

Arkansas Tech University



FY 2015-16
Operating Budget

**Arkansas Tech University
Russellville, Arkansas
Budget Advisory Committee for the
FY 2015-16 Budget**

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Mr. Bruce Sikes, Chancellor Ozark Campus
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Dr. William Hoefler, Dean-College of Engineering and Applied Science
Dr. Mary Gunter, Dean-Graduate College
Mr. Brent Etzel, Director of Library
Mr. Steve Mullins, Athletic Director
Dr. David Ward, Faculty Senate Chairperson
Dr. Efosa Idemudia, Assistant Professor Management and Marketing
Ms. Kaitlin Frazier, Student Senate President



Arkansas Tech University 2015-16 Operating Budget

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Russellville Campus

FY 2015-16

Operating Budget

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2015-16

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>EDUCATIONAL AND GENERAL</u>							
<u>TUITION</u>							
110000	100000	501100	100010	Tuition-Undergraduate-Resident-Fall Semester	17,205,037	0	17,205,037
110000	100000	501150	100010	Tuition-Undergraduate-Resident-Spring Semester	15,659,379	0	15,659,379
110000	100000	501200	100010	Tuition-Undergraduate-Resident-Summer I	1,250,400	0	1,250,400
110000	100000	501250	100010	Tuition-Undergraduate-Resident-Summer II	798,400	0	798,400
110000	100000	501100	100150	Tuition-Undergraduate-Non Resident-Fall	2,269,097	0	2,269,097
110000	100000	501150	100150	Tuition-Undergraduate-Non Resident-Spring	2,083,579	0	2,083,579
110000	100000	501200	100150	Tuition-Undergraduate-Non Resident-Summer I	225,200	0	225,200
110000	100000	501250	100150	Tuition-Undergraduate-Non Resident-Summer II	156,800	0	156,800
110000	210475	501100	100010	Tuition-Undergraduate-Resident-Academic Outreach-Fall	1,024,260	0	1,024,260
110000	210475	501150	100010	Tuition-Undergraduate-Resident-Academic Outreach-Spring	1,077,580	0	1,077,580
110000	210475	501200	100010	Tuition-Undergraduate-Resident-Academic Outreach- Summer I	161,250	0	161,250
110000	210475	501250	100010	Tuition-Undergraduate-Resident-Academic Outreach-Summer II	86,215	0	86,215
110000	210475	501100	100150	Tuition-Undergraduate-Non Resident-Academic Outreach-Fall	18,060	0	18,060
110000	210475	501150	100150	Tuition-Undergraduate-Non Resident-Academic Outreach-Spring	18,490	0	18,490
110000	210475	501200	100150	Tuition-Undergraduate-Non Resident-Academic Outreach- Summer I	6,880	0	6,880
110000	210475	501250	100150	Tuition-Undergraduate-Non Resident-Academic Outreach-Summer II	2,150	0	2,150
110000	100000	501100	100020	Tuition-Graduate-Resident-Fall	972,058	0	972,058
110000	100000	501150	100020	Tuition-Graduate-Resident-Spring	963,676	0	963,676
110000	100000	501200	100020	Tuition-Graduate-Resident-Summer I	458,470	0	458,470
110000	100000	501250	100020	Tuition-Graduate-Resident-Summer II	318,770	0	318,770
110000	100000	501100	100160	Tuition-Graduate-Non Resident-Fall	530,860	0	530,860
110000	100000	501150	100160	Tuition-Graduate-Non Resident-Spring	477,012	0	477,012
110000	100000	501200	100160	Tuition-Graduate-Non Resident-Summer I	114,300	0	114,300
110000	100000	501250	100160	Tuition-Graduate-Non Resident-Summer II	76,200	0	76,200
110000	100000	501500	100010	Tuition Waiver-High School	(35,000)	0	(35,000)
110000	100000	501350	100150	Tuition Waiver-Academic	(45,000)	0	(45,000)
110000	100000	501400	100150	Tuition Waiver-Athletic	(300,000)	0	(300,000)
110000	100000	501450	100160	Tuition Waiver-Graduate Assistant	(150,000)	0	(150,000)
110000	100000	501600	100010	Tuition Waiver-Non Tech Employees	(45,000)	0	(45,000)
110000	210000	501200	100020	Tuition-English as a Second Language Program-Summer I	245,782	0	245,782
110000	216400	501100	100160	Tuition-Taiwanese Cohort Program-Graduate-Non Resident-Fall	71,789	0	71,789

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2015-16

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
110000	216400	501150	100160	Tuition-Taiwanese Cohort Program-Graduate-Non Resident-Spring	71,788	0	71,788
110000	211500	501100	100150	Tuition-English Language Institute Credit-Undergrad-Non Resident-Fall	60,714	0	60,714
110000	211500	501150	100150	Tuition-English Language Institute Credit-Undergrad-Non Resident-Spring	60,713	0	60,713
110000	211500	501700	100200	Tuition-English Language Institute Non-Credit	<u>915,355</u>	<u>0</u>	<u>915,355</u>
				Sub-Total Tuition	46,805,264	0	46,805,264
<u>Fees</u>							
110000	250600	502120	101000	Fee-Applied Music	44,000	0	44,000
110000	250200	502130	101000	Fee-Art Courses	30,000	0	30,000
111000	211180	502140	101000	Fee-Assessment	472,468	0	472,468
110000	250300	502160	101000	Fee-Behavioral Science Courses	2,500	0	2,500
110000	262000	502170	101000	Fee-Biology	50,000	0	50,000
110000	244000	502180	101000	Fee-Bowling	8,137	0	8,137
110000	242000	502200	101000	Fee-Center for Leadership and Learning	5,200	0	5,200
110000	100000	502210	101000	Fee-Change in Course	50,460	0	50,460
110000	243000	502230	101000	Fee-Curriculum and Instruction	20,000	0	20,000
110000	100000	502241	101000	Fee-Distance Learning	270,770	0	270,770
110000	211500	502360	101000	Fee-ELI Technology	2,224	0	2,224
110000	100000	502297	101000	Fee-Mixed Technology	55,000	0	55,000
110000	250400	502245	101000	Fee-English/World Language	1,800	0	1,800
110000	281000	502255	101000	Fee-Graduate Application Fee	22,850	0	22,850
110000	100000	502260	101000	Fee-Instructional Support	2,409,137	0	2,409,137
110000	100000	502270	101000	Fee-International Student Service	10,000	0	10,000
110000	100000	502280	101000	Fee-Late Registration	7,175	0	7,175
110000	263000	502300	101000	Fee-Nursing	44,000	0	44,000
110000	244000	502310	101000	Fee-PE Course	100	0	100
110000	264000	502320	101000	Fee-Physical Sciences	50,000	0	50,000
110000	271200	502340	101000	Fee-Recreation, Parks, Hospitality	11,000	0	11,000
110000	100000	502335	101000	Fee-Reinstatement	5,600	0	5,600
110000	100000	502345	101000	Fee-Strategic Facilities Initiative	2,311,790	0	2,311,790
110000	100000	502351	101000	Fee-Student Support	473,386	0	473,386
110000	100000	502355	101000	Fee-Student Communication	677,907	0	677,907

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2015-16**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
110000	248010	502357	101000	Fee-Tech Fit Lab Wellness Fee	19,000	0	19,000
110000	248010	506530	101000	Fee-Tech Fit Center	44,000	0	44,000
114500	216425	502370	101000	Fee-Technology Instructional Equipment	148,950	0	148,950
110000	100000	502360	101000	Fee-Technology	<u>2,708,603</u>	<u>0</u>	<u>2,708,603</u>
				Sub-Total Fees	9,956,057	0	9,956,057
				Total-Tuition and Fees	56,761,321	0	56,761,321
<u>STATE APPROPRIATIONS</u>							
110000	100000	503210	121000	State App-Tax Allocation-Regular	29,473,059	0	29,473,059
110000	100000	503220	121000	State App-Educational Excellence	<u>2,071,782</u>	<u>0</u>	<u>2,071,782</u>
				Total-State Appropriations	31,544,841	0	31,544,841
<u>STATE GRANTS AND CONTRACTS</u>							
242250	214904	504200	131000	Arkansas Challenge Scholarships	0	10,082,000	10,082,000
242450	214904	504200	131000	Arkansas Governor's Scholarships	0	360,000	360,000
242500	214904	504200	131000	Arkansas National Guard Incentive	0	160,000	160,000
244000	214904	504200	131000	Law Enforcement Officers Scholarships	0	55,594	55,594
244650	214904	504200	131000	Second Effort	<u>0</u>	<u>5,000</u>	<u>5,000</u>
				Total-State Grants and Contracts	0	10,662,594	10,662,594
<u>FEDERAL GRANTS AND CONTRACTS</u>							
217700	100000	504000	130000	College Work Study (75%) Federal	0	185,763	185,763
221000	214904	504000	130000	PELL Grant Awards	0	20,989,527	20,989,527
215000	214904	504000	130000	SEOG Grant Awards	<u>0</u>	<u>217,719</u>	<u>217,719</u>
				Total-Federal Grants and Contracts	0	21,393,009	21,393,009

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2015-16**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>PRIVATE GIFTS, GRANTS, AND CONTRACTS</u>							
260400	214904	504400	140000	Cash Grant Scholarships - Academic	0	1,500,000	1,500,000
				Total-Private Gifts, Grants and Contracts	0	1,500,000	1,500,000
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>							
110000	100000	506700	160000	Duplicate ID Card Sales	11,575	0	11,575
110000	211500	506870	160000	ELI Testing Fees	36,601	0	36,601
110000	100000	506710	160000	Facilities Rental	2,000	0	2,000
110000	275500	506430	160000	Farm-Livestock Sales	15,000	0	15,000
110000	100000	506750	160000	Library Copy Machine	7,456	0	7,456
110000	100000	506755	160000	Library Fines	3,500	0	3,500
110000	420820	506840	160000	Student Paper-Advertising	1,200	0	1,200
110000	100000	506870	160000	Testing	19,000	0	19,000
110000	100000	506875	160000	Traffic Fines	132,349	0	132,349
110000	100000	506880	160000	Transcript Services	242,998	0	242,998
110000	100000	506885	160000	Vehicle Hang Tags	203,615	0	203,615
110000	100000	506905	160000	Veterans Services	<u>2,268</u>	<u>0</u>	<u>2,268</u>
				Total Sales and Services of Educational Activities	677,562	0	677,562
<u>OTHER SOURCES</u>							
110000	361000	507531	171000	Building Maintenance Charges to Departments	65,000	0	65,000
110000	100000	507500	171000	Communications Tower	15,000	0	15,000
110000	100000	507525	171000	Credits to Delinquent Accounts	35,779	0	35,779
110000	316000	507530	171000	Service Charges to Auxiliary Enterprises	455,279	0	455,279
110000	100000	507550	171000	Endowment/Scholarships	190,000	0	190,000
110000	361500	507533	171000	Custodial Charges to Departments	20,000	0	20,000
110000	363500	507538	171000	Facility Charges to Athletics	25,000	0	25,000

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2015-16**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
110000	100000	507575	171000	Federal Administrative and Indirect Costs	170,863	0	170,863
110000	100000	507625	170000	Investment Income	200,000	0	200,000
112750	215800	507535	171000	Lake Point Conference Center Interdepartmental Sales	70,354	0	70,354
112750	215800	507655	171000	Lake Point Conference Center Lodging Taxable	99,946	0	99,946
112750	215800	507660	171000	Lake Point Conference Center Meals Taxable	338,483	0	338,483
112750	215800	507665	171000	Lake Point Conference Center Meeting Rooms	25,553	0	25,553
110000	100000	507650	171000	Miscellaneous Income	3,000	0	3,000
110000	363000	507536	171000	Motor Pool Charges to Departments	58,000	0	58,000
110000	100000	507725	171000	Returned Check Charges	1,300	0	1,300
110000	100000	507810	172000	Athletic and Rec Facilities-Student Fee Allocation	103,397	0	103,397
110000	100000	507900	171000	Sale of Used Equipment	1,000	0	1,000
110000	100000	507995	171000	Sales Tax Rebate	138,423	0	138,423
110000	100000	507860	172000	Student Paper-Student Fee Allocation	22,977	0	22,977
110000	100000	507925	171000	Vending-Snacks	3,647	0	3,647
110000	100000	507927	171000	Vending-Soft Drinks	<u>3,526</u>	<u>0</u>	<u>3,526</u>
				TOTAL-OTHER SOURCES	2,046,527	0	2,046,527
				TOTAL-EDUCATIONAL AND GENERAL (less Fed CWS)	91,030,251	33,555,603	124,585,854
 <u>AUXILIARY ENTERPRISES</u>							
<u>RESIDENCE LIFE</u>							
<u>Residence Life Director's Office</u>							
153000	431000	502342	161000	Residence Life Activity Fee	105,530	0	105,530
153000	431000	506060	161000	Residence Life Director's Office - Application Fee	44,500	0	44,500
153000	431000	506395	161000	Residence Life Director's Office - Room Change Fee	3,937	0	3,937
153000	431000	506670	161000	Residence Life Director's Office - Deposits Forfeit	3,446	0	3,446
153000	431000	506910	161000	Residence Life Director's Office - Washers/Dryers	1,484	0	1,484
217700	431000	504000	161000	Residence Life Director's Office-CWS Federal 75%	<u>0</u>	<u>8,553</u>	<u>8,553</u>
				Sub-Total Residence Life Director's Office	158,897	8,553	167,450

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2015-16**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>Baswell Hall</u>							
153000	434100	506370	161000	Baswell Hall-Damages	8	0	8
153000	434100	506720	161000	Baswell Hall-Fines	1,590	0	1,590
153000	434100	506740	161000	Baswell Hall-Key Replacement	1,600	0	1,600
153000	434100	506780	161000	Baswell Hall-Room Rent-Fall	458,757	0	458,757
153000	434100	506785	161000	Baswell Hall-Private Room Rent-Fall	12,412	0	12,412
153000	434100	506790	161000	Baswell Hall-Room Rent-Spring	391,625	0	391,625
153000	434100	506805	161000	Baswell Hall-Room Rent-Summer Camps	<u>98,942</u>	<u>0</u>	<u>98,942</u>
Sub-Total Baswell Hall					964,934	0	964,934
<u>Brown Hall</u>							
153000	434200	506370	161000	Brown Hall-Damages	245	0	245
153000	434200	506720	161000	Brown Hall-Fines	1,515	0	1,515
153000	434200	506740	161000	Brown Hall-Key Replacement	1,338	0	1,338
153000	434200	506780	161000	Brown Hall-Room Rent-Fall	227,704	0	227,704
153000	434200	506790	161000	Brown Hall-Room Rent-Spring	<u>190,032</u>	<u>0</u>	<u>190,032</u>
Sub-Total Brown Hall					420,834	0	420,834
<u>Caraway Hall</u>							
153000	434300	506370	161000	Caraway Hall-Damages	135	0	135
153000	434300	506710	161000	Caraway Hall-Facilities Rental	28,000	0	28,000
153000	434300	506720	161000	Caraway Hall-Fines	305	0	305
153000	434300	506740	161000	Caraway Hall-Key Replacement	188	0	188
153000	434300	506780	161000	Caraway Hall-Room Rent-Fall	139,433	0	139,433
153000	434300	506785	161000	Caraway Hall-Room Rent-Fall Private	4,556	0	4,556
153000	434300	506790	161000	Caraway Hall-Room Rent-Spring	131,969	0	131,969
153000	434300	506795	161000	Caraway Hall-Room Rent-Spring Private	<u>7,281</u>	<u>0</u>	<u>7,281</u>
Sub-Total Caraway Hall					311,867	0	311,867

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2015-16**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>Critz Hall</u>							
153000	434350	506370	161000	Critz Hall-Damages	360	0	360
153000	434350	506720	161000	Critz Hall-Fines	1,228	0	1,228
153000	434350	506740	161000	Critz Hall-Key Replacement	1,162	0	1,162
153000	434350	506780	161000	Critz Hall-Room Rent-Fall	122,903	0	122,903
153000	434350	506790	161000	Critz Hall-Room Rent-Spring	84,179	0	84,179
153000	434350	506795	161000	Critz Hall-Private Room Rent-Spring	<u>9,979</u>	<u>0</u>	<u>9,979</u>
Sub-Total Critz Hall					219,811	0	219,811
<u>Hughes Hall</u>							
153000	434395	506370	161000	Hughes Hall-Damages	61	0	61
153000	434395	506720	161000	Hughes Hall-Fines	701	0	701
153000	434395	506740	161000	Hughes Hall-Key Replacement	600	0	600
153000	434395	506780	161000	Hughes Hall-Room Rent-Fall	147,914	0	147,914
153000	434395	506785	161000	Hughes Hall-Private Room Rent-Fall	1,977	0	1,977
153000	434395	506790	161000	Hughes Hall-Room Rent-Spring	120,679	0	120,679
153000	434395	506795	161000	Hughes Hall-Private Room Rent-Spring	<u>8,016</u>	<u>0</u>	<u>8,016</u>
Sub-Total Hughes Hall					279,948	0	279,948
<u>Jones Hall</u>							
153000	434400	506370	161000	Jones Hall-Damages	93	0	93
153000	434400	506720	161000	Jones Hall-Fines	1,008	0	1,008
153000	434400	506740	161000	Jones Hall-Key Replacement	750	0	750
153000	434400	506780	161000	Jones Hall-Room Rent-Fall	312,920	0	312,920
153000	434400	506790	161000	Jones Hall-Room Rent-Spring	272,621	0	272,621
153000	434400	506795	161000	Jones Hall-Private Room Rent-Spring	<u>7,582</u>	<u>0</u>	<u>7,582</u>
Sub-Total Jones Hall					594,974	0	594,974

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2015-16**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>M Street Hall</u>							
153000	434550	506370	161000	M Street Hall-Damages	455	0	455
153000	434550	506720	161000	M Street Hall-Fines	1,490	0	1,490
153000	434550	506740	161000	M Street Hall-Key Replacement	1,075	0	1,075
153000	434550	506780	161000	M Street Hall-Room Rent-Fall	570,438	0	570,438
153000	434550	506785	161000	M Street Hall-Private Room Rent-Fall	25,374	0	25,374
153000	434550	506790	161000	M Street Hall-Room Rent-Spring	504,300	0	504,300
153000	434550	506795	161000	M Street Hall-Private Room Rent-Spring	<u>37,210</u>	<u>0</u>	<u>37,210</u>
Sub-Total M Street Hall					1,140,342	0	1,140,342
<u>Nutt Hall</u>							
153000	435100	506370	161000	Nutt Hall-Damages	358	0	358
153000	435100	506720	161000	Nutt Hall-Fines	2,245	0	2,245
153000	435100	506740	161000	Nutt Hall-Key Replacement	1,137	0	1,137
153000	435100	506780	161000	Nutt Hall-Room Rent-Fall	529,170	0	529,170
153000	435100	506785	161000	Nutt Hall-Private Room Rent-Fall	212,078	0	212,078
153000	435100	506790	161000	Nutt Hall-Room Rent-Spring	497,277	0	497,277
153000	435100	506795	161000	Nutt Hall-Private Room Rent-Spring	<u>215,951</u>	<u>0</u>	<u>215,951</u>
Sub-Total Nutt Hall					1,458,216	0	1,458,216
<u>Paine Hall</u>							
153000	434500	506370	161000	Paine Hall-Damages	140	0	140
153000	434500	506720	161000	Paine Hall-Fines	1,988	0	1,988
153000	434500	506740	161000	Paine Hall-Key Replacement	625	0	625
153000	434500	506780	161000	Paine Hall-Room Rent-Fall	438,238	0	438,238
153000	434500	506790	161000	Paine Hall-Room Rent-Spring	404,953	0	404,953
153000	434500	506795	161000	Paine Hall-Private Room Rent-Spring	<u>9,818</u>	<u>0</u>	<u>9,818</u>
Sub-Total Paine Hall					855,762	0	855,762

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2015-16**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>Roush Hall</u>							
153000	434800	506370	161000	Roush Hall-Damages	40	0	40
153000	434800	506720	161000	Roush Hall-Fines	455	0	455
153000	434800	506740	161000	Roush Hall-Key Replacement	150	0	150
153000	434800	506780	161000	Roush Hall-Room Rent-Fall	184,921	0	184,921
153000	434800	506790	161000	Roush Hall-Room Rent-Spring	169,003	0	169,003
153000	434800	506795	161000	Roush Hall-Room Rent-Spring Private	<u>2,293</u>	<u>0</u>	<u>2,293</u>
Sub-Total Roush Hall					356,862	0	356,862
<u>South Hall</u>							
153000	434900	506370	161000	South Hall-Damages	45	0	45
153000	434900	506720	161000	South Hall-Fines	260	0	260
153000	434900	506740	161000	South Hall-Key Replacement	113	0	113
153000	434900	506780	161000	South Hall-Room Rent-Fall	51,071	0	51,071
153000	434900	506785	161000	South Hall-Room Rent-Fall Private	212	0	212
153000	434900	506790	161000	South Hall-Room Rent-Spring	<u>49,364</u>	<u>0</u>	<u>49,364</u>
Sub-Total South Hall					101,065	0	101,065
<u>Stadium Suites</u>							
153000	435000	506370	161000	Stadium Suites-Damages	283	0	283
153000	435000	506720	161000	Stadium Suites-Fines	652	0	652
153000	435000	506740	161000	Stadium Suites-Key Replacement	37	0	37
153000	435000	506780	161000	Stadium Suites-Room Rent-Fall	41,164	0	41,164
153000	435000	506785	161000	Stadium Suites-Private Room Rent-Fall	48,093	0	48,093
153000	435000	506790	161000	Stadium Suites-Room Rent-Spring	27,020	0	27,020
153000	435000	506795	161000	Stadium Suites-Room Rent-Spring Private	<u>45,870</u>	<u>0</u>	<u>45,870</u>
Sub-Total Stadium Suites					163,119	0	163,119

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2015-16**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>Tucker Hall</u>							
153000	435150	506370	161000	Tucker Hall-Damages	75	0	75
153000	435150	506720	161000	Tucker Hall-Fines	520	0	520
153000	435150	506740	161000	Tucker Hall-Key Replacement	238	0	238
153000	435150	506780	161000	Tucker Hall-Room Rent-Fall	101,857	0	101,857
153000	435150	506785	161000	Tucker Hall-Private Room Rent-Fall	44,936	0	44,936
153000	435150	506790	161000	Tucker Hall-Room Rent-Spring	87,882	0	87,882
153000	435150	506795	161000	Tucker Hall-Private Room Rent-Spring	<u>47,816</u>	<u>0</u>	<u>47,816</u>
Sub-Total Tucker Hall					283,324	0	283,324
<u>Turner Hall</u>							
153000	435200	506370	161000	Turner Hall-Damages	175	0	175
153000	435200	506720	161000	Turner Hall-Fines	1,593	0	1,593
153000	435200	506740	161000	Turner Hall-Key Replacement	1,162	0	1,162
153000	435200	506780	161000	Turner Hall-Room Rent-Fall	292,869	0	292,869
153000	435200	506790	161000	Turner Hall-Room Rent-Spring	263,747	0	263,747
153000	435200	506795	161000	Turner Hall-Private Room Rent-Spring	<u>8,971</u>	<u>0</u>	<u>8,971</u>
Sub-Total Turner Hall					568,517	0	568,517
<u>Vista Place</u>							
153000	434250	506370	161000	Vista Place-Damages	708	0	708
153000	434250	506720	161000	Vista Place-Fines	4,247	0	4,247
153000	434250	506740	161000	Vista Place-Key Replacement	893	0	893
153000	434250	506780	161000	Vista Place-Room Rent-Fall	588,755	0	588,755
153000	434250	506790	161000	Vista Place-Room Rent-Spring	<u>572,659</u>	<u>0</u>	<u>572,659</u>
Sub-Total Vista Place					1,167,262	0	1,167,262
153000	432000	506736	161000	GJ Housing Maintenance	135,163	0	135,163
Total-Residence Life					9,180,897	8,553	9,189,450

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2015-16

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>FOOD SERVICE</u>							
152000	325000	506006	161000	106 Meal + \$250 Declining Credit Balance Fall	933,673	0	933,673
152000	325000	506007	161000	106 Meal + \$250 Declining Credit Balance Spring	1,052,939	0	1,052,939
152000	325000	506016	161000	145 Meal + \$230 Declining Credit Balance Fall	499,007	0	499,007
152000	325000	506017	161000	145 Meal + \$230 Declining Credit Balance Spring	455,283	0	455,283
152000	325000	506018	161000	15 Meal + \$200 Declining Credit Balance Fall	667,523	0	667,523
152000	325000	506019	161000	15 Meal + \$200 Declining Credit Balance Spring	501,382	0	501,382
152000	325000	506028	161000	165 Meal + \$200 Declining Credit Balance Fall	524,298	0	524,298
152000	325000	506029	161000	165 Meal + \$200 Declining Credit Balance Spring	422,424	0	422,424
152000	325000	506036	161000	80 Meals Commuter Fall	128,072	0	128,072
152000	325000	506037	161000	80 Meals Commuter Spring	93,351	0	93,351
152000	325000	506040	161000	19 Meal Plan-Fall	488,468	0	488,468
152000	325000	506045	161000	19 Meal Plan-Spring	380,950	0	380,950
152000	325000	506096	161000	DCB Only Commuter Plan-Fall	23,157	0	23,157
152000	325000	506097	161000	DCB Only Commuter Plan-Spring	18,762	0	18,762
152000	325000	506320	161000	Catering Sales Commission	6,600	0	6,600
152000	325000	506325	161000	Chik-Fil-A Commission	6,400	0	6,400
152000	325000	506340	161000	Convenience Store Commission	5,600	0	5,600
152000	325000	506380	161000	DCB Additional	527	0	527
152000	325000	506732	161000	GJ Food Service (Interdepartmental)	107,000	0	107,000
152000	325000	506830	161000	Single Meal Sales Commission	9,500	0	9,500
152000	325000	506835	161000	Food Court Commission	21,500	0	21,500
152000	325000	506850	161000	Summer Camp Meals	116,000	0	116,000
152000	325000	506860	161000	Sun Money	15,000	0	15,000
152000	325000	506895	161000	Vending-Snacks	2,300	0	2,300
152000	325000	506900	161000	Vending-Soft Drinks	20,000	0	20,000
152000	325000	506911	161000	Which Wich Commission	2,500	0	2,500
152000	325000	506915	161000	Wonderbucks	31,000	0	31,000
152000	325000	506920	161000	Wonderbucks Commission	<u>2,500</u>	<u>0</u>	<u>2,500</u>
Total-Food Service					6,535,716	0	6,535,716

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2015-16**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>BOOKSTORE AND POST OFFICE</u>							
151000	321500	506200	161000	Bookstore Book Sales	2,100,000	0	2,100,000
151000	321500	506205	161000	Bookstore Rental	105,000	0	105,000
151000	321500	506280	161000	Bookstore Commission	9,500	0	9,500
151000	321500	506731	161000	Bookstore-GJ Interdepartmental Sales	26,000	0	26,000
151000	321500	506827	161000	Bookstore-Royalty Revenue	6,200	0	6,200
217700	321000	504000	161000	Bookstore Administration-CWS-Federal 75%	0	11,691	11,691
151000	322500	506733	161000	Post Office-GJ Interdepartmental Sales	90,305	0	90,305
151000	322500	506765	161000	Post Office-Box Rental	88,500	0	88,500
217700	322500	504000	161000	Post Office-CWS Federal 75%	<u>0</u>	<u>7,485</u>	<u>7,485</u>
Total-Bookstore					2,425,505	19,176	2,444,681
<u>ATHLETICS</u>							
150000	180410	506065	161000	Athletic ADHE Transfer	1,497,503	0	1,497,503
150000	180410	506065	161000	Athletic ADHE Transfer Drill Team/Cheerleaders	124,374	0	124,374
150000	180420	506070	161000	Athletic Fee Transfer-Act 366	3,353,790	0	3,353,790
150000	180100	506760	161000	NCAA Contribution	6,000	0	6,000
150000	180100	506827	161000	Auxiliary Royalty Revenue	5,000	0	5,000
150000	182010	506715	161000	Men's Football-Faculty and Staff Admissions	25,000	0	25,000
150000	182010	506730	161000	Men's Football-Gate Receipts	32,970	0	32,970
150000	182030	506715	161000	Men's Basketball-Faculty and Staff Admissions	60,000	0	60,000
150000	182030	506730	161000	Men's Basketball-Gate Receipts	4,500	0	4,500
150000	184010	506715	161000	Women's Basketball-Faculty and Staff Admissions	67,000	0	67,000
150000	184010	506730	161000	Women's Basketball-Gate Receipts	3,000	0	3,000
217700	180000	504000	161000	Athletic Contingency-CWS-Federal 75%	<u>0</u>	<u>12,378</u>	<u>12,378</u>
Total-Athletics					5,179,137	12,378	5,191,515

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
ESTIMATED REVENUE 2015-16**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<u>STUDENT HEALTH SERVICE</u>							
154000	420910	506857	161000	Student Health Services-Fee Transfer	241,259	0	241,259
154000	420910	506756	161000	Student Health Services-Miscellaneous	17,669	0	17,669
154000	420910	506859	161000	Health/Wellness Fee	655,315		655,315
217700	420910	504000	161000	CWS 75% Federal	<u>0</u>	<u>1,131</u>	<u>1,131</u>
				Total-Student Health Services	914,243	1,131	915,374
				TOTAL-AUXILIARY ENTERPRISES	24,235,498	41,238	24,276,736
				GRAND TOTAL-INCOME	115,265,749	33,596,841	148,862,590

Arkansas Tech University
Estimated Student Fee Transfer 2015-16

Based on Full-Time Enrollment (Undergraduate)

		General Tuition	3,225.00 (15 Hours)
		Less: Transfer	<u>(32.00)</u> (\$64.00 allowed per year per ADHE)
Fall 2015 In-State	5,586		3,193.00
Fall 2015 Out-of-State	<u>544</u>		
 Total Fall	 6,129		
 Spring 2016 In State	 4,858		
Spring 2016 Out-of-State	<u>502</u>		
 Total Spring	 5,360		

Category	Fee Transfer Per Semester	In-State Fall	Out-of-State Fall	Total Fall	In-State Spring	Out-of-State Spring	Total Spring	Total Transfer
Student Health Services	21.00	117,296	11,414	128,709	102,008	10,542	112,550	241,259
Arka Tech (Newspaper)	2.00	11,171	1,087	12,258	9,715	1,004	10,719	22,977
Athletic and Recreational Facilities	9.00	50,270	4,892	55,161	43,718	4,518	48,236	103,397
 Sub-Total	 32.00	 178,736	 17,392	 196,128	 155,440	 16,064	 171,504	 367,632
<u>Athletics</u>								
ADHE Transfer				748,752			748,751	1,497,503
ADHE Transfer Drill Team/Cheerleaders				<u>62,187</u>			<u>62,187</u>	<u>124,374</u>
Total				810,939			810,938	1,621,877
 GRAND TOTAL	 32.00			 1,007,067			 982,442	 1,989,509

Special Athletic Fee - Act 366 of 1991
Fiscal Year 2015-16 (Fall, Spring, and Summer)

