

# Arkansas Department of Higher Education

## Annual Cost of Remediation Report

Fiscal Year 2016-17



Institutional Finance

December 2017

**Arkansas Department of Higher Education**

423 Main Street, Suite 400 Little Rock, AR 72201

**REMEDIATION REPORT (5-YEAR SUMMARY)**  
**ALL STUDENTS**  
**Fiscal Year 2012-13 through 2016-17**

Institution	Total Revenue					Total Expenditure				
	2012-13	2013-14	2014-15	2015-16	2016-17	2012-13	2013-14	2014-15	2015-16	2016-17
ASUJ	\$ 1,155,250	\$ 1,058,052	\$ 824,080	\$ 909,070	\$ 964,214	\$ 1,629,280	\$ 1,555,163	\$ 1,355,385	\$ 1,232,303	\$ 1,298,284
ATU	\$ 1,865,485	\$ 2,105,147	\$ 2,212,331	\$ 2,171,328	\$ 1,732,452	\$ 1,457,593	\$ 1,610,890	\$ 1,601,601	\$ 1,709,162	\$ 1,433,073
HSU	\$ 597,717	\$ 623,151	\$ 662,658	\$ 750,572	\$ 696,266	\$ 601,504	\$ 611,625	\$ 688,377	\$ 804,147	\$ 825,892
SAUM	\$ 770,339	\$ 910,940	\$ 876,612	\$ 1,265,729	\$ 971,226	\$ 935,007	\$ 1,107,057	\$ 1,053,746	\$ 1,127,592	\$ 1,053,882
UAF	\$ 258,779	\$ 195,388	\$ 252,060	\$ 261,047	\$ 277,807	\$ 414,158	\$ 441,640	\$ 405,004	\$ 421,946	\$ 478,645
UAFS	\$ 1,645,296	\$ 1,433,472	\$ 1,033,793	\$ 723,658	\$ 640,673	\$ 2,737,074	\$ 2,504,317	\$ 1,594,149	\$ 983,657	\$ 797,548
UALR	\$ 1,274,238	\$ 1,111,237	\$ 934,036	\$ 878,554	\$ 812,653	\$ 1,311,596	\$ 1,412,347	\$ 1,193,314	\$ 1,092,085	\$ 968,853
UAM	\$ 1,071,822	\$ 1,290,489	\$ 1,096,753	\$ 1,042,068	\$ 1,155,829	\$ 1,123,612	\$ 1,057,796	\$ 953,341	\$ 975,969	\$ 1,096,234
UAPB	\$ 1,104,799	\$ 816,645	\$ 662,320	\$ 973,260	\$ 1,011,145	\$ 1,652,048	\$ 1,305,283	\$ 1,109,540	\$ 1,430,390	\$ 1,360,630
UCA	\$ 1,446,359	\$ 1,301,852	\$ 1,393,951	\$ 1,006,611	\$ 844,625	\$ 1,658,784	\$ 1,542,880	\$ 1,559,948	\$ 1,233,457	\$ 1,010,665
