

Arkansas Department of Higher Education

Annual Cost of Remediation Report

Fiscal Year 2015-16



Institutional Finance

December 2016

Arkansas Department of Higher Education

423 Main Street, Suite 400 Little Rock, AR 72201

REMEDATION REPORT (5-YEAR SUMMARY)

ALL STUDENTS

Fiscal Year 2011-12 through 2015-16

Institution	Total Revenue					Total Expenditure				
	2011-12	2012-13	2013-14	2014-15	2015-16	2011-12	2012-13	2013-14	2014-15	2015-16
ASUJ	\$ 1,191,707	\$ 1,155,250	\$ 1,058,052	\$ 824,080	\$ 909,070	\$ 1,246,026	\$ 1,603,410	\$ 1,419,373	\$ 1,306,892	\$ 1,186,370
ATU	\$ 1,899,929	\$ 1,865,485	\$ 2,105,147	\$ 2,212,331	\$ 2,171,328	\$ 1,467,163	\$ 1,425,875	\$ 1,556,110	\$ 1,570,351	\$ 1,603,680
HSU	\$ 599,385	\$ 597,717	\$ 623,151	\$ 662,658	\$ 750,572	\$ 544,034	\$ 585,299	\$ 592,064	\$ 742,290	\$ 861,544
SAUM	\$ 960,315	\$ 770,339	\$ 910,940	\$ 876,612	\$ 1,265,729	\$ 1,087,993	\$ 924,185	\$ 985,619	\$ 961,834	\$ 1,176,033
UAF	\$ 258,125	\$ 258,779	\$ 195,388	\$ 252,060	\$ 261,047	\$ 473,708	\$ 390,677	\$ 410,105	\$ 370,742	\$ 383,104
UAFS	\$ 1,495,208	\$ 1,645,296	\$ 1,433,472	\$ 1,033,793	\$ 723,658	\$ 2,494,947	\$ 2,628,838	\$ 2,415,638	\$ 1,541,769	\$ 954,418
UALR	\$ 1,170,340	\$ 1,274,238	\$ 1,111,237	\$ 934,036	\$ 878,554	\$ 1,603,172	\$ 1,325,567	\$ 1,323,085	\$ 1,231,057	\$ 1,133,677
UAM	\$ 983,917	\$ 1,071,822	\$ 1,290,489	\$ 1,096,753	\$ 1,042,068	\$ 1,142,680	\$ 1,142,782	\$ 1,052,657	\$ 969,718	\$ 993,131
UAPB	\$ 1,257,315	\$ 1,104,799	\$ 816,645	\$ 662,320	\$ 973,260	\$ 2,355,356	\$ 1,916,991	\$ 1,266,298	\$ 1,224,411	\$ 1,644,746
UCA	\$ 952,292	\$ 1,446,359	\$ 1,301,852	\$ 1,393,951	\$ 1,006,611	\$ 1,264,980	\$ 1,593,844	\$ 1,484,985	\$ 1,485,547	\$ 1,190,408
Sub Total	\$ 10,768,533	\$ 11,190,083	\$ 10,846,372	\$ 9,948,596	\$ 9,981,896	\$ 13,680,057	\$ 13,537,469	\$ 12,505,934	\$ 11,404,610	\$ 11,127,111
ANC	\$ 383,133	\$ 259,725	\$ 211,918	\$ 202,347	\$ 205,195	\$ 1,847,421	\$ 1,370,014	\$ 1,072,177	\$ 1,210,322	\$ 808,693
ASUB	\$ 730,240	\$ 695,857	\$ 573,835	\$ 564,041	\$ 479,598	\$ 1,282,413	\$ 1,207,878	\$ 1,123,220	\$ 1,074,984	\$ 1,016,851
ASUMH	\$ 273,625	\$ 288,796	\$ 346,852	\$ 251,622	\$ 263,287	\$ 606,272	\$ 603,346	\$ 655,661	\$ 575,330	\$ 544,868
ASUMS	\$ 734,326	\$ 701,077	\$ 723,365	\$ 657,193	\$ 453,556	\$ 2,719,063	\$ 2,491,626	\$ 1,778,995	\$ 2,386,102	\$ 1,774,482
