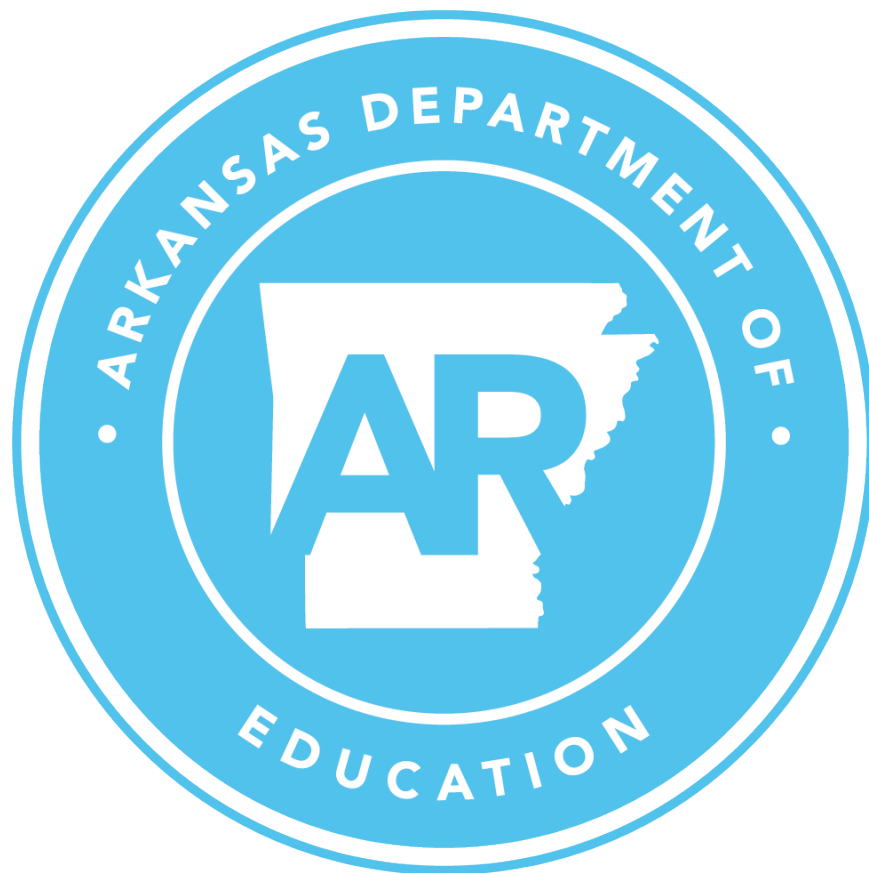


Arkansas Division of Higher Education

Annual Cost of Remediation Report

Fiscal Years 2018-2019 & 2019-2020



Institutional Finance

December 2020

Arkansas Division of Higher Education
423 Main Street, Suite 400 Little Rock, AR 72201

REMEDIATION REPORT (5-YEAR SUMMARY)

