

Arkansas Department of Higher Education Annual Cost of Remediation Report

Fiscal Year 2013-14



Institutional Finance

December 2014

Arkansas Department of Higher Education
423 Main Street, Suite 400 Little Rock, AR 72201

ANNUAL REMEDIATION REPORT
ALL STUDENTS
Fiscal Year 2013-14

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 1,058,052	\$ 815,678	\$ 603,695	\$ 1,419,373	\$361,321	25.46%
ATU	\$ 2,105,147	\$ 521,102	\$ 1,035,008	\$ 1,556,110	-\$549,037	-35.28%
HSU	\$ 623,151	\$ 192,659	\$ 399,405	\$ 592,064	-\$31,087	-5.25%
SAUM	\$ 910,940	\$ 408,302	\$ 577,317	\$ 985,619	\$74,679	7.58%
UAF	\$ 195,388	\$ 159,601	\$ 250,504	\$ 410,105	\$214,718	52.36%
UAFS	\$ 1,433,472	\$ 1,293,700	\$ 1,121,937	\$ 2,415,638	\$982,166	40.66%
UALR	\$ 1,111,237	\$ 520,505	\$ 802,580	\$ 1,323,085	\$211,848	16.01%
UAM	\$ 1,290,489	\$ 476,103	\$ 576,554	\$ 1,052,657	-\$237,832	-22.59%
UAPB	\$ 816,645	\$ 434,155	\$ 832,143	\$ 1,266,298	\$449,653	35.51%
UCA	\$ 1,301,852	\$ 826,221	\$ 658,764	\$ 1,484,985	\$183,134	12.33%
Sub Total	\$ 10,846,372	\$ 5,648,027	\$ 6,857,907	\$ 12,505,934	\$1,659,562	13.27%
ANC	\$ 211,918	\$ 676,755	\$ 395,422	\$ 1,072,177	\$860,259	80.23%
ASUB	\$ 573,835	\$ 519,462	\$ 603,759	\$ 1,123,220	\$549,385	48.91%
ASUMH	\$ 346,852	\$ 312,466	\$ 343,196	\$ 655,661	\$308,809	47.10%
ASUN	\$ 212,900	\$ 574,950	\$ 279,109	\$ 854,059	\$641,159	75.07%
BRTC	\$ 526,965	\$ 612,660	\$ 560,876	\$ 1,173,537	\$646,572	55.10%
CCCUA	\$ 154,275	\$ 258,306	\$ 318,556	\$ 576,862	\$422,587	73.26%
CoTO	\$ 226,752	\$ 373,115	\$ 258,485	\$ 631,601	\$404,849	64.10%
EACC	\$ 254,268	\$ 360,079	\$ 601,471	\$ 961,550	\$707,282	73.56%
MSCC	\$ 723,365	\$ 501,824	\$ 1,277,170	\$ 1,778,995	\$1,055,630	59.34%
NAC	\$ 166,611	\$ 331,271	\$ 315,189	\$ 646,460	\$479,849	74.23%
NPCC	\$ 625,067	\$ 527,507	\$ 777,020	\$ 1,304,527	\$679,460	52.08%
NWACC	\$ 1,521,047	\$ 1,157,136	\$ 1,740,517	\$ 2,897,653	\$1,376,606	47.51%
OZC	\$ 187,529	\$ 205,603	\$ 221,417	\$ 427,021	\$239,491	56.08%
PCCUA	\$ 443,100	\$ 651,773	\$ 957,173	\$ 1,608,946	\$1,165,846	72.46%
PTC	\$ 3,596,257	\$ 2,003,421	\$ 2,711,317	\$ 4,714,738	\$1,118,481	23.72%
RMCC	\$ 144,080	\$ 208,671	\$ 211,867	\$ 420,538	\$276,458	65.74%
SACC	\$ 320,556	\$ 369,097	\$ 429,627	\$ 798,724	\$478,169	59.87%
SAUT	\$ 234,900	\$ 209,324	\$ 272,738	\$ 482,062	\$247,162	51.27%
SEAC	\$ 553,003	\$ 428,428	\$ 954,883	\$ 1,383,311	\$830,307	60.02%
UACCB	\$ 208,014	\$ 174,000	\$ 371,218	\$ 545,219	\$337,205	61.85%
UACCH	\$ 278,060	\$ 358,817	\$ 541,563	\$ 900,381	\$622,321	69.12%
UACCM	\$ 512,269	\$ 439,506	\$ 555,197	\$ 994,703	\$482,434	48.50%
Sub Total	\$ 12,021,622	\$ 11,254,172	\$ 14,697,772	\$ 25,951,944	\$13,930,323	53.68%
Grand Total	\$ 22,867,993	\$ 16,902,199	\$ 21,555,679	\$ 38,457,878	\$15,589,885	40.54%

