

**ARKANSAS HIGHER EDUCATION COORDINATING BOARD
SPECIAL MEETING**

**University of Arkansas at Pine Bluff
S.J. Parker 1890 Extension Complex Auditorium
Thursday, January 26, 2012
4:00 p.m.**

AGENDA

1. Fall 2011 Annual Enrollment Report (Mr. Rick Jenkins)
2. Annual Report on First-Year Student Remediation for Fall 2011 (Mr. Jenkins)
3. Annual Higher Education Financial Condition Report (Ms. Jackie Holloway)
4. Report of the Nominating Committee (Dr. Bob Burns)

ANNUAL ENROLLMENT REPORT

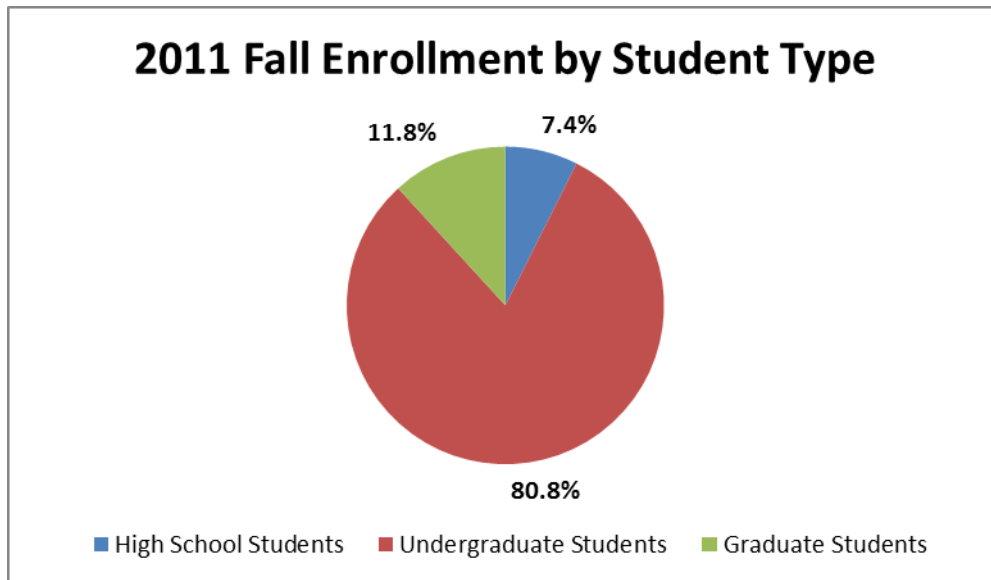
Attachments

- Attachment 1-1 Fall Enrollment: From 2007 Fall through 2011 Fall
- Attachment 1-2 Annual Unduplicated Enrollment by Academic Year and Institution
- Attachment 1-3 Enrollment by Gender
- Attachment 1-4 Enrollment by Race/Ethnicity
- Attachment 1-5 Enrollment by Age
- Attachment 1-6 Enrollment by Attend Status
- Attachment 1-7 Fall Only SSCH and FTE
- Attachment 1-8 Annual SSCH and FTE

One-year comparisons:

The **total** enrollment for the 2011 Fall term in all sectors of Arkansas higher education (public universities, public colleges, as well as independent colleges and universities) was **175,997 students**; representing a 1-year increase of 2.1 percent.

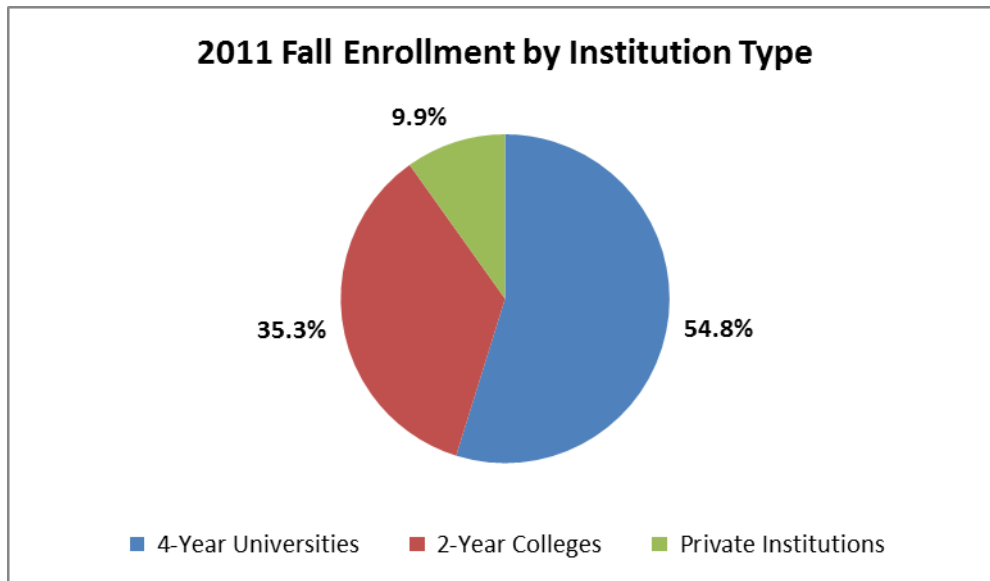
Of these 175,997 students, 13,043 were high school students (7.4 percent), 142,171 were undergraduate students (80.8 percent) and 20,763 were graduate students (11.8 percent).



All of these student types have increased since the 2010 Fall term:

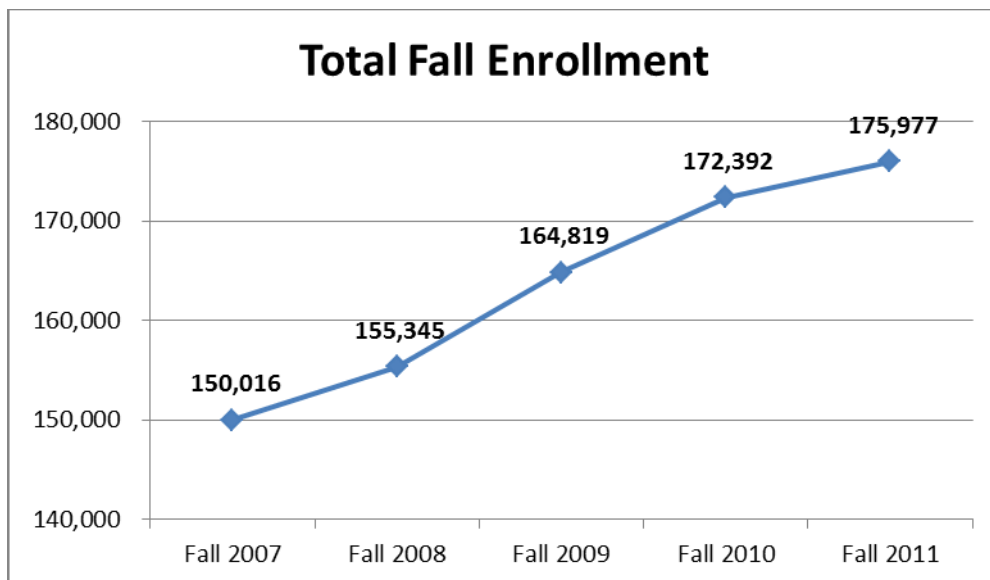
<u>Growth Since 2010 Fall</u>	<u>Numbers</u>	<u>Percent</u>
High School Students	1,650	14.5%
Undergraduate Students	1,271	0.9%
Graduate Students	664	3.3%
Total	3,585	2.1%

Public 4-Year University enrollment continues to constitute the majority of all higher education enrollment in Arkansas. The below pie chart illustrates that 54.8 percent of all college students are enrolled at public 4-Year Universities, 35.3 percent are at public 2-Year Colleges, and 9.9 percent are at private institutions of higher education.

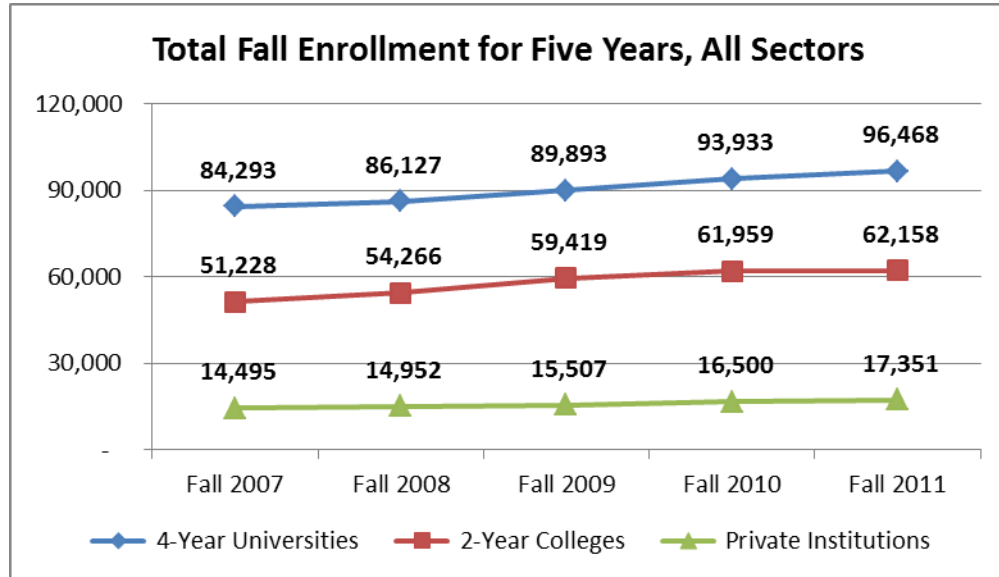


Five-year comparisons:

Comparing current data to data for Fall 2007, total enrollment is up by 25,961 students (17.3 percent).



Public institutions account for over 90 percent of total enrollment.



The following summarizes more specific changes by sector:

- **Public Universities:**

- **One-year comparisons:**

- Total enrollments at public universities increased by 2,535 students from the previous year (2.7 percent).
 - Six of the eleven public universities reported 1-year increases in total enrollment, led by the University of Arkansas Fayetteville (8.5 percent), the University of Arkansas at Monticello (7.8 percent), and Arkansas Tech University (6.6 percent),

- **Five-year comparisons:**

- Total enrollments at public universities increased by 12,751 students from the fall 2007 semester (14.4 percent).
 - Nine of the eleven public universities reported 5-year increases in total enrollment, led by Arkansas Tech University (40.0 percent), Arkansas State University Jonesboro (24.9 percent), and the University of Arkansas Fayetteville (24.4 percent).

- **Public Colleges:**

- **One-year comparisons:**

- Total enrollments at public colleges increased by 199 students from the previous year (0.3 percent).
 - Sixteen of the twenty-two public colleges reported 1-year increases in total enrollment, led by SAU Tech (15.4 percent), National Park Community College (8.1 percent), and Pulaski Technical College (6.5 percent).

Five-year comparisons:

- Total enrollments at public colleges increased by 10,930 students from the fall 2007 semester (21.3 percent).
- Nineteen of the public colleges reported 5-year increases in total enrollment, led by Arkansas State University Newport (82.6 percent), National Park Community College (41.7 percent), and Pulaski Technical College (36.3 percent).

- **Independent Institutions:**

One-year comparisons:

- Total enrollment at independent institutions increased by 851 students from the previous year (5.2 percent).
- Eight of the eleven independent institutions reported 1-year increases in total enrollment, led by Central Baptist College (16.6 percent), John Brown University (15.2 percent), and Crowley's Ridge College (8.0 percent).

Five-year comparisons:

- Total enrollment at independent institutions increased by 2,856 students from the fall 2007 semester (19.7 percent).
- Nine of the eleven independent institutions reported 5-year increases in total enrollment, led by Arkansas Baptist College (100.5 percent), Central Baptist College (50.8 percent), and Philander Smith College (30.5 percent).

Annual Unduplicated Headcount Enrollment

Annual unduplicated headcount enrollment is counting all students one time for the entire academic year. The student may be enrolled in two or more semesters but they are counted only once during the academic year. (Independent institutions are not included in this review as they have only recently begun providing enrollment data for each term.)

Attachment 1-2 shows the total number of students served in for-credit classes at Arkansas public higher education by academic year, focusing on the unduplicated headcount of students enrolled in colleges and universities during at least one term during the academic year. The semesters and terms composing an academic year correspond closely to the July 1 through June 30 fiscal year and chronologically include a second summer term, the following fall semester, the following spring semester, and the following first summer term. (Note: Students enrolled in off-schedule courses related to these semesters and terms are also included.) In those cases where the student enrolled in more than one term, which is most frequently the case, the student is counted only one time, hence this reports unduplicated headcount enrollment for the academic year and for each institution.

Unduplicated headcount provides a more complete picture of total statewide enrollment than does just the fall semester enrollment summary. The fall semester enrollment report presents a snapshot of enrollment that is valid for the fall term, but it does not take into account the number of new or returning students who enroll during the other

semesters and terms throughout the academic year. The unduplicated headcount enrollment summary is also a better measure of the total number of students served at the college or university level.

The annual unduplicated headcount enrollment for Academic Year 2011 (2010-2011) in Arkansas public higher education (4-year public universities and 2-year public colleges) was **202,963 students**; representing a 1-year increase of 2.4 percent.

The top three 4-year universities with the highest 1-year increase in annual unduplicated headcount enrollment were:

1. University of Arkansas Fayetteville – 8.1 percent
2. Arkansas State University Jonesboro – 8.0 percent
3. Arkansas Tech University – 7.9 percent

Seven of the eleven 4-year universities experienced positive 1-year growth.

The top three 2-year colleges with the highest 1-year increase in annual unduplicated headcount enrollment were:

1. Ozarka College – 14.1 percent
2. Black River Technical College – 9.2 percent
3. SAU Tech – 5.6 percent

Ten of the twenty-two 2-year colleges experienced positive 1-year growth.

The top three 4-year universities with the highest 5-year increase in annual unduplicated headcount enrollment were:

1. Arkansas Tech University – 39.1 percent
2. Arkansas State University Jonesboro – 32.7 percent
3. University of Arkansas Fayetteville – 20.2 percent

Ten of the eleven 4-year universities experienced positive 5-year growth.

The top three 2-year colleges with the highest 5-year increase in annual unduplicated headcount enrollment were:

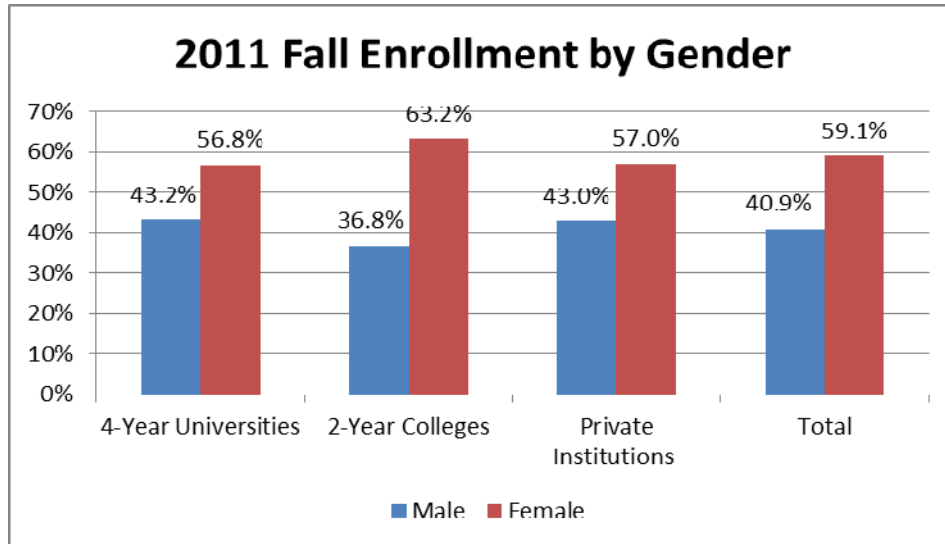
1. Arkansas State University at Newport – 48.1 percent
2. Ozarka College – 41.9 percent
3. Northwest Arkansas Community College – 40.2 percent

Eighteen of the twenty-two 2-year colleges experienced positive 5-year growth.

Student Demographic Profile

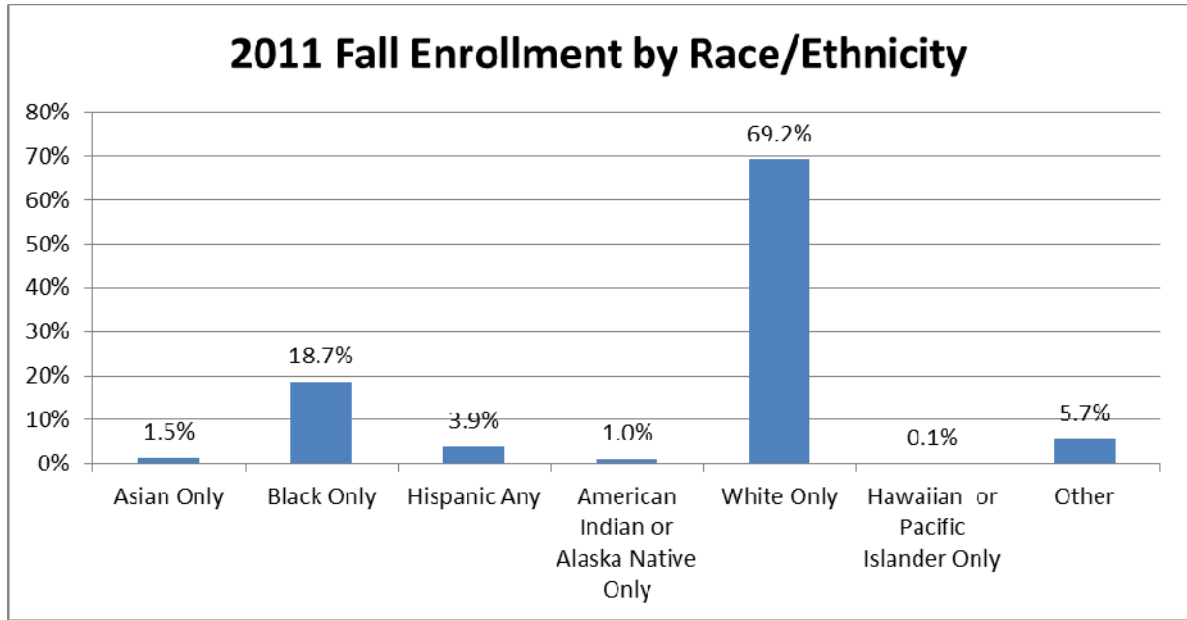
A demographic overview of students enrolled in Arkansas public higher education in fall 2011 contrasts significantly between the universities and the colleges and has changed since fall 2007.

- Gender:** Overall, the proportion of male-to-female students has seen a gradual increase in the percentage of male students over the past 5 years from 40.2 percent in fall 2007 to 40.9 percent in fall 2011.



Institution Type	Percent Male 2007 Fall	Percent Male 2011 Fall	Change
4-Year Universities	42.5%	43.2%	0.7%
2-Year Colleges	35.5%	36.8%	1.4%
Private Institutions	43.8%	43.0%	-0.8%
Total	40.2%	40.9%	0.7%

- **Race/Ethnicity:** The race/ethnic breakdown for the fall 2011 semester by institution type is:

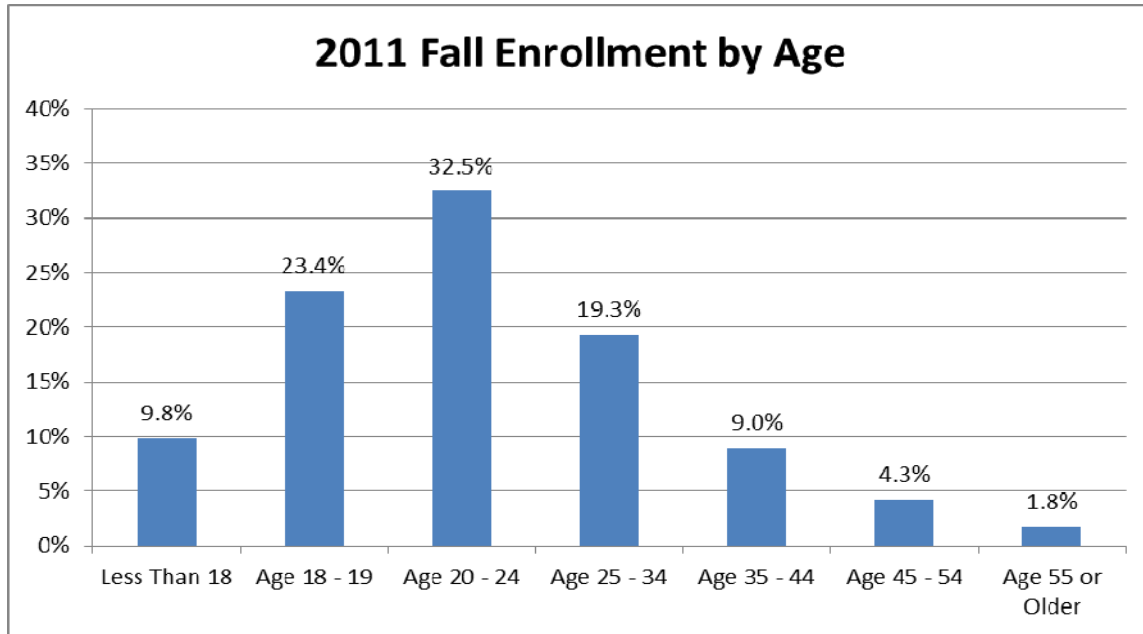


Fall 2011				
Race Categories	4-Yr. Universities	2-Year Colleges	Private Institutions	Total
Asian Only	1.9%	0.9%	1.0%	1.5%
Black Only	15.8%	24.0%	15.5%	18.7%
Hispanic Any	3.7%	4.4%	2.9%	3.9%
American Indian or Alaska Native Only	1.1%	0.9%	0.7%	1.0%
White Only	69.8%	67.1%	73.0%	69.2%
Hawaiian or Pacific Islander Only	0.1%	0.2%	0.0%	0.1%
Two or More Races	2.0%	1.1%	1.3%	1.6%
Non-Resident Alien	3.9%	0.5%	4.1%	2.7%
Unknown	1.7%	0.9%	1.3%	1.4%
TOTAL	100.0%	100.0%	100.0%	100.0%

From the below table illustrating the change in Race/Ethnicity from 2010 Fall to 2011 Fall, it can be shown that the Black Only category has increased by 3.3 percentage points followed by the Hispanic Any category of 1.5 percentage points.

Change from 2010 Fall to 2011 Fall				
Race Categories	4-Yr. Universities	2-Year Colleges	Private Institutions	Total
Asian Only	0.0%	0.0%	-0.1%	0.0%
Black Only	-0.5%	3.2%	0.6%	3.3%
Hispanic Any	0.5%	0.7%	0.3%	1.5%
American Indian or Alaska Native Only	0.0%	0.2%	0.0%	0.3%
White Only	-0.7%	1.6%	-0.8%	0.2%
Hawaiian or Pacific Islander Only	0.0%	0.1%	-0.1%	0.0%
Two or More Races	0.3%	0.1%	-0.1%	0.3%
Non-Resident Alien	0.3%	0.1%	0.0%	0.3%
Unknown	0.0%	-5.9%	-0.1%	-6.0%
TOTAL	0.0%	0.0%	0.0%	0.0%

- Age:** The age distribution over the past five years reveals contrasting trends for the two sectors. Not surprisingly, 61.9 percent of 4-Year University students and 70.5 percent of private institution students are in the traditional-aged bracket (18-24 years), while less than one-half (42.6 percent) of 2-Year College students are in this age bracket.

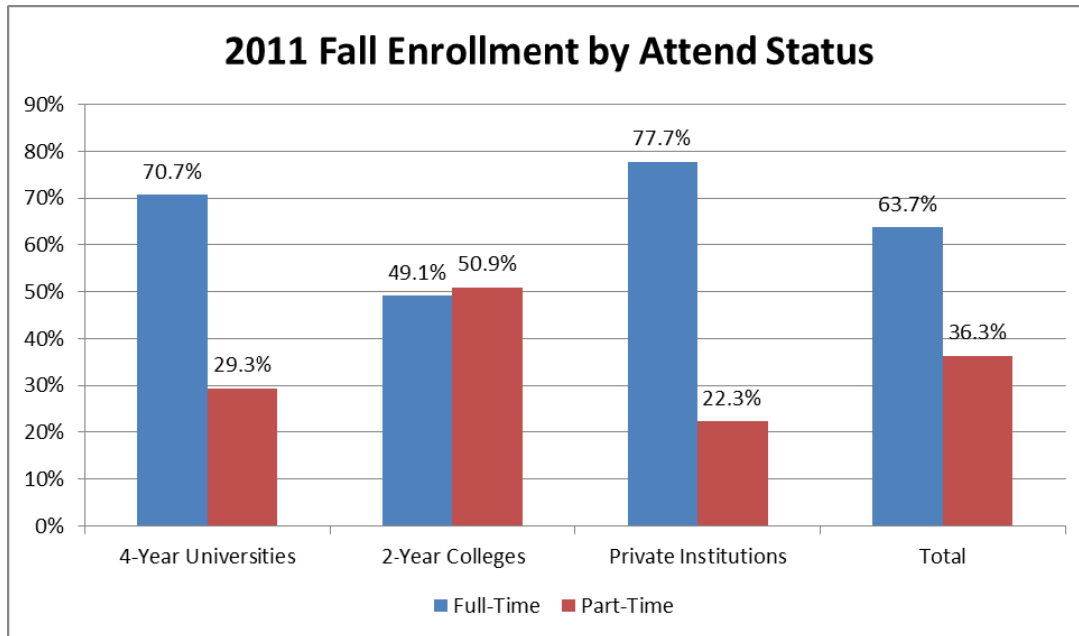


2011 Fall				
Age Category	4-Year Universities	2-Year Colleges	Private Institutions	Total
Less Than 18	7.2%	15.1%	5.6%	9.8%
Age 18 - 19	24.8%	18.5%	32.7%	23.4%
Age 20 - 24	37.4%	23.7%	36.4%	32.5%
Age 25 - 34	18.3%	23.1%	11.7%	19.3%
Age 35 - 44	7.7%	11.5%	7.5%	9.0%
Age 45 - 54	3.4%	5.6%	4.2%	4.3%
Age 55 or Older	1.2%	2.6%	1.9%	1.8%
Total	100.0%	100.0%	100.0%	100.0%

The below table shows that students enrolled in the 2011 Fall term are slightly older than those enrolled in the 2007 Fall term.

Age Category	Fall 2007	Fall 2011	Change
Less Than 18	9.7%	9.8%	0.1%
Age 18 - 19	23.9%	23.4%	-0.5%
Age 20 - 24	32.9%	32.5%	-0.4%
Age 25 - 34	18.9%	19.3%	0.4%
Age 35 - 44	8.6%	9.0%	0.4%
Age 45 - 54	4.3%	4.3%	0.0%
Age 55 or Older	1.7%	1.8%	0.1%
Total	100.0%	100.0%	0.0%

- **Attendance Status:** Since fall 2007, the overall percent of full-time students has increased. The full-time attendance status at 4-year universities and private institutions is decreasing while the full-time attendance status at 2-year colleges is increasing.



Institution Type	Fall 2007	Fall 2011	Change
4-Year Universities	71.7%	70.7%	-1.0%
2-Year Colleges	45.5%	49.1%	3.6%
Private Institutions	80.4%	77.7%	-2.6%
Total	63.6%	63.7%	0.2%

- **Double Enrollments:** A total of 2,678 students were enrolled in two or more institutions in fall 2011. This represents a 3.4 percent decrease (from 2,771) from last year.
- **Geographic Origin:** For all public institutions, 86.4 percent of the students enrolled in the fall 2011 semester at Arkansas universities and colleges are from Arkansas (87.5 percent in fall 2010).
- **Distance Learning:** Based on institutions reporting coursework delivered via distance learning, 4,281 classes (up from 4,104 the previous year) were offered in fall 2011 representing a growth of 4.3 percent. There were 78,396 enrollments (up from 75,079 the previous year) in these courses representing a growth of 4.4 percent.

Pulaski Technical College led with 524 courses, followed by the University of Arkansas at Little Rock with 508 courses, and Arkansas State University Jonesboro with 434 courses available through distance education.

- Statewide, 45,021 different (unduplicated) students enrolled in distance learning courses in fall 2011. This represents an increase of 1,463 students or 3.4 percent.
 - The average enrollment was 18.3 students per class.
 - Students were enrolled in an average of 1.7 distance education courses.
- **Off-schedule courses:** In order to ensure that institutions receive credit in the funding formula for a full year of student semester credit hours (SSCH) that they produce and in recognition that many institutions offer courses that meet according to a schedule that varies from the traditional fall-spring-summer calendar, ADHE has collected data concerning off-schedule courses and enrollments through a special reporting process. Through this process, short-courses and other courses that begin after the census date are reported and the resultant SSCH are tabulated and included for funding purposes. Without such a process, institutions that attempt to reach more students by making their courses more available, at times that are more convenient to students, would be penalized by losing state-funding for the SSCH that are generated by these courses.

Fall SSCH and FTE

SSCH and FTE are highly related as SSCH is usually divided by a pre-determined factor to determine FTE. For undergraduates, SSCH is divided by 15 to determine undergraduate FTE, whereas SSCH is divided by 12 to determine graduate FTE. However, to determine First Professional FTE, the IPEDS method of using fall student headcounts is used in this report. This method counts all full-time students as 1 FTE and all part-time students as 0.6 FTE.

Fall FTE (full-time equivalents) has increased over the last five fall terms (from Fall 2007 to Fall 2011 Fall) by 17.8 percent to a total of 116,257 FTE. This is a one-year increase of 2.0 percent.

Undergraduate SSCH/FTE

The 4-year universities with the greatest volume of undergraduate SSCH/FTE were:

1. University of Arkansas Fayetteville – 259,883 SSCH and 17,326 FTE
2. University of Central Arkansas – 128,193 SSCH and 8,546 FTE
3. Arkansas State University Jonesboro – 127,189 SSCH and 8,479 FTE

The top three 4-year universities with the highest 1-year increase in undergraduate fall SSCH/FTE were:

1. University of Arkansas Fayetteville – 11.4 percent
2. University of Arkansas at Monticello – 6.1 percent
3. Arkansas Tech University – 4.2 percent

The top three 4-year universities with the highest 5-year increase in undergraduate fall SSCH/FTE were:

1. University of Arkansas Fayetteville – 30.9 percent
2. University of Arkansas at Fort Smith – 25.5 percent
3. Arkansas Tech University – 24.0 percent

The 2-year colleges with the greatest volume of undergraduate SSCH/FTE were:

1. Pulaski Technical College – 119,698 SSCH and 7,980 FTE
2. Northwest Arkansas Community College – 76,138 SSCH and 5,076 FTE
3. Arkansas State University Beebe – 46,856 SSCH and 3,124 FTE

The top three 2-year colleges with the highest 1-year increase in undergraduate fall SSCH/FTE were:

1. SAU Tech – 14.3 percent
2. National Park Community College – 9.8 percent
3. Pulaski Technical College – 7.2 percent

The top three 2-year colleges with the highest 5-year increase in undergraduate fall SSCH/FTE were:

1. Arkansas State University Newport – 100.4 percent
2. Mid-South Community College – 53.9 percent
3. Ozarka College – 47.0 percent

Graduate SSCH/FTE

The 4-year universities with the greatest volume of graduate SSCH/FTE were:

1. University of Arkansas Fayetteville – 25,454 SSCH and 2,121 FTE
2. Arkansas State University Jonesboro – 18,526 SSCH and 1,544 FTE
3. University of Arkansas at Little Rock – 15,679 SSCH and 1,307 FTE

The top three 4-year universities with the highest 1-year increase in graduate SSCH/FTE were:

1. Arkansas Tech University – 10.6 percent
2. Southern Arkansas University at Magnolia – 8.6 percent
3. Arkansas State University Jonesboro – 8.0 percent

The top three 4-year universities with the highest 5-year increase in graduate SSCH/FTE were:

1. Arkansas State University Jonesboro – 96.2 percent
2. Southern Arkansas University at Magnolia – 31.3 percent
3. Arkansas Tech University – 27.7 percent

Annual SSCH and FTE

SSCH and FTE are highly related as SSCH is usually divided by a pre-determined factor to determine FTE. For undergraduates, annual SSCH is divided by 30 to determine annual undergraduate FTE, whereas annual SSCH is divided by 24 to determine annual graduate FTE. However, to determine First Professional FTE, the IPEDS method of using fall student headcounts was used. This method counted all unduplicated annual full-time students as 1 FTE and all unduplicated annual part-time students as 0.6 FTE.

