCH / FTE ENROLLMENTS
AT PUBLIC TWO-YEAR INSTITUTIONS, 2005/06 - 2009/10**

Institution		TOTAL SSCH / FTE ENROLLMENTS IN --					% SSCH Change	
		2005/06	2006/07	2007/08	2008/09	2009/10	2008/09- 2009/10	2005/06- 2009/10
ANC	SSCH	40,139	36,583	34,860	39,457	45,070	14.2%	12.3%
	FTE	1,338	1,219	1,162	1,315	1,502		
ASUB	SSCH	87,496	90,997	97,213	98,519	105,367	7.0%	20.4%
	FTE	2,917	3,033	3,240	3,284	3,512		
ASUMH	SSCH	25,975	24,330	25,907	28,947	35,846	23.8%	38.0%
	FTE	866	811	864	965	1,195		
ASUN	SSCH	27,191	26,766	27,473	38,531	45,400	17.8%	67.0%
	FTE	906	892	916	1,284	1,513		
BRTC	SSCH	44,190	43,130	48,633	47,776	56,386	18.0%	27.6%
	FTE	1,473	1,438	1,621	1,593	1,880		
CCCUA	SSCH	21,791	24,698	26,098	26,815	30,383	13.3%	39.4%
	FTE	726	823	870	894	1,013		
EACC	SSCH	30,930	33,073	33,339	30,993	32,966	6.4%	6.6%
	FTE	1,031	1,102	1,111	1,033	1,099		
MSCC	SSCH	25,791	26,811	27,761	31,908	41,612	30.4%	61.3%
	FTE	860	894	925	1,064	1,387		
NAC	SSCH	48,015	45,294	46,006	49,620	56,805	14.5%	18.3%
	FTE	1,601	1,510	1,534	1,654	1,894		
NPCC	SSCH	56,534	55,540	60,141	68,647	86,270	25.7%	52.6%
	FTE	1,884	1,851	2,005	2,288	2,876		
NWACC	SSCH	101,354	107,412	124,815	141,978	165,201	16.4%	63.0%
	FTE	3,378	3,580	4,161	4,733	5,507		
OTC	SSCH	26,443	25,604	27,061	27,687	28,422	2.7%	7.5%
	FTE	881	853	902	923	947		
OZC	SSCH	21,892	20,837	26,129	27,634	30,521	10.4%	39.4%
	FTE	730	695	871	921	1,017		
PCC/UA	SSCH	43,735	37,990	40,354	40,142	42,348	5.5%	-3.2%
	FTE	1,458	1,266	1,345	1,338	1,412		
PTC	SSCH	175,484	181,841	187,997	199,390	233,477	17.1%	33.0%
	FTE	5,849	6,061	6,267	6,646	7,783		
RMCC	SSCH	15,623	15,514	17,387	17,767	20,269	14.1%	29.7%
	FTE	521	517	580	592	676		
SACC	SSCH	30,894	29,511	32,549	35,850	40,424	12.8%	30.8%
	FTE	1,030	984	1,085	1,195	1,347		
SAUT	SSCH	32,129	38,332	41,914	40,234	40,812	1.4%	27.0%
	FTE	1,071	1,278	1,397	1,341	1,360		
SEAC	SSCH	46,978	46,685	46,887	46,009	47,451	3.1%	1.0%
	FTE	1,566	1,556	1,563	1,534	1,582		
UACCB	SSCH	30,845	29,925	34,087	36,994	42,209	14.1%	36.8%
	FTE	1,028	998	1,136	1,233	1,407		
UACCH	SSCH	24,824	24,174	27,627	29,000	33,675	16.1%	35.7%
	FTE	827	806	921	967	1,123		
UACCM	SSCH	39,349	38,981	41,440	46,847	57,409	22.5%	45.9%
	FTE	1,312	1,299	1,381	1,562	1,914		
Two-Year Total	SSCH	997,602	1,004,028	1,075,678	1,150,745	1,318,323	14.6%	32.1%
	FTE	33,253	33,468	35,856	38,358	43,944		

* UAFS became a four-year institute January 2002; for accounting purposes it is now reported as such.

