

**NON-FORMULA INSTITUTIONS/ENTITIES
APPROPRIATION REQUEST GUIDELINES
2017-19 BIENNIAL BUDGET REQUESTS**

For budget request purposes, the following institutions/entities should submit appropriation requests on a justification basis. Non-formula entities associated with formula institutions should develop appropriation requests as a separate category based upon historical expenditures plus any requests for program enhancements.

Non-Formula Institutions/Entities

ADTEC/University Center
Arkansas Research Education Optical Network (AREON)
Arkansas State University System Office
Arkansas State University Delta Heritage Sites
Henderson State University Community Education Center
Northwest Arkansas Community College – Child Protection Training Center (CPTC)
South Arkansas Community College - Arboretum
Southern Arkansas University Tech - Environmental Control Center
Southern Arkansas University Tech - Fire Training Academy
University of Arkansas System:
 System Administration
 Archeological Survey
 Division of Agriculture
 Arkansas School of Mathematics, Sciences and Arts
 Clinton School
 Criminal Justice Institute
University of Arkansas, Fayetteville
 Arkansas Research and Technology Park
 Arkansas Centers for Rural Education in Autism and Related Disabilities
 Garvan Woodland Gardens
 The David & Barbara Pryor Center for Arkansas Oral and Visual History
 World Trade Center Arkansas
University of Arkansas at Little Rock – Research and Public Service/Nanotechnology Unit
University of Arkansas for Medical Sciences
University of Arkansas at Pine Bluff (1890 Land Grant Universities Match)

Forms to be Completed:

Form A: Institutional Goals, Objectives, and Strategies as related to the 2017-19 Appropriation Requests

This is the formal institutional overview of 2017-19 goals, objectives, and strategies. Instructions for Form A and ADHE Biennial Legislative Request Narrative [which will be due in September when ADHE prepares the Legislative A budget books] will be interchangeable.

Form B: Summary of Unrestricted Educational and General Expenditures/Income and General Revenue Requests for the 2017-19 Biennium

- Report 2015-16 Actual (estimated) and 2016-17 Budgeted expenditures in columns 2 and 3, lines 1-21 by functional expenditure categories (column 1), such as salaries, maintenance and operations, travel, etc.
- General Revenue & Educational Excellence Trust Fund (EETF) funding amounts for 2015-16 and 2016-17 should match forecast sheets distributed by ADHE and also provided as an attachment to these instructions. **A preliminary forecast for 2016-17 for general revenue and EETF has been created to aid you in this process since the final forecast for EETF will not be available until August.**

- The amount for 2017-18 continuing level operations is 2015-16 General Revenue multiplied by 2.1%. The 2018-19 continuing level operations is equal to the 2017-18 Base plus the 2.1% continuing level (NOT the Total Request) multiplied by 2.1%. These amounts should then be distributed among the expenditure categories listed.
- Educational Excellence Funding should equal the 2016-17 forecast for both 2017-18 and 2018-19.
- General Revenue for program enhancements should be requested in column 6 for FY2017-18 and column 10 for FY 2018-19. The amount requested in the second year of the biennium should include the amount requested in the first year of the biennium unless 1) the request is for a program enhancement beginning in the second year; or 2) the first year included one-time expenditures for capital or other start-up costs which will not be repeated in the second year.
- Projected tuition and other local income (lines 27 & 28) should be shown in columns 7 and 11 "Total Requests". Revenue generated from the requested program enhancements should be detailed in separate lines by program enhancement title and shown in columns 6 and 10 "Program Enhancements".
- Substantial increases or decreases in income projections should be explained. Assumptions and documentation must be provided when an institution is projecting a significant change in a revenue source.

Form C: Justification of Program Enhancement

Non-formula institutions/entities should complete Form C only for requested program enhancements.