Annual FTE (full-time equivalents) has increased over the last five years (from Academic Year 2007 to Academic Year 2011) by 22.2 percent to a total of 126,679 FTE. This is a one-year increase of 4.3 percent.

Undergraduate SSCH/FTE

The 4-year universities with the greatest volume of undergraduate annual SSCH/FTE were:

1. University of Arkansas Fayetteville – 498,737 SSCH and 16,625 FTE
2. Arkansas State University Jonesboro – 275,134 SSCH and 9,171 FTE
3. University of Central Arkansas – 272,110 SSCH and 9,070 FTE

The top three 4-year universities with the highest 1-year increase in undergraduate annual SSCH/FTE were:

1. University of Arkansas Fayetteville – 10.2 percent
2. Henderson State University – 8.9 percent
3. Arkansas Tech University – 7.0 percent

The top three 4-year universities with the highest 5-year increase in undergraduate annual SSCH/FTE were:

1. University of Arkansas at Fort Smith – 25.4 percent
2. Arkansas Tech University – 25.0 percent
3. University of Arkansas Fayetteville – 24.4 percent

The 2-year colleges with the greatest volume of undergraduate annual SSCH/FTE were:

1. Pulaski Technical College – 253,095 SSCH and 8,437 FTE
2. Northwest Arkansas Community College – 173,282 SSCH and 5,776 FTE
3. Arkansas State University Beebe – 106,830 SSCH and 3,561 FTE

The top three 2-year colleges with the highest 1-year increase in undergraduate annual SSCH/FTE were:

1. Ozarka College – 23.3 percent
2. Black River Technical College – 16.5 percent
3. Pulaski Technical College – 8.4 percent

The top three 2-year colleges with the highest 5-year increase in undergraduate annual SSCH/FTE were:

1. Ozarka College – 80.5 percent
2. Arkansas State University at Newport – 70.2 percent
3. Northwest Arkansas Community College – 61.3 percent

Graduate SSCH/FTE

The 4-year universities with the greatest volume of graduate annual SSCH/FTE were:

1. Arkansas State University Jonesboro – 79,772 SSCH and 3,324 FTE
2. University of Arkansas Fayetteville – 65,649 SSCH and 2,735 FTE
3. University of Arkansas at Little Rock – 37,730 SSCH and 1,572 FTE

The top three 4-year universities with the highest 1-year increase in graduate annual SSCH/FTE were:

1. Arkansas State University Jonesboro – 46.4 percent
2. Arkansas Tech University – 14.4 percent
3. University of Arkansas Fayetteville – 4.6 percent

The top three 4-year universities with the highest 5-year increase in graduate annual SSCH/FTE were:

1. Arkansas State University Jonesboro – 218.3 percent
2. Southern Arkansas University at Magnolia – 54.6 percent
3. University of Arkansas at Pine Bluff – 26.3 percent

Enrollment by Academic Year, Term, and Institution Last Five (5) Fall Terms

ATTACHMENT 1-1

#	Inst. Type	College/University	Five (5) Year Growth				Five (5) Year Growth in Percent				One (1) Year Growth				One (1) Year Growth in Percent			
			High School	Under-graduate	Graduate	All Students	High School	Under-graduate	Graduate	All Students	High School	Under-graduate	Graduate	All Students	High School	Under-graduate	Graduate	All Students
1	1	ASUJ	12	367	2,391	2,770	3.5%	4.0%	144.1%	24.9%	61	(262)	686	485	20.8%	-2.7%	20.4%	3.6%
2	1	ATU	1,025	1,759	204	2,988	392.7%	26.9%	30.4%	40.0%	235	330	84	649	22.4%	4.1%	10.6%	6.6%
3	1	HSU	(10)	265	(79)	176	-66.7%	8.5%	-16.5%	4.9%	4	63	(2)	65	400.0%	1.9%	-0.5%	1.8%
4	1	SAUM	20	95	117	232	27.0%	3.5%	34.0%	7.4%	15	(37)	25	3	19.0%	-1.3%	5.7%	0.1%
5	1	UAF	(3)	4,089	469	4,555	-18.8%	27.4%	12.6%	24.4%	5	1,806	15	1,826	62.5%	10.5%	0.4%	8.5%
6	1	UAFS	82	902	(8)	976	14.0%	15.4%	-4.6%	14.8%	87	(176)	(40)	(129)	15.0%	-2.5%	-19.5%	-1.7%
7	1	UALR	618	173	142	933	105.5%	2.1%	4.5%	7.7%	105	7	(220)	(108)	9.6%	0.1%	-6.2%	-0.8%
8	1	UAM	206	573	(46)	733	74.9%	21.3%	-21.0%	23.0%	111	160	11	282	30.0%	5.2%	6.8%	7.8%
9	1	UAMS	-	60	220	280	-	6.9%	13.2%	11.0%	-	(16)	(1)	(17)	-	-1.7%	-0.1%	-0.6%
10	1	UAPB	-	(30)	18	(12)	-	-1.0%	14.9%	-0.4%	(1)	(221)	(18)	(240)	-100.0%	-6.8%	-11.5%	-7.0%
11	1	UCA	(284)	(817)	(355)	(1,456)	-42.8%	-8.3%	-16.7%	-11.5%	(167)	(22)	(92)	(281)	-30.6%	-0.2%	-4.9%	-2.5%
12	2	ANC	(5)	201	-	196	-2.6%	12.5%	-	10.9%	96	(103)	-	(7)	105.5%	-5.4%	-	-0.3%
13	2	ASUB	15	363	-	378	2.2%	10.0%	-	8.8%	38	(32)	-	6	5.8%	-0.8%	-	0.1%
14	2	ASUMH	7	286	-	293	13.0%	25.4%	-	24.9%	(1)	(110)	-	(111)	-1.6%	-7.2%	-	-7.0%
15	2	ASUN	248	640	-	888	134.1%	71.9%	-	82.6%	5	(127)	-	(122)	1.2%	-7.7%	-	-5.9%
16	2	BRTC	108	440	-	548	89.3%	24.0%	-	28.0%	(1)	5	-	4	-0.4%	0.2%	-	0.2%
17	2	CCCUA	107	122	-	229	46.1%	12.4%	-	18.9%	(12)	(69)	-	(81)	-3.4%	-5.9%	-	-5.3%
18	2	CotO	(100)	(51)	-	(151)	-16.1%	-5.4%	-	-9.7%	(24)	(112)	-	(136)	-4.4%	-11.2%	-	-8.8%
19	2	EACC	(156)	(86)	-	(242)	-59.3%	-6.7%	-	-15.6%	2	(202)	-	(200)	1.9%	-14.4%	-	-13.3%
20	2	MSCC	174	344	-	518	54.7%	25.7%	-	31.3%	125	(292)	-	(167)	34.1%	-14.8%	-	-7.1%
21	2	NAC	(109)	339	-	230	-37.8%	18.9%	-	11.1%	(19)	(95)	-	(114)	-9.6%	-4.3%	-	-4.7%
22	2	NPCC	243	979	-	1,222	58.6%	38.9%	-	41.7%	196	114	-	310	42.4%	3.4%	-	8.1%
23	2	NWACC	25	2,033	-	2,058	3.5%	35.3%	-	31.8%	66	97	-	163	9.8%	1.3%	-	1.9%
24	2	OZC	(35)	451	-	416	-20.1%	43.6%	-	34.4%	(42)	103	-	61	-23.2%	7.5%	-	3.9%
25	2	PCCUA	(41)	(82)	-	(123)	-4.5%	-5.7%	-	-5.3%	118	(60)	-	58	15.8%	-4.3%	-	2.7%
26	2	PTC	(15)	3,195	-	3,180	-4.7%	37.8%	-	36.3%	(2)	734	-	732	-0.7%	6.7%	-	6.5%
27	2	RMCC	54	50	-	104	22.9%	6.5%	-	10.4%	18	(26)	-	(8)	6.6%	-3.1%	-	-0.7%
28	2	SACC	153	302	-	455	144.3%	25.1%	-	34.7%	(17)	22	-	5	-6.2%	1.5%	-	0.3%
29	2	SAUT	(130)	155	-	25	-11.3%	16.1%	-	1.2%	263	22	-	285	34.7%	2.0%	-	15.4%
30	2	SEAC	160	(123)	-	37	128.0%	-6.1%	-	1.7%	114	(115)	-	(1)	66.7%	-5.7%	-	0.0%
31	2	UACCB	35	69	-	104	35.4%	5.0%	-	7.1%	10	(141)	-	(131)	8.1%	-8.9%	-	-7.7%
32	2	UACCH	24	54	-	78	18.8%	4.6%	-	6.0%	(9)	(172)	-	(181)	-5.6%	-12.3%	-	-11.6%
33	2	UACCM	7	480	-	487	14.9%	27.2%	-	26.9%	(4)	(162)	-	(166)	-6.9%	-6.7%	-	-6.7%
34	P	ABC	-	604	(6)	598	-	102.5%	-100.0%	100.5%	-	72	-	72	-	6.4%	-	6.4%
35	P	CBC	40	249	-	289	-	43.8%	-	50.8%	40	82	-	122	-	11.1%	-	16.6%
36	P	CRC	(6)	55	-	49	-12.2%	46.2%	-	29.2%	-	17	(1)	16	0.0%	10.8%	-100.0%	8.0%
37	P	HC	-	224	7	231	-	18.8%	140.0%	19.3%	-	(38)	(3)	(41)	-	-2.6%	-20.0%	-2.8%
38	P	HU	28	115	774	917	350.0%	2.8%	37.6%	14.9%	15	118	175	308	71.4%	2.9%	6.6%	4.6%
39	P	JBU	262	31	101	394	2620.0%	1.8%	27.6%	19.1%	214	63	46	323	369.0%	3.8%	10.9%	15.2%
40	P	LC	3	107	(5)	105	300.0%	21.9%	-100.0%	21.2%	1	(52)	-	(51)	33.3%	-8.0%	-	-7.8%
41	P	OBU	2	145	(1)	146	50.0%	10.1%	-16.7%	10.1%	5	90	(5)	90	500.0%	6.0%	-50.0%	6.0%
42	P	PSC	-	169	2	171	-	30.1%	-	30.5%	-	37	(1)	36	-	5.3%	-33.3%	5.2%
43	P	UO	(14)	3	(2)	(13)	-53.8%	0.5%	-20.0%	-2.0%	8	(13)	5	-	200.0%	-2.1%	166.7%	0.0%
44	P	WBC	(40)	9	-	(31)	-88.9%	1.6%	-	-5.0%	(8)	(16)	-	(24)	-61.5%	-2.7%	-	-3.9%
4-Year Universities			1,666	7,436	3,073	12,175	59.2%	11.1%	21.4%	14.4%	455	1,632	448	2,535	11.3%	2.2%	2.6%	2.7%
2-Year Colleges			769	10,161	-	10,930	10.4%	23.2%	-	21.3%	920	(721)	-	199	12.7%	-1.3%	-	0.3%
Private Institutions			275	1,711	870	2,856	192.3%	14.4%	35.4%	19.7%	275	360	216	851	192.3%	2.7%	6.9%	5.2%
State Total			2,710	19,308	3,943	25,961	26.2%	15.7%	23.4%	17.3%	1,650	1,271	664	3,585	14.5%	0.9%	3.3%	2.1%

Annual Unduplicated Enrollment AY2007 - AY2011

#	Inst. Type	College/ University	AY2007	AY2008	AY2009	AY2010	AY2011	5-Year Growth		1-Year Growth	
			2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Number	Percent	Number	Percent
1	1	ASUJ	13,309	13,761	14,350	16,359	17,666	4,357	32.7%	1,307	8.0%
2	1	ATU	8,432	8,749	9,051	10,877	11,732	3,300	39.1%	855	7.9%
3	1	HSU	4,387	4,596	4,551	4,464	4,436	49	1.1%	(28)	-0.6%
4	1	SAUM	3,737	3,783	3,796	3,910	4,009	272	7.3%	99	2.5%
5	1	UAF	20,449	21,206	21,781	22,745	24,577	4,128	20.2%	1,832	8.1%
6	1	UAFS	8,647	8,374	8,522	9,097	9,404	757	8.8%	307	3.4%
7	1	UALR	15,370	15,794	15,719	16,635	16,657	1,287	8.4%	22	0.1%
8	1	UAM	4,126	4,031	4,268	4,507	4,605	479	11.6%	98	2.2%
9	1	UAMS	2,760	2,937	3,062	3,245	3,202	442	16.0%	(43)	-1.3%
10	1	UAPB	3,582	3,716	4,027	4,253	3,804	222	6.2%	(449)	-10.6%
11	1	UCA	14,335	14,471	14,758	13,726	13,270	(1,065)	-7.4%	(456)	-3.3%
12	2	ANC	2,907	2,768	3,101	3,141	3,069	162	5.6%	(72)	-2.3%
13	2	ASUB	6,399	6,579	6,653	6,852	6,974	575	9.0%	122	1.8%
14	2	ASUMH	1,628	1,795	1,896	2,125	2,133	505	31.0%	8	0.4%
15	2	ASUN	2,507	2,718	3,347	3,604	3,713	1,206	48.1%	109	3.0%
16	2	BRTC	3,349	3,213	3,168	3,450	3,766	417	12.5%	316	9.2%
17	2	CCCUA	1,964	1,946	2,077	2,261	2,265	301	15.3%	4	0.2%
18	2	CotO	2,081	2,143	2,117	2,081	1,992	(89)	-4.3%	(89)	-4.3%
19	2	EACC	2,304	2,314	2,200	2,290	2,281	(23)	-1.0%	(9)	-0.4%
20	2	MSCC	3,037	3,198	3,208	3,441	3,081	44	1.4%	(360)	-10.5%
21	2	NAC	2,651	2,755	2,897	3,218	3,220	569	21.5%	2	0.1%
22	2	NPCC	4,034	4,173	4,845	5,215	5,128	1,094	27.1%	(87)	-1.7%
23	2	NWACC	8,695	9,839	10,826	11,812	12,190	3,495	40.2%	378	3.2%
24	2	OZC	1,526	1,664	1,765	1,898	2,166	640	41.9%	268	14.1%
25	2	PCCUA	3,264	3,243	3,258	3,075	2,903	(361)	-11.1%	(172)	-5.6%
26	2	PTC	12,694	12,944	13,793	15,186	15,938	3,244	25.6%	752	5.0%
27	2	RMCC	1,362	1,411	1,359	1,596	1,583	221	16.2%	(13)	-0.8%
28	2	SACC	1,906	2,049	2,255	2,598	2,574	668	35.0%	(24)	-0.9%
29	2	SAUT	3,761	3,990	3,681	3,604	3,807	46	1.2%	203	5.6%
30	2	SEAC	3,376	3,291	3,258	3,143	3,132	(244)	-7.2%	(11)	-0.3%
31	2	UACCB	1,802	2,028	2,094	2,315	2,244	442	24.5%	(71)	-3.1%
32	2	UACCH	1,699	1,877	1,958	2,261	2,176	477	28.1%	(85)	-3.8%
33	2	UACCM	2,409	2,488	2,782	3,288	3,266	857	35.6%	(22)	-0.7%
4-Year Universities			99,134	101,418	103,885	109,818	113,362	14,228	14.4%	3,544	3.2%
2-Year Colleges			75,355	78,426	82,538	88,454	89,601	14,246	18.9%	1,147	1.3%
Total			174,489	179,844	186,423	198,272	202,963	28,474	16.3%	4,691	2.4%

Enrollment by Gender, Fall Term Only

ATTACHMENT 1-3

No.	Inst. Type	College/ University	Five (5) Year Growth				One (1) Year Growth			
			Male	Female	Male %	Female %	Male	Female	Male %	Female %
1	1	ASUJ	963	1,807	21.8%	26.9%	142	343	2.7%	4.2%
2	1	ATU	1,241	1,747	36.1%	43.3%	93	556	2.0%	10.6%
3	1	HSU	48	128	3.0%	6.3%	(4)	69	-0.2%	3.3%
4	1	SAUM	142	90	11.6%	4.7%	(12)	15	-0.9%	0.8%
5	1	UAF	2,447	2,108	25.9%	22.9%	918	908	8.4%	8.7%
6	1	UAFS	485	491	18.0%	12.5%	(89)	(40)	-2.7%	-0.9%
7	1	UALR	500	433	10.8%	5.8%	54	(162)	1.1%	-2.0%
8	1	UAM	279	454	21.8%	23.8%	88	194	6.0%	9.0%
9	1	UAMS	130	150	15.7%	8.8%	26	(43)	2.8%	-2.3%
10	1	UAPB	37	(49)	2.8%	-2.6%	(116)	(124)	-7.8%	-6.4%
11	1	UCA	(378)	(1,078)	-7.7%	-14.0%	(108)	(173)	-2.3%	-2.5%
12	2	ANC	90	106	14.6%	8.9%	24	(31)	3.5%	-2.3%
13	2	ASUB	209	169	12.2%	6.5%	(9)	15	-0.5%	0.5%
14	2	ASUMH	117	176	28.5%	22.9%	(64)	(47)	-10.8%	-4.7%
15	2	ASUN	475	413	116.7%	61.8%	(73)	(49)	-7.6%	-4.3%
16	2	BRTC	183	365	25.8%	29.3%	(13)	17	-1.4%	1.1%
17	2	CCCUA	70	159	18.3%	19.1%	(39)	(42)	-7.9%	-4.1%
18	2	CotO	(152)	1	-21.5%	0.1%	(61)	(75)	-9.9%	-8.1%
19	2	EACC	(78)	(164)	-17.4%	-14.9%	(102)	(98)	-21.6%	-9.5%
20	2	MSCC	212	306	34.7%	29.3%	28	(195)	3.5%	-12.6%
21	2	NAC	89	141	10.8%	11.3%	(58)	(56)	-6.0%	-3.9%
22	2	NPCC	494	728	47.2%	38.6%	111	199	7.8%	8.2%
23	2	NWACC	976	1,082	37.3%	28.1%	52	111	1.5%	2.3%
24	2	OZC	218	198	77.0%	21.4%	69	(8)	16.0%	-0.7%
25	2	PCCUA	4	(127)	0.5%	-8.2%	37	21	4.9%	1.5%
26	2	PTC	1,270	1,910	46.7%	31.6%	212	520	5.6%	7.0%
27	2	RMCC	63	41	20.7%	5.9%	14	(22)	4.0%	-2.9%
28	2	SACC	145	310	41.3%	32.3%	26	(21)	5.5%	-1.6%
29	2	SAUT	(99)	124	-9.0%	12.2%	183	102	22.5%	9.8%
30	2	SEAC	56	(19)	8.7%	-1.3%	(13)	12	-1.8%	0.8%
31	2	UACCB	55	49	13.0%	4.7%	(47)	(84)	-9.0%	-7.1%
32	2	UACCH	95	(17)	25.5%	-1.8%	(119)	(62)	-20.3%	-6.4%
33	2	UACCM	224	263	32.3%	23.6%	(45)	(121)	-4.7%	-8.1%
34	P	ABC	325	272	83.8%	130.8%	(6)	78	-0.8%	19.4%
35	P	CBC	137	152	44.1%	58.9%	43	79	10.6%	23.9%
36	P	CRC	34	15	42.5%	17.0%	5	11	4.6%	12.0%
37	P	HC	57	174	10.5%	26.7%	(30)	(11)	-4.8%	-1.3%
38	P	HU	260	657	10.7%	17.7%	12	296	0.4%	7.3%
39	P	JBU	144	250	15.5%	22.1%	136	187	14.5%	15.7%
40	P	LC	51	54	22.4%	20.2%	(7)	(44)	-2.4%	-12.1%
41	P	OBU	89	57	13.5%	7.2%	50	40	7.2%	5.0%
42	P	PSC	40	131	18.3%	38.2%	23	13	9.8%	2.8%
43	P	UO	11	(24)	3.8%	-6.8%	19	(19)	6.7%	-5.5%
44	P	WBC	(40)	9	-14.4%	2.6%	(23)	(1)	-8.8%	-0.3%
4-Year Universities			5,894	6,281	16.5%	13.0%	992	1,543	2.4%	2.9%
2-Year Colleges			4,716	6,214	26.0%	18.8%	113	86	0.5%	0.2%
Private Institutions			1,108	1,747	17.5%	21.4%	222	629	3.1%	6.8%
Total			11,718	14,242	19.4%	15.9%	1,327	2,258	1.9%	2.2%

Enrollment by Race/Ethnicity

No.	Inst. Type	Institution	Fall 2007								Fall 2008							
			Total	Asian	Black	Hispanic	Am. Indian or Alaskan Native	White	Non-resident Alien	Unknown	Total	Asian	Black	Hispanic	Am. Indian or Alaskan Native	White	Non-resident Alien	Unknown
1	1	ASUJ	11,130	77	1,886	125	47	8,503	132	360	11,490	90	1,956	122	38	8,399	322	563
2	1	ATU	7,476	101	415	206	127	6,321	306	-	7,492	127	378	229	117	6,357	284	-
3	1	HSU	3,602	16	673	57	24	2,690	92	50	3,653	22	702	75	27	2,642	137	48
4	1	SAUM	3,150	18	930	41	15	1,973	162	11	3,117	21	895	44	18	1,983	136	20
5	1	UAF	18,644	472	1,023	526	361	14,919	956	387	19,185	506	1,024	582	376	15,378	1,032	287
6	1	UAFS	6,611	285	266	268	308	5,477	7	-	6,772	333	309	305	305	5,511	9	-
7	1	UALR	12,135	310	3,267	253	94	7,785	256	170	11,965	341	3,134	295	107	7,642	267	179
8	1	UAM	3,187	14	954	43	25	2,135	16	-	3,302	17	928	43	22	2,281	11	-
9	1	UAMS	2,539	119	246	36	15	2,052	71	-	2,652	134	252	45	17	2,139	65	-
10	1	UAPB	3,200	8	3,032	10	-	127	22	1	3,525	5	3,330	10	1	124	46	9
11	1	UCA	12,619	169	1,760	193	118	9,291	465	623	12,974	227	1,814	230	93	9,488	577	545
12	2	ANC	1,800	18	465	25	12	1,280	-	-	1,859	11	503	39	13	1,293	-	-
13	2	ASUB	4,311	38	220	91	67	3,836	6	53	4,459	60	220	89	52	3,962	1	75
14	2	ASUMH	1,179	6	4	14	11	1,124	2	18	1,296	9	4	20	12	1,238	1	12
15	2	ASUN	1,075	4	130	10	6	921	1	3	1,631	5	212	30	7	1,377	-	-
16	2	BRTC	1,954	6	32	20	8	1,885	-	3	1,898	4	33	23	8	1,822	-	8
17	2	CCCUA	1,213	8	142	138	13	912	-	-	1,396	9	162	155	18	1,052	-	-
18	2	CotO	1,558	8	168	32	4	1,336	10	-	1,600	18	183	31	7	1,355	5	1
19	2	EACC	1,547	10	631	15	5	879	-	7	1,447	12	606	23	3	797	-	6
20	2	MSCC	1,654	19	847	20	5	760	3	-	1,802	8	951	16	7	813	7	-
21	2	NAC	2,077	13	8	49	33	1,974	-	-	2,172	14	8	47	34	2,069	-	-
22	2	NPCC	2,933	39	256	111	30	2,486	1	10	3,601	48	389	144	28	2,945	5	42
23	2	NWACC	6,470	247	118	645	99	5,167	-	194	7,216	274	165	765	121	5,575	-	316
24	2	OZC	1,208	9	7	11	11	1,170	-	-	1,333	11	5	11	12	1,294	-	-
25	2	PCCUA	2,336	3	1,045	35	7	1,245	1	-	2,400	4	1,151	37	13	1,180	-	15
26	2	PTC	8,768	95	4,291	151	45	4,110	14	62	9,096	105	4,442	169	46	4,288	13	33
27	2	RMCC	1,004	14	2	22	19	943	-	4	995	13	1	23	26	930	-	2
28	2	SACC	1,310	3	475	12	4	806	-	10	1,519	8	562	16	2	919	-	12
29	2	SAUT	2,111	9	785	27	15	1,255	1	19	1,817	16	595	25	16	1,149	11	5
30	2	SEAC	2,143	14	995	23	6	1,102	-	3	2,009	16	1,033	19	2	939	-	-
31	2	UACCB	1,470	-	51	21	10	1,376	6	6	1,500	8	45	25	8	1,409	-	5
32	2	UACCH	1,298	5	454	30	6	787	-	16	1,257	5	432	37	4	760	-	19
33	2	UACCM	1,809	10	124	46	22	1,606	1	-	1,963	20	160	72	25	1,685	1	-
34	P	ABC	596	-	586	2	-	6	2	-	626	-	602	3	-	15	6	-
35	P	CBC	569	9	106	10	5	436	3	-	559	5	93	13	6	434	8	-
36	P	CRC	168	-	15	1	-	152	-	-	175	-	20	2	-	153	-	-
37	P	HC	1,195	40	52	39	9	992	16	47	1,350	42	49	48	10	1,116	31	54
38	P	HU	6,139	36	327	104	49	5,291	277	55	6,447	44	338	115	60	5,542	281	67
39	P	JBU	2,060	24	67	64	49	1,723	110	23	2,016	29	70	66	41	1,655	124	31
40	P	LC	495	7	13	11	8	420	12	24	458	7	17	10	9	385	9	21
41	P	OBU	1,448	9	93	23	9	1,272	42	-	1,494	5	94	26	14	1,305	50	-
42	P	PSC	561	-	545	4	-	5	5	2	587	2	560	5	-	6	12	2
43	P	UO	643	8	29	21	18	442	118	7	675	6	27	26	17	477	114	8
44	P	WBC	622	2	12	15	-	565	3	25	565	2	10	12	2	508	6	25
Total for 4-Year			84,293	1,589	14,452	1,758	1,134	61,273	2,485	1,602	86,127	1,823	14,722	1,980	1,121	61,944	2,886	1,651
Total for 2-Year			51,228	578	11,250	1,548	438	36,960	46	408	54,266	678	11,862	1,816	464	38,851	44	551
Total for Private			14,496	135	1,845	294	147	11,304	588	183	14,952	142	1,880	326	159	11,596	641	208
Total			150,017	2,302	27,547	3,600	1,719	109,537	3,119	2,193	155,345	2,643	28,464	4,122	1,744	112,391	3,571	2,410

Enrollment by Race/Ethnicity

No.	Inst. Type	Institution	Fall 2009										Fall 2010									
			Total	Asian Only	Black Only	Hispanic Any	Am. Indian or Alaskan Only	White Only	Hawaiian Only	Two or More Races	Non-Resident Alien	Unknown	Total	Asian Only	Black Only	Hispanic Any	Am. Indian or Alaskan Only	White Only	Hawaiian Only	Two or More Races	Non-Resident Alien	Unknown
1	1	ASUJ	12,156	64	1,918	121	38	8,789	5	206	419	596	13,415	88	2,144	180	110	9,696	10	-	575	612
2	1	ATU	8,814	123	413	329	145	7,484	6	26	288	-	9,815	155	529	364	173	8,194	4	94	302	-
3	1	HSU	3,583	-	670	83	10	2,454	-	134	71	161	3,713	30	710	112	11	2,623	5	163	55	4
4	1	SAUM	3,226	1	927	70	1	2,083	10	1	111	22	3,379	25	1,000	67	13	2,126	-	12	107	29
5	1	UAF	19,834	486	1,040	698	331	15,666	13	272	1,148	180	21,373	507	1,128	861	337	16,801	19	461	1,144	115
6	1	UAFS	7,322	311	317	449	257	5,656	2	302	28	-	7,716	350	352	516	227	5,832	4	395	40	-
7	1	UALR	13,132	382	3,304	351	83	8,359	-	167	329	157	13,176	343	3,063	459	72	8,181	-	304	438	316
8	1	UAM	3,479	11	1,066	39	16	2,323	-	14	10	-	3,638	10	1,121	65	11	2,362	-	30	13	26
9	1	UAMS	2,774	126	262	52	17	2,237	-	22	56	2	2,836	121	252	70	22	2,289	1	22	50	9
10	1	UAPB	3,792	7	3,572	15	3	128	-	1	57	9	3,428	9	3,225	16	4	118	-	-	46	10
11	1	UCA	11,781	203	1,711	228	87	8,122	-	14	602	814	11,444	182	1,780	279	84	7,994	6	91	578	450
12	2	ANC	1,914	13	581	28	5	1,269	-	-	-	18	2,003	5	565	49	9	1,310	2	55	-	8
13	2	ASUB	4,491	28	225	117	27	3,943	9	81	20	41	4,683	41	229	134	19	4,100	6	112	33	9
14	2	ASUMH	1,517	8	2	18	12	1,265	1	16	-	195	1,583	5	2	29	12	1,484	1	31	-	19
15	2	ASUN	1,982	10	282	22	18	1,643	-	-	-	7	2,085	10	131	15	9	901	-	-	12	1,007
16	2	BRTC	2,234	2	49	23	14	2,131	-	-	-	15	2,498	3	57	31	12	2,378	-	6	-	11
17	2	CCCUA	1,427	8	168	165	16	1,057	-	2	1	10	1,523	9	211	169	18	1,094	-	13	-	9
18	2	CotO	1,610	9	212	33	3	1,307	1	34	10	1	1,543	6	188	29	8	1,267	-	38	7	-
19	2	EACC	1,530	8	680	16	6	811	1	4	2	2	1,505	10	645	30	7	805	1	5	2	-
20	2	MSCC	2,192	18	1,170	31	7	933	4	21	8	-	2,339	17	1,330	64	10	871	2	33	7	5
21	2	NAC	2,429	9	12	67	11	2,194	2	119	7	8	2,421	8	20	86	18	2,189	-	89	8	3
22	2	NPCC	3,704	42	337	132	49	3,090	-	-	-	54	3,845	44	372	119	40	3,198	-	-	-	72
23	2	NWACC	8,006	229	175	868	159	6,261	16	12	97	189	8,365	235	189	880	139	6,462	18	16	175	251
24	2	OZC	1,364	7	5	13	12	1,327	-	-	-	-	1,563	6	10	18	15	1,513	1	-	-	-
25	2	PTCUA	2,282	11	1,049	48	7	1,167	-	-	-	-	2,155	8	959	42	10	1,136	-	-	-	-
26	2	PTC	10,261	75	4,662	372	43	4,278	68	68	-	695	11,216	86	5,475	373	43	4,553	47	68	-	571
27	2	RMCC	1,111	18	-	31	28	1,009	1	4	11	9	1,116	22	3	34	30	1,010	1	5	3	8
28	2	SACC	1,753	-	9	-	-	12	-	-	-	1,732	1,760	1	56	5	-	77	-	2	-	1,619
29	2	SAUT	2,007	7	689	39	12	1,219	1	25	9	6	1,851	6	666	25	7	1,081	3	26	16	21
30	2	SEAC	1,986	11	1,009	28	1	914	-	10	12	1	2,181	20	1,158	15	16	939	-	-	14	19
31	2	UACCB	1,725	16	58	29	23	1,593	-	-	-	6	1,705	18	47	22	12	1,512	-	-	-	94
32	2	UACCH	1,473	6	490	44	4	834	1	3	-	91	1,557	9	456	38	7	785	1	-	-	261
33	2	UACCM	2,421	17	214	102	15	1,951	1	109	-	12	2,462	11	208	107	11	2,025	1	92	-	7
34	P	ABC	733	-	685	-	-	38	1	1	8	-	1,121	10	1,047	-	-	61	-	-	3	-
35	P	CBC	625	4	100	16	5	479	-	5	16	-	736	1	124	28	4	550	2	5	-	22
36	P	CRC	172	1	21	2	1	146	-	-	-	1	201	-	18	5	1	177	-	-	-	-
37	P	HC	1,463	45	44	55	10	1,178	1	16	45	69	1,467	45	47	61	9	1,130	1	28	60	86
38	P	HU	6,484	64	353	119	52	5,479	2	84	285	46	6,748	75	355	138	46	5,690	4	97	300	43
39	P	JBU	2,061	29	71	63	41	1,680	1	-	122	54	2,131	23	84	76	28	1,718	1	54	110	37
40	P	LC	614	9	24	15	6	519	-	-	13	28	651	13	29	25	9	527	-	-	17	31
41	P	OBU	1,447	4	97	28	13	1,242	1	11	48	3	1,504	4	94	33	10	1,299	1	16	46	1
42	P	PSC	668	1	631	6	-	3	-	-	23	4	696	3	628	8	1	3	-	12	38	3
43	P	UO	625	6	25	29	13	432	1	5	110	4	630	4	23	39	11	450	-	9	90	4
44	P	WBC	615	1	8	9	4	569	-	4	5	15	615	4	16	10	3	567	-	2	6	7
Total for 4-Year			89,893	1,714	15,200	2,435	988	63,301	36	1,159	3,119	1,941	93,933	1,820	15,304	2,989	1,064	66,216	49	1,572	3,348	1,571
Total for 2-Year			59,419	552	12,078	2,226	472	40,208	106	508	177	3,092	61,959	580	12,977	2,314	452	40,690	84	591	277	3,994
Total for Private			15,507	164	2,059	342	145	11,765	7	126	675	224	16,500	182	2,465	423	122	12,172	9	223	670	234
Total			164,819	2,430	29,337	5,003	1,605	115,274	149	1,793	3,971	5,257	173,311	2,582	30,756	5,727	1,638	119,123	142	2,386	4,295	6,662