Table 7.5 STUDENT HEADCOUNT BY INSTITUTION, 2006 - 2010

INSTITUTION						% Change	
	2006	2007	2008	2009	2010	1 Year	5 Year
Public Universities							
ASUJ	10,644	10,788	11,169	11,853	13,122	10.7%	23.3%
ATU	6,919	7,215	7,186	7,960	8,764	10.1%	26.7%
HSU	3,657	3,587	3,642	3,573	3,712	3.9%	1.5%
SAUM	3,039	3,076	3,052	3,156	3,300	4.6%	8.6%
UAF	17,869	18,632	19,184	19,842	21,397	7.8%	19.7%
UAFS	6,196	6,027	6,282	6,731	7,137	6.0%	15.2%
UALR	11,732	11,549	11,396	12,121	12,077	-0.4%	2.9%
UAM	2,743	2,912	2,872	3,115	3,268	4.9%	19.1%
UAMS	2,435	2,539	2,652	2,774	2,836	2.2%	16.5%
UAPB	3,124	3,200	3,525	3,792	3,427	-9.6%	9.7%
UCA	11,880	11,956	11,888	11,101	10,898	-1.8%	-8.3%
Universities Subtotal	80,238	81,481	82,848	86,018	89,938	4.6%	12.1%
Public Colleges							
ANC	1,634	1,608	1,624	1,837	1,912	4.1%	17.0%
ASUB	3,414	3,630	3,792	3,931	4,025	2.4%	17.9%
ASUMH	1,105	1,125	1,222	1,450	1,521	4.9%	37.6%
ASUN	760	890	1,251	1,483	1,657	11.7%	118.0%
BRTC	1,740	1,833	1,770	2,061	2,267	10.0%	30.3%
CCCUA	885	981	1,055	1,101	1,172	6.4%	32.4%
EACC	1,325	1,284	1,302	1,406	1,405	-0.1%	6.0%
MSCC	1,359	1,336	1,451	1,856	1,972	6.3%	45.1%
NAC	1,762	1,789	1,923	2,250	2,223	-1.2%	26.2%
NPCC	2,478	2,518	2,794	3,231	3,383	4.7%	36.5%
NWACC	5,038	5,754	6,460	7,175	7,690	7.2%	52.6%
OTC	922	937	1,003	1,014	997	-1.7%	8.1%
OZC	859	1,034	1,091	1,186	1,392	17.4%	62.0%
PCC/UA	1,424	1,430	1,448	1,538	1,408	-8.5%	-1.1%
PTC	8,177	8,451	8,822	9,947	10,912	9.7%	33.4%
RMCC	763	768	798	826	844	2.2%	10.6%
SACC	1,156	1,204	1,341	1,501	1,484	-1.1%	28.4%
SAUT	968	961	1,049	1,145	1,094	-4.5%	13.0%
SEAC	1,971	2,018	1,852	1,975	2,020	2.3%	2.5%
UACCB	1,205	1,371	1,396	1,652	1,581	-4.3%	31.2%
UACCH	1,049	1,170	1,136	1,341	1,396	4.1%	33.1%
UACCM	1,703	1,762	1,915	2,375	2,404	1.2%	41.2%
Colleges Subtotal	41,697	43,854	46,495	52,281	54,759	4.7%	31.3%
PUBLIC TOTAL	121,935	125,335	129,343	138,299	144,697	4.6%	18.7%
Independent							
ABC	306	596	626	733	1,121	52.9%	266.3%
CBC	503	569	559	625	736	17.8%	46.3%
CRC	114	119	139	142	158	11.3%	38.6%
HC	1,095	1,195	1,350	1,463	1,467	0.3%	34.0%
HU	6,078	6,131	6,429	6,471	6,727	4.0%	10.7%
JBU	2,046	2,050	1,999	2,061	2,073	0.6%	1.3%
LC	487	494	455	604	648	7.3%	33.1%
OBUE	1,441	1,444	1,479	1,438	1,503	4.5%	4.3%
PSC	580	561	587	668	696	4.2%	20.0%
SC	Not reported	Not reported	Not reported	Not reported	Not reported		
UO	606	617	647	605	626	3.5%	3.3%
WBC	598	577	537	579	602	4.0%	0.7%
INDEPENDENT TOTAL	13,854	14,353	14,807	15,389	16,357	6.3%	18.1%
GRAND TOTAL	135,789	139,688	144,150	153,688	161,054	4.8%	18.6%

Source: ADHE SIS

**TABLE 7.6A Annual Full-time Undergraduate
Tuition and Mandatory Fees for Four-Year Institutions (2002-03 through 2011-12)**

