

OPERATING B U D G E T

2014-2015

Arkansas State University
– Jonesboro –



ARKANSAS STATE
UNIVERSITY

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**OPERATING BUDGET
FISCAL YEAR 2014-2015**

BOARD OF TRUSTEES

MR. DAN PIERCE, CHAIR – JONESBORO
MR. CHARLES LUTER, VICE CHAIR– PARAGOULD
MR. HOWARD L. SLINKARD, SECRETARY – ROGERS
MR. RON RHODES – CHEROKEE VILLAGE
DR. TIM LANGFORD – LITTLE ROCK

OFFICERS

DR. TIM HUDSON, CHANCELLOR
DR. LYNITA COOKSEY, EXECUTIVE VICE CHANCELLOR AND PROVOST
DR. LEN T. FREY, VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION
DR. RICK STRIPLING, VICE CHANCELLOR FOR STUDENT AFFAIRS
DR. JASON PENRY, VICE CHANCELLOR FOR UNIVERSITY ADVANCEMENT

The information contained in this document, which was adopted by the Board of Trustees on May 16, 2014, reflects the allocation of funds expected to be available for the operation of the Jonesboro Campus of Arkansas State University during the 2014-2015 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**Index by Alphabetical Order
2014-2015**

INDEX

Banner FOAP	Account Title	Page
140011-210001-1110	Academic Excellence Fee	183
110000-260201-1500	Academic Support Center for Athletes	52
132007-258101-1110	Accelerated BSN Program	178
110000-252201-1110	Accounting	114
110000-213101-1500	Admissions, Records and Registration	67
263013-254101-1110	ADTEC-College of Education	152
131008-254201-1450	Advanced Placement Institute	151
110000-565001-1630	Advancement Services	39
110000-260301-1500	Advising Services	72
110000-312101-1620	Affirmative Action Office	18
110000-251205-1110	Agricultural & Technology Studies	85
310035-413255-3110	Alpha Gamma Delta-Sorority Housing	258
310034-413254-3110	Alpha Omicron Pi-Sorority Housing	257
110000-540001-1630	Alumni Relations	43
110000-257603-1310	Ark. Public Adm. Consortium (Summer)	109
310025-413222-3110	Arkansas Hall	246
110000-212954-1132	Arkansas Northeastern College Degree Center	58
110000-256201-1110	Art	158
110000-312011-1620	Assistant Vice Chancellor of Human Resources	12
133501-213113-1450	A-State Online	69
133501-213113-1450	A-State Online	70
133501-254201-1110	A-State Online-ELCSE	143
133501-258201-1110	A-State Online-Nursing	166
320200-311104-3680	ASU Property Management	267
200102-215001-1720	ASU-ABI Maintenance and Operations	48
200101-215001-1210	ASU-Arkansas Biosciences Research Institute	47
110000-212955-1132	ASUJ/ASU-Mountain Home Degree Center	60
110000-212961-1132	ASUJ/ASUTC-Marked Tree Programs	62
110000-212956-1132	ASUJ/Paragould Program	61
132006-258101-1110	ASU-Searcy Nursing Program	177
310000-151001-3010	Athletic Administration	223
110000-510004-1630	Athletic Advancement	38
310000-151009-3010	Athletic Scholarships	240
110000-256302-1110	Band	160
310000-152401-3042	Baseball	230
132009-258103-1310	Beck PRIDE Center	221
110000-212952-1132	Beebe Degree Center	59
110000-259201-1110	Biological Sciences	97
350000-317230-3699	Budget Reserves	268
110000-314012-1720	Building Repair Services	203
110000-311091-1630	Business Services	4
110000-311025-1500	Campus Card	7
110000-314022-1720	Campus Move & Event Support	211
110000-415401-1500	Career Management Center	31
110000-254603-1110	Center for Education Excellence	144
110000-252608-1110	Center for Supply Chain Management	118
110000-252103-1110	Chair Bank Management	120
110000-120001-1610	Chancellor's Office	1
110000-259301-1110	Chemistry and Physics	98
310032-413252-3110	Chi Omega-Sorority Housing	255
110000-258401-1110	Clinical Lab Sciences	169
110000-410552-1500	Club Sports-Cheerleaders	28
110000-410501-1500	Club Sports-Rugby	27
110000-258901-1110	CNHP/Dietetics	180
132008-258101-1110	CNHP/Nutrition Studies	179

INDEX

Banner FOAP	Account Title	Page
110000-252609-1220	COB Student Services Center	119
110000-252301-1110	College of Business - Computer Lab	113
130503-252101-1110	College of Business - Faculty Salary Pool	111
130503-252101-1110	College of Business - Faculty Salary Pool	112
131253-255101-1110	College of Engineering-Faculty Salary Pool	154
132761-259101-1110	College of Math and Science Faculty Salary Pool	92
132761-259101-1110	College of Math and Science Faculty Salary Pool	93
110000-253801-1450	College of Media and Comm Advising and Career Center	129
110000-253701-1110	College of Media and Comm Graduate Studies	128
132003-258101-1110	College of NHP - Faculty Salary Pool	163
132003-258101-1110	College of NHP - Faculty Salary Pool	164
310025-413225-3110	Collegiate Park	251
110000-253601-1110	Communication	127
110000-258501-1110	Communication Disorders	171
110000-253401-1110	Communication Studies	125
110000-252602-1310	Community Development	55
310000-151002-3010	Compliance	225
110000-311081-1630	Compliance and Process Improvement	3
110000-212931-1110	Compressed Video Network	63
110000-252302-1110	Computer and Information Technology	117
110000-259401-1110	Computer Science	99
110000-260901-1132	Concurrent Enrollment	194
310075-413432-3300	Conference Services	265
110000-314014-1720	Construction Management	200
110000-212910-1310	Continuing Education and Community Outreach	192
110000-212913-1310	Continuing Education-Conferences	195
110000-311011-1620	Controller's Office	9
110000-313519-1310	Convo Ctr-Facility Support	197
320075-313511-3640	Convocation Center (Auxiliary Portion)	241
110000-313511-1310	Convocation Center (E&G Portion)	196
110000-212911-1132	Correspondence	193
110000-254551-1110	Counseling	139
110000-415201-1500	Counseling Center	30
110000-257201-1110	Criminology, Sociology & Geography	108
110000-251302-1440	Crops and Soils	88
110000-314013-1720	Custodial Care	207
110000-314013-1720	Custodial Care	208
110000-314013-1720	Custodial Care	209
310025-413211-3110	Custodial Care-Residence Life	259
110000-251101-1410	Dean of Agriculture and Technology	84
110000-252101-1410	Dean of Business	110
110000-254101-1410	Dean of Education and Behavioral Science	132
110000-255101-1410	Dean of Engineering	153
110000-256101-1410	Dean of Fine Arts	156
110000-257101-1410	Dean of Humanities and Social Sciences	101
110000-253101-1410	Dean of Media and Communications	121
110000-258101-1410	Dean of Nursing & Health Professions	162
110000-259101-1410	Dean of Sciences and Mathematics	91
110000-314023-1720	Deferred Maintenance	216
110000-252604-1310	Delta Ctr Professional Development	54
110000-252601-1630	Delta Economic Development Center	53
310031-413251-3110	Delta Zeta-Sorority Housing	254
110000-521001-1630	Digital Creative Media	40
310050-413301-3200	Dining Services	262
110000-560001-1630	Director of University Development	41

INDEX

Banner FOAP	Account Title	Page
110000-415501-1500	Disability Services	32
110000-258801-1110	Disaster Preparedness & Emergency Management	181
110000-212953-1132	East Ark Community College Degree Center	57
110000-252401-1110	Economics and Finance	115
110000-259104-1220	Ecotoxicology Research Facility	96
110000-254103-1110	Education/Multi-Media Lab	150
110000-254201-1110	Educational Leadership, Curriculum and Special Education	142
110000-314027-1720	Energy Management	201
110000-255901-1110	Engineering Instruction	155
110000-257301-1110	English & Philosophy	103
110000-257301-1110	English & Philosophy	104
134101-212608-1131	English as Second Language	79
110000-312041-1720	Environmental Health & Compliance	16
110000-259601-1110	Environmental Science	94
110000-314011-1710	Facilities Management	198
110000-314034-1720	Facilities Management Business Services	199
110000-251301-1440	Farm Administration	87
110000-260501-1110	First Year Programs	82
310000-152101-3020	Football	227
110000-256501-1310	Fowler Center	157
110000-210101-1450	Global Initiatives	76
110000-261002-1450	Graduate Assistants	75
110000-261001-1410	Graduate School	74
110000-314017-1720	Grounds & Landscape	206
110000-254401-1110	Health, Physical Education & Sport Sciences	141
110000-212803-1310	Heritage SITES-Hemingway Pfeiffer Museum	188
110000-212805-1310	Heritage SITES-Lakeport Plantation Museum & Ed Center-Lake Village	190
110000-212804-1310	Heritage SITES-Southern Tenant Farmers Museum-Tyronza	189
110000-257701-1110	Heritage Studies	102
110000-212802-1310	Heritage Studies Office	187
110000-257401-1110	History	106
310025-413228-3110	Honors Hall	249
110000-262001-1110	Honors Instruction	83
310025-413224-3110	Honors LLC-2	250
110000-251306-1440	Horses	90
110000-312021-1620	Human Resources	13
110000-313011-1630	Information and Technology Services	217
110000-313011-1630	Information and Technology Services	218
110000-212401-1450	Interactive Teaching and Technology Center (ITTC)	51
134151-212601-1500	International Administration	77
110000-213120-1450	International Admissions	68
134156-212611-1450	International Recruitment	78
110000-413421-1500	Intramurals	26
136101-313011-1630	IT Store	219
110000-253201-1110	Journalism	123
110000-253901-1440	KASU	131
310025-413223-3110	Kay's Hall	247
310025-413213-3110	Laundry	269
110000-260701-1500	Learning Support Services	71
110000-263201-1420	Library Operations	185
110000-263201-1420	Library Operations	186
310025-413226-3110	Living Learning Community	253
310025-413212-3110	Maintenance - Student Affairs	260
110000-252502-1110	Marketing and Management	116
110000-254601-1450	Math/Science Institute North	145

INDEX

Banner FOAP	Account Title	Page
131010-254601-1310	Math/Science Institute North	146
110000-254602-1450	Math/Science Institute South	147
131009-254602-1310	Math/Science Institute South	148
110000-259501-1110	Mathematics & Statistics	100
110000-253501-1110	Media	126
110000-258701-1110	Medical Imaging and Radiation Sciences	170
310000-152201-3030	Men's Basketball	229
310000-152501-3043	Men's Golf	234
310000-152301-3041	Men's Track	231
110000-212951-1132	Mid South Degree Center	56
110000-212301-1110	Military Science and Leadership	182
110000-413404-1500	Minority Coordinator	23
110000-259103-1110	Molecular Bioscience Program	95
110000-314018-1720	Motor Pool	212
132004-258101-1110	MSCC Nursing Program	176
110000-212701-1430	Museum	191
110000-256301-1110	Music	159
132005-258101-1110	NHP-Other	175
110000-254701-1310	North Central Association	50
310025-413227-3110	Northpark Quads	248
132005-258101-1110	Nurse Anesthesia Program	174
110000-258202-1110	Nursing - ASUBB Distance Learning	167
110000-258203-1110	Nursing - ASUMH Distance Learning	168
110000-212002-1450	Off-Campus Duty Assignments	73
110000-213201-1500	Office of Assessment Services	65
110000-315501-1630	Office of Diversity Administration	11
110000-414201-1500	Office of Financial Aid & Scholarships	35
110000-212501-1630	Office of Institutional Research	64
110000-414301-1500	Office of Recruitment	34
133255-214001-1220	Office of Research and Technology Transfer (ORTT) Carryforward	222
320150-411002-3660	Parking Services	261
110000-312201-1620	Payroll Services	15
110000-258601-1110	Physical Therapy	172
110000-550001-1630	Planned Giving	42
110000-314025-1720	Planning Design and Construction	202
110000-257601-1110	Political Science	107
110000-314029-1720	Preventive Maintenance	205
110000-253202-1630	Print Shop	220
110000-253851-1630	Printing Services	130
110000-311511-1620	Procurement Services	8
110000-254651-1110	Professional Education Programs	149
110000-314024-1720	Project Services	204
110000-210001-1610	Provost/Academic Affairs and Research	46
110000-254501-1110	Psychology	138
110000-254501-1110	Psychology and Counseling	140
110000-530001-1630	Publications & Creative Services	45
110000-253302-1440	Radio Production	124
110000-253301-1110	Radio-Television	122
110000-314131-1720	Recycling & Solid Waste	213
310025-413229-3110	Red Wolf Den	252
110000-214001-1450	Research and Technology Transfer	49
310025-413210-3110	Residence Life-Director	242
110000-312701-1630	Safety Officer	17
110000-258201-1110	School of Nursing	165
110000-254801-1110	School of Teacher Ed and Leadership	133

INDEX

Banner FOAP	Account Title	Page
110000-254801-1110	School of Teacher Ed and Leadership	134
110000-258301-1110	Social Work	173
110000-311071-1620	Sponsored Program Accounting	10
310000-151003-3010	Sports Information Director	224
310000-154003-3080	Sports Medicine	226
310000-152102-3020	Strength	228
110000-311021-1500	Student Account Services	6
110000-413100-1500	Student Affairs Administration	21
310125-413414-3500	Student Affairs Publications	264
110000-413402-1500	Student Development and Leadership	22
310075-413402-3300	Student Development and Leadership	263
110000-415301-1500	Student Health Center	29
310025-413231-3120	Student Houses	243
110000-415001-1500	Student Life	24
310075-413431-3300	Student Union	266
110000-314028-1720	Student Union Building Maintenance	214
134152-212603-1500	Study Abroad	80
140001-210001-1110	Summer Teaching Salaries	184
110000-251305-1440	Swine	89
110000-254301-1110	Teacher Education	135
110000-254304-1110	Teacher Education - Beebe	137
110000-254303-1110	Teacher Education - Mountain Home	136
110000-251401-1110	Technology	86
110000-414401-1500	Testing	33
110000-256401-1110	Theatre	161
110000-312026-1630	Training and Development	14
110000-311041-1620	Treasurer	5
110000-260101-1410	University College	81
110000-520003-1630	University Communications	44
310025-413221-3110	University Hall	245
110000-415601-1720	University Police Department	36
110000-210015-1110	VCAAR Salary Pool	66
110000-310011-1610	Vice Chancellor for Finance & Administration	2
110000-510001-1610	Vice Chancellor for University Advancement	37
110000-410001-1500	Vice Chancellor of Student Affairs	20
310025-413232-3120	Village Apartments	244
110000-314021-1720	Warehouse and Central Receiving	210
110000-312031-1620	Wellness Program	19
110000-413451-1500	WOLF Recreation Center	25
110000-314031-1720	WOLF Recreation Center Maintenance & Operations	215
310000-153701-3067	Women's Basketball	236
310000-153101-3061	Women's Bowling	239
310000-153301-3063	Women's Golf	238
310000-153601-3066	Women's Soccer	233
310000-153401-3064	Women's Tennis	237
310000-153501-3065	Women's Track	232
310000-153201-3062	Women's Volleyball	235
110000-257501-1110	World Languages & Cultures	105
310033-413253-3110	Zeta Tau Alpha-Sorority Housing	256

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**Index by FOAPAL Order
2014-2015**

INDEX

Banner FOAP	Account Title	Page
110000-120001-1610	Chancellor's Office	1
110000-210001-1610	Provost/Academic Affairs and Research	46
110000-210015-1110	VCAAR Salary Pool	66
110000-210101-1450	Global Initiatives	76
110000-212002-1450	Off-Campus Duty Assignments	73
110000-212301-1110	Military Science and Leadership	182
110000-212401-1450	Interactive Teaching and Technology Center (ITTC)	51
110000-212501-1630	Office of Institutional Research	64
110000-212701-1430	Museum	191
110000-212802-1310	Heritage Studies Office	187
110000-212803-1310	Heritage SITES-Hemingway Pfeiffer Museum	188
110000-212804-1310	Heritage SITES-Southern Tenant Farmers Museum-Tyronza	189
110000-212805-1310	Heritage SITES-Lakeport Plantation Museum & Ed Center-Lake Village	190
110000-212910-1310	Continuing Education and Community Outreach	192
110000-212911-1132	Correspondence	193
110000-212913-1310	Continuing Education-Conferences	195
110000-212931-1110	Compressed Video Network	63
110000-212951-1132	Mid South Degree Center	56
110000-212952-1132	Beebe Degree Center	59
110000-212953-1132	East Ark Community College Degree Center	57
110000-212954-1132	Arkansas Northeastern College Degree Center	58
110000-212955-1132	ASUJ/ASU-Mountain Home Degree Center	60
110000-212956-1132	ASUJ/Paragould Program	61
110000-212961-1132	ASUJ/ASUTC-Marked Tree Programs	62
110000-213101-1500	Admissions, Records and Registration	67
110000-213120-1450	International Admissions	68
110000-213201-1500	Office of Assessment Services	65
110000-214001-1450	Research and Technology Transfer	49
110000-251101-1410	Dean of Agriculture and Technology	84
110000-251205-1110	Agricultural & Technology Studies	85
110000-251301-1440	Farm Administration	87
110000-251302-1440	Crops and Soils	88
110000-251305-1440	Swine	89
110000-251306-1440	Horses	90
110000-251401-1110	Technology	86
110000-252101-1410	Dean of Business	110
110000-252103-1110	Chair Bank Management	120
110000-252201-1110	Accounting	114
110000-252301-1110	College of Business - Computer Lab	113
110000-252302-1110	Computer and Information Technology	117
110000-252401-1110	Economics and Finance	115
110000-252502-1110	Marketing and Management	116
110000-252601-1630	Delta Economic Development Center	53
110000-252602-1310	Community Development	55
110000-252604-1310	Delta Ctr Professional Development	54
110000-252608-1110	Center for Supply Chain Management	118
110000-252609-1220	COB Student Services Center	119
110000-253101-1410	Dean of Media and Communications	121
110000-253201-1110	Journalism	123
110000-253202-1630	Print Shop	220
110000-253301-1110	Radio-Television	122
110000-253302-1440	Radio Production	124
110000-253401-1110	Communication Studies	125
110000-253501-1110	Media	126
110000-253601-1110	Communication	127

INDEX

Banner FOAP	Account Title	Page
110000-253701-1110	College of Media and Comm Graduate Studies	128
110000-253801-1450	College of Media and Comm Advising and Career Center	129
110000-253851-1630	Printing Services	130
110000-253901-1440	KASU	131
110000-254101-1410	Dean of Education and Behavioral Science	132
110000-254103-1110	Education/Multi-Media Lab	150
110000-254201-1110	Educational Leadership, Curriculum and Special Education	142
110000-254301-1110	Teacher Education	135
110000-254303-1110	Teacher Education - Mountain Home	136
110000-254304-1110	Teacher Education - Beebe	137
110000-254401-1110	Health, Physical Education & Sport Sciences	141
110000-254501-1110	Psychology	138
110000-254501-1110	Psychology and Counseling	140
110000-254551-1110	Counseling	139
110000-254601-1450	Math/Science Institute North	145
110000-254602-1450	Math/Science Institute South	147
110000-254603-1110	Center for Education Excellence	144
110000-254651-1110	Professional Education Programs	149
110000-254701-1310	North Central Association	50
110000-254801-1110	School of Teacher Ed and Leadership	133
110000-254801-1110	School of Teacher Ed and Leadership	134
110000-255101-1410	Dean of Engineering	153
110000-255901-1110	Engineering Instruction	155
110000-256101-1410	Dean of Fine Arts	156
110000-256201-1110	Art	158
110000-256301-1110	Music	159
110000-256302-1110	Band	160
110000-256401-1110	Theatre	161
110000-256501-1310	Fowler Center	157
110000-257101-1410	Dean of Humanities and Social Sciences	101
110000-257201-1110	Criminology, Sociology & Geography	108
110000-257301-1110	English & Philosophy	103
110000-257301-1110	English & Philosophy	104
110000-257401-1110	History	106
110000-257501-1110	World Languages & Cultures	105
110000-257601-1110	Political Science	107
110000-257603-1310	Ark. Public Adm. Consortium (Summer)	109
110000-257701-1110	Heritage Studies	102
110000-258101-1410	Dean of Nursing & Health Professions	162
110000-258201-1110	School of Nursing	165
110000-258202-1110	Nursing - ASUBB Distance Learning	167
110000-258203-1110	Nursing - ASUMH Distance Learning	168
110000-258301-1110	Social Work	173
110000-258401-1110	Clinical Lab Sciences	169
110000-258501-1110	Communication Disorders	171
110000-258601-1110	Physical Therapy	172
110000-258701-1110	Medical Imaging and Radiation Sciences	170
110000-258801-1110	Disaster Preparedness & Emergency Management	181
110000-258901-1110	CNHP/Dietitics	180
110000-259101-1410	Dean of Sciences and Mathematics	91
110000-259103-1110	Molecular Bioscience Program	95
110000-259104-1220	Ecotoxicology Research Facility	96
110000-259201-1110	Biological Sciences	97
110000-259301-1110	Chemistry and Physics	98
110000-259401-1110	Computer Science	99

INDEX

Banner FOAP	Account Title	Page
110000-259501-1110	Mathematics & Statistics	100
110000-259601-1110	Environmental Science	94
110000-260101-1410	University College	81
110000-260201-1500	Academic Support Center for Athletes	52
110000-260301-1500	Advising Services	72
110000-260501-1110	First Year Programs	82
110000-260701-1500	Learning Support Services	71
110000-260901-1132	Concurrent Enrollment	194
110000-261001-1410	Graduate School	74
110000-261002-1450	Graduate Assistants	75
110000-262001-1110	Honors Instruction	83
110000-263201-1420	Library Operations	185
110000-263201-1420	Library Operations	186
110000-310011-1610	Vice Chancellor for Finance & Administration	2
110000-311011-1620	Controller's Office	9
110000-311021-1500	Student Account Services	6
110000-311025-1500	Campus Card	7
110000-311041-1620	Treasurer	5
110000-311071-1620	Sponsored Program Accounting	10
110000-311081-1630	Compliance and Process Improvement	3
110000-311091-1630	Business Services	4
110000-311511-1620	Procurement Services	8
110000-312011-1620	Assistant Vice Chancellor of Human Resources	12
110000-312021-1620	Human Resources	13
110000-312026-1630	Training and Development	14
110000-312031-1620	Wellness Program	19
110000-312041-1720	Environmental Health & Compliance	16
110000-312101-1620	Affirmative Action Office	18
110000-312201-1620	Payroll Services	15
110000-312701-1630	Safety Officer	17
110000-313011-1630	Information and Technology Services	217
110000-313011-1630	Information and Technology Services	218
110000-313511-1310	Convocation Center (E&G Portion)	196
110000-313519-1310	Convo Ctr-Facility Support	197
110000-314011-1710	Facilities Management	198
110000-314012-1720	Building Repair Services	203
110000-314013-1720	Custodial Care	207
110000-314013-1720	Custodial Care	208
110000-314013-1720	Custodial Care	209
110000-314014-1720	Construction Management	200
110000-314017-1720	Grounds & Landscape	206
110000-314018-1720	Motor Pool	212
110000-314021-1720	Warehouse and Central Receiving	210
110000-314022-1720	Campus Move & Event Support	211
110000-314023-1720	Deferred Maintenance	216
110000-314024-1720	Project Services	204
110000-314025-1720	Planning Design and Construction	202
110000-314027-1720	Energy Management	201
110000-314028-1720	Student Union Building Maintenance	214
110000-314029-1720	Preventive Maintenance	205
110000-314031-1720	WOLF Recreation Center Maintenance & Operations	215
110000-314034-1720	Facilities Management Business Services	199
110000-314131-1720	Recycling & Solid Waste	213
110000-315501-1630	Office of Diversity Administration	11
110000-410001-1500	Vice Chancellor of Student Affairs	20

INDEX

Banner FOAP	Account Title	Page
110000-410501-1500	Club Sports-Rugby	27
110000-410552-1500	Club Sports-Cheerleaders	28
110000-413100-1500	Student Affairs Administration	21
110000-413402-1500	Student Development and Leadership	22
110000-413404-1500	Minority Coordinator	23
110000-413421-1500	Intramurals	26
110000-413451-1500	WOLF Recreation Center	25
110000-414201-1500	Office of Financial Aid & Scholarships	35
110000-414301-1500	Office of Recruitment	34
110000-414401-1500	Testing	33
110000-415001-1500	Student Life	24
110000-415201-1500	Counseling Center	30
110000-415301-1500	Student Health Center	29
110000-415401-1500	Career Management Center	31
110000-415501-1500	Disability Services	32
110000-415601-1720	University Police Department	36
110000-510001-1610	Vice Chancellor for University Advancement	37
110000-510004-1630	Athletic Advancement	38
110000-520003-1630	University Communications	44
110000-521001-1630	Digital Creative Media	40
110000-530001-1630	Publications & Creative Services	45
110000-540001-1630	Alumni Relations	43
110000-550001-1630	Planned Giving	42
110000-560001-1630	Director of University Development	41
110000-565001-1630	Advancement Services	39
130503-252101-1110	College of Business - Faculty Salary Pool	111
130503-252101-1110	College of Business - Faculty Salary Pool	112
131008-254201-1450	Advanced Placement Institute	151
131009-254602-1310	Math/Science Institute South	148
131010-254601-1310	Math/Science Institute North	146
131253-255101-1110	College of Engineering-Faculty Salary Pool	154
132003-258101-1110	College of NHP - Faculty Salary Pool	163
132003-258101-1110	College of NHP - Faculty Salary Pool	164
132004-258101-1110	MSCC Nursing Program	176
132005-258101-1110	NHP-Other	175
132005-258101-1110	Nurse Anesthesia Program	174
132006-258101-1110	ASU-Searcy Nursing Program	177
132007-258101-1110	Accelerated BSN Program	178
132008-258101-1110	CNHP/Nutrition Studies	179
132009-258103-1310	Beck PRIDE Center	221
132761-259101-1110	College of Math and Science Faculty Salary Pool	92
132761-259101-1110	College of Math and Science Faculty Salary Pool	93
133255-214001-1220	Office of Research and Technology Transfer (ORTT) Carryforward	222
133501-213113-1450	A-State Online	69
133501-213113-1450	A-State Online	70
133501-254201-1110	A-State Online-ELCSE	143
133501-258201-1110	A-State Online-Nursing	166
134101-212608-1131	English as Second Language	79
134151-212601-1500	International Administration	77
134152-212603-1500	Study Abroad	80
134156-212611-1450	International Recruitment	78
136101-313011-1630	IT Store	219
140001-210001-1110	Summer Teaching Salaries	184
140011-210001-1110	Academic Excellence Fee	183
200101-215001-1210	ASU-Arkansas Biosciences Research Institute	47

INDEX

Banner FOAP	Account Title	Page
200102-215001-1720	ASU-ABI Maintenance and Operations	48
263013-254101-1110	ADTEC-College of Education	152
310000-151001-3010	Athletic Administration	223
310000-151002-3010	Compliance	225
310000-151003-3010	Sports Information Director	224
310000-151009-3010	Athletic Scholarships	240
310000-152101-3020	Football	227
310000-152102-3020	Strength	228
310000-152201-3030	Men's Basketball	229
310000-152301-3041	Men's Track	231
310000-152401-3042	Baseball	230
310000-152501-3043	Men's Golf	234
310000-153101-3061	Women's Bowling	239
310000-153201-3062	Women's Volleyball	235
310000-153301-3063	Women's Golf	238
310000-153401-3064	Women's Tennis	237
310000-153501-3065	Women's Track	232
310000-153601-3066	Women's Soccer	233
310000-153701-3067	Women's Basketball	236
310000-154003-3080	Sports Medicine	226
310025-413210-3110	Residence Life-Director	242
310025-413211-3110	Custodial Care-Residence Life	259
310025-413212-3110	Maintenance - Student Affairs	260
310025-413213-3110	Laundry	269
310025-413221-3110	University Hall	245
310025-413222-3110	Arkansas Hall	246
310025-413223-3110	Kay's Hall	247
310025-413224-3110	Honors LLC-2	250
310025-413225-3110	Collegiate Park	251
310025-413226-3110	Living Learning Community	253
310025-413227-3110	Northpark Quads	248
310025-413228-3110	Honors Hall	249
310025-413229-3110	Red Wolf Den	252
310025-413231-3120	Student Houses	243
310025-413232-3120	Village Apartments	244
310031-413251-3110	Delta Zeta-Sorority Housing	254
310032-413252-3110	Chi Omega-Sorority Housing	255
310033-413253-3110	Zeta Tau Alpha-Sorority Housing	256
310034-413254-3110	Alpha Omicron Pi-Sorority Housing	257
310035-413255-3110	Alpha Gamma Delta-Sorority Housing	258
310050-413301-3200	Dining Services	262
310075-413402-3300	Student Development and Leadership	263
310075-413431-3300	Student Union	266
310075-413432-3300	Conference Services	265
310125-413414-3500	Student Affairs Publications	264
320075-313511-3640	Convocation Center (Auxiliary Portion)	241
320150-411002-3660	Parking Services	261
320200-311104-3680	ASU Property Management	267
350000-317230-3699	Budget Reserves	268

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
BUDGET
2014-2015**

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2014/2015

FOAPAL	DESCRIPTION	BUDGETED FY 2013-2014	BUDGETED FY 2014-2015
	<u>FEE INCOME</u>		
110000-317010-511131-0000	UNDERGRADUATE TUITION - FALL	23,795,518	24,552,943
110000-317010-511151-0000	UNDERGRADUATE TUITION - SPRING	22,189,102	22,653,898
110000-212953-511451-0000	UNDERGRADUATE RESIDENT - EACC	44,986	46,187
110000-212951-511461-0000	UNDERGRADUATE RESIDENT - MSCC	226,153	232,191
110000-212958-511531-0000	UNDERGRADUATE RESIDENT - NEWPORT	53,425	54,851
110000-317010-511231-0000	GRADUATE TUITION - FALL	565,054	569,874
110000-317010-511251-0000	GRADUATE TUITION - SPRING	518,281	521,852
110000-317010-511111-0000	UNDERGRADUATE TUITION - SUMMER II	2,062,286	2,013,338
110000-317010-511171-0000	UNDERGRADUATE TUITION - SUMMER I	2,437,400	2,666,751
110000-317010-511211-0000	GRADUATE TUITION - SUMMER II	102,758	103,082
110000-317010-511271-0000	GRADUATE TUITION - SUMMER I	137,165	151,053
110000-317010-511132-0000	NON RESIDENT UNDERGRADUATE TUITION - FALL	2,761,731	2,527,459
110000-317010-511152-0000	NON RESIDENT UNDERGRADUATE TUITION - SPRING	2,488,189	2,246,614
110000-317010-511232-0000	NON RESIDENT GRADUATE TUITION - FALL	540,729	452,496
110000-317010-511252-0000	NON RESIDENT GRADUATE TUITION - SPRING	501,379	412,096
110000-317010-511112-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER II	307,828	282,158
110000-317010-511172-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER I	336,691	345,681
110000-317010-511212-0000	NON RESIDENT GRADUATE TUITION - SUMMER II	102,678	87,109
110000-317010-511272-0000	NON RESIDENT GRADUATE TUITION - SUMMER I	88,749	126,367
110000-212912-511440-0000	CONCURRENT TUITION	546,809	782,173
110000-212954-511471-0000	ANC UNDERGRADUATE RESIDENT	195,122	200,332
110000-212954-511473-0000	ANC GRADUATE RESIDENT	529	543
110000-212954-511474-0000	ANC GRADUATE NON RESIDENT	4,332	4,448
110000-212954-511472-0000	ANC UNDERGRADUATE NON RESIDENT	17,379	17,843
110000-212956-511420-0000	PARAGOULD PROGRAM	625,010	900,298
110000-212952-511511-0000	BEEBE UNDERGRADUATE RESIDENT	1,470,646	1,509,912
110000-212952-511513-0000	BEEBE GRADUATE RESIDENT	-	-
110000-212955-511521-0000	MH UNDERGRADUATE RESIDENT	1,047,625	1,092,682
110000-212607-511181-0000	INTERNATIONAL STUDENT TUITION - UNDERGRADUATE	1,295,749	1,330,345
110000-212607-511281-0000	INTERNATIONAL STUDENT TUITION - GRADUATE	906,787	930,998
110000-212911-511430-0000	CORRESPONDENCE COURSE FEES	70,000	-
133501-213111-511292-0000	ASTATE ON-LINE - GRADUATE TUITION	1,892,152	1,979,793
132005-258101-511699-0000	NURSE ANESTHESIA PROGRAM	697,445	848,185
132008-258101-511699-0000	NUTRITIONAL SERVICES PROGRAM	65,405	66,713
132004-258101-511699-0000	MSCC NURSING PROGRAM	189,891	224,333
132007-258101-511699-0000	ACCELERATED BSN PROGRAM	302,639	361,682
132006-258101-511699-0000	ASU-SEARCY NURSING PROGRAM	132,170	137,426
134154-212607-512915-0000	INTERNATIONAL STUDENT FEE	892,500	662,200
134101-212608-512326-0000	ESL LAB FEE	100,000	64,000

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2014/2015

FOAPAL	DESCRIPTION	BUDGETED FY 2013-2014	BUDGETED FY 2014-2015
134101-212608-512327-0000	ESL ELECTIVE COURSE FEE	2,000	-
134101-212608-511181-0000	ENGLISH AS A SECOND LANGUAGE	1,603,323	1,263,825
134153-212605-512904-0000	INTERNATIONAL STUDENT APPLICATION FEE	40,000	30,000
130503-252101-512201-0000	COLLEGE OF BUSINESS DIFFERENTIAL TUITION	555,474	559,265
132003-258101-512202-0000	COLLEGE OF NURSING AND HEALTH PROFESSIONS DIFFERENTIAL TUITION	611,409	596,155
131253-255101-512203-0000	COLLEGE OF ENGINEERING DIFFERENTIAL TUITION	74,673	83,732
132761-259101-512204-0000	COLLEGE OF SCIENCE & MATH DIFFERENTIAL TUITION	206,776	214,404
110000-263201-512999-0000	LIBRARY FINES	10,000	10,000
110000-414301-512902-0000	APPLICATION PROCESSING FEE	115,000	115,000
110000-261001-512901-0000	GRADUATE APPLICATION FEE	20,000	20,000
110000-317010-512910-0000	LATE PAYMENT OF FEES	116,324	116,324
110000-317010-512909-0000	INSTALLMENT FEES	72,000	72,000
110000-317010-512911-0000	RETURNED CHECK FEE	1,715	1,715
110000-317010-512913-0000	TRANSCRIPT FEES	40,000	40,000
110000-213003-512101-0000	ASSESSMENT FEES	110,000	110,000
110000-317010-512906-0000	GRADUATION FEES - UNDERGRADUATE	50,000	70,000
110000-317010-512905-0000	GRADUATION FEES - GRADUATE	15,000	42,788
110000-413451-512105-0000	RECREATION FEE	1,800,000	1,800,000
140012-317010-512107-0000	FACILITIES FEE	750,000	750,000
140002-256301-512301-0000	APPLIED MUSIC FEES	16,000	16,000
140002-254651-512310-0000	PROFESSIONAL EDUCATION PROGRAM FEES	30,000	30,000
140002-254653-512323-0000	INTERN SUPERVISION PROGRAM FEE	5,000	5,000
140002-260101-512325-0000	ACADEMIC SUCCESS INSTITUTE	30,315	30,315
140002-260301-512322-0000	RESTART COURSE FEE	14,280	14,280
140010-263203-512104-0000	LIBRARY FEE	1,820,000	1,820,000
140003-317010-512102-0000	TECHNOLOGY FEE	3,500,000	3,500,000
140007-317010-512103-0000	INFRASTRUCTURE FEE	1,030,000	1,030,000
140011-317010-512106-0000	ACADEMIC EXCELLENCE FEE	1,108,272	1,648,272
	TOTAL FEE INCOME	83,459,853	85,148,981
	STATE APPROPRIATIONS		
110000-317010-521001-0000	ASU-J ALLOTMENT "A"	54,403,274	55,897,207
110000-317010-521001-0000	ASU-J ALLOTMENT "B"	1,493,933	481,104
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "A"	300,000	300,000
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "B"	-	50,000
110000-317010-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	5,947,083	6,010,765
200100-215001-521000-0000	ARKANSAS BIOSCIENCE INSTITUTE	2,990,670	3,140,745
	TOTAL STATE APPROPRIATIONS	65,134,960	65,879,821

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2014/2015

FOAPAL	DESCRIPTION	BUDGETED FY 2013-2014	BUDGETED FY 2014-2015
	<u>GIFTS, GRANTS AND CONTRACTS</u>		
110000-317010-535100-0000	INDIRECT COST RECOVERY - FEDERAL	650,000	-
110000-317010-535200-0000	INDIRECT COST RECOVERY - STATE	600,000	-
110000-317010-535400-0000	INDIRECT COST RECOVERY - PRIVATE AND LOCAL	50,000	-
110000-317010-535600-0000	INDIRECT COST RECOVERY - PASS THROUGH	600,000	-
	TOTAL GIFTS, GRANTS AND CONTRACTS	1,900,000	-
	<u>SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS</u>		
110000-317040-551000-0000	M AND R SALES	16,000	31,000
110000-251302-551000-0000	CROP SALES	6,500	6,500
110000-251303-551000-0000	SALES & PREMIUMS - BEEF CATTLE	18,500	18,500
110000-251304-551000-0000	SHEEP SALES	3,000	3,000
110000-251305-551000-0000	SWINE SALES	7,000	7,000
110000-251306-551000-0000	HORSE SALES	29,400	29,400
110000-256504-551000-0000	FOWLER CENTER PERFORMANCE	100,000	100,000
110000-252604-551000-0000	DELTA ECONOMIC DEVELOPMENT - PROF DEV	-	62,838
110000-252602-551000-0000	DELTA ECONOMIC DEVELOPMENT - COMM DEV	61,068	63,023
110000-253502-551000-0000	HERALD NEWSPAPER	29,000	29,000
131010-254601-551000-0000	MATH SCIENCE INSTITUTE NORTH	22,476	-
131009-254602-551000-0000	MATH SCIENCE INSTITUTE SOUTH	30,399	-
110000-253581-551000-0000	PRINT SHOP	300,000	300,000
110000-317040-551000-0000	USED EQUIPMENT SALES	15,000	-
	TOTAL SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	638,343	650,261
	<u>OTHER EDUCATIONAL AND GENERAL</u>		
110000-253302-552000-0000	RADIO PRODUCTIONS	500	500
110000-252604-552000-0000	DELTA ECONOMIC DEVELOPMENT - PROF DEV	165,987	94,258
110000-212910-552000-0000	DISTANCE LEARNING FACILITY RENT	1,000	1,000
110000-317010-553100-0000	INTEREST INCOME	350,000	350,000
110000-317010-553500-0000	INVESTMENT INCOME	50,000	50,000
133255-214001-554000-0000	OFFICE OF RESEARCH & TECHNOLOGY TRANSFER-CARRYFORWARD	-	-
110000-212935-533000-0000	DISTANCE LEARNING ASUBB	-	-
110000-317010-554000-0000	OTHER MISCELLANEOUS INCOME	50,000	50,000
	TOTAL OTHER EDUCATIONAL AND GENERAL	617,487	545,758
	<u>SPECIAL PROGRAM FUNDING</u>		
110000-252103-534200-0000	TRANSFER CHAIR BANK MANAGEMENT	26,448	26,730
132009-258103-534300-0000	BECK PRIDE CENTER	176,674	176,382
131008-254201-554000-0000	ADVANCED PLACEMENT INSTITUTE	-	-
131010-254601-534100-0000	MATH SCIENCE INSTITUTE NORTH	4,600	-
200025-254101-554000-0000	ADTEC - COLLEGE OF EDUCATION	304,285	305,704
110000-317010-534300-0000	TRANSFER FROM FOUNDATION	40,074	28,453
	TOTAL SPECIAL PROGRAM INCOME	552,081	537,269
	TOTAL EDUCATIONAL AND GENERAL INCOME	152,302,724	152,762,090