<b>Sub Total</b>	<b>\$ 11,190,083</b>	<b>\$ 10,846,372</b>	<b>\$ 9,948,596</b>	<b>\$ 9,981,896</b>	<b>\$ 9,106,891</b>	<b>\$ 13,520,656</b>	<b>\$ 13,148,997</b>	<b>\$ 11,514,404</b>	<b>\$ 11,010,709</b>	<b>\$ 10,323,705</b>
ANC	\$ 259,725	\$ 211,918	\$ 202,347	\$ 205,195	\$ 183,100	\$ 1,199,676	\$ 1,078,064	\$ 873,629	\$ 668,664	\$ 654,505
ASUB	\$ 695,857	\$ 573,835	\$ 564,041	\$ 479,598	\$ 502,628	\$ 1,230,548	\$ 1,145,405	\$ 1,097,636	\$ 1,028,995	\$ 950,110
ASUMH	\$ 288,796	\$ 346,852	\$ 251,622	\$ 263,287	\$ 242,244	\$ 551,820	\$ 695,264	\$ 488,898	\$ 515,580	\$ 528,612
ASUMS	\$ 701,077	\$ 723,365	\$ 657,193	\$ 453,556	\$ 331,235	\$ 1,933,322	\$ 1,629,746	\$ 1,572,078	\$ 1,196,158	\$ 853,883
ASUN	\$ 170,240	\$ 212,900	\$ 246,960	\$ 190,096	\$ 145,410	\$ 481,118	\$ 855,174	\$ 638,507	\$ 449,081	\$ 334,772
BRTC	\$ 590,271	\$ 526,965	\$ 405,858	\$ 317,520	\$ 316,905	\$ 1,185,334	\$ 1,232,811	\$ 1,085,269	\$ 952,232	\$ 1,028,326
CCCUA	\$ 138,809	\$ 154,275	\$ 133,960	\$ 113,649	\$ 106,018	\$ 634,938	\$ 586,796	\$ 472,017	\$ 428,919	\$ 362,308
CoTO	\$ 183,967	\$ 226,752	\$ 219,181	\$ 201,037	\$ 175,040	\$ 914,998	\$ 683,375	\$ 588,242	\$ 572,575	\$ 606,861
EACC	\$ 362,771	\$ 254,268	\$ 214,560	\$ 169,265	\$ 190,890	\$ 900,510	\$ 936,914	\$ 657,603	\$ 586,268	\$ 750,665
NAC	\$ 204,692	\$ 166,611	\$ 187,563	\$ 209,062	\$ 168,609	\$ 796,314	\$ 672,002	\$ 631,780	\$ 589,032	\$ 433,104
NPC	\$ 422,389	\$ 625,067	\$ 561,823	\$ 499,047	\$ 479,902	\$ 833,009	\$ 1,319,489	\$ 1,056,957	\$ 982,158	\$ 586,561
NWACC	\$ 1,754,299	\$ 1,521,047	\$ 2,227,779	\$ 2,015,245	\$ 1,816,153	\$ 3,696,237	\$ 2,936,439	\$ 2,849,588	\$ 2,766,874	\$ 2,528,732
