

# **Arkansas Division of Higher Education**

## **Annual Cost of Remediation Report**

**Fiscal Year 2020-2021**



**Institutional Finance**

**December 2021**

**Arkansas Division of Higher Education**  
423 Main Street, Suite 400 Little Rock, AR 72201

**REMEDIATION REPORT (5-YEAR SUMMARY)**

**ALL STUDENTS**

**Fiscal Year 2015-2016 through 2020-2021**

<b>Institution</b>						
	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>ASUJ</b>	\$ 1,232,303	\$ 1,298,284	\$ 1,002,696	\$ 1,022,395	\$ 1,035,393	\$ 1,054,632
<b>ATU</b>	\$ 1,709,162	\$ 1,433,073	\$ 1,327,220	\$ 1,209,658	\$ 1,308,309	\$ 1,170,741
<b>HSU</b>	\$ 804,147	\$ 825,892	\$ 756,822	\$ 447,806	\$ 741,502	\$ 680,763
<b>SAUM</b>	\$ 1,127,592	\$ 1,053,882	\$ 838,491	\$ 767,456	\$ 935,481	\$ 855,698
<b>UAF</b>	\$ 421,946	\$ 478,645	\$ 202,767	\$ 415,217	\$ 397,051	\$ 177,960
<b>UAFS</b>	\$ 983,657	\$ 797,548	\$ 680,968	\$ 692,475	\$ 563,634	\$ 1,500,734
<b>UALR</b>	\$ 1,092,085	\$ 968,853	\$ 772,220	\$ 1,110,442	\$ 923,470	\$ 562,545
<b>UAM</b>	\$ 975,969	\$ 1,096,234	\$ 800,556	\$ 501,347	\$ 149,471	\$ 175,512
<b>UAPB</b>	\$ 1,430,390	\$ 1,360,630	\$ 1,170,979	\$ 1,128,550	\$ 1,067,129	\$ 1,006,530
<b>UCA</b>	\$ 1,233,457	\$ 1,010,665	\$ 945,976	\$ 852,490	\$ 843,187	\$ 715,853
<b>Sub Total</b>	<b>\$ 11,010,709</b>	<b>\$ 10,323,705</b>	<b>\$ 8,498,695</b>	<b>\$ 8,147,835</b>	<b>\$ 7,964,626</b>	<b>\$ 7,900,969</b>
<b>ANC</b>	\$ 668,664	\$ 654,505	\$ 555,238	\$ 750,097	\$ 320,113	\$ 541,912
<b>ASUB</b>	\$ 1,028,995	\$ 950,110	\$ 1,228,982	\$ 977,506	\$ 1,009,090	\$ 1,035,839
<b>ASUMH</b>	\$ 515,580	\$ 528,612	\$ 502,135	\$ 567,127	\$ 533,291	\$ 499,296
<b>ASUMS</b>	\$ 1,196,158	\$ 853,883	\$ 805,700	\$ 880,123	\$ 548,469	\$ 485,131
