

# ARKANSAS STATE UNIVERSITY- NEWPORT

OPERATING BUDGET  
FISCAL YEAR 2015

## ARKANSAS STATE UNIVERSITY SYSTEM

### BOARD OF TRUSTEES

*Mr. Dan Pierce, Chair – Jonesboro*  
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### ADMINISTRATION

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*Mr. Adam Adair, Vice Chancellor for Fiscal Affairs*  
*Ms. Jacqueline Faulkner, Vice Chancellor for Student Affairs*  
*Mr. Charles Appleby, Vice Chancellor for Economic & Workforce Development*  
*Mr. Jeff Bookout, Vice Chancellor for Strategic Initiatives*

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Newport, Jonesboro, and Marked Tree Campuses**  
**Departmental Index (sorted alphabetically)**

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10-1-4810	NP	Assessment	69
10-3-1850	MT	Automotive Service Technology	125
20-2-8100	JB	Auxiliary-Food Service	142
20-1-8100	NP	Auxiliary-Food Service	141
20-1-8300	NP	Auxiliary-Student Activities	143
10-2-5100	JB	Building Maintenance	114
10-3-5100	MT	Building Maintenance	137
10-1-5100	NP	Building Maintenance	70
10-3-1700	MT	Business Education	124
10-1-1700	NP	Business Education	25
10-2-4105	JB	Business Office	111
10-3-4105	MT	Business Office	134
10-1-4105	NP	Business Office	50
10-1-4712	NP	Campus Events	60
10-1-4600	NP	Campus Police	56
10-1-7000	NP	Capital Outlay	77
10-1-4800	NP	Chief Information Officer/Institutional Effectiveness	68
10-3-1860	MT	Collision Repair Technology	126
10-1-4705	NP	Commencement	58
10-1-1800	NP	Commercial Driver Training	26
10-3-1870	MT	Computer Networking Technology	127
10-1-3700	NP	Concert/Lecture Series	43
10-1-1000	NP	Concurrent Education	12
10-3-1880	MT	Cosmetology	128
10-1-5120	NP	Custodial Maintenance	72
10-1-2330	NP	Dean for Applied Science	33
10-1-2310	NP	Dean for Distance Learning	32
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10-1-3100	NP	Dean of Students	37
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10-3-1890	MT	Energy Control Technology	129
10-2-1100	JB	English and Fine Arts	95
10-3-1100	MT	English and Fine Arts	118
10-1-1100	NP	English and Fine Arts	16
10-1-3000	NP	Enrollment Services	36
10-1-7230	NP	Equipment Repair	82
10-1-7335	NP	FICA Taxes Benefits Pool	87
10-2-3200	JB	Financial Aid	108
10-1-3200	NP	Financial Aid	38
10-2-1100	JB	General Education-English & Fine Arts, History, Education, and Criminal Justice	94
10-3-1100	MT	General Education-English & Fine Arts, History, Education, and Criminal Justice	117
10-1-1100	NP	General Education-English & Fine Arts, History, Education, and Criminal Justice	15
10-2-1200	JB	General Education-Math, Science, Health & Physical Education	97
10-3-1200	MT	General Education-Math, Science, Health & Physical Education	120
10-1-1200	NP	General Education-Math, Science, Health & Physical Education	19
10-1-5110	NP	Grounds Maintenance	71
10-1-7340	NP	Group Insurance Benefits Pool	88
10-1-1820	NP	High Voltage Lineman Technology	28
10-2-1105	JB	History & Social Sciences	96
10-3-1105	MT	History & Social Sciences	119
10-1-1105	NP	History & Social Sciences	17
10-2-1845	JB	Hospitality Services	103
10-1-4110	NP	Human Resources	51
10-2-2500	JB	Information Technology Services	107
10-3-2500	MT	Information Technology Services	131
10-1-2500	NP	Information Technology Services	35
10-1-4010	NP	Institutional Advancement	48
10-1-4740	NP	Institutional Communications	65
10-1-4735	NP	Institutional Memberships	64
10-1-4720	NP	Institutional Risk Management	62
10-1-6000	NP	Institutional Scholarships	76
10-1-4745	NP	Institutional Technology	66
10-1-4710	NP	Legal Services	59
10-1-2100	NP	Library Holdings	29
10-2-2110	JB	Library Operations	105
10-3-2110	MT	Library Operations	130
10-1-2110	NP	Library Operations	30
10-2-1050	JB	Lifelong Learning	93
10-1-1050	NP	Lifelong Learning	13
10-1-4700	NP	Mail & Duplication	57
10-2-1830	JB	Manufacturing Engineering Technology	101
10-1-3500	NP	Marketing	41
10-2-1200	JB	Math	98
10-3-1200	MT	Math	121
10-1-1200	NP	Math	20
10-1-4725	NP	Motor Pool	63

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10-1-1650	NP	Nursing Fee Supplies	24
10-1-4000	NP	Office of the Chancellor	47
10-1-1060	NP	Prison Education	14
10-1-4120	NP	Procurement	53
10-1-3810	NP	Promotional Items	45
10-1-3800	NP	Publications	44
10-1-7200	NP	Quality Improvement Fee	79
10-1-7210	NP	Reserve for Operations	80
10-2-3300	JB	Retention and Student Success	110
10-3-3300	MT	Retention and Student Success	133
10-2-1205	JB	Science	99
10-3-1205	MT	Science	122
10-1-1205	NP	Science	21
10-1-3600	NP	Student Identification Cards	42
10-2-3300	JB	Student Services	109
10-3-3300	MT	Student Services	132
10-3-1620	MT	Surgical Technology	123
10-1-1620	NP	Surgical Technology	23
10-2-1895	JB	Telecommunications	104
10-1-3400	NP	Testing	39
10-1-7310	NP	TIAA-CREF Retirement Benefits Pool	84
10-1-7380	NP	Unemployment Insurance Benefits Pool	92
10-2-5200	JB	Utilities - Electric	115
10-3-5200	MT	Utilities - Electric	138
10-1-5200	NP	Utilities - Electric	73
10-2-5210	JB	Utilities - Gas	116
10-3-5210	MT	Utilities - Gas	139
10-1-5210	NP	Utilities - Gas	74
10-3-5220	MT	Utilities - Water	140
10-1-5220	NP	Utilities - Water	75
10-1-7300	NP	Valic Retirement Benefits Pool	83
10-1-4200	NP	VC for Academic Affairs	54
10-2-4400	JB	VC for ASUN Jonesboro	112
10-3-4500	MT	VC for ASUN Marked Tree	135
10-1-4100	NP	VC for Fiscal Affairs	49
10-1-4300	NP	VC for Student Affairs	55
10-2-4410	JB	VC for Economic and Workforce Development	113
10-3-4610	MT	VC for Strategic Initiatives	136
10-2-1840	JB	Welding	102
10-1-7370	NP	Workers' Compensation Benefits Pool	91
<p><b>Campus Location Key</b>  <i>NP</i> Newport Campus  <i>MT</i> Marked Tree Campus  <i>JB</i> Jonesboro Campus</p>			

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10-1-1105	NP	History & Social Sciences	17
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10-1-2310	NP	Dean for Distance Learning	32
10-1-2330	NP	Dean for Applied Science	33
10-1-2400	NP	Accreditation	34
10-1-2500	NP	Information Technology Services	35
10-1-3000	NP	Enrollment Services	36
10-1-3100	NP	Dean of Students	37
10-1-3200	NP	Financial Aid	38
10-1-3400	NP	Testing	39
10-1-3450	NP	ADA Accommodations	40
10-1-3500	NP	Marketing	41
10-1-3600	NP	Student Identification Cards	42
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10-1-3800	NP	Publications	44
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10-1-4000	NP	Office of the Chancellor	47
10-1-4010	NP	Institutional Advancement	48
10-1-4100	NP	VC for Fiscal Affairs	49
10-1-4105	NP	Business Office	50
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10-1-4705	NP	Commencement	58
10-1-4710	NP	Legal Services	59
10-1-4712	NP	Campus Events	60
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10-1-4720	NP	Institutional Risk Management	62
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10-1-4735	NP	Institutional Memberships	64
10-1-4740	NP	Institutional Communications	65
10-1-4745	NP	Institutional Technology	66
10-1-4750	NP	Employee Professional Development	67
10-1-4800	NP	Chief Information Officer/Institutional Effectiveness	68
10-1-4810	NP	Assessment	69
10-1-5100	NP	Building Maintenance	70
10-1-5110	NP	Grounds Maintenance	71
10-1-5120	NP	Custodial Maintenance	72
10-1-5200	NP	Utilities - Electric	73
10-1-5210	NP	Utilities - Gas	74
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10-1-6000	NP	Institutional Scholarships	76
10-1-7000	NP	Capital Outlay	77
10-1-7100	NP	Debt Service	78
10-1-7200	NP	Quality Improvement Fee	79
10-1-7210	NP	Reserve for Operations	80
10-1-7220	NP	Academic Excellence Fee	81
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10-1-7335	NP	FICA Taxes Benefits Pool	87
10-1-7340	NP	Group Insurance Benefits Pool	88
10-1-7350	NP	Employee Tuition Benefits Pool	89
10-1-7360	NP	Employee Career Service Award Benefits Pool	90
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10-2-1845	JB	Hospitality Services	103
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10-2-2350	JB	Dean for General Education	106
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10-2-3300	JB	Student Services	109
10-2-3300	JB	Retention and Student Success	110
10-2-4105	JB	Business Office	111
10-2-4400	JB	VC for ASUN Jonesboro	112
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10-3-1700	MT	Business Education	124
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10-3-1860	MT	Collision Repair Technology	126
10-3-1870	MT	Computer Networking Technology	127
10-3-1880	MT	Cosmetology	128
10-3-1890	MT	Energy Control Technology	129
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10-3-2500	MT	Information Technology Services	131
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10-3-3300	MT	Retention and Student Success	133
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20-1-8100	NP	Auxiliary-Food Service	141
20-2-8100	JB	Auxiliary-Food Service	142
20-1-8300	NP	Auxiliary-Student Activities	143
<p><b>Campus Location Key</b>  <i>NP</i> Newport Campus  <i>MT</i> Marked Tree Campus  <i>JB</i> Jonesboro Campus</p>			

**Arkansas State University-Newport**  
**Summary of Actual Revenues**  
**For Fiscal Year Ending June 30, 2013**  
**and Budgeted Revenues**  
**for Fiscal Year Ending June 30, 2014 and June 30, 2015**