OZC	\$ 234,335	\$ 187,529	\$ 138,870	\$ 117,776	\$ 132,707	\$ 572,954	\$ 427,630	\$ 354,227	\$ 306,638	\$ 318,504
PCCUA	\$ 395,178	\$ 443,100	\$ 427,057	\$ 372,424	\$ 395,436	\$ 1,643,018	\$ 1,675,579	\$ 1,664,433	\$ 1,274,441	\$ 1,147,535
SACC	\$ 372,034	\$ 320,556	\$ 286,135	\$ 207,666	\$ 169,737	\$ 914,140	\$ 836,470	\$ 635,556	\$ 472,856	\$ 435,910
SAUT	\$ 289,339	\$ 234,900	\$ 196,731	\$ 157,320	\$ 185,886	\$ 602,313	\$ 482,062	\$ 390,781	\$ 377,114	\$ 442,784
SEAC	\$ 579,258	\$ 553,003	\$ 444,350	\$ 401,348	\$ 377,323	\$ 1,259,796	\$ 1,362,910	\$ 1,223,103	\$ 1,167,369	\$ 1,095,688
UACCB	\$ 271,971	\$ 208,014	\$ 189,755	\$ 183,393	\$ 196,425	\$ 661,791	\$ 545,219	\$ 444,128	\$ 507,877	\$ 497,942
UACCH	\$ 367,366	\$ 278,060	\$ 243,833	\$ 245,473	\$ 241,946	\$ 1,030,060	\$ 900,381	\$ 811,994	\$ 725,835	\$ 654,110
UACCM	\$ 504,240	\$ 512,269	\$ 481,287	\$ 454,200	\$ 451,332	\$ 1,030,748	\$ 1,145,228	\$ 976,654	\$ 829,171	\$ 774,287
UACCRM	\$ 133,755	\$ 144,080	\$ 138,546	\$ 125,785	\$ 122,693	\$ 405,656	\$ 411,711	\$ 408,088	\$ 370,877	\$ 256,316
UAPTC	\$ 4,074,849	\$ 3,596,257	\$ 3,165,971	\$ 2,607,210	\$ 2,344,758	\$ 4,484,909	\$ 4,740,826	\$ 4,372,548	\$ 3,452,850	\$ 3,156,861
<b>Sub Total</b>	<b>\$ 12,995,219</b>	<b>\$ 12,021,622</b>	<b>\$ 11,585,422</b>	<b>\$ 9,989,152</b>	<b>\$ 9,276,377</b>	<b>\$ 26,963,210</b>	<b>\$ 26,299,497</b>	<b>\$ 23,293,716</b>	<b>\$ 20,221,564</b>	<b>\$ 18,398,374</b>
<b>Grand Total</b>	<b>\$ 24,185,302</b>	<b>\$ 22,867,993</b>	<b>\$ 21,534,018</b>	<b>\$ 19,971,049</b>	<b>\$ 18,383,268</b>	<b>\$ 40,483,865</b>	<b>\$ 39,448,494</b>	<b>\$ 34,808,120</b>	<b>\$ 31,232,273</b>	<b>\$ 28,722,080</b>

