

# 2013-2014 OPERATING BUDGET

*ARKANSAS STATE UNIVERSITY  
JONESBORO CAMPUS*



# ARKANSAS STATE UNIVERSITY SYSTEM

## OPERATING BUDGET FISCAL YEAR 2013-2014

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*The information contained in this document, which was adopted by the Board of Trustees on May 23, 2013, reflects the allocation of funds expected to be available for the operation of the Arkansas State University System during the 2013-2014 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.*

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132009-258103-1310	Beck PRIDE Center	209
132761-259101-1110	College of Math and Science Faculty Salary Pool	90
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310000-153201-3062	Women's Volleyball	223
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310000-153401-3064	Women's Tennis	225
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**ARKANSAS STATE UNIVERSITY  
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL  
BUDGET  
2013-2014**

ARKANSAS STATE UNIVERSITY  
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME  
FISCAL YEAR 2013/2014

FOAPAL	DESCRIPTION	BUDGETED FY 2012-2013	BUDGETED FY 2013-2014
	<b>FEE INCOME</b>		
110000-317010-511131-0000	UNDERGRADUATE TUITION - FALL	22,572,742	23,795,518
110000-317010-511151-0000	UNDERGRADUATE TUITION - SPRING	21,492,236	22,189,102
110000-212953-511451-0000	UNDERGRADUATE RESIDENT - EACC	72,237	44,986
110000-212951-511461-0000	UNDERGRADUATE RESIDENT - MSCC	191,971	226,153
110000-212958-511531-0000	UNDERGRADUATE RESIDENT - NEWPORT	32,294	53,425
110000-317010-511231-0000	GRADUATE TUITION - FALL	493,438	565,054
110000-317010-511251-0000	GRADUATE TUITION - SPRING	428,954	518,281
110000-317010-511111-0000	UNDERGRADUATE TUITION - SUMMER II	1,817,825	2,062,286
110000-317010-511171-0000	UNDERGRADUATE TUITION - SUMMER I	2,259,307	2,437,400
110000-317010-511211-0000	GRADUATE TUITION - SUMMER II	104,587	102,758
110000-317010-511271-0000	GRADUATE TUITION - SUMMER I	132,770	137,165
110000-317010-511132-0000	NON RESIDENT UNDERGRADUATE TUITION - FALL	3,038,538	2,761,731
110000-317010-511152-0000	NON RESIDENT UNDERGRADUATE TUITION - SPRING	2,763,026	2,488,189
110000-317010-511232-0000	NON RESIDENT GRADUATE TUITION - FALL	482,511	540,729
110000-317010-511252-0000	NON RESIDENT GRADUATE TUITION - SPRING	460,947	501,379
110000-317010-511112-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER II	279,771	307,828
110000-317010-511172-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER I	325,904	336,691
110000-317010-511212-0000	NON RESIDENT GRADUATE TUITION - SUMMER II	85,906	102,678
110000-317010-511272-0000	NON RESIDENT GRADUATE TUITION - SUMMER I	85,906	88,749
110000-212912-511440-0000	CONCURRENT TUITION	546,809	546,809
110000-212954-511471-0000	ANC UNDERGRADUATE RESIDENT	291,675	195,122
110000-212954-511473-0000	ANC GRADUATE RESIDENT	512	529
110000-212954-511474-0000	ANC GRADUATE NON RESIDENT	4,193	4,332
110000-212954-511472-0000	ANC UNDERGRADUATE NON RESIDENT	22,506	17,379
110000-212956-511420-0000	PARAGOULD PROGRAM	891,423	625,010
110000-212952-511511-0000	BEEBE UNDERGRADUATE RESIDENT	1,183,861	1,470,646
110000-212952-511513-0000	BEEBE GRADUATE RESIDENT	-	-
110000-212955-511521-0000	MH UNDERGRADUATE RESIDENT	959,407	1,047,625
110000-212607-511181-0000	INTERNATIONAL STUDENT TUITION - UNDERGRADUATE	877,734	1,295,749
110000-212607-511281-0000	INTERNATIONAL STUDENT TUITION - GRADUATE	877,734	906,787
110000-212911-511430-0000	CORRESPONDENCE COURSE FEES	70,000	70,000
133501-213111-511292-0000	LARGE SCALE DISTANCE EDUCATION - GRADUATE TUITION	1,322,747	1,892,152
132005-258101-511699-0000	NURSE ANESTHESIA PROGRAM	806,477	697,445
132008-258101-511699-0000	NUTRITIONAL SERVICES PROGRAM		65,405
132004-258101-511699-0000	MSCC NURSING PROGRAM	200,488	189,891
132007-258101-511699-0000	ACCELERATED BSN PROGRAM	211,274	302,639
132006-258101-511699-0000	ASU-SEARCY NURSING PROGRAM	65,705	132,170



ARKANSAS STATE UNIVERSITY  
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME  
FISCAL YEAR 2013/2014

FOAPAL	DESCRIPTION	BUDGETED FY 2012-2013	BUDGETED FY 2013-2014
134154-212607-512915-0000	INTERNATIONAL STUDENT FEE	414,158	892,500
134101-212608-512326-0000	ESL LAB FEE		100,000
134101-212608-512327-0000	ESL ELECTIVE COURSE FEE		2,000
134101-212608-511181-0000	ENGLISH AS A SECOND LANGUAGE	2,960,000	1,603,323
134153-212605-512904-0000	INTERNATIONAL STUDENT APPLICATION FEE		40,000
130503-252101-512201-0000	COLLEGE OF BUSINESS DIFFERENTIAL TUITION	511,913	555,474
132003-258101-512202-0000	COLLEGE OF NURSING AND HEALTH PROFESSIONS DIFFERENTIAL TUITION	544,915	611,409
131253-255101-512203-0000	COLLEGE OF ENGINEERING DIFFERENTIAL TUITION	61,461	74,673
132761-259101-512204-0000	COLLEGE OF SCIENCE & MATH DIFFERENTIAL TUITION	78,181	206,776
110000-263201-512999-0000	LIBRARY FINES	10,000	10,000
110000-414301-512902-0000	APPLICATION PROCESSING FEE	64,000	115,000
110000-261001-512901-0000	GRADUATE APPLICATION FEE	20,000	20,000
110000-317010-512910-0000	LATE PAYMENT OF FEES	116,324	116,324
110000-317010-512909-0000	INSTALLMENT FEES	72,000	72,000
110000-317010-512911-0000	RETURNED CHECK FEE	1,715	1,715
110000-317010-512913-0000	TRANSCRIPT FEES	40,000	40,000
110000-213002-512101-0000	ASSESSMENT FEES	110,000	110,000
110000-317010-512906-0000	GRADUATION FEES - UNDERGRADUATE	50,000	50,000
110000-317010-512905-0000	GRADUATION FEES - GRADUATE	15,000	15,000
110000-413451-512105-0000	RECREATION FEE	1,704,603	1,800,000
140012-317010-512107-0000	FACILITIES FEE	-	750,000
110000-252604-512999-0000	DELTA ECONOMIC DEVELOPMENT - PROFESSIONAL DEVELOPMENT	166,949	165,987
110000-252602-512999-0000	DELTA ECONOMIC DEVELOPMENT - COMMUNITY DEVELOPMENT	62,590	61,068
140002-256301-512301-0000	APPLIED MUSIC FEES	16,000	16,000
140002-254651-512310-0000	PROFESSIONAL EDUCATION PROGRAM FEES	30,000	30,000
140002-254653-512323-0000	INTERN SUPERVISION PROGRAM FEE	5,000	5,000
140002-260101-512325-0000	ACADEMIC SUCCESS INSTITUTE	-	30,315
140002-260301-512322-0000	RESTART COURSE FEE	14,280	14,280
140010-263203-512104-0000	LIBRARY FEE	1,365,000	1,820,000
140003-317010-512102-0000	TECHNOLOGY FEE	3,186,000	3,500,000
140007-317010-512103-0000	INFRASTRUCTURE FEE	920,000	1,030,000
140011-317010-512106-0000	ACADEMIC EXCELLENCE FEE	550,000	1,108,272
	<b>TOTAL FEE INCOME</b>	<b>78,543,504</b>	<b>83,686,908</b>
	<b>STATE APPROPRIATIONS</b>		
110000-317010-521001-0000	ASU-J ALLOTMENT "A"	54,194,085	54,403,274
110000-317010-521001-0000	ASU-J ALLOTMENT "B"	-	1,493,933
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "A"	300,000	300,000
110000-317010-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	5,868,036	5,947,083
262100-215001-521000-0000	ARKANSAS BIOSCIENCE INSTITUTE	2,950,752	2,990,670
	<b>TOTAL STATE APPROPRIATIONS</b>	<b>63,312,873</b>	<b>65,134,960</b>
	<b>GIFTS, GRANTS AND CONTRACTS</b>		
110000-317010-535100-0000	INDIRECT COST RECOVERY - FEDERAL	650,000	650,000
110000-317010-535200-0000	INDIRECT COST RECOVERY - STATE	600,000	600,000
110000-317010-535400-0000	INDIRECT COST RECOVERY - PRIVATE AND LOCAL	50,000	50,000
110000-317010-535600-0000	INDIRECT COST RECOVERY - PASS THROUGH	600,000	600,000
	<b>TOTAL GIFTS, GRANTS AND CONTRACTS</b>	<b>1,900,000</b>	<b>1,900,000</b>

ARKANSAS STATE UNIVERSITY  
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME  
FISCAL YEAR 2013/2014

FOAPAL	DESCRIPTION	BUDGETED FY 2012-2013	BUDGETED FY 2013-2014
	<b><u>SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS</u></b>		
110000-317040-551000-0000	SALES OF EDUCATIONAL DEPARTMENTS	16,000	16,000
110000-251302-551000-0000	CROP SALES	6,500	6,500
110000-251303-551000-0000	SALES & PREMIUMS - BEEF CATTLE	18,500	18,500
110000-251304-551000-0000	SHEEP SALES	3,000	3,000
110000-251305-551000-0000	SWINE SALES	7,000	7,000
110000-251306-551000-0000	HORSE SALES	29,400	29,400
110000-256504-551000-0000	FOWLER CENTER PERFORMANCE	-	100,000
110000-253204-551000-0000	HERALD NEWSPAPER	-	29,000
131010-254601-551000-0000	MATH SCIENCE INSTITUTE NORTH	6,365	22,476
131009-254602-551000-0000	MATH SCIENCE INSTITUTE SOUTH	14,190	30,399
110000-253202-551000-0000	PRINT SHOP	300,000	300,000
110000-317040-551000-0000	USED EQUIPMENT SALES	15,000	15,000
	<b>TOTAL SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS</b>	<b>415,955</b>	<b>577,275</b>
	<b><u>OTHER EDUCATIONAL AND GENERAL</u></b>		
110000-253302-552000-0000	RADIO PRODUCTIONS	500	500
110000-212910-552000-0000	DISTANCE LEARNING FACILITY RENT	1,000	1,000
110000-317010-553100-0000	INTEREST INCOME	350,000	350,000
110000-317010-553500-0000	INVESTMENT INCOME	50,000	50,000
133255-214001-554000-0000	OFFICE OF RESEARCH & TECHNOLOGY TRANSFER-CARRYFORWARD	205,878	-
110000-212935-533000-0000	DISTANCE LEARNING ASUBB	210,000	-
110000-317010-554000-0000	OTHER MISCELLANEOUS INCOME	50,000	50,000
	<b>TOTAL OTHER EDUCATIONAL AND GENERAL</b>	<b>867,378</b>	<b>451,500</b>
	<b><u>SPECIAL PROGRAM FUNDING</u></b>		
110000-252103-534200-0000	TRANSFER CHAIR BANK MANAGEMENT	25,865	26,448
132009-258103-534300-0000	BECK PRIDE CENTER	160,575	176,674
131008-254201-554000-0000	ADVANCED PLACEMENT INSTITUTE	12,875	-
131010-254601-534100-0000	MATH SCIENCE INSTITUTE NORTH	4,600	4,600
263013-254101-554000-0000	ADTEC - COLLEGE OF EDUCATION	264,856	304,285
110000-317010-534300-0000	TRANSFER FROM FOUNDATION	83,379	40,074
	<b>TOTAL SPECIAL PROGRAM INCOME</b>	<b>552,150</b>	<b>552,081</b>
	<b>TOTAL EDUCATIONAL AND GENERAL INCOME</b>	<b>145,591,860</b>	<b>152,302,724</b>

ARKANSAS STATE UNIVERSITY - JONESBORO  
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL  
FISCAL YEAR 2013-2014

Banner FOAPAL	Description	2012/2013 Total	2013/2014 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other
<b>INSTITUTIONAL SUPPORT</b>										
110000-120001-1610	CHANCELLOR'S OFFICE	761,591	865,817	577,929	8,356	101,515	10,000	168,017	-	-
110000-120016-1630	CHANCELLOR'S AMBASSADORS	12,500	12,500	-	-	5,000	2,500	-	-	5,000
110000-315502-1630	UNIVERSITY DIVERSITY INITIATIVES	212,545	210,608	-	-	200,608	10,000	-	-	-
110000-210001-1610	PROVOST/ACADEMIC AFFAIRS & RESEARCH	1,008,870	941,453	585,212	13,476	149,060	20,000	173,705	-	-
110000-252601-1630	DELTA ECONOMIC DEVELOPMENT CENTER	298,690	301,867	209,250	-	18,000	8,000	66,617	-	-
110000-252604-1310	PROFESSIONAL DEVELOPMENT	233,864	232,326	125,621	-	63,156	4,000	39,549	-	-
110000-252602-1310	COMMUNITY DEVELOPMENT	65,441	62,646	44,065	-	2,000	3,000	13,581	-	-
110000-212501-1630	INSTITUTIONAL RESEARCH AND PLANNING	318,963	324,745	242,949	-	11,341	-	70,455	-	-
110000-310011-1610	VICE CHANCELLOR FINANCE & ADMIN.	775,603	819,885	581,015	6,644	51,828	8,000	172,398	-	-
110000-315501-1630	OFFICE OF DIVERSITY	270,307	149,035	108,730	-	3,900	2,000	34,405	-	-
110000-311091-1630	BUSINESS SERVICES	137,327	140,098	103,806	-	6,188	-	30,104	-	-
-	BUSINESS SERVICES	-	-	-	-	-	-	-	-	-
110000-311025-1500	CAMPUS CARD CENTER	112,144	113,899	64,363	-	22,184	2,250	25,102	-	-
110000-311011-1620	CONTROLLER'S OFFICE	524,654	521,923	370,635	-	24,774	-	126,514	-	-
110000-311071-1620	SPONSORED PROGRAM ACCOUNTING	-	-	183,751	11,613	15,000	5,000	63,354	-	(278,718)
110000-312041-1720	ENVIRONMENTAL HEALTH	200,425	158,107	86,784	10,224	27,639	5,700	27,760	-	-
110000-312701-1630	SAFETY OFFICER	-	45,023	32,391	-	-	-	12,632	-	-
110000-312101-1620	AFFIRMATIVE ACTION OFFICE	108,667	110,299	73,758	-	8,500	3,900	24,141	-	-
110000-312011-1620	ASSISTANT VICE CHANCELLOR OF HUMAN RESOURCES	-	206,974	138,714	-	19,469	4,000	44,791	-	-
110000-312021-1620	HUMAN RESOURCES	647,197	425,781	247,791	-	143,967	-	88,397	-	(54,374)
-	HUMAN RESOURCES SOCIAL SECURITY RECOVERIES	-	-	-	-	-	-	-	-	-
110000-312026-1630	TRAINING AND DEVELOPMENT	-	89,250	42,054	-	35,000	-	12,196	-	-
110000-313011-1630	INFORMATION & TECHNOLOGY SERVICES	5,266,618	4,222,312	2,642,908	177,090	468,742	75,000	967,054	251,000	(359,482)
136101-313011-1630	IT STORE	63,074	108,797	32,894	-	63,074	-	12,829	-	-
-	IT STORE RECOVERIES	(63,074)	(108,797)	-	-	(108,797)	-	-	-	-
110000-313021-1630	TELECOMMUNICATIONS SERVICES	-	801,755	-	-	801,755	-	-	-	-
-	TELECOMMUNICATIONS SVCS RECOVERIES	-	(1,863,730)	-	-	(1,863,730)	-	-	-	-
110000-313016-1630	ITS INSTITUTIONAL CONTRACTS	-	2,320,051	-	-	2,320,051	-	-	-	-
110000-313017-1630	ITS PROJECTS	-	(104,300)	-	-	(104,300)	-	-	-	-
110000-311081-1630	BANNER TECHNICAL SUPPORT	263,656	267,516	190,761	11,618	3,208	-	61,929	-	-
110000-312201-1620	PAYROLL SERVICES	212,862	331,247	236,008	-	8,726	-	86,513	-	-
-	PAYROLL SOCIAL SECURITY RECOVERIES	-	-	-	-	-	-	-	-	-
110000-312031-1620	WELLNESS PROGRAM	63,068	63,068	41,138	-	10,000	-	11,930	-	-
-	WELLNESS PROGRAM RECOVERIES	-	-	-	-	-	-	-	-	-
110000-311511-1620	PROCUREMENT SERVICES	561,184	446,123	316,902	6,000	11,661	-	111,560	-	-
110000-311021-1500	STUDENT ACCOUNTS SERVICES	493,850	502,131	320,915	14,871	41,647	4,500	120,198	-	-
110000-311041-1620	TREASURER	379,001	384,993	281,114	-	59,309	-	99,080	-	(54,510)
-	TREASURER RECOVERIES	-	-	-	-	-	-	-	-	-
110000-510001-1610	VICE CHANCELLOR UNIVERSITY ADVANCEMENT	534,283	539,606	257,151	102,106	66,351	13,500	100,498	-	-
110000-521001-1630	DIRECTOR OF CREATIVE MEDIA	156,015	161,175	99,061	-	27,500	2,500	32,114	-	-
110000-540001-1630	ALUMNI RELATIONS	380,371	418,020	275,245	-	51,377	9,000	82,398	-	-
110000-510004-1630	ATHLETIC ADVANCEMENT	113,107	98,623	76,452	-	-	-	22,171	-	-
110000-560001-1630	DEVELOPMENT OFFICE	550,266	545,858	365,792	-	66,409	5,000	108,657	-	-
110000-550001-1630	DIRECTOR OF PLANNED GIVING	111,843	111,843	86,700	-	-	-	25,143	-	-
110000-530001-1630	PUBLICATIONS & CREATIVE SERVICES	311,363	377,318	250,609	19,242	18,967	-	88,500	-	-
110000-520003-1630	OFFICE OF PUBLIC RELATIONS	295,468	294,182	216,773	1,462	8,010	5,000	62,937	-	-
110000-565001-1630	ADVANCEMENT SERVICES	331,064	340,089	216,900	23,919	28,734	-	70,536	-	-
110000-410001-1500	VICE CHANCELLOR STUDENT AFFAIRS	754,568	784,267	568,847	23,437	16,428	3,000	172,555	-	-
110000-413100-1500	STUDENT AFFAIRS ADMINISTRATION	430,709	388,799	211,756	23,836	84,982	-	68,225	-	-
110000-413402-1500	STUDENT DEVELOPMENT AND LEADERSHIP	189,622	206,411	158,011	-	-	-	48,400	-	-
110000-210004-1500	ACCREDITATION EXPENSE	44,000	44,000	-	-	44,000	-	-	-	-
110000-120006-1630	ASU COURTESIES	37,000	37,000	-	-	34,500	2,500	-	-	-
110000-317060-1630	BAD DEBT EXPENSE	180,000	180,000	-	-	180,000	-	-	-	-
110000-317020-1630	BANK CHARGES	140,000	140,000	-	-	140,000	-	-	-	-
110000-317210-1630	OUTSIDE LEGAL FEES	401,000	401,000	-	-	401,000	-	-	-	-
110000-317220-1630	CLASSROOM INJURIES	4,000	4,000	-	-	4,000	-	-	-	-

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Banner FOAPAL	Description	2012/2013 Total	2013/2014 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other
110000-317030-1630	COLLECTION EXPENSE	10,000	10,000	-	-	10,000	-	-	-	-
110000-317260-1630	COPYRIGHT CONTRACTS-BMLSES	8,500	8,500	-	-	8,500	-	-	-	-
110000-210005-1630	INSTITUTIONAL MEMBERSHIPS	61,660	61,660	-	-	61,660	-	-	-	-
110000-317160-1910	LIABILITY INSURANCE	4,000	4,000	-	-	4,000	-	-	-	-
110000-312024-1620	BACKGROUND CHECKS	50,000	50,000	-	-	50,000	-	-	-	-
110000-317040-1630	M&R SALES SERVICE CHARGE	4,000	4,000	-	-	4,000	-	-	-	-
110000-311102-1630	CAMPUS MAIL CENTER	104,946	104,946	-	-	104,946	-	-	-	-
110000-314018-1720	MOTOR POOL	225,499	236,940	142,087	7,085	30,000	2,000	55,768	-	-
110000-120007-1630	OFFICIAL FUNCTIONS	73,400	73,400	-	-	70,900	2,500	-	-	-
110000-214001-1450	RESEARCH & TECHNOLOGY TRANSFER	-	-	234,352	-	7,842	-	71,354	-	(313,548)
133255-214001-1220	OFFICE OF RESEARCH & TECH TRANS-CARRYFORWARD	205,878	-	126,348	-	-	-	36,641	-	(162,989)
110000-411001-1630	PARKING COMMITTEE	5,000	5,000	-	-	5,000	-	-	-	-
110000-253202-1630	PRINT SHOP	753,973	766,833	278,554	18,000	313,000	3,000	102,479	45,000	6,800
	PRINT SHOP RECOVERIES	(465,000)	(465,000)	-	-	(465,000)	-	-	-	-
110000-120008-1630	STAFF SENATE	2,675	2,675	-	-	2,675	-	-	-	-
140003-313011-1630	TECHNOLOGY FEE	2,927,334	3,500,000	-	-	3,140,518	-	-	-	359,482
110000-313013-1630	BANNER MAINTENANCE SUPPORT	10,000	10,000	-	-	10,000	-	-	-	-
110000-415601-1720	UNIVERSITY POLICE	1,269,272	1,241,010	840,300	-	68,930	5,000	316,780	10,000	-
110000-415603-1720	STUDENT SECURITY PATROL	41,553	41,553	-	39,574	-	-	1,979	-	-
110000-510005-1630	CAPITAL CAMPAIGN	147,335	147,335	-	-	147,335	-	-	-	-
110000-120015-1630	TASK FORCE IMPLEMENTATION	-	-	-	-	-	-	-	-	-
	<b>TOTAL INSTITUTIONAL SUPPORT</b>	<b>23,333,731</b>	<b>23,978,445</b>	<b>12,286,396</b>	<b>518,553</b>	<b>7,367,039</b>	<b>220,850</b>	<b>4,131,946</b>	<b>306,000</b>	<b>(852,339)</b>
	<b>STUDENT SERVICES</b>									
110000-260201-1500	ACADEMIC SUPPORT CENTER FOR ATHLETES	119,254	162,276	119,171	1,597	6,868	-	34,640	-	-
110000-414301-1500	OFFICE OF RECRUITMENT	1,035,154	902,135	452,990	39,606	253,744	11,000	144,795	-	-
110000-260701-1500	LEARNING SUPPORT SERVICES	-	57,525	-	20,544	35,954	-	1,027	-	-
110000-260301-1500	ADVISING SERVICES	347,430	315,081	235,241	-	10,080	-	69,760	-	-
110000-415401-1500	CAREER MANAGEMENT CENTER	268,934	274,751	191,505	-	23,019	-	58,727	1,500	-
110000-415201-1500	COUNSELING CENTER	291,637	296,544	218,839	7,640	3,948	-	66,117	-	-
110000-415501-1500	DISABILITY SERVICE/EQPT/PARKING	3,106	3,106	-	-	3,106	-	-	-	-
110000-415501-1500	DISABILITY SERVICES	339,741	341,275	238,349	17,987	92	-	82,347	2,500	-
110000-415502-1500	ADA DISABILITY ACCOUNT	10,000	10,000	-	-	10,000	-	-	-	-
110000-414201-1500	FINANCIAL AID	1,017,721	1,036,043	730,594	41,516	35,473	6,000	262,460	-	(40,000)
	FINANCIAL AID RECOVERIES	(41,472)	(41,472)	-	-	(41,472)	-	-	-	-
110000-414001-1500	DEAN OF ENROLLMENT SERVICES	6,426	6,426	-	-	6,426	-	-	-	-
134151-212601-1500	INTERNATIONAL ADMINISTRATION	1,281,727	643,558	258,506	105,000	150,000	52,500	77,552	-	-
	INTERNATIONAL ADMINISTRATION RECOVERIES	-	37,617	-	-	-	-	-	-	37,617
134156-212611-1450	INTERNATIONAL RECRUITMENT	-	235,705	117,050	7,540	25,000	50,000	35,115	-	1,000
110000-213120-1450	INTERNATIONAL ADMISSIONS	-	-	67,002	50,000	25,000	2,500	20,100	-	(164,602)
134152-212603-1500	STUDY ABROAD	-	223,375	71,827	-	50,000	80,000	21,548	-	-
-	CLUB SPORTS	160,924	58,075	66,763	-	39,871	64,500	19,361	-	(132,420)
134101-212608-1131	ENGLISH AS SECOND LANGUAGE	1,931,507	1,497,568	414,946	100,000	250,000	25,000	123,211	-	584,411
110000-312025-1630	PERMANENT RESIDENCY COSTS	80,000	80,000	-	-	80,000	-	-	-	-
110000-413405-1500	OFFICE OF CAMPUS PROGRAMS	980	980	-	-	980	-	-	-	-
110000-213201-1500	OUTCOMES ASSESSMENT	159,202	159,113	88,088	-	42,851	-	28,174	-	-
110000-213101-1500	ADMISSIONS, RECORDS AND REGISTRATION	738,372	993,070	659,864	9,574	81,629	7,500	234,503	-	-
133501-213113-1450	LARGE SCALE DISTANCE EDUCATION	697,466	939,111	663,030	-	30,000	-	246,081	-	-
133501-213113-1450	LARGE SCALE DISTANCE EDUCATION	-	164,300	90,000	-	50,000	-	24,300	-	-
133501-213112-1450	LARGE SCALE DISTANCE EDUCATION ACADEMIC ASSISTANTS	500,000	500,000	-	-	500,000	-	-	-	-
110000-252609-1220	COB STUDENT SERVICES CENTER	33,647	34,266	22,709	-	2,700	-	8,857	-	-
110000-415001-1500	STUDENT LIFE	62,841	64,031	46,975	-	3,433	-	13,623	-	-
110000-413422-1500	STUDENT AFFAIRS RECREATION/HPSES	-	-	-	-	-	-	-	-	-
110000-414401-1500	TESTING CENTER	173,251	176,995	123,369	-	10,552	1,500	41,574	-	-
110000-213004-1500	ACADEMIC RETENTION	86,613	34,670	29,376	-	5,000	-	294	-	-
110000-213002-1500	ACADEMIC SERVICES	36,306	36,306	-	-	36,306	-	-	-	-
110000-414403-1500	ACT RESIDUALS	7,000	7,000	-	-	7,000	-	-	-	-
	ACT RESIDUALS RECOVERIES	(7,000)	(7,000)	-	-	(7,000)	-	-	-	-

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110000-414404-1500	TOEFL	2,000	2,000	-	-	2,000	-	-	-	-
	TOEFL RECOVERIES	(2,000)	(2,000)	-	-	(2,000)	-	-	-	-
110000-414402-1500	MAT	5,000	5,000	-	-	5,000	-	-	-	-
	MAT RECOVERIES	(5,000)	(5,000)	-	-	(5,000)	-	-	-	-
110000-413222-1500	ARKANSAS HALL PROGRAMMING	3,550	3,550	-	-	3,550	-	-	-	-
110000-413421-1500	INTRAMURALS	85,631	87,066	38,199	23,614	12,994	-	12,259	-	-
110000-413223-1500	KAYS HALL PROGRAMMING	3,550	3,550	-	-	3,550	-	-	-	-
110000-520002-1630	MARKETING RECRUITMENT	331,318	331,318	-	-	331,318	-	-	-	-
110000-212302-1500	MILITARY SCIENCE STUDENT ACTIVITIES	5,500	5,500	-	-	5,500	-	-	-	-
110000-257602-1500	MODEL U.N. ORGANIZATION	1,500	1,500	-	-	500	1,000	-	-	-
110000-413411-1500	NEW STUDENT ORIENTATION	32,732	32,732	-	19,327	12,439	-	966	-	-
110000-413451-1500	WOLF RECREATION CENTER	408,830	497,788	136,670	91,000	205,554	-	44,564	20,000	-
110000-415202-1500	STRONG VOCATIONAL INTEREST TEST	734	734	-	-	734	-	-	-	-
110000-213003-1500	STUDENT ASSESSMENT	33,054	33,054	-	-	33,054	-	-	-	-
110000-415301-1500	STUDENT HEALTH CENTER	273,920	275,391	218,868	2,293	15,622	5,000	71,225	-	(37,617)
110000-413413-1500	GREEK LIFE	5,005	5,005	-	-	5,005	-	-	-	-
110000-413227-1500	NORTH PARK QUADS PROGRAMMING	3,000	3,000	-	-	3,000	-	-	-	-
110000-413221-1500	UNIVERSITY HALL PROGRAMMING	2,000	2,000	-	-	2,000	-	-	-	-
	<b>TOTAL STUDENT SERVICES</b>	<b>10,531,091</b>	<b>10,524,618</b>	<b>5,299,931</b>	<b>537,238</b>	<b>2,365,380</b>	<b>306,500</b>	<b>1,743,180</b>	<b>24,000</b>	<b>248,389</b>
	<b>ACADEMIC SUPPORT</b>									
110000-251303-1440	BEEF CATTLE	23,361	23,361	-	-	16,816	-	-	6,545	-
110000-251302-1440	CROPS AND SOILS	63,972	64,408	15,977	-	42,200	-	6,231	-	-
110000-251101-1410	DEAN OF AGRICULTURE & TECHNOLOGY	51,922	104,123	63,327	-	15,098	1,000	24,698	-	-
110000-251301-1440	FARM ADMINISTRATION	292,595	295,567	109,016	39,124	43,000	-	44,472	59,955	-
110000-251306-1440	HORSES	59,292	59,828	19,617	7,200	25,000	-	8,011	-	-
110000-251304-1440	SHEEP	10,500	10,500	-	-	7,000	-	-	3,500	-
110000-251305-1440	SWINE	45,074	45,495	15,464	-	20,000	-	6,031	4,000	-
110000-252101-1410	DEAN OF BUSINESS	691,776	347,480	245,517	5,181	9,516	7,484	79,782	-	-
110000-253101-1410	DEAN OF COMMUNICATIONS	224,929	228,964	160,455	-	19,849	-	48,660	-	-
110000-253302-1440	RADIO PRODUCTION	473,693	446,170	259,191	21,511	68,022	-	97,446	-	-
110000-253204-1440	HERALD NEWSPAPER	-	82,000	-	-	33,000	5,000	-	-	44,000
110000-254101-1410	DEAN OF EDUCATION	234,955	264,374	183,867	-	17,121	5,000	58,386	-	-
131008-254201-1450	ADVANCED PLACEMENT INSTITUTE	12,875	-	10,281	-	-	-	2,981	-	(13,262)
110000-255101-1410	DEAN OF ENGINEERING	313,114	318,563	232,576	-	11,332	2,900	71,755	-	-
110000-256101-1410	DEAN OF FINE ARTS	323,942	329,320	226,918	4,251	13,681	-	68,333	16,137	-
110000-256304-1440	OPERA PRODUCTION	500	500	-	-	500	-	-	-	-
110000-256402-1440	PLAY PRODUCTION	15,123	15,123	-	4,879	5,000	5,000	244	-	-
110000-257101-1410	DEAN OF HUMANITIES & SOCIAL SCIENCES	268,870	338,525	245,241	30	15,284	4,000	73,970	-	-
110000-257302-1440	ARKANSAS REVIEW	12,978	12,978	-	-	12,978	-	-	-	-
110000-258101-1410	DEAN OF NURSING & HEALTH PROFESSIONS	550,642	586,490	463,084	1,210	12,204	3,000	106,992	-	-
110000-259101-1410	DEAN OF SCIENCES & MATHEMATICS	458,200	475,408	357,292	-	10,600	-	107,516	-	-
110000-210010-1450	AA PHI KAPPA PHI SUPPORT	1,000	1,000	-	-	1,000	-	-	-	-
110000-210009-1450	ACADEMIC AFFAIRS INSTR. SUPPORT	115,222	115,222	-	-	115,222	-	-	-	-
110000-252107-1450	COB MARKETING & RECRUITMENT	13,781	13,781	-	-	13,781	-	-	-	-
140005-210001-1450	ACADEMIC CAPITAL (UNALLOCATED)	215,000	215,000	-	-	-	-	-	215,000	-
110000-210008-1450	ACADEMIC CONSULTANTS	5,000	5,000	-	-	5,000	-	-	-	-
110000-212401-1450	INTERACTIVE TEACHING & TECHNOLOGY CENTER	268,889	274,052	204,020	1,211	9,594	-	59,227	-	-
110000-210003-1450	COMMENCEMENT	62,212	62,212	-	-	62,212	-	-	-	-
110000-510003-1450	CONVOCATION OF SCHOLARS	7,504	7,504	-	-	7,504	-	-	-	-
110000-257303-1410	DELTA BLUES	7,000	7,000	-	-	7,000	-	-	-	-
110000-256503-1410	DELTA SMALL PRINTS	1,266	1,266	-	-	1,266	-	-	-	-
110000-216001-1450	FACULTY ASSOCIATION	4,000	4,000	-	865	3,092	-	43	-	-
110000-261001-1410	GRADUATE SCHOOL	1,662,221	1,705,093	1,565,598	1,002	58,960	13,000	66,533	-	-
110000-261002-1450	GRADUATE SCHOOL - DOCTORAL GA'S	481,420	491,049	486,187	-	-	-	4,862	-	-
110000-210014-1450	INSTRUCTIONAL INNOVATION	9,291	9,291	-	-	9,291	-	-	-	-
110000-263201-1420	LIBRARY	1,768,711	1,876,722	1,204,787	122,741	136,560	12,000	400,634	-	-
110000-263202-1420	LIBRARY HOLDINGS	928,890	928,890	-	-	500,000	-	-	428,890	-

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Banner FOAPAL	Description	2012/2013 Total	2013/2014 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other
110000-263205-1420	LIBRARY- PHD HERITAGE STUDIES	25,000	25,000	-	-	25,000	-	-	-	-
110000-212701-1430	MUSEUM	294,950	299,088	188,075	23,642	18,244	2,500	65,627	1,000	-
110000-212802-1310	HERITAGE SITES OFFICE	278,748	284,226	200,195	7,500	12,450	4,000	60,081	-	-
110000-212803-1310	HERITAGE SITES--HEMINGWAY PFEIFFER & EDUCATION CTR	222,588	224,985	101,977	-	89,510	2,790	30,708	-	-
110000-212804-1310	SOUTHERN TENANT FARMERS MUSEUM-TYRONZA	117,026	118,071	41,324	8,500	53,048	2,790	12,409	-	-
110000-212805-1310	LAKEPORT PLANTATION MUSEUM & ED CENTER	202,784	204,743	80,559	3,000	92,122	2,790	26,272	-	-
110000-212002-1450	OFF-CAMPUS DUTY ASSIGNMENTS	109,723	109,723	85,721	-	-	-	24,002	-	-
110000-214006-1450	RADIATION SAFETY	5,202	5,202	-	-	5,202	-	-	-	-
140007-317010-1450	STUDENT FEE INFRASTRUCTURE	920,000	1,030,000	-	-	-	-	-	1,030,000	-
140010-263203-1420	LIBRARY FEE	1,365,000	1,820,000	-	-	1,820,000	-	-	-	-
	<b>TOTAL ACADEMIC SUPPORT</b>	<b>13,220,741</b>	<b>13,887,297</b>	<b>6,766,266</b>	<b>251,847</b>	<b>3,444,259</b>	<b>73,254</b>	<b>1,555,906</b>	<b>1,765,027</b>	<b>30,738</b>
	<b>INSTRUCTION</b>									
	<b>AGRICULTURE &amp; TECHNOLOGY</b>									
110000-251205-1110	AGRICULTURAL & TECHNOLOGY STUDIES	1,491,482	1,621,469	1,213,275	15,526	40,393	8,500	343,775	-	-
110000-251401-1110	TECHNOLOGY PROGRAM	188,281	-	-	-	-	-	-	-	-
	<b>AGRICULTURE &amp; TECHNOLOGY INSTRUCTION</b>	<b>1,679,763</b>	<b>1,621,469</b>	<b>1,213,275</b>	<b>15,526</b>	<b>40,393</b>	<b>8,500</b>	<b>343,775</b>	-	-
	<b>BUSINESS</b>									
130503-252101-1110	COLLEGE OF BUSINESS - FACULTY SALARY POOL	511,913	555,474	430,069	-	-	-	125,405	-	-
110000-252201-1110	ACCOUNTING	777,815	747,501	574,081	-	10,179	-	163,241	-	-
110000-252103-1110	CHAIR OF BANK MANAGEMENT	25,998	26,448	14,108	-	9,740	-	2,600	-	-
110000-252301-1110	COB COMPUTER LAB	74,667	75,713	38,421	19,224	2,123	-	15,945	-	-
110000-252302-1110	COMPUTER AND INFORMATION TECHNOLOGY	1,098,570	1,138,089	880,967	-	10,451	-	246,671	-	-
110000-252402-1110	ECONOMIC EDUCATION PROGRAM	2,500	2,500	-	-	2,500	-	-	-	-
110000-252401-1110	ECONOMICS AND FINANCE	1,496,255	1,542,159	1,191,174	-	11,479	-	339,506	-	-
110000-252503-1110	INTERNATIONAL BUSINESS	3,000	3,000	-	-	1,994	1,006	-	-	-
110000-252502-1110	MARKETING AND MANAGEMENT	1,522,204	1,358,508	1,048,339	233	6,704	7,845	295,387	-	-
110000-252608-1110	CENTER FOR SUPPLY CHAIN MANAGEMENT	84,489	87,132	57,991	4,015	7,591	3,000	14,535	-	-
	<b>BUSINESS INSTRUCTION</b>	<b>5,597,411</b>	<b>5,536,524</b>	<b>4,235,150</b>	<b>23,472</b>	<b>62,761</b>	<b>11,851</b>	<b>1,203,290</b>	-	-
	<b>COMMUNICATIONS</b>									
110000-253201-1110	JOURNALISM	846,714	760,649	556,908	1,702	36,032	6,000	160,007	-	-
110000-253301-1110	RADIO - TELEVISION	759,636	819,771	602,379	-	35,625	3,632	178,135	-	-
110000-253401-1110	COMMUNICATIONS STUDIES	434,633	503,221	376,128	588	17,835	-	108,670	-	-
	<b>COMMUNICATIONS INSTRUCTION</b>	<b>2,040,983</b>	<b>2,083,641</b>	<b>1,535,415</b>	<b>2,290</b>	<b>89,492</b>	<b>9,632</b>	<b>446,812</b>	-	-
	<b>EDUCATION</b>									
110000-254603-1110	CENTER FOR EXCELLENCE IN EDUCATION	407,350	688,518	516,818	-	19,990	6,000	145,710	-	-
110000-254601-1450	MATH/SCIENCE INSTITUTE NORTH	81,071	83,502	64,730	-	-	-	18,772	-	-
131010-254601-1310	MATH/SCIENCE INSTITUTE NORTH	10,965	27,076	20,109	-	-	-	6,967	-	-
110000-254602-1450	MATH/SCIENCE INSTITUTE SOUTH	77,846	80,180	62,155	-	-	-	18,025	-	-
131009-254602-1310	MATH/SCIENCE INSTITUTE SOUTH	14,190	30,399	22,685	-	-	-	7,714	-	-
110000-254651-1110	DIRECTOR PROFESSIONAL EDUCATION PROGRAMS	273,148	277,641	164,713	-	37,533	25,000	50,395	-	-
110000-254103-1110	EDUC/MULTI -MEDIA LAB	48,428	49,396	35,537	-	-	-	13,859	-	-
110000-254201-1110	EDUCATIONAL LEADERSHIP, CURRICULUM & SPECIAL ED	1,307,839	1,021,409	782,537	-	10,263	7,000	221,609	-	-
133501-254201-1110	LARGE SCALE DISTANCE EDUCATION - ELCSE	125,281	121,164	91,022	-	-	-	30,142	-	-
200025-254101-1110	ADTEC- COLLEGE OF EDUCATION	264,856	304,285	221,704	-	12,500	17,500	52,581	-	-
110000-254401-1110	HEALTH, PHYSICAL EDUC. & SPORTS SCIENCE	1,357,397	1,406,616	1,066,556	-	32,044	-	308,016	-	-
110000-254501-1110	PSYCHOLOGY & COUNSELING	1,506,813	1,306,131	1,002,637	-	20,258	-	283,236	-	-
110000-254301-1110	TEACHER EDUCATION	1,705,997	1,511,254	1,152,219	-	25,418	6,000	327,617	-	-
110000-254303-1110	TEACHER EDUCATION - MOUNTAIN HOME	210,136	161,947	126,521	-	-	-	35,426	-	-
110000-254304-1110	TEACHER EDUCATION - BEEBE	275,503	285,043	222,690	-	-	-	62,353	-	-
	<b>EDUCATION INSTRUCTION</b>	<b>7,666,820</b>	<b>7,354,561</b>	<b>5,552,633</b>	-	<b>158,006</b>	<b>61,500</b>	<b>1,582,422</b>	-	-
	<b>ENGINEERING</b>									
131253-255101-1110	COLLEGE OF ENGINEERING - FACULTY SALARY POOL	61,461	74,673	61,577	-	643	-	12,453	-	-
110000-255901-1110	ENGINEERING	1,678,120	1,873,105	1,428,184	10,064	21,105	5,900	407,852	-	-
	<b>ENGINEERING INSTRUCTION</b>	<b>1,739,581</b>	<b>1,947,778</b>	<b>1,489,761</b>	<b>10,064</b>	<b>21,748</b>	<b>5,900</b>	<b>420,305</b>	-	-

