



**ARKANSAS STATE
UNIVERSITY
BEEBE**
BEEBE • HEBER SPRINGS • LRAFB • SEARCY

OPERATING BUDGET 2015-2016

ARKANSAS STATE UNIVERSITY-BEEBE

OPERATING BUDGET FISCAL YEAR 2015 – 2016

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This document contains information that reflects the allocation of funds expected to be available during the 2015 - 2016 Fiscal Year for the operation of Arkansas State University-Beebe. Because of frequent changes in personnel and funding fluctuations, the Office of Finance and Administration will be the most up to date source for specific budgetary information at any point in time.

ARKANSAS STATE UNIVERSITY-BEEBE
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ARKANSAS STATE UNIVERSITY-BEEBE
 Educational & General Budget
 Fiscal Year 2015/2016

Statement of Estimated Income

Description	Account Number	Budgeted 2014/15	Estimated 2015/16
STUDENT TUITION & FEES			
Fall Tuition	4-110	2,789,000	2,750,000
Spring Tuition	4-111	2,555,000	2,555,000
Summer I & II Tuition	4-112	605,000	597,000
ASUS Tuition	4-113	870,000	875,000
Out-of-State Tuition	4-115	129,000	217,000
International Tuition	4-117	190,000	5,000
ASUS Out-of-State Tuition	4-116	11,000	13,000
Lab Fees	4-121	180,000	180,000
LRAFB Tuition	4-122	324,000	314,000
QIF Fee	4-123	395,500	370,000
Non Credit Instruction	4-141	50,000	50,000
Academic Excellence Fee	4-143	280,000	394,000
Internet Fee	4-145	450,000	430,000
Voice & Piano Fee	4-146	5,000	5,000
Infrastructure Fee	4-170/174	290,000	282,000
Welding Supply Fee	4-175	16,000	20,000
Gas Production Training	4-705	1,000	0
Off Campus Instruction	4-820	403,000	467,000
Total Tuition & Fees		9,543,500	9,524,000

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational & General Budget
 Fiscal Year 2015/2016

Statement of Estimated Income

Description	Account Number	Budgeted 2014/15	Estimated 2015/16
STATE APPROPRIATION			
General Revenue A	4-211	11,001,467	11,001,467
Excellence Fund	4-211	1,434,057	1,468,406
ASUS Workforce 2000	4-214	801,945	794,044
Total State Appropriation		13,237,469	13,263,917
GRANTS & CONTRACTS			
Fed Programs Indirect Costs	4-741	66,200	66,000
Total Grants & Contracts		66,200	66,000
SALES & SERVICES			
ASUS Testing Services	4-195	5,000	6,000
Testing Services	4-523	20,000	20,000
LRAFB Testing Fees	4-527/744	34,000	40,000
CNA/Prometric Testing	4-528	5,500	3,000
Total Sales & Services		64,500	69,000

ARKANSAS STATE UNIVERSITY-BEEBE
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 Fiscal Year 2015/2016

Statement of Estimated Income

Description	Account Number	Budgeted 2014/15	Estimated 2015/16
ORGANIZED ACTIVITIES RELATED TO INSTRUCTION			
Livestock Sales	4-621	10,000	10,000
Play Production	4-640	1,500	500
Total Organized Activities Related to Instruction		11,500	10,500
OTHER E&G INCOME			
ASUJ Programs Host Fee	4-389	185,000	160,000
Veteran's Service Fee	4-522	5,000	5,000
Concert Series	4-631	1,000	500
Library Fines	4-711	2,000	2,000
Traffic Fines	4-712	500	300
Investment Income	4-731	55,000	40,000
Miscellaneous Income	4-739	35,000	35,000
Rental Income	4-742	1,000	2,000
Total Other E&G Income		284,500	244,800
TOTAL BEEBE EDUCATIONAL & GENERAL INCOME		23,207,669	23,178,217

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2015/2016

Statement of Estimated Income

Description	Account Number	Budgeted 2014/15	Estimated 2015/16
HEBER SPRINGS REVENUE			
STUDENT TUITION & FEES			
In-County Tuition	4-717	562,000	641,000
Out-of-County Tuition	4-719	325,000	323,000
Out-of-State Tuition	4-874	8,000	13,000
International Tuition	4-108	1,000	1,000
Lab Fee	4-129	20,000	20,000
Academic Excellence Fee	4-149	32,000	47,000
Internet Lab Fee	4-169	19,000	14,000
Infrastructure Fee	4-172	33,000	35,000
Welding Supply Fee	4-443	12,000	19,000
QIF Fee	4-720	46,000	48,000
Continuing Education	4-723	17,000	17,000
Total Heber Springs Tuition and Fees		1,075,000	1,178,000
STATE & LOCAL APPROPRIATION			
General Revenue A	4-213	834,260	834,260
Cleburne Cty Sales Tax	4-729	1,830,000	1,830,000
Total Heber Springs Appropriation		2,664,260	2,664,260
GRANTS & CONTRACTS			
Fed Programs Indirect Costs	4-840	10,450	11,000
Total Grants & Contracts		10,450	11,000
Testing Fees	4-520	4,500	5,500
Total Heber Springs Testing Fees		4,500	5,500

ARKANSAS STATE UNIVERSITY-BEEBE
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Statement of Estimated Income

Description	Account Number	Budgeted 2014/15	Estimated 2015/16
OTHER E&G INCOME			
Miscellaneous	4-759	11,000	11,000
Interest Income	4-763	10,000	8,000
Total Heber Springs Other E&G Income		21,000	19,000
TOTAL HEBER SPRINGS INCOME		3,775,210	3,877,760
GRAND TOTAL UNIVERSITY INCOME		26,982,879	27,055,977

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2015/2016

Statement of Budgeted Expenditures

Description	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	PT Fac 2015/16	PT Labor 2015/16	Supplies & Serv. 2015/16	Non Capital 2015/16	Capital 2015/16	Other 2015/16
INSTRUCTION										
Teaching Salaries & Departmental Operating										
Division of Business & Agriculture										
Chair Business & Agriculture	10-330	53,294	50,862	42,805	0	0	8,057	0	0	0
Agriculture	10-321	136,247	140,996	129,689	0	0	11,307	0	0	0
Business Administration	10-332	449,623	437,662	335,108	67,650	4,640	30,264	0	0	0
Medical Records	10-409	75,685	76,851	62,981	6,600	1,550	5,720	0	0	0
Veterinary Technology	10-415	274,506	275,929	188,579	1,650	6,500	79,200	0	0	0
Division of Education & Social Science										
Chair Ed. & Social Science	10-340	47,478	48,049	40,039	0	0	8,010	0	0	0
Education & Psychology	10-341	199,283	165,986	126,878	30,000	1,602	7,506	0	0	0
Social Science	10-342	482,430	480,645	303,602	150,000	17,698	9,345	0	0	0
Health & PE	10-343	147,245	144,681	81,903	35,000	11,000	16,778	0	0	0
Academic Success	10-347	30,793	45,793	0	45,000	0	793	0	0	0
Criminal Justice	10-349	107,999	112,397	94,213	13,200	0	4,984	0	0	0
Early Childhood	10-403	54,008	65,762	43,537	20,000	0	2,225	0	0	0
Division of English & Fine Arts										
Chair English & Fine Arts	10-350	49,449	50,020	40,039	0	0	9,981	0	0	0
FA: Music	10-351	199,322	205,114	160,030	20,000	5,562	19,522	0	0	0
FA: Visual	10-352	186,592	186,814	134,840	33,000	5,562	13,412	0	0	0
FA:Speech & Theater	10-355	223,503	163,179	91,554	37,230	16,000	18,395	0	0	0
English	10-361	822,141	804,000	616,140	161,700	8,725	17,435	0	0	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
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Statement of Budgeted Expenditures

Description	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	PT Fac 2015/16	PT Labor 2015/16	Supplies & Serv. 2015/16	Non Capital 2015/16	Capital 2015/16	Other 2015/16
Division of Math & Science										
Chair Math & Science	10-370	56,431	57,163	49,163	0	0	8,000	0	0	0
Physical Science	10-371	285,239	294,707	231,707	44,000	6,000	13,000	0	0	0
Math	10-372	469,574	454,269	353,829	65,000	14,940	20,500	0	0	0
Biology	10-373	564,224	543,294	419,746	45,000	15,500	63,048	0	0	0
Division of Advanced Technology & Allied Health										
Dir. Adv. Tech. & Allied Health	10-392	139,099	149,762	116,497	0	2,265	31,000	0	0	0
Comp. Systems Technology	10-388	270,792	274,077	235,677	20,000	0	18,400	0	0	0
Medical Lab. Technology	10-391	105,336	105,555	69,355	3,300	17,400	15,500	0	0	0
CADD	10-397	133,522	146,032	115,032	9,000	0	22,000	0	0	0
Agri. Equipment Technology	10-398	180,534	157,975	127,538	4,400	1,750	24,287	0	0	0
EMT/Paramedic	10-405	83,886	80,632	51,885	16,500	1,500	10,747	0	0	0
Nursing	10-410	290,937	259,054	237,427	6,000	4,880	10,747	0	0	0
Pharmacy Technology	10-412	57,475	57,302	38,802	3,300	0	15,200	0	0	0
Division of Occupational Technology										
Dir. Occupational Technology	10-314	129,978	108,816	104,496	0	0	4,320	0	0	0
Air Conditioning	10-386	53,132	47,075	38,425	1,650	0	7,000	0	0	0
Auto Body	10-387	65,177	68,292	47,722	0	11,800	8,770	0	0	0
Automotive Technology	10-395	100,249	95,812	82,812	0	0	13,000	0	0	0
Communications	10-400	43,046	40,883	39,883	0	0	1,000	0	0	0
Diesel	10-402	75,663	93,700	65,040	0	15,660	13,000	0	0	0
ASUS Electronics	10-404	42,384	43,518	39,518	0	0	4,000	0	0	0
Machine Shop	10-407	77,485	78,850	62,850	0	6,000	10,000	0	0	0
Math	10-408	78,099	76,267	73,267	0	0	3,000	0	0	0
Power Sports	10-414	4,000	4,000	0	0	0	4,000	0	0	0
Welding	10-416	59,755	65,913	41,913	0	0	24,000	0	0	0
Total Teaching Salaries & Dept. Op.		6,905,615	6,757,688	5,134,521	839,180	176,534	607,453	0	0	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2015/2016

