

ARKANSAS STATE UNIVERSITY- NEWPORT

OPERATING BUDGET
FISCAL YEAR 2018

ARKANSAS STATE UNIVERSITY SYSTEM

BOARD OF TRUSTEES

Mr. Ron Rhodes, Chair – Cherokee Village

Dr. Tim Langford, Vice Chair – Little Rock

Mr. Niel Crowson, Secretary - Jonesboro

Mrs. Stacy Crawford, Member – Jonesboro

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Dr. Holly Ayers, Vice Chancellor for Academic Affairs

Mr. Adam Adair, Vice Chancellor for Finance & Administration

Dr. Ashley Buchman, Vice Chancellor for Student Affairs

Mr. Charles Appleby, Vice Chancellor for Economic & Workforce Development

Mr. Jeff Bookout, Vice Chancellor for Strategic Initiatives

ARKANSAS STATE UNIVERSITY-NEWPORT
Newport, Jonesboro and Marked Tree Campuses
Departmental Index (sorted alphabetically)

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10-1-2200	NP	Academic Support Services	37
10-1-2400	NP	Accreditation	41
10-1-3450	NP	ADA Accommodations	50
10-2-1830	JB	Advanced Manufacturing	123
10-1-3900	NP	Advertising	57
10-1-1652	NP	Allied Health Fees Supplies	28
10-1-1899	NP	Applied Science Travel	34
10-1-7320	NP	AR Public Employees Retirement Benefits Pool	105
10-1-7330	NP	AR Teacher Retirement Benefits Pool	106
10-1-4810	NP	Assessment	86
10-3-1850	MT	Automotive Service Technology	149
20-1-8100	NP	Auxiliary - Food Service	167
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20-1-8900	NP	Auxiliary - Reserve for Operations	169
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10-2-5125	JB	Building Leases	137
10-1-5100	NP	Building Maintenance	88
10-2-5100	JB	Building Maintenance	135
10-3-5100	MT	Building Maintenance	163
10-1-1700	NP	Business Education	30
10-2-1700	JB	Business Education	122
10-3-1700	MT	Business Education	148
10-1-4600	NP	Campus Police	70
10-2-4600	JB	Campus Police	134
10-3-4600	MT	Campus Police	161
10-1-4712	NP	Campus Services	75
10-1-3110	NP	Career Facilitators	46
10-3-1860	MT	Collision Repair Technology	150
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10-3-1880	MT	Cosmetology	152
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10-1-4109	NP	Credit Card Fees	63
10-1-1108	NP	Criminology	15
10-2-1846	JB	Culinary Fees	127
10-2-1055	JB	Culinary Non-Credit	112
10-1-5120	NP	Custodial Maintenance	90
10-2-5120	JB	Custodial Maintenance	136
10-1-2330	NP	Dean for Applied Science	39
10-2-2350	JB	Dean for General Education	129
10-1-2310	NP	Dean for Institutional Effectiveness and Academic Outreach	38
10-1-2340	NP	Dean for Nursing, Allied Health and Community Services	40
10-1-3100	NP	Dean of Student Development	45
10-1-7100	NP	Debt Service	96
10-1-7000	NP	Deferred Maintenance	95
10-1-1810	NP	Diesel Technology	32
10-1-1220	NP	Distance Education Travel	22
10-1-1110	NP	Education	16
10-3-1110	MT	Education	142
10-1-7360	NP	Employee Career Service Award Benefits Pool	110
10-1-4750	NP	Employee Professional Development	85
10-1-4115	NP	Employee Recruitment	65
10-1-7350	NP	Employee Tuition Benefits Pool	109
10-2-1610	JB	EMT	121
10-3-1890	MT	Energy Control Technology	154
10-1-1100	NP	English and Fine Arts	13
10-2-1100	JB	English and Fine Arts	114
10-3-1100	MT	English and Fine Arts	141
10-1-3000	NP	Enrollment Services	43
10-1-7230	NP	Equipment Repair	102
10-1-7335	NP	FICA Taxes Benefits Pool	107
10-1-3200	NP	Financial Aid	47
10-1-4105	NP	Financial Services	62
10-2-4105	JB	Financial Services	132
10-3-4105	MT	Financial Services	159
10-2-1210	JB	General Education Travel	118
10-1-5110	NP	Grounds Maintenance	89
10-1-7340	NP	Group Insurance Benefits Pool	108
10-1-1820	NP	High Voltage Lineman Technology	33
10-1-1105	NP	History and Social Sciences	14
10-2-1105	JB	History and Social Sciences	115
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10-1-2500	NP	Information Technology Services	42
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10-3-2500	MT	Information Technology Services	156
10-1-4015	NP	Institutional Advancement	60
10-1-4740	NP	Institutional Communications	80
10-1-4820	NP	Institutional Effectiveness	87
10-1-4735	NP	Institutional Memberships	79
10-1-4720	NP	Institutional Risk Management	77
10-1-6000	NP	Institutional Scholarships	94
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10-1-4745	NP	ITS Instruction	81
10-1-4748	NP	ITS Student Services	84
10-1-4710	NP	Legal and Professional Services	74
10-1-2100	NP	Library Holdings	35
10-1-2110	NP	Library Operations	36
10-2-2110	JB	Library Operations	128
10-3-2110	MT	Library Operations	155
10-1-1050	NP	Lifelong Learning	11
10-1-4700	NP	Mail and Duplication	72
10-1-3500	NP	Marketing and Communications	51
10-1-1200	NP	Math	17
10-2-1200	JB	Math	116
10-3-1200	MT	Math	143
10-1-1651	NP	Nursing, Allied Health and Community Services Travel	27
10-1-4000	NP	Office of the Chancellor	58
10-1-4125	NP	Office of the Controller	67
10-3-4125	MT	Office of the Controller	160
10-1-4715	NP	Official Functions	76
10-1-1650	NP	Practical and Registered Nursing Fees Supplies	26
10-1-1600	NP	Practical Nursing	23
10-2-1600	JB	Practical Nursing	120
10-3-1600	MT	Practical Nursing	146
10-1-1060	NP	Prison Education	12
10-1-4120	NP	Procurement	66
10-1-3810	NP	Promotional Items	56
10-1-3800	NP	Publications	55
10-1-1605	NP	Registered Nursing	24
10-1-7215	NP	Reserve for CDT Equipment Replacement	100
10-1-7213	NP	Reserve for HVLT Equipment Replacement	99
10-1-7210	NP	Reserve for Operations	98
10-1-7200	NP	Reserve for Quality Improvement Fees	97
10-2-3300	JB	Retention and Student Success	131

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10-3-1205	MT	Science	144
10-1-1206	NP	Science Lab	19
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10-1-3099	NP	Student Affairs Professional Development & Travel	44
10-1-3600	NP	Student Identification Cards	52
10-1-1620	NP	Surgical Technology	25
10-3-1620	MT	Surgical Technology	147
10-1-1655	NP	Surgical Technology Fees Supplies	29
10-1-3400	NP	Testing	49
10-3-3400	MT	Testing	158
10-1-7310	NP	TIAA-CREF Retirement Benefits Pool	104
10-1-4725	NP	University Motor Pool	78
10-1-5200	NP	Utilities - Electric	91
10-2-5200	JB	Utilities - Electric	138
10-3-5200	MT	Utilities - Electric	164
10-1-5210	NP	Utilities - Gas	92
10-2-5210	JB	Utilities - Gas	139
10-3-5210	MT	Utilities - Gas	165
10-1-5220	NP	Utilities - Water	93
10-2-5220	JB	Utilities - Water	140
10-3-5220	MT	Utilities - Water	166
10-1-7300	NP	VALIC Retirement Benefits Pool	103
10-1-4200	NP	VC for Academic Affairs	68
10-2-4410	JB	VC for Economic and Workforce Development	133
10-1-4100	NP	VC for Finance & Administration	61
10-3-4610	MT	VC for Strategic Initiatives	162
10-1-4300	NP	VC for Student Affairs	69
10-2-1840	JB	Welding	125
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10-1-1100	NP	English and Fine Arts	13
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10-1-1108	NP	Criminology	15
10-1-1110	NP	Education	16
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10-1-1206	NP	Science Lab	19
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10-1-1600	NP	Practical Nursing	23
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10-1-1620	NP	Surgical Technology	25
10-1-1650	NP	Practical and Registered Nursing Fees Supplies	26
10-1-1651	NP	Nursing, Allied Health and Community Services Travel	27
10-1-1652	NP	Allied Health Fees Supplies	28
10-1-1655	NP	Surgical Technology Fees Supplies	29
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10-1-3700	NP	Concert and Lecture Series	54
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10-1-4110	NP	Human Resources	64
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10-1-4125	NP	Office of the Controller	67
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10-1-4300	NP	VC for Student Affairs	69
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10-1-4610	NP	Strategic Initiatives	71
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10-1-4740	NP	Institutional Communications	80
10-1-4745	NP	ITS Instruction	81
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10-1-4748	NP	ITS Student Services	84
10-1-4750	NP	Employee Professional Development	85
10-1-4810	NP	Assessment	86
10-1-4820	NP	Institutional Effectiveness	87
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10-1-6000	NP	Institutional Scholarships	94
10-1-7000	NP	Deferred Maintenance	95
10-1-7100	NP	Debt Service	96
10-1-7200	NP	Reserve for Quality Improvement Fees	97
10-1-7210	NP	Reserve for Operations	98
10-1-7213	NP	Reserve for HVLT Equipment Replacement	99
10-1-7215	NP	Reserve for CDT Equipment Replacement	100
10-1-7220	NP	Academic Excellence Fees	101
10-1-7230	NP	Equipment Repair	102
10-1-7300	NP	VALIC Retirement Benefits Pool	103
10-1-7310	NP	TIAA-CREF Retirement Benefits Pool	104
10-1-7320	NP	AR Public Employees Retirement Benefits Pool	105
10-1-7330	NP	AR Teacher Retirement Benefits Pool	106
10-1-7335	NP	FICA Taxes Benefits Pool	107
10-1-7340	NP	Group Insurance Benefits Pool	108
10-1-7350	NP	Employee Tuition Benefits Pool	109
10-1-7360	NP	Employee Career Service Award Benefits Pool	110
10-1-7370	NP	Workers' Compensation Benefits Pool	111
10-2-1055	JB	Culinary Non-Credit	112
10-2-1057	JB	Workforce Non-Credit	113
10-2-1100	JB	English and Fine Arts	114
10-2-1105	JB	History and Social Sciences	115
10-2-1200	JB	Math	116
10-2-1205	JB	Science	117
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10-2-1610	JB	EMT	121
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10-2-1835	JB	Industrial Maintenance	124
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10-2-2350	JB	Dean for General Education	129
10-2-2500	JB	Information Technology Services	130
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10-2-4105	JB	Financial Services	132
10-2-4410	JB	VC for Economic and Workforce Development	133
10-2-4600	JB	Campus Police	134
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10-2-5200	JB	Utilities - Electric	138
10-2-5210	JB	Utilities - Gas	139
10-2-5220	JB	Utilities - Water	140
10-3-1100	MT	English and Fine Arts	141
10-3-1110	MT	Education	142
10-3-1200	MT	Math	143
10-3-1205	MT	Science	144
10-3-1211	MT	Academic Computer Lab Supplies	145
10-3-1600	MT	Practical Nursing	146
10-3-1620	MT	Surgical Technology	147
10-3-1700	MT	Business Education	148
10-3-1850	MT	Automotive Service Technology	149
10-3-1860	MT	Collision Repair Technology	150
10-3-1870	MT	Computer Networking Technology	151
10-3-1880	MT	Cosmetology	152
10-3-1881	MT	Cosmetology Fees	153
10-3-1890	MT	Energy Control Technology	154
10-3-2110	MT	Library Operations	155
10-3-2500	MT	Information Technology Services	156
10-3-3300	MT	Retention and Student Success	157
10-3-3400	MT	Testing	158
10-3-4105	MT	Financial Services	159
10-3-4125	MT	Office of the Controller	160
10-3-4600	MT	Campus Police	161
10-3-4610	MT	VC for Strategic Initiatives	162
10-3-5100	MT	Building Maintenance	163
10-3-5200	MT	Utilities - Electric	164
10-3-5210	MT	Utilities - Gas	165
10-3-5220	MT	Utilities - Water	166
20-1-8100	NP	Auxiliary - Food Service	167
20-1-8300	NP	Auxiliary - Student Activities	168
20-1-8900	NP	Auxiliary - Reserve for Operations	169
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Campus Location Key

