



# Arkansas Tech University Operating Budget 2018-19



ARKANSAS  
TECH  
UNIVERSITY

**Arkansas Tech University**  
**FY 2018-19 Budget**

**Board of Trustees**

Mr. Charles Blanchard, Chair  
Mr. Fritz Kronberger, Secretary  
Mr. Tom Kennedy, Member  
Mr. Eric Burnett, Member  
Mrs. Stephanie Duffield

**Executive Council**

Dr. Robin Bowen, President  
Dr. Phillip Bridgmon, Interim Vice President for Academic Affairs  
Ms. Bernadette Hinkle, Vice President for Administration and Finance  
Mr. Michael Hutchison, Vice President for Advancement  
Dr. Blake Bedsole, Vice President for Enrollment Management  
Dr. Keegan Nichols, Vice President for Student Services  
Dr. Mary Gunter, Chief of Staff and Distinguished Professor of Educational Leadership  
Mr. Steven Mullins, Director of Athletics  
Mr. Thomas Pennington, Associate Vice president and University Counsel  
Mr. Bruce Sikes, Chancellor – Ozark Campus

## Arkansas Tech University 2018-19 Operating Budget

Description	Page
<b>Arkansas Tech University Russellville Campus</b>	
Budgeted Revenue	1-13
Operating Budget	14-30
Budgeted Salaries	31-76
<b>Arkansas Tech University Ozark Campus</b>	
Budgeted Revenue	77-79
Operating Budget	80-86
Budgeted Salaries	87-94



# **Russellville Campus**

**FY 2018-19**

## **Operating Budget**

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS**  
**Budgeted Revenue 2018-19**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<b><u>EDUCATIONAL AND GENERAL</u></b>							
<b><u>TUITION</u></b>							
110000	100000	501100	100010	Tuition-Undergraduate-Resident-Fall Semester	20,355,378	0	20,355,378
110000	100000	501325	100010	Tuition-Undergraduate-Resident-Winter	48,686	0	48,686
110000	100000	501150	100010	Tuition-Undergraduate-Resident-Spring Semester	18,044,418	0	18,044,418
110000	100000	501225	100010	Tuition-Undergraduate-Resident-Summer	2,142,859	0	2,142,859
110000	100000	501100	100150	Tuition-Undergraduate-Non Resident-Fall	3,197,279	0	3,197,279
110000	100000	501100	100150	Tuition-Undergraduate-Non Resident-Winter	30,876	0	30,876
110000	100000	501150	100150	Tuition-Undergraduate-Non Resident-Spring	2,923,546	0	2,923,546
110000	100000	501225	100150	Tuition-Undergraduate-Non Resident-Summer	576,039	0	576,039
110000	100000	501100	100020	Tuition-Graduate-Resident-Fall	1,073,870	0	1,073,870
110000	100000	501150	100020	Tuition-Graduate-Resident-Spring	978,129	0	978,129
110000	100000	501225	100020	Tuition-Graduate-Resident-Summer	904,586		904,586
110000	100000	501100	100160	Tuition-Graduate-Non Resident-Fall	581,509		581,509
110000	100000	501150	100160	Tuition-Graduate-Non Resident-Spring	590,916	0	590,916
110000	100000	501225	100160	Tuition-Graduate-Non Resident-Summer	149,158	0	149,158
110000	100000	501100	100030	Tuition-Doctoral-Resident-Fall	60,455	0	60,455
110000	100000	501150	100030	Tuition-Doctoral-Resident-Spring	42,191	0	42,191
110000	100000	501225	100030	Tuition-Doctoral-Resident-Summer	46,035	0	46,035
110000	100000	501100	100170	Tuition-Doctoral-Non Resident-Fall	1,660	0	1,660
110000	100000	501150	100170	Tuition-Doctoral-Non Resident-Spring	0	0	0
110000	100000	501225	100170	Tuition-Doctoral-Non Resident-Summer	1,383	0	1,383
110000	211500	501100	100150	Tuition-ELI Undergraduate Non Resident Fall	1,357	0	1,357
110000	211500	501150	100150	Tuition-ELI Undergraduate Non Resident Spring	1,441	0	1,441
110000	211500	501225	100150	Tuition-ELI Undergraduate Non Resident Summer	723	0	723
110000	100000	501500	100010	Tuition Waiver-High School	(35,000)	0	(35,000)
110000	100000	501350	100150	Tuition Waiver-Academic	(45,000)	0	(45,000)
110000	100000	501400	100150	Tuition Waiver-Athletic	(300,000)	0	(300,000)
110000	100000	501450	100160	Tuition Waiver-Graduate Assistant	(150,000)	0	(150,000)
110000	100000	501600	100010	Tuition Waiver-Non Tech Employees	(45,000)	0	(45,000)
110000	213250	501225	100020	Tuition-Graduate ESL Summer Program	99,841	0	99,841
110000	211500	501700	100200	Tuition-Non Credit ELI	<u>173,250</u>	<u>0</u>	<u>173,250</u>
				Sub-Total Tuition	51,450,587	0	51,450,587
<b><u>Fees</u></b>							
110000	270300	502100	101000	Fee-Agri Lab*	24,750	0	24,750

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS**  
**Budgeted Revenue 2018-19**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
110000	250600	502120	101000	Fee-Applied Music*	52,807	0	52,807
110000	250200	502130	101000	Fee-Art Courses*	29,700	0	29,700
110000	211180	502140	101000	Fee-Assessment	0	0	0
110000	250300	502160	101000	Fee-Behavioral Science Courses*	2,475	0	2,475
110000	262000	502170	101000	Fee-Biology*	98,765	0	98,765
110000	244000	502180	101000	Fee-Bowling*	9,046	0	9,046
110000	242000	502200	101000	Fee-Center for Leadership and Learning*	13,118	0	13,118
110000	100000	502210	101000	Fee-Change in Course	50,490	0	50,490
110000	243000	502230	101000	Fee-Curriculum and Instruction*	17,820	0	17,820
110000	100000	502235	101000	Fee-Curriculum Content	314,206	0	314,206
110000	100000	502240	101000	Fee-Degree Audit	990	0	990
110000	100000	502241	101000	Fee-Distance Learning	681,328	0	681,328
110000	281000	502242	101000	Fee-Doctoral Application	743	0	743
110000	270700	502243	101000	Fee-Electrical Engineering*	4,950	0	4,950
110000	233000	502244	101000	Fee-Emergency Management *	0	0	0
110000	281000	502255	101000	Fee-Graduate Application Fee*	22,622	0	22,622
110000	100000	502260	101000	Fee-Instructional Support*	2,543,013	0	2,543,013
110000	100000	502270	101000	Fee-International Student Service*	18,810	0	18,810
110000	100000	502280	101000	Fee-Late Registration	8,093	0	8,093
110000	100000	502455	101000	Fee-Library	218,874	0	218,874
110000	270800	502285	101000	Fee-Mechanical Engineering *	0	0	0
110000	100000	502297	101000	Fee-Mixed Technology	91,080	0	91,080
110000	420825	502299	101000	Fee-New Student Orientation Fee*	158,400	0	158,400
110000	263000	502300	101000	Fee-Nursing*	86,967	0	86,967
110000	244000	502310	101000	Fee-PE Course*	0	0	0
110000	264000	502320	101000	Fee-Physical Sciences*	96,696	0	96,696
110000	100000	502475	101000	Fee-Public Safety	493,924	0	493,924
110000	271200	502340	101000	Fee-Recreation, Parks, Hospitality*	18,072	0	18,072
110000	100000	502335	101000	Fee-Reinstatement	3,168	0	3,168
110000	100000	502345	101000	Fee-Facilities	3,651,908	0	3,651,908
110000	100000	502490	101000	Fee-Student Activity	531,203	0	531,203
110000	248010	502357	101000	Fee-Tech Fit Lab Wellness Fee*	18,810	0	18,810
110000	100000	502360	101000	Fee-Technology Operations	<u>3,871,944</u>	<u>0</u>	<u>3,871,944</u>
				Sub-Total Fees	13,134,772	0	13,134,772
				Total-Tuition and Fees	64,585,358	0	64,585,358

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS**  
**Budgeted Revenue 2018-19**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<b><u>STATE APPROPRIATIONS</u></b>							
110000	100000	503210	121000	State App-Tax Allocation-Regular	29,763,008	0	29,763,008
110000	100000	503210	121000	State App-Tax Allocation-One Time Funding	334,374		334,374
110000	100000	503220	121000	State App-Educational Excellence	<u>2,298,589</u>	<u>0</u>	<u>2,298,589</u>
				Total-State Appropriations	32,395,971	0	32,395,971
<b><u>STATE GRANTS AND CONTRACTS</u></b>							
242250	214904	504200	131000	Arkansas Challenge Scholarships	0	9,749,067	9,749,067
242450	214904	504200	131000	Arkansas Governor's Scholarships	0	464,000	464,000
242500	214904	504200	131000	Arkansas National Guard Incentive	0	127,900	127,900
244000	214904	504200	131000	Law Enforcement Officers Scholarships	<u>0</u>	<u>27,000</u>	<u>27,000</u>
				Total-State Grants and Contracts	0	10,367,967	10,367,967
<b><u>FEDERAL GRANTS AND CONTRACTS</u></b>							
217700	214904	504000	130000	College Work Study (75%) Federal	0	327,112	327,112
221000	214904	504000	130000	PELL Grant Awards	0	19,082,559	19,082,559
215000	214904	504000	130000	SEOG Grant Awards	<u>0</u>	<u>225,324</u>	<u>225,324</u>
				Total-Federal Grants and Contracts	0	19,634,995	19,634,995
<b><u>PRIVATE GIFTS, GRANTS, AND CONTRACTS</u></b>							
260400	214904	504400	140000	Cash Grant Scholarships - Academic	<u>0</u>	<u>1,500,000</u>	<u>1,500,000</u>
				Total-Private Gifts, Grants and Contracts	0	1,500,000	1,500,000
<b><u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u></b>							
110000	100000	506700	160000	Duplicate ID Card Sales	11,575	0	11,575
110000	211500	506870	160000	ELI Testing	10,220	0	10,220
110000	100000	506710	160000	Facilities Rental	3,200	0	3,200
110000	275500	506430	160000	Farm-Livestock Sales*	15,000		15,000
110000	248010	506530	160000	Tech Fit Center	44,000		44,000

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS**  
**Budgeted Revenue 2018-19**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
110000	100000	506750	160000	Library Copy Machine	5,456	0	5,456
110000	100000	506755	160000	Library Fines	3,500	0	3,500
110000	100000	506840	160000	Student Paper-Advertising	1,200	0	1,200
110000	100000	506870	160000	Testing	15,030	0	15,030
110000	100000	506875	160000	Traffic Fines	160,945	0	160,945
110000	100000	506880	160000	Transcript Services	0	0	0
110000	100000	506885	160000	Vehicle Hang Tags	292,072	0	292,072
110000	100000	506905	160000	Veterans Services	<u>2,268</u>	<u>0</u>	<u>2,268</u>
				Total Sales and Services of Educational Activities	564,466	0	564,466
<b><u>OTHER SOURCES</u></b>							
110000	361000	507531	171000	Building Maintenance Charges to Departments	65,000	0	65,000
110000	100000	507500	171000	Communications Tower	15,000	0	15,000
110000	316000	507530	171000	Service Charges to Auxiliary Enterprises	488,201	0	488,201
110000	361500	507533	171000	Custodial Charges to Departments	20,000	0	20,000
110000	100000	507525	171000	Credits to Delinquent Accounts	53,771	0	53,771
110000	363500	507538	171000	Facility Charges to Athletics	25,000	0	25,000
110000	100000	507575	171000	Federal Administrative and Indirect Costs	170,863	0	170,863
110000	100000	507600	170000	Investment Income	537,255	0	537,255
110000	215800	507535	171000	Lake Point Conference Center Interdepartmental Sales	70,354	0	70,354
110000	215800	507655	171000	Lake Point Conference Center Lodging	99,946	0	99,946
110000	215800	507660	171000	Lake Point Conference Center Meals	338,483	0	338,483
110000	215800	507665	171000	Lake Point conference Center Meeting rooms	25,553	0	25,553
110000	100000	507650	171000	Miscellaneous Income	4,000	0	4,000
110000	363000	507536	171000	Motor Pool Charges to Departments	58,000	0	58,000
110000	100000	507725	171000	Returned Check Charges	500	0	500
110000	100000	507995	171000	Sales Tax Rebate	138,423	0	138,423
110000	100000	507900	171000	Sale of Used Equipment	3,750	0	3,750
110000	100000	506895	171000	Vending-Snacks	3,647	0	3,647
110000	100000	506900	171000	Vending-Soft Drinks	<u>3,526</u>	<u>0</u>	<u>3,526</u>
				TOTAL-OTHER SOURCES	2,121,272	0	2,121,272
<b><u>Transfers In</u></b>							
110000	100000	507930	180000	Carry Forward from FY18	1,700,000	0	1,700,000
110000	100000	507930	180000	Transfer In-Bookstore Commission	<u>185,110</u>	<u>0</u>	<u>185,110</u>
				TOTAL-TRANSFERS IN	<u>1,885,110</u>	<u>0</u>	<u>1,885,110</u>



**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS**  
**Budgeted Revenue 2018-19**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
				TOTAL-EDUCATIONAL AND GENERAL	101,552,177	31,502,962	133,055,139

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS**  
**Budgeted Revenue 2018-19**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<b><u>AUXILIARY ENTERPRISES</u></b>							
<b><u>RESIDENCE LIFE</u></b>							
<b><u>Residence Life Director's Office</u></b>							
153000	431000	502342	161000	Residence Life Activity Fee	105,690	0	105,690
153000	431000	506060	161000	Residence Life Director's Office - Application Fee	40,938	0	40,938
153000	431000	506395	161000	Residence Life Director's Office - Room Change Fee	4,200	0	4,200
153000	431000	506670	161000	Residence Life Director's Office - Deposits Forfeit	6,525	0	6,525
153000	431000	506910	161000	Residence Life Director's Office - Washers/Dryers	1,297	0	1,297
217700	431000	504000	161000	Residence Life Director's Office-CWS Federal 75%	<u>0</u>	<u>8,553</u>	<u>8,553</u>
Sub-Total Residence Life Director's Office					158,650	8,553	167,203
<b><u>Baswell Hall</u></b>							
153000	434100	506720	161000	Baswell Hall-Fines	1,493	0	1,493
153000	434100	506740	161000	Baswell Hall-Key Replacement	675	0	675
153000	434100	506780	161000	Baswell Hall-Room Rent-Fall	523,271	0	523,271
153000	434100	506785	161000	Baswell Hall-Private Room Rent-Fall	200	0	200
153000	434100	506790	161000	Baswell Hall-Room Rent-Spring	469,160	0	469,160
153000	434100	506805	161000	Baswell Hall-Room Rent-Summer Camps	<u>17,392</u>	<u>0</u>	<u>17,392</u>
Sub-Total Baswell Hall					1,012,191	0	1,012,191
<b><u>Brown Hall</u></b>							
153000	434200	506370	161000	Brown Hall-Damages	25	0	25
153000	434200	506720	161000	Brown Hall-Fines	1,188	0	1,188
153000	434200	506740	161000	Brown Hall-Key Replacement	600	0	600
153000	434200	506780	161000	Brown Hall-Room Rent-Fall	249,635	0	249,635
153000	434200	506790	161000	Brown Hall-Room Rent-Spring	<u>217,839</u>	<u>0</u>	<u>217,839</u>
Sub-Total Brown Hall					469,287	0	469,287
<b><u>Caraway Hall</u></b>							
153000	434300	506370	161000	Caraway Hall-Damages	122	0	122
153000	434300	506720	161000	Caraway Hall-Fines	50	0	50
153000	434300	506740	161000	Caraway Hall-Key Replacement	150	0	150
153000	434300	506780	161000	Caraway Hall-Room Rent-Fall	134,563	0	134,563

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS**  
**Budgeted Revenue 2018-19**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
153000	434300	506785	161000	Caraway Hall-Room Rent-Fall Private	3,215	0	3,215
153000	434300	506790	161000	Caraway Hall-Room Rent-Spring	132,332	0	132,332
153000	434300	506795	161000	Caraway Hall-Room Rent-Spring Private	<u>10,428</u>	<u>0</u>	<u>10,428</u>
				Sub-Total Caraway Hall	280,860	0	280,860
				<b><u>Critz Hall</u></b>			
153000	434350	506370	161000	Critz Hall-Damages	18	0	18
153000	434350	506720	161000	Critz Hall-Fines	1,253	0	1,253
153000	434350	506740	161000	Critz Hall-Key Replacement	963	0	963
153000	434350	506780	161000	Critz Hall-Room Rent-Fall	135,551	0	135,551
153000	434350	506785	161000	Critz Hall-Private Room Rent-Fall	3,026	0	3,026
153000	434350	506790	161000	Critz Hall-Room Rent-Spring	114,674	0	114,674
153000	434350	506795	161000	Critz Hall-Private Room Rent-Spring	2,228	0	2,228
153000	434350	506805	161000	Critz Hall-Summer Camps	<u>10,818</u>	<u>0</u>	<u>10,818</u>
				Sub-Total Critz Hall	268,531	0	268,531
				<b><u>Hughes Hall</u></b>			
153000	434395	506370	161000	Hughes Hall-Damages	24	0	24
153000	434395	506720	161000	Hughes Hall-Fines	1,033	0	1,033
153000	434395	506740	161000	Hughes Hall-Key Replacement	500	0	500
153000	434395	506780	161000	Hughes Hall-Room Rent-Fall	157,882	0	157,882
153000	434395	506785	161000	Hughes Hall-Private Room Rent-Fall	2,012	0	2,012
153000	434395	506790	161000	Hughes Hall-Room Rent-Spring	133,461	0	133,461
153000	434395	506795	161000	Hughes Hall-Private Room Rent-Spring	4,060	0	4,060
153000	434395	506805	161000	Hughes Hall-Summer Camps	<u>17,447</u>	<u>0</u>	<u>17,447</u>
				Sub-Total Hughes Hall	316,419	0	316,419
				<b><u>Jones Hall</u></b>			
153000	434400	506370	161000	Jones Hall-Damages	20	0	20
153000	434400	506720	161000	Jones Hall-Fines	873	0	873
153000	434400	506740	161000	Jones Hall-Key Replacement	350	0	350
153000	434400	506780	161000	Jones Hall-Room Rent-Fall	363,259	0	363,259
153000	434400	506785	161000	Jones Hall-Private Room Rent-Fall	4,486	0	4,486

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS**  
**Budgeted Revenue 2018-19**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
153000	434400	506790	161000	Jones Hall-Room Rent-Spring	329,538	0	329,538
153000	434400	506795	161000	Jones Hall-Private Room Rent-Spring	4,597	0	4,597
153000	434400	506805	161000	Jones Hall-Summer Camps	<u>23,133</u>	<u>0</u>	<u>23,133</u>
				Sub-Total Jones Hall	726,256	0	726,256
				<b><u>M Street Hall</u></b>			
153000	434550	506370	161000	M Street Hall-Damages	120	0	120
153000	434550	506720	161000	M Street Hall-Fines	1,588	0	1,588
153000	434550	506740	161000	M Street Hall-Key Replacement	1,350	0	1,350
153000	434550	506780	161000	M Street Hall-Room Rent-Fall	623,169	0	623,169
153000	434550	506785	161000	M Street Hall-Private Room Rent-Fall	26,453	0	26,453
153000	434550	506790	161000	M Street Hall-Room Rent-Spring	553,903	0	553,903
153000	434550	506795	161000	M Street Hall-Private Room Rent-Spring	26,525	0	26,525
153000	434550	506805	161000	M Street Hall-Summer Camps	<u>24,626</u>	<u>0</u>	<u>24,626</u>
				Sub-Total M Street Hall	1,257,734	0	1,257,734
				<b><u>Nutt Hall</u></b>			
153000	435100	506370	161000	Nutt Hall-Damages	586	0	586
153000	435100	506720	161000	Nutt Hall-Fines	2,460	0	2,460
153000	435100	506740	161000	Nutt Hall-Key Replacement	1,225	0	1,225
153000	435100	506780	161000	Nutt Hall-Room Rent-Fall	558,251	0	558,251
153000	435100	506785	161000	Nutt Hall-Private Room Rent-Fall	213,300	0	213,300
153000	435100	506790	161000	Nutt Hall-Room Rent-Spring	524,461	0	524,461
153000	435100	506795	161000	Nutt Hall-Private Room Rent-Spring	211,472	0	211,472
153000	435100	506805	161000	Nutt Hall-Summer Camp	<u>16,818</u>	<u>0</u>	<u>16,818</u>
				Sub-Total Nutt Hall	1,528,573	0	1,528,573

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS**  
**Budgeted Revenue 2018-19**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<b><u>Paine Hall</u></b>							
153000	434500	506370	161000	Paine Hall-Damages	45	0	45
153000	434500	506720	161000	Paine Hall-Fines	2,481	0	2,481
153000	434500	506740	161000	Paine Hall-Key Replacement	450	0	450
153000	434500	506780	161000	Paine Hall-Room Rent-Fall	485,792	0	485,792
153000	434500	506785	161000	Paint Hall-Private Room Rent-Fall	755	0	755
153000	434500	506790	161000	Paine Hall-Room Rent-Spring	445,780	0	445,780
153000	434500	506795	161000	Paine Hall-Private Room Rent-Spring	<u>1,812</u>	<u>0</u>	<u>1,812</u>
Sub-Total Paine Hall					937,115	0	937,115
<b><u>Stadium Suites</u></b>							
153000	435000	506370	161000	Stadium Suites-Damages	6	0	6
153000	435000	506720	161000	Stadium Suites-Fines	1,078	0	1,078
153000	435000	506740	161000	Stadium Suites-Key Replacement	200	0	200
153000	435000	506780	161000	Stadium Suites-Room Rent-Fall	54,769	0	54,769
153000	435000	506785	161000	Stadium Suites-Private Room Rent-Fall	55,329	0	55,329
153000	435000	506790	161000	Stadium Suites-Room Rent-Spring	37,860	0	37,860
153000	435000	506795	161000	Stadium Suites-Room Rent-Spring Private	<u>53,952</u>	<u>0</u>	<u>53,952</u>
Sub-Total Stadium Suites					203,194	0	203,194
<b><u>Tucker Hall</u></b>							
153000	435150	506370	161000	Tucker Hall-Damages	50	0	50
153000	435150	506720	161000	Tucker Hall-Fines	193	0	193
153000	435150	506740	161000	Tucker Hall-Key Replacement	238	0	238
153000	435150	506780	161000	Tucker Hall-Room Rent-Fall	119,242	0	119,242
153000	435150	506785	161000	Tucker Hall-Private Room Rent-Fall	51,870	0	51,870
153000	435150	506790	161000	Tucker Hall-Room Rent-Spring	94,430	0	94,430
153000	435150	506795	161000	Tucker Hall-Private Room Rent-Spring	42,435	0	42,435
153000	435150	506805	161000	Tucker Hall-Summer Camps	<u>10,789</u>	<u>0</u>	<u>10,789</u>
Sub-Total Tucker Hall					319,247	0	319,247
<b><u>Turner Hall</u></b>							
153000	435200	506720	161000	Turner Hall-Fines	1,493	0	1,493

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS**  
**Budgeted Revenue 2018-19**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
153000	435200	506740	161000	Turner Hall-Key Replacement	813	0	813
153000	435200	506780	161000	Turner Hall-Room Rent-Fall	303,473	0	303,473
153000	435200	506790	161000	Turner Hall-Room Rent-Spring	296,133	0	296,133
153000	435200	506795	161000	Turner Hall-Private Room Rent-Spring	400	0	400
153000	435200	506805	161000	Turner Hall-Summer Camps	<u>8,977</u>	<u>0</u>	<u>8,977</u>
				Sub-Total Turner Hall	611,289	0	611,289
				<b><u>Vista Place</u></b>			
153000	434250	506370	161000	Vista Place-Damages	1,525	0	1,525
153000	434250	506720	161000	Vista Place-Fines	2,358	0	2,358
153000	434250	506740	161000	Vista Place-Key Replacement	1,575	0	1,575
153000	434250	506780	161000	Vista Place-Room Rent-Fall	195,578	0	195,578
153000	434250	506790	161000	Vista Place-Room Rent-Spring	<u>195,577</u>	<u>0</u>	<u>195,577</u>
				Sub-Total Vista Place	396,613	0	396,613
				<b><u>Wilson Hall</u></b>			
153000	435300	506370	161000	Wilson Hall-Damages	12	0	12
153000	435300	506720	161000	Wilson Hall-Fines	670	0	670
153000	435300	506740	161000	Wilson Hall-Key Replacement	750	0	750
153000	435300	506780	161000	Wilson Hall-Room Rent-Fall	185,922	0	185,922
153000	435300	506785	161000	Wilson Hall-Private Room Rent-Fall	80,203	0	80,203
153000	435300	506790	161000	Wilson Hall-Room Rent-Spring	175,546	0	175,546
153000	435300	506795	161000	Wilson Hall-Private Room Rent-Spring	<u>75,940</u>	<u>0</u>	<u>75,940</u>
				Sub-Total Wilson Hall	519,043	0	519,043
				<b><u>Overflow</u></b>			
153000	434700	506370	161000	Overflow-Damages	0	0	0
153000	434700	506720	161000	Overflow-Fines	0	0	0
153000	434700	506780	161000	Overflow-Room Rent-Fall	<u>0</u>	<u>0</u>	<u>0</u>
				Sub-Total Overflow	0	0	0
153000	432000	506736	161000	GJ Housing Maintenance	131,226	0	131,226

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS**  
**Budgeted Revenue 2018-19**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
				Total-Residence Life	9,136,228	8,553	9,144,781
				<b><u>FOOD SERVICE</u></b>			
152000	325000	506096	161000	Additional DCB\$	2,100	0	2,100
152000	325000	506099	161000	Faculty/Staff Meal Plan	600	0	600
152000	325000	506100	161000	DCB Only Plan Commuter-Fall	54,618	0	54,618
152000	325000	506101	161000	40 Meals \$100 DCB Commuter-Fall	59,320	0	59,320
152000	325000	506102	161000	65 Meals \$100 DCB Commuter-Fall	105,950	0	105,950
152000	325000	506104	161000	150 Meals \$100 DCB-Fall	496,608	0	496,608
152000	325000	506112	161000	150 Meals \$175 DCB-Fall	231,309	0	231,309
152000	325000	506107	161000	210 Meals \$100 DCB-Fall	577,942	0	577,942
152000	325000	506113	161000	210 Meals \$175 DCB-Fall	373,506	0	373,506
152000	325000	506110	161000	Unlimited Meals \$100 DCB-Fall	1,291,244	0	1,291,244
152000	325000	506114	161000	Unlimited Meals \$175 DCB-Fall	410,563	0	410,563
152000	325000	506150	161000	DCB Only Plan Commuter-Spring	40,497	0	40,497
152000	325000	506151	161000	40 Meals \$100 DCB Commuter-Spring	46,356	0	46,356
152000	325000	506152	161000	65 Meals \$100 DCB Commuter-Spring	75,654	0	75,654
152000	325000	506154	161000	150 Meals \$100 DCB-Spring	232,786	0	232,786
152000	325000	506115	161000	150 Meals \$175 DCB-Spring	485,017	0	485,017
152000	325000	506157	161000	210 Meals \$100 DCB-Spring	322,738	0	322,738
152000	325000	506116	161000	210 Meals \$175 DCB-Spring	551,675	0	551,675
152000	325000	506160	161000	Unlimited Meals \$100 DCB-Spring	309,329	0	309,329
152000	325000	506117	161000	Unlimited Meals \$175 DCB-Spring	1,001,347	0	1,001,347
152000	325000	506320	161000	Catering Sales Commission	8,194	0	8,194
152000	325000	506325	161000	Chik-Fil-A Commission	11,256	0	11,256
152000	325000	506331	161000	Concession Stand Commission	330	0	330
152000	325000	506340	161000	Convenience Store Sales	5,424	0	5,424
152000	325000	506732	161000	GJ Food Service (Interdepartmental Sales)	138,423	0	138,423
152000	325000	506830	161000	Single Meals Sales Commission	6,076	0	6,076
152000	325000	506835	161000	Food Court Commission	21,599	0	21,599
152000	325000	506326	161000	Food Truck Commission	248	0	248
152000	325000	506850	161000	Summer Camp Meals	109,260	0	109,260
152000	325000	506860	161000	Sun Money	1,600	0	1,600
152000	325000	506895	161000	Vending-Snacks	4,280	0	4,280

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS**  
**Budgeted Revenue 2018-19**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
152000	325000	506900	161000	Vending-Soft Drinks	22,768	0	22,768
152000	325000	506911	161000	Which Wich Commission	4,414	0	4,414
152000	325000	506915	161000	Wonderbucks	12,219	0	12,219
152000	325000	506920	161000	Wonderbucks Commission	1,121	0	1,121
				Total-Food Service	7,016,371	0	7,016,371
<b><u>BOOKSTORE AND POST OFFICE</u></b>							
151000	321000	506280	161000	Bookstore Administration-Barnes and Noble Commission	185,110	0	185,110
151000	322500	506733	161000	Post Office-GJ Interdepartmental Sales	84,400	0	84,400
151000	322500	506765	161000	Post Office-Box Rental	73,576	0	73,576
151000	322500	506770	161000	Post Office-Postage Sales	200	0	200
217700	322500	504000	161000	Post Office-CWS Federal 75%	0	9,480	9,480
				Total-Bookstore	343,286	9,480	352,766
<b><u>ATHLETICS</u></b>							
150000	180410	506065	161000	Athletic ADHE Transfer	1,847,866	0	1,847,866
150000	180410	506065	161000	Drill Team/Cheerleader Transfer	126,374	0	126,374
150000	180440	506076	161000	Athletic Student Fee	4,138,750	0	4,138,750
150000	180100	506760	161000	NCAA Contribution	7,500	0	7,500
150000	180100	506827	161000	Royalty Revenue	6,800	0	6,800
150000	182010	506730	161000	Football-Gate Receipts	28,500	0	28,500
150000	182010	506715	161000	Football-Faculty and Staff Admissions	46,125	0	46,125
150000	182030	506730	161000	Men's Basketball-Gate Receipts	5,500	0	5,500
150000	182030	506715	161000	Men's Basketball-Faculty and Staff Admissions	45,493	0	45,493
150000	184010	506715	161000	Women's Basketball-Faculty and Staff Admissions	36,234	0	36,234
150000	184010	506730	161000	Women's Basketball-Gate Receipts	4,500	0	4,500
217700	180000	504000	161000	Athletic CWS 75% Federal Funds	0	12,378	12,378
				Total-Athletics	6,293,642	12,378	6,306,020
<b><u>STUDENT HEALTH SERVICES</u></b>							
154000	420910	506756	161000	Student Health Services-Miscellaneous	16,000	0	16,000
154000	420910	502435	161000	Health/Wellness Fee	1,720,250	0	1,720,250



**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS**  
**Budgeted Revenue 2018-19**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
217700	420910	504000	161000	CWS 75% Federal	<u>0</u>	<u>1,131</u>	<u>1,131</u>
				Total-Student Health Services	1,736,250	1,131	1,737,381
				TOTAL-AUXILIARY ENTERPRISES	24,525,777	31,542	24,557,319
				<b>GRAND TOTAL-INCOME</b>	126,077,954	31,534,504	157,612,458

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<b><u>EDUCATIONAL AND GENERAL</u></b>															
<b><u>INSTRUCTIONAL UNRESTRICTED</u></b>															
<b><u>CREDIT INSTRUCTION</u></b>															
<b><u>College of Arts and Humanities</u></b>															
AHARTS	Art	677,642	23,169	0	0	13,000	0	713,811	187,266	44,343	1,600	0	0	0	947,020
AHBEHV	Behavioral Sciences	1,203,753	38,851	0	0	15,000	0	1,257,604	329,192	34,631	3,400	0	0	0	1,624,827
AHSTJN	Communication and Journalism	822,995	21,485	0	0	23,500	0	867,980	221,827	20,661	2,400	0	0	0	1,112,868
AHENGL	English/World Languages	1,471,287	39,344	0	0	25,000	0	1,535,631	410,999	57,525	4,800	0	0	0	2,008,955
AHMUSC	Music	879,707	44,475	0	0	710,200	0	1,634,382	265,076	53,058	33,750	0	0	0	1,986,266
AHHPSC	History & Political Sci	1,059,180	19,233	0	0	13,000	0	1,091,413	277,948	21,135	3,400	0	0	0	1,393,896
AHFRNS	Forensics	0	0	0	0	0	0	0	0	1,000	13,000	0	0	0	14,000
Total-College of Arts & Humanities		6,114,564	186,557	0	0	799,700	0	7,100,821	1,692,308	232,353	62,350	0	0	0	9,087,832
<b><u>College of Business</u></b>															
BAACCT	Accounting & Econ	991,953	22,648	0	0	20,812	0	1,035,413	242,236	25,684	4,021	0	0	0	1,307,354
BABUAD	Management & Marketing	1,074,885	0	0	0	20,812	0	1,095,697	258,587	29,703	4,020	0	0	0	1,388,007
Total-College of Business		2,066,838	22,648	0	0	41,624	0	2,131,110	500,823	55,387	8,041	0	0	0	2,695,361
<b><u>College of Education</u></b>															
EDCNTR	Center Leadership/Lrng	430,340	40,034	0	0	0	0	470,374	151,267	19,275	5,000	0	0	0	645,916
EDCSPL	College Student Personnel	343,597	22,648	0	0	2,815	0	369,060	96,815	6,228	1,761	0	0	0	473,864
EDCURR	Curriculum Instruction	1,093,759	43,312	0	0	11,262	0	1,148,333	315,896	18,160	3,878	0	0	0	1,486,267
EDHLPE	Health and PE	793,559	20,111	0	0	60,449	0	874,119	211,900	45,799	1,684	0	0	0	1,133,502
EDTCHR	Teacher Education	55,080	22,710	0	0	0	0	77,790	28,724	69,546	8,300	0	0	0	184,360
Total-College of Education		2,716,335	148,815	0	0	74,526	0	2,939,676	804,602	159,008	20,623	0	0	0	3,923,909
<b><u>College of Engineering and Applied Science</u></b>															
ASAGRI	Agriculture	568,507	19,618	0	0	6,934	0	595,059	154,234	31,027	1,208	0	0	0	781,528
ASCOMS	Computer & Info Sci	1,271,918	58,397	0	0	7,020	0	1,337,335	334,100	22,459	1,964	20,000	0	0	1,715,858
ASEMG	Emergency Mgt	465,347	19,233	0	0	7,300	0	491,880	132,927	5,816	8,249	2,097	0	0	640,969
ASELEG	Engineering-Electrical	566,100	0	0	0	4,315	0	570,415	133,751	19,797	4,560	20,000	0	0	748,523
ASMCEG	Engineering-Mechanical	898,699	37,917	0	0	3,815	0	940,431	229,378	17,043	4,560	20,000	0	0	1,211,412
ASPRHO	Parks, Recreation, & Hospitality Adm	556,773	20,111	0	0	13,039	0	589,923	169,466	25,685	1,990	0	0	0	787,064
Total-College Engineering/Applied Sci		4,327,344	155,276	0	0	42,423	0	4,525,043	1,153,856	121,827	22,531	62,097	0	0	5,885,354
<b><u>College of eTech</u></b>															
ETPSTD	Professional Studies	546,713	21,827	0	0	5,000	0	573,540	165,383	15,107	0	0	0	0	754,030
Total-College of eTech		546,713	21,827	0	0	5,000	0	573,540	165,383	15,107	0	0	0	0	754,030

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<b><u>College of Natural and Health Sciences</u></b>															
NHBIOS	Biological Science	1,560,129	35,496	0	0	36,861	0	1,632,486	416,791	109,745	12,257	5,500	0	0	2,176,779
NHMATH	Mathematics	1,096,418	19,814	0	0	25,494	0	1,141,726	327,239	26,665	1,807	0	0	0	1,497,437
NHNURS	Nursing	1,440,199	78,216	0	0	6,612	0	1,525,027	383,080	122,273	25,215	4,000	0	0	2,059,595
NHPHSC	Physical Science	<u>1,185,950</u>	<u>19,233</u>	<u>0</u>	<u>0</u>	<u>30,408</u>	<u>0</u>	<u>1,235,591</u>	<u>328,764</u>	<u>107,752</u>	<u>12,725</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,684,832</u>
Total-College of Natural/Health Sci		5,282,696	152,759	0	0	99,375	0	5,534,830	1,455,874	366,435	52,004	9,500	0	0	7,418,643
<b><u>Off-Campus Credit Instruction</u></b>															
AAAOR	Academic Outreach	20,715	0	0	0	0	0	20,715	3,671	0	0	0	0	0	24,386
AAECHS	Early College HS Program	0	0	0	0	0	0	0	0	1,464,267	0	0	0	0	1,464,267
AAHSPG	High School Program	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,865,621</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,865,621</u>
Total Off-Campus Credit		20,715	0	0	0	0	0	20,715	3,671	4,329,888	0	0	0	0	4,354,274
<b><u>Other Credit Instruction</u></b>															
AAHNRS	Honors Program	65,941	0	0	0	6,335	0	72,276	16,132	5,000	0	0	0	0	93,408
AAROTC	ROTC	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>	<u>0</u>	<u>2,000</u>	<u>2</u>	<u>3,456</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,458</u>
Total-Other Credit Instruction		65,941	0	0	0	8,335	0	74,276	16,134	8,456	0	0	0	0	98,866
<b><u>Non-Credit Instruction</u></b>															
ASSTEM	STEM Center	90,143	0	0	0	0	0	90,143	24,990	0	0	0	0	0	115,133
EDIFIT	Tech Fit	0	0	0	0	31,000	0	31,000	25	32,241	0	0	0	0	63,266
AHELIN	English Lang Inst-English Dept.	<u>116,625</u>	<u>0</u>	<u>20,000</u>	<u>0</u>	<u>25,000</u>	<u>0</u>	<u>161,625</u>	<u>41,212</u>	<u>15,000</u>	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>222,837</u>
Total-Non-Credit Instruction		206,768	0	20,000	0	56,000	0	282,768	66,227	47,241	5,000	0	0	0	401,236
<b><u>Other</u></b>															
AACONT	Instructional Contingency	10,000	0	0	0	0	664,160	674,160	1,533	95,203	0	0	0	0	770,896
AAINEQ	Instructional Equipment	0	0	0	0	0	0	0	0	440,118	0	143,249	0	0	583,367
AAHIEP	High Impact Educational Practices	0	0	0	0	0	0	0	0	28,800	0	0	0	0	28,800
AASTUP	Faculty Start Up Funds	0	0	0	0	0	0	0	0	24,000	0	0	0	0	24,000
AACDPG	Con't Degree Progression	0	0	0	0	0	0	0	0	9,600	0	0	0	0	9,600
<b><u>VP Administration and Finance-Other</u></b>															
	CWS Benefits	0	0	0	0	0	0	0	350	0	0	0	0	0	350
	F/S Waiver-E-Instruction	0	0	0	0	0	0	0	75,925	0	0	0	0	0	75,925
	F/S Waiver-D-Instruction	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>87,409</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>87,409</u>
Total-Other		10,000	0	0	0	0	664,160	674,160	165,217	597,721	0	143,249	0	0	1,580,347
Total-Instructional Unrestricted		21,357,914	687,882	20,000	0	1,126,983	664,160	23,856,939	6,024,095	5,933,423	170,549	214,846	0	0	36,199,852

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<b><u>INSTRUCTIONAL RESTRICTED</u></b>															
Total-Instructional-Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-INSTRUCTIONAL RESTRICTED & UNRESTRICTED		21,357,914	687,882	20,000	0	1,126,983	664,160	23,856,939	6,024,095	5,933,423	170,549	214,846	0	0	36,199,852
<b><u>RESEARCH UNRESTRICTED</u></b>															
<b><u>President</u></b>															
PRINRE	Institutional Research	208,797	0	0	0	0	0	208,797	53,633	6,169	2,000	0	0	0	270,599
<b><u>VP Academic Affairs</u></b>															
AAARSH	Academic Research	183,085	0	0	0	0	0	183,085	46,579	5,168	6,295	0	0	0	241,127
AASPI	Sponsored Prgs/Univ Initiatives	262,666	0	0	0	0	0	262,666	61,286	5,000	19,000	0	0	0	347,952
AAIRCT	Interdisciplinary Research Center	8,721	0	0	0	5,000	0	13,721	1,550	13,547	5,000	16,400	0	0	50,218
AAURCH	Undergraduate Research	39,368	0	0	0	0	0	39,368	8,755	0	0	0	0	0	48,123
<b><u>VP Administration and Finance</u></b>															
	F/S Waiver-E-Research	0	0	0	0	0	0	0	3,856	0	0	0	0	0	3,856
	F/S Waiver-D-Research	0	0	0	0	0	0	0	4,156	0	0	0	0	0	4,156
Total-Research-Unrestricted		702,637	0	0	0	5,000	0	707,637	179,815	29,884	32,295	16,400	0	0	966,031
<b><u>RESEARCH RESTRICTED</u></b>															
Total-Research-Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-RESEARCH UNRESTRICTED & RESTRICTED		702,637	0	0	0	5,000	0	707,637	179,815	29,884	32,295	16,400	0	0	966,031
<b><u>PUBLIC SERVICE UNRESTRICTED</u></b>															
<b><u>VP Administration and Finance-Other Academic Support</u></b>															
AFLPCC	Lake Pt Conference Ctr	95,000	193,386	40,000	3,561	27,840	0	359,787	115,417	320,215	35,665	0	0	0	831,084
<b><u>VP Student Services</u></b>															
SVPUSV	Public Service	0	0	0	6,434	0	0	6,434	6	0	0	0	0	0	6,440
Total-Public Service-Unrestricted		95,000	193,386	40,000	9,995	27,840	0	366,221	115,423	320,215	35,665	0	0	0	837,524
<b><u>PUBLIC SERVICE RESTRICTED</u></b>															
AFLPCC	Lake Pt Conference Ctr	0	0	0	10,683	0	0	10,683	0	0	0	0	0	0	10,683
SVPUSV	Public Service	0	0	0	19,302	0	0	19,302	0	0	0	0	0	0	19,302
Total-Public Service-Restricted		0	0	0	29,985	0	0	29,985	0	0	0	0	0	0	29,985