ALL STUDENTS

Fiscal Year 2012-13 through 2018-19

Institution	Total Expenditure						
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
ASUJ	\$ 1,629,280	\$ 1,555,163	\$ 1,355,385	\$ 1,232,303	\$ 1,298,284	\$ 1,002,696	\$ 1,022,395
ATU	\$ 1,457,593	\$ 1,610,890	\$ 1,601,601	\$ 1,709,162	\$ 1,433,073	\$ 1,327,220	\$ 1,209,658
HSU	\$ 601,504	\$ 611,625	\$ 688,377	\$ 804,147	\$ 825,892	\$ 756,822	\$ 447,806
SAUM	\$ 935,007	\$ 1,107,057	\$ 1,053,746	\$ 1,127,592	\$ 1,053,882	\$ 838,491	\$ 767,456
UAF	\$ 414,158	\$ 441,640	\$ 405,004	\$ 421,946	\$ 478,645	\$ 202,767	\$ 415,217
UAFS	\$ 2,737,074	\$ 2,504,317	\$ 1,594,149	\$ 983,657	\$ 797,548	\$ 680,968	\$ 692,475
UALR	\$ 1,311,596	\$ 1,412,347	\$ 1,193,314	\$ 1,092,085	\$ 968,853	\$ 772,220	\$ 1,110,442
UAM	\$ 1,123,612	\$ 1,057,796	\$ 953,341	\$ 975,969	\$ 1,096,234	\$ 800,556	\$ 501,347
UAPB	\$ 1,652,048	\$ 1,305,283	\$ 1,109,540	\$ 1,430,390	\$ 1,360,630	\$ 1,170,979	\$ 1,128,550
UCA	\$ 1,658,784	\$ 1,542,880	\$ 1,559,948	\$ 1,233,457	\$ 1,010,665	\$ 945,976	\$ 852,490
Sub Total	\$ 13,520,656	\$ 13,148,997	\$ 11,514,404	\$ 11,010,709	\$ 10,323,705	\$ 8,498,695	\$ 8,147,835
ANC	\$ 1,199,676	\$ 1,078,064	\$ 873,629	\$ 668,664	\$ 654,505	\$ 555,238	\$ 750,097
ASUB	\$ 1,230,548	\$ 1,145,405	\$ 1,097,636	\$ 1,028,995	\$ 950,110	\$ 1,228,982	\$ 977,506
ASUMH	\$ 551,820	\$ 695,264	\$ 488,898	\$ 515,580	\$ 528,612	\$ 502,135	\$ 567,127
ASUMS	\$ 1,933,322	\$ 1,629,746	\$ 1,572,078	\$ 1,196,158	\$ 853,883	\$ 805,700	\$ 880,123
ASUN	\$ 481,118	\$ 855,174	\$ 638,507	\$ 449,081	\$ 334,772	\$ 327,185	\$ 230,252
BRTC	\$ 1,185,334	\$ 1,232,811	\$ 1,085,269	\$ 952,232	\$ 1,028,326	\$ 1,167,716	\$ 556,642
CCCUA	\$ 634,938	\$ 586,796	\$ 472,017	\$ 428,919	\$ 362,308	\$ 361,902	\$ 331,066
CoTO	\$ 914,998	\$ 683,375	\$ 588,242	\$ 572,575	\$ 606,861	\$ 490,134	\$ 401,169
EACC	\$ 900,510	\$ 936,914	\$ 657,603	\$ 586,268	\$ 750,665	\$ 634,946	\$ 877,998
NAC	\$ 796,314	\$ 672,002	\$ 631,780	\$ 589,032	\$ 433,104	\$ 338,135	\$ 1,359,087
NPC	\$ 833,009	\$ 1,319,489	\$ 1,056,957	\$ 982,158	\$ 586,561	\$ 1,218,524	\$ 1,111,335
NWACC	\$ 3,696,237	\$ 2,878,951	\$ 2,794,166	\$ 2,766,874	\$ 2,528,732	\$ 2,372,203	\$ 2,408,636
OZC	\$ 572,954	\$ 427,630	\$ 354,227	\$ 306,638	\$ 318,504	\$ 283,246	\$ 197,710
PCCUA	\$ 1,643,018	\$ 1,675,579	\$ 1,664,433	\$ 1,274,441	\$ 1,147,535	\$ 1,156,158	\$ 1,146,712
SACC	\$ 914,140	\$ 836,470	\$ 635,556	\$ 472,856	\$ 435,910	\$ 505,488	\$ 592,579
SAUT	\$ 602,313	\$ 482,062	\$ 390,781	\$ 377,114	\$ 442,784	\$ 354,566	\$ 373,799
SEAC	\$ 1,259,796	\$ 1,362,910	\$ 1,223,103	\$ 1,167,369	\$ 1,095,688	\$ 1,009,344	\$ 979,903
UACCB	\$ 661,791	\$ 545,219	\$ 444,128	\$ 507,877	\$ 497,942	\$ 478,201	\$ 495,736
UACCH-T	\$ 1,030,060	\$ 900,381	\$ 811,994	\$ 725,835	\$ 654,110	\$ 470,512	\$ 592,140
UACCM	\$ 1,030,748	\$ 1,145,228	\$ 976,654	\$ 829,171	\$ 774,287	\$ 696,688	\$ 593,704
UACCRM	\$ 405,656	\$ 411,711	\$ 408,088	\$ 370,877	\$ 256,316	\$ 195,725	\$ 316,807
UAPTC	\$ 4,484,909	\$ 4,740,826	\$ 4,372,548	\$ 3,452,850	\$ 3,156,861	\$ 2,795,272	\$ 1,431,539
Sub Total	\$ 26,963,210	\$ 26,242,009	\$ 23,238,294	\$ 20,221,564	\$ 18,398,374	\$ 17,947,999	\$ 17,171,666
Grand Total	\$ 40,483,865	\$ 39,391,006	\$ 34,752,698	\$ 31,232,273	\$ 28,722,080	\$ 26,446,694	\$ 25,319,500