Enrollment by Race/Ethnicity

No.	Inst. Type	Institution	Fall 2011									
			Total	Asian Only	Black Only	Hispanic Any	Am. Indian or Alaskan Only	White Only	Hawaiian Only	Two or More Races	Non-Resident Alien	Unknown
1	1	ASUJ	13,900	109	2,125	246	125	9,916	14	-	787	578
2	1	ATU	10,464	170	604	428	186	8,656	6	127	287	-
3	1	HSU	3,778	30	813	104	12	2,603	2	160	49	5
4	1	SAUM	3,382	24	988	84	16	2,098	13	29	115	15
5	1	UAF	23,199	562	1,246	1,068	315	18,098	21	608	1,191	90
6	1	UAFS	7,587	345	319	585	244	5,668	6	363	57	-
7	1	UALR	13,068	305	2,954	554	61	7,822	-	379	486	507
8	1	UAM	3,920	14	1,280	97	14	2,441	1	54	16	3
9	1	UAMS	2,819	111	266	63	20	2,251	2	34	64	8
10	1	UAPB	3,188	7	2,958	17	7	133	-	4	42	20
11	1	UCA	11,163	186	1,689	303	89	7,695	10	149	623	419
12	2	ANC	1,996	4	643	62	9	1,227	3	47	-	1
13	2	ASUB	4,689	34	236	153	26	4,025	8	146	57	4
14	2	ASUMH	1,472	8	3	37	12	1,373	3	35	-	1
15	2	ASUN	1,963	7	250	26	14	1,527	1	22	25	91
16	2	BRTC	2,502	4	76	42	11	2,348	-	20	-	1
17	2	CCCUA	1,442	5	190	208	22	996	-	15	-	6
18	2	CotO	1,407	6	171	39	6	1,140	1	41	3	-
19	2	EACC	1,305	4	562	24	6	697	2	6	-	4
20	2	MSCC	2,172	13	1,186	61	9	785	4	36	12	66
21	2	NAC	2,307	9	20	91	18	2,074	3	79	5	8
22	2	NPCC	4,155	61	514	175	51	3,272	-	-	-	82
23	2	NWACC	8,528	241	243	1,003	166	6,498	31	11	167	168
24	2	OZC	1,624	3	10	22	18	1,571	-	-	-	-
25	2	PCCUA	2,213	16	1,060	29	12	1,096	-	-	-	-
26	2	PTC	11,948	83	6,329	387	106	4,921	37	57	9	19
27	2	RMCC	1,108	20	3	51	33	989	1	6	4	1
28	2	SACC	1,765	4	686	48	1	977	-	7	-	42
29	2	SAUT	2,136	6	774	33	11	1,253	2	42	10	5
30	2	SEAC	2,180	9	1,203	30	12	900	1	23	2	-
31	2	UACCB	1,574	13	49	61	15	1,411	4	20	-	1
32	2	UACCH	1,376	10	482	75	7	752	-	-	-	50
33	2	UACCM	2,296	15	206	90	12	1,868	2	82	16	5
34	P	ABC	1,193	1	1,137	1	-	41	-	-	13	-
35	P	CBC	858	4	157	40	6	622	2	4	21	2
36	P	CRC	217	2	11	7	1	196	-	-	-	-
37	P	HC	1,426	47	43	70	7	1,068	-	34	63	94
38	P	HU	7,056	83	396	137	44	5,964	3	80	329	20
39	P	JBU	2,454	25	90	103	39	1,951	-	59	110	77
40	P	LC	600	10	28	28	4	485	-	-	16	29
41	P	OBU	1,594	6	91	52	11	1,362	1	25	45	1
42	P	PSC	732	1	675	6	-	3	1	11	35	-
43	P	UO	630	2	29	43	7	453	-	19	73	4
44	P	WBC	591	1	33	12	6	525	-	1	6	7
Total for 4-Year			96,468	1,863	15,242	3,549	1,089	67,381	75	1,907	3,717	1,645
Total for 2-Year			62,158	575	14,896	2,747	577	41,700	103	695	310	555
Total for Private			17,351	182	2,690	499	125	12,670	7	233	711	234
Total			175,977	2,620	32,828	6,795	1,791	121,751	185	2,835	4,738	2,434

Enrollment by Age (Fall Term Only)

#	Inst. Type	College/ University	Enrollment Fall 2007																	
			Total	Less Than 18		Age 18 to 19		Age 20 to 24		Age 25 to 34		Age 35 to 44		Age 45 to 54		Age 55 or Older		Unknown		
				Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
1	1	ASUJ	11,130	686	6.2	2,721	24.4	3,973	35.7	2,278	20.5	935	8.4	425	3.8	111	1.0	1	-	
2	1	ATU	7,476	559	7.5	2,273	30.4	2,775	37.1	1,090	14.6	504	6.7	214	2.9	61	0.8	-	-	
3	1	HSU	3,602	199	5.5	1,063	29.5	1,453	40.3	487	13.5	239	6.6	128	3.6	33	0.9	-	-	
4	1	SAUM	3,150	180	5.7	812	25.8	1,219	38.7	518	16.4	245	7.8	96	3.0	80	2.5	-	-	
5	1	UAF	18,644	544	2.9	5,476	29.4	8,257	44.3	2,938	15.8	893	4.8	416	2.2	120	0.6	-	-	
6	1	UAFS	6,611	769	11.6	1,632	24.7	1,991	30.1	1,310	19.8	579	8.8	267	4.0	63	1.0	-	-	
7	1	UALR	12,135	796	6.6	1,491	12.3	3,845	31.7	3,639	30.0	1,370	11.3	735	6.1	259	2.1	-	-	
8	1	UAM	3,187	390	12.2	810	25.4	1,044	32.8	544	17.1	250	7.8	119	3.7	30	0.9	-	-	
9	1	UAMS	2,539	2	0.1	27	1.1	1,131	44.5	946	37.3	293	11.5	119	4.7	21	0.8	-	-	
10	1	UAPB	3,200	185	5.8	1,126	35.2	1,226	38.3	390	12.2	147	4.6	93	2.9	33	1.0	-	-	
11	1	UCA	12,619	1,023	8.1	3,702	29.3	5,439	43.1	1,348	10.7	579	4.6	312	2.5	216	1.7	-	-	
12	2	ANC	1,800	229	12.7	388	21.6	381	21.2	400	22.2	223	12.4	137	7.6	42	2.3	-	-	
13	2	ASUB	4,311	828	19.2	1,034	24.0	947	22.0	781	18.1	421	9.8	210	4.9	90	2.1	-	-	
14	2	ASUMH	1,179	95	8.1	254	21.5	274	23.2	272	23.1	155	13.1	87	7.4	42	3.6	-	-	
15	2	ASUN	1,075	218	20.3	177	16.5	248	23.1	207	19.3	160	14.9	48	4.5	17	1.6	-	-	
16	2	BRTC	1,954	169	8.6	419	21.4	407	20.8	451	23.1	295	15.1	129	6.6	84	4.3	-	-	
17	2	CCCUA	1,213	249	20.5	245	20.2	238	19.6	233	19.2	151	12.4	71	5.9	26	2.1	-	-	
18	2	CotO	1,558	623	40.0	248	15.9	243	15.6	247	15.9	129	8.3	56	3.6	12	0.8	-	-	
19	2	EACC	1,547	296	19.1	317	20.5	308	19.9	299	19.3	174	11.2	93	6.0	60	3.9	-	-	
20	2	MSCC	1,654	343	20.7	298	18.0	311	18.8	329	19.9	207	12.5	118	7.1	48	2.9	-	-	
21	2	NAC	2,077	342	16.5	512	24.7	460	22.1	371	17.9	221	10.6	132	6.4	39	1.9	-	-	
22	2	NPCC	2,933	517	17.6	526	17.9	623	21.2	538	18.3	296	10.1	202	6.9	231	7.9	-	-	
23	2	NWACC	6,470	893	13.8	1,462	22.6	2,073	32.0	1,271	19.6	507	7.8	195	3.0	69	1.1	-	-	
24	2	OZC	1,208	211	17.5	187	15.5	225	18.6	259	21.4	161	13.3	86	7.1	79	6.5	-	-	
25	2	PCCUA	2,336	905	38.7	321	13.7	377	16.1	372	15.9	222	9.5	96	4.1	43	1.8	-	-	
26	2	PTC	8,768	475	5.4	1,184	13.5	2,148	24.5	2,899	33.1	1,278	14.6	624	7.1	160	1.8	-	-	
27	2	RMCC	1,004	253	25.2	163	16.2	130	12.9	140	13.9	92	9.2	50	5.0	176	17.5	-	-	
28	2	SACC	1,310	137	10.5	237	18.1	331	25.3	292	22.3	202	15.4	96	7.3	15	1.1	-	-	
29	2	SAUT	2,111	1,108	52.5	286	13.5	240	11.4	245	11.6	142	6.7	75	3.6	15	0.7	-	-	
30	2	SEAC	2,143	178	8.3	334	15.6	553	25.8	606	28.3	273	12.7	153	7.1	46	2.1	-	-	
31	2	UACCB	1,470	134	9.1	319	21.7	298	20.3	387	26.3	196	13.3	110	7.5	26	1.8	-	-	
32	2	UACCH	1,298	162	12.5	291	22.4	318	24.5	268	20.6	157	12.1	73	5.6	29	2.2	-	-	
33	2	UACCM	1,809	123	6.8	612	33.8	501	27.7	320	17.7	173	9.6	61	3.4	19	1.1	-	-	
34	P	ABC	596	36	6.0	213	35.7	179	30.0	99	16.6	31	5.2	27	4.5	11	1.8	-	-	
35	P	CBC	569	22	3.9	168	29.5	150	26.4	115	20.2	75	13.2	33	5.8	6	1.1	-	-	
36	P	CRC	168	54	32.1	84	50.0	24	14.3	4	2.4	2	1.2	-	-	-	-	-	-	
37	P	HC	1,195	68	5.7	678	56.7	444	37.2	4	0.3	-	-	1	0.1	-	-	-	-	
38	P	HU	6,139	181	2.9	1,686	27.5	2,310	37.6	808	13.2	634	10.3	386	6.3	134	2.2	-	-	
39	P	JBU	2,060	67	3.3	597	29.0	662	32.1	389	18.9	219	10.6	120	5.8	6	0.3	-	-	
40	P	LC	495	34	6.9	224	45.3	201	40.6	14	2.8	18	3.6	3	0.6	1	0.2	-	-	
41	P	OBU	1,448	66	4.6	651	45.0	670	46.3	23	1.6	13	0.9	12	0.8	13	0.9	-	-	
42	P	PSC	561	33	5.9	168	29.9	213	38.0	86	15.3	40	7.1	18	3.2	3	0.5	-	-	
43	P	UO	643	63	9.8	268	41.7	274	42.6	28	4.4	3	0.5	5	0.8	2	0.3	-	-	
44	P	WBC	622	69	11.1	227	36.5	229	36.8	59	9.5	32	5.1	3	0.5	3	0.5	-	-	
4-Year Universities			84,293	5,333	6.3	21,133	25.1	32,353	38.4	15,488	18.4	6,034	7.2	2,924	-	1,027	1.2	1	-	
2-Year Colleges			51,228	8,488	16.6	9,814	19.2	11,634	22.7	11,187	21.8	5,835	11.4	2,902	5.7	1,368	2.7	-	-	
Private Institutions			14,496	693	4.8	4,964	34.2	5,356	36.9	1,629	11.2	1,067	7.4	608	4.2	179	1.2	-	-	
State Total			150,017	14,514	9.7	35,911	23.9	49,343	32.9	28,304	18.9	12,936	8.6	6,434	4.3	2,574	1.7	1	-	

Enrollment by Age (Fall Term Only)

#	Inst. Type	College/ University	Enrollment Fall 2008																	
			Total	Less Than 18		Age 18 to 19		Age 20 to 24		Age 25 to 34		Age 35 to 44		Age 45 to 54		Age 55 or Older		Unknown		
				Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
1	1	ASUJ	11,490	682	5.9	2,864	24.9	4,230	36.8	2,240	19.5	955	8.3	423	3.7	95	0.8	1	-	
2	1	ATU	7,492	586	7.8	2,285	30.5	2,830	37.8	1,023	13.7	491	6.6	216	2.9	61	0.8	-	-	
3	1	HSU	3,653	165	4.5	1,115	30.5	1,473	40.3	505	13.8	238	6.5	116	3.2	41	1.1	-	-	
4	1	SAUM	3,117	180	5.8	854	27.4	1,134	36.4	487	15.6	267	8.6	122	3.9	73	2.3	-	-	
5	1	UAF	19,185	506	2.6	5,682	29.6	8,560	44.6	2,989	15.6	879	4.6	430	2.2	139	0.7	-	-	
6	1	UAFS	6,772	688	10.2	1,714	25.3	2,129	31.4	1,338	19.8	555	8.2	290	4.3	58	0.9	-	-	
7	1	UALR	11,965	730	6.1	1,436	12.0	3,813	31.9	3,545	29.6	1,409	11.8	754	6.3	278	2.3	-	-	
8	1	UAM	3,302	551	16.7	867	26.3	996	30.2	535	16.2	206	6.2	124	3.8	23	0.7	-	-	
9	1	UAMS	2,652	1	-	30	1.1	1,182	44.6	1,017	38.3	276	10.4	122	4.6	24	0.9	-	-	
10	1	UAPB	3,525	207	5.9	1,326	37.6	1,288	36.5	427	12.1	171	4.9	79	2.2	27	0.8	-	-	
11	1	UCA	12,974	1,481	11.4	3,567	27.5	5,518	42.5	1,413	10.9	575	4.4	269	2.1	151	1.2	-	-	
12	2	ANC	1,859	272	14.6	404	21.7	401	21.6	413	22.2	214	11.5	120	6.5	35	1.9	-	-	
13	2	ASUB	4,459	803	18.0	1,115	25.0	1,040	23.3	789	17.7	418	9.4	208	4.7	86	1.9	-	-	
14	2	ASUMH	1,296	131	10.1	308	23.8	304	23.5	283	21.8	154	11.9	82	6.3	34	2.6	-	-	
15	2	ASUN	1,631	400	24.5	253	15.5	351	21.5	334	20.5	180	11.0	87	5.3	26	1.6	-	-	
16	2	BRTC	1,898	183	9.6	416	21.9	434	22.9	449	23.7	260	13.7	116	6.1	40	2.1	-	-	
17	2	CCCUA	1,396	352	25.2	269	19.3	249	17.8	256	18.3	171	12.2	78	5.6	21	1.5	-	-	
18	2	CotO	1,600	592	37.0	231	14.4	248	15.5	298	18.6	156	9.8	58	3.6	17	1.1	-	-	
19	2	EACC	1,447	197	13.6	290	20.0	304	21.0	316	21.8	175	12.1	95	6.6	70	4.8	-	-	
20	2	MSCC	1,802	387	21.5	299	16.6	345	19.1	370	20.5	227	12.6	128	7.1	46	2.6	-	-	
21	2	NAC	2,172	332	15.3	563	25.9	468	21.5	401	18.5	248	11.4	123	5.7	37	1.7	-	-	
22	2	NPCC	3,601	891	24.7	624	17.3	676	18.8	643	17.9	322	8.9	211	5.9	234	6.5	-	-	
23	2	NWACC	7,216	929	12.9	1,649	22.9	2,203	30.5	1,511	20.9	617	8.6	224	3.1	83	1.2	-	-	
24	2	OZC	1,333	268	20.1	196	14.7	229	17.2	279	20.9	188	14.1	74	5.6	99	7.4	-	-	
25	2	PCCUA	2,400	984	41.0	329	13.7	362	15.1	378	15.8	215	9.0	88	3.7	44	1.8	-	-	
26	2	PTC	9,096	454	5.0	1,279	14.1	2,241	24.6	2,940	32.3	1,364	15.0	637	7.0	181	2.0	-	-	
27	2	RMCC	995	219	22.0	166	16.7	142	14.3	147	14.8	82	8.2	64	6.4	175	17.6	-	-	
28	2	SACC	1,519	225	14.8	267	17.6	347	22.8	340	22.4	210	13.8	106	7.0	24	1.6	-	-	
29	2	SAUT	1,817	761	41.9	275	15.1	286	15.7	247	13.6	148	8.1	82	4.5	18	1.0	-	-	
30	2	SEAC	2,009	202	10.1	299	14.9	535	26.6	508	25.3	282	14.0	135	6.7	48	2.4	-	-	
31	2	UACCB	1,500	143	9.5	296	19.7	289	19.3	345	23.0	239	15.9	147	9.8	41	2.7	-	-	
32	2	UACCH	1,257	162	12.9	272	21.6	258	20.5	294	23.4	166	13.2	88	7.0	17	1.4	-	-	
33	2	UACCM	1,963	135	6.9	629	32.0	552	28.1	365	18.6	180	9.2	90	4.6	12	0.6	-	-	
34	P	ABC	626	28	4.5	186	29.7	212	33.9	110	17.6	45	7.2	31	5.0	14	2.2	-	-	
35	P	CBC	559	21	3.8	168	30.1	154	27.5	100	17.9	76	13.6	32	5.7	8	1.4	-	-	
36	P	CRC	175	43	24.6	90	51.4	34	19.4	5	2.9	3	1.7	-	-	-	-	-	-	
37	P	HC	1,350	73	5.4	726	53.8	544	40.3	6	0.4	-	-	1	0.1	-	-	-	-	
38	P	HU	6,447	166	2.6	1,753	27.2	2,371	36.8	866	13.4	633	9.8	452	7.0	206	3.2	-	-	
39	P	JBU	2,016	67	3.3	569	28.2	715	35.5	387	19.2	183	9.1	89	4.4	6	0.3	-	-	
40	P	LC	458	26	5.7	217	47.4	182	39.7	14	3.1	12	2.6	5	1.1	2	0.4	-	-	
41	P	OBU	1,494	103	6.9	658	44.0	677	45.3	26	1.7	13	0.9	8	0.5	9	0.6	-	-	
42	P	PSC	587	37	6.3	202	34.4	207	35.3	88	15.0	34	5.8	13	2.2	6	1.0	-	-	
43	P	UO	675	56	8.3	309	45.8	270	40.0	28	4.1	5	0.7	7	1.0	-	-	-	-	
44	P	WBC	565	58	10.3	232	41.1	186	32.9	51	9.0	29	5.1	5	0.9	4	0.7	-	-	
4-Year Universities			86,127	5,777	6.7	21,740	25.2	33,153	38.5	15,519	18.0	6,022	7.0	2,945	-	970	1.1	1	-	
2-Year Colleges			54,266	9,022	16.6	10,429	19.2	12,264	22.6	11,906	21.9	6,216	11.5	3,041	5.6	1,388	2.6	-	-	
Private Institutions			14,952	678	4.5	5,110	34.2	5,552	37.1	1,681	11.2	1,033	6.9	643	4.3	255	1.7	-	-	
State Total			155,345	15,477	10.0	37,279	24.0	50,969	32.8	29,106	18.7	13,271	8.5	6,629	4.3	2,613	1.7	1	-	

Enrollment by Age (Fall Term Only)

#	Inst. Type	College/ University	Enrollment Fall 2009																
			Total	Less Than 18		Age 18 to 19		Age 20 to 24		Age 25 to 34		Age 35 to 44		Age 45 to 54		Age 55 or Older		Unknown	
				Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
1	1	ASUJ	12,156	563	4.6	2,864	23.6	4,490	36.9	2,511	20.7	1,088	9.0	511	4.2	128	1.1	1	-
2	1	ATU	8,814	1,126	12.8	2,554	29.0	3,076	34.9	1,157	13.1	571	6.5	252	2.9	78	0.9	-	-
3	1	HSU	3,583	150	4.2	1,082	30.2	1,508	42.1	461	12.9	242	6.8	106	3.0	34	0.9	-	-
4	1	SAUM	3,226	195	6.0	935	29.0	1,168	36.2	521	16.2	228	7.1	122	3.8	57	1.8	-	-
5	1	UAF	19,834	469	2.4	5,799	29.2	8,894	44.8	3,120	15.7	909	4.6	479	2.4	164	0.8	-	-
6	1	UAFS	7,322	772	10.5	1,853	25.3	2,240	30.6	1,449	19.8	624	8.5	312	4.3	72	1.0	-	-
7	1	UALR	13,132	1,200	9.1	1,469	11.2	3,821	29.1	3,926	29.9	1,598	12.2	772	5.9	346	2.6	-	-
8	1	UAM	3,479	473	13.6	918	26.4	1,097	31.5	589	16.9	249	7.2	119	3.4	34	1.0	-	-
9	1	UAMS	2,774	-	-	32	1.2	1,235	44.5	1,059	38.2	282	10.2	135	4.9	31	1.1	-	-
10	1	UAPB	3,792	213	5.6	1,442	38.0	1,381	36.4	458	12.1	189	5.0	81	2.1	28	0.7	-	-
11	1	UCA	11,781	1,027	8.7	3,216	27.3	5,419	46.0	1,362	11.6	505	4.3	186	1.6	66	0.6	-	-
12	2	ANC	1,914	133	6.9	424	22.2	448	23.4	437	22.8	252	13.2	157	8.2	63	3.3	-	-
13	2	ASUB	4,491	690	15.4	1,308	29.1	1,043	23.2	788	17.5	400	8.9	179	4.0	83	1.8	-	-
14	2	ASUMH	1,517	123	8.1	360	23.7	355	23.4	342	22.5	194	12.8	106	7.0	37	2.4	-	-
15	2	ASUN	1,982	487	24.6	316	15.9	426	21.5	402	20.3	204	10.3	99	5.0	48	2.4	-	-
16	2	BRTC	2,234	242	10.8	497	22.2	491	22.0	550	24.6	304	13.6	110	4.9	40	1.8	-	-
17	2	CCCUA	1,427	340	23.8	262	18.4	290	20.3	268	18.8	151	10.6	88	6.2	28	2.0	-	-
18	2	CotO	1,610	588	36.5	227	14.1	258	16.0	303	18.8	156	9.7	63	3.9	15	0.9	-	-
19	2	EACC	1,530	163	10.7	367	24.0	312	20.4	335	21.9	165	10.8	94	6.1	94	6.1	-	-
20	2	MSCC	2,192	373	17.0	376	17.2	465	21.2	472	21.5	278	12.7	157	7.2	71	3.2	-	-
21	2	NAC	2,429	267	11.0	614	25.3	528	21.7	523	21.5	301	12.4	149	6.1	47	1.9	-	-
22	2	NPCC	3,704	575	15.5	665	18.0	795	21.5	796	21.5	405	10.9	245	6.6	223	6.0	-	-
23	2	NWACC	8,006	976	12.2	1,669	20.8	2,489	31.1	1,742	21.8	722	9.0	311	3.9	97	1.2	-	-
24	2	OZC	1,364	204	15.0	198	14.5	286	21.0	302	22.1	172	12.6	99	7.3	103	7.6	-	-
25	2	PCCUA	2,282	794	34.8	394	17.3	414	18.1	353	15.5	198	8.7	99	4.3	30	1.3	-	-
26	2	PTC	10,261	502	4.9	1,468	14.3	2,460	24.0	3,387	33.0	1,493	14.6	722	7.0	229	2.2	-	-
27	2	RMCC	1,111	293	26.4	192	17.3	140	12.6	140	12.6	90	8.1	70	6.3	186	16.7	-	-
28	2	SACC	1,753	276	15.7	269	15.3	412	23.5	425	24.2	238	13.6	104	5.9	29	1.7	-	-
29	2	SAUT	2,007	860	42.9	286	14.3	329	16.4	259	12.9	179	8.9	77	3.8	17	0.8	-	-
30	2	SEAC	1,986	61	3.1	328	16.5	552	27.8	600	30.2	279	14.0	120	6.0	46	2.3	-	-
31	2	UACCB	1,725	140	8.1	363	21.0	362	21.0	383	22.2	259	15.0	178	10.3	40	2.3	-	-
32	2	UACCH	1,473	174	11.8	301	20.4	340	23.1	358	24.3	183	12.4	95	6.4	22	1.5	-	-
33	2	UACCM	2,421	148	6.1	729	30.1	676	27.9	496	20.5	229	9.5	123	5.1	20	0.8	-	-
34	P	ABC	733	21	2.9	249	34.0	238	32.5	133	18.1	50	6.8	31	4.2	11	1.5	-	-
35	P	CBC	625	19	3.0	178	28.5	194	31.0	119	19.0	72	11.5	39	6.2	4	0.6	-	-
36	P	CRC	172	32	18.6	78	45.3	52	30.2	5	2.9	5	2.9	-	-	-	-	-	-
37	P	HC	1,463	75	5.1	761	52.0	619	42.3	5	0.3	2	0.1	1	0.1	-	-	-	-
38	P	HU	6,484	149	2.3	1,759	27.1	2,350	36.2	895	13.8	651	10.0	476	7.3	204	3.1	-	-
39	P	JBU	2,061	48	2.3	528	25.6	775	37.6	409	19.8	195	9.5	94	4.6	12	0.6	-	-
40	P	LC	614	51	8.3	275	44.8	241	39.3	30	4.9	10	1.6	6	1.0	1	0.2	-	-
41	P	OBU	1,447	87	6.0	669	46.2	662	45.7	18	1.2	6	0.4	3	0.2	2	0.1	-	-
42	P	PSC	668	41	6.1	215	32.2	266	39.8	96	14.4	34	5.1	12	1.8	4	0.6	-	-
43	P	UO	625	52	8.3	281	45.0	268	42.9	18	2.9	-	-	6	1.0	-	-	-	-
44	P	WBC	615	70	11.4	231	37.6	203	33.0	55	8.9	37	6.0	16	2.6	3	0.5	-	-
4-Year Universities			89,893	6,188	6.9	22,164	24.7	34,329	38.2	16,613	18.5	6,485	7.2	3,075	-	1,038	1.2	1	-
2-Year Colleges			59,419	8,409	14.2	11,613	19.5	13,871	23.3	13,661	23.0	6,852	11.5	3,445	5.8	1,568	2.6	-	-
Private Institutions			15,507	645	4.2	5,224	33.7	5,868	37.8	1,783	11.5	1,062	6.8	684	4.4	241	1.6	-	-
State Total			164,819	15,242	9.2	39,001	23.7	54,068	32.8	32,057	19.4	14,399	8.7	7,204	4.4	2,847	1.7	1	-

Enrollment by Age (Fall Term Only)