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
Total-Public Service-Unrestricted & Restricted															
		95,000	193,386	40,000	39,980	27,840	0	396,206	115,423	320,215	35,665	0	0	0	867,509
<b><u>ACADEMIC SUPPORT UNRESTRICTED</u></b>															
<b><u>LIBRARIES</u></b>															
AALIBH	Library Holdings	0	0	0	0	0	0	0	0	0	0	639,417	0	0	639,417
AALIBG	Library-Gen Op	427,921	248,357	56,699	8,112	74,588	0	815,677	229,914	198,682	14,000	0	0	0	1,258,273
AARPLI	Technology Center	55,296	190,858	0	0	46,815	0	292,969	80,633	20,755	3,000	6,132	0	0	403,489
<b><u>MUSEUM/GALLERIES</u></b>															
<b><u>College of Arts and Humanities</u></b>															
AHMUSG	Museum-General Operations	51,566	19,233	0	0	5,800	0	76,599	23,081	7,500	1,000	0	0	0	108,180
AHMUSP	Museum Store	0	0	0	0	0	0	0	0	3,000	0	0	0	0	3,000
AHNART	Norman Art Gallery	0	0	0	0	0	0	0	0	6,000	0	0	0	0	6,000
<b><u>ORGANIZED ACTIVITIES</u></b>															
<b><u>College of Arts and Humanities</u></b>															
AHBRCS	Broadcasting	0	31,029	219	0	8,500	0	39,748	10,842	27,500	2,000	0	0	0	80,090
AHLTHR	Little Theater	0	26,422	0	0	1,500	0	27,922	11,974	6,000	1,000	0	0	0	46,896
<b><u>College of Engineering &amp; Applied Science</u></b>															
ASFARM	Farm	0	64,101	0	0	10,447	0	74,548	26,253	44,878	2,850	0	0	0	148,529
ASFFAD	FFA Day	0	0	0	0	0	0	0	0	3,643	0	0	0	0	3,643
<b><u>OTHER ACADEMIC SUPPORT</u></b>															
<b><u>VP Academic Affairs</u></b>															
AATEAC	Ctr for Teaching/Lrng	30,586	0	0	0	0	0	30,586	8,880	25,856	5,000	0	0	0	70,322
AHDEAN	Arts & Humanities-Dean's Office	1,446,488	22,264	0	9,284	4,779	0	1,482,815	166,612	22,086	1,000	30,310	0	0	1,702,823
AHFADV	Faculty Development- Arts & Humanities	0	0	0	0	0	0	0	0	0	22,960	0	0	0	22,960
BADEAN	College of Business-Dean's Office	502,324	27,055	0	1,366	0	0	530,745	94,199	7,848	5,973	28,630	0	0	667,395
BAFADV	Faculty Development-Business	0	0	0	0	0	0	0	0	0	10,275	0	0	0	10,275
EDDEAN	College of Education-Dean's Office	787,956	25,268	2,172	6,415	6,090	0	827,901	128,724	6,246	3,063	24,804	0	0	990,738
EDFADV	Faculty Development-Education	0	0	0	0	0	0	0	0	0	21,275	0	0	0	21,275
ASDEAN	College of Engineering & Applied Science Dean's Office	759,715	27,410	0	3,942	0	0	791,067	123,033	5,233	11,131	33,897	0	0	964,361
ASFADV	Faculty Development-Engineering & Applied Sci	0	0	0	0	0	0	0	0	5,263	4,750	0	0	0	10,013

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010 Prof Salaries	602010/602510 Classified Salaries	603010/603020 Extra Labor	604010 CWS	605010/605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
ETDEAN	College of eTech-Dean's Office	472,835	55,833	2,833	394	12,320	0	544,215	125,184	24,596	10,484	45,192	0	0	749,671
ETFADV	Faculty Development-College of eTech	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000
NHDEAN	College of Natural & Health Sciences-Dean's Office	792,515	25,608	0	2,635	0	0	820,758	116,261	8,195	6,497	94,481	0	0	1,046,192
NHFADV	Faculty Development-Natural & Health Sciences	0	0	0	0	0	0	0	0	6,000	9,540	0	0	0	15,540
GCDEAN	Graduate College-Dean's Office	221,788	81,755	0	0	2,000	0	305,543	89,332	21,587	4,234	1,060	0	0	421,756
AAFADV	Faculty Development-General	65,550	0	0	0	0	0	65,550	4,495	97,000	51,099	0	0	0	218,144
ASC60%	Academic Computer Support (60%)	620,336	583,466	4,989	0	24,974	0	1,233,765	357,246	167,610	7,224	16,258	0	0	1,782,103
<b><u>VP Administration and Finance-Other Academic Support</u></b>															
CMATCH	SBTDC Small Business	58,023	11,874	0	0	0	0	69,897	16,986	5,691	2,600	0	0	0	95,174
AFT60%	Technology, Software, Equip 60%	0	0	0	0	0	0	0	0	1,596,600	0	102,148	0	0	1,698,748
	F/S Waiver-E-Academic Support	0	0	0	0	0	0	0	44,831	0	0	0	0	0	44,831
	F/S Waiver-D-Academic Support	0	0	0	0	0	0	0	8,365	0	0	0	0	0	8,365
Total-Academic Support-Unrestricted		6,292,899	1,440,533	66,912	32,148	197,813	0	8,030,305	1,666,845	2,322,769	200,955	1,022,329	0	0	13,243,203
<b><u>ACADEMIC SUPPORT RESTRICTED</u></b>															
	Library-Gen Op	0	0	0	24,336	0	0	24,336	0	0	0	0	0	0	24,336
	College of Arts & Humanities-Dean's Office	0	0	0	27,852	0	0	27,852	0	0	0	0	0	0	27,852
	College of Business-Dean's Office	0	0	0	4,098	0	0	4,098	0	0	0	0	0	0	4,098
	College of Education-Dean's Office	0	0	0	19,245	0	0	19,245	0	0	0	0	0	0	19,245
	College of Engineering & Applied Science Dean's Office	0	0	0	11,826	0	0	11,826	0	0	0	0	0	0	11,826
	College of eTech-Dean's Office	0	0	0	1,182	0	0	1,182	0	0	0	0	0	0	1,182
	College of Natural & Health Sciences-Dean's Office	0	0	0	7,905	0	0	7,905	0	0	0	0	0	0	7,905
Total-Academic Support-Restricted		0	0	0	96,444	0	0	96,444	0	0	0	0	0	0	96,444
TOTAL-ACADEMIC SUPPORT-UNRESTRICTED & RESTRICTED		6,292,899	1,440,533	66,912	128,592	197,813	0	8,126,749	1,666,845	2,322,769	200,955	1,022,329	0	0	13,339,647

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholarships	Total
<b><u>STUDENT SUPPORT UNRESTRICTED</u></b>															
<b><u>VP Academic Affairs</u></b>															
AARECR	Admissions/Student Recruitment	500,341	192,634	0	748	25,164	0	718,887	236,025	194,925	40,000	0	0	0	1,189,837
AAADVI	Advising & Reg Ctr	400,582	43,451	3,000	3,033	26,122	0	476,188	138,744	11,132	3,700	0	0	0	629,764
ASSESS	Assessment Office	109,834	0	0	0	5,000	0	114,834	28,657	19,584	10,000	0	0	0	173,075
AAASCM	Assessment Committee	0	0	0	0	0	0	0	0	40,320	0	0	0	0	40,320
AACCOF	Concurrent Credit Office	47,940	25,774	0	0	0	0	73,714	28,523	4,600	5,000	0	0	0	111,837
AAREGR	Registrar's Office	301,143	305,879	0	1,283	4,815	0	613,120	220,614	20,892	1,000	0	0	0	855,626
AASTSC	Student Success Center	101,800	0	0	0	5,000	0	106,800	21,946	29,400	7,500	0	0	0	165,646
AACSVC	Career Services	142,424	28,792	0	0	27,000	0	198,216	56,961	44,552	10,000	0	0	0	309,729
AATUTC	Tutoring Center	55,612	0	0	0	77,805	0	133,417	15,377	14,999	5,000	0	0	0	168,793
AHNEWS	Student Newspaper-Arkatech	0	0	0	0	15,000	0	15,000	13	19,500	1,000	0	0	0	35,513
<b><u>VP Enrollment Management</u></b>															
AFFINA	Student Financial Aid	217,556	294,810	0	0	5,000	0	517,366	180,573	170,855	7,255	0	0	0	876,049
	F/S Waiver-E-Student Support		0	0	0	0	0	0	96,547	0	0	0	0	0	96,547
	F/S Waiver-D-Student Support		0	0	0	0	0	0	17,483	0	0	0	0	0	17,483
<b><u>VP Student Services</u></b>															
SVDEAN	Dean of Students	198,781	0	0	0	25,000	0	223,781	53,698	38,435	7,000	0	0	0	322,914
SVAADS	Affirmative Action/Disability Services	118,176	0	0	0	0	0	118,176	32,168	6,655	0	0	0	0	156,999
AAINMU	Int'l/Multicultural-Student Services	191,009	0	17,000	0	33,267	0	241,276	57,401	90,939	11,500	0	0	0	401,116
AAINAC	Int'l Agency Commission	0	0	0	0	0	0	0	0	194,668	0	0	0	0	194,668
SVADCL	Assoc. Dean Campus Life	375,596	41,438	0	0	59,290	72,000	548,324	135,307	108,198	15,600	0	0	0	807,429
SVADDI	Assoc. Dean Diversity/Inclusion	55,000	0	0	0	0	24,000	79,000	17,198	35,100	7,000	0	0	0	138,298
SVTEST	Testing Center Operations	43,514	0	0	0	6,000	12,000	61,514	12,796	34,000	1,004	0	0	0	109,314
SVOREN	New Student Orientation	0	0	0	0	0	0	0	0	160,000	0	0	0	0	160,000
SVCONT	Student Svcs Contingency	0	0	0	10,487	0	0	10,487	8	138,824	0	0	0	0	149,319
SVSTSN	Student Senate	0	0	0	0	0	0	0	0	430,366	0	0	0	0	430,366
SVSINT	Student Initiatives	0	0	0	0	0	0	0	0	0	20,000	0	0	0	20,000
SVVETS	Veterans Services	43,420	19,618	0	0	0	0	63,038	24,470	22,168	4,000	0	0	0	113,676
Total-Student Support-Unrestricted		2,902,728	952,396	20,000	15,551	314,463	108,000	4,313,138	1,374,509	1,830,112	156,559	0	0	0	7,674,318
<b><u>STUDENT SUPPORT RESTRICTED</u></b>															
<b><u>Admissions/Student</u></b>															
	Recruitment	0	0	0	2,244	0	0	2,244	0	0	0	0	0	0	2,244
	Advising/Registration	0	0	0	9,099	0	0	9,099	0	0	0	0	0	0	9,099
<b><u>Int'l/Multicultural-</u></b>															
	Student Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Registrar's Office	0	0	0	3,849	0	0	3,849	0	0	0	0	0	0	3,849
	Student Svcs Contingency	0	0	0	31,461	0	0	31,461	0	0	0	0	0	0	31,461

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
Total-Student Support-Restricted		0	0	0	46,653	0	0	46,653	0	0	0	0	0	0	46,653
TOTAL-STUDENT SUPPORT- UNRESTRICTED & RESTRICTED		2,902,728	952,396	20,000	62,204	314,463	108,000	4,359,791	1,374,509	1,830,112	156,559	0	0	0	7,720,971
<b><u>INSTITUTIONAL SUPPORT UNRESTRICTED</u></b>															
<b><u>President</u></b>															
PRBRDT	Board of Trustees	0	0	0	0	0	0	0	0	68,853	8,822	0	0	0	77,675
PRPRES	President's Office	553,059	0	0	0	0	0	553,059	92,325	104,034	11,706	0	0	0	761,124
PRCONT	President-Contingency	0	0	0	134	0	0	134	0	1,834,771	0	0	0	0	1,834,905
PRDIVR	PR Diversity	0	0	0	0	0	0	0	0	15,000	0	0	0	0	15,000
PRTRVL	Travel Funds	0	0	0	0	0	0	0	0	0	2,500	0	0	0	2,500
PRCSLT	Consultants	0	0	0	0	0	0	0	0	45,680	0	0	0	0	45,680
PRGOVT	Governmental Relations	91,800	0	0	0	0	0	91,800	24,696	5,000	0	0	0	0	121,496
PRCOUN	Legal Counsel	219,930	0	0	0	9,450	0	229,380	43,820	26,559	5,000	2,500	0	0	307,259
PROFNC	Official Functions	0	0	0	0	0	0	0	0	9,801	7,920	0	0	0	17,721
PRREDN	President's Residence	18,000	0	0	0	0	0	18,000	3,146	3,942	4,478	0	0	0	29,566
PRCMPL	Athletic Compliance Office	44,880	0	0	0	0	0	44,880	10,183	5,000	0	0	0	0	60,063
PRUNRL	University Relations	79,944	0	0	0	0	0	79,944	18,543	0	0	0	0	0	98,487
PRSPCL	PR Special Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRSTPL	Strategic Planning	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000
<b><u>VP Academic Affairs</u></b>															
AAVIPR	Vice Pres for Academic Affairs	404,272	26,290	0	0	7,650	0	438,212	108,577	60,327	6,464	0	0	0	613,580
AAACRE	Accreditation Expense	0	0	0	0	0	0	0	0	56,458	0	0	0	0	56,458
AAAPT	Applicant Travel	0	0	0	0	0	0	0	0	0	61,440	0	0	0	61,440
AACOMM	Commencement	0	0	750	0	800	0	1,550	53	26,491	7,500	0	0	0	35,594
AACOSV	Information Systems (40%)	413,555	388,985	3,326	0	16,650	0	822,516	240,658	111,740	4,816	10,839	0	0	1,190,569
AAMBRS	Institutional Memberships	0	0	0	0	0	0	0	0	66,239	0	0	0	0	66,239
<b><u>VP Administration and Finance</u></b>															
AFVIPR	Vice Pres-Admin and Finance	432,229	0	0	0	0	0	432,229	103,496	150,182	4,385	20,000	0	0	710,292
	Arbitrage Review	0	0	0	0	0	0	0	0	13,000	0	0	0	0	13,000
AFEVNT	Events Management	40,000	54,800	0	0	0	0	94,800	35,493	11,636	2,955	0	0	0	144,884
AFBGCK	Background Check	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000
	Bank Service Charge	0	0	0	0	0	0	0	0	103,433	0	0	0	0	103,433
AFBDGT	Budget and Special Programs	252,046	0	0	0	0	0	252,046	65,850	14,243	5,199	0	0	0	337,338
	Collections Cost	0	0	0	0	0	0	0	0	40,000	0	0	0	0	40,000
AFCTGY	Contingency	0	307,204	0	50,934	100,000	0	458,138	124,095	386,599	17,206	3,724	0	0	989,762
AFCONT	Controller	279,122	187,096	0	0	0	0	466,218	147,565	45,229	5,490	0	0	0	664,502
AFHRES	Human Resources	150,663	207,574	766	0	0	0	359,003	119,724	21,386	2,424	0	0	0	502,537
AFEDIS	Employee Disability Svcs	0	0	0	0	0	0	0	0	2,563	0	0	0	0	2,563



**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
	F/S Waiver-E-Institutional Support	0	0	0	0	0	0	0	121,364	0	0	0	0	0	121,364
	F/S Waiver-D-Institutional Support	0	0	0	0	0	0	0	43,523	0	0	0	0	0	43,523
	Other Post Retirement Benefits	0	0	0	0	0	0	0	807,671	0	0	0	0	0	807,671
AFPRSS	Payroll & Special Services	79,542	73,724	0	0	0	0	153,266	46,653	12,403	2,955	0	0	0	215,277
AFPADM	Post-Award Administration	61,256	35,839	0	0	0	0	97,095	27,145	1,000	2,000	0	0	0	127,240
AFPURC	Procurement/Risk Mgt	183,690	141,669	0	0	0	0	325,359	103,570	25,489	4,960	0	0	0	459,378
AFSTAF	Staff Development	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000
AFSTAC	Student Accounts	148,507	243,443	5,000	0	894	0	397,844	135,398	64,246	4,950	0	0	0	602,438
AFTSEM	Tech, Software, Equip Maint	0	0	0	0	0	0	0	0	1,064,400	0	68,098	0	0	1,132,498
AFTELE	Telecommunications	0	0	0	0	0	0	0	0	143,350	0	0	0	0	143,350
<b><u>VP Student Services</u></b>															
SVVPOF	Vice President for Student Services	196,187	0	0	0	0	0	196,187	41,820	50,563	7,000	0	0	0	295,570
<b><u>VP Advancement</u></b>															
DVVIPIR	VP for Advancement	892,115	52,954	0	0	15,582	0	960,651	235,660	85,392	49,680	0	0	0	1,331,383
DVALUM	Alumni Office	179,203	28,792	0	0	4,568	0	212,563	57,725	184,019	28,314	0	0	0	482,621
	University Capital Campaign	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000
DVCONT	Dev-Contingency	0	0	0	275	0	0	275	0	0	0	0	0	0	275
<b><u>VP Enrollment Management</u></b>															
EMVIPIR	VP Enrollment Management	153,000	0	0	0	0	0	153,000	35,781	100,840	3,000	0	0	0	292,621
EMINAD	Int'l Admissions	47,628	28,144	0	0	0	0	75,772	26,124	42,057	50,000	0	0	0	193,953
EMMRCM	Marketing and Communications	439,221	0	0	0	0	0	439,221	117,830	1,416,241	10,000	0	0	0	1,983,292
<b>Total-Institutional Support Unrestricted</b>															
		5,359,849	1,776,514	9,842	51,343	155,594	0	7,353,142	2,938,488	6,578,166	321,164	105,161	0	0	17,296,121
<b><u>INSTITUTIONAL SUPPORT RESTRICTED</u></b>															
PRCONT	President-Contingency	0	0	0	402	0	0	402	0	0	0	0	0	0	402
AFCTGY	Admin Finance-Contingency	0	0	0	152,803	0	0	152,803	0	0	0	0	0	0	152,803
DVCONT	Development Contingency	0	0	0	825	0	0	825	0	0	0	0	0	0	825
<b>Total-Institutional Support Restricted</b>															
		0	0	0	154,030	0	0	154,030	0	0	0	0	0	0	154,030
<b>TOTAL-INSTITUTIONAL SUPPORT UNRESTRICTED &amp; RESTRICTED</b>															
		5,359,849	1,776,514	9,842	205,373	155,594	0	7,507,172	2,938,488	6,578,166	321,164	105,161	0	0	17,450,151
<b><u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT UNRESTRICTED</u></b>															
AFPLAD	Plant Adm and Planning	161,332	144,233	0	0	0	0	305,565	98,392	9,366	1,245	0	0	0	414,568
AFPBLD	Building Maintenance	0	862,288	47,048	0	0	0	909,336	334,656	214,098	9,392	0	0	0	1,467,482
AFPCON	Construction Management	68,498	0	0	0	0	0	68,498	16,708	15,000	1,000	0	0	0	101,206

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
AFPCUS	Custodial Services	0	765,702	6,567	0	0	0	772,269	412,392	120,326	315	0	0	0	1,305,302
AFPELE	Elevator Repair	0	0	0	0	0	0	0	0	18,500	0	0	0	0	18,500
AFPFAM	Fire Alarm Monitoring	0	0	0	0	0	0	0	0	12,000	0	0	0	0	12,000
AFPGRD	Landscape & Grounds	0	389,128	101,348	0	0	0	490,476	189,466	140,728	7,923	0	0	0	828,593
AFMTP	Motor Pool	0	85,746	0	0	0	0	85,746	34,858	90,043	0	0	0	0	210,647
AFPINS	Property Insurance	0	0	0	0	0	0	0	0	221,893	0	0	0	0	221,893
SVSAFE	Public Safety	127,292	791,907	66,197	0	774	12,000	998,170	346,500	227,105	22,272	43,180	0	0	1,637,227
AFPTRE	Tree Maintenance	0	134,904	0	0	0	0	134,904	64,988	194,801	0	16,000	0	0	410,693
AFUTIL	Utilities	70,000	0	0	0	0	0	70,000	19,218	2,258,740	0	0	0	0	2,347,958
AFWAST	Waste Disposal	0	0	0	0	0	0	0	0	76,285	0	0	0	0	76,285
	F/S Waiver-E-Physical Plt	0	0	0	0	0	0	0	49,896	0	0	0	0	0	49,896
	F/S Waiver-D-Physical Plt	0	0	0	0	0	0	0	18,385	0	0	0	0	0	18,385
Total-Physical Plant Unrestricted		427,122	3,173,908	221,160	0	774	12,000	3,834,964	1,585,459	3,598,885	42,147	59,180	0	0	9,120,635
<b><u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT RESTRICTED</u></b>															
Total-Physical Plant Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL-PHYSICAL PLANT UNRESTRICTED & RESTRICTED		427,122	3,173,908	221,160	0	774	12,000	3,834,964	1,585,459	3,598,885	42,147	59,180	0	0	9,120,635
<b><u>SCHOLARSHIPS &amp; FELLOWSHIPS UNRESTRICTED</u></b>															
<b><u>Academic Affairs - SCHOLARSHIPS</u></b>															
	Academic Affairs-GA Wwr	0	0	0	0	0	0	0	0	0	0	0	0	522,936	522,936
<b><u>Enrollment Management</u></b>															
	Academic Achievement	0	0	0	0	0	0	0	0	0	0	0	0	125,000	125,000
	Academic Excellence	0	0	0	0	0	0	0	0	0	0	0	0	340,000	340,000
	Advanced Scholars	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000
	Air National Guard	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000
	Ark Jr Science/Humanities	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
	ATU Assistance Award	0	0	0	0	0	0	0	0	0	0	0	0	35,000	35,000
	Board of Trustee	0	0	0	0	0	0	0	0	0	0	0	0	1,100,000	1,100,000
	Community College Transfer	0	0	0	0	0	0	0	0	0	0	0	0	165,000	165,000
	Con't Advanced Scholars	0	0	0	0	0	0	0	0	0	0	0	0	115,000	115,000
	Con't Distinguished	0	0	0	0	0	0	0	0	0	0	0	0	1,768,181	1,768,181
	Con't Second Century	0	0	0	0	0	0	0	0	0	0	0	0	391,000	391,000
	Con't University Honors	0	0	0	0	0	0	0	0	0	0	0	0	325,000	325,000
	Continuing CC Transfer	0	0	0	0	0	0	0	0	0	0	0	0	147,000	147,000
	Continuing Merit	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
Cora McHenry		0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
Creative Writing		0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000
Dean's		0	0	0	0	0	0	0	0	0	0	0	0	550,000	550,000
Freshman's Incentive		0	0	0	0	0	0	0	0	0	0	0	0	325,000	325,000
Honors Program		0	0	0	0	0	0	0	0	0	0	0	0	160,000	160,000
Merit		0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000
Miss Arkansas		0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000
Miss Tech		0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000
National Guard		0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000
Parents of 1st Generation Students		0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000
Presidential		0	0	0	0	0	0	0	0	0	0	0	0	800,000	800,000
President's Tuition Waiver		0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000
ROTC		0	0	0	0	0	0	0	0	0	0	0	0	24,000	24,000
SEOG Match		0	0	0	0	0	0	0	0	0	0	0	0	56,331	56,331
Summer		0	0	0	0	0	0	0	0	0	0	0	0	35,000	35,000
Tech Transfer		0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000
Thea Arts		0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000
Transitions Ozark		0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000
Tuition Waiver-Over 60		0	0	0	0	0	0	0	0	0	0	0	0	190,000	190,000
U/G International Scholars		0	0	0	0	0	0	0	0	0	0	0	0	165,000	165,000
University		0	0	0	0	0	0	0	0	0	0	0	0	1,300,000	1,300,000
TESOL Scholarship		0	0	0	0	0	0	0	0	0	0	0	0	36,000	36,000
Leadership		0	0	0	0	0	0	0	0	0	0	0	0	180,000	180,000
Concurrent Advantage		0	0	0	0	0	0	0	0	0	0	0	0	220,000	220,000
Con't FR Incentive		0	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000
Con't Academic Achievement		0	0	0	0	0	0	0	0	0	0	0	0	125,000	125,000
Con't Academic Excellence		0	0	0	0	0	0	0	0	0	0	0	0	297,000	297,000
Con't Dean's		0	0	0	0	0	0	0	0	0	0	0	0	474,000	474,000
Con't University		0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Con't Presidential		0	0	0	0	0	0	0	0	0	0	0	0	700,000	700,000
Con't Board of Trustees		0	0	0	0	0	0	0	0	0	0	0	0	600,000	600,000
<b><u>Student Services</u></b>															
Leadership		0	0	0	0	0	0	0	0	0	0	0	0	8,000	8,000
Student Services-GA Wvr		0	0	0	0	0	0	0	0	0	0	0	0	65,216	65,216
Total-Scholarships Unrestricted		0	0	0	0	0	0	0	0	0	0	0	0	12,709,664	12,709,664
<b><u>SCHOLARSHIPS &amp; FELLOWSHIPS RESTRICTED</u></b>															
<b><u>State</u></b>															
Arkansas Challenge		0	0	0	0	0	0	0	0	0	0	0	0	9,749,067	9,749,067
Ark Governor's Scholarship		0	0	0	0	0	0	0	0	0	0	0	0	464,000	464,000
Ark National Guard Incentive		0	0	0	0	0	0	0	0	0	0	0	0	127,900	127,900
Law Enforcement Officers		0	0	0	0	0	0	0	0	0	0	0	0	27,000	27,000

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<b>Federal</b>															
	Pell Grant Awards	0	0	0	0	0	0	0	0	0	0	0	0	19,082,559	19,082,559
	SEOG Awards	0	0	0	0	0	0	0	0	0	0	0	0	225,324	225,324
<b>Private</b>															
	Cash Grant-Academic Scholarships	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Total-Scholarships Restricted	0	0	0	0	0	0	0	0	0	0	0	0	31,175,850	31,175,850
	TOTAL-SCHOLARSHIPS UNRESTRICTED & RESTRICTED	0	0	0	0	0	0	0	0	0	0	0	0	43,885,514	43,885,514
<b>MANDATORY TRANSFERS-DEBT SERVICE UNRESTRICTED</b>															
	Admin/Student Support Bldg	0	0	0	0	0	0	0	0	0	0	0	313,206	0	313,206
	Computer Ctr. Equip Replacement	0	0	0	0	0	0	0	0	0	0	0	422,788	0	422,788
	Refunding 2014A	0	0	0	0	0	0	0	0	0	0	0	1,014,653	0	1,014,653
	Refunding 2017	0	0	0	0	0	0	0	0	0	0	0	639,372	0	639,372
	Total-Mandatory Transfers Unrestricted	0	0	0	0	0	0	0	0	0	0	0	2,390,019	0	2,390,019
<b>MANDATORY TRANSFERS-DEBT SERVICE RESTRICTED</b>															
	Total-Mandatory Transfers Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL-MANDATORY TRANSFERS UNRESTRICTED & RESTRICTED	0	0	0	0	0	0	0	0	0	0	0	2,390,019	0	2,390,019
<b>NON-MANDATORY TRANSFERS UNRESTRICTED</b>															
	Infra-Structure ADA Funds	0	0	0	0	0	0	0	0	0	0	125,000	0	0	125,000
	Infra-Structure Reserve-Lake Point	0	0	0	0	0	0	0	0	0	0	35,243	0	0	35,243
	Infra-Structure Reserve-Main	0	0	0	0	0	0	0	0	0	0	836,567	0	0	836,567
	Transfer to Ozark Campus-Outreach Fees	0	0	0	0	0	0	0	0	118,000	0	0	0	0	118,000
	Total-Non Mandatory Transfers Unrestricted	0	0	0	0	0	0	0	0	118,000	0	996,810	0	0	1,114,810
<b>NON-MANDATORY TRANSFERS RESTRICTED</b>															

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
Total-Non Mandatory Transfers Restricted		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NON-MANDATORY TRANSFERS UNRESTRICTED AND RESTRICTED		0	0	0	0	0	0	0	0	118,000	0	996,810	0	0	1,114,810
<b><u>EDUCATIONAL AND GENERAL TOTALS</u></b>															
TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED		37,138,149	8,224,619	377,914	109,037	1,828,467	784,160	48,462,346	13,884,634	20,731,454	959,334	2,414,726	2,390,019	12,709,664	101,552,177
TOTAL - EDUCATIONAL AND GENERAL RESTRICTED		0	0	0	327,112	0	0	327,112	0	0	0	0	0	31,175,850	31,502,962
TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED & RESTRICTED		37,138,149	8,224,619	377,914	436,149	1,828,467	784,160	48,789,458	13,884,634	20,731,454	959,334	2,414,726	2,390,019	43,885,514	133,055,139

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholarships	Total
<b><u>AUXILIARY ENTERPRISES</u></b>															
<b><u>RESIDENCE LIFE UNRESTRICTED</u></b>															
<b><u>Administrative</u></b>															
SVRLMN	Residence Life Maint	0	285,356	10,000	0	2,108	0	297,464	130,850	277,981	7,000	0	0	0	713,295
SVRLDR	RL Director's Office	405,240	120,214	0	2,851	93,039	24,000	645,344	201,095	91,589	10,000	0	0	10,224	958,252
SVRLCN	R&R Reserve	0	0	0	0	0	0	0	0	750,000	0	0	0	0	750,000
SVRLPG	Residence Life Programs	0	0	0	0	0	0	0	0	104,505	0	0	0	0	104,505
SVRLPG	RL Prgs-Activity Fee Fund Transfer	0	0	0	0	0	0	0	0	52,765	0	0	0	0	52,765
	RL Debt Service	0	0	0	0	0	0	0	0	123,770	0	0	2,836,497	0	2,960,267
	Arbitrage Review	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000
	F/S Wvr E-Residence Life	0	0	0	0	0	0	0	29,000	0	0	0	0	0	29,000
	F/S Wvr D-Residence Life	0	0	0	0	0	0	0	13,706	0	0	0	0	0	13,706
<b><u>Residence Halls</u></b>															
SVRLBA	Baswell Hall	0	64,022	0	0	32,425	12,000	108,447	40,919	203,922	1,000	0	0	5,112	359,400
SVRLBR	Brown Hall	0	45,446	0	0	38,910	12,000	96,356	28,692	118,490	1,000	0	0	5,112	249,650
SVRLCA	Caraway Hall	0	18,034	0	0	25,940	12,000	55,974	11,971	111,490	1,000	0	0	5,112	185,547
SVRLCR	Critz Hall	0	11,440	0	0	12,970	12,000	36,410	7,437	93,121	1,000	0	0	5,112	143,080
SVRLHU	Hughes Hall	0	11,037	0	0	25,940	0	36,977	6,791	81,430	0	0	0	0	125,198
SVRLJO	Jones Hall	0	16,323	0	0	38,910	12,000	67,233	10,102	148,490	1,000	0	0	5,112	231,937
SVRLMS	M Street Hall	0	37,555	0	0	64,850	12,000	114,405	24,284	219,584	1,000	0	0	5,112	364,385
SVRLNU	Nutt Hall	0	19,160	0	0	64,850	12,000	96,010	12,264	302,353	1,000	0	0	5,112	416,739
SVRLOF	Lake Point Overflow	0	0	0	0	0	0	0	0	191,825	3,500	0	0	0	195,325
SVRLPA	Paine Hall	0	18,395	0	0	38,910	12,000	69,305	12,066	176,490	1,000	0	0	5,112	263,973
SVRLSS	Stadium Suites	0	0	0	0	6,485	0	6,485	6	47,483	1,000	0	0	0	54,974
SVRLTK	Tucker Hall	0	18,634	0	0	12,970	0	31,604	11,096	89,218	1,000	0	0	0	132,918
SVRLTU	Turner Hall	0	27,412	0	0	38,910	12,000	78,322	16,755	125,490	1,000	0	0	5,112	226,679
SVRLVP	Vista Place	0	0	0	0	12,970	0	12,970	40	342,200	1,000	0	0	5,112	361,322
SVRLWI	Wilson Hall	0	28,358	0	0	25,940	12,000	66,298	17,401	148,500	1,000	0	0	5,112	238,311
Total-Residence Life Unrestricted		405,240	721,386	10,000	2,851	536,127	144,000	1,819,604	574,475	3,805,696	33,500	0	2,836,497	66,456	9,136,228
<b><u>RESIDENCE LIFE RESTRICTED</u></b>															
	Residence Life Dir's Office	0	0	0	8,553	0	0	8,553	0	0	0	0	0	0	8,553
Total-Residence Life Restricted		0	0	0	8,553	0	0	8,553	0	0	0	0	0	0	8,553
TOTAL-RESIDENCE LIFE UNRESTRICTED & RESTRICTED		405,240	721,386	10,000	11,404	536,127	144,000	1,828,157	574,475	3,805,696	33,500	0	2,836,497	66,456	9,144,781

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<b><u>FOOD SERVICE UNRESTRICTED</u></b>															
AFFOOD	Food Service	41,967	17,424	2,000	0	5,000	0	66,391	19,640	6,498,940	6,300	0	0	0	6,591,271
	Food Service-Debt Service	0	0	0	0	0	0	0	0	0	0	0	425,100	0	425,100
	Total-Food Service Unrestricted	41,967	17,424	2,000	0	5,000	0	66,391	19,640	6,498,940	6,300	0	425,100	0	7,016,371
<b><u>FOOD SERVICE RESTRICTED</u></b>															
	Food Service	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total-Food Service Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL-FOOD SERVICE UNRESTRICTED & RESTRICTED	41,967	17,424	2,000	0	5,000	0	66,391	19,640	6,498,940	6,300	0	425,100	0	7,016,371
<b><u>POST OFFICE UNRESTRICTED</u></b>															
AFBKAD	Bookstore-Fund Transfer	0	0	0	0	0	0	0	0	162,310	0	0	0	0	162,310
AFBKMO	Bookstore-Operation & Maintenance	0	0	0	0	0	0	0	6,800	16,000	0	0	0	0	22,800
	F/S Wvr-E-Bkst/PO	0	0	0	0	0	0	0	2,400	0	0	0	0	0	2,400
	F/S Wvr-D-Bkst/PO	0	0	0	0	0	0	0	500	0	0	0	0	0	500
AFBKPO	Post Office	0	47,832	500	3,160	8,000	0	59,492	24,850	69,434	1,500	0	0	0	155,276
	Total-Bookstore Unrestricted	0	47,832	500	3,160	8,000	0	59,492	34,550	247,744	1,500	0	0	0	343,286
<b><u>POST OFFICE RESTRICTED</u></b>															
	Post Office	0	0	0	9,480	0	0	9,480	0	0	0	0	0	0	9,480
	Total-Bookstore Restricted	0	0	0	9,480	0	0	9,480	0	0	0	0	0	0	9,480
	TOTAL-BOOKSTORE UNRESTRICTED & RESTRICTED	0	47,832	500	12,640	8,000	0	68,972	34,550	247,744	1,500	0	0	0	352,766
<b><u>ATHLETICS UNRESTRICTED</u></b>															
	<b><u>Administrative</u></b>														
ATDIRC	Athletic Dir Office	194,905	52,656	0	0	0	0	247,561	79,114	136,624	49,125	3,000	0	55,250	570,674

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
ATCONT	Athletic Contingency	0	0	0	4,126	0	0	4,126	4	0	0	0	0	0	4,130
	Debt Service	0	0	0	0	0	0	0	0	0	0	0	382,665	0	382,665
ATFACI	Facilities Charges	42,430	85,400	3,000	0	1,200	0	132,030	63,521	304,034	0	0	0	0	499,585
ATINSU	Athletic Insurance	0	0	0	0	0	0	0	0	350,100	0	0	0	0	350,100
	F/S Wvr E-Athletics	0	0	0	0	0	0	0	21,430	0	0	0	0	0	21,430
	F/S Wvr D-Athletics	0	0	0	0	0	0	0	12,190	0	0	0	0	0	12,190
<b><u>General Sports</u></b>															
ATINFO	Sports Info Office	84,409	0	0	0	14,000	14,000	112,409	31,908	14,876	10,916	0	0	5,112	175,221
ATTRNR	Athletic Trainer	137,375	0	0	0	0	8,000	145,375	42,746	45,110	3,600	0	0	5,112	241,943
ATSTCD	Trainer-Strength/Conditioning	46,359	0	0	0	0	14,000	60,359	15,366	13,500	0	0	0	0	89,225
	Leadership Scholarships	0	0	0	0	0	0	0	0	0	0	0	0	9,864	9,864
ATPLAY	Team Playoffs	0	0	0	0	0	0	0	0	0	38,000	0	0	0	38,000
<b><u>Men's Sports</u></b>															
ATFTBM	Men's Football	375,526	4,080	0	0	0	32,000	411,606	117,043	118,324	66,326	0	0	665,712	1,379,011
ATBSBM	Men's Baseball	83,747	0	0	0	0	16,000	99,747	28,552	33,272	21,957	0	0	166,428	349,956
ATBKTU	Men's Basketball	90,889	510	0	0	0	16,000	107,399	25,786	39,887	28,461	0	0	184,920	386,453
ATGLFM	Men's Golf	34,451	0	0	0	0	0	34,451	13,065	17,110	9,038	0	0	66,571	140,235
<b><u>Women's Sports</u></b>															
ATBKTU	Women's Basketball	103,747	510	0	0	0	8,000	112,257	27,525	39,887	28,461	0	0	184,920	393,050
ATCRCW	Women's Cross Country	20,859	0	0	0	0	0	20,859	11,479	17,060	6,142	0	0	110,952	166,492
ATGLFW	Women's Golf	21,020	0	0	0	0	0	21,020	7,468	17,110	9,038	0	0	99,857	154,493
ATSFTW	Women's Softball	88,765	0	0	0	0	8,000	96,765	32,536	32,122	21,411	0	0	133,142	315,976
ATTENW	Women's Tennis	26,753	0	0	0	0	0	26,753	8,636	16,535	6,765	0	0	110,952	169,641
ATVOLW	Women's Volleyball	74,370	0	0	0	0	15,000	89,370	27,345	31,603	20,680	0	0	147,936	316,934
<b><u>Student Services</u></b>															
ATDRCH	Drill Team/Cheerleaders	0	0	0	0	0	24,000	24,000	76	47,502	5,000	0	0	49,796	126,374
Total-Athletics Unrestricted		1,425,605	143,156	3,000	4,126	15,200	155,000	1,746,087	565,790	1,274,656	324,920	3,000	382,665	1,996,524	6,293,642
<b><u>ATHLETICS RESTRICTED</u></b>															
	Athletic Contingency	0	0	0	12,378	0	0	12,378	0	0	0	0	0	0	12,378
Total-Athletics Restricted		0	0	0	12,378	0	0	12,378	0	0	0	0	0	0	12,378
TOTAL-UNRESTRICTED & RESTRICTED		1,425,605	143,156	3,000	16,504	15,200	155,000	1,758,465	565,790	1,274,656	324,920	3,000	382,665	1,996,524	6,306,020
<b><u>STUDENT HEALTH SERVICES UNRESTRICTED</u></b>															
SVHLTH	Student Health Services	601,961	147,001	2,500	377	10,000	24,000	785,839	252,980	229,410	41,496	10,500	0	10,224	1,330,449



**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010	602010/ 602510	603010/ 603020	604010	605010/ 605020	6060	Sub-Total	6080	7000	7000	7000	7060	7080	Total
		Prof Salaries	Classified Salaries	Extra Labor	CWS	NWS	Grad Assts	Salaries & Wages	Benefits	Supplies & Services	Travel	Capital Outlay	Debt Service	Scholar-Ships	
SVHCON	Contingency	0	0	0	0	0	0	0	0	394,301	0	0	0	0	394,301
	F/S Waiver-E-Student Health Services	0	0	0	0	0	0	0	2,000	0	0	0	0	0	2,000
	F/S Waiver-D-Student Health Services	0	0	0	0	0	0	0	9,500	0	0	0	0	0	9,500
Total-Student Health Services Unrestricted		601,961	147,001	2,500	377	10,000	24,000	785,839	264,480	623,711	41,496	10,500	0	10,224	1,736,250
<b><u>STUDENT HEALTH SERVICES RESTRICTED</u></b>															
	Student Health Services	0	0	0	1,131	0	0	1,131	0	0	0	0	0	0	1,131
Total-Student Health Services Restricted		0	0	0	1,131	0	0	1,131	0	0	0	0	0	0	1,131
<b>TOTAL-STUDENT HEALTH SERVICES-UNRESTRICTED &amp; RESTRICTED</b>		601,961	147,001	2,500	1,508	10,000	24,000	786,970	264,480	623,711	41,496	10,500	0	10,224	1,737,381

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS  
OPERATING BUDGET FY 2018-19**

Index Code	Department	6010 Prof Salaries	602010/ 602510 Classified Salaries	603010/ 603020 Extra Labor	604010 CWS	605010/ 605020 NWS	6060 Grad Assts	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar-Ships	Total
<b><u>EDUCATIONAL AND GENERAL TOTALS</u></b>															
<b><u>AUXILIARY ENTERPRISES TOTALS</u></b>															
<b><u>GRAND TOTALS</u></b>															
TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED		37,138,149	8,224,619	377,914	109,037	1,828,467	784,160	48,462,346	13,884,634	20,731,454	959,334	2,414,726	2,390,019	12,709,664	101,552,177
TOTAL - EDUCATIONAL AND GENERAL RESTRICTED		0	0	0	327,112	0	0	327,112	0	0	0	0	0	31,175,850	31,502,962
TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED & RESTRICTED		37,138,149	8,224,619	377,914	436,149	1,828,467	784,160	48,789,458	13,884,634	20,731,454	959,334	2,414,726	2,390,019	43,885,514	133,055,139
TOTAL-AUXILIARY ENTERPRISES UNRESTRICTED		2,474,773	1,076,799	18,000	10,514	574,327	323,000	4,477,413	1,458,935	12,450,747	407,716	13,500	3,644,262	2,073,204	24,525,777
TOTAL-AUXILIARY ENTERPRISES RESTRICTED		0	0	0	31,542	0	0	31,542	0	0	0	0	0	0	31,542
TOTAL-AUXILIARY ENTERPRISES RESTRICTED & UNRESTRICTED		2,474,773	1,076,799	18,000	42,056	574,327	323,000	4,508,955	1,458,935	12,450,747	407,716	13,500	3,644,262	2,073,204	24,557,319
GRAND TOTAL- EDUCATIONAL & GENERAL & AUXILIARY ENTERPRISES		<u>39,612,922</u>	<u>9,301,418</u>	<u>395,914</u>	<u>478,205</u>	<u>2,402,794</u>	<u>1,107,160</u>	<u>53,298,413</u>	<u>15,343,569</u>	<u>33,182,201</u>	<u>1,367,050</u>	<u>2,428,226</u>	<u>6,034,281</u>	<u>45,958,718</u>	<u>157,612,458</u>