- Complete a narrative description of the program enhancement and the rationale for the request.
- Allocate requested program enhancement funds among classified and non-classified salaries (specify on lines 2 and 4 the number of FTE positions in each category), extra help, staff benefits, maintenance and operations, and capital outlay expenditures. If the request is an enhancement of an existing program, please detail the 2016-17 budgeted expenditures in the column "2016-17 Base".
- Detail in the breakout section of Form C the program costs by expenditure category. The program may cross expenditure lines but must be detailed as such on the breakout form.
- All Form C requests must be included on Form B, in columns 6 and 10 ("Program Enhancements") for FY2017-18 and FY2018-19. If more than one program is represented in a request on a Form B line, complete a Form C for each program.
- The total of all Form C's must equal the total of Form B columns 6 and 10 ("Program Enhancements") requested in respective years.

Submission Instructions

Submit five (5) bound copies and one electronic copy of the request to Institutional Finance by **Wednesday, May 25, 2016**. Email electronic copies to Tara.Smith@adhe.edu and mail five (5) bound copies to:

Charlene Williams
Institutional Finance Department
Arkansas Department of Higher Education
423 Main Street, Suite 400
Little Rock, AR 72201

REVENUE FORECAST FY2016

7/20/2015

INSTITUTION	FY2015 Distribution	2016 FISCAL YEAR RSA					FY16 Forecast 100% of "A"+"B"+"B1"+ 58% of "C" (5/6/2015)	EETF (7/20/2015)	WF2000 (7/20/2015)	FY16 Forecast Total	% Inc.
		"A"	"B"	"B1"	"C"	Total Allocation					
ASUJ	\$62,389,076	\$55,814,528	\$0	\$563,783	\$0	\$56,378,311	\$56,378,311	\$6,078,916	\$0	\$62,457,227	0.11%
ATU	\$31,885,050	\$29,523,721	\$0	\$298,219	\$0	\$29,821,940	\$29,821,940	\$2,086,501	\$0	\$31,908,441	0.07%
HSU	\$20,799,616	\$18,608,251	\$0	\$187,962	\$0	\$18,796,213	\$18,796,213	\$2,158,387	\$0	\$20,954,600	0.75%
SAUM	\$16,846,756	\$15,429,126	\$0	\$155,850	\$0	\$15,584,976	\$15,584,976	\$1,276,086	\$0	\$16,861,062	0.08%
UAF	\$126,883,378	\$116,361,125	\$0	\$1,175,365	\$0	\$117,536,490	\$117,536,490	\$9,452,865	\$0	\$126,989,355	0.08%
UAFS	\$23,721,803	\$20,388,669	\$0	\$205,946	\$0	\$20,594,615	\$20,594,615	\$3,162,644	\$0	\$23,757,259	0.15%
UALR	\$62,087,049	\$56,100,588	\$0	\$566,673	\$0	\$56,667,261	\$56,667,261	\$5,481,239	\$0	\$62,148,500	0.10%
UAM	\$14,156,779	\$12,937,145	\$0	\$130,678	\$0	\$13,067,823	\$13,067,823	\$1,101,302	\$0	\$14,169,125	0.09%
UAPB	\$23,661,697	\$21,553,581	\$0	\$217,713	\$0	\$21,771,294	\$21,771,294	\$1,911,837	\$0	\$23,683,131	0.09%
UCA	\$57,811,672	\$52,583,558	\$0	\$531,147	\$0	\$53,114,705	\$53,114,705	\$4,750,222	\$0	\$57,864,927	0.09%
