



## **Educational and General Budget**

# **Arkansas State University - Newport**

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**Fiscal Year 2014**

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**Newport - Jonesboro - Marked Tree**

# ARKANSAS STATE UNIVERSITY- NEWPORT

OPERATING BUDGET  
FISCAL YEAR 2014

## ARKANSAS STATE UNIVERSITY SYSTEM

### BOARD OF TRUSTEES

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*Vacant, Vice Chancellor for Jonesboro Campus*

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Newport, Jonesboro, and Marked Tree Campuses**  
**Departmental Index (sorted alphabetically)**

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10-1-7330	NP	AR Teacher Retirement Benefits Pool	76
10-1-4810	NP	Assessment	59
10-3-1850	MT	Automotive Service Technology	102
20-2-8100	JB	Auxiliary-Food Service	118
20-1-8100	NP	Auxiliary-Food Service	117
20-1-8300	NP	Auxiliary-Student Activities	119
10-2-5100	JB	Building Maintenance	95
10-3-5100	MT	Building Maintenance	112
10-1-5100	NP	Building Maintenance	60
10-3-1700	MT	Business Education	101
10-1-1700	NP	Business Education	20
10-1-4600	NP	Campus Police	47
10-1-7000	NP	Capital Outlay	67
10-3-1860	MT	Collision Repair Technology	103
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**ARKANSAS STATE UNIVERSITY-NEWPORT**  
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**Departmental Index (sorted alphabetically)**

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10-1-1810	NP	Diesel Technology	22
10-1-7360	NP	Employee Career Service Award Benefits Pool	80
10-1-4750	NP	Employee Professional Development	57
10-1-4115	NP	Employee Recruitment	43
10-1-7350	NP	Employee Tuition Benefits Pool	79
10-3-1890	MT	Energy Control Technology	106
10-1-7230	NP	Equipment Repair	72
10-1-7335	NP	FICA Taxes Benefits Pool	77
10-1-3200	NP	Financial Aid	31
10-2-1100	JB	General Education-English & Fine Arts, History, Education, and Criminal Justice	84
10-3-1100	MT	General Education-English & Fine Arts, History, Education, and Criminal Justice	99
10-1-1100	NP	General Education-English & Fine Arts, History, Education, and Criminal Justice	15
10-2-1200	JB	General Education-Math, Science, Health & Physical Education	85
10-3-1200	MT	General Education-Math, Science, Health & Physical Education	100
10-1-1200	NP	General Education-Math, Science, Health & Physical Education	16
10-1-5110	NP	Grounds Maintenance	61
10-1-7340	NP	Group Insurance Benefits Pool	78
10-1-1820	NP	High Voltage Lineman Technology	23
10-2-1845	JB	Hospitality Education	89
10-1-4110	NP	Human Resources	42
10-1-4740	NP	Institutional Communications	55
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10-1-4800	NP	Institutional Research	58
10-1-4720	NP	Institutional Risk Management	52
10-2-6000	JB	Institutional Scholarships	98
10-3-6000	MT	Institutional Scholarships	116
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10-1-4745	ALL	Institutional Technology	56
10-1-2200	NP	Learning Resource Center	26
10-1-4710	NP	Legal Services	50
10-1-2100	NP	Library Holdings	24
10-2-2110	JB	Library Operations	91
10-3-2110	MT	Library Operations	107
10-1-2110	NP	Library Operations	25
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**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Newport, Jonesboro, and Marked Tree Campuses**  
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10-1-4000	NP	Office of the Chancellor	40
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10-1-1620	NP	Surgical Technology	18
10-2-1895	JB	Telecommunications	90
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10-1-7310	NP	TIAA-CREF Retirement Benefits Pool	74
10-1-7380	NP	Unemployment Insurance Benefits Pool	82
10-2-5200	JB	Utilities - Electric	96
10-3-5200	MT	Utilities - Electric	113
10-1-5200	NP	Utilities - Electric	63
10-2-5210	JB	Utilities - Gas	97
10-3-5210	MT	Utilities - Gas	114
10-1-5210	NP	Utilities - Gas	64
10-3-5220	MT	Utilities - Water	115
10-1-5220	NP	Utilities - Water	65
10-1-7300	NP	Valic Retirement Benefits Pool	73
10-1-4200	NP	VC for Academic Affairs	45
10-2-4400	JB	VC for ASUN Jonesboro	94
10-3-4500	MT	VC for ASUN Marked Tree	111
10-1-4100	NP	VC for Fiscal Affairs	41
10-1-4300	NP	VC for Student Affairs	46
10-2-1840	JB	Welding	88
10-1-7370	NP	Workers' Compensation Benefits Pool	81

**Campus Location Key**

*NP*      *Newport Campus*  
*MT*      *Marked Tree Campus*  
*JB*      *Jonesboro Campus*

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Newport, Jonesboro, and Marked Tree Campuses**  
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10-1-1620	NP	Surgical Technology	18
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10-1-1810	NP	Diesel Technology	22
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10-1-2100	NP	Library Holdings	24
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10-1-2200	NP	Learning Resource Center	26
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10-1-3000	NP	Admissions/Registrar	29
10-1-3100	NP	Counseling	30
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10-1-4720	NP	Institutional Risk Management	52
10-1-4725	NP	Motor Pool	53
10-1-4735	NP	Institutional Memberships	54
10-1-4740	NP	Institutional Communications	55
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10-1-4750	NP	Employee Professional Development	57
10-1-4800	NP	Institutional Research	58
10-1-4810	NP	Assessment	59
10-1-5100	NP	Building Maintenance	60
10-1-5110	NP	Grounds Maintenance	61
10-1-5120	NP	Custodial Maintenance	62
10-1-5200	NP	Utilities - Electric	63
10-1-5210	NP	Utilities - Gas	64
10-1-5220	NP	Utilities - Water	65
10-1-6000	NP	Institutional Scholarships	66
10-1-7000	NP	Capital Outlay	67
10-1-7100	NP	Debt Service	68
10-1-7200	NP	Quality Improvement Fee	69
10-1-7210	NP	Reserve for Operations	70
10-1-7220	NP	Academic Excellence Fee	71
10-1-7230	NP	Equipment Repair	72
10-1-7300	NP	Valic Retirement Benefits Pool	73
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10-1-7320	NP	AR Public Employees Retirement Benefits Pool	75
10-1-7330	NP	AR Teacher Retirement Benefits Pool	76
10-1-7335	NP	FICA Taxes Benefits Pool	77
10-1-7340	NP	Group Insurance Benefits Pool	78
10-1-7350	NP	Employee Tuition Benefits Pool	79
10-1-7360	NP	Employee Career Service Award Benefits Pool	80
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10-2-1600	JB	Nursing	86
10-2-1830	JB	Advanced Manufacturing	87
10-2-1840	JB	Welding	88
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10-2-1895	JB	Telecommunications	90
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10-2-4400	JB	VC for ASUN Jonesboro	94
10-2-5100	JB	Building Maintenance	95
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10-2-6000	JB	Institutional Scholarships	98
10-3-1100	MT	General Education-English & Fine Arts, History, Education, and Criminal Justice	99
10-3-1200	MT	General Education-Math, Science, Health & Physical Education	100
10-3-1700	MT	Business Education	101
10-3-1850	MT	Automotive Service Technology	102
10-3-1860	MT	Collision Repair Technology	103
10-3-1870	MT	Computer Networking Technology	104
10-3-1880	MT	Cosmetology	105
10-3-1890	MT	Energy Control Technology	106
10-3-2110	MT	Library Operations	107
10-3-2500	MT	Computer Services	108
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10-3-4500	MT	VC for ASUN Marked Tree	111
10-3-5100	MT	Building Maintenance	112
10-3-5200	MT	Utilities - Electric	113
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10-3-6000	MT	Institutional Scholarships	116
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**Campus Location Key**

*NP*     *Newport Campus*  
*MT*     *Marked Tree Campus*  
*JB*     *Jonesboro Campus*

**Arkansas State University-Newport**  
**Summary of Actual Revenues**  
**For Fiscal Year Ending June 30, 2012**  
**and Budgeted Revenues**  
**for Fiscal Year Ending June 30, 2013 and June 30, 2014**