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
* The authorized salary is provided by contract with the Board of Trustees and is in compliance with the provisions of Arkansas Statute 6-63-309.																
<b>EDUCATIONAL AND GENERAL</b>																
<b>INSTRUCTION</b>																
<b>College of Arts and Humanities</b>																
<b>Art Department AHARTS</b>																
200012	Vacant	Department Chair/Professor	110000	250200	6010	36,382	9,096	9,096	36,383	0	0	0	0	90,957	0	90,957
300306	Dr. Dawn Ward	Professor	110000	250200	6010	61,200	7,650	7,650	0	0	0	0	0	76,500	0	76,500
300042	David Mudrinich	Professor	110000	250200	6010	55,315	6,914	6,914	0	0	0	0	0	69,143	0	69,143
300112	Neal Harrington	Professor	110000	250200	6010	27,302	34,128	6,826	0	0	0	0	0	68,256	0	68,256
300054	Lyn Brands	Associate Professor	110000	250200	6010	44,996	5,625	5,625	0	0	0	0	0	56,246	0	56,246
300061	Jesse Ring	Assistant Professor	110000	250200	6010	39,603	4,950	4,950	0	0	0	0	0	49,503	0	49,503
300139	Dr. Joshua Fisher	Associate Professor	110000	250200	6010	44,795	5,600	5,600	0	0	0	0	0	55,995	0	55,995
300247	Dustin Simpson	Assistant Professor	110000	250200	6010	44,880	5,610	5,610	0	0	0	0	0	56,100	0	56,100
300258	Jasmine Greer	Assistant Professor	110000	250200	6010	39,603	4,950	4,950	0	0	0	0	0	49,503	0	49,503
300277	Jessica Mongeon	Assistant Professor	110000	250200	6010	39,603	4,950	4,950	0	0	0	0	0	49,503	0	49,503
300298	Dr. James Peck	Asst Professor/Director 10%	110000	250200	6010	4,936	0	0	0	0	0	0	0	4,936	0	4,936
300072	John McGrew	Assistant Professor	110000	250200	6010	40,800	5,100	5,100	0	0	0	0	0	51,000	0	51,000
135909	Susan Johnson	Administrative Specialist II	110000	250200	602010	0	0	0	0	0	0	0	0	0	23,169	23,169
A00046	Adjunct Faculty		110000	250200	6010	0	0	0	0	0	0	0	0	0	0	0
M00046	Staff		110000	250200	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						479,415	94,573	67,271	36,383	0	0	0	0	677,642	23,169	700,811
E00046	Extra Labor		110000	250200	603010											0
C00046	College Work Study Matching 25%		110000	250200	604010											0
	College Work Study Federal 75%		217700	250200	604010											0
N00046	Non-Work Study		110000	250200	605010											13,000
G00046	Graduate Assistant		110000	250200	6060											0
Total-Art																713,811
<b>Behavioral Science Department AHBEHV</b>																
200013	Dr. David Ward	Department Chair/Professor	110000	250300	6010	40,768	10,192	10,192	40,768	0	0	0	0	101,920	0	101,920
300075	Dr. Penny Willmering	Professor	110000	250300	6010	68,098	8,512	8,512	0	0	0	0	0	85,122	0	85,122
300145	Dr. Sean Huss	Professor	110000	250300	6010	58,989	7,374	7,374	0	0	0	0	0	73,737	0	73,737
300014	Dr. Robert Stevens	Assistant Professor	110000	250300	6010	54,609	6,826	6,826	0	0	0	0	0	68,261	0	68,261
300063	Dr. David Osburn	Associate Professor	110000	250300	6010	49,008	6,126	6,126	0	0	0	0	0	61,260	0	61,260
300110	Dr. Julie Schluterman	Associate Professor	110000	250300	6010	47,387	5,923	5,923	0	0	0	0	0	59,233	0	59,233
300148	Dr. Joshua Lockyer	Associate Professor	110000	250300	6010	48,444	6,055	6,055	0	0	0	0	0	60,554	0	60,554
300157	Dr. Jason Ulsperger	Professor	110000	250300	6010	55,387	6,923	6,923	0	0	0	0	0	69,233	0	69,233
300200	Dr. Jordan Thibodeaux	Assistant Professor	110000	250300	6010	41,652	5,207	5,207	0	0	0	0	0	52,066	0	52,066
300202	Vacant	Associate Professor	110000	250300	6010	40,835	5,105	5,105	0	0	0	0	0	51,045	0	51,045
300287	Dr. Daniel Warwick	Assistant Professor	110000	250300	6010	41,652	5,207	5,207	0	0	0	0	0	52,066	0	52,066
300013	Dr. Rebecca Wiewel	Assistant Professor	110000	250300	6010	41,796	5,225	5,225	0	0	0	0	0	52,246	0	52,246
300047	Dr. Erica Wondolowski	Assistant Professor	110000	250300	6010	54,609	6,826	6,826	0	0	0	0	0	68,261	0	68,261
300055	Dr. Justin Moss	Assistant Professor	110000	250300	6010	41,652	5,207	5,207	0	0	0	0	0	52,066	0	52,066
300174	Dr. James Stobaugh	Assistant Professor	110000	250300	6010	40,424	5,053	5,053	0	0	0	0	0	50,530	0	50,530
300252	Dr. Nathaniel Chapman	Assistant Professor	110000	250300	6010	40,424	5,053	5,053	0	0	0	0	0	50,530	0	50,530
300279	Dr. Rodney Roosevelt	Assistant Professor	110000	250300	6010	41,652	5,207	5,207	0	0	0	0	0	52,066	0	52,066
300232	Jennifer Willbanks	Instructor	110000	250300	6010	31,886	3,986	3,986	0	0	0	0	0	39,858	0	39,858

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
300300	Kimberly DuVall Renteria	Instructor	110000	250300	6010	46,391	0	0	0	0	0	0	0	46,391	0	46,391
300301	Vacant	Instructor	110000	250300	6010	45,846	5,731	5,731	0	0	0	0	0	57,308	0	57,308
135910	Cynthia Hullum	Administrative Specialist I	110000	250300	602010	0	0	0	0	0	0	0	0	0	19,618	19,618
135911	Jennifer Hoover	Administrative Specialist I	110000	250300	602010	0	0	0	0	0	0	0	0	0	19,233	19,233
A00047	Adjunct Faculty		110000	250300	6010	0	0	0	0	0	0	0	0	0	0	0
M00047	Staff		110000	250300	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						931,509	115,738	115,738	40,768	0	0	0	0	1,203,753	38,851	1,242,604
E00047	Extra Labor		110000	250300	603010											0
C00047	College Work Study Matching 25%		110000	250300	604010											0
	College Work Study Federal 75%		217700	250300	604010											0
N00047	Non-Work Study		110000	250300	605010											15,000
G00047	Graduate Assistant		110000	250300	6060											0
Total-Behavioral Science																1,257,604
<b>Communication and Journalism AHSTJN</b>																
200017	Anthony Caton	Dept Head/Associate Professor	110000	251100	6010	31,237	7,809	7,809	31,237	0	0	0	0	78,092	0	78,092
300009	Dr. Ardith Morris	Professor	110000	251100	6010	58,371	7,297	7,297	0	0	0	0	0	72,965	0	72,965
300154	Dr. Thomas Vaughn	Professor	110000	251100	6010	59,770	7,471	7,471	0	0	0	0	0	74,712	0	74,712
300156	Dr. Sangki Lee	Associate Professor	110000	251100	6010	46,003	5,751	5,751	0	0	0	0	0	57,505	0	57,505
300186	Dr. Gabriel Adkins	Associate Professor	110000	251100	6010	47,439	5,930	5,930	0	0	0	0	0	59,299	0	59,299
300188	Dr. David Eshelman	Professor	110000	251100	6010	57,554	7,194	7,194	0	0	0	0	0	71,942	0	71,942
300198	Dr. Jay Hudkins	Associate Professor	110000	251100	6010	47,439	5,930	5,930	0	0	0	0	0	59,299	0	59,299
300236	Dr. Hanna Norton	Professor	110000	251100	6010	73,440	9,180	9,180	0	0	0	0	0	91,800	0	91,800
300002	Dr. Virginia Jones	Assistant Professor	110000	251100	6010	41,126	5,141	5,141	0	0	0	0	0	51,408	0	51,408
300052	Dr. Alexis Johnson	Assistant Professor	110000	251100	6010	41,126	5,141	5,141	0	0	0	0	0	51,408	0	51,408
300155	Megan Toland	Assistant Professor	110000	251100	6010	40,595	5,074	5,074	0	0	0	0	0	50,743	0	50,743
300158	William Reeder	Assistant Professor	110000	251100	6010	40,595	5,074	5,074	0	0	0	0	0	50,743	0	50,743
300159	Tommy Mumert	Assistant Professor	110000	251100	6010	42,463	5,308	5,308	0	0	0	0	0	53,079	0	53,079
135915	Patsy Bullard	Administrative Specialist I	110000	251100	602010	0	0	0	0	0	0	0	0	0	21,485	21,485
A00052	Adjunct Faculty		110000	251100	6010	0	0	0	0	0	0	0	0	0	0	0
M00052	Staff		110000	251100	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						627,158	82,300	82,300	31,237	0	0	0	0	822,995	21,485	844,480
E00052	Extra Labor		110000	251100	603010											0
C00052	College Work Study Matching 25%		110000	251100	604010											0
	College Work Study Federal 75%		217700	251100	604010											0
N00052	Non-Work Study		110000	251100	605010											16,000
NS0052	Departmental Fellowships		110000	251100	605030											7,500
G00052	Graduate Assistant		110000	251100	6060											0
Total-Communications and Journalism																867,980
<b>English and World Languages AHENGL</b>																
200014	Dr. Carl Brucker	Department Chair/Professor	110000	250400	6010	42,878	10,720	10,720	42,879	0	0	0	0	107,197	0	107,197
300010	Dr. Ursula Chandler	Professor	110000	250400	6010	59,324	7,416	7,416	0	0	0	0	0	74,156	0	74,156
300012	Dr. Susan Poznar	Professor	110000	250400	6010	56,174	7,022	7,022	0	0	0	0	0	70,218	0	70,218
300016	Dr. Stanley Lombardo	Professor	110000	250400	6010	56,174	7,022	7,022	0	0	0	0	0	70,218	0	70,218
300031	Dr. Deborah Wilson	Professor	110000	250400	6010	56,174	7,022	7,022	0	0	0	0	0	70,218	0	70,218
300032	Dr. Dana Ward	Professor	110000	250400	6010	57,911	7,239	7,239	0	0	0	0	0	72,389	0	72,389
300059	Dr. Sam Worley	Professor	110000	250400	6010	56,174	7,022	7,022	0	0	0	0	0	70,218	0	70,218
300081	Dr. Donna White	Professor	110000	250400	6010	56,174	7,022	7,022	0	0	0	0	0	70,218	0	70,218

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
300096	Dr. Paola Gemme	Professor	110000	250400	6010	56,174	7,022	7,022	0	0	0	0	0	70,218	0	70,218
300176	Dr. Ernest Enchelmayer	Professor	110000	250400	6010	56,094	7,012	7,012	0	0	0	0	0	70,118	0	70,118
300017	Dr. Mary "Tori" Sharpe	Assistant Professor	110000	250400	6010	39,613	4,952	4,952	0	0	0	0	0	49,517	0	49,517
300146	Dr. Erin Clair	Associate Professor/Dir of College Ops (80%)	110000	250400	6010	32,860	5,477	5,477	0	0	0	0	0	43,814	0	43,814
300160	Dr. Alejandra Carballo	Associate Professor	110000	250400	6010	44,979	5,623	5,623	0	0	0	0	0	56,225	0	56,225
300164	Dr. Regina St. John	Associate Professor	110000	250400	6010	43,937	5,492	5,492	0	0	0	0	0	54,921	0	54,921
300180	Dr. Nelson Ramirez	Associate Professor	110000	250400	6010	44,979	5,623	5,623	0	0	0	0	0	56,225	0	56,225
300246	Dr. Emily Hoffman	Associate Professor/Asst Dir of Honors (80%)	110000	250400	6010	32,860	5,477	5,477	0	0	0	0	0	43,814	0	43,814
300029	Dr. Michael Wang	Assistant Professor	110000	250400	6010	38,852	4,856	4,856	0	0	0	0	0	48,564	0	48,564
300060	Dr. Sarah Stein	Assistant Professor	110000	250400	6010	39,613	4,952	4,952	0	0	0	0	0	49,517	0	49,517
300234	Dr. A. Arwen Taylor	Assistant Professor	110000	250400	6010	39,613	4,952	4,952	0	0	0	0	0	49,517	0	49,517
300257	Dr. Rebecca Garvin	Assistant Professor	110000	250400	6010	39,613	4,952	4,952	0	0	0	0	0	49,517	0	49,517
300283	Dr. Robert Vork	Assistant Professor	110000	250400	6010	39,613	4,952	4,952	0	0	0	0	0	49,517	0	49,517
300023	Gabriele Haulmark	Instructor	110000	250400	6010	30,600	3,825	3,825	0	0	0	0	0	38,250	0	38,250
300166	Elaine Tise	Instructor	110000	250400	6010	31,099	3,888	3,888	0	0	0	0	0	38,875	0	38,875
300214	Nancy Cox	Assistant Professor	110000	250400	6010	39,510	4,939	4,939	0	0	0	0	0	49,388	0	49,388
300223	Jan Apple	Instructor/Academic Outreach Coord. (20%)	110000	250400	6010	7,960	0	0	0	0	0	0	0	7,960	0	7,960
300227	Patricia Joselin	Instructor	110000	250400	6010	32,398	4,050	4,050	0	0	0	0	0	40,498	0	40,498
135912	William Duvall	Administrative Specialist I	110000	250400	602010	0	0	0	0	0	0	0	0	0	19,233	19,233
135924	Christine Kirkland	Administrative Specialist I	110000	250400	602010	0	0	0	0	0	0	0	0	0	20,111	20,111
A00048	Adjunct Faculty		110000	250400	6010	0	0	0	0	0	0	0	0	0	0	0
M00048	Staff		110000	250400	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						1,131,350	148,529	148,529	42,879	0	0	0	0	1,471,287	39,344	1,510,631
E00048	Extra Labor		110000	250400	603010											0
C00048	College Work Study Matching 25%		110000	250400	604010											0
	College Work Study Federal 75%		217700	250400	604010											0
N00048	Non-Work Study		110000	250400	605010											23,000
NS0048	Departmental Fellowship		110000	250400	605030											2,000
G00048	Graduate Assistant		110000	250400	6060											0
Total-English and World Languages																1,535,631
<b>Music Department AHMUSC</b>																
200015	Vacant	Department Chair/Assoc. Professor	110000	250600	6010	30,162	7,540	7,540	30,161	0	0	0	0	75,403	0	75,403
300048	Dr. Timothy Smith	Professor	110000	250600	6010	54,515	6,815	6,815	0	0	0	0	0	68,145	0	68,145
300064	Philip Parker	Professor	110000	250600	6010	54,515	6,815	6,815	0	0	0	0	0	68,145	0	68,145
300065	Ken Futterer	Associate Professor	110000	250600	6010	49,845	6,231	6,231	0	0	0	0	0	62,307	0	62,307
300067	Dr. Barbara Clements	Associate Professor	110000	250600	6010	45,308	5,663	5,663	0	0	0	0	0	56,634	0	56,634
300068	Karen Futterer	Associate Professor	110000	250600	6010	50,080	6,260	6,260	0	0	0	0	0	62,600	0	62,600
300069	Dr. Daniel Belongia	Associate Professor/Dir of Bands	110000	250600	6010	55,219	6,902	6,902	0	0	0	0	0	69,023	0	69,023
300107	Vacant	Instructor	110000	250600	6010	30,400	3,800	3,800	0	0	0	0	0	38,000	0	38,000
300147	Dr. Jon Clements	Associate Professor	110000	250600	6010	45,308	5,663	5,663	0	0	0	0	0	56,634	0	56,634
300151	Dr. Nicolas del Grazia	Associate Professor	110000	250600	6010	45,308	5,663	5,663	0	0	0	0	0	56,634	0	56,634
300187	Holly Gale	Associate Professor	110000	250600	6010	45,308	5,663	5,663	0	0	0	0	0	56,634	0	56,634
300018	Dr. Thomas Perry	Assistant Professor	110000	250600	6010	38,571	4,821	4,821	0	0	0	0	0	48,213	0	48,213
300149	Dr. Sean Reed	Associate Professor	110000	250600	6010	45,179	5,648	5,648	0	0	0	0	0	56,475	0	56,475
300222	Dr. Christopher Harris	Instructor/Dir of Choirs	110000	250600	6010	50,592	6,324	6,324	0	0	0	0	0	63,240	0	63,240
300278	Brian Conatser	Instructor	110000	250600	6010	33,296	4,162	4,162	0	0	0	0	0	41,620	0	41,620
135913	Bonnie Heathcock	Administrative Specialist II	110000	250600	602010	0	0	0	0	0	0	0	0	0	22,648	22,648
135941	Belinda Hilliard	Administrative Specialist II	110000	250600	602010	0	0	0	0	0	0	0	0	0	21,827	21,827
A00050	Adjunct Faculty		110000	250600	6010	0	0	0	0	0	0	0	0	0	0	0
M00050	Staff		110000	250600	6010	0	0	0	0	0	0	0	0	0	0	0

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
Sub-Total						673,606	87,970	87,970	30,161	0	0	0	0	879,707	44,475	924,182
E00050	Extra Labor		110000	250600	603010											0
C00050	College Work Study Matching 25%		110000	250600	604010											0
	College Work Study Federal 75%		217700	250600	604010											0
N00050	Non-Work Study		110000	250600	605010											18,700
NS050B	Band Departmental Fellowships		110000	250600	605030											431,569
NS050C	Choir Departmental Fellowships		110000	250600	605030											248,364
NS050P	Piano Departmental Fellowships		110000	250600	605030											11,567
G00050	Graduate Assistant		110000	250600	6060											0
Total-Music																1,634,382
<b>History and Political Science AHPSC</b>																
200016	Dr. David Blanks	Dept. Head/Professor	110000	250700	6010	39,506	9,876	9,876	39,506	0	0	0	0	98,764	0	98,764
300021	Dr. Jeff Mitchell	Professor	110000	250700	6010	59,249	7,406	7,406	0	0	0	0	0	74,061	0	74,061
300022	Vacant	Assistant Professor	110000	250700	6010	39,431	4,929	4,929	0	0	0	0	0	49,289	0	49,289
300070	Dr. Peter Dykema	Professor	110000	250700	6010	21,817	43,636	7,273	0	0	0	0	0	72,726	0	72,726
300085	Dr. Ellen Jenkins	Professor/Director of Honors Program (60%)	110000	250700	6010	29,090	7,273	7,273	0	0	0	0	0	43,636	0	43,636
300091	Dr. James Moses	Professor	110000	250700	6010	58,180	7,273	7,273	0	0	0	0	0	72,726	0	72,726
300205	Dr. Micheal Tarver	Professor	110000	250700	6010	67,591	8,449	8,449	0	0	0	0	0	84,489	0	84,489
300152	Dr. Joseph B. N. Swain	Associate Professor	110000	250700	6010	24,362	30,454	6,091	0	0	0	0	0	60,907	0	60,907
300173	Dr. Michael Rogers	Professor	110000	250700	6010	56,244	7,031	7,031	0	0	0	0	0	70,306	0	70,306
300253	Dr. Jeffrey Pearson	Associate Professor	110000	250700	6010	46,651	5,832	5,832	0	0	0	0	0	58,315	0	58,315
300020	Dr. Michael Brodrick	Assistant Professor	110000	250700	6010	40,235	5,029	5,029	0	0	0	0	0	50,293	0	50,293
300071	Dr. Aaron McArthur	Associate Professor	110000	250700	6010	34,895	5,816	17,447	0	0	0	0	0	58,158	0	58,158
300120	Dr. Gregory Michna	Assistant Professor	110000	250700	6010	39,424	4,928	4,928	0	0	0	0	0	49,280	0	49,280
300181	Dr. Christopher Housenick	Assistant Professor	110000	250700	6010	40,483	5,060	5,060	0	0	0	0	0	50,603	0	50,603
300197	Dr. Brendan Toner	Assistant Professor	110000	250700	6010	40,483	5,060	5,060	0	0	0	0	0	50,603	0	50,603
300235	Dr. Patrick Hagge	Associate Professor	110000	250700	6010	48,647	6,081	6,081	0	0	0	0	0	60,809	0	60,809
300298	Dr. James Peck	Asst Professor/Director 10%	110000	250700	6010	4,935	0	0	0	0	0	0	0	4,935	0	4,935
300240	Dr. Guolin Yi	Assistant Professor	110000	250700	6010	39,424	4,928	4,928	0	0	0	0	0	49,280	0	49,280
135914	Hilary Tinerella	Administrative Specialist I	110000	250700	602010	0	0	0	0	0	0	0	0	0	19,233	19,233
A00051	Adjunct Faculty		110000	250700	6010	0	0	0	0	0	0	0	0	0	0	0
M00051	Staff		110000	250700	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						730,647	169,061	119,966	39,506	0	0	0	0	1,059,180	19,233	1,078,413
E00051	Extra Labor		110000	250700	603010											0
C00051	College Work Study Matching 25%		110000	250700	604010											0
	College Work Study Federal 75%		217700	250700	604010											0
N00051	Non-Work Study		110000	250700	605010											13,000
G00051	Graduate Assistant		110000	250700	6060											0
Total-History and Political Science																1,091,413
Total-College of Arts and Humanities																7,100,821
<b>College of Business</b>																
<b>Accounting and Economics BAACCT</b>																
200011	Tracy Cole	Interim Head/Associate Professor	110000	222000	6010	40,840	10,210	10,210	40,840	0	0	0	0	102,100	0	102,100
300267	Dr. Pamela Carr	Professor	110000	222000	6010	77,279	26,529	11,534	0	0	0	0	0	115,342	0	115,342
300019	Dr. Peng Huang	Associate Professor	110000	222000	6010	61,506	21,114	9,180	0	0	0	0	0	91,800	0	91,800
300049	Dr. Sherman Alexander	Associate Professor	110000	222000	6010	70,194	24,096	10,477	0	0	0	0	0	104,767	0	104,767
300051	Dr. Wan Wei	Assistant Professor	110000	222000	6010	49,216	16,895	7,346	0	0	0	0	0	73,457	0	73,457

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
300134	Dr. Debra Hunter	Associate Professor	110000	222000	6010	78,465	26,936	11,711	0	0	0	0	0	117,112	0	117,112
300142	Dr. Nina Goza	Associate Professor	110000	222000	6010	70,194	24,096	10,477	0	0	0	0	0	104,767	0	104,767
300011	Dr. Masanori Kuroki	Associate Professor	110000	222000	6010	55,162	18,936	8,233	0	0	0	0	0	82,331	0	82,331
300114	Vacant	Assistant Professor	110000	222000	6010	58,625	20,125	8,750	0	0	0	0	0	87,500	0	87,500
300226	Laura Griffin	Instructor	110000	222000	6010	45,270	5,659	5,659	0	0	0	0	0	56,588	0	56,588
300094	Tracy Johnston	Instructor	110000	222000	6010	44,951	5,619	5,619	0	0	0	0	0	56,189	0	56,189
135917	Angela Bell	Administrative Specialist II	110000	222000	602010	0	0	0	0	0	0	0	0	0	22,648	22,648
A00027	Adjunct Faculty		110000	222000	6010	0	0	0	0	0	0	0	0	0	0	0
M00027	Staff		110000	222000	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						651,702	200,215	99,196	40,840	0	0	0	0	991,953	22,648	1,014,601
E00027	Extra Labor		110000	222000	603010											0
C00027	College Work Study Matching 25%		110000	222000	604010											0
	College Work Study Federal 75%		217700	222000	604010											0
N00027	Non-Work Study		110000	222000	605010											20,812
G00027	Graduate Assistant		110000	222000	6060											0
Total-Accounting and Economics																1,035,413
<b><u>Management and Marketing BABUAD</u></b>																
200018	Dr. Lori Kim Troboy	Interim Head/Professor	110000	223000	6010	50,584	12,646	12,646	50,584	0	0	0	0	126,460	0	126,460
300121	Dr. Jack Tucci	Professor/Lemley Chair	110000	223000	6010	61,026	20,950	9,109	0	0	0	0	0	91,085	0	91,085
300308	Dr. Stephen Jones	Professor	110000	223000	6010	73,807	25,337	11,016	0	0	0	0	0	110,160	0	110,160
300136	Dr. Kevin Mason	Professor	110000	223000	6010	75,802	26,022	11,314	0	0	0	0	0	113,138	0	113,138
300008	Kuldeep Singh	Assistant Professor	110000	223000	6010	60,300	20,700	9,000	0	0	0	0	0	90,000	0	90,000
300131	Dr. Efosa Idemudia	Associate Professor	110000	223000	6010	67,506	23,173	10,075	0	0	0	0	0	100,754	0	100,754
300133	Dr. Loretta Cochran	Associate Professor	110000	223000	6010	62,137	21,330	9,274	0	0	0	0	0	92,741	0	92,741
300144	Dr. James Walton	Professor	110000	223000	6010	72,965	25,048	10,890	0	0	0	0	0	108,903	0	108,903
300007	Vacant	Assistant Professor	110000	223000	6010	63,650	21,850	9,500	0	0	0	0	0	95,000	0	95,000
300289	Dr. John Narcum	Assistant Professor	110000	223000	6010	60,300	20,700	9,000	0	0	0	0	0	90,000	0	90,000
300229	Alice Batch	Assistant Professor	110000	223000	6010	45,316	5,664	5,664	0	0	0	0	0	56,644	0	56,644
A00028	Adjunct Faculty		110000	223000	6010	0	0	0	0	0	0	0	0	0	0	0
M00028	Staff		110000	223000	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						693,393	223,420	107,488	50,584	0	0	0	0	1,074,885	0	1,074,885
E00028	Extra Labor		110000	223000	603010											0
C00028	College Work Study Matching 25%		110000	223000	604010											0
	College Work Study Federal 75%		217700	223000	604010											0
N00028	Non-Work Study		110000	223000	605010											20,812
G00028	Graduate Assistant		110000	223000	6060											0
Total-Management and Marketing																1,095,697
Total-College of Business																2,131,110
<b><u>College of Education</u></b>																
<b><u>Center for Leadership and Learning EDCNTR</u></b>																
<b><u>School Leadership</u></b>																
300095	Vacant	Assistant Professor	110000	242000	6010	32,679	16,340	5,447	0	0	0	0	0	54,466	0	54,466
300261	Vacant	Assistant Professor	110000	242000	6010	32,679	16,340	5,447	0	0	0	0	0	54,466	0	54,466
300097	Dr. Pam D. Dixon	Associate Professor	110000	242000	6010	40,951	20,475	6,825	0	0	0	0	0	68,251	0	68,251
300141	Dr. Ellen Treadway	Associate Professor	110000	242000	6010	35,385	17,692	5,897	0	0	0	0	0	58,974	0	58,974

## Arkansas Tech University - Russellville Campus

## Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
<b>Leadership Advanced Studies</b>																
300303	Dr. John Freeman	Professor/Dir of EdD Prg.	110000	242000	6010	51,151	25,575	8,525	0	0	0	0	0	85,251	0	85,251
300106	Vacant	Assistant Professor	110000	242000	6010	32,679	16,340	5,447	0	0	0	0	0	54,466	0	54,466
300285	Vacant	Assistant Professor	110000	242000	6010	32,679	16,340	5,447	0	0	0	0	0	54,466	0	54,466
135916	Vacant	Administrative Specialist I	110000	242000	602010	0	0	0	0	0	0	0	0	0	20,416	20,416
135926	Brenda Spencer	Administrative Specialist I	110000	242000	602010	0	0	0	0	0	0	0	0	0	19,618	19,618
A00039	Adjunct Faculty		110000	242000	6010	0	0	0	0	0	0	0	0	0	0	0
M00039	Staff		110000	242000	6010	0	0	0	0	0	0	0	0	0	0	0
Total-Center for Leadership and Learning						258,203	129,102	43,035	0	0	0	0	0	430,340	40,034	470,374
<b>College Student Personnel EDCSPI</b>																
002823	Dr. Chris Giroir	Interim Assoc. Dean/Assoc. Professor (60%)	110000	282000	6010	31,584	15,792	5,264	0	0	0	0	0	52,640	0	52,640
200010	Dr. Alaric Williams	Interim Head/Associate Professor	110000	282000	6010	31,200	23,400	7,800	15,600	0	0	0	0	78,000	0	78,000
300251	Dr. Susan Underwood	Professor	110000	282000	6010	43,513	21,757	7,252	0	0	0	0	0	72,522	0	72,522
300237	Dr. Rene Couture	Associate Professor	110000	282000	6010	37,923	18,961	6,320	0	0	0	0	0	63,204	0	63,204
300185	Linda Jackson	Instructor	110000	282000	6010	35,942	4,493	4,493	0	0	0	0	0	44,928	0	44,928
202001	Dr. Christine Austin	Dir Assessment/Inst. Effectiveness/Assoc. Prof (20%)	110000	282000	6010	17,513	0	0	0	0	0	0	0	17,513	0	17,513
401003	Kera Dukic	Head Coach and Instructor (25%)	110000	282000	6010	14,790	0	0	0	0	0	0	0	14,790	0	14,790
135938	Lynn Pollack	Administrative Specialist II	110000	282000	602010	0	0	0	0	0	0	0	0	0	22,648	22,648
A00076	Adjunct Faculty		110000	282000	6010	0	0	0	0	0	0	0	0	0	0	0
M00076	Staff		110000	282000	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						212,465	84,403	31,129	15,600	0	0	0	0	343,597	22,648	366,245
E00076	Extra Labor		110000	282000	603010											0
C00076	College Work Study Matching 25%		110000	282000	604010											0
	College Work Study Federal 75%		217700	282000	604010											0
N00076	Non-Work Study		110000	282000	605010											2,815
G00076	Graduate Assistant		110000	282000	6060											0
Total-College Student Personnel																369,060
<b>Curriculum &amp; Instruction EDCURR</b>																
200024	Dr. Tim Carter	Department Chair/Professor	110000	243000	6010	39,486	9,871	9,871	39,486	0	0	0	0	98,714	0	98,714
200001	Dr. David Bell	Department Chair/Dir Ed Licensure/Professor	110000	243000	6010	22,100	11,050	11,050	66,299	0	0	0	0	110,499	0	110,499
300062	Dr. Lynn Walsh	Professor	110000	243000	6010	58,151	7,269	7,269	0	0	0	0	0	72,689	0	72,689
300105	Dr. V. Carole Smith	Professor	110000	243000	6010	58,151	7,269	7,269	0	0	0	0	0	72,689	0	72,689
300093	Dr. Jackie Paxton	Professor	110000	243000	6010	58,151	7,269	7,269	0	0	0	0	0	72,689	0	72,689
300001	Vacant	Assistant Professor	110000	243000	6010	40,265	5,033	5,033	0	0	0	0	0	50,331	0	50,331
300027	Vacant	Assistant Professor	110000	243000	6010	40,265	5,033	5,033	0	0	0	0	0	50,331	0	50,331
300101	Dr. Timothy Leggett	Associate Professor	110000	243000	6010	50,593	6,324	6,324	0	0	0	0	0	63,241	0	63,241
300103	Dr. Rebecca Callaway	Professor	110000	243000	6010	56,123	7,015	7,015	0	0	0	0	0	70,153	0	70,153
300116	Dr. Shellee Hanna	Associate Professor	110000	243000	6010	46,360	5,795	5,795	0	0	0	0	0	57,950	0	57,950
300244	Dr. Mohamed Ibrahim	Associate Professor	110000	243000	6010	46,918	5,865	5,865	0	0	0	0	0	58,648	0	58,648
300004	Dr. Latasha Holt	Assistant Professor	110000	243000	6010	41,070	5,134	5,134	0	0	0	0	0	51,338	0	51,338
300090	Teresa Toland	Assistant Professor	110000	243000	6010	41,946	5,243	5,243	0	0	0	0	0	52,432	0	52,432
300102	Dr. David Smith	Assistant Professor	110000	243000	6010	40,265	5,033	5,033	0	0	0	0	0	50,331	0	50,331
300115	Dr. Fatima Ferguson	Assistant Professor	110000	243000	6010	41,070	5,134	5,134	0	0	0	0	0	51,338	0	51,338
300250	Dr. Debra Murphy	Assistant Professor	110000	243000	6010	41,070	5,134	5,134	0	0	0	0	0	51,338	0	51,338
300262	Brenda Tyler	Assistant Professor	110000	243000	6010	41,070	5,134	5,134	0	0	0	0	0	51,338	0	51,338
206006	Sheryle Tinerella	Assistant Librarian (13%)	110000	243000	6010	7,710	0	0	0	0	0	0	0	7,710	0	7,710
135902	Teresa Auprey	Administrative Specialist I	110000	243000	602010	0	0	0	0	0	0	0	0	0	21,485	21,485
135925	Lydia Rogers	Administrative Specialist II	110000	243000	602010	0	0	0	0	0	0	0	0	0	21,827	21,827



**Arkansas Tech University - Russellville Campus**

**Budgeted Salaries FY 2018-19**

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
A00040	Adjunct Faculty		110000	243000	6010	0	0	0	0	0	0	0	0	0	0	0
M00040	Staff		110000	243000	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						770,764	108,605	108,605	105,785	0	0	0	0	1,093,759	43,312	1,137,071
E00040	Extra Labor		110000	243000	603010											0
C00040	College Work Study Matching 25%		110000	243000	604010											0
	College Work Study Federal 75%		217700	243000	604010											0
N00040	Non-Work Study		110000	243000	605010											11,262
G00040	Graduate Assistant		110000	243000	6060											0
Total-Curriculum & Instruction																1,148,333
<b><u>Health &amp; Physical Education EDHLPE</u></b>																
200002	Dr. Lee Cabell	Department Chair/Associate Professor	110000	244000	6010	34,680	8,670	8,670	34,680	0	0	0	0	86,700	0	86,700
300035	Dr. Shelia Jackson	Professor	110000	244000	6010	60,655	7,582	7,582	0	0	0	0	0	75,819	0	75,819
300162	Dr. Rockie Pederson	Professor	110000	244000	6010	60,540	7,567	7,567	0	0	0	0	0	75,674	0	75,674
300215	Dr. Michael Waller	Associate Professor	110000	244000	6010	48,144	6,018	6,018	0	0	0	0	0	60,180	0	60,180
300216	Dr. John O'Connor	Associate Professor	110000	244000	6010	46,769	5,846	5,846	0	0	0	0	0	58,461	0	58,461
300220	Dr. Deepesh Khanna	Assistant Professor	110000	244000	6010	43,637	5,455	5,455	0	0	0	0	0	54,547	0	54,547
300109	Dr. Randy Kirkpatrick	Assistant Professor	110000	244000	6010	45,526	5,691	5,691	0	0	0	0	0	56,908	0	56,908
300271	Dr. Gina Kraft	Assistant Professor	110000	244000	6010	44,701	5,588	5,588	0	0	0	0	0	55,877	0	55,877
300034	Pete Kelly	Instructor	110000	244000	6010	35,942	4,493	4,493	0	0	0	0	0	44,928	0	44,928
300228	Troy Norton	Instructor	110000	244000	6010	35,942	4,493	4,493	0	0	0	0	0	44,928	0	44,928
401001	Louis Monica	Head Coach & Instructor (25%)	110000	244000	6010	26,038	0	0	0	0	0	0	0	26,038	0	26,038
401002	David Dawson	Head Coach & Instructor (25%)	110000	244000	6010	16,985	0	0	0	0	0	0	0	16,985	0	16,985
401004	David Wilbers	Head Coach & Instructor (25%)	110000	244000	6010	27,610	0	0	0	0	0	0	0	27,610	0	27,610
401005	Chad Kline	Head Coach & Instructor (25%)	110000	244000	6010	22,973	0	0	0	0	0	0	0	22,973	0	22,973
401007	Abby Davis	Head Coach & Instructor (50%)	110000	244000	6010	26,430	0	0	0	0	0	0	0	26,430	0	26,430
404002	Georgeio Milam	Asst Coach & Instructor (50%)	110000	244000	6010	24,571	0	0	0	0	0	0	0	24,571	0	24,571
404003	Robert Grieve	Asst Coach & Instructor (50%)	110000	244000	6010	23,161	0	0	0	0	0	0	0	23,161	0	23,161
406001	James McSweeney	Head Athletic Trainer & Instructor (25%)	110000	244000	6010	11,769	0	0	0	0	0	0	0	11,769	0	11,769
135901	Teresa Lutz	Administrative Specialist I	110000	244000	602010	0	0	0	0	0	0	0	0	0	20,111	20,111
A00041	Adjunct Faculty		110000	244000	6010	0	0	0	0	0	0	0	0	0	0	0
M00041	Staff		110000	244000	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						636,073	61,403	61,403	34,680	0	0	0	0	793,559	20,111	813,670
E00041	Extra Labor		110000	244000	603010											0
C00041	College Work Study Matching 25%		110000	244000	604010											0
	College Work Study Federal 75%		217700	244000	604010											0
N00041	Non-Work Study		110000	244000	605010											60,449
G00041	Graduate Assistant		110000	244000	6060											0
Total-Health & Physical Education																874,119
<b><u>Teacher Education EDTCHR</u></b>																
012951	Laura Flake	Dir Professional Development/Teacher Education	110000	245000	6010	0	0	0	0	0	55,080	0	0	55,080	0	55,080
135201	Ashlyn Ward	Administrative Specialist II	110000	245000	602010	0	0	0	0	0	0	0	0	0	22,710	22,710
Total-Teacher Education						0	0	0	0	0	55,080	0	0	55,080	22,710	77,790
Total-College of Education																0
<b><u>College of Engineering and Applied Science</u></b>																0

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
<b><u>Agriculture ASAGRI</u></b>																
200004	Dr. Malcolm Rainey	Dept. Chair/Professor	110000	270300	6010	47,328	11,832	11,832	47,328	0	0	0	0	118,320	0	118,320
300143	Dr. William Hoefler	Professor	110000	270300	6010	73,439	9,180	9,180	0	0	0	0	0	91,799	0	91,799
300150	Dr. Molly Brant	Associate Professor	110000	270300	6010	50,793	6,349	6,349	0	0	0	0	0	63,491	0	63,491
300241	Dr. Alvin Williams	Associate Professor	110000	270300	6010	50,777	6,347	6,347	0	0	0	0	0	63,471	0	63,471
300255	Dr. Justin Killingsworth	Associate Professor	110000	270300	6010	50,777	6,347	6,347	0	0	0	0	0	63,471	0	63,471
300003	Dr. Matthew Wilson	Assistant Professor	110000	270300	6010	44,787	5,599	5,599	0	0	0	0	0	55,985	0	55,985
300204	Dr. Haiyan Wang	Assistant Professor	110000	270300	6010	44,787	5,599	5,599	0	0	0	0	0	55,985	0	55,985
300265	Dr. Bryan Rank	Assistant Professor	110000	270300	6010	44,787	5,599	5,599	0	0	0	0	0	55,985	0	55,985
135904	Chelsea Martin	Administrative Specialist I	110000	270300	602010	0	0	0	0	0	0	0	0	0	19,618	19,618
A00066	Adjunct Faculty		110000	270300	6010	0	0	0	0	0	0	0	0	0	0	0
M00066	Staff		110000	270300	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						407,475	56,852	56,852	47,328	0	0	0	0	568,507	19,618	588,125
E00066	Extra Labor		110000	270300	603010											0
C00066	College Work Study Matching 25%		110000	270300	604010											0
	College Work Study Federal 75%		217700	270300	604010											0
N00066	Non-Work Study		110000	270300	605010											6,934
G00066	Graduate Assistant		110000	270300	6060											0
Total-Agriculture																595,059
<b><u>Computer &amp; Information Science ASCOMS</u></b>																
200005	Vacant	Dept. Chair/Professor	110000	270500	6010	51,009	12,752	12,752	51,009	0	0	0	0	127,522	0	127,522
300307	Dr. David Hoelzeman	Professor	110000	270500	6010	80,784	10,098	10,098	0	0	0	0	0	100,980	0	100,980
300038	Dr. David Middleton	Professor	110000	270500	6010	77,110	9,639	9,639	0	0	0	0	0	96,388	0	96,388
300089	Dr. Nobuyuki Nezu	Professor	110000	270500	6010	76,624	9,578	9,578	0	0	0	0	0	95,780	0	95,780
300039	Sarah Robison	Associate Professor	110000	270500	6010	63,650	7,956	7,956	0	0	0	0	0	79,562	0	79,562
300040	Roger Frye	Associate Professor	110000	270500	6010	63,550	7,944	7,944	0	0	0	0	0	79,438	0	79,438
300098	Dr. Rajvardhan Patil	Assistant Professor	110000	270500	6010	59,070	7,384	7,384	0	0	0	0	0	73,838	0	73,838
300161	Dr. Johnette Moody	Associate Professor	110000	270500	6010	63,550	7,944	7,944	0	0	0	0	0	79,438	0	79,438
300167	Dr. Asim Shrestha	Assistant Professor	110000	270500	6010	59,070	7,384	7,384	0	0	0	0	0	73,838	0	73,838
300219	Dr. Jerry Wood	Associate Professor	110000	270500	6010	63,550	7,944	7,944	0	0	0	0	0	79,438	0	79,438
300238	Dr. Matt Brown	Associate Professor	110000	270500	6010	63,550	7,944	7,944	0	0	0	0	0	79,438	0	79,438
300272	Dr. Martha Harrell	Assistant Professor	110000	270500	6010	59,070	7,384	7,384	0	0	0	0	0	73,838	0	73,838
300290	Rebecca Cunningham	Assistant Professor	110000	270500	6010	50,206	6,276	6,276	0	0	0	0	0	62,758	0	62,758
300293	Vacant	Assistant Professor	110000	270500	6010	57,912	7,239	7,239	0	0	0	0	0	72,390	0	72,390
300221	Debra Capehart	Instructor	110000	270500	6010	38,908	4,864	4,864	0	0	0	0	0	48,636	0	48,636
300225	Nancy Park	Instructor	110000	270500	6010	38,908	4,864	4,864	0	0	0	0	0	48,636	0	48,636
131401	Lucas Moody	Information Systems Analyst	110000	270500	602010	0	0	0	0	0	0	0	0	0	38,583	38,583
135905	Clint Faubion	Administrative Specialist I	110000	270500	602010	0	0	0	0	0	0	0	0	0	19,814	19,814
A00067	Adjunct Faculty		110000	270500	6010	0	0	0	0	0	0	0	0	0	0	0
M00067	Staff		110000	270500	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						966,521	127,194	127,194	51,009	0	0	0	0	1,271,918	58,397	1,330,315
E00067	Extra Labor		110000	270500	603010											0
C00067	College Work Study Matching 25%		110000	270500	604010											0
	College Work Study Federal 75%		217700	270500	604010											0
N00067	Non-Work Study		110000	270500	605010											7,020
G00067	Graduate Assistant		110000	270500	6060											0
Total-Computer and Information Science																1,337,335