**EDUCATIONAL & GENERAL FUND**

	FY 2012-13 Actual	PERCENT OF TOTAL	FY 2013-14 Revised Budget	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>						
Tuition and Fees	\$4,852,334	35.66%	\$4,261,338	32.99%	\$4,495,757	33.54%
Academic Excellence Fee	<u>72,930</u>	0.54%	<u>138,125</u>	1.07%	<u>207,188</u>	1.55%
Total Fee Income	<u>\$4,925,264</u>	36.20%	<u>\$4,399,463</u>	34.06%	<u>\$4,702,945</u>	35.09%
<b>State Appropriations</b>						
Category A	5,992,293	44.04%	5,992,293	46.39%	5,992,293	44.71%
Category B		0.00%	-	0.00%		0.00%
Educational Excellence		0.00%	-	0.00%		0.00%
Workforce 2000	1,421,882	10.45%	1,417,628	10.97%	1,417,628	10.58%
Special Appropriations:		0.00%		0.00%		0.00%
-ADTEC	<u>157,081</u>	1.15%	<u>104,721</u>	0.81%	<u>157,081</u>	1.17%
Total State Appropriations	<u>\$7,571,256</u>		<u>\$7,514,642</u>	58.18%	<u>\$7,567,002</u>	
Local Tax	<u>988,628</u>	7.27%	<u>850,000</u>	6.58%	<u>875,000</u>	6.53%
Gifts, Grants & Contracts		0.00%		0.00%		0.00%
Sales & Services	<u>30,334</u>	0.22%	<u>28,000</u>	0.22%	<u>30,460</u>	0.23%
Other Sources	<u>90,027</u>	0.66%	<u>125,000</u>	0.97%	<u>227,000</u>	1.69%
<b>Total Educational and General</b>	<u><u>\$13,605,509</u></u>	100.00%	<u><u>\$12,917,105</u></u>	100.00%	<u><u>\$13,402,407</u></u>	100.00%

**Arkansas State University-Newport**  
**Summary of Actual Expenditures**  
**For Fiscal Year Ending June 30, 2013**  
**and Budgeted Expenditures**  
**for Fiscal Year Ending June 30, 2014 and June 30, 2015**

**EDUCATIONAL & GENERAL FUND**

	<b>FY 2012-13</b>	<b>PERCENT</b>	<b>FY 2013-14</b>	<b>PERCENT</b>	<b>FY 2014-15</b>	<b>PERCENT</b>
	<b>Actual</b>	<b>OF TOTAL</b>	<b>Revised Budget</b>	<b>OF TOTAL</b>	<b>BUDGET</b>	<b>OF TOTAL</b>
<b>EXPENDITURES</b>						
<b>Salary &amp; Wages</b>	<b>\$6,268,790</b>	<b>53.45%</b>	<b>\$7,020,000</b>	<b>54.79%</b>	<b>\$7,252,075</b>	<b>54.11%</b>
<b>Fringe Benefits</b>	<b>1,724,622</b>	<b>14.71%</b>	<b>1,806,000</b>	<b>14.10%</b>	<b>1,813,000</b>	<b>13.53%</b>
<b>Maintenance &amp; Operations</b>	<b>2,319,990</b>	<b>19.78%</b>	<b>2,463,435</b>	<b>19.23%</b>	<b>2,565,843</b>	<b>19.14%</b>
<b>Capital Outlay</b>	<b>416,284</b>	<b>3.55%</b>	<b>134,000</b>	<b>1.05%</b>	<b>205,600</b>	<b>1.53%</b>
<b>Utilities</b>	<b>345,004</b>	<b>2.94%</b>	<b>446,600</b>	<b>3.49%</b>	<b>445,000</b>	<b>3.32%</b>
<b>Scholarships &amp; Awards</b>	<b>116,660</b>	<b>0.99%</b>	<b>130,000</b>	<b>1.01%</b>	<b>130,000</b>	<b>0.97%</b>
<b>Debt Service</b>	<b>536,168</b>	<b>4.57%</b>	<b>562,000</b>	<b>4.39%</b>	<b>573,000</b>	<b>4.28%</b>
<b>Contingency Fund</b>	<b>-</b>	<b>0.00%</b>	<b>250,349</b>	<b>1.95%</b>	<b>417,889</b>	<b>3.12%</b>
<b>Total Educational and General</b>	<b><u>\$11,727,518</u></b>	<b>100.00%</b>	<b><u>\$12,812,384</u></b>	<b>100.00%</b>	<b><u>\$13,402,407</u></b>	<b>100.00%</b>

**Arkansas State University-Newport**  
**Summary of Actual Revenues**  
**for Fiscal Year Ending June 30, 2013**  
**and Budgeted Revenues**  
**for Fiscal Year Ending June 30, 2014 and June 30, 2015**

**AUXILIARY FUND**

	FY 2012-13 Actual	PERCENT OF TOTAL	FY 2013-14 Revised Budget	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>						
Intercollegiate Athletics	-	0.00%	-	0.00%		0.00%
Housing	-	0.00%	-	0.00%		0.00%
Student Union	-	0.00%	-	0.00%		0.00%
Dining Services	-	0.00%	35,000	37.23%	61,000	50.83%
Bookstore	98,866	91.36%	50,000	53.19%	50,000	41.67%
Other Auxiliary Enterprises	9,352	8.64%	9,000	9.57%	9,000	7.50%
<b>TOTAL REVENUES</b>	<b><u><u>\$108,218</u></u></b>	<b>100.00%</b>	<b><u><u>\$94,000</u></u></b>	<b>100.00%</b>	<b><u><u>\$120,000</u></u></b>	<b>100.00%</b>

**Arkansas State University-Newport**  
**Summary of Actual Expenditures**  
**For Fiscal Year Ending June 30, 2013**  
**and Budgeted Expenditures**  
**for Fiscal Year Ending June 30, 2014 and June 30, 2015**

**AUXILIARY FUND**

	<b>FY 2012-13</b>	<b>PERCENT</b>	<b>FY 2013-14</b>	<b>PERCENT</b>	<b>FY 2014-15</b>	<b>PERCENT</b>
	<b>Actual</b>	<b>OF TOTAL</b>	<b>Revised Budget</b>	<b>OF TOTAL</b>	<b>BUDGET</b>	<b>OF TOTAL</b>
<b>EXPENDITURES</b>						
Intercollegiate Athletics	\$0	0.00%	\$0	0.00%	\$0	0.00%
Housing	0	0.00%	0	0.00%	0	0.00%
Student Union	0	0.00%	0	0.00%	0	0.00%
Dining Services	24,132	20.75%	59,000	62.77%	50,000	41.67%
Bookstore	84,207	72.40%	0	0.00%	0	0.00%
Other Auxiliary Enterprises	7,969	6.85%	35,000	37.23%	45,000	37.50%
Contingency	0	0.00%	0	0.00%	25,000	20.83%
<b>TOTAL EXPENDITURES</b>	<b><u>116,308</u></b>	<b>100.00%</b>	<b><u>94,000</u></b>	<b>100.00%</b>	<b><u>120,000</u></b>	<b>100.00%</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational & General Budget**  
**Fiscal Year 2015 with comparison data from Fiscal Year 2014 and Fiscal Year 2013**  
**Statement of Budgeted Revenues**

Description	Account Number	Actual FY2013	Budgeted FY2014	Budgeted FY2015	Percentage Change vs. Budget FY14
<b>STUDENT TUITION &amp; FEES</b>					
Summer Tuition	4000,4003	655,393	578,355	591,499	2.3%
Fall Tuition	4001	1,305,136	1,222,909	1,268,202	3.7%
Spring Tuition	4002	1,342,104	1,178,441	1,257,724	6.7%
Out-of-State Tuition	4020	180,351	95,964	97,977	2.1%
McPherson Unit Tuition	4041	35,770	20,000	17,957	-10.2%
Grimes Unit Tuition	4040	18,677	20,000	17,956	-10.2%
Online Course Fees	4120	250,309	240,022	317,058	32.1%
Quality Improvement Fees	4100	275,061	240,000	240,000	0.0%
Academic Excellence Fees	4102	72,930	138,125	207,188	N/A
Commercial Driver Training	4140	173,010	115,000	92,500	-19.6%
Nursing Fees	4123-4125	40,930	30,000	40,000	33.3%
Lab Course Fees	4121	22,784	20,822	20,821	0.0%
Non-Credit Instruction	4050	25,739	20,294	20,000	-1.4%
Off-Campus Instruction	4030	527,070	445,000	445,000	0.0%
Student Activity Fee	4101	-	34,531	69,063	-
<b>Total Tuition &amp; Fees</b>		<b>4,925,264</b>	<b>4,399,463</b>	<b>4,702,945</b>	<b>6.9%</b>
<b>STATE APPROPRIATION</b>					
General Revenue	4200				
	Category A	5,992,293	5,992,293	5,992,293	0.0%
Workforce 2000	4210	1,421,882	1,417,628	1,417,628	0.0%
Special Appropriations	ADTEC	157,081	104,721	157,081	
<b>Total State Appropriation</b>		<b>7,571,256</b>	<b>7,514,642</b>	<b>7,567,002</b>	<b>0.7%</b>
<b>SALES &amp; SERVICES</b>					
Testing Services	4122	30,334	28,000	30,460	8.8%
<b>Total Sales &amp; Services</b>		<b>30,334</b>	<b>28,000</b>	<b>30,460</b>	<b>8.8%</b>
<b>OTHER E&amp;G INCOME</b>					
Investment Income	4610	46,302	50,000	50,000	0.0%
Miscellaneous Income	4660	43,725	75,000	177,000	136.0%
Jackson Co. Sales Tax	4300	988,628	850,000	875,000	2.9%
<b>Total Other E&amp;G Income</b>		<b>1,078,655</b>	<b>975,000</b>	<b>1,102,000</b>	<b>13.0%</b>
<b>TOTAL BUDGETED REVENUES</b>		<b>13,605,509</b>	<b>12,917,105</b>	<b>13,402,407</b>	<b>3.8%</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
**Fiscal Year 2015 with comparison data from Fiscal Year 2014**