ASUN	\$ 119,610	\$ 170,240	\$ 212,900	\$ 246,960	\$ 190,096	\$ 574,733	\$ 566,656	\$ 854,059	\$ 710,664	\$ 481,971
BRTC	\$ 662,478	\$ 590,271	\$ 526,965	\$ 405,858	\$ 317,520	\$ 1,427,151	\$ 1,093,755	\$ 1,173,537	\$ 1,043,349	\$ 909,835
CCCUA	\$ 152,536	\$ 138,809	\$ 154,275	\$ 133,960	\$ 113,649	\$ 707,886	\$ 654,123	\$ 576,862	\$ 488,790	\$ 423,952
CoTO	\$ 200,399	\$ 183,967	\$ 226,752	\$ 219,181	\$ 201,037	\$ 904,629	\$ 911,328	\$ 631,601	\$ 581,660	\$ 572,575
EACC	\$ 407,933	\$ 362,771	\$ 254,268	\$ 214,560	\$ 169,265	\$ 1,159,858	\$ 1,039,173	\$ 961,550	\$ 847,041	\$ 697,738
NAC	\$ 336,402	\$ 204,692	\$ 166,611	\$ 187,563	\$ 209,062	\$ 1,564,224	\$ 923,470	\$ 646,460	\$ 599,377	\$ 558,969
NPCC	\$ 969,892	\$ 422,389	\$ 625,067	\$ 561,823	\$ 499,047	\$ 1,744,607	\$ 869,570	\$ 1,304,527	\$ 1,121,343	\$ 979,893
NWACC	\$ 1,712,532	\$ 1,754,299	\$ 1,521,047	\$ 2,227,779	\$ 2,015,245	\$ 3,483,522	\$ 3,495,971	\$ 2,897,653	\$ 3,162,226	\$ 3,278,474
OZC	\$ 345,525	\$ 234,335	\$ 187,529	\$ 138,870	\$ 117,776	\$ 860,879	\$ 552,985	\$ 427,021	\$ 332,914	\$ 306,706
PCCUA	\$ 605,395	\$ 395,178	\$ 443,100	\$ 427,057	\$ 372,424	\$ 2,420,158	\$ 1,939,950	\$ 1,608,946	\$ 2,056,816	\$ 1,593,536
PTC	\$ 4,018,934	\$ 4,074,849	\$ 3,596,257	\$ 3,165,971	\$ 2,607,210	\$ 5,187,114	\$ 5,748,516	\$ 4,714,738	\$ 4,654,431	\$ 3,689,408
RMCC	\$ 155,942	\$ 133,755	\$ 144,080	\$ 138,546	\$ 125,785	\$ 563,684	\$ 469,077	\$ 420,538	\$ 448,670	\$ 440,558
SACC	\$ 512,594	\$ 372,034	\$ 320,556	\$ 286,135	\$ 207,666	\$ 1,277,923	\$ 1,036,304	\$ 798,724	\$ 702,612	\$ 432,861
SAUT	\$ 406,824	\$ 289,339	\$ 234,900	\$ 196,731	\$ 157,320	\$ 759,111	\$ 602,313	\$ 482,062	\$ 534,039	\$ 339,184
SEAC	\$ 722,074	\$ 579,258	\$ 553,003	\$ 444,350	\$ 401,348	\$ 1,162,894	\$ 1,332,863	\$ 1,383,311	\$ 1,125,427	\$ 1,212,199
UACCB	\$ 457,410	\$ 271,971	\$ 208,014	\$ 189,755	\$ 183,393	\$ 836,686	\$ 703,802	\$ 545,219	\$ 412,607	\$ 507,877
UACCH	\$ 257,651	\$ 367,366	\$ 278,060	\$ 243,833	\$ 245,473	\$ 808,097	\$ 1,026,935	\$ 900,381	\$ 800,163	\$ 706,860
UACCM	\$ 639,868	\$ 504,240	\$ 512,269	\$ 481,287	\$ 454,200	\$ 1,253,741	\$ 1,019,254	\$ 994,703	\$ 942,669	\$ 799,998
Sub Total	\$ 14,805,322	\$ 12,995,219	\$ 12,021,622	\$ 11,585,422	\$ 9,989,152	\$ 33,152,066	\$ 29,658,908	\$ 25,951,944	\$ 25,811,534	\$ 22,077,487
Grand Total	\$ 25,573,855	\$ 24,185,302	\$ 22,867,993	\$ 21,534,018	\$ 19,971,049	\$ 46,832,124	\$ 43,196,377	\$ 38,457,878	\$ 37,216,144	\$ 33,204,598