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
<b>Emergency Management ASEMG</b>																
200022	Dr. Sandra Smith	Dept. Chair/Professor	110000	233000	6010	37,537	9,385	9,385	37,538	0	0	0	0	93,845	0	93,845
300184	Elizabeth Gray	Associate Professor	110000	233000	6010	49,393	6,174	6,174	0	0	0	0	0	61,741	0	61,741
300132	Dr. Jamie Earls	Assistant Professor/Asst Dir of Honors (80%)	110000	233000	6010	32,044	5,341	5,341	0	0	0	0	0	42,726	0	42,726
300140	Dr. Rejina Manandhar	Assistant Professor	110000	233000	6010	42,725	5,341	5,341	0	0	0	0	0	53,407	0	53,407
300179	Dr. Xiang (Peter) Chen	Assistant Professor	110000	233000	6010	42,725	5,341	5,341	0	0	0	0	0	53,407	0	53,407
300203	Dr. Ekong Peters	Assistant Professor	110000	233000	6010	42,725	5,341	5,341	0	0	0	0	0	53,407	0	53,407
300245	Wilson Short	Instructor	110000	233000	6010	42,725	5,341	5,341	0	0	0	0	0	53,407	0	53,407
300256	Dr. Caroline Hackerott	Assistant Professor	110000	233000	6010	42,725	5,341	5,341	0	0	0	0	0	53,407	0	53,407
135937	Lyndsay Simpson	Administrative Specialist I	110000	233000	602010	0	0	0	0	0	0	0	0	0	19,233	19,233
A00033	Adjunct Faculty		110000	233000	6010	0	0	0	0	0	0	0	0	0	0	0
M00033	Staff		110000	233000	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						332,599	47,605	47,605	37,538	0	0	0	0	465,347	19,233	484,580
E00033	Extra Labor		110000	233000	603010											0
C00033	College Work Study Matching 25%		110000	233000	604010											0
	College Work Study Federal 75%		217700	233000	604010											0
N00033	Non-Work Study		110000	233000	605010											7,300
G00033	Graduate Assistant		110000	233000	6060											0
Total-Emergency Mgt																491,880
<b>Engineering-Electrical ASELEG</b>																
200009	Dr. E. Carl Greco	Interim Head and Professor	110000	270700	6010	51,816	12,954	12,954	51,816	0	0	0	0	129,540	0	129,540
300036	Dr. Matthew Young	Assistant Professor	110000	270700	6010	44,676	22,338	7,446	0	0	0	0	0	74,460	0	74,460
300119	Dr. Reza Hamidi	Assistant Professor	110000	270700	6010	45,900	22,950	7,650	0	0	0	0	0	76,500	0	76,500
300122	Dr. Kaiman Zeng	Assistant Professor	110000	270700	6010	45,900	22,950	7,650	0	0	0	0	0	76,500	0	76,500
300123	Dr. Nansong Wu	Assistant Professor	110000	270700	6010	45,900	22,950	7,650	0	0	0	0	0	76,500	0	76,500
300242	Dr. Muhammad Khan	Assistant Professor	110000	270700	6010	45,900	22,950	7,650	0	0	0	0	0	76,500	0	76,500
300206	Jacob Weidenfeller	Instructor	110000	270700	6010	11,220	0	0	44,880	0	0	0	0	56,100	0	56,100
A00068	Adjunct Faculty		110000	270700	6010	0	0	0	0	0	0	0	0	0	0	0
M00068	Staff		110000	270700	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						291,312	127,092	51,000	96,696	0	0	0	0	566,100	0	566,100
E00068	Extra Labor		110000	270700	603010											0
C00068	College Work Study Matching 25%		110000	270700	604010											0
	College Work Study Federal 75%		217700	270700	604010											0
N00068	Non-Work Study		110000	270700	605010											4,315
G00068	Graduate Assistant		110000	270700	6060											0
Total-Engineering-Electrical																570,415
<b>Engineering-Mechanical ASMCEG</b>																
200006	Dr. Bruce Chehroudi	Dept. Chair/Professor	110000	270800	6010	54,310	13,577	13,577	54,309	0	0	0	0	135,773	0	135,773
300254	Dr. John Krohn	Professor	110000	270800	6010	59,987	29,993	9,998	0	0	0	0	0	99,978	0	99,978
300028	Dr. Wayne Helmer	Professor	110000	270800	6010	59,987	29,993	9,998	0	0	0	0	0	99,978	0	99,978
300212	Stan Apple	Instructor	110000	270800	6010	47,250	5,906	5,906	0	0	0	0	0	59,062	0	59,062
300053	Dr. Robert Filthen	Associate Professor	110000	270800	6010	50,881	25,440	8,480	0	0	0	0	0	84,801	0	84,801
300284	Dr. Victor Agubra	Assistant Professor	110000	270800	6010	45,900	22,950	7,650	0	0	0	0	0	76,500	0	76,500
300304	Dr. Amir Ghazanfari	Assistant Professor	110000	270800	6010	45,900	22,950	7,650	0	0	0	0	0	76,500	0	76,500
300006	Dr. Monty Smith	Assistant Professor	110000	270800	6010	44,302	22,151	7,384	0	0	0	0	0	73,837	0	73,837
300192	Dr. Turaj Ashuri	Assistant Professor	110000	270800	6010	45,900	22,950	7,650	0	0	0	0	0	76,500	0	76,500

**Arkansas Tech University - Russellville Campus**

**Budgeted Salaries FY 2018-19**

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
300243	Dr. Seyed Ehsan Hosseini	Assistant Professor	110000	270800	6010	45,900	22,950	7,650	0	0	0	0	0	76,500	0	76,500
209002	Randall Eubanks	Research Assistant/Machinist	110000	270800	6010	0	0	0	0	0	39,270	0	0	39,270	0	39,270
134010	Carla Terry	Administrative Specialist III	110000	270800	602010	0	0	0	0	0	0	0	0	0	37,917	37,917
A00069	Adjunct Faculty		110000	270800	6010	0	0	0	0	0	0	0	0	0	0	0
M00069	Staff		110000	270800	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						500,317	218,860	85,943	54,309	0	39,270	0	0	898,699	37,917	936,616
E00069	Extra Labor		110000	270800	603010											0
C00069	College Work Study Matching 25%		110000	270800	604010											0
	College Work Study Federal 75%		217700	270800	604010											0
N00069	Non-Work Study		110000	270800	605010											3,815
G00069	Graduate Assistant		110000	270800	6060											0
Total-Engineering-Mechanical																940,431
<b><u>Parks, Recreation, &amp; Hospitality Adm. ASPRHO</u></b>																
200008	Dr. Cathi McMahan	Dept. Chair/Professor	110000	271200	6010	40,282	10,070	10,070	40,282	0	0	0	0	100,704	0	100,704
300127	Dr. Glen Bishop	Associate Professor	110000	271200	6010	53,433	6,679	6,679	0	0	0	0	0	66,791	0	66,791
300129	Dr. Seung suk Lee	Associate Professor	110000	271200	6010	32,106	40,133	8,027	0	0	0	0	0	80,266	0	80,266
300130	Dr. Jay Post	Assistant Professor	110000	271200	6010	47,012	5,877	5,877	0	0	0	0	0	58,766	0	58,766
300128	Dr. Siriporn McDowall	Assistant Professor	110000	271200	6010	52,435	6,555	6,555	0	0	0	0	0	65,545	0	65,545
300231	Susan West	Assistant Professor	110000	271200	6010	52,435	6,555	6,555	0	0	0	0	0	65,545	0	65,545
300266	Dr. Dong soo Lee	Associate Professor	110000	271200	6010	60,435	7,555	7,555	0	0	0	0	0	75,545	0	75,545
207001	Catherine Capen-Housley	12 mo Instructor/Event Coordinator	110000	271200	6010	0	0	0	43,611	0	0	0	0	43,611	0	43,611
135907	Karen Hall	Administrative Specialist I	110000	271200	602010	0	0	0	0	0	0	0	0	0	20,111	20,111
A00071	Adjunct Faculty		110000	271200	6010	0	0	0	0	0	0	0	0	0	0	0
M00071	Staff		110000	271200	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						338,138	83,424	51,318	83,893	0	0	0	0	556,773	20,111	576,884
E00071	Extra Labor		110000	271200	603010											0
C00071	College Work Study Matching 25%		110000	271200	604010											0
	College Work Study Federal 75%		217700	271200	604010											0
N00071	Non-Work Study		110000	271200	605010											13,039
G00071	Graduate Assistant		110000	271200	6060											0
Total-Parks, Recreation, & Hospitality Adm.																589,923
Total-College of Engineering and Applied Science																4,525,043
<b><u>College of eTech</u></b>																
<b><u>Professional Studies ETPSTD</u></b>																
200025	Dr. Jeff Aulgur	Department Chair/Associate Professor	110000	235000	6010	40,984	10,246	10,246	40,984	0	0	0	0	102,460	0	102,460
300213	Annette Stuckey	Assistant Professor	110000	235000	6010	45,967	5,746	5,746	0	0	0	0	0	57,459	0	57,459
300248	Dr. Tennille Lasker-Scott	Assistant Professor	110000	235000	6010	45,967	5,746	5,746	0	0	0	0	0	57,459	0	57,459
300259	Dr. Jeremy Schwehm	Associate Professor	110000	235000	6010	53,967	6,746	6,746	0	0	0	0	0	67,459	0	67,459
300286	Dr. Fesseha Gebremikael	Assistant Professor	110000	235000	6010	44,800	5,600	5,600	0	0	0	0	0	56,000	0	56,000
300175	Jennifer Saxton	Instructor	110000	235000	6010	39,197	4,900	4,900	0	0	0	0	0	48,997	0	48,997
027909	Sarah Phillips	Academic Advisor/BPS Coordinator	110000	235000	6010	0	0	0	0	37,331	0	0	0	37,331	0	37,331
027910	Julia Pope	Academic Advisor	110000	235000	6010	0	0	0	0	37,331	0	0	0	37,331	0	37,331
027911	Miranda Senn	Academic Advisor	110000	235000	6010	0	0	0	0	37,331	0	0	0	37,331	0	37,331
006301	Lisa Clark	Director of On-Line Partnerships	110000	235000	6010	0	0	0	0	44,886	0	0	0	44,886	0	44,886
135927	Laura Palmer	Administrative Specialist II	110000	235000	602010	0	0	0	0	0	0	0	0	0	21,827	21,827
A00036	Adjunct Faculty		110000	235000	6010	0	0	0	0	0	0	0	0	0	0	0

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
M00036	Staff		110000	235000	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						270,882	38,984	38,984	40,984	156,879	0	0	0	546,713	21,827	568,540
E00036	Extra Labor		110000	235000	603010											0
C00036	College Work Study Matching 25%		110000	235000	604010											0
	College Work Study Federal 75%		217700	235000	604010											0
N00036	Non-Work Study		110000	235000	605010											5,000
G00036	Graduate Assistant		110000	235000	6060											0
Total Professional Studies																573,540
Total-College of eTech																573,540
<b>College of Natural and Health Sciences</b>																
<b>Biological Sciences NHBIOS</b>																
200019	Dr. John Jackson	Dept. Chair/Professor	110000	262000	6010	45,893	11,473	11,473	45,892	0	0	0	0	114,731	0	114,731
300024	Dr. Mrigendra Rajput	Assistant Professor	110000	262000	6010	40,888	5,111	5,111	0	0	0	0	0	51,110	0	51,110
300030	Dr. Christopher Kellner	Professor	110000	262000	6010	46,201	32,254	8,717	0	0	0	0	0	87,172	0	87,172
300033	Dr. Joseph Stoeckel	Professor	110000	262000	6010	46,201	32,254	8,717	0	0	0	0	0	87,172	0	87,172
300077	Dr. Tsunemi Yamashita	Professor	110000	262000	6010	57,572	7,196	7,196	0	0	0	0	0	71,964	0	71,964
300078	Dr. Melinda Wilkins	Professor	110000	262000	6010	80,552	10,069	10,069	0	0	0	0	0	100,690	0	100,690
300087	Dr. Thomas Nupp	Professor	110000	262000	6010	46,201	32,254	8,717	0	0	0	0	0	87,172	0	87,172
300163	Dr. Eric Lovely	Professor	110000	262000	6010	57,508	7,188	7,188	0	0	0	0	0	71,884	0	71,884
300165	Dr. Charles Gagen	Professor	110000	262000	6010	47,234	32,975	8,912	0	0	0	0	0	89,121	0	89,121
300058	Dr. Bruce Tedford	Professor	110000	262000	6010	57,572	7,196	7,196	0	0	0	0	0	71,964	0	71,964
300086	Darla Sparacino	Associate Professor	110000	262000	6010	65,044	8,130	8,130	0	0	0	0	0	81,304	0	81,304
300092	Dr. Jacqueline Bowman	Associate Professor	110000	262000	6010	46,454	5,807	5,807	0	0	0	0	0	58,068	0	58,068
300190	Dr. Ivan Still	Professor	110000	262000	6010	54,454	6,807	6,807	0	0	0	0	0	68,068	0	68,068
300193	Dr. Cynthia Jacobs	Associate Professor	110000	262000	6010	46,454	5,807	5,807	0	0	0	0	0	58,068	0	58,068
300076	Dr. Geoffrey Ecker	Assistant Professor	110000	262000	6010	41,706	5,213	5,213	0	0	0	0	0	52,132	0	52,132
300138	Sara Daniel	Assistant Professor	110000	262000	6010	55,488	6,936	6,936	0	0	0	0	0	69,360	0	69,360
300191	Cheryl Chaney	Assistant Professor	110000	262000	6010	41,706	5,213	5,213	0	0	0	0	0	52,132	0	52,132
300269	Dr. Jorista Garrie	Assistant Professor	110000	262000	6010	31,835	22,225	6,007	0	0	0	0	0	60,067	0	60,067
300270	Dr. Douglas Barron	Assistant Professor	110000	262000	6010	41,706	5,213	5,213	0	0	0	0	0	52,132	0	52,132
300056	Tonya Mays	Instructor	110000	262000	6010	41,061	5,133	5,133	0	0	0	0	0	51,327	0	51,327
300074	Jennifer Lewter	Instructor	110000	262000	6010	33,197	4,150	4,150	0	0	0	0	0	41,497	0	41,497
300268	R. Jamie Dalton	Instructor	110000	262000	6010	33,197	4,150	4,150	0	0	0	0	0	41,497	0	41,497
300217	Vacant	Instructor	110000	262000	6010	41,497	0	0	0	0	0	0	0	41,497	0	41,497
135918	Cynthia Dixon	Administrative Specialist I	110000	262000	602010	0	0	0	0	0	0	0	0	0	20,111	20,111
135929	Mary Standridge	Administrative Specialist I (3/4 Time)	110000	262000	602010	0	0	0	0	0	0	0	0	0	15,385	15,385
A00060	Adjunct Faculty		110000	262000	6010	0	0	0	0	0	0	0	0	0	0	0
M00060	Staff		110000	262000	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						1,099,621	262,754	151,862	45,892	0	0	0	0	1,560,129	35,496	1,595,625
E00060	Extra Labor		110000	262000	603010											0
C00060	College Work Study Matching 25%		110000	262000	604010											0
	College Work Study Federal 75%		217700	262000	604010											0
N00060	Non-Work Study		110000	262000	605010											36,861
G00060	Graduate Assistant		110000	262000	6060											0
Total-Biological Sciences																1,632,486

**Mathematics NHMATH**

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
200007	Dr. Jeanine Meyers	Department Chair/Assoc. Professor	110000	271000	6010	32,028	8,007	8,007	32,028	0	0	0	0	80,070	0	80,070
300282	Dr. John Watson	Distinguished Professor	110000	271000	6010	47,183	5,898	5,898	0	0	0	0	0	58,979	0	58,979
300005	Dr. Michael Keisler	Professor	110000	271000	6010	61,328	7,666	7,666	0	0	0	0	0	76,660	0	76,660
300099	Dr. Marcel Finan	Professor	110000	271000	6010	59,371	7,422	7,422	0	0	0	0	0	74,215	0	74,215
300015	Dr. Thomas Limperis	Associate Professor	110000	271000	6010	54,672	6,834	6,834	0	0	0	0	0	68,340	0	68,340
300044	Dr. Weijia Jia	Assistant Professor	110000	271000	6010	49,105	6,138	6,138	0	0	0	0	0	61,381	0	61,381
300045	Andrea Denk	Instructor	110000	271000	6010	39,403	0	0	0	0	0	0	0	39,403	0	39,403
300046	Dr. Scott Jordan	Associate Professor	110000	271000	6010	55,115	6,889	6,889	0	0	0	0	0	68,893	0	68,893
300124	Dr. Ruth Enoch	Associate Professor	110000	271000	6010	47,787	5,974	5,974	0	0	0	0	0	59,735	0	59,735
300126	Dr. Kathryn Pearson	Associate Professor	110000	271000	6010	46,573	5,822	5,822	0	0	0	0	0	58,217	0	58,217
300079	Kristi Brown	Instructor	110000	271000	6010	32,153	4,019	4,019	0	0	0	0	0	40,191	0	40,191
300207	Susan Jordan	Instructor	110000	271000	6010	32,153	4,019	4,019	0	0	0	0	0	40,191	0	40,191
300208	Nancy Horton	Instructor	110000	271000	6010	32,153	4,019	4,019	0	0	0	0	0	40,191	0	40,191
300209	Kasey Ballard	Instructor	110000	271000	6010	32,153	4,019	4,019	0	0	0	0	0	40,191	0	40,191
300210	Pallavi Ketkar	Instructor	110000	271000	6010	32,153	4,019	4,019	0	0	0	0	0	40,191	0	40,191
300211	Donna Sherrill	Assistant Professor	110000	271000	6010	40,153	5,019	5,019	0	0	0	0	0	50,191	0	50,191
300218	Teresa Taylor	Instructor	110000	271000	6010	32,153	4,019	4,019	0	0	0	0	0	40,191	0	40,191
300224	Chantelle Besley	Instructor	110000	271000	6010	39,403	0	0	0	0	0	0	0	39,403	0	39,403
300230	Jessica Hogan	Instructor	110000	271000	6010	32,153	4,019	4,019	0	0	0	0	0	40,191	0	40,191
300233	Jamie King	Instructor	110000	271000	6010	32,153	4,019	4,019	0	0	0	0	0	40,191	0	40,191
300305	Leslie Bain	Instructor	110000	271000	6010	39,403	0	0	0	0	0	0	0	39,403	0	39,403
135906	Erin Julian	Administrative Specialist I	110000	271000	602010	0	0	0	0	0	0	0	0	0	19,814	19,814
A00070	Adjunct Faculty		110000	271000	6010	0	0	0	0	0	0	0	0	0	0	0
M00070	Staff		110000	271000	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						868,748	97,821	97,821	32,028	0	0	0	0	1,096,418	19,814	1,116,232
E00070	Extra Labor		110000	271000	603010											0
C00070	College Work Study Matching 25%		110000	271000	604010											0
	College Work Study Federal 75%		217700	271000	604010											0
N00070	Non-Work Study		110000	271000	605010											25,494
G00070	Graduate Assistant		110000	271000	6060											0
Total-Mathematics																1,141,726
<b><u>Nursing_NHNURS</u></b>																
200020	Dr. Rebecca Burris	Dept. Chair/Professor	110000	263000	6010	45,690	11,423	11,423	45,691	0	0	0	0	114,227	0	114,227
300080	Cynthia Jones	Associate Professor	110000	263000	6010	56,419	7,052	7,052	0	0	0	0	0	70,523	0	70,523
300082	Dr. Cheryl Monfee	Professor	110000	263000	6010	67,290	8,411	8,411	0	0	0	0	0	84,112	0	84,112
300088	Dr. Jennifer Helms	Professor	110000	263000	6010	67,290	8,411	8,411	0	0	0	0	0	84,112	0	84,112
300117	Dr. Carey Ellis	Associate Professor	110000	263000	6010	56,419	7,052	7,052	0	0	0	0	0	70,523	0	70,523
300170	Karen Cox	Associate Professor	110000	263000	6010	56,419	7,052	7,052	0	0	0	0	0	70,523	0	70,523
300108	Dr. Melissa Darnell	Associate Professor	110000	263000	6010	56,419	7,052	7,052	0	0	0	0	0	70,523	0	70,523
300135	Dr. Terri McKown	Professor	110000	263000	6010	64,419	8,052	8,052	0	0	0	0	0	80,523	0	80,523
300169	Dr. Shelly Daily	Professor	110000	263000	6010	64,419	8,052	8,052	0	0	0	0	0	80,523	0	80,523
300178	Dr. Marilyn Duran	Associate Professor	110000	263000	6010	56,419	7,052	7,052	0	0	0	0	0	70,523	0	70,523
300182	Dr. Lisa Harless	Associate Professor	110000	263000	6010	56,396	7,049	7,049	0	0	0	0	0	70,494	0	70,494
300171	Jennifer Coleman	Assistant Professor	110000	263000	6010	49,473	6,184	6,184	0	0	0	0	0	61,841	0	61,841
300195	Dr. Laura Jobe	Assistant Professor	110000	263000	6010	49,473	6,184	6,184	0	0	0	0	0	61,841	0	61,841
300168	Dr. Wanda Christie	Associate Professor	110000	263000	6010	56,283	7,035	7,035	0	0	0	0	0	70,353	0	70,353
300172	Lisa DuBose	Assistant Professor	110000	263000	6010	49,473	6,184	6,184	0	0	0	0	0	61,841	0	61,841
300177	Dr. Shelly Randall	Associate Professor	110000	263000	6010	56,283	7,035	7,035	0	0	0	0	0	70,353	0	70,353
300194	Susan Self	Assistant Professor	110000	263000	6010	49,473	6,184	6,184	0	0	0	0	0	61,841	0	61,841
300201	Carolyn Ricono	Assistant Professor	110000	263000	6010	49,473	6,184	6,184	0	0	0	0	0	61,841	0	61,841
300264	Shaana Escobar	Assistant Professor	110000	263000	6010	49,473	6,184	6,184	0	0	0	0	0	61,841	0	61,841

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
300281	Shellie Maggard	Assistant Professor	110000	263000	6010	49,473	6,184	6,184	0	0	0	0	0	61,841	0	61,841
132201	Patricia Fernandez	Computer Support Technician	110000	263000	602010	0	0	0	0	0	0	0	0	0	33,330	33,330
135921	Cecilia O'Connor	Administrative Specialist I	110000	263000	602010	0	0	0	0	0	0	0	0	0	19,618	19,618
135922	Sarah Hottinger	Administrative Specialist III	110000	263000	602010	0	0	0	0	0	0	0	0	0	25,268	25,268
A00061	Adjunct Faculty		110000	263000	6010	0	0	0	0	0	0	0	0	0	0	0
M00061	Staff		110000	263000	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						1,106,476	144,016	144,016	45,691	0	0	0	0	1,440,199	78,216	1,518,415
E00061	Extra Labor		110000	263000	603010											0
C00061	College Work Study Matching 25%		110000	263000	604010											0
	College Work Study Federal 75%		217700	263000	604010											0
N00061	Non-Work Study		110000	263000	605010											6,612
G00061	Graduate Assistant		110000	263000	6060											0
Total-Nursing																1,525,027
<b>Physical Sciences_NHPHSC</b>																0
200021	Dr. Jason Patton	Dept. Chair/Assoc. Professor	110000	264000	6010	31,805	7,951	7,951	31,805	0	0	0	0	79,512	0	79,512
300026	Dr. Mostafa Hemmati	Professor (60%)	110000	264000	6010	39,368	9,842	9,842	0	0	0	0	0	59,052	0	59,052
300050	Dr. Franklin Hardcastle	Professor	110000	264000	6010	59,770	7,471	7,471	0	0	0	0	0	74,712	0	74,712
300100	Dr. Anwar Bhuiyan	Professor	110000	264000	6010	59,770	7,471	7,471	0	0	0	0	0	74,712	0	74,712
300073	Dr. Hamed Shojaei	Associate Professor	110000	264000	6010	47,479	5,935	5,935	0	0	0	0	0	59,349	0	59,349
300113	Dr. Linda Kondrick	Associate Professor	110000	264000	6010	52,979	6,623	6,623	0	0	0	0	0	66,225	0	66,225
300137	Dr. Robin Lasey	Associate Professor/Dir of CETL (60%)	110000	264000	6010	23,635	5,909	5,909	0	0	0	0	0	35,453	0	35,453
300183	Dr. Charles Mebi	Associate Professor/Dir of College Ops (80%)	110000	264000	6010	35,452	5,909	5,909	0	0	0	0	0	47,270	0	47,270
300189	Dr. Newton Hilliard	Associate Professor	110000	264000	6010	47,270	5,909	5,909	0	0	0	0	0	59,088	0	59,088
300239	Vacant	Assistant Professor	110000	264000	6010	42,427	5,303	5,303	0	0	0	0	0	53,033	0	53,033
300288	Dr. Deborah Leslie	Assistant Professor	110000	264000	6010	43,276	5,409	5,409	0	0	0	0	0	54,094	0	54,094
300025	Dr. Mariusz Gajewski	Associate Professor	110000	264000	6010	47,171	5,897	5,897	0	0	0	0	0	58,965	0	58,965
300084	Dr. Jacob Grosskopf	Assistant Professor	110000	264000	6010	43,276	5,409	5,409	0	0	0	0	0	54,094	0	54,094
300111	Dr. Michael Davis	Assistant Professor	110000	264000	6010	43,276	5,409	5,409	0	0	0	0	0	54,094	0	54,094
300125	Dr. Rajib Choudhury	Assistant Professor	110000	264000	6010	42,283	5,286	5,286	0	0	0	0	0	52,855	0	52,855
300196	Dr. Amber Harrington	Assistant Professor	110000	264000	6010	44,253	5,532	5,532	0	0	0	0	0	55,317	0	55,317
300249	Vacant	Assistant Professor	110000	264000	6010	41,455	5,182	5,182	0	0	0	0	0	51,819	0	51,819
300260	Dr. Jessica Young	Assistant Professor	110000	264000	6010	44,253	5,532	5,532	0	0	0	0	0	55,317	0	55,317
300280	Dr. Santoshi Nandivada	Assistant Professor	110000	264000	6010	44,253	5,532	5,532	0	0	0	0	0	55,317	0	55,317
300263	Dr. Juliette Rivero-Castro	Instructor	110000	264000	6010	34,266	4,283	4,283	0	0	0	0	0	42,832	0	42,832
209006	Michael Hall	Research Assistant/Lab Coordinator	110000	264000	6010	0	0	0	42,840	0	0	0	0	42,840	0	42,840
135920	Linda Norris	Administrative Specialist I	110000	264000	602010	0	0	0	0	0	0	0	0	0	19,233	19,233
A00062	Adjunct Faculty		110000	264000	6010	0	0	0	0	0	0	0	0	0	0	0
M00062	Staff		110000	264000	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						867,717	121,794	121,794	74,645	0	0	0	0	1,185,950	19,233	1,205,183
E00062	Extra Labor		110000	264000	603010											0
C00062	College Work Study Matching 25%		110000	264000	604010											0
	College Work Study Federal 75%		217700	264000	604010											0
N00062	Non-Work Study		110000	264000	605010											30,408
G00062	Graduate Assistant		110000	264000	6060											0
Total-Physical Sciences																1,235,591
Total-College of Natural and Health Sciences																5,534,830

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
<b><u>Off-Campus Credit Instruction</u></b>																
<b><u>Academic Outreach AAAOR</u></b>																
A00107	Adjunct Faculty		110000	210475	6010	0	0	0	0	0	0	0	0	0	0	0
M00107	Staff		110000	210475	6010	0	0	0	0	0	0	0	20,715	20,715	0	20,715
Total-Academic Outreach						0	0	0	0	0	0	0	20,715	20,715	0	20,715
Total-Off Campus Credit Instruction																20,715
<b><u>Other Credit Instruction</u></b>																
<b><u>Honors Program AAHNRS</u></b>																
300085	Dr. Ellen Jenkins	Professor (40%)	110000	215000	6010	0	0	0	29,090	0	0	0	0	29,090	0	29,090
300246	Dr. Emily Hoffman	Assoc. Prof/Asst Dir of Honors Program (20%)	110000	215000	6010	0	0	0	10,953	0	0	0	0	10,953	0	10,953
300132	Dr. Jamie Earls	Asst Prof/Asst Dir of Honors Program (20%)	110000	215000	6010	0	0	0	10,681	0	0	0	0	10,681	0	10,681
M00021	Staff		110000	215000	6010	0	0	0	0	0	0	0	15,217	15,217	0	15,217
Sub-Total						0	0	0	50,724	0	0	0	15,217	65,941	0	65,941
E00021	Extra Labor		110000	215000	603010											0
C00021	College Work Study Matching 25%		110000	215000	604010											0
	College Work Study Federal 75%		217700	215000	604010											0
N00021	Non-Work Study		110000	215000	605010											6,335
G00021	Graduate Assistant		110000	215000	6060											0
Total-Honors Program																72,276
<b><u>ROTC AAROTC</u></b>																
E00164	Extra Labor		110000	214606	603010											0
C00164	College Work Study Matching 25%		110000	214606	604010											0
	College Work Study Federal 75%		217700	214606	604010											0
N00164	Non-Work Study		110000	214606	605010											2,000
G00164	Graduate Assistant		110000	214606	6060											0
Total-ROTC																2,000
Total-Other Credit Departments																74,276
<b><u>Non-Credit Instruction</u></b>																
<b><u>STEM Center ASSTEM</u></b>																
205001	Vacant	Director of the STEM Institute	110000	275600	6010	0	0	0	0	0	90,143	0	0	90,143	0	90,143
Total-STEM Center						0	0	0	0	0	90,143	0	0	90,143	0	90,143
<b><u>Tech Fit EDIFII</u></b>																
E00149	Extra Labor		110000	248010	603010											0
C00149	College Work Study Matching 25%		110000	248010	604010											0
	College Work Study Federal 75%		217700	248010	604010											0
N00149	Non-Work Study		110000	248010	605010											31,000
G00149	Graduate Assistant		110000	248010	6060											0
Total-Tech Fit																31,000
<b><u>English Language Institute-English Dept. AHELIN</u></b>																
300273	Veronica Jill Balaster	Instructor, ELI	110000	250450	6010	31,099	3,888	3,888	0	0	0	0	0	38,875	0	38,875
300274	Brent Hogan	Instructor, ELI	110000	250450	6010	31,099	3,888	3,888	0	0	0	0	0	38,875	0	38,875



Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
300275	Will Taylor	Instructor, ELI	110000	250450	6010	31,099	3,888	3,888	0	0	0	0	0	38,875	0	38,875
A00198	Adjunct Faculty		110000	250450	6010	0	0	0	0	0	0	0	0	0	0	0
M00198	Staff		110000	250450	6010	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						93,297	11,664	11,664	0	0	0	0	0	116,625	0	116,625
E00198	Extra Labor		110000	250450	603010											20,000
C00198	College Work Study Matching 25%		110000	250450	604010											0
	College Work Study Federal 75%		217700	250450	604010											0
N00198	Non-Work Study		110000	250450	605010											25,000
G00198	Graduate Assistant		110000	250450	6060											0
Total-ELI English Department																161,625
Total-Non-Credit Instruction																282,768
<b>Other</b>																
<b>Instructional Contingency AACONT</b>																
300309	Staff	Energy Audit hire	110000	218400	6010	10,000	0	0	0	0	0	0	0	10,000	0	10,000
E00168	Extra Labor		110000	218400	603010											0
C00168	College Work Study Matching 25%		110000	218400	604010											0
	College Work Study Federal 75%		217700	218400	604010											0
N00168	Non-Work Study		110000	218400	605010											0
G00168	Graduate Assistant		110000	218400	6060											664,160
Total-Instructional Contingency																674,160
<b>TOTAL-INSTRUCTION</b>																<b>23,856,939</b>
<b>RESEARCH</b>																
<b>Institutional Research Office PRINRE</b>																
008801	Wyatt Watson	Dir of Institutional Research	110000	123000	6010	0	97,726	0	0	0	0	0	0	97,726	0	97,726
023251	Brett Arrington	Institutional Research Associate	110000	123000	6010	0	63,469	0	0	0	0	0	0	63,469	0	63,469
023252	Bryan Bramlett	Institutional Research Associate 3/4 time	110000	123000	6010	0	47,602	0	0	0	0	0	0	47,602	0	47,602
Total-Institutional Research Office						0	208,797	0	0	0	0	0	0	208,797	0	208,797
<b>Academic Research Office AAARSH</b>																
001301	Phillip Bridgmon	Assoc VP Academic Affairs	110000	211160	6010	0	136,726	0	0	0	0	0	0	136,726	0	136,726
010415	Karen Riddell	Proj/Prg Spec/Coord of Acad Suport Svcs	110000	211160	6010	0	46,359	0	0	0	0	0	0	46,359	0	46,359
Total-Institutional Research Office						0	183,085	0	0	0	0	0	0	183,085	0	183,085
<b>Office of Sponsored Programs/University Initiatives AASPUJ</b>																
002802	Dr. Rick Massengale	Associate Vice President	110000	211285	6010	0	142,168	0	0	0	0	0	0	142,168	0	142,168
012961	Greg Crouch	Dir of Grants and Other Sponsored Programs	110000	211285	6010	0	70,227	0	0	0	0	0	0	70,227	0	70,227
019910	Vacant	Special Projects Coordinator	110000	211285	6010	0	50,271	0	0	0	0	0	0	50,271	0	50,271
Total-Research Support						0	262,666	0	0	0	0	0	0	262,666	0	262,666
<b>Interdisciplinary Research Center AAIRCI</b>																
A00016	Adjunct		110000	212000	6010	0	0	0	0	0	0	0	0	0	0	0
M00016	Staff		110000	212000	6010	0	0	0	0	0	0	0	8,721	8,721	0	8,721

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
Sub-Total						0	0	0	0	0	0	0	8,721	8,721	0	8,721
E00016	Extra Labor		110000	212000	603010											0
C00016	College Work Study Matching 25%		110000	212000	604010											0
	College Work Study Federal 75%		217700	212000	604010											0
N00016	Non-Work Study		110000	212000	605010											5,000
G00016	Graduate Assistant		110000	212000	6060											0
Total-Interdisciplinary Research Center																13,721
<u>Undergraduate Research AAURCH</u>																
300026	Dr. Mostafa Hemmati	Professor (40%)	110000	217000	6010	0	39,368	0	0	0	0	0	0	39,368	0	39,368
Total-Undergraduate Research						0	39,368	0	0	0	0	0	0	39,368	0	39,368
<b>TOTAL-RESEARCH</b>																<b>707,637</b>
<u>PUBLIC SERVICE</u>																
<u>Lake Point Conference Center AFLPCC</u>																
010431	Vacant	Project/Prg Manager/Interim Lake Point Manager	110000	215800	6010	0	0	0	0	0	55,000	0	0	55,000	0	55,000
010428	Vacant	Project/Prog Specialist	110000	215800	6010	0	0	0	0	0	40,000	0	0	40,000	0	40,000
132003	Regina Storment	Administrative Analyst	110000	215800	602010	0	0	0	0	0	0	0	0	0	34,318	34,318
132403	Zachary Wade	Fiscal Support Analyst	110000	215800	602010	0	0	0	0	0	0	0	0	0	32,820	32,820
134401	Debbie Whitted	Food Preparation Supervisor	110000	215800	602010	0	0	0	0	0	0	0	0	0	28,727	28,727
134901	Beverly York	Special Events Supervisor	110000	215800	602010	0	0	0	0	0	0	0	0	0	26,116	26,116
134905	Andrea Hunter	Special Events Supervisor	110000	215800	602010	0	0	0	0	0	0	0	0	0	24,085	24,085
135101	Sharlotte Rodriguez	Laboratory Technician	110000	215800	602010	0	0	0	0	0	0	0	0	0	26,116	26,116
135641	Andres Rodriguez	Food Preparation Coordinator	110000	215800	602010	0	0	0	0	0	0	0	0	0	21,204	21,204
Sub-Total						0	0	0	0	0	95,000	0	0	95,000	193,386	288,386
E00153	Extra Labor		110000	215800	603010											40,000
C00153	College Work Study Matching 25%		110000	215800	604010											3,561
	College Work Study Federal 75%		217700	215800	604010											10,683
N00153	Non-Work Study		110000	215800	605010											27,840
G00153	Graduate Assistant		110000	215800	6060											0
Total-Lake Point																370,470
<u>Public Service SVPUSV</u>																
E00099	Extra Labor		110000	420600	603010											0
C00099	College Work Study Matching 25%		110000	420600	604010											6,434
	College Work Study Federal 75%		217700	420600	604010											19,302
N00099	Non-Work Study		110000	420600	605010											0
G00099	Graduate Assistant		110000	420600	6060											0
<b>TOTAL-PUBLIC SERVICE</b>																<b>396,206</b>
<u>ACADEMIC SUPPORT</u>																
<u>Library-General Operations AALIBG</u>																
201001	J. Brent Etzel	Director of Library	110000	216110	6010	0	0	0	0	0	104,872	0	0	104,872	0	104,872
206001	Vacant	Assistant Librarian	110000	216110	6010	0	0	0	0	0	45,272	0	0	45,272	0	45,272
206002	Dr. Lowell Lybarger	Associate Librarian	110000	216110	6010	0	0	0	0	0	54,643	0	0	54,643	0	54,643
206003	Phillippe Van Houtte	Associate Librarian	110000	216110	6010	0	0	0	0	0	59,304	0	0	59,304	0	59,304

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
206004	Angela Black	Assistant Librarian	110000	216110	6010	0	0	0	0	0	58,401	0	0	58,401	0	58,401
206005	Carol Hanan	Assistant Librarian	110000	216110	6010	0	0	0	0	0	53,835	0	0	53,835	0	53,835
206006	Sheryle Tinerella	Assistant Librarian (87%)	110000	216110	6010	0	0	0	0	0	51,594	0	0	51,594	0	51,594
130801	Luke Heffley	Education Counselor	110000	216110	602010	0	0	0	0	0	0	0	0	0	40,877	40,877
132501	Pam Curry	Library Supervisor	110000	216110	602010	0	0	0	0	0	0	0	0	0	36,260	36,260
133204	Vonda Dvorak	Computer Operator	110000	216110	602010	0	0	0	0	0	0	0	0	0	28,985	28,985
135501	Chareen Austin	Library Technician	110000	216110	602010	0	0	0	0	0	0	0	0	0	24,871	24,871
135503	Ladonna Mixon	Library Technician	110000	216110	602010	0	0	0	0	0	0	0	0	0	24,871	24,871
135504	Stephen Blackford	Library Technician	110000	216110	602010	0	0	0	0	0	0	0	0	0	22,264	22,264
135505	Phillip McCaslin	Library Technician	110000	216110	602010	0	0	0	0	0	0	0	0	0	24,871	24,871
135506	Frances Ferris	Library Technician	110000	216110	602010	0	0	0	0	0	0	0	0	0	22,710	22,710
135923	Don Dupuy	Administrative Specialist II	110000	216110	602010	0	0	0	0	0	0	0	0	0	22,648	22,648
Sub-Total						0	0	0	0	0	427,921	0	0	427,921	248,357	676,278
E00022	Extra Labor		110000	216110	603010											56,699
C00022	College Work Study Matching 25%		110000	216110	604010											8,112
	College Work Study Federal 75%		217700	216110	604010											24,336
N00022	Non-Work Study		110000	216110	605010											74,588
G00022	Graduate Assistant		110000	216110	6060											0
Total-Library																840,013
<b>Technology Center AARPLI</b>																
026901	Todd Alex Manly	Dir Lrng Res Ctr/Course Mgmt Systems	110000	211700	6010	0	0	0	0	0	55,296	0	0	55,296	0	55,296
130653	Jeffery Mumert	Computer Support Specialist	110000	211700	602010	0	0	0	0	0	0	0	0	0	41,591	41,591
130657	Lawrence Ford	Computer Support Specialist	110000	211700	602010	0	0	0	0	0	0	0	0	0	41,591	41,591
130702	Jonathan Collins	Database Analyst	110000	211700	602010	0	0	0	0	0	0	0	0	0	46,818	46,818
131402	Debbie Ennis	Information Systems Analyst	110000	211700	602010	0	0	0	0	0	0	0	0	0	35,084	35,084
134003	Vacant	Administrative Specialist III	110000	211700	602010	0	0	0	0	0	0	0	0	0	25,774	25,774
Total-Technology Center						0	0	0	0	0	55,296	0	0	55,296	190,858	246,154
E00015	Extra Labor		110000	211700	603010											0
C00015	College Work Study Matching 25%		110000	211700	604010											0
	College Work Study Federal 75%		217700	211700	604010											0
N00015	Non-Work Study		110000	211700	605010											46,815
G00015	Graduate Assistant		110000	211700	6060											0
Total-Assessment																292,969
<b>Museum AHMUSG</b>																
300298	Dr. James Peck	Director/Asst Professor 80%	110000	255100	6010	0	0	0	0	0	39,484	0	0	39,484	0	39,484
135933	Katherine Jackson	Administration Specialist I	110000	255100	602010	0	0	0	0	0	0	0	0	0	19,233	19,233
M00058	Staff		110000	255100	6010	0	0	0	0	0	0	0	12,082	12,082	0	12,082
Sub-Total						0	0	0	0	0	39,484	0	12,082	51,566	19,233	70,799
E00058	Extra Labor		110000	255100	603010											0
C00058	College Work Study Matching 25%		110000	255100	604010											0
	College Work Study Federal 75%		217700	255100	604010											0
N00058	Non-Work Study		110000	255100	605010											5,800
G00058	Graduate Assistant		110000	255100	6060											0
Total-ATU Museum																76,599