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2014-2015

Banner FOAPAL	Description	Rev. 2013/2014 Total	2014/2015 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other
INSTITUTIONAL SUPPORT										
110000-120001-1610	CHANCELLOR'S OFFICE	743,869	766,367	500,836	8,356	101,515	10,000	145,660	-	-
110000-315502-1630	DIVERSITY INIATIVES	212,411	212,411	-	-	202,411	10,000	-	-	-
110000-210001-1610	PROVOST/ACADEMIC AFFAIRS & RESEARCH	941,453	1,082,489	656,883	24,875	180,349	21,500	198,882	-	-
110000-252601-1630	DELTA ECONOMIC DEVELOPMENT CENTER	301,867	303,394	210,694	-	18,000	6,500	68,200	-	-
110000-252604-1310	DELTA CTR PROFESSIONAL DEVELOPMENT	232,326	170,136	86,327	-	53,141	2,500	28,168	-	-
110000-252602-1310	COMMUNITY DEVELOPMENT	62,646	62,255	44,958	-	2,000	1,500	13,797	-	-
110000-212501-1630	OFFICE OF INSTITUTIONAL RESEARCH	324,745	327,880	245,379	-	11,341	-	71,160	-	-
110000-310011-1610	VICE CHANCELLOR FINANCE & ADMIN.	825,002	835,736	593,303	6,644	51,828	8,000	175,961	-	-
110000-315501-1630	OFFICE OF DIVERSITY ADMINISTRATION	149,035	149,035	108,730	-	3,900	2,000	34,405	-	-
110000-311091-1630	BUSINESS SERVICES	140,098	141,399	104,815	-	4,188	2,000	30,396	-	-
110000-311025-1500	CAMPUS CARD OFFICE	113,899	113,899	64,363	-	22,184	2,250	25,102	-	-
110000-311011-1620	CONTROLLER'S OFFICE	584,793	587,716	421,842	-	24,774	-	141,100	-	-
110000-311071-1620	SPONSORED PROGRAM ACCOUNTING	-	(1,318)	184,988	11,613	15,000	5,000	63,712	-	(281,631)
110000-312041-1720	ENVIRONMENTAL HEALTH	150,107	147,752	87,284	10,224	16,639	5,700	27,905	-	-
110000-312701-1630	SAFETY OFFICER	53,023	53,023	32,391	-	8,000	-	12,632	-	-
110000-312101-1620	AFFIRMATIVE ACTION OFFICE	110,299	110,944	74,258	-	8,500	3,900	24,286	-	-
110000-312011-1620	ASSSISTANT VICE CHANCELLOR OF HUMAN RESOURCES	258,934	259,278	180,810	-	17,469	4,000	56,999	-	-
110000-312021-1620	HUMAN RESOURCES	436,837	446,336	226,846	-	140,637	-	78,853	-	-
110000-312026-1630	TRAINING AND DEVELOPMENT	89,250	84,895	42,554	-	30,000	-	12,341	-	-
110000-313011-1630	INFORMATION & TECHNOLOGY SERVICES	4,174,404	4,303,376	2,582,492	177,090	489,557	75,000	936,063	295,000	(251,826)
136101-313011-1630	IT STORE	113,370	113,873	36,184	362	63,074	-	14,253	-	-
	IT STORE RECOVERIES	(113,370)	(113,370)	-	-	(113,370)	-	-	-	-
110000-313021-1630	TELECOMMUNICATIONS SERVICES	801,755	983,070	-	-	983,070	-	-	-	-
-	TELECOMMUNICATIONS SVCS RECOVERIES	(1,863,730)	(1,963,509)	-	-	(1,963,509)	-	-	-	-
110000-313016-1630	ITS INSTITUTIONAL CONTRACTS	2,320,051	2,086,087	-	-	3,096,352	-	-	-	(1,010,265)
110000-313017-1630	ITS PROJECTS	(104,300)	(25,000)	-	-	(25,000)	-	-	-	-
110000-311081-1630	COMPLIANCE AND PROCESS IMPROVEMENT	167,955	168,608	114,088	11,618	3,208	-	39,694	-	-
110000-312201-1620	PAYROLL SERVICES	322,474	322,474	229,207	-	8,726	-	84,541	-	-
110000-312031-1620	WELLNESS PROGRAM	59,665	69,665	38,500	9,524	10,000	-	11,641	-	-
110000-311511-1620	PROCUREMENT	446,123	447,714	318,135	6,000	11,661	-	111,918	-	-
110000-311021-1500	STUDENT ACCOUNTS SERVICES	502,131	502,131	320,915	14,871	41,647	4,500	120,198	-	-
110000-311041-1620	TREASURER	383,713	439,576	281,242	-	59,309	-	99,025	-	-
	TREASURER RECOVERIES	-	(54,502)	-	-	-	-	-	-	(54,502)
110000-510001-1610	VICE CHANCELLOR UNIVERSITY ADVANCEMENT	516,147	517,379	249,921	92,106	66,351	13,500	95,501	-	-
110000-521001-1630	DIGITAL CREATIVE MEDIA	212,963	212,454	130,121	7,917	27,500	2,500	44,416	-	-
110000-540001-1630	ALUMNI RELATIONS	452,992	455,707	304,460	-	51,377	9,000	90,870	-	-
110000-510004-1630	ATHLETIC ADVANCEMENT	98,444	98,444	76,313	-	-	-	22,131	-	-
110000-560001-1630	DIRECTOR OF UNIVERSITY DEVELOPMENT	495,358	499,059	329,514	-	66,409	5,000	98,136	-	-
110000-530001-1630	PUBLICATIONS & CREATIVE SERVICES	299,368	301,174	196,040	19,242	18,967	-	66,925	-	-
110000-520003-1630	UNIVERSITY COMMUNICATIONS	383,819	384,851	285,061	1,462	8,010	5,000	85,318	-	-
110000-565001-1630	ADVANCEMENT SERVICES	340,419	342,647	218,883	23,919	28,734	-	71,111	-	-
110000-410001-1500	VICE CHANCELLOR STUDENT AFFAIRS	977,925	1,019,388	745,441	23,437	28,727	3,000	218,783	-	-
110000-413100-1500	STUDENT AFFAIRS ADMINISTRATION	394,423	360,110	196,416	23,836	76,082	-	63,776	-	-
110000-413402-1500	STUDENT DEVELOPMENT AND LEADERSHIP	110,592	111,548	84,474	-	-	-	27,074	-	-
110000-413404-1500	MINORITY COORDINATOR	99,689	100,437	77,858	-	-	-	22,579	-	-
110000-210004-1500	ACCREDITATION EXPENSE	44,000	53,291	-	-	53,291	-	-	-	-
110000-120006-1630	COURTESIES-CHANCELLOR	37,000	37,000	-	-	34,500	2,500	-	-	-
110000-317060-1630	BAD DEBT EXPENSE	180,000	180,000	-	-	180,000	-	-	-	-
110000-317020-1630	BANK CHARGES	140,000	140,000	-	-	140,000	-	-	-	-
110000-317210-1630	OUTSIDE LEGAL FEES	401,000	401,000	-	-	401,000	-	-	-	-
110000-317220-1630	CLASSROOM INJURIES	4,000	4,000	-	-	4,000	-	-	-	-
110000-317030-1630	COLLECTION EXPENSE ACCTS REC	10,000	10,000	-	-	10,000	-	-	-	-
110000-317260-1630	COPYRIGHT CONTRACTS-BMI,SES	8,500	8,500	-	-	8,500	-	-	-	-
110000-210005-1630	INSTITUTIONAL MEMBERSHIPS	61,660	61,660	-	-	61,660	-	-	-	-
110000-317160-1910	LIABILITY INSURANCE	4,000	22,000	-	-	22,000	-	-	-	-
110000-312024-1620	BACKGROUND CHECKS	50,000	50,000	-	-	50,000	-	-	-	-
110000-317040-1630	M AND R SALES	4,000	4,000	-	-	4,000	-	-	-	-
110000-311102-1630	MAIL SERVICES	104,946	104,946	-	-	104,946	-	-	-	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2014-2015

Banner FOAPAL	Description	Rev. 2013/2014 Total	2014/2015 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other
110000-314018-1720	MOTOR POOL	263,250	263,250	161,015	7,085	30,000	2,000	63,150	-	-
110000-120007-1630	OFFICIAL FUNCTIONS	73,400	73,400	-	-	70,900	2,500	-	-	-
110000-214001-1450	RESEARCH & TECHNOLOGY TRANSFER	-	(115)	236,334	339	7,842	-	71,946	-	(316,576)
133255-214001-1220	OFFICE OF RESEARCH & TECH TRANS-CARRYFORWARD	-	-	127,096	-	-	-	36,858	-	(163,954)
110000-411001-1630	EXEC ASST TO THE VICE CHANCELLOR	5,000	5,000	-	-	5,000	-	-	-	-
110000-253851-1630	PRINTING SERVICES	785,103	785,986	292,383	18,000	313,000	3,000	107,803	45,000	6,800
	PRINTING SERVICES RECOVERIES	(465,000)	(465,000)	-	-	(465,000)	-	-	-	-
110000-120008-1630	STAFF SENATE	2,675	2,675	-	-	2,675	-	-	-	-
140003-313011-1630	TECHNOLOGY FEE	3,500,000	3,500,000	-	-	2,237,909	-	-	-	1,262,091
110000-313013-1630	BANNER MAINTENANCE	10,000	-	-	-	-	-	-	-	-
110000-415601-1720	UNIVERSITY POLICE	1,242,750	1,248,767	848,693	-	68,930	5,000	316,144	10,000	-
110000-415603-1720	STUDENT SECURITY PATROL	41,553	41,553	-	39,574	-	-	1,979	-	-
110000-510005-1630	CAPITAL CAMPAIGN	147,335	147,335	-	-	147,335	-	-	-	-
	TOTAL INSTITUTIONAL SUPPORT	23,978,146	24,216,266	12,348,047	538,094	7,441,246	217,350	4,131,392	350,000	(809,863)
	STUDENT SERVICES									
110000-260201-1500	ACADEMIC SUPPORT CENTER FOR ATHLETES	159,164	160,175	117,543	1,597	6,868	-	34,167	-	-
110000-414301-1500	OFFICE OF RECRUITMENT	867,645	910,808	448,845	39,606	273,396	11,000	137,961	-	-
110000-414304-1500	CHANCELLORS AMBASSADORS	12,500	12,500	-	-	5,000	2,500	-	-	5,000
110000-260701-1500	LEARNING SUPPORT SERVICES	57,525	92,492	29,670	20,544	40,954	-	1,324	-	-
110000-260301-1500	ADVISING SERVICES	352,725	356,229	267,217	-	10,080	-	78,932	-	-
110000-415401-1500	CAREER MANAGEMENT CENTER	274,751	276,204	192,631	-	23,019	-	59,054	1,500	-
110000-415201-1500	COUNSELING CENTER	296,544	298,441	220,310	7,640	3,948	-	66,543	-	-
110000-415501-1500	DISABILITY SERVICE/EQPT/PARKING	3,106	3,106	-	-	3,106	-	-	-	-
110000-415501-1500	DISABILITY SERVICES	341,275	343,174	239,821	17,987	92	-	82,774	2,500	-
110000-415502-1500	ADA ENHANCEMENTS	10,000	10,000	-	-	10,000	-	-	-	-
110000-414201-1500	OFFICE OF FINANCIAL AID & SCHOLARSHIPS	1,036,043	1,044,500	736,881	41,516	35,473	6,000	264,630	-	(40,000)
	OFFICE OF FINANCIAL AID & SCHOLARSHIPS RECOVERIES	(41,472)	(42,725)	-	-	(42,725)	-	-	-	-
110000-414001-1500	DEAN OF ENROLLMENT SERVICES	6,426	6,426	-	-	6,426	-	-	-	-
134151-212601-1500	INTERNATIONAL ADMINISTRATION	-	-	164,129	96,000	95,000	52,500	53,510	-	(461,139)
134156-212611-1450	INTERNATIONAL RECRUITMENT	-	-	70,000	-	15,000	50,000	20,300	-	(155,300)
110000-213120-1450	INTERNATIONAL ADMISSIONS	-	-	44,091	49,400	12,500	1,000	17,283	-	(124,274)
134152-212603-1500	STUDY ABROAD	-	-	71,827	-	25,000	55,000	23,098	-	(174,925)
134154-212607-1500	INTERNATIONAL STUDENT FEE	260,992	175,143	-	-	-	-	-	-	175,143
110000-410501-1500	CLUB SPORTS--RUGBY	-	339	35,263	-	17,000	38,000	10,226	-	(100,150)
110000-410552-1500	CLUB SPORTS--CHEERLEADERS	63,605	58,653	35,448	-	17,000	26,500	10,280	-	(30,575)
110000-410551-1500	SPIRIT	-	-	-	-	2,000	-	-	-	(2,000)
110000-410553-1500	DANCE	-	-	-	-	3,871	-	-	-	(3,871)
110000-210101-1450	GLOBAL INITIATIVES	-	210,765	163,384	-	-	-	47,381	-	-
134101-212608-1131	ENGLISH AS SECOND LANGUAGE	2,234,460	1,844,882	425,910	50,000	135,962	13,500	131,128	-	1,088,382
110000-312025-1630	PERMANENT RESIDENCY COSTS	80,000	80,000	-	-	80,000	-	-	-	-
110000-413405-1500	CAMPUS PROGRAMS	980	980	-	-	980	-	-	-	-
110000-213201-1500	OFFICE OF ASSESSMENT SERVICES	159,113	166,566	95,903	-	42,851	-	27,812	-	-
110000-213101-1500	ADMISSIONS, RECORDS AND REGISTRATION	993,070	997,674	663,433	9,574	81,629	7,500	235,538	-	-
133501-213113-1450	A-STATE ONLINE	934,971	924,108	644,133	5,547	30,000	-	244,428	-	-
133501-213113-1450	A-STATE ONLINE	164,300	167,435	91,035	-	50,000	-	26,400	-	-
133501-213112-1450	A-STATE ONLINE ACADEMIC ASSISTANTS	500,000	500,000	-	-	500,000	-	-	-	-
110000-252609-1220	COB STUDENT SERVICES CENTER	34,266	34,266	22,709	-	2,700	-	8,857	-	-
110000-415001-1500	STUDENT LIFE	64,031	64,485	47,327	-	3,433	-	13,725	-	-
110000-414401-1500	TESTING CENTER	176,995	178,075	124,206	-	10,552	1,500	41,817	-	-
110000-213004-1500	ACADEMIC RETENTION	34,670	-	-	-	-	-	-	-	-
110000-213002-1500	ACADEMIC SERVICES	36,306	36,306	-	-	36,306	-	-	-	-
110000-414403-1500	ACT RESIDUALS	7,000	7,000	-	-	7,000	-	-	-	-
	ACT RESIDUALS RECOVERIES	(7,000)	(7,000)	-	-	(7,000)	-	-	-	-
110000-414404-1500	TOEFL	2,000	-	-	-	-	-	-	-	-
	TOEFL RECOVERIES	(2,000)	-	-	-	-	-	-	-	-
110000-414402-1500	MAT	5,000	5,000	-	-	5,000	-	-	-	-
	MAT RECOVERIES	(5,000)	(5,000)	-	-	(5,000)	-	-	-	-
110000-413222-1500	ARKANSAS HALL	3,550	3,550	-	-	3,550	-	-	-	-
110000-413421-1500	INTRAMURALS	134,796	135,233	75,538	23,614	12,994	-	23,087	-	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2014-2015

Banner FOAPAL	Description	Rev. 2013/2014 Total	2014/2015 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other
110000-413223-1500	KAYS HALL	3,550	3,550	-	-	3,550	-	-	-	-
110000-520002-1630	UNIVERSITY RELATIONS - MARKETING	331,318	331,318	-	-	331,318	-	-	-	-
110000-212302-1500	MILITARY SCIENCE STUDENT ACTIVITIES	5,500	5,500	-	-	5,500	-	-	-	-
110000-257602-1500	MODEL U.N.	1,500	1,500	-	-	500	1,000	-	-	-
110000-413411-1500	NEW STUDENT ORIENTATION	32,732	32,732	-	19,327	12,439	-	966	-	-
110000-413451-1500	WOLF RECREATION CENTER	497,788	507,533	136,468	91,000	206,035	-	54,030	20,000	-
110000-415202-1500	STRONG VOCATIONAL INTEREST TEST	734	734	-	-	734	-	-	-	-
110000-213003-1500	STUDENT ASSESSMENT	33,054	33,054	-	-	33,054	-	-	-	-
110000-415301-1500	STUDENT HEALTH CENTER	272,811	273,679	217,833	2,293	15,622	5,000	70,925	-	(37,994)
110000-413413-1500	GREEK LIFE	5,005	5,005	-	-	5,005	-	-	-	-
110000-413227-1500	NORTHPARK QUADS	3,000	3,000	-	-	3,000	-	-	-	-
110000-413221-1500	UNIVERSITY HALL	2,000	2,000	-	-	2,000	-	-	-	-
110000-415302-1500	MMR SHOTS	-	25,000	-	-	25,000	-	-	-	-
	MMR SHOTS RECOVERIES	-	(25,000)	-	-	(25,000)	-	-	-	-
TOTAL STUDENT SERVICES		10,441,329	10,249,395	5,381,555	475,645	2,172,722	271,000	1,786,176	24,000	138,297
ACADEMIC SUPPORT										
110000-251303-1440	BEEF CATTLE	23,361	23,361	-	-	16,816	-	-	6,545	-
110000-251302-1440	CROPS AND SOILS	64,408	64,408	15,977	-	42,200	-	6,231	-	-
110000-251101-1410	DEAN OF AGRICULTURE & TECHNOLOGY	351,093	354,132	257,689	-	15,098	1,000	80,345	-	-
110000-251301-1440	FARM ADMINISTRATION	295,286	268,019	89,197	39,124	43,000	-	36,743	59,955	-
110000-251306-1440	HORSES	58,768	58,768	18,855	7,200	25,000	-	7,713	-	-
110000-251304-1440	SHEEP	10,500	10,500	-	-	7,000	-	-	3,500	-
110000-251305-1440	SWINE	45,074	45,074	15,161	-	20,000	-	5,913	4,000	-
110000-252101-1410	DEAN OF BUSINESS	347,480	555,248	407,198	5,181	9,516	7,484	125,869	-	-
110000-253101-1410	DEAN OF MEDIA AND COMMUNICATIONS	230,115	238,717	164,969	-	23,509	-	50,239	-	-
110000-253701-1450	COMC GRADUATE STUDIES	162,600	161,984	121,081	-	3,000	4,000	33,903	-	-
110000-253801-1450	COMC ADVISING & CAREER CENTER	5,500	42,200	30,000	-	3,500	-	8,700	-	-
110000-253302-1440	RADIO PRODUCTION	-	-	-	-	-	-	-	-	-
110000-253901-1440	KASU	402,965	404,376	234,499	14,500	68,022	-	87,355	-	-
110000-253502-1440	HERALD STUDENT NEWSPAPER	82,000	82,000	-	-	41,000	5,000	-	-	36,000
110000-254101-1410	DEAN OF EDUCATION & BEHAVIORAL SCIENCE	264,374	458,498	331,800	-	17,975	5,000	103,723	-	-
131008-254201-1450	ADVANCED PLACEMENT INSTITUTE	-	-	-	-	-	-	-	-	-
110000-255101-1410	DEAN OF ENGINEERING	318,563	86,651	52,100	-	11,332	2,900	20,319	-	-
110000-256101-1410	DEAN OF FINE ARTS	329,320	331,699	228,767	4,251	13,681	-	68,863	16,137	-
110000-256304-1440	OPERA PRODUCTION	500	500	-	-	500	-	-	-	-
110000-256402-1440	PLAY PRODUCTION	15,123	15,123	-	4,879	5,000	5,000	244	-	-
110000-257101-1410	DEAN OF HUMANITIES & SOCIAL SCIENCES	338,525	341,053	247,206	30	15,284	4,000	74,533	-	-
110000-257201-1450	DELTA STUDIES CENTER MULTICULTURAL PROJECT ACTVTS	5,000	5,000	-	-	5,000	-	-	-	-
110000-257302-1440	ARKANSAS REVIEW	12,978	12,978	-	-	12,978	-	-	-	-
110000-258101-1410	DEAN OF NURSING & HEALTH PROFESSIONS	586,713	687,074	540,891	1,210	12,204	3,000	129,769	-	-
110000-259101-1410	DEAN OF SCIENCE & MATHEMATICS	475,408	478,568	359,803	-	10,600	-	108,165	-	-
110000-210010-1450	AA PHI KAPPA PHI	1,000	1,000	-	-	1,000	-	-	-	-
110000-210009-1450	INSTRUCTIONAL SUPPORT	115,222	115,222	-	4,000	110,502	-	720	-	-
110000-252107-1450	COB MARKETING & RECRUITMENT	13,781	13,781	-	-	13,781	-	-	-	-
140005-210001-1450	ACADEMIC CAPITAL (UNALLOCATED)	215,000	215,000	-	-	-	-	-	215,000	-
110000-210008-1450	ACADEMIC CONSULTANTS	5,000	5,000	-	-	5,000	-	-	-	-
110000-212401-1450	INTERACTIVE TEACHING & TECHNOLOGY CENTER	125,014	218,309	156,047	1,211	9,594	-	51,457	-	-
110000-210003-1450	COMMENCEMENT	110,000	110,000	-	-	110,000	-	-	-	-
110000-510003-1450	CONVOCATION OF SCHOLARS	7,504	7,504	-	-	7,504	-	-	-	-
110000-257303-1410	DELTA BLUES	7,000	7,000	-	-	7,000	-	-	-	-
110000-256503-1410	DELTA SMALL PRINTS	1,266	1,266	-	-	1,266	-	-	-	-
110000-216001-1450	FACULTY ASSOCIATION	4,000	4,000	-	-	4,000	-	-	-	-
110000-261001-1410	GRADUATE SCHOOL	1,705,093	1,720,460	1,580,564	1,002	58,960	13,000	66,934	-	-
110000-261002-1450	GRADUATE ASSISTANTS	491,049	495,959	491,049	-	-	-	4,910	-	-
110000-210014-1500	INSTRUCTIONAL INNOVATION	9,291	-	-	-	-	-	-	-	-
110000-263201-1420	LIBRARY OPERATIONS	1,874,384	1,838,044	1,174,935	122,741	136,560	12,000	391,808	-	-
110000-263202-1420	LIBRARY HOLDINGS	928,890	928,890	-	-	500,000	-	-	428,890	-
110000-263205-1420	LIBRARYHOLDINGS-HERITAGE STUDIES	25,000	25,000	-	-	25,000	-	-	-	-
110000-212701-1430	MUSEUM	299,088	300,223	188,955	23,642	18,244	2,500	65,882	1,000	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2014-2015

Banner FOAPAL	Description	Rev. 2013/2014 Total	2014/2015 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other
110000-212802-1310	DELTA HERITAGE OFFICE	284,226	286,518	202,487	7,500	12,450	4,000	60,081	-	-
110000-212803-1310	HERITAGE SITES--HEMINGWAY PFEIFFER & EDUCATION CTR	224,985	225,509	102,501	-	89,510	2,790	30,708	-	-
110000-212804-1310	SOUTHERN TENANT FARMERS MUSEUM-TYRONZA	118,071	118,605	41,738	8,500	53,048	2,790	12,529	-	-
110000-212805-1310	LAKEPORT PLANTATION MUSEUM & ED CENTER	204,743	205,427	81,089	3,000	92,122	2,790	26,426	-	-
110000-212002-1450	OFF-CAMPUS DUTY ASSIGNMENTS	109,723	109,723	85,721	-	-	-	24,002	-	-
110000-214006-1450	RADIATION SAFETY	5,202	5,202	-	-	5,202	-	-	-	-
140007-317010-1450	STUDENT FEE INFRASTRUCTURE	1,030,000	1,030,000	-	-	-	-	-	1,030,000	-
140010-263203-1420	LIBRARY FEE	1,820,000	1,820,000	-	-	1,820,000	-	-	-	-
TOTAL ACADEMIC SUPPORT		14,160,186	14,533,573	7,220,279	247,971	3,502,958	77,254	1,684,084	1,765,027	36,000
INSTRUCTION										
AGRICULTURE & TECHNOLOGY										
110000-251205-1110	AGRICULTURAL & TECHNOLOGY STUDIES	1,639,832	1,695,955	1,250,562	15,526	67,660	8,500	353,707	-	-
110000-251401-1110	TECHNOLOGY	-	-	-	-	-	-	-	-	-
AGRICULTURE & TECHNOLOGY INSTRUCTION		1,639,832	1,695,955	1,250,562	15,526	67,660	8,500	353,707	-	-
BUSINESS										
130503-252101-1110	COLLEGE OF BUSINESS - FACULTY SALARY POOL	555,474	559,265	437,044	-	-	-	122,221	-	-
110000-252201-1110	ACCOUNTING	1,096,090	1,115,876	861,874	-	10,179	-	243,823	-	-
110000-252103-1110	CHAIR OF BANK MANAGEMENT	26,448	26,730	14,390	-	9,740	-	2,600	-	-
110000-252301-1110	COB COMPUTER LAB	75,713	75,713	38,421	19,224	2,123	-	15,945	-	-
110000-252302-1110	COMPUTER AND INFORMATION TECHNOLOGY	1,138,089	1,160,630	898,577	-	10,451	-	251,602	-	-
110000-252402-1110	ECONOMIC EDUCATION PROGRAM	2,500	2,500	-	-	2,500	-	-	-	-
110000-252401-1110	ECONOMICS AND FINANCE	1,542,159	1,568,240	1,211,554	-	11,479	-	345,207	-	-
110000-252503-1110	INTERNATIONAL BUSINESS PROGRAMS	3,000	3,000	-	-	1,994	1,006	-	-	-
110000-252502-1110	MANAGEMENT AND MARKETING	1,383,624	1,296,365	999,795	233	6,704	7,845	281,788	-	-
110000-252608-1110	CENTER FOR SUPPLY CHAIN MANAGEMENT	87,132	88,547	59,111	4,015	7,591	3,000	14,830	-	-
BUSINESS INSTRUCTION		5,910,229	5,896,866	4,520,766	23,472	62,761	11,851	1,278,016	-	-
MEDIA AND COMMUNICATIONS										
110000-253201-1110	JOURNALISM	-	-	-	-	-	-	-	-	-
110000-253301-1110	RADIO - TELEVISION	-	-	-	-	-	-	-	-	-
110000-253401-1110	COMMUNICATIONS STUDIES	-	-	-	-	-	-	-	-	-
110000-253501-1110	MEDIA	1,201,003	1,234,149	898,356	1,702	61,000	6,632	266,459	-	-
110000-253601-1110	COMMUNICATION	797,425	811,980	606,183	588	30,000	3,000	172,209	-	-
MEDIA AND COMMUNICATIONS INSTRUCTION		1,998,428	2,046,129	1,504,539	2,290	91,000	9,632	438,668	-	-
EDUCATION										
110000-254603-1110	CENTER FOR EDUCATION EXCELLENCE	688,518	669,546	522,304	-	-	-	147,242	-	-
110000-254601-1450	MATH/SCIENCE INSTITUTE NORTH	75,963	-	-	-	-	-	-	-	-
131010-254601-1310	MATH/SCIENCE INSTITUTE NORTH	27,076	-	-	-	-	-	-	-	-
110000-254602-1450	MATH/SCIENCE INSTITUTE SOUTH	75,963	-	-	-	-	-	-	-	-
131009-254602-1310	MATH/SCIENCE INSTITUTE SOUTH	30,399	-	-	-	-	-	-	-	-
110000-254651-1110	PROFESSIONAL EDUCATION PROGRAMS	277,641	62,533	-	-	37,533	25,000	-	-	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2014-2015

Banner FOAPAL	Description	Rev. 2013/2014 Total	2014/2015 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other
110000-254103-1110	EDUC/MULTI -MEDIA LAB	49,396	-	-	-	-	-	-	-	-
110000-254201-1110	EDUCATIONAL LEADERSHIP, CURRICULUM & SPECIAL ED	1,085,409	-	-	-	-	-	-	-	-
133501-254201-1110	A-STATE ONLINE - ELCSE	121,164	219,421	167,326	423	-	-	51,672	-	-
200025-254101-1110	ADTEC- COLLEGE OF EDUCATION	304,285	305,704	222,685	114	11,387	17,500	54,018	-	-
110000-254401-1110	HEALTH, PHYSICAL EDUC. & SPORTS SCIENCE	1,470,616	1,594,896	1,207,760	-	39,583	-	347,553	-	-
110000-254501-1110	PSYCHOLOGY	-	1,145,448	879,068	-	18,992	-	247,388	-	-
110000-254551-1110	COUNSELING	-	456,866	349,027	-	8,863	-	98,976	-	-
110000-254501-1110	PSYCHOLOGY & COUNSELING	1,695,251	-	-	-	-	-	-	-	-
110000-254801-1110	SCHOOL OF TEACHER EDUCATION AND LEADERSHIP	-	3,699,366	2,835,097	-	45,681	13,000	805,588	-	-
110000-254301-1110	TEACHER EDUCATION	1,641,195	-	-	-	-	-	-	-	-
110000-254303-1110	TEACHER EDUCATION - MOUNTAIN HOME	161,947	-	-	-	-	-	-	-	-
110000-254304-1110	TEACHER EDUCATION - BEEBE	285,043	-	-	-	-	-	-	-	-
	EDUCATION INSTRUCTION	7,989,866	8,153,780	6,183,267	537	162,039	55,500	1,752,437	-	-
	ENGINEERING									
131253-255101-1110	COLLEGE OF ENGINEERING - FACULTY SALARY POOL	74,673	83,732	64,187	-	1,573	-	17,972	-	-
110000-255901-1110	ENGINEERING INSTRUCTION	1,873,959	1,884,744	1,437,277	10,064	21,105	5,900	410,398	-	-
	ENGINEERING INSTRUCTION	1,948,632	1,968,476	1,501,464	10,064	22,678	5,900	428,370	-	-
	FINE ARTS									
110000-256201-1110	ART	1,326,028	1,351,755	1,040,162	2,415	16,012	-	293,166	-	-
110000-256302-1110	BAND	18,049	57,068	38,633	1,334	16,648	-	453	-	-
110000-256303-1110	CHOIR	6,584	6,584	-	-	4,584	2,000	-	-	-
110000-256301-1110	MUSIC	1,534,030	1,576,315	1,215,729	4,338	12,359	1,500	342,389	-	-
110000-256401-1110	THEATRE	456,743	506,672	390,241	588	4,651	-	111,192	-	-
	FINE ARTS INSTRUCTION	3,341,434	3,498,394	2,684,765	8,675	54,254	3,500	747,200	-	-
	HUMANITIES & SOCIAL SCIENCES									
110000-257201-1110	CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY	816,193	888,390	678,551	-	9,396	8,000	192,443	-	-
110000-257401-1110	HISTORY	1,298,330	1,236,524	949,868	1,683	17,982	-	266,991	-	-
110000-257501-1110	WORLD LANGUAGES & CULTURES	629,053	592,630	445,758	8,028	11,059	-	127,785	-	-
110000-257701-1110	HERITAGE STUDIES	215,746	194,784	140,500	-	12,743	2,500	39,041	-	-
110000-257601-1110	POLITICAL SCIENCE	803,363	820,009	630,383	1,304	10,340	2,800	175,182	-	-
110000-257301-1110	ENGLISH AND PHILOSOPHY	2,625,713	2,684,034	2,075,652	5,495	21,460	3,000	578,427	-	-
	HUMANITIES & SOCIAL SCIENCES INSTRUCTION	6,388,398	6,416,371	4,920,712	16,510	82,980	16,300	1,379,869	-	-
	NURSING & HEALTH PROFESSIONS									
110000-258401-1110	CLINICAL LAB SCIENCE	345,512	351,633	260,882	-	14,344	3,000	73,407	-	-
132003-258101-1110	COLLEGE OF NHP - FACULTY SALARY POOL	635,323	596,155	431,456	-	45,000	-	119,699	-	-
110000-258501-1110	COMMUNICATION DISORDERS	537,120	486,661	365,846	-	16,345	-	104,470	-	-
110000-258201-1110	SCHOOL OF NURSING	2,057,876	1,958,575	1,487,874	-	32,289	18,000	420,412	-	-
110000-258202-1110	NURSING -ASU-BEEBE DISTANCE LEARNING	169,530	102,731	78,345	-	-	-	24,386	-	-
110000-258203-1110	NURSING - ASU-MOUNTAIN HOME DISTANCE LEARNING	287,592	291,765	221,757	9,390	-	-	60,618	-	-
132004-258101-1110	MSCC NURSING PROGRAM	220,231	224,333	173,147	218	-	-	50,968	-	-
132006-258101-1110	ASU-SEARCY NURSING PROGRAM	134,730	137,426	107,364	-	-	-	30,062	-	-
132007-258101-1110	ACCELERATED BSN PROGRAM	301,158	361,682	241,072	-	-	-	66,108	-	54,502
132008-258101-1110	CNHP/NUTRITIONAL SERVICES	65,405	66,713	52,530	-	-	-	14,183	-	-
132009-258103-1310	BECK PRIDE CENTER	174,636	176,382	135,033	192	-	-	41,157	-	-
110000-258601-1110	PHYSICAL THERAPY	970,076	989,937	747,029	-	27,741	5,844	209,323	-	-
132005-258101-1110	NURSE ANESTHESIA PROGRAM	785,062	790,585	616,662	450	-	-	173,473	-	-
132005-258101-1110	NHP - OTHER	83,833	57,600	45,000	-	-	-	12,600	-	-
133501-258201-1110	A-STATE ONLINE -NURSING	165,519	168,829	132,936	-	-	-	35,893	-	-
110000-258701-1110	MEDICAL IMAGING & RADIATION SCIENCES	757,875	771,523	587,141	-	13,027	10,000	161,355	-	-
110000-258301-1110	SOCIAL WORK	839,456	766,415	577,432	-	17,014	6,000	165,969	-	-
110000-258901-1110	DIETITICS	87,579	91,468	72,022	-	-	-	19,446	-	-
110000-258801-1110	DISASTER PREPAREDNESS & EMERGENCY MANAGEMENT	275,000	281,588	220,732	-	-	-	60,856	-	-
	NURSING & HP INSTRUCTION	8,893,513	8,672,001	6,554,260	10,250	165,760	42,844	1,844,385	-	54,502

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2014-2015

Banner FOAPAL	Description	Rev. 2013/2014 Total	2014/2015 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other
SCIENCES & MATHEMATICS										
132761-259101-1110	COLLEGE OF MATH & SCIENCE FACULTY SALARY POOL	218,513	214,404	167,432	-	-	-	46,972	-	-
110000-259201-1110	BIOLOGICAL SCIENCES	2,034,288	2,191,585	1,650,660	22,172	60,321	-	458,432	-	-
110000-259301-1110	CHEMISTRY & PHYSICS	1,614,461	1,572,518	1,167,997	20,997	50,463	3,000	330,061	-	-
110000-259401-1110	COMPUTER SCIENCE	751,352	764,137	576,140	5,226	18,167	4,000	160,604	-	-
110000-259501-1110	MATHEMATICS & STATISTICS	1,117,292	1,097,169	838,455	8,265	18,883	4,000	227,566	-	-
110000-259601-1110	ENVIRONMENTAL SCIENCES	76,353	76,353	40,033	8,265	10,812	8,500	8,743	-	-
110000-259103-1110	MOLECULAR BIOSCIENCES PROGRAM	75,736	75,736	14,918	-	45,000	10,000	5,818	-	-
	SCIENCES & MATHEMATICS INSTRUCTION	5,887,995	5,991,902	4,455,635	64,925	203,646	29,500	1,238,196	-	-
UNIVERSITY COLLEGE										
110000-260101-1410	UNIVERSITY COLLEGE	242,502	244,324	177,138	1,033	12,554	-	53,599	-	-
110000-260501-1110	FIRST YEAR PROGRAMS	575,710	585,877	443,615	2,991	10,895	-	128,376	-	-
	UNIVERSITY COLLEGE INSTRUCTION	818,212	830,201	620,753	4,024	23,449	-	181,975	-	-
OTHER INSTRUCTION										
110000-210007-1110	ARCHEOLOGY AGREEMENT	10,244	10,244	-	-	10,244	-	-	-	-
110000-212952-1132	BEEBE DEGREE CENTER	128,360	128,360	76,432	-	23,708	15,000	13,220	-	-
110000-212955-1132	ASUJ - ASU-MOUNTAIN HOME DEGREE CENTER	188,292	188,823	111,387	-	36,788	15,000	25,648	-	-
110000-212957-1132	BLACK RIVER DEGREE CENTER	-	-	-	-	-	-	-	-	-
110000-212956-1132	ASUJ - PARAGOULD PROGRAM	636,669	636,799	364,653	-	191,508	27,559	53,079	-	-
110000-212954-1132	ARKANSAS NORTHEASTERN COLLEGE DEGREE CENTER	83,557	83,681	55,344	-	11,451	7,676	9,210	-	-
110000-212953-1132	EAST ARKANSAS COMMUNITY COLLEGE DEGREE CENTER	26,559	26,559	11,000	-	12,459	2,000	1,100	-	-
110000-212951-1132	MID SOUTH DEGREE CENTER	154,052	154,874	106,083	-	18,154	5,000	25,637	-	-
110000-212961-1132	ASUJ - ASU TECHNICAL CENTER-MARKED TREE PROGRAM	-	-	-	-	-	-	-	-	-
110000-212931-1110	COMPRESSED VIDEO NETWORK	321,528	263,094	86,909	-	149,869	-	26,316	-	-
110000-212935-1110	ASU-BEEBE COMPRESSED VIDEO NETWORK	34,053	34,053	-	-	34,053	-	-	-	-
110000-212911-1132	CORRESPONDENCE	87,172	-	-	-	-	-	-	-	-
140002-210001-1110	COURSE FEE ALLOCATION	408,703	426,010	-	-	426,010	-	-	-	-
140011-210001-1110	ACADEMIC EXCELLENCE FEE	94,822	143,182	120,993	-	-	-	22,189	-	-
140002-254653-1110	PROFESSIONAL EDUCATION INTERN SUPERVISION FEE	5,000	5,000	-	-	5,000	-	-	-	-
110000-210015-1110	RESEARCH-ACAD AFFAIRS SALARY POOL	2,464,730	2,942,204	2,297,135	-	-	-	645,069	-	-
110000-262001-1110	HONORS INSTRUCTION	204,047	210,451	138,656	1,745	26,828	-	43,222	-	-
140002-260301-1500	RESTART PROGRAM	14,280	14,280	-	-	14,280	-	-	-	-
110000-212301-1110	MILITARY SCIENCE AND LEADERSHIP	70,223	70,223	45,418	-	7,092	-	17,713	-	-
110000-260901-1132	CONCURRENT ENROLLMENT	684,104	664,327	121,000	11,548	40,741	5,000	24,443	-	461,595
140001-210001-1110	SUMMER TEACHING SALARIES	2,287,538	2,327,854	1,818,605	-	-	-	509,249	-	-
	OTHER INSTRUCTION	7,903,933	8,330,018	5,353,615	13,293	1,008,185	77,235	1,416,095	-	461,595
	TOTAL INSTRUCTION	52,720,472	53,500,093	39,550,338	169,566	1,944,412	260,762	11,058,918	-	516,097
RESEARCH										
110000-259101-1410	DELTA STUDIES - AQUATIC ECOSYSTEMS	4,000	4,000	-	-	4,000	-	-	-	-
200101-215001-1210	ASU-AR BIOSCIENCES RESEARCH INSTITUTE	2,531,996	2,640,745	1,111,775	15,000	796,738	5,000	373,931	20,000	318,301
110000-214003-1630	SPONSORED RESEARCH ASSISTANCE	40,000	40,000	-	-	10,000	30,000	-	-	-
110000-259104-1220	ECO-TOXICOLOGY RESEARCH FACILITY	31,534	31,814	24,662	-	-	-	7,152	-	-
110000-214005-1220	FACULTY RESEARCH FUNDS	40,000	40,000	-	-	-	-	-	-	40,000
	TOTAL RESEARCH	2,647,530	2,756,559	1,136,437	15,000	810,738	35,000	381,083	20,000	358,301
PUBLIC SERVICE										
ARTS & SCIENCES										
110000-257603-1310	ARKANSAS PUBLIC ADMINISTRATION CONSORTIUM	15,238	21,109	12,368	-	5,278	-	3,463	-	-
110000-259102-1310	SCIENCE FAIR SUPPORT	3,004	3,004	-	-	3,004	-	-	-	-
	ARTS & SCIENCES PUBLIC SERVICE	18,242	24,113	12,368	-	8,282	-	3,463	-	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2014-2015

Banner FOAPAL	Description	Rev. 2013/2014 Total	2014/2015 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other
	BUSINESS									
110000-252104-1310	BUSINESS PUBLIC RELATIONS	5,000	5,000	-	-	5,000	-	-	-	-
	BUSINESS PUBLIC SERVICE	5,000	5,000	-	-	5,000	-	-	-	-
	FINE ARTS									
110000-256305-1310	BAND STUDENT ACTIVITIES	6,219	6,219	-	-	6,219	-	-	-	-
110000-256306-1310	CHOIR STUDENT ACTIVITIES	2,716	2,716	-	-	-	2,716	-	-	-
110000-256102-1310	FINE ARTS PUBLIC SERVICES	7,412	7,412	-	5,536	1,599	-	277	-	-
110000-253602-1310	DEBATE TEAM	22,973	22,973	-	-	17,973	5,000	-	-	-
110000-256501-1310	FOWLER CENTER	203,924	166,592	115,689	-	12,202	-	38,701	-	-
110000-256504-1310	FOWLER CENTER PERFORMANCE	100,000	100,000	-	-	95,000	5,000	-	-	-
110000-256505-1310	FOWLER CENTER PUBLICITY	15,111	15,111	-	-	15,111	-	-	-	-
	FINE ARTS PUBLIC SERVICE	358,355	321,023	115,689	5,536	148,104	12,716	38,978	-	-
	OTHER PUBLIC SERVICE									
110000-254701-1310	NORTH CENTRAL ASSOCIATION	-	-	-	-	-	-	-	-	-
110000-314101-1310	ARKANSAS SERVICES CENTER	-	-	-	-	-	-	-	-	-
110000-212910-1310	CONTINUING EDUCATION AND COMMUNITY OUTREACH	296,623	-	-	-	-	-	-	-	-
110000-262003-1310	CONCERTS & LECTURES	17,320	17,320	-	-	17,320	-	-	-	-
110000-212913-1310	CONTINUING EDUCATION-CONFERENCES	80,986	-	-	-	-	-	-	-	-
110000-313511-1310	CONVOCATION CENTER	1,028,832	1,030,993	330,036	-	589,569	-	111,388	-	-
110000-313519-1310	CONVO CTR-FACILITY SUPPORT	112,705	112,705	60,732	-	28,288	-	23,685	-	-
	OTHER PUBLIC SERVICE	1,536,466	1,161,018	390,768	-	635,177	-	135,073	-	-
	TOTAL PUBLIC SERVICE	1,918,063	1,511,154	518,825	5,536	796,563	12,716	177,514	-	-
	PLANT OPERATION & MAINTENANCE									
110000-314022-1720	CAMPUS MOVE & EVENT SUPPORT	86,101	86,101	50,622	12,987	1,100	1,000	20,392	-	-
200102-215001-1720	ASU-AR BIOSCIENCES RESEARCH INST.-MAINT & OPER	458,674	500,000	67,265	-	400,811	-	31,251	-	673
110000-314014-1720	CONSTRUCTION MANAGEMENT	-	-	-	-	-	-	-	-	-
110000-314013-1720	CUSTODIAL CARE	1,849,752	1,780,913	1,206,700	-	91,100	12,500	470,613	-	-
110000-314011-1710	FACILITIES MANAGEMENT	332,454	333,983	171,639	7,500	84,500	15,000	55,344	-	-
110000-314034-1720	FACILITIES MGMT BUSINESS SERVICES	385,027	304,263	139,408	19,891	64,600	10,000	55,364	15,000	-
	FACILITIES MANAGEMENT EXPENSE REALLOCATION	(533,065)	(533,065)	-	-	(533,065)	-	-	-	-
110000-314017-1720	GROUNDS & LANDSCAPE	1,005,731	980,532	579,821	18,059	125,100	12,500	221,722	23,330	-
110000-314025-1720	PLANNING-DESIGN & CONSTRUCTION	1,106,793	989,138	679,988	38,905	21,686	15,000	233,559	-	-
110000-314029-1720	PREVENTIVE MAINTENANCE	547,538	525,315	363,272	5,000	7,617	7,500	141,926	-	-
110000-314024-1720	PROJECT SERVICES	772,841	772,841	549,316	-	3,292	5,000	214,233	1,000	-
	PROJECT SERVICES RECOVERIES	(82,944)	(83,772)	-	-	(83,772)	-	-	-	-
110000-314027-1720	ENERGY MANAGEMENT	741,648	741,648	359,099	-	235,000	7,500	140,049	-	-
110000-314023-1720	DEFERRED MAINTENANCE	874,047	874,047	158,978	-	-	-	62,001	-	653,068
	DEFERRED MAINTENANCE RECOVERIES	(166,572)	(169,027)	-	-	(169,027)	-	-	-	-
110000-314012-1720	BUILDING REPAIR SERVICES	1,207,365	1,185,142	598,124	3,000	340,600	10,000	233,418	-	-
110000-317170-1750	PROPERTY INSURANCE	391,000	407,413	-	-	407,413	-	-	-	-
110000-314121-1740	PURCHASED UTILITIES	3,118,067	3,255,956	-	-	3,172,184	-	-	-	83,772
110000-314131-1720	RECYCLING & SOLID WASTE	206,378	197,110	85,096	20,788	52,000	5,000	34,226	-	-
110000-314030-1720	PARKING LOT MAINTENANCE	100,000	100,000	-	-	-	-	-	-	100,000
110000-317180-1720	RENOVATIONS AND SPACE USE	130,000	130,000	-	-	-	-	-	-	130,000
110000-314021-1720	WAREHOUSE & CENTRAL RECEIVING	242,525	242,525	138,507	-	50,000	-	54,018	-	-
110000-314031-1720	WOLF RECREATION CENTER MAINTENANCE & OPERATIONS	238,775	238,775	132,303	-	54,874	-	51,598	-	-
110000-314028-1720	STUDENT UNION BUILDING MAINTENANCE	1,164,699	1,164,699	238,118	19,174	783,582	-	93,825	30,000	-
	STUDENT UNION BUILDING MAINTENANCE	(519,007)	(519,007)	-	-	(519,007)	-	-	-	-
	TOTAL PLANT OPERATION & MAINTENANCE	13,657,827	13,505,530	5,518,256	145,304	4,590,588	101,000	2,113,539	69,330	967,513
	SCHOLARSHIPS & AWARDS									
110000-254652-1450	COOPERATING TEACHERS	7,597	7,597	-	-	7,597	-	-	-	-
	EDUCATION SCHOLARSHIPS & AWARDS	7,597	7,597	-	-	7,597	-	-	-	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2014-2015