Statement of Budgeted Expenditures

Description	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	PT Fac 2015/16	PT Labor 2015/16	Supplies & Serv. 2015/16	Non Capital 2015/16	Capital 2015/16	Other 2015/16
Other Credit Instruction										
Little Rock Air Force Base	10-711	408,011	390,418	141,960	195,000	3,875	49,583	0	0	0
Distance Education	10-712	170,508	172,142	101,590	0	19,100	51,452	0	0	0
Continuing Education - Credit	10-713	80,043	81,090	68,760	0	0	12,330	0	0	0
Total Other Credit Instruction		658,562	643,650	312,310	195,000	22,975	113,365	0	0	0
Non-Credit Instruction:										
Gas Production Training	10-705	2,000	0	0	0	0	0	0	0	0
Continuing Education Non-Credit	10-716	157,309	158,748	84,748	20,000	0	54,000	0	0	0
Total Non-Credit Instruction		159,309	158,748	84,748	20,000	0	54,000	0	0	0
TOTAL INSTRUCTION		7,723,486	7,560,086	5,531,579	1,054,180	199,509	774,818	0	0	0
ACADEMIC SUPPORT										
Library:										
Library Holdings	10-511	177,414	177,414	0	0	0	0	0	177,414	0
Library Operations	10-512	294,440	297,325	256,976	0	12,720	27,629	0	0	0
Total Library		471,854	474,739	256,976	0	12,720	27,629	0	177,414	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2015/2016

Statement of Budgeted Expenditures

Description	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	PT Fac 2015/16	PT Labor 2015/16	Supplies & Serv. 2015/16	Non Capital 2015/16	Capital 2015/16	Other 2015/16
Organized Activities:										
Farm & Livestock	10-411	72,108	72,371	26,551	0	4,640	36,080	0	0	5,100
Play Production	10-431	15,000	15,000	0	0	0	15,000	0	0	0
Total Organized Activities		87,108	87,371	26,551	0	4,640	51,080	0	0	5,100
Other Academic Support:										
Advanced Studies	10-115	59,963	60,758	51,898	0	0	8,860	0	0	0
Learning Center	10-126	253,665	257,356	184,636	0	64,257	8,463	0	0	0
IT Computer Lab Support	10-375	54,064	55,446	47,231	0	0	8,215	0	0	0
Accreditation Expense	10-233	8,900	10,000	0	0	0	10,000	0	0	0
Career Services	10-315	5,200	5,200	0	0	0	5,200	0	0	0
ASUS Industrial Coordinator	10-382	16,457	0	0	0	0	0	0	0	0
ASUS Media Center	10-384	125,819	128,006	111,570	0	5,696	5,340	0	5,400	0
Total Other Academic Support		524,068	516,766	395,335	0	69,953	46,078	0	5,400	0
TOTAL ACADEMIC SUPPORT		1,083,030	1,078,876	678,862	0	87,313	124,787	0	182,814	5,100
STUDENT SERVICES										
ASUS Student Services	10-120	159,521	157,572	139,430	0	4,160	13,982	0	0	0
Registrar	10-121	173,972	176,549	165,746	0	0	10,803	0	0	0
Student Success Center	10-123	274,155	276,239	256,469	0	2,170	17,600	0	0	0
Financial Aid	10-124	288,805	304,944	257,276	0	18,500	29,168	0	0	0
ADA Accommodations	10-128	60,000	51,400	0	0	31,400	20,000	0	0	0
Admissions	10-129	231,827	232,215	164,558	0	12,757	54,900	0	0	0
Director-Student Center & Activities	10-132	87,446	87,835	80,244	0	2,618	4,973	0	0	0
Dean of Students	10-135	71,144	73,495	68,895	0	0	4,600	0	0	0
ASUS Admissions	10-136	27,117	32,848	24,348	0	0	8,500	0	0	0
ASUS Registrar	10-137	2,104	2,104	0	0	0	2,104	0	0	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2015/2016

Statement of Budgeted Expenditures

Description	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	PT Fac 2015/16	PT Labor 2015/16	Supplies & Serv. 2015/16	Non Capital 2015/16	Capital 2015/16	Other 2015/16
Catalog	10-222	6,230	0	0	0	0	0	0	0	0
Lecture Concert	10-227	27,311	27,311	0	0	0	27,311	0	0	0
Testing	10-229	16,790	16,688	0	0	3,488	13,200	0	0	0
ID Cards	10-230	8,000	8,000	0	0	0	8,000	0	0	0
ASUS Testing	10-249	1,152	1,152	0	0	1,152	0	0	0	0
ASUS Advertising	10-256	18,000	18,000	0	0	0	18,000	0	0	0
Intramurals	10-270	26,782	26,782	0	0	24,780	2,002	0	0	0
ASUS Student Activities	10-275	5,000	5,000	0	0	0	5,000	0	0	0
Student Activities	10-285	28,473	28,473	0	0	0	28,473	0	0	0
TOTAL STUDENT SERVICES		1,513,829	1,526,607	1,156,966	0	101,025	268,616	0	0	0
INSTITUTIONAL SUPPORT										
Institutional Management:										
Chancellor	10-112	270,394	272,108	239,566	0	0	14,542	0	0	18,000
VC ASU-Searcy	10-109	146,838	149,157	132,226	0	1,600	15,331	0	0	0
VC Institutional Advancement	10-117	178,199	180,884	150,884	0	0	30,000	0	0	0
Executive Assistant to Chancellor	10-119	83,367	84,809	73,556	0	0	11,253	0	0	0
VC Student Services	10-122	156,470	157,643	123,961	0	0	33,682	0	0	0
VC Finance & Administration	10-133	143,606	146,099	141,099	0	0	5,000	0	0	0
VC Academic Affairs	10-311	265,313	286,788	198,193	70,350	0	18,245	0	0	0
Total Institutional Management		1,244,187	1,277,488	1,059,485	70,350	1,600	128,053	0	0	18,000

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2015/2016

Statement of Budgeted Expenditures

Description	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	PT Fac 2015/16	PT Labor 2015/16	Supplies & Serv. 2015/16	Non Capital 2015/16	Capital 2015/16	Other 2015/16
Other Institutional Support										
System Administration Fee	10-108	46,567	46,567	0	0	0	48,710	0	0	0
Business Office	10-113	213,147	240,641	166,211	0	0	26,430	0	0	48,000
Purchasing/Central Store	10-116	191,984	167,199	155,199	0	0	12,000	0	0	0
ASUS Administration	10-127	5,000	5,000	0	0	0	5,000	0	0	0
Controller's Office	10-131	199,336	207,024	197,894	0	0	9,130	0	0	0
Webmaster	10-139	38,639	39,382	37,882	0	0	1,500	0	0	0
Outcomes Assessment	10-160	60,890	61,990	56,100	0	0	5,890	0	0	0
Institutional Research	10-161	92,516	94,273	89,640	0	0	4,633	0	0	0
Institutional Memberships	10-225	63,000	69,300	0	0	0	69,300	0	0	0
Public Information	10-226	128,686	130,689	63,189	0	5,500	62,000	0	0	0
Mail	10-228	17,343	14,712	0	0	5,850	8,862	0	0	0
ASUS Computer Services	10-232	96,407	89,844	41,644	0	0	48,200	0	0	0
Official Functions	10-234	25,000	25,000	0	0	0	25,000	0	0	0
Commencement	10-236	5,785	5,785	0	0	0	5,785	0	0	0
Information Technology Services	10-237	564,105	563,118	290,418	0	0	272,700	0	0	0
Legal Services	10-239	3,000	0	0	0	0	0	0	0	0
Human Resources	10-240	182,487	184,757	160,274	0	0	24,483	0	0	0
Institutional Insurance	10-241	85,000	85,000	0	0	0	85,000	0	0	0
ASUS Mail	10-246	4,000	4,000	0	0	0	4,000	0	0	0
Employee Development	10-253	30,870	30,870	0	0	0	30,870	0	0	0
Title IX Administration	10-259	10,450	10,450	0	0	0	10,450	0	0	0
Employee Recruitment	10-265	32,000	32,000	0	0	0	32,000	0	0	0
Print Shop	10-269	41,483	35,273	29,273	0	0	6,000	0	0	0
ASUS CNA Testing	10-528	1,000	1,000	0	0	0	1,000	0	0	0
Campus Police	10-815	213,591	222,346	126,713	0	68,633	19,500	0	7,500	0
Total Other Institutional Support		2,352,286	2,366,220	1,414,437	0	79,983	818,443	0	7,500	48,000
TOTAL INSTITUTIONAL SUPPORT		3,596,473	3,643,708	2,473,922	70,350	81,583	946,496	0	7,500	66,000