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
<b><u>Broadcasting AHBRCS</u></b>																
133001	Christie L. White	Broadcast Production Specialist	110000	251400	602010	0	0	0	0	0	0	0	0	0	31,029	31,029
Sub-Total						0	0	0	0	0	0	0	0	0	31,029	31,029
E00055	Extra Labor		110000	251400	603010											219
C00055	College Work Study Matching 25%		110000	251400	604010											0
	College Work Study Federal 75%		217700	251400	604010											0
N00055	Non-Work Study		110000	251400	605010											8,500
G00055	Graduate Assistant		110000	251400	6060											0
Total-Broadcasting																39,748
<b><u>Little Theater AHLTHR</u></b>																
134241	Vacant	Theater Arts Tech Supervisor	110000	251300	602010	0	0	0	0	0	0	0	0	0	26,422	26,422
Sub-Total						0	0	0	0	0	0	0	0	0	26,422	26,422
E00054	Extra Labor		110000	251300	603010											0
C00054	College Work Study Matching 25%		110000	251300	604010											0
	College Work Study Federal 75%		217700	251300	604010											0
N00054	Non-Work Study		110000	251300	605010											1,500
G00054	Graduate Assistant		110000	251300	6060											0
Total-Little Theater																27,922
<b><u>Farm ASFARM</u></b>																
134101	Benny Robberson	Farm Foreman	110000	275500	602010	0	0	0	0	0	0	0	0	0	36,378	36,378
134702	Stephen Daniel	Equipment Mechanic	110000	275500	602510	0	0	0	0	0	0	0	0	0	27,723	27,723
Sub-Total						0	0	0	0	0	0	0	0	0	64,101	64,101
E00074	Extra Labor		110000	275500	603010											0
C00074	College Work Study Matching 25%		110000	275500	604010											0
	College Work Study Federal 75%		217700	275500	604010											0
N00074	Non-Work Study		110000	275500	605010											10,447
G00074	Graduate Assistant		110000	275500	6060											0
Total-Farm																74,548
<b><u>Center for Excellence in Teaching and Learning AATEAC</u></b>																
300137	Dr. Robin Lasey	Associate Professor/Dir of CETL (40%)	110000	213000	6010	0	0	0	0	0	23,635	0	0	23,635	0	23,635
M00017	Staff		110000	213000	6010	0	0	0	0	0	0	0	6,951	6,951	0	6,951
Total-Center for Teaching Excellence and Learning						0	0	0	0	0	23,635	0	6,951	30,586	0	30,586
<b><u>Dean's Office-College of Arts and Humanities AHDEAN</u></b>																
000804	Dr. Jeff Woods	Dean & Professor	110000	250100	6010	0	0	0	0	0	147,189	0	0	147,189	0	147,189
300146	Dr. Erin Clair	Associate Professor/Dir of College Ops (20%)	110000	250100	6010	0	0	0	0	0	10,953	0	0	10,953	0	10,953
M00045	Staff		110000	250100	6010	0	0	0	0	0	0	0	331,500	331,500	0	331,500
A00045	Adjunct Faculty		110000	250100	6010	0	0	0	0	0	0	956,846	0	956,846	0	956,846
135207	Kristi Higgs	Administrative Specialist II	110000	250100	602010	0	0	0	0	0	0	0	0	0	22,264	22,264

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
Sub-Total						0	0	0	0	0	158,142	956,846	331,500	1,446,488	22,264	1,468,752
E00045	Extra Labor		110000	250100	603010											0
C00045	College Work Study Matching 25%		110000	250100	604010											9,284
	College Work Study Federal 75%		217700	250100	604010											27,852
N00045	Non-Work Study		110000	250100	605010											4,779
G00045	Graduate Assistant		110000	250100	6060											0
Total-Dean-College of Arts and Humanities																1,510,667
<b>Dean's Office-College of Business_BADEAN</b>																
000803 *	Dr. Lisa Toms	Dean	110000	221000	6010	0	0	0	0	0	171,360	0	0	171,360	0	171,360
010433	Courtney Pratt	Project/Program Specialist	110000	221000	6010	0	0	0	0	0	44,814	0	0	44,814	0	44,814
M00026	Staff		110000	221000	6010	0	0	0	0	0	0	0	153,000	153,000	0	153,000
A00026	Adjunct Faculty		110000	221000	6010	0	0	0	0	0	0	133,150	0	133,150	0	133,150
135206	Susan Morris	Administrative Specialist III	110000	221000	602010	0	0	0	0	0	0	0	0	0	27,055	27,055
Sub-Total						0	0	0	0	0	216,174	133,150	153,000	502,324	27,055	529,379
E00026	Extra Labor		110000	221000	603010											0
C00026	College Work Study Matching 25%		110000	221000	604010											1,366
	College Work Study Federal 75%		217700	221000	604010											4,098
N00026	Non-Work Study		110000	221000	605010											0
G00026	Graduate Assistant		110000	221000	6060											0
Total-Dean-College of Business																534,843
<b>Dean's Office-College of Education_FDDEAN</b>																
000801	Vacant	Dean	110000	241000	6010	0	0	0	0	0	129,832	0	0	129,832	0	129,832
002822	Dr. Linda Bean	Associate Dean/Professor	110000	241000	6010	0	0	0	0	0	121,463	0	0	121,463	0	121,463
M00038	Staff		110000	241000	6010	0	0	0	0	0	0	0	204,000	204,000	0	204,000
A00038	Adjunct Faculty		110000	241000	6010	0	0	0	0	0	0	332,661	0	332,661	0	332,661
135204	Danielle Smith	Administrative Specialist III	110000	241000	602010	0	0	0	0	0	0	0	0	0	25,268	25,268
Sub-Total						0	0	0	0	0	251,295	332,661	204,000	787,956	25,268	813,224
E00038	Extra Labor		110000	241000	603010											2,172
C00038	College Work Study Matching 25%		110000	241000	604010											6,415
	College Work Study Federal 75%		217700	241000	604010											19,245
N00038	Non-Work Study		110000	241000	605010											6,090
G00038	Graduate Assistant		110000	241000	6060											0
Total-Dean-College of Education																847,146
<b>Dean's Office-College of Engineering &amp; Applied Science_ASDEAN</b>																
000802	Dr. Judy Cezeaux	Dean/Professor	110000	270100	6010	0	0	0	0	0	165,000	0	0	165,000	0	165,000
002824	Dr. Pat Buford	Associate Dean/Professor	110000	270100	6010	0	0	0	0	0	140,250	0	0	140,250	0	140,250
M00065	Staff		110000	270100	6010	0	0	0	0	0	0	0	214,200	214,200	0	214,200
A00065	Adjunct Faculty		110000	270100	6010	0	0	0	0	0	0	240,265	0	240,265	0	240,265
135205	Pamela K. Dixon	Administrative Specialist II	110000	270100	602010	0	0	0	0	0	0	0	0	0	27,410	27,410
Sub-Total						0	0	0	0	0	305,250	240,265	214,200	759,715	27,410	787,125
E00065	Extra Labor		110000	270100	603010											0
C00065	College Work Study Matching 25%		110000	270100	604010											3,942

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
	College Work Study Federal 75%		217700	270100	604010											11,826
N00065	Non-Work Study		110000	270100	605010											0
G00065	Graduate Assistant		110000	270100	6060											0
Total-Dean-College of Applied Sciences																802,893
<b>Dean's Office-College of eTech ETDEAN</b>																
000807	Vacant	Dean	110000	286000	6010	0	0	0	0	0	114,750	0	0	114,750	0	114,750
007351	Mark Mitchell	Instructional Designer	110000	286000	6010	0	0	0	0	0	61,812	0	0	61,812	0	61,812
007352	Weiwei Ji	Instructional Designer	110000	286000	6010	0	0	0	0	0	45,900	0	0	45,900	0	45,900
010417	Ken Teutsch	Project/Program Specialist/Multi Media Coordinator	110000	286000	6010	0	0	0	0	0	50,304	0	0	50,304	0	50,304
134008	Rebecca Baker	Administrative Specialist III	110000	286000	602010	0	0	0	0	0	0	0	0	0	30,565	30,565
810806	Jennifer Lackie	Administrative Specialist III	110000	286000	602010	0	0	0	0	0	0	0	0	0	25,268	25,268
M00211	Staff		110000	286000	6010	0	0	0	0	0	0	0	106,569	106,569	0	106,569
A00211	Adjunct Faculty		110000	286000	6010	0	0	0	0	0	0	93,500	0	93,500	0	93,500
Sub-Total						0	0	0	0	0	272,766	93,500	106,569	472,835	55,833	528,668
E00211	Extra Labor		110000	286000	603010											2,833
C00211	College Work Study Matching 25%		110000	286000	604010											394
	College Work Study Federal 75%		217700	286000	604010											1,182
N00211	Non-Work Study		110000	286000	605010											12,320
G00211	Graduate Assistant		110000	286000	6060											0
Total Dean-College of eTech																545,397
<b>Dean's Office-College of Natural and Health Sciences NHDEAN</b>																
000805	Dr. Jeff Robertson	Dean and Professor (100%)	110000	261000	6010	0	0	0	0	0	146,664	0	0	146,664	0	146,664
300183	Dr. Charles Mebi	Associate Professor/Dir of College Ops (20%)	110000	261000	6010	0	0	0	0	0	11,818	0	0	11,818	0	11,818
M00059	Staff		110000	261000	6010	0	0	0	0	0	0	0	267,240	267,240	0	267,240
A00059	Adjunct Faculty		110000	261000	6010	0	0	0	0	0	0	366,793	0	366,793	0	366,793
135208	Valli Wanzer	Administrative Specialist III	110000	261000	602010	0	0	0	0	0	0	0	0	0	25,608	25,608
Sub-Total						0	0	0	0	0	158,482	366,793	267,240	792,515	25,608	818,123
E00059	Extra Labor		110000	261000	603010											0
C00059	College Work Study Matching 25%		110000	261000	604010											2,635
	College Work Study Federal 75%		217700	261000	604010											7,905
N00059	Non-Work Study		110000	261000	605010											0
G00059	Graduate Assistant		110000	261000	6060											0
Total-Dean-College of Natural and Health Sciences																828,663
<b>Graduate College GCDEAN</b>																
000806	Vacant	Dean	110000	281000	6010	0	0	0	0	0	140,000	0	0	140,000	0	140,000
002823	Dr. Chris Giroir	Interim Assoc Dean/Assoc Prof (40%)	110000	281000	6010	0	0	0	0	0	35,094	0	0	35,094	0	35,094
010401	Vacant	Project/Prg Specialist/Dir Grad Support Svcs	110000	281000	6010	0	0	0	0	0	46,694	0	0	46,694	0	46,694
132005	Michelle McMinn	Administrative Analyst	110000	281000	602010	0	0	0	0	0	0	0	0	0	30,433	30,433
810505	Cindy Conley	Administrative Specialist III	110000	281000	602010	0	0	0	0	0	0	0	0	0	29,837	29,837
135939	Jill Hays	Administrative Specialist I	110000	281000	602010	0	0	0	0	0	0	0	0	0	21,485	21,485
Sub-Total						0	0	0	0	0	221,788	0	0	221,788	81,755	303,543
E00075	Extra Labor		110000	281000	603010											0
C00075	College Work Study Matching 25%		110000	281000	604010											0

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
N00075	College Work Study Federal 75%		217700	281000	604010											0
	Non-Work Study		110000	281000	605010											2,000
G00075	Graduate Assistant		110000	281000	6060											0
Total-Graduate College																305,543
<b>Faculty Development AAFADV</b>																
A00024	Adjunct Faculty		110000	218500	6010	0	0	0	0	0	0	59,973	5,577	65,550	0	65,550
Total-Faculty Development						0	0	0	0	0	0	59,973	5,577	65,550	0	65,550
<b>Academic Computer Support (60%) ASC60%</b>																
003301	Ken Wester	Dir of Information Systems (60%)	110000	211201	6010	0	0	0	0	0	77,346	0	0	77,346	0	77,346
007341	Steve Milligan	Assoc Dir of Information Systems (60%)	110000	211201	6010	0	0	0	0	0	48,325	0	0	48,325	0	48,325
007342	Carol Adkison	Assoc Dir of Information Systems (60%)	110000	211201	6010	0	0	0	0	0	50,024	0	0	50,024	0	50,024
010402	David Waterson	Project/Program Specialist/Programmer (60%)	110000	211201	6010	0	0	0	0	0	39,740	0	0	39,740	0	39,740
010409	Sean Carnahan	Project/Program Specialist/Programmer (60%)	110000	211201	6010	0	0	0	0	0	35,960	0	0	35,960	0	35,960
010413	David Blackburn	Project/Program Specialist/Programmer (60%)	110000	211201	6010	0	0	0	0	0	36,609	0	0	36,609	0	36,609
010425	Cody Parsons	Project/Program Specialist/Programmer (60%)	110000	211201	6010	0	0	0	0	0	32,413	0	0	32,413	0	32,413
010439	Silas Clark	Project/Program Specialist/Programmer (60%)	110000	211201	6010	0	0	0	0	0	27,540	0	0	27,540	0	27,540
015451	Jason Salmans	Computer Network Coordinator (60%)	110000	211201	6010	0	0	0	0	0	33,660	0	0	33,660	0	33,660
027041	John Ruff	Asst Database Administrator (60%)	110000	211201	6010	0	0	0	0	0	36,720	0	0	36,720	0	36,720
021401	Theresa Mottley	Asst Dir of Infor Svcs/Assoc. Dir Info Systems (60%)	110000	211201	6010	0	0	0	0	0	48,325	0	0	48,325	0	48,325
021901	Chris Moss	Dir Academic Tech/Infor Security Officer (60%)	110000	211201	6010	0	0	0	0	0	38,597	0	0	38,597	0	38,597
023291	Andrew Stadler	Database Administrator/IT Project Manager (60%)	110000	211201	6010	0	0	0	0	0	40,351	0	0	40,351	0	40,351
023292	Daniel Land	Database Administrator (60%)	110000	211201	6010	0	0	0	0	0	42,313	0	0	42,313	0	42,313
026902	Vacant	Dir Learning Resources (60%)	110000	211201	6010	0	0	0	0	0	32,413	0	0	32,413	0	32,413
130001	William Keating	Information Technology Coordinator (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	30,041	30,041
130051	Angela Linden	Computer Support Manager (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	30,953	30,953
130151	Kim Newman	Systems Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	32,156	32,156
130152	James Lay	Systems Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	33,454	33,454
130231	Jake Whitten	Network Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	26,449	26,449
130232	Ernest Yang	Network Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	29,984	29,984
130252	James Poff	Systems Analyst (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	27,450	27,450
130461	Joseph Gordon	Computer Operations Coordinator (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	28,384	28,384
130651	Michael Heflin	Computer Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	24,955	24,955
130654	Todd Darter	Computer Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	24,955	24,955
130655	Timothy Caldwell	Computer Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	24,955	24,955
130253	Vacant	Systems Analyst (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	24,695	24,695
130658	Amanda McClure	Computer Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	24,955	24,955
130659	Keaton Hamilton	Computer Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	24,955	24,955
130660	Charles Poynter	Computer Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	24,465	24,465
130661	Timothy Land	Computer Support Specialist (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	24,955	24,955
130241	Vacant	Security Analyst (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	24,695	24,695
131151	Vacant	Network Support Analyst (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	20,723	20,723
131153	Clayton Henry	Network Support Analyst (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	21,138	21,138
131403	Felipe Martinez	Information Systems Analyst (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	20,132	20,132
132202	Lancy Byrum	Computer Support Technician (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	19,802	19,802
132203	Ryan Hancock	Computer Support Technician (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	19,413	19,413
132204	Kevin Kilpatrick	Computer Support Technician (60%)	110000	211201	602010	0	0	0	0	0	0	0	0	0	19,802	19,802
Sub-Total						0	0	0	0	0	620,336	0	0	620,336	583,466	1,203,802
E00009	Extra Labor		110000	211201	603010											4,989
C00009	College Work Study Matching 25%		110000	211201	604010											0

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
	College Work Study Federal 75%		217700	211201	604010											0
N00009	Non-Work Study		110000	211201	605010											24,974
G00009	Graduate Assistant		110000	211201	6060											0
Total-Information Systems														620,336	583,466	1,233,765
<b><u>SBTDC Grant Matching CMATCH</u></b>																
900008	Nathan George	Project/Program Director SBTDC (60%)	110000	216500	6010	0	0	0	0	0	35,513	0	0	35,513	0	35,513
900009	Ronda Hawkins	Special Projects Coordinator SBTDC (52.09%)	110000	216500	6010	0	0	0	0	0	22,510	0	0	22,510	0	22,510
910006	Tracie White	Administrative Specialist II (1/2 time)	110000	216500	602010	0	0	0	0	0	0	0	0	0	11,874	11,874
Total-SBTDC						0	0	0	0	0	58,023	0	0	58,023	11,874	69,897
<b>TOTAL-ACADEMIC SUPPORT</b>																
<b>8,126,749</b>																
<b><u>STUDENT SUPPORT</u></b>																
<b><u>Admissions/Student Recruitment AARECR</u></b>																
010901	Jessica Brock	Director of Admissions	110000	214149	6010	0	0	0	0	83,640	0	0	0	83,640	0	83,640
015421	Alisa Waniewski	Assoc Director of Admissions	110000	214150	6010	0	0	0	0	52,541	0	0	0	52,541	0	52,541
015422	Brandie Griffin	Assoc Director of Admissions	110000	214150	6010	0	0	0	0	48,420	0	0	0	48,420	0	48,420
015423	Kerri Threlkeld	Assoc Director of Admissions	110000	214150	6010	0	0	0	0	47,940	0	0	0	47,940	0	47,940
010403	Deidra Dillard	Project/Prg Specialist/Admissions Officer	110000	214150	6010	0	0	0	0	37,740	0	0	0	37,740	0	37,740
010404	Kristen Smith	Project/Prg Specialist/Admissions Officer	110000	214150	6010	0	0	0	0	37,740	0	0	0	37,740	0	37,740
010405	Gabrielle Garrison	Project/Prg Specialist/Admissions Officer	110000	214150	6010	0	0	0	0	37,740	0	0	0	37,740	0	37,740
010406	Kassidy Simpson	Project/Prg Specialist/Admissions Officer	110000	214150	6010	0	0	0	0	37,740	0	0	0	37,740	0	37,740
010407	Vacant	Project/Prg Specialist/Admissions Officer	110000	214150	6010	0	0	0	0	37,000	0	0	0	37,000	0	37,000
010416	Vacant	Project/Prg Specialist/Admissions Officer	110000	214150	6010	0	0	0	0	37,000	0	0	0	37,000	0	37,000
022401	Dausen Duncan	Dir of Recruitment & Orientation	110000	214150	6010	0	0	0	0	42,840	0	0	0	42,840	0	42,840
134002	Shannon Shen	Administrative Specialist III	110000	214150	602010	0	0	0	0	0	0	0	0	0	28,727	28,727
134005	Vacant	Administrative Specialist III	110000	214150	602010	0	0	0	0	0	0	0	0	0	29,965	29,965
134018	Gadsana Vilavanh	Administrative Specialist III	110000	214150	602010	0	0	0	0	0	0	0	0	0	27,478	27,478
134501	Vacant	Admissions Analyst Supervisor	110000	214150	602010	0	0	0	0	0	0	0	0	0	23,278	23,278
135202	Maitab Lee	Administrative Specialist II	110000	214150	602010	0	0	0	0	0	0	0	0	0	22,264	22,264
135212	Shelbea Gentry	Administrative Specialist II	110000	214150	602010	0	0	0	0	0	0	0	0	0	22,264	22,264
135903	Vacant	Administrative Specialist I	110000	214150	602010	0	0	0	0	0	0	0	0	0	19,233	19,233
135919	Vacant	Administrative Specialist I	110000	214150	602010	0	0	0	0	0	0	0	0	0	19,425	19,425
Sub-Total						0	0	0	0	500,341	0	0	0	500,341	192,634	692,975
E00019	Extra Labor		110000	214150	603010											0
C00019	College Work Study Matching 25%		110000	214150	604010											748
	College Work Study Federal 75%		217700	214150	604010											2,244
N00019	Non-Work Study		110000	214150	605010											25,164
G00019	Graduate Assistant		110000	214150	6060											0
Total-Admissions/Student Recruitment																721,131
<b><u>Advising &amp; Registration Center AAADVI</u></b>																
023901	Marika Lederman	Dir Acad Advisement/Retention Outreach	110000	214200	6010	0	0	0	0	66,556	0	0	0	66,556	0	66,556
027901	Eli Fuentez	Academic Advisor	110000	214200	6010	0	0	0	0	38,524	0	0	0	38,524	0	38,524
027902	Courtney Kline	Academic Advisor	110000	214200	6010	0	0	0	0	38,524	0	0	0	38,524	0	38,524
027903	Samantha Huggins	Academic Advisor	110000	214200	6010	0	0	0	0	38,524	0	0	0	38,524	0	38,524
027904	Timothy Diffey	Academic Advisor	110000	214200	6010	0	0	0	0	38,524	0	0	0	38,524	0	38,524
027905	Megan Morris	Academic Advisor	110000	214200	6010	0	0	0	0	38,524	0	0	0	38,524	0	38,524
027906	Cara Knight	Academic Advisor	110000	214200	6010	0	0	0	0	39,221	0	0	0	39,221	0	39,221



Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Accont Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
027907	William Tomlin	Academic Advisor/Asst Director	110000	214200	6010	0	0	0	0	43,261	0	0	0	43,261	0	43,261
027908	Daniel Riedmueller	Academic Advisor	110000	214200	6010	0	0	0	0	38,524	0	0	0	38,524	0	38,524
M00020	Staff		110000	214200	6010	0	0	0	0	0	0	0	20,400	20,400	0	20,400
135215	Rhonda Rodgers	Administrative Specialist II	110000	214200	602010	0	0	0	0	0	0	0	0	0	24,596	24,596
135930	Jenna Bradley	Administrative Specialist I	110000	214200	602010	0	0	0	0	0	0	0	0	0	18,855	18,855
Sub-Total						0	0	0	0	380,182	0	0	20,400	400,582	43,451	444,033
E00020	Extra Labor		110000	214200	603010											3,000
C00020	College Work Study Matching 25%		110000	214200	604010											3,033
	College Work Study Federal 75%		217700	214200	604010											9,099
N00020	Non-Work Study		110000	214200	605010											26,122
G00020	Graduate Assistant		110000	214200	6060											0
Total-Advising and Registration Center																485,287
<b>Assessment Office - ASSESS</b>																
202001	Dr. Christine Austin	Dir Assessment/Inst Effectiveness/Assoc Prof (80%)	110000	211185	6010	0	0	0	0	70,054	0	0	0	70,054	0	70,054
207201	Jordan Denton	Assessment Specialist	110000	211185	6010	0	0	0	0	39,780	0	0	0	39,780	0	39,780
Sub-Total						0	0	0	0	109,834	0	0	0	109,834	0	109,834
E00108	Extra Labor		110000	211185	603010											0
C00108	College Work Study Matching 25%		110000	211185	604010											0
	College Work Study Federal 75%		217700	211185	604010											0
N00108	Non-Work Study		110000	211185	605010											5,000
G00108	Graduate Assistant		110000	211185	6060											0
Total-Assessment																114,834
<b>Concurrent Credit Office - AACCOF</b>																
015424	Jana Crouch	Associate Director of Admissions	110000	214225	6010	0	0	0	0	47,940	0	0	0	47,940	0	47,940
134014	Suzanne Kellar	Administrative Specialist III	110000	214225	602010	0	0	0	0	0	0	0	0	0	25,774	25,774
Total-Concurrent Credit Office						0	0	0	0	47,940	0	0	0	47,940	25,774	73,714
<b>Registrar's Office - AAREGR</b>																
005801	Tammy Weaver	Registrar	110000	211600	6010	0	0	0	0	79,484	0	0	0	79,484	0	79,484
015401	Vacant	Associate Registrar	110000	211600	6010	0	0	0	0	50,041	0	0	0	50,041	0	50,041
015402	Jamison Hall	Associate Registrar	110000	211600	6010	0	0	0	0	50,671	0	0	0	50,671	0	50,671
015403	Brandi Tripp	Associate Registrar	110000	211600	6010	0	0	0	0	55,521	0	0	0	55,521	0	55,521
404005	Clarence Johnson	Assistant Coach (50%)	110000	211600	6010	0	0	0	0	24,219	0	0	0	24,219	0	24,219
300223	Jan Apple	Instructor/Academic Outreach Coord (80%)	110000	211600	6010	0	0	0	0	31,841	0	0	0	31,841	0	31,841
132101	Crystal Stormont	Assistant Registrar	110000	211600	602010	0	0	0	0	0	0	0	0	0	30,738	30,738
132102	Brandi Duvall	Assistant Registrar	110000	211600	602010	0	0	0	0	0	0	0	0	0	30,364	30,364
132103	Alexis Scrimshire	Assistant Registrar	110000	211600	602010	0	0	0	0	0	0	0	0	0	31,199	31,199
132104	Connie Herring	Assistant Registrar	110000	211600	602010	0	0	0	0	0	0	0	0	0	30,668	30,668
132105	Tanda Patrick	Assistant Registrar	110000	211600	602010	0	0	0	0	0	0	0	0	0	30,434	30,434
133851	Deanna Simmons	Records Management Analyst	110000	211600	602010	0	0	0	0	0	0	0	0	0	27,062	27,062
135801	Timothy Stone	Registrar's Assistant	110000	211600	602010	0	0	0	0	0	0	0	0	0	20,599	20,599
135802	Vacant	Registrar's Assistant	110000	211600	602010	0	0	0	0	0	0	0	0	0	21,118	21,118
135803	Amee Standridge	Registrar's Assistant	110000	211600	602010	0	0	0	0	0	0	0	0	0	20,599	20,599
135805	Rosalino Antunez	Registrar's Assistant	110000	211600	602010	0	0	0	0	0	0	0	0	0	20,703	20,703
135807	Brooke Strasser	Registrar's Assistant	110000	211600	602010	0	0	0	0	0	0	0	0	0	20,599	20,599
135808	Victoria Kierre	Registrar's Assistant	110000	211600	602010	0	0	0	0	0	0	0	0	0	21,796	21,796

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
M00013	Staff		110000	211600	6010	0	0	0	0	0	0	0	9,366	9,366	0	9,366
Sub-Total						0	0	0	0	291,777	0	0	9,366	301,143	305,879	607,022
E00013	Extra Labor		110000	211600	603010											0
C00013	College Work Study Matching 25%		110000	211600	604010											1,283
	College Work Study Federal 75%		217700	211600	604010											3,849
N00013	Non-Work Study		110000	211600	605010											4,815
G00013	Graduate Assistant		110000	211600	6060											0
Total-Registrar's Office																616,969
<b>Student Success Center - AASISC</b>																
005301	Dr. Jason Warnick	Ast VP Student Success and Professor	110000	211530	6010	0	0	0	0	101,800	0	0	0	101,800	0	101,800
Sub-Total						0	0	0	0	101,800	0	0	0	101,800	0	101,800
E00217	Extra Labor		110000	211530	603010											0
C00217	College Work Study Matching 25%		110000	211530	604010											0
	College Work Study Federal 75%		217700	211530	604010											0
N00217	Non-Work Study		110000	211530	605010											5,000
G00217	Graduate Assistant		110000	211530	6060											0
Total-Student Success Center																106,800
<b>Career Services AACSV</b>																
016432	Melanie Diffey	Academic/Student Support Counselor	110000	211535	6010	0	0	0	0	39,284	0	0	0	39,284	0	39,284
016433	Amanda Johnson	Academic/Student Support Counselor	110000	211535	6010	0	0	0	0	39,284	0	0	0	39,284	0	39,284
020401	Vacant	Director Placement/Career Services	110000	211535	6010	0	0	0	0	63,856	0	0	0	63,856	0	63,856
134009	Jane Sewell	Administrative Specialist III	110000	211535	602010	0	0	0	0	0	0	0	0	0	28,792	28,792
Sub-Total						0	0	0	0	142,424	0	0	0	142,424	28,792	171,216
E00225	Extra Labor		110000	211535	603010											0
C00225	College Work Study Matching 25%		110000	211535	604010											0
	College Work Study Federal 75%		217700	211535	604010											0
N00225	Non-Work Study		110000	211535	605010											27,000
G00225	Graduate Assistant		110000	211535	6060											0
Total-Career Services																198,216
<b>Tutoring Center - AATUTC</b>																
022904	Elshia Fairfield	Student Development Specialist	110000	211540	6010	0	0	0	0	55,612	0	0	0	55,612	0	55,612
Sub-Total						0	0	0	0	55,612	0	0	0	55,612	0	55,612
E00226	Extra Labor		110000	211540	603010											0
C00226	College Work Study Matching 25%		110000	211540	604010											0
	College Work Study Federal 75%		217700	211540	604010											0
N00226	Non-Work Study		110000	211540	605010											77,805
G00226	Graduate Assistant		110000	211540	6060											0
Total-Tutoring Center																133,417

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
<b><u>Student Newspaper AHNEWS</u></b>																
E00102	Extra Labor		110000	420820	603010											0
C00102	College Work Study Matching 25%		110000	420820	604010											0
	College Work Study Federal 75%		217700	420820	604010											0
N00102	Non-Work Study		110000	420820	605010											15,000
G00102	Graduate Assistant		110000	420820	6060											0
Total-Student Newspaper																15,000
<b><u>Student Financial Aid AFFINA</u></b>																
012401	Niki Schwartz	Dir of Financial Aid	110000	324000	6010	0	0	0	0	79,458	0	0	0	79,458	0	79,458
027001	Heather Taylor	Associate Director of Financial Aid	110000	324000	6010	0	0	0	0	53,066	0	0	0	53,066	0	53,066
010421	Tracey Hale	Project/Program Specialist	110000	324000	6010	0	0	0	0	42,516	0	0	0	42,516	0	42,516
010422	Jennifer Griffin	Project/Program Specialist	110000	324000	6010	0	0	0	0	42,516	0	0	0	42,516	0	42,516
132301	Leah White	Financial Aid Analyst	110000	324000	602010	0	0	0	0	0	0	0	0	0	29,837	29,837
132302	Rhonda Ralph	Financial Aid Analyst	110000	324000	602010	0	0	0	0	0	0	0	0	0	33,330	33,330
132303	Tracy Robertson	Financial Aid Analyst	110000	324000	602010	0	0	0	0	0	0	0	0	0	29,837	29,837
132304	Ann Webb	Financial Aid Analyst	110000	324000	602010	0	0	0	0	0	0	0	0	0	33,330	33,330
132306	Charity Smith	Financial Aid Analyst	110000	324000	602010	0	0	0	0	0	0	0	0	0	32,580	32,580
132307	Ashley Brannon	Financial Aid Analyst	110000	324000	602010	0	0	0	0	0	0	0	0	0	32,580	32,580
133651	Paula Reed	Financial Aid Specialist	110000	324000	602010	0	0	0	0	0	0	0	0	0	29,551	29,551
135214	Sarah Ruff	PG-Admin Specialist II/I	110000	324000	602010	0	0	0	0	0	0	0	0	0	22,710	22,710
134015	Anita Brashear	Administrative Specialist III	110000	324000	602010	0	0	0	0	0	0	0	0	0	28,791	28,791
135203	Vacant	Administrative Specialist II	110000	324000	602010	0	0	0	0	0	0	0	0	0	22,264	22,264
Sub-Total						0	0	0	0	217,556	0	0	0	217,556	294,810	512,366
<b><u>Student Financial Aid</u></b>																
E00080	Extra Labor		110000	324000	603010											0
C00080	College Work Study Matching 25%		110000	324000	604010											0
	College Work Study Federal 75%		217700	324000	604010											0
N00080	Non-Work Study		110000	324000	605010											5,000
G00080	Graduate Assistant		110000	324000	6060											0
Total-Student Financial Aid																517,366
<b><u>Dean of Students SVDEAN</u></b>																
007301	Amy Pennington	Dean of Students	110000	420010	6010	0	0	0	0	100,943	0	0	0	100,943	0	100,943
022910	Will Cooper	Student Development Specialist	110000	420010	6010	0	0	0	0	55,907	0	0	0	55,907	0	55,907
022916	William Titsworth	Student Development Specialist	110000	420010	6010	0	0	0	0	41,931	0	0	0	41,931	0	41,931
Sub-Total						0	0	0	0	198,781	0	0	0	198,781	0	198,781
<b><u>Dean of Students</u></b>																
E00186	Extra Labor		110000	420010	603010											0
C00186	College Work Study Matching 25%		110000	420010	604010											0
	College Work Study Federal 75%		217700	420010	604010											0
N00186	Non-Work Study		110000	420010	605010											25,000
G00186	Graduate Assistant		110000	420010	6060											0
Total-Dean of Students																223,781
<b><u>Affirmative Action/Disability Services SVAADS</u></b>																
010412	Susie Nicholson	NCAA Comp/Asst Affirm Action Officer (50%)	110000	420025	6010	0	0	0	0	44,880		0	0	44,880	0	44,880
401010	Amy Anderson	Affirmative Action/Head Wm's Golf Coach (15%)	110000	420025	6010	0	0	0	0	7,805		0	0	7,805	0	7,805
026401	Jennifer Fleming	Dir of Affirmative Action/Disability Services	110000	420025	6010	0	0	0	0	65,491		0	0	65,491	0	65,491

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
Total-Affirmative Action/Disability Services						0	0	0	0	118,176	0	0	0	118,176	0	118,176
<b><u>International/Multicultural Student Services AAINMU</u></b>																
011401	Yasushi Onodera	Director of International Programs	110000	211500	6010	0	0	0	0	71,400	0	0	0	71,400	0	71,400
023201	Vacant	Asst Dir of International Programs	110000	211500	6010	0	0	0	0	37,942	0	0	0	37,942	0	37,942
010423	Sara Chronister	Proj/Prg Specialist/Asst Dir International Programs	110000	211500	6010	0	0	0	0	44,336	0	0	0	44,336	0	44,336
007401	Sabrina Anwar	ELI Institute Coord/Int'l Student Svcs and Admin Spec	110000	211500	6010	0	0	0	0	37,331	0	0	0	37,331	0	37,331
Sub-Total						0	0	0	0	191,009	0	0	0	191,009	0	191,009
E00012	Extra Labor		110000	211500	603010											17,000
C00012	College Work Study Matching 25%		110000	211500	604010											0
	College Work Study Federal 75%		217700	211500	604010											0
N00012	Non-Work Study		110000	211500	605010											33,267
G00012	Graduate Assistant		110000	211500	6060											0
Total-International/Multicultural Student Services																241,276
<b><u>Associate Dean of Campus Life SVADCL</u></b>																
014904	Kevin Solomon	Associate Dean	110000	420020	6010	0	0	0	0	70,076	0	0	0	70,076	0	70,076
020911	Aubrey Holt	Director of Student Activities	110000	420020	6010	0	0	0	0	53,758	0	0	0	53,758	0	53,758
026231	Kerry Shannon	Coordinator of Intramural Activities	110000	420020	6010	0	0	0	0	42,239	0	0	0	42,239	0	42,239
022903	Vacant	Student Development Spec	110000	420020	6010	0	0	0	0	35,000	0	0	0	35,000	0	35,000
022905	Jennifer Butler	Student Development Spec	110000	420020	6010	0	0	0	0	45,809	0	0	0	45,809	0	45,809
022906	Vacant	Student Development Spec	110000	420020	6010	0	0	0	0	41,000	0	0	0	41,000	0	41,000
022907	Clay Moore	Student Development Spec	110000	420020	6010	0	0	0	0	37,550	0	0	0	37,550	0	37,550
022911	Kara Johnson	Student Development Spec	110000	420020	6010	0	0	0	0	39,020	0	0	0	39,020	0	39,020
401009	Luke Calcaterra	Head Coach/Stu Dev Spec (25%)	110000	420020	6010	0	0	0	0	11,144	0	0	0	11,144	0	11,144
131801	Heather Strasner	HE Institution Program Coord 1/2 time	110000	420020	602010	0	0	0	0	0	0	0	0	0	15,664	15,664
134013	Brittany Comstock	Administrative Specialist III	110000	420020	602010	0	0	0	0	0	0	0	0	0	25,774	25,774
Total-Campus Life						0	0	0	0	375,596	0	0	0	375,596	41,438	417,034
E00187	Extra Labor		110000	420020	603010											0
C00187	College Work Study Matching 25%		110000	420020	604010											0
	College Work Study Federal 75%		217700	420020	604010											0
N00187	Non-Work Study		110000	420020	605010											59,290
G00187	Graduate Assistant		110000	420020	6060											72,000
Total-Campus Life																548,324
<b><u>Associate Dean for Diversity and Inclusion SVADDI</u></b>																
014902	Vacant	Associate Dean	110000	420035	6010	0	0	0	0	55,000	0	0	0	55,000	0	55,000
Total-Diversity and Inclusion						0	0	0	0	55,000	0	0	0	55,000	0	55,000
E00202	Extra Labor		110000	420035	603010											0
C00202	College Work Study Matching 25%		110000	420035	604010											0
	College Work Study Federal 75%		217700	420035	604010											0
N00202	Non-Work Study		110000	420035	605010											0
G00202	Graduate Assistant		110000	420035	6060											24,000
Total-Diversity and Inclusion																79,000
<b><u>Testing Center SVTEST</u></b>																

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
017921	Karen Pittman	Director of Testing	110000	421100	6010	0	0	0	0	43,514	0	0	0	43,514	0	43,514
Sub-Total						0	0	0	0	43,514	0	0	0	43,514	0	43,514
E00104	Extra Labor		110000	421100	603010											0
C00104	College Work Study Matching 25%		110000	421100	604010											0
	College Work Study Federal 75%		217700	421100	604010											0
N00104	Non-Work Study		110000	421100	605010											6,000
G00104	Graduate Assistant		110000	421100	6060											12,000
Total-Testing Center																61,514
<b><u>Student Services Contingency SVCONI</u></b>																
E00175	Extra Labor		110000	421100	603010											0
C00175	College Work Study Matching 25%		110000	421100	604010											10,487
	College Work Study Federal 75%		217700	421100	604010											31,461
N00175	Non-Work Study		110000	421100	605010											0
G00175	Graduate Assistant		110000	421100	6060											0
Total-Student Services Contingency																41,948
<b><u>Veterans Services SVVETS</u></b>																
Q22908	Marsha Oels	Student Development Specialist	110000	421300	6010	0	0	0	0	43,420	0	0	0	43,420	0	43,420
135936	Shelly Hall	Administrative Specialist I	110000	421300	602010	0	0	0	0	0	0	0	0	0	19,618	19,618
Total-Veteran Services						0	0	0	0	43,420	0	0	0	43,420	19,618	63,038
<b>TOTAL-STUDENT SUPPORT</b>																<b>4,359,791</b>
<b><u>INSTITUTIONAL SUPPORT</u></b>																
<b><u>President's Office PRPRES</u></b>																
000101	* Dr. Robin Bowen	President	110000	115000	6010	0	0	0	0	0	313,486	0	0	313,486	0	313,486
001801	* Mary Gunter	Executive Assistant to the President	110000	115000	6010	0	0	0	0	0	167,000	0	0	167,000	0	167,000
010437	Linda Lloyd	Project/Program Specialist	110000	115000	6010	0	0	0	0	0	72,573	0	0	72,573	0	72,573
Total-President's Office						0	0	0	0	0	553,059	0	0	553,059	0	553,059
<b><u>President's Contingency PRCONI</u></b>																
E00176	Extra Labor		110000	421100	603010											0
C00176	College Work Study Matching 25%		110000	421100	604010											134
	College Work Study Federal 75%		217700	421100	604010											402
N00176	Non-Work Study		110000	421100	605010											0
G00176	Graduate Assistant		110000	421100	6060											0
Total-President's Contingency																536
<b><u>Governmental Relations PRGOVI</u></b>																
011901	Ashley Golleher	Director of Governmental Relations	110000	120000	6010	0	0	0	0	0	91,800	0	0	91,800	0	91,800
Total-Governmental Relations						0	0	0	0	0	91,800	0	0	91,800	0	91,800
<b><u>Legal Counsel PRCOUN</u></b>																
002801	* Thomas Pennington	Associate Vice President	110000	125000	6010	0	0	0	0	0	175,188	0	0	175,188	0	175,188
019908	Wendy Condley	Special Projects Coordinator	110000	125000	6010	0	0	0	0	0	44,742	0	0	44,742	0	44,742

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
Sub-Total						0	0	0	0	0	219,930	0	0	219,930	0	219,930
E00003	Extra Labor		110000	125000	603010											0
C00003	College Work Study Matching 25%		110000	125000	604010											0
	College Work Study Federal 75%		217700	125000	604010											0
N00003	Non-Work Study		110000	125000	605010											9,450
G00003	Graduate Assistant		110000	125000	6060											0
Total-Legal Counsel																229,380
<b><u>President's Residence PRREDN</u></b>																
000101	Dr. Robin Bowen	Housing Allowance	110000	145000	6010	0	0	0	0	0	0	18,000	0	18,000	0	18,000
Total-President's Residence						0	0	0	0	0	0	18,000	0	18,000	0	18,000
<b><u>Athletic Compliance Office ATCOMP</u></b>																
010412	Susie Nicholson	NCAA Compliance/Asst Affirmative Action (50%)	110000	160000	6010	0	0	0	0	0	44,880	0	0	44,880	0	44,880
Total-Athletic Compliance Office						0	0	0	0	0	44,880	0	0	44,880	0	44,880
<b><u>University Relations PRUNRL</u></b>																
004401	Sam Strasner	Director of University Relations	110000	140000	6010	0	0	0	0	0	79,944	0	0	79,944	0	79,944
Total-University Relations						0	0	0	0	0	79,944	0	0	79,944	0	79,944
<b><u>Academic Affairs AAVIPR</u></b>																
000131	Vacant	Executive Vice President and Provost	110000	210000	6010	0	0	0	0	0	203,395	0	0	203,395	0	203,395
010430	Patricia Chronister	Project/Prg Dir/Asst to the VP for Academic Affairs	110000	210000	6010	0	0	0	0	0	101,490	0	0	101,490	0	101,490
010408	Andrea Eubanks	Project/Program Specialist/Institutional Assistant	110000	210000	6010	0	0	0	0	0	42,971	0	0	42,971	0	42,971
024901	Vacant	Academic Services Coordinator	110000	210000	6010	0	0	0	0	0	56,416	0	0	56,416	0	56,416
134006	Vacant	Administrative Specialist III	110000	210000	602010	0	0	0	0	0	0	0	0	0	26,290	26,290
Sub-Total						0	0	0	0	0	404,272	0	0	404,272	26,290	430,562
E00008	Extra Labor		110000	210000	603010											0
C00008	College Work Study Matching 25%		110000	210000	604010											0
	College Work Study Federal 75%		217700	210000	604010											0
N00008	Non-Work Study		110000	210000	605010											7,650
G00008	Graduate Assistant		110000	210000	6060											0
Total-Vice President for Academic Affairs																438,212
<b><u>Commencement AACOMM</u></b>																
OT/OT2	Overtime		110000	211610	602535	0	0	0	0	0	0	0	0	0	0	0
Sub-Total						0	0	0	0	0	0	0	0	0	0	0
E00014	Extra Labor		110000	420820	603010											750
C00014	College Work Study Matching 25%		110000	420820	604010											0
	College Work Study Federal 75%		217700	420820	604010											0
N00014	Non-Work Study		110000	420820	605010											800
G00014	Graduate Assistant		110000	420820	6060											0
Total-Commencement																1,550