Banner FOAPAL	Description	Rev. 2013/2014 Total	2014/2015 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other
OTHER SCHOLARSHIPS & AWARDS										
110000-317190-1860	NON-RESIDENT WAIVER	8,266,524	7,640,156	-	-	-	-	-	-	7,640,156
110000-317090-1860	OVER AGE 60 WAIVER	179,946	319,751	-	-	-	-	-	-	319,751
110000-317110-1860	DOC GA TUITION WAIVER	417,758	428,912	-	-	-	-	-	-	428,912
110000-256201-1110	ART GRANTS	51,630	53,009	-	-	-	-	-	-	53,009
110000-256303-1110	CHORAL GRANTS	139,814	143,547	-	-	-	-	-	-	143,547
110000-417010-1830	ACADEMIC SCHOLARSHIPS-GENERAL	11,132,347	11,429,581	-	-	-	-	-	-	11,429,581
110000-256302-1110	PEP\MARCHING BAND	635,108	612,401	-	-	-	-	-	-	612,401
110000-253501-1110	MEDIA SCHOLARSHIPS	17,130	17,587	-	-	-	-	-	-	17,587
110000-212301-1110	MILITARY SCIENCE & LEADERSHIP SCHOLARSHIPS	66,194	67,961	-	-	-	-	-	-	67,961
110000-317100-1860	MILITARY WAIVERS	15,947	109,373	-	-	-	-	-	-	109,373
110000-253601-1110	COMMUNICATION SCHOLARSHIPS	30,962	31,789	-	-	-	-	-	-	31,789
110000-413210-1830	RESIDENT ASSISTANT ROOM SCHOLARSHIPS	196,191	201,429	-	-	-	-	-	-	201,429
110000-312601-1500	CHEERLEADER SCHOLARSHIPS	-	-	-	-	-	-	-	-	-
110000-256401-1110	THEATRE ARTS GRANTS	34,370	35,288	-	-	-	-	-	-	35,288
OTHER SCHOLARSHIPS & AWARDS		21,183,921	21,090,784	-	-	-	-	-	-	21,090,784
TOTAL SCHOLARSHIPS & AWARDS		21,191,518	21,098,381	-	-	7,597	-	-	-	21,090,784
TRANSFERS/RESERVES										
110000-317050-1921	TRANSFER TO DEBT RETIREMENT	4,644,719	4,809,646	-	-	1,219,446	-	-	-	3,590,200
110000-417030-1922	TRANSFER TO LOAN FUNDS	70,000	-	-	-	-	-	-	-	-
110000-317070-1923	ATHLETIC SCHOLARSHIP TRANSFER	762,683	762,683	-	-	-	-	-	-	762,683
110000-317070-1923	TRANSFERS/CURRENT RESTRICTED	10,000	-	-	-	-	-	-	-	-
110000-317070-1923	TRANSFERS-SYSTEM	270,000	290,000	-	-	-	-	-	-	290,000
110000-317070-1923	TRANSFER FROM ESL PROGRAM	(150,000)	(150,000)	-	-	-	-	-	-	(150,000)
110000-315001-1630	CARRY-FORWARD ADMIN OVERHEAD	(100,000)	-	-	-	-	-	-	-	-
110000-317070-1923	ATHLETIC SUBSIDY TRANSFER	1,214,927	1,235,581	-	-	-	-	-	-	1,235,581
110000-317070-1923	INTRAFUND TRANSFER ATHLETICS	-	118,041	-	-	-	-	-	-	118,041
110000-370000-1923	FACILITIES & ADMINISTRATION TRANSFERS	-	-	-	-	-	-	-	-	-
TOTAL TRANSFERS/RESERVES		6,722,329	7,065,951	-	-	1,219,446	-	-	-	5,846,505
OTHER EDUCATIONAL & GENERAL										
110000-317230-1930	CAREER EMPLOYEE BONUS POOL	580,696	580,696	-	415,400	165,296	-	-	-	-
140008-120001-1930	CHANCELLOR'S OFFICE FLEX FUNDS & PERM.SAL SAV.	50,167	-	-	-	-	-	-	-	-
140008-210001-1930	VCAAR FLEX FUNDS & PERM. SALARY SAV.	17,015	6,780	-	4,878	-	-	1,902	-	-
140008-410001-1930	VCSA FLEX FUNDS & PERM. SALARY SAV.	49,889	-	-	-	-	-	-	-	-
140008-510001-1930	VCUA FLEX FUNDS & PERM. SALARY SAV.	(2,350)	832	-	376	-	-	456	-	-
140008-310011-1930	VCFA FLEX FUNDS & PERM. SALARY SAV.	362,310	771,004	-	305,966	431,222	-	33,816	-	-
110000-315001-1630	CONTINGENCY	124,952	597,570	137,055	-	407,521	-	52,994	-	-
140008-310011-1930	TRANSFER FROM SALARY SAVINGS	(414,428)	(414,428)	-	-	-	-	-	-	(414,428)
110000-317070-1923	TRANSFER FROM TEMPORARY SALARY SAVINGS	(307,964)	(307,964)	-	-	-	-	-	-	(307,964)
110000-417040-1922	WORK STUDY	272,637	272,637	-	269,938	-	-	2,699	-	-
TOTAL OTHER EDUCATIONAL & GENERAL		732,924	1,507,127	137,055	996,558	1,004,039	-	91,867	-	(722,392)
EMPLOYEE BENEFITS										
110000-317140-1910	EMPLOYEE ASSISTANCE PROGRAM	29,000	29,000	-	-	29,000	-	-	-	-
110000-317140-1910	EMPLOYEE TICKET DISCOUNTS	24,000	24,000	-	-	-	-	24,000	-	-
110000-317140-1910	EMPLOYEE TUITION DISCOUNTS	1,213,745	1,213,745	-	-	-	-	1,213,745	-	-
110000-317140-1910	FACULTY HOUSE DISCOUNTS	40,000	40,000	-	-	-	-	40,000	-	-
110000-317140-1910	MEDICARE B-65-70	500	500	-	-	-	-	500	-	-
110000-317140-1910	NON-PAYROLL GROUP INSURANCE	1,077,090	1,510,816	-	-	-	-	1,510,816	-	-
TOTAL EMPLOYEE BENEFITS		2,384,335	2,818,061	-	-	29,000	-	2,789,061	-	-
TOTAL EDUCATIONAL & GENERAL		149,821,735	152,762,090	71,810,792	2,593,674	23,519,309	975,082	24,213,634	2,228,357	27,421,242

*Carryforward accounts with permanent salaried employees incorporated into FY 2010/11 operating budget

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
BUDGET
2014-2015**

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2014-2015

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 13-14	BUDGETED FY 14-15
	<u>INTERCOLLEGIATE ATHLETICS</u>		
310000-151011-3010	RED WOLVES FOUNDATION COMMITMENT TO ASU	815,180	495,300
310000-151001-3010	ATHLETIC ADMINISTRATION	923,097	2,068,855
310000-151006-3010	ATHLETIC MARKETING	184,000	225,000
310000-154001-3080	SUNBELT TOURNAMENT INCOME	9,300	12,000
310000-154002-3080	FACILITY FEE	237,500	237,500
310000-152101-3020	FOOTBALL	2,759,565	2,610,423
310000-152102-3020	STRENGTH	-	13,000
310000-152201-3030	MEN'S BASKETBALL	510,450	517,607
310000-152401-3042	BASEBALL	26,000	36,200
310000-152301-3041	MEN'S TRACK	4,000	18,286
310000-153501-3065	WOMEN'S TRACK	4,000	18,286
310000-152501-3043	MEN'S GOLF	12,000	12,000
310000-153101-3061	WOMEN'S BOWLING	5,250	5,000
310000-153201-3062	WOMEN'S VOLLEYBALL	7,250	3,500
310000-153401-3064	WOMEN'S TENNIS	-	1,500
310000-153701-3067	WOMEN'S BASKETBALL	68,100	86,500
310000-153301-3063	WOMEN'S GOLF	6,000	4,200
310000-153601-3066	WOMEN'S SOCCER	-	-
310000-154005-3080	ATHLETIC FEE	4,500,000	4,500,000
	TOTAL INTERCOLLEGIATE ATHLETICS	10,071,692	10,865,157
	<u>TRANSFERS TO ATHLETICS</u>		
310000-154004-3080	STUDENT ATHLETIC FEE TRANSFER	914,927	935,581
310000-151010-3010	GENDER EQUITY	300,000	300,000
350000-317070-3699	INTERFUND TRANSFER		118,041
350000-317070-3699	INTERFUND PLANT TRANSFER	-	91,239
350000-317070-3699	INTRAFUND TRANSFER	449,088	502,835
350000-317070-3699	INTERFUND TRANSFER	762,683	762,683
	TOTAL TRANSFERS TO ATHLETICS	2,426,698	2,710,379
	<u>MARRIED STUDENT HOUSING</u>		
310025-413231-3120	STUDENT HOUSES	201,305	213,243
310025-413232-3120	VILLAGE APARTMENTS	1,328,672	1,267,627
	TOTAL MARRIED STUDENT HOUSING	1,529,977	1,480,870

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2014-2015

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 13-14	BUDGETED FY 14-15
	<u>RESIDENCE HALLS</u>		
310025-413213-3110	LAUNDRY	8,000	8,000
310025-413221-3110	UNIVERSITY HALL	1,083,890	1,126,880
310025-413222-3110	ARKANSAS HALL	1,167,595	1,070,170
310025-413223-3110	KAYS HALL	1,560,630	1,651,530
310025-413228-3110	HONORS HALL	875,970	892,850
310025-413224-3110	HONORS LLC-2	404,430	447,700
310025-413226-3110	LIVING LEARNING COMMUNITY	303,400	351,575
310025-413227-3110	NORTHPARK QUAD	3,692,325	3,859,667
310025-413210-3110	DIRECTOR'S ACCOUNT - CANCELLED ROOM DEPOSITS	60,000	60,000
310025-413225-3110	COLLEGIATE PARK	1,517,783	1,585,473
310025-413229-3110	RED WOLF DEN	879,860	920,180
	TOTAL RESIDENCE HALLS	11,553,883	11,974,025
	<u>SORORITY HOUSING</u>		
310031-413251-3110	DELTA ZETA	137,479	160,142
310032-413252-3110	CHI OMEGA	137,479	160,142
310033-413253-3110	ZETA TAU ALPHA	137,479	160,142
310034-413251-3110	ALPHA OMICRON PI	137,479	160,142
310035-413255-3110	ALPHA GAMMA DELTA	137,479	160,142
	TOTAL SORORITY HOUSING	687,395	800,710
310050-413301-3200	DINING SERVICES	925,000	965,000
310075-413431-3300	STUDENT UNION RENTAL FEE	23,000	23,000
310075-413441-3300	PAVILION RENTAL	4,000	4,000
310075-413431-3300	STUDENT UNION FEE	2,642,603	2,642,603
310100-3111101-3400	BOOKSTORE	265,000	480,000
	<u>UNIVERSITY RENTALS</u>		
320200-311104-3680	PROPERTY MANAGEMENT	90,600	47,475
310025-413241-3130	UNIVERSITY RENTALS - WEST (FACULTY/STAFF HOUSING)	93,600	92,000
	TOTAL UNIVERSITY RENTALS	184,200	139,475

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2014-2015

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 13-14	BUDGETED FY 14-15
320050-311103-3610	VENDING	249,000	239,000
	STUDENT ORG. & PUBLICATIONS		
310125-413414-3500	STUDENT AFFAIRS PUBLICATIONS	145,000	145,000
	TOTAL STUDENT ORG. & PUBLICATIONS	145,000	145,000
	AUXILIARY FARMS		
320025-311106-3630	RIVERVALE FARM QUASI ENDOWMENT INCOME	36,889	36,889
320025-311105-3630	WALCOTT FARM	38,800	38,800
	TOTAL AUXILIARY FARMS	75,689	75,689
320075-313511-3640	CONVOCATION CENTER	1,673,917	1,494,478
	PARKING SERVICES		
320150-411002-3660	PARKING GARAGE	132,000	192,700
320150-411002-3660	PARKING METERS	26,000	26,000
320150-411002-3660	TRAFFIC FINES	400,000	385,000
320150-411002-3660	RESERVED PARKING LOT FEES	103,000	157,300
320150-411002-3660	AUTOMOBILE PERMIT SALES	517,500	619,500
	TOTAL PARKING SERVICES	1,178,500	1,380,500
	OTHER AUXILIARY		
320100-314111-3650	POST OFFICE	18,741	18,741
	TOTAL OTHER AUXILIARY	18,741	18,741
	TOTAL AUXILIARY INCOME	33,654,295	35,438,627

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2014-2015

FOAPAL	ACCOUNT NAME	2013/2014 REV TOTAL	2014/2015 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
	INTERCOLLEGIATE ATHLETICS										
310000-151001-3010	ATHLETIC ADMINISTRATION	1,492,493	1,648,470	928,231	46,718	390,000	6,000	277,521	-	-	-
310000-151021-3010	DEGREE COMPLETION SCHOLARSHIPS	65,000	65,000	-	-	-	-	-	-	65,000	-
310000-151031-3010	SUMMER I SCHOLARSHIPS	300,000	250,000	-	-	-	-	-	-	250,000	-
310000-151032-3010	SUMMER II SCHOLARSHIPS	300,000	365,725	-	-	-	-	-	-	365,725	-
310000-151040-3010	MISCELLANEOUS ATHLETIC SCHOLARSHIPS	85,000	85,000	-	-	-	-	-	-	85,000	-
310000-152103-3020	FOOTBALL SCHOLARSHIPS	1,384,735	1,413,040	-	-	-	-	-	-	1,413,040	-
310000-152202-3030	MEN'S BASKETBALL SCHOLARSHIPS	211,783	216,112	-	-	-	-	-	-	216,112	-
310000-152302-3041	MEN'S TRACK SCHOLARSHIPS	205,267	209,462	-	-	-	-	-	-	209,462	-
310000-152402-3042	BASEBALL SCHOLARSHIPS	190,605	194,501	-	-	-	-	-	-	194,501	-
310000-152502-3043	MEN'S GOLF SCHOLARSHIPS	73,310	74,808	-	-	-	-	-	-	74,808	-
310000-153102-3061	WOMEN'S BOWLING SCHOLARSHIPS	81,455	83,120	-	-	-	-	-	-	83,120	-
310000-153202-3062	WOMEN'S VOLLEYBALL SCHOLARSHIPS	195,492	199,488	-	-	-	-	-	-	199,488	-
310000-153302-3063	WOMEN'S GOLF SCHOLARSHIPS	97,746	99,744	-	-	-	-	-	-	99,744	-
310000-153402-3064	WOMEN'S TENNIS SCHOLARSHIPS	130,328	132,992	-	-	-	-	-	-	132,992	-
310000-153502-3065	WOMEN'S TRACK SCHOLARSHIPS	293,238	299,232	-	-	-	-	-	-	299,232	-
310000-153602-3066	WOMEN'S SOCCER SCHOLARSHIPS	228,074	232,736	-	-	-	-	-	-	232,736	-
310000-153702-3067	WOMEN'S BASKETBALL SCHOLARSHIPS	244,365	249,360	-	-	-	-	-	-	249,360	-
310000-151006-3010	ATHLETIC MARKETING	116,000	136,000	-	15,000	120,000	-	1,000	-	-	-
310000-154001-3080	SUN BELT TOURNAMENT	16,600	25,000	-	-	25,000	-	-	-	-	-
310000-151008-3010	ATHLETIC BROADCASTING	39,000	36,000	-	-	26,500	9,500	-	-	-	-
310000-152401-3042	BASEBALL	433,793	470,583	139,487	-	115,250	174,000	41,846	-	-	-
310000-152201-3030	MEN'S BASKETBALL	925,216	994,224	378,845	4,500	232,000	265,000	113,879	-	-	-
310000-152101-3020	FOOTBALL	3,493,144	4,038,575	1,218,100	92,000	1,206,500	1,136,896	358,079	27,000	-	-
310000-151002-3010	COMPLIANCE	166,514	184,871	109,901	-	42,000	-	32,970	-	-	-
310000-152501-3043	MEN'S GOLF	131,141	139,553	47,376	-	31,921	44,043	14,213	2,000	-	-
310000-153101-3061	WOMEN'S BOWLING	106,587	114,715	36,396	-	22,300	45,100	10,919	-	-	-
310000-151003-3010	SPORTS INFORMATION DIRECTOR	235,987	242,452	131,877	-	69,000	5,000	36,575	-	-	-
310000-152102-3020	STRENGTH	277,145	287,618	176,158	12,000	49,000	-	50,460	-	-	-
310000-152301-3041	MEN'S TRACK	222,011	248,250	69,500	6,000	48,600	103,000	21,150	-	-	-
310000-153501-3065	WOMEN'S TRACK	224,511	248,250	69,500	6,000	48,600	103,000	21,150	-	-	-
310000-153701-3067	WOMEN'S BASKETBALL	686,249	727,355	245,408	16,500	161,000	230,000	74,447	-	-	-
310000-153301-3063	WOMEN'S GOLF	130,384	136,001	46,589	-	31,435	44,000	13,977	-	-	-
310000-153401-3064	WOMEN'S TENNIS	124,693	133,099	40,776	-	29,800	50,290	12,233	-	-	-
310000-153601-3066	WOMEN'S SOCCER	254,658	262,711	81,836	1,250	58,000	100,000	21,625	-	-	-
310000-153201-3062	WOMEN'S VOLLEYBALL	297,861	351,785	110,502	2,500	49,200	159,295	30,288	-	-	-
310000-154006-3080	ATHLETIC FACILITY CHARGES	354,000	398,000	-	-	398,000	-	-	-	-	-
310000-151005-3010	ATHLETIC SELF-INSURANCE	140,000	140,000	-	-	140,000	-	-	-	-	-
310000-154003-3080	SPORTS MEDICINE	294,024	304,688	175,039	-	86,100	-	43,549	-	-	-
	TOTAL ATHLETICS	14,248,409	15,438,520	4,005,521	202,468	3,380,206	2,475,124	1,175,881	29,000	4,170,320	-
	CONVOCATION CENTER										
320075-313511-3640	CONVOCATION CENTER	1,808,464	924,328	328,090	37,500	450,000	7,500	101,238	-	-	-
320075-313512-3640	CONVOCATION CENTER-CONCESSIONS	-	283,250	-	7,500	275,000	-	750	-	-	-
320075-313513-3640	CONVOCATION CENTER-CATERING	-	150,000	-	-	150,000	-	-	-	-	-
320075-313514-3640	CONVOCATION CENTER-ATHLETIC SUPPORT	-	127,500	-	25,000	100,000	-	2,500	-	-	-
320075-313521-3640	CONVOCATION CENTER-MARKETING	-	7,750	-	2,500	5,000	-	250	-	-	-
	TOTAL CONVOCATION CENTER	1,808,464	1,492,828	328,090	72,500	980,000	7,500	104,738	-	-	-
	STUDENT UNION										
310075-413402-3300	STUDENT DEVELOPMENT & LEADERSHIP	1,243,545	1,296,882	477,200	22,155	648,973	-	148,554	-	-	-
310075-413432-3300	CONFERENCE SERVICES	65,543	65,646	39,825	-	13,865	-	11,956	-	-	-
310075-413431-3300	STUDENT UNION	1,358,450	1,282,654	38,000	43,422	-	-	600	-	-	1,200,632
	TOTAL STUDENT UNION	2,667,538	2,645,182	555,025	65,577	662,838	-	161,110	-	-	1,200,632
310100-311101-3400	BOOKSTORE	68,000	68,000	-	-	68,000	-	-	-	-	-
	AUXILIARY FARMS										
320025-311105-3630	WALCOTT FARMS	10,230	10,230	-	-	10,230	-	-	-	-	-
	TOTAL FARMS	10,230	10,230	-	-	10,230	-	-	-	-	-
320050-311103-3610	VENDING	101,000	101,000	-	-	101,000	-	-	-	-	-
320150-411002-3660	PARKING SERVICES	954,700	953,824	126,071	25,000	309,813	-	53,784	30,000	-	409,156

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2014-2015

	ACCOUNT NAME	2013/2014 REV TOTAL	2014/2015 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
	MARRIED STUDENT HOUSING										
310025-413231-3120	STUDENT HOUSES	134,008	134,024	6,644	-	125,000	-	2,380	-	-	-
310025-413232-3120	VILLAGE APARTMENTS	1,515,570	1,525,094	19,934	20,000	605,000	-	7,240	-	-	872,920
	TOTAL MARRIED STUDENT HOUSING	1,649,578	1,659,118	26,578	20,000	730,000	-	9,620	-	-	872,920
	RESIDENCE HALLS										
310025-413222-3110	ARKANSAS HALL	322,363	325,595	9,500	82,000	230,000	-	500	-	3,595	-
310025-413223-3110	KAYS HALL	996,329	1,000,865	19,000	135,000	284,925	-	1,200	-	5,500	555,240
310025-413228-3110	HONORS HALL	879,339	886,612	9,500	80,000	217,450	-	600	-	4,000	575,062
310025-413221-3110	UNIVERSITY HALL	292,556	320,250	9,500	86,000	220,000	-	500	-	4,250	-
310025-413227-3110	NORTH PARK QUAD	2,145,784	2,158,000	19,000	115,000	450,000	-	1,300	-	6,500	1,566,200
310025-413225-3110	COLLEGIATE PARK	1,042,388	1,065,138	9,500	68,500	320,000	-	625	-	3,000	663,513
310025-413229-3110	RED WOLF DEN	1,090,765	1,143,503	9,500	46,000	249,850	-	490	-	3,750	833,913
310025-413224-3110	HONORS LLC-2	588,125	625,229	9,500	-	117,595	-	500	-	-	497,634
310025-413226-3110	LIVING LEARNING COMMUNITY	671,616	610,486	9,500	42,000	119,850	-	300	-	2,500	436,336
310025-413211-3110	CUSTODIAL CARE - RESIDENCE LIFE	698,316	703,653	377,038	8,000	150,000	-	168,615	-	-	-
310025-413212-3110	MAINTENANCE - STUDENT AFFAIRS	768,046	674,396	330,514	80,000	125,000	-	118,882	20,000	-	-
310025-413213-3110	LAUNDRY	160,000	160,000	-	-	160,000	-	-	-	-	-
310025-413210-3110	RESIDENCE LIFE -INTERFUND TRANSFERS	214,865	502,835	-	-	-	-	-	-	-	502,835
310025-413210-3110	RESIDENCE LIFE - DIRECTOR	1,508,737	1,607,480	291,614	30,000	450,000	-	96,357	-	-	739,509
310031-413251-3110	DELTA ZETA - SORORITY HOUSING	136,872	160,021	-	-	9,936	-	-	-	-	150,085
310032-413252-3110	CHI OMEGA - SORORITY HOUSING	136,872	160,021	-	-	9,936	-	-	-	-	150,085
310033-413253-3110	ZETA TAU ALPHA - SORORITY HOUSING	136,872	160,021	-	-	9,936	-	-	-	-	150,085
310034-413254-3110	ALPHA OMICRON PI - SORORITY HOUSING	136,872	160,021	-	-	9,936	-	-	-	-	150,085
310035-413255-3110	ALPHA GAMMA DELTA - SORORITY HOUSING	136,872	160,021	-	-	9,936	-	-	-	-	150,085
	TOTAL RESIDENCE HALLS	12,063,589	12,584,147	1,103,666	772,500	3,144,350	-	389,869	20,000	33,095	7,120,667
	DINING SERVICES										
310050-413301-3200	DINING SERVICES	225,000	238,757	-	-	200,000	-	-	31,991	3,000	3,766
	TOTAL FOOD SERVICE	225,000	238,757	-	-	200,000	-	-	31,991	3,000	3,766
	UNIVERSITY RENTALS										
320200-311104-3680	ASU PROPERTY MANAGEMENT	6,000	6,000	-	-	6,000	-	-	-	-	-
310025-413241-3130	UNIVERSITY RENTALS - WEST(FACULTY HOUSING)	46,000	46,000	-	-	46,000	-	-	-	-	-
	TOTAL UNIVERSITY RENTALS	52,000	52,000	-	-	52,000	-	-	-	-	-
	STUDENT ORG. & PUBLICATIONS										
310125-413414-3500	STUDENT AFFAIRS PUBLICATIONS	144,623	144,754	54,145	6,000	66,707	-	17,902	-	-	-
	TOTAL STUDENT ORG. & PUB.	144,623	144,754	54,145	6,000	66,707	-	17,902	-	-	-
	OTHER AUXILIARY										
350000-317230-3699	BUDGET RESERVES	25,000	41,267	36,358	-	-	-	4,909	-	-	-
310075-413441-3300	PAVILION	4,000	4,000	-	-	4,000	-	-	-	-	-
320100-314111-3650	POST OFFICE	5,000	5,000	-	-	5,000	-	-	-	-	-
	TOTAL OTHER	34,000	50,267	36,358	-	9,000	-	4,909	-	-	-
	TOTAL AUXILIARIES	34,027,131	35,438,627	6,235,454	1,164,045	9,714,144	2,482,624	1,917,813	110,991	4,206,415	9,607,141

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
SALARIES
2014-2015**

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Chancellor's Office
FOAPAL 110000-120001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00009	1. HUDSON, TIM	2000	CHANCELLOR ASU-JONESBORO		12.0	100%	296,250	309,688
A00064	2. JOHNSON, SHERRY L.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	55,645	56,205
A00027	3. CARRIER, LANA DE SHAWN	2908	EXECUTIVE ASSISTANT TO CHANCELLOR		12.0	100%	96,500	97,440
A00157	4. REALLOC TO STUDENT AFFAIRS	2305	RESEARCH ASSOCIATE		12.0	100%	0	0
A00319	5. WYATT, JULIE	2304	RESEARCH ASSISTANT		12.0	100%	35,000	37,503
								500,836
615000 Part-Time Labor								8,356
710000 Supplies & Services								101,515
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								145,660
ACCOUNT TOTAL								766,367

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Vice Chancellor for Finance & Administration
FOAPAL 110000-310011-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00010	1. FREY, LEN	2017	VICE CHANCELLOR FOR FINANCE & ADMIN.		12.0	100%	195,495	197,395
A00025	2. HANNAH, CHARLES RUSS	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	130,994	132,304
A00264	3. MCMILLIN, DONNA A.	2029	ASSISTANT VICE CHANCELLOR FOR BUSINESS		12.0	100%	92,175	93,281
A00414	4. GROVES, SHARON	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	44,126	44,611
A00268	5. CLIFTON, RHONDA A	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	43,640	45,000
A00104	6. LONG, DIANNA	2058	DIRECTOR OF BUDGET		12.0	100%	42,840	45,000
16034C	7. MOORE, JANET	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	35,712	35,712
							593,303	
615000 Part-Time Labor								6,644
710000 Supplies & Services								51,828
720000 Travel								8,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								175,961
ACCOUNT TOTAL								835,736

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Compliance and Process Improvement
FOAPAL 110000-311081-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00083	1. TUNE, CASSEY	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	53,313	53,819
A00076	2. REALLOC TO HUMAN RESOURCES	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	0
A00068	3. REALLOC TO CONTROLLERS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	0
15123C	4. SCALLIONS, CAROL	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	29,836
15027C	5. NEWBERRY, MARK	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	30,433	30,433
							114,088	
615000 Part-Time Labor								11,618
710000 Supplies & Services								3,208
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,694
ACCOUNT TOTAL								168,608

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Business Services
FOAPAL 110000-311091-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00409	1. JASINSKI, JENNIFER G.	2043	DIRECTOR OF RISK MANAGEMENT		12.0	100%	58,702	59,260
A00340	2. SHERMAN, SANDRA	2105	PROJECT/PROGRAM MANAGER		12.0	100%	45,104	45,555
							104,815	
615000 Part-Time Labor							0	
710000 Supplies & Services							4,188	
711702 Budgeted Recoveries							0	
720000 Travel							2,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							30,396	
ACCOUNT TOTAL								141,399

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Treasurer
FOAPAL 110000-311041-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00087	1. REED, JUDY	2022	TREASURER		12.0	100%	63,289	63,921
16030C	2. HOLT, TONI M.	G195C	PROGRAM COORDINATOR	C116	12.0	100%	38,425	38,425
12056C	3. BADER, YVONNE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,268
12057C	4. CLEMENTS, SANDRA A.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,907	27,907
08003C	5. MATLOCK, VANESSA	C078C	CASHIER	C108	12.0	100%	20,788	20,788
06017C	6. VACANT (WHITE) OVRIP	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	22,722	22,722
18012C	7. OLIVE, BELINDA	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	39,538	39,538
A00365	8. LINCOLN, FRANZISKA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	42,250	42,673
							281,242	
615000 Part-Time Labor								0
710000 Supplies & Services								59,309
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
861000 Interfund Transfer								(54,502)
620000 Pool Staff Benefits								99,025
ACCOUNT TOTAL								385,074

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Student Account Services
FOAPAL 110000-311021-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00080	1. VACANT (BYRD) OVRIP	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	57,025	57,025
18007C	2. SMITH, CAROL DENT	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	40,600	40,600
18006C	3. LEE, SHARON K.	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	42,616	42,616
15003C	4. COX, ELLENA S.	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,433	30,433
15004C	5. WEWERS, SANDRA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,433	30,433
18008C	6. VINES, CRISTAL	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	35,229	35,229
15005C	7. PARKER, KIMLA BETH	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,433	30,433
15018C	8. MEADORS, ALYSON	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	31,882	31,882
09017C	9. NOVALICK, JENNIFER	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
							320,915	
615000 Part-Time Labor							14,871	
710000 Supplies & Services							41,647	
720000 Travel							4,500	
730000 Capital Outlay							0	
							<u>120,198</u>	
ACCOUNT TOTAL								502,131

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Campus Card Office
FOAPAL 110000-311025-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
19002C	1. PUCKETT, SHERYL A.	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,990	36,990
12058C	2. BROWN, KAYANN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,373	27,373
							64,363	
615000 Part-Time Labor							0	
710000 Supplies & Services							22,184	
720000 Travel							2,250	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							25,102	
ACCOUNT TOTAL							113,899	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Procurement
FOAPAL 110000-311511-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00067	1. BARNHILL, G CAROL	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	71,386	72,100
A00362	2. LANGLEY, LOLA FAY	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	51,932	52,451
16004C	3. GLASCO, LISA C.	V014C	BUYER	C116	12.0	100%	31,954	31,954
21002C	4. SPICER, REBECCA L.	V004C	PROCUREMENT MANAGER	C121	12.0	100%	39,983	39,983
12078C	5. DAVIS, KATHRYN	V022C	PURCHASING TECHNICIAN	C112	12.0	100%	25,773	25,773
14013C	6. FRENCH, NANYA	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,917	28,917
16011C	7. ZOLEN, CONNIE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	31,327
16012C	8. WARD, KATHY ANN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	35,630	35,630
							318,135	
615000 Part-Time Labor								6,000
710000 Supplies & Services								11,661
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								111,918
ACCOUNT TOTAL								447,714

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Controller's Office
FOAPAL 110000-311011-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00033	1. GOODWIN, MYRA R.	2085	CONTROLLER		12.0	100%	75,710	76,491
A00088	2. HAMPTON, BRANDY	2071	ASSOCIATE CONTROLLER		12.0	100%	66,351	67,048
A00285	3. HOGUE, BILLY L.	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	51,194	51,808
A00068	4. MALONE, MICHELLE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	38,665	38,839
15010C	5. LUTRELL, CHARLES D.	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	44,204	44,204
15134C	6. NELSON, VICKIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	30,698	30,698
15135C	7. BURNS, GRETCHEN	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,836	29,836
12061C	8. WATKINS, CRYSTAL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,773	25,773
12062C	9. EDWARDS, PAMELA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,268	25,268
15038C	10. LATSHA, SHARON	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	31,877	31,877
							421,842	
615000 Part-Time Labor								0
710000 Supplies & Services								24,774
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								141,100
ACCOUNT TOTAL								587,716

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Sponsored Program Accounting
FOAPAL 110000-311071-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00273	1. TURNER, AMBER	2276	DIR. GRANTS & OTHER SPONSORED PROGRAMS		12.0	100%	54,533	55,187
A00060	2. LUMPKIN, WHITNEY	2105	PROJECT/PROGRAM MANAGER		12.0	100%	34,538	34,952
18011C	3. ESTES,JENNY	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,538	34,538
12059C	4. GAMBILL, CHELSEA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,773	25,773
18020C	5. DANIELS, JESSICA	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	34,538	34,538
							184,988	
615000 Part-Time Labor								11,613
710000 Supplies & Services								15,000
720000 Travel								5,000
730000 Capital Outlay								0
867000 Inter-Fund F & A Transfer								(281,631)
620000 Pool Staff Benefits								63,712
ACCOUNT TOTAL								(1,318)

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Office Of Diversity Administration
FOAPAL 110000-315501-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00399	1. VACANT	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	80,000	80,000
12013C	2. FLETCHER, VICKI	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,730	28,730
							108,730	
615000 Part-Time Labor							0	
710000 Supplies & Services							3,900	
720000 Travel							2,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							34,405	
ACCOUNT TOTAL							149,035	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Assistant Vice Chancellor of Human Resources
FOAPAL 110000-312011-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00426	1. WINN, LORI A.	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	93,073	94,190
A00076	2. WARREN, DEANNA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	40,279	40,979
10003C	3. KALKBRENNER, KAREN	R038C	HUMAN RESOURCES ASSISTANT	C110	12.0	100%	23,377	23,377
09027C	4. CRONOS, PAULINE E	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
							180,810	
615000 Part-Time Labor								0
710000 Supplies & Services								17,469
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								56,999
ACCOUNT TOTAL								259,278

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Human Resources
FOAPAL 110000-312021-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00426	1. REALLOC TO ASST VC	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	0	0
17008C	2. CORDER, DIANA	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100%	33,552	33,552
A00357	3. WATSON, KATRINA	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	41,616	42,266
17010C	4. SUMMERS, MICHELLE	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100%	33,552	33,552
17011C	5. PRIVETT, AMY	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100%	32,249	32,249
10003C	6. REALLOC TO ASST VC	R038C	HUMAN RESOURCES ASSISTANT	C110	12.0	100%	0	0
18013C	7. REALLOC TO PAYROLL SVCS	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	0	0
16013C	8. GILMER, VICKIE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	31,327
A00062	9. MARKS, KIMBERLY	2105	PROJECT PROGRAM MANAGER		12.0	100%	53,000	53,900
10007C	10. REALLOC TO PAYROLL SVCS	A100C	PAYROLL OFFICER	C110	12.0	100%	0	0
10008C	11. REALLOC TO PAYROLL SVCS	A100C	PAYROLL OFFICER	C110	12.0	100%	0	0
16080C	12. REALLOC TO POOL	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	0
							226,846	
615000 Part-Time Labor								0
710000 Supplies & Services								140,637
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
861000 Interfund Transfer								-
620000 Pool Staff Benefits								78,853
ACCOUNT TOTAL								446,336

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Training and Development
FOAPAL 110000-312026-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00372	1. WILLIAMS, CLEOTIS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	42,054	42,554
								42,554
615000 Part-Time Labor								0
710000 Supplies & Services								30,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								12,341
ACCOUNT TOTAL								84,895

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Payroll Services
FOAPAL 110000-312201-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00077	1. BEARCE, TRACY	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	48,500	48,500
18013C	2. LEE, DIANE	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	35,229	35,229
16029C	3. JOHNSON, LAURA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	33,476	33,476
16015C	4. WOODRUFF, JANICE D.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	33,921	33,921
16032C	5. LLOYD, AMY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	31,327
10007C	6. PACE, KATHERINE	A100C	PAYROLL OFFICER	C110	12.0	100%	23,377	23,377
10008C	7. STONE, AMANDA	A100C	PAYROLL OFFICER	C110	12.0	100%	23,377	23,377
							229,207	
615000 Part-Time Labor								0
710000 Supplies & Services								8,726
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								84,541
ACCOUNT TOTAL								322,474

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Environmental Health & Compliance
FOAPAL 110000-312041-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00132	1. FENNER, STARR J.	2051	DIRECTOR ENVIRONMENTAL HEALTH & SAFETY		12.0	100%	65,960	66,460
06001C	2. YOUNG, SAMANTHA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	20,824	20,824
14024C	3. REALLOC TO SAFETY OFFICE	X151C	SAFETY SUPERVISOR	C114	12.0	100%	0	0
							87,284	
615000 Part-Time Labor							10,224	
710000 Supplies & Services							16,639	
720000 Travel							5,700	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							27,905	
ACCOUNT TOTAL								147,752

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Safety Officer
FOAPAL 110000-312701-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
14024C	1. DAVIS, DONALD A.	X151C	SAFETY SUPERVISOR	C114	12.0	100%	32,391	32,391
								32,391
615000 Part-Time Labor								0
710000 Supplies & Services								8,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								12,632
ACCOUNT TOTAL								53,023

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Affirmative Action Office
FOAPAL 110000-312101-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00082	1. PERRIN, TRACI	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	46,246	46,746
13005C	2. ELLIOTT, SANDRA	R036C	HUMAN RESOURCES SPECIALIST	C113	12.0	100%	27,512	27,512
							74,258	
615000 Part-Time Labor							0	
710000 Supplies & Services							8,500	
720000 Travel							3,900	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							24,286	
ACCOUNT TOTAL								110,944

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Wellness Program
FOAPAL 110000-312031-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00339	1. BRADLEY, SPENCER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	38,500	38,500
								38,500
615000 Part-Time Labor								9,524
710000 Supplies & Services								10,000
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								11,641
ACCOUNT TOTAL								69,665

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Vice Chancellor of Student Affairs
FOAPAL 110000-410001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00011	1. STRIPLING, WILLIAM R.	2018	VICE CHANCELLOR STUDENT AFFAIRS		12.0	100%	180,212	182,012
A00026	2. WILLIAMS, LONNIE RAY	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	131,136	132,813
A00098	3. SILVERTHORN, BETHANY M.	2019	ASSISTANT TO VP STUDENT AFFAIRS		12.0	100%	62,580	63,380
A00413	4. CREMEENS, LAURA	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	44,126	44,690
A00042	5. JOHNSON, CRAIG S.	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	34.03%	34,169	34,606
A00373	6. DANIELS, ANGELA J.	2105	PROJECT/PROGRAM MANAGER		12.0	100%	47,352	50,707
A00124	7. THOMPSON, ADONIS	2306	ASSISTANT DEAN OF STUDENTS		12.0	12.50%	5,100	5,138
A00295	8. LEE, DEAN	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	150,123	150,123
12014C	9. PRIVETT, KELLEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,907	27,907
19003C	10. AUSTIN, LAQUITA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,265	36,265
	11. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	0	17,800
							745,441	
615000 Part-Time Labor							23,437	
710000 Supplies & Services							28,727	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							218,783	
ACCOUNT TOTAL								1,019,388

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Student Affairs Administration
FOAPAL 110000-413100-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00042	1. JOHNSON, CRAIG S.	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	30.85%	30,976	31,372
A00092	2. DIXON, PATRICK	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	73,260	73,809
A00126	3. REALLOC MINORITY COORDINATOR	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	0	0
12021C	4. MCCARROLL, GENELLA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,288	26,288
12063C	5. MIXON, BEVERLEY A.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,907	27,907
17029C	6. ESLINGER, NADIA	E040C	STAFF DEVELOPMENT COORDINATOR	C117	12.0	6.20%	2,040	2,040
A00157	7. BREWER, MARILYN C.	2305	RESEARCH ASSOCIATE		12.0	100%	55,645	35,000
	8. FY 14 BUDGET CUT	2265	GRADUATE ASSISTANT		12.0	0%	0	0
							196,416	
615000 Part-Time Labor								23,836
710000 Supplies & Services								76,082
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								63,776
ACCOUNT TOTAL								360,110

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Student Development and Leadership
FOAPAL 110000-413402-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00094	1. SPACK, MARTHA	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	57,960	58,701
A00121	2. REALLOC MINORITYCOORDINATOR	2037	DIRECTOR OF STUDENT ACTIVITIES		12.0	100%	0	0
A00354	3. REALLOC TO INTRAMURALS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	0
06016C	4. REALLOC TO STUDENT PUB/FY 14 BUD C087C		ADMINISTRATIVE SPECIALIST I	C106	12.0	0%	0	0
12064C	5. STALLINGS, MATTHEW	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,773	25,773
							84,474	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								27,074
ACCOUNT TOTAL								111,548

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Minority Coordinator

110000-413404-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00121	1. BLAIR, NIYA	2037	DIRECTOR OF STUDENT ACTIVITIES		12.0	100%	47,278	47,633
A00126	2. WILLIAMS, CANDENCE	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	30,000	30,225
							77,858	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								22,579
ACCOUNT TOTAL								100,437

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Student Life
FOAPAL 110000-415001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00091	1. BARTUNEK, PATIENCE	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	46,975	47,327
								47,327
615000 Part-Time Labor								0
710000 Supplies & Services								3,433
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								13,725
ACCOUNT TOTAL								64,485

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name WOLF Recreation Center
FOAPAL 110000-413451-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00348	1. TUTTLE, KELLY JO	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	37,142	37,421
11011C	2. HICKS III, CHARLES R	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	100%	24,065	24,065
11012C	3. HARRIS, DAVID PAUL	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	100%	25,037	25,037
06023C	4. OTT, MARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,232
16041C	5. VACANT (ELDRIDGE)	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	30,713	30,713
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	200%	0	0
							136,468	
615000 Part-Time Labor							91,000	
710000 Supplies & Services							206,035	
720000 Travel							0	
730000 Capital Outlay							20,000	
740000 Debt Service							0	
620000 Pool Staff Benefits							54,030	
ACCOUNT TOTAL								507,533