<b>ASUN</b>	\$ 449,081	\$ 334,772	\$ 327,185	\$ 230,252	\$ 294,713	\$ 239,744
<b>ASUTR</b>	\$ 572,575	\$ 606,861	\$ 490,134	\$ 401,169	\$ 297,402	\$ 277,538
<b>BRTC</b>	\$ 952,232	\$ 1,028,326	\$ 1,167,716	\$ 556,642	\$ 608,805	\$ 575,078
<b>CCCUA</b>	\$ 428,919	\$ 362,308	\$ 361,902	\$ 331,066	\$ 349,076	\$ 335,266
<b>EACC</b>	\$ 586,268	\$ 750,665	\$ 634,946	\$ 877,998	\$ 736,096	\$ 911,787
<b>NAC</b>	\$ 589,032	\$ 433,104	\$ 338,135	\$ 1,359,087	\$ 498,194	\$ 449,721
<b>NPC</b>	\$ 982,158	\$ 586,561	\$ 1,218,524	\$ 1,111,335	\$ 701,171	\$ 771,670
<b>NWACC</b>	\$ 2,766,874	\$ 2,528,732	\$ 2,372,203	\$ 2,408,636	\$ 2,796,864	\$ 2,601,733
<b>OZC</b>	\$ 306,638	\$ 318,504	\$ 283,246	\$ 197,710	\$ 214,673	\$ 186,679
<b>PCCUA</b>	\$ 1,274,441	\$ 1,147,535	\$ 1,156,158	\$ 1,146,712	\$ 1,009,484	\$ 1,002,776
<b>SACC</b>	\$ 472,856	\$ 435,910	\$ 505,488	\$ 592,579	\$ 404,668	\$ 508,324
<b>SAUT</b>	\$ 377,114	\$ 442,784	\$ 354,566	\$ 373,799	\$ 340,954	\$ 262,234
<b>SEAC</b>	\$ 1,167,369	\$ 1,095,688	\$ 1,009,344	\$ 979,903	\$ 657,013	\$ 1,064,732
<b>UACCB</b>	\$ 507,877	\$ 497,942	\$ 478,201	\$ 495,736	\$ 377,078	\$ 346,329
<b>UACCH-T</b>	\$ 725,835	\$ 654,110	\$ 470,512	\$ 592,140	\$ 541,477	\$ 385,129
<b>UACCM</b>	\$ 829,171	\$ 774,287	\$ 696,688	\$ 593,704	\$ 584,798	\$ 554,253
<b>UACCRM</b>	\$ 370,877	\$ 256,316	\$ 195,725	\$ 316,807	\$ 286,811	\$ 235,887
<b>UAPTC</b>	\$ 3,452,850	\$ 3,156,861	\$ 2,795,272	\$ 1,431,539	\$ 1,642,777	\$ 1,571,938
<b>Sub Total</b>	<b>\$ 20,221,564</b>	<b>\$ 18,398,374</b>	<b>\$ 17,947,999</b>	<b>\$ 17,171,666</b>	<b>\$ 14,753,017</b>	<b>\$ 14,842,993</b>
<b>Grand Total</b>	<b>\$ 31,232,273</b>	<b>\$ 28,722,080</b>	<b>\$ 26,446,694</b>	<b>\$ 25,319,500</b>	<b>\$ 22,717,643</b>	<b>\$ 22,743,962</b>