## Arkansas Tech University - Russellville Campus

## Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
<b>Information Systems AACOSV</b>																
003301	Ken Wester	Dir of Information Systems (40%)	110000	211200	6010	0	0	0	0	0	51,564	0	0	51,564	0	51,564
007341	Steve Milligan	Assoc Dir of Information Systems (40%)	110000	211200	6010	0	0	0	0	0	32,216	0	0	32,216	0	32,216
007342	Carol Adkison	Assoc Dir of Information Systems (40%)	110000	211200	6010	0	0	0	0	0	33,349	0	0	33,349	0	33,349
010402	David Waterson	Project/Program Specialist/Programmer (40%)	110000	211200	6010	0	0	0	0	0	26,494	0	0	26,494	0	26,494
010409	Sean Carnahan	Project/Program Specialist/Programmer (40%)	110000	211200	6010	0	0	0	0	0	23,973	0	0	23,973	0	23,973
010413	David Blackburn	Project/Program Specialist/Programmer (40%)	110000	211200	6010	0	0	0	0	0	24,406	0	0	24,406	0	24,406
010425	Cody Parsons	Project/Program Specialist/Programmer (40%)	110000	211200	6010	0	0	0	0	0	21,608	0	0	21,608	0	21,608
010439	Silas Clark	Project/Program Specialist/Programmer (40%)	110000	211200	6010	0	0	0	0	0	18,360	0	0	18,360	0	18,360
015451	Jason Salmans	Computer Network Coordinator (40%)	110000	211200	6010	0	0	0	0	0	22,440	0	0	22,440	0	22,440
027041	John Ruff	Asst Database Administrator (40%)	110000	211200	6010	0	0	0	0	0	24,480	0	0	24,480	0	24,480
021401	Theresa Motley	Asst Dir of Infor Svcs/Assoc Dir Info Systems (40%)	110000	211200	6010	0	0	0	0	0	32,216	0	0	32,216	0	32,216
021901	Chris Moss	Dir Academic Tech/Infor Security Officer (40%)	110000	211200	6010	0	0	0	0	0	25,732	0	0	25,732	0	25,732
023291	Andrew Stadler	Database Administrator/IT Project Manager (40%)	110000	211200	6010	0	0	0	0	0	26,901	0	0	26,901	0	26,901
023292	Daniel Land	Database Administrator (40%)	110000	211200	6010	0	0	0	0	0	28,208	0	0	28,208	0	28,208
026902	Vacant	Dir Learning Resources (40%)	110000	211200	6010	0	0	0	0	0	21,608	0	0	21,608	0	21,608
130001	William Keating	Information Technology Coordinator (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	20,027	20,027
130051	Angela Linden	Computer Support Manager (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	20,636	20,636
130151	Kim Newman	Systems Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	21,438	21,438
130152	James Lay	Systems Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	22,302	22,302
130231	Jake Whitten	Network Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	17,633	17,633
130232	Ernest Yang	Network Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	19,990	19,990
130252	James Poff	Systems Analyst (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	18,300	18,300
130461	Joseph Gordon	Computer Operations Coordinator (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	18,924	18,924
130651	Michael Heflin	Computer Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,637	16,637
130654	Todd Darter	Computer Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,637	16,637
130655	Timothy Caldwell	Computer Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,637	16,637
130253	Vacant	Systems Analyst (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,464	16,464
130658	Amanda McClure	Computer Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,637	16,637
130659	Keaton Hamilton	Computer Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,637	16,637
130660	Charles Poynter	Computer Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,310	16,310
130661	Timothy Land	Computer Support Specialist (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,637	16,637
130241	Vacant	Security Analyst (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	16,464	16,464
131151	Vacant	Network Support Analyst (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	13,816	13,816
131153	Clayton Henry	Network Support Analyst (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	14,093	14,093
131403	Felipe Martinez	Information Systems Analyst (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	13,422	13,422
132202	Lancy Byrum	Computer Support Technician (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	13,201	13,201
132203	Ryan Hancock	Computer Support Technician (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	12,942	12,942
132204	Kevin Kilpatrick	Computer Support Technician (40%)	110000	211200	602010	0	0	0	0	0	0	0	0	0	13,201	13,201
Sub-Total						0	0	0	0	0	413,555	0	0	413,555	388,985	802,540
E00009	Extra Labor		110000	211200	603010											3,326
C00009	College Work Study Matching 25%		110000	211200	604010											0
	College Work Study Federal 75%		217700	211200	604010											0
N00009	Non-Work Study		110000	211200	605010											16,650
G00009	Graduate Assistant		110000	211200	6060											0
Total-Information Systems																822,516
<b>Vice President for Administration and Finance AFVIPR</b>																
000201	* Bernadette Hinkle	VP for Administration & Finance	110000	310000	6010	0	0	0	0	0	193,800	0	0	193,800	0	193,800
002301	Vacant	Assoc. VP for Administration & Finance	110000	310000	6010	0	0	0	0	0	120,000	0	0	120,000	0	120,000
010411	Nathan Kraft	Project/Program Specialist	110000	310000	6010	0	0	0	0	0	61,200	0	0	61,200	0	61,200
027402	Cheryl Moody	Institutional Assistant	110000	310000	6010	0	0	0	0	0	57,229	0	0	57,229	0	57,229

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
Total-VP for Administration & Finance						0	0	0	0	0	432,229	0	0	432,229	0	432,229
<b>Events Management AFEVNT</b>																
019907	Vacant	Events Management Coordinator	110000	340600	6010	0	0	0	0	0	40,000	0	0	40,000	0	40,000
131051	Melissa Hubbard	Financial Analyst I (58%)	110000	340600	602010	0	0	0	0	0	0	0	0	0	24,062	24,062
132002	Teresa Sims	Administrative Analyst	110000	340600	602010	0	0	0	0	0	0	0	0	0	30,738	30,738
Total-Administrative Services						0	0	0	0	0	40,000	0	0	40,000	54,800	94,800
<b>Budget and Special Programs Office AFBDDT</b>																
017401	* Sandra Cheffer	Director of Budget and Financial Reporting	110000	330000	6010	0	0	0	0	0	103,020	0	0	103,020	0	103,020
010432	Robert Fraser	Assistant Budget Director	110000	330000	6010	0	0	0	0	0	65,790	0	0	65,790	0	65,790
013901	Rebecca Reeves	Business Manager	110000	330000	6010	0	0	0	0	0	44,264	0	0	44,264	0	44,264
010418	Thomas Walker	Project/Program Specialist	110000	330000	6010	0	0	0	0	0	38,972	0	0	38,972	0	38,972
Total-Budget and Special Programs Office						0	0	0	0	0	252,046	0	0	252,046	0	252,046
<b>Contingency AFCTGY</b>																
AT0156	Classified Merit Pay		110000	313000	602010	0	0	0	0	0	0	0	0	0	305,003	305,003
AT0156	Public Safety Labor Market (Certification/Anniversary Funds)		110000	313000	602010	0	0	0	0	0	0	0	0	0	2,201	2,201
Sub-Total						0	0	0	0	0	0	0	0	0	307,204	307,204
E00156	Extra Labor		110000	313000	603010											0
C00156	College Work Study Matching 25%		110000	313000	604010											50,934
	College Work Study Federal 75%		217700	313000	604010											152,803
NU0156	Non-Work Study (University Fellowships)		110000	313000	605040											100,000
G00156	Graduate Assistant		110000	313000	6060											0
Total-Contingency																610,941
<b>Controller AFCONT</b>																
004301	Suzanne McCall	Controller	110000	340000	6010	0	0	0	0	0	103,143	0	0	103,143	0	103,143
013001	Katherine Ehemann	Associate Controller	110000	340000	6010	0	0	0	0	0	75,571	0	0	75,571	0	75,571
019905	Amy Kinard	Special Projects Coordinator	110000	340000	6010	0	0	0	0	0	56,811	0	0	56,811	0	56,811
010426	Myra Rollans	Program/Project Specialist	110000	340000	6010	0	0	0	0	0	43,597	0	0	43,597	0	43,597
131101	Cary Wills	Fiscal Support Supervisor	110000	340000	602010	0	0	0	0	0	0	0	0	0	35,582	35,582
132401	Sandra Mitchell	Fiscal Support Analyst	110000	340000	602010	0	0	0	0	0	0	0	0	0	34,840	34,840
132402	Vacant	Fiscal Support Analyst	110000	340000	602010	0	0	0	0	0	0	0	0	0	29,837	29,837
132408	Mistie Duncan	Fiscal Support Analyst	110000	340000	602010	0	0	0	0	0	0	0	0	0	30,434	30,434
132410	Sarah Latus	Fiscal Support Analyst	110000	340000	602010	0	0	0	0	0	0	0	0	0	35,199	35,199
135631	Vacant	Fiscal Support Technician	110000	340000	602010	0	0	0	0	0	0	0	0	0	21,204	21,204
Total-Controller						0	0	0	0	0	279,122	0	0	279,122	187,096	466,218
<b>Human Resources AFHRES</b>																
010436	Robert Freeman	Project/Program Dir Human Resources	110000	350000	6010	0	0	0	0	0	104,040	0	0	104,040	0	104,040
010429	Vacant	Project/Program Specialist	110000	350000	6010	0	0	0	0	0	46,623	0	0	46,623	0	46,623
130961	Beverly Hooten	Asst Personnel Manager	110000	350000	602010	0	0	0	0	0	0	0	0	0	40,420	40,420
131501	Kylie Duncan	Human Resource Analyst	110000	350000	602010	0	0	0	0	0	0	0	0	0	34,397	34,397
132431	Amber Tennison	Human Resources Prog Rep	110000	350000	602010	0	0	0	0	0	0	0	0	0	34,758	34,758
133701	Michelle Bishop	Human Resource Specialist	110000	350000	602010	0	0	0	0	0	0	0	0	0	29,416	29,416
135001	Sandra Siemaszko	Human Resources Assistant	110000	350000	602010	0	0	0	0	0	0	0	0	0	23,378	23,378
810701	Vacant	Human Resources Assistant	110000	350000	602010	0	0	0	0	0	0	0	0	0	23,378	23,378



Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
135928	Vacant	Administrative Specialist I	110000	350000	602010	0	0	0	0	0	0	0	0	0	21,827	21,827
Sub-Total						0	0	0	0	0	150,663	0	0	150,663	207,574	358,237
E00083	Extra Labor		110000	313000	603010											766
C00083	College Work Study Matching 25%		110000	313000	604010											0
	College Work Study Federal 75%		217700	313000	604010											0
N00083	Non-Work Study		110000	313000	605010											0
G00083	Graduate Assistant		110000	313000	6060											0
Total-Human Resources																359,003
<b><u>Payroll and Special Services AFPRSS</u></b>																
010435	Brooke Southard	Project/Program Director	110000	320500	6010	0	0	0	0	0	79,542	0	0	79,542	0	79,542
130901	Betty York	Payroll Services Coordinator	110000	320500	602010	0	0	0	0	0	0	0	0	0	36,992	36,992
132404	Brittany Flippo	Fiscal Support Analyst	110000	320500	602010	0	0	0	0	0	0	0	0	0	36,732	36,732
Total-Payroll and Special Services						0	0	0	0	0	79,542	0	0	79,542	73,724	153,266
<b><u>Post-Award Administration AFPADM</u></b>																
024401	Karen Alexander	Coordinator of Grants Management	110000	330500	6010	0	61,256	0	0	0	0	0	0	61,256	0	61,256
131351	Rebecca Summey	Budget Specialist	110000	330500	6010	0	0	0	0	0	0	0	0	0	35,839	35,839
Total-Post-Award Administration						0	61,256	0	0	0	0	0	0	61,256	35,839	97,095
<b><u>Procurement/Risk Management AFPURC</u></b>																
010434	Jessica Holloway	Project/Program Director (91%)	110000	370000	6010	0	0	0	0	0	77,969	0	0	77,969	0	77,969
019909	Jennifer Warren	Special Projects Coordinator (94%)	110000	370000	6010	0	0	0	0	0	53,695	0	0	53,695	0	53,695
027405	Cindy Pratt	Institutional Assistant	110000	370000	6010	0	0	0	0	0	52,026	0	0	52,026	0	52,026
130351	Deanna Kile	Procurement Manager	110000	370000	602010	0	0	0	0	0	0	0	0	0	42,549	42,549
131751	Cynthia Hubbard	Buyer	110000	370000	602010	0	0	0	0	0	0	0	0	0	35,970	35,970
131752	Tammy Rye	Buyer	110000	370000	602010	0	0	0	0	0	0	0	0	0	35,006	35,006
134019	Dona Kirkpatrick	Administrative Specialist III	110000	370000	602010	0	0	0	0	0	0	0	0	0	28,144	28,144
Total-Procurement/Risk Management						0	0	0	0	0	183,690	0	0	183,690	141,669	325,359
<b><u>Student Accounts AFSTAC</u></b>																
012981	Angela Crow	Treasurer (63%)	110000	380000	6010	0	0	0	0	0	48,800	0	0	48,800	0	48,800
010414	Margie Link	Program/Project Specialist	110000	380000	6010	0	0	0	0	0	58,086	0	0	58,086	0	58,086
010427	Colleen Bennett	Program/Project Specialist (95%)	110000	380000	6010	0	0	0	0	0	41,621	0	0	41,621	0	41,621
130261	Mary Hoyt	Financial Analyst II	110000	380000	602010	0	0	0	0	0	0	0	0	0	41,809	41,809
132409	Deborah Brady	Fiscal Support Analyst	110000	380000	602010	0	0	0	0	0	0	0	0	0	30,434	30,434
132412	Ana Dunn	Fiscal Support Analyst	110000	380000	602010	0	0	0	0	0	0	0	0	0	31,823	31,823
132701	Mary McCoy	Student Accounts Officer	110000	380000	602010	0	0	0	0	0	0	0	0	0	31,199	31,199
133601	Patti Grigsby	Collections Officer	110000	380000	602010	0	0	0	0	0	0	0	0	0	30,889	30,889
134201	Rodrigo Campos	Fiscal Support Specialist	110000	380000	602010	0	0	0	0	0	0	0	0	0	26,290	26,290
134207	Miranda Marin	Fiscal Support Specialist	110000	380000	602010	0	0	0	0	0	0	0	0	0	26,553	26,553
134601	Mary Koch	Collector	110000	380000	602010	0	0	0	0	0	0	0	0	0	24,446	24,446
Sub-Total						0	0	0	0	0	148,507	0	0	148,507	243,443	391,950
E00090	Extra Labor		110000	380000	603010											5,000
C00090	College Work Study Matching 25%		110000	380000	604010											0
	College Work Study Federal 75%		217700	380000	604010											0
N00090	Non-Work Study		110000	380000	605010											894

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
G00090	Graduate Assistant		110000	380000	6060											0
Total-Student Accounts																397,844
<b><u>Vice President for Student Services SVVPOF</u></b>																
000301	Keegan Nichols	VP for Student Services	110000	400000	6010	0	0	0	0	0	155,040	0	0	155,040	0	155,040
007301	Vacant	Associate VP for Student Services	110000	400000	6010	0	0	0	0	0	0	0	0	0	0	0
027404	Lindelle Fraser	Institutional Assistant	110000	400000	6010	0	0	0	0	0	41,147	0	0	41,147	0	41,147
Total-VP for Student Services						0	0	0	0	0	196,187	0	0	196,187	0	196,187
<b><u>VP for Advancement DVVIPR</u></b>																
000251	* Michael Hutchison	Vice President for Advancement	110000	510000	6010	0	0	0	0	0	192,648	0	0	192,648	0	192,648
002803	Bryan Fisher	Associate Vice President	110000	510000	6010	0	0	0	0	0	102,000	0	0	102,000	0	102,000
019912	* Jayne Jones	Special Projects Coordinator	110000	510000	6010	0	0	0	0	0	111,262	0	0	111,262	0	111,262
005901	Peggy Mitchell-Ferris	Dir of Planned Giving	110000	510000	6010	0	0	0	0	0	82,690	0	0	82,690	0	82,690
008851	Carolyn Ishee	Development/Advancement Director	110000	510000	6010	0	0	0	0	0	72,420	0	0	72,420	0	72,420
008853	Caroline Vining	Development/Advancement Specialist	110000	510000	6010	0	0	0	0	0	60,644	0	0	60,644	0	60,644
008854	Pam Cooper	Development/Advancement Specialist	110000	510000	6010	0	0	0	0	0	63,008	0	0	63,008	0	63,008
018901	Angela Lasiter	Dir of Corp and Foundation Giving	110000	510000	6010	0	0	0	0	0	81,600	0	0	81,600	0	81,600
019401	Brent Drake	Dir of Donor Relations and Development Svc	110000	510000	6010	0	0	0	0	0	75,299	0	0	75,299	0	75,299
027403	Christi Brown	Institutional Assistant	110000	510000	6010	0	0	0	0	0	50,544	0	0	50,544	0	50,544
132406	Lisa Harris	Fiscal Support Analyst (80%)	110000	510000	602010	0	0	0	0	0	0	0	0	0	26,664	26,664
134012	Durena Long	Administrative Specialist III	110000	510000	602010	0	0	0	0	0	0	0	0	0	26,290	26,290
Sub-Total						0	0	0	0	0	892,115	0	0	892,115	52,954	945,069
E00105	Extra Labor		110000	510000	603010											0
C00105	College Work Study Matching 25%		110000	510000	604010											0
	College Work Study Federal 75%		217700	510000	604010											0
N00105	Non-Work Study		110000	510000	605010											15,582
G00105	Graduate Assistant		110000	510000	6060											0
Total-Advancement																960,651
<b><u>Alumni Office DVALUM</u></b>																
012901	Kelly Davis	Dir of Alumni Services and Annual Giving	110000	520000	6010	0	0	0	0	0	81,104	0	0	81,104	0	81,104
008855	Alison Taylor	Development/Advancement Specialist	110000	520000	6010	0	0	0	0	0	51,000	0	0	51,000	0	51,000
008856	Clay Wyllia	Development/Advancement Specialist	110000	520000	6010	0	0	0	0	0	47,099	0	0	47,099	0	47,099
134011	Theresa Holland	Administrative Specialist III	110000	520000	602010	0	0	0	0	0	0	0	0	0	28,792	28,792
Total-Alumni Office						0	0	0	0	0	179,203	0	0	179,203	28,792	207,995
E00106	Extra Labor		110000	520000	603010											0
C00106	College Work Study Matching 25%		110000	520000	604010											0
	College Work Study Federal 75%		217700	520000	604010											0
N00106	Non-Work Study		110000	520000	605010											4,568
G00106	Graduate Assistant		110000	520000	6060											0
Total-Alumni Office																212,563
<b><u>Contingency DVCONI</u></b>																
E00177	Extra Labor		110000	520000	603010											0
C00177	College Work Study Matching 25%		110000	520000	604010											275
	College Work Study Federal 75%		217700	520000	604010											825

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
N00177	Non-Work Study		110000	520000	605010											0
G00177	Graduate Assistant		110000	520000	6060											0
Total-Advancement Contingency																1,100
<b><u>VP for Enrollment Management EMVIPR</u></b>																
000361	Dr. Blake Bedsole	VP for Enrollment Management	110000	560000	6010	0	0	0	0	0	153,000	0	0	153,000	0	153,000
Total-VP for Enrollment Management																153,000
<b><u>International Admissions EMINAD</u></b>																
023202	Miguel Rivas	Asst Dir of International Programs	110000	560300	6010	0	0	0	0	0	47,628	0	0	47,628	0	47,628
134016	Judy Crouch	Administrative Specialist III	110000	560300	602010	0	0	0	0	0	0	0	0	0	28,144	28,144
Total-International Admissions																75,772
<b><u>Marketing and Communications EMMRCM</u></b>																
010410	Ryan Taylor	Project/Program Specialist	110000	560400	6010	0	0	0	0	0	60,180	0	0	60,180	0	60,180
010419	Michael Stoker	Project/Program Specialist	110000	560400	6010	0	0	0	0	0	64,423	0	0	64,423	0	64,423
010420	Carrie Phillips	Project/Program Specialist	110000	560400	6010	0	0	0	0	0	58,779	0	0	58,779	0	58,779
010424	Brandi Collins	Project/Program Specialist	110000	560400	6010	0	0	0	0	0	50,332	0	0	50,332	0	50,332
010438	Tera Simpson	Project/Program Specialist	110000	560400	6010	0	0	0	0	0	41,064	0	0	41,064	0	41,064
020901	Felisha Weaver	Dir of Public/Creative Services	110000	560400	6010	0	0	0	0	0	58,779	0	0	58,779	0	58,779
019902	S. Elizabeth Underwood	Special Projects Coordinator	110000	560400	6010	0	0	0	0	0	50,584	0	0	50,584	0	50,584
022912	Elizabeth Chrisman	Student Development Specialist	110000	560400	6010	0	0	0	0	0	55,080	0	0	55,080	0	55,080
Total-Marketing and Communications																439,221
Total-Institutional Support																7,507,172
<b><u>OPERATION &amp; MAINTENANCE OF PHYSICAL PLANT</u></b>																
<b><u>Plant Administration AFPLAD</u></b>																
004801	Brian Lasey	Dir of Physical Plant/Plant Engineer	110000	360500	6010	0	0	0	0	0	106,332	0	0	106,332	0	106,332
019906	Vacant	Special Projects Coordinator	110000	360500	6010	0	0	0	0	0	55,000	0	0	55,000	0	55,000
131052	Sandra Tritt	Financial Analyst I	110000	360500	602010	0	0	0	0	0	0	0	0	0	36,983	36,983
131861	Renea Hair	Occupational Safety Coordinator	110000	360500	602010	0	0	0	0	0	0	0	0	0	32,274	32,274
134001	Randell Brown	Administrative Specialist III	110000	310500	602010	0	0	0	0	0	0	0	0	0	26,951	26,951
134204	Bettye Williamson	Fiscal Support Specialist	110000	360500	602010	0	0	0	0	0	0	0	0	0	28,792	28,792
135931	Debra Lyon	Administrative Specialist I	110000	360500	602,010	0	0	0	0	0	0	0	0	0	19,233	19,233
Total-Plant Administration																305,565
<b><u>Building Maintenance AFBLD</u></b>																
131651	Jimmy Dale Ennis	Skilled Trades Foreman	110000	361000	602510	0	0	0	0	0	0	0	0	0	45,593	45,593
131652	David Condley	Skilled Trades Foreman	110000	361000	602510	0	0	0	0	0	0	0	0	0	44,961	44,961
131551	Vacant	Maintenance Coordinator	110000	361000	602510	0	0	0	0	0	0	0	0	0	38,157	38,157
131931	Jeffrey Nichols	Skilled Trades Supervisor	110000	361000	602510	0	0	0	0	0	0	0	0	0	36,663	36,663
132602	Joshua Carey	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	32,581	32,581
132603	Danny Hutcherson	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	33,330	33,330
132604	Vacant	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	32,676	32,676
132605	Vacant	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	29,837	29,837
132606	Brooks Simmons	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	35,382	35,382
132607	Marvin Mashburn	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	33,330	33,330

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
132608	James Higgs	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	31,129	31,129
132609	Donald McGuire	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	33,330	33,330
132610	Darrell Berry	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	37,470	37,470
132611	Christopher Coley	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	32,581	32,581
132612	Erick Sweeden	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	31,200	31,200
132613	David Leggett	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	35,595	35,595
132614	Vacant	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	29,837	29,837
132615	Timothy Small	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	31,823	31,823
132616	Rick Pearson	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	33,330	33,330
132617	Nathan Darter	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	33,330	33,330
132618	Dustin Ford	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	30,434	30,434
132619	David Darr	Skilled Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	30,434	30,434
133501	Perry Rackley	Warehouse Manager	110000	361000	602510	0	0	0	0	0	0	0	0	0	55,123	55,123
135701	Bentley Whitbey	Maintenance Assistant	110000	361000	602510	0	0	0	0	0	0	0	0	0	21,629	21,629
136101	Vacant	Apprentice Tradesman	110000	361000	602510	0	0	0	0	0	0	0	0	0	18,317	18,317
OT/OT2	Overtime		110000	361000	602535	0	0	0	0	0	0	0	0	0	14,216	14,216
Sub-Total						0	0	0	0	0	0	0	0	0	862,288	862,288
E00085	Extra Labor		110000	361000	603010											47,048
C00085	College Work Study Matching 25%		110000	361000	604010											0
	College Work Study Federal 75%		217700	361000	604010											0
N00085	Non-Work Study		110000	361000	605010											0
G00085	Graduate Assistant		110000	361000	6060											0
Total-Building Maintenance																909,336
<b>Construction Management AFPCON</b>																
019901	Galen Rounsaville	Special Projects Coordinator	110000	310000	6010	0	0	0	0	0	68,498	0	0	68,498	0	68,498
Total-Construction Management						0	0	0	0	0	68,498	0	0	68,498	0	68,498
<b>Custodial Services AFPCUS</b>																
130601	Julie Ennis	Campus Maintenance Supervisor	110000	361500	602010	0	0	0	0	0	0	0	0	0	36,992	36,992
134301	Richard Hibbs	Coordinator of Housekeeping	110000	361500	602010	0	0	0	0	0	0	0	0	0	36,009	36,009
136301	Vacant	Institutional Services Supervisor	110000	361500	602510	0	0	0	0	0	0	0	0	0	22,149	22,149
136302	Edward Lawrence	Institutional Services Supervisor (50%)	110000	361500	602510	0	0	0	0	0	0	0	0	0	11,075	11,075
136401	Randyn Harrison	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
136402	Tiffany Ford	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
136403	Michelle Floyd	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	23,751	23,751
136404	Mark Campbell	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,034	18,034
136405	Cynthia Condley	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	20,026	20,026
136406	Melissa Ford	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
136407	Lisa Simmons	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	20,199	20,199
136408	Judy Biggerstaff	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	22,343	22,343
136409	Patricia Cole	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
136410	Mechelle Lovejoy	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,034	18,034
136411	Thomas Metz	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
136412	Vacant	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,034	18,034
136413	Mary Hopper	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	19,703	19,703
136414	Makayla Horton	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,034	18,034
136415	Connie Condley	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	19,703	19,703
136416	Esperanza Alfaro	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,560	18,560
136418	Joseph Powell	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,560	18,560
136423	Cindy Ford	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,560	18,560

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
136424	Pamela Prochazka	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,560	18,560
136427	Alishea Burris	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
136428	Roger Neilhouse	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
136430	C. Denise Wallis	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
136431	Randy Leggett	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,560	18,560
136432	Patricia Craig	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
136433	Roger Trusty	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
136434	Jeana Freeman	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,560	18,560
136436	Wilma Scott	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	19,703	19,703
136437	Helen Stewart	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,034	18,034
136444	Lisa Nufer	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
136445	Elizabeth Mackie	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
136448	Charles Garcia	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
136450	Patsy Housley	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,034	18,034
511102	Richard Short	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
511106	Paulette Shuffield	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,560	18,560
511110	Hailey Shuffield	Institutional Services Assistant	110000	361500	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
Sub-Total						0	0	0	0	0	0	0	0	0	765,702	765,702
E00086	Extra Labor		110000	361500	603010											6,567
C00086	College Work Study Matching 25%		110000	361500	604010											0
	College Work Study Federal 75%		217700	361500	604010											0
N00086	Non-Work Study		110000	361500	605010											0
G00086	Graduate Assistant		110000	361500	6060											0
Total-Custodial Services																772,269
<b>Landscape &amp; Grounds AFPRD</b>																
130602	Robert Condley	Campus Maintenance Supervisor	110000	362500	602510	0	0	0	0	0	0	0	0	0	40,329	40,329
133802	Larry Lock	Landscape Supervisor	110000	362500	602510	0	0	0	0	0	0	0	0	0	27,604	27,604
134801	Vacant	Landscape Specialist	110000	362500	602510	0	0	0	0	0	0	0	0	0	23,378	23,378
134802	Ronnie Johnson	Landscape Specialist	110000	362500	602510	0	0	0	0	0	0	0	0	0	23,846	23,846
134803	Larry Molinaro	Landscape Specialist	110000	362500	602510	0	0	0	0	0	0	0	0	0	25,470	25,470
135401	Samuel Cook	Heavy Equipment Operator	110000	362500	602510	0	0	0	0	0	0	0	0	0	26,066	26,066
135702	Lewis Yonce	Maintenance Assistant	110000	362500	602510	0	0	0	0	0	0	0	0	0	23,687	23,687
135704	Vacant	Maintenance Assistant	110000	362500	602510	0	0	0	0	0	0	0	0	0	23,222	23,222
135705	Vacant	Maintenance Assistant	110000	362500	602510	0	0	0	0	0	0	0	0	0	23,222	23,222
135706	Vacant	Maintenance Assistant	110000	362500	602510	0	0	0	0	0	0	0	0	0	23,222	23,222
135707	Brian Crow	Maintenance Assistant	110000	362500	602510	0	0	0	0	0	0	0	0	0	22,173	22,173
135708	Franklin Booher	Maintenance Assistant	110000	362500	602510	0	0	0	0	0	0	0	0	0	22,617	22,617
136201	Vacant	Equipment Operator	110000	362500	602510	0	0	0	0	0	0	0	0	0	18,317	18,317
510771	Jace Wesley	Maintenance Assistant	110000	362500	602510	0	0	0	0	0	0	0	0	0	21,629	21,629
510772	Jeffrey Roberds	Maintenance Assistant	110000	362500	602510	0	0	0	0	0	0	0	0	0	22,173	22,173
510773	Craig Heard	Maintenance Assistant	110000	362500	602510	0	0	0	0	0	0	0	0	0	22,173	22,173
Sub-Total						0	0	0	0	0	0	0	0	0	389,128	389,128
E00087	Extra Labor		110000	361500	603010											101,348
C00087	College Work Study Matching 25%		110000	361500	604010											0
	College Work Study Federal 75%		217700	361500	604010											0
N00087	Non-Work Study		110000	361500	605010											0
G00087	Graduate Assistant		110000	361500	6060											0
Total-Landscape & Grounds																490,476

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
<b><u>Motor Pool AFMTPL</u></b>																
132601	Jeremy Dodd	Skilled Tradesman	110000	363000	602510	0	0	0	0	0	0	0	0	0	30,434	30,434
132620	Daniel Knake	Skilled Tradesman	110000	363000	602510	0	0	0	0	0	0	0	0	0	30,434	30,434
134701	Tommy Jennen	Equipment Mechanic	110000	363000	602510	0	0	0	0	0	0	0	0	0	24,878	24,878
Total- Motor Pool						0	0	0	0	0	0	0	0	0	85,746	85,746
<b><u>Department of Public Safety SVSAFE</u></b>																
025403	Josh McMillian	Assistant Dean of Students	110000	364300	6010	0	0	0	0	0	78,332	0	0	78,332	0	78,332
016401	Michael Whorton	Director of Public Safety	110000	364300	6010	0	0	0	0	0	48,960	0	0	48,960	0	48,960
130471	Tamara Dougan	HE Public Safety Commander I	110000	364300	602010	0	0	0	0	0	0	0	0	0	46,818	46,818
130472	Mark Pyburn	HE Public Safety Commander I	110000	364300	602010	0	0	0	0	0	0	0	0	0	46,818	46,818
131451	Vacant	HE Public Safety Supervisor	110000	364300	602510	0	0	0	0	0	0	0	0	0	40,000	40,000
131452	Jacob Shook	HE Public Safety Supervisor	110000	364300	602510	0	0	0	0	0	0	0	0	0	41,618	41,618
131453	Brian Blevins	HE Public Safety Supervisor	110000	364300	602510	0	0	0	0	0	0	0	0	0	41,618	41,618
131901	Vacant	Public Safety Officer	110000	364300	602510	0	0	0	0	0	0	0	0	0	37,194	37,194
131902	Larry Freeman	Public Safety Officer	110000	364300	602510	0	0	0	0	0	0	0	0	0	37,938	37,938
131903	Ashley Phillips	Public Safety Officer	110000	364300	602510	0	0	0	0	0	0	0	0	0	37,938	37,938
131904	Richard Wineland	Public Safety Officer	110000	364300	602510	0	0	0	0	0	0	0	0	0	37,938	37,938
131905	Vacant	Public Safety Officer	110000	364300	602510	0	0	0	0	0	0	0	0	0	33,660	33,660
131906	Christopher Pearson	Public Safety Officer	110000	364300	602510	0	0	0	0	0	0	0	0	0	37,194	37,194
131907	Elizabeth Snyder	Public Safety Officer	110000	364300	602510	0	0	0	0	0	0	0	0	0	37,194	37,194
131908	Vacant	Public Safety Officer	110000	364300	602510	0	0	0	0	0	0	0	0	0	33,660	33,660
131910	Joseph Edwards	Public Safety Officer	110000	364300	602510	0	0	0	0	0	0	0	0	0	37,938	37,938
131911	Keith Roberts	Public Safety Officer	110000	364300	602510	0	0	0	0	0	0	0	0	0	37,938	37,938
131912	Charles Moore	Public Safety Officer	110000	364300	602510	0	0	0	0	0	0	0	0	0	37,938	37,938
131913	Jamey Tidwell	Public Safety Officer	110000	364300	602510	0	0	0	0	0	0	0	0	0	34,334	34,334
131914	Nathaniel Clark	Public Safety Officer	110000	364300	602510	0	0	0	0	0	0	0	0	0	37,938	37,938
131914	Vacant	Public Safety Officer	110000	364300	602510	0	0	0	0	0	0	0	0	0	30,713	30,713
134017	Anita Riddley	Administrative Specialist III	110000	364300	602010	0	0	0	0	0	0	0	0	0	31,413	31,413
135211	Jennifer Wortham	Administrative Specialist II	110000	364300	602010	0	0	0	0	0	0	0	0	0	22,264	22,264
OT/OT2	Overtime		110000	364300	602535	0	0	0	0	0	0	0	0	0	5,234	5,234
Sub-Total						0	0	0	0	0	127,292	0	0	127,292	791,907	912,590
E00098	Extra Labor		110000	380000	603010											72,806
C00098	College Work Study Matching 25%		110000	380000	604010											0
	College Work Study Federal 75%		217700	380000	604010											0
N00098	Non-Work Study		110000	380000	605010											774
G00098	Graduate Assistant		110000	380000	6060											12,000
Total-Public Safety																998,170
<b><u>Tree Maintenance AFPTRE</u></b>																
133801	Steven Porter	Landscape Supervisor	110000	364400	602510	0	0	0	0	0	0	0	0	0	28,864	28,864
135703	Karl Loveland	Maintenance Assistant	110000	364400	602510	0	0	0	0	0	0	0	0	0	22,617	22,617
135709	Jason Harmon	Maintenance Assistant	110000	364400	602510	0	0	0	0	0	0	0	0	0	21,846	21,846
135711	Robert Parker	Maintenance Assistant	110000	364400	602510	0	0	0	0	0	0	0	0	0	22,617	22,617
135940	Susan Hamby	Administrative Specialist I	110000	364400	602510	0	0	0	0	0	0	0	0	0	20,643	20,643
136202	Vacant	Equipment Operator	110000	364400	602510	0	0	0	0	0	0	0	0	0	18,317	18,317
Total-Tree Maintenance						0	0	0	0	0	0	0	0	0	134,904	134,904
<b><u>Utilities - Energy Management AFUTIL</u></b>																
300309	Vacant	Faculty	110000	364500	6010	0	0	0	0	0	70,000	0	0	70,000	0	70,000

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
Total-Construction Management						0	0	0	0	0	70,000	0	0	70,000	0	70,000
<b>TOTAL-OPERATION &amp; MAINTENANCE OF PHYSICAL PLANT</b>																
<b>3,834,964</b>																
<b>TOTAL-EDUCATIONAL AND GENERAL</b>																
<b>48,789,458</b>																
<u><b>AUXILIARY ENTERPRISES</b></u>																
<u><b>RESIDENCE LIFE</b></u>																
<u><b>Residence Hall Maintenance SVRLMN</b></u>																
510131	Travis Eric Voth	Maintenance Coordinator	153000	432000	602510	0	0	0	0	0	0	0	0	0	35,084	35,084
BON	Travis Eric Voth	Career Service Bonus	153000	432000	602520	0	0	0	0	0	0	0	0	0	600	600
510251	Derrick Ennis	Skilled Tradesman	153000	432000	602510	0	0	0	0	0	0	0	0	0	31,823	31,823
BON	Derrick Ennis	Career Service Bonus	153000	432000	602520	0	0	0	0	0	0	0	0	0	600	600
510252	Benjamin King	Skilled Tradesman	153000	432000	602510	0	0	0	0	0	0	0	0	0	30,738	30,738
BON	Benjamin King	Career Services Bonus	153000	432000	602520	0	0	0	0	0	0	0	0	0	700	700
510253	Randall Howell	Skilled Tradesman	153000	432000	602510	0	0	0	0	0	0	0	0	0	31,201	31,201
BON	Randall Howell	Career Services Bonus	153000	432000	602520	0	0	0	0	0	0	0	0	0	700	700
510441	Dalton Ennis	Maintenance Specialist	153000	432000	602510	0	0	0	0	0	0	0	0	0	26,290	26,290
510442	Vacant	Maintenance Specialist	153000	432000	602510	0	0	0	0	0	0	0	0	0	26,829	26,829
135710	Vacant	Maintenance Assistant	153000	432000	602510	0	0	0	0	0	0	0	0	0	21,204	21,204
135712	Raymond Couser	Maintenance Assistant	153000	432000	602510	0	0	0	0	0	0	0	0	0	22,173	22,173
135713	Vacant	Maintenance Assistant	153000	432000	602510	0	0	0	0	0	0	0	0	0	21,204	21,204
OT/OT2	Overtime		153000	432000	602535	0	0	0	0	0	0	0	0	0	36,210	36,210
Sub-Total						0	0	0	0	0	0	0	0	0	285,356	285,356
E00132	Extra Labor		153000	432000	603010											10,000
C00132	College Work Study Matching 25%		153000	432000	604010											0
	College Work Study Federal 75%		217700	432000	604010											0
N00132	Non-Work Study		153000	432000	605010											2,108
G00132	Graduate Assistant		153000	432000	605020											0
			153000	432000	6060											
Total-Residence Life Maintenance																297,464
<u><b>Residence Life Director's Office SVRLDR</b></u>																
014903	Dellton Gordon	Assoc Dean of Students	153000	431000	6010	0	0	0	0	0	78,000	0	0	78,000	0	78,000
025401	Colette Tobias	Asst Dean of Students	153000	431000	6010	0	0	0	0	0	52,806	0	0	52,806	0	52,806
025402	Vacant	Asst Dean of Students	153000	431000	6010	0	0	0	0	0	51,770	0	0	51,770	0	51,770
025404	Vacant	Asst Dean of Students (Facilities)	153000	431000	6010	0	0	0	0	0	51,770	0	0	51,770	0	51,770
403151	Sabrina Billey	Director of Residence Life	153000	431000	6010	0	0	0	0	0	43,583	0	0	43,583	0	43,583
403152	Samantha Piechocinski	Director of Residence Life	153000	431000	6010	0	0	0	0	0	43,583	0	0	43,583	0	43,583
022902	Vacant	Student Dev Specialist (Area Coordinator)	153000	431000	6010	0	0	0	0	0	42,728	0	0	42,728	0	42,728
022901	Vacant	Student Development Specialist	153000	431000	6010	0	0	0	0	0	41,000	0	0	41,000	0	41,000
133203	Richard Velazquez	Computer Operator	153000	431000	602010	0	0	0	0	0	0	0	0	0	28,985	28,985
134004	Karissa Webb	Administrative Specialist III	153000	431000	602010	0	0	0	0	0	0	0	0	0	26,290	26,290
134007	Amanda Eakin	Administrative Specialist III	153000	431000	602010	0	0	0	0	0	0	0	0	0	25,774	25,774
134202	Cathy Hern	Fiscal Support Specialist	153000	431000	602010	0	0	0	0	0	0	0	0	0	27,491	27,491
BON	Cathy Hern	Career Service Bonus	153000	431000	602020	0	0	0	0	0	0	0	0	0	600	600
136302	Edward Lawrence	Institutional Services Supervisor (50%)	153000	431000	602510	0	0	0	0	0	0	0	0	0	11,074	11,074
Sub-Total						0	0	0	0	0	405,240	0	0	405,240	120,214	525,454