#	Inst. Type	College/ University	Enrollment Fall 2010																	
			Total	Less Than 18		Age 18 to 19		Age 20 to 24		Age 25 to 34		Age 35 to 44		Age 45 to 54		Age 55 or Older		Unknown		
				Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
1	1	ASUJ	13,415	583	4.3	2,797	20.8	4,617	34.4	3,058	22.8	1,537	11.5	657	4.9	166	1.2	-	-	
2	1	ATU	9,815	1,325	13.5	2,710	27.6	3,312	33.7	1,416	14.4	685	7.0	288	2.9	79	0.8	-	-	
3	1	HSU	3,713	165	4.4	1,173	31.6	1,542	41.5	463	12.5	212	5.7	118	3.2	40	1.1	-	-	
4	1	SAUM	3,379	207	6.1	952	28.2	1,257	37.2	547	16.2	238	7.0	123	3.6	55	1.6	-	-	
5	1	UAF	21,373	604	2.8	6,390	29.9	9,340	43.7	3,333	15.6	1,047	4.9	494	2.3	165	0.8	-	-	
6	1	UAFS	7,716	738	9.6	1,902	24.7	2,492	32.3	1,532	19.9	659	8.5	318	4.1	75	1.0	-	-	
7	1	UALR	13,176	1,294	9.8	1,468	11.1	3,780	28.7	3,914	29.7	1,620	12.3	753	5.7	347	2.6	-	-	
8	1	UAM	3,638	503	13.8	984	27.0	1,097	30.2	571	15.7	299	8.2	138	3.8	46	1.3	-	-	
9	1	UAMS	2,836	-	-	32	1.1	1,301	45.9	1,042	36.7	281	9.9	142	5.0	38	1.3	-	-	
10	1	UAPB	3,428	177	5.2	1,268	37.0	1,353	39.5	355	10.4	174	5.1	77	2.2	24	0.7	-	-	
11	1	UCA	11,444	881	7.7	3,146	27.5	5,247	45.8	1,461	12.8	447	3.9	208	1.8	54	0.5	-	-	
12	2	ANC	2,003	144	7.2	438	21.9	491	24.5	483	24.1	257	12.8	135	6.7	55	2.7	-	-	
13	2	ASUB	4,683	768	16.4	1,214	25.9	1,178	25.2	862	18.4	406	8.7	182	3.9	73	1.6	-	-	
14	2	ASUMH	1,583	103	6.5	365	23.1	381	24.1	368	23.2	191	12.1	126	8.0	49	3.1	-	-	
15	2	ASUN	2,085	445	21.3	331	15.9	492	23.6	454	21.8	206	9.9	124	5.9	33	1.6	-	-	
16	2	BRTC	2,498	288	11.5	494	19.8	604	24.2	622	24.9	316	12.7	135	5.4	39	1.6	-	-	
17	2	CCCUA	1,523	372	24.4	263	17.3	315	20.7	290	19.0	161	10.6	87	5.7	35	2.3	-	-	
18	2	CotO	1,543	533	34.5	218	14.1	257	16.7	282	18.3	168	10.9	65	4.2	20	1.3	-	-	
19	2	EACC	1,505	143	9.5	321	21.3	307	20.4	304	20.2	172	11.4	117	7.8	141	9.4	-	-	
20	2	MSCC	2,339	417	17.8	446	19.1	519	22.2	480	20.5	252	10.8	165	7.1	60	2.6	-	-	
21	2	NAC	2,421	279	11.5	610	25.2	539	22.3	509	21.0	292	12.1	145	6.0	47	1.9	-	-	
22	2	NPCC	3,845	563	14.6	640	16.6	860	22.4	862	22.4	449	11.7	249	6.5	222	5.8	-	-	
23	2	NWACC	8,365	867	10.4	1,690	20.2	2,533	30.3	1,988	23.8	810	9.7	353	4.2	124	1.5	-	-	
24	2	OZC	1,563	233	14.9	222	14.2	300	19.2	389	24.9	233	14.9	122	7.8	64	4.1	-	-	
25	2	PCCUA	2,155	761	35.3	372	17.3	404	18.7	328	15.2	169	7.8	100	4.6	21	1.0	-	-	
26	2	PTC	11,216	453	4.0	1,457	13.0	2,745	24.5	3,679	32.8	1,722	15.4	872	7.8	288	2.6	-	-	
27	2	RMCC	1,116	278	24.9	183	16.4	158	14.2	155	13.9	95	8.5	65	5.8	182	16.3	-	-	
28	2	SACC	1,760	300	17.0	293	16.6	404	23.0	398	22.6	250	14.2	95	5.4	20	1.1	-	-	
29	2	SAUT	1,851	743	40.1	264	14.3	317	17.1	304	16.4	133	7.2	71	3.8	19	1.0	-	-	
30	2	SEAC	2,181	242	11.1	355	16.3	555	25.4	550	25.2	281	12.9	149	6.8	49	2.2	-	-	
31	2	UACCB	1,705	176	10.3	397	23.3	359	21.1	365	21.4	238	14.0	143	8.4	27	1.6	-	-	
32	2	UACCH	1,557	194	12.5	304	19.5	360	23.1	365	23.4	198	12.7	98	6.3	38	2.4	-	-	
33	2	UACCM	2,462	153	6.2	744	30.2	644	26.2	481	19.5	274	11.1	135	5.5	31	1.3	-	-	
34	P	ABC	1,121	48	4.3	408	36.4	378	33.7	169	15.1	71	6.3	29	2.6	18	1.6	-	-	
35	P	CBC	736	36	4.9	211	28.7	224	30.4	125	17.0	89	12.1	42	5.7	9	1.2	-	-	
36	P	CRC	201	52	25.9	81	40.3	58	28.9	5	2.5	3	1.5	1	0.5	1	0.5	-	-	
37	P	HC	1,467	59	4.0	754	51.4	649	44.2	5	0.3	-	-	-	-	-	-	-	-	
38	P	HU	6,748	178	2.6	1,719	25.5	2,392	35.4	988	14.6	720	10.7	513	7.6	238	3.5	-	-	
39	P	JBU	2,131	118	5.5	525	24.6	741	34.8	424	19.9	225	10.6	88	4.1	10	0.5	-	-	
40	P	LC	651	38	5.8	325	49.9	232	35.6	35	5.4	11	1.7	8	1.2	2	0.3	-	-	
41	P	OBU	1,504	88	5.9	765	50.9	618	41.1	18	1.2	5	0.3	3	0.2	7	0.5	-	-	
42	P	PSC	696	46	6.6	254	36.5	261	37.5	77	11.1	36	5.2	15	2.2	7	1.0	-	-	
43	P	UO	630	44	7.0	287	45.6	275	43.7	17	2.7	5	0.8	2	0.3	-	-	-	-	
44	P	WBC	615	41	6.7	246	40.0	235	38.2	41	6.7	35	5.7	15	2.4	2	0.3	-	-	
4-Year Universities			93,933	6,477	6.9	22,822	24.3	35,338	37.6	17,692	18.8	7,199	7.7	3,316	-	1,089	1.2	-	-	
2-Year Colleges			61,959	8,455	13.6	11,621	18.8	14,722	23.8	14,518	23.4	7,273	11.7	3,733	6.0	1,637	2.6	-	-	
Private Institutions			16,500	748	4.5	5,575	33.8	6,063	36.7	1,904	11.5	1,200	7.3	716	4.3	294	1.8	-	-	
State Total			172,392	15,680	9.1	40,018	23.2	56,123	32.6	34,114	19.8	15,672	9.1	7,765	4.5	3,020	1.8	-	-	

Enrollment by Age (Fall Term Only)

#	Inst. Type	College/ University	Enrollment Fall 2011																
			Total	Less Than 18		Age 18 to 19		Age 20 to 24		Age 25 to 34		Age 35 to 44		Age 45 to 54		Age 55 or Older		Unknown	
				Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
1	1	ASUJ	13,900	650	4.7	2,678	19.3	4,845	34.9	3,182	22.9	1,647	11.8	706	5.1	191	1.4	1	-
2	1	ATU	10,464	1,541	14.7	2,592	24.8	3,588	34.3	1,519	14.5	774	7.4	345	3.3	105	1.0	-	-
3	1	HSU	3,778	173	4.6	1,261	33.4	1,470	38.9	511	13.5	213	5.6	114	3.0	36	1.0	-	-
4	1	SAUM	3,382	220	6.5	1,003	29.7	1,241	36.7	524	15.5	222	6.6	112	3.3	60	1.8	-	-
5	1	UAF	23,199	694	3.0	7,645	33.0	9,716	41.9	3,382	14.6	1,093	4.7	487	2.1	182	0.8	-	-
6	1	UAFS	7,587	826	10.9	1,852	24.4	2,486	32.8	1,407	18.5	647	8.5	297	3.9	72	0.9	-	-
7	1	UALR	13,068	1,363	10.4	1,575	12.1	3,750	28.7	3,796	29.0	1,567	12.0	658	5.0	359	2.7	-	-
8	1	UAM	3,920	595	15.2	1,056	26.9	1,173	29.9	589	15.0	326	8.3	138	3.5	43	1.1	-	-
9	1	UAMS	2,819	-	-	17	0.6	1,274	45.2	1,076	38.2	294	10.4	123	4.4	35	1.2	-	-
10	1	UAPB	3,188	156	4.9	1,059	33.2	1,390	43.6	315	9.9	162	5.1	79	2.5	27	0.8	-	-
11	1	UCA	11,163	743	6.7	3,195	28.6	5,116	45.8	1,382	12.4	449	4.0	215	1.9	63	0.6	-	-
12	2	ANC	1,996	244	12.2	481	24.1	461	23.1	442	22.1	216	10.8	109	5.5	43	2.2	-	-
13	2	ASUB	4,689	820	17.5	1,214	25.9	1,140	24.3	855	18.2	385	8.2	179	3.8	96	2.0	-	-
14	2	ASUMH	1,472	108	7.3	330	22.4	374	25.4	356	24.2	165	11.2	94	6.4	45	3.1	-	-
15	2	ASUN	1,963	439	22.4	343	17.5	488	24.9	374	19.1	180	9.2	96	4.9	43	2.2	-	-
16	2	BRTC	2,502	287	11.5	487	19.5	621	24.8	597	23.9	337	13.5	144	5.8	29	1.2	-	-
17	2	CCCUA	1,442	345	23.9	287	19.9	294	20.4	278	19.3	145	10.1	76	5.3	17	1.2	-	-
18	2	CotO	1,407	499	35.5	194	13.8	234	16.6	262	18.6	148	10.5	59	4.2	11	0.8	-	-
19	2	EACC	1,305	135	10.3	291	22.3	287	22.0	258	19.8	128	9.8	89	6.8	117	9.0	-	-
20	2	MSCC	2,172	594	27.3	390	18.0	428	19.7	378	17.4	197	9.1	128	5.9	57	2.6	-	-
21	2	NAC	2,307	243	10.5	584	25.3	546	23.7	474	20.5	270	11.7	136	5.9	54	2.3	-	-
22	2	NPCC	4,155	748	18.0	673	16.2	922	22.2	886	21.3	487	11.7	243	5.8	196	4.7	-	-
23	2	NWACC	8,528	910	10.7	1,695	19.9	2,538	29.8	2,087	24.5	827	9.7	348	4.1	123	1.4	-	-
24	2	OZC	1,624	204	12.6	221	13.6	325	20.0	408	25.1	251	15.5	141	8.7	74	4.6	-	-
25	2	PCCUA	2,213	875	39.5	386	17.4	418	18.9	286	12.9	165	7.5	68	3.1	15	0.7	-	-
26	2	PTC	11,948	456	3.8	1,494	12.5	3,011	25.2	3,880	32.5	1,858	15.6	927	7.8	322	2.7	-	-
27	2	RMCC	1,108	300	27.1	196	17.7	161	14.5	148	13.4	88	7.9	55	5.0	160	14.4	-	-
28	2	SACC	1,765	290	16.4	285	16.1	457	25.9	375	21.2	243	13.8	92	5.2	23	1.3	-	-
29	2	SAUT	2,136	1,000	46.8	316	14.8	278	13.0	290	13.6	145	6.8	80	3.7	27	1.3	-	-
30	2	SEAC	2,180	338	15.5	343	15.7	514	23.6	526	24.1	278	12.8	126	5.8	55	2.5	-	-
31	2	UACCB	1,574	204	13.0	341	21.7	336	21.3	378	24.0	184	11.7	100	6.4	31	2.0	-	-
32	2	UACCH	1,376	188	13.7	275	20.0	301	21.9	306	22.2	190	13.8	74	5.4	42	3.1	-	-
33	2	UACCM	2,296	138	6.0	673	29.3	625	27.2	487	21.2	232	10.1	121	5.3	20	0.9	-	-
34	P	ABC	1,193	50	4.2	385	32.3	411	34.5	209	17.5	88	7.4	31	2.6	19	1.6	-	-
35	P	CBC	858	65	7.6	247	28.8	259	30.2	125	14.6	105	12.2	49	5.7	8	0.9	-	-
36	P	CRC	217	55	25.3	99	45.6	56	25.8	5	2.3	2	0.9	-	-	-	-	-	-
37	P	HC	1,426	69	4.8	674	47.3	676	47.4	6	0.4	-	-	1	0.1	-	-	-	-
38	P	HU	7,056	187	2.7	1,799	25.5	2,471	35.0	1,048	14.9	779	11.0	504	7.1	268	3.8	-	-
39	P	JBU	2,454	329	13.4	584	23.8	743	30.3	446	18.2	240	9.8	98	4.0	14	0.6	-	-
40	P	LC	600	31	5.2	274	45.7	251	41.8	25	4.2	8	1.3	8	1.3	3	0.5	-	-
41	P	OBU	1,594	76	4.8	820	51.4	672	42.2	16	1.0	4	0.3	5	0.3	1	0.1	-	-
42	P	PSC	732	41	5.6	285	38.9	261	35.7	81	11.1	40	5.5	14	1.9	10	1.4	-	-
43	P	UO	630	51	8.1	278	44.1	271	43.0	19	3.0	5	0.8	6	1.0	-	-	-	-
44	P	WBC	591	26	4.4	233	39.4	246	41.6	53	9.0	23	3.9	9	1.5	1	0.2	-	-
4-Year Universities			96,468	6,961	7.2	23,933	24.8	36,049	37.4	17,683	18.3	7,394	7.7	3,274	3.4	1,173	1.2	1	-
2-Year Colleges			62,158	9,365	15.1	11,499	18.5	14,759	23.7	14,331	23.1	7,119	11.5	3,485	5.6	1,600	2.6	-	-
Private Institutions			17,351	980	5.6	5,678	32.7	6,317	36.4	2,033	11.7	1,294	7.5	725	4.2	324	1.9	-	-
State Total			175,977	17,306	9.8	41,110	23.4	57,125	32.5	34,047	19.3	15,807	9.0	7,484	4.3	3,097	1.8	1	-

Enrollment by Age (Fall Term Only)

#	Inst. Type	College/ University	Five (5) Year Growth																
			Total	Less Than 18		Age 18 to 19		Age 20 to 24		Age 25 to 34		Age 35 to 44		Age 45 to 54		Age 55 or Older		Unknown	
				Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
1	1	ASU	2,770	(36)	(5.2)	(43)	(1.6)	872	21.9	904	39.7	712	76.1	281	66.1	80	72.1	-	-
2	1	ATU	2,988	982	175.7	319	14.0	813	29.3	429	39.4	270	53.6	131	61.2	44	72.1	-	-
3	1	HSU	176	(26)	(13.1)	198	18.6	17	1.2	24	4.9	(26)	(10.9)	(14)	(10.9)	3	9.1	-	-
4	1	SAUM	232	40	22.2	191	23.5	22	1.8	6	1.2	(23)	(9.4)	16	16.7	(20)	(25.0)	-	-
5	1	UAF	4,555	150	27.6	2,169	39.6	1,459	17.7	444	15.1	200	22.4	71	17.1	62	51.7	-	-
6	1	UAFS	976	57	7.4	220	13.5	495	24.9	97	7.4	68	11.7	30	11.2	9	14.3	-	-
7	1	UALR	933	567	71.2	84	5.6	(95)	(2.5)	157	4.3	197	14.4	(77)	(10.5)	100	38.6	-	-
8	1	UAM	733	205	52.6	246	30.4	129	12.4	45	8.3	76	30.4	19	16.0	13	43.3	-	-
9	1	UAMS	280	(2)	(100.0)	(10)	(37.0)	143	12.6	130	13.7	1	0.3	4	3.4	14	66.7	-	-
10	1	UAPB	(12)	(29)	(15.7)	(67)	(6.0)	164	13.4	(75)	(19.2)	15	10.2	(14)	(15.1)	(6)	(18.2)	-	-
11	1	UCA	(1,456)	(280)	(27.4)	(507)	(13.7)	(323)	(5.9)	34	2.5	(130)	(22.5)	(97)	(31.1)	(153)	(70.8)	-	-
12	2	ANC	196	15	6.6	93	24.0	80	21.0	42	10.5	(7)	(3.1)	(28)	(20.4)	1	2.4	-	-
13	2	ASUB	378	(8)	(1.0)	180	17.4	193	20.4	74	9.5	(36)	(8.6)	(31)	(14.8)	6	6.7	-	-
14	2	ASUMH	293	13	13.7	76	29.9	100	36.5	84	30.9	10	6.5	7	8.0	3	7.1	-	-
15	2	ASUN	888	221	101.4	166	93.8	240	96.8	167	80.7	20	12.5	48	100.0	26	152.9	-	-
16	2	BRTC	548	118	69.8	68	16.2	214	52.6	146	32.4	42	14.2	15	11.6	(55)	(65.5)	-	-
17	2	CCCUA	229	96	38.6	42	17.1	56	23.5	45	19.3	(6)	(4.0)	5	7.0	(9)	(34.6)	-	-
18	2	CotO	(151)	(124)	(19.9)	(54)	(21.8)	(9)	(3.7)	15	6.1	19	14.7	3	5.4	(1)	(8.3)	-	-
19	2	EACC	(242)	(161)	(54.4)	(26)	(8.2)	(21)	(6.8)	(41)	(13.7)	(46)	(26.4)	(4)	(4.3)	57	95.0	-	-
20	2	MSCC	518	251	73.2	92	30.9	117	37.6	49	14.9	(10)	(4.8)	10	8.5	9	18.8	-	-
21	2	NAC	230	(99)	(28.9)	72	14.1	86	18.7	103	27.8	49	22.2	4	3.0	15	38.5	-	-
22	2	NPCC	1,222	231	44.7	147	27.9	299	48.0	348	64.7	191	64.5	41	20.3	(35)	(15.2)	-	-
23	2	NWACC	2,058	17	1.9	233	15.9	465	22.4	816	64.2	320	63.1	153	78.5	54	78.3	-	-
24	2	OZC	416	(7)	(3.3)	34	18.2	100	44.4	149	57.5	90	55.9	55	64.0	(5)	(6.3)	-	-
25	2	PCCUA	(123)	(30)	(3.3)	65	20.2	41	10.9	(86)	(23.1)	(57)	(25.7)	(28)	(29.2)	(28)	(65.1)	-	-
26	2	PTC	3,180	(19)	(4.0)	310	26.2	863	40.2	981	33.8	580	45.4	303	48.6	162	101.3	-	-
27	2	RMCC	104	47	18.6	33	20.2	31	23.8	8	5.7	(4)	(4.3)	5	10.0	(16)	(9.1)	-	-
28	2	SACC	455	153	111.7	48	20.3	126	38.1	83	28.4	41	20.3	(4)	(4.2)	8	53.3	-	-
29	2	SAUT	25	(108)	(9.7)	30	10.5	38	15.8	45	18.4	3	2.1	5	6.7	12	80.0	-	-
30	2	SEAC	37	160	89.9	9	2.7	(39)	(7.1)	(80)	(13.2)	5	1.8	(27)	(17.6)	9	19.6	-	-
31	2	UACCB	104	70	52.2	22	6.9	38	12.8	(9)	(2.3)	(12)	(6.1)	(10)	(9.1)	5	19.2	-	-
32	2	UACCH	78	26	16.0	(16)	(5.5)	(17)	(5.3)	38	14.2	33	21.0	1	1.4	13	44.8	-	-
33	2	UACCM	487	15	12.2	61	10.0	124	24.8	167	52.2	59	34.1	60	98.4	1	5.3	-	-
34	P	ABC	597	14	38.9	172	80.8	232	129.6	110	111.1	57	183.9	4	14.8	8	72.7	-	-
35	P	CBC	289	43	195.5	79	47.0	109	72.7	10	8.7	30	40.0	16	48.5	2	33.3	-	-
36	P	CRC	49	1	1.9	15	17.9	32	133.3	1	25.0	-	-	-	-	-	-	-	-
37	P	HC	231	1	1.5	(4)	(0.6)	232	52.3	2	50.0	-	-	-	-	-	-	-	-
38	P	HU	917	6	3.3	113	6.7	161	7.0	240	29.7	145	22.9	118	30.6	134	100.0	-	-
39	P	JBU	394	262	391.0	(13)	(2.2)	81	12.2	57	14.7	21	9.6	(22)	(18.3)	8	133.3	-	-
40	P	LC	105	(3)	(8.8)	50	22.3	50	24.9	11	78.6	(10)	(55.6)	5	166.7	2	200.0	-	-
41	P	OBU	146	10	15.2	169	26.0	2	0.3	(7)	(30.4)	(9)	(69.2)	(7)	(58.3)	(12)	(92.3)	-	-
42	P	PSC	171	8	24.2	117	69.6	48	22.5	(5)	(5.8)	-	-	(4)	(22.2)	7	233.3	-	-
43	P	UO	(13)	(12)	(19.0)	10	3.7	(3)	(1.1)	(9)	(32.1)	2	66.7	1	20.0	(2)	(100.0)	-	-
44	P	WBC	(31)	(43)	(62.3)	6	2.6	17	7.4	(6)	(10.2)	(9)	(28.1)	6	200.0	(2)	(66.7)	-	-
4-Year Universities			12,175	1,628	30.5	2,800	13.2	3,696	11.4	2,195	14.2	1,360	22.5	350	12.0	146	14.2	-	-
2-Year Colleges			10,930	877	10.3	1,685	17.2	3,125	26.9	3,144	28.1	1,284	22.0	583	20.1	232	17.0	-	-
Private Institutions			2,855	287	41.4	714	14.4	961	17.9	404	24.8	227	21.3	117	19.2	145	81.0	-	-
State Total			25,960	2,792	19.2	5,199	14.5	7,782	15.8	5,743	20.3	2,871	22.2	1,050	16.3	523	20.3	-	-

Enrollment by Age (Fall Term Only)

#	Inst. Type	College/ University	One (1) Year Growth																	
			Total	Less Than 18		Age 18 to 19		Age 20 to 24		Age 25 to 34		Age 35 to 44		Age 45 to 54		Age 55 or Older		Unknown		
				Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
1	1	ASUJ	485	67	11.5	(119)	(4.3)	228	4.9	124	4.1	110	7.2	49	7.5	25	15.1	1	-	
2	1	ATU	649	216	16.3	(118)	(4.4)	276	8.3	103	7.3	89	13.0	57	19.8	26	32.9	-	-	
3	1	HSU	65	8	4.8	88	7.5	(72)	(4.7)	48	10.4	1	0.5	(4)	(3.4)	(4)	(10.0)	-	-	
4	1	SAUM	3	13	6.3	51	5.4	(16)	(1.3)	(23)	(4.2)	(16)	(6.7)	(11)	(8.9)	5	9.1	-	-	
5	1	UAF	1,826	90	14.9	1,255	19.6	376	4.0	49	1.5	46	4.4	(7)	(1.4)	17	10.3	-	-	
6	1	UAFS	(129)	88	11.9	(50)	(2.6)	(6)	(0.2)	(125)	(8.2)	(12)	(1.8)	(21)	(6.6)	(3)	(4.0)	-	-	
7	1	UALR	(108)	69	5.3	107	7.3	(30)	(0.8)	(118)	(3.0)	(53)	(3.3)	(95)	(12.6)	12	3.5	-	-	
8	1	UAM	282	92	18.3	72	7.3	76	6.9	18	3.2	27	9.0	-	-	(3)	(6.5)	-	-	
9	1	UAMS	(17)	-	-	(15)	(46.9)	(27)	(2.1)	34	3.3	13	4.6	(19)	(13.4)	(3)	(7.9)	-	-	
10	1	UAPB	(240)	(21)	(11.9)	(209)	(16.5)	37	2.7	(40)	(11.3)	(12)	(6.9)	2	2.6	3	12.5	-	-	
11	1	UCA	(281)	(138)	(15.7)	49	1.6	(131)	(2.5)	(79)	(5.4)	2	0.4	7	3.4	9	16.7	-	-	
12	2	ANC	(7)	100	69.4	43	9.8	(30)	(6.1)	(41)	(8.5)	(41)	(16.0)	(26)	(19.3)	(12)	(21.8)	-	-	
13	2	ASUB	6	52	6.8	-	-	(38)	(3.2)	(7)	(0.8)	(21)	(5.2)	(3)	(1.6)	23	31.5	-	-	
14	2	ASUMH	(111)	5	4.9	(35)	(9.6)	(7)	(1.8)	(12)	(3.3)	(26)	(13.6)	(32)	(25.4)	(4)	(8.2)	-	-	
15	2	ASUN	(122)	(6)	(1.3)	12	3.6	(4)	(0.8)	(80)	(17.6)	(26)	(12.6)	(28)	(22.6)	10	30.3	-	-	
16	2	BRTC	4	(1)	(0.3)	(7)	(1.4)	17	2.8	(25)	(4.0)	21	6.6	9	6.7	(10)	(25.6)	-	-	
17	2	CCCUA	(81)	(27)	(7.3)	24	9.1	(21)	(6.7)	(12)	(4.1)	(16)	(9.9)	(11)	(12.6)	(18)	(51.4)	-	-	
18	2	CotO	(136)	(34)	(6.4)	(24)	(11.0)	(23)	(8.9)	(20)	(7.1)	(20)	(11.9)	(6)	(9.2)	(9)	(45.0)	-	-	
19	2	EACC	(200)	(8)	(5.6)	(30)	(9.3)	(20)	(6.5)	(46)	(15.1)	(44)	(25.6)	(28)	(23.9)	(24)	(17.0)	-	-	
20	2	MSCC	(167)	177	42.4	(56)	(12.6)	(91)	(17.5)	(102)	(21.3)	(55)	(21.8)	(37)	(22.4)	(3)	(5.0)	-	-	
21	2	NAC	(114)	(36)	(12.9)	(26)	(4.3)	7	1.3	(35)	(6.9)	(22)	(7.5)	(9)	(6.2)	7	14.9	-	-	
22	2	NPCC	310	185	32.9	33	5.2	62	7.2	24	2.8	38	8.5	(6)	(2.4)	(26)	(11.7)	-	-	
23	2	NWACC	163	43	5.0	5	0.3	5	0.2	99	5.0	17	2.1	(5)	(1.4)	(1)	(0.8)	-	-	
24	2	OZC	61	(29)	(12.4)	(1)	(0.5)	25	8.3	19	4.9	18	7.7	19	15.6	10	15.6	-	-	
25	2	PCCUA	58	114	15.0	14	3.8	14	3.5	(42)	(12.8)	(4)	(2.4)	(32)	(32.0)	(6)	(28.6)	-	-	
26	2	PTC	732	3	0.7	37	2.5	266	9.7	201	5.5	136	7.9	55	6.3	34	11.8	-	-	
27	2	RMCC	(8)	22	7.9	13	7.1	3	1.9	(7)	(4.5)	(7)	(7.4)	(10)	(15.4)	(22)	(12.1)	-	-	
28	2	SACC	5	(10)	(3.3)	(8)	(2.7)	53	13.1	(23)	(5.8)	(7)	(2.8)	(3)	(3.2)	3	15.0	-	-	
29	2	SAUT	285	257	34.6	52	19.7	(39)	(12.3)	(14)	(4.6)	12	9.0	9	12.7	8	42.1	-	-	
30	2	SEAC	(1)	96	39.7	(12)	(3.4)	(41)	(7.4)	(24)	(4.4)	(3)	(1.1)	(23)	(15.4)	6	12.2	-	-	
31	2	UACCB	(131)	28	15.9	(56)	(14.1)	(23)	(6.4)	13	3.6	(54)	(22.7)	(43)	(30.1)	4	14.8	-	-	
32	2	UACCH	(181)	(6)	(3.1)	(29)	(9.5)	(59)	(16.4)	(59)	(16.2)	(8)	(4.0)	(24)	(24.5)	4	10.5	-	-	
33	2	UACCM	(166)	(15)	(9.8)	(71)	(9.5)	(19)	(3.0)	6	1.2	(42)	(15.3)	(14)	(10.4)	(11)	(35.5)	-	-	
34	P	ABC	72	2	4.2	(23)	(5.6)	33	8.7	40	23.7	17	23.9	2	6.9	1	5.6	-	-	
35	P	CBC	122	29	80.6	36	17.1	35	15.6	-	-	16	18.0	7	16.7	(1)	(11.1)	-	-	
36	P	CRC	16	3	5.8	18	22.2	(2)	(3.4)	-	-	(1)	(33.3)	(1)	(100.0)	(1)	(100.0)	-	-	
37	P	HC	(41)	10	16.9	(80)	(10.6)	27	4.2	1	20.0	-	-	1	-	-	-	-	-	
38	P	HU	308	9	5.1	80	4.7	79	3.3	60	6.1	59	8.2	(9)	(1.8)	30	12.6	-	-	
39	P	JBU	323	211	178.8	59	11.2	2	0.3	22	5.2	15	6.7	10	11.4	4	40.0	-	-	
40	P	LC	(51)	(7)	(18.4)	(51)	(15.7)	19	8.2	(10)	(28.6)	(3)	(27.3)	-	-	1	50.0	-	-	
41	P	OBU	90	(12)	(13.6)	55	7.2	54	8.7	(2)	(11.1)	(1)	(20.0)	2	66.7	(6)	(85.7)	-	-	
42	P	PSC	36	(5)	(10.9)	31	12.2	-	-	4	5.2	4	11.1	(1)	(6.7)	3	42.9	-	-	
43	P	UO	-	7	15.9	(9)	(3.1)	(4)	(1.5)	2	11.8	-	-	4	200.0	-	-	-	-	
44	P	WBC	(24)	(15)	(36.6)	(13)	(5.3)	11	4.7	12	29.3	(12)	(34.3)	(6)	(40.0)	(1)	(50.0)	-	-	
4-Year Universities			2,535	484	7.5	1,111	4.9	711	2.0	(9)	(0.1)	195	2.7	(42)	(1.3)	84	7.7	1	-	
2-Year Colleges			199	910	10.8	(122)	(1.0)	37	0.3	(187)	(1.3)	(154)	(2.1)	(248)	(6.6)	(37)	(2.3)	-	-	
Private Institutions			851	232	31.0	103	1.8	254	4.2	129	6.8	94	7.8	9	1.3	30	10.2	-	-	
State Total			3,585	1,626	10.4	1,092	2.7	1,002	1.8	(67)	(0.2)	135	0.9	(281)	(3.6)	77	2.5	1	-	

Attend Status, Fall Term Only

Table with columns: No., Inst. Type, Institution, Fall 2007 (FT, PT, FT%, PT%), Fall 2008 (FT, PT, FT%, PT%), Fall 2009 (FT, PT, FT%, PT%), Fall 2010 (FT, PT, FT%, PT%), Fall 2011 (FT, PT, FT%, PT%), Five (5) Year Change (FT, PT, FT%, PT%), One (1) Year Change (FT, PT, FT%, PT%). Rows include institutions like ASUJ, ATU, HSU, SAUM, UAF, UAFC, UALR, UAM, UAMS, UAPB, UCA, ANC, ASUB, ASUMH, ASUN, BRTC, CCCUA, CotO, EACC, MSCC, NAC, NPCC, NWACC, OZC, PCCUA, PTC, RMCC, SACC, SAUT, SEAC, UACCB, UACCH, UAACM, ABC, CBC, CRC, HU, JBU, LC, OBU, PSC, UO, WBC, and summary rows for 4-Year Universities, 2-Year Colleges, Private Institutions, and Total.

