

Arkansas Tech University FY 2019-20 Budget

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Arkansas Tech University 2019-20 Operating Budget

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Arkansas Tech University - Both Campuses
Budgeted Revenues 2019-20

| Category | Proposed Revenue 2019-20 | | |
|---|-------------------------------|------------------------------|-------------------------------|
| | Unrestricted | Restricted | Total |
| <u>EDUCATIONAL AND GENERAL</u> | | | |
| Student Tuition and Fees | 72,285,536 | 0 | 72,285,536 |
| State Appropriations | 36,384,194 | 0 | 36,384,194 |
| State Grants and Contracts | 0 | 10,636,723 | 10,636,723 |
| Federal Grants and Contracts | 0 | 19,781,056 | 19,781,056 |
| Private Gifts, Grants, and Contracts | 0 | 1,525,000 | 1,525,000 |
| Sales and Services of Educational Departments | 1,574,300 | 0 | 1,574,300 |
| Other Sources | 3,338,531 | 0 | 3,338,531 |
| Transfers In | 578,504 | 0 | 578,504 |
| Transfers Out | (217,448) | 0 | (217,448) |
| Total-Educational and General | <u>113,943,617</u> | <u>31,942,779</u> | <u>145,886,396</u> |
| <u>AUXILIARY ENTERPRISES</u> | | | |
| Student Housing | 10,280,335 | 8,553 | 10,288,888 |
| Food Service | 7,423,959 | 0 | 7,423,959 |
| Student Union and Recreation Center | 760,547 | 0 | 760,547 |
| Bookstore and Post Office | 372,936 | 9,564 | 382,500 |
| Athletics | 6,468,839 | 14,058 | 6,482,897 |
| Student Health Service | <u>1,859,897</u> | <u>4,350</u> | <u>1,864,247</u> |
| Total-Auxiliary Enterprises | <u>27,166,513</u> | <u>36,525</u> | <u>27,203,038</u> |
| TOTAL BUDGETED REVENUES | <u>141,110,130</u> | <u>31,979,304</u> | <u>173,089,434</u> |

**Arkansas Tech University - Russellville Campus
Operating Budget 2019-2020**

| Department | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | Total |
|---------------------------------------|--------------------------|-------------------------|-----------------------|-----------------------|-------------------------|-------------------------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------|--------------------------|---------------------------|
| <u>EDUCATIONAL AND GENERAL</u> | | | | | | | | | | | | | | |
| Instruction | 21,371,645 | 744,113 | 20,000 | 0 | 1,103,289 | 664,160 | 23,903,207 | 6,314,988 | 6,636,707 | 167,121 | 211,934 | 0 | 0 | 37,233,957 |
| Research | 761,459 | 0 | 0 | 0 | 5,000 | 0 | 766,459 | 216,032 | 27,123 | 30,868 | 16,400 | 0 | 0 | 1,056,882 |
| Public Service | 23,750 | 49,249 | 40,000 | 40,769 | 27,840 | 0 | 181,608 | 21,900 | 133,480 | 3,566 | 0 | 0 | 0 | 340,554 |
| Academic Support | 6,270,593 | 1,436,247 | 79,912 | 203,440 | 202,217 | 0 | 8,192,409 | 1,798,333 | 2,282,089 | 189,419 | 984,450 | 0 | 0 | 13,446,700 |
| Student Support | 2,852,733 | 944,369 | 20,000 | 106,956 | 310,611 | 129,114 | 4,363,783 | 1,447,199 | 1,785,553 | 153,559 | 0 | 0 | 0 | 7,750,094 |
| Institutional Support | 5,534,683 | 1,797,238 | 22,034 | 75,156 | 154,622 | 0 | 7,583,733 | 2,318,874 | 4,124,152 | 293,870 | 101,437 | 0 | 0 | 14,422,066 |
| Physical Plant | 419,696 | 3,033,335 | 221,160 | 0 | 774 | 14,346 | 3,689,311 | 1,599,248 | 3,366,730 | 42,147 | 59,180 | 146,799 | 0 | 8,903,415 |
| Scholarships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,844,034 | 49,844,034 |
| Mandatory Transfers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,390,019 | 0 | 2,390,019 |
| Non-Mandatory Transfers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,000 | 0 | 62,500 | 0 | 0 | 180,500 |
| Total-Educational and General | 37,234,559 | 8,004,551 | 403,106 | 426,321 | 1,804,353 | 807,620 | 48,680,510 | 13,716,574 | 18,473,834 | 880,550 | 1,435,901 | 2,536,818 | 49,844,034 | 135,568,221 |
| <u>AUXILIARY ENTERPRISES</u> | | | | | | | | | | | | | | |
| Housing | 551,845 | 731,993 | 25,000 | 11,404 | 782,478 | 200,844 | 2,303,564 | 693,315 | 4,534,540 | 19,000 | 0 | 2,653,069 | 85,400 | 10,288,888 |
| Food Service | 42,468 | 43,121 | 2,000 | 0 | 5,000 | 0 | 92,589 | 36,717 | 6,854,972 | 6,300 | 0 | 421,471 | 0 | 7,412,049 |
| Student Union and Recreation Ctr. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 760,547 | 0 | 0 | 0 | 0 | 760,547 |
| Bookstore and Post Office | 0 | 50,484 | 500 | 12,752 | 7,972 | 0 | 71,708 | 38,738 | 206,126 | 1,500 | 0 | 0 | 0 | 318,072 |
| Athletics | 1,425,779 | 153,733 | 3,464 | 18,744 | 15,200 | 155,000 | 1,771,920 | 565,790 | 1,390,145 | 324,920 | 3,000 | 350,737 | 2,076,385 | 6,482,897 |
| Student Health Service | 685,651 | 151,465 | 2,500 | 5,800 | 10,000 | 35,920 | 891,336 | 347,043 | 563,648 | 41,496 | 10,500 | 0 | 10,224 | 1,864,247 |
| Total-Auxiliary Enterprises | 2,705,743 | 1,130,796 | 33,464 | 48,700 | 820,650 | 391,764 | 5,131,117 | 1,681,603 | 14,309,978 | 393,216 | 13,500 | 3,425,277 | 2,172,009 | 27,126,700 |
| TOTAL RUSSELLVILLE | <u>39,940,302</u> | <u>9,135,347</u> | <u>436,570</u> | <u>475,021</u> | <u>2,625,003</u> | <u>1,199,384</u> | <u>53,811,627</u> | <u>15,398,177</u> | <u>32,783,812</u> | <u>1,273,766</u> | <u>1,449,401</u> | <u>5,962,095</u> | <u>52,016,043</u> | <u>162,694,921</u> |

**Arkansas Tech University - Ozark Campus
Operating Budget 2019-2020**

| Department | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | Total |
|---------------------------------------|--------------------------|-------------------------|-----------------------|-----------------------|-------------------------|-------------------------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------|--------------------------|---------------------------|
| <u>EDUCATIONAL AND GENERAL</u> | | | | | | | | | | | | | | |
| Instruction | 3,161,968 | 25,118 | 14,300 | 0 | 0 | 7,580 | 3,208,966 | 1,186,947 | 1,207,864 | 44,550 | 30,000 | 0 | 0 | 5,678,327 |
| Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Public Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Academic Support | 72,811 | 17,564 | 2,500 | 0 | 0 | 2,500 | 95,375 | 35,299 | 26,220 | 1,250 | 275,575 | 0 | 0 | 433,719 |
| Student Support | 181,910 | 90,078 | 0 | 0 | 0 | 0 | 271,988 | 132,987 | 107,080 | 14,500 | 0 | 0 | 0 | 526,555 |
| Institutional Support | 738,317 | 218,566 | 8,000 | 6,830 | 20,490 | 7,543 | 999,746 | 368,194 | 541,414 | 29,850 | 186,217 | 0 | 0 | 2,125,421 |
| Physical Plant | 0 | 271,719 | 13,000 | 0 | | 0 | 284,719 | 146,212 | 515,486 | 0 | 5,900 | 0 | 0 | 952,317 |
| Scholarships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109,900 | 109,900 |
| Mandatory Transfers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 491,936 | 0 | 491,936 |
| Non-Mandatory Transfers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total-Educational and General | 4,155,006 | 623,045 | 37,800 | 6,830 | 20,490 | 17,623 | 4,860,794 | 1,869,639 | 2,398,064 | 90,150 | 497,692 | 491,936 | 109,900 | 10,318,175 |
| <u>AUXILIARY ENTERPRISES</u> | | | | | | | | | | | | | | |
| Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Food Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,910 | 0 | 0 | 0 | 0 | 11,910 |
| Bookstore | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64,428 | 0 | 0 | 0 | 0 | 64,428 |
| Athletics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Student Health Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total-Auxiliary Enterprises | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76,338 | 0 | 0 | 0 | 0 | 76,338 |
| TOTAL OZARK | <u>4,155,006</u> | <u>623,045</u> | <u>37,800</u> | <u>6,830</u> | <u>20,490</u> | <u>17,623</u> | <u>4,860,794</u> | <u>1,869,639</u> | <u>2,474,402</u> | <u>90,150</u> | <u>497,692</u> | <u>491,936</u> | <u>109,900</u> | <u>10,394,513</u> |
| GRAND TOTAL BOTH | <u>44,095,308</u> | <u>9,758,392</u> | <u>474,370</u> | <u>481,851</u> | <u>2,645,493</u> | <u>1,217,007</u> | <u>58,672,421</u> | <u>17,267,816</u> | <u>35,258,214</u> | <u>1,363,916</u> | <u>1,947,093</u> | <u>6,454,031</u> | <u>52,125,943</u> | <u>173,089,434</u> |

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2019-20

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|---------------------------------------|---------------------|----------------|----------------|---|---------------------|-------------------|--------------|
| <u>EDUCATIONAL AND GENERAL</u> | | | | | | | |
| <u>TUITION</u> | | | | | | | |
| 110000 | 100000 | 501100 | 100010 | Tuition-Undergraduate-Resident-Fall Semester | 18,438,919 | 0 | 18,438,919 |
| 110000 | 100000 | | 100010 | Tuition-Undergraduate-Resident-Fall-HS Concurrent | 2,355,728 | 0 | 2,355,728 |
| 110000 | 100000 | 501325 | 100010 | Tuition-Undergraduate-Resident-Winter | 55,239 | 0 | 55,239 |
| 110000 | 100000 | 501150 | 100010 | Tuition-Undergraduate-Resident-Spring Semester | 16,462,311 | 0 | 16,462,311 |
| 110000 | 100000 | | 100010 | Tuition-Undergraduate-Resident-Spring-HS Concurrent | 1,832,568 | 0 | 1,832,568 |
| 110000 | 100000 | 501225 | 100010 | Tuition-Undergraduate-Resident-Summer | 2,886,840 | 0 | 2,886,840 |
| 110000 | 100000 | 501100 | 100150 | Tuition-Undergraduate-Non Resident-Fall | 3,260,881 | 0 | 3,260,881 |
| 110000 | 100000 | 501100 | 100150 | Tuition-Undergraduate-Non Resident-Winter | 33,408 | 0 | 33,408 |
| 110000 | 100000 | 501150 | 100150 | Tuition-Undergraduate-Non Resident-Spring | 3,061,084 | 0 | 3,061,084 |
| 110000 | 100000 | 501225 | 100150 | Tuition-Undergraduate-Non Resident-Summer | 520,332 | 0 | 520,332 |
| 110000 | 100000 | 501100 | 100020 | Tuition-Graduate-Resident-Fall | 1,065,978 | 0 | 1,065,978 |
| 110000 | 100000 | 501325 | 100020 | Tuition-Graduate-Resident-Winter | 3,395 | 0 | 3,395 |
| 110000 | 100000 | 501150 | 100020 | Tuition-Graduate-Resident-Spring | 1,032,138 | 0 | 1,032,138 |
| 110000 | 100000 | 501225 | 100020 | Tuition-Graduate-Resident-Summer | 886,991 | 0 | 886,991 |
| 110000 | 100000 | 501100 | 100160 | Tuition-Graduate-Non Resident-Fall | 497,104 | 0 | 497,104 |
| 110000 | 100000 | 501325 | 100160 | Tuition-Graduate-NonResident-Winter | 1,725 | 0 | 1,725 |
| 110000 | 100000 | 501150 | 100160 | Tuition-Graduate-Non Resident-Spring | 491,441 | 0 | 491,441 |
| 110000 | 100000 | 501225 | 100160 | Tuition-Graduate-Non Resident-Summer | 148,669 | 0 | 148,669 |
| 110000 | 100000 | 501100 | 100030 | Tuition-Doctoral-Resident-Fall | 47,159 | 0 | 47,159 |
| 110000 | 100000 | 501150 | 100030 | Tuition-Doctoral-Resident-Spring | 80,502 | 0 | 80,502 |
| 110000 | 100000 | 501225 | 100030 | Tuition-Doctoral-Resident-Summer | 66,979 | 0 | 66,979 |
| 110000 | 100000 | 501100 | 100170 | Tuition-Doctoral-Non Resident-Fall | 4,243 | 0 | 4,243 |
| 110000 | 100000 | 501150 | 100170 | Tuition-Doctoral-Non Resident-Spring | 3,536 | 0 | 3,536 |
| 110000 | 100000 | 501225 | 100170 | Tuition-Doctoral-Non Resident-Summer | 23 | 0 | 23 |
| 110000 | 211500 | 501100 | 100150 | Tuition-ELI Undergraduate Non Resident Fall | 1,357 | 0 | 1,357 |
| 110000 | 211500 | 501150 | 100150 | Tuition-ELI Undergraduate Non Resident Spring | 1,441 | 0 | 1,441 |
| 110000 | 211500 | 501225 | 100150 | Tuition-ELI Undergraduate Non Resident Summer | 723 | 0 | 723 |
| 110000 | 100000 | 501500 | 100010 | Tuition Waiver-High School | (35,000) | 0 | (35,000) |

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2019-20

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|---|---------------------|-------------------|----------------|
| 110000 | 100000 | 501350 | 100150 | Tuition Waiver-Academic | (45,000) | 0 | (45,000) |
| 110000 | 100000 | 501400 | 100150 | Tuition Waiver-Athletic | (300,000) | 0 | (300,000) |
| 110000 | 100000 | 501450 | 100160 | Tuition Waiver-Graduate Assistant | (150,000) | 0 | (150,000) |
| 110000 | 100000 | 501600 | 100010 | Tuition Waiver-Non Tech Employees | (45,000) | 0 | (45,000) |
| 110000 | 213250 | 501100 | 100020 | Tuition-Graduate ESL Summer Program | 52,946 | 0 | 52,946 |
| 110000 | 213250 | 501150 | 100020 | Tuition-Graduate ESL Summer Program | 47,903 | 0 | 47,903 |
| 110000 | 211500 | 501700 | 100200 | Tuition-Non Credit ELI | <u>175,000</u> | <u>0</u> | <u>175,000</u> |
| | | | | Sub-Total Tuition | 52,941,563 | 0 | 52,941,563 |
| | | | | <u>Fees</u> | | | |
| 110000 | 270300 | 502100 | 101000 | Fee-Agri Lab* | 24,750 | 0 | 24,750 |
| 110000 | 250600 | 502120 | 101000 | Fee-Applied Music* | 52,807 | 0 | 52,807 |
| 110000 | 250200 | 502130 | 101000 | Fee-Art Courses* | 29,700 | 0 | 29,700 |
| 110000 | 211180 | 502140 | 101000 | Fee-Assessment | 0 | 0 | 0 |
| 110000 | 250300 | 502160 | 101000 | Fee-Behavioral Science Courses* | 2,475 | 0 | 2,475 |
| 110000 | 262000 | 502170 | 101000 | Fee-Biology* | 98,765 | 0 | 98,765 |
| 110000 | 244000 | 502180 | 101000 | Fee-Bowling* | 9,046 | 0 | 9,046 |
| 110000 | 242000 | 502200 | 101000 | Fee-Center for Leadership and Learning* | 13,118 | 0 | 13,118 |
| 110000 | 100000 | 502210 | 101000 | Fee-Change in Course | 50,490 | 0 | 50,490 |
| 110000 | 243000 | 502230 | 101000 | Fee-Curriculum and Instruction* | 17,820 | 0 | 17,820 |
| 110000 | 100000 | 502235 | 101000 | Fee-Curriculum Content | 383,440 | 0 | 383,440 |
| 110000 | 100000 | 502240 | 101000 | Fee-Degree Audit | 990 | 0 | 990 |
| 110000 | 100000 | 502241 | 101000 | Fee-Distance Learning | 708,802 | 0 | 708,802 |
| 110000 | 281000 | 502242 | 101000 | Fee-Doctoral Application | 743 | 0 | 743 |
| 110000 | 270700 | 502243 | 101000 | Fee-Electrical Engineering* | 4,950 | 0 | 4,950 |
| 110000 | 233000 | 502244 | 101000 | Fee-Emergency Management * | 0 | 0 | 0 |
| 110000 | 281000 | 502255 | 101000 | Fee-Graduate Application Fee* | 22,621 | 0 | 22,621 |
| 110000 | 100000 | | 101000 | Fee-HS Concurrent Fees | 1,031,286 | 0 | 1,031,286 |
| 110000 | 100000 | 502260 | 101000 | Fee-Instructional Support* | 2,600,460 | 0 | 2,600,460 |

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2019-20

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|------------------------------------|---------------------|----------------|----------------|---|---------------------|-------------------|------------------|
| 110000 | 100000 | 502270 | 101000 | Fee-International Student Service* | 18,810 | 0 | 18,810 |
| 110000 | 100000 | 502280 | 101000 | Fee-Late Registration | 8,093 | 0 | 8,093 |
| 110000 | 100000 | 502455 | 101000 | Fee-Library | 246,027 | 0 | 246,027 |
| 110000 | 270800 | 502285 | 101000 | Fee-Mechanical Engineering * | 0 | 0 | 0 |
| 110000 | 100000 | 502297 | 101000 | Fee-Mixed Technology | 91,080 | 0 | 91,080 |
| 110000 | 420825 | 502299 | 101000 | Fee-New Student Orientation Fee* | 158,400 | 0 | 158,400 |
| 110000 | 263000 | 502300 | 101000 | Fee-Nursing* | 86,967 | 0 | 86,967 |
| 110000 | 244000 | 502310 | 101000 | Fee-PE Course* | 0 | 0 | 0 |
| 110000 | 264000 | 502320 | 101000 | Fee-Physical Sciences* | 96,696 | 0 | 96,696 |
| 110000 | 100000 | 502475 | 101000 | Fee-Public Safety | 453,305 | 0 | 453,305 |
| 110000 | 271200 | 502340 | 101000 | Fee-Recreation, Parks, Hospitality* | 18,072 | 0 | 18,072 |
| 110000 | 100000 | 502335 | 101000 | Fee-Reinstatement | 3,168 | 0 | 3,168 |
| 110000 | 100000 | 502345 | 101000 | Fee-Facilities | 3,809,593 | 0 | 3,809,593 |
| 110000 | 100000 | 502490 | 101000 | Fee-Student Activity | 486,070 | 0 | 486,070 |
| 110000 | 248010 | 502357 | 101000 | Fee-Tech Fit Lab Wellness Fee* | 18,810 | 0 | 18,810 |
| 110000 | 100000 | 502360 | 101000 | Fee-Technology Operations | <u>3,574,069</u> | <u>0</u> | <u>3,574,069</u> |
| | | | | Sub-Total Fees | 14,121,423 | 0 | 14,121,423 |
| | | | | Total-Tuition and Fees | 67,062,986 | 0 | 67,062,986 |
| <u>STATE APPROPRIATIONS</u> | | | | | | | |
| 110000 | 100000 | 503210 | 121000 | State App-Tax Allocation-Regular | 30,095,767 | 0 | 30,095,767 |
| 110000 | 100000 | 503210 | 121000 | State App-Tax Allocation-One Time Funding | 0 | 0 | 0 |
| 110000 | 100000 | 503220 | 121000 | State App-Educational Excellence | <u>2,367,489</u> | <u>0</u> | <u>2,367,489</u> |
| | | | | Total-State Appropriations | 32,463,256 | 0 | 32,463,256 |

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2019-20

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|--|---------------------|----------------|----------------|---------------------------------------|---------------------|-------------------|--------------|
| <u>STATE GRANTS AND CONTRACTS</u> | | | | | | | |
| 242250 | 214904 | 504200 | 131000 | Arkansas Challenge Scholarships | 0 | 9,899,199 | 9,899,199 |
| 242450 | 214904 | 504200 | 131000 | Arkansas Governor's Scholarships | 0 | 564,524 | 564,524 |
| 242500 | 214904 | 504200 | 131000 | Arkansas National Guard Incentive | 0 | 118,000 | 118,000 |
| 244000 | 214904 | 504200 | 131000 | Law Enforcement Officers Scholarships | 0 | 55,000 | 55,000 |
| Total-State Grants and Contracts | | | | | 0 | 10,636,723 | 10,636,723 |
| <u>FEDERAL GRANTS AND CONTRACTS</u> | | | | | | | |
| 217700 | 214904 | 504000 | 130000 | College Work Study (75%) Federal | 0 | 323,706 | 323,706 |
| 221000 | 214904 | 504000 | 130000 | PELL Grant Awards | 0 | 19,082,559 | 19,082,559 |
| 215000 | 214904 | 504000 | 130000 | SEOG Grant Awards | 0 | 354,301 | 354,301 |
| Total-Federal Grants and Contracts | | | | | 0 | 19,760,566 | 19,760,566 |
| <u>PRIVATE GIFTS, GRANTS, AND CONTRACTS</u> | | | | | | | |
| 260400 | 214904 | 504400 | 140000 | Cash Grant Scholarships - Academic | 0 | 1,525,000 | 1,525,000 |
| Total-Private Gifts, Grants and Contracts | | | | | 0 | 1,525,000 | 1,525,000 |
| <u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u> | | | | | | | |
| 110000 | 100000 | 506700 | 160000 | Duplicate ID Card Sales | 11,575 | 0 | 11,575 |
| 110000 | 211500 | 506870 | 160000 | ELI Testing | 10,220 | 0 | 10,220 |
| 110000 | 100000 | 506710 | 160000 | Facilities Rental | 3,200 | 0 | 3,200 |
| 110000 | 275500 | 506430 | 160000 | Farm-Livestock Sales* | 15,000 | 0 | 15,000 |
| 110000 | 248010 | 506530 | 160000 | Tech Fit Center | 44,000 | 0 | 44,000 |
| 110000 | 100000 | 506750 | 160000 | Library Copy Machine | 5,456 | 0 | 5,456 |
| 110000 | 100000 | 506755 | 160000 | Library Fines | 3,500 | 0 | 3,500 |
| 110000 | 100000 | 506840 | 160000 | Student Paper-Advertising | 1,200 | 0 | 1,200 |

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2019-20

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|--|---------------------|-------------------|--------------|
| 110000 | 100000 | 506870 | 160000 | Testing | 33,000 | 0 | 33,000 |
| 110000 | 100000 | 506875 | 160000 | Traffic Fines | 180,274 | 0 | 180,274 |
| 110000 | 100000 | 506880 | 160000 | Transcript Services | 0 | 0 | 0 |
| 110000 | 100000 | 506885 | 160000 | Vehicle Hang Tags | 297,072 | 0 | 297,072 |
| 110000 | 100000 | 506905 | 160000 | Veterans Services | <u>2,268</u> | <u>0</u> | <u>2,268</u> |
| | | | | Total Sales and Services of Educational Activities | 606,765 | 0 | 606,765 |
| | | | | <u>OTHER SOURCES</u> | | | |
| 110000 | 361000 | 507531 | 171000 | Building Maintenance Charges to Departments | 80,000 | 0 | 80,000 |
| 110000 | 100000 | 507500 | 171000 | Communications Tower | 15,000 | 0 | 15,000 |
| 110000 | 316000 | 507530 | 171000 | Service Charges to Auxiliary Enterprises | 498,201 | 0 | 498,201 |
| 110000 | 361500 | 507533 | 171000 | Custodial Charges to Departments | 20,000 | 0 | 20,000 |
| 110000 | 100000 | 507525 | 171000 | Credits to Delinquent Accounts | 53,771 | 0 | 53,771 |
| 110000 | 363500 | 507538 | 171000 | Facility Charges to Athletics | 25,000 | 0 | 25,000 |
| 110000 | 100000 | 507575 | 171000 | Federal Administrative and Indirect Costs | 180,863 | 0 | 180,863 |
| 110000 | 100000 | 507600 | 170000 | Investment Income | 1,893,455 | 0 | 1,893,455 |
| 110000 | 215800 | 507535 | 171000 | Lake Point Conference Center Interdepartmental Sales | 70,354 | 0 | 70,354 |
| 110000 | 215800 | 507655 | 171000 | Lake Point Conference Center Lodging | 23,000 | 0 | 23,000 |
| 110000 | 215800 | 507660 | 171000 | Lake Point Conference Center Meals | 40,000 | 0 | 40,000 |
| 110000 | 215800 | 507665 | 171000 | Lake Point conference Center Meeting rooms | 25,553 | 0 | 25,553 |
| 110000 | 100000 | 507650 | 171000 | Miscellaneous Income | 104,000 | 0 | 104,000 |
| 110000 | 363000 | 507536 | 171000 | Motor Pool Charges to Departments | 97,350 | 0 | 97,350 |
| 110000 | 100000 | 507725 | 171000 | Returned Check Charges | 500 | 0 | 500 |
| 110000 | 100000 | 507995 | 171000 | Sales Tax Rebate | 141,423 | 0 | 141,423 |
| 110000 | 100000 | 507900 | 171000 | Sale of Used Equipment | 5,750 | 0 | 5,750 |
| 110000 | 100000 | 506895 | 171000 | Vending-Snacks | 5,647 | 0 | 5,647 |
| 110000 | 100000 | 506900 | 171000 | Vending-Soft Drinks | <u>5,526</u> | <u>0</u> | <u>5,526</u> |
| | | | | TOTAL-OTHER SOURCES | 3,285,393 | 0 | 3,285,393 |

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2019-20

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|--------|--------------|---------|---------|---|------------------|------------|------------------|
| | | | | <u>Transfers In</u> | | | |
| 110000 | 100000 | 507930 | 180000 | Transfer In-Administrative Projects | 100,000 | 0 | 100,000 |
| 110000 | 100000 | 507930 | 180000 | Transfer In-Bookstore Commission | 127,532 | 0 | 127,532 |
| 112550 | 100000 | 507930 | 180000 | Transfer In-Utilities Energy Management | <u>217,448</u> | <u>0</u> | <u>217,448</u> |
| | | | | TOTAL-TRANSFERS IN | 444,980 | 0 | 444,980 |
| | | | | <u>Transfers Out</u> | | | |
| 110000 | 100000 | 507930 | 180000 | Transfer Out -Utilities Energy Management | <u>(217,448)</u> | <u>0</u> | <u>(217,448)</u> |
| | | | | TOTAL-TRANSFERS OUT | (217,448) | 0 | (217,448) |
| | | | | TOTAL-EDUCATIONAL AND GENERAL | 103,645,932 | 31,922,289 | 135,568,221 |

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2019-20

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|--|--------------|---------|---------|---|---------------|--------------|---------------|
| <u>AUXILIARY ENTERPRISES</u> | | | | | | | |
| <u>RESIDENCE LIFE</u> | | | | | | | |
| <u>Residence Life Director's Office</u> | | | | | | | |
| 153000 | 431000 | 502342 | 161000 | Residence Life Activity Fee | 126,600 | 0 | 126,600 |
| 153000 | 431000 | 506060 | 161000 | Residence Life Director's Office - Application Fee | 41,100 | 0 | 41,100 |
| 153000 | 431000 | 506395 | 161000 | Residence Life Director's Office - Room Change Fee | 1,500 | 0 | 1,500 |
| 153000 | 431000 | 506670 | 161000 | Residence Life Director's Office - Deposits Forfeit | 12,000 | 0 | 12,000 |
| 153000 | 431000 | | 161000 | Residence Life Director's Office - Cancellation Fee | 6,500 | 0 | 6,500 |
| 217700 | 431000 | 504000 | 161000 | Residence Life Director's Office-CWS Federal 75% | <u>0</u> | <u>8,553</u> | <u>8,553</u> |
| | | | | Sub-Total Residence Life Director's Office | 187,700 | 8,553 | 196,253 |
| <u>Baswell Hall</u> | | | | | | | |
| 153000 | 434100 | 506370 | 161000 | Baswell Hall-Damages | 100 | 0 | 100 |
| 153000 | 434100 | 506720 | 161000 | Baswell Hall-Fines | 1,200 | 0 | 1,200 |
| 153000 | 434100 | 506740 | 161000 | Baswell Hall-Key Replacement | 300 | 0 | 300 |
| 153000 | 434100 | 506780 | 161000 | Baswell Hall-Room Rent-Fall | 501,714 | 0 | 501,714 |
| 153000 | 434100 | 506785 | 161000 | Baswell Hall-Private Room Rent-Fall | 0 | 0 | 0 |
| 153000 | 434100 | 506790 | 161000 | Baswell Hall-Room Rent-Spring | 445,968 | 0 | 445,968 |
| 153000 | 434100 | 506805 | 161000 | Baswell Hall-Room Rent-Summer Camps | <u>20,850</u> | <u>0</u> | <u>20,850</u> |
| | | | | Sub-Total Baswell Hall | 970,132 | 0 | 970,132 |
| <u>Brown Hall</u> | | | | | | | |
| 153000 | 434200 | 506370 | 161000 | Brown Hall-Damages | 50 | 0 | 50 |
| 153000 | 434200 | 506720 | 161000 | Brown Hall-Fines | 400 | 0 | 400 |
| 153000 | 434200 | 506740 | 161000 | Brown Hall-Key Replacement | 150 | 0 | 150 |
| 153000 | 434200 | 506780 | 161000 | Brown Hall-Room Rent-Fall | 226,800 | 0 | 226,800 |

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2019-20

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|---------------------------------------|---------------------|-------------------|--------------|
| 153000 | 434200 | 506790 | 161000 | Brown Hall-Room Rent-Spring | 201,600 | 0 | 201,600 |
| 153000 | 434200 | 506795 | 161000 | Brown Hall-Private Room Rent-Spring | 0 | 0 | 0 |
| 153000 | 434200 | 506805 | 161000 | Brown Hall-Summer Camps | <u>5,000</u> | <u>0</u> | <u>5,000</u> |
| | | | | Sub-Total Brown Hall | 434,000 | 0 | 434,000 |
| | | | | <u>Caraway Hall</u> | | | |
| 153000 | 434300 | 506370 | 161000 | Caraway Hall-Damages | 125 | 0 | 125 |
| 153000 | 434300 | 506710 | 161000 | Caraway Hall-Facilities Rental | 28,000 | 0 | 28,000 |
| 153000 | 434300 | 506720 | 161000 | Caraway Hall-Fines | 250 | 0 | 250 |
| 153000 | 434300 | 506740 | 161000 | Caraway Hall-Key Replacement | 150 | 0 | 150 |
| 153000 | 434300 | 506780 | 161000 | Caraway Hall-Room Rent-Fall | 146,229 | 0 | 146,229 |
| 153000 | 434300 | 506785 | 161000 | Caraway Hall-Room Rent-Fall Private | 6,251 | 0 | 6,251 |
| 153000 | 434300 | 506790 | 161000 | Caraway Hall-Room Rent-Spring | 131,292 | 0 | 131,292 |
| 153000 | 434300 | 506795 | 161000 | Caraway Hall-Room Rent-Spring Private | <u>5,556</u> | <u>0</u> | <u>5,556</u> |
| | | | | Sub-Total Caraway Hall | 317,853 | 0 | 317,853 |
| | | | | <u>Hughes Hall</u> | | | |
| 153000 | 434395 | 506370 | 161000 | Hughes Hall-Damages | 0 | 0 | 0 |
| 153000 | 434395 | 506720 | 161000 | Hughes Hall-Fines | 0 | 0 | 0 |
| 153000 | 434395 | 506740 | 161000 | Hughes Hall-Key Replacement | 0 | 0 | 0 |
| 153000 | 434395 | 506780 | 161000 | Hughes Hall-Room Rent-Fall | 0 | 0 | 0 |

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2019-20

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|--------------------------------------|---------------------|-------------------|--------------|
| 153000 | 434395 | 506785 | 161000 | Hughes Hall-Private Room Rent-Fall | 0 | 0 | 0 |
| 153000 | 434395 | 506790 | 161000 | Hughes Hall-Room Rent-Spring | 0 | 0 | 0 |
| 153000 | 434395 | 506795 | 161000 | Hughes Hall-Private Room Rent-Spring | 0 | 0 | 0 |
| 153000 | 434395 | 506805 | 161000 | Hughes Hall-Summer Camps | 0 | 0 | 0 |
| | | | | Sub-Total Hughes Hall | 0 | 0 | 0 |
| | | | | <u>Jones Hall</u> | | | |
| 153000 | 434400 | 506370 | 161000 | Jones Hall-Damages | 100 | 0 | 100 |
| 153000 | 434400 | 506720 | 161000 | Jones Hall-Fines | 750 | 0 | 750 |
| 153000 | 434400 | 506740 | 161000 | Jones Hall-Key Replacement | 100 | 0 | 100 |
| 153000 | 434400 | 506780 | 161000 | Jones Hall-Room Rent-Fall | 287,280 | 0 | 287,280 |
| 153000 | 434400 | 506785 | 161000 | Jones Hall-Private Room Rent-Fall | 63,000 | 0 | 63,000 |
| 153000 | 434400 | 506790 | 161000 | Jones Hall-Room Rent-Spring | 255,360 | 0 | 255,360 |
| 153000 | 434400 | 506795 | 161000 | Jones Hall-Private Room Rent-Spring | 56,000 | 0 | 56,000 |
| 153000 | 434400 | 506805 | 161000 | Jones Hall-Summer Camps | <u>4,875</u> | 0 | <u>4,875</u> |
| | | | | Sub-Total Jones Hall | 667,465 | 0 | 667,465 |
| | | | | <u>M Street Hall</u> | | | |
| 153000 | 434550 | 506370 | 161000 | M Street Hall-Damages | 350 | 0 | 350 |
| 153000 | 434550 | 506720 | 161000 | M Street Hall-Fines | 600 | 0 | 600 |
| 153000 | 434550 | 506740 | 161000 | M Street Hall-Key Replacement | 200 | 0 | 200 |
| 153000 | 434550 | 506780 | 161000 | M Street Hall-Room Rent-Fall | 627,494 | 0 | 627,494 |
| 153000 | 434550 | 506785 | 161000 | M Street Hall-Private Room Rent-Fall | 0 | 0 | 0 |

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2019-20

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|--|---------------------|-------------------|---------------|
| 153000 | 434550 | 506790 | 161000 | M Street Hall-Room Rent-Spring | 561,773 | 0 | 561,773 |
| 153000 | 434550 | 506795 | 161000 | M Street Hall-Private Room Rent-Spring | 0 | 0 | 0 |
| 153000 | 434550 | 506805 | 161000 | M Street Hall-Summer Camps | <u>89,400</u> | <u>0</u> | <u>89,400</u> |
| | | | | Sub-Total M Street Hall | 1,279,817 | 0 | 1,279,817 |
| | | | | <u>Nutt Hall</u> | | | |
| 153000 | 435100 | 506370 | 161000 | Nutt Hall-Damages | 50 | 0 | 50 |
| 153000 | 435100 | 506720 | 161000 | Nutt Hall-Fines | 600 | 0 | 600 |
| 153000 | 435100 | 506740 | 161000 | Nutt Hall-Key Replacement | 350 | 0 | 350 |
| 153000 | 435100 | 506780 | 161000 | Nutt Hall-Room Rent-Fall | 720,820 | 0 | 720,820 |
| 153000 | 435100 | 506785 | 161000 | Nutt Hall-Private Room Rent-Fall | 240,686 | 0 | 240,686 |
| 153000 | 435100 | 506790 | 161000 | Nutt Hall-Room Rent-Spring | 672,018 | 0 | 672,018 |
| 153000 | 435100 | 506795 | 161000 | Nutt Hall-Private Room Rent-Spring | 213,944 | 0 | 213,944 |
| 153000 | 435100 | 506805 | 161000 | Nutt Hall-Summer Camp | <u>79,245</u> | <u>0</u> | <u>79,245</u> |
| | | | | Sub-Total Nutt Hall | 1,927,713 | 0 | 1,927,713 |
| | | | | <u>Paine Hall</u> | | | |
| 153000 | 434500 | 506370 | 161000 | Paine Hall-Damages | 125 | 0 | 125 |
| 153000 | 434500 | 506720 | 161000 | Paine Hall-Fines | 700 | 0 | 700 |
| 153000 | 434500 | 506740 | 161000 | Paine Hall-Key Replacement | 250 | 0 | 250 |
| 153000 | 434500 | 506780 | 161000 | Paine Hall-Room Rent-Fall | 475,308 | 0 | 475,308 |
| 153000 | 434500 | 506785 | 161000 | Paine Hall-Private Room Rent-Fall | 0 | 0 | 0 |
| 153000 | 434500 | 506790 | 161000 | Paine Hall-Room Rent-Spring | 422,496 | 0 | 422,496 |

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2019-20

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|---|---------------------|-------------------|---------------|
| 153000 | 434500 | 506795 | 161000 | Paine Hall-Private Room Rent-Spring | 0 | 0 | 0 |
| 153000 | 434500 | 506805 | 161000 | Paine Hall-Summer Camps | <u>63,750</u> | <u>0</u> | <u>63,750</u> |
| | | | | Sub-Total Paine Hall | 962,629 | 0 | 962,629 |
| | | | | <u>University Commons</u> | | | |
| 153000 | 434360 | 506370 | | University Commons-Damages | 1,250 | 0 | 1,250 |
| 153000 | 434360 | 506720 | | University Commons-Fines | 1,250 | 0 | 1,250 |
| 153000 | 434360 | 506740 | | University Commons-Key Replacement | 300 | 0 | 300 |
| 153000 | 434360 | 506780 | | University Commons-Room Rent-Fall | 788,688 | 0 | 788,688 |
| 153000 | 434360 | 506790 | | University Commons-Room Rent-Spring | 707,069 | 0 | 707,069 |
| 153000 | 434360 | | | University Commons-Room Rent-Summer | 13,500 | 0 | 13,500 |
| 153000 | 434360 | 506805 | | University Commons-Summer Camps | <u>34,350</u> | <u>0</u> | <u>34,350</u> |
| | | | | Sub-Total University Commons | 1,546,407 | 0 | 1,546,407 |
| | | | | <u>Stadium Suites</u> | | | |
| 153000 | 435000 | 506370 | 161000 | Stadium Suites-Damages | 50 | 0 | 50 |
| 153000 | 435000 | 506720 | 161000 | Stadium Suites-Fines | 850 | 0 | 850 |
| 153000 | 435000 | 506740 | 161000 | Stadium Suites-Key Replacement | 100 | 0 | 100 |
| 153000 | 435000 | 506780 | 161000 | Stadium Suites-Room Rent-Fall | 48,411 | 0 | 48,411 |
| 153000 | 435000 | 506785 | 161000 | Stadium Suites-Private Room Rent-Fall | 56,331 | 0 | 56,331 |
| 153000 | 435000 | 506790 | 161000 | Stadium Suites-Room Rent-Spring | 43,032 | 0 | 43,032 |
| 153000 | 435000 | 506795 | 161000 | Stadium Suites-Private Room Rent-Spring | <u>50,072</u> | <u>0</u> | <u>50,072</u> |
| | | | | Sub-Total Stadium Suites | 198,846 | 0 | 198,846 |

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2019-20

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|--------------------------------------|---------------------|-------------------|--------------|
| | | | | <u>Tucker Hall</u> | | | |
| 153000 | 435150 | 506370 | 161000 | Tucker Hall-Damages | 50 | 0 | 50 |
| 153000 | 435150 | 506720 | 161000 | Tucker Hall-Fines | 200 | 0 | 200 |
| 153000 | 435150 | 506740 | 161000 | Tucker Hall-Key Replacement | 200 | 0 | 200 |
| 153000 | 435150 | 506780 | 161000 | Tucker Hall-Room Rent-Fall | 110,205 | 0 | 110,205 |
| 153000 | 435150 | 506785 | 161000 | Tucker Hall-Private Room Rent-Fall | 47,025 | 0 | 47,025 |
| 153000 | 435150 | 506790 | 161000 | Tucker Hall-Room Rent-Spring | 97,960 | 0 | 97,960 |
| 153000 | 435150 | 506795 | 161000 | Tucker Hall-Private Room Rent-Spring | 41,800 | 0 | 41,800 |
| 153000 | 435150 | 506805 | 161000 | Tucker Hall-Summer Camps | <u>2,500</u> | <u>0</u> | <u>2,500</u> |
| | | | | Sub-Total Tucker Hall | 299,940 | 0 | 299,940 |
| | | | | <u>Turner Hall</u> | | | |
| 153000 | 435200 | 506370 | 161000 | Turner Hall-Damages | 35 | 0 | 35 |
| 153000 | 435200 | 506720 | 161000 | Turner Hall-Fines | 900 | 0 | 900 |
| 153000 | 435200 | 506740 | 161000 | Turner Hall-Key Replacement | 300 | 0 | 300 |
| 153000 | 435200 | 506780 | 161000 | Turner Hall-Room Rent-Fall | 307,800 | 0 | 307,800 |
| 153000 | 435200 | 506790 | 161000 | Turner Hall-Room Rent-Spring | 273,600 | 0 | 273,600 |
| 153000 | 435200 | 506795 | 161000 | Turner Hall-Private Room Rent-Spring | 0 | 0 | 0 |
| 153000 | 435200 | 506805 | 161000 | Turner Hall-Summer Camps | <u>5,000</u> | <u>0</u> | <u>5,000</u> |
| | | | | Sub-Total Turner Hall | 587,635 | 0 | 587,635 |
| | | | | <u>Vista Place</u> | | | |
| 153000 | 434250 | 506370 | 161000 | Vista Place-Damages | 150 | 0 | 150 |
| 153000 | 434250 | 506720 | 161000 | Vista Place-Fines | 1,200 | 0 | 1,200 |
| 153000 | 434250 | 506740 | 161000 | Vista Place-Key Replacement | 500 | 0 | 500 |

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2019-20

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|--------------------------------------|---------------------|-------------------|----------------|
| 153000 | 434250 | 506780 | 161000 | Vista Place-Room Rent-Fall | 196,020 | 0 | 196,020 |
| 153000 | 434250 | 506790 | 161000 | Vista Place-Room Rent-Spring | <u>174,240</u> | <u>0</u> | <u>174,240</u> |
| | | | | Sub-Total Vista Place | 372,110 | 0 | 372,110 |
| | | | | <u>Wilson Hall</u> | | | |
| 153000 | 435300 | 506370 | 161000 | Wilson Hall-Damages | 25 | 0 | 25 |
| 153000 | 435300 | 506720 | 161000 | Wilson Hall-Fines | 250 | 0 | 250 |
| 153000 | 435300 | 506740 | 161000 | Wilson Hall-Key Replacement | 100 | 0 | 100 |
| 153000 | 435300 | 506780 | 161000 | Wilson Hall-Room Rent-Fall | 197,001 | 0 | 197,001 |
| 153000 | 435300 | 506785 | 161000 | Wilson Hall-Private Room Rent-Fall | 72,724 | 0 | 72,724 |
| 153000 | 435300 | 506790 | 161000 | Wilson Hall-Room Rent-Spring | 175,112 | 0 | 175,112 |
| 153000 | 435300 | 506795 | 161000 | Wilson Hall-Private Room Rent-Spring | 67,876 | 0 | 67,876 |
| 153000 | 435300 | 506805 | 161000 | Wilson Hall-Summer Camps | <u>15,000</u> | <u>0</u> | <u>15,000</u> |
| | | | | Sub-Total Wilson Hall | 528,088 | 0 | 528,088 |
| | | | | <u>Overflow</u> | | | |
| 153000 | 434700 | 506370 | 161000 | Overflow-Damages | 0 | 0 | 0 |
| 153000 | 434700 | 506720 | 161000 | Overflow-Fines | 0 | 0 | 0 |
| 153000 | 434700 | 506780 | 161000 | Overflow-Room Rent-Fall | <u>0</u> | <u>0</u> | <u>0</u> |
| | | | | Sub-Total Overflow | 0 | 0 | 0 |
| 153000 | 432000 | 506736 | 161000 | GJ Housing Maintenance | 0 | 0 | 0 |
| | | | | Total-Residence Life | 10,280,335 | 8,553 | 10,288,888 |

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2019-20

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|----------------------------|---------------------|----------------|----------------|------------------------------------|---------------------|-------------------|--------------|
| <u>FOOD SERVICE</u> | | | | | | | |
| 152000 | 325000 | 506096 | 161000 | Additional DCB\$ | 2,100 | 0 | 2,100 |
| 152000 | 325000 | 506099 | 161000 | Faculty/Staff Meal Plan | 600 | 0 | 600 |
| 152000 | 325000 | 506100 | 161000 | DCB Only Plan Commuter-Fall | 54,618 | 0 | 54,618 |
| 152000 | 325000 | 506101 | 161000 | 40 Meals \$100 DCB Commuter-Fall | 61,693 | 0 | 61,693 |
| 152000 | 325000 | 506102 | 161000 | 65 Meals \$100 DCB Commuter-Fall | 110,188 | 0 | 110,188 |
| 152000 | 325000 | 506104 | 161000 | 150 Meals \$100 DCB-Fall | 516,472 | 0 | 516,472 |
| 152000 | 325000 | 506112 | 161000 | 150 Meals \$175 DCB-Fall | 240,561 | 0 | 240,561 |
| 152000 | 325000 | 506107 | 161000 | 210 Meals \$100 DCB-Fall | 601,060 | 0 | 601,060 |
| 152000 | 325000 | 506113 | 161000 | 210 Meals \$175 DCB-Fall | 388,466 | 0 | 388,466 |
| 152000 | 325000 | 506110 | 161000 | Unlimited Meals \$100 DCB-Fall | 1,342,894 | 0 | 1,342,894 |
| 152000 | 325000 | 506114 | 161000 | Unlimited Meals \$175 DCB-Fall | 426,986 | 0 | 426,986 |
| 152000 | 325000 | 506150 | 161000 | DCB Only Plan Commuter-Spring | 42,117 | 0 | 42,117 |
| 152000 | 325000 | 506151 | 161000 | 40 Meals \$100 DCB Commuter-Spring | 48,210 | 0 | 48,210 |
| 152000 | 325000 | 506152 | 161000 | 65 Meals \$100 DCB Commuter-Spring | 78,680 | 0 | 78,680 |
| 152000 | 325000 | 506154 | 161000 | 150 Meals \$100 DCB-Spring | 504,418 | 0 | 504,418 |
| 152000 | 325000 | 506115 | 161000 | 150 Meals \$175 DCB-Spring | 242,097 | 0 | 242,097 |
| 152000 | 325000 | 506157 | 161000 | 210 Meals \$100 DCB-Spring | 573,742 | 0 | 573,742 |
| 152000 | 325000 | 506116 | 161000 | 210 Meals \$175 DCB-Spring | 335,648 | 0 | 335,648 |
| 152000 | 325000 | 506160 | 161000 | Unlimited Meals \$100 DCB-Spring | 1,041,401 | 0 | 1,041,401 |
| 152000 | 325000 | 506117 | 161000 | Unlimited Meals \$175 DCB-Spring | 321,702 | 0 | 321,702 |
| 152000 | 325000 | 506320 | 161000 | Catering Sales Commission | 8,440 | 0 | 8,440 |
| 152000 | 325000 | 506325 | 161000 | Chik-Fil-A Commission | 0 | 0 | 0 |
| 152000 | 325000 | | 161000 | Slim Chickens | 11,593 | 0 | 11,593 |
| 152000 | 325000 | 506331 | 161000 | Concession Stand Commission | 20,000 | 0 | 20,000 |
| 152000 | 325000 | 506340 | 161000 | Convenience Store Sales | 5,588 | 0 | 5,588 |

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2019-20

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|---|---------------------|----------------|----------------|--|---------------------|-------------------|--------------|
| 152000 | 325000 | 506732 | 161000 | GJ Food Service (Interdepartmental Sales) | 142,576 | 0 | 142,576 |
| 152000 | 325000 | 506830 | 161000 | Single Meals Sales Commission | 6,528 | 0 | 6,528 |
| 152000 | 325000 | 506835 | 161000 | Food Court Commission | 22,247 | 0 | 22,247 |
| 152000 | 325000 | 506326 | 161000 | Food Truck Commission | 0 | 0 | 0 |
| 152000 | 325000 | 506850 | 161000 | Summer Camp Meals | 213,630 | 0 | 213,630 |
| 152000 | 325000 | 506860 | 161000 | Sun Money | 1,648 | 0 | 1,648 |
| 152000 | 325000 | 506895 | 161000 | Vending-Snacks | 4,408 | 0 | 4,408 |
| 152000 | 325000 | 506900 | 161000 | Vending-Soft Drinks | 23,451 | 0 | 23,451 |
| 152000 | 325000 | 506911 | 161000 | Which Wich Commission | 4,546 | 0 | 4,546 |
| 152000 | 325000 | 506915 | 161000 | Wonderbucks | 12,586 | 0 | 12,586 |
| 152000 | 325000 | 506920 | 161000 | Wonderbucks Commission | <u>1,155</u> | <u>0</u> | <u>1,155</u> |
| | | | | Total-Food Service | 7,412,049 | 0 | 7,412,049 |
| <u>STUDENT UNION AND RECREATION CENTER</u> | | | | | | | |
| 153000 | 441000 | | 161000 | Student Union and Recreation Center | 760,547 | 0 | 760,547 |
| | | | | Total-Student Union and Recreation Center | 760,547 | 0 | 760,547 |
| <u>BOOKSTORE AND POST OFFICE</u> | | | | | | | |
| 151000 | 321000 | 506280 | 161000 | Bookstore Administration-Barnes and Noble Commission | 150,332 | 0 | 150,332 |
| 151000 | 322500 | 506733 | 161000 | Post Office-GJ Interdepartmental Sales | 84,400 | 0 | 84,400 |
| 151000 | 322500 | 506765 | 161000 | Post Office-Box Rental | 73,576 | 0 | 73,576 |
| 151000 | 322500 | 506770 | 161000 | Post Office-Postage Sales | 200 | 0 | 200 |
| 217700 | 322500 | 504000 | 161000 | Post Office-CWS Federal 75% | <u>0</u> | <u>9,564</u> | <u>9,564</u> |
| | | | | Total-Bookstore | 308,508 | 9,564 | 318,072 |

ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
Budgeted Revenue 2019-20

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|---------------------------------------|---------------------|----------------|----------------|---|---------------------|-------------------|---------------|
| <u>ATHLETICS</u> | | | | | | | |
| 150000 | 180410 | 506065 | 161000 | Athletic ADHE Transfer | 1,847,866 | 0 | 1,847,866 |
| 150000 | 180410 | 506065 | 161000 | Drill Team/Cheerleader Transfer | 126,374 | 0 | 126,374 |
| 150000 | 180440 | 506076 | 161000 | Athletic Student Fee | 4,301,447 | 0 | 4,301,447 |
| 150000 | 180100 | 506760 | 161000 | NCAA Contribution | 20,000 | 0 | 20,000 |
| 150000 | 180100 | 506827 | 161000 | Royalty Revenue | 6,800 | 0 | 6,800 |
| 150000 | 182010 | 506730 | 161000 | Football-Gate Receipts | 28,500 | 0 | 28,500 |
| 150000 | 182010 | 506715 | 161000 | Football-Faculty and Staff Admissions | 46,125 | 0 | 46,125 |
| 150000 | 182030 | 506730 | 161000 | Men's Basketball-Gate Receipts | 5,500 | 0 | 5,500 |
| 150000 | 182030 | 506715 | 161000 | Men's Basketball-Faculty and Staff Admissions | 45,493 | 0 | 45,493 |
| 150000 | 184010 | 506715 | 161000 | Women's Basketball-Faculty and Staff Admissions | 36,234 | 0 | 36,234 |
| 150000 | 184010 | 506730 | 161000 | Women's Basketball-Gate Receipts | 4,500 | 0 | 4,500 |
| 217700 | 180000 | 504000 | 161000 | Athletic CWS 75% Federal Funds | <u>0</u> | <u>14,058</u> | <u>14,058</u> |
| | | | | Total-Athletics | 6,468,839 | 14,058 | 6,482,897 |
| <u>STUDENT HEALTH SERVICES</u> | | | | | | | |
| 154000 | 420910 | 506756 | 161000 | Student Health Services-Miscellaneous | 16,000 | 0 | 16,000 |
| 154000 | 420910 | 502435 | 161000 | Health/Wellness Fee | 1,843,897 | 0 | 1,843,897 |
| 217700 | 420910 | 504000 | 161000 | CWS 75% Federal | <u>0</u> | <u>4,350</u> | <u>4,350</u> |
| | | | | Total-Student Health Services | 1,859,897 | 4,350 | 1,864,247 |
| | | | | TOTAL-AUXILIARY ENTERPRISES | 27,090,175 | 36,525 | 27,126,700 |
| | | | | GRAND TOTAL-INCOME | 130,736,107 | 31,958,814 | 162,694,921 |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total |
|---|--------------|---------|---------|------------|---------------------------------------|---------------|---------------------|-------------------|--------|-------------------|------------|------------------|-----------|---------------------|--------|----------------|--------------|---------------|-----------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | |
| EDUCATIONAL AND GENERAL | | | | | | | | | | | | | | | | | | | |
| INSTRUCTIONAL UNRESTRICTED | | | | | | | | | | | | | | | | | | | |
| CREDIT INSTRUCTION | | | | | | | | | | | | | | | | | | | |
| College of Arts and Humanities | | | | | | | | | | | | | | | | | | | |
| 110000 | 250200 | | 200000 | AHARTS | Art | 655,361 | 23,412 | 0 | 0 | 12,583 | 0 | 691,356 | 200,238 | 42,502 | 1,600 | 0 | 0 | 0 | 935,696 |
| 110000 | 250300 | | 200000 | AHBEHV | Behavioral Sciences | 1,310,953 | 44,866 | 0 | 0 | 14,518 | 0 | 1,370,337 | 370,036 | 33,178 | 3,400 | 0 | 0 | 0 | 1,776,951 |
| 110000 | 251100 | | 200000 | AHSTJN | Communication and Journalism | 791,247 | 22,433 | 0 | 0 | 12,746 | 0 | 826,426 | 236,733 | 19,789 | 2,400 | 0 | 0 | 0 | 1,085,348 |
| 110000 | 250400 | | 200000 | AHENGL | English/World Languages | 1,515,266 | 44,866 | 0 | 0 | 24,197 | 0 | 1,584,329 | 448,222 | 55,103 | 4,800 | 0 | 0 | 0 | 2,092,454 |
| 110000 | 250600 | | 200000 | AHMUSC | Music | 909,784 | 46,824 | 0 | 0 | 709,600 | 0 | 1,666,208 | 284,451 | 53,058 | 31,522 | 0 | 0 | 0 | 2,035,239 |
| 110000 | 250700 | | 200000 | AHHPSC | History & Political Sci | 1,167,340 | 22,433 | 0 | 0 | 11,711 | 0 | 1,201,484 | 310,834 | 21,135 | 3,400 | 0 | 0 | 0 | 1,536,853 |
| 110000 | 251200 | | 200000 | AHFRNS | Forensics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 13,000 | 0 | 0 | 0 | 14,000 |
| | | | | | Total-College of Arts & Humanities | 6,349,951 | 204,834 | 0 | 0 | 785,355 | 0 | 7,340,140 | 1,850,514 | 225,765 | 60,122 | 0 | 0 | 0 | 9,476,541 |
| College of Business | | | | | | | | | | | | | | | | | | | |
| 110000 | 222000 | | 200000 | BAACCT | Accounting & Econ | 1,007,213 | 23,412 | 0 | 0 | 19,965 | 0 | 1,050,590 | 260,251 | 24,734 | 4,021 | 0 | 0 | 0 | 1,339,596 |
| 110000 | 223000 | | 200000 | BABUAD | Management & Marketing | 1,080,584 | 0 | 0 | 0 | 19,964 | 0 | 1,100,548 | 273,572 | 28,753 | 4,020 | 0 | 0 | 0 | 1,406,893 |
| | | | | | Total-College of Business | 2,087,797 | 23,412 | 0 | 0 | 39,929 | 0 | 2,151,138 | 533,823 | 53,487 | 8,041 | 0 | 0 | 0 | 2,746,489 |
| College of Education | | | | | | | | | | | | | | | | | | | |
| 110000 | 242000 | | 200000 | EDCNTR | Center Leadership/Lrng | 482,994 | 44,866 | 0 | 0 | 0 | 0 | 527,860 | 157,789 | 17,476 | 5,000 | 0 | 0 | 0 | 708,125 |
| 110000 | 282000 | | 200000 | EDCSPL | College Student Personnel | 323,044 | 23,412 | 0 | 0 | 2,815 | 0 | 349,271 | 86,186 | 5,028 | 1,761 | 0 | 0 | 0 | 442,246 |
| 110000 | 243000 | | 200000 | EDCURR | Curriculum Instruction | 1,095,810 | 45,845 | 0 | 0 | 11,159 | 0 | 1,152,814 | 336,602 | 16,361 | 3,878 | 0 | 0 | 0 | 1,509,655 |
| 110000 | 244000 | | 200000 | EDHLP | Health and PE | 806,763 | 22,433 | 0 | 0 | 59,898 | 0 | 889,094 | 236,847 | 44,000 | 1,684 | 0 | 0 | 0 | 1,171,625 |
| 110000 | 245000 | | 200000 | EDTCHR | Teacher Education | 55,631 | 23,412 | 0 | 0 | 0 | 0 | 79,043 | 30,292 | 68,346 | 7,100 | 0 | 0 | 0 | 184,781 |
| | | | | | Total-College of Education | 2,764,242 | 159,968 | 0 | 0 | 73,872 | 0 | 2,998,082 | 847,716 | 151,211 | 19,423 | 0 | 0 | 0 | 4,016,432 |
| College of Engineering and Applied Science | | | | | | | | | | | | | | | | | | | |
| 110000 | 270300 | | 200000 | ASAGRI | Agriculture | 579,584 | 22,433 | 0 | 0 | 6,906 | 0 | 608,923 | 165,806 | 30,108 | 1,208 | 0 | 0 | 0 | 806,045 |
| 110000 | 270500 | | 200000 | ASCOMS | Computer & Info Sci | 1,185,426 | 61,402 | 0 | 0 | 6,992 | 0 | 1,253,820 | 328,102 | 22,459 | 1,964 | 18,734 | 0 | 0 | 1,625,079 |
| 110000 | 233000 | | 200000 | ASEMGT | Emergency Mgt | 427,168 | 22,433 | 0 | 0 | 7,270 | 0 | 456,871 | 125,091 | 5,816 | 8,249 | 1,637 | 0 | 0 | 597,664 |
| 110000 | 270700 | | 200000 | ASELEG | Engineering-Electrical | 571,761 | 0 | 0 | 0 | 4,298 | 0 | 576,059 | 144,177 | 18,533 | 4,560 | 20,000 | 0 | 0 | 763,329 |
| 110000 | 270800 | | 200000 | ASMCEG | Engineering-Mechanical | 815,421 | 38,297 | 0 | 0 | 3,800 | 0 | 857,518 | 218,761 | 17,043 | 4,560 | 18,814 | 0 | 0 | 1,116,696 |
| 110000 | 271200 | | 200000 | ASPRHO | Parks, Recreation, & Hospitality Adm | 564,047 | 22,433 | 0 | 0 | 12,986 | 0 | 599,466 | 178,068 | 24,896 | 1,990 | 0 | 0 | 0 | 804,420 |
| | | | | | Total-College Engineering/Applied Sci | 4,143,407 | 166,998 | 0 | 0 | 42,252 | 0 | 4,352,657 | 1,160,005 | 118,855 | 22,531 | 59,185 | 0 | 0 | 5,713,233 |
| College of eTech | | | | | | | | | | | | | | | | | | | |
| 110000 | 235000 | | 200000 | ETPSTD | Professional Studies | 521,599 | 23,412 | 0 | 0 | 5,000 | 0 | 550,011 | 158,876 | 15,107 | 0 | 0 | 0 | 0 | 723,994 |
| | | | | | Total-College of eTech | 521,599 | 23,412 | 0 | 0 | 5,000 | 0 | 550,011 | 158,876 | 15,107 | 0 | 0 | 0 | 0 | 723,994 |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | |
|---|--------------|---------|-------------------------------------|-----------------------------------|------------|------------------|---------------------|-------------------|----------|-------------------|------------|------------------|----------------|---------------------|---------------|----------------|--------------|---------------|------------------|------------------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | | |
| College of Natural and Health Sciences | | | | | | | | | | | | | | | | | | | | |
| 110000 | 262000 | 200000 | NHBIOS | Biological Science | | 1,603,055 | 39,258 | 0 | 0 | 34,731 | 0 | 1,677,044 | 451,399 | 93,310 | 12,257 | 5,500 | 0 | 0 | 2,239,510 | |
| 110000 | 271000 | 200000 | NHMATH | Mathematics | | 1,131,028 | 22,433 | 0 | 0 | 24,020 | 0 | 1,177,481 | 354,645 | 26,665 | 1,807 | 0 | 0 | 0 | 1,560,598 | |
| 110000 | 263000 | 200000 | NHNURS | Nursing | | 1,476,452 | 81,365 | 0 | 0 | 6,230 | 0 | 1,564,047 | 415,112 | 122,273 | 25,215 | 4,000 | 0 | 0 | 2,130,647 | |
| 110000 | 264000 | 200000 | NHPHSC | Physical Science | | <u>1,099,862</u> | <u>22,433</u> | <u>0</u> | <u>0</u> | <u>28,651</u> | <u>0</u> | <u>1,150,946</u> | <u>313,726</u> | <u>91,316</u> | <u>12,725</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>1,568,713</u> | |
| | | | Total-College of Natural/Health Sci | | | | 5,310,397 | 165,489 | 0 | 0 | 93,632 | 0 | 5,569,518 | 1,534,882 | 333,564 | 52,004 | 9,500 | 0 | 0 | 7,499,468 |
| Off-Campus Credit Instruction | | | | | | | | | | | | | | | | | | | | |
| 110000 | 210475 | 201000 | AAAOR | Academic Outreach | | 20,922 | 0 | 0 | 0 | 0 | 0 | 20,922 | 3,840 | 0 | 0 | 0 | 0 | 0 | 0 | 24,762 |
| 110000 | 211350 | 201000 | AAECHS | Early College HS Program | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,891,352 | 0 | 0 | 0 | 0 | 0 | 2,891,352 |
| 110000 | 213550 | 201000 | AAHSPG | High School Program | | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>2,328,230</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>2,328,230</u> |
| | | | Total Off-Campus Credit | | | | 20,922 | 0 | 0 | 0 | 0 | 0 | 20,922 | 3,840 | 5,219,582 | 0 | 0 | 0 | 0 | 5,244,344 |
| Other Credit Instruction | | | | | | | | | | | | | | | | | | | | |
| 110000 | 215000 | 200000 | AAHNRS | Honors Program | | 55,538 | 0 | 0 | 0 | 6,335 | 0 | 61,873 | 16,479 | 5,000 | 0 | 0 | 0 | 0 | 0 | 83,352 |
| 110000 | 214606 | 200000 | AAROTC | ROTC | | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>2,000</u> | <u>0</u> | <u>2,000</u> | <u>2</u> | <u>3,456</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>5,458</u> |
| | | | Total-Other Credit Instruction | | | | 55,538 | 0 | 0 | 0 | 8,335 | 0 | 63,873 | 16,481 | 8,456 | 0 | 0 | 0 | 0 | 88,810 |
| Non-Credit Instruction | | | | | | | | | | | | | | | | | | | | |
| 110000 | 248010 | 202000 | EDTFIT | Tech Fit | | 0 | 0 | 0 | 0 | 30,717 | 0 | 30,717 | 25 | 31,041 | 0 | 0 | 0 | 0 | 0 | 61,783 |
| 110000 | 250450 | 202000 | AHELIN | English Lang Inst-English Dept. | | <u>117,792</u> | <u>0</u> | <u>20,000</u> | <u>0</u> | <u>24,197</u> | <u>0</u> | <u>161,989</u> | <u>43,778</u> | <u>15,000</u> | <u>5,000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>225,767</u> |
| | | | Total-Non-Credit Instruction | | | | 117,792 | 0 | 20,000 | 0 | 54,914 | 0 | 192,706 | 43,803 | 46,041 | 5,000 | 0 | 0 | 0 | 287,550 |
| Other | | | | | | | | | | | | | | | | | | | | |
| 110000 | 218400 | 200000 | AACONT | Instructional Contingency | | 0 | 0 | 0 | 0 | 0 | 664,160 | 664,160 | 1,364 | 0 | 0 | 0 | 0 | 0 | 0 | 665,524 |
| 110000 | 218700 | 200000 | AAINEQ | Instructional Equipment | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 405,420 | 0 | 143,249 | 0 | 0 | 0 | 548,669 |
| 110000 | 213545 | 200000 | AAHIEP | High Impact Educational Practices | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,087 | 0 | 0 | 0 | 0 | 0 | 27,087 |
| 110000 | 211320 | 200000 | AASTUP | Faculty Start Up Funds | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,103 | 0 | 0 | 0 | 0 | 0 | 23,103 |
| 110000 | 211290 | 200000 | AACDPG | Con't Degree Progression | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,029 | 0 | 0 | 0 | 0 | 0 | 9,029 |
| VP Administration and Finance-Other | | | | | | | | | | | | | | | | | | | | |
| 110000 | 313300 | 200000 | | CWS Benefits | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 350 |
| 110000 | 313800 | 200000 | | F/S Waiver-E-Instruction | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75,925 | 0 | 0 | 0 | 0 | 0 | 0 | 75,925 |
| 110000 | 313820 | 200000 | | F/S Waiver-D-Instruction | | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>87,409</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>87,409</u> |
| | | | Total-Other | | | | 0 | 0 | 0 | 0 | 0 | 664,160 | 664,160 | 165,048 | 464,639 | 0 | 143,249 | 0 | 0 | 1,437,096 |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total |
|--------|--------------|---------|---------|------------|--|---------------|---------------------|-------------------|--------|-------------------|------------|------------------|-----------|---------------------|---------|----------------|--------------|---------------|------------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | |
| | | | | | Total-Instructional Unrestricted | 21,371,645 | 744,113 | 20,000 | 0 | 1,103,289 | 664,160 | 23,903,207 | 6,314,988 | 6,636,707 | 167,121 | 211,934 | 0 | 0 | 37,233,957 |
| | | | | | <u>INSTRUCTIONAL RESTRICTED</u> | | | | | | | | | | | | | | |
| | | | | | Total-Instructional-Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL-INSTRUCTIONAL RESTRICTED & UNRESTRICTED | 21,371,645 | 744,113 | 20,000 | 0 | 1,103,289 | 664,160 | 23,903,207 | 6,314,988 | 6,636,707 | 167,121 | 211,934 | 0 | 0 | 37,233,957 |
| | | | | | <u>RESEARCH UNRESTRICTED</u> | | | | | | | | | | | | | | |
| | | | | | <u>President</u> | | | | | | | | | | | | | | |
| 110000 | 123000 | | 210000 | PRINRE | Institutional Research | 213,183 | 0 | 0 | 0 | 0 | 0 | 213,183 | 57,011 | 6,169 | 2,000 | 0 | 0 | 0 | 278,363 |
| | | | | | <u>VP Academic Affairs</u> | | | | | | | | | | | | | | |
| 110000 | 211160 | | 210000 | AAARSH | Academic Research | 184,916 | 0 | 0 | 0 | 0 | 0 | 184,916 | 49,017 | 4,486 | 6,295 | 0 | 0 | 0 | 244,714 |
| 110000 | 211285 | | 210000 | AASPUI | Sponsored Prgs/Univ Initiatives | 265,293 | 0 | 0 | 0 | 0 | 0 | 265,293 | 65,884 | 5,000 | 17,573 | 0 | 0 | 0 | 353,750 |
| 110000 | 275600 | | 202000 | ASSTEM | STEM Center | 89,259 | 0 | 0 | 0 | 0 | 0 | 89,259 | 25,732 | 0 | 0 | 0 | 0 | 0 | 114,991 |
| 110000 | 212000 | | 210000 | AAIRCT | Interdisciplinary Research Center | 8,808 | 0 | 0 | 0 | 5,000 | 0 | 13,808 | 1,621 | 11,468 | 5,000 | 16,400 | 0 | 0 | 48,297 |
| 110000 | 217000 | | 210000 | AAURCH | Undergraduate Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,755 | 0 | 0 | 0 | 0 | 0 | 8,755 |
| | | | | | <u>VP Administration and Finance</u> | | | | | | | | | | | | | | |
| 110000 | 313801 | | 210000 | | F/S Waiver-E-Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,856 | 0 | 0 | 0 | 0 | 0 | 3,856 |
| 110000 | 313821 | | 210000 | | F/S Waiver-D-Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,156 | 0 | 0 | 0 | 0 | 0 | 4,156 |
| | | | | | Total-Research-Unrestricted | 761,459 | 0 | 0 | 0 | 5,000 | 0 | 766,459 | 216,032 | 27,123 | 30,868 | 16,400 | 0 | 0 | 1,056,882 |
| | | | | | <u>RESEARCH RESTRICTED</u> | | | | | | | | | | | | | | |
| | | | | | Total-Research-Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL-RESEARCH UNRESTRICTED & RESTRICTED | 761,459 | 0 | 0 | 0 | 5,000 | 0 | 766,459 | 216,032 | 27,123 | 30,868 | 16,400 | 0 | 0 | 1,056,882 |
| | | | | | <u>PUBLIC SERVICE UNRESTRICTED</u> | | | | | | | | | | | | | | |
| | | | | | <u>VP Academic Affairs - PUBLIC SERVICE</u> | | | | | | | | | | | | | | |
| 110000 | | | 220000 | AAPUSV | Public Service | 0 | 0 | 0 | 6,434 | 0 | 0 | 6,434 | 0 | 0 | 0 | 0 | 0 | 0 | 6,434 |
| 110000 | 211545 | | 220000 | AAACVP | Americorps | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | 20,000 |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total |
|--|--------------|---------|---------|------------|--|---------------|---------------------|-------------------|--------|-------------------|------------|------------------|----------|---------------------|--------|----------------|--------------|---------------|-----------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | |
| <u>VP Administration and Finance-Other Academic Support</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 215800 | | 233000 | AFLPCC | Lake Pt Conference Ctr | 23,750 | 49,249 | 40,000 | 3,561 | 27,840 | 0 | 144,400 | 21,900 | 113,480 | 3,566 | 0 | 0 | 0 | 283,346 |
| | | | | | Total-Public Service-Unrestricted | 23,750 | 49,249 | 40,000 | 9,995 | 27,840 | 0 | 150,834 | 21,900 | 133,480 | 3,566 | 0 | 0 | 0 | 309,780 |
| <u>PUBLIC SERVICE RESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| 217700 | 215900 | 604010 | 220000 | AAPUSV | Public Service - Academic Affairs | 0 | 0 | 0 | 20,091 | 0 | 0 | 20,091 | 0 | 0 | 0 | 0 | 0 | 0 | 20,091 |
| 217700 | 215800 | 604010 | 233000 | AFLPCC | Lake Pt Conference Ctr | 0 | 0 | 0 | 10,683 | 0 | 0 | 10,683 | 0 | 0 | 0 | 0 | 0 | 0 | 10,683 |
| | | | | | Total-Public Service-Restricted | 0 | 0 | 0 | 30,774 | 0 | 0 | 30,774 | 0 | 0 | 0 | 0 | 0 | 0 | 30,774 |
| | | | | | Total-Public Service-Unrestricted & Restricted | 23,750 | 49,249 | 40,000 | 40,769 | 27,840 | 0 | 181,608 | 21,900 | 133,480 | 3,566 | 0 | 0 | 0 | 340,554 |
| <u>ACADEMIC SUPPORT UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| <u>LIBRARIES</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 216120 | | 230000 | AALIBH | Library Holdings | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 639,417 | 0 | 0 | 639,417 |
| 110000 | 216110 | | 230000 | AALIBG | Library-Gen Op | 436,297 | 257,382 | 56,699 | 11,226 | 71,474 | 0 | 833,078 | 244,805 | 248,401 | 14,000 | 0 | 0 | 0 | 1,340,284 |
| 110000 | 211700 | | 230000 | AARPLI | Technology Center | 55,849 | 227,972 | 0 | 0 | 46,815 | 0 | 330,636 | 89,366 | 18,977 | 3,000 | 6,132 | 0 | 0 | 448,111 |
| <u>MUSEUM/GALLERIES</u> | | | | | | | | | | | | | | | | | | | |
| <u>College of Arts and Humanities</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 255100 | | 231000 | AHMUSG | Museum-General Operations | 52,082 | 22,433 | 0 | 0 | 5,614 | 0 | 80,129 | 25,534 | 7,500 | 1,000 | 0 | 0 | 0 | 114,163 |
| 110000 | 255200 | | 231000 | AHMUSP | Museum Store Purchases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| 110000 | 250250 | | 231000 | AHNART | Norman Art Gallery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 | 0 | 0 | 0 | 0 | 6,000 |
| <u>ORGANIZED ACTIVITIES</u> | | | | | | | | | | | | | | | | | | | |
| <u>College of Arts and Humanities</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 251400 | | 232000 | AHBRCS | Broadcasting | 0 | 31,029 | 219 | 0 | 8,227 | 0 | 39,475 | 10,120 | 27,500 | 2,000 | 0 | 0 | 0 | 79,095 |
| 110000 | 251300 | | 232000 | AHLTHR | Little Theater | 0 | 0 | 13,000 | 0 | 11,452 | 0 | 24,452 | 713 | 6,000 | 1,000 | 0 | 0 | 0 | 32,165 |
| <u>College of Engineering & Applied Science</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 275500 | | 232000 | ASFARM | Farm | 0 | 64,743 | 0 | 0 | 10,404 | 0 | 75,147 | 27,421 | 44,878 | 2,850 | 0 | 0 | 0 | 150,296 |
| 110000 | 275100 | | 232000 | ASFFAD | FFA Day | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,643 | 0 | 0 | 0 | 0 | 3,643 |
| <u>OTHER ACADEMIC SUPPORT</u> | | | | | | | | | | | | | | | | | | | |
| <u>VP Academic Affairs</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 213000 | | 233000 | AATEAC | Ctr for Teaching/Lrng | 37,501 | 0 | 0 | 0 | 0 | 0 | 37,501 | 9,477 | 24,021 | 5,000 | 0 | 0 | 0 | 75,999 |
| 110000 | 250100 | | 233000 | AHDEAN | Arts & Humanities-Dean's Office | 1,432,724 | 23,412 | 0 | 14,703 | 4,625 | 0 | 1,475,464 | 198,307 | 22,086 | 1,000 | 12,307 | 0 | 0 | 1,709,164 |
| 110000 | 252000 | | 233000 | AHFADV | Faculty Development- Arts & Humanities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,960 | 0 | 0 | 0 | 22,960 |
| 110000 | 221000 | | 233000 | BADEAN | College of Business-Dean's Office | 487,179 | 27,823 | 0 | 3,061 | 0 | 0 | 518,063 | 102,886 | 7,848 | 5,973 | 23,621 | 0 | 0 | 658,391 |
| 110000 | 224000 | | 233000 | BAFADV | Faculty Development-Business | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,275 | 0 | 0 | 0 | 10,275 |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | |
|--|--------------|---------|---------|------------|---|---------------|---------------------|-------------------|---------|-------------------|------------|------------------|-----------|---------------------|---------|----------------|--------------|---------------|------------|---------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | | |
| 110000 | 241000 | | 233000 | EDDEAN | College of Education-Dean's Office | 751,101 | 25,972 | 2,172 | 7,433 | 6,035 | 0 | 792,713 | 141,612 | 3,547 | 3,063 | 24,804 | 0 | 0 | 965,739 | |
| 110000 | 246000 | | 233000 | EDFADV | Faculty Development-Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,275 | 0 | 0 | 0 | 18,275 | |
| 110000 | 270100 | | 233000 | ASDEAN | College of Engineering & Applied Science Dean's Office | 755,910 | 27,685 | 0 | 3,942 | 0 | 0 | 787,537 | 137,307 | 5,225 | 7,000 | 25,000 | 0 | 0 | 962,069 | |
| 110000 | 271400 | | 233000 | ASFADV | Faculty Development- Engineering & Applied Sci | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,263 | 4,750 | 0 | 0 | 0 | 10,013 | |
| 110000 | 286000 | | 233000 | ETDEAN | College of eTech-Dean's Office | 543,949 | 56,843 | 2,833 | 410 | 12,304 | 0 | 616,339 | 136,569 | 24,596 | 10,484 | 39,222 | 0 | 0 | 827,210 | |
| 110000 | 286010 | | 233000 | ETFADV | Faculty Development-College of eTech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 5,000 | |
| 110000 | 261000 | | 233000 | NHDEAN | College of Natural & Health Sciences- Dean's Office | 774,959 | 26,335 | 0 | 8,378 | 0 | 0 | 809,672 | 130,968 | 8,195 | 6,497 | 94,481 | 0 | 0 | 1,049,813 | |
| 110000 | 265000 | | 233000 | NHFADV | Faculty Development-Natural & Health Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 | 9,540 | 0 | 0 | 0 | 15,540 | |
| 110000 | 281000 | | 233000 | GCDEAN | Graduate College-Dean's Office | 187,161 | 51,783 | 0 | 250 | 1,750 | 0 | 240,944 | 91,824 | 7,488 | 4,234 | 1,060 | 0 | 0 | 345,550 | |
| 110000 | 218500 | | 233000 | AAFADV | Faculty Development- General | 85,193 | 0 | 0 | 0 | 0 | 0 | 85,193 | 5,864 | 92,596 | 46,694 | 0 | 0 | 0 | 230,347 | |
| 110000 | 211201 | | 233000 | ASC60% | Academic Computer Support (60%) | 610,663 | 580,842 | 4,989 | 1,457 | 23,517 | 0 | 1,221,468 | 372,391 | 156,244 | 7,224 | 16,258 | 0 | 0 | 1,773,585 | |
| <u>VP Administration and Finance-Other Academic Support</u> | | | | | | | | | | | | | | | | | | | | |
| 110000 | 216500 | | 233000 | CMATCH | SBTDC Small Business | 60,025 | 11,993 | 0 | 0 | 0 | 0 | 72,018 | 19,973 | 5,691 | 2,600 | 0 | 0 | 0 | 100,282 | |
| 110000 | 211220 | | 233000 | AFT60% | Technology, Software, Equip 60% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,542,390 | 0 | 102,148 | 0 | 0 | 1,644,538 | |
| 110000 | 313803 | | 233000 | | F/S Waiver-E-Academic Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,831 | 0 | 0 | 0 | 0 | 0 | 44,831 | |
| 110000 | 313823 | | 233000 | | F/S Waiver-D-Academic Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,365 | 0 | 0 | 0 | 0 | 0 | 8,365 | |
| Total-Academic Support- Unrestricted | | | | | | 6,270,593 | 1,436,247 | 79,912 | 50,860 | 202,217 | 0 | 8,039,829 | 1,798,333 | 2,282,089 | 189,419 | 984,450 | 0 | 0 | 13,294,120 | |
| <u>ACADEMIC SUPPORT RESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| 217700 | 216110 | 604010 | 230000 | | Library-Gen Op | 0 | 0 | 0 | 33,678 | 0 | 0 | 33,678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,678 |
| 217700 | 211201 | 604010 | 233000 | | Academic Computer Support (60%) | 0 | 0 | 0 | 4,371 | 0 | 0 | 4,371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,371 |
| 217700 | 250100 | 604010 | 233000 | | College of Arts & Humanities- Dean's Office | 0 | 0 | 0 | 44,109 | 0 | 0 | 44,109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,109 |
| 217700 | 221000 | 604010 | 233000 | | College of Business-Dean's Office | 0 | 0 | 0 | 9,183 | 0 | 0 | 9,183 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,183 |
| 217700 | 241000 | 604010 | 233000 | | College of Education-Dean's Office | 0 | 0 | 0 | 22,299 | 0 | 0 | 22,299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,299 |
| 217700 | 270100 | 604010 | 233000 | | College of Engineering & Applied Science | 0 | 0 | 0 | 11,826 | 0 | 0 | 11,826 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,826 |
| 217700 | 286000 | 604010 | 233000 | | College of eTech- Dean's Office | 0 | 0 | 0 | 1,230 | 0 | 0 | 1,230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,230 |
| 217700 | 261000 | 604010 | 233000 | | College of Natural & Health Sciences- Dec | 0 | 0 | 0 | 25,134 | 0 | 0 | 25,134 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,134 |
| 217700 | 281000 | 604010 | 233000 | | Graduate College-Dean's Office | 0 | 0 | 0 | 750 | 0 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750 |
| Total-Academic Support- Restricted | | | | | | 0 | 0 | 0 | 152,580 | 0 | 0 | 152,580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152,580 |
| TOTAL-ACADEMIC SUPPORT- UNRESTRICTED & RESTRICTED | | | | | | 6,270,593 | 1,436,247 | 79,912 | 203,440 | 202,217 | 0 | 8,192,409 | 1,798,333 | 2,282,089 | 189,419 | 984,450 | 0 | 0 | 13,446,700 | |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total |
|-------------------------------------|--------------|---------|---------|------------|--|---------------|---------------------|-------------------|--------|-------------------|------------|------------------|-----------|---------------------|---------|----------------|--------------|---------------|-----------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | |
| STUDENT SUPPORT UNRESTRICTED | | | | | | | | | | | | | | | | | | | |
| VP Academic Affairs | | | | | | | | | | | | | | | | | | | |
| 110000 | 214200 | | 240000 | AAADVI | Advising & Reg Ctr | 404,588 | 47,772 | 3,000 | 3,033 | 26,122 | 0 | 484,515 | 150,787 | 11,132 | 3,700 | 0 | 0 | 0 | 650,134 |
| 110000 | 211185 | | 240000 | ASSESS | Assessment Office | 124,160 | 0 | 0 | 0 | 5,000 | 0 | 129,160 | 33,069 | 17,824 | 10,000 | 0 | 0 | 0 | 190,053 |
| 110000 | 211190 | | 240000 | AAASCM | Assessment Committee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,922 | 0 | 0 | 0 | 0 | 37,922 |
| 110000 | 211600 | | 240000 | AAREGR | Registrar's Office | 304,154 | 315,950 | 0 | 1,283 | 4,815 | 0 | 626,202 | 237,227 | 20,892 | 1,000 | 0 | 0 | 0 | 885,321 |
| 110000 | 211530 | | 240000 | AASTSC | Student Success Center | 90,000 | 0 | 0 | 0 | 5,000 | 0 | 95,000 | 23,296 | 26,323 | 7,500 | 0 | 0 | 0 | 152,119 |
| 110000 | 211533 | | 240000 | AADIST | Distinguished Scholarships Office | 16,766 | 0 | 0 | 0 | 0 | 0 | 16,766 | 2,531 | 5,000 | 0 | 0 | 0 | 0 | 24,297 |
| 110000 | 211535 | | 240000 | AACSVC | Career Services | 134,213 | 29,080 | 0 | 249 | 26,751 | 0 | 190,293 | 59,832 | 41,307 | 10,000 | 0 | 0 | 0 | 301,432 |
| 110000 | 211540 | | 240000 | AATUTC | Tutoring Center | 56,168 | 0 | 0 | 775 | 77,030 | 0 | 133,973 | 16,488 | 13,809 | 5,000 | 0 | 0 | 0 | 169,270 |
| 110000 | 420820 | | 240000 | AHNEWS | Student Newspaper-Arkatech | 0 | 0 | 0 | 0 | 14,518 | 0 | 14,518 | 13 | 19,500 | 1,000 | 0 | 0 | 0 | 35,031 |
| VP Enrollment Management | | | | | | | | | | | | | | | | | | | |
| 110000 | 560100 | | 240000 | EMFINA | Student Financial Aid | 224,028 | 289,503 | 0 | 5,320 | 5,000 | 0 | 523,851 | 191,561 | 140,855 | 7,255 | 0 | 0 | 0 | 863,522 |
| 110000 | 560500 | | 240000 | EMCCOF | Concurrent Credit Office | 48,420 | 26,032 | 0 | 0 | 0 | 0 | 74,452 | 29,535 | 4,600 | 5,000 | 0 | 0 | 0 | 113,587 |
| 110000 | 560800 | | 240000 | EMRECR | Admissions/Student Recruitment | 508,238 | 171,746 | 0 | 1,709 | 25,164 | 0 | 706,857 | 229,757 | 364,925 | 40,000 | 0 | 0 | 0 | 1,341,539 |
| 110000 | 560700 | | 240000 | EMILAC | Int'l Agency Commission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 194,668 | 0 | 0 | 0 | 0 | 194,668 |
| 110000 | 313804 | | 240000 | | F/S Waiver-E-Student Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96,547 | 0 | 0 | 0 | 0 | 0 | 96,547 |
| 110000 | 313824 | | 240000 | | F/S Waiver-D-Student Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,483 | 0 | 0 | 0 | 0 | 0 | 17,483 |
| VP Student Services | | | | | | | | | | | | | | | | | | | |
| 110000 | 420010 | | 240000 | SVDEAN | Dean of Students | 138,260 | 0 | 0 | 0 | 25,000 | 0 | 163,260 | 48,544 | 31,620 | 7,000 | 0 | 0 | 0 | 250,424 |
| 110000 | 420025 | | 240000 | SVAADS | Affirmative Action/Disability Services | 101,693 | 0 | 0 | 0 | 0 | 0 | 101,693 | 33,345 | 5,923 | 0 | 0 | 0 | 0 | 140,961 |
| 110000 | 420470 | | 240000 | SVINMU | Int'l/Multicultural-Student Services | 193,989 | 0 | 17,000 | 0 | 33,267 | 0 | 244,256 | 73,857 | 79,671 | 11,500 | 0 | 0 | 0 | 409,284 |
| 110000 | 420020 | | 240000 | SVADCL | Assoc. Dean Campus Life | 373,301 | 41,853 | 0 | 0 | 59,290 | 86,076 | 560,520 | 144,925 | 94,580 | 15,600 | 0 | 0 | 0 | 815,625 |
| 110000 | 420035 | | 240000 | SVADDI | Assoc. Dean Diversity/Inclusion | 50,500 | 0 | 0 | 0 | 0 | 28,692 | 79,192 | 17,779 | 24,093 | 7,000 | 0 | 0 | 0 | 128,064 |
| 110000 | 421100 | | 240000 | SVTEST | Testing Center Operations | 40,400 | 0 | 0 | 0 | 3,654 | 14,346 | 58,400 | 13,870 | 30,150 | 1,004 | 0 | 0 | 0 | 103,424 |
| 110000 | 420825 | | 240000 | SVOREN | New Student Orientation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 158,400 | 0 | 0 | 0 | 0 | 158,400 |
| 110000 | 400500 | | 240000 | SVCONT | Student Svcs Contingency | 0 | 0 | 0 | 14,370 | 0 | 0 | 14,370 | 8 | 0 | 0 | 0 | 0 | 0 | 14,378 |
| 110000 | 420830 | | 240000 | SVSTSN | Student Senate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 399,994 | 0 | 0 | 0 | 0 | 399,994 |
| 110000 | 421000 | | 240000 | SVSINT | Student Initiatives | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,000 | 0 | 0 | 0 | 17,000 |
| 110000 | 420760 | | 240000 | SVTIXO | Title IX Office | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,767 | 0 | 0 | 0 | 0 | 6,767 |
| 110000 | 421300 | | 240000 | SVVETS | Veterans Services | 43,855 | 22,433 | 0 | 0 | 0 | 0 | 66,288 | 26,745 | 20,598 | 4,000 | 0 | 0 | 0 | 117,631 |
| 110000 | 420755 | | 240000 | SVENGA | Student Engagement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| | | | | | Total-Student Support-Unrestricted | 2,852,733 | 944,369 | 20,000 | 26,739 | 310,611 | 129,114 | 4,283,566 | 1,447,199 | 1,785,553 | 153,559 | 0 | 0 | 0 | 7,669,877 |
| STUDENT SUPPORT RESTRICTED | | | | | | | | | | | | | | | | | | | |
| 217700 | 560200 | 604010 | 240000 | | Admissions/Student Recruitment | 0 | 0 | 0 | 5,127 | 0 | 0 | 5,127 | 0 | 0 | 0 | 0 | 0 | 0 | 5,127 |
| 217700 | 560100 | 604010 | 240000 | | Student Financial Aid | 0 | 0 | 0 | 15,960 | 0 | 0 | 15,960 | 0 | 0 | 0 | 0 | 0 | 0 | 15,960 |
| 217700 | 214200 | 604010 | 240000 | | Advising/Registration | 0 | 0 | 0 | 9,099 | 0 | 0 | 9,099 | 0 | 0 | 0 | 0 | 0 | 0 | 9,099 |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total |
|--|--------------|---------|---------|------------|---|---------------|---------------------|-------------------|---------|-------------------|------------|------------------|-----------|---------------------|---------|----------------|--------------|---------------|-----------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | |
| 217700 | 211600 | 604010 | 240000 | | Registrar's Office | 0 | 0 | 0 | 3,849 | 0 | 0 | 3,849 | 0 | 0 | 0 | 0 | 0 | 0 | 3,849 |
| 217700 | 211535 | 604010 | 240000 | | Career Services | 0 | 0 | 0 | 747 | 0 | 0 | 747 | 0 | 0 | 0 | 0 | 0 | 0 | 747 |
| 217700 | 211540 | 604010 | 240000 | | Tutoring Center | 0 | 0 | 0 | 2,325 | 0 | 0 | 2,325 | 0 | 0 | 0 | 0 | 0 | 0 | 2,325 |
| 217700 | 400500 | 604010 | 240000 | | Student Svcs Contingency | 0 | 0 | 0 | 43,110 | 0 | 0 | 43,110 | 0 | 0 | 0 | 0 | 0 | 0 | 43,110 |
| | | | | | Total-Student Support-Restricted | 0 | 0 | 0 | 80,217 | 0 | 0 | 80,217 | 0 | 0 | 0 | 0 | 0 | 0 | 80,217 |
| | | | | | TOTAL-STUDENT SUPPORT- UNRESTRICTED & RESTRICTED | 2,852,733 | 944,369 | 20,000 | 106,956 | 310,611 | 129,114 | 4,363,783 | 1,447,199 | 1,785,553 | 153,559 | 0 | 0 | 0 | 7,750,094 |
| <u>INSTITUTIONAL SUPPORT UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| <u>President</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 110000 | | 250000 | PRBRDT | Board of Trustees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62,952 | 8,822 | 0 | 0 | 0 | 71,774 |
| 110000 | 115000 | | 250000 | PRPRES | President's Office | 600,347 | 0 | 0 | 0 | 0 | 0 | 600,347 | 109,588 | 97,181 | 11,706 | 0 | 0 | 0 | 818,822 |
| 110000 | 119000 | | 250000 | PRCONT | President-Contingency | 0 | 0 | 0 | 134 | 0 | 0 | 134 | 0 | 0 | 0 | 0 | 0 | 0 | 134 |
| 110000 | 118760 | | 240000 | PRDIVR | PR Diversity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 110000 | 149095 | | 240000 | PRTRVL | Travel Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,890 | 0 | 0 | 0 | 1,890 |
| 110000 | 118750 | | 250000 | PRCSLT | Consultants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,540 | 0 | 0 | 0 | 0 | 34,540 |
| 110000 | 120000 | | 250000 | PRGOVT | Governmental Relations | 102,918 | 0 | 0 | 0 | 0 | 0 | 102,918 | 25,639 | 3,780 | 0 | 0 | 0 | 0 | 132,337 |
| 110000 | 125000 | | 250000 | PRCOUN | Legal Counsel | 210,833 | 0 | 0 | 0 | 9,450 | 0 | 220,283 | 45,122 | 20,250 | 5,000 | 2,500 | 0 | 0 | 293,155 |
| 110000 | 135000 | | 250000 | PROFNC | Official Functions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,886 | 7,920 | 0 | 0 | 0 | 16,806 |
| 110000 | 145000 | | 250000 | PRREDN | President's Residence | 18,000 | 0 | 0 | 0 | 0 | 0 | 18,000 | 3,225 | 0 | 0 | 0 | 0 | 0 | 21,225 |
| 110000 | 145550 | | 250000 | PRCARA | President's Car | 9,000 | 0 | 0 | 0 | 0 | 0 | 9,000 | 1,800 | 0 | 0 | 0 | 0 | 0 | 10,800 |
| 110000 | 160000 | | 250000 | PRCMPL | Athletic Compliance Office | 45,329 | 0 | 0 | 0 | 0 | 0 | 45,329 | 10,851 | 3,780 | 0 | 0 | 0 | 0 | 59,960 |
| 110000 | 140000 | | 250000 | PRUNRL | University Relations | 80,744 | 0 | 0 | 0 | 0 | 0 | 80,744 | 19,760 | 0 | 0 | 0 | 0 | 0 | 100,504 |
| 110000 | 145500 | | 250000 | PRSPCL | PR Special Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 148000 | | 250000 | PRSTPL | Strategic Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| <u>VP Academic Affairs</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 210000 | | 250000 | AAVIPR | Vice Pres for Academic Affairs | 388,405 | 0 | 0 | 0 | 7,650 | 0 | 396,055 | 101,143 | 56,358 | 6,464 | 0 | 0 | 0 | 560,020 |
| 110000 | 210100 | | 250000 | AACTGY | Academic Affairs Contengency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 218100 | | 250000 | AAACRE | Accreditation Expense | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96,458 | 0 | 0 | 0 | 0 | 96,458 |
| 110000 | 218200 | | 250000 | AAAPT | Applicant Travel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71,440 | 0 | 0 | 0 | 71,440 |
| 110000 | 211610 | | 250000 | AACOMM | Commencement | 0 | 0 | 750 | 0 | 800 | 0 | 1,550 | 54 | 41,491 | 7,500 | 0 | 0 | 0 | 50,595 |
| 110000 | 211200 | | 250000 | AACOSV | Information Systems (40%) | 407,108 | 387,238 | 3,326 | 972 | 15,678 | 0 | 814,322 | 250,732 | 104,163 | 4,816 | 10,839 | 0 | 0 | 1,184,872 |
| 110000 | 218600 | | 250000 | AAMBR | Institutional Memberships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66,239 | 0 | 0 | 0 | 0 | 66,239 |
| <u>VP Administration and Finance</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 310000 | | 250000 | AFVIPR | Vice Pres-Admin and Finance | 437,677 | 0 | 0 | 0 | 0 | 0 | 437,677 | 109,985 | 164,695 | 4,385 | 20,000 | 0 | 0 | 736,742 |
| 110000 | 311050 | | 250000 | | Arbitrage Review | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,585 | 0 | 0 | 0 | 0 | 12,585 |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total |
|--|--------------|---------|---------|-------------------------------------|------------|---------------|---------------------|-------------------|--------|-------------------|------------|------------------|-----------|---------------------|---------|----------------|--------------|---------------|------------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | |
| 110000 | 340600 | 250000 | AFEVNT | Events Management | | 0 | 49,825 | 0 | 0 | 0 | 0 | 49,825 | 20,906 | 8,890 | 2,955 | 0 | 0 | 0 | 82,576 |
| 110000 | 311095 | 250000 | AFBGCK | Background Check | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,404 | 0 | 0 | 0 | 0 | 48,404 |
| 110000 | 312000 | 250000 | | Bank Service Charge | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,132 | 0 | 0 | 0 | 0 | 100,132 |
| 110000 | 330000 | 250000 | AFBDGT | Budget Office | | 254,568 | 0 | 0 | 0 | 0 | 0 | 254,568 | 71,618 | 13,623 | 5,199 | 0 | 0 | 0 | 345,008 |
| 110000 | 312500 | 250000 | | Collections Cost | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,724 | 0 | 0 | 0 | 0 | 38,724 |
| 110000 | 313000 | 250000 | AFCTGY | Contingency | | 0 | 307,204 | 12,192 | 10,746 | 100,000 | 0 | 430,142 | 156,967 | 0 | 0 | 0 | 0 | 0 | 587,109 |
| 110000 | 340000 | 250000 | AFCONT | Controller | | 281,366 | 195,550 | 0 | 0 | 0 | 0 | 476,916 | 151,743 | 43,610 | 5,490 | 0 | 0 | 0 | 677,759 |
| 110000 | 350000 | 250000 | AFHRES | Human Resources | | 152,046 | 208,515 | 766 | 0 | 0 | 0 | 361,327 | 129,267 | 20,626 | 2,424 | 0 | 0 | 0 | 513,644 |
| 110000 | 340500 | 250000 | AFEDIS | Employee Disability Srvs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,481 | 0 | 0 | 0 | 0 | 2,481 |
| 110000 | 313805 | 250000 | | F/S Waiver-E-Institutional Support | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121,364 | 0 | 0 | 0 | 0 | 0 | 121,364 |
| 110000 | 313825 | 250000 | | F/S Waiver-D-Institutional Support | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,523 | 0 | 0 | 0 | 0 | 0 | 43,523 |
| 110000 | 315050 | 250000 | | Other Post Retirement Benefits | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 320500 | 250000 | AFPRSS | Payroll & Special Services | | 60,254 | 66,906 | 0 | 0 | 0 | 0 | 127,160 | 49,846 | 11,913 | 2,955 | 0 | 0 | 0 | 191,874 |
| 110000 | 330500 | 250000 | AFPADM | Post-Award Administration | | 61,869 | 36,198 | 0 | 0 | 0 | 0 | 98,067 | 29,834 | 904 | 2,000 | 0 | 0 | 0 | 130,805 |
| 110000 | 370000 | 250000 | AFBUSN | Business Services | | 185,528 | 169,729 | 0 | 0 | 0 | 0 | 355,257 | 116,609 | 24,517 | 4,960 | 0 | 0 | 0 | 501,343 |
| 110000 | 316250 | 250000 | AFSTAF | Staff Development | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,681 | 0 | 0 | 0 | 0 | 9,681 |
| 110000 | 380000 | 250000 | AFSTAC | Student Accounts | | 152,416 | 243,390 | 5,000 | 0 | 894 | 0 | 401,700 | 145,892 | 62,038 | 4,950 | 0 | 0 | 0 | 614,580 |
| 110000 | 211550 | 250000 | AFTSEM | Tech, Software, Equip Maint | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,028,260 | 0 | 68,098 | 0 | 0 | 1,096,358 |
| 110000 | 317000 | 250000 | AFTELE | Telecommunications | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 138,775 | 0 | 0 | 0 | 0 | 138,775 |
| 110000 | 310500 | 250000 | AFADSV | Admin Services | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,281 | 0 | 0 | 0 | 0 | 2,281 |
| <u>VP Student Services</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 400000 | 250000 | SVVPOF | Vice President for Student Services | | 313,321 | 0 | 0 | 0 | 0 | 0 | 313,321 | 85,439 | 50,563 | 7,000 | 0 | 0 | 0 | 456,323 |
| <u>VP Advancement</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 510000 | 250000 | DVVIPR | VP for Advancement | | 899,424 | 53,484 | 0 | 0 | 15,582 | 0 | 968,490 | 250,222 | 85,392 | 49,680 | 0 | 0 | 0 | 1,353,784 |
| 110000 | 520000 | 250000 | DVALUM | Alumni Office | | 180,996 | 29,080 | 0 | 0 | 4,568 | 0 | 214,644 | 61,446 | 143,807 | 28,314 | 0 | 0 | 0 | 448,211 |
| 110000 | 530000 | 250000 | DVCONT | Dev-Contingency | | 0 | 0 | 0 | 1,773 | 0 | 0 | 1,773 | 0 | 0 | 0 | 0 | 0 | 0 | 1,773 |
| 110000 | 530000 | 250000 | DVCONT | University Capital Campaign | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| <u>VP Enrollment Management</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 560000 | 250000 | EMVIPR | VP Enrollment Management | | 154,530 | 0 | 0 | 0 | 0 | 0 | 154,530 | 36,843 | 10,000 | 3,000 | 0 | 0 | 0 | 204,373 |
| 110000 | 560200 | 250000 | EMOGEM | Graduate Enrollment Management | | 40,000 | 21,693 | 0 | 0 | 0 | 0 | 61,693 | 14,534 | 10,000 | 0 | 0 | 0 | 0 | 86,227 |
| 110000 | 560300 | 250000 | EMINAD | Int'l Admissions | | 48,105 | 28,426 | 0 | 0 | 0 | 0 | 76,531 | 27,730 | 37,057 | 35,000 | 0 | 0 | 0 | 176,318 |
| 110000 | 560400 | 250000 | EMMRCM | Marketing and Communications | | 449,899 | 0 | 0 | 0 | 0 | 0 | 449,899 | 127,192 | 1,349,116 | 10,000 | 0 | 0 | 0 | 1,936,207 |
| 110000 | 560600 | 250000 | EMCONT | Enrollment Management-Contingency | | 0 | 0 | 0 | 1,396 | 0 | 0 | 1,396 | 0 | 0 | 0 | 0 | 0 | 0 | 1,396 |
| Total-Institutional Support Unrestricted | | | | | | 5,534,683 | 1,797,238 | 22,034 | 15,021 | 154,622 | 0 | 7,523,598 | 2,318,874 | 4,124,152 | 293,870 | 101,437 | 0 | 0 | 14,361,931 |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total |
|--|--------------|---------|---------|------------|---|---------------|---------------------|-------------------|--------|-------------------|------------|------------------|-----------|---------------------|---------|----------------|--------------|---------------|------------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | |
| <u>INSTITUTIONAL SUPPORT RESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| 217700 | 119000 | 604010 | 250000 | PRCONT | President-Contingency | 0 | 0 | 0 | 402 | 0 | 0 | 402 | 0 | 0 | 0 | 0 | 0 | 0 | 402 |
| 217700 | 210100 | 604010 | 250000 | AACTGY | Academic Affairs Contingency | 0 | 0 | 0 | 15,072 | 0 | 0 | 15,072 | 0 | 0 | 0 | 0 | 0 | 0 | 15,072 |
| 217700 | 211200 | 604010 | 250000 | AACOSV | Invormation Systems | 0 | 0 | 0 | 2,916 | 0 | 0 | 2,916 | 0 | 0 | 0 | 0 | 0 | 0 | 2,916 |
| 217700 | 313000 | 604010 | 250000 | AFCTGY | Admin Finance-Contingency | 0 | 0 | 0 | 32,238 | 0 | 0 | 32,238 | 0 | 0 | 0 | 0 | 0 | 0 | 32,238 |
| 217700 | 530000 | 604010 | 250000 | DVCONT | Development Contingency | 0 | 0 | 0 | 5,319 | 0 | 0 | 5,319 | 0 | 0 | 0 | 0 | 0 | 0 | 5,319 |
| 217700 | 560600 | 604010 | 250000 | EMCONT | Enrollment Management-Contingency | 0 | 0 | 0 | 4,188 | 0 | 0 | 4,188 | 0 | 0 | 0 | 0 | 0 | 0 | 4,188 |
| | | | | | Total-Institutional Support Restricted | 0 | 0 | 0 | 60,135 | 0 | 0 | 60,135 | 0 | 0 | 0 | 0 | 0 | 0 | 60,135 |
| | | | | | TOTAL-INSTITUTIONAL SUPPORT UNRESTRICTED & RESTRICTED | 5,534,683 | 1,797,238 | 22,034 | 75,156 | 154,622 | 0 | 7,583,733 | 2,318,874 | 4,124,152 | 293,870 | 101,437 | 0 | 0 | 14,422,066 |
| <u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 360500 | | 260000 | AFPLAD | Plant Adm and Planning | 176,076 | 119,394 | 0 | 0 | 0 | 0 | 295,470 | 107,265 | 9,366 | 1,245 | 0 | 0 | 0 | 413,346 |
| 110000 | 361000 | | 260000 | AFPBLD | Building Maintenance | 0 | 747,131 | 47,048 | 0 | 0 | 0 | 794,179 | 309,954 | 214,098 | 9,392 | 0 | 0 | 0 | 1,327,623 |
| 110000 | 361450 | | 260000 | AFPCON | Construction Management | 63,630 | 0 | 0 | 0 | 0 | 0 | 63,630 | 18,055 | 0 | 1,000 | 0 | 0 | 0 | 82,685 |
| 110000 | 361500 | | 260000 | AFPCUS | Custodial Services | 0 | 840,339 | 6,567 | 0 | 0 | 0 | 846,906 | 444,925 | 120,326 | 315 | 0 | 0 | 0 | 1,412,472 |
| 110000 | 361530 | | 260000 | AFPELE | Elevator Repair | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,500 | 0 | 0 | 0 | 0 | 18,500 |
| 110000 | 361540 | | 260000 | AFPFAM | Fire Alarm Monitoring | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 | 0 | 0 | 0 | 0 | 12,000 |
| 110000 | 362500 | | 260000 | AFPGRD | Landscape & Grounds | 0 | 307,191 | 101,348 | 0 | 0 | 0 | 408,539 | 165,962 | 140,728 | 7,923 | 0 | 0 | 0 | 723,152 |
| 110000 | 363000 | | 260000 | AFMTPL | Motor Pool | 0 | 86,605 | 0 | 0 | 0 | 0 | 86,605 | 37,321 | 90,043 | 0 | 0 | 0 | 0 | 213,969 |
| 110000 | 364000 | | 260000 | AFPINS | Property Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 221,893 | 0 | 0 | 0 | 0 | 221,893 |
| 110000 | 364400 | | 260000 | AFPTRE | Tree Maintenance | 0 | 120,844 | 0 | 0 | 0 | 0 | 120,844 | 67,350 | 194,801 | 0 | 16,000 | 0 | 0 | 398,995 |
| 110000 | 364500 | | 261000 | AFUTIL | Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,104,441 | 0 | 0 | 0 | 0 | 2,104,441 |
| 112550 | 364500 | | 261000 | AFENMP | Utilities-Energy Management | 45,452 | 0 | 0 | 0 | 0 | 0 | 45,452 | 17,697 | 7,500 | 0 | 0 | 146,799 | 0 | 217,448 |
| 110000 | 364600 | | 260000 | AFWAST | Waste Disposal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76,285 | 0 | 0 | 0 | 0 | 76,285 |
| 110000 | 313806 | | 260000 | | F/S Waiver-E-Physical Plt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,896 | 0 | 0 | 0 | 0 | 0 | 49,896 |
| 110000 | 313826 | | 260000 | | F/S Waiver-D-Physical Plt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,385 | 0 | 0 | 0 | 0 | 0 | 18,385 |
| <u>VP Student Services - Physical Plant</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 420500 | | 260000 | SVSAFE | Public Safety | 134,538 | 811,831 | 66,197 | 0 | 774 | 14,346 | 1,027,686 | 362,438 | 156,749 | 22,272 | 43,180 | 0 | 0 | 1,612,325 |
| | | | | | Total-Physical Plant Unrestricted | 419,696 | 3,033,335 | 221,160 | 0 | 774 | 14,346 | 3,689,311 | 1,599,248 | 3,366,730 | 42,147 | 59,180 | 146,799 | 0 | 8,903,415 |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total |
|--|--------------|---------|---------|------------|--|---------------|---------------------|-------------------|--------|-------------------|------------|------------------|-----------|---------------------|--------|----------------|--------------|---------------|-----------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | |
| <u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT RESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| | | | | | Total-Physical Plant Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL-PHYSICAL PLANT UNRESTRICTED & RESTRICTED | 419,696 | 3,033,335 | 221,160 | 0 | 774 | 14,346 | 3,689,311 | 1,599,248 | 3,366,730 | 42,147 | 59,180 | 146,799 | 0 | 8,903,415 |
| <u>SCHOLARSHIPS & FELLOWSHIPS UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| <u>Academic Affairs - SCHOLARSHIPS</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 214901 | 708070 | 270000 | | Academic Affairs-GA Wvr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 522,936 | 522,936 |
| <u>Enrollment Management</u> | | | | | | | | | | | | | | | | | | | |
| 110000 | 214401 | 708010 | 270000 | | Academic Achievement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 328,000 | 328,000 |
| 110000 | 214420 | 708010 | 270000 | | Academic Excellence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 520,000 | 520,000 |
| 110000 | 214442 | 708010 | 270000 | | Advanced Scholars | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 214601 | 708050 | 270000 | | Air National Guard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 110000 | 214804 | 708040 | 270000 | | Ark Jr Science/Humanities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 110000 | 214816 | 708040 | 270000 | | ATU Assistance Award | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 110000 | 214403 | 708010 | 270000 | | Board of Trustee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200,000 | 1,200,000 |
| 110000 | 214701 | 708030 | 270000 | | Community College Transfer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165,000 | 165,000 |
| 110000 | 214443 | 708010 | 270000 | | Con't Advanced Scholars | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 214431 | 708010 | 270000 | | Con't Distinguished | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| 110000 | 214436 | 708010 | 270000 | | Con't Second Century | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 214441 | 708010 | 270000 | | Con't University Honors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 325,000 | 325,000 |
| 110000 | 214702 | 708030 | 270000 | | Continuing CC Transfer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 147,000 | 147,000 |
| 110000 | 214810 | 708040 | 270000 | | Continuing Merit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| 110000 | 214806 | 708040 | 270000 | | Cora McHenry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 110000 | 214801 | 708040 | 270000 | | Creative Writing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| 110000 | 214405 | 708010 | 270000 | | Dean's | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 522,000 | 522,000 |
| 110000 | 214408 | 708010 | 270000 | | Freshman's Incentive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 588,000 | 588,000 |
| 110000 | 214410 | 708010 | 270000 | | Honors Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160,000 | 160,000 |
| 110000 | 214807 | 708040 | 270000 | | Merit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 | 30,000 |
| 110000 | 214504 | 708020 | 270000 | | Miss Arkansas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| 110000 | 214809 | 708040 | 270000 | | Miss Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 110000 | 214603 | 708050 | 270000 | | National Guard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 110000 | 214815 | 708040 | 270000 | | Parents of 1st Generation Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total |
|--------|--------------|---------|---------|------------|--|---------------|---------------------|-------------------|--------|-------------------|------------|------------------|----------|---------------------|--------|----------------|--------------|---------------|------------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | |
| 110000 | 214412 | 708010 | 270000 | | Presidential | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 840,000 | 840,000 |
| 110000 | 214811 | 708040 | 270000 | | President's Tuition Waiver | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 110000 | 214606 | 708050 | 270000 | | ROTC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,000 | 24,000 |
| 110000 | 214607 | 708055 | 270000 | | SEOG Match | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56,331 | 56,331 |
| 110000 | 214813 | 708040 | 270000 | | Summer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,000 | 35,000 |
| 110000 | 214710 | 708030 | 270000 | | Tech Transfer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| 110000 | 214814 | 708040 | 270000 | | Thea Arts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 | 6,000 |
| 110000 | 214437 | 708010 | 270000 | | Transitions Ozark | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 3,000 |
| 110000 | 214604 | 708050 | 270000 | | Tuition Waiver-Over 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 190,000 | 190,000 |
| 110000 | 214450 | 708010 | 270000 | | U/G International Scholars | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165,000 | 165,000 |
| 110000 | 214418 | 708010 | 270000 | | University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 938,000 | 938,000 |
| 110000 | 214818 | 708010 | 270000 | | TESOL Scholarship | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,000 | 36,000 |
| 110000 | 214819 | 708010 | 270000 | | Leadership-Enrollment Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 936,000 | 936,000 |
| 110000 | 214446 | 708010 | 270000 | | Concurrent Advantage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 475,000 | 475,000 |
| 110000 | 214409 | 708010 | 270000 | | Con't FR Incentive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350,000 | 350,000 |
| 110000 | 214402 | 708010 | 270000 | | Con't Academic Achievement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260,000 | 260,000 |
| 110000 | 214421 | 708010 | 270000 | | Con't Academic Excellence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 575,968 | 575,968 |
| 110000 | 214447 | 708010 | 270000 | | Con't Concurrent Advantage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335,000 | 335,000 |
| 110000 | 214406 | 708010 | 270000 | | Con't Dean's | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900,000 | 900,000 |
| 110000 | 214419 | 708010 | 270000 | | Con't University | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,100,000 | 2,100,000 |
| 110000 | 214413 | 708010 | 270000 | | Con't Presidential | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,650,000 | 1,650,000 |
| 110000 | 214404 | 708010 | 270000 | | Con't Board of Trustees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,733,000 | 1,733,000 |
| 110000 | | 708010 | 270000 | | Con't Leadership | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 810,000 | 810,000 |
| | | | | | Student Services | | | | | | | | | | | | | | |
| 110000 | 214805 | 708040 | 270000 | | Leadership | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000 | 8,000 |
| 110000 | 214903 | 708060 | 270000 | | Student Services-GA Wvr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,216 | 65,216 |
| | | | | | Total-Scholarships Unrestricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,245,451 | 18,245,451 |
| | | | | | SCHOLARSHIPS & FELLOWSHIPS RESTRICTED | | | | | | | | | | | | | | |
| | | | | | State | | | | | | | | | | | | | | |
| 242250 | 214904 | 708090 | 270000 | | Arkansas Challenge | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,899,199 | 9,899,199 |
| 242450 | 214904 | 708090 | 270000 | | Ark Governor's Scholarship | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 564,524 | 564,524 |
| 242500 | 214904 | 708090 | 270000 | | Ark National Guard Incentive | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,000 | 118,000 |
| 244000 | 214904 | 708090 | 270000 | | Law Enforcement Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,000 | 55,000 |
| | | | | | Federal | | | | | | | | | | | | | | |
| 221000 | 214904 | 708090 | 270000 | | Pell Grant Awards | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,082,559 | 19,082,559 |
| 215000 | 214904 | 708090 | 270000 | | SEOG Awards | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 354,301 | 354,301 |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | |
|--|--------------|---------|---------|------------|---|---------------|---------------------|-------------------|--------|-------------------|------------|------------------|----------|---------------------|--------|----------------|--------------|---------------|------------|-----------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | | |
| Private | | | | | | | | | | | | | | | | | | | | |
| 260400 | 214904 | 708090 | 270000 | | Cash Grant-Academic Scholarships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,525,000 | 1,525,000 | |
| | | | | | Total-Scholarships Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,598,583 | 31,598,583 | |
| | | | | | TOTAL-SCHOLARSHIPS UNRESTRICTED & RESTRICTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,844,034 | 49,844,034 | |
| MANDATORY TRANSFERS-DEBT SERVICE UNRESTRICTED | | | | | | | | | | | | | | | | | | | | |
| 110000 | 313510 | 7060 | 310000 | | Admin/Student Support Bldg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 313,206 | 0 | 313,206 |
| 110000 | 313585 | 7060 | 310000 | | Computer Ctr. Equip Replacement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 422,788 | 0 | 422,788 |
| 110000 | 313703 | 7060 | 310000 | | Refunding 2014A | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,014,653 | 0 | 1,014,653 |
| 110000 | 313704 | 7060 | 310000 | | Refunding 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 639,372 | 0 | 639,372 |
| | | | | | Total-Mandatory Transfers Unrestricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,390,019 | 0 | 2,390,019 |
| MANDATORY TRANSFERS-DEBT SERVICE RESTRICTED | | | | | | | | | | | | | | | | | | | | |
| | | | | | Total-Mandatory Transfers Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL-MANDATORY TRANSFERS UNRESTRICTED & RESTRICTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,390,019 | 0 | 2,390,019 |
| NON-MANDATORY TRANSFERS UNRESTRICTED | | | | | | | | | | | | | | | | | | | | |
| 110000 | 315015 | | 320000 | | Infra-Structure ADA Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62,500 | 0 | 0 | 0 | 62,500 |
| 110000 | 315020 | | 320000 | | Infra-Structure Reserve-Lake Point | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 315010 | | 320000 | | Infra-Structure Reserve-Main | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110000 | 100000 | | 320000 | | Transfer to Ozark Campus-Outreach Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,000 | 0 | 0 | 0 | 0 | 0 | 118,000 |
| | | | | | Total-Non Mandatory Transfers Unrestricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,000 | 0 | 62,500 | 0 | 0 | 0 | 180,500 |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total |
|--|--------------|---------|---------|------------|------------|-------------------|---------------------|-------------------|----------------|-------------------|----------------|-------------------|-------------------|---------------------|----------------|------------------|------------------|-------------------|--------------------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | |
| <u>NON-MANDATORY TRANSFERS RESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118,000 | 0 | 62,500 | 0 | 0 | 180,500 |
| <u>EDUCATIONAL AND GENERAL TOTALS</u> | | | | | | | | | | | | | | | | | | | |
| | | | | | | <u>37,234,559</u> | <u>8,004,551</u> | <u>403,106</u> | <u>102,615</u> | <u>1,804,353</u> | <u>807,620</u> | <u>48,356,804</u> | <u>13,716,574</u> | <u>18,473,834</u> | <u>880,550</u> | <u>1,435,901</u> | <u>2,536,818</u> | <u>18,245,451</u> | <u>103,645,932</u> |
| | | | | | | 0 | 0 | 0 | <u>323,706</u> | 0 | 0 | <u>323,706</u> | 0 | 0 | 0 | 0 | 0 | <u>31,598,583</u> | <u>31,922,289</u> |
| | | | | | | <u>37,234,559</u> | <u>8,004,551</u> | <u>403,106</u> | <u>426,321</u> | <u>1,804,353</u> | <u>807,620</u> | <u>48,680,510</u> | <u>13,716,574</u> | <u>18,473,834</u> | <u>880,550</u> | <u>1,435,901</u> | <u>2,536,818</u> | <u>49,844,034</u> | <u>135,568,221</u> |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total |
|---|--------------|---------|---------|------------|------------------------------------|---------------|---------------------|-------------------|--------|-------------------|------------|------------------|----------|---------------------|--------|----------------|--------------|---------------|------------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | |
| <u>AUXILIARY ENTERPRISES</u> | | | | | | | | | | | | | | | | | | | |
| <u>RESIDENCE LIFE UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| <u>Administrative</u> | | | | | | | | | | | | | | | | | | | |
| 153000 | 432000 | | 350000 | SVRLMN | Residence Life Maint | 0 | 292,071 | 10,000 | 0 | 2,108 | 0 | 304,179 | 144,983 | 280,000 | 7,000 | 0 | 0 | 0 | 736,162 |
| 153000 | 431000 | | 350000 | SVRLDR | RL Director's Office | 551,845 | 92,472 | 15,000 | 2,851 | 249,200 | 57,384 | 968,752 | 267,869 | 219,632 | 12,000 | 0 | 0 | 24,400 | 1,492,653 |
| 153000 | 431500 | | 350000 | SVRLCN | R&R Reserve | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750,000 | 0 | 0 | 0 | 0 | 750,000 |
| 153000 | 433000 | | 350000 | SVRLPG | Residence Life Programs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 237,759 | 0 | 0 | 0 | 0 | 237,759 |
| 153000 | 433000 | 703765 | 350000 | SVRLPG | RL Prgs-Activity Fee Fund Transfer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 126,600 | 0 | 0 | 0 | 0 | 126,600 |
| 153000 | 437000 | | 350000 | | RL Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,935 | 0 | 0 | 2,653,069 | 0 | 2,703,004 |
| 153000 | 311050 | | 350000 | | Arbitrage Review | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 153000 | 313807 | 608510 | 350000 | | F/S Wvr E-Residence Life | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,000 | 0 | 0 | 0 | 0 | 0 | 29,000 |
| 153000 | 313827 | 608510 | 350000 | | F/S Wvr D-Residence Life | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,706 | 0 | 0 | 0 | 0 | 0 | 13,706 |
| <u>Residence Halls</u> | | | | | | | | | | | | | | | | | | | |
| 153000 | 434100 | | 350000 | SVRLBA | Baswell Hall | 0 | 21,453 | 0 | 0 | 55,680 | 14,346 | 91,479 | 13,948 | 219,266 | 0 | 0 | 0 | 6,100 | 330,793 |
| 153000 | 434200 | | 350000 | SVRLBR | Brown Hall | 0 | 32,180 | 0 | 0 | 48,720 | 14,346 | 95,246 | 20,884 | 127,854 | 0 | 0 | 0 | 6,100 | 250,084 |
| 153000 | 434300 | | 350000 | SVRLCA | Caraway Hall | 0 | 21,453 | 0 | 0 | 27,840 | 14,346 | 63,639 | 13,921 | 120,365 | 0 | 0 | 0 | 6,100 | 204,025 |
| 153000 | 434395 | | 350000 | SVRLHU | Hughes Hall | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 153000 | 434400 | | 350000 | SVRLJO | Jones Hall | 0 | 22,453 | 0 | 0 | 34,800 | 14,346 | 71,599 | 14,149 | 159,954 | 0 | 0 | 0 | 6,100 | 251,802 |
| 153000 | 434550 | | 350000 | SVRLMS | M Street Hall | 0 | 75,886 | 0 | 0 | 64,850 | 14,346 | 155,082 | 48,854 | 285,596 | 0 | 0 | 0 | 6,100 | 495,632 |
| 153000 | 435100 | | 350000 | SVRLNU | Nutt Hall | 0 | 32,180 | 0 | 0 | 76,560 | 14,346 | 123,086 | 34,970 | 350,637 | 0 | 0 | 0 | 6,100 | 514,793 |
| 153000 | 434700 | | 350000 | SVRLOF | Overflow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 247,050 | 0 | 0 | 0 | 0 | 247,050 |
| 153000 | 434500 | | 350000 | SVRLPA | Paine Hall | 0 | 21,453 | 0 | 0 | 48,720 | 14,346 | 84,519 | 13,941 | 189,915 | 0 | 0 | 0 | 6,100 | 294,475 |
| 153000 | 435000 | | 350000 | SVRLSS | Stadium Suites | 0 | 0 | 0 | 0 | 13,920 | 0 | 13,920 | 13 | 51,877 | 0 | 0 | 0 | 0 | 65,810 |
| 153000 | 435150 | | 350000 | SVRLTK | Tucker Hall | 0 | 22,253 | 0 | 0 | 13,920 | 0 | 36,173 | 14,073 | 95,999 | 0 | 0 | 0 | 0 | 146,245 |
| 153000 | 435200 | | 350000 | SVRLTU | Turner Hall | 0 | 32,180 | 0 | 0 | 48,720 | 14,346 | 95,246 | 20,884 | 149,254 | 0 | 0 | 0 | 6,100 | 271,484 |
| 153000 | 434250 | | 350000 | SVRLVP | Vista Place | 0 | 0 | 0 | 0 | 13,920 | 0 | 13,920 | 13 | 375,000 | 0 | 0 | 0 | 0 | 388,933 |
| 153000 | 435300 | | 350000 | SVRLWI | Wilson Hall | 0 | 43,706 | 0 | 0 | 34,800 | 14,346 | 92,852 | 27,990 | 159,965 | 0 | 0 | 0 | 6,100 | 286,907 |
| 153000 | 434360 | | | SVRCAP | Commons Apartments | 0 | 22,253 | 0 | 0 | 48,720 | 14,346 | 85,319 | 14,117 | 332,882 | 0 | 0 | 0 | 6,100 | 438,418 |
| | | | | | Total-Residence Life Unrestricted | 551,845 | 731,993 | 25,000 | 2,851 | 782,478 | 200,844 | 2,295,011 | 693,315 | 4,534,540 | 19,000 | 0 | 2,653,069 | 85,400 | 10,280,335 |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | |
|---|--------------|---------|---------|------------|--|---------------|---------------------|-------------------|--------|-------------------|------------|------------------|----------|---------------------|--------|----------------|--------------|---------------|-------|------------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | | |
| <u>RESIDENCE LIFE RESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| 217700 | 431000 | 604010 | 350000 | | Residence Life Dir's Office | 0 | 0 | 0 | 8,553 | 0 | 0 | 8,553 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,553 |
| | | | | | Total-Residence Life Restricted | 0 | 0 | 0 | 8,553 | 0 | 0 | 8,553 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,553 |
| | | | | | TOTAL-RESIDENCE LIFE UNRESTRICTED & RESTRICTED | 551,845 | 731,993 | 25,000 | 11,404 | 782,478 | 200,844 | 2,303,564 | 693,315 | 4,534,540 | 19,000 | 0 | 2,653,069 | 85,400 | 0 | 10,288,888 |
| <u>FOOD SERVICE UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| 152000 | 325000 | | 350000 | AFFOOD | Food Service | 42,468 | 43,121 | 2,000 | 0 | 5,000 | 0 | 92,589 | 36,717 | 6,854,972 | 6,300 | 0 | 0 | 0 | 0 | 6,990,578 |
| 152000 | 325100 | | 350000 | | Food Service-Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 421,471 | 0 | 0 | 421,471 |
| | | | | | Total-Food Service Unrestricted | 42,468 | 43,121 | 2,000 | 0 | 5,000 | 0 | 92,589 | 36,717 | 6,854,972 | 6,300 | 0 | 421,471 | 0 | 0 | 7,412,049 |
| <u>FOOD SERVICE RESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| 217700 | 325000 | 604010 | 350000 | | Food Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Total-Food Service Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL-FOOD SERVICE UNRESTRICTED & RESTRICTED | 42,468 | 43,121 | 2,000 | 0 | 5,000 | 0 | 92,589 | 36,717 | 6,854,972 | 6,300 | 0 | 421,471 | 0 | 0 | 7,412,049 |
| <u>Student Union and Recreation Center</u> | | | | | | | | | | | | | | | | | | | | |
| 153100 | 441000 | | 350000 | SVSURC | Student Union and Recreation Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 760,547 | 0 | 0 | 0 | 0 | 0 | 760,547 |
| | | | | | Total-Student Union Unrestricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 760,547 | 0 | 0 | 0 | 0 | 0 | 760,547 |
| | | | | | TOTAL-STUDENT UNION UNRESTRICTED & RESTRICTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 760,547 | 0 | 0 | 0 | 0 | 0 | 760,547 |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total |
|--|--------------|---------|---------|------------|---|---------------|---------------------|-------------------|--------|-------------------|------------|------------------|----------|---------------------|--------|----------------|--------------|---------------|---------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | |
| <u>POST OFFICE UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| 151000 | 321000 | 703765 | 350000 | AFBKAD | Bookstore-Fund Transfer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127,532 | 0 | 0 | 0 | 0 | 127,532 |
| 151000 | 321500 | | | AFBKCS | Bookstore-Cost of Sales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 151000 | 322000 | | 350000 | AFBKMO | Bookstore-Operation & Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 6,800 | 16,000 | 0 | 0 | 0 | 0 | 0 | 22,800 |
| 151000 | 313809 | | 350000 | | F/S Wvr-E-Bkst/PO | 0 | 0 | 0 | 0 | 0 | 0 | 2,400 | 0 | 0 | 0 | 0 | 0 | 0 | 2,400 |
| 151000 | 313829 | | 350000 | | F/S Wvr-D-Bkst/PO | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 151000 | 322500 | | 350000 | AFBKPO | Post Office | 0 | 50,484 | 500 | 3,188 | 7,972 | 0 | 62,144 | 29,038 | 62,594 | 1,500 | 0 | 0 | 0 | 155,276 |
| | | | | | Total-Bookstore Unrestricted | 0 | 50,484 | 500 | 3,188 | 7,972 | 0 | 62,144 | 38,738 | 206,126 | 1,500 | 0 | 0 | 0 | 308,508 |
| <u>POST OFFICE RESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| 217700 | 322500 | 604010 | 350000 | | Post Office | 0 | 0 | 0 | 9,564 | 0 | 0 | 9,564 | 0 | 0 | 0 | 0 | 0 | 0 | 9,564 |
| | | | | | Total-Bookstore Restricted | 0 | 0 | 0 | 9,564 | 0 | 0 | 9,564 | 0 | 0 | 0 | 0 | 0 | 0 | 9,564 |
| | | | | | TOTAL-BOOKSTORE UNRESTRICTED & RESTRICTED | 0 | 50,484 | 500 | 12,752 | 7,972 | 0 | 71,708 | 38,738 | 206,126 | 1,500 | 0 | 0 | 0 | 318,072 |
| <u>ATHLETICS UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| <u>Administrative</u> | | | | | | | | | | | | | | | | | | | |
| 150000 | 180100 | | 350000 | ATDIRC | Athletic Dir Office | 199,001 | 55,589 | 0 | 0 | 0 | 0 | 254,590 | 79,114 | 136,624 | 49,125 | 3,000 | 0 | 55,250 | 577,703 |
| 150000 | 180000 | | 350000 | ATCONT | Athletic Contingency | 0 | 0 | 0 | 4,686 | 0 | 0 | 4,686 | 4 | 0 | 0 | 0 | 0 | 79,861 | 84,551 |
| 150000 | 180200 | | 350000 | | Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350,737 | 0 | 350,737 |
| 150000 | 180300 | | 350000 | ATFACI | Facilities Charges | 43,148 | 93,044 | 3,000 | 0 | 1,200 | 0 | 140,392 | 63,521 | 271,235 | 0 | 0 | 0 | 0 | 475,148 |
| 150000 | 180600 | | 350000 | ATINSU | Athletic Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 317,858 | 0 | 0 | 0 | 0 | 317,858 |
| 150000 | 213550 | | | | Concurrent High School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180,530 | 0 | 0 | 0 | 0 | 180,530 |
| 150000 | 313810 | | 350000 | | F/S Wvr E-Athletics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,430 | 0 | 0 | 0 | 0 | 0 | 21,430 |
| 150000 | 313830 | | 350000 | | F/S Wvr D-Athletics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,190 | 0 | 0 | 0 | 0 | 0 | 12,190 |
| <u>General Sports</u> | | | | | | | | | | | | | | | | | | | |
| 150000 | 180800 | | 350000 | ATINFO | Sports Info Office | 85,254 | 0 | 0 | 0 | 14,000 | 14,000 | 113,254 | 31,908 | 14,876 | 10,916 | 0 | 0 | 5,112 | 176,066 |
| 150000 | 180900 | | 350000 | ATTRNR | Athletic Trainer | 139,047 | 0 | 0 | 0 | 0 | 8,000 | 147,047 | 42,746 | 45,110 | 3,600 | 0 | 0 | 5,112 | 243,615 |
| 150000 | 180915 | | 350000 | ATSTCD | Trainer-Strength/Conditioning | 46,359 | 0 | 464 | 0 | 0 | 14,000 | 60,823 | 15,366 | 13,500 | 0 | 0 | 0 | 0 | 89,689 |
| 150000 | 180500 | | 350000 | | Leadership Scholarships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,864 | 9,864 |
| 150000 | 181000 | | 350000 | ATPLAY | Team Playoffs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,000 | 0 | 0 | 0 | 38,000 |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total |
|---|--------------|---------|---------|------------|--|---------------|---------------------|-------------------|--------|-------------------|------------|------------------|----------|---------------------|---------|----------------|--------------|---------------|-----------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | |
| Men's Sports | | | | | | | | | | | | | | | | | | | |
| 150000 | 182010 | | 350000 | ATFBM | Men's Football | 353,847 | 4,080 | 0 | 0 | 0 | 32,000 | 389,927 | 117,043 | 118,324 | 66,326 | 0 | 0 | 665,712 | 1,357,332 |
| 150000 | 182020 | | 350000 | ATBSBM | Men's Baseball | 87,814 | 0 | 0 | 0 | 0 | 16,000 | 103,814 | 28,552 | 33,272 | 21,957 | 0 | 0 | 166,428 | 354,023 |
| 150000 | 182030 | | 350000 | ATBKTM | Men's Basketball | 92,368 | 510 | 0 | 0 | 0 | 16,000 | 108,878 | 25,786 | 39,887 | 28,461 | 0 | 0 | 184,920 | 387,932 |
| 150000 | 182040 | | 350000 | ATGLFM | Men's Golf | 34,796 | 0 | 0 | 0 | 0 | 0 | 34,796 | 13,065 | 17,110 | 9,038 | 0 | 0 | 66,571 | 140,580 |
| Women's Sports | | | | | | | | | | | | | | | | | | | |
| 150000 | 184010 | | 350000 | ATBKTW | Women's Basketball | 105,353 | 510 | 0 | 0 | 0 | 8,000 | 113,863 | 27,525 | 39,887 | 28,461 | 0 | 0 | 184,920 | 394,656 |
| 150000 | 184020 | | 350000 | ATCRCW | Women's Cross Country | 21,068 | 0 | 0 | 0 | 0 | 0 | 21,068 | 11,479 | 17,060 | 6,142 | 0 | 0 | 110,952 | 166,701 |
| 150000 | 184030 | | 350000 | ATGLFW | Women's Golf | 21,231 | 0 | 0 | 0 | 0 | 0 | 21,231 | 7,468 | 17,110 | 9,038 | 0 | 0 | 99,857 | 154,704 |
| 150000 | 184040 | | 350000 | ATSFTW | Women's Softball | 94,261 | 0 | 0 | 0 | 0 | 8,000 | 102,261 | 32,536 | 32,122 | 21,411 | 0 | 0 | 133,142 | 321,472 |
| 150000 | 184050 | | 350000 | ATTENW | Women's Tennis | 27,118 | 0 | 0 | 0 | 0 | 0 | 27,118 | 8,636 | 16,535 | 6,765 | 0 | 0 | 110,952 | 170,006 |
| 150000 | 184060 | | 350000 | ATVOLW | Women's Volleyball | 75,114 | 0 | 0 | 0 | 0 | 15,000 | 90,114 | 27,345 | 31,603 | 20,680 | 0 | 0 | 147,936 | 317,678 |
| Student Services | | | | | | | | | | | | | | | | | | | |
| 150000 | 180925 | | 350000 | ATDRCH | Drill Team/Cheerleaders | 0 | 0 | 0 | 0 | 0 | 24,000 | 24,000 | 76 | 47,502 | 5,000 | 0 | 0 | 49,796 | 126,374 |
| | | | | | Total-Athletics Unrestricted | 1,425,779 | 153,733 | 3,464 | 4,686 | 15,200 | 155,000 | 1,757,862 | 565,790 | 1,390,145 | 324,920 | 3,000 | 350,737 | 2,076,385 | 6,468,839 |
| ATHLETICS RESTRICTED | | | | | | | | | | | | | | | | | | | |
| 217700 | 180000 | 604010 | 350000 | | Athletic Contingency | 0 | 0 | 0 | 14,058 | 0 | 0 | 14,058 | 0 | 0 | 0 | 0 | 0 | 0 | 14,058 |
| | | | | | Total-Athletics Restricted | 0 | 0 | 0 | 14,058 | 0 | 0 | 14,058 | 0 | 0 | 0 | 0 | 0 | 0 | 14,058 |
| | | | | | TOTAL-UNRESTRICTED & RESTRICTED | 1,425,779 | 153,733 | 3,464 | 18,744 | 15,200 | 155,000 | 1,771,920 | 565,790 | 1,390,145 | 324,920 | 3,000 | 350,737 | 2,076,385 | 6,482,897 |
| STUDENT HEALTH SERVICES UNRESTRICTED | | | | | | | | | | | | | | | | | | | |
| 154000 | 420910 | | 350000 | SVHLTH | Student Health Services | 685,651 | 151,465 | 2,500 | 1,450 | 10,000 | 35,920 | 886,986 | 335,543 | 256,866 | 41,496 | 10,500 | 0 | 10,224 | 1,541,615 |
| 154000 | 420940 | | 350000 | SVHCON | Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153,331 | 0 | 0 | 0 | 0 | 153,331 |
| 154000 | 213550 | | | | High School Concurrent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153,451 | 0 | 0 | 0 | 0 | 153,451 |
| 154000 | 313811 | | 350000 | | F/S Waiver-E-Student Health Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| 154000 | 313831 | | 350000 | | F/S Waiver-D-Student Health Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| | | | | | Total-Student Health Services Unrestricted | 685,651 | 151,465 | 2,500 | 1,450 | 10,000 | 35,920 | 886,986 | 347,043 | 563,648 | 41,496 | 10,500 | 0 | 10,224 | 1,859,897 |