**ANNUAL REMEDIATION REPORT
ALL STUDENTS
Fiscal Year 2015-16**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 909,070	\$ 714,122	\$ 472,248	\$ 1,186,370	\$277,300	23.37%
ATU	\$ 2,171,328	\$ 498,735	\$ 1,104,945	\$ 1,603,680	\$0	0.00%
HSU	\$ 750,572	\$ 241,250	\$ 620,294	\$ 861,544	\$110,973	12.88%
SAUM	\$ 1,265,729	\$ 447,478	\$ 728,555	\$ 1,176,033	\$0	0.00%
UAF	\$ 261,047	\$ 147,740	\$ 235,363	\$ 383,104	\$122,057	31.86%
UAFS	\$ 723,658	\$ 416,204	\$ 538,214	\$ 954,418	\$230,760	24.18%
UALR	\$ 878,554	\$ 418,881	\$ 714,795	\$ 1,133,677	\$255,123	22.50%
UAM	\$ 1,042,068	\$ 421,275	\$ 571,856	\$ 993,131	\$0	0.00%
UAPB	\$ 973,260	\$ 399,884	\$ 1,244,862	\$ 1,644,746	\$671,486	40.83%
UCA	\$ 1,006,611	\$ 651,178	\$ 539,230	\$ 1,190,408	\$183,797	15.44%
Sub Total	\$ 9,981,896	\$ 4,356,749	\$ 6,770,363	\$ 11,127,111	\$1,145,215	10.29%
ANC	\$ 205,195	\$ 344,125	\$ 464,568	\$ 808,693	\$603,498	74.63%
ASUB	\$ 479,598	\$ 484,107	\$ 532,743	\$ 1,016,851	\$537,253	52.83%
ASUMH	\$ 263,287	\$ 202,226	\$ 342,642	\$ 544,868	\$281,581	51.68%
ASUMS	\$ 453,556	\$ 365,695	\$ 1,408,786	\$ 1,774,482	\$1,320,926	74.44%
ASUN	\$ 190,096	\$ 230,361	\$ 251,611	\$ 481,971	\$291,875	60.56%
BRTC	\$ 317,520	\$ 497,439	\$ 412,395	\$ 909,835	\$592,315	65.10%
CCCUA	\$ 113,649	\$ 265,276	\$ 158,675	\$ 423,952	\$310,303	73.19%
CoTO	\$ 201,037	\$ 314,454	\$ 258,121	\$ 572,575	\$371,538	64.89%
EACC	\$ 169,265	\$ 199,757	\$ 497,981	\$ 697,738	\$528,473	75.74%
NAC	\$ 209,062	\$ 269,493	\$ 289,476	\$ 558,969	\$349,907	62.60%
NPCC	\$ 499,047	\$ 403,062	\$ 576,831	\$ 979,893	\$480,846	49.07%
NWACC	\$ 2,015,245	\$ 1,042,019	\$ 2,236,455	\$ 3,278,474	\$1,263,229	38.53%
OZC	\$ 117,776	\$ 137,936	\$ 168,770	\$ 306,706	\$188,930	61.60%
PCCUA	\$ 372,424	\$ 461,989	\$ 1,131,548	\$ 1,593,536	\$1,221,112	76.63%
PTC	\$ 2,607,210	\$ 1,572,152	\$ 2,117,256	\$ 3,689,408	\$1,082,198	29.33%
RMCC	\$ 125,785	\$ 226,429	\$ 214,129	\$ 440,558	\$314,773	71.45%
SACC	\$ 207,666	\$ 133,423	\$ 299,439	\$ 432,861	\$225,195	52.02%
SAUT	\$ 157,320	\$ 175,068	\$ 164,115	\$ 339,184	\$181,864	53.62%
SEAC	\$ 401,348	\$ 366,215	\$ 845,984	\$ 1,212,199	\$810,851	66.89%
UACCB	\$ 183,393	\$ 219,655	\$ 288,222	\$ 507,877	\$324,484	63.89%
UACCH	\$ 245,473	\$ 281,939	\$ 424,921	\$ 706,860	\$461,387	65.27%
UACCM	\$ 454,200	\$ 321,837	\$ 478,161	\$ 799,998	\$345,798	43.22%
Sub Total	\$ 9,989,152	\$ 8,514,658	\$ 13,562,828	\$ 22,077,487	\$12,088,334	54.75%
Grand Total	\$ 19,971,049	\$ 12,871,407	\$ 20,333,191	\$ 33,204,598	\$13,233,549	39.85%