Resident

Institution	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
UAF	4,456	4,768	5,135	5,495	5,808	6,038	6,399	6,459	6,767	7,173
ASUJ	4,480	4,810	5,155	5,440	5,710	6,010	6,370	6,370	6,640	6,934
UALR	4,208	4,598	4,957	5,243	5,511	5,740	6,121	6,331	6,642	7,120
UCA	3,990	4,505	5,053	5,755	6,010	6,215	6,505	6,698	6,908	7,183
ATU	3,256	3,820	4,468	4,700	4,880	5,120	5,430	5,610	5,908	6,258
HSU	3,252	3,851	4,168	4,645	5,210	5,689	6,024	6,204	6,444	6,714
SAUM	3,054	3,550	3,858	4,290	4,890	5,224	5,646	6,066	6,426	6,786
UAFS*	2,100	2,220	2,430	2,830	3,340	4,060	4,410	4,600	4,918	5,267
UAM	3,175	3,385	3,625	3,910	4,150	4,300	4,600	4,750	4,990	5,290
UAPB	3,458	3,687	4,043	4,254	4,454	4,499	4,676	4,796	5,033	5,330
Average	3,543	3,919	4,289	4,656	4,996	5,290	5,618	5,788	6,068	6,406

Non-Resident

Institution	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
UAF	10,828	11,518	12,425	13,222	13,942	14,492	15,276	15,336	16,000	17,606
ASUJ	10,090	10,720	11,515	12,145	12,760	13,390	14,290	14,290	14,860	12,238
UALR	9,826	10,538	11,437	11,513	12,726	13,232	14,303	14,798	15,590	16,630
UCA	7,302	7,817	8,609	10,255	10,705	11,045	11,605	11,903	12,143	12,569
ATU	6,332	7,360	8,626	8,990	9,350	9,710	10,260	10,620	11,008	11,658
HSU	6,204	7,231	7,808	8,695	9,620	10,309	10,944	11,304	11,784	12,324
SAUM	4,542	5,240	5,678	6,300	7,080	7,534	8,106	8,706	9,186	9,666
UAFS*	6,480	6,840	7,380	7,720	8,170	8,950	9,600	10,000	10,888	11,717
UAM	6,415	6,805	7,195	7,660	8,080	8,230	8,770	9,010	9,640	10,510
UAPB	6,989	7,437	8,018	8,439	8,864	8,909	9,236	9,476	9,983	10,595
Average	7,501	8,151	8,869	9,494	10,130	10,580	11,239	11,544	12,108	12,551

SOURCE: ADHE FORM 18-1

*University of Arkansas Fort Smith was formerly Westark College, a two-year institution, until January 2002.

**TABLE 7.6B Annual Full-time Undergraduate
Tuition and Mandatory Fees for Two-Year Institutions (2002-03 through 2011-12)**

RESIDENT

Institution	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
ANC	1,364	1,790	1,870	1,930	1,960	1,990	2,020	2,080	2,140	2,180
ASUB	1,830	2,040	2,160	2,280	2,460	2,550	2,670	2,670	2,790	2,850
ASUMH	1,920	2,040	2,160	2,280	2,370	2,370	2,760	2,760	2,910	3,030
ASUN	1,830	1,950	2,070	2,190	2,280	2,340	2,400	2,400	2,550	2,700
BRTC	1,890	2,070	2,070	2,070	2,070	2,070	2,190	2,190	2,460	2,460
CCCUA	1,424	1,546	1,636	1,846	1,920	1,920	1,920	2,020	2,080	2,272
EACC	1,620	1,620	1,770	1,860	1,860	2,010	2,130	2,280	2,430	2,610
MSCC	1,590	1,590	1,800	1,950	1,950	2,100	2,280	2,570	2,720	3,080
NAC	1,320	1,800	1,800	2,130	2,280	2,340	2,460	2,460	2,580	2,700
NPCC	1,326	1,398	1,470	1,470	2,030	2,130	2,350	2,500	2,670	2,840
NWACC	2,820	3,015	2,865	2,925	3,085	3,085	3,460	3,603	3,813	4,098
OTC	1,680	1,770	1,860	1,920	1,980	2,040	2,130	2,252	2,312	2,402
OZC	1,830	1,980	1,980	2,310	2,360	2,365	2,570	2,570	2,720	2,720
PCCUA	1,730	1,796	2,030	2,030	2,180	2,180	2,300	2,300	2,450	2,630
PTC	1,870	2,110	2,170	2,270	2,430	2,520	2,660	2,800	2,860	2,980
RMCC	1,470	1,470	1,890	1,890	2,160	1,800	2,160	2,220	2,430	2,580
SACC	2,140	2,140	2,140	2,140	2,140	2,230	2,410	2,470	2,620	2,890
SAUT	1,800	1,920	1,920	2,106	2,520	2,520	3,030	3,180	3,270	3,420
SEAC	1,600	1,600	1,600	1,660	1,720	1,780	2,320	2,320	2,770	2,830
UACCB	1,750	1,900	2,110	2,200	2,200	2,290	2,455	2,570	2,660	2,810
UACCH	1,760	1,850	1,888	1,888	1,948	2,016	2,016	2,016	2,121	2,286
UACCM	1,990	1,990	2,230	2,440	2,610	2,610	2,730	2,850	3,030	3,300
Average	1,752	1,881	1,977	2,081	2,205	2,239	2,428	2,504	2,654	2,803