NP Newport Campus
MT Marked Tree Campus
JB Jonesboro Campus

ARKANSAS STATE UNIVERSITY-NEWPORT
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2018

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other		Total	
	Estimated FY2017 Actual	Budgeted FY2018	Estimated FY2017 Actual	Budgeted FY2018	Estimated FY2017 Actual	Budgeted FY2018	Estimated FY2017 Actual	Budgeted FY2018	Estimated FY2017 Actual	Budgeted FY2018	Estimated FY2017 Actual	Budgeted FY2018
OPERATING REVENUE												
Student tuition & fees	\$ 6,815,000	\$ 7,180,500									\$ 6,815,000	\$ 7,180,500
Federal and county appropriations											-	-
Grants and contracts									1,937,208	1,781,292	1,937,208	1,781,292
Sales/services of educational departments	37,500	37,000									37,500	37,000
Insurance plan											-	-
Auxiliary enterprises					305,000	300,000					305,000	300,000
Other operating revenues											-	-
TOTAL OPERATING REVENUES	\$ 6,852,500	\$ 7,217,500	\$ -	\$ -	\$ 305,000	\$ 300,000	\$ -	\$ -	\$ 1,937,208	\$ 1,781,292	\$ 9,094,708	\$ 9,298,792
OPERATING EXPENSES												
Compensation & benefits	\$ 10,445,000	\$ 10,579,744			\$ 90,000	\$ 90,204			\$ 1,483,208	\$ 1,356,660	\$ 12,018,208	\$ 12,026,608
Supplies & services	3,210,000	3,505,281			171,000	172,000	890,000		454,000	424,632	4,725,000	4,101,913
Scholarships & fellowships	396,000	483,445							5,200,000	5,300,000	5,596,000	5,783,445
Insurance plan											-	-
Depreciation							1,820,096				1,820,096	-
Other	-	150,000	(48,015)	(48,015)							(48,015)	101,985
Contingency		649,941				37,796					-	687,737
TOTAL OPERATING EXPENSES	\$ 14,051,000	\$ 15,368,411	\$ (48,015)	\$ (48,015)	\$ 261,000	\$ 300,000	\$ 2,710,096	\$ -	\$ 7,137,208	\$ 7,081,292	\$ 24,111,289	\$ 22,701,688
OPERATING LOSS	\$ (7,198,500)	\$ (8,150,911)	\$ 48,015	\$ 48,015	\$ 44,000	\$ -	\$ (2,710,096)	\$ -	\$ (5,200,000)	\$ (5,300,000)	\$ (15,016,581)	\$ (13,402,896)

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other		Total	
	Estimated FY2017 Actual	Budgeted FY2018	Estimated FY2017 Actual	Budgeted FY2018	Estimated FY2017 Actual	Budgeted FY2018	Estimated FY2017 Actual	Budgeted FY2018	Estimated FY2017 Actual	Budgeted FY2018	Estimated FY2017 Actual	Budgeted FY2018
NON-OPERATING REVENUES (EXPENSES)												
State appropriations	\$ 7,560,911	\$ 7,560,911									\$ 7,560,911	\$ 7,560,911
Property & sales tax	985,000	950,000									985,000	950,000
Grants									5,200,000	5,300,000	5,200,000	5,300,000
Gifts											-	-
Investment income	22,000	25,000					24,500				46,500	25,000
Interest on capital asset-related debt											-	-
Other	172,000	172,000									172,000	172,000
NET NON-OPERATING REVENUES	\$ 8,739,911	\$ 8,707,911	\$ -	\$ -	\$ -	\$ -	\$ 24,500	\$ -	\$ 5,200,000	\$ 5,300,000	\$ 13,964,411	\$ 14,007,911
INCOME (LOSS) BEFORE OTHER REV/EXP	\$ 1,541,411	\$ 557,000	\$ 48,015	\$ 48,015	\$ 44,000	\$ -	\$ (2,685,596)	\$ -	\$ -	\$ -	\$ (1,052,170)	\$ 605,015
OTHER CHANGES IN NET ASSETS												
Capital appropriations											\$ -	\$ -
Capital gifts and grants											-	-
Interagency Transfers											-	-
Other											-	-
TOTAL OTHER CHANGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS IN (OUT)											0	0
Debt Service	\$ (557,000)	\$ (557,000)									\$ (557,000)	\$ (557,000)
Other											-	-
TOTAL TRANSFERS IN (OUT)	\$ (557,000)	\$ (557,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (557,000)	\$ (557,000)
INCREASE IN NET POSITION	\$ 984,411	\$ -	\$ 48,015	\$ 48,015	\$ 44,000	\$ -	\$ (2,685,596)	\$ -	\$ -	\$ -	\$ (1,609,170)	\$ 48,015
BEGINNING NET POSITION	2,957,443	\$ 3,941,854	870,153	\$ 918,168	\$ 354,175	\$ 397,491	15,694,071	\$ 13,008,475	\$ 278,066	\$ 278,066	\$ 20,153,908	\$ 18,544,054
ENDING NET POSITION	3,941,854	\$ 3,941,854	918,168	\$ 966,183	\$ 398,175	\$ 397,491	\$ 13,008,475	\$ 13,008,475	\$ 278,066	\$ 278,066	\$ 18,544,738	\$ 18,592,069

ARKANSAS STATE UNIVERSITY-NEWPORT
Budgeted Revenues, Expenses and Changes in Net Position
Auxiliary Unit Details
For the Year Ended June 30, 2018

	Athletics			Housing			Food Service			Bookstore			Other			TOTAL
	Estimated FY2017 Actual	Budgeted FY2018	% of Budget Realized	Estimated FY2017 Actual	Budgeted FY2018	% of Budget Realized	Estimated FY2017 Actual	Budgeted FY2018	% of Budget Realized	Estimated FY2017 Actual	Budgeted FY2018	% of Budget Realized	Estimated FY2017 Actual	Budgeted FY2018	% of Budget Realized	Actual Year-To-Date
OPERATING REVENUE																
Auxiliary enterprises:																
Athletics			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	\$ -
Housing			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
Food Service			#DIV/0!			#DIV/0!	\$ 240,000	\$ 235,000	97.9%			#DIV/0!			#DIV/0!	235,000
Bookstore			#DIV/0!			#DIV/0!			#DIV/0!	\$ 60,000	\$ 55,000	91.7%	10,000	10,000	100.0%	65,000
Other auxiliary enterprises			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
TOTAL OPERATING REVENUES	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 240,000	\$ 235,000	97.9%	\$ 60,000	\$ 55,000	91.7%	\$ 10,000	\$ 10,000	100.0%	\$ 300,000
OPERATING EXPENSES																
Compensation & benefits			#DIV/0!			#DIV/0!		\$ 90,204	#DIV/0!			#DIV/0!			#DIV/0!	\$ 90,204
Supplies & services			#DIV/0!			#DIV/0!		172,000	#DIV/0!			#DIV/0!			#DIV/0!	172,000
Scholarships & fellowships			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
Insurance plan			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
Depreciation			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
Contingency			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!		37,796	#DIV/0!	37,796
TOTAL OPERATING EXPENSES	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ 262,204	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ 37,796	#DIV/0!	\$ 300,000
OPERATING LOSS	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 240,000	\$ (27,204)	-11.3%	\$ 60,000	\$ 55,000	91.7%	\$ 10,000	\$ (27,796)	-278.0%	\$ -

	Athletics			Housing			Food Service			Bookstore			Other			TOTAL
	Estimated FY2017 Actual	Budgeted FY2018	% of Budget Realized	Estimated FY2017 Actual	Budgeted FY2018	% of Budget Realized	Estimated FY2017 Actual	Budgeted FY2018	% of Budget Realized	Estimated FY2017 Actual	Budgeted FY2018	% of Budget Realized	Estimated FY2017 Actual	Budgeted FY2018	% of Budget Realized	Actual Year-To-Date
NON-OPERATING REVENUES (EXPENSES)																
Gifts			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	0
Investment income			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	0
Interest on capital asset-related debt			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	0
Other			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	0
NET NON-OPERATING REVENUES	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -
INCOME (LOSS) BEFORE OTHER REV/EXP	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 240,000	\$ (27,204)	-11.3%	\$ 60,000	\$ 55,000	91.7%	\$ 10,000	\$ (27,796)	-278.0%	\$ -
OTHER CHANGES IN NET ASSETS																
Capital appropriations			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	0
Capital gifts and grants			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	0
Other			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
TOTAL OTHER CHANGES	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -
TRANSFERS IN (OUT)																
Debt Service			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	\$ -
Other			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!	-
TOTAL TRANSFERS IN (OUT)	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ -
INCREASE IN NET POSITION	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	\$ 240,000	\$ (27,204)	-11.3%	\$ 60,000	\$ 55,000	91.7%	\$ 10,000	\$ (27,796)	-278.0%	\$ -

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational & General Budget
Fiscal Year 2018 with comparison data from Fiscal Year 2017
Statement of Budgeted Revenues