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Intramurals
FOAPAL 110000-413421-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00135	1. CUMMINGS, CAROL	2454	DIRECTOR OF RECREATION/INTRAMURALS		12.0	100%	45,199	45,538
A00354	2. VACANT (WILLIAMS)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	30,000	30,000
							75,538	
615000 Part-Time Labor								23,614
710000 Supplies & Services								12,994
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								23,087
ACCOUNT TOTAL								135,233

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Club Sports--Rugby
FOAPAL 110000-410501-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00359	1. DELAIBATI, NEMANI	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	35,000	35,263
A00263	2. REALLOC TO CHEERLEADERS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	0
								35,263
615000 Part-Time Labor								0
710000 Supplies & Services								17,000
720000 Travel								38,000
730000 Capital Outlay								0
750000 Scholarships								-
861000 Interfund Transfer								(100,150)
620000 Pool Staff Benefits								<u>10,226</u>
ACCOUNT TOTAL								339

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2014/2015

Department Name Club Sports--Cheerleaders
 FOAPAL 110000-410552-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00263	1. PAULEY, PAIGE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	35,000	35,448
								35,448
615000 Part-Time Labor								0
710000 Supplies & Services								17,000
720000 Travel								26,500
730000 Capital Outlay								0
750000 Scholarships								28,504
861000 Interfund Transfer								(59,079)
620000 Pool Staff Benefits								10,280
ACCOUNT TOTAL								58,653

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Student Health Center
FOAPAL 110000-415301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00059	1. WILLIAMS, VICTORIA	2083	DIRECTOR OF STUDENT HEALTH SERVICES		12.0	100%	75,480	76,445
A00146	2. GILL, ASHLEE	2082	ASSISTANT DIRECTOR STUDENT HEALTH CTR		12.0	100%	65,000	65,000
09008C	3. WYSOCKI, KATHLEEN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
13009C	4. MUSUMBI, KATRINKA	L069C	LPN	C113	12.0	100%	27,062	27,062
13013C	5. BYARD, GINGER	L069C	LPN	C113	12.0	100%	27,062	27,062
							217,833	
615000 Part-Time Labor								2,293
710000 Supplies & Services								15,622
720000 Travel								5,000
730000 Capital Outlay								0
861000 Interfund Transfer								(37,994)
620000 Pool Staff Benefits								70,925
ACCOUNT TOTAL								273,679

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Counseling Center
FOAPAL 110000-415201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00045	1. HESTAND, PHILIP A.	2097	DIRECTOR OF COUNSELING		12.0	100%	70,833	71,364
A00101	2. GLASCOCK, PAT CAROL	2900	COUNSELOR		12.0	100%	51,079	51,462
A00102	3. RUSSELL, KRISTY	2900	COUNSELOR		12.0	100%	35,571	35,838
A00103	4. LONG-MARTIN, AMBER	2900	COUNSELOR		12.0	100%	38,647	38,937
09009C	5. CALDWELL, CAROL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
							220,310	
615000 Part-Time Labor								7,640
710000 Supplies & Services								3,948
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								66,543
ACCOUNT TOTAL								298,441

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Career Management Center
FOAPAL 110000-415401-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00113	1. QUARLES, MARKEL	2048	DIRECTOR OF CAREER SERVICES		12.0	100%	70,000	70,525
A00129	2. RAYBURN, CARROL E.	2036	ASSISTANT DEAN OF STUDENTS		12.0	40.81%	18,664	19,004
A00302	3. STRAW, BRITTANY	2900	COUNSELOR		12.0	100%	34,854	35,115
A00347	4. VACANT (JACKSON)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	36,082	36,082
12022C	5. TINSLEY, PATRICIA CAROL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	22.73%	9,196	9,196
09010C	6. VACANT (EDWARDS) OVRIP	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
								192,631
615000 Part-Time Labor								0
710000 Supplies & Services								23,019
720000 Travel								0
730000 Capital Outlay								1,500
620000 Pool Staff Benefits								59,054
ACCOUNT TOTAL								276,204

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Disability Services
FOAPAL 110000-415501-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00368	1. MASON, JENIFER RICE	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	75,083	76,043
A00131	2. VACANT (SIMS)	2094	DIRECTOR OF DISABILITY SERVICES		12.0	100%	40,000	40,512
19030C	3. VACANT (SIMS)	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,265	36,265
12002C	4. COBURN, JANE K.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,027	28,027
19022C	5. PRESLEY, CORLISHA	E032	EDUCATION COUNSELOR	C119	12.0	100%	36,265	36,265
09011C	6. HARVEY, VANETA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
							239,821	
615000 Part-Time Labor							17,987	
710000 Supplies & Services							92	
720000 Travel							0	
730000 Capital Outlay							2,500	
620000 Pool Staff Benefits							82,774	
ACCOUNT TOTAL							343,174	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Testing
FOAPAL 110000-414401-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00112	1. FREER, ROSEMARY K.	2081	DIRECTOR OF TESTING		12.0	100%	65,403	66,240
14018C	2. DAVIS, DEBORAH A.	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,983	28,983
14019C	3. PRICE, KIMBERLY J.	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,983	28,983
							124,206	
615000 Part-Time Labor								0
710000 Supplies & Services								10,552
720000 Travel								1,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								41,817
ACCOUNT TOTAL								178,075

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Office of Recruitment
FOAPAL 110000-414301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00090	1. FOWLER, TAMMY	2030	DIRECTOR OF ADMISSIONS		12.0	100%	84,105	85,181
A00134	2. MARSHALL, POLLY	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100%	59,634	60,397
A00343	3. VACANT (BRADBERRY)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	31,524	31,524
A00344	4. EAKINS, KASEY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	31,060	31,293
A00345	5. SMITH, MARCUS	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,384
A00081	6. REALLOC TO POOL	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,234	0
A00346	7. SMITH, KIRBY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,900	31,295
A00371	8. ZIYENGE, CARLY	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100%	30,000	30,384
A00350	9. EVERETT, ADRIAN	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	30,000	30,225
A00349	10. SAUCEDO, ANABELLY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	0	30,000
A00410	11. SANDERS, ALANNA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	0	30,000
09003C	12. REALLOC TO REGISTRAR	C071C	ADMISSIONS ANALYST	C109	12.0	100%	0	0
10001C	13. REALLOC TO REGISTRAR	C065C	ADMISSION ANALYST SUPERVISOR	C110	12.0	100%	0	0
09074C	14. REALLOC TO REGISTRAR	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
	15. REALLOC TO REGISTRAR	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
14020C	16. REALLOC TO REGISTRAR	D084C	COMPUTER OPERATOR	C114	12.0	100%	0	0
09004C	17. REALLOC TO REGISTRAR	C071C	ADMISSIONS ANALYST	C109	12.0	100%	0	0
09012C	18. REALLOC TO POOL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
12041C	18. MITCHELL, FAY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,268
17016C	19. DUNTON, TERESA	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	32,894	32,894
								448,845
	615000 Part-Time Labor							39,606
	710000 Supplies & Services							273,396
	720000 Travel							11,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							137,961
	ACCOUNT TOTAL							910,808

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Office of Financial Aid & Scholarships
FOAPAL 110000-414201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00050	1. FINNEY, TERRY	2931	DEAN OF STUDENT AFFAIRS ENROLLMENT		12.0	100%	87,936	89,061
A00136	2. BOLAR, DENA	2095	ASSOCIATE DIRECTOR OF STUDENT AID		12.0	100%	42,024	42,561
A00069	3. DAVIDSON, BRIAN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	53,101	53,780
A00057	4. KALOGHIROU, ROBIN	2021	DIRECTOR OF STUDENT AID		12.0	100%	62,424	62,892
17001C	5. HILL, VICTOR	G190C	ASSISTANT DIRECTOR OF FINANCIAL AID	C117	12.0	100%	41,868	41,868
16016C	6. BOUGHNER, TAWNYA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,954	31,954
15029C	7. LAMBIE, KATHY D.	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	36,853	36,853
17012C	8. GOODWIN, GINA	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	37,853	37,853
15030C	9. WALKER, VICKI	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	30,433	30,433
15128C	10. WEEMS, DABNEY	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	25,773	29,251
12040C	11. BRADLEY, N PAULETTE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,907	27,907
09013C	12. THOMPSON, ROBIN KAY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
09014C	13. MARTIN, CORA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
09015C	14. JONES, ANDREA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
09016C	15. METZ, PATRICIA A	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	26,826	26,826
06003C	16. SANDEFUR, JENNA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,232
06004C	17. NELSON, ERICA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,232
15131C	18. CASTLEBERRY, LEE ANN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	29,836
15031C	19. VACANT (WORSHAM)	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,836	29,836
15032C	20. BEVLY, SHELBY	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	29,836	29,836
15035C	21. KOSTICK, CHRISTINA	G207C	FINANCIAL AID ANALYST	C115	12.0	100%	30,433	30,433
							736,881	
615000 Part-Time Labor							41,516	
710000 Supplies & Services							35,473	
711702 Budgeted Recoveries							(42,725)	
720000 Travel							6,000	
730000 Capital Outlay							0	
861000 Interfund Transfer							(40,000)	
620000 Pool Staff Benefits							264,630	
ACCOUNT TOTAL								1,001,775

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name University Police Department
FOAPAL 110000-415601-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00097	1. MARTIN, RANDY A.	2079	DIRECTOR UPD, CS, TRAFFIC & PARKING		12.0	100%	68,770	69,286
A00395	2. LONG, JARROD MATTHEW	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	40,603	43,908
17005C	3. DUFF, BOBBY JACK	T051C	PUBLIC SAFETY SUPERVISOR	C117	12.0	100%	35,149	35,149
17006C	4. PHIPPS, TERRY	T051C	PUBLIC SAFETY SUPERVISOR (Shift)	C117	12.0	100%	39,132	39,132
17007C	5. BROWN, BILL J.	T051C	PUBLIC SAFETY SUPERVISOR (Shift)	C117	12.0	100%	39,132	39,132
16043C	6. BRANCH, BILLY	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	33,711	33,711
16044C	7. VACANT (KIRKSEY)	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	33,711	33,711
16045C	8. LAYNE, FLOYD	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	31,327	31,327
16046C	9. GILLIAM, KEITH	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	33,050	33,050
16047C	10. CHRESTMAN, ROBERT	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	32,402	32,402
16048C	11. THRASHER, ANDREW	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	33,050	33,050
16049C	12. REALLOC TO STUDENT UNION FY 14 BU	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	0%	0	0
16050C	13. MANSKER, RAYMOND	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	33,711	33,711
16051C	14. SIMPSON, TRACI	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	31,954	31,954
16052C	15. BRADWAY, DANIEL	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	33,050	33,050
A00081	16. SHELTON, BRIAN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	31,954	35,274
16054C	17. SMITH, RON	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	31,954	31,954
16055C	18. PEEVEY, ROBERT	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	33,711	33,711
10009C	19. STARK, LADONNA	D092C	CALL CENTER SPECIALIST (Shift)	C110	12.0	100%	24,664	24,664
10010C	20. SMITH, FELICIA L.	D092C	CALL CENTER SPECIALIST (Shift)	C110	12.0	100%	30,084	30,084
10011C	21. CRAWFORD, TOMMIE FAYE	D092C	CALL CENTER SPECIALIST	C110	12.0	100%	27,163	27,163
10012C	22. HARVEY, JIMMIE	D092C	CALL CENTER SPECIALIST (Shift)	C110	12.0	100%	24,664	24,664
16056C	23. VACANT (WILSON)	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	33,050	33,050
16057C	24. BARKER, JIMMY	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	32,402	32,402
16042C	25. GRAY, RUSSELL	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	31,327	31,327
09067C	26. WILSON, SHANA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
							848,693	
615000 Part-Time Labor							0	
710000 Supplies & Services							68,930	
720000 Travel							5,000	
730000 Capital Outlay							10,000	
620000 Pool Staff Benefits							316,144	
ACCOUNT TOTAL							1,248,767	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Vice Chancellor for University Advancement
FOAPAL 110000-510001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00291	1. PENRY, JASON	2016	VICE CHANCELLOR--UNIVERSITY ADVANCEMENT		12.0	100%	202,000	202,000
A00185	2. HENDRIX, MENDY	2304	RESEARCH ASSISTANT		12.0	100%	46,966	47,921
							249,921	
615000 Part-Time Labor							92,106	
710000 Supplies & Services							66,351	
720000 Travel							13,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							95,501	
ACCOUNT TOTAL								517,379

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Athletic Advancement
FOAPAL 110000-510004-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00231	1. SULLIVAN, DUSTIN	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	49.10%	18,456	18,456
A00234	2. DRERUP, CLAIRE	2297	DIRECTOR OF MARKETING		12.0	42.50%	12,750	12,750
A00281	3. REALLOC TO AUXILIARY 100%	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	50%	0	0
A00211	4. MUNOZ, SARA	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	49.86%	23,005	23,005
A00420	5. CORNWELL, TYLER	2460	ASSISTANT COACH		12.0	36.84%	11,051	11,051
A00423	6. QUECK, AUSTIN	2460	ASSISTANT COACH		12.0	37.87%	11,051	11,051
12011C	7. REALLOC TO AUXILIARY 100%	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	50%	0	0
							76,313	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								22,131
ACCOUNT TOTAL								98,444

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Advancement Services
FOAPAL 110000-565001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00398	1. VAN WAGENER, HOLLY	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	75,526	76,481
A00388	2. HARVEY, CHRISTY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	38,940	39,329
A00391	3. EDWARDS, DONALD P	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	38,306	38,689
12015C	4. MCDONALD, AIMEE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
17013C	5. BRINER, SUSAN	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	38,611	38,611
							218,883	
615000 Part-Time Labor								23,919
710000 Supplies & Services								28,734
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								71,111
ACCOUNT TOTAL								342,647

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Digital Creative Media

FOAPAL 110000-521001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00366	1. CLARK, CHRISTOPHER	2105	PROJECT PROGRAM MANAGER		12.0	100%	65,200	67,272
17032C	2. VACANT (JOHNSON)	P020C	PRODUCTION ARTIST	C117	12.0	100%	34,538	32,249
13012C	3. WEST, HUNTER	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	100%	30,600	30,600
								130,121
615000 Part-Time Labor								7,917
710000 Supplies & Services								27,500
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								44,416
ACCOUNT TOTAL								212,454

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Director of University Development
FOAPAL 110000-560001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
	1. FY 14 BUDGET CUT	2295	DIRECTOR OF DEVELOPMENT		12.0	0%	0	0
A00386	2. VACANT (LOW)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	51,765	51,765
A00387	3. REALLOC TO ALUMNI RELATIONS	2294	DEVELOPMENT OFFICER		12.0	60%	0	0
A00389	4. SMITH, MIKE	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	60,000	60,000
A00394	5. MCCLAIN, DAVID	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	50,553	51,510
A00393	6. COLEMAN, ANTHONY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	50,553	51,510
A00044	7. CHUDY, ERIKA	2909	DIRECTOR OF PLANNED GIVING		12.0	100%	88,001	88,956
12080C	8. QUILLMAN, SHARON	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
A00295	9. REALLOC TO STUDENT AFFAIRS	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	0	0
							329,514	
615000 Part-Time Labor								0
710000 Supplies & Services								66,409
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								98,136
ACCOUNT TOTAL								499,059

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Planned Giving
FOAPAL 110000-550001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00044	1. REALLOC TO DEVELOPMENT	2909	DIRECTOR OF PLANNED GIVING		12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Alumni Relations
FOAPAL 110000-540001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00427	1. SMITH, BETH A.	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	93,177	94,132
A00390	2. BURNETT, LINDSAY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	43,483	43,918
A00431	3. VACANT (VICKREY)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	43,350	43,350
A00385	4. POYNTER, ELAINE MAYO	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	44,240	44,682
A00387	5. CARWELL, MARSHA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	60%	27,332	27,605
A00429	6. MCDANIEL, AMANDA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	60%	25,000	25,000
12005C	7. GRIFFIN, CARISSA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
							304,460	
615000 Part-Time Labor								0
710000 Supplies & Services								51,377
720000 Travel								9,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								90,870
ACCOUNT TOTAL								455,707

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name University Communications
FOAPAL 110000-520003-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00425	1. SMITH, WILLIAM M	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	92,000	92,000
A00110	2. MOORE, THOMAS	2072	DIRECTOR OF UNIVERSITY RELATIONS		12.0	100%	77,021	77,521
A00392	3. BOWMAN, REGINA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	49,090	49,240
A00432	4. MONROE, DIANA C	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	40,377	40,527
A00269	5. REALLOC TO CONVO CTR	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	0
12073C	6. WRIGHT, CHERYL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,773	25,773
							285,061	
615000 Part-Time Labor								1,462
710000 Supplies & Services								8,010
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								85,318
ACCOUNT TOTAL								384,851

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Publications & Creative Services
FOAPAL 110000-530001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00116	1. REEVES, MARK E.	2033	DIRECTOR OF PUB & CREATIVE SERVICES		12.0	100%	62,118	62,518
A00147	2. KELLY, CHRISTOPHER HEATH	2904	ASSISTANT DIRECTOR OF PUBLICATIONS		12.0	100%	41,412	42,412
14010C	3. MYERS, ROBBY	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100%	29,768	29,768
16035C	4. WILLIAMS, MARY	P027C	PUBLIC INFORMATION SPECIALIST	C116	12.0	100%	34,811	34,811
12073C	5. REALLOC TO PUBLIC RELATIONS	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	0	0
13003C	6. SCHREPFER, MURIEL	P049C	COMMERCIAL ARTIST I	C113	12.0	100%	26,531	26,531
13012C	7. REALLOC TO CREATIVE MEDIA	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	0%	0	0
							196,040	
615000 Part-Time Labor								19,242
710000 Supplies & Services								18,967
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								66,925
ACCOUNT TOTAL								301,174

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Provost/Academic Affairs and Research
FOAPAL 110000-210001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00351	1. COOKSEY, LYNITA	2024	EXECUTIVE VICE CHANCELLOR AND PROVOST	T	12.0	100%	195,496	197,396
A00022	2. HOGUE, GINA	2028	ASSOCIATE VC ACADEMIC AFFAIRS	T	12.0	100%	119,458	120,772
A00099	3. HICKS, ROBIN	2057	ASSISTANT TO VP OF ACADEMIC AFFAIRS		12.0	100%	85,943	86,940
A00342	4. HICKS, KATHY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	69,202	69,998
	5. REALLOC TO POOL	2304	RESEARCH ASSISTANT		12.0	100%	0	0
A00261	6. COLLINS, HELEN C.	2304	RESEARCH ASSISTANT		12.0	100%	39,016	39,406
A00415	7. COSSEY,JEANNIE	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100%	42,908	43,401
18023C	8. COLEMAN, ERIC	D064C	WEBSITE DEVELOPER	C118	12.0	100%	33,189	33,861
15011C	9. VACANT (HIGGINS) OVRIP	C037C	ADMINISTRATIVE ANALYST	C115	12.0		0	29,836
12012C	10. NEWBERRY, MARY--REALL FROM CECO	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	25,773
	11. PART-TIME FACULTY REALL FROM CECO	2206	PART-TIME FACULTY		9.0	200%	0	9,500
							656,883	
615000 Part-Time Labor							24,875	
710000 Supplies & Services							180,349	
720000 Travel							21,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							198,882	
ACCOUNT TOTAL								1,082,489

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name ASU-Arkansas Biosciences Research Institute
FOAPAL 200101-215001-1210

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00352	1. SUSTICH, ANDREW	2031	SR ASSOC VC FOR AA & RESEARCH	T	12.0	25.13%	45,434	45,888
A00246	2. VACANT (CRAMER)	2111	EXECUTIVE DIR BIO-SCIENCES INSTITUTE	T	12.0	100%	0	0
A00249	3. GROVES, CHRISTOPHER C.	2114	PROJECT/PROGRAM MANAGER - ABI		12.0	100%	53,830	54,503
A00250	4. BARNER, MARIA	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	44,757	45,317
A00248	5. PHILLIPS, HOPE	2113	PROJECT/PROGRAM DIRECTOR - ABI		12.0	100%	47,961	48,632
A00274	6. KALETSCH, KELLIE	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	41,000	41,451
A00275	7. HARRIS, RODNEY	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	42,726	43,068
A00254	8. NOPO-OLAZABAL, LUIS	2121	RESEARCH ASSOCIATE - ABI		12.0	100%	46,330	47,395
A00253	9. VACANT (HUHE)	2121	RESEARCH ASSOCIATE - ABI		12.0	100%	6,936	0
A00255	10. ROGERS,BRIAN	2121	RESEARCH ASSOCIATE - ABI		12.0	50%	52,020	52,540
A00279	11. LEE, KIMBERLY	2116	RESEARCH ASSISTANT - ABI		12.0	100%	29,419	29,419
12084C	12. DESPAIN, LINDA J.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	30,066	30,066
16018C	13. REALLOC TO ORTT	G195C	HEI PROGRAM COORDINATOR	C116	12.0	0.00%	0	0
F00526	14. CRAMER, CAROLE	2156	PROFESSOR/9 MO	T	9.0	25.08%	33,866	34,474
F00556	15. XU, JIANFENG #	2128	RESEARCH ASSOCIATE PROF/9 MO	T	9.0	100%	94,213	96,097
F00480	16. YU, SHIGUANG	2129	RESEARCH ASSISTANT PROF/9 MO	N	9.0	100%	91,713	92,813
F00479	17. SAVARY, BRETT	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100%	105,169	106,851
F00481	18. STIPEND/BUYOUT	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	66,360	62,215
F00163	19. LORENCE, ARGELIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	24.86%	22,888	23,344
F00069	20. MEDINA-BOLIVAR, FABRICIO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	25.03%	25,647	26,159
F00522	21. CONDORI, GIULIANA	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	57,123	57,809
F00524	22. VACANT (TEOH)	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	8,505	0
F00525	23. GANAPATHY, SIVAKUMAR	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100%	57,288	57,976
F00526	24. (CRAMER) SUMMER	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
G00023	25. GRADUATE ASSISTANT	2122	RESEARCH GRADUATE ASSISTANT		12.0	600%	114,612	115,758
							1,111,775	
615000 Part-Time Labor							15,000	
710000 Supplies & Services							796,738	
720000 Travel							5,000	
730000 Capital Outlay							20,000	
861000 University Sponsored Research							318,301	
620000 Pool Staff Benefits							373,931	
ACCOUNT TOTAL							2,640,745	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name ASU-ABI Maintenance and Operations
FOAPAL 200102-215001-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
15122C	1. CROCKER, JIMMY	S031C	SKILLED TRADESMAN	C115	12.0	100%	32,661	32,661
03112C	2. SARTIN, SHEILA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,990	17,990
03113C	3. SPENCER, LORI	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
							67,265	
615000 Part-Time Labor								0
710000 Supplies & Services								400,811
720000 Travel								0
730000 Capital Outlay								0
822000 Other Inter-Fund Plant Transfers								673
620000 Pool Staff Benefits								31,251
ACCOUNT TOTAL								500,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Research and Technology Transfer
FOAPAL 110000-214001-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00352	1. SUSTICH, ANDREW	2031	SR ASSOC VC FOR AA & RESEARCH	T	12.0	22.72%	41,077	41,488
A00272	2. VACANT (BORDEN)	2106	PROJECT/PROGRAM SPECIALIST		12.0	64.91%	31,742	32,002
A00307	3. VACANT (MARSHALL)	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	100%	58,190	58,771
A00031	4. DISON, CHERYL	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	100%	69,422	70,152
16018C	5. TIDWELL, LATONYA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	33,921	33,921
							236,334	
615000 Part-Time Labor								339
710000 Supplies & Services								7,842
720000 Travel								0
730000 Capital Outlay								0
867000 Inter-Fund F & A Transfer								(316,576)
620000 Pool Staff Benefits								71,946
ACCOUNT TOTAL								(115)

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name North Central Association
FOAPAL 110000-254701-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
	1. FY 14 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	0%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Interactive Teaching and Technology Center (ITTC)
FOAPAL 110000-212401-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00378	1. VACANT (TORRES)	2070	DIR OF INTERACTIVE TEACH & TECH CTR		12.0	100%	0	0
F00051	2. REALLOC TO POOL	2204	INSTRUCTOR/12 MO		12.0	100%	0	0
A00317	3. LESLIE, HEWLETT STEVEN	2304	RESEARCH ASSISTANT		12.0	100%	55,142	55,776
A00318	4. SMITH, TERRI SUE	2304	RESEARCH ASSISTANT		12.0	100%	33,345	38,845
16031C	5. VACANT NEW POSITION	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	30,713
16080C	6. VACANT NEW POSITION	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	30,713
							156,047	
615000 Part-Time Labor								1,211
710000 Supplies & Services								9,594
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								51,457
ACCOUNT TOTAL								218,309

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Academic Support Center for Athletes
FOAPAL 110000-260201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
P00002	1. CASE, CHRISTOPHER	2508	ACADEMIC ADVISOR		12.0	50%	15,918	16,045
A00192	2. WILLMOTT, STACEY	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	60%	40,829	41,227
A00153	3. BROOKS, JASON	2508	ACADEMIC ADVISOR		12.0	100%	28,800	29,059
A00379	4. VACANT (BLAINE)	2508	ACADEMIC ADVISOR		12.0	100%	31,212	31,212
							117,543	
615000 Part-Time Labor								1,597
710000 Supplies & Services								6,868
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								34,167
ACCOUNT TOTAL								160,175

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Delta Economic Development Center
FOAPAL 110000-252601-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00284	1. MCVEY, ALAN	2046	EXEC. DIRECTOR DELTA ECONOMIC DEVELOPMENT		12.0	100%	111,052	111,996
A00052	2. DECKER, JAMES ALAN	2006	COORDINATOR OF NON-CREDIT ACTIVITY		12.0	100%	67,765	68,265
15040C	3. WATSON, TARA	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	30,433	30,433
							210,694	
615000 Part-Time Labor								0
710000 Supplies & Services								18,000
720000 Travel								6,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								68,200
ACCOUNT TOTAL								303,394

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Delta Ctr Professional Development
FOAPAL 110000-252604-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00074	1. VACANT (TUSETH)	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	67,426	55,000
15009C	2. FY 15 BUDGET CUT	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	32,306	0
09021C	3. FY 15 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	25,889	0
16017C	4. WALTERS, LEAH--REALL FROM CECO	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	31,327
							86,327	
615000 Part-Time Labor								0
710000 Supplies & Services								53,141
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								28,168
ACCOUNT TOTAL								170,136

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Community Development
FOAPAL 110000-252602-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00064	1. GILLIAM, FRANKIE	2204	INSTRUCTOR/12 MO		12.0	75%	44,065	44,958
								44,958
615000 Part-Time Labor								0
710000 Supplies & Services								2,000
720000 Travel								1,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								13,797
ACCOUNT TOTAL								62,255

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Mid South Degree Center
FOAPAL 110000-212951-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00138	1. MACKLIN, CEDRIC	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	63,779	64,416
06005C	2. RICKS, JANET	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	50%	9,617	9,617
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	32,050	32,050
							106,083	
615000 Part-Time Labor								0
710000 Supplies & Services								18,154
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,637
ACCOUNT TOTAL								154,874

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name East Arkansas Community College Degree Center

FOAPAL 110000-212953-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00137	1. VACANT (EDWARDS)	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	0	0
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	11,000	11,000
								11,000
615000 Part-Time Labor								0
710000 Supplies & Services								12,459
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								1,100
ACCOUNT TOTAL								26,559

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Arkansas Northeastern College Degree Center
FOAPAL 110000-212954-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00140	1. SPENCER, SUSAN	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	19,248	19,344
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	36,000	36,000
							55,344	
615000 Part-Time Labor								0
710000 Supplies & Services								11,451
720000 Travel								7,676
730000 Capital Outlay								0
620000 Pool Staff Benefits								9,210
ACCOUNT TOTAL								83,681

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Beebe Degree Center
FOAPAL 110000-212952-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
06006C	1. ESTES, CARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,232
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	57,200	57,200
							76,432	
615000 Part-Time Labor							0	
710000 Supplies & Services							23,708	
720000 Travel							15,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							13,220	
ACCOUNT TOTAL								128,360

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name ASUJ / ASU-Mountain Home Degree Center
FOAPAL 110000-212955-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00139	1. WALKER, THERESSA	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	41,288	41,700
09022C	2. PONDER, ANTONETTE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	46,978	46,978
							111,387	
615000 Part-Time Labor								0
710000 Supplies & Services								36,788
720000 Travel								15,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,648
ACCOUNT TOTAL								188,823

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name ASUJ / Paragould Program
FOAPAL 110000-212956-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00073	1. BLEVINS, JUDY K	2105	PROJECT/PROGRAM MANAGER		12.0	100%	50,545	50,646
09023C	2. BROCK, SHIRLEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,107	24,107
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	289,900	289,900
							364,653	
615000 Part-Time Labor								0
710000 Supplies & Services								191,508
720000 Travel								27,559
730000 Capital Outlay								0
620000 Pool Staff Benefits								53,079
ACCOUNT TOTAL								636,799

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name ASUJ / ASUTC-Marked Tree Programs
FOAPAL 110000-212961-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
	1. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Compressed Video Network
FOAPAL 110000-212931-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00123	1. KOPP, DANIEL MAURICE	2108	DIRECTOR OF DISTANCE LEARNING		12.0	100%	45,324	45,777
A00148	2. DOWNUM, KEVIN M	2074	TECHNICAL DIRECTOR		12.0	100%	30,000	30,000
16017C	3. REALLOC TO DCED	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	0
09102C	4. WELLS, KELLEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	22,264	11,132
							86,909	
615000 Part-Time Labor								0
710000 Supplies & Services								149,869
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								26,316
ACCOUNT TOTAL								263,094

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Office of Institutional Research
FOAPAL 110000-212501-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00056	1. JONES, KATHRYN C.	2068	DIRECTOR OF INST. RESEARCH & PLANNING		12.0	100%	101,588	102,604
A00143	2. LEGGETT, APRIL	2303	RESEARCH ANALYST		12.0	100%	39,470	39,868
A00144	3. WEBB, SHARON	2303	RESEARCH ANALYST		12.0	100%	48,019	48,507
A00158	4. ROREX, JACQUELYN	2305	RESEARCH ASSOCIATE		12.0	100%	53,872	54,400
							245,379	
615000 Part-Time Labor								0
710000 Supplies & Services								11,341
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								71,160
ACCOUNT TOTAL								327,880

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Office of Assessment Services
FOAPAL 110000-213201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00549	1. WELSH, JOSEPHINE A.	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	75.20%	61,800	63,654
A00412	2. MITCHELL, JOYCE	2303	RESEARCH ANALYST		12.0	100%	26,288	32,249
							95,903	
615000 Part-Time Labor							0	
710000 Supplies & Services							42,851	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							27,812	
ACCOUNT TOTAL								166,566

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name VCAAR Salary Pool
FOAPAL 110000-210015-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	VACANT	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	1,931,424	2,297,135
								2,297,135
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								645,069
ACCOUNT TOTAL								2,942,204

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Admissions, Records and Registration
FOAPAL 110000-213101-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00043	1. FINCH, TRACY	2056	REGISTRAR		12.0	100%	92,104	93,209
A00381	2. DOTSON, JACKIE	2143	ASSOCIATE REGISTRAR		12.0	100%	44,893	45,342
A00356	3. WHITE, TREVOR	2105	PROJECT PROGRAM MANAGER		12.0	100%	52,390	52,914
A00259	4. BOOTHMAN, CHRISTOPHER	2053	ASSISTANT DIRECTOR OF RECORDS		12.0	100%	43,840	45,331
16019C	5. MCDANIEL, SHARON L.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	38,531	38,531
14023C	6. BLANKENSHIP, JESSE	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,415	28,415
15013C	7. MATHES, RITA KATHERINE	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	31,809	31,809
12027C	8. HILL, SHEILA B.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,354	27,354
12050C	9. GIBSON,STEPHANIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
07005C	10. PILLOW, ALAN W.	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100%	20,598	20,598
07006C	11. PASSALAQUA, TERRY	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100%	20,194	20,194
06007C	12. MARION, JASMINE	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,232
15014C	13. CARMACK, JAMIE	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	31,882	31,882
15017C	14. NICHOLS, CHARLES S	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	29,836	29,836
14020C	15. INGRAM, BRIDGET	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,983	28,983
10001C	16. ELLENBURG, SHANNAN	C065C	ADMISSION ANALYST SUPERVISOR	C110	12.0	100%	29,862	29,862
09003C	17. MONTGOMERY, ANGELA	C071C	ADMISSIONS ANALYST	C109	12.0	100%	22,709	22,709
09074C	18. COX, KATHY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,907	22,907
12025C	19. RING, VICKEY L.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,288	26,288
09004C	20. BOWERS, NANCY	C071C	ADMISSIONS ANALYST	C109	12.0	100%	22,264	22,264
							663,433	
615000 Part-Time Labor							9,574	
710000 Supplies & Services							81,629	
720000 Travel							7,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							235,538	
ACCOUNT TOTAL								997,674

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name International Admissions
FOAPAL 110000-213120-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
09122C	1. VACANT NEW POSITION	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	44,738	21,827
09121C	2. BLANKENSHIP, GARY	C071C	ADMISSIONS ANALYST II	C109	12.0	100%	22,264	22,264
							44,091	
615000 Part-Time Labor							49,400	
710000 Supplies & Services							12,500	
720000 Travel							1,000	
730000 Capital Outlay							0	
822000 Interfund Plant Transfer							223	
861000 Interfund Transfer							(124,497)	
620000 Pool Staff Benefits							17,283	
ACCOUNT TOTAL								-

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name A-State Online
FOAPAL 133501-213113-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00290	1. HARMON, TRACY	2305	RESEARCH ASSOCIATE		12.0	100%	37,142	37,585
A00160	2. FY 15 BUDGET CUT	2305	RESEARCH ASSOCIATE		12.0	100%	36,422	0
A00358	3. HUCKABY, MATTHEW	2105	PROJECT PROGRAM MANAGER		12.0	100%	51,444	51,887
15012C	4. SMITH, JANICE	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	30,433	30,433
12043C	5. SALEHI, CHRISTOPHER	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,268
15015C	6. GIBSON, LORA	C035C	ASSISTANT REGISTRAR	C115	12.0	100%	29,836	29,836
16033C	7. PERKINS, GALEN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	31,327
16025C	8. BANKS, KIFFANY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,954	31,954
16028C	9. RHODES, JON DANIEL	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	30,713	30,713
14017C	10. SCOTT, CAREY	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,983	28,983
14014C	11. DAVIS, ALLETHA	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,415	28,415
14021C	12. WESS, SHANNON	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,415	28,415
09005C	13. TYLER, KYLA	C071C	ADMISSIONS ANALYST	C109	12.0	100%	22,709	22,709
09006C	14. SHEARER, FRANCESCA	C071C	ADMISSIONS ANALYST	C109	12.0	100%	21,827	21,827
19026C	15. WEEMS, BEVERLY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
22004C	16. AUSTIN, BRYAN	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,982	41,982
19010C	17. ANDERSON, KENNETH DAVID	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
19019C	18. MURRY, WILLIAM DEAN	D062C	DATA BASE ANALYST	C119	12.0	100%	35,554	35,554
18017C	19. PONCE, CAROLYN	D065C	NETWORK SUPPORT ANALYST	C118	12.0	100%	34,538	34,538
22001C	20. HARRELL, JENNIFER	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,982	41,982
06010C	21. BALLARD, ELIZABETH--REALL FROM CECO	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	19,617
							644,133	
615000 Part-Time Labor								5,547
710000 Supplies & Services								30,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								244,428
ACCOUNT TOTAL								924,108

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name A-State Online
FOAPAL 133501-213113-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00037	1. VALENTINE, CHRISTY	2204	INSTRUCTOR/12 MO	N	12.0	100%	90,000	91,035
								91,035
615000 Part-Time Labor								0
710000 Supplies & Services								50,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								26,400
ACCOUNT TOTAL								167,435

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Learning Support Services
FOAPAL 110000-260701-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	400%	29,376	29,670
								29,670
615000 Part-Time Labor								20,544
710000 Supplies & Services								40,954
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								1,324
ACCOUNT TOTAL								92,492

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Advising Services
FOAPAL 110000-260301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00282	1. JACKSON, MELISSA	2047	DIRECTOR OF ACADEMIC ADVISING		12.0	100%	57,052	57,634
A00379	2. REALL TO ACAD SUPP ATHLETES	2508	ACADEMIC ADVISOR		12.0	100%	0	0
A00416	3. CURBO, RHONDA	2508	ACADEMIC ADVISOR		12.0	100%	40,118	40,465
A00380	4. GRANBERRY, KANDI	2508	ACADEMIC ADVISOR		12.0	100%	34,982	35,500
A00155	5. KUIZIN, MICHAEL	2508	ACADEMIC ADVISOR (RETENTION)		12.0	100%	36,212	36,498
A00152	6. LYNN, ERIN D.	2508	ACADEMIC ADVISOR		12.0	100%	35,165	35,476
F00540	7. NESBITT, NIKESHA	2204	INSTRUCTOR/12 MO	N	12.0	100%	38,698	39,380
09024C	8. WRAY, JAMIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
							267,217	
615000 Part-Time Labor								0
710000 Supplies & Services								10,080
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								78,932
ACCOUNT TOTAL								356,229

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Off-Campus Duty Assignments
FOAPAL 110000-212002-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	VACANT	2156	PROFESSOR/9 MO		9.0	100%	85,721	85,721
								85,721
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								24,002
ACCOUNT TOTAL								109,723

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Graduate School
FOAPAL 110000-261001-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00352	1. SUSTICH, ANDREW	2031	SR ASSOC VC FOR AA & RESEARCH	T	12.0	52.16%	94,363	95,259
12006C	2. MCGINNIS, MICHELLE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,288	26,288
15137C	3. HEATH, PAMELA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	29,836
12025C	4. REALLOC TO REGISTRAR	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
12067C	5. ADAMS, NIKKI	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	30%	8,102	8,102
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		1,407,009	1,421,079
							1,580,564	
615000 Part-Time Labor								1,002
710000 Supplies & Services								58,960
720000 Travel								13,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								66,934
ACCOUNT TOTAL								1,720,460

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Graduate Assistants
FOAPAL 110000-261002-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	PhD ENVIRONMENTAL SCIENCES GA	2265	GRADUATE ASSISTANT		9.0		126,815	128,083
2.	PhD HERITAGE STUDIES GA	2265	GRADUATE ASSISTANT		9.0		178,283	180,066
3.	EdD EDUCATIONAL LEADERSHIP GA	2265	GRADUATE ASSISTANT		12.0		42,258	42,681
4.	PhD MOLECULAR BIOSCIENCES GA	2265	GRADUATE ASSISTANT		12.0		76,407	77,171
5.	DPT PHYSICAL THERAPY GA	2265	GRADUATE ASSISTANT		12.0		62,424	63,048
							491,049	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								4,910
ACCOUNT TOTAL								495,959

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Global Initiatives
FOAPAL 110000-210101-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00034	1. VACANT REALLOC POSITION	2034	DIRECTOR OF INTERNATIONAL PROGRAMS		12.0	100%	0	114,444
A00406	2. UNNOLD, YVONNE	2104	PROJECT PROGRAM DIRECTOR		12.0	50%	0	48,940
							163,384	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								47,381
ACCOUNT TOTAL								210,765

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name International Administration
FOAPAL 134151-212601-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00034	1. REALLOC TO GLOBAL INITIATIVES	2034	DIRECTOR OF INTERNATIONAL PROGRAMS		12.0	100%	83,232	0
A00122	2. KHADKA, CHANDNI	2932	DIRECTOR OFFICE OF INTERN STUDENT SRVCS		12.0	100%	0	60,000
A00271	3. REALLOC TO INTL RECRUITMENT	2508	ACADEMIC ADVISOR		12.0	100%	36,592	0
A00154	4. MUNOZ, MARIA	2508	ACADEMIC ADVISOR		12.0	100%	36,000	45,000
18009C	5. PETERSON, DODIE	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	29,836	33,861
09026C	6. FY 15 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	0
12003C	7. WINTERS, KIMBERLY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	22,709	25,268
							164,129	
615000 Part-Time Labor								96,000
710000 Supplies & Services								95,000
720000 Travel								52,500
730000 Capital Outlay								0
861000 Interfund Transfer								(461,139)
620000 Pool Staff Benefits								53,510
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name International Recruitment
FOAPAL 134156-212611-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00401	1. REALLOC TO INTL ADMIN	2105	PROJECT PROGRAM MANAGER		12.0	100%	83,232	0
A00316	2. VACANT (ERDOGMUS)	2304	RESEARCH ASSISTANT		12.0	100%	33,818	0
A00151	3. REALLOC FROM STUDY ABROAD	2508	ACADEMIC ADVISOR--RECRUITER		12.0	100%	0	35,000
A00271	4. REALLOC FROM INT'L ADMIN	2508	ACADEMIC ADVISOR		12.0	100%	0	35,000
								70,000
615000 Part-Time Labor								0
710000 Supplies & Services								15,000
720000 Travel								50,000
730000 Capital Outlay								0
750000 Scholarships								0
850000 Other Intrafund Transfers								(155,300)
620000 Pool Staff Benefits								20,300
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name English as Second Language
FOAPAL 134101-212608-1131

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00542	1. VACANT (TAGGART)	2204	INSTRUCTOR/12 MO--DIRECTOR ESL	N	12.0	100%	70,000	70,000
F00593	2. VACANT (BERGMAN)	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	40,000
F00582	3. COX, ANGELA	2205	INSTRUCTOR/9 MONTH	N	9.0	100%	43,496	32,886
F00581	4. SHEWMAKER, DORIS	2205	INSTRUCTOR/9 MONTH	N	9.0	100%	35,010	35,360
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0		87,000	225,400
09020C	6. GOUCHER, PAMELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
								425,910
615000 Part-Time Labor								50,000
710000 Supplies & Services								135,962
720000 Travel								13,500
730000 Capital Outlay								0
850000 Other Intra-Fund Transfers								1,088,382
620000 Pool Staff Benefits								131,128
ACCOUNT TOTAL								1,844,882

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Study Abroad
FOAPAL 134152-212603-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00151	1. REALLOC TO INTL RECRUITMENT	2508	ACADEMIC ADVISOR		12.0	100%	50,000	0
A00316	2. REALLOC FROM INTL RECRUITMENT	2304	RESEARCH ASSISTANT		12.0	100%	0	50,000
09128C	3. BRIGHTWELL, JENNIFER	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
							71,827	
615000 Part-Time Labor								0
710000 Supplies & Services								25,000
720000 Travel								55,000
730000 Capital Outlay								0
821000 Intra-Fund Plant Transfer								218
850000 Other Intra-Fund Transfer								(175,143)
620000 Pool Staff Benefits								23,098
ACCOUNT TOTAL								-