NON-RESIDENT

Institution	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
ANC	2,564	3,290	3,370	3,430	3,460	3,490	3,520	3,580	3,640	3,680
ASUB	3,000	3,300	3,540	3,750	3,990	4,140	4,350	4,350	4,530	4,650
ASUMH	2,520	3,300	3,540	3,750	3,900	3,900	4,410	4,410	4,560	4,770
ASUN	3,000	3,210	3,450	3,660	3,810	3,930	3,930	3,930	4,140	4,290
BRTC	5,250	5,430	5,430	5,430	5,430	5,430	5,550	5,550	5,820	5,820
CCCUA	4,124	4,426	4,636	5,146	5,220	5,220	5,220	4,780	4,780	4,852
EACC	1,950	1,950	2,130	2,220	2,220	2,370	2,550	2,700	2,850	3,060
MSCC	1,890	1,890	3,150	3,360	3,360	3,600	3,930	4,370	4,520	5,180
NAC	2,568	3,540	3,540	4,110	4,380	4,470	4,590	4,590	4,710	4,830
NPCC	2,790	3,765	3,006	3,006	3,950	4,050	4,270	4,270	4,350	4,370
NWACC	3,570	2,790	3,945	3,975	4,195	4,195	4,653	4,863	5,163	5,598
OTC	4,020	4,590	4,800	4,980	3,540	3,630	3,810	4,022	4,112	4,262
OZC	5,220	5,220	5,220	5,400	5,450	5,455	5,660	5,510	5,510	5,510
PCCUA	2,870	2,936	3,170	3,170	3,320	3,320	3,440	3,440	3,650	3,920
PTC	2,590	2,620	3,430	3,590	3,840	3,990	4,190	4,330	4,450	4,600
RMCC	4,230	4,230	4,590	4,590	5,190	5,190	5,190	5,280	5,430	5,640
SACC	3,790	3,790	3,790	3,790	3,790	3,880	4,240	4,360	4,600	4,930
SAUT	2,280	2,400	2,400	2,626	3,150	3,150	4,260	4,500	4,590	4,740
SEAC	3,200	3,100	3,100	3,160	3,220	3,280	4,360	4,360	5,110	5,230
UACCB	3,190	3,430	3,820	4,000	4,000	4,090	4,165	4,190	4,790	4,850
UACCH	3,290	3,470	3,508	3,508	3,628	3,696	3,696	3,696	3,891	4,146
UACCM	2,950	2,950	3,190	3,400	3,570	3,570	3,720	3,900	4,140	4,410
Average	3,221	3,438	3,671	3,821	3,937	4,002	4,259	4,317	4,515	4,697