**Statement of Budgeted Expenditures**

Department	Campus	Account Number	Salaries FY2015	Adjunct Faculty FY2015	PT Labor FY2015	Supplies & Serv. FY2015	Cap/Noncap/ Other FY2015	Totals FY2015	Budget Totals FY2014
<b>INSTRUCTION</b>									
<b>Instructional Department Expenses</b>									
Gen. Ed.-English, Fine Arts, History, Educ., & Crim. Jus.	NP	10-1-1100						0	654,203
English & Fine Arts	NP	10-1-1100	282,294	53,804		10,000		346,098	0
Gen. Ed.-English, Fine Arts, History, Educ., & Crim. Jus.	JB	10-2-1100						0	220,300
English & Fine Arts	JB	10-2-1100	107,888	56,700		6,000		170,588	0
Gen. Ed.-English, Fine Arts, History, Educ., & Crim. Jus.	MT	10-3-1100						0	139,840
English & Fine Arts	MT	10-3-1100	133,857	22,549		1,850		158,256	0
History & Social Sciences	NP	10-1-1105	122,400	83,850		6,000		212,250	0
History & Social Sciences	JB	10-2-1105		44,286		2,350		46,636	0
History & Social Sciences	MT	10-3-1105		25,054		300		25,354	0
Education	NP	10-1-1110	45,067	26,680		3,500		75,247	0
Gen. Ed.-Math, Science, Health, & Phys. Ed.	NP	10-1-1200						0	730,776
Math	NP	10-1-1200	136,984	28,050		2,500		167,534	0
Gen. Ed.-Math, Science, Health, & Phys. Ed.	JB	10-2-1200						0	105,920
Math	JB	10-2-1200	40,800	28,853		2,250		71,903	0
Gen. Ed.-Math, Science, Health, & Phys. Ed.	MT	10-3-1200						0	105,000
Math	MT	10-3-1200	40,800	17,120		1,750		59,670	0
Science	NP	10-1-1205	274,791	129,800	5,000	36,400		445,991	0
Science	JB	10-2-1205	47,858	23,485		11,000		82,343	0
Science	MT	10-3-1205	40,800	11,274		7,000		59,074	0
Nursing	NP	10-1-1600	161,200	30,000	14,560	53,850		259,610	334,226
Nursing	JB	10-2-1600	397,952	46,520		6,500		450,972	402,057
Surgical Technology	NP	10-1-1620	52,020			8,000		60,020	73,000
Surgical Technology	MT	10-3-1620	63,759			5,300		69,059	0
Nursing Fees	NP/JB	10-1-1650				40,000		40,000	30,000
Business Education	NP	10-1-1700	89,035	41,250		2,500		132,785	306,010
Business Education	MT	10-3-1700	126,418	15,000		6,000		147,418	113,746
Commercial Driver Training	NP	10-1-1800	40,800		90,000	120,000		250,800	240,922
Diesel Technology	NP	10-1-1810	85,980			13,500		99,480	91,434
High-Voltage Lineman Technology	NP	10-1-1820	110,478			23,100		133,578	122,811
Manufacturing Engineering Technology	JB	10-2-1830	48,949	12,000		7,000		67,949	55,989
Welding	JB	10-2-1840	54,000	12,000		21,500		87,500	62,000
Hospitality Education	JB	10-2-1845	85,900	6,000		35,000		126,900	129,062
Automotive Service Technology	MT	10-3-1850	54,000			15,000		69,000	90,223
Collision Repair Technology	MT	10-3-1860	40,800			18,000		58,800	85,900
Computer Networking Technology	MT	10-3-1870	94,800			15,500		110,300	107,000
Cosmetology	MT	10-3-1880	92,820		5,400	18,500		116,720	101,500
Energy Control Technology	MT	10-3-1890	91,800			15,000		106,800	101,001
Telecommunications	JB	10-2-1895	44,737			2,000		46,737	51,860
<b>Total Instructional Department Expenses</b>			<b>3,008,987</b>	<b>714,275</b>	<b>114,960</b>	<b>517,150</b>	<b>-</b>	<b>4,355,372</b>	<b>4,454,780</b>
<b>Other Instruction</b>									
Concurrent Education	NP	10-1-1000			5,600	439,400		445,000	445,000
Lifelong Learning	NP	10-1-1050				2,000		2,000	3,500
Lifelong Learning	JB	10-2-1050		4,000		1,000		5,000	8,000
Prison Education	NP	10-1-1060		33,000		2,500		35,500	55,000
<b>Total Other Instruction</b>			<b>-</b>	<b>37,000</b>	<b>5,600</b>	<b>444,900</b>	<b>-</b>	<b>487,500</b>	<b>511,500</b>
<b>TOTAL INSTRUCTION</b>			<b>3,008,987</b>	<b>751,275</b>	<b>120,560</b>	<b>962,050</b>	<b>0</b>	<b>4,842,872</b>	<b>4,966,280</b>

NP - Newport Campus  
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MT - Marked Tree Campus

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
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**Statement of Budgeted Expenditures**

Department	Campus	Account Number	Salaries	Adjunct	PT Labor	Supplies	Cap/Noncap/	Totals	Budget
			FY2015	Faculty FY2015	FY2015	& Serv. FY2015	Other FY2015	FY2015	FY2014
<b>ACADEMIC SUPPORT</b>									
Library Holdings	NP	10-1-2100					15,000	15,000	30,000
Library Operations	NP	10-1-2110	70,735			2,000		72,735	88,785
Library Operations	JB	10-2-2110	12,882			1,000		13,882	15,882
Library Operations	MT	10-3-2110	10,200			1,000		11,200	19,500
Academic Support Center	NP	10-1-2200	41,882		18,560	5,250		65,692	72,061
Dean for Distance Learning	NP	10-1-2310	70,747			500		71,247	0
Dean for Applied Science	NP	10-1-2330	70,747		7,000	12,500		90,247	0
Dean for General Education	JB	10-2-2350	70,747			6,500		77,247	0
Accreditation Expense	NP	10-1-2400				22,000		22,000	5,000
Information Technology Services	NP	10-1-2500	143,892			14,500		158,392	194,311
Information Technology Services	JB	10-2-2500	32,000			1,100		33,100	0
Information Technology Services	MT	10-3-2500	49,871			1,860		51,731	67,393
<b>TOTAL ACADEMIC SUPPORT</b>			<b>573,703</b>	<b>0</b>	<b>25,560</b>	<b>68,210</b>	<b>15,000</b>	<b>682,473</b>	<b>492,932</b>
<b>STUDENT SERVICES</b>									
Office of Admissions/Registrar	NP	10-1-3000						0	173,120
Enrollment Services	NP	10-1-3000	147,262		7,000	25,210		179,472	0
Counseling	NP	10-1-3100						0	53,500
Dean of Students	NP	10-1-3100	56,000		10,000	6,100		72,100	0
Financial Aid	NP	10-1-3200	137,224			30,270		167,494	159,559
Financial Aid	JB	10-2-3200	39,780			1,500		41,280	0
Student Services	JB	10-2-3300						0	75,707
Retention and Student Success	JB	10-2-3300	76,363			1,000		77,363	0
Student Services	MT	10-3-3300						0	154,490
Retention and Student Success	MT	10-3-3300	113,924			8,110		122,034	0
Testing	NP	10-1-3400				30,460		30,460	28,000
ADA Accommodations	NP	10-1-3450				1,750		1,750	2,000
Marketing	NP	10-1-3500	43,697		21,000	7,800		72,497	51,240
Student ID Cards	NP	10-1-3600				3,500		3,500	5,000
Concert/Lecture Series	NP	10-1-3700				11,000		11,000	15,000
Publications	NP	10-1-3800				35,000		35,000	25,000
Promotional Items	NP	10-1-3810				30,000		30,000	25,000
Advertising	NP	10-1-3900				33,000		33,000	40,000
<b>TOTAL STUDENT SERVICES</b>			<b>614,250</b>	<b>-</b>	<b>38,000</b>	<b>224,700</b>	<b>-</b>	<b>876,950</b>	<b>807,616</b>
<b>INSTITUTIONAL SUPPORT</b>									
<b>Institutional Management</b>									
Office of the Chancellor	NP	10-1-4000	256,513			50,000		306,513	342,131
Institutional Advancement	NP	10-1-4010	70,747		2,000	6,300		79,047	0
VC Fiscal Affairs	NP	10-1-4100	140,780			9,700		150,480	468,941
VC Academic Affairs	NP	10-1-4200	138,120			6,000		144,120	163,489
VC Student Affairs	NP	10-1-4300	126,249			9,000		135,249	141,187
VC ASUN Jonesboro Campus	JB	10-2-4400						0	178,170
VC for Economic & Workforce Development	JB	10-2-4410	98,189		14,000	19,275		131,464	0
VC ASUN Marked Tree Campus	MT	10-3-4500						0	259,134
VC for Strategic Initiatives	MT	10-3-4610	98,189			7,400		105,589	0
Institutional Research	NP	10-1-4800						0	51,000
Chief Information Officer/Instit Effectiveness	NP	10-1-4800	97,173			6,300		103,473	0
<b>Total Institutional Management</b>			<b>1,025,960</b>	<b>-</b>	<b>16,000</b>	<b>113,975</b>	<b>-</b>	<b>1,155,935</b>	<b>1,604,052</b>

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**Statement of Budgeted Expenditures**

Department	Campus	Account Number	Salaries FY2015	Adjunct Faculty FY2015	PT Labor FY2015	Supplies & Serv. FY2015	Cap/Noncap/Other FY2015	Totals FY2015	Budget Totals FY2014
<b>Other Institutional Support</b>									
Business Office	NP	10-1-4105	259,079		34,000	21,225		314,304	0
Business Office	JB	10-2-4105	12,882			500		13,382	0
Business Office	MT	10-3-4105	38,351			500		38,851	0
Human Resources	NP	10-1-4110	57,120			7,500		64,620	57,500
Employee Recruitment	NP	10-1-4115				12,000		12,000	13,000
Procurement	NP	10-1-4120	43,469			9,980		53,449	48,617
Campus Police	NP	10-1-4600	65,848			4,525		70,373	70,348
Mail & Duplication	NP	10-1-4700				36,000		36,000	10,000
Commencement	NP	10-1-4705				2,000		2,000	1,500
Legal & Professional Services	NP	10-1-4710				36,500		36,500	5,000
Campus Events	NP	10-1-4712	55,000					55,000	0
Official Functions	NP	10-1-4715				45,000		45,000	20,000
Institutional Risk Management	NP	10-1-4720				100,000		100,000	110,000
University Motor Pool	NP	10-1-4725				17,600		17,600	8,000
Institutional Memberships	NP	10-1-4735				42,000		42,000	35,000
Institutional Communications	NP	10-1-4740				132,920		132,920	120,000
Institutional Technology	NP	10-1-4745				152,121	149,000	301,121	320,000
Employee Professional Development	NP	10-1-4750				35,000		35,000	32,000
Assessment	NP	10-1-4810				7,500		7,500	7,500
<b>Total Other Institutional Support</b>			<b>531,749</b>	<b>-</b>	<b>34,000</b>	<b>662,871</b>	<b>149,000</b>	<b>1,377,620</b>	<b>858,465</b>
<b>TOTAL INSTITUTIONAL SUPPORT</b>			<b>1,557,709</b>	<b>-</b>	<b>50,000</b>	<b>776,846</b>	<b>149,000</b>	<b>2,533,555</b>	<b>2,462,517</b>
<b>OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT</b>									
Building Maintenance	NP	10-1-5100	132,125			65,000		197,125	185,418
Building Maintenance	JB	10-2-5100	56,855			22,000	62,000	140,855	105,789
Building Maintenance	MT	10-3-5100	116,131		10,000	25,000		151,131	218,735
Grounds Maintenance	NP	10-1-5110	44,000		11,500	22,000		77,500	71,000
Custodial Maintenance	NP	10-1-5120	141,420			31,000		172,420	172,420
Utilities-Electric	ALL	10-X-5200				346,400		346,400	348,000
Utilities-Gas	ALL	10-X-5210				68,000		68,000	68,000
Utilities-Water	ALL	10-X-5220				30,600		30,600	30,600
<b>TOTAL OPER. &amp; MAINT. OF PHYSICAL PLANT</b>			<b>490,531</b>	<b>-</b>	<b>21,500</b>	<b>610,000</b>	<b>62,000</b>	<b>1,184,031</b>	<b>1,199,962</b>
<b>SCHOLARSHIPS</b>									
Institutional Scholarships	NP	10-1-6000					130,000	130,000	130,000
<b>TOTAL SCHOLARSHIPS</b>						<b>-</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>