**ARKANSAS TECH UNIVERSITY - RUSSELLVILLE CAMPUS
OPERATING BUDGET FY 2019-20**

| Fund | Organization | Account | Program | Index Code | Department | 6010 | 602010/ 602510 | 603010/ 603020 | 604010 | 605010/ 605020 | 6060 | Sub-Total | 6080 | 7000 | 7000 | 7000 | 7060 | 7080 | Total | | |
|--|--------------|---------|---------|------------|--|---------------|---------------------|-------------------|---------|-------------------|------------|------------------|------------|---------------------|-----------|----------------|--------------|---------------|------------|-------------|------------|
| | | | | | | Prof Salaries | Classified Salaries | Extra Labor | CWS | NWS | Grad Assts | Salaries & Wages | Benefits | Supplies & Services | Travel | Capital Outlay | Debt Service | Scholar-Ships | | | |
| <u>STUDENT HEALTH SERVICES RESTRICTED</u> | | | | | | | | | | | | | | | | | | | | | |
| 217700 | 420910 | 604010 | 350000 | | Student Health Services | 0 | 0 | 0 | 4,350 | 0 | 0 | 4,350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,350 | |
| | | | | | Total-Student Health Services Restricted | 0 | 0 | 0 | 4,350 | 0 | 0 | 4,350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,350 | |
| | | | | | TOTAL-STUDENT HEALTH SERVICES-UNRESTRICTED & RESTRICTED | 685,651 | 151,465 | 2,500 | 5,800 | 10,000 | 35,920 | 891,336 | 347,043 | 563,648 | 41,496 | 10,500 | 0 | 10,224 | | 1,864,247 | |
| <u>EDUCATIONAL AND GENERAL TOTALS</u> | | | | | | | | | | | | | | | | | | | | | |
| <u>AUXILIARY ENTERPRISES TOTALS</u> | | | | | | | | | | | | | | | | | | | | | |
| <u>GRAND TOTALS</u> | | | | | | | | | | | | | | | | | | | | | |
| | | | | | TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED | 37,234,559 | 8,004,551 | 403,106 | 102,615 | 1,804,353 | 807,620 | 48,356,804 | 13,716,574 | 18,473,834 | 880,550 | 1,435,901 | 2,536,818 | 18,245,451 | | 103,645,932 | |
| | | | | | TOTAL - EDUCATIONAL AND GENERAL RESTRICTED | 0 | 0 | 0 | 323,706 | 0 | 0 | 323,706 | 0 | 0 | 0 | 0 | 0 | 0 | 31,598,583 | | 31,922,289 |
| | | | | | TOTAL - EDUCATIONAL AND GENERAL-UNRESTRICTED & RESTRICTED | 37,234,559 | 8,004,551 | 403,106 | 426,321 | 1,804,353 | 807,620 | 48,680,510 | 13,716,574 | 18,473,834 | 880,550 | 1,435,901 | 2,536,818 | 49,844,034 | | 135,568,221 | |
| | | | | | TOTAL-AUXILIARY ENTERPRISES UNRESTRICTED | 2,705,743 | 1,130,796 | 33,464 | 12,175 | 820,650 | 391,764 | 5,094,592 | 1,681,603 | 14,309,978 | 393,216 | 13,500 | 3,425,277 | 2,172,009 | | 27,090,175 | |
| | | | | | TOTAL-AUXILIARY ENTERPRISES RESTRICTED | 0 | 0 | 0 | 36,525 | 0 | 0 | 36,525 | 0 | 0 | 0 | 0 | 0 | 0 | | 36,525 | |
| | | | | | TOTAL-AUXILIARY ENTERPRISES RESTRICTED & UNRESTRICTED | 2,705,743 | 1,130,796 | 33,464 | 48,700 | 820,650 | 391,764 | 5,131,117 | 1,681,603 | 14,309,978 | 393,216 | 13,500 | 3,425,277 | 2,172,009 | | 27,126,700 | |
| | | | | | GRAND TOTAL- EDUCATIONAL & GENERAL & AUXILIARY ENTERPRISES | 39,940,302 | 9,135,347 | 436,570 | 475,021 | 2,625,003 | 1,199,384 | 53,811,627 | 15,398,177 | 32,783,812 | 1,273,766 | 1,449,401 | 5,962,095 | 52,016,043 | | 162,694,921 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|--------------------------------------|--------|--------|--------------|--------------------|-----------------|----------------|--------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| | | | | | | | | Service 200600 | 200600 | | | | | | | | |
| * The authorized salary is provided by contract with the Board of Trustees and is in compliance with the provisions of Arkansas Statute 6-63-309. | | | | | | | | | | | | | | | | | |
| <u>EDUCATIONAL AND GENERAL</u> | | | | | | | | | | | | | | | | | |
| <u>INSTRUCTION</u> | | | | | | | | | | | | | | | | | |
| <u>College of Arts and Humanities</u> | | | | | | | | | | | | | | | | | |
| <u>Art Department AHARTS</u> | | | | | | | | | | | | | | | | | |
| 200012 | Summer Bruch | Department Chair/Associate Professor | AHARTS | 110000 | 250200 | 6010 | 31,108 | 7,777 | 7,777 | 31,108 | 0 | 0 | 0 | 0 | 77,770 | 0 | 77,770 |
| 300042 | David Mudrinich | Professor | AHARTS | 110000 | 250200 | 6010 | 55,868 | 6,983 | 6,983 | 0 | 0 | 0 | 0 | 0 | 69,834 | 0 | 69,834 |
| 300112 | Neal Harrington | Professor | AHARTS | 110000 | 250200 | 6010 | 55,151 | 6,894 | 6,894 | 0 | 0 | 0 | 0 | 0 | 68,939 | 0 | 68,939 |
| 300054 | Lyn Brands | Associate Professor | AHARTS | 110000 | 250200 | 6010 | 45,446 | 5,681 | 5,681 | 0 | 0 | 0 | 0 | 0 | 56,808 | 0 | 56,808 |
| 300061 | Jesse Ring | Assistant Professor | AHARTS | 110000 | 250200 | 6010 | 39,998 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 49,998 | 0 | 49,998 |
| 300139 | Dr. Joshua Fisher | Associate Professor | AHARTS | 110000 | 250200 | 6010 | 45,243 | 5,656 | 5,656 | 0 | 0 | 0 | 0 | 0 | 56,555 | 0 | 56,555 |
| 300247 | Dustin Simpson | Assistant Professor | AHARTS | 110000 | 250200 | 6010 | 45,329 | 5,666 | 5,666 | 0 | 0 | 0 | 0 | 0 | 56,661 | 0 | 56,661 |
| 300258 | Jasmine Greer | Associate Professor | AHARTS | 110000 | 250200 | 6010 | 45,119 | 5,640 | 5,640 | 0 | 0 | 0 | 0 | 0 | 56,399 | 0 | 56,399 |
| 300277 | Jessica Mongeon | Assistant Professor | AHARTS | 110000 | 250200 | 6010 | 39,998 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 49,998 | 0 | 49,998 |
| 300298 | Dr. James Peck | Asst Professor/Director 10% | AHARTS | 110000 | 250200 | 6010 | 4,985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,985 | 0 | 4,985 |
| 300072 | John McGrew | Assistant Professor | AHARTS | 110000 | 250200 | 6010 | 41,208 | 5,151 | 5,151 | 0 | 0 | 0 | 0 | 0 | 51,510 | 0 | 51,510 |
| 300310 | Dr. Lynnette Gilbert | Associate Professor | AHARTS | 110000 | 250200 | 6010 | 55,904 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,904 | 0 | 55,904 |
| 135204 | Susan Johnson | Administrative Specialist II | AHARTS | 110000 | 250200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412.00 | 23,412 |
| A00046 | Adjunct Faculty | | AHARTS | 110000 | 250200 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00046 | Staff | | AHARTS | 110000 | 250200 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 505,357 | 59,448 | 59,448 | 31,108 | 0 | 0 | 0 | 0 | 655,361 | 23,412 | 678,773 |
| E00046 | Extra Labor | | AHARTS | 110000 | 250200 | 603010 | | | | | | | | | | | 0 |
| C00046 | College Work Study Matching 25% | | AHARTS | 110000 | 250200 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 250200 | 604010 | | | | | | | | | | | 0 |
| N00046 | Non-Work Study | | AHARTS | 110000 | 250200 | 605010 | | | | | | | | | | | 12,583 |
| G00046 | Graduate Assistant | | AHARTS | 110000 | 250200 | 6060 | | | | | | | | | | | 0 |
| Total-Art | | | | | | | | | | | | | | | | | 691,356 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|-----------------------------|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|-----------|-------------|------------|-------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | |
| Behavioral Science Department AHBEHV | | | | | | | | | | | | | | | | |
| 200013 | Dr. David Ward | Department Chair/Professor | 110000 | 250300 | 6010 | 41,175 | 10,294 | 10,294 | 41,176 | 0 | 0 | 0 | 102,939 | 0 | 102,939 | |
| 300075 | Dr. Penny Willmering | Professor | 110000 | 250300 | 6010 | 68,779 | 8,597 | 8,597 | 0 | 0 | 0 | 0 | 85,973 | 0 | 85,973 | |
| 300145 | Dr. Sean Huss | Professor | 110000 | 250300 | 6010 | 59,580 | 7,447 | 7,447 | 0 | 0 | 0 | 0 | 74,474 | 0 | 74,474 | |
| 300316 | Dr. Jason Warnick | Professor/Director (80%) | 110000 | 250300 | 6010 | 50,298 | 8,383 | 8,383 | 0 | 0 | 0 | 0 | 67,064 | 0 | 67,064 | |
| 300014 | Dr. Robert Stevens | Assistant Professor | 110000 | 250300 | 6010 | 55,156 | 6,894 | 6,894 | 0 | 0 | 0 | 0 | 68,944 | 0 | 68,944 | |
| 300063 | Dr. David Osburn | Associate Professor | 110000 | 250300 | 6010 | 49,499 | 6,187 | 6,187 | 0 | 0 | 0 | 0 | 61,873 | 0 | 61,873 | |
| 300110 | Dr. Julie Schluterman | Professor | 110000 | 250300 | 6010 | 41,894 | 6,983 | 20,948 | 0 | 0 | 0 | 0 | 69,825 | 0 | 69,825 | |
| 300148 | Dr. Joshua Lockyer | Associate Professor | 110000 | 250300 | 6010 | 24,464 | 33,638 | 3,058 | 0 | 0 | 0 | 0 | 61,160 | 0 | 61,160 | |
| 300157 | Dr. Jason Ulsperger | Professor | 110000 | 250300 | 6010 | 59,557 | 7,445 | 7,445 | 0 | 0 | 0 | 0 | 74,447 | 0 | 74,447 | |
| 300200 | Dr. Jordan Thibodeaux | Assistant Professor | 110000 | 250300 | 6010 | 42,069 | 5,259 | 5,259 | 0 | 0 | 0 | 0 | 52,587 | 0 | 52,587 | |
| 300202 | Dr. Rebecca Goldstein | Associate Professor | 110000 | 250300 | 6010 | 41,243 | 5,156 | 5,156 | 0 | 0 | 0 | 0 | 51,555 | 0 | 51,555 | |
| 300287 | Dr. Daniel Warwick | Assistant Professor | 110000 | 250300 | 6010 | 42,069 | 5,259 | 5,259 | 0 | 0 | 0 | 0 | 52,587 | 0 | 52,587 | |
| 300047 | Dr. Erica Wondolowski | Assistant Professor | 110000 | 250300 | 6010 | 55,156 | 6,894 | 6,894 | 0 | 0 | 0 | 0 | 68,944 | 0 | 68,944 | |
| 300055 | Dr. Justin Moss | Assistant Professor | 110000 | 250300 | 6010 | 42,069 | 5,259 | 5,259 | 0 | 0 | 0 | 0 | 52,587 | 0 | 52,587 | |
| 300174 | Dr. James Stobaugh | Associate Professor | 110000 | 250300 | 6010 | 46,999 | 5,875 | 5,875 | 0 | 0 | 0 | 0 | 58,749 | 0 | 58,749 | |
| 300252 | Dr. Nathaniel Chapman | Assistant Professor | 110000 | 250300 | 6010 | 40,827 | 5,104 | 5,104 | 0 | 0 | 0 | 0 | 51,035 | 0 | 51,035 | |
| 300279 | Dr. Rodney Roosevelt | Assistant Professor | 110000 | 250300 | 6010 | 42,069 | 5,259 | 5,259 | 0 | 0 | 0 | 0 | 52,587 | 0 | 52,587 | |
| 300013 | Dr. Angelina Perrotti | Assistant Professor | 110000 | 250300 | 6010 | 39,377 | 4,922 | 4,922 | 0 | 0 | 0 | 0 | 49,221 | 0 | 49,221 | |
| 300232 | Jennifer Willbanks | Senior Instructor | 110000 | 250300 | 6010 | 39,732 | 4,967 | 4,967 | 0 | 0 | 0 | 0 | 49,666 | 0 | 49,666 | |
| 300300 | Kimberly DuVall Renteria | Instructor | 110000 | 250300 | 6010 | 46,855 | 0 | 0 | 0 | 0 | 0 | 0 | 46,855 | 0 | 46,855 | |
| 300301 | Stacy McKisick | Instructor | 110000 | 250300 | 6010 | 46,305 | 5,788 | 5,788 | 0 | 0 | 0 | 0 | 57,881 | 0 | 57,881 | |
| 135910 | Kimberly Hilliard | Administrative Specialist I | 110000 | 250300 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 | |
| 135911 | Jennifer Hoover | Administrative Specialist I | 110000 | 250300 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 | |
| A00047 | Adjunct Faculty | | 110000 | 250300 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| M00047 | Staff | | 110000 | 250300 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub-Total | | | | | | 975,172 | 155,610 | 138,995 | 41,176 | 0 | 0 | 0 | 1,310,953 | 44,866 | 1,355,819 | |
| E00047 | Extra Labor | | 110000 | 250300 | 603010 | | | | | | | | | | 0 | |
| C00047 | College Work Study Matching 25% | | 110000 | 250300 | 604010 | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | 217700 | 250300 | 604010 | | | | | | | | | | 0 | |
| N00047 | Non-Work Study | | 110000 | 250300 | 605010 | | | | | | | | | | 14,518 | |
| G00047 | Graduate Assistant | | 110000 | 250300 | 6060 | | | | | | | | | | 0 | |
| Total-Behavioral Science | | | | | | | | | | | | | | | 1,370,337 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|-------------------------------|--------|--------|--------------|--------------------|-----------------|-----------------|--------|--------|---------------|-----------------|-------|---------|---------|-------------|------------|-------|
| | | | | | | | | 200600 | | | | | | | | | | |
| Communication and Journalism AHSTJN | | | | | | | | | | | | | | | | | | |
| 200017 | Anthony Caton | Dept Head/Associate Professor | AHSTJN | 110000 | 251100 | 6010 | 31,550 | 7,887 | 7,887 | 31,549 | 0 | 0 | 0 | 0 | 78,873 | 0 | 78,873 | |
| 300154 | Dr. Thomas Vaughn | Professor | AHSTJN | 110000 | 251100 | 6010 | 60,367 | 7,546 | 7,546 | 0 | 0 | 0 | 0 | 0 | 75,459 | 0 | 75,459 | |
| 300156 | Dr. Sangki Lee | Associate Professor | AHSTJN | 110000 | 251100 | 6010 | 46,464 | 5,808 | 5,808 | 0 | 0 | 0 | 0 | 0 | 58,080 | 0 | 58,080 | |
| 300186 | Dr. Gabriel Adkins | Associate Professor | AHSTJN | 110000 | 251100 | 6010 | 47,914 | 5,989 | 5,989 | 0 | 0 | 0 | 0 | 0 | 59,892 | 0 | 59,892 | |
| 300188 | Dr. David Eshelman | Professor | AHSTJN | 110000 | 251100 | 6010 | 59,939 | 7,492 | 7,492 | 0 | 0 | 0 | 0 | 0 | 74,923 | 0 | 74,923 | |
| 300198 | Dr. Jay Hudkins | Associate Professor | AHSTJN | 110000 | 251100 | 6010 | 47,914 | 5,989 | 5,989 | 0 | 0 | 0 | 0 | 0 | 59,892 | 0 | 59,892 | |
| 300236 | Dr. Hanna Norton | Professor/Asst Dir CETL (80%) | AHSTJN | 110000 | 251100 | 6010 | 55,630 | 9,272 | 9,272 | 0 | 0 | 0 | 0 | 0 | 74,174 | 0 | 74,174 | |
| 300002 | Dr. Virginia Jones | Assistant Professor | AHSTJN | 110000 | 251100 | 6010 | 41,538 | 5,192 | 5,192 | 0 | 0 | 0 | 0 | 0 | 51,922 | 0 | 51,922 | |
| 300052 | Dr. Alexis Johnson | Assistant Professor | AHSTJN | 110000 | 251100 | 6010 | 41,538 | 5,192 | 5,192 | 0 | 0 | 0 | 0 | 0 | 51,922 | 0 | 51,922 | |
| 300155 | Megan Toland | Assistant Professor | AHSTJN | 110000 | 251100 | 6010 | 41,000 | 5,125 | 5,125 | 0 | 0 | 0 | 0 | 0 | 51,250 | 0 | 51,250 | |
| 300158 | William Reeder | Assistant Professor | AHSTJN | 110000 | 251100 | 6010 | 41,000 | 5,125 | 5,125 | 0 | 0 | 0 | 0 | 0 | 51,250 | 0 | 51,250 | |
| 300159 | Tommy Mumert | Assistant Professor | AHSTJN | 110000 | 251100 | 6010 | 42,888 | 5,361 | 5,361 | 0 | 0 | 0 | 0 | 0 | 53,610 | 0 | 53,610 | |
| 300009 | Francis Roberson | Assistant Professor | AHSTJN | 110000 | 251100 | 6010 | 40,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 50,000 | |
| 135915 | Janet Carnahan-Lee | Administrative Specialist I | AHSTJN | 110000 | 251100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433.00 | 22,433 | |
| A00052 | Adjunct Faculty | | AHSTJN | 110000 | 251100 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| M00052 | Staff | | AHSTJN | 110000 | 251100 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub-Total | | | | | | | 597,742 | 80,978 | 80,978 | 31,549 | 0 | 0 | 0 | 0 | 791,247 | 22,433 | 813,680 | |
| E00052 | Extra Labor | | AHSTJN | 110000 | 251100 | 603010 | | | | | | | | | | | | 0 |
| C00052 | College Work Study Matching 25% | | AHSTJN | 110000 | 251100 | 604010 | | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 251100 | 604010 | | | | | | | | | | | | 0 |
| N00052 | Non-Work Study | | AHSTJN | 110000 | 251100 | 605010 | | | | | | | | | | | | 5,246 |
| NS0052 | Departmental Fellowships | | AHSTJN | 110000 | 251100 | 605030 | | | | | | | | | | | | 7,500 |
| G00052 | Graduate Assistant | | AHSTJN | 110000 | 251100 | 6060 | | | | | | | | | | | | 0 |
| Total-Communications and Journalism | | | | | | | | | | | | | | | | | 826,426 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|------------------------|--|--------|--------|--------------|--------------------|-----------------|-----------------|---------|--------|---------------|-----------------|-------|---------|-----------|-------------|------------|-------|
| | | | | | | | | 200600 | 200600 | 200600 | | | | | | | | |
| English and World Languages AHENGL | | | | | | | | | | | | | | | | | | |
| 200014 | Dr. Carl Brucker | Department Chair/Professor | AHENGL | 110000 | 250400 | 6010 | 43,307 | 10,827 | 10,827 | 43,308 | 0 | 0 | 0 | 0 | 108,269 | 0 | 108,269 | |
| 300010 | Dr. Ursula Chandler | Professor | AHENGL | 110000 | 250400 | 6010 | 59,918 | 7,490 | 7,490 | 0 | 0 | 0 | 0 | 0 | 74,898 | 0 | 74,898 | |
| 300012 | Dr. Susan Poznar | Professor | AHENGL | 110000 | 250400 | 6010 | 56,736 | 7,092 | 7,092 | 0 | 0 | 0 | 0 | 0 | 70,920 | 0 | 70,920 | |
| 300016 | Dr. Stanley Lombardo | Professor | AHENGL | 110000 | 250400 | 6010 | 56,736 | 7,092 | 7,092 | 0 | 0 | 0 | 0 | 0 | 70,920 | 0 | 70,920 | |
| 300031 | Dr. Deborah Wilson | Professor | AHENGL | 110000 | 250400 | 6010 | 56,736 | 7,092 | 7,092 | 0 | 0 | 0 | 0 | 0 | 70,920 | 0 | 70,920 | |
| 300032 | Dr. Dana Ward | Professor | AHENGL | 110000 | 250400 | 6010 | 58,491 | 7,311 | 7,311 | 0 | 0 | 0 | 0 | 0 | 73,113 | 0 | 73,113 | |
| 300059 | Dr. Sam Worley | Professor | AHENGL | 110000 | 250400 | 6010 | 56,736 | 7,092 | 7,092 | 0 | 0 | 0 | 0 | 0 | 70,920 | 0 | 70,920 | |
| 300081 | Dr. Donna White | Professor | AHENGL | 110000 | 250400 | 6010 | 56,736 | 7,092 | 7,092 | 0 | 0 | 0 | 0 | 0 | 70,920 | 0 | 70,920 | |
| 300096 | Dr. Paola Gemme | Professor | AHENGL | 110000 | 250400 | 6010 | 56,736 | 7,092 | 7,092 | 0 | 0 | 0 | 0 | 0 | 70,920 | 0 | 70,920 | |
| 300176 | Dr. Ernest Enchelmayer | Professor | AHENGL | 110000 | 250400 | 6010 | 56,655 | 7,082 | 7,082 | 0 | 0 | 0 | 0 | 0 | 70,819 | 0 | 70,819 | |
| 300017 | Dr. Mary "Tori" Sharpe | Assistant Professor | AHENGL | 110000 | 250400 | 6010 | 40,010 | 5,001 | 5,001 | 0 | 0 | 0 | 0 | 0 | 50,012 | 0 | 50,012 | |
| 300146 | Dr. Erin Clair | Associate Professor/Dir of College Ops (80%) | AHENGL | 110000 | 250400 | 6010 | 33,188 | 5,532 | 5,532 | 0 | 0 | 0 | 0 | 0 | 44,252 | 0 | 44,252 | |
| 300160 | Dr. Alejandra Carballo | Associate Professor | AHENGL | 110000 | 250400 | 6010 | 45,429 | 5,679 | 5,679 | 0 | 0 | 0 | 0 | 0 | 56,787 | 0 | 56,787 | |
| 300164 | Dr. Regina St. John | Associate Professor | AHENGL | 110000 | 250400 | 6010 | 44,376 | 5,547 | 5,547 | 0 | 0 | 0 | 0 | 0 | 55,470 | 0 | 55,470 | |
| 300180 | Dr. Nelson Ramirez | Professor | AHENGL | 110000 | 250400 | 6010 | 53,429 | 6,679 | 6,679 | 0 | 0 | 0 | 0 | 0 | 66,787 | 0 | 66,787 | |
| 300246 | Dr. Emily Hoffman | Associate Professor | AHENGL | 110000 | 250400 | 6010 | 44,251 | 5,532 | 5,532 | 0 | 0 | 0 | 0 | 0 | 55,315 | 0 | 55,315 | |
| 300029 | Dr. Michael Wang | Assistant Professor | AHENGL | 110000 | 250400 | 6010 | 39,240 | 4,905 | 4,905 | 0 | 0 | 0 | 0 | 0 | 49,050 | 0 | 49,050 | |
| 300060 | Dr. Sarah Stein | Assistant Professor | AHENGL | 110000 | 250400 | 6010 | 40,010 | 5,001 | 5,001 | 0 | 0 | 0 | 0 | 0 | 50,012 | 0 | 50,012 | |
| 300234 | Dr. A. Arwen Taylor | Assistant Professor | AHENGL | 110000 | 250400 | 6010 | 40,010 | 5,001 | 5,001 | 0 | 0 | 0 | 0 | 0 | 50,012 | 0 | 50,012 | |
| 300257 | Dr. Rebecca Garvin | Associate Professor | AHENGL | 110000 | 250400 | 6010 | 43,499 | 5,438 | 5,438 | 0 | 0 | 0 | 0 | 0 | 54,375 | 0 | 54,375 | |
| 300283 | Dr. Robert Vork | Assistant Professor | AHENGL | 110000 | 250400 | 6010 | 40,010 | 5,001 | 5,001 | 0 | 0 | 0 | 0 | 0 | 50,012 | 0 | 50,012 | |
| 300023 | Gabriele Haulmark | Instructor | AHENGL | 110000 | 250400 | 6010 | 30,907 | 3,863 | 3,863 | 0 | 0 | 0 | 0 | 0 | 38,633 | 0 | 38,633 | |
| 300166 | Elaine Tise | Instructor | AHENGL | 110000 | 250400 | 6010 | 31,412 | 3,926 | 3,926 | 0 | 0 | 0 | 0 | 0 | 39,264 | 0 | 39,264 | |
| 300214 | Nancy Cox | Assistant Professor | AHENGL | 110000 | 250400 | 6010 | 39,906 | 4,988 | 4,988 | 0 | 0 | 0 | 0 | 0 | 49,882 | 0 | 49,882 | |
| 300223 | Jan Apple | Instructor/Academic Outreach Coord. (20%) | AHENGL | 110000 | 250400 | 6010 | 8,040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,040 | 0 | 8,040 | |
| 300227 | Patricia Joselin | Senior Instructor | AHENGL | 110000 | 250400 | 6010 | 35,796 | 4,474 | 4,474 | 0 | 0 | 0 | 0 | 0 | 44,744 | 0 | 44,744 | |
| 135912 | Vacant | Administrative Specialist I | AHENGL | 110000 | 250400 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 | |
| 135924 | Christine Kirkland | Administrative Specialist I | AHENGL | 110000 | 250400 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 | |
| A00048 | Adjunct Faculty | | AHENGL | 110000 | 250400 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| M00048 | Staff | | AHENGL | 110000 | 250400 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub-Total | | | | | | | 1,168,300 | 151,829 | 151,829 | 43,308 | 0 | 0 | 0 | 0 | 1,515,266 | 44,866 | 1,560,132 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|-----------------------------------|---------------------------------|-----------------------------------|--------|--------|--------------|--------------------|-----------------|-----------------|--------|--------|---------------|-----------------|-------|---------|---------|-------------|------------|-----------|
| | | | | | | | | 200600 | 200600 | 200600 | | | | | | | | |
| E00048 | Extra Labor | | 110000 | 250400 | 603010 | | | | | | | | | | | | | 0 |
| C00048 | College Work Study Matching 25% | | 110000 | 250400 | 604010 | | | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | 217700 | 250400 | 604010 | | | | | | | | | | | | | 0 |
| N00048 | Non-Work Study | | 110000 | 250400 | 605010 | | | | | | | | | | | | | 22,197 |
| NS0048 | Departmental Fellowship | | 110000 | 250400 | 605030 | | | | | | | | | | | | | 2,000 |
| G00048 | Graduate Assistant | | 110000 | 250400 | 6060 | | | | | | | | | | | | | 0 |
| Total-English and World Languages | | | | | | | | | | | | | | | | | | 1,584,329 |
| Music Department AHMUSC | | | | | | | | | | | | | | | | | | |
| 200015 | Dr. Jeff Bright | Department Chair/Professor | AHMUSC | 110000 | 250600 | 6010 | 36,360 | 9,090 | 9,090 | 36,360 | 0 | 0 | 0 | 0 | 90,900 | 0 | 0 | 90,900 |
| 300048 | Dr. Timothy Smith | Professor | AHMUSC | 110000 | 250600 | 6010 | 55,060 | 6,883 | 6,883 | 0 | 0 | 0 | 0 | 0 | 68,826 | 0 | 0 | 68,826 |
| 300064 | Philip Parker | Professor | AHMUSC | 110000 | 250600 | 6010 | 55,060 | 6,883 | 6,883 | 0 | 0 | 0 | 0 | 0 | 68,826 | 0 | 0 | 68,826 |
| 300065 | Ken Futterer | Associate Professor | AHMUSC | 110000 | 250600 | 6010 | 50,344 | 6,293 | 6,293 | 0 | 0 | 0 | 0 | 0 | 62,930 | 0 | 0 | 62,930 |
| 300067 | Dr. Barbara Clements | Associate Professor | AHMUSC | 110000 | 250600 | 6010 | 45,760 | 5,720 | 5,720 | 0 | 0 | 0 | 0 | 0 | 57,200 | 0 | 0 | 57,200 |
| 300068 | Karen Futterer | Associate Professor | AHMUSC | 110000 | 250600 | 6010 | 50,580 | 6,323 | 6,323 | 0 | 0 | 0 | 0 | 0 | 63,226 | 0 | 0 | 63,226 |
| 300069 | Dr. Daniel Belongia | Professor/Dir of Bands | AHMUSC | 110000 | 250600 | 6010 | 57,771 | 7,221 | 7,221 | 0 | 0 | 0 | 0 | 0 | 72,213 | 0 | 0 | 72,213 |
| 300107 | Dr. James Daughters | Instructor | AHMUSC | 110000 | 250600 | 6010 | 33,936 | 4,242 | 4,242 | 0 | 0 | 0 | 0 | 0 | 42,420 | 0 | 0 | 42,420 |
| 300147 | Dr. Jon Clements | Associate Professor | AHMUSC | 110000 | 250600 | 6010 | 45,760 | 5,720 | 5,720 | 0 | 0 | 0 | 0 | 0 | 57,200 | 0 | 0 | 57,200 |
| 300151 | Dr. Nicolas del Grazia | Associate Professor | AHMUSC | 110000 | 250600 | 6010 | 45,760 | 5,720 | 5,720 | 0 | 0 | 0 | 0 | 0 | 57,200 | 0 | 0 | 57,200 |
| 300187 | Holly Gale | Associate Professor | AHMUSC | 110000 | 250600 | 6010 | 45,760 | 5,720 | 5,720 | 0 | 0 | 0 | 0 | 0 | 57,200 | 0 | 0 | 57,200 |
| 300018 | Dr. Thomas Pery | Assistant Professor | AHMUSC | 110000 | 250600 | 6010 | 38,955 | 4,870 | 4,870 | 0 | 0 | 0 | 0 | 0 | 48,695 | 0 | 0 | 48,695 |
| 300149 | Dr. Sean Reed | Associate Professor | AHMUSC | 110000 | 250600 | 6010 | 45,632 | 5,704 | 5,704 | 0 | 0 | 0 | 0 | 0 | 57,040 | 0 | 0 | 57,040 |
| 300222 | Dr. Christopher Harris | Assistant Professor/Dir of Choirs | AHMUSC | 110000 | 250600 | 6010 | 51,098 | 6,387 | 6,387 | 0 | 0 | 0 | 0 | 0 | 63,872 | 0 | 0 | 63,872 |
| 300278 | Brian Conatser | Instructor | AHMUSC | 110000 | 250600 | 6010 | 33,628 | 4,204 | 4,204 | 0 | 0 | 0 | 0 | 0 | 42,036 | 0 | 0 | 42,036 |
| 135213 | Bonnie Heathcock | Administrative Specialist II | AHMUSC | 110000 | 250600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | 0 | 23,412 |
| 135206 | Belinda Hilliard | Administrative Specialist II | AHMUSC | 110000 | 250600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | 0 | 23,412 |
| A00050 | Adjunct Faculty | | AHMUSC | 110000 | 250600 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00050 | Staff | | AHMUSC | 110000 | 250600 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 691,464 | 90,980 | 90,980 | 36,360 | 0 | 0 | 0 | 0 | 909,784 | 46,824 | 0 | 956,608 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|-------------|---------------------------------|-------|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | |
| E00050 | Extra Labor | | AHMUSC | 110000 | 250600 | 603010 | | | | | | | | | | 0 |
| C00050 | College Work Study Matching 25% | | AHMUSC | 110000 | 250600 | 604010 | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 250600 | 604010 | | | | | | | | | | 0 |
| N00050 | Non-Work Study | | AHMUSC | 110000 | 250600 | 605010 | | | | | | | | | | 18,100 |
| NS050B | Band Departmental Fellowships | | AHMUSC | 110000 | 250600 | 605030 | | | | | | | | | | 431,569 |
| NS050C | Choir Departmental Fellowships | | AHMUSC | 110000 | 250600 | 605030 | | | | | | | | | | 248,364 |
| NS050P | Piano Departmental Fellowships | | AHMUSC | 110000 | 250600 | 605030 | | | | | | | | | | 11,567 |
| G00050 | Graduate Assistant | | AHMUSC | 110000 | 250600 | 6060 | | | | | | | | | | 0 |
| Total-Music | | | | | | | | | | | | | | | 1,666,208 | |