SOURCE: ADHE FORM 18-1

**Table 7.6C - 2010-11 Full Time Annualized
Fall Tuition and Mandatory Fees Compared to the Estimated SREB Median**

UNIVERSITY UNDERGRADUATE RESIDENT

INSTITUTION	2010-11 ANNUAL TUITION	2010-11 ANNUAL FEES	2010-11 TUITION & FEES	SREB (PROJECTED)* 2010-11 TUITION & FEES
UAF	5,210	1,557	6,767	7,344
LEVEL 1 GROUP AVERAGE	5,210	1,557	6,767	7,344
ASUJ	5,100	1,540	6,640	5,961
UALR	5,228	1,415	6,643	5,961
UCA	5,235	1,673	6,908	5,961
LEVEL 3 GROUP AVERAGE	5,188	1,543	6,730	5,961
ATU	5,100	808	5,908	5,762
HSU	5,340	1,104	6,444	5,762
LEVEL 4 GROUP AVERAGE	5,220	956	6,176	5,762
SAUM	5,340	1,086	6,426	5,224
UAM	3,600	1,390	4,990	5,224
LEVEL 5 GROUP AVERAGE	4,470	1,238	5,708	5,224
UAPB	3,750	1,283	5,033	4,969
UAFS	3,570	1,348	4,918	4,969
LEVEL 6 GROUP AVERAGE	3,660	1,315	4,975	4,969

COLLEGE UNDERGRADUATE RESIDENT

Institution	2010-11 Annual Tuition		2010-11 Annual Fees	2010-11 Tuition & Fees		2010-11 Projected SREB Median*
	IN-DISTRICT	IN-STATE		IN-DIST	IN-STATE	
PTC		2,460	400		2,860	2,474
LEVEL 1 GROUP AVERAGE		2,460	400		2,860	2,474
ASUB		2,430	360		2,790	2,630
NWACC	2,100	3,300	513	2,613	3,813	2,630
LEVEL 2 GROUP AVERAGE	2,100	2,865	436	2,613	3,301	2,630
ANC	1,620	1,920	220	1,840	2,140	2,773
ASUMH		2,400	510		2,910	2,773
ASUN		2,340	210		2,550	2,773
BRTC		2,100	360		2,460	2,773
CCCUA	1,500	1,800	280	1,780	2,080	2,773
EACC	1,950	2,190	240	2,190	2,430	2,773
MSCC	1,950	2,400	320	2,270	2,720	2,773
NAC	1,770	2,430	150	1,920	2,580	2,773
NPCC	2,040	2,340	330	2,370	2,670	2,773
OTC		1,800	512		2,312	2,773
OZC		2,250	470		2,720	2,773
PCCUA	1,710	2,010	440	2,150	2,450	2,773
RMCC	1,710	2,100	330	2,040	2,430	2,773
SACC	2,130	2,400	220	2,350	2,620	2,773
SAUT		2,640	630		3,270	2,773
SEAC		2,340	430		2,770	2,773
UACCB	1,710	2,070	590	2,300	2,660	2,773
UACCH	1,695	1,845	276	1,971	2,121	2,773
UACCM	2,190	2,400	630	2,820	3,030	2,773
LEVEL 3 GROUP AVERAGE	1,831	2,199	376	2,167	2,575	2,773

*2010-11 SREB median inflated by 2.7% per year based on HEPI index three-year average.

**Table 7.7 - Unrestricted Tuition and Fees as a Percent of Total
Unrestricted Educational and General Expenditures: 2001-02 Through 2009-10**