Description	Account Number	Budgeted FY2017	Budgeted FY2018	Percentage Change vs. Budget FY17
STUDENT TUITION & FEES				
Summer II Tuition	4000	232,190	261,916	12.8%
Fall Tuition	4001	1,821,174	2,002,994	10.0%
Spring Tuition	4002	1,731,414	1,889,459	9.1%
Summer I Tuition	4003	472,046	476,794	1.0%
Out-of-State Tuition	4020	133,450	140,886	5.6%
Off-Campus Instruction	4030	601,000	415,000	-30.9%
Grimes Unit Tuition	4040	18,000	25,000	38.9%
McPherson Unit Tuition	4041	18,000	30,186	67.7%
Non-Credit Instruction	4050	75,000	88,500	18.0%
Quality Improvement Fees	4100	369,125	398,401	7.9%
Student Activity Fees	4101	85,000	85,000	0.0%
Academic Excellence Fees	4102	288,664	310,013	7.4%
Safety Fee	4103	-	44,000	-
Online Course Fees	4120	416,081	446,138	7.2%
Lab Course Fees	4121	30,994	108,018	248.5%
Nursing Fees	4123	70,000	70,000	0.0%
Allied Health Fees	4124	-	4,970	-
Surgical Technology Fee	4126	14,000	14,175	1.3%
Automotive Service Technology Fee	4127	10,500	10,500	0.0%
Culinary Program Fee	4130	10,000	5,000	-50.0%
Welding Program Fee	4135	20,000	7,000	-65.0%
High Voltage Lineman Technology Fee	4137	24,000	24,000	0.0%
Collision Repair Program Fee	4138	-	1,800	-
Precision Agriculture Program Fee	4139	-	5,000	-
Commercial Driver Training	4140	215,000	290,000	34.9%
Computer Networking Technology Program Fee	4141	-	3,000	-
Diesel Technology Program Fee	4142	-	2,000	-
Advanced Manufacturing Course Fee	4143	-	2,000	-
Energy Control Technology Program Fee	4144	-	3,750	-
Cosmetology Program Fee	4150	15,000	15,000	0.0%
Total Tuition & Fees		6,670,638	7,180,500	7.6%
STATE APPROPRIATION				
General Revenue	4200			
	Category A	5,932,370	5,992,293	1.0%
	Category B	59,923	-	0.0%
Workforce 2000	4212	1,403,661	1,411,537	0.6%
Special Appropriations	ADTEC	157,081	157,081	0.0%
Total State Appropriation		7,553,035	7,560,911	0.1%
SALES & SERVICES				
Testing Services	4122	35,000	37,000	5.7%
Total Sales & Services		35,000	37,000	5.7%
OTHER E&G INCOME				
Investment Income	4610	25,000	25,000	0.0%
Miscellaneous Income	4660	172,000	172,000	0.0%
Jackson Co. Sales Tax	4300	925,000	950,000	2.7%
Total Other E&G Income		1,122,000	1,147,000	2.2%
TOTAL BUDGETED REVENUES		15,380,673	15,925,411	3.5%

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2018 with comparison data from Fiscal Year 2017
Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2018	Adjunct Faculty FY2018	PT Labor FY2018	Supplies & Serv. FY2018	Travel FY2018	Cap/Noncap/Other FY2018	Totals FY2018	Budget Totals FY2017
INSTRUCTION										
Instructional Department Expenses										
English and Fine Arts	NP	10-1-1100	232,329	127,713		2,000			362,042	353,609
English and Fine Arts	JB	10-2-1100	251,170	61,502		2,300			314,972	288,327
English and Fine Arts	MT	10-3-1100	88,740			300			89,040	94,336
History and Social Sciences	NP	10-1-1105	134,934	134,628		1,000			270,562	335,981
History and Social Sciences	JB	10-2-1105	44,370	46,476		450			91,296	93,521
Criminology	NP	10-1-1108	42,840			1,300			44,140	0
Education	NP	10-1-1110	47,826	37,331	5,760	250			91,167	67,338
Education	MT	10-3-1110		6,600					6,600	10,300
Math	NP	10-1-1200	141,736	74,954		1,000			217,690	188,536
Math	JB	10-2-1200	88,740	41,477		900			131,117	124,904
Math	MT	10-3-1200	44,370			150			44,520	59,454
Science	NP	10-1-1205	238,417	194,596		900			433,913	418,401
Science	JB	10-2-1205	50,787	46,853		1,800			99,440	97,571
Science	MT	10-3-1205	46,800	15,859		900			63,559	53,413
Science Lab	NP	10-1-1206				31,500			31,500	32,000
Academic Professional Development & Travel	NP	10-1-1210					44,800		44,800	0
General Education Travel	JB	10-2-1210							0	20,400
Academic Computer Lab Supplies	NP	10-1-1211				5,000			5,000	0
Academic Computer Lab Supplies	JB	10-2-1211				5,000			5,000	0
Academic Computer Lab Supplies	MT	10-3-1211				2,500			2,500	0
Distance Education Travel	NP	10-1-1220				-			0	3,500
Practical Nursing	NP	10-1-1600	178,084	79,632		3,700			261,416	239,990
Practical Nursing	JB	10-2-1600	268,282	57,014		3,500			328,796	280,602
Practical Nursing	MT	10-3-1600	52,020	4,770		2,000			58,790	53,229
Registered Nursing	NP	10-1-1605		35,000	4,500	66,225			105,725	118,067
EMT	JB	10-2-1610		5,000		1,500			6,500	0
Surgical Technology	NP	10-1-1620	100,880			1,200			102,080	99,962
Surgical Technology	MT	10-3-1620	47,754			900			48,654	47,718
Practical and Registered Nursing Fees Supplies	NP/JB	10-1-1650				70,000			70,000	70,000
Nursing, Allied Health and Community Services Travel	NP	10-1-1651							0	13,300
Allied Health Fees Supplies	NP/JB	10-1-1652				4,900			4,900	5,000
Surgical Technology Fees Supplies	NP	10-1-1655				13,000			13,000	13,000
Business Education	NP	10-1-1700	96,406	67,937		900			165,243	168,140
Business Education	JB	10-2-1700		5,363					5,363	0
Business Education	MT	10-3-1700	47,610	2,269		750			50,629	54,876
Commercial Driver Training	NP	10-1-1800	128,840	75,000	2,000	132,000			337,840	307,914
Diesel Technology	NP	10-1-1810	114,271			8,000			122,271	98,665
High-Voltage Lineman Technology	NP	10-1-1820	135,642			20,000			155,642	134,942
Advanced Manufacturing	JB	10-2-1830	72,828			12,000			84,828	81,400
Industrial Maintenance	JB	10-2-1835	53,144			2,200			55,344	54,207
Welding	JB	10-2-1840	57,306	10,059		20,000			87,365	110,082
Hospitality Education	JB	10-2-1845	45,390		5,000	34,000			84,390	135,897
Culinary Fees	JB	10-2-1846				1,000			1,000	500
Automotive Service Technology	MT	10-3-1850	141,660			10,500			152,160	147,722
Collision Repair Technology	MT	10-3-1860	44,094			17,000			61,094	60,229
Computer Networking Technology	MT	10-3-1870	102,696	2,750		14,500			119,946	113,911
Cosmetology	MT	10-3-1880	110,300	9,135		17,000			136,435	107,250
Cosmetology Fees	MT	10-3-1881				1,000			1,000	10,850
Applied Science Travel	NP	10-1-1899				-			0	11,400
Energy Control Technology	MT	10-3-1890	100,021			14,000			114,021	109,789
Total Instructional Department Expenses			3,350,287	1,141,918	17,260	529,025	44,800	-	5,083,290	4,890,233

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2018 with comparison data from Fiscal Year 2017
Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2018	Adjunct Faculty FY2018	PT Labor FY2018	Supplies & Serv. FY2018	Travel FY2018	Cap/Noncap/Other FY2018	Totals FY2018	Budget Totals FY2017
Other Instruction										
Concurrent Education	NP	10-1-1000			3,500	1,800	1,000		6,300	439,824
Lifelong Learning	NP	10-1-1050				1,000			1,000	1,000
Culinary Non-Credit	JB	10-2-1055				3,000			3,000	3,000
Workforce Non-Credit	JB	10-2-1057		8,954		40,000		18,036	66,990	30,236
Prison Education	NP	10-1-1060		41,806		800			42,606	33,884
Total Other Instruction			-	50,760	3,500	46,600	1,000	18,036	119,896	507,944
TOTAL INSTRUCTION			3,350,287	1,192,678	20,760	575,625	45,800	18,036	5,203,186	5,398,177
ACADEMIC SUPPORT										
Library Holdings	NP	10-1-2100						20,000	20,000	25,000
Library Operations	NP	10-1-2110	74,604			4,075	2,300		80,979	78,541
Library Operations	JB	10-2-2110				500			500	785
Library Operations	MT	10-3-2110				500			500	860
Academic Support Center	NP	10-1-2200	46,000			750	600		47,350	45,674
Dean for Institutional Effectiveness and Academic Outreach	NP	10-1-2310	75,077			1,000	1,500		77,577	76,605
Dean for Applied Science	NP	10-1-2330	75,077			1,500	1,500		78,077	98,453
Dean for Nursing, Allied Health and Community Services	NP	10-1-2340	81,151			1,500	1,500		84,151	82,560
Dean for General Education	JB	10-2-2350	75,077			1,500	1,500		78,077	76,605
Accreditation	NP	10-1-2400				8,800	2,500		11,300	12,625
Information Technology Services	NP	10-1-2500	216,240		14,000	2,200	12,400		244,840	237,123
Information Technology Services	JB	10-2-2500	31,620			750	400		32,770	30,401
Information Technology Services	MT	10-3-2500	52,923			750	400		54,073	53,385
TOTAL ACADEMIC SUPPORT			727,769	-	14,000	23,825	24,600	20,000	810,194	818,617
STUDENT AFFAIRS										
Enrollment Services	NP	10-1-3000	177,694		8,500	10,000			196,194	218,810
Student Affairs Professional Development & Travel	NP	10-1-3099					11,500		11,500	0
Dean of Student Development	NP	10-1-3100	60,000			1,500			61,500	62,239
Career Facilitators	NP	10-1-3110				1,250	2,500		3,750	0
Financial Aid	NP	10-1-3200	198,470			21,850			220,320	242,049
Retention and Student Success	NP	10-1-3300							0	36,250
Retention and Student Success	JB	10-2-3300	127,402			1,500			128,902	104,803
Retention and Student Success	MT	10-3-3300	79,038			1,500			80,538	130,943
Testing	NP	10-1-3400			8,000	28,000			36,000	34,500
Testing	MT	10-3-3400			8,000				8,000	0
ADA Accommodations	NP	10-1-3450				12,000			12,000	13,965
Marketing and Communications	NP	10-1-3500	73,018		21,000	1,250	2,500		97,768	90,736
Student ID Cards	NP	10-1-3600				1,500			1,500	2,000
Student Activity Fee	NP	10-1-3610				45,000		24,000	69,000	0
Concert and Lecture Series	NP	10-1-3700				9,000			9,000	13,500
Publications	NP	10-1-3800				30,000			30,000	25,000
Promotional Items	NP	10-1-3810				34,000			34,000	32,000
Advertising	NP	10-1-3900				70,000			70,000	55,000
TOTAL STUDENT AFFAIRS			715,622	-	45,500	268,350	16,500	24,000	1,069,972	1,061,795