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2015/2016

Statement of Budgeted Expenditures

Description	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	PT Fac 2015/16	PT Labor 2015/16	Supplies & Serv. 2015/16	Non Capital 2015/16	Capital 2015/16	Other 2015/16
OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT										
Administration & Planning	10-811	136,583	138,559	131,566	0	0	6,993	0	0	0
Maintenance	10-821	426,576	438,314	295,055	0	0	143,259	0	0	0
ASUS Maintenance	10-822	129,067	106,985	53,885	0	11,100	42,000	0	0	0
Grounds	10-831	114,184	114,036	69,871	0	5,000	39,165	0	0	0
Custodial Care	10-841	678,820	678,820	0	0	0	678,820	0	0	0
Utilities	10-851	575,000	575,000	0	0	0	575,000	0	0	0
ASUS Utilities	10-852	190,000	190,000	0	0	0	190,000	0	0	0
TOTAL MAINTENANCE		2,250,230	2,241,714	550,377	0	16,100	1,675,237	0	0	0
SCHOLARSHIPS										
ASUS VSO	10-902	9,020	9,020	0	0	0	0	0	0	9,020
JD Ag Tech	10-910	5,000	0	0	0	0	0	0	0	0
Academic	10-911	927,170	600,000	0	0	0	0	0	0	600,000
Music Performance	10-912	22,000	22,000	0	0	0	0	0	0	22,000
Leadership	10-913	12,150	12,150	0	0	0	0	0	0	12,150
Theatre Performance	10-914	16,000	16,000	0	0	0	0	0	0	16,000
Over 60 Waiver	10-916	53,284	53,000	0	0	0	0	0	0	53,000
VICA	10-920	1,000	0	0	0	0	0	0	0	0
Technical Scholarships	10-924	17,500	49,300	0	0	0	0	0	0	49,300
Academic Opportunity	10-928	0	55,000	0	0	0	0	0	0	55,000
ASUS Concurrent	10-950	213,726	210,000	0	0	0	0	0	0	210,000
Concurrent	10-955	200,658	309,000	0	0	0	0	0	0	309,000
TOTAL SCHOLARSHIPS		1,477,508	1,335,470	0	0	0	0	0	0	1,335,470

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
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Statement of Budgeted Expenditures

Description	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	PT Fac 2015/16	PT Labor 2015/16	Supplies & Serv. 2015/16	Non Capital 2015/16	Capital 2015/16	Other 2015/16
STAFF BENEFITS										
Valic Retirement	10-210	231,165	237,163	0	0	0	237,163	0	0	0
Group Insurance	10-211	1,420,955	1,456,285	0	0	0	1,456,285	0	0	0
Teacher Retirement	10-213	216,213	224,212	0	0	0	224,212	0	0	0
State Retirement	10-214	158,274	143,207	0	0	0	143,207	0	0	0
Social Security	10-215	839,395	846,504	0	0	0	846,504	0	0	0
TIAA-CREF	10-216	526,732	542,652	0	0	0	542,652	0	0	0
Unemployment Ins.	10-217	2,422	50,075	0	0	0	50,075	0	0	0
Tuition Remission	10-218	95,000	95,000	0	0	0	95,000	0	0	0
Workers Comp.	10-252	30,344	21,460	0	0	0	21,460	0	0	0
Career Service Awd.	10-255	52,000	47,200	0	0	0	47,200	0	0	0
TOTAL STAFF BENEFITS		3,572,500	3,663,758	0	0	0	3,663,758	0	0	0
TRANSFERS & OTHER										
Debt Retirement	10-933	949,239	888,588	0	0	0	0	0	0	888,588
Unexpended Plant	10-934	470,000	520,000	0	0	0	0	0	0	520,000
Reserve Academic Excellence Fee	10-982	0	69,500	0	0	0	0	0	0	69,500
QIF Reserve	10-992	395,500	370,000	0	0	0	0	0	0	370,000
Reserve Operations	10-995	175,874	279,910	0	0	0	0	0	0	277,767
TOTAL TRANSFERS & OTHER		1,990,613	2,127,998	0	0	0	0	0	0	2,125,855
TOTAL BEEBE BUDGET		23,207,669	23,178,217	10,391,706	1,124,530	485,530	7,453,712	0	190,314	3,532,425

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2015/2016

Statement of Budgeted Expenditures

Description	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	PT Fac 2015/16	PT Labor 2015/16	Supplies & Serv. 2015/16	Non Capital 2015/16	Capital 2015/16	Other 2015/16
ASU-HEBER SPRINGS										
INSTRUCTION										
Business/Technology	10-333	64,153	65,185	54,435	8,250	0	2,500	0	0	0
Education/Social Science	10-344	134,734	182,634	82,134	92,150	0	8,350	0	0	0
English/Fine Arts	10-362	190,980	193,306	112,666	67,650	4,890	8,100	0	0	0
Math/Science	10-374	262,950	267,258	182,558	68,200	0	16,500	0	0	0
Hospitality Administration	10-417	51,575	59,152	38,802	14,850	0	5,500	0	0	0
Welding	10-443	166,575	173,092	84,092	22,000	0	67,000	0	0	0
Nursing	10-444	42,214	66,797	46,797	10,000	0	10,000	0	0	0
Total Teaching Salaries & Dept. Op.		913,181	1,007,424	601,484	283,100	4,890	117,950	0	0	0
Non-Credit:										
ASUHS Non-Credit	10-718	39,249	38,260	14,280	12,790	7,440	3,750	0	0	0
TOTAL INSTRUCTION		952,430	1,045,684	615,764	295,890	12,330	121,700	0	0	0
ACADEMIC SUPPORT										
Learning Center	10-138	90,467	92,689	37,829	0	42,860	12,000	0	0	0
STUDENT SERVICES										
Student Services	10-125	121,563	122,918	82,918	0	27,000	13,000	0	0	0
Admissions	10-141	89,808	103,867	72,257	0	9,610	22,000	0	0	0
Advertising	10-198	6,000	6,000	0	0	0	6,000	0	0	0
Student Activities	10-280	4,000	4,000	0	0	0	4,000	0	0	0
TOTAL STUDENT SERVICES		221,371	236,785	155,175	0	36,610	45,000	0	0	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2015/2016

Statement of Budgeted Expenditures

Description	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	PT Fac 2015/16	PT Labor 2015/16	Supplies & Serv. 2015/16	Non Capital 2015/16	Capital 2015/16	Other 2015/16
INSTITUTIONAL SUPPORT										
Vice Chancellor	10-111	139,529	141,760	127,760	0	0	14,000	0	0	0
System Administration Fee	10-107	5,933	5,933	0	0	0	6,205	0	0	0
Institutional Advancement	10-114	23,454	23,843	19,843	0	0	4,000	0	0	0
Mail	10-257	0	5,000	0	0	0	5,000	0	0	0
Information Technology	10-258	133,225	99,552	38,752	0	14,500	46,300	0	0	0
Institutional Insurance	10-264	18,150	18,150	0	0	0	18,150	0	0	0
Business Office	10-719	40,829	41,546	36,546	0	0	4,000	0	0	1,000
Campus Police	10-819	49,554	49,874	32,274	0	12,600	5,000	0	0	0
TOTAL INSTITUTIONAL SUPPORT		410,674	385,658	255,175	0	27,100	102,655	0	0	1,000
MAINTENANCE										
Maintenance	10-823	249,856	259,819	90,069	0	11,000	158,750	0	0	0
Utilities	10-853	200,000	200,000	0	0	0	200,000	0	0	0
TOTAL MAINTENANCE		449,856	459,819	90,069	0	11,000	358,750	0	0	0
SCHOLARSHIPS										
Technical Scholarship	10-909	7,480	7,500	0	0	0	0	0	0	7,500
Leadership	10-918	3,500	3,500	0	0	0	0	0	0	3,500
Academic Scholarship	10-921	124,550	89,000	0	0	0	0	0	0	89,000
Academic Opportunity	10-929	0	9,000	0	0	0	0	0	0	9,000
Over 60 Waiver	10-931	12,178	20,000	0	0	0	0	0	0	20,000
Arkansas Scholars	10-947	0	13,000	0	0	0	0	0	0	13,000
Concurrent	10-960	33,518	35,000	0	0	0	0	0	0	35,000
Tech Sch HS Seniors	10-961	0	4,000	0	0	0	0	0	0	4,000
2nd Opportunity	10-962	0	1,000	0	0	0	0	0	0	1,000
TOTAL SCHOLARSHIPS		181,226	182,000	0	0	0	0	0	0	182,000

ARKANSAS STATE UNIVERSITY-BEEBE
Educational & General Budget
Fiscal Year 2015/2016

Statement of Budgeted Expenditures

Description	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	PT Fac 2015/16	PT Labor 2015/16	Supplies & Serv. 2015/16	Non Capital 2015/16	Capital 2015/16	Other 2015/16
STAFF BENEFITS										
Valic Retirement	10-200	10,062	10,263	0	0	0	10,263	0	0	0
Group Insurance	10-201	164,818	185,676	0	0	0	185,676	0	0	0
Workers Comp	10-202	3,633	2,831	0	0	0	2,831	0	0	0
Teacher Retirement	10-203	58,087	44,690	0	0	0	44,690	0	0	0
State Retirement	10-204	36,753	42,559	0	0	0	42,559	0	0	0
Social Security	10-205	91,342	98,968	0	0	0	98,968	0	0	0
TIAA-CREF	10-206	31,356	33,345	0	0	0	33,345	0	0	0
Unemployment Ins.	10-207	291	6,607	0	0	0	6,607	0	0	0
Career Service Award	10-208	3,900	4,000	0	0	0	4,000	0	0	0
Tuition Remission	10-209	16,000	16,000	0	0	0	16,000	0	0	0
TOTAL STAFF BENEFITS		416,242	444,939	0	0	0	444,939	0	0	0
TRANSFERS & OTHER										
Reserve for Operations	10-988	42,115	74,523	0	0	0	0	0	0	74,251
Transfer To Debt Service	10-932	952,657	874,413	0	0	0	0	0	0	874,413
Transfer to Plant	10-939	0	25,000	0	0	0	0	0	0	25,000
Transfers to Auxilliary	10-994	12,172	0	0	0	0	0	0	0	0
Reserve Academic Excellence Fee	10-987	0	8,250	0	0	0	0	0	0	8,250
QIF Reserve	10-993	46,000	48,000	0	0	0	0	0	0	48,000
TOTAL TRANSFERS & OTHER		1,052,944	1,030,186	0	0	0	0	0	0	1,029,914
TOTAL ASUHS BUDGET		3,775,210	3,877,760	1,154,012	295,890	129,900	1,085,044	0	0	1,212,914
TOTAL EDUCATION & GENERAL BUDGET		26,982,879	27,055,977	11,545,718	1,420,420	615,430	8,538,756	0	190,314	4,745,339