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	10 yr. Avg.
Universities											
ASUJ	36.6%	39.0%	42.2%	43.6%	45.2%	46.7%	47.5%	48.2%	51.4%	53.8%	45.4%
ATU	37.8%	40.5%	43.3%	49.1%	45.6%	52.2%	49.1%	42.4%	49.7%	55.1%	46.5%
HSU	33.5%	34.4%	37.7%	39.5%	41.8%	43.3%	45.9%	46.8%	49.9%	52.4%	42.5%
SAUM	33.6%	36.1%	42.4%	40.1%	40.7%	43.6%	47.4%	45.9%	46.0%	50.4%	42.6%
UAF	37.1%	39.4%	38.5%	42.0%	41.5%	41.8%	41.2%	42.1%	46.8%	50.4%	42.1%
UAFS	27.2%	25.2%	30.5%	29.2%	32.2%	34.7%	37.3%	39.4%	42.5%	46.2%	34.5%
UALR	35.0%	38.4%	40.3%	42.5%	43.5%	43.5%	43.1%	42.8%	45.5%	47.7%	42.2%
UAM	31.6%	33.1%	40.5%	36.6%	42.7%	39.7%	39.7%	39.7%	41.5%	45.7%	39.1%
UAPB	27.9%	32.0%	32.8%	31.9%	34.0%	36.3%	33.5%	34.8%	41.1%	43.8%	34.8%
UCA	38.1%	40.0%	42.9%	46.7%	48.8%	49.9%	50.4%	52.0%	51.6%	56.6%	47.7%
	33.9%	35.8%	39.1%	40.1%	41.6%	43.2%	43.5%	43.4%	46.6%	50.2%	41.7%
Colleges											
ASUB	25.8%	27.3%	24.7%	25.3%	24.4%	22.3%	20.7%	14.8%	18.1%	24.5%	22.8%
ASUMH	25.9%	29.2%	33.4%	29.4%	31.0%	30.2%	32.4%	34.5%	34.7%	39.1%	32.0%
ASUN	32.9%	38.7%	32.5%	31.0%	33.3%	32.8%	29.8%	28.3%	34.3%	37.6%	33.1%
BRTC	23.7%	28.4%	47.0%	40.3%	37.2%	40.8%	37.6%	37.4%	33.3%	36.7%	36.2%
CCCUA	20.4%	24.1%	29.7%	31.1%	35.9%	33.7%	30.2%	20.8%	34.5%	30.0%	29.0%
EACC	15.9%	15.9%	25.7%	28.8%	26.1%	28.5%	28.5%	20.8%	26.5%	31.6%	24.8%
MCCC	18.3%	22.1%	24.5%	23.9%	28.2%	27.5%	28.6%	21.8%	27.6%	28.8%	25.1%
MSCC	24.2%	18.3%	25.7%	23.9%	24.8%	21.7%	29.8%	21.9%	29.3%	37.3%	25.7%
NAC	17.7%	20.3%	23.5%	26.2%	26.7%	28.6%	27.3%	28.4%	28.5%	32.0%	25.9%
NPCC	21.0%	24.7%	28.1%	24.7%	26.3%	23.5%	26.3%	26.6%	32.7%	36.0%	27.0%
NWACC	35.6%	37.0%	41.4%	38.1%	35.6%	43.4%	43.6%	48.1%	54.4%	56.4%	43.4%
OTC	21.0%	26.2%	30.8%	31.2%	32.9%	37.4%	32.0%	36.8%	31.9%	34.3%	31.4%
OZC	16.4%	25.1%	29.8%	28.8%	26.3%	31.4%	28.4%	32.8%	37.5%	41.3%	29.8%
PCCUA	14.1%	16.3%	19.8%	21.0%	20.8%	23.2%	23.5%	24.0%	25.8%	20.8%	20.9%
PTC	42.2%	46.5%	52.3%	56.3%	57.6%	55.6%	57.0%	54.4%	57.9%	63.2%	54.3%
RMCC	19.9%	24.3%	26.2%	20.7%	20.7%	22.0%	25.5%	19.1%	25.9%	28.2%	23.3%
SACC	17.0%	21.8%	25.7%	26.5%	29.9%	23.7%	28.7%	26.1%	31.7%	36.0%	26.7%
SAUT	17.5%	21.9%	25.2%	26.2%	28.7%	29.1%	32.8%	32.1%	37.3%	40.1%	29.1%
SEAC	25.1%	24.9%	36.9%	35.6%	35.6%	36.1%	20.2%	26.5%	34.3%	35.0%	31.0%
UACCB	17.3%	22.4%	28.3%	31.0%	34.8%	35.2%	30.1%	29.1%	33.4%	38.7%	30.0%
UACCH	17.8%	21.0%	26.2%	25.2%	27.2%	23.4%	21.4%	22.0%	23.9%	27.1%	23.5%
UACCM	29.0%	23.0%	37.3%	31.4%	37.5%	40.2%	38.6%	37.6%	38.1%	43.3%	35.6%
	22.7%	25.4%	30.7%	29.8%	31.0%	31.4%	30.6%	29.3%	33.3%	36.3%	30.0%

Source: ADHE Series 17-1 and 17-2

Appendices

Institutional Abbreviations

Universities

Arkansas State University (Jonesboro)	ASUJ
Arkansas Tech University (Russellville)	ATU
Henderson State University (Arkadelphia)	HSU
Southern Arkansas University (Magnolia)	SAUM
University of Arkansas (Fayetteville)	UAF
University of Arkansas at Fort Smith	UAFS
University of Arkansas at Little Rock	UALR
University of Arkansas at Monticello	UAM
University of Arkansas at Pine Bluff	UAPB
University of Central Arkansas (Conway)	UCA