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<b>FINE ARTS</b>										
110000-256201-1110	ART	1,165,980	1,265,228	972,552	2,415	16,012	-	274,249	-	-
110000-256302-1110	BAND	18,049	18,049	-	1,334	16,648	-	67	-	-
110000-256303-1110	CHOIR	6,584	6,584	-	-	4,584	2,000	-	-	-
110000-256301-1110	MUSIC	1,392,944	1,473,870	1,135,683	4,338	12,359	1,500	319,990	-	-
110000-256401-1110	THEATRE	444,324	456,743	350,994	588	4,651	-	100,510	-	-
	<b>FINE ARTS INSTRUCTION</b>	<b>3,027,881</b>	<b>3,220,474</b>	<b>2,459,229</b>	<b>8,675</b>	<b>54,254</b>	<b>3,500</b>	<b>694,816</b>	-	-
<b>HUMANITIES &amp; SOCIAL SCIENCES</b>										
110000-257201-1110	CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY	844,430	841,126	641,626	-	9,396	8,000	182,104	-	-
110000-257401-1110	HISTORY	1,203,799	1,177,048	903,531	1,683	17,982	-	253,852	-	-
110000-257501-1110	WORLD LANGUAGES & CULTURES	503,948	629,088	474,241	8,028	11,059	-	135,760	-	-
110000-257701-1110	PHD IN HERITAGE STUDIES	211,014	215,746	156,749	-	12,743	2,500	43,754	-	-
110000-257601-1110	POLITICAL SCIENCE	755,735	871,587	670,648	1,304	10,340	2,800	186,495	-	-
110000-257301-1110	ENGLISH AND PHILOSOPHY	2,147,723	2,497,713	1,930,021	5,495	21,460	3,000	537,737	-	-
	<b>HUMANITIES &amp; SOCIAL SCIENCES INSTRUCTION</b>	<b>5,666,649</b>	<b>6,232,308</b>	<b>4,776,816</b>	<b>16,510</b>	<b>82,980</b>	<b>16,300</b>	<b>1,339,702</b>	-	-
<b>NURSING &amp; HEALTH PROFESSIONS</b>										
110000-258401-1110	CLINICAL LAB SCIENCE	333,243	345,512	256,088	-	14,344	3,000	72,080	-	-
132003-258101-1110	COLLEGE OF NHP - FACULTY SALARY POOL	544,865	611,409	443,896	-	45,000	-	122,513	-	-
110000-258501-1110	COMMUNICATION DISORDERS	488,767	421,920	315,264	-	16,345	-	90,311	-	-
110000-258201-1110	SCHOOL OF NURSING	1,968,238	1,843,110	1,397,662	-	32,289	18,000	395,159	-	-
110000-258202-1110	NURSING -ASU-BEEBE DISTANCE LEARNING	103,143	169,530	130,532	-	-	-	38,998	-	-
110000-258203-1110	NURSING - ASU-MOUNTAIN HOME DISTANCE LEARNING	280,327	287,592	218,497	9,390	-	-	59,705	-	-
132004-258101-1110	MSCC NURSING PROGRAM	200,488	189,891	148,352	-	-	-	41,539	-	-
132006-258101-1110	ASU-SEARCY NURSING PROGRAM	65,705	132,170	103,258	-	-	-	28,912	-	-
132007-258101-1110	ACCELERATED BSN PROGRAM	211,274	302,639	237,503	-	-	-	65,136	-	-
132008-258101-1110	CNHP/NUTRITIONAL SERVICES	-	65,405	51,500	-	-	-	13,905	-	-
132009-258103-1310	BECK PRIDE CENTER	160,575	176,674	135,466	-	-	-	41,208	-	-
110000-258601-1110	PHYSICAL THERAPY	943,508	1,055,178	797,963	-	27,741	5,844	223,630	-	-
132005-258101-1110	NURSE ANESTHESIA PROGRAM	637,618	613,612	477,818	-	-	-	135,794	-	-
132005-258101-1110	NHP - OTHER	168,859	83,833	66,010	-	-	-	17,823	-	-
133501-258201-1110	LARGE SCALE DISTANCE EDUCATION-NURSING	-	167,577	131,950	-	-	-	35,627	-	-
110000-258701-1110	MEDICAL IMAGING & RADIATION SCIENCES	647,882	757,875	576,412	-	13,027	10,000	158,436	-	-
110000-258301-1110	SOCIAL WORK	694,776	916,644	694,790	-	17,014	6,000	198,840	-	-
110000-258901-1110	DIETITICS	-	87,579	68,960	-	-	-	18,619	-	-
110000-258801-1110	DISASTER PREPAREDNESS & EMERGENCY MANAGEMENT	-	275,000	215,564	-	-	-	59,436	-	-
	<b>NURSING &amp; HP INSTRUCTION</b>	<b>7,449,268</b>	<b>8,503,150</b>	<b>6,467,485</b>	<b>9,390</b>	<b>165,760</b>	<b>42,844</b>	<b>1,817,671</b>	-	-
<b>SCIENCES &amp; MATHEMATICS</b>										
132761-259101-1110	COLLEGE OF MATH & SCIENCE FACULTY SALARY POOL	78,181	206,776	161,558	-	-	-	45,218	-	-
110000-259201-1110	BIOLOGICAL SCIENCES	1,696,355	1,735,362	1,296,815	22,172	60,321	-	356,054	-	-
110000-259301-1110	CHEMISTRY & PHYSICS	1,422,872	1,842,987	1,379,270	20,997	50,463	3,000	389,257	-	-
110000-259401-1110	COMPUTER SCIENCE	855,766	751,352	566,071	5,226	18,167	4,000	157,888	-	-
110000-259501-1110	MATHEMATICS & STATISTICS	1,156,484	1,189,845	910,776	8,265	18,883	4,000	247,921	-	-
110000-259601-1110	ENVIRONMENTAL SCIENCE	75,947	76,353	40,033	8,265	10,812	8,500	8,743	-	-
110000-259103-1110	MOLECULAR BIO-SCIENCES DOCTORATE PROGRAM	75,329	75,736	14,918	-	45,000	10,000	5,818	-	-
	<b>SCIENCES &amp; MATHEMATICS INSTRUCTION</b>	<b>5,360,934</b>	<b>5,878,411</b>	<b>4,369,441</b>	<b>64,925</b>	<b>203,646</b>	<b>29,500</b>	<b>1,210,899</b>	-	-
<b>UNIVERSITY COLLEGE</b>										
110000-260101-1110	UNIVERSITY COLLEGE	108,464	242,681	175,855	1,033	12,554	-	53,239	-	-
110000-260501-1110	FIRST YEAR STUDIES	372,264	624,356	474,412	2,991	10,895	-	136,058	-	-
	<b>UNIVERSITY COLLEGE INSTRUCTION</b>	<b>480,728</b>	<b>867,037</b>	<b>650,267</b>	<b>4,024</b>	<b>23,449</b>	-	<b>189,297</b>	-	-

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Banner FOAPAL	Description	2012/2013 Total	2013/2014 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other
<b>OTHER INSTRUCTION</b>										
110000-210007-1110	AA ARCHEOLOGY AGREEMENT	10,244	10,244	-	-	10,244	-	-	-	-
110000-212952-1132	ASUJ - ASU-BEEBE DEGREE CENTER	121,477	128,360	76,432	-	23,708	15,000	13,220	-	-
110000-212955-1132	ASUJ - ASU-MOUNTAIN HOME DEGREE CENTER	186,065	188,292	110,975	-	36,788	15,000	25,529	-	-
110000-212957-1132	BLACK RIVER TECHNICAL COLLEGE DEGREE CENTER	4,987	-	-	-	-	-	-	-	-
110000-212956-1132	ASUJ - PARAGOULD PROGRAM	593,072	636,669	364,552	-	191,508	27,559	53,050	-	-
110000-212954-1132	ARKANSAS NORTHEASTERN COLLEGE DEGREE CENTER	80,069	83,557	55,248	-	11,451	7,676	9,182	-	-
110000-212953-1132	EAST ARKANSAS COMMUNITY COLLEGE DEGREE CENTER	26,559	26,559	11,000	-	12,459	2,000	1,100	-	-
110000-212951-1132	MID SOUTH COMMUNITY COLLEGE DEGREE CENTER	152,437	154,052	105,446	-	18,154	5,000	25,452	-	-
110000-212961-1132	ASUJ - ASU TECHNICAL CENTER-MARKED TREE PROGRAM	75,514	-	-	-	-	-	-	-	-
110000-212931-1110	COMPRESSED VIDEO NETWORK	241,763	302,068	115,555	-	149,869	-	36,644	-	-
110000-212935-1110	ASU-BEEBE COMPRESSED VIDEO NETWORK	34,053	34,053	-	-	34,053	-	-	-	-
110000-212911-1132	CORRESPONDENCE	86,359	87,172	52,836	6,536	13,537	-	14,263	-	-
140002-210001-1110	COURSE FEE ALLOCATION	389,241	408,703	-	-	408,703	-	-	-	-
140011-210001-1110	ACADEMIC EXCELLENCE FEE	165,000	105,806	82,710	-	-	-	23,096	-	-
140002-254653-1110	PROFESSIONAL EDUCATION INTERN SUPERVISION FEE	5,000	5,000	-	-	5,000	-	-	-	-
110000-210015-1110	VCAAR SALARY POOL	4,226,013	4,120,346	3,228,175	-	-	-	892,171	-	-
110000-262001-1110	HONORS PROGRAM	265,550	158,897	98,961	1,745	26,828	-	31,363	-	-
140002-260301-1500	RESTART PROGRAM	14,280	14,280	-	-	14,280	-	-	-	-
110000-212301-1110	MILITARY SCIENCE	68,986	70,223	45,418	-	7,092	-	17,713	-	-
110000-212912-1132	OFF-CAMPUS CREDIT	644,119	684,104	135,196	11,548	40,741	5,000	30,024	-	461,595
140001-210001-1110	SUMMER TEACHING SALARIES	2,256,413	2,297,778	1,795,108	-	-	-	502,670	-	-
	<b>OTHER INSTRUCTION</b>	<b>9,740,234</b>	<b>9,516,163</b>	<b>6,277,612</b>	<b>19,829</b>	<b>1,004,415</b>	<b>77,235</b>	<b>1,675,477</b>	-	<b>461,595</b>
	<b>TOTAL INSTRUCTION</b>	<b>50,450,252</b>	<b>52,761,516</b>	<b>39,027,084</b>	<b>174,705</b>	<b>1,906,904</b>	<b>266,762</b>	<b>10,924,466</b>	-	<b>461,595</b>
<b>RESEARCH</b>										
110000-259101-1410	DELTA STUDIES - AQUATIC ECOSYSTEMS	4,000	4,000	-	-	4,000	-	-	-	-
200101-215001-1210	ASU-AR BIOSCIENCES RESEARCH INSTITUTE	2,481,374	2,531,996	1,117,863	15,000	430,958	5,000	373,930	20,000	569,245
110000-214003-1630	SPONSORED RESEARCH ASSISTANCE	40,000	40,000	-	-	10,000	30,000	-	-	-
110000-259104-1220	ECO-TOXICOLOGY RESEARCH FACILITY	30,915	31,534	24,445	-	-	-	7,089	-	-
150000-214005-1220	FACULTY RESEARCH FUNDS	40,000	40,000	-	-	40,000	-	-	-	-
	<b>TOTAL RESEARCH</b>	<b>2,596,289</b>	<b>2,647,530</b>	<b>1,142,308</b>	<b>15,000</b>	<b>484,958</b>	<b>35,000</b>	<b>381,019</b>	<b>20,000</b>	<b>569,245</b>
<b>PUBLIC SERVICE</b>										
<b>ARTS &amp; SCIENCES</b>										
110000-257603-1310	ARKANSAS PUBLIC ADMINISTRATION CONSORTIUM	15,238	15,238	7,781	-	5,278	-	2,179	-	-
110000-259102-1310	SCIENCE FAIR	3,004	3,004	-	-	3,004	-	-	-	-
	<b>ARTS &amp; SCIENCES PUBLIC SERVICE</b>	<b>18,242</b>	<b>18,242</b>	<b>7,781</b>	-	<b>8,282</b>	-	<b>2,179</b>	-	-
<b>BUSINESS</b>										
110000-252104-1310	BUSINESS PUBLIC RELATIONS	5,000	5,000	-	-	5,000	-	-	-	-
	<b>BUSINESS PUBLIC SERVICE</b>	<b>5,000</b>	<b>5,000</b>	-	-	<b>5,000</b>	-	-	-	-
<b>FINE ARTS</b>										
110000-256305-1310	BAND STUDENT ACTIVITIES	6,219	6,219	-	-	6,219	-	-	-	-
110000-256306-1310	CHOIR STUDENT ACTIVITIES	2,716	2,716	-	-	-	2,716	-	-	-
110000-256102-1310	FINE ARTS PUBLIC SERVICE	7,412	7,412	-	5,536	1,599	-	277	-	-
110000-253402-1310	FORENSICS & DRAMA STUDENT ACTIVITIES	22,973	22,973	-	-	17,973	5,000	-	-	-
110000-256501-1310	FOWLER CENTER	75,736	205,567	145,810	-	12,202	-	47,555	-	-
110000-256504-1310	FOWLER CENTER PERFORMANCE	-	100,000	-	-	95,000	5,000	-	-	-
110000-256505-1310	FOWLER CENTER PUBLICITY	15,111	15,111	-	-	15,111	-	-	-	-
	<b>FINE ARTS PUBLIC SERVICE</b>	<b>130,167</b>	<b>359,998</b>	<b>145,810</b>	<b>5,536</b>	<b>148,104</b>	<b>12,716</b>	<b>47,832</b>	-	-
<b>OTHER PUBLIC SERVICE</b>										
110000-254701-1310	ACADEMIC AFFAIRS-NCA COORDINATOR	30,947	-	-	-	-	-	-	-	-
110000-314101-1310	ARKANSAS SERVICES CENTER	99,000	-	-	-	-	-	-	-	-
110000-212910-1310	CONTINUING EDUCATION AND COMMUNITY OUTREACH	322,391	327,570	225,986	11,399	16,289	1,500	72,396	-	-
110000-262003-1310	CONCERTS & LECTURES	17,320	17,320	-	-	17,320	-	-	-	-
110000-212913-1310	CONFERENCE CREDIT	22,700	80,986	52,183	-	15,000	-	13,803	-	-
110000-313511-1310	CONVOCATION CENTER - EDUC. & GEN.	1,034,105	1,038,156	335,054	-	589,569	-	113,533	-	-
110000-313519-1310	FOWLER CENTER SUPPORT	160,018	119,635	65,717	-	28,288	-	25,630	-	-



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	<b>OTHER PUBLIC SERVICE</b>	<b>1,686,481</b>	<b>1,583,667</b>	<b>678,940</b>	<b>11,399</b>	<b>666,466</b>	<b>1,500</b>	<b>225,362</b>	-	-
	<b>TOTAL PUBLIC SERVICE</b>	<b>1,839,890</b>	<b>1,966,907</b>	<b>832,531</b>	<b>16,935</b>	<b>827,852</b>	<b>14,216</b>	<b>275,373</b>	-	-
	<b><u>PLANT OPERATION &amp; MAINTENANCE</u></b>									
110000-314022-1720	CAMPUS MOVE & EVENT SUPPORT	89,235	85,602	50,263	12,987	1,100	1,000	20,252	-	-
200102-215001-1720	ASU-AR BIOSCIENCES RESEARCH INST.-MAINT & OPER	469,378	458,674	67,265	-	374,674	-	16,735	-	-
110000-314014-1720	CONSTRUCTION MANAGEMENT	494,283	-	-	-	-	-	-	-	-
110000-314013-1720	CUSTODIAL CARE	1,889,644	1,835,992	1,248,804	-	91,100	12,500	483,588	-	-
110000-314011-1710	FACILITIES MANAGEMENT	435,819	364,412	193,445	7,500	84,500	15,000	63,967	-	-
110000-314034-1720	FACILITIES MGMT BUSINESS SERVICES	557,723	458,429	254,823	19,891	64,600	10,000	94,115	15,000	-
	FACILITIES MANAGEMENT EXPENSE REALLOCATION	(533,065)	(533,065)	-	-	(533,065)	-	-	-	-
110000-314017-1720	GROUNDS & LANDSCAPE	1,067,439	1,062,774	638,924	18,059	125,100	12,500	244,861	23,330	-
110000-314025-1720	PLANNING & DESIGN	355,791	940,613	640,087	38,905	21,686	15,000	224,935	-	-
110000-314029-1720	PREVENTIVE MAINTENANCE	618,686	472,606	326,591	5,000	7,617	7,500	125,898	-	-
110000-314024-1720	PROJECT SERVICES	937,851	822,037	588,904	-	3,292	5,000	223,841	1,000	-
	PROJECT SERVICES RECOVERIES	(81,318)	(82,944)	-	-	(82,944)	-	-	-	-
110000-314027-1720	ENERGY MANAGEMENT	775,404	786,064	391,053	-	235,000	7,500	152,511	-	-
110000-314023-1720	DEFERRED MAINTENANCE	880,846	874,047	158,978	-	-	-	62,001	-	653,068
	DEFERRED MAINTENANCE RECOVERIES	(166,572)	(166,572)	-	-	(166,572)	-	-	-	-
110000-314012-1720	BUILDING REPAIR SERVICES	984,260	1,334,799	707,030	3,000	340,600	10,000	274,169	-	-
110000-317170-1750	PROPERTY INSURANCE	391,000	391,000	-	-	391,000	-	-	-	-
110000-314121-1740	PURCHASED UTILITIES	3,118,067	3,118,067	-	-	3,036,749	-	-	-	81,318
110000-314131-1720	RECYCLING & MATERIALS DISPOSAL	164,322	165,847	78,307	-	52,000	5,000	30,540	-	-
110000-314030-1720	PARKING MAINTENANCE-FACILITIES	100,000	100,000	-	-	100,000	-	-	-	-
110000-317180-1720	RENOVATION/SPACE REUSE FUNDING	130,000	130,000	-	-	-	-	-	130,000	-
110000-314021-1720	WAREHOUSE & CENTRAL RECEIVING	202,448	205,498	111,869	-	50,000	-	43,629	-	-
110000-314031-1720	WOLF RECREATION CENTER MAINTENANCE & OPERATIONS	235,793	239,731	132,991	-	54,874	-	51,866	-	-
110000-314028-1720	STUDENT UNION BUILDING MAINTENANCE & OPERATIONS	1,168,986	1,166,537	239,440	19,174	783,582	-	94,341	30,000	-
	STUDENT UNION BUILDING MAINT & OPER RECOVERIES	(519,007)	(519,007)	-	-	(519,007)	-	-	-	-
	<b>TOTAL PLANT OPERATION &amp; MAINTENANCE</b>	<b>13,767,013</b>	<b>13,711,141</b>	<b>5,828,774</b>	<b>124,516</b>	<b>4,515,886</b>	<b>101,000</b>	<b>2,207,249</b>	<b>199,330</b>	<b>734,386</b>
	<b><u>SCHOLARSHIPS &amp; AWARDS</u></b>									
110000-254652-1450	COOPERATING TEACHERS	7,597	7,597	-	-	7,597	-	-	-	-
	<b>EDUCATION SCHOLARSHIPS &amp; AWARDS</b>	<b>7,597</b>	<b>7,597</b>	<b>-</b>	<b>-</b>	<b>7,597</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b><u>OTHER SCHOLARSHIPS &amp; AWARDS</u></b>									
110000-317190-1860	75-MILE TUITION WAIVER	8,001,669	8,266,524	-	-	-	-	-	-	8,266,524
110000-317090-1860	AGE 60 TUITION FORGIVENESS	174,181	179,946	-	-	-	-	-	-	179,946
110000-317110-1860	DOCTORAL GA TUITION WAIVER	404,373	417,758	-	-	-	-	-	-	417,758
110000-256201-1110	ART GRANTS	49,976	51,630	-	-	-	-	-	-	51,630
110000-256303-1110	CHORAL GRANTS	135,334	139,814	-	-	-	-	-	-	139,814
110000-417010-1830	GENERAL ACADEMIC SCHOLARSHIPS	10,775,672	11,132,347	-	-	-	-	-	-	11,132,347
110000-256302-1110	PEP/MARCHING BAND	614,759	635,108	-	-	-	-	-	-	635,108
110000-253301-1110	RADIO - TV SCHOLARSHIPS	16,581	17,130	-	-	-	-	-	-	17,130
110000-212301-1110	ROTC DORM ROOM SCHOLARSHIPS	64,073	66,194	-	-	-	-	-	-	66,194
110000-317100-1860	MILITARY WAIVER	15,436	15,947	-	-	-	-	-	-	15,947
110000-253401-1110	SPEECH GRANTS	29,970	30,962	-	-	-	-	-	-	30,962
110000-413210-1830	RESIDENT ASSISTANT ROOM SCHOLARSHIPS	189,905	196,191	-	-	-	-	-	-	196,191
110000-312601-1500	CHEERLEADER SCHOLARSHIPS	58,075	-	-	-	-	-	-	-	-
110000-317070-1923	ATHLETIC SCHOLARSHIP TRANSFER	762,683	762,683	-	-	-	-	-	-	762,683
110000-256401-1110	THEATRE ARTS GRANTS	33,269	34,370	-	-	-	-	-	-	34,370
	<b>OTHER SCHOLARSHIPS &amp; AWARDS</b>	<b>21,325,956</b>	<b>21,946,604</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,946,604</b>
	<b>TOTAL SCHOLARSHIPS &amp; AWARDS</b>	<b>21,333,553</b>	<b>21,954,201</b>	<b>-</b>	<b>-</b>	<b>7,597</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,946,604</b>
	<b><u>TRANSFERS/RESERVES</u></b>									
110000-317230-1930	CAREER EMPLOYEE BONUS POOL	580,696	580,696	-	415,400	165,296	-	-	-	-
140008-120001-1930	CHANCELLOR'S OFFICE FLEX FUNDS & PERM.SAL SAV.	55,932	-	-	-	-	-	-	-	-
140008-210001-1930	VCAAR FLEX FUNDS & PERM. SALARY SAV.	129,489	-	-	-	-	-	-	-	-
140008-410001-1930	VCSA FLEX FUNDS & PERM. SALARY SAV.	47,082	-	-	-	-	-	-	-	-
140008-510001-1930	VCUA FLEX FUNDS & PERM. SALARY SAV.	48,262	73,159	-	56,709	-	-	16,450	-	-
140008-310011-1930	VCFA FLEX FUNDS & PERM. SALARY SAV.	270,254	297,445	-	278,370	-	-	19,075	-	-

ARKANSAS STATE UNIVERSITY - JONESBORO  
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL  
FISCAL YEAR 2013-2014

Banner FOAPAL	Description	2012/2013 Total	2013/2014 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other
	CONTINGENCY	200,000	124,952	-	-	124,952	-	-	-	-
140008-310011-1930	TRANSFER FROM SALARY SAVINGS	(414,428)	(414,428)	-	-	-	-	-	-	(414,428)
110000-317050-1921	TRANSFER TO DEBT RETIREMENT	2,690,141	4,645,310	-	-	151,420	-	-	-	4,493,890
110000-417030-1922	TRANSFERS TO LOAN FUNDS	70,000	70,000	-	-	-	-	-	-	70,000
110000-317070-1923	TRANSFERS/CURRENT RESTRICTED	10,000	10,000	-	-	-	-	-	-	10,000
110000-317070-1923	TRANSFERS-SYSTEM	180,329	270,000	-	-	-	-	-	-	270,000
110000-317070-1923	TRANSFER FROM ESL PROGRAM	(150,000)	(150,000)	-	-	-	-	-	-	(150,000)
110000-317070-1923	TRANSFER FROM TEMPORARY SALARY SAVINGS	-	(307,964)	-	-	-	-	-	-	(307,964)
110000-315001-1630	CARRY-FORWARD ADMIN OVERHEAD	-	(100,000)	-	-	-	-	-	-	(100,000)
110000-317070-1923	ATHLETIC SUBSIDY TRANSFER	1,180,687	1,214,927	-	-	-	-	-	-	1,214,927
110000-370000-1923	FACILITIES & ADMINISTRATION TRANSFERS	1,239,427	1,307,734	-	-	-	-	-	-	1,307,734
110000-417040-1922	WORK STUDY	272,637	272,637	-	269,938	-	-	2,699	-	-
	<b>TOTAL TRANSFERS/RESERVES</b>	<b>6,117,475</b>	<b>7,894,468</b>	<b>-</b>	<b>1,020,417</b>	<b>441,668</b>	<b>-</b>	<b>38,224</b>	<b>-</b>	<b>6,394,159</b>
	<b>EMPLOYEE BENEFITS</b>									
110000-317140-1910	EMPLOYEE ASSISTANCE PROGRAM	29,000	29,000	-	-	29,000	-	-	-	-
110000-317140-1910	EMPLOYEE TICKET DISCOUNTS	24,000	24,000	-	-	-	-	24,000	-	-
110000-317140-1910	EMPLOYEE TUITION DISCOUNTS	1,213,745	1,213,745	-	-	-	-	1,213,745	-	-
110000-317140-1910	FACULTY HOUSE DISCOUNTS	40,000	40,000	-	-	-	-	40,000	-	-
110000-317140-1910	MEDICARE B-65-70	500	500	-	-	-	-	500	-	-
110000-317140-1910	NON-PAYROLL GROUP INSURANCE	1,094,580	1,669,356	-	-	-	-	1,669,356	-	-
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>2,401,825</b>	<b>2,976,601</b>	<b>-</b>	<b>-</b>	<b>29,000</b>	<b>-</b>	<b>2,947,601</b>	<b>-</b>	<b>-</b>
	<b>TOTAL EDUCATIONAL &amp; GENERAL</b>	<b>145,591,860</b>	<b>152,302,724</b>	<b>71,183,290</b>	<b>2,659,211</b>	<b>21,390,543</b>	<b>1,017,582</b>	<b>24,204,964</b>	<b>2,314,357</b>	<b>29,532,777</b>

\*Carryforward accounts with permanent salaried employees incorporated into FY 2010/11 operating budget

**ARKANSAS STATE UNIVERSITY  
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES  
BUDGET  
2013-2014**

ARKANSAS STATE UNIVERSITY  
STATEMENT OF ESTIMATED AUXILIARY INCOME  
FISCAL YEAR 2013-2014

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 12-13	BUDGETED FY 13-14
	<b><u>INTERCOLLEGIATE ATHLETICS</u></b>		
310000-151011-3010	RED WOLVES FOUNDATION COMMITMENT TO ASU	297,374	815,180
310000-151001-3010	ATHLETIC ADMINISTRATION	795,856	923,097
310000-151006-3010	ATHLETIC MARKETING	178,000	184,000
310000-154001-3080	SUNBELT TOURNAMENT INCOME	13,950	9,300
310000-154002-3080	FACILITY FEE	240,500	237,500
310000-152101-3020	FOOTBALL	3,021,007	2,759,565
310000-152201-3030	MEN'S BASKETBALL	427,293	510,450
310000-152401-3042	BASEBALL	26,100	26,000
310000-152301-3041	MEN'S TRACK	3,000	4,000
310000-153501-3065	WOMEN'S TRACK	3,000	4,000
310000-152501-3043	MEN'S GOLF	12,000	12,000
310000-153101-3061	WOMEN'S BOWLING	5,200	5,250
310000-153201-3062	WOMEN'S VOLLEYBALL	1,700	7,250
310000-153701-3067	WOMEN'S BASKETBALL	47,600	68,100
310000-153301-3063	WOMEN'S GOLF	6,000	6,000
310000-153601-3066	WOMEN'S SOCCER	2,000	-
310000-154005-3080	ATHLETIC FEE	4,955,735	4,500,000
	<b>TOTAL INTERCOLLEGIATE ATHLETICS</b>	<b>10,036,315</b>	<b>10,071,692</b>
	<b><u>TRANSFERS TO ATHLETICS</u></b>		
310000-154004-3080	STUDENT ATHLETIC FEE TRANSFER	880,687	914,927
310000-151010-3010	GENDER EQUITY	300,000	300,000
350000-317070-3699	INTERFUND TRANSFER	445,318	449,088
350000-317070-3699	INTRAFUND TRANSFER	762,683	762,683
	<b>TOTAL TRANSFERS TO ATHLETICS</b>	<b>2,388,688</b>	<b>2,426,698</b>
	<b><u>MARRIED STUDENT HOUSING</u></b>		
310025-413231-3120	STUDENT HOUSES	191,425	201,305
310025-413232-3120	VILLAGE APARTMENTS	1,304,112	1,328,672
	<b>TOTAL MARRIED STUDENT HOUSING</b>	<b>1,495,537</b>	<b>1,529,977</b>

ARKANSAS STATE UNIVERSITY  
STATEMENT OF ESTIMATED AUXILIARY INCOME  
FISCAL YEAR 2013-2014

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 12-13	BUDGETED FY 13-14
	<b><u>RESIDENCE HALLS</u></b>		
310025-413213-3110	LAUNDRY	18,000	8,000
310025-413221-3110	UNIVERSITY HALL	974,900	1,083,890
310025-413222-3110	ARKANSAS HALL	1,100,550	1,167,595
310025-413223-3110	KAYS HALL	1,498,450	1,560,630
310025-413228-3110	HONORS HALL	830,610	875,970
310025-413224-3110	HONORS LLC-2	-	404,430
310025-413226-3110	LIVING LEARNING COMMUNITY	318,475	303,400
310025-413227-3110	NORTHPARK QUAD	3,570,715	3,692,325
310025-413210-3110	DIRECTOR'S ACCOUNT - CANCELLED ROOM DEPOSITS	60,000	60,000
310025-413225-3110	COLLEGIATE PARK	1,471,957	1,517,783
310025-413229-3110	RED WOLF DEN	856,820	879,860
	<b>TOTAL RESIDENCE HALLS</b>	<b>10,700,477</b>	<b>11,553,883</b>
	<b><u>SORORITY HOUSING</u></b>		
310031-413251-3110	DELTA ZETA	-	137,479
310032-413252-3110	CHI OMEGA	-	137,479
310033-413253-3110	ZETA TAU ALPHA	-	137,479
310034-413251-3110	ALPHA OMICRON PI	-	137,479
310035-413255-3110	ALPHA GAMMA DELTA	-	137,479
	<b>TOTAL SORORITY HOUSING</b>	<b>-</b>	<b>687,395</b>
310050-413301-3200	<b>DINING SERVICES</b>	<b>500,000</b>	<b>925,000</b>
310075-413431-3300	<b>STUDENT UNION RENTAL FEE</b>	<b>23,000</b>	<b>23,000</b>
310075-413441-3300	<b>PAVILION RENTAL</b>	<b>4,000</b>	<b>4,000</b>
310075-413431-3300	<b>STUDENT UNION FEE</b>	<b>2,350,000</b>	<b>2,642,603</b>
310100-3111101-3400	<b>BOOKSTORE</b>	<b>222,142</b>	<b>265,000</b>
	<b><u>UNIVERSITY RENTALS</u></b>		
320200-311104-3140	PROPERTY MANAGEMENT	9,600	90,600
310025-312073-3130	UNIVERSITY RENTALS - WEST (FACULTY/STAFF HOUSING)	99,600	93,600
320200-312072-3140	UNIVERSITY RENTALS - EAST (KAYS PROPERTY)	11,400	-
320200-312074-3140	NORTH PARK PLAZA RENTALS	4,800	-
	<b>TOTAL UNIVERSITY RENTALS</b>	<b>125,400</b>	<b>184,200</b>

ARKANSAS STATE UNIVERSITY  
STATEMENT OF ESTIMATED AUXILIARY INCOME  
FISCAL YEAR 2013-2014

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 12-13	BUDGETED FY 13-14
320050-311103-3610	<b>VENDING</b>	<b>314,000</b>	<b>249,000</b>
	<b>STUDENT ORG. &amp; PUBLICATIONS</b>		
310125-413414-3500	STUDENT AFFAIRS PUBLICATIONS	133,000	145,000
310125-253204-3500	HERALD NEWSPAPER	29,000	-
	<b>TOTAL STUDENT ORG. &amp; PUBLICATIONS</b>	<b>162,000</b>	<b>145,000</b>
	<b>AUXILIARY FARMS</b>		
320025-311106-3630	RIVERVALE FARM QUASI ENDOWMENT INCOME	36,889	36,889
320025-311105-3630	WALCOTT FARM	38,800	38,800
	<b>TOTAL AUXILIARY FARMS</b>	<b>75,689</b>	<b>75,689</b>
320075-313511-3640	<b>CONVOCATION CENTER</b>	<b>1,680,061</b>	<b>1,673,917</b>
	<b>PARKING SERVICES</b>		
320150-411002-3660	PARKING GARAGE	125,000	132,000
320150-411002-3660	PARKING METERS	26,000	26,000
320150-411002-3660	TRAFFIC FINES	400,000	400,000
320150-411002-3660	RESERVED PARKING LOT FEES	103,000	103,000
320150-411002-3660	AUTOMOBILE PERMIT SALES	510,000	517,500
	<b>TOTAL PARKING SERVICES</b>	<b>1,164,000</b>	<b>1,178,500</b>
	<b>OTHER AUXILIARY</b>		
320100-314111-3650	POST OFFICE	18,741	18,741
	<b>TOTAL OTHER AUXILIARY</b>	<b>18,741</b>	<b>18,741</b>
	<b>TOTAL AUXILIARY INCOME</b>	<b>31,260,050</b>	<b>33,654,295</b>

ARKANSAS STATE UNIVERSITY  
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES  
FISCAL YEAR 2013-2014