Category	Total SSCH	Rate	Total
<u>SECOND SUMMER TERM</u>			
Undergraduate Resident	3,992	15.00 /SSCH	59,880.00
Undergraduate Non Resident	392	30.00 /SSCH	11,760.00
Graduate Resident	1,255	15.00 /SSCH	18,825.00
Graduate Non Resident	150	30.00 /SSCH	<u>4,500.00</u>
Total-Second Summer Term			94,965.00
<u>FALL</u>			
Undergraduate Resident	90,614	15.00 /SSCH	1,359,210.00
Undergraduate Non Resident	5,896	30.00 /SSCH	176,880.00
Graduate Resident	3,827	15.00 /SSCH	57,405.00
Graduate Non Resident	1,045	30.00 /SSCH	<u>31,350.00</u>
Total-Fall			1,624,845.00
<u>SPRING</u>			
Undergraduate Resident	82,749	15.00 /SSCH	1,241,235.00
Undergraduate Non Resident	5,439	30.00 /SSCH	163,170.00
Graduate Resident	3,794	15.00 /SSCH	56,910.00
Graduate Non Resident	939	30.00 /SSCH	<u>28,170.00</u>
Total-Spring			1,489,485.00
<u>FIRST SUMMER TERM</u>			
Undergraduate Resident	6,252	15.00 /SSCH	93,780.00
Undergraduate Non Resident	563	30.00 /SSCH	16,890.00
Graduate Resident	1,805	15.00 /SSCH	27,075.00
Graduate Non Resident	225	30.00 /SSCH	<u>6,750.00</u>
Total-First Summer Term			144,495.00
Grand Total	208,937		3,353,790.00

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2015-16**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>EDUCATIONAL AND GENERAL</u>															
<u>INSTRUCTIONAL UNRESTRICTED</u>															
<u>CREDIT INSTRUCTION</u>															
<u>College of Arts and Humanities</u>															
AHARTS	Art	466,738	20,650	0	0	13,000	0	500,388	126,703	44,823	1,600	0	0	0	673,514
AHBEHV	Behavioral Sciences	1,050,635	29,370	0	0	15,000	0	1,095,005	275,402	42,365	3,400	0	0	0	1,416,172
AHSTJN	Communication and Journalism	805,391	20,650	0	0	26,000	0	852,041	208,415	22,309	2,400	0	0	0	1,085,165
AHENGL	English/World Languages	1,809,697	50,353	0	0	25,000	0	1,885,050	471,003	57,128	4,800	0	0	0	2,417,981
AHMUSC	Music	1,058,724	39,230	0	0	710,200	0	1,808,154	288,213	48,877	33,750	0	0	0	2,178,994
AHHPSC	History & Political Sci	1,180,415	19,330	0	0	13,000	0	1,212,745	317,884	27,151	3,400	0	0	0	1,561,180
AHFRNS	Forensics	0	0	0	0	0	0	0	0	1,000	12,000	0	0	0	13,000
Total-College of Arts & Humanities		6,371,600	179,583	0	0	802,200	0	7,353,383	1,687,620	243,653	61,350	0	0	0	9,346,006
<u>College of Business</u>															
BAACCT	Accounting & Econ	920,051	20,186	0	0	20,812	0	961,049	238,303	19,850	4,021	0	0	0	1,223,223
BABUAD	Management & Mktng	921,711	0	0	0	20,812	0	942,523	236,095	19,478	4,020	0	0	0	1,202,116
Total-College of Business		1,841,762	20,186	0	0	41,624	0	1,903,572	474,398	39,328	8,041	0	0	0	2,425,339
<u>College of Education</u>															
GCCNTR	Center Leadership/Lrng	594,106	20,140	0	0	0	0	614,246	155,007	14,546	5,000	0	0	0	788,799
EDCSPL	College Stu Personnel	375,392	20,186	0	0	2,815	0	398,393	101,957	6,705	1,761	0	0	0	508,816
EDCURR	Curriculum Instruction	1,177,061	41,090	0	0	11,262	0	1,229,413	327,183	22,991	3,878	0	0	0	1,583,465
EDHLPE	Health and PE	835,852	19,330	0	0	60,449	0	915,631	226,804	52,777	1,684	0	0	0	1,196,896
EDTCHR	Teacher Education	18,779	20,650	0	0	0	0	39,429	11,794	21,845	8,300	0	0	0	81,368
Total-College of Education		3,001,190	121,396	0	0	74,526	0	3,197,112	822,745	118,864	20,623	0	0	0	4,159,344
<u>College of Engineering and Applied Science</u>															
ASAGRI	Agriculture	584,089	21,921	0	0	6,934	0	612,944	156,491	8,693	1,208	0	0	0	779,336
ASCOMS	Computer & Info Sci	1,171,843	56,128	0	0	7,020	0	1,234,991	312,258	28,885	1,964	25,000	0	0	1,603,098
ASEMGT	Emergency Mgt	486,072	19,044	0	0	7,300	0	512,416	131,686	7,774	8,249	3,097	0	0	663,222
ASELEG	Engineering-Electrical	525,933	0	0	0	4,315	0	530,248	136,776	18,612	4,560	25,000	0	0	715,196
ASMCEG	Engineering-Mechanical	676,184	36,444	0	0	3,815	0	716,443	181,088	19,484	4,560	25,000	0	0	946,575
ASPRHO	Parks, Recreation, & Hospitality Adm	560,241	19,330	0	0	13,039	0	592,610	150,272	22,126	1,990	0	0	0	766,998

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2015-16**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
Total-College Engineering/Applied Sci		4,004,362	152,867	0	0	42,423	0	4,199,652	1,068,571	105,574	22,531	78,097	0	0	5,474,425
College of eTech															
ETPSTD	Professional Studies	490,987	19,044	0	0	5,000	0	515,031	134,628	15,240	0	0	0	0	664,899
Total-College of eTech		490,987	19,044	0	0	5,000	0	515,031	134,628	15,240	0	0	0	0	664,899
College of Natural and Health Sciences															
NHBIOS	Biological Science	1,624,688	34,117	0	0	36,861	0	1,695,666	441,465	73,653	12,257	5,500	0	0	2,228,541
NHMATH	Mathematics	1,140,138	19,044	0	0	25,494	0	1,184,676	301,292	29,212	1,807	0	0	0	1,516,987
NHNURS	Nursing	1,465,483	76,566	0	0	6,612	0	1,548,661	397,316	87,663	25,215	4,000	0	0	2,062,855
NHPHSC	Physical Science	1,294,899	20,186	0	0	30,408	0	1,345,493	346,194	75,265	12,725	0	0	0	1,779,677
Total-College of Natural/Health Sci		5,525,208	149,913	0	0	99,375	0	5,774,496	1,486,267	265,793	52,004	9,500	0	0	7,588,060
Off-Campus Credit Instruction															
AAAOR	Academic Outreach	296,317	0	0	0	0	0	296,317	73,851	0	0	0	0	0	370,168
AAECHS	Early College HS Program	0	0	0	0	0	0	0	0	647,322	0	0	0	0	647,322
AAHSPG	High School Program	0	0	0	0	0	0	0	0	1,671,120	0	0	0	0	1,671,120
Total Off-Campus Credit		296,317	0	0	0	0	0	296,317	73,851	2,318,442	0	0	0	0	2,688,610
Other Credit Instruction															
AAHNRS	Honors Program	56,685	0	0	0	6,335	0	63,020	14,142	3,700	0	0	0	0	80,862
AAROTC	ROTC	0	0	0	0	2,000	0	2,000	5	3,600	0	0	0	0	5,605
Total-Other Credit Instruction		56,685	0	0	0	8,335	0	65,020	14,147	7,300	0	0	0	0	86,467
Non-Credit Instruction															
ASSTEM	STEM Center	86,789	0	0	0	0	0	86,789	21,631	2,000	0	0	0	0	110,420
EDTFIT	Tech Fit	0	0	0	0	31,000	0	31,000	25	37,975	0	0	0	0	69,000
AHELIN	English Lang Inst-English Dept	179,640	19,044	110,000	0	25,000	0	333,684	93,544	20,000	5,000	0	0	0	452,228
Total-Non-Credit Instruction		266,429	19,044	110,000	0	56,000	0	451,473	115,200	59,975	5,000	0	0	0	631,648
Other															
AACONT	Instructional Contingency	0	0	0	0	0	583,400	583,400	97	154,683	0	0	0	0	738,180
	Equipment-Tech Fee	0	0	0	0	0	0	0	0	0	0	148,950	0	0	148,950
AAINEQ	Instructional Equipment	0	0	0	0	0	0	0	0	234,369	0	151,500	0	0	385,869

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2015-16**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
<u>VP Fiscal Affairs-Other</u>															
	F/S Waiver-E-Instruction	0	0	0	0	0	0	0	72,309	0	0	0	0	0	72,309
	F/S Waiver-D-Instruction	0	0	0	0	0	0	0	83,246	0	0	0	0	0	83,246
	Total-Other	0	0	0	0	0	583,400	583,400	155,652	389,052	0	300,450	0	0	1,428,554
	Total-Instructional Unrestricted	21,854,540	662,033	110,000	0	1,129,483	583,400	24,339,456	6,033,079	3,563,221	169,549	388,047	0	0	34,493,352
<u>INSTRUCTIONAL RESTRICTED</u>															
	Total-Instructional-Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL-INSTRUCTIONAL RESTRICTED & UNRESTRICTED	21,854,540	662,033	110,000	0	1,129,483	583,400	24,339,456	6,033,079	3,563,221	169,549	388,047	0	0	34,493,352

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2015-16**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>RESEARCH UNRESTRICTED</u>															
<u>President</u>															
PRINRE	Institutional Research	141,300	0	0	0	0	0	141,300	35,217	6,000	2,000	0	0	0	184,517
<u>VP Academic Affairs</u>															
AAARSH	Academic Research	185,000	0	0	0	0	0	185,000	46,108	5,646	6,295	0	0	0	243,049
AAENGY	Center for Energy	35,223	0	0	0	5,000	0	40,223	13,293	15,003	5,000	16,400	0	0	89,919
AHRSCH	Research-Arts/Humanities	41,006	0	0	0	0	0	41,006	10,220	0	0	0	0	0	51,226
BARSCH	Research-Business	209,421	0	0	0	0	0	209,421	52,194	0	0	0	0	0	261,615
NHRSCH	Research-Natural/Health Sci	63,650	0	0	0	0	0	63,650	15,864	0	0	0	0	0	79,514
AAURCH	Undergraduate Research	40,124	0	0	0	0	0	40,124	10,001	0	0	0	0	0	50,125
<u>VP Fiscal Affairs</u>															
	F/S Waiver-E-Research	0	0	0	0	0	0	0	3,672	0	0	0	0	0	3,672
	F/S Waiver-D-Research	0	0	0	0	0	0	0	3,958	0	0	0	0	0	3,958
Total-Research-Unrestricted		715,724	0	0	0	5,000	0	720,724	190,527	26,649	13,295	16,400	0	0	967,595
<u>RESEARCH RESTRICTED</u>															
Total-Research-Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-RESEARCH UNRESTRICTED & RESTRICTED		715,724	0	0	0	5,000	0	720,724	190,527	26,649	13,295	16,400	0	0	967,595

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2015-16**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>PUBLIC SERVICE UNRESTRICTED</u>															
<u>VP Student Services</u>															
SVPUSV	Public Service	0	0	0	6,434	0	0	6,434	52	0	0	0	0	0	6,486
Total-Public Service-Unrestricted		0	0	0	6,434	0	0	6,434	52	0	0	0	0	0	6,486
<u>PUBLIC SERVICE RESTRICTED</u>															
	Public Service	0	0	0	19,302	0	0	19,302	0	0	0	0	0	0	19,302
Total-Public Service-Restricted		0	0	0	19,302	0	0	19,302	0	0	0	0	0	0	19,302
Total-Public Service-Unrestricted & Restricted		0	0	0	25,736	0	0	25,736	52	0	0	0	0	0	25,788

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2015-16**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
<u>ACADEMIC SUPPORT UNRESTRICTED</u>															
<u>LIBRARIES</u>															
AALIBH	Library Holdings	0	0	0	0	0	0	0	0	0	0	542,022	0	0	542,022
AALIBG	Library-Gen Op	417,967	282,927	56,699	8,112	74,588	0	840,293	218,466	198,682	14,000	0	0	0	1,271,441
AARPLI	Technology Center	19,100	170,276	0	0	62,815	0	252,191	69,701	22,000	3,000	6,132	0	0	353,024
<u>MUSEUM/GALLERIES</u>															
<u>College of Arts and Humanities</u>															
AHMUSG	Museum-General Operations	47,981	35,707	0	0	5,800	0	89,488	26,204	7,500	1,000	0	0	0	124,192
AHMUSP	Museum Store Purchases	0	0	0	0	0	0	0	0	3,000	0	0	0	0	3,000
AHNART	Norman Art Gallery	0	0	0	0	0	0	0	0	6,000	0	0	0	0	6,000
<u>ORGANIZED ACTIVITIES</u>															
<u>College of Arts and Humanities</u>															
AHBRCS	Broadcasting	0	29,824	219	0	8,500	0	38,543	10,309	31,000	2,000	0	0	0	81,852
AHLTHR	Little Theater	0	25,904	0	0	1,500	0	27,404	8,927	7,000	1,000	0	0	0	44,331
<u>College of Engineering & Applied Science</u>															
ASFARM	Farm	0	61,611	0	0	10,447	0	72,058	24,818	44,878	2,850	0	0	0	144,604
ASFFAD	FFA Day	0	0	0	0	0	0	0	0	3,643	0	0	0	0	3,643
<u>OTHER ACADEMIC SUPPORT</u>															
<u>VP Academic Affairs</u>															
AATEAC	Ctr for Teaching/Lrng	42,797	0	0	0	0	0	42,797	10,667	14,121	7,500	0	0	0	75,085
AHDEAN	Arts & Humanities-Dean's Office	135,424	23,905	0	9,284	4,779	0	173,392	44,827	10,000	3,000	48,423	0	0	279,642
AHFADV	Faculty Development- Arts & Humanities	0	0	0	0	0	0	0	0	0	22,960	0	0	0	22,960
BADEAN	College of Business-Dean's Office	199,630	23,367	0	1,366	0	0	224,363	57,806	10,824	5,973	29,571	0	0	328,537
BAFADV	Faculty Development-Business	0	0	0	0	0	0	0	0	0	10,275	0	0	0	10,275
EDDEAN	College of Education-Dean's Office	179,081	23,905	2,172	6,415	6,090	0	217,663	55,984	7,229	3,063	25,499	0	0	309,438
EDFADV	Faculty Development-Education	0	0	0	0	0	0	0	0	0	21,275	0	0	0	21,275
ASDEAN	College of Engineering & Applied Science Dean's Office	167,102	26,345	0	3,942	0	0	197,389	50,730	3,233	11,131	33,320	0	0	295,803

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Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
ASFADV	Faculty Development- Engineering & Applied Sci	0	0	0	0	0	0	0	0	5,263	4,750	0	0	0	10,013
ETDEAN	College of eTech- Dean's Office	705,117	51,205	2,833	394	12,320	0	771,869	200,860	24,596	10,484	59,013	0	0	1,066,822
ETFADV	Faculty Development- College of eTech	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000
NHDEAN	College of Natural & Health Sciences- Dean's Office	103,682	22,824	0	2,635	0	0	129,141	33,709	8,264	6,997	93,220	0	0	271,331
NHFADV	Faculty Development- Natural & Health Sciences	0	0	0	0	0	0	0	0	6,000	9,540	0	0	0	15,540
GCDEAN	Graduate College- Dean's Office	174,583	88,329	0	0	2,000	0	264,912	73,942	23,587	5,900	1,060	0	0	369,401
GCFADV	Faculty Development- Graduate College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AAFADV	Faculty Development- General	84,222	0	0	0	0	0	84,222	20,991	100,000	54,270	0	0	0	259,483
AALPCC	Lake Pt Conference Ctr	211,078	324,221	40,000	3,561	27,840	0	606,700	177,526	365,215	10,000	46,000	0	0	1,205,441
AHWPNA	Witherspoon Auditorium	0	0	0	0	0	0	0	0	3,000	0	0	0	0	3,000
<u>VP Fiscal Affairs-Other Academic Support</u>															
CMATCH	SBTDC Small Business	57,640	11,412	0	0	0	0	69,052	18,297	5,691	2,600	0	0	0	95,640
	F/S Waiver-E-Academic Support		0	0	0	0	0	0	42,696	0	0	0	0	0	42,696
	F/S Waiver-D-Academic Support		0	0	0	0	0	0	7,966	0	0	0	0	0	7,966
Total-Academic Support- Unrestricted		2,545,404	1,201,762	101,923	35,709	216,679	0	4,101,477	1,154,426	915,726	213,568	884,260	0	0	7,269,457
<u>ACADEMIC SUPPORT RESTRICTED</u>															
	Library-Gen Op	0	0	0	24,336	0	0	24,336	0	0	0	0	0	0	24,336
	College of Arts & Humanities- Dean's Office	0	0	0	27,852	0	0	27,852	0	0	0	0	0	0	27,852
	College of Business-Dean's Office	0	0	0	4,098	0	0	4,098	0	0	0	0	0	0	4,098
	College of Education-Dean's Office	0	0	0	19,245	0	0	19,245	0	0	0	0	0	0	19,245
	College of Engineering & Applied Science Dean's Office	0	0	0	11,826	0	0	11,826	0	0	0	0	0	0	11,826
	College of eTech- Dean's Office	0	0	0	1,182	0	0	1,182	0	0	0	0	0	0	1,182

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Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
	College of Natural & Health Sciences- Dean's Office	0	0	0	7,905	0	0	7,905	0	0	0	0	0	0	7,905
	Graduate College- Dean's Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lake Pt Conference Ctr	0	0	0	10,683	0	0	10,683	0	0	0	0	0	0	10,683
	Total-Academic Support- Restricted	0	0	0	107,127	0	0	107,127	0	0	0	0	0	0	107,127
	TOTAL-ACADEMIC SUPPORT UNRESTRICTED & RESTRICTED	2,545,404	1,201,762	101,923	142,836	216,679	0	4,208,604	1,154,426	915,726	213,568	884,260	0	0	7,376,584

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
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Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>STUDENT SUPPORT UNRESTRICTED</u>															
<u>VP Academic Affairs</u>															
AARECR	Admissions/Student Recruitment	243,335	193,871	0	748	25,164	0	463,118	137,044	119,925	25,000	0	0	0	745,087
AAADV	Advising & Reg Ctr	383,541	43,157	3,000	3,033	26,122	0	458,853	110,760	11,750	3,700	0	0	0	585,063
211185	Assessment Office	124,370	0	0	0	5,000	0	129,370	31,008	20,817	10,000	0	0	0	191,195
211190	Assessment Committee	0	0	0	0	0	0	0	0	42,000	0	0	0	0	42,000
AAENMG	Dir Enrollment Mgt	141,606	0	0	0	0	0	141,606	35,293	1,000	3,000	0	0	0	180,899
AAINMU	Int'l/Multicultural-Student Services	229,099	27,051	5,000	0	33,267	0	294,417	68,178	224,867	61,500	0	0	0	648,962
AAINAC	Int'l Agency Commission	0	0	0	0	0	0	0	0	274,668	0	0	0	0	274,668
AAREGR	Registrar's Office	238,341	289,621	0	1,283	4,815	0	534,060	183,579	24,793	1,000	0	0	0	743,432
AAVETS	Veterans Services	42,147	19,044	0	0	0	0	61,191	19,791	5,000	4,000	0	0	0	89,982
AHNEWS	Student Newspaper-Arkatech	0	0	0	0	15,000	0	15,000	32	23,000	1,000	0	0	0	39,032
<u>VP Fiscal Affairs</u>															
AFFINA	Student Financial Aid	223,824	291,445	0	0	5,000	0	520,269	169,343	82,855	7,255	0	0	0	779,722
	F/S Waiver-E-Student Support		0	0	0	0	0	0	91,949	0	0	0	0	0	91,949
	F/S Waiver-D-Student Support		0	0	0	0	0	0	16,650	0	0	0	0	0	16,650
<u>VP Student Services</u>															
SVDEAN	Dean of Students	184,115	26,422	0	0	25,000	0	235,537	61,431	58,435	7,000	0	0	0	362,403
SVADCL	Assoc Dean Campus Life	303,179	29,756	0	0	59,290	72,000	464,225	91,740	50,776	15,600	0	0	0	622,341
SVADDI	Assoc Dean Diversity/Inclusioi	65,650	0	0	0	0	24,000	89,650	18,297	39,000	7,000	0	0	0	153,947
SVADSS	Assoc Dean Stu Success	239,664	45,887	0	0	79,805	12,000	377,356	76,674	71,000	10,000	0	0	0	535,030
SVADSW	Assoc Dean Stu Wellness	129,387	29,544	0	0	12,000	36,000	206,931	45,352	60,342	17,500	0	0	0	330,125
SVCONT	Student Svcs Contingency	0	0	0	10,487	0	0	10,487	21	0	0	0	0	0	10,508
SVSINT	Student Initiatives	0	0	0	0	0	0	0	0	0	70,000	0	0	0	70,000
SVSTSN	Student Senate	0	0	0	0	0	0	0	0	473,386	0	0	0	0	473,386
Total-Student Support-Unrestricted		2,548,258	995,798	8,000	15,551	290,463	144,000	4,002,070	1,157,142	1,583,614	243,555	0	0	0	6,986,381
<u>STUDENT SUPPORT RESTRICTED</u>															
Admissions/Student															
	Recruitment	0	0	0	2,244	0	0	2,244	0	0	0	0	0	0	2,244
	Advising/Registration	0	0	0	9,099	0	0	9,099	0	0	0	0	0	0	9,099
Int'l/Multicultural-															
	Student Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Registrar's Office	0	0	0	3,849	0	0	3,849	0	0	0	0	0	0	3,849

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Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
	Student Svcs Contingency	0	0	0	31,461	0	0	31,461	0	0	0	0	0	0	31,461
	Total-Student Support-Restricted	0	0	0	46,653	0	0	46,653	0	0	0	0	0	0	46,653
	TOTAL-STUDENT SUPPORT-UNRESTRICTED & RESTRICTED	2,548,258	995,798	8,000	62,204	290,463	144,000	4,048,723	1,157,142	1,583,614	243,555	0	0	0	7,033,034
<u>INSTITUTIONAL SUPPORT UNRESTRICTED</u>															
<u>President</u>															
PRBRDT	Board of Trustees	0	0	0	0	0	0	0	0	68,853	8,822	0	0	0	77,675
PRPRES	President's Office	474,961	0	0	0	0	0	474,961	123,884	96,034	11,706	0	0	0	706,585
PRCONT	President-Contingency	0	0	0	134	0	0	134	0	180,265	0	0	0	0	180,399
PRAFAC	Affirmative Action/Disability Services	68,175	0	0	0	0	0	68,175	16,992	3,581	0	0	0	0	88,748
PRCOUN	Legal Counsel	213,481	0	0	0	9,450	0	222,931	53,709	26,559	5,000	2,500	0	0	310,699
PROFNC	Official Functions	0	0	0	0	0	0	0	0	9,801	7,920	0	0	0	17,721
PRREDN	President's Residence	18,000	0	0	0	0	0	18,000	4,487	3,942	4,478	0	0	0	30,907
PRSTPL	Strategic Planning	13,368	0	0	0	0	0	13,368	3,332	372,805	0	0	0	0	389,505
<u>VP Academic Affairs</u>															
AAVIPR	Vice Pres for Academic Affairs	422,867	19,330	20,000	0	7,650	0	469,847	120,412	67,413	6,464	0	0	0	664,136
AAACRE	Accreditation Expense	0	0	0	0	0	0	0	0	33,810	9,000	0	0	0	42,810
AAAPT	Applicant Travel	0	0	0	0	0	0	0	0	0	54,000	0	0	0	54,000
AACOMM	Commencement	0	2,790	0	0	0	0	2,790	962	24,553	0	0	0	0	28,305
AACOSV	Information Systems	853,186	926,498	8,315	0	25,624	0	1,813,623	532,497	299,350	12,040	27,097	0	0	2,684,607
AAMBRS	Institutional Memberships	0	0	0	0	0	0	0	0	44,847	0	0	0	0	44,847
<u>VP Fiscal Affairs</u>															
AFVIPR	Vice Pres-Fiscal Affairs	375,573	0	0	0	0	0	375,573	98,676	320,182	4,385	20,000	0	0	818,816
	Arbitrage Review	0	0	0	0	0	0	0	0	13,000	0	0	0	0	13,000
AFADSV	Admin Services	57,620	82,475	0	0	0	0	140,095	42,770	11,636	2,955	0	0	0	197,456
	Background Check	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000
	Bank Service Charge	0	0	0	0	0	0	0	0	170,000	0	0	0	0	170,000
AFBDGT	Budget	359,530	97,052	0	0	0	0	456,582	123,301	16,243	8,199	0	0	0	604,325
	Collections Cost	0	0	0	0	0	0	0	0	7,920	0	0	0	0	7,920
AFCTGY	Contingency	0	290,602	0	3,818	100,000	0	394,420	113,716	232,070	17,206	0	0	0	757,412
AFCONT	Controller	262,378	188,726	0	0	0	0	451,104	142,335	45,229	5,490	0	0	0	644,158

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Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
AFHRES	Human Resources	140,650	181,123	766	0	0	0	322,539	107,412	18,041	2,424	0	0	0	450,416
AFEDIS	Employee Disability Svcs	0	0	0	0	0	0	0	0	2,563	0	0	0	0	2,563
	F/S Waiver-E-Institutional Support		0	0	0	0	0	0	115,581	0	0	0	0	0	115,581
	F/S Waiver-D-Institutional Support		0	0	0	0	0	0	41,450	0	0	0	0	0	41,450
AFLFIN	Liability & Fidelity Insurance	0	0	0	0	0	0	0	0	1,706	0	0	0	0	1,706
AFPMTR	Motor Pool	0	59,281	0	0	0	0	59,281	21,434	90,043	0	0	0	0	170,758
	Post Retirement Benefits	0	0	0	0	0	0	0	631,000	0	0	0	0	0	631,000
AFPRSS	Payroll & Special Services	126,427	96,993	0	0	0	0	223,420	64,920	12,403	2,955	0	0	0	303,698
AFPURC	Purchasing	71,276	134,735	0	0	0	0	206,011	65,214	24,489	3,960	0	0	0	299,674
AFSTAC	Student Accounts	155,262	272,006	5,000	0	894	0	433,162	137,884	64,246	4,950	0	0	0	640,242
AFTSEM	Tech, Software, Equip Maint		0		0	0	0	0	0	2,484,458	0	170,246	0	0	2,654,704
AFTELE	Telecommunications	0	0	0	0	0	0	0	0	143,350	0	0	0	0	143,350
PRCOLI	Tucker Coliseum	58,204	65,881	9,481	0	0	0	133,566	44,497	8,288	840	0	0	0	187,191
<u>VP Student Services</u>															
SVVPOF	Vice President for Student Services	193,899	0	0	0	0	0	193,899	50,920	47,263	7,000	0	0	0	299,082
SVUNRL	University Relations	388,516	0	0	0	17,000	14,000	419,516	102,554	1,449,253	10,000	0	0	0	1,981,323
SVPSFT	Public Safety	115,085	623,965	19,919	0	774	12,000	771,743	257,688	77,946	22,272	43,180	0	0	1,172,829
<u>VP Development</u>															
DVVIPR	VP for Development	620,893	78,822	0	0	15,582	0	715,297	187,255	106,957	49,680	0	0	0	1,059,189
DVALUM	Alumni Office	212,761	27,673	0	0	4,568	0	245,002	65,657	184,019	28,314	0	0	0	522,992
DVCONT	Dev-Contingency	0	0	0	275	0	0	275	0	0	0	0	0	0	275
Total-Institutional Support Unrestricted		5,202,112	3,147,952	63,481	4,227	181,542	26,000	8,625,314	3,270,539	6,813,118	290,060	263,023	0	0	19,262,054
<u>INSTITUTIONAL SUPPORT RESTRICTED</u>															
PRCONT	President-Contingency	0	0	0	402	0	0	402	0	0	0	0	0	0	402
AFCTGY	Admin Finance-Contingency	0	0	0	11,454	0	0	11,454	0	0	0	0	0	0	11,454
DVCONT	Development Contingency	0	0	0	825	0	0	825	0	0	0	0	0	0	825
Total-Institutional Support Restricted		0	0	0	12,681	0	0	12,681	0	0	0	0	0	0	12,681
TOTAL-INSTITUTIONAL SUPPORT UNRESTRICTED & RESTRICTED		5,202,112	3,147,952	63,481	16,908	181,542	26,000	8,637,995	3,270,539	6,813,118	290,060	263,023	0	0	19,274,735

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2015-16**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
<u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT UNRESTRICTED</u>															
AFPLAD	Plant Adm and Planning	166,871	137,605	0	0	0	0	304,476	98,551	9,366	1,245	0	0	0	413,638
AFPBLD	Building Maintenance	0	784,235	47,048	0	0	0	831,283	290,314	169,098	9,392	0	0	0	1,300,087
AFPCUS	Custodial Services	0	891,441	13,940	0	0	0	905,381	350,488	120,326	315	0	0	0	1,376,510
AFPELE	Elevator Repair	0	0	0	0	0	0	0	0	18,500	0	0	0	0	18,500
AFPFAM	Fire Alarm Monitoring	0	0	0	0	0	0	0	0	12,000	0	0	0	0	12,000
AFPGRD	Landscape & Grounds	0	377,597	101,348	0	0	0	478,945	145,137	140,728	7,923	0	0	0	772,733
AFPINS	Property Insurance	0	0	0	0	0	0	0	0	154,877	0	0	0	0	154,877
AFPTRE	Tree Maintenance	0	129,682	0	0	0	0	129,682	44,669	194,801	0	16,000	0	0	385,152
AFUTIL	Utilities	0	0	0	0	0	0	0	0	2,350,434	0	0	0	0	2,350,434
AFWAS1	Waste Disposal	0	0	0	0	0	0	0	0	76,285	0	0	0	0	76,285
	F/S Waiver-E-Physical Plt	0	0	0	0	0	0	0	47,520	0	0	0	0	0	47,520
	F/S Waiver-D-Physical Plt	0	0	0	0	0	0	0	17,509	0	0	0	0	0	17,509
Total-Physical Plant Unrestricted		166,871	2,320,560	162,336	0	0	0	2,649,767	994,188	3,246,415	18,875	16,000	0	0	6,925,245
<u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT RESTRICTED</u>															
Total-Physical Plant Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-PHYSICAL PLANT UNRESTRICTED & RESTRICTED		166,871	2,320,560	162,336	0	0	0	2,649,767	994,188	3,246,415	18,875	16,000	0	0	6,925,245