REMEDATION REPORT (5-YEAR SUMMARY)

ALL STUDENTS

Fiscal Year 2014-15 through 2018-19

Institution	Total Revenue					Total Expenditure				
	2014-15	2015-16	2016-17	2017-18	2018-19	2014-15	2015-16	2016-17	2017-18	2018-19
ASUJ	\$ 824,080	\$ 909,070	\$ 964,214	\$ 632,228	\$ 705,200	\$ 1,355,385	\$ 1,232,303	\$ 1,298,284	\$ 1,002,696	\$ 1,022,395
ATU	\$ 2,212,331	\$ 2,171,328	\$ 1,732,452	\$ 1,531,800	\$ 1,336,247	\$ 1,601,601	\$ 1,709,162	\$ 1,433,073	\$ 1,327,220	\$ 1,209,658
HSU	\$ 662,658	\$ 750,572	\$ 696,266	\$ 470,719	\$ 392,184	\$ 688,377	\$ 804,147	\$ 825,892	\$ 756,822	\$ 447,806
SAUM	\$ 876,612	\$ 1,265,729	\$ 971,226	\$ 725,824	\$ 701,310	\$ 1,053,746	\$ 1,127,592	\$ 1,053,882	\$ 838,491	\$ 767,456
UAF	\$ 252,060	\$ 261,047	\$ 277,807	\$ 201,481	\$ 580,300	\$ 405,004	\$ 421,946	\$ 478,645	\$ 202,767	\$ 415,217
UAFS	\$ 1,033,793	\$ 723,658	\$ 640,673	\$ 586,274	\$ 605,777	\$ 1,594,149	\$ 983,657	\$ 797,548	\$ 680,968	\$ 692,475
UALR	\$ 934,036	\$ 878,554	\$ 812,653	\$ 713,053	\$ 607,217	\$ 1,193,314	\$ 1,092,085	\$ 968,853	\$ 772,220	\$ 1,110,442
UAM	\$ 1,096,753	\$ 1,042,068	\$ 1,155,829	\$ 1,113,448	\$ 573,672	\$ 953,341	\$ 975,969	\$ 1,096,234	\$ 800,556	\$ 501,347
UAPB	\$ 662,320	\$ 973,260	\$ 1,011,145	\$ 760,657	\$ 725,253	\$ 1,109,540	\$ 1,430,390	\$ 1,360,630	\$ 1,170,979	\$ 1,128,550
UCA	\$ 1,393,951	\$ 1,006,611	\$ 844,625	\$ 785,079	\$ 759,604	\$ 1,559,948	\$ 1,233,457	\$ 1,010,665	\$ 945,976	\$ 852,490
Sub Total	\$ 9,948,596	\$ 9,981,896	\$ 9,106,891	\$ 7,520,562	\$ 6,986,763	\$ 11,514,404	\$ 11,010,709	\$ 10,323,705	\$ 8,498,695	\$ 8,147,835
ANC	\$ 202,347	\$ 205,195	\$ 183,100	\$ 199,986	\$ 174,149	\$ 873,629	\$ 668,664	\$ 654,505	\$ 555,238	\$ 750,097
ASUB	\$ 564,041	\$ 479,598	\$ 502,628	\$ 494,892	\$ 453,720	\$ 1,097,636	\$ 1,028,995	\$ 950,110	\$ 1,228,982	\$ 977,506
ASUMH	\$ 251,622	\$ 263,287	\$ 242,244	\$ 218,862	\$ 253,938	\$ 488,898	\$ 515,580	\$ 528,612	\$ 502,135	\$ 567,127
ASUMS	\$ 657,193	\$ 453,556	\$ 331,235	\$ 285,061	\$ 218,161	\$ 1,572,078	\$ 1,196,158	\$ 853,883	\$ 805,700	\$ 880,123
ASUN	\$ 246,960	\$ 190,096	\$ 145,410	\$ 155,020	\$ 117,740	\$ 638,507	\$ 449,081	\$ 334,772	\$ 327,185	\$ 230,252
BRTC	\$ 405,858	\$ 317,520	\$ 316,905	\$ 317,040	\$ 238,022	\$ 1,085,269	\$ 952,232	\$ 1,028,326	\$ 1,167,716	\$ 556,642