FOAPAL	ACCOUNT NAME	2012/2013 REV. TOTAL	2013/2014 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
	<b>INTERCOLLEGIATE ATHLETICS</b>										
310000-151001-3010	ATHLETIC ADMINISTRATION	1,354,067	1,439,057	818,857	47,033	313,000	22,000	238,167	-	-	-
310000-151021-3010	DEGREE COMPLETION SCHOLARSHIPS	45,000	65,000	-	-	-	-	-	-	65,000	-
310000-151031-3010	SUMMER I SCHOLARSHIPS	240,000	300,000	-	-	-	-	-	-	300,000	-
310000-151032-3010	SUMMER II SCHOLARSHIPS	380,000	300,000	-	-	-	-	-	-	300,000	-
310000-151040-3010	MISCELLANEOUS ATHLETIC SCHOLARSHIPS	75,000	85,000	-	-	-	-	-	-	85,000	-
310000-152103-3020	FOOTBALL SCHOLARSHIPS	1,326,024	1,384,735	-	-	-	-	-	-	1,384,735	-
310000-152202-3030	MEN'S BASKETBALL SCHOLARSHIPS	189,432	211,783	-	-	-	-	-	-	211,783	-
310000-152302-3041	MEN'S TRACK SCHOLARSHIPS	198,904	205,267	-	-	-	-	-	-	205,267	-
310000-152402-3042	BASEBALL SCHOLARSHIPS	184,696	190,605	-	-	-	-	-	-	190,605	-
310000-152502-3043	MEN'S GOLF SCHOLARSHIPS	71,037	73,310	-	-	-	-	-	-	73,310	-
310000-153102-3061	WOMEN'S BOWLING SCHOLARSHIPS	78,930	81,455	-	-	-	-	-	-	81,455	-
310000-153202-3062	WOMEN'S VOLLEYBALL SCHOLARSHIPS	189,432	195,492	-	-	-	-	-	-	195,492	-
310000-153302-3063	WOMEN'S GOLF SCHOLARSHIPS	94,716	97,746	-	-	-	-	-	-	97,746	-
310000-153402-3064	WOMEN'S TENNIS SCHOLARSHIPS	126,288	130,328	-	-	-	-	-	-	130,328	-
310000-153502-3065	WOMEN'S TRACK SCHOLARSHIPS	284,148	293,238	-	-	-	-	-	-	293,238	-
310000-153602-3066	WOMEN'S SOCCER SCHOLARSHIPS	221,004	228,074	-	-	-	-	-	-	228,074	-
310000-153702-3067	WOMEN'S BASKETBALL SCHOLARSHIPS	236,790	244,365	-	-	-	-	-	-	244,365	-
310000-151006-3010	ATHLETIC MARKETING	104,500	116,000	-	15,000	95,500	5,500	-	-	-	-
310000-154001-3080	SUN BELT TOURNAMENT	16,600	16,600	-	-	16,600	-	-	-	-	-
310000-151008-3010	ATHLETIC BROADCASTING	39,000	39,000	-	-	33,000	6,000	-	-	-	-
310000-152401-3042	BASEBALL	374,543	433,793	139,487	-	101,750	153,500	39,056	-	-	-
310000-152201-3030	MEN'S BASKETBALL	866,885	925,216	361,170	22,000	194,000	235,000	113,046	-	-	-
310000-152101-3020	FOOTBALL	3,426,254	3,477,997	1,102,381	92,000	1,147,500	805,000	299,848	31,268	-	-
310000-151002-3010	COMPLIANCE	164,191	167,731	98,618	-	34,000	7,500	27,613	-	-	-
310000-152501-3043	MEN'S GOLF	127,452	131,141	47,376	-	28,500	42,000	13,265	-	-	-
310000-153101-3061	WOMEN'S BOWLING	101,121	106,587	36,396	-	20,000	40,000	10,191	-	-	-
310000-151003-3010	SPORTS INFORMATION DIRECTOR	233,446	235,987	130,355	-	67,000	5,000	33,632	-	-	-
310000-152102-3020	STRENGTH	230,940	277,145	170,435	12,000	36,000	4,000	54,710	-	-	-
310000-152301-3041	MEN'S TRACK	197,744	222,011	64,311	3,000	52,000	84,500	18,200	-	-	-
310000-153501-3065	WOMEN'S TRACK	197,744	224,511	64,311	3,000	54,500	84,500	18,200	-	-	-
310000-153701-3067	WOMEN'S BASKETBALL	625,172	667,394	226,553	16,500	135,000	225,000	64,341	-	-	-
310000-153301-3063	WOMEN'S GOLF	124,794	130,384	46,589	-	27,250	43,500	13,045	-	-	-
310000-153401-3064	WOMEN'S TENNIS	119,708	124,693	40,776	-	24,500	38,000	11,417	10,000	-	-
310000-153601-3066	WOMEN'S SOCCER	237,371	254,658	81,518	1,250	52,000	100,000	19,890	-	-	-
310000-153201-3062	WOMEN'S VOLLEYBALL	281,840	297,861	110,184	2,500	38,900	118,400	27,877	-	-	-
310000-154006-3080	ATHLETIC FACILITY CHARGES	354,000	354,000	-	-	354,000	-	-	-	-	-
310000-151005-3010	ATHLETIC SELF-INSURANCE	170,000	140,000	-	-	140,000	-	-	-	-	-
310000-154003-3080	SPORTS MEDICINE	279,136	294,024	172,658	-	72,500	9,500	39,366	-	-	-
	<b>TOTAL ATHLETICS</b>	<b>13,567,909</b>	<b>14,162,188</b>	<b>3,711,975</b>	<b>214,283</b>	<b>3,037,500</b>	<b>2,028,900</b>	<b>1,041,864</b>	<b>41,268</b>	<b>4,086,398</b>	<b>-</b>
	<b>CONVOCATION CENTER</b>										
320075-313511-3640	CONVOCATION CENTER	1,650,390	1,515,016	334,918	130,798	910,500	15,000	123,800	-	-	-
	<b>TOTAL CONVOCATION CENTER</b>	<b>1,650,390</b>	<b>1,515,016</b>	<b>334,918</b>	<b>130,798</b>	<b>910,500</b>	<b>15,000</b>	<b>123,800</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>STUDENT UNION</b>										
310075-413402-3300	STUDENT DEVELOPMENT & LEADERSHIP	1,013,670	1,243,545	474,022	22,155	594,555	-	152,813	-	-	-
310075-413432-3300	CONFERENCE SERVICES	61,711	63,608	37,822	-	13,975	-	11,811	-	-	-
310075-413431-3300	STUDENT UNION	1,362,217	1,358,450	38,000	43,422	78,460	-	733	-	-	1,197,835
	<b>TOTAL STUDENT UNION</b>	<b>2,437,598</b>	<b>2,665,603</b>	<b>549,844</b>	<b>65,577</b>	<b>686,990</b>	<b>-</b>	<b>165,357</b>	<b>-</b>	<b>-</b>	<b>1,197,835</b>
	<b>BOOKSTORE</b>										
310100-311101-3400	BOOKSTORE	68,000	68,000	-	-	68,000	-	-	-	-	-
	<b>AUXILIARY FARMS</b>										
320025-311105-3630	WALCOTT FARMS	10,230	10,230	-	-	10,230	-	-	-	-	-
	<b>TOTAL FARMS</b>	<b>10,230</b>	<b>10,230</b>	<b>-</b>	<b>-</b>	<b>10,230</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>VENDING</b>										
320050-311103-3610	VENDING	102,000	101,000	-	-	101,000	-	-	-	-	-
	<b>PARKING SERVICES</b>										
320150-411002-3660	PARKING SERVICES	941,733	956,533	127,221	90,000	240,970	-	60,177	30,000	-	408,165

ARKANSAS STATE UNIVERSITY  
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES  
FISCAL YEAR 2013-2014

	ACCOUNT NAME	2012/2013 TOTAL	2013/2014 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
	<b>MARRIED STUDENT HOUSING</b>										
310025-413231-3120	STUDENT HOUSES	118,834	134,008	6,644	-	125,000	-	2,364	-	-	-
310025-413232-3120	VILLAGE APARTMENTS	1,323,398	1,515,570	19,934	15,000	601,693	-	7,204	-	-	871,739
	<b>TOTAL MARRIED STUDENT HOUSING</b>	<b>1,442,232</b>	<b>1,649,578</b>	<b>26,578</b>	<b>15,000</b>	<b>726,693</b>	<b>-</b>	<b>9,568</b>	<b>-</b>	<b>-</b>	<b>871,739</b>
	<b>RESIDENCE HALLS</b>										
310025-413222-3110	ARKANSAS HALL	325,975	322,363	9,500	82,000	230,000	-	863	-	-	-
310025-413223-3110	KAYS HALL	905,138	996,329	19,000	126,000	285,000	-	1,242	-	8,500	556,587
310025-413228-3110	HONORS HALL	845,810	879,339	9,500	80,000	210,000	-	760	-	4,250	574,829
310025-413221-3110	UNIVERSITY HALL	254,556	292,556	9,500	78,000	200,000	-	806	-	4,250	-
310025-413227-3110	NORTH PARK QUAD	2,277,980	2,145,784	19,000	110,250	444,969	-	984	-	8,500	1,562,081
310025-413225-3110	COLLEGIATE PARK	944,288	1,042,388	9,500	68,500	300,000	-	625	-	4,250	659,513
310025-413229-3110	RED WOLF DEN	1,052,680	1,090,765	9,500	43,000	200,000	-	490	-	4,250	833,525
310025-413224-3110	HONORS LLC-2	-	588,125	9,500	80,000	160,000	-	559	-	-	338,066
310025-413226-3110	LIVING LEARNING COMMUNITY	662,128	671,616	-	80,000	150,000	-	559	-	4,250	436,807
310025-413211-3110	CUSTODIAL CARE - RESIDENCE LIFE	577,949	699,620	378,994	15,520	125,000	-	180,106	-	-	-
310025-413212-3110	MAINTENANCE - STUDENT AFFAIRS	696,299	808,112	407,438	98,449	115,000	-	167,225	20,000	-	-
310025-413213-3110	LAUNDRY	150,000	160,000	-	-	160,000	-	-	-	-	-
310025-413210-3110	RESIDENCE LIFE - INTERFUND TRANSFERS	445,318	449,088	-	-	-	-	-	-	-	449,088
310025-413210-3110	RESIDENCE LIFE - DIRECTOR	1,614,944	1,239,702	244,093	10,000	450,000	-	82,397	-	-	453,212
310031-413251-3110	DELTA ZETA - SORORITY HOUSING	-	136,872	-	-	25,000	-	-	-	-	111,872
310032-413252-3110	CHI OMEGA - SORORITY HOUSING	-	136,872	-	-	25,000	-	-	-	-	111,872
310033-413253-3110	ZETA TAU ALPHA - SORORITY HOUSING	-	136,872	-	-	25,000	-	-	-	-	111,872
310034-413254-3110	ALPHA OMICRON PI - SORORITY HOUSING	-	136,872	-	-	25,000	-	-	-	-	111,872
310035-413255-3110	ALPHA GAMMA DELTA - SORORITY HOUSING	-	136,872	-	-	25,000	-	-	-	-	111,872
	<b>TOTAL RESIDENCE HALLS</b>	<b>10,753,065</b>	<b>12,070,147</b>	<b>1,125,525</b>	<b>871,719</b>	<b>3,154,969</b>	<b>-</b>	<b>436,616</b>	<b>20,000</b>	<b>38,250</b>	<b>6,423,068</b>
	<b>DINING SERVICES</b>										
310050-413301-3200	DINING SERVICES	225,000	225,000	-	-	225,000	-	-	-	-	-
	<b>TOTAL FOOD SERVICE</b>	<b>225,000</b>	<b>225,000</b>	<b>-</b>	<b>-</b>	<b>225,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>UNIVERSITY RENTALS</b>										
310025-311104-3140	ASU PROPERTY MANAGEMENT	2,000	6,000	-	-	6,000	-	-	-	-	-
320200-312072-3140	UNIVERSITY RENTALS - EAST (KAYS PROPERTY)	51,000	-	-	-	-	-	-	-	-	-
310025-312073-3130	UNIVERSITY RENTALS - WEST (FACULTY HOUSING)	-	46,000	-	-	46,000	-	-	-	-	-
	<b>TOTAL UNIVERSITY RENTALS</b>	<b>53,000</b>	<b>52,000</b>	<b>-</b>	<b>-</b>	<b>52,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>STUDENT ORG. &amp; PUBLICATIONS</b>										
310125-413414-3500	STUDENT AFFAIRS PUBLICATIONS	134,052	145,000	54,259	6,000	66,662	-	18,079	-	-	-
310125-253204-3500	HERALD	82,000	-	-	-	-	-	-	-	-	-
	<b>TOTAL STUDENT ORG. &amp; PUB.</b>	<b>216,052</b>	<b>145,000</b>	<b>54,259</b>	<b>6,000</b>	<b>66,662</b>	<b>-</b>	<b>18,079</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>OTHER AUXILIARY</b>										
350000-317230-3699	BUDGET RESERVES	20,000	25,000	25,000	-	-	-	-	-	-	-
310075-413441-3300	PAVILION	4,000	4,000	-	-	4,000	-	-	-	-	-
320100-314111-3650	POST OFFICE	5,000	5,000	-	-	5,000	-	-	-	-	-
	<b>TOTAL OTHER</b>	<b>29,000</b>	<b>34,000</b>	<b>25,000</b>	<b>-</b>	<b>9,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL AUXILIARIES</b>	<b>31,496,209</b>	<b>33,654,295</b>	<b>5,955,320</b>	<b>1,393,377</b>	<b>9,289,514</b>	<b>2,043,900</b>	<b>1,855,461</b>	<b>91,268</b>	<b>4,124,648</b>	<b>8,900,807</b>



**ARKANSAS STATE UNIVERSITY  
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL  
SALARIES  
2013-2014**

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Chancellor's Office  
FOAPAL 110000-120001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00009	1. HUDSON, TIM	2000	CHANCELLOR ASU-JONESBORO		12.0	100%	275,000	296,250
A00064	2. JOHNSON, SHERRY L.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	54,554	55,645
A00027	3. PENRY, JASON	2908	EXECUTIVE ASSISTANT TO CHANCELLOR		12.0	100%	132,504	132,504
A00157	4. BREWER, MARILYN C.	2305	RESEARCH ASSOCIATE		12.0	100%	54,554	55,645
A00319	5. LARRY, SHIRELLE	2304	RESEARCH ASSISTANT		12.0	100%	37,142	37,885
A00314	6. REALLOC TO PROVOST/AA	2304	RESEARCH ASSISTANT		12.0	100%	0	0
								577,929
615000 Part-Time Labor								8,356
710000 Supplies & Services								101,515
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>168,017</u>
ACCOUNT TOTAL								865,817

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Vice Chancellor for Finance & Administration  
FOAPAL 110000-310011-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00010	1. FREY, LEN	2017	VICE CHANCELLOR FOR FINANCE & ADMIN.		12.0	100%	190,000	195,495
A00025	2. HANNAH, CHARLES RUSS	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	127,500	130,994
A00264	3. MCMILLIN, DONNA A.	2029	ASSISTANT VICE CHANCELLOR FOR BUSINESS		12.0	100%	88,629	92,175
A00414	4. GROVES, SHARON	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	42,840	44,126
A00268	5. CLIFTON, RHONDA A	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	39,265	39,673
A00104	6. LONG, DIANNA	2058	DIRECTOR OF BUDGET		12.0	100%	40,800	42,840
16034C	7. MOORE, JANET	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	35,012	35,712
							581,015	
615000 Part-Time Labor								6,644
710000 Supplies & Services								51,828
720000 Travel								8,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								172,398
ACCOUNT TOTAL								819,885

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Banner Technical Support  
FOAPAL 110000-311081-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00083	1. TUNE, CASSEY	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	49,778	50,774
A00076	2. WARREN, DEANNA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	39,489	40,279
A00068	3. ELLINGTON, TRACI	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	38,665	39,439
15123C	4. SCALLIONS, CAROL	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,836
15027C	5. NEWBERRY, MARK	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	29,836	30,433
							190,761	190,761
615000 Part-Time Labor								11,618
710000 Supplies & Services								3,208
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								61,929
ACCOUNT TOTAL								267,516

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Business Services  
FOAPAL 110000-311091-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00409	1. JASINSKI, JENNIFER G.	2043	DIRECTOR OF RISK MANAGEMENT		12.0	100%	57,438	58,702
A00340	2. SHERMAN, SANDRA	2105	PROJECT/PROGRAM MANAGER		12.0	100%	44,220	45,104
								103,806
615000 Part-Time Labor								0
710000 Supplies & Services								6,188
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>30,104</u>
ACCOUNT TOTAL								140,098

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Treasurer  
FOAPAL 110000-311041-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00087	1. REED, JUDY	2022	TREASURER		12.0	100%	62,353	63,289
16030C	2. HOLT, TONI M.	G195C	PROGRAM COORDINATOR	C116	12.0	100%	37,672	38,425
12056C	3. TOMLINSON, AMY	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,773
12057C	4. CLEMENTS, SANDRA A.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,360	27,907
08003C	5. BADER, YVONNE	C078C	CASHIER	C108	12.0	100%	20,788	21,204
06017C	6. WHITE, JOYETTE	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	22,276	22,722
18012C	7. OLIVE, BELINDA	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	38,763	39,538
A00365	8. VACANT (WANG)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	41,838	42,256
							281,114	
615000 Part-Time Labor								0
710000 Supplies & Services								59,309
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
861000 Interfund Transfer								(54,510)
620000 Pool Staff Benefits								99,080
ACCOUNT TOTAL								384,993

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Student Account Services  
FOAPAL 110000-311021-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00080	1. BYRD, MEREDITH CAROL	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	56,183	57,025
18007C	2. SMITH, CAROL DENT	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	39,804	40,600
18006C	3. LEE, SHARON K.	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	41,780	42,616
15003C	4. COX, ELLENA S.	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	30,433
15004C	5. WEWERS, SANDRA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	30,433
18008C	6. VINES, CHRISTAL	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,538	35,229
15005C	7. PARKER, KIMLA BETH	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	30,433
15018C	8. MEADORS, ALYSON	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	31,257	31,882
09017C	9. NOVALICK, JENNIFER	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
							320,915	
615000 Part-Time Labor								14,871
710000 Supplies & Services								41,647
720000 Travel								4,500
730000 Capital Outlay								0
							120,198	
ACCOUNT TOTAL								502,131

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Campus Card Center  
FOAPAL 110000-311025-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
19002C	1. PUCKETT, SHERYL A.	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,265	36,990
12058C	2. BROWN, KAYANN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,836	27,373
								64,363
615000 Part-Time Labor								0
710000 Supplies & Services								22,184
720000 Travel								2,250
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>25,102</u>
ACCOUNT TOTAL								113,899



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Procurement Services  
FOAPAL 110000-311511-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00067	1. BARNHILL, G CAROL	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	69,306	71,386
A00362	2. LANGLEY, LOLA FAY	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	50,914	51,932
16004C	3. GLASCO, LISA C.	V014C	BUYER	C116	12.0	100%	31,327	31,954
21002C	4. SPICER, REBECCA L.	V004C	PROCUREMENT MANAGER	C121	12.0	100%	39,199	39,983
12078C	5. DAVIS, KATHRYN	V022C	PURCHASING TECHNICIAN	C112	12.0	100%	25,268	25,773
14013C	6. FRENCH, NANYA	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,350	28,917
16011C	7. ZOLEN, CONNIE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,327
16012C	8. WARD, KATHY ANN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	34,931	35,630
							316,902	
615000 Part-Time Labor								6,000
710000 Supplies & Services								11,661
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								111,560
ACCOUNT TOTAL								446,123

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Controller's Office  
FOAPAL 110000-311011-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00088	1. HAMPTON, BRANDY	2071	ASSOCIATE CONTROLLER		12.0	100%	58,563	60,319
A00033	2. GOODWIN, MYRA R.	2085	CONTROLLER		12.0	100%	66,823	68,827
A00285	3. HOGUE, BILLY L.	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	49,702	51,194
15010C	4. LUTRELL, CHARLES D.	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	43,337	44,204
15134C	5. NELSON, VICKIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	30,096	30,698
15135C	6. BURNS, GRETCHEN	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,251	29,836
12061C	7. WATKINS, CRYSTAL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,773
12062C	8. BOLING, PATRICIA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,360	27,907
15038C	9. LATSHA, SHARON	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	31,252	31,877
							370,635	
615000 Part-Time Labor								0
710000 Supplies & Services								24,774
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								126,514
ACCOUNT TOTAL								521,923

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Sponsored Program Accounting  
FOAPAL 110000-311071-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00273	1. TURNER, AMBER	2276	DIR. GRANTS & OTHER SPONSORED PROGRAMS		12.0	100%	53,463	54,533
A00060	2. LUMPKIN, WHITNEY	2105	PROJECT/PROGRAM MANAGER		12.0	100%	33,861	34,369
18011C	3. ESTES,JENNY	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	33,861	34,538
12059C	4. GAMBILL, CHELSEA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,773
18020C	5. DANIELS, JESSICA	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	33,861	34,538
							183,751	183,751
615000 Part-Time Labor								11,613
710000 Supplies & Services								15,000
720000 Travel								5,000
730000 Capital Outlay								0
790406 Inter-Fund F & A Transfer								(278,718)
620000 Pool Staff Benefits								63,354
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Office Of Diversity  
FOAPAL 110000-315501-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00399	1. VACANT	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	132,600	80,000
12013C	2. FLETCHER, VICKI	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,167	28,730
							108,730	
615000 Part-Time Labor								0
710000 Supplies & Services								3,900
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>34,405</u>
ACCOUNT TOTAL								149,035

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Assistant Vice Chancellor of Human Resources

FOAPAL 110000-312011-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00426	1. WINN, LORI A.	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	0	93,073
10003C	2. KALKBRENNER, KAREN	R038C	HUMAN RESOURCES ASSISTANT	C110	12.0	100%	0	23,377
09027C	3. CRONOS, PAULINE E	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	22,264
								138,714
615000 Part-Time Labor								0
710000 Supplies & Services								19,469
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>44,791</u>
ACCOUNT TOTAL								206,974

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Human Resources  
FOAPAL 110000-312021-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00426	1. REALLOC TO ASST VC	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	77,561	0
17008C	2. CORDER, DIANA	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100%	32,894	33,552
A00357	3. WATSON, KATRINA	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	40,800	41,616
17010C	4. SUMMERS, MICHELLE	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100%	32,894	33,552
17011C	5. WATLINGTON, TAMI	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100%	34,919	35,617
10003C	6. REALLOC TO ASST VC	R038C	HUMAN RESOURCES ASSISTANT	C110	12.0	100%	22,919	0
18013C	7. REALLOC TO PAYROLL SVCS	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,538	0
16013C	8. GILMER, VICKIE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,327
A00062	9. VACANT (MCCAY)	2105	PROJECT PROGRAM MANAGER		12.0	100%	40,800	40,800
10007C	10. REALLOC TO PAYROLL SVCS	A100C	PAYROLL OFFICER	C110	12.0	100%	22,919	0
10008C	11. REALLOC TO PAYROLL SVCS	A100C	PAYROLL OFFICER	C110	12.0	100%	22,919	0
16080C	12. MUNOZ, MARIA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,327
							247,791	
615000 Part-Time Labor								0
710000 Supplies & Services								143,967
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
861000 Interfund Transfer								(54,374)
620000 Pool Staff Benefits								88,397
ACCOUNT TOTAL								425,781

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Training and Development  
FOAPAL 110000-312026-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00372	1. WILLIAMS, CLEOTIS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	42,054
	615000 Part-Time Labor							42,054
	710000 Supplies & Services							0
	720000 Travel							35,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								<u>12,196</u>
	ACCOUNT TOTAL							89,250

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Payroll Services  
FOAPAL 110000-312201-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00077	1. HARDIN, JANET	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	53,953	55,301
18013C	2. LEE, DIANE	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	0	35,229
16029C	3. JOHNSON, LAURA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	32,820	33,476
16015C	4. WOODRUFF, JANICE D.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	33,256	33,921
16032C	5. LLOYD, AMY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,327
10007C	6. PACE, KATHERINE	A100C	PAYROLL OFFICER	C110	12.0	100%	0	23,377
10008C	7. STONE, AMANDA	A100C	PAYROLL OFFICER	C110	12.0	100%	0	23,377
							236,008	
615000 Part-Time Labor								0
710000 Supplies & Services								8,726
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								86,513
ACCOUNT TOTAL								331,247



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Environmental Health & Compliance  
FOAPAL 110000-312041-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00132	1. FENNER, STARR J.	2051	DIRECTOR ENVIRONMENTAL HEALTH & SAFETY		12.0	100%	64,986	65,960
06001C	2. YOUNG, SAMANTHA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	20,416	20,824
14024C	3. REALLOC TO SAFETY OFFICE	X151C	SAFETY SUPERVISOR	C114	12.0	100%	31,756	0
								86,784
615000 Part-Time Labor								10,224
710000 Supplies & Services								27,639
720000 Travel								5,700
730000 Capital Outlay								0
620000 Pool Staff Benefits								27,760
ACCOUNT TOTAL								158,107

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Safety Officer

FOAPAL 110000-312701-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
14024C	1. DAVIS, DONALD A.	X151C	SAFETY SUPERVISOR	C114	12.0	100%	0	32,391
								32,391
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								12,632
ACCOUNT TOTAL								45,023

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Affirmative Action Office  
FOAPAL 110000-312101-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00082	1. PERRIN, TRACI	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,562	46,246
13005C	2. ELLIOTT, SANDRA	R036C	HUMAN RESOURCES SPECIALIST	C113	12.0	100%	26,973	27,512
								73,758
615000 Part-Time Labor								0
710000 Supplies & Services								8,500
720000 Travel								3,900
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>24,141</u>
ACCOUNT TOTAL								110,299

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Wellness Program  
FOAPAL 110000-312031-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00339	1. VACANT (WHITEHEAD)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	41,138	41,138
								41,138
	615000 Part-Time Labor							0
	710000 Supplies & Services							10,000
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							11,930
	ACCOUNT TOTAL							63,068

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Vice Chancellor of Student Affairs  
FOAPAL 110000-410001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00011	1. STRIPLING, WILLIAM R.	2018	VICE CHANCELLOR STUDENT AFFAIRS		12.0	100%	173,281	180,212
A00026	2. WILLIAMS, LONNIE RAY	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	127,770	131,136
A00098	3. SILVERTHORN, BETHANY M.	2019	ASSISTANT TO VP STUDENT AFFAIRS		12.0	100%	62,580	62,580
A00413	4. CREMEENS, LAURA	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	42,840	44,126
A00042	5. JOHNSON, CRAIG S.	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	34.03%	32,497	34,169
A00373	6. DANIELS, ANGELA J.	2105	PROJECT/PROGRAM MANAGER		12.0	100%	46,424	47,352
A00124	7. THOMPSON, ADONIS	2306	ASSISTANT DEAN OF STUDENTS		12.0	12.50%	5,000	5,100
12014C	8. PRIVETT, KELLEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,360	27,907
19003C	9. AUSTIN, LAQUITA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	36,265
							568,847	
615000 Part-Time Labor								23,437
710000 Supplies & Services								16,428
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								172,555
ACCOUNT TOTAL								784,267

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Student Affairs Administration  
FOAPAL 110000-413100-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00042	1. JOHNSON, CRAIG S.	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	30.85%	30,976	30,976
A00092	2. DIXON, PATRICK	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	72,896	73,260
A00126	3. KONVALINKA, APRIL	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	50,279	51,285
12021C	4. MCCARROLL, GENELLA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,288
12063C	5. MIXON, BEVERLEY A.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,360	27,907
17029C	6. ESLINGER, NADIA	E040C	STAFF DEVELOPMENT COORDINATOR	C117	12.0	6.20%	2,000	2,040
	7. FY 14 BUDGET CUT	2265	GRADUATE ASSISTANT		12.0	0%	8,900	0
								211,756
	615000 Part-Time Labor							23,836
	710000 Supplies & Services							84,982
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							68,225
	ACCOUNT TOTAL							388,799

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Student Development and Leadership  
FOAPAL 110000-413402-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00094	1. SPACK, MARTHA	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	53,550	54,960
A00121	2. BLAIR, NIYA	2037	DIRECTOR OF STUDENT ACTIVITIES		12.0	100%	45,900	47,278
A00354	3. WILLIAMS, CANDENCE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	30,000	30,000
06016C	4. REALLOC TO STUDENT PUB/FY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	0%	18,855	0
12064C	5. STALLINGS, MATTHEW	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,773
							158,011	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								48,400
ACCOUNT TOTAL								206,411

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Student Life  
FOAPAL 110000-415001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00091	1. BARTUNEK, PATIENCE	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	46,053	46,975
								46,975
	615000 Part-Time Labor							0
	710000 Supplies & Services							3,433
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>13,623</u>
	ACCOUNT TOTAL							64,031



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Student Affairs Recreation/HPSS  
FOAPAL 110000-413422-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
06022C	1. REALLOC TO HPSS	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name WOLF Recreation Center  
FOAPAL 110000-413451-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00348	1. TUTTLE, KELLY JO	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	36,414	37,142
11011C	2. VOEGEL, AMANDA	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	100%	24,065	24,546
11012C	3. HARRIS, DAVID PAUL	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	100%	24,546	25,037
06023C	4. OTT, MARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	19,232
16041C	5. VACANT (NEW POSITION)	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	0	30,713
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	200%	17,800	0
								136,670
	615000 Part-Time Labor							91,000
	710000 Supplies & Services							205,554
	720000 Travel							0
	730000 Capital Outlay							20,000
	740000 Debt Service							0
	620000 Pool Staff Benefits							44,564
	ACCOUNT TOTAL							497,788

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Intramurals  
FOAPAL 110000-413421-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00135	1. CUMMINGS, CAROL	2454	DIRECTOR OF RECREATION/INTRAMURALS		12.0	100%	37,087	38,199
	615000 Part-Time Labor							38,199
	710000 Supplies & Services							23,614
	720000 Travel							12,994
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								<u>12,259</u>
	ACCOUNT TOTAL							87,066

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Club Sports  
FOAPAL \_\_\_\_\_

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00359	1. HOUSER, ALEX	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	35,000	36,050
A00263	2. VACANT	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	30,713	30,713
								66,763
615000 Part-Time Labor								0
710000 Supplies & Services								39,871
720000 Travel								64,500
730000 Capital Outlay								0
750000 Scholarships								28,504
861000 Interfund Transfer								(160,924)
620000 Pool Staff Benefits								<u>19,361</u>
ACCOUNT TOTAL								58,075

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Student Health Center  
FOAPAL 110000-415301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00059	1. WILLIAMS, VICTORIA	2083	DIRECTOR OF STUDENT HEALTH SERVICES		12.0	100%	74,000	75,480
A00146	2. CARLISLE, LAURA	2082	ASSISTANT DIRECTOR STUDENT HEALTH CTR		12.0	100%	67,000	67,000
09008C	3. WYSOKI, KATHLEEN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
13009C	4. MUSUMBI, KATRINKA	L069C	LPN	C113	12.0	100%	26,531	27,062
13013C	5. BYARD, GINGER	L069C	LPN	C113	12.0	100%	26,531	27,062
							218,868	
615000 Part-Time Labor								2,293
710000 Supplies & Services								15,622
720000 Travel								5,000
730000 Capital Outlay								0
861000 Interfund Transfer								(37,617)
620000 Pool Staff Benefits								71,225
ACCOUNT TOTAL								275,391

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Counseling Center  
FOAPAL 110000-415201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00045	1. HESTAND, PHILIP A.	2097	DIRECTOR OF COUNSELING		12.0	100%	69,445	70,833
A00101	2. GLASCOCK, PAT CAROL	2900	COUNSELOR		12.0	100%	50,077	51,079
A00102	3. RUSSELL, KRISTY	2900	COUNSELOR		12.0	100%	35,395	35,571
A00103	4. LONG-MARTIN, AMBER	2900	COUNSELOR		12.0	100%	37,889	38,647
09009C	5. CALDWELL, CAROL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
							218,839	
615000 Part-Time Labor								7,640
710000 Supplies & Services								3,948
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								66,117
ACCOUNT TOTAL								296,544

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Career Management Center  
FOAPAL 110000-415401-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00113	1. QUARLES, MARKEL	2048	DIRECTOR OF CAREER SERVICES		12.0	100%	70,000	70,000
A00129	2. RAYBURN, CARROL E.	2036	ASSISTANT DEAN OF STUDENTS		12.0	40.81%	17,792	18,664
A00302	3. STRAW, BRITTANY	2900	COUNSELOR		12.0	100%	34,680	34,854
12022C	4. TINSLEY, PATRICIA CAROL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	22.73%	9,016	9,196
09010C	5. EDWARDS, CAROLYN S.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
A00347	6. JACKSON, PERRY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	35,374	36,082
								191,505
615000 Part-Time Labor								0
710000 Supplies & Services								23,019
720000 Travel								0
730000 Capital Outlay								1,500
620000 Pool Staff Benefits								<u>58,727</u>
ACCOUNT TOTAL								274,751

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Disability Services  
FOAPAL 110000-415501-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00368	1. MASON, JENIFER RICE	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	73,611	75,083
A00131	2. SIMS, SONDRRA	2094	DIRECTOR OF DISABILITY SERVICES		12.0	100%	39,474	40,000
19021C	3. VACANT (SIMS)	E032	EDUCATION COUNSELOR	C119	12.0	100%	36,265	36,265
12002C	4. COBURN, JANE K.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,477	28,027
19022C	5. PRESLEY, CORLISHA	E032	EDUCATION COUNSELOR	C119	12.0	100%	35,554	36,265
09011C	6. HARVEY, VANETA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
								238,349
615000 Part-Time Labor								17,987
710000 Supplies & Services								92
720000 Travel								0
730000 Capital Outlay								2,500
620000 Pool Staff Benefits								<u>82,347</u>
ACCOUNT TOTAL								341,275



ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name                      Testing  
 FOAPAL                                      110000-414401-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00112	1. FREER, ROSEMARY K.	2081	DIRECTOR OF TESTING		12.0	100%	63,725	65,403
14018C	2. DAVIS, DEBORAH A.	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,415	28,983
14019C	3. PRICE, KIMBERLY J.	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,415	28,983
							123,369	
615000 Part-Time Labor								0
710000 Supplies & Services								10,552
720000 Travel								1,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								41,574
ACCOUNT TOTAL								176,995

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Office of Recruitment  
FOAPAL 110000-414301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00090	1. FOWLER, TAMMY	2030	DIRECTOR OF ADMISSIONS		12.0	100%	81,947	84,105
A00134	2. MARSHALL, POLLY	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100%	53,042	54,634
A00343	3. BRADBERRY, SARA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,906	31,524
A00344	4. EAKINS, KASEY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,906	31,060
A00345	5. DRERUP, CLAIRE	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,900
A00081	6. CRITTENDEN, JASON	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	43,916	45,234
A00346	7. SMITH, KIRBY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,900
17019C	8. CRAWFORD, CHRISTI	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	32,894	33,552
09003C	9. REALLOC TO REGISTRAR	C071C	ADMISSIONS ANALYST	C109	12.0	100%	0	0
10001C	10. REALLOC TO REGISTRAR	C065C	ADMISSION ANALYST SUPERVISOR	C110	12.0	100%	0	0
09074C	11. REALLOC TO REGISTRAR	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
	12. REALLOC TO REGISTRAR	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
14020C	13. REALLOC TO REGISTRAR	D084C	COMPUTER OPERATOR	C114	12.0	100%	0	0
09004C	14. REALLOC TO REGISTRAR	C071C	ADMISSIONS ANALYST	C109	12.0	100%	0	0
09012C	15. MITCHELL, FAY ANN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
12041C	16. DELANEY, CAROL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
17016C	17. DUNTON, TERESA	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	32,249	32,894
A00350	18. VACANT (ADAMS)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,150
							452,990	
615000 Part-Time Labor								39,606
710000 Supplies & Services								253,744
720000 Travel								11,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								144,795
ACCOUNT TOTAL								902,135

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Financial Aid  
FOAPAL 110000-414201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00050	1. FINNEY, TERRY	2931	DEAN OF STUDENT AFFAIRS ENROLLMENT		12.0	100%	85,680	87,936
A00136	2. BOLAR, DENA	2095	ASSOCIATE DIRECTOR OF STUDENT AID		12.0	100%	40,800	42,024
A00069	3. DAVIDSON, BRIAN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	51,555	53,101
A00057	4. KALOGHIROU, ROBIN	2021	DIRECTOR OF STUDENT AID		12.0	100%	61,200	62,424
17001C	5. HILL, VICTOR	G190C	ASSISTANT DIRECTOR OF FINANCIAL AID	C117	12.0	100%	41,047	41,868
16016C	6. BOUGHNER, TAWNIA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	31,954
15029C	7. LAMBIE, KATHY D.	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	36,130	36,853
17012C	8. GOODWIN, GINA	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	37,111	37,853
15030C	9. WALKER, VICKI	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,836	30,433
12003C	10. VACANT (INGRAM)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
12040C	11. BRADLEY, N PAULETTE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,360	27,907
09013C	12. THOMPSON, ROBIN KAY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
09014C	13. MARTIN, CORA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
09015C	14. JONES, ANDREA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
09016C	15. METZ, PATRICIA A	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	26,300	26,826
06003C	16. SANDEFUR, JENNA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	19,232
06004C	17. NELSON, ERICA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	19,232
15131C	18. CASTLEBERRY, LEE ANN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,836
15031C	19. WORSHAM, ERICA	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,251	29,836
15032C	20. BEVLY, SHELBY	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,251	29,836
15035C	21. KOSTICK, CHRISTINA	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,836	30,433
	615000 Part-Time Labor							730,594
	710000 Supplies & Services							41,516
	711702 Budgeted Recoveries							35,473
	720000 Travel							(41,472)
	730000 Capital Outlay							6,000
	861000 Interfund Transfer							0
	620000 Pool Staff Benefits							(40,000)
	ACCOUNT TOTAL							<u>262,460</u>
								994,571

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name University Police Department  
FOAPAL 110000-415601-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00097	1. MARTIN, RANDY A.	2079	DIRECTOR UPD, CS, TRAFFIC & PARKING		12.0	100%	67,422	68,770
A00395	2. LONG, JARROD MATTHEW	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	39,807	40,603
17005C	3. DUFF, BOBBY JACK	T051C	PUBLIC SAFETY SUPERVISOR	C117	12.0	100%	34,460	35,149
17006C	4. PHIPPS, TERRY	T051C	PUBLIC SAFETY SUPERVISOR (Shift)	C117	12.0	100%	38,365	39,132
17007C	5. BROWN, BILL J.	T051C	PUBLIC SAFETY SUPERVISOR (Shift)	C117	12.0	100%	38,365	39,132
16043C	6. BRANCH, BILLY	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	33,050	33,711
16044C	7. KIRKSEY, CHRIS	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	33,050	33,711
16045C	8. LAYNE, FLOYD	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	30,713	31,327
16046C	9. GILLIAM, KEITH	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	32,402	33,050
16047C	10. VACANT (HEWITT)	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	30,713	30,713
16048C	11. THRASHER, ANDREW	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	32,402	33,050
16049C	12. REALLOC TO STUDENT UNION F	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	0%	32,402	0
16050C	13. MANSKER, RAYMOND	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	33,050	33,711
16051C	14. SIMPSON, TRACI	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	31,327	31,954
16052C	15. BRADWAY, DANIEL	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	32,402	33,050
16053C	16. SHELTON, BRIAN	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	31,327	31,954
16054C	17. SMITH, RON	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	31,327	31,954
16055C	18. PEEVEY, ROBERT	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	33,050	33,711
10009C	19. STARK, LADONNA	D092C	CALL CENTER SPECIALIST (Shift)	C110	12.0	100%	24,180	24,664
10010C	20. SMITH, FELICIA L.	D092C	CALL CENTER SPECIALIST (Shift)	C110	12.0	100%	29,494	30,084
10011C	21. CRAWFORD, TOMMIE FAYE	D092C	CALL CENTER SPECIALIST	C110	12.0	100%	26,630	27,163
10012C	22. HARVEY, JIMMIE	D092C	CALL CENTER SPECIALIST (Shift)	C110	12.0	100%	24,180	24,664
16056C	23. WILSON, STEVE	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	32,402	33,050
16057C	24. VACANT (CRAWFORD)	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	32,402	32,402
16042C	25. GRAY, RUSSELL	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	30,713	31,327
09067C	26. FLEETWOOD, TRACY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
							840,300	0
615000 Part-Time Labor								0
710000 Supplies & Services								68,930
720000 Travel								5,000
730000 Capital Outlay								10,000
620000 Pool Staff Benefits								316,780
ACCOUNT TOTAL								1,241,010