**ANNUAL COST OF REMEDIATION REPORT  
ALL STUDENTS  
Fiscal Year 2016-17**

<b>Institution</b>	<b>Total Revenue</b>	<b>Direct Expenditures</b>	<b>Indirect Expenditures</b>	<b>Total Expenditure</b>	<b>General Revenue Subsidy</b>	<b>Gen. Rev. % of Total Exp.</b>
ASUJ	\$ 964,214	\$ 783,856	\$ 514,428	\$ 1,298,284	\$334,070	25.73%
ATU	\$ 1,732,452	\$ 467,176	\$ 965,898	\$ 1,433,073	\$0	0.00%
HSU	\$ 696,266	\$ 295,634	\$ 530,259	\$ 825,892	\$129,627	15.70%
SAUM	\$ 971,226	\$ 406,406	\$ 647,476	\$ 1,053,882	\$82,656	7.84%
UAF	\$ 277,807	\$ 187,325	\$ 291,319	\$ 478,645	\$200,837	41.96%
UAFS	\$ 640,673	\$ 308,790	\$ 488,757	\$ 797,548	\$156,874	19.67%
UALR	\$ 812,653	\$ 354,651	\$ 614,202	\$ 968,853	\$156,200	16.12%
UAM	\$ 1,155,829	\$ 418,388	\$ 677,846	\$ 1,096,234	\$0	0.00%
UAPB	\$ 1,011,145	\$ 374,176	\$ 986,454	\$ 1,360,630	\$349,484	25.69%
UCA	\$ 844,625	\$ 533,296	\$ 477,369	\$ 1,010,665	\$166,040	16.43%
<b>Sub Total</b>	<b>\$ 9,106,891</b>	<b>\$ 4,129,697</b>	<b>\$ 6,194,009</b>	<b>\$ 10,323,705</b>	<b>\$1,216,814</b>	<b>11.79%</b>
ANC	\$ 183,100	\$ 404,975	\$ 249,531	\$ 654,505	\$471,405	72.02%
ASUB	\$ 502,628	\$ 388,857	\$ 561,252	\$ 950,110	\$447,482	47.10%
ASUMH	\$ 242,244	\$ 201,316	\$ 327,296	\$ 528,612	\$286,368	54.17%
ASUMS	\$ 331,235	\$ 238,466	\$ 615,417	\$ 853,883	\$522,648	61.21%
ASUN	\$ 145,410	\$ 168,591	\$ 166,181	\$ 334,772	\$189,362	56.56%
BRTC	\$ 316,905	\$ 483,974	\$ 544,352	\$ 1,028,326	\$711,421	69.18%
CCCUA	\$ 106,018	\$ 214,064	\$ 148,244	\$ 362,308	\$256,290	70.74%
CoTO	\$ 175,040	\$ 366,995	\$ 239,866	\$ 606,861	\$431,821	71.16%
EACC	\$ 190,890	\$ 283,710	\$ 466,955	\$ 750,665	\$559,775	74.57%
NAC	\$ 168,609	\$ 253,087	\$ 180,017	\$ 433,104	\$264,495	61.07%
NPC	\$ 479,902	\$ 244,769	\$ 341,791	\$ 586,561	\$106,659	18.18%
NWACC	\$ 1,816,153	\$ 1,146,915	\$ 1,381,818	\$ 2,528,732	\$712,579	28.18%
OZC	\$ 132,707	\$ 126,614	\$ 191,890	\$ 318,504	\$185,797	58.33%
PCCUA	\$ 395,436	\$ 358,587	\$ 788,948	\$ 1,147,535	\$752,099	65.54%
SACC	\$ 169,737	\$ 164,931	\$ 270,979	\$ 435,910	\$266,173	61.06%
SAUT	\$ 185,886	\$ 166,314	\$ 276,469	\$ 442,784	\$256,898	58.02%
SEAC	\$ 377,323	\$ 358,821	\$ 736,867	\$ 1,095,688	\$718,365	65.56%
UACCB	\$ 196,425	\$ 171,068	\$ 326,874	\$ 497,942	\$301,517	60.55%
UACCH	\$ 241,946	\$ 271,125	\$ 382,985	\$ 654,110	\$412,164	63.01%
UACCM	\$ 451,332	\$ 270,991	\$ 503,296	\$ 774,287	\$322,955	41.71%
UACCRM	\$ 122,693	\$ 119,079	\$ 137,237	\$ 256,316	\$133,623	52.13%
UAPTC	\$ 2,344,758	\$ 1,300,125	\$ 1,856,736	\$ 3,156,861	\$812,103	25.73%
<b>Sub Total</b>	<b>\$ 9,276,377</b>	<b>\$ 7,703,374</b>	<b>\$ 10,695,001</b>	<b>\$ 18,398,374</b>	<b>\$9,121,997</b>	<b>49.58%</b>
<b>Grand Total</b>	<b>\$ 18,383,268</b>	<b>\$ 11,833,070</b>	<b>\$ 16,889,009</b>	<b>\$ 28,722,080</b>	<b>\$10,338,812</b>	<b>36.00%</b>