**EDUCATIONAL & GENERAL FUND**

	FY 2011-12 Actual	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>						
Tuition and Fees	\$4,599,579	34.90%	\$4,054,619	32.44%	\$4,261,338	33.25%
Academic Excellence Fee	-	0.00%	71,109	0.57%	138,125	1.08%
<b>Total Fee Income</b>	<u>0.00%</u>	<u>0.00%</u>		<u>0.00%</u>		<u>0.00%</u>
<b>State Appropriations</b>						
Category A	5,992,293	45.47%	5,992,293	47.95%	5,992,293	46.75%
Category B	45,747	0.35%	-	0.00%	-	0.00%
Educational Excellence		0.00%	-	0.00%	-	0.00%
Workforce 2000	1,326,139	10.06%	1,421,882	11.38%	1,421,882	11.09%
<b>Total State Appropriations</b>						
Local Tax	961,928	7.30%	800,000	6.40%	850,000	6.63%
Sales & Services	25,789	0.20%	23,130	0.19%	28,000	0.22%
Other Sources	226,940	1.72%	135,000	1.08%	125,000	0.98%
<b>Total Educational and General</b>	<u>\$13,178,415</u>	<u>100.00%</u>	<u>\$12,498,033</u>	<u>100.00%</u>	<u>\$12,816,638</u>	<u>100.00%</u>

**Arkansas State University-Newport**  
**Summary of Actual Expenditures**  
**For Fiscal Year Ending June 30, 2012**  
**and Budgeted Expenditures**  
**for Fiscal Year Ending June 30, 2013 and June 30, 2014**

**EDUCATIONAL & GENERAL FUND**

	FY 2011-12 Actual	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
<b>EXPENDITURES</b>						
Salary & Wages	\$6,430,507	55.66%	\$6,718,580	53.76%	\$7,022,807	54.79%
Fringe Benefits	1,619,540	14.02%	1,898,937	15.19%	1,788,000	13.95%
Maintenance & Operations	2,548,121	22.06%	2,203,911	17.63%	2,605,900	20.33%
Capital Outlay	46,036	0.40%	134,000	1.07%	134,000	1.05%
Utilities	359,632	3.11%	410,000	3.28%	446,600	3.48%
Scholarships & Awards	86,795	0.75%	120,000	0.96%	130,000	1.01%
Debt Service	462,829	4.01%	595,000	4.76%	562,000	4.38%
Contingency Fund		0.00%	417,605	3.34%	127,331	0.99%
<b>Total Educational and General</b>	<b><u>\$11,553,460</u></b>	<b>100.00%</b>	<b><u>\$12,498,033</u></b>	<b>100.00%</b>	<b><u>\$12,816,638</u></b>	<b>100.00%</b>

**Arkansas State University-Newport**  
**Summary of Actual Revenues**  
**For Fiscal Year Ending June 30, 2012**  
**and Budgeted Revenues**  
**for Fiscal Year Ending June 30, 2013 and June 30, 2014**

**AUXILIARY FUND**

	FY 2011-12 Actual	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>						
Dining Services	-	0.00%	-	0.00%	35,000	37.23%
Bookstore	604,473	98.86%	50,000	84.75%	50,000	53.19%
Other Auxiliary Enterprises	6,966	1.14%	9,000	15.25%	9,000	9.57%
<b>TOTAL REVENUES</b>	<u><u>\$611,439</u></u>	100.00%	<u><u>\$59,000</u></u>	100.00%	<u><u>\$94,000</u></u>	100.00%

**Arkansas State University-Newport**  
**Summary of Actual Expenditures**  
**For Fiscal Year Ending June 30, 2012**  
**and Budgeted Expenditures**  
**for Fiscal Year Ending June 30, 2013 and June 30, 2014**

**AUXILIARY FUND**

	<b>FY 2011-12</b>	<b>PERCENT</b>	<b>FY 2012-13</b>	<b>PERCENT</b>	<b>FY 2013-14</b>	<b>PERCENT</b>
	<b>Actual</b>	<b>OF TOTAL</b>	<b>Revised Budget</b>	<b>OF TOTAL</b>	<b>BUDGET</b>	<b>OF TOTAL</b>
<b>EXPENDITURES</b>						
Dining Services	24,133	4.36%	24,000	87.27%	59,000	62.77%
Bookstore	526,335	94.99%	-	0.00%	-	0.00%
Other Auxiliary Enterprises	3,656	0.66%	3,500	12.73%	35,000	37.23%
<b>TOTAL EXPENDITURES</b>	<b><u>554,124</u></b>	<b>100.00%</b>	<b><u>27,500</u></b>	<b>100.00%</b>	<b><u>94,000</u></b>	<b>100.00%</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational & General Budget**  
**Fiscal Year 2014 with comparison data from Fiscal Year 2013**  
**Statement of Budgeted Revenues**

Description	Account Number	Actual FY2012	Budgeted FY2013	Budgeted FY2014	Percentage Change vs. Budget FY13
<b>STUDENT TUITION &amp; FEES</b>					
Summer Tuition	4000,4003	599,168	565,210	578,355	2.3%
Fall Tuition	4001	1,253,391	1,195,115	1,222,909	2.3%
Spring Tuition	4002	1,228,262	1,151,658	1,178,441	2.3%
Out-of-State Tuition	4020	167,033	98,042	95,964	-2.1%
McPherson Unit Tuition (Women)	4041	52,034	20,000	20,000	0.0%
Grimes Unit Tuition (Men)	4040	45,090	20,000	20,000	0.0%
Online Course Fees	4120	260,592	240,022	240,022	0.0%
Quality Improvement Fees	4100	269,405	240,000	240,000	0.0%
Academic Excellence Fees	4102	-	71,109	138,125	N/A
Commercial Driver Training	4140	197,475	200,000	115,000	-42.5%
Nursing Fees	4123-4125	33,376	28,457	30,000	5.4%
Lab Course Fees	4121	24,325	20,821	20,822	0.0%
Non-Credit Instruction	4050	18,222	20,294	20,294	0.0%
Off-Campus Instruction	4030	415,030	255,000	445,000	74.5%
Student Activity Fee	4101	-	-	34,531	-
<b>Total Tuition &amp; Fees</b>		<b>4,563,403</b>	<b>4,125,728</b>	<b>4,399,463</b>	<b>6.6%</b>
<b>STATE APPROPRIATION</b>					
General Revenue	4200				
	Category A	6,038,040	5,992,293	5,992,293	0.0%
Workforce 2000	4210	1,326,139	1,239,940	1,421,882	14.7%
<b>Total State Appropriation</b>		<b>7,364,179</b>	<b>7,232,233</b>	<b>7,414,175</b>	<b>2.5%</b>
<b>SALES &amp; SERVICES</b>					
Testing Services	4122	21,789	23,130	28,000	21.1%
<b>Total Sales &amp; Services</b>		<b>21,789</b>	<b>23,130</b>	<b>28,000</b>	<b>21.1%</b>
<b>OTHER E&amp;G INCOME</b>					
Investment Income	4610	55,278	60,000	50,000	-16.7%
Miscellaneous Income	4660	186,248	75,000	75,000	0.0%
Jackson Co. Sales Tax	4300	962,617	800,000	850,000	6.3%
<b>Total Other E&amp;G Income</b>		<b>1,204,143</b>	<b>935,000</b>	<b>975,000</b>	<b>4.3%</b>
<b>TOTAL BUDGETED REVENUES</b>		<b>13,153,514</b>	<b>12,316,091</b>	<b>12,816,638</b>	<b>4.1%</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
**Fiscal Year 2014 with comparison data from Fiscal Year 2013**