**ANNUAL REMEDIATION REPORT
FIRST TIME ENTERING FRESHMAN
Fiscal Year 2013-14**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 490,513	\$ 378,148	\$ 279,873	\$ 658,021	\$167,508	25.46%
ATU	\$ 739,538	\$ 183,063	\$ 363,598	\$ 546,661	-\$192,877	-35.28%
HSU	\$ 372,457	\$ 115,152	\$ 238,724	\$ 353,876	-\$18,581	-5.25%
SAUM	\$ 387,058	\$ 173,488	\$ 245,302	\$ 418,790	\$31,731	7.58%
UAF	\$ 71,649	\$ 58,526	\$ 91,860	\$ 150,386	\$78,737	52.36%
UAFS	\$ 488,097	\$ 440,505	\$ 382,020	\$ 822,525	\$334,427	40.66%
UALR	\$ 247,806	\$ 116,073	\$ 178,975	\$ 295,048	\$47,242	16.01%
UAM	\$ 427,410	\$ 157,685	\$ 190,955	\$ 348,640	-\$78,770	-22.59%
UAPB	\$ 411,181	\$ 218,597	\$ 418,984	\$ 637,581	\$226,400	35.51%
UCA	\$ 628,143	\$ 398,652	\$ 317,853	\$ 716,505	\$88,362	12.33%
Sub Total	\$ 4,263,852	\$ 2,239,889	\$ 2,708,145	\$ 4,948,033	\$684,181	13.83%
ANC	\$ 55,501	\$ 177,242	\$ 103,561	\$ 280,803	\$225,302	80.23%
ASUB	\$ 171,921	\$ 155,631	\$ 180,886	\$ 336,517	\$164,596	48.91%
ASUMH	\$ 92,956	\$ 83,741	\$ 91,976	\$ 175,717	\$82,761	47.10%
ASUN	\$ 70,193	\$ 189,561	\$ 92,022	\$ 281,583	\$211,390	75.07%
BRTC	\$ 138,328	\$ 160,823	\$ 147,230	\$ 308,053	\$169,725	55.10%
CCCUA	\$ 48,088	\$ 80,514	\$ 99,294	\$ 179,808	\$131,720	73.26%
CoTO	\$ 71,336	\$ 117,382	\$ 81,319	\$ 198,702	\$127,365	64.10%
EACC	\$ 96,266	\$ 136,326	\$ 227,717	\$ 364,043	\$267,777	73.56%
MSCC	\$ 206,087	\$ 142,970	\$ 363,866	\$ 506,836	\$300,749	59.34%
NAC	\$ 56,648	\$ 112,632	\$ 107,164	\$ 219,796	\$163,149	74.23%
NPCC	\$ 130,076	\$ 109,774	\$ 161,698	\$ 271,472	\$141,396	52.08%
NWACC	\$ 403,686	\$ 307,104	\$ 461,933	\$ 769,037	\$365,351	47.51%
OZC	\$ 42,307	\$ 46,384	\$ 49,952	\$ 96,336	\$54,029	56.08%
PCCUA	\$ 149,103	\$ 219,322	\$ 322,089	\$ 541,410	\$392,307	72.46%
PTC	\$ 569,647	\$ 317,342	\$ 429,473	\$ 746,814	\$177,167	23.72%
RMCC	\$ 43,901	\$ 63,582	\$ 64,556	\$ 128,138	\$84,237	65.74%
SACC	\$ 90,653	\$ 104,381	\$ 121,499	\$ 225,879	\$135,226	59.87%
SAUT	\$ 46,980	\$ 41,865	\$ 54,548	\$ 96,412	\$49,432	51.27%
SEAC	\$ 168,224	\$ 130,328	\$ 290,475	\$ 420,803	\$252,580	60.02%
UACCB	\$ 75,967	\$ 63,545	\$ 135,569	\$ 199,114	\$123,147	61.85%
UACCH	\$ 74,798	\$ 96,522	\$ 145,681	\$ 242,202	\$167,404	69.12%
UACCM	\$ 169,766	\$ 145,652	\$ 183,992	\$ 329,645	\$159,879	48.50%
Sub Total	\$ 2,972,432	\$ 3,002,622	\$ 3,916,500	\$ 6,919,122	\$4,790,478	69.24%
Grand Total	\$ 7,236,284	\$ 5,242,511	\$ 6,624,644	\$ 11,867,155	\$5,474,659	46.13%

First time entering freshman are defined as students who enroll in a state-supported institution of higher education within two years of graduation from a secondary school.