**REMEDIATION REPORT (5-YEAR SUMMARY)**

**ALL STUDENTS**

Fiscal Year 2015-2016 through 2020-2021

Institution	Total Revenue						Total Expenditures					
	2015-16	2016-17	2017-18	2018-19	2019-2020	2020-2021	2015-16	2016-17	2017-18	2018-19	2019-2020	2020-2021
ASUJ	\$ 909,070	\$ 964,214	\$ 632,228	\$ 705,200	\$ 728,786	\$ 419,761	\$ 1,232,303	\$ 1,298,284	\$ 1,002,696	\$ 1,022,395	\$ 1,035,393	\$ 1,054,632
ATU	\$ 2,171,328	\$ 1,732,452	\$ 1,531,800	\$ 1,336,247	\$ 1,363,879	\$ 892,182	\$ 1,709,162	\$ 1,433,073	\$ 1,327,220	\$ 1,209,658	\$ 1,308,309	\$ 1,170,741
HSU	\$ 750,572	\$ 696,266	\$ 470,719	\$ 392,184	\$ 410,430	\$ 329,561	\$ 804,147	\$ 825,892	\$ 756,822	\$ 447,806	\$ 741,502	\$ 680,763
SAUM	\$ 1,265,729	\$ 971,226	\$ 725,824	\$ 701,310	\$ 725,883	\$ 730,673	\$ 1,127,592	\$ 1,053,882	\$ 838,491	\$ 767,456	\$ 935,481	\$ 855,698
UAF	\$ 261,047	\$ 277,807	\$ 201,481	\$ 580,300	\$ 596,567	\$ 649,365	\$ 421,946	\$ 478,645	\$ 202,767	\$ 415,217	\$ 397,051	\$ 177,960
UAFS	\$ 723,658	\$ 640,673	\$ 586,274	\$ 605,777	\$ 622,072	\$ 310,419	\$ 983,657	\$ 797,548	\$ 680,968	\$ 692,475	\$ 563,634	\$ 1,500,734
UALR	\$ 878,554	\$ 812,653	\$ 713,053	\$ 607,217	\$ 613,007	\$ 469,122	\$ 1,092,085	\$ 968,853	\$ 772,220	\$ 1,110,442	\$ 923,470	\$ 562,545
UAM	\$ 1,042,068	\$ 1,155,829	\$ 1,113,448	\$ 573,672	\$ 544,550	\$ 137,890	\$ 975,969	\$ 1,096,234	\$ 800,556	\$ 501,347	\$ 149,471	\$ 175,512
UAPB	\$ 973,260	\$ 1,011,145	\$ 760,657	\$ 725,253	\$ 600,125	\$ 927,452	\$ 1,430,390	\$ 1,360,630	\$ 1,170,979	\$ 1,128,550	\$ 1,067,129	\$ 1,006,530
UCA	\$ 1,006,611	\$ 844,625	\$ 785,079	\$ 759,604	\$ 797,544	\$ 831,109	\$ 1,233,457	\$ 1,010,665	\$ 945,976	\$ 852,490	\$ 843,187	\$ 715,853
<b>Sub Total</b>	<b>\$ 9,981,896</b>	<b>\$ 9,106,891</b>	<b>\$ 7,520,562</b>	<b>\$ 6,986,763</b>	<b>\$ 7,002,843</b>	<b>\$ 5,697,533</b>	<b>\$ 11,010,709</b>	<b>\$ 10,323,705</b>	<b>\$ 8,498,695</b>	<b>\$ 8,147,835</b>	<b>\$ 7,964,626</b>	<b>\$ 7,900,969</b>
ANC	\$ 205,195	\$ 183,100	\$ 199,986	\$ 174,149	\$ 171,425	\$ 112,777	\$ 668,664	\$ 654,505	\$ 555,238	\$ 750,097	\$ 320,113	\$ 541,912
ASUB	\$ 479,598	\$ 502,628	\$ 494,892	\$ 453,720	\$ 461,282	\$ 321,714	\$ 1,028,995	\$ 950,110	\$ 1,228,982	\$ 977,506	\$ 1,009,090	\$ 1,035,839
ASUMH	\$ 263,287	\$ 242,244	\$ 218,862	\$ 253,938	\$ 261,852	\$ 199,489	\$ 515,580	\$ 528,612	\$ 502,135	\$ 567,127	\$ 533,291	\$ 499,296
ASUMS	\$ 453,556	\$ 331,235	\$ 285,061	\$ 218,161	\$ 224,813	\$ 77,121	\$ 1,196,158	\$ 853,883	\$ 805,700	\$ 880,123	\$ 548,469	\$ 485,131
ASUN	\$ 190,096	\$ 145,410	\$ 155,020	\$ 117,740	\$ 120,785	\$ 89,250	\$ 449,081	\$ 334,772	\$ 327,185	\$ 230,252	\$ 294,713	\$ 239,744
ASUTR	\$ 201,037	\$ 175,040	\$ 152,208	\$ 107,576	\$ 91,542	\$ 66,388	\$ 572,575	\$ 606,861	\$ 490,134	\$ 401,169	\$ 297,402	\$ 277,538