History and Political Science AHPSC

| | | | | | | | | | | | | | | | | | |
|-----------|---------------------------|--|-------|--------|--------|--------|---------|---------|---------|--------|---|---|---|---|-----------|--------|-----------|
| 200016 | Dr. David Blanks | Dept. Head/Professor | AHPSC | 110000 | 250700 | 6010 | 39,901 | 9,975 | 9,975 | 39,901 | 0 | 0 | 0 | 0 | 99,752 | 0 | 99,752 |
| 300021 | Dr. Jeff Mitchell | Professor | AHPSC | 110000 | 250700 | 6010 | 59,842 | 7,480 | 7,480 | 0 | 0 | 0 | 0 | 0 | 74,802 | 0 | 74,802 |
| 300022 | Dr. Kelly Jones | Assistant Professor | AHPSC | 110000 | 250700 | 6010 | 41,208 | 5,151 | 5,151 | 0 | 0 | 0 | 0 | 0 | 51,510 | 0 | 51,510 |
| 300070 | Dr. Peter Dykema | Professor | AHPSC | 110000 | 250700 | 6010 | 58,763 | 7,345 | 7,345 | 0 | 0 | 0 | 0 | 0 | 73,453 | 0 | 73,453 |
| 300085 | Dr. Ellen Jenkins | Professor/Director of Honors Program (60%) | AHPSC | 110000 | 250700 | 6010 | 29,382 | 7,345 | 7,345 | 0 | 0 | 0 | 0 | 0 | 44,072 | 0 | 44,072 |
| 300091 | Dr. James Moses | Professor | AHPSC | 110000 | 250700 | 6010 | 58,763 | 7,345 | 7,345 | 0 | 0 | 0 | 0 | 0 | 73,453 | 0 | 73,453 |
| 300205 | Dr. Micheal Tarver | Professor | AHPSC | 110000 | 250700 | 6010 | 68,268 | 8,533 | 8,533 | 0 | 0 | 0 | 0 | 0 | 85,334 | 0 | 85,334 |
| 300152 | Dr. Joseph B. N. Swain | Associate Professor | AHPSC | 110000 | 250700 | 6010 | 49,212 | 6,152 | 6,152 | 0 | 0 | 0 | 0 | 0 | 61,516 | 0 | 61,516 |
| 300173 | Dr. Michael Rogers | Professor | AHPSC | 110000 | 250700 | 6010 | 0 | 73,928 | 0 | 0 | 0 | 0 | 0 | 0 | 73,928 | 0 | 73,928 |
| 300253 | Dr. Jeffrey Pearson | Associate Professor | AHPSC | 110000 | 250700 | 6010 | 47,118 | 5,890 | 5,890 | 0 | 0 | 0 | 0 | 0 | 58,898 | 0 | 58,898 |
| 300020 | Dr. Michael Brodrick | Assistant Professor | AHPSC | 110000 | 250700 | 6010 | 40,636 | 5,080 | 5,080 | 0 | 0 | 0 | 0 | 0 | 50,796 | 0 | 50,796 |
| 300071 | Dr. Aaron McArthur | Associate Professor | AHPSC | 110000 | 250700 | 6010 | 35,244 | 5,874 | 17,622 | 0 | 0 | 0 | 0 | 0 | 58,740 | 0 | 58,740 |
| 300120 | Dr. Gregory Michna | Assistant Professor | AHPSC | 110000 | 250700 | 6010 | 39,819 | 4,977 | 4,977 | 0 | 0 | 0 | 0 | 0 | 49,773 | 0 | 49,773 |
| 300181 | Dr. Christopher Housenick | Assistant Professor | AHPSC | 110000 | 250700 | 6010 | 40,887 | 5,111 | 5,111 | 0 | 0 | 0 | 0 | 0 | 51,109 | 0 | 51,109 |
| 300197 | Dr. Brendan Toner | Assistant Professor | AHPSC | 110000 | 250700 | 6010 | 40,887 | 5,111 | 5,111 | 0 | 0 | 0 | 0 | 0 | 51,109 | 0 | 51,109 |
| 300235 | Dr. Patrick Hagge | Associate Professor | AHPSC | 110000 | 250700 | 6010 | 49,133 | 6,142 | 6,142 | 0 | 0 | 0 | 0 | 0 | 61,417 | 0 | 61,417 |
| 300298 | Dr. James Peck | Asst Professor/Director 10% | AHPSC | 110000 | 250700 | 6010 | 4,985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,985 | 0 | 4,985 |
| 300240 | Dr. Guolin Yi | Assistant Professor | AHPSC | 110000 | 250700 | 6010 | 39,819 | 4,977 | 4,977 | 0 | 0 | 0 | 0 | 0 | 49,773 | 0 | 49,773 |
| 300317 | Dr. Jeff Woods | Professor | AHPSC | 110000 | 250700 | 6010 | 37,168 | 9,292 | 9,292 | 37,168 | 0 | 0 | 0 | 0 | 92,920 | 0 | 92,920 |
| 135914 | Michael Komarek | Administrative Specialist I | AHPSC | 110000 | 250700 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 |
| A00051 | Adjunct Faculty | | AHPSC | 110000 | 250700 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00051 | Staff | | AHPSC | 110000 | 250700 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 781,035 | 185,708 | 123,528 | 77,069 | 0 | 0 | 0 | 0 | 1,167,340 | 22,433 | 1,189,773 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|------------------------------|--------|--------|--------------|--------------------|-----------------|----------------|---------|---------------|-----------------|-------|---------|--------|-------------|------------|-----------|
| | | | | | | | | Service 200600 | Support | | | | | | | | |
| E00051 | Extra Labor | | AHHPSC | 110000 | 250700 | 603010 | | | | | | | | | | | 0 |
| C00051 | College Work Study Matching 25% | | AHHPSC | 110000 | 250700 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 250700 | 604010 | | | | | | | | | | | 0 |
| N00051 | Non-Work Study | | AHHPSC | 110000 | 250700 | 605010 | | | | | | | | | | | 11,711 |
| G00051 | Graduate Assistant | | AHHPSC | 110000 | 250700 | 6060 | | | | | | | | | | | 0 |
| Total-History and Political Science | | | | | | | | | | | | | | | | | 1,201,484 |
| Total-College of Arts and Humanities | | | | | | | | | | | | | | | | | 7,340,140 |
| College of Business | | | | | | | | | | | | | | | | | |
| Accounting and Economics BAACCT | | | | | | | | | | | | | | | | | |
| 200011 | Tracy Cole | Interim Head/Professor | BAACCT | 110000 | 222000 | 6010 | 42,470 | 10,618 | 10,618 | 42,471 | 0 | 0 | 0 | 0 | 106,177 | 0 | 106,177 |
| 300267 | Dr. Pamela Carr | Professor | BAACCT | 110000 | 222000 | 6010 | 78,051 | 26,794 | 11,650 | 0 | 0 | 0 | 0 | 0 | 116,495 | 0 | 116,495 |
| 300019 | Dr. Peng Huang | Associate Professor | BAACCT | 110000 | 222000 | 6010 | 62,121 | 21,325 | 9,272 | 0 | 0 | 0 | 0 | 0 | 92,718 | 0 | 92,718 |
| 300051 | Dr. Wan Wei | Assistant Professor | BAACCT | 110000 | 222000 | 6010 | 49,709 | 17,064 | 7,419 | 0 | 0 | 0 | 0 | 0 | 74,192 | 0 | 74,192 |
| 300134 | Dr. Debra Hunter | Associate Professor | BAACCT | 110000 | 222000 | 6010 | 79,250 | 27,205 | 11,828 | 0 | 0 | 0 | 0 | 0 | 118,283 | 0 | 118,283 |
| 300142 | Dr. Nina Goza | Associate Professor | BAACCT | 110000 | 222000 | 6010 | 70,896 | 24,337 | 10,582 | 0 | 0 | 0 | 0 | 0 | 105,815 | 0 | 105,815 |
| 300011 | Dr. Masanori Kuroki | Associate Professor | BAACCT | 110000 | 222000 | 6010 | 55,714 | 19,125 | 8,315 | 0 | 0 | 0 | 0 | 0 | 83,154 | 0 | 83,154 |
| 300114 | Dr. Ahmed Elkassabgi | Assistant Professor | BAACCT | 110000 | 222000 | 6010 | 60,903 | 20,907 | 9,090 | 0 | 0 | 0 | 0 | 0 | 90,900 | 0 | 90,900 |
| 300226 | Laura Griffin | Senior Instructor | BAACCT | 110000 | 222000 | 6010 | 50,182 | 6,273 | 6,273 | 0 | 0 | 0 | 0 | 0 | 62,728 | 0 | 62,728 |
| 300094 | Tracy Johnston | Instructor | BAACCT | 110000 | 222000 | 6010 | 45,401 | 5,675 | 5,675 | 0 | 0 | 0 | 0 | 0 | 56,751 | 0 | 56,751 |
| 300049 | Vacant | Assistant Professor | BAACCT | 110000 | 222000 | 6010 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 135208 | Kaitlain Hook | Administrative Specialist II | BAACCT | 110000 | 222000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | 23,412 |
| A00027 | Adjunct Faculty | | BAACCT | 110000 | 222000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00027 | Staff | | BAACCT | 110000 | 222000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 694,697 | 179,323 | 90,722 | 42,471 | 0 | 0 | 0 | 0 | 1,007,213 | 23,412 | 1,030,625 |
| E00027 | Extra Labor | | BAACCT | 110000 | 222000 | 603010 | | | | | | | | | | | 0 |
| C00027 | College Work Study Matching 25% | | BAACCT | 110000 | 222000 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 222000 | 604010 | | | | | | | | | | | 0 |
| N00027 | Non-Work Study | | BAACCT | 110000 | 222000 | 605010 | | | | | | | | | | | 19,965 |
| G00027 | Graduate Assistant | | BAACCT | 110000 | 222000 | 6060 | | | | | | | | | | | 0 |
| Total-Accounting and Economics | | | | | | | | | | | | | | | | | 1,050,590 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. Classified | Total | |
|--|---------------------------------|------------------------|--------|--------|--------------|--------------------|-----------------|-----------------|--------|---|---------------|-----------------|-------|---------|--------|------------------------|-----------|-----------|
| | | | | | | | | 200600 | | | | | | | | | | |
| Management and Marketing BABUAD | | | | | | | | | | | | | | | | | | |
| 200018 | Dr. David Pumphrey | Head | BABUAD | 110000 | 223000 | 6010 | 127,725 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127,725 | 0 | 127,725 |
| 300121 | Dr. Jack Tucci | Professor/Lemley Chair | BABUAD | 110000 | 223000 | 6010 | 61,637 | 21,159 | 9,200 | 0 | 0 | 0 | 0 | 0 | 0 | 91,996 | 0 | 91,996 |
| 300308 | Dr. Stephen Jones | Professor | BABUAD | 110000 | 223000 | 6010 | 74,546 | 25,590 | 11,126 | 0 | 0 | 0 | 0 | 0 | 0 | 111,262 | 0 | 111,262 |
| 300136 | Dr. Kevin Mason | Professor | BABUAD | 110000 | 223000 | 6010 | 76,560 | 26,282 | 11,427 | 0 | 0 | 0 | 0 | 0 | 0 | 114,269 | 0 | 114,269 |
| 300008 | Dr. Kuldeep Singh | Assistant Professor | BABUAD | 110000 | 223000 | 6010 | 60,903 | 20,907 | 9,090 | 0 | 0 | 0 | 0 | 0 | 0 | 90,900 | 0 | 90,900 |
| 300131 | Dr. Efosa Idemudia | Associate Professor | BABUAD | 110000 | 223000 | 6010 | 68,181 | 23,405 | 10,176 | 0 | 0 | 0 | 0 | 0 | 0 | 101,762 | 0 | 101,762 |
| 300133 | Dr. Loretta Cochran | Associate Professor | BABUAD | 110000 | 223000 | 6010 | 62,757 | 21,544 | 9,367 | 0 | 0 | 0 | 0 | 0 | 0 | 93,668 | 0 | 93,668 |
| 300144 | Dr. James Walton | Professor | BABUAD | 110000 | 223000 | 6010 | 73,695 | 25,298 | 10,999 | 0 | 0 | 0 | 0 | 0 | 0 | 109,992 | 0 | 109,992 |
| 300007 | Dr. David Pumphrey | Assistant Professor | BABUAD | 110000 | 223000 | 6010 | 60,903 | 20,907 | 9,090 | 0 | 0 | 0 | 0 | 0 | 0 | 90,900 | 0 | 90,900 |
| 300289 | Dr. John Narcum | Assistant Professor | BABUAD | 110000 | 223000 | 6010 | 60,903 | 20,907 | 9,090 | 0 | 0 | 0 | 0 | 0 | 0 | 90,900 | 0 | 90,900 |
| 300229 | Alice Batch | Assistant Professor | BABUAD | 110000 | 223000 | 6010 | 45,768 | 5,721 | 5,721 | 0 | 0 | 0 | 0 | 0 | 0 | 57,210 | 0 | 57,210 |
| A00028 | Adjunct Faculty | | BABUAD | 110000 | 223000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00028 | Staff | | BABUAD | 110000 | 223000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 773,578 | 211,720 | 95,286 | 0 | 0 | 0 | 0 | 0 | 0 | 1,080,584 | 0 | 1,080,584 |
| E00028 | Extra Labor | | BABUAD | 110000 | 223000 | 603010 | | | | | | | | | | | | 0 |
| C00028 | College Work Study Matching 25% | | BABUAD | 110000 | 223000 | 604010 | | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 223000 | 604010 | | | | | | | | | | | | 0 |
| N00028 | Non-Work Study | | BABUAD | 110000 | 223000 | 605010 | | | | | | | | | | | | 19,964 |
| G00028 | Graduate Assistant | | BABUAD | 110000 | 223000 | 6060 | | | | | | | | | | | | 0 |
| Total-Management and Marketing | | | | | | | | | | | | | | | | | 1,100,548 | |
| Total-College of Business | | | | | | | | | | | | | | | | | 2,151,138 | |
| College of Education | | | | | | | | | | | | | | | | | | |
| Center for Leadership and Learning EDCNTR | | | | | | | | | | | | | | | | | | |
| School Leadership | | | | | | | | | | | | | | | | | | |
| 300106 | Dr. William Morelan | Assistant Professor | EDCNTR | 110000 | 242000 | 6010 | 32,670 | 16,335 | 5,445 | 0 | 0 | 0 | 0 | 0 | 0 | 54,450 | 0 | 54,450 |
| 300097 | Dr. Pam D. Dixon | Associate Professor | EDCNTR | 110000 | 242000 | 6010 | 40,951 | 20,475 | 6,825 | 0 | 0 | 0 | 0 | 0 | 0 | 68,251 | 0 | 68,251 |
| 300141 | Dr. Ellen Treadway | Associate Professor | EDCNTR | 110000 | 242000 | 6010 | 35,739 | 17,869 | 5,956 | 0 | 0 | 0 | 0 | 0 | 0 | 59,564 | 0 | 59,564 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|---|--------|--------|--------------|--------------------|-----------------|----------------|--------|--------|---------------|-----------------|-------|---------|---------|-------------|------------|-------|
| | | | | | | | | Service 200600 | | | | | | | | | | |
| <u>Leadership Advanced Studies</u> | | | | | | | | | | | | | | | | | | |
| 300303 | Dr. John Freeman | Professor/Dir of EdD Prg. | EDCNTR | 110000 | 242000 | 6010 | 34,442 | 8,610 | 8,610 | 34,442 | 0 | 0 | 0 | 0 | 86,104 | 0 | 86,104 | |
| 300095 | Dr. Wayne Williams | Professor | EDCNTR | 110000 | 242000 | 6010 | 45,450 | 22,725 | 7,575 | 0 | 0 | 0 | 0 | 0 | 75,750 | 0 | 75,750 | |
| 300261 | Dr. Steve Bounds | Professor | EDCNTR | 110000 | 242000 | 6010 | 45,450 | 22,725 | 7,575 | 0 | 0 | 0 | 0 | 0 | 75,750 | 0 | 75,750 | |
| 300285 | Dr. Sarah Gordon | Associate Professor | EDCNTR | 110000 | 242000 | 6010 | 37,874 | 18,938 | 6,313 | 0 | 0 | 0 | 0 | 0 | 63,125 | 0 | 63,125 | |
| 135916 | Lisa Sturdivant | Administrative Specialist I | EDCNTR | 110000 | 242000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 | |
| 135926 | Brenda Spencer | Administrative Specialist I | EDCNTR | 110000 | 242000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 | |
| A00039 | Adjunct Faculty | | EDCNTR | 110000 | 242000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| M00039 | Staff | | EDCNTR | 110000 | 242000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total-Center for Leadership and Learning | | | | | | | 272,576 | 127,677 | 48,299 | 34,442 | 0 | 0 | 0 | 0 | 482,994 | 44,866 | 527,860 | |
| <u>College Student Personnel EDCSPL</u> | | | | | | | | | | | | | | | | | | |
| 200010 | Dr. Alaric Williams | Head/Associate Professor | EDCSPL | 110000 | 282000 | 6010 | 33,200 | 8,300 | 8,300 | 33,200 | 0 | 0 | 0 | 0 | 83,000 | 0 | 83,000 | |
| 300251 | Dr. Susan Underwood | Professor | EDCSPL | 110000 | 282000 | 6010 | 43,948 | 21,974 | 7,325 | 0 | 0 | 0 | 0 | 0 | 73,247 | 0 | 73,247 | |
| 300237 | Dr. Rene Couture | Associate Professor | EDCSPL | 110000 | 282000 | 6010 | 38,301 | 19,151 | 6,384 | 0 | 0 | 0 | 0 | 0 | 63,836 | 0 | 63,836 | |
| 300185 | Linda Jackson | Senior Instructor | EDCSPL | 110000 | 282000 | 6010 | 37,508 | 4,688 | 4,688 | 0 | 0 | 0 | 0 | 0 | 46,884 | 0 | 46,884 | |
| 202001 | Dr. Christine Austin | Dir Assessment/Inst. Effectiveness/Prof (20%) | EDCSPL | 110000 | 282000 | 6010 | 19,677 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,677 | 0 | 19,677 | |
| 401011 | Kyle Shipp | Head Coach and Instructor (25%) | EDCSPL | 110000 | 282000 | 6010 | 21,462 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,462 | 0 | 21,462 | |
| 401003 | Kera Dukic | Head Coach and Instructor (25%) | EDCSPL | 110000 | 282000 | 6010 | 14,938 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,938 | 0 | 14,938 | |
| 300314 | Vacant | Associate Professor | EDCSPL | 110000 | 282000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 135216 | Lynn Pollack | Administrative Specialist II | EDCSPL | 110000 | 282000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | 23,412 | |
| A00076 | Adjunct Faculty | | EDCSPL | 110000 | 282000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| M00076 | Staff | | EDCSPL | 110000 | 282000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub-Total | | | | | | | 209,034 | 54,113 | 26,697 | 33,200 | 0 | 0 | 0 | 0 | 323,044 | 23,412 | 346,456 | |
| E00076 | Extra Labor | | EDCSPL | 110000 | 282000 | 603010 | | | | | | | | | | | 0 | |
| C00076 | College Work Study Matching 25% | | EDCSPL | 110000 | 282000 | 604010 | | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 282000 | 604010 | | | | | | | | | | | 0 | |
| N00076 | Non-Work Study | | EDCSPL | 110000 | 282000 | 605010 | | | | | | | | | | | 2,815 | |
| G00076 | Graduate Assistant | | EDCSPL | 110000 | 282000 | 6060 | | | | | | | | | | | 0 | |
| Total-College Student Personnel | | | | | | | | | | | | | | | | | 349,271 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|------------------------------|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|-----------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | |
| Curriculum & Instruction EDCURR | | | | | | | | | | | | | | | | |
| 200024 | Shellie Hanna | Head | EDCURR | 110000 | 243000 | 6010 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 100,000 |
| 200001 | Dr. David Bell | Dir Ed Licensure/Professor | EDCURR | 110000 | 243000 | 6010 | 22,322 | 11,160 | 11,160 | 66,962 | 0 | 0 | 0 | 111,604 | 0 | 111,604 |
| 300062 | Dr. Lynn Walsh | Professor | EDCURR | 110000 | 243000 | 6010 | 58,732 | 7,342 | 7,342 | 0 | 0 | 0 | 0 | 73,416 | 0 | 73,416 |
| 300105 | Dr. V. Carole Smith | Professor | EDCURR | 110000 | 243000 | 6010 | 58,732 | 7,342 | 7,342 | 0 | 0 | 0 | 0 | 73,416 | 0 | 73,416 |
| 300093 | Dr. Jackie Paxton | Professor | EDCURR | 110000 | 243000 | 6010 | 58,732 | 7,342 | 7,342 | 0 | 0 | 0 | 0 | 73,416 | 0 | 73,416 |
| 300001 | Dr. Selena Sasser | Assistant Professor | EDCURR | 110000 | 243000 | 6010 | 40,668 | 5,083 | 5,083 | 0 | 0 | 0 | 0 | 50,834 | 0 | 50,834 |
| 300027 | Kathleen Myers | Instructor | EDCURR | 110000 | 243000 | 6010 | 42,723 | 0 | 0 | 0 | 0 | 0 | 0 | 42,723 | 0 | 42,723 |
| 300101 | Dr. Timothy Leggett | Associate Professor | EDCURR | 110000 | 243000 | 6010 | 51,099 | 6,387 | 6,387 | 0 | 0 | 0 | 0 | 63,873 | 0 | 63,873 |
| 300103 | Dr. Rebecca Callaway | Professor | EDCURR | 110000 | 243000 | 6010 | 58,167 | 7,271 | 7,271 | 0 | 0 | 0 | 0 | 72,709 | 0 | 72,709 |
| 300116 | Vacant | Associate Professor | EDCURR | 110000 | 243000 | 6010 | 51,296 | 6,412 | 6,412 | 0 | 0 | 0 | 0 | 64,120 | 0 | 64,120 |
| 300244 | Dr. Mohamed Ibrahim | Associate Professor | EDCURR | 110000 | 243000 | 6010 | 47,388 | 5,923 | 5,923 | 0 | 0 | 0 | 0 | 59,234 | 0 | 59,234 |
| 300004 | Dr. Latasha Holt | Assistant Professor | EDCURR | 110000 | 243000 | 6010 | 41,481 | 5,185 | 5,185 | 0 | 0 | 0 | 0 | 51,851 | 0 | 51,851 |
| 300090 | Teresa Toland | Assistant Professor | EDCURR | 110000 | 243000 | 6010 | 42,364 | 5,296 | 5,296 | 0 | 0 | 0 | 0 | 52,956 | 0 | 52,956 |
| 300102 | Dr. David Smith | Assistant Professor | EDCURR | 110000 | 243000 | 6010 | 40,668 | 5,083 | 5,083 | 0 | 0 | 0 | 0 | 50,834 | 0 | 50,834 |
| 300115 | Dr. Fatima Ferguson | Assistant Professor | EDCURR | 110000 | 243000 | 6010 | 41,481 | 5,185 | 5,185 | 0 | 0 | 0 | 0 | 51,851 | 0 | 51,851 |
| 300250 | Dr. Debra Murphy | Assistant Professor | EDCURR | 110000 | 243000 | 6010 | 41,481 | 5,185 | 5,185 | 0 | 0 | 0 | 0 | 51,851 | 0 | 51,851 |
| 300262 | Krystal Shipp | Instructor | EDCURR | 110000 | 243000 | 6010 | 42,723 | 0 | 0 | 0 | 0 | 0 | 0 | 42,723 | 0 | 42,723 |
| 206006 | Sheryle Tinerella | Associate Librarian (13%) | EDCURR | 110000 | 243000 | 6010 | 8,399 | 0 | 0 | 0 | 0 | 0 | 0 | 8,399 | 0 | 8,399 |
| 135902 | Teresa Auprey | Administrative Specialist I | EDCURR | 110000 | 243000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 |
| 135218 | Lydia Rogers | Administrative Specialist II | EDCURR | 110000 | 243000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | 23,412 |
| A00040 | Adjunct Faculty | | EDCURR | 110000 | 243000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00040 | Staff | | EDCURR | 110000 | 243000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 848,456 | 90,196 | 90,196 | 66,962 | 0 | 0 | 0 | 1,095,810 | 45,845 | 1,141,655 |
| E00040 | Extra Labor | | EDCURR | 110000 | 243000 | 603010 | | | | | | | | | | 0 |
| C00040 | College Work Study Matching 25% | | EDCURR | 110000 | 243000 | 604010 | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 243000 | 604010 | | | | | | | | | | 0 |
| N00040 | Non-Work Study | | EDCURR | 110000 | 243000 | 605010 | | | | | | | | | | 11,159 |
| G00040 | Graduate Assistant | | EDCURR | 110000 | 243000 | 6060 | | | | | | | | | | 0 |
| Total-Curriculum & Instruction | | | | | | | | | | | | | | | 1,152,814 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|----------------|--------|---|---------------|-----------------|-------|---------|---------|-------------|------------|---------|
| | | | | | | | | Service 200600 | | | | | | | | | | |
| Health & Physical Education EDHLPE | | | | | | | | | | | | | | | | | | |
| 200023 | Vacant | Department Chair | EDHLPE | 110000 | 244000 | 6010 | 97,011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97,011 | 0 | 0 | 97,011 |
| 300035 | Dr. Shelia Jackson | Professor | EDHLPE | 110000 | 244000 | 6010 | 61,261 | 7,658 | 7,658 | 0 | 0 | 0 | 0 | 0 | 76,577 | 0 | 0 | 76,577 |
| 300162 | Dr. Rockie Pederson | Professor | EDHLPE | 110000 | 244000 | 6010 | 61,145 | 7,643 | 7,643 | 0 | 0 | 0 | 0 | 0 | 76,431 | 0 | 0 | 76,431 |
| 300215 | Dr. Michael Waller | Associate Professor | EDHLPE | 110000 | 244000 | 6010 | 48,626 | 6,078 | 6,078 | 0 | 0 | 0 | 0 | 0 | 60,782 | 0 | 0 | 60,782 |
| 300216 | Dr. John O'Connor | Associate Professor | EDHLPE | 110000 | 244000 | 6010 | 47,236 | 5,905 | 5,905 | 0 | 0 | 0 | 0 | 0 | 59,046 | 0 | 0 | 59,046 |
| 300220 | Dr. Deepesh Khanna | Assistant Professor | EDHLPE | 110000 | 244000 | 6010 | 44,074 | 5,509 | 5,509 | 0 | 0 | 0 | 0 | 0 | 55,092 | 0 | 0 | 55,092 |
| 300109 | Dr. Randy Kirkpatrick | Assistant Professor | EDHLPE | 110000 | 244000 | 6010 | 45,981 | 5,748 | 5,748 | 0 | 0 | 0 | 0 | 0 | 57,477 | 0 | 0 | 57,477 |
| 300271 | Dr. Gina Kraft | Assistant Professor | EDHLPE | 110000 | 244000 | 6010 | 45,148 | 5,644 | 5,644 | 0 | 0 | 0 | 0 | 0 | 56,436 | 0 | 0 | 56,436 |
| 300034 | Pete Kelly | Senior Instructor | EDHLPE | 110000 | 244000 | 6010 | 37,101 | 4,638 | 4,638 | 0 | 0 | 0 | 0 | 0 | 46,377 | 0 | 0 | 46,377 |
| 300228 | Troy Norton | Senior Instructor | EDHLPE | 110000 | 244000 | 6010 | 37,102 | 0 | 9,275 | 0 | 0 | 0 | 0 | 0 | 46,377 | 0 | 0 | 46,377 |
| 401002 | David Dawson | Head Coach & Instructor (25%) | EDHLPE | 110000 | 244000 | 6010 | 17,155 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,155 | 0 | 0 | 17,155 |
| 401004 | David Wilbers | Head Coach & Instructor (25%) | EDHLPE | 110000 | 244000 | 6010 | 27,886 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,886 | 0 | 0 | 27,886 |
| 401005 | Chad Kline | Head Coach & Instructor (25%) | EDHLPE | 110000 | 244000 | 6010 | 23,202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,202 | 0 | 0 | 23,202 |
| 401007 | Abby Davis | Head Coach & Instructor (48%) | EDHLPE | 110000 | 244000 | 6010 | 26,694 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,694 | 0 | 0 | 26,694 |
| 404002 | Frank Crayton | Asst Coach & Instructor (50%) | EDHLPE | 110000 | 244000 | 6010 | 24,940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,940 | 0 | 0 | 24,940 |
| 404003 | Robert Grieve | Asst Coach & Instructor (50%) | EDHLPE | 110000 | 244000 | 6010 | 23,393 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,393 | 0 | 0 | 23,393 |
| 401006 | Vacant | Asst Coach & Instructor (50%) | EDHLPE | 110000 | 244000 | 6010 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 |
| 406001 | James McSweeney | Head Athletic Trainer & Instructor (25%) | EDHLPE | 110000 | 244000 | 6010 | 11,887 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,887 | 0 | 0 | 11,887 |
| 135901 | Teresa Lutz | Administrative Specialist I | EDHLPE | 110000 | 244000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 0 | 22,433 |
| A00041 | Adjunct Faculty | | EDHLPE | 110000 | 244000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00041 | Staff | | EDHLPE | 110000 | 244000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 699,842 | 48,823 | 58,098 | 0 | 0 | 0 | 0 | 0 | 806,763 | 22,433 | 0 | 829,196 |
| E00041 | Extra Labor | | EDHLPE | 110000 | 244000 | 603010 | | | | | | | | | | | | 0 |
| C00041 | College Work Study Matching 25% | | EDHLPE | 110000 | 244000 | 604010 | | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 244000 | 604010 | | | | | | | | | | | | 0 |
| N00041 | Non-Work Study | | EDHLPE | 110000 | 244000 | 605010 | | | | | | | | | | | | 59,898 |
| G00041 | Graduate Assistant | | EDHLPE | 110000 | 244000 | 6060 | | | | | | | | | | | | 0 |
| Total-Health & Physical Education | | | | | | | | | | | | | | | | | | 889,094 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|--|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|-----------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| <u>Teacher Education EDTCHR</u> | | | | | | | | | | | | | | | | | |
| 012951 | Laura Flake | Dir Professional Development/Teacher Education | EDTCHR | 110000 | 245000 | 6010 | 0 | 0 | 0 | 0 | 0 | 55,631 | 0 | 0 | 55,631 | 0 | 55,631 |
| 135201 | Adam Reeves | Administrative Specialist II | EDTCHR | 110000 | 245000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | 23,412 |
| Total-Teacher Education | | | | | | | 0 | 0 | 0 | 0 | 0 | 55,631 | 0 | 0 | 55,631 | 23,412 | 79,043 |
| Total-College of Education | | | | | | | | | | | | | | | | 2,998,082 | |
| <u>College of Engineering and Applied Science</u> | | | | | | | | | | | | | | | | | |
| <u>Agriculture ASAGRI</u> | | | | | | | | | | | | | | | | | |
| 200004 | Dr. Malcolm Rainey | Dept. Chair/Professor | ASAGRI | 110000 | 270300 | 6010 | 47,802 | 11,950 | 11,950 | 47,801 | 0 | 0 | 0 | 0 | 119,503 | 0 | 119,503 |
| 300143 | Dr. William Hoefler | Professor | ASAGRI | 110000 | 270300 | 6010 | 74,173 | 9,272 | 9,272 | 0 | 0 | 0 | 0 | 0 | 92,717 | 0 | 92,717 |
| 300150 | Dr. Molly Brant | Associate Professor | ASAGRI | 110000 | 270300 | 6010 | 51,300 | 6,413 | 6,413 | 0 | 0 | 0 | 0 | 0 | 64,126 | 0 | 64,126 |
| 300241 | Dr. Alvin Williams | Associate Professor | ASAGRI | 110000 | 270300 | 6010 | 51,284 | 6,411 | 6,411 | 0 | 0 | 0 | 0 | 0 | 64,106 | 0 | 64,106 |
| 300255 | Dr. Justin Killingsworth | Associate Professor | ASAGRI | 110000 | 270300 | 6010 | 51,284 | 6,411 | 6,411 | 0 | 0 | 0 | 0 | 0 | 64,106 | 0 | 64,106 |
| 300003 | Dr. Matthew Wilson | Assistant Professor | ASAGRI | 110000 | 270300 | 6010 | 45,235 | 5,655 | 5,655 | 0 | 0 | 0 | 0 | 0 | 56,545 | 0 | 56,545 |
| 300204 | Dr. Syed Meerza | Associate Professor | ASAGRI | 110000 | 270300 | 6010 | 61,936 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61,936 | 0 | 61,936 |
| 300265 | Dr. Bryan Rank | Assistant Professor | ASAGRI | 110000 | 270300 | 6010 | 45,235 | 5,655 | 5,655 | 0 | 0 | 0 | 0 | 0 | 56,545 | 0 | 56,545 |
| 135904 | Trisha Clark | Administrative Specialist I | ASAGRI | 110000 | 270300 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 |
| A00066 | Adjunct Faculty | | ASAGRI | 110000 | 270300 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00066 | Staff | | ASAGRI | 110000 | 270300 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 428,249 | 51,767 | 51,767 | 47,801 | 0 | 0 | 0 | 0 | 579,584 | 22,433 | 602,017 |
| E00066 | Extra Labor | | ASAGRI | 110000 | 270300 | 603010 | | | | | | | | | | | 0 |
| C00066 | College Work Study Matching 25% | | ASAGRI | 110000 | 270300 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 270300 | 604010 | | | | | | | | | | | 0 |
| N00066 | Non-Work Study | | ASAGRI | 110000 | 270300 | 605010 | | | | | | | | | | | 6,906 |
| G00066 | Graduate Assistant | | ASAGRI | 110000 | 270300 | 6060 | | | | | | | | | | | 0 |
| Total-Agriculture | | | | | | | | | | | | | | | | 608,923 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|-----------------------------|--------|--------|--------------|--------------------|-----------------|-----------------|--------|--------|---------------|-----------------|-------|---------|-----------|-------------|------------|-------|
| | | | | | | | | 200600 | 200600 | 200600 | | | | | | | | |
| Computer & Information Science ASCOMS | | | | | | | | | | | | | | | | | | |
| 200005 | Dr. Luay Wahsheh | Dept. Chair/Professor | ASCOMS | 110000 | 270500 | 6010 | 54,540 | 13,635 | 13,635 | 54,540 | 0 | 0 | 0 | 0 | 136,350 | 0 | 136,350 | |
| 300307 | Dr. David Hoelzeman | Professor | ASCOMS | 110000 | 270500 | 6010 | 81,592 | 10,199 | 10,199 | 0 | 0 | 0 | 0 | 0 | 101,990 | 0 | 101,990 | |
| 300089 | Dr. David Middleton | Associate Professor | ASCOMS | 110000 | 270500 | 6010 | 74,950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,950 | 0 | 74,950 | |
| 300039 | Vacant | Associate Professor | ASCOMS | 110000 | 270500 | 6010 | 74,950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,950 | 0 | 74,950 | |
| 300040 | Roger Frye | Associate Professor | ASCOMS | 110000 | 270500 | 6010 | 64,186 | 8,023 | 8,023 | 0 | 0 | 0 | 0 | 0 | 80,232 | 0 | 80,232 | |
| 300098 | Dr. Rajvardhan Patil | Assistant Professor | ASCOMS | 110000 | 270500 | 6010 | 59,660 | 7,458 | 7,458 | 0 | 0 | 0 | 0 | 0 | 74,576 | 0 | 74,576 | |
| 300161 | Vacant | Associate Professor | ASCOMS | 110000 | 270500 | 6010 | 64,186 | 8,023 | 8,023 | 0 | 0 | 0 | 0 | 0 | 80,232 | 0 | 80,232 | |
| 300167 | Dr. Asim Shrestha | Assistant Professor | ASCOMS | 110000 | 270500 | 6010 | 59,660 | 7,458 | 7,458 | 0 | 0 | 0 | 0 | 0 | 74,576 | 0 | 74,576 | |
| 300219 | Dr. Jerry Wood | Associate Professor | ASCOMS | 110000 | 270500 | 6010 | 64,186 | 8,023 | 8,023 | 0 | 0 | 0 | 0 | 0 | 80,232 | 0 | 80,232 | |
| 300238 | Dr. Matt Brown | Associate Professor | ASCOMS | 110000 | 270500 | 6010 | 64,186 | 8,023 | 8,023 | 0 | 0 | 0 | 0 | 0 | 80,232 | 0 | 80,232 | |
| 300272 | Dr. Martha Harrell | Assistant Professor | ASCOMS | 110000 | 270500 | 6010 | 59,660 | 7,458 | 7,458 | 0 | 0 | 0 | 0 | 0 | 74,576 | 0 | 74,576 | |
| 300290 | Rebecca Cunningham | Assistant Professor | ASCOMS | 110000 | 270500 | 6010 | 50,708 | 6,339 | 6,339 | 0 | 0 | 0 | 0 | 0 | 63,386 | 0 | 63,386 | |
| 300293 | Lucas Moody* | Instructor | ASCOMS | 110000 | 270500 | 6010 | 72,720 | 9,090 | 9,090 | 0 | 0 | 0 | 0 | 0 | 90,900 | 0 | 90,900 | |
| 300221 | Debra Capehart | Instructor | ASCOMS | 110000 | 270500 | 6010 | 39,298 | 4,912 | 4,912 | 0 | 0 | 0 | 0 | 0 | 49,122 | 0 | 49,122 | |
| 300225 | Nancy Park | Instructor | ASCOMS | 110000 | 270500 | 6010 | 49,122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,122 | 0 | 49,122 | |
| 300038 | Vacant | Professor | ASCOMS | 110000 | 270500 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 131401 | Vacant | Information Systems Analyst | ASCOMS | 110000 | 270500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,969 | 38,969 | |
| 135905 | Vacant | Administrative Specialist I | ASCOMS | 110000 | 270500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 | |
| A00067 | Adjunct Faculty | | ASCOMS | 110000 | 270500 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| M00067 | Staff | | ASCOMS | 110000 | 270500 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub-Total | | | | | | | 933,604 | 98,641 | 98,641 | 54,540 | 0 | 0 | 0 | 0 | 1,185,426 | 61,402 | 1,246,828 | |
| E00067 | Extra Labor | | ASCOMS | 110000 | 270500 | 603010 | | | | | | | | | | | 0 | |
| C00067 | College Work Study Matching 25% | | ASCOMS | 110000 | 270500 | 604010 | | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 270500 | 604010 | | | | | | | | | | | 0 | |
| N00067 | Non-Work Study | | ASCOMS | 110000 | 270500 | 605010 | | | | | | | | | | | 6,992 | |
| G00067 | Graduate Assistant | | ASCOMS | 110000 | 270500 | 6060 | | | | | | | | | | | 0 | |
| Total-Computer and Information Science | | | | | | | | | | | | | | | | | 1,253,820 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|----------------|--------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| | | | | | | | | Service 200600 | 200600 | | | | | | | | |
| <u>Emergency Management ASEMGT</u> | | | | | | | | | | | | | | | | | |
| 200022 | Dr. Sandra Smith | Dept. Chair/Professor | ASEMGT | 110000 | 233000 | 6010 | 37,914 | 9,478 | 9,478 | 37,913 | 0 | 0 | 0 | 0 | 94,783 | 0 | 94,783 |
| 300184 | Elizabeth Gray | Associate Professor | ASEMGT | 110000 | 233000 | 6010 | 49,886 | 6,236 | 6,236 | 0 | 0 | 0 | 0 | 0 | 62,358 | 0 | 62,358 |
| 300132 | Dr. Jamie Earls | Assistant Professor/Asst Dir of Honors (80%) | ASEMGT | 110000 | 233000 | 6010 | 32,365 | 5,394 | 5,394 | 0 | 0 | 0 | 0 | 0 | 43,153 | 0 | 43,153 |
| 300140 | Dr. Rejina Manandhar | Assistant Professor | ASEMGT | 110000 | 233000 | 6010 | 43,153 | 5,394 | 5,394 | 0 | 0 | 0 | 0 | 0 | 53,941 | 0 | 53,941 |
| 300203 | Dr. Ekong Peters | Assistant Professor | ASEMGT | 110000 | 233000 | 6010 | 43,153 | 5,394 | 5,394 | 0 | 0 | 0 | 0 | 0 | 53,941 | 0 | 53,941 |
| 300245 | Dr. Bethany Swindell | Instructor | ASEMGT | 110000 | 233000 | 6010 | 53,941 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,941 | 0 | 53,941 |
| 300256 | Dr. Caroline Hackerott | Assistant Professor | ASEMGT | 110000 | 233000 | 6010 | 43,153 | 5,394 | 5,394 | 0 | 0 | 0 | 0 | 0 | 53,941 | 0 | 53,941 |
| 300309 | Jonathan Collins | Energy Manager (20%) | ASEMGT | 110000 | 233000 | 6010 | 11,110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,110 | 0 | 11,110 |
| 300179 | Vacant | Assistant Professor | ASEMGT | 110000 | 233000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 135937 | Lyndsay Simpson | Administrative Specialist I | ASEMGT | 110000 | 233000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 |
| A00033 | Adjunct Faculty | | ASEMGT | 110000 | 233000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00033 | Staff | | ASEMGT | 110000 | 233000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 314,675 | 37,290 | 37,290 | 37,913 | 0 | 0 | 0 | 0 | 427,168 | 22,433 | 449,601 |
| E00033 | Extra Labor | | ASEMGT | 110000 | 233000 | 603010 | | | | | | | | | | | 0 |
| C00033 | College Work Study Matching 25% | | ASEMGT | 110000 | 233000 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 233000 | 604010 | | | | | | | | | | | 0 |
| N00033 | Non-Work Study | | ASEMGT | 110000 | 233000 | 605010 | | | | | | | | | | | 7,270 |
| G00033 | Graduate Assistant | | ASEMGT | 110000 | 233000 | 6060 | | | | | | | | | | | 0 |
| Total-Emergency Mgt | | | | | | | | | | | | | | | | | 456,871 |
| <u>Engineering-Electrical ASELEG</u> | | | | | | | | | | | | | | | | | |
| 200009 | Dr. E. Carl Greco | Interim Head and Professor | ASELEG | 110000 | 270700 | 6010 | 52,333 | 13,084 | 13,084 | 52,334 | 0 | 0 | 0 | 0 | 130,835 | 0 | 130,835 |
| 300036 | Dr. Matthew Young | Assistant Professor | ASELEG | 110000 | 270700 | 6010 | 45,122 | 22,562 | 7,521 | 0 | 0 | 0 | 0 | 0 | 75,205 | 0 | 75,205 |
| 300119 | Dr. Reza Hamidi | Assistant Professor | ASELEG | 110000 | 270700 | 6010 | 46,358 | 23,180 | 7,727 | 0 | 0 | 0 | 0 | 0 | 77,265 | 0 | 77,265 |
| 300122 | Dr. Kaiman Zeng | Assistant Professor | ASELEG | 110000 | 270700 | 6010 | 46,358 | 23,180 | 7,727 | 0 | 0 | 0 | 0 | 0 | 77,265 | 0 | 77,265 |
| 300123 | Dr. Nansong Wu | Assistant Professor | ASELEG | 110000 | 270700 | 6010 | 46,358 | 23,180 | 7,727 | 0 | 0 | 0 | 0 | 0 | 77,265 | 0 | 77,265 |
| 300242 | Dr. Muhammad Khan | Assistant Professor | ASELEG | 110000 | 270700 | 6010 | 46,358 | 23,180 | 7,727 | 0 | 0 | 0 | 0 | 0 | 77,265 | 0 | 77,265 |
| 300206 | Jacob Weidenfeller | Instructor | ASELEG | 110000 | 270700 | 6010 | 11,332 | 0 | 2,833 | 42,496 | 0 | 0 | 0 | 0 | 56,661 | 0 | 56,661 |
| A00068 | Adjunct Faculty | | ASELEG | 110000 | 270700 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00068 | Staff | | ASELEG | 110000 | 270700 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 294,219 | 128,366 | 54,346 | 94,830 | 0 | 0 | 0 | 0 | 571,761 | 0 | 571,761 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--------------------------------------|---------------------------------|-------------------------------|--------|--------|--------------|--------------------|-----------------|-----------------|---------------|--------|-----------------|-------|---------|---------|-------------|------------|---------|
| | | | | | | | | 200600 | Dept. Service | 200600 | | | | | | | |
| E00068 | Extra Labor | | 110000 | 270700 | 603010 | | | | | | | | | | | | 0 |
| C00068 | College Work Study Matching 25% | | 110000 | 270700 | 604010 | | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | 217700 | 270700 | 604010 | | | | | | | | | | | | 0 |
| N00068 | Non-Work Study | | 110000 | 270700 | 605010 | | | | | | | | | | | | 4,298 |
| G00068 | Graduate Assistant | | 110000 | 270700 | 6060 | | | | | | | | | | | | 0 |
| Total-Engineering-Electrical | | | | | | | | | | | | | | | | | 576,059 |
| Engineering-Mechanical ASMCEG | | | | | | | | | | | | | | | | | |
| 200006 | Dr. John Krohn | Interim Dept. Chair/Professor | 110000 | 270800 | 6010 | 49,288 | 12,322 | 12,322 | 49,288 | 0 | 0 | 0 | 0 | 123,220 | 0 | | 123,220 |
| 300254 | Vacant | Professor | 110000 | 270800 | 6010 | 100,978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,978 | 0 | | 100,978 |
| 300028 | Dr. Wayne Helmer | Professor | 110000 | 270800 | 6010 | 60,587 | 30,293 | 10,098 | 0 | 0 | 0 | 0 | 0 | 100,978 | 0 | | 100,978 |
| 300212 | Stan Apple | Instructor | 110000 | 270800 | 6010 | 41,757 | 5,965 | 11,931 | 0 | 0 | 0 | 0 | 0 | 59,653 | 0 | | 59,653 |
| 300053 | Dr. Robert Fithen | Associate Professor | 110000 | 270800 | 6010 | 51,389 | 25,695 | 8,565 | 0 | 0 | 0 | 0 | 0 | 85,649 | 0 | | 85,649 |
| 300284 | Dr. Mehmet Kelestemur | Assistant Professor | 110000 | 270800 | 6010 | 45,450 | 22,725 | 7,575 | 0 | 0 | 0 | 0 | 0 | 75,750 | 0 | | 75,750 |
| 300304 | Dr. Randy Kelley | Assistant Professor | 110000 | 270800 | 6010 | 45,000 | 22,500 | 7,500 | 0 | 0 | 0 | 0 | 0 | 75,000 | 0 | | 75,000 |
| 300192 | Dr. Turaj Ashuri | Assistant Professor | 110000 | 270800 | 6010 | 46,358 | 23,180 | 7,727 | 0 | 0 | 0 | 0 | 0 | 77,265 | 0 | | 77,265 |
| 300243 | Dr. Seyed Ehsan Hosseini | Assistant Professor | 110000 | 270800 | 6010 | 46,358 | 23,180 | 7,727 | 0 | 0 | 0 | 0 | 0 | 77,265 | 0 | | 77,265 |
| 209002 | Randall Eubanks | Research Assistant/Machinist | 110000 | 270800 | 6010 | 0 | 0 | 0 | 0 | 0 | 39,663 | 0 | 0 | 39,663 | 0 | | 39,663 |
| 300006 | Vacant | Assistant Professor | 110000 | 270800 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 134010 | Carla Terry | Administrative Specialist III | 110000 | 270800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,297 | | 38,297 |
| A00069 | Adjunct Faculty | | 110000 | 270800 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| M00069 | Staff | | 110000 | 270800 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Sub-Total | | | | | | 487,165 | 165,860 | 73,445 | 49,288 | 0 | 39,663 | 0 | 0 | 815,421 | 38,297 | | 853,718 |
| E00069 | Extra Labor | | 110000 | 270800 | 603010 | | | | | | | | | | | | 0 |
| C00069 | College Work Study Matching 25% | | 110000 | 270800 | 604010 | | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | 217700 | 270800 | 604010 | | | | | | | | | | | | 0 |
| N00069 | Non-Work Study | | 110000 | 270800 | 605010 | | | | | | | | | | | | 3,800 |
| G00069 | Graduate Assistant | | 110000 | 270800 | 6060 | | | | | | | | | | | | 0 |
| Total-Engineering-Mechanical | | | | | | | | | | | | | | | | | 857,518 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service 200600 | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|--|---------------------------------|--------------------------------------|--------|--------|--------------|--------------------|-----------------|------------------------|---------------|-----------------|--------|---------|--------|-------------|------------|-----------|---------|
| | | | | | | | | | | | | | | | | | |
| <u>Parks, Recreation, & Hospitality Adm. ASPRHO</u> | | | | | | | | | | | | | | | | | |
| 200008 | Dr. Cathi McMahan | Dept. Chair/Professor | ASPRHO | 110000 | 271200 | 6010 | 40,685 | 10,171 | 10,171 | 40,684 | 0 | 0 | 0 | 0 | 101,711 | 0 | 101,711 |
| 300127 | Dr. Glen Bishop | Associate Professor | ASPRHO | 110000 | 271200 | 6010 | 53,967 | 6,746 | 6,746 | 0 | 0 | 0 | 0 | 0 | 67,459 | 0 | 67,459 |
| 300129 | Dr. Seung suk Lee | Associate Professor | ASPRHO | 110000 | 271200 | 6010 | 64,855 | 8,107 | 8,107 | 0 | 0 | 0 | 0 | 0 | 81,069 | 0 | 81,069 |
| 300130 | Dr. Jay Post | Assistant Professor | ASPRHO | 110000 | 271200 | 6010 | 47,484 | 5,935 | 5,935 | 0 | 0 | 0 | 0 | 0 | 59,354 | 0 | 59,354 |
| 300128 | Dr. Siriporn McDowall | Assistant Professor | ASPRHO | 110000 | 271200 | 6010 | 52,960 | 6,620 | 6,620 | 0 | 0 | 0 | 0 | 0 | 66,200 | 0 | 66,200 |
| 300231 | Susan West | Assistant Professor | ASPRHO | 110000 | 271200 | 6010 | 52,960 | 6,620 | 6,620 | 0 | 0 | 0 | 0 | 0 | 66,200 | 0 | 66,200 |
| 300266 | Dr. Dong Soo Lee | Associate Professor | ASPRHO | 110000 | 271200 | 6010 | 62,405 | 7,801 | 7,801 | 0 | 0 | 0 | 0 | 0 | 78,007 | 0 | 78,007 |
| 207001 | Catherine Capen-Housley | 12 mo Instructor/Event Coordinator | ASPRHO | 110000 | 271200 | 6010 | 8,809 | 0 | 0 | 35,238 | 0 | 0 | 0 | 0 | 44,047 | 0 | 44,047 |
| 135907 | Karen Hall | Administrative Specialist I | ASPRHO | 110000 | 271200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 |
| A00071 | Adjunct Faculty | | ASPRHO | 110000 | 271200 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00071 | Staff | | ASPRHO | 110000 | 271200 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 384,125 | 52,000 | 52,000 | 75,922 | 0 | 0 | 0 | 0 | 564,047 | 22,433 | 586,480 |
| E00071 | Extra Labor | | ASPRHO | 110000 | 271200 | 603010 | | | | | | | | | | | 0 |
| C00071 | College Work Study Matching 25% | | ASPRHO | 110000 | 271200 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 271200 | 604010 | | | | | | | | | | | 0 |
| N00071 | Non-Work Study | | ASPRHO | 110000 | 271200 | 605010 | | | | | | | | | | | 12,986 |
| G00071 | Graduate Assistant | | ASPRHO | 110000 | 271200 | 6060 | | | | | | | | | | | 0 |
| Total-Parks, Recreation, & Hospitality Adm. | | | | | | | | | | | | | | | | 599,466 | |
| Total-College of Engineering and Applied Science | | | | | | | | | | | | | | | | 4,352,657 | |
| <u>College of eTech</u> | | | | | | | | | | | | | | | | | |
| <u>Professional Studies ETPSTD</u> | | | | | | | | | | | | | | | | | |
| 200025 | Vacant | Department Chair/Associate Professor | ETPSTD | 110000 | 235000 | 6010 | 103,485 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103,485 | 0 | 103,485 |
| 000807 | Dr. Jeffrey Aulgur | Interim Dean/Assoc Prof (20%) | ETPSTD | 110000 | 235000 | 6010 | 23,180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,180 | 0 | 23,180 |
| 300213 | Annette Stuckey | Assistant Professor | ETPSTD | 110000 | 235000 | 6010 | 58,034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,034 | 0 | 58,034 |
| 300248 | Dr. Tennille Lasker-Scott | Assistant Professor | ETPSTD | 110000 | 235000 | 6010 | 46,428 | 5,803 | 5,803 | 0 | 0 | 0 | 0 | 0 | 58,034 | 0 | 58,034 |
| 300259 | Dr. Jeremy Schwehm | Associate Professor | ETPSTD | 110000 | 235000 | 6010 | 55,915 | 6,989 | 6,989 | 0 | 0 | 0 | 0 | 0 | 69,893 | 0 | 69,893 |
| 300175 | Jennifer Saxton | Senior Instructor | ETPSTD | 110000 | 235000 | 6010 | 40,420 | 5,053 | 5,053 | 0 | 0 | 0 | 0 | 0 | 50,526 | 0 | 50,526 |
| 300286 | Vacant | Assistant Professor | ETPSTD | 110000 | 235000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 027909 | Sarah Phillips | Academic Advisor/BPS Coordinator | ETPSTD | 110000 | 235000 | 6010 | 0 | 0 | 0 | 0 | 37,704 | 0 | 0 | 0 | 37,704 | 0 | 37,704 |
| 027910 | Julia Pope | Academic Advisor | ETPSTD | 110000 | 235000 | 6010 | 0 | 0 | 0 | 0 | 37,704 | 0 | 0 | 0 | 37,704 | 0 | 37,704 |
| 027911 | Miranda Senn | Academic Advisor | ETPSTD | 110000 | 235000 | 6010 | 0 | 0 | 0 | 0 | 37,704 | 0 | 0 | 0 | 37,704 | 0 | 37,704 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|----------------------------|---------------------------------|----------------------------------|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | |
| 006301 | Lisa Clark | Director of On-Line Partnerships | 110000 | 235000 | 6010 | 0 | 0 | 0 | 0 | 45,335 | 0 | 0 | 0 | 45,335 | 0 | 45,335 |
| 135209 | Vacant | Administrative Specialist II | 110000 | 235000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | 23,412 |
| A00036 | Adjunct Faculty | | 110000 | 235000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00036 | Staff | | 110000 | 235000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | 327,462 | 17,845 | 17,845 | 0 | 158,447 | 0 | 0 | 0 | 521,599 | 23,412 | 545,011 |
| E00036 | Extra Labor | | 110000 | 235000 | 603010 | | | | | | | | | | | 0 |
| C00036 | College Work Study Matching 25% | | 110000 | 235000 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | 217700 | 235000 | 604010 | | | | | | | | | | | 0 |
| N00036 | Non-Work Study | | 110000 | 235000 | 605010 | | | | | | | | | | | 5,000 |
| G00036 | Graduate Assistant | | 110000 | 235000 | 6060 | | | | | | | | | | | 0 |
| Total Professional Studies | | | | | | | | | | | | | | | | 550,011 |
| Total-College of eTech | | | | | | | | | | | | | | | | 550,011 |