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2018 with comparison data from Fiscal Year 2017
Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2018	Adjunct Faculty FY2018	PT Labor FY2018	Supplies & Serv. FY2018	Travel FY2018	Cap/Noncap/Other FY2018	Totals FY2018	Budget Totals FY2017
INSTITUTIONAL SUPPORT										
Institutional Management										
Office of the Chancellor	NP	10-1-4000	246,016			15,000	10,000	18,000	289,016	289,193
Community Engagement	NP	10-1-4010	75,077			1,500	500		77,077	127,105
Institutional Advancement	NP	10-1-4015				1,000	4,000		5,000	0
VC for Finance & Administration	NP	10-1-4100	152,818			3,000	4,000		159,818	157,172
VC for Academic Affairs	NP	10-1-4200	141,562			3,000	4,000		148,562	162,786
VC for Student Affairs	NP	10-1-4300	124,203			2,000	6,000		132,203	134,118
VC for Economic & Workforce Development	JB	10-2-4410	129,972			3,000	6,000		138,972	137,924
VC for Strategic Initiatives	MT	10-3-4610	104,199			1,500	2,000		107,699	106,156
Institutional Effectiveness	NP	10-1-4820	41,616			250	200		42,066	41,800
Total Institutional Management			1,015,463	-	-	30,250	36,700	18,000	1,100,413	1,156,254
Other Institutional Support										
Financial Services	NP	10-1-4105	134,834		9,000	10,000	700		154,534	247,993
Financial Services	JB	10-2-4105	26,808			400	100		27,308	26,782
Financial Services	MT	10-3-4105	0			0	0		0	77,895
Credit Card Fees	NP	10-1-4109				40,000			40,000	0
Human Resources	NP	10-1-4110	82,743			1,200	1,000		84,943	84,571
Employee Recruitment	NP	10-1-4115				14,000			14,000	15,000
Procurement	NP	10-1-4120	46,130			1,100	300		47,530	46,825
Office of the Controller	NP	10-1-4125	140,124		24,000	2,800	1,350		168,274	72,658
Office of the Controller	MT	10-3-4125	39,904			400	200		40,504	0
Campus Police	NP	10-1-4600	38,250			2,625	350		41,225	34,325
Campus Police	JB	10-2-4600	32,640			1,200			33,840	31,500
Campus Police	MT	10-3-4600	32,640			800			33,440	21,800
Strategic Initiatives	NP	10-1-4610	61,699			500	500		62,699	0
Mail and Duplication	NP	10-1-4700				36,000			36,000	36,000
Commencement	NP	10-1-4705				2,750			2,750	2,750
Legal and Professional Services	NP	10-1-4710				35,000			35,000	35,000
Campus Services	NP	10-1-4712	62,446						62,446	57,222
Official Functions	NP	10-1-4715				60,000			60,000	50,000
Institutional Risk Management	NP	10-1-4720				90,000			90,000	90,000
University Motor Pool	NP	10-1-4725				16,000			16,000	16,000
Institutional Memberships	NP	10-1-4735				43,689			43,689	42,000
Institutional Communications	NP	10-1-4740				213,010			213,010	120,000
ITS Instruction	NP	10-1-4745				52,114	12,000	225,000	289,114	80,071
ITS Institutional Support	NP	10-1-4746				152,000			152,000	138,000
ITS Academic Support	NP	10-1-4747				12,657			12,657	8,000
ITS Student Services	NP	10-1-4748				47,000			47,000	7,000
Employee Professional Development	NP	10-1-4750				35,000			35,000	35,000
Assessment	NP	10-1-4810				7,600			7,600	11,100
Total Other Institutional Support			698,218	-	33,000	877,845	16,500	225,000	1,850,563	1,387,492
TOTAL INSTITUTIONAL SUPPORT			1,713,681	-	33,000	908,095	53,200	243,000	2,950,976	2,543,746

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2018 with comparison data from Fiscal Year 2017
Statement of Budgeted Expenditures

Department	Campus	Account	Salaries	Adjunct Faculty	PT Labor	Supplies & Serv.	Travel	Cap/Noncap/Other	Totals	Budget Totals
		Number	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018	FY2018
OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT										
Building Maintenance	NP	10-1-5100	111,015			64,000	1,000	55,000	231,015	174,088
Building Maintenance	JB	10-2-5100	51,615			79,000	200		130,815	125,621
Building Maintenance	MT	10-3-5100	98,770		10,000	47,100	200		156,070	164,834
Grounds Maintenance	NP	10-1-5110	49,130		10,000	21,000			80,130	79,973
Custodial Maintenance	NP	10-1-5120	125,917			30,000			155,917	153,448
Custodial Maintenance	JB	10-2-5120				65,000			65,000	65,000
Building Leases	JB	10-2-5125				38,500			38,500	38,500
Utilities - Electric	ALL	10-X-5200				328,000			328,000	328,000
Utilities - Gas	ALL	10-X-5210				50,000			50,000	50,000
Utilities - Water	ALL	10-X-5220				36,500			36,500	36,500
TOTAL OPER. & MAINT. OF PHYSICAL PLANT			436,447	-	20,000	759,100	1,400	55,000	1,271,947	1,215,964
SCHOLARSHIPS										
Institutional Scholarships	NP	10-1-6000						483,445	483,445	238,000
TOTAL SCHOLARSHIPS			-	-	-	-	-	483,445	483,445	238,000
STAFF BENEFITS										
VALIC Retirement Benefits Pool	NP	10-1-7300				240,000			240,000	260,000
TIAA-CREF Retirement Benefits Pool	NP	10-1-7310				340,000			340,000	347,000
APERS Benefits Pool	NP	10-1-7320				56,000			56,000	56,000
ATRS Benefits Pool	NP	10-1-7330				130,000			130,000	138,000
FICA Benefits Pool	NP	10-1-7335				480,000			480,000	498,000
Group Insurance Benefits Pool	NP	10-1-7340				946,000			946,000	932,000
Tuition Benefits Pool	NP	10-1-7350				90,000			90,000	90,000
Employee Career Service Award Benefits Pool	NP	10-1-7360				23,000			23,000	23,000
Workers' Compensation Benefits Pool	NP	10-1-7370				5,000			5,000	0
TOTAL STAFF BENEFITS			-	-	-	2,310,000	-	-	2,310,000	2,344,000
TRANSFERS & OTHER										
Deferred Maintenance	NP	10-1-7000						150,000	150,000	150,000
Debt Service	NP	10-1-7100						557,000	557,000	562,000
Reserve for QIF Funds	NP	10-1-7200						398,401	398,401	369,125
Reserve for Operations	NP	10-1-7210						649,941	649,941	574,409
Reserve for HVL T Equipment Replacement	NP	10-1-7213						12,000	12,000	0
Reserve for CDT Equipment Replacement	NP	10-1-7215						12,000	12,000	0
Academic Excellence Fees	NP	10-1-7220						21,349	21,349	42,526
Equipment Repair	NP	10-1-7230						25,000	25,000	25,000
TOTAL TRANSFERS & OTHER			-	-	-	-	-	1,825,691	1,825,691	1,723,060
GRAND TOTAL			6,943,806	1,192,678	133,260	4,844,995	141,500	2,669,172	15,925,411	15,343,359

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2018

Departmental Salary Detail Report

Department	Campus	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY2018
INSTRUCTIONAL							
English and Fine Arts	10-1-1100	NP	232,329				360,042
English and Fine Arts	10-2-1100	JB	225,397		25,773	61,502	312,672
English and Fine Arts	10-3-1100	MT	88,740				88,740
History and Social Sciences	10-1-1105	NP	134,934			134,628	269,562
History and Social Sciences	10-2-1105	JB	44,370			46,476	90,846
History and Social Sciences	10-3-1105	MT					0
Criminology	10-1-1108	NP	42,840				42,840
Education	10-1-1110	NP	47,826			37,331	90,917
Education	10-3-1110	MT			6,600	5,760	6,600
Math	10-1-1200	NP	141,736			74,954	216,690
Math	10-2-1200	JB	88,740			41,477	130,217
Math	10-3-1200	MT	44,370				44,370
Science	10-1-1205	NP	238,417			194,596	433,013
Science	10-2-1205	JB	50,787			46,853	97,640
Science	10-3-1205	MT	46,800			15,859	62,659
Practical Nursing	10-1-1600	NP	89,071	63,240	25,773	79,632	257,716
Practical Nursing	10-2-1600	JB	268,282			57,014	325,296
Practical Nursing	10-3-1600	MT	52,020			4,770	56,790
Registered Nursing	10-1-1605	NP				35,000	39,500
EMT	10-2-1610	JB				5,000	5,000
Surgical Technology	10-1-1620	NP	100,880				100,880
Surgical Technology	10-3-1620	MT	47,754				47,754
Business Education	10-1-1700	NP	96,406			67,937	164,343
Business Education	10-2-1700	JB				5,363	5,363
Business Education	10-3-1700	MT	47,610			2,269	49,879
Commercial Driver Training	10-1-1800	NP	128,840			75,000	205,840
Diesel Technology	10-1-1810	NP	114,271				114,271
High-Voltage Lineman Technology	10-1-1820	NP	135,642				135,642
Advanced Manufacturing	10-2-1830	JB	72,828				72,828
Industrial Maintenance	10-2-1835	JB	53,144				53,144
Welding	10-2-1840	JB	57,306			10,059	67,365
Hospitality Education	10-2-1845	JB	45,390				50,390
Automotive Service Technology	10-3-1850	MT	102,186		39,474		141,660
Collision Repair Technology	10-3-1860	MT	44,094				44,094
Computer Networking Technology	10-3-1870	MT	102,696			2,750	105,446
Cosmetology	10-3-1880	MT	110,300			9,135	119,435
Energy Control Technology	10-3-1890	MT	100,021				100,021
TOTAL INSTRUCTIONAL			3,196,027	63,240	91,020	1,141,918	4,509,465
ACADEMIC SUPPORT							
Concurrent Education	10-1-1000	NP				3,500	3,500
Workforce Non-Credit	10-2-1057	JB				8,954	8,954
Prison Education	10-1-1060	NP				41,806	41,806
Library Operations	10-1-2110	NP		51,438	23,166		74,604
Academic Support Center	10-1-2200	NP		46,000			46,000
Dean for Institutional Effectiveness and Academic Outreach	10-1-2310	NP		75,077			75,077
Dean for Applied Science	10-1-2330	NP		75,077			75,077
Dean of Nursing/Allied Health and Community Services	10-1-2340	NP		81,151			81,151
Dean for General Education	10-2-2350	JB		75,077			75,077
Information Technology Services	10-1-2500	NP		216,240		14,000	230,240
Information Technology Services	10-2-2500	JB			31,620		31,620
Information Technology Services	10-3-2500	MT		52,923			52,923
TOTAL ACADEMIC SUPPORT			-	672,983	54,786	50,760	796,029