NP - Newport Campus  
JB - Jonesboro Campus  
MT - Marked Tree Campus

ARKANSAS STATE UNIVERSITY-NEWPORT  
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Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries	Adjunct	PT Labor	Supplies	Cap/Noncap/	Totals	Budget
			FY2015	Faculty FY2015	FY2015	& Serv. FY2015	Other FY2015	FY2015	FY2014
<b>STAFF BENEFITS</b>									
VALIC Retirement Benefits Pool	NP	10-1-7300				230,000		230,000	230,000
TIAA-CREF Retirement Benefits Pool	NP	10-1-7310				130,000		130,000	130,000
APERS Benefits Pool	NP	10-1-7320				60,000		60,000	60,000
ATRS Benefits Pool	NP	10-1-7330				125,000		125,000	125,000
FICA Benefits Pool	NP	10-1-7335				410,000		410,000	410,000
Group Insurance Benefits Pool	NP	10-1-7340				725,000		725,000	725,000
Tuition Benefits Pool	NP	10-1-7350				80,000		80,000	80,000
Employee Career Service Award Benefits Pool	NP	10-1-7360				18,000		18,000	18,000
Workers Compensation Benefits Pool	NP	10-1-7370				5,000		5,000	5,000
Unemployment Insurance Benefits Pool	NP	10-1-7380				30,000		30,000	5,000
<b>TOTAL STAFF BENEFITS</b>			-	-	-	<b>1,813,000</b>	-	<b>1,813,000</b>	<b>1,788,000</b>
<b>TRANSFERS &amp; OTHER</b>									
Capital Outlay	NP	10-1-7000					41,600	41,600	25,000
Debt Service	NP	10-1-7100					573,000	573,000	562,000
Reserve for QIF Funds	NP	10-1-7200					240,000	240,000	240,000
Reserve for Operations	NP	10-1-7210					417,889	417,889	127,331
Academic Excellence Fee	NP	10-1-7220					42,037	42,037	0
Equipment Repair	NP	10-1-7230					25,000	25,000	15,000
<b>TOTAL TRANSFERS &amp; OTHER</b>			-	-	-	-	<b>1,339,526</b>	<b>1,339,526</b>	<b>969,331</b>
<b>GRAND TOTAL</b>			<b>6,245,180</b>	<b>751,275</b>	<b>255,620</b>	<b>4,454,806</b>	<b>1,695,526</b>	<b>13,402,407</b>	<b>12,816,638</b>

NP - Newport Campus  
 JB - Jonesboro Campus  
 MT - Marked Tree Campus

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**Educational and General Budget**  
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**Departmental Salary Detail Report**

<b>Department</b>	<b>Campus</b>	<b>Faculty Salaries 5010</b>	<b>Non-Classified Salaries 5020</b>	<b>Classified Salaries 5030</b>	<b>Adjunct Salaries 5040</b>	<b>Part-Time Salaries 5050</b>	<b>Totals FY2015</b>
<b>INSTRUCTIONAL</b>							
English and Fine Arts	NP	255,232		27,062	53,804		336,098
English and Fine Arts	JB	81,600		26,288	56,700		164,588
English and Fine Arts	MT	115,097		18,760	22,549		156,406
History and Social Sciences	NP	122,400			83,850		206,250
History and Social Sciences	JB				44,286		44,286
History and Social Sciences	MT				25,054		25,054
Education	NP	45,067			26,680		71,747
Math	NP	136,984			28,050		165,034
Math	JB	40,800			28,853		69,653
Math	MT	40,800			17,120		57,920
Science	NP	274,792			129,800	5,000	409,592
Science	JB	47,858			23,485		71,343
Science	MT	40,800			11,274		52,074
Nursing	NP	161,200			30,000	14,560	205,760
Nursing	JB	384,598		13,353	46,520		444,471
Surgical Technology	NP	52,020					52,020
Surgical Technology	MT	45,000		18,759			63,759
Business Education	NP	89,035			41,250		130,285
Business Education	MT	88,481		37,937	15,000		141,418
Commercial Driver Training	NP	40,800				90,000	130,800
Diesel Technology	NP	85,980					85,980
High-Voltage Lineman Technology	NP	110,478					110,478
Manufacturing Engineering Technology	JB	48,949			12,000		60,949
Welding	JB	54,000			12,000		66,000
Hospitality Education	JB	85,900			6,000		91,900
Automotive Service Technology	MT	54,000					54,000
Collision Repair Technology	MT	40,800					40,800
Computer Networking Technology	MT	94,800					94,800
Cosmetology	MT	92,820				5,400	98,220
Energy Control Technology	MT	91,800					91,800
Telecommunications	JB	44,737					44,737
Lifelong Learning	JB				4,000		4,000
Concurrent Education	NP					5,600	5,600
Prison Education	NP				33,000		33,000
<b>TOTAL INSTRUCTIONAL</b>		<b>2,866,828</b>	<b>0</b>	<b>142,159</b>	<b>751,275</b>	<b>120,560</b>	<b>3,880,822</b>
<b>ACADEMIC SUPPORT</b>							
Dean for General Education	JB		70747				70,747
Dean for Applied Science	NP		70747			7000	77,747
Dean for Distance Learning	NP		70747				70,747
Library Operations	NP		48,471	22,264			70,735
Library Operations	JB			12,882			12,882
Library Operations	MT		10,200				10,200
Academic Support Center	NP		41,882			18,560	60,442
Information Technology Services	NP		113,292	30,600			143,892
Information Technology Services	JB			32,000			32,000
Information Technology Services	MT		49,871				49,871
<b>TOTAL ACADEMIC SUPPORT</b>		<b>-</b>	<b>475,957</b>	<b>97,746</b>	<b>-</b>	<b>25,560</b>	<b>599,263</b>

NP - Newport Campus  
 JB - Jonesboro Campus  
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Departmental Salary Detail Report

Department	Campus	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY2015
<b>STUDENT SERVICES</b>							
Enrollment Services	NP		58,262	89,000		7,000	154,262
Dean of Students	NP		56,000			10,000	66,000
Financial Aid	NP		55,080	82,144			137,224
Financial Aid	JB		39,780				39,780
Retention and Student Success	JB		36,720	39,643			76,363
Retention and Student Success	MT		59,160	54,764			113,924
Marketing	NP		43,697			21,000	64,697
<b>TOTAL STUDENT SERVICES</b>		-	<b>348,699</b>	<b>265,551</b>	-	<b>38,000</b>	<b>652,250</b>
<b>INSTITUTIONAL SUPPORT</b>							
Office of Chancellor	NP		256,513				256,513
Institutional Advancement	NP		70,747			2,000	72,747
VC Fiscal Affairs	NP		105,080	35,700			140,780
Business Office	NP		145,780	113,299		34,000	293,079
Business Office	JB			12,882			12,882
Business Office	MT			38,351			38,351
VC Academic Affairs	NP		108,120	30,000			138,120
VC Student Affairs	NP		99,960	26,289			126,249
VC for Economic & Workforce Development	JB		98,189			14,000	112,189
VC for Strategic Initiatives	MT		98,189				98,189
Campus Events	NP		55,000				55,000
Human Resources	NP		57,120				57,120
Procurement	NP		43,469				43,469
Campus Police	NP			65,848			65,848
Chief Information Officer/Institutional Effectiveness	NP		71,400	25,773			97,173
<b>TOTAL INSTITUTIONAL SUPPORT</b>		-	<b>1,209,567</b>	<b>348,142</b>	-	<b>50,000</b>	<b>1,607,709</b>
<b>PHYSICAL PLANT</b>							
Building Maintenance	NP		54,000	78,125			132,125
Building Maintenance	JB			56,855			56,855
Building Maintenance	MT			116,131		10,000	126,131
Grounds Maintenance	NP			44,000		11,500	55,500
Custodial Maintenance	NP			141,420			141,420
<b>TOTAL PHYSICAL PLANT</b>		-	<b>54,000</b>	<b>436,531</b>	-	<b>21,500</b>	<b>512,031</b>
<b>GRAND TOTAL</b>		<b>2,866,828</b>	<b>2,088,223</b>	<b>1,290,129</b>	<b>751,275</b>	<b>255,620</b>	<b>7,252,075</b>

NP - Newport Campus  
JB - Jonesboro Campus  
MT - Marked Tree Campus

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Concurrent Education  
 10-1-1000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	5,600
5200	SUPPLIES AND SERV	445,000	439,400
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$445,000</b>	<b>\$445,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Lifelong Learning  
 10-1-1050

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
						\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	2,500	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$3,500</b>	<b>\$2,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Prison Education  
 10-1-1060

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
						\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	55,000	33,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	2,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$55,000</b>	<b>\$35,500</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015**

**ASUN at NEWPORT  
General Education-English & Fine Arts, History, Education, and Criminal Justice  
10-1-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Wheeler, Ike	Div Chair/Assistant Professor of Soc Science	FA		12	100	69,360	-
Burgess, Traci	Assistant Professor of History	FA		9	100	40,000	-
Mooneyhan, Stacy	Assistant Professor of Early Childhood Dev	FA		9	100	44,183	-
Reno, Terri	Assistant Professor of English	FA		9	100	43,000	-
Fuentes, Tina	Assistant Professor of English/Foreign Lang	FA		9	100	39,000	-
Smock, Bruce	Assistant Professor of Speech	FA		9	100	42,500	-
Brockway, Zandra	Assistant Professor of English	FA		9	100	40,390	-
Collins, Bridget	Assistant Professor of Speech/Theater	FA		9	100	40,239	-
Cooper, Susan	Assistant Professor of Psychology	FA		9	100	40,000	-
Keyton, Stephanie	Assistant Professor of History	FA		9	100	40,000	-
Snetzer, Debbie	Academic Support Specialist	CL	C113	12	50	13,531	-
						\$452,203	\$0