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Vice Chancellor for University Advancement  
FOAPAL 110000-510001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00291	1. MURDOCK, CRISTIAN	2016	VICE CHANCELLOR--UNIVERSITY ADVANCEMENT		12.0	100%	210,185	210,185
A00269	2. REALLOC TO PUBLIC RELATIONS	2106	PROJECT/PROGRAM SPECIALIST		12.0	50%	0	0
A00185	3. HENDRIX, MENDY	2304	RESEARCH ASSISTANT		12.0	100%	42,840	46,966
								257,151
615000 Part-Time Labor								102,106
710000 Supplies & Services								66,351
720000 Travel								13,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								100,498
ACCOUNT TOTAL								539,606

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Athletic Advancement  
FOAPAL 110000-510004-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00231	1. BOBO, BRADLEY	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	49.50%	17,396	17,396
A00234	2. VACANT (PADGETT)	2297	DIRECTOR OF MARKETING		12.0	50%	12,750	12,750
A00281	3. REALLOC TO AUXILIARY 100%	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	50%	0	0
A00211	4. HART, GLEENREUS	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	50.11%	22,954	24,204
A00420	5. MORRISON, JUSTIN	2460	ASSISTANT COACH		12.0	49.51%	11,051	11,051
A00423	6. MUNOZ, SARA	2460	ASSISTANT COACH		12.0	50%	11,051	11,051
12011C	7. REALLOC TO AUXILIARY 100%	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	50%	12,887	0
								76,452
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								22,171
ACCOUNT TOTAL								98,623

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Advancement Services  
FOAPAL 110000-565001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00398	1. VAN WAGENER, HOLLY C.	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	71,400	75,526
A00388	2. HARVEY, CHRISTY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	37,740	38,940
12015C	3. MCDONALD, AIMEE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
17013C	4. BRINER, SUSAN	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	37,854	38,611
A00391	5. EDWARDS, DONALD P	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	37,740	38,050
							216,900	
615000 Part-Time Labor								23,919
710000 Supplies & Services								28,734
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								70,536
ACCOUNT TOTAL								340,089

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Director of Creative Media  
FOAPAL 110000-521001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00366	1. CLARK, CHRISTOPHER	2105	PROJECT PROGRAM MANAGER		12.0	100%	61,200	65,200
18021C	2. VACANT (VICKERY)	D064C	WEB-SITE DEVELOPER	C118	12.0	100%	33,861	33,861
								99,061
615000 Part-Time Labor								0
710000 Supplies & Services								27,500
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>32,114</u>
ACCOUNT TOTAL								161,175



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Development  
FOAPAL 110000-560001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
	1. FY 14 BUDGET CUT	2295	DIRECTOR OF DEVELOPMENT		12.0	0%	113,460	0
A00386	2. LOW, CHRISTY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	51,000	51,000
A00109	3. REALLOC TO ALUMNI RELATION:	2294	DEVELOPMENT OFFICER		12.0	60%	0	0
A00389	4. BOWMAN, DEREK	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	44,880	49,136
A00394	5. MCCLAIN, DAVID	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	44,880	44,880
A00393	6. COLEMAN, ANTHONY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	44,880	44,880
12080C	7. QUILLMAN, SHARON	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
A00295	8. LEE, DEAN	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	150,123	150,123
							365,792	
615000 Part-Time Labor								0
710000 Supplies & Services								66,409
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>108,657</u>
ACCOUNT TOTAL								545,858

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Planned Giving  
FOAPAL 110000-550001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00044	1. CHUDY, ERIKA	2909	DIRECTOR OF PLANNED GIVING		12.0	100%	86,700	86,700
	615000 Part-Time Labor							86,700
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>25,143</u>
	ACCOUNT TOTAL							111,843

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Alumni Relations  
FOAPAL 110000-540001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00427	1. SMITH, BETH A.	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	91,800	91,800
A00390	2. BURNETT, LINDSAY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	42,840	43,154
A00270	3. VICKREY, ERIC	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	43,350	43,350
A00385	4. POYNTER, ELAINE MAYO	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	42,840	44,240
A00387	5. CARWELL, MARSHA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	60%	26,928	26,928
12005C	6. GRIFFIN, CARISSA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
								275,245
615000 Part-Time Labor								0
710000 Supplies & Services								51,377
720000 Travel								9,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>82,398</u>
ACCOUNT TOTAL								418,020

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Office of Public Relations  
FOAPAL 110000-520003-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00425	1. VACANT (VALENTINE)	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	90,780	52,020
A00110	2. MOORE, THOMAS	2072	DIRECTOR OF UNIVERSITY RELATIONS		12.0	100%	75,883	75,883
A00392	3. BOWMAN, REGINA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	43,860	49,090
A00355	4. MONROE, DIANA C	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	39,780	39,780
A00269	5. REALLOC TO CONVO CTR	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	43,350	0
							216,773	
615000 Part-Time Labor								1,462
710000 Supplies & Services								8,010
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>62,937</u>
ACCOUNT TOTAL								294,182

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Publications & Creative Services  
FOAPAL 110000-530001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00116	1. REEVES, MARK E.	2033	DIRECTOR OF PUB & CREATIVE SERVICES		12.0	100%	61,200	61,200
A00147	2. KELLY, CHRISTOPHER HEATH	2904	ASSISTANT DIRECTOR OF PUBLICATIONS		12.0	100%	40,800	40,800
14010C	3. JOHNSON, MICHAEL B.	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100%	29,768	30,363
16035C	4. WILLIAMS, MARY	P027C	PUBLIC INFORMATION SPECIALIST	C116	12.0	100%	34,128	34,811
12073C	5. WRIGHT, CHERYL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,773
13003C	6. MYERS, ROBBY	P049C	COMMERCIAL ARTIST I	C113	12.0	100%	26,531	27,062
13012C	7. WEST, HUNTER	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	100%	0	30,600
							250,609	
615000 Part-Time Labor								19,242
710000 Supplies & Services								18,967
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								88,500
ACCOUNT TOTAL								377,318

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Provost/Academic Affairs and Research  
FOAPAL 110000-210001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00351	1. COOKSEY, LYNITA	2024	EXECUTIVE VICE CHANCELLOR AND PROVOC	T	12.0	100%	190,001	195,496
	2. REALLOC TO POOL	2031	SR ASSOC VC FOR ACADEMIC AFFAIRS & RI	T	12.0	100%	0	0
A00022	3. HOGUE, GINA	2028	ASSOCIATE VC ACADEMIC AFFAIRS	T	12.0	100%	117,000	119,458
A00099	4. HICKS, ROBIN	2057	ASSISTANT TO VP OF ACADEMIC AFFAIRS		12.0	100%	83,847	85,943
A00342	5. HICKS, KATHY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	67,626	69,202
	6. REALLOC TO POOL	2304	RESEARCH ASSISTANT		12.0	100%	0	0
A00261	7. COLLINS, HELEN C.	2304	RESEARCH ASSISTANT		12.0	100%	38,250	39,016
15002C	8. SAFFELL, TIMI	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	32,538	33,189
A00415	9. COSSEY,JEANNIE	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	41,820	42,908
							585,212	
615000 Part-Time Labor								13,476
710000 Supplies & Services								149,060
720000 Travel								20,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								173,705
ACCOUNT TOTAL								941,453

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name ASU-Arkansas Biosciences Research Institute  
FOAPAL 200101-215001-1210

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00352	1. SUSTICH, ANDREW	2031	SR ASSOC VC FOR AA & RESEARCH	T	12.0	25.12%	44,500	45,434
A00246	2. VACANT (CRAMER)	2111	EXECUTIVE DIR BIO-SCIENCES INSTITUTE	T	12.0	100%	162,784	0
A00249	3. GROVES, CHRISTOPHER C.	2114	PROJECT/PROGRAM MANAGER - ABI		12.0	100%	52,434	53,830
A00250	4. BARNER, MARIA	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	43,595	44,757
A00248	5. PHILLIPS, HOPE	2113	PROJECT/PROGRAM DIRECTOR - ABI		12.0	100%	46,715	47,961
A00274	6. MCMICKLE, ANTHONY	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	44,571	45,761
A00275	7. HARRIS, RODNEY	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	41,616	42,726
A00254	8. NOPO-OLAZABAL, LUIS	2121	RESEARCH ASSOCIATE - ABI		12.0	100%	22,565	46,330
A00253	9. HUHE, HASI--(2 Months Salary)	2121	RESEARCH ASSOCIATE - ABI		12.0	100%	40,800	6,936
A00255	10. ROGERS,BRIAN	2121	RESEARCH ASSOCIATE - ABI		12.0	50%	56,100	52,020
A00279	11. LEE, KIMBERLY	2116	RESEARCH ASSISTANT - ABI		12.0	100%	28,653	29,419
12084C	12. DESPAIN, LINDA J.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	29,476	30,066
16018C	13. REALLOC TO ORTT	G195C	HEI PROGRAM COORDINATOR	C116	12.0	0.00%	23,106	0
F00526	14. CRAMER, CAROLE	2156	PROFESSOR/9 MO	T	9.0	25%	131,901	33,866
F00556	15. XU, JIANFENG ^	2128	RESEARCH ASSOCIATE PROF/9 MO	P	9.0	100%	89,301	94,213
F00480	16. YU, SHIGUANG	2129	RESEARCH ASSISTANT PROF/9 MO	N	9.0	100%	89,301	91,713
F00479	17. SAVARY, BRETT ^	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100%	99,484	105,169
F00481	18. STIPEND/BUYOUT	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	93,887	61,599
F00163	19. LORENCE, ARGELIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	25%	88,889	22,888
F00069	20. MEDINA-BOLIVAR, FABRICIO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	25%	99,599	25,647
F00522	21. CONDORI, GIULIANA	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	55,620	57,123
F00524	22. TEOH, KEAT--(2 Months Salary)	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	50,429	8,505
F00525	23. GANAPATHY, SIVAKUMAR	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	55,620	57,288
F00526	24. (CRAMER) SUMMER	2156	PROFESSOR/9 MO	T	9.0	100%	14,656	0
G00023	25. GRADUATE ASSISTANT	2122	RESEARCH GRADUATE ASSISTANT		12.0	600%	110,160	114,612
							1,117,863	
615000 Part-Time Labor								15,000
710000 Supplies & Services								430,958
720000 Travel								5,000
730000 Capital Outlay								20,000
861000 University Sponsored Research								569,245
620000 Pool Staff Benefits								373,930
ACCOUNT TOTAL								2,531,996

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name ASU-ABI Maintenance and Operations

FOAPAL 200102-215001-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
15122C	1. CROCKER, JIMMY	S031C	SKILLED TRADESMAN	C115	12.0	100%	32,021	32,661
03112C	2. SARTIN, SHEILA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,637	17,990
03113C	3. SPENCER, LORI	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
								67,265
615000 Part-Time Labor								0
710000 Supplies & Services								374,674
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								16,735
ACCOUNT TOTAL								458,674



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Research and Technology Transfer  
FOAPAL 110000-214001-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00352	1. SUSTICH, ANDREW	2031	SR ASSOC VC FOR AA & RESEARCH	T	12.0	22.71%	41,077	41,077
A00272	2. BORDEN, CARLA	2106	PROJECT/PROGRAM SPECIALIST		12.0	65.02%	31,212	31,742
A00307	3. MARSHALL, KIMBERLY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	100%	57,000	58,190
A00031	4. DISON, CHERYL	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	100%	68,000	69,422
16018C	5. TIDWELL, LATONYA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	10,150	33,921
							234,352	
615000 Part-Time Labor								0
710000 Supplies & Services								7,842
720000 Travel								0
730000 Capital Outlay								0
790406 Inter-Fund F & A Transfer								(313,548)
620000 Pool Staff Benefits								71,354
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Academic Affairs - NCA Coordinator

FOAPAL 110000-254701-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1. FY 14 BUDGET CUT		C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	0%	22,264	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Interactive Teaching and Technology Center (ITTC)

FOAPAL 110000-212401-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00378	1. TORRES, HENRY	2070	DIR OF INTERACTIVE TEACH & TECH CTR		12.0	100%	113,267	115,533
F00051	2. VACANT (MERILLAT)	2204	INSTRUCTOR/12 MO		12.0	100%	0	0
A00317	3. LESLIE, HEWLETT STEVEN	2304	RESEARCH ASSISTANT		12.0	100%	54,060	55,142
A00318	4. SMITH, TERRI SUE	2304	RESEARCH ASSISTANT		12.0	100%	32,691	33,345
								204,020
615000 Part-Time Labor								1,211
710000 Supplies & Services								9,594
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>59,227</u>
ACCOUNT TOTAL								274,052

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Academic Support Center for Athletes  
FOAPAL 110000-260201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
P00002	1. SMITH, MARCUS	2508	ACADEMIC ADVISOR		12.0	50%	15,606	15,918
A00192	2. WILLMOTT, STACEY	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	60%	39,615	40,829
A00153	3. GORMAN, BRANDON	2508	ACADEMIC ADVISOR		12.0	100%	30,600	31,212
A00379	4. VACANT (STEVENSON)	2508	ACADEMIC ADVISOR		12.0	100%	31,212	31,212
							119,171	
615000 Part-Time Labor								1,597
710000 Supplies & Services								6,868
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								34,640
ACCOUNT TOTAL								162,276

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Delta Economic Development Center  
FOAPAL 110000-252601-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00284	1. MCVEY, ALAN	2046	EXEC. DIRECTOR DELTA ECONOMIC DEVELOPMENT	1	12.0	100%	109,304	111,052
A00052	2. DECKER, JAMES ALAN	2006	COORDINATOR OF NON-CREDIT ACTIVITY		12.0	100%	66,765	67,765
A00071	3. VACANT (WOLFE)	2105	PROJECT/PROGRAM MANAGER		12.0	100%	0	0
15040C	4. WATSON, TARA	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,836	30,433
							209,250	
615000 Part-Time Labor								0
710000 Supplies & Services								18,000
720000 Travel								8,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								66,617
ACCOUNT TOTAL								301,867

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Professional Development  
FOAPAL 110000-252604-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
P00001	1. TUSETH,MIKE	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	66,300	67,426
15009C	2. TAYLOR, BRIDGET	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	31,673	32,306
09021C	3. INTRES, SHIRLEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	25,381	25,889
							125,621	
615000 Part-Time Labor								0
710000 Supplies & Services								63,156
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,549
ACCOUNT TOTAL								232,326

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Community Development  
FOAPAL 110000-252602-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00064	1. GILLIAM, FRANKIE	2204	INSTRUCTOR/12 MO		12.0	75%	42,001	44,065
								44,065
615000 Part-Time Labor								0
710000 Supplies & Services								2,000
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>13,581</u>
ACCOUNT TOTAL								62,646

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Mid South Community College Degree Center  
FOAPAL 110000-212951-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00138	1. MACKLIN, CEDRIC	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	62,529	63,779
06005C	2. RICKS, JANET	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	50%	9,428	9,617
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	32,050	32,050
								105,446
615000 Part-Time Labor								0
710000 Supplies & Services								18,154
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>25,452</u>
ACCOUNT TOTAL								154,052



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name East Arkansas Community College Degree Center

FOAPAL 110000-212953-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00137	1. VACANT (EDWARDS)	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	0	0
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	11,000	11,000
								11,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							12,459
	720000 Travel							2,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,100
	ACCOUNT TOTAL							26,559

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Arkansas Northeastern College Degree Center

FOAPAL 110000-212954-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00140	1. SPENCER, SUSAN	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	18,870	19,248
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	36,000	36,000
								55,248
615000 Part-Time Labor								0
710000 Supplies & Services								11,451
720000 Travel								7,676
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>9,182</u>
ACCOUNT TOTAL								83,557

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name ASUJ / ASU-Beebe Degree Center  
FOAPAL 110000-212952-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
06006C	1. ESTES, CARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	19,232
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	57,200	57,200
								76,432
615000 Part-Time Labor								0
710000 Supplies & Services								23,708
720000 Travel								15,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>13,220</u>
ACCOUNT TOTAL								128,360

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name ASUJ / ASU-Mountain Home Degree Center

FOAPAL 110000-212955-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00139	1. WALKER, THERESSA	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	40,042	41,288
09022C	2. PONDER, ANTONETTE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	46,978	46,978
							110,975	
615000 Part-Time Labor								0
710000 Supplies & Services								36,788
720000 Travel								15,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,529
ACCOUNT TOTAL								188,292

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name ASUJ / Paragould Program  
FOAPAL 110000-212956-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00073	1. BLEVINS, JUDY K	2105	PROJECT/PROGRAM MANAGER		12.0	100%	49,553	50,545
09023C	2. BROCK, SHIRLEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,634	24,107
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	289,900	289,900
								364,552
615000 Part-Time Labor								0
710000 Supplies & Services								191,508
720000 Travel								27,559
730000 Capital Outlay								0
620000 Pool Staff Benefits								53,050
ACCOUNT TOTAL								636,669

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name ASUJ / ASUTC-Marked Tree Programs  
FOAPAL 110000-212961-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Compressed Video Network  
FOAPAL 110000-212931-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00123	1. KOPP, DANIEL MAURICE	2108	DIRECTOR OF DISTANCE LEARNING		12.0	100%	44,000	45,324
A00148	2. SHANLEVER, SUSAN RENE	2074	TECHNICAL DIRECTOR		12.0	100%	38,142	38,904
16017C	3. WALTERS, LEAH	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,327
							115,555	
615000 Part-Time Labor								0
710000 Supplies & Services								149,869
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>36,644</u>
ACCOUNT TOTAL								302,068

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Institutional Research and Planning  
FOAPAL 110000-212501-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00056	1. JONES, KATHRYN C.	2068	DIRECTOR OF INST. RESEARCH & PLANNING		12.0	100%	99,878	101,588
A00143	2. LEGGETT, APRIL	2303	RESEARCH ANALYST		12.0	100%	38,694	39,470
A00144	3. WEBB, SHARON	2303	RESEARCH ANALYST		12.0	100%	47,077	48,019
A00158	4. ROREX, JACQUELYN	2305	RESEARCH ASSOCIATE		12.0	100%	52,818	53,872
							242,949	
615000 Part-Time Labor								0
710000 Supplies & Services								11,341
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>70,455</u>
ACCOUNT TOTAL								324,745



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Outcomes Assessment  
FOAPAL 110000-213201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00549	1. WELSH, JOSEPHINE A.	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	75%	60,000	61,800
12046C	2. MITCHELL, JOYCE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,288
								88,088
615000 Part-Time Labor								0
710000 Supplies & Services								42,851
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>28,174</u>
ACCOUNT TOTAL								159,113

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name VCAAR Salary Pool  
FOAPAL 110000-210015-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	VACANT	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	4,064,659	3,228,175
								3,228,175
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								892,171
ACCOUNT TOTAL								4,120,346

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Admissions, Records and Registration  
FOAPAL 110000-213101-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00043	1. FINCH, TRACY	2056	REGISTRAR		12.0	100%	90,000	92,104
A00381	2. DOTSON, JACKIE	2143	ASSOCIATE REGISTRAR		12.0	100%	44,353	44,893
A00356	3. WHITE, TREVOR	2105	PROJECT PROGRAM MANAGER		12.0	100%	52,020	52,390
16019C	4. MCDANIEL, SHARON L.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	37,775	38,531
A00259	5. BOOTHMAN, CHRISTOPHER	2053	ASSISTANT DIRECTOR OF RECORDS		12.0	100%	41,982	43,840
14023C	6. BLANKENSHIP, JESSE	D084C	COMPUTER OPERATOR	C114	12.0	100%	27,858	28,415
15013C	7. MATHES, RITA KATHERINE	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	31,185	31,809
12027C	8. HILL, SHEILA B.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,818	27,354
12050C	9. GIBSON,STEPHANIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
07005C	10. PILLOW, ALAN W.	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100%	20,194	20,598
07006C	11. PASSALAQUA, TERRY	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100%	19,798	20,194
06007C	12. MARION, JASMINE	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	19,232
15014C	13. CARMACK, JAMIE	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	31,257	31,882
15017C	14. NICHOLS, CHARLES S	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	29,251	29,836
14020C	15. INGRAM, BRIDGET	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,415	28,983
10001C	16. ELLENBURG, SHANNAN	C065C	ADMISSION ANALYST SUPERVISOR	C110	12.0	100%	29,276	29,862
09003C	17. MONTGOMERY, ANGELA	C071C	ADMISSIONS ANALYST	C109	12.0	100%	22,264	22,709
09074C	18. COX, KATHY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,458	22,907
12025C	19. RING, VICKEY L.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,288
09004C	20. BOWERS, NANCY	C071C	ADMISSIONS ANALYST	C109	12.0	100%	21,827	22,264
							659,864	
615000 Part-Time Labor							9,574	
710000 Supplies & Services							81,629	
720000 Travel							7,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							234,503	
ACCOUNT TOTAL							993,070	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name International Admissions  
FOAPAL 110000-213120-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00084	1. KHADKA, CHANDNI	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	43,860	44,738
09121C	2. BLANKENSHIP, GARY	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	21,827	22,264
								67,002
615000 Part-Time Labor								50,000
710000 Supplies & Services								25,000
720000 Travel								2,500
730000 Capital Outlay								0
861000 Interfund Transfer								(164,602)
620000 Pool Staff Benefits								<u>20,100</u>
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Large Scale Distance Education  
FOAPAL 133501-213113-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00290	1. HARMON, TRACY	2305	RESEARCH ASSOCIATE		12.0	100%	35,700	37,142
A00160	2. LARRY, CARLOS	2305	RESEARCH ASSOCIATE		12.0	100%	37,142	36,422
15012C	3. SMITH, JANICE	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	29,836	30,433
12043C	4. DAVIS, ALLETHA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
15015C	5. GIBSON, LORA	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	29,251	29,836
16033C	6. PERKINS, GALEN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,327
16025C	7. BANKS, KIFFANY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	31,954
16028C	8. VACANT (LARRY)	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,327
14017C	9. SCOTT, CAREY	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,415	28,983
14014C	10. VACANT (ROBBINS)	D084C	COMPUTER OPERATOR	C114	12.0	100%	27,858	28,415
14021C	11. WESS, SHANNON	D084C	COMPUTER OPERATOR	C114	12.0	100%	27,858	28,415
09005C	12. TYLER, KYLA	C071C	ADMISSIONS ANALYST	C109	12.0	100%	22,264	22,709
09006C	13. NASH, HARVEY	C071C	ADMISSIONS ANALYST	C109	12.0	100%	21,827	22,264
19026C	14. WEEMS, BEVERLY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	29,836	35,554
22004C	15. AUSTIN, BRYAN	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,159	41,982
19010C	16. VACANT (REDMAN)	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,265	36,265
19019C	17. REYNOLDS, JACOB	D062C	DATA BASE ANALYST	C119	12.0	100%	35,554	36,265
18017C	18. PONCE, CAROLYN	D065C	NETWORK SUPPORT ANALYST	C118	12.0	100%	33,861	34,538
22001C	19. HARRELL, JENNIFER	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,159	41,982
A00358	20. HUCKABY, MATTHEW	2105	PROJECT PROGRAM MANAGER		12.0	100%	50,444	51,444
							663,030	
615000 Part-Time Labor							0	
710000 Supplies & Services							30,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits								246,081
ACCOUNT TOTAL								939,111

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Large Scale Distance Education  
FOAPAL 133501-213113-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00037	1. VALENTINE, CHRISTY	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	90,000
								90,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							50,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>24,300</u>
	ACCOUNT TOTAL							164,300

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Academic Retention  
FOAPAL 110000-213004-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	400%	28,800	29,376
								29,376
615000 Part-Time Labor								0
710000 Supplies & Services								5,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								294
ACCOUNT TOTAL								34,670

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Advising Services  
FOAPAL 110000-260301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00282	1. JACKSON, MELISSA	2047	DIRECTOR OF ACADEMIC ADVISING		12.0	100%	50,000	51,002
A00379	2. REALL TO ACAD SUPP ATHLETE	2508	ACADEMIC ADVISOR		12.0	100%	0	0
A00416	3. CURBO, RHONDA	2508	ACADEMIC ADVISOR		12.0	100%	35,000	35,718
A00380	4. GRANBERRY, KANDI	2508	ACADEMIC ADVISOR		12.0	100%	33,660	30,582
A00155	5. KUIZIN, MICHAEL	2508	ACADEMIC ADVISOR (RETENTION)		12.0	100%	30,600	31,212
A00152	6. LYNN, ERIN D.	2508	ACADEMIC ADVISOR		12.0	100%	29,571	30,165
F00540	7. NESBITT, NIKESHA	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	34,298
09024C	8. WRAY, JAMIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
								235,241
615000 Part-Time Labor								0
710000 Supplies & Services								10,080
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>69,760</u>
ACCOUNT TOTAL								315,081



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Off-Campus Duty Assignments  
FOAPAL 110000-212002-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	VACANT	2156	PROFESSOR/9 MO		9.0	100%	85,721	85,721
								85,721
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>24,002</u>
ACCOUNT TOTAL								109,723

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Graduate School  
FOAPAL 110000-261001-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00352	1. SUSTICH, ANDREW	2031	SR ASSOC VC FOR AA & RESEARCH	T	12.0	52.17%	92,423	94,363
12006C	2. MCGINNIS, MICHELLE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,288
15137C	3. HEATH, PAMELA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,836
12025C	4. REALLOC TO REGISTRAR	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
12067C	5. ADAMS, NIKKI	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	30%	7,943	8,102
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	900%	1,379,421	1,407,009
							1,565,598	
615000 Part-Time Labor								1,002
710000 Supplies & Services								58,960
720000 Travel								13,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								66,533
ACCOUNT TOTAL								1,705,093

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Graduate School//Doctoral Graduate Assistant  
FOAPAL 110000-261002-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	PhD ENVIRONMENTAL SCIENCE	2265	GRADUATE ASSISTANT		9.0	900%	124,328	126,815
2.	PhD HERITAGE STUDIES GA	2265	GRADUATE ASSISTANT		9.0	300%	174,787	178,283
3.	EdD EDUCATIONAL LEADERSHIP	2265	GRADUATE ASSISTANT		12.0	100%	41,429	42,258
4.	PhD MOLECULAR BIOSCIENCES	2265	GRADUATE ASSISTANT		12.0	100%	74,909	76,407
5.	DPT PHYSICAL THERAPY GA	2265	GRADUATE ASSISTANT		12.0	100%	61,200	62,424
							486,187	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								4,862
ACCOUNT TOTAL								491,049

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name International Administration  
FOAPAL 134151-212601-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00034	1. VACANT	2034	DIRECTOR OF INTERNATIONAL PROGRAMS		12.0	100%	0	115,000
A00271	2. HENDRIX, NAKELI	2508	ACADEMIC ADVISOR		12.0	100%	35,700	36,592
A00154	3. LYNCH, NATHANIEL	2508	ACADEMIC ADVISOR		12.0	100%	31,346	31,660
A00074	4. REALLOC TO HUMAN RESOURC	2104	PROJECT/PROGRAM DIRECTOR		12.0	15.78%	0	0
15132C	5. PETERSON, DODIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,251	29,836
12047C	6. REALLOC TO HUMAN RESOURC	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
09026C	7. GAMBILL, BAILEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
09075C	8. WINTERS, KIMBERLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
								258,506
615000 Part-Time Labor								105,000
710000 Supplies & Services								150,000
720000 Travel								52,500
730000 Capital Outlay								0
861000 Interfund Transfer								37,617
620000 Pool Staff Benefits								<u>77,552</u>
ACCOUNT TOTAL								681,175

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name International Recruitment  
FOAPAL 134156-212611-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00401	1. POLAT, TUGRUL	2105	PROJECT PROGRAM MANAGER		12.0	100%	81,600	83,232
A00316	2. VACANT (ERDOGMUS)	2304	RESEARCH ASSISTANT		12.0	100%	33,818	33,818
							117,050	
615000 Part-Time Labor							7,540	
710000 Supplies & Services							25,000	
720000 Travel							50,000	
730000 Capital Outlay							0	
750000 Scholarships							1,000	
620000 Pool Staff Benefits							35,115	
ACCOUNT TOTAL								235,705

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name English as Second Language  
FOAPAL 134101-212608-1131

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00542	1. VACANT (TAGGART)	2204	INSTRUCTOR/12 MO--DIRECTOR ESL	N	12.0	100%	62,424	70,000
	2. VACANT (THORNTON)	2204	INSTRUCTOR	N	12.0	100%	0	0
	3. VACANT (CHAN)	2204	INSTRUCTOR	N	12.0	100%	0	0
F00541	4. VACANT (CRAFT)	2204	INSTRUCTOR/12 MO	N	12.0	100%	46,350	0
	5. VACANT (BINKLEY)	2204	INSTRUCTOR/12 MO	N	12.0	100%	50,429	0
	6. VACANT (MICHAEL)	2204	INSTRUCTOR/12 MO	N	12.0	100%	50,429	0
F00488	7. KANDIL, MAGDI	2204	INSTRUCTOR/12 MO	N	12.0	100%	52,530	54,105
	8. VACANT (GONZALES)	2204	INSTRUCTOR/12 MO	N	12.0	100%	46,350	0
	9. VACANT (NOE)	2204	INSTRUCTOR/12 MO	N	12.0	100%	42,230	0
F00593	10. BERGMAN, MARC	2204	INSTRUCTOR/12 MO	N	12.0	100%	48,925	50,026
F00547	11. COX, ANGELA	2204	INSTRUCTOR/12 MO	N	12.0	100%	42,230	43,496
	12. VACANT (LEE)	2204	INSTRUCTOR/12 MO	N	12.0	100%	43,260	0
	13. VACANT (GRIFFIN)	2204	INSTRUCTOR/12 MO	N	12.0	100%	44,805	0
F00054	14. MOMANI, ROULA	2204	INSTRUCTOR/12 MO	N	12.0	100%	51,500	53,045
	15. VACANT (COBB)	2205	INSTRUCTOR/9 MONTH	N	9.0	100%	0	0
	16. VACANT (MILLER)	2205	INSTRUCTOR/9 MONTH	N	9.0	100%	0	0
F00581	17. SHEWMAKER, DORIS	2205	INSTRUCTOR/9 MONTH	N	9.0	100%	33,990	35,010
	18. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0		250,000	87,000
09020C	19. GOUCHER, PAMELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
	615000 Part-Time Labor							414,946
	710000 Supplies & Services							100,000
	720000 Travel							250,000
	730000 Capital Outlay							25,000
	850000 Other Intra-Fund Transfers							0
	620000 Pool Staff Benefits							584,411
	ACCOUNT TOTAL							<u>1,497,568</u>

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Study Abroad  
FOAPAL 134152-212603-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00151	1. VACANT (LINDQUIST)	2508	ACADEMIC ADVISOR		12.0	100%	37,142	50,000
09128C	2. VACANT (NEW POSITION)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	21,827
								71,827
	615000 Part-Time Labor							0
	710000 Supplies & Services							50,000
	720000 Travel							80,000
	730000 Capital Outlay							0
	850000 Other Intra-Fund Transfer							0
	620000 Pool Staff Benefits							21,548
	ACCOUNT TOTAL							223,375

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name University College  
FOAPAL 110000-260101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00019	1. SIMONS, JILL	2025	DEAN OF SCHOOLS	T	12.0	100%	92,000	93,840
F00540	2. REALLOC TO ADVISING SERVICE	2204	INSTRUCTOR/12 MO	N	12.0	100%	33,630	0
F00592	3. BINGHAM, VALLARY	2204	INSTRUCTOR/12 MO	N	12.0	100%	40,800	41,616
12026C	4. HUNT, PEGGY C.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	30,083	30,685
06047C	5. GRAHAM, PAMELA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	17%	3,269	3,334
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	6,380	6,380
								175,855
	615000 Part-Time Labor							1,033
	710000 Supplies & Services							12,554
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							53,239
	ACCOUNT TOTAL							242,681



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name First Year Studies  
FOAPAL 110000-260501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00283	1. BRADBERRY, PAULA D.	2008	DIRECTOR OF FIRST YEAR STUDIES	N	12.0	100%	68,530	69,904
F00404	2. MCCLAIN, MARGARET I.	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,096	38,005
F00405	3. VACANT (KNUCKLES)	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00407	4. DOYLE, BARBARA	2205	INSTRUCTOR/9 MO	N	9.0	100%	44,691	46,281
F00408	5. FERRELL, LISA L.	2205	INSTRUCTOR/9 MO	N	9.0	100%	39,008	40,313
F00415	6. KHALIL, ALI	2205	INSTRUCTOR/9 MO	N	9.0	100%	30,000	31,011
F00381	7. GREEN, POLLY N.	2205	INSTRUCTOR/9 MO	N	9.0	100%	34,481	35,486
F00377	8. STRIPLING, VICKI	2205	INSTRUCTOR/9 MO	N	9.0	100%	33,451	34,483
F00600	9. SMITH, JUSTIN	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	46,062
F00340	10. WHARTON, THOMAS	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	36,062
F00354	11. MUNGLE, STEPHANIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	36,041
A00315	12. JOHNSON, KIMBERLEY	2304	RESEARCH ASSISTANT		12.0	100%	0	38,500
09100C	13. BROADWAY, TAWANNA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
							474,412	
615000 Part-Time Labor								2,991
710000 Supplies & Services								10,895
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								136,058
ACCOUNT TOTAL								624,356

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Honors Program  
FOAPAL 110000-262001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00012	1. VACANT (SUSTICH)	2062	DEAN OF GRADUATE SCHOOL	T	12.0	50%	0	0
A00396	2. OLIVER, REBECCA	2105	PROJECT/PROGRAM DIRECTOR		12.0	100%	71,690	73,188
A00313	3. VACANT (NGUYEN)	2304	RESEARCH ASSISTANT		12.0	100%	35,700	0
12045C	4. HUFSTEDLER,SHERRY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
							98,961	
615000 Part-Time Labor							1,745	
710000 Supplies & Services							26,828	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>31,363</u>	
ACCOUNT TOTAL								158,897

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Dean of Agriculture and Technology  
FOAPAL 110000-251101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00017	1. VACANT (PHILLIPS)	2025	DEAN OF SCHOOLS	T	12.0	100%	0	0
A00038	2. VACANT (PITTCOCK)	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	0%	0	0
15039C	3. REALLOC TO AGR/TECH STUDIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,251	0
09028C	4. JOHNSON, PHYLLIS	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	30,433
17002C	5. PARKS, ROBIN	R027C	BUDGET SPECIALIST	C117	12.0	100%	0	32,894
								63,327
								0
								15,098
								1,000
								0
								24,698
								104,123

615000 Part-Time Labor  
710000 Supplies & Services  
720000 Travel  
730000 Capital Outlay  
620000 Pool Staff Benefits

ACCOUNT TOTAL

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Agricultural & Technology Studies  
FOAPAL 110000-251205-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00294	1. PITTCOCK, J. KIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,589	66,527
F00507	2. MORRIS, DENNIS K.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,358	61,897
F00074	3. GREENWALT, BERT	2156	PROFESSOR/9 MO	T	9.0	100%	83,077	85,570
F00369	4. GREEN, VERN STEVEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,332	63,357
F00081	5. HUMPHREY, BILL	2156	PROFESSOR/9 MO	T	9.0	100%	82,516	84,619
F00370	6. HOOD, ELIZABETH	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	81,422	83,498
F00189	7. AGNEW, DAVID M.	2156	PROFESSOR/9 MO	T	9.0	100%	68,386	70,129
F00111	8. KENNEDY, DONALD W	2156	PROFESSOR/9 MO	T	9.0	100%	77,926	80,263
F00082	9. ARMAH, PAUL W.	2156	PROFESSOR/9 MO	T	9.0	100%	80,339	82,748
F00245	10. HUMPHREY, JOHN K ^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,829	67,958
F00170	11. SHUMWAY, CALVIN R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	73,892	76,331
F00114	12. TEAGUE, TINA	2156	PROFESSOR/9 MO	T	9.0	100%	55,155	56,976
F00265	13. VACANT (AHN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00390	14. FENNER, LORI G.	2205	INSTRUCTOR/9 MO	N	9.0	100%	40,946	42,173
F00430	15. WELLS, NATHAN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	52,530	54,105
F00072	16. PHILLIPS, GREG	2156	PROFESSOR/9 MO	T	9.0	100%	128,646	131,541
F00413	17. VACANT (PATEL)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	0
F00181	18. SHARMA, RAJESH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	54,105
F00392	19. WHITE, RICKY	2205	INSTRUCTOR/9 MO	N	9.0	50%	0	21,642
F00560	20. VACANT (COX)	2205	INSTRUCTOR/9 MO	N	9.0	50%	0	0
09028C	21. REALLOC TO DEAN OF AGRI	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	29,836	0
17002C	22. REALLOC TO DEAN OF AGRI	R027C	BUDGET SPECIALIST	C117	12.0	100%	32,249	0
15039C	23. ELLIS, SHERRY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	0	29,836
							1,213,275	
615000 Part-Time Labor							15,526	
710000 Supplies & Services							40,393	
720000 Travel							8,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							343,775	
ACCOUNT TOTAL							1,621,469	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Technology Program  
FOAPAL 110000-251401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00413	1. REALLOC TO AGR/TECH STUDIE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	64,578	0
F00181	2. REALLOC TO AGR/TECH STUDIE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	52,530	0
F00392	3. REALLOC TO AGR/TECH STUDIE	2205	INSTRUCTOR/9 MO	N	9.0	50%	21,012	0
F00560	4. REALLOC TO AGR/TECH STUDIE	2205	INSTRUCTOR/9 MO	N	9.0	50%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Farm Administration  
FOAPAL 110000-251301-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
19001C	1. JOHNSON, MICHAEL D.	B064C	DIRECTOR OF FARMING	C119	12.0	100%	38,498	39,268
16001C	2. MCCLELLAND, MIKE	B089C	ASSISTANT DIRECTOR OF FARMING	C116	12.0	50%	15,664	15,977
10002C	3. AHRENT, KARL	B120C	FARM MAINTENANCE MECHANIC	C110	12.0	100%	23,377	23,845
12055C	4. VACANT (JONES)	B105C	FARM FOREMAN - INSTITUTIONAL	C112	12.0	40%	10,107	10,309
06040C	5. VACANT (LENDERMAN)	B116C	AGRICULTURAL LAB TECHNICIAN	C106	12.0	100%	19,232	19,617
							109,016	109,016
615000 Part-Time Labor								39,124
710000 Supplies & Services								43,000
720000 Travel								0
730000 Capital Outlay								59,955
620000 Pool Staff Benefits								44,472
ACCOUNT TOTAL								295,567