BRTC	\$ 317,520	\$ 316,905	\$ 317,040	\$ 238,022	\$ 263,385	\$ 190,400	\$ 952,232	\$ 1,028,326	\$ 1,167,716	\$ 556,642	\$ 608,805	\$ 575,078
CCCUA	\$ 113,649	\$ 106,018	\$ 130,725	\$ 114,876	\$ 118,704	\$ 128,529	\$ 428,919	\$ 362,308	\$ 361,902	\$ 331,066	\$ 349,076	\$ 335,266
EACC	\$ 169,265	\$ 190,890	\$ 157,185	\$ 197,478	\$ 200,831	\$ 159,113	\$ 586,268	\$ 750,665	\$ 634,946	\$ 877,998	\$ 736,096	\$ 911,787
NAC	\$ 209,062	\$ 168,609	\$ 131,157	\$ 128,640	\$ 131,856	\$ 170,368	\$ 589,032	\$ 433,104	\$ 338,135	\$ 1,359,087	\$ 498,194	\$ 449,721
NPC	\$ 499,047	\$ 479,902	\$ 585,270	\$ 467,718	\$ 512,100	\$ 346,350	\$ 982,158	\$ 586,561	\$ 1,218,524	\$ 1,111,335	\$ 701,171	\$ 771,670
NWACC	\$ 2,015,245	\$ 1,816,153	\$ 1,659,687	\$ 1,239,185	\$ 1,338,511	\$ 1,050,376	\$ 2,766,874	\$ 2,528,732	\$ 2,372,203	\$ 2,408,636	\$ 2,796,864	\$ 2,601,733
OZC	\$ 117,776	\$ 132,707	\$ 123,971	\$ 89,709	\$ 86,167	\$ 58,735	\$ 306,638	\$ 318,504	\$ 283,246	\$ 197,710	\$ 214,673	\$ 186,679
PCCUA	\$ 372,424	\$ 395,436	\$ 361,389	\$ 354,776	\$ 354,935	\$ 187,855	\$ 1,274,441	\$ 1,147,535	\$ 1,156,158	\$ 1,146,712	\$ 1,009,484	\$ 1,002,776
SACC	\$ 207,666	\$ 169,737	\$ 228,936	\$ 241,110	\$ 236,190	\$ 82,750	\$ 472,856	\$ 435,910	\$ 505,488	\$ 592,579	\$ 404,668	\$ 508,324
SAUT	\$ 157,320	\$ 185,886	\$ 163,372	\$ 196,758	\$ 199,731	\$ 55,995	\$ 377,114	\$ 442,784	\$ 354,566	\$ 373,799	\$ 340,954	\$ 262,234
SEAC	\$ 401,348	\$ 377,323	\$ 353,206	\$ 265,343	\$ 251,096	\$ 140,983	\$ 1,167,369	\$ 1,095,688	\$ 1,009,344	\$ 979,903	\$ 657,013	\$ 1,064,732
UACCB	\$ 183,393	\$ 196,425	\$ 186,876	\$ 177,395	\$ 177,395	\$ 86,387	\$ 507,877	\$ 497,942	\$ 478,201	\$ 495,736	\$ 377,078	\$ 346,329
UACCH-T	\$ 245,473	\$ 241,946	\$ 194,963	\$ 224,121	\$ 213,200	\$ 92,777	\$ 725,835	\$ 654,110	\$ 470,512	\$ 592,140	\$ 541,477	\$ 385,129
UACCM	\$ 454,200	\$ 451,332	\$ 387,394	\$ 341,820	\$ 349,920	\$ 165,168	\$ 829,171	\$ 774,287	\$ 696,688	\$ 593,704	\$ 584,798	\$ 554,253
UACCRM	\$ 125,785	\$ 122,693	\$ 90,643	\$ 93,680	\$ 99,440	\$ 57,264	\$ 370,877	\$ 256,316	\$ 195,725	\$ 316,807	\$ 286,811	\$ 235,887
UAPTC	\$ 2,607,210	\$ 2,344,758	\$ 2,101,705	\$ 1,162,612	\$ 1,170,477	\$ 1,164,618	\$ 3,452,850	\$ 3,156,861	\$ 2,795,272	\$ 1,431,539	\$ 1,642,777	\$ 1,571,938
<b>Sub Total</b>	<b>\$ 9,989,152</b>	<b>\$ 9,276,377</b>	<b>\$ 8,679,549</b>	<b>\$ 6,858,527</b>	<b>\$ 7,035,637</b>	<b>\$ 5,004,405</b>	<b>\$ 20,221,564</b>	<b>\$ 18,398,374</b>	<b>\$ 17,947,999</b>	<b>\$ 17,171,666</b>	<b>\$ 14,753,017</b>	<b>\$ 14,842,993</b>
<b>Grand Total</b>	<b>\$ 19,971,049</b>	<b>\$ 18,383,268</b>	<b>\$ 16,200,111</b>	<b>\$ 13,845,290</b>	<b>\$ 14,038,480</b>	<b>\$ 10,701,938</b>	<b>\$ 31,232,273</b>	<b>\$ 28,722,080</b>	<b>\$ 26,446,694</b>	<b>\$ 25,319,500</b>	<b>\$ 22,717,643</b>	<b>\$ 22,743,962</b>