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	438,672	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	13,531	-
5040	ADJUNCT FACULTY SALARIES	175,000	-
5050	PART TIME SALARIES	7,000	-
5200	SUPPLIES AND SERV	20,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
<b>TOTAL</b>		<b>\$654,203</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at NEWPORT  
English and Fine Arts  
10-1-1100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Reno, Terri	Assistant Professor of English	FA		9	100	-	43,860
Brockway, Zandra	Assistant Professor of English	FA		9	100	-	41,198
Westman, Anna	Assistant Professor of English	FA		9	100	-	46,000
Fuentes, Tina	Assistant Professor of English/Foreign Lang	FA		9	100	-	39,780
Smock, Bruce	Assistant Professor of Speech	FA		9	100	-	43,350
Collins, Bridget	Assistant Professor of Speech/Theater	FA		9	100	-	41,044
Snetzer, Debbie	Academic Coordinator	CL	C113	12	100	-	27,062
						\$0	\$282,294

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	255,232
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	27,062
5040	ADJUNCT FACULTY SALARIES	-	53,804
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	10,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$346,098</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 History & Social Sciences  
 10-1-1105

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Burgess, Traci	Assistant Professor of History	FA		9	100	-	40,800
Turner, Stephanie	Assistant Professor of History	FA		9	100	-	40,800
Cooper, Susan	Assistant Professor of Psychology	FA		9	100	-	40,800

\$0	\$122,400
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	122,400
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	83,850
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	6,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$212,250</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at NEWPORT  
Education  
10-1-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Mooneyhan, Stacy	Assistant Professor of Early Childhood Dev	FA		9	100	-	45,067

\$0	\$45,067
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	45,067
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	26,680
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	3,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$75,247</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at NEWPORT  
General Education-Math, Science, Health & Physical Education  
10-1-1200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Mooneyhan, Allen	Div Chair/Assistant Professor of Phys Ed	FA		12	100	69,360	-
Black, Jayne	Assistant Professor of Mathematics	FA		9	100	45,338	-
Doyle, Duane	Assistant Professor of Mathematics	FA		9	100	48,960	-
Clark, Larissa	Assistant Professor of Life Science	FA		9	100	46,920	-
Hagler, Tanya	Assistant Professor of Physical Science	FA		9	100	46,920	-
Davis, Charles	Assistant Professor of Life Science	FA		9	100	43,860	-
Summers, Steven	Assistant Professor of Physical Science	FA		9	100	42,500	-
Osier, Jack	Assistant Professor of Renew Energy Tech	FA		12	100	49,887	-
Hudson, Traci	Assistant Professor of Life Science	FA		9	100	42,000	-
Muse, Andrew	Assistant Professor of Mathematics	FA		9	100	40,000	-
Snetzer, Debbie	Academic Support Specialist	CL	C113	12	50	13,531	-
						\$489,276	\$0

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	475,745	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	13,531	-
5040	ADJUNCT FACULTY SALARIES	194,000	-
5050	PART TIME SALARIES	14,500	-
5200	SUPPLIES AND SERV	33,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$730,776</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at NEWPORT  
Math  
10-1-1200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Black, Jayne	Assistant Professor of Mathematics	FA		9	100	-	46,245
Doyle, Duane	Assistant Professor of Mathematics	FA		9	100	-	49,939
Muse, Andrew	Assistant Professor of Mathematics	FA		9	100	-	40,800

\$0	\$136,984
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	136,984
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	28,050
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	2,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$167,534</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Science  
 10-1-1205

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Clark, Larissa	Assistant Professor of Life Science	FA		9	100	-	47,858
Hagler, Tanya	Assistant Professor of Physical Science	FA		9	100	-	47,858
Summers, Steven	Assistant Professor of Physical Science	FA		9	100	-	43,350
Hudson, Traci	Assistant Professor of Life Science	FA		9	100	-	42,840
Vacant	Assistant Professor of Physical Science/Chemistry	FA		9	100	-	42,000
Osier, Jack	Assistant Professor of Renewable Energy Tech	FA		12	100	-	50,885

\$0	\$274,791
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	274,791
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	129,800
5050	PART TIME SALARIES	-	5,000
5200	SUPPLIES AND SERV	-	36,400
5250/5275	CAP./NON-CAP./OTHER	-	-
	TOTAL	\$0	\$445,991

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at NEWPORT  
Nursing & Allied Health  
10-1-1600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Weaver, Nancy	Director of Nursing & Allied Health	FA		12	100	57,783	61,200
Vacant	Instructor of Nursing & Allied Health	FA		12	100	55,740	50,000
Vacant	Instructor of Nursing & Allied Health	FA		12	100	51,000	50,000
						\$164,523	\$161,200

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	164,523	161,200
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	109,453	30,000
5050	PART TIME SALARIES	10,250	14,560
5200	SUPPLIES AND SERV	50,000	53,850
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$334,226</b>	<b>\$259,610</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Surgical Technology  
 10-1-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Madden, Christopher	Director of Surgical Technology	FA		12	100	51,000	52,020

\$51,000	\$52,020
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	51,000	52,020
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	10,000	-
5200	SUPPLIES AND SERV	12,000	8,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$73,000</b>	<b>\$60,020</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Nursing Fee Supplies  
 10-1-1650

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	30,000	40,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$30,000</b>	<b>\$40,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015**

**ASUN at NEWPORT  
Business Education  
10-1-1700**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Summers, Robert	Division Chair for Technology	NC		12	100	66,300	-
Ellis, Janna	Assistant Professor of Business	FA		9	100	48,074	49,035
Duncan, Linda	Assistant Professor of Business	FA		9	100	46,028	-
Vacant	Assistant Professor of Business	FA		9	100	-	40,000
Larson, Terry	Administrative Specialist II	CL	C109	12	100	24,108	-
						<u>\$184,510</u>	<u>\$89,035</u>

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	94,102	89,035
5020	NON-CLASSIFIED SALARIES	66,300	-
5030	CLASSIFIED SALARIES	24,108	-
5040	ADJUNCT FACULTY SALARIES	114,000	41,250
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,500	2,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$306,010</b>	<b>\$132,785</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015**

**ASUN at NEWPORT  
Commercial Driver Training  
10-1-1800**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Vacant	Instructor of Comm Driver Training	FA		12	100	39,000	-
Robertson, Gary	Instructor of Comm Driver Training	FA		12	100	41,922	-
Forrester, Bobby	Instructor of Comm Driver Training	FA		12	100	40,000	40,800
						\$120,922	\$40,800

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	120,922	40,800
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	90,000
5200	SUPPLIES AND SERV	120,000	120,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$240,922</b>	<b>\$250,800</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Diesel Technology  
 10-1-1810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Tracy, Jerry	Instructor of Diesel Tech	FA		12	100	49,000	49,980
Powell, Johnny	Assistant Instructor of Diesel Tech	FA		12	100	30,434	36,000
							-
						\$79,434	\$85,980

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	79,434	85,980
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	12,000	13,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$91,434</b>	<b>\$99,480</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015**

**ASUN at NEWPORT  
High Voltage Lineman Technology  
10-1-1820**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Fulton, Clay	Instructor of HVLT	FA		12	100	54,730	55,825
Browning, Kenny	Instructor of HVLT	FA		12	100	53,581	54,653
						<u>\$108,311</u>	<u>\$110,478</u>

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	108,311	110,478
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	14,500	23,100
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$122,811</b>	<b>\$133,578</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Library Holdings  
 10-1-2100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
						\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	30,000	15,000
	<b>TOTAL</b>	<b>\$30,000</b>	<b>\$15,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Library Operations  
 10-1-2110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Ballard, Jennifer	Librarian	NC		12	100	47,521	48,471
Jewell, Debbie	Library Tech	CL	C109	12	100	22,264	22,264
						\$69,785	\$70,735

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	47,521	48,471
5030	CLASSIFIED SALARIES	22,264	22,264
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	9,000	
5200	SUPPLIES AND SERV	10,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$88,785</b>	<b>\$72,735</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Academic Support Center  
 10-1-2200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Mann, Christy	Director of Academic Support Center	NC		12	100	41,061	41,882

\$41,061	\$41,882
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	41,061	41,882
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	21,000	18,560
5200	SUPPLIES AND SERV	10,000	5,250
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$72,061</b>	<b>\$65,692</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Dean for Distance Learning  
 10-1-2310

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Mooneyhan, Allen	Dean for Distance Learning	NC		12	100	-	70,747

\$0	\$70,747
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	70,747
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$71,247</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Dean for Applied Science  
 10-1-2330

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Summers, Robert	Dean for Applied Science	NC		12	100	-	70,747

\$0	\$70,747
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	70,747
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	7,000
5200	SUPPLIES AND SERV	-	12,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$90,247</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Accreditation  
 10-1-2400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
						\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	22,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$5,000</b>	<b>\$22,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015**

**ASUN at NEWPORT  
Information Technology Services  
10-1-2500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Stallings, Tamyra	Director of IT Services	NC		12	100	60,299	61,505
Keyton, Debbie	Information Systems Manager	NC		12	100	50,772	51,787
Stapleton, Brian	Computer Support Tech	CL	C115	12	100	30,600	30,600
Jewell, Wade	Computer Support Tech	CL	C115	12	100	32,640	-
						<hr/>	
						\$174,311	\$143,892
						<hr/>	

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	111,071	113,292
5030	CLASSIFIED SALARIES	63,240	30,600
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	20,000	14,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$194,311</b>	<b>\$158,392</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at NEWPORT  
Enrollment Services  
10-1-3000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Gross, Candace	Dean of Enrollment Services	NC		12	100	57,120	58,262
Stapleton, Charlene	Enrollment Specialist	CL	C106	12	100	20,000	20,000
Worthington, Phyllis	Enrollment Specialist	CL	C109	12	100	23,000	23,000
Clay, Susan	Enrollment Specialist	CL	C109	12	100	23,000	23,000
Blackburn, Suzanne	Enrollment Specialist	CL	C109	12	100	23,000	23,000
						\$146,120	\$147,262

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	57,120	58,262
5030	CLASSIFIED SALARIES	89,000	89,000
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	7,000	7,000
5200	SUPPLIES AND SERV	20,000	25,210
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$173,120</b>	<b>\$179,472</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Dean of Students  
 10-1-3100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Grady, Amber	Counselor	NC		12	100	42,000	-
Vacant	Dean of Students	NC		12	100	-	56,000
						\$42,000	\$56,000

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	42,000	56,000
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	10,000
5200	SUPPLIES AND SERV	11,500	6,100
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$53,500</b>	<b>\$72,100</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015**

**ASUN at NEWPORT  
Financial Aid  
10-1-3200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Tims, Deana	Director of Financial Aid	NC		12	100	54,000	55,080
Henderson, Sue	Financial Aid Analyst	CL	C115	12	100	30,433	30,433
Smith, Pam	Financial Aid Specialist	CL	C113	12	100	27,603	27,603
Larson, Terry	Financial Aid Assistant	CL	C109	12	100	-	24,108
Cason, Jody	Administrative Specialist III	CL	C112	12	100	25,773	-
						\$137,809	\$137,224