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
E00131	Extra Labor		153000	431000	603010											0
C00131	College Work Study Matching 25%		153000	431000	604010											2,851
	College Work Study Federal 75%		217700	431000	604010											8,553
N00131	Non-Work Study		153000	431000	605010											43,039
NS0131	Non-Work Study Special		153000	431000	605020											50,000
G00131	Graduate Assistant		153000	431000	6060											24,000
Total-Residence Life Dir Office																653,897
<b>Baswell Hall SVRLBA</b>																
136440	Debbie Almond	Institutional Services Assistant	153000	434100	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
136425	Connie Minick	Institutional Services Assistant (50%)	153000	434100	602510	0	0	0	0	0	0	0	0	0	9,198	9,198
136438	Arceli Brunson	Institutional Services Assistant	153000	434100	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
511109	Vacant	Institutional Services Assistant	153000	434100	602510	0	0	0	0	0	0	0	0	0	18,034	18,034
Sub-Total						0	0	0	0	0	0	0	0	0	64,022	64,022
E00134	Extra Labor		153000	434100	603010											0
C00134	College Work Study Matching 25%		153000	434100	604010											0
	College Work Study Federal 75%		217700	434100	604010											0
N00134	Non-Work Study		153000	434100	605010											0
NS0134	Non-Work Study Special		153000	434100	605020											32,425
G00134	Graduate Assistant		153000	434100	6060											12,000
Total Baswell Hall																108,447
<b>Brown Hall SVRLBR</b>																
136419	Vacant	Institutional Services Assistant (50%)	153000	434200	602510	0	0	0	0	0	0	0	0	0	9,017	9,017
511111	Vacant	Institutional Services Assistant	153000	434200	602510	0	0	0	0	0	0	0	0	0	18,034	18,034
136447	Juanita Ruble	Institutional Services Assistant	153000	434200	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
Sub-Total						0	0	0	0	0	0	0	0	0	45,446	45,446
E00135	Extra Labor		153000	434200	603010											0
C00135	College Work Study Matching 25%		153000	434200	604010											0
	College Work Study Federal 75%		217700	434200	604010											0
N00135	Non-Work Study		153000	434200	605010											0
NS0135	Non-Work Study Special		153000	434200	605020											38,910
G00135	Graduate Assistant		153000	434200	6060											12,000
Total-Brown Hall																96,356
<b>Caraway Hall SVRLCA</b>																
136439	Kacy Reed	Institutional Services Assistant	153000	434300	602510	0	0	0	0	0	0	0	0	0	18,034	18,034
Sub-Total						0	0	0	0	0	0	0	0	0	18,034	18,034
E00137	Extra Labor		153000	434300	603010											0
C00137	College Work Study Matching 25%		153000	434300	604010											0
	College Work Study Federal 75%		217700	434300	604010											0
N00137	Non-Work Study		153000	434300	605010											0
NS0137	Non-Work Study Special		153000	434300	605020											25,940
G00137	Graduate Assistant		153000	434300	6060											12,000
Total-Caraway Hall																55,974



Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
<b><u>Critz Hall SVRLCR</u></b>																
136426	Amanda Carr	Institutional Services Assistant (40%)	153000	434350	602510	0	0	0	0	0	0	0	0	0	7,359	7,359
511101	Jolene Geeo	Institutional Services Assistant (20%)	153000	434350	602510	0	0	0	0	0	0	0	0	0	3,941	3,941
BON	Jolene Geeo	Career Service Bonus (20%)	153000	434350	602520	0	0	0	0	0	0	0	0	0	140	140
Sub-Total						0	0	0	0	0	0	0	0	0	11,440	11,440
E00138	Extra Labor		153000	434350	603010											0
C00138	College Work Study Matching 25%		153000	434350	604010											0
	College Work Study Federal 75%		217700	434350	604010											0
N00138	Non-Work Study		153000	434350	605010											0
NS0138	Non-Work Study Special		153000	434350	605020											12,970
G00138	Graduate Assistant		153000	434350	6060											12,000
Total-Critz Hall																36,410
<b><u>Hughes Hall SVRLHU</u></b>																
136426	Amanda Carr	Institutional Services Assistant (60%)	153000	434395	602510	0	0	0	0	0	0	0	0	0	11,037	11,037
Sub-Total						0	0	0	0	0	0	0	0	0	11,037	11,037
E00169	Extra Labor		153000	434395	603010											0
C00169	College Work Study Matching 25%		153000	434395	604010											0
	College Work Study Federal 75%		217700	434395	604010											0
N00169	Non-Work Study		153000	434395	605010											0
NS0169	Non-Work Study Special		153000	434395	605020											25,940
G00169	Graduate Assistant		153000	434395	6060											0
Total-Hughes Hall																36,977
<b><u>Jones Hall SVRLJO</u></b>																
511101	Jolene Geeo	Institutional Services Assistant (80%)	153000	434400	602510	0	0	0	0	0	0	0	0	0	15,763	15,763
BON	Jolene Geeo	Career Service Bonus (80%)	153000	434400	602520	0	0	0	0	0	0	0	0	0	560	560
Total-Jones Hall						0	0	0	0	0	0	0	0	0	16,323	16,323
E00139	Extra Labor		153000	434400	603010											0
C00139	College Work Study Matching 25%		153000	434400	604010											0
	College Work Study Federal 75%		217700	434400	604010											0
N00139	Non-Work Study		153000	434400	605010											0
NS0139	Non-Work Study Special		153000	434400	605020											38,910
G00139	Graduate Assistant		153000	434400	6060											12,000
Total-Jones Hall																67,233
<b><u>M Street Hall SVRLMS</u></b>																
511107	Amanda Handley	Institutional Services Assistant	153000	434550	602510	0	0	0	0	0	0	0	0	0	18,560	18,560
BON	Amanda Handley	Career Service Bonus	153000	434550	602510	0	0	0	0	0	0	0	0	0	600	600
136449	Rachel Alexander	Institutional Services Assistant	153000	434550	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
Sub-Total						0	0	0	0	0	0	0	0	0	37,555	37,555
E00193	Extra Labor		153000	434550	603010											0
C00193	College Work Study Matching 25%		153000	434550	604010											0

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
	College Work Study Federal 75%		217700	434550	604010											0
N00193	Non-Work Study		153000	434550	605010											0
NS0193	Non-Work Study Special		153000	434550	605020											64,850
G00193	Graduate Assistant		153000	434550	6060											12,000
Total-M Street Dorm																114,405
<b><u>Nutt Hall SVRLNU</u></b>																
511104	Linda Crawford	Institutional Services Assistant	153000	435100	602510	0	0	0	0	0	0	0	0	0	18,560	18,560
BON	Linda Crawford	Career Service Bonus	153000	435100	602520	0	0	0	0	0	0	0	0	0	600	600
Sub-Total						0	0	0	0	0	0	0	0	0	600	600
E00145	Extra Labor		153000	435100	603010											0
C00145	College Work Study Matching 25%		153000	435100	604010											0
	College Work Study Federal 75%		217700	435100	604010											0
N00145	Non-Work Study		153000	435100	605010											0
NS0145	Non-Work Study Special		153000	435100	605020											64,850
G00145	Graduate Assistant		153000	435100	6060											12,000
Total-Nutt Hall																77,450
<b><u>Paine Hall SVRLPA</u></b>																
511108	Joyce Evans	Institutional Services Assistant	153000	434500	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
Sub-Total						0	0	0	0	0	0	0	0	0	18,395	18,395
E00140	Extra Labor		153000	434500	603010											0
C00140	College Work Study Matching 25%		153000	434500	604010											0
	College Work Study Federal 75%		217700	434500	604010											0
N00140	Non-Work Study		153000	434500	605010											0
NS0140	Non-Work Study Special		153000	434500	605020											38,910
G00140	Graduate Assistant		153000	434500	6060											12,000
Total-Paine Hall																69,305
<b><u>Stadium Suites SVRLSS</u></b>																
E00144	Extra Labor		153000	435000	603010											0
C00144	College Work Study Matching 25%		153000	435000	604010											0
	College Work Study Federal 75%		217700	435000	604010											0
N00144	Non-Work Study		153000	435000	605010											0
NS0144	Non-Work Study Special		153000	435000	605020											6,485
G00144	Graduate Assistant		153000	435000	6060											0
Total-Stadium Suites																6,485
<b><u>Tucker Hall SVRLTK</u></b>																
136441	Billie Williams	Institutional Services Assistant	153000	435150	602510	0	0	0	0	0	0	0	0	0	18,034	18,034
BON	Career Service Bonus	Institutional Services Assistant	153000	435150	602520	0	0	0	0	0	0	0	0	0	600	600
Sub-Total						0	0	0	0	0	0	0	0	0	600	600
E00178	Extra Labor		153000	435150	603010											0
C00178	College Work Study Matching 25%		153000	435150	604010											0
	College Work Study Federal 75%		217700	435150	604010											0

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
N00178	Non-Work Study		153000	435150	605010											0
NS0178	Non-Work Study Special		153000	435150	605020											12,970
G00178	Graduate Assistant		153000	435150	6060											0
Total-Tucker Hall																13,570
<u>Turner Hall SVRLTU</u>																
511112	Kelli Bates	Institutional Services Assistant	153000	435200	602510	0	0	0	0	0	0	0	0	0	18,395	18,395
136419	Vacant	Institutional Services Assistant (50%)	153000	435200	602510	0	0	0	0	0	0	0	0	0	9,017	9,017
Sub-Total						0	0	0	0	0	0	0	0	0	27,412	27,412
E00146	Extra Labor		153000	435200	603010											0
C00146	College Work Study Matching 25%		153000	435200	604010											0
	College Work Study Federal 75%		217700	435200	604010											0
N00146	Non-Work Study		153000	435200	605010											0
NS0146	Non-Work Study Special		153000	435200	605020											38,910
G00146	Graduate Assistant		153000	435200	6060											12,000
Total-Turner Hall																78,322
<u>Vista Place SVRLVP</u>																
E00136	Extra Labor		153000	434250	603010											0
C00136	College Work Study Matching 25%		153000	434250	604010											0
	College Work Study Federal 75%		217700	434250	604010											0
N00136	Non-Work Study		153000	434250	605010											0
NS0136	Non-Work Study Special		153000	434250	605020											32,425
G00136	Graduate Assistant		153000	434250	6060											12,000
Total-Vista Place																44,425
<u>Wilson Hall SVRLWI</u>																
136425	Connie Minick	Institutional Services Assistant (50%)	153000	435300	602510	0	0	0	0	0	0	0	0	0	9,198	9,198
511103	Susie Branch	Institutional Services Assistant	153000	435300	602510	0	0	0	0	0	0	0	0	0	18,560	18,560
BON	Susie Branch	Career Service Bonus	153000	435300	602520	0	0	0	0	0	0	0	0	0	600	600
Sub-Total-Wilson Hall						0	0	0	0	0	0	0	0	0	28,358	28,358
E00147	Extra Labor		153000	435300	603010											0
C00147	College Work Study Matching 25%		153000	435300	604010											0
	College Work Study Federal 75%		217700	435300	604010											0
N00147	Non-Work Study		153000	435300	605010											0
NS0147	Non-Work Study Special		153000	435300	605020											25,940
G00147	Graduate Assistant		153000	435300	6060											12,000
Total-Wilson Hall																66,298
<b>Total-Residence Life</b>																<b>1,823,018</b>
<u>FOOD SERVICE</u>																
<u>Food Service AFFOOD</u>																
012981	Angela Crow	Treasurer (37%)	152000	325000	6010	0	0	0	0	0	28,336	0	0	28,336	0	28,336
BON	Angela Crow	Career Service Bonus (33%)	152000	325000	601410	0	0	0	0	0	231	0	0	231	0	231
010434	Jessica Holloway	Project/Program Director (8%)	152000	325000	6010	0	0	0	0	0	7,500	0	0	7,500	0	7,500
019909	Jennifer Warren	Special Projects Coordinator (6%)	152000	325000	6010	0	0	0	0	0	3,500	0	0	3,500	0	3,500

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
010427	Colleen Bennett	Program/Project Specialist (5%)	152000	325000	6010	0	0	0	0	0	2,400	0	0	2,400	0	2,400
131051	Melissa Hubbard	Financial Analyst (42%)	152000	325000	602010	0	0	0	0	0	0	0	0	0	17,424	17,424
Sub-Total						0	0	0	0	0	41,967	0	0	41,967	17,424	59,391
E00130	Extra Labor		152000	325000	603010											2,000
C00130	College Work Study Matching 25%		152000	325000	604010											0
	College Work Study Federal 75%		217700	325000	604010											0
N00130	Non-Work Study		152000	325000	605010											5,000
G00130	Non-Work Study Special		152000	325000	6060											0
<b>Total-Food Service</b>																<b>66,391</b>
<b>POST OFFICE</b>																
<b>Post Office AFBKPO</b>																
510651	Lea Ann Riley	Campus Postmaster	151000	322500	602010	0	0	0	0	0	0	0	0	0	26,116	26,116
BON	Lea Ann Riley	Career Service Bonus	151000	322500	602020	0	0	0	0	0	0	0	0	0	700	700
510901	Kathy Shipley	Shipping/Receiving Clerk	151000	322500	602010	0	0	0	0	0	0	0	0	0	20,416	20,416
BON	Kathy Shipley	Career Service Bonus	151000	322500	602020	0	0	0	0	0	0	0	0	0	600	600
Sub-Total						0	0	0	0	0	0	0	0	0	47,832	47,832
E00129	Extra Labor		151000	322500	603010											500
C00129	College Work Study Matching 25%		151000	322500	604010											3,160
	College Work Study Federal 75%		217700	322500	604010											0
N00129	Non-Work Study		151000	322500	605010											8,000
G00129	Graduate Assistant		151000	322500	6060											0
<b>Total-Post Office</b>																<b>59,492</b>
<b>ATHLETICS</b>																
<b>Athletic Director's Office ATDIRC</b>																
400001	Steve Mullins	Athletic Director/Head Coach	150000	180100	6010	0	0	0	0	0	126,467	0	0	126,467	0	126,467
BON	Steve Mullins	Career Service Bonus	150000	180100	601410	0	0	0	0	0	800	0	0	800	0	800
401010	Amy Anderson	Academic Coord/Head Coach (45%)	150000	184030	6010	0	0	0	0	0	23,584	0	0	23,584	0	23,584
027401	Tambra Guarino	Institutional Assistant	150000	180100	6010	0	0	0	0	0	44,054	0	0	44,054	0	44,054
135935	Kathy Schluterman	Administrative Specialist I	150000	180100	602010	0	0	0	0	0	0	0	0	0	20,514	20,514
134210	Linda Hall	Fiscal Support Specialist	150000	180100	602010	0	0	0	0	0	0	0	0	0	31,342	31,342
BON	Linda Hall	Career Service Bonus	150000	180100	602020	0	0	0	0	0	0	0	0	0	800	800
Total-Athletic Director's Office						0	0	0	0	0	194,905	0	0	194,905	52,656	247,561
<b>Athletic Contingency ATCONT</b>																
E00180	Extra Labor		150000	180000	603010											0
C00180	College Work Study Matching 25%		150000	180000	604010											4,126
	College Work Study Federal 75%		217700	180000	604010											12,378
N00180	Non-Work Study		150000	180000	605010											0
G00180	Graduate Assistant		150000	180000	6060											0
Total-Athletic Contingency																16,504
<b>Athletic Facilities ATFACI</b>																
407201	Brent Linker	Athletic Facility Manager	150000	180300	6010	0	0	0	0	0	41,730	0	0	41,730	0	41,730
BON	Brent Linker	Career Service Bonus	150000	180300	601410	0	0	0	0	0	700	0	0	700	0	700
134902	Kevin Sparks	Special Events Supervisor	150000	180300	602510	0	0	0	0	0	0	0	0	0	24,085	24,085

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
BON	Kevin Sparks	Career Service Bonus	150000	180300	602020	0	0	0	0	0	0	0	0	0	600	600
136103	Kevin Summey	Apprentice Tradesman	150000	180300	602510	0	0	0	0	0	0	0	0	0	18,683	18,683
136104	Belinda Martin	Apprentice Tradesman	150000	180300	602510	0	0	0	0	0	0	0	0	0	20,416	20,416
BON	Belinda Martin	Career Service Bonus	150000	180300	602520	0	0	0	0	0	0	0	0	0	600	600
510951	Judie Dyer	Stadium Maintenance Supervisor	150000	180300	602510	0	0	0	0	0	0	0	0	0	20,416	20,416
BON	Judie Dyer	Career Service Bonus	150000	180300	602520	0	0	0	0	0	0	0	0	0	600	600
Total-Athletic Facilities						0	0	0	0	0	42,430	0	0	42,430	85,400	127,830
E00113	Extra Labor		150000	180300	603010											3,000
C00113	College Work Study Matching 25%		150000	180300	604010											0
	College Work Study Federal 75%		217700	180300	604010											0
N00113	Non-Work Study		150000	180300	605010											1,200
G00113	Graduate Assistant		150000	180300	6060											0
Total-Athletic Facilities																132,030
<b><u>Sports Information Office - ATINFO</u></b>																
019903	Paul Smith	Special Project Coordinator	150000	180800	6010	0	0	0	0	0	51,442	0	0	51,442	0	51,442
406171	Brandon Smith	Asst Sports Information Director	150000	180800	6010	0	0	0	0	0	32,967	0	0	32,967	0	32,967
Sub-Total						0	0	0	0	0	84,409	0	0	84,409	0	84,409
E00114	Extra Labor		150000	180800	603010											0
C00114	College Work Study Matching 25%		150000	180800	604010											0
	College Work Study Federal 75%		217700	180800	604010											0
N00114	Non-Work Study		150000	180800	605010											14,000
G00114	Graduate Assistant		150000	180800	6060											14,000
Total-Sports Information																112,409
<b><u>Athletic Trainer - ATRNR</u></b>																
940001	Brett Waldon	Project/Program Dir for Sport Medicine (86.78%)	150000	180900	6010	0	0	0	0	0	61,950	0	0	61,950	0	61,950
BON	Brett Waldon	Career Service Bonus	150000	180900	601410	0	0	0	0	0	600	0	0	600	0	600
406001	James McSweeney	Head Athletic Trainer (75%)	150000	180900	6010	0	0	0	0	0	35,308	0	0	35,308	0	35,308
408001	Cesiley Rideau	Assistant Athletic Trainer	150000	180900	6010	0	0	0	0	0	39,517	0	0	39,517	0	39,517
Sub-Total						0	0	0	0	0	137,375	0	0	137,375	0	137,375
E00115	Extra Labor		150000	180900	603010											0
C00115	College Work Study Matching 25%		150000	180900	604010											0
	College Work Study Federal 75%		217700	180900	604010											0
N00115	Non-Work Study		150000	180900	605010											0
G00115	Graduate Assistant		150000	180900	6060											8,000
Total-Athletic Trainer																145,375
<b><u>Athletic Trainer-Strength and Conditioning ATSTCD</u></b>																
408002	Michael Golden	Assistant Athletic Trainer	150000	180915	6010	0	0	0	0	0	46,359	0	0	46,359	0	46,359
Sub-Total						0	0	0	0	0	46,359	0	0	46,359	0	46,359
E00213	Extra Labor		150000	180915	603010											0
C00213	College Work Study Matching 25%		150000	180915	604010											0
	College Work Study Federal 75%		217700	180915	604010											0

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
N00213	Non-Work Study		150000	180915	605010											0
G00213	Graduate Assistant		150000	180915	6060											14,000
Total-Strength and Conditioning																60,359
<b>Men's Football ATFBM</b>																
401001	Louis Monica	Head Coach (75%)	150000	182010	6010	0	0	0	0	0	78,114	0	0	78,114	0	78,114
404001	Jared Haas	Assistant Coach	150000	182010	6010	0	0	0	0	0	61,908	0	0	61,908	0	61,908
404002	Georgeio Milam	Assistant Coach (50%)	150000	182010	6010	0	0	0	0	0	24,816	0	0	24,816	0	24,816
404004	Pryce Tracy	Assistant Coach	150000	182010	6010	0	0	0	0	0	46,715	0	0	46,715	0	46,715
404006	Christopher Franklin	Assistant Coach	150000	182010	6010	0	0	0	0	0	46,927	0	0	46,927	0	46,927
404007	Kurt Corbin	Assistant Coach	150000	182010	6010	0	0	0	0	0	59,277	0	0	59,277	0	59,277
404010	Raleigh Jackson	Assistant Coach	150000	182010	6010	0	0	0	0	0	57,769	0	0	57,769	0	57,769
OT/OT2	Overtime		150000	182010	602535	0	0	0	0	0	0	0	0	0	4,080	4,080
Sub-Total						0	0	0	0	0	375,526	0	0	375,526	4,080	379,606
E00117	Extra Labor		150000	182010	603010											0
C00117	College Work Study Matching 25%		150000	182010	604010											0
	College Work Study Federal 75%		217700	182010	604010											0
N00117	Non-Work Study		150000	182010	605010											0
G00117	Graduate Assistant		150000	182010	6060											32,000
Total-Men's Football																411,606
<b>Men's Baseball ATBSBM</b>																
401002	David Dawson	Head Coach-Baseball (75%)	150000	182020	6010	0	0	0	0	0	48,944	0	0	48,944	0	48,944
404009	Kadem Tharp	Assistant Coach	150000	182020	6010	0	0	0	0	0	34,803	0	0	34,803	0	34,803
Sub-Total						0	0	0	0	0	83,747	0	0	83,747	0	83,747
E00118	Extra Labor		150000	182020	603010											0
C00118	College Work Study Matching 25%		150000	182020	604010											0
	College Work Study Federal 75%		217700	182020	604010											0
N00118	Non-Work Study		150000	182020	605010											0
G00118	Graduate Assistant		150000	182020	6060											16,000
Total-Men's Baseball																99,747
<b>Men's Basketball ATBKIM</b>																
401005	Chad Kline	Head Coach (75%)	150000	182030	6010	0	0	0	0	0	66,669	0	0	66,669	0	66,669
404005	Clarence Johnson	Assistant Coach (50%)	150000	182030	6010	0	0	0	0	0	24,220	0	0	24,220	0	24,220
OT/OT2	Overtime		150000	182030	602535	0	0	0	0	0	0	0	0	0	510	510
Sub-Total						0	0	0	0	0	90,889	0	0	90,889	510	91,399
E00119	Extra Labor		150000	182030	603010											0
C00119	College Work Study Matching 25%		150000	182030	604010											0
	College Work Study Federal 75%		217700	182030	604010											0
N00119	Non-Work Study		150000	182030	605010											0
G00119	Graduate Assistant		150000	182030	6060											16,000
Total-Men's Basketball																107,399
<b>Men's Golf ATGLFM</b>																

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
401009	Luke Calcaterra	Head Coach (75%)	150000	182040	6010	0	0	0	0	0	34,451	0	0	34,451	0	34,451
Total-Men's Golf						0	0	0	0	0	34,451	0	0	34,451	0	34,451
<b><u>Women's Basketball ATBKTW</u></b>																
401004	Dave Wilbers	Head Coach (75%)	150000	184010	6010	0	0	0	0	0	80,585	0	0	80,585	0	80,585
404003	Robert Grieve	Assistant Coach (50%)	150000	184010	6010	0	0	0	0	0	23,162	0	0	23,162	0	23,162
OT/OT2	Overtime		150000	184010	602535	0	0	0	0	0	0	0	0	0	510	510
Sub-Total						0	0	0	0	0	103,747	0	0	103,747	510	104,257
E00121	Extra Labor		150000	184010	603010											0
C00121	College Work Study Matching 25%		150000	184010	604010											0
	College Work Study Federal 75%		217700	184010	604010											0
N00121	Non-Work Study		150000	184010	605010											0
G00121	Graduate Assistant		150000	184010	6060											8,000
Total-Women's Basketball																112,257
<b><u>Women's Cross Country ATCRCW</u></b>																
401006	Tom Aspel	Head Coach (Part Time)	150000	184020	6010	0	0	0	0	0	20,859	0	0	20,859	0	20,859
Total-Women's Cross Country						0	0	0	0	0	20,859	0	0	20,859	0	20,859
<b><u>Women's Golf ATGLFW</u></b>																
401010	Amy Anderson	Academic Coord/Head Coach (40%)	150000	184030	6010	0	0	0	0	0	21,020	0	0	21,020	0	21,020
Total-Women's Golf						0	0	0	0	0	21,020	0	0	21,020	0	21,020
<b><u>Women's Softball ATSTFW</u></b>																
401008	Kristina McSweeney	Head Coach	150000	184040	6010	0	0	0	0	0	55,327	0	0	55,327	0	55,327
404008	Josh Bertke	Assistant Coach	150000	184040	6010	0	0	0	0	0	33,438	0	0	33,438	0	33,438
Sub-Total						0	0	0	0	0	88,765	0	0	88,765	0	88,765
E00124	Extra Labor		150000	184040	603010											0
C00124	College Work Study Matching 25%		150000	184040	604010											0
	College Work Study Federal 75%		217700	184040	604010											0
N00124	Non-Work Study		150000	184040	605010											0
G00124	Graduate Assistant		150000	184040	6060											8,000
Total-Women's Softball																96,765
<b><u>Women's Tennis ATENW</u></b>																
401007	Abby Davis	Head Coach (50%)	150000	184050	6010	0	0	0	0	0	26,453	0	0	26,453	0	26,453
BON	Abby Davis	Career Service Bonus	150000	184050	601410	0	0	0	0	0	300	0	0	300	0	300
Total-Women's Tennis						0	0	0	0	0	26,753	0	0	26,753	0	26,753
<b><u>Women's Volleyball ATVOLW</u></b>																
401003	Kera Dukic	Head Volleyball Coach (75%)	150000	184060	6010	0	0	0	0	0	44,370	0	0	44,370	0	44,370
404011	Vacant	Assistant Coach	150000	184060	6010	0	0	0	0	0	30,000	0	0	30,000	0	30,000
Sub-Total						0	0	0	0	0	74,370	0	0	74,370	0	74,370

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2018-19

Position	Name	Title	Fund	Org#	Account Code	Instruction 200000	Research 210000	Faculty Service 200600	Dept. Service	Student Support	Other	Adjunct	Summer	Total Prof.	Classified	Total
E00126	Extra Labor		150000	184060	603010											0
C00126	College Work Study Matching 25%		150000	184060	604010											0
	College Work Study Federal 75%		217700	184060	604010											0
N00126	Non-Work Study		150000	184060	605010											0
G00126	Graduate Assistant		150000	184060	6060											15,000
Total-Women's Volleyball																89,370
<b><u>Drill Team/Cheerleaders ATADRCH</u></b>																
E00101	Extra Labor		150000	180925	603010											0
C00101	College Work Study Matching 25%		150000	180925	604010											0
	College Work Study Federal 75%		217700	180925	604010											0
N00101	Non-Work Study		150000	180925	605010											0
G00101	Graduate Assistant		150000	180925	6060											24,000
Total-Drill Team/Cheerleaders																24,000
<b>TOTAL-ATHLETICS</b>																<b>1,803,345</b>
<b><u>STUDENT HEALTH SERVICES</u></b>																
<b><u>Student Health Services SVHLTH</u></b>																
014901	Kristy Davis	Associate Dean	154000	420910	6010	0	0	0	0	0	72,435	0	0	72,435	0	72,435
022501	Holly Weiss	Director of Disability Services	154000	420910	6010	0	0	0	0	0	53,340	0	0	53,340	0	53,340
400500	Brandye Bisek	Health Services Director/APN	154000	420910	6010	0	0	0	0	0	88,740	0	0	88,740	0	88,740
403011	Robin Koontz	Advance Practice Nurse (12 month position)	154000	420910	6010	0	0	0	0	0	81,600	0	0	81,600	0	81,600
016431	Sarah Leavell	Academic/Student Support Counselor	154000	420910	6010	0	0	0	0	0	37,550	0	0	37,550	0	37,550
016436	Janis Taylor	Academic/Student Support Counselor	154000	420910	6010	0	0	0	0	0	52,861	0	0	52,861	0	52,861
016437	Craig Witcher	Academic/Student Support Counselor	154000	420910	6010	0	0	0	0	0	52,861	0	0	52,861	0	52,861
016438	John Bramlitt	Academic/Student Support Counselor	154000	420910	6010	0	0	0	0	0	52,442	0	0	52,442	0	52,442
016439	Nicolette Earles	Academic/Student Support Counselor	154000	420910	6010	0	0	0	0	0	42,242	0	0	42,242	0	42,242
406151	Kyle Wewers	Registered Nurse Practioner (10 Month position)	154000	420910	6010	0	0	0	0	0	67,890	0	0	67,890	0	67,890
510001	Heather Campbell	Registered Nurse	154000	420910	602010	0	0	0	0	0	0	0	0	0	41,581	41,581
510002	Cori Poore	Registered Nurse	154000	420910	602010	0	0	0	0	0	0	0	0	0	47,860	47,860
132004	KaShema Washington	Administrative Analyst	154000	420910	602010	0	0	0	0	0	0	0	0	0	30,738	30,738
134020	Julie Knotts	Administrative Specialist III	154000	420910	602010	0	0	0	0	0	0	0	0	0	26,122	26,122
BON	Julie Knotts	Career Service Bonus	154000	420910	602020	0	0	0	0	0	0	0	0	0	700	700
Sub-Total						0	0	0	0	0	601,961	0	0	601,961	147,001	748,962
E00148	Extra Labor		154000	420910	603010											2,500
C00148	College Work Study Matching 25%		154000	420910	604010											377
	College Work Study Federal 75%		217700	420910	604010											1,131
N00148	Non-Work Study		154000	420910	605010											10,000
G00148	Graduate Assistant		154000	420910	6060											24,000
Total-Student Health Services																<b>786,970</b>
<b>TOTAL-AUXILIARY ENTERPRISES</b>																<b>4,539,216</b>
<b>GRAND TOTAL</b>																<b>53,328,674</b>



# **Ozark Campus**

**FY 2018-19**

## **Operating Budget**

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
BUDGETED REVENUE 2018-19**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<b><u>EDUCATIONAL AND GENERAL</u></b>							
<b><u>TUITION</u></b>							
116000	600000	501100	100010	Tuition-Fall	1,342,563	0	1,342,563
116000	600000	501150	100010	Tuition-Spring	1,201,563	0	1,201,563
116000	600000	501225	100010	Tuition-Summer	236,938	0	236,938
116000	600000	507930	320000	Tuition-Academic Outreach Transfer	219,456	0	219,456
116000	600000	501500	100010	Tuition-High School Waiver	(150,000)	0	(150,000)
116000	624500	501100	100010	Tuition-Fall-Undergraduate ATCC Program	336,125	0	336,125
116000	624500	501150	100010	Tuition-Spring-Undergraduate ATCC Program	311,125	0	311,125
116000	624500	501500	100010	Tuition-High School Waiver ATCC Program	(458,253)	0	(458,253)
116000	625100	501700	100200	Tuition-Non Credit Instruction General	30,000	0	30,000
116000	625400	501700	100200	Tuition-Non Credit Franklin County Leadership	<u>10,000</u>	<u>0</u>	<u>10,000</u>
Sub-Total Tuition					3,079,517	0	3,079,517
<b><u>FEES</u></b>							
116000	600000	502110	101000	Fee-Air Conditioning/Refrigeration	1,700	0	1,700
116000	600000	502115	101000	Fee-Allied Health Lab	339,444	0	339,444
116000	621800	502155	101000	Fee-Auto Service	2,730	0	2,730
116000	623100	502183	101000	Fee-Business Technology	4,646	0	4,646
116000	622475	502188	101000	Fee-Cardiovascular Technology	4,575	0	4,575
116000	621900	502215	101000	Fee-Collision Repair	780	0	780
116000	600000	502185	101000	Fee-CTE General Tech Lab	144,704	0	144,704
116000	600000	502241	101000	Fee-Distance Learning	32,400	0	32,400
116000	622600	502305	101000	Fee-EMT/Paramedic	1,390	0	1,390
116000	622555	502256	101000	Fee-Human Services Applied Science	1,980	0	1,980
116000	600000	502257	101000	Fee-Infrastructure	278,440	0	278,440
116000	600000	502260	101000	Fee-Instructional Support	305,536	0	305,536
116000	600000	502455	101000	Fee-Library	22,249	0	22,249
116000	622130		101000	Fee-Logistics Management	1,200	0	1,200
116000	600000	502290	101000	Fee-Malpractice Insurance	7,476	0	7,476
116000	600000	502297	101000	Fee-Mixed Technology	13,780	0	13,780
116000	622700	502300	101000	Fee-Nursing	35,770	0	35,770
116000	622650	502325	101000	Fee-Physical Therapist	7,395	0	7,395
116000	637000		101000	Fee-Public Safety	44,498	0	44,498
116000	600000	502351	101000	Fee-Student Support	278,430	0	278,430
116000	600000	502360	101000	Fee-Technology	501,030	0	501,030
116000	622200	502380	101000	Fee-Welding	<u>28,260</u>	<u>0</u>	<u>28,260</u>
Sub-Total Fees					2,058,413	0	2,058,413
Total Tuition and Fees					5,137,930	0	5,137,930

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
BUDGETED REVENUE 2018-19**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<b><u>STATE APPROPRIATIONS</u></b>							
116000	600000	503210	121000	State Appropriations - Regular	2,394,591	0	2,394,591
116000	600000		121000	State Appropriations - One Time Funding	69,380	0	69,380
116000	600000	503230	121000	ETA 1500 Workforce 2000 Funds	784,505	0	784,505
<b><u>DESIGNATED STATE AID</u></b>							
116500	624500	503400	122000	Oz ATU Career Center - Vocational Center Aid	<u>744,650</u>	<u>0</u>	<u>744,650</u>
Total-State Appropriations					3,993,126	0	3,993,126
<b><u>FEDERAL GRANTS AND CONTRACTS</u></b>							
217700	600000	504000	130000	College Work Study (75%) Federal	<u>0</u>	<u>18,381</u>	<u>18,381</u>
Total Federal Grants and Contracts					0	18,381	18,381
<b><u>PRIVATE GIFTS, GRANTS, AND CONTRACTS</u></b>							
283000	646600	504400	140000	Cash Grant Scholarships	<u>0</u>	<u>0</u>	<u>0</u>
Total-Private Gifts, Grants, and Contracts					0	0	0
<b><u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u></b>							
116000	600000	506350	160000	Cosmetology Services to Public	1,916	0	1,916
116000	622600	506360	160000	CPR Certification	500	0	500
116000	600000	506710	160000	Facilities Rental	475	0	475
116000	600000	506750	160000	Library Copy Machine	900	0	900
116500	624500	506301	160000	Oz ATU CC Area High School Reimbursement	913,250	0	913,250
116500	624500	506305	160000	Oz ATU CC House Revenue	42,000	0	42,000
116000	600000	506870	160000	Testing	22,678	0	22,678
116000	600000	506875	160000	Traffic Fines	280	0	280
116000	600000	506885	160000	Vehicle Hang Tags	<u>12,000</u>	<u>0</u>	<u>12,000</u>
Total-Sales and Services of Educational Activities					993,999	0	993,999
<b><u>OTHER SOURCES</u></b>							
116000	600000	507525	171000	Credit to Delinquent Accounts	8,980	0	8,980
116000	634200	507532	171000	GJ Copier Revenue	20,611	0	20,611
116000	636000	507536	171000	GJ Motor Pool	5,374	0	5,374
116000	600000	507625	170000	Interest Income	366	0	366
116000	600000	507650	171000	Miscellaneous Income	1,500	0	1,500
116500	624500	507650	171000	Oz ATU CC Miscellaneous Income	6,500	0	6,500
116000	600000	507725	171000	Returned Check Charges	<u>30</u>	<u>0</u>	<u>30</u>
Total-Other Sources					43,361	0	43,361

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
BUDGETED REVENUE 2018-19**

Fund	Organization	Account	Program	CATEGORY	UNRESTRICTED	RESTRICTED	TOTAL
<b><u>Transfers In</u></b>							
116000	600000	507930	180000	Transfer In-Bookstore Commission	66,460	0	66,460
116000	600000	507930	180000	Transfer In-Academic Outreach	122,460	0	122,460
Total-Transfers In					188,920	0	188,920
Total Educational and General Revenue					10,357,336	18,381	10,375,717
<b><u>AUXILIARY ENTERPRISES</u></b>							
<b><u>BOOKSTORE</u></b>							
156000	632020	506280	161000	Bookstore Administration-Barnes and Noble Commission	66,460	0	66,460
Total-Bookstore					66,460	0	66,460
<b><u>FOOD SERVICE</u></b>							
158000	632400	506081	161000	10 Meals \$165 DCB Fall	3,840	0	3,840
158000	632400	506083	161000	20 Meals \$280 DCB Fall	1,230	0	1,230
158000	632400	506091	161000	10 Meals \$165 DCB Spring	3,860	0	3,860
158000	632400	506093	161000	20 Meals \$280 DCB Spring	560	0	560
158000	632400	506095	161000	30 Meals \$420 DCB Spring	420	0	420
158000	632400	506890	161000	Vending	2,000	0	2,000
Total Food Service					11,910	0	11,910
Total-Auxiliary Enterprises					78,370	0	78,370
<b>Grand Total Income</b>					10,435,706	18,381	10,454,087

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
OPERATING BUDGET FY 2018-2019**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6040 CWS Match	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
<b><u>EDUCATIONAL AND GENERAL</u></b>															
<b><u>INSTRUCTION - UNRESTRICTED</u></b>															
<b><u>CREDIT INSTRUCTION</u></b>															
<b><u>Division of Industrial Technology</u></b>															
ZAAACR	Air Conditioning/Refrigeration	61,970	0	0	0		0	61,970	18,248	8,017	1,000	0	0	0	89,235
ZAAALT	Applied Science/Laboratory Tech	112,528	0	0	0		0	112,528	36,708	8,600	375	0	0	0	158,211
ZAAAST	Automotive Technology	96,229	0	0	0		0	96,229	31,512	17,200	800	0	0	0	145,741
ZAACRT	Collision Repair Technology	45,203	0	0	0		0	45,203	15,221	18,100	750	0	0	0	79,274
ZAACOS	Cosmetology	40,075	0	1,500	0		0	41,575	14,309	17,667	1,700	0	0	0	75,251
ZAAATM	Automation Technology	160,769	0	0	0		0	160,769	47,914	8,000	500	0	0	0	217,183
ZAAWLD	Welding Technology	<u>63,035</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>	<u>63,035</u>	<u>18,469</u>	<u>52,697</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>134,701</u>
	Total-Division of Industrial Tech	579,809	0	1,500	0		0	581,309	182,381	130,281	5,625	0	0	0	899,596
<b><u>Division of Allied Health</u></b>															
ZAAADN	Assoc Degree Nursing	89,762	0	1,500	0		0	91,262	32,186	23,307	0	0	0	0	146,755
ZAACVT	Cardiovascular Technology	123,932	0	0	0		0	123,932	35,723	18,500	3,000	0	0	0	181,155
ZAACNA	Certified Nursing Assistant	9,600	0	0	0		0	9,600	1,745	3,000	0	0	0	0	14,345
ZAAHIT	Health Information Technology	176,162	0	0	0		0	176,162	35,751	10,000	0	0	0	0	221,913
ZAAHUM	Human Services Applied Science	46,103	0	0	0		0	46,103	17,105	3,620	0	0	0	0	66,828
ZAAMED	Medical Assisting	44,533	0	0	0		3,500	48,033	8,337	7,550	750	0	0	0	64,670
ZAAOTA	Occupational Therapy Asst	134,353	0	0	0		0	134,353	37,967	14,050	2,000	0	0	0	188,370
ZAAEMT	Paramedic/EMT	118,501	0	4,000	0		0	122,501	40,937	25,800	3,500	0	0	0	192,738
ZAAPTA	Physical Therapist Assistant	130,646	0	0	0		0	130,646	41,448	16,890	200	0	0	0	189,184
ZAALPN	Practical Nursing	<u>211,039</u>	<u>24,870</u>	<u>3,500</u>	<u>0</u>		<u>0</u>	<u>239,409</u>	<u>85,326</u>	<u>20,383</u>	<u>12,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>357,118</u>
	Total-Division of Allied Health	1,084,631	24,870	9,000	0		3,500	1,122,001	336,525	143,100	21,450	0	0	0	1,623,076
<b><u>Division of General Technology</u></b>															
ZAABUS	Business Technology	266,792	0	0	0		0	266,792	73,814	14,000	2,500	0	0	0	357,106
ZAACIS	Computer Information Systems	55,321	0	0	0		0	55,321	17,046	4,450	375	0	0	0	77,192
ZAAALGM	Logistics Management	<u>41,799</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>	<u>41,799</u>	<u>14,597</u>	<u>4,260</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>61,156</u>
	Total-Division of General Technology	363,912	0	0	0		0	363,912	105,457	22,710	3,375	0	0	0	495,454
<b><u>Division of General Education</u></b>															
ZAAENG	English	121,682	0	0	0		0	121,682	38,942	2,000	500	0	0	0	163,124

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
OPERATING BUDGET FY 2018-2019**

<u>Index</u>	<u>Department</u>	<u>6010 Prof Salaries</u>	<u>6020 Classified Salaries</u>	<u>6030 Extra Labor</u>	<u>6040 CWS</u>	<u>6040 CWS Match</u>	<u>6050 NWS Labor</u>	<u>Sub-Total Salaries &amp; Wages</u>	<u>6080 Benefits</u>	<u>7000 Supplies &amp; Services</u>	<u>7000 Travel</u>	<u>7000 Capital Outlay</u>	<u>7060 Debt Service</u>	<u>7080 Scholar- ships</u>	<u>Total</u>
ZAAMTH	Mathematics	82,143	0	0	0		0	82,143	31,499	5,075	250	0	0	0	118,967
ZAAORN	Orientation	<u>1,200</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>	<u>1,200</u>	<u>282</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,482</u>
	Total-Division of General Education	205,025	0	0	0		0	205,025	70,723	7,075	750	0	0	0	283,573
	<b><u>Division of Public Service</u></b>														
ZAALAW	Law Enforcement	<u>70,495</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>	<u>70,495</u>	<u>22,035</u>	<u>7,750</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100,780</u>
	Total-Division of Public Service	70,495	0	0	0		0	70,495	22,035	7,750	500	0	0	0	100,780
	<b><u>Arkansas Tech University Career Center</u></b>														
ZCCAST	Oz ATU CC Auto Service Tech	88,559	0	0	0		0	88,559	31,669	19,800	500	0	0	0	140,528
ZCCEN	Oz ATU CC Computer Engineering	91,658	0	0	0		0	91,658	32,729	7,200	1,000	0	0	0	132,587
ZCCCON	Oz ATU CC Construction Tech	41,499	0	0	0		0	41,499	16,752	56,500	500	0	0	0	115,251
ZCCCOS	Oz ATU CC Cosmetology	0	0	0	0		0	0	0	21,500	0	0	0	0	21,500
ZCCCRJ	Oz ATU CC Criminal Justice	89,922	0	0	0		0	89,922	34,209	8,710	1,250	0	0	0	134,091
ZCCUL	Oz ATU CC Culinary Arts	39,395	0	0	0		0	39,395	13,873	19,300	500	0	0	0	73,068
ZCCATM	Oz ATU CC Automation Technology	67,522	0	0	0		0	67,522	26,563	11,750	1,250	0	0	0	107,085
ZCCENT	Oz ATU CC EMT Prg	44,562	0	0	0		0	44,562	17,458	7,350	500	0	0	0	69,870
ZCCHST	Oz ATU CC Health Science Tech	216,032	0	0	0		0	216,032	68,426	11,000	3,250	0	0	0	298,708
ZCCFAB	Oz ATU CC Metal Fabrication	<u>42,558</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>	<u>42,558</u>	<u>9,922</u>	<u>32,000</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>84,980</u>
	Total-ATU Career Center Instruction	721,707	0	0	0		0	721,707	251,601	195,110	9,250	0	0	0	1,177,668
	<b><u>NON-CREDIT INSTRUCTION</u></b>														
	<b><u>Chancellor</u></b>														
ZCHBOR	Non-Credit B-I Outreach	121,494	0	0	0		0	121,494	38,579	2,250	3,600	0	0	0	165,923
ZCMREL	Community Relations	0	0	0	0	0	0	0	0	14,800	2,250	0	0	0	17,050
ZSVKID	Non-Credit Kid's Campus	0	0	0	0		0	0	0	8,950	0	0	0	0	8,950
ZCHNCG	Non Credit Instruction General	0	0	0	0		0	0	0	30,000	0	0	0	0	30,000
ZCHFCL	Non Credit Franklin County Leadership	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,000</u>
	Total-Non-Credit Instruction	121,494	0	0	0		0	121,494	38,579	66,000	5,850	0	0	0	231,923
	<b><u>Other</u></b>														
	<b><u>Fiscal Affairs</u></b>														
	Technology Equipment	0	0	0	0		0	0	0	0	0	170,000	0	0	170,000
	Oz F/S Wvr-E-Instruction	0	0	0	0		0	0	79,500	0	0	0	0	0	79,500
	Oz F/S Wvr-D-Instruction	0	0	0	0		0	0	19,690	0	0	0	0	0	19,690