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Enterprises
 Fiscal Year 2015/2016

Statement of Estimated Income

Description	Account Number	Budgeted 2014/15	Estimated 2015/16
RESIDENCE HALLS			
Residence Hall	4-119	837,000	825,000
Total Residence Halls		837,000	825,000
STAFF HOUSING			
	4-220	40,000	42,000
STUDENT UNION			
Rental Fees	4-610	1,000	500
Copier Revenue	4-608	300	200
Total Student Union		1,300	700
STUDENT CENTER FEE			
	4-125	190,000	188,000
FOOD SERVICE			
Board Plan	4-310	387,000	425,000
Cash Sales	4-320	67,000	74,000
On Campus Catering	4-321	70,000	80,000
Off Campus Catering	4-323	20,000	20,000
Total Food Service		544,000	599,000

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Enterprises
 Fiscal Year 2015/2016

Statement of Estimated Income

Description	Account Number	Budgeted 2014/15	Estimated 2015/16
ASUS Food Service	4-440	25,000	25,000
VENDING	4-650	35,000	35,000
BOOKSTORE			
Textbooks	4-811	912,000	865,000
Supplies	4-812	90,000	75,000
Apparel	4-813	75,000	75,000
Other	4-819	25,000	20,000
Total Bookstore		1,102,000	1,035,000
ASUS BOOKSTORE			
Textbooks	4-821	115,000	105,000
Apparel	4-823	13,000	13,000
Other	4-824	3,000	2,000
Supplies	4-825	25,000	25,000
Total ASUS Bookstore		156,000	145,000
TRANSFER FROM E&G	4-992	0	0
TOTAL BEEBE AUXILIARY INCOME		2,930,300	2,894,700

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Enterprises
 Fiscal Year 2015/2016

Statement of Estimated Income

Description	Account Number	Budgeted 2014/15	Estimated 2015/16
ASU-HEBER SPRINGS			
ASUHS BOOKSTORE			
Textbooks	4-841	195,000	215,000
Supplies	4-842	20,000	20,000
Apparel	4-843	12,000	15,000
Other	4-849	3,000	3,000
Total Bookstore		230,000	253,000
ASUHS FOOD SERVICE			
Individual Sales	4-355	40,000	45,000
Catering	4-356	20,000	20,000
Total Food Service		60,000	65,000
VENDING	4-350	5,000	5,000
TRANSFER FROM E&G	4-994	12,172	0
TOTAL HEBER SPRINGS AUXILIARY INCOME		307,172	323,000
GRAND TOTAL AUXILIARY INCOME		3,237,472	3,217,700

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Budget
 Fiscal Year 2015-2016

Statement of Budgeted Expenditures

Description	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	PT Labor 2015/16	Supplies & Serv. 2015/16	Non Capital 2015/16	Capital 2015/16	Other 2015/16
RESIDENCE HALL	20-119	340,412	344,426	46,000	58,426	240,000	0	0	0
FOOD SERVICE	20-110	565,605	567,554	50,627	80,364	436,563	0	0	0
STAFF HOUSING	20-209	15,000	22,000	0	0	22,000	0	0	0
ASUS FOOD SERVICE	20-440	43,644	43,806	16,376	0	27,430	0	0	0
STUDENT CENTER	20-610	73,450	75,158	41,208	13,950	20,000	0	0	0
BOOKSTORE	20-810	950,049	889,502	69,011	7,835	34,426	0	0	778,230
ASUS BOOKSTORE	20-815	167,677	176,411	23,611	0	8,000	0	0	144,800

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Budget
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Statement of Budgeted Expenditures

Description	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	PT Labor 2015/16	Supplies & Serv. 2015/16	Non Capital 2015/16	Capital 2015/16	Other 2015/16
STAFF BENEFITS									
Group Insurance	20-211	78,434	69,169	0	0	69,169	0	0	0
VALIC Retirement	20-210	5,146	2,494	0	0	2,494	0	0	0
State Retirement	20-214	15,339	12,011	0	0	12,011	0	0	0
Social Security	20-215	25,063	25,070	0	0	25,070	0	0	0
TIAA Retirement	20-216	8,876	10,799	0	0	10,799	0	0	0
Unemployment Insurance	20-217	1,034	1,732	0	0	1,732	0	0	0
Worker's Compensation Insurance	20-252	83	734	0	0	734	0	0	0
Employee Service Award	20-255	1,600	1,700	0	0	1,700	0	0	0
Total Staff Benefits		135,575	123,709	0	0	123,709	0	0	0
TRANSFERS AND OTHER ITEMS									
Reserve/Auxiliary Operations	20-995	638,888	589,159	0	0	0	0	0	589,159
Transfer to Debt Service		0	62,975	0	0	0	0	0	62,975
Total Transfers and Other Items		638,888	652,134	0	0	0	0	0	652,134
TOTAL BEEBE AUXILIARY BUDGET		2,930,300	2,894,700	246,833	160,575	912,128	0	0	1,575,164

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Budget
 Fiscal Year 2015-2016

Statement of Budgeted Expenditures

Description	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	PT Labor 2015/16	Supplies & Serv. 2015/16	Non Capital 2015/16	Capital 2015/16	Other 2015/16
ASU-HEBER SPRINGS AUXILIARY									
ASUHS FOOD SERVICE	20-355	111,380	111,926	0	16,926	95,000	0	0	0
ASUHS BOOKSTORE	20-809	189,845	204,083	24,083	0	10,000	0	0	170,000
ASUHS STAFF BENEFITS									
State Retirement	20-204	3,519	3,492	0	0	3,492	0	0	0
Group Insurance	20-201	194	194	0	0	194	0	0	0
Worker's Compensation	20-202	100	74	0	0	74	0	0	0
Social Security	20-205	2,126	2,289	0	0	2,289	0	0	0
Unemployment Insurance	20-207	8	172	0	0	172	0	0	0
Total Staff Benefits		5,947	6,221	0	0	6,221	0	0	0
Reserve/Auxiliary Operations	20-988	0	770	0	0	0	0	0	770
TOTAL ASU-HEBER SPRINGS AUXILIARY		307,172	323,000	24,083	16,926	111,221	0	0	170,770
GRAND TOTAL AUXILIARY BUDGET		3,237,472	3,217,700	270,916	177,501	1,023,349	0	0	1,745,934

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2015-2016

Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Chair Business & Agriculture

	10-330	53,294	50,862	42,805	0	0	8,057	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Brackett, Patricia	Administrative Specialist II	109	12	100	\$24,107	\$24,348
Mitchum, Robert	Division Chair	--	12	20	\$18,095	\$18,457
Total					\$42,202	\$42,805

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2015-2016

Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Agriculture

	10-321	136,247	140,996	129,689	0	0	11,307	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Sites, Jerry	Assistant Professor	--	12	100	\$58,247	\$60,579
Wisdom, Chuck	Assistant Professor	--	12	100	\$66,693	\$69,110
Total					<u>\$124,940</u>	<u>\$129,689</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Business Administration

	10-332	449,623	437,662	335,108	67,650	4,640	30,264	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Dillard, Wendell	Assistant Professor	--	9	100	\$56,548	\$57,863
Hendrix, Allyson	Assistant Professor	--	9	100	\$38,039	\$41,669
Emerson, Mike	Assistant Professor	--	9	100	\$41,325	\$42,488
Spradlin, Tonia	Instructor	--	9	100	\$38,039	\$40,169
Humphrey, Stephanie	Assistant Professor	--	9	100	\$45,274	\$47,477
McGaha, Sarah	Instructor	--	9	100	\$37,675	\$38,802
Mitchum, Robert	Assistant Professor	--	12	80	\$64,598	\$66,640
Total					<u>\$321,498</u>	<u>\$335,108</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Medical Records

	10-409	75,685	76,851	62,981	6,600	1,550	5,720	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Barger, Karen	Advanced Instructor	--	9	100	<u>\$61,615</u>	<u>\$62,981</u>
Total					<u><u>\$61,615</u></u>	<u><u>\$62,981</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Veterinary Technology

	10-415	274,506	275,929	188,579	1,650	6,500	79,200	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Paul, Tara	Instructor	--	12	100	\$40,000	\$41,150
Dr. Coley, Kristie	Associate Professor	--	12	100	\$103,494	\$106,279
Cain, Megan	Lab Instructor	--	12	100	\$38,746	\$41,150
Total					<u>\$182,240</u>	<u>\$188,579</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Chair Education & Social Science

	10-340	47,478	48,049	40,039	0	0	8,010	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vaughn, Linda	Administrative Specialist II	109	12	100	\$21,827	\$22,045
Davis, Teddy	Division Chair	--	12	20	<u>\$17,641</u>	<u>\$17,994</u>
Total					<u>\$39,468</u>	<u>\$40,039</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Education & Psychology

	10-341	199,283	165,986	126,878	30,000	1,602	7,506	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vaughan, Kathleen	Assistant Professor	--	9	100	\$41,342	\$43,505
Brock, Dava	Assistant Professor	--	9	100	\$40,246	\$42,398
Rhoads, Matthew	Instructor	--	9	100	\$39,827	\$40,975
Total					<u>\$121,415</u>	<u>\$126,878</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Social Science

	10-342	482,430	480,645	303,602	150,000	17,698	9,345	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Dr. Brent, James	Associate Professor	--	9	100	\$55,325	\$57,628
Supratman, Eddie	Instructor	--	9	100	\$37,675	\$38,802
Petray, Phillip	Assistant Professor	--	9	100	\$74,776	\$76,274
Reilly, Tom Jr.	Assistant Professor	--	9	100	\$57,137	\$58,458
Davis, Teddy	Associate Professor	--	12	80	\$70,284	\$72,440
Total					<u>\$295,197</u>	<u>\$303,602</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Health & PE