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2015-16**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
<u>SCHOLARSHIPS & FELLOWSHIPS UNRESTRICTED</u>															
<u>Academic Affairs</u>															
	Collegiate Scholars	0	0	0	0	0	0	0	0	0	0	0	0	145,000	145,000
	Con't Collegiate Scholars	0	0	0	0	0	0	0	0	0	0	0	0	86,450	86,450
	Distinguished Scholars	0	0	0	0	0	0	0	0	0	0	0	0	2,683,363	2,683,363
	Con't Distinguished	0	0	0	0	0	0	0	0	0	0	0	0	3,886,008	3,886,008
	Second Century Scholars	0	0	0	0	0	0	0	0	0	0	0	0	928,200	928,200
	Con't Second Century	0	0	0	0	0	0	0	0	0	0	0	0	1,108,092	1,108,092
	University Honors	0	0	0	0	0	0	0	0	0	0	0	0	233,200	233,200
	Con't University Honors	0	0	0	0	0	0	0	0	0	0	0	0	344,950	344,950
	Advanced Scholars	0	0	0	0	0	0	0	0	0	0	0	0	56,000	56,000
	Con't Advanced Scholars	0	0	0	0	0	0	0	0	0	0	0	0	101,000	101,000
	U/G International Scholars	0	0	0	0	0	0	0	0	0	0	0	0	175,000	175,000
	Air National Guard	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000
	National Guard	0	0	0	0	0	0	0	0	0	0	0	0	60,000	60,000
	Tuition Waiver-Over 60	0	0	0	0	0	0	0	0	0	0	0	0	200,000	200,000
	ROTC	0	0	0	0	0	0	0	0	0	0	0	0	24,000	24,000
	SEOG Match	0	0	0	0	0	0	0	0	0	0	0	0	56,331	56,331
	Community College Trnsfr	0	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000
	Continuing CC Transfer	0	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000
	Creative Writing	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000
	FFA Scholarship	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
	Ark Jr Science/Humanities	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
	Cora McHenry	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
	Merit	0	0	0	0	0	0	0	0	0	0	0	0	464,183	464,183
	Continuing Merit	0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000
	Miss Tech	0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000
	President's Tuition Waiver	0	0	0	0	0	0	0	0	0	0	0	0	35,000	35,000
	Summer	0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000
	Thea Arts	0	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000
	Academic Affairs-GA Wvr	0	0	0	0	0	0	0	0	0	0	0	0	522,936	522,936
<u>Student Services</u>															
	Leadership	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000
	Student Services-GA Wvr	0	0	0	0	0	0	0	0	0	0	0	0	65,216	65,216
	Total-Scholarships Unrestricted	0	0	0	0	0	0	0	0	0	0	0	0	11,572,929	11,572,929

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2015-16**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
<u>SCHOLARSHIPS & FELLOWSHIPS RESTRICTED</u>															
<u>State</u>															
	Arkansas Challenge	0	0	0	0	0	0	0	0	0	0	0	0	10,082,000	10,082,000
	Ark Governor's Scholarship	0	0	0	0	0	0	0	0	0	0	0	0	360,000	360,000
	Ark National Guard Incentive	0	0	0	0	0	0	0	0	0	0	0	0	160,000	160,000
	Law Enforcement Officers	0	0	0	0	0	0	0	0	0	0	0	0	55,594	55,594
	Second Effort-AHE	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
<u>Federal</u>															
	Pell Grant Awards	0	0	0	0	0	0	0	0	0	0	0	0	20,989,527	20,989,527
	SEOG Awards	0	0	0	0	0	0	0	0	0	0	0	0	217,719	217,719
<u>Private</u>															
	Cash Grant-Academic Scholarships	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Total-Scholarships Restricted	0	0	0	0	0	0	0	0	0	0	0	0	33,369,840	33,369,840
	TOTAL-SCHOLARSHIPS UNRESTRICTED & RESTRICTED	0	0	0	0	0	0	0	0	0	0	0	0	44,942,769	44,942,769
<u>MANDATORY TRANSFERS-DEBT SERVICE UNRESTRICTED</u>															
	Academic Advising Ctr	0	0	0	0	0	0	0	0	0	0	0	208,144	0	208,144
	Art Building	0	0	0	0	0	0	0	0	0	0	0	53,950	0	53,950
	Arts & Humanities	0	0	0	0	0	0	0	0	0	0	0	318,225	0	318,225
	Corley, Rothwell, McEver, and Lake Point	0	0	0	0	0	0	0	0	0	0	0	591,672	0	591,672
	Hull Building	0	0	0	0	0	0	0	0	0	0	0	295,044	0	295,044
	Initiative Debt Service	0	0	0	0	0	0	0	0	0	0	0	317,096	0	317,096
	New Academic Facility	0	0	0	0	0	0	0	0	0	0	0	204,573	0	204,573
	Physical Plant	0	0	0	0	0	0	0	0	0	0	0	206,738	0	206,738
	Student Support Bldg Debt Svc		0	0	0	0	0	0	0	0	0	0	312,250	0	312,250
	Student Support Bldg Maint Transfer		0	0	0	0	0	0	0	0	0	0	167,250	0	167,250
	Total-Mandatory Transfers Unrestricted	0	0	0	0	0	0	0	0	0	0	0	2,674,942	0	2,674,942

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2015-16**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>MANDATORY TRANSFERS-DEBT SERVICE RESTRICTED</u>															
Total-Mandatory Transfers Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-MANDATORY TRANSFERS UNRESTRICTED & RESTRICTED		0	0	0	0	0	0	0	0	0	0	0	2,674,942	0	2,674,942
<u>NON-MANDATORY TRANSFERS UNRESTRICTED</u>															
Infra-Structure Reserve-Main			0	0	0	0	0	0	0	0	0	836,567	0	0	836,567
Infra-Structure Reserve-Lake Point			0	0	0	0	0	0	0	0	0	35,243	0	0	35,243
Total-Non Mandatory Transfers Unrestricted		0	0	0	0	0	0	0	0	0	0	871,810	0	0	871,810
<u>NON-MANDATORY TRANSFERS RESTRICTED</u>															
Total-Non Mandatory Transfers Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NON-MANDATORY TRANSFERS UNRESTRICTED AND RESTRICTED		0	0	0	0	0	0	0	0	0	0	871,810	0	0	871,810
<u>EDUCATIONAL AND GENERAL TOTALS</u>															
TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED		33,032,909	8,328,105	445,740	61,921	1,823,167	753,400	44,445,242	12,799,953	16,148,743	948,902	2,439,540	2,674,942	11,572,929	91,030,251
TOTAL - EDUCATIONAL AND GENERAL RESTRICTED		0	0	0	185,763	0	0	185,763	0	0	0	0	0	33,369,840	33,555,603
TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED & RESTRICTED		33,032,909	8,328,105	445,740	247,684	1,823,167	753,400	44,631,005	12,799,953	16,148,743	948,902	2,439,540	2,674,942	44,942,769	124,585,854

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2015-16**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
<u>AUXILIARY ENTERPRISES</u>															
<u>RESIDENCE LIFE UNRESTRICTED</u>															
<u>Administrative</u>															
SVRLMN	Residence Life Maint	0	238,317	0	0	0	0	238,317	94,768	167,500	7,000	0	0	0	507,585
SVRLDR	RL Director's Office	250,617	146,582	0	2,851	95,000	12,000	507,050	168,058	101,214	10,000	0	0	4,842	791,164
SVRLCN	R&R Reserve	0	0	0	0	0	0	0	0	750,000	0	0	0	0	750,000
SVRLPG	Residence Life Programs	0	0	0	0	0	0	0	0	51,740	0	0	0	0	51,740
SVRLPG	RL Prgs-Activity Fee Fund Trnst	0	0	0	0	0	0	0	0	105,530	0	0	0	0	105,530
	RL Debt Service	0	0	0	0	0	0	0	0	0	0	0	2,684,957	0	2,684,957
	Arbitrage Review	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000
	F/S Wvr E-Residence Life	0	0	0	0	0	0	0	8,385	0	0	0	0	0	8,385
	F/S Wvr D-Residence Life	0	0	0	0	0	0	0	13,249	0	0	0	0	0	13,249
<u>Residence Halls</u>															
SVRLBA	Baswell Hall	0	24,800	0	0	31,900	12,000	68,700	14,108	180,841	1,000	0	0	4,842	269,491
SVRLBR	Brown Hall	0	25,417	0	0	38,280	12,000	75,697	13,446	117,490	1,000	0	0	4,842	212,475
SVRLCA	Caraway Hall	0	16,451	0	0	25,520	12,000	53,971	9,630	110,490	1,000	0	0	4,842	179,933
SVRLCR	Critz Hall	0	30,326	0	0	12,760	12,000	55,086	16,566	92,121	1,000	0	0	4,842	169,615
SVRLEG	Eastgate	0	0	0	0	0	0	0	0	39,414	0	0	0	0	39,414
SVRLHU	Hughes Hall	0	16,698	0	0	25,520	0	42,218	9,676	62,490	0	0	0	0	114,384
SVRLJO	Jones Hall	0	19,537	0	0	38,280	12,000	69,817	10,219	147,490	1,000	0	0	4,842	233,368
SVRLMS	M Street Hall	0	49,847	0	0	63,800	12,000	125,647	19,317	218,584	1,000	0	0	4,842	369,390
SVRLNU	Nutt Hall	0	23,191	0	0	63,800	12,000	98,991	12,645	301,353	1,000	0	0	4,842	418,831
SVRLPA	Paine Hall	0	17,839	0	0	38,280	12,000	68,119	9,964	175,490	1,000	0	0	4,842	259,415
SVRLRO	Roush Hall	0	16,451	0	0	25,520	12,000	53,971	12,949	82,490	1,000	0	0	4,842	155,252
SVRLSH	South Hall	0	8,349	0	0	12,760	12,000	33,109	4,494	52,490	1,000	0	0	4,842	95,935
SVRLSS	Stadium Suites	0	0	0	0	12,760	0	12,760	11	46,483	1,000	0	0	0	60,254
SVRLTK	Tucker Hall	0	35,277	0	0	12,760	0	48,037	4,159	67,490	1,000	0	0	0	120,686
SVRLTU	Turner Hall	0	26,558	0	0	38,280	12,000	76,838	14,507	124,490	1,000	0	0	4,842	221,677
SVRLVP	Vista Place	0	0	0	0	38,280	12,000	50,280	45	1,287,000	1,000	0	0	4,842	1,343,167
SVRLWI	Wilson Hall (Closed for renovations)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total-Residence Life Unrestricted		250,617	695,640	0	2,851	573,500	156,000	1,678,608	436,196	4,287,190	31,000	0	2,684,957	62,946	9,180,897

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2015-16**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>RESIDENCE LIFE RESTRICTED</u>															
	Residence Life Dir's Office	0	0	0	8,553	0	0	8,553	0	0	0	0	0	0	8,553
	Total-Residence Life Restricted	0	0	0	8,553	0	0	8,553	0	0	0	0	0	0	8,553
	TOTAL-RESIDENCE LIFE UNRESTRICTED & RESTRICTED	250,617	695,640	0	11,404	573,500	156,000	1,687,161	436,196	4,287,190	31,000	0	2,684,957	62,946	9,189,450
<u>FOOD SERVICE UNRESTRICTED</u>															
AFFOOD	Food Service	48,296	15,225	0	0	0	0	63,521	17,812	5,961,633	6,300	0	0	0	6,049,266
	Food Service-Debt Service	0	0	0	0	0	0	0	0	0	0	0	486,450	0	486,450
	Total-Food Service Unrestricted	48,296	15,225	0	0	0	0	63,521	17,812	5,961,633	6,300	0	486,450	0	6,535,716
<u>FOOD SERVICE RESTRICTED</u>															
	Food Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total-Food Service Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL-FOOD SERVICE UNRESTRICTED & RESTRICTED	48,296	15,225	0	0	0	0	63,521	17,812	5,961,633	6,300	0	486,450	0	6,535,716
<u>BOOKSTORE UNRESTRICTED</u>															
AFBKAD	Bookstore-Administration	60,600	127,279	18,500	2,495	25,000	0	233,874	75,866	50,000	7,000	5,000	0	0	371,740
AFBKCS	Bookstore-Cost of Sales	0	0	0	0	0	0	0	0	1,746,946	0	0	0	0	1,746,946
AFBKMO	Bookstore-Operation & Maintenance	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000
	F/S Wvr-D-Bkst/PO	0	0	0	0	0	0	0	5,000	0	0	0	0	0	5,000
AFBKPO	Post Office	0	45,323	2,500	3,897	8,000	0	59,720	21,299	170,000	800	0	0	0	251,819

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2015-16**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
Total-Bookstore Unrestricted		60,600	172,602	21,000	6,392	33,000	0	293,594	102,165	2,016,946	7,800	5,000	0	0	2,425,505
<u>BOOKSTORE RESTRICTED</u>															
Bookstore-Administration		0	0	0	11,691	0	0	11,691	0	0	0	0	0	0	11,691
Bookstore-Operation & Maintenance		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Post Office		0	0	0	7,485	0	0	7,485	0	0	0	0	0	0	7,485
Total-Bookstore Restricted		0	0	0	19,176	0	0	19,176	0	0	0	0	0	0	19,176
TOTAL-BOOKSTORE UNRESTRICTED & RESTRICTED		60,600	172,602	21,000	25,568	33,000	0	312,770	102,165	2,016,946	7,800	5,000	0	0	2,444,681
<u>ATHLETICS UNRESTRICTED</u>															
<u>Administrative</u>															
ATDIRC Athletic Dir Office		58,555	79,806	0	0	0	0	138,361	50,313	87,512	55,323	3,000	0	0	334,509
ATCONT Athletic Contingency		0	0	0	4,126	0	0	4,126	0	0	0	0	0	0	4,126
Debt Service		0	0	0	0	0	0	0	0	0	0	0	380,665	0	380,665
ATFACI Facilities Charges		0	65,334	3,000	0	1,200	0	69,534	27,912	204,034	0	0	0	0	301,480
ATINSU Athletic Insurance		0	0	0	0	0	0	0	0	350,100	0	0	0	0	350,100
F/S Wvr E-Athletics		0	0	0	0	0	0	0	17,430	0	0	0	0	0	17,430
F/S Wvr D-Athletics		0	0	0	0	0	0	0	8,500	0	0	0	0	0	8,500
<u>General Sports</u>															
ATINFO Sports Info Office		48,983	0	0	0	14,000	12,000	74,983	16,802	8,876	10,916	0	0	4,842	116,419
ATTRNR Athletic Trainer		130,660	0	0	0	0	6,000	136,660	40,586	39,110	0	0	0	4,842	221,198
ATSTCD Trainer-Strength/Conditioning		40,500	0	0	0	0	0	40,500	14,910	5,000	0	0	0	0	60,410
Leadership Scholarships		0	0	0	0	0	0	0	0	0	0	0	0	9,684	9,684
ATPLAY Team Playoffs		0	0	0	0	0	0	0	0	0	33,000	0	0	0	33,000
<u>Men's Sports</u>															
ATFTBM Men's Football		355,639	4,000	0	0	0	24,000	383,639	111,022	106,324	64,394	0	0	570,384	1,235,763
ATBSBM Men's Baseball		80,177	0	0	0	0	6,000	86,177	24,768	24,772	21,317	0	0	142,596	299,630

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2015-16**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
ATBKTM	Men's Basketball	87,110	500	0	0	0	6,000	93,610	23,193	34,603	27,632	0	0	158,440	337,478
ATGLFM	Men's Golf	10,425	0	0	0	0	0	10,425	3,795	6,610	8,775	0	0	57,038	86,643
<u>Women's Sports</u>															
ATBKTW	Women's Basketball	97,711	500	0	0	0	6,000	104,211	26,027	34,603	27,632	0	0	158,440	350,913
ATCRCW	Women's Cross Country	18,450	0	0	0	0	0	18,450	3,333	6,560	5,963	0	0	95,064	129,370
ATGLFW	Women's Golf	12,625	0	0	0	0	0	12,625	4,255	6,610	8,775	0	0	85,558	117,823
ATSFTW	Women's Softball	84,024	0	0	0	0	6,000	90,024	30,495	24,122	20,787	0	0	114,077	279,505
ATTENW	Women's Tennis	21,952	0	0	0	0	0	21,952	6,904	6,035	6,568	0	0	95,064	136,523
ATVOLW	Women's Volleyball	45,529	0	0	0	0	12,000	57,529	12,632	26,603	20,078	0	0	126,752	243,594
<u>Student Services</u>															
ATDRCH	Drill Team/Cheerleaders	0	0	0	0	0	24,000	24,000	190	47,388	5,000	0	0	47,796	124,374
Total-Athletics Unrestricted		1,092,340	150,140	3,000	4,126	15,200	102,000	1,366,806	423,067	1,018,862	316,160	3,000	380,665	1,670,577	5,179,137
<u>ATHLETICS RESTRICTED</u>															
Athletic Contingency		0	0	0	12,378	0	0	12,378	0	0	0	0	0	0	12,378
Total-Athletics Restricted		0	0	0	12,378	0	0	12,378	0	0	0	0	0	0	12,378
TOTAL-UNRESTRICTED & RESTRICTED		1,092,340	150,140	3,000	16,504	15,200	102,000	1,379,184	423,067	1,018,862	316,160	3,000	380,665	1,670,577	5,191,515
<u>STUDENT HEALTH SERVICES UNRESTRICTED</u>															
SVHLTH	Student Health Services	347,374	62,790	2,500	377	7,500	12,000	432,541	134,613	305,747	5,000	5,000	0	4,842	887,743
SVHCON	Contingency	0	0	0	0	0	0	0	20,000	0	0	0	0	0	20,000
	F/S Waiver-E	0	0	0	0	0	0	0	2,000	0	0	0	0	0	2,000
SVHCON	F/S Waiver-D	0	0	0	0	0	0	0	4,500	0	0	0	0	0	4,500
Total-Student Health Services Unrestricted		347,374	62,790	2,500	377	7,500	12,000	432,541	161,113	305,747	5,000	5,000	0	4,842	914,243

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2015-16**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
<u>STUDENT HEALTH SERVICES RESTRICTED</u>															
	Student Health Services	0	0	0	1,131	0	0	1,131	0	0	0	0	0	0	1,131
	Total-Student Health Services Restricted	0	0	0	1,131	0	0	1,131	0	0	0	0	0	0	1,131
	TOTAL-STUDENT HEALTH-SERVICES-UNRESTRICTED & RESTRICTED	347,374	62,790	2,500	1,508	7,500	12,000	433,672	161,113	305,747	5,000	5,000	0	4,842	915,374

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2015-16**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<u>EDUCATIONAL AND GENERAL TOTALS</u>															
<u>AUXILIARY ENTERPRISES TOTALS</u>															
<u>GRAND TOTALS</u>															
TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED		33,032,909	8,328,105	445,740	61,921	1,823,167	753,400	44,445,242	12,799,953	16,148,743	948,902	2,439,540	2,674,942	11,572,929	91,030,251
TOTAL - EDUCATIONAL AND GENERAL RESTRICTED		0	0	0	185,763	0	0	185,763	0	0	0	0	0	33,369,840	33,555,603
TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED & RESTRICTED		33,032,909	8,328,105	445,740	247,684	1,823,167	753,400	44,631,005	12,799,953	16,148,743	948,902	2,439,540	2,674,942	44,942,769	124,585,854
TOTAL-AUXILIARY ENTERPRISES UNRESTRICTED		1,799,227	1,096,397	26,500	13,746	629,200	270,000	3,835,070	1,140,353	13,590,378	366,260	13,000	3,552,072	1,738,365	24,235,498
TOTAL-AUXILIARY ENTERPRISES RESTRICTED		0	0	0	41,238	0	0	41,238	0	0	0	0	0	0	41,238
TOTAL-AUXILIARY ENTERPRISES RESTRICTED & UNRESTRICTED		1,799,227	1,096,397	26,500	54,984	629,200	270,000	3,876,308	1,140,353	13,590,378	366,260	13,000	3,552,072	1,738,365	24,276,736
GRAND TOTAL- EDUCATIONAL & GENERAL & AUXILIARY ENTERPRISES		<u>34,832,136</u>	<u>9,424,502</u>	<u>472,240</u>	<u>302,668</u>	<u>2,452,367</u>	<u>1,023,400</u>	<u>48,507,313</u>	<u>13,940,306</u>	<u>29,739,121</u>	<u>1,315,162</u>	<u>2,452,540</u>	<u>6,227,014</u>	<u>46,681,134</u>	<u>148,862,590</u>

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2015-16**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>EDUCATIONAL AND GENERAL</u>									
<u>INSTRUCTION</u>									
<u>College of Arts and Humanities</u>									
<u>Art Department AHARTS</u>									
200012	Dr. Dawn Ward	Department Chair/Professor		90,744	0	0	90,744	0	90,744
300042	David Mudrinich	Professor		66,821	0	0	66,821	0	66,821
300054	Lyn Brands	Associate Professor		54,597	0	0	54,597	0	54,597
300061	Broderick Brunson	Associate Professor		53,100	0	0	53,100	0	53,100
300112	Neal Harrington	Associate Professor		53,100	0	0	53,100	0	53,100
300139	Dr. Joshua Fisher	Assistant Professor		47,885	0	0	47,885	0	47,885
300258	Jasmine Greer	Assistant Professor		47,885	0	0	47,885	0	47,885
A00046	Adjunct Faculty			0	0	40,120	40,120	0	40,120
M00046	Staff			0	12,486	0	12,486	0	12,486
135909	Susan Johnson	Administrative Specialist I	C106	0	0	0	0	20,650	20,650
Total-Art				414,132	12,486	40,120	466,738	20,650	487,388
<u>Behavioral Science Department AHBEHV</u>									
200013	Dr. David Ward	Department Chair/Professor		85,000	0	0	85,000	0	85,000
300075	Dr. Penny Willmering	Professor		80,278	0	0	80,278	0	80,278
300055	Vacant	Associate Professor		55,000	0	0	55,000	0	55,000
300063	Dr. David Osburn	Associate Professor		55,456	0	0	55,456	0	55,456
300110	Dr. Julie Schluterman	Associate Professor/Asst Dir of Honors Program (75%)		41,928	0	0	41,928	0	41,928
300145	Dr. Sean Huss	Associate Professor		55,904	0	0	55,904	0	55,904
300153	Dr. Jason Warnick	Associate Professor/Dir of CETL (50%)		27,479	0	0	27,479	0	27,479
300157	Dr. Jason Ulsperger	Associate Professor		55,904	0	0	55,904	0	55,904
300013	Dr. Rebecca Wiewel	Assistant Professor		50,715	0	0	50,715	0	50,715
300014	Paul Hickerson	Assistant Professor		61,289	0	0	61,289	0	61,289
300047	Erica Wondolowski	Assistant Professor		61,289	0	0	61,289	0	61,289
300148	Dr. Joshua Lockyer	Assistant Professor		50,715	0	0	50,715	0	50,715
300174	Dr. James Stobaugh	Assistant Professor		47,391	0	0	47,391	0	47,391
300200	Dr. Rebecca McHugh	Assistant Professor		49,500	0	0	49,500	0	49,500
300202	Dr. Jennifer Samson	Assistant Professor		49,500	0	0	49,500	0	49,500
300252	Nathaniel Chapman	Assistant Professor		44,000	0	0	44,000	0	44,000
300279	Steven Berg	Assistant Professor		46,000	0	0	46,000	0	46,000
300232	Jennifer Willbanks	Instructor		38,689	0	0	38,689	0	38,689
A00047	Adjunct Faculty			0	0	31,500	31,500	0	31,500
M00047	Staff			0	63,098	0	63,098	0	63,098

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2015-16**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
135910	Diana Kendall	Administrative Specialist I (1/2 time)	C106	0	0	0	0	10,326	10,326
135911	Whitney Nelson	Administrative Specialist I	C106	0	0	0	0	19,044	19,044
Total-Behavioral Science				956,037	63,098	31,500	1,050,635	29,370	1,080,005
<u>Communication and Journalism AHSTJN</u>									
200017	Anthony Caton	Department Chair/Associate Professor		75,803	0	0	75,803	0	75,803
300009	Dr. Ardith Morris	Professor		68,063	0	0	68,063	0	68,063
300154	Dr. Thomas Vaughn	Associate Professor		55,396	0	0	55,396	0	55,396
300156	Dr. Sangki Lee	Associate Professor		55,819	0	0	55,819	0	55,819
300186	Dr. Gabriel Adkins	Associate Professor		55,396	0	0	55,396	0	55,396
300188	Dr. David Eshelman	Associate Professor		60,126	0	0	60,126	0	60,126
300198	Dr. Jay Hudkins	Associate Professor		55,396	0	0	55,396	0	55,396
300236	Dr. Merlin Mann	Associate Professor		55,819	0	0	55,819	0	55,819
300002	Dr. Virginia Jones	Assistant Professor		48,574	0	0	48,574	0	48,574
300052	Vacant	Assistant Professor		47,239	0	0	47,239	0	47,239
300155	Megan Toland	Assistant Professor		47,171	0	0	47,171	0	47,171
300158	William Reeder	Assistant Professor		47,239	0	0	47,239	0	47,239
300159	Tommy Mumert	Assistant Professor		51,523	0	0	51,523	0	51,523
A00052	Adjunct Faculty			0	0	46,862	46,862	0	46,862
M00052	Staff			0	34,965	0	34,965	0	34,965
135915	Patsy Bullard	Administrative Specialist I	C106	0	0	0	0	20,650	20,650
Total-Communication and Journalism				723,564	34,965	46,862	805,391	20,650	826,041
<u>English and World Languages AHENGL</u>									
200014	Dr. Carl Brucker	Department Chair/Professor		104,054	0	0	104,054	0	104,054
300010	Dr. Ursula Chandler	Professor		69,474	0	0	69,474	0	69,474
300012	Dr. Susan Poznar	Professor		66,863	0	0	66,863	0	66,863
300016	Dr. Stanley Lombardo	Professor		66,863	0	0	66,863	0	66,863
300017	Paul S. Lake	Professor		66,863	0	0	66,863	0	66,863
300023	Dr. Annette Zakharian	Professor		70,267	0	0	70,267	0	70,267
300031	Dr. Deborah Wilson	Professor		66,863	0	0	66,863	0	66,863
300032	Dr. Dana Ward	Professor		70,267	0	0	70,267	0	70,267
300081	Dr. Donna White	Professor		65,924	0	0	65,924	0	65,924
300096	Dr. Paola Gemme	Professor		64,998	0	0	64,998	0	64,998
300029	Vacant	Associate Professor		53,000	0	0	53,000	0	53,000
300059	Dr. Sam Worley	Associate Professor		54,118	0	0	54,118	0	54,118
300160	Dr. Alejandra Carballo	Associate Professor		52,714	0	0	52,714	0	52,714

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2015-16**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
300164	Dr. Regina St. John	Associate Professor		53,311	0	0	53,311	0	53,311
300176	Dr. Ernest Enchelmayer	Associate Professor		53,311	0	0	53,311	0	53,311
300180	Dr. Nelson Ramirez	Associate Professor		52,714	0	0	52,714	0	52,714
300060	Dr. Sarah Stein	Assistant Professor		47,265	0	0	47,265	0	47,265
300146	Dr. Erin Clair	Assistant Professor		47,265	0	0	47,265	0	47,265
300234	Dr. Ashley McKeever	Assistant Professor		47,265	0	0	47,265	0	47,265
300246	Dr. Emily Hoffman	Assistant Professor		47,265	0	0	47,265	0	47,265
300257	Dr. Rebecca Garvin	Assistant Professor		47,265	0	0	47,265	0	47,265
300283	Dr. Robert Vork	Assistant Professor		42,700	0	0	42,700	0	42,700
300166	Vacant	Instructor		36,360	0	0	36,360	0	36,360
300214	Nancy Cox	Instructor		41,678	0	0	41,678	0	41,678
300227	Patricia Joselin	Instructor		39,311	0	0	39,311	0	39,311
A00048	Adjunct Faculty			0	0	298,072	298,072	0	298,072
M00048	Staff			0	83,647	0	83,647	0	83,647
135912	Wanda Choate	Administrative Specialist I	C106	0	0	0	0	31,023	31,023
135924	Christine Kirkland	Administrative Specialist I	C106	0	0	0	0	19,330	19,330
Total-English and World Languages				1,427,978	83,647	298,072	1,809,697	50,353	1,860,050
<u>Music Department AHMUSC</u>									
200015	Dr. Cynthia Hukill	Department Chair/Associate Professor		89,644	0	0	89,644	0	89,644
300018	Dr. Gary Barrow	Professor		65,301	0	0	65,301	0	65,301
300048	Dr. Timothy Smith	Professor		65,200	0	0	65,200	0	65,200
300064	Philip Parker	Professor		65,200	0	0	65,200	0	65,200
300065	Ken Futterer	Associate Professor		60,480	0	0	60,480	0	60,480
300068	Karen Futterer	Associate Professor		60,765	0	0	60,765	0	60,765
300069	Dr. Daniel Belongia	Associate Professor/Director of Bands		67,000	0	0	67,000	0	67,000
300107	Dr. Deborah Barber	Associate Professor		53,490	0	0	53,490	0	53,490
300147	Dr. Jon Clements	Associate Professor		53,490	0	0	53,490	0	53,490
300151	Dr. Nicolas del Grazia	Associate Professor		53,490	0	0	53,490	0	53,490
300187	Holly Gale	Associate Professor		53,490	0	0	53,490	0	53,490
300066	Sally Todd	Assistant Professor		46,328	0	0	46,328	0	46,328
300067	Dr. Barbara Clements	Assistant Professor		46,328	0	0	46,328	0	46,328
300149	Dr. Sean Reed	Assistant Professor		47,055	0	0	47,055	0	47,055
300222	Gary Morris	Instructor		63,895	0	0	63,895	0	63,895
300278	Vacant	Instructor		40,400	0	0	40,400	0	40,400
A00050	Adjunct Faculty			0	0	63,390	63,390	0	63,390
M00050	Staff			0	63,778	0	63,778	0	63,778
135913	Bonnie Heathcock	Administrative Specialist I	C106	0	0	0	0	20,186	20,186

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2015-16**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
135941	Belinda Hilliard	Administrative Specialist I	C106	0	0	0	0	19,044	19,044
Total-Music				931,556	63,778	63,390	1,058,724	39,230	1,097,954
<u>History and Political Science AHPSC</u>									
200016	Dr. David Blanks	Department Chair/Professor		85,000	0	0	85,000	0	85,000
300021	Dr. Jeff Mitchell	Professor		70,879	0	0	70,879	0	70,879
300022	Dr. Thomas DeBlack	Professor		76,350	0	0	76,350	0	76,350
300070	Dr. Peter Dykema	Professor		68,886	0	0	68,886	0	68,886
300205	Dr. Michael Tarver	Professor (50%)		41,006	0	0	41,006	0	41,006
300085	Dr. Ellen Jenkins	Professor/Director of Honors Program (50%)		34,443	0	0	34,443	0	34,443
300091	Dr. James Moses	Professor		68,886	0	0	68,886	0	68,886
300020	Vacant	Associate Professor		56,645	0	0	56,645	0	56,645
300072	Dr. Michael Link	Associate Professor		72,499	0	0	72,499	0	72,499
300120	Dr. Diane Gleason	Associate Professor		55,208	0	0	55,208	0	55,208
300173	Dr. Michael Rogers	Associate Professor		58,127	0	0	58,127	0	58,127
300152	Dr. Joseph B.N. Swain	Associate Professor		56,693	0	0	56,693	0	56,693
300071	Dr. Aaron McArthur	Assistant Professor		47,266	0	0	47,266	0	47,266
300181	Dr. Christopher Housenick	Assistant Professor		47,978	0	0	47,978	0	47,978
300197	Dr. Brendan Toner	Assistant Professor		47,978	0	0	47,978	0	47,978
300235	Dr. Patrick Hagge	Assistant Professor		50,893	0	0	50,893	0	50,893
300240	Dr. V. Carolyn Neel	Assistant Professor		47,266	0	0	47,266	0	47,266
300253	Dr. Jeffrey Pearson	Assistant Professor		47,266	0	0	47,266	0	47,266
A00051	Adjunct Faculty			0	0	70,500	70,500	0	70,500
M00051	Staff			0	76,646	0	76,646	0	76,646
135914	Melissa Rose	Administrative Specialist I	C106	0	0	0	0	19,330	19,330
Total-History and Political Science				1,033,269	76,646	70,500	1,180,415	19,330	1,199,745
Total-College of Arts and Humanities				5,486,536	334,620	550,444	6,371,600	179,583	6,551,183
<u>College of Business</u>									
<u>Accounting and Economics BAACCT</u>									
200010	Dr. Stephen Jones	Department Chair/Associate Dean (50%)		59,960	0	0	59,960	0	59,960
300267	Dr. Pamela Carr	Professor (87%)		94,549	0	0	94,549	0	94,549
300019	Dr. Marc Fusaro	Associate Professor (87%)		66,719	0	0	66,719	0	66,719