**ANNUAL COST OF REMEDIATION REPORT**  
**ALL STUDENTS**  
**Fiscal Year 2020-2021**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 419,761	\$ 705,939	\$ 348,693	\$ 1,054,632	\$634,871	60.20%
ATU	\$ 892,182	\$ 302,542	\$ 868,199	\$ 1,170,741	\$278,559	0.00%
HSU	\$ 329,561	\$ 164,831	\$ 515,932	\$ 680,763	\$351,202	51.59%
SAUM	\$ 730,673	\$ 341,542	\$ 514,156	\$ 855,698	\$125,025	14.61%
UAF	\$ 649,365	\$ 54,204	\$ 123,756	\$ 177,960	\$0	0.00%
UAFS	\$ 310,419	\$ 165,679	\$ 1,335,055	\$ 1,500,734	\$1,190,315	79.32%
UALR	\$ 469,122	\$ 239,563	\$ 322,982	\$ 562,545	\$93,422	16.61%
UAM	\$ 137,890	\$ 61,642	\$ 113,870	\$ 175,512	\$37,623	0.00%
UAPB	\$ 927,452	\$ 411,995	\$ 594,535	\$ 1,006,530	\$79,078	7.86%
UCA	\$ 831,109	\$ 293,599	\$ 422,254	\$ 715,853	\$0	0.00%
<b>Sub Total</b>	<b>\$ 5,697,533</b>	<b>\$ 2,741,537</b>	<b>\$ 5,159,432</b>	<b>\$ 7,900,969</b>	<b>\$2,203,436</b>	<b>27.89%</b>
ANC	\$ 112,777	\$ 177,345	\$ 364,567	\$ 541,912	\$429,135	79.19%
ASUB	\$ 321,714	\$ 561,800	\$ 474,039	\$ 1,035,839	\$714,125	68.94%
ASUMH	\$ 199,489	\$ 183,720	\$ 315,577	\$ 499,296	\$299,807	60.05%
ASUMS	\$ 77,121	\$ 115,609	\$ 369,522	\$ 485,131	\$408,010	84.10%
ASUN	\$ 89,250	\$ 96,040	\$ 143,704	\$ 239,744	\$150,494	62.77%
ASUTR	\$ 66,388	\$ 128,445	\$ 149,092	\$ 277,538	\$211,149	76.08%
BRTC	\$ 190,400	\$ 341,675	\$ 233,403	\$ 575,078	\$384,678	66.89%
CCCUA	\$ 128,529	\$ 95,824	\$ 239,442	\$ 335,266	\$206,737	61.66%
EACC	\$ 159,113	\$ 217,279	\$ 694,507	\$ 911,787	\$752,674	82.55%
NAC	\$ 170,368	\$ 197,970	\$ 251,751	\$ 449,721	\$279,353	62.12%
NPC	\$ 346,350	\$ 211,529	\$ 560,142	\$ 771,670	\$425,320	55.12%
NWACC	\$ 1,050,376	\$ 764,376	\$ 1,837,357	\$ 2,601,733	\$1,551,357	59.63%
OZC	\$ 58,735	\$ 75,059	\$ 111,620	\$ 186,679	\$127,944	68.54%
PCCUA	\$ 187,855	\$ 412,161	\$ 590,615	\$ 1,002,776	\$814,921	81.27%
SACC	\$ 82,750	\$ 109,379	\$ 398,945	\$ 508,324	\$425,574	83.72%
SAUT	\$ 55,995	\$ 50,404	\$ 211,830	\$ 262,234	\$206,239	78.65%
SEAC	\$ 140,983	\$ 403,478	\$ 661,254	\$ 1,064,732	\$923,749	86.76%
UACCB	\$ 86,387	\$ 64,537	\$ 281,791	\$ 346,329	\$259,942	75.06%
UACCH-T	\$ 92,777	\$ 108,868	\$ 276,260	\$ 385,129	\$292,352	75.91%
UACCM	\$ 165,168	\$ 214,377	\$ 339,876	\$ 554,253	\$389,085	70.20%
UACCRM	\$ 57,264	\$ 31,328	\$ 204,559	\$ 235,887	\$178,623	75.72%
UAPTC	\$ 1,164,618	\$ 623,365	\$ 948,573	\$ 1,571,938	\$407,320	25.91%
<b>Sub Total</b>	<b>\$ 5,004,405</b>	<b>\$ 5,184,569</b>	<b>\$ 9,658,425</b>	<b>\$ 14,842,993</b>	<b>\$9,838,588</b>	<b>66.28%</b>
<b>Grand Total</b>	<b>\$ 10,701,938</b>	<b>\$ 7,926,106</b>	<b>\$ 14,817,856</b>	<b>\$ 22,743,962</b>	<b>\$12,042,024</b>	<b>52.95%</b>