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name University College
FOAPAL 110000-260101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00019	1. SIMONS, JILL	2025	DEAN OF SCHOOLS	T	12.0	100%	93,840	94,844
F00540	2. REALLOC TO ADVISING SERVICES	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	0
F00592	3. BINGHAM, VALLARY	2204	INSTRUCTOR/12 MO	N	12.0	100%	41,616	42,024
12026C	4. VACANT (HUNT) OVRIP	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	30,685	30,685
06047C	5. TINSLEY, MARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	17%	3,205	3,205
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	6,380	6,380
							177,138	
615000 Part-Time Labor								1,033
710000 Supplies & Services								12,554
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								53,599
ACCOUNT TOTAL								244,324

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name First Year Programs
FOAPAL 110000-260501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00283	1. BRADBERRY, PAULA D.	2008	DIRECTOR OF FIRST YEAR STUDIES	N	12.0	100%	69,904	70,610
F00404	2. VACANT (MCCLAIN)	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00405	3. VACANT (KNUCKLES)	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00407	4. DOYLE, BARBARA	2205	INSTRUCTOR/9 MO	N	9.0	100%	46,281	47,405
F00408	5. FERRELL, LISA L.	2205	INSTRUCTOR/9 MO	N	9.0	100%	40,313	41,123
F00415	6. KHALIL, ALI	2205	INSTRUCTOR/9 MO	N	9.0	100%	31,011	31,635
F00381	7. GREEN, POLLY N.	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,486	36,130
F00377	8. STRIPLING, VICKI	2205	INSTRUCTOR/9 MO	N	9.0	100%	34,483	35,135
F00600	9. SMITH, JUSTIN	2204	INSTRUCTOR/12 MO	N	12.0	100%	46,062	47,002
F00340	10. WHARTON, THOMAS	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,062	36,782
F00354	11. MUNGLE, STEPHANIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,041	36,647
A00315	12. JOHNSON, KIMBERLEY	2304	RESEARCH ASSISTANT		12.0	100%	38,500	38,882
09100C	13. BROADWAY, TAWANNA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
							443,615	
615000 Part-Time Labor							2,991	
710000 Supplies & Services							10,895	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							128,376	
ACCOUNT TOTAL								585,877

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Honors Instruction
FOAPAL 110000-262001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00012	1. VACANT (SUSTICH)	2062	DEAN OF GRADUATE SCHOOL	T	12.0	50%	0	0
A00396	2. OLIVER, REBECCA	2105	PROJECT/PROGRAM DIRECTOR		12.0	100%	73,188	74,055
A00313	3. BECK, JAMIE	2304	RESEARCH ASSISTANT		12.0	100%	35,000	35,350
15002C	4. HUFSTEDLER,SHERRY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	25,773	29,251
							138,656	
615000 Part-Time Labor								1,745
710000 Supplies & Services								26,828
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								43,222
ACCOUNT TOTAL								210,451

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Dean of Agriculture and Technology
FOAPAL 110000-251101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00017	1. BURCHAM, TIMOTHY	2025	DEAN OF SCHOOLS	T	12.0	100%	142,000	143,562
A00038	2. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50%	50,000	50,800
15039C	3. REALLOC TO AGRI/TECH STUDIES	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	0	0
09028C	4. JOHNSON, PHYLLIS	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	30,433	30,433
17002C	5. PARKS, ROBIN	R027C	BUDGET SPECIALIST	C117	12.0	100%	32,894	32,894
								257,689
615000 Part-Time Labor								0
710000 Supplies & Services								15,098
720000 Travel								1,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								80,345
ACCOUNT TOTAL								354,132

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Agricultural & Technology Studies
FOAPAL 110000-251205-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00294	1. PITTCOCK, J. KIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	66,527	67,857
F00507	2. MORRIS, DENNIS K.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,897	64,187
F00074	3. GREENWALT, BERT	2156	PROFESSOR/9 MO	T	9.0	100%	85,570	87,452
F00369	4. GREEN, VERN STEVEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,357	65,891
F00081	5. VACANT (HUMPHREY) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	84,619	84,619
F00370	6. HOOD, ELIZABETH	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	83,498	84,500
F00189	7. AGNEW, DAVID M.	2156	PROFESSOR/9 MO	T	9.0	100%	70,129	71,813
A00038	8. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50%	50,000	50,800
F00082	9. ARMAH, PAUL W.	2156	PROFESSOR/9 MO	T	9.0	100%	82,748	83,080
F00245	10. HUMPHREY, JOHN K	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,958	69,046
F00170	11. SHUMWAY, CALVIN R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	76,331	77,553
F00114	12. TEAGUE, TINA	2156	PROFESSOR/9 MO	T	9.0	100%	56,976	58,572
F00265	13. REN, YIFENG	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,000	45,676
F00390	14. FENNER, LORI G.	2205	INSTRUCTOR/9 MO	N	9.0	100%	42,173	43,439
F00430	15. WELLS, NATHAN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	54,105	54,917
F00072	16. PHILLIPS, GREG	2156	PROFESSOR/9 MO	T	9.0	100%	131,541	133,251
F00413	17. VACANT (PATEL)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	0
F00181	18. SHARMA, RAJESH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,105	56,107
F00392	19. WHITE, RICKY	2205	INSTRUCTOR/9 MO	N	9.0	50%	21,642	21,966
F00560	20. VACANT (COX)	2205	INSTRUCTOR/9 MO	N	9.0	50%	0	0
09028C	21. REALLOC TO DEAN OF AGRI	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
17002C	22. REALLOC TO DEAN OF AGRI	R027C	BUDGET SPECIALIST	C117	12.0	100%	0	0
15039C	23. ELLIS, SHERRY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,836	29,836
							1,250,562	
615000 Part-Time Labor							15,526	
710000 Supplies & Services							67,660	
720000 Travel							8,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							353,707	
ACCOUNT TOTAL							1,695,955	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Technology
FOAPAL 110000-251401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00413	1. REALLOC TO AGRI/TECH STUDIES	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	0
F00181	2. REALLOC TO AGRI/TECH STUDIES	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	0
F00392	3. REALLOC TO AGRI/TECH STUDIES	2205	INSTRUCTOR/9 MO	N	9.0	50%	0	0
F00560	4. REALLOC TO AGRI/TECH STUDIES	2205	INSTRUCTOR/9 MO	N	9.0	50%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Farm Administration
FOAPAL 110000-251301-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
19001C	1. JOHNSON, MICHAEL D.	B064C	DIRECTOR OF FARMING	C119	12.0	100%	39,268	39,268
16001C	2. MCCLELLAND, MIKE	B089C	ASSISTANT DIRECTOR OF FARMING	C116	12.0	50%	15,977	15,977
10002C	3. AHRENT, KARL	B120C	FARM MAINTENANCE MECHANIC	C110	12.0	100%	23,845	23,845
12055C	4. HERREN, NICOLE	B105C	FARM FOREMAN - INSTITUTIONAL	C112	12.0	40%	10,107	10,107
06040C	5. VACANT (HERREN)	B116C	AGRICULTURAL LAB TECHNICIAN	C106	12.0	100%	19,617	0
							89,197	
615000 Part-Time Labor								39,124
710000 Supplies & Services								43,000
720000 Travel								0
730000 Capital Outlay								59,955
620000 Pool Staff Benefits								36,743
ACCOUNT TOTAL								268,019

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Crops and Soils
FOAPAL 110000-251302-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
16001C	1. MCCLELLAND, MIKE	B089C	ASSISTANT DIRECTOR OF FARMING	C116	12.0	50%	15,977	15,977
								15,977
615000 Part-Time Labor								0
710000 Supplies & Services								42,200
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								6,231
ACCOUNT TOTAL								64,408

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Swine
FOAPAL 110000-251305-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
12055C	1. HERREN, NICOLE	B105C	FARM FOREMAN - INSTITUTIONAL	C112	12.0	60%	15,161	15,161
								15,161
615000 Part-Time Labor								0
710000 Supplies & Services								20,000
720000 Travel								0
730000 Capital Outlay								4,000
620000 Pool Staff Benefits								5,913
ACCOUNT TOTAL								45,074

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Horses
FOAPAL 110000-251306-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
06041C	1. FILES, BRENT	B116C	AGRICULTURAL LAB TECHNICIAN	C106	12.0	100%	18,855	18,855
								18,855
								7,200
								25,000
								0
								0
								7,713
								58,768

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Dean of Sciences and Mathematics
FOAPAL 110000-259101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00292	1. PRATTE, JOHN	2025	DEAN OF SCHOOLS	T	12.0	100%	161,160	162,852
A00036	2. GRIPPO, ANNE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	100%	100,330	101,363
A00397	3. BURLESON, JOE	2106	PROJECT/PROGRAM SPECIALIST		12.0	79.63%	38,702	39,102
12029C	4. AWAI-BARBER, AMY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
16022C	5. WILHIDE, MARILYN R.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	30,713
							359,803	
615000 Part-Time Labor								0
710000 Supplies & Services								10,600
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								108,165
ACCOUNT TOTAL								478,568

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00008	1. RISCH, THOMAS	2150	DEPARTMENT CHAIR	T	12.0	2.23%	2,395	2,395
F00024	2. INGRAM, DEBRA	2150	DEPARTMENT CHAIR	T	12.0	5.55%	6,000	6,000
F00339	3. HUANG, XIUZHEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.78%	3,065	3,065
F00280	4. JIANG, HAI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.62%	2,911	2,911
F00395	5. SCRIVNER, GIDGET	2205	INSTRUCTOR/9 MO	N	9.0	14.90%	7,422	7,422
F00199	6. CHOI, SEO-EUN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	13.34%	8,197	8,197
F00393	7. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	9.77%	3,999	3,999
F00409	8. GORE, SARAH	2205	INSTRUCTOR/9 MO	N	9.0	3.74%	1,425	1,425
F00394	9. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	7.34%	2,839	2,839
F00317	10. VACANT (HALL)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.27%	0	0
F00428	11. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	7.41%	2,866	2,866
F00150	12. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	8.50%	6,126	6,126
F00168	13. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.26%	3,822	3,822
F00106	14. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	2.82%	2,176	2,176
F00433	15. VACANT (WOOLDRIDGE)	2205	INSTRUCTOR/9 MO	N	9.0	5.87%	2,210	0
F00156	16. ZHOU, HONG #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.27%	9,350	9,350
F00344	17. BOULDIN, JENNIFER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.85%	8,596	8,596
F00077	18. VACANT (BEDNARZ)	2156	PROFESSOR/9 MO	T	9.0	2.83%	0	0
F00144	19. BENNETT, BOBBY D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.94%	3,221	3,221
F00436	20. CAUSEY, JASON	2205	INSTRUCTOR/9 MO	N	9.0	15.77%	7,882	7,882
F00191	21. VACANT (GRIPPO)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.56%	0	0
F00188	22. GRIPPO, RICHARD S.	2156	PROFESSOR/9 MO	T	9.0	9.17%	7,573	7,573
F00401	23. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	6.76%	2,908	2,908
F00154	24. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.45%	1,506	1,506
F00097	25. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	13.08%	12,037	12,037
F00301	26. MCKAY, TANJA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.65%	2,367	2,367
F00175	27. REEVE, SCOTT W.	2156	PROFESSOR/9 MO	T	9.0	3.82%	2,940	2,940
F00241	28. SRIVATSAN, MALATHI	2156	PROFESSOR/9 MO	T	9.0	5.23%	3,756	3,756
F00190	29. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.77%	4,838	4,838
F00322	30. MARSICO, TRAVIS #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.29%	2,700	2,700
F00146	31. TUNNO, OSCAR FEREBEE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.47%	2,500	2,500
F00151	32. AHN, JEONGHO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.43%	2,500	2,500
F00210	33. VACANT (ZHANG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.80%	1,000	0
F00142	34. ALI, HASHIM	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	11.56%	7,000	7,000
F00254	35. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.24%	1,015	1,015

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00335	36. KENNON, JAMES T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.71%	5,000	5,000
F00272	37. KOIZUMI, HIDEYA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	11.55%	7,000	7,000
F00548	38. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	8.80%	4,500	4,500
A00397	39. BURLESON, JOE	2106	PROJECT/PROGRAM SPECIALIST		12.0	20.37%	10,000	10,000
	40. DIRECTOR OF MBS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	5,000	5,000
								167,432
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								46,972
ACCOUNT TOTAL								214,404

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Environmental Sciences
FOAPAL 110000-259601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
15007C	1. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50%	14,918	14,918
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		12.0	200%	25,115	25,115
							40,033	
615000 Part-Time Labor							8,265	
710000 Supplies & Services							10,812	
720000 Travel							8,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							8,743	
ACCOUNT TOTAL								76,353

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Molecular Biosciences Program
FOAPAL 110000-259103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
15007C	1. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50%	14,918	14,918
							14,918	
615000 Part-Time Labor								0
710000 Supplies & Services								45,000
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								5,818
ACCOUNT TOTAL								75,736

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Ecotoxicology Research Facility
FOAPAL 110000-259104-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00175	1. GRIFFIN, MELANIE	2304	RESEARCH ASSISTANT		12.0	78.32%	24,445	24,662
A00174	2. VACANT (WHEELER)	2304	RESEARCH ASSISTANT		12.0	100%	0	0
								24,662
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								7,152
ACCOUNT TOTAL								31,814

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Biological Sciences
FOAPAL 110000-259201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00008	1. RISCH, THOMAS	2150	DEPARTMENT CHAIR	T	12.0	97.77%	103,210	105,124
F00510	2. FARRIS, JERRY L.	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	90,096	91,696
F00053	3. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	100%	43,775	44,975
F00329	4. SIKKEL, PAUL #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,770	61,470
F00092	5. TRAUTH, STANLEY E.	2156	PROFESSOR/9 MO	T	9.0	100%	79,921	81,521
F00218	6. DOLAN, MAUREEN	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	75,460	76,860
F00077	7. BOVES, THAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,000	56,200
F00144	8. BENNETT, BOBBY D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.06%	60,775	61,975
F00154	9. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.55%	58,789	59,989
F00241	10. SRIVATSAN, MALATHI	2156	PROFESSOR/9 MO	T	9.0	94.77%	66,683	68,083
F00188	11. GRIPPO, RICHARD S.	2156	PROFESSOR/9 MO	T	9.0	90.83%	73,616	74,996
F00191	12. FLUKER, BROOK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	55,000
F00097	13. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	86.92%	78,616	80,016
F00301	14. MCKAY, TANJA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	96.35%	61,111	62,511
F00322	15. MARSICO, TRAVIS #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.71%	56,515	60,215
F00256	16. GILMORE, DAVID F.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	66,265	67,665
F00344	17. BOULDIN, JENNIFER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.15%	57,094	58,294
F00401	18. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	93.24%	38,932	40,132
F00157	19. ROLLAND, VIRGINIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,269	57,469
F00309	20. ZHOU, GUO-LEI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	73,733	75,133
F00526	21. CRAMER,CAROLE	2156	PROFESSOR/9 MO	T	9.0	74.92%	101,596	102,996
F00069	22. MEDINA-BOLIVAR, FABRICIO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	74.97%	76,940	78,340
12065C	23. BEASON, CYNTHIA D.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	25,773	25,773
09030C	24. KIRKSEY, SANDRA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,659	23,659
12060C	25. TIPTON, SHEILA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	0	31,327
	26. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	600%	48,753	49,241
							1,650,660	
615000 Part-Time Labor								22,172
710000 Supplies & Services								60,321
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								458,432
ACCOUNT TOTAL								2,191,585

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Chemistry and Physics
FOAPAL 110000-259301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00006	1. BURNS, WILLIAM A	2150	DEPARTMENT CHAIR	T	12.0	100%	100,015	102,075
F00526	2. REALLOC TO BIOLOGY	2156	PROFESSOR/9 MO	T	9.0	75%	0	0
F00163	3. LORENCE, ARGELIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	75.14%	68,668	70,568
F00076	4. DRAGANJAC, MARK E.	2156	PROFESSOR/9 MO	T	9.0	100%	91,371	92,711
F00272	5. KOIZUMI, HIDEYA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	88.45%	52,679	53,619
F00142	6. ALI, HASHIM	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	88.44%	52,379	53,539
F00438	7. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,414	62,894
F00167	8. JOHNSON, J. BRUCE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,687	65,027
F00131	9. CARROLL, BRENT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,630	56,660
F00166	10. PANIGOT, MICHAEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,581	57,581
F00175	11. REEVE, SCOTT W.	2156	PROFESSOR/9 MO	T	9.0	96.18%	72,612	73,952
F00420	12. IZADYAR, ANAHITA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,125	56,155
F00276	13. BISWAS, KOUSHIK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,110	54,450
F00320	14. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	100%	32,748	33,428
F00331	15. MERTEN, JONATHAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,380	56,860
F00335	16. KENNON, JAMES T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.29%	57,983	59,883
F00093	17. HERSHBERGER, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,000	54,626
F00190	18. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.23%	56,247	57,407
F00210	19. VACANT (ZHANG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.20%	54,631	0
F00548	20. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	91.20%	45,655	46,635
F00069	21. REALLOC TO BIOLOGY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	75%	0	0
12072C	22. WRIGHT, MARY GAIL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,288	26,288
09032C	23. TRUSTY, MARSHA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
	24. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,822	10,930
							1,167,997	
615000 Part-Time Labor								20,997
710000 Supplies & Services								50,463
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								330,061
ACCOUNT TOTAL								1,572,518

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Computer Science
FOAPAL 110000-259401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00004	1. FY 14 BUDGET CUT	2150	DEPARTMENT CHAIR	T	12.0	0%	0	0
A00397	2. REALLOC TO DEANS PAGE	2106	PROJECT/PROGRAM SPECIALIST		12.0	0%	0	0
F00195	3. JENNESS, JEFFREY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	88,455	89,467
F00339	4. HUANG, XIUZHEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	96.22%	76,314	77,914
F00436	5. CAUSEY, JASON	2205	INSTRUCTOR/9 MO	N	9.0	84.23%	40,891	42,091
F00280	6. JIANG, HAI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	96.38%	76,233	77,433
F00254	7. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.76%	78,645	80,925
F00395	8. SCRIVNER, GIDGET	2205	INSTRUCTOR/9 MO	N	9.0	85.10%	41,364	42,374
F00333	9. QUALLS, JAKE	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,394	36,594
F00587	10. HAMMERAND, EDWARD T	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	88,443	89,455
09033C	11. REALLOC TO POOL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	26,358	0
12037C	12. BLACKBURN, JESSICA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	25,773
	13. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	300%	13,974	14,114
							576,140	
615000 Part-Time Labor								5,226
710000 Supplies & Services								18,167
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								160,604
ACCOUNT TOTAL								764,137

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Mathematics & Statistics
FOAPAL 110000-259501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00024	1. INGRAM, DEBRA	2150	DEPARTMENT CHAIR	T	12.0	94.45%	100,015	102,075
F00038	2. MITCHELL, MARY SUZANNE	2170	ASSOCIATE PROFESSOR/12 MO	N	12.0	20%	17,152	17,310
F00422	3. LAMBERTUS, AMANDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,246	56,682
F00146	4. TUNNO, OSCAR FEREBEE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.53%	52,019	53,415
F00156	5. ZHOU, HONG #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.73%	52,019	56,155
F00317	6. VACANT (HALL)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	96.73%	0	0
F00199	7. CHOI, SEO-EUN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	86.66%	52,019	53,255
F00151	8. AHN, JEONGHO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.57%	52,139	53,935
F00168	9. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.74%	56,379	57,215
F00150	10. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	91.50%	64,679	65,915
F00106	11. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	97.18%	74,059	74,895
F00409	12. GORE, SARAH	2205	INSTRUCTOR/9 MO	N	9.0	96.26%	36,098	36,674
F00424	13. CARRAWAY, LATIA	2205	INSTRUCTOR/9 MO	N	9.0	100%	34,650	35,486
F00393	14. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	90.23%	36,105	36,941
F00394	15. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	92.66%	34,810	35,846
F00428	16. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	92.59%	34,782	35,818
F00433	17. VACANT (WOOLDRIDGE)	2205	INSTRUCTOR/9 MO	N	9.0	94.13%	35,470	0
12066C	18. CRAFT, JANE ANN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,907	27,907
	19. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	500%	38,546	38,931
							838,455	
615000 Part-Time Labor							8,265	
710000 Supplies & Services							18,883	
720000 Travel							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							227,566	
ACCOUNT TOTAL								1,097,169

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Dean of Humanities and Social Sciences
FOAPAL 110000-257101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00020	1. UMANSKY, LAURI	2025	DEAN OF SCHOOLS	T	12.0	100%	143,988	145,442
A00035	2. TRAYLOR, DEBORAH CHAPPEL	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	49.96%	51,062	51,573
12030C	3. DUNNING, DEBRA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,288	26,288
12067C	4. ADAMS, NIKKI	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	70%	18,903	18,903
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	5,000	5,000
							247,206	
615000 Part-Time Labor								30
710000 Supplies & Services								15,284
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								74,533
ACCOUNT TOTAL								341,053

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Heritage Studies
FOAPAL 110000-257701-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00029	1. SALO, EDWARD	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	50%	59,709	42,500
A00047	2. BANTA, BRADY M.	2013	ARCHIVIST		12.0	49.74%	47,952	48,912
12031C	3. SURDYK, LAURA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,288	26,288
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	200%	22,800	22,800
							140,500	
615000 Part-Time Labor								0
710000 Supplies & Services								12,743
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,041
ACCOUNT TOTAL								194,784

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name English & Philosophy
FOAPAL 110000-257301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00012	1. COLLINS, JANELLE M.	2150	DEPARTMENT CHAIR	T	12.0	100%	91,944	94,518
A00035	2. TRAYLOR, DEBORAH CHAPPEL	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.04%	51,062	51,647
F00101	3. BALL, JERRY	2156	PROFESSOR/9 MO	T	9.0	100%	73,010	74,470
F00350	4. HANSEN, GREGORY	2156	PROFESSOR/9 MO	T	9.0	100%	60,716	62,170
F00155	5. BURNS, RICHARD ALLEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,226	65,506
F00071	6. CALLOWAY, CATHERINE	2156	PROFESSOR/9 MO	T	9.0	100%	80,638	82,574
F00186	7. CAVE, ERIC M.	2156	PROFESSOR/9 MO	T	9.0	100%	65,180	72,554
F00059	8. COSTELLO, KRISTI	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	75,000	76,946
F00171	9. BARRETT-FOX, JASON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	51,146
F00282	10. CATON, JACOB	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,800	52,988
F00240	11. VACANT (GENNUSO) OVRIP	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	49,533	49,533
F00073	12. VACANT (HARRIS) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	67,638	67,638
F00178	13. HENDERSHOT, CYNDY K.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,908	59,062
F00332	14. WEIMER, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	51,146
F00243	15. HORNEKER, GEORGE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	59,832	60,126
F00235	16. HUNTER, FRANCES E.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,641	57,771
F00172	17. LAMM, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100%	67,485	69,031
F00128	18. LOTT, RICK	2156	PROFESSOR/9 MO	T	9.0	100%	72,088	73,526
F00122	19. LECKY, KATARZYNA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,100	53,346
F00180	20. MOORE, BRYAN L.	2156	PROFESSOR/9 MO	T	9.0	100%	67,459	69,007
F00212	21. NAREY, WAYNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,783	63,723
F00211	22. SARTORELLI, JOSEPH J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,833	63,547
F00091	23. SCHICHLER, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100%	70,857	72,269
F00365	24. VACANT (SPANIOL) OVRIP	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	51,005	51,005
F00127	25. SPIKES, MICHAEL P.	2156	PROFESSOR/9 MO	T	9.0	100%	75,184	76,684
F00094	26. KRUEGER, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,155	56,585
F00367	27. MERRITT, MICHELLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,875	53,115
F00372	28. YOUNG, NANCY Y.	2205	INSTRUCTOR/9 MO	T	9.0	100%	42,051	42,051
F00388	29. WILLIAMS, CARMEN L.	2205	INSTRUCTOR/9 MO	N	9.0	100%	46,395	47,319
F00419	30. TRIBBETT, MARCUS	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,271	36,153
F00431	31. WILLIAMS, GAYLE V.	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,920	36,636
F00414	32. PATTON, IDA MARIE-JOSE	2205	INSTRUCTOR/9 MO	N	9.0	100%	34,779	35,473
F00412	33. DUCLOS, HELEN F.	2205	INSTRUCTOR/9 MO	N	9.0	100%	34,756	35,452

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name English & Philosophy
FOAPAL 110000-257301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00397	34. BRIDGES, WINFRED P.	2205	INSTRUCTOR/9 MO	N	9.0	100%	33,102	34,864
09034C	35. TURNEY, NATALIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,107	24,107
09035C	36. TIBBS, BRANDIE L.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,107	24,107
	37. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	400%	27,581	27,857
							2,075,652	
615000 Part-Time Labor								5,495
710000 Supplies & Services								21,460
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								578,427
ACCOUNT TOTAL								2,684,034

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name World Languages & Cultures
FOAPAL 110000-257501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00406	1. UNNOLD, YVONNE	2104	PROJECT PROGRAM DIRECTOR		12.0	50%	84,047	48,939
F00126	2. MORENO, VICENT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,410	52,562
F00231	3. LOMBEIDA, ERNESTO B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,808	57,716
F00198	4. BERNALES, ENRIQUE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,653	55,789
F00207	5. JOHNSON, WARREN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,365	58,409
F00182	6. OWENS, RUTH ANN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,464	62,940
F00498	7. PINTO, CLAUDIO EDUARDO	2205	INSTRUCTOR/9 MO	N	9.0	100%	33,680	33,680
F00321	8. MCGEE, ANNE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,410	52,346
09018C	9. WELLS, ALYSSA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,377	23,377
							445,758	
615000 Part-Time Labor								8,028
710000 Supplies & Services								11,059
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								127,785
ACCOUNT TOTAL								592,630

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name History
FOAPAL 110000-257401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00002	1. KEY, JOSEPH P.	2150	DEPARTMENT CHAIR	T	12.0	100%	81,291	82,347
F00508	2. SAUNDERS, LAQUITA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,545	51,617
F00029	3. SALO, EDWARD	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	50%	60,132	42,500
F00070	4. CASTRO, JUSTIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	49,000	50,136
F00324	5. EDWARDS, GARY T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,738	61,232
F00137	6. GILBERT, ERIK O.	2156	PROFESSOR/9 MO	T	9.0	100%	72,115	73,643
F00164	7. HU, AIQUN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,383	58,719
F00236	8. VACANT (POLK)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	0
F00102	9. SYDORENKO, ALEXANDER	2156	PROFESSOR/9 MO	T	9.0	100%	76,670	77,974
F00224	10. MAYNARD, WILLIAM B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,609	68,813
F00161	11. POBST, PHYLLIS E.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,249	68,593
F00112	12. ROUSEY, DENNIS	2156	PROFESSOR/9 MO	T	9.0	100%	75,094	76,430
F00284	13. JONES-BRANCH, CHERISSE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,555	64,569
F00359	14. HRONEK, PAMELA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	75,789	76,775
F00143	15. WILKERSON-FREEMAN, SARAH	2156	PROFESSOR/9 MO	T	9.0	100%	68,263	69,629
09036C	16. MORRIS, KIMBERLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
	17. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	4,141	4,182
							949,868	
615000 Part-Time Labor								1,683
710000 Supplies & Services								17,982
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								266,991
ACCOUNT TOTAL								1,236,524

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Political Science
FOAPAL 110000-257601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00010	1. MCLEAN, WILLIAM P.	2150	DEPARTMENT CHAIR	T	12.0	100%	85,582	88,578
F00268	2. VACANT (LOFTON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00104	3. TUSALEM, ROLLIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,625	62,615
F00078	4. VACANT (MILTON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00219	5. HARDING JR., DAVID R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,773	66,299
F00398	6. HACKER, HANS J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,184	64,420
F00285	7. LEVENBACH, F. DAVID	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	54,813	55,791
F00192	8. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100%	72,753	74,211
F00286	9. WANG, RICHARD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	68,389	69,199
F00237	10. WARNER, BARBARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,760	55,930
F00278	11. BUZBY, AMY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,500	56,228
09037C	12. PAWSON, ROBIN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
	13. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	14,260	14,403
							630,383	
615000 Part-Time Labor								1,304
710000 Supplies & Services								10,340
720000 Travel								2,800
730000 Capital Outlay								0
620000 Pool Staff Benefits								175,182
ACCOUNT TOTAL								820,009

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Criminology, Sociology & Geography
FOAPAL 110000-257201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00015	1. REALLOC TO FACULTY LINE	2150	DEPARTMENT CHAIR	T	12.0	50%	0	0
F00316	2. VACANT (MYERS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,076	0
F00098	3. STROUD, HUBERT	2156	PROFESSOR/9 MO	T	9.0	100%	96,778	98,578
F00325	4. KENDIG, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,000	52,916
F00193	5. RUKUS, JOSEPH	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	49,000
F00220	6. VACANT (MONROE)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00289	7. DEGARMO, MATTHEW	2205	INSTRUCTOR/9 MO	N	9.0	100%	46,000	46,534
F00269	8. DONAGHY, MARY L.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	54,922	55,910
F00169	9. HILL, GRETCHEN J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,705	60,291
F00287	10. CHU, DORIS	2156	PROFESSOR/9 MO	T	9.0	100%	79,329	81,551
F00314	11. KULKARNI, VEENA #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,399	59,671
F00336	12. RATLIFF, THOMAS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,987	54,365
F00375	13. WRIGHT, PEGGY	2205	INSTRUCTOR/9 MO	N	9.0	100%	46,687	47,471
F00134	14. VACANT NEW REALL FROM DPT CHAIR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	50,000
09038C	15. WRIGHT, NICOLE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
							678,551	
615000 Part-Time Labor							0	
710000 Supplies & Services							9,396	
720000 Travel							8,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							192,443	
ACCOUNT TOTAL							888,390	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Arkansas Public Administration Consortium (Summer)

FOAPAL 110000-257603-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00192	1. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100%	7,781	12,368
								12,368
615000 Part-Time Labor								0
710000 Supplies & Services								5,278
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>3,463</u>
ACCOUNT TOTAL								21,109

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Dean of Business
FOAPAL 110000-252101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00433	1. HUNT, C. SHANE	2044	DEAN OF BUSINESS ADMINISTRATION	T	12.0	100%	0	160,000
F00027	2. ROE, CHARLES W.	2155	PROFESSOR/12 MO	T	12.0	46.56%	65,800	66,491
A00296	3. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	47.11%	59,795	60,363
F00601	4. FY 14 BUDGET CUT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	0%	0	0
A00150	5. ALLEN, SHEENA	2508	ACADEMIC ADVISOR		12.0	100%	36,700	37,122
15037C	6. BUDD, LORERINDA	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	32,827	32,827
12032C	7. VACANT (WYATT)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,288	26,288
09039C	8. THOMAS, LINDA M.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,107	24,107
							407,198	
615000 Part-Time Labor								5,181
710000 Supplies & Services								9,516
720000 Travel								7,484
730000 Capital Outlay								0
620000 Pool Staff Benefits								125,869
ACCOUNT TOTAL								555,248

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
	1. NEW POSITION	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	29,501	54,960
F00005	2. VACANT (HUDSON)	2150	DEPARTMENT CHAIR	T	12.0	6.53%	0	0
F00017	3. ROBERTSON, PATRICIA	2150	DEPARTMENT CHAIR	T	12.0	4.56%	4,754	4,854
F00025	4. ROBERTSON, JOHN F.	2150	DEPARTMENT CHAIR	T	12.0	4.42%	5,521	5,637
F00027	5. ROE, CHARLES W.	2155	PROFESSOR/12 MO	T	12.0	6.82%	9,631	9,732
A00296	6. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	5.81%	7,368	7,442
F00083	7. BROWN, CHRISTOPHER R.	2156	PROFESSOR/9 MO	T	9.0	7.19%	6,878	7,020
F00373	8. VACANT (CARR) OVRIP	2205	INSTRUCTOR/9 MO	N	9.0	2.78%	1,475	1,475
F00610	9. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.02%	7,154	7,298
F00619	10. COCCHIARA, FAYE	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.15%	7,173	7,321
F00187	11. DANCER, WELDON TERRY	2156	PROFESSOR/9 MO	T	9.0	8.27%	8,321	8,487
F00618	12. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	8.44%	8,751	8,927
F00158	13. FISH, KELLY E.	2156	PROFESSOR/9 MO	T	9.0	7.04%	6,785	6,907
F00352	14. GUHA, GAURI SHANKAR	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.19%	1,738	1,772
F00625	15. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	3.22%	3,205	3,249
F00626	16. VACANT (HORNER)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	15.44%	0	0
F00611	17. HU, XIANKUI	2172	ASSOCIATE PROFESSOR/9 MO	P	9.0	19.80%	22,391	22,853
F00620	18. VACANT (HUNT)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.81%	7,801	0
F00165	19. JONES, KIRK	2156	PROFESSOR/9 MO	T	9.0	7.45%	7,526	7,692
F00612	20. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	11.83%	12,714	12,978
F00115	21. KESSELRING, RANDALL	2156	PROFESSOR/9 MO	T	9.0	4.69%	4,444	4,536
F00124	22. VACANT (LATANICH) OVRIP	2156	PROFESSOR/9 MO	T	9.0	6.40%	5,953	5,953
F00089	23. VACANT (MARBURGER)	2156	PROFESSOR/9 MO	T	9.0	6.62%	6,396	6,534
F00627	24. MELLO, JOHN E.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.97%	11,187	11,417
F00147	25. MOEENI, FARHAD	2156	PROFESSOR/9 MO	T	9.0	6.38%	6,512	6,622
F00621	26. PAE, SANGSHIN	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	13.73%	15,105	15,377
F00113	27. NONIS, SARATH A.	2156	PROFESSOR/9 MO	T	9.0	6.53%	7,489	7,639
F00613	28. LAIRD, BRIAN K	2203	INSTRUCTOR/9 MO	N	9.0	13.30%	13,699	13,945
F00614	29. PETERSON, RYAN	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	23.81%	26,368	26,842
F00308	30. PHILHOURS, MELODIE J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	31.19%	27,806	28,334
F00628	31. MCDANIEL, KAREN	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	2.57%	2,364	2,412
F00300	32. QUINN, TINA	2156	PROFESSOR/9 MO	T	9.0	5.86%	6,152	6,306

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00629	33. VACANT (RELYEA)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	19.97%	17,498	0
F00160	34. RUBY, PAULA D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.76%	10,116	10,368
F00177	35. SEGALL, RICHARD S.	2156	PROFESSOR/9 MO	T	9.0	8.27%	7,320	7,504
F00492	36. SEYDEL, JOHN F.	2156	PROFESSOR/9 MO	T	9.0	13.25%	13,245	13,483
F00623	37. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.43%	14,269	14,583
F00295	38. SYAMIL, AHMAD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.27%	7,472	7,636
F00624	39. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	5.66%	6,062	6,178
F00615	40. TEW, PHILIP	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	16.35%	17,209	17,563
F00222	41. ZHANG, QINGYU	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.88%	7,416	7,462
F00616	42. KIM, HYUNG TAE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	16.06%	16,861	17,165
F00622	43. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	5.04%	4,756	4,836
F00263	44. PITTMAN, JEFFREY	2156	PROFESSOR/9 MO	T	9.0	3.50%	3,183	3,245
	45. COB COORDINATOR OF ASSESSMENT	2186	ASSISTANT PROFESSOR		12.0	100%	5,000	5,000
	46. ONLINE MBA PROGRAM DIR	2186	ASSISTANT PROFESSOR		12.0	100%	2,500	2,500
	47. DIR CENTER FOR ECON. EDUCATION	2186	ASSISTANT PROFESSOR		12.0	100%	5,000	5,000
							437,044	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								122,221
ACCOUNT TOTAL								559,265

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name College of Business - Computer Lab
FOAPAL 110000-252301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
17014C	1. GLOVER, MICHAEL	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	38,421	38,421
							38,421	38,421
615000 Part-Time Labor							19,224	19,224
710000 Supplies & Services							2,123	2,123
720000 Travel							0	0
730000 Capital Outlay							0	0
620000 Pool Staff Benefits							15,945	15,945
ACCOUNT TOTAL								75,713

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Accounting
FOAPAL 110000-252201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00025	1. ROBERTSON, JOHN F.	2150	DEPARTMENT CHAIR	T	12.0	95.58%	119,399	121,907
F00621	2. PAE, SANGSHIN	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	86.27%	94,895	96,603
F00614	3. PETERSON, RYAN	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	76.19%	84,377	85,895
F00187	4. DANCER, WELDON TERRY	2156	PROFESSOR/9 MO	T	9.0	91.73%	92,252	94,098
F00300	5. QUINN, TINA	2156	PROFESSOR/9 MO	T	9.0	94.14%	98,844	101,316
F00613	6. LAIRD, BRIAN K	2203	INSTRUCTOR/9 MO	N	9.0	86.70%	89,301	90,909
F00616	7. KIM, HYUNG TAE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	83.94%	88,139	89,725
F00373	8. VACANT (CARR) OVRIP	2205	INSTRUCTOR/9 MO	N	9.0	97.22%	51,510	51,510
F00389	9. CARMACK, RODNEY	2205	INSTRUCTOR/9 MO	N	9.0	100%	51,200	52,326
F00108	10. POWELL, DWAYNE	2205	INSTRUCTOR/9 MO	N	9.0	100%	53,790	54,876
09040C	11. PERRY, CHRISTINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
							861,874	
615000 Part-Time Labor								0
710000 Supplies & Services								10,179
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								243,823
ACCOUNT TOTAL								1,115,876

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Economics and Finance
FOAPAL 110000-252401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00017	1. ROBERTSON, PATRICIA	2150	DEPARTMENT CHAIR	T	12.0	95.44%	99,523	101,613
A00296	2. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	47.09%	59,795	60,393
F00083	3. BROWN, CHRISTOPHER R.	2156	PROFESSOR/9 MO	T	9.0	92.81%	88,829	90,659
F00622	4. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	94.96%	89,702	91,210
F00615	5. TEW, PHILIP	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	83.65%	88,043	89,857
F00624	6. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	94.34%	101,100	103,042
F00089	7. VACANT (MARBURGER)	2156	PROFESSOR/9 MO	T	9.0	93.38%	90,170	92,118
F00352	8. GUHA, GAURI SHANKAR	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.81%	77,684	79,206
F00612	9. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	75.06%	80,680	82,358
F00611	10. HU, XIANKUI	2172	ASSOCIATE PROFESSOR/9 MO	P	9.0	80.20%	90,679	92,547
F00115	11. KESSELRING, RANDALL	2156	PROFESSOR/9 MO	T	9.0	95.31%	90,364	92,226
F00124	12. VACANT (LATANICH) OVRIP	2156	PROFESSOR/9 MO	T	9.0	93.60%	87,097	87,097
F00263	13. PITTMAN, JEFFREY	2156	PROFESSOR/9 MO	T	9.0	96.50%	87,734	89,454
09041C	14. TENNANT, JEANETTE K.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	24,107	24,107
09042C	15. TRAVIS, LOIS J. (SBDC)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	35,667	35,667
							1,211,554	
615000 Part-Time Labor								0
710000 Supplies & Services								11,479
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								345,207
ACCOUNT TOTAL								1,568,240

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Management and Marketing
FOAPAL 110000-252502-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00005	1. VACANT (HUDSON)	2150	DEPARTMENT CHAIR	T	12.0	93.47%	0	0
F00027	2. ROE, CHARLES	2155	PROFESSOR/12 MO	T	12.0	46.59%	65,801	66,492
F00610	3. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.98%	94,837	96,733
F00113	4. NONIS, SARATH A.	2156	PROFESSOR/9 MO	T	9.0	93.47%	107,195	109,339
F00620	5. VACANT (HUNT)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.19%	92,118	0
F00628	6. MCDANIEL, KAREN	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	97.43%	89,580	91,372
F00619	7. COCCHIARA, FAYE	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.85%	93,123	95,041
F00625	8. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	96.78%	96,235	97,583
F00176	9. BEVILL, SANDRA K.	2156	PROFESSOR/9 MO	T	9.0	100%	90,042	91,302
F00221	10. SIROTA, KRYSTAL	2205	INSTRUCTOR	N	9.0	100%	50,000	51,000
F00626	11. VACANT (HORNER)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	84.56%	0	0
F00627	12. MELLO, JOHN E.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	39.09%	39,882	40,704
F00618	13. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	91.56%	94,985	96,885
F00308	14. PHILHOURS, MELODIE J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	68.81%	61,344	62,510
F00629	15. VACANT (RELYEA)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	80.03%	70,110	0
F00617	16. VACANT NEW POSITON	2187	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	78,125
09043C	17. MILLER, RICKY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
							999,795	
615000 Part-Time Labor								233
710000 Supplies & Services								6,704
720000 Travel								7,845
730000 Capital Outlay								0
620000 Pool Staff Benefits								281,788
ACCOUNT TOTAL								1,296,365

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Computer and Information Technology
FOAPAL 110000-252302-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00492	1. SEYDEL, JOHN F.	2156	PROFESSOR/9 MO	T	9.0	86.75%	86,711	88,271
F00158	2. FISH, KELLY E.	2156	PROFESSOR/9 MO	T	9.0	92.96%	89,637	91,251
F00165	3. JONES, KIRK	2156	PROFESSOR/9 MO	T	9.0	92.55%	93,561	95,619
F00147	4. MOEENI, FARHAD	2156	PROFESSOR/9 MO	T	9.0	93.62%	95,557	97,181
F00177	5. SEGALL, RICHARD	2156	PROFESSOR/9 MO	T	9.0	91.73%	81,219	83,249
F00295	6. SYAMIL, AHMAD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.73%	82,924	84,748
F00222	7. ZHANG, QINGYU	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.12%	86,686	87,224
F00160	8. RUBY, PAULA D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.24%	83,858	85,954
F00623	9. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.57%	84,624	86,486
F00133	10. RUBY, RALPH R.	2156	PROFESSOR/9 MO	T	9.0	100%	96,190	98,594
							898,577	
615000 Part-Time Labor								0
710000 Supplies & Services								10,451
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								251,602
ACCOUNT TOTAL								1,160,630

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Center for Supply Chain Management
FOAPAL 110000-252608-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00627	1. MELLO, JOHN E.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	49.94%	50,943	51,993
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	7,048	7,118
							59,111	
615000 Part-Time Labor							4,015	
710000 Supplies & Services							7,591	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							14,830	
ACCOUNT TOTAL								88,547

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name College of Business Student Services Center
FOAPAL 110000-252609-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
09044C	1. EGGERS, JEANETTE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
								22,709
615000 Part-Time Labor								0
710000 Supplies & Services								2,700
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								8,857
ACCOUNT TOTAL								34,266