	10-343	147,245	144,681	81,903	35,000	11,000	16,778	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Burns, Charles	Instructor	--	9	100	\$37,675	\$38,802
Burke, Pam	Instructor	--	9	100	\$40,942	\$43,101
Total					\$78,617	\$81,903

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Criminal Justice

	10-349	107,999	112,397	94,213	13,200	0	4,984	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Reed, Dawn	Assistant Professor	--	9	100	\$42,534	\$44,709
Larkins, Doug	Assistant Professor	--	9	100	\$47,281	\$49,504
Total					\$89,815	\$94,213

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Early Childhood

	10-403	54,008	65,762	43,537	20,000	0	2,225	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Gates, Jennie	Assistant Professor	--	9	100	<u>\$41,373</u>	<u>\$43,537</u>
Total					<u><u>\$41,373</u></u>	<u><u>\$43,537</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Chair English & FA

	10-350	49,449	50,020	40,039	0	0	9,981	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Carter, Karly	Administrative Specialist II	109	12	100	\$21,827	\$22,045
Dr. Humphrey, Dennis	Division Chair	--	12	20	<u>\$17,641</u>	<u>\$17,994</u>
Total					<u>\$39,468</u>	<u>\$40,039</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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FA: Music

	10-351	199,322	205,114	160,030	20,000	5,562	19,522	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Dr. Bristow, John	Associate Professor	--	10	100	\$59,368	\$61,712
Dr. Bartlett, Timothy	Associate Professor	--	10	100	\$56,124	\$58,435
Parker, Mary J.	Instructor	--	9	100	\$38,746	\$39,883
Total					<u>\$154,238</u>	<u>\$160,030</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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FA: Visual

	10-352	186,592	186,814	134,840	33,000	5,562	13,412	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
McPeak, Tiffany	Instructor	--	9	100	\$38,039	\$40,169
Vaden, Mona	Assistant Professor	--	9	100	\$53,220	\$54,502
Fernandez, Thomas	Instructor	--	9	100	\$38,039	\$40,169
Total					<u>\$129,298</u>	<u>\$134,840</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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FA:Speech & Theat.

	10-355	223,503	163,179	91,554	37,230	16,000	18,395	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Williams, Sandra	Instructor	--	9	100	\$47,231	\$49,453
Thurman, Leslie	Instructor	--	9	100	\$40,942	\$42,101
Vacant	Associate Professor	--	12	100	\$63,705	\$0
Total					\$88,173	\$91,554

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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English

	10-361	822,141	804,000	616,140	161,700	8,725	17,435	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Dr. Knapp, Stephen	Professor	--	9	100	\$61,037	\$63,397
Whitehurst, Jodi	Instructor	--	9	100	\$37,675	\$38,802
Foster, Keith	Assistant Professor	--	9	100	\$57,776	\$59,104
Dr. Chatman, Kae	Associate Professor	--	9	100	\$54,368	\$56,662
Kelly, Michael	Assistant Professor	--	9	100	\$53,220	\$55,502
Lindsey, Suzanne	Assistant Professor	--	9	100	\$50,906	\$53,165
Selvidge, Lee	Instructor	--	9	100	\$40,942	\$42,101
Chase, Shelia	Instructor	--	9	100	\$40,942	\$43,101
Farris, Beth	Instructor	--	9	100	\$38,746	\$39,883
Walters, Vivian	Instructor	--	9	100	\$38,746	\$39,883
Dr. Jones, David	Associate Professor	--	9	100	\$53,734	\$56,021
Dr. Humphrey, Dennis	Professor	--	12	80	\$63,499	\$68,519
Total					<u>\$591,591</u>	<u>\$616,140</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Chair Math & Science

	10-370	56,431	57,163	49,163	0	0	8,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Johnson, Linda	Administrative Specialist II	109	12	100	\$23,660	\$23,897
Dr. Counts, Richard	Division Chair	--	12	20	<u>\$24,771</u>	<u>\$25,266</u>
Total					<u>\$48,431</u>	<u>\$49,163</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Physical Science

	10-371	285,239	294,707	231,707	44,000	6,000	13,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Jackson, Lisa	Laboratory Coordinator	111	12	50	\$15,650	\$15,807
Haines, Beverly	Assistant Professor	--	9	100	\$40,246	\$42,398
Dr. Simmons, Tuwanda	Assistant Professor	--	9	100	\$47,836	\$50,064
Dr. He, Qifang	Associate Professor	--	9	100	\$58,278	\$59,611
Dr. Counts, Richard	Professor	--	12	80	\$58,899	\$63,827
Total					<u>\$220,909</u>	<u>\$231,707</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Math

	10-372	469,574	454,269	353,829	65,000	14,940	20,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Shults, Leslie	Instructor	--	9	100	\$37,675	\$38,802
Strain, Amber	Instructor	--	9	100	\$37,675	\$38,802
Gamalie, Ticu	Assistant Professor	--	9	100	\$42,270	\$44,443
Dr. Butler, Darlene	Assistant Professor	--	9	100	\$48,644	\$50,880
Brock, Danny	Assistant Professor	--	9	100	\$52,199	\$54,471
Buford, Sarah	Instructor	--	9	100	\$38,039	\$39,169
Kirk, Judy	Assistant Professor	--	9	100	\$45,257	\$47,460
Moore, Susan	Instructor	--	9	100	\$37,675	\$39,802
Total					<u>\$339,434</u>	<u>\$353,829</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Biology

	10-373	564,224	543,294	419,746	45,000	15,500	63,048	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Jackson, Lisa	Laboratory Coordinator	111	12	50	\$15,651	\$15,808
Dr. Marquess, Jake	Assistant Professor	--	9	100	\$47,836	\$49,064
Bryant, Lisa	Assistant Professor	--	9	100	\$44,574	\$46,770
Dr. Smith, Richard	Assistant Professor	--	9	100	\$48,644	\$49,880
Dr. Meador, Melissa	Associate Professor	--	9	100	\$58,278	\$60,611
Vacant	Assistant Professor	--	9	100	\$53,309	\$48,125
Gordon, Meredith	Instructor	--	9	100	\$37,675	\$38,802
Jones, Megan	Instructor	--	9	100	\$38,039	\$39,169
Scott, Joseph	Instructor	--	9	100	\$37,675	\$38,802
Martin, Tammye	Lab Instructor	--	12	100	\$31,338	\$32,715
Total					<u>\$413,019</u>	<u>\$419,746</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Director Advanced Technology & Allied Health

	10-392	139,099	149,762	116,497	0	2,265	31,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Banks, Addie	Administrative Specialist II	109	12	100	\$30,505	\$30,810
Dr. McClanahan, Keith	Director of Advanced Technology & Allied Health	--	12	100	<u>\$84,007</u>	<u>\$85,687</u>
Total					<u>\$114,512</u>	<u>\$116,497</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Computer Systems Technology

	10-388	270,792	274,077	235,677	20,000	0	18,400	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Barton, Ken	Senior Instructor	--	9	100	\$46,750	48,968
Hart, Phil	Advanced Instructor	--	10	100	\$66,759	68,177
Goodman, Michael	Senior Instructor	--	9	100	\$51,436	\$53,700
Troop, Michael	Senior Instructor	--	12	100	\$62,457	\$64,832
Total					<u>\$227,402</u>	<u>\$235,677</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Medical Laboratory Technology

	10-391	105,336	105,555	69,355	3,300	17,400	15,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Boyd, Jimmy	Assistant Professor	--	12	100	<u>\$66,936</u>	<u>\$69,355</u>
Total					<u><u>\$66,936</u></u>	<u><u>\$69,355</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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CADD

	10-397	133,522	146,032	115,032	9,000	0	22,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Casey, Kendall	Senior Instructor	--	12	100	\$66,387	\$68,801
Treat, Edward	Advanced Instructor	--	10	100	\$42,555	\$46,231
Total					<u>\$108,942</u>	<u>\$115,032</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Agriculture Equipment Technology

	10-398	180,534	157,975	127,538	4,400	1,750	24,287	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Yokley, Stephen	Instructor	--	9	100	\$37,857	\$38,986
Tallion, Shawn	Instructor	--	9	100	\$37,675	\$38,802
Vacant	Instructor	--	12	100	\$67,965	\$49,750
Total					<u>\$143,497</u>	<u>\$127,538</u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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EMT/Paramedic

	10-405	83,886	80,632	51,885	16,500	1,500	10,747	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Cope, Patricia	Advanced Instructor	--	12	100	<u>\$49,639</u>	<u>\$51,885</u>
Total					<u><u>\$49,639</u></u>	<u><u>\$51,885</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Nursing

	10-410	290,937	259,054	237,427	6,000	4,880	10,747	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Burton, Gail	Advanced Instructor	--	10.5	100	\$77,441	\$78,965
Manning, Amanda	Instructor	--	10.5	100	\$37,675	\$38,802
Stracener, Cathrine	Instructor	--	10.5	100	\$37,675	\$38,802
Cleveland, Judy	Instructor	--	10.5	100	\$39,827	\$40,975
Yaya, Mary	Instructor	--	10.5	100	\$38,746	\$39,883
Total					<u>\$231,364</u>	<u>\$237,427</u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Pharmacy Tech

	10-412	57,475	57,302	38,802	3,300	0	15,200	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Morton, Jennifer	Instructor	--	9	100	<u>\$37,675</u>	<u>\$38,802</u>
Total					<u><u>\$37,675</u></u>	<u><u>\$38,802</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Director of Occupational Technology

	10-314	129,978	108,816	104,496	0	0	4,320	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Harmon, Miranda	Administrative Specialist II	109	12	100	\$21,827	\$22,045
Moody, James	Director of Occupational Technology	--	12	100	\$80,834	\$82,451
Total					\$102,661	\$104,496

