

2018-19 Four-Year Universities Recommendations



Inst	FY2017-18				PRODUCTIVITY DISTRIBUTIONS							FY2018-19 Recommendations	
	EETF Forecast	WF2000 Forecast	RSA Forecast	Total Base (RSA, EETF & WF2000)	% Change in Productivity Index	Productivity Index Increases	Contribution to Increase	Distribution of Productivity Funding (New Funds)	% Increase over RSA	RSA Increase (Capped at 1%)	Incentive Funding	Total Recommendation	New Funds
ASUJ	\$ 6,473,168	\$ -	\$ 56,378,311	\$ 62,851,479	-2.92%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 62,851,479	\$ -
ATU*	\$ 2,221,823	\$ 784,505	\$ 32,216,531	\$ 35,222,859	3.22%	643	9.94%	693,692	2.15%	\$ 322,165	\$ 371,526	\$ 35,916,551	\$ 693,692
HSU	\$ 2,298,371	\$ -	\$ 18,796,213	\$ 21,094,584	1.22%	89	1.37%	95,730	0.51%	\$ 95,730	\$ -	\$ 21,190,314	\$ 95,730
SAUM	\$ 1,358,847	\$ -	\$ 15,584,976	\$ 16,943,823	6.64%	453	6.99%	487,971	3.13%	\$ 155,850	\$ 332,121	\$ 17,431,794	\$ 487,971
UAF	\$ 10,065,936	\$ -	\$ 117,536,490	\$ 127,602,426	8.00%	4,598	71.03%	4,957,564	4.22%	\$ 1,175,365	\$ 3,782,199	\$ 132,559,990	\$ 4,957,564
UAFS	\$ 3,367,759	\$ -	\$ 20,594,615	\$ 23,962,374	-0.89%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 23,962,374	\$ -
UALR	\$ 5,836,728	\$ -	\$ 56,667,261	\$ 62,503,989	-0.67%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 62,503,989	\$ -
UAM*	\$ 1,172,728	\$ 1,345,984	\$ 15,946,042	\$ 18,464,754	-2.19%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 18,464,754	\$ -
UAPB	\$ 2,035,831	\$ -	\$ 21,771,294	\$ 23,807,125	2.07%	138	2.13%	148,778	0.68%	\$ 148,778	\$ -	\$ 23,955,902	\$ 148,778
UCA	\$ 5,058,301	\$ -	\$ 53,114,705	\$ 58,173,006	2.66%	553	8.54%	596,042	1.12%	\$ 531,147	\$ 64,895	\$ 58,769,048	\$ 596,042
Total	\$ 39,889,493	\$ 2,130,489	408,606,439	450,626,421	2.77%	6,474	100%	6,979,776	1.71%	\$ 2,429,035	\$ 4,550,741	\$ 457,606,197	\$ 6,979,776

