



SYSTEM BUDGET

2014-2015



Beebe



Jonesboro



Mountain Home



Newport

ARKANSAS STATE UNIVERSITY SYSTEM

OPERATING BUDGET FISCAL YEAR 2014-2015

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The information contained in this document, which was adopted by the Board of Trustees on May 16, 2014, reflects the allocation of funds expected to be available for the operation of the Arkansas State University System during the 2014-2015 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

**ARKANSAS STATE UNIVERSITY
SYSTEM OFFICE
FISCAL YEAR 2014/2015**

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**ARKANSAS STATE UNIVERSITY
SYSTEM**

**EDUCATIONAL AND GENERAL
BUDGET
2014-2015**

ARKANSAS STATE UNIVERSITY - SYSTEM OFFICE
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2014-2015

FOAPAL	DESCRIPTION	BUDGETED FY 13-14	BUDGETED FY 14-15
<u>ESTIMATED REVENUES</u>			
<u>STATE APPROPRIATIONS</u>			
190000-691000-521001-0000	ASU-SYSTEM ALLOTMENT "A" (100%)	\$ 2,362,680	\$ 2,362,680
	OTHER SOURCES	692,777	752,722
	TOTAL SYSTEMS OFFICE REVENUES	\$ 3,055,457	\$ 3,115,402

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2014-2015

FOAPAL	DESCRIPTION	2013-2014 TOTAL	2014-2015 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	OTHER
	GENERAL ADMINISTRATION									
190000-600501-1610	ASU-SYSTEM BOARD OF TRUSTEES	20,550	20,550	-	-	5,550	15,000	-	-	-
190000-600001-1610	OFFICE OF THE PRESIDENT - SYSTEM	928,561	934,064	649,794	-	88,000	15,000	181,270	-	-
190000-610502-1720	ASU-SYSTEM LITTLE ROCK MAINTENANCE	118,600	118,600	-	-	118,600	-	-	-	-
190000-620001-1610	VICE PRESIDENT SYSTEM OPERATIONS	380,700	392,279	284,921	-	20,000	8,000	79,358	-	-
190000-620002-1610	INTERNAL AUDIT	234,326	274,260	202,700	-	15,000	-	56,560	-	-
190000-610501-1610	ASU-SYSTEM GOVERNMENTAL AFFAIRS	352,547	349,850	241,095	-	36,640	5,000	67,115	-	-
190000-620501-1620	ASU-SYSTEM ADVANCEMENT SERVICES	525,797	528,261	390,160	-	21,000	1,500	115,601	-	-
190000-610001-1610	UNIVERSITY COUNSEL	473,538	474,367	341,693	-	37,000	-	95,674	-	-
190000-600005-1720	SYSTEM OFFICE MAINTENANCE	10,564	10,564	-	-	10,564	-	-	-	-
190000-620003-1610	CENTRAL OPERATIONS	10,274	12,607	-	-	12,607	-	-	-	-
	TOTAL GENERAL ADMINISTRATION	\$ 3,055,457	\$ 3,115,402	\$ 2,110,363	\$ -	\$ 364,961	\$ 44,500	\$ 595,578	\$ -	\$ -

**ARKANSAS STATE UNIVERSITY
SYSTEM**

**EDUCATIONAL AND GENERAL
SALARIES
2014-2015**

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Board of Trustees
FOAPAL 190000-600501-1610

Position Number	Name	Class Code	Classification	Tenure Status	Number Grade	% of Months Salary	Revised	Salaries
							13/14	14/15
	615000 Part-Time Labor							0
	710000 Supplies & Services							5,550
	720000 Travel							15,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							20,550

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Office of the President - System
FOAPAL 190000-600001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00001	1. WELCH, CHARLES	1950	PRESIDENT			12.0	100%	311,217	325,000
A00007	2. KAIL, PAMELIA S.	2004	EXECUTIVE ASSISTANT TO THE PRESIDENT			12.0	100%	95,766	96,724
A00075	3. COKER, BARBARA G.	2106	PROJECT/PROGRAM SPECIALIST			12.0	100%	50,036	50,536
A00002	4. HANKINS, JEFFERY	2902	VP FOR ASU SYSTEM OPERATIONS			12.0	100%	173,400	175,134
								630,419	647,394
615000 Part-Time Labor									0
611100 Non-Classified Bonus									2,400
710000 Supplies & Services									88,000
720000 Travel									15,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									181,270
ACCOUNT TOTAL									934,064

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Little Rock Maintenance
FOAPAL 190000-610502-1720