FALL SSCH/FTE

No.	Inst. Type	College/ University	Fall 2007								Fall 2008							
			Undergraduate		Graduate		First Professional		Total		Undergraduate		Graduate		First Professional		Total	
			SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE
1	1	ASUJ	118,672	7,912	9,442	787	-	-	128,114	8,698	122,926	8,195	10,883	907	-	-	133,809	9,102
2	1	ATU	85,506	5,700	3,705	309	-	-	89,211	6,009	85,421	5,695	3,171	264	-	-	88,592	5,959
3	1	HSU	43,236	2,882	2,832	236	-	-	46,068	3,118	43,165	2,878	3,486	291	-	-	46,651	3,168
4	1	SAUM	38,408	2,561	2,074	173	-	-	40,482	2,733	36,723	2,448	2,441	203	-	-	39,164	2,652
5	1	UAF	198,608	13,241	22,073	1,839	5,843	401	226,524	15,481	206,429	13,762	22,891	1,908	5,705	396	235,025	16,066
6	1	UAFS	70,445	4,696	-	-	-	-	70,445	4,696	74,586	4,972	-	-	-	-	74,586	4,972
7	1	UALR	101,519	6,768	14,357	1,196	5,706	436	121,582	8,400	98,273	6,552	15,343	1,279	5,925	354	119,541	8,184
8	1	UAM	30,218	2,015	860	72	-	-	31,078	2,086	31,114	2,074	742	62	-	-	31,856	2,136
9	1	UAMS	10,550	703	4,595	383	20,303	1,056	35,448	2,142	11,158	744	4,474	373	20,498	1,101	36,130	2,218
10	1	UAPB	42,283	2,819	707	59	-	-	42,990	2,878	46,476	3,098	928	77	-	-	47,404	3,176
11	1	UCA	142,464	9,498	12,940	1,078	-	-	155,404	10,576	144,794	9,653	13,213	1,101	-	-	158,007	10,754
12	2	ANC	15,829	1,055	-	-	-	-	15,829	1,055	16,682	1,112	-	-	-	-	16,682	1,112
13	2	ASUB	43,126	2,875	-	-	-	-	43,126	2,875	44,092	2,940	-	-	-	-	44,092	2,940
14	2	ASUMH	11,593	773	-	-	-	-	11,593	773	13,187	879	-	-	-	-	13,187	879
15	2	ASUN	9,261	617	-	-	-	-	9,261	617	14,749	983	-	-	-	-	14,749	983
16	2	BRTC	21,533	1,436	-	-	-	-	21,533	1,436	20,948	1,397	-	-	-	-	20,948	1,397
17	2	CCCUA	11,170	745	-	-	-	-	11,170	745	12,067	805	-	-	-	-	12,067	805
18	2	CotO	12,348	823	-	-	-	-	12,348	823	12,461	831	-	-	-	-	12,461	831
19	2	EACC	14,816	988	-	-	-	-	14,816	988	14,038	936	-	-	-	-	14,038	936
20	2	MSCC	12,102	807	-	-	-	-	12,102	807	13,482	899	-	-	-	-	13,482	899
21	2	NAC	21,798	1,453	-	-	-	-	21,798	1,453	23,554	1,570	-	-	-	-	23,554	1,570
22	2	NPCC	27,797	1,853	-	-	-	-	27,797	1,853	31,690	2,113	-	-	-	-	31,690	2,113
23	2	NWACC	53,701	3,580	-	-	-	-	53,701	3,580	61,230	4,082	-	-	-	-	61,230	4,082
24	2	OZC	11,998	800	-	-	-	-	11,998	800	12,745	850	-	-	-	-	12,745	850
25	2	PCCUA	19,201	1,280	-	-	-	-	19,201	1,280	19,147	1,277	-	-	-	-	19,147	1,277
26	2	PTC	84,785	5,652	-	-	-	-	84,785	5,652	87,168	5,811	-	-	-	-	87,168	5,811
27	2	RMCC	8,109	541	-	-	-	-	8,109	541	8,444	563	-	-	-	-	8,444	563
28	2	SACC	13,085	872	-	-	-	-	13,085	872	14,423	962	-	-	-	-	14,423	962
29	2	SAUT	15,153	1,010	-	-	-	-	15,153	1,010	14,856	990	-	-	-	-	14,856	990
30	2	SEAC	20,987	1,399	-	-	-	-	20,987	1,399	19,577	1,305	-	-	-	-	19,577	1,305
31	2	UACCB	15,430	1,029	-	-	-	-	15,430	1,029	16,394	1,093	-	-	-	-	16,394	1,093
32	2	UACCH	13,396	893	-	-	-	-	13,396	893	12,837	856	-	-	-	-	12,837	856
33	2	UACCM	20,408	1,361	-	-	-	-	20,408	1,361	22,101	1,473	-	-	-	-	22,101	1,473
4-Year Universities			881,909	58,794	73,585	6,132	31,852	1,892	987,346	66,818	901,065	60,071	77,572	6,464	32,128	1,851	1,010,765	68,386
2-Year Colleges			477,626	31,842	-	-	-	-	477,626	31,842	505,872	33,725	-	-	-	-	505,872	33,725
Public Totals			1,359,535	90,636	73,585	6,132	31,852	1,892	1,464,972	98,660	1,406,937	93,796	77,572	6,464	32,128	1,851	1,516,637	102,111

FALL SSCH/FTE

No.	Inst. Type	College/ University	Fall 2009								Fall 2010							
			Undergraduate		Graduate		First Professional		Total		Undergraduate		Graduate		First Professional		Total	
			SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE
1	1	ASUJ	124,111	8,274	12,433	1,036	-	-	136,544	9,310	125,987	8,399	17,145	1,429	-	-	143,132	9,828
2	1	ATU	94,221	6,281	3,462	289	-	-	97,683	6,570	101,774	6,785	4,277	356	-	-	106,051	7,141
3	1	HSU	43,102	2,874	2,758	230	-	-	45,860	3,103	46,686	3,112	2,319	193	-	-	49,005	3,306
4	1	SAUM	38,244	2,550	2,751	229	-	-	40,995	2,779	40,737	2,716	2,507	209	-	-	43,244	2,925
5	1	UAF	213,130	14,209	24,629	2,052	5,750	393	243,509	16,654	233,288	15,553	25,569	2,131	5,571	383	264,428	18,067
6	1	UAFS	82,431	5,495	-	-	-	-	82,431	5,495	88,371	5,891	-	-	-	-	88,371	5,891
7	1	UALR	106,076	7,072	16,672	1,389	6,093	399	128,841	8,860	109,964	7,331	15,842	1,320	6,447	420	132,253	9,071
8	1	UAM	32,328	2,155	692	58	-	-	33,020	2,213	33,243	2,216	853	71	-	-	34,096	2,287
9	1	UAMS	11,857	791	4,848	404	20,988	1,127	37,693	2,322	12,009	801	5,200	433	20,671	1,140	37,880	2,374
10	1	UAPB	50,684	3,379	930	78	-	-	51,614	3,456	45,432	3,029	859	72	-	-	46,291	3,100
11	1	UCA	134,239	8,949	12,223	1,019	-	-	146,462	9,968	129,703	8,647	12,141	1,012	-	-	141,844	9,659
12	2	ANC	19,126	1,275	-	-	-	-	19,126	1,275	19,755	1,317	-	-	-	-	19,755	1,317
13	2	ASUB	46,610	3,107	-	-	-	-	46,610	3,107	47,746	3,183	-	-	-	-	47,746	3,183
14	2	ASUMH	16,414	1,094	-	-	-	-	16,414	1,094	17,499	1,167	-	-	-	-	17,499	1,167
15	2	ASUN	18,349	1,223	-	-	-	-	18,349	1,223	19,317	1,288	-	-	-	-	19,317	1,288
16	2	BRTC	24,927	1,662	-	-	-	-	24,927	1,662	27,766	1,851	-	-	-	-	27,766	1,851
17	2	CCCUA	12,655	844	-	-	-	-	12,655	844	14,163	944	-	-	-	-	14,163	944
18	2	CotO	13,268	885	-	-	-	-	13,268	885	13,735	916	-	-	-	-	13,735	916
19	2	EACC	14,951	997	-	-	-	-	14,951	997	13,325	888	-	-	-	-	13,325	888
20	2	MSCC	18,113	1,208	-	-	-	-	18,113	1,208	20,720	1,381	-	-	-	-	20,720	1,381
21	2	NAC	26,847	1,790	-	-	-	-	26,847	1,790	26,883	1,792	-	-	-	-	26,883	1,792
22	2	NPCC	34,829	2,322	-	-	-	-	34,829	2,322	37,094	2,473	-	-	-	-	37,094	2,473
23	2	NWACC	70,503	4,700	-	-	-	-	70,503	4,700	75,392	5,026	-	-	-	-	75,392	5,026
24	2	OZC	13,701	913	-	-	-	-	13,701	913	16,775	1,118	-	-	-	-	16,775	1,118
25	2	PCCUA	20,066	1,338	-	-	-	-	20,066	1,338	19,008	1,267	-	-	-	-	19,008	1,267
26	2	PTC	100,767	6,718	-	-	-	-	100,767	6,718	111,650	7,443	-	-	-	-	111,650	7,443
27	2	RMCC	9,628	642	-	-	-	-	9,628	642	9,314	621	-	-	-	-	9,314	621
28	2	SACC	16,215	1,081	-	-	-	-	16,215	1,081	16,378	1,092	-	-	-	-	16,378	1,092
29	2	SAUT	16,899	1,127	-	-	-	-	16,899	1,127	15,147	1,010	-	-	-	-	15,147	1,010
30	2	SEAC	19,959	1,331	-	-	-	-	19,959	1,331	20,936	1,396	-	-	-	-	20,936	1,396
31	2	UACCB	19,086	1,272	-	-	-	-	19,086	1,272	18,553	1,237	-	-	-	-	18,553	1,237
32	2	UACCH	15,019	1,001	-	-	-	-	15,019	1,001	16,070	1,071	-	-	-	-	16,070	1,071
33	2	UACCM	27,413	1,828	-	-	-	-	27,413	1,828	27,736	1,849	-	-	-	-	27,736	1,849
4-Year Universities			930,423	62,028	81,398	6,783	32,831	1,920	1,044,652	70,731	967,194	64,480	86,712	7,226	32,689	1,943	1,086,595	73,649
2-Year Colleges			575,345	38,356	-	-	-	-	575,345	38,356	604,962	40,331	-	-	-	-	604,962	40,331
Public Totals			1,505,768	100,385	81,398	6,783	32,831	1,920	1,619,997	109,088	1,572,156	104,810	86,712	7,226	32,689	1,943	1,691,557	113,980

FALL SSCH/FTE

No.	Inst. Type	College/ University	Fall 2011							
			Undergraduate		Graduate		First Professional		Total	
			SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE
1	1	ASUJ	127,189	8,479	18,526	1,544	-	-	145,715	10,023
2	1	ATU	106,025	7,068	4,731	394	-	-	110,756	7,463
3	1	HSU	47,323	3,155	2,334	195	-	-	49,657	3,349
4	1	SAUM	41,107	2,741	2,722	227	-	-	43,829	2,967
5	1	UAF	259,883	17,326	25,454	2,121	5,790	397	291,127	19,843
6	1	UAFS	88,420	5,895	-	-	-	-	88,420	5,895
7	1	UALR	110,456	7,364	15,679	1,307	6,159	406	132,294	9,076
8	1	UAM	35,265	2,351	658	55	-	-	35,923	2,406
9	1	UAMS	11,572	772	5,209	434	21,110	1,156	37,891	2,362
10	1	UAPB	42,529	2,835	768	64	-	-	43,297	2,899
11	1	UCA	128,193	8,546	12,152	1,013	-	-	140,345	9,559
12	2	ANC	18,413	1,228	-	-	-	-	18,413	1,228
13	2	ASUB	46,856	3,124	-	-	-	-	46,856	3,124
14	2	ASUMH	16,001	1,067	-	-	-	-	16,001	1,067
15	2	ASUN	18,562	1,238	-	-	-	-	18,562	1,238
16	2	BRTC	28,007	1,867	-	-	-	-	28,007	1,867
17	2	CCCUA	13,591	906	-	-	-	-	13,591	906
18	2	CotO	13,138	876	-	-	-	-	13,138	876
19	2	EACC	12,210	814	-	-	-	-	12,210	814
20	2	MSCC	18,628	1,242	-	-	-	-	18,628	1,242
21	2	NAC	25,539	1,703	-	-	-	-	25,539	1,703
22	2	NPCC	40,732	2,716	-	-	-	-	40,732	2,716
23	2	NWACC	76,138	5,076	-	-	-	-	76,138	5,076
24	2	OZC	17,636	1,176	-	-	-	-	17,636	1,176
25	2	PCCUA	18,720	1,248	-	-	-	-	18,720	1,248
26	2	PTC	119,698	7,980	-	-	-	-	119,698	7,980
27	2	RMCC	9,645	643	-	-	-	-	9,645	643
28	2	SACC	17,043	1,136	-	-	-	-	17,043	1,136
29	2	SAUT	17,305	1,154	-	-	-	-	17,305	1,154
30	2	SEAC	20,954	1,397	-	-	-	-	20,954	1,397
31	2	UACCB	17,010	1,134	-	-	-	-	17,010	1,134
32	2	UACCH	14,018	935	-	-	-	-	14,018	935
33	2	UACCM	26,367	1,758	-	-	-	-	26,367	1,758
4-Year Universities			997,962	66,531	88,233	7,353	33,059	1,959	1,119,254	75,843
2-Year Colleges			606,211	40,414	-	-	-	-	606,211	40,414
Public Totals			1,604,173	106,945	88,233	7,353	33,059	1,959	1,725,465	116,257

FALL SSCH/FTE

No.	Inst. Type	College/ University	Five (5) Year Growth								One (1) Year Growth							
			Undergraduate		Graduate		First Professional		Total		Undergraduate		Graduate		First Professional		Total	
			SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE
1	1	ASUJ	7.2%	7.2%	96.2%	96.2%			13.7%	15.2%	1.0%	1.0%	8.1%	8.0%			1.8%	2.0%
2	1	ATU	24.0%	24.0%	27.7%	27.7%			24.2%	24.2%	4.2%	4.2%	10.6%	10.6%			4.4%	4.5%
3	1	HSU	9.5%	9.5%	-17.6%	-17.6%			7.8%	7.4%	1.4%	1.4%	0.6%	0.6%			1.3%	1.3%
4	1	SAUM	7.0%	7.0%	31.2%	31.3%			8.3%	8.6%	0.9%	0.9%	8.6%	8.6%			1.4%	1.5%
5	1	UAF	30.9%	30.9%	15.3%	15.3%	-0.9%	-1.0%	28.5%	28.2%	11.4%	11.4%	-0.4%	-0.5%	3.9%	3.5%	10.1%	9.8%
6	1	UAFS	25.5%	25.5%					25.5%	25.5%	0.1%	0.1%					0.1%	0.1%
7	1	UALR	8.8%	8.8%	9.2%	9.2%	7.9%	-6.8%	8.8%	8.0%	0.4%	0.4%	-1.0%	-1.0%	-4.5%	-3.3%	0.0%	0.1%
8	1	UAM	16.7%	16.7%	-23.5%	-23.6%			15.6%	15.3%	6.1%	6.1%	-22.9%	-22.9%			5.4%	5.2%
9	1	UAMS	9.7%	9.7%	13.4%	13.4%	4.0%	9.5%	6.9%	10.3%	-3.6%	-3.6%	0.2%	0.2%	2.1%	1.4%	0.0%	-0.5%
10	1	UAPB	0.6%	0.6%	8.6%	8.7%			0.7%	0.7%	-6.4%	-6.4%	-10.6%	-10.6%			-6.5%	-6.5%
11	1	UCA	-10.0%	-10.0%	-6.1%	-6.1%			-9.7%	-9.6%	-1.2%	-1.2%	0.1%	0.1%			-1.1%	-1.0%
12	2	ANC	16.3%	16.3%					16.3%	16.3%	-6.8%	-6.8%					-6.8%	-6.8%
13	2	ASUB	8.6%	8.6%					8.6%	8.6%	-1.9%	-1.9%					-1.9%	-1.9%
14	2	ASUMH	38.0%	38.0%					38.0%	38.0%	-8.6%	-8.6%					-8.6%	-8.6%
15	2	ASUN	100.4%	100.4%					100.4%	100.4%	-3.9%	-3.9%					-3.9%	-3.9%
16	2	BRTC	30.1%	30.1%					30.1%	30.1%	0.9%	0.9%					0.9%	0.9%
17	2	CCCUA	21.7%	21.7%					21.7%	21.7%	-4.0%	-4.0%					-4.0%	-4.0%
18	2	CotO	6.4%	6.4%					6.4%	6.4%	-4.3%	-4.3%					-4.3%	-4.3%
19	2	EACC	-17.6%	-17.6%					-17.6%	-17.6%	-8.4%	-8.4%					-8.4%	-8.4%
20	2	MSCC	53.9%	53.9%					53.9%	53.9%	-10.1%	-10.1%					-10.1%	-10.1%
21	2	NAC	17.2%	17.2%					17.2%	17.2%	-5.0%	-5.0%					-5.0%	-5.0%
22	2	NPCC	46.5%	46.5%					46.5%	46.5%	9.8%	9.8%					9.8%	9.8%
23	2	NWACC	41.8%	41.8%					41.8%	41.8%	1.0%	1.0%					1.0%	1.0%
24	2	OZC	47.0%	47.0%					47.0%	47.0%	5.1%	5.1%					5.1%	5.1%
25	2	PCCUA	-2.5%	-2.5%					-2.5%	-2.5%	-1.5%	-1.5%					-1.5%	-1.5%
26	2	PTC	41.2%	41.2%					41.2%	41.2%	7.2%	7.2%					7.2%	7.2%
27	2	RMCC	18.9%	18.9%					18.9%	18.9%	3.6%	3.6%					3.6%	3.6%
28	2	SACC	30.2%	30.3%					30.2%	30.3%	4.1%	4.1%					4.1%	4.1%
29	2	SAUT	14.2%	14.2%					14.2%	14.2%	14.2%	14.3%					14.2%	14.3%
30	2	SEAC	-0.2%	-0.2%					-0.2%	-0.2%	0.1%	0.1%					0.1%	0.1%
31	2	UACCB	10.2%	10.2%					10.2%	10.2%	-8.3%	-8.3%					-8.3%	-8.3%
32	2	UACCH	4.6%	4.6%					4.6%	4.6%	-12.8%	-12.8%					-12.8%	-12.8%
33	2	UACCM	29.2%	29.2%					29.2%	29.2%	-4.9%	-4.9%					-4.9%	-4.9%
4-Year Universities			13.2%	13.2%	19.9%	19.9%	3.8%	3.5%	13.4%	13.5%	3.2%	3.2%	1.8%	1.8%	1.1%	0.8%	3.0%	3.0%
2-Year Colleges			26.9%	26.9%					26.9%	26.9%	0.2%	0.2%					0.2%	0.2%
Public Totals			18.0%	18.0%	19.9%	19.9%	3.8%	3.5%	17.8%	17.8%	2.0%	2.0%	1.8%	1.8%	1.1%	0.8%	2.0%	2.0%

ANNUAL SSCH/FTE

No.	Inst. Type	College/ University	AY2007								AY2008							
			Undergraduate		Graduate		First Professional		Total		Undergraduate		Graduate		First Professional		Total	
			SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE
1	1	ASUJ	242,760	8,092	25,061	1,044	-	-	267,821	9,136	248,176	8,273	26,622	1,109	-	-	274,798	9,382
2	1	ATU	170,928	5,698	10,525	439	-	-	181,453	6,136	176,618	5,887	9,443	394	-	-	186,061	6,281
3	1	HSU	84,185	2,806	11,635	485	-	-	95,820	3,291	88,573	2,952	10,903	454	-	-	99,476	3,407
4	1	SAUM	78,115	2,604	4,866	203	-	-	82,981	2,807	77,145	2,572	6,441	268	-	-	83,586	2,840
5	1	UAF	400,866	13,362	54,580	2,274	12,623	429	468,069	16,066	419,211	13,974	56,993	2,375	12,167	401	488,371	16,749
6	1	UAFS	154,058	5,135	-	-	-	-	154,058	5,135	157,908	5,264	-	-	-	-	157,908	5,264
7	1	UALR	215,763	7,192	33,411	1,392	12,080	440	261,254	9,025	216,811	7,227	35,812	1,492	12,057	436	264,680	9,155
8	1	UAM	64,862	2,162	2,233	93	-	-	67,095	2,255	64,055	2,135	2,578	107	-	-	66,633	2,243
9	1	UAMS	22,537	751	9,317	388	38,261	1,000	70,115	2,140	21,257	709	9,423	393	40,715	1,056	71,395	2,157
10	1	UAPB	82,038	2,735	1,536	64	-	-	83,574	2,799	85,321	2,844	1,714	71	-	-	87,035	2,916
11	1	UCA	303,593	10,120	30,742	1,281	-	-	334,335	11,401	293,000	9,767	34,466	1,436	-	-	327,466	11,203
12	2	ANC	36,583	1,219	-	-	-	-	36,583	1,219	34,860	1,162	-	-	-	-	34,860	1,162
13	2	ASUB	90,997	3,033	-	-	-	-	90,997	3,033	97,213	3,240	-	-	-	-	97,213	3,240
14	2	ASUMH	24,330	811	-	-	-	-	24,330	811	25,907	864	-	-	-	-	25,907	864
15	2	ASUN	26,766	892	-	-	-	-	26,766	892	27,473	916	-	-	-	-	27,473	916
16	2	BRTC	43,130	1,438	-	-	-	-	43,130	1,438	48,633	1,621	-	-	-	-	48,633	1,621
17	2	CCCUA	24,698	823	-	-	-	-	24,698	823	26,098	870	-	-	-	-	26,098	870
18	2	CotO	25,604	854	-	-	-	-	25,604	854	27,061	902	-	-	-	-	27,061	902
19	2	EACC	33,073	1,102	-	-	-	-	33,073	1,102	33,339	1,111	-	-	-	-	33,339	1,111
20	2	MSCC	26,811	894	-	-	-	-	26,811	894	27,761	925	-	-	-	-	27,761	925
21	2	NAC	45,294	1,510	-	-	-	-	45,294	1,510	46,006	1,534	-	-	-	-	46,006	1,534
22	2	NPCC	55,540	1,851	-	-	-	-	55,540	1,851	60,141	2,005	-	-	-	-	60,141	2,005
23	2	NWACC	107,412	3,580	-	-	-	-	107,412	3,580	124,815	4,161	-	-	-	-	124,815	4,161
24	2	OZC	20,837	695	-	-	-	-	20,837	695	26,129	871	-	-	-	-	26,129	871
25	2	PCCUA	37,990	1,266	-	-	-	-	37,990	1,266	40,354	1,345	-	-	-	-	40,354	1,345
26	2	PTC	181,841	6,061	-	-	-	-	181,841	6,061	187,997	6,267	-	-	-	-	187,997	6,267
27	2	RMCC	15,514	517	-	-	-	-	15,514	517	17,387	580	-	-	-	-	17,387	580
28	2	SACC	29,511	984	-	-	-	-	29,511	984	32,549	1,085	-	-	-	-	32,549	1,085
29	2	SAUT	38,332	1,278	-	-	-	-	38,332	1,278	41,914	1,397	-	-	-	-	41,914	1,397
30	2	SEAC	46,685	1,556	-	-	-	-	46,685	1,556	46,887	1,563	-	-	-	-	46,887	1,563
31	2	UACCB	29,925	998	-	-	-	-	29,925	998	34,087	1,136	-	-	-	-	34,087	1,136
32	2	UACCH	24,174	806	-	-	-	-	24,174	806	27,627	921	-	-	-	-	27,627	921
33	2	UACCM	38,981	1,299	-	-	-	-	38,981	1,299	41,440	1,381	-	-	-	-	41,440	1,381
4-Year Universities			1,819,705	60,657	183,906	7,663	62,964	1,870	2,066,575	70,190	1,848,075	61,603	194,395	8,100	64,939	1,892	2,107,409	71,594
2-Year Colleges			1,004,028	33,468	-	-	-	-	1,004,028	33,468	1,075,678	35,856	-	-	-	-	1,075,678	35,856
Public Totals			2,823,733	94,124	183,906	7,663	62,964	1,870	3,070,603	103,657	2,923,753	97,458	194,395	8,100	64,939	1,892	3,183,087	107,450

ANNUAL SSCH/FTE

No.	Inst. Type	College/ University	AY2009								AY2010							
			Undergraduate		Graduate		First Professional		Total		Undergraduate		Graduate		First Professional		Total	
			SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE
1	1	ASUJ	259,395	8,647	32,931	1,372	-	-	292,326	10,019	265,486	8,850	54,503	2,271	-	-	319,989	11,121
2	1	ATU	179,127	5,971	8,503	354	-	-	187,630	6,325	199,788	6,660	10,861	453	-	-	210,649	7,112
3	1	HSU	87,166	2,906	12,855	536	-	-	100,021	3,441	89,062	2,969	10,855	452	-	-	99,917	3,421
4	1	SAUM	74,475	2,483	7,960	332	-	-	82,435	2,814	78,835	2,628	8,209	342	-	-	87,044	2,970
5	1	UAF	434,440	14,481	58,129	2,422	12,136	396	504,705	17,299	452,558	15,085	62,785	2,616	11,850	393	527,193	18,095
6	1	UAFS	166,396	5,547	-	-	-	-	166,396	5,547	182,788	6,093	-	-	-	-	182,788	6,093
7	1	UALR	216,035	7,201	37,154	1,548	12,468	354	265,657	9,103	228,767	7,626	39,070	1,628	12,878	399	280,715	9,653
8	1	UAM	66,316	2,211	2,177	91	-	-	68,493	2,301	69,726	2,324	2,378	99	-	-	72,104	2,423
9	1	UAMS	24,473	816	9,953	415	40,817	1,101	75,243	2,332	26,363	879	11,187	466	41,382	1,127	78,932	2,472
10	1	UAPB	94,885	3,163	2,266	94	-	-	97,151	3,257	101,266	3,376	2,281	95	-	-	103,547	3,471
11	1	UCA	297,447	9,915	35,374	1,474	-	-	332,821	11,389	277,882	9,263	33,359	1,390	-	-	311,241	10,653
12	2	ANC	39,457	1,315	-	-	-	-	39,457	1,315	45,070	1,502	-	-	-	-	45,070	1,502
13	2	ASUB	98,519	3,284	-	-	-	-	98,519	3,284	105,367	3,512	-	-	-	-	105,367	3,512
14	2	ASUMH	28,947	965	-	-	-	-	28,947	965	35,846	1,195	-	-	-	-	35,846	1,195
15	2	ASUN	38,531	1,284	-	-	-	-	38,531	1,284	45,400	1,513	-	-	-	-	45,400	1,513
16	2	BRTC	47,776	1,593	-	-	-	-	47,776	1,593	56,496	1,883	-	-	-	-	56,496	1,883
17	2	CCCUA	26,815	894	-	-	-	-	26,815	894	30,383	1,013	-	-	-	-	30,383	1,013
18	2	CotO	27,687	923	-	-	-	-	27,687	923	28,422	947	-	-	-	-	28,422	947
19	2	EACC	30,993	1,033	-	-	-	-	30,993	1,033	32,966	1,099	-	-	-	-	32,966	1,099
20	2	MSCC	31,908	1,064	-	-	-	-	31,908	1,064	41,612	1,387	-	-	-	-	41,612	1,387
21	2	NAC	49,620	1,654	-	-	-	-	49,620	1,654	56,805	1,894	-	-	-	-	56,805	1,894
22	2	NPCC	68,647	2,288	-	-	-	-	68,647	2,288	86,270	2,876	-	-	-	-	86,270	2,876
23	2	NWACC	141,978	4,733	-	-	-	-	141,978	4,733	165,201	5,507	-	-	-	-	165,201	5,507
24	2	OZC	27,634	921	-	-	-	-	27,634	921	30,521	1,017	-	-	-	-	30,521	1,017
25	2	PCCUA	40,142	1,338	-	-	-	-	40,142	1,338	42,348	1,412	-	-	-	-	42,348	1,412
26	2	PTC	199,390	6,646	-	-	-	-	199,390	6,646	233,477	7,783	-	-	-	-	233,477	7,783
27	2	RMCC	17,767	592	-	-	-	-	17,767	592	20,269	676	-	-	-	-	20,269	676
28	2	SACC	35,850	1,195	-	-	-	-	35,850	1,195	40,424	1,348	-	-	-	-	40,424	1,348
29	2	SAUT	40,234	1,341	-	-	-	-	40,234	1,341	40,812	1,360	-	-	-	-	40,812	1,360
30	2	SEAC	46,009	1,534	-	-	-	-	46,009	1,534	47,451	1,582	-	-	-	-	47,451	1,582
31	2	UACCB	36,994	1,233	-	-	-	-	36,994	1,233	42,209	1,407	-	-	-	-	42,209	1,407
32	2	UACCH	29,000	967	-	-	-	-	29,000	967	33,675	1,123	-	-	-	-	33,675	1,123
33	2	UACCM	46,847	1,562	-	-	-	-	46,847	1,562	57,409	1,914	-	-	-	-	57,409	1,914
4-Year Universities			1,900,155	63,339	207,302	8,638	65,421	1,851	2,172,878	73,827	1,972,521	65,751	235,488	9,812	66,110	1,920	2,274,119	77,483
2-Year Colleges			1,150,745	38,358	-	-	-	-	1,150,745	38,358	1,318,433	43,948	-	-	-	-	1,318,433	43,948
Public Totals			3,050,900	101,697	207,302	8,638	65,421	1,851	3,323,623	112,185	3,290,954	109,699	235,488	9,812	66,110	1,920	3,592,552	121,430

ANNUAL SSCH/FTE

ATTACHMENT 1-8

No.	Inst. Type	College/University	AY2011							
			Undergraduate		Graduate		First Professional		Total	
			SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE
1	1	ASUJ	275,134	9,171	79,772	3,324	-	-	354,906	12,495
2	1	ATU	213,717	7,124	12,424	518	-	-	226,141	7,642
3	1	HSU	97,006	3,234	8,224	343	-	-	105,230	3,576
4	1	SAUM	83,653	2,788	7,527	314	-	-	91,180	3,102
5	1	UAF	498,737	16,625	65,649	2,735	11,819	383	576,205	19,743
6	1	UAFS	193,119	6,437	-	-	-	-	193,119	6,437
7	1	UALR	236,585	7,886	37,730	1,572	13,430	420	287,745	9,878
8	1	UAM	69,804	2,327	2,436	102	-	-	72,240	2,428
9	1	UAMS	25,508	850	11,622	484	40,984	1,140	78,114	2,475
10	1	UAPB	90,692	3,023	1,939	81	-	-	92,631	3,104
11	1	UCA	272,110	9,070	33,027	1,376	-	-	305,137	10,447
12	2	ANC	43,017	1,434	-	-	-	-	43,017	1,434
13	2	ASUB	106,830	3,561	-	-	-	-	106,830	3,561
14	2	ASUMH	37,054	1,235	-	-	-	-	37,054	1,235
15	2	ASUN	45,543	1,518	-	-	-	-	45,543	1,518
16	2	BRTC	65,823	2,194	-	-	-	-	65,823	2,194
17	2	CCCUA	32,489	1,083	-	-	-	-	32,489	1,083
18	2	CotO	29,832	994	-	-	-	-	29,832	994
19	2	EACC	30,924	1,031	-	-	-	-	30,924	1,031
20	2	MSCC	40,605	1,354	-	-	-	-	40,605	1,354
21	2	NAC	57,654	1,922	-	-	-	-	57,654	1,922
22	2	NPCC	83,039	2,768	-	-	-	-	83,039	2,768
23	2	NWACC	173,282	5,776	-	-	-	-	173,282	5,776
24	2	OZC	37,623	1,254	-	-	-	-	37,623	1,254
25	2	PCCUA	40,246	1,342	-	-	-	-	40,246	1,342
26	2	PTC	253,095	8,437	-	-	-	-	253,095	8,437
27	2	RMCC	20,643	688	-	-	-	-	20,643	688
28	2	SACC	41,237	1,375	-	-	-	-	41,237	1,375
29	2	SAUT	41,166	1,372	-	-	-	-	41,166	1,372
30	2	SEAC	47,113	1,570	-	-	-	-	47,113	1,570
31	2	UACCB	40,219	1,341	-	-	-	-	40,219	1,341
32	2	UACCH	33,785	1,126	-	-	-	-	33,785	1,126
33	2	UACCM	59,332	1,978	-	-	-	-	59,332	1,978
4-Year Universities			2,056,065	68,536	260,350	10,848	66,233	1,943	2,382,648	81,327
2-Year Colleges			1,360,551	45,352	-	-	-	-	1,360,551	45,352
Public Totals			3,416,616	113,887	260,350	10,848	66,233	1,943	3,743,199	126,679