*Includes ATU-Ozark

**Includes UAM-Crossett and UAM-McGehee

2018-19 Two Year Colleges Recommendations



Inst	FY2017-18				PRODUCTIVITY DISTRIBUTIONS							FY2018-19 Recommendations	
	EETF Forecast	WF2000 Forecast	RSA Forecast	Total Base (RSA, EETF & WF2000)	% Change in Productivity Index	Productivity Index Increases	Contribution to Increase	Distribution of Productivity Funding (New Funds)	% Increase over RSA	RSA Increase (Capped at 1%)	Incentive Funding	Total Recommendation	New Funds
ANC	\$ 792,740	\$ 721,766	\$ 8,577,052	\$ 10,091,558	-6.18%	-	0	-	0.00%	\$ -	\$ -	\$ 10,091,558	\$ -
ASUB	\$ 1,581,369	\$ 791,865	\$ 11,835,727	\$ 14,208,961	6.92%	568	43.97%	1,065,897	9.01%	\$ 118,357	\$ 947,540	\$ 15,274,858	\$ 1,065,897
ASUMH	\$ -	\$ 813,572	\$ 3,648,110	\$ 4,461,682	1.76%	50	3.87%	93,846	2.57%	\$ 36,481	\$ 57,365	\$ 4,555,528	\$ 93,846
ASUMS	\$ -	\$ 2,163,374	\$ 3,858,007	\$ 6,021,381	2.21%	43	3.32%	80,440	2.09%	\$ 38,580	\$ 41,859	\$ 6,101,821	\$ 80,440
ASUN	\$ -	\$ 1,399,808	\$ 5,992,293	\$ 7,392,101	12.82%	389	30.06%	728,871	12.16%	\$ 59,923	\$ 668,948	\$ 8,120,972	\$ 728,871
BRTC	\$ -	\$ 2,216,987	\$ 6,113,516	\$ 8,330,503	-5.93%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 8,330,503	\$ -
CCCUA	\$ -	\$ 1,333,364	\$ 3,395,802	\$ 4,729,166	8.30%	171	13.21%	320,236	9.43%	\$ 33,958	\$ 286,278	\$ 5,049,402	\$ 320,236
COTO	\$ -	\$ 1,141,851	\$ 3,527,261	\$ 4,669,112	0.76%	17	1.32%	32,065	0.91%	\$ 32,065	\$ -	\$ 4,701,177	\$ 32,065
EACC	\$ 827,570	\$ -	\$ 5,788,058	\$ 6,615,628	-2.67%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 6,615,628	\$ -
NAC	\$ 488,753	\$ 567,947	\$ 7,966,964	\$ 9,023,664	0.63%	21	1.61%	39,064	0.49%	\$ 39,064	\$ -	\$ 9,062,728	\$ 39,064
NPC	\$ 1,237,747	\$ 659,624	\$ 9,046,489	\$ 10,943,860	-6.60%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 10,943,860	\$ -
NWACC	\$ 1,093,849	\$ -	\$ 10,619,202	\$ 11,713,051	-2.32%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 11,713,051	\$ -
OZC	\$ -	\$ 1,255,854	\$ 3,126,475	\$ 4,382,329	-6.59%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 4,382,329	\$ -
PCCUA	\$ 805,941	\$ 523,196	\$ 9,063,088	\$ 10,392,225	-7.40%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 10,392,225	\$ -
SACC	\$ 565,999	\$ 455,589	\$ 6,034,307	\$ 7,055,895	-2.21%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 7,055,895	\$ -
SAUT	\$ 223,125	\$ -	\$ 5,705,511	\$ 5,928,636	-4.08%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 5,928,636	\$ -
SEAC	\$ -	\$ 1,950,371	\$ 5,636,798	\$ 7,587,169	-4.92%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 7,587,169	\$ -
UACCB	\$ -	\$ 855,865	\$ 4,131,061	\$ 4,986,926	-2.74%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 4,986,926	\$ -
UACCH	\$ -	\$ 1,934,323	\$ 4,491,997	\$ 6,426,320	1.73%	34	2.64%	63,917	1.42%	\$ 44,920	\$ 18,997	\$ 6,490,237	\$ 63,917
UACCM	\$ -	\$ 1,274,956	\$ 5,022,155	\$ 6,297,111	-0.54%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 6,297,111	\$ -
UA-PT	\$ -	\$ 2,245,191	\$ 15,137,437	\$ 17,382,628	-1.40%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 17,382,628	\$ -
UA-RM	\$ 218,449	\$ -	\$ 3,206,869	\$ 3,425,318	-10.50%	-	0.00%	-	0.00%	\$ -	\$ -	\$ 3,425,318	\$ -
Total	\$ 7,835,542	\$ 22,305,503	\$ 141,924,179	\$ 172,065,224	-0.78%	1,293	100%	2,424,335	1.71%	\$ 403,348	\$ 2,020,987	\$ 174,489,559	\$ 2,424,335