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	54,000	55,080
5030	CLASSIFIED SALARIES	83,809	82,144
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	1,750	-
5200	SUPPLIES AND SERV	20,000	30,270
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$159,559</b>	<b>\$167,494</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Testing  
 10-1-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
						\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	28,000	30,460
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$28,000</b>	<b>\$30,460</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 ADA Accommodations  
 10-1-3450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	1,750
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$2,000</b>	<b>\$1,750</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015**

**ASUN at NEWPORT  
Marketing  
10-1-3500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Provence, Van	Director of Marketing	NC		12	100	42,840	43,697

\$42,840	\$43,697
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	42,840	43,697
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	21,000
5200	SUPPLIES AND SERV	8,400	7,800
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$51,240</b>	<b>\$72,497</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Student Identification Cards  
 10-1-3600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
						\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	3,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$5,000</b>	<b>\$3,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Concert and Lecture Series  
 10-1-3700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	3,000	-
5200	SUPPLIES AND SERV	12,000	11,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$15,000</b>	<b>\$11,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Publications  
 10-1-3800

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	25,000	35,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$25,000</b>	<b>\$35,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Promotional Items  
 10-1-3810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	25,000	30,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$25,000</b>	<b>\$30,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2015**

**ASUN at NEWPORT**  
**Advertising**  
**10-1-3900**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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<hr/> <hr/> \$0	<hr/> <hr/> \$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	40,000	33,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$40,000</b>	<b>\$33,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at NEWPORT  
Office of the Chancellor  
10-1-4000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Massey, Sandra	Chancellor	NC		12	100	-	181,383
	Housing Allowance	NC					18,000
Williams, Larry	Chancellor Emeritus	NC		12	100	182,131	6,130
King, Laura	Assistant to the Chancellor	NC		12	100	50,000	51,000
						\$232,131	\$256,513

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	232,131	256,513
5030	CLASSIFIED SALARIES	-	-
5135	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	50,000	50,000
5250/5275	CAP./NON-CAP./OTHER	60,000	-
	<b>TOTAL</b>	<b>\$342,131</b>	<b>\$306,513</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Institutional Advancement  
 10-1-4010

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Wheeler, Ike	Dean for Institutional Advancement	NC		12	100	-	70,747

\$0	\$70,747
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	70,747
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	2,000
5200	SUPPLIES AND SERV	-	6,300
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$79,047</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015**

**ASUN at NEWPORT  
VC for Fiscal Affairs  
10-1-4100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Adair, Adam	Vice Chancellor for Fiscal Affairs	NC		12	100	103,020	105,080
Watson, Melissa	Controller	NC		12	100	58,446	-
Phillips, Monika	Director of Grants Management	NC		12	100	42,656	-
Coe, Brandon	Director of Administrative Services	NC		12	100	41,820	-
Crotts, Stacey	Accounts Payable Specialist	CL	C112	12	100	29,070	-
Cooper, Connie	Fiscal Support Specialist	CL	C112	12	100	26,500	-
Michael, Sara	Payroll Analyst	CL	C118	12	100	35,229	-
Wilmans, Lisa	Administrative Specialist II	CL	C109	12	100	22,500	-
Loftin, Jennifer	Fiscal Support Analyst	CL	C115	12	100	35,700	35,700
						\$394,941	\$140,780

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	245,942	105,080
5030	CLASSIFIED SALARIES	148,999	35,700
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	38,000	-
5200	SUPPLIES AND SERV	36,000	9,700
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$468,941</b>	<b>\$150,480</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at NEWPORT  
Business Office  
10-1-4105

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Watson, Melissa	Controller	NC		12	100	-	59,615
Phillips, Monika	Director of Grants Management	NC		12	100	-	43,509
Coe, Brandon	Director of Administrative Services	NC		12	100	-	42,656
Crotts, Stacey	Accounts Payable Specialist	CL	C112	12	100	-	29,070
Cooper, Connie	Fiscal Support Specialist	CL	C112	12	100	-	26,500
Michael, Sara	Payroll Analyst	CL	C118	12	100	-	35,229
Wilmans, Lisa	Administrative Specialist II	CL	C109	12	100	-	22,500
						\$0	\$259,079

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	145,780
5030	CLASSIFIED SALARIES	-	113,299
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	34,000
5200	SUPPLIES AND SERV	-	21,225
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$314,304</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Human Resources  
 10-1-4110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Walker, Charles	Director of Human Resources	NC		12	100	53,000	57,120

	\$53,000	\$57,120
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	53,000	57,120
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,500	7,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$57,500</b>	<b>\$64,620</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Employee Recruitment  
 10-1-4115

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	13,000	12,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$13,000</b>	<b>\$12,000</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015**

**ASUN at NEWPORT  
Procurement  
10-1-4120**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Webb, Lee	Director of Procurement	NC		12	100	42,617	43,469

	\$42,617	\$43,469
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	42,617	43,469
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	6,000	9,980
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$48,617</b>	<b>\$53,449</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at NEWPORT  
VC for Academic Affairs  
10-1-4200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Massey, Sandra	Vice Chancellor for Academic Affairs	NC		12	100	112,200	-
Shull, Martha	Interim Vice Chancellor for Academic Affairs	NC		12	100	-	108,120
Bailey, Jan	Admin Asst to VC for Academic Affairs	CL	C112	12	100	26,289	-
Nelson, Christopher	Administrative Analyst	CL	C116	12	100	-	30,000
						\$138,489	\$138,120

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	112,200	108,120
5030	CLASSIFIED SALARIES	26,289	30,000
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	25,000	6,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$163,489</b>	<b>\$144,120</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at NEWPORT  
VC for Student Affairs  
10-1-4300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Robertson, Mary	Vice Chancellor for Student Affairs	NC		12	100	100,898	-
Faulkner-Orr, Jacqueline	Vice Chancellor for Student Affairs	NC		12	100	-	99,960
Cross, Cheryl	Admin Asst to VC for Student Affairs	CL	C112	12	100	26,289	26,289
						\$127,187	\$126,249

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	100,898	99,960
5030	CLASSIFIED SALARIES	26,289	26,289
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	14,000	9,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$141,187</b>	<b>\$135,249</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Campus Police  
 10-1-4600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Grizzle, Jeff	Campus Police Officer	CL	C116	12	100	32,954	32,954
Hicks, Bobby	Campus Police Officer	CL	C116	12	100	32,894	32,894
						\$65,848	\$65,848

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	65,848	65,848
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,500	4,525
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$70,348</b>	<b>\$70,373</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2015**

**ASUN at NEWPORT**  
**Mail & Duplication**  
**10-1-4700**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	10,000	36,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$10,000</b>	<b>\$36,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Commencement  
 10-1-4705

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$1,500</b>	<b>\$2,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Legal & Other Support Services  
 10-1-4710

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	36,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$5,000</b>	<b>\$36,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Campus Events  
 10-1-4712

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Cox, Brenda	Director of Events & Food Services	NC		12	100	-	55,000

	\$0	\$55,000
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	
5020	NON-CLASSIFIED SALARIES		55,000
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$55,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Official Functions  
 10-1-4715

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
						\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	20,000	45,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$20,000</b>	<b>\$45,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Institutional Risk Management  
 10-1-4720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	110,000	100,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$110,000</b>	<b>\$100,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Motor Pool  
 10-1-4725

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,000	17,600
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$8,000</b>	<b>\$17,600</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Institutional Memberships  
 10-1-4735

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	35,000	42,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$35,000</b>	<b>\$42,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Institutional Communications  
 10-1-4740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	120,000	132,920
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$120,000</b>	<b>\$132,920</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Institutional Technology  
 10-1-4745

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	171,000	152,121
5250/5275	CAP./NON-CAP./OTHER	149,000	149,000
	<b>TOTAL</b>	<b>\$320,000</b>	<b>\$301,121</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Employee Professional Development  
 10-1-4750

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	32,000	35,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$32,000</b>	<b>\$35,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at NEWPORT  
Chief Information Officer/Institutional Effectiveness  
10-1-4800

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Vacant	Director of Institutional Research	NC		12	100	51,000	-
Furst, Steven	Chief Information Officer	NC		12	100		71,400
Cason, Jody	Assistant to CIO/Inst Effectiveness	CL	C112	12	100	-	25,773
						\$51,000	\$97,173

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	51,000	-
5020	NON-CLASSIFIED SALARIES		71,400
5030	CLASSIFIED SALARIES		25,773
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	6,300
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$51,000</b>	<b>\$103,473</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Assessment  
 10-1-4810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,500	7,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$7,500</b>	<b>\$7,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at NEWPORT  
Building Maintenance  
10-1-5100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Winston, David	Director of Physical Plant	NC		12	100	49,293	54,000
Getman, Matt	Skilled Tradesman	CL	C115	12	100	29,836	29,836
Loftin, Scott	Maintenance Assistant	CL	C108	12	100	22,000	22,000
Sullivan, Stacie	Administrative Assistant for Physical Plant	CL	C112	12	100	26,289	26,289
						\$127,418	\$132,125

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	49,293	54,000
5030	CLASSIFIED SALARIES	78,125	78,125
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	58,000	65,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$185,418</b>	<b>\$197,125</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Grounds Maintenance  
 10-1-5110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Pry, John	Maintenance Assistant	CL	C108	12	100	22,000	22,000
Cathey, James	Maintenance Assistant	CL	C108	12	100	22,000	22,000
						\$44,000	\$44,000

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	44,000	44,000
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	10,000	11,500
5200	SUPPLIES AND SERV	17,000	22,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$71,000</b>	<b>\$77,500</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015**

**ASUN at NEWPORT  
Custodial Maintenance  
10-1-5120**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Powell, Brenda	Institutional Services Assistant	CL	C103	12	100	21,420	21,420
Price, Wanda	Institutional Services Assistant	CL	C103	12	100	20,000	20,000
Smart, Clara	Institutional Services Assistant	CL	C103	12	100	20,000	20,000
Smith, Lonnie	Institutional Services Assistant	CL	C103	12	100	20,000	20,000
Walker, Linda	Institutional Services Assistant	CL	C103	12	100	20,000	20,000
Person, Jeffery	Institutional Services Assistant	CL	C103	12	100	20,000	20,000
Steen, Wanda	Institutional Services Assistant	CL	C103	12	100	20,000	20,000
						<u>\$141,420</u>	<u>\$141,420</u>

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	141,420	141,420
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	2,000	-
5200	SUPPLIES AND SERV	29,000	31,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$172,420</b>	<b>\$172,420</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Utilities - Electric  
 10-1-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	220,000	218,400
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$220,000</b>	<b>\$218,400</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT**  
**EDUCATIONAL AND GENERAL BUDGET**  
**FISCAL YEAR 2015**