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Chair Bank Management
FOAPAL 110000-252103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00612	1. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.11%	14,108	14,390
								14,390
615000 Part-Time Labor								0
710000 Supplies & Services								9,740
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								2,600
ACCOUNT TOTAL								26,730

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Dean of Media and Communications
FOAPAL 110000-253101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00018	1. RAWLINS, BRAD	2025	DEAN OF SCHOOLS	P	12.0	100%	132,548	134,271
15140C	2. ROLLAND, TERRIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	27,907	30,698
							164,969	
615000 Part-Time Labor							0	
710000 Supplies & Services							23,509	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							50,239	
ACCOUNT TOTAL							238,717	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Radio-Television
FOAPAL 110000-253301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00007	1. REALLOC TO MEDIA	2150	DEPARTMENT CHAIR	T	12.0	100%	0	0
F00050	2. REALLOC TO MEDIA	2204	INSTRUCTOR/12 MO	N	12.0	25%	0	0
F00374	3. REALLOC TO COMMUNICATION	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00326	4. REALLOC TO MEDIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00132	5. REALLOC TO MEDIA	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00421	6. REALLOC TO MEDIA	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00396	7. REALLOC TO MEDIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00439	8. REALLOC TO MEDIA	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00400	9. REALLOC TO MEDIA	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
14006C	10. REALLOC TO MEDIA	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	0	0
14007C	11. REALLOC TO MEDIA	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	0	0
09045C	12. REALLOC TO MEDIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
							0	0
	615000 Part-Time Labor						0	0
	710000 Supplies & Services						0	0
	720000 Travel						0	0
	730000 Capital Outlay						0	0
	620000 Pool Staff Benefits						0	0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Journalism
FOAPAL 110000-253201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00605	1. REALLOC TO COC GRAD STUD	2155	PROFESSOR/12 MO	T	12.0	100%	0	0
F00500	2. REALLOC TO COMMUNICATION	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00057	3. REALLOC TO MEDIA	2204	INSTRUCTOR/12 MO	N	12.0	73.78%	0	0
F00130	4. REALLOC TO MEDIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00201	5. REALLOC TO MEDIA	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00399	6. REALLOC TO COMMUNICATION	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00200	7. REALLOC TO MEDIA	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00432	8. REALLOC TO MEDIA	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00368	9. REALLOC TO COMMUNICATION	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
13011C	10. REALLOC TO MEDIA	P046C	PHOTOGRAPHER	C113	12.0	100%	0	0
09046C	11. FY 14 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	0%	0	0
12068C	12. REALLOC TO PRINTING SERV	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	50%	0	0
							0	0
	615000 Part-Time Labor						0	0
	710000 Supplies & Services						0	0
	720000 Travel						0	0
	730000 Capital Outlay						0	0
	620000 Pool Staff Benefits						0	0
	ACCOUNT TOTAL						0	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Radio Production
FOAPAL 110000-253302-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00007	1. REALLOC TO MEDIA	2150	DEPARTMENT CHAIR	T	12.0	25%	0	0
F00050	2. REALLOC TO KASU	2204	INSTRUCTOR/12 MO	N	12.0	75%	0	0
20003C	3. REALLOC TO KASU	D059C	ENGINEER COMM FACILITIES DIRECTOR	C120	12.0	100%	0	0
16059C	4. REALLOC TO KASU	P026C	RADIO PROGRAM DIRECTOR	C116	12.0	87%	0	0
14008C	5. REALLOC TO KASU	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	0	0
09077C	6. REALLOC TO KASU	P059C	RADIO ANNOUNCER	C109	12.0	100%	0	0
16058C	7. REALLOC TO KASU	P066C	RADIO NEWS DIRECTOR	C116	12.0	66.48%	0	0
19020C	8. REALLOC TO KASU	P065C	DEVELOPMENT SPECIALIST	C119	12.0	100%	0	0
							0	0
615000 Part-Time Labor							0	0
710000 Supplies & Services							0	0
720000 Travel							0	0
730000 Capital Outlay							0	0
620000 Pool Staff Benefits							0	0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Communication Studies
FOAPAL 110000-253401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00011	1. REALLOC TO POOL	2150	DEPARTMENT CHAIR	T	12.0	100%	0	0
F00096	2. REALLOC TO COMMUNICATION	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00249	3. REALLOC TO COMMUNICATION	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	0	0
F00307	4. REALLOC TO COMMUNICATION	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00418	5. REALLOC TO COMMUNICATION	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00411	6. REALLOC TO COMMUNICATION	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00529	7. REALLOC TO COMMUNICATION	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00429	8. REALLOC TO COMMUNICATION	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
09047C	9. REALLOC TO COMMUNICATION	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
								0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Media
FOAPAL 110000-253501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00007	1. AMIENYI, OSABUOHEN P.	2150	DEPARTMENT CHAIR	T	12.0	100%	108,137	110,733
F00050	2. DOYLE, MICHAEL	2204	INSTRUCTOR/12 MO	N	12.0	24.87%	15,716	15,970
F00201	3. FEARS, LILLIE	2156	PROFESSOR/9 MO	T	9.0	100%	65,842	72,970
F00132	4. PITTS, MARY JACKSON	2156	PROFESSOR/9 MO	T	9.0	100%	77,843	79,085
F00326	5. ZENG, LI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,535	64,425
F00396	6. BOWMAN, MICHAEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	48,200	49,454
F00130	7. COMBS, SANDRA #	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	58,535	59,705
F00200	8. TAIT, GABRIEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,000	58,026
F00421	9. PILLOW, C. COLLIN	2205	INSTRUCTOR/9 MO	N	9.0	100%	54,546	56,182
F00439	10. BROWN, ALEXANDER	2205	INSTRUCTOR/9 MO	N	9.0	100%	41,933	42,687
F00400	11. ROBERTS, LARZ G.	2205	INSTRUCTOR/9 MO	N	9.0	100%	49,662	50,854
F00432	12. THRASHER, BONNIE LYNNE	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,976	47,034
F00057	13. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	73.70%	49,349	50,335
20003C	14. ARNOLD, WILLIAM	D059C	ENGINEER COMM FACILITIES DIRECTOR	C120	12.0	50%	25,786	25,786
14006C	15. BRADSHER, STEPHEN	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	28,415	28,415
14007C	16. MILLER, CURTIS L.	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	36,828	36,828
13011C	17. RICE, ERNIE RAYMOND	P046C	PHOTOGRAPHER	C113	12.0	100%	27,603	27,603
09045C	18. GRAHAM, PAMELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
							898,356	
615000 Part-Time Labor								1,702
710000 Supplies & Services								61,000
720000 Travel								6,632
730000 Capital Outlay								0
620000 Pool Staff Benefits								266,459
ACCOUNT TOTAL								1,234,149

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Communication
FOAPAL 110000-253601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00368	1. HILL, MYLEEA DAWN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,194	63,674
F00307	2. THOMPSON-HAYES, MARCELINE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,015	59,841
F00374	3. PAN, PO-LIN #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,300	59,360
F00249	4. CLARK, LINDA SUE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	47,983	48,463
F00411	5. RANDLE, BRENDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	45,000	45,720
F00418	6. HARPER, CHRIS T.	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,145	53,185
F00096	7. THATCHER, MATTHEW #	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	53,279	54,505
F00500	8. HALL, HOLLY #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,666	59,458
F00429	9. VACANT (NEW POSITION)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,000	55,000
F00399	10. MOSKAL, LISA BALL	2205	INSTRUCTOR/9 MO	N	9.0	100%	49,942	50,642
F00529	11. SCOTT, SARAH ELIZABETH	2205	INSTRUCTOR/9 MO	N	9.0	100%	33,469	34,071
09047C	12. MURRAY, ANITA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
							606,183	
615000 Part-Time Labor								588
710000 Supplies & Services								30,000
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								172,209
ACCOUNT TOTAL								811,980

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name College of Media & Comm Graduate Studies
FOAPAL 110000-253701-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00605	1. FOWLER, GILBERT	2155	PROFESSOR/12 MO	T	12.0	100%	120,000	121,081
								121,081
615000 Part-Time Labor								0
710000 Supplies & Services								3,000
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								33,903
ACCOUNT TOTAL								161,984

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name College of Media & Comm Advising & Career Center

FOAPAL 110000-253801-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00417	1. MCCARGO, RENETTE	2508	ACADEMIC ADVISOR		12.0	100%	0	30,000
								30,000
615000 Part-Time Labor								0
710000 Supplies & Services								3,500
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								8,700
ACCOUNT TOTAL								42,200

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Printing Services
FOAPAL 110000-253851-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00057	1. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	26.30%	17,538	17,958
A00361	2. MALOCH, DAVID THOMAS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	53,040	53,305
14027C	3. STEVENSON, BRYAN	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	28,983	28,983
14028C	4. FRANKS, STEVEN	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	28,983	28,983
14029C	5. CALKIN, PHARETA	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	38,847	38,847
14030C	6. COZART, FLOYD WAYNE	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	33,346	33,346
14031C	7. GIL, ARCADIO L.	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	33,346	33,346
16078C	8. VACANT (CORN)	S023C	PRINT SHOP MANAGER	C116	12.0	100%	31,327	31,327
12068C	9. RAY, MARY LOU	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,288	26,288
							292,383	
615000 Part-Time Labor								18,000
710000 Supplies & Services								313,000
711702 Budgeted Recoveries								(465,000)
720000 Travel								3,000
730000 Capital Outlay								45,000
740000 Debt Service								0
824000 Internal Financing								6,800
620000 Pool Staff Benefits								107,803
ACCOUNT TOTAL								320,986

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name KASU
FOAPAL 110000-253901-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00050	1. DOYLE, MICHAEL	2204	INSTRUCTOR/12 MO	N	12.0	75.13%	47,148	48,242
20003C	2. ARNOLD, WILLIAM	D059C	ENGINEER COMM FACILITIES DIRECTOR	C120	12.0	50%	25,787	25,787
19020C	3. SMITH, MARK A.	P065C	DEVELOPMENT SPECIALIST	C119	12.0	100%	36,265	36,265
14008C	4. TAYLOR, JUNE V.	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100%	38,383	38,383
16059C	5. SCARBROUGH, MARTY	P026C	RADIO PROGRAM DIRECTOR	C116	12.0	87%	33,119	33,119
16058C	6. CHANCE, GREG	P066C	RADIO NEWS DIRECTOR	C116	12.0	66.48%	22,687	22,687
09077C	7. REAVES, JOHNATHAN	P059C	RADIO ANNOUNCER	C109	12.0	100%	30,016	30,016
							234,499	
615000 Part-Time Labor								14,500
710000 Supplies & Services								68,022
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								87,355
ACCOUNT TOTAL								404,376

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Dean of Education and Behavioral Science
FOAPAL 110000-254101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00013	1. SIVAKUMARAN, THILLAINARARAJAN	2025	DEAN OF SCHOOLS	T	12.0	100%	126,876	128,272
A00037	2. SAARNIO, DAVID	2027	ASSOCIATE DEAN OF SCHOOL	T	12.0	100%	0	111,000
12069C	3. BOHRMAN, MARY JO	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,907	27,907
12008C	4. REED, PATTI S.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	29,084	29,084
17027C	5. BODE, CINDY	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	0	35,537
								331,800
615000 Part-Time Labor								0
710000 Supplies & Services								17,975
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								103,723
ACCOUNT TOTAL								458,498

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name School of Teacher Ed & Leadership
FOAPAL 110000-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00021	1. HUX, ANNETTE	2150	DEPARTMENT CHAIR	P	12.0	100%	0	104,800
A00032	2. BRADLEY, MARY JANE	2005	DIRECTOR PROFESSIONAL EDUCATION	T	12.0	100%	0	92,511
A00141	3. HINSON, CINDY	2010	COORDINATOR ASU COMMUNITY COLLEGE		12.0	100%	0	50,000
F00283	4. CHOI, JEONGHEE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	52,618
F00119	5. WOODS, LATOSHIA	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	45,082
F00075	6. TOWERY, RONALD W.	2156	PROFESSOR/9 MO	T	9.0	100%	0	74,548
F00080	7. HENLEY, JOAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	64,818
F00442	8. KEYES, DIXIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	64,179
F00262	9. KELLY, RYAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	52,909
F00261	10. VACANT (ROSS) OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	57,313
F00194	11. GRYMES, JOANNA M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	67,020
F00304	12. LAWLER, SANDRA DIANNE	2156	PROFESSOR/9 MO	T	9.0	100%	0	79,284
F00234	13. WILLIAMS, DIANA L	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	61,882
F00223	14. OWENS, LINA L	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	61,897
F00323	15. MCJUNKIN, MARK A.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	0	54,500
F00225	16. SONG, KWANGKOK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	52,770
F00226	17. VACANT (FIALA)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00383	18. VACANT (SAAL)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00443	19. MURPHY, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	55,584
F00288	20. JOHNSON-LESLIE, NATALIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	60,686
F00345	21. GAO, MINGHUI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	59,449
F00378	22. GILBERT, BEVERLY	2156	PROFESSOR/9 MO	T	9.0	100%	0	84,852
F00410	23. JOHNSON, M. REGINA	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	41,736
F00319	24. MANESS, DON	2156	PROFESSOR/9 MO	T	9.0	100%	0	108,249
F00635	25. MEEKS, GREGORY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	65,556
F00349	26. STEWART, PAULA J.	2186	ASSISTANT PROFESSOR/9 MO (MH)	T	9.0	100%	0	54,156
F00416	27. MUEHLER, MARILYN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	0	36,976
F00384	28. VACANT (DAVIS-RICHARDSON)	2186	ASSISTANT PROFESSOR/9 MO (MH)	N	9.0	100%	0	0
F00385	29. ANSELM, SUSAN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100%	0	37,703
F00251	30. FILLIPPINO, TONJA M.	2171	ASSOCIATE PROFESSOR/9 MO (Beebe)	T	9.0	100%	0	58,333
F00425	31. MCMURTRY, ZELDA #	2186	ASSISTANT PROFESSOR/9 MO (Beebe)	T	9.0	100%	0	52,262
F00386	32. JONES, FREDDIE JO	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	39,196
F00387	33. HAGGE, SARAH	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	39,377

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name School of Teacher Ed & Leadership
FOAPAL 110000-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00250	34. VACANT (DUNN)	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100%	0	38,070
F00441	35. BOUNDS, STEVE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	62,563
F00528	36. MCBRIDE, HELEN	2156	PROFESSOR/9 MO	T	9.0	100%	0	84,307
F00116	37. REALLOC TO CEE	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00575	38. NICHOLS, JOSEPH R.	2156	PROFESSOR/9 MO	T	9.0	100%	0	71,473
F00376	39. HOLIFIELD, MITCHELL	2156	PROFESSOR/9 MO	T	9.0	100%	0	89,527
F00380	40. SINGLETON, JACQUES	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	65,100
F00497	41. VACANT (HUX)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00630	42. NEAL, GWENDOLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	64,569
F00183	43. MILLIGAN, JULIE LAMB	2156	PROFESSOR/9 MO	T	9.0	100%	0	69,248
F00631	44. NICHOLS, CINDY	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	42,741
F00509	45. BEINEKE, JOHN	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	0	93,421
F00403	46. BOWSER, AUDREY #	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	0	58,166
F00252	47. DAVIS, KIMBERLEY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	51,846
F00449	48. GRADY, JULIA ROUND #	2171	ASSOCIATE PROFESSOR	T	9.0	100%	0	60,850
F00638	49. MILLER, CYNTHIA	2186	ASSISTANT PROFESSOR	P	9.0	100%	0	59,000
09052C	50. HANCOCK, KAREN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	22,709
09048C	51. THOMAS, ASHLEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	22,264
09049C	52. MANGRUM, PAM	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	22,709
12033C	53. MOSLEY, TIFFANY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	26,288
							2,835,097	
615000 Part-Time Labor							0	
710000 Supplies & Services							45,681	
720000 Travel							13,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							805,588	
ACCOUNT TOTAL							3,699,366	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Teacher Education
FOAPAL 110000-254301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00021	1. REALLOC TO STEAL	2150	DEPARTMENT CHAIR	T	12.0	100%	0	0
F00283	2. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,922	0
F00119	3. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,004	0
F00075	4. REALLOC TO STEAL	2156	PROFESSOR/9 MO	T	9.0	100%	73,470	0
F00080	5. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,200	0
F00442	6. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,407	0
F00262	7. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,985	0
F00261	8. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,313	0
F00194	9. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,016	0
F00304	10. REALLOC TO STEAL	2156	PROFESSOR/9 MO	T	9.0	100%	77,974	0
F00234	11. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,340	0
F00223	12. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,741	0
F00323	13. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	53,268	0
F00225	14. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,000	0
F00226	15. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00383	16. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	0
F00443	17. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,430	0
F00252	18. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00288	19. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,224	0
F00345	20. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,816	0
F00378	21. REALLOC TO POOL	2205	INSTRUCTOR/9 MO	T	9.0	100%	0	0
F00410	22. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	41,120	0
F00319	23. REALLOC TO STEAL	2156	PROFESSOR/9 MO	T	9.0	100%	107,941	0
F00635	24. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,630	0
09048C	25. REALLOC TO STEAL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	0
09049C	26. REALLOC TO STEAL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	0
	27. REALLOC TO STEAL	2206	PART-TIME FACULTY		9.0	100%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Teacher Education - Mountain Home
FOAPAL 110000-254303-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00349	1. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	52,768	0
F00416	2. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,590	0
F00384	3. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	0
F00385	4. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,163	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Teacher Education - Beebe
FOAPAL 110000-254304-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00251	1. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,175	0
F00425	2. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,030	0
F00386	3. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,732	0
F00387	4. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,683	0
F00250	5. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,070	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Psychology
FOAPAL 110000-254501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00068	1. WILKINSON, WAYNE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	51,190
F00120	2. JONES, CRAIG H.	2156	PROFESSOR/9 MO	T	9.0	100%	0	81,415
F00338	3. PEARCE, AMY R. ^	2156	PROFESSOR/9 MO	T	9.0	100%	0	66,667
F00139	4. MCGREGOR, LORETTA	2156	PROFESSOR/9 MO	T	9.0	100%	0	78,873
F00141	5. HALL, JOHN D.	2156	PROFESSOR/9 MO	T	9.0	100%	0	79,909
F00173	6. BIONDOLILLO, KRISTIN D.	2156	PROFESSOR/9 MO	T	9.0	100%	0	82,019
F00087	7. VACANT (HOWERTON) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	0	85,675
F00364	8. KHRAMTSOVA, IRINA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	61,282
F00217	9. OCHS, LISA A	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	55,923
F00213	10. YANOWITZ, KAREN L. ^	2156	PROFESSOR/9 MO	T	9.0	100%	0	66,681
F00366	11. STRAIT, GERALD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	55,640
F00444	12. PETERS, CHRISTOPHER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	51,280
F00588	13. WEATHERFORD, DAWN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	51,160
09050C	14. BOWMAN, JANET	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	0	11,354
							879,068	
615000 Part-Time Labor								0
710000 Supplies & Services								18,992
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>247,388</u>
ACCOUNT TOTAL								1,145,448

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Counseling
FOAPAL 110000-254551-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00247	1. LANGFORD, DIANNE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	56,627
F00214	2. OVERLEY, LACY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	51,250
F00362	3. DAVIS, SHARON J. #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	61,393
F00334	4. BUTLER, PETER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	50,662
F00238	5. PECK, PATRICK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	62,560
F00305	6. PIMPLETON, ASHER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	55,180
09050C	7. BOWMAN, JANET	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	0	11,355
							349,027	
615000 Part-Time Labor								0
710000 Supplies & Services								8,863
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								98,976
ACCOUNT TOTAL								456,866

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Psychology and Counseling
FOAPAL 110000-254501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00023	1. REALLOC TO POOL	2150	DEPARTMENT CHAIR	T	12.0	100%	107,830	0
F00068	2. REALLOC TO PSYCHOLOGY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	0
F00120	3. REALLOC TO PSYCHOLOGY	2156	PROFESSOR/9 MO	T	9.0	100%	80,275	0
F00338	4. REALLOC TO PSYCHOLOGY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,967	0
F00139	5. REALLOC TO PSYCHOLOGY	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00247	6. REALLOC TO COUNSELING	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,327	0
F00214	7. REALLOC TO COUNSELING	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	0
F00141	8. REALLOC TO PSYCHOLOGY	2156	PROFESSOR/9 MO	T	9.0	100%	74,642	0
F00173	9. REALLOC TO PSYCHOLOGY	2156	PROFESSOR/9 MO	T	9.0	100%	80,569	0
F00087	10. REALLOC TO PSYCHOLOGY	2156	PROFESSOR/9 MO	T	9.0	100%	85,675	0
F00362	11. REALLOC TO COUNSELING	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	59,273	0
F00364	12. REALLOC TO PSYCHOLOGY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,882	0
F00334	13. REALLOC TO COUNSELING	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	0
F00238	14. REALLOC TO COUNSELING	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,060	0
F00217	15. REALLOC TO PSYCHOLOGY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,063	0
F00213	16. REALLOC TO PSYCHOLOGY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,131	0
F00366	17. REALLOC TO PSYCHOLOGY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,000	0
F00305	18. REALLOC TO COUNSELING	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,000	0
F00444	19. REALLOC TO PSYCHOLOGY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	0
F00588	20. REALLOC TO PSYCHOLOGY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	0
09050C	21. REALLOC TO PSYCH/COUN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Health, Physical Education & Sport Sciences
FOAPAL 110000-254401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00020	1. STILLWELL, JIMMIE LEE	2150	DEPARTMENT CHAIR	T	12.0	100%	115,801	118,201
F00135	2. ADAMS, THOMAS	2156	PROFESSOR/9 MO	T	9.0	100%	82,133	83,411
F00297	3. LAVETTER, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,337	63,551
F00402	4. MOONEYHAN, ANDY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,780	59,740
F00232	5. BRYANT, LANCE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,332	60,380
F00227	6. FINNICUM, PAUL A.	2156	PROFESSOR/9 MO	T	9.0	100%	76,348	77,560
F00244	7. BENAVIDES-ESPINOZA, CLAUDIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	49,476	50,420
F00162	8. JONES, MARLA M.	2156	PROFESSOR/9 MO	T	9.0	100%	62,049	68,017
F00427	9. PERKEY, DENNIS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,512	52,568
F00149	10. WHEELER, AMANDA	2205	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	49,620	51,647
F00239	11. DEAN, MELONY BLAIR	2156	PROFESSOR/9 MO	T	9.0	100%	61,911	68,655
F00257	12. CHURCH, JAMES BRIAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,125	59,596
F00382	13. MATHIS, MITCHELL J.	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,875	39,795
F00379	14. HUCKABEE, HOLLIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,986	37,746
F00391	15. HILSON, VALARIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	39,310	40,096
F00423	16. ADAMS, HARRIETTE J.	2205	INSTRUCTOR/9 MO	N	9.0	100%	38,019	38,491
F00426	17. SIBRAVA, AGNETA E.	2205	INSTRUCTOR/9 MO	N	9.0	100%	40,462	41,594
F00342	18. VACANT (NEW POSITION)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00589	19. OLUSHOLA, JOYCE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,812
F00440	20. NEW POSITION REALLOCATION	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	50,000
A00210	21. CARROLL, RONALD	2469	HEAD ATHLETIC TRAINER		12.0	16.12%	11,224	11,224
16020C	22. CHAMBERS, KEVIN W.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	41,930	41,930
09051C	23. REECE, SHARON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
06022C	24. SWIFT, DAVID	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,617	19,617
							1,207,760	
615000 Part-Time Labor								0
710000 Supplies & Services								39,583
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								347,553
ACCOUNT TOTAL								1,594,896

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Educational Leadership, Curriculum and Special Education
FOAPAL 110000-254201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00022	1. REALLOC TO POOL	2150	DEPARTMENT CHAIR	T	12.0	100%	0	0
F00441	2. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,035	0
F00528	3. REALLOC TO STEAL	2156	PROFESSOR/9 MO	T	9.0	100%	81,671	0
F00116	4. REALLOC TO CEE	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
F00575	5. REALLOC TO STEAL	2156	PROFESSOR/9 MO	T	9.0	100%	70,683	0
F00376	6. REALLOC TO STEAL	2156	PROFESSOR/9 MO	T	9.0	100%	89,263	0
F00380	7. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,782	0
F00497	8. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	71,631	0
F00630	9. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,515	0
F00183	10. REALLOC TO STEAL	2156	PROFESSOR/9 MO	T	9.0	100%	67,138	0
F00631	11. REALLOC TO STEAL	2205	INSTRUCTOR/9 MO	N	9.0	100%	42,741	0
F00509	12. REALLOC TO STEAL	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	91,839	0
F00403	13. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,530	0
F00252	14. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	0
09052C	15. REALLOC TO STEAL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name A-State Online- ELCSE
FOAPAL 133501-254201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00633	1. VACANT (DEWAILLY)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	48,696	55,000
F00641	2. VACANT NEW POSITION	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	70,000
09073C	3. WAKEFIELD,ELIZABETH	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
06014C	4. ROGERS,HALEY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,617	19,617
							167,326	
615000 Part-Time Labor								423
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								51,672
ACCOUNT TOTAL								219,421

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Center for Education Excellence
FOAPAL 110000-254603-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00026	1. VACANT (FOLDESY) OVRIP	2155	PROFESSOR/12 MO	T	12.0	100%	129,157	129,157
F00095	2. LEE, AHLAM	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,239	57,971
F00215	3. HOLMAN, DAVID M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	76,689	77,919
F00216	4. SALEH, AMANY	2156	PROFESSOR/9 MO	T	9.0	100%	76,772	78,538
F00116	5. VACANT (COX) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	90,001	90,001
F00549	6. WELSH, JOSEPHINE A.	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	24.80%	20,600	20,992
F00632	7. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	49.83%	44,651	45,017
09053C	8. MANN, JOYCE A.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
							522,304	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								147,242
ACCOUNT TOTAL								669,546

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Math/Science Institute North
FOAPAL 110000-254601-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00449	1. REALLOC TO STEAL	2171	ASSOCIATE PROFESSOR	N	9.0	100%	59,000	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Math/Science Institute North
FOAPAL 131010-254601-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00449	1. VACANT (GRADY)	2171	ASSOCIATE PROFESSOR	N	9.0	11.91%	8,755	0
09068C	2. TRANSFER TO OFF BUDGET	C073C	ADMINISTRATIVE SPECIALIST II		12.0	50%	11,354	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Math/Science Institute South
FOAPAL 110000-254602-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00638	1. REALLOC TO STEAL	2186	ASSISTANT PROFESSOR	N	9	100%	59,000	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Math/Science Institute South
FOAPAL 131009-254602-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00638	1. VACANT (MILLER)	2186	ASSISTANT PROFESSOR	N	9	15.42%	11,330	0
09068C	2. TRANSFER TO OFF BUDGET	C073C	ADMINISTRATIVE SPECIALIST II		12.0	50%	11,355	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Professional Education Programs
FOAPAL 110000-254651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00032	1. REALLOC TO STEAL	2005	DIRECTOR PROFESSIONAL EDUCATION	T	12.0	100%	91,111	0
A00141	2. REALLOC TO STEAL	2010	COORDINATOR ASU COMMUNITY COLLEGE		10.0	100%	47,314	0
12033C	3. REALLOC TO STEAL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,288	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								37,533
720000 Travel								25,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								62,533

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Education / Multi-Media Lab
FOAPAL 110000-254103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
17027C	1. REALLOC TO DEAN OF ED/BS	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	35,537	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Advanced Placement Institute
FOAPAL 131008-254201-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
X00009	1. VACANT (SAWYER)	7500	DIRECTOR OF ADVANCED PLACEMENT INSTITUTE		12.0	100%	10,281	0
	615000 Part-Time Labor							0
	850000 Other Intra-fund Transfers							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name ADTEC-College of Education
FOAPAL 200025-254101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00485	1. HAWKINS, SANDRA	2185	INSTRUCTOR/12 MO.	N	12.0	100%	55,663	56,154
F00503	2. VACANT (HANSON)	2205	INSTRUCTOR/9 MO.	N	9.0	100%	41,200	41,200
F00530	3. KAUSLER, ANNA	2205	INSTRUCTOR/9 MO.	N	9.0	100%	42,436	42,926
	4. NEW POSITION		SUMMER TEACHING		3.0	100%	14,450	14,450
	5. NEW POSITION		PART-TIME TEACHING/OVERLOADS		9.0	100%	56,600	56,600
09019C	6. ETTER, L. DARLENE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,355	11,355
								222,685
615000 Part-Time Labor								114
710000 Supplies & Services								11,387
720000 Travel								17,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								54,018
ACCOUNT TOTAL								305,704

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Dean of Engineering
FOAPAL 110000-255101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00293	1. VACANT (BEASLEY)	2025	DEAN OF SCHOOLS	T	12.0	100%	180,476	0
15036C	2. CORTEZ, JENNIFER	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,836	29,836
09029C	3. SHULL, MATTHEW	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
							52,100	
615000 Part-Time Labor								0
710000 Supplies & Services								11,332
720000 Travel								2,900
730000 Capital Outlay								0
620000 Pool Staff Benefits								20,319
ACCOUNT TOTAL								86,651

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name College of Engineering - Faculty Salary Pool
FOAPAL 131253-255101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00299	1. VACANT (CLIFFT) OVRIP	2156	PROFESSOR/9 MO	T	9.0	27.43%	27,896	27,896
F00417	2. STEWART, JASON HOWELL	2205	INSTRUCTOR/9 MO	N	9.0	1.35%	824	846
F00109	3. HWANG, YEONSANG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	33.49%	24,340	25,016
F00184	4. MIXON, PAUL D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.01%	1,825	1,873
F00330	5. KHER, SHUBHALAXMI #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.04%	1,551	1,591
F00348	6. EDGAR, NATHAN B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.15%	5,141	5,203
F00518	7. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	3.52%	0	1,762
								64,187
615000 Part-Time Labor								0
710000 Supplies & Services								1,573
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>17,972</u>
ACCOUNT TOTAL								83,732

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Engineering Instruction
FOAPAL 110000-255901-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00107	1. ENGELKEN, ROBERT D.	2156	PROFESSOR/9 MO	T	9.0	100%	99,409	100,209
F00330	2. KHER, SHUBHALAXMI #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.96%	72,204	76,544
F00088	3. VACANT (PARSONS) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	96,397	96,397
F00184	4. MIXON, PAUL D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.99%	89,064	91,404
F00203	5. SHERMAN, PAUL S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	74,668	75,828
F00341	6. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	76,400	78,310
F00417	7. STEWART, JASON HOWELL	2205	INSTRUCTOR/9 MO	N	9.0	98.65%	60,362	61,912
F00348	8. EDGAR, NATHAN B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.85%	78,388	79,338
F00109	9. HWANG, YEONSANG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	66.51%	48,331	49,671
F00299	10. VACANT (CLIFFT) OVRIP	2156	PROFESSOR/9 MO	T	9.0	72.57%	73,793	73,793
F00302	11. EL SAYED, ASHRAF	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	80,909	82,709
F00271	12. JEONG, KWANGKOOK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	78,400	80,550
F00125	13. HOSSAIN, ZAHID	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	70,750	71,900
F00138	14. BHATT, TANAY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	77,000	78,310
F00518	15. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	96.48%	47,762	48,238
F00136	16. KEMP, BRANDON #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	92,600	97,720
F00517	17. SEOK, ILWOO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	74,622	76,652
F00536	18. BURCHAM, DONNA	2205	INSTRUCTOR/9 MO	N	9.0	100%	70,000	50,000
16009C	19. POWELL, JUSTIN	P032C	DESIGN CONSULTANT	C116	12.0	100%	31,327	31,327
16027C	20. MURPHY, JOSEPH	G195C	PROGRAM COORDINATOR	C116	12.0	100%	36,465	36,465
							1,437,277	
615000 Part-Time Labor							10,064	
710000 Supplies & Services							21,105	
720000 Travel							5,900	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							410,398	
ACCOUNT TOTAL							1,884,744	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Dean of Fine Arts
FOAPAL 110000-256101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00015	1. BOWYER, DON	2025	DEAN OF SCHOOLS	T	12.0	100%	127,250	128,523
A00117	2. CHRISTENSEN, LES	2098	ART GALLERY DIRECTOR	N	12.0	100%	55,836	56,412
12009C	3. O'CONNOR, L. RENEE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	38,892	38,892
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	4,940	4,940
							228,767	
								4,251
								13,681
								0
								16,137
								68,863
								331,699
ACCOUNT TOTAL								

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Fowler Center
FOAPAL 110000-256501-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00071	1. ONOVWERSUOKE, WENDY	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	63,546	64,174
F00048	2. REALLOC TO THEATRE 100%	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	0.00%	29,567	0
09054C	3. PEARSON, BARBARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
15043C	4. PALUMBO, EVAN	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
							115,689	
615000 Part-Time Labor								0
710000 Supplies & Services								12,202
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								38,701
ACCOUNT TOTAL								166,592

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Art
FOAPAL 110000-256201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00018	1. STEELE, CURTIS E.	2150	DEPARTMENT CHAIR	T	12.0	100%	93,578	95,428
F00279	2. GIPSON, SHELLEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	52,709	53,737
F00079	3. ROWE, WILLIAM	2156	PROFESSOR/9 MO	T	9.0	100%	81,398	82,986
F00100	4. WILKINSON, MELISSA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,581	51,643
F00123	5. SALVEST, JOHN J.	2156	PROFESSOR/9 MO	T	9.0	100%	74,245	75,805
F00292	6. FORD, MICHAEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	45,000	45,878
F00140	7. NORRIS, JOHN HARLAN #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	49,639	53,181
F00099	8. VACANT (CARLISLE) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	65,777	65,777
F00248	9. ARNELL, NICOLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	47,949	48,955
F00202	10. WHITELAND, SUSAN	2205	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	49,138	50,170
F00208	11. VICKREY, KIMBERLY B	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	58,274	59,498
F00596	12. GILL, ALYSON	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	100%	68,498	69,936
F00255	13. BALDUCCI, TEMMA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	51,314	52,314
F00277	14. HICKMAN, PAUL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	66%	33,547	34,201
F00499	15. ALLEN, WILLIAM J.	2156	PROFESSOR/9 MO	T	9.0	100%	81,046	82,626
F00632	16. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	50.17%	44,650	45,318
F00580	17. VACANT (NEW POSITION)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,000
09055C	18. COOK, JOYCE B.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
							1,040,162	
615000 Part-Time Labor								2,415
710000 Supplies & Services								16,012
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								293,166
ACCOUNT TOTAL								1,351,755

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Music
FOAPAL 110000-256301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00013	1. HATCH JR, KENDAL L.	2150	DEPARTMENT CHAIR	T	12.0	100%	81,563	83,175
F00090	2. CHANDLER, KYLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	48,592	49,610
F00117	3. ROSS, DANIEL	2156	PROFESSOR/9 MO	T	9.0	100%	78,939	80,593
F00118	4. VACANT (BARTEE) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	78,313	78,313
F00145	5. KYRIAKOS, MARIKA #^	2156	PROFESSOR/9 MO	T	9.0	100%	53,721	57,847
F00110	6. WILSON, CHRISTOPHER # ^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	52,094	55,686
F00197	7. MILLER, ROBERT D.	2156	PROFESSOR/9 MO	T	9.0	100%	67,822	69,244
F00264	8. LABOVITZ, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,530	53,632
F00437	9. TACKE, DANIEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	47,000	47,892
F00445	10. CARROLL, KENNETH D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,918	54,942
F00258	11. VACANT (HATCH)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	0	0
F00267	12. CAREY, MATTHEW J.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	49,871	50,817
F00242	13. CLARK, LAUREN SCHACK ^	2156	PROFESSOR/9 MO	T	9.0	100%	52,662	56,766
F00293	14. SEAY, SANDRA	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	48,812	49,690
F00327	15. BONNER, JOE D.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	49,251	50,137
F00229	16. COLLISON, CRAIG KENNETH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	55,833	56,893
F00204	17. DAUER, ROBIN LEE	2156	PROFESSOR/9 MO	T	9.0	100%	62,681	63,871
F00230	18. CRIST, TIMOTHY D	2156	PROFESSOR/9 MO	T	9.0	100%	65,080	66,316
F00358	19. OWEN, JOHN E ^	2156	PROFESSOR/9 MO	T	9.0	100%	52,025	56,115
F00527	20. HARRISON, GUY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	43,000	43,816
F00434	21. OLIVER, TIMOTHY	2170	ASSOCIATE PROFESSOR/10.5 MO	T	10.5	100%	66,712	68,110
09056C	22. HOLMES, REBECCA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
							1,215,729	
615000 Part-Time Labor								4,338
710000 Supplies & Services								12,359
720000 Travel								1,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								342,389
ACCOUNT TOTAL								1,576,315

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Band
FOAPAL 110000-256302-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	400%	0	38,633
								38,633
615000 Part-Time Labor								1,334
710000 Supplies & Services								16,648
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								453
ACCOUNT TOTAL								57,068

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Theatre
FOAPAL 110000-256401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00001	1. SIMPSON, BOBBY WAYNE	2150	DEPARTMENT CHAIR	T	12.0	100%	93,381	95,227
F00048	2. MCLAUGHLIN, JEFF	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	29,627	60,310
F00103	3. SIMPSON, MOLLY LEAH	2156	PROFESSOR/9 MO	T	9.0	100%	72,070	73,556
F00233	4. BOHN, TIMOTHY #^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	45,382	48,782
F00357	5. ABERNATHY, CLAIRE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	43,332	44,282
F00266	6. BOHN, LISA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	44,493	45,375
09057C	7. SMITH, ANGELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
							390,241	
615000 Part-Time Labor								588
710000 Supplies & Services								4,651
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								111,192
ACCOUNT TOTAL								506,672

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Dean of Nursing & Health Professions
FOAPAL 110000-258101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00016	1. HANRAHAN, SUSAN M.	2025	DEAN OF SCHOOLS	T	12.0	100%	169,348	171,465
A00039	2. SCHMIDT, ANGELA	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	81.68%	22,327	98,017
18014C	3. MURPHY, SUSAN JEAN	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	35,903	35,903
14015C	4. HARRIS, DEANNA	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,983	28,983
09058C	5. WILSON, SHARON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
	6. CLINICAL INSTRUCTORS	2206	PART-TIME FACULTY		12.0	100%	184,259	184,259
								540,891
615000 Part-Time Labor								1,210
710000 Supplies & Services								12,204
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								129,769
ACCOUNT TOTAL								687,074

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00043	1. ALDRIDGE, ROY L.	2155	PROFESSOR/12 MO	T	12.0	2.13%	2,060	2,060
F00044	2. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	2.91%	2,060	2,060
	3. VACANT (HUBBARD)	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	11.46%	0	0
F00052	4. KEITH, REBECCA L.	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	5.20%	4,120	4,120
F00019	5. ALLEN, KAREN	2150	DEPARTMENT CHAIR	T	12.0	2.54%	2,489	2,489
F00014	6. VACANT (DURAN)	2150	DEPARTMENT CHAIR	T	12.0	18.53%	23,163	0
F00568	7. NEELEY, RICHARD	2150	DEPARTMENT CHAIR	T	12.0	9.95%	10,300	10,300
F00061	8. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	18.03%	12,360	12,360
F00046	9. PAYNE, WILLIAM C.	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	8.35%	6,180	6,180
F00034	10. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	17.17%	13,360	13,360
A00039	11. SCHMIDT, ANGELA	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	18.32%	17,510	21,983
F00435	12. CARRICK, KATHLEEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	0.44%	303	303
F00040	13. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	20.34%	16,480	16,480
F00539	14. WINTERS, RAYMOND	2150	DEPARTMENT CHAIR	T	12.0	15.25%	13,905	13,905
F00361	15. ANDERSON, BRENDA C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.70%	6,605	6,605
F00351	16. BAKER, DARLENE D.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	14.98%	10,300	10,300
F00337	17. VACANT (BHATTACHARYA)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.23%	0	0
F00356	18. BLUE, KAREN L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	5.32%	3,090	3,090
F00209	19. BREWER, LORETTA GAYE	2156	PROFESSOR/9 MO	T	9.0	17.70%	12,875	12,875
F00346	20. VACANT (CATT)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	13.40%	7,150	0
F00313	21. NORMAN, BILINDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.62%	4,837	4,837
F00318	22. DRAKE, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	11.75%	7,150	7,150
F00273	23. PHILLIPS, CRISTY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	15.82%	10,921	10,921
F00185	24. VACANT (FREER) OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.29%	3,605	3,605
F00531	25. FULLER, DIANA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.65%	5,090	5,090
F00281	26. HALL, CATHY P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.97%	9,240	9,240
F00371	27. VACANT (HEAD)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	2.45%	0	0
F00153	28. ISAACSON, JULIE JUER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	11.99%	8,240	8,240
F00303	29. LATTING, LINDA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.30%	4,060	4,060
F00306	30. GUNTER, PAULA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	0.70%	359	359
F00084	31. MCDANIEL, D. MIKE	2156	PROFESSOR/9 MO	T	9.0	9.66%	7,150	7,150
F00246	32. MILLER, RENEE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	6.38%	4,120	4,120
F00274	33. NIX, ELIZABETH S.^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.34%	4,120	4,120