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2018

Departmental Salary Detail Report

Department	Campus	Faculty Salaries 5010	Non-Classified Salaries 5020	Classified Salaries 5030	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY2018
STUDENT SERVICES							
Enrollment Services	10-1-3000 NP		101,364	76,330		8,500	186,194
Dean of Student Development	10-1-3100 NP		60,000				60,000
Financial Aid	10-1-3200 NP		112,998	85,472			198,470
Retention and Student Success	10-2-3300 JB		43,860	83,542			127,402
Retention and Student Success	10-3-3300 MT		40,000	39,038			79,038
Testing	10-1-3400 NP					8,000	8,000
Testing	10-3-3400 MT					8,000	8,000
Marketing and Communications	10-1-3500 NP		73,018			21,000	94,018
TOTAL STUDENT SERVICES		-	431,240	284,382	-	45,500	761,122
INSTITUTIONAL SUPPORT							
Office of Chancellor	10-1-4000 NP		246,016				246,016
Community Engagement	10-1-4010 NP		75,077				75,077
VC for Finance & Administration	10-1-4100 NP		115,672	37,146			152,818
Financial Services	10-1-4105 NP		53,040	81,794		9,000	143,834
Financial Services	10-2-4105 JB			26,808			26,808
Human Resources	10-1-4110 NP		57,222	25,521			82,743
Procurement	10-1-4120 NP		46,130				46,130
Office of the Controller	10-1-4125 NP		105,240	34,884		24,000	164,124
Office of the Controller	10-3-4125 MT			39,904			39,904
VC Academic Affairs	10-1-4200 NP		113,404	28,158			141,562
VC Student Affairs	10-1-4300 NP		98,430	25,773			124,203
VC for Economic & Workforce Development	10-2-4410 JB		104,199	25,773			129,972
Campus Police	10-1-4600 NP			38,250			38,250
Campus Police	10-2-4600 JB			32,640			32,640
Campus Police	10-3-4600 MT			32,640			32,640
Strategic Initiatives	10-1-4610 NP		61,699				61,699
VC for Strategic Initiatives	10-3-4610 MT		104,199				104,199
Campus Events	10-1-4712 NP		62,446				62,446
Institutional Effectiveness	10-1-4820 NP		41,616				41,616
TOTAL INSTITUTIONAL SUPPORT		-	1,284,390	429,291	-	33,000	1,746,681
PHYSICAL PLANT							
Building Maintenance	10-1-5100 NP		57,306	53,709			111,015
Building Maintenance	10-2-5100 JB			51,615			51,615
Building Maintenance	10-3-5100 MT			98,770		10,000	108,770
Grounds Maintenance	10-1-5110 NP			49,130		10,000	59,130
Custodial Maintenance	10-1-5120 NP			125,917			125,917
TOTAL PHYSICAL PLANT		-	57,306	379,141	-	20,000	456,447
GRAND TOTAL		3,196,027	2,509,159	1,238,620	1,192,678	133,260	8,269,744

ARKANSAS STATE UNIVERSITY-NEWPORT
Auxiliary Budget
Fiscal Year 2018 with comparison data from Fiscal Year 2017

Statement of Budgeted Auxiliary Revenues

Description	Account Number	Budgeted FY2017	Budgeted FY2018	Percentage Change vs. Budget FY17
Auxiliary Revenues				
Vending Revenue	4500	10,000	10,000	0.0%
Food Services - Newport	4501	140,000	185,000	32.1%
Food Services - Marked Tree	4501	40,000	50,000	25.0%
Bookstore Commissions	4502	50,000	55,000	10.0%
Student Activity Fees	4101	85,000	0	-100.0%
Total Revenues		325,000	300,000	-7.7%
TOTAL BUDGETED REVENUES		325,000	300,000	-7.7%

ARKANSAS STATE UNIVERSITY-NEWPORT
Auxiliary Budget
Fiscal Year 2018 with comparison data from Fiscal Year 2017

Statement of Budgeted Expenditures

Department	Campus	Account Number	Salaries FY2018	PT Labor FY2018	Supplies & Serv. FY2018	Travel FY2018	Cap/Noncap/ Other FY2018	Totals FY2018	Budget Totals FY2017
Auxiliary									
Auxiliary Departmental Expenses									
Food Service	NP	20-1-8100	21,204	41,000	120,000			182,204	144,137
Food Service	MT	20-3-8100		28,000	52,000			80,000	39,000
Student Activity Fees	NP	20-1-8300						0	69,000
Auxiliary-Reserve for Operations	NP	20-1-8900					37,796	37,796	72,863
Total Instructional Department Expenses			21,204	69,000	172,000	-	37,796	300,000	325,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Concurrent Education
 10-1-1000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	1,650	-
5050	PART TIME SALARIES	8,750	3,500
5200	SUPPLIES AND SERV	425,424	1,800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	4,000	1,000
	TOTAL	\$439,824	\$6,300

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Lifelong Learning
 10-1-1050

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$1,000	\$1,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Prison Education
 10-1-1060

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	28,584	41,806
5050	PART TIME SALARIES	3,300	-
5200	SUPPLIES AND SERV	2,000	800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$33,884	\$42,606

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
English and Fine Arts
10-1-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Reno, Terri	Associate Professor of English	FA		9	100	-	47,344
Brockway, Zandra	Assistant Professor of English	FA		9	100	43,643	45,900
Westman, Anna	Assistant Professor of English/Foreign Lang	FA		9	100	47,858	48,815
Vacant	Assistant Professor of Speech	FA		9	100	45,882	-
Collins, Bridget	Assistant Professor of Speech/Theater	FA		9	100	43,483	45,900
Reynolds, Irina	Assistant Professor of Oral Communication/ College & Life Skills	FA		9	100	42,000	44,370
						<hr/>	
						\$222,866	\$232,329
						<hr/>	

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	222,866	232,329
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	128,243	127,713
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,500	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$353,609	\$362,042

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
History and Social Sciences
10-1-1105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Burgess, Traci	Associate Professor of History	FA		9	100	44,478	45,368
Cooper, Susan	Associate Professor of Psychology/Sociology	FA		9	100	44,310	45,196
Turner, Stephanie	Assistant to the Dean/Assistant Professor of History	FA		9	100	43,230	44,370
Vacant	Assistant Professor of Criminology	FA		9	100	42,000	-

\$174,018	\$134,934
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	174,018	134,934
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	160,463	134,628
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$335,981	\$270,562

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Criminology
 10-1-1108

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Hunt, Harry	Assistant Professor of Criminology	FA		9	100	-	42,840

\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	42,840
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	1,300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$44,140

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Education
10-1-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Mooneyhan, Stacy	Associate Professor of Early Childhood Development	FA		9	100	46,888	47,826
						\$46,888	\$47,826

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	46,888	47,826
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	20,150	37,331
5050	PART TIME SALARIES	-	5,760
5200	SUPPLIES AND SERV	300	250
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$67,338	\$91,167

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Math
10-1-1200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Doyle, Duane	Professor of Mathematics	FA		9	100	51,957	52,996
Muse, Andrew	Assistant Professor of Mathematics	FA		9	100	43,229	44,370
Wilson, Stephanie	Assistant Professor of Mathematics	FA		9	100	42,000	44,370
						\$137,186	\$141,736

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	137,186	141,736
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	50,050	74,954
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,300	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$188,536	\$217,690

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Science
10-1-1205**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Stroud, Misty	Associate Professor of Physical Science/ Chemistry	FA		9	100	46,818	47,754
Hudson, Traci	Associate Professor of Life Science	FA		9	100	45,351	46,258
Clark, Larissa	Assistant Professor of Life Science	FA		9	100	49,791	50,787
Webb, Sarah	Assistant Professor of Life Science	FA		9	100	45,900	46,818
Summers, Steven	Assistant Professor of Physical Science	FA		9	100	45,882	46,800
						\$141,573	\$144,405

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	233,742	238,417
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	182,659	194,596
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$418,401	\$433,913

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Science Lab
 10-1-1206

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	32,000	31,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$32,000	\$31,500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Academic Professional Development & Travel
 10-1-1210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	44,800
	TOTAL	\$0	\$44,800

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Academic Computer Lab Supplies
 10-1-1211

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$5,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Distance Education Travel
 10-1-1220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	3,500	-
	TOTAL	\$3,500	\$0

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Practical Nursing
10-1-1600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Hicks, Christopher	Director of Nursing	NC		12	100	65,000	63,240
Pasmore, Jamie	Advanced Instructor of Nursing	FA		10.5	100	49,939	44,571
Bethel, Haley	Advanced Instructor of Nursing	FA		10.5	100	-	44,500
Vacant	Advanced Instructor of Nursing	FA		12	100	51,000	-
Childress, Kim	Academic Coordinator	CL	C113	12	100	25,268	25,773
						<u>\$191,207</u>	<u>\$178,084</u>

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	100,939	89,071
5020	NON-CLASSIFIED SALARIES	65,000	63,240
5030	CLASSIFIED SALARIES	25,268	25,773
5040	ADJUNCT FACULTY SALARIES	45,783	79,632
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,000	3,700
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$239,990	\$261,416

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Registered Nursing
 10-1-1605

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	76,567	35,000
5050	PART TIME SALARIES	4,500	4,500
5200	SUPPLIES AND SERV	37,000	66,225
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$118,067	\$105,725

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Surgical Technology
10-1-1620**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Madden, Christopher	Director of Surgical Technology	FA		12	100	54,902	56,000
Riley, Shannon	Instructor of Surgical Technology	FA		12	100	43,860	44,880

\$98,762	\$100,880
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	98,762	100,880
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,200	1,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$99,962	\$102,080

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Practical and Registered Nursing Fees Supplies
 10-1-1650

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	70,000	70,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$70,000	\$70,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Nursing, Allied Health and Community Services Travel
 10-1-1651

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	13,300	-
	TOTAL	\$ 13,300	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Allied Health Fees Supplies
 10-1-1652

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	4,900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$5,000	\$4,900

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Surgical Technology Fees Supplies
 10-1-1655

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	13,000	13,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$13,000	\$13,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Business Education
10-1-1700**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Ellis, Janna	Assistant Professor of Business	FA		9	100	51,016	52,036
Twyford, John	Assistant Professor of Business	FA		9	100	42,840	44,370
						\$93,856	\$96,406

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	93,856	96,406
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	72,684	67,937
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,600	900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$168,140	\$165,243

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Commercial Driver Training
10-1-1800**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Forrester, Bobby	Advanced Instructor of Commercial Driver Training	FA		12	100	50,000	51,000
Raviscioni, Stephen	Instructor of Commercial Driver Training	FA		12	100	36,414	42,840
Vacant	Instructor of Commercial Driver Training	FA		12	100	35,000	35,000

\$121,414	\$128,840
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	121,414	128,840
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	65,000	75,000
5050	PART TIME SALARIES	1,500	2,000
5200	SUPPLIES AND SERV	120,000	132,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$307,914	\$337,840

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Diesel Technology
10-1-1810**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Tracy, Jerry	Instructor of Diesel Technology	FA		12	100	52,780	53,836
Powell, Johnny	Assistant Instructor of Diesel Technology	FA		12	100	38,235	42,840
Nelson, Christopher	Senior Instructor of Career Readiness	FA		12	37.5	-	17,595

\$91,015	\$114,271
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	91,015	114,271
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	1,650	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	6,000	8,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$98,665	\$122,271

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
High Voltage Lineman Technology
10-1-1820**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Fulton, Clay	Senior Instructor of HVLT	FA		12	100	58,081	59,646
Browning, Kenny	Advanced Instructor of HVLT	FA		12	100	56,861	58,401
Nelson, Christopher	Senior Instructor of Career Readiness	FA		12	37.5	-	17,595
						\$114,942	\$135,642

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	114,942	135,642
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	20,000	20,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$134,942	\$155,642

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Applied Science Travel
 10-1-1899

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	11,400	-
	TOTAL	\$11,400	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Library Holdings
 10-1-2100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	25,000	20,000
5300	TRAVEL	-	-
	TOTAL	\$25,000	\$20,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Library Operations
10-1-2110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Ballard, Jennifer	Director of Library Services and Lifelong Learning	NC		12	100	50,429	51,438
Jewell, Debbie	Library Technician	CL	C109	12	100	22,712	23,166
						\$73,141	\$74,604

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	50,429	51,438
5030	CLASSIFIED SALARIES	22,712	23,166
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,250	4,075
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,150	2,300
	TOTAL	\$78,541	\$80,979

