

Table E. 2015-17 Non-Formula Entities Recommendations

Institution/Entity	FY2014-15			FY2015-16					FY2016-17				
	Base			100% ADHE Recommendation	AHECB Recommendations				100% ADHE Recommendation	AHECB Recommendations			
	RSA	EETF	Total Base		3.0% Increase on RSA	Adjustment to 100% of ADHE Recommendation	Total New Funds	Total Recommendation		3.0% Continuing Level	Adjustment to 100% of ADHE Recommendation	Total New Funds	Total Recommendation
ADTEC/ADWIRED	1,500,000		1,500,000	2,045,000	45,000	500,000	545,000	2,045,000	2,091,350	46,350	0	46,350	2,091,350
AREON	0		0	1,365,000	0	1,365,000	1,365,000	1,365,000	2,797,500	0	1,432,500	1,432,500	2,797,500
ASU-System Office	2,362,680	143,972	2,506,652	2,764,360	70,880	186,828	257,708	2,764,360	2,851,591	73,007	14,224	87,231	2,851,591
ASU-Heritage	350,000		350,000	2,360,500	10,500	2,000,000	2,010,500	2,360,500	2,431,315	10,815	60,000	70,815	2,431,315
HSU-CEC	210,585		210,585	1,216,903	6,318	1,000,000	1,006,318	1,216,903	1,223,410	6,507	0	6,507	1,223,410
NWACC-CPTC	0		0	118,282	0	118,282	118,282	118,282	118,282	0	0	0	118,282
SACC-Arboretum	0		0	75,000	0	75,000	75,000	75,000	75,000	0	0	0	75,000
SAUT-ETA	368,404	34,622	403,026	614,224	11,052	200,145	211,198	614,224	625,608	11,384	0	11,384	625,608
SAUT-FTA	1,651,221	87,629	1,738,850	2,346,119	49,537	557,733	607,269	2,346,119	2,378,031	51,023	0	51,023	2,397,142
UA-SYS	3,417,950	268,797	3,686,747	4,033,351	102,539	244,066	346,604	4,033,351	4,145,878	105,615	6,912	112,527	4,145,878
UA-AS	2,327,380	132,872	2,460,252	2,706,471	69,821	176,398	246,219	2,706,471	2,783,663	71,916	5,276	77,192	2,783,663
UA-DivAgri	62,800,138	5,524,135	68,324,273	71,888,097	1,884,004	1,679,820	3,563,824	71,888,097	74,272,021	1,940,524	443,400	2,383,924	74,272,021
UA-ASMSA	1,113,015	7,288,324	8,401,339	8,965,364	33,390	530,635	564,025	8,965,364	8,999,756	34,392	0	34,392	8,999,756
UA-CS	2,295,575		2,295,575	2,454,442	68,867	90,000	158,867	2,454,442	2,528,076	70,933	2,701	73,634	2,528,076
UA-CJI	1,825,769		1,825,769	2,740,542	54,773	860,000	914,773	2,740,542	2,822,758	56,416	25,800	82,216	2,822,758
UAF-ARTP	0		0	250,000	0	250,000	250,000	250,000	250,000	0	0	0	250,000
UAF-Autism	0		0	2,500,000	0	2,500,000	2,500,000	2,500,000	2,500,000	0	0	0	2,500,000
UAF-GWG	0		0	500,000	0	500,000	500,000	500,000	500,000	0	0	0	500,000
UAF-Pryor Center	0		0	250,000	0	250,000	250,000	250,000	250,000	0	0	0	250,000
UAF-WTC AR	0		0	250,000	0	250,000	250,000	250,000	252,588	0	2,588	2,588	252,588
UALR-RAPS	4,087,836		4,087,836	6,399,471	122,635	2,189,000	2,311,635	6,399,471	6,591,455	126,314	65,670	191,984	6,591,455
UAPB-Nonformula*	3,647,591		3,647,591	4,491,757	844,166	0	844,166	4,491,757	4,626,511	134,753	1	134,754	4,626,511
Total	87,958,144	13,480,350	101,438,494	120,334,883	3,373,483	15,522,906	18,896,389	120,334,883	125,114,793	2,739,949	2,059,072	4,799,021	125,133,904

*Increase for RSA is greater than 3% for federal matching purposes.

Health-Related Non-Formula Entity - UAMS

Institution/Entity	FY2014-15			FY2015-16					FY2016-17				
	Base			100% ADHE Recommendation	AHECB Recommendations				100% ADHE Recommendation	AHECB Recommendations			
	RSA	EETF	Total Base		3.0% Increase on RSA	Adjustment to 100% of ADHE Recommendation	Total New Funds	Total Recommendation		3.0% Increase on RSA	Adjustment to 100% of ADHE Recommendation	Total New Funds	Total Recommendation
UAMS	79,456,661	9,331,813	88,788,474	102,186,919	2,383,700	11,014,745	13,398,445	102,186,919	106,033,550	2,455,211	1,391,420	3,846,631	106,033,550
UAMS-ABUSE/RAPE/DV	735,000		735,000	757,050	22,050	0	22,050	757,050	779,762	22,712	0	22,712	779,762
UAMS-Child Safety	720,588		720,588	742,206	21,618	0	21,618	742,206	764,472	22,266	0	22,266	764,472
UAMS-Ped/Pysch/Res.	1,950,000		1,950,000	2,008,500	58,500	0	58,500	2,008,500	2,068,755	60,255	0	60,255	2,068,755
UAMS-IC	5,342,181	232,212	5,574,393	5,735,634	160,265	976	161,241	5,735,634	5,900,708	165,073	0	165,074	5,900,708
Total	88,204,430	9,564,025	97,768,455	111,430,309	2,646,133	11,015,722	13,661,854	111,430,309	115,547,246	2,725,517	1,391,420	4,116,937	115,547,246