CCCUA	\$ 133,960	\$ 113,649	\$ 106,018	\$ 130,725	\$ 114,876	\$ 472,017	\$ 428,919	\$ 362,308	\$ 361,902	\$ 331,066
CoTO	\$ 219,181	\$ 201,037	\$ 175,040	\$ 152,208	\$ 107,576	\$ 588,242	\$ 572,575	\$ 606,861	\$ 490,134	\$ 401,169
EACC	\$ 214,560	\$ 169,265	\$ 190,890	\$ 157,185	\$ 197,478	\$ 657,603	\$ 586,268	\$ 750,665	\$ 634,946	\$ 877,998
NAC	\$ 187,563	\$ 209,062	\$ 168,609	\$ 131,157	\$ 128,640	\$ 631,780	\$ 589,032	\$ 433,104	\$ 338,135	\$ 1,359,087
NPC	\$ 561,823	\$ 499,047	\$ 479,902	\$ 585,270	\$ 467,718	\$ 1,056,957	\$ 982,158	\$ 586,561	\$ 1,218,524	\$ 1,111,335
NWACC	\$ 2,227,779	\$ 2,015,245	\$ 1,816,153	\$ 1,659,687	\$ 1,239,185	\$ 2,849,588	\$ 2,766,874	\$ 2,528,732	\$ 2,372,203	\$ 2,408,636
OZC	\$ 138,870	\$ 117,776	\$ 132,707	\$ 123,971	\$ 89,709	\$ 354,227	\$ 306,638	\$ 318,504	\$ 283,246	\$ 197,710
PCCUA	\$ 427,057	\$ 372,424	\$ 395,436	\$ 361,389	\$ 354,776	\$ 1,664,433	\$ 1,274,441	\$ 1,147,535	\$ 1,156,158	\$ 1,146,712
SACC	\$ 286,135	\$ 207,666	\$ 169,737	\$ 228,936	\$ 241,110	\$ 635,556	\$ 472,856	\$ 435,910	\$ 505,488	\$ 592,579
SAUT	\$ 196,731	\$ 157,320	\$ 185,886	\$ 163,372	\$ 196,758	\$ 390,781	\$ 377,114	\$ 442,784	\$ 354,566	\$ 373,799
SEAC	\$ 444,350	\$ 401,348	\$ 377,323	\$ 353,206	\$ 265,343	\$ 1,223,103	\$ 1,167,369	\$ 1,095,688	\$ 1,009,344	\$ 979,903
UACCB	\$ 189,755	\$ 183,393	\$ 196,425	\$ 186,876	\$ 177,395	\$ 444,128	\$ 507,877	\$ 497,942	\$ 478,201	\$ 495,736
UACCH-T	\$ 243,833	\$ 245,473	\$ 241,946	\$ 194,963	\$ 224,121	\$ 811,994	\$ 725,835	\$ 654,110	\$ 470,512	\$ 592,140
UACCM	\$ 481,287	\$ 454,200	\$ 451,332	\$ 387,394	\$ 341,820	\$ 976,654	\$ 829,171	\$ 774,287	\$ 696,688	\$ 593,704
UACCRM	\$ 138,546	\$ 125,785	\$ 122,693	\$ 90,643	\$ 93,680	\$ 408,088	\$ 370,877	\$ 256,316	\$ 195,725	\$ 316,807
UAPTC	\$ 3,165,971	\$ 2,607,210	\$ 2,344,758	\$ 2,101,705	\$ 1,162,612	\$ 4,372,548	\$ 3,452,850	\$ 3,156,861	\$ 2,795,272	\$ 1,431,539
Sub Total	\$ 11,585,422	\$ 9,989,152	\$ 9,276,377	\$ 8,679,549	\$ 6,858,527	\$ 23,293,716	\$ 20,221,564	\$ 18,398,374	\$ 17,947,999	\$ 17,171,666
Grand Total	\$ 21,534,018	\$ 19,971,049	\$ 18,383,268	\$ 16,200,111	\$ 13,845,290	\$ 34,808,120	\$ 31,232,273	\$ 28,722,080	\$ 26,446,694	\$ 25,319,500