**ANNUAL REMEDIATION REPORT
FIRST TIME ENTERING FRESHMAN
Fiscal Year 2015-16**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 423,581	\$ 332,745	\$ 220,044	\$ 552,789	\$129,208	23.37%
ATU	\$ 945,054	\$ 217,071	\$ 480,919	\$ 697,990	\$0	0.00%
HSU	\$ 491,212	\$ 157,886	\$ 405,952	\$ 563,838	\$72,626	12.88%
SAUM	\$ 464,548	\$ 164,233	\$ 267,394	\$ 431,628	\$0	0.00%
UAF	\$ 124,233	\$ 70,310	\$ 112,010	\$ 182,320	\$58,087	31.86%
UAFS	\$ 319,893	\$ 183,983	\$ 237,917	\$ 421,901	\$102,007	24.18%
UALR	\$ 308,637	\$ 147,153	\$ 251,108	\$ 398,262	\$89,625	22.50%
UAM	\$ 502,220	\$ 203,031	\$ 275,604	\$ 478,635	\$0	0.00%
UAPB	\$ 647,760	\$ 266,146	\$ 828,526	\$ 1,094,672	\$446,912	40.83%
UCA	\$ 551,427	\$ 356,719	\$ 295,393	\$ 652,112	\$100,685	15.44%
Sub Total	\$ 4,778,565	\$ 2,099,278	\$ 3,374,867	\$ 5,474,146	\$695,581	12.71%
ANC	\$ 60,385	\$ 101,269	\$ 136,713	\$ 237,982	\$177,597	74.63%
ASUB	\$ 171,684	\$ 173,298	\$ 190,709	\$ 364,007	\$192,323	52.83%
ASUMH	\$ 67,154	\$ 51,580	\$ 87,394	\$ 138,974	\$71,820	51.68%
ASUMS	\$ 130,694	\$ 105,377	\$ 405,949	\$ 511,326	\$380,631	74.44%
ASUN	\$ 68,234	\$ 82,687	\$ 90,314	\$ 173,001	\$104,767	60.56%
BRTC	\$ 110,592	\$ 173,258	\$ 143,637	\$ 316,895	\$206,303	65.10%
CCCUA	\$ 47,747	\$ 111,449	\$ 66,663	\$ 178,112	\$130,366	73.19%
CoTO	\$ 60,048	\$ 93,925	\$ 77,099	\$ 171,023	\$110,975	64.89%
EACC	\$ 73,691	\$ 86,966	\$ 216,801	\$ 303,768	\$230,076	75.74%
NAC	\$ 82,513	\$ 106,364	\$ 114,251	\$ 220,615	\$138,102	62.60%
NPCC	\$ 113,306	\$ 91,513	\$ 130,966	\$ 222,479	\$109,173	49.07%
NWACC	\$ 566,743	\$ 293,045	\$ 628,953	\$ 921,998	\$355,255	38.53%
OZC	\$ 28,112	\$ 32,924	\$ 40,283	\$ 73,207	\$45,095	61.60%
PCCUA	\$ 141,657	\$ 175,725	\$ 430,403	\$ 606,127	\$464,470	76.63%
PTC	\$ 575,757	\$ 347,182	\$ 467,559	\$ 814,741	\$238,985	29.33%
RMCC	\$ 44,153	\$ 79,481	\$ 75,164	\$ 154,645	\$110,492	71.45%
SACC	\$ 50,273	\$ 32,300	\$ 72,490	\$ 104,790	\$54,517	52.02%
SAUT	\$ 37,260	\$ 41,464	\$ 38,869	\$ 80,333	\$43,073	53.62%
SEAC	\$ 118,458	\$ 108,089	\$ 249,693	\$ 357,781	\$239,323	66.89%
UACCB	\$ 69,651	\$ 83,423	\$ 109,464	\$ 192,887	\$123,236	63.89%
UACCH	\$ 61,591	\$ 70,741	\$ 106,617	\$ 177,358	\$115,766	65.27%
UACCM	\$ 191,580	\$ 135,750	\$ 201,687	\$ 337,437	\$145,857	43.22%
Sub Total	\$ 2,871,284	\$ 2,577,809	\$ 4,081,678	\$ 6,659,486	\$3,788,202	56.88%
Grand Total	\$ 7,649,849	\$ 4,677,087	\$ 7,456,545	\$ 12,133,632	\$4,483,783	36.95%

First time entering freshman are defined as students who enroll in a state-supported institution of higher education within two years of graduation from a secondary school.