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Air Conditioning

	10-386	53,132	47,075	38,425	1,650	0	7,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vacant	Instructor	--	9	100	<u>\$42,832</u>	<u>\$38,425</u>
Total					<u><u>\$42,832</u></u>	<u><u>\$38,425</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Auto Body

	10-387	65,177	68,292	47,722	0	11,800	8,770	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Cagle, Roger	Instructor	--	9	100	<u>\$46,507</u>	<u>\$47,722</u>
Total					<u><u>\$46,507</u></u>	<u><u>\$47,722</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Automotive Technology

	10-395	100,249	95,812	82,812	0	0	13,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
McIntosh, Michael	Instructor	--	9	100	\$42,832	\$44,010
Querry, Dean	Instructor	--	9	100	\$37,675	\$38,802
Total					\$80,507	\$82,812

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Communications

	10-400	43,046	40,883	39,883	0	0	1,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Wiley, Bonnie	Instructor	--	9	100	<u>\$38,746</u>	<u>\$39,883</u>
Total					<u><u>\$38,746</u></u>	<u><u>\$39,883</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Diesel

	10-402	75,663	93,700	65,040	0	15,660	13,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Emery, Harold	Instructor	--	9	100	<u>\$62,663</u>	<u>\$65,040</u>
Total					<u><u>\$62,663</u></u>	<u><u>\$65,040</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Electronics

	10-404	42,384	43,518	39,518	0	0	4,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Fires, Roger	Instructor	--	9	100	<u>\$38,384</u>	<u>\$39,518</u>
Total					<u><u>\$38,384</u></u>	<u><u>\$39,518</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Machine Shop

	10-407	77,485	78,850	62,850	0	6,000	10,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
10-407						
Petty, Joe	Instructor	--	9	100	<u>\$61,485</u>	<u>\$62,850</u>
Total					<u><u>\$61,485</u></u>	<u><u>\$62,850</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUS Mathmatics

	10-408	78,099	76,267	73,267	0	0	3,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Haynes, James	Instructor	--	9	100	<u>\$71,799</u>	<u>\$73,267</u>
Total					<u><u>\$71,799</u></u>	<u><u>\$73,267</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUS Welding

	10-416	59,755	65,913	41,913	0	0	24,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
McKinney, Terry	Instructor	--	9	100	<u>\$40,755</u>	<u>\$41,913</u>
Total					<u><u>\$40,755</u></u>	<u><u>\$41,913</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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LRAFB

	10-711	408,011	390,418	141,960	195,000	3,875	49,583	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Grishaw, Shawna	Registrar's Assistant	107	12	100	\$19,798	\$19,996
Outlaw, Constance	HEI Program Coordinator	116	12	100	\$31,327	\$31,640
Ranney, Larry	LRAFB Testing Administrator	--	12	100	\$28,650	\$29,223
Shefflette, Nancy	Director of LRAFB	--	12	100	\$59,903	\$61,101
Total					<u>\$139,678</u>	<u>\$141,960</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Distance Education

	10-712	170,508	172,142	101,590	0	19,100	51,452	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Grissom, Tabitha	Administrative Specialist II	109	12	100	\$18,855	\$21,827
Harness, David Scott	Multi-Media Specialist	113	12	100	\$29,303	\$29,596
Durham, Rhonda	Director of Distance Learning	--	12	63	\$49,183	\$50,167
Total					<u>\$97,341</u>	<u>\$101,590</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Continuing Education - Credit

	10-713	80,043	81,090	68,760	0	0	12,330	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Lane, Daphne	HEI Program Coordinator	116	12	100	\$30,713	\$31,020
Penix, Kristine	Director of Concurrent Enrollment & Articulated Credit	--	12	100	\$37,000	\$37,740
Total					<u>\$67,713</u>	<u>\$68,760</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Continuing Education Non-Credit

	10-716	157,309	158,748	84,748	20,000	0	54,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Meza, Twany	Administrative Specialist II	109	12	100	\$22,709	\$22,936
Slaten, Walter	Director of Economic Development	--	12	100	\$60,600	\$61,812
Total					<u>\$83,309</u>	<u>\$84,748</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Library Operations

	10-512	294,440	297,325	256,976	0	12,720	27,629	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Novotny, Glenda	Library Technician	109	12	100	\$22,709	\$22,936
Derrick, April	Library Technician	109	12	100	\$22,709	\$22,936
Dailey, Kimberly	Library Technician	109	12	100	\$22,709	\$22,936
McGillvray, Matthew	Library Technician	109	12	100	\$22,709	\$22,936
Clowers, John	Library Supervisor	115	12	100	\$32,306	\$32,629
Vacant	Administrative Specialist I	106	12	100	\$18,855	\$19,044
Smith, Tracy	Head Librarian	--	12	100	\$65,576	\$66,888
Russ, Ronald	Assistant Librarian	--	12	100	\$45,756	\$46,671
Total					<u>\$253,329</u>	<u>\$256,976</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Farm & Livestock

	10-411	72,108	72,371	26,551	0	4,640	36,080	0	0	5,100
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Martin, Brandon	Farm Foreman-Institutional	112	12	100	<u>\$26,288</u>	<u>\$26,551</u>
Total					<u><u>\$26,288</u></u>	<u><u>\$26,551</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Advanced Studies

	10-115	59,963	60,758	51,898	0	0	8,860	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Hastings, Kelli	Administrative Specialist II	109	12	100	\$22,709	\$22,936
Durham, Rhonda	Director of Distance Learning	--	12	37	\$28,394	\$28,962
Total					\$51,103	\$51,898

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Learning Center

	10-126	253,665	257,356	184,636	0	64,257	8,463	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Haustein, JoAnn	Student Development Specialist	--	9	100	\$30,000	\$30,600
Dean, Kayla	Student Development Specialist	--	9	100	\$30,300	\$30,906
Rolland, J. Mark	Student Development Specialist	--	12	100	\$32,789	\$33,445
Bell, Andrew	Student Development Specialist	--	12	100	\$32,320	\$32,966
Vacant	Student Development Specialist	--	12	50	\$18,550	\$0
Dr. Wolf, Rebecca	Director of Learning Center	--	12	100	\$55,607	\$56,719
Total					<u>\$199,566</u>	<u>\$184,636</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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IT Computer Lab Support

	10-375	54,064	55,446	47,231	0	0	8,215	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
McMenamin, Ralph	Computer Lab Technician	110	12	100	\$22,919	\$23,148
Counts, Robert	Computer Lab Technician	110	12	100	\$23,845	\$24,083
Total					\$46,764	\$47,231

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ASUS Media Center

	10-384	125,819	128,006	111,570	0	5,696	5,340	0	5,400	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Holland, Zettie	Media Specialist	--	10	100	\$63,865	\$65,142
Cherry, Cheryl	Special Needs Coordinator	--	10	100	<u>\$45,518</u>	<u>\$46,428</u>
Total					<u>\$109,383</u>	<u>\$111,570</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUS Student Services

	10-120	159,521	157,572	139,430	0	4,160	13,982	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Curtis, Saudia	Administrative Specialist I	106	12	100	\$19,617	\$19,813
Downey, Jennifer	Counselor	--	12	100	\$40,400	\$41,208
Murray, Chucketta	Director of Student Services	--	12	100	<u>\$76,872</u>	<u>\$78,409</u>
Total					<u>\$136,889</u>	<u>\$139,430</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Registrar

	10-121	173,972	176,549	165,746	0	0	10,803	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Bingham, Monique	Administrative Specialist II	109	12	100	\$21,827	\$22,045
Gillam, Carissa	Registrar's Assistant	107	12	100	\$20,194	\$20,396
Cox, Jennifer	Records Management Analyst	113	12	100	\$26,531	\$26,796
Tucker, Tonya	Assistant Registrar	--	12	100	\$32,320	\$32,966
Mahan, Amy	University Registrar	--	12	100	\$62,297	\$63,543
Total					<u>\$163,169</u>	<u>\$165,746</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2015-2016

Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Student Success Center

	10-123	274,155	276,239	256,469	0	2,170	17,600	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Long, Nola	Administrative Specialist II	109	12	100	\$21,827	\$22,045
Henry, Jason	Job Placement Coordinator	--	12	100	\$42,444	\$43,293
Abott, Tim	Counselor/Testing Coordinator	--	12	100	\$40,000	\$40,800
Marzewski, Tisha	Counselor/Disability Coordinator	--	12	100	\$43,718	\$44,592
Vacant	Counselor/Academic Advising Coordinator	--	12	100	\$40,000	\$40,800
Moore, Roger	Counselor/Director of Student Success & Retention	--	12	100	\$63,666	\$64,939
Total					<u>\$251,655</u>	<u>\$256,469</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Financial Aid

	10-124	288,805	304,944	257,276	0	18,500	29,168	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Jones, Lisa	Administrative Specialist II	109	12	100	\$21,827	\$22,045
Mailhoit, Michele	Financial Aid Specialist	113	12	100	\$27,062	\$27,333
Jones, Jennifer	Financial Aid Analyst	115	12	100	\$29,768	\$30,066
Watson, Lakita	Financial Aid Analyst	115	12	100	\$30,433	\$30,737
Mote, Delana	Financial Aid Analyst	115	12	100	\$32,056	\$32,377
Yelder, Linda	Assistant Director of Financial Aid	--	12	100	\$50,657	\$51,670
Driver, Louise	Director of Student Financial Aid	--	12	100	\$61,812	\$63,048
Total					<u>\$253,615</u>	<u>\$257,276</u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Admissions

	10-129	231,827	232,215	164,558	0	12,757	54,900	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Driver, Robyn	Administrative Specialist I	106	12	100	\$18,855	\$19,044
Tapp, Amber	Admissions Specialist	108	12	100	\$21,155	\$21,367
Burton, Catherine	Student Recruitment Specialist	113	12	100	\$27,062	\$27,333
Carson, Patricia	Coordinator of Student Recruitment	--	12	100	\$33,000	\$33,660
Hayes, Robin	Director of Admissions	--	12	100	\$61,916	\$63,154
Total					<u>\$161,988</u>	<u>\$164,558</u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Director of Student Center & Activities