ADHE Prepared 12/9/2011

ANNUAL SSCH/FTE

No.	Inst. Type	College/ University	Five (5) Year Growth								One (1) Year Growth							
			Undergraduate		Graduate		First Professional		Total		Undergraduate		Graduate		First Professional		Total	
			SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE	SSCH	FTE
1	1	ASUJ	13.3%	13.3%	218.3%	218.3%			32.5%	36.8%	3.6%	3.6%	46.4%	46.4%			10.9%	12.4%
2	1	ATU	25.0%	25.0%	18.0%	18.1%			24.6%	24.5%	7.0%	7.0%	14.4%	14.4%			7.4%	7.4%
3	1	HSU	15.2%	15.2%	-29.3%	-29.3%			9.8%	8.7%	8.9%	8.9%	-24.2%	-24.2%			5.3%	4.5%
4	1	SAUM	7.1%	7.1%	54.7%	54.6%			9.9%	10.5%	6.1%	6.1%	-8.3%	-8.3%			4.8%	4.5%
5	1	UAF	24.4%	24.4%	20.3%	20.3%	-6.4%	-10.7%	23.1%	22.9%	10.2%	10.2%	4.6%	4.6%	-0.3%	-2.5%	9.3%	9.1%
6	1	UAFS	25.4%	25.4%					25.4%	25.4%	5.7%	5.7%					5.7%	5.7%
7	1	UALR	9.7%	9.7%	12.9%	12.9%	11.2%	-4.6%	10.1%	9.5%	3.4%	3.4%	-3.4%	-3.4%	4.3%	5.2%	2.5%	2.3%
8	1	UAM	7.6%	7.6%	9.1%	9.1%			7.7%	7.7%	0.1%	0.1%	2.4%	2.4%			0.2%	0.2%
9	1	UAMS	13.2%	13.2%	24.7%	24.8%	7.1%	14.0%	11.4%	15.7%	-3.2%	-3.2%	3.9%	3.9%	-1.0%	1.1%	-1.0%	0.1%
10	1	UAPB	10.5%	10.5%	26.2%	26.3%			10.8%	10.9%	-10.4%	-10.4%	-15.0%	-14.9%			-10.5%	-10.6%
11	1	UCA	-10.4%	-10.4%	7.4%	7.4%			-8.7%	-8.4%	-2.1%	-2.1%	-1.0%	-1.0%			-2.0%	-1.9%
12	2	ANC	17.6%	17.6%					17.6%	17.6%	-4.6%	-4.6%					-4.6%	-4.6%
13	2	ASUB	17.4%	17.4%					17.4%	17.4%	1.4%	1.4%					1.4%	1.4%
14	2	ASUMH	52.3%	52.3%					52.3%	52.3%	3.4%	3.4%					3.4%	3.4%
15	2	ASUN	70.2%	70.2%					70.2%	70.2%	0.3%	0.3%					0.3%	0.3%
16	2	BRTC	52.6%	52.6%					52.6%	52.6%	16.5%	16.5%					16.5%	16.5%
17	2	CCCUA	31.5%	31.5%					31.5%	31.5%	6.9%	6.9%					6.9%	6.9%
18	2	CotO	16.5%	16.5%					16.5%	16.5%	5.0%	5.0%					5.0%	5.0%
19	2	EACC	-6.5%	-6.5%					-6.5%	-6.5%	-6.2%	-6.2%					-6.2%	-6.2%
20	2	MSCC	51.4%	51.4%					51.4%	51.4%	-2.4%	-2.4%					-2.4%	-2.4%
21	2	NAC	27.3%	27.3%					27.3%	27.3%	1.5%	1.5%					1.5%	1.5%
22	2	NPCC	49.5%	49.5%					49.5%	49.5%	-3.7%	-3.7%					-3.7%	-3.7%
23	2	NWACC	61.3%	61.3%					61.3%	61.3%	4.9%	4.9%					4.9%	4.9%
24	2	OZC	80.6%	80.5%					80.6%	80.5%	23.3%	23.3%					23.3%	23.3%
25	2	PCCUA	5.9%	5.9%					5.9%	5.9%	-5.0%	-5.0%					-5.0%	-5.0%
26	2	PTC	39.2%	39.2%					39.2%	39.2%	8.4%	8.4%					8.4%	8.4%
27	2	RMCC	33.1%	33.1%					33.1%	33.1%	1.8%	1.9%					1.8%	1.9%
28	2	SACC	39.7%	39.7%					39.7%	39.7%	2.0%	2.0%					2.0%	2.0%
29	2	SAUT	7.4%	7.4%					7.4%	7.4%	0.9%	0.9%					0.9%	0.9%
30	2	SEAC	0.9%	0.9%					0.9%	0.9%	-0.7%	-0.7%					-0.7%	-0.7%
31	2	UACCB	34.4%	34.4%					34.4%	34.4%	-4.7%	-4.7%					-4.7%	-4.7%
32	2	UACCH	39.8%	39.8%					39.8%	39.8%	0.3%	0.3%					0.3%	0.3%
33	2	UACCM	52.2%	52.2%					52.2%	52.2%	3.3%	3.3%					3.3%	3.3%
4-Year Universities			13.0%	13.0%	41.6%	41.6%	5.2%	3.9%	15.3%	15.9%	4.2%	4.2%	10.6%	10.6%	0.2%	1.2%	4.8%	5.0%
2-Year Colleges			35.5%	35.5%					35.5%	35.5%	3.2%	3.2%					3.2%	3.2%
Public Totals			21.0%	21.0%	41.6%	41.6%	5.2%	3.9%	21.9%	22.2%	3.8%	3.8%	10.6%	10.6%	0.2%	1.2%	4.2%	4.3%

NOTE: First Professional is now referred to as Doctoral Degree: Professional Practice.

ANNUAL REPORT ON FIRST-YEAR STUDENT REMEDIATION

Attachments

Attachment 2-1	Anytime Remediation Rates
Attachment 2-2	Anytime Remediation Rates by Year for Five (5) Fall Terms (2007 Fall – 2011 Fall)
Attachment 2-3	Anytime Remediation Rates for MATH
Attachment 2-4	Anytime Remediation Rates for ENGLISH
Attachment 2-5	Anytime Remediation Rates for READING
Attachment 2-6	Anytime Remediation Rates by Gender
Attachment 2-7	Anytime Remediation Rates by Race/Ethnicity
Attachment 2-8	Anytime Remediation Rates by Age
Attachment 2-9	Anytime Remediation Rates by Attend Status
Attachment 2-10	2-Year Remediation Rates
Attachment 2-11	1-Year Remediation Rates
Attachment 2-12	Anytime Remediation Rates by County of Residence
Attachment 2-13	2-Year Remediation Rates by County of Residence
Attachment 2-14	1-Year Remediation Rates by County of Residence
Attachment 2-15	Anytime Remediation Rates by High School District
Attachment 2-16	2-Year Remediation Rates by High School District
Attachment 2-17	1-Year Remediation Rates by High School District
Attachment 2-18	Act 970 Report on Remediation Rates of Students with High School GPA of 3.00 or Higher
Attachment 2-19	Remediation Attempts: How Many Times a Student was Enrolled in a Remedial Course
Attachment 2-20	Remediation Attempts: For Students that Passed, How Many Attempts Did It Take to Pass

Since 1988, all entering first-year students seeking an associate degree or higher from an Arkansas public college or university must meet AHECB assessment and placement standards in the disciplines of English, mathematics, and reading. A cut-off subscore of 19 on the ACT exam (or the equivalent on the ASSET, SAT, or COMPASS tests) is used for each of the three areas. Attachments 2-1 and 2-2 offer a general overview of remediation in Arkansas public higher education, while Attachments 2-3, 2-4, and 2-5 provide institutional detail by discipline for the terms of 2007 Fall through 2011 Fall. In all tables, remedial data are based on students who meet two criteria: (1) not meeting the board's cut-off score; and (2) being assigned to developmental-level coursework.

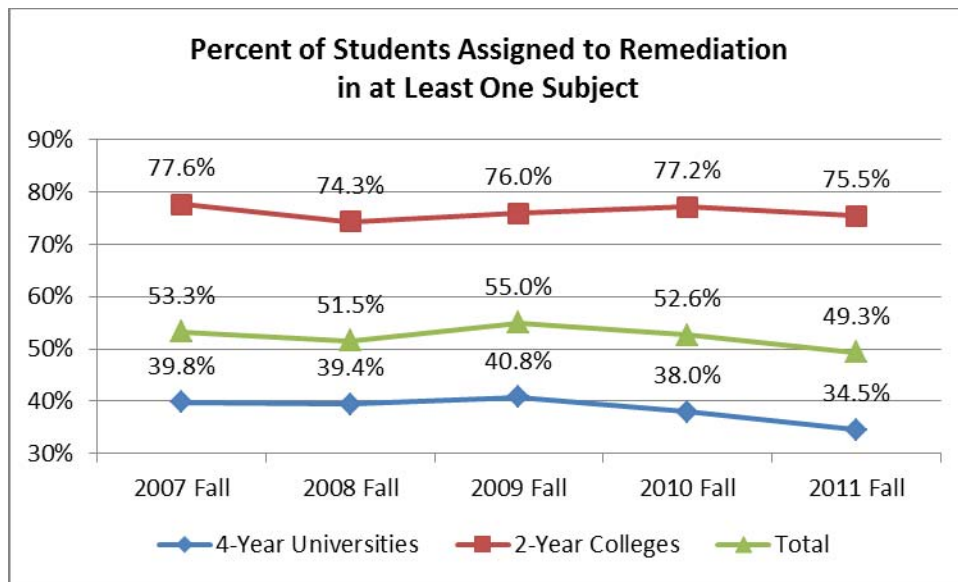
Traditionally, ADHE has calculated remediation rates for any and all first-time entering students. However, the legislature passed Act 970 in 2009 which required remediation rates to be calculated on students that had graduated high school within the past two years prior to entering college and the legislature conducted an interim study during 2010 in which ADHE was requested to calculate remediation rates on students that had graduated high school in the previous 12 months. Therefore, ADHE is publishing remediation calculations using three slightly different methodologies:

1. Anytime Rates – rates in which the high school graduation date is ignored
2. 2-Year Rates – rates in which the student graduated high school in the previous 2 years
3. 1-Year Rates – rates in which the student graduated high school in the previous 1 year

Statewide Overview

In fall 2011, Arkansas’s public institutions enrolled 23,253 first-time degree-seeking students. 23,176 of those students were tested for placement purposes.

- Of the 23,176 students who were tested, 11,436 students (49.3 percent) were assigned to one or more remedial courses while the balance were placed in college-level coursework. This represents a decrease in the remediation rate of 3.3 percentage points from fall 2010. Note that this is the lowest remediation rate in the 5-years reviewed.

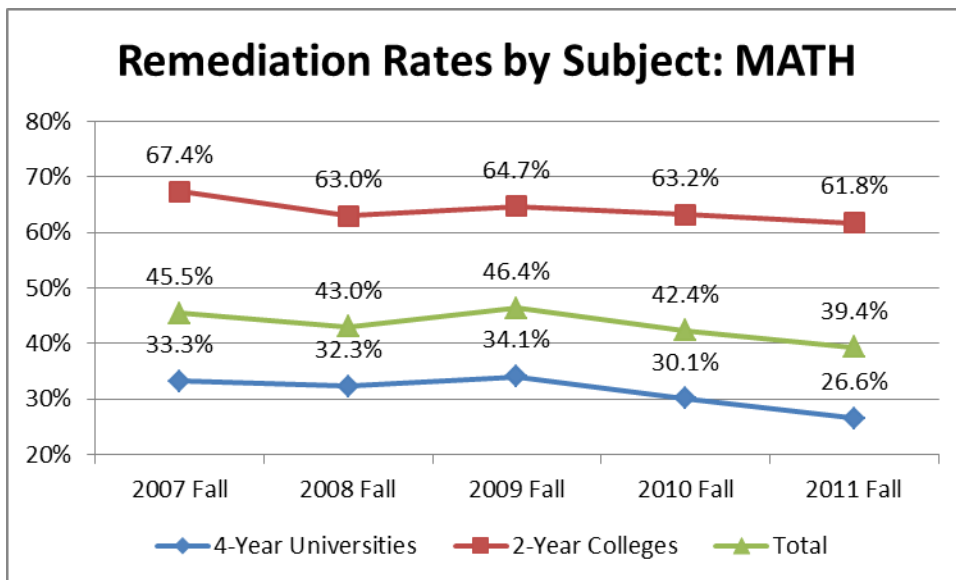
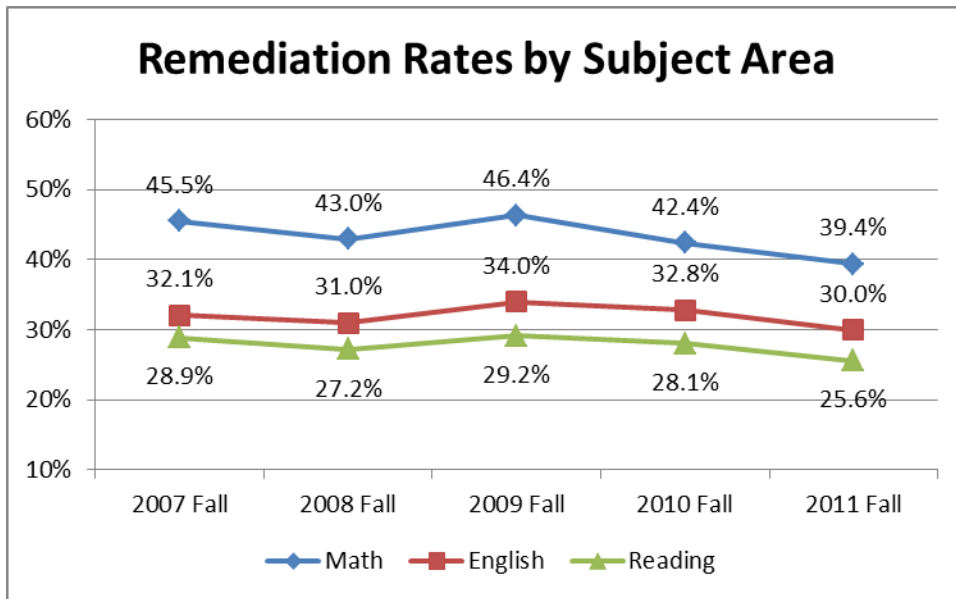


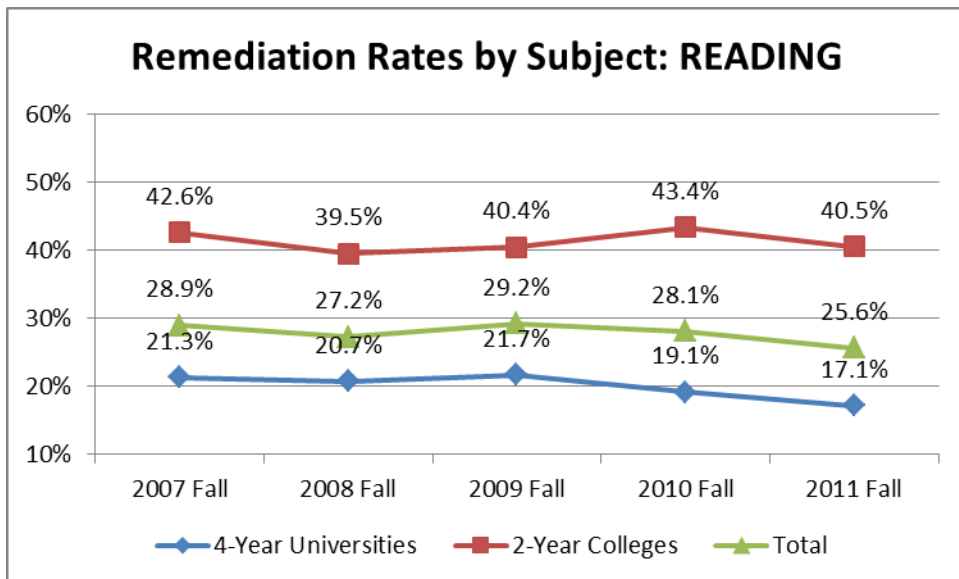
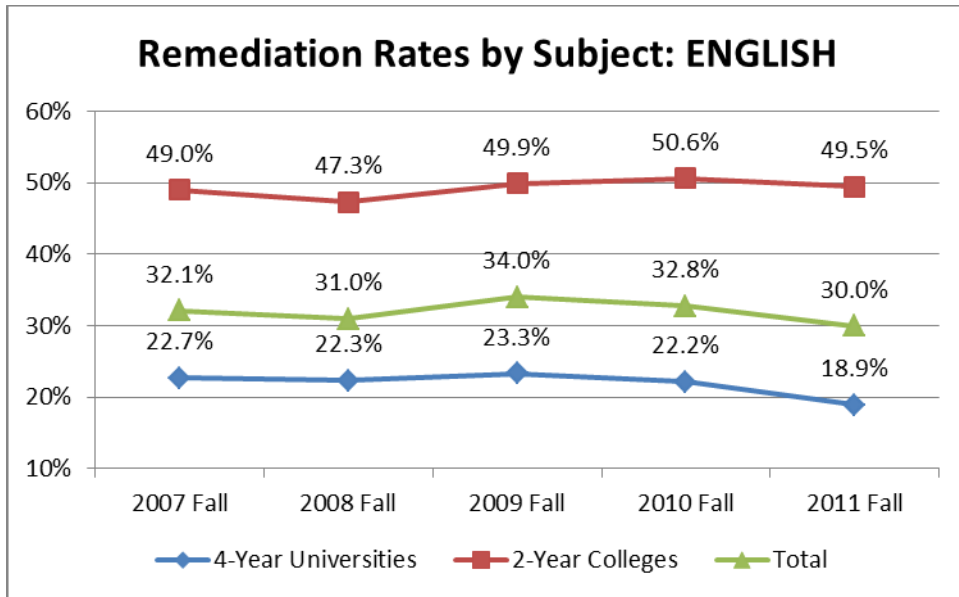
- Of the 11,436 students assigned to remediation, 5,101 (44.6 percent) were in the four-year sector and 6,335 (55.4 percent) were in the two-year sector.
- Over the last five years, the number of students assigned to remedial coursework has increased by 100 students (2.0 percent) at 4-Year

Universities, whereas, the number of students assigned to remediation has increased by 915 students (16.9 percent) at 2-Year Colleges, and by 1,015 students (9.7 percent) at all public institutions.

Remediation Rates by Subject Area

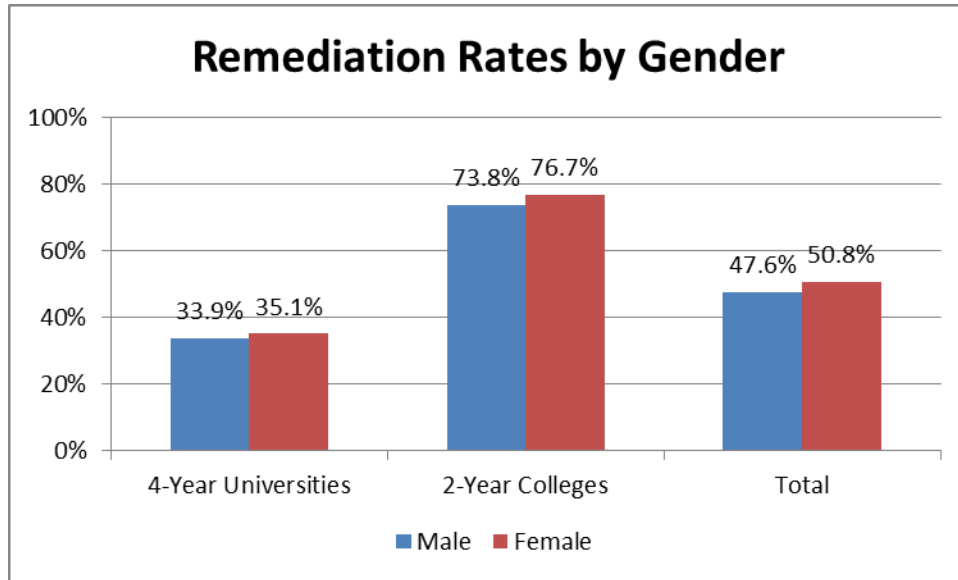
- From last year, the remediation rate for all three subject areas have decreased:
 - Math – a decrease of 3.0 percentage points;
 - English – a decrease of 2.8 percentage points; and
 - Reading – a decrease of 2.5 percentage points.



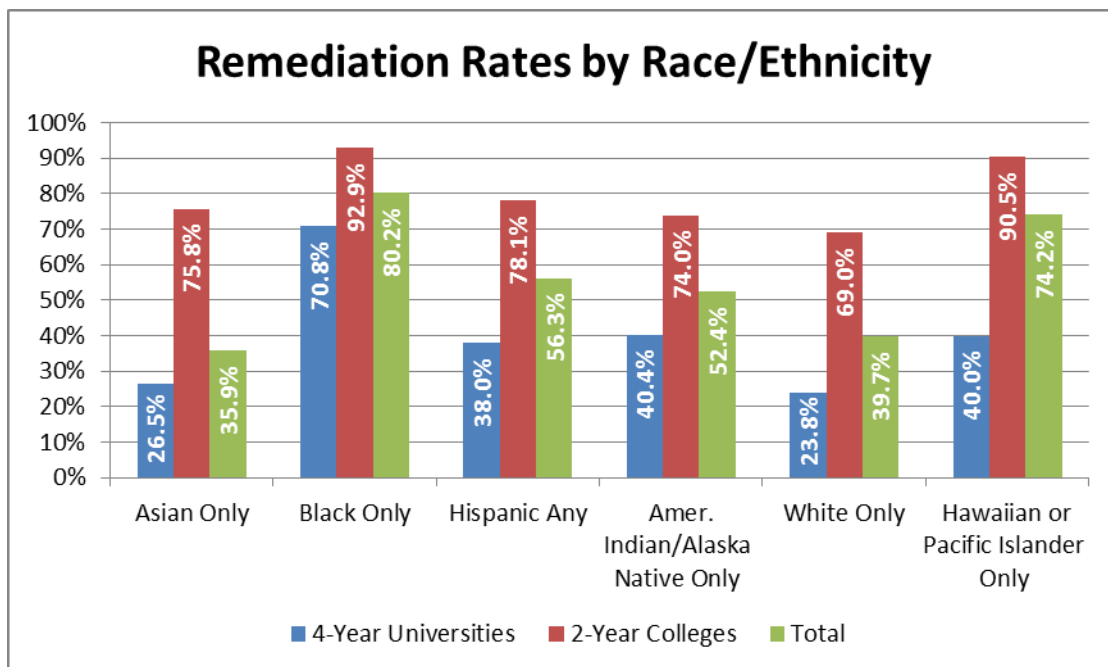


Remediation Rates by Demographics

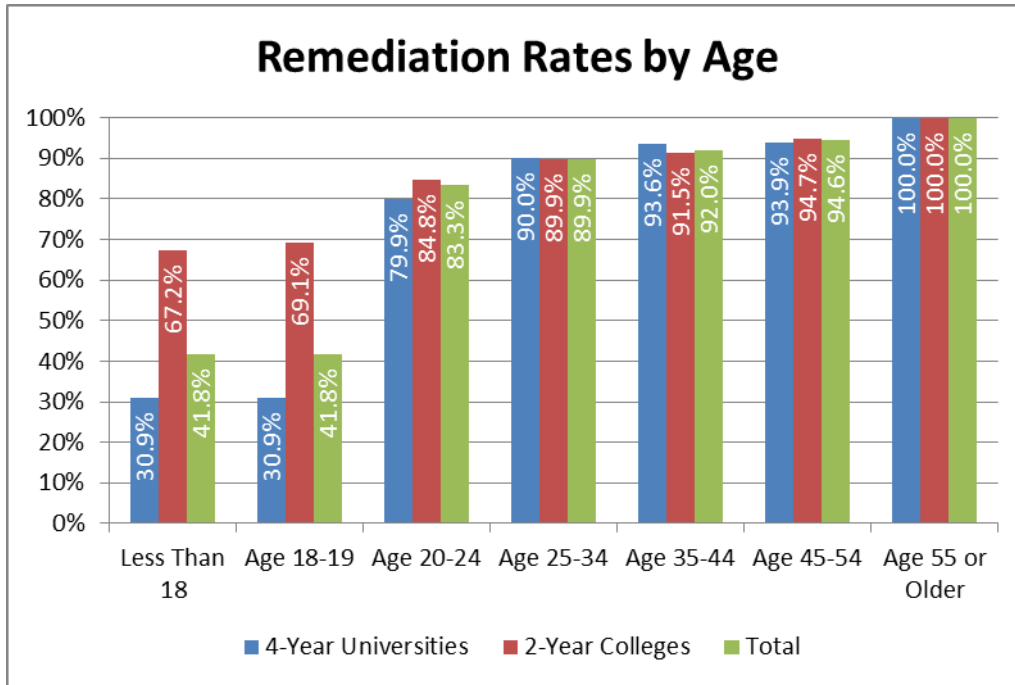
- Gender: As the graph below illustrates, remediation rates for females are only slightly higher than that of males.



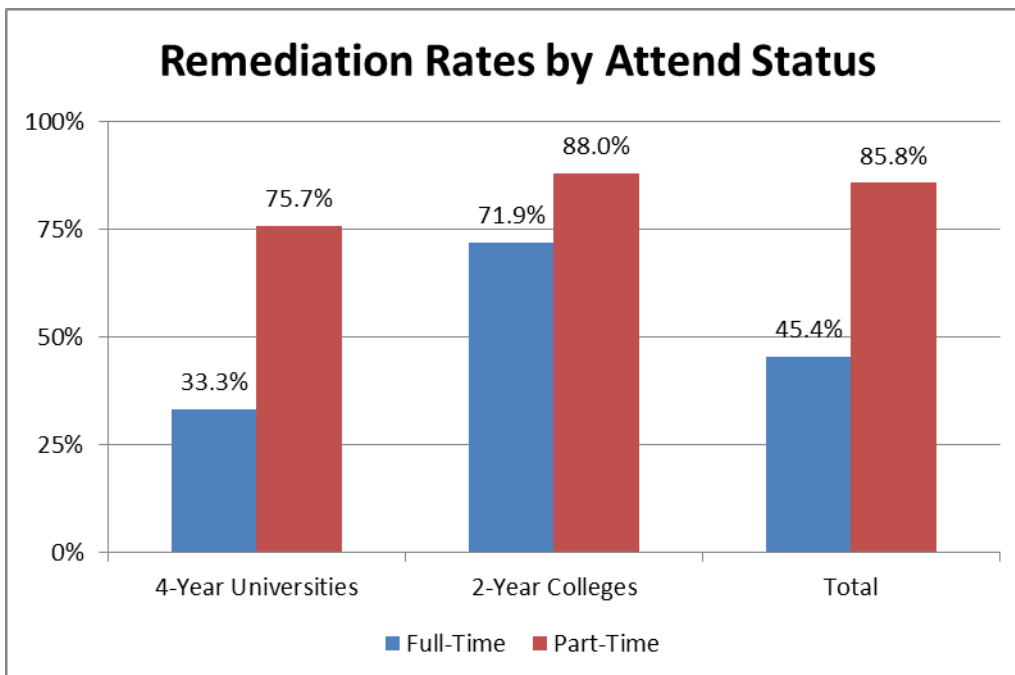
- Race/Ethnicity: Regarding remediation rates by race and ethnicity, students of the Asian race have the lowest remediation rates followed by White, American Indian/Alaskan Natives, Hispanic, Hawaiian and Pacific Islanders, and Black. (Note that the race/ethnicities are actually defined as Asian Only, Black Only, Hispanic Any, American Indian and Alaskan Natives Only, White Only, and Hawaiian and Pacific Islanders Only.)



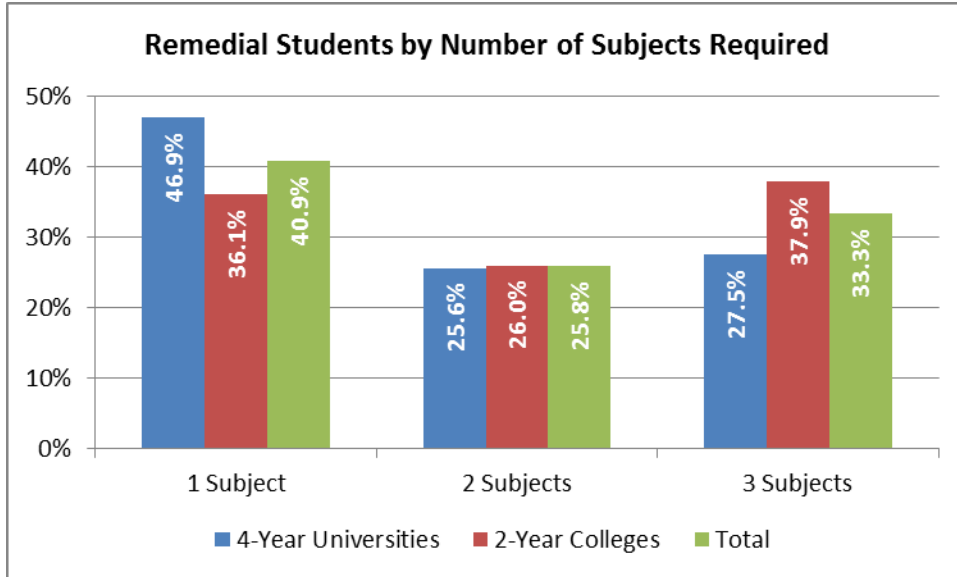
- Age: Students in age groups 20 and above have substantially higher remediation rates than the younger age groups.



- Attend Status: Full-time students have substantially lower remediation rates than part-time students.



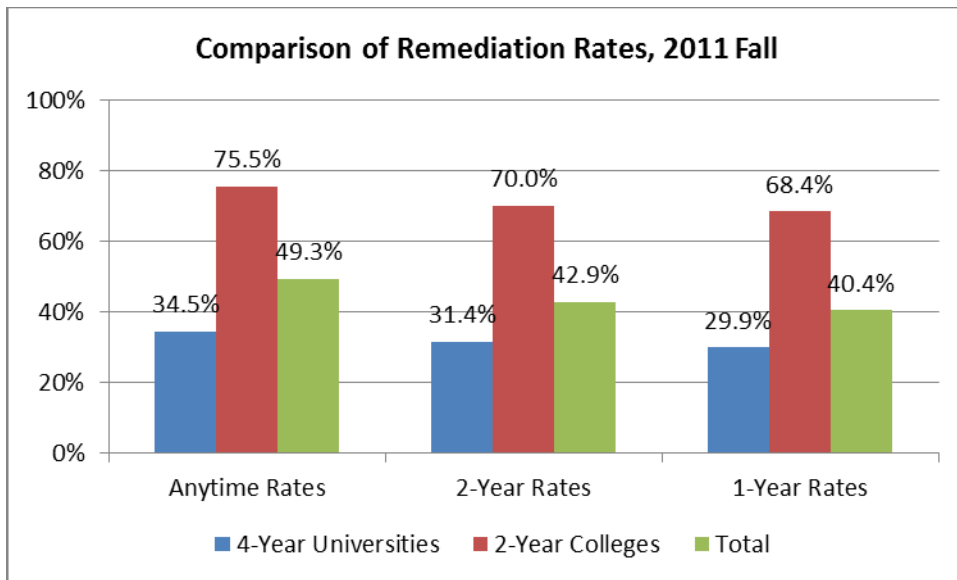
Most students require remediation in one subject only, but many also require remediation in all three subject areas.