ANNUAL COST OF REMEDIATION REPORT
ALL STUDENTS
Fiscal Year 2018-19

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 705,200	\$ 658,219	\$ 364,176	\$ 1,022,395	\$317,195	31.02%
ATU	\$ 1,336,247	\$ 426,596	\$ 783,062	\$ 1,209,658	\$0	0.00%
HSU	\$ 392,184	\$ 187,484	\$ 260,322	\$ 447,806	\$55,622	12.42%
SAUM	\$ 701,310	\$ 336,814	\$ 430,642	\$ 767,456	\$66,146	8.62%
UAF	\$ 580,300	\$ 70,266	\$ 344,951	\$ 415,217	\$0	0.00%
UAFS	\$ 605,777	\$ 255,882	\$ 436,592	\$ 692,475	\$86,698	12.52%
UALR	\$ 607,217	\$ 597,444	\$ 512,997	\$ 1,110,442	\$503,225	45.32%
UAM	\$ 573,672	\$ 112,037	\$ 389,309	\$ 501,347	\$0	0.00%
UAPB	\$ 725,253	\$ 315,540	\$ 813,010	\$ 1,128,550	\$403,297	35.74%
UCA	\$ 759,604	\$ 403,422	\$ 449,068	\$ 852,490	\$92,886	10.90%
Sub Total	\$ 6,986,763	\$ 3,363,705	\$ 4,784,130	\$ 8,147,835	\$1,161,071	14.25%
ANC	\$ 174,149	\$ 279,065	\$ 471,032	\$ 750,097	\$575,947	76.78%
ASUB	\$ 453,720	\$ 407,035	\$ 570,471	\$ 977,506	\$523,786	53.58%
ASUMH	\$ 253,938	\$ 205,666	\$ 361,461	\$ 567,127	\$313,189	55.22%
ASUMS	\$ 218,161	\$ 214,777	\$ 665,346	\$ 880,123	\$661,962	75.21%
ASUN	\$ 117,740	\$ 79,542	\$ 150,710	\$ 230,252	\$112,512	48.86%
BRTC	\$ 238,022	\$ 234,197	\$ 322,445	\$ 556,642	\$318,620	57.24%
CCCUA	\$ 114,876	\$ 158,508	\$ 172,559	\$ 331,066	\$216,190	65.30%
CoTO	\$ 107,576	\$ 259,287	\$ 141,881	\$ 401,169	\$293,593	73.18%
EACC	\$ 197,478	\$ 355,717	\$ 522,281	\$ 877,998	\$680,520	77.51%
NAC	\$ 128,640	\$ 1,167,036	\$ 192,052	\$ 1,359,087	\$1,230,447	90.53%
NPC	\$ 467,718	\$ 622,544	\$ 488,791	\$ 1,111,335	\$643,617	57.91%
NWACC	\$ 1,239,185	\$ 945,336	\$ 1,463,300	\$ 2,408,636	\$1,169,451	48.55%
OZC	\$ 89,709	\$ 67,776	\$ 129,934	\$ 197,710	\$108,001	54.63%
PCCUA	\$ 354,776	\$ 401,781	\$ 744,930	\$ 1,146,712	\$791,935	69.06%
SACC	\$ 241,110	\$ 179,187	\$ 413,392	\$ 592,579	\$351,469	59.31%
SAUT	\$ 196,758	\$ 119,241	\$ 254,557	\$ 373,799	\$177,041	47.36%
SEAC	\$ 265,343	\$ 307,139	\$ 672,764	\$ 979,903	\$714,560	72.92%
UACCB	\$ 177,395	\$ 208,049	\$ 287,687	\$ 495,736	\$318,342	64.22%
UACCH-T	\$ 224,121	\$ 244,555	\$ 347,586	\$ 592,140	\$368,019	62.15%
UACCM	\$ 341,820	\$ 246,555	\$ 347,149	\$ 593,704	\$251,884	42.43%
UACCRM	\$ 93,680	\$ 127,729	\$ 189,078	\$ 316,807	\$223,127	70.43%
UAPTC	\$ 1,162,612	\$ 530,599	\$ 900,939	\$ 1,431,539	\$268,927	18.79%
Sub Total	\$ 6,858,527	\$ 7,361,320	\$ 9,810,346	\$ 17,171,666	\$10,313,139	60.06%
Grand Total	\$ 13,845,290	\$ 10,725,025	\$ 14,594,476	\$ 25,319,500	\$11,474,210	45.32%