Colleges

Arkansas Northeastern College (Blytheville)	ANC
Arkansas State University - Beebe	ASUB
Arkansas State University - Mountain Home	ASUMH
Arkansas State University - Newport	ASUN
Black River Technical College (Pocahontas)	BRTC
Cossatot Community College - U of A (DeQueen)	CCCUA
East Arkansas Community College (Forrest City)	EACC
Mid-South Community College (West Memphis)	MSCC
National Park Community College (Hot Springs)	NPCC
North Arkansas College (Harrison)	NAC
Northwest Arkansas Community College (Bentonville)	NWACC
Ouachita Technical College (Malvern)	OTC
Ozarka College (Melbourne)	OZC
Phillips Community College - U of A (Helena)	PCCUA
Pulaski Technical College (North Little Rock)	PTC
Rich Mountain Community College (Mena)	RMCC
South Arkansas Community College (El Dorado)	SACC
Southeast Arkansas College (Pine Bluff)	SEAC
Southern Arkansas University - Tech (Camden)	SAUT
UA Community College at Batesville	UACCB
UA Community College at Hope	UACCH
UA Community College at Morrilton	UACCM

Non-Formula Institutions

ASU - System (Little Rock)	ASU-SYS
ASU - Technical Center - Marked Tree	ASU-MT
ATU - Ozark Campus	ATU-Ozark
HSU - Southwest Arkansas Technology Learning Center	HSU-SWATLC
SAUT - Environmental Academy	SAUT-ECA
SAUT - Fire Academy	SAUT-FTA
UA - System (Little Rock)	UA-SYS
UA - Archeological Survey (Fayetteville)	UA-AAS
UA - Clinton School of Public Service (Little Rock)	UA-CS
UA - Criminal Justice Institute (Little Rock)	UA-CJI
UA - Division of Agriculture (Fayetteville and Little Rock)	UA-DIV AGRI
UA - School of Mathematics, Sciences, and the Arts (Hot Springs)	UA-ASMSA
UALR - Research and Public Service	UALR-RAPS
UAM - College of Technology - Crossett	UAM-CROSSETT
UAM - College of Technology - McGehee	UAM-MCGEHEE
UAPB (Non-Formula)	UAPB-NF
University of Arkansas for Medical Sciences	UAMS

Appendix 2:

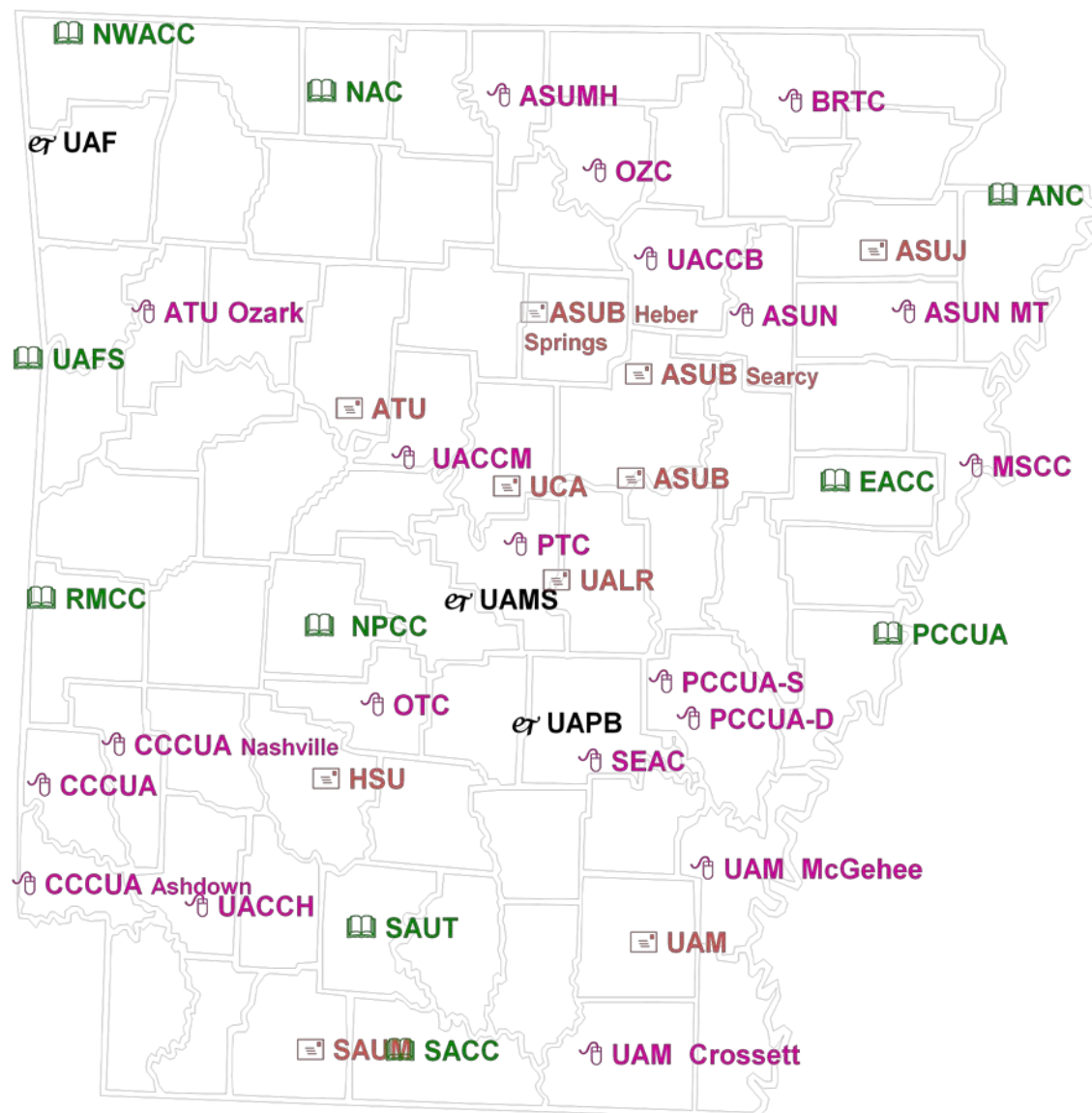
Glossary of Commonly Used Terms and Acronyms