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Crops and Soils  
FOAPAL 110000-251302-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
16001C	1. MCCLELLAND, MIKE	B089C	ASSISTANT DIRECTOR OF FARMING	C116	12.0	50%	15,663	15,977
	615000 Part-Time Labor							15,977
	710000 Supplies & Services							0
	720000 Travel							42,200
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								<u>6,231</u>
	ACCOUNT TOTAL							64,408

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Swine  
FOAPAL 110000-251305-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
12055C	1. VACANT (JONES)	B105C	FARM FOREMAN - INSTITUTIONAL	C112	12.0	60%	15,161	15,464
	615000 Part-Time Labor							15,464
	710000 Supplies & Services							0
	720000 Travel							20,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							4,000
								<u>6,031</u>
	ACCOUNT TOTAL							45,495



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Horses  
FOAPAL 110000-251306-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
06041C	1. HERREN, NICOLE J.	B116C	AGRICULTURAL LAB TECHNICIAN	C106	12.0	100%	19,232	19,617
								19,617
	615000 Part-Time Labor							7,200
	710000 Supplies & Services							25,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							8,011
	ACCOUNT TOTAL							59,828

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Dean of Sciences and Mathematics  
FOAPAL 110000-259101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00292	1. PRATTE, JOHN	2025	DEAN OF SCHOOLS	T	12.0	100%	158,000	161,160
A00036	2. GRIPPO, ANNE^	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	100%	96,000	100,330
A00397	3. BURLESON, JOE	2106	PROJECT/PROGRAM SPECIALIST		12.0	88.56%	0	38,702
12029C	4. AWAI-BARBER, AMY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
16022C	5. TIPTON, SHEILA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,327
	6. REALLOC TO UNIVERSITY COLL	2206	PART-TIME FACULTY		9.0	100%	0	0
								357,292
615000 Part-Time Labor								0
710000 Supplies & Services								10,600
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>107,516</u>
ACCOUNT TOTAL								475,408

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name College of Math & Science - Faculty Salary Pool  
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00008	1. RISCH, THOMAS	2150	DEPARTMENT CHAIR	T	12.0	2.27%	2,395	2,395
F00339	2. HUANG, XIUZHEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.86%	3,065	3,065
F00280	3. JIANG, HAI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.68%	2,911	2,911
F00395	4. SCRIVNER, GIDGET	2205	INSTRUCTOR/9 MO	N	9.0	15.21%	7,422	7,422
F00199	5. CHOI, SEO-EUN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	13.61%	8,197	8,197
F00393	6. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	9.97%	3,999	3,999
F00409	7. GORE, SARAH	2205	INSTRUCTOR/9 MO	N	9.0	3.80%	1,425	1,425
F00394	8. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	7.54%	2,839	2,839
F00317	9. HALL, J. MICHAEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.27%	1,916	1,916
F00428	10. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	7.61%	2,866	2,866
F00150	11. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	8.65%	6,126	6,126
F00168	12. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.35%	3,822	3,822
F00106	13. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	2.85%	2,176	2,176
F00433	14. WOOLDRIDGE, STANLEY	2205	INSTRUCTOR/9 MO	N	9.0	5.87%	2,210	2,210
F00156	15. ZHOU, HONG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	15.24%	9,350	9,350
F00344	16. BOULDIN, JENNIFER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.09%	8,596	8,596
F00077	17. VACANT (BEDNARZ)	2156	PROFESSOR/9 MO	T	9.0	2.83%	0	0
F00144	18. BENNETT, BOBBY D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.03%	3,221	3,221
F00436	19. CAUSEY, JASON	2205	INSTRUCTOR/9 MO	N	9.0	16.16%	7,882	7,882
F00191	20. VACANT (GRIPPO)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.56%	3,078	0
F00188	21. GRIPPO, RICHARD S.	2156	PROFESSOR/9 MO	T	9.0	9.33%	7,573	7,573
F00401	22. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	6.95%	2,908	2,908
F00154	23. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.50%	1,506	1,506
F00097	24. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	13.28%	12,037	12,037
F00301	25. MCKAY, TANJA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.73%	2,367	2,367
F00175	26. REEVE, SCOTT W.	2156	PROFESSOR/9 MO	T	9.0	3.89%	2,940	2,940
F00241	27. SRIVATSAN, MALATHI	2156	PROFESSOR/9 MO	T	9.0	5.33%	3,756	3,756
F00190	28. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.92%	4,838	4,838
F00322	29. MARSICO, TRAVIS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.56%	2,700	2,700
F00146	30. TUNNO, OSCAR FEREBEE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.59%	2,500	2,500
F00151	31. AHN, JEONGHO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.58%	2,500	2,500
F00210	32. ZHANG, LIANGMIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.80%	1,000	1,000
F00142	33. ALI, HASHIM	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	11.79%	7,000	7,000
F00254	34. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.27%	1,015	1,015

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name College of Math & Science - Faculty Salary Pool  
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00335	35. KENNON, JAMES T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.94%	5,000	5,000
F00272	36. KOIZUMI, HIDEYA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	11.73%	7,000	7,000
F00548	37. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	8.97%	4,500	4,500
A00397	38. BURLESON, JOE	2106	PROJECT/PROGRAM SPECIALIST		12.0	11.44%	5,000	5,000
	39. DIRECTOR OF MBS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	5,000	5,000
							164,636	161,558
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								45,218
ACCOUNT TOTAL								206,776

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Environmental Science  
FOAPAL 110000-259601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
15007C	1. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50%	14,626	14,918
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		12.0	200%	25,115	25,115
							40,033	
615000 Part-Time Labor							8,265	
710000 Supplies & Services							10,812	
720000 Travel							8,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>8,743</u>	
ACCOUNT TOTAL								76,353

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Molecular Bioscience Doctorate Program  
FOAPAL 110000-259103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
15007C	1. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50%	14,625	14,918
								14,918
	615000 Part-Time Labor							0
	710000 Supplies & Services							45,000
	720000 Travel							10,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							5,818
	ACCOUNT TOTAL							75,736

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Ecotoxicology Research Facility  
FOAPAL 110000-259104-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00175	1. GRIFFIN, MELANIE	2304	RESEARCH ASSISTANT		12.0	78.32%	23,965	24,445
A00174	2. VACANT (WHEELER)	2304	RESEARCH ASSISTANT		12.0	100%	0	0
								24,445
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>7,089</u>
ACCOUNT TOTAL								31,534

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2013/2014

Department Name LASER Research Facility  
 FOAPAL 110000-259106-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00526	1. REALLOC TO CHEMISTRY/PHYSI	2146	DISTINGUISHED PROFESSOR/9 MO (SUMME	T	9.0	55.42%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Biological Sciences  
FOAPAL 110000-259201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00008	1. RISCH, THOMAS	2150	DEPARTMENT CHAIR	T	12.0	97.73%	99,910	103,210
F00510	2. FARRIS, JERRY L.	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	87,726	90,096
F00053	3. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	100%	42,500	43,775
F00329	4. SIKKEL, PAUL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,682	57,770
F00092	5. TRAUTH, STANLEY E.	2156	PROFESSOR/9 MO	T	9.0	100%	77,593	79,921
F00218	6. DOLAN, MAUREEN	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	73,477	75,460
F00077	7. VACANT (BEDNARZ)	2156	PROFESSOR/9 MO	T	9.0	97.17%	0	0
F00144	8. BENNETT, BOBBY D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.97%	58,918	60,775
F00154	9. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.50%	58,789	58,789
F00241	10. SRIVATSAN, MALATHI^	2156	PROFESSOR/9 MO	T	9.0	94.67%	61,559	66,683
F00188	11. GRIPPO, RICHARD S.	2156	PROFESSOR/9 MO	T	9.0	90.67%	71,681	73,616
F00191	12. VACANT (GRIPPO)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.44%	0	0
F00097	13. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	86.72%	76,327	78,616
F00301	14. MCKAY, TANJA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	96.27%	58,903	61,111
F00322	15. MARSICO, TRAVIS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.44%	54,631	56,515
F00256	16. GILMORE, DAVID F.^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,638	66,265
F00344	17. BOULDIN, JENNIFER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.91%	55,030	57,094
F00401	18. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	93.05%	37,504	38,932
F00157	19. ROLLAND, VIRGINIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,631	56,269
F00309	20. ZHOU, GUO-LEI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	71,585	73,733
12065C	21. BEASON, CYNTHIA D.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,773
09030C	22. KIRKSEY, SANDRA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,195	23,659
	23. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	600%	47,797	48,753
							1,296,815	
615000 Part-Time Labor							22,172	
710000 Supplies & Services							60,321	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							356,054	
ACCOUNT TOTAL							1,735,362	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Chemistry and Physics  
FOAPAL 110000-259301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00006	1. BURNS, WILLIAM A	2150	DEPARTMENT CHAIR	T	12.0	100%	96,820	100,015
F00526	2. CRAMER,CAROLE	2156	PROFESSOR/9 MO	T	9.0	75%	0	101,596
F00163	3. LORENCE, ARGELIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	75%	0	68,668
F00076	4. DRAGANJAC, MARK E.	2156	PROFESSOR/9 MO	T	9.0	100%	89,091	91,371
F00272	5. KOIZUMI, HIDEYA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	88.27%	50,429	52,679
F00142	6. ALI, HASHIM	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	88.21%	50,429	52,379
F00438	7. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,884	61,414
F00167	8. JOHNSON, J. BRUCE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,587	63,687
F00131	9. CARROLL, BRENT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,560	55,630
F00166	10. PANIGOT, MICHAEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,201	57,581
F00175	11. REEVE, SCOTT W.	2156	PROFESSOR/9 MO	T	9.0	96.11%	70,197	72,612
F00420	12. IZADYAR, ANAHITA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,000	55,125
F00276	13. BISWAS, KOUSHIK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,000	53,110
F00320	14. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	100%	31,518	32,748
F00331	15. MERTEN, JONATHAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,000	55,380
F00335	16. KENNON, JAMES T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.06%	55,463	57,983
F00093	17. HERSHBERGER, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	54,000
F00190	18. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.08%	54,372	56,247
F00210	19. ZHANG, LIANGMIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.20%	54,631	54,631
F00548	20. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	91.03%	44,125	45,655
F00069	21. MEDINA-BOLIVAR, FABRICIO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	75%	0	76,940
12072C	22. WRIGHT, MARY GAIL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,773	26,288
09032C	23. TRUSTY, MARSHA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
	24. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,610	10,822
							1,379,270	
615000 Part-Time Labor							20,997	
710000 Supplies & Services							50,463	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							389,257	
ACCOUNT TOTAL								1,842,987

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Computer Science  
FOAPAL 110000-259401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00004	1. FY 14 BUDGET CUT	2150	DEPARTMENT CHAIR	T	12.0	0%	59,957	0
A00397	2. REALLOC TO DEANS PAGE	2106	PROJECT/PROGRAM SPECIALIST		12.0	0%	37,822	0
F00195	3. JENNESS, JEFFREY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	85,923	88,455
F00339	4. HUANG, XIUZHEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	96.14%	74,124	76,314
F00436	5. CAUSEY, JASON	2205	INSTRUCTOR/9 MO	N	9.0	83.84%	39,721	40,891
F00280	6. JIANG, HAI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	96.32%	74,283	76,233
F00254	7. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.73%	76,245	78,645
F00395	8. SCRIVNER, GIDGET	2205	INSTRUCTOR/9 MO	N	9.0	84.79%	40,194	41,364
F00333	9. QUALLS, JAKE	2205	INSTRUCTOR/9 MO	N	9.0	100%	34,194	35,394
F00587	10. HAMMERAND, EDWARD T	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	85,923	88,443
09033C	11. WILHIDE, MARILYN R.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	25,841	26,358
	12. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	300%	13,700	13,974
							566,071	
615000 Part-Time Labor							5,226	
710000 Supplies & Services							18,167	
720000 Travel							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							157,888	
ACCOUNT TOTAL							751,352	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Mathematics & Statistics  
FOAPAL 110000-259501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00024	1. INGRAM, DEBRA	2150	DEPARTMENT CHAIR	T	12.0	100%	96,820	100,015
F00038	2. MITCHELL, MARY SUZANNE	2170	ASSOCIATE PROFESSOR/12 MO	N	12.0	20%	17,050	17,152
F00422	3. LAMBERTUS, AMANDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,560	55,246
F00146	4. TUNNO, OSCAR FEREBEE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.41%	50,429	52,019
F00156	5. ZHOU, HONG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	84.76%	50,429	52,019
F00317	6. HALL, J. MICHAEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	96.73%	55,161	56,682
F00199	7. CHOI, SEO-EUN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	86.39%	50,429	52,019
F00151	8. AHN, JEONGHO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.42%	50,429	52,139
F00168	9. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.65%	54,864	56,379
F00150	10. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	91.35%	62,705	64,679
F00106	11. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	97.15%	71,797	74,059
F00409	12. GORE, SARAH	2205	INSTRUCTOR/9 MO	N	9.0	96.20%	35,201	36,098
F00424	13. CARRAWAY, LATIA	2205	INSTRUCTOR/9 MO	N	9.0	100%	33,720	34,650
F00393	14. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	90.03%	35,001	36,105
F00394	15. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	92.46%	33,748	34,810
F00428	16. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	92.39%	33,720	34,782
F00433	17. WOOLDRIDGE, STANLEY	2205	INSTRUCTOR/9 MO	N	9.0	94.13%	34,387	35,470
12066C	18. CRAFT, JANE ANN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,360	27,907
	19. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	500%	37,790	38,546
							910,776	
615000 Part-Time Labor							8,265	
710000 Supplies & Services							18,883	
720000 Travel							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							247,921	
ACCOUNT TOTAL							1,189,845	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Dean of Humanities and Social Sciences  
FOAPAL 110000-257101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00020	1. UMANSKY, LAURI	2025	DEAN OF SCHOOLS	T	12.0	100%	142,000	143,988
A00035	2. TRAYLOR, DEBORAH CHAPPEL	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50%	50,000	51,062
12030C	3. DUNNING, DEBRA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,288
12067C	4. ADAMS, NIKKI	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	70%	18,532	18,903
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	5,000	5,000
							245,241	
615000 Part-Time Labor								30
710000 Supplies & Services								15,284
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								73,970
ACCOUNT TOTAL								338,525

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name PhD in Heritage Studies  
FOAPAL 110000-257701-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00029	1. MILNER, CLYDE	2155	PROFESSOR/12 MO	T	12.0	49.82%	58,446	59,709
A00047	2. BANTA, BRADY M.	2013	ARCHIVIST		12.0	49.75%	46,554	47,952
12031C	3. SURDYK, LAURA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,288
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	200%	22,800	22,800
							156,749	
615000 Part-Time Labor								0
710000 Supplies & Services								12,743
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								43,754
ACCOUNT TOTAL								215,746

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name English & Philosophy  
FOAPAL 110000-257301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00012	1. COLLINS, JANELLE M.	2150	DEPARTMENT CHAIR	T	12.0	100%	90,000	91,944
A00035	2. TRAYLOR, DEBORAH CHAPPEL	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50%	50,000	51,062
F00101	3. BALL, JERRY	2156	PROFESSOR/9 MO	T	9.0	100%	70,472	73,010
F00350	4. HANSEN, GREGORY^	2156	PROFESSOR/9 MO	T	9.0	100%	55,232	60,716
F00155	5. BURNS, RICHARD ALLEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,994	64,226
F00071	6. CALLOWAY, CATHERINE	2156	PROFESSOR/9 MO	T	9.0	100%	77,722	80,638
F00186	7. CAVE, ERIC M.^	2156	PROFESSOR/9 MO	T	9.0	100%	59,501	65,180
	8. POSITION REALLOC TO POOL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00059	9. COSTELLO, KRISTI	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	0	75,000
F00171	10. VACANT (COLLINS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00282	11. CATON, JACOB	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	51,800
F00240	12. GENNUSO, SAMMY R.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	49,164	49,533
F00073	13. HARRIS, EVA JEANE	2156	PROFESSOR/9 MO	T	9.0	100%	67,134	67,638
F00178	14. HENDERSHOT, CYNDY K.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,222	57,908
F00332	15 VACANT (CARR)	2156	PROFESSOR/9 MO	N	9.0	100%	0	0
F00243	16. HORNEKER, GEORGE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	58,773	59,832
F00235	17. HUNTER, FRANCES E.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,218	56,641
F00172	18. LAMM, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100%	64,764	67,485
F00128	19. LOTT, RICK	2156	PROFESSOR/9 MO	T	9.0	100%	69,988	72,088
F00122	20. LECKY, KATARZYNA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	52,100
F00180	21. MOORE, BRYAN L.	2156	PROFESSOR/9 MO	T	9.0	100%	64,741	67,459
F00212	22. NAREY, WAYNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,783	62,783
F00211	23. SARTORELLI, JOSEPH J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,060	60,833
F00091	24. SCHICHLER, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100%	68,394	70,857
F00365	25. SPANIOL, VICTORIA H.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	49,520	51,005
F00127	26. SPIKES, MICHAEL P.	2156	PROFESSOR/9 MO	T	9.0	100%	72,466	75,184
F00094	27. KRUEGER, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,530	55,155
F00367	28. MERRITT, MICHELLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	51,875
F00372	29. YOUNG, NANCY Y.	2205	INSTRUCTOR/9 MO	T	9.0	100%	41,799	42,051
F00388	30. WILLIAMS, CARMEN L.	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,576	46,395
F00419	31. TRIBBETT, MARCUS	2205	INSTRUCTOR/9 MO	N	9.0	100%	33,753	35,271
F00431	32. WILLIAMS, GAYLE V.	2205	INSTRUCTOR/9 MO	N	9.0	100%	34,873	35,920
F00414	33. PATTON, IDA MARIE-JOSE	2205	INSTRUCTOR/9 MO	N	9.0	100%	33,765	34,779
F00412	34. DUCLOS, HELEN F.	2205	INSTRUCTOR/9 MO	N	9.0	100%	33,745	34,756

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name English & Philosophy  
FOAPAL 110000-257301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00397	35. BRIDGES, WINFRED P.	2205	INSTRUCTOR/9 MO	N	9.0	100%	32,904	33,102
09034C	36. TURNEY, NATALIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,634	24,107
09035C	37. TIBBS, BRANDIE L.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,634	24,107
	38. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	400%	27,040	27,581
							1,930,021	
615000 Part-Time Labor								5,495
710000 Supplies & Services								21,460
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								537,737
ACCOUNT TOTAL								2,497,713



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name World Languages & Cultures  
FOAPAL 110000-257501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00016	1. UNNOLD, YVONNE	2150	DEPARTMENT CHAIR	T	12.0	100%	81,422	84,047
F00126	2. MORENO, VICENT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	51,410
F00231	3. LOMBEIDA, ERNESTO B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,347	56,808
F00198	4. BERNALES, ENRIQUE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,000	54,653
F00207	5. JOHNSON, WARREN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,499	57,365
F00182	6. OWENS, RUTH ANN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,328	61,464
F00498	7. VARELA-SANCHEZ, GABRIELA	2205	INSTRUCTOR/9 MO	N	9.0	100%	32,960	33,707
F00321	8. MCGEE, ANNE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	51,410
09018C	9. WELLS, ALYSSA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,919	23,377
							474,241	
615000 Part-Time Labor								8,028
710000 Supplies & Services								11,059
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								135,760
ACCOUNT TOTAL								629,088

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name History  
FOAPAL 110000-257401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00002	1. HRONEK, PAMELA	2150	DEPARTMENT CHAIR	T	12.0	100%	0	100,836
F00508	2. SAUNDERS, LAQUITA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	49,000	50,545
F00029	3. MILNER, CLYDE	2155	PROFESSOR/12 MO	T	12.0	50.18%	58,446	60,132
F00070	4. VACANT (ANDERSON)	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00324	5. EDWARDS, GARY T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,695	59,738
F00137	6. GILBERT, ERIK O.	2156	PROFESSOR/9 MO	T	9.0	100%	70,093	72,115
F00164	7. HU, AIQUN #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	51,269	55,383
F00236	8. VACANT (HRONEK)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	71,370	0
F00102	9. SYDORENKO, ALEXANDER	2156	PROFESSOR/9 MO	T	9.0	100%	74,984	76,670
F00224	10. MAYNARD, WILLIAM B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	66,121	67,609
F00161	11. POBST, PHYLLIS E.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,951	67,249
F00112	12. ROUSEY, DENNIS	2156	PROFESSOR/9 MO	T	9.0	100%	73,198	75,094
F00284	13. JONES-BRANCH, CHERISSE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,260	62,555
F00359	14. KEY, JOSEPH P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,272	60,492
F00143	15. WILKERSON-FREEMAN, SARAH	2156	PROFESSOR/9 MO	T	9.0	100%	66,538	68,263
09036C	16. MORRIS, KIMBERLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
	17. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	4,060	4,141
							903,531	
615000 Part-Time Labor							1,683	
710000 Supplies & Services							17,982	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							253,852	
ACCOUNT TOTAL							1,177,048	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Political Science  
FOAPAL 110000-257601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00010	1. MCLEAN, WILLIAM P.	2150	DEPARTMENT CHAIR	T	12.0	100%	82,489	85,582
F00268	2. VACANT (LOFTON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00104	3. TUSALEM, ROLLIN #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,872	60,625
F00078	4. MILTON, DANIEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,500	53,300
F00219	5. HARDING JR., DAVID R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,270	65,773
F00398	6. HACKER, HANS J. #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,668	63,184
F00285	7. LEVENBACH, F. DAVID	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	53,913	54,813
F00192	8. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100%	70,206	72,753
F00286	9. WANG, RICHARD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,789	68,389
F00237	10. WARNER, BARBARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,560	54,760
F00278	11. BUZBY, AMY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,500	54,500
09037C	12. PAWSON, ROBIN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
	13. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	13,980	14,260
							670,648	
615000 Part-Time Labor								1,304
710000 Supplies & Services								10,340
720000 Travel								2,800
730000 Capital Outlay								0
620000 Pool Staff Benefits								186,495
ACCOUNT TOTAL								871,587

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Criminology, Sociology & Geography  
FOAPAL 110000-257201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00015	1. VACANT (ADAMS)	2150	DEPARTMENT CHAIR	T	12.0	100%	0	0
F00316	2. MYERS, MONIKA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,631	57,076
F00098	3. STROUD, HUBERT	2156	PROFESSOR/9 MO	T	9.0	100%	94,948	96,778
F00325	4. KENDIG, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	52,000
F00193	5. SALINGER, LAWRENCE M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,112	65,479
F00220	6. VACANT (MONROE)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00289	7. VACANT (COLEMAN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00269	8. DONAGHY, MARY L.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,512	54,922
F00169	9. HILL, GRETCHEN J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,638	58,705
F00287	10. CHU, DORIS	2156	PROFESSOR/9 MO	T	9.0	100%	76,758	79,329
F00314	11. KULKARNI, VEENA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,581	55,399
F00336	12. RATLIFF, THOMAS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,000	52,987
F00375	13. WRIGHT, PEGGY	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,196	46,687
09038C	14. WRIGHT, NICOLE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
							641,626	
615000 Part-Time Labor							0	
710000 Supplies & Services							9,396	
720000 Travel							8,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							182,104	
ACCOUNT TOTAL							841,126	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Arkansas Public Administration Consortium (Summer)

FOAPAL 110000-257603-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	VACANT (MCLEAN)	2171	ASSOCIATE PROFESSOR/9 MO	T	1.5	100%	7,781	7,781
								7,781
615000 Part-Time Labor								0
710000 Supplies & Services								5,278
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>2,179</u>
ACCOUNT TOTAL								15,238

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Dean of Business  
FOAPAL 110000-252101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00014	1. VACANT (FREY)	2025	DEAN OF SCHOOLS	T	12.0	100%	0	0
F00027	2. ROE, CHARLES W.	2155	PROFESSOR/12 MO	T	12.0	46.59%	65,084	65,800
A00296	3. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	47.10%	58,795	59,795
F00601	4. FY 14 BUDGET CUT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	0%	0	0
A00150	5. ALLEN, SHEENA	2508	ACADEMIC ADVISOR		12.0	100%	35,700	36,700
15037C	6. BUDD, LORERINDA	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	32,183	32,827
12032C	7. WYATT, JULIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,288
09039C	8. THOMAS, LINDA M.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,634	24,107
								245,517
615000 Part-Time Labor								5,181
710000 Supplies & Services								9,516
720000 Travel								7,484
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>79,782</u>
ACCOUNT TOTAL								347,480

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name College of Business - Faculty Salary Pool  
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
	1. NEW POSITION	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	75,166	75,166
F00005	2. HUDSON, GAIL	2150	DEPARTMENT CHAIR	T	12.0	6.53%	8,448	8,751
F00017	3. ROBERTSON, PATRICIA	2150	DEPARTMENT CHAIR	T	12.0	4.56%	4,616	4,754
F00025	4. ROBERTSON, JOHN F.	2150	DEPARTMENT CHAIR	T	12.0	4.42%	5,392	5,521
F00027	5. ROE, CHARLES W.	2155	PROFESSOR/12 MO	T	12.0	6.82%	9,423	9,631
A00296	6. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	5.80%	7,244	7,368
F00083	7. BROWN, CHRISTOPHER R.	2156	PROFESSOR/9 MO	T	9.0	7.19%	6,677	6,878
F00373	8. CARR, REBECCA C.	2205	INSTRUCTOR/9 MO	N	9.0	2.78%	1,433	1,475
F00610	9. CHANG, ERICK #^	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.01%	6,941	7,154
F00619	10. COCCHIARA, FAYE #	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.15%	6,897	7,173
F00187	11. DANCER, WELDON TERRY	2156	PROFESSOR/9 MO	T	9.0	8.27%	8,078	8,321
F00618	12. VACANT (FENNER)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	9.13%	0	0
F00158	13. FISH, KELLY E.^	2156	PROFESSOR/9 MO	T	9.0	7.04%	6,626	6,785
F00352	14. GUHA, GAURI SHANKAR	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.19%	1,687	1,738
F00625	15. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	3.22%	3,136	3,205
F00626	16. VACANT (HORNER)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	15.44%	0	0
F00611	17. HU, XIANKUI ^	2172	ASSOCIATE PROFESSOR/9 MO	P	9.0	19.80%	21,677	22,391
F00620	18. HUNT, C. SHANE #	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.81%	7,501	7,801
F00165	19. JONES, KIRK	2156	PROFESSOR/9 MO	T	9.0	7.45%	7,307	7,526
F00612	20. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	11.83%	12,309	12,714
F00115	21. KESSELRING, RANDALL	2156	PROFESSOR/9 MO	T	9.0	4.69%	4,315	4,444
F00124	22. LATANICH, GARY A.	2156	PROFESSOR/9 MO	T	9.0	6.40%	5,830	5,953
F00089	23. MARBURGER, DANIEL R.	2156	PROFESSOR/9 MO	T	9.0	6.62%	6,174	6,396
F00627	24. MELLO, JOHN E.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.97%	10,758	11,187
F00147	25. MOEENI, FARHAD	2156	PROFESSOR/9 MO	T	9.0	6.38%	6,323	6,512
F00621	26. VACANT (MOORE)	2157	PROFESSOR/9 MO	T	9.0	5.79%	0	0
F00113	27. NONIS, SARATH A.	2156	PROFESSOR/9 MO	T	9.0	6.53%	7,264	7,489
F00613	28. VACANT (PAE)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	19.05%	0	0
F00614	29. PETERSON, RYAN	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	23.81%	25,750	26,368
F00308	30. PHILHOURS, MELODIE J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	31.19%	26,972	27,806
F00628	31. MCDANIEL, KAREN	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	2.57%	2,313	2,364
F00300	32. QUINN, TINA	2156	PROFESSOR/9 MO	T	9.0	5.86%	5,921	6,152

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name College of Business - Faculty Salary Pool  
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00629	33. RELYEA, CLINT	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	19.97%	17,129	17,498
F00160	34. RUBY, PAULA D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.76%	9,822	10,116
F00177	35. SEGALL, RICHARD S.	2156	PROFESSOR/9 MO	T	9.0	8.27%	7,044	7,320
F00492	36. SEYDEL, JOHN F.	2156	PROFESSOR/9 MO	T	9.0	13.25%	12,936	13,245
F00623	37. SINCLAIRE, JOLLEAN #^	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.43%	13,852	14,269
F00295	38. SYAMIL, AHMAD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.27%	7,253	7,472
F00624	39. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	5.66%	5,894	6,062
F00615	40. TEW, PHILIP	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	16.35%	16,684	17,209
F00222	41. ZHANG, QINGYU	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.88%	7,137	7,416
F00616	42. VACANT (BUNKER)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	16.06%	0	0
F00622	43. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	5.04%	4,630	4,756
F00263	44. PITTMAN, JEFFREY	2156	PROFESSOR/9 MO	T	9.0	3.50%	3,090	3,183
	45. COB COORDINATOR OF ASSESS	2186	ASSISTANT PROFESSOR		12.0	100%	5,000	5,000
	46. ONLINE MBA PROGRAM DIR	2186	ASSISTANT PROFESSOR		12.0	100%	2,500	2,500
	47. DIR CENTER FOR ECON. EDUCA	2186	ASSISTANT PROFESSOR		12.0	100%	5,000	5,000
							430,069	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								125,405
ACCOUNT TOTAL								555,474



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name College of Business - Computer Lab  
FOAPAL 110000-252301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
17014C	1. GLOVER, MICHAEL	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	37,668	38,421
								38,421
								19,224
								2,123
								0
								0
								15,945
	ACCOUNT TOTAL							75,713

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Accounting  
FOAPAL 110000-252201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00025	1. ROBERTSON, JOHN F.	2150	DEPARTMENT CHAIR	T	12.0	95.58%	116,600	119,399
F00621	2. VACANT (MOORE)	2157	PROFESSOR/9 MO	T	9.0	94.21%	0	0
F00614	3. PETERSON, RYAN	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	76.19%	82,400	84,377
F00187	4. DANCER, WELDON TERRY	2156	PROFESSOR/9 MO	T	9.0	91.73%	89,564	92,252
F00300	5. QUINN, TINA	2156	PROFESSOR/9 MO	T	9.0	94.14%	95,133	98,844
F00613	6. VACANT (PAE)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	80.95%	0	0
F00616	7. VACANT (BUNKER)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	83.94%	0	0
F00373	8. CARR, REBECCA C.	2205	INSTRUCTOR/9 MO	N	9.0	97.22%	50,010	51,510
F00389	9. CARMACK, RODNEY	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,000	51,200
F00108	10. POWELL, DWAYNE	2205	INSTRUCTOR/9 MO	N	9.0	100%	52,530	53,790
09040C	11. PERRY, CHRISTINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
							574,081	
615000 Part-Time Labor								0
710000 Supplies & Services								10,179
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								163,241
ACCOUNT TOTAL								747,501

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Economics and Finance  
FOAPAL 110000-252401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00017	1. ROBERTSON, PATRICIA	2150	DEPARTMENT CHAIR	T	12.0	95.44%	96,625	99,523
A00296	2. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	47.10%	58,795	59,795
F00083	3. BROWN, CHRISTOPHER R.	2156	PROFESSOR/9 MO	T	9.0	92.81%	86,243	88,829
F00622	4. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	94.96%	87,344	89,702
F00615	5. TEW, PHILIP	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	83.65%	85,355	88,043
F00624	6. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	94.34%	98,298	101,100
F00089	7. MARBURGER, DANIEL R.	2156	PROFESSOR/9 MO	T	9.0	93.38%	87,038	90,170
F00352	8. GUHA, GAURI SHANKAR	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.81%	75,422	77,684
F00612	9. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	75.05%	78,103	80,680
F00611	10. HU, XIANKUI ^	2172	ASSOCIATE PROFESSOR/9 MO	P	9.0	80.20%	85,362	90,679
F00115	11. KESSELRING, RANDALL	2156	PROFESSOR/9 MO	T	9.0	95.31%	87,733	90,364
F00124	12. LATANICH, GARY A.	2156	PROFESSOR/9 MO	T	9.0	93.60%	85,306	87,097
F00263	13. PITTMAN, JEFFREY	2156	PROFESSOR/9 MO	T	9.0	96.50%	85,178	87,734
09041C	14. TENNANT, JEANETTE K.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,634	24,107
09042C	15. TRAVIS, LOIS J. (SBDC)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	34,968	35,667
							1,191,174	
615000 Part-Time Labor								0
710000 Supplies & Services								11,479
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								339,506
ACCOUNT TOTAL								1,542,159

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Marketing and Management  
FOAPAL 110000-252502-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00005	1. HUDSON, GAIL	2150	DEPARTMENT CHAIR	T	12.0	93.47%	121,007	125,363
F00027	2. ROE, CHARLES	2155	PROFESSOR/12 MO	T	12.0	46.59%	65,085	65,801
F00610	3. CHANG, ERICK #^	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.99%	89,568	94,837
F00113	4. NONIS, SARATH A.	2156	PROFESSOR/9 MO	T	9.0	93.47%	103,982	107,195
F00620	5. HUNT, C. SHANE #	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.19%	88,584	92,118
F00628	6. MCDANIEL, KAREN	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	97.43%	87,687	89,580
F00619	7. COCCHIARA, FAYE #	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.85%	89,550	93,123
F00625	8. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	96.78%	94,201	96,235
F00176	9. BEVILL, SANDRA K.	2156	PROFESSOR/9 MO	T	9.0	100%	88,137	90,042
F00221	10. VACANT (ROACH)	2156	PROFESSOR/9 MO	T	9.0	100%	88,297	0
F00626	11. VACANT (HORNER)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	84.56%	0	0
F00627	12. MELLO, JOHN E.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	39.09%	38,352	39,882
F00618	13. VACANT (FENNER)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	90.87%	0	0
F00308	14. PHILHOURS, MELODIE J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	68.81%	59,505	61,344
F00629	15. RELYEA, CLINT	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	80.03%	68,628	70,110
09043C	16. MILLER, RICKY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
							1,048,339	
615000 Part-Time Labor								233
710000 Supplies & Services								6,704
720000 Travel								7,845
730000 Capital Outlay								0
620000 Pool Staff Benefits								295,387
ACCOUNT TOTAL								1,358,508

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Computer and Information Technology  
FOAPAL 110000-252302-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00492	1. SEYDEL, JOHN F.	2156	PROFESSOR/9 MO	T	9.0	86.75%	84,680	86,711
F00158	2. FISH, KELLY E.^	2156	PROFESSOR/9 MO	T	9.0	92.96%	84,606	89,637
F00165	3. JONES, KIRK	2156	PROFESSOR/9 MO	T	9.0	92.55%	90,837	93,561
F00147	4. MOEENI, FARHAD	2156	PROFESSOR/9 MO	T	9.0	93.62%	92,773	95,557
F00177	5. SEGALL, RICHARD	2156	PROFESSOR/9 MO	T	9.0	91.73%	78,171	81,219
F00295	6. SYAMIL, AHMAD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.73%	80,509	82,924
F00222	7. ZHANG, QINGYU	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.12%	83,431	86,686
F00160	8. RUBY, PAULA D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.24%	81,416	83,858
F00623	9. SINCLAIRE, JOLLEAN #^	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.57%	79,733	84,624
F00133	10. RUBY, RALPH R.	2156	PROFESSOR/9 MO	T	9.0	100%	93,937	96,190
							880,967	
615000 Part-Time Labor								0
710000 Supplies & Services								10,451
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>246,671</u>
ACCOUNT TOTAL								1,138,089

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Center for Supply Chain Management  
FOAPAL 110000-252608-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00627	1. MELLO, JOHN E.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	49.94%	48,987	50,943
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	6,910	7,048
								57,991
615000 Part-Time Labor								4,015
710000 Supplies & Services								7,591
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>14,535</u>
ACCOUNT TOTAL								87,132

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name College of Business Student Services Center  
FOAPAL 110000-252609-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Salaries 12/13	Salaries 13/14
09044C	1. EGGERS, JEANETTE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
								22,709
615000 Part-Time Labor								0
710000 Supplies & Services								2,700
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								8,857
ACCOUNT TOTAL								34,266

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Chair Bank Management  
FOAPAL 110000-252103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00612	1. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.12%	13,658	14,108
								14,108
	615000 Part-Time Labor							0
	710000 Supplies & Services							9,740
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>2,600</u>
	ACCOUNT TOTAL							26,448



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Dean of Communications  
FOAPAL 110000-253101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00018	1. RAWLINS, BRAD	2025	DEAN OF SCHOOLS	P	12.0	100%	130,000	132,548
12007C	2. ROLLAND, TERRIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,360	27,907
								160,455
615000 Part-Time Labor								0
710000 Supplies & Services								19,849
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>48,660</u>
ACCOUNT TOTAL								228,964