4-YR SUBTOTAL	\$440,242,876	\$399,300,293	\$0	\$4,033,336	\$0	\$403,333,629	\$403,333,629	\$37,459,999	\$0	\$440,793,627	0.13%
ANC	\$10,036,916	\$8,491,281	\$0	\$85,771	\$0	\$8,577,052	\$8,577,052	\$744,458	\$730,954	\$10,052,464	0.15%
ASUB	\$14,098,177	\$11,717,370	\$0	\$118,357	\$0	\$11,835,727	\$11,835,727	\$1,485,055	\$801,945	\$14,122,727	0.17%
ASUMH	\$4,463,921	\$3,611,629	\$0	\$36,481	\$0	\$3,648,110	\$3,648,110	\$0	\$823,929	\$4,472,039	0.18%
ASUN	\$7,395,954	\$5,932,370	\$0	\$59,923	\$0	\$5,992,293	\$5,992,293	\$0	\$1,417,628	\$7,409,921	0.19%
BRTC	\$8,336,604	\$6,052,381	\$0	\$61,135	\$0	\$6,113,516	\$6,113,516	\$0	\$2,245,209	\$8,358,725	0.27%
CCCUA	\$4,732,835	\$3,361,844	\$0	\$33,958	\$0	\$3,395,802	\$3,395,802	\$0	\$1,350,337	\$4,746,139	0.28%
COTO	\$4,672,254	\$3,491,988	\$0	\$35,273	\$0	\$3,527,261	\$3,527,261	\$0	\$1,156,386	\$4,683,647	0.24%
EACC	\$6,556,512	\$5,730,177	\$0	\$57,881	\$0	\$5,788,058	\$5,788,058	\$777,166	\$0	\$6,565,224	0.13%
MSCC	\$6,027,335	\$3,819,427	\$0	\$38,580	\$0	\$3,858,007	\$3,858,007	\$0	\$2,190,914	\$6,048,921	0.36%
NAC	\$8,990,314	\$7,887,294	\$0	\$79,670	\$0	\$7,966,964	\$7,966,964	\$458,985	\$575,177	\$9,001,126	0.12%
NPC	\$10,857,258	\$8,956,024	\$0	\$90,465	\$0	\$9,046,489	\$9,046,489	\$1,162,362	\$668,021	\$10,876,872	0.18%
NWACC	\$11,634,914	\$10,513,010	\$0	\$106,192	\$0	\$10,619,202	\$10,619,202	\$1,027,228	\$0	\$11,646,430	0.10%
OZC	\$4,385,785	\$3,095,210	\$0	\$31,265	\$0	\$3,126,475	\$3,126,475	\$0	\$1,271,841	\$4,398,316	0.29%
PCCUA	\$10,336,094	\$8,972,457	\$0	\$90,631	\$0	\$9,063,088	\$9,063,088	\$756,855	\$529,856	\$10,349,799	0.13%
PTC	\$17,388,807	\$14,986,063	\$0	\$151,374	\$0	\$15,137,437	\$15,137,437	\$0	\$2,273,772	\$17,411,209	0.13%
RMCC	\$3,409,713	\$3,174,800	\$0	\$32,069	\$0	\$3,206,869	\$3,206,869	\$205,144	\$0	\$3,412,013	0.17%
SACC	\$7,016,717	\$5,973,964	\$0	\$60,343	\$0	\$6,034,307	\$6,034,307	\$531,526	\$461,389	\$7,027,222	0.15%
SAUT	\$5,912,697	\$5,648,456	\$0	\$57,055	\$0	\$5,705,511	\$5,705,511	\$209,536	\$0	\$5,915,047	0.04%
SEAC	\$7,592,536	\$5,580,430	\$0	\$56,368	\$0	\$5,636,798	\$5,636,798	\$0	\$1,975,199	\$7,611,997	0.26%
UACCB	\$4,989,281	\$4,089,750	\$0	\$41,311	\$0	\$4,131,061	\$4,131,061	\$0	\$866,760	\$4,997,821	0.17%
UACCH	\$6,431,644	\$4,447,077	\$0	\$44,920	\$0	\$4,491,997	\$4,491,997	\$0	\$1,958,947	\$6,450,944	0.30%
UACCM	\$6,300,620	\$4,971,933	\$0	\$50,222	\$0	\$5,022,155	\$5,022,155	\$0	\$1,291,186	\$6,313,341	0.20%
2-YR SUBTOTAL	\$171,566,888	\$140,504,937	\$0	\$1,419,242	\$0	\$141,924,179	\$141,924,179	\$7,358,315	\$22,589,450	\$171,871,944	0.18%
ADTEC	\$1,500,000	\$1,485,000	\$0	\$15,000	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	0.00%
ARE-ON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
ASU-System	\$2,506,652	\$2,339,053	\$0	\$23,627	\$0	\$2,362,680	\$2,362,680	\$145,605	\$0	\$2,508,285	0.07%