College of Natural and Health Sciences

Biological Sciences NHB IOS

| | | | | | | | | | | | | | | | | | |
|--------|-------------------------|-----------------------|---------|--------|--------|------|--------|--------|--------|--------|---|---|---|---------|---------|---------|---------|
| 200019 | Dr. John Jackson | Dept. Chair/Professor | NHB IOS | 110000 | 262000 | 6010 | 46,351 | 11,588 | 11,588 | 46,351 | 0 | 0 | 0 | 0 | 115,878 | 0 | 115,878 |
| 300024 | Dr. Mrigendra Rajput | Assistant Professor | NHB IOS | 110000 | 262000 | 6010 | 41,297 | 5,162 | 5,162 | 0 | 0 | 0 | 0 | 51,621 | 0 | 51,621 | |
| 300030 | Dr. Christopher Kellner | Professor | NHB IOS | 110000 | 262000 | 6010 | 46,664 | 32,576 | 8,804 | 0 | 0 | 0 | 0 | 88,044 | 0 | 88,044 | |
| 300033 | Dr. Joseph Stoeckel | Professor | NHB IOS | 110000 | 262000 | 6010 | 46,664 | 32,576 | 8,804 | 0 | 0 | 0 | 0 | 88,044 | 0 | 88,044 | |
| 300077 | Dr. Tsunemi Yamashita | Professor | NHB IOS | 110000 | 262000 | 6010 | 58,148 | 7,268 | 7,268 | 0 | 0 | 0 | 0 | 72,684 | 0 | 72,684 | |
| 300078 | Dr. Melinda Wilkins | Professor | NHB IOS | 110000 | 262000 | 6010 | 81,357 | 10,170 | 10,170 | 0 | 0 | 0 | 0 | 101,697 | 0 | 101,697 | |
| 300087 | Dr. Thomas Nupp | Professor | NHB IOS | 110000 | 262000 | 6010 | 46,664 | 32,576 | 8,804 | 0 | 0 | 0 | 0 | 88,044 | 0 | 88,044 | |
| 300163 | Dr. Eric Lovely | Professor | NHB IOS | 110000 | 262000 | 6010 | 58,083 | 7,260 | 7,260 | 0 | 0 | 0 | 0 | 72,603 | 0 | 72,603 | |
| 300165 | Dr. Charles Gagen | Professor | NHB IOS | 110000 | 262000 | 6010 | 47,707 | 33,304 | 9,001 | 0 | 0 | 0 | 0 | 90,012 | 0 | 90,012 | |
| 300058 | Dr. Bruce Tedford | Professor | NHB IOS | 110000 | 262000 | 6010 | 58,148 | 7,268 | 7,268 | 0 | 0 | 0 | 0 | 72,684 | 0 | 72,684 | |
| 300086 | Vacant | Associate Professor | NHB IOS | 110000 | 262000 | 6010 | 71,739 | 0 | 0 | 0 | 0 | 0 | 0 | 71,739 | 0 | 71,739 | |
| 300092 | Dr. Jacqueline Bowman | Professor | NHB IOS | 110000 | 262000 | 6010 | 54,919 | 6,865 | 6,865 | 0 | 0 | 0 | 0 | 68,649 | 0 | 68,649 | |
| 300190 | Dr. Ivan Still | Professor | NHB IOS | 110000 | 262000 | 6010 | 58,065 | 7,258 | 7,258 | 0 | 0 | 0 | 0 | 72,581 | 0 | 72,581 | |
| 300193 | Dr. Cynthia Jacobs | Professor | NHB IOS | 110000 | 262000 | 6010 | 54,919 | 6,865 | 6,865 | 0 | 0 | 0 | 0 | 68,649 | 0 | 68,649 | |
| 300076 | Dr. Geoffrey Ecker | Assistant Professor | NHB IOS | 110000 | 262000 | 6010 | 42,123 | 5,265 | 5,265 | 0 | 0 | 0 | 0 | 52,653 | 0 | 52,653 | |
| 300138 | Sara Daniel | Assistant Professor | NHB IOS | 110000 | 262000 | 6010 | 56,044 | 7,005 | 7,005 | 0 | 0 | 0 | 0 | 70,054 | 0 | 70,054 | |
| 300191 | Cheryl Chaney | Assistant Professor | NHB IOS | 110000 | 262000 | 6010 | 42,123 | 5,265 | 5,265 | 0 | 0 | 0 | 0 | 52,653 | 0 | 52,653 | |
| 300269 | Dr. Jorista Garrie | Assistant Professor | NHB IOS | 110000 | 262000 | 6010 | 32,154 | 22,447 | 6,067 | 0 | 0 | 0 | 0 | 60,668 | 0 | 60,668 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|----------------------------------|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|-----------------|---------|---------|---------------|-----------------|-------|---------|-----------|-------------|------------|-------|
| | | | | | | | | 200600 | 200600 | 200600 | | | | | | | | |
| 300270 | Dr. Douglas Barron | Assistant Professor | NHBIOS | 110000 | 262000 | 6010 | 42,123 | 5,265 | 5,265 | 0 | 0 | 0 | 0 | 0 | 52,653 | 0 | 52,653 | |
| 300056 | Tonya Mays | Senior Instructor | NHBIOS | 110000 | 262000 | 6010 | 44,207 | 5,526 | 5,526 | 0 | 0 | 0 | 0 | 0 | 55,259 | 0 | 55,259 | |
| 300074 | Jennifer Lewter | Senior Instructor | NHBIOS | 110000 | 262000 | 6010 | 37,709 | 4,714 | 4,714 | 0 | 0 | 0 | 0 | 0 | 47,137 | 0 | 47,137 | |
| 300268 | R. Jamie Dalton | Senior Instructor | NHBIOS | 110000 | 262000 | 6010 | 37,709 | 4,714 | 4,714 | 0 | 0 | 0 | 0 | 0 | 47,137 | 0 | 47,137 | |
| 300217 | Holli Hall | Instructor | NHBIOS | 110000 | 262000 | 6010 | 41,912 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,912 | 0 | 41,912 | |
| 135918 | Cynthia Dixon | Administrative Specialist I | NHBIOS | 110000 | 262000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 | |
| 135929 | Mary Standridge | Administrative Specialist I (3/4 Time) | NHBIOS | 110000 | 262000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,825 | 16,825 | |
| A00060 | Adjunct Faculty | | NHBIOS | 110000 | 262000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| M00060 | Staff | | NHBIOS | 110000 | 262000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub-Total | | | | | | | | 1,146,829 | 260,937 | 148,938 | 46,351 | 0 | 0 | 0 | 1,603,055 | 39,258 | 1,642,313 | |
| E00060 | Extra Labor | | NHBIOS | 110000 | 262000 | 603010 | | | | | | | | | | | 0 | |
| C00060 | College Work Study Matching 25% | | NHBIOS | 110000 | 262000 | 604010 | | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 262000 | 604010 | | | | | | | | | | | 0 | |
| N00060 | Non-Work Study | | NHBIOS | 110000 | 262000 | 605010 | | | | | | | | | | | 34,731 | |
| G00060 | Graduate Assistant | | NHBIOS | 110000 | 262000 | 6060 | | | | | | | | | | | 0 | |
| Total-Biological Sciences | | | | | | | | | | | | | | | | | 1,677,044 | |
| <u>Mathematics NHMATH</u> | | | | | | | | | | | | | | | | | | |
| 200007 | Dr. Jeanine Myers | Department Chair/Assoc. Professor | NHMATH | 110000 | 271000 | 6010 | 32,349 | 8,087 | 8,087 | 32,348 | 0 | 0 | 0 | 0 | 80,871 | 0 | 80,871 | |
| 300282 | Azin Sanjari Pirmahaleh | Assistant Professor | NHMATH | 110000 | 271000 | 6010 | 40,153 | 5,019 | 5,019 | 0 | 0 | 0 | 0 | 0 | 50,191 | 0 | 50,191 | |
| 300005 | Dr. Michael Keisler | Professor | NHMATH | 110000 | 271000 | 6010 | 61,941 | 7,743 | 7,743 | 0 | 0 | 0 | 0 | 0 | 77,427 | 0 | 77,427 | |
| 300099 | Dr. Marcel Finan | Professor | NHMATH | 110000 | 271000 | 6010 | 59,965 | 7,496 | 7,496 | 0 | 0 | 0 | 0 | 0 | 74,957 | 0 | 74,957 | |
| 300015 | Dr. Thomas Limperis | Associate Professor | NHMATH | 110000 | 271000 | 6010 | 55,219 | 6,902 | 6,902 | 0 | 0 | 0 | 0 | 0 | 69,023 | 0 | 69,023 | |
| 300044 | Dr. Weijia Jia | Assistant Professor | NHMATH | 110000 | 271000 | 6010 | 49,595 | 6,200 | 6,200 | 0 | 0 | 0 | 0 | 0 | 61,995 | 0 | 61,995 | |
| 300045 | Andrea Denk | Instructor | NHMATH | 110000 | 271000 | 6010 | 37,011 | 0 | 2,786 | 0 | 0 | 0 | 0 | 0 | 39,797 | 0 | 39,797 | |
| 300046 | Dr. Scott Jordan | Associate Professor | NHMATH | 110000 | 271000 | 6010 | 55,666 | 6,958 | 6,958 | 0 | 0 | 0 | 0 | 0 | 69,582 | 0 | 69,582 | |
| 300124 | Dr. Ruth Enoch | Associate Professor | NHMATH | 110000 | 271000 | 6010 | 48,266 | 6,033 | 6,033 | 0 | 0 | 0 | 0 | 0 | 60,332 | 0 | 60,332 | |
| 300126 | Dr. Xinli Xiao | Assistant Professor | NHMATH | 110000 | 271000 | 6010 | 40,153 | 5,019 | 5,019 | 0 | 0 | 0 | 0 | 0 | 50,191 | 0 | 50,191 | |
| 300079 | Kristi Brown | Senior Instructor | NHMATH | 110000 | 271000 | 6010 | 36,852 | 4,606 | 4,606 | 0 | 0 | 0 | 0 | 0 | 46,064 | 0 | 46,064 | |
| 300207 | Susan Jordan | Senior Instructor | NHMATH | 110000 | 271000 | 6010 | 42,840 | 0 | 3,224 | 0 | 0 | 0 | 0 | 0 | 46,064 | 0 | 46,064 | |
| 300208 | Nancy Horton | Senior Instructor | NHMATH | 110000 | 271000 | 6010 | 42,840 | 0 | 3,224 | 0 | 0 | 0 | 0 | 0 | 46,064 | 0 | 46,064 | |
| 300209 | Kasey Ballard | Instructor | NHMATH | 110000 | 271000 | 6010 | 37,751 | 0 | 2,842 | 0 | 0 | 0 | 0 | 0 | 40,593 | 0 | 40,593 | |
| 300210 | Vacant | Senior Instructor | NHMATH | 110000 | 271000 | 6010 | 42,840 | 0 | 3,224 | 0 | 0 | 0 | 0 | 0 | 46,064 | 0 | 46,064 | |
| 300211 | Donna Sherrill | Assistant Professor | NHMATH | 110000 | 271000 | 6010 | 43,221 | 5,403 | 5,403 | 0 | 0 | 0 | 0 | 0 | 54,027 | 0 | 54,027 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|-----------------------|---------------------------------|-----------------------------|--------|--------|--------------|--------------------|-----------------|-----------------|---------|--------|---------------|-----------------|-------|---------|-----------|-------------|------------|-------|
| | | | | | | | | 200600 | 200600 | 200600 | | | | | | | | |
| 300218 | Teresa Taylor | Senior Instructor | NHMATH | 110000 | 271000 | 6010 | 42,840 | 0 | 3,224 | 0 | 0 | 0 | 0 | 0 | 46,064 | 0 | 46,064 | |
| 300224 | Chantelle Besley | Instructor | NHMATH | 110000 | 271000 | 6010 | 37,011 | 0 | 2,786 | 0 | 0 | 0 | 0 | 0 | 39,797 | 0 | 39,797 | |
| 300230 | Jessica Hogan | Senior Instructor | NHMATH | 110000 | 271000 | 6010 | 42,840 | 0 | 3,224 | 0 | 0 | 0 | 0 | 0 | 46,064 | 0 | 46,064 | |
| 300233 | Jamie King | Senior Instructor | NHMATH | 110000 | 271000 | 6010 | 42,840 | 0 | 3,224 | 0 | 0 | 0 | 0 | 0 | 46,064 | 0 | 46,064 | |
| 300305 | Leslie Bain | Instructor | NHMATH | 110000 | 271000 | 6010 | 37,011 | 0 | 2,786 | 0 | 0 | 0 | 0 | 0 | 39,797 | 0 | 39,797 | |
| 135906 | Erin Julian | Administrative Specialist I | NHMATH | 110000 | 271000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 | |
| A00070 | Adjunct Faculty | | NHMATH | 110000 | 271000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| M00070 | Staff | | NHMATH | 110000 | 271000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub-Total | | | | | | | 929,204 | 69,466 | 100,010 | 32,348 | 0 | 0 | 0 | 0 | 1,131,028 | 22,433 | 1,153,461 | |
| E00070 | Extra Labor | | NHMATH | 110000 | 271000 | 603010 | | | | | | | | | | | 0 | |
| C00070 | College Work Study Matching 25% | | NHMATH | 110000 | 271000 | 604010 | | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 271000 | 604010 | | | | | | | | | | | 0 | |
| N00070 | Non-Work Study | | NHMATH | 110000 | 271000 | 605010 | | | | | | | | | | | 24,020 | |
| G00070 | Graduate Assistant | | NHMATH | 110000 | 271000 | 6060 | | | | | | | | | | | 0 | |
| Total-Mathematics | | | | | | | | | | | | | | | | | 1,177,481 | |
| Nursing NHNURS | | | | | | | | | | | | | | | | | | |
| 200020 | Dr. Rebecca Burris | Dept. Chair/Professor | NHNURS | 110000 | 263000 | 6010 | 46,147 | 11,537 | 11,537 | 46,148 | 0 | 0 | 0 | 0 | 115,369 | 0 | 115,369 | |
| 300080 | Misaki Kaku | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 68,171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68,171 | 0 | 68,171 | |
| 300082 | Dr. Cheryl Monfee | Professor | NHNURS | 110000 | 263000 | 6010 | 67,963 | 8,495 | 8,495 | 0 | 0 | 0 | 0 | 0 | 84,953 | 0 | 84,953 | |
| 300088 | Dr. Jennifer Helms | Professor | NHNURS | 110000 | 263000 | 6010 | 67,963 | 8,495 | 8,495 | 0 | 0 | 0 | 0 | 0 | 84,953 | 0 | 84,953 | |
| 300117 | Dr. Carey Ellis Lafoon | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 56,982 | 7,123 | 7,123 | 0 | 0 | 0 | 0 | 0 | 71,228 | 0 | 71,228 | |
| 300170 | Karen Cox | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 56,982 | 7,123 | 7,123 | 0 | 0 | 0 | 0 | 0 | 71,228 | 0 | 71,228 | |
| 300108 | Dr. Melissa Darnell | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 56,982 | 7,123 | 7,123 | 0 | 0 | 0 | 0 | 0 | 71,228 | 0 | 71,228 | |
| 300135 | Dr. Terri McKown | Professor | NHNURS | 110000 | 263000 | 6010 | 69,964 | 8,745 | 8,745 | 0 | 0 | 0 | 0 | 0 | 87,454 | 0 | 87,454 | |
| 300169 | Dr. Shelly Daily | Professor | NHNURS | 110000 | 263000 | 6010 | 69,964 | 8,745 | 8,745 | 0 | 0 | 0 | 0 | 0 | 87,454 | 0 | 87,454 | |
| 300178 | Dr. Marilyn Duran | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 56,982 | 7,123 | 7,123 | 0 | 0 | 0 | 0 | 0 | 71,228 | 0 | 71,228 | |
| 300182 | Dr. Lisa Harless | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 56,959 | 7,120 | 7,120 | 0 | 0 | 0 | 0 | 0 | 71,199 | 0 | 71,199 | |
| 300171 | Jennifer Coleman | Assistant Professor | NHNURS | 110000 | 263000 | 6010 | 49,967 | 6,246 | 6,246 | 0 | 0 | 0 | 0 | 0 | 62,459 | 0 | 62,459 | |
| 300195 | Dr. Laura Jobe | Assistant Professor | NHNURS | 110000 | 263000 | 6010 | 49,967 | 6,246 | 6,246 | 0 | 0 | 0 | 0 | 0 | 62,459 | 0 | 62,459 | |
| 300168 | Dr. Wanda Christie | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 56,845 | 7,106 | 7,106 | 0 | 0 | 0 | 0 | 0 | 71,057 | 0 | 71,057 | |
| 300172 | Lisa DuBose | Assistant Professor | NHNURS | 110000 | 263000 | 6010 | 49,967 | 6,246 | 6,246 | 0 | 0 | 0 | 0 | 0 | 62,459 | 0 | 62,459 | |
| 300177 | Dr. Shelly Randall | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 56,845 | 7,106 | 7,106 | 0 | 0 | 0 | 0 | 0 | 71,057 | 0 | 71,057 | |
| 300194 | Dr. Susan Self | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 55,031 | 6,879 | 6,879 | 0 | 0 | 0 | 0 | 0 | 68,789 | 0 | 68,789 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---------------------------------|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|-----------------|---------|--------|---------------|-----------------|-------|---------|-----------|-------------|------------|-------|
| | | | | | | | | 200600 | 200600 | 200600 | | | | | | | | |
| 300201 | Carolyn Ricono | Assistant Professor | NHNURS | 110000 | 263000 | 6010 | 49,967 | 6,246 | 6,246 | 0 | 0 | 0 | 0 | 0 | 62,459 | 0 | 62,459 | |
| 300264 | Dr. Shaana Escobar | Associate Professor | NHNURS | 110000 | 263000 | 6010 | 55,031 | 6,879 | 6,879 | 0 | 0 | 0 | 0 | 0 | 68,789 | 0 | 68,789 | |
| 300281 | Shellie Maggard | Assistant Professor | NHNURS | 110000 | 263000 | 6010 | 49,967 | 6,246 | 6,246 | 0 | 0 | 0 | 0 | 0 | 62,459 | 0 | 62,459 | |
| 132201 | Patricia Fernandez | Computer Support Technician | NHNURS | 110000 | 263000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,664 | 33,664 | |
| 135921 | Cecilia O'Connor | Administrative Specialist I | NHNURS | 110000 | 263000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 | |
| 134003 | Sarah Hotfingier | Administrative Specialist III | NHNURS | 110000 | 263000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,268 | 25,268 | |
| A00061 | Adjunct Faculty | | NHNURS | 110000 | 263000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| M00061 | Staff | | NHNURS | 110000 | 263000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub-Total | | | | | | | 1,148,646 | 140,829 | 140,829 | 46,148 | 0 | 0 | 0 | 0 | 1,476,452 | 81,365 | 1,557,817 | |
| E00061 | Extra Labor | | NHNURS | 110000 | 263000 | 603010 | | | | | | | | | | | 0 | |
| C00061 | College Work Study Matching 25% | | NHNURS | 110000 | 263000 | 604010 | | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 263000 | 604010 | | | | | | | | | | | 0 | |
| N00061 | Non-Work Study | | NHNURS | 110000 | 263000 | 605010 | | | | | | | | | | | 6,230 | |
| G00061 | Graduate Assistant | | NHNURS | 110000 | 263000 | 6060 | | | | | | | | | | | 0 | |
| Total-Nursing | | | | | | | | | | | | | | | | | 1,564,047 | |
| Physical Sciences NHPHSC | | | | | | | | | | | | | | | | | | |
| 200021 | Dr. Jason Patton | Dept. Chair/Assoc. Professor | NHPHSC | 110000 | 264000 | 6010 | 32,122 | 8,031 | 8,031 | 32,123 | 0 | 0 | 0 | 0 | 80,307 | 0 | 80,307 | |
| 000805 | Dr. Jeff Robertson | Dean and Professor (10%) | NHPHSC | 110000 | 264000 | 6010 | 14,813 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,813 | 0 | 14,813 | |
| 300050 | Dr. Franklin Hardcastle | Professor | NHPHSC | 110000 | 264000 | 6010 | 60,367 | 7,546 | 7,546 | 0 | 0 | 0 | 0 | 0 | 75,459 | 0 | 75,459 | |
| 300100 | Dr. Anwar Bhuiyan | Professor | NHPHSC | 110000 | 264000 | 6010 | 60,367 | 7,546 | 7,546 | 0 | 0 | 0 | 0 | 0 | 75,459 | 0 | 75,459 | |
| 300073 | Dr. Hamed Shojaei | Associate Professor | NHPHSC | 110000 | 264000 | 6010 | 47,954 | 5,994 | 5,994 | 0 | 0 | 0 | 0 | 0 | 59,942 | 0 | 59,942 | |
| 300113 | Dr. Hye Sun You | Assistant Professor | NHPHSC | 110000 | 264000 | 6010 | 40,856 | 5,107 | 5,107 | 0 | 0 | 0 | 0 | 0 | 51,070 | 0 | 51,070 | |
| 300137 | Dr. Robin Lasey | Associate Professor/Dir of CETL (80%) | NHPHSC | 110000 | 264000 | 6010 | 11,935 | 5,968 | 29,840 | 0 | 0 | 0 | 0 | 0 | 47,743 | 0 | 47,743 | |
| 300183 | Dr. Charles Mebi | Associate Professor/Dir of College Ops (80%) | NHPHSC | 110000 | 264000 | 6010 | 35,807 | 5,968 | 5,968 | 0 | 0 | 0 | 0 | 0 | 47,743 | 0 | 47,743 | |
| 300189 | Dr. Newton Hilliard | Associate Professor | NHPHSC | 110000 | 264000 | 6010 | 47,743 | 5,968 | 5,968 | 0 | 0 | 0 | 0 | 0 | 59,679 | 0 | 59,679 | |
| 300239 | Dr. Clement Wong | Assistant Professor | NHPHSC | 110000 | 264000 | 6010 | 43,820 | 5,477 | 5,477 | 0 | 0 | 0 | 0 | 0 | 54,774 | 0 | 54,774 | |
| 300025 | Dr. Mariusz Gajewski | Associate Professor | NHPHSC | 110000 | 264000 | 6010 | 47,643 | 5,956 | 5,956 | 0 | 0 | 0 | 0 | 0 | 59,555 | 0 | 59,555 | |
| 300084 | Dr. Jacob Grosskopf | Assistant Professor | NHPHSC | 110000 | 264000 | 6010 | 43,707 | 5,464 | 5,464 | 0 | 0 | 0 | 0 | 0 | 54,635 | 0 | 54,635 | |
| 300111 | Dr. Michael Davis | Assistant Professor | NHPHSC | 110000 | 264000 | 6010 | 43,707 | 5,464 | 5,464 | 0 | 0 | 0 | 0 | 0 | 54,635 | 0 | 54,635 | |
| 300125 | Dr. Rajib Choudhury | Assistant Professor | NHPHSC | 110000 | 264000 | 6010 | 42,708 | 5,338 | 5,338 | 0 | 0 | 0 | 0 | 0 | 53,384 | 0 | 53,384 | |
| 300196 | Dr. Amber Harrington | Assistant Professor | NHPHSC | 110000 | 264000 | 6010 | 44,696 | 5,587 | 5,587 | 0 | 0 | 0 | 0 | 0 | 55,870 | 0 | 55,870 | |
| 300249 | Soumia Amrine | Assistant Professor | NHPHSC | 110000 | 264000 | 6010 | 42,283 | 5,286 | 5,286 | 0 | 0 | 0 | 0 | 0 | 52,855 | 0 | 52,855 | |
| 300260 | Dr. Jessica Young | Associate Professor | NHPHSC | 110000 | 264000 | 6010 | 47,633 | 5,954 | 5,954 | 0 | 0 | 0 | 0 | 0 | 59,541 | 0 | 59,541 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|----------------|---------|--------|---------------|-----------------|-------|---------|-----------|-------------|------------|-------|
| | | | | | | | | Service 200600 | | | | | | | | | | |
| 300280 | Dr. Santoshi Nandivada | Assistant Professor | NHPHSC | 110000 | 264000 | 6010 | 44,696 | 5,587 | 5,587 | 0 | 0 | 0 | 0 | 0 | 55,870 | 0 | 55,870 | |
| 300263 | Dr. Juliette Walker | Instructor | NHPHSC | 110000 | 264000 | 6010 | 43,260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,260 | 0 | 43,260 | |
| 209006 | Michael Hall | Research Assistant/Lab Coordinator | NHPHSC | 110000 | 264000 | 6010 | 0 | 0 | 0 | 0 | 0 | 43,268 | 0 | 0 | 43,268 | 0 | 43,268 | |
| 300288 | Vacant | Associate Professor | NHPHSC | 110000 | 264000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 300026 | Vacant | Associate Professor | NHPHSC | 110000 | 264000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 135920 | Katherine Culwell | Administrative Specialist I | NHPHSC | 110000 | 264000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 | |
| A00062 | Adjunct Faculty | | NHPHSC | 110000 | 264000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| M00062 | Staff | | NHPHSC | 110000 | 264000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub-Total | | | | | | | 796,117 | 102,241 | 126,113 | 32,123 | 0 | 43,268 | 0 | 0 | 1,099,862 | 22,433 | 1,122,295 | |
| E00062 | Extra Labor | | NHPHSC | 110000 | 264000 | 603010 | | | | | | | | | | | 0 | |
| C00062 | College Work Study Matching 25% | | NHPHSC | 110000 | 264000 | 604010 | | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 264000 | 604010 | | | | | | | | | | | 0 | |
| N00062 | Non-Work Study | | NHPHSC | 110000 | 264000 | 605010 | | | | | | | | | | | 28,651 | |
| G00062 | Graduate Assistant | | NHPHSC | 110000 | 264000 | 6060 | | | | | | | | | | | 0 | |
| Total-Physical Sciences | | | | | | | | | | | | | | | | | 1,150,946 | |
| Total-College of Natural and Health Sciences | | | | | | | | | | | | | | | | | 5,569,518 | |
| <u>Off-Campus Credit Instruction</u> | | | | | | | | | | | | | | | | | | |
| <u>Academic Outreach AAAOR</u> | | | | | | | | | | | | | | | | | | |
| A00107 | Adjunct Faculty | | AAAOR | 110000 | 210475 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| M00107 | Staff | | AAAOR | 110000 | 210475 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,922 | 20,922 | 0 | 20,922 | |
| Total-Academic Outreach | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,922 | 20,922 | 0 | 20,922 | |
| Total-Off Campus Credit Instruction | | | | | | | | | | | | | | | | | 20,922 | |
| <u>Other Credit Instruction</u> | | | | | | | | | | | | | | | | | | |
| <u>Honors Program AAHNS</u> | | | | | | | | | | | | | | | | | | |
| 300085 | Dr. Ellen Jenkins | Professor (40%) | AAHNS | 110000 | 215000 | 6010 | 0 | 0 | 0 | 29,381 | 0 | 0 | 0 | 0 | 29,381 | 0 | 29,381 | |
| 300132 | Dr. Jamie Earls | Asst Prof/Asst Dir of Honors Program (20%) | AAHNS | 110000 | 215000 | 6010 | 0 | 0 | 0 | 10,788 | 0 | 0 | 0 | 0 | 10,788 | 0 | 10,788 | |
| M00021 | Staff | | AAHNS | 110000 | 215000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,369 | 15,369 | 0 | 15,369 | |
| Sub-Total | | | | | | | 0 | 0 | 0 | 40,169 | 0 | 0 | 0 | 15,369 | 55,538 | 0 | 55,538 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. Classified | Total |
|--------------------------------------|---------------------------------|-------|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|------------------------|--------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | |
| E00021 | Extra Labor | | AAHNRS | 110000 | 215000 | 603010 | | | | | | | | | 0 |
| C00021 | College Work Study Matching 25% | | AAHNRS | 110000 | 215000 | 604010 | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 215000 | 604010 | | | | | | | | | 0 |
| N00021 | Non-Work Study | | AAHNRS | 110000 | 215000 | 605010 | | | | | | | | | 6,335 |
| G00021 | Graduate Assistant | | AAHNRS | 110000 | 215000 | 6060 | | | | | | | | | 0 |
| Total-Honors Program | | | | | | | | | | | | | | 61,873 | |
| <u>ROTC AAROTC</u> | | | | | | | | | | | | | | | |
| E00164 | Extra Labor | | AAROTC | 110000 | 214606 | 603010 | | | | | | | | | 0 |
| C00164 | College Work Study Matching 25% | | AAROTC | 110000 | 214606 | 604010 | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 214606 | 604010 | | | | | | | | | 0 |
| N00164 | Non-Work Study | | AAROTC | 110000 | 214606 | 605010 | | | | | | | | | 2,000 |
| G00164 | Graduate Assistant | | AAROTC | 110000 | 214606 | 6060 | | | | | | | | | 0 |
| Total-ROTC | | | | | | | | | | | | | | 2,000 | |
| Total-Other Credit Departments | | | | | | | | | | | | | | 63,873 | |
| <u>Non-Credit Instruction</u> | | | | | | | | | | | | | | | |
| <u>Tech Fit EDTFIT</u> | | | | | | | | | | | | | | | |
| E00149 | Extra Labor | | EDTFIT | 110000 | 248010 | 603010 | | | | | | | | | 0 |
| C00149 | College Work Study Matching 25% | | EDTFIT | 110000 | 248010 | 604010 | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 248010 | 604010 | | | | | | | | | 0 |
| N00149 | Non-Work Study | | EDTFIT | 110000 | 248010 | 605010 | | | | | | | | | 30,717 |
| G00149 | Graduate Assistant | | EDTFIT | 110000 | 248010 | 6060 | | | | | | | | | 0 |
| Total-Tech Fit | | | | | | | | | | | | | | 30,717 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|--|---------------------------------|-----------------|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|-------------------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| English Language Institute-English Dept. AHELIN | | | | | | | | | | | | | | | | | |
| 300273 | Veronica Jill Balaster | Instructor, ELI | AHELIN | 110000 | 250450 | 6010 | 31,412 | 3,926 | 3,926 | 0 | 0 | 0 | 0 | 0 | 39,264 | 0 | 39,264 |
| 300274 | Brent Hogan | Instructor, ELI | AHELIN | 110000 | 250450 | 6010 | 31,412 | 3,926 | 3,926 | 0 | 0 | 0 | 0 | 0 | 39,264 | 0 | 39,264 |
| 300275 | Will Taylor | Instructor, ELI | AHELIN | 110000 | 250450 | 6010 | 31,412 | 3,926 | 3,926 | 0 | 0 | 0 | 0 | 0 | 39,264 | 0 | 39,264 |
| A00198 | Adjunct Faculty | | AHELIN | 110000 | 250450 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00198 | Staff | | AHELIN | 110000 | 250450 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 94,236 | 11,778 | 11,778 | 0 | 0 | 0 | 0 | 0 | 117,792 | 0 | 117,792 |
| E00198 | Extra Labor | | AHELIN | 110000 | 250450 | 603010 | | | | | | | | | | | 20,000 |
| C00198 | College Work Study Matching 25% | | AHELIN | 110000 | 250450 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 250450 | 604010 | | | | | | | | | | | 0 |
| N00198 | Non-Work Study | | AHELIN | 110000 | 250450 | 605010 | | | | | | | | | | | 24,197 |
| G00198 | Graduate Assistant | | AHELIN | 110000 | 250450 | 6060 | | | | | | | | | | | 0 |
| Total-ELI English Department | | | | | | | | | | | | | | | | 161,989 | |
| Total-Non-Credit Instruction | | | | | | | | | | | | | | | | 192,706 | |
| Other | | | | | | | | | | | | | | | | | |
| Instructional Contingency AACONT | | | | | | | | | | | | | | | | | |
| E00168 | Extra Labor | | AACONT | 110000 | 218400 | 603010 | | | | | | | | | | | 0 |
| C00168 | College Work Study Matching 25% | | AACONT | 110000 | 218400 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 218400 | 604010 | | | | | | | | | | | 0 |
| N00168 | Non-Work Study | | AACONT | 110000 | 218400 | 605010 | | | | | | | | | | | 0 |
| G00168 | Graduate Assistant | | AACONT | 110000 | 218400 | 6060 | | | | | | | | | | | 664,160 |
| Total-Instructional Contingency | | | | | | | | | | | | | | | | 664,160 | |
| TOTAL-INSTRUCTION | | | | | | | | | | | | | | | | 23,903,207 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|-----------------|--|--------|--------|--------------|--------------------|-----------------|-----------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------|
| | | | | | | | | 200600 | Dept. Service | Student Support | | | | | | |
| RESEARCH | | | | | | | | | | | | | | | | |
| <u>Institutional Research Office PRINRE</u> | | | | | | | | | | | | | | | | |
| 008801 | Wyatt Watson | Dir of Institutional Research | 110000 | 123000 | 6010 | 0 | 101,000 | 0 | 0 | 0 | 0 | 0 | 0 | 101,000 | 0 | 101,000 |
| 023251 | Brett Arrington | Institutional Research Associate | 110000 | 123000 | 6010 | 0 | 64,104 | 0 | 0 | 0 | 0 | 0 | 0 | 64,104 | 0 | 64,104 |
| 023252 | Bryan Bramlett | Institutional Research Associate 3/4 time | 110000 | 123000 | 6010 | 0 | 48,079 | 0 | 0 | 0 | 0 | 0 | 0 | 48,079 | 0 | 48,079 |
| Total-Institutional Research Office | | | | | | 0 | 213,183 | 0 | 0 | 0 | 0 | 0 | 0 | 213,183 | 0 | 213,183 |
| <u>Academic Research Office AAARSH</u> | | | | | | | | | | | | | | | | |
| 001301 | Vacant | Assoc VP Academic Affairs /Professor | 110000 | 211160 | 6010 | 0 | 0 | 0 | 0 | 0 | 138,093 | 0 | 0 | 138,093 | 0 | 138,093 |
| 010415 | Karen Riddell | Proj/Prg Spec/Coord of Acad Support Svcs | 110000 | 211160 | 6010 | 0 | 0 | 0 | 0 | 0 | 46,823 | 0 | 0 | 46,823 | 0 | 46,823 |
| Total-Institutional Research Office | | | | | | 0 | 0 | 0 | 0 | 0 | 184,916 | 0 | 0 | 184,916 | 0 | 184,916 |
| <u>Office of Sponsored Programs/University Initiatives AASPUI</u> | | | | | | | | | | | | | | | | |
| 002802 | Vacant | Associate Vice President/Professor | 110000 | 211285 | 6010 | 0 | 143,590 | 0 | 0 | 0 | 0 | 0 | 0 | 143,590 | 0 | 143,590 |
| 012961 | Greg Crouch | Dir of Grants and Other Sponsored Programs | 110000 | 211285 | 6010 | 0 | 70,929 | 0 | 0 | 0 | 0 | 0 | 0 | 70,929 | 0 | 70,929 |
| 019910 | Sara Bailey | Special Projects Coordinator | 110000 | 211285 | 6010 | 0 | 50,774 | 0 | 0 | 0 | 0 | 0 | 0 | 50,774 | 0 | 50,774 |
| Total-Research Support | | | | | | 0 | 265,293 | 0 | 0 | 0 | 0 | 0 | 0 | 265,293 | 0 | 265,293 |
| <u>STEM Center ASSTEM</u> | | | | | | | | | | | | | | | | |
| 205001 | Sarah Burnett | Director of the STEM Institute | 110000 | 275600 | 6010 | 0 | 0 | 0 | 0 | 0 | 89,259 | 0 | 0 | 89,259 | 0 | 89,259 |
| Total-STEM Center | | | | | | 0 | 0 | 0 | 0 | 0 | 89,259 | 0 | 0 | 89,259 | 0 | 89,259 |
| <u>Interdisciplinary Research Center AAIRCT</u> | | | | | | | | | | | | | | | | |
| A00016 | Adjunct | | 110000 | 212000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M00016 | Staff | | 110000 | 212000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,808 | 8,808 | 0 | 8,808 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,808 | 8,808 | 0 | 8,808 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-----------|---------|--------|-------------|----------------|--------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | |
| E00016 | Extra Labor | | 110000 | 212000 | 603010 | | | | | | | | | | | 0 |
| C00016 | College Work Study Matching 25% | | 110000 | 212000 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | 217700 | 212000 | 604010 | | | | | | | | | | | 0 |
| N00016 | Non-Work Study | | 110000 | 212000 | 605010 | | | | | | | | | | | 5,000 |
| G00016 | Graduate Assistant | | 110000 | 212000 | 6060 | | | | | | | | | | | 0 |
| Total-Interdisciplinary Research Center | | | | | | | | | | | | | | | 13,808 | |
| <u>Undergraduate Research AAURCH</u> | | | | | | | | | | | | | | | | |
| Unfilled at t | Vacant | Professor (20%) | 110000 | 217000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total-Undergraduate Research | | | | | | | | | | | | | | | 0 | |
| TOTAL-RESEARCH | | | | | | | | | | | | | | | 766,459 | |
| <u>PUBLIC SERVICE</u> | | | | | | | | | | | | | | | | |
| <u>Lake Point Conference Center AFLPCC</u> | | | | | | | | | | | | | | | | |
| 010431 | Vacant | Project/Prg Manager/Interim Lake Point Mgr | 110000 | 215800 | 6010 | 0 | 0 | 0 | 0 | 0 | 11,125.00 | 0 | 0 | 11,125 | 0 | 11,125 |
| 010428 | Adam Hanry | Project/Prog Specialist | 110000 | 215800 | 6010 | 0 | 0 | 0 | 0 | 0 | 12,625.00 | 0 | 0 | 12,625 | 0 | 12,625 |
| 132003 | Regina Storment | Administrative Analyst | 110000 | 215800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,666 | 8,666 |
| 132403 | Zachary Wade | Fiscal Support Analyst | 110000 | 215800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,287 | 8,287 |
| 134401 | Vacant | Food Preparation Supervisor | 110000 | 215800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,254 | 7,254 |
| 134901 | Vacant | Special Events Supervisor | 110000 | 215800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,595 | 6,595 |
| 134905 | Andrea Hunter | Special Events Supervisor | 110000 | 215800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,082 | 6,082 |
| 135101 | Sharlotte Rodriguez | Laboratory Technician | 110000 | 215800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,595 | 6,595 |
| 135641 | John Carney | Food Preparation Coordinator | 110000 | 215800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,772 | 5,772 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 23,750 | 0 | 0 | 23,750 | 49,249 | 72,999 |
| E00153 | Extra Labor | | 110000 | 215800 | 603010 | | | | | | | | | | | 40,000 |
| C00153 | College Work Study Matching 25% | | 110000 | 215800 | 604010 | | | | | | | | | | | 3,561 |
| C00153 | College Work Study Federal 75% | | 217700 | 215800 | 604010 | | | | | | | | | | | 10,683 |
| N00153 | Non-Work Study | | 110000 | 215800 | 605010 | | | | | | | | | | | 27,840 |
| G00153 | Graduate Assistant | | 110000 | 215800 | 6060 | | | | | | | | | | | 0 |
| Total-Lake Point | | | | | | | | | | | | | | | 155,083 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|---------------------------------|------------------------------|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|----------------|---------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| <u>Public Service AAPUSV</u> | | | | | | | | | | | | | | | | | |
| E00099 | Extra Labor | | AAPUSV | 110000 | 215900 | 603010 | | | | | | | | | | 0 | |
| C00099 | College Work Study Matching 25% | | AAPUSV | 110000 | 215900 | 604010 | | | | | | | | | | 6,434 | |
| C00099 | College Work Study Federal 75% | | | 217700 | 215900 | 604010 | | | | | | | | | | 20,091 | |
| N00099 | Non-Work Study | | AAPUSV | 110000 | 215900 | 605010 | | | | | | | | | | 0 | |
| G00099 | Graduate Assistant | | AAPUSV | 110000 | 215900 | 6060 | | | | | | | | | | 0 | |
| TOTAL-PUBLIC SERVICE | | | | | | | | | | | | | | | 181,608 | | |
| <u>ACADEMIC SUPPORT</u> | | | | | | | | | | | | | | | | | |
| <u>Library-General Operations AALIBG</u> | | | | | | | | | | | | | | | | | |
| 201001 | J. Brent Etzel | Director of Library | AALIBG | 110000 | 216110 | 6010 | 0 | 0 | 0 | 0 | 0 | 105,921 | 0 | 0 | 105,921 | 0 | 105,921 |
| 206001 | Charity Park | Assistant Librarian | AALIBG | 110000 | 216110 | 6010 | 0 | 0 | 0 | 0 | 0 | 45,725 | 0 | 0 | 45,725 | 0 | 45,725 |
| 206002 | Dr. Lowell Lybarger | Associate Librarian | AALIBG | 110000 | 216110 | 6010 | 0 | 0 | 0 | 0 | 0 | 55,189 | 0 | 0 | 55,189 | 0 | 55,189 |
| 206003 | Phillippe Van Houtte | Associate Librarian | AALIBG | 110000 | 216110 | 6010 | 0 | 0 | 0 | 0 | 0 | 59,897 | 0 | 0 | 59,897 | 0 | 59,897 |
| 206004 | Angela Black | Assistant Librarian | AALIBG | 110000 | 216110 | 6010 | 0 | 0 | 0 | 0 | 0 | 58,985 | 0 | 0 | 58,985 | 0 | 58,985 |
| 206005 | Carol Hanan | Assistant Librarian | AALIBG | 110000 | 216110 | 6010 | 0 | 0 | 0 | 0 | 0 | 54,373 | 0 | 0 | 54,373 | 0 | 54,373 |
| 206006 | Sheryle Tinerella | Associate Librarian (87%) | AALIBG | 110000 | 216110 | 6010 | 0 | 0 | 0 | 0 | 0 | 56,207 | 0 | 0 | 56,207 | 0 | 56,207 |
| 130801 | Luke Heffley | Education Counselor | AALIBG | 110000 | 216110 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,286 | 41,286 |
| 132501 | Pam Curry | Library Supervisor | AALIBG | 110000 | 216110 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,623 | 36,623 |
| 133204 | Vonda Dvorak | Computer Operator | AALIBG | 110000 | 216110 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,275 | 29,275 |
| 135501 | Don Dupuy | Library Technician | AALIBG | 110000 | 216110 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,722 | 29,722 |
| 135503 | Ladonna Mixon | Library Technician | AALIBG | 110000 | 216110 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,120 | 25,120 |
| 135504 | Stephen Blackford | Library Technician | AALIBG | 110000 | 216110 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | 23,412 |
| 135505 | Phillip McCaslin | Library Technician | AALIBG | 110000 | 216110 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,120 | 25,120 |
| 135506 | Frances Ferris | Library Technician | AALIBG | 110000 | 216110 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | 23,412 |
| 135210 | Sheri Beauchamp | Administrative Specialist II | AALIBG | 110000 | 216110 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | 23,412 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 436,297 | 0 | 0 | 436,297 | 257,382 | 693,679 |
| E00022 | Extra Labor | | AALIBG | 110000 | 216110 | 603010 | | | | | | | | | | | 56,699 |
| C00022 | College Work Study Matching 25% | | AALIBG | 110000 | 216110 | 604010 | | | | | | | | | | | 11,226 |
| C00022 | College Work Study Federal 75% | | | 217700 | 216110 | 604010 | | | | | | | | | | | 33,678 |
| N00022 | Non-Work Study | | AALIBG | 110000 | 216110 | 605010 | | | | | | | | | | | 71,474 |
| G00022 | Graduate Assistant | | AALIBG | 110000 | 216110 | 6060 | | | | | | | | | | | 0 |
| Total-Library | | | | | | | | | | | | | | | 866,756 | | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|--|---------------------------------|--------------------------------------|--------|--------|--------------|--------------------|-----------------|-----------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|---------|
| | | | | | | | | 200600 | Dept. Service | Student Support | | | | | | | |
| <u>Technology Center AARPLI</u> | | | | | | | | | | | | | | | | | |
| 026901 | Todd Alex Manly | Dir Lrng Res Ctr/Course Mgmt Systems | AARPLI | 110000 | 211700 | 6010 | 0 | 0 | 0 | 0 | 0 | 55,849 | 0 | 0 | 55,849 | 0 | 55,849 |
| 130653 | Jeffery Mumert | Computer Support Specialist | AARPLI | 110000 | 211700 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,007 | 0 | 42,007 |
| 130657 | Vacant | Computer Support Specialist | AARPLI | 110000 | 211700 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,591 | 0 | 41,591 |
| 130702 | Vacant | Database Analyst | AARPLI | 110000 | 211700 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,615 | 0 | 37,615 |
| 130462 | Lawrence Ford | Systems Coordination Analyst | AARPLI | 110000 | 211700 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,056 | 0 | 46,056 |
| 131402 | Debbie Ennis | Information Systems Analyst | AARPLI | 110000 | 211700 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,435 | 0 | 35,435 |
| 135922 | Vacant | Administrative Specialist III | AARPLI | 110000 | 211700 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,268 | 0 | 25,268 |
| Total-Technology Center | | | | | | | 0 | 0 | 0 | 0 | 0 | 55,849 | 0 | 0 | 55,849 | 227,972 | 283,821 |
| E00015 | Extra Labor | | AARPLI | 110000 | 211700 | 603010 | | | | | | | | | | | 0 |
| C00015 | College Work Study Matching 25% | | AARPLI | 110000 | 211700 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 211700 | 604010 | | | | | | | | | | | 0 |
| N00015 | Non-Work Study | | AARPLI | 110000 | 211700 | 605010 | | | | | | | | | | | 46,815 |
| G00015 | Graduate Assistant | | AARPLI | 110000 | 211700 | 6060 | | | | | | | | | | | 0 |
| Total-Assessment | | | | | | | | | | | | | | | | | 330,636 |
| <u>Museum AHMUSG</u> | | | | | | | | | | | | | | | | | |
| 300298 | Dr. James Peck | Director/Asst Professor 80% | AHMUSG | 110000 | 255100 | 6010 | 0 | 0 | 0 | 0 | 0 | 39,879 | 0 | 0 | 39,879 | 0 | 39,879 |
| 135933 | Vacant | Administration Specialist I | AHMUSG | 110000 | 255100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 0 | 22,433 |
| M00058 | Staff | | AHMUSG | 110000 | 255100 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,203 | 12,203 | 0 | 12,203 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 39,879 | 0 | 12,203 | 52,082 | 22,433 | 74,515 |
| E00058 | Extra Labor | | AHMUSG | 110000 | 255100 | 603010 | | | | | | | | | | | 0 |
| C00058 | College Work Study Matching 25% | | AHMUSG | 110000 | 255100 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 255100 | 604010 | | | | | | | | | | | 0 |
| N00058 | Non-Work Study | | AHMUSG | 110000 | 255100 | 605010 | | | | | | | | | | | 5,614 |
| G00058 | Graduate Assistant | | AHMUSG | 110000 | 255100 | 6060 | | | | | | | | | | | 0 |
| Total-ATU Museum | | | | | | | | | | | | | | | | | 80,129 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|-------------------------------------|---------------------------------|------------------------------|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|--------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | |
| <u>Broadcasting AHBRCs</u> | | | | | | | | | | | | | | | | |
| 133001 | Christie L. White | | AHBRCs | 110000 | 251400 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,029 | 31,029 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,029 | 31,029 |
| E00055 | Extra Labor | | AHBRCs | 110000 | 251400 | 603010 | | | | | | | | | | 219 |
| C00055 | College Work Study Matching 25% | | AHBRCs | 110000 | 251400 | 604010 | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 251400 | 604010 | | | | | | | | | | 0 |
| N00055 | Non-Work Study | | AHBRCs | 110000 | 251400 | 605010 | | | | | | | | | | 8,227 |
| G00055 | Graduate Assistant | | AHBRCs | 110000 | 251400 | 6060 | | | | | | | | | | 0 |
| Total-Broadcasting | | | | | | | | | | | | | | | | 39,475 |
| <u>Little Theater AHLTHR</u> | | | | | | | | | | | | | | | | |
| 134241 | Vacant | Theater Arts Tech Supervisor | AHLTHR | 110000 | 251300 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E00054 | Extra Labor | | AHLTHR | 110000 | 251300 | 603010 | | | | | | | | | | 13,000 |
| C00054 | College Work Study Matching 25% | | AHLTHR | 110000 | 251300 | 604010 | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 251300 | 604010 | | | | | | | | | | 0 |
| N00054 | Non-Work Study | | AHLTHR | 110000 | 251300 | 605010 | | | | | | | | | | 11,452 |
| G00054 | Graduate Assistant | | AHLTHR | 110000 | 251300 | 6060 | | | | | | | | | | 0 |
| Total-Little Theater | | | | | | | | | | | | | | | | 24,452 |
| <u>Farm ASFARM</u> | | | | | | | | | | | | | | | | |
| 134101 | Benny Robberson | Farm Foreman | ASFARM | 110000 | 275500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,742 | 36,742 |
| 134702 | Stephen Daniel | Equipment Mechanic | ASFARM | 110000 | 275500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,001 | 28,001 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64,743 | 64,743 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|---------|-------------|------------|-----------|-----------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| E00074 | Extra Labor | | ASFARM | 110000 | 275500 | 603010 | | | | | | | | | | 0 | |
| C00074 | College Work Study Matching 25% | | ASFARM | 110000 | 275500 | 604010 | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 275500 | 604010 | | | | | | | | | | 0 | |
| N00074 | Non-Work Study | | ASFARM | 110000 | 275500 | 605010 | | | | | | | | | | 10,404 | |
| G00074 | Graduate Assistant | | ASFARM | 110000 | 275500 | 6060 | | | | | | | | | | 0 | |
| Total-Farm | | | | | | | | | | | | | | | | 75,147 | |
| <u>Center for Excellence in Teaching and Learning AATEAC</u> | | | | | | | | | | | | | | | | | |
| 300137 | Dr. Robin Lasey | Associate Professor/Dir of CETL (20%) | AATEAC | 110000 | 213000 | 6010 | 0 | 0 | 0 | 0 | 0 | 11,936 | 0 | 0 | 11,936 | 0 | 11,936 |
| 300236 | Dr. Hanna Norton | Professor/Asst Dir of CETL (20%) | AATEAC | 110000 | 213000 | 6010 | 0 | 0 | 0 | 0 | 0 | 18,544 | 0 | 0 | 18,544 | 0 | 18,544 |
| M00017 | Staff | | AATEAC | 110000 | 213000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,021 | 7,021 | 0 | 7,021 |
| Total-Center for Teaching Excellence and Learning | | | | | | | 0 | 0 | 0 | 0 | 0 | 30,480 | 0 | 7,021 | 37,501 | 0 | 37,501 |
| <u>Dean's Office-College of Arts and Humanities AHDEAN</u> | | | | | | | | | | | | | | | | | |
| 000804 | Vacant | Dean | AHDEAN | 110000 | 250100 | 6010 | 0 | 0 | 0 | 0 | 0 | 150,000 | 0 | 0 | 150,000 | 0 | 150,000 |
| 300146 | Dr. Erin Clair | Associate Professor/Dir of College Ops (20%) | AHDEAN | 110000 | 250100 | 6010 | 0 | 0 | 0 | 0 | 0 | 11,063 | 0 | 0 | 11,063 | 0 | 11,063 |
| M00045 | Staff | | AHDEAN | 110000 | 250100 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 334,815 | 334,815 | 0 | 334,815 |
| A00045 | Adjunct Faculty | | AHDEAN | 110000 | 250100 | 6010 | 0 | 0 | 0 | 0 | 0 | 936,846 | 0 | 0 | 936,846 | 0 | 936,846 |
| 135207 | Allison Brucker | Administrative Specialist II | AHDEAN | 110000 | 250100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | 23,412 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 161,063 | 936,846 | 334,815 | 1,432,724 | 23,412 | 1,456,136 |
| E00045 | Extra Labor | | AHDEAN | 110000 | 250100 | 603010 | | | | | | | | | | | 0 |
| C00045 | College Work Study Matching 25% | | AHDEAN | 110000 | 250100 | 604010 | | | | | | | | | | | 14,703 |
| | College Work Study Federal 75% | | | 217700 | 250100 | 604010 | | | | | | | | | | | 44,109 |
| N00045 | Non-Work Study | | AHDEAN | 110000 | 250100 | 605010 | | | | | | | | | | | 4,625 |
| G00045 | Graduate Assistant | | AHDEAN | 110000 | 250100 | 6060 | | | | | | | | | | | 0 |
| Total-Dean-College of Arts and Humanities | | | | | | | | | | | | | | | | 1,519,573 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|--|---------------------------------|-------------------------------|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|---------|-------------|------------|-----------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| Dean's Office-College of Business BADEAN | | | | | | | | | | | | | | | | | |
| 000803 | Dr. Lisa Toms | Dean and Professor* | BADEAN | 110000 | 221000 | 6010 | 0 | 0 | 0 | 0 | 0 | 173,074 | 0 | 0 | 173,074 | 0 | 173,074 |
| 010433 | Angela Bell | Project/Program Specialist | BADEAN | 110000 | 221000 | 6010 | 0 | 0 | 0 | 0 | 0 | 42,925 | 0 | 0 | 42,925 | 0 | 42,925 |
| M00026 | Staff | | BADEAN | 110000 | 221000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 154,530 | 154,530 | 0 | 154,530 |
| A00026 | Adjunct Faculty | | BADEAN | 110000 | 221000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 116,650 | 0 | 116,650 | 0 | 116,650 |
| 134021 | Susan Morris | Administrative Specialist III | BADEAN | 110000 | 221000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,823.00 | 27,823 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 215,999 | 116,650 | 154,530 | 487,179 | 27,823 | 515,002 |
| E00026 | Extra Labor | | BADEAN | 110000 | 221000 | 603010 | | | | | | | | | | | 0 |
| C00026 | College Work Study Matching 25% | | BADEAN | 110000 | 221000 | 604010 | | | | | | | | | | | 3,061 |
| | College Work Study Federal 75% | | | 217700 | 221000 | 604010 | | | | | | | | | | | 9,183 |
| N00026 | Non-Work Study | | BADEAN | 110000 | 221000 | 605010 | | | | | | | | | | | 0 |
| G00026 | Graduate Assistant | | BADEAN | 110000 | 221000 | 6060 | | | | | | | | | | | 0 |
| Total-Dean-College of Business | | | | | | | | | | | | | | | | 527,246 | |
| Dean's Office-College of Education EDDEAN | | | | | | | | | | | | | | | | | |
| 000801 | Dr. Linda Bean | Dean and Professor | EDDEAN | 110000 | 241000 | 6010 | 0 | 0 | 0 | 0 | 0 | 141,400 | | | 141,400 | 0 | 141,400 |
| 002822 | Timothy Carter | Associate Dean/Professor | EDDEAN | 110000 | 241000 | 6010 | 0 | 0 | 0 | 0 | 0 | 109,000 | 0 | 0 | 109,000 | 0 | 109,000 |
| M00038 | Staff | | EDDEAN | 110000 | 241000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 206,040 | 206,040 | 0 | 206,040 |
| A00038 | Adjunct Faculty | | EDDEAN | 110000 | 241000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 294,661 | 0 | 294,661 | 0 | 294,661 |
| 134022 | Desiree Wait | Administrative Specialist III | EDDEAN | 110000 | 241000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,972 | 25,972 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 250,400 | 294,661 | 206,040 | 751,101 | 25,972 | 777,073 |
| E00038 | Extra Labor | | EDDEAN | 110000 | 241000 | 603010 | | | | | | | | | | | 2,172 |
| C00038 | College Work Study Matching 25% | | EDDEAN | 110000 | 241000 | 604010 | | | | | | | | | | | 7,433 |
| | College Work Study Federal 75% | | | 217700 | 241000 | 604010 | | | | | | | | | | | 22,299 |
| N00038 | Non-Work Study | | EDDEAN | 110000 | 241000 | 605010 | | | | | | | | | | | 6,035 |
| G00038 | Graduate Assistant | | EDDEAN | 110000 | 241000 | 6060 | | | | | | | | | | | 0 |
| Total-Dean-College of Education | | | | | | | | | | | | | | | | 815,012 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|--|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|---------|-------------|------------|---------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| Dean's Office-College of Engineering & Applied Science ASDEAN | | | | | | | | | | | | | | | | | |
| 000802 | Dr. Judy Cezeaux | Dean/Professor | ASDEAN | 110000 | 270100 | 6010 | 0 | 0 | 0 | 0 | 0 | 166,650 | 0 | 0 | 166,650 | 0 | 166,650 |
| 002824 | Dr. Pat Buford | Associate Dean/Professor | ASDEAN | 110000 | 270100 | 6010 | 0 | 0 | 0 | 0 | 0 | 141,653 | 0 | 0 | 141,653 | 0 | 141,653 |
| M00065 | Staff | | ASDEAN | 110000 | 270100 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 216,342 | 0 | 216,342 | 0 | 216,342 |
| A00065 | Adjunct Faculty | | ASDEAN | 110000 | 270100 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 231,265 | 0 | 231,265 | 0 | 231,265 |
| 135205 | Pamela K. Dixon | Administrative Specialist II | ASDEAN | 110000 | 270100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,685 | 27,685 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 308,303 | 231,265 | 216,342 | 755,910 | 27,685 | 783,595 |
| E00065 | Extra Labor | | ASDEAN | 110000 | 270100 | 603010 | | | | | | | | | | | 0 |
| C00065 | College Work Study Matching 25% | | ASDEAN | 110000 | 270100 | 604010 | | | | | | | | | | | 3,942 |
| C00065 | College Work Study Federal 75% | | | 217700 | 270100 | 604010 | | | | | | | | | | | 11,826 |
| N00065 | Non-Work Study | | ASDEAN | 110000 | 270100 | 605010 | | | | | | | | | | | 0 |
| G00065 | Graduate Assistant | | ASDEAN | 110000 | 270100 | 6060 | | | | | | | | | | | 0 |
| Total-Dean-College of Applied Sciences | | | | | | | | | | | | | | | | 799,363 | |
| Dean's Office-College of eTech ETDEAN | | | | | | | | | | | | | | | | | |
| 000807 | Dr. Jeffrey Aulgur | Interim Dean/Assoc Prof (80%) | ETDEAN | 110000 | 286000 | 6010 | 0 | 0 | 0 | 0 | 0 | 92,718 | 0 | 0 | 92,718 | 0 | 92,718 |
| 007351 | Mark Mitchell | Instructional Designer | ETDEAN | 110000 | 286000 | 6010 | 0 | 0 | 0 | 0 | 0 | 62,430 | 0 | 0 | 62,430 | 0 | 62,430 |
| 007352 | Weiwei Ji | Instructional Designer | ETDEAN | 110000 | 286000 | 6010 | 0 | 0 | 0 | 0 | 0 | 46,359 | 0 | 0 | 46,359 | 0 | 46,359 |
| 010417 | Ken Teutsch | Project/Program Specialist/Multi Media Coordinator | ETDEAN | 110000 | 286000 | 6010 | 0 | 0 | 0 | 0 | 0 | 50,807 | 0 | 0 | 50,807 | 0 | 50,807 |
| 134008 | Rebecca Baker | Administrative Specialist III | ETDEAN | 110000 | 286000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,871 | 30,871 |
| 134023 | Jennifer Lackie | Administrative Specialist III | ETDEAN | 110000 | 286000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,972 | 25,972 |
| M00211 | Staff | | ETDEAN | 110000 | 286000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107,635 | 107,635 | 0 | 107,635 |
| A00211 | Adjunct Faculty | | ETDEAN | 110000 | 286000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 184,000 | 0 | 184,000 | 0 | 184,000 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 252,314 | 184,000 | 107,635 | 543,949 | 56,843 | 600,792 |
| E00211 | Extra Labor | | ETDEAN | 110000 | 286000 | 603010 | | | | | | | | | | | 2,833 |
| C00211 | College Work Study Matching 25% | | ETDEAN | 110000 | 286000 | 604010 | | | | | | | | | | | 410 |
| | College Work Study Federal 75% | | | 217700 | 286000 | 604010 | | | | | | | | | | | 1,230 |
| N00211 | Non-Work Study | | ETDEAN | 110000 | 286000 | 605010 | | | | | | | | | | | 12,304 |
| G00211 | Graduate Assistant | | ETDEAN | 110000 | 286000 | 6060 | | | | | | | | | | | 0 |
| Total Dean-College of eTech | | | | | | | | | | | | | | | | 617,569 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|--|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|---------|-------------|------------|---------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| Dean's Office-College of Natural and Health Sciences NHDEAN | | | | | | | | | | | | | | | | | |
| 000805 | Dr. Jeff Robertson | Dean and Professor (90%) | NHDEAN | 110000 | 261000 | 6010 | 0 | 0 | 0 | 0 | 0 | 133,318 | 0 | 0 | 133,318 | 0 | 133,318 |
| 300183 | Dr. Charles Mebi | Associate Professor/Dir of College Ops (20%) | NHDEAN | 110000 | 261000 | 6010 | 0 | 0 | 0 | 0 | 0 | 11,936 | 0 | 0 | 11,936 | 0 | 11,936 |
| M00059 | Staff | | NHDEAN | 110000 | 261000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 269,912 | 0 | 269,912 | 0 | 269,912 |
| A00059 | Adjunct Faculty | | NHDEAN | 110000 | 261000 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 359,793 | 0 | 359,793 | 0 | 359,793 |
| 134006 | Valli Wanzer | Administrative Specialist III | NHDEAN | 110000 | 261000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,335 | 26,335 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 145,254 | 359,793 | 269,912 | 774,959 | 26,335 | 801,294 |
| E00059 | Extra Labor | | NHDEAN | 110000 | 261000 | 603010 | | | | | | | | | | | 0 |
| C00059 | College Work Study Matching 25% | | NHDEAN | 110000 | 261000 | 604010 | | | | | | | | | | | 8,378 |
| | College Work Study Federal 75% | | | 217700 | 261000 | 604010 | | | | | | | | | | | 25,134 |
| N00059 | Non-Work Study | | NHDEAN | 110000 | 261000 | 605010 | | | | | | | | | | | 0 |
| G00059 | Graduate Assistant | | NHDEAN | 110000 | 261000 | 6060 | | | | | | | | | | | 0 |
| Total-Dean-College of Natural and Health Sciences | | | | | | | | | | | | | | | | 834,806 | |
| Graduate College GCDEAN | | | | | | | | | | | | | | | | | |
| 000806 | Vacant | Dean/Professor | GCDEAN | 110000 | 281000 | 6010 | 0 | 0 | 0 | 0 | 0 | 140,000 | 0 | 0 | 140,000 | 0 | 140,000 |
| 022913 | Lindelle Fraser | Coordinator of Graduate Student Support Services | GCDEAN | 110000 | 281000 | 6010 | 0 | 0 | 0 | 0 | 0 | 47,161 | 0 | 0 | 47,161 | 0 | 47,161 |
| 134001 | Amee Standridge | Administrative Specialist III | GCDEAN | 110000 | 281000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,521 | 25,521 |
| 810505 | Jill Hays | Administrative Specialist III (15%) | GCDEAN | 110000 | 281000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,829 | 3,829 |
| 135939 | Christina Wallis | Administrative Specialist I | GCDEAN | 110000 | 281000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 187,161 | 0 | 0 | 187,161 | 51,783 | 238,944 |
| E00075 | Extra Labor | | GCDEAN | 110000 | 281000 | 603010 | | | | | | | | | | | 0 |
| C00075 | College Work Study Matching 25% | | GCDEAN | 110000 | 281000 | 604010 | | | | | | | | | | | 250 |
| | College Work Study Federal 75% | | | 217700 | 281000 | 604010 | | | | | | | | | | | 750 |
| N00075 | Non-Work Study | | GCDEAN | 110000 | 281000 | 605010 | | | | | | | | | | | 1,750 |
| G00075 | Graduate Assistant | | GCDEAN | 110000 | 281000 | 6060 | | | | | | | | | | | 0 |
| Total-Graduate College | | | | | | | | | | | | | | | | 241,694 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|-------------------|---|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|--------|---------|--------|-------------|------------|--------|--------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| Faculty Development AAFADV | | | | | | | | | | | | | | | | | |
| A00024 | Adjunct Faculty | | AAFADV | 110000 | 218500 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 72,060 | 13,133 | 85,193 | 0 | 85,193 |
| Total-Faculty Development | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 72,060 | 13,133 | 85,193 | 0 | 85,193 |
| Academic Computer Support (60%) ASC60% | | | | | | | | | | | | | | | | | |
| 003301 | Ken Wester | Dir of Information Systems (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 78,119 | 0 | 0 | 78,119 | 0 | 78,119 | |
| 007341 | Steve Milligan | Assoc Dir of Information Systems (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 48,808 | 0 | 0 | 48,808 | 0 | 48,808 | |
| 007342 | Carol Adkison | Assoc Dir of Information Systems (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 50,524 | 0 | 0 | 50,524 | 0 | 50,524 | |
| 010402 | David Waterson | Project/Program Specialist/Programmer (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 40,138 | 0 | 0 | 40,138 | 0 | 40,138 | |
| 010409 | Sean Carnahan | Project/Program Specialist/Programmer (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 36,319 | 0 | 0 | 36,319 | 0 | 36,319 | |
| 010413 | David Blackburn | Project/Program Specialist/Programmer (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 36,975 | 0 | 0 | 36,975 | 0 | 36,975 | |
| 010425 | Cody Parsons | Project/Program Specialist/Programmer (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 32,737 | 0 | 0 | 32,737 | 0 | 32,737 | |
| 010439 | Silas Clark | Project/Program Specialist/Programmer (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 27,815 | 0 | 0 | 27,815 | 0 | 27,815 | |
| 015451 | Jason Salmans | Computer Network Coordinator (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 33,997 | 0 | 0 | 33,997 | 0 | 33,997 | |
| 027041 | John Ruff | Asst Database Administrator (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 37,087 | 0 | 0 | 37,087 | 0 | 37,087 | |
| 021401 | Vacant | Asst Dir of Infor Svcs/Assoc Dir Info Systems (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 36,600 | 0 | 0 | 36,600 | 0 | 36,600 | |
| 021901 | Chris Moss | Dir Academic Tech/Infor Security Officer (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 38,983 | 0 | 0 | 38,983 | 0 | 38,983 | |
| 023291 | Andrew Stadler | Database Administrator/IT Project Manager (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 42,555 | 0 | 0 | 42,555 | 0 | 42,555 | |
| 023292 | Daniel Land | Database Administrator (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 42,736 | 0 | 0 | 42,736 | 0 | 42,736 | |
| 026902 | Bryan Luther | Dir Learning Resources (60%) | ASC60% | 110000 | 211201 | 6010 | 0 | 0 | 0 | 0 | 27,270 | 0 | 0 | 27,270 | 0 | 27,270 | |
| 130001 | William Keating | Information Technology Coordinator (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,342 | 30,342 | |
| 130051 | Angela Linden | Computer Support Manager (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,263 | 31,263 | |
| 130151 | Kim Newman | Systems Specialist (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,478 | 32,478 | |
| 130152 | James Lay | Systems Specialist (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,789 | 33,789 | |
| 130231 | Richard Velazquez | Network Support Specialist (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,191 | 26,191 | |
| 130232 | Ernest Yang | Network Support Specialist (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,284 | 30,284 | |
| 130252 | Charles Poynter | Systems Analyst (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,182 | 27,182 | |
| 130461 | Joseph Gordon | Computer Operations Coordinator (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,668 | 28,668 | |
| 130651 | Michael Heflin | Computer Support Specialist (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,205 | 25,205 | |
| 130654 | Kevin Kilpatrick | Computer Support Specialist (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,225 | 24,225 | |
| 130655 | Timothy Caldwell | Computer Support Specialist (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,205 | 25,205 | |
| 130253 | Keaton Hamilton | Systems Analyst (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,212 | 26,212 | |
| 130658 | Amanda McClure | Computer Support Specialist (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,205 | 25,205 | |
| 130659 | Clayton Henry | Computer Support Specialist (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,225 | 24,225 | |
| 130660 | Lance Byrum | Computer Support Specialist (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,225 | 24,225 | |
| 130661 | Timothy Land | Computer Support Specialist (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,205 | 25,205 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|---------------------------------|---|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|--------|---------|--------|-------------|------------------|---------|-----------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| 130241 | Amber Jacimore | Security Analyst (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,942 | 24,942 | |
| 131151 | Vacant | Network Support Analyst (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,723 | 20,723 | |
| 131153 | Vacant | Network Support Analyst (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 131403 | Felipe Martinez | Information Systems Analyst (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,334 | 20,334 | |
| 132202 | Jaimes Krutz | Computer Support Technician (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,224 | 19,224 | |
| 132203 | Ryan Hancock | Computer Support Technician (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,608 | 19,608 | |
| 132204 | Vacant | Computer Support Technician (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,224 | 19,224 | |
| 133201 | Alex Mickle | Computer Operator (60%) | ASC60% | 110000 | 211201 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,883 | 16,883 | |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 610,663 | 0 | 0 | 610,663 | 580,842 | 1,191,505 |
| E00009 | Extra Labor | | ASC60% | 110000 | 211201 | 603010 | | | | | | | | | | 4,989 | |
| C00009 | College Work Study Matching 25% | | ASC60% | 110000 | 211201 | 604010 | | | | | | | | | | 1,457 | |
| | College Work Study Federal 75% | | | 217700 | 211201 | 604010 | | | | | | | | | | 4,371 | |
| N00009 | Non-Work Study | | ASC60% | 110000 | 211201 | 605010 | | | | | | | | | | 23,517 | |
| G00009 | Graduate Assistant | | ASC60% | 110000 | 211201 | 6060 | | | | | | | | | | 0 | |
| Total-Information Systems | | | | | | | | | | | | | | | 1,225,839 | | |
| <u>SBTDC Grant Matching CMATCH</u> | | | | | | | | | | | | | | | | | |
| 900008 | Nathan George | Project/Program Director SBTDC (60%) | CMATCH | 110000 | 216500 | 6010 | 0 | 0 | 0 | 0 | 0 | 35,869 | 0 | 0 | 35,869 | 0 | 35,869 |
| 900009 | Ronda Hawkins | Special Projects Coordinator SBTDC (52.09%) | CMATCH | 110000 | 216500 | 6010 | 0 | 0 | 0 | 0 | 0 | 24,156 | 0 | 0 | 24,156 | 0 | 24,156 |
| 910006 | Vacant | Administrative Specialist II (1/2 time) | CMATCH | 110000 | 216500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,993 | 11,993 | |
| Total-SBTDC | | | | | | | 0 | 0 | 0 | 0 | 0 | 60,025 | 0 | 0 | 60,025 | 11,993 | 72,018 |
| TOTAL-ACADEMIC SUPPORT | | | | | | | | | | | | | | | 8,192,409 | | |
| <u>STUDENT SUPPORT</u> | | | | | | | | | | | | | | | | | |
| <u>Admissions/Student Recruitment EMRECR</u> | | | | | | | | | | | | | | | | | |
| 010901 | Jessica Brock | Director of Admissions | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 84,477 | 0 | 0 | 0 | 84,477 | 0 | 84,477 |
| 015421 | Alisa Waniewski | Assoc Director of Admissions | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 53,067 | 0 | 0 | 0 | 53,067 | 0 | 53,067 |
| 015422 | Brandie Gibbs | Assoc Director of Admissions | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 48,905 | 0 | 0 | 0 | 48,905 | 0 | 48,905 |
| 015423 | Kerri Threlkeld | Assoc Director of Admissions | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 48,420 | 0 | 0 | 0 | 48,420 | 0 | 48,420 |
| 010403 | Deidra Dillard | Project/Prg Specialist/Admissions Officer | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 38,118 | 0 | 0 | 0 | 38,118 | 0 | 38,118 |
| 010404 | Kristen Smith | Project/Prg Specialist/Admissions Officer | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 38,118 | 0 | 0 | 0 | 38,118 | 0 | 38,118 |
| 010405 | Sabrina Billey | Project/Prg Specialist/Admissions Officer | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 41,107 | 0 | 0 | 0 | 41,107 | 0 | 41,107 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|---|--------|--------|--------------|--------------------|-----------------|----------------|---|---|---------------|-----------------|-------|---------|---------|-------------|------------|--------|
| | | | | | | | | Service 200600 | | | | | | | | | | |
| 010406 | Kassidy Simpson | Project/Prg Specialist/Admissions Officer | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 38,118 | 0 | 0 | 0 | 38,118 | 0 | 38,118 | |
| 010407 | Bradly Lewellen | Project/Prg Specialist/Admissions Officer | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 38,118 | 0 | 0 | 0 | 38,118 | 0 | 38,118 | |
| 010416 | Morgan Lunsford | Project/Prg Specialist/Admissions Officer | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 37,370 | 0 | 0 | 0 | 37,370 | 0 | 37,370 | |
| 022401 | Sydney Murphy | Dir of Recruitment & Orientation | EMRECR | 110000 | 560800 | 6010 | 0 | 0 | 0 | 0 | 42,420 | 0 | 0 | 0 | 42,420 | 0 | 42,420 | |
| 134002 | Shannon Shen | Administrative Specialist III | EMRECR | 110000 | 560800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,014 | 29,014 | |
| 134005 | Laryn Cooper | Administrative Specialist III | EMRECR | 110000 | 560800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,521 | 25,521 | |
| 134018 | Ginell Boudreaux | Administrative Specialist III | EMRECR | 110000 | 560800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,521 | 25,521 | |
| 134501 | Vacant | Admissions Analyst Supervisor | EMRECR | 110000 | 560800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 135202 | Tyler Cannon-Garrett | Administrative Specialist II | EMRECR | 110000 | 560800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | 23,412 | |
| 135212 | Kayla Williams | Administrative Specialist II | EMRECR | 110000 | 560800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | 23,412 | |
| 135903 | Ashley Wilson | Administrative Specialist I | EMRECR | 110000 | 560800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 | |
| 135919 | Kandis Alley | Administrative Specialist I | EMRECR | 110000 | 560800 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 | |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 508,238 | 0 | 0 | 0 | 508,238 | 171,746 | 679,984 | |
| E00019 | Extra Labor | | EMRECR | 110000 | 560800 | 603010 | | | | | | | | | | | | 0 |
| C00019 | College Work Study Matching 25% | | EMRECR | 110000 | 560800 | 604010 | | | | | | | | | | | | 1,709 |
| C00019 | College Work Study Federal 75% | | | 217700 | 560800 | 604010 | | | | | | | | | | | | 5,127 |
| N00019 | Non-Work Study | | EMRECR | 110000 | 560800 | 605010 | | | | | | | | | | | | 25,164 |
| G00019 | Graduate Assistant | | EMRECR | 110000 | 560800 | 6060 | | | | | | | | | | | | 0 |
| Total-Admissions/Student Recruitment | | | | | | | | | | | | | | | | | 711,984 | |
| <u>Advising & Registration Center AAADVI</u> | | | | | | | | | | | | | | | | | | |
| 023901 | Marika Lederman | Dir Acad Advisement/Retention Outreach | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 67,222 | 0 | 0 | 0 | 67,222 | 0 | 67,222 | |
| 027901 | Eli Fuentez | Academic Advisor | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 38,909 | 0 | 0 | 0 | 38,909 | 0 | 38,909 | |
| 027902 | Courtney Kline | Academic Advisor | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 38,909 | 0 | 0 | 0 | 38,909 | 0 | 38,909 | |
| 027903 | Samantha Huggins | Academic Advisor | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 38,909 | 0 | 0 | 0 | 38,909 | 0 | 38,909 | |
| 027904 | Timothy Diffey | Academic Advisor | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 38,909 | 0 | 0 | 0 | 38,909 | 0 | 38,909 | |
| 027905 | Megan Morris | Academic Advisor | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 38,909 | 0 | 0 | 0 | 38,909 | 0 | 38,909 | |
| 027906 | Cara Knight | Academic Advisor | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 39,613 | 0 | 0 | 0 | 39,613 | 0 | 39,613 | |
| 027907 | William Tomlin | Academic Advisor/Asst Director | AAADVI | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 43,694 | 0 | 0 | 0 | 43,694 | 0 | 43,694 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | |
| 027908 | Daniel Riedmueller | Academic Advisor | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 38,909 | 0 | 0 | 38,909 | 0 | 38,909 | |
| M00020 | Staff | | 110000 | 214200 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 20,605 | 20,605 | 0 | 20,605 | |
| 135215 | Rhonda Rodgers | Administrative Specialist II | 110000 | 214200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,339 | 25,339 | |
| 135930 | Jenna Bradley | Administrative Specialist I | 110000 | 214200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 | |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 383,983 | 0 | 0 | 20,605 | 404,588 | 47,772 | 452,360 |
| E00020 | Extra Labor | | 110000 | 214200 | 603010 | | | | | | | | | | 3,000 | |
| C00020 | College Work Study Matching 25% | | 110000 | 214200 | 604010 | | | | | | | | | | 3,033 | |
| | College Work Study Federal 75% | | 217700 | 214200 | 604010 | | | | | | | | | | 9,099 | |
| N00020 | Non-Work Study | | 110000 | 214200 | 605010 | | | | | | | | | | 26,122 | |
| G00020 | Graduate Assistant | | 110000 | 214200 | 6060 | | | | | | | | | | 0 | |
| Total-Advising and Registration Center | | | | | | | | | | | | | | | 493,614 | |
| <u>Assessment Office ASSESS</u> | | | | | | | | | | | | | | | | |
| 202001 | Dr. Christine Austin | Dir Assessment/Inst Effectiveness/Prof (80%) | 110000 | 211185 | 6010 | 0 | 0 | 0 | 0 | 78,710 | 0 | 0 | 78,710 | 0 | 78,710 | |
| 207201 | Amanda Gardner | Assessment Specialist | 110000 | 211185 | 6010 | 0 | 0 | 0 | 0 | 45,450 | 0 | 0 | 45,450 | 0 | 45,450 | |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 124,160 | 0 | 0 | 0 | 124,160 | 0 | 124,160 |
| E00108 | Extra Labor | | 110000 | 211185 | 603010 | | | | | | | | | | 0 | |
| C00108 | College Work Study Matching 25% | | 110000 | 211185 | 604010 | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | 217700 | 211185 | 604010 | | | | | | | | | | 0 | |
| N00108 | Non-Work Study | | 110000 | 211185 | 605010 | | | | | | | | | | 5,000 | |
| G00108 | Graduate Assistant | | 110000 | 211185 | 6060 | | | | | | | | | | 0 | |
| Total-Assessment | | | | | | | | | | | | | | | 129,160 | |
| <u>Concurrent Credit Office AACCOF</u> | | | | | | | | | | | | | | | | |
| 015424 | Jana Crouch | Associate Director of Admissions | 110000 | 560500 | 6010 | 0 | 0 | 0 | 0 | 48,420 | 0 | 0 | 48,420 | 0 | 48,420 | |
| 134014 | Suzanne Kellar | Administrative Specialist III | 110000 | 560500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,032 | 26,032 | |
| Total-Concurrent Credit Office | | | | | | 0 | 0 | 0 | 0 | 48,420 | 0 | 0 | 0 | 48,420 | 26,032 | 74,452 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| <u>Registrar's Office AAREGR</u> | | | | | | | | | | | | | | | | | |
| 005801 | Tammy Weaver | Registrar | AAREGR | 110000 | 211600 | 6010 | 0 | 0 | 0 | 0 | 80,279 | 0 | 0 | 0 | 80,279 | 0 | 80,279 |
| 015401 | Alexis Scrimshire | Associate Registrar | AAREGR | 110000 | 211600 | 6010 | 0 | 0 | 0 | 0 | 50,541 | 0 | 0 | 0 | 50,541 | 0 | 50,541 |
| 015402 | Jamison Hall | Associate Registrar | AAREGR | 110000 | 211600 | 6010 | 0 | 0 | 0 | 0 | 51,178 | 0 | 0 | 0 | 51,178 | 0 | 51,178 |
| 015403 | Brandi Tripp | Associate Registrar | AAREGR | 110000 | 211600 | 6010 | 0 | 0 | 0 | 0 | 56,076 | 0 | 0 | 0 | 56,076 | 0 | 56,076 |
| 404005 | Clarence Johnson | Assistant Coach (50%) | AAREGR | 110000 | 211600 | 6010 | 0 | 0 | 0 | 0 | 24,461 | 0 | 0 | 0 | 24,461 | 0 | 24,461 |
| 300223 | Jan Apple | Instructor/Academic Outreach Coord (80%) | AAREGR | 110000 | 211600 | 6010 | 0 | 0 | 0 | 0 | 32,159 | 0 | 0 | 0 | 32,159 | 0 | 32,159 |
| 132101 | Gadsana Vilavanh | Assistant Registrar | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,545 | 29,545 |
| 132102 | Brandi Duvall | Assistant Registrar | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,668 | 30,668 |
| 132103 | Brooke Strasser | Assistant Registrar | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,136 | 30,136 |
| 132104 | Connie Herring | Assistant Registrar | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,975 | 30,975 |
| 132105 | Tanda Patrick | Assistant Registrar | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,739 | 30,739 |
| 133851 | Deanna Simmons | Records Management Analyst | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,333 | 27,333 |
| 135801 | Timothy Stone | Registrar's Assistant | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,759 | 22,759 |
| 135802 | Erica Neely | Registrar's Assistant | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,759 | 22,759 |
| 135803 | Vacant | Registrar's Assistant | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,759 | 22,759 |
| 135805 | Rosalino Antunez | Registrar's Assistant | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,759 | 22,759 |
| 135807 | Mackenzie Taylor | Registrar's Assistant | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,759 | 22,759 |
| 135808 | Whitney Robinson | Registrar's Assistant | AAREGR | 110000 | 211600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,759 | 22,759 |
| M00013 | Staff | | AAREGR | 110000 | 211600 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,460 | 9,460 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 294,694 | 0 | 0 | 9,460 | 304,154 | 315,950 | 620,104 |
| E00013 | Extra Labor | | AAREGR | 110000 | 211600 | 603010 | | | | | | | | | | | 0 |
| C00013 | College Work Study Matching 25% | | AAREGR | 110000 | 211600 | 604010 | | | | | | | | | | | 1,283 |
| | College Work Study Federal 75% | | | 217700 | 211600 | 604010 | | | | | | | | | | | 3,849 |
| N00013 | Non-Work Study | | AAREGR | 110000 | 211600 | 605010 | | | | | | | | | | | 4,815 |
| G00013 | Graduate Assistant | | AAREGR | 110000 | 211600 | 6060 | | | | | | | | | | | 0 |
| Total-Registrar's Office | | | | | | | | | | | | | | | | 630,051 | |
| <u>Student Success Center AASTSC</u> | | | | | | | | | | | | | | | | | |
| 005301 | Vacant | Asst VP Student Success | AASTSC | 110000 | 211530 | 6010 | 0 | 0 | 0 | 0 | 90,000 | 0 | 0 | 0 | 90,000 | 0 | 90,000 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 90,000 | 0 | 0 | 0 | 90,000 | 0 | 90,000 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|--|---------------------------------|------------------------------------|---------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|---------|---------|--------|-------------|------------|--------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| E00217 | Extra Labor | | AASTSC | 110000 | 211530 | 603010 | | | | | | | | | | 0 | |
| C00217 | College Work Study Matching 25% | | AASTSC | 110000 | 211530 | 604010 | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 211530 | 604010 | | | | | | | | | | 0 | |
| N00217 | Non-Work Study | | AASTSC | 110000 | 211530 | 605010 | | | | | | | | | | 5,000 | |
| G00217 | Graduate Assistant | | AASTSC | 110000 | 211530 | 6060 | | | | | | | | | | 0 | |
| Total-Student Success Center | | | | | | | | | | | | | | | 95,000 | | |
| <u>Distinguished Scholarships Office AADIST</u> | | | | | | | | | | | | | | | | | |
| 300316 | Dr. Jason Warnick | Professor/Director (20%) | AADIST | 110000 | 211533 | 6010 | 0 | 0 | 0 | 0 | 16,766 | 0 | 0 | 0 | 16,766 | 0 | 16,766 |
| E00232 | Extra Labor | | AADIST | 110000 | 211533 | 603010 | | | | | | | | | | | 0 |
| C00232 | College Work Study Matching 25% | | AADIST | 110000 | 211533 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 211533 | 604010 | | | | | | | | | | | 0 |
| N00232 | Non-Work Study | | AADIST | 110000 | 211533 | 605010 | | | | | | | | | | | 0 |
| G00232 | Graduate Assistant | | AADIST | 110000 | 211533 | 6060 | | | | | | | | | | | 0 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 16,766 | 0 | 0 | 0 | 16,766 | 0 | 16,766 |
| <u>Career Services AAC SVC</u> | | | | | | | | | | | | | | | | | |
| 016432 | Dr. Melanie Diffey | Academic/Student Support Counselor | AAC SVC | 110000 | 211535 | 6010 | 0 | 0 | 0 | 0 | 39,677 | 0 | 0 | 0 | 39,677 | 0 | 39,677 |
| 016433 | Kylia Stewart | Academic/Student Support Counselor | AAC SVC | 110000 | 211535 | 6010 | 0 | 0 | 0 | 0 | 38,986 | 0 | 0 | 0 | 38,986 | 0 | 38,986 |
| 020401 | Amanda Johnson | Director Placement/Career Services | AAC SVC | 110000 | 211535 | 6010 | 0 | 0 | 0 | 0 | 55,550 | 0 | 0 | 0 | 55,550 | 0 | 55,550 |
| 134009 | Jayne Sewell | Administrative Specialist III | AAC SVC | 110000 | 211535 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,080 | 29,080 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 134,213 | 0 | 0 | 0 | 134,213 | 29,080 | 163,293 |
| E00226 | Extra Labor | | AAC SVC | 110000 | 211535 | 603010 | | | | | | | | | | | 0 |
| C00226 | College Work Study Matching 25% | | AAC SVC | 110000 | 211535 | 604010 | | | | | | | | | | | 249 |
| C00226 | College Work Study Federal 75% | | | 217700 | 211535 | 604010 | | | | | | | | | | | 747 |
| N00226 | Non-Work Study | | AAC SVC | 110000 | 211535 | 605010 | | | | | | | | | | | 26,751 |
| G00226 | Graduate Assistant | | AAC SVC | 110000 | 211535 | 6060 | | | | | | | | | | | 0 |
| Total-Career Services | | | | | | | | | | | | | | | 191,040 | | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|--|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|--------|---------|--------|-------------|------------|--------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| <u>Tutoring Center - AATUTC</u> | | | | | | | | | | | | | | | | | |
| 022904 | Dr. Elishia Fairfield | Director of Student Learning Resources | AATUTC | 110000 | 211540 | 6010 | 0 | 0 | 0 | 0 | 56,168 | 0 | 0 | 0 | 56,168 | 0 | 56,168 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 56,168 | 0 | 0 | 0 | 56,168 | 0 | 56,168 |
| E00227 | Extra Labor | | AATUTC | 110000 | 211540 | 603010 | | | | | | | | | | | 0 |
| C00227 | College Work Study Matching 25% | | AATUTC | 110000 | 211540 | 604010 | | | | | | | | | | | 775 |
| C00227 | College Work Study Federal 75% | | | 217700 | 211540 | 604010 | | | | | | | | | | | 2,325 |
| N00227 | Non-Work Study | | AATUTC | 110000 | 211540 | 605010 | | | | | | | | | | | 77,030 |
| G00227 | Graduate Assistant | | AATUTC | 110000 | 211540 | 6060 | | | | | | | | | | | 0 |
| Total-Tutoring Center | | | | | | | | | | | | | | | | | 136,298 |
| <u>Student Newspaper AHNEWS</u> | | | | | | | | | | | | | | | | | |
| E00102 | Extra Labor | | AHNEWS | 110000 | 420820 | 603010 | | | | | | | | | | | 0 |
| C00102 | College Work Study Matching 25% | | AHNEWS | 110000 | 420820 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 420820 | 604010 | | | | | | | | | | | 0 |
| N00102 | Non-Work Study | | AHNEWS | 110000 | 420820 | 605010 | | | | | | | | | | | 14,518 |
| G00102 | Graduate Assistant | | AHNEWS | 110000 | 420820 | 6060 | | | | | | | | | | | 0 |
| Total-Student Newspaper | | | | | | | | | | | | | | | | | 14,518 |
| <u>Student Financial Aid AFFINA</u> | | | | | | | | | | | | | | | | | |
| 012401 | Niki Schwartz | Dir of Financial Aid | EMFINA | 110000 | 560100 | 6010 | 0 | 0 | 0 | 0 | 80,253 | 0 | 0 | 0 | 80,253 | 0 | 80,253 |
| 027001 | Heather Taylor | Associate Director of Financial Aid | EMFINA | 110000 | 560100 | 6010 | 0 | 0 | 0 | 0 | 53,597 | 0 | 0 | 0 | 53,597 | 0 | 53,597 |
| 010421 | Tracey Hale | Project/Program Specialist | EMFINA | 110000 | 560100 | 6010 | 0 | 0 | 0 | 0 | 42,942 | 0 | 0 | 0 | 42,942 | 0 | 42,942 |
| 010422 | Jennifer Griffin | Project/Program Specialist | EMFINA | 110000 | 560100 | 6010 | 0 | 0 | 0 | 0 | 47,236 | 0 | 0 | 0 | 47,236 | 0 | 47,236 |
| 132301 | Leah White | Financial Aid Analyst | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,136 | 30,136 |
| 132302 | Rhonda Ralph | Financial Aid Analyst | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,664 | 33,664 |
| 132303 | Ashlyn Lee | Financial Aid Analyst | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,545 | 29,545 |
| 132304 | Vacant | Financial Aid Analyst | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,664 | 33,664 |
| 132306 | Charity Smith | Financial Aid Analyst | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,906 | 32,906 |
| 132307 | Paula Reed | Financial Aid Analyst | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,444 | 30,444 |
| 133651 | Victoria Tomlin | Financial Aid Specialist | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,798 | 26,798 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--------------------------------|---------------------------------|---|--------|--------|--------------|--------------------|-----------------|----------------|---|---|---------------|-----------------|-------|---------|---------|-------------|------------|---------|
| | | | | | | | | Service 200600 | | | | | | | | | | |
| 135214 | Abigail Butler | PG-Admin Specialist II/I | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | 23,412 |
| 134015 | Donna Henderson | Administrative Specialist III | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,522 | 25,522 |
| 135203 | Jamie Young | Administrative Specialist II | EMFINA | 110000 | 560100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | 23,412 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 224,028 | 0 | 0 | 0 | 224,028 | 289,503 | 513,531 | |
| E00080 | Extra Labor | | EMFINA | 110000 | 560100 | 603010 | | | | | | | | | | | | 0 |
| C00080 | College Work Study Matching 25% | | EMFINA | 110000 | 560100 | 604010 | | | | | | | | | | | | 5,320 |
| | College Work Study Federal 75% | | | 217700 | 560100 | 604010 | | | | | | | | | | | | 15,960 |
| N00080 | Non-Work Study | | EMFINA | 110000 | 560100 | 605010 | | | | | | | | | | | | 5,000 |
| G00080 | Graduate Assistant | | EMFINA | 110000 | 560100 | 6060 | | | | | | | | | | | | 0 |
| Total-Student Financial Aid | | | | | | | | | | | | | | | | | | 539,811 |
| Dean of Students SVDEAN | | | | | | | | | | | | | | | | | | |
| 007301 | Brett Bruner | Dean of Students (27.64%) | SVDEAN | 110000 | 420010 | 6010 | 0 | 0 | 0 | 0 | 25,124 | 0 | 0 | 0 | 25,124 | 0 | 25,124 | |
| 014905 | Will Cooper | Associate Dean for Student Conduct and Title IX | SVDEAN | 110000 | 420010 | 6010 | 0 | 0 | 0 | 0 | 62,526 | 0 | 0 | 0 | 62,526 | 0 | 62,526 | |
| 022910 | William Titsworth | Student Development Specialist | SVDEAN | 110000 | 420010 | 6010 | 0 | 0 | 0 | 0 | 50,610 | 0 | 0 | 0 | 50,610 | 0 | 50,610 | |
| 022916 | Vacant | Student Development Specialist | SVDEAN | 110000 | 420010 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 138,260 | 0 | 0 | 0 | 138,260 | 0 | 138,260 | |
| E00186 | Extra Labor | | SVDEAN | 110000 | 420010 | 603010 | | | | | | | | | | | | 0 |
| C00186 | College Work Study Matching 25% | | SVDEAN | 110000 | 420010 | 604010 | | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 420010 | 604010 | | | | | | | | | | | | 0 |
| N00186 | Non-Work Study | | SVDEAN | 110000 | 420010 | 605010 | | | | | | | | | | | | 25,000 |
| G00186 | Graduate Assistant | | SVDEAN | 110000 | 420010 | 6060 | | | | | | | | | | | | 0 |
| Total-Dean of Students | | | | | | | | | | | | | | | | | | 163,260 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|---------------------------------|---|--------|--------|--------------|--------------------|-----------------|----------------|---|---|---------------|-----------------|-------|---------|--------|-------------|------------|---------|---------|
| | | | | | | | | Service 200600 | | | | | | | | | | | |
| <u>Affirmative Action/Disability Services SVAADS</u> | | | | | | | | | | | | | | | | | | | |
| 010412 | Susie Nicholson | NCAA Comp/Asst Affirm Action Officer (50%) | SVAADS | 110000 | 420025 | 6010 | 0 | 0 | 0 | 0 | 0 | 45,329 | 0 | 0 | 0 | 45,329 | 0 | 45,329 | |
| 401010 | Amy Anderson | Affirmative Action/Head Wm's Golf Coach (15%) | SVAADS | 110000 | 420025 | 6010 | 0 | 0 | 0 | 0 | 0 | 7,884 | 0 | 0 | 0 | 7,884 | 0 | 7,884 | |
| 026401 | Stacy Galbo | Dir of Affirmative Action/Disability Services | SVAADS | 110000 | 420025 | 6010 | 0 | 0 | 0 | 0 | 0 | 48,480 | 0 | 0 | 0 | 48,480 | 0 | 48,480 | |
| Total-Affirmative Action/Disability Services | | | | | | | 0 | 0 | 0 | 0 | 0 | 101,693 | 0 | 0 | 0 | 101,693 | 0 | 101,693 | |
| <u>International/Multicultural Student Services SVINMU</u> | | | | | | | | | | | | | | | | | | | |
| 011401 | Yasushi Onodera | Director of International Programs | SVINMU | 110000 | 420470 | 6010 | 0 | 0 | 0 | 0 | 0 | 72,114 | 0 | 0 | 0 | 72,114 | 0 | 72,114 | |
| 023201 | Aaliyah Moore | Asst Dir of International Programs | SVINMU | 110000 | 420470 | 6010 | 0 | 0 | 0 | 0 | 0 | 39,390 | 0 | 0 | 0 | 39,390 | 0 | 39,390 | |
| 010423 | Sara Chronister | Proj/Prg Specialist/Asst Dir International Programs | SVINMU | 110000 | 420470 | 6010 | 0 | 0 | 0 | 0 | 0 | 44,780 | 0 | 0 | 0 | 44,780 | 0 | 44,780 | |
| 007401 | Sabrina Anwar | ELI Institute Coord/Int'l Student Svcs and Admin Spec | SVINMU | 110000 | 420470 | 6010 | 0 | 0 | 0 | 0 | 0 | 37,705 | 0 | 0 | 0 | 37,705 | 0 | 37,705 | |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 193,989 | 0 | 0 | 0 | 193,989 | 0 | 193,989 | |
| E00012 | Extra Labor | | SVINMU | 110000 | 420470 | 603010 | | | | | | | | | | | | 17,000 | |
| C00012 | College Work Study Matching 25% | | SVINMU | 110000 | 420470 | 604010 | | | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 420470 | 604010 | | | | | | | | | | | | 0 | |
| N00012 | Non-Work Study | | SVINMU | 110000 | 420470 | 605010 | | | | | | | | | | | | 33,267 | |
| G00012 | Graduate Assistant | | SVINMU | 110000 | 420470 | 6060 | | | | | | | | | | | | 0 | |
| Total-International/Multicultural Student Services | | | | | | | | | | | | | | | | | | | 244,256 |
| <u>Associate Dean of Campus Life SVADCL</u> | | | | | | | | | | | | | | | | | | | |
| 014904 | Kevin Solomon | Associate Dean | SVADCL | 110000 | 420020 | 6010 | 0 | 0 | 0 | 0 | 0 | 70,777 | 0 | 0 | 0 | 70,777 | 0 | 70,777 | |
| 025405 | Aubrey Holt | Assistant Dean for Campus Life | SVADCL | 110000 | 420020 | 6010 | 0 | 0 | 0 | 0 | 0 | 55,550 | 0 | 0 | 0 | 55,550 | 0 | 55,550 | |
| 026231 | Kerry Shannon | Coordinator of Intramural Activities | SVADCL | 110000 | 420020 | 6010 | 0 | 0 | 0 | 0 | 0 | 42,662 | 0 | 0 | 0 | 42,662 | 0 | 42,662 | |
| 022903 | Vacant | Student Development Spec | SVADCL | 110000 | 420020 | 6010 | 0 | 0 | 0 | 0 | 0 | 35,000 | 0 | 0 | 0 | 35,000 | 0 | 35,000 | |
| 022905 | Meighan Burke | Student Development Spec | SVADCL | 110000 | 420020 | 6010 | 0 | 0 | 0 | 0 | 0 | 48,480 | 0 | 0 | 0 | 48,480 | 0 | 48,480 | |
| 022906 | George Strahan | Student Development Spec | SVADCL | 110000 | 420020 | 6010 | 0 | 0 | 0 | 0 | 0 | 42,239 | 0 | 0 | 0 | 42,239 | 0 | 42,239 | |
| 022907 | Vacant | Student Development Spec | SVADCL | 110000 | 420020 | 6010 | 0 | 0 | 0 | 0 | 0 | 27,926 | 0 | 0 | 0 | 27,926 | 0 | 27,926 | |
| 022911 | Kara Johnson | Student Development Spec | SVADCL | 110000 | 420020 | 6010 | 0 | 0 | 0 | 0 | 0 | 39,411 | 0 | 0 | 0 | 39,411 | 0 | 39,411 | |
| 401009 | Luke Calcaterra | Head Coach/Stu Dev Spec (25%) | SVADCL | 110000 | 420020 | 6010 | 0 | 0 | 0 | 0 | 0 | 11,256 | 0 | 0 | 0 | 11,256 | 0 | 11,256 | |
| 131801 | Heather Strasner | HE Institution Program Coord 1/2 time | SVADCL | 110000 | 420020 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,821 | 15,821 | |
| 134013 | Brittany Reves | Administrative Specialist III | SVADCL | 110000 | 420020 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,032 | 26,032 | |
| Total-Campus Life | | | | | | | 0 | 0 | 0 | 0 | 0 | 373,301 | 0 | 0 | 0 | 373,301 | 41,853 | 415,154 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|--------|---------|--------|-------------|------------|--------|--------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| E00187 | Extra Labor | | SVADCL | 110000 | 420020 | 603010 | | | | | | | | | | 0 | |
| C00187 | College Work Study Matching 25% | | SVADCL | 110000 | 420020 | 604010 | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 420020 | 604010 | | | | | | | | | | 0 | |
| N00187 | Non-Work Study | | SVADCL | 110000 | 420020 | 605010 | | | | | | | | | | 59,290 | |
| G00187 | Graduate Assistant | | SVADCL | 110000 | 420020 | 6060 | | | | | | | | | | 86,076 | |
| Total-Campus Life | | | | | | | | | | | | | | | 560,520 | | |
| <u>Associate Dean for Diversity and Inclusion SVADDI</u> | | | | | | | | | | | | | | | | | |
| 025407 | Naquindra Brooks | Assistant Dean for Diversity and Inclusion | SVADDI | 110000 | 420035 | 6010 | 0 | 0 | 0 | 0 | 50,500 | 0 | 0 | 0 | 50,500 | 0 | 50,500 |
| Total-Diversity and Inclusion | | | | | | | 0 | 0 | 0 | 0 | 50,500 | 0 | 0 | 0 | 50,500 | 0 | 50,500 |
| E00202 | Extra Labor | | SVADDI | 110000 | 420035 | 603010 | | | | | | | | | | 0 | |
| C00202 | College Work Study Matching 25% | | SVADDI | 110000 | 420035 | 604010 | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 420035 | 604010 | | | | | | | | | | 0 | |
| N00202 | Non-Work Study | | SVADDI | 110000 | 420035 | 605010 | | | | | | | | | | 0 | |
| G00202 | Graduate Assistant | | SVADDI | 110000 | 420035 | 6060 | | | | | | | | | | 28,692 | |
| Total-Diversity and Inclusion | | | | | | | | | | | | | | | 79,192 | | |
| <u>Testing Center SVTEST</u> | | | | | | | | | | | | | | | | | |
| 017921 | KaShema Washington | Coordinator of Testing Services | SVTEST | 110000 | 421100 | 6010 | 0 | 0 | 0 | 0 | 40,400 | 0 | 0 | 0 | 40,400 | 0 | 40,400 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 40,400 | 0 | 0 | 0 | 40,400 | 0 | 40,400 |
| E00104 | Extra Labor | | SVTEST | 110000 | 421100 | 603010 | | | | | | | | | | 0 | |
| C00104 | College Work Study Matching 25% | | SVTEST | 110000 | 421100 | 604010 | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 421100 | 604010 | | | | | | | | | | 0 | |
| N00104 | Non-Work Study | | SVTEST | 110000 | 421100 | 605010 | | | | | | | | | | 3,654 | |
| G00104 | Graduate Assistant | | SVTEST | 110000 | 421100 | 6060 | | | | | | | | | | 14,346 | |
| Total-Testing Center | | | | | | | | | | | | | | | 58,400 | | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|---------------------------------------|------|------|--------------|--------------------|-----------------|----------------|---------|---------------|-----------------|-------|---------|--------|-------------|------------|------------------|
| | | | | | | | | Service 200600 | Support | | | | | | | | |
| <u>Student Services Contingency SVCONT</u> | | | | | | | | | | | | | | | | | |
| E00175 | Extra Labor | | | | | | | | | | | | | | | | 0 |
| C00175 | College Work Study Matching 25% | | | | | | | | | | | | | | | | 14,370 |
| C00175 | College Work Study Federal 75% | | | | | | | | | | | | | | | | 43,110 |
| N00175 | Non-Work Study | | | | | | | | | | | | | | | | 0 |
| G00175 | Graduate Assistant | | | | | | | | | | | | | | | | 0 |
| Total-Student Services Contingency | | | | | | | | | | | | | | | | | 57,480 |
| <u>Veterans Services SVVETS</u> | | | | | | | | | | | | | | | | | |
| 022908 | Marsha Oels | Student Development Specialist | | | | | | | | | | | | | | | 43,855 |
| 135936 | Shelly Hall | Administrative Specialist I | | | | | | | | | | | | | | | 22,433 |
| Total-Veteran Services | | | | | | | | | | | | | | | | | 66,288 |
| TOTAL-STUDENT SUPPORT | | | | | | | | | | | | | | | | | 4,363,783 |
| <u>INSTITUTIONAL SUPPORT</u> | | | | | | | | | | | | | | | | | |
| <u>President's Office PRPRES</u> | | | | | | | | | | | | | | | | | |
| 000101 | Dr. Robin Bowen + | President* | | | | | | | | | | | | | | | 352,048 |
| 001801 | Mary Gunter | Executive Assistant to the President* | | | | | | | | | | | | | | | 172,044 |
| 010437 | Jennifer Fleming | Project/Program Specialist | | | | | | | | | | | | | | | 76,255 |
| Total-President's Office | | | | | | | | | | | | | | | | | 600,347 |
| + Actual salary for FY19 per contract at August 2018 was \$348,562 | | | | | | | | | | | | | | | | | |
| <u>President's Contingency PRCONT</u> | | | | | | | | | | | | | | | | | |
| E00176 | Extra Labor | | | | | | | | | | | | | | | | 0 |
| C00176 | College Work Study Matching 25% | | | | | | | | | | | | | | | | 134 |
| C00176 | College Work Study Federal 75% | | | | | | | | | | | | | | | | 402 |
| N00176 | Non-Work Study | | | | | | | | | | | | | | | | 0 |
| G00176 | Graduate Assistant | | | | | | | | | | | | | | | | 0 |
| Total-President's Contingency | | | | | | | | | | | | | | | | | 536 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|--|---|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|-------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| <u>Governmental Relations PRGOVT</u> | | | | | | | | | | | | | | | | | |
| 011901 | Ashley Golleher | Director of Governmental Relations | PRGOVT | 110000 | 120000 | 6010 | 0 | 0 | 0 | 0 | 0 | 102,918 | 0 | 0 | 102,918 | 0 | 102,918 |
| Total-Governmental Relations | | | | | | | 0 | 0 | 0 | 0 | 0 | 102,918 | 0 | 0 | 102,918 | 0 | 102,918 |
| <u>Legal Counsel PRCOUN</u> | | | | | | | | | | | | | | | | | |
| 002801 | Thomas Pennington | Associate Vice President* | PRCOUN | 110000 | 125000 | 6010 | 0 | 0 | 0 | 0 | 0 | 176,940 | 0 | 0 | 176,940 | 0 | 176,940 |
| 019908 | Wendy Condley | Special Projects Coordinator 3/4 time | PRCOUN | 110000 | 125000 | 6010 | 0 | 0 | 0 | 0 | 0 | 33,893 | 0 | 0 | 33,893 | 0 | 33,893 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 210,833 | 0 | 0 | 210,833 | 0 | 210,833 |
| E00003 | Extra Labor | | PRCOUN | 110000 | 125000 | 603010 | | | | | | | | | | | 0 |
| C00003 | College Work Study Matching 25% | | PRCOUN | 110000 | 125000 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 125000 | 604010 | | | | | | | | | | | 0 |
| N00003 | Non-Work Study | | PRCOUN | 110000 | 125000 | 605010 | | | | | | | | | | | 9,450 |
| G00003 | Graduate Assistant | | PRCOUN | 110000 | 125000 | 6060 | | | | | | | | | | | 0 |
| Total-Legal Counsel | | | | | | | | | | | | | | | | | 220,283 |
| <u>President's Residence PRREDN</u> | | | | | | | | | | | | | | | | | |
| 000101 | Dr. Robin Bowen | Housing Allowance | PRREDN | 110000 | 145000 | 6010 | 0 | 0 | 0 | 0 | 0 | 18,000 | 0 | 0 | 18,000 | 0 | 18,000 |
| Total-President's Residence | | | | | | | 0 | 0 | 0 | 0 | 0 | 18,000 | 0 | 0 | 18,000 | 0 | 18,000 |
| <u>President's Car Allowance PRCARA</u> | | | | | | | | | | | | | | | | | |
| 000101 | Dr. Robin Bowen + + Foundation reimbursement due to tax regulations | Car Allowance | PRCARA | 110000 | 145550 | 6010 | 0 | 0 | 0 | 0 | 0 | 9,000 | 0 | 0 | 9,000 | 0 | 9,000 |
| Total-President's Vehicle Allowance | | | | | | | 0 | 0 | 0 | 0 | 0 | 9,000 | 0 | 0 | 9,000 | 0 | 9,000 |
| <u>Athletic Compliance Office PRCMPL</u> | | | | | | | | | | | | | | | | | |
| 010412 | Susie Nicholson | NCAA Compliance/Asst Affirmative Action (50%) | PRCMPL | 110000 | 160000 | 6010 | 0 | 0 | 0 | 0 | 0 | 45,329 | 0 | 0 | 45,329 | 0 | 45,329 |
| Total-Athletic Compliance Office | | | | | | | 0 | 0 | 0 | 0 | 0 | 45,329 | 0 | 0 | 45,329 | 0 | 45,329 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|--|---------------------------------|---|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|-------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| University Relations PRUNRL | | | | | | | | | | | | | | | | | |
| 004401 | Sam Strasner | Director of University Relations | PRUNRL | 110000 | 140000 | 6010 | 0 | 0 | 0 | 0 | 0 | 80,744 | 0 | 0 | 80,744 | 0 | 80,744 |
| Total-University Relations | | | | | | | 0 | 0 | 0 | 0 | 0 | 80,744 | 0 | 0 | 80,744 | 0 | 80,744 |
| Academic Affairs AAVIPR | | | | | | | | | | | | | | | | | |
| 000131 | Dr. Barbara Johnson | Exec VP & Provost/Vice President/Professor | AAVIPR | 110000 | 210000 | 6010 | 0 | 0 | 0 | 0 | 0 | 195,000 | 0 | 0 | 195,000 | 0 | 195,000 |
| 010430 | Patricia Chronister | Project/Prg Dir/Asst to the VP for Academic Affairs | AAVIPR | 110000 | 210000 | 6010 | 0 | 0 | 0 | 0 | 0 | 102,505 | 0 | 0 | 102,505 | 0 | 102,505 |
| 010408 | Michelle McMinn | Project/Program Specialist/Institutional Assistant | AAVIPR | 110000 | 210000 | 6010 | 0 | 0 | 0 | 0 | 0 | 40,400 | 0 | 0 | 40,400 | 0 | 40,400 |
| 024901 | Andrea Eubanks | Academic Services Coodinator | AAVIPR | 110000 | 210000 | 6010 | 0 | 0 | 0 | 0 | 0 | 50,500 | 0 | 0 | 50,500 | 0 | 50,500 |
| | Vacant | Administrative Specialist III | AAVIPR | 110000 | 210000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 388,405 | 0 | 0 | 388,405 | 0 | 388,405 |
| E00008 | Extra Labor | | AAVIPR | 110000 | 210000 | 603010 | | | | | | | | | | | 0 |
| C00008 | College Work Study Matching 25% | | AAVIPR | 110000 | 210000 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 210000 | 604010 | | | | | | | | | | | 0 |
| N00008 | Non-Work Study | | AAVIPR | 110000 | 210000 | 605010 | | | | | | | | | | | 7,650 |
| G00008 | Graduate Assistant | | AAVIPR | 110000 | 210000 | 6060 | | | | | | | | | | | 0 |
| Total-Vice President for Academic Affairs | | | | | | | | | | | | | | | | | 396,055 |
| Academic Affairs Contingency AACTGY | | | | | | | | | | | | | | | | | |
| 000000 | Vacant | | AACTGY | 110000 | 210100 | 602535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E00220 | Extra Labor | | AACTGY | 110000 | 210100 | 603010 | | | | | | | | | | | 0 |
| C00220 | College Work Study Matching 25% | | AACTGY | 110000 | 210100 | 604010 | | | | | | | | | | | 0 |
| C00220 | College Work Study Federal 75% | | | 217700 | 210100 | 604010 | | | | | | | | | | | 15,072 |
| N00220 | Non-Work Study | | AACTGY | 110000 | 210100 | 605010 | | | | | | | | | | | 0 |
| G00220 | Graduate Assistant | | AACTGY | 110000 | 210100 | 6060 | | | | | | | | | | | 0 |
| Total-Academic Affairs Contingency | | | | | | | | | | | | | | | | | 15,072 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|-----------------------------------|---------------------------------|---|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|--------|--------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| Commencement AACOMM | | | | | | | | | | | | | | | | | |
| OT/OT2 | Overtime | | AACOMM | 110000 | 211610 | 602535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| E00014 | Extra Labor | | AACOMM | 110000 | 211610 | 603010 | | | | | | | | | | 750 | |
| C00014 | College Work Study Matching 25% | | AACOMM | 110000 | 211610 | 604010 | | | | | | | | | | 0 | |
| C00014 | College Work Study Federal 75% | | | 217700 | 211610 | 604010 | | | | | | | | | | 0 | |
| N00014 | Non-Work Study | | AACOMM | 110000 | 211610 | 605010 | | | | | | | | | | 800 | |
| G00014 | Graduate Assistant | | AACOMM | 110000 | 211610 | 6060 | | | | | | | | | | 0 | |
| Total-Commencement | | | | | | | | | | | | | | | | | |
| 1,550 | | | | | | | | | | | | | | | | | |
| Information Systems AACOSV | | | | | | | | | | | | | | | | | |
| 003301 | Ken Wester | Dir of Information Systems (40%) | AACOSV | 110000 | 211200 | 6010 | 0 | 0 | 0 | 0 | 0 | 52,080 | 0 | 0 | 52,080 | 0 | 52,080 |
| 007341 | Steve Milligan | Assoc Dir of Information Systems (40%) | AACOSV | 110000 | 211200 | 6010 | 0 | 0 | 0 | 0 | 0 | 32,538 | 0 | 0 | 32,538 | 0 | 32,538 |
| 007342 | Carol Adkison | Assoc Dir of Information Systems (40%) | AACOSV | 110000 | 211200 | 6010 | 0 | 0 | 0 | 0 | 0 | 33,683 | 0 | 0 | 33,683 | 0 | 33,683 |
| 010402 | David Waterson | Project/Program Specialist/Programmer (40%) | AACOSV | 110000 | 211200 | 6010 | 0 | 0 | 0 | 0 | 0 | 26,758 | 0 | 0 | 26,758 | 0 | 26,758 |
| 010409 | Sean Carnahan | Project/Program Specialist/Programmer (40%) | AACOSV | 110000 | 211200 | 6010 | 0 | 0 | 0 | 0 | 0 | 24,213 | 0 | 0 | 24,213 | 0 | 24,213 |
| 010413 | David Blackburn | Project/Program Specialist/Programmer (40%) | AACOSV | 110000 | 211200 | 6010 | 0 | 0 | 0 | 0 | 0 | 24,650 | 0 | 0 | 24,650 | 0 | 24,650 |
| 010425 | Cody Parsons | Project/Program Specialist/Programmer (40%) | AACOSV | 110000 | 211200 | 6010 | 0 | 0 | 0 | 0 | 0 | 21,824 | 0 | 0 | 21,824 | 0 | 21,824 |
| 010439 | Silas Clark | Project/Program Specialist/Programmer (40%) | AACOSV | 110000 | 211200 | 6010 | 0 | 0 | 0 | 0 | 0 | 18,544 | 0 | 0 | 18,544 | 0 | 18,544 |
| 015451 | Jason Salmans | Computer Network Coordinator (40%) | AACOSV | 110000 | 211200 | 6010 | 0 | 0 | 0 | 0 | 0 | 22,664 | 0 | 0 | 22,664 | 0 | 22,664 |
| 027041 | John Ruff | Asst Database Administrator (40%) | AACOSV | 110000 | 211200 | 6010 | 0 | 0 | 0 | 0 | 0 | 24,725 | 0 | 0 | 24,725 | 0 | 24,725 |
| 021401 | Vacant | Asst Dir of Infor Svcs/Assoc Dir Info Systems (40%) | AACOSV | 110000 | 211200 | 6010 | 0 | 0 | 0 | 0 | 0 | 24,400 | 0 | 0 | 24,400 | 0 | 24,400 |
| 021901 | Chris Moss | Dir Academic Tech/Infor Security Officer (40%) | AACOSV | 110000 | 211200 | 6010 | 0 | 0 | 0 | 0 | 0 | 25,989 | 0 | 0 | 25,989 | 0 | 25,989 |
| 023291 | Andrew Stadler | Database Administrator/IT Project Manager (40%) | AACOSV | 110000 | 211200 | 6010 | 0 | 0 | 0 | 0 | 0 | 28,370 | 0 | 0 | 28,370 | 0 | 28,370 |
| 023292 | Daniel Land | Database Administrator (40%) | AACOSV | 110000 | 211200 | 6010 | 0 | 0 | 0 | 0 | 0 | 28,490 | 0 | 0 | 28,490 | 0 | 28,490 |
| 026902 | Bryan Luther | Dir Learning Resources (40%) | AACOSV | 110000 | 211200 | 6010 | 0 | 0 | 0 | 0 | 0 | 18,180 | 0 | 0 | 18,180 | 0 | 18,180 |
| 130001 | William Keating | Information Technology Coordinator (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,228 | 20,228 | |
| 130051 | Angela Linden | Computer Support Manager (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,843 | 20,843 | |
| 130151 | Kim Newman | Systems Specialist (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,653 | 21,653 | |
| 130152 | James Lay | Systems Specialist (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,526 | 22,526 | |
| 130231 | Richard Velazquez | Network Support Specialist (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,460 | 17,460 | |
| 130232 | Ernest Yang | Network Support Specialist (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,190 | 20,190 | |
| 130252 | Charles Poynter | Systems Analyst (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,121 | 18,121 | |
| 130461 | Joseph Gordon | Computer Operations Coordinator (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,114 | 19,114 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| 130651 | Michael Heflin | Computer Support Specialist (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,804 | 16,804 | |
| 130654 | Kevin Kilpatrick | Computer Support Specialist (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,150 | 16,150 | |
| 130655 | Timothy Caldwell | Computer Support Specialist (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,804 | 16,804 | |
| 130253 | Keaton Hamilton | Systems Analyst (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,476 | 17,476 | |
| 130658 | Amanda McClure | Computer Support Specialist (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,804 | 16,804 | |
| 130659 | Clayton Henry | Computer Support Specialist (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,150 | 16,150 | |
| 130660 | Lance Byrum | Computer Support Specialist (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,150 | 16,150 | |
| 130661 | Timothy Land | Computer Support Specialist (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,804 | 16,804 | |
| 130241 | Amber Jacimore | Security Analyst (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,629 | 16,629 | |
| 131151 | Vacant | Network Support Analyst (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,816 | 13,816 | |
| 131153 | Vacant | Network Support Analyst (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 131403 | Felipe Martinez | Information Systems Analyst (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,557 | 13,557 | |
| 132202 | Jaimes Krutz | Computer Support Technician (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,816 | 12,816 | |
| 132203 | Ryan Hancock | Computer Support Technician (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,072 | 13,072 | |
| 132204 | Vacant | Computer Support Technician (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,816 | 12,816 | |
| 133201 | Alex Mickle | Computer Operator (40%) | AACOSV | 110000 | 211200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,255 | 11,255 | |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 407,108 | 0 | 0 | 407,108 | 387,238 | 794,346 |
| E00009 | Extra Labor | | AACOSV | 110000 | 211200 | 603010 | | | | | | | | | | | 3,326 |
| C00009 | College Work Study Matching 25% | | AACOSV | 110000 | 211200 | 604010 | | | | | | | | | | | 972 |
| | College Work Study Federal 75% | | | 217700 | 211200 | 604010 | | | | | | | | | | | 2,916 |
| N00009 | Non-Work Study | | AACOSV | 110000 | 211200 | 605010 | | | | | | | | | | | 15,678 |
| G00009 | Graduate Assistant | | AACOSV | 110000 | 211200 | 6060 | | | | | | | | | | | 0 |
| Total-Information Systems | | | | | | | | | | | | | | | | | 817,238 |
| Vice President for Administration and Finance AFVIPR | | | | | | | | | | | | | | | | | |
| 000201 | Bernadette Hinkle | VP for Administration & Finance* | AFVIPR | 110000 | 310000 | 6010 | 0 | 0 | 0 | 0 | 0 | 196,863 | 0 | 0 | 196,863 | 0 | 196,863 |
| 002301 | Dr. Linda Birkner | Assoc. VP for Administration & Finance | AFVIPR | 110000 | 310000 | 6010 | 0 | 0 | 0 | 0 | 0 | 121,200 | 0 | 0 | 121,200 | 0 | 121,200 |
| 010411 | Nathan Kraff | Project/Program Specialist | AFVIPR | 110000 | 310000 | 6010 | 0 | 0 | 0 | 0 | 0 | 61,812 | 0 | 0 | 61,812 | 0 | 61,812 |
| 027402 | Cheryl Moody | Institutional Assistant | AFVIPR | 110000 | 310000 | 6010 | 0 | 0 | 0 | 0 | 0 | 57,802 | 0 | 0 | 57,802 | 0 | 57,802 |
| Total-VP for Administration & Finance | | | | | | | 0 | 0 | 0 | 0 | 0 | 437,677 | 0 | 0 | 437,677 | 0 | 437,677 |