**ANNUAL COST OF REMEDIATION REPORT  
FIRST TIME ENTERING FRESHMAN  
Fiscal Year 2016-17**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 453,764	\$ 368,887	\$ 242,093	\$ 610,979	\$157,215	25.73%
ATU	\$ 890,100	\$ 240,026	\$ 496,259	\$ 736,285	\$0	0.00%
HSU	\$ 463,625	\$ 196,855	\$ 353,085	\$ 549,940	\$86,315	15.70%
SAUM	\$ 399,692	\$ 167,249	\$ 266,458	\$ 433,707	\$34,015	7.84%
UAF	\$ 161,372	\$ 108,813	\$ 169,221	\$ 278,034	\$116,662	41.96%
UAFS	\$ 275,817	\$ 132,938	\$ 210,415	\$ 343,353	\$67,536	19.67%
UALR	\$ 277,983	\$ 121,315	\$ 210,099	\$ 331,414	\$53,431	16.12%
UAM	\$ 502,944	\$ 182,056	\$ 294,956	\$ 477,012	\$0	0.00%
UAPB	\$ 729,038	\$ 269,781	\$ 711,236	\$ 981,017	\$251,979	25.69%
UCA	\$ 515,657	\$ 325,586	\$ 291,441	\$ 617,027	\$101,370	16.43%
<b>Sub Total</b>	<b>\$ 4,669,992</b>	<b>\$ 2,113,505</b>	<b>\$ 3,245,263</b>	<b>\$ 5,358,768</b>	<b>\$688,776</b>	<b>12.85%</b>
ANC	\$ 58,412	\$ 129,193	\$ 79,604	\$ 208,797	\$150,385	72.02%
ASUB	\$ 158,804	\$ 122,858	\$ 177,326	\$ 300,185	\$141,381	47.10%
ASUMH	\$ 69,464	\$ 57,728	\$ 93,854	\$ 151,582	\$82,117	54.17%
ASUMS	\$ 117,552	\$ 84,629	\$ 218,405	\$ 303,034	\$185,482	61.21%
ASUN	\$ 51,282	\$ 59,457	\$ 58,607	\$ 118,065	\$66,783	56.56%
BRTC	\$ 125,874	\$ 192,233	\$ 216,215	\$ 408,449	\$282,575	69.18%
CCCUA	\$ 47,650	\$ 96,211	\$ 66,629	\$ 162,840	\$115,190	70.74%
CoTO	\$ 72,517	\$ 152,041	\$ 99,373	\$ 251,414	\$178,897	71.16%
EACC	\$ 109,937	\$ 163,393	\$ 268,927	\$ 432,320	\$322,384	74.57%
NAC	\$ 69,375	\$ 104,134	\$ 74,069	\$ 178,203	\$108,828	61.07%
NPC	\$ 121,175	\$ 61,804	\$ 86,302	\$ 148,106	\$26,931	18.18%
NWACC	\$ 584,326	\$ 369,006	\$ 444,584	\$ 813,590	\$229,264	28.18%
OZC	\$ 40,154	\$ 38,311	\$ 58,062	\$ 96,373	\$56,218	58.33%
PCCUA	\$ 162,433	\$ 147,297	\$ 324,076	\$ 471,372	\$308,939	65.54%
SACC	\$ 19,788	\$ 19,228	\$ 31,591	\$ 50,819	\$31,031	61.06%
SAUT	\$ 50,508	\$ 45,190	\$ 75,121	\$ 120,311	\$69,803	58.02%
SEAC	\$ 112,735	\$ 107,207	\$ 220,157	\$ 327,364	\$214,629	65.56%
UACCB	\$ 82,688	\$ 72,013	\$ 137,602	\$ 209,615	\$126,927	60.55%
UACCH	\$ 95,804	\$ 107,358	\$ 151,652	\$ 259,010	\$163,206	63.01%
UACCM	\$ 193,428	\$ 116,139	\$ 215,698	\$ 331,837	\$138,409	41.71%
UACCRM	\$ 44,224	\$ 42,922	\$ 49,467	\$ 92,388	\$48,164	52.13%
UAPTC	\$ 527,850	\$ 292,683	\$ 417,987	\$ 710,669	\$182,820	25.73%
<b>Sub Total</b>	<b>\$ 2,915,979</b>	<b>\$ 2,581,036</b>	<b>\$ 3,565,306</b>	<b>\$ 6,146,342</b>	<b>\$3,230,363</b>	<b>52.56%</b>
<b>Grand Total</b>	<b>\$ 7,585,970</b>	<b>\$ 4,694,541</b>	<b>\$ 6,810,569</b>	<b>\$ 11,505,110</b>	<b>\$3,919,140</b>	<b>34.06%</b>