ASU-Heritage	\$350,000	\$346,500	\$0	\$3,500	\$0	\$350,000	\$350,000	\$0	\$0	\$350,000	0.00%
HSU-CEC	\$210,585	\$79,000	\$0	\$798	\$0	\$79,798	\$79,798	\$0	\$0	\$79,798	-62.11%
SACC-Arboretum	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
SAUT-ETA	\$403,026	\$364,720	\$0	\$3,684	\$0	\$368,404	\$368,404	\$35,015	\$0	\$403,419	0.10%
SAUT-FTA	\$1,738,850	\$1,634,709	\$0	\$16,512	\$0	\$1,651,221	\$1,651,221	\$88,622	\$0	\$1,739,843	0.06%
UA-SYS	\$3,686,747	\$3,383,771	\$0	\$34,180	\$0	\$3,417,950	\$3,417,950	\$271,845	\$0	\$3,689,795	0.08%
UA-AS	\$2,460,252	\$2,304,106	\$0	\$23,274	\$0	\$2,327,380	\$2,327,380	\$134,378	\$0	\$2,461,758	0.06%
UA-DivAgri	\$68,324,273	\$62,172,137	\$0	\$628,001	\$0	\$62,800,138	\$62,800,138	\$5,586,768	\$0	\$68,386,906	0.09%
UA-ASMSA	\$8,401,339	\$1,101,885	\$0	\$11,130	\$0	\$1,113,015	\$1,113,015	\$7,370,960	\$0	\$8,483,975	0.98%
UA-CS	\$2,295,575	\$2,272,619	\$0	\$22,956	\$0	\$2,295,575	\$2,295,575	\$0	\$0	\$2,295,575	0.00%
UA-CJI	\$1,825,769	\$1,807,511	\$0	\$18,258	\$0	\$1,825,769	\$1,825,769	\$0	\$0	\$1,825,769	0.00%
UAF-ARTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-GWG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-Pryor Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-WTC AR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UALR-RAPS	\$4,087,836	\$4,046,958	\$0	\$40,878	\$0	\$4,087,836	\$4,087,836	\$0	\$0	\$4,087,836	0.00%
UAMS	\$95,788,474	\$85,592,094	\$0	\$864,567	\$0	\$86,456,661	\$86,456,661	\$9,437,619	\$0	\$95,894,280	0.11%
UAMS-ABUSE/RAPE/DV	\$735,000	\$727,650	\$0	\$7,350	\$0	\$735,000	\$735,000	\$0	\$0	\$735,000	0.00%
UAMS-Child Safety	\$720,588	\$713,382	\$0	\$7,206	\$0	\$720,588	\$720,588	\$0	\$0	\$720,588	0.00%
UAMS-Ped/Psych/Res.	\$1,950,000	\$1,930,500	\$0	\$19,500	\$0	\$1,950,000	\$1,950,000	\$0	\$0	\$1,950,000	0.00%
UAMS-IC	\$5,574,393	\$5,288,759	\$0	\$53,422	\$0	\$5,342,181	\$5,342,181	\$234,844	\$0	\$5,577,025	0.05%
UAPB-Nonformula	\$3,647,591	\$3,611,115	\$0	\$36,476	\$0	\$3,647,591	\$3,647,591	\$0	\$0	\$3,647,591	0.00%
ENTITY SUBTOTAL	\$206,206,950	\$181,201,469	\$0	\$1,830,318	\$0	\$183,031,787	\$183,031,787	\$23,305,656	\$0	\$206,337,443	0.06%
ATU-Ozark	\$3,181,253	\$2,370,645	\$0	\$23,946	\$0	\$2,394,591	\$2,394,591	\$0	\$794,490	\$3,189,081	0.25%
UAM-Crossett	\$1,804,851	\$1,142,757	\$0	\$11,543	\$0	\$1,154,300	\$1,154,300	\$0	\$657,024	\$1,811,324	0.36%
UAM-McGehee	\$2,423,058	\$1,706,680	\$0	\$17,239	\$0	\$1,723,919	\$1,723,919	\$0	\$706,096	\$2,430,015	0.29%
TECH CENTER SUBTOTAL	\$7,409,162	\$5,220,082	\$0	\$52,728	\$0	\$5,272,810	\$5,272,810	\$0	\$2,157,610	\$7,430,420	0.29%
TOTAL	\$825,425,876	\$726,226,781	\$0	\$7,335,624	\$0	\$733,562,405	\$733,562,405	\$68,123,970	\$24,747,060	\$826,433,434	0.12%