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Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|--|---|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| <u>Events Management AFEVNT</u> | | | | | | | | | | | | | | | | | |
| 019907 | Vacant | Events Management Coordinator | AFEVNT | 110000 | 340600 | 6010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 131051 | Melissa Hubbard | Financial Analyst I (58%) | AFEVNT | 110000 | 340600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,303 | 24,303 | |
| 134232 | Rachel Broussard | Special Events Coordinator | AFEVNT | 110000 | 340600 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,522 | 25,522 | |
| Total-Administrative Services | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,825 | 49,825 | |
| <u>Budget and Special Programs Office AFBDGT</u> | | | | | | | | | | | | | | | | | |
| 017401 | Sandra Cheffer | Director of Budget and Financial Reporting* | AFBDGT | 110000 | 330000 | 6010 | 0 | 0 | 0 | 0 | 104,051 | 0 | 0 | 104,051 | 0 | 104,051 | |
| 010432 | Robert Fraser | Assistant Budget Director | AFBDGT | 110000 | 330000 | 6010 | 0 | 0 | 0 | 0 | 66,448 | 0 | 0 | 66,448 | 0 | 66,448 | |
| 013901 | Rebecca Reeves | Business Manager | AFBDGT | 110000 | 330000 | 6010 | 0 | 0 | 0 | 0 | 44,707 | 0 | 0 | 44,707 | 0 | 44,707 | |
| 010418 | Thomas Walker | Project/Program Specialist | AFBDGT | 110000 | 330000 | 6010 | 0 | 0 | 0 | 0 | 39,362 | 0 | 0 | 39,362 | 0 | 39,362 | |
| Total-Budget and Special Programs Office | | | | | | | 0 | 0 | 0 | 0 | 0 | 254,568 | 0 | 0 | 254,568 | 0 | 254,568 |
| <u>Contingency AFCTGY</u> | | | | | | | | | | | | | | | | | |
| AT0156 | Classified Merit Pay | | AFCTGY | 110000 | 313000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305,003 | 305,003 | |
| AT0156 | Public Safety Labor Market (Certification/Anniversary Funds) | | AFCTGY | 110000 | 313000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,201 | 2,201 | |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 307,204 | 307,204 | |
| E00156 | Extra Labor | | AFCTGY | 110000 | 313000 | 603010 | | | | | | | | | | 12,192 | |
| C00156 | College Work Study Matching 25% | | AFCTGY | 110000 | 313000 | 604010 | | | | | | | | | | 10,746 | |
| C00156 | College Work Study Federal 75% | | | 217700 | 313000 | 604010 | | | | | | | | | | 32,238 | |
| NU0156 | Non-Work Study (University Fellowships) | | AFCTGY | 110000 | 313000 | 605040 | | | | | | | | | | 100,000 | |
| G00156 | Graduate Assistant | | AFCTGY | 110000 | 313000 | 6060 | | | | | | | | | | 0 | |
| Total-Contingency | | | | | | | | | | | | | | | | | 462,380 |
| <u>Controller AFCONT</u> | | | | | | | | | | | | | | | | | |
| 004301 | Suzanne McCall | Controller | AFCONT | 110000 | 340000 | 6010 | 0 | 0 | 0 | 0 | 104,051 | 0 | 0 | 104,051 | 0 | 104,051 | |
| 013001 | Katherine Ehemann | Associate Controller | AFCONT | 110000 | 340000 | 6010 | 0 | 0 | 0 | 0 | 77,732 | 0 | 0 | 77,732 | 0 | 77,732 | |
| 019905 | John Moll | Special Projects Coordinator | AFCONT | 110000 | 340000 | 6010 | 0 | 0 | 0 | 0 | 55,550 | 0 | 0 | 55,550 | 0 | 55,550 | |
| 010426 | Myra Rollans | Program/Project Specialist | AFCONT | 110000 | 340000 | 6010 | 0 | 0 | 0 | 0 | 44,033 | 0 | 0 | 44,033 | 0 | 44,033 | |
| 131101 | Mistie Duncan | Fiscal Support Supervisor | AFCONT | 110000 | 340000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,938 | 35,938 | |
| 132401 | Sandra Mitchell | Fiscal Support Analyst | AFCONT | 110000 | 340000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,189 | 35,189 | |
| 132402 | Melody Mayo | Fiscal Support Analyst | AFCONT | 110000 | 340000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,136 | 30,136 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|--|---------------------------------|-------------------------------------|--------|--------|--------------|--------------------|-----------------|-----------------|---|---|---------------|-----------------|-------|---------|---------|-------------|------------|---------|---------|
| | | | | | | | | 200600 | | | | | | | | | | | |
| 132405 | John Brashear | Fiscal Support Analyst | AFCONT | 110000 | 340000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,544 | | 29,544 | |
| 132408 | Amber Meeks | Fiscal Support Analyst | AFCONT | 110000 | 340000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,544 | | 29,544 | |
| 132410 | Kaitlin Ennis | Fiscal Support Analyst | AFCONT | 110000 | 340000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,199 | | 35,199 | |
| 135631 | Vacant | Fiscal Support Technician | AFCONT | 110000 | 340000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| Total-Controller | | | | | | | 0 | 0 | 0 | 0 | 0 | 281,366 | 0 | 0 | 281,366 | 195,550 | | 476,916 | |
| Human Resources AFHRES | | | | | | | | | | | | | | | | | | | |
| 010436 | Robert Freeman | Project/Program Dir Human Resources | AFHRES | 110000 | 350000 | 6010 | 0 | 0 | 0 | 0 | 0 | 105,081 | 0 | 0 | 105,081 | 0 | | 105,081 | |
| 010429 | Tanya Martin | Project/Program Specialist | AFHRES | 110000 | 350000 | 6010 | 0 | 0 | 0 | 0 | 0 | 46,965 | 0 | 0 | 46,965 | 0 | | 46,965 | |
| 130961 | Beverly Hooten | Asst Personnel Manager | AFHRES | 110000 | 350000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,825 | | 40,825 | |
| 131501 | Rebecca Lacava | Human Resource Analyst | AFHRES | 110000 | 350000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,573 | | 32,573 | |
| 132431 | Amber Tennison | Human Resources Prog Rep | AFHRES | 110000 | 350000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,106 | | 35,106 | |
| 133701 | Michelle Bishop | Human Resource Specialist | AFHRES | 110000 | 350000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,711 | | 29,711 | |
| 135001 | Sandra Siemaszko | Human Resources Assistant | AFHRES | 110000 | 350000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,739 | | 23,739 | |
| 810701 | Carla Barkley | Human Resources Assistant | AFHRES | 110000 | 350000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,149 | | 23,149 | |
| 135217 | Mervin Vergara | Administrative Specialist II | AFHRES | 110000 | 350000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | | 23,412 | |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 152,046 | 0 | 0 | 152,046 | 208,515 | | 360,561 | |
| E00083 | Extra Labor | | AFHRES | 110000 | 350000 | 603010 | | | | | | | | | | | | 766 | |
| C00083 | College Work Study Matching 25% | | AFHRES | 110000 | 350000 | 604010 | | | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 350000 | 604010 | | | | | | | | | | | | 0 | |
| N00083 | Non-Work Study | | AFHRES | 110000 | 350000 | 605010 | | | | | | | | | | | | 0 | |
| G00083 | Graduate Assistant | | AFHRES | 110000 | 350000 | 6060 | | | | | | | | | | | | 0 | |
| Total-Human Resources | | | | | | | | | | | | | | | | | | | 361,327 |
| Payroll and Special Services AFPRSS | | | | | | | | | | | | | | | | | | | |
| 010435 | Brooke Southard | Project/Program Director (3/4) time | AFPRSS | 110000 | 320500 | 6010 | 0 | 0 | 0 | 0 | 0 | 60,254 | 0 | 0 | 60,254 | 0 | | 60,254 | |
| 130901 | Betty York | Payroll Services Coordinator | AFPRSS | 110000 | 320500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,362 | | 37,362 | |
| 132404 | Laurie Clayton | Fiscal Support Analyst | AFPRSS | 110000 | 320500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,544 | | 29,544 | |
| Total-Payroll and Special Services | | | | | | | 0 | 0 | 0 | 0 | 0 | 60,254 | 0 | 0 | 60,254 | 66,906 | | 127,160 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|------------------|------------------------------------|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|--------|---------|--------|-------------|------------|---------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| Post-Award Administration AFPADM | | | | | | | | | | | | | | | | | |
| 024401 | Karen Alexander | Coordinator of Grants Management | AFPADM | 110000 | 330500 | 6010 | 0 | 61,869 | 0 | 0 | 0 | 0 | 0 | 0 | 61,869 | 0 | 61,869 |
| 131351 | Rebecca Summey | Budget Specialist | AFPADM | 110000 | 330500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,198 | 36,198 |
| Total-Post-Award Administration | | | | | | | 0 | 61,869 | 0 | 0 | 0 | 0 | 0 | 0 | 61,869 | 36,198 | 98,067 |
| Business Services AFBUSN | | | | | | | | | | | | | | | | | |
| 010434 | Jessica Holloway | Project/Program Director (91.22%) | AFBUSN | 110000 | 370000 | 6010 | 0 | 0 | 0 | 0 | 78,749 | 0 | 0 | 0 | 78,749 | 0 | 78,749 |
| 019909 | Jennifer Warren | Special Projects Coordinator (94%) | AFBUSN | 110000 | 370000 | 6010 | 0 | 0 | 0 | 0 | 54,232 | 0 | 0 | 0 | 54,232 | 0 | 54,232 |
| 027405 | Cindy Pratt | Institutional Assistant | AFBUSN | 110000 | 370000 | 6010 | 0 | 0 | 0 | 0 | 52,547 | 0 | 0 | 0 | 52,547 | 0 | 52,547 |
| 130351 | Deanna Kile | Procurement Manager | AFBUSN | 110000 | 370000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,975 | 42,975 |
| 131751 | Cynthia Hubbard | Buyer | AFBUSN | 110000 | 370000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,330 | 36,330 |
| 131752 | Tammy Rye | Buyer | AFBUSN | 110000 | 370000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,357 | 35,357 |
| 132531 | Kristi Higgs | Purchasing Specialist | AFBUSN | 110000 | 370000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,545 | 29,545 |
| 134211 | Brooklyn Meeks | Fiscal Support Specialist | AFBUSN | 110000 | 370000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,522 | 25,522 |
| Total-Procurement/Risk Management | | | | | | | 0 | 0 | 0 | 0 | 0 | 185,528 | 0 | 0 | 185,528 | 169,729 | 355,257 |
| Student Accounts AFSTAC | | | | | | | | | | | | | | | | | |
| 012981 | Angela Crow | Treasurer (63%) | AFSTAC | 110000 | 380000 | 6010 | 0 | 0 | 0 | 0 | 49,288 | 0 | 0 | 0 | 49,288 | 0 | 49,288 |
| 010414 | Margie Link | Program/Project Specialist | AFSTAC | 110000 | 380000 | 6010 | 0 | 0 | 0 | 0 | 58,667 | 0 | 0 | 0 | 58,667 | 0 | 58,667 |
| 010427 | Deborah Brady | Program/Project Specialist (95%) | AFSTAC | 110000 | 380000 | 6010 | 0 | 0 | 0 | 0 | 44,461 | 0 | 0 | 0 | 44,461 | 0 | 44,461 |
| 130261 | Mary Hoyt | Financial Analyst II | AFSTAC | 110000 | 380000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,228 | 42,228 |
| 132409 | Miranda Marin | Fiscal Support Analyst | AFSTAC | 110000 | 380000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,545 | 29,545 |
| 132412 | Ana Dunn | Fiscal Support Analyst | AFSTAC | 110000 | 380000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,142 | 32,142 |
| 132701 | Mary McCoy | Student Accounts Officer | AFSTAC | 110000 | 380000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,511 | 31,511 |
| 133601 | Patti Grigsby | Collections Officer | AFSTAC | 110000 | 380000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,198 | 31,198 |
| 134201 | Rodrigo Campos | Fiscal Support Specialist | AFSTAC | 110000 | 380000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,553 | 26,553 |
| 134207 | Alex Phillips | Fiscal Support Specialist | AFSTAC | 110000 | 380000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,522 | 25,522 |
| 134601 | Mary Koch | Collector | AFSTAC | 110000 | 380000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,691 | 24,691 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 152,416 | 0 | 0 | 152,416 | 243,390 | 395,806 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|--|---------------------------------|---|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|--------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| E00090 | Extra Labor | | AFSTAC | 110000 | 380000 | 603010 | | | | | | | | | | 5,000 | |
| C00090 | College Work Study Matching 25% | | AFSTAC | 110000 | 380000 | 604010 | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 380000 | 604010 | | | | | | | | | | 0 | |
| N00090 | Non-Work Study | | AFSTAC | 110000 | 380000 | 605010 | | | | | | | | | | 894 | |
| G00090 | Graduate Assistant | | AFSTAC | 110000 | 380000 | 6060 | | | | | | | | | | 0 | |
| Total-Student Accounts | | | | | | | | | | | | | | | 401,700 | | |
| <u>Vice President for Student Services SVVPOF</u> | | | | | | | | | | | | | | | | | |
| 000301 | Keegan Nichols | VP for Student Services | SVVPOF | 110000 | 400000 | 6010 | 0 | 0 | 0 | 0 | 0 | 161,307 | 0 | 0 | 161,307 | 0 | 161,307 |
| 002804 | Amy Pennington | Associate VP for Student Affairs & Title IX (88%) | SVVPOF | 110000 | 400000 | 6010 | 0 | 0 | 0 | 0 | 0 | 110,604 | 0 | 0 | 110,604 | 0 | 110,604 |
| 027404 | Taylor Ragland | Institutional Assistant | SVVPOF | 110000 | 400000 | 6010 | 0 | 0 | 0 | 0 | 0 | 41,410 | 0 | 0 | 41,410 | 0 | 41,410 |
| Total-VP for Student Services | | | | | | | 0 | 0 | 0 | 0 | 0 | 313,321 | 0 | 0 | 313,321 | 0 | 313,321 |
| <u>VP for Advancement DVVIPR</u> | | | | | | | | | | | | | | | | | |
| 000251 | Vacant | Vice President for Advancement* | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 0 | 194,575 | 0 | 0 | 194,575 | 0 | 194,575 |
| 002803 | Bryan Fisher | Associate Vice President | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 0 | 103,020 | 0 | 0 | 103,020 | 0 | 103,020 |
| 019912 | Jayne Jones | Special Projects Coordinator* | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 0 | 112,375 | 0 | 0 | 112,375 | 0 | 112,375 |
| 005901 | Peggy Ayers | Dir of Planned Giving | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 0 | 83,517 | 0 | 0 | 83,517 | 0 | 83,517 |
| 008851 | Vacant | Development/Advancement Director | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 0 | 73,145 | 0 | 0 | 73,145 | 0 | 73,145 |
| 008853 | Caroline Kitchens | Development/Advancement Specialist | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 0 | 61,251 | 0 | 0 | 61,251 | 0 | 61,251 |
| 008854 | Pam Cooper | Development/Advancement Specialist | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 0 | 63,639 | 0 | 0 | 63,639 | 0 | 63,639 |
| 018901 | Alisha Williams | Dir of Corp and Foundation Giving | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 0 | 80,800 | 0 | 0 | 80,800 | 0 | 80,800 |
| 019401 | Brent Drake | Dir of Donor Relations and Development Svc | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 0 | 76,052 | 0 | 0 | 76,052 | 0 | 76,052 |
| 027403 | Christi Brown | Institutional Assistant | DVVIPR | 110000 | 510000 | 6010 | 0 | 0 | 0 | 0 | 0 | 51,050 | 0 | 0 | 51,050 | 0 | 51,050 |
| 132406 | Lisa Harris | Fiscal Support Analyst (80%) | DVVIPR | 110000 | 510000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,931 | 26,931 |
| 134012 | Durena Long | Administrative Specialist III | DVVIPR | 110000 | 510000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,553 | 26,553 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 899,424 | 0 | 0 | 899,424 | 53,484 | 952,908 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|------------------------------------|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|-----------------|---------------|-----------------|-------|---------|--------|-------------|------------|--------|---------|
| | | | | | | | | 200600 | Dept. Service | Student Support | | | | | | | |
| E00105 | Extra Labor | | 110000 | 510000 | 603010 | | | | | | | | | | | 0 | |
| C00105 | College Work Study Matching 25% | | 110000 | 510000 | 604010 | | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | 217700 | 510000 | 604010 | | | | | | | | | | | 0 | |
| N00105 | Non-Work Study | | 110000 | 510000 | 605010 | | | | | | | | | | | 15,582 | |
| G00105 | Graduate Assistant | | 110000 | 510000 | 6060 | | | | | | | | | | | 0 | |
| Total-Advancement | | | | | | | | | | | | | | | 968,490 | | |
| <u>Alumni Office DVALUM</u> | | | | | | | | | | | | | | | | | |
| 012901 | Kelly Davis | Dir of Alumni Services and Annual Giving | DVALUM | 110000 | 520000 | 6010 | 0 | 0 | 0 | 0 | 0 | 81,916 | 0 | 0 | 81,916 | 0 | 81,916 |
| 008855 | Alison Taylor | Development/Advancement Specialist | DVALUM | 110000 | 520000 | 6010 | 0 | 0 | 0 | 0 | 0 | 51,510 | 0 | 0 | 51,510 | 0 | 51,510 |
| 008856 | Clay Wyllia | Development/Advancement Specialist | DVALUM | 110000 | 520000 | 6010 | 0 | 0 | 0 | 0 | 0 | 47,570 | 0 | 0 | 47,570 | 0 | 47,570 |
| 134011 | Theresa Holland | Administrative Specialist III | DVALUM | 110000 | 520000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,080 | 29,080 | 29,080 |
| Total-Alumni Office | | | | | | | 0 | 0 | 0 | 0 | 0 | 180,996 | 0 | 0 | 180,996 | 29,080 | 210,076 |
| E00106 | Extra Labor | | DVALUM | 110000 | 520000 | 603010 | | | | | | | | | | 0 | |
| C00106 | College Work Study Matching 25% | | DVALUM | 110000 | 520000 | 604010 | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | 217700 | 520000 | 604010 | | | | | | | | | | | 0 | |
| N00106 | Non-Work Study | | DVALUM | 110000 | 520000 | 605010 | | | | | | | | | | 4,568 | |
| G00106 | Graduate Assistant | | DVALUM | 110000 | 520000 | 6060 | | | | | | | | | | 0 | |
| Total-Alumni Office | | | | | | | | | | | | | | | 214,644 | | |
| <u>Contingency DVCONT</u> | | | | | | | | | | | | | | | | | |
| E00177 | Extra Labor | | DVCONT | 110000 | 530000 | 603010 | | | | | | | | | | 0 | |
| C00177 | College Work Study Matching 25% | | DVCONT | 110000 | 530000 | 604010 | | | | | | | | | | 1,773 | |
| | College Work Study Federal 75% | | 217700 | 530000 | 604010 | | | | | | | | | | | 5,319 | |
| N00177 | Non-Work Study | | DVCONT | 110000 | 530000 | 605010 | | | | | | | | | | 0 | |
| G00177 | Graduate Assistant | | DVCONT | 110000 | 530000 | 6060 | | | | | | | | | | 0 | |
| Total-Advancement Contingency | | | | | | | | | | | | | | | 7,092 | | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|---------------------------------|------------------------------------|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|--------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| <u>VP for Enrollment Management EMVIPR</u> | | | | | | | | | | | | | | | | | |
| 000361 | Dr. Blake Bedsole | VP for Enrollment Management | EMVIPR | 110000 | 560000 | 6010 | 0 | 0 | 0 | 0 | 0 | 154,530 | 0 | 0 | 154,530 | 0 | 154,530 |
| Total-VP for Enrollment Management | | | | | | | 0 | 0 | 0 | 0 | 0 | 154,530 | 0 | 0 | 154,530 | 0 | 154,530 |
| E00080 | Extra Labor | | EMCONT | 110000 | 560600 | 603010 | | | | | | | | | | | 0 |
| C00080 | College Work Study Matching 25% | | EMCONT | 110000 | 560600 | 604010 | | | | | | | | | | | 1,396 |
| | College Work Study Federal 75% | | | 217700 | 560600 | 604010 | | | | | | | | | | | 4,188 |
| N00080 | Non-Work Study | | EMCONT | 110000 | 560600 | 605010 | | | | | | | | | | | 0 |
| G00080 | Graduate Assistant | | EMCONT | 110000 | 560600 | 6060 | | | | | | | | | | | 0 |
| Total-Enrollment Management Contingency | | | | | | | | | | | | | | | | | 5,584 |
| <u>International Admissions EMINAD</u> | | | | | | | | | | | | | | | | | |
| 023202 | Miguel Rivas | Asst Dir of International Programs | EMINAD | 110000 | 560300 | 6010 | 0 | 0 | 0 | 0 | 0 | 48,105 | 0 | 0 | 48,105 | 0 | 48,105 |
| 134016 | Judy Crouch | Administrative Specialist III | EMINAD | 110000 | 560300 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,426 | 28,426 |
| Total-International Admissions | | | | | | | 0 | 0 | 0 | 0 | 0 | 48,105 | 0 | 0 | 48,105 | 28,426 | 76,531 |
| <u>Marketing and Communications EMMRCM</u> | | | | | | | | | | | | | | | | | |
| 010410 | Ryan Taylor | Project/Program Specialist | EMMRCM | 110000 | 560400 | 6010 | 0 | 0 | 0 | 0 | 0 | 60,782 | 0 | 0 | 60,782 | 0 | 60,782 |
| 010419 | Michael Stoker | Project/Program Specialist | EMMRCM | 110000 | 560400 | 6010 | 0 | 0 | 0 | 0 | 0 | 65,068 | 0 | 0 | 65,068 | 0 | 65,068 |
| 010420 | Carrie Phillips | Project/Program Specialist | EMMRCM | 110000 | 560400 | 6010 | 0 | 0 | 0 | 0 | 0 | 65,650 | 0 | 0 | 65,650 | 0 | 65,650 |
| 010424 | Brandi Collins | Project/Program Specialist | EMMRCM | 110000 | 560400 | 6010 | 0 | 0 | 0 | 0 | 0 | 50,836 | 0 | 0 | 50,836 | 0 | 50,836 |
| 010438 | Tera Simpson | Project/Program Specialist | EMMRCM | 110000 | 560400 | 6010 | 0 | 0 | 0 | 0 | 0 | 41,475 | 0 | 0 | 41,475 | 0 | 41,475 |
| 020901 | Felisha Weaver | Dir of Public/Creative Services | EMMRCM | 110000 | 560400 | 6010 | 0 | 0 | 0 | 0 | 0 | 59,367 | 0 | 0 | 59,367 | 0 | 59,367 |
| 019902 | Vacant | Special Projects Coordinator | EMMRCM | 110000 | 560400 | 6010 | 0 | 0 | 0 | 0 | 0 | 51,090 | 0 | 0 | 51,090 | 0 | 51,090 |
| 022912 | Elizabeth Chrisman | Student Development Specialist | EMMRCM | 110000 | 560400 | 6010 | 0 | 0 | 0 | 0 | 0 | 55,631 | 0 | 0 | 55,631 | 0 | 55,631 |
| Total-Marketing and Communications | | | | | | | 0 | 0 | 0 | 0 | 0 | 449,899 | 0 | 0 | 449,899 | 0 | 449,899 |