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
OPERATING BUDGET FY 2018-2019**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6040 CWS Match	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
ZAASSP	Student Success	0	0	4,800	0		4,080	8,880	688	6,000	0	0	0	0	15,568
ZAACHS	Oz Concurrent HS Prg-ATCC	0	0	0	0		0	0	0	458,253	0	0	0	0	458,253
Total-Instruction Unrestricted		3,147,073	24,870	15,300	0		7,580	3,194,823	1,107,179	1,036,279	46,800	170,000	0	0	5,555,081
<b><u>ACADEMIC SUPPORT-UNRESTRICTED</u></b>															
<b><u>Libraries</u></b>															
ZAALIG	Library Operations	41,054	0	2,500	0		2,500	46,054	15,926	6,430	750	0	0	0	69,160
ZALIH	Library Holdings	0	0	0	0		0	0	0	14,000	0	0	0	0	14,000
<b><u>Other Academic Support</u></b>															
ZFC60%	Oz Academic Computer Support 60%	30,438	17,390	0	0		0	47,828	18,779	5,440	500	0	0	0	72,547
ZFT60%	Tech Software & Equip Mtn 60%	0	0	0	0		0	0	0	0	0	319,016	0	0	319,016
ZAAFSN	Faculty Senate	0	0	0	0		0	0	0	500	0	0	0	0	500
Total-Academic Support Unrestricted		71,492	17,390	2,500	0		2,500	93,882	34,705	26,370	1,250	319,016	0	0	475,223
<b><u>STUDENT SUPPORT-UNRESTRICTED</u></b>															
<b><u>Chancellor</u></b>															
ZCHCLC	Student Leadership-CLC	0	0	0	0		0	0	0	1,000	0	0	0	0	1,000
<b><u>Student Services</u></b>															
ZSVREG	Admissions/Registrar's Office	46,051	37,643	0	0		0	83,694	29,744	14,700	2,700	0	0	0	130,838
ZSVCSP	Career Services Placement	0	0	0	0		0	0	0	450	0	0	0	0	450
ZSVCAT	Catalog	0	0	0	0		0	0	0	4,770	0	0	0	0	4,770
ZSVFIN	Financial Aid Office	39,780	25,773	0	0		0	65,553	20,601	4,230	3,350	0	0	0	93,734
	Student Government	0	0	0	0		0	0	0	21,000	0	0	0	0	21,000
	Student Activities	0	0	0	0		0	0	0	5,000	0	0	0	0	5,000
ZSVTST	Student Services/Testing	0	0	1,000	0		0	1,000	78	38,000	0	0	0	0	39,078
	Assessment	0	0	0	0		0	0	0	900	900	0	0	0	1,800
ZSRECR	Recruitment	27,774	0	0	0		0	27,774	12,109	1,530	5,050	0	0	0	46,463
ZSVINT	Student Initiatives	0	0	0	0		0	0	0	7,500	1,000	0	0	0	8,500
<b><u>Fiscal Affairs</u></b>															
	Oz F/S Wvr-E-Student Support	0	0	0	0		0	0	23,662	0	0	0	0	0	23,662
	Oz F/S Wvr-D-Student Support	0	0	0	0		0	0	3,922	0	0	0	0	0	3,922
<b><u>Arkansas Tech University Career Center</u></b>															

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
OPERATING BUDGET FY 2018-2019**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6040 CWS Match	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
ZCCSTS	Oz ATU CC Student Services	66,502	25,773	0	0		0	92,275	40,332	8,500	4,000	0	0	0	145,107
Total-Student Support Unrestricted		180,107	89,189	1,000	0		0	270,296	130,448	107,580	17,000	0	0	0	525,324
<b><u>INSTITUTIONAL SUPPORT UNRESTRICTED</u></b>															
<b><u>Chancellor</u></b>															
ZCHANC	Chancellor's Office	177,356	0	0	0		0	177,356	49,459	6,000	6,300	0	0	0	239,115
ZCHOFN	Official Functions	0	0	0	0		0	0	0	4,000	4,500	0	0	0	8,500
ZCHPIO	Public Information Office	0	31,327	0	0		1,000	32,327	14,406	3,000	0	0	0	0	49,733
ZSTAFF	Staff Council	0	0	0	0		0	0	0	1,500	0	0	0	0	1,500
<b><u>Academic Affairs</u></b>															
ZAAOFF	Academic Affairs	137,530	25,268	2,750	0		0	165,548	51,138	11,100	3,150	0	0	0	230,936
<b><u>Fiscal Affairs</u></b>															
ZFHRES	Human Resources	34,243	0	0	0		0	34,243	14,355	4,630	450	0	0	0	53,678
ZFACSV	Computer Services 40%	20,292	11,593	0	0		0	31,885	12,520	3,060	900	0	0	0	48,365
ZFAOFF	Fiscal Affairs	120,905	81,366	0	0		0	202,271	80,397	11,285	3,150	2,500	0	0	299,603
ZFABGC	Background Check	0	0	0	0		0	0	0	5,000	0	0	0	0	5,000
	Bank Service Charges	0	0	0	0		0	0	0	10,000	0	0	0	0	10,000
	Copy Machine	0	0	0	0		0	0	0	15,100	0	0	0	0	15,100
	Collection Fees	0	0	0	0		0	0	0	8,720	0	0	0	0	8,720
ZFACON	Contingency	0	0	6,000	6,127	0	0	12,127	0	250,898	0	8,000	0	0	271,025
ZFASUP	Office Supplies	0	0	0	0		0	0	0	17,000	0	0	0	0	17,000
ZFTELE	Telecommunications	0	0	0	0		0	0	0	84,195	0	0	0	0	84,195
ZFAMPL	Motor Pool	0	0	0	0		0	0	0	15,200	0	0	0	0	15,200
ZFTSEM	Tech Software & Equip Mtn 40%	0	0	0	0		0	0	0	0	0	212,677	0	0	212,677
	Oz F/S Wvr-E-Institutional Support	0	0	0	0		0	0	18,760	0	0	0	0	0	18,760
	Oz F/S Wvr-D-Institutional Support	0	0	0	0		0	0	7,993	0	0	0	0	0	7,993
<b><u>Student Services</u></b>															
ZSVADM	Student Services Admin	155,177	37,826	1,000	0		7,542	201,545	62,083	5,430	3,150	0	0	0	272,208
ZSVADV	Advertising	0	0	0	0		0	0	0	65,500	0	0	0	0	65,500
ZSVCOM	Commencement	0	0	0	0		0	0	0	12,500	0	0	0	0	12,500
<b><u>Arkansas Tech University Career Center</u></b>															
ZCCADM	Oz ATU CC Administration	84,434	31,822	0	0		0	116,256	39,356	16,250	6,500	0	0	0	178,362
ZCCCTG	Oz ATU CC Contingency	0	0	0	0		0	0	0	102,652	0	0	0	0	102,652
Total-Institutional Support Unrestricted		729,937	219,202	9,750	6,127	0	8,542	973,558	350,467	653,020	28,100	223,177	0	0	2,228,322



**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
OPERATING BUDGET FY 2018-2019**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6040 CWS Match	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
<b><u>INSTITUTIONAL SUPPORT RESTRICTED</u></b>															
	Contingency	0	0	0	0	18,381	0	18,381	0	0	0	0	0	0	18,381
	Total-Institutional Support Restricted	0	0	0	0	18,381	0	18,381	0	0	0	0	0	0	18,381
	Total-Institutional Support Unrestricted and Restricted	729,937	219,202	9,750	6,127	18,381	8,542	991,939	350,467	653,020	28,100	223,177	0	0	2,246,703
<b><u>OPERATION/MAINTENANCE OF PHYSICAL PLANT-UNRESTRICTED</u></b>															
<b><u>Fiscal Affairs</u></b>															
ZFABLD	Building Maintenance	0	199,424	7,000	0		0	206,424	99,654	164,100	0	5,900	0	0	476,078
ZFAINS	Building/Contents Insurance	0	0	0	0		0	0	0	25,300	0	0	0	0	25,300
ZFAFAM	Fire Alarm	0	0	0	0		0	0	0	9,000	0	0	0	0	9,000
	Utilities	0	0	0	0		0	0	0	241,535	0	0	0	0	241,535
	Oz F/S Wvr-E-Physical Plant	0	0	0	0		0	0	2,589	0	0	0	0	0	2,589
	Oz F/S Wvr-D-Physical Plant	0	0	0	0		0	0	2,801	0	0	0	0	0	2,801
<b><u>Student Services</u></b>															
ZSVSAF	Public Safety	32,273	0	8,000	0		0	40,273	14,624	4,000	0	0	0	0	58,897
<b><u>Arkansas Tech University Career Center</u></b>															
ZCCCUS	Oz ATU CC Custodial Services	0	21,204	0	0		0	21,204	12,407	2,500	0	0	0	0	36,111
ZCCPTL	Oz ATU CC Physical Plant	0	0	0	0		0	0	0	6,500	0	0	0	0	6,500
ZCCUTL	Oz ATU CC Utilities	0	0	0	0		0	0	0	60,000	0	0	0	0	60,000
	Total-Physical Plant Unrestricted	32,273	220,628	15,000	0		0	267,901	132,075	512,935	0	5,900	0	0	918,811
<b><u>SCHOLARSHIPS-UNRESTRICTED</u></b>															
	Ozark Tuition Scholarships	0	0	0	0		0	0	0	0	0	0	0	60,000	60,000
	Ozark Chancellor Leadership	0	0	0	0		0	0	0	0	0	0	0	1,200	1,200
	Ozark Over 60 Tuition Waiver	0	0	0	0		0	0	0	0	0	0	0	40,255	40,255
	Air National Guard	0	0	0	0		0	0	0	0	0	0	0	1,700	1,700
	Army National Guard	0	0	0	0		0	0	0	0	0	0	0	7,000	7,000
	Total-Scholarships Unrestricted	0	0	0	0		0	0	0	0	0	0	0	110,155	110,155
<b><u>SCHOLARSHIPS-RESTRICTED</u></b>															

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
OPERATING BUDGET FY 2018-2019**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6040 CWS Match	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
	Cash Grant Scholarships	0	0	0	0		0	0	0	0	0	0	0	0	0
	Total-Scholarships Restricted	0	0	0	0		0	0	0	0	0	0	0	0	0
	Total-Scholarships Unrestricted and Restricted	0	0	0	0		0	0	0	0	0	0	0	110,155	110,155
	<b><u>Mandatory Transfers Debt Service</u></b>														
	Student Services Ctr Debt Svc	0	0	0	0		0	0	0	0	0	0	120,434	0	120,434
	Student Union Debt Svc (33%)	0	0	0	0		0	0	0	0	0	0	40,367	0	40,367
	Allied Health Building Debt Svc	0	0	0	0		0	0	0	0	0	0	334,619	0	334,619
	Total-Mandatory Transfers Unrestricted	0	0	0	0		0	0	0	0	0	0	495,420	0	495,420
	<b><u>Non-Mandatory Transfers</u></b>														
	Ozark Infrastructure Reserve	0	0	0	0		0	0	0	0	0	49,000	0	0	49,000
	Total-Non Mandatory Transfers	0	0	0	0		0	0	0	0	0	49,000	0	0	49,000
	TOTAL E&G Unrestricted	4,160,882	571,279	43,550	6,127		18,622	4,800,460	1,754,874	2,336,184	93,150	767,093	495,420	110,155	10,357,336
	TOTAL E&G Restricted	0	0	0	0	18,381	0	18,381	0	0	0	0	0	0	18,381
	GRAND TOTAL EDUCATIONAL & GENERAL RESTRICTED & UNRESTRICTED	4,160,882	571,279	43,550	6,127	18,381	18,622	4,818,841	1,754,874	2,336,184	93,150	767,093	495,420	110,155	10,375,717

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
OPERATING BUDGET FY 2018-2019**

Index	Department	6010 Prof Salaries	6020 Classified Salaries	6030 Extra Labor	6040 CWS	6040 CWS Match	6050 NWS Labor	Sub-Total Salaries & Wages	6080 Benefits	7000 Supplies & Services	7000 Travel	7000 Capital Outlay	7060 Debt Service	7080 Scholar- ships	Total
<b><u>AUXILIARY ENTERPRISES</u></b>															
<b><u>BOOKSTORE-UNRESTRICTED</u></b>															
ZFABAD	Bookstore-Fund Transfer	0	0	0	0		0	0	0	66,460	0	0	0	0	66,460
Total-Bookstore Unrestricted		0	0	0	0		0	0	0	66,460	0	0	0	0	66,460
<b><u>BOOKSTORE-RESTRICTED</u></b>															
	Bookstore Administration	0	0	0	0		0	0	0	0	0	0	0	0	0
Total-Bookstore Restricted		0	0	0	0		0	0	0	0	0	0	0	0	0
Total-Bookstore Unrestricted and Restricted		0	0	0	0		0	0	0	66,460	0	0	0	0	66,460
<b><u>FOOD SERVICE UNRESTRICTED</u></b>															
ZFFOOD	Food Service	0	0	0	0		0	0	0	11,910	0	0	0	0	11,910
Total-Food Service Unrestricted		0	0	0	0		0	0	0	11,910	0	0	0	0	11,910
<b>TOTAL AUXILIARY UNRESTRICTED</b>		0	0	0	0		0	0	0	78,370	0	0	0	0	78,370
<b>TOTAL AUXILIARY RESTRICTED</b>		0	0	0	0		0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL AUXILIARY ENTERPRISES</b>		0	0	0	0		0	0	0	78,370	0	0	0	0	78,370
<b>GRAND TOTAL E&amp;G and Auxiliary Enterprises Unrestricted</b>		4,160,882	571,279	43,550	6,127	0	18,622	4,800,460	1,754,874	2,414,554	93,150	767,093	495,420	110,155	10,435,706
<b>GRAND TOTAL E&amp;G and Auxiliary Enterprises Restricted</b>		0	0	0	0	18,381	0	18,381	0	0	0	0	0	0	18,381
<b>Grand Total E&amp;G and Auxiliary Enterprises Unrestricted and Restricted</b>		4,160,882	571,279	43,550	6,127	18,381	18,622	4,818,841	1,754,874	2,414,554	93,150	767,093	495,420	110,155	10,454,087

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
BUDGET SALARIES FY 2018-19**

Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
<b><u>EDUCATIONAL AND GENERAL</u></b>															
<b><u>INSTRUCTION</u></b>															
<b><u>Division of Industrial Technology</u></b>															
<b><u>Air Conditioning/Refrigeration_ZAAACR</u></b>															
850001	Kenneth Beeler	Workforce Ed Faculty	116000	621600	45,170	0	0	0	0	0	0	0	45,170	0	45,170
A00400	Adjunct		116000	621600	0	0	0	0	0	0	16,800	0	16,800	0	16,800
Total-AC/R					45,170	0	0	0	0	0	16,800	0	61,970	0	61,970
<b><u>Applied Lab Technology_ZAAALT</u></b>															
850002	Sarah White	Workforce Ed Faculty	116000	621700	39,968	0	0	0	0	0	0	0	39,968	0	39,968
850022	Ray Allen	Workforce Ed Faculty	116000	621700	42,307	0	0	0	0	0	0	0	42,307	0	42,307
A00401	Adjunct		116000	621700	0	0	0	0	0	0	19,200	0	19,200	0	19,200
M00401	Staff		116000	621700	0	0	0	0	0	0	0	11,053	11,053	0	11,053
Total-Applied Lab					82,275	0	0	0	0	0	19,200	11,053	112,528	0	112,528
<b><u>Automation Technology_ZAAATM</u></b>															
850011	Jody Chrisman	Workforce Ed Faculty	116000	622100	68,531	0	0	0	0	0	0	0	68,531	0	68,531
850012	Ron Hutain	Workforce Ed Faculty	116000	622100	68,531	0	0	0	0	0	0	0	68,531	0	68,531
850059	Christopher Harkness	Workforce Ed Faculty (50%)	116000	622100	22,507	0	0	0	0	0	0	0	22,507	0	22,507
A00409	Adjunct		116000	622100	0	0	0	0	0	0	1,200	0	1,200	0	1,200
Total-Automation Technology					159,569	0	0	0	0	0	1,200	0	160,769	0	160,769
<b><u>Automotive Technology_ZAAAST</u></b>															
850003	Bobby Sewell	Workforce Ed Faculty	116000	621800	40,653	0	0	0	0	0	0	0	40,653	0	40,653
850032	Gary Donberger	Workforce Ed Faculty	116000	621800	37,830	0	0	0	0	0	0	0	37,830	0	37,830
A00402	Adjunct		116000	621800	0	0	0	0	0	0	7,700	0	7,700	0	7,700
M00402	Staff		116000	621800	0	0	0	0	0	0	0	10,046	10,046	0	10,046
Total-Automotive Technology					78,483	0	0	0	0	0	7,700	10,046	96,229	0	96,229
<b><u>Collision Repair Technology_ZAACRT</u></b>															
850004	Kenneth Floyd	Workforce Ed Faculty	116000	621900	40,689	0	0	0	0	0	0	0	40,689	0	40,689
M00403	Staff		116000	621900	0	0	0	0	0	0	0	4,514	4,514	0	4,514
Total-Collision Repair Technology					40,689	0	0	0	0	0	0	4,514	45,203	0	45,203
<b><u>Cosmetology_ZAACOS</u></b>															
850010	Julie Auterson	Workforce Ed Faculty	116000	622000	35,986	0	0	0	0	0	0	0	35,986	0	35,986
M00408	Staff		116000	622000	0	0	0	0	0	0	0	4,089	4,089	0	4,089
Total-Cosmetology					35,986	0	0	0	0	0	0	4,089	40,075	0	40,075
<b><u>Welding_ZAAWLD</u></b>															
850018	Corey Danekas	Workforce Ed Faculty	116000	622200	38,858	0	0	0	0	0	0	0	38,858	0	38,858
A00413	Adjunct		116000	622200	0	0	0	0	0	0	14,000	0	14,000	0	14,000
M00413	Staff		116000	622200	0	0	0	0	0	0	0	10,177	10,177	0	10,177
Total-Welding					38,858	0	0	0	0	0	14,000	10,177	63,035	0	63,035

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
BUDGET SALARIES FY 2018-19**

Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
Total-Division of Industrial Technology															579,809
<b><u>Division of Allied Health</u></b>															
<b><u>Associate Degree Nursing ZAAADN</u></b>															
850049	Vacant	116000	622400		41,119	0	0	0	0	0	0	0	41,119	0	41,119
850020	Lesley Krohn	116000	622400		46,643	0	0	0	0	0	0	0	46,643	0	46,643
A00438	Adjunct	116000	622400		0	0	0	0	0	0	2,000	0	2,000	0	2,000
Total-Associate Degree Nursing					87,762	0	0	0	0	0	2,000	0	89,762	0	89,762
<b><u>Cardiovascular Technology ZAACVT</u></b>															
850050	Kristen Wendling	116000	622475		59,191	0	0	0	0	0	0	0	59,191	0	59,191
850051	Candace Case	116000	622475		42,244	0	0	0	0	0	0	0	42,244	0	42,244
M00451	Staff	116000	622475		0	0	0	0	0	0	0	22,497	22,497	0	22,497
Total-Cardiovascular Technology					101,435	0	0	0	0	0	0	22,497	123,932	0	123,932
<b><u>Certified Nursing Assistant ZAACNA</u></b>															
A00456	Adjunct	116000	622480		0	0	0	0	0	0	9,600	0	9,600	0	9,600
Total-Certified Nursing Assistant					0	0	0	0	0	0	9,600	0	9,600	0	9,600
<b><u>Health Information Technology ZAAHIT</u></b>															
850026	Bonnie Sher	116000	622500		38,893	0	0	0	0	0	0	0	38,893	0	38,893
850041	Brenda Huntsinger	116000	622500		38,337	0	0	0	0	0	0	0	38,337	0	38,337
A00436	Adjunct	116000	622500		0	0	0	0	0	0	67,200	0	67,200	0	67,200
M00436	Staff	116000	622500		0	0	0	0	0	0	0	31,732	31,732	0	31,732
Total-Health Information Technology					77,230	0	0	0	0	0	67,200	31,732	176,162	0	176,162
<b><u>Human Services Applied Science ZAAHUM</u></b>															
850044	Lynn Washington	116000	622555		37,703	0	0	0	0	0	0	0	37,703	0	37,703
A00445	Adjunct	116000	622555		0	0	0	0	0	0	8,400	0	8,400	0	8,400
Total-Human Svc Applied Science					37,703	0	0	0	0	0	8,400	0	46,103	0	46,103
<b><u>Medical Assisting ZAAMED</u></b>															
850046	Melinda Rhynes	116000	622575		40,249	0	0	0	0	0	0	0	40,249	0	40,249
M00455	Staff	116000	622575		0	0	0	0	0	0	0	4,284	4,284	0	4,284
Total-Medical Assisting					40,249	0	0	0	0	0	0	4,284	44,533	0	44,533
<b><u>Occupational Therapy Assistant ZAAOTA</u></b>															
850027	Wendi Pool	116000	622585		59,191	0	0	0	0	0	0	0	59,191	0	59,191
850028	Deidra Huey	116000	622585		40,249	0	0	0	0	0	0	0	40,249	0	40,249
M00439	Staff	116000	622585		0	0	0	0	0	0	0	34,913	34,913	0	34,913
Total-Occupational Therapy Assistant					99,440	0	0	0	0	0	0	34,913	134,353	0	134,353
<b><u>Paramedic/EMT ZAAEMT</u></b>															
850019	Vacant	116000	622600		41,902	0	0	0	0	0	0	0	41,902	0	41,902
850036	Todd Birkhead	116000	622600		44,197	0	0	0	0	0	0	0	44,197	0	44,197

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
BUDGET SALARIES FY 2018-19**

Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
A00411	Adjunct	116000	622600		0	0	0	0	0	0	16,800	0	16,800	0	16,800
M00411	Staff	116000	622600		0	0	0	0	0	0	0	15,602	15,602	0	15,602
Total-Paramedic/EMT					86,099	0	0	0	0	0	16,800	15,602	118,501	0	118,501
<b><u>Physical Therapist Assistant ZAAPTIA</u></b>															
850014	Nina Pope	116000	622650	Workforce Ed Faculty/Dir	62,185	0	0	0	0	0	0	0	62,185	0	62,185
850037	Trina Hayes	116000	622650	Workforce Ed Faculty	40,853	0	0	0	0	0	0	0	40,853	0	40,853
M00434	Staff	116000	622650		0	0	0	0	0	0	0	27,608	27,608	0	27,608
Total-Physical Therapist Assistant					103,038	0	0	0	0	0	0	27,608	130,646	0	130,646
<b><u>Practical Nursing ZAALPN</u></b>															
850015	Deidra Steele	116000	622700	Workforce Ed Faculty	39,199	0	0	0	0	0	0	0	39,199	0	39,199
850016	Adele Berry	116000	622700	Workforce Ed Faculty	39,199	0	0	0	0	0	0	0	39,199	0	39,199
850017	Ester Leonard	116000	622700	Workforce Ed Faculty	46,643	0	0	0	0	0	0	0	46,643	0	46,643
850034	Tangela Melton	116000	622700	Workforce Ed Faculty	39,199	0	0	0	0	0	0	0	39,199	0	39,199
850035	Rebekah Snyder	116000	622700	Workforce Ed Faculty	39,199	0	0	0	0	0	0	0	39,199	0	39,199
810802	Sharyl Moffit	116000	622700	Administrative Specialist II	0	0	0	0	0	0	0	0	0	24,870	24,870
A00412	Adjunct	116000	622700		0	0	0	0	0	0	7,600	0	7,600	0	7,600
Total-Practical Nursing					203,439	0	0	0	0	0	7,600	0	211,039	24,870	235,909
Total-Division of Allied Health															1,109,501
<b><u>Division of General Technology</u></b>															
<b><u>Business Technology ZAABUS</u></b>															
850005	Clinton Hall	116000	623100	Workforce Ed Faculty	48,492	0	0	0	0	0	0	0	48,492	0	48,492
850006	Debra Wofford	116000	623100	Workforce Ed Faculty	60,641	0	0	0	0	0	0	0	60,641	0	60,641
850007	Angela Medlock	116000	623100	Workforce Ed Faculty	48,492	0	0	0	0	0	0	0	48,492	0	48,492
A00404	Adjunct	116000	623100		0	0	0	0	0	0	100,672	0	100,672	0	100,672
M00404	Staff	116000	623100		0	0	0	0	0	0	0	8,495	8,495	0	8,495
Total-Business Technology					157,625	0	0	0	0	0	100,672	8,495	266,792	0	266,792
<b><u>Computer Information Systems ZAACIS</u></b>															
850008	Bradley Rudolph	116000	623300	Workforce Ed Faculty	43,672	0	0	0	0	0	0	0	43,672	0	43,672
A00405	Adjunct	116000	623300		0	0	0	0	0	0	7,200	0	7,200	0	7,200
M00405	Staff	116000	623300		0	0	0	0	0	0	0	4,449	4,449	0	4,449
Total-Computer Information Systems					43,672	0	0	0	0	0	7,200	4,449	55,321	0	55,321
<b><u>Logistics Management ZAALGM</u></b>															
850023	Heather Nelson			Workforce Ed Faculty	41,799	0	0	0	0	0	0	0	41,799	0	41,799
Total-Division of General Technology															363,912
<b><u>Division of General Education</u></b>															
<b><u>English ZAAENG</u></b>															
850009	Katie Dodd	116000	623650	Workforce Ed Faculty	38,818	0	0	0	0	0	0	0	38,818	0	38,818
850033	Tammy Verkamp	116000	623650	Workforce Ed Faculty	42,387	0	0	0	0	0	0	0	42,387	0	42,387
850031	Gwendolann Faulkenber	116000	623650	Workforce Ed Faculty	39,977	0	0	0	0	0	0	0	39,977	0	39,977

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
BUDGET SALARIES FY 2018-19**

Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
A00407	Adjunct	116000	623650		0	0	0	0	0	0	500	0	500	0	500
Total-English					121,182	0	0	0	0	0	500	0	121,682	0	121,682
<b><u>Mathematics ZAAMTH</u></b>															
850013	Charles Lee	116000	623700	Workforce Ed Faculty	42,262	0	0	0	0	0	0	0	42,262	0	42,262
850025	Patsy Ward	116000	623700	Workforce Ed Faculty	39,881	0	0	0	0	0	0	0	39,881	0	39,881
Total-Mathematics					82,143	0	0	0	0	0	0	0	82,143	0	82,143
<b><u>Orientation ZAAORN</u></b>															
AT0449	Adjunct	116000	623750		0	0	0	0	0	0	1,200	0	1,200	0	1,200
Total-Orientation					0	0	0	0	0	0	1,200	0	1,200	0	1,200
Total-Division of General Education															205,025
<b><u>Division of Public Service</u></b>															
<b><u>Law Enforcement ZAALAW</u></b>															
850053	Christopher Rambo	116000	624100	Workforce Ed Faculty	42,095	0	0	0	0	0	0	0	42,095	0	42,095
A00406	Adjunct	116000	624100		0	0	0	0	0	0	28,400	0	28,400	0	28,400
Total-Law Enforcement					42,095	0	0	0	0	0	28,400	0	70,495	0	70,495
Total-Division of Public Service															70,495
<b><u>Arkansas Tech University Career Center</u></b>															
<b><u>Oz ATU CC Auto Service Technology ZCCAST</u></b>															
850029	Bennie Byrd	116500	621800	Workforce Ed Faculty	67,542	0	0	0	0	0	0	0	67,542	0	67,542
850047	Mitchell Brashears	116500	621800	Wkfc Ed Faculty (Aide; Part-Time 50	21,017	0	0	0	0	0	0	0	21,017	0	21,017
Total-Oz ATU CC Auto Service Technology					88,559	0	0	0	0	0	0	0	88,559	0	88,559
<b><u>Oz ATU CC Computer Engineering ZCCEN</u></b>															
850030	George May	116500	623300	Workforce Ed Faculty	46,503	0	0	0	0	0	0	0	46,503	0	46,503
850052	Tristan Teague	116500	623300	Workforce Ed Faculty	45,155	0	0	0	0	0	0	0	45,155	0	45,155
Total-Oz ATU CC Computer Engineering					91,658	0	0	0	0	0	0	0	91,658	0	91,658
<b><u>Oz ATU CC Construction Technology ZCCCON</u></b>															
850042	Cory Kendall	116500	621600	Workforce Ed Faculty	41,499	0	0	0	0	0	0	0	41,499	0	41,499
Total-Oz ATU Construction Technology					41,499	0	0	0	0	0	0	0	41,499	0	41,499
<b><u>Oz ATU CC Criminal Justice ZCCCRJ</u></b>															
850048	John Harris	116500	624100	Workforce Ed Faculty	44,961	0	0	0	0	0	0	0	44,961	0	44,961
850061	Lance Davis	116500	624100	Workforce Ed Faculty	44,961	0	0	0	0	0	0	0	44,961	0	44,961
Total-Oz ATU CC Criminal Justice					89,922	0	0	0	0	0	0	0	89,922	0	89,922
<b><u>Oz ATU CC Culinary Arts ZCCCL</u></b>															
850038	Amanda Jones	116500	621700	Workforce Ed Faculty	39,395	0	0	0	0	0	0	0	39,395	0	39,395

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
BUDGET SALARIES FY 2018-19**

Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
Total-Oz ATU CC Culinary Arts					39,395	0	0	0	0	0	0	0	39,395	0	39,395
<b><u>Oz ATU CC Automation Technology ZCCATM</u></b>															
850058	Marcus Smith		116500	622100	45,015	0	0	0	0	0	0	0	45,015	0	45,015
850059	Christopher Harkness		116500	622100	22,507	0	0	0	0	0	0	0	22,507	0	22,507
Total-Oz ATU CC Automation Technology					67,522	0	0	0	0	0	0	0	67,522	0	67,522
<b><u>Oz ATU CC EMT ZCCEMT</u></b>															
850060	Sarena D Wyers		116500	622600	44,562	0	0	0	0	0	0	0	44,562	0	44,562
Total-Oz ATU CC EMT					44,562	0	0	0	0	0	0	0	44,562	0	44,562
<b><u>Oz ATU CC Health Science Technology ZCCHST</u></b>															
850039	Lanita Bruce		116500	622500	41,362	0	0	0	0	0	0	0	41,362	0	41,362
850043	Lea Ann Woods		116500	622500	50,584	0	0	0	0	0	0	0	50,584	0	50,584
850054	Jessica Thompson		116500	622500	41,362	0	0	0	0	0	0	0	41,362	0	41,362
850056	Laura Fawcett		116500	622500	41,362	0	0	0	0	0	0	0	41,362	0	41,362
850057	Ramanda Chappell		116500	622500	41,362	0	0	0	0	0	0	0	41,362	0	41,362
Total-Oz ATU Health Science Technology					216,032	0	0	0	0	0	0	0	216,032	0	216,032
<b><u>Oz ATU CC Metal Fabrication ZCCFAB</u></b>															
850040	Randy Gaspard		116500	622200	42,558	0	0	0	0	0	0	0	42,558	0	42,558
Total-Oz ATU Metal Fabrication					42,558	0	0	0	0	0	0	0	42,558	0	42,558
Total-ATU Career Center															721,707
<b><u>Business and Industry Non Credit ZCHBOR</u></b>															
800621	Justin Smith		116000	620300	69,170	0	0	0	0	0	0	0	69,170	0	69,170
802101	Laura Rudolph		116000	620300	52,324	0	0	0	0	0	0	0	52,324	0	52,324
Total-Non Credit Business/Industry					121,494	0	0	0	0	0	0	0	121,494	0	121,494
<b>Total-Instruction</b>															<b>3,171,943</b>
<b><u>ACADEMIC SUPPORT</u></b>															
<b><u>Library ZAALIG</u></b>															
840001	Kristie Moore	Librarian	116000	627300	0	41,054	0	0	0	0	0	0	41,054	0	41,054
Total-Library					0	41,054	0	0	0	0	0	0	41,054	0	41,054
<b><u>Oz Academic Computer Support 60% ZFC60%</u></b>															
801701	Matthew Pipkins	Assoc Dir of Computer Svc (60%)	116000	620601	0	30,438	0	0	0	0	0	0	30,438	0	30,438
810401	Logan Haberer	Computer Operator (60%)	116000	620601	602010	0	0	0	0	0	0	0	0	17,390	17,390
Total-Computer Services					0	30,438	0	0	0	0	0	0	30,438	17,390	47,828
<b>Total-Academic Support</b>															<b>88,882</b>



**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
BUDGET SALARIES FY 2018-19**

Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
<b><u>STUDENT SERVICES</u></b>															
<b><u>Admissions/Registrar's Office ZSVREG</u></b>															
801401	Erin Brickley	116000	640200		0	0	46,051	0	0	0	0	0	46,051	0	46,051
810503	Ilda Barrientos	116000	640200		0	0	0	0	0	0	0	0	0	26,289	26,289
810803	Angela Cox	116000	640200		0	0	0	0	0	0	0	0	0	11,354	11,354
Total-Registrar					0	0	46,051	0	0	0	0	0	46,051	37,643	83,694
<b><u>Financial Aid Office ZSVFIN</u></b>															
800901	Alicen McMahan	116000	644000		0	0	39,780	0	0	0	0	0	39,780	0	39,780
810506	Amy Murders	116000	644000		0	0	0	0	0	0	0	0	0	25,773	25,773
Total-Financial Aid					0	0	39,780	0	0	0	0	0	39,780	25,773	65,553
<b><u>Recruitment Office ZSRECR</u></b>															
801510	Tanner Howell	116000	645750		0	0	27,774	0	0	0	0	0	27,774	0	27,774
Total-Recruitment Office					0	0	27,774	0	0	0	0	0	27,774	0	27,774
<b><u>Oz ATU CC Student Services ZCCSTS</u></b>															
801801	Chelsea Lairamore	116500	624570		0	0	33,251	0	0	0	0	0	33,251	0	33,251
801821	Vacant	116500	624570		0	0	33,251	0	0	0	0	0	33,251	0	33,251
810504	Shelly Culwell	116500	624570		0	0	0	0	0	0	0	0	0	25,773	25,773
Total-Oz ATU CC Student Services					0	0	66,502	0	0	0	0	0	66,502	25,773	92,275
<b>Total-Student Services</b>															<b>269,296</b>
<b><u>INSTITUTIONAL SUPPORT</u></b>															
<b><u>Chancellor's Office ZCHANC</u></b>															
800001	Bruce Sikes	116000	611000		0	0	0	136,106	0	0	0	0	136,106	0	136,106
801251	Beverly Nehus	116000	611000		0	0	0	41,250	0	0	0	0	41,250	0	41,250
Total-Chancellor's Office					0	0	0	177,356	0	0	0	0	177,356	0	177,356
<b><u>Public Information Office ZCHPIO</u></b>															
810101	Brittany Stockton	116000	645000		0	0	0	0	0	0	0	0	0	31,327	31,327
Total-Public Information					0	0	0	0	0	0	0	0	0	31,327	31,327
<b><u>Academic Affairs ZAAOFF</u></b>															
800201	Michael Murders	116000	620100		0	0	0	89,818	0	0	0	0	89,818	0	89,818
801851	Brenda Shoop	116000	620100		0	0	0	47,712	0	0	0	0	47,712	0	47,712
810502	Kathy Bartlett	116000	620100		0	0	0	0	0	0	0	0	0	25,268	25,268
Total-Academic Affairs					0	0	0	137,530	0	0	0	0	137,530	25,268	162,798
<b><u>Human Resources ZFHRES</u></b>															
023401	Tanya Martin	116000	612000		0	0	0	34,243	0	0	0	0	34,243	0	34,243

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
BUDGET SALARIES FY 2018-19**

Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
Total-Human Resources					0	0	0	34,243	0	0	0	0	34,243	0	34,243
<b><u>Computer Services_ZFACSV (40%)</u></b>															
801701	Matthew Pipkins			Assoc Dir Computer Svc (40%)	0	0	0	20,292	0	0	0	0	20,292	0	20,292
810401	Logan Haberer			Computer Operator (40%)	0	0	0	0	0	0	0	0	0	11,593	11,593
Total-Computer Services					0	0	0	20,292	0	0	0	0	20,292	11,593	31,885
<b><u>Fiscal Affairs_ZFAOFF</u></b>															
800401	Laury Fiorello	116000	631000	Chief Fiscal Officer	0	0	0	85,196	0	0	0	0	85,196	0	85,196
810601	Vacant	116000	631000	Fiscal Support Specialist	0	0	0	0	0	0	0	0	0	25,773	25,773
800702	Mitzi Reano	116000	631000	Project/Program Specialist	0	0	0	35,709	0	0	0	0	35,709	0	35,709
132407	Stacie Harden	116000	631000	Fiscal Support Analyst	0	0	0	0	0	0	0	0	0	33,329	33,329
810805	Vacant	116000	631000	Administrative Specialist II	0	0	0	0	0	0	0	0	0	22,264	22,264
Total-Fiscal Affairs					0	0	0	120,905	0	0	0	0	120,905	81,366	202,271
<b><u>Student Services Administration_ZSVADM</u></b>															
800601	Richard Harris	116000	640100	Chief Student Life Officer	0	0	0	80,370	0	0	0	0	80,370	0	80,370
801601	Jessica Birchler	116000	640100	Coord Adv, Testing, & Records	0	0	0	42,489	0	0	0	0	42,489	0	42,489
801951	Faith Johnson	116000	640100	Academic Advisor	0	0	0	32,318	0	0	0	0	32,318	0	32,318
810801	Deborah Edgin	116000	640100	Administrative specialist II	0	0	0	0	0	0	0	0	0	26,472	26,472
810803	Brianna Ingram	116000	640100	Admin Specialist II (50%)	0	0	0	0	0	0	0	0	0	11,354	11,354
Total-Student Services Adm					0	0	0	155,177	0	0	0	0	155,177	37,826	193,003
<b><u>Oz ATU CC Administration_ZCCADM</u></b>															
800701	Patricia Edmunds	116500	624510	Project/Program Director	0	0	0	84,434	0	0	0	0	84,434	0	84,434
810251	Jennifer Thomas	116500	624510	Fiscal Support Analyst	0	0	0	0	0	0	0	0	0	31,822	31,822
Total-Oz ATU CC Administration					0	0	0	84,434	0	0	0	0	84,434	31,822	116,256
<b>Total-Institutional Support</b>															<b>949,139</b>
<b><u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT</u></b>															
<b><u>Building Maintenance_ZFABLD</u></b>															
810031	Sandra D. Anderson	116000	633200	Campus Maint Supervisor	0	0	0	0	0	0	0	0	0	38,680	38,680
810901	Brady Oberman	116000	633200	Maintenance Assistant	0	0	0	0	0	0	0	0	0	23,688	23,688
810902	Peter Clifton	116000	633200	Maintenance Assistant	0	0	0	0	0	0	0	0	0	23,154	23,154
810903	Cameron Chapman	116000	633200	Maintenance Assistant	0	0	0	0	0	0	0	0	0	23,686	23,686
810904	John Gwatney	116000	633200	Maintenance Assistant	0	0	0	0	0	0	0	0	0	23,686	23,686
810905	Phil Spiegel	116000	633200	Maintenance Assistant	0	0	0	0	0	0	0	0	0	23,154	23,154
810906	Mike Crouch	116000	633200	Maintenance Assistant	0	0	0	0	0	0	0	0	0	22,172	22,172
810907	Christopher Jackson	116000	633200	Maintenance Assistant	0	0	0	0	0	0	0	0	0	21,204	21,204
Total-Building Maintenance					0	0	0	0	0	0	0	0	0	199,424	199,424
<b><u>Public Safety_ZSVPSF</u></b>															
131909	David Spicer	116000	637000	Public Safety Officer	0	0	0	0	0	0	0	0	0	32,273	32,273

ARKANSAS TECH UNIVERSITY - OZARK CAMPUS  
BUDGET SALARIES FY 2018-19

Position	Name	Fund	Org Code #	Account Code	Instruction	Academic Support	Student Support	Inst'l Support	Student Support	Other	Adjunct	Summer	Total Prof	Classified	Total
Total-Public Safety					0	0	0	0	0	0	0	0	0	32,273	32,273
<b><u>Oz ATU CC Custodial Services ZCCCU</u></b>															
810451	Dustin Ennis	116500	624585	Maintenance Technician	0	0	0	0	0	0	0	0	0	21,204	21,204
Total-Oz ATU CC Custodial Services					0	0	0	0	0	0	0	0	0	21,204	21,204
<b>Total-Physical Plant</b>															<b>252,901</b>
<b>Grand Total</b>															<b>4,732,161</b>