Position Number	Name	Class Code	Classification	Tenure Status	Number Grade	% of Months Salary	Revised	Salaries
							13/14	14/15
	615000 Part-Time Labor							0
	710000 Supplies & Services							118,600
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
ACCOUNT TOTAL								118,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Vice President of System Operations
FOAPAL 190000-620001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00003	1. BATES, JULIE	1960	VICE PRESIDENT FOR ACADEMIC AFFAIRS			12.0	100%	165,000	175,250
A00267	2. SMITH, JENNIFER	2906	ASSOCIATE VICE PRESIDENT			12.0	100%	107,100	108,171
A00145	3. TRANSFER TO ADVANCEMENT SVCS	2077	ASSOCIATE FOR ADMINISTRATION			12.0	100%	-	-
								272,100	283,421
615000 Part-Time Labor									0
611100 Non-Classified Bonus									1,500
710000 Supplies & Services									20,000
720000 Travel									8,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									79,358
ACCOUNT TOTAL									392,279

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Internal Audit -System
FOAPAL 190000-620002-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised	Salaries
								Salaries 13/14	Salaries 14/15
A00265	1. LUNBECK, JO	2067	ASSISTANT VICE CHANCELLOR FOR ADMIN			12.0	100%	80,000	80,800
A00376	2. COURTWAY, ANDREW	2928	SENIOR INTERNAL AUDITOR			12.0	100%	50,000	50,500
A00120	3. GRAYHAM, GLEN	2928	SENIOR INTERNAL AUDITOR			12.0	100%	70,000	70,700
								200,000	202,000
615000 Part-Time Labor									0
611100 Non-Classified Bonus									700
710000 Supplies & Services									15,000
720000 Travel									0
730000 Capital Outlay									0
620000 Pool Staff Benefits									56,560
ACCOUNT TOTAL									274,260

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Governmental Affairs - System
FOAPAL 190000-610501-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00004	1. EVANS, ROBERT	2040	VICE PRESIDENT FOR UNIVERSITY RELATIONS			12.0	100%	187,286	189,159
A00370	2. BLAKE, TRACIE L.	2302	LEGISLATIVE INTERN/RESEARCH ASSISTANT			12.0	100%	50,036	50,536
								237,322	239,695
615000 Part-Time Labor									0
611100 Non-Classified Bonus									1,400
710000 Supplies & Services									36,640
720000 Travel									5,000
730000 Capital Outlay									0
620000 Pool Staff Benefits									67,115
ACCOUNT TOTAL									349,850

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Advancement Services - System
FOAPAL 190000-620501-1620

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00005	1. OWENS, STEVE	2905	VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT			12.0	100%	160,137	161,738
A00328	2. JACKSON, PHILIP	2110	DIRECTOR CORPORATE & FOUNDATION RELATIONS			12.0	100%	93,840	94,778
18022C	3. EVANS, DANNA	A074C	FISCAL SUPPORT SUPERVISOR		C118	12.0	75%	28,892	29,181
09001C	4. PASSMORE, LOU ANN	C073C	ADMINISTRATIVE SUPPORT SPECIALIST II		C109	12.0	100%	22,709	22,936
A00145	5. LIVINGSTON, MELISSA	2077	ASSOCIATE FOR ADMINISTRATION			12.0	100%	40,522	40,522
A00182	6. COLEMAN, JOYCE	2304	RESEARCH ASSISTANT			12.0	100%	37,921	37,921
								384,021	387,076
615000 Part-Time Labor									0
611100 Non-Classified Bonus									2,384
612400 Classified Bonus									700
710000 Supplies & Services									21,000
720000 Travel									1,500
730000 Capital Outlay									0
620000 Pool Staff Benefits									115,601
ACCOUNT TOTAL									528,261

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name University Counsel - System
FOAPAL 190000-610001-1610

Position Number	Name	Class Code	Classification	Tenure Status	Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00326	1. MCDANIEL, LUCINDA	2055	GENERAL COUNSEL			12.0	100%	206,789	208,857
A00377	2. PRESCOTT, KATHERINE A.	2061	ASSOCIATE GENERAL COUNSEL			12.0	100%	85,833	86,691
A00183	3. HAMILTON, ROBIN	2304	RESEARCH ASSISTANT			12.0	100%	45,688	46,145
								338,310	341,693
615000 Part-Time Labor									0
710000 Supplies & Services									37,000
720000 Travel									0
730000 Capital Outlay									0
620000 Pool Staff Benefits									95,674
ACCOUNT TOTAL									474,367

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name System Office Maintenance
FOAPAL 190000-600005-1720

Position Number	Name	Class		Tenure Status	Number Grade	% of Months Salary	Revised	Salaries
		Code	Classification				Salaries 13/14	Salaries 14/15
	615000 Part-Time Labor							0
	710000 Supplies & Services							10,564
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							10,564

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Central Operations
FOAPAL 190000-620003-1610

Position Number	Name	Class		Tenure Status	Number Grade	% of Months Salary	Revised	Salaries
		Code	Classification				Salaries 13/14	Salaries 14/15
	615000 Part-Time Labor							0
	710000 Supplies & Services							12,607
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							12,607