**Statement of Budgeted Expenditures**

Department	Campus	Account Number	Salaries FY2014	Adjunct Faculty FY2014	PT Labor FY2014	Supplies & Serv. FY2014	Cap/Noncap/ Other FY2014	Totals FY2014	Budget Totals FY2013
<b>INSTRUCTION</b>									
<b>Instructional Department Expenses</b>									
Gen. Ed.-English, Fine Arts, History, Educ., & Crim. Jus.	NP	10-1-1100	452,203	175,000	7,000	20,000		654,203	613,548
Gen. Ed.-English, Fine Arts, History, Educ., & Crim. Jus.	JB	10-2-1100	106,300	99,000		15,000		220,300	182,000
Gen. Ed.-English, Fine Arts, History, Educ., & Crim. Jus.	MT	10-3-1100	112,840	25,000		2,000		139,840	202,274
Gen. Ed.-Math, Science, Health, & Phys. Ed.	NP	10-1-1200	485,276	198,000	14,500	33,000		730,776	696,607
Gen. Ed.-Math, Science, Health, & Phys. Ed.	JB	10-2-1200	85,920			20,000		105,920	-
Gen. Ed.-Math, Science, Health, & Phys. Ed.	MT	10-3-1200	40,000	22,000		3,000		65,000	-
Nursing	NP	10-1-1600	163,976	110,000	10,250	50,000		334,226	346,680
Nursing	JB	10-2-1600	366,057	18,000		18,000		402,057	389,502
Surgical Technology	NP	10-1-1620	51,000		10,000	12,000		73,000	45,900
Nursing Fees	NP/JB	10-1-1650				30,000		30,000	28,457
Business Education	NP	10-1-1700	184,510	114,000		7,500		306,010	265,891
Business Education	MT	10-3-1700	126,746	19,000		8,000		153,746	112,046
Commercial Driver Training	NP	10-1-1800	120,922			120,000		240,922	330,009
Diesel Technology	NP	10-1-1810	79,434			12,000		91,434	79,265
High-Voltage Lineman Technology	NP	10-1-1820	108,311			14,500		122,811	120,687
Advanced Manufacturing	JB	10-2-1830	47,989			8,000		55,989	55,048
Welding	JB	10-2-1840	40,000			22,000		62,000	59,000
Hospitality Education	JB	10-2-1845	45,000	24,062	10,000	50,000		129,062	-
Automotive Service Technology	MT	10-3-1850	48,223	15,000	10,000	17,000		90,223	117,117
Collision Repair Technology	MT	10-3-1860	45,900	15,000		25,000		85,900	85,000
Computer Networking Technology	MT	10-3-1870	80,000	5,000	6,000	16,000		107,000	95,934
Cosmetology	MT	10-3-1880	83,000			18,500		101,500	103,149
Energy Control Technology	MT	10-3-1890	85,001			16,000		101,001	94,879
Telecommunications	JB	10-2-1895	43,860			8,000		51,860	51,000
<b>Total Instructional Department Expenses</b>			<b>3,002,468</b>	<b>839,062</b>	<b>67,750</b>	<b>545,500</b>	<b>-</b>	<b>4,454,780</b>	<b>4,073,993</b>
<b>Other Instruction</b>									
Continuing Education	NP	10-1-1050		2,500		1,000		3,500	82,643
Continuing Education	JB	10-2-1050		8,000				8,000	-
Prison Education	NP	10-1-1060		55,000				55,000	69,000
Concurrent Education	NP	10-1-1000				445,000		445,000	212,864
<b>Total Other Instruction</b>			<b>-</b>	<b>65,500</b>	<b>-</b>	<b>446,000</b>	<b>-</b>	<b>511,500</b>	<b>364,507</b>
<b>TOTAL INSTRUCTION</b>			<b>3,002,468</b>	<b>904,562</b>	<b>67,750</b>	<b>991,500</b>	<b>-</b>	<b>4,966,280</b>	<b>4,438,500</b>

NP - Newport Campus  
JB - Jonesboro Campus  
MT - Marked Tree Campus

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
**Fiscal Year 2014 with comparison data from Fiscal Year 2013**

**Statement of Budgeted Expenditures**

Department	Campus	Account Number	Salaries FY2014	Adjunct Faculty FY2014	PT Labor FY2014	Supplies & Serv. FY2014	Cap/Noncap/Other FY2014	Totals FY2014	Budget Totals FY2013
<b>ACADEMIC SUPPORT</b>									
Library Holdings	NP	10-1-2100					30,000	30,000	30,000
Library Operations	NP	10-1-2110	69,785		9,000	10,000		88,785	158,315
Library Operations	JB	10-2-2110	12,882			3,000		15,882	-
Library Operations	MT	10-3-2110	10,000		5,000	4,500		19,500	47,500
Learning Resource Center	NP	10-1-2200	41,061		21,000	10,000		72,061	0
Accreditation Expense	NP	10-1-2400				5,000		5,000	5,000
Computer Services	NP	10-1-2500	174,311			20,000		194,311	190,893
Computer Services	MT	10-3-2500	48,893		10,000	8,500		67,393	72,434
<b>TOTAL ACADEMIC SUPPORT</b>			<b>356,932</b>	<b>0</b>	<b>45,000</b>	<b>61,000</b>	<b>30,000</b>	<b>492,932</b>	<b>504,142</b>
<b>STUDENT SERVICES</b>									
Office of Admissions/Registrar	NP	10-1-3000	146,120		7,000	20,000		173,120	169,028
Counseling	NP	10-1-3100	42,000			11,500		53,500	52,204
Financial Aid	NP	10-1-3200	137,809		1,750	20,000		159,559	-
Student Services	JB	10-2-3300	65,707		1,000	9,000		75,707	-
Student Services	MT	10-3-3300	144,490		1,000	9,000		154,490	148,748
Testing	NP	10-1-3400				28,000		28,000	23,130
ADA Accommodations	NP	10-1-3450				2,000		2,000	2,000
Marketing	NP	10-1-3500	42,840			8,400		51,240	1,000
Student ID Cards	NP	10-1-3600				5,000		5,000	5,000
Concert/Lecture Series	NP	10-1-3700			3,000	12,000		15,000	12,000
Publications	NP	10-1-3800				25,000		25,000	25,000
Promotional Items	NP	10-1-3810				25,000		25,000	25,000
Advertising	NP	10-1-3900				30,000		30,000	40,000
Advertising	JB	10-2-3900				5,000		5,000	-
Advertising	MT	10-3-3900				5,000		5,000	-
<b>TOTAL STUDENT SERVICES</b>			<b>578,966</b>	<b>-</b>	<b>13,750</b>	<b>214,900</b>	<b>-</b>	<b>807,616</b>	<b>503,110</b>
<b>INSTITUTIONAL SUPPORT</b>									
<b>Institutional Management</b>									
Office of the Chancellor	NP	10-1-4000	232,131			50,000	60,000	342,131	330,826
VC Fiscal Affairs	NP	10-1-4100	394,941		38,000	36,000		468,941	416,972
VC Academic Affairs	NP	10-1-4200	138,489			25,000		163,489	233,909
VC Student Affairs	NP	10-1-4300	127,187			14,000		141,187	295,037
VC ASUN Jonesboro Campus	JB	10-2-4400	135,170		5,000	38,000		178,170	298,846
VC ASUN Marked Tree Campus	MT	10-3-4500	204,634		1,000	53,500		259,134	292,314
<b>Total Institutional Management</b>			<b>1,232,552</b>	<b>-</b>	<b>44,000</b>	<b>216,500</b>	<b>60,000</b>	<b>1,553,052</b>	<b>1,867,904</b>

NP - Newport Campus  
 JB - Jonesboro Campus  
 MT - Marked Tree Campus

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
**Fiscal Year 2014 with comparison data from Fiscal Year 2013**

**Statement of Budgeted Expenditures**

Department	Campus	Account Number	Salaries FY2014	Adjunct Faculty FY2014	PT Labor FY2014	Supplies & Serv. FY2014	Cap/Noncap/Other FY2014	Totals FY2014	Budget Totals FY2013
<b>Other Institutional Support</b>									
Human Resources	NP	10-1-4110	53,000			4,500		57,500	59,704
Employee Recruitment	NP	10-1-4115				13,000		13,000	13,000
Procurement	NP	10-1-4120	42,617			6,000		48,617	49,781
Campus Police	NP	10-1-4600	65,848			4,500		70,348	68,076
Mail & Duplication	NP	10-1-4700				10,000		10,000	10,000
Commencement	NP	10-1-4705				1,500		1,500	1,500
Legal Services	NP	10-1-4710				5,000		5,000	5,000
Official Functions	NP	10-1-4715				20,000		20,000	20,000
Institutional Risk Management	NP	10-1-4720				110,000		110,000	110,000
University Motor Pool	NP	10-1-4725				8,000		8,000	8,000
Institutional Memberships	NP	10-1-4735				35,000		35,000	32,000
Institutional Communications	NP	10-1-4740				120,000		120,000	125,000
Institutional Technology	NP	10-1-4745				171,000	149,000	320,000	326,000
Employee Professional Development	NP	10-1-4750				32,000		32,000	32,000
Institutional Research	NP	10-1-4800	51,000					51,000	-
Assessment	NP	10-1-4810				7,500		7,500	7,500
<b>Total Other Institutional Support</b>			<b>212,465</b>	<b>-</b>	<b>-</b>	<b>548,000</b>	<b>149,000</b>	<b>909,465</b>	<b>867,561</b>
<b>TOTAL INSTITUTIONAL SUPPORT</b>			<b>1,445,017</b>	<b>-</b>	<b>44,000</b>	<b>764,500</b>	<b>209,000</b>	<b>2,462,517</b>	<b>2,735,465</b>
<b>OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT</b>									
Building Maintenance	NP	10-1-5100	127,418			58,000		185,418	148,736
Building Maintenance	JB	10-2-5100	80,789			25,000		105,789	77,304
Building Maintenance	MT	10-3-5100	143,735		15,000	60,000		218,735	215,916
Grounds Maintenance	NP	10-1-5110	44,000		10,000	17,000		71,000	68,578
Custodial Maintenance	NP	10-1-5120	141,420		2,000	29,000		172,420	185,000
Utilities-Electric	ALL	10-X-5200				348,000		348,000	287,000
Utilities-Gas	ALL	10-X-5210				68,000		68,000	82,000
Utilities-Water	ALL	10-X-5220				30,600		30,600	41,000
<b>TOTAL OPER. &amp; MAINT. OF PHYSICAL PLANT</b>			<b>537,362</b>	<b>-</b>	<b>27,000</b>	<b>635,600</b>	<b>-</b>	<b>1,199,962</b>	<b>1,105,534</b>
<b>SCHOLARSHIPS</b>									
Institutional Scholarships	NP	10-1-6000					90,000	90,000	90,000
Institutional Scholarships	JB	10-2-6000					20,000	20,000	15,000
Institutional Scholarships	MT	10-3-6000					20,000	20,000	15,000
<b>TOTAL SCHOLARSHIPS</b>						<b>-</b>	<b>130,000</b>	<b>130,000</b>	<b>120,000</b>