**ANNUAL COST OF REMEDIATION REPORT
FIRST TIME ENTERING FRESHMAN
Fiscal Year 2018-19**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 334,317	\$ 312,045	\$ 172,646	\$ 484,691	\$150,374	31.02%
ATU	\$ 800,056	\$ 255,417	\$ 468,846	\$ 724,263	\$0	0.00%
HSU	\$ 318,219	\$ 152,125	\$ 211,226	\$ 363,351	\$45,132	12.42%
SAUM	\$ 348,486	\$ 167,365	\$ 213,989	\$ 381,354	\$32,868	8.62%
UAF	\$ 381,897	\$ 46,242	\$ 227,013	\$ 273,255	\$0	0.00%
UAFS	\$ 317,243	\$ 134,004	\$ 228,642	\$ 362,646	\$45,403	12.52%
UALR	\$ 238,167	\$ 234,334	\$ 201,212	\$ 435,546	\$197,379	45.32%
UAM	\$ 350,233	\$ 68,400	\$ 237,677	\$ 306,077	\$0	0.00%
UAPB	\$ 555,616	\$ 241,735	\$ 622,847	\$ 864,582	\$308,966	35.74%
UCA	\$ 568,828	\$ 302,102	\$ 336,283	\$ 638,385	\$69,557	10.90%
Sub Total	\$ 4,213,061	\$ 1,913,770	\$ 2,920,381	\$ 4,834,151	\$621,090	12.85%
ANC	\$ 70,262	\$ 112,591	\$ 190,043	\$ 302,634	\$232,372	76.78%
ASUB	\$ 153,840	\$ 138,011	\$ 193,426	\$ 331,437	\$177,597	53.58%
ASUMH	\$ 72,141	\$ 58,428	\$ 102,688	\$ 161,116	\$88,974	55.22%
ASUMS	\$ 89,419	\$ 88,032	\$ 272,710	\$ 360,742	\$271,323	75.21%
ASUN	\$ 50,228	\$ 33,933	\$ 64,293	\$ 98,226	\$47,998	48.86%
BRTC	\$ 118,096	\$ 116,198	\$ 159,983	\$ 276,181	\$158,085	57.24%
CCCUA	\$ 42,764	\$ 59,006	\$ 64,237	\$ 123,244	\$80,480	65.30%
CoTO	\$ 39,381	\$ 94,918	\$ 51,939	\$ 146,856	\$107,476	73.18%
EACC	\$ 66,462	\$ 119,718	\$ 175,776	\$ 295,494	\$229,032	77.51%
NAC	\$ 54,960	\$ 498,603	\$ 82,052	\$ 580,655	\$525,695	90.53%
NPC	\$ 107,819	\$ 143,510	\$ 112,677	\$ 256,186	\$148,367	57.91%
NWACC	\$ 440,325	\$ 335,911	\$ 519,961	\$ 855,871	\$415,546	48.55%
OZC	\$ 28,144	\$ 21,263	\$ 40,764	\$ 62,027	\$33,883	54.63%
PCCUA	\$ 150,202	\$ 170,103	\$ 315,382	\$ 485,484	\$335,282	69.06%
SACC	\$ 94,553	\$ 70,270	\$ 162,114	\$ 232,384	\$137,831	59.31%
SAUT	\$ 42,020	\$ 25,465	\$ 54,364	\$ 79,829	\$37,809	47.36%
SEAC	\$ 108,950	\$ 126,111	\$ 276,237	\$ 402,348	\$293,398	72.92%
UACCB	\$ 59,013	\$ 69,211	\$ 95,704	\$ 164,914	\$105,901	64.22%
UACCH-T	\$ 68,671	\$ 74,932	\$ 106,501	\$ 181,433	\$112,762	62.15%
UACCM	\$ 171,754	\$ 123,886	\$ 174,432	\$ 298,318	\$126,564	42.43%
UACCRM	\$ 36,613	\$ 49,920	\$ 73,896	\$ 123,816	\$87,204	70.43%
UAPTC	\$ 494,293	\$ 225,588	\$ 383,041	\$ 608,629	\$114,336	18.79%
Sub Total	\$ 2,559,910	\$ 2,755,607	\$ 3,672,218	\$ 6,427,824	\$3,867,914	60.17%
Grand Total	\$ 6,772,971	\$ 4,669,377	\$ 6,592,599	\$ 11,261,975	\$4,489,004	39.86%

First time entering freshman are defined as students who enroll in a state-supported institution of higher education within two years of graduation from a secondary school.