Revenue Stabilization Acts - Acts 1144 & 1145 of 2015

REVENUE FORECAST FY2017

5/11/2016

INSTITUTION	FY2016 Distribution	2017 FISCAL YEAR RSA			FY17 Forecast 100% of "A"+"B" (5/4/2016)	FY17 INITIAL FORECAST EETF (5/11/2016)	FY17 INITIAL FORECAST WF2000 (5/4/2016)	FY17 Forecast Total	% Inc.
		"A"	"B"	Total Allocation					
ASUJ	\$62,457,227	\$56,378,311	\$0	\$56,378,311	\$56,378,311	\$6,377,540	\$0	\$62,755,851	0.48%
ATU	\$31,908,441	\$29,821,940	\$0	\$29,821,940	\$29,821,940	\$2,189,000	\$0	\$32,010,940	0.32%
HSU	\$20,954,600	\$18,796,213	\$0	\$18,796,213	\$18,796,213	\$2,264,417	\$0	\$21,060,630	0.51%
SAUM	\$16,861,062	\$15,584,976	\$0	\$15,584,976	\$15,584,976	\$1,338,773	\$0	\$16,923,749	0.37%
UAF	\$126,989,355	\$117,536,490	\$0	\$117,536,490	\$117,536,490	\$9,917,233	\$0	\$127,453,723	0.37%
UAFS	\$23,757,259	\$20,594,615	\$0	\$20,594,615	\$20,594,615	\$3,318,007	\$0	\$23,912,623	0.65%
UALR	\$62,148,500	\$56,667,261	\$0	\$56,667,261	\$56,667,261	\$5,750,502	\$0	\$62,417,763	0.43%
UAM	\$14,169,125	\$13,067,823	\$0	\$13,067,823	\$13,067,823	\$1,155,403	\$0	\$14,223,227	0.38%
UAPB	\$23,683,131	\$21,771,294	\$0	\$21,771,294	\$21,771,294	\$2,005,756	\$0	\$23,777,049	0.40%
UCA	\$57,864,927	\$53,114,705	\$0	\$53,114,705	\$53,114,705	\$4,983,575	\$0	\$58,098,280	0.40%
4-YR SUBTOTAL	\$440,793,627	\$403,333,629	\$0	\$403,333,629	\$403,333,629	\$39,300,206	\$0	\$442,633,835	0.42%
ANC	\$10,052,464	\$8,577,052	\$0	\$8,577,052	\$8,577,052	\$781,029	\$730,954	\$10,089,035	0.36%
ASUB	\$14,122,727	\$11,835,727	\$0	\$11,835,727	\$11,835,727	\$1,558,008	\$801,945	\$14,195,680	0.52%
ASUMH	\$4,472,039	\$3,648,110	\$0	\$3,648,110	\$3,648,110	\$0	\$823,929	\$4,472,039	0.00%
ASUMS	\$6,048,921	\$3,858,007	\$0	\$3,858,007	\$3,858,007	\$0	\$2,190,914	\$6,048,921	0.00%
ASUN	\$7,409,921	\$5,992,293	\$0	\$5,992,293	\$5,992,293	\$0	\$1,417,628	\$7,409,921	0.00%
BRTC	\$8,358,725	\$6,113,516	\$0	\$6,113,516	\$6,113,516	\$0	\$2,245,209	\$8,358,725	0.00%
CCCUA	\$4,746,139	\$3,395,802	\$0	\$3,395,802	\$3,395,802	\$0	\$1,350,337	\$4,746,139	0.00%
COTO	\$4,683,647	\$3,527,261	\$0	\$3,527,261	\$3,527,261	\$0	\$1,156,386	\$4,683,647	0.00%