NP - Newport Campus  
 JB - Jonesboro Campus  
 MT - Marked Tree Campus

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
**Fiscal Year 2014 with comparison data from Fiscal Year 2013**

**Statement of Budgeted Expenditures**

Department	Campus	Account Number	Salaries FY2014	Adjunct Faculty FY2014	PT Labor FY2014	Supplies & Serv. FY2014	Cap/Noncap/ Other FY2014	Totals FY2014	Budget Totals FY2013
<b>STAFF BENEFITS</b>									
	NP	10-1-7300				230,000		230,000	290,000
	NP	10-1-7310				130,000		130,000	130,000
	NP	10-1-7320				60,000		60,000	60,000
	NP	10-1-7330				125,000		125,000	140,000
	NP	10-1-7335				410,000		410,000	430,937
	NP	10-1-7340				725,000		725,000	745,000
	NP	10-1-7350				80,000		80,000	80,000
	NP	10-1-7360				18,000		18,000	18,000
	NP	10-1-7370				5,000		5,000	5,000
	NP	10-1-7380				5,000		5,000	0
<b>TOTAL STAFF BENEFITS</b>			-	-	-	1,788,000	-	1,788,000	1,898,937
<b>TRANSFERS &amp; OTHER</b>									
	NP	10-1-7000					25,000	25,000	25,000
	NP	10-1-7100					562,000	562,000	595,000
	NP	10-1-7200					240,000	240,000	240,000
	NP	10-1-7210					127,331	127,331	94,831
	NP	10-1-7220					0	0	40,572
	NP	10-1-7230					15,000	15,000	15,000
<b>TOTAL TRANSFERS &amp; OTHER</b>			-	-	-	-	969,331	969,331	1,010,403
<b>GRAND TOTAL</b>			5,920,745	904,562	197,500	4,455,500	1,338,331	12,816,638	12,316,091

NP - Newport Campus  
 JB - Jonesboro Campus  
 MT - Marked Tree Campus

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
**Fiscal Year 2014**

**Departmental Salary Detail Report**

Department	Campus	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY2014
<b>INSTRUCTIONAL</b>							
Gen. Ed.-English, Fine Arts, History, Educ., & Crim. Jus.	NP	438,672		13,531	175,000	7,000	634,203
Gen. Ed.-English, Fine Arts, History, Educ., & Crim. Jus.	JB	106,300			99,000		205,300
Gen. Ed.-English, Fine Arts, History, Educ., & Crim. Jus.	MT	112,840			25,000		137,840
Gen. Ed.-Math, Science, Health, & Phys. Ed.	NP	471,745		13,531	198,000	14,500	697,776
Gen. Ed.-Math, Science, Health, & Phys. Ed.	JB	85,920					85,920
Gen. Ed.-Math, Science, Health, & Phys. Ed.	MT	40,000			22,000		62,000
Nursing	NP	163,976			110,000	10,250	284,226
Nursing	JB	366,057			18,000		384,057
Surgical Technology	NP	51,000				10,000	61,000
Business Education	NP	94,102	66,300	24,108	114,000		298,510
Business Education	MT	126,746			19,000		145,746
Commercial Driver Training	NP	120,922					120,922
Diesel Technology	NP	49,000		30,434			79,434
High-Voltage Lineman Technology	NP	108,311					108,311
Advanced Manufacturing	JB	47,989					47,989
Welding	JB	40,000					40,000
Hospitality Education	JB	45,000			24,062	10,000	79,062
Automotive Service Technology	MT	48,223			15,000	10,000	73,223
Collision Repair Technology	MT	45,900			15,000		60,900
Computer Networking Technology	MT	80,000			5,000	6,000	91,000
Cosmetology	MT	83,000					83,000
Energy Control Technology	MT	85,001					85,001
Telecommunications	JB	43,860					43,860
Continuing Education	NP				2,500		2,500
Continuing Education	JB				8,000		8,000
Prison Education	NP				55,000		55,000
<b>TOTAL INSTRUCTIONAL</b>		<b>2,854,564</b>	<b>66,300</b>	<b>81,604</b>	<b>904,562</b>	<b>67,750</b>	<b>3,974,780</b>
<b>ACADEMIC SUPPORT</b>							
Library Operations	NP		47,521	22,264		9,000	78,785
Library Operations	JB			12,882			12,882
Library Operations	MT	10,000				5,000	15,000
Learning Resource Center	NP		41,061			21,000	62,061
Computer Services	NP		111,071	63,240			174,311
Computer Services	MT		48,893			10,000	58,893
<b>TOTAL ACADEMIC SUPPORT</b>		<b>10,000</b>	<b>248,546</b>	<b>98,386</b>	<b>-</b>	<b>45,000.00</b>	<b>401,932</b>

NP - Newport Campus  
 JB - Jonesboro Campus  
 MT - Marked Tree Campus

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
**Fiscal Year 2014**

**Departmental Salary Detail Report**

Department	Campus	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY2014
<b>STUDENT SERVICES</b>							
Admissions/Registrar	NP		57,120	89,000		7,000	153,120
Counseling	NP		42,000				42,000
Financial Aid	NP		54,000	83,809		1,750	139,559
Student Services	JB		39,000	26,707		1,000	66,707
Student Services	MT		58,000	86,490		1,000	145,490
Marketing	NP		42,840				42,840
Concert/Lecture Series	NP					3,000	3,000
<b>TOTAL STUDENT SERVICES</b>		-	<b>292,960</b>	<b>286,006</b>	-	<b>13,750</b>	<b>592,716</b>
<b>INSTITUTIONAL SUPPORT</b>							
Office of Chancellor			232,131				232,131
VC Fiscal Affairs			245,942	148,999		38,000	432,941
VC Academic Affairs			112,200	26,289			138,489
VC Student Affairs			100,898	26,289			127,187
VC ASUN Jonesboro Campus			96,000	39,170		5,000	140,170
VC ASUN Marked Tree Campus			96,264	108,370		1,000	205,634
Human Resources			53,000				53,000
Procurement			42,617				42,617
Campus Police				65,848			65,848
Institutional Research			51,000				51,000
<b>TOTAL INSTITUTIONAL SUPPORT</b>		-	<b>1,030,052</b>	<b>414,965</b>	-	<b>44,000</b>	<b>1,489,017</b>
<b>PHYSICAL PLANT</b>							
Building Maintenance	NP		49,293	78,125			127,418
Building Maintenance	JB			80,789			80,789
Building Maintenance	MT			143,735		15,000	158,735
Grounds Maintenance	NP			44,000		10,000	54,000
Custodial Maintenance	NP			141,420		2,000	143,420
<b>TOTAL PHYSICAL PLANT</b>		-	<b>49,293</b>	<b>488,069</b>	-	<b>27,000</b>	<b>564,362</b>
<b>GRAND TOTAL</b>		<b>2,864,564</b>	<b>1,687,151</b>	<b>1,369,030</b>	<b>904,562</b>	<b>197,500</b>	<b>7,022,807</b>

NP - Newport Campus  
 JB - Jonesboro Campus  
 MT - Marked Tree Campus

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Concurrent Education  
 10-1-1000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	212,864	445,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$212,864</b>	<b>\$445,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS  
Continuing Education  
10-1-1050**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Calhoun, Pat	Dir of Cont Ed/Bus Outreach	NC		12	100	46,010	-
Wilmans, Lisa	Administrative Specialist I	CL	C106	12	100	19,233	-
						<hr/>	
						\$65,243	\$0

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	46,010	-
5030	CLASSIFIED SALARIES	19,233	-
5040	ADJUNCT FACULTY SALARIES	2,500	2,500
5050	PART TIME SALARIES	7,500	-
5200	SUPPLIES AND SERV	7,400	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$82,643</b>	<b>\$3,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Prison Education  
 10-1-1060

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	65,000	55,000
5050	PART TIME SALARIES		-
5200	SUPPLIES AND SERV	4,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$69,000</b>	<b>\$55,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS**