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2015-16**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
300049	Dr. Sherman Alexander	Associate Professor (87%)		83,137	0	0	83,137	0	83,137
300051	Dr. Michael Benefield	Associate Professor (87%)		79,449	0	0	79,449	0	79,449
300118	Tracy Cole	Associate Professor (87%)		70,546	0	0	70,546	0	70,546
300134	Dr. Debra Hunter	Associate Professor (87%)		98,901	0	0	98,901	0	98,901
300142	Dr. Nina Goza	Associate Professor (87%)		83,137	0	0	83,137	0	83,137
300011	Dr. Masanori Kuroki	Assistant Professor (87%)		62,432	0	0	62,432	0	62,432
300114	Dr. Mark Reavis	Assistant Professor (87%)		74,126	0	0	74,126	0	74,126
300226	Laura Griffin	Assistant Professor		54,929	0	0	54,929	0	54,929
300094	Vacant	Instructor		50,500	0	0	50,500	0	50,500
A00027	Adjunct Faculty			0	0	4,800	4,800	0	4,800
M00027	Staff			0	36,866	0	36,866	0	36,866
135917	Angela Bell	Administrative Specialist I	C106	0	0	0	0	20,186	20,186
Total-Accounting and Economics				878,385	36,866	4,800	920,051	20,186	940,237
<u>Management and Marketing BABUAD</u>									
200010	Dr. Stephen Jones	Department Chair/Associate Dean (50%)		59,960	0	0	59,960	0	59,960
000803	Dr. Ed Bashaw	Dean and Professor (10%)		17,340	0	0	17,340	0	17,340
300008	Dr. David Roach	Professor (87%)		81,622	0	0	81,622	0	81,622
300083	Dr. Lori Kim Troboy	Professor (87%)		81,622	0	0	81,622	0	81,622
300121	Dr. Jack Tucci	Professor/Lemley Chair (87%)		75,810	0	0	75,810	0	75,810
300136	Dr. Kevin Mason	Professor (87%)		90,244	0	0	90,244	0	90,244
300057	Dr. Linda Bean	Associate Professor (87%)		53,536	0	0	53,536	0	53,536
300133	Dr. Loretta Cochran	Associate Professor (87%)		76,617	0	0	76,617	0	76,617
300144	Dr. James Walton	Associate Professor (87%)		79,694	0	0	79,694	0	79,694
300007	Dr. Zhi Tao	Assistant Professor (87%)		72,894	0	0	72,894	0	72,894
300131	Dr. Efosa Idemudia	Assistant Professor (87%)		76,472	0	0	76,472	0	76,472
300229	Alice Batch	Instructor		53,313	0	0	53,313	0	53,313
A00028	Adjunct Faculty			0	0	7,200	7,200	0	7,200
M00028	Staff			0	95,387	0	95,387	0	95,387
Total-Management and Marketing				819,124	95,387	7,200	921,711	0	921,711
Total-College of Business				1,697,509	132,253	12,000	1,841,762	20,186	1,861,948

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>College of Education</u>									
<u>Center for Leadership and Learning EDCNLR</u>									
<u>School Leadership</u>									
200003	Dr. Christopher Trombly	Department Chair/Assistant Professor		72,973	0	0	72,973	0	72,973
300095	Dr. Rebecca Shopfner	Associate Professor		66,897	0	0	66,897	0	66,897
300261	Vacant	Associate Professor		72,721	0	0	72,721	0	72,721
300097	Dr. Pam D. Dixon	Assistant Professor		56,544	0	0	56,544	0	56,544
300141	Dr. Ellen Treadway	Assistant Professor		54,374	0	0	54,374	0	54,374
<u>Leadership Advanced Studies</u>									
200018	Dr. John Freeman	Department Chair Doctoral Program/Professor		101,363	0	0	101,363	0	101,363
300106	Dr. Mona Chadwick Scott	Associate Professor		63,467	0	0	63,467	0	63,467
A00039	Adjunct Faculty			0	0	38,200	38,200	0	38,200
M00039	Staff			0	67,567	0	67,567	0	67,567
135926	Heather Southard	Administrative Specialist I	C106	0	0	0	0	20,140	20,140
Total-Center for Leadership and Learning				488,339	67,567	38,200	594,106	20,140	614,246
<u>College Student Personnel EDCSPL</u>									
200023	Dr. Chris Giroir	Department Chair/Associate Professor (52%)		49,077	0	0	49,077	0	49,077
300251	Dr. Susan Underwood	Professor		69,914	0	0	69,914	0	69,914
300199	Vacant	Associate Professor		58,690	0	0	58,690	0	58,690
300237	Dr. Rene Couture	Assistant Professor		50,490	0	0	50,490	0	50,490
300185	Linda Jackson	Instructor		43,611	0	0	43,611	0	43,611
401003	Kristy Bayer	Head Coach and Instructor (25%)		15,176	0	0	15,176	0	15,176
A00076	Adjunct Faculty			0	0	61,800	61,800	0	61,800
M00076	Staff			0	26,634	0	26,634	0	26,634
135938	Lynn Pollack	Administrative Specialist I	C106	0	0	0	0	20,186	20,186
Total-College Student Personnel				286,958	26,634	61,800	375,392	20,186	395,578
<u>Curriculum & Instruction EDCURR</u>									
200001	Dr. David Bell	Department Chair/Professor		107,259	0	0	107,259	0	107,259
300037	Dr. Tim Carter	Professor		67,492	0	0	67,492	0	67,492
300093	Dr. Jackie Paxton	Professor		67,492	0	0	67,492	0	67,492
300105	Dr. V. Carole Smith	Professor		67,492	0	0	67,492	0	67,492
300004	Vacant	Associate Professor		55,000	0	0	55,000	0	55,000
300062	Dr. Lynn Walsh	Associate Professor		55,208	0	0	55,208	0	55,208

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
300101	Dr. Timothy Leggett	Associate Professor		61,387	0	0	61,387	0	61,387
300103	Dr. Rebecca Callaway	Associate Professor/Instructional Design (13%)		7,591	0	0	7,591	0	7,591
300115	Dr. Kevin Costley	Associate Professor		55,208	0	0	55,208	0	55,208
300116	Dr. Shellie Hanna	Associate Professor		55,208	0	0	55,208	0	55,208
300001	Dr. Aileen Watts	Assistant Professor		47,905	0	0	47,905	0	47,905
300027	Dr. Stephanie Pepper	Assistant Professor		48,466	0	0	48,466	0	48,466
300090	Teresa Toland	Assistant Professor		48,593	0	0	48,593	0	48,593
300102	Vacant	Assistant Professor		49,490	0	0	49,490	0	49,490
300119	June Lawson	Assistant Professor (67%)		32,261	0	0	32,261	0	32,261
300244	Dr. Mohamed Ibrahim	Assistant Professor		48,593	0	0	48,593	0	48,593
300250	Dr. Debra Murphy	Assistant Professor		47,905	0	0	47,905	0	47,905
300262	Brenda Tyler	Assistant Professor		47,905	0	0	47,905	0	47,905
206006	Sheryle Tinerella	Assistant Librarian (10%)		5,405	0	0	5,405	0	5,405
A00040	Adjunct Faculty			0	0	121,424	121,424	0	121,424
M00040	Staff			0	79,777	0	79,777	0	79,777
135201	Vacant	Administrative Specialist II	C109	0	0	0	0	22,046	22,046
135925	Lydia Rogers	Administrative Specialist I	C106	0	0	0	0	19,044	19,044
Total-Curriculum & Instruction				975,860	79,777	121,424	1,177,061	41,090	1,218,151
<u>Health & Physical Education EDHLPE</u>									
200002	Dr. Annette Holeyfield	Department Chair/Professor		99,830	0	0	99,830	0	99,830
300035	Dr. Shelia Jackson	Professor		73,511	0	0	73,511	0	73,511
300162	Dr. Rockie Pederson	Associate Professor		56,544	0	0	56,544	0	56,544
300216	Dr. Brian Lyons	Associate Professor		62,534	0	0	62,534	0	62,534
300220	Vacant	Associate Professor		64,622	0	0	64,622	0	64,622
300104	Vacant	Assistant Professor		53,830	0	0	53,830	0	53,830
300109	Dr. Randy Kirkpatrick	Assistant Professor		55,240	0	0	55,240	0	55,240
300271	Dr. Gina Kraft	Assistant Professor		50,379	0	0	50,379	0	50,379
300034	Pete Kelly	Instructor		43,611	0	0	43,611	0	43,611
300228	Troy Norton	Instructor		43,611	0	0	43,611	0	43,611
401001	Louis Monica	Head Coach & Instructor (25%)		24,277	0	0	24,277	0	24,277
401002	David Dawson	Head Coach & Instructor (25%)		15,465	0	0	15,465	0	15,465
401005	Chad Kline	Head Coach & Instructor (25%)		21,200	0	0	21,200	0	21,200
401007	Abby Davis	Head Coach & Instructor (50%)		21,951	0	0	21,951	0	21,951
404002	Georgeio Milam	Asst Coach & Instructor (50%)		23,578	0	0	23,578	0	23,578
404003	Roman Tubner	Asst Coach & Instructor (50%)		21,706	0	0	21,706	0	21,706
406001	James McSweeney	Head Athletic Trainer & Instructor (25%)		10,788	0	0	10,788	0	10,788
A00041	Adjunct Faculty			0	0	46,200	46,200	0	46,200

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
M00041	Staff			0	46,975	0	46,975	0	46,975
135901	Teresa Lutz	Administrative Specialist I	C106	0	0	0	0	19,330	19,330
Total-Health &Physical Education				742,677	46,975	46,200	835,852	19,330	855,182
<u>Teacher Education EDTCHR</u>									
300119	June Lawson	Assistant Professor (33%)		15,890	0	0	15,890	0	15,890
M00042	Staff			0	2,889	0	2,889	0	2,889
135902	Teresa Auprey	Administrative Specialist I	C106	0	0	0	0	20,650	20,650
Total-Teacher Education				15,890	2,889	0	18,779	20,650	39,429
Total-College of Education				2,509,724	223,842	267,624	3,001,190	121,396	3,122,586
<u>College of Engineering and Applied Science</u>									
<u>Agriculture ASAGRI</u>									
200004	Dr. Malcolm Rainey	Department Chair/Professor		108,910	0	0	108,910	0	108,910
300003	Dr. James Collins	Professor		80,197	0	0	80,197	0	80,197
300143	Dr. William Hoefler	Professor		89,108	0	0	89,108	0	89,108
300150	Dr. Molly Brant	Associate Professor		61,630	0	0	61,630	0	61,630
300204	Randell Renfro	Assistant Professor		54,344	0	0	54,344	0	54,344
300241	Dr. Alvin Williams	Assistant Professor		56,576	0	0	56,576	0	56,576
300255	Dr. Justin Killingsworth	Assistant Professor		54,344	0	0	54,344	0	54,344
300265	Dr. Lucas Maxwell	Assistant Professor		54,344	0	0	54,344	0	54,344
A00066	Adjunct Faculty			0	0	7,800	7,800	0	7,800
M00066	Staff			0	16,836	0	16,836	0	16,836
135904	Susan Morris	Administrative Specialist I	C106	0	0	0	0	21,921	21,921
Total-Agriculture				559,453	16,836	7,800	584,089	21,921	606,010
<u>Computer & Information Science ASCOMS</u>									
200005	Dr. David Hoelzeman	Department Chair/Professor		125,140	0	0	125,140	0	125,140
300038	Dr. David Middleton	Professor		93,562	0	0	93,562	0	93,562
300041	Dr. Larry Morell	Professor		100,861	0	0	100,861	0	100,861
300040	Roger Frye	Associate Professor		71,000	0	0	71,000	0	71,000
300039	Sarah Robison	Associate Professor		77,230	0	0	77,230	0	77,230
300089	Dr. Nobuyuki Nezu	Associate Professor		77,230	0	0	77,230	0	77,230
300098	Dr. Roger Fang	Associate Professor		77,230	0	0	77,230	0	77,230

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
300161	Dr. Johnette Moody	Associate Professor		72,874	0	0	72,874	0	72,874
300167	Ron Robison	Associate Professor		81,810	0	0	81,810	0	81,810
300238	Dr. Matt Brown	Associate Professor		71,342	0	0	71,342	0	71,342
300219	Dr. Jerry Wood	Assistant Professor		67,500	0	0	67,500	0	67,500
300272	Shwadhin Sharma	Assistant Professor		66,800	0	0	66,800	0	66,800
300221	Debra Capehart	Instructor		47,132	0	0	47,132	0	47,132
300225	Nancy Park	Instructor		47,132	0	0	47,132	0	47,132
A00067	Adjunct Faculty			0	0	43,800	43,800	0	43,800
M00067	Staff			0	51,200	0	51,200	0	51,200
131401	Lucas Moody	Information Systems Analyst	C117	0	0	0	0	37,084	37,084
135905	Clint Faubion	Administrative Specialist I	C106	0	0	0	0	19,044	19,044
Total-Computer & Information Science				1,076,843	51,200	43,800	1,171,843	56,128	1,227,971
<u>Emergency Management ASEMGT</u>									
200022	Dr. Sandra Smith	Department Chair/Associate Professor		78,549	0	0	78,549	0	78,549
300184	Elizabeth Gray	Associate Professor		57,840	0	0	57,840	0	57,840
300132	Jamie Earls	Assistant Professor		50,714	0	0	50,714	0	50,714
300140	Vacant	Assistant Professor		50,714	0	0	50,714	0	50,714
300179	Dr. Xiang (Peter) Chen	Assistant Professor		50,714	0	0	50,714	0	50,714
300203	Eric Kremers	Assistant Professor		50,714	0	0	50,714	0	50,714
300245	Vacant	Assistant Professor		50,714	0	0	50,714	0	50,714
300256	Vacant	Assistant Professor		50,714	0	0	50,714	0	50,714
A00033	Adjunct Faculty			0	0	12,600	12,600	0	12,600
M00033	Staff			0	32,799	0	32,799	0	32,799
135937	Jordan Denton	Administrative Specialist I	C106	0	0	0	0	19,044	19,044
Total-Emergency Management				440,673	32,799	12,600	486,072	19,044	505,116
<u>Engineering-Electrical ASELEG</u>									
000808	Dr. Pat Buford	Interim Associate Dean/Professor (50%)		66,903	0	0	66,903	0	66,903
300043	Dr. Carl Greco	Professor		90,153	0	0	90,153	0	90,153
300122	Dr. Daniel Bullock	Associate Professor		79,741	0	0	79,741	0	79,741
300036	Dr. Yung Lee	Assistant Professor		70,617	0	0	70,617	0	70,617
300123	Dr. Abdel Badawy	Assistant Professor		70,617	0	0	70,617	0	70,617

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
300242	Dr. Zhi Chen	Assistant Professor		70,617	0	0	70,617	0	70,617
300206	James Reasoner	Instructor		48,952	0	0	48,952	0	48,952
A00068	Adjunct Faculty			0	0	6,300	6,300	0	6,300
M00068	Staff			0	22,033	0	22,033	0	22,033
Total-Engineering-Electrical				497,600	22,033	6,300	525,933	0	525,933
<u>Engineering-Mechanical ASMCEG</u>									
000808	Dr. Pat Buford	Interim Associate Dean/Professor (50%)		66,902	0	0	66,902	0	66,902
300028	Dr. Wayne Helmer	Professor		96,012	0	0	96,012	0	96,012
300254	Dr. John Krohn	Professor		96,012	0	0	96,012	0	96,012
300053	Dr. Robert Fithen	Associate Professor		77,518	0	0	77,518	0	77,518
300192	Dr. James Steuber	Associate Professor		75,744	0	0	75,744	0	75,744
300243	Dr. F. Robert Frasier	Associate Professor		77,518	0	0	77,518	0	77,518
300006	Dr. Monty Smith	Assistant Professor		69,640	0	0	69,640	0	69,640
300212	Stan Apple	Instructor		57,331	0	0	57,331	0	57,331
A00069	Adjunct Faculty			0	0	6,600	6,600	0	6,600
M00069	Staff			0	52,907	0	52,907	0	52,907
134010	Carla Terry	Administrative Specialist III	C112	0	0	0	0	36,444	36,444
Total-Engineering-Mechanical				616,677	52,907	6,600	676,184	36,444	712,628
<u>Parks, Recreation, & Hospitality Adm ASPRHO</u>									
200008	Dr. Cathi McMahan	Department Chair/Associate Professor		79,843	0	0	79,843	0	79,843
300130	Dr. Theresa Herrick	Professor		75,930	0	0	75,930	0	75,930
300127	Dr. Glen Bishop	Associate Professor		58,793	0	0	58,793	0	58,793
300128	Dr. Siriporn McDowall	Assistant Professor		58,037	0	0	58,037	0	58,037
300129	Dr. Seung suk Lee	Associate Professor		64,929	0	0	64,929	0	64,929
300231	Susan West	Assistant Professor		58,037	0	0	58,037	0	58,037
300266	Dr. Dong soo Lee	Assistant Professor		58,037	0	0	58,037	0	58,037
207001	Catherine Capen-Housley	12 Month Instructor/Event Coordinator		35,350	0	0	35,350	0	35,350
A00071	Adjunct Faculty			0	0	27,800	27,800	0	27,800
M00071	Staff			0	43,485	0	43,485	0	43,485
135907	Karen Hall	Administrative Specialist I	C106	0	0	0	0	19,330	19,330
Total-Parks, Recreation, & Hospitality				488,956	43,485	27,800	560,241	19,330	579,571
Total-College of Engineering and Applied Science				3,680,202	219,260	104,900	4,004,362	152,867	4,157,229

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>College of eTech</u>									
<u>Professional Studies ETPSTD</u>									
200025	Dr. Jeff Aulgur	Department Chair/Assistant Professor		79,849	0	0	79,849	0	79,849
300213	Annette Stuckey	Assistant Professor		53,791	0	0	53,791	0	53,791
300248	Vacant	Assistant Professor		53,791	0	0	53,791	0	53,791
300259	Dr. Jeremy Schwehm	Assistant Professor		53,791	0	0	53,791	0	53,791
300175	Jennifer Saxton	Instructor		44,815	0	0	44,815	0	44,815
027909	Katelin White	Academic Advisor/BPS Coordinator		34,798	0	0	34,798	0	34,798
027910	Julia Pope	Academic Advisor		34,798	0	0	34,798	0	34,798
027911	Miranda Senn	Academic Advisor		34,798	0	0	34,798	0	34,798
006301	Lisa Clark	Director of Continuing Education		43,570	0	0	43,570	0	43,570
A00036	Adjunct Faculty			0	0	32,200	32,200	0	32,200
M00036	Staff			0	24,786	0	24,786	0	24,786
135927	Laura Palmer	Administrative Specialist I	C106	0	0	0	0	19,044	19,044
Total Professional Studies				434,001	24,786	32,200	490,987	19,044	510,031
Total-College of eTech				434,001	24,786	32,200	490,987	19,044	510,031
<u>College of Natural and Health Sciences</u>									
<u>Biological Sciences NHBIOS</u>									
200019	Dr. Charles Gagen	Department Chair/Professor		96,810	0	0	96,810	0	96,810
300024	Dr. Scott Kirkconnell	Professor		76,877	0	0	76,877	0	76,877
300030	Dr. Christopher Kellner	Professor		70,754	0	0	70,754	0	70,754
300033	Dr. Joseph Stoeckel	Professor		70,754	0	0	70,754	0	70,754
300076	Dr. George Johnson	Professor		69,471	0	0	69,471	0	69,471
300077	Dr. Tsunemi Yamashita	Professor		69,471	0	0	69,471	0	69,471
300078	Dr. Melinda Wilkins	Professor		76,067	0	0	76,067	0	76,067
300087	Dr. Thomas Nupp	Professor		70,754	0	0	70,754	0	70,754
300165	Dr. John Jackson	Professor		65,667	0	0	65,667	0	65,667
300058	Dr. Bruce Tedford	Associate Professor		55,667	0	0	55,667	0	55,667
300086	Darla Sparacino	Associate Professor		63,244	0	0	63,244	0	63,244
300092	Dr. Jacqueline Bowman	Associate Professor		55,667	0	0	55,667	0	55,667
300163	Dr. Eric Lovely	Associate Professor		55,667	0	0	55,667	0	55,667
300190	Dr. Ivan Still	Associate Professor		54,869	0	0	54,869	0	54,869
300193	Dr. Cynthia Jacobs	Associate Professor		54,869	0	0	54,869	0	54,869
300191	Cheryl Chaney	Assistant Professor		50,073	0	0	50,073	0	50,073
300269	Dr. Rachael Urbanek	Assistant Professor		52,204	0	0	52,204	0	52,204

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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
300270	Dr. Rosemary Burk	Assistant Professor		50,073	0	0	50,073	0	50,073
300056	Tonya Mays	Instructor		45,429	0	0	45,429	0	45,429
300074	Jennifer Lewter	Instructor		38,960	0	0	38,960	0	38,960
300138	Sara Daniel	Instructor		55,800	0	0	55,800	0	55,800
300268	R. Jamie Dalton	Instructor		38,960	0	0	38,960	0	38,960
A00060	Adjunct Faculty			0	0	105,298	105,298	0	105,298
M00060	Staff			0	181,283	0	181,283	0	181,283
135918	Cynthia Dixon	Administrative Specialist I	C106	0	0	0	0	19,330	19,330
135929	Mary Standridge	Administrative Specialist I (3/4 time)	C106	0	0	0	0	14,787	14,787
Total-Biological Sciences				1,338,107	181,283	105,298	1,624,688	34,117	1,658,805
<u>Mathematics NHMATH</u>									
200007	Dr. Thomas Limperis	Department Chair/Associate Professor		77,189	0	0	77,189	0	77,189
300282	Dr. John Watson	Distinguished Professor (62%)		103,850	0	0	103,850	0	103,850
300005	Dr. Michael Keisler	Professor		74,413	0	0	74,413	0	74,413
300099	Dr. Marcel Finan	Professor		69,764	0	0	69,764	0	69,764
300015	Vacant	Associate Professor		55,585	0	0	55,585	0	55,585
300044	Dr. Vrege Amirkhanian	Associate Professor		70,980	0	0	70,980	0	70,980
300045	Kenneth Shores	Associate Professor		65,646	0	0	65,646	0	65,646
300046	Dr. Scott Jordan	Associate Professor		66,873	0	0	66,873	0	66,873
300124	Dr. Ruth Enoch	Associate Professor		57,984	0	0	57,984	0	57,984
300126	Dr. Kathryn Pearson	Assistant Professor		51,103	0	0	51,103	0	51,103
300079	Kristi Brown	Instructor		37,741	0	0	37,741	0	37,741
300207	Susan Jordan	Instructor		37,741	0	0	37,741	0	37,741
300208	Nancy Horton	Instructor		37,741	0	0	37,741	0	37,741
300209	Dale Felkins	Instructor		37,741	0	0	37,741	0	37,741
300210	Pallavi Ketkar	Instructor		37,741	0	0	37,741	0	37,741
300211	Donna Sherrill	Instructor		37,741	0	0	37,741	0	37,741
300218	Teresa Taylor	Instructor		37,741	0	0	37,741	0	37,741
300224	Laurie Carman	Instructor		37,741	0	0	37,741	0	37,741
300230	Jessica Hogan	Instructor		37,741	0	0	37,741	0	37,741
300233	Jamie King	Instructor		37,741	0	0	37,741	0	37,741
A00070	Adjunct Faculty			0	0	18,500	18,500	0	18,500
M00070	Staff			0	50,841	0	50,841	0	50,841
135906	Erin Julian	Administrative Specialist I	C106	0	0	0	0	19,044	19,044
Total-Mathematics				1,070,797	50,841	18,500	1,140,138	19,044	1,159,182

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Nursing NHNURS</u>									
200020	Dr. Rebecca Burris	Department Chair/Professor		106,947	0	0	106,947	0	106,947
300082	Dr. Cheryl Smith	Professor		78,752	0	0	78,752	0	78,752
300088	Dr. Jennifer Helms	Professor		78,752	0	0	78,752	0	78,752
300080	Cynthia Jones	Associate Professor		68,440	0	0	68,440	0	68,440
300117	Dr. Carey Bosold	Associate Professor		64,144	0	0	64,144	0	64,144
300135	Dr. Terri McKown	Associate Professor		64,144	0	0	64,144	0	64,144
300169	Shelly Daily	Associate Professor		64,144	0	0	64,144	0	64,144
300170	Karen Cox	Associate Professor		64,144	0	0	64,144	0	64,144
300171	Jennifer Coleman	Assistant Professor		57,137	0	0	57,137	0	57,137
300195	Dr. Laura Jobe	Assistant Professor		57,137	0	0	57,137	0	57,137
300108	Melissa Darnell	Assistant Professor		57,137	0	0	57,137	0	57,137
300168	Dr. Wanda Christie	Assistant Professor		58,210	0	0	58,210	0	58,210
300172	Linda Buckholtz	Assistant Professor		57,137	0	0	57,137	0	57,137
300177	Dr. Shelly Randall	Assistant Professor		57,137	0	0	57,137	0	57,137
300178	Loyce Kennedy	Assistant Professor		57,137	0	0	57,137	0	57,137
300182	Lisa Harless	Assistant Professor		57,137	0	0	57,137	0	57,137
300194	Susan Self	Assistant Professor		57,137	0	0	57,137	0	57,137
300201	Carolyn Ricono	Assistant Professor		57,137	0	0	57,137	0	57,137
300264	Shaana Escobar	Assistant Professor		57,137	0	0	57,137	0	57,137
300281	Shellie Maggard	Assistant Professor		57,137	0	0	57,137	0	57,137
A00061	Adjunct Faculty			0	0	133,339	133,339	0	133,339
M00061	Staff			0	55,960	0	55,960	0	55,960
132201	Patricia Fernandez	Computer Support Technician	C115	0	0	0	0	32,035	32,035
135921	Carole Horner	Administrative Specialist I	C106	0	0	0	0	24,345	24,345
135922	Sarah Hottinger	Administrative Specialist I	C106	0	0	0	0	20,186	20,186
Total-Nursing				1,276,184	55,960	133,339	1,465,483	76,566	1,542,049
<u>Physical Sciences NHPHSC</u>									
200021	Dr. James Musser	Department Chair/Associate Professor		80,836	0	0	80,836	0	80,836
000805	Dr. Jeff Robertson	Dean/Professor (24%)		32,742	0	0	32,742	0	32,742
300026	Dr. Mostafa Hemmati	Professor (58%)		55,411	0	0	55,411	0	55,411
300050	Dr. Franklin Hardcastle	Professor		71,381	0	0	71,381	0	71,381
300084	Dr. Cathy Baker	Professor		73,219	0	0	73,219	0	73,219
300100	Dr. Anwar Bhuiyan	Professor		71,381	0	0	71,381	0	71,381
300073	Dr. Seyedhamed Shojaei	Associate Professor		56,525	0	0	56,525	0	56,525

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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
300183	Dr. Charles Mebi	Associate Professor		56,336	0	0	56,336	0	56,336
300189	Dr. Newton Hilliard	Associate Professor		56,336	0	0	56,336	0	56,336
300111	Vacant	Associate Professor		55,820	0	0	55,820	0	55,820
300113	Dr. Linda Kondrick	Associate Professor		56,451	0	0	56,451	0	56,451
300137	Dr. Robin Lasey	Associate Professor		56,336	0	0	56,336	0	56,336
300239	Dr. Jason Patton	Associate Professor (67%)		37,399	0	0	37,399	0	37,399
300025	Dr. Mariusz Gajewski	Assistant Professor		50,520	0	0	50,520	0	50,520
300125	Vacant	Assistant Professor		48,000	0	0	48,000	0	48,000
300196	Dr. Amber Sierra	Assistant Professor		52,227	0	0	52,227	0	52,227
300249	Dr. Stewart Hart	Assistant Professor		50,890	0	0	50,890	0	50,890
300260	Dr. Jessica Young	Assistant Professor		52,227	0	0	52,227	0	52,227
300280	Vacant	Assistant Professor		49,500	0	0	49,500	0	49,500
300217	Jimmy Fulmer	Instructor		40,019	0	0	40,019	0	40,019
300263	Brenda Lauffart	Instructor		40,037	0	0	40,037	0	40,037
A00062	Adjunct Faculty			0	0	49,744	49,744	0	49,744
M00062	Staff			0	101,562	0	101,562	0	101,562
135920	Linda Norris	Administrative Specialist I	C106	0	0	0	0	20,186	20,186
Total-Physical Sciences				1,143,593	101,562	49,744	1,294,899	20,186	1,315,085
Total-College of Natural and Health Sciences				4,828,681	389,646	306,881	5,525,208	149,913	5,675,121
<u>Off-Campus Credit Instruction</u>									
<u>Academic Outreach AAAOR</u>									
300223	Jan Apple	Instructor/Acad Outreach Coord		38,635	0	0	38,635	0	38,635
A00107	Adjunct Faculty			0	0	196,950	196,950	0	196,950
M00107	Staff			0	60,732	0	60,732	0	60,732
Total-Academic Outreach				38,635	60,732	196,950	296,317	0	296,317
Total-Off Campus Credit Instruction				38,635	60,732	196,950	296,317	0	296,317
<u>Other Credit Instruction</u>									
<u>Honors Program AAHNS</u>									
300085	Dr. Ellen Jenkins	Professor (50%)		34,443	0	0	34,443	0	34,443
300110	Dr. Julie Schluterman	Associate Professor/Asst Dir of Honors Program (25%)		13,976	0	0	13,976	0	13,976
M00021	Staff			0	8,266	0	8,266	0	8,266