TERM/ACRONYM	DEFINITION
CRITICAL MAINTENANCE	Essential repairs to educational & general (E&G) buildings that if neglected could cause substantial cost or damage and includes such items as roofs, foundations, or HVAC systems.
EETF – EDUCATION EXCELLENCE TRUST FUND	General revenue funding source from the ½ cent sales tax enacted for secondary, vocational and higher education in 1991 the distribution of which is codified in A.C.A. §6-5-302.
FCI – FACILITY CONDITION INDEX	A percentage measure of how much of the campus infrastructure has been consumed based on the institutional E&G maintenance need divided by the E&G current replacement value (CRV).
FORMULA/NON-FORMULA INSTITUTIONS	Formula entities are traditional institutions of higher education that generate FTE, which can be applied to a funding distribution model. Non-formula entities are outreach/service divisions of systems or institutions that do not generate FTE or generate a level of FTE that is minimal compared to the scope of their mission. For example, University of Arkansas Medical Sciences does generate a minimal level of FTE; however, the scope of UAMS includes research and hospital units that are beyond the traditional academic focus.
FTE – FULL-TIME EQUIVALENT	Student Semester Credit Hours (SSCH) divided by 30 hours for undergraduate and divided by 24 hours for graduate FTE.
GIF – GENERAL IMPROVEMENT FUND	Monies generated from interest and lapsed general revenues and appropriated every biennium primarily for the financing of capital improvement.
IPEDS – INTEGRATED POSTSECONDARY EDUCATION DATA SYSTEM	Web-based data collection system for the National Center for Education Statistics (NCES) utilized by institutions of higher education.
SREB – SOUTHERN REGIONAL EDUCATION BOARD	A nonprofit, nonpartisan organization that helps government and education leaders work together to advance education and improve the social and economic life of the region. The SREB maintains regional databases for K-12 and higher education and publishes numerous reports annually.
RSA – REVENUE STABILIZATION ACT	Biennial formula distribution of general revenue allocations designed to prevent deficit spending. EETF and WF2000 distributions are not included as RSA allocations.
WF2000 – WORKFORCE 2000 FUND	Funding source for technical colleges, former technical colleges and technical institutes generated from ½ percent tax on corporate incomes in excess of \$100,000 the distribution of which is codified in A.C.A. §26-51-205.

Appendix 3:

Arkansas Public Higher Education Institutions

(As of June 2011)



Established Late 1800's

Established 1900-1950

Established 1951-1990

Established since 1991