**ANNUAL REMEDIATION REPORT
ADULT STUDENTS
Fiscal Year 2015-16**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 106,981	\$ 84,039	\$ 55,575	\$ 139,615	\$32,633	23.37%
ATU	\$ 347,268	\$ 79,764	\$ 176,718	\$ 256,482	\$0	0.00%
HSU	\$ 22,792	\$ 7,326	\$ 18,836	\$ 26,162	\$3,370	12.88%
SAUM	\$ 113,176	\$ 40,012	\$ 65,144	\$ 105,156	\$0	0.00%
UAF	\$ 48,750	\$ 27,590	\$ 43,953	\$ 71,543	\$22,794	31.86%
UAFS	\$ 185,024	\$ 106,415	\$ 137,610	\$ 244,024	\$59,000	24.18%
UALR	\$ 222,905	\$ 106,278	\$ 181,356	\$ 287,634	\$64,729	22.50%
UAM	\$ 177,390	\$ 71,713	\$ 97,346	\$ 169,059	\$0	0.00%
UAPB	\$ 25,122	\$ 10,322	\$ 32,132	\$ 42,454	\$17,332	40.83%
UCA	\$ 70,999	\$ 45,930	\$ 38,033	\$ 83,963	\$12,964	15.44%
Sub Total	\$ 1,320,406	\$ 579,388	\$ 846,704	\$ 1,426,092	\$105,686	7.41%
ANC	\$ 48,195	\$ 80,826	\$ 109,115	\$ 189,941	\$141,746	74.63%
ASUB	\$ 119,016	\$ 120,135	\$ 132,204	\$ 252,339	\$133,323	52.83%
ASUMH	\$ 95,579	\$ 73,413	\$ 124,387	\$ 197,799	\$102,220	51.68%
ASUN	\$ 144,125	\$ 116,206	\$ 447,667	\$ 563,873	\$419,748	74.44%
BRTC	\$ 42,946	\$ 52,043	\$ 56,843	\$ 108,886	\$65,940	60.56%
CCCUA	\$ 102,168	\$ 160,060	\$ 132,696	\$ 292,756	\$190,588	65.10%
CoTO	\$ 25,111	\$ 58,614	\$ 35,060	\$ 93,674	\$68,563	73.19%
EACC	\$ 63,993	\$ 100,095	\$ 82,164	\$ 182,259	\$118,266	64.89%
MSCC	\$ 27,031	\$ 31,900	\$ 79,525	\$ 111,426	\$84,395	75.74%
NAC	\$ 42,728	\$ 55,079	\$ 59,163	\$ 114,242	\$71,514	62.60%
NPCC	\$ 218,688	\$ 176,626	\$ 252,774	\$ 429,400	\$210,712	49.07%
NWACC	\$ 574,833	\$ 297,228	\$ 637,931	\$ 935,159	\$360,326	38.53%
OZC	\$ 43,033	\$ 50,400	\$ 61,666	\$ 112,066	\$69,032	61.60%
PCCUA	\$ 68,419	\$ 84,873	\$ 207,879	\$ 292,752	\$224,333	76.63%
PTC	\$ 1,001,985	\$ 604,198	\$ 813,689	\$ 1,417,887	\$415,903	29.33%
RMCC	\$ 30,291	\$ 54,528	\$ 51,566	\$ 106,094	\$75,802	71.45%
SACC	\$ 76,570	\$ 49,195	\$ 110,408	\$ 159,602	\$83,033	52.02%
SAUT	\$ 49,680	\$ 55,285	\$ 51,826	\$ 107,111	\$57,431	53.62%
SEAC	\$ 133,559	\$ 121,868	\$ 281,523	\$ 403,391	\$269,832	66.89%
UACCB	\$ 50,801	\$ 60,845	\$ 79,838	\$ 140,684	\$89,883	63.89%
UACCH	\$ 77,956	\$ 89,537	\$ 134,945	\$ 224,482	\$146,525	65.27%
UACCM	\$ 101,269	\$ 71,757	\$ 106,612	\$ 178,369	\$77,100	43.22%
Sub Total	\$ 3,137,976	\$ 2,564,711	\$ 4,049,479	\$ 6,614,190	\$3,476,214	52.56%
Grand Total	\$ 4,458,382	\$ 3,144,098	\$ 4,896,184	\$ 8,040,282	\$3,581,900	44.55%

Adult students are defined as students that are 25 years or older.