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Academic Support Services
10-1-2200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Mann, Christy	Director of Academic Support Services	NC		12	100	43,574	46,000

\$43,574	\$46,000
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	43,574	46,000
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	600	600
	TOTAL	\$45,674	\$47,350

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

ASUN at NEWPORT

**Dean for Institutional Effectiveness and Academic Outreach
10-1-2310**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Mooneyhan, Allen	Dean for Institutional Effectiveness and Academic Outreach	NC		12	100	73,605	75,077

<u>\$73,605</u>	<u>\$75,077</u>
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	73,605	75,077
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	1,500
	TOTAL	\$76,605	\$77,577

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Dean for Applied Science
10-1-2330**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Summers, Robert	Dean for Applied Science	NC		12	100	73,605	75,077
Nelson, Chris	Workforce Essentials Coach	FA		12	50	21,848	-
						\$95,453	\$75,077

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	21,848	-
5020	NON-CLASSIFIED SALARIES	73,605	75,077
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	1,500
	TOTAL	\$98,453	\$78,077

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Dean for Nursing, Allied Health and Community Services
10-1-2340**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Gillihan, Crystal	Dean for Nursing, Allied Health and Community Services	NC		12	100	79,560	81,151
						<u>\$79,560</u>	<u>\$81,151</u>

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	79,560	81,151
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	1,500
	TOTAL	\$82,560	\$84,151

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Accreditation
 10-1-2400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,625	8,800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	5,000	2,500
	TOTAL	\$12,625	\$11,300

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Information Technology Services
10-1-2500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Stallings, Tamya	Director of IT Services	NC		12	100	68,000	69,360
Keyton, Debbie	Information Systems Manager	NC		12	100	58,000	59,160
Doyle, Chris	Coordinator for Applications Technology	NC		12	100	48,000	48,960
Stapleton, Brian	Coordinator for Advanced Technology	NC		12	100	38,000	38,760

\$212,000	\$216,240
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	212,000	216,240
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	14,000	14,000
5200	SUPPLIES AND SERV	2,000	2,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	9,123	12,400
	TOTAL	\$237,123	\$244,840

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Enrollment Services
10-1-3000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Gross, Candace	Dean of Enrollment Services	NC		12	100	60,617	61,829
Pearce, Kevin	Student Recruiter/Community Engagement Coordinator	NC		12	100	38,760	39,535
Vacant	Transfer Credit Coordinator	NC		12	100	30,600	-
Worthington, Phyllis	Assistant Registrar	CL	C115	12	100	29,544	30,135
Clay, Susan	Enrollment Specialist	CL	C109	12	100	23,462	23,931
Stapleton, Charlene	Enrollment Specialist	CL	C109	12	100	21,827	22,264
						<u>\$204,810</u>	<u>\$177,694</u>

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	129,977	101,364
5030	CLASSIFIED SALARIES	74,833	76,330
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	8,500
5200	SUPPLIES AND SERV	10,000	10,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	4,000	-
	TOTAL	\$218,810	\$196,194

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Student Affairs Professional Development & Travel
 10-1-3099

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	11,500
	TOTAL	\$0	\$11,500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Dean of Student Development
 10-1-3100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Vacant	Dean of Student Development	NC		12	100	60,489	60,000
						\$60,489	\$60,000

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	60,489	60,000
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	250	-
	TOTAL	\$62,239	\$61,500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Career Facilitators
 10-1-3110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	1,250
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	2,500
	TOTAL	\$0	\$3,750

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Financial Aid
10-1-3200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Burgoyne, Bonnie	Director of Financial Aid	NC		12	100	58,140	59,303
Tims, Deana	Associate Director of Financial Aid	NC		12	100	51,082	53,695
Henderson, Sue	Financial Aid Analyst	CL	C115	12	100	31,045	31,666
Smith, Pam	Financial Aid Specialist	CL	C113	12	100	28,158	28,721
Vacant	Financial Aid Specialist	CL	C113	12	100	26,531	-
Larson, Terry	Financial Aid Assistant	CL	C109	12	100	24,593	25,085
						\$219,549	\$198,470

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	109,222	112,998
5030	CLASSIFIED SALARIES	110,327	85,472
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	21,500	21,850
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,000	-
	TOTAL	\$242,049	\$220,320

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Retention and Student Success
 10-1-3300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Vacant	Retention Specialist	NC		12	100	35,700	-
						\$35,700	\$0

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	35,700	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	300	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	250	-
	TOTAL	\$36,250	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Testing
 10-1-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	6,500	8,000
5200	SUPPLIES AND SERV	28,000	28,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$34,500	\$36,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 ADA Accommodations
 10-1-3450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	13,965	12,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$13,965	\$12,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Marketing and Communications
10-1-3500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Shirley, Jeremy	Director of Marketing & Communications	NC		12	100	66,586	73,018
						\$66,586	\$73,018

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	66,586	73,018
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	21,000	21,000
5200	SUPPLIES AND SERV	2,650	1,250
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	500	2,500
	TOTAL	\$90,736	\$97,768

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Student Identification Cards
 10-1-3600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$2,000	\$1,500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Student Activity Fee
 10-1-3610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	45,000
5250/5275	CAP./NON-CAP./OTHER	-	24,000
5300	TRAVEL	-	-
	TOTAL	\$0	\$69,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Concert and Lecture Series
 10-1-3700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	1,500	-
5200	SUPPLIES AND SERV	12,000	9,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$13,500	\$9,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Publications
 10-1-3800

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	25,000	30,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$25,000	\$30,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Promotional Items
 10-1-3810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	32,000	34,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$32,000	\$34,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Advertising
 10-1-3900

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	55,000	70,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$55,000	\$70,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Office of the Chancellor
10-1-4000**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Massey, Sandra	Chancellor	NC		12	100	185,011	188,710
King, Laura	Assistant to the Chancellor	NC		12	100	56,182	57,306
						\$241,193	\$246,016

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	241,193	246,016
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	20,000	15,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	10,000	10,000
5135	HOUSING ALLOWANCE	18,000	18,000
	TOTAL	\$289,193	\$289,016

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Community Engagement
10-1-4010**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Wheeler, Ike	Dean for Community Engagement	NC		12	100	73,605	75,077
Vacant	Director of Public Information & Community Relations	NC		12	100	48,000	-

\$121,605	\$75,077
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	121,605	75,077
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	750	-
5200	SUPPLIES AND SERV	3,000	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,750	500
	TOTAL	\$127,105	\$77,077

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Institutional Advancement
 10-1-4015

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	4,000
	TOTAL	\$0	\$5,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
VC for Finance & Administration
10-1-4100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Adair, Adam	Vice Chancellor for Finance & Administration	NC		12	100	113,404	115,672
Loftin, Jennifer	Fiscal Support Analyst	CL	C115	12	100	36,418	37,146

\$149,822	\$152,818
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	113,404	115,672
5030	CLASSIFIED SALARIES	36,418	37,146
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,350	3,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	4,000	4,000
	TOTAL	\$157,172	\$159,818

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Financial Services
10-1-4105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Vacant	Controller	NC		12	100	62,023	-
Coe, Brandon	Director of Financial Services	NC		12	100	44,379	53,040
Cooper, Connie	Payroll Analyst	CL	C118	12	100	34,200	-
Crotts, Stacey	Accounts Payable Specialist	CL	C112	12	100	29,655	30,248
Wilmans, Lisa	Fiscal Support Specialist	CL	C112	12	100	25,268	25,773
Taylor, Melissa	Fiscal Support Specialist	CL	C112	12	100	25,268	25,773
						\$220,793	\$134,834

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	106,402	53,040
5030	CLASSIFIED SALARIES	114,391	81,794
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	9,000	9,000
5200	SUPPLIES AND SERV	15,000	10,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	3,200	700
	TOTAL	\$247,993	\$154,534

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Credit Card Fees
 10-1-4109

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	40,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$40,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Human Resources
10-1-4110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Moss, Sara	Director of Human Resources	NC		12	100	56,100	57,222
Vacant	Human Resources Specialist	CL	C112	12	100	25,521	25,521

\$81,621	\$82,743
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	56,100	57,222
5030	CLASSIFIED SALARIES	25,521	25,521
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,450	1,000
	TOTAL	\$84,571	\$84,943

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Employee Recruitment
 10-1-4115

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	15,000	14,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$15,000	\$14,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Procurement
10-1-4120**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Webb, Lee	Director of Procurement	NC		12	100	45,225	46,130
						\$45,225	\$46,130

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	45,225	46,130
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,300	1,100
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	300	300
	TOTAL	\$46,825	\$47,530

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Office of the Controller
10-1-4125**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Phillips, Monika	Controller	NC		12	100	47,858	63,240
Vacant	Operating Accountant	NC		12	100	-	42,000
Cooper, Connie	Payroll Analyst	CL	C118	12	100	-	34,884
						\$47,858	\$140,124

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	47,858	105,240
5030	CLASSIFIED SALARIES	-	34,884
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	23,750	24,000
5200	SUPPLIES AND SERV	600	2,800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	450	1,350
	TOTAL	\$72,658	\$168,274

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
VC for Academic Affairs
10-1-4200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Ayers, Holly	Vice Chancellor for Academic Affairs	NC		12	100	111,180	113,404
Snetzer, Debbie	Assistant to VC for Academic Affairs	CL	C113	12	100	27,606	28,158

	\$138,786	\$141,562
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	111,180	113,404
5030	CLASSIFIED SALARIES	27,606	28,158
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	18,000	-
5200	SUPPLIES AND SERV	3,000	3,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	3,000	4,000
	TOTAL	\$162,786	\$148,562

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
VC for Student Affairs
10-1-4300**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Buchman, Ashley	Vice Chancellor for Student Affairs	NC		12	100	94,000	98,430
Hardaway, Danyelle	Assistant to VC for Student Affairs	CL	C112	12	100	25,268	25,773

\$119,268	\$124,203
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	94,000	98,430
5030	CLASSIFIED SALARIES	25,268	25,773
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	12,850	6,000
	TOTAL	\$134,118	\$132,203

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Campus Police
10-1-4600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Tubbs, Johnathan	Chief of Police	CL	C116	12	100	31,500	38,250

\$31,500	\$38,250
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	31,500	38,250
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,825	2,625
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	350
	TOTAL	\$34,325	\$41,225

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Strategic Initiatives
10-1-4610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Long, Kimberly	Dean for Compliance	NC		12	100	-	61,699
						\$0	\$61,699

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	61,699
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	500
	TOTAL	\$0	\$62,699

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Mail and Duplication
 10-1-4700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	36,000	36,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$36,000	\$36,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Commencement
 10-1-4705

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,750	2,750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$2,750	\$2,750

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Legal and Professional Services
 10-1-4710

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	35,000	35,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$35,000	\$35,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Campus Services
 10-1-4712

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Cox, Brenda	Director of Campus Services	NC		12	100	57,222	62,446

\$57,222	\$62,446
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	57,222	62,446
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$57,222	\$62,446

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Official Functions
 10-1-4715

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	50,000	60,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$50,000	\$60,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Institutional Risk Management
 10-1-4720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	90,000	90,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$90,000	\$90,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 University Motor Pool
 10-1-4725

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	16,000	16,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$16,000	\$16,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Institutional Memberships
 10-1-4735