**ANNUAL COST OF REMEDIATION REPORT
ADULT STUDENTS
Fiscal Year 2018-19**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 69,649	\$ 65,009	\$ 35,968	\$ 100,977	\$31,328	31.02%
ATU	\$ 158,077	\$ 50,466	\$ 92,636	\$ 143,101	\$0	0.00%
HSU	\$ 6,880	\$ 3,289	\$ 4,567	\$ 7,856	\$976	12.42%
SAUM	\$ 44,248	\$ 21,251	\$ 27,170	\$ 48,421	\$4,173	8.62%
UAF	\$ 18,867	\$ 2,284	\$ 11,215	\$ 13,499	\$0	0.00%
UAFS	\$ 99,877	\$ 42,188	\$ 71,983	\$ 114,171	\$14,294	12.52%
UALR	\$ 149,445	\$ 147,039	\$ 126,256	\$ 273,295	\$123,851	45.32%
UAM	\$ 39,900	\$ 7,792	\$ 27,077	\$ 34,870	\$0	0.00%
UAPB	\$ 14,946	\$ 6,503	\$ 16,754	\$ 23,257	\$8,311	35.74%
UCA	\$ 28,004	\$ 14,873	\$ 16,555	\$ 31,428	\$3,424	10.90%
Sub Total	\$ 629,892	\$ 360,695	\$ 430,182	\$ 790,877	\$160,985	20.36%
ANC	\$ 33,866	\$ 54,268	\$ 91,599	\$ 145,867	\$112,001	76.78%
ASUB	\$ 126,240	\$ 113,251	\$ 158,724	\$ 271,975	\$145,735	53.58%
ASUMH	\$ 82,602	\$ 66,900	\$ 117,578	\$ 184,478	\$101,876	55.22%
ASUN	\$ 58,176	\$ 57,274	\$ 177,426	\$ 234,699	\$176,523	75.21%
BRTC	\$ 27,144	\$ 18,338	\$ 34,745	\$ 53,083	\$25,939	48.86%
CCCUA	\$ 55,754	\$ 54,858	\$ 75,529	\$ 130,387	\$74,633	57.24%
CoTO	\$ 32,702	\$ 45,123	\$ 49,123	\$ 94,245	\$61,543	65.30%
EACC	\$ 30,736	\$ 74,082	\$ 40,537	\$ 114,620	\$83,884	73.18%
MSCC	\$ 47,700	\$ 85,922	\$ 126,155	\$ 212,077	\$164,377	77.51%
NAC	\$ 21,000	\$ 190,514	\$ 31,352	\$ 221,866	\$200,866	90.53%
NPC	\$ 141,795	\$ 188,733	\$ 148,184	\$ 336,916	\$195,121	57.91%
NWACC	\$ 285,017	\$ 217,431	\$ 336,564	\$ 553,995	\$268,978	48.55%
OZC	\$ 29,756	\$ 22,481	\$ 43,099	\$ 65,580	\$35,824	54.63%
PCCUA	\$ 55,664	\$ 63,039	\$ 116,878	\$ 179,917	\$124,253	69.06%
SACC	\$ 74,066	\$ 55,044	\$ 126,990	\$ 182,034	\$107,968	59.31%
SAUT	\$ 35,426	\$ 21,469	\$ 45,832	\$ 67,301	\$31,876	47.36%
SEAC	\$ 60,086	\$ 69,550	\$ 152,344	\$ 221,895	\$161,809	72.92%
UACCB	\$ 52,970	\$ 62,123	\$ 85,903	\$ 148,025	\$95,056	64.22%
UACCH-T	\$ 60,130	\$ 65,612	\$ 93,255	\$ 158,867	\$98,737	62.15%
UACCM	\$ 62,456	\$ 45,050	\$ 63,430	\$ 108,479	\$46,023	42.43%
UACCRM	\$ 17,705	\$ 24,140	\$ 35,734	\$ 59,874	\$42,169	70.43%
UAPTC	\$ 319,141	\$ 145,651	\$ 247,311	\$ 392,962	\$73,821	18.79%
Sub Total	\$ 1,710,131	\$ 1,740,852	\$ 2,398,290	\$ 4,139,142	\$2,429,010	58.68%
Grand Total	\$ 2,340,023	\$ 2,101,547	\$ 2,828,472	\$ 4,930,019	\$2,589,995	52.54%

Adult students are defined as students that are 25 years or older.