EACC	\$6,565,224	\$5,788,058	\$0	\$5,788,058	\$5,788,058	\$815,344	\$0	\$6,603,402	0.58%
NAC	\$9,001,126	\$7,966,964	\$0	\$7,966,964	\$7,966,964	\$481,533	\$575,177	\$9,023,674	0.25%
NPC	\$10,876,872	\$9,046,489	\$0	\$9,046,489	\$9,046,489	\$1,219,462	\$668,021	\$10,933,972	0.52%
NWACC	\$11,646,430	\$10,619,202	\$0	\$10,619,202	\$10,619,202	\$1,077,690	\$0	\$11,696,892	0.43%
OZC	\$4,398,316	\$3,126,475	\$0	\$3,126,475	\$3,126,475	\$0	\$1,271,841	\$4,398,316	0.00%
PCCUA	\$10,349,799	\$9,063,088	\$0	\$9,063,088	\$9,063,088	\$794,035	\$529,856	\$10,386,979	0.36%
PTC	\$17,411,209	\$15,137,437	\$0	\$15,137,437	\$15,137,437	\$0	\$2,273,772	\$17,411,209	0.00%
RMCC	\$3,412,013	\$3,206,869	\$0	\$3,206,869	\$3,206,869	\$215,221	\$0	\$3,422,090	0.30%
SACC	\$7,027,222	\$6,034,307	\$0	\$6,034,307	\$6,034,307	\$557,637	\$461,389	\$7,053,333	0.37%
SAUT	\$5,915,047	\$5,705,511	\$0	\$5,705,511	\$5,705,511	\$219,829	\$0	\$5,925,340	0.17%
SEAC	\$7,611,997	\$5,636,798	\$0	\$5,636,798	\$5,636,798	\$0	\$1,975,199	\$7,611,997	0.00%
UACCB	\$4,997,821	\$4,131,061	\$0	\$4,131,061	\$4,131,061	\$0	\$866,760	\$4,997,821	0.00%
UACCH	\$6,450,944	\$4,491,997	\$0	\$4,491,997	\$4,491,997	\$0	\$1,958,947	\$6,450,944	0.00%
UACCM	\$6,313,341	\$5,022,155	\$0	\$5,022,155	\$5,022,155	\$0	\$1,291,186	\$6,313,341	0.00%
2-YR SUBTOTAL	\$171,871,944	\$141,924,179	\$0	\$141,924,179	\$141,924,179	\$7,719,788	\$22,589,450	\$172,233,417	0.21%
ADTEC	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	0.00%
ARE-ON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
ASU-System	\$2,508,285	\$2,362,680	\$0	\$2,362,680	\$2,362,680	\$152,757	\$0	\$2,515,437	0.29%
ASU-Heritage	\$350,000	\$350,000	\$0	\$350,000	\$350,000	\$0	\$0	\$350,000	0.00%
NWACC-CPTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
HSU-CEC	\$79,798	\$79,798	\$0	\$79,798	\$79,798	\$0	\$0	\$79,798	0.00%
SACC-Arboretum	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
SAUT-ETA	\$403,419	\$368,404	\$0	\$368,404	\$368,404	\$36,735	\$0	\$405,139	0.43%
SAUT-FTA	\$1,739,843	\$1,651,221	\$0	\$1,651,221	\$1,651,221	\$92,976	\$0	\$1,744,197	0.25%