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Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|-------------------|---|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| <u>Graduate Enrollment Management EMOGEM</u> | | | | | | | | | | | | | | | | | |
| 010401 | Vacant | Assistant Director of Graduate Enrollment Mgt | EMOGEM | 110000 | 560200 | 6010 | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 |
| 810505 | Jill Hays | Administrative Specialist III (85%) | EMOGEM | 110000 | 560200 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,693 | 21,693 |
| Total-International Admissions | | | | | | | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 21,693 | 61,693 |
| Total-Institutional Support | | | | | | | | | | | | | | | | | |
| 7,583,733 | | | | | | | | | | | | | | | | | |
| <u>OPERATION & MAINTENANCE OF PHYSICAL PLANT</u> | | | | | | | | | | | | | | | | | |
| <u>Plant Administration AFPLAD</u> | | | | | | | | | | | | | | | | | |
| 004801 | Brian Lasey | Dir of Physical Plant/Plant Engineer | AFPLAD | 110000 | 360500 | 6010 | 0 | 0 | 0 | 0 | 0 | 107,396 | 0 | 0 | 107,396 | 0 | 107,396 |
| 019906 | Drew Dickey | Special Projects Coordinator | AFPLAD | 110000 | 360500 | 6010 | 0 | 0 | 0 | 0 | 0 | 68,680 | 0 | 0 | 68,680 | 0 | 68,680 |
| 131011 | Cary Wills | Executive Assistant to Director | AFPLAD | 110000 | 360500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,938 | 35,938 | |
| 131861 | Vacant | Occupational Safety Coordinator | AFPLAD | 110000 | 360500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,597 | 32,597 | |
| 134204 | Dona Kirkpatrick | Fiscal Support Specialist | AFPLAD | 110000 | 360500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,426 | 28,426 | |
| 135931 | Vacant | Administrative Specialist I | AFPLAD | 110000 | 360500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 | |
| Total-Plant Administration | | | | | | | 0 | 0 | 0 | 0 | 0 | 176,076 | 0 | 0 | 176,076 | 119,394 | 295,470 |
| <u>Building Maintenance AFPBLD</u> | | | | | | | | | | | | | | | | | |
| 131651 | Jimmy Dale Ennis | Skilled Trades Foreman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,049 | 46,049 | |
| 131652 | David Condley | Skilled Trades Foreman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,411 | 45,411 | |
| 131551 | Vacant | Maintenance Coordinator | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 131931 | Jeffrey Nichols | Skilled Trades Supervisor | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,030 | 37,030 | |
| 132602 | Joshua Carey | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,907 | 32,907 | |
| 132603 | Danny Hutcherson | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,664 | 33,664 | |
| 132604 | Danny Jones | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,545 | 29,545 | |
| 132605 | Vacant | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 132606 | Brooks Simmons | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,736 | 35,736 | |
| 132607 | Marvin Mashburn | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,664 | 33,664 | |
| 132608 | Vacant | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,441 | 31,441 | |
| 132609 | Donald McGuire | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,664 | 33,664 | |
| 132610 | Darrell Berry | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,845 | 37,845 | |
| 132611 | Christopher Coley | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,907 | 32,907 | |
| 132612 | Erick Sweeden | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,512 | 31,512 | |
| 132613 | David Leggett | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,951 | 35,951 | |
| 132614 | Joseph Brooks | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,544 | 29,544 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|---------------------------------|---|--------|--------|--------------|--------------------|-----------------|-----------------|---|---|---------------|-----------------|-------|---------|--------|-------------|------------|---------|---------|
| | | | | | | | | 200600 | | | | | | | | | | | |
| 132615 | Vacant | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,142 | | 32,142 | |
| 132616 | Vacant | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 132617 | Nathan Darter | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,664 | | 33,664 | |
| 132618 | Dustin Ford | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,739 | | 30,739 | |
| 132619 | David Darr | Skilled Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,739 | | 30,739 | |
| 133501 | Perry Rackley | Warehouse Manager | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,675 | | 55,675 | |
| 135701 | Bentley Whitbey | Maintenance Assistant | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,086 | | 23,086 | |
| 136101 | Vacant | Apprentice Tradesman | AFPBLD | 110000 | 361000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| OT/OT2 | Overtime | | AFPBLD | 110000 | 361000 | 602535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,216 | | 14,216 | |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 747,131 | | 747,131 |
| E00085 | Extra Labor | | AFPBLD | 110000 | 361000 | 603010 | | | | | | | | | | | | 47,048 | |
| C00085 | College Work Study Matching 25% | | AFPBLD | 110000 | 361000 | 604010 | | | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 361000 | 604010 | | | | | | | | | | | | 0 | |
| N00085 | Non-Work Study | | AFPBLD | 110000 | 361000 | 605010 | | | | | | | | | | | | 0 | |
| G00085 | Graduate Assistant | | AFPBLD | 110000 | 361000 | 6060 | | | | | | | | | | | | 0 | |
| Total-Building Maintenance | | | | | | | | | | | | | | | | | | 794,179 | |
| Utilities - Energy Management AFENMP | | | | | | | | | | | | | | | | | | | |
| 300309 | Jonathan Collins | Faculty (80%) | AFENMP | 112550 | 364500 | 6010 | 0 | 0 | 0 | 0 | 0 | 45,452 | 0 | 0 | 0 | 45,452 | 0 | 45,452 | |
| Total-Utilities | | | | | | | 0 | 0 | 0 | 0 | 0 | 45,452 | 0 | 0 | 0 | 45,452 | 0 | 45,452 | |
| Construction Management AFPCON | | | | | | | | | | | | | | | | | | | |
| 019901 | Sandra Mabry | Special Projects Coordinator | AFPCON | 110000 | 361450 | 6010 | 0 | 0 | 0 | 0 | 0 | 63,630 | 0 | 0 | 0 | 63,630 | 0 | 63,630 | |
| Total-Construction Management | | | | | | | 0 | 0 | 0 | 0 | 0 | 63,630 | 0 | 0 | 0 | 63,630 | 0 | 63,630 | |
| Custodial Services AFPCUS | | | | | | | | | | | | | | | | | | | |
| 130601 | Julie Ennis | Campus Maintenance Supervisor | AFPCUS | 110000 | 361500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,362 | 37,362 | |
| 134301 | Richard Hibbs | Coordinator of Housekeeping | AFPCUS | 110000 | 361500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,370 | 36,370 | |
| 136301 | Charles Garcia | Institutional Services Supervisor | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,371 | 22,371 | |
| 136302 | Troy Robinson | Institutional Services Supervisor (50%) | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,186 | 11,186 | |
| 136401 | Whitney George | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136402 | Tiffany Ford | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|-----------|--------------------|----------------------------------|--------|--------|--------------|--------------------|-----------------|----------------|---|---|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| | | | | | | | | Service 200600 | | | | | | | | | | |
| 136403 | L Floyd | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,988 | 23,988 | |
| 136404 | Mark Campbell | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136405 | Cynthia Condley | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136406 | Melissa Ford | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136407 | Lisa Simmons | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136408 | Judy Biggerstaff | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,566 | 22,566 | |
| 136409 | Patricia Cole | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136410 | Seth Bankston | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136411 | Thomas Metz | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136412 | Vacant | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136413 | Vacant | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 136414 | Yelena Anderson | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136415 | Connie Condley | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136416 | Esperanza Alfaro | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136418 | Joseph Powell | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136423 | Cindy Ford | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136424 | Kacie Lopez | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136427 | Alishea Vaughan | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136428 | Amelia Umphres | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136430 | Vacant | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136431 | Randy Leggett | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136432 | Rachel Alexander | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136433 | Roger Trusty | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136434 | Jeana Freeman | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136436 | Vacant | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136437 | Vacant | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136444 | Lisa Nufer | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136445 | Elizabeth Mackie | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136448 | Vacant | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 136450 | Patsy Housley | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 511102 | Cheyenne Cantrelle | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 511106 | Vacant | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 511110 | Mildred Campbell | Institutional Services Assistant | AFPCUS | 110000 | 361500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 840,339 | 840,339 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|-------------------------------|--------|--------|--------------|--------------------|-----------------|-----------------|---|---|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| | | | | | | | | 200600 | | | | | | | | | | |
| E00086 | Extra Labor | | AFPCUS | 110000 | 361500 | 603010 | | | | | | | | | | | | 6,567 |
| C00086 | College Work Study Matching 25% | | AFPCUS | 110000 | 361500 | 604010 | | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 361500 | 604010 | | | | | | | | | | | | 0 |
| N00086 | Non-Work Study | | AFPCUS | 110000 | 361500 | 605010 | | | | | | | | | | | | 0 |
| G00086 | Graduate Assistant | | AFPCUS | 110000 | 361500 | 6060 | | | | | | | | | | | | 0 |
| Total-Custodial Services | | | | | | | | | | | | | | | | | | 846,906 |
| <u>Landscape & Grounds AFGRD</u> | | | | | | | | | | | | | | | | | | |
| 130602 | James W. Higgs | Campus Maintenance Supervisor | AFGRD | 110000 | 362500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,733 | 40,733 |
| 133802 | Larry Lock | Landscape Supervisor | AFGRD | 110000 | 362500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,881 | 27,881 |
| 134231 | Vacant | Landscape Specialist | AFGRD | 110000 | 362500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 134801 | Vacant | Landscape Specialist | AFGRD | 110000 | 362500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 134802 | Ronnie Johnson | Landscape Specialist | AFGRD | 110000 | 362500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,085 | 24,085 |
| 134803 | Vacant | Landscape Specialist | AFGRD | 110000 | 362500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,725 | 25,725 |
| 135401 | Samuel Cook | Heavy Equipment Operator | AFGRD | 110000 | 362500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,327 | 26,327 |
| 135702 | Lewis Yonce | Maintenance Assistant | AFGRD | 110000 | 362500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,924 | 23,924 |
| 135704 | Frankie Thomas | Maintenance Assistant | AFGRD | 110000 | 362500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,086 | 23,086 |
| 135705 | Vacant | Maintenance Assistant | AFGRD | 110000 | 362500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 135706 | Vacant | Maintenance Assistant | AFGRD | 110000 | 362500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 135707 | Brian Crow | Maintenance Assistant | AFGRD | 110000 | 362500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,086 | 23,086 |
| 135708 | Franklin Booher | Maintenance Assistant | AFGRD | 110000 | 362500 | 602511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,086 | 23,086 |
| 136201 | Vacant | Equipment Operator | AFGRD | 110000 | 362500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 510771 | Jace Wesley | Maintenance Assistant | AFGRD | 110000 | 362500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,086 | 23,086 |
| 510772 | Jeffrey Roberds | Maintenance Assistant | AFGRD | 110000 | 362500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,086 | 23,086 |
| 510773 | Craig Heard | Maintenance Assistant | AFGRD | 110000 | 362500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,086 | 23,086 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 307,191 | 307,191 |
| E00087 | Extra Labor | | AFGRD | 110000 | 362500 | 603010 | | | | | | | | | | | | 101,348 |
| C00087 | College Work Study Matching 25% | | AFGRD | 110000 | 362500 | 604010 | | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 362500 | 604010 | | | | | | | | | | | | 0 |
| N00087 | Non-Work Study | | AFGRD | 110000 | 362500 | 605010 | | | | | | | | | | | | 0 |
| G00087 | Graduate Assistant | | AFGRD | 110000 | 362500 | 6060 | | | | | | | | | | | | 0 |
| Total-Landscape & Grounds | | | | | | | | | | | | | | | | | | 408,539 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------|-------------------------------|--------|--------|--------------|--------------------|-----------------|----------------|---|---|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| | | | | | | | | Service 200600 | | | | | | | | | | |
| Motor Pool AFMTPL | | | | | | | | | | | | | | | | | | |
| 132601 | Jeremy Dodd | Skilled Tradesman | AFMTPL | 110000 | 363000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,739 | 30,739 |
| 132620 | Daniel Knake | Skilled Tradesman | AFMTPL | 110000 | 363000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,739 | 30,739 |
| 134701 | Tommy Jennen | Equipment Mechanic | AFMTPL | 110000 | 363000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,127 | 25,127 |
| Total- Motor Pool | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86,605 | 86,605 |
| Department of Public Safety SVSAFE | | | | | | | | | | | | | | | | | | |
| 014902 | Josh McMillian | Associate Dean of Students | SVSAFE | 110000 | 420500 | 6010 | 0 | 0 | 0 | 0 | 0 | 85,088 | 0 | 0 | 0 | 85,088 | 0 | 85,088 |
| 016401 | Michael Whorton | Director of Public Safety | SVSAFE | 110000 | 420500 | 6010 | 0 | 0 | 0 | 0 | 0 | 49,450 | 0 | 0 | 0 | 49,450 | 0 | 49,450 |
| 130471 | Tamara Dougan | HE Public Safety Commander I | SVSAFE | 110000 | 420500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,636 | 51,636 |
| 130472 | Mark Pyburn | HE Public Safety Commander I | SVSAFE | 110000 | 420500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,636 | 51,636 |
| 131451 | Jamey Tidwell | HE Public Safety Supervisor | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,440 | 44,440 |
| 131452 | Jacob Shook | HE Public Safety Supervisor | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,035 | 42,035 |
| 131453 | Vacant | HE Public Safety Supervisor | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,619 | 41,619 |
| 131901 | Rebecca Brown | Public Safety Officer | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,997 | 34,997 |
| 131902 | Larry Freeman | Public Safety Officer | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,318 | 38,318 |
| 131903 | Ashley Phillips | Public Safety Officer | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,318 | 38,318 |
| 131904 | Richard Wineland | Public Safety Officer | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,616 | 42,616 |
| 131905 | Aaron Brock | Public Safety Officer | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,330 | 33,330 |
| 131906 | Christopher Pearson | Public Safety Officer | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,566 | 37,566 |
| 131907 | Elizabeth Snyder | Public Safety Officer | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,566 | 37,566 |
| 131908 | Ethan Standridge | Public Safety Officer | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,330 | 37,330 |
| 131910 | Cole Hendrix | Public Safety Officer | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,997 | 34,997 |
| 131911 | Keith Roberts | Public Safety Officer | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,234 | 40,234 |
| 131912 | Vacant | Public Safety Officer | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,149 | 42,149 |
| 131913 | Johnathan Hentschel | Public Safety Officer | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,022 | 31,022 |
| 131914 | Vacant | Public Safety Officer | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,318 | 38,318 |
| 131915 | Paul Matthews | Public Safety Officer | SVSAFE | 110000 | 420500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,330 | 33,330 |
| 134017 | Anita Riddley | Administrative Specialist III | SVSAFE | 110000 | 420500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,728 | 31,728 |
| 135211 | Jennifer Wortham | Administrative Specialist II | SVSAFE | 110000 | 420500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,412 | 23,412 |
| OT/OT2 | Overtime | | SVSAFE | 110000 | 420500 | 602535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,234 | 5,234 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 134,538 | 0 | 0 | 0 | 134,538 | 811,831 | 946,369 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|-----------------------------|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|-------------------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | |
| E00098 | Extra Labor | | SVSAFE | 110000 | 420500 | 603010 | | | | | | | | | | 66,197 |
| C00098 | College Work Study Matching 25% | | SVSAFE | 110000 | 420500 | 604010 | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 420500 | 604010 | | | | | | | | | | 0 |
| N00098 | Non-Work Study | | SVSAFE | 110000 | 420500 | 605010 | | | | | | | | | | 774 |
| G00098 | Graduate Assistant | | SVSAFE | 110000 | 420500 | 6060 | | | | | | | | | | 14,346 |
| Total-Public Safety | | | | | | | | | | | | | | | 1,027,686 | |
| <u>Tree Maintenance AFPTRE</u> | | | | | | | | | | | | | | | | |
| 133801 | Steven Porter | Landscape Supervisor | AFPTRE | 110000 | 364400 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,153 | 29,153 |
| 135703 | Karl Loveland | Maintenance Assistant | AFPTRE | 110000 | 364400 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,086 | 23,086 |
| 135709 | Jason Harmon | Maintenance Assistant | AFPTRE | 110000 | 364400 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,086 | 23,086 |
| 135711 | Robert Parker | Maintenance Assistant | AFPTRE | 110000 | 364400 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,086 | 23,086 |
| 135940 | Susan Jernigan | Administrative Specialist I | AFPTRE | 110000 | 364400 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 |
| Total-Tree Maintenance | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120,844 | 120,844 |
| TOTAL-OPERATION & MAINTENANCE OF PHYSICAL PLANT | | | | | | | | | | | | | | | 3,689,311 | |
| TOTAL-EDUCATIONAL AND GENERAL | | | | | | | | | | | | | | | 48,680,510 | |
| <u>AUXILIARY ENTERPRISES</u> | | | | | | | | | | | | | | | | |
| <u>RESIDENCE LIFE</u> | | | | | | | | | | | | | | | | |
| <u>Residence Hall Maintenance SVRLMN</u> | | | | | | | | | | | | | | | | |
| 510131 | Travis Eric Voth | Maintenance Coordinator | SVRLMN | 153000 | 432000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,435 | 35,435 |
| BON | Travis Eric Voth | Career Service Bonus | SVRLMN | 153000 | 432000 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| 510251 | Derrick Ennis | Skilled Tradesman | SVRLMN | 153000 | 432000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,142 | 32,142 |
| BON | Derrick Ennis | Career Service Bonus | SVRLMN | 153000 | 432000 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| 510252 | Kevin Moles | Skilled Tradesman | SVRLMN | 153000 | 432000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,739 | 30,739 |
| 510253 | Randall Howell | Skilled Tradesman | SVRLMN | 153000 | 432000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,514 | 31,514 |
| BON | Randall Howell | Career Services Bonus | SVRLMN | 153000 | 432000 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| 510441 | Dalton Ennis | Maintenance Specialist | SVRLMN | 153000 | 432000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,553 | 26,553 |
| 510442 | Vacant | Maintenance Specialist | SVRLMN | 153000 | 432000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,830 | 26,830 |
| 135710 | Vacant | Maintenance Assistant | SVRLMN | 153000 | 432000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,086 | 23,086 |
| 135712 | Vacant | Maintenance Assistant | SVRLMN | 153000 | 432000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,086 | 23,086 |
| 135713 | Kurt Cottier | Maintenance Assistant | SVRLMN | 153000 | 432000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,086 | 23,086 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|---|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|---------|---------|--------|-------------|------------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | |
| OT/OT2 | Overtime | | 153000 | 432000 | 602535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,000 | 37,000 | |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 292,071 | 292,071 | |
| E00132 | Extra Labor | | 153000 | 432000 | 603010 | | | | | | | | | | 10,000 | |
| C00132 | College Work Study Matching 25% | | 153000 | 432000 | 604010 | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | 217700 | 432000 | 604010 | | | | | | | | | | 0 | |
| N00132 | Non-Work Study | | 153000 | 432000 | 605010 | | | | | | | | | | 2,108 | |
| G00132 | Graduate Assistant | | 153000 | 432000 | 6060 | | | | | | | | | | 0 | |
| Total-Residence Life Maintenance | | | | | | | | | | | | | | | 304,179 | |
| Residence Life Director's Office SVRLDR | | | | | | | | | | | | | | | | |
| 007301 | Brett Bruner | Dean of Student Engagement (72.36%) | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 0 | 65,776 | 0 | 0 | 65,776 | 0 | 65,776 |
| 014903 | Delton Gordon | Assoc Dean of Students | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 0 | 80,356 | 0 | 0 | 80,356 | 0 | 80,356 |
| 025401 | Colette Tobias | Asst Dean of Students | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 0 | 53,335 | 0 | 0 | 53,335 | 0 | 53,335 |
| 025402 | William Lacava | Asst Dean of Students | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 0 | 52,520 | 0 | 0 | 52,520 | 0 | 52,520 |
| 025404 | Vacant | Asst Dean of Students (Facilities) | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 0 | 51,771 | 0 | 0 | 51,771 | 0 | 51,771 |
| 403151 | Vacant | Director of Residence Life | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 0 | 43,584 | 0 | 0 | 43,584 | 0 | 43,584 |
| 403152 | Aubree Lund | Director of Residence Life | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 0 | 42,420 | 0 | 0 | 42,420 | 0 | 42,420 |
| 022902 | Luke Hams | Student Dev Specialist (Area Coordinator) | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 0 | 42,420 | 0 | 0 | 42,420 | 0 | 42,420 |
| 022901 | Laura Palmer | Student Development Specialist | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 0 | 39,663 | 0 | 0 | 39,663 | 0 | 39,663 |
| 022909 | Vacant | Student Development Specialist | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 |
| 133301 | Michael Cain | Network Analyst | 153000 | 431000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,701 | 28,701 |
| 134004 | Karissa Webb | Administrative Specialist III | 153000 | 431000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,553 | 26,553 |
| 134007 | Amanda Eakin | Administrative Specialist III | 153000 | 431000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,032 | 26,032 |
| 134202 | Vacant | Fiscal Support Specialist | 153000 | 431000 | 6010 | 0 | 0 | 0 | 0 | 0 | 40,000 | 0 | 0 | 40,000 | 0 | 40,000 |
| 136302 | Troy Robinson | Institutional Services Supervisor (50%) | 153000 | 431000 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,186 | 11,186 | |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 551,845 | 0 | 0 | 551,845 | 92,472 | 644,317 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---------------------------------|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | |
| E00131 | Extra Labor | | SVRLDR | 153000 | 431000 | 603010 | | | | | | | | | | 15,000 |
| C00131 | College Work Study Matching 25% | | SVRLDR | 153000 | 431000 | 604010 | | | | | | | | | | 2,851 |
| C00131 | College Work Study Federal 75% | | | 217700 | 431000 | 604010 | | | | | | | | | | 8,553 |
| N00131 | Non-Work Study | | SVRLDR | 153000 | 431000 | 605010 | | | | | | | | | | 110,000 |
| NS0131 | Non-Work Study Special | | SVRLDR | 153000 | 431000 | 605020 | | | | | | | | | | 139,200 |
| G00131 | Graduate Assistant | | SVRLDR | 153000 | 431000 | 6060 | | | | | | | | | | 57,384 |
| Total-Residence Life Dir Office | | | | | | | | | | | | | | | 977,305 | |
| Baswell Hall SVRLBA | | | | | | | | | | | | | | | | |
| 136426 | Amanda Carr | Institutional Services Assistant | SVRLBA | 153000 | 434100 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 |
| E00134 | Extra Labor | | SVRLBA | 153000 | 434100 | 603010 | | | | | | | | | | 0 |
| C00134 | College Work Study Matching 25% | | SVRLBA | 153000 | 434100 | 604010 | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 434100 | 604010 | | | | | | | | | | 0 |
| N00134 | Non-Work Study | | SVRLBA | 153000 | 434100 | 605010 | | | | | | | | | | 0 |
| NS0134 | Non-Work Study Special | | SVRLBA | 153000 | 434100 | 605020 | | | | | | | | | | 55,680 |
| G00134 | Graduate Assistant | | SVRLBA | 153000 | 434100 | 6060 | | | | | | | | | | 14,346 |
| Total Baswell Hall | | | | | | | | | | | | | | | 91,479 | |
| Brown Hall SVRLBR | | | | | | | | | | | | | | | | |
| 136419 | Charlotte Ritch | Institutional Services Assistant (50%) | SVRLBR | 153000 | 434200 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,727 | 10,727 |
| 136439 | Kacy Reed | Institutional Services Assistant | SVRLBR | 153000 | 434200 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 |
| 511111 | Vacant | Institutional Services Assistant | SVRLBR | 153000 | 434200 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,180 | 32,180 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|-----------------------------------|---------------------------------|----------------------------------|--------|--------|--------------|--------------------|-----------------|-----------------|---|---|---------------|-----------------|-------|---------|--------|-------------|------------|--------|
| | | | | | | | | 200600 | | | | | | | | | | |
| E00135 | Extra Labor | | 153000 | 434200 | 603010 | | | | | | | | | | | | | 0 |
| C00135 | College Work Study Matching 25% | | 153000 | 434200 | 604010 | | | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | 217700 | 434200 | 604010 | | | | | | | | | | | | | 0 |
| N00135 | Non-Work Study | | 153000 | 434200 | 605010 | | | | | | | | | | | | | 0 |
| NS0135 | Non-Work Study Special | | 153000 | 434200 | 605020 | | | | | | | | | | | | | 48,720 |
| G00135 | Graduate Assistant | | 153000 | 434200 | 6060 | | | | | | | | | | | | | 14,346 |
| Total-Brown Hall | | | | | | | | | | | | | | | | | | 95,246 |
| <u>Caraway Hall SVRLCA</u> | | | | | | | | | | | | | | | | | | |
| 136438 | Arceli Brunson | Institutional Services Assistant | 153000 | 434300 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 |
| E00137 | Extra Labor | | 153000 | 434300 | 603010 | | | | | | | | | | | | | 0 |
| C00137 | College Work Study Matching 25% | | 153000 | 434300 | 604010 | | | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | 217700 | 434300 | 604010 | | | | | | | | | | | | | 0 |
| N00137 | Non-Work Study | | 153000 | 434300 | 605010 | | | | | | | | | | | | | 0 |
| NS0137 | Non-Work Study Special | | 153000 | 434300 | 605020 | | | | | | | | | | | | | 27,840 |
| G00137 | Graduate Assistant | | 153000 | 434300 | 6060 | | | | | | | | | | | | | 14,346 |
| Total-Caraway Hall | | | | | | | | | | | | | | | | | | 63,639 |
| <u>Critz Hall SVRLCR</u> | | | | | | | | | | | | | | | | | | |
| | | | 153000 | 434350 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E00138 | Extra Labor | | 153000 | 434350 | 603010 | | | | | | | | | | | | | 0 |
| C00138 | College Work Study Matching 25% | | 153000 | 434350 | 604010 | | | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | 217700 | 434350 | 604010 | | | | | | | | | | | | | 0 |
| N00138 | Non-Work Study | | 153000 | 434350 | 605010 | | | | | | | | | | | | | 0 |
| NS0138 | Non-Work Study Special | | 153000 | 434350 | 605020 | | | | | | | | | | | | | 0 |
| G00138 | Graduate Assistant | | 153000 | 434350 | 6060 | | | | | | | | | | | | | 0 |
| Total-Critz Hall | | | | | | | | | | | | | | | | | | 0 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|------------------------------------|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|-----------------|---------------|-----------------|-------|---------|--------|-------------|------------|--------|--------|
| | | | | | | | | 200600 | Dept. Service | Student Support | | | | | | | |
| <u>Hughes Hall SVRLHU</u> | | | | | | | | | | | | | | | | | |
| | | | SVRLHU | 153000 | 434395 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| E00169 | Extra Labor | | SVRLHU | 153000 | 434395 | 603010 | | | | | | | | | | 0 | |
| C00169 | College Work Study Matching 25% | | SVRLHU | 153000 | 434395 | 604010 | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 434395 | 604010 | | | | | | | | | | 0 | |
| N00169 | Non-Work Study | | SVRLHU | 153000 | 434395 | 605010 | | | | | | | | | | 0 | |
| NS0169 | Non-Work Study Special | | SVRLHU | 153000 | 434395 | 605020 | | | | | | | | | | 0 | |
| G00169 | Graduate Assistant | | SVRLHU | 153000 | 434395 | 6060 | | | | | | | | | | 0 | |
| Total-Hughes Hall | | | | | | | | | | | | | | | | 0 | |
| <u>Jones Hall SVRLJO</u> | | | | | | | | | | | | | | | | | |
| 511101 | Jolene Geeo | Institutional Services Assistant | SVRLJO | 153000 | 434400 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 |
| BON | Jolene Geeo | Career Service Bonus | SVRLJO | 153000 | 434400 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| Total-Jones Hall | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,453 | 22,453 |
| E00139 | Extra Labor | | SVRLJO | 153000 | 434400 | 603010 | | | | | | | | | | 0 | |
| C00139 | College Work Study Matching 25% | | SVRLJO | 153000 | 434400 | 604010 | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 434400 | 604010 | | | | | | | | | | 0 | |
| N00139 | Non-Work Study | | SVRLJO | 153000 | 434400 | 605010 | | | | | | | | | | 0 | |
| NS0139 | Non-Work Study Special | | SVRLJO | 153000 | 434400 | 605020 | | | | | | | | | | 34,800 | |
| G00139 | Graduate Assistant | | SVRLJO | 153000 | 434400 | 6060 | | | | | | | | | | 14,346 | |
| Total-Jones Hall | | | | | | | | | | | | | | | | 71,599 | |
| <u>M Street Hall SVRLMS</u> | | | | | | | | | | | | | | | | | |
| 511104 | Linda Moore | Institutional Services Assistant | SVRLMS | 153000 | 434550 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 |
| BON | Linda Moore | Career Service Bonus | SVRLMS | 153000 | 434550 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| 136440 | Debbie Almond | Institutional Services Assistant | SVRLMS | 153000 | 434550 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 |
| 136447 | Tonya Curtis | Institutional Services Assistant (50%) | SVRLMS | 153000 | 434550 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,727 | 10,727 |
| 136449 | Stacey Cox | Institutional Services Assistant | SVRLMS | 153000 | 434550 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75,886 | 75,886 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. Classified | Total | |
|---------------------------------|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|-----------------|---|---|---------------|-----------------|-------|---------|--------|------------------------|---------|--------|
| | | | | | | | | 200600 | | | | | | | | | | |
| E00193 | Extra Labor | | SVRLMS | 153000 | 434550 | 603010 | | | | | | | | | | | 0 | |
| C00193 | College Work Study Matching 25% | | SVRLMS | 153000 | 434550 | 604010 | | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 434550 | 604010 | | | | | | | | | | | 0 | |
| N00193 | Non-Work Study | | SVRLMS | 153000 | 434550 | 605010 | | | | | | | | | | | 0 | |
| NS0193 | Non-Work Study Special | | SVRLMS | 153000 | 434550 | 605020 | | | | | | | | | | | 64,850 | |
| G00193 | Graduate Assistant | | SVRLMS | 153000 | 434550 | 6060 | | | | | | | | | | | 14,346 | |
| Total-M Street Dorm | | | | | | | | | | | | | | | | | 155,082 | |
| <u>Nutt Hall SVRLNU</u> | | | | | | | | | | | | | | | | | | |
| 136425 | Connie Minick | Institutional Services Assistant | SVRLNU | 153000 | 435100 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 |
| 136447 | Vacant | Institutional Services Assistant (50%) | SVRLNU | 153000 | 435100 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,727 | 10,727 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,180 | 32,180 |
| E00145 | Extra Labor | | SVRLNU | 153000 | 435100 | 603010 | | | | | | | | | | | 0 | |
| C00145 | College Work Study Matching 25% | | SVRLNU | 153000 | 435100 | 604010 | | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 435100 | 604010 | | | | | | | | | | | 0 | |
| N00145 | Non-Work Study | | SVRLNU | 153000 | 435100 | 605010 | | | | | | | | | | | 0 | |
| NS0145 | Non-Work Study Special | | SVRLNU | 153000 | 435100 | 605020 | | | | | | | | | | | 76,560 | |
| G00145 | Graduate Assistant | | SVRLNU | 153000 | 435100 | 6060 | | | | | | | | | | | 14,346 | |
| Total-Nutt Hall | | | | | | | | | | | | | | | | | 123,086 | |
| <u>Paine Hall SVRLPA</u> | | | | | | | | | | | | | | | | | | |
| 511108 | Joyce Evans | Institutional Services Assistant | SVRLPA | 153000 | 434500 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|-------------------------------------|---------------------------------|----------------------------------|--------|--------|--------------|--------------------|-----------------|-----------------|---|---|---------------|-----------------|-------|---------|--------|-------------|------------|--------|--------|
| | | | | | | | | 200600 | | | | | | | | | | | |
| E00140 | Extra Labor | | SVRLPA | 153000 | 434500 | 603010 | | | | | | | | | | | | 0 | |
| C00140 | College Work Study Matching 25% | | SVRLPA | 153000 | 434500 | 604010 | | | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 434500 | 604010 | | | | | | | | | | | | 0 | |
| N00140 | Non-Work Study | | SVRLPA | 153000 | 434500 | 605010 | | | | | | | | | | | | 0 | |
| NS0140 | Non-Work Study Special | | SVRLPA | 153000 | 434500 | 605020 | | | | | | | | | | | | 48,720 | |
| G00140 | Graduate Assistant | | SVRLPA | 153000 | 434500 | 6060 | | | | | | | | | | | | 14,346 | |
| Total-Paine Hall | | | | | | | | | | | | | | | | | | 84,519 | |
| <u>Stadium Suites SVRLSS</u> | | | | | | | | | | | | | | | | | | | |
| E00144 | Extra Labor | | SVRLSS | 153000 | 435000 | 603010 | | | | | | | | | | | | 0 | |
| C00144 | College Work Study Matching 25% | | SVRLSS | 153000 | 435000 | 604010 | | | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 435000 | 604010 | | | | | | | | | | | | 0 | |
| N00144 | Non-Work Study | | SVRLSS | 153000 | 435000 | 605010 | | | | | | | | | | | | 0 | |
| NS0144 | Non-Work Study Special | | SVRLSS | 153000 | 435000 | 605020 | | | | | | | | | | | | 13,920 | |
| G00144 | Graduate Assistant | | SVRLSS | 153000 | 435000 | 6060 | | | | | | | | | | | | 0 | |
| Total-Stadium Suites | | | | | | | | | | | | | | | | | | 13,920 | |
| <u>Tucker Hall SVRLTK</u> | | | | | | | | | | | | | | | | | | | |
| 511107 | Amanda Handley | Institutional Services Assistant | SVRLTK | 153000 | 435150 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 |
| BON | Amanda Handley | Career Service Bonus | SVRLTK | 153000 | 435150 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,253 | 22,253 |
| E00178 | Extra Labor | | SVRLTK | 153000 | 435150 | 603010 | | | | | | | | | | | | 0 | |
| C00178 | College Work Study Matching 25% | | SVRLTK | 153000 | 435150 | 604010 | | | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 435150 | 604010 | | | | | | | | | | | | 0 | |
| N00178 | Non-Work Study | | SVRLTK | 153000 | 435150 | 605010 | | | | | | | | | | | | 0 | |
| NS0178 | Non-Work Study Special | | SVRLTK | 153000 | 435150 | 605020 | | | | | | | | | | | | 13,920 | |
| G00178 | Graduate Assistant | | SVRLTK | 153000 | 435150 | 6060 | | | | | | | | | | | | 0 | |
| Total-Tucker Hall | | | | | | | | | | | | | | | | | | 36,173 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|----------------------------------|---------------------------------|--|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|--------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | |
| Turner Hall SVRLTU | | | | | | | | | | | | | | | | |
| 511112 | Kelli Bates | Institutional Services Assistant | SVRLTU | 153000 | 435200 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 |
| 136419 | Charlotte Ritch | Institutional Services Assistant (50%) | SVRLTU | 153000 | 435200 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,727 | 10,727 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,180 | 32,180 |
| E00146 | Extra Labor | | SVRLTU | 153000 | 435200 | 603010 | | | | | | | | | | 0 |
| C00146 | College Work Study Matching 25% | | SVRLTU | 153000 | 435200 | 604010 | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 435200 | 604010 | | | | | | | | | | 0 |
| N00146 | Non-Work Study | | SVRLTU | 153000 | 435200 | 605010 | | | | | | | | | | 0 |
| NS0146 | Non-Work Study Special | | SVRLTU | 153000 | 435200 | 605020 | | | | | | | | | | 48,720 |
| G00146 | Graduate Assistant | | SVRLTU | 153000 | 435200 | 6060 | | | | | | | | | | 14,346 |
| Total-Turner Hall | | | | | | | | | | | | | | | | 95,246 |
| Vista Place SVRLVP | | | | | | | | | | | | | | | | |
| E00136 | Extra Labor | | SVRLVP | 153000 | 434250 | 603010 | | | | | | | | | | 0 |
| C00136 | College Work Study Matching 25% | | SVRLVP | 153000 | 434250 | 604010 | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 434250 | 604010 | | | | | | | | | | 0 |
| N00136 | Non-Work Study Special | | SVRLVP | 153000 | 434250 | 605020 | | | | | | | | | | 13,920 |
| Total-Vista Place | | | | | | | | | | | | | | | | 13,920 |
| University Commons SVRCAP | | | | | | | | | | | | | | | | |
| 136441 | Billie Williams | Institutional Services Assistant | SVRCAP | 153000 | 434360 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 |
| BON | Billie Williams | Career Service Bonus | SVRCAP | 153000 | 434360 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| Sub-Total-University Commons | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,253 | 22,253 |
| E00233 | Extra Labor | | SVRCAP | 153000 | 434360 | 603010 | | | | | | | | | | 0 |
| C00233 | College Work Study Matching 25% | | SVRCAP | 153000 | 434360 | 604010 | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 434360 | 604010 | | | | | | | | | | 0 |
| N00233 | Non-Work Study | | SVRCAP | 153000 | 434360 | 605010 | | | | | | | | | | 0 |
| NS0233 | Non-Work Study Special | | SVRCAP | 153000 | 434360 | 605020 | | | | | | | | | | 48,720 |
| G00233 | Graduate Assistant | | SVRCAP | 153000 | 434360 | 6060 | | | | | | | | | | 14,346 |
| Total-University Commons | | | | | | | | | | | | | | | | 85,319 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|-----------------------------------|---------------------------------|-----------------------------------|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------------|--------|--------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| <u>Wilson Hall SVRLWI</u> | | | | | | | | | | | | | | | | | |
| 511109 | Peggy Shoop | Institutional Services Assistant | SVRLWI | 153000 | 435300 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| 511103 | Susie Branch | Institutional Services Assistant | SVRLWI | 153000 | 435300 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,453 | 21,453 | |
| BON | Susie Branch | Career Service Bonus | SVRLWI | 153000 | 435300 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 | |
| Sub-Total-Wilson Hall | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,706 | 43,706 | |
| E00147 | Extra Labor | | SVRLWI | 153000 | 435300 | 603010 | | | | | | | | | | 0 | |
| C00147 | College Work Study Matching 25% | | SVRLWI | 153000 | 435300 | 604010 | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 435300 | 604010 | | | | | | | | | | 0 | |
| N00147 | Non-Work Study | | SVRLWI | 153000 | 435300 | 605010 | | | | | | | | | | 0 | |
| NS0147 | Non-Work Study Special | | SVRLWI | 153000 | 435300 | 605020 | | | | | | | | | | 34,800 | |
| G00147 | Graduate Assistant | | SVRLWI | 153000 | 435300 | 6060 | | | | | | | | | | 14,346 | |
| Total-Wilson Hall | | | | | | | | | | | | | | | | 92,852 | |
| Total-Residence Life | | | | | | | | | | | | | | | 2,303,564 | | |
| <u>FOOD SERVICE</u> | | | | | | | | | | | | | | | | | |
| <u>Food Service AFFOOD</u> | | | | | | | | | | | | | | | | | |
| 012981 | Angela Crow | Treasurer (37%) | AFFOOD | 152000 | 325000 | 6010 | 0 | 0 | 0 | 0 | 0 | 28,620 | 0 | 0 | 28,620 | 0 | 28,620 |
| BON | Angela Crow | Career Service Bonus (37%) | AFFOOD | 152000 | 325000 | 601410 | 0 | 0 | 0 | 0 | 0 | 370 | 0 | 0 | 370 | 0 | 370 |
| 010434 | Jessica Holloway | Project/Program Director (8.78%) | AFFOOD | 152000 | 325000 | 6010 | 0 | 0 | 0 | 0 | 0 | 7,575 | 0 | 0 | 7,575 | 0 | 7,575 |
| BON | Jessica Holloway | Career Service Bonus (8.78%) | AFFOOD | 152000 | 325000 | 6010 | 0 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 96 | 0 | 96 |
| 019909 | Jennifer Warren | Special Projects Coordinator (6%) | AFFOOD | 152000 | 325000 | 6010 | 0 | 0 | 0 | 0 | 0 | 3,535 | 0 | 0 | 3,535 | 0 | 3,535 |
| BON | Jennifer Warren | Career Service Bonus (6%) | AFFOOD | 152000 | 325000 | 6010 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 48 | 0 | 48 |
| 010427 | Deborah Brady | Program/Project Specialist (5%) | AFFOOD | 152000 | 325000 | 6010 | 0 | 0 | 0 | 0 | 0 | 2,224 | 0 | 0 | 2,224 | 0 | 2,224 |
| 131051 | Melissa Hubbard | Financial Analyst (42%) | AFFOOD | 152000 | 325000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,599 | 17,599 | |
| 134203 | Lena Couch | Fiscal Support Specialist | AFFOOD | 152000 | 325000 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,522 | 25,522 | |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 42,468 | 0 | 0 | 42,468 | 43,121 | 85,589 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|---|---------------------------------|---------------------------------------|--------|--------|--------------|--------------------|-----------------|-----------------|---|---|---------------|-----------------|-------|---------|--------|-------------|------------|---------------|
| | | | | | | | | 200600 | | | | | | | | | | |
| E00130 | Extra Labor | | AFFOOD | 152000 | 325000 | 603010 | | | | | | | | | | | | 2,000 |
| C00130 | College Work Study Matching 25% | | AFFOOD | 152000 | 325000 | 604010 | | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 325000 | 604010 | | | | | | | | | | | | 0 |
| N00130 | Non-Work Study | | AFFOOD | 152000 | 325000 | 605010 | | | | | | | | | | | | 5,000 |
| G00130 | Non-Work Study Special | | AFFOOD | 152000 | 325000 | 6060 | | | | | | | | | | | | 0 |
| Total-Food Service | | | | | | | | | | | | | | | | | | 92,589 |
| <u>POST OFFICE</u> | | | | | | | | | | | | | | | | | | |
| <u>Post Office AFBKPO</u> | | | | | | | | | | | | | | | | | | |
| 510651 | Lea Ann Riley | Campus Postmaster | AFBKPO | 151000 | 322500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,378 | 26,378 |
| BON | Lea Ann Riley | Career Service Bonus | AFBKPO | 151000 | 322500 | 602020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 | 1,200 |
| 510901 | Kathy Shipley | Shipping/Receiving Clerk | AFBKPO | 151000 | 322500 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,106 | 22,106 |
| BON | Kathy Shipley | Career Service Bonus | AFBKPO | 151000 | 322500 | 602020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,484 | 50,484 |
| E00129 | Extra Labor | | AFBKPO | 151000 | 322500 | 603010 | | | | | | | | | | | | 500 |
| C00129 | College Work Study Matching 25% | | AFBKPO | 151000 | 322500 | 604010 | | | | | | | | | | | | 3,188 |
| | College Work Study Federal 75% | | | 217700 | 322500 | 604010 | | | | | | | | | | | | 9,564 |
| N00129 | Non-Work Study | | AFBKPO | 151000 | 322500 | 605010 | | | | | | | | | | | | 7,972 |
| G00129 | Graduate Assistant | | AFBKPO | 151000 | 322500 | 6060 | | | | | | | | | | | | 0 |
| Total-Post Office | | | | | | | | | | | | | | | | | | 71,708 |
| <u>ATHLETICS</u> | | | | | | | | | | | | | | | | | | |
| <u>Athletic Director's Office ATDIRC</u> | | | | | | | | | | | | | | | | | | |
| 400001 | Steve Mullins | Athletic Director/Head Coach (91.46%) | ATDIRC | 150000 | 180100 | 6010 | 0 | 0 | 0 | 0 | 0 | 126,986 | 0 | 0 | 0 | 126,986 | 0 | 126,986 |
| BON | Steve Mullins | Career Service Bonus | ATDIRC | 150000 | 180100 | 601410 | 0 | 0 | 0 | 0 | 0 | 1,200 | 0 | 0 | 0 | 1,200 | 0 | 1,200 |
| 401010 | Amy Anderson | Academic Coord/Head Coach (45%) | ATDIRC | 150000 | 180100 | 6010 | 0 | 0 | 0 | 0 | 0 | 23,820 | 0 | 0 | 0 | 23,820 | 0 | 23,820 |
| 401007 | Abby Davis | Head Coach (4%) | ATTENW | 150000 | 184050 | 6010 | 0 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 2,500 | 0 | 2,500 |
| 027401 | Tambra Guarino | Institutional Assistant | ATDIRC | 150000 | 180100 | 6010 | 0 | 0 | 0 | 0 | 0 | 44,495 | 0 | 0 | 0 | 44,495 | 0 | 44,495 |
| 135935 | Kathy Schluterman | Administrative Specialist I | ATDIRC | 150000 | 180100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,433 | 22,433 |
| 134210 | Linda Hall | Fiscal Support Specialist | ATDIRC | 150000 | 180100 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,656 | 31,656 |
| BON | Linda Hall | Career Service Bonus | ATDIRC | 150000 | 180100 | 602020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 1,500 |
| Total-Athletic Director's Office | | | | | | | 0 | 0 | 0 | 0 | 0 | 199,001 | 0 | 0 | 0 | 199,001 | 55,589 | 254,590 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|--|---------------------------------|----------------------------------|--------|--------|--------------|--------------------|-----------------|-----------------|---------------|-----------------|--------|---------|--------|-------------|------------|--------|---------|
| | | | | | | | | 200600 | Dept. Service | Student Support | | | | | | | |
| <u>Athletic Contingency ATCONT</u> | | | | | | | | | | | | | | | | | |
| E00180 | Extra Labor | | 150000 | 180000 | 603010 | | | | | | | | | | | 0 | |
| C00180 | College Work Study Matching 25% | | 150000 | 180000 | 604010 | | | | | | | | | | | 4,686 | |
| C00180 | College Work Study Federal 75% | | 217700 | 180000 | 604010 | | | | | | | | | | | 14,058 | |
| N00180 | Non-Work Study | | 150000 | 180000 | 605010 | | | | | | | | | | | 0 | |
| G00180 | Graduate Assistant | | 150000 | 180000 | 6060 | | | | | | | | | | | 0 | |
| Total-Athletic Contingency | | | | | | | | | | | | | | | 18,744 | | |
| <u>Athletic Facilities ATFACI</u> | | | | | | | | | | | | | | | | | |
| 407201 | Brent Linker | Athletic Facility Manager | 150000 | 180300 | 6010 | 0 | 0 | 0 | 0 | 0 | 42,148 | 0 | 0 | 42,148 | 0 | 42,148 | |
| BON | Brent Linker | Career Service Bonus | 150000 | 180300 | 601410 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 1,000 | 0 | 1,000 | |
| 134902 | Kevin Sparks | Special Events Supervisor | 150000 | 180300 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,326 | 24,326 | |
| BON | Kevin Sparks | Career Service Bonus | 150000 | 180300 | 602020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 | |
| 136103 | Kevin Summey | Apprentice Tradesman | 150000 | 180300 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,106 | 22,106 | |
| 136104 | Belinda Martin | Apprentice Tradesman | 150000 | 180300 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,106 | 22,106 | |
| BON | Belinda Martin | Career Service Bonus | 150000 | 180300 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 | |
| 510951 | Judie Dyer | Stadium Maintenance Supervisor | 150000 | 180300 | 602510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,106 | 22,106 | |
| BON | Judie Dyer | Career Service Bonus | 150000 | 180300 | 602520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 800 | |
| Total-Athletic Facilities | | | | | | | | | | | | | | | 43,148 | 93,044 | 136,192 |
| E00113 | Extra Labor | | 150000 | 180300 | 603010 | | | | | | | | | | | 3,000 | |
| C00113 | College Work Study Matching 25% | | 150000 | 180300 | 604010 | | | | | | | | | | | 0 | |
| C00113 | College Work Study Federal 75% | | 217700 | 180300 | 604010 | | | | | | | | | | | 0 | |
| N00113 | Non-Work Study | | 150000 | 180300 | 605010 | | | | | | | | | | | 1,200 | |
| G00113 | Graduate Assistant | | 150000 | 180300 | 6060 | | | | | | | | | | | 0 | |
| Total-Athletic Facilities | | | | | | | | | | | | | | | 140,392 | | |
| <u>Sports Information Office ATINFO</u> | | | | | | | | | | | | | | | | | |
| 019903 | Paul Smith | Special Project Coordinator | 150000 | 180800 | 6010 | 0 | 0 | 0 | 0 | 0 | 51,957 | 0 | 0 | 51,957 | 0 | 51,957 | |
| 406171 | Emily Loof | Asst Sports Information Director | 150000 | 180800 | 6010 | 0 | 0 | 0 | 0 | 0 | 33,297 | 0 | 0 | 33,297 | 0 | 33,297 | |
| Sub-Total | | | | | | | | | | | | | | | 85,254 | 0 | 85,254 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Other | Adjunct | Summer | Total Prof. Classified | Total | |
|---|---------------------------------|---|--------|--------|--------------|--------------------|-----------------|-----------------|---------------|-----------------|---------|---------|--------|------------------------|--------|---------|
| | | | | | | | | 200600 | Dept. Service | Student Support | | | | | | |
| E00114 | Extra Labor | | 150000 | 180800 | 603010 | | | | | | | | | | 0 | |
| C00114 | College Work Study Matching 25% | | 150000 | 180800 | 604010 | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | 217700 | 180800 | 604010 | | | | | | | | | | 0 | |
| N00114 | Non-Work Study | | 150000 | 180800 | 605010 | | | | | | | | | | 14,000 | |
| G00114 | Graduate Assistant | | 150000 | 180800 | 6060 | | | | | | | | | | 14,000 | |
| Total-Sports Information | | | | | | | | | | | | | | 113,254 | | |
| <u>Athletic Trainer ATTRNR</u> | | | | | | | | | | | | | | | | |
| 940001 | Brett Waldon | Project/Program Dir for Sport Medicine (86.78%) | 150000 | 180900 | 6010 | 0 | 0 | 0 | 0 | 0 | 62,672 | 0 | 0 | 62,672 | 0 | 62,672 |
| BON | Brett Waldon | Career Service Bonus | 150000 | 180900 | 601410 | 0 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | 800 | 0 | 800 |
| 406001 | James McSweeney | Head Athletic Trainer (75%) | 150000 | 180900 | 6010 | 0 | 0 | 0 | 0 | 0 | 35,662 | 0 | 0 | 35,662 | 0 | 35,662 |
| 408001 | Cesiley Rideau | Assistant Athletic Trainer | 150000 | 180900 | 6010 | 0 | 0 | 0 | 0 | 0 | 39,913 | 0 | 0 | 39,913 | 0 | 39,913 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 139,047 | 0 | 0 | 139,047 | 0 | 139,047 |
| E00115 | Extra Labor | | 150000 | 180900 | 603010 | | | | | | | | | | 0 | |
| C00115 | College Work Study Matching 25% | | 150000 | 180900 | 604010 | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | 217700 | 180900 | 604010 | | | | | | | | | | 0 | |
| N00115 | Non-Work Study | | 150000 | 180900 | 605010 | | | | | | | | | | 0 | |
| G00115 | Graduate Assistant | | 150000 | 180900 | 6060 | | | | | | | | | | 8,000 | |
| Total-Athletic Trainer | | | | | | | | | | | | | | 147,047 | | |
| <u>Athletic Trainer-Strength and Conditioning ATSTCD</u> | | | | | | | | | | | | | | | | |
| 408002 | Michael Golden | Assistant Athletic Trainer | 150000 | 180915 | 6010 | 0 | 0 | 0 | 0 | 0 | 46,359 | 0 | 0 | 46,359 | 0 | 46,359 |
| Sub-Total | | | | | | 0 | 0 | 0 | 0 | 0 | 46,359 | 0 | 0 | 46,359 | 0 | 46,359 |
| E00213 | Extra Labor | | 150000 | 180915 | 603010 | | | | | | | | | | 464 | |
| C00213 | College Work Study Matching 25% | | 150000 | 180915 | 604010 | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | 217700 | 180915 | 604010 | | | | | | | | | | 0 | |
| N00213 | Non-Work Study | | 150000 | 180915 | 605010 | | | | | | | | | | 0 | |
| G00213 | Graduate Assistant | | 150000 | 180915 | 6060 | | | | | | | | | | 14,000 | |
| Total-Strength and Conditioning | | | | | | | | | | | | | | 60,823 | | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|------------------------------|---------------------------------|---------------------------|--------|--------|--------------|--------------------|-----------------|-----------------|---------------|---|-----------------|---------|---------|--------|-------------|------------|---------|
| | | | | | | | | 200600 | Dept. Service | | | | | | | | |
| Men's Football ATFTBM | | | | | | | | | | | | | | | | | |
| 401011 | Kyle Shipp | Head Coach (75%) | ATFTBM | 150000 | 182010 | 6010 | 0 | 0 | 0 | 0 | 0 | 52,890 | 0 | 0 | 52,890 | 0 | 52,890 |
| 404001 | Joshua Lawson | Assistant Coach | ATFTBM | 150000 | 182010 | 6010 | 0 | 0 | 0 | 0 | 0 | 62,528 | 0 | 0 | 62,528 | 0 | 62,528 |
| 404002 | Frank Crayton | Assistant Coach (50%) | ATFTBM | 150000 | 182010 | 6010 | 0 | 0 | 0 | 0 | 0 | 24,309 | 0 | 0 | 24,309 | 0 | 24,309 |
| 404004 | Vacant | Assistant Coach | ATFTBM | 150000 | 182010 | 6010 | 0 | 0 | 0 | 0 | 0 | 60,600 | 0 | 0 | 60,600 | 0 | 60,600 |
| 404006 | Ryan Trevathan | Assistant Coach | ATFTBM | 150000 | 182010 | 6010 | 0 | 0 | 0 | 0 | 0 | 49,490 | 0 | 0 | 49,490 | 0 | 49,490 |
| 404007 | Brandon Smith | Assistant Coach | ATFTBM | 150000 | 182010 | 6010 | 0 | 0 | 0 | 0 | 0 | 49,490 | 0 | 0 | 49,490 | 0 | 49,490 |
| 404010 | Kurt Corbin | Assistant Coach | ATFTBM | 150000 | 182010 | 6010 | 0 | 0 | 0 | 0 | 0 | 54,540 | 0 | 0 | 54,540 | 0 | 54,540 |
| OT/OT2 | Overtime | | ATFTBM | 150000 | 182010 | 602535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,080 | 4,080 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 353,847 | 0 | 0 | 353,847 | 4,080 | 357,927 |
| E00117 | Extra Labor | | ATFTBM | 150000 | 182010 | 603010 | | | | | | | | | | | 0 |
| C00117 | College Work Study Matching 25% | | ATFTBM | 150000 | 182010 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 182010 | 604010 | | | | | | | | | | | 0 |
| N00117 | Non-Work Study | | ATFTBM | 150000 | 182010 | 605010 | | | | | | | | | | | 0 |
| G00117 | Graduate Assistant | | ATFTBM | 150000 | 182010 | 6060 | | | | | | | | | | | 32,000 |
| Total-Men's Football | | | | | | | | | | | | | | | | | 389,927 |
| Men's Baseball ATBSBM | | | | | | | | | | | | | | | | | |
| 401002 | David Dawson | Head Coach-Baseball (75%) | ATBSBM | 150000 | 182020 | 6010 | 0 | 0 | 0 | 0 | 0 | 49,434 | 0 | 0 | 49,434 | 0 | 49,434 |
| 404009 | Kadem Tharp | Assistant Coach | ATBSBM | 150000 | 182020 | 6010 | 0 | 0 | 0 | 0 | 0 | 38,380 | 0 | 0 | 38,380 | 0 | 38,380 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 87,814 | 0 | 0 | 87,814 | 0 | 87,814 |
| E00118 | Extra Labor | | ATBSBM | 150000 | 182020 | 603010 | | | | | | | | | | | 0 |
| C00118 | College Work Study Matching 25% | | ATBSBM | 150000 | 182020 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 182020 | 604010 | | | | | | | | | | | 0 |
| N00118 | Non-Work Study | | ATBSBM | 150000 | 182020 | 605010 | | | | | | | | | | | 0 |
| G00118 | Graduate Assistant | | ATBSBM | 150000 | 182020 | 6060 | | | | | | | | | | | 16,000 |
| Total-Men's Baseball | | | | | | | | | | | | | | | | | 103,814 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|---|---------------------------------|-----------------------|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|---------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| <u>Men's Basketball ATBKTM</u> | | | | | | | | | | | | | | | | | |
| 401005 | Chad Kline | Head Coach (75%) | ATBKTM | 150000 | 182030 | 6010 | 0 | 0 | 0 | 0 | 0 | 67,905 | 0 | 0 | 67,905 | 0 | 67,905 |
| 404005 | Clarence Johnson | Assistant Coach (50%) | ATBKTM | 150000 | 182030 | 6010 | 0 | 0 | 0 | 0 | 0 | 24,463 | 0 | 0 | 24,463 | 0 | 24,463 |
| OT/OT2 | Overtime | | ATBKTM | 150000 | 182030 | 602535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 510 | 510 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 92,368 | 0 | 0 | 92,368 | 510 | 92,878 |
| E00119 | Extra Labor | | ATBKTM | 150000 | 182030 | 603010 | | | | | | | | | | | 0 |
| C00119 | College Work Study Matching 25% | | ATBKTM | 150000 | 182030 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 182030 | 604010 | | | | | | | | | | | 0 |
| N00119 | Non-Work Study | | ATBKTM | 150000 | 182030 | 605010 | | | | | | | | | | | 0 |
| G00119 | Graduate Assistant | | ATBKTM | 150000 | 182030 | 6060 | | | | | | | | | | | 16,000 |
| Total-Men's Basketball | | | | | | | | | | | | | | | | 108,878 | |
| <u>Men's Golf ATGLFM</u> | | | | | | | | | | | | | | | | | |
| 401009 | Luke Calcaterra | Head Coach (75%) | ATGLFM | 150000 | 182040 | 6010 | 0 | 0 | 0 | 0 | 0 | 34,796 | 0 | 0 | 34,796 | 0 | 34,796 |
| Total-Men's Golf | | | | | | | 0 | 0 | 0 | 0 | 0 | 34,796 | 0 | 0 | 34,796 | 0 | 34,796 |
| <u>Women's Basketball ATBKTW</u> | | | | | | | | | | | | | | | | | |
| 401004 | Dave Wilbers | Head Coach (75%) | ATBKTW | 150000 | 184010 | 6010 | 0 | 0 | 0 | 0 | 0 | 81,959 | 0 | 0 | 81,959 | 0 | 81,959 |
| 404003 | Robert Grieve | Assistant Coach (50%) | ATBKTW | 150000 | 184010 | 6010 | 0 | 0 | 0 | 0 | 0 | 23,394 | 0 | 0 | 23,394 | 0 | 23,394 |
| OT/OT2 | Overtime | | ATBKTW | 150000 | 184010 | 602535 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 510 | 510 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 105,353 | 0 | 0 | 105,353 | 510 | 105,863 |
| E00121 | Extra Labor | | ATBKTW | 150000 | 184010 | 603010 | | | | | | | | | | | 0 |
| C00121 | College Work Study Matching 25% | | ATBKTW | 150000 | 184010 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 184010 | 604010 | | | | | | | | | | | 0 |
| N00121 | Non-Work Study | | ATBKTW | 150000 | 184010 | 605010 | | | | | | | | | | | 0 |
| G00121 | Graduate Assistant | | ATBKTW | 150000 | 184010 | 6060 | | | | | | | | | | | 8,000 |
| Total-Women's Basketball | | | | | | | | | | | | | | | | 113,863 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. | Classified | Total |
|--|---------------------------------|---------------------------------|--------|--------|--------------|--------------------|-----------------|----------------|---|---|---------------|-----------------|-------|---------|--------|-------------|------------|-------|
| | | | | | | | | Service 200600 | | | | | | | | | | |
| <u>Women's Cross Country ATCRCW</u> | | | | | | | | | | | | | | | | | | |
| 401006 | Vacant | Head Coach (Part Time) | ATCRCW | 150000 | 184020 | 6010 | 0 | 0 | 0 | 0 | 0 | 21,068 | 0 | 0 | 21,068 | 0 | 21,068 | |
| Total-Women's Cross Country | | | | | | | 0 | 0 | 0 | 0 | 0 | 21,068 | 0 | 0 | 21,068 | 0 | 21,068 | |
| <u>Women's Golf ATGLFW</u> | | | | | | | | | | | | | | | | | | |
| 401010 | Amy Anderson | Academic Coord/Head Coach (40%) | ATGLFW | 150000 | 184030 | 6010 | 0 | 0 | 0 | 0 | 0 | 21,231 | 0 | 0 | 21,231 | 0 | 21,231 | |
| Total-Women's Golf | | | | | | | 0 | 0 | 0 | 0 | 0 | 21,231 | 0 | 0 | 21,231 | 0 | 21,231 | |
| <u>Women's Softball ATSFTW</u> | | | | | | | | | | | | | | | | | | |
| 401008 | Kristina McSweeney | Head Coach | ATSFTW | 150000 | 184040 | 6010 | 0 | 0 | 0 | 0 | 0 | 55,881 | 0 | 0 | 55,881 | 0 | 55,881 | |
| 404008 | Josh Bertke | Assistant Coach | ATSFTW | 150000 | 184040 | 6010 | 0 | 0 | 0 | 0 | 0 | 38,380 | 0 | 0 | 38,380 | 0 | 38,380 | |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 94,261 | 0 | 0 | 94,261 | 0 | 94,261 | |
| E00124 | Extra Labor | | ATSFTW | 150000 | 184040 | 603010 | | | | | | | | | | | 0 | |
| C00124 | College Work Study Matching 25% | | ATSFTW | 150000 | 184040 | 604010 | | | | | | | | | | | 0 | |
| | College Work Study Federal 75% | | | 217700 | 184040 | 604010 | | | | | | | | | | | 0 | |
| N00124 | Non-Work Study | | ATSFTW | 150000 | 184040 | 605010 | | | | | | | | | | | 0 | |
| G00124 | Graduate Assistant | | ATSFTW | 150000 | 184040 | 6060 | | | | | | | | | | | 8,000 | |
| Total-Women's Softball | | | | | | | | | | | | | | | | | 102,261 | |
| <u>Women's Tennis ATTENW</u> | | | | | | | | | | | | | | | | | | |
| 401007 | Abby Davis | Head Coach (48%) | ATTENW | 150000 | 184050 | 6010 | 0 | 0 | 0 | 0 | 0 | 26,718 | 0 | 0 | 26,718 | 0 | 26,718 | |
| BON | Abby Davis | Career Service Bonus | ATTENW | 150000 | 184050 | 601410 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 400 | 0 | 400 | |
| Total-Women's Tennis | | | | | | | 0 | 0 | 0 | 0 | 0 | 27,118 | 0 | 0 | 27,118 | 0 | 27,118 | |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty Service | | | Dept. Service | Student Support | Other | Adjunct | Summer | Total Prof. Classified | Total |
|--|---------------------------------|---|--------|--------|--------------|--------------------|-----------------|-----------------|---|---|---------------|-----------------|-------|---------|--------|------------------------|------------------|
| | | | | | | | | 200600 | | | | | | | | | |
| <u>Women's Volleyball ATVOLW</u> | | | | | | | | | | | | | | | | | |
| 401003 | Kera Dukic | Head Volleyball Coach (75%) | ATVOLW | 150000 | 184060 | 6010 | 0 | 0 | 0 | 0 | 0 | 44,814 | 0 | 0 | 44,814 | 0 | 44,814 |
| 404011 | Christopher Nook | Assitant Coach | ATVOLW | 150000 | 184060 | 6010 | 0 | 0 | 0 | 0 | 0 | 30,300 | 0 | 0 | 30,300 | 0 | 30,300 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 75,114 | 0 | 0 | 75,114 | 0 | 75,114 |
| E00126 | Extra Labor | | ATVOLW | 150000 | 184060 | 603010 | | | | | | | | | | | 0 |
| C00126 | College Work Study Matching 25% | | ATVOLW | 150000 | 184060 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 184060 | 604010 | | | | | | | | | | | 0 |
| N00126 | Non-Work Study | | ATVOLW | 150000 | 184060 | 605010 | | | | | | | | | | | 0 |
| G00126 | Graduate Assistant | | ATVOLW | 150000 | 184060 | 6060 | | | | | | | | | | | 15,000 |
| Total-Women's Volleyball | | | | | | | | | | | | | | | | | 90,114 |
| <u>Drill Team/Cheerleaders ATDRCH</u> | | | | | | | | | | | | | | | | | |
| E00101 | Extra Labor | | ATDRCH | 150000 | 180925 | 603010 | | | | | | | | | | | 0 |
| C00101 | College Work Study Matching 25% | | ATDRCH | 150000 | 180925 | 604010 | | | | | | | | | | | 0 |
| | College Work Study Federal 75% | | | 217700 | 180925 | 604010 | | | | | | | | | | | 0 |
| N00101 | Non-Work Study | | ATDRCH | 150000 | 180925 | 605010 | | | | | | | | | | | 0 |
| G00101 | Graduate Assistant | | ATDRCH | 150000 | 180925 | 6060 | | | | | | | | | | | 24,000 |
| Total-Drill Team/Cheerleaders | | | | | | | | | | | | | | | | | 24,000 |
| TOTAL-ATHLETICS | | | | | | | | | | | | | | | | | 1,771,920 |
| <u>STUDENT HEALTH SERVICES</u> | | | | | | | | | | | | | | | | | |
| <u>Student Health Services SVHLTH</u> | | | | | | | | | | | | | | | | | |
| 002804 | Amy Pennington | Associate VP for Student Affairs & Title IX (12%) | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 0 | 15,083 | 0 | 0 | 15,083 | 0 | 15,083 |
| 014901 | Kristy Davis | Associate Dean | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 0 | 73,160 | 0 | 0 | 73,160 | 0 | 73,160 |
| 025406 | Vacant | Assistant Dean/Title IX Deputy Coordinator | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 0 | 56,560 | 0 | 0 | 56,560 | 0 | 56,560 |
| 022501 | Sarah Leavell | Director of Disability Services | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 0 | 46,460 | 0 | 0 | 46,460 | 0 | 46,460 |
| 400500 | Brandye Bisek | Health Services Director/APN | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 0 | 89,628 | 0 | 0 | 89,628 | 0 | 89,628 |
| 403011 | Robin Koontz | Advance Practice Nurse (12 month position) | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 0 | 82,416 | 0 | 0 | 82,416 | 0 | 82,416 |
| 016434 | Leann Watson | Academic/Student Support Counselor | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 0 | 42,665 | 0 | 0 | 42,665 | 0 | 42,665 |
| 016435 | Vacant | Case Manager (33%) | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 0 | 14,000 | 0 | 0 | 14,000 | 0 | 14,000 |
| 016436 | Janis Taylor | Academic/Student Support Counselor | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 0 | 53,390 | 0 | 0 | 53,390 | 0 | 53,390 |
| 016437 | Craig Witcher | Academic/Student Support Counselor | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 0 | 53,390 | 0 | 0 | 53,390 | 0 | 53,390 |

Arkansas Tech University - Russellville Campus

Budgeted Salaries FY 2019-20

| Position | Name | Title | Fund | Org# | Account Code | Instruction 200000 | Research 210000 | Faculty | | | Other | Adjunct | Summer | Total Prof. | Classified | Total | |
|--------------------------------------|---------------------------------|---|--------|--------|--------------|--------------------|-----------------|----------------|---------------|-----------------|-------|---------|--------|-------------|------------|-------------------|---------|
| | | | | | | | | Service 200600 | Dept. Service | Student Support | | | | | | | |
| 016438 | Joshua Root | Academic/Student Support Counselor | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 0 | 42,665 | 0 | 0 | 42,665 | 0 | 42,665 |
| 016439 | Nicolette Templeton | Academic/Student Support Counselor | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 0 | 47,665 | 0 | 0 | 47,665 | 0 | 47,665 |
| 406151 | Kyle Wewers | Registered Nurse Practitioner (10 Month position) | SVHLTH | 154000 | 420910 | 6010 | 0 | 0 | 0 | 0 | 0 | 68,569 | 0 | 0 | 68,569 | 0 | 68,569 |
| 510001 | Heather Campbell | Registered Nurse | SVHLTH | 154000 | 420910 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,197 | 46,197 |
| 510002 | Cori Poore | Registered Nurse | SVHLTH | 154000 | 420910 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,339 | 48,339 |
| 132004 | Tanya Dougan | Administrative Analyst | SVHLTH | 154000 | 420910 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,545 | 29,545 |
| 134020 | Julie Knotts | Administrative Specialist III | SVHLTH | 154000 | 420910 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,384 | 26,384 |
| BON | Julie Knotts | Career Service Bonus | SVHLTH | 154000 | 420910 | 602020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| Sub-Total | | | | | | | 0 | 0 | 0 | 0 | 0 | 685,651 | 0 | 0 | 685,651 | 151,465 | 837,116 |
| E00148 | Extra Labor | | SVHLTH | 154000 | 420910 | 603010 | | | | | | | | | | | 2,500 |
| C00148 | College Work Study Matching 25% | | SVHLTH | 154000 | 420910 | 604010 | | | | | | | | | | | 1,450 |
| | College Work Study Federal 75% | | | 217700 | 420910 | 604010 | | | | | | | | | | | 4,350 |
| N00148 | Non-Work Study | | SVHLTH | 154000 | 420910 | 605010 | | | | | | | | | | | 10,000 |
| G00148 | Graduate Assistant | | SVHLTH | 154000 | 420910 | 6060 | | | | | | | | | | | 35,920 |
| Total-Student Health Services | | | | | | | | | | | | | | | | 891,336 | |
| TOTAL-AUXILIARY ENTERPRISES | | | | | | | | | | | | | | | | 5,131,117 | |
| GRAND TOTAL | | | | | | | | | | | | | | | | 53,811,627 | |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGETED REVENUE 2019-20**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|---------------------------------------|---------------------|----------------|----------------|---|---------------------|-------------------|--------------|
| <u>EDUCATIONAL AND GENERAL</u> | | | | | | | |
| <u>TUITION</u> | | | | | | | |
| 116000 | 600000 | 501100 | 100010 | Tuition-Fall | 1,385,525 | 0 | 1,385,525 |
| 116000 | 600000 | 501150 | 100010 | Tuition-Spring | 1,240,013 | 0 | 1,240,013 |
| 116000 | 600000 | 501225 | 100010 | Tuition-Summer | 244,520 | 0 | 244,520 |
| 116000 | 600000 | 507930 | 320000 | Tuition-Academic Outreach Transfer | 192,919 | 0 | 192,919 |
| 116000 | 600000 | 501500 | 100010 | Tuition-High School Waiver | (171,962) | 0 | (171,962) |
| 116000 | 624500 | 501100 | 100010 | Tuition-Fall-Undergraduate ATCC Program | 385,117 | 0 | 385,117 |
| 116000 | 624500 | 501150 | 100010 | Tuition-Spring-Undergraduate ATCC Program | 347,449 | 0 | 347,449 |
| 116000 | 624500 | 501500 | 100010 | Tuition-High School Waiver ATCC Program | (643,880) | 0 | (643,880) |
| 116000 | 625100 | 501700 | 100200 | Tuition-Non Credit Instruction General | 47,862 | 0 | 47,862 |
| 116000 | 625400 | 501700 | 100200 | Tuition-Non Credit Franklin County Leadership | 8,117 | 0 | 8,117 |
| | | | | Sub-Total Tuition | 3,035,680 | 0 | 3,035,680 |
| <u>FEES</u> | | | | | | | |
| 116000 | 600000 | 502110 | 101000 | Fee-Air Conditioning/Refrigeration | 1,958 | 0 | 1,958 |
| 116000 | 600000 | 502115 | 101000 | Fee-Allied Health Lab | 349,896 | 0 | 349,896 |
| 116000 | 621800 | 502155 | 101000 | Fee-Auto Service | 4,435 | 0 | 4,435 |
| 116000 | 623100 | 502183 | 101000 | Fee-Business Technology | 5,987 | 0 | 5,987 |
| 116000 | 622475 | 502188 | 101000 | Fee-Cardiovascular Technology | 6,900 | 0 | 6,900 |
| 116000 | 621900 | 502215 | 101000 | Fee-Collision Repair | 1,238 | 0 | 1,238 |
| 116000 | 600000 | 502185 | 101000 | Fee-CTE General Tech Lab | 166,903 | 0 | 166,903 |
| 116000 | 600000 | 502241 | 101000 | Fee-Distance Learning | 44,324 | 0 | 44,324 |
| 116000 | 622600 | 502305 | 101000 | Fee-EMT/Paramedic | 904 | 0 | 904 |
| 116000 | 622555 | 502256 | 101000 | Fee-Human Services Applied Science | 1,163 | 0 | 1,163 |
| 116000 | 600000 | 502257 | 101000 | Fee-Infrastructure | 325,940 | 0 | 325,940 |
| 116000 | 600000 | 502260 | 101000 | Fee-Instructional Support | 297,637 | 0 | 297,637 |
| 116000 | 600000 | 502455 | 101000 | Fee-Library | 22,249 | 0 | 22,249 |
| 116000 | 622130 | 502283 | 101000 | Fee-Logistics Management | 1,200 | 0 | 1,200 |
| 116000 | | | 101000 | Fee-Machining | 3,000 | 0 | 3,000 |
| 116000 | 600000 | 502290 | 101000 | Fee-Malpractice Insurance | 9,840 | 0 | 9,840 |
| 116000 | 600000 | 502297 | 101000 | Fee-Mixed Technology | 15,874 | 0 | 15,874 |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGETED REVENUE 2019-20**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------|---------------------|----------------|----------------|--|---------------------|-------------------|----------------|
| 116000 | 622700 | 502300 | 101000 | Fee-Nursing | 28,822 | 0 | 28,822 |
| 116000 | | | 101000 | Fee-Associate Degree Nursing | 49,000 | 0 | 49,000 |
| 116000 | 622585 | 502301 | 101000 | Fee-Occupational Therapist Assistant | 2,900 | 0 | 2,900 |
| 116000 | 622650 | 502325 | 101000 | Fee-Physical Therapist | 5,338 | 0 | 5,338 |
| 116000 | 637000 | 502475 | 101000 | Fee-Public Safety | 44,498 | 0 | 44,498 |
| 116000 | 600000 | 502351 | 101000 | Fee-Student Support | 270,864 | 0 | 270,864 |
| 116000 | 600000 | 502360 | 101000 | Fee-Technology | 488,109 | 0 | 488,109 |
| 116000 | 622200 | 502380 | 101000 | Fee-Welding | <u>37,891</u> | <u>0</u> | <u>37,891</u> |
| | | | | Sub-Total Fees | 2,186,870 | 0 | 2,186,870 |
| | | | | Total Tuition and Fees | 5,222,550 | 0 | 5,222,550 |
| | | | | <u>STATE APPROPRIATIONS</u> | | | |
| 116000 | 600000 | 503210 | 121000 | State Appropriations - Regular | 2,432,998 | 0 | 2,432,998 |
| 116000 | 600000 | 503230 | 121000 | ETA 1500 Workforce 2000 Funds | 784,505 | 0 | 784,505 |
| | | | | <u>DESIGNATED STATE AID</u> | | | |
| 116500 | 624500 | 503400 | 122000 | Oz ATU Career Center - Vocational Center Aid | <u>703,435</u> | <u>0</u> | <u>703,435</u> |
| | | | | Total-State Appropriations | 3,920,938 | 0 | 3,920,938 |
| | | | | <u>FEDERAL GRANTS AND CONTRACTS</u> | | | |
| 217700 | 600000 | 504000 | 130000 | College Work Study (75%) Federal | <u>0</u> | 20,490 | <u>20,490</u> |
| | | | | Total Federal Grants and Contracts | 0 | 20,490 | 20,490 |
| | | | | <u>PRIVATE GIFTS, GRANTS, AND CONTRACTS</u> | | | |
| 283000 | 646600 | 504400 | 140000 | Cash Grant Scholarships | <u>0</u> | <u>0</u> | <u>0</u> |
| | | | | Total-Private Gifts, Grants, and Contracts | 0 | 0 | 0 |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGETED REVENUE 2019-20**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|---|---------------------|----------------|----------------|--|---------------------|-------------------|---------------|
| <u>SALES AND SERVICES OF EDUCATIONAL ACTIVITES</u> | | | | | | | |
| 116000 | 600000 | 506350 | 160000 | Cosmetology Services to Public | 4,248 | 0 | 4,248 |
| 116000 | 622600 | 506360 | 160000 | CPR Certification | 426 | 0 | 426 |
| 116000 | 600000 | 506710 | 160000 | Facilities Rental | 413 | 0 | 413 |
| 116000 | 600000 | 506750 | 160000 | Library Copy Machine | 944 | 0 | 944 |
| 116500 | 624500 | 506301 | 160000 | Oz ATU CC Area High School Reimbursement | 874,250 | 0 | 874,250 |
| 116500 | 624500 | 506305 | 160000 | Oz ATU CC House Revenue | 44,000 | 0 | 44,000 |
| 116000 | 600000 | 506870 | 160000 | Testing | 31,536 | 0 | 31,536 |
| 116000 | 600000 | 506875 | 160000 | Traffic Fines | 138 | 0 | 138 |
| 116000 | 600000 | 506885 | 160000 | Vehicle Hang Tags | <u>11,580</u> | <u>0</u> | <u>11,580</u> |
| Total-Sales and Services of Educational Activities | | | | | 967,535 | 0 | 967,535 |
| <u>OTHER SOURCES</u> | | | | | | | |
| 116000 | 600000 | 507525 | 171000 | Credit to Delinquent Accounts | 16,433 | 0 | 16,433 |
| 116000 | 634200 | 507532 | 171000 | GJ Copier Revenue | 22,621 | 0 | 22,621 |
| 116000 | 636000 | 507536 | 171000 | GJ Motor Pool | 5,518 | 0 | 5,518 |
| 116000 | 600000 | 507625 | 170000 | Interest Income | 0 | 0 | 0 |
| 116000 | 600000 | 507650 | 171000 | Miscellaneous Income | 2,061 | 0 | 2,061 |
| 116500 | 624500 | 507650 | 171000 | Oz ATU CC Miscellaneous Income | 6,500 | 0 | 6,500 |
| 116000 | 600000 | 507725 | 171000 | Returned Check Charges | <u>5</u> | 0 | <u>5</u> |
| Total-Other Sources | | | | | 53,138 | 0 | 53,138 |
| <u>Transfers In</u> | | | | | | | |
| 116000 | 600000 | 507930 | 180000 | Transfer In-Bookstore Commission | 64,428 | 0 | 64,428 |
| 116000 | 600000 | 507930 | 180000 | Transfer In-Academic Outreach | <u>69,096</u> | <u>0</u> | <u>69,096</u> |
| Total-Transfers In | | | | | 133,524 | 0 | 133,524 |
| Total Educational and General Revenue | | | | | 10,297,685 | 20,490 | 10,318,175 |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGETED REVENUE 2019-20**

| Fund | Organization | Account | Program | CATEGORY | UNRESTRICTED | RESTRICTED | TOTAL |
|-------------------------------------|---------------------|----------------|----------------|--|---------------------|-------------------|--------------|
| <u>AUXILIARY ENTERPRISES</u> | | | | | | | |
| <u>BOOKSTORE</u> | | | | | | | |
| 156000 | 632020 | 506280 | 161000 | Bookstore Administration-Barnes and Noble Commission | 64,428 | 0 | 64,428 |
| | | | | Total-Bookstore | 64,428 | 0 | 64,428 |
| <u>FOOD SERVICE</u> | | | | | | | |
| 158000 | 632400 | 506081 | 161000 | 10 Meals \$165 DCB Fall | 3,840 | 0 | 3,840 |
| 158000 | 632400 | 506083 | 161000 | 20 Meals \$280 DCB Fall | 1,230 | 0 | 1,230 |
| 158000 | 632400 | 506091 | 161000 | 10 Meals \$165 DCB Spring | 3,860 | 0 | 3,860 |
| 158000 | 632400 | 506093 | 161000 | 20 Meals \$280 DCB Spring | 560 | 0 | 560 |
| 158000 | 632400 | 506095 | 161000 | 30 Meals \$420 DCB Spring | 420 | 0 | 420 |
| 158000 | 632400 | 506890 | 161000 | Vending | 2,000 | 0 | 2,000 |
| | | | | Total Food Service | 11,910 | 0 | 11,910 |
| | | | | Total-Auxiliary Enterprises | 76,338 | 0 | 76,338 |
| | | | | Grand Total Income | 10,374,023 | 20,490 | 10,394,513 |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2019-2020**

| Fund | Organization | Account | Program | Index | Department | 6010 Prof Salaries | 6020 Classified Salaries | 6030 Extra Labor | 6040 CWS | 6040 CWS Match | 6050 NWS Labor | Sub-Total Salaries & Wages | 6080 Benefits | 7000 Supplies & Services | 7000 Travel | 7000 Capital Outlay | 7060 Debt Service | 7080 Scholar- ships | Total |
|---|--------------|---------|---------|-------|---------------------------------|--------------------------|--------------------------------|------------------------|-------------|----------------------|----------------------|----------------------------------|------------------|--------------------------------|----------------|---------------------------|-------------------------|---------------------------|-----------|
| <u>EDUCATIONAL AND GENERAL</u> | | | | | | | | | | | | | | | | | | | |
| <u>INSTRUCTION - UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| <u>CREDIT INSTRUCTION</u> | | | | | | | | | | | | | | | | | | | |
| <u>Division of Industrial Technology</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 621600 | 200000 | ZAAACR | | Air Conditioning/Refrigerator | 62,724 | 0 | 0 | 0 | 0 | 0 | 62,724 | 20,055 | 7,967 | 1,000 | 0 | 0 | 0 | 91,746 |
| 116000 | 621700 | 200000 | ZAAALT | | Applied Science/Laboratory Tech | 70,881 | 0 | 0 | 0 | 0 | 0 | 70,881 | 22,312 | 8,550 | 375 | 0 | 0 | 0 | 102,118 |
| 116000 | 621800 | 200000 | ZAAAST | | Automotive Technology | 97,515 | 0 | 0 | 0 | 0 | 0 | 97,515 | 34,964 | 17,150 | 800 | 0 | 0 | 0 | 150,429 |
| 116000 | 621900 | 200000 | ZAACRT | | Collision Repair Technology | 43,337 | 0 | 0 | 0 | 0 | 0 | 43,337 | 16,477 | 18,050 | 750 | 0 | 0 | 0 | 78,614 |
| 116000 | 622000 | 200000 | ZAACOS | | Cosmetology | 40,476 | 0 | 1,500 | 0 | 0 | 0 | 41,976 | 16,071 | 17,617 | 1,700 | 0 | 0 | 0 | 77,364 |
| 116000 | 622100 | 200000 | ZAAATM | | Automation Technology | 162,513 | 0 | 0 | 0 | 0 | 0 | 162,513 | 47,791 | 7,950 | 500 | 0 | 0 | 0 | 218,754 |
| 116000 | 622200 | 200000 | ZAAWLD | | Welding Technology | 64,648 | 0 | 0 | 0 | 0 | 0 | 64,648 | 20,796 | 52,647 | 500 | 0 | 0 | 0 | 138,591 |
| Total-Division of Industrial Tech | | | | | | 542,094 | 0 | 1,500 | 0 | 0 | 0 | 543,594 | 178,466 | 129,931 | 5,625 | 0 | 0 | 0 | 857,616 |
| <u>Division of Allied Health</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 622400 | 200000 | ZAAADN | | Assoc Degree Nursing | 91,707 | 0 | 1,500 | 0 | 0 | 0 | 93,207 | 35,849 | 63,943 | 0 | 0 | 0 | 0 | 192,999 |
| 116000 | 622475 | 200000 | ZAACVT | | Cardiovascular Technology | 125,171 | 0 | 0 | 0 | 0 | 0 | 125,171 | 39,319 | 18,450 | 3,000 | 0 | 0 | 0 | 185,940 |
| 116000 | 622480 | 200000 | ZAACNA | | Certified Nursing Assistant | 9,902 | 0 | 0 | 0 | 0 | 0 | 9,902 | 2,201 | 2,950 | 0 | 0 | 0 | 0 | 15,053 |
| 116000 | 622500 | 200000 | ZAAHIT | | Health Information Technology | 171,930 | 0 | 0 | 0 | 0 | 0 | 171,930 | 44,666 | 7,650 | 0 | 0 | 0 | 0 | 224,246 |
| 116000 | 622555 | 200000 | ZAAHUM | | Human Services Applied Science | 46,629 | 0 | 0 | 0 | 0 | 0 | 46,629 | 19,119 | 3,570 | 0 | 0 | 0 | 0 | 69,318 |
| 116000 | 622575 | 200000 | ZAAMED | | Medical Assisting | 44,978 | 0 | 0 | 0 | 0 | 3,500 | 48,478 | 9,286 | 7,500 | 750 | 0 | 0 | 0 | 66,014 |
| 116000 | 622585 | 200000 | ZAAOTA | | Occupational Therapy Asst | 135,696 | 0 | 0 | 0 | 0 | 0 | 135,696 | 41,039 | 14,000 | 2,000 | 0 | 0 | 0 | 192,735 |
| 116000 | 622600 | 200000 | ZAAEMT | | Paramedic/EMT | 119,820 | 0 | 0 | 0 | 0 | 0 | 119,820 | 44,549 | 25,750 | 3,500 | 0 | 0 | 0 | 193,619 |
| 116000 | 622650 | 200000 | ZAAPTA | | Physical Therapist Assistant | 131,953 | 0 | 0 | 0 | 0 | 0 | 131,953 | 45,720 | 16,840 | 200 | 0 | 0 | 0 | 194,713 |
| 116000 | 622700 | 200000 | ZAALPN | | Practical Nursing | 213,123 | 25,118 | 6,500 | 0 | 0 | 0 | 244,741 | 93,525 | 24,688 | 12,000 | 0 | 0 | 0 | 374,954 |
| Total-Division of Allied Health | | | | | | 1,090,909 | 25,118 | 8,000 | 0 | 0 | 3,500 | 1,127,527 | 375,273 | 185,341 | 21,450 | 0 | 0 | 0 | 1,709,591 |
| <u>Division of General Technology</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 623100 | 200000 | ZAABUS | | Business Technology | 268,453 | 0 | 0 | 0 | 0 | 0 | 268,453 | 79,349 | 9,300 | 2,500 | 0 | 0 | 0 | 359,602 |
| 116000 | 623300 | 200000 | ZAACIS | | Computer Information Systems | 55,802 | 0 | 0 | 0 | 0 | 0 | 55,802 | 27,228 | 4,400 | 375 | 0 | 0 | 0 | 87,805 |
| 116000 | 622125 | 200000 | ZAABNK | | Banking Services | 40,354 | 0 | 0 | 0 | 0 | 0 | 40,354 | 15,557 | 3,450 | 0 | 0 | 0 | 0 | 59,361 |
| 116000 | 622130 | 200000 | ZAALGM | | Logistics Management | 42,217 | 0 | 0 | 0 | 0 | 0 | 42,217 | 15,895 | 4,210 | 500 | 0 | 0 | 0 | 62,822 |
| Total-Division of General Technology | | | | | | 406,826 | 0 | 0 | 0 | 0 | 0 | 406,826 | 138,029 | 21,360 | 3,375 | 0 | 0 | 0 | 569,590 |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2019-2020**