**ANNUAL COST OF REMEDIATION REPORT  
FIRST TIME ENTERING FRESHMAN  
Fiscal Year 2020-2021**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 316,556	\$ 532,373	\$ 262,961	\$ 795,334	\$478,778	60.20%
ATU	\$ 526,610	\$ 178,575	\$ 512,454	\$ 691,029	\$164,419	0.00%
HSU	\$ 261,387	\$ 130,733	\$ 409,205	\$ 539,938	\$278,551	51.59%
SAUM	\$ 344,233	\$ 160,907	\$ 242,228	\$ 403,135	\$58,902	14.61%
UAF	\$ 412,982	\$ 34,473	\$ 78,706	\$ 113,179	\$0	0.00%
UAFS	\$ 170,009	\$ 90,738	\$ 731,176	\$ 821,915	\$651,906	79.32%
UALR	\$ 233,272	\$ 119,123	\$ 160,604	\$ 279,727	\$46,455	16.61%
UAM	\$ 63,199	\$ 28,253	\$ 52,191	\$ 80,443	\$17,244	0.00%
UAPB	\$ 642,553	\$ 285,437	\$ 411,902	\$ 697,339	\$54,787	7.86%
UCA	\$ 705,975	\$ 249,394	\$ 358,679	\$ 608,073	\$0	0.00%
<b>Sub Total</b>	<b>\$ 3,676,776</b>	<b>\$ 1,810,006</b>	<b>\$ 3,220,106</b>	<b>\$ 5,030,111</b>	<b>\$1,353,335</b>	<b>26.90%</b>
ANC	\$ 41,537	\$ 65,318	\$ 134,273	\$ 199,591	\$158,054	79.19%
ASUB	\$ 120,170	\$ 209,850	\$ 177,068	\$ 386,917	\$266,747	68.94%
ASUMH	\$ 63,906	\$ 58,854	\$ 101,095	\$ 159,949	\$96,043	60.05%
ASUMS	\$ 32,650	\$ 48,944	\$ 156,440	\$ 205,384	\$172,734	84.10%
ASUN	\$ 29,512	\$ 31,757	\$ 47,518	\$ 79,275	\$49,763	62.77%
ASUTR	\$ 29,102	\$ 56,305	\$ 65,356	\$ 121,660	\$92,559	76.08%
BRTC	\$ 85,120	\$ 152,749	\$ 104,345	\$ 257,094	\$171,974	66.89%
CCCUA	\$ 52,873	\$ 39,419	\$ 98,499	\$ 137,919	\$85,046	61.66%
EACC	\$ 52,391	\$ 71,543	\$ 228,679	\$ 300,222	\$247,832	82.55%
NAC	\$ 66,560	\$ 77,344	\$ 98,355	\$ 175,699	\$109,139	62.12%
NPC	\$ 147,900	\$ 90,328	\$ 239,194	\$ 329,522	\$181,622	55.12%
NWACC	\$ 351,144	\$ 255,533	\$ 614,233	\$ 869,767	\$518,623	59.63%
OZC	\$ 18,173	\$ 23,224	\$ 34,536	\$ 57,759	\$39,587	68.54%
PCCUA	\$ 85,081	\$ 186,670	\$ 267,493	\$ 454,163	\$369,082	81.27%
SACC	\$ 40,375	\$ 53,368	\$ 194,651	\$ 248,019	\$207,644	83.72%
SAUT	\$ 19,998	\$ 18,001	\$ 75,653	\$ 93,655	\$73,657	78.65%
SEAC	\$ 31,330	\$ 89,662	\$ 146,945	\$ 236,607	\$205,278	86.76%
UACCB	\$ 50,363	\$ 37,625	\$ 164,281	\$ 201,906	\$151,544	75.06%
UACCH-T	\$ 31,380	\$ 36,823	\$ 93,441	\$ 130,264	\$98,884	75.91%
UACCM	\$ 61,776	\$ 80,181	\$ 127,120	\$ 207,301	\$145,525	70.20%
UACCRM	\$ 32,155	\$ 17,591	\$ 114,863	\$ 132,454	\$100,299	75.72%
UAPTC	\$ 514,269	\$ 275,264	\$ 418,868	\$ 694,133	\$179,864	25.91%
<b>Sub Total</b>	<b>\$ 1,957,762</b>	<b>\$ 1,976,352</b>	<b>\$ 3,702,908</b>	<b>\$ 5,679,260</b>	<b>\$3,721,498</b>	<b>65.53%</b>
<b>Grand Total</b>	<b>\$ 5,634,539</b>	<b>\$ 3,786,358</b>	<b>\$ 6,923,014</b>	<b>\$ 10,709,372</b>	<b>\$5,074,833</b>	<b>47.39%</b>