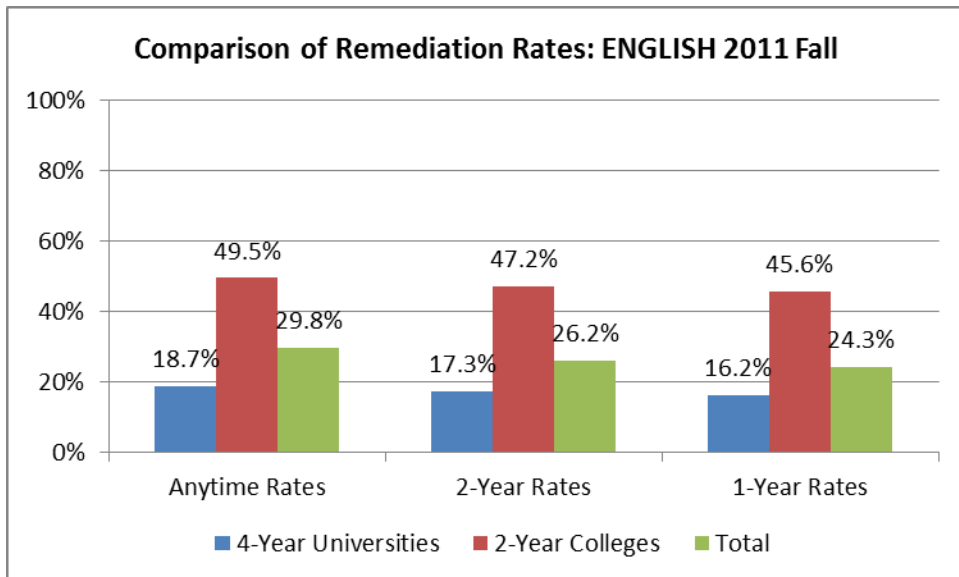
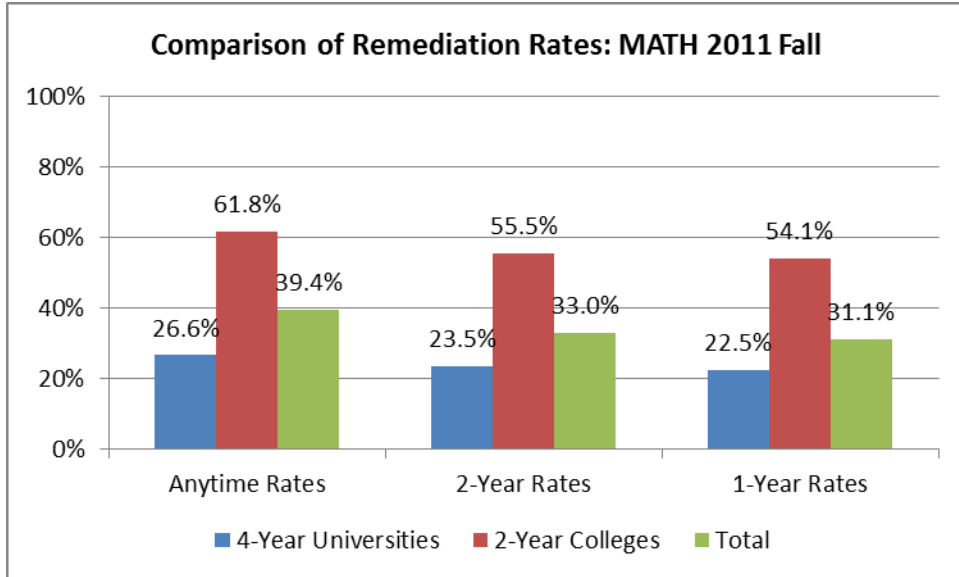
Anytime Rates as Compared with 2-Year Rates and 1-Year Rates

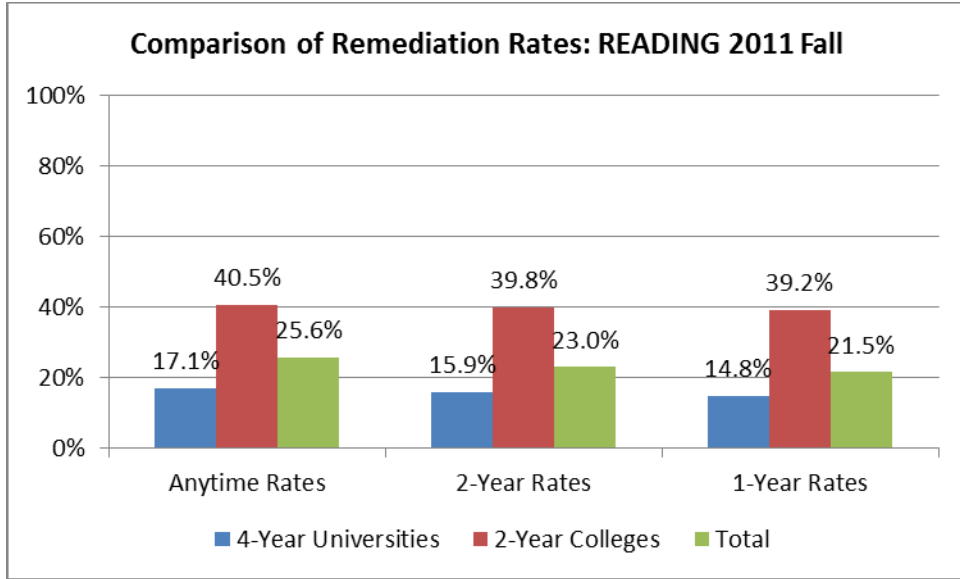
As mentioned previously, due to legislative input ADHE is including data on three different types of remediation rates:

1. Anytime Rates – rates in which the high school graduation date is ignored
2. 2-Year Rates – rates in which the student graduated high school in the previous 2 years
3. 1-Year Rates – rates in which the student graduated high school in the previous 1 year

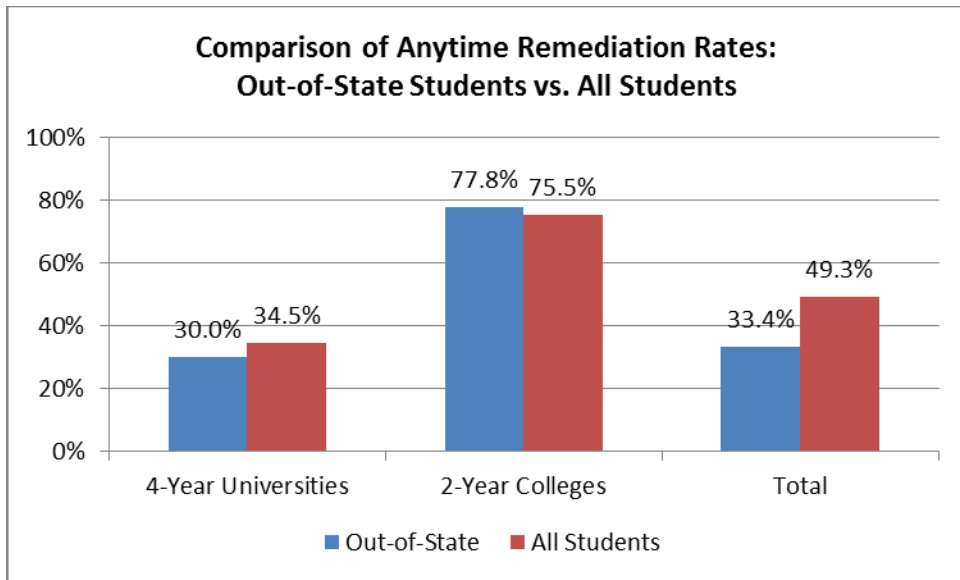


As noted above in the section on remediation rates by age, the longer the time period that a student has been out of high school, the greater the chance the student needs to be remediated. This situation is true for both the 4-Year Universities and the 2-Year Colleges.

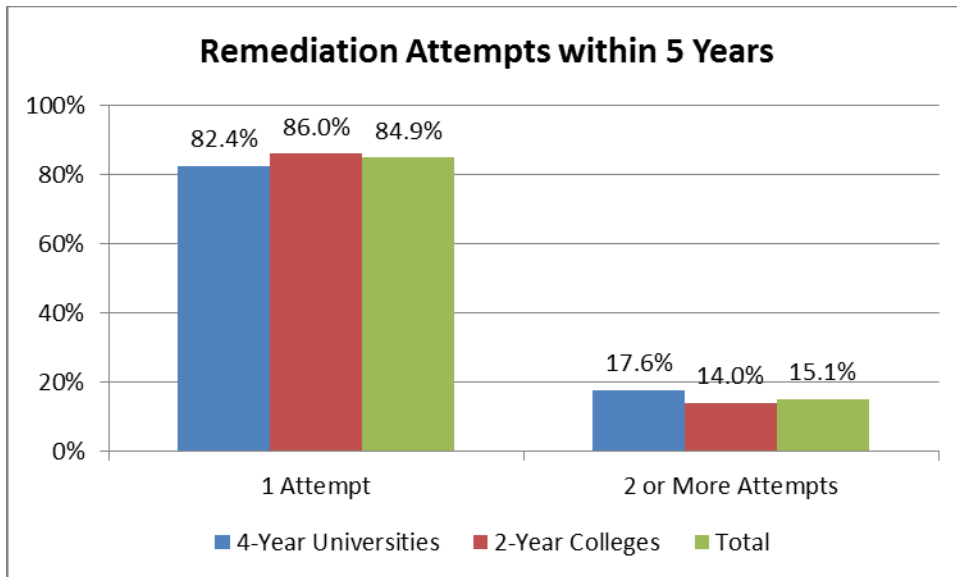
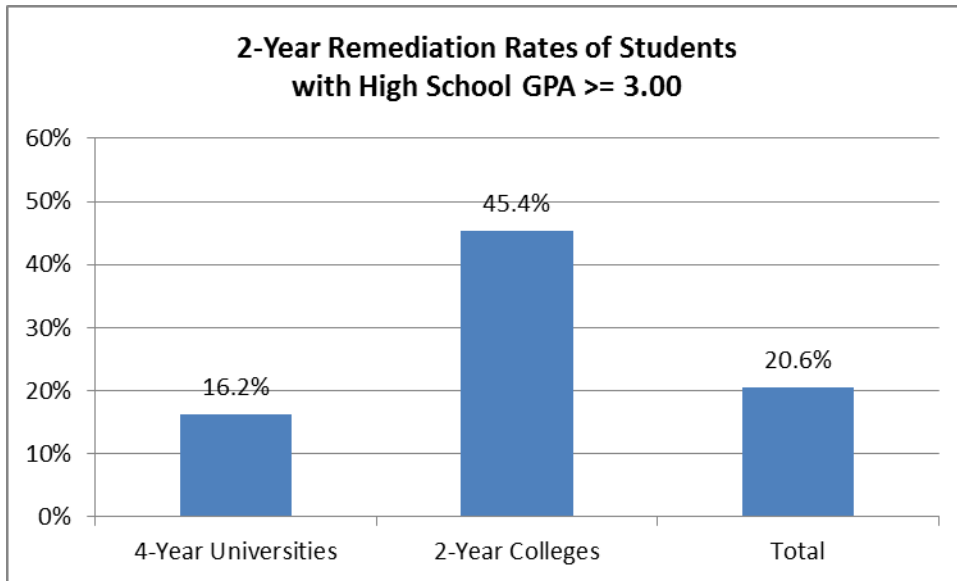


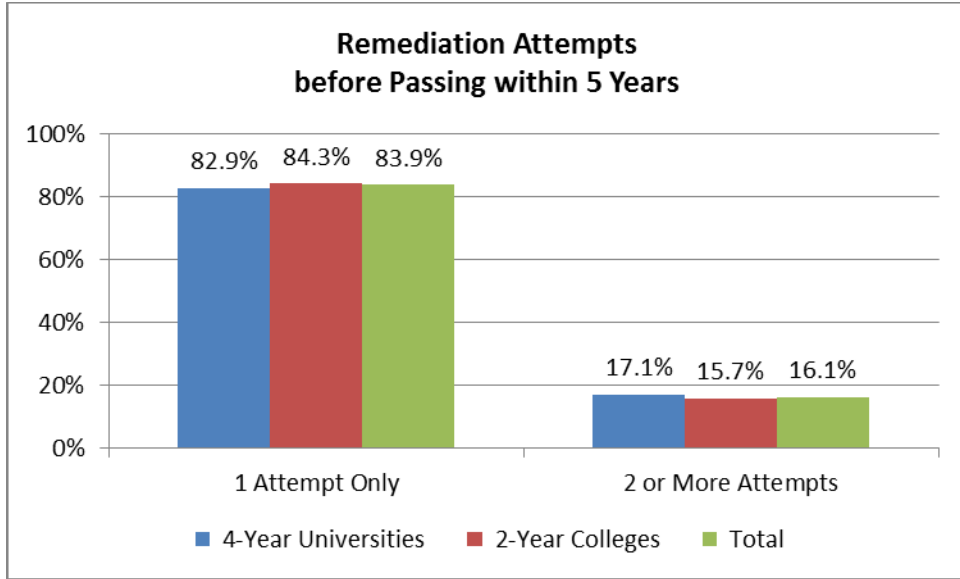


The remediation rates discussed above relate to all students. However, the below chart shows the remediation rate of out-of-state students against the traditional anytime remediation rate for the 2011 Fall term.



Act 970 of 2009 required additional calculations regarding remedial students. (1) The first of these new calculations is the remediation rate of recent high school students that graduated high school with a GPA (grade point average) of 3.00 or higher. (2) The second new calculation is a determination of how many times it takes a student to pass a remedial course. The complete reports for these new calculations are shown in the attachments, whereas graphical summaries are shown below.





Remediation Rates (Anytime Rates)

Academic Year = 2012 (Fall Term Only), Students graduated from High School in **Anytime**.

No.	Inst. Type	Institution	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
1	1	ASUJ	1,552	1,541	545	35.4	393	25.5	240	15.6	226	14.7
2	1	ATU	1,803	1,803	898	49.8	698	38.7	556	30.8	442	24.5
3	1	HSU	826	826	377	45.6	280	33.9	224	27.1	193	23.4
4	1	SAUM	646	634	265	41.8	154	24.3	206	32.5	184	29.0
5	1	UAF	4,447	4,447	415	9.3	245	5.5	112	2.5	124	2.8
6	1	UAFS	1,331	1,331	602	45.2	511	38.4	237	17.8	198	14.9
7	1	UALR	923	923	372	40.3	297	32.2	180	19.5	153	16.6
8	1	UAM	658	641	456	71.1	382	59.6	336	52.4	336	52.4
9	1	UAMS										
10	1	UAPB	677	677	581	85.8	518	76.5	472	69.7	466	68.8
11	1	UCA	1,960	1,959	590	30.1	458	23.4	236	12.0	205	10.5
12	2	ANC	336	335	261	77.9	208	62.1	191	57.0	165	49.3
13	2	ASUB	910	909	536	59.0	459	50.5	310	34.1	219	24.1
14	2	ASUMH	191	191	138	72.3	120	62.8	82	42.9	72	37.7
15	2	ASUN	180	180	126	70.0	110	61.1	69	38.3	68	37.8
16	2	BRTC	367	367	299	81.5	250	68.1	210	57.2	142	38.7
17	2	CCCUA	132	129	106	82.2	71	55.0	69	53.5	59	45.7
18	2	CotO	136	136	112	82.4	107	78.7	69	50.7	38	27.9
19	2	EACC	176	176	150	85.2	128	72.7	114	64.8	110	62.5
20	2	MSCC	313	313	283	90.4	252	80.5	237	75.7	228	72.8
21	2	NAC	346	346	211	61.0	145	41.9	114	32.9	93	26.9
22	2	NPCC	477	451	326	72.3	164	36.4	244	54.1	198	43.9
23	2	NWACC	1,472	1,472	1,068	72.6	843	57.3	597	40.6	467	31.7
24	2	OZC	247	247	163	66.0	118	47.8	110	44.5	82	33.2
25	2	PCCUA	186	186	158	84.9	136	73.1	104	55.9	105	56.5
26	2	PTC	1,309	1,309	1,153	88.1	1,087	83.0	840	64.2	740	56.5
27	2	RMCC	145	141	94	66.7	72	51.1	54	38.3	52	36.9
28	2	SACC	159	159	145	91.2	134	84.3	107	67.3	110	69.2
29	2	SAUT	145	145	130	89.7	60	41.4	109	75.2	103	71.0
30	2	SEAC	320	320	209	65.3	171	53.4	114	35.6		-
31	2	UACCB	193	193	147	76.2	129	66.8	96	49.7	77	39.9
32	2	UACCH	182	182	156	85.7	134	73.6	99	54.4	93	51.1
33	2	UACCM	508	507	364	71.8	291	57.4	213	42.0	178	35.1
4-Year Universities			14,823	14,782	5,101	34.5	3,936	26.6	2,765	18.7	2,527	17.1
2-Year Colleges			8,430	8,394	6,335	75.5	5,189	61.8	4,152	49.5	3,399	40.5
All Public Colleges			23,253	23,176	11,436	49.3	9,125	39.4	6,917	29.8	5,926	25.6

NOTES:

1. First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.
2. Test Takers - this is a subset of First-Time Students that took the ACT, SAT, Asset, or Compass exam.

Anytime Remediation Rates by Year for the Fall Term Only for Five (5) Fall Terms (2007 Fall - 2011 Fall)

No.	Inst. Type	Institution	2007 Fall		2008 Fall		2009 Fall		2010 Fall		2011 Fall	
			Assigned to Any Remediation		Assigned to Any Remediation		Assigned to Any Remediation		Assigned to Any Remediation		Assigned to Any Remediation	
			Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
1	1	ASUJ	809	46.9	907	48.5	856	49.9	687	40.3	545	35.4
2	1	ATU	662	42.9	593	40.2	745	42.4	849	49.1	898	49.8
3	1	HSU	306	38.1	261	35.7	238	37.4	329	40.5	377	45.6
4	1	SAUM	300	59.1	316	51.1	296	48.9	304	47.6	265	41.8
5	1	UAF	317	11.0	339	11.3	336	11.6	376	9.9	415	9.3
6	1	UAFS	501	44.0	544	43.0	638	49.9	706	50.1	602	45.2
7	1	UALR	474	55.0	340	50.3	322	46.5	319	40.0	372	40.3
8	1	UAM	345	67.8	387	67.7	430	76.9	443	78.4	456	71.1
9	1	UAMS	-	-	-	-	-	-	-	-	-	-
10	1	UAPB	751	91.7	912	93.1	893	91.4	730	91.0	581	85.8
11	1	UCA	536	30.1	632	30.0	506	28.5	613	33.2	590	30.1
12	2	ANC	253	86.3	201	77.6	325	81.7	346	87.2	261	77.9
13	2	ASUB	488	67.3	466	59.7	566	61.5	476	60.4	536	59.0
14	2	ASUMH	113	64.6	138	64.2	142	71.0	146	73.7	138	72.3
15	2	ASUN	122	79.7	148	86.5	168	72.1	158	80.6	126	70.0
16	2	BRTC	231	72.4	197	75.2	249	77.3	301	87.8	299	81.5
17	2	CCCUA	125	96.2	101	75.4	112	78.3	138	73.4	106	82.2
18	2	CotO	99	75.6	124	70.1	106	77.9	136	84.5	112	82.4
19	2	EACC	216	84.4	182	85.0	212	85.5	148	86.0	150	85.2
20	2	MSCC	224	80.0	254	84.1	302	90.1	322	89.9	283	90.4
21	2	NAC	206	64.0	204	58.6	234	64.6	201	60.9	211	61.0
22	2	NPCC	255	84.2	221	78.6	448	80.4	368	87.6	326	72.3
23	2	NWACC	820	72.8	841	72.6	911	74.3	987	71.4	1,068	72.6
24	2	OZC	158	69.3	84	62.2	131	61.2	196	68.5	163	66.0
25	2	PCCUA	65	86.7	123	86.6	179	87.7	174	89.2	158	84.9
26	2	PTC	907	87.7	890	84.4	1,132	87.3	1,072	90.1	1,153	88.1
27	2	RMCC	80	74.1	86	64.2	87	55.8	87	68.0	94	66.7
28	2	SACC	120	87.6	135	84.4	129	86.0	167	91.8	145	91.2
29	2	SAUT	136	85.0	158	86.3	172	87.8	170	87.6	130	89.7
30	2	SEAC	144	86.7	101	69.2	96	54.2	105	46.1	209	65.3
31	2	UACCB	168	77.8	130	71.0	211	73.8	220	75.3	147	76.2
32	2	UACCH	155	79.5	108	91.5	156	84.3	161	83.9	156	85.7
33	2	UACCM	335	74.0	376	70.5	506	72.4	372	69.1	364	71.8
4-Year Universities			5,001	39.8	5,231	39.4	5,260	40.8	5,356	38.0	5,101	34.5
2-Year Colleges			5,420	77.6	5,268	74.3	6,574	76.0	6,451	77.2	6,335	75.5
All Public Colleges			10,421	53.3	10,499	51.5	11,834	55.0	11,807	52.6	11,436	49.3

NOTES:

- First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.
- Test Takers - this is a subset of First-Time Students that took the ACT, SAT, Asset, or Compass exam.

MATH: 3-Year Anytime Remediation Rates for the Fall Term Only

No.	Inst. Type	Institution	2007 Fall		2008 Fall		2009 Fall		2010 Fall		2011 Fall	
			Remed #	Remed %	Remed #	Remed %	Remed #	Remed %	Remed #	Remed %	Remed #	Remed %
1	1	ASUJ	671	38.9	730	39.0	672	39.2	511	30.0	393	25.5
2	1	ATU	529	34.3	460	31.2	619	35.2	663	38.4	698	38.7
3	1	HSU	247	30.8	187	25.5	181	28.4	236	29.1	280	33.9
4	1	SAUM	227	44.7	246	39.7	246	40.7	233	36.5	154	24.3
5	1	UAF	205	7.1	210	7.0	216	7.5	217	5.7	245	5.5
6	1	UAFS	433	38.0	474	37.5	557	43.5	597	42.4	511	38.4
7	1	UALR	372	43.2	264	39.1	261	37.7	246	30.9	297	32.2
8	1	UAM	299	58.7	328	57.3	381	68.2	364	64.4	382	59.6
9	1	UAMS	-	-	-	-	-	-	-	-	-	-
10	1	UAPB	695	84.9	834	85.1	810	82.9	680	84.8	518	76.5
11	1	UCA	502	28.2	554	26.3	451	25.4	501	27.1	458	23.4
12	2	ANC	243	82.9	175	67.6	273	68.6	314	79.1	208	62.1
13	2	ASUB	438	60.4	376	48.1	503	54.6	405	51.4	459	50.5
14	2	ASUMH	90	51.4	112	52.1	128	64.0	130	65.7	120	62.8
15	2	ASUN	110	71.9	141	82.5	89	38.2	132	67.3	110	61.1
16	2	BRTC	168	52.7	144	55.0	208	64.6	261	76.1	250	68.1
17	2	CCCUA	117	90.0	69	51.5	87	60.8	97	51.6	71	55.0
18	2	CotO	93	71.0	112	63.3	101	74.3	128	79.5	107	78.7
19	2	EACC	180	70.3	155	72.4	164	66.1	119	69.2	128	72.7
20	2	MSCC	197	70.4	229	75.8	267	79.7	287	80.2	252	80.5
21	2	NAC	140	43.5	161	46.3	175	48.3	124	37.6	145	41.9
22	2	NPCC	244	80.5	197	70.1	407	73.1	152	36.2	164	36.4
23	2	NWACC	665	59.1	678	58.5	727	59.3	807	58.4	843	57.3
24	2	OZC	106	46.5	66	48.9	89	41.6	130	45.5	118	47.8
25	2	PCCUA	54	72.0	100	70.4	150	73.5	156	80.0	136	73.1
26	2	PTC	871	84.2	850	80.6	1,087	83.8	1,020	85.7	1,087	83.0
27	2	RMCC	56	51.9	68	50.7	65	41.7	67	52.3	72	51.1
28	2	SACC	108	78.8	120	75.0	108	72.0	143	78.6	134	84.3
29	2	SAUT	119	74.4	133	72.7	150	76.5	156	80.4	60	41.4
30	2	SEAC	132	79.5	82	56.2	96	54.2	53	23.2	171	53.4
31	2	UACCB	153	70.8	116	63.4	176	61.5	173	59.2	129	66.8
32	2	UACCH	127	65.1	75	63.6	128	69.2	128	66.7	134	73.6
33	2	UACCM	298	65.8	309	58.0	413	59.1	299	55.6	291	57.4
4-Year Universities			4,180	33.3	4,287	32.3	4,394	34.1	4,248	30.1	3,936	26.6
2-Year Colleges			4,709	67.4	4,468	63.0	5,591	64.7	5,281	63.2	5,189	61.8
All Public Colleges			8,889	45.5	8,755	43.0	9,985	46.4	9,529	42.4	9,125	39.4

NOTES:

1. First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.

ENGLISH: 3-Year Anytime Remediation Rates for the Fall Term Only

No.	Inst. Type	Institution	2007 Fall		2008 Fall		2009 Fall		2010 Fall		2011 Fall	
			Remed #	Remed %	Remed #	Remed %	Remed #	Remed %	Remed #	Remed %	Remed #	Remed %
1	1	ASUJ	488	28.3	542	29.0	476	27.7	338	19.8	240	15.6
2	1	ATU	400	25.9	354	24.0	451	25.7	512	29.6	556	30.8
3	1	HSU	190	23.7	154	21.0	130	20.4	183	22.5	224	27.1
4	1	SAUM	220	43.3	235	38.0	185	30.6	214	33.5	206	32.5
5	1	UAF	107	3.7	132	4.4	133	4.6	119	3.1	112	2.5
6	1	UAFS	212	18.6	226	17.9	292	22.8	336	23.9	237	17.8
7	1	UALR	291	33.8	188	27.8	192	27.7	180	22.6	180	19.5
8	1	UAM	248	48.7	271	47.4	332	59.4	337	59.6	336	52.4
9	1	UAMS	-	-	-	-	-	-	-	-	-	-
10	1	UAPB	618	75.5	739	75.4	744	76.2	627	78.2	472	69.7
11	1	UCA	74	4.2	117	5.5	66	3.7	279	15.1	236	12.0
12	2	ANC	164	56.0	126	48.6	228	57.3	232	58.4	191	57.0
13	2	ASUB	297	41.0	251	32.1	328	35.6	264	33.5	310	34.1
14	2	ASUMH	61	34.9	70	32.6	67	33.5	74	37.4	82	42.9
15	2	ASUN	89	58.2	114	66.7	129	55.4	124	63.3	69	38.3
16	2	BRTC	169	53.0	144	55.0	177	55.0	205	59.8	210	57.2
17	2	CCCUA	92	70.8	74	55.2	79	55.2	94	50.0	69	53.5
18	2	CotO	51	38.9	74	41.8	56	41.2	93	57.8	69	50.7
19	2	EACC	156	60.9	142	66.4	175	70.6	114	66.3	114	64.8
20	2	MSCC	169	60.4	183	60.6	236	70.4	253	70.7	237	75.7
21	2	NAC	137	42.5	134	38.5	139	38.4	129	39.1	114	32.9
22	2	NPCC	149	49.2	145	51.6	278	49.9	284	67.6	244	54.1
23	2	NWACC	438	38.9	503	43.4	501	40.9	546	39.5	597	40.6
24	2	OZC	109	47.8	65	48.1	94	43.9	137	47.9	110	44.5
25	2	PCCUA	50	66.7	80	56.3	123	60.3	120	61.5	104	55.9
26	2	PTC	561	54.3	575	54.6	806	62.1	715	60.1	840	64.2
27	2	RMCC	45	41.7	45	33.6	55	35.3	46	35.9	54	38.3
28	2	SACC	88	64.2	88	55.0	95	63.3	124	68.1	107	67.3
29	2	SAUT	94	58.8	112	61.2	135	68.9	128	66.0	109	75.2
30	2	SEAC	108	65.1	49	33.6	38	21.5	68	29.8	114	35.6
31	2	UACCB	109	50.5	81	44.3	147	51.4	154	52.7	96	49.7
32	2	UACCH	82	42.1	72	61.0	111	60.0	116	60.4	99	54.4
33	2	UACCM	208	45.9	225	42.2	319	45.6	212	39.4	213	42.0
4-Year Universities			2,848	22.7	2,958	22.3	3,001	23.3	3,125	22.2	2,799	18.9
2-Year Colleges			3,426	49.0	3,352	47.3	4,316	49.9	4,232	50.6	4,152	49.5
All Public Colleges			6,274	32.1	6,310	31.0	7,317	34.0	7,357	32.8	6,951	30.0

NOTES:

1. First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.

READING: 3-Year Anytime Remediation Rates for the Fall Term Only

No.	Inst. Type	Institution	2007 Fall		2008 Fall		2009 Fall		2010 Fall		2011 Fall	
			Remed #	Remed %	Remed #	Remed %	Remed #	Remed %	Remed #	Remed %	Remed #	Remed %
1	1	ASUJ	441	25.6	506	27.1	459	26.7	286	16.8	226	14.7
2	1	ATU	344	22.3	262	17.8	360	20.5	400	23.1	442	24.5
3	1	HSU	166	20.7	132	18.0	123	19.3	169	20.8	193	23.4
4	1	SAUM	201	39.6	205	33.1	185	30.6	209	32.8	184	29.0
5	1	UAF	108	3.8	115	3.8	105	3.6	115	3.0	124	2.8
6	1	UAFS	180	15.8	181	14.3	222	17.4	227	16.1	198	14.9
7	1	UALR	272	31.6	178	26.3	176	25.4	146	18.3	153	16.6
8	1	UAM	230	45.2	269	47.0	314	56.2	313	55.4	336	52.4
9	1	UAMS	-	-	-	-	-	-	-	-	-	-
10	1	UAPB	603	73.6	722	73.7	739	75.6	609	75.9	466	68.8
11	1	UCA	125	7.0	179	8.5	113	6.4	213	11.5	205	10.5
12	2	ANC	156	53.2	131	50.6	175	44.0	224	56.4	165	49.3
13	2	ASUB	241	33.2	209	26.8	267	29.0	204	25.9	219	24.1
14	2	ASUMH	46	26.3	57	26.5	55	27.5	48	24.2	72	37.7
15	2	ASUN	69	45.1	111	64.9	115	49.4	109	55.6	68	37.8
16	2	BRTC	137	42.9	130	49.6	128	39.8	174	50.7	142	38.7
17	2	CCCUA	83	63.8	62	46.3	71	49.7	83	44.1	59	45.7
18	2	CotO	37	28.2	49	27.7	40	29.4	67	41.6	38	27.9
19	2	EACC	150	58.6	131	61.2	164	66.1	104	60.5	110	62.5
20	2	MSCC	152	54.3	163	54.0	220	65.7	239	66.8	228	72.8
21	2	NAC	110	34.2	94	27.0	112	30.9	107	32.4	93	26.9
22	2	NPCC	116	38.3	100	35.6	216	38.8	286	68.1	198	43.9
23	2	NWACC	354	31.4	392	33.8	387	31.6	433	31.3	467	31.7
24	2	OZC	78	34.2	15	11.1	15	7.0	115	40.2	82	33.2
25	2	PCCUA	48	64.0	88	62.0	124	60.8	125	64.1	105	56.5
26	2	PTC	554	53.6	519	49.2	668	51.5	619	52.0	740	56.5
27	2	RMCC	37	34.3	43	32.1	43	27.6	41	32.0	52	36.9
28	2	SACC	85	62.0	77	48.1	86	57.3	117	64.3	110	69.2
29	2	SAUT	92	57.5	97	53.0	124	63.3	122	62.9	103	71.0
30	2	SEAC	74	44.6	18	12.3	9	5.1	7	3.1	-	-
31	2	UACCB	90	41.7	60	32.8	124	43.4	108	37.0	77	39.9
32	2	UACCH	85	43.6	72	61.0	97	52.4	114	59.4	93	51.1
33	2	UACCM	183	40.4	184	34.5	252	36.1	180	33.5	178	35.1
4-Year Universities			2,670	21.3	2,749	20.7	2,796	21.7	2,687	19.1	2,527	17.1
2-Year Colleges			2,977	42.6	2,802	39.5	3,492	40.4	3,626	43.4	3,399	40.5
All Public Colleges			5,647	28.9	5,551	27.2	6,288	29.2	6,313	28.1	5,926	25.6

NOTES:

1. First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.

Anytime Remediation Rates for the Fall Term Only by GENDER For the Fall Term Only

No.	Inst. Type	Institution	Male				Female			
			First-Time Students	Test Takers	Any Remediation		First-Time Students	Test Takers	Any Remediation	
					Number	Percent			Number	Percent
1	1	ASUJ	726	718	251	35.0	826	823	294	35.7
2	1	ATU	825	825	401	48.6	978	978	497	50.8
3	1	HSU	360	360	161	44.7	466	466	216	46.4
4	1	SAUM	307	300	127	42.3	339	334	138	41.3
5	1	UAF	2,177	2,177	196	9.0	2,270	2,270	219	9.6
6	1	UAFS	603	603	292	48.4	728	728	310	42.6
7	1	UALR	415	415	152	36.6	508	508	220	43.3
8	1	UAM	327	317	229	72.2	331	324	227	70.1
9	1	UAMS				-				-
10	1	UAPB	305	305	263	86.2	372	372	318	85.5
11	1	UCA	839	839	251	29.9	1,121	1,120	339	30.3
12	2	ANC	125	124	92	74.2	211	211	169	80.1
13	2	ASUB	400	399	232	58.1	510	510	304	59.6
14	2	ASUMH	79	79	60	75.9	112	112	78	69.6
15	2	ASUN	89	89	58	65.2	91	91	68	74.7
16	2	BRTC	168	168	133	79.2	199	199	166	83.4
17	2	CCCUA	57	55	46	83.6	75	74	60	81.1
18	2	CotO	55	55	44	80.0	81	81	68	84.0
19	2	EACC	63	63	49	77.8	113	113	101	89.4
20	2	MSCC	127	127	113	89.0	186	186	170	91.4
21	2	NAC	170	170	104	61.2	176	176	107	60.8
22	2	NPCC	202	189	134	70.9	275	262	192	73.3
23	2	NWACC	691	691	490	70.9	781	781	578	74.0
24	2	OZC	98	98	63	64.3	149	149	100	67.1
25	2	PCCUA	63	63	52	82.5	123	123	106	86.2
26	2	PTC	550	550	477	86.7	759	759	676	89.1
27	2	RMCC	53	51	31	60.8	92	90	63	70.0
28	2	SACC	53	53	47	88.7	106	106	98	92.5
29	2	SAUT	62	62	52	83.9	83	83	78	94.0
30	2	SEAC	112	112	77	68.8	208	208	132	63.5
31	2	UACCB	88	88	66	75.0	105	105	81	77.1
32	2	UACCH	64	64	58	90.6	118	118	98	83.1
33	2	UACCM	243	242	173	71.5	265	265	191	72.1
4-Year Universities			6,884	6,859	2,323	33.9	7,939	7,923	2,778	35.1
2-Year Colleges			3,612	3,592	2,651	73.8	4,818	4,802	3,684	76.7
All Public Colleges			10,496	10,451	4,974	47.6	12,757	12,725	6,462	50.8

NOTES:

1. First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.
2. Test Takers - this is a subset of First-Time Students that took the ACT, SAT, Asset, or Compass exam.