**General Education-English & Fine Arts, History, Education, and Criminal Justice  
10-1-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Wheeler, Ira	Div Chair/Asst Prof of Soc Science	FA		12	100	41,722	69,360
Campbell, Joseph	Assistant Prof of History	FA		9	100	46,000	-
Burgess, Traci	Assistant Prof of History	FA		9	100	-	40,000
Mooneyhan, Stacy	Asst Prof of Early Childhood Dev	FA		9	100	43,000	44,183
Reno, Terri	Assistant Prof of English	FA		9	100	42,000	43,000
Vacant	Asst Prof of English/Foreign Lang	FA		9	100	44,000	39,000
Provence, Sandra	Asst Prof of English	FA		9	100	42,000	-
Smock, Bruce	Asst Prof of Speech	FA		9	100	41,058	42,500
Brockway, Zandra	Asst Prof of English	FA		9	100	39,598	40,390
Collins, Bridget	Asst Prof of Speech/Theater	FA		9	100	39,450	40,239
Cooper, Susan	Asst Prof of Psychology	FA		9	100	36,720	40,000
Keyton, Stephanie	Asst Prof of History	FA		9	100	-	40,000
Snetzer, Debbie	Academic Support Specialist	CL		12	50	-	13,531
						\$415,548	\$452,203

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	415,548	438,672
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	13,531
5040	ADJUNCT FACULTY SALARIES	175,000	175,000
5050	PART TIME SALARIES	7,000	7,000
5200	SUPPLIES AND SERV	16,000	20,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$613,548</b>	<b>\$654,203</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS**

**General Education-Math, Science, Health & Physical Education  
10-1-1200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Mooneyhan, Allen	Div Chair/Asst Prof of Phys Ed	FA		12	100	43,771	69,360
Black, Jayne	Asst Prof of Mathematics	FA		9	100	44,449	45,338
White, Tressa	Asst Prof of Mathematics	FA		9	100	46,000	-
Doyle, Duane	Asst Prof of Mathematics	FA		9	100	46,000	48,960
Clark, Larissa	Asst Prof of Life Science	FA		9	100	46,000	46,920
Hagler, Tanya	Asst Prof of Physical Science	FA		9	100	46,000	46,920
Ashcraft, Betsy	Asst Prof of Life Science	FA		9	100	46,000	-
Davis, Charles	Asst Prof of Life Science	FA		9	100	43,000	43,860
Summers, Steven	Asst Prof of Physical Science	FA		9	100	40,000	42,500
Osier, Finis	Asst Prof of Renew Energy Tech	FA		12	100	49,887	49,887
VACANT	Asst Prof of Life Science	FA		9	100	-	39,000
VACANT	Asst Prof of Mathematics	FA		9	100	-	39,000
Snetzer, Debbie	Academic Support Specialist	CL		12	50	-	13,531
						\$451,107	\$485,276

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	451,107	471,745
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	13,531
5040	ADJUNCT FACULTY SALARIES	198,000	198,000
5050	PART TIME SALARIES	14,500	14,500
5200	SUPPLIES AND SERV	33,000	33,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$696,607</b>	<b>\$730,776</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Nursing  
 10-1-1600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
VACANT	Director of Nursing	FA		12	100	57,783	57,783
Anderson, Samantha	Instructor of Nursing	FA		12	100	54,647	55,193
Williams, Roger	Instructor of Nursing	FA		12	100	39,000	51,000
						\$151,430	\$163,976

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	151,430	163,976
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	120,000	110,000
5050	PART TIME SALARIES	10,250	10,250
5200	SUPPLIES AND SERV	65,000	50,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$346,680</b>	<b>\$334,226</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Surgical Technology  
 10-1-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Madden, Christopher	Director of Surg Tech	FA		12	100	45,900	51,000

\$45,900	\$51,000
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	45,900	51,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	10,000
5200	SUPPLIES AND SERV	-	12,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$45,900</b>	<b>\$73,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Nursing Fee Supplies  
 10-1-1650

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	30,000
5250/5275	CAP./NON-CAP./OTHER	28,457	-
	<b>TOTAL</b>	<b>\$28,457</b>	<b>\$30,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS  
Business Education  
10-1-1700**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Summers, Robert	Divison Chair for Technology	NC		12	100	-	66,300
Ellis, Janna	Asst Prof of Business	FA		9	100	47,131	48,074
Duncan, Linda	Asst Prof of Business	FA		9	100	45,125	46,028
Larson, Mary	Administrative Specialist II	CL	C109	12	100	23,635	24,108
						\$115,891	\$184,510

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	92,256	94,102
5020	NON-CLASSIFIED SALARIES	-	66,300
5030	CLASSIFIED SALARIES	23,635	24,108
5040	ADJUNCT FACULTY SALARIES	150,000	114,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	7,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$265,891</b>	<b>\$306,010</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS  
Commercial Driver Training  
10-1-1800**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Wallace, Bentley	Dir of Comm Driver Training	NC		12	100	68,000	-
Vacant	Inst of Comm Driver Training	FA		12	100	34,000	39,000
Robertson, Gary	Inst of Comm Driver Training	FA		12	100	41,100	41,922
Forrester, Bobby	Inst of Comm Driver Training	FA		12	100	36,909	40,000

\$180,009	\$120,922
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	112,009	120,922
5020	NON-CLASSIFIED SALARIES	68,000	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	150,000	120,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$330,009</b>	<b>\$240,922</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Diesel Technology  
 10-1-1810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
VACANT	Instructor of Diesel Tech	FA		12	100	49,428	49,000
Powell, Johnny	Skilled Tradesman	CL	C115	12	100	29,837	30,434

	\$79,265	\$79,434
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	49,428	49,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	29,837	30,434
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	12,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$79,265</b>	<b>\$91,434</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 High Voltage Lineman Technology  
 10-1-1820

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Fulton, Clay	Instructor of HVL	FA		12	100	53,657	54,730
Browning, Kenny	Instructor of HVL	FA		12	100	52,530	53,581
						\$106,187	\$108,311

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	106,187	108,311
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	14,500	14,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$120,687</b>	<b>\$122,811</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Library Holdings  
 10-1-2100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	30,000	30,000
	<b>TOTAL</b>	<b>\$30,000</b>	<b>\$30,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS  
Library Operations  
10-1-2110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Ballard, Jennifer	Librarian	NC		12	100	46,589	47,521
Mann, Mildred	Director of LRC	NC		12	100	39,199	-
Jewell, Debbie	Library Tech	CL	C109	12	100	21,827	22,264
						\$107,615	\$69,785

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	85,788	47,521
5030	CLASSIFIED SALARIES	21,827	22,264
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	30,700	9,000
5200	SUPPLIES AND SERV	20,000	10,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$158,315</b>	<b>\$88,785</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Learning Resource Center  
 10-1-2200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Mann, Mildred	Director of LRC	NC		12	100	-	41,061

\$0	\$41,061
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	41,061
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	21,000
5200	SUPPLIES AND SERV	-	10,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$72,061</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Accreditation  
 10-1-2400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$5,000</b>	<b>\$5,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS  
Computer Services  
10-1-2500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Stallings, Tamyra	Dir of Computer Services	NC		12	100	59,117	60,299
Keyton, Debbie	Info Systems Manager	NC		12	100	49,776	50,772
Stapleton, Brian	Computer Support Tech	CL	C115	12	100	30,000	30,600
Jewell, Wade	Computer Support Tech	CL	C115	12	100	32,000	32,640

\$170,893	\$174,311
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	108,893	111,071
5030	CLASSIFIED SALARIES	62,000	63,240
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	20,000	20,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$190,893</b>	<b>\$194,311</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS  
Office of Admissions/Registrar  
10-1-3000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Gross, Candace	Director of Adm/Registrar	NC		12	100	-	57,120
Summers, Robert	Director of Adm/Registrar	NC		12	100	56,000	-
Stapleton, Charlene	Administrative Specialist I	CL	C106	12	100	19,233	20,000
Worthington, Phyllis	Administrative Specialist II	CL	C109	12	100	22,265	23,000
Clay, Susan	Administrative Specialist II	CL	C109	12	100	22,265	23,000
Blackburn, Suzanne	Administrative Specialist II	CL	C109	12	100	22,265	23,000
						\$142,028	\$146,120

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	56,000	57,120
5030	CLASSIFIED SALARIES	86,028	89,000
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	7,000	7,000
5200	SUPPLIES AND SERV	20,000	20,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$169,028</b>	<b>\$173,120</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Counseling  
 10-1-3100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Grady, Amber	Counselor	NC		12	100	40,704	42,000

\$40,704	\$42,000
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	40,704	42,000
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	11,500	11,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$52,204</b>	<b>\$53,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
Financial Aid  
10-1-3200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Tims, Deana	Director of Finan Aid	NC		12	100	-	54,000
Henderson, Sue	Financial Aid Analyst	CL	C115	12	100	-	30,433
Smith, Pam	Financial Aid Specialist	CL	C116	12	100	-	27,603
Cason, Jody	Admin Specialist III	CL	C112	12	100	-	25,773