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Honors Program				48,419	8,266	0	56,685	0	56,685
Total-Other Credit Departments				48,419	8,266	0	56,685	0	56,685
<u>Non-Credit Instruction</u>									
<u>STEM Center ASSTEM</u>									
205001	Henry Lazarus	Director of the STEM Institute		<u>86,789</u>	<u>0</u>	<u>0</u>	<u>86,789</u>	<u>0</u>	<u>86,789</u>
Total-STEM Center				86,789	0	0	86,789	0	86,789
<u>English Language Institute-English Dept AHELIN</u>									
300273	Veronica Jill Greenwood	Instructor, ELI		36,000	0	0	36,000	0	36,000
300274	Brent Hogan	Instructor, ELI		36,000	0	0	36,000	0	36,000
300275	Will Taylor	Instructor, ELI		36,000	0	0	36,000	0	36,000
300276	Dr. Browder Swetnam	Instructor, ELI		36,000	0	0	36,000	0	36,000
A00198	Adjunct			0	0	12,600	12,600	0	12,600
M00198	Staff			0	23,040	0	23,040	0	23,040
135934	Monica Miller	Administrative Specialist I	C106	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,044</u>	<u>19,044</u>
Total-ELI English Department				144,000	23,040	12,600	179,640	19,044	198,684
Total-Non-Credit Instruction				230,789	23,040	12,600	266,429	19,044	285,473
TOTAL-INSTRUCTION				18,954,496	1,416,445	1,483,599	21,854,540	662,033	22,516,573
<u>RESEARCH</u>									
<u>Institutional Research Office-President PRINRE</u>									
008801	Wyatt Watson	Dir of Institutional Research		90,900	0	0	90,900	0	90,900
023251	Bret Arrington	Institutional Research Associate		<u>50,400</u>	<u>0</u>	<u>0</u>	<u>50,400</u>	<u>0</u>	<u>50,400</u>
Total-Institutional Research Office				141,300	0	0	141,300	0	141,300
<u>Institutional Research Office-Academic Affairs AAARSH</u>									
001301	Dr. David Underwood	Assoc VP Academic Affairs		140,000	0	0	140,000	0	140,000
010415	Karen Riddell	Proj/Prg Spec/Coord of Acad Suport Svcs		<u>45,000</u>	<u>0</u>	<u>0</u>	<u>45,000</u>	<u>0</u>	<u>45,000</u>
Total-Institutional Research Office				185,000	0	0	185,000	0	185,000

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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Center for Energy AAENGY</u>									
300239	Dr. Jason Patton	Associate Professor (33%)		18,421	0	0	18,421	0	18,421
M00016	Staff			0	16,802	0	16,802	0	16,802
Total-Center for Energy				18,421	16,802	0	35,223	0	35,223
<u>Research-College of Arts and Humanities AHRSCH</u>									
300205	Dr. Micheal Tarver	Professor (50%)		41,006	0	0	41,006	0	41,006
Total-College of Arts and Humanities				41,006	0	0	41,006	0	41,006
<u>Research-College of Business BARSCH</u>									
300008	Dr. David Roach	Professor (13%)		12,196	0	0	12,196	0	12,196
300083	Dr. Lori Kim Troboy	Professor (13%)		12,196	0	0	12,196	0	12,196
300121	Dr. Jack Tucci	Professor/Lemley Chair (13%)		11,328	0	0	11,328	0	11,328
300136	Dr. Kevin Mason	Professor (13%)		13,485	0	0	13,485	0	13,485
300267	Dr. Pamela Carr	Professor (13%)		14,128	0	0	14,128	0	14,128
300019	Dr. Marc Fusaro	Associate Professor (13%)		9,970	0	0	9,970	0	9,970
300049	Dr. Sherman Alexander	Associate Professor (13%)		12,423	0	0	12,423	0	12,423
300051	Dr. Michael Benefield	Associate Professor (13%)		11,872	0	0	11,872	0	11,872
300057	Dr. Linda Bean	Associate Professor (13%)		8,000	0	0	8,000	0	8,000
300118	Tracy Cole	Associate Professor (13%)		10,541	0	0	10,541	0	10,541
300133	Dr. Loretta Cochran	Associate Professor (13%)		11,449	0	0	11,449	0	11,449
300134	Dr. Debra Hunter	Associate Professor (13%)		14,778	0	0	14,778	0	14,778
300142	Dr. Nina Goza	Associate Professor (13%)		12,423	0	0	12,423	0	12,423
300144	Dr. James Walton	Associate Professor (13%)		11,908	0	0	11,908	0	11,908
300007	Dr. Zhi Tao	Assistant Professor (13%)		10,892	0	0	10,892	0	10,892
300011	Dr. Masanori Kuroki	Assistant Professor (13%)		9,329	0	0	9,329	0	9,329
300114	Dr. Mark Reavis	Assistant Professor (13%)		11,076	0	0	11,076	0	11,076
300131	Dr. Efosa Idemudia	Assistant Professor (13%)		11,427	0	0	11,427	0	11,427
Total-Research College of Business				209,421	0	0	209,421	0	209,421
<u>Research-College of Natural and Health Sciences NHRSCH</u>									
300282	Dr. John Watson	Distinguished Professor (38%)		63,650	0	0	63,650	0	63,650
Total-Research College of Natural and Health Sciences				63,650	0	0	63,650	0	63,650

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Undergraduate Research AAURCH</u>									
300026	Dr. Mostafa Hemmati	Professor (42%)		40,124	0	0	40,124	0	40,124
Total-Undergraduate Research				40,124	0	0	40,124	0	40,124
TOTAL-RESEARCH				698,922	16,802	0	715,724	0	715,724
<u>ACADEMIC SUPPORT</u>									
<u>Library-General Operations AALIBG</u>									
201001	J. Brent Etzel	Director of Library		99,909	0	0	99,909	0	99,909
206001	Frances Hager	Librarian		58,818	0	0	58,818	0	58,818
206002	Lowell Lybarger	Associate Librarian		53,042	0	0	53,042	0	53,042
206003	Phillippe Van Houtte	Associate Librarian		53,042	0	0	53,042	0	53,042
206004	Angela Black	Assistant Librarian		52,256	0	0	52,256	0	52,256
206005	Carol Hanan	Assistant Librarian		52,256	0	0	52,256	0	52,256
206006	Sheryle Tinerella	Assistant Librarian (90%)		48,644	0	0	48,644	0	48,644
130801	Luke Heffley	Education Counselor	C119	0	0	0	0	39,289	39,289
132501	Pam Curry	Library Supervisor	C115	0	0	0	0	34,852	34,852
133204	Justus Bowman	Computer Operator	C114	0	0	0	0	30,510	30,510
135501	Chareen Austin	Library Technician	C109	0	0	0	0	23,905	23,905
135502	Delores Pollard	Library Technician	C109	0	0	0	0	39,103	39,103
135503	Ladonna Mixon	Library Technician	C109	0	0	0	0	23,905	23,905
135504	Beverly Cooper	Library Technician	C109	0	0	0	0	23,367	23,367
135505	Phillip McCaslin	Library Technician	C109	0	0	0	0	23,905	23,905
135506	Vonda Dvorak	Library Technician	C109	0	0	0	0	23,905	23,905
135923	Don Dupuy	Administrative Specialist I	C106	0	0	0	0	20,186	20,186
Total-Library				417,967	0	0	417,967	282,927	700,894
<u>Technology Center AARPLI</u>									
008351	Steve Milligan	Dir of Distance Lrng Svcs/Assoc Dir Infor Systems (25%)		19,100	0	0	19,100	0	19,100
130653	Jonathan Collins	Computer Support Specialist	C119	0	0	0	0	36,471	36,471
130702	Jeremy Gregory	Database Analyst	C119	0	0	0	0	38,948	38,948
131156	Lawrence Ford	Network Support Analyst	C118	0	0	0	0	34,713	34,713
131402	Debbie Ennis	Information Systems Analyst	C117	0	0	0	0	33,722	33,722
134003	Vicki Klaser	Administrative Specialist III	C112	0	0	0	0	26,422	26,422
Total-Technology Center				19,100	0	0	19,100	170,276	189,376

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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Museum_AHMUSG</u>									
204001	Judith Stewart-Abernathy	Director		47,981	0	0	47,981	0	47,981
131851	Theresa Johnson	Museum Exhibits Prog Specialist	C116	0	0	0	0	35,707	35,707
Total-Museum				47,981	0	0	47,981	35,707	83,688
<u>Broadcasting_AHBRCS</u>									
133001	Christie White	Broadcast Production Specialist	C114	0	0	0	0	29,824	29,824
Total-Broadcasting				0	0	0	0	29,824	29,824
<u>Little Theater_AHLTHR</u>									
134241	Jenava Harris	Theater Arts Tech Supervisor	C112	0	0	0	0	25,904	25,904
Total-Little Theater				0	0	0	0	25,904	25,904
<u>Farm_ASFARM</u>									
134101	Benny Robberson	Farm Foreman	C112	0	0	0	0	34,965	34,965
134702	Stephen Daniel	Equipment Mechanic	C110	0	0	0	0	26,646	26,646
Total-Farm				0	0	0	0	61,611	61,611
<u>Center for Excellence in Teaching and Learning_AATEAC</u>									
300153	Dr. Jason Warnick	Associate Professor/Dir of CETL (50%)		27,478	0	0	27,478	0	27,478
M00017	Staff			0	15,319	0	15,319	0	15,319
Total-Center for Teaching Excellence and Learning				27,478	15,319	0	42,797	0	42,797
<u>Dean's Office-College of Arts and Humanities_AHDEAN</u>									
000804	Dr. Jeff Woods	Dean & Professor		135,424	0	0	135,424	0	135,424
135207	Paula Facundus	Administrative Specialist II	C109	0	0	0	0	23,905	23,905
Total-Dean-College of Arts and Humanities				135,424	0	0	135,424	23,905	159,329
<u>Dean's Office-College of Business_BADEAN</u>									
000803	Dr. Ed Bashaw	Dean/Professor (90%)		156,061	0	0	156,061	0	156,061
010433	Brandie Griffin	Project/Program Specialist		43,569	0	0	43,569	0	43,569

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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
135206	Lori Bartlett	Administrative Specialist II	C109	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>23,367</u>	<u>23,367</u>
Total-Dean-College of Business				199,630	0	0	199,630	23,367	222,997
<u>Dean's Office-College of Education EDDEAN</u>									
000806	Dr. Mary Gunter	Dean & Professor (50%)		80,000	0	0	80,000	0	80,000
200009	Vacant	Dept Head/Associate Dean		99,081	0	0	99,081	0	99,081
135204	Lawana Hamilton	Administrative Specialist II	C109	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>23,905</u>	<u>23,905</u>
Total-Dean-College of Education				179,081	0	0	179,081	23,905	202,986
<u>Dean's Office-College of Engineering & Applied Science ASDEAN</u>									
000802	Vacant	Dean and Professor		167,102	0	0	167,102	0	167,102
135205	Pam K. Dixon	Administrative Specialist II	C109	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>26,345</u>	<u>26,345</u>
Total-Dean-College of Applied Science				167,102	0	0	167,102	26,345	193,447
<u>Dean's Office-College of eTech ETDEAN</u>									
000807	Dr. Hanna Norton	Asst VP for Academic Affairs/Dean and Professor		125,000	0	0	125,000	0	125,000
300103	Dr. Rebecca Callaway	Associate Professor/Instructional Design (87%)		50,799	0	0	50,799	0	50,799
007351	Vacant	Instructional Designer		60,000	0	0	60,000	0	60,000
010417	Ken Teutsch	Project/Program Specialist/Multi Media Coordinator		40,904	0	0	40,904	0	40,904
A00211	Adjunct			0	0	414,400	414,400	0	414,400
M00211	Staff			0	14,014	0	14,014	0	14,014
134008	Rebecca Baker	Administrative Specialist III	C112	0	0	0	0	29,378	29,378
810806	Vacant	Administrative Specialist II	C109	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>21,827</u>	<u>21,827</u>
Total Dean-College of eTech				276,703	14,014	414,400	705,117	51,205	756,322
<u>Dean's Office-College of Natural and Health Sciences NHDEAN</u>									
000805	Dr. Jeff Robertson	Dean/Professor (76%)		103,682	0	0	103,682	0	103,682
135208	Valli Wanzer	Administrative Specialist II	C109	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22,824</u>	<u>22,824</u>
Total-Dean-College of Natural and Health Sciences				103,682	0	0	103,682	22,824	126,506
<u>Graduate College GCDEAN</u>									
000806	Dr. Mary Gunter	Dean & Professor (50%)		80,000	0	0	80,000	0	80,000
200023	Dr. Chris Giroir	Dept Chair/Interim Assoc Dean/Assoc Prof (48%)		45,301	0	0	45,301	0	45,301

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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
010401	Vacant	Project/Program Specialist/Dir Grad Support Svcs		49,282	0	0	49,282	0	49,282
810505	Vacant	Administrative Specialist III	C112	0	0	0	0	25,268	25,268
135213	Michelle McMinn	Administrative Specialist II	C109	0	0	0	0	23,367	23,367
135916	Shelley Culwell	Administrative Specialist I	C106	0	0	0	0	19,044	19,044
135939	Jill Hays	Administrative Specialist I	C106	0	0	0	0	20,650	20,650
Total-Dean-Graduate College				174,583	0	0	174,583	88,329	262,912
<u>Faculty Development AAFADV</u>									
A00024	Adjunct Faculty			0	0	6,000	6,000	0	6,000
M00024	Staff			0	78,222	0	78,222	0	78,222
Total-Faculty Development				0	78,222	6,000	84,222	0	84,222
<u>Lake Point Conference Center AALAKE</u>									
010431	Chip Porter	Project/Prg Director/Facility Manager		77,902	0	0	77,902	0	77,902
010411	Bruce Trefney	Project/Prg Specialist/Executive Chef		50,948	0	0	50,948	0	50,948
010412	Ora Wolfgram	Project/Prg Specialist/Chef		40,097	0	0	40,097	0	40,097
010416	Alison Ahlert	Project/Prg Specialist/Event Coordinator		42,131	0	0	42,131	0	42,131
131551	Mike Duvall	Maintenance Coordinator	C117	0	0	0	0	37,408	37,408
132003	Regina Storment	Administrative Analyst	C115	0	0	0	0	29,987	29,987
132403	Christopher Smith	Fiscal Support Analyst	C115	0	0	0	0	30,440	30,440
132616	Rick Pearson	Skilled Tradesman	C115	0	0	0	0	32,035	32,035
134401	Debbie Whitted	Food Preparation Supervisor	C111	0	0	0	0	27,611	27,611
134901	Beverly York	Special Events Supervisor	C110	0	0	0	0	25,101	25,101
134903	Robecris Ebron	Special Events Supervisor	C110	0	0	0	0	23,149	23,149
134904	Zachary Wade	Special Events Supervisor	C110	0	0	0	0	23,966	23,966
134905	Andrea Hunter	Special Events Supervisor	C110	0	0	0	0	23,149	23,149
134906	Grant Marshall	Special Events Supervisor	C110	0	0	0	0	24,536	24,536
135101	Charlotte Rodriguez	Laboratory Technician	C110	0	0	0	0	25,101	25,101
135701	Parker Holley	Maintenance Assistant	C108	0	0	0	0	21,738	21,738
Total-Lake Point				211,078	0	0	211,078	324,221	535,299
<u>SBTDC Grant Matching CMATCH</u>									
900008	Nathan George	Project/Program Director SBTDC (60%)		33,927	0	0	33,927	0	33,927
900009	Ronda Hawkins	Special Projects Coordinator SBTDC (60%)		23,713	0	0	23,713	0	23,713
910006	Tracie White	Administrative Specialist II (1/2 time)		0	0	0	0	11,412	11,412

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2015-16**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-SBTDC				57,640	0	0	57,640	11,412	69,052
TOTAL-ACADEMIC SUPPORT				2,017,449	107,555	420,400	2,545,404	1,201,762	3,747,166
<u>STUDENT SUPPORT</u>									
<u>Admissions/Student Recruitment AARECR</u>									
010901	Alisa Waniewski	Director of Admissions		51,000	0	0	51,000	0	51,000
010403	Areana Lopez-Pacheco	Project/Prg Specialist/Admissions Officer		37,370	0	0	37,370	0	37,370
010404	Eli Fuentes	Project/Prg Specialist/Admissions Officer		37,732	0	0	37,732	0	37,732
010405	Samantha Huggins	Project/Prg Specialist/Admissions Officer		37,370	0	0	37,370	0	37,370
010406	Courtney Pratt	Project/Prg Specialist/Admissions Officer		37,732	0	0	37,732	0	37,732
022401	Heather Strasner	Dir of Recruitment & Orientation		42,131	0	0	42,131	0	42,131
134002	Shannon Ching-Hui Shen	Administrative Specialist III	C112	0	0	0	0	27,611	27,611
134005	Kerri Threlkeld	Administrative Specialist III	C112	0	0	0	0	29,377	29,377
134018	Adrienne McNeely	Administrative Specialist III	C112	0	0	0	0	28,925	28,925
134501	Courtney Kline	Admissions Analyst Supervisor	C110	0	0	0	0	25,106	25,106
135202	Yesenia Sanderson	Administrative Specialist II	C109	0	0	0	0	22,046	22,046
135212	Brandy Wells	Administrative Specialist II	C109	0	0	0	0	22,046	22,046
135919	Vacant	Administrative Specialist I	C106	0	0	0	0	19,044	19,044
135942	Darcy Calaway	Administrative Specialist I	C106	0	0	0	0	19,716	19,716
Total-Admissions/Student Recruitment				243,335	0	0	243,335	193,871	437,206
<u>Advising & Registration Center AAADVI</u>									
023901	Marika Lederman	Dir Acad Advisement/Retention Outreach		56,251	0	0	56,251	0	56,251
027901	Vacant	Academic Advisor		38,246	0	0	38,246	0	38,246
027902	Vicki Bills	Academic Advisor		37,395	0	0	37,395	0	37,395
027903	Phillip Harp	Academic Advisor		38,664	0	0	38,664	0	38,664
027904	Timothy Diffey	Academic Advisor		37,395	0	0	37,395	0	37,395
027905	Jennifer Hardin	Academic Advisor		37,395	0	0	37,395	0	37,395
027906	Cara Knight	Academic Advisor		38,071	0	0	38,071	0	38,071
027907	William Tomlin	Academic Advisor		37,395	0	0	37,395	0	37,395
027908	Daniel Riedmueller	Academic Advisor		37,395	0	0	37,395	0	37,395
401004	David Wilbers	Academic Advisor/Head Coach (25%)		25,334	0	0	25,334	0	25,334
135215	Rhonda Rodgers	Administrative Specialist II	C109	0	0	0	0	24,113	24,113
135930	Victoria Kierre	Administrative Specialist I	C106	0	0	0	0	19,044	19,044
Total-Advising and Registration Center				383,541	0	0	383,541	43,157	426,698

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2015-16**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Assessment Office ASSESS</u>									
202001	Dr. Christine Austin	Dir of Assessment and Inst Effectiveness/Assoc Professor		85,000	0	0	85,000	0	85,000
207201	Kyle Bush	Assessment Specialist		<u>39,370</u>	<u>0</u>	<u>0</u>	<u>39,370</u>	<u>0</u>	<u>39,370</u>
Total-Assessment				124,370	0	0	124,370	0	124,370
<u>Dir of Enrollment Management AAENMG</u>									
006801	Shauna Donnell	Dir/Asst Vice President for Enrollment Mgmt		94,299	0	0	94,299	0	94,299
007331	Jessica Brock	Coordinator of Off-Campus Courses		<u>47,307</u>	<u>0</u>	<u>0</u>	<u>47,307</u>	<u>0</u>	<u>47,307</u>
Total-Dir of Enrollment Mgt				141,606	0	0	141,606	0	141,606
<u>International/Multicultural Student Services AAINMU</u>									
011401	Yasushi Onodera	Director of International Programs		67,586	0	0	67,586	0	67,586
023201	Lindsey Ingmire	Asst Dir of International Programs		44,420	0	0	44,420	0	44,420
023202	Miguel Rivas	Asst Dir of International Programs		44,420	0	0	44,420	0	44,420
010423	Vacant	Proj/Prg Specialist/Asst Dir International Programs		40,000	0	0	40,000	0	40,000
007401	Sabrina Anwar	ELI Institute Coord/Int'l Student Svcs and Admin Specialis		32,673	0	0	32,673	0	32,673
134016	Judy Crouch	Administrative Specialist III		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>27,051</u>	<u>27,051</u>
Total-International/Multicultural Student Services				229,099	0	0	229,099	27,051	256,150
<u>Registrar's Office AAREGR</u>									
005801	Tammy Weaver	Registrar		77,153	0	0	77,153	0	77,153
015401	Brittany Martin	Associate Registrar		41,893	0	0	41,893	0	41,893
015402	Jamison Hall	Associate Registrar		41,893	0	0	41,893	0	41,893
015403	Brandi Tripp	Associate Registrar		53,893	0	0	53,893	0	53,893
404005	Clarence Johnson	Assistant Coach (50%)		23,509	0	0	23,509	0	23,509
132101	Crystal Storment	Assistant Registrar	C115	0	0	0	0	29,544	29,544
132102	Rhonda Fleming	Assistant Registrar	C115	0	0	0	0	32,035	32,035
132103	Alexis Scrimshire	Assistant Registrar	C115	0	0	0	0	29,987	29,987
133851	Connie Herring	Records Management Analyst	C113	0	0	0	0	26,797	26,797
135203	Donna Eubanks	Administrative Specialist II	C109	0	0	0	0	28,690	28,690
135801	Vacant	Registrar's Assistant	C107	0	0	0	0	19,997	19,997
135802	Rodney Marcellini	Registrar's Assistant	C107	0	0	0	0	20,297	20,297
135803	Karissa Webb	Registrar's Assistant	C107	0	0	0	0	19,996	19,996
135805	Deanna Simmons	Registrar's Assistant	C107	0	0	0	0	20,297	20,297

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
135806	Tanda Patrick	Registrar's Assistant	C107	0	0	0	0	21,688	21,688
135807	Vacant	Registrar's Assistant	C107	0	0	0	0	19,996	19,996
135808	Brandi Duvall	Registrar's Assistant	C107	0	0	0	0	20,297	20,297
Total-Registrar's Office				238,341	0	0	238,341	289,621	527,962
<u>Veteran Services AAVETS</u>									
022908	Marsha Oels	Student Development Specialist		42,147	0	0	42,147	0	42,147
135936	Kristen Watts	Administrative Specialist I	C106	0	0	0	0	19,044	19,044
Total-Veteran Services				42,147	0	0	42,147	19,044	61,191
<u>Student Financial Aid AFFINA</u>									
012401	Shirley Goines	Dir of Financial Aid		96,960	0	0	96,960	0	96,960
027001	Leslie Niki Schwartz	Associate Director of Financial Aid		51,510	0	0	51,510	0	51,510
010421	Heather Taylor	Project/Program Specialist		37,677	0	0	37,677	0	37,677
010422	Jennifer Griffin	Project/Program Specialist		37,677	0	0	37,677	0	37,677
132301	Tracey Hale	Financial Aid Analyst	C115	0	0	0	0	31,315	31,315
132302	Rhonda Ralph	Financial Aid Analyst	C115	0	0	0	0	32,035	32,035
132303	Vacant	Financial Aid Analyst	C115	0	0	0	0	29,544	29,544
132304	Ann Webb	Financial Aid Analyst	C115	0	0	0	0	32,035	32,035
132306	Charity Smith	Financial Aid Analyst	C115	0	0	0	0	31,315	31,315
132307	Ashley Brannon	Financial Aid Analyst	C115	0	0	0	0	31,315	31,315
133651	Paula Reed	Financial Aid Specialist	C113	0	0	0	0	28,403	28,403
134015	Anita Brashear	Administrative Specialist III	C112	0	0	0	0	27,673	27,673
135214	Shanel Smith	Administrative Specialist II	C109	0	0	0	0	23,905	23,905
135301	Austin Fry	Accounting Technician	C109	0	0	0	0	23,905	23,905
Total-Student Financial Aid				223,824	0	0	223,824	291,445	515,269
<u>Dean of Students SVDEAN</u>									
007301	Amy Pennington	Dean of Students		97,983	0	0	97,983	0	97,983
022910	Will Cooper	Student Development Specialist		46,132	0	0	46,132	0	46,132
022916	Vacant	Student Development Specialist		40,000	0	0	40,000	0	40,000
134209	Crystal Taylor	Fiscal Support Specialist	C112	0	0	0	0	26,422	26,422
Total-Dean of Students				184,115	0	0	184,115	26,422	210,537

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Associate Dean of Campus Life SVADCL</u>									
014904	Kevin Solomon	Associate Dean		68,022	0	0	68,022	0	68,022
020911	Aubrey Holt	Director of Student Activities		49,204	0	0	49,204	0	49,204
022905	Jennifer Butler	Student Development Specialist		41,910	0	0	41,910	0	41,910
022906	Jennifer Duncan	Student Development Specialist		38,444	0	0	38,444	0	38,444
022907	Clay Moore	Student Development Specialist		36,449	0	0	36,449	0	36,449
022911	Emily Bradley	Student Development Specialist		37,875	0	0	37,875	0	37,875
401009	Luke Calcaterra	Head Coach/Student Development Specialist (75%)		31,275	0	0	31,275	0	31,275
133101	Tambra Guarino	Career Planning/Placement Specialist	C114	0	0	0	0	29,756	29,756
Total-Campus Life				303,179	0	0	303,179	29,756	332,935
<u>Associate Dean for Diversity and Inclusion SVADDI</u>									
014902	Dr. MarTeze Hammonds	Associate Dean		65,650	0	0	65,650	0	65,650
Total-Diversity and Inclusion				65,650	0	0	65,650	0	65,650
<u>Associate Dean of Student Success SVADSS</u>									
014401	Dr. Elizabeth Giroir	Associate Dean of Employment/Career Services		65,650	0	0	65,650	0	65,650
016432	Melanie Diffey	Academic/Student Support Counselor		36,087	0	0	36,087	0	36,087
016433	Vacant	Academic/Student Support Counselor		40,000	0	0	40,000	0	40,000
020401	Brandon Wright	Director Placement/Career Services		53,846	0	0	53,846	0	53,846
022904	Elisha Heiden	Student Development Specialist		44,081	0	0	44,081	0	44,081
131001	Vacant	Career Planning/Placement Coord	C118	0	0	0	0	18,214	18,214
134009	Jayne Sewell	Administrative Specialist III	C112	0	0	0	0	27,673	27,673
Total-Student Success				239,664	0	0	239,664	45,887	285,551
<u>Associate Dean of Student Wellness SVADSW</u>									
005301	Elizabeth Means	Dir Student Dev Ctr/Disabilities		54,000	0	0	54,000	0	54,000
017921	Karen Pittman	Director of Testing		38,938	0	0	38,938	0	38,938
016431	Sarah Wilson	Academic/Student Support Counselor		36,449	0	0	36,449	0	36,449
132004	KaShema Sereal	Administrative Analyst	C115	0	0	0	0	29,544	29,544
Total-Student Wellness				129,387	0	0	129,387	29,544	158,931
TOTAL-STUDENT SERVICES				2,548,258	0	0	2,548,258	995,798	3,544,056

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>INSTITUTIONAL SUPPORT</u>									
<u>President's Office PRPRES</u>									
000101	Dr. Robin Bowen	President		236,240	0	0	236,240	0	236,240
001801	Vacant	Executive Assistant to the President		144,791	0	0	144,791	0	144,791
010437	Brittney Daubenheyer	Project/Program Specialist		63,630	0	0	63,630	0	63,630
403001	Amy Anderson	Assoc Ath Dir/Compliance Officer (60%)		<u>30,300</u>	<u>0</u>	<u>0</u>	<u>30,300</u>	<u>0</u>	<u>30,300</u>
Total-President's Office				474,961	0	0	474,961	0	474,961
<u>Affirmative Action/Disability Services PRAFAC</u>									
026401	Jennifer Fleming	Coord of Affirm Action/Disability Svcs		60,600	0	0	60,600	0	60,600
403001	Amy Anderson	Assoc Ath Dir/Compliance Officer (15%)		<u>7,575</u>	<u>0</u>	<u>0</u>	<u>7,575</u>	<u>0</u>	<u>7,575</u>
Total-Affirmative Action/Disability Services				68,175	0	0	68,175	0	68,175
<u>Legal Counsel PRCOUN</u>									
002801	Thomas Pennington	Associate Vice President		170,051	0	0	170,051	0	170,051
019908	Wendy Condley	Special Projects Coordinator		<u>43,430</u>	<u>0</u>	<u>0</u>	<u>43,430</u>	<u>0</u>	<u>43,430</u>
Total-Legal Counsel				213,481	0	0	213,481	0	213,481
<u>President's Residence PRREDN</u>									
AT0185	Dr. Robin Bowen	Housing Allowance		<u>0</u>	<u>0</u>	<u>18,000</u>	<u>18,000</u>	<u>0</u>	<u>18,000</u>
Total-President's Residence				0	0	18,000	18,000	0	18,000
<u>Strategic Planning PRSTPL</u>									
A00163	Adjunct Salaries			<u>0</u>	<u>0</u>	<u>13,368</u>	<u>13,368</u>	<u>0</u>	<u>13,368</u>
Total-Strategic Planning				0	0	13,368	13,368	0	13,368
<u>Academic Affairs AAVIPR</u>									
000131	Vacant	Executive Vice President and Provost		196,490	0	0	196,490	0	196,490
010430	Patricia Chronister	Project/Prg Dir/Asst to the VP for Academic Affairs		90,000	0	0	90,000	0	90,000
024901	Jana Crouch	Director of Academic Services		52,898	0	0	52,898	0	52,898
010408	Andrea Eubanks	Project/Program Specialist/Institutional Assistant		41,347	0	0	41,347	0	41,347
027401	Tiffany Henry	Institutional Assistant		42,132	0	0	42,132	0	42,132