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	42,000	43,689
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$42,000	\$43,689

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Institutional Communications
 10-1-4740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	120,000	213,010
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$120,000	\$213,010

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 ITS Instruction
 10-1-4745

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	35,071	52,114
5250/5275	CAP./NON-CAP./OTHER	35,000	225,000
5300	TRAVEL	10,000	12,000
	TOTAL	\$80,071	\$289,114

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 ITS Institutional Support
 10-1-4746

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	138,000	152,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$138,000	\$152,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 ITS Academic Support
 10-1-4747

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	8,000	12,657
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$8,000	\$12,657

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 ITS Student Services
 10-1-4748

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,000	47,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$7,000	\$47,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Employee Professional Development
 10-1-4750

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	35,000	35,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$35,000	\$35,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Assessment
 10-1-4810

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,100	7,600
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	4,000	-
	TOTAL	\$11,100	\$7,600

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Institutional Effectiveness
10-1-4820**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Foy, Joelyn	Data Analyst	NC		12	100	40,800	41,616
						\$40,800	\$41,616

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	40,800	41,616
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	250
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	200
	TOTAL	\$41,800	\$42,066

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Building Maintenance
10-1-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Winston, David	Director of Physical Plant	NC		12	100	56,182	57,306
Getman, Matt	Skilled Tradesman	CL	C115	12	100	30,436	31,045
Wagner, Randy	Maintenance Assistant	CL	C108	12	100	22,220	22,664

	\$108,838	\$111,015
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	56,182	57,306
5030	CLASSIFIED SALARIES	52,656	53,709
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	64,000	64,000
5250/5275	CAP./NON-CAP./OTHER	-	55,000
5300	TRAVEL	1,250	1,000
	TOTAL	\$174,088	\$231,015

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Grounds Maintenance
10-1-5110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Pry, John	Landscape Supervisor	CL	C113	12	100	26,531	27,062
Hurst, Brandon	Maintenance Assistant	CL	C108	12	100	22,442	22,068
						\$48,973	\$49,130

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	48,973	49,130
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	10,000	10,000
5200	SUPPLIES AND SERV	21,000	21,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$79,973	\$80,130

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Custodial Maintenance
10-1-5120**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Powell, Brenda	Institutional Services Assistant	CL	C103	12	100	21,851	22,288
Smart, Clara	Institutional Services Assistant	CL	C103	12	100	20,402	20,810
Smith, Lonnie	Institutional Services Assistant	CL	C103	12	100	20,402	20,810
Walker, Linda	Institutional Services Assistant	CL	C103	12	100	20,402	20,810
Person, Jeffery	Institutional Services Assistant	CL	C103	12	100	20,402	20,810
Muir, Tammy	Institutional Services Assistant	CL	C103	12	100	19,989	20,389

\$123,448	\$125,917
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	123,448	125,917
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	30,000	30,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$153,448	\$155,917

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Utilities - Electric
 10-1-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	216,480	213,897
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$216,480	\$213,897

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Utilities - Gas
 10-1-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	39,500	40,162
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$39,500	\$40,162

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Utilities - Water
 10-1-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	22,995	22,257
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$22,995	\$22,257

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Institutional Scholarships
 10-1-6000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
5600	SCHOLARSHIPS	238,000	483,445
	TOTAL	\$238,000	\$483,445

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Deferred Maintenance
 10-1-7000

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	150,000	150,000
5300	TRAVEL	-	-
	TOTAL	\$150,000	\$150,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Debt Service
 10-1-7100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	562,000	557,000
5300	TRAVEL	-	-
	TOTAL	\$562,000	\$557,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Reserve for Quality Improvement Fees
 10-1-7200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	369,125	398,401
5300	TRAVEL	-	-
	TOTAL	\$369,125	\$398,401

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Reserve for Operations
 10-1-7210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	574,409	649,941
5300	TRAVEL	-	-
	TOTAL	\$574,409	\$649,941

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Reserve for HVLt Equipment Replacement
 10-1-7213

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	12,000
5300	TRAVEL	-	-
	TOTAL	\$0	\$12,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Reserve for CDT Equipment Replacement
 10-1-7215

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	12,000
5300	TRAVEL	-	-
	TOTAL	\$0	\$12,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Academic Excellence Fees
 10-1-7220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	42,526	21,349
5300	TRAVEL	-	-
	TOTAL	\$42,526	\$21,349

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Equipment Repair
 10-1-7230

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	25,000	25,000
5300	TRAVEL	-	-
	TOTAL	\$25,000	\$25,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 VALIC Retirement Benefits Pool
 10-1-7300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	260,000	240,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$260,000	\$240,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 TIAA-CREF Retirement Benefits Pool
 10-1-7310

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	347,000	340,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$347,000	\$340,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 AR Public Employees Retirement Benefits Pool
 10-1-7320

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	56,000	56,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$56,000	\$56,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 AR Teacher Retirement Benefits Pool
 10-1-7330

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	138,000	130,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$138,000	\$130,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 FICA Taxes Benefits Pool
 10-1-7335

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	498,000	480,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$498,000	\$480,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Group Insurance Benefits Pool
 10-1-7340

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	932,000	946,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$932,000	\$946,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Employee Tuition Benefits Pool
 10-1-7350

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	90,000	90,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$90,000	\$90,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Employee Career Service Award Benefits Pool
 10-1-7360

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	23,000	23,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$23,000	\$23,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Workers' Compensation Benefits Pool
 10-1-7370

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$5,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at JONESBORO
 Culinary Non-Credit
 10-2-1055

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	3,000	3,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$3,000	\$3,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at JONESBORO
 Workforce Non-Credit
 10-2-1057

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	4,700	8,954
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,500	40,000
5250/5275	CAP./NON-CAP./OTHER	18,036	18,036
5300	TRAVEL	-	-
	TOTAL	\$30,236	\$66,990

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at JONESBORO
English and Fine Arts
10-2-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Smock, Bruce	Assistant Professor of Speech	FA		9	100	-	46,920
Chance, Melissa	Assistant Professor of English	FA		9	100	44,477	45,367
Hutton, Lori	Assistant Professor of English	FA		9	100	42,000	44,370
Fuentes, Tina	Assistant Professor of English/Foreign Lang	FA		9	100	43,229	44,370
Taylor, Kristina	Assistant Professor of Information Technology	FA		9	100	43,229	44,370
Carter, Sarah	Academic Coordinator	CL	C112	12	100	25,268	25,773

\$198,203	\$251,170
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	172,935	225,397
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	25,268	25,773
5040	ADJUNCT FACULTY SALARIES	87,324	61,502
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,800	2,300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$288,327	\$314,972

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at JONESBORO
History and Social Sciences
10-2-1105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Elam, Carrie	Assistant Professor of Psychology/ Sociology	FA		9	100	42,000	44,370
						\$42,000	\$44,370

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	42,000	44,370
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	50,721	46,476
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	800	450
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$93,521	\$91,296

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at JONESBORO
Math
10-2-1200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Slayton, Gregory	Assistant Professor of Mathematics	FA		9	100	43,229	44,370
Young, Karen	Assistant Professor of Mathematics	FA		9	100	42,000	44,370

\$85,229	\$88,740
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	85,229	88,740
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	38,875	41,477
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	800	900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$124,904	\$131,117

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at JONESBORO
 Science
 10-2-1205

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Ashcraft-Walker, Betsy	Assistant Professor of Science	FA		9	100	49,791	50,787

\$49,791	\$50,787
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	49,791	50,787
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	46,780	46,853
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	1,800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$97,571	\$99,440

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at JONESBORO
 General Education Travel
 10-2-1210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	20,400	-
	TOTAL	\$20,400	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at JONESBORO
 Academic Computer Lab Supplies
 10-2-1211

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	5,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$5,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at JONESBORO
Practical Nursing
10-2-1600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Smith, Sherri	Advanced Instructor of Nursing	FA		12	100	72,443	72,443
Heern, Daphene	Advanced Instructor of Nursing	FA		10.5	100	55,659	56,772
Collier, Tammy	Advanced Instructor of Nursing	FA		10.5	100	48,512	49,482
Kelley, Jennifer	Advanced Instructor of Nursing	FA		10.5	100	43,229	45,390
Davis, Jordan	Advanced Instructor of Nursing	FA		10.5	50	-	21,500
Baxter, Janet	Advanced Instructor of Phlebotomy	FA		10.5	50	43,229	22,695

\$263,072	\$268,282
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	263,072	268,282
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	12,530	57,014
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	5,000	3,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$280,602	\$328,796

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at JONESBORO
 EMT
 10-2-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	5,000
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$6,500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at JONESBORO
 Business Education
 10-2-1700

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	5,363
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$5,363

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at JONESBORO
 Advanced Manufacturing
 10-2-1830

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Keith, Alan	Instructor of Advanced Manufacturing	FA		12	100	71,400	72,828

\$71,400	\$72,828
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	71,400	72,828
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	10,000	12,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$81,400	\$84,828

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at JONESBORO
 Industrial Maintenance
 10-2-1835

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Smith, Bobby	Senior Instructor of Industrial Maintenance	FA		9	100	51,707	53,144
						\$51,707	\$53,144

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	51,707	53,144
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,500	2,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$54,207	\$55,344

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at JONESBORO
Welding
10-2-1840**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Beach, Ken	Asst to the Dean/Senior Instructor of Welding	FA		12	100	56,182	57,306
Vacant	Advanced Instructor of Welding	FA		10.5	100	25,900	-
						\$82,082	\$57,306

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	82,082	57,306
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	8,000	10,059
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	20,000	20,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$110,082	\$87,365

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at JONESBORO
Hospitality Education
10-2-1845**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Vacant	Senior Instructor of Hospitality Services	FA		12	100	48,535	-
Holt, Lana	Advanced Instructor of Hospitality Services	FA		12	100	42,396	45,390

\$90,931	\$45,390
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	90,931	45,390
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	4,966	-
5050	PART TIME SALARIES	8,000	5,000
5200	SUPPLIES AND SERV	32,000	34,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$135,897	\$84,390

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at JONESBORO
 Culinary Fees
 10-2-1846

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$500	\$1,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at JONESBORO
 Library Operations
 10-2-2110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	785	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$785	\$500

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at JONESBORO
Dean for General Education
10-2-2350**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Campbell, Joseph	Dean for General Education	NC		12	100	73,605	75,077
						<u>\$73,605</u>	<u>\$75,077</u>

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	73,605	75,077
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	1,500	1,500
	TOTAL	\$76,605	\$78,077

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at JONESBORO
Information Technology Services
10-2-2500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Marler, Clark	Computer Support Technician	CL	C115	12	100	29,251	31,620
						\$29,251	\$31,620

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	29,251	31,620
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	750	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	400	400
	TOTAL	\$30,401	\$32,770

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at JONESBORO
Retention and Student Success
10-2-3300**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
McGrew, Ronda	Student Success Coordinator	NC		12	100	41,388	43,860
Vacant	Retention Specialist	NC		12	100	38,203	-
Blackburn, Suzanne	Transfer Credit Coordinator	NC		12	100	23,462	31,212
Elkins, Jeremy	Financial Aid Specialist	CL	C113	12	100	-	27,062
Harris, Samantha	Student Affairs Specialist	CL	C112	12	100	-	25,268
						\$103,053	\$127,402