\$0	\$137,809
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	54,000
5030	CLASSIFIED SALARIES	-	83,809
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	1,750
5200	SUPPLIES AND SERV	-	20,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$159,559</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Testing  
 10-1-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	10,000	28,000
5250/5275	CAP./NON-CAP./OTHER	13,130	-
	<b>TOTAL</b>	<b>\$23,130</b>	<b>\$28,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 ADA Accomodations  
 10-1-3450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$2,000</b>	<b>\$2,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Marketing  
 10-1-3500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Provence, Van	Director of Marketing	NC		12	100	-	42,840

\$0	\$42,840
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	42,840
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	8,400
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$1,000</b>	<b>\$51,240</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Student Identification Cards  
 10-1-3600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	_____	_____
	\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$5,000</b>	<b>\$5,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Concert and Lecture Series  
 10-1-3700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	3,000
5200	SUPPLIES AND SERV	12,000	12,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$12,000</b>	<b>\$15,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Publications  
 10-1-3800

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	25,000	25,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$25,000</b>	<b>\$25,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Promotional Items  
 10-1-3810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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_____						\$0	\$0
_____						\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	25,000	25,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$25,000</b>	<b>\$25,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Advertising  
 10-1-3900

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	-----	\$0	-----	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	40,000	30,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$40,000</b>	<b>\$30,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS  
Office of the Chancellor  
10-1-4000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Williams, Larry	Chancellor	NC		12	100	176,826	182,131
King, Laura	Asst to the Chancellor	NC		12	100	44,000	50,000

\$220,826	\$232,131
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	220,826	232,131
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	50,000	50,000
5250/5275	CAP./NON-CAP./OTHER	60,000	60,000
	<b>TOTAL</b>	<b>\$330,826</b>	<b>\$342,131</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS  
VC Fiscal Affairs  
10-1-4100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Adair, Adam	Vice Chancellor for Fiscal Affairs	NC		12	100	98,000	103,020
Watson, Melissa	Controller	NC		12	100	57,300	58,446
Phillips, Monika	Director of Grants Management	NC		12	100	41,820	42,656
Coe, Brandon	Director of Admin Services	NC		12	100	41,000	41,820
Crotts, Stacey	Accounts Payable Specialist	CL	C112	12	100	28,500	29,070
Cooper, Connie	Fiscal Support Specialist	CL	C112	12	100	25,773	26,500
Vacant	Fiscal Support Specialist	CL	C112	12	100	25,268	-
Sullivan, Stacie	Administrative Specialist III	CL	C112	12	100	25,773	-
Michael, Sara	Payroll Analyst	CL	C118	12	100	34,538	35,229
Wilmans, Lisa	Administrative Specialist II	CL	C109	12	100	-	22,500
Loftin, Jennifer	Fiscal Support Analyst	CL	C115	12	100	-	35,700
						\$377,972	\$394,941

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	238,120	245,942
5030	CLASSIFIED SALARIES	139,852	148,999
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	7,000	38,000
5200	SUPPLIES AND SERV	32,000	36,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$416,972</b>	<b>\$468,941</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Human Resources  
 10-1-4110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Walker, Charles	Director of HR	NC		12	100	-	53,000
Davis, Bettye	Director of HR	NC		12	100	51,204	-

	\$51,204	\$53,000
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	51,204	53,000
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,500	4,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$59,704</b>	<b>\$57,500</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS**  
**Employee Recruitment**  
**10-1-4115**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	13,000	13,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$13,000</b>	<b>\$13,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
Procurement  
10-1-4120

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Webb, Lee	Dir of Procurement	NC		12	100	41,781	42,617

\$41,781	\$42,617
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	41,781	42,617
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,000	6,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$49,781</b>	<b>\$48,617</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
VC Academic Affairs  
10-1-4200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Massey, Sandra	Vice Chancellor for Acad Affairs	NC		12	100	106,998	112,200
Wheeler, Ike	Asst. Prof. SS/Division Chair	FA		12	40	26,278	-
Mooneyhan, Allen	Asst. Prof. PE/Division Chair	FA		12	40	24,229	-
Bailey, Janice	Administrative Specialist III	CL	C112	12	100	25,773	26,289
Snetzer, Deborah	Human Resources Specialist	CL	C113	12	100	25,631	-
						\$208,909	\$138,489

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	50,507	-
5020	NON-CLASSIFIED SALARIES	106,998	112,200
5030	CLASSIFIED SALARIES	51,404	26,289
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	25,000	25,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$233,909</b>	<b>\$163,489</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS  
VC Student Affairs  
10-1-4300**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Robertson, Mary	Vice Chan for Student Affairs	NC		12	100	98,920	100,898
Cross, Cheryl	Administrative Spec III	CL	C112	12	100	25,773	26,289
Tims, Deana	Director of Financial Aid	NC		12	100	52,428	-
Henderson, Sue	Financial Aid Analyst	CL	C115	12	100	29,836	-
Smith, Pam	Financial Aid Specialist	CL	C116	12	100	27,062	-
Cason, Jody	Administrative Spec III	CL	C112	12	100	25,268	-
						<hr/>	
						\$259,287	\$127,187
						<hr/>	

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	151,348	100,898
5030	CLASSIFIED SALARIES	107,939	26,289
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	1,750	-
5200	SUPPLIES AND SERV	34,000	14,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$295,037</b>	<b>\$141,187</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Campus Police  
 10-1-4600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Grizzle, Jeff	Public Safety Officer	CL	C116	12	100	31,327	32,954
Hicks, Bobby	Public Safety Officer	CL	C116	12	100	32,249	32,894
						\$63,576	\$65,848

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	63,576	65,848
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,500	4,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$68,076</b>	<b>\$70,348</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Mail & Duplication  
 10-1-4700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	10,000	10,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$10,000</b>	<b>\$10,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Commencement  
 10-1-4705

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$1,500</b>	<b>\$1,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Legal Services  
 10-1-4710

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$5,000</b>	<b>\$5,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS**  
**Official Functions**  
**10-1-4715**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	20,000	20,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$20,000</b>	<b>\$20,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Institutional Risk Management  
 10-1-4720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	110,000	110,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$110,000</b>	<b>\$110,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Motor Pool  
 10-1-4725

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,000	8,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$8,000</b>	<b>\$8,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Institutional Memberships  
 10-1-4735

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	32,000	35,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$32,000</b>	<b>\$35,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Institutional Communications  
 10-1-4740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	125,000	120,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$125,000</b>	<b>\$120,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Institutional Technology  
 10-1-4745

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	177,000	171,000
5250/5275	CAP./NON-CAP./OTHER	149,000	149,000
	<b>TOTAL</b>	<b>\$326,000</b>	<b>\$320,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Employee Professional Development  
 10-1-4750

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	32,000	32,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$32,000</b>	<b>\$32,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Institutional Research  
 10-1-4800

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Vacant	Director of Institutional Research	NC		12	100	-	51,000

\$0	\$51,000
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	51,000
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$51,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Assessment  
 10-1-4810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,500	7,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$7,500</b>	<b>\$7,500</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS  
Building Maintenance  
10-1-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Winston, David	Director of Physical Plant	NC		12	100	48,326	49,293
Getman, Matt	Skilled Tradesman	CL	C115	12	100	21,205	29,836
Loftin, Scott	Maint Assistant	CL	C108	12	100	21,205	22,000
Sullivan, Stacie	Administrative Spec III	CL	C112	12	100	-	26,289
						<hr/>	
						\$90,736	\$127,418
						<hr/>	

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	48,326	49,293
5030	CLASSIFIED SALARIES	42,410	78,125
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	58,000	58,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$148,736</b>	<b>\$185,418</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Grounds Maintenance  
 10-1-5110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Pry, John	Maint Assistant	CL	C108	12	100	20,789	22,000
Cathey, James	Maint Assistant	CL	C108	12	100	20,789	22,000

	\$41,578	\$44,000
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	41,578	44,000
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	10,000	10,000
5200	SUPPLIES AND SERV	17,000	17,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$68,578</b>	<b>\$71,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS  
Custodial Maintenance  
10-1-5120**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Powell, Brenda	Instit Services Assistant	CL	C103	12	100	21,000	21,420
Price, Wanda	Instit Services Assistant	CL	C103	12	100	19,000	20,000
Smart, Clara	Instit Services Assistant	CL	C103	12	100	19,000	20,000
Smith, Lonnie	Instit Services Assistant	CL	C103	12	100	19,000	20,000
Walker, Linda	Instit Services Assistant	CL	C103	12	100	19,000	20,000
Person, Jeffery	Instit Services Assistant	CL	C103	12	100	19,000	20,000
Steen, Wanda	Instit Services Assistant	CL	C103	12	100	19,000	20,000
Turner, Kathleen	Instit Services Assistant	CL	C103	12	100	19,000	-
						\$154,000	\$141,420