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15	
F00296	34. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	19.38%	11,330	11,330	
F00039	35. PERSELL, DEBORAH	2155	PROFESSOR/12 MO	T	12.0	9.79%	10,300	10,300	
F00291	36. PFRIEMER, JUDITH T.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	12.04%	7,210	7,210	
F00205	37. WAGGONER, TARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	10.42%	6,000	6,000	
F00270	38. SHELTON, DEBBIE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	6.54%	4,120	4,120	
F00311	39. SNELLGROVE, KRISTA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.82%	3,090	3,090	
F00328	40. VACANT (SIMMONS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	5.39%	3,030	0	
F00511	41. SKORGA, PHYLLIS ANN	2156	PROFESSOR/9 MO	T	9.0	7.83%	6,150	6,150	
F00446	42. SLOAS, STACEY	2205	ASSISTANT PROFESSOR/9 MO	P	9.0	13.95%	9,060	9,060	
F00406	43. ADDAE, REJOICE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.10%	740	740	
F00148	44. STACY, C ANNETTE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.49%	11,330	11,330	
F00275	45. VACANT (TROXEL)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.12%	0	0	
F00312	46. VACANT (WALDEN) OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.13%	8,240	8,240	
F00343	47. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.52%	5,120	5,120	
F00310	48. WIGGINS, WYNONA M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.85%	9,270	9,270	
F00355	49. VACANT (WIKE) OVRIP	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	13.39%	8,240	8,240	
F00363	50. WIMBERLEY, PAIGE D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.62%	8,240	8,240	
F00086	51. YOUNG, CHARLOTTE F.	2156	PROFESSOR/9 MO	T	9.0	11.17%	9,270	9,270	
A00156	52. LONG, VALERIE	2508	ACADEMIC ADVISOR		12.0	12.83%	5,100	5,100	
F00567	53. WALZ, STACY	2150	DEPARTMENT CHAIR	P	12.0	16.60%	15,693	15,693	
F00045	54. BARYMON, DEANNA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	4.50%	3,090	3,090	
F00121	55. COOPER, KIMBERLY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	6.95%	4,060	4,060	
F00546	56. TATE, LINDA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	1.43%	1,030	1,030	
A00085	57. LOVELACE, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	19.82%	10,100	10,100	
F00298	58. MATTHEWS, REBECCA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.61%	1,030	1,030	
F00493	59. SCHAFER, LISA ANN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.68%	4,060	4,060	
F00056	60. WRAY, JENAFER	2204	INSTRUCTOR/12 MO	N	12.0	37.15%	12,360	12,360	
F00532	61. VINSON, KRISTIE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	13.72%	7,581	10,288	
F00174	62. MOTTS, SUSAN	2171	ASSISTANT PROFESSOR/9 MO	P	9.0	3.29%	2,460	2,460	
A00353	63. HAILEY, LORI	2106	PROJECT/PROGRAM SPECIALIST		12.0	1.43%	1,020	1,020	
F00047	64. BEDNAR, ANNETTE	2186	ASSISTANT PROFESSOR/12 MO	P	12.0	4.62%	3,000	3,000	
F00505	65. DAVIDSON, SARAH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.83%	2,000	2,000	
F00290	66. GOOD, JOY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	18.79%	10,218	10,218	
F00561	67. MOODY, TERRI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.68%	2,000	2,000	
F00259	68. VACANT (MCPIKE)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.83%	0	0	
F00562	69. WILCOX, LANCE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.71%	2,000	2,000	
F00504	70. VACANT (VINSON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.67%	5,116	0	
F00598	71. WREN, TIMOTHY	2170	ASSOCIATE PROFESSOR/12 MO	N	12.0	13.11%	10,000	10,000	
F00196	72. MCKINNEY, BRINDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.22%	2,875	2,875	
F00353	73. SHOLLENBARGER, AMY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.00%	4,000	4,000	
								431,456	
615000 Part-Time Labor								0	
710000 Supplies & Services								45,000	
720000 Travel								0	
730000 Capital Outlay								0	
620000 Pool Staff Benefits								119,699	
ACCOUNT TOTAL								596,155	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name School of Nursing
FOAPAL 110000-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00014	1. VACANT (DURAN)	2150	DEPARTMENT CHAIR	P	12.0	81.47%	101,837	0
A00039	2. REALLOC TO DEAN NHP OFFICE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	0%	66,983	0
F00056	3. WRAY, JENAFER	2204	INSTRUCTOR/12 MO	N	12.0	62.85%	20,315	20,915
	4. POSITION REALLOC TO POOL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	83.27%	0	0
F00606	5. VACANT (NEW POSITION)	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	100%	93,000	93,000
F00511	6. SKORGA, PHYLLIS ANN	2156	PROFESSOR/9 MO	T	9.0	92.17%	71,800	72,400
F00086	7. YOUNG, CHARLOTTE F.	2156	PROFESSOR/9 MO	T	9.0	88.83%	73,115	73,715
F00270	8. SHELTON, DEBBIE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	93.46%	57,773	58,893
F00148	9. STACY, C ANNETTE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.51%	64,435	66,835
F00281	10. HALL, CATHY P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.03%	55,886	56,906
F00291	11. PFRIEMER, JUDITH T.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	87.96%	51,677	52,697
F00153	12. ISAACSON, JULIE J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	88.01%	59,480	60,500
F00310	13. WIGGINS, WYNONA M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.15%	56,657	57,677
F00246	14. MILLER, RENEE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	93.62%	58,046	60,446
F00312	15. VACANT (WALDEN) OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.87%	58,559	58,559
F00356	16. BLUE, KAREN L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	94.68%	54,022	55,042
F00196	17. MCKINNEY, BRINDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.78%	64,075	65,195
F00205	18. WAGGONER, TARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	89.58%	50,552	51,572
F00152	19. YOUNG, CATHY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	65,777	66,897
F00351	20. BAKER, DARLENE D.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	85.02%	57,427	58,447
F00361	21. ANDERSON, BRENDA C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.30%	54,110	55,130
F00363	22. WIMBERLEY, PAIGE D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.38%	56,056	57,076
F00311	23. SNELLGROVE, KRISTA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.18%	59,879	60,999
F00274	24. NIX, ELIZABETH S. ^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.66%	57,251	60,871
F00298	25. MATTHEWS, REBECCA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.39%	61,732	62,852
F00275	26. VACANT (TROXEL)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.88%	0	0
F00313	27. NORMAN, BILINDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.38%	50,157	51,277
F00643	28. DURAN, MARILYN	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	0	65,000
09059C	29. MCCAIN, CARLA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
09060C	30. GOODWIN, BRENDA KAYE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
							1,487,874	
615000 Part-Time Labor								0
710000 Supplies & Services								32,289
720000 Travel								18,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								420,412
ACCOUNT TOTAL								1,958,575

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name A-State Online - Nursing
FOAPAL 133501-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00597	1. STEGALL, ERIN	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	65,330	66,632
F00598	2. WREN, TIMOTHY	2170	ASSOCIATE PROFESSOR/12 MO	N	12.0	86.89%	65,000	66,304
							132,936	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								35,893
ACCOUNT TOTAL								168,829

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Nursing - ASU-Beebe Distance Learning
FOAPAL 110000-258202-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00306	1. GUNTER, PAULA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	99.30%	49,736	50,756
F00328	2. VACANT (SIMMONS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	94.61%	53,207	0
09061C	3. HOLMBERG, DEBBIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
	4. VACANT (SUMMER)	2186	ASSISTANT PROFESSOR/9 MO		1.5	100%	5,325	5,325
								78,345
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								24,386
ACCOUNT TOTAL								102,731

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Nursing - ASU-Mountain Home Distance Learning
FOAPAL 110000-258203-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00531	1. FULLER, DIANA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.35%	52,653	53,773
F00355	2. VACANT (WIKE) OVRIP	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	86.61%	51,980	51,980
F00318	3. DRAKE, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	88.25%	52,564	53,684
F00303	4. LATTING, LINDA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.70%	50,500	51,520
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,800	10,800
								221,757
	615000 Part-Time Labor							9,390
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							60,618
	ACCOUNT TOTAL							291,765

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Clinical Lab Sciences
FOAPAL 110000-258401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00567	1. WALZ, STACY	2150	DEPARTMENT CHAIR	P	12.0	83.40%	76,857	78,855
F00047	2. BEDNAR, ANNETTE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	95.38%	60,860	61,944
F00046	3. PAYNE, WILLIAM C.	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	91.65%	66,709	67,857
A00085	4. LOVELACE, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	80.18%	40,307	40,871
09062C	5. LORANCE, KATHLEEN W.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,355	11,355
							260,882	
615000 Part-Time Labor								0
710000 Supplies & Services								14,344
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								73,407
ACCOUNT TOTAL								351,633

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Medical Imaging and Radiation Sciences
FOAPAL 110000-258701-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00539	1. WINTERS, RAYMOND	2150	DEPARTMENT CHAIR	T	12.0	84.75%	75,851	77,247
F00040	2. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	79.66%	63,266	64,532
F00044	3. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	97.09%	67,316	68,662
F00049	4. MANNING, VERONICA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	63,416	63,416
F00034	5. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	82.83%	63,196	64,458
F00065	6. WOOTEN, AMBER	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	62,534	64,410
F00045	7. BARYMON, DEANNA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	95.50%	64,217	65,501
F00591	8. DUBOSE, CHERYL O.	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	71,070	72,918
A00156	9. LONG, VALERIE	2508	ACADEMIC ADVISOR		12.0	87.17%	34,192	34,643
09062C	10. LORANCE, KATHLEEN W.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	11,354	11,354
							587,141	
615000 Part-Time Labor							0	
710000 Supplies & Services							13,027	
720000 Travel							10,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							161,355	
ACCOUNT TOTAL								771,523

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Communication Disorders
FOAPAL 110000-258501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00568	1. NEELEY, RICHARD	2150	DEPARTMENT CHAIR	T	12.0	90.05%	92,172	93,168
F00290	2. GOOD, JOY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	81.21%	43,445	44,167
F00260	3. BRANTLEY, SHANON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	45,000	45,784
F00084	4. MCDANIEL, D. MIKE	2156	PROFESSOR/9 MO	T	9.0	90.34%	65,461	66,889
F00296	5. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	80.62%	45,963	47,121
F00346	6. VACANT (CATT)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	86.60%	45,514	0
F00353	7. SHOLLENBARGER, AMY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.00%	45,000	46,008
09063C	8. RASBERRY, BEVERLY GAIL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
							365,846	
615000 Part-Time Labor								0
710000 Supplies & Services								16,345
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								104,470
ACCOUNT TOTAL								486,661

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Physical Therapy
FOAPAL 110000-258601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00003	1. DRAKE, SHAWN	2150	DEPARTMENT CHAIR	T	12.0	100%	98,700	100,674
F00052	2. KEITH, REBECCA L.	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	94.80%	73,548	75,166
F00043	3. ALDRIDGE, ROY L.	2155	PROFESSOR/12 MO	T	12.0	97.87%	92,177	94,573
F00532	4. VINSON, KRISTIE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	86.28%	64,198	64,712
F00371	5. VACANT (HEAD)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	97.55%	0	0
F00228	6. MEEKINS, MYRA	2205	INSTRUCTOR	N	9.0	100%	63,606	64,496
F00273	7. PHILLIPS, CRISTY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	84.18%	57,216	58,132
F00174	8. MOTTS, SUSAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.71%	70,684	72,380
F00446	9. SLOAS, STACEY	2205	ASSISTANT PROFESSOR/9 MO	P	9.0	86.05%	54,562	55,872
F00504	10. SMITH, DAVID	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	60,884	60,000
F00085	11. GUFFEY, JAMES #^	2156	PROFESSOR/9 MO	T	9.0	100%	73,193	78,315
09064C	12. BRIDGES, REBECCA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
							747,029	
615000 Part-Time Labor								0
710000 Supplies & Services								27,741
720000 Travel								5,844
730000 Capital Outlay								0
620000 Pool Staff Benefits								209,323
ACCOUNT TOTAL								989,937

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Social Work
FOAPAL 110000-258301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00019	1. ALLEN, KAREN	2150	DEPARTMENT CHAIR	T	12.0	97.46%	94,411	95,411
F00061	2. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	81.97%	55,077	56,177
F00185	3. VACANT (FREER) OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.71%	64,516	64,516
F00337	4. VACANT (BHATTACHARYA)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.77%	0	0
F00209	5. BREWER, LORETTA GAYE	2156	PROFESSOR/9 MO	T	9.0	82.30%	58,237	59,867
F00343	6. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.48%	53,360	54,960
F00533	7. MORTON, LARRY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	66,306	67,962
F00534	8. VACANT (EDWARDS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	66,190	0
F00435	9. CARRICK, KATHLEEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	99.56%	66,601	67,921
F00406	10. ADDAE, REJOICE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.90%	65,223	66,527
09065C	11. ALLENSWORTH, CAMILLE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	21,827
09126C	12. WINN, ANGELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
							577,432	
615000 Part-Time Labor								0
710000 Supplies & Services								17,014
720000 Travel								6,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								165,969
ACCOUNT TOTAL								766,415

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Nurse Anesthesia Program
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00286	1. VACANT (CAMPBELL)	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	183,461	183,461
A00353	2. HAILEY, LORI	2106	PROJECT/PROGRAM SPECIALIST		12.0	98.57%	69,384	70,078
A00374	3. WREN, KATHY	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	180,000	181,800
A00287	4. BLACK, CHRISTIE	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	135,000	136,350
09007C	5. DAVIS, PATRICIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
09072C	6. WATERS, AMANDA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
							616,662	
615000 Part-Time Labor								450
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								173,473
ACCOUNT TOTAL								790,585

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name NHP-Other
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00032	1. REALLOC TO POOL	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	66,010	0
F00490	2. REALLOC TO NUTRITION	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	0%	0	0
F00494	3. VACANT NEW POSITION	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	45,000
								45,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								12,600
ACCOUNT TOTAL								57,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name MSCC Nursing Program
FOAPAL 132004-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00561	1. MOODY, TERRI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.32%	51,563	52,363
F00493	2. SCHAFER, LISA ANN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.32%	47,709	48,793
F00505	3. DAVIDSON, SARAH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.17%	49,080	50,164
09031C	4. ROBINSON, CHEVON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
							173,147	
615000 Part-Time Labor								218
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								50,968
ACCOUNT TOTAL								224,333

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name ASU-Searcy Nursing Program
FOAPAL 132006-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00501	1. SMITH, MICHAEL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	52,000	53,000
F00121	2. COOPER, KIMBERLY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	93.05%	53,258	54,364
							107,364	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								30,062
ACCOUNT TOTAL								137,426

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Accelerated BSN Program
FOAPAL 132007-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00546	1. TATE, LINDA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	98.57%	69,536	70,926
F00562	2. WILCOX, LANCE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	96.29%	50,860	51,876
F00259	3. FLANNIGAN, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	49,000	49,980
F00590	4. MATA, MELANIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	66,950	68,290
							241,072	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
861000 Interfund Transfer								54,502
620000 Pool Staff Benefits								66,108
ACCOUNT TOTAL								361,682

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name CNHP/Nutrition Studies
FOAPAL 132008-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00603	1. TIDWELL, KELLY	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	51,500	52,530
								52,530
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								14,183
ACCOUNT TOTAL								66,713

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name CNHP/Dietitics
FOAPAL 110000-258901-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00490	1. TOWERY,PAMELA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	68,960	72,022
								72,022
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								19,446
ACCOUNT TOTAL								91,468

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Disaster Preparedness & Emergency Management

FOAPAL 110000-258801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00039	1. PERSELL, DEBORAH J.	2155	PROFESSOR/12 MO	T	12.0	90.21%	92,200	94,900
F00315	2. HOLLOWAY, BRAD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	65,865	67,183
F00496	3. COX, BRENT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,499	58,649
							220,732	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								60,856
ACCOUNT TOTAL								281,588

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Military Science and Leadership
FOAPAL 110000-212301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
09066C	1. RUTH, KATHLEEN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
09076C	2. YATES, VIRGINIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
							45,418	
615000 Part-Time Labor							0	
710000 Supplies & Services							7,092	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							17,713	
ACCOUNT TOTAL							70,223	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Academic Excellence Fee
FOAPAL 140011-210001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	FACULTY EQUITY POOL	2186	ASSISTANT PROFESSOR/9 MO		0	100%	120,993	120,993
								120,993
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							22,189
ACCOUNT TOTAL								143,182

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Summer Teaching Salaries
FOAPAL 140001-210001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	SUMMER	2186	ASSISTANT PROFESSOR/9 MO		3.0	100%	1,787,108	1,818,605
							1,818,605	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								509,249
ACCOUNT TOTAL								2,327,854

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Library Operations
FOAPAL 110000-263201-1420

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00029	1. BAILEY, JEFFREY R.	2065	DEAN OF LIBRARIES	T	12.0	100%	86,700	87,706
A00047	2. BANTA, BRADY	2013	ARCHIVIST		12.0	50.26%	48,442	49,430
A00161	3. SHEPPARD, APRIL	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100%	57,475	58,647
A00162	4. FLUGSTAD, MYRON R.	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100%	70,845	72,291
A00163	5. DOWNING, LAURA S.	2190	LIBRARIAN		12.0	100%	44,118	44,482
A00382	6. CORRIN, JULIA	2013	ARCHIVIST		12.0	100%	44,515	45,665
A00166	7. HOLLOWAY, H. STAR	2190	LIBRARIAN		12.0	100%	33,902	34,512
A00167	8. PAYNE, ROBIN LEE	2190	LIBRARIAN		12.0	100%	52,471	53,415
A00168	9. VACANT (DUNLAP)	2190	LIBRARIAN		12.0	100%	41,682	0
A00170	10. ROBINETTE, ROBERT	2190	LIBRARIAN		12.0	100%	37,764	38,444
A00172	11. HALLETT, KAREN D.	2190	LIBRARIAN		12.0	100%	39,322	40,030
A00173	12. CREIBAUM, LINDA M.	2190	LIBRARIAN		12.0	100%	51,124	52,444
A00169	13. CRIST, WENDY	2190	LIBRARIAN		12.0	100%	48,252	49,498
A00171	14. FARMER, FREDERICK TRACY	2190	LIBRARIAN		12.0	100%	54,503	55,615
A00165	15. ESKRIDGE, SHERRY L	2190	LIBRARIAN		12.0	100%	42,591	43,357
15019C	16. TERRY, JUSTIN	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	30,433	30,433
12070C	17. THOMAS, TERRY	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	30,049	30,049
07001C	18. JAMES, ERIKA	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	19,798	19,798
09080C	19. OLLIS, CHRISTIE	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	24,714	24,714
09081C	20. KELLER, LINDA	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,709	22,709
	21. POSITION REALLOC TO POOL	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	0	0
09083C	22. DAVIS, MALISSA J.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	26,506	26,506
09084C	23. NELMS, JANICE Y.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	25,634	25,634
09086C	24. FARMER, TIA ROWENA	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,709	22,709
09085C	25. ROWE, SHARON D.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	24,107	24,107
09087C	26. SHEPPARD, MICHAEL	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,709	22,709
09088C	27. JENNINGS, MARY E.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	22,709	22,709
09089C	28. WITTLAKE, EUGENE L.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	28,970	28,970
09090C	29. CUNNINGHMA, AMBER	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	21,827	21,827
09119C	30. BERKY, MARK A.	C069C	LIBRARY TECHNICIAN	C109	12.0	100%	24,585	24,585
06009C	31. MASSIE, ANDREA C.	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	21,215	21,215

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Library Operations
FOAPAL 110000-263201-1420

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
07002C	32. BENTON, JESSICA L	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	50%	10,097	10,097
07003C	33. BEVLY, TIMOTHY	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	20,194	20,194
07004C	34. SIFFORD, JOHN	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100%	20,598	20,598
15041C	35. WASHINGTON, SHYA	E050C	LIBRARY SUPERVISOR	C115	12.0	100%	29,836	29,836
							1,174,935	
615000 Part-Time Labor							122,741	
710000 Supplies & Services							136,560	
720000 Travel							12,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							391,808	
ACCOUNT TOTAL							1,838,044	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Delta Heritage Office
FOAPAL 110000-212802-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00028	1. HAWKINS, RUTH	2084	DIRECTOR OF DELTA HERITAGE INITIATIVE		12.0	100%	141,821	143,523
A00341	2. MILES, PAULA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	58,374	58,964
							202,487	
615000 Part-Time Labor								7,500
710000 Supplies & Services								12,450
720000 Travel								4,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								60,081
ACCOUNT TOTAL								286,518

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Heritage SITES-Hemingway Pfeiffer Museum
FOAPAL 110000-212803-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00159	1. LONG, ADAM	2305	RESEARCH ASSOCIATE		12.0	100%	52,100	52,624
05018C	2. TROUT, KAREN	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	21,970	21,970
12020C	3. REDMAN, JOHNNA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	27,907	27,907
							102,501	
615000 Part-Time Labor								0
710000 Supplies & Services								89,510
720000 Travel								2,790
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								30,708
ACCOUNT TOTAL								225,509

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Heritage SITES-Southern Tenant Farmers Museum-Tyronza

FOAPAL 110000-212804-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00309	1. HINTON, LINDA	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	100%	41,324	41,738
								41,738
	615000 Part-Time Labor							8,500
	710000 Supplies & Services							53,048
	720000 Travel							2,790
	730000 Capital Outlay							0
	711500 Purchase For Resale							0
	620000 Pool Staff Benefits							12,529
	ACCOUNT TOTAL							118,605

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Heritage SITES-Lakeport Plantation Museum & Ed Ctr-Lake Village

FOAPAL 110000-212805-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00149	1. WINTORY, JEREMY B.	2012	CONSERVATOR		12.0	100%	52,956	53,486
13010C	2. LONG, SARAH	P047C	MUSEUM REGISTRAR	C113	12.0	100%	27,603	27,603
							81,089	
615000 Part-Time Labor							3,000	
710000 Supplies & Services							92,122	
720000 Travel							2,790	
730000 Capital Outlay							0	
711500 Purchase For Resale							0	
620000 Pool Staff Benefits							26,426	
ACCOUNT TOTAL								205,427

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Museum
FOAPAL 110000-212701-1430

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00048	1. ALLEN, MARTI LU	2090	DIRECTOR OF MUSEUM	N	12.0	100%	89,047	89,927
19016C	2. MACDONALD, JULIE	P016C	CURATOR	C119	12.0	100%	36,990	36,990
19017C	3. KARY, JILL	P016C	CURATOR	C119	12.0	100%	36,265	36,265
12010C	4. PONDER, VALERIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	25,773
							188,955	
615000 Part-Time Labor							23,642	
710000 Supplies & Services							18,244	
720000 Travel							2,500	
730000 Capital Outlay							1,000	
711500 Purchase For Resale							0	
620000 Pool Staff Benefits							65,882	
ACCOUNT TOTAL							300,223	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Continuing Education and Community Outreach
FOAPAL 110000-212910-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00021	1. REALLOC TO POOL	2025	DEAN OF SCHOOLS	T	12.0	100%	114,444	0
A00180	2. REALLOC TO POOL	2304	RESEARCH ASSISTANT		12.0	100%	41,388	0
09102C	3. REALLOC TO CVN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
12012C	4. REALLOC TO VCAAR	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	0
06010C	5. REALLOC TO LSDE	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,617	0
	6. REALLOC TO VCAAR	2206	PART-TIME FACULTY		9.0	200%	2,500	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Correspondence
FOAPAL 110000-212911-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
15011C	1. VACANT (HIGGINS)	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	0
	2. VACANT (GRADERS)	2206	PART-TIME FACULTY		9.0	200%	23,000	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Concurrent Enrollment
FOAPAL 110000-260901-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00051	1. YATES, FONNIE GALE	2007	COORDINATOR OFF-CAMPUS COURSES		12.0	100%	44,488	44,933
12037C	2. REALLOC TO COMPUTER SCIENCE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,773	0
09102C	3. WELLS, KELLEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50%	0	11,132
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	550%	64,935	64,935
							121,000	
615000 Part-Time Labor								11,548
710000 Supplies & Services								40,741
720000 Travel								5,000
730000 Capital Outlay								0
750000 Scholarships								461,595
620000 Pool Staff Benefits								24,443
ACCOUNT TOTAL								664,327

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Continuing Education-Conferences
FOAPAL 110000-212913-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00545	1. REALLOC TO POOL	2204	INSTRUCTOR/12 MO	N	12.0	100%	45,183	0
	2. REALLOC TO VCAAR	2206	PART-TIME FACULTY		9.0	200%	7,000	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	861000 Interfund Transfer							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Convocation Center
FOAPAL 110000-313511-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00209	1. DEAN, TIMOTHY	2039	DIRECTOR CONVOCATION CENTER		12.0	50%	40,391	40,755
A00230	2. PIETZ, BRADLEY	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	50%	21,420	21,570
A00070	3. BREWER, WILLIAM KENNY	2105	PROJECT/PROGRAM MANAGER		12.0	50%	26,520	26,795
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	50%	21,840	22,090
A00208	5. CARMACK, LESA D.	2091	ASU DIRECTOR AUX ENTRP		12.0	50%	24,295	24,556
A00063	6. RYAN, TERESA LYNN	2104	PROJECT/PROGRAM DIRECTOR		12.0	50%	19,347	19,572
A00269	7. HONEYCUTT, DEBBIE	2106	PROJECT PROGRAM SPECIALIST		12.0	50%	17,768	17,918
15108C	8. PAGAN, LUTHER RICKY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	50%	14,918	14,918
15020C	9. MINTON, MICHELE	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	50%	17,112	17,112
17024C	10. TIMMS, DENNIS R.	S016C	SKILLED TRADES FOREMAN	C117	12.0	50%	18,709	18,709
16081C	11. VACANT NEW POSITION	S024C	CONSTRUCTION MAINT COORDINATOR	C116	12.0	50%	15,357	15,357
05002C	12. REALLOC TO POOL	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	0	0
05001C	13. ADAMS, LAUREN	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	8,979	8,979
05003C	14. REALLOC TO POOL	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	0	0
05004C	15. MOORE, ARCHIE	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	8,979	8,979
05005C	16. VACANT (SIMPSON)	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	10,926	10,926
05006C	17. LUTE, KENDAL	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	8,979	8,979
12083C	18. EMMONS, LISA	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	50%	14,114	14,114
11007C	19. MCKINNEY, BETTYE	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	50%	12,975	12,975
15133C	20. MARTIN, MARY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	50%	14,918	14,918
08012C	21. TYNER, JULIANNA	C078C	CASHIER	C108	12.0	50%	10,814	10,814
							330,036	
615000 Part-Time Labor							0	
710000 Supplies & Services							589,569	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							111,388	
ACCOUNT TOTAL								1,030,993

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Convo Ctr -Facility Support
FOAPAL 110000-313519-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
05007C	1. GIBBS, REMONA	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,316	18,316
08001C	2. JOHNSTON, CHRISTI	C078C	CASHIER	C108	12.0	100%	21,628	21,628
08002C	3. VACANT (BARYLSKE)	C078C	CASHIER	C108	12.0	100%	20,788	20,788
15043C	4. REALLOC TO FOWLER CENTER	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
								60,732
615000 Part-Time Labor								0
710000 Supplies & Services								28,288
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								23,685
ACCOUNT TOTAL								112,705

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Facilities Management
FOAPAL 110000-314011-1710

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00041	1. STOVERINK, ALVIN M.	2086	ASSISTANT VC FOR FACILITIES		12.0	100%	118,512	119,697
12036C	2. BELL, NORMA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,169	26,169
A00372	3. REALLOC TO TRAINING/DEVEL	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	0
15136C	4. REALLOC TO CUSTODIAL CARE	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	0	0
09131C	5. REALLOC TO MOTOR POOL	C072C	ADMINISTRATIVE SUPPORT SPECIALIST	C109	12.0	80%	0	0
12088C	6. ARRINGTON, CAROL	C057C	ADMINISTRATION SUPPORT SPECIALIST	C112	12.0	100%	25,773	25,773
								171,639
615000 Part-Time Labor								7,500
710000 Supplies & Services								84,500
720000 Travel								15,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								55,344
ACCOUNT TOTAL								333,983

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Facilities Management Business Services
FOAPAL 110000-314034-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00061	1. REALLOC TO PLAN & DESIGN	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	62,608	0
14022C	2. WALLACE, NICK	D084C	COMPUTER OPERATOR	C114	12.0	100%	28,415	28,415
20001C	3. REALLOC TO ITS	S006C	ASSOCIATE DIRECTOR OF PHYSICAL PLANT	C120	12.0	100%	0	0
	4. VACANT (NICHOLS)	D084C	COMPUTER OPERATOR	C114	12.0	100%	0	0
15095C	5. REALLOC TO BUILDING REPAIR	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
13002C	6. REALLOC TO WAREHOUSE/CTRL	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	0	0
12077C	7. GREENE, GLYNNA	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,773	25,773
12049C	8. REALLOC TO PREVENTIVE MTN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
08007C	9. REALLOC TO WAREHOUSE/CTRL	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	0	0
13001C	10. FREEMAN, TAMARA	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	30,698	30,698
17028C	11. JONES, AMBER	A082C	ACCOUNTANT II	C117	12.0	100%	32,894	32,894
08013C	12. BROWN, MICHELLE	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	21,628	21,628
							139,408	
615000 Part-Time Labor							19,891	
710000 Supplies & Services							64,600	
720000 Travel							10,000	
730000 Capital Outlay							15,000	
620000 Pool Staff Benefits							55,364	
ACCOUNT TOTAL							304,263	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Construction Management
FOAPAL 110000-314014-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00065	1. REALLOCATED TO PLAN & DSGN	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	0	0
A00100	2. REALLOCATED TO PLAN & DSGN	2103	PROJECT ENGINEER		12.0	100%	0	0
18001C	3. REALLOCATED TO PLAN & DSGN	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	0	0
15008C	4. REALLOCATED TO PLAN & DSGN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	0	0
16008C	5. REALLOCATED TO PLAN & DSGN	S024C	CONSTRUCTION/MAINTENANCE COORDINATOR	C116	12.0	100%	0	0
12071C	6. REALLOCATED TO PLAN & DSGN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	0	0
16007C	7. REALLOCATED TO PLAN & DSGN	X129C	CONSTRUCTION INSPECTOR	C116	12.0	100%	0	0
							0	0
615000 Part-Time Labor							0	0
710000 Supplies & Services							0	0
720000 Travel							0	0
730000 Capital Outlay							0	0
620000 Pool Staff Benefits							0	0
ACCOUNT TOTAL							0	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Energy Management
FOAPAL 110000-314027-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
16023C	1. FOSTER, DAVID	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	33,921	33,921
16024C	2. REALLOC TO BUILDING REPAIR	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	0
15046C	3. VINSON, LARRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
15056C	4. KELLY, RUSSELL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
15052C	5. GATLING, PHILLIP	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
16065C	6. REALLOC TO PLANNING & DSGN	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
16062C	7. BROADWAY, GLEN R.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	31,954	31,954
15115C	8. THORNTON, JOSEPH	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
15053C	9. WHEATON, RANDAL	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
15055C	10. ROBERTS, DWAIN	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
16026C	11. BRYANT, MARTIN D.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	42,598	42,598
17023C	12. BOLING, ERIC	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	35,149	35,149
16071C	13. COLBURN, BOBBY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	33,476	33,476
							359,099	
615000 Part-Time Labor								0
710000 Supplies & Services								235,000
720000 Travel								7,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								140,049
ACCOUNT TOTAL								741,648

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Planning-Design & Construction
FOAPAL 110000-314025-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00061	1. REALLOC FROM FM BUS SVCS	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	0	60,000
A00096	2. REALLOC TO POOL	2101	ARCHITECT		12.0	100%	51,816	0
A00115	3. HALL, WILLIAM M.	2102	PROJECT ARCHITECT		12.0	100%	68,844	69,532
A00065	4. HANDWORK, DAVID	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	83,232	84,148
A00100	5. HAKENEWERTH, DAVID	2103	PROJECT ENGINEER		12.0	100%	62,546	63,234
A00367	6. STROUD, HAROLD R.	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	58,319	58,902
14012C	7. BOWMAN, DANITA JERILYN	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100%	31,801	31,801
13004C	8. CHILDS, GLENDA	P049C	COMMERCIAL ARTIST I	C113	12.0	100%	29,303	29,303
15044C	9. COX, PAUL ANDREW	S031C	SKILLED TRADESMAN	C115	12.0	50%	15,217	15,217
16021C	10. CARVELL, JON	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	33,921	33,921
16007C	11. REALLOC TO POOL	X129C	CONSTRUCTION INSPECTOR	C116	12.0	100%	51,236	0
12071C	12. MORGAN, JANICE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	27,907	27,907
18001C	13. REALLOC TO POOL	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	43,671	0
15008C	14. COOK, JANIS	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	45,533	45,533
16008C	15. COOPER, KYLE	S024C	CONSTRUCTION/MAINTENANCE COORDINATOR	C116	12.0	100%	40,840	40,840
19015C	16. LADD, PHILLIP	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	54,220	54,220
16065C	17. BROWN, STEVE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	31,954	31,954
16024C	18. POOLE, MILTON	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	33,476	33,476
							679,988	
615000 Part-Time Labor								38,905
710000 Supplies & Services								21,686
720000 Travel								15,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								233,559
ACCOUNT TOTAL								989,138

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Building Repair Services
FOAPAL 110000-314012-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00079	1. REALLOC TO POOL	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	17,227	0
18002C	2. HALCOM, CLINTON C.	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100%	57,274	57,274
16061C	3. MATTHEWS, DANIEL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	32,820	32,820
15047C	4. HAYNES, WOODROW W.	S031C	SKILLED TRADESMAN	C115	12.0	100%	35,706	35,706
16064C	5. BARTON, DARRELL W.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	40,636	40,636
15049C	6. ADKISSON, GERALD	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
17020C	7. LEE, RODNEY	S017C	MAINTENANCE COORDINATOR	C117	12.0	100%	33,476	33,476
16066C	8. TAYLOR, JEFFERY BRYANT	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	31,954	31,954
12088C	9. REALLOC TO FACILITIES MGMT	C057C	ADMINISTRATION SUPPORT SPECIALIST	C112	12.0	33%	0	0
05008C	10. REALLOC 100% TO CUSTODIAL CARE	S081C	APPRENTICE TRADESMAN	C105	12.0	0%	0	0
15060C	11. COGGINS, ROBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
15068C	12. REALLOC TO PREVENTIVE MTN	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
05019C	13. REALLOC TO PROJECT SVCS	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	0
16074C	14. ATHERTON, CHARLES DAVID	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	35,928	35,928
05037C	15. FY 14 BUDGET CUT	S081C	APPRENTICE TRADESMAN	C105	12.0	0%	0	0
15050C	16. KAMBANIS, GEORGE	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
15095C	17. VACANT (MATTHEWS)	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
15057C	18. WEST, RANDALL	S031C	SKILLED TRADESMAN	C115	12.0	100%	38,529	38,529
15061C	19. HOUSEHOLDER, BILLY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
16067C	20. HOBBS, ROBERT LEE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	41,041	41,041
15051C	21. FITZHUGH, MELVIN	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
08010C	22. GILLEY, RONNIE	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	21,204	21,204
16068C	23. REALLOC TO PROJECT SERVICES	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
15096C	24. JOHNSON, BRADLEY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
16024C	25. REALLOC TO PLANNING & DSGN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	0	0
05035C	26. LOCKE, TERRY	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,316	18,316
							598,124	
615000 Part-Time Labor								3,000
710000 Supplies & Services								340,600
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								233,418
ACCOUNT TOTAL								1,185,142

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Project Services
FOAPAL 110000-314024-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
20002C	1. BREWER, RICHEY	B056C	CONSTRUCTION COORDINATOR	C120	12.0	100%	38,841	38,841
16067C	2. REALLOC TO BUILDING REPAIR	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
16069C	3. STEELE, CHRISTOPHER	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	34,621	34,621
15057C	4. REALLOC TO BUILDING REPAIR	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15058C	5. BERGENER, RICHARD L.	S031C	SKILLED TRADESMAN	C115	12.0	100%	32,661	32,661
15059C	6. COCHERELL, MICHAEL	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
15061C	7. REALLOC TO BUILDING REPAIR	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
16070C	8. DUNN, DONALD A.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	40,841	40,841
15065C	9. GULLEY, JEFFREY S.	S031C	SKILLED TRADESMAN	C115	12.0	100%	38,707	38,707
15066C	10. FREEMAN, GILBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
15067C	11. HARMON, DAVID	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
A00367	12. REALLOC TO PLAN & DESIGN	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	0	0
12087C	13. REALLOC TO BUILDING REPAIR	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	0	0
16063C	14. WRATHER, ROBERT L.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	40,841	40,841
15069C	15. PIERCE, BILLY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
15082C	16. TODD, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
15083C	17. NOVALICK, JAMES	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
09094C	18. REALLOC TO GROUNDS	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	0	0
15094C	19. WEBB, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
15093C	20. BROWN, TROY	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
19015C	21. REALLOC TO PLANNING/DSGN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	0	0
15063C	22. VACANT (CLARK) OVRIP	S031C	SKILLED TRADESMAN	C115	12.0	100%	39,094	39,094
16068C	23. VACANT (HOLDER) OVRIP	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	41,440	41,440
							549,316	
615000 Part-Time Labor							0	
710000 Supplies & Services							3,292	
850000 Other Intra-Fund Transfers							(83,772)	
720000 Travel							5,000	
730000 Capital Outlay							1,000	
620000 Pool Staff Benefits							214,233	
ACCOUNT TOTAL								689,069

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Preventive Maintenance
FOAPAL 110000-314029-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00079	1. REALLOC TO POOL	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	17,227	0
17022C	2. BROTEMARKLE, JAMES DARRYL	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	35,149	35,149
16071C	3. REALLOC TO ENERGY MGMT	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
15072C	4. RYAN, RANDY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
16075C	5. CONDRAY, ANTHONY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	33,476	33,476
15075C	6. VACANT (DENNY)	S031C	SKILLED TRADESMAN	C115	12.0	100%	38,707	38,707
12088C	7. REALLOC TO FACILITIES MGMT	C057C	ADMINISTRATION SUPPORT SPECIALIST	C112	12.0	33%	0	0
15063C	8. REALLOC TO PROJECT SERVICES	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
16068C	9. REALLOC TO BUILDING SVCS	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
15070C	10. COLLINS, ROBERT D.	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
15096C	11. REALLOC TO BUILDING SVCS	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
08016C	12. REALLOC TO GROUNDS	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	0	0
15074C	13. LONDON, GARY N.	S031C	SKILLED TRADESMAN	C115	12.0	100%	38,335	38,335
15045C	14. MARTIN, CAMERON	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
12087C	15. TURTURRO, ANTHONY	S050C	MAINTENANCE SPECIALIST	C112	12.0	100%	25,773	25,773
15068C	16. DUDLEY, DAVID	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
09112C	17. BROADWAY, SETH	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	22,264
12049C	18. KIHLSADIUS, LISA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,169	26,169
09115C	19. DIXON, NICHOLAS	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	22,264
							363,272	
615000 Part-Time Labor								5,000
710000 Supplies & Services								7,617
720000 Travel								7,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								141,926
ACCOUNT TOTAL								525,315

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Grounds & Landscape
FOAPAL 110000-314017-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00360	1. PETTIE, BRIAN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	52,224	53,119
15076C	2. VACANT (MCCALL)	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
15097C	3. BURTON, BOBBY R.	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
09109C	4. DIXON, FRAZIER	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	22,264
09110C	5. MOSS, CHAD	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	21,827
09092C	6. DAVIS, TIMMY LEE	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,709	22,709
09111C	7. CLARK, GRADY	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	23,606	23,606
09112C	8. REALLOC TO PREV MTN	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	0	0
09115C	9. REALLOC TO PREVENTIVE MTN	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	0	0
11005C	10. PASSALAQUA, ANTHONY C	X177C	PEST CONTROL TECHNICIAN	C111	12.0	100%	25,037	25,037
15077C	11. WOODARD, CHAD	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
10004C	12. HENDRIX, CHARLES	S057C	LANDSCAPE SPECIALIST	C110	12.0	100%	24,490	24,490
09093C	13. RUNYAN, PATRICIA ANN	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,709	22,709
05033C	14. MARTIN, JOHNATHAN	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
09095C	15. JOHNSON, ROBERT	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	21,827
05035C	16. REALLOC TO BUILDING REP SVC	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	0
15119C	17. OLSON, GREG	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,629
09096C	18. SCOTT, JONATHAN	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	22,264
10005C	19. GREENWAY, DEBRA	S057C	LANDSCAPE SPECIALIST	C110	12.0	100%	23,845	23,845
10006C	20. VACANT (OLSON)	S057C	LANDSCAPE SPECIALIST	C110	12.0	100%	26,935	26,935
09118C	21. WEBB, BRIAN	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	22,264
09113C	22. ACRE, BRIAN	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	22,264
09116C	23. VOWELL, OWEN	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	21,827
09097C	24. SPENCER, BRUCE	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,709	22,709
09117C	25. REALLOC TO PROJECT SVCS	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	0	0
05016C	26. REALLOC TO MOVE & EVENT	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	0
05034C	27. REALLOC TO POOL	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,316	0
08016C	28. BEALER, TRAVIS	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	21,204	21,204
09094C	29. HENDRIX, MICHAEL	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	21,827	21,827
								579,821
615000 Part-Time Labor								18,059
710000 Supplies & Services								125,100
720000 Travel								12,500
730000 Capital Outlay								23,330
620000 Pool Staff Benefits								221,722
ACCOUNT TOTAL								980,532

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00079	1. REALLOC TO POOL	2104	PROJECT/PROGRAM DIRECTOR		12.0	50%	34,457	0
11001C	2. REALLOC TO RECYCLING	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	0	0
11002C	3. BROADWAY, PAULA	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	24,546	24,546
08015C	4. HALL,HESTER	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	32,743	32,743
04001C	5. SCOTT, CONNIE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	19,011	19,011
04002C	6. FY 14 BUDGET CUT	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	0%	0	0
03001C	7. BROWN, OZIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,958	18,958
03002C	8. NELSON, SHARRON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,958	18,958
03004C	9. ELLIOTT, DONALD J.	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,958	18,958
03005C	10. UPTON, JAMES	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,144	19,144
03006C	11. BITTLE, SHERYL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03012C	12. DAVISON, SHEILA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03007C	13. RETZ, VOLODYMYR	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
04011C	14. RICHEY, CHERYL	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	20,473	20,473
03008C	15. TOLLEY, MARY A.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shlft)	C103	12.0	100%	27,815	27,815
03009C	16. PITTMAN, SANDRA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shlft)	C103	12.0	100%	20,000	20,000
04003C	17. WRIGHT, DEBRA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	17,444	17,444
03013C	18. VACANT (BOYD)	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shlft)	C103	12.0	100%	19,330	19,330
03014C	19. FY 14 BUDGET CUT	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	0%	0	0
03017C	20. MCINTOSH, WENDY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,946	16,946
03018C	21. SMITH, TIM D.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shlft)	C103	12.0	100%	20,978	20,978
03019C	22. WHITE, PATRICIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,946	16,946
03020C	23. VACANT (BURT)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03021C	24. CARROLL, THELMA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,946	16,946
03022C	25. HOLT, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03023C	26. CLARK, CATRINIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,946	16,946
04008C	27. WARREN, BOBBY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,888	18,888
03024C	28. VACANT (DAVIDSON)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03025C	29. GUILBEAU,DAVID	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03026C	30. VACANT (HARRIS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03027C	31. GEORGE,GREGORY A.	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03028C	32. WHITFORD, HARRY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03029C	33. FY 14 BUDGET CUT	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	0%	0	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
03030C	34. RILEY, JARROD	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,946	16,946
03031C	35. MILES, PATRICK	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shlft)	C103	12.0	100%	17,528	17,528
03032C	36. REALLOC TO POOL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	0
03033C	37. SHERWOOD, SCHANDRA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03034C	38. DUNCAN, SANDY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03035C	39. REID, BILLY	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shlft)	C103	12.0	100%	17,879	17,879
03036C	40. WESTBROOK, VANESSA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03037C	41. KERN, JOHN	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shlft)	C103	12.0	100%	21,665	21,665
08009C	42. DOTTER, BETTY C.	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	30,151	30,151
04010C	43. BOYD, ESTHER R.	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shif	C104	12.0	100%	23,364	22,432
03038C	44. CAMPBELL, ADRIAN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03039C	45. LUNSFORD, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03040C	46. PUCKETT, PATSY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	17,990	17,990
04009C	47. HAMPTON, CLAYTON	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,641	18,641
04004C	48. SLAVENS, CECIL	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,641	18,641
03041C	49. WHITE, JOSH	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03042C	50. VACANT (GILBERT)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03043C	51. POSEY, JOHN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03044C	52. VACANT (HALL)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03045C	53. MAXWELL, ROBIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,946	16,946
03046C	54. GEORGE, ANITA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,946	16,946
03047C	55. COLEMAN, TAMIKA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
04005C	56. BALDINGER, MARTHA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	21,589	21,589
03049C	57. MARSHALL, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03050C	58. BEARDEN, DONALD	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
04006C	59. PHILLIPS, MARTHA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,888	18,888
16002C	60. TAYLOR, MIA SHEPPARD	S029C	ASU DIRECTOR OF HOUSEKEEPING	C116	12.0	100%	31,327	31,327
03051C	61. ROGERS, JEFFREY SETH	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03052C	62. COLEMAN, TERRY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03053C	63. COLEMAN, CHARLES	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03054C	64. OSBORN, MARK D.	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,946	16,946
05008C	65. GRAY, DAVID	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	29,099	29,099
03068C	66. TOWERY, JOSHUA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03066C	67. DANIELS, LAKEN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
03067C	68. JONES, JULIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
12088C	69. REALLOC TO FACILITIES MGMT	C057C	ADMINISTRATION SUPPORT SPECIALIST	C112	12.0	34%	0	0
15136C	70. JORDAN, ALLISON	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,836	29,836
03016C	71. JONES, AHMED	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
							1,206,700	
615000 Part-Time Labor								0
710000 Supplies & Services								91,100
720000 Travel								12,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								470,613
ACCOUNT TOTAL								1,780,913