ANNUAL REMEDIATION REPORT
ADULT STUDENTS
Fiscal Year 2013-14

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 145,905	\$ 112,482	\$ 83,250	\$ 195,732	\$49,826	25.46%
ATU	\$ 511,340	\$ 126,576	\$ 251,403	\$ 377,979	-\$133,361	-35.28%
HSU	\$ 40,318	\$ 12,465	\$ 25,842	\$ 38,307	-\$2,011	-5.25%
SAUM	\$ 133,453	\$ 59,816	\$ 84,577	\$ 144,393	\$10,941	7.58%
UAF	\$ 32,962	\$ 26,925	\$ 42,260	\$ 69,185	\$36,223	52.36%
UAFS	\$ 391,768	\$ 353,568	\$ 306,625	\$ 660,194	\$268,426	40.66%
UALR	\$ 361,041	\$ 169,112	\$ 260,758	\$ 429,870	\$68,830	16.01%
UAM	\$ 344,431	\$ 127,072	\$ 153,882	\$ 280,954	-\$63,477	-22.59%
UAPB	\$ 29,808	\$ 15,847	\$ 30,373	\$ 46,220	\$16,412	35.51%
UCA	\$ 114,693	\$ 72,790	\$ 58,037	\$ 130,827	\$16,134	12.33%
Sub Total	\$ 2,105,719	\$ 1,076,653	\$ 1,297,008	\$ 2,373,660	\$267,941	11.29%
ANC	\$ 51,877	\$ 165,670	\$ 96,799	\$ 262,469	\$210,591	80.23%
ASUB	\$ 149,541	\$ 135,372	\$ 157,340	\$ 292,711	\$143,170	48.91%
ASUMH	\$ 143,250	\$ 129,048	\$ 141,740	\$ 270,788	\$127,538	47.10%
ASUN	\$ 49,499	\$ 133,676	\$ 64,893	\$ 198,569	\$149,070	75.07%
BRTC	\$ 199,035	\$ 231,402	\$ 211,843	\$ 443,245	\$244,210	55.10%
CCCUA	\$ 46,113	\$ 77,208	\$ 95,217	\$ 172,424	\$126,311	73.26%
CoTO	\$ 88,048	\$ 144,881	\$ 100,370	\$ 245,251	\$157,203	64.10%
EACC	\$ 50,904	\$ 72,088	\$ 120,414	\$ 192,502	\$141,598	73.56%
MSCC	\$ 223,881	\$ 155,315	\$ 395,284	\$ 550,599	\$326,717	59.34%
NAC	\$ 41,936	\$ 83,381	\$ 79,333	\$ 162,714	\$120,778	74.23%
NPCC	\$ 260,840	\$ 220,129	\$ 324,250	\$ 544,379	\$283,539	52.08%
NWACC	\$ 508,030	\$ 386,484	\$ 581,333	\$ 967,816	\$459,787	47.51%
OZC	\$ 76,737	\$ 84,133	\$ 90,604	\$ 174,737	\$98,000	56.08%
PCCUA	\$ 93,716	\$ 137,850	\$ 202,442	\$ 340,292	\$246,576	72.46%
PTC	\$ 1,734,834	\$ 966,450	\$ 1,307,939	\$ 2,274,390	\$539,555	23.72%
RMCC	\$ 55,428	\$ 80,276	\$ 81,505	\$ 161,781	\$106,353	65.74%
SACC	\$ 96,615	\$ 111,246	\$ 129,490	\$ 240,736	\$144,120	59.87%
SAUT	\$ 76,554	\$ 68,219	\$ 88,885	\$ 157,104	\$80,550	51.27%
SEAC	\$ 205,938	\$ 159,546	\$ 355,598	\$ 515,145	\$309,206	60.02%
UACCB	\$ 64,921	\$ 54,306	\$ 115,857	\$ 170,163	\$105,242	61.85%
UACCH	\$ 94,429	\$ 121,854	\$ 183,915	\$ 305,769	\$211,340	69.12%
UACCM	\$ 141,028	\$ 120,996	\$ 152,846	\$ 273,842	\$132,814	48.50%
Sub Total	\$ 4,453,155	\$ 3,839,527	\$ 5,077,898	\$ 8,917,425	\$4,464,269	50.06%
Grand Total	\$ 6,558,874	\$ 4,916,180	\$ 6,374,905	\$ 11,291,085	\$4,732,211	41.91%

Adult students are defined as students that are 25 years or older.