First time entering freshman are defined as students who enroll in a state-supported institution of higher education within two years of graduation from a secondary school.

**ANNUAL COST OF REMEDIATION REPORT  
ADULT STUDENTS  
Fiscal Year 2020-2021**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 14,787	\$ 24,868	\$ 12,283	\$ 37,151	\$22,364	60.20%
ATU	\$ 73,115	\$ 24,793	\$ 71,149	\$ 95,942	\$22,828	23.79%
HSU	\$ 5,341	\$ 2,671	\$ 8,361	\$ 11,032	\$5,692	0.00%
SAUM	\$ 45,798	\$ 21,408	\$ 32,227	\$ 53,634	\$7,836	14.61%
UAF	\$ 20,271	\$ 1,692	\$ 3,863	\$ 5,555	\$0	0.00%
UAFS	\$ 60,665	\$ 32,379	\$ 260,909	\$ 293,288	\$232,623	79.32%
UALR	\$ 121,791	\$ 62,194	\$ 83,851	\$ 146,045	\$24,254	16.61%
UAM	\$ 10,533	\$ 4,709	\$ 8,698	\$ 13,407	\$2,874	21.44%
UAPB	\$ 12,233	\$ 5,434	\$ 7,842	\$ 13,276	\$1,043	7.86%
UCA	\$ 6,537	\$ 2,309	\$ 3,321	\$ 5,630	\$0	0.00%
<b>Sub Total</b>	<b>\$ 371,071</b>	<b>\$ 182,457</b>	<b>\$ 492,505</b>	<b>\$ 674,962</b>	<b>\$303,892</b>	<b>45.02%</b>
ANC	\$ 21,855	\$ 34,368	\$ 70,650	\$ 105,017	\$83,162	79.19%
ASUB	\$ 72,834	\$ 127,188	\$ 107,319	\$ 234,507	\$161,673	68.94%
ASUMH	\$ 60,423	\$ 55,646	\$ 95,584	\$ 151,231	\$90,808	60.05%
ASUN	\$ 25,332	\$ 37,974	\$ 121,376	\$ 159,350	\$134,018	84.10%
ASUTR	\$ 21,063	\$ 15,704	\$ 39,240	\$ 54,943	\$33,880	61.66%
BRTC	\$ 29,750	\$ 32,013	\$ 47,901	\$ 79,915	\$50,165	62.77%
CCCUA	\$ 48,440	\$ 86,926	\$ 59,380	\$ 146,307	\$97,867	66.89%
EACC	\$ 12,732	\$ 24,633	\$ 28,593	\$ 53,226	\$40,494	76.08%
MSCC	\$ 59,182	\$ 80,817	\$ 258,323	\$ 339,140	\$279,958	82.55%
NAC	\$ 25,472	\$ 29,599	\$ 37,640	\$ 67,239	\$41,767	62.12%
NPC	\$ 84,750	\$ 51,760	\$ 137,064	\$ 188,824	\$104,074	55.12%
NWACC	\$ 239,470	\$ 174,266	\$ 418,890	\$ 593,156	\$353,686	59.63%
OZC	\$ 16,283	\$ 20,808	\$ 30,944	\$ 51,752	\$35,470	68.54%
PCCUA	\$ 36,140	\$ 79,293	\$ 113,625	\$ 192,919	\$156,778	81.27%
SACC	\$ 16,500	\$ 21,810	\$ 79,548	\$ 101,358	\$84,858	83.72%
SAUT	\$ 12,959	\$ 11,665	\$ 49,023	\$ 60,688	\$47,730	78.65%
SEAC	\$ 47,145	\$ 134,924	\$ 221,125	\$ 356,048	\$308,903	86.76%
UACCB	\$ 11,850	\$ 8,853	\$ 38,654	\$ 47,507	\$35,657	75.06%
UACCH-T	\$ 16,372	\$ 19,212	\$ 48,752	\$ 67,964	\$51,592	75.91%
UACCM	\$ 39,888	\$ 51,772	\$ 82,080	\$ 133,852	\$93,964	70.20%
UACCRM	\$ 11,019	\$ 6,028	\$ 39,363	\$ 45,391	\$34,372	75.72%
UAPTC	\$ 319,599	\$ 171,066	\$ 260,311	\$ 431,377	\$111,778	25.91%
<b>Sub Total</b>	<b>\$ 1,229,059</b>	<b>\$ 1,276,327</b>	<b>\$ 2,385,385</b>	<b>\$ 3,661,712</b>	<b>\$2,432,653</b>	<b>66.43%</b>
<b>Grand Total</b>	<b>\$ 1,600,129</b>	<b>\$ 1,458,783</b>	<b>\$ 2,877,890</b>	<b>\$ 4,336,674</b>	<b>\$2,736,545</b>	<b>63.10%</b>

Adult students are defined as students that are 25 years or older.