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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
135908	Vacant	Administrative Specialist I	C106	0	0	0	0	19,330	19,330
Total-Academic Affairs				422,867	0	0	422,867	19,330	442,197
<u>Commencement AACOMM</u>									
OT/OT2	Overtime			0	0	0	0	2,790	2,790
Total-Commencement				0	0	0	0	2,790	2,790
<u>Information Systems AACOSV</u>									
003301	Ken Wester	Dir of Information Systems		107,389	0	0	107,389	0	107,389
008351	Steve Milligan	Dir Distance Learning Svcs/Assoc Dir Infor Systems (75%)		57,300	0	0	57,300	0	57,300
010402	David Waterson	Project/Program Specialist/Programmer		58,712	0	0	58,712	0	58,712
010409	Ernest Yang	Project/Program Specialist/Programmer		48,032	0	0	48,032	0	48,032
010413	Steven Burns	Project/Program Specialist/Programmer		47,034	0	0	47,034	0	47,034
010425	Doug Samson	Project/Program Specialist/Programmer		47,529	0	0	47,529	0	47,529
019907	Robert Latus	Special Projects Coordinator/Asst Database Admin		63,102	0	0	63,102	0	63,102
021401	Theresa Motley	Asst Dir of Infor Svcs/Assoc Dir Information Systems		71,274	0	0	71,274	0	71,274
021402	Carol Adkison	Asst Dir of Infor Svcs/Assoc Dir Information Systems		77,101	0	0	77,101	0	77,101
021901	Chris Moss	Dir Academic Technology/Infor Security Officer		61,670	0	0	61,670	0	61,670
023291	Andrew Stadler	Database Administrator/IT Project Manager		61,510	0	0	61,510	0	61,510
023292	Daniel Land	Database Administrator		66,156	0	0	66,156	0	66,156
026901	Todd Manly	Dir Learning Res Ctr/Course Mgmt Systems Coord		49,907	0	0	49,907	0	49,907
026902	Vacant	Dir Learning Resources		36,470	0	0	36,470	0	36,470
130001	William Keating	Information Technology Coordinator	C125	0	0	0	0	48,123	48,123
130101	Nathan Evans	Information Systems Coordinator	C124	0	0	0	0	46,519	46,519
130151	Kim Newman	Systems Specialist	C124	0	0	0	0	51,510	51,510
130152	Sean Carnahan	Systems Specialist	C124	0	0	0	0	51,510	51,510
130251	Angela Linden	Systems Analyst	C122	0	0	0	0	45,076	45,076
130252	James Lay	Systems Analyst	C122	0	0	0	0	41,571	41,571
130253	Cody Parsons	Systems Analyst	C122	0	0	0	0	42,195	42,195
130461	Jason Salmans	Computer Operations Coordinator	C120	0	0	0	0	38,271	38,271
130501	Robert Gunter	Information Technology Manager	C120	0	0	0	0	40,792	40,792
130651	Kevin Vargo	Computer Support Specialist	C119	0	0	0	0	37,178	37,178
130652	Joseph Gordon	Computer Support Specialist	C119	0	0	0	0	41,335	41,335
130654	Todd Darter	Computer Support Specialist	C119	0	0	0	0	38,063	38,063
130655	Timothy Caldwell	Computer Support Specialist	C119	0	0	0	0	35,910	35,910
131151	Vacant	Network Support Analyst	C118	0	0	0	0	36,250	36,250

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
131152	Timothy Land	Network Support Analyst	C118	0	0	0	0	36,250	36,250
131153	Michael Heflin	Network Support Analyst	C118	0	0	0	0	34,713	34,713
131154	Stephen Freeman	Network Support Analyst	C118	0	0	0	0	36,250	36,250
131155	Jeffery Mumert	Network Support Analyst	C118	0	0	0	0	36,250	36,250
131157	Charles Noble	Network Support Analyst	C118	0	0	0	0	35,408	35,408
131158	Keaton Hamilton	Network Support Analyst	C118	0	0	0	0	34,713	34,713
131159	Amanda Linker	Network Support Analyst	C118	0	0	0	0	34,200	34,200
133201	Jose Guterrez	Computer Operator	C114	0	0	0	0	28,137	28,137
133202	Shawn Woods	Computer Operator	C114	0	0	0	0	28,137	28,137
133301	Nicholas Sheetrum	Network Analyst	C114	0	0	0	0	28,137	28,137
Total-Information Systems				853,186	0	0	853,186	926,498	1,779,684
<u>Fiscal Affairs-Vice President AFVIPR</u>									
000201	David Moseley	VP for Administration & Finance		196,490	0	0	196,490	0	196,490
019901	Galen Rounsaville	Special Projects Coordinator		64,074	0	0	64,074	0	64,074
010429	Karen Alexander	Project/Program Manager		59,459	0	0	59,459	0	59,459
027402	Cheryl Moody	Institutional Assistant		55,550	0	0	55,550	0	55,550
Total-VP for Administration & Finance				375,573	0	0	375,573	0	375,573
<u>Administrative Services AFADSV</u>									
017901	Fred Clayton	Dir Administrative Services (70%)		57,620	0	0	57,620	0	57,620
131051	Melissa Hubbard	Financial Analyst I (58%)	C118	0	0	0	0	21,025	21,025
131802	Kristin Coffman	HE Institution Program Coordinator	C116	0	0	0	0	35,546	35,546
134001	Randell Brown	Administrative Specialist III	C112	0	0	0	0	25,904	25,904
Total-Administrative Services				57,620	0	0	57,620	82,475	140,095
<u>Budget Office AFB DGT</u>									
010428	Linda Johnson	Senior Project/Program Director		116,150	0	0	116,150	0	116,150
017401	Jessica Smith	Assistant Budget Director		56,460	0	0	56,460	0	56,460
012961	Greg Crouch	Dir of Grants and Other Sponsored Programs		55,450	0	0	55,450	0	55,450
013901	Emily Billings-Bull	Business Manager for Special Programs		39,060	0	0	39,060	0	39,060
024401	Robert Fraser	Coordinator of Grants Management		41,910	0	0	41,910	0	41,910
027405	Cindy Pratt	Institutional Assistant		50,500	0	0	50,500	0	50,500
130851	Vacant	Grants Coordinator	C119	0	0	0	0	35,554	35,554
131351	Rebecca Summey	Budget Specialist	C117	0	0	0	0	34,447	34,447

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
134019	Dona Kirkpatrick	Administrative Specialist III	C112	0	0	0	0	27,051	27,051
Total-Budget Office				359,530	0	0	359,530	97,052	456,582
<u>Contingency AFCTGY</u>									
AT0156	Classified Contingency			0	0	0	0	290,602	290,602
Total-Contingency				0	0	0	0	290,602	290,602
<u>Controller AFCONT</u>									
004301	Donna Rankin	Controller		106,050	0	0	106,050	0	106,050
013001	Katherine Ehemann	Associate Controller		68,882	0	0	68,882	0	68,882
010426	Myra Rollans	Project/Program Specialist		37,825	0	0	37,825	0	37,825
019905	Amy Kinard	Special Projects Coordinator		49,621	0	0	49,621	0	49,621
131101	Cary Wills	Fiscal Support Supervisor	C118	0	0	0	0	34,200	34,200
132002	Megan Chronister	Administrative Analyst	C115	0	0	0	0	29,987	29,987
132401	Sandra Mitchell	Fiscal Support Analyst	C115	0	0	0	0	33,821	33,821
132402	Tammy Rye	Fiscal Support Analyst	C115	0	0	0	0	30,587	30,587
132410	Sarah Latus	Fiscal Support Analyst	C115	0	0	0	0	30,587	30,587
132408	Vacant	Fiscal Support Analyst	C115	0	0	0	0	29,544	29,544
Total-Controller				262,378	0	0	262,378	188,726	451,104
<u>Human Resources AFHRES</u>									
010436	Vacant	Project/Program Director for Human Resources		75,000	0	0	75,000	0	75,000
019904	Angela Reynolds	Special Projects Coordinator		65,650	0	0	65,650	0	65,650
130961	Beverly Hooten	Asst Personnel Manager	C118	0	0	0	0	38,850	38,850
131501	Kylie Duncan	Human Resource Analyst	C117	0	0	0	0	33,061	33,061
132431	Christine Shuffield	Human Resource Program Rep	C115	0	0	0	0	29,987	29,987
133701	Amber Tennison	Human Resources Specialist	C113	0	0	0	0	30,372	30,372
135001	Michelle Bishop	Human Resources Assistant	C110	0	0	0	0	25,704	25,704
810701	Vacant	Human Resources Assistant	C110	0	0	0	0	23,149	23,149
Total-Human Resources				140,650	0	0	140,650	181,123	321,773

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Motor Pool AFPMTR</u>									
132601	Glen Casto	Skilled Tradesman	C115	0	0	0	0	35,370	35,370
134701	Tommy Jennen	Equipment Mechanic	C110	0	0	0	0	23,911	23,911
Total- Motor Pool				0	0	0	0	59,281	59,281
<u>Payroll and Special Services AFPRSS</u>									
010435	Brooke Southard	Proj/Program Director/Internal Auditor		76,453	0	0	76,453	0	76,453
027011	Cindy Dawson	Associate for Administration		49,974	0	0	49,974	0	49,974
130901	Betty York	Payroll Services Coordinator	C119	0	0	0	0	35,554	35,554
132404	Brittany Flippo	Fiscal Support Analyst	C115	0	0	0	0	31,315	31,315
134006	Linda Hall	Administrative Specialist III	C112	0	0	0	0	30,124	30,124
Total-Payroll and Special Services				126,427	0	0	126,427	96,993	223,420
<u>Purchasing AFPURC</u>									
010434	Jessica Holloway	Project/Program Director		71,276	0	0	71,276	0	71,276
130351	DeAnna Kile	Procurement Manager	C121	0	0	0	0	40,896	40,896
130951	Jennifer Warren	Procurement Coordinator	C119	0	0	0	0	36,449	36,449
131751	Cynthia Hubbard	Buyer	C116	0	0	0	0	31,486	31,486
134203	Jennifer Langford	Fiscal Support Specialist	C112	0	0	0	0	25,904	25,904
Total-Purchasing				71,276	0	0	71,276	134,735	206,011
<u>Student Accounts AFSTAC</u>									
012981	Angela Crow	Treasurer (67%)		47,369	0	0	47,369	0	47,369
010414	Margie Link	Project/Program Specialist		56,383	0	0	56,383	0	56,383
010427	Vacant	Project/Program Specialist		51,510	0	0	51,510	0	51,510
130261	Mary Hoyt	Financial Analyst II	C121	0	0	0	0	40,185	40,185
132409	Colleen Bennett	Fiscal Support Analyst	C115	0	0	0	0	29,544	29,544
132412	Ana Dunn	Fiscal Support Analyst	C115	0	0	0	0	30,587	30,587
132701	Mary McCoy	Student Accounts Officer	C115	0	0	0	0	29,987	29,987
133601	Patti Grigsby	Collections Officer	C113	0	0	0	0	29,689	29,689
134020	Mistie Duncan	Administrative Specialist III	C112	0	0	0	0	25,904	25,904
134201	Deborah Brady	Fiscal Support Specialist	C112	0	0	0	0	25,904	25,904
134207	Miranda Holland	Fiscal Support Specialist	C112	0	0	0	0	25,521	25,521
134601	Mary Koch	Collector	C110	0	0	0	0	23,496	23,496
135209	Kylen Baskerville	Administrative Specialist II (1/2 time)	C109	0	0	0	0	11,189	11,189

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Student Accounts				155,262	0	0	155,262	272,006	427,268
<u>Tucker Coliseum PRCOLI</u>									
400001	Steve Mullins	Athletic Director (50%)		58,204	0	0	58,204	0	58,204
132001	Peggy Gregory	Administrative Analyst (50%)	C115	0	0	0	0	15,294	15,294
132801	Brent Linker	ATU Coliseum Manager (50%)	C114	0	0	0	0	15,255	15,255
134210	Heather Barnes	Fiscal Support Specialist (62.26%)	C112	0	0	0	0	16,451	16,451
136103	Nicholas Stevens	Apprentice Tradesman (50%)	C105	0	0	0	0	9,069	9,069
136104	Patricia Craig	Apprentice Tradesman (50%)	C105	0	0	0	0	9,812	9,812
Total-Tucker Coliseum				58,204	0	0	58,204	65,881	124,085
<u>Vice President for Student Services SVVPOF</u>									
000301	Susan Nicholson	VP for Student Affairs		151,722	0	0	151,722	0	151,722
027404	Vacant	Institutional Assistant		42,177	0	0	42,177	0	42,177
Total-VP for Student Services				193,899	0	0	193,899	0	193,899
<u>University Relations SVUNRL</u>									
004401	Sam Strasner	Director of University Relations		69,520	0	0	69,520	0	69,520
010410	Ryan Taylor	Project/Program Specialist		41,077	0	0	41,077	0	41,077
010419	Michael Stoker	Project/Program Specialist		57,185	0	0	57,185	0	57,185
010420	Carrie Phillips	Project/Program Specialist		49,250	0	0	49,250	0	49,250
010424	Brandi Collins	Project/Program Specialist		43,763	0	0	43,763	0	43,763
020901	Felisha Weaver	Dir of Public/Creative Services		51,709	0	0	51,709	0	51,709
019902	S. Elizabeth Underwood	Special Projects Coordinator		35,880	0	0	35,880	0	35,880
022912	Elizabeth Chrisman	Student Development Specialist		40,132	0	0	40,132	0	40,132
Total-University Relations				388,516	0	0	388,516	0	388,516
<u>Department of Public Safety SVPSFT</u>									
025403	Josh McMillian	Assistant Dean		71,085	0	0	71,085	0	71,085
016401	Vacant	Director of Public Safety		44,000	0	0	44,000	0	44,000
130471	Vacant	HE Public Safety Commander I	C120	0	0	0	0	37,332	37,332
131451	Tony Hall	HE Public Safety Supervisor	C117	0	0	0	0	43,906	43,906
131452	Mark Pyburn	HE Public Safety Supervisor	C117	0	0	0	0	36,168	36,168
131453	Gary Cobb	HE Public Safety Supervisor	C117	0	0	0	0	36,168	36,168

**Arkansas Tech University - Russellville Campus
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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
131901	Julio Standridge	Public Safety Officer	C116	0	0	0	0	31,021	31,021
131902	Larry Freeman	Public Safety Officer	C116	0	0	0	0	33,636	33,636
131903	Ashley Phillips	Public Safety Officer	C116	0	0	0	0	32,116	32,116
131904	Richard Wineland	Public Safety Officer	C116	0	0	0	0	33,636	33,636
131905	Vacant	Public Safety Officer	C116	0	0	0	0	31,021	31,021
131906	Sally Sweeden	Public Safety Officer	C116	0	0	0	0	32,116	32,116
131907	Vacant	Public Safety Officer	C116	0	0	0	0	31,021	31,021
131908	Vacant	Public Safety Officer	C116	0	0	0	0	31,021	31,021
131910	Joseph Edwards	Public Safety Officer	C116	0	0	0	0	31,021	31,021
131911	Keith Roberts	Public Safety Officer	C116	0	0	0	0	31,021	31,021
131912	Charles Moore	Public Safety Officer	C116	0	0	0	0	32,880	32,880
131913	Stuart Thomas	Public Safety Officer	C116	0	0	0	0	31,021	31,021
131914	Nathaniel Clark	Public Safety Officer	C116	0	0	0	0	31,021	31,021
134017	Anita Riddley	Administrative Specialist III	C112	0	0	0	0	30,193	30,193
135211	Marilyn Schmehl	Administrative Specialist I	C109	0	0	0	0	22,715	22,715
OT/OT2	Overtime			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,931</u>	<u>4,931</u>
Total-Department of Public Safety				115,085	0	0	115,085	623,965	739,050
<u>VP for Development DVVIPR</u>									
000251	Jayne Jones	VP for Development		151,722	0	0	151,722	0	151,722
005901	Dana Moseley	Dir of Planned Giving		79,367	0	0	79,367	0	79,367
008851	Bryan Fisher	Development/Advancement Director		64,692	0	0	64,692	0	64,692
008852	Vacant	Development/Advancement Manager		73,361	0	0	73,361	0	73,361
008854	Pam Cooper	Development/Advancement Specialist		43,969	0	0	43,969	0	43,969
008857	Vacant	Development/Advancement Specialist		48,797	0	0	48,797	0	48,797
018901	Debra Fithen	Dir of Corporate/Foundation Giving (3/4 time)		50,836	0	0	50,836	0	50,836
019401	Brent Drake	Dir of Doner Relations/Dev Serv		63,597	0	0	63,597	0	63,597
027403	Christi Brown	Institutional Assistant		44,552	0	0	44,552	0	44,552
132406	Lisa Harris	Fiscal Support Analyst (80%)	C115	0	0	0	0	25,628	25,628
134012	Vacant	Administrative Specialist III	C112	0	0	0	0	25,521	25,521
134013	Phyllis Stone	Administrative Specialist III	C112	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>27,673</u>	<u>27,673</u>
Total-Development				620,893	0	0	620,893	78,822	699,715
<u>Alumni Office DVALUM</u>									
012901	Kelly Davis	Dir of Alumni Services/Annual Giving		78,726	0	0	78,726	0	78,726
008853	Vacant	Development/Advancement Specialist		43,555	0	0	43,555	0	43,555

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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
008855	Alison Taylor	Development/Advancement Specialist		46,418	0	0	46,418	0	46,418
008856	Aaron Jones	Development/Advancement Specialist		44,062	0	0	44,062	0	44,062
134011	Terry Holland	Administrative Specialist III	C112	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>27,673</u>	<u>27,673</u>
Total-Alumni Office				212,761	0	0	212,761	27,673	240,434
TOTAL-INSTITUTIONAL SUPPORT				5,170,744	0	31,368	5,202,112	3,147,952	8,350,064
<u>OPERATION & MAINTENANCE OF PHYSICAL PLANT</u>									
<u>Plant Administration AFPLAD</u>									
004801	Brian Lasey	Dir of Physical Plant/Plant Engineer		98,320	0	0	98,320	0	98,320
019906	Doug Walton	Special Projects Coordinator		68,551	0	0	68,551	0	68,551
131052	Sandra Tritt	Financial Analyst I	C118	0	0	0	0	35,546	35,546
131861	Renea Hair	Occupational Safety Coordinator	C116	0	0	0	0	31,021	31,021
134204	Bettye Williamson	Fiscal Support Specialist	C112	0	0	0	0	27,673	27,673
135631	Vacant	Fiscal Support Technician	C108	0	0	0	0	22,715	22,715
135931	Meda Ringer	Administrative Specialist I	C106	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,650</u>	<u>20,650</u>
Total-Plant Administration				166,871	0	0	166,871	137,605	304,476
<u>Building Maintenance AFPBLD</u>									
131651	Jimmy Dale Ennis	Skilled Trades Foreman	C117	0	0	0	0	43,822	43,822
131652	David Condley	Skilled Trades Foreman	C117	0	0	0	0	43,215	43,215
131931	Jeffrey Nichols	Skilled Trades Supervisor	C116	0	0	0	0	35,239	35,239
132602	Joshua Carey	Skilled Tradesman	C115	0	0	0	0	31,315	31,315
132603	Danny Hutcherson	Skilled Tradesman	C115	0	0	0	0	32,035	32,035
132604	Danny Jones	Skilled Tradesman	C115	0	0	0	0	32,036	32,036
132605	Christopher Mashburn	Skilled Tradesman	C115	0	0	0	0	31,315	31,315
132606	Brooks Simmons	Skilled Tradesman	C115	0	0	0	0	34,008	34,008
132607	Marvin Mashburn	Skilled Tradesman	C115	0	0	0	0	32,035	32,035
132608	Randall Wester	Skilled Tradesman	C115	0	0	0	0	29,544	29,544
132609	Donald McGuire	Skilled Tradesman	C115	0	0	0	0	32,035	32,035
132610	Darrell Berry	Skilled Tradesman	C115	0	0	0	0	36,015	36,015
132611	Christopher Coley	Skilled Tradesman	C115	0	0	0	0	31,315	31,315
132612	Erick Sweeden	Skilled Tradesman	C115	0	0	0	0	29,988	29,988
132613	David Leggett	Skilled Tradesman	C115	0	0	0	0	34,212	34,212
132614	David Page	Skilled Tradesman	C115	0	0	0	0	32,035	32,035
132615	Timothy Small	Skilled Tradesman	C115	0	0	0	0	30,587	30,587

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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
132617	Nathan Darter	Skilled Tradesman	C115	0	0	0	0	32,035	32,035
132618	Justin Cook	Skilled Tradesman	C115	0	0	0	0	31,315	31,315
132619	Clint Chronister	Skilled Tradesman	C115	0	0	0	0	29,544	29,544
132901	Vacant	Boiler Operator	C114	0	0	0	0	24,501	24,501
133501	Pery Rackley	Warehouse Manager	C114	0	0	0	0	52,982	52,982
136101	Vacant	Apprentice Tradesman	C105	0	0	0	0	18,137	18,137
134902	Kevin Sparks	Special Events Supervisor (50%)	C105	0	0	0	0	11,575	11,575
OT/OT2	Overtime			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,395</u>	<u>13,395</u>
Total-Building Maintenance				0	0	0	0	784,235	784,235
<u>Custodial Services AFPCUS</u>									
130601	Lisa Wesley	Campus Maintenance Supervisor	C119	0	0	0	0	40,792	40,792
134301	Richard Hibbs	Coordinator of Housekeeping	C111	0	0	0	0	34,610	34,610
136301	Julie Ennis	Institutional Services Supervisor	C104	0	0	0	0	19,884	19,884
136302	Vacant	Institutional Services Supervisor (50%)	C104	0	0	0	0	8,637	8,637
136401	Lisa McClure	Institutional Services Assistant	C103	0	0	0	0	16,451	16,451
136402	Joyce Driggers	Institutional Services Assistant	C103	0	0	0	0	28,002	28,002
136403	Michelle Floyd	Institutional Services Assistant	C103	0	0	0	0	22,828	22,828
136404	Elesha King	Institutional Services Assistant	C103	0	0	0	0	16,451	16,451
136405	Cynthia Condley	Institutional Services Assistant	C103	0	0	0	0	19,248	19,248
136406	Sharon Baggett	Institutional Services Assistant	C103	0	0	0	0	18,790	18,790
136407	Lisa Simmons	Institutional Services Assistant	C103	0	0	0	0	19,414	19,414
136408	Judy Biggerstaff	Institutional Services Assistant	C103	0	0	0	0	21,475	21,475
136409	Patricia Cole	Institutional Services Assistant	C103	0	0	0	0	16,698	16,698
136410	Tina Greer	Institutional Services Assistant	C103	0	0	0	0	16,698	16,698
136411	Thomas Metz	Institutional Services Assistant	C103	0	0	0	0	17,438	17,438
136412	Dillon Parker	Institutional Services Assistant	C103	0	0	0	0	16,698	16,698
136413	Mary Hopper	Institutional Services Assistant	C103	0	0	0	0	18,937	18,937
136414	Karla Hoyt	Institutional Services Assistant	C103	0	0	0	0	16,451	16,451
136415	Connie Condley	Institutional Services Assistant	C103	0	0	0	0	18,937	18,937
136416	Esperanza Alfaro	Institutional Services Assistant	C103	0	0	0	0	17,839	17,839
136417	Arceli Brunson	Institutional Services Assistant	C103	0	0	0	0	17,438	17,438
136418	Joseph Powell	Institutional Services Assistant	C103	0	0	0	0	17,839	17,839
136419	Linda Rackley	Institutional Services Assistant	C103	0	0	0	0	17,839	17,839
136420	Michelle Bowie	Institutional Services Assistant	C103	0	0	0	0	17,438	17,438
136421	Dalton Scoles	Institutional Services Assistant	C103	0	0	0	0	16,698	16,698
136422	Sandra Lee Anderson	Institutional Services Assistant	C103	0	0	0	0	17,839	17,839

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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
136423	Cindy Ford	Institutional Services Assistant	C103	0	0	0	0	17,839	17,839
136424	Pamela Prochazka	Institutional Services Assistant	C103	0	0	0	0	17,839	17,839
136425	Connie Minick	Institutional Services Assistant	C103	0	0	0	0	17,438	17,438
136426	Deborah Jaques	Institutional Services Assistant	C103	0	0	0	0	17,438	17,438
136427	Alishea Burris	Institutional Services Assistant	C103	0	0	0	0	17,032	17,032
136428	Roger Neilhouse	Institutional Services Assistant	C103	0	0	0	0	16,451	16,451
136429	M R Joy	Institutional Services Assistant	C103	0	0	0	0	17,839	17,839
136430	Terri Morton	Institutional Services Assistant	C103	0	0	0	0	17,839	17,839
136431	Randy Leggett	Institutional Services Assistant	C103	0	0	0	0	17,839	17,839
136432	Carolyn Hammond	Institutional Services Assistant	C103	0	0	0	0	17,438	17,438
136433	Roger Trusty	Institutional Services Assistant	C103	0	0	0	0	17,438	17,438
136434	Jeana Freeman	Institutional Services Assistant	C103	0	0	0	0	17,839	17,839
136435	Paige McKinney	Institutional Services Assistant	C103	0	0	0	0	17,032	17,032
136436	Wilma Scott	Institutional Services Assistant	C103	0	0	0	0	18,937	18,937
136437	Vacant	Institutional Services Assistant	C103	0	0	0	0	16,288	16,288
136442	Katherine Standridge	Institutional Services Assistant	C103	0	0	0	0	17,438	17,438
136443	Brenda Standridge	Institutional Services Assistant	C103	0	0	0	0	16,698	16,698
136444	Lisa Nufer	Institutional Services Assistant	C103	0	0	0	0	17,438	17,438
136445	Elizabeth Mackie	Institutional Services Assistant	C103	0	0	0	0	16,698	16,698
136448	Charles Garcia	Institutional Services Assistant	C103	0	0	0	0	16,698	16,698
136449	Vacant	Institutional Services Assistant	C103	0	0	0	0	16,288	16,288
136450	Vacant	Institutional Services Assistant	C103	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,288</u>	<u>16,288</u>
Total-Custodial Services				0	0	0	0	891,441	891,441
<u>Landscape & Grounds AFGRD</u>									
130602	Robert Condley	Campus Maintenance Supervisor	C119	0	0	0	0	38,763	38,763
133802	James Higgs	Landscape Supervisor	C113	0	0	0	0	27,199	27,199
134801	Vacant	Landscape Specialist	C110	0	0	0	0	23,149	23,149
134802	Joseph Heppler	Landscape Specialist	C110	0	0	0	0	23,911	23,911
134803	Larry Molinaro	Landscape Specialist	C110	0	0	0	0	24,480	24,480
135401	Leland Biggerstaff	Heavy Equipment Operator	C109	0	0	0	0	23,905	23,905
135702	Lewis Yonce	Maintenance Assistant	C108	0	0	0	0	22,767	22,767
135704	Rodney Miller	Maintenance Assistant	C108	0	0	0	0	22,767	22,767
135705	Samuel Cook	Maintenance Assistant	C108	0	0	0	0	22,767	22,767
135706	Dylan Mattison	Maintenance Assistant	C108	0	0	0	0	22,767	22,767
135707	Brian Crow	Maintenance Assistant	C108	0	0	0	0	21,311	21,311
135708	Franklin Booher	Maintenance Assistant	C108	0	0	0	0	21,738	21,738

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Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
510771	Zachary Seymore	Maintenance Assistant	C108	0	0	0	0	21,312	21,312
510772	Jeffrey Roberds	Maintenance Assistant	C108	0	0	0	0	21,312	21,312
510773	Craig Heard	Maintenance Assistant	C108	0	0	0	0	21,312	21,312
136201	Drake Odle	Equipment Operator	C105	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18,137</u>	<u>18,137</u>
Total-Landscape & Grounds				0	0	0	0	377,597	377,597
<u>Tree Maintenance AFPTRE</u>									
133801	Steven Porter	Landscape Supervisor	C113	0	0	0	0	27,743	27,743
135703	Karl Lovelend	Maintenance Assistant	C108	0	0	0	0	21,738	21,738
135709	Jason Harmon	Maintenance Assistant	C108	0	0	0	0	20,996	20,996
135711	Robert Parker	Maintenance Assistant	C108	0	0	0	0	21,738	21,738
135940	Rhiannon Eaton	Administrative Specialist I	C106	0	0	0	0	19,330	19,330
136202	Bradley Dalton	Equipment Operator	C105	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18,137</u>	<u>18,137</u>
Total-Tree Maintenance				0	0	0	0	129,682	129,682
TOTAL-OPERATION & MAINTENANCE OF PHYSICAL PLANT				166,871	0	0	166,871	2,320,560	2,487,431
TOTAL-EDUCATIONAL AND GENERAL				29,556,740	1,540,802	1,935,367	33,032,909	8,328,105	41,361,014
<u>AUXILIARY ENTERPRISES</u>									
<u>RESIDENCE LIFE</u>									
<u>Residence Hall Maintenance SVRLMN</u>									
510131	Travis Eric Voth	Maintenance Coordinator	C117	0	0	0	0	33,722	33,722
510251	Derrick Ennis	Skilled Tradesman	C115	0	0	0	0	30,587	30,587
510252	Benjamin King	Skilled Tradesman	C115	0	0	0	0	29,544	29,544
510253	Randall Howell	Skilled Tradesman	C115	0	0	0	0	29,989	29,989
510441	Hunter Huffman	Maintenance Specialist	C112	0	0	0	0	25,521	25,521
510442	Lyndon Molloy	Maintenance Specialist	C112	0	0	0	0	25,904	25,904
135710	Dalton Ennis	Maintenance Assistant	C108	0	0	0	0	21,738	21,738
135712	Raymond Couser	Maintenance Assistant	C108	0	0	0	0	21,312	21,312
OT/OT2	Overtime			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,000</u>	<u>20,000</u>
Total-RL Maintenance				0	0	0	0	238,317	238,317

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2015-16**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Residence Life Director's Office SVRLDR</u>									
014903	Aaron Hogan	Assoc Dean of Students		68,639	0	0	68,639	0	68,639
025401	Allison Vatzlavick	Asst Dean of Students		51,257	0	0	51,257	0	51,257
025402	Tommy Fields	Asst Dean of Students		51,257	0	0	51,257	0	51,257
403151	Sabrina Billey	Director of Residence Life		39,732	0	0	39,732	0	39,732
403152	Samantha Piechocinski	Director of Residence Life		39,732	0	0	39,732	0	39,732
131801	Tara Granberry	Institution Program Coordinator	C116	0	0	0	0	31,021	31,021
133203	Nathaniel Musser	Computer Operator	C114	0	0	0	0	28,559	28,559
134004	Lindelle Fraser	Administrative Specialist III	C112	0	0	0	0	25,521	25,521
134007	Lauren Craig	Administrative Specialist III	C112	0	0	0	0	26,422	26,422
134202	Cathy Hern	Fiscal Support Specialist	C112	0	0	0	0	26,422	26,422
136302	Vacant	Institutional Services Supervisor (50%)	C104	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,637</u>	<u>8,637</u>
Total-RL Director's Office				250,617	0	0	250,617	146,582	397,199
<u>Baswell Hall SVRLBA</u>									
511102	Richard Short	Institutional Services Assistant	C103	0	0	0	0	16,451	16,451
136438	Vacant	Institutional Services Assistant (50%)	C103	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,349</u>	<u>8,349</u>
Total-Baswell Hall				0	0	0	0	24,800	24,800
<u>Brown Hall SVRLBR</u>									
511109	Caroline Kincaid	Insitutional Services Assistant	C103	0	0	0	0	16,698	16,698
511111	Michelle Lovejoy	Insitutional Services Assistant (50%)	C103	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,719</u>	<u>8,719</u>
Total-Brown Hall				0	0	0	0	25,417	25,417
<u>Caraway Hall SVRLCA</u>									
511110	Sherry Downen	Institutional Services Assistant	C103	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,451</u>	<u>16,451</u>
Total-Caraway Hall				0	0	0	0	16,451	16,451
<u>Critz Hall SVRLCR</u>									
511107	Amanda Handley	Institutional Services Assistant (70%)	C103	0	0	0	0	12,487	12,487
136441	Belinda Martin	Institutional Services Assistant	C103	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>17,839</u>	<u>17,839</u>
Total-Critz/Hughes Complex				0	0	0	0	30,326	30,326