**ASUN at NEWPORT**  
**Utilities - Gas**  
**10-1-5210**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	53,000	53,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$53,000</b>	<b>\$53,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Utilities - Water  
 10-1-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	22,000	22,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$22,000</b>	<b>\$22,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Institutional Scholarships  
 10-1-6000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	130,000	130,000
	<b>TOTAL</b>	<b>\$130,000</b>	<b>\$130,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Capital Outlay  
 10-1-7000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
						\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	25,000	41,600
	<b>TOTAL</b>	<b>\$25,000</b>	<b>\$41,600</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Debt Service  
 10-1-7100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
						\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	562,000	573,000
	<b>TOTAL</b>	<b>\$562,000</b>	<b>\$573,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Quality Improvement Fee  
 10-1-7200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	240,000	240,000
	<b>TOTAL</b>	<b>\$240,000</b>	<b>\$240,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Reserve for Operations  
 10-1-7210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	127,331	417,889
	<b>TOTAL</b>	<b>\$127,331</b>	<b>\$417,889</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Academic Excellence Fee  
 10-1-7220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	42,037
	<b>TOTAL</b>	<b>\$0</b>	<b>\$42,037</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Equipment Repair  
 10-1-7230

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
						\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	15,000	25,000
	<b>TOTAL</b>	<b>\$15,000</b>	<b>\$25,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Valic Retirement Benefits Pool  
 10-1-7300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	230,000	230,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$230,000</b>	<b>\$230,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 TIAA-CREF Retirement Benefits Pool  
 10-1-7310

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	130,000	130,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$130,000</b>	<b>\$130,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 AR Public Employees Retirement Benefits Pool  
 10-1-7320

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	60,000	60,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$60,000</b>	<b>\$60,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 AR Teacher Retirement Benefits Pool  
 10-1-7330

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	125,000	125,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$125,000</b>	<b>\$125,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 FICA Taxes Benefits Pool  
 10-1-7335

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	410,000	410,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$410,000</b>	<b>\$410,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Group Insurance Benefits Pool  
 10-1-7340

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	725,000	725,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$725,000</b>	<b>\$725,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Employee Tuition Benefits Pool  
 10-1-7350

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	80,000	80,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$80,000</b>	<b>\$80,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Employee Career Service Award Benefits Pool  
 10-1-7360

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	18,000	18,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$18,000</b>	<b>\$18,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Workers Compensation Benefits Pool  
 10-1-7370

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$5,000</b>	<b>\$5,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Unemployment Insurance Benefits Pool  
 10-1-7380

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	30,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$5,000</b>	<b>\$30,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 Lifelong Learning  
 10-2-1050

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES		
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	8,000	4,000
5050	PART TIME SALARIES		
5200	SUPPLIES AND SERV		1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$8,000</b>	<b>\$5,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at JONESBORO

General Education-English, Fine Arts, History, Education, and Criminal Justice  
10-2-1100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Campbell, Joe	Div. Chair/Assistant Professor of History	FA		12	100	66,300	-
Chance, Melissa	Assistant Professor of English	FA		9	100	40,000	-
						\$106,300	\$0

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	106,300	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	99,000	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	15,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$220,300</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at JONESBORO  
English and Fine Arts  
10-2-1100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Chance, Melissa	Assistant Professor of English	FA		9	100	-	40,800
Taylor-Shaw, Kristina	Instructor of Information Technology	FA		9	100	-	40,800
Taylor, Donna	Academic Coordinator	CL		12	100		26,288

\$0	\$107,888
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	81,600
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	26,288
5040	ADJUNCT FACULTY SALARIES	-	56,700
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	6,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$170,588</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 History & Social Sciences  
 10-2-1105

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	44,286
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	2,350
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$46,636</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 General Education-Math, Science, Health & Physical Education  
 10-2-1200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Ashcraft, Betsy	Assistant Professor of Science	FA		9	100	46,920	-
Vacant	Assistant Professor of Mathematics	FA		9	100	39,000	-
						\$85,920	\$0

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	85,920	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	20,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$105,920</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 Math  
 10-2-1200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Slayton, Gregory	Assistant Professor of Mathematics	FA		9	100	-	40,800

\$0	\$40,800
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	40,800
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	28,853
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	2,250
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$71,903</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 Science  
 10-2-1205

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Ashcraft, Betsy	Assistant Professor of Science	FA		9	100	-	47,858

\$0	\$47,858
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	47,858
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	23,485
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	11,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$82,343</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015**

**ASUN at JONESBORO  
Nursing & Allied Health  
10-2-1600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Smith, Sherri	Director of Nursing & Allied Health	FA		12	100	69,630	71,023
Heern, Margaret	Instructor of Nursing & Allied Health	FA		10.5	100	52,449	53,498
Collier, Tammy	Instructor of Nursing & Allied Health	FA		10.5	100	44,978	45,878
Hargett, Tammy	Instructor of Nursing & Allied Health	FA		10.5	100	40,000	40,800
Heeb, Kim	Instructor of Nursing & Allied Health	FA		10.5	100	39,000	51,000
Schwartz, Crystalline	Instructor of Nursing & Allied Health	FA		10.5	100	40,000	40,800
Kelley, Jennifer	Instructor of Nursing & Allied Health	FA		10.5	100	40,000	40,800
Baxter, Janet	Instructor of Phlebotomy	FA		10.5	100	40,000	40,800
Mears, Charlene	Retention Specialist	CL		12	50	-	13,353
						<hr/>	<hr/>
						\$366,057	\$397,952

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	366,057	384,599
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	13,353
5040	ADJUNCT FACULTY SALARIES	18,000	46,520
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	18,000	6,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$402,057</b>	<b>\$450,972</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 Manufacturing Engineering Technology  
 10-2-1830

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Smith, Bobby	Instructor of Manufacturing Engineering Tech	FA		9	100	47,989	48,949

\$47,989	\$48,949
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	47,989	48,949
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	12,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,000	7,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$55,989</b>	<b>\$67,949</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 Welding  
 10-2-1840

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Beach, Ken	Asst to the Dean/Instructor of Welding	FA		12	100	40,000	54,000
						\$40,000	\$54,000

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	40,000	54,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	12,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	22,000	21,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$62,000</b>	<b>\$87,500</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at JONESBORO  
Hospitality Services  
10-2-1845

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Wrenfrow, Jessica	Instructor of Hospitality Services	FA		12	100	45,000	45,900
Caudel, Lana	Instructor of Hospitality Services	FA		12	100	-	40,000
						\$45,000	\$85,900

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	45,000	85,900
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	24,062	6,000
5050	PART TIME SALARIES	10,000	-
5200	SUPPLIES AND SERV	50,000	35,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$129,062</b>	<b>\$126,900</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at JONESBORO  
Telecommunications  
10-2-1895

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Devereux, Nick	Instructor of Telecommunications	FA		12	100	43,860	44,737

\$43,860	\$44,737
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	43,860	44,737
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$51,860</b>	<b>\$46,737</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at JONESBORO  
Library Operations  
10-2-2110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Koros, Betty	Library Assistant	CL	C109	12	50	12,882	12,882

\$12,882	\$12,882
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	12,882	12,882
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$15,882</b>	<b>\$13,882</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 Dean for General Education  
 10-2-2350

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Campbell, Joseph	Dean for General Education	NC		12	100	-	70,747

	\$0	\$70,747
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	70,747
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	6,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$77,247</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 Information Technology Services  
 10-2-2500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Doyle, Chris	Computer Technician	CL	C115	12	50	-	32,000

	\$0	\$32,000
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	32,000
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	1,100
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$33,100</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 Financial Aid  
 10-2-3200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
McGrew, Ronda	Student Affairs Specialist	NC		12	100	-	39,780

\$0	\$39,780
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	39,780
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$41,280</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 Student Services  
 10-2-3300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
McGrew, Ronda	Student Development Specialist	NC		12	100	39,000	-
Mears, Charlene	Administrative Specialist II	CL	C109	12	100	26,707	-
						\$65,707	\$0

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	39,000	-
5030	CLASSIFIED SALARIES	26,707	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	1,000	-
5200	SUPPLIES AND SERV	9,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$75,707</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 Retention and Student Success  
 10-2-3300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Thompson, Seth	Retention Specialist III	NC		12	100	-	36,720
Mears, Charlene	Retention Specialist I	CL	C109	12	50	-	13,354
Adams, Barbara	Student Affairs Specialist	CL	C112	12	100	-	26,289
						\$0	\$76,363

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	36,720
5030	CLASSIFIED SALARIES	-	39,643
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$77,363</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 Business Office  
 10-2-4105

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Koros, Betty	Fiscal Support Specialist	CL	C109	12	50	12,882	12,882

\$0	\$12,882
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	12,882
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$13,382</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015**

**ASUN at JONESBORO  
VC for ASUN Jonesboro  
10-2-4400**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Appleby, Charles	Vice Chancellor for ASUN Jonesboro	NC		12	100	96,000	-
Taylor, Donna	Administrative Specialist III	CL	C112	12	100	26,288	-
Koros, Betty	Administrative Specialist II	CL	C109	12	50	12,882	-
						<u>\$135,170</u>	<u>\$0</u>

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	96,000	-
5030	CLASSIFIED SALARIES	39,170	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	5,000	-
5200	SUPPLIES AND SERV	38,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$178,170</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 VC for Economic and Workforce Development  
 10-2-4410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Appleby, Charles	Vice Chancellor for Economic & Workforce Development	NC		12	100	-	98,189

\$0	\$98,189
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	98,189
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	14,000
5200	SUPPLIES AND SERV	-	19,275
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$131,464</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015**

**ASUN at JONESBORO  
Building Maintenance  
10-2-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Dunning, Jerry	Skilled Tradesman	CL	C115	12	100	28,000	29,251
Allen, William Jr	Landscape Supervisor	CL	C113	12	100	-	27,604
Cook, Charles	Maintenance Specialist	CL	C112	12	100	26,289	-
Jackson, Iva	Custodial Supervisor	CL		12	100	26,500	-
						<hr/>	<hr/>
						\$80,789	\$56,855

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	80,789	56,855
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	25,000	22,000
5250/5275	CAP./NON-CAP./OTHER	-	62,000
	<b>TOTAL</b>	<b>\$105,789</b>	<b>\$140,855</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 Utilities - Electric  
 10-2-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
						\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	48,000	48,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$48,000</b>	<b>\$48,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 Utilities - Gas  
 10-2-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
						\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,800	4,800
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$4,800</b>	<b>\$4,800</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at MARKED TREE  
General Education-English & Fine Arts, History, Education, and Criminal Justice  
10-3-1100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Hendricks, Amber	Assistant Professor of English	FA		9	100	42,840	-
Passmore, Emily	Assistant Professor of English	FA		9	100	40,000	-
Zaidemen, Rachel	Assistant Professor of English/ Foreign Language & Library Manager	FA		12	75	30,000	-
Nave, Michael	Assistant Professor of Mathematics	FA		9	100	-	-
White, Amanda	Assistant Professor of Life Sciences	FA		9	100	-	-
						\$112,840	\$0