ANNUAL COST OF REMEDIATION REPORT
ALL OTHER STUDENTS
Fiscal Year 2018-19

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 301,233	\$ 281,165	\$ 155,562	\$ 436,727	\$135,493	31.02%
ATU	\$ 378,115	\$ 120,713	\$ 221,581	\$ 342,294	\$0	0.00%
HSU	\$ 67,084	\$ 32,070	\$ 44,529	\$ 76,598	\$9,514	12.42%
SAUM	\$ 308,576	\$ 148,198	\$ 189,482	\$ 337,680	\$29,104	8.62%
UAF	\$ 179,537	\$ 21,739	\$ 106,723	\$ 128,462	\$0	0.00%
UAFS	\$ 188,657	\$ 79,689	\$ 135,968	\$ 215,657	\$27,000	12.52%
UALR	\$ 219,605	\$ 216,071	\$ 185,530	\$ 401,600	\$181,995	45.32%
UAM	\$ 183,540	\$ 35,845	\$ 124,555	\$ 160,400	\$0	0.00%
UAPB	\$ 154,691	\$ 67,302	\$ 173,409	\$ 240,711	\$86,020	35.74%
UCA	\$ 162,772	\$ 86,448	\$ 96,229	\$ 182,676	\$19,904	10.90%
Sub Total	\$ 2,143,810	\$ 1,089,240	\$ 1,433,567	\$ 2,522,807	\$378,997	15.02%
ANC	\$ 70,021	\$ 112,205	\$ 189,391	\$ 301,596	\$231,575	76.78%
ASUB	\$ 173,640	\$ 155,773	\$ 218,321	\$ 374,094	\$200,454	53.58%
ASUMH	\$ 99,195	\$ 80,338	\$ 141,196	\$ 221,534	\$122,340	55.22%
ASUN	\$ 70,566	\$ 69,471	\$ 215,211	\$ 284,682	\$214,116	75.21%
BRTC	\$ 40,368	\$ 27,271	\$ 51,672	\$ 78,944	\$38,576	48.86%
CCCUA	\$ 64,172	\$ 63,141	\$ 86,933	\$ 150,074	\$85,902	57.24%
CoTO	\$ 39,410	\$ 54,379	\$ 59,199	\$ 113,578	\$74,168	65.30%
EACC	\$ 37,460	\$ 90,288	\$ 49,405	\$ 139,693	\$102,233	73.18%
MSCC	\$ 83,316	\$ 150,077	\$ 220,350	\$ 370,427	\$287,111	77.51%
NAC	\$ 52,680	\$ 477,919	\$ 78,648	\$ 556,567	\$503,887	90.53%
NPC	\$ 218,104	\$ 290,302	\$ 227,931	\$ 518,232	\$300,128	57.91%
NWACC	\$ 513,843	\$ 391,995	\$ 606,775	\$ 998,769	\$484,927	48.55%
OZC	\$ 31,809	\$ 24,032	\$ 46,071	\$ 70,103	\$38,294	54.63%
PCCUA	\$ 148,910	\$ 168,640	\$ 312,670	\$ 481,310	\$332,399	69.06%
SACC	\$ 72,491	\$ 53,873	\$ 124,288	\$ 178,161	\$105,670	59.31%
SAUT	\$ 119,312	\$ 72,307	\$ 154,361	\$ 226,668	\$107,356	47.36%
SEAC	\$ 96,307	\$ 111,478	\$ 244,183	\$ 355,661	\$259,353	72.92%
UACCB	\$ 65,412	\$ 76,715	\$ 106,081	\$ 182,797	\$117,385	64.22%
UACCH-T	\$ 95,320	\$ 104,010	\$ 147,830	\$ 251,840	\$156,520	62.15%
UACCM	\$ 107,610	\$ 77,619	\$ 109,288	\$ 186,907	\$79,297	42.43%
UACCRM	\$ 39,363	\$ 53,670	\$ 79,447	\$ 133,117	\$93,754	70.43%
UAPTC	\$ 349,178	\$ 159,360	\$ 270,587	\$ 429,947	\$80,769	18.79%
Sub Total	\$ 2,588,486	\$ 2,864,862	\$ 3,739,838	\$ 6,604,700	\$4,016,214	60.81%
Grand Total	\$ 4,732,295	\$ 3,954,101	\$ 5,173,405	\$ 9,127,506	\$4,395,211	48.15%