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	154,000	141,420
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	2,000	2,000
5200	SUPPLIES AND SERV	29,000	29,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$185,000</b>	<b>\$172,420</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Utilities - Electric  
 10-1-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	287,000	220,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$287,000</b>	<b>\$220,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Utilities - Gas  
 10-1-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	-----	\$0	-----	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	82,000	53,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$82,000</b>	<b>\$53,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Utilities - Water  
 10-1-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	41,000	22,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$41,000</b>	<b>\$22,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Institutional Scholarships  
 10-1-6000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	90,000	90,000
	<b>TOTAL</b>	<b>\$90,000</b>	<b>\$90,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Capital Outlay  
 10-1-7000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	25,000	25,000
	<b>TOTAL</b>	<b>\$25,000</b>	<b>\$25,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Debt Service  
 10-1-7100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	595,000	562,000
	<b>TOTAL</b>	<b>\$595,000</b>	<b>\$562,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Quality Improvement Fee  
 10-1-7200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	240,000	240,000
	<b>TOTAL</b>	<b>\$240,000</b>	<b>\$240,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Reserve for Operations  
 10-1-7210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	14,990	
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	
5050	PART TIME SALARIES	-	
5200	SUPPLIES AND SERV	-	
5250/5275	CAP./NON-CAP./OTHER	79,841	127,331
	<b>TOTAL</b>	<b>\$94,831</b>	<b>\$127,331</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Academic Excellence Fee  
 10-1-7220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	40,572	-
	<b>TOTAL</b>	<b>\$40,572</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Equipment Repair  
 10-1-7230

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	15,000	15,000
	<b>TOTAL</b>	<b>\$15,000</b>	<b>\$15,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Valic Retirement Benefits Pool  
 10-1-7300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	290,000	230,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$290,000</b>	<b>\$230,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 TIAA-CREF Retirement Benefits Pool  
 10-1-7310

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	130,000	130,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$130,000</b>	<b>\$130,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 AR Public Employees Retirement Benefits Pool  
 10-1-7320

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	60,000	60,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$60,000</b>	<b>\$60,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 AR Teacher Retirement Benefits Pool  
 10-1-7330

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	140,000	125,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$140,000</b>	<b>\$125,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 FICA Taxes Benefits Pool  
 10-1-7335

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	430,937	410,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$430,937</b>	<b>\$410,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Group Insurance Benefits Pool  
 10-1-7340

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	745,000	725,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$745,000</b>	<b>\$725,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Employee Tuition Benefits Pool  
 10-1-7350

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	80,000	80,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$80,000</b>	<b>\$80,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Employee Career Service Award Benefits Pool  
 10-1-7360

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	18,000	18,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$18,000</b>	<b>\$18,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Workers Compensation Benefits Pool  
 10-1-7370

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$5,000</b>	<b>\$5,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Unemployment Insurance Benefits Pool  
 10-1-7380

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$5,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2014**

**ASUN JONESBORO CAMPUS**  
**Continuing Education**  
**10-2-1050**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	<hr/> \$0 <hr/>	<hr/> \$0 <hr/>
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES		
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES		8,000
5050	PART TIME SALARIES		
5200	SUPPLIES AND SERV		
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$8,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014

ASUN JONESBORO CAMPUS

General Education-English, Fine Arts, History, Education, and Criminal Justice  
10-2-1100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Campbell, Joe	Div. Chair/Asst Prof of History	FA		12	100	-	66,300
Chance, Melissa	Assistant Professor of English	FA		9	100	39,000	40,000
Vacant	Asst Professor of Mathematics	FA		9	100	37,000	-
Vacant	Asst Professor of Mathematics	FA		9	100	36,000	-
						\$112,000	\$106,300

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 13 BUDGETED</u>	<u>FY 14 BUDGETED</u>
5010	FACULTY SALARIES	112,000	106,300
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	25,000	99,000
5050	PART TIME SALARIES	10,000	-
5200	SUPPLIES AND SERV	35,000	15,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$182,000</b>	<b>\$220,300</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014

ASUN JONESBORO CAMPUS  
General Education-Math, Science, Health & Physical Education  
10-2-1200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Ashcraft, Betsy	Asst Professor of Science	FA		9	100	-	46,920
Vacant	Asst Professor of Mathematics	FA		9	100	-	39,000

	\$0	\$85,920
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 13 BUDGETED</u>	<u>FY 14 BUDGETED</u>
5010	FACULTY SALARIES	-	85,920
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	20,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$105,920</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN JONESBORO CAMPUS  
Nursing  
10-2-1600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Smith, Sherri	Instructor of Nursing	FA		12	100	68,265	69,630
Heern, Margaret	Instructor of Nursing	FA		10.5	100	51,421	52,449
Collier, Tammy	Instructor of Nursing	FA		10.5	100	44,096	44,978
Hargett, Tammy	Instructor of Nursing	FA		10.5	100	37,944	40,000
VACANT	Instructor of Nursing	FA		10.5	100	37,944	39,000
Baxter, Janet	Inst of Phlebotomy	FA		10.5	100	37,944	40,000
Schwartz, Crystalline	Instructor of Nursing	FA		10.5	100	37,944	40,000
DeBruce, Jennifer	Instructor of Nursing	FA		10.5	100	37,944	40,000
						\$353,502	\$366,057

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	353,502	366,057
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	18,000	18,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	18,000	18,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$389,502</b>	<b>\$402,057</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN JONESBORO CAMPUS  
 Advanced Manufacturing  
 10-2-1830

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Smith, Bobby	Inst of Advanced Manufacturing	FA		9	100	47,048	47,989

	\$47,048	\$47,989
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	47,048	47,989
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,000	8,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$55,048</b>	<b>\$55,989</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN JONESBORO CAMPUS  
 Welding  
 10-2-1840

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Beach, Ken	Instructor of Welding	FA		9	100	37,000	40,000

	\$37,000	\$40,000
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	37,000	40,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	22,000	22,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$59,000</b>	<b>\$62,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN JONESBORO CAMPUS  
 Hospitality Education  
 10-2-1845

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Wrenfrow, Jessica	Inst of Hospitality Education	FA		12	100	-	45,000

	\$0	\$45,000
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	45,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	24,062
5050	PART TIME SALARIES	-	10,000
5200	SUPPLIES AND SERV	-	50,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$129,062</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN JONESBORO CAMPUS  
 Telecommunications  
 10-2-1895

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Devereux, Nick	Instructor of Telecom	FA		12	100	43,000	43,860

\$43,000	\$43,860
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	43,000	43,860
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,000	8,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$51,000</b>	<b>\$51,860</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN JONESBORO CAMPUS  
 Library Operations  
 10-2-2110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Koros, Betty	Library Asst	CL	C109	12	50	-	12,882

\$0	\$12,882
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	12,882
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	3,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$15,882</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN JONESBORO CAMPUS  
 Student Services  
 10-2-3300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
McGrew, Ronda	Student Development Spec	NC		12	100	-	39,000
Mears, Charlene	Admin Specialist II	CL	C109	12	100	-	26,707

	\$0	\$65,707
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	39,000
5030	CLASSIFIED SALARIES	-	26,707
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	1,000
5200	SUPPLIES AND SERV	-	9,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$75,707</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN JONESBORO CAMPUS  
 Advertising  
 10-2-3900

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$5,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN JONESBORO CAMPUS  
VC for ASUN Jonesboro  
10-2-4400**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
VACANT	Vice Chan for ASUN Jonesboro	NC		12	100	94,376	96,000
Mears, Charlene	Administrative Specialist II	CL	C109	12	100	26,183	-
Taylor, Donna	Administrative Specialist III	CL	C112	12	100	25,773	26,288
Koros, Betty	Administrative Specialist II	CL	C109	12	50	25,259	12,882
						<hr/>	
						\$171,591	\$135,170
						<hr/>	

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	94,376	96,000
5030	CLASSIFIED SALARIES	77,215	39,170
5040	ADJUNCT FACULTY SALARIES	10,000	-
5050	PART TIME SALARIES	67,255	5,000
5200	SUPPLIES AND SERV	50,000	38,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$298,846</b>	<b>\$178,170</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN JONESBORO CAMPUS  
Building Maintenance  
10-2-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Dunning, Jerry	Maint Technician	CL	C116	12	100	26,531	28,000
Cook, Charles	Maint Specialist	CL	C112	12	100	25,773	26,289
VACANT	Custodial Supervisor	CL		12	100	-	26,500
						<hr/>	<hr/>
						\$52,304	\$80,789