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2015-16**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Hughes Hall SVRLHU</u>									
511105	Kay Reel	Institutional Services Assistant	C103	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,698</u>	<u>16,698</u>
Total-Hughes Hall				0	0	0	0	16,698	16,698
<u>Jones Hall SVRLJO</u>									
511101	Jolene Geeo	Institutional Services Assistant	C103	0	0	0	0	18,937	18,937
	Jolene Geeo	Bonus		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>600</u>	<u>600</u>
Total-Jones Hall				0	0	0	0	19,537	19,537
<u>M Street Hall SVRLMS</u>									
136439	Ashlee Ennis	Institutional Services Assistant	C103	0	0	0	0	16,451	16,451
136446	Sheila Williams	Institutional Services Assistant	C103	0	0	0	0	16,698	16,698
136447	Juanita Ruble	Institutional Services Assistant	C103	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,698</u>	<u>16,698</u>
Total-M Street Hall				0	0	0	0	49,847	49,847
<u>Nutt Hall SVRLNU</u>									
136440	Mary Katherine Grigsby	Institutional Services Assistant	C103	0	0	0	0	17,839	17,839
511107	Amanda Handley	Institutional Services Assistant (30%)	C103	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,352</u>	<u>5,352</u>
Total-Nutt Hall				0	0	0	0	23,191	23,191
<u>Paine Hall SVRLPA</u>									
511104	Linda Crawford	Institutional Services Assistant	C103	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>17,839</u>	<u>17,839</u>
Total-Paine Hall				0	0	0	0	17,839	17,839
<u>Roush Hall SVRLRO</u>									
511108	Joyce Evans	Institutional Services Assistant	C103	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,451</u>	<u>16,451</u>
Total-Roush Hall				0	0	0	0	16,451	16,451
<u>South Hall SVRLSH</u>									
136438	Vacant	Institutional Services Assistant (50%)	C103	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,349</u>	<u>8,349</u>
Total-South Hall				0	0	0	0	8,349	8,349

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2015-16**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Tucker Hall SVRLTK</u>									
511112	Shyrice Stewart	Institutional Services Assistant	C103	0	0	0	0	17,438	17,438
511103	Susie Branch	Institutional Services Assistant	C103	0	0	0	0	17,839	17,839
Total-Tucker Hall				0	0	0	0	35,277	35,277
<u>Turner Hall SVRLTU</u>									
511106	Paulette Shuffield	Institutional Services Assistant	C103	0	0	0	0	17,839	17,839
511111	Mechelle Lovejoy	Institutional Services Assistant (50%)	C103	0	0	0	0	8,719	8,719
Total-Turner Hall				0	0	0	0	26,558	26,558
<u>Wilson Hall SVRLWI Closed for 2015-16 for Renovation</u>									
Total-Wilson Hall				0	0	0	0	0	0
TOTAL-RESIDENCE LIFE				250,617	0	0	250,617	695,640	946,257
<u>FOOD SERVICE</u>									
<u>Food Service AFOOD</u>									
012981	Angela Crow	Treasurer (33%)		23,331	0	0	23,331	0	23,331
017901	Fred Clayton	Director of Administrative Services (30%)		24,695	0	0	24,695	0	24,695
BON	Fred Clayton	Bonus (30%)		270	0	0	270	0	270
131051	Melissa Hubbard	Financial Analyst (42%)	C118	0	0	0	0	15,225	15,225
Total-Food Service				48,296	0	0	48,296	15,225	63,521
<u>BOOKSTORE</u>									
<u>Bookstore Administration AFBKAD</u>									
407001	Rachel Bullock	Bookstore Manager		60,600	0	0	60,600	0	60,600
132405	Johnnie Sue Christy	Fiscal Support Analyst	C115	0	0	0	0	43,866	43,866
BON	Johnnie Sue Christy	Bonus		0	0	0	0	900	900
132411	Debra Howard	Fiscal Support Analyst	C115	0	0	0	0	32,242	32,242
BON	Debra Howard	Bonus		0	0	0	0	700	700
510351	Martha Horn	Assistant Bookstore Manager	C112	0	0	0	0	26,422	26,422
510601	Kim Williams	Bookstore Office Manager	C110	0	0	0	0	23,149	23,149
Total-Bookstore Administration				60,600	0	0	60,600	127,279	187,879

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2015-16**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Post Office AFBKPO</u>									
510651	Lea Ann Riley	Campus Postmaster	C110	0	0	0	0	25,101	25,101
BON	Lea Ann Riley	Bonus		0	0	0	0	600	600
510901	Kathy Shipley	Shipping/Receiving Clerk	C105	0	0	0	0	19,622	19,622
Total-Post Office				0	0	0	0	45,323	45,323
Total-Bookstore				60,600	0	0	60,600	172,602	233,202
<u>ATHLETICS</u>									
<u>Athletic Director's Office ATDIRC</u>									
400001	Steve Mullins	Athletic Director (50%)		58,205	0	0	58,205	0	58,205
BON	Steve Mullins	Bonus		350	0	0	350	0	350
131321	Robert Crise	Broadcast Production Specialist	C117	0	0	0	0	34,524	34,524
132001	Peggy Gregory	Administrative Analyst (50%)	C115	0	0	0	0	15,294	15,294
BON	Peggy Gregory	Bonus		0	0	0	0	300	300
135935	Kathy Schluterman	Administrative Specialist I	C106	0	0	0	0	19,716	19,716
134210	Heather Barnes	Fiscal Support Specialist (37.74%)	C106	0	0	0	0	9,972	9,972
Total-Athletic Director's Office				58,555	0	0	58,555	79,806	138,361
<u>Athletic Facilities ATFACI</u>									
132801	Brent Linker	ATU Coliseum Manager (50%)	C114	0	0	0	0	15,255	15,255
134902	Kevin Sparks	Special Events Supervisor (50%)	C105	0	0	0	0	11,575	11,575
136103	Nicholar Stevens	Apprentice Tradesman (50%)	C105	0	0	0	0	9,069	9,069
136104	Patricia Craig	Apprentice Tradesman (50%)	C105	0	0	0	0	9,812	9,812
510951	Judie Dyer	Stadium Maintenance Supervisor	C105	0	0	0	0	19,623	19,623
Total-Athletic Facilities				0	0	0	0	65,334	65,334
<u>Sports Information Office ATINFO</u>									
019903	Paul Smith	Special Project Coordinator		48,983	0	0	48,983	0	48,983
Total-Sports Information				48,983	0	0	48,983	0	48,983
<u>Athletic Trainer ATTRNR</u>									
940001	Brett Waldon	Project/Program Dir for Sport Medicine (87.03%)		60,927	0	0	60,927	0	60,927
406001	James McSweeney	Head Athletic Trainer (75%)		32,365	0	0	32,365	0	32,365

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2015-16**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
408001	Christina Moya	Assistant Athletic Trainer		<u>37,368</u>	<u>0</u>	<u>0</u>	<u>37,368</u>	<u>0</u>	<u>37,368</u>
Total-Athletic Trainer				130,660	0	0	130,660	0	130,660
<u>Athletic Trainer-Strength and Conditioning ATSTCD</u>									
408002	Ross Bowsher	Assistant Athletic Trainer		<u>40,500</u>	<u>0</u>	<u>0</u>	<u>40,500</u>	<u>0</u>	<u>40,500</u>
Total-Strength and Conditioning				40,500	0	0	40,500	0	40,500
<u>Men's Football ATFBM</u>									
401001	Louis Monica	Head Football Coach (75%)		72,832	0	0	72,832	0	72,832
404001	Steven Dearmon	Assistant Coach		61,694	0	0	61,694	0	61,694
404002	Georgeio Milam	Assistant Coach (50%)		23,579	0	0	23,579	0	23,579
404004	Jared Haas	Assistant Coach		44,299	0	0	44,299	0	44,299
404006	Aairon Savage	Assistant Coach		41,006	0	0	41,006	0	41,006
404007	Kurt Corbin	Assistant Coach		56,114	0	0	56,114	0	56,114
404010	Raleigh Jackson	Assistant Coach		56,115	0	0	56,115	0	56,115
OT/OT2	Overtime			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,000</u>	<u>4,000</u>
Total-Men's Football				355,639	0	0	355,639	4,000	359,639
<u>Men's Baseball ATBSBM</u>									
401002	David Dawson	Head Coach-Baseball (75%)		46,395	0	0	46,395	0	46,395
404009	Derrick Wynn	Assistant Coach		<u>33,782</u>	<u>0</u>	<u>0</u>	<u>33,782</u>	<u>0</u>	<u>33,782</u>
Total-Men's Baseball				80,177	0	0	80,177	0	80,177
<u>Men's Basketball ATBKTM</u>									
401005	Chad Kline	Head Coach (75%)		63,600	0	0	63,600	0	63,600
404005	Clarence Johnson	Assistant Coach (50%)		23,510	0	0	23,510	0	23,510
OT/OT2	Overtime			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>
Total-Men's Basketball				87,110	0	0	87,110	500	87,610
<u>Men's Golf ATGLFM</u>									
401009	Luke Calcaterra	Head Coach (25%)		<u>10,425</u>	<u>0</u>	<u>0</u>	<u>10,425</u>	<u>0</u>	<u>10,425</u>
Total-Men's Golf				10,425	0	0	10,425	0	10,425

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2015-16**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Women's Basketball ATBKTW</u>									
401004	Dave Wilbers	Head Coach (75%)		76,004	0	0	76,004	0	76,004
404003	Roman Tubner	Assistant Coach (50%)		21,707	0	0	21,707	0	21,707
OT/OT2	Overtime			0	0	0	0	500	500
Total-Women's Basketball				97,711	0	0	97,711	500	98,211
<u>Women's Cross Country ATCRCW</u>									
401006	Tom Aspel	Head Coach (Part Time)		18,450	0	0	18,450	0	18,450
Total-Women's Cross Country				18,450	0	0	18,450	0	18,450
<u>Women's Golf ATGLFW</u>									
403001	Amy Anderson	Assoc Athletic Dir/Compliance Officer (25%)		12,625	0	0	12,625	0	12,625
Total-Women's Golf				12,625	0	0	12,625	0	12,625
<u>Women's Softball ATSFTW</u>									
401008	Kristina McSweeney	Head Coach		50,242	0	0	50,242	0	50,242
404008	Charles Duval	Assistant Coach		33,782	0	0	33,782	0	33,782
Total-Women's Softball				84,024	0	0	84,024	0	84,024
<u>Women's Tennis ATENW</u>									
401007	Abby Davis	Head Coach (50%)		21,952	0	0	21,952	0	21,952
Total-Women's Tennis				21,952	0	0	21,952	0	21,952
<u>Women's Volleyball ATVOLW</u>									
401003	Kristy Bayer	Head Volleyball Coach (75%)		45,529	0	0	45,529	0	45,529
Total-Women's Volleyball				45,529	0	0	45,529	0	45,529
TOTAL-ATHLETICS				1,092,340	0	0	1,092,340	150,140	1,242,480

**Arkansas Tech University - Russellville Campus
Budgeted Salaries FY 2015-16**

Position Number	Name	Position	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>STUDENT HEALTH SERVICES</u>									
<u>Student Health Services SVHLTH</u>									
014901	Kristy Davis	Associate Dean		66,221	0	0	66,221	0	66,221
400500	Rebecca Gray	Director of Health Services		86,933	0	0	86,933	0	86,933
403011	Robin Koontz	Advance Practice Nurse		70,600	0	0	70,600	0	70,600
022901	Janis Taylor	Student Development Specialist		41,410	0	0	41,410	0	41,410
022913	Craig Witcher	Student Development Specialist		41,410	0	0	41,410	0	41,410
022914	John Bramlitt	Student Development Specialist		40,800	0	0	40,800	0	40,800
510001	Heather Campbell	Registered Nurse	C120	0	0	0	0	39,966	39,966
135210	Julie Knotts	Administrative Specialist II	C109	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22,824</u>	<u>22,824</u>
Total-Student Health Services				347,374	0	0	347,374	62,790	410,164
TOTAL-AUXILIARY ENTERPRISES				1,799,227	0	0	1,799,227	1,096,397	2,895,624
GRAND TOTAL				<u>31,355,967</u>	<u>1,540,802</u>	<u>1,935,367</u>	<u>34,832,136</u>	<u>9,424,502</u>	<u>44,256,638</u>

Ozark Campus
FY 2015-16
Operating Budget

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
ESTIMATED REVENUE 2015-16

Fund	Organization	Account	Program	Category	Unrestricted	Restricted	Total
<u>EDUCATIONAL AND GENERAL</u>							
<u>TUITION</u>							
116000	600000	501100	100010	Tuition-Fall	1,348,979	0	1,348,979
116000	600000	501150	100010	Tuition-Spring	1,172,548	0	1,172,548
116000	600000	501200	100010	Tuition-Summer I	216,006	0	216,006
116000	600000	501250	100010	Tuition-Summer II	75,629	0	75,629
116000	600000	507930	320000	Tuition-Academic Outreach Transfer	308,819	0	308,819
116000	600000	501500	100010	Tuition-High School Waiver	(150,000)	0	(150,000)
116500	624500	501100	100010	Tuition-Fall-Undergraduate ATCC Program	201,763	0	201,763
116500	624500	501150	100010	Tuition-Spring-Undergraduate ATCC Program	185,401	0	185,401
116500	624500	501500	100010	Tuition-High School Waiver ATCC Program	(300,000)	0	(300,000)
116000	625100	501700	100200	Tuition-Non Credit Instruction General	17,000	0	17,000
116000	625400	501700	100200	Tuition-Non Credit Franklin County Leadership	<u>10,000</u>	<u>0</u>	<u>10,000</u>
Sub-Total Tuition					3,086,145	0	3,086,145
<u>FEES</u>							
116000	600000	502351	101000	Fee-Student Support	204,980	0	204,980
116000	600000	502241	101000	Fee-Distance Learning	22,060	0	22,060
116000	622600	502305	101000	Fee-EMT/Paramedic	4,000	0	4,000
116000	600000	502260	101000	Fee-Instructional Support	203,394	0	203,394
116000	622700	502300	101000	Fee-Nursing	12,460	0	12,460
116000	622650	502325	101000	Fee-Physical Therapist	450	0	450
116000	622585	502301	101000	Fee-Occupational Therapy	0	0	0
116000	622575	502291	101000	Fee-Medical Assisting	0	0	0
116000	600000	502115	101000	Fee-Allied Health Lab	280,000	0	280,000
116000	621800	502155	101000	Fee-Auto Service	1,787	0	1,787
116000	623100	502183	101000	Fee-Business Technology	3,687	0	3,687

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
ESTIMATED REVENUE 2015-16**

Fund	Organization	Account	Program	Category	Unrestricted	Restricted	Total
116000	622475	502188	101000	Fee-Cardiovascular Technology	4,000		4,000
116000	621900	502215	101000	Fee-Collision Repair	1,112		1,112
116000	600000	502297	101000	Fee-Mixed Technology	4,991		4,991
116000	600000	502185	101000	Fee-CTE General Tech Lab	114,535	0	114,535
116000	600000	502290	101000	Fee-Malpractice Insurance	2,500	0	2,500
116000	622200	502380	101000	Fee-Welding	19,038	0	19,038
116000	600000	502257	101000	Fee-Infrastructure	249,610	0	249,610
116000	600000	502360	101000	Fee-Technology	<u>473,758</u>	<u>0</u>	<u>473,758</u>
				Sub-Total Fees	1,602,362	0	1,602,362
				Total Tuition and Fees	4,688,507	0	4,688,507
				<u>STATE APPROPRIATIONS</u>			
116000	600000	503210	121000	State Appropriations - Regular	2,394,591	0	2,394,591
116000	600000	503230	121000	ETA 1500 Workforce 2000 Funds	786,662	0	786,662
				<u>DESIGNATED STATE AID</u>			
116500	624500	503400	122000	Oz ATU Career Center - Vocational Center Aid	<u>530,236</u>	<u>0</u>	<u>530,236</u>
				Total-State Appropriations	3,711,489	0	<u>3,711,489</u>
				<u>FEDERAL GRANTS AND CONTRACTS</u>			
217700	600000	504000	130000	College Work Study (75%) Federal	<u>0</u>	<u>18,381</u>	<u>18,381</u>
				Total Federal Grants and Contracts	0	18,381	18,381
				<u>PRIVATE GIFTS, GRANTS, AND CONTRACTS</u>			
283000	646600	504400	140000	Cash Grant Scholarships	<u>0</u>	<u>26,000</u>	<u>26,000</u>

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
ESTIMATED REVENUE 2015-16**

Fund	Organization	Account	Program	Category	Unrestricted	Restricted	Total
				Total-Private Gifts, Grants, and Contracts	0	26,000	26,000
				<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITES</u>			
116000	600000	506710	160000	Facilities Rental	250	0	250
116000	600000	506750	160000	Library Copy Machine	1,000	0	1,000
116000	600000	506870	160000	Testing	15,000	0	15,000
116000	600000	506875	160000	Traffic Fines	500	0	500
116000	600000	506885	160000	Vehicle Hang Tags	13,900	0	13,900
116000	600000	506350	160000	Cosmetology Services to Public	3,500	0	3,500
116000	622600	506360	160000	CPR Certification	400	0	400
116500	624500	506301	160000	Oz ATU CC Area High School Reimbursement	594,230	0	594,230
116500	624500	506305	160000	Oz ATU CC House Revenue	<u>40,000</u>	<u>0</u>	<u>40,000</u>
				Total-Sales and Services of Educational Activities	668,780	0	668,780
				<u>OTHER SOURCES</u>			
116000	600000	507625	170000	Interest Income	1,000	0	1,000
116000	634200	507532	171000	GJ Copier Revenue	13,000	0	13,000
116000	600000	507525	171000	Credit to Delinquent Accounts	3,885	0	3,885
116000	636000	507536	171000	GJ Motor Pool	4,150	0	4,150
116000	600000	507725	171000	Returned Check Charges	30	0	30
116000	600000	507650	171000	Miscellaneous Income	500	0	500
116500	624500	507650	171000	Oz ATU CC Miscellaneous Income	<u>19,973</u>	<u>0</u>	<u>19,973</u>
				Total-Other Sources	42,538	0	42,538
				Total Educational and General Revenue	9,111,314	44,381	9,155,695

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
ESTIMATED REVENUE 2015-16**

Fund	Organization	Account	Program	Category	Unrestricted	Restricted	Total
<u>AUXILIARY ENTERPRISES</u>							
<u>BOOKSTORE</u>							
156000	632000	506200	161000	Bookstore-Books	862,925	0	862,925
156000	632000	506210	161000	Bookstore-Rental Fines	1,000	0	1,000
156000	632000	506731	161000	Bookstore-GJ Interdepartmental Sales	50,000	0	50,000
217700	632000	504000	161000	CWS Federal 75%	<u>0</u>	<u>3,813</u>	<u>3,813</u>
Total-Bookstore					913,925	3,813	917,738
<u>FOOD SERVICE</u>							
158000	632400	506081	161000	10 Meals \$165 DCB Fall	2,530	0	2,530
158000	632400	506083	161000	20 Meals \$280 DCB Fall	820	0	820
158000	632400	506085	161000	30 Meals \$420 DCB Fall	615	0	615
158000	632400	506091	161000	10 Meals \$165 DCB Spring	3,220	0	3,220
158000	632400	506093	161000	20 Meals \$280 DCB Spring	0	0	0
158000	632400	506095	161000	30 Meals \$420 DCB Spring	1,230	0	1,230
158000	632400	506890	161000	Vending	<u>2,000</u>	<u>0</u>	<u>2,000</u>
Total Food Service					10,415	0	10,415
Total-Auxiliary Enterprises					924,340	3,813	928,153
Grand Total Income					10,035,654	48,194	10,083,848

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2015-16**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
<u>EDUCATIONAL AND GENERAL INSTRUCTION - UNRESTRICTED</u>														
<u>CREDIT INSTRUCTION</u>														
<u>Division of Industrial Technology</u>														
ZAAACR	Air Conditioning/Refrigeration	60,071	0	0	0	0	60,071	15,721	6,190	1,000	0	0	0	82,982
ZAAALT	Applied Science/Laboratory Tech	67,039	0	0	0	0	67,039	18,096	6,600	375	0	0	0	92,110
ZAAAST	Automotive Technology	89,737	0	0	0	0	89,737	26,558	11,590	800	0	0	0	128,685
ZAACRT	Collision Repair Technology	90,306	0	0	0	0	90,306	28,166	18,100	750	0	0	0	137,322
ZAACOS	Cosmetology	86,306	0	1,000	0	0	87,306	29,048	17,667	1,700	0	0	0	135,721
ZAAICS	Industrial Control Systems	134,244	0	0	0	0	134,244	37,710	8,000	500	0	0	0	180,454
ZAAVIT	Viticulture and Enology	53,253	0	0	0	0	53,253	16,504	5,000	0	0	0	0	74,757
ZAAWLD	Welding Technology	<u>60,440</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>60,440</u>	<u>15,572</u>	<u>46,918</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>123,430</u>
	Total-Division of Industrial Tech	641,396	0	1,000	0	0	642,396	187,375	120,065	5,625	0	0	0	955,461
<u>Division of Allied Health</u>														
ZAAADN	Assoc Degree Nursing	86,125	0	0	0	0	86,125	26,387	8,600	0	0	0	0	121,112
ZAACVT	Cardiovascular Technology	120,517	0	0	0	0	120,517	29,702	13,500	3,000	0	0	0	166,719
ZAACNA	Certified Nursing Assistant	9,600	0	0	0	0	9,600	1,406	3,000	0	0	0	0	14,006
ZAAHIT	Health Information Technology	170,397	0	0	0	0	170,397	34,528	10,000	0	0	0	0	214,925
ZAAHUM	Human Services Applied Science	44,998	0	0	0	0	44,998	15,549	2,000	0	0	0	0	62,547
ZAAMED	Medical Assisting	39,203	0	0	0	0	39,203	12,416	3,500	750	0	0	0	55,869
ZAAOTA	Occupational Therapy Asst	144,224	0	0	0	0	144,224	31,960	12,600	2,000	0	0	0	190,784
ZAAEMI	Paramedic/EMT	112,576	0	4,500	0	0	117,076	26,995	21,000	3,500	0	0	0	168,571
ZAAPTA	Physical Therapist Assistant	127,084	0	0	0	0	127,084	36,864	11,125	200	0	0	0	175,273
ZAALPN	Practical Nursing	<u>188,137</u>	<u>23,905</u>	<u>11,000</u>	<u>0</u>	<u>0</u>	<u>223,042</u>	<u>70,441</u>	<u>20,383</u>	<u>12,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>325,866</u>
	Total-Division of Allied Health	1,042,861	23,905	15,500	0	0	1,082,266	286,248	105,708	21,450	0	0	0	1,495,672
<u>Division of General Technology</u>														
ZAABUS	Business Technology	259,025	0	0	0	0	259,025	64,140	9,150	2,500	0	0	0	334,815
ZAACIS	Computer Information Systems	<u>50,712</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>50,712</u>	<u>14,227</u>	<u>4,450</u>	<u>375</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>69,764</u>
	Total-Division of General Technology	309,737	0	0	0	0	309,737	78,367	13,600	2,875	0	0	0	404,579
<u>Division of General Education</u>														
ZAAENG	English	134,646	0	0	0	0	134,646	46,020	900	500	0	0	0	182,066
ZAAMTH	Mathematics	<u>73,035</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>73,035</u>	<u>27,059</u>	<u>5,075</u>	<u>250</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>105,419</u>

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2015-16**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
	Total-Division of General Education	207,681	0	0	0	0	207,681	73,079	5,975	750	0	0	0	287,485
	<u>Division of Public Service</u>													
ZAALAW	Law Enforcement	60,920	0	0	0	0	60,920	17,137	7,750	500	0	0	0	86,307
	Total-Division of Public Service	60,920	0	0	0	0	60,920	17,137	7,750	500	0	0	0	86,307
	<u>Arkansas Tech University Career Center</u>													
ZCCAST	Oz ATU CC Auto Service Tech	92,168	0	0	0	0	92,168	31,602	16,850	500	0	0	0	141,120
ZCCEN	Oz ATU CC Computer Engineering	43,273	0	0	0	0	43,273	13,444	3,350	500	2,500	0	0	63,067
ZCCCON	Oz ATU CC Construction Tech	36,193	0	0	0	0	36,193	13,794	50,000	500	0	0	0	100,487
ZCCCOS	Oz ATU CC Cosmetology	0	0	0	0	0	0	0	55,804	0	0	0	0	55,804
ZCCCRJ	Oz ATU CC Criminal Justice	37,733	0	0	0	0	37,733	14,498	4,100	2,200	0	0	0	58,531
ZCCUL	Oz ATU CC Culinary Arts	37,278	0	0	0	0	37,278	12,361	5,500	500	0	0	0	55,639
ZCCDFT	Oz ATU CC Drafting	0	0	0	0	0	0	0	48,641	500	0	0	0	49,141
ZCCHST	Oz ATU CC Health Science Tech	102,064	0	0	0	0	102,064	21,401	4,500	1,500	0	0	0	129,465
ZCCFAB	Oz ATU CC Metal Fabrication	51,188	0	0	0	0	51,188	17,947	19,000	500	0	0	0	88,635
	Total-ATU Career Center Instruction	399,897	0	0	0	0	399,897	125,047	207,745	6,700	2,500	0	0	741,889
	<u>NON-CREDIT INSTRUCTION</u>													
	<u>Chancellor</u>													
ZBUSIN	Non-Credit B-I Outreach	65,650	0	0	0	0	65,650	20,165	4,250	3,600	0	0	0	93,665
	<u>Non-Credit Special Programs</u>													
ZANGEN	Non Credit Instruction General	0	0	0	0	0	0	0	17,000	0	0	0	0	17,000
ZANFCL	Non Credit Franklin County Leadership	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000
	<u>Arkansas Tech University Career Center</u>													
ZCCNCA	Oz ATU CC Non-Credit Apprentice	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total-Non-Credit Instruction	65,650	0	0	0	0	65,650	20,165	31,250	3,600	0	0	0	120,665
	<u>Other</u>													
	<u>Fiscal Affairs</u>													
	Technology Equipment	0	0	0	0	0	0	0	0	0	439,718	0	0	439,718
	Oz F/S Wvr-E-Instruction	0	0	0	0	0	0	57,336	0	0	0	0	0	57,336
	Oz F/S Wvr-D-Instruction	0	0	0	0	0	0	19,304	0	0	0	0	0	19,304

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2015-16**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
<u>Academic Affairs</u>														
ZAASSP	Student Success	0	0	4,800	0	0	4,800	368	6,000	0	0	0	0	11,168
ZAACHS	Oz Concurrent HS Prg-ATCC	0	0	0	0	0	0	0	87,164	0	0	0	0	87,164
Total-Instruction Unrestricted		2,728,142	23,905	21,300	0	0	2,773,347	864,426	585,257	41,500	442,218	0	0	4,706,748
<u>ACADEMIC SUPPORT-UNRESTRICTED</u>														
<u>Libraries</u>														
ZAALIG	Library Operations	39,850	0	2,500	0	4,000	46,350	14,642	6,430	750	0	0	0	68,172
ZAALIH	Library Holdings	0	0	0	0	0	0	0	9,000	0	0	0	0	9,000
<u>Other Academic Support</u>														
ZAAFSN	Faculty Senate	0	0	0	0	0	0	0	500	0	0	0	0	500
Total-Academic Support Unrestricted		39,850	0	2,500	0	4,000	46,350	14,642	15,930	750	0	0	0	77,672
<u>STUDENT SUPPORT-UNRESTRICTED</u>														
<u>Chancellor</u>														
ZCHCLC	Student Leadership-CLC	0	0	0	0	0	0	0	1,000	0	0	0	0	1,000
<u>Student Services</u>														
ZSVREG	Admissions/Registrar's Office	41,826	37,761	0	0	0	79,587	25,407	11,700	2,700	0	0	0	119,394
ZSVCSP	Career Services Placement	0	0	0	0	0	0	0	450	0	0	0	0	450
ZSVCAT	Catalog	0	0	0	0	0	0	0	4,770	0	0	0	0	4,770
ZSVFIN	Financial Aid Office	44,697	23,905	0	0	0	68,602	24,430	4,230	3,350	0	0	0	100,612
	Student Government	0	0	0	0	0	0	0	21,000	0	0	0	0	21,000
ZSVTST	Student Services/Testing	0	0	1,000	0	0	1,000	77	12,578	0	0	0	0	13,655
	Assessment	0	0	0	0	0	0	0	900	900	0	0	0	1,800
ZRECR	Recruitment	27,187	0	0	0	0	27,187	10,422	1,800	5,050	0	0	0	44,459
ZSVINT	Student Initiatives	0	0	0	0	0	0	0	0	1,000	0	0	0	1,000
<u>Fiscal Affairs</u>														
	Oz F/S Wvr-E-Student Support	0	0	0	0	0	0	23,198	0	0	0	0	0	23,198
	Oz F/S Wvr-D-Student Support	0	0	0	0	0	0	3,845	0	0	0	0	0	3,845

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2015-16**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
<u>Arkansas Tech University Career Center</u>														
ZCCSTS	Oz ATU CC Student Services	70,579	28,057	0	0	0	98,636	33,016	3,500	1,000	0	0	0	136,152
Total-Student Support Unrestricted		184,289	89,723	1,000	0	0	275,012	120,395	61,928	14,000	0	0	0	471,335
<u>INSTITUTIONAL SUPPORT UNRESTRICTED</u>														
<u>Chancellor</u>														
ZCHANC	Chancellor's Office	132,116	35,441	0	0	0	167,557	46,287	6,000	6,300	0	0	0	226,144
ZCHOFN	Official Functions	0	0	0	0	0	0	0	4,000	4,500	0	0	0	8,500
ZCMREL	Community Relations	50,790	0	0	0	0	50,790	15,675	17,800	2,250	0	0	0	86,515
ZCHPIO	Public Information Office	0	32,311	0	0	1,000	33,311	12,618	3,000	0	0	0	0	48,929
ZSTAFF	Staff Council	0	0	0	0	0	0	0	1,500	0	0	0	0	1,500
<u>Academic Affairs</u>														
ZAAOFF	Academic Affairs	129,103	30,924	0	0	0	160,027	44,989	8,100	3,150	0	0	0	216,266
<u>Fiscal Affairs</u>														
ZCHHRS	Human Resources	0	27,051	0	0	0	27,051	11,615	4,130	450	0	0	0	43,246
ZAACSV	Computer Services	48,450	27,858	0	0	0	76,308	26,792	9,000	900	0	0	0	113,000
ZFAOFF	Fiscal Affairs	149,003	82,085	0	0	0	231,088	76,754	15,842	3,150	2,500	0	0	329,334
ZFABGC	Background Check	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000
	Bank Service Charges	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000
	Copy Machine	0	0	0	0	0	0	0	7,100	0	0	0	0	7,100
	Collection Fees	0	0	0	0	0	0	0	3,720	0	0	0	0	3,720
ZFACON	Contingency	0	0	6,000	6,127	0	12,127	459	68,158	183,504	8,000	0	0	272,248
ZFASUP	Office Supplies	0	0	0	0	0	0	0	17,000	0	0	0	0	17,000
ZFTELE	Telecommunications	0	0	0	0	0	0	0	91,020	0	0	0	0	91,020
ZFAMPL	Motor Pool	0	0	0	0	0	0	0	15,200	0	0	0	0	15,200
ZFTSEM	Tech Software & Equip Mtn	0	0	0	0	0	0	0	323,035	0	0	0	0	323,035
	Oz F/S Wvr-E-Institutional Support	0	0	0	0	0	0	18,392	0	0	0	0	0	18,392
	Oz F/S Wvr-D-Institutional Support	0	0	0	0	0	0	7,836	0	0	0	0	0	7,836
<u>Student Services</u>														
ZFASAF	Public Safety	0	31,021	0	0	0	31,021	12,494	3,000	0	0	0	0	46,515
ZSVADM	Student Services Admin	146,251	37,685	8,542	0	0	192,478	61,258	5,430	3,150	0	0	0	262,316
ZSVADV	Advertising	0	0	0	0	0	0	0	65,500	0	0	0	0	65,500
ZSVCOM	Commencement	0	0	0	0	0	0	0	11,300	0	0	0	0	11,300