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	112,840	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	25,000	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
	TOTAL	\$139,840	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at MARKED TREE  
English and Fine Arts  
10-3-1100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Hendricks, Amber	Assistant Professor of English	FA		9	100	-	43,697
Passmore, Emily	Assistant Professor of English	FA		9	100	-	40,800
Zaidemen, Rachel	Assistant Professor of English/ Foreign Language & Library Manager	FA		12	75	-	30,600
Overbey, S. Geraldine	Administrative Specialist II	CL	C109	12	50	-	18,760
						\$0	\$133,857

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	115,097
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	18,760
5040	ADJUNCT FACULTY SALARIES	-	22,549
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	1,850
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$158,256</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at MARKED TREE  
 History & Social Sciences  
 10-3-1105

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
						\$0	\$0

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	25,054
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	300
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$25,354</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at MARKED TREE

General Education-Math, Science, Health & Physical Education  
10-3-1200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
White, Amanda	Assistant Professor of Life Sciences	FA		9	100	40,000	-
Nave, Michael	Assistant Professor of Mathematics	FA		9	100	40,000	-
						\$80,000	\$0

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	80,000	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	22,000	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$105,000</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at MARKED TREE  
 Math  
 10-3-1200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Nave, Michael	Assistant Professor of Mathematics	FA		9	100	-	40,800

	\$0	\$40,800
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	40,800
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	17,120
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	1,750
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$59,670</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at MARKED TREE  
 Science  
 10-3-1205

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
White, Amanda	Assistant Professor of Life Sciences	FA		9	100	-	40,800

\$0	\$40,800
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	40,800
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	11,274
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	7,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$59,074</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at MARKED TREE  
 Surgical Technology  
 10-3-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Vacant	Instructor of Surgical Technology	FA		12	100	-	45,000
Overbey, S. Geraldine	Administrative Specialist II	CL	C109	12	50	-	18,759

	\$0	\$63,759
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	45,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	18,759
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	5,300
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$69,059</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at MARKED TREE  
 Business Education  
 10-3-1700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
DeFord, Patty	Instructor of Business Education	FA		9	100	42,762	43,617
Morgan, Paula	Assistant Professor of Business Education	FA		9	100	43,984	44,864
Frans, Vicki	Academic Coordinator	CL		12	100	-	37,937
						\$86,746	\$126,418

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	86,746	88,481
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	37,937
5040	ADJUNCT FACULTY SALARIES	19,000	15,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,000	6,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$113,746</b>	<b>\$147,418</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at MARKED TREE  
 Automotive Service Technology  
 10-3-1850

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Nowlin, Michael	Assistant to the Dean/Instructor of Automotive Service Tech	FA		12	100	48,223	54,000
						\$48,223	\$54,000

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	48,223	54,000
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	15,000	-
5050	PART TIME SALARIES	10,000	-
5200	SUPPLIES AND SERV	17,000	15,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$90,223</b>	<b>\$69,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at MARKED TREE  
Collision Repair Technology  
10-3-1860

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Smith, Jeff	Instructor of Collision Repair Technology	FA		10.5	100	45,900	-
Milam, David	Instructor of Collision Repair Technology	FA		10.5	100	-	40,800

\$45,900	\$40,800
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	45,900	40,800
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	15,000	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	25,000	18,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$85,900</b>	<b>\$58,800</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at MARKED TREE  
Computer Networking Technology  
10-3-1870

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Adamson, Daniel	Instructor of Computer Networking Tech	FA		10.5	100	40,000	40,800
Burgess, Rob	Asst to the Dean/Instructor of Computer Networking Tech	FA		12	100	40,000	54,000
						\$80,000	\$94,800

<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	80,000	94,800
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	5,000	-
5050	PART TIME SALARIES	6,000	-
5200	SUPPLIES AND SERV	16,000	15,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$107,000</b>	<b>\$110,300</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at MARKED TREE  
 Cosmetology  
 10-3-1880

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Odom, Melinda	Instructor of Cosmetology	FA		10.5	100	51,000	52,020
Vinson, Rebekah	Instructor of Cosmetology	FA		10.5	100	32,000	40,800
						\$83,000	\$92,820

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	83,000	92,820
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	5,400
5200	SUPPLIES AND SERV	18,500	18,500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$101,500</b>	<b>\$116,720</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at MARKED TREE  
 Energy Control Technology  
 10-3-1890

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Constant, Mark	Instructor of Energy Control Tech	FA		10.5	100	45,001	51,000
Lynn, David	Instructor of Energy Control Tech	FA		10.5	100	40,000	40,800
						\$85,001	\$91,800

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	85,001	91,800
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	16,000	15,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$101,001</b>	<b>\$106,800</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at MARKED TREE  
Library Operations  
10-3-2110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Zaidemen, Rachel	Assistant Professor of English/ Foreign Language & Library Manager	NC		12	25	10,000	10,200

	\$10,000	\$10,200
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	10,000	10,200
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	5,000	-
5200	SUPPLIES AND SERV	4,500	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$19,500</b>	<b>\$11,200</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at MARKED TREE  
 Information Technology Services  
 10-3-2500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
West, Brian	Information Systems Manager	NC		12	100	48,893	49,871

\$48,893	\$49,871
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<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	48,893	49,871
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	10,000	-
5200	SUPPLIES AND SERV	8,500	1,860
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$67,393</b>	<b>\$51,731</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015**

**ASUN at MARKED TREE  
Student Services  
10-3-3300**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Buchman, Ashley	Director of Student Services	NC		12	100	58,000	-
Buchanan, Bobbie	Administrative Specialist I	CL	C109	12	100	22,264	-
Adams, Barbara	Fiscal Support Specialist	CL	C112	12	100	26,289	-
Frans, Vicki	Assistant Registrar	CL	C113	12	100	37,937	-
McGrew, Ronda	Student Development Specialist	NC		12	100	-	-
						\$144,490	\$0

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	58,000	-
5030	CLASSIFIED SALARIES	86,490	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	1,000	-
5200	SUPPLIES AND SERV	9,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$154,490</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015

ASUN at MARKED TREE  
Retention and Student Success  
10-3-3300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Buchman, Ashley	Dean of Retention & Student Success	NC		12	100	-	59,160
Houchin, Mary	Retention Specialist II	CL	C113	12	100	-	32,500
Buchanan, Bobbie	Student Affairs Specialist I	CL	C109	12	100	-	22,264

\$0	\$113,924
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	59,160
5030	CLASSIFIED SALARIES	-	54,764
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	8,110
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$122,034</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at MARKED TREE  
 Business Office  
 10-3-4105

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Jernigan, Judy	Accountant	CL	C116	12	100	-	38,351

	\$0	\$38,351
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	38,351
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	500
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$38,851</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015**

**ASUN at MARKED TREE  
VC for ASUN Marked Tree  
10-3-4500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Bookout, Jeffery	Vice Chancellor for MT Campus	NC		12	100	96,264	-
Jernigan, Judy	Accountant I	CL	C116	12	100	38,351	-
Overbey, S. Geraldine	Administrative Specialist II	CL	C109	12	100	37,519	-
Frans, Vicki	Assistant Registrar	CL	C115	12	100	-	-
Houchin, Mary	Human Resources Specialist	CL	C113	12	100	32,500	-
						<hr/>	
						\$204,634	\$0

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	96,264	-
5030	CLASSIFIED SALARIES	108,370	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	1,000	-
5200	SUPPLIES AND SERV	53,500	-
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$259,134</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at MARKED TREE  
 VC for Strategic Initiatives  
 10-3-4610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Bookout, Jeffery	Vice Chancellor for Strategic Initiatives	NC		12	100	-	98,189

\$0	\$98,189
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<u>OBJECT CODE</u>	<u>BUDGET CATEGORY</u>	<u>FY 14 BUDGETED</u>	<u>FY 15 BUDGETED</u>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	98,189
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	7,400
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$0</b>	<b>\$105,589</b>

**ARKANSAS STATE UNIVERSITY-NEWPORT  
EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2015**

**ASUN at MARKED TREE  
Building Maintenance  
10-3-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
Martin, Orvis	Maintenance Supervisor	CL	C115	12	100	38,203	38,203
Houchin, Billy	Skilled Tradesman	CL	C115	12	100	30,434	30,434
Allen, William JR	Landscape Supervisor	CL	C113	12	100	27,604	-
Teague, Kathy	Maintenance Specialist	CL	C112	12	100	26,289	26,289
Shempert, Ronnie	Maintenance Assistant	CL	C108	12	100	21,205	21,205
						\$143,735	\$116,131

<b>OBJECT CODE</b>	<b>BUDGET CATEGORY</b>	<b>FY 14 BUDGETED</b>	<b>FY 15 BUDGETED</b>
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	143,735	116,131
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	15,000	10,000
5200	SUPPLIES AND SERV	60,000	25,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$218,735</b>	<b>\$151,131</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at MARKED TREE  
 Utilities - Electric  
 10-3-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	80,000	80,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$80,000</b>	<b>\$80,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at MARKED TREE  
 Utilities - Gas  
 10-3-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	10,200	10,200
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$10,200</b>	<b>\$10,200</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at MARKED TREE  
 Utilities-Water  
 10-3-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,600	8,600
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$8,600</b>	<b>\$8,600</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Auxiliary-Food Service  
 20-1-8100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
						\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	15,000
5200	SUPPLIES AND SERV	24,000	35,000
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$24,000</b>	<b>\$50,000</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at JONESBORO  
 Auxiliary-Food Service  
 20-2-8100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	35,000	-
5250/5275	CAP./NON-CAP./OTHER	-	-
	<b>TOTAL</b>	<b>\$35,000</b>	<b>\$0</b>

ARKANSAS STATE UNIVERSITY-NEWPORT  
 EDUCATIONAL AND GENERAL BUDGET  
 FISCAL YEAR 2015

ASUN at NEWPORT  
 Auxiliary-Student Activities  
 20-1-8300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 14 BUDGETED SALARY</u>	<u>FY 15 BUDGETED SALARY</u>
						\$0	\$0

OBJECT CODE	BUDGET CATEGORY	FY 14 BUDGETED	FY 15 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES		
5030	CLASSIFIED SALARIES		
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	35,000	45,000
5250/5275	CAP./NON-CAP./OTHER	-	25,000
	<b>TOTAL</b>	<b>\$35,000</b>	<b>\$70,000</b>