UA-SYS	\$3,689,795	\$3,417,950	\$0	\$3,417,950	\$3,417,950	\$285,199	\$0	\$3,703,149	0.36%
UA-AS	\$2,461,758	\$2,327,380	\$0	\$2,327,380	\$2,327,380	\$140,980	\$0	\$2,468,360	0.27%
UA-DivAgri	\$68,386,906	\$62,800,138	\$0	\$62,800,138	\$62,800,138	\$5,861,216	\$0	\$68,661,354	0.40%
UA-ASMSA	\$8,483,975	\$1,113,015	\$0	\$1,113,015	\$1,113,015	\$7,733,055	\$0	\$8,846,070	4.27%
UA-CS	\$2,295,575	\$2,295,575	\$0	\$2,295,575	\$2,295,575	\$0	\$0	\$2,295,575	0.00%
UA-CJI	\$1,825,769	\$1,825,769	\$0	\$1,825,769	\$1,825,769	\$0	\$0	\$1,825,769	0.00%
UAF-ARTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-Autism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-GWG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-Pryor Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-WTC AR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UALR-RAPS	\$4,087,836	\$4,087,836	\$0	\$4,087,836	\$4,087,836	\$0	\$0	\$4,087,836	0.00%
UAMS	\$95,894,280	\$86,456,661	\$0	\$86,456,661	\$86,456,661	\$9,901,237	\$0	\$96,357,898	0.48%
UAMS-ABUSE/RAPE/DV	\$735,000	\$735,000	\$0	\$735,000	\$735,000	\$0	\$0	\$735,000	0.00%
UAMS-Child Safety	\$720,588	\$720,588	\$0	\$720,588	\$720,588	\$0	\$0	\$720,588	0.00%
UAMS-Ped/Psych/Res.	\$1,950,000	\$1,950,000	\$0	\$1,950,000	\$1,950,000	\$0	\$0	\$1,950,000	0.00%
UAMS-IC	\$5,577,025	\$5,342,181	\$0	\$5,342,181	\$5,342,181	\$246,381	\$0	\$5,588,562	0.21%
UAPB-Nonformula	\$3,647,591	\$3,647,591	\$0	\$3,647,591	\$3,647,591	\$0	\$0	\$3,647,591	0.00%
ENTITY SUBTOTAL	\$206,337,443	\$183,031,787	\$0	\$183,031,787	\$183,031,787	\$24,450,536	\$0	\$207,482,323	0.55%
ATU-Ozark	\$3,189,081	\$2,394,591	\$0	\$2,394,591	\$2,394,591	\$0	\$794,490	\$3,189,081	0.00%
UAM-Crossett	\$1,811,324	\$1,154,300	\$0	\$1,154,300	\$1,154,300	\$0	\$657,024	\$1,811,324	0.00%
UAM-McGehee	\$2,430,015	\$1,723,919	\$0	\$1,723,919	\$1,723,919	\$0	\$706,096	\$2,430,015	0.00%
TECH CENTER SUBTOTAL	\$7,430,420	\$5,272,810	\$0	\$5,272,810	\$5,272,810	\$0	\$2,157,610	\$7,430,420	0.00%
TOTAL	\$826,433,434	\$733,562,405	\$0	\$733,562,405	\$733,562,405	\$71,470,530	\$24,747,060	\$829,779,995	0.40%

Revenue Stabilization Bills - Acts 242 and 270 of Fiscal Session, 2016