**ANNUAL COST OF REMEDIATION REPORT  
ALL OTHER STUDENTS  
Fiscal Year 2020-2021**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 88,418	\$ 148,699	\$ 73,449	\$ 222,148	\$133,729	60.20%
ATU	\$ 292,458	\$ 99,174	\$ 284,596	\$ 383,770	\$91,312	23.79%
HSU	\$ 62,833	\$ 31,426	\$ 98,367	\$ 129,793	\$66,959	51.59%
SAUM	\$ 340,641	\$ 159,228	\$ 239,701	\$ 398,928	\$58,287	14.61%
UAF	\$ 216,111	\$ 18,039	\$ 41,187	\$ 59,226	\$0	0.00%
UAFS	\$ 79,745	\$ 42,562	\$ 342,969	\$ 385,531	\$305,786	79.32%
UALR	\$ 114,059	\$ 58,245	\$ 78,527	\$ 136,773	\$22,714	16.61%
UAM	\$ 64,157	\$ 28,681	\$ 52,981	\$ 81,662	\$17,505	21.44%
UAPB	\$ 272,666	\$ 121,125	\$ 174,790	\$ 295,915	\$23,249	7.86%
UCA	\$ 118,596	\$ 41,896	\$ 60,254	\$ 102,150	\$0	0.00%
<b>Sub Total</b>	<b>\$ 1,649,686</b>	<b>\$ 749,074</b>	<b>\$ 1,446,821</b>	<b>\$ 2,195,895</b>	<b>\$546,209</b>	<b>24.87%</b>
ANC	\$ 49,385	\$ 77,660	\$ 159,645	\$ 237,304	\$187,919	79.19%
ASUB	\$ 128,710	\$ 224,763	\$ 189,651	\$ 414,414	\$285,704	68.94%
ASUMH	\$ 75,160	\$ 69,219	\$ 118,898	\$ 188,116	\$112,956	60.05%
ASUN	\$ 19,139	\$ 28,691	\$ 91,706	\$ 120,397	\$101,258	84.10%
ASUTR	\$ 54,593	\$ 40,701	\$ 101,703	\$ 142,404	\$87,811	61.66%
BRTC	\$ 29,988	\$ 32,269	\$ 48,284	\$ 80,554	\$50,566	62.77%
CCCUA	\$ 56,840	\$ 102,000	\$ 69,678	\$ 171,678	\$114,838	66.89%
EACC	\$ 24,555	\$ 47,507	\$ 55,144	\$ 102,651	\$78,096	76.08%
MSCC	\$ 47,540	\$ 64,919	\$ 207,505	\$ 272,424	\$224,884	82.55%
NAC	\$ 78,336	\$ 91,028	\$ 115,756	\$ 206,784	\$128,448	62.12%
NPC	\$ 113,700	\$ 69,441	\$ 183,884	\$ 253,324	\$139,624	55.12%
NWACC	\$ 459,762	\$ 334,577	\$ 804,233	\$ 1,138,810	\$679,048	59.63%
OZC	\$ 24,279	\$ 31,027	\$ 46,140	\$ 77,167	\$52,888	68.54%
PCCUA	\$ 66,634	\$ 146,197	\$ 209,497	\$ 355,694	\$289,060	81.27%
SACC	\$ 25,875	\$ 34,202	\$ 124,746	\$ 158,947	\$133,072	83.72%
SAUT	\$ 23,038	\$ 20,738	\$ 87,153	\$ 107,890	\$84,852	78.65%
SEAC	\$ 62,508	\$ 178,892	\$ 293,184	\$ 472,077	\$409,568	86.76%
UACCB	\$ 24,174	\$ 18,060	\$ 78,855	\$ 96,915	\$72,741	75.06%
UACCH-T	\$ 45,024	\$ 52,833	\$ 134,068	\$ 186,901	\$141,877	75.91%
UACCM	\$ 63,504	\$ 82,424	\$ 130,676	\$ 213,100	\$149,596	70.20%
UACCRM	\$ 14,090	\$ 7,708	\$ 50,333	\$ 58,042	\$43,951	75.72%
UAPTC	\$ 330,750	\$ 177,035	\$ 269,394	\$ 446,428	\$115,678	25.91%
<b>Sub Total</b>	<b>\$ 1,817,584</b>	<b>\$ 1,931,890</b>	<b>\$ 3,570,131</b>	<b>\$ 5,502,021</b>	<b>\$3,684,437</b>	<b>66.97%</b>
<b>Grand Total</b>	<b>\$ 3,467,270</b>	<b>\$ 2,680,964</b>	<b>\$ 5,016,952</b>	<b>\$ 7,697,916</b>	<b>\$4,230,646</b>	<b>54.96%</b>