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Warehouse & Central Receiving
FOAPAL 110000-314021-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
14026C	1. MATHIS, JERRY DOUG	V018C	WAREHOUSE MANAGER	C114	12.0	100%	47,409	47,409
08013C	2. REALLOC TO FM BUS SERVICES	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	0	0
08014C	3. HURN, D. CLAY	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	21,628	21,628
08008C	4. JAMES, BARRY	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	21,204	21,204
13002C	5. MALIK, ASIM	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100%	27,062	27,062
08007C	6. HAMILTON, ALLEN	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100%	21,204	21,204
								138,507
615000 Part-Time Labor								0
710000 Supplies & Services								50,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								54,018
ACCOUNT TOTAL								242,525

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Campus Move & Event Support
FOAPAL 110000-314022-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
15078C	1. BITTLE, TONY	S031C	SKILLED TRADESMAN	C115	12.0	100%	32,306	32,306
08010C	2. REALLOC TO BUILDING REPAIR	S065C	MAINTENANCE ASSISTANT	C108	12.0	100%	0	0
05019C	3. REALLOC TO RECYCLING	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	0
05016C	4. COFRE-CARO, FRANCISCO	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,316	18,316
							50,622	
615000 Part-Time Labor							12,987	
710000 Supplies & Services							1,100	
720000 Travel							1,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							20,392	
ACCOUNT TOTAL								86,101

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Motor Pool
FOAPAL 110000-314018-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
15080C	1. VACANT (BALL)	S031C	SKILLED TRADESMAN	C115	12.0	100%	38,335	38,335
16073C	2. TIBBS, BRIAN P.	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	42,589	42,589
15079C	3. HILL, EDDIE	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
16014C	4. DUDLEY, JUDY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100%	31,327	31,327
09131C	5. ROGERS, HANNAH	C072C	ADMINISTRATIVE SUPPORT SPECIALIST	C109	12.0	80%	18,928	18,928
							161,015	
615000 Part-Time Labor								7,085
710000 Supplies & Services								30,000
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								63,150
ACCOUNT TOTAL								263,250

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Recycling & Solid Waste
FOAPAL 110000-314131-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
11001C	1. MCCOY, HELEN	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	27,498	27,498
09098C	2. JONES, ROBERT	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,709	22,709
08011C	3. REALLOC TO POOL	S065C	MAINTENANCE ASSISTANT (Shift)	C108	12.0	100%	22,370	0
03015C	4. VACANT (NELSON)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03016C	5. REALLOC TO CUSTODIAL CARE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
05019C	6. NELSON, RANDY	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,275	18,275
							85,096	
615000 Part-Time Labor							20,788	
710000 Supplies & Services							52,000	
720000 Travel							5,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							34,226	
ACCOUNT TOTAL								197,110

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Student Union Building Maintenance

FOAPAL 110000-314028-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
16072C	1. VACANT (HENDRIX)	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	31,327	31,327
15081C	2. VAN WINKLE, MICHAEL	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
05017C	3. COLBURN, TIMOTHY	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,316	18,316
09114C	4. TURNER, DANIEL	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	22,264
04007C	5. JOHNSON, WILLIAM	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shif	C104	12.0	100%	18,404	18,404
03010C	6. SMALLWOOD, LONZO	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,528	17,528
03011C	7. WHELLER, PAUL	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,184	17,184
03055C	8. VACANT (MCCLUNG)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03056C	9. SIMEK, VIOLETA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03057C	10. NICHOLS, KEVIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03058C	11. VACANT (BROWN)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03003C	12. WEBB, TAMMY	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,184	17,184
							238,118	
615000 Part-Time Labor							19,174	
710000 Supplies & Services							783,582	
711702 Budgeted Recoveries							(519,007)	
720000 Travel							0	
730000 Capital Outlay							30,000	
620000 Pool Staff Benefits							93,825	
ACCOUNT TOTAL							645,692	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name WOLF Recreation Center Maintenance & Operations

FOAPAL 110000-314031-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
15090C	1. JERNIGAN, JASON	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
15091C	2. MCDANIEL, JACE	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
05036C	3. HAMILTON, JONATHAN	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,316	18,316
04012C	4. DAVIS, RODNEY	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shif	C104	12.0	100%	19,350	19,350
03069C	5. SNEED, TERRELL	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,184	17,184
03070C	6. ROWLAND, ANGELA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,184	17,184
							132,303	
615000 Part-Time Labor								0
710000 Supplies & Services								54,874
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								51,598
ACCOUNT TOTAL								238,775

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Deferred Maintenance
FOAPAL 110000-314023-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
15064C	1. VACANT (COOK)	S031C	SKILLED TRADESMAN	C115	12.0	100%	38,707	38,707
15048C	2. BEELER, GREGORY	S031C	SKILLED TRADESMAN	C115	12.0	100%	38,335	38,335
15051C	3. REALLOC TO BUILDING REPAIR	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15117C	4. MCCOY, BILL	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
15118C	5. ELLIS, TIM	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
09117C	6. HOBBS, ROBERT JR.	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	22,264	22,264
								158,978
615000 Part-Time Labor								0
710000 Supplies & Services								0
711702 Budgeted Recoveries								(169,027)
720000 Travel								0
730000 Capital Outlay								0
822000 Interfund Plant Transfers								653,068
620000 Pool Staff Benefits								62,001
ACCOUNT TOTAL								705,020

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00030	1. TORRES, HENRY	2903	ASSISTANT VICE CHANCELLOR FOR ITS		12.0	100%	125,000	126,250
A00053	2. WALKER, JUSTIN	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100%	53,000	53,000
A00407	3. WATSON, MARGARET	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	93,048	93,658
19015C	4. REALLOC TO FACILITIES MGMT	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	0	0
A00066	5. HOLDER, JUSTIN ALAN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	69,058	69,767
A00072	6. JOHNSTON, CHRISTOPHER SHANE	2105	PROJECT/PROGRAM MANAGER		12.0	100%	55,000	55,509
A00111	7. ENGELKEN, DAVID	2059	COMMUNICATIONS SPECIALIST		12.0	100%	61,104	61,613
A00288	8. WHEAT, SCOTTIE	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100%	51,798	52,408
A00181	9. GONZALES, MICHAEL	2304	RESEARCH ASSISTANT		12.0	100%	42,208	42,717
A00176	10. MOSER, SARA	2304	RESEARCH ASSISTANT		12.0	100%	58,680	59,389
A00355	11. GAUTAM, ROSHAN	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	0	48,960
20005C	12. WOODARD, JONATHAN	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	38,079	38,079
22005C	13. OPPERMAN, ANGELA	D044C	SYSTEMS ANALYST	C122	12.0	100%	42,822	42,822
25001C	14. VACANT (WALKER)	D020C	INST INFORMATION TECHNOLOGY COORDIN/	C125	12.0	100%	50,913	0
24003C	15. PRIVETT, TERRY	D030C	INFORMATION SYSTEMS COORDINATOR	C124	12.0	100%	50,027	50,027
25002C	16. VARDELL, KAREN	D020C	INST INFORMATION TECHNOLOGY COORDIN/	C125	12.0	100%	75,701	75,701
23001C	17. LAWSON, IVAN R.	D038C	SENIOR SOFTWARE SUPPORT ANALYST	C123	12.0	100%	54,614	54,614
24004C	18. WILLIAMSON, JOE K	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	54,106	54,106
19008C	19. RICHARDSON, BRIAN K.	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	47,335	47,335
24005C	20. CRITTENDEN, TONYA D.	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	52,252	52,252
24006C	21. PATTERSON, TERESA	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	54,106	54,106
24002C	22. REALLOC TO POOL	D035C	COMPUTER SUPPORT MANAGER	C124	12.0	100%	46,285	0
A00078	23. SHANNON, SAMUEL W.	2105	PROJECT PROGRAM MANAGER		12.0	100%	75,365	76,074
24007C	24. PETTY, SANDRA M.	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	51,731	51,731
19009C	25. BUTLER, KYLE	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
23003C	26. BARNETT, ERIC T.	D039C	NETWORK SUPPORT SPECIALIST	C123	12.0	100%	47,307	47,307
21001C	27. MOSLEY, TERESA A.	D054C	COMPUTER SUPPORT COORDINATOR	C121	12.0	100%	45,019	45,019
17018C	28. THWEATT, DOROTHY K.	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100%	39,793	39,793
19006C	29. PERRY, ROY L.	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	40,317	40,317
24008C	30. MCMASTERS, TRACEY A.	D022C	SYSTEMS SPECIALIST	C124	12.0	100%	45,377	45,377
19005C	31. BANKS, TALVICKEO	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,990	36,990

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
19028C	32. KELLY, TERRY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
12018C	33. HALL, LEIGH ANNE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	29,188	29,188
22002C	34. NISWONGER, JOSHUA	D044C	SYSTEMS ANALYST	C122	12.0	100%	42,822	42,822
20006C	35. WILLIAMS, GARY	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	44,220	44,220
19012C	36. ROYSE, JOHN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,265	36,265
19007C	37. RYE, SHARON	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	42,471	42,471
19004C	38. BEASLEY, DEANNA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	44,789	44,789
A00095	39. CURETON, TIMOTHY	2092	COMPUTER NETWORK COORDINATOR		12.0	100%	59,588	60,297
23002C	40. LINCOLN, SHANNON D.	D039C	NETWORK SUPPORT SPECIALIST	C123	12.0	100%	44,081	44,081
19027C	41. MARSHALL, ANTHONY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
19024C	42. PICKNEY, JAMES	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
06012C	43. BOOKER, CHARLOTTE	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,232
16076C	44. NICHOLS, LEAMOND KEITH	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	37,575	37,575
19011C	45. AMPUEDA TOSTA, ALLEN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
09130C	46. FENDER, MISTY	A101C	ACCOUNTING TECHNICIAN	C109	12.0	100%	22,264	22,264
20007C	47. REALLOC TO POOL	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	45,479	0
09071C	48. FULTON, LORETTA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,790	23,790
15044C	49. COX, PAUL ANDREW	S031C	SKILLED TRADESMAN	C115	12.0	50%	15,216	15,216
19025C	50. BRADLEY, MICHAEL	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	35,554	35,554
22003C	51. ADAMS, CHRIS	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,159	41,159
20008C	52. SMITH, SHIRLEY	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	41,232	41,232
20009C	53. LEE, HARVEY R.	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100%	44,291	44,291
22006C	54. PIGRAM, TEREILL	D044C	SYSTEMS ANALYST	C122	12.0	100%	41,982	41,982
13012C	55. REALLOC TO PUBLICATIONS	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	100%	0	0
19014C	56. OPPERMAN, SCOTT	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,265	36,265
19013C	57. ADAMSKI, AUSTIN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,265	36,265
20001C	58. FREIER, MARK	S006C	ASSOCIATE DIRECTOR OF PHYSICAL PLANT	C120	12.0	100%	38,079	38,079
19023C	59. GROVES, JONATHAN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	41,656	41,656
19018C	60. FLORCZYK, DOUGLAS	D062C	DATABASE ANALYST	C119	12.0	100%	35,554	35,554
19031C	61. VACANT NEW POSITION	D062C	DATABASE ANALYST	C119	12.0	100%	35,554	35,554
							2,582,492	
615000 Part-Time Labor							177,090	
710000 Supplies & Services							489,557	
720000 Travel							75,000	
730000 Capital Outlay							295,000	
850000 Intra-Fund Transfer							(251,826)	
620000 Pool Staff Benefits							936,063	
ACCOUNT TOTAL								4,303,376

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name IT Store
FOAPAL 136101-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
19029C	1. BOOTHMAN, HEATHER	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100%	36,184	36,184
17030C	2. REALLOC TO POOL	B076C	RESEARCH PROJECT ANALYST	C117	12.0	100%	0	0
							36,184	
615000 Part-Time Labor							362	
710000 Supplies & Services							63,074	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							14,253	
ACCOUNT TOTAL							113,873	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Print Shop
FOAPAL 110000-253202-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
F00057	1. REALLOC TO PRINTING SERV	2204	INSTRUCTOR/12 MO	N	12.0	26.22%	0	0
A00361	2. REALLOC TO PRINTING SERV	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	0
14027C	3. REALLOC TO PRINTING SERV	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	0	0
14028C	4. REALLOC TO PRINTING SERV	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	0	0
14029C	5. REALLOC TO PRINTING SERV	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	0	0
12068C	6. REALLOC TO PRINTING SERV	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	50%	0	0
14030C	7. REALLOC TO PRINTING SERV	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	0	0
14031C	8. REALLOC TO PRINTING SERV	P039C	INSTITUTIONAL PRINTER	C114	12.0	100%	0	0
16078C	9. REALLOC TO PRINTING SERV	S023C	PRINT SHOP MANAGER	C116	12.0	100%	0	0
								0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	740000 Debt Service							0
	824000 Internal Financing							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Beck PRIDE Center
FOAPAL 132009-258103-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
P00183	1. NASH, LYNDA	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	65,000	66,147
P00186	2. MCCOY-EDWARDS, KELLY	2105	PROJECT/PROGRAM MANAGER		12.0	100%	49,654	49,654
06018C	3. CLARK, NANCY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,232
							135,033	
615000 Part-Time Labor								192
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								41,157
ACCOUNT TOTAL								176,382

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Office of Research & Technology Transfer--Carry Forward

FOAPAL 133255-214001-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00255	1. ROGERS, BRIAN	2121	RESEARCH ASSOCIATE - ABI		12.0	50%	52,020	52,540
A00280	2. VACANT (KURNIAWAN)	2116	RESEARCH ASSISTANT - ABI		12.0	100%	57,254	57,254
A00272	3. VACANT (BORDEN)	2106	PROJECT/PROGRAM SPECIALIST		12.0	35.09%	17,074	17,302
							127,096	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								36,858
867000 Inter-Fund Transfer								(163,954)
ACCOUNT TOTAL								0

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
SALARIES
2014-2015**

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Athletic Administration
FOAPAL 310000-151001-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00187	1. MOHAJIR, TERRY	2450	DIRECTOR OF ATHLETICS		12.0	100%	210,000	210,000
A00191	2. HOLT, AMY	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	80,000	80,800
A00289	3. ZVOSEC, RICH	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	88,647	89,533
A00281	4. RYAN, STEPHEN	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	75,000	75,750
A00231	5. SULLIVAN, DUSTIN	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	50.90%	18,943	19,132
A00211	6. MUNOZ, SARA	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	50.14%	22,903	23,132
A00234	7. DRERUP, CLAIRE	2297	DIRECTOR OF MARKETING		12.0	57.50%	17,250	23,250
A00192	8. WILLMOTT, STACEY	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	40%	27,219	27,491
A00213	9. KNOWLES, RANDALL	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	42,616	52,000
A00214	10. HAUKAP, ADAM	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	85,000	85,000
A00229	11. HARRODS, JOHN BRYAN	2918	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	34,301	34,644
A00428	12. MORRISON, JUSTIN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	30,000	36,000
A00420	13. CORNWELL, TYLER	2460	ASSISTANT COACH		12.0	63.16%	18,949	18,949
A00423	14. QUECK, AUSTIN	2460	ASSISTANT COACH		12.0	62.13%	17,949	18,128
12019C	15. FOREMAN, TABITHA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,268
09104C	16. WILLIAMS, CAROLINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
06048C	17. REALLOC TO WOMENS BB	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	-	-
15139C	18. BARKER, KAREN E.	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100%	29,251	29,251
12011C	19. WINCHESTER, JANICE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,288	26,288
	20. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	-	10,302
	21. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	-	10,302
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	-	10,302
							928,231	
615000 Part-Time Labor							46,718	
710000 Supplies & Services							390,000	
720000 Travel							6,000	
730000 Capital Outlay							0	
864000 Transfers							0	
620000 Pool Staff Benefits							277,521	
ACCOUNT TOTAL							1,648,470	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Sports Information Director
FOAPAL 310000-151003-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00212	1. SCOTT, JERRY	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	58,366	58,950
A00233	2. GORBY, JOSEPH	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	31,405	31,719
A00232	3. GRADDY, CHRISTOPHER	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	30,600	30,906
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	9,984	10,302
								131,877
615000 Part-Time Labor								0
710000 Supplies & Services								69,000
720000 Travel								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								36,575
ACCOUNT TOTAL								242,452

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Compliance
FOAPAL 310000-151002-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00215	1. WEEMS, JOEL	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	52,500	65,000
06047C	2. TINSLEY, MARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	83%	15,650	15,650
15138C	3. ANDERSON, DAN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,251
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	-	-
								109,901
615000 Part-Time Labor								0
710000 Supplies & Services								42,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								32,970
ACCOUNT TOTAL								184,871

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Sports Medicine
FOAPAL 310000-154003-3080

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00210	1. CARROLL, RONALD	2469	HEAD ATHLETIC TRAINER		12.0		57,833	58,411
F00067	2. ELLENA, JULIA	2204	INSTRUCTOR/12 MO		12.0	100%	32,773	33,101
F00066	3. STURKIE, CHAD	2204	INSTRUCTOR/12 MO		12.0	100%	34,983	35,333
A00419	4. BAUER, ALYSSA	2460	ASSISTANT COACH		12.0	100%	17,117	17,288
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	9,984	10,302
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	9,984	10,302
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	9,984	10,302
							175,039	
615000 Part-Time Labor								0
710000 Supplies & Services								86,100
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								43,549
ACCOUNT TOTAL								304,688

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Football
FOAPAL 310000-152101-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00186	1. ANDERSON, ROBERT BLAKE	2443	HEAD FOOTBALL COACH		12.0	100%	165,723	165,723
A00189	2. ELARBEE, GLEN	2447	OFFENSIVE COORDINATOR		12.0	100%	131,911	131,911
A00193	3. CAUTHEN, JOE	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	116,527	116,527
A00197	4. EARLY, BRIAN	2452	ASSISTANT FOOTBALL COACH		12.0	100%	70,000	70,000
A00198	5. JOHNSON, ALLEN	2452	ASSISTANT FOOTBALL COACH		12.0	100%	70,000	70,000
A00190	6. BELL, WALTER	2446	DEFENSIVE COORDINATOR		12.0	100%	131,911	131,911
A00199	7. PASCHALL, LUCAS	2452	ASSISTANT FOOTBALL COACH		12.0	100%	75,000	75,000
A00194	8. DODD, DANIEL	2452	ASSISTANT FOOTBALL COACH		12.0	100%	70,000	70,000
A00195	9. TUCKER, ANTHONY	2452	ASSISTANT FOOTBALL COACH		12.0	100%	70,000	70,000
A00196	10. TAYLOR, CARL	2452	ASSISTANT FOOTBALL COACH		12.0	100%	6,000	105,000
A00220	11. ANDREWS, JASON	2460	ASSISTANT COACH		12.0	100%	65,000	65,000
A00221	12. LAMBERT, ELIZABETH	2460	ASSISTANT COACH		12.0	100%	30,000	30,300
12038C	13. RINEHART, KAREN M.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,288	26,288
06049C	14. FOSTER, YVONNE	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,232
A00400	15. ROBERSON, DAVE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	30,000	30,000
	15. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	9,984	10,302
	16. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	9,984	10,302
	17. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	9,984	10,302
	18. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	9,984	10,302
							1,218,100	
615000 Part-Time Labor							92,000	
710000 Supplies & Services							1,206,500	
720000 Travel							1,136,896	
730000 Capital Outlay							27,000	
620000 Pool Staff Benefits							358,079	
ACCOUNT TOTAL								4,038,575

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Strength
FOAPAL 310000-152102-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00227	1. MILLER, ALBERT ROSS	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	40,451	40,856
A00228	2. SHADEED, MATTHEW	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	85,000	85,000
A00424	3. STEVENS, SHELTON	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	35,000	40,000
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	9,984	10,302
								176,158
615000 Part-Time Labor								12,000
710000 Supplies & Services								49,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								50,460
ACCOUNT TOTAL								287,618

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Men's Basketball
FOAPAL 310000-152201-3030

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00188	1. BRADY, JOHN	2444	HEAD MEN BASKETBALL COACH		12.0	100%	143,861	143,861
A00323	2. CLAPACS, JEFFREY D.	2460	ASSISTANT COACH		12.0	100%	51,900	51,900
A00321	3. VACANT (BARKER)	2460	ASSISTANT COACH		12.0	100%	56,000	56,000
A00322	4. HARALSON, MELVIN C.	2460	ASSISTANT COACH		12.0	100%	86,700	86,700
A00402	5. JOHNSON,BRODRICK	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	17,500	17,675
09103C	6. KELLER, LEELA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
								378,845
615000 Part-Time Labor								4,500
710000 Supplies & Services								232,000
720000 Travel								265,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								113,879
ACCOUNT TOTAL								994,224

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Baseball
FOAPAL 310000-152401-3042

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00202	1. RAFFO, THOMAS G.	2441	HEAD COACH		12.0	100%	77,000	77,000
A00219	2. DICKINSON, TIGHE	2460	ASSISTANT COACH		12.0	100%	36,487	36,487
A00223	3. EVERMAN, ANTHONY	2460	ASSISTANT COACH		12.0	100%	26,000	26,000
								139,487
615000 Part-Time Labor								0
710000 Supplies & Services								115,250
720000 Travel								174,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								41,846
ACCOUNT TOTAL								470,583

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Men's Track
FOAPAL 310000-152301-3041

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	50%	27,311	32,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	50%	16,000	16,000
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	50%	11,000	11,000
A00421	4. COOPER, JARIUS	2460	ASSISTANT COACH		12.0	50%	10,000	10,000
								69,500
615000 Part-Time Labor								6,000
710000 Supplies & Services								48,600
720000 Travel								103,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								21,150
ACCOUNT TOTAL								248,250

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Women's Track
FOAPAL 310000-153501-3065

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	50%	27,311	32,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	50%	16,000	16,000
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	50%	11,000	11,000
A00421	4. COOPER, JARIUS	2460	ASSISTANT COACH		12.0	50%	10,000	10,000
								69,500
615000 Part-Time Labor								6,000
710000 Supplies & Services								48,600
720000 Travel								103,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								21,150
ACCOUNT TOTAL								248,250

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Women's Soccer
FOAPAL 310000-153601-3066

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00204	1. ZIYENGE, TAFADZWA LINCOLN	2441	HEAD COACH		12.0	100%	44,759	44,759
A00217	2. NEI, JESSICA	2460	ASSISTANT COACH		12.0	100%	26,775	26,775
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	9,984	10,302
								81,836
615000 Part-Time Labor								1,250
710000 Supplies & Services								58,000
720000 Travel								100,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								21,625
ACCOUNT TOTAL								262,711

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Men's Golf
FOAPAL 310000-152501-3043

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00207	1. JOHNSON, STEPHEN	2441	HEAD COACH		12.0	100%	47,376	47,376
								47,376
615000 Part-Time Labor								0
710000 Supplies & Services								31,921
720000 Travel								44,043
730000 Capital Outlay								2,000
620000 Pool Staff Benefits								14,213
ACCOUNT TOTAL								139,553

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Women's Volleyball
FOAPAL 310000-153201-3062

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00203	1. REHR, DAVID	2441	HEAD COACH		12.0	100%	69,300	69,300
A00218	2. JANGADA, SUSAN	2460	ASSISTANT COACH		12.0	100%	30,900	30,900
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	9,984	10,302
								110,502
615000 Part-Time Labor								2,500
710000 Supplies & Services								49,200
720000 Travel								159,295
730000 Capital Outlay								0
620000 Pool Staff Benefits								30,288
ACCOUNT TOTAL								351,785

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Women's Basketball
FOAPAL 310000-153701-3067

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00201	1. BOYER, BRIAN K.	2441	HEAD COACH		12.0	100%	85,729	85,729
A00224	2. TATE, SONJA	2460	ASSISTANT COACH		12.0	100%	45,272	45,272
A00225	3. KALLHOFF, AARON	2460	ASSISTANT COACH		12.0	100%	60,420	60,420
A00216	4. LEE, SHAQUITA	2460	ASSISTANT COACH		12.0	100%	35,132	35,132
06048C	5. UPTON, KARAN	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	18,855
								245,408
615000 Part-Time Labor								16,500
710000 Supplies & Services								161,000
720000 Travel								230,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								74,447
ACCOUNT TOTAL								727,355

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Women's Tennis
FOAPAL 310000-153401-3064

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00206	1. ENGELBRECHT, MARIA M.	2441	HEAD COACH		12.0	100%	40,776	40,776
								40,776
615000 Part-Time Labor								0
710000 Supplies & Services								29,800
720000 Travel								50,290
730000 Capital Outlay								0
620000 Pool Staff Benefits								12,233
ACCOUNT TOTAL								133,099

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Women's Golf
FOAPAL 310000-153301-3063

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00205	1. DESBIENS-SHAW, MARIE-JOSEE	2441	HEAD COACH		12.0	100%	46,589	46,589
								46,589
615000 Part-Time Labor								0
710000 Supplies & Services								31,435
720000 Travel								44,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								13,977
ACCOUNT TOTAL								136,001

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Women's Bowling
FOAPAL 310000-153101-3061

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00320	1. KOSTICK, JUSTIN T.	2441	HEAD COACH		12.0	100%	36,396	36,396
								36,396
615000 Part-Time Labor								0
710000 Supplies & Services								22,300
720000 Travel								45,100
730000 Capital Outlay								0
620000 Pool Staff Benefits								10,919
ACCOUNT TOTAL								114,715

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Athletic Scholarships
FOAPAL 310000-151009-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						4,170,320
	620000	Pool Staff Benefits						0
ACCOUNT TOTAL								4,170,320

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Convocation Center
FOAPAL 320075-313511-3640

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00209	1. DEAN, TIMOTHY	2039	DIRECTOR CONVOCATION CENTER		12.0	50%	40,391	40,755
A00230	2. PIETZ, BRADLEY	2306	ASSISTANT DIRECTOR CONVOCATION CENTER - MAR		12.0	50%	21,420	21,570
A00070	3. BREWER, WILLIAM KENNY	2105	PROJECT/PROGRAM MANAGER		12.0	50%	26,520	26,795
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	50%	21,845	22,095
A00208	5. CARMACK, LESA D.	2091	ASU DIRECTOR AUX ENTRP		12.0	50%	24,295	24,556
A00063	6. RYAN, TERESA LYNN	2104	PROJECT/PROGRAM DIRECTOR		12.0	50%	19,346	19,571
A00269	7. HONEYCUTT, DEBBIE	2106	PROJECT PROGRAM SPECIALIST		12.0	50%	17,768	17,918
15108C	8. PAGAN, LUTHER RICKY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	50%	14,918	14,918
15020C	9. MINTON, MICHELLE	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	50%	17,112	17,112
17024C	10. TIMMS, DENNIS R.	S016C	SKILLED TRADES FOREMAN	C117	12.0	50%	18,710	18,710
16081C	11. VACANT NEW POSITION	S024C	CONSTRUCTION MAINT COORDINATOR	C116	12.0	50%	15,356	15,356
05002C	11. REALLOC TO POOL	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	-	-
05001C	12. ADAMS, LAUREN	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	8,978	8,978
05003C	13. REALLOC TO POOL	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	-	-
05004C	14. MOORE, ARCHIE	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	8,978	8,978
05005C	15. VACANT (SIMPSON)	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	8,978	8,978
05006C	16. LUTE, KENDAL	S081C	APPRENTICE TRADESMAN	C105	12.0	50%	8,978	8,978
12083C	17. EMMONS, LISA	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	50%	14,115	14,115
11007C	18. MCKINNEY, BETTYE J.	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	50%	12,975	12,975
15133C	19. MARTIN, MARY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	50%	14,918	14,918
08012C	20. TYNER, JULIANNA	C078C	CASHIER	C108	12.0	50%	10,814	10,814
							328,090	
615000 Part-Time Labor								37,500
710000 Supplies & Services								450,000
720000 Travel								7,500
730000 Capital Outlay								0
711501 Purchase For Resale								0
620000 Pool Staff Benefits								101,238
ACCOUNT TOTAL								924,328

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Residence Life-Director
FOAPAL 310025-413210-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00127	1. LAMB, MELISSA	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	40,800	41,106
A00124	2. THOMPSON, ADONIS	2036	ASSISTANT DEAN OF STUDENTS		12.0	87.5%	35,700	35,968
A00384	3. BURNETTE, ADAM	2900	COUNSELOR		12.0	100%	35,571	35,571
09099C	4. WILLIAMS, LENORA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
17029C	5. ESLINGER, NADIA	E040C	STAFF DEVELOPMENT COORDINATOR	C117	12.0	93.80%	30,854	30,854
15025C	6. MCMASTER, KATHY	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	29,251	29,251
15105C	7. WRIGHT, JOHN	G211C	ASSISTANT DIRECTOR OF HOUSING	C115	12.0	100%	29,836	29,836
06050C	8. TURNER, MELISSA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	19,232	19,232
20010C	9. HICKS, DAVID	G136C	ASU DIRECTOR OF HOUSING	C120	12.0	100%	37,332	37,332
	10. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	-	10,200
							291,614	
615000 Part-Time Labor								30,000
710000 Supplies & Services								450,000
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								2,617
861000 Interfund Transfer								498,644
850000 Intrafund Transfer								502,835
863000 Debt Service Transfers								238,248
620000 Pool Staff Benefits								96,357
ACCOUNT TOTAL								2,110,315

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Student Houses
FOAPAL 310025-413231-3120

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
11009C	1. PONDER, KELLY	M074C	RESIDENTIAL ADVISOR	C111	12.0	25%	6,644	6,644
								6,644
								0
								125,000
								0
								0
								2,380
								<u>134,024</u>
	ACCOUNT TOTAL							134,024

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Village Apartments
FOAPAL 310025-413232-3120

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
11009C	1. PONDER, KELLY	M074C	RESIDENTIAL ADVISOR	C111	12.0	75%	19,934	19,934
								19,934
615000 Part-Time Labor								20,000
710000 Supplies & Services								605,000
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								5,039
750000 Scholarships								0
863000 Debt Service								867,881
620000 Pool Staff Benefits								7,240
ACCOUNT TOTAL								1,525,094

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name University Hall
FOAPAL 310025-413221-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
								9,500
615000 Part-Time Labor								86,000
710000 Supplies & Services								220,000
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								4,250
620000 Pool Staff Benefits								500
ACCOUNT TOTAL								320,250

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Arkansas Hall
FOAPAL 310025-413222-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
								9,500
615000 Part-Time Labor								82,000
710000 Supplies & Services								230,000
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								3,595
620000 Pool Staff Benefits								500
ACCOUNT TOTAL								325,595

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Kay's Hall
FOAPAL 310025-413223-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
							19,000	
615000 Part-Time Labor							135,000	
710000 Supplies & Services							284,925	
720000 Travel							0	
730000 Capital Outlay							0	
750000 Scholarships							5,500	
740000 Debt Service Fees							3,825	
863000 Debt Service							551,415	
620000 Pool Staff Benefits							1,200	
ACCOUNT TOTAL								1,000,865

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Northpark Quads
FOAPAL 310025-413227-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
							19,000	
615000 Part-Time Labor							115,000	
710000 Supplies & Services							450,000	
720000 Travel							0	
730000 Capital Outlay							0	
750000 Scholarships							6,500	
740000 Debt Service Fees							6,500	
863000 Debt Service							1,559,700	
620000 Pool Staff Benefits							1,300	
ACCOUNT TOTAL								2,158,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Honors Hall
FOAPAL 310025-413228-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
								9,500
615000 Part-Time Labor								80,000
710000 Supplies & Services								217,450
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								4,000
863000 Debt Service								575,062
620000 Pool Staff Benefits								600
ACCOUNT TOTAL								886,612

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Honors LLC-2
FOAPAL 310025-413224-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
								9,500
615000 Part-Time Labor								0
710000 Supplies & Services								117,595
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								0
740000 Debt Service Fees								3,350
863000 Debt Service								494,284
620000 Pool Staff Benefits								500
ACCOUNT TOTAL								625,229

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Collegiate Park
FOAPAL 310025-413225-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
								9,500
615000 Part-Time Labor								68,500
710000 Supplies & Services								320,000
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								3,000
863000 Debt Service								663,513
620000 Pool Staff Benefits								625
ACCOUNT TOTAL								1,065,138

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Red Wolf Den
FOAPAL 310025-413229-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
								9,500
615000 Part-Time Labor								46,000
710000 Supplies & Services								249,850
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								3,750
740000 Debt Service Fees								1,650
863000 Debt Service								832,263
620000 Pool Staff Benefits								490
ACCOUNT TOTAL								1,143,503

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Living Learning Community
FOAPAL 310025-413226-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	-	9,500
								9,500
615000 Part-Time Labor								42,000
710000 Supplies & Services								119,850
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								2,500
740000 Debt Service Fees								1,650
863000 Debt Service								434,686
620000 Pool Staff Benefits								300
ACCOUNT TOTAL								610,486

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Delta Zeta - Sorority Housing
FOAPAL 310031-413251-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
	615000	Part-Time Labor						0
	710000	Supplies & Services						9,936
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						890
	863000	Debt Service						149,195
	620000	Pool Staff Benefits						0
ACCOUNT TOTAL								160,021

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Chi-Omega - Sorority Housing
FOAPAL 310032-413252-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
	615000	Part-Time Labor						0
	710000	Supplies & Services						9,936
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						890
	863000	Debt Service						149,195
	620000	Pool Staff Benefits						0
	ACCOUNT TOTAL							160,021

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Zeta Tau Alpha - Sorority Housing
FOAPAL 310033-413253-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
	615000	Part-Time Labor						0
	710000	Supplies & Services						9,936
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						890
	863000	Debt Service						149,195
	620000	Pool Staff Benefits						0
	ACCOUNT TOTAL							160,021

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Alpha Omicron Pi - Sorority Housing
FOAPAL 310034-413254-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
	615000	Part-Time Labor						0
	710000	Supplies & Services						9,936
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						890
	863000	Debt Service						149,195
	620000	Pool Staff Benefits						0
ACCOUNT TOTAL								160,021

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Alpha Gamma Delta - Sorority Housing
FOAPAL 310035-413255-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
	615000	Part-Time Labor						0
	710000	Supplies & Services						9,936
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						890
	863000	Debt Service						149,195
	620000	Pool Staff Benefits						0
ACCOUNT TOTAL								160,021

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Custodial Care - Residence Life
FOAPAL 310025-413211-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
11004C	1. ROUSSEAU, JIMMY	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100%	24,546	24,546
04015C	2. COCHERELL, KATHLEEN	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	18,275	18,275
03094C	3. FAXON, SARAH	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03079C	4. RILEY, SHANNAE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03080C	5. CRADDUCK, ALISON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	19,517	19,517
03095C	6. AUSTIN, PAULA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03059C	7. TURMAN, PATTY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03081C	8. WARNICK, TERRY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03086C	9. JONES, ERIC	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03060C	10. BOYD, LAUREL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03087C	11. MARQUEZ, MANUELA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03082C	12. MCLEOD, JACKLIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	18,244	18,244
03083C	13. PRINCE, MARTHA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,946	16,946
03088C	14. MOODY, GISELLA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03093C	15. KING, LONNIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,946	16,946
03090C	16. NELSON, VICTORIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03084C	17. ARNOLD, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03091C	18. DOLLAR, SHARON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,614	16,614
03096C	19. PIERCE, NATASHA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03099C	20. VACANT (COLLINS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03097C	21. ANDERSON, BRANDON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
03098C	22. TRUITT, JULIANA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,288	16,288
								377,038
615000 Part-Time Labor								8,000
710000 Supplies & Services								150,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								168,615
ACCOUNT TOTAL								703,653

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Maintenance - Student Affairs
FOAPAL 310025-413212-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
17026C	1. HAFF, EDWARD	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	32,820	32,820
15110C	2. REED, TIM	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
15111C	3. KIMBLER, JUSTIN	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
15085C	4. HENRY, KEITH	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
15086C	5. BLANCHARD, SHAWN	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
15087C	6. HART, JAMES	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
15109C	7. REALLOC TO POOL	S033C	MAINTENANCE SUPERVISOR	C115	12.0	100%	-	-
15088C	8. VACANT (HAFF)	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
09105C	9. CRAIG, CASSIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,709	22,709
15112C	10. TICE, MARLIN	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,836	29,836
15113C	11. CHARETTE, CHRIS	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,433	30,433
05020C	12. VACANT (HENRY)	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
05032C	13. RAY, ARTHUR	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	18,316	18,316
05009C	14. NEW POSITION	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	-
05037C	15. NEW POSITION	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	-
							330,514	
615000 Part-Time Labor								80,000
710000 Supplies & Services								125,000
720000 Travel								0
730000 Capital Outlay								20,000
620000 Pool Staff Benefits								118,882
ACCOUNT TOTAL								674,396

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Parking Services
FOAPAL 320150-411002-3660

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00093	1. MCKINNEY, DAVID R.	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	53,390	54,073
12054C	2. HICKS, KIRK A.	T080C	DIRECTOR OF TRANSIT & PARKING	C112	12.0	100%	27,907	27,907
09106C	3. HENDERSON, JESSICA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	21,827	21,827
09125C	4. FORREST, VERA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	22,264	22,264
								126,071
615000 Part-Time Labor								25,000
710000 Supplies & Services								309,813
720000 Travel								0
730000 Capital Outlay								30,000
740000 Debt Service Fees								413
863000 Debt Service								408,743
620000 Pool Staff Benefits								53,784
ACCOUNT TOTAL								953,824

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Dining Services
FOAPAL 310050-413301-3200

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
	615000	Part-Time Labor						0
	710000	Supplies & Services					200,000	200,000
	720000	Travel					0	0
	730000	Capital Outlay					31,991	31,991
	750000	Scholarships					3,000	3,000
	8220000	Interfund Plant Transfers					3,766	3,766
	620000	Pool Staff Benefits					0	0
ACCOUNT TOTAL								238,757

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Student Development and Leadership
FOAPAL 310075-413402-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00049	1. TATE, RANDAL	2020	DEAN OF STUDENT AFFAIRS		12.0	100%	86,650	87,758
A00130	2. HURDLE, ALEXIS	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	42,024	42,562
A00348	3. MOVED TO FITNESS & RECREATION	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	-	-
A00042	4. JOHNSON, CRAIG	2901	ASST VC FOR STUDENT AFFAIRS		12.0	35.12%	35,267	35,718
A00128	5. ESKEW, NATALIE	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	39,922	40,433
14033C	6. VACANT (LAGRONE JR) OVRIP	M062C	STUDENT UNION NIGHT MANAGER	C114	12.0	100%	28,983	28,983
09107C	7. DUNCAN, RICK	M080C	STUDENT UNION SECTION MANAGER (Shift)	C109	12.0	100%	23,488	23,488
03085C	8. BROWNING, CLAYTON	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	20,041	20,041
18019C	9. COPELAND, SHANE D.	G169C	DIRECTOR OF STUDENT UNION	C118	12.0	100%	38,007	38,007
03089C	10. GURSKY, LAURA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	17,184	17,184
03092C	11. WILSON, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	16,946	16,946
12039C	12. CASH, SARAH	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	26,288	26,288
15106C	13. FLETCHER, PAMELA	G212C	ASSISTANT DIRECTOR OF STUDENT UNION	C115	12.0	100%	30,433	30,433
05012C	14. HAILEY, ROBERT	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	17,957	17,957
16049C	15. FLEETWOOD, TRACY	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100%	32,402	32,402
	16. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
	17. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
							477,200	
615000 Part-Time Labor							22,155	
710000 Supplies & Services							648,973	
720000 Travel							0	
730000 Capital Outlay							0	
790300 Non-Mandatory Transfers							0	
620000 Pool Staff Benefits							148,554	
ACCOUNT TOTAL								1,296,882

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Student Affairs Publications
FOAPAL 310125-413414-3500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00125	1. PROVENCE, KATHRYN	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	35,027	35,290
06016C	2. BASS, ERNA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	18,855	18,855
							54,145	
615000 Part-Time Labor							6,000	
710000 Supplies & Services							66,707	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							17,902	
							<u>144,754</u>	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Conference Services
FOAPAL 310075-413432-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00301	1. ROUSE, ELIZABETH	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	39,322	39,825
								39,825
615000 Part-Time Labor								0
710000 Supplies & Services								13,865
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								11,956
								65,646

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Student Union
FOAPAL 310075-413431-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
3.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
4.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	9,500	9,500
								38,000
615000 Part-Time Labor								43,422
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								1,125
863000 Debt Service								1,199,507
620000 Pool Staff Benefits								600
								1,282,654

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name ASU Property Management
FOAPAL 320200-311104-3680

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
A00340	1. VACANT (SHERMAN)	2105	PROJECT/PROGRAM MANAGER		12.0	100%	-	-
	615000 Part-Time Labor							0
	710000 Supplies & Services							6,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								6,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Budget Reserves
FOAPAL 350000-317230-3699

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
	1. VACANT (Career Bonus)		CAREER BONUS PAYMENTS		12.0	100%	25,000	36,358
								36,358
								0
								0
								0
								0
								4,909
	ACCOUNT TOTAL							41,267

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2014/2015

Department Name Laundry
FOAPAL 310025-413213-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 13/14	Salaries 14/15
	615000	Part-Time Labor						0
	710000	Supplies & Services					160,000	0
	720000	Travel						0
	730000	Capital Outlay						0
	620000	Pool Staff Benefits						0
	ACCOUNT TOTAL							160,000