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	103,053	75,072
5030	CLASSIFIED SALARIES	-	52,330
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	250	-
	TOTAL	\$104,803	\$128,902

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at JONESBORO
Financial Services
10-2-4105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Koros, Betty	Fiscal Support Specialist	CL	C109	12	100	26,282	26,808
						\$26,282	\$26,808

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	26,282	26,808
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	400
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	100
	TOTAL	\$26,782	\$27,308

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at JONESBORO
VC for Economic and Workforce Development
10-2-4410**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Appleby, Charles	Vice Chancellor for Economic & Workforce Development	NC		12	100	102,156	104,199
Bedwell, Maria	Workforce Training Coordinator	CL	112	12	100	25,268	25,773
						<u>\$127,424</u>	<u>\$129,972</u>

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	102,156	104,199
5030	CLASSIFIED SALARIES	25,268	25,773
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,500	3,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	6,000	6,000
	TOTAL	\$137,924	\$138,972

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at JONESBORO
Campus Police
10-2-4600**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Lawson, Greg	Campus Police Officer	CL	C116	12	100	31,500	32,640

\$31,500	\$32,640
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	31,500	32,640
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	1,200
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$31,500	\$33,840

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at JONESBORO
Building Maintenance
10-2-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Vacant	Maintenance Supervisor	CL	C116	12	100	32,240	29,551
Shempert, Ronnie	Maintenance Assistant	CL	C108	12	100	21,631	22,064
						\$53,871	\$51,615

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	53,871	51,615
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	38,000	79,000
5250/5275	CAP./NON-CAP./OTHER	33,250	-
5300	TRAVEL	500	200
	TOTAL	\$125,621	\$130,815

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at JONESBORO
 Custodial Maintenance
 10-2-5120

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	65,000	65,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$65,000	\$65,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at JONESBORO
 Building Leases
 10-2-5125

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	38,500	38,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$38,500	\$38,500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at JONESBORO
 Utilities - Electric
 10-2-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	45,920	44,998
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$45,920	\$44,998

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at JONESBORO
 Utilities - Gas
 10-2-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	4,500	4,249
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$4,500	\$4,249

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at JONESBORO
 Utilities - Water
 10-2-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	6,205	7,025
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$6,205	\$7,025

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at MARKED TREE
English and Fine Arts
10-3-1100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Pasmore, Emily	Assistant Professor of English	FA		9	100	43,229	44,370
Zaidemen, Rachel	Assistant Professor of English/Foreign Lang	FA		9	100	43,229	44,370

\$86,458	\$88,740
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	86,458	88,740
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	7,178	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	700	300
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$94,336	\$89,040

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at MARKED TREE
 Education
 10-3-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	10,000	6,600
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	300	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$10,300	\$6,600

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at MARKED TREE
Math
10-3-1200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Nave, Michael	Assistant Professor of Mathematics	FA		9	100	43,229	44,370
						\$43,229	\$44,370

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	43,229	44,370
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	16,225	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	150
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$59,454	\$44,520

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at MARKED TREE
Science
10-3-1205**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
White, Amanda	Assistant Professor of Life Science	FA		9	100	45,882	46,800
						\$45,882	\$46,800

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	45,882	46,800
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	6,531	15,859
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,000	900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$53,413	\$63,559

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at MARKED TREE
 Academic Computer Lab Supplies
 10-3-1211

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	2,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$2,500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at MARKED TREE
 Practical Nursing
 10-3-1600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Holden, Tonya	Advanced Instructor of Nursing	FA		10.5	100	-	46,018
Vacant	Instructor of Nursing	FA		10.5	100	43,229	6,002

	\$43,229	\$52,020
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	43,229	52,020
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	8,000	4,770
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	2,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$53,229	\$58,790

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at MARKED TREE
 Surgical Technology
 10-3-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Wortham, Jeremy	Advanced Instructor of Surgical Technology	FA		12	100	46,818	47,754

\$46,818	\$47,754
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	46,818	47,754
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	900	900
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$47,718	\$48,654

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at MARKED TREE
Business Education
10-3-1700**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Morgan, Paula	Assistant Professor of Business Education	FA		9	100	46,676	47,610
						\$46,676	\$47,610

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	46,676	47,610
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	6,600	2,269
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,600	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$54,876	\$50,629

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at MARKED TREE
Automotive Service Technology
10-3-1850**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Nowlin, Michael	Assistant to the Dean/Senior Instructor of Automotive Service Tech	FA		12	100	56,182	57,306
Wheeley, Matthew	Instructor of Automotive Service Tech	FA		12	100	42,840	44,880
Frans, Vicki	Academic Coordinator	CL	C116	12	100	38,700	39,474
						\$137,722	\$141,660

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	99,022	102,186
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	38,700	39,474
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	10,000	10,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$147,722	\$152,160

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at MARKED TREE
Collision Repair Technology
10-3-1860**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Milam, David	Instructor of Collision Repair Technology	FA		10.5	100	43,229	44,094

\$43,229	\$44,094
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	43,229	44,094
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	17,000	17,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$60,229	\$61,094

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at MARKED TREE
Computer Networking Technology
10-3-1870**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Burgess, Rob	Assistant to the Dean/Master Instructor of Computer Networking Technology	FA		12	100	56,182	57,306
Adamson, Daniel	Advanced Instructor of Computer Networking Technology	FA		10.5	100	43,229	45,390
						\$99,411	\$102,696

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	99,411	102,696
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	2,750
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	14,500	14,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$113,911	\$119,946

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at MARKED TREE
Cosmetology
10-3-1880**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Odom, Melinda	Director of Cosmetology	FA		12	100	54,121	66,300
Reed, Savannah	Instructor of Cosmetology	FA		10.5	100	-	44,000
Vacant	Instructor of Cosmetology	FA		10.5	100	43,229	-
						\$97,350	\$110,300

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	97,350	110,300
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	9,135
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	9,900	17,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$107,250	\$136,435

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at MARKED TREE
 Cosmetology Fees
 10-3-1881

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	10,850	1,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$10,850	\$1,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at MARKED TREE
Energy Control Technology
10-3-1890**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Constant, Mark	Advanced Instructor of Energy Control Tech	FA		10.5	100	53,060	54,121
Lynn, David	Senior Instructor of Energy Control Tech	FA		10.5	100	43,229	45,900

\$96,289	\$100,021
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	96,289	100,021
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	13,500	14,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$109,789	\$114,021

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at MARKED TREE
 Library Operations
 10-3-2110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	860	500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$860	\$500

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at MARKED TREE
Information Technology Services
10-3-2500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
West, Brian	Information Systems Manager	NC		12	100	51,885	52,923
						\$51,885	\$52,923

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	51,885	52,923
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	750	750
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	750	400
	TOTAL	\$53,385	\$54,073

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at MARKED TREE
Retention and Student Success
10-3-3300**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Vacant	Dean of Retention & Student Success/ Campus Dean	NC		12	100	72,828	-
Houchin, Mary	Student Success Coordinator	NC		12	100	33,153	40,000
Overby, S. Geraldine	Student Affairs Specialist	CL	C109	12	100	-	39,038
Buchanan, Bobbie	Student Affairs Specialist	CL	C109	12	100	22,712	-
						\$128,693	\$79,038

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	105,981	40,000
5030	CLASSIFIED SALARIES	22,712	39,038
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	1,500	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	750	-
	TOTAL	\$130,943	\$80,538

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at MARKED TREE
 Testing
 10-3-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	8,000
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$0	\$8,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at MARKED TREE
Financial Services
10-3-4105**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Jernigan, Judy	Accountant	CL	C116	12	100	39,122	-
Vacant	Administrative Specialist II	CL	C109	12	100	38,273	-

\$77,395	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	77,395	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	500	-
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$77,895	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at MARKED TREE
 Office of the Controller
 10-3-4125

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Jernigan, Judy	Accountant	CL	C116	12	100	-	39,904

	\$0	\$39,904
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	39,904
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	400
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	200
	TOTAL	\$0	\$40,504

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at MARKED TREE
 Campus Police
 10-3-4600

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Vacant	Campus Police Officer	CL	C116	12	100	-	32,640

\$0	\$32,640
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	32,640
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	21,800	-
5200	SUPPLIES AND SERV	-	800
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$21,800	\$33,440

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at MARKED TREE
VC for Strategic Initiatives
10-3-4610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Bookout, Jeffery	Vice Chancellor for Strategic Initiatives	NC		12	100	102,156	104,199
						\$102,156	\$104,199

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	102,156	104,199
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	2,000	1,500
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	2,000	2,000
	TOTAL	\$106,156	\$107,699

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at MARKED TREE
Building Maintenance
10-3-5100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Martin, Garland	Maintenance Supervisor	CL	C115	12	100	38,971	39,750
Houchin, Billy	Skilled Tradesman	CL	C115	12	100	31,046	31,667
Teague, Kathy	Maintenance Specialist	CL	C112	12	100	26,817	27,353
						\$96,834	\$98,770

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	96,834	98,770
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	12,000	10,000
5200	SUPPLIES AND SERV	28,000	47,100
5250/5275	CAP./NON-CAP./OTHER	28,000	-
5300	TRAVEL	-	200
	TOTAL	\$164,834	\$156,070

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at MARKED TREE
 Utilities - Electric
 10-3-5200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	65,600	69,105
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$65,600	\$69,105

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at MARKED TREE
 Utilities - Gas
 10-3-5210

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	6,000	5,589
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$6,000	\$5,589

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at MARKED TREE
 Utilities - Water
 10-3-5220

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	7,300	7,218
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$7,300	\$7,218

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2018**

**ASUN at NEWPORT
Auxiliary - Food Service
20-1-8100**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
Getman, Anita	Team Leader Events & Food Services	CL	C105	12	100	18,137	21,204
						\$18,137	\$21,204

OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	18,137	21,204
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	35,000	41,000
5200	SUPPLIES AND SERV	91,000	120,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$144,137	\$182,204

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Auxiliary - Student Activities
 20-1-8300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	45,000	-
5250/5275	CAP./NON-CAP./OTHER	24,000	-
5300	TRAVEL	-	-
	TOTAL	\$69,000	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at NEWPORT
 Auxiliary - Reserve for Operations
 20-1-8900

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	-	-
5200	SUPPLIES AND SERV	-	-
5250/5275	CAP./NON-CAP./OTHER	72,863	37,796
5300	TRAVEL	-	-
	TOTAL	\$72,863	\$37,796

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2018

ASUN at MARKED TREE
 Auxiliary - Food Service
 20-3-8100

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 17 BUDGETED SALARY</u>	<u>FY 18 BUDGETED SALARY</u>
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	\$0	\$0
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OBJECT CODE	BUDGET CATEGORY	FY 17 BUDGETED	FY 18 BUDGETED
5010	FACULTY SALARIES	-	-
5020	NON-CLASSIFIED SALARIES	-	-
5030	CLASSIFIED SALARIES	-	-
5040	ADJUNCT FACULTY SALARIES	-	-
5050	PART TIME SALARIES	17,000	28,000
5200	SUPPLIES AND SERV	22,000	52,000
5250/5275	CAP./NON-CAP./OTHER	-	-
5300	TRAVEL	-	-
	TOTAL	\$39,000	\$80,000