	10-132	87,446	87,835	80,244	0	2,618	4,973	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Kirk, Ashley	Administrative Specialist I	106	12	100	\$18,855	\$19,044
Vacant	Director of Student Center & Activities	--	12	100	<u>\$60,000</u>	<u>\$61,200</u>
Total					<u>\$78,855</u>	<u>\$80,244</u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Dean of Students

	10-135	71,144	73,495	68,895	0	0	4,600	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Mayes, David	Dean of Students	--	12	100	<u>\$67,544</u>	<u>\$68,895</u>
Total					<u><u>\$67,544</u></u>	<u><u>\$68,895</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUS Admissions

	10-136	27,117	32,848	24,348	0	0	8,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Stogner, Heather	Administrative Specialist II	106	12	100	\$24,107	\$24,348
Total					\$24,107	\$24,348

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Chancellor

	10-112	270,394	272,108	239,566	0	0	14,542	0	0	18,000
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Algood, Amber	Administrative Specialist II	109	12	100	\$21,827	\$22,045
Adams, Tasheena	Administrative Specialist III	112	12	100	\$25,268	\$25,521
Dr. McKay, Eugene	Chancellor	--	12	100	<u>\$182,131</u>	<u>\$192,000</u>
Total					<u><u>\$229,226</u></u>	<u><u>\$239,566</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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VC ASU-Searcy

	10-109	146,838	149,157	132,226	0	1,600	15,331	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Hinkle, Pam	Administrative Specialist III	112	12	100	\$27,907	\$28,186
Farris, Barry	Vice Chancellor of ASU-Searcy	--	12	100	<u>\$102,000</u>	<u>\$104,040</u>
Total					<u>\$129,907</u>	<u>\$132,226</u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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VC Institutional Advancement

	10-117	178,199	180,884	150,884	0	0	30,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Frame, Rosemary	Administrative Specialist III	112	12	100	\$27,907	\$28,186
Johnson, Carol	Administrator of Grants & Contracts	--	12	67	\$38,907	\$39,685
Dr. Pinchback, Keith	Vice Chancellor of Development	--	12	100	\$81,385	\$83,013
Total					<u>\$148,199</u>	<u>\$150,884</u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Executive Assistant to Chancellor

	10-119	83,367	84,809	73,556	0	0	11,253	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Berry, Joe	Executive Assistant to the Chancellor	--	12	100	<u>\$72,114</u>	<u>\$73,556</u>
Total					<u><u>\$72,114</u></u>	<u><u>\$73,556</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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VC Student Services

	10-122	156,470	157,643	123,961	0	0	33,682	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Colon, Cindy	Administrative Specialist III	112	12	100	\$26,288	\$26,551
Dr. Garrett, Deborah	Vice Chancellor of Student Services	--	12	100	<u>\$95,500</u>	<u>\$97,410</u>
Total					<u>\$121,788</u>	<u>\$123,961</u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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VC Finance & Administration

	10-133	143,606	146,099	141,099	0	0	5,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Dunn, Amber	Administrative Specialist III	112	12	100	\$27,907	\$28,186
Carlisle, Jerry	Vice Chancellor of Finance & Administration	--	12	100	\$110,699	\$112,913
Total					\$138,606	\$141,099

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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VC Academic Affairs

	10-311	265,313	286,788	198,193	70,350	0	18,245	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Parsons, Christina	Administrative Specialist II	109	12	100	\$21,827	\$22,045
Murray, Ashley	Administrative Specialist III	112	12	100	\$25,268	\$25,521
Pyle, Nathan	Accreditation Coordinator	--	12	100	\$41,000	\$41,820
Dr. Kalthoff, Ted	Vice Chancellor of Academic Affairs	--	12	100	\$106,674	\$108,807
Total					<u>\$194,769</u>	<u>\$198,193</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Business Office

	10-113	213,147	240,641	166,211	0	0	26,430	0	0	48,000
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Ahearn, Melissa	Student Accounts Specialist	110	12	100	\$23,845	\$24,083
Blackmon, Cammi	Student Accounts Specialist	110	12	100	\$23,845	\$24,083
Dobbins, Dana	Fiscal Support Specialist	112	12	100	\$25,268	\$25,521
Ulsperger, Debbie	Student Accounts Officer	115	12	100	\$32,306	\$32,629
Moore, Charlette	Business Manager	--	12	100	\$58,721	\$59,895
Total					<u>\$163,985</u>	<u>\$166,211</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Purchasing/Central Store

	10-116	191,984	167,199	155,199	0	0	12,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Derrick, Dustin	Shipping & Receiving Clerk	105	12	100	\$17,957	\$18,137
Fisher, Emily	Purchasing Specialist	115	12	100	\$29,251	\$29,544
Luten Tonya	Purchasing Technician	112	12	100	\$26,288	\$26,551
Davidson, James	Storeroom Supervisor	111	12	100	\$24,065	\$24,306
Lancaster, Robin	Director of Administrative Support Services	--	12	100	\$55,550	\$56,661
Total					<u>\$153,111</u>	<u>\$155,199</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Controller's Office

	10-131	199,336	207,024	197,894	0	0	9,130	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Crymes, Cathy	Accountant I	116	12	100	\$31,954	\$32,274
Ward, Kathy	Coordinator of Payroll & Grants Accounting	--	12	100	\$39,857	\$44,857
Stapleton, Kathryn	ASUS Business Manager	--	12	100	\$47,354	\$48,301
Been, Sharon	Controller	--	12	100	\$71,041	\$72,462
Total					<u>\$190,206</u>	<u>\$197,894</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Webmaster

	10-139	38,639	39,382	37,882	0	0	1,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Free, Rikki	Website Coordinator	--	12	100	<u>\$37,139</u>	<u>\$37,882</u>
Total					<u><u>\$37,139</u></u>	<u><u>\$37,882</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Outcomes Assessment

	10-160	60,890	61,990	56,100	0	0	5,890	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
McGregor-Liles, Janet	Assessment Coordinator	--	12	100	\$55,000	\$56,100
Total					<u>\$55,000</u>	<u>\$56,100</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Institutional Research

	10-161	92,516	94,273	89,640	0	0	4,633	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Lewis, Rachel	Research Analyst	--	12	100	\$34,974	\$35,673
Smyth-McGaha, Bonnie	Director of Institutional Research	--	12	100	\$52,909	\$53,967
Total					\$87,883	\$89,640

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Public Information

	10-226	128,686	130,689	63,189	0	5,500	62,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Chambers, Charlene	Administrative Specialist II	109	12	100	\$24,107	\$24,348
Meador, Nancy	Director of Public Relations & Marketing	--	12	100	\$38,079	\$38,841
Total					\$62,186	\$63,189

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUS Computer Services

	10-232	96,407	89,844	41,644	0	0	48,200	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Blackwell, Bobby	Information Technology Manager	120	12	100	<u>\$41,232</u>	<u>\$41,644</u>
Total					<u><u>\$41,232</u></u>	<u><u>\$41,644</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Information Technology Services

	10-237	564,105	563,118	290,418	0	0	272,700	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Harvey, Carl	Information Technology Manager	120	12	100	\$38,841	\$39,229
Shelton, Maurice	Network and Systems Manager	--	12	100	\$45,450	\$46,359
Ware, Jacob	Helpdesk and Assistance Control Manager	--	12	100	\$40,000	\$40,800
Fincher, Wade	Assistant Director - Enterprise Application Systems	--	12	100	\$74,964	\$76,463
Lee, Chris	Chief Information Technology Officer	--	12	100	\$85,850	\$87,567
Total					<u>\$285,105</u>	<u>\$290,418</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Human Resources

	10-240	182,487	184,757	160,274	0	0	24,483	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Beadle, Sarah	Human Resources Assistant	110	12	100	\$24,980	\$25,230
Warner, Ronnica	Human Resources Specialist	113	12	100	\$27,062	\$27,333
Carr, Donna	Benefits Coordinator	119	12	100	\$36,990	\$37,360
Collie, Susan	Director of Human Resources	--	12	100	\$68,972	\$70,351
Total					<u>\$158,004</u>	<u>\$160,274</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Print Shop

	10-269	41,483	35,273	29,273	0	0	6,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Marzewski, Jason	Institutional Printer	114	12	100	<u>\$28,983</u>	<u>\$29,273</u>
Total					<u><u>\$28,983</u></u>	<u><u>\$29,273</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Campus Police

	10-815	213,591	222,346	126,713	0	68,633	19,500	0	7,500	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Jackson, Dora	Administrative Specialist II	109	12	100	\$22,709	\$22,936
Magby, Kraig	Public Safety Officer	116	12	100	\$31,954	\$32,274
Adams, Mark	Public Safety Officer	116	12	100	\$31,954	\$32,274
Martin, Jim	HE Public Safety Commander	120	12	100	\$38,841	\$39,229
Total					<u>\$125,458</u>	<u>\$126,713</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Physical Plant

	10-811	136,583	138,559	131,566	0	0	6,993	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Latture, Linda	Administrative Specialist II	109	12	100	\$22,709	\$22,936
Norton, Karen	Fiscal Support Supervisor	118	12	100	\$38,860	\$39,249
Thompson, Jerry	Director of Physical Plant	--	12	100	\$68,021	\$69,381
Total					<u>\$129,590</u>	<u>\$131,566</u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Maintenance

	10-821	426,576	438,314	295,055	0	0	143,259	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Young, Brian	Skilled Tradesman	115	12	100	\$29,836	\$30,134
Brucks, Bill	Skilled Tradesman	115	12	100	\$32,306	\$32,629
Cunningham, Merle	Skilled Tradesman	115	12	100	\$43,393	\$43,827
Chandler, Brian	Skilled Tradesman	115	12	100	\$30,433	\$30,737
Haskins, Larry	Skilled Tradesman	115	12	100	\$30,433	\$30,737
Clemmons, Lonny	Skilled Tradesman	115	12	100	\$29,251	\$29,544
Hall, John	Skilled Tradesman	115	12	100	\$30,433	\$30,737
Roland, William	Skilled Tradesman	115	12	100	\$30,433	\$30,737
Hastings, Mark	Maintenance Coordinator	117	12	100	\$35,617	\$35,973
Total					<u>\$292,135</u>	<u>\$295,055</u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUS Maintenance