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2015-16**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
<u>Arkansas Tech University Career Center</u>														
ZCCADM	Oz ATU CC Administrator	81,958	30,587	0	0	0	112,545	36,238	17,550	3,000	0	0	0	169,333
ZCCCTG	Oz ATU CC Contingency	0	0	0	0	0	0	0	19,120	0	0	0	0	19,120
Total-Institutional Support Unrestricted		737,671	334,963	14,542	6,127	1,000	1,094,303	371,407	731,505	210,354	10,500	0	0	2,418,069
<u>INSTITUTIONAL SUPPORT RESTRICTED</u>														
	Contingency	0	0	0	18,381	0	18,381	0	0	0	0	0	0	18,381
Total-Institutional Support Restricted		0	0	0	18,381	0	18,381	0	0	0	0	0	0	18,381
Total-Institutional Support Unrestricted and Restricted		737,671	334,963	14,542	24,508	1,000	1,112,684	371,407	731,505	210,354	10,500	0	0	2,436,450
<u>OPERATION/MAINTENANCE OF PHYSICAL PLANT-UNRESTRICTED</u>														
<u>Fiscal Affairs</u>														
ZFABLD	Building Maintenance	0	181,696	7,000	0	0	188,696	75,234	148,488	0	5,000	0	0	417,418
ZFAINS	Building/Contents Insurance	0	0	0	0	0	0	0	27,000	0	0	0	0	27,000
ZFAFAM	Fire Alarm	0	0	0	0	0	0	0	4,000	0	0	0	0	4,000
	Utilities	0	0	0	0	0	0	0	234,163	0	0	0	0	234,163
	Oz F/S Wvr-E-Physical Plant	0	0	0	0	0	0	2,538	0	0	0	0	0	2,538
	Oz F/S Wvr-D-Physical Plant	0	0	0	0	0	0	2,746	0	0	0	0	0	2,746
<u>Arkansas Tech University Career Center</u>														
ZCCCUS	Oz ATU CC Custodial Services	0	28,403	8,330	0	0	36,733	13,712	5,500	0	0	0	0	55,945
ZCCPTL	Oz ATU CC Physical Plant	0	0	0	0	0	0	0	15,000	0	0	0	0	15,000
ZCCUTL	Oz ATU CC Utilities	0	0	0	0	0	0	0	47,000	0	0	0	0	47,000
Total-Physical Plant Unrestricted		0	210,099	15,330	0	0	225,429	94,230	481,151	0	5,000	0	0	805,810
<u>SCHOLARSHIPS-UNRESTRICTED</u>														
	Ozark Tuition Scholarships	0	0	0	0	0	0	0	0	0	0	0	22,000	22,000
	Ozark Chancellor Leadership	0	0	0	0	0	0	0	0	0	0	0	800	800
	Ozark Over 60 Tuition Waiver	0	0	0	0	0	0	0	0	0	0	0	30,255	30,255
	Air National Guard	0	0	0	0	0	0	0	0	0	0	0	1,700	1,700
	Army National Guard	0	0	0	0	0	0	0	0	0	0	0	7,000	7,000

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2015-16**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
Total-Scholarships Unrestricted		0	0	0	0	0	0	0	0	0	0	0	61,755	61,755
<u>SCHOLARSHIPS-RESTRICTED</u>														
	Cash Grant Scholarships	0	0	0	0	0	0	0	0	0	0	0	26,000	26,000
Total-Scholarships Restricted		0	0	0	0	0	0	0	0	0	0	0	26,000	26,000
Total-Scholarships Unrestricted and Restricted		0	0	0	0	0	0	0	0	0	0	0	87,755	87,755
<u>Mandatory Transfers Debt Service</u>														
	Student Services Ctr Debt Svc	0	0	0	0	0	0	0	0	0	0	140,850	0	140,850
	Student Union Debt Svc (33%)	0	0	0	0	0	0	0	0	0	0	36,500	0	36,500
	Allied Health Building Debt Svc	0	0	0	0	0	0	0	0	0	0	353,575	0	353,575
Total-Mandatory Transfers Unrestricted		0	0	0	0	0	0	0	0	0	0	530,925	0	530,925
<u>Non-Mandatory Transfers</u>														
	Ozark Infrastructure Reserve	0	0	0	0	0	0	0	0	0	39,000	0	0	39,000
Total-Non Mandatory Transfers		0	0	0	0	0	0	0	0	0	39,000	0	0	39,000
TOTAL E&G Unrestricted		3,689,952	658,690	54,672	6,127	5,000	4,414,441	1,465,100	1,875,771	266,604	496,718	530,925	61,755	9,111,314
TOTAL E&G Restricted		0	0	0	18,381	0	18,381	0	0	0	0	0	26,000	44,381
GRAND TOTAL EDUCATIONAL & GENERAL RESTRICTED & UNRESTRICTED		3,689,952	658,690	54,672	24,508	5,000	4,432,822	1,465,100	1,875,771	266,604	496,718	530,925	87,755	9,155,695
<u>AUXILIARY ENTERPRISES</u>														
<u>BOOKSTORE-UNRESTRICTED</u>														
ZFABKS	Bookstore Cost of Sales	0	0	0	0	0	0	0	771,319	0	0	0	0	771,319
ZFABAD	Bookstore Administration	16,743	0	6,500	1,271	7,000	31,514	6,630	30,000	1,100	6,338	0	0	75,582
	Bkst Debt Svc (Student Union 67%)	0	0	0	0	0	0	0	0	0	0	67,024	0	67,024
Total-Bookstore Unrestricted		16,743	0	6,500	1,271	7,000	31,514	6,630	801,319	1,100	6,338	67,024	0	913,925

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2015-16**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
	<u>BOOKSTORE-RESTRICTED</u>													
	Bookstore Administration	0	0	0	3,813	0	3,813	0	0	0	0	0	0	3,813
	Total-Bookstore Restricted	0	0	0	3,813	0	3,813	0	0	0	0	0	0	3,813
	Total-Bookstore Unrestricted and Restricted	16,743	0	6,500	5,084	7,000	35,327	6,630	801,319	1,100	6,338	67,024	0	917,738
	<u>FOOD SERVICE UNRESTRICTED</u>													
ZFOOD	Food Service	0	0	0	0	0	0	0	10,415	0	0	0	0	10,415
	Total-Food Service Unrestricted	0	0	0	0	0	0	0	10,415	0	0	0	0	10,415
	TOTAL AUXILIARY UNRESTRICTED	16,743	0	6,500	1,271	7,000	31,514	6,630	811,734	1,100	6,338	67,024	0	924,340
	TOTAL AUXILIARY RESTRICTED	0	0	0	3,813	0	3,813	0	0	0	0	0	0	3,813
	GRAND TOTAL AUXILIARY ENTERPRISES	16,743	0	6,500	5,084	7,000	35,327	6,630	811,734	1,100	6,338	67,024	0	928,153
	GRAND TOTAL E&G and Auxiliary Enterprises Unrestricted	3,706,695	658,690	61,172	7,398	12,000	4,445,955	1,471,730	2,687,505	267,704	503,056	597,949	61,755	10,035,654
	GRAND TOTAL E&G and Auxiliary Enterprises Restricted	0	0	0	22,194	0	22,194	0	0	0	0	0	26,000	48,194
	Grand Total E&G and Auxiliary Enterprises Unrestricted and Restricted	3,706,695	658,690	61,172	29,592	12,000	4,468,149	1,471,730	2,687,505	267,704	503,056	597,949	87,755	10,083,848

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2015-16**

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>EDUCATIONAL AND GENERAL INSTRUCTION</u>									
<u>Division of Industrial Technology</u>									
<u>Air Conditioning/Refrigeration ZAAACR</u>									
850001	Kenneth Beeler	Workforce Ed Faculty		43,271	0	0	43,271	0	43,271
A00400	Adjunct	Part-Time Workforce Ed Faculty		<u>0</u>	<u>0</u>	<u>16,800</u>	<u>16,800</u>	<u>0</u>	<u>16,800</u>
Total-AC/R				43,271	0	16,800	60,071	0	60,071
<u>Applied Lab Technology ZAAALI</u>									
850002	Sarah White	Workforce Ed Faculty		35,003	0	0	35,003	0	35,003
A00401	Adjunct			<u>0</u>	<u>0</u>	21,200	21,200	0	21,200
M00401	Staff			<u>0</u>	<u>10,836</u>	<u>0</u>	<u>10,836</u>	<u>0</u>	<u>10,836</u>
Total-Applied Lab				35,003	10,836	21,200	67,039	0	67,039
<u>Automotive Technology ZAAAST</u>									
850003	Bobby Sewell	Workforce Ed Faculty		37,088	0	0	37,088	0	37,088
850032	Vacant	Workforce Ed Faculty		35,100	0	0	35,100	0	35,100
A00402	Adjunct	Part-Time Workforce Ed Faculty		0	0	7,700	7,700	0	7,700
M00402	Staff			<u>0</u>	<u>9,849</u>	<u>0</u>	<u>9,849</u>	<u>0</u>	<u>9,849</u>
Total-Automotive Technology				72,188	9,849	7,700	89,737	0	89,737
<u>Collision Repair Technology ZAACRT</u>									
850004	Stanley Hatcher	Workforce Ed Faculty		49,006	0	0	49,006	0	49,006
850024	Kendell Hopkins	Workforce Ed Faculty		36,875	0	0	36,875	0	36,875
M00403	Staff			<u>0</u>	<u>4,425</u>	<u>0</u>	<u>4,425</u>	<u>0</u>	<u>4,425</u>
Total-Collision Repair Technology				85,881	4,425	0	90,306	0	90,306

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2015-16**

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Cosmetology ZAACOS</u>									
850010	Cathy Rosewell	Workforce Ed Faculty		48,055	0	0	48,055	0	48,055
850021	Debbie McClure	Workforce Ed Faculty		34,242	0	0	34,242	0	34,242
M00408	Staff			<u>0</u>	<u>4,009</u>	<u>0</u>	<u>4,009</u>	<u>0</u>	<u>4,009</u>
Total-Cosmetology				82,297	4,009	0	86,306	0	86,306
<u>Industrial Control Systems ZAAICS</u>									
850011	Jody Chrisman	Workforce Ed Faculty		66,522	0	0	66,522	0	66,522
850012	Ron Hutain	Workforce Ed Faculty		66,522	0	0	66,522	0	66,522
A00409	Adjunct	Part-Time Workforce Ed Faculty		<u>0</u>	<u>0</u>	<u>1,200</u>	<u>1,200</u>	<u>0</u>	<u>1,200</u>
Total-Industrial Control Systems				133,044	0	1,200	134,244	0	134,244
<u>Viticulture and Enology ZAAVIT</u>									
850022	Ray Allen	Workforce Ed Faculty		41,066	0	0	41,066	<u>0</u>	41,066
A00437	Adjunct	Part Time Workforce Ed Faculty		0	0	2,000	2,000	0	2,000
M00437	Staff			<u>0</u>	<u>10,187</u>	<u>0</u>	<u>10,187</u>	<u>0</u>	<u>10,187</u>
Total-Viticulture and Enology				41,066	10,187	2,000	53,253	0	53,253
<u>Welding ZAAWLD</u>									
850018	Corey Danekas	Workforce Ed Faculty		36,463	0	0	36,463	0	36,463
A00413	Adjunct	Part-Time Workforce Ed Faculty		0	0	14,000	14,000	0	14,000
M00413	Staff			<u>0</u>	<u>9,977</u>	<u>0</u>	<u>9,977</u>	<u>0</u>	<u>9,977</u>
Total-Welding				36,463	9,977	14,000	60,440	0	60,440
Total-Division of Industrial Technology				529,213	49,283	62,900	641,396	0	641,396

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2015-16**

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Division of Allied Health</u>									
<u>Associate Degree Nursing ZAAADN</u>									
850049	Theresa Fontaine	Workforce Ed Faculty		48,466	0	0	48,466	0	48,466
850020	Lesley Snider	Workforce Ed Faculty		35,659	0	0	35,659	0	35,659
A00438	Adjunct	Workforce Ed Faculty Part-Time		0	0	2,000	2,000	0	2,000
M00438	Staff			0	0	0	0	0	0
Total-Associate Degree Nursing				84,125	0	2,000	86,125	0	86,125
<u>Cardiovascular Technology ZAACVT</u>									
850050	Kristen Wendling	Workforce Ed Faculty		57,455	0	0	57,455	0	57,455
850051	Candace Harkreader	Workforce Ed Faculty		41,006	0	0	41,006	0	41,006
M00451	Staff			0	22,056	0	22,056	0	22,056
Total-Cardiovascular Technology				98,461	22,056	0	120,517	0	120,517
<u>Certified Nursing Assistant ZAACNA</u>									
A00456	Adjunct	Workforce Ed Faculty Part-Time		0	0	9,600	9,600	0	9,600
Total-Certified Nursing Assistant				0	0	9,600	9,600	0	9,600
<u>Health Information Technology ZAAHIT</u>									
850026	Bonnie Sher	Workforce Ed Faculty		37,226	0	0	37,226	0	37,226
850041	Brenda Huntsinger	Workforce Ed Faculty		34,861	0	0	34,861	0	34,861
A00436	Adjunct	Workforce Ed Faculty Part-Time		0	0	67,200	67,200	0	67,200
M00436	Staff			0	31,110	0	31,110	0	31,110
Total-Health Information Technology				72,087	31,110	67,200	170,397	0	170,397
<u>Human Services Applied Science ZAAHUM</u>									
850044	Lynn Washington	Workforce Ed Faculty		36,598	0	0	36,598	0	36,598

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2015-16**

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
A00445	Adjunct	Workforce Ed Faculty Part-Time		<u>0</u>	<u>0</u>	<u>8,400</u>	<u>8,400</u>	<u>0</u>	<u>8,400</u>
Total-Human Svc Applied Science				36,598	0	8,400	44,998	0	44,998
<u>Medical Assisting ZAAMED</u>									
850046	Melinda Rhynes	Workforce Ed Faculty		35,003	0	0	35,003	0	35,003
M00455	Staff			<u>0</u>	<u>4,200</u>	<u>0</u>	<u>4,200</u>	<u>0</u>	<u>4,200</u>
Total-Medical Assisting				35,003	4,200	0	39,203	0	39,203
<u>Occupational Therapy Assistant ZAAOTA</u>									
850027	Wendi Pool	Workforce Ed Faculty/Director		57,455	0	0	57,455	0	57,455
850028	Tara Peck	Workforce Ed Faculty		50,620	0	0	50,620	0	50,620
A00439	Adjunct	Part-Time Workforce Ed Faculty		0	0	0	0	0	0
M00439	Staff			<u>0</u>	<u>36,149</u>	<u>0</u>	<u>36,149</u>	<u>0</u>	<u>36,149</u>
Total-Occupational Therapy Assistant				108,075	36,149	0	144,224	0	144,224
<u>Paramedic/EMT ZAAEMI</u>									
850019	Vacant	Workforce Ed Faculty		35,659	0	0	35,659	0	35,659
850036	Ritchie Powers	Workforce Ed Faculty		44,821	0	0	44,821	0	44,821
A00411	Adjunct	Workforce Ed Faculty Part-Time		0	0	16,800	16,800	0	16,800
M00411	Staff			0	15,296	0	15,296	0	15,296
Total-Paramedic/EMT				80,480	15,296	16,800	112,576	0	112,576
<u>Physical Therapist Assistant ZAAPTA</u>									
850014	Nina Pope	Workforce Ed Faculty/Director		60,362	0	0	60,362	0	60,362
850037	Trina Hayes	Workforce Ed Faculty		39,655	0	0	39,655	0	39,655
M00434	Staff			0	27,067	0	27,067	0	27,067

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2015-16**

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Physical Therapist Assistant				100,017	27,067	0	127,084	0	127,084
<u>Practical Nursing ZAALPN</u>									
850015	Ashley Gattis	Workforce Ed Faculty		35,659	0	0	35,659	0	35,659
850016	Adele Berry	Workforce Ed Faculty		34,520	0	0	34,520	0	34,520
850017	Ester Leonard	Workforce Ed Faculty		43,271	0	0	43,271	0	43,271
850034	Debbie Hines	Workforce Ed Faculty		32,567	0	0	32,567	0	32,567
850035	Vacant	Workforce Ed Faculty		34,520	0	0	34,520	0	34,520
A00412	Adjunct	Part-Time Workforce Ed Faculty		0	0	7,600	7,600	0	7,600
810802	Sharyl Moffit	Administrative Specialist II	C109	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>23,905</u>	<u>23,905</u>
Total-Practical Nursing				180,537	0	7,600	188,137	23,905	212,042
Total-Division of Allied Health				795,383	135,878	111,600	1,042,861	23,905	1,066,766
<u>Division of General Technology</u>									
<u>Business Technology ZAABUS</u>									
850005	Clinton Hall	Workforce Ed Faculty		45,581	0	0	45,581	0	45,581
850006	Debra Wofford	Workforce Ed Faculty		58,863	0	0	58,863	0	58,863
850007	Angela Medlock	Workforce Ed Faculty		45,581	0	0	45,581	0	45,581
A00404	Adjunct	Workforce Ed Faculty Part-Time		0	0	100,672	100,672	0	100,672
M00404	Staff			<u>0</u>	<u>8,328</u>	<u>0</u>	<u>8,328</u>	<u>0</u>	<u>8,328</u>
Total-Business Technology				150,025	8,328	100,672	259,025	0	259,025
<u>Computer Information Systems ZAACIS</u>									
850008	Bradley Rudolph	Workforce Ed Faculty		39,150	0	0	39,150	0	39,150
A00405	Adjunct	Part-Time Workforce Ed Faculty		0	0	7,200	7,200	0	7,200
M00405	Staff			<u>0</u>	<u>4,362</u>	<u>0</u>	<u>4,362</u>	<u>0</u>	<u>4,362</u>
Total-Computer Information Systems				39,150	4,362	7,200	50,712	0	50,712

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2015-16**

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
Total-Division of General Technology				189,175	12,690	107,872	309,737	0	309,737
<u>Division of General Education</u>									
<u>English ZAAENG</u>									
850009	Tekla Barr	Workforce Ed Faculty		56,339	0	0	56,339	0	56,339
850033	Tammy Verkamp	Workforce Ed Faculty		41,145	0	0	41,145	0	41,145
850031	Gwendolann Faulkenberry	Workforce Ed Faculty		36,662	0	0	36,662	0	36,662
A00407	Adjunct	Part-Time Workforce Ed Faculty		<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>0</u>	<u>500</u>
Total-English				134,146	0	500	134,646	0	134,646
<u>Mathematics ZAAMTH</u>									
850013	Charles Lee	Workforce Ed Faculty		38,515	0	0	38,515	0	38,515
850025	Patsy Ward	Workforce Ed Faculty		<u>34,520</u>	<u>0</u>	<u>0</u>	<u>34,520</u>	<u>0</u>	<u>34,520</u>
Total-Mathematics				73,035	0	0	73,035	0	73,035
Total-Division of General Education				207,181	0	500	207,681	0	207,681
<u>Division of Public Service</u>									
<u>Law Enforcement ZAALAW</u>									
850053	Christopher Rambo	Workforce Ed Faculty		34,520	0	0	34,520	0	34,520
A00406	Adjunct	Part-Time Workforce Ed Faculty		<u>0</u>	<u>0</u>	<u>26,400</u>	<u>26,400</u>	<u>0</u>	<u>26,400</u>
Total-Law Enforcement				34,520	0	26,400	60,920	0	60,920
Total-Division of Public Service				34,520	0	26,400	60,920	0	60,920

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2015-16**

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Arkansas Tech University Career Center</u>									
<u>Oz ATU CC Auto Service Technology ZCCAST</u>									
850029	Bennie Byrd	Workforce Ed Faculty		65,562	0	0	65,562	0	65,562
850047	Charles Summerhill	Workforce Ed Faculty (Aide)		19,406	0	0	19,406	0	19,406
850055	Mitchell Brashears	Workforce Ed Faculty (Part-Time)		<u>7,200</u>	<u>0</u>	<u>0</u>	<u>7,200</u>	<u>0</u>	<u>7,200</u>
Total-Oz ATU CC Auto Service Technology				92,168	0	0	92,168	0	92,168
<u>Oz ATU CC Computer Engineering ZCCEN</u>									
850030	George May	Workforce Ed Faculty		<u>43,273</u>	<u>0</u>	<u>0</u>	<u>43,273</u>	<u>0</u>	<u>43,273</u>
Total-Oz ATU CC Computer Engineering				43,273	0	0	43,273	0	43,273
<u>Oz ATU CC Construction Technology ZCCCON</u>									
850042	Cory Kendall	Workforce Ed Faculty		<u>36,193</u>	<u>0</u>	<u>0</u>	<u>36,193</u>	<u>0</u>	<u>36,193</u>
Total-Oz ATU Construction Technology				36,193	0	0	36,193	0	36,193
<u>Oz ATU CC Criminal Justice ZCCCRJ</u>									
850048	John Harris	Workforce Ed Faculty		<u>37,733</u>	<u>0</u>	<u>0</u>	<u>37,733</u>	<u>0</u>	<u>37,733</u>
Total-Oz ATU CC Criminal Justice				37,733	0	0	37,733	0	37,733
<u>Oz ATU CC Culinary Arts ZCCUL</u>									
850038	Cody Dare	Workforce Ed Faculty		<u>37,278</u>	<u>0</u>	<u>0</u>	<u>37,278</u>	<u>0</u>	<u>37,278</u>
Total-Oz ATU CC Culinary Arts				37,278	0	0	37,278	0	37,278

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2015-16**

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Oz ATU CC Health Science Technology ZCCHST</u>									
850039	Angela Teague	Workforce Ed Faculty		35,483	0	0	35,483	0	35,483
850043	Lea Ann Woods	Workforce Ed Faculty		49,101	0	0	49,101	0	49,101
850054	Vacant	Workforce Ed Faculty (Part-Time)		<u>17,480</u>	<u>0</u>	<u>0</u>	<u>17,480</u>	<u>0</u>	<u>17,480</u>
Total-Oz ATU Health Science Technology				102,064	0	0	102,064	0	102,064
<u>Oz ATU CC Metal Fabrication ZCCFAB</u>									
850040	Randy Gaspard	Workforce Ed Faculty		36,193	0	0	36,193	0	36,193
850045	Daniel Knake	Workforce Ed Faculty (Aide)		14,995	0	0	14,995	0	14,995
Total-Oz ATU Metal Fabrication				51,188	0	0	51,188	0	51,188
Total-ATU Career Center				399,897	0	0	399,897	0	399,897
<u>Business and Industry Non Credit ZBUSIN</u>									
800621	Justin Smith	Chief Business/Community Outreach		<u>65,650</u>	<u>0</u>	<u>0</u>	<u>65,650</u>	<u>0</u>	<u>65,650</u>
Total-Non Credit Business/Industry				65,650	0	0	65,650	0	65,650
Total Instruction Unrestricted				2,221,019	197,851	309,272	2,728,142	23,905	2,752,047
<u>ACADEMIC SUPPORT</u>									
<u>Library ZAALIG</u>									
840001	Kristie Moore	Librarian		<u>39,850</u>	<u>0</u>	<u>0</u>	<u>39,850</u>	<u>0</u>	<u>39,850</u>
Total-Library				39,850	0	0	39,850	0	39,850
Total-Academic Support				39,850	0	0	39,850	0	39,850

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2015-16**

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>STUDENT SERVICES</u>									
<u>Admissions/Registrar's Office ZSVREG</u>									
801401	Erin Brickley	Associate Registrar		41,826	0	0	41,826	0	41,826
810503	Amber Holmes	Administrative Specialist III	C112	0	0	0	0	25,521	25,521
810803	Angela Cox	Administrative Specialist II (50%)	C109	0	0	0	0	12,240	12,240
Total-Registrar				41,826	0	0	41,826	37,761	79,587
<u>Financial Aid Office ZSVFIN</u>									
800901	Justina Buck	Assoc Dir of Financial Aid		44,697	0	0	44,697	0	44,697
810804	Julie Schmalz	Administrative Specialist II	C109	0	0	0	0	23,905	23,905
Total-Financial Aid				44,697	0	0	44,697	23,905	68,602
<u>Recruitment Office ZRECRT</u>									
801510	Danielle Stark	Coordinator of Student Recruitment		27,187	0	0	27,187	0	27,187
Total-Recruitment Office				27,187	0	0	27,187	0	27,187
<u>Oz ATU CC Student Services ZCCSTS</u>									
801801	Brenda Miner	Academic Counselor		70,579	0	0	70,579	0	70,579
810504	Phyllis Summerhill	Administrative Specialist III	C112	0	0	0	0	28,057	28,057
Total-Oz ATU CC Student Services				70,579	0	0	70,579	28,057	98,636
Total-Student Services				184,289	0	0	184,289	89,723	274,012

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2015-16**

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>INSTITUTIONAL SUPPORT</u>									
<u>Chancellor's Office ZCHANC</u>									
800001	Bruce Sikes	Chancellor Ozark		132,116	0	0	132,116	0	132,116
810501	Beverly Nehus	Administrative Specialist III	C112	0	0	0	0	35,441	35,441
Total-Chancellor's Office				132,116	0	0	132,116	35,441	167,557
<u>Public Information Office ZCHPIO</u>									
810101	Megan Morris	Public Information Specialist	C116	0	0	0	0	32,311	32,311
Total-Public Information				0	0	0	0	32,311	32,311
<u>Community Relations ZCMREL</u>									
802101	Laura Rudolph	Dir of Community Outreach		50,790	0	0	50,790	0	50,790
Total-Community Relations				50,790	0	0	50,790	0	50,790
<u>Academic Affairs ZAAOFF</u>									
800201	Michael Murders	Chief Academic Officer		82,790	0	0	82,790	0	82,790
801851	Brenda Shoop	Assessment Coordinator		46,313	0	0	46,313	0	46,313
810502	Kathy Bartlett	Administrative Specialist III	C112	0	0	0	0	30,924	30,924
Total-Academic Affairs				129,103	0	0	129,103	30,924	160,027
<u>Human Resources ZCHHRS</u>									
810601	Tanya Martin	Fiscal Support Specialist	C112	0	0	0	0	27,051	27,051
Total-Human Resources				0	0	0	0	27,051	27,051

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2015-16**

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Computer Services ZAACSV</u>									
801701	Matthew Pipkins	Associate Director of Computer Services		48,450	0	0	48,450	0	48,450
810401	Vacant	Computer Operator	C114	<u>0</u>	<u>0</u>	<u>0</u>	0	<u>27,858</u>	27,858
Total-Computer Services				48,450	0	0	48,450	27,858	76,308
<u>Fiscal Affairs ZFAOFF</u>									
800401	Sandra Cheffer	Chief Fiscal Officer		87,380	0	0	87,380	0	87,380
801651	Rachel Whitman	Assistant Manager of Fiscal Affairs		44,879	0	0	44,879	0	44,879
860001	Mitzi Reano	Bookstore Manager (50%)		16,744	0	0	16,744	0	16,744
132407	Stacie Harden	Fiscal Support Analyst	C115	0	0	0	0	32,035	32,035
134206	Dianne Bell	Fiscal Support Specialist	C112	0	0	0	0	27,673	27,673
810805	Amy Murders	Administrative Specialist	C109	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22,377</u>	<u>22,377</u>
Total-Fiscal Affairs				149,003	0	0	149,003	82,085	231,088
<u>Public Safety ZFASAF</u>									
131909	David Spicer	Public Safety Officer	C116	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>31,021</u>	<u>31,021</u>
Total-Public Safety				0	0	0	0	31,021	31,021
<u>Student Services Administration ZSVADM</u>									
800601	Richard Harris	Chief Student Life Officer		74,235	0	0	74,235	0	74,235
801601	Jessica Birchler	Coordinator of Advising, Testing, and Records		40,646	0	0	40,646	0	40,646
801951	Faith Johnson	Academic Advisor		31,370	0	0	31,370	0	31,370
810801	Deborah Edgin	Administrative specialist II	C109	0	0	0	0	25,445	25,445
810803	Angela Cox	Administrative Specialist II (50%)	C109	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,240</u>	<u>12,240</u>
Total-Student Services Adm				146,251	0	0	146,251	37,685	183,936

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2015-16**

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>Oz ATU CC Administration ZCCADM</u>									
800701	Patricia Edmunds	Project/Program Director		81,958	0	0	81,958	0	81,958
810251	Jennifer McIntare	Fiscal Support Analyst	C115	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,587</u>	<u>30,587</u>
Total-Oz ATU CC Administration				81,958	0	0	81,958	30,587	112,545
Total-Institutional Support				737,671	0	0	737,671	334,963	1,072,634
<u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT</u>									
<u>Building Maintenance ZFABLD</u>									
810031	Sandra D. Anderson	Campus Maintenance Supervisor	C119	0	0	0	0	37,178	37,178
810901	Brady Oberman	Maintenance Assistant	C108	0	0	0	0	22,768	22,768
810902	Peter Clifton	Maintenance Assistant	C108	0	0	0	0	22,255	22,255
810903	Cameron Chapman	Maintenance Assistant	C108	0	0	0	0	22,767	22,767
810904	John Gwatney	Maintenance Assistant	C108	0	0	0	0	22,767	22,767
810905	Phil Spiegel	Maintenance Assistant	C108	0	0	0	0	22,255	22,255
810906	Mike Crouch	Maintenance Assistant	C108	0	0	0	0	21,312	21,312
810907	Vacant	Maintenance Assistant	C108	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,394</u>	<u>10,394</u>
Total-Building Maintenance				0	0	0	0	181,696	181,696
<u>Oz ATU CC Custodial Services ZCCCUS</u>									
810451	Kathy Hale	Maintenance Technician	C113	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>28,403</u>	<u>28,403</u>
Total-Oz ATU CC Custodial Services				0	0	0	0	28,403	28,403
Total-Operation and Maintenance of Physical Plant				0	0	0	0	210,099	210,099
Total-Educational and General				3,182,829	197,851	309,272	3,689,952	658,690	4,348,642

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2015-16**

Position Number	Name	Title	Pay Grade	9-12 Month Employees	Summer Terms	Adjunct Salaries	Total Professional	Classified Employees	Total
<u>AUXILIARY ENTERPRISES</u>									
<u>Bookstore ZFABAD</u>									
860001	Mitzi Reano	Bookstore Manager (50%)		<u>16,743</u>	<u>0</u>	<u>0</u>	<u>16,743</u>	<u>0</u>	<u>16,743</u>
Total-Auxiliary Enterprises				16,743	0	0	16,743	0	16,743
Grand Total				3,199,572	197,851	309,272	3,706,695	658,690	4,365,385