2018-19 Non-Formula Entities Recommendations



Institution/Entity	FY2017-18				FY 2018-19 Recommendations			
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)	FY 2017-18 AHECB Recommendation	2.1% Continuing Level of RSA	Base Operations & Program Enhancements	Total New Funds over 2017-18 Rec.	Total Recommendation
ADTEC/ADWIRED	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,531,500	\$ 32,162	\$ -	\$ 32,162	\$ 1,563,662
AREON	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000
ASU-System Office	\$ 155,048	\$ 2,362,680	\$ 2,517,728	\$ 2,565,053	\$ 50,658	\$ -	\$ 50,658	\$ 2,615,712
ASU-Heritage	\$ -	\$ 350,000	\$ 350,000	\$ 2,436,930	\$ 7,504	\$ 43,671	\$ 51,175	\$ 2,488,105
HSU-CEC	\$ -	\$ 79,798	\$ 79,798	\$ 81,474	\$ 1,711	\$ -	\$ 1,711	\$ 83,185
NWACC-CPTC	\$ -	\$ -	\$ -	\$ 120,800	\$ -	\$ 2,537	\$ 2,537	\$ 123,337
SACC-Arboretum	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
SAUT-ETA	\$ 37,286	\$ 368,404	\$ 405,690	\$ 512,876	\$ 7,899	\$ -	\$ 7,899	\$ 520,775
SAUT-FTA	\$ 94,370	\$ 1,651,221	\$ 1,745,591	\$ 2,464,029	\$ 35,404	\$ 374,351	\$ 409,754	\$ 2,873,783
UA-SYS	\$ 289,475	\$ 3,417,950	\$ 3,707,425	\$ 4,035,573	\$ 73,284	\$ 5,473	\$ 78,757	\$ 4,114,330
UA-AS	\$ 143,094	\$ 2,327,380	\$ 2,470,474	\$ 2,599,941	\$ 49,901	\$ 1,654	\$ 51,556	\$ 2,651,496
UA-DivAgri	\$ 5,949,102	\$ 62,800,138	\$ 68,749,240	\$ 72,480,157	\$ 1,346,498	\$ 500,000	\$ 1,846,498	\$ 74,326,655
UA-ASMSA	\$ 7,849,008	\$ 1,113,015	\$ 8,962,023	\$ 9,435,283	\$ 23,864	\$ -	\$ 23,864	\$ 9,459,148
UA-CS	\$ -	\$ 2,295,575	\$ 2,295,575	\$ 2,448,782	\$ 49,219	\$ 2,205	\$ 51,424	\$ 2,500,206
UA-CJI	\$ -	\$ 1,825,769	\$ 1,825,769	\$ 2,852,490	\$ 39,146	\$ 20,755	\$ 59,901	\$ 2,912,391
UAF-ARTP	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
UAF-Autism	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000
UAF-GWG	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000
UAF-Pryor Center	\$ -	\$ -	\$ -	\$ 173,087	\$ -	\$ -	\$ -	\$ 173,087
UAF-WTC AR	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 2,588	\$ 2,588	\$ 252,588
UALR-RAPS	\$ -	\$ 4,087,836	\$ 4,087,836	\$ 5,862,681	\$ 87,647	\$ 50,670	\$ 138,317	\$ 6,000,998
UAPB-Nonformula*	\$ -	\$ 3,647,591	\$ 3,647,591	\$ 4,259,869	\$ 89,457	\$ -	\$ 89,457	\$ 4,349,326
Total	\$ 14,517,382	\$ 87,827,357	\$ 102,344,739	\$ 119,335,524	\$ 1,894,356	\$ 1,003,904	\$ 2,898,259	\$ 122,233,783

*UAPB's Recommendation for RSA funding is for federal matching purposes.

Health-Related Non-Formula Entity - UAMS

	FY2017-18				FY 2018-19 Recommendations			
	EETF Forecast	RSA Forecast	Total Base (RSA & EETF)	FY 2017-18 AHECB Recommendation	2.1% Continuing Level of RSA	Base Operations & Program Enhancements	Total New Funds over 2017-18 Rec.	Total Recommendation
UAMS	\$ 10,049,701	\$ 86,456,661	\$ 96,506,362	\$ 111,036,210	\$ 1,853,717	\$ 1,662,844	\$ 3,516,561	\$ 114,552,772
UAMS-ABUSE/RAPE/DV		\$ 735,000	\$ 735,000	\$ 750,435	\$ 15,759	\$ -	\$ 15,759	\$ 766,194
UAMS-Child Safety		\$ 720,588	\$ 720,588	\$ 735,720	\$ 15,450	\$ -	\$ 15,450	\$ 751,170
UAMS-Ped/Psych/Res.		\$ 1,950,000	\$ 1,950,000	\$ 1,990,950	\$ 41,810	\$ -	\$ 41,810	\$ 2,032,760
UAMS-IC	\$ 250,075	\$ 5,342,181	\$ 5,592,256	\$ 5,700,748	\$ 114,542	\$ -	\$ 114,542	\$ 5,815,290
Total	\$ 10,299,776	\$ 95,204,430	\$ 105,504,206	\$ 120,214,064	\$ 2,041,278	\$ 1,662,844	\$ 3,704,122	\$ 123,918,186