APPENDIX E. PROPOSED BUDGET SUMMARY

**Arkansas Department of Higher Education Grant Competition - FY2017**

#### NCLB Improving Teacher Quality: P-16 Education Partnerships

**DO NOT USE AN OLD BUDGET SUMMARY FORM**

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| Agency Use Only: Proposal Number  |
| INSTITUTION: DUNS No. |
| PROPOSAL NAME: |
| NUMBER OF TEACHERS TO BE SERVED: |
| PROJECT DIRECTOR(S):PHONE CONTACT: EMAIL CONTACT: | Matching Funds | Proposed NCLB Funds | For Agency Use Only |
| 1. Personnel (list separately with name and title) NCLB Funded Months |  |
|  (1) Key Personnel (Faculty, Administration, Evaluator) | Academic Years | Summer Months | Calendar Year |  |
|  A. Salaries (including follow-up) |
|  i. |  |  |  |  |  |  |
|  ii. |  |  |  |  |  |  |
|  B. Fringe Benefits ( %) |  |  |  |
|  (2) Support Personnel (Trainers) |  |
|  A. Salaries  |  |  |  |  |
|  i. |  |  |  |  |  |  |
|  B. Fringe Benefits ( %) |  |  |  |
| **TOTAL PERSONNEL COST** |  |  |  |
| 2. PARTICIPANT COSTS (Materials, Books, etc.) |  |  |  |
|  A. Tuition **(max of $1,200/participant)-State the exact tuition rate per graduate credit hour** |  |  |  |
|  B. Books (max $100/participant) |  |  |  |
|  C. Materials (max $200/participant) List what will be purchased in the budget narrative. |  |  |  |
|  D. Participant Travel-Mileage (School district or individual cost) |  |  |  |
|  E. Room and Board |  |  |  |
|  F. Stipends (explain cost per hour-maximum $1,500 per teacher total) |  |  |  |
|  G. Registration fee charged participant for workshop or graduate course ($200 per participant) |  |  |  |
|  H. Registration fees for state conference only |  |  |  |
| **TOTAL PARTICIPANT COSTS** |  |  |  |
| 3. TRAVEL (mileage) |  |  |  |
|  A. Instructor and Evaluator Travel-in-state Mileage |  |  |  |
|  B. Other-in-state conference **only** for dissemination of grant results and information |  |  |  |
| 4. SUPPLIES (Provide narrative detail)  |  |
|  A. Consumable Materials (maximum $10/participant) |  |  |  |
|  B. Faculty instructional materials |  |  |  |
| 5. Contractual |  |
|  A. External Evaluator Contractor if faculty, list in personnel section (1)A salary and (1)B benefits (5% of grant)  |  |  |  |
|  B. External One-day Evaluator (maximum $600 honorarium and $200 expenses) |  |  |  |
| 6. OTHER (provide narrative) |  |  |  |
|  A. Printing/Postage/Telephone |  |  |  |
|  B. Other |  |  |  |
| 1. **SUBTOTAL**
 |  |  |  |
| 8. INDIRECT COSTS (\_\_\_\_% of direct costs less tuition and stipends) |  |  |  |
| 1. **TOTAL COSTS (SUM OF ITEMS 1-7)**
 |  |  |  |