First time entering freshman are defined as students who enroll in a state-supported institution of higher education within two years of graduation from a secondary school.

**ANNUAL COST OF REMEDIATION REPORT  
ADULT STUDENTS  
Fiscal Year 2016-17**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 80,466	\$ 65,415	\$ 42,931	\$ 108,345	\$27,879	25.73%
ATU	\$ 254,196	\$ 68,547	\$ 141,722	\$ 210,269	\$0	0.00%
HSU	\$ 20,698	\$ 8,788	\$ 15,763	\$ 24,551	\$3,853	15.70%
SAUM	\$ 83,872	\$ 35,096	\$ 55,914	\$ 91,010	\$7,138	7.84%
UAF	\$ 32,202	\$ 21,714	\$ 33,768	\$ 55,481	\$23,280	41.96%
UAFS	\$ 157,937	\$ 76,122	\$ 120,487	\$ 196,609	\$38,672	19.67%
UALR	\$ 242,012	\$ 105,617	\$ 182,912	\$ 288,529	\$46,517	16.12%
UAM	\$ 193,638	\$ 70,093	\$ 113,561	\$ 183,654	\$0	0.00%
UAPB	\$ 21,066	\$ 7,795	\$ 20,551	\$ 28,346	\$7,281	25.69%
UCA	\$ 47,700	\$ 30,118	\$ 26,959	\$ 57,077	\$9,377	16.43%
<b>Sub Total</b>	<b>\$ 1,133,786</b>	<b>\$ 489,305</b>	<b>\$ 754,568</b>	<b>\$ 1,243,873</b>	<b>\$110,087</b>	<b>8.85%</b>
ANC	\$ 47,076	\$ 104,122	\$ 64,156	\$ 168,278	\$121,201	72.02%
ASUB	\$ 135,952	\$ 105,179	\$ 151,809	\$ 256,988	\$121,036	47.10%
ASUMH	\$ 95,205	\$ 79,120	\$ 128,632	\$ 207,752	\$112,547	54.17%
ASUN	\$ 91,952	\$ 66,199	\$ 170,841	\$ 237,040	\$145,088	61.21%
BRTC	\$ 38,628	\$ 44,786	\$ 44,146	\$ 88,932	\$50,304	56.56%
CCCUA	\$ 99,234	\$ 151,549	\$ 170,455	\$ 322,005	\$222,771	69.18%
CoTO	\$ 20,790	\$ 41,978	\$ 29,071	\$ 71,049	\$50,259	70.74%
EACC	\$ 41,676	\$ 87,380	\$ 57,111	\$ 144,491	\$102,814	71.16%
MSCC	\$ 33,647	\$ 50,008	\$ 82,308	\$ 132,316	\$98,669	74.57%
NAC	\$ 43,401	\$ 65,146	\$ 46,337	\$ 111,484	\$68,083	61.07%
NPC	\$ 146,300	\$ 74,619	\$ 104,197	\$ 178,816	\$32,515	18.18%
NWACC	\$ 464,773	\$ 293,508	\$ 353,622	\$ 647,130	\$182,357	28.18%
OZC	\$ 41,076	\$ 39,190	\$ 59,395	\$ 98,585	\$57,509	58.33%
PCCUA	\$ 69,475	\$ 63,001	\$ 138,612	\$ 201,613	\$132,138	65.54%
SACC	\$ 57,767	\$ 56,132	\$ 92,223	\$ 148,355	\$90,587	61.06%
SAUT	\$ 43,056	\$ 38,523	\$ 64,037	\$ 102,560	\$59,504	58.02%
SEAC	\$ 113,090	\$ 107,545	\$ 220,852	\$ 328,397	\$215,306	65.56%
UACCB	\$ 37,800	\$ 32,920	\$ 62,904	\$ 95,824	\$58,024	60.55%
UACCH	\$ 59,756	\$ 66,962	\$ 94,590	\$ 161,552	\$101,796	63.01%
UACCM	\$ 83,580	\$ 50,184	\$ 93,203	\$ 143,386	\$59,806	41.71%
UACCRM	\$ 32,679	\$ 31,716	\$ 36,553	\$ 68,269	\$35,590	52.13%
UAPTC	\$ 871,776	\$ 483,383	\$ 690,330	\$ 1,173,714	\$301,938	25.73%
<b>Sub Total</b>	<b>\$ 2,668,691</b>	<b>\$ 2,133,150</b>	<b>\$ 2,955,383</b>	<b>\$ 5,088,534</b>	<b>\$2,419,843</b>	<b>47.55%</b>
<b>Grand Total</b>	<b>\$ 3,802,477</b>	<b>\$ 2,622,455</b>	<b>\$ 3,709,952</b>	<b>\$ 6,332,406</b>	<b>\$2,529,930</b>	<b>39.95%</b>

Adult students are defined as students that are 25 years or older.