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Radio-Television  
FOAPAL 110000-253301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00007	1. AMIENYI, OSABUOHIEN P.	2150	DEPARTMENT CHAIR	T	12.0	100%	78,436	108,137
F00050	2. DOYLE, MICHAEL	2204	INSTRUCTOR/12 MO	N	12.0	25%	15,606	15,716
F00374	3. PAN, PO-LIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,581	55,300
F00326	4. ZENG, LI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,535	63,535
F00132	5. PITTS, MARY JACKSON	2156	PROFESSOR/9 MO	T	9.0	100%	75,860	77,843
F00421	6. PILLOW, C. COLLIN	2205	INSTRUCTOR/9 MO	N	9.0	100%	52,434	54,546
F00396	7. BOWMAN, MICHAEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	47,000	48,200
F00439	8. BROWN, ALEXANDER	2205	INSTRUCTOR/9 MO	N	9.0	100%	40,583	41,933
F00400	9. ROBERTS, LARZ G.	2205	INSTRUCTOR/9 MO	N	9.0	100%	48,462	49,662
14006C	10. BRADSHER, STEPHEN	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	27,858	28,415
14007C	11. MILLER, CURTIS L.	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	36,106	36,828
09045C	12. MURRAY, ANITA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
							602,379	
615000 Part-Time Labor								0
710000 Supplies & Services								35,625
720000 Travel								3,632
730000 Capital Outlay								0
620000 Pool Staff Benefits								178,135
ACCOUNT TOTAL								819,771

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Journalism  
FOAPAL 110000-253201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00009	1. FOWLER, GILBERT	2150	DEPARTMENT CHAIR	T	12.0	100%	125,057	128,657
F00500	2. HALL, HOLLY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,581	55,666
F00057	3. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	73.78%	48,269	49,349
F00130	4. COMBS, SANDRA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,732	58,535
F00201	5. FEARS, LILLIE	2156	PROFESSOR/9 MO	T	9.0	100%	64,057	65,842
F00399	6. MOSKAL, LISA BALL	2205	INSTRUCTOR/9 MO	N	9.0	100%	48,352	49,942
F00200	7. VACANT (ZIBLUK)	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00432	8. THRASHER, BONNIE LYNNE	2205	INSTRUCTOR/9 MO	N	9.0	100%	44,569	45,976
F00368	9. HILL, MYLEEA DAWN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,529	62,194
13011C	10. RICE, ERNIE RAYMOND	P046C	PHOTOGRAPHER	C113	12.0	100%	27,062	27,603
09046C	11. FY 14 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	0%	21,827	0
12068C	12. RAY, MARY LOU	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	50%	12,886	13,144
							556,908	
615000 Part-Time Labor								1,702
710000 Supplies & Services								36,032
720000 Travel								6,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								160,007
ACCOUNT TOTAL								760,649

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Radio Production  
FOAPAL 110000-253302-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00007	1. VACANT (AMIENYI)	2150	DEPARTMENT CHAIR	T	12.0	25%	26,146	0
F00050	2. DOYLE, MICHAEL	2204	INSTRUCTOR/12 MO	N	12.0	75%	46,818	47,148
20003C	3. ARNOLD, WILLIAM	D059C	ENGINEER COMM FACILITIES DIRECTOR	C120	12.0	100%	50,562	51,573
16059C	4. SCARBROUGH, MARTY	P026C	RADIO PROGRAM DIRECTOR	C116	12.0	87%	32,470	33,119
14008C	5. TAYLOR, JUNE V.	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	37,630	38,383
09077C	6. REAVES, JOHNATHAN	P059C	RADIO ANNOUNCER	C109	12.0	100%	29,427	30,016
16058C	7. CHANCE, GREG	P066C	RADIO NEWS DIRECTOR	C116	12.0	66.48%	22,242	22,687
19020C	8. SMITH, MARK A.	P065C	DEVELOPMENT SPECIALIST	C119	12.0	100%	35,554	36,265
							259,191	
615000 Part-Time Labor							21,511	
710000 Supplies & Services							68,022	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>97,446</u>	
ACCOUNT TOTAL								446,170

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Communication Studies  
FOAPAL 110000-253401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00011	1. VACANT (BAGLAN)	2150	DEPARTMENT CHAIR	T	12.0	100%	0	0
F00096	2. THATCHER, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,479	53,279
F00249	3. CLARK, LINDA SUE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	46,933	47,983
F00307	4. THOMPSON-HAYES, MARCILENE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,554	59,015
F00418	5. HARPER, CHRIS T.	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,498	52,145
F00411	6. RANDLE, BRENDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	38,433	45,000
F00529	7. SCOTT, SARAH ELIZABETH	2205	INSTRUCTOR/9 MO	N	9.0	100%	32,569	33,469
F00429	8. VACANT (NEW POSITION)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	55,000
09047C	9. VACANT (KIRKSEY)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	30,237	30,237
							376,128	
615000 Part-Time Labor								588
710000 Supplies & Services								17,835
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								108,670
ACCOUNT TOTAL								503,221

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Dean of Education  
FOAPAL 110000-254101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00013	1. SIVAKUMARAN, THILLAINARAJAN	2025	DEAN OF SCHOOLS	T	12.0	100%	125,000	126,876
A00037	2. VACANT (MEEKS)	2027	ASSOCIATE DEAN OF SCHOOL	T	12.0	100%	105,601	0
12069C	3. BOHRMAN, MARY JO	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,360	27,907
12008C	4. REED, PATTI S.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,514	29,084
							183,867	
615000 Part-Time Labor								0
710000 Supplies & Services								17,121
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								58,386
ACCOUNT TOTAL								264,374

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Teacher Education  
FOAPAL 110000-254301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00021	1. VACANT (PRINCE)	2150	DEPARTMENT CHAIR	T	12.0	100%	0	0
F00283	2. CHOI, JEONGHEE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	49,440	50,922
F00119	3. WOODS, LATOSHIA	2205	INSTRUCTOR/9 MO	N	9.0	100%	44,338	45,004
F00075	4. TOWERY, RONALD W.	2156	PROFESSOR/9 MO	T	9.0	100%	71,331	73,470
F00080	5. HENLEY, JOAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,479	63,200
F00442	6. KEYES, DIXIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,293	62,407
F00262	7. KELLY, RYAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,470	51,985
F00444	8. REALLOC TO PSYCH/COUNSEL	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00261	9. ROSS, CAROL ANN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	54,844	57,313
F00194	10. GRYMES, JOANNA M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,217	65,016
F00304	11. LAWLER, SANDRA DIANNE	2156	PROFESSOR/9 MO	T	9.0	100%	76,822	77,974
F00234	12. WILLIAMS, DIANA L	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,742	60,340
F00223	13. OWENS, LINA L	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,341	60,741
F00323	14. MCJUNKIN, MARK A.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	51,717	53,268
F00225	15. VACANT (DEWAILLY)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	47,277	0
F00226	16. VACANT (FIALA)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,583	0
F00383	17. VACANT (OWENS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,291	0
F00443	18. MURPHY, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,816	55,430
F00252	19. REALLOC TO ELCSE	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00288	20. JOHNSON-LESLIE, NATALIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,469	60,224
F00345	21. GAO, MINGHUI #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,828	56,816
F00378	22. VACANT (BACOT)	2205	INSTRUCTOR/9 MO	T	9.0	100%	60,041	0
F00410	23. JOHNSON, M. REGINA	2205	INSTRUCTOR/9 MO	N	9.0	100%	39,923	41,120
F00319	24. MANESS, DON	2156	PROFESSOR/9 MO	T	9.0	100%	104,797	107,941
F00635	25. MEEKS, GREGORY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	63,630
09048C	26. STARK, VICKI	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
09049C	27. MANGRUM, PAM	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
	28. CLINICAL SUPERVISION	2206	PART-TIME FACULTY		9.0	100%	0	0

							1,152,219	
615000 Part-Time Labor								0
710000 Supplies & Services								25,418
720000 Travel								6,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>327,617</u>
ACCOUNT TOTAL								1,511,254

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Teacher Education - Mountain Home  
FOAPAL 110000-254303-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00349	1. STEWART, PAULA J.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	51,988	52,768
F00416	2. MUEHLER, MARILYN	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,050	36,590
F00384	3. VACANT (DAVIS-RICHARDSON)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	0
F00385	4. ANSELM, SUSAN	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,614	37,163
								126,521
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>35,426</u>
ACCOUNT TOTAL								161,947



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Teacher Education - Beebe  
FOAPAL 110000-254304-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00251	1. FILLIPPINO, TONJA M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	54,540	56,175
F00425	2. MCMURTRY, ZELDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,515	52,030
F00386	3. JONES, FREDDIE JO	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,174	37,732
F00387	4. HAGGE, SARAH	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,110	38,683
F00250	5. DUNN, DEANNA	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,506	38,070
							222,690	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								62,353
ACCOUNT TOTAL								285,043

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Psychology and Counseling  
FOAPAL 110000-254501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00023	1. MCGREGOR, LORETTA NEAL	2150	DEPARTMENT CHAIR	T	12.0	100%	105,430	107,830
F00068	2. VACANT (JOHNSON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00120	3. JONES, CRAIG H.	2156	PROFESSOR/9 MO	T	9.0	100%	78,568	80,275
F00338	4. PEARCE, AMY R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,729	61,967
F00139	5. SAARNIO, DAVID A	2156	PROFESSOR/9 MO	T	9.0	100%	78,300	81,234
F00247	6. LANGFORD, DIANNE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,560	55,327
F00214	7. VACANT (CHRISTENBERRY)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00141	8. HALL, JOHN D.	2156	PROFESSOR/9 MO	T	9.0	100%	72,470	74,642
F00173	9. BIONDOLILLO, KRISTIN D.	2156	PROFESSOR/9 MO	T	9.0	100%	77,659	80,569
F00087	10. HOWERTON, LYNN	2156	PROFESSOR/9 MO	T	9.0	100%	83,854	85,675
F00362	11. DAVIS, SHARON J.	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	57,131	59,273
F00364	12. KHRAMTSOVA, IRINA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,971	59,882
F00334	13. VACANT (SHIN)	2205	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00238	14. PECK, PATRICK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,080	62,060
F00217	15. OCHS, LISA A	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,063	55,063
F00213	16. YANOWITZ, KAREN L.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,887	62,131
F00366	17. STRAIT, GERALD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	54,000
F00305	18. VACANT (NEW POSITION)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00444	19. REALLOC FROM TEACHER ED	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
09050C	20. BOWMAN, JANET	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
							1,002,637	
615000 Part-Time Labor								0
710000 Supplies & Services								20,258
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								283,236
ACCOUNT TOTAL								1,306,131

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Health, Physical Education & Sport Sciences  
FOAPAL 110000-254401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00020	1. STILLWELL, JIMMIE LEE	2150	DEPARTMENT CHAIR	T	12.0	100%	110,155	115,801
F00135	2. ADAMS, THOMAS	2156	PROFESSOR/9 MO	T	9.0	100%	80,255	82,133
F00297	3. LAVETTER, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,033	62,337
F00402	4. MOONEYHAN, ANDY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,701	55,780
F00232	5. BRYANT, LANCE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	52,872	55,332
F00227	6. FINNICUM, PAUL A.	2156	PROFESSOR/9 MO	T	9.0	100%	74,560	76,348
F00244	7. BENAVIDES-ESPINOZA, CLAUDIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	47,895	49,476
F00162	8. JONES, MARLA M.	2156	PROFESSOR/9 MO	T	9.0	100%	60,648	62,049
F00427	9. PERKEY, DENNIS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,600	51,512
F00149	10. WHEELER, AMANDA	2205	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	47,895	49,620
F00239	11. DEAN, MELONY BLAIR	2156	PROFESSOR/9 MO	T	9.0	100%	60,159	61,911
F00257	12. CHURCH, JAMES BRIAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,976	55,125
F00382	13. MATHIS, MITCHELL J.	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,633	38,875
F00379	14. HUCKABEE, HOLLIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,918	36,986
F00391	15. HILSON, VALARIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,164	39,310
F00423	16. ADAMS, HARRIETTE J.	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,912	38,019
F00426	17. SIBRAVA, AGNETA E.	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,944	40,462
F00342	18. VACANT (NEW POSITION)	2205	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
A00210	19. CARROLL, RONALD	2469	HEAD ATHLETIC TRAINER		12.0	16.25%	11,134	11,224
16020C	20. CHAMBERS, KEVIN W.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	41,108	41,930
09051C	21. REECE, SHARON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
06022C	22. SWIFT, DAVID	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,617
							1,066,556	
615000 Part-Time Labor								0
710000 Supplies & Services								32,044
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
							<u>308,016</u>	
ACCOUNT TOTAL								1,406,616

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Educational Leadership, Curriculum and Special Education  
FOAPAL 110000-254201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00022	1. VACANT (HOLIFIELD)	2150	DEPARTMENT CHAIR	T	12.0	100%	113,384	0
F00441	2. BOUNDS, STEVE #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	76,888	62,035
F00528	3. MCBRIDE, HELEN	2156	PROFESSOR/9 MO	T	9.0	100%	106,434	81,671
F00116	4. REALLOC TO CEE	2156	PROFESSOR/9 MO	T	9.0	100%	87,412	0
F00575	5. NICHOLS, JOSEPH R.	2156	PROFESSOR/9 MO	T	9.0	100%	92,116	70,683
F00376	6. HOLIFIELD, MITCHELL	2156	PROFESSOR/9 MO	T	9.0	100%	0	89,263
F00380	7. SINGLETON, JACQUES #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	79,145	63,782
F00497	8. HUX, ANNETTE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	92,700	71,631
F00630	9. NEAL, GWENDOLYN #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	79,145	63,515
F00183	10. MILLIGAN, JULIE LAMB	2156	PROFESSOR/9 MO	T	9.0	100%	64,450	67,138
F00631	11. NICHOLS, CINDY	2205	INSTRUCTOR/9 MO	N	9.0	100%	55,800	42,741
F00509	12. BEINEKE, JOHN	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	89,301	91,839
F00403	13. BOWSER, AUDREY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,926	55,530
F00252	14. REALLOC FROM TEACHER ED	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
09052C	15. HANCOCK, KAREN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
							782,537	
615000 Part-Time Labor								0
710000 Supplies & Services								10,263
720000 Travel								7,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								221,609
ACCOUNT TOTAL								1,021,409

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Large Scale Distance Education - ELCSE  
FOAPAL 133501-254201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00633	1. DEWAILLY, JANE	2205	INSTRUCTOR/9 MO	N	9.0	100%	53,230	48,696
09073C	2. WAKEFIELD, ELIZABETH	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
06014C	3. ROGERS, HALEY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,617
								91,022
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>30,142</u>
ACCOUNT TOTAL								121,164

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Center for Excellence in Education  
FOAPAL 110000-254603-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00026	1. FOLDESY, GEORGE	2155	PROFESSOR/12 MO	T	12.0	100%	126,157	129,157
F00095	2. LEE, AHLAM	2156	PROFESSOR/9 MO	P	9.0	100%	55,000	56,239
F00215	3. HOLMAN, DAVID M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	75,000	76,689
F00216	4. SALEH, AMANY	2156	PROFESSOR/9 MO	T	9.0	100%	73,589	76,772
F00116	5. COX, DAVID W.	2156	PROFESSOR/9 MO	T	9.0	100%	87,412	90,001
F00549	6. WELSH, JOSEPHINE A.	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	25%	20,000	20,600
F00632	7. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	50%	115,600	44,651
09053C	8. MANN, JOYCE A.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
								516,818
615000 Part-Time Labor								0
710000 Supplies & Services								19,990
720000 Travel								6,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>145,710</u>
ACCOUNT TOTAL								688,518

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Math/Science Institute North  
FOAPAL 110000-254601-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00063	1. GRADY, JULIA ROUND	2170	ASSOCIATE PROFESSOR/12 MO	N	12.0	88.09%	62,846	64,730
	615000 Part-Time Labor							64,730
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							18,772
	ACCOUNT TOTAL							83,502

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Math/Science Institute North  
FOAPAL 131010-254601-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00063	1. GRADY, JULIA ROUND	2170	ASSOCIATE PROFESSOR/12 MO	N	12.0	11.91%	8,500	8,755
09068C	2. BUFORD, LARA	C073C	ADMINISTRATIVE SPECIALIST II		12.0	50%	11,132	11,354
								20,109
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>6,967</u>
ACCOUNT TOTAL								27,076



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Math/Science Institute South  
FOAPAL 110000-254602-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00062	1. MILLER, CYNTHIA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	84.58%	60,346	62,155
								62,155
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>18,025</u>
ACCOUNT TOTAL								80,180

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Math/Science Institute South  
FOAPAL 131009-254602-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00062	1. MILLER, CYNTHIA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	15.42%	11,000	11,330
09068C	2. BUFORD, LARA	C073C	ADMINISTRATIVE SPECIALIST II		12.0	50%	11,132	11,355
								22,685
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>7,714</u>
ACCOUNT TOTAL								30,399

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Director of Professional Education Programs  
FOAPAL 110000-254651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00032	1. BRADLEY, MARY JANE	2005	DIRECTOR PROFESSIONAL EDUCATION	T	12.0	100%	89,111	91,111
A00141	2. HINSON, CINDY	2010	COORDINATOR ASU COMMUNITY COLLEGE		10.0	100%	46,386	47,314
12033C	3. MOSLEY, TIFFANY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,288
							164,713	
615000 Part-Time Labor								0
710000 Supplies & Services								37,533
720000 Travel								25,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								50,395
ACCOUNT TOTAL								277,641

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Education / Multi-Media Lab  
FOAPAL 110000-254103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
17027C	1. BODE, CINDY	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	34,840	35,537
								35,537
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								13,859
ACCOUNT TOTAL								49,396

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Advanced Placement Institute  
FOAPAL 131008-254201-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
X00009	1. SAWYER, JOHN	7500	DIRECTOR OF ADVANCED PLACEMENT INSTITUTE		12.0	100%	9,981	10,281
								10,281
	615000 Part-Time Labor							0
	850000 Other Intra-fund Transfers							(13,262)
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>2,981</u>
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name ADTEC-College of Education  
FOAPAL 2000025-254101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00485	1. HAWKINS, SANDRA	2185	INSTRUCTOR/12 MO.	N	12.0	100%	27,316	55,663
F00503	2. VACANT (HANSON)	2205	INSTRUCTOR/9 MO.	N	9.0	100%	40,000	41,200
F00530	3. KAUSLER, ANNA	2205	INSTRUCTOR/9 MO.	N	9.0	100%	41,200	42,436
	4. NEW POSITION		SUMMER TEACHING		3.0	100%	14,450	14,450
	5. NEW POSITION		PART-TIME TEACHING/OVERLOADS		9.0	100%	56,600	56,600
09019C	6. ETTER, L. DARLENE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,132	11,355
								221,704
	615000 Part-Time Labor							0
	710000 Supplies & Services							12,500
	720000 Travel							17,500
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							52,581
	ACCOUNT TOTAL							304,285

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Dean of Engineering  
FOAPAL 110000-255101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00293	1. BEASLEY, DAVID	2025	DEAN OF SCHOOLS	T	12.0	100%	176,868	180,476
15036C	2. CORTEZ, JENNIFER	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,251	29,836
09029C	3. SHULL, MATTHEW	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
								232,576
615000 Part-Time Labor								0
710000 Supplies & Services								11,332
720000 Travel								2,900
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>71,755</u>
ACCOUNT TOTAL								318,563

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name College of Engineering - Faculty Salary Pool  
FOAPAL 131253-255101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00299	1. CLIFFT, RICKY	2156	PROFESSOR/9 MO	T	9.0	27.43%	26,741	27,896
F00417	2. STEWART, JASON HOWELL	2205	INSTRUCTOR/9 MO	N	9.0	1.35%	788	824
F00109	3. HWANG, YEONSANG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	33.49%	23,563	24,340
F00184	4. MIXON, PAUL D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.01%	1,750	1,825
F00330	5. KHER, SHUBHALAXMI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	2.10%	1,500	1,551
F00348	6. EDGAR, NATHAN B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.15%	5,000	5,141
								61,577
615000 Part-Time Labor								0
710000 Supplies & Services								643
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>12,453</u>
ACCOUNT TOTAL								74,673



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Engineering  
FOAPAL 110000-255901-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00107	1. ENGELKEN, ROBERT D.	2156	PROFESSOR/9 MO	T	9.0	100%	97,474	99,409
F00330	2. KHER, SHUBHALAXMI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	97.90%	69,834	72,204
F00088	3. PARSONS, THOMAS J.	2156	PROFESSOR/9 MO	T	9.0	100%	92,332	96,397
F00184	4. MIXON, PAUL D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.99%	85,344	89,064
F00203	5. SHERMAN, PAUL S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	74,308	74,668
F00341	6. HARAN, SHIVAN^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	72,400	76,400
F00417	7. STEWART, JASON HOWELL	2205	INSTRUCTOR/9 MO	N	9.0	98.65%	57,812	60,362
F00348	8. EDGAR, NATHAN B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.85%	76,228	78,388
F00109	9. HWANG, YEONSANG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	66.51%	46,786	48,331
F00299	10. CLIFFT, RICKY	2156	PROFESSOR/9 MO	T	9.0	72.57%	70,733	73,793
F00302	11. EL SAYED, ASHRAF	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	77,519	80,909
F00271	12. JEONG, KWANGKOOK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	75,130	78,400
F00125	13. HOSSAIN, ZAHID	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	70,000	70,750
F00138	14. BHATT, TANAY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	77,000	77,000
F00518	15. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	100%	46,787	47,762
F00136	16. KEMP, BRANDON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	88,580	92,600
F00517	17. SEOK, ILWOO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	40,236	73,955
F00536	18. VACANT (NEW POSITION)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	70,000
16009C	19. POWELL, JUSTIN	P032C	DESIGN CONSULTANT	C116	12.0	100%	30,713	31,327
16027C	20. MURPHY, JOSEPH	G195C	PROGRAM COORDINATOR	C116	12.0	100%	35,750	36,465
							1,428,184	
615000 Part-Time Labor								10,064
710000 Supplies & Services								21,105
720000 Travel								5,900
730000 Capital Outlay								0
620000 Pool Staff Benefits								407,852
ACCOUNT TOTAL								1,873,105

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Dean of Fine Arts  
FOAPAL 110000-256101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00015	1. BOWYER, DON	2025	DEAN OF SCHOOLS	T	12.0	100%	125,000	127,250
A00117	2. CHRISTENSEN, LES	2098	ART GALLERY DIRECTOR	N	12.0	100%	54,730	55,836
12009C	3. O'CONNOR, L. RENEE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	38,129	38,892
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	4,940	4,940
							226,918	
615000 Part-Time Labor							4,251	
710000 Supplies & Services							13,681	
720000 Travel							0	
730000 Capital Outlay							16,137	
620000 Pool Staff Benefits							<u>68,333</u>	
ACCOUNT TOTAL								329,320

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Fowler Center  
FOAPAL 110000-256501-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00035	1. ONOVWERSUOKE, WENDY	2170	ASSOCIATE PROFESSOR/12 MO	N	12.0	100%	62,300	63,546
F00048	2. MCLAUGHLIN, JEFF	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	49.95%	28,706	29,567
09054C	3. PEARSON, BARBARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
15043C	4. HENSON, ROY JASON	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
							145,810	
615000 Part-Time Labor								0
710000 Supplies & Services								12,202
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								47,555
ACCOUNT TOTAL								205,567

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Art  
FOAPAL 110000-256201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00018	1. STEELE, CURTIS E.	2150	DEPARTMENT CHAIR	T	12.0	100%	90,827	93,578
F00279	2. GIPSON, SHELLEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	51,173	52,709
F00079	3. ROWE, WILLIAM	2156	PROFESSOR/9 MO	T	9.0	100%	79,028	81,398
F00100	4. WILKINSON, MELISSA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	46,350	48,081
F00123	5. SALVEST, JOHN J.	2156	PROFESSOR/9 MO	T	9.0	100%	71,560	74,245
F00292	6. VACANT (MCGARR)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00140	7. NORRIS, JOHN HARLAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	47,854	49,639
F00099	8. CARLISLE, ROGER GLEN	2156	PROFESSOR/9 MO	T	9.0	100%	65,777	65,777
F00248	9. ARNELL, NICOLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	46,350	47,949
F00202	10. WHITELAND, SUSAN	2205	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	47,500	49,138
F00208	11. VICKREY, KIMBERLY B	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,576	58,274
F00596	12. GILL, ALYSON	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	100%	66,407	68,498
F00255	13. BALDUCCI, TEMMA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	49,604	51,314
F00277	14. HICKMAN, PAUL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	66%	32,569	33,547
F00499	15. ALLEN, WILLIAM J.	2156	PROFESSOR/9 MO	T	9.0	100%	78,685	81,046
F00632	16. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	50%	0	44,650
F00580	17. VACANT (NEW POSITION)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	50,000
09055C	18. COOK, JOYCE B.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
							972,552	
615000 Part-Time Labor							2,415	
710000 Supplies & Services							16,012	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							274,249	
ACCOUNT TOTAL							1,265,228	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Music  
FOAPAL 110000-256301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00013	1. HATCH JR, KENDAL L.	2150	DEPARTMENT CHAIR	T	12.0	100%	79,256	81,563
F00090	2. CHANDLER, KYLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	47,176	48,592
F00117	3. ROSS, DANIEL	2156	PROFESSOR/9 MO	T	9.0	100%	76,416	78,939
F00118	4. BARTEE, NEALE KING	2156	PROFESSOR/9 MO	T	9.0	100%	76,033	78,313
F00145	5. KYRIAKOS, MARIKA	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	52,005	53,721
F00110	6. WILSON, CHRISTOPHER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,429	52,094
F00197	7. MILLER, ROBERT D.	2156	PROFESSOR/9 MO	T	9.0	100%	65,656	67,822
F00264	8. LABOVITZ, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,000	52,530
F00437	9. VACANT (O'CONNOR)	2156	PROFESSOR/9 MO	T	9.0	100%	64,347	0
F00445	10. CARROLL, KENNETH D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	52,802	53,918
F00258	11. VACANT (HATCH)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	0	0
F00267	12. CAREY, MATTHEW J.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	48,419	49,871
F00242	13. CLARK, LAUREN SCHACK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	50,979	52,662
F00293	14. SEAY, SANDRA	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	47,801	48,812
F00327	15. BONNER, JOE D.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	47,955	49,251
F00229	16. COLLISON, CRAIG KENNETH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	54,048	55,833
F00204	17. DAUER, ROBIN LEE	2156	PROFESSOR/9 MO	T	9.0	100%	61,385	62,681
F00230	18. CRIST, TIMOTHY D	2156	PROFESSOR/9 MO	T	9.0	100%	63,001	65,080
F00358	19. OWEN, JOHN E	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	50,363	52,025
F00527	20. VACANT (NEW POSITION)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%		43,000
F00434	21. OLIVER, TIMOTHY	2170	ASSOCIATE PROFESSOR/10.5 MO	T	10.5	100%	64,582	66,712
09056C	22. HOLMES, REBECCA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
							1,135,683	
615000 Part-Time Labor							4,338	
710000 Supplies & Services							12,359	
720000 Travel							1,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							319,990	
ACCOUNT TOTAL								1,473,870

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Theatre  
FOAPAL 110000-256401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00001	1. SIMPSON, BOBBY WAYNE	2150	DEPARTMENT CHAIR	T	12.0	100%	90,636	93,381
F00048	2. MCLAUGHLIN, JEFF	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	50.05%	28,706	29,627
F00103	3. SIMPSON, MOLLY LEAH	2156	PROFESSOR/9 MO	T	9.0	100%	69,970	72,070
F00233	4. BOHN, TIMOTHY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	44,125	45,382
F00357	5. ABERNATHY, CLAIRE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	42,000	43,332
F00266	6. BOHN, LISA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	43,260	44,493
09057C	7. SMITH, ANGELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
							350,994	
615000 Part-Time Labor								588
710000 Supplies & Services								4,651
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								100,510
ACCOUNT TOTAL								456,743

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Dean of Nursing & Health Professions  
FOAPAL 110000-258101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00016	1. HANRAHAN, SUSAN M.	2025	DEAN OF SCHOOLS	T	12.0	100%	165,540	169,348
A00039	2. SCHMIDT, ANGE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	20.90%	0	22,327
18014C	3. MURPHY, SUSAN JEAN	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	35,199	35,903
14015C	4. HARRIS, DEANNA	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,415	28,983
09058C	5. WILSON, SHARON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
	6. CLINICAL INSTRUCTORS	2206	PART-TIME FACULTY		12.0	100%	184,259	184,259
								463,084
615000 Part-Time Labor								1,210
710000 Supplies & Services								12,204
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								106,992
ACCOUNT TOTAL								586,490

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name College of NHP - Faculty Salary Pool  
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00043	1. ALDRIDGE, ROY L.	2155	PROFESSOR/12 MO	T	12.0	2.19%	2,060	2,060
F00044	2. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	2.97%	2,060	2,060
F00049	3. HUBBARD, EVELYN M.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	11.46%	8,210	8,210
F00052	4. KEITH, REBECCA L.	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	5.30%	4,120	4,120
F00019	5. ALLEN, KAREN #	2150	DEPARTMENT CHAIR	T	12.0	2.57%	2,489	2,489
F00014	6. VACANT (MCLARRY)	2150	DEPARTMENT CHAIR	T	12.0	10.92%	0	0
F00568	7. NEELEY, RICHARD	2150	DEPARTMENT CHAIR	T	12.0	10.05%	10,300	10,300
F00061	8. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	18.33%	12,360	12,360
F00046	9. PAYNE, WILLIAM C.	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	8.48%	6,180	6,180
F00034	10. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	17.45%	13,360	13,360
A00039	11. SCHMIDT, ANGIE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	16.39%	17,510	17,510
F00435	12. CARRICK, KATHLEEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	0.45%	303	303
F00040	13. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	20.67%	16,480	16,480
F00539	14. WINTERS, RAYMOND	2150	DEPARTMENT CHAIR	T	12.0	15.49%	13,905	13,905
F00361	15. ANDERSON, BRENDA C. #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.88%	6,605	6,605
F00351	16. BAKER, DARLENE D.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	15.21%	10,300	10,300
F00337	17. BHATTACHARYA, GAURI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.23%	9,270	9,270
F00356	18. BLUE, KAREN L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	5.41%	3,090	3,090
F00209	19. BREWER, LORETTA GAYE	2156	PROFESSOR/9 MO	T	9.0	18.11%	12,875	12,875
F00346	20. CATT, MERRILL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	13.58%	7,150	7,150
F00313	21. NORMAN, BILINDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.80%	4,837	4,837
F00318	22. DRAKE, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	11.97%	7,150	7,150
F00273	23. PHILLIPS, CRISTY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	16.51%	10,921	10,921
F00185	24. FREER, RICHARD K.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.29%	3,605	3,605
F00531	25. FULLER, DIANA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.81%	5,090	5,090
F00281	26. HALL, CATHY P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.19%	9,240	9,240
F00371	27. HEAD, PENNY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	2.45%	1,719	1,719
F00153	28. ISAACSON, JULIE JUER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.17%	8,240	8,240
F00303	29. LATTING, LINDA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.44%	4,060	4,060
F00306	30. GUNTER, PAULA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	0.72%	359	359
F00084	31. MCDANIEL, D. MIKE	2156	PROFESSOR/9 MO	T	9.0	9.85%	7,150	7,150
F00246	32. MILLER, RENEE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	6.63%	4,120	4,120
F00274	33. NIX, ELIZABETH S.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	6.94%	4,120	4,120



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name College of NHP - Faculty Salary Pool  
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00296	34. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	19.78%	11,330	11,330
F00039	35. PERSELL, DEBORAH	2155	PROFESSOR/12 MO	T	12.0	10.05%	10,300	10,300
F00291	36. PFRIEMER, JUDITH T.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	12.24%	7,210	7,210
F00205	37. WAGGONER, TARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	10.61%	6,000	6,000
F00270	38. SHELTON, DEBBIE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	6.66%	4,120	4,120
F00311	39. SNELLGROVE, KRISTA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.91%	3,090	3,090
F00328	40. SIMMONS, ANITA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	5.39%	3,030	3,030
F00511	41. SKORGA, PHYLLIS ANN	2156	PROFESSOR/9 MO	T	9.0	7.89%	6,150	6,150
F00446	42. SLOAS, STACEY	2205	ASSISTANT PROFESSOR/9 MO	P	9.0	6.93%	4,060	4,060
F00406	43. ADDAE, REJOICE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.12%	740	740
F00148	44. STACY, C ANNETTE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.95%	11,330	11,330
F00275	45. VACANT (TROXEL)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.12%	4,120	0
F00312	46. WALDEN, DEBRA J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.34%	8,240	8,240
F00343	47. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.76%	5,120	5,120
F00310	48. WIGGINS, WYNONA M.^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.06%	9,270	9,270
F00355	49. WIKE, BARBARA M.	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	13.68%	8,240	8,240
F00363	50. WIMBERLEY, PAIGE D.^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.82%	8,240	8,240
F00086	51. YOUNG, CHARLOTTE F.	2156	PROFESSOR/9 MO	T	9.0	11.25%	9,270	9,270
A00156	52. LONG, VALERIE	2508	ACADEMIC ADVISOR		12.0	12.98%	5,100	5,100
F00567	53. WALZ, STACY	2150	DEPARTMENT CHAIR	P	12.0	16.96%	15,693	15,693
F00045	54. BARYMON, DEANNA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	4.59%	3,090	3,090
F00121	55. COOPER, KIMBERLY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.08%	4,060	4,060
F00546	56. TATE, LINDA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	1.46%	1,030	1,030
A00085	57. LOVELACE, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	20.04%	10,100	10,100
F00298	58. MATTHEWS, REBECCA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.64%	1,030	1,030
F00493	59. SCHAFER, LISA ANN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.84%	4,060	4,060
F00056	60. WRAY, JENAFER	2204	INSTRUCTOR/12 MO	N	12.0	37.83%	12,360	12,360
F00532	61. SMITH, DAVID	2204	INSTRUCTOR/12 MO	N	12.0	10.56%	7,581	7,581
F00174	62. MOTTS, SUSAN	2171	ASSISTANT PROFESSOR/9 MO	P	9.0	3.36%	2,460	2,460
A00353	63. HAILEY, LORI	2106	PROJECT/PROGRAM SPECIALIST		12.0	1.45%	1,020	1,020
F00047	64. BEDNAR, ANNETTE	2186	ASSISTANT PROFESSOR/12 MO	P	12.0	4.70%	3,000	3,000
F00505	65. DAVIDSON, SARAH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.92%	2,000	2,000
F00290	66. GOOD, JOY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	19.04%	10,218	10,218
F00561	67. MOODY, TERRI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.73%	2,000	2,000
F00259	68. VACANT (MCPIKE)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.83%	2,000	2,000
F00562	69. WILCOX, LANCE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.78%	2,000	2,000
F00504	70. VINSON, KRISTIE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.75%	0	5,116
F00598	71. WREN, TIMOTHY	2170	ASSOCIATE PROFESSOR/12 MO	N	12.0	7.14%	5,000	5,000
							443,896	
615000 Part-Time Labor							0	
710000 Supplies & Services							45,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							122,513	
ACCOUNT TOTAL							611,509	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name School of Nursing  
FOAPAL 110000-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00014	1. VACANT (MCLARRY)	2150	DEPARTMENT CHAIR	T	12.0	89.08%	0	0
A00039	2. SCHMIDT, ANGIE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	62.71%	0	66,983
F00056	3. WRAY, JENAFER	2204	INSTRUCTOR/12 MO	N	12.0	62.17%	19,580	20,315
	4. POSITION REALLOC TO POOL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	83.27%	87,132	0
F00606	5. VACANT (NEW POSITION)	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	100%	0	93,000
F00511	6. SKORGA, PHYLLIS ANN	2156	PROFESSOR/9 MO	T	9.0	92.11%	69,709	71,800
F00086	7. YOUNG, CHARLOTTE F.	2156	PROFESSOR/9 MO	T	9.0	88.75%	71,507	73,115
F00270	8. SHELTON, DEBBIE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	93.34%	56,090	57,773
F00148	9. STACY, C ANNETTE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.05%	62,107	64,435
F00281	10. HALL, CATHY P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.81%	54,257	55,886
F00291	11. PFRIEMER, JUDITH T.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	87.76%	50,540	51,677
F00153	12. ISAACSON, JULIE J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.83%	57,329	59,480
F00310	13. WIGGINS, WYNONA M.^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.94%	52,579	56,657
F00246	14. MILLER, RENEE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	93.37%	55,949	58,046
F00312	15. WALDEN, DEBRA J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.66%	56,852	58,559
F00356	16. BLUE, KAREN L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	94.59%	52,834	54,022
F00196	17. VACANT (PERSELL)	2156	PROFESSOR/9 MO	T	9.0	86.15%	64,075	0
F00205	18. WAGGONER, TARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	89.39%	49,439	50,552
F00152	19. YOUNG, CATHY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	63,860	65,777
F00351	20. BAKER, DARLENE D.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	84.79%	55,753	57,427
F00361	21. ANDERSON, BRENDA C. #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.12%	50,473	54,110
F00363	22. WIMBERLEY, PAIGE D.^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.18%	52,377	56,056
F00311	23. SNELLGROVE, KRISTA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.09%	58,136	59,879
F00274	24. NIX, ELIZABETH S.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	93.06%	53,643	55,251
F00298	25. MATTHEWS, REBECCA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.36%	59,500	61,732
F00275	26. VACANT (TROXEL)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.88%	0	0
F00313	27. NORMAN, BILINDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.20%	48,696	50,157
09059C	28. MCCAIN, CARLA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
09060C	29. GOODWIN, BRENDA KAYE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
							1,397,662	
615000 Part-Time Labor							0	
710000 Supplies & Services							32,289	
720000 Travel							18,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							395,159	
ACCOUNT TOTAL							1,843,110	

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2013/2014

Department Name Nursing - LSDE  
 FOAPAL 133501-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00597	1. MCKINNEY, BRINDA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	65,000	66,950
F00598	2. WREN, TIMOTHY	2170	ASSOCIATE PROFESSOR/12 MO	N	12.0	92.86%	65,000	65,000
								131,950
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						0
	730000	Capital Outlay						0
	620000	Pool Staff Benefits						<u>35,627</u>
	ACCOUNT TOTAL							167,577

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Nursing - ASU-Beebe Distance Learning  
FOAPAL 110000-258202-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00306	1. GUNTER, PAULA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	99.28%	48,641	49,736
F00328	2. SIMMONS, ANITA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	94.61%	51,656	53,207
09061C	3. HOLMBERG, DEBBIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
	4. VACANT (SUMMER)	2186	ASSISTANT PROFESSOR/9 MO		1.5	100%	5,221	5,325
							130,532	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								38,998
ACCOUNT TOTAL								169,530

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Nursing - ASU-Mountain Home Distance Learning

FOAPAL 110000-258203-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00531	1. FULLER, DIANA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.19%	51,120	52,653
F00355	2. WIKE, BARBARA M.	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	86.32%	50,837	51,980
F00318	3. DRAKE, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	88.03%	51,034	52,564
F00303	4. LATTING, LINDA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.56%	49,030	50,500
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,800	10,800
							218,497	
615000 Part-Time Labor								9,390
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								59,705
ACCOUNT TOTAL								287,592