| Fund | Organization | Account | Program | Index | Department | 6010 Prof Salaries | 6020 Classified Salaries | 6030 Extra Labor | 6040 CWS | 6040 CWS Match | 6050 NWS Labor | Sub-Total Salaries & Wages | 6080 Benefits | 7000 Supplies & Services | 7000 Travel | 7000 Capital Outlay | 7060 Debt Service | 7080 Scholar- ships | Total |
|--|--------------|---------|---------|-------|---------------------------------------|--------------------------|--------------------------------|------------------------|-------------|----------------------|----------------------|----------------------------------|------------------|--------------------------------|----------------|---------------------------|-------------------------|---------------------------|-----------|
| <u>Division of General Education</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 623650 | 200000 | ZAAENG | | English | 123,295 | 0 | 0 | 0 | 0 | 0 | 123,295 | 43,013 | 1,950 | 500 | 0 | 0 | 0 | 168,758 |
| 116000 | 623700 | 200000 | ZAAMTH | | Mathematics | 82,965 | 0 | 0 | 0 | 0 | 0 | 82,965 | 34,846 | 4,975 | 250 | 0 | 0 | 0 | 123,036 |
| 116000 | 623750 | 200000 | ZAAORN | | Orientation | 1,349 | 0 | 0 | 0 | 0 | 0 | 1,349 | 682 | 0 | 0 | 0 | 0 | 0 | 2,031 |
| Total-Division of General Education | | | | | | 207,609 | 0 | 0 | 0 | 0 | 0 | 207,609 | 78,541 | 6,925 | 750 | 0 | 0 | 0 | 293,825 |
| <u>Division of Public Service</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 624100 | 200000 | ZAALAW | | Law Enforcement | 71,317 | 0 | 0 | 0 | 0 | 0 | 71,317 | 23,912 | 6,650 | 500 | 0 | 0 | 0 | 102,379 |
| Total-Division of Public Service | | | | | | 71,317 | 0 | 0 | 0 | 0 | 0 | 71,317 | 23,912 | 6,650 | 500 | 0 | 0 | 0 | 102,379 |
| <u>Arkansas Tech University Career Center</u> | | | | | | | | | | | | | | | | | | | |
| 116500 | 621800 | 200000 | ZCCAST | | Oz ATU CC Auto Service Tech | 89,444 | 0 | 0 | 0 | 0 | 0 | 89,444 | 32,973 | 16,500 | 500 | 0 | 0 | 0 | 139,417 |
| 116500 | 623300 | 200000 | ZCCEN | | Oz ATU CC Computer Engineering | 92,575 | 0 | 0 | 0 | 0 | 0 | 92,575 | 35,697 | 7,400 | 1,000 | 0 | 0 | 0 | 136,672 |
| 116500 | 621600 | 200000 | ZCCCON | | Oz ATU CC Construction Tech | 41,914 | 0 | 0 | 0 | 0 | 0 | 41,914 | 18,070 | 56,000 | 500 | 0 | 0 | 0 | 116,484 |
| 116500 | 624532 | 202000 | ZCCCOS | | Oz ATU CC Cosmetology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 116500 | 624100 | 200000 | ZCCRJ | | Oz ATU CC Criminal Justice | 91,713 | 0 | 0 | 0 | 0 | 0 | 91,713 | 37,393 | 2,000 | 1,250 | 0 | 0 | 0 | 132,356 |
| 116500 | 621700 | 200000 | ZCCUL | | Oz ATU CC Culinary Arts | 39,789 | 0 | 0 | 0 | 0 | 0 | 39,789 | 15,454 | 9,800 | 500 | 0 | 0 | 0 | 65,543 |
| 116500 | 622100 | 200000 | ZCCATM | | Oz ATU CC Automation Technology | 68,197 | 0 | 0 | 0 | 0 | 0 | 68,197 | 25,804 | 9,130 | 1,250 | 0 | 0 | 0 | 104,381 |
| 116500 | 622600 | 200000 | ZCCEMT | | Oz ATU CC EMT Prg | 45,008 | 0 | 0 | 0 | 0 | 0 | 45,008 | 18,797 | 5,480 | 500 | 0 | 0 | 0 | 69,785 |
| 116500 | 622500 | 200000 | ZCCHST | | Oz ATU CC Health Science Tech | 208,880 | 0 | 0 | 0 | 0 | 0 | 208,880 | 71,901 | 7,400 | 3,250 | 0 | 0 | 0 | 291,431 |
| 116500 | 622200 | 200000 | ZCCFAB | | Oz ATU CC Metal Fabrication | 42,984 | 0 | 0 | 0 | 0 | 0 | 42,984 | 10,565 | 28,000 | 500 | 0 | 0 | 0 | 82,049 |
| Total-ATU Career Center Instructor | | | | | | 720,504 | 0 | 0 | 0 | 0 | 0 | 720,504 | 266,654 | 141,710 | 9,250 | 0 | 0 | 0 | 1,138,118 |
| <u>NON-CREDIT INSTRUCTION</u> | | | | | | | | | | | | | | | | | | | |
| <u>Chancellor</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 620300 | 202000 | ZCHBOR | | Non-Credit B-I Outreach | 122,709 | 0 | 0 | 0 | 0 | 0 | 122,709 | 41,020 | 46,950 | 0 | 0 | 0 | 0 | 210,679 |
| 116000 | 645600 | 202000 | ZSVKID | | Non-Credit Kid's Campus | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,900 | 0 | 0 | 0 | 0 | 8,900 |
| 116000 | 625100 | 202000 | ZANGEN | | Non Credit Instruction Genera | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200 | 3,600 | 0 | 0 | 0 | 5,800 |
| 116000 | 625400 | 202000 | ZCHFCL | | Non Credit Franklin County Leadership | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,067 | 0 | 0 | 0 | 0 | 8,067 |
| Total-Non-Credit Instruction | | | | | | 122,709 | 0 | 0 | 0 | 0 | 0 | 122,709 | 41,020 | 66,117 | 3,600 | 0 | 0 | 0 | 233,446 |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2019-2020**

| Fund | Organization | Account | Program | Index | Department | 6010 Prof Salaries | 6020 Classified Salaries | 6030 Extra Labor | 6040 CWS | 6040 CWS Match | 6050 NWS Labor | Sub-Total Salaries & Wages | 6080 Benefits | 7000 Supplies & Services | 7000 Travel | 7000 Capital Outlay | 7060 Debt Service | 7080 Scholar- ships | Total |
|--------------------------------------|--------------|---------|---------|--------|----------------------------------|--------------------------|--------------------------------|------------------------|-------------|----------------------|----------------------|----------------------------------|------------------|--------------------------------|----------------|---------------------------|-------------------------|---------------------------|-----------|
| Other | | | | | | | | | | | | | | | | | | | |
| Fiscal Affairs | | | | | | | | | | | | | | | | | | | |
| 116000 | 628000 | | 200000 | | Technology Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 |
| 116000 | 634520 | 608510 | 200000 | | Oz F/S Wvr-E-Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,529 | 0 | 0 | 0 | 0 | 0 | 70,529 |
| 116000 | 634535 | 608510 | 200000 | | Oz F/S Wvr-D-Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 13,843 | 0 | 0 | 0 | 0 | 0 | 0 | 13,843 |
| 116000 | 649010 | | 200000 | ZAASSP | Student Success | 0 | 0 | 4,800 | 0 | 0 | 4,080 | 8,880 | 680 | 5,950 | 0 | 0 | 0 | 0 | 15,510 |
| 116000 | 624529 | | 200000 | ZAACHS | Oz Concurrent HS Prg-ATCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 643,880 | 0 | 0 | 0 | 0 | 643,880 |
| Total-Instruction Unrestricted | | | | | | 3,161,968 | 25,118 | 14,300 | 0 | 0 | 7,580 | 3,208,966 | 1,186,947 | 1,207,864 | 44,550 | 30,000 | 0 | 0 | 5,678,327 |
| ACADEMIC SUPPORT-UNRESTRICTED | | | | | | | | | | | | | | | | | | | |
| Libraries | | | | | | | | | | | | | | | | | | | |
| 116000 | 627300 | | 230000 | ZAALIG | Library Operations | 41,465 | 0 | 2,500 | 0 | 0 | 2,500 | 46,465 | 18,350 | 6,380 | 750 | 0 | 0 | 0 | 71,945 |
| 116000 | 627500 | | 230000 | ZAALIH | Library Holdings | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,950 | 0 | 0 | 0 | 0 | 13,950 |
| Other Academic Support | | | | | | | | | | | | | | | | | | | |
| 116000 | 620601 | | 233000 | ZFC60% | Oz Academic Computer Support 60% | 31,346 | 17,564 | 0 | 0 | 0 | 0 | 48,910 | 16,949 | 5,390 | 500 | 0 | 0 | 0 | 71,749 |
| 116000 | 620620 | | 233000 | ZFT60% | Tech Software & Equip Mtn 60% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 275,575 | 0 | 0 | 275,575 |
| 116000 | 626900 | | 233000 | ZAAFSN | Faculty Senate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 500 |
| Total-Academic Support Unrestricted | | | | | | 72,811 | 17,564 | 2,500 | 0 | 0 | 2,500 | 95,375 | 35,299 | 26,220 | 1,250 | 275,575 | 0 | 0 | 433,719 |
| STUDENT SUPPORT-UNRESTRICTED | | | | | | | | | | | | | | | | | | | |
| Chancellor | | | | | | | | | | | | | | | | | | | |
| 116000 | 648500 | | 240000 | ZCHCLC | Student Leadership-CLC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| Student Services | | | | | | | | | | | | | | | | | | | |
| 116000 | 640200 | | 240000 | ZSVREG | Admissions/Registrar's Office | 46,512 | 38,018 | 0 | 0 | 0 | 0 | 84,530 | 30,792 | 14,650 | 2,700 | 0 | 0 | 0 | 132,672 |
| 116000 | 641000 | | 240000 | ZSVCSP | Career Services Placement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 400 |
| 116000 | 641500 | | 240000 | ZSVCAT | Catalog | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,720 | 0 | 0 | 0 | 0 | 4,720 |
| 116000 | 644000 | | 240000 | ZSVFIN | Financial Aid Office | 40,178 | 26,030 | 0 | 0 | 0 | 0 | 66,208 | 22,110 | 4,180 | 3,350 | 0 | 0 | 0 | 95,848 |
| 116000 | 648000 | | 240000 | | Student Government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,000 | 0 | 0 | 0 | 0 | 21,000 |
| 116000 | 645800 | | 240000 | | Student Activities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| 116000 | 649000 | | 240000 | ZSVTST | Student Services/Testing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,950 | 0 | 0 | 0 | 0 | 37,950 |
| 116000 | 620200 | | 240000 | | Assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 850 | 900 | 0 | 0 | 0 | 1,750 |
| 116000 | 645750 | | 240000 | ZSRECR | Recruitment | 28,052 | 0 | 0 | 0 | 0 | 0 | 28,052 | 13,325 | 1,480 | 5,050 | 0 | 0 | 0 | 47,907 |
| 116000 | 648400 | | 240000 | ZSVINT | Student Initiatives | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,350 | 1,000 | 0 | 0 | 0 | 8,350 |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2019-2020**

| Fund | Organization | Account | Program | Index | Department | 6010 Prof Salaries | 6020 Classified Salaries | 6030 Extra Labor | 6040 CWS | 6040 CWS Match | 6050 NWS Labor | Sub-Total Salaries & Wages | 6080 Benefits | 7000 Supplies & Services | 7000 Travel | 7000 Capital Outlay | 7060 Debt Service | 7080 Scholar- ships | Total |
|--|--------------|---------|---------|--------|------------------------------------|--------------------------|--------------------------------|------------------------|-------------|----------------------|----------------------|----------------------------------|------------------|--------------------------------|----------------|---------------------------|-------------------------|---------------------------|---------|
| <u>Fiscal Affairs</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 634524 | 608510 | 240000 | | Oz F/S Wvr-E-Student Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,934 | 0 | 0 | 0 | 0 | 0 | 17,934 |
| 116000 | 634539 | 608510 | 240000 | | Oz F/S Wvr-D-Student Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,040 | 0 | 0 | 0 | 0 | 0 | 4,040 |
| <u>Arkansas Tech University Career Center</u> | | | | | | | | | | | | | | | | | | | |
| 116500 | 624570 | | 240000 | ZCCSTS | Oz ATU CC Student Services | 67,168 | 26,030 | 0 | 0 | 0 | 0 | 93,198 | 44,786 | 8,500 | 1,500 | 0 | 0 | 0 | 147,984 |
| | | | | | Total-Student Support Unrestrictec | 181,910 | 90,078 | 0 | 0 | 0 | 0 | 271,988 | 132,987 | 107,080 | 14,500 | 0 | 0 | 0 | 526,555 |
| <u>INSTITUTIONAL SUPPORT UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| <u>Chancellor</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 611000 | | 250000 | ZCHANC | Chancellor's Office | 179,130 | 0 | 0 | 0 | 0 | 0 | 179,130 | 52,318 | 5,900 | 6,300 | 0 | 0 | 0 | 243,648 |
| 116000 | 613000 | | 250000 | ZCHOFN | Official Functions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,950 | 4,500 | 0 | 0 | 0 | 8,450 |
| 116000 | 645000 | | 250000 | ZCHPIO | Public Information Office | 0 | 31,640 | 0 | 0 | 0 | 0 | 31,640 | 15,660 | 2,950 | 1,000 | 0 | 0 | 0 | 51,250 |
| 116000 | 631700 | | 250000 | ZSTAFF | Staff Council | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,450 | 0 | 0 | 0 | 0 | 1,450 |
| 116000 | 611500 | | 250000 | ZCMREL | Community Relations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,750 | 2,250 | 0 | 0 | 0 | 17,000 |
| <u>Academic Affairs</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 620100 | | 250000 | ZAAOFF | Academic Affairs | 138,905 | 25,521 | 2,000 | 0 | 0 | 0 | 166,426 | 54,497 | 9,900 | 3,150 | 0 | 0 | 0 | 233,973 |
| <u>Fiscal Affairs</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 612000 | | 250000 | ZCHHRS | Human Resources | 34,585 | 0 | 0 | 0 | 0 | 0 | 34,585 | 16,352 | 4,580 | 450 | 0 | 0 | 0 | 55,967 |
| 116000 | 620600 | | 250000 | ZFACSV | Computer Services 40% | 20,898 | 11,709 | 0 | 0 | 0 | 0 | 32,607 | 9,884 | 3,010 | 900 | 0 | 0 | 0 | 46,401 |
| 116000 | 631000 | | 250000 | ZFAOFF | Fiscal Affairs | 122,792 | 81,737 | 0 | 0 | 0 | 0 | 204,529 | 87,280 | 10,350 | 3,150 | 2,500 | 0 | 0 | 307,809 |
| 116000 | 634090 | | 250000 | ZFABGC | Background Check | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,950 | 0 | 0 | 0 | 0 | 4,950 |
| 116000 | 634100 | | 250000 | | Bank Service Charges | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,950 | 0 | 0 | 0 | 0 | 7,950 |
| 116000 | 634200 | | 250000 | | Copy Machine | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,050 | 0 | 0 | 0 | 0 | 15,050 |
| 116000 | 634300 | | 250000 | | Collection Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,670 | 0 | 0 | 0 | 0 | 8,670 |
| 116000 | 634500 | | 250000 | ZFACON | Contingency | 0 | 0 | 5,000 | 6,830 | 0 | 0 | 11,830 | 383 | 196,854 | 0 | 0 | 0 | 0 | 209,067 |
| 116000 | 634600 | | 250000 | ZFASUP | Office Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,950 | 0 | 0 | 0 | 0 | 16,950 |
| 116000 | 634900 | | 250000 | ZFTELE | Telecommunications | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| 116000 | 636000 | | 250000 | ZFAMPL | Motor Pool | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,150 | 0 | 0 | 0 | 0 | 15,150 |
| 116000 | 631800 | | 250000 | ZFTSEM | Tech Software & Equip Mtn 40% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 183,717 | 0 | 0 | 183,717 |
| 116000 | 634525 | 608510 | 250000 | | Oz F/S Wvr-E-Institutional Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,885 | 0 | 0 | 0 | 0 | 0 | 12,885 |
| 116000 | 634540 | 608510 | 250000 | | Oz F/S Wvr-D-Institutional Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,233 | 0 | 0 | 0 | 0 | 0 | 8,233 |
| <u>Student Services</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 640100 | | 250000 | ZSVADM | Student Services Admin | 156,729 | 35,819 | 1,000 | 0 | 0 | 7,543 | 201,091 | 68,251 | 5,380 | 3,150 | 0 | 0 | 0 | 277,872 |
| 116000 | 640300 | | 250000 | ZSVADV | Advertising | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,450 | 0 | 0 | 0 | 0 | 65,450 |
| 116000 | 643000 | | 250000 | ZSVCOM | Commencement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,950 | 0 | 0 | 0 | 0 | 14,950 |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2019-2020**

| Fund | Organization | Account | Program | Index | Department | 6010 Prof Salaries | 6020 Classified Salaries | 6030 Extra Labor | 6040 CWS | 6040 CWS Match | 6050 NWS Labor | Sub-Total Salaries & Wages | 6080 Benefits | 7000 Supplies & Services | 7000 Travel | 7000 Capital Outlay | 7060 Debt Service | 7080 Scholar- ships | Total |
|--|--------------|---------|---------|-------|---|--------------------------|--------------------------------|------------------------|-------------|----------------------|----------------------|----------------------------------|------------------|--------------------------------|----------------|---------------------------|-------------------------|---------------------------|-----------|
| <u>Arkansas Tech University Career Center</u> | | | | | | | | | | | | | | | | | | | |
| 116500 | 624510 | 250000 | ZCCADM | | Oz ATU CC Administrator | 85,278 | 32,140 | 0 | 0 | 0 | 0 | 117,418 | 42,451 | 18,800 | 5,000 | 0 | 0 | 0 | 183,669 |
| 116500 | 624515 | 250000 | ZCCCTG | | Oz ATU CC Contingency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,420 | 0 | 0 | 0 | 0 | 54,420 |
| | | | | | Total-Institutional Support Unrestricted | 738,317 | 218,566 | 8,000 | 6,830 | 0 | 7,543 | 979,256 | 368,194 | 541,414 | 29,850 | 186,217 | 0 | 0 | 2,104,931 |
| <u>INSTITUTIONAL SUPPORT RESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| 217700 | 634500 | 604010 | 250000 | | Contingency | 0 | 0 | 0 | 0 | 20,490 | 0 | 20,490 | 0 | 0 | 0 | 0 | 0 | 0 | 20,490 |
| | | | | | Total-Institutional Support Restricted | 0 | 0 | 0 | 0 | 20,490 | 0 | 20,490 | 0 | 0 | 0 | 0 | 0 | 0 | 20,490 |
| | | | | | Total-Institutional Support Unrestricted and Restricted | 738,317 | 218,566 | 8,000 | 6,830 | 20,490 | 7,543 | 999,746 | 368,194 | 541,414 | 29,850 | 186,217 | 0 | 0 | 2,125,421 |
| <u>OPERATION/MAINTENANCE OF PHYSICAL PLANT-UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| <u>Fiscal Affairs</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 633200 | 260000 | ZFABLD | | Building Maintenance | 0 | 217,707 | 5,000 | 0 | 0 | 0 | 222,707 | 110,589 | 162,100 | 0 | 5,900 | 0 | 0 | 501,296 |
| 116000 | 633300 | 260000 | ZFAINS | | Building/Contents Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,750 | 0 | 0 | 0 | 0 | 22,750 |
| 116000 | 633400 | 260000 | ZFAFAM | | Fire Alarm | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,950 | 0 | 0 | 0 | 0 | 8,950 |
| 116000 | 638000 | 261000 | | | Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 248,736 | 0 | 0 | 0 | 0 | 248,736 |
| 116000 | 634526 | 608510 | 260000 | | Oz F/S Wvr-E-Physical Plant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,667 | 0 | 0 | 0 | 0 | 0 | 2,667 |
| 116000 | 634541 | 608510 | 260000 | | Oz F/S Wvr-D-Physical Plant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,885 | 0 | 0 | 0 | 0 | 0 | 2,885 |
| <u>Student Services</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 637000 | 250000 | ZSVSAF | | Public Safety | 0 | 32,596 | 8,000 | 0 | 0 | 0 | 40,596 | 16,493 | 3,950 | 0 | 0 | 0 | 0 | 61,039 |
| <u>Arkansas Tech University Career Center</u> | | | | | | | | | | | | | | | | | | | |
| 116500 | 624585 | 260000 | ZCCCUS | | Oz ATU CC Custodial Services | 0 | 21,416 | 0 | 0 | 0 | 0 | 21,416 | 13,578 | 4,000 | 0 | 0 | 0 | 0 | 38,994 |
| 116500 | 624590 | 260000 | ZCCPTL | | Oz ATU CC Physical Plant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| 116500 | 624597 | 260000 | ZCCUTL | | Oz ATU CC Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62,000 | 0 | 0 | 0 | 0 | 62,000 |
| | | | | | Total-Physical Plant Unrestricted | 0 | 271,719 | 13,000 | 0 | 0 | 0 | 284,719 | 146,212 | 515,486 | 0 | 5,900 | 0 | 0 | 952,317 |
| <u>SCHOLARSHIPS-UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | |
| 116000 | 646100 | 708040 | 270000 | | Ozark Tuition Scholarships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 116000 | 646050 | 708040 | 270000 | | Ozark Chancellor Leadership | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 | 1,200 |
| 116000 | 646150 | 708040 | 270000 | | Ozark Advantage Tech Scholarship | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 |
| 116000 | 646500 | 708050 | 270000 | | Ozark Over 60 Tuition Waiver | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 | 40,000 |
| 116000 | 646300 | 708050 | 270000 | | Air National Guard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,700 | 1,700 |
| 116000 | 646400 | 708050 | 270000 | | Army National Guard | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | Total-Scholarships Unrestricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109,900 | 109,900 |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2019-2020**

| Fund | Organization | Account | Program | Index | Department | 6010 Prof Salaries | 6020 Classified Salaries | 6030 Extra Labor | 6040 CWS | 6040 CWS Match | 6050 NWS Labor | Sub-Total Salaries & Wages | 6080 Benefits | 7000 Supplies & Services | 7000 Travel | 7000 Capital Outlay | 7060 Debt Service | 7080 Scholar- ships | Total | |
|--|--------------|---------|---------|-------|--|--------------------------|--------------------------------|------------------------|-------------|----------------------|----------------------|----------------------------------|------------------|--------------------------------|----------------|---------------------------|-------------------------|---------------------------|-------|------------|
| <u>SCHOLARSHIPS-RESTRICTED</u> | | | | | | | | | | | | | | | | | | | | |
| 283000 | 646600 | 708090 | 270000 | | Cash Grant Scholarships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Total-Scholarships Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Total-Scholarships Unrestricted and Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109,900 | | 109,900 |
| <u>Mandatory Transfers Debt Service</u> | | | | | | | | | | | | | | | | | | | | |
| 116000 | 632510 | 7060 | 310000 | | Student Services Ctr Debt Svc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120,344 | 0 | | 120,344 |
| 116000 | 632520 | 7060 | 310000 | | Student Union Debt Svc (33%) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,373 | 0 | | 40,373 |
| 116000 | 632505 | 7060 | 310000 | | Allied Health Building Debt Svc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 331,219 | 0 | | 331,219 |
| | | | | | Total-Mandatory Transfers Unrestricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 491,936 | 0 | | 491,936 |
| <u>Non-Mandatory Transfers</u> | | | | | | | | | | | | | | | | | | | | |
| 116000 | 634550 | 7000 | 320000 | | Ozark Infrastructure Reserve | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Total-Non Mandatory Transfers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | TOTAL E&G Unrestricted | 4,155,006 | 623,045 | 37,800 | 6,830 | 0 | 17,623 | 4,840,304 | 1,869,639 | 2,398,064 | 90,150 | 497,692 | 491,936 | 109,900 | | 10,297,685 |
| | | | | | TOTAL E&G Restricted | 0 | 0 | 0 | 0 | 20,490 | 0 | 20,490 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,490 |
| | | | | | GRAND TOTAL EDUCATIONAL & GENERAL RESTRICTED & UNRESTRICTED | 4,155,006 | 623,045 | 37,800 | 6,830 | 20,490 | 17,623 | 4,860,794 | 1,869,639 | 2,398,064 | 90,150 | 497,692 | 491,936 | 109,900 | | 10,318,175 |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
OPERATING BUDGET FY 2019-2020**

| Fund | Organization | Account | Program | Index | Department | 6010 Prof Salaries | 6020 Classified Salaries | 6030 Extra Labor | 6040 CWS | 6040 CWS Match | 6050 NWS Labor | Sub-Total Salaries & Wages | 6080 Benefits | 7000 Supplies & Services | 7000 Travel | 7000 Capital Outlay | 7060 Debt Service | 7080 Scholar- ships | Total | | |
|--|--------------|---------|---------|--------|---|--------------------------|--------------------------------|------------------------|-------------|----------------------|----------------------|----------------------------------|------------------|--------------------------------|----------------|---------------------------|-------------------------|---------------------------|-------|------------|--------|
| <u>AUXILIARY ENTERPRISES</u> | | | | | | | | | | | | | | | | | | | | | |
| <u>BOOKSTORE-UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | | | |
| 156000 | 632020 | 703765 | 350000 | ZFABAD | Bookstore-Fund Transfer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64,428 | 0 | 0 | 0 | 0 | 0 | 64,428 | |
| | | | | | Total-Bookstore Unrestricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64,428 | 0 | 0 | 0 | 0 | 0 | 64,428 | |
| <u>BOOKSTORE-RESTRICTED</u> | | | | | | | | | | | | | | | | | | | | | |
| 217700 | 632020 | 604010 | 350000 | | Bookstore Administrator | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Total-Bookstore Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Total-Bookstore Unrestricted and Restrictec | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64,428 | 0 | 0 | 0 | 0 | 0 | 64,428 | |
| <u>FOOD SERVICE UNRESTRICTED</u> | | | | | | | | | | | | | | | | | | | | | |
| 158000 | 632400 | | 350000 | ZFFOOD | Food Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,910 | 0 | 0 | 0 | 0 | 0 | 11,910 | |
| | | | | | Total-Food Service Unrestricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,910 | 0 | 0 | 0 | 0 | 0 | 11,910 | |
| TOTAL AUXILIARY UNRESTRICTED | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76,338 | 0 | 0 | 0 | 0 | 0 | 76,338 | |
| TOTAL AUXILIARY RESTRICTED | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAND TOTAL AUXILIARY ENTERPRISES | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76,338 | 0 | 0 | 0 | 0 | 0 | 76,338 | |
| GRAND TOTAL E&G and Auxiliary Enterprises Unrestricted | | | | | | 4,155,006 | 623,045 | 37,800 | 6,830 | 0 | 17,623 | 4,840,304 | 1,869,639 | 2,474,402 | 90,150 | 497,692 | 491,936 | 109,900 | | 10,374,023 | |
| GRAND TOTAL E&G and Auxiliary Enterprises Restricted | | | | | | 0 | 0 | 0 | 0 | 20,490 | 0 | 20,490 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,490 |
| Grand Total E&G and Auxiliary Enterprises Unrestricted and Restricted | | | | | | 4,155,006 | 623,045 | 37,800 | 6,830 | 20,490 | 17,623 | 4,860,794 | 1,869,639 | 2,474,402 | 90,150 | 497,692 | 491,936 | 109,900 | | 10,394,513 | |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2019 - 20**

| Position | Name | Fund | Org Code # | Account Code | Instruction | Academic Support | Student Support | Inst'l Support | Student Support | Other | Adjunct | Summer | Total Prof | Classified | Total |
|---|----------------------|------|------------|--------------|-------------|------------------|-----------------|----------------|-----------------|-------|---------|--------|------------|------------|---------|
| <u>EDUCATIONAL AND GENERAL INSTRUCTION</u> | | | | | | | | | | | | | | | |
| <u>Division of Industrial Technology</u> | | | | | | | | | | | | | | | |
| <u>Air Conditioning/Refrigeration ZAAACR</u> | | | | | | | | | | | | | | | |
| 850001 | Kenneth Beeler | | 116000 | 621600 | 45,622 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,622 | 0 | 45,622 |
| A00400 | Adjunct | | 116000 | 621600 | 0 | 0 | 0 | 0 | 0 | 0 | 17,102 | 0 | 17,102 | 0 | 17,102 |
| Total-AC/R | | | | | 45,622 | 0 | 0 | 0 | 0 | 0 | 17,102 | 0 | 62,724 | 0 | 62,724 |
| <u>Applied Lab Technology ZAAALT</u> | | | | | | | | | | | | | | | |
| 850002 | Cristina Blanco | | 116000 | 621700 | 40,368 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,368 | 0 | 40,368 |
| 850022 | Ray A. Allen | | 116000 | 621700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A00401 | Adjunct | | 116000 | 621700 | 0 | 0 | 0 | 0 | 0 | 0 | 19,349 | 0 | 19,349 | 0 | 19,349 |
| M00401 | Staff | | 116000 | 621700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,164 | 11,164 | 0 | 11,164 |
| Total-Applied Lab | | | | | 40,368 | 0 | 0 | 0 | 0 | 0 | 19,349 | 11,164 | 70,881 | 0 | 70,881 |
| <u>Automation Technology ZAAATM</u> | | | | | | | | | | | | | | | |
| 850011 | Jody Chrisman | | 116000 | 622100 | 69,216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,216 | 0 | 69,216 |
| 850012 | Ron Hutain | | 116000 | 622100 | 69,216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,216 | 0 | 69,216 |
| 850059 | Christopher Harkness | | 116000 | 622100 | 22,732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,732 | 0 | 22,732 |
| A00409 | Adjunct | | 116000 | 622100 | 0 | 0 | 0 | 0 | 0 | 0 | 1,349 | 0 | 1,349 | 0 | 1,349 |
| Total-Automation Technology | | | | | 161,164 | 0 | 0 | 0 | 0 | 0 | 1,349 | 0 | 162,513 | 0 | 162,513 |
| <u>Automotive Technology ZAAAST</u> | | | | | | | | | | | | | | | |
| 850003 | Bobby Sewell | | 116000 | 621800 | 41,060 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,060 | 0 | 41,060 |
| 850032 | Gary Donberger | | 116000 | 621800 | 38,208 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,208 | 0 | 38,208 |
| A00402 | Adjunct | | 116000 | 621800 | 0 | 0 | 0 | 0 | 0 | 0 | 8,101 | 0 | 8,101 | 0 | 8,101 |
| M00402 | Staff | | 116000 | 621800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,146 | 10,146 | 0 | 10,146 |
| Total-Automotive Technology | | | | | 79,268 | 0 | 0 | 0 | 0 | 0 | 8,101 | 10,146 | 97,515 | 0 | 97,515 |
| <u>Collision Repair Technology ZAACRT</u> | | | | | | | | | | | | | | | |
| 850004 | Kenneth Floyd | | 116000 | 621900 | 38,778 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,778 | 0 | 38,778 |
| M00403 | Staff | | 116000 | 621900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,559 | 4,559 | 0 | 4,559 |
| Total-Collision Repair Technology | | | | | 38,778 | 0 | 0 | 0 | 0 | 0 | 0 | 4,559 | 43,337 | 0 | 43,337 |
| <u>Cosmetology ZAACOS</u> | | | | | | | | | | | | | | | |
| 850010 | Julie Auterson | | 116000 | 622000 | 36,346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,346 | 0 | 36,346 |
| M00408 | Staff | | 116000 | 622000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,130 | 4,130 | 0 | 4,130 |
| Total-Cosmetology | | | | | 36,346 | 0 | 0 | 0 | 0 | 0 | 0 | 4,130 | 40,476 | 0 | 40,476 |
| <u>Welding ZAAWLD</u> | | | | | | | | | | | | | | | |
| 850018 | Corey Danekas | | 116000 | 622200 | 39,968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,968 | 0 | 39,968 |
| A00413 | Adjunct | | 116000 | 622200 | 0 | 0 | 0 | 0 | 0 | 0 | 14,401 | 0 | 14,401 | 0 | 14,401 |
| M00413 | Staff | | 116000 | 622200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,279 | 10,279 | 0 | 10,279 |
| Total-Welding | | | | | 39,968 | 0 | 0 | 0 | 0 | 0 | 14,401 | 10,279 | 64,648 | 0 | 64,648 |
| Total-Division of Industrial Technology | | | | | | | | | | | | | | | 542,094 |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2019 - 20**

| Position | Name | Fund | Org Code # | Account Code | Instruction | Academic Support | Student Support | Inst'l Support | Student Support | Other | Adjunct | Summer | Total Prof | Classified | Total |
|---|-------------------|------|------------|--------------|-------------|------------------|-----------------|----------------|-----------------|-------|---------|--------|------------|------------|---------|
| <u>Division of Allied Health</u> | | | | | | | | | | | | | | | |
| <u>Associate Degree Nursing ZAAADN</u> | | | | | | | | | | | | | | | |
| 850049 | Rebekah B. Snyder | | 116000 | 622400 | 42,346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,346 | 0 | 42,346 |
| 850020 | Lesley Krohn | | 116000 | 622400 | 47,109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,109 | 0 | 47,109 |
| A00438 | Adjunct | | 116000 | 622400 | 0 | 0 | 0 | 0 | 0 | 0 | 2,252 | 0 | 2,252 | 0 | 2,252 |
| Total-Associate Degree Nursing | | | | | 89,455 | 0 | 0 | 0 | 0 | 0 | 2,252 | 0 | 91,707 | 0 | 91,707 |
| <u>Cardiovascular Technology ZAACVT</u> | | | | | | | | | | | | | | | |
| 850050 | Kristen Wendling | | 116000 | 622475 | 59,783 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59,783 | 0 | 59,783 |
| 850051 | Candace Case | | 116000 | 622475 | 42,666 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,666 | 0 | 42,666 |
| M00451 | Staff | | 116000 | 622475 | 0 | 0 | 0 | 0 | 0 | 0 | 22,722 | 0 | 22,722 | 0 | 22,722 |
| Total-Cardiovascular Technology | | | | | 102,449 | 0 | 0 | 0 | 0 | 0 | 0 | 22,722 | 125,171 | 0 | 125,171 |
| <u>Certified Nursing Assistant ZAACNA</u> | | | | | | | | | | | | | | | |
| A00456 | Adjunct | | 116000 | 622480 | 0 | 0 | 0 | 0 | 0 | 0 | 9,902 | 0 | 9,902 | 0 | 9,902 |
| Total-Certified Nursing Assistant | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 9,902 | 0 | 9,902 | 0 | 9,902 |
| <u>Health Information Technology ZAAHIT</u> | | | | | | | | | | | | | | | |
| 850026 | Bonnie Sher | | 116000 | 622500 | 39,282 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,282 | 0 | 39,282 |
| 850041 | Brenda Huntsinger | | 116000 | 622500 | 37,597 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,597 | 0 | 37,597 |
| A00436 | Adjunct | | 116000 | 622500 | 0 | 0 | 0 | 0 | 0 | 0 | 63,002 | 0 | 63,002 | 0 | 63,002 |
| M00436 | Staff | | 116000 | 622500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,049 | 32,049 | 0 | 32,049 |
| Total-Health Information Technology | | | | | 76,879 | 0 | 0 | 0 | 0 | 0 | 63,002 | 32,049 | 171,930 | 0 | 171,930 |
| <u>Human Services Applied Science ZAAHUM</u> | | | | | | | | | | | | | | | |
| 850044 | Lynn Washington | | 116000 | 622555 | 38,080 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,080 | 0 | 38,080 |
| A00445 | Adjunct | | 116000 | 622555 | 0 | 0 | 0 | 0 | 0 | 0 | 8,549 | 0 | 8,549 | 0 | 8,549 |
| Total-Human Svc Applied Science | | | | | 38,080 | 0 | 0 | 0 | 0 | 0 | 8,549 | 0 | 46,629 | 0 | 46,629 |
| <u>Medical Assisting ZAAMED</u> | | | | | | | | | | | | | | | |
| 850046 | Melinda Rhynes | | 116000 | 622575 | 40,651 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,651 | 0 | 40,651 |
| M00455 | Staff | | 116000 | 622575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,327 | 4,327 | 0 | 4,327 |
| Total-Medical Assisting | | | | | 40,651 | 0 | 0 | 0 | 0 | 0 | 0 | 4,327 | 44,978 | 0 | 44,978 |
| <u>Occupational Therapy Assistant ZAAOTA</u> | | | | | | | | | | | | | | | |
| 850027 | Wendi Pool | | 116000 | 622585 | 59,783 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59,783 | 0 | 59,783 |
| 850028 | Deidra Huey | | 116000 | 622585 | 40,651 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,651 | 0 | 40,651 |
| M00439 | Staff | | 116000 | 622585 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35,262 | 35,262 | 0 | 35,262 |
| Total-Occupational Therapy Assistant | | | | | 100,434 | 0 | 0 | 0 | 0 | 0 | 0 | 35,262 | 135,696 | 0 | 135,696 |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2019 - 20**

| Position | Name | Fund | Org Code # | Account Code | Instruction | Academic Support | Student Support | Inst'l Support | Student Support | Other | Adjunct | Summer | Total Prof | Classified | Total |
|---|-----------------|------|------------|--------------|-------------|------------------|-----------------|----------------|-----------------|-------|---------|--------|------------|------------|-----------|
| <u>Paramedic/EMT ZAAEMT</u> | | | | | | | | | | | | | | | |
| 850019 | Holly Newman | | 116000 | 622600 | 42,321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,321 | 0 | 42,321 |
| 850036 | Todd Birkhead | | 116000 | 622600 | 44,639 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,639 | 0 | 44,639 |
| A00411 | Adjunct | | 116000 | 622600 | 0 | 0 | 0 | 0 | 0 | 0 | 17,102 | 0 | 17,102 | 0 | 17,102 |
| M00411 | Staff | | 116000 | 622600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,758 | 15,758 | 0 | 15,758 |
| Total-Paramedic/EMT | | | | | 86,960 | 0 | 0 | 0 | 0 | 0 | 17,102 | 15,758 | 119,820 | 0 | 119,820 |
| <u>Physical Therapist Assistant ZAAPTA</u> | | | | | | | | | | | | | | | |
| 850014 | Nina Pope | | 116000 | 622650 | 62,807 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62,807 | 0 | 62,807 |
| 850037 | Trina Hayes | | 116000 | 622650 | 41,262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,262 | 0 | 41,262 |
| M00434 | Staff | | 116000 | 622650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,884 | 27,884 | 0 | 27,884 |
| Total-Physical Therapist Assistant | | | | | 104,069 | 0 | 0 | 0 | 0 | 0 | 0 | 27,884 | 131,953 | 0 | 131,953 |
| <u>Practical Nursing ZAALPN</u> | | | | | | | | | | | | | | | |
| 850015 | Deidra Steele | | 116000 | 622700 | 39,591 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,591 | 0 | 39,591 |
| 850016 | Adele Berry | | 116000 | 622700 | 39,591 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,591 | 0 | 39,591 |
| 850017 | Ester Leonard | | 116000 | 622700 | 47,109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,109 | 0 | 47,109 |
| 850034 | Tangela Melton | | 116000 | 622700 | 39,591 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,591 | 0 | 39,591 |
| 850035 | Amandalyn Boen | | 116000 | 622700 | 39,591 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,591 | 0 | 39,591 |
| 810802 | Sharyl Moffit | | 116000 | 622700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,118 | 25,118 |
| A00412 | Adjunct | | 116000 | 622700 | 0 | 0 | 0 | 0 | 0 | 0 | 7,650 | 0 | 7,650 | 0 | 7,650 |
| Total-Practical Nursing | | | | | 205,473 | 0 | 0 | 0 | 0 | 0 | 7,650 | 0 | 213,123 | 25,118 | 238,241 |
| Total-Division of Allied Health | | | | | | | | | | | | | | | 1,116,027 |
| <u>Division of General Technology</u> | | | | | | | | | | | | | | | |
| <u>Business Technology ZAABUS</u> | | | | | | | | | | | | | | | |
| 850005 | Clinton Hall | | 116000 | 623100 | 48,977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,977 | 0 | 48,977 |
| 850006 | Debra Wofford | | 116000 | 623100 | 61,247 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61,247 | 0 | 61,247 |
| 850007 | Angela Medlock | | 116000 | 623100 | 48,977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48,977 | 0 | 48,977 |
| A00404 | Adjunct | | 116000 | 623100 | 0 | 0 | 0 | 0 | 0 | 0 | 100,672 | 0 | 100,672 | 0 | 100,672 |
| M00404 | Staff | | 116000 | 623100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,580 | 8,580 | 0 | 8,580 |
| Total-Business Technology | | | | | 159,201 | 0 | 0 | 0 | 0 | 0 | 100,672 | 8,580 | 268,453 | 0 | 268,453 |
| <u>Computer Information Systems ZAACIS</u> | | | | | | | | | | | | | | | |
| 850008 | Bradley Rudolph | | 116000 | 623300 | 44,109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,109 | 0 | 44,109 |
| A00405 | Adjunct | | 116000 | 623300 | 0 | 0 | 0 | 0 | 0 | 0 | 7,200 | 0 | 7,200 | 0 | 7,200 |
| M00405 | Staff | | 116000 | 623300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,493 | 4,493 | 0 | 4,493 |
| Total-Computer Information Systems | | | | | 44,109 | 0 | 0 | 0 | 0 | 0 | 7,200 | 4,493 | 55,802 | 0 | 55,802 |
| <u>Logistics Management ZAALGM</u> | | | | | | | | | | | | | | | |
| 850023 | Heather Nelson | | | | 42,217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,217 | 0 | 42,217 |
| <u>Banking Services ZAABNK</u> | | | | | | | | | | | | | | | |
| 850021 | Charlotte Coats | | 116000 | 623025 | 40,354 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,354 | 0 | 40,354 |
| Total-Division of General Technology | | | | | | | | | | | | | | | 406,826 |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2019 - 20**

| Position | Name | Fund | Org Code # | Account Code | Instruction | Academic Support | Student Support | Inst'l Support | Student Support | Other | Adjunct | Summer | Total Prof | Classified | Total |
|--|-------------------------|------|------------|--------------|-------------|------------------|-----------------|----------------|-----------------|-------|---------|--------|------------|------------|---------|
| <u>Division of General Education</u> | | | | | | | | | | | | | | | |
| <u>English ZAAENG</u> | | | | | | | | | | | | | | | |
| 850009 | Katy Dodd | | 116000 | 623650 | 39,206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,206 | 0 | 39,206 |
| 850033 | Tammy Verkamp | | 116000 | 623650 | 42,811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,811 | 0 | 42,811 |
| 850031 | Gwendolann Faulkenberry | | 116000 | 623650 | 40,377 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,377 | 0 | 40,377 |
| A00407 | Adjunct | | 116000 | 623650 | 0 | 0 | 0 | 0 | 0 | 0 | 901 | 0 | 901 | 0 | 901 |
| Total-English | | | | | 122,394 | 0 | 0 | 0 | 0 | 0 | 901 | 0 | 123,295 | 0 | 123,295 |
| <u>Mathematics ZAAMTH</u> | | | | | | | | | | | | | | | |
| 850013 | Charles Lee | | 116000 | 623700 | 42,685 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,685 | 0 | 42,685 |
| 850025 | Patsy Ward | | 116000 | 623700 | 40,280 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,280 | 0 | 40,280 |
| Total-Mathematics | | | | | 82,965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82,965 | 0 | 82,965 |
| <u>Orientation ZAAORN</u> | | | | | | | | | | | | | | | |
| AT0449 | Adjunct | | 116000 | 623750 | 0 | 0 | 0 | 0 | 0 | 0 | 1,349 | 0 | 1,349 | 0 | 1,349 |
| Total-Orientation | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 1,349 | 0 | 1,349 | 0 | 1,349 |
| Total-Division of General Education | | | | | | | | | | | | | | | 207,609 |
| <u>Division of Public Service</u> | | | | | | | | | | | | | | | |
| <u>Law Enforcement ZAALAW</u> | | | | | | | | | | | | | | | |
| 850053 | Christopher Rambo | | 116000 | 624100 | 42,516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,516 | 0 | 42,516 |
| A00406 | Adjunct | | 116000 | 624100 | 0 | 0 | 0 | 0 | 0 | 0 | 28,801 | 0 | 28,801 | 0 | 28,801 |
| Total-Law Enforcement | | | | | 42,516 | 0 | 0 | 0 | 0 | 0 | 28,801 | 0 | 71,317 | 0 | 71,317 |
| Total-Division of Public Service | | | | | | | | | | | | | | | 71,317 |
| <u>Arkansas Tech University Career Center</u> | | | | | | | | | | | | | | | |
| <u>Oz ATU CC Auto Service Technology ZCCAST</u> | | | | | | | | | | | | | | | |
| 850029 | Bennie Byrd | | 116500 | 621800 | 68,217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68,217 | 0 | 68,217 |
| 850047 | Mitchell Brashear | | 116500 | 621800 | 21,227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,227 | 0 | 21,227 |
| Total-Oz ATU CC Auto Service Technology | | | | | 89,444 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89,444 | 0 | 89,444 |
| <u>Oz ATU CC Computer Engineering ZCCEN</u> | | | | | | | | | | | | | | | |
| 850030 | George May | | 116500 | 623300 | 46,968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,968 | 0 | 46,968 |
| 850052 | Tristan Teague | | 116500 | 623300 | 45,607 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,607 | 0 | 45,607 |
| Total-Oz ATU CC Computer Engineering | | | | | 92,575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92,575 | 0 | 92,575 |
| <u>Oz ATU CC Construction Technology ZCCCON</u> | | | | | | | | | | | | | | | |
| 850042 | Cory Kendall | | 116500 | 621600 | 41,914 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,914 | 0 | 41,914 |
| Total-Oz ATU Construction Technology | | | | | 41,914 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,914 | 0 | 41,914 |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2019 - 20**

| Position | Name | Fund | Org Code # | Account Code | Instruction | Academic Support | Student Support | Inst'l Support | Student Support | Other | Adjunct | Summer | Total Prof | Classified | Total |
|--|----------------------|--------|------------|--------------|-------------|------------------|-----------------|----------------|-----------------|-------|---------|--------|------------|------------|------------------|
| <u>Oz ATU CC Criminal Justice ZCCCRJ</u> | | | | | | | | | | | | | | | |
| 850048 | John Harris | 116500 | 624100 | | 46,302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,302 | 0 | 46,302 |
| 850061 | Lance Davis | 116500 | 624100 | | 45,411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,411 | 0 | 45,411 |
| Total-Oz ATU CC Criminal Justice | | | | | 91,713 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91,713 | 0 | 91,713 |
| <u>Oz ATU CC Culinary Arts ZCCUL</u> | | | | | | | | | | | | | | | |
| 850038 | Amanda Jones | 116500 | 621700 | | 39,789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,789 | 0 | 39,789 |
| Total-Oz ATU CC Culinary Arts | | | | | 39,789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,789 | 0 | 39,789 |
| <u>Oz ATU CC Automation Technology ZCCATM</u> | | | | | | | | | | | | | | | |
| 850058 | Marcus Smith | 116500 | 622100 | | 45,465 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,465 | 0 | 45,465 |
| 850059 | Christopher Harkness | 116500 | 622100 | | 22,732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,732 | 0 | 22,732 |
| Total-Oz ATU CC Automation Technology | | | | | 68,197 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68,197 | 0 | 68,197 |
| <u>Oz ATU CC EMT ZCEMT</u> | | | | | | | | | | | | | | | |
| 850060 | Sarena D Wyers | 116500 | 622600 | | 45,008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,008 | 0 | 45,008 |
| Total-Oz ATU CC EMT | | | | | 45,008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,008 | 0 | 45,008 |
| <u>Oz ATU CC Health Science Technology ZCCHST</u> | | | | | | | | | | | | | | | |
| 850039 | Lanita Bruce | 116500 | 622500 | | 41,776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,776 | 0 | 41,776 |
| 850043 | Lea Ann Woods | 116500 | 622500 | | 41,776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,776 | 0 | 41,776 |
| 850054 | Jessica Thompson | 116500 | 622500 | | 41,776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,776 | 0 | 41,776 |
| 850056 | Laura Fawcett | 116500 | 622500 | | 41,776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,776 | 0 | 41,776 |
| 850057 | Ramanda Chappell | 116500 | 622500 | | 41,776 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,776 | 0 | 41,776 |
| Total-Oz ATU Health Science Technology | | | | | 208,880 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 208,880 | 0 | 208,880 |
| <u>Oz ATU CC Metal Fabrication ZCCFAB</u> | | | | | | | | | | | | | | | |
| 850040 | Randy Gaspard | 116500 | 622200 | | 42,984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,984 | 0 | 42,984 |
| Total-Oz ATU Metal Fabrication | | | | | 42,984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,984 | 0 | 42,984 |
| Total-ATU Career Center | | | | | | | | | | | | | | | 720,504 |
| <u>Business and Industry Non Credit ZCHBOR</u> | | | | | | | | | | | | | | | |
| 800621 | Justin Smith | 116000 | 620300 | | 69,862 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,862 | 0 | 69,862 |
| 802101 | Laura Rudolph | 116000 | 620300 | | 52,847 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,847 | 0 | 52,847 |
| Total-Non Credit Business/Industry | | | | | 122,709 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,709 | 0 | 122,709 |
| Total-Instruction | | | | | | | | | | | | | | | 3,187,086 |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2019 - 20**

| Position | Name | | Fund | Org Code # | Account Code | Instruction | Academic Support | Student Support | Inst'l Support | Student Support | Other | Adjunct | Summer | Total Prof | Classified | Total |
|--|-------------------|------------------------------------|--------|------------|--------------|-------------|------------------|-----------------|----------------|-----------------|-------|---------|--------|------------|------------|----------------|
| ACADEMIC SUPPORT | | | | | | | | | | | | | | | | |
| Library ZAALIG | | | | | | | | | | | | | | | | |
| 840001 | Kristie Moore | Librarian | 116000 | 627300 | | 0 | 41,465 | 0 | 0 | 0 | 0 | 0 | 0 | 41,465 | 0 | 41,465 |
| Total-Library | | | | | | 0 | 41,465 | 0 | 0 | 0 | 0 | 0 | 0 | 41,465 | 0 | 41,465 |
| Oz Academic Computer Support 60% ZFC60% | | | | | | | | | | | | | | | | |
| 801701 | Matthew Pipkins | Assoc Dir of Computer Svc (60%) | 116000 | 620601 | | 0 | 31,346 | 0 | 0 | 0 | 0 | 0 | 0 | 31,346 | 0 | 31,346 |
| 810401 | Logan Haberer | Computer Operator (60%) | 116000 | 620601 | 602010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,564 | 17,564 |
| Total-Computer Services | | | | | | 0 | 31,346 | 0 | 0 | 0 | 0 | 0 | 0 | 31,346 | 17,564 | 48,910 |
| Total-Academic Support | | | | | | | | | | | | | | | | 90,375 |
| STUDENT SERVICES | | | | | | | | | | | | | | | | |
| Admissions/Registrar's Office ZSVREG | | | | | | | | | | | | | | | | |
| 801401 | Erin Brickley | Associate Registrar | 116000 | 640200 | | 0 | 0 | 46,512 | 0 | 0 | 0 | 0 | 0 | 46,512 | 0 | 46,512 |
| 810503 | Ilda Barrientos | Administrative Specialist III | 116000 | 640200 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,551 | 26,551 |
| 810803 | Vacant | Administrative Specialist II (50%) | 116000 | 640200 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,467 | 11,467 |
| Total-Registrar | | | | | | 0 | 0 | 46,512 | 0 | 0 | 0 | 0 | 0 | 46,512 | 38,018 | 84,530 |
| Financial Aid Office ZSVFIN | | | | | | | | | | | | | | | | |
| 800901 | Julie Schmalz | Assoc Dir of Financial Aid | 116000 | 644000 | | 0 | 0 | 40,178 | 0 | 0 | 0 | 0 | 0 | 40,178 | 0 | 40,178 |
| 810506 | Bethany Bonner | Administrative Specialist III | 116000 | 644000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,030 | 26,030 |
| Total-Financial Aid | | | | | | 0 | 0 | 40,178 | 0 | 0 | 0 | 0 | 0 | 40,178 | 26,030 | 66,208 |
| Recruitment Office ZSRECR | | | | | | | | | | | | | | | | |
| 801510 | Whitney Schneider | Coord of Student Recruitment | 116000 | 645750 | | 0 | 0 | 28,052 | 0 | 0 | 0 | 0 | 0 | 28,052 | 0 | 28,052 |
| Total-Recruitment Office | | | | | | 0 | 0 | 28,052 | 0 | 0 | 0 | 0 | 0 | 28,052 | 0 | 28,052 |
| Oz ATU CC Student Services ZCCSTS | | | | | | | | | | | | | | | | |
| 801801 | Chelsea Lairamore | Academic Counselor | 116500 | 624570 | | 0 | 0 | 33,584 | 0 | 0 | 0 | 0 | 0 | 33,584 | 0 | 33,584 |
| 801821 | Teneshia Nesbitt | Student Development Specialist | 116500 | 624570 | | 0 | 0 | 33,584 | 0 | 0 | 0 | 0 | 0 | 33,584 | 0 | 33,584 |
| 810504 | Shelley Culwell | Administrative Specialist III | 116500 | 624570 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,030 | 26,030 |
| Total-Oz ATU CC Student Services | | | | | | 0 | 0 | 67,168 | 0 | 0 | 0 | 0 | 0 | 67,168 | 26,030 | 93,198 |
| Total-Student Services | | | | | | | | | | | | | | | | 271,988 |
| INSTITUTIONAL SUPPORT | | | | | | | | | | | | | | | | |
| Chancellor's Office ZCHANC | | | | | | | | | | | | | | | | |
| 800001 | Bruce Sikes | Chancellor Ozark | 116000 | 611000 | | 0 | 0 | 0 | 137,467 | 0 | 0 | 0 | 0 | 137,467 | 0 | 137,467 |
| 801251 | Beverly Nehus | Special Projects Coordinator | 116000 | 611000 | | 0 | 0 | 0 | 41,663 | 0 | 0 | 0 | 0 | 41,663 | 0 | 41,663 |
| Total-Chancellor's Office | | | | | | 0 | 0 | 0 | 179,130 | 0 | 0 | 0 | 0 | 179,130 | 0 | 179,130 |
| Public Information Office ZCHPIO | | | | | | | | | | | | | | | | |
| 810101 | Barbara Jenkins | Public Information Specialist | 116000 | 645000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,640 | 31,640 |
| Total-Public Information | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,640 | 31,640 |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2019 - 20**

| Position | Name | | Fund | Org Code # | Account Code | Instruction | Academic Support | Student Support | Inst'l Support | Student Support | Other | Adjunct | Summer | Total Prof | Classified | Total |
|--|------------------|-------------------------------|--------|---------------|-----------------|-------------|---------------------|--------------------|-------------------|--------------------|-------|---------|--------|---------------|----------------|---------|
| <u>Academic Affairs ZAAOFF</u> | | | | | | | | | | | | | | | | |
| 800201 | Vacant | Chief Academic Officer | 116000 | 620100 | | 0 | 0 | 0 | 90,716 | 0 | 0 | 0 | 0 | 90,716 | 0 | 90,716 |
| 801851 | Brenda Shoop | Assessment Coordinator | 116000 | 620100 | | 0 | 0 | 0 | 48,189 | 0 | 0 | 0 | 0 | 48,189 | 0 | 48,189 |
| 810502 | Shirley Bonner | Administrative Specialist III | 116000 | 620100 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,521 | 25,521 |
| Total-Academic Affairs | | | | | | 0 | 0 | 0 | 138,905 | 0 | 0 | 0 | 0 | 138,905 | 25,521 | 164,426 |
| <u>Human Resources ZFHRES</u> | | | | | | | | | | | | | | | | |
| 023401 | Vacant | Career Advisor | 116000 | 612000 | | 0 | 0 | 0 | 34,585 | 0 | 0 | 0 | 0 | 34,585 | 0 | 34,585 |
| Total-Human Resources | | | | | | 0 | 0 | 0 | 34,585 | 0 | 0 | 0 | 0 | 34,585 | 0 | 34,585 |
| <u>Computer Services ZFACSV (40%)</u> | | | | | | | | | | | | | | | | |
| 801701 | Matthew Pipkins | Assoc Dir Computer Svc (40%) | | | | 0 | 0 | 0 | 20,898 | 0 | 0 | 0 | 0 | 20,898 | 0 | 20,898 |
| 810401 | Logan Haberer | Computer Operator (40%) | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,709 | 11,709 |
| Total-Computer Services | | | | | | 0 | 0 | 0 | 20,898 | 0 | 0 | 0 | 0 | 20,898 | 11,709 | 32,607 |
| <u>Fiscal Affairs ZFAOFF</u> | | | | | | | | | | | | | | | | |
| 800401 | Laury Fiorello | Chief Fiscal Officer | 116000 | 631000 | | 0 | 0 | 0 | 86,048 | 0 | 0 | 0 | 0 | 86,048 | 0 | 86,048 |
| 810601 | Alina House | Fiscal Support Specialist | 116000 | 631000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,030 | 26,030 |
| 800702 | Mitzi Reano | Project/Program Specialist | 116000 | 631000 | | 0 | 0 | 0 | 36,744 | 0 | 0 | 0 | 0 | 36,744 | 0 | 36,744 |
| 132407 | Stacie Harden | Fiscal Support Analyst | 116000 | 631000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,662 | 33,662 |
| 810805 | Rebecca Krebs | Administrative Specialist II | 116000 | 631000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,045 | 22,045 |
| Total-Fiscal Affairs | | | | | | 0 | 0 | 0 | 122,792 | 0 | 0 | 0 | 0 | 122,792 | 81,737 | 204,529 |
| <u>Student Services Administration ZSVADM</u> | | | | | | | | | | | | | | | | |
| 800601 | Richard Harris | Chief Student Life Officer | 116000 | 640100 | | 0 | 0 | 0 | 81,174 | 0 | 0 | 0 | 0 | 81,174 | 0 | 81,174 |
| 801601 | Jessica Spicer | Coord Adv, Testing, & Records | 116000 | 640100 | | 0 | 0 | 0 | 42,914 | 0 | 0 | 0 | 0 | 42,914 | 0 | 42,914 |
| 801951 | Faith Johnson | Academic Advisor | 116000 | 640100 | | 0 | 0 | 0 | 32,641 | 0 | 0 | 0 | 0 | 32,641 | 0 | 32,641 |
| 810801 | Brenda Smith | Administrative specialist II | 116000 | 640100 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,351 | 24,351 |
| 810803 | Vacant | Admin Specialist II (50%) | 116000 | 640100 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,468 | 11,468 |
| Total-Student Services Adm | | | | | | 0 | 0 | 0 | 156,729 | 0 | 0 | 0 | 0 | 156,729 | 35,819 | 192,548 |
| <u>Oz ATU CC Administration ZCCADM</u> | | | | | | | | | | | | | | | | |
| 800701 | Patricia Edmunds | Project/Program Director | 116500 | 624510 | | 0 | 0 | 0 | 85,278 | 0 | 0 | 0 | 0 | 85,278 | 0 | 85,278 |
| 810251 | Jennifer Thomas | Fiscal Support Analyst | 116500 | 624510 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,140 | 32,140 |
| Total-Oz ATU CC Administration | | | | | | 0 | 0 | 0 | 85,278 | 0 | 0 | 0 | 0 | 85,278 | 32,140 | 117,418 |
| Total-Institutional Support | | | | | | | | | | | | | | | 956,883 | |

**ARKANSAS TECH UNIVERSITY - OZARK CAMPUS
BUDGET SALARIES FY 2019 - 20**

| Position | Name | Fund | Org Code # | Account Code | Instruction | Academic Support | Student Support | Inst'l Support | Student Support | Other | Adjunct | Summer | Total Prof | Classified | Total |
|---|--------------------|------|------------|--------------|-------------|------------------|-----------------|----------------|-----------------|-------|---------|--------|------------|------------|------------------|
| <u>OPERATION AND MAINTENANCE OF PHYSICAL PLANT</u> | | | | | | | | | | | | | | | |
| <u>Building Maintenance ZFABLD</u> | | | | | | | | | | | | | | | |
| 810031 | Sandra D. Anderson | | 116000 | 633200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,067 | 39,067 |
| 810901 | Brady Oberman | | 116000 | 633200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,520 | 25,520 |
| 810902 | Peter Clifton | | 116000 | 633200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,520 | 25,520 |
| 810903 | Cameron Chapman | | 116000 | 633200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,520 | 25,520 |
| 810904 | John Gwatney | | 116000 | 633200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,520 | 25,520 |
| 810905 | Phil Spiegel | | 116000 | 633200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,520 | 25,520 |
| 810906 | Mike Crouch | | 116000 | 633200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,520 | 25,520 |
| 810907 | Vacant | | 116000 | 633200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,520 | 25,520 |
| Total-Building Maintenance | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217,707 | 217,707 |
| <u>Public Safety ZSVPSF</u> | | | | | | | | | | | | | | | |
| 131909 | David Spicer | | 116000 | 637000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,596 | 32,596 |
| Total-Public Safety | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,596 | 32,596 |
| <u>Oz ATU CC Custodial Services ZCCCUS</u> | | | | | | | | | | | | | | | |
| 810908 | Paula Hull | | 116500 | 624585 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,416 | 21,416 |
| Total-Oz ATU CC Custodial Services | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,416 | 21,416 |
| Total-Physical Plant | | | | | | | | | | | | | | | 271,719 |
| Grand Total | | | | | | | | | | | | | | | 4,778,051 |