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	52,304	80,789
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	25,000	25,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$77,304</b>	<b>\$105,789</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN JONESBORO CAMPUS  
 Utilities - Electric  
 10-2-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	48,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$48,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Utilities - Gas  
 10-2-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	4,800
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$4,800</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN JONESBORO CAMPUS  
 Institutional Scholarships  
 10-2-6000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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_____	_____
\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	15,000	20,000
	<b>TOTAL</b>	<b>\$15,000</b>	<b>\$20,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN MARKED TREE CAMPUS  
General Education-English & Fine Arts, History, Education, and Criminal Justice  
10-3-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Hendricks, Amber	Assistant Professor of English	FA		9	100	38,630	42,840
Passmore, Emily	Assistant Professor of English	FA		9	100	34,884	40,000
Zaidemen, Rachel	Asst Prof of English/Foreign Lang & Library Manager	FA		12	75	-	30,000
Nave, Michael	Asst Professor of Mathematics	NC		9	100	38,760	-
White, Amanda	Asst Professor of Life Sciences	NC		9	100	38,000	-

	\$150,274	\$112,840
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	73,514	112,840
5020	NON-CLASSIFIED SALARIES	76,760	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	47,000	25,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$202,274</b>	<b>\$139,840</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN MARKED TREE CAMPUS  
 General Education-Math, Science, Health & Physical Education  
 10-3-1200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
White, Amanda	Asst Prof of Life Sciences	FA		9	100	-	40,000

	\$0	\$40,000
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	40,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	22,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	3,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$65,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN MARKED TREE CAMPUS  
 Business Education  
 10-3-1700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Deford, Patty	Instructor of Bus Education	FA		9	100	41,924	42,762
Morgan, Paula	Asst Professor of Business Education	FA		9	100	43,122	43,984
Nave, Michael	Asst Professor of Business Education	FA		9	100	-	40,000
						\$85,046	\$126,746

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 13 BUDGETED</u>	<u>FY 14 BUDGETED</u>
5010	FACULTY SALARIES	85,046	126,746
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	19,000	19,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,000	8,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$112,046</b>	<b>\$153,746</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN MARKED TREE CAMPUS  
 Automotive Service Technology  
 10-3-1850

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
VACANT	Instructor of Auto Tech	FA		10.5	100	42,840	-
Nowlin, James	Instructor of Auto Tech	FA		10.5	100	47,277	48,223
						<hr/>	
						\$90,117	\$48,223 <hr/>

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	90,117	48,223
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	15,000
5050	PART TIME SALARIES	10,000	10,000
5200	SUPPLIES AND SERV	17,000	17,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$117,117</b>	<b>\$90,223</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN MARKED TREE CAMPUS  
 Collision Repair Technology  
 10-3-1860

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Smith, Jeff	Inst of Collis Repair Tech	FA		10.5	100	45,000	45,900

\$45,000	\$45,900
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	45,000	45,900
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	15,000	15,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	25,000	25,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$85,000</b>	<b>\$85,900</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN MARKED TREE CAMPUS  
 Computer Networking Technology  
 10-3-1870

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Adamson, Daniel	Inst of Comp Networking Tech	FA		10.5	100	37,934	40,000
King, Allison	Inst of Comp Networking Tech	FA		10.5	100	37,000	40,000

	\$74,934	\$80,000
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	74,934	80,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	5,000	5,000
5050	PART TIME SALARIES	-	6,000
5200	SUPPLIES AND SERV	16,000	16,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$95,934</b>	<b>\$107,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014

ASUN MARKED TREE CAMPUS  
Cosmetology  
10-3-1880

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Odom, Melinda	Inst of Cosmetology	FA		10.5	100	47,649	51,000
Vacant	Inst of Cosmetology	FA		10.5	100	32,000	32,000

	\$79,649	\$83,000
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	79,649	83,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	5,000	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	18,500	18,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$103,149</b>	<b>\$101,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014

ASUN MARKED TREE CAMPUS  
Energy Control Technology  
10-3-1890

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Constant, Mark	Instr of Energy Control Tech	FA		10.5	100	44,119	45,001
Lynn, David	Instr of Energy Control Tech	FA		10.5	100	34,760	40,000

	\$78,879	\$85,001
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	78,879	85,001
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	16,000	16,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$94,879</b>	<b>\$101,001</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014

ASUN MARKED TREE CAMPUS  
Library Operations  
10-3-2110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Zaidemen, Rachel	Asst Prof of Eng/Foreign Lang Library Manager	FA		12	25	38,000	10,000

	\$38,000	\$10,000
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 13 BUDGETED</u>	<u>FY 14 BUDGETED</u>
5010	FACULTY SALARIES	38,000	10,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	5,000	5,000
5200	SUPPLIES AND SERV	4,500	4,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$47,500</b>	<b>\$19,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN MARKED TREE CAMPUS  
 Computer Services  
 10-3-2500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
West, Brian	Info Systems Manager	NC		12	100	47,934	48,893

\$47,934	\$48,893
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	47,934	48,893
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	16,000	10,000
5200	SUPPLIES AND SERV	8,500	8,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$72,434</b>	<b>\$67,393</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN MARKED TREE CAMPUS  
Student Services  
10-3-3300**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Buchman, Ashley	Dir of Student Services	NC		12	100	53,000	58,000
Buchanan, Bobbie	Admin Specialist I	CL	C112	12	100	21,827	22,264
Adams, Barbara	Fiscal Support Spec	CL	C112	12	100	25,773	26,289
Frans, Vicki	Asst Registrar	CL	C113	12	100	-	37,937
McGrew, Ronda	Student Devel Spec	NC		12	100	38,148	-
						<hr/>	
						\$138,748	\$144,490
						<hr/>	

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	91,148	58,000
5030	CLASSIFIED SALARIES	47,600	86,490
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	1,000	1,000
5200	SUPPLIES AND SERV	9,000	9,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$148,748</b>	<b>\$154,490</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN MARKED TREE CAMPUS  
 Advertising  
 10-3-3900

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$5,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN MARKED TREE CAMPUS  
VC for ASUN Marked Tree  
10-3-4500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Bookout, Jeffery	Vice Chan for Marked Tree Campus	NC		12	100	94,376	96,264
Jernigan, Judy	Accountant I	CL	C116	12	100	37,599	38,351
Overbey, S. Geraldine	Administrative Specialist II	CL	C109	12	100	36,783	37,519
Frans, Vicki	Assistant Registrar	CL	C113	12	100	37,193	-
Houchin, Mary	Human Resources Spec	CL	C113	12	100	31,863	32,500
						\$237,814	\$204,634

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	94,376	96,264
5030	CLASSIFIED SALARIES	143,438	108,370
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	1,000	1,000
5200	SUPPLIES AND SERV	53,500	53,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$292,314</b>	<b>\$259,134</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2014**

**ASUN MARKED TREE CAMPUS  
Building Maintenance  
10-3-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
Martin, Orvis	Maint Supervisor	CL	C115	12	100	37,454	38,203
Houchin, Billy	Skilled Tradesman	CL	C115	12	100	29,837	30,434
Allen, William Jr.	Landscape Supervisor	CL	C113	12	100	27,063	27,604
Teague, Kathy	Maintenance Spec	CL	C112	12	100	25,773	26,289
Shempert, Ronnie	Maint Asst/Watchman	CL	C108	12	100	20,789	21,205
						<u>\$140,916</u>	<u>\$143,735</u>

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 13 BUDGETED</b>	<b>FY 14 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	140,916	143,735
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	15,000	15,000
5200	SUPPLIES AND SERV	60,000	60,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$215,916</b>	<b>\$218,735</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2014**

**ASUN MARKED TREE CAMPUS**  
**Utilities - Electric**  
**10-3-5200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	<hr/> \$0 <hr/>	<hr/> \$0 <hr/>
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	80,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$80,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS**  
**Utilities - Gas**  
**10-3-5210**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	10,200
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$10,200</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN MARKED TREE CAMPUS  
 Utilities-Water  
 10-3-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	8,600
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$8,600</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN MARKED TREE CAMPUS  
 Institutional Scholarships  
 10-3-6000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	15,000	20,000
	<b>TOTAL</b>	<b>\$15,000</b>	<b>\$20,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN NEWPORT CAMPUS  
 Auxiliary-Food Service  
 20-1-8100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	24,000	24,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$24,000</b>	<b>\$24,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2014

ASUN JONESBORO CAMPUS  
 Auxiliary-Food Service  
 20-2-8100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	35,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$35,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2014**

**ASUN NEWPORT CAMPUS**  
**Auxiliary-Student Activities**  
**20-1-8300**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 13 BUDGETED SALARY</u>	<u>FY 14 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 13 BUDGETED	FY 14 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	35,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$35,000</b>