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Clinical Lab Sciences  
FOAPAL 110000-258401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00567	1. WALZ, STACY	2150	DEPARTMENT CHAIR	P	12.0	83.04%	73,857	76,857
F00047	2. BEDNAR, ANNETTE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	95.30%	59,225	60,860
F00046	3. PAYNE, WILLIAM C.	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	91.52%	65,074	66,709
A00085	4. LOVELACE, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	79.96%	39,217	40,307
09062C	5. LORANCE, KATHLEEN W.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,132	11,355
							256,088	
615000 Part-Time Labor								0
710000 Supplies & Services								14,344
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								72,080
ACCOUNT TOTAL								345,512

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Medical Imaging and Radiation Sciences  
FOAPAL 110000-258701-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00539	1. WINTERS, RAYMOND	2150	DEPARTMENT CHAIR	T	12.0	84.51%	73,601	75,851
F00040	2. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	79.33%	61,244	63,266
F00044	3. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	97.03%	67,316	67,316
F00049	4. HUBBARD, EVELYN M.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	88.54%	61,568	63,416
F00034	5. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	82.55%	61,354	63,196
F00065	6. WOOTEN, AMBER	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	60,710	62,534
F00045	7. BARYMON, DEANNA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	95.41%	61,985	64,217
F00591	8. DUBOSE, CHERYL O.	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	0	71,070
A00156	9. LONG, VALERIE	2508	ACADEMIC ADVISOR		12.0	87.02%	32,952	34,192
09062C	10. LORANCE, KATHLEEN W.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,132	11,354
							576,412	
615000 Part-Time Labor							0	
710000 Supplies & Services							13,027	
720000 Travel							10,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							158,436	
ACCOUNT TOTAL							757,875	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Communication Disorders  
FOAPAL 110000-258501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00568	1. NEELEY, RICHARD	2150	DEPARTMENT CHAIR	T	12.0	89.95%	91,566	92,172
F00290	2. GOOD, JOY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	80.96%	42,782	43,445
F00260	3. VACANT (HINKLE)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00084	4. MCDANIEL, D. MIKE	2156	PROFESSOR/9 MO	T	9.0	90.15%	63,277	65,461
F00296	5. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	80.22%	44,364	45,963
F00346	6. CATT, MERRILL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	86.42%	44,125	45,514
F00353	7. VACANT (BROOKS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	84.07%	0	0
09063C	8. RASBERRY, BEVERLY GAIL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
								315,264
615000 Part-Time Labor								0
710000 Supplies & Services								16,345
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>90,311</u>
ACCOUNT TOTAL								421,920



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Physical Therapy  
FOAPAL 110000-258601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00003	1. DRAKE, SHAWN	2150	DEPARTMENT CHAIR	T	12.0	100%	92,700	98,700
F00052	2. KEITH, REBECCA L.	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	94.70%	70,380	73,548
F00043	3. ALDRIDGE, ROY L.	2155	PROFESSOR/12 MO	T	12.0	97.81%	89,624	92,177
F00532	4. SMITH, DAVID	2204	INSTRUCTOR/12 MO	N	12.0	89.44%	62,419	64,198
F00371	5. HEAD, PENNY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	97.55%	66,011	68,486
F00228	6. MEEKINS, MYRA	2205	INSTRUCTOR	N	9.0	100%	63,000	63,606
F00273	7. PHILLIPS, CRISTY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	83.49%	54,079	55,216
F00174	8. MOTTS, SUSAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.64%	69,640	70,684
F00446	9. SLOAS, STACEY	2205	ASSISTANT PROFESSOR/9 MO	P	9.0	93.07%	52,591	54,562
F00504	10. VINSON, KRISTIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.25%	0	60,884
F00085	11. GUFFEY, JAMES	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	70,040	73,193
09064C	12. BRIDGES, REBECCA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
							797,963	
615000 Part-Time Labor								0
710000 Supplies & Services								27,741
720000 Travel								5,844
730000 Capital Outlay								0
620000 Pool Staff Benefits								223,630
ACCOUNT TOTAL								1,055,178

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Social Work  
FOAPAL 110000-258301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00019	1. ALLEN, KAREN #	2150	DEPARTMENT CHAIR	T	12.0	97.43%	93,511	94,411
F00061	2. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	81.67%	53,118	55,077
F00185	3. FREER, RICHARD K.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.71%	62,455	64,516
F00337	4. BHATTACHARYA, GAURI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.77%	58,834	60,778
F00209	5. BREWER, LORETTA GAYE	2156	PROFESSOR/9 MO	T	9.0	81.89%	55,333	58,237
F00343	6. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.24%	51,806	53,360
F00533	7. MORTON, LARRY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	63,000	66,306
F00534	8. EDWARDS, BEVERLY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	65,698	66,190
F00435	9. CARRICK, KATHLEEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	99.55%	65,617	66,601
F00406	10. ADDAE, REJOICE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.88%	64,260	65,223
09065C	11. VACANT (MCCOLLUM)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
09126C	12. WINN, ANGELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
							694,790	
615000 Part-Time Labor							0	
710000 Supplies & Services							17,014	
720000 Travel							6,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							198,840	
ACCOUNT TOTAL								916,644

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Nurse Anesthesia Program  
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00286	1. VACANT (CAMPBELL)	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	183,461	183,461
A00353	2. HAILEY, LORI	2106	PROJECT/PROGRAM SPECIALIST		12.0	98.55%	68,358	69,384
A00374	3. WREN, KATHY	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	180,000	180,000
09007C	4. DAVIS, PATRICIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
09072C	5. WATERS, AMANDA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
							477,818	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								135,794
ACCOUNT TOTAL								613,612

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name NHP-Other  
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00504	1. REALLOC TO PHYSICAL THERAF	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	0.00%	0	0
F00032	2. VACANT (DUBOSE)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	66,010	66,010
F00490	3. REALLOC TO NUTRITION	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	66,950	0
								66,010
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>17,823</u>
ACCOUNT TOTAL								83,833

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name MSCC Nursing Program  
FOAPAL 132004-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00561	1. MOODY, TERRI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.27%	50,429	51,563
F00493	2. SCHAFER, LISA ANN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.16%	46,320	47,709
F00505	3. DAVIDSON, SARAH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.08%	48,000	49,080
	4. VACANT (PERKINS)	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	50%	0	0
							148,352	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								41,539
ACCOUNT TOTAL								189,891

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name ASU-Searcy Nursing Program  
FOAPAL 132006-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00501	1. VACANT (TARPLEY)	2205	INSTRUCTOR	N	9.0	100%	50,000	50,000
F00121	2. COOPER, KIMBERLY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.92%	51,332	53,258
								103,258
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>28,912</u>
ACCOUNT TOTAL								132,170

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Accelerated BSN Program  
FOAPAL 132007-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00546	1. TATE, LINDA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	98.54%	67,511	69,536
F00562	2. WILCOX, LANCE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.22%	49,378	50,860
F00259	3. VACANT (MCPIKE)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.17%	48,696	50,157
F00590	4. MATA, MELANIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	65,000	66,950
								237,503
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>65,136</u>
ACCOUNT TOTAL								302,639

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name CNHP/Nutrition Studies  
FOAPAL 132008-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00603	1. TIDWELL, KELLY	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	50,000	51,500
								51,500
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>13,905</u>
ACCOUNT TOTAL								65,405



ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2013/2014

Department Name CNHP/Dietitics  
 FOAPAL 110000-258901-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00490	1. TOWERY,PAMELA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	0	68,960
								68,960
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>18,619</u>
	ACCOUNT TOTAL							87,579

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Disaster Preparedness & Emergency Management

FOAPAL 110000-258801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00039	1. PERSELL, DEBORAH J.	2155	PROFESSOR/12 MO	T	12.0	89.95%	0	92,200
F00315	2. HOLLOWAY, BRAD	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	65,865
F00496	3. COX, BRENT	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	57,499
							215,564	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								59,436
ACCOUNT TOTAL								275,000

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Military Sciences  
FOAPAL 110000-212301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
09066C	1. RUTH, KATHLEEN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
09076C	2. YATES, VIRGINIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
								45,418
615000 Part-Time Labor								0
710000 Supplies & Services								7,092
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>17,713</u>
ACCOUNT TOTAL								70,223

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Academic Excellence Fee  
FOAPAL 140011-210001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	FACULTY EQUITY POOL	2186	ASSISTANT PROFESSOR/9 MO		0	100%	82,710	82,710
								82,710
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						0
	730000	Capital Outlay						0
	620000	Pool Staff Benefits						<u>23,096</u>
	ACCOUNT TOTAL							105,806

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Summer Teaching Salaries  
FOAPAL 140001-210001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	SUMMER	2186	ASSISTANT PROFESSOR/9 MO		3.0	100%	1,742,823	1,795,108
							1,795,108	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								502,670
ACCOUNT TOTAL								2,297,778

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Library  
FOAPAL 110000-263201-1420

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00029	1. BAILEY, JEFFREY R.	2065	DEAN OF LIBRARIES	T	12.0	100%	85,000	86,700
A00047	2. BANTA, BRADY	2013	ARCHIVIST		12.0	50.25%	46,792	48,442
A00161	3. SHEPPARD, APRIL	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100%	55,000	57,475
A00162	4. FLUGSTAD, MYRON R.	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100%	68,433	70,845
A00163	5. DOWNING, LAURA S.	2190	LIBRARIAN		12.0	100%	43,986	44,118
A00382	6. CORRIN, JULIA	2013	ARCHIVIST		12.0	100%	43,000	44,515
A00166	7. HOLLOWAY, H. STAR	2190	LIBRARIAN		12.0	100%	33,500	33,902
A00167	8. PAYNE, ROBIN LEE	2190	LIBRARIAN		12.0	100%	51,091	52,471
A00168	9. DUNLAP, JULIA A.	2190	LIBRARIAN		12.0	100%	41,556	41,682
A00170	10. ROBINETTE, ROBERT	2190	LIBRARIAN		12.0	100%	36,771	37,764
A00172	11. HALLETT, KAREN D.	2190	LIBRARIAN		12.0	100%	38,287	39,322
A00173	12. CREIBAUM, LINDA M.	2190	LIBRARIAN		12.0	100%	48,922	51,124
A00169	13. CRIST, WENDY	2190	LIBRARIAN		12.0	100%	46,608	48,252
A00171	14. FARMER, FREDERICK TRACY	2190	LIBRARIAN		12.0	100%	52,157	54,503
A00165	15. ESKRIDGE, SHERRY L	2190	LIBRARIAN		12.0	100%	41,472	42,591
15019C	16. TERRY, JUSTIN	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	29,836	30,433
12070C	17. THOMAS, TERRY	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	29,460	30,049
07001C	18. HAROON, ASHAKI	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	20,194	20,598
09079C	19. VACANT (COLLINS)	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	0	0
	20. POSITION REALLOC TO POOL	E050C	LIBRARY SUPERVISOR	C115	12.0	100%	0	0
09080C	21. OLLIS, CHRISTIE	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	24,229	24,714
09081C	22. KELLER, LINDA	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,264	22,709
	23. POSITION REALLOC TO POOL	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	32,840	0
09083C	24. DAVIS, MALISSA J.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	25,986	26,506
09084C	25. NELMS, JANICE Y.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	25,131	25,634
09086C	26. FARMER, TIA ROWENA	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,264	22,709
09085C	27. ROWE, SHARON D.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	23,634	24,107
09087C	28. SHEPPARD, MICHAEL	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,264	22,709
09088C	29. JENNINGS, MARY E.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,264	22,709
09089C	30. WITTLAKE, EUGENE L.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	28,402	28,970
09090C	31. BECK, DANA	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,264	22,709
09119C	32. BERKY, MARK A.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	24,103	24,585
06009C	33. MASSIE, ANDREA C.	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	20,799	21,215

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Library  
FOAPAL 110000-263201-1420

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
07002C	34. BENTON, JESSICA L	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	50%	9,899	10,097
07003C	35. BEVLY, TIMOTHY	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	19,798	20,194
07004C	36. SIFFORD, JOHN	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	20,194	20,598
15041C	37. WASHINGTON, SHYA	E050C	LIBRARY SUPERVISOR	C115	12.0	100%	29,251	29,836
							1,204,787	
615000 Part-Time Labor								122,741
710000 Supplies & Services								136,560
720000 Travel								12,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								400,634
ACCOUNT TOTAL								1,876,722

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Heritage SITES Office  
FOAPAL 110000-212802-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00028	1. HAWKINS, RUTH	2084	DIRECTOR OF DELTA HERITAGE INITIATIVE		12.0	100%	138,795	141,821
A00341	2. MILES, PAULA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	57,120	58,374
								200,195
615000 Part-Time Labor								7,500
710000 Supplies & Services								12,450
720000 Travel								4,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								60,081
ACCOUNT TOTAL								284,226



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Heritage SITES-Hemingway Pfeiffer Museum  
FOAPAL 110000-212803-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00159	1. LONG, ADAM	2305	RESEARCH ASSOCIATE		12.0	100%	51,000	52,100
05018C	2. TROUT, KAREN	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	21,539	21,970
12020C	3. REDMAN, JOHNNA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,360	27,907
							101,977	
615000 Part-Time Labor								0
710000 Supplies & Services								89,510
720000 Travel								2,790
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								30,708
ACCOUNT TOTAL								224,985

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Heritage SITES-Southern Tenant Farmers Museum-Tyronza

FOAPAL 110000-212804-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00309	1. HINTON, LINDA	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	100%	40,514	41,324
								41,324
615000 Part-Time Labor								8,500
710000 Supplies & Services								53,048
720000 Travel								2,790
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								12,409
ACCOUNT TOTAL								118,071

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Heritage SITES-Lakeport Plantation Museum & Ed Ctr-Lake Village

FOAPAL 110000-212805-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00149	1. WINTORY, JEREMY B.	2012	CONSERVATOR		12.0	100%	52,020	52,956
13010C	2. LONG, SARAH	P047C	MUSEUM REGISTRAR	C113	12.0	100%	27,062	27,603
								80,559
615000 Part-Time Labor								3,000
710000 Supplies & Services								92,122
720000 Travel								2,790
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								<u>26,272</u>
ACCOUNT TOTAL								204,743

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Museum  
FOAPAL 110000-212701-1430

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00048	1. ALLEN, MARTI LU	2090	DIRECTOR OF MUSEUM	N	12.0	100%	87,387	89,047
19016C	2. MACDONALD, JULIE	P016C	CURATOR	C119	12.0	100%	36,265	36,990
19017C	3. KARY, JILL	P016C	CURATOR	C119	12.0	100%	35,554	36,265
12010C	4. PONDER, VALERIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
							188,075	
615000 Part-Time Labor							23,642	
710000 Supplies & Services							18,244	
720000 Travel							2,500	
730000 Capital Outlay							1,000	
711500 Purchase For Resale							0	
620000 Pool Staff Benefits							65,627	
ACCOUNT TOTAL								299,088

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Continuing Education and Community Outreach  
FOAPAL 110000-212910-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00021	1. GILBERT, BEVERLY	2025	DEAN OF SCHOOLS	T	12.0	100%	112,200	114,444
A00180	2. ROBERTS, EULA E.	2304	RESEARCH ASSISTANT		12.0	100%	40,576	41,388
09102C	3. WELLS, KELLEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
12012C	4. NEWBERRY, MARY K.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
06010C	5. BALLARD, ELIZABETH	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,617
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	200%	2,500	2,500
								225,986
615000 Part-Time Labor								11,399
710000 Supplies & Services								16,289
720000 Travel								1,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>72,396</u>
ACCOUNT TOTAL								327,570

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Correspondence  
FOAPAL 110000-212911-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
15011C	1. HIGGINS, MARY J.	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,836
	2. VACANT (GRADERS)	2206	PART-TIME FACULTY		9.0	200%	23,000	23,000
								52,836
615000 Part-Time Labor								6,536
710000 Supplies & Services								13,537
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>14,263</u>
ACCOUNT TOTAL								87,172

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Off-Campus Credit  
FOAPAL 110000-212912-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00051	1. YATES, FONNIE GALE	2007	COORDINATOR OFF-CAMPUS COURSES		12.0	100%	44,488	44,488
12037C	2. SCOTT, JESSICA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,773
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	550%	64,935	64,935
							135,196	
615000 Part-Time Labor								11,548
710000 Supplies & Services								40,741
720000 Travel								5,000
730000 Capital Outlay								0
750000 Scholarships								461,595
620000 Pool Staff Benefits								30,024
ACCOUNT TOTAL								684,104

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Conference Credit  
FOAPAL 110000-212913-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00545	1. MELTON, KARLYN SUE	2204	INSTRUCTOR/12 MO	N	12.0	100%	44,297	45,183
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	200%	7,000	7,000
								52,183
615000 Part-Time Labor								0
710000 Supplies & Services								15,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								13,803
861000 Interfund Transfer								0
ACCOUNT TOTAL								80,986



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Convocation Center  
FOAPAL 110000-313511-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00209	1. DEAN, TIMOTHY	2039	DIRECTOR CONVOCATION CENTER		12.0	50%	39,599	40,193
A00230	2. PIETZ, BRADLEY	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	50%	21,420	21,420
A00070	3. BREWER, WILLIAM KENNY	2105	PROJECT/PROGRAM MANAGER		12.0	50%	26,000	26,520
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	50%	21,000	21,840
A00208	5. CARMACK, LESA D.	2091	ASU DIRECTOR AUX ENTRP		12.0	50%	23,819	24,295
A00063	6. RYAN, TERESA LYNN	2104	PROJECT/PROGRAM DIRECTOR		12.0	50%	18,967	19,347
15108C	7. PAGAN, LUTHER RICKY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	50%	14,625	14,918
15020C	8. MINTON, MICHELE	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	50%	16,776	17,112
17024C	9. TIMMS, DENNIS R.	S016C	SKILLED TRADES FOREMAN	C117	12.0	50%	18,342	18,709
05002C	10. HODGES, SANDRA	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	9,722	9,916
05001C	11. WELDON, DEREK	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	8,979	9,158
05003C	12. VACANT (MCKINNEY)	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	11,564	11,795
05004C	13. CHRISTIANSEN, DAVID	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	8,978	9,158
05005C	14. SIMPSON, BENJAMIN R. SCOTT	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	10,712	10,926
05006C	15. VACANT (WATFORD)	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	8,979	9,158
12083C	16. EMMONS, LISA	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	50%	13,837	14,114
11007C	17. MCKINNEY, BETTYE	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	50%	12,273	12,975
15133C	18. MARTIN, MARY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	50%	14,625	14,918
08012C	19. TYNER, JULIANNA	C078C	CASHIER	C108	12.0	50%	10,602	10,814
A00269	20. HONEYCUTT, DEBBIE	2106	PROJECT PROGRAM SPECIALIST		12.0	50%	17,420	17,768
							335,054	
615000 Part-Time Labor							0	
710000 Supplies & Services							589,569	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							113,533	
ACCOUNT TOTAL								1,038,156

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Fowler Center Support  
FOAPAL 110000-313519-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
05007C	1. BEALL, REMONA	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	18,316
08001C	2. JOHNSTON, CHRISTI	C078C	CASHIER	C108	12.0	100%	21,204	21,628
12079C	3. VACANT (FORESTER)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
15043C	4. REALLOC TO FOWLER CENTER	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
								65,717
615000 Part-Time Labor								0
710000 Supplies & Services								28,288
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>25,630</u>
ACCOUNT TOTAL								119,635

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Facilities Management  
FOAPAL 110000-314011-1710

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00041	1. STOVERINK, ALVIN M.	2086	ASSISTANT VC FOR FACILITIES		12.0	100%	115,960	118,512
12036C	2. BELL, NORMA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,169
A00372	3. REALLOC TO TRAINING/DEVEL	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	41,352	0
15136C	4. JORDAN, ALLISON	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,836
09131C	5. ROGERS, HANNAH	C072C	ADMINISTRATIVE SUPPORT SPECIALIST	C109	12.0	80%	23,324	18,928
							193,445	
615000 Part-Time Labor								7,500
710000 Supplies & Services								84,500
720000 Travel								15,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								63,967
ACCOUNT TOTAL								364,412

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Facilities Management Business Services  
FOAPAL 110000-314034-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00061	1. KEITH, RHONDA	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	61,200	62,608
14022C	2. WALLACE, NICK	D084C	COMPUTER OPERATOR	C114	12.0	100%	29,836	28,415
20001C	3. REALLOC TO ITS	S006C	ASSOCIATE DIRECTOR OF PHYSICAL PLANT	C120	12.0	100%	0	0
	4. VACANT (NICHOLS)	D084C	COMPUTER OPERATOR	C114	12.0	100%	0	0
15095C	5. REALLOC TO BUILDING REPAIR	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
13002C	6. MALIK, ASIM	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	26,531	27,062
12077C	7. GREENE, GLYNNA	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,268	25,773
12049C	8. KIHLSADIUS, LISA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,656	26,169
08007C	9. HAMILTON, ALLEN	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	20,788	21,204
13001C	10. FREEMAN, TAMARA	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	30,096	30,698
17028C	11. JONES, AMBER	A082C	ACCOUNTANT II	C117	12.0	100%	32,249	32,894
							254,823	
615000 Part-Time Labor								19,891
710000 Supplies & Services								64,600
720000 Travel								10,000
730000 Capital Outlay								15,000
620000 Pool Staff Benefits								94,115
ACCOUNT TOTAL								458,429

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Construction Management  
FOAPAL 110000-314014-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00065	1. REALLOCATED TO PLAN & DSGN 2104		PROJECT/PROGRAM DIRECTOR		12.0	100%	0	0
A00100	2. REALLOCATED TO PLAN & DSGN 2103		PROJECT ENGINEER		12.0	100%	0	0
18001C	3. REALLOCATED TO PLAN & DSGN S012C		ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	0	0
15008C	4. REALLOCATED TO PLAN & DSGN C037C		ADMINISTRATIVE ANALYST	C115	12.0	100%	0	0
16008C	5. REALLOCATED TO PLAN & DSGN S024C		CONSTRUCTION/MAINTENANCE COORDINA	C116	12.0	100%	0	0
12071C	6. REALLOCATED TO PLAN & DSGN A098C		FISCAL SUPPORT SPECIALIST	C112	12.0	100%	0	0
16007C	7. REALLOCATED TO PLAN & DSGN X129C		CONSTRUCTION INSPECTOR	C116	12.0	100%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Energy Management  
FOAPAL 110000-314027-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
16023C	1. FOSTER, DAVID	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	33,256	33,921
16024C	2. REALLOC TO BUILDING REPAIR	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	0
15046C	3. VINSON, LARRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
15056C	4. KELLY, RUSSELL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
15052C	5. GATLING, PHILLIP	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
16065C	6. BROWN, STEVE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	31,327	31,954
16062C	7. BROADWAY, GLEN R.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	31,327	31,954
15115C	8. THORNTON, JOSEPH	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
15053C	9. WHEATON, RANDAL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
15055C	10. ROBERTS, DWAIN	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
16026C	11. BRYANT, MARTIN D.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	41,763	42,598
17023C	12. BOLING, ERIC	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	34,460	35,149
16071C	13. COLBURN, BOBBY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	32,820	33,476
							391,053	
615000 Part-Time Labor								0
710000 Supplies & Services								235,000
720000 Travel								7,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								152,511
ACCOUNT TOTAL								786,064

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Planning & Design  
FOAPAL 110000-314025-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00096	1. PIERCE, LINDA	2101	ARCHITECT		12.0	100%	51,000	51,816
A00115	2. HALL, WILLIAM M.	2102	PROJECT ARCHITECT		12.0	100%	67,626	68,844
A00065	3. HANDWORK, DAVID	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	81,600	83,232
A00100	4. HAKENEWERTH, DAVID	2103	PROJECT ENGINEER		12.0	100%	61,200	62,546
14012C	5. BOWMAN, DANITA JERILYN	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100%	31,177	31,801
13004C	6. CHILDS, GLENDA	P049C	COMMERCIAL ARTIST I	C113	12.0	100%	28,728	29,303
15044C	7. COX, PAUL ANDREW	S031C	SKILLED TRADESMAN	C115	12.0	50%	14,918	15,217
16021C	8. CARVELL, JON	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	33,256	33,921
16007C	9. WALLACE, RANDAL	X129C	CONSTRUCTION INSPECTOR	C116	12.0	100%	50,231	51,236
12071C	10. MORGAN, JANICE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,360	27,907
18001C	11. SPRINKLE, DAVID M.	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	42,815	43,671
15008C	12. COOK, JANIS	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	44,640	45,533
16008C	13. COOPER, KYLE	S024C	CONSTRUCTION/MAINTENANCE COORDINA'	C116	12.0	100%	40,039	40,840
19015C	14. LADD, PHILLIP	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	53,157	54,220
							640,087	
615000 Part-Time Labor							38,905	
710000 Supplies & Services							21,686	
720000 Travel							15,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							224,935	
ACCOUNT TOTAL							940,613	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Building Repair Services  
FOAPAL 110000-314012-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00079	1. SMITH, BOBBY	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	16,907	17,227
18002C	2. HALCOM, CLINTON C.	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	56,151	57,274
16061C	3. HAYNES, WOODROW W.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	38,895	39,673
15047C	4. VACANT (MINTON)	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
16064C	5. BARTON, DARRELL W.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	39,839	40,636
15049C	6. ADKISSON, GERALD	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
17020C	7. LEE, RODNEY	S017C	MAINTENANCE COORDINATOR	C117	12.0	100%	32,820	33,476
16066C	8. TAYLOR, JEFFERY BRYANT	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	31,327	31,954
12088C	9. ARRINGTON, CAROL	C057C	ADMINISTRATION SUPPORT SPECIALIST	C112	12.0	33%	8,338	8,505
05008C	10. GRAY, DAVID	S081C	APPRENTICE TRADESMAN	C105	12.0	25%	7,132	7,275
15060C	11. COGGINS, ROBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
15068C	12. REALLOC TO PREVENTIVE MTN	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
05019C	13. REALLOC TO PROJECT SVCS	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	0
16074C	14. ATHERTON, CHARLES DAVID	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	35,224	35,928
05037C	15. FY 14 BUDGET CUT	S081C	APPRENTICE TRADESMAN	C105	12.0	0%	21,318	0
15050C	16. KAMBANIS, GEORGE	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
12087C	17. REALLOC TO PREVENTIVE MTN	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	0	0
15095C	18. MATTHEWS, DANIEL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
15057C	19. WEST, RANDALL	S031C	SKILLED TRADESMAN	C115	12.0	100%	37,774	38,529
15061C	20. HOUSEHOLDER, BILLY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
16067C	21. HOBBS, ROBERT LEE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	40,236	41,041
15051C	22. FITZHUGH, MELVIN	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
08010C	23. GILLEY, RONNIE	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	20,788	21,204
16068C	24. HOLDER, GARY PAUL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	40,627	41,440
15096C	25. JOHNSON, BRADLEY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
16024C	26. POOLE, MILTON	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	32,820	33,476
05035C	27. LOCKE, TERRY	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	18,316
							707,030	
615000 Part-Time Labor								3,000
710000 Supplies & Services								340,600
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								274,169
ACCOUNT TOTAL								1,334,799



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DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Project Services  
FOAPAL 110000-314024-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
20002C	1. BREWER, RICHEY	B056C	CONSTRUCTION COORDINATOR	C120	12.0	100%	38,079	38,841
16067C	2. REALLOC TO BUILDING REPAIR	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
16069C	3. STEELE, CHRISTOPHER	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	33,942	34,621
15057C	4. REALLOC TO BUILDING REPAIR	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15058C	5. BERGENER, RICHARD L.	S031C	SKILLED TRADESMAN	C115	12.0	100%	32,021	32,661
15059C	6. COCHERELL, MICHAEL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
15061C	7. REALLOC TO BUILDING REPAIR	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
16070C	8. DUNN, DONALD A.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	40,040	40,841
15065C	9. GULLEY, JEFFREY S.	S031C	SKILLED TRADESMAN	C115	12.0	100%	37,948	38,707
15066C	10. FREEMAN, GILBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
15067C	11. HARMON, DAVID	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
A00367	12. STROUD, HAROLD R.	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	57,175	58,319
12087C	13. REALLOC TO BUILDING REPAIR	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	0	0
16063C	14. WRATHER, ROBERT L.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	40,040	40,841
15069C	15. PIERCE, BILLY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
15082C	16. TODD, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
15083C	17. NOVALICK, JAMES	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
09094C	18. RUNYAN, WESLEY	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	22,709
15094C	19. WEBB, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
15093C	20. BROWN, TROY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
05019C	21. REALLOC TO MOVE/EVENT	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	0
19015C	22. REALLOC TO PLANNING/DSGN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	53,157	0
09117C	23. REALLOC TO DEFERRED MTN	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	0	0
15063C	24. CLARK, MARK LYNN	S031C	SKILLED TRADESMAN	C115	12.0	100%	38,327	39,094
								588,904
615000 Part-Time Labor								0
710000 Supplies & Services								3,292
850000 Other Intra-Fund Transfers								(82,944)
720000 Travel								5,000
730000 Capital Outlay								1,000
620000 Pool Staff Benefits								223,841
ACCOUNT TOTAL								739,093

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Preventive Maintenance  
FOAPAL 110000-314029-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00079	1. SMITH, BOBBY	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	16,907	17,227
17022C	2. BROTEMARKLE, JAMES DARRYL	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	34,460	35,149
16071C	3. REALLOC TO ENERGY MGMT	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
15072C	4. KILBURN, JOE R.	S031C	SKILLED TRADESMAN	C115	12.0	100%	37,958	38,717
16075C	5. CONDRAY, ANTHONY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	32,820	33,476
15075C	6. DENNY, MARK	S031C	SKILLED TRADESMAN	C115	12.0	100%	37,948	38,707
15050C	7. REALLOC TO BUILDING SVCS	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
12088C	8. ARRINGTON, CAROL	C057C	ADMINISTRATION SUPPORT SPECIALIST	C112	12.0	33%	8,338	8,505
15063C	9. REALLOC TO PROJECT SERVICE	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
16068C	10. REALLOC TO BUILDING SVCS	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
15070C	11. COLLINS, ROBERT D.	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
15096C	12. REALLOC TO BUILDING SVCS	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
08016C	13. REALLOC TO GROUNDS	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	38,327	0
15074C	14. LONDON, GARY N.	S031C	SKILLED TRADESMAN	C115	12.0	100%	37,583	38,335
15045C	15. MARTIN, CAMERON	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
12087C	16. TURTURRO, ANTHONY	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,268	25,773
15068C	17. DUDLEY, DAVID	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
							326,591	
615000 Part-Time Labor								5,000
710000 Supplies & Services								7,617
720000 Travel								7,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								125,898
ACCOUNT TOTAL								472,606



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Custodial Care  
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00079	1. SMITH, BOBBY	2104	PROJECT/PROGRAM DIRECTOR		12.0	50%	33,813	34,457
11001C	2. MCCOY, HELEN	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	26,959	27,498
11002C	3. BROADWAY, PAULA	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	24,065	24,546
08015C	4. HALL, HESTER	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	32,101	32,743
04001C	5. SCOTT, CONNIE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,638	19,011
04002C	6. FY 14 BUDGET CUT	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	0%	17,102	0
03001C	7. BROWN, OZIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,586	18,958
03002C	8. NELSON, SHARRON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,586	18,958
03004C	9. ELLIOTT, DONALD J.	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,586	18,958
03005C	10. UPTON, JAMES	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,769	19,144
03006C	11. JONES, GAYLON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03012C	12. VACANT (PETTIT)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03007C	13. VACANT (GARLAND)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
04011C	14. RICHEY, CHERYL	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	20,072	20,473
03008C	15. TOLLEY, MARY A.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	27,270	27,815
03009C	16. PITTMAN, SANDRA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	19,608	20,000
04003C	17. WRIGHT, DEBRA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	17,102	17,444
03013C	18. BOYD, ESTHER R.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	18,951	19,330
03014C	19. FY 14 BUDGET CUT	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	0%	16,288	0
03017C	20. MCINTOSH, WENDY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,946
03018C	21. SMITH, TIM D.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	20,567	20,978
03019C	22. WHITE, PATRICIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,946
03020C	23. BURT, JESSICA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03021C	24. CARROLL, THELMA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,946
03022C	25. HOLT, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03023C	26. CLARK, CATRINIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,946
04008C	27. WARREN, BOBBY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,518	18,888
03024C	28. VACANT (DAVIDSON)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03025C	29. GUILBEAU, DAVID	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03026C	30. VACANT (HARRIS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03027C	31. GEORGE, GREGORY A.	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03028C	32. VACANT (PHILLIPS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03029C	33. FY 14 BUDGET CUT	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	0%	16,614	0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Custodial Care  
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
03030C	34. RILEY, JARROD	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,946
03031C	35. MILES, PATRICK	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	17,184	17,528
03032C	36. VACANT (GRANTHAM)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03033C	37. VACANT (SHIELDS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03034C	38. DUNCAN, SANDY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03035C	39. REID, BILLY	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	17,528	17,879
03036C	40. WESTBROOK, VANESSA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03037C	41. KERN, JOHN	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	21,240	21,665
08009C	42. DOTTER, BETTY C.	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	29,560	30,151
04010C	43. MILES, RUTH	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Sh	C104	12.0	100%	22,906	23,364
03038C	44. CAMPBELL, ADRIAN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03039C	45. LUNSFORD, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03040C	46. PUCKETT, PATSY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,637	17,990
04009C	47. HAMPTON, CLAYTON	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,275	18,641
04004C	48. SLAVENS, CECIL	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,275	18,641
03041C	49. WHITE, JOSH	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	16,288	16,614
03042C	50. GILBERT, LILA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,637	16,614
03043C	51. VACANT (BATEMAN)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	17,184	17,528
03044C	52. HALL, TIFFANY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03045C	53. MAXWELL, ROBIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,946
03046C	54. GEORGE, ANITA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,946
03047C	55. COLEMAN, TAMIKA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
04005C	56. BALDINGER, MARTHA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	21,166	21,589
03049C	57. MARSHALL, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03050C	58. BRASWELL, JAMIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
04006C	59. PHILLIPS, MARTHA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,518	18,888
16002C	60. TAYLOR, MIA SHEPPARD	S029C	ASU DIRECTOR OF HOUSEKEEPING	C116	12.0	100%	30,713	31,327
03051C	61. GOSA, MICHAEL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,036	19,417
03052C	62. BREWINGTON, GENEVA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	17,184	17,528
03053C	63. VACANT (SPENCER)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03054C	64. OSBORN, MARK D.	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,946
05008C	65. GRAY, DAVID	S081C	APPRENTICE TRADESMAN	C105	12.0	75%	21,395	21,824
03068C	66. TOWERY, JOSHUA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03066C	67. DANIELS, LAKEN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Custodial Care  
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
03067C	68. JONES, JULIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
12088C	69. ARRINGTON, CAROL	C057C	ADMINISTRATION SUPPORT SPECIALIST	C112	12.0	34%	8,592	8,763
							1,248,804	
615000 Part-Time Labor								0
710000 Supplies & Services								91,100
720000 Travel								12,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>483,588</u>
ACCOUNT TOTAL								1,835,992

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Warehouse & Central Receiving  
FOAPAL 110000-314021-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
14026C	1. MATHIS, JERRY DOUG	V018C	WAREHOUSE MANAGER	C114	12.0	100%	46,479	47,409
08013C	2. BROWN, MICHELLE	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	21,204	21,628
08014C	3. HURN, D. CLAY	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	21,204	21,628
08008C	4. JAMES, BARRY	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	20,788	21,204
							111,869	
615000 Part-Time Labor								0
710000 Supplies & Services								50,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								43,629
ACCOUNT TOTAL								205,498

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Campus Move & Event Support  
FOAPAL 110000-314022-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
15078C	1. BITTLE, TONY	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,673	32,306
08010C	2. REALLOC TO BUILDING REPAIR	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	0	0
05019C	3. VACANT (COLBURN)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
								50,263
615000 Part-Time Labor								12,987
710000 Supplies & Services								1,100
720000 Travel								1,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								20,252
ACCOUNT TOTAL								85,602



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Motor Pool  
FOAPAL 110000-314018-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
15080C	1. BALL, DENNIS R.	S031C	SKILLED TRADESMAN	C115	12.0	100%	37,583	38,335
16073C	2. TIBBS, BRIAN P.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	41,754	42,589
15079C	3. HILL, EDDIE	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
16014C	4. DUDLEY, JUDY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	31,327
							142,087	
615000 Part-Time Labor								7,085
710000 Supplies & Services								30,000
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								55,768
ACCOUNT TOTAL								236,940

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Recycling & Materials Disposal  
FOAPAL 110000-314131-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
09098C	1. JONES, ROBERT	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	22,709
08011C	2. VACANT (KERN)	S065C	MAINTENANCE ASSISTANT (Shift)	C108	12.0	100%	22,370	22,370
03015C	3. NELSON, RANDY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03016C	4. JONES, AHMED	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
							78,307	
615000 Part-Time Labor								0
710000 Supplies & Services								52,000
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								30,540
ACCOUNT TOTAL								165,847

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Student Union Building Maintenance & Operations

110000-314028-1720

FOAPAL

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
16072C	1. HENDRIX, DONALD	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	30,713	31,327
15081C	2. VAN WINKLE, MICHAEL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
05017C	3. COLBURN, TIMOTHY	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	18,316
09114C	4. TURNER, DANIEL	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	22,264
04007C	5. JOHNSON, WILLIAM	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Sh	C104	12.0	100%	18,043	18,404
03010C	6. SMALLWOOD, LONZO	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	17,184	17,528
03011C	7. NELSON, VICTORIA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	17,184	17,528
03055C	8. PIRTLE, GREG	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03056C	9. EATON, MITCHELL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03057C	10. RAZINHA, RICHARD	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03058C	11. JONES, GLENDALL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03003C	12. WEBB, TAMMY	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	17,184	17,184
							239,440	
615000 Part-Time Labor							19,174	
710000 Supplies & Services							783,582	
711702 Budgeted Recoveries							(519,007)	
720000 Travel							0	
730000 Capital Outlay							30,000	
620000 Pool Staff Benefits							94,341	
ACCOUNT TOTAL								647,530