**ANNUAL REMEDIATION REPORT
ALL OTHER STUDENTS
Fiscal Year 2015-16**

Institution	Total Revenue	Direct Expenditures	Indirect Expenditures	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$ 378,508	\$ 297,337	\$ 196,629	\$ 493,966	\$115,459	23.37%
ATU	\$ 879,006	\$ 201,900	\$ 447,308	\$ 649,208	\$0	0.00%
HSU	\$ 236,568	\$ 76,038	\$ 195,506	\$ 271,544	\$34,977	12.88%
SAUM	\$ 688,005	\$ 243,233	\$ 396,017	\$ 639,249	\$0	0.00%
UAF	\$ 88,064	\$ 49,840	\$ 79,400	\$ 129,240	\$41,176	31.86%
UAFS	\$ 218,741	\$ 125,807	\$ 162,687	\$ 288,493	\$69,752	24.18%
UALR	\$ 347,013	\$ 165,450	\$ 282,331	\$ 447,781	\$100,769	22.50%
UAM	\$ 362,458	\$ 146,530	\$ 198,907	\$ 345,437	\$0	0.00%
UAPB	\$ 300,379	\$ 123,417	\$ 384,204	\$ 507,621	\$207,242	40.83%
UCA	\$ 384,185	\$ 248,530	\$ 205,803	\$ 454,333	\$70,148	15.44%
Sub Total	\$ 3,882,926	\$ 1,678,083	\$ 2,548,791	\$ 4,226,874	\$343,948	8.14%
ANC	\$ 96,615	\$ 162,030	\$ 218,740	\$ 380,771	\$284,155	74.63%
ASUB	\$ 188,898	\$ 190,674	\$ 209,830	\$ 400,504	\$211,606	52.83%
ASUMH	\$ 100,554	\$ 77,233	\$ 130,860	\$ 208,094	\$107,540	51.68%
ASUN	\$ 178,736	\$ 144,112	\$ 555,171	\$ 699,283	\$520,547	74.44%
BRTC	\$ 78,916	\$ 95,631	\$ 104,453	\$ 200,084	\$121,168	60.56%
CCCUA	\$ 104,760	\$ 164,121	\$ 136,062	\$ 300,183	\$195,423	65.10%
CoTO	\$ 40,791	\$ 95,213	\$ 56,952	\$ 152,165	\$111,374	73.19%
EACC	\$ 76,996	\$ 120,434	\$ 98,859	\$ 219,293	\$142,297	64.89%
MSCC	\$ 68,543	\$ 80,890	\$ 201,654	\$ 282,544	\$214,001	75.74%
NAC	\$ 83,821	\$ 108,050	\$ 116,062	\$ 224,112	\$140,291	62.60%
NPCC	\$ 167,053	\$ 134,923	\$ 193,091	\$ 328,014	\$160,961	49.07%
NWACC	\$ 873,669	\$ 451,747	\$ 969,571	\$ 1,421,317	\$547,648	38.53%
OZC	\$ 46,631	\$ 54,613	\$ 66,821	\$ 121,433	\$74,803	61.60%
PCCUA	\$ 162,348	\$ 201,391	\$ 493,266	\$ 694,657	\$532,309	76.63%
PTC	\$ 1,029,468	\$ 620,771	\$ 836,008	\$ 1,456,779	\$427,311	29.33%
RMCC	\$ 51,341	\$ 92,420	\$ 87,400	\$ 179,820	\$128,479	71.45%
SACC	\$ 80,823	\$ 51,928	\$ 116,541	\$ 168,469	\$87,646	52.02%
SAUT	\$ 70,380	\$ 78,320	\$ 73,420	\$ 151,740	\$81,360	53.62%
SEAC	\$ 149,331	\$ 136,259	\$ 314,768	\$ 451,027	\$301,696	66.89%
UACCB	\$ 62,942	\$ 75,387	\$ 98,919	\$ 174,306	\$111,365	63.89%
UACCH	\$ 105,925	\$ 121,661	\$ 183,360	\$ 305,021	\$199,095	65.27%
UACCM	\$ 161,351	\$ 114,330	\$ 169,863	\$ 284,192	\$122,842	43.22%
Sub Total	\$ 3,979,892	\$ 3,372,139	\$ 5,431,671	\$ 8,803,810	\$4,823,918	54.79%
Grand Total	\$ 7,862,818	\$ 5,050,222	\$ 7,980,462	\$ 13,030,684	\$5,167,866	39.66%