**ANNUAL COST OF REMEDIATION REPORT  
ALL OTHER STUDENTS  
Fiscal Year 2016-17**

<b>Institution</b>	<b>Total Revenue</b>	<b>Direct Expenditures</b>	<b>Indirect Expenditures</b>	<b>Total Expenditure</b>	<b>General Revenue Subsidy</b>	<b>Gen. Rev. % of Total Exp.</b>
ASUJ	\$ 429,984	\$ 349,554	\$ 229,405	\$ 578,960	\$148,976	25.73%
ATU	\$ 588,156	\$ 158,603	\$ 327,916	\$ 486,519	\$0	0.00%
HSU	\$ 211,943	\$ 89,991	\$ 161,410	\$ 251,401	\$39,458	15.70%
SAUM	\$ 487,662	\$ 204,060	\$ 325,104	\$ 529,164	\$41,502	7.84%
UAF	\$ 84,234	\$ 56,799	\$ 88,331	\$ 145,129	\$60,896	41.96%
UAFS	\$ 206,920	\$ 99,731	\$ 157,855	\$ 257,586	\$50,666	19.67%
UALR	\$ 292,659	\$ 127,720	\$ 221,191	\$ 348,911	\$56,252	16.12%
UAM	\$ 459,247	\$ 166,238	\$ 269,330	\$ 435,568	\$0	0.00%
UAPB	\$ 261,042	\$ 96,599	\$ 254,667	\$ 351,266	\$90,224	25.69%
UCA	\$ 281,268	\$ 177,592	\$ 158,968	\$ 336,560	\$55,293	16.43%
<b>Sub Total</b>	<b>\$ 3,303,113</b>	<b>\$ 1,526,887</b>	<b>\$ 2,194,177</b>	<b>\$ 3,721,064</b>	<b>\$417,951</b>	<b>11.23%</b>
ANC	\$ 77,612	\$ 171,660	\$ 105,771	\$ 277,431	\$199,819	72.02%
ASUB	\$ 207,872	\$ 160,820	\$ 232,117	\$ 392,937	\$185,065	47.10%
ASUMH	\$ 77,574	\$ 64,468	\$ 104,811	\$ 169,279	\$91,705	54.17%
ASUN	\$ 121,732	\$ 87,638	\$ 226,171	\$ 313,809	\$192,077	61.21%
BRTC	\$ 55,500	\$ 64,348	\$ 63,428	\$ 127,775	\$72,275	56.56%
CCCUA	\$ 91,797	\$ 140,191	\$ 157,681	\$ 297,872	\$206,075	69.18%
CoTO	\$ 38,052	\$ 76,832	\$ 53,208	\$ 130,040	\$91,988	70.74%
EACC	\$ 60,847	\$ 127,574	\$ 83,382	\$ 210,956	\$150,109	71.16%
MSCC	\$ 47,306	\$ 70,309	\$ 115,720	\$ 186,029	\$138,723	74.57%
NAC	\$ 55,833	\$ 83,807	\$ 59,611	\$ 143,418	\$87,585	61.07%
NPC	\$ 212,427	\$ 108,346	\$ 151,293	\$ 259,639	\$47,212	18.18%
NWACC	\$ 767,054	\$ 484,400	\$ 583,612	\$ 1,068,012	\$300,958	28.18%
OZC	\$ 51,477	\$ 49,113	\$ 74,434	\$ 123,547	\$72,070	58.33%
PCCUA	\$ 163,528	\$ 148,290	\$ 326,260	\$ 474,550	\$311,022	65.54%
SACC	\$ 92,182	\$ 89,572	\$ 147,164	\$ 236,736	\$144,555	61.06%
SAUT	\$ 92,322	\$ 82,602	\$ 137,311	\$ 219,913	\$127,591	58.02%
SEAC	\$ 151,498	\$ 144,070	\$ 295,858	\$ 439,928	\$288,429	65.56%
UACCB	\$ 75,938	\$ 66,134	\$ 126,369	\$ 192,503	\$116,566	60.55%
UACCH	\$ 86,386	\$ 96,804	\$ 136,744	\$ 233,548	\$147,162	63.01%
UACCM	\$ 174,324	\$ 104,669	\$ 194,395	\$ 299,063	\$124,739	41.71%
UACCRM	\$ 45,790	\$ 44,441	\$ 51,218	\$ 95,658	\$49,869	52.13%
UAPTC	\$ 945,133	\$ 524,058	\$ 748,419	\$ 1,272,478	\$327,345	25.73%
<b>Sub Total</b>	<b>\$ 3,692,182</b>	<b>\$ 2,990,146</b>	<b>\$ 4,174,975</b>	<b>\$ 7,165,120</b>	<b>\$3,472,938</b>	<b>48.47%</b>
<b>Grand Total</b>	<b>\$ 6,995,296</b>	<b>\$ 4,517,033</b>	<b>\$ 6,369,152</b>	<b>\$ 10,886,185</b>	<b>\$3,890,889</b>	<b>35.74%</b>