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name WOLF Recreation Center Building Maintenance & Operations  
FOAPAL 110000-314031-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
15090C	1. JERNIGAN, JASON	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
15091C	2. MCDANIEL, JACE	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
05036C	3. HAMILTON, JONATHAN	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	18,316
04012C	4. DAVIS, RODNEY	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Sh	C104	12.0	100%	18,971	19,350
03069C	5. SIMEK, VIOLETA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	17,184	17,528
03070C	6. PIERCY, AARON	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift	C103	12.0	100%	17,184	17,528
								132,991
615000 Part-Time Labor								0
710000 Supplies & Services								54,874
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>51,866</u>
ACCOUNT TOTAL								239,731

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Deferred Maintenance  
FOAPAL 110000-314023-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
15064C	1. COOK, MARVIN L.	S031C	SKILLED TRADESMAN	C115	12.0	100%	37,948	38,707
15048C	2. BEELER, GREGORY	S031C	SKILLED TRADESMAN	C115	12.0	100%	37,583	38,335
15051C	3. REALLOC TO BUILDING REPAIR	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15117C	4. MCCOY, BILL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
15118C	5. ELLIS, TIM	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
09117C	6. HOBBS, ROBERT JR.	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	22,264
								158,978
615000 Part-Time Labor								0
710000 Supplies & Services								0
711702 Budgeted Recoveries								(166,572)
720000 Travel								0
730000 Capital Outlay								0
822000 Interfund Plant Transfers								653,068
620000 Pool Staff Benefits								<u>62,001</u>
ACCOUNT TOTAL								707,475

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Information and Technology Services  
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00024	1. VACANT (HOETING)	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	132,600	132,600
A00053	2. FLETCHER, DARLA	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100%	80,580	82,192
A00030	3. WATSON, MARGARET	2903	ASSISTANT VC FOR INFORMATION TECHNOLOGY		12.0	100%	91,764	93,048
19015C	4. REALLOC TO FACILITIES MGMT	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	0	0
A00066	5. HOLDER, JUSTIN ALAN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	67,852	69,058
A00072	6. JOHNSTON, CHRISTOPHER SHA	2105	PROJECT/PROGRAM MANAGER		12.0	100%	66,258	55,000
A00111	7. ENGELKEN, DAVID	2059	COMMUNICATIONS SPECIALIST		12.0	100%	60,000	61,104
A00288	8. VACANT (SLATTON)	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100%	56,100	56,100
A00181	9. GONZALES, MICHAEL	2304	RESEARCH ASSISTANT		12.0	100%	41,380	42,208
A00176	10. MOSER, SARA	2304	RESEARCH ASSISTANT		12.0	100%	57,630	58,680
20005C	11. WOODARD, JONATHAN	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	37,332	38,079
22005C	12. OPPERMAN, ANGELA	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,982	42,822
25001C	13. VACANT (LAMB)	D020C	INST INFORMATION TECHNOLOGY COORDII	C125	12.0	100%	64,900	64,900
24003C	14. WHEAT, SCOTTIE	D030C	INFORMATION SYSTEMS COORDINATOR	C124	12.0	100%	53,821	47,081
25002C	15. VARDELL, KAREN	D020C	INST INFORMATION TECHNOLOGY COORDII	C125	12.0	100%	74,217	75,701
23001C	16. LAWSON, IVAN R.	D038C	SENIOR SOFTWARE SUPPORT ANALYST	C123	12.0	100%	53,543	54,614
24004C	17. WILLIAMSON, JOE K	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	53,045	54,106
19008C	18. RICHARDSON, BRIAN K.	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	46,407	47,335
24005C	19. CRITTENDEN, TONYA D.	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	51,227	52,252
24006C	20. PATTERSON, TERESA	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	53,045	54,106
24002C	21. WALKER, JUSTIN	D035C	COMPUTER SUPPORT MANAGER	C124	12.0	100%	45,377	46,285
A00078	22. SHANNON, SAMUEL W.	2105	PROJECT PROGRAM MANAGER		12.0	100%	73,887	75,365
24007C	23. PETTY, SANDRA M.	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	50,717	51,731
19009C	24. VACANT (JOHNSTON)	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	45,927	46,846
23003C	25. BARNETT, ERIC T.	D039C	NETWORK SUPPORT SPECIALIST	C123	12.0	100%	46,379	47,307
21001C	26. MOSLEY, TERESA A.	D054C	COMPUTER SUPPORT COORDINATOR	C121	12.0	100%	44,136	45,019
17018C	27. THWEATT, DOROTHY K.	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	39,013	39,793
19006C	28. PERRY, ROY L.	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	39,526	40,317
18018C	29. MCMASTERS, TRACEY A.	D064C	WEBSITE DEVELOPER	C118	12.0	100%	39,434	40,223
19005C	30. BANKS, TALVICKEO	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,265	36,990

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Information and Technology Services  
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
14016C	31. MORRIS, MELVIN J.	D084C	COMPUTER OPERATOR	C114	12.0	100%	30,164	30,767
12018C	32. HALL, LEIGH ANNE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,616	29,188
22002C	33. NISWONGER, JOSHUA	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,982	42,822
20006C	34. WILLIAMS, GARY	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	43,353	44,220
19012C	35. ROYSE, JOHN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	36,265
19007C	36. RYE, SHARON	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	41,638	42,471
19004C	37. BEASLEY, DEANNA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	43,911	44,789
25003C	38. CURETON, TIMOTHY	D020C	INST INFORMATION TECHNOLOGY COORDII	C125	12.0	100%	51,592	52,624
23002C	39. LINCOLN, SHANNON D.	D039C	NETWORK SUPPORT SPECIALIST	C123	12.0	100%	43,217	44,081
19027C	40. MARSHALL, ANTHONY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	29,251	35,554
19024C	41. PICKNEY, JAMES	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	29,251	35,554
06012C	42. BOOKER, CHARLOTTE	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	19,232
15089C	43. NICHOLS, LEAMOND KEITH	S031C	SKILLED TRADESMAN	C115	12.0	100%	33,489	34,159
19011C	44. ADAMS, CHRIS	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	36,265
09130C	45. FENDER, MISTY	A101C	ACCOUNTING TECHNICIAN	C109	12.0	100%	21,827	22,264
20007C	46. PRIVETT, TERRY	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	44,587	45,479
09071C	47. FULTON, LORETTA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,324	23,790
15044C	48. COX, PAUL ANDREW	S031C	SKILLED TRADESMAN	C115	12.0	50%	14,918	15,216
19025C	49. BRADLEY, MICHAEL	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	29,836	35,554
22003C	50. VACANT (WHEAT)	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,982	41,982
20008C	51. SMITH, SHIRLEY	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	40,424	41,232
20009C	52. LEE, HARVEY R.	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	43,423	44,291
22006C	53. PIGRAM, TERELL	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,159	41,982
13012C	54. REALLOC TO PUBLICATIONS	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	100%	30,000	0
19014C	55. OPPERMAN, SCOTT	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	36,265
19013C	56. ADAMSKI, AUSTIN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	36,265
20001C	57. FREIER, MARK	S006C	ASSOCIATE DIRECTOR OF PHYSICAL PLANT	C120	12.0	100%	37,332	38,079
19023C	58. GROVES, JONATHAN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	40,839	41,656
							2,642,908	
615000 Part-Time Labor							177,090	
710000 Supplies & Services							468,742	
720000 Travel							75,000	
730000 Capital Outlay							251,000	
850000 Intra-Fund Transfer							(359,482)	
620000 Pool Staff Benefits							967,054	
ACCOUNT TOTAL							4,222,312	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name IT Store  
FOAPAL 136101-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
24008C	1. VACANT (GROVES)	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	45,377	0
17030C	2. BOOTHMAN, HEATHER	B076C	RESEARCH PROJECT ANALYST	C117	12.0	100%	32,249	32,894
								32,894
615000 Part-Time Labor								0
710000 Supplies & Services								63,074
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>12,829</u>
ACCOUNT TOTAL								108,797



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Print Shop  
FOAPAL 110000-253202-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
F00057	1. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	26.22%	17,157	17,538
A00361	2. MALOCH, DAVID THOMAS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	52,000	53,040
14027C	3. STEVENSON, BRYAN	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	28,415	28,983
14028C	4. FRANKS, STEVEN	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	28,415	28,983
14029C	5. CALKIN, PHARETA	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	38,085	38,847
12068C	6. RAY, MARY LOU	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	50%	12,887	13,144
14030C	7. COZART, FLOYD WAYNE	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	32,692	33,346
14031C	8. GIL, ARCADIO L.	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	32,692	33,346
16078C	9. CORN, TERRY E	S023C	PRINT SHOP MANAGER	C116	12.0	100%	30,713	31,327
							278,554	
615000 Part-Time Labor								18,000
710000 Supplies & Services								313,000
711702 Budgeted Recoveries								(465,000)
720000 Travel								3,000
730000 Capital Outlay								45,000
740000 Debt Service								0
824000 Internal Financing								6,800
620000 Pool Staff Benefits								102,479
ACCOUNT TOTAL								301,833

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Beck PRIDE Center  
FOAPAL 132009-258103-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
P00183	1. BROWN, SANDRA SMITH	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	66,300	66,580
P00186	2. MCCOY-EDWARDS, KELLY	2105	PROJECT/PROGRAM MANAGER		12.0	100%	47,654	49,654
06018C	3. CLARK, NANCY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	19,232
P00274	4. VACANT (TONYMON)	2105	PROJECT/PROGRAM MANAGER		12.0	100%	0	0
								135,466
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								41,208
ACCOUNT TOTAL								176,674

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Office of Research & Technology Transfer--Carry Forward  
FOAPAL 133255-214001-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00255	1. ROGERS, BRIAN	2121	RESEARCH ASSOCIATE - ABI		12.0	50%	56,100	52,020
A00280	2. KURNIAWAN, YOHANES	2116	RESEARCH ASSISTANT - ABI		12.0	100%	56,100	57,254
A00272	3. BORDEN, CARLA	2106	PROJECT/PROGRAM SPECIALIST		12.0	34.98%	16,788	17,074
							126,348	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								36,641
867000 Inter-Fund Transfer								<u>(162,989)</u>
ACCOUNT TOTAL								0

**ARKANSAS STATE UNIVERSITY  
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES  
SALARIES  
2013-2014**

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Athletic Administration  
FOAPAL 310000-151001-3010

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00187	1. MOHAJIR, TERRY	2450	DIRECTOR OF ATHLETICS		12.0	100%	190,000	190,000
A00191	2. VACANT (ABEL)	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	102,000	80,000
A00289	3. ZVOSEC, RICH	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	88,647	88,647
A00281	4. VACANT (DOGGETT)	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	71,400	75,000
A00231	5. BOBO, BRAD*	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	50.50%	17,396	17,744
A00211	6. HART, GLEENREUS*	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	49.89%	22,954	24,102
A00234	7. VACANT (PADGETT)	2297	DIRECTOR OF MARKETING		12.0	50%	12,750	12,750
A00192	8. WILLMOTT, STACEY	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	40%	26,685	27,219
A00213	9. KNOWLES, RANDALL	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	40,587	42,616
A00214	10. FORD, PATRICK	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	80,000	80,000
A00229	11. HARRODS, JOHN BRYAN	2918	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	33,628	34,301
A00420	12. MORRISON, JUSTIN	2460	ASSISTANT COACH		12.0	100%	11,052	11,273
A00423	13. MUNOZ, SARA	2460	ASSISTANT COACH		12.0	100%	11,052	11,052
12019C	14. BARKER, KAREN E.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,288
09104C	15. WILLIAMS, CAROLINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
06048C	16. FOREMAN, TABITHA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,617
15139C	17. NEW POSITION	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	-	29,251
12011C	18. WINCHESTER, JANICE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	12,886	26,288
								818,857
615000 Part-Time Labor								47,033
710000 Supplies & Services								313,000
720000 Travel								22,000
730000 Capital Outlay								0
864000 Transfers								0
620000 Pool Staff Benefits								238,167
ACCOUNT TOTAL								1,439,057

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Sports Information Director  
FOAPAL 310000-151003-3010

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00212	1. SCOTT, JERRY	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	57,222	58,366
A00233	2. GORBY, JOSEPH	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	30,789	31,405
A00232	3. GRADDY, CHRISTOPHER	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	30,000	30,600
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	9,792	9,984
								130,355
	615000 Part-Time Labor							0
	710000 Supplies & Services							67,000
	720000 Travel							5,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							33,632
ACCOUNT TOTAL								235,987

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Compliance  
FOAPAL 310000-151002-3010

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00215	1. WEEMS, JOEL	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	50,000	52,500
06047C	2. GRAHAM, PAMELA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	83%	15,963	16,282
15138C	3. THORNBERRY, TRAVIS	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,836
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	-	-
								98,618
615000 Part-Time Labor								0
710000 Supplies & Services								34,000
720000 Travel								7,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>27,613</u>
ACCOUNT TOTAL								167,731

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Sports Medicine  
FOAPAL 310000-154003-3080

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00210	1. CARROLL, RONALD	2469	HEAD ATHLETIC TRAINER		12.0	83.75%	52,575	57,833
F00067	2. ELLENA, JULIA	2204	INSTRUCTOR/12 MO		12.0	100%	31,212	32,773
F00066	3. STURKIE, CHAD	2204	INSTRUCTOR/12 MO		12.0	100%	33,317	34,983
A00419	4. VACANT (PLOOR)	2460	ASSISTANT COACH		12.0	100%	16,302	17,117
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	9,792	9,984
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	9,792	9,984
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	9,792	9,984
								172,658
615000 Part-Time Labor								0
710000 Supplies & Services								72,500
720000 Travel								9,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>39,366</u>
ACCOUNT TOTAL								294,024



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Football  
FOAPAL 310000-152101-3020

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00186	1. HARSIN, BRYAN	2443	HEAD FOOTBALL COACH		12.0	100%	160,896	165,723
A00189	2. HAMDAN, BUSH	2447	OFFENSIVE COORDINATOR		12.0	100%	70,000	70,000
A00193	3. RIDDLE, KENT	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	113,133	113,133
A00197	4. BEDELL, BRAD	2452	ASSISTANT FOOTBALL COACH		12.0	100%	85,000	85,000
A00198	5. BROWN, JULIUS	2452	ASSISTANT FOOTBALL COACH		12.0	100%	70,000	70,000
A00190	6. THOMPSON, JOHN	2446	DEFENSIVE COORDINATOR		12.0	100%	128,069	128,069
A00199	7. CALDWELL, STEVE	2452	ASSISTANT FOOTBALL COACH		12.0	100%	85,000	85,000
A00194	8. DRINKWITZ, ELIAH	2452	ASSISTANT FOOTBALL COACH		12.0	100%	70,000	70,000
A00195	9. TUCKER, ANTHONY	2452	ASSISTANT FOOTBALL COACH		12.0	100%	60,000	60,000
A00196	10. BAKER, BLAKE	2452	ASSISTANT FOOTBALL COACH		12.0	100%	60,000	60,000
A00220	11. WILKINSON, BRIAN	2460	ASSISTANT COACH		12.0	100%	65,000	65,000
A00221	12. LAMBERT, ELIZABETH	2460	ASSISTANT COACH		12.0	100%	30,000	30,000
12038C	13. RINEHART, KAREN M.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,288
06049C	14. FOSTER, YVONNE	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	19,232
A00400	15. MURRAY, ANTWON	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	-	15,000
	15. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	9,792	9,984
	16. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	9,792	9,984
	17. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	9,792	9,984
	18. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	9,792	9,984
							1,102,381	
615000 Part-Time Labor							92,000	
710000 Supplies & Services							1,147,500	
720000 Travel							805,000	
730000 Capital Outlay							31,268	
620000 Pool Staff Benefits							<u>299,848</u>	
ACCOUNT TOTAL								3,477,997

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name                               Strength  
FOAPAL   310000-152102-3020

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00227	1. MILLER, ALBERT ROSS	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	33,709	40,451
A00228	2. PITTMAN, JEFFREY S	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	85,000	85,000
A00424	3. MARKS, LEE	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	35,000	35,000
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	9,792	9,984
								170,435
615000 Part-Time Labor								12,000
710000 Supplies & Services								36,000
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								54,710
ACCOUNT TOTAL								277,145

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Men's Basketball  
FOAPAL 310000-152201-3030

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00188	1. BRADY, JOHN	2444	HEAD MEN BASKETBALL COACH		12.0	100%	139,671	143,861
A00323	2. CLAPACS, JEFFREY D.	2460	ASSISTANT COACH		12.0	100%	45,900	51,900
A00321	3. BARKER, COREY	2460	ASSISTANT COACH		12.0	100%	50,000	56,000
A00322	4. HARALSON, MELVIN C.	2460	ASSISTANT COACH		12.0	100%	86,700	86,700
09103C	5. KELLER, LEELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
							361,170	
615000 Part-Time Labor							22,000	
710000 Supplies & Services							194,000	
720000 Travel							235,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							113,046	
ACCOUNT TOTAL								925,216

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Baseball  
FOAPAL 310000-152401-3042

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00202	1. RAFFO, THOMAS G.	2441	HEAD COACH		12.0	100%	77,000	77,000
A00219	2. DICKINSON, TIGHE	2460	ASSISTANT COACH		12.0	100%	36,487	36,487
A00223	3. EVERMAN, ANTHONY	2460	ASSISTANT COACH		12.0	100%	26,000	26,000
								139,487
615000 Part-Time Labor								0
710000 Supplies & Services								101,750
720000 Travel								153,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,056
ACCOUNT TOTAL								433,793

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Men's Track  
FOAPAL 310000-152301-3041

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	50%	26,010	27,311
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	50%	13,755	16,000
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	50%	8,887	11,000
A00421	4. COOPER, JARIUS	2460	ASSISTANT COACH		12.0	50%	7,867	10,000
								64,311
615000 Part-Time Labor								3,000
710000 Supplies & Services								52,000
720000 Travel								84,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								18,200
ACCOUNT TOTAL								222,011

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Women's Track  
FOAPAL 310000-153501-3065

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	50%	26,010	27,311
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	50%	13,755	16,000
A00239	3. VINING, MATTHEW L.	2462	INTERN COACH		12.0	50%	8,887	11,000
A00238	4. COOPER, JARIUS	2462	INTERN COACH		12.0	50%	7,867	10,000
								64,311
615000 Part-Time Labor								3,000
710000 Supplies & Services								54,500
720000 Travel								84,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								18,200
ACCOUNT TOTAL								224,511

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Women's Soccer  
FOAPAL 310000-153601-3066

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00204	1. ZIYENGE, TAFADZWA LINCOLN	2441	HEAD COACH		12.0	100%	42,628	44,759
A00217	2. NEI, JESSICA	2460	ASSISTANT COACH		12.0	100%	25,500	26,775
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	9,792	9,984
								81,518
615000 Part-Time Labor								1,250
710000 Supplies & Services								52,000
720000 Travel								100,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								19,890
ACCOUNT TOTAL								254,658

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2013/2014

Department Name Men's Golf  
 FOAPAL 310000-152501-3043

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00207	1. JOHNSON, STEPHEN	2441	HEAD COACH		12.0	100%	46,447	47,376
								47,376
615000 Part-Time Labor								0
710000 Supplies & Services								28,500
720000 Travel								42,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>13,265</u>
ACCOUNT TOTAL								131,141



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Women's Volleyball  
FOAPAL 310000-153201-3062

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00203	1. REHR, DAVID	2441	HEAD COACH		12.0	100%	66,000	69,300
A00218	2. JANGADA, SUSAN	2460	ASSISTANT COACH		12.0	100%	30,000	30,900
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	9,792	9,984
								110,184
615000 Part-Time Labor								2,500
710000 Supplies & Services								38,900
720000 Travel								118,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								27,877
ACCOUNT TOTAL								297,861

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Women's Basketball  
FOAPAL 310000-153701-3067

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00201	1. BOYER, BRIAN K.	2441	HEAD COACH		12.0	100%	84,048	85,729
A00224	2. TATE, SONJA	2460	ASSISTANT COACH		12.0	100%	41,156	45,272
A00225	3. KALLHOFF, AARON	2460	ASSISTANT COACH		12.0	100%	53,000	60,420
A00216	4. VACANT (LARSEN)	2460	ASSISTANT COACH		12.0	100%	31,650	35,132
								226,553
615000 Part-Time Labor								16,500
710000 Supplies & Services								135,000
720000 Travel								225,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								64,341
ACCOUNT TOTAL								667,394

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2013/2014

Department Name Women's Tennis  
 FOAPAL 310000-153401-3064

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00206	1. ENGELBRECHT, MARIA M.	2441	HEAD COACH		12.0	100%	38,834	40,776
								40,776
	615000 Part-Time Labor							0
	710000 Supplies & Services							24,500
	720000 Travel							38,000
	730000 Capital Outlay							10,000
	620000 Pool Staff Benefits							<u>11,417</u>
	ACCOUNT TOTAL							124,693

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2013/2014

Department Name Women's Golf  
 FOAPAL 310000-153301-3063

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00205	1. DESBIENS-SHAW, MARIE-JOSEE	2441	HEAD COACH		12.0	100%	44,370	46,589
								46,589
	615000 Part-Time Labor							0
	710000 Supplies & Services							27,250
	720000 Travel							43,500
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>13,045</u>
	ACCOUNT TOTAL							130,384

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2013/2014

Department Name Women's Bowling  
 FOAPAL 310000-153101-3061

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00320	1. KOSTICK, JUSTIN T.	2441	HEAD COACH		12.0	100%	35,682	36,396
								36,396
615000 Part-Time Labor								0
710000 Supplies & Services								20,000
720000 Travel								40,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>10,191</u>
ACCOUNT TOTAL								106,587

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2013/2014

Department Name Athletic Scholarships  
 FOAPAL 310000-151009-3010

Banner		Class		Number	% of	Revised	
Pos. No.	Name	Code	Position Title	Grade	Months	Salary	Salaries
							12/13
							13/14
	615000 Part-Time Labor						0
	710000 Supplies & Services						0
	720000 Travel						0
	730000 Capital Outlay						0
	750000 Scholarships						4,086,398
	620000 Pool Staff Benefits						0
	ACCOUNT TOTAL						4,086,398

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Convocation Center  
FOAPAL 320075-313511-3640

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00209	1. DEAN, TIMOTHY	2039	DIRECTOR CONVOCATION CENTER		12.0	50%	39,599	40,391
A00230	2. PIETZ, BRADLEY	2306	ASSISTANT DIRECTOR CONVOCATION CENTER - MAI		12.0	50%	21,420	21,420
A00070	3. BREWER, WILLIAM KENNY	2105	PROJECT/PROGRAM MANAGER		12.0	50%	26,000	26,520
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	50%	21,000	21,850
A00208	5. CARMACK, LESA D.	2091	ASU DIRECTOR AUX ENTRP		12.0	50%	23,819	24,295
A00063	6. RYAN, TERESA LYNN	2104	PROJECT/PROGRAM DIRECTOR		12.0	50%	18,968	19,346
15108C	7. PAGAN, LUTHER RICKY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	50%	14,626	14,919
15020C	8. MINTON, MICHELE	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	50%	16,777	17,113
17024C	9. TIMMS, DENNIS R.	S016C	SKILLED TRADES FOREMAN	C117	12.0	50%	18,343	18,710
05002C	10. HODGES, SANDRA	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	9,722	9,916
05001C	11. WELDON, DEREK	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	8,978	9,158
05003C	12. VACANT (MCKINNEY)	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	11,563	11,794
05004C	13. CHRISTIANSEN, DAVID	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	8,979	9,159
05005C	14. SIMPSON, BENJAMIN R. SCOTT	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	10,712	10,926
05006C	15. VACANT (WATFORD)	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	8,978	9,158
12083C	16. EMMONS, LISA	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	50%	13,838	14,115
11007C	17. MCKINNEY, BETTYE J.	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	50%	12,273	12,975
15133C	18. MARTIN, MARY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	50%	14,626	14,919
08012C	19. TYNER, JULIANNA	C078C	CASHIER	C108	12.0	50%	10,602	10,814
A00269	20. HONEYCUTT, DEBBIE	2106	PROJECT PROGRAM SPECIALIST		12.0	50%	17,420	17,420
							334,918	
615000 Part-Time Labor							130,798	
710000 Supplies & Services							910,500	
720000 Travel							15,000	
730000 Capital Outlay							0	
711501 Purchase For Resale							0	
620000 Pool Staff Benefits							123,800	
ACCOUNT TOTAL								1,515,016

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Residence Life-Director  
FOAPAL 310025-413210-3110

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00127	1. LAMB, MELISSA	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	40,000	40,800
09099C	2. WILLIAMS, LENORA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
17029C	3. ESLINGER, NADIA	E040C	STAFF DEVELOPMENT COORDINATOR	C117	12.0	93.80%	30,249	30,854
15025C	4. KADIYALA, RADHIKA	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	29,251	29,836
15105C	5. WRIGHT, JOHN	G211C	ASSISTANT DIRECTOR OF HOUSING	C115	12.0	100%	29,251	29,836
06050C	6. TURNER, MELISSA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	19,232
A00124	7. THOMPSON, ADONIS	2036	ASSISTANT DEAN OF STUDENTS		12.0	87.5%	35,000	35,700
A00384	8. BURNETTE, ADAM	2900	COUNSELOR		12.0	100%	35,395	35,571
							244,093	
615000 Part-Time Labor								10,000
710000 Supplies & Services								450,000
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								0
850000 Intrafund Transfer								214,865
861000 Interfund Transfer								449,088
863000 Debt Service Transfers								238,347
620000 Pool Staff Benefits								82,397
ACCOUNT TOTAL								1,688,790



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Student Houses  
FOAPAL 310025-413231-3120

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
11009C	1. PONDER, KELLY	M074C	RESIDENTIAL ADVISOR	C111	12.0	25%	6,514	6,644
								6,644
615000 Part-Time Labor								0
710000 Supplies & Services								125,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>2,364</u>
ACCOUNT TOTAL								134,008

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Village Apartments  
FOAPAL 310025-413232-3120

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
11009C	1. PONDER, KELLY	M074C	RESIDENTIAL ADVISOR	C111	12.0	75%	19,543	19,934
								19,934
615000 Part-Time Labor								15,000
710000 Supplies & Services								601,693
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								5,039
750000 Scholarships								0
863000 Debt Service								866,700
620000 Pool Staff Benefits								<u>7,204</u>
ACCOUNT TOTAL								1,515,570

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2013/2014

Department Name University Hall  
 FOAPAL 310025-413221-3110

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
								9,500
615000 Part-Time Labor								78,000
710000 Supplies & Services								200,000
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								4,250
620000 Pool Staff Benefits								806
ACCOUNT TOTAL								292,556

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2013/2014

Department Name Arkansas Hall  
 FOAPAL 310025-413222-3110

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
								9,500
615000 Part-Time Labor								82,000
710000 Supplies & Services								230,000
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								0
620000 Pool Staff Benefits								863
ACCOUNT TOTAL								322,363

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Kay's Hall  
FOAPAL 310025-413223-3110

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
								19,000
615000 Part-Time Labor								126,000
710000 Supplies & Services								285,000
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								8,500
740000 Debt Service Fees								3,750
863000 Debt Service								552,837
620000 Pool Staff Benefits								<u>1,242</u>
ACCOUNT TOTAL								996,329

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2013/2014

Department Name Northpark Quads  
FOAPAL 310025-413227-3110

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
								19,000
615000 Part-Time Labor								110,250
710000 Supplies & Services								444,969
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								8,500
740000 Debt Service Fees								6,500
863000 Debt Service								1,555,581
620000 Pool Staff Benefits								984
ACCOUNT TOTAL								2,145,784

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2013/2014

Department Name Honors Hall  
 FOAPAL 310025-413228-3110

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
								9,500
615000 Part-Time Labor								80,000
710000 Supplies & Services								210,000
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								4,250
863000 Debt Service								574,829
620000 Pool Staff Benefits								<u>760</u>
ACCOUNT TOTAL								879,339

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2013/2014

Department Name Honors LLC-2  
 FOAPAL 310025-413224-3110

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
								9,500
	615000	Part-Time Labor						80,000
	710000	Supplies & Services						160,000
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						3,350
	863000	Debt Service						334,716
	620000	Pool Staff Benefits						559
	ACCOUNT TOTAL							588,125



ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2013/2014

Department Name Collegiate Park  
 FOAPAL 310025-413225-3110

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
								9,500
	615000	Part-Time Labor						68,500
	710000	Supplies & Services						300,000
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						4,250
	863000	Debt Service						659,513
	620000	Pool Staff Benefits						625
	ACCOUNT TOTAL							1,042,388

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2013/2014

Department Name Red Wolf Den  
 FOAPAL 310025-413229-3110

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
								9,500
615000 Part-Time Labor								43,000
710000 Supplies & Services								200,000
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								4,250
740000 Debt Service Fees								1,500
863000 Debt Service								832,025
620000 Pool Staff Benefits								490
ACCOUNT TOTAL								1,090,765

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2013/2014

Department Name Living Learning Community  
 FOAPAL 310025-413226-3110

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	-
								0
	615000	Part-Time Labor						80,000
	710000	Supplies & Services						150,000
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						4,250
	740000	Debt Service Fees						1,500
	863000	Debt Service						435,307
	620000	Pool Staff Benefits						559
	ACCOUNT TOTAL							671,616

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Department Name Delta Zeta - Sorority Housing  
 FOAPAL 310031-413251-3110

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
	615000	Part-Time Labor					0	0
	710000	Supplies & Services					25,000	25,000
	720000	Travel					0	0
	730000	Capital Outlay					0	0
	750000	Scholarships					0	0
	740000	Debt Service Fees					890	890
	863000	Debt Service					110,982	110,982
	620000	Pool Staff Benefits					0	0
ACCOUNT TOTAL								136,872

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Department Name Chi-Omega - Sorority Housing  
 FOAPAL 310032-413252-3110

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						25,000
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						890
	863000	Debt Service						110,982
	620000	Pool Staff Benefits						0
	ACCOUNT TOTAL							136,872

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Department Name Zeta Tau Alpha - Sorority Housing  
 FOAPAL 310033-413253-3110

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14	
	615000	Part-Time Labor					0	0	
	710000	Supplies & Services					25,000		
	720000	Travel					0		
	730000	Capital Outlay					0		
	750000	Scholarships					0		
	740000	Debt Service Fees					890		
	863000	Debt Service					110,982		
	620000	Pool Staff Benefits					0		
	ACCOUNT TOTAL							136,872	

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Department Name Alpha Omicron Pi - Sorority Housing  
 FOAPAL 310034-413254-3110

Banner		Class		Number	% of	Revised		
Pos. No.	Name	Code	Position Title	Grade	Months	Salary	Salaries	
							12/13	
							13/14	
	615000	Part-Time Labor					0	
	710000	Supplies & Services					0	
	720000	Travel					25,000	
	730000	Capital Outlay					0	
	750000	Scholarships					0	
	740000	Debt Service Fees					890	
	863000	Debt Service					110,982	
	620000	Pool Staff Benefits					0	
ACCOUNT TOTAL								136,872

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Department Name Alpha Gamma Delta - Sorority Housing  
FOAPAL 310035-413255-3110

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						25,000
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						890
	863000	Debt Service						110,982
	620000	Pool Staff Benefits						0
ACCOUNT TOTAL								136,872



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Department Name Custodial Care - Residence Life  
FOAPAL 310025-413211-3110

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
11004C	1. ROUSSEAU, JIMMY	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	24,065	24,546
04015C	2. COCHERELL, KATHLEEN	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	17,917	18,275
03094C	3. WEBB, PAMELA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03079C	4. SCHREIER, PATRICIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03080C	5. CRADDUCK, ALISON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,134	19,517
03095C	6. AUSTIN, PAULA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03059C	7. JOHNSON, SHALAUNDR	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03081C	8. DOOLEY, CHRISTOPHER	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03086C	9. JONES, ERIC	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03060C	10. BOYD, LAUREL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03087C	11. MARQUEZ, MANUELA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03082C	12. MCLEOD, JACKLIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,886	18,244
03083C	13. PRINCE, MARTHA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,946
03088C	14. MOODY, GISELLA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03093C	15. KING, LONNIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,946
03090C	16. RICH, AUSTIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03084C	17. CARRON, MICHAEL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03091C	18. DOLLAR, SHARON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03096C	19. VACANT (PETTIT)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
	20. NEW POSITION	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	-	16,288
	21. NEW POSITION	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	-	16,288
	22. NEW POSITION	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	-	16,288
								378,994
615000 Part-Time Labor								15,520
710000 Supplies & Services								125,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								180,106
ACCOUNT TOTAL								699,620

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Department Name Maintenance - Student Affairs  
FOAPAL 310025-413212-3110

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
17026C	1. WARD, BILLY CHARLES	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	37,042	37,783
15110C	2. REED, TIM	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
15111C	3. KIMBLER, JUSTIN	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
15085C	4. RYAN, RANDY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
15086C	5. BLANCHARD, SHAWN	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
15087C	6. HART, JAMES	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
15109C	7. HICKS, DAVID	S033C	MAINTENANCE SUPERVISOR	C115	12.0	100%	33,256	33,921
15088C	8. HAFF, EDWARD	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
09105C	9. CRAIG, CASSIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,709
15112C	10. TICE, MARLIN	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,836
15113C	11. CHARETTE, CHRIS	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	30,433
05020C	12. HENRY, KEITH	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	18,316
05032C	13. RAY, ARTHUR	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	18,316
05009C	14. NEW POSITION	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	-	17,957
05037C	15. NEW POSITION	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	-	17,957
								407,438
615000 Part-Time Labor								98,449
710000 Supplies & Services								115,000
720000 Travel								0
730000 Capital Outlay								20,000
620000 Pool Staff Benefits								167,225
ACCOUNT TOTAL								808,112

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DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Parking Services  
FOAPAL 320150-411002-3660

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00093	1. MCKINNEY, DAVID R.	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	52,020	53,390
12054C	2. HICKS, KIRK A.	T080C	DIRECTOR OF TRANSIT & PARKING	C112	12.0	100%	27,360	27,907
09106C	3. VACANT (FORESTER)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,196	23,660
09125C	4. FORREST, VERA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	22,264
								127,221
615000 Part-Time Labor								90,000
710000 Supplies & Services								240,970
720000 Travel								0
730000 Capital Outlay								30,000
740000 Debt Service Fees								375
863000 Debt Service								407,790
620000 Pool Staff Benefits								60,177
ACCOUNT TOTAL								956,533

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Department Name Dining Services  
 FOAPAL 310050-413301-3200

Banner		Class		Number	% of	Revised	
Pos. No.	Name	Code	Position Title	Grade	Months	Salary	Salaries
							12/13
							13/14
	615000	Part-Time Labor					0
	710000	Supplies & Services					0
	720000	Travel					225,000
	730000	Capital Outlay					0
	620000	Pool Staff Benefits					0
	ACCOUNT TOTAL						225,000

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Department Name Student Development and Leadership  
FOAPAL 310075-413402-3300

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00049	1. TATE, RANDAL	2020	DEAN OF STUDENT AFFAIRS		12.0	100%	84,950	86,650
14033C	2. LAGRONE JR,WILLIE	M062C	STUDENT UNION NIGHT MANAGER	C114	12.0	100%	28,415	28,983
09107C	3. DUNCAN, RICK	M080C	STUDENT UNION SECTION MANAGER (Shift)	C109	12.0	100%	23,027	23,488
A00130	4. HURDLE, ALEXIS	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	40,800	42,024
03085C	5. BROWNING, CLAYTON	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	19,648	20,041
18019C	6. COPELAND,SHANE D.	G169C	DIRECTOR OF STUDENT UNION	C118	12.0	100%	37,262	38,007
03089C	7. VACANT (ATKINS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,614
03092C	8. WILSON, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,946
A00348	9. MOVED TO FITNESS & RECREATI	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	-	-
A00042	10. JOHNSON, CRAIG	2901	ASST VC FOR STUDENT AFFAIRS		12.0	35.12%	34,361	35,267
12039C	11. CASH, SARAH	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	26,288
15106C	12. FLETCHER, PAMELA	G212C	ASSISTANT DIRECTOR OF STUDENT UNION	C115	12.0	100%	29,836	30,433
A00128	13. ESKEW, NATALIE	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	38,760	39,922
05012C	14. VACANT (FIELD)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
16049C	15. FY 14 BUDGET REALLOCATION	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%		32,402
	16. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
	17. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
							474,022	
615000 Part-Time Labor							22,155	
710000 Supplies & Services							594,555	
720000 Travel							0	
730000 Capital Outlay							0	
790300 Non-Mandatory Transfers							0	
620000 Pool Staff Benefits							<u>152,813</u>	
ACCOUNT TOTAL								1,243,545

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Department Name Student Affairs Publications  
FOAPAL 310125-413414-3500

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00125	1. BUCKLEY, KATHRYN	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	35,027	35,027
06016C	2. EVERETT, ADRIAN	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%		19,232
								54,259
615000 Part-Time Labor								6,000
710000 Supplies & Services								66,662
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>18,079</u>
								145,000

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Department Name Conference Services  
 FOAPAL 310075-413432-3300

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00301	1. ROUSE, ELIZABETH	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	36,720	37,822
								37,822
615000 Part-Time Labor								0
710000 Supplies & Services								13,975
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>11,811</u>
								63,608

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Department Name Student Union  
FOAPAL 310075-413431-3300

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
3.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
4.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
								38,000
615000 Part-Time Labor								43,422
710000 Supplies & Services								78,460
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								1,125
863000 Debt Service								1,196,710
620000 Pool Staff Benefits								<u>733</u>
								1,358,450



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Department Name ASU Property Management  
 FOAPAL 320200-312071-3140

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
A00340	1. VACANT (SHERMAN)	2105	PROJECT/PROGRAM MANAGER		12.0	100%	-	-
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							6,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								6,000

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Department Name Budget Reserves  
 FOAPAL 350000-317230-3699

Banner Pos. No.	Name	Class Code	Position Title	Grade	Number Months	% of Salary	Revised Salaries 12/13	Salaries 13/14
1.	VACANT (Career Bonus)		CAREER BONUS PAYMENTS		12.0	100%	20,000	25,000
								25,000
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						0
	730000	Capital Outlay						0
	620000	Pool Staff Benefits						0
	ACCOUNT TOTAL							25,000

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Department Name Laundry  
 FOAPAL 310025-413213-3110

Banner	Name	Class	Position Title	Grade	Number	% of	Revised	Salaries	
Pos. No.		Code			Months	Salary	12/13	13/14	
	615000	Part-Time Labor						0	
	710000	Supplies & Services						0	
	720000	Travel						160,000	
	730000	Capital Outlay						0	
	620000	Pool Staff Benefits						0	
	ACCOUNT TOTAL								160,000