ANNUAL REMEDIATION REPORT
ALL OTHER STUDENTS
Fiscal Year 2013-14

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 421,634	\$ 325,048	\$ 240,572	\$ 565,620	\$143,986	25.46%
ATU	\$ 854,269	\$ 211,463	\$ 420,006	\$ 631,469	-\$222,799	-35.28%
HSU	\$ 210,376	\$ 65,042	\$ 134,839	\$ 199,881	-\$10,495	-5.25%
SAUM	\$ 390,429	\$ 174,998	\$ 247,438	\$ 422,436	\$32,008	7.58%
UAF	\$ 90,777	\$ 74,151	\$ 116,384	\$ 190,535	\$99,758	52.36%
UAFS	\$ 553,607	\$ 499,627	\$ 433,292	\$ 932,919	\$379,312	40.66%
UALR	\$ 502,390	\$ 235,321	\$ 362,846	\$ 598,167	\$95,777	16.01%
UAM	\$ 518,647	\$ 191,346	\$ 231,717	\$ 423,063	-\$95,585	-22.59%
UAPB	\$ 375,657	\$ 199,711	\$ 382,786	\$ 582,497	\$206,840	35.51%
UCA	\$ 559,015	\$ 354,780	\$ 282,873	\$ 637,653	\$78,638	12.33%
Sub Total	\$ 4,476,800	\$ 2,331,486	\$ 2,852,754	\$ 5,184,240	\$707,440	13.65%
ANC	\$ 104,539	\$ 333,843	\$ 195,062	\$ 528,905	\$424,366	80.23%
ASUB	\$ 252,373	\$ 228,459	\$ 265,533	\$ 493,992	\$241,620	48.91%
ASUMH	\$ 110,646	\$ 99,677	\$ 109,479	\$ 209,156	\$98,510	47.10%
ASUN	\$ 93,208	\$ 251,713	\$ 122,194	\$ 373,907	\$280,700	75.07%
BRTC	\$ 189,602	\$ 220,435	\$ 201,803	\$ 422,239	\$232,636	55.10%
CCCUA	\$ 60,075	\$ 100,584	\$ 124,046	\$ 224,630	\$164,555	73.26%
CoTO	\$ 67,368	\$ 110,853	\$ 76,796	\$ 187,649	\$120,281	64.10%
EACC	\$ 107,098	\$ 151,665	\$ 253,340	\$ 405,005	\$297,907	73.56%
MSCC	\$ 293,397	\$ 203,540	\$ 518,020	\$ 721,560	\$428,163	59.34%
NAC	\$ 68,027	\$ 135,258	\$ 128,692	\$ 263,950	\$195,922	74.23%
NPCC	\$ 234,150	\$ 197,604	\$ 291,072	\$ 488,676	\$254,526	52.08%
NWACC	\$ 609,331	\$ 463,549	\$ 697,251	\$ 1,160,800	\$551,469	47.51%
OZC	\$ 68,486	\$ 75,086	\$ 80,862	\$ 155,948	\$87,462	56.08%
PCCUA	\$ 200,281	\$ 294,601	\$ 432,642	\$ 727,244	\$526,962	72.46%
PTC	\$ 1,291,775	\$ 719,629	\$ 973,905	\$ 1,693,534	\$401,758	23.72%
RMCC	\$ 44,751	\$ 64,813	\$ 65,806	\$ 130,619	\$85,868	65.74%
SACC	\$ 133,287	\$ 153,471	\$ 178,639	\$ 332,110	\$198,823	59.87%
SAUT	\$ 111,366	\$ 99,240	\$ 129,305	\$ 228,546	\$117,180	51.27%
SEAC	\$ 178,841	\$ 138,554	\$ 308,809	\$ 447,363	\$268,521	60.02%
UACCB	\$ 67,126	\$ 56,150	\$ 119,792	\$ 175,942	\$108,816	61.85%
UACCH	\$ 108,833	\$ 140,441	\$ 211,968	\$ 352,409	\$243,577	69.12%
UACCM	\$ 201,475	\$ 172,858	\$ 218,359	\$ 391,217	\$189,741	48.50%
Sub Total	\$ 4,596,035	\$ 4,412,023	\$ 5,703,375	\$ 10,115,398	\$5,519,363	54.56%
Grand Total	\$ 9,072,835	\$ 6,743,509	\$ 8,556,129	\$ 15,299,638	\$8,839,320	57.77%