	10-822	129,067	106,985	53,885	0	11,100	42,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Giovannini, Gregory	Equipment Mechanic	110	12	100	\$22,919	\$23,148
Brown, Garvase Jr.	Maintenance Supervisor	115	12	100	<u>\$30,433</u>	<u>\$30,737</u>
Total					<u>\$53,352</u>	<u>\$53,885</u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Grounds

	10-831	114,184	114,036	69,871	0	5,000	39,165	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vacant	Maintenance Assistant	108	12	100	\$20,788	\$20,996
Vacant	Maintenance Assistant	108	12	100	\$20,788	\$20,996
McKinney, Carol	Landscape Supervisor	113	12	100	\$27,603	\$27,879
Total					<u>\$69,179</u>	<u>\$69,871</u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUHS Business/Technology

	10-333	64,153	65,185	54,435	8,250	0	2,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Dr. Devine, Dennis	Assistant Professor	--	9	100	<u>\$53,153</u>	<u>\$54,435</u>
Total					<u><u>\$53,153</u></u>	<u><u>\$54,435</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUHS Education/Social Science

	10-344	134,734	182,634	82,134	92,150	0	8,350	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Hayes, Glenda	Assistant Professor	--	9	100	\$42,534	\$43,709
Vacant	Instructor	--	9	100	\$0	\$38,425
Total					<u>\$42,534</u>	<u>\$82,134</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUHS English/Fine Arts

	10-362	190,980	193,306	112,666	67,650	4,890	8,100	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Wallace, Lee	Administrative Specialist II	109	12	100	\$22,264	\$22,487
Williams, Regina	Assistant Professor	--	9	100	\$43,589	\$44,775
Comstock, Mary	Instructor	--	9	100	\$44,212	\$45,404
Total					<u>\$110,065</u>	<u>\$112,666</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUHS Math/Science

	10-374	262,950	267,258	182,558	68,200	0	16,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
McCastlain, John	Assistant Professor	--	9	100	\$43,589	\$45,775
Dr. Gatti-Clark, Linda	Instructor	--	9	100	\$47,375	\$48,599
Crow, Jeffrey	Assistant Professor	--	9	100	\$43,494	\$44,679
West, Alison	Assistant Professor	--	9	100	\$41,342	\$43,505
Total					<u>\$175,800</u>	<u>\$182,558</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Hospitality Administration

	10-417	51,575	59,152	38,802	14,850	0	5,500	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Miller, Russell	Instructor	--	9	100	<u>\$37,675</u>	<u>\$38,802</u>
Total					<u><u>\$37,675</u></u>	<u><u>\$38,802</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUHS Welding

	10-443	166,575	173,092	84,092	22,000	0	67,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
10-443						
Green, Tag	Instructor	--	9	100	\$43,029	\$44,209
Carr, Aaron	Instructor	--	9	100	\$38,746	\$39,883
Total					<u>\$81,775</u>	<u>\$84,092</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUHS Nursing

	10-444	42,214	66,797	46,797	10,000	0	10,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vacant	Instructor	--	11	100	<u>\$46,047</u>	<u>\$46,797</u>
Total					<u><u>\$46,047</u></u>	<u><u>\$46,797</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUHS Continuing Education - Non Credit

	10-718	39,249	38,260	14,280	12,790	7,440	3,750	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vacant	Coordinator of Recruiting	--	12	50	\$14,000	\$14,280
Total					<u>\$14,000</u>	<u>\$14,280</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUHS Learning Center

	10-138	90,467	92,689	37,829	0	42,860	12,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Verser, Diandra	Student Development Specialist	--	12	100	\$37,087	\$37,829
Total					<u>\$37,087</u>	<u>\$37,829</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUHS Student Services

	10-125	121,563	122,918	82,918	0	27,000	13,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vacant	Counselor/Assistant to Vice Chancellor	--	12	100	\$53,960	\$55,039
Hiltz, Silvia	Financial Aid Specialist	113	12	100	\$27,603	<u>\$27,879</u>
Total					<u>\$81,563</u>	<u>\$82,918</u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUHS Admissions

	10-141	89,808	103,867	72,257	0	9,610	22,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Wiley, Shannon	Administrative Specialist I	106	12	100	\$20,510	\$20,715
Vacant	Coordinator of Recruiting	--	12	50	\$14,000	\$14,280
Thompson, Debbie	Coordinator of Admissions	--	12	100	\$36,531	\$37,262
Total					<u>\$71,041</u>	<u>\$72,257</u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Vice Chancellor ASU – Heber Springs

	10-111	139,529	141,760	127,760	0	0	14,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Van Horn, Sharon	Administrative Specialist III	112	12	100	\$27,907	\$28,186
Dr. Boyett, Chris	Vice Chancellor of ASU-Heber Springs	--	12	100	<u>\$97,622</u>	<u>\$99,574</u>
Total					<u>\$125,529</u>	<u>\$127,760</u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUHS Institutional Advancement

	10-114	23,454	23,843	19,843	0	0	4,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Johnson, Carol	Director of Development and Continuing Education	--	12	33	<u>\$19,454</u>	<u>\$19,843</u>
Total					<u><u>\$19,454</u></u>	<u><u>\$19,843</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUHS Information Technology

	10-258	133,225	99,552	38,752	0	14,500	46,300	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
McMahan, James	Information Technology Manager	120	12	100	<u>\$35,229</u>	<u>\$38,752</u>
Total					<u><u>\$35,229</u></u>	<u><u>\$38,752</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUHS Business Office

	10-719	40,829	41,546	36,546	0	0	4,000	0	0	1,000
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vacant	Business Manager	--	12	100	<u>\$35,829</u>	<u>\$36,546</u>
Total					<u><u>\$35,829</u></u>	<u><u>\$36,546</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUHS Campus Police

	10-819	49,554	49,874	32,274	0	12,600	5,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Cooper, Robbie	Public Safety Officer	116	12	100	\$31,954	\$32,274
Total					\$31,954	\$32,274

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUHS Maintenance

	10-823	249,856	259,819	90,069	0	11,000	158,750	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Avery, Brock	Maintenance Assistant	108	12	100	\$21,204	\$21,416
Cullum, Dennis	Skilled Tradesman	115	12	100	\$30,433	\$30,737
Baggett, Jeffrey	Maintenance Coordinator	117	12	100	\$34,469	\$37,916
Total					<u>\$86,106</u>	<u>\$90,069</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Residence Halls

	20-119	340,412	344,426	46,000	0	58,426	240,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vacant	Hall Director/Student Services Specialist	--	12	100	\$23,180	\$23,000
Vacant	Hall Director/Student Services Specialist	--	12	100	<u>\$22,500</u>	<u>\$23,000</u>
Total					<u>\$45,680</u>	<u>\$46,000</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Food Service

	20-110	565,605	567,554	50,627	0	80,364	436,563	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Baker, Sylvia	Food Preparation Technician	102	9	100	\$12,091	\$12,212
Ruffner, Joann	Food Preparation Technician	102	9	100	\$11,867	\$11,986
Bucholtz, Rebecca	Cook	104	9	100	\$12,827	\$12,955
Brady, Beverly	Cook	104	9	100	\$13,341	\$13,474
Total					<u>\$50,126</u>	<u>\$50,627</u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUS Food Service

	20-440	43,644	43,806	16,376	0	0	27,430	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Werley, Michelle	Cashier	108	9	100	<u>\$16,214</u>	<u>\$16,376</u>
Total					<u><u>\$16,214</u></u>	<u><u>\$16,376</u></u>

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Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Student Center

	20-610	73,450	75,158	41,208	0	13,950	20,000	0	0	0
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Isom, Andy	Coordinator of Campus Life	--	12	100	<u>\$40,400</u>	<u>\$41,208</u>
Total					<u><u>\$40,400</u></u>	<u><u>\$41,208</u></u>

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 Educational and General Budget
 Fiscal Year 2015-2016

Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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Bookstore

	20-810	950,049	889,502	69,011	0	7,835	34,426	0	0	778,230
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Vacant	Retail Specialist	109	12	100	\$22,709	\$0
Humphreys, Anita	Cashier	108	12	100	\$21,628	\$21,844
White, Pam	Campus Store Manager	--	12	100	\$46,242	\$47,167
Total					<u>\$90,579</u>	<u>\$69,011</u>

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2015-2016

Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUS Bookstore

	20-815	167,677	176,411	23,611	0	0	8,000	0	0	144,800
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
ASUS Bookstore						
20-815						
Arnold, Jesse	Bookstore Office Manager	110	12	100	<u>\$23,377</u>	<u>\$23,611</u>
Total					<u><u>\$23,377</u></u>	<u><u>\$23,611</u></u>

ARKANSAS STATE UNIVERSITY-BEEBE
 Educational and General Budget
 Fiscal Year 2015-2016

Department Name	Account Number	2014/15 Totals	2015/16 Totals	Salaries 2015/16	Part-time Faculty 2015/16	Part-time Labor 2015/16	Supplies & Services 2015/16	Non-Capital Outlay 2015/16	Capital Outlay 2015/16	Other 2015/16
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ASUHS Bookstore

	20-809	189,845	204,083	24,083	0	0	10,000	0	0	170,000
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Employee Name	Classification	Pay Grade	No. of Months	% of Time	14/15 Salary	15/16 Salary
Joy, Connie	Bookstore Office Manager	110	12	100	<u>\$23,845</u>	<u>\$24,083</u>
Total					<u><u>\$23,845</u></u>	<u><u>\$24,083</u></u>