**Anytime Remediation Rates for the Fall Term Only by RACE/ETHNICITY
For the Fall Term Only**

No.	Inst. Type	Institution	Asian Only				Black Only				Hispanic Any				Amer. Indian/Alaska Native Only				White Only				Hawaiian or Pacific Islander Only				
			First-Time	Test Takers	Any Remediation Number	Percent	First-Time	Test Takers	Any Remediation Number	Percent	First-Time	Test Takers	Any Remediation Number	Percent	First-Time	Test Takers	Any Remediation Number	Percent	First-Time	Test Takers	Any Remediation Number	Percent	First-Time	Test Takers	Any Remediation Number	Percent	
1	1	ASUJ	13	13		15.4	257	257	138	53.7	48	48	18	37.5	15	15		40.0	1,104	1,104	287	26.0					-
2	1	ATU	27	27	17	63.0	133	133	110	82.7	62	62	41	66.1	29	29	18	62.1	1,497	1,497	677	45.2					100.0
3	1	HSU				40.0	265	265	200	75.5	17	17		41.2				33.3	495	495	150	30.3					-
4	1	SAUM				33.3	184	179	132	73.7	29	29	13	44.8				50.0	401	398	105	26.4					-
5	1	UAF	102	102	10	9.8	233	233	64	27.5	240	240	36	15.0	45	45		13.3	3,585	3,585	247	6.9					-
6	1	UAFS	62	62	25	40.3	56	56	47	83.9	114	114	71	62.3	38	38	19	50.0	971	971	399	41.1					50.0
7	1	UALR	20	20		35.0	237	237	147	62.0	81	81	33	40.7				40.0	421	421	114	27.1					-
8	1	UAM				66.7	272	258	251	97.3	22	22	14	63.6				100.0	329	327	168	51.4					-
9	1	UAMS				-				-				-				-				-					-
10	1	UAPB				-	645	645	555	86.0	10	10		90.0				66.7				66.7					-
11	1	UCA	44	44		18.2	372	371	222	59.8	72	72	22	30.6	26	26	10	38.5	1,284	1,284	249	19.4					-
12	2	ANC				-	116	115	109	94.8				71.4				-	202	202	140	69.3					-
13	2	ASUB				28.6	44	44	36	81.8	25	25	19	76.0				25.0	785	784	451	57.5					100.0
14	2	ASUMH				100.0				100.0				50.0				100.0	171	171	123	71.9					100.0
15	2	ASUN				-	23	23	21	91.3				100.0				-	149	149	99	66.4					-
16	2	BRTC				-				100.0	12	12	11	91.7				-	336	336	271	80.7					-
17	2	CCCUA				-	17	17	15	88.2	26	26	24	92.3				100.0	87	84	65	77.4					-
18	2	CotO				-				100.0				100.0				100.0	120	120	96	80.0					-
19	2	EACC				-	91	91	88	96.7				50.0				100.0	80	80	59	73.8					-
20	2	MSCC				100.0	195	195	186	95.4	19	19	18	94.7				66.7	85	85	69	81.2					100.0
21	2	NAC				-				100.0	12	12		75.0				100.0	309	309	184	59.5					-
22	2	NPCC				83.3	89	85	71	83.5	27	27	20	74.1				80.0	334	316	212	67.1					-
23	2	NWACC	39	39	32	82.1	48	48	44	91.7	286	286	218	76.2	30	30	24	80.0	1,016	1,016	699	68.8	15	15	14	93.3	-
24	2	OZC				100.0				100.0				25.0				60.0	233	233	154	66.1					-
25	2	PCCUA				-	99	99	90	90.9				100.0				100.0	83	83	64	77.1					-
26	2	PTC				100.0	719	719	700	97.4	50	50	42	84.0	19	19	14	73.7	508	508	387	76.2					-
27	2	RMCC				33.3				100.0	11	11		63.6				60.0	123	119	81	68.1					-
28	2	SACC				-	77	77	76	98.7				100.0				-	72	72	60	83.3					-
29	2	SAUT				-	69	69	67	97.1				100.0				-	73	73	60	82.2					-
30	2	SEAC				100.0	200	200	153	76.5				50.0				100.0	110	110	50	45.5					-
31	2	UACCB				100.0				100.0	22	22	15	68.2				50.0	162	162	125	77.2					100.0
32	2	UACCH				-	79	79	72	91.1	14	14	14	100.0				-	81	81	63	77.8					-
33	2	UACCM				50.0	41	41	37	90.2	33	33	26	78.8				100.0	406	405	280	69.1					-
4-Year Universities			279	279	74	26.5	2,654	2,634	1,866	70.8	695	695	264	38.0	172	171	69	40.4	10,093	10,088	2,400	23.8	10	10			40.0
2-Year Colleges			67	66	50	75.8	1,934	1,929	1,792	92.9	581	581	454	78.1	96	96	71	74.0	5,525	5,498	3,792	69.0	21	21	19		90.5
All Public Colleges			346	345	124	35.9	4,588	4,563	3,658	80.2	1,276	1,276	718	56.3	268	267	140	52.4	15,618	15,586	6,192	39.7	31	31	23		74.2

- NOTES:
- First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.
 - Test Takers - this is a subset of First-Time Students that took the ACT, SAT, Asset, or Compass exam.
 - Counts of less than 10 are hidden due to FERPA.

**Anytime Remediation Rates for the Fall Term Only by AGE
For the Fall Term Only**

ATTACHMENT 2-8

No.	Inst. Type	Institution	Less Than 18				Age 18-19				Age 20-24				Age 25-34			
			First-Time	Test Takers	Any Remediation		First-Time	Test Takers	Any Remediation		First-Time	Test Takers	Any Remediation		First-Time	Test Takers	Any Remediation	
					Number	Percent			Number	Percent			Number	Percent			Number	Percent
1	1	ASUJ	290	289	91	31.5	1,157	1,151	370	32.1	71	67	57	85.1	26	26	20	76.9
2	1	ATU	286	286	107	37.4	1,254	1,254	552	44.0	134	134	115	85.8	75	75	72	96.0
3	1	HSU	163	163	72	44.2	647	647	296	45.7				44.4				80.0
4	1	SAUM	122	122	45	36.9	500	495	202	40.8	13	11		81.8				140.0
5	1	UAF	662	662	59	8.9	3,736	3,736	331	8.9	40	40	20	50.0				50.0
6	1	UAFS	196	196	61	31.1	894	894	332	37.1	121	121	95	78.5	77	77	71	92.2
7	1	UALR	176	176	56	31.8	655	655	254	38.8	53	53	39	73.6	29	29	19	65.5
8	1	UAM	91	91	52	57.1	490	478	332	69.5	29	28	25	89.3	31	29	30	103.4
9	1	UAMS				-				-				-				-
10	1	UAPB	153	153	127	83.0	483	483	413	85.5	31	31	31	100.0				100.0
11	1	UCA	360	360	101	28.1	1,511	1,511	416	27.5	60	59	47	79.7	19	19	18	94.7
12	2	ANC	47	47	36	76.6	208	207	151	72.9	39	39	35	89.7	27	27	25	92.6
13	2	ASUB	145	145	77	53.1	595	595	313	52.6	85	85	69	81.2	58	57	54	94.7
14	2	ASUMH	28	28	23	82.1	111	111	70	63.1	21	21	15	71.4	21	21	20	95.2
15	2	ASUN	16	16	10	62.5	87	87	58	66.7	21	21	14	66.7	29	29	19	65.5
16	2	BRTC	35	35	24	68.6	176	176	134	76.1	61	61	55	90.2	52	52	48	92.3
17	2	CCCUA	14	14	10	71.4	79	78	64	82.1	16	15	14	93.3	17	16	14	87.5
18	2	CotO	22	22	18	81.8	55	55	38	69.1	23	23	20	87.0	23	23	23	100.0
19	2	EACC	20	20	17	85.0	110	110	90	81.8	25	25	23	92.0	13	13	13	100.0
20	2	MSCC	48	48	41	85.4	183	183	165	90.2	35	35	32	91.4	22	22	21	95.5
21	2	NAC	55	55	35	63.6	225	225	127	56.4	30	30	21	70.0	24	24	18	75.0
22	2	NPCC	47	42	30	71.4	213	210	130	61.9	85	81	65	80.2	65	65	42	64.6
23	2	NWACC	166	166	94	56.6	823	823	548	66.6	199	199	170	85.4	186	186	167	89.8
24	2	OZC	32	32	16	50.0	87	87	50	57.5	38	38	28	73.7	46	46	37	80.4
25	2	PCCUA	31	31	29	93.5	107	107	87	81.3	24	24	21	87.5	14	14	12	85.7
26	2	PTC	139	139	110	79.1	531	531	432	81.4	243	243	218	89.7	237	237	234	98.7
27	2	RMCC	28	28	16	57.1	75	73	42	57.5	17	17	16	94.1	14	13	12	92.3
28	2	SACC	17	17	16	94.1	90	90	78	86.7	27	27	26	96.3	12	12	12	100.0
29	2	SAUT				100.0	84	84	74	88.1	21	21	18	85.7	14	14	14	100.0
30	2	SEAC	40	40	16	40.0	142	142	80	56.3	71	71	54	76.1	42	42	37	88.1
31	2	UACCB	37	37	23	62.2	94	94	66	70.2	23	23	21	91.3	28	28	26	92.9
32	2	UACCH	24	24	18	75.0	94	94	80	85.1	34	34	30	88.2	13	13	13	100.0
33	2	UACCM	75	75	51	68.0	308	307	211	68.7	47	47	36	76.6	56	56	47	83.9
4-Year Universities			2,499	2,498	771	30.9	11,327	11,304	3,498	30.9	561	553	442	79.9	286	280	252	90.0
2-Year Colleges			1,075	1,070	719	67.2	4,477	4,469	3,088	69.1	1,185	1,180	1,001	84.8	1,013	1,010	908	89.9
All Public Colleges			3,574	3,568	1,490	41.8	15,804	15,773	6,586	41.8	1,746	1,733	1,443	83.3	1,299	1,290	1,160	89.9

NOTES:

1. First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.
2. Test Takers - this is a subset of First-Time Students that took the ACT, SAT, Asset, or Compass exam.
3. Counts of less than 10 are hidden due to FERPA.

**Anytime Remediation Rates for the Fall Term Only by AGE
For the Fall Term Only**

ATTACHMENT 2-8

No.	Inst. Type	Institution	Age 35-44				Age 45-54				Age 55 or Older			
			First-Time	Test Takers	Any Remediation		First-Time	Test Takers	Any Remediation		First-Time	Test Takers	Any Remediation	
					Number	Percent			Number	Percent			Number	Percent
1	1	ASUJ				80.0				100.0				-
2	1	ATU	44	44	42	95.5				100.0				100.0
3	1	HSU				50.0				-				-
4	1	SAUM				200.0				-				-
5	1	UAF				100.0				-				-
6	1	UAFS	33	33	33	100.0				100.0				100.0
7	1	UALR				42.9				-				100.0
8	1	UAM				112.5				116.7				100.0
9	1	UAMS				-				-				-
10	1	UAPB				100.0				100.0				-
11	1	UCA				83.3				66.7				100.0
12	2	ANC				85.7				100.0				-
13	2	ASUB	22	22	19	86.4				80.0				-
14	2	ASUMH				100.0				100.0				-
15	2	ASUN	15	15	14	93.3				88.9				100.0
16	2	BRTC	28	28	24	85.7	13	13	12	92.3				100.0
17	2	CCCUA				50.0				66.7				100.0
18	2	CotO				100.0				100.0				100.0
19	2	EACC				100.0				50.0				100.0
20	2	MSCC	12	12	12	100.0				87.5				100.0
21	2	NAC				83.3				100.0				50.0
22	2	NPCC	36	30	32	106.7	20	14	18	128.6				116.7
23	2	NWACC	74	74	66	89.2	15	15	14	93.3				100.0
24	2	OZC	27	27	20	74.1	14	14		64.3				100.0
25	2	PCCUA				88.9				100.0				-
26	2	PTC	90	90	90	100.0	51	51	51	100.0	18	18	18	100.0
27	2	RMCC				80.0				80.0				-
28	2	SACC	10	10	10	100.0				100.0				-
29	2	SAUT	10	10		80.0				100.0				100.0
30	2	SEAC	14	14	12	85.7				88.9				100.0
31	2	UACCB				100.0				100.0				100.0
32	2	UACCH	12	12	10	83.3				100.0				100.0
33	2	UACCM	15	15	12	80.0				100.0				-
4-Year Universities			111	109	102	93.6	34	33	31	93.9				100.0
2-Year Colleges			419	413	378	91.5	196	189	179	94.7	62	60	60	100.0
All Public Colleges			530	522	480	92.0	230	222	210	94.6	67	65	65	100.0

Anytime Remediation Rates for the Fall Term Only by ATTEND STATUS For the Fall Term Only

No.	Inst. Type	Institution	Full-Time				Part-Time			
			First-Time Students	Test Takers	Any Remediation		First-Time	Test Takers	Any Remediation	
					Number	Percent			Number	Percent
1	1	ASUJ	1,496	1,487	507	34.1	56	54	38	70.4
2	1	ATU	1,710	1,710	830	48.5	93	93	68	73.1
3	1	HSU	818	818	370	45.2				87.5
4	1	SAUM	642	630	261	41.4				100.0
5	1	UAF	4,414	4,414	405	9.2	33	33	10	30.3
6	1	UAFS	1,250	1,250	532	42.6	81	81	70	86.4
7	1	UALR	871	871	340	39.0	52	52	32	61.5
8	1	UAM	616	601	415	69.1	42	40	41	102.5
9	1	UAMS				-				-
10	1	UAPB	650	650	554	85.2	27	27	27	100.0
11	1	UCA	1,940	1,939	575	29.7	20	20	15	75.0
12	2	ANC	227	226	155	68.6	109	109	106	97.2
13	2	ASUB	831	831	478	57.5	79	78	58	74.4
14	2	ASUMH	149	149	97	65.1	42	42	41	97.6
15	2	ASUN	137	137	97	70.8	43	43	29	67.4
16	2	BRTC	329	329	261	79.3	38	38	38	100.0
17	2	CCCUA	109	106	83	78.3	23	23	23	100.0
18	2	CotO	122	122	99	81.1	14	14	13	92.9
19	2	EACC	168	168	143	85.1				87.5
20	2	MSCC	227	227	201	88.5	86	86	82	95.3
21	2	NAC	303	303	183	60.4	43	43	28	65.1
22	2	NPCC	367	358	242	67.6	110	93	84	90.3
23	2	NWACC	876	876	570	65.1	596	596	498	83.6
24	2	OZC	246	246	162	65.9				100.0
25	2	PCCUA	165	165	140	84.8	21	21	18	85.7
26	2	PTC	912	912	773	84.8	397	397	380	95.7
27	2	RMCC	125	123	81	65.9	20	18	13	72.2
28	2	SACC	131	131	119	90.8	28	28	26	92.9
29	2	SAUT	126	126	112	88.9	19	19	18	94.7
30	2	SEAC	252	252	154	61.1	68	68	55	80.9
31	2	UACCB	173	173	127	73.4	20	20	20	100.0
32	2	UACCH	150	150	128	85.3	32	32	28	87.5
33	2	UACCM	412	411	281	68.4	96	96	83	86.5
4-Year Universities			14,407	14,370	4,789	33.3	416	412	312	75.7
2-Year Colleges			6,537	6,521	4,686	71.9	1,893	1,873	1,649	88.0
All Public Colleges			20,944	20,891	9,475	45.4	2,309	2,285	1,961	85.8

NOTES:

1. First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.
2. Test Takers - this is a subset of First-Time Students that took the ACT, SAT, Asset, or Compass exam.
3. Counts of less than 10 are hidden due to FERPA.

2-Year Remediation Rates

(Remediation Rates for Students Graduating High School within the Last 2 Years)

Academic Year = 2012 (Fall Term Only), Students graduated from High School in 2010 or 2011.

No.	Inst. Type	Institution	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
1	1	ASUJ	1,480	1,469	493	33.6	346	23.6	223	15.2	209	14.2
2	1	ATU	1,556	1,556	675	43.4	490	31.5	424	27.2	344	22.1
3	1	HSU	810	810	367	45.3	272	33.6	217	26.8	191	23.6
4	1	SAUM	622	617	247	40.0	141	22.9	190	30.8	170	27.6
5	1	UAF	4,392	4,392	390	8.9	226	5.1	107	2.4	118	2.7
6	1	UAFS	1,113	1,113	414	37.2	332	29.8	166	14.9	149	13.4
7	1	UALR	834	834	311	37.3	244	29.3	150	18.0	126	15.1
8	1	UAM	586	573	390	68.1	318	55.5	293	51.1	296	51.7
9	1	UAMS				-		-		-		-
10	1	UAPB	648	648	552	85.2	489	75.5	445	68.7	440	67.9
11	1	UCA	1,863	1,862	516	27.7	401	21.5	189	10.2	162	8.7
12	2	ANC	264	263	193	73.4	151	57.4	137	52.1	124	47.1
13	2	ASUB	760	760	410	53.9	344	45.3	247	32.5	181	23.8
14	2	ASUMH	144	144	97	67.4	81	56.3	62	43.1	58	40.3
15	2	ASUN	101	101	67	66.3	55	54.5	36	35.6	37	36.6
16	2	BRTC	231	231	176	76.2	144	62.3	130	56.3	88	38.1
17	2	CCCUA	98	97	78	80.4	53	54.6	48	49.5	43	44.3
18	2	CotO	86	86	65	75.6	61	70.9	40	46.5	28	32.6
19	2	EACC	141	141	118	83.7	98	69.5	92	65.2	89	63.1
20	2	MSCC	246	246	221	89.8	200	81.3	190	77.2	185	75.2
21	2	NAC	289	289	165	57.1	117	40.5	89	30.8	74	25.6
22	2	NPCC	298	289	184	63.7	101	34.9	139	48.1	101	34.9
23	2	NWACC	1,017	1,017	668	65.7	482	47.4	394	38.7	325	32.0
24	2	OZC	138	138	82	59.4	55	39.9	52	37.7	46	33.3
25	2	PCCUA	149	149	127	85.2	108	72.5	80	53.7	83	55.7
26	2	PTC	756	756	626	82.8	575	76.1	474	62.7	425	56.2
27	2	RMCC	105	103	60	58.3	44	42.7	35	34.0	35	34.0
28	2	SACC	111	111	99	89.2	89	80.2	75	67.6	79	71.2
29	2	SAUT	101	101	91	90.1	50	49.5	77	76.2	74	73.3
30	2	SEAC	196	196	111	56.6	76	38.8	73	37.2		-
31	2	UACCB	137	137	96	70.1	84	61.3	64	46.7	56	40.9
32	2	UACCH	124	124	104	83.9	87	70.2	71	57.3	65	52.4
33	2	UACCM	394	394	272	69.0	203	51.5	166	42.1	141	35.8
4-Year Universities			13,904	13,874	4,355	31.4	3,259	23.5	2,404	17.3	2,205	15.9
2-Year Colleges			5,886	5,873	4,110	70.0	3,258	55.5	2,771	47.2	2,337	39.8
All Public Colleges			19,790	19,747	8,465	42.9	6,517	33.0	5,175	26.2	4,542	23.0

NOTES:

1. First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.

2. Test Takers - this is a subset of First-Time Students that took the ACT, SAT, Asset, or Compass exam.

1-Year Remediation Rates

(Remediation Rates for Students Graduating High School within the Last Year)

Academic Year = 2012 (Fall Term Only), Students graduated from High School in 2011.

No.	Inst. Type	Institution	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
1	1	ASUJ	1,369	1,369	405	29.6	304	22.2	150	11.0	135	9.9
2	1	ATU	1,494	1,494	621	41.6	447	29.9	390	26.1	310	20.7
3	1	HSU	789	789	354	44.9	261	33.1	211	26.7	189	24.0
4	1	SAUM	603	600	235	39.2	131	21.8	178	29.7	159	26.5
5	1	UAF	4,331	4,331	371	8.6	223	5.1	95	2.2	103	2.4
6	1	UAFS	1,039	1,039	358	34.5	284	27.3	141	13.6	125	12.0
7	1	UALR	775	775	285	36.8	222	28.6	141	18.2	120	15.5
8	1	UAM	566	555	370	66.7	301	54.2	277	49.9	281	50.6
9	1	UAMS				-		-		-		-
10	1	UAPB	604	604	508	84.1	448	74.2	409	67.7	405	67.1
11	1	UCA	1,811	1,810	487	26.9	382	21.1	176	9.7	154	8.5
12	2	ANC	238	237	171	72.2	131	55.3	120	50.6	109	46.0
13	2	ASUB	691	691	354	51.2	292	42.3	220	31.8	160	23.2
14	2	ASUMH	127	127	82	64.6	66	52.0	54	42.5	50	39.4
15	2	ASUN	81	81	52	64.2	44	54.3	27	33.3	28	34.6
16	2	BRTC	201	201	148	73.6	122	60.7	111	55.2	80	39.8
17	2	CCCUA	84	83	67	80.7	48	57.8	38	45.8	35	42.2
18	2	CotO	72	72	52	72.2	48	66.7	33	45.8	26	36.1
19	2	EACC	125	125	105	84.0	89	71.2	81	64.8	78	62.4
20	2	MSCC	223	223	200	89.7	180	80.7	173	77.6	167	74.9
21	2	NAC	257	257	146	56.8	102	39.7	75	29.2	65	25.3
22	2	NPCC	191	185	118	63.8	69	37.3	88	47.6	61	33.0
23	2	NWACC	873	873	560	64.1	402	46.0	318	36.4	278	31.8
24	2	OZC	122	122	72	59.0	47	38.5	44	36.1	39	32.0
25	2	PCCUA	132	132	111	84.1	93	70.5	70	53.0	74	56.1
26	2	PTC	620	620	501	80.8	454	73.2	377	60.8	338	54.5
27	2	RMCC	100	98	57	58.2	43	43.9	34	34.7	33	33.7
28	2	SACC	100	100	90	90.0	82	82.0	69	69.0	70	70.0
29	2	SAUT	82	82	73	89.0	40	48.8	60	73.2	59	72.0
30	2	SEAC	154	154	80	51.9	50	32.5	57	37.0		-
31	2	UACCB	131	131	91	69.5	80	61.1	59	45.0	54	41.2
32	2	UACCH	106	106	88	83.0	73	68.9	56	52.8	53	50.0
33	2	UACCM	345	345	233	67.5	172	49.9	138	40.0	121	35.1
4-Year Universities			13,381	13,366	3,994	29.9	3,003	22.5	2,168	16.2	1,981	14.8
2-Year Colleges			5,055	5,045	3,451	68.4	2,727	54.1	2,302	45.6	1,978	39.2
All Public Colleges			18,436	18,411	7,445	40.4	5,730	31.1	4,470	24.3	3,959	21.5

NOTES:

1. First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.
2. Test Takers - this is a subset of First-Time Students that took the ACT, SAT, Asset, or Compass exam.

Anytime Remediation Rates by County

Academic Year = 2012 (Fall Term Only), Students graduated from High School in Anytime.

No.	County	Code	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
1	ARKANSAS	001	215	205	130	63.4	114	55.6	92	44.9	89	43.4
2	ASHLEY	002	138	129	92	71.3	86	66.7	68	52.7	63	48.8
3	BAXTER	003	183	168	95	56.5	81	48.2	48	28.6	45	26.8
4	BENTON	004	1,554	1,403	643	45.8	481	34.3	353	25.2	263	18.7
5	BOONE	005	250	235	106	45.1	72	30.6	58	24.7	45	19.1
6	BRADLEY	006	70	66	49	74.2	40	60.6	38	57.6	33	50.0
7	CALHOUN	007	34	32	23	71.9	17	53.1	16	50.0	15	46.9
8	CARROLL	008	112	102	46	45.1	35	34.3	24	23.5	20	19.6
9	CHICOT	009	85	78	54	69.2	43	55.1	41	52.6	41	52.6
10	CLARK	010	167	152	76	50.0	53	34.9	54	35.5	50	32.9
11	CLAY	011	84	76	40	52.6	31	40.8	25	32.9	21	27.6
12	CLEBURNE	012	163	151	68	45.0	56	37.1	35	23.2	26	17.2
13	CLEVELAND	013	67	66	26	39.4	18	27.3	15	22.7	10	15.2
14	COLUMBIA	014	176	166	98	59.0	72	43.4	76	45.8	74	44.6
15	CONWAY	015	179	174	98	56.3	78	44.8	51	29.3	47	27.0
16	CRAIGHEAD	016	646	586	249	42.5	207	35.3	133	22.7	99	16.9
17	CRAWFORD	017	513	494	207	41.9	177	35.8	97	19.6	80	16.2
18	CRITTENDEN	018	417	388	259	66.8	226	58.2	184	47.4	184	47.4
19	CROSS	019	150	142	64	45.1	47	33.1	47	33.1	36	25.4
20	DALLAS	020	65	61	37	60.7	26	42.6	31	50.8	23	37.7
21	DESHA	021	109	105	68	64.8	57	54.3	40	38.1	43	41.0
22	DREW	022	128	121	79	65.3	64	52.9	58	47.9	56	46.3
23	FAULKNER	023	954	843	348	41.3	281	33.3	178	21.1	143	17.0
24	FRANKLIN	024	157	153	84	54.9	74	48.4	54	35.3	44	28.8
25	FULTON	025	80	75	34	45.3	25	33.3	22	29.3	21	28.0
26	GARLAND	026	699	636	334	52.5	181	28.5	230	36.2	187	29.4
27	GRANT	027	128	120	51	42.5	42	35.0	31	25.8	20	16.7
28	GREENE	028	357	315	183	58.1	150	47.6	109	34.6	83	26.3
29	HEMPSTEAD	029	145	140	94	67.1	78	55.7	60	42.9	52	37.1
30	HOT SPRING	030	237	225	124	55.1	97	43.1	81	36.0	53	23.6
31	HOWARD	031	113	109	56	51.4	42	38.5	33	30.3	23	21.1
32	INDEPENDENCE	032	239	215	125	58.1	106	49.3	81	37.7	67	31.2
33	IZARD	033	93	85	44	51.8	31	36.5	27	31.8	16	18.8
34	JACKSON	034	126	114	65	57.0	56	49.1	28	24.6	27	23.7
35	JEFFERSON	035	734	709	471	66.4	410	57.8	292	41.2	192	27.1
36	JOHNSON	036	187	164	108	65.9	83	50.6	74	45.1	60	36.6
37	LAFAYETTE	037	46	46	30	65.2	24	52.2	19	41.3	21	45.7
38	LAWRENCE	038	105	89	50	56.2	38	42.7	36	40.4	22	24.7
39	LEE	039	53	48	36	75.0	30	62.5	26	54.2	23	47.9
40	LINCOLN	040	79	75	43	57.3	32	42.7	29	38.7	25	33.3
41	LITTLE RIVER	041	67	63	29	46.0	23	36.5	12	19.0	20	31.7
42	LOGAN	042	204	195	94	48.2	78	40.0	53	27.2	43	22.1
43	LONOKE	043	598	562	267	47.5	226	40.2	147	26.2	118	21.0
44	MADISON	044	81	76	26	34.2	17	22.4	19	25.0	13	17.1
45	MARION	045	85	81	53	65.4	41	50.6	30	37.0	25	30.9
46	MILLER	046	100	90	38	42.2	24	26.7	24	26.7	24	26.7
47	MISSISSIPPI	047	387	373	255	68.4	203	54.4	175	46.9	152	40.8
48	MONROE	048	60	50	33	66.0	28	56.0	22	44.0	20	40.0
49	MONTGOMERY	049	55	52	24	46.2	15	28.8	15	28.8	13	25.0
50	NEVADA	050	70	70	55	78.6	38	54.3	39	55.7	39	55.7

Anytime Remediation Rates by County

No.	County	Code	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
51	NEWTON	051	42	41	16	39.0	11	26.8		19.5		19.5
52	OUACHITA	052	197	181	106	58.6	59	32.6	80	44.2	75	41.4
53	PERRY	053	94	90	33	36.7	22	24.4	23	25.6	15	16.7
54	PHILLIPS	054	210	203	146	71.9	120	59.1	97	47.8	101	49.8
55	PIKE	055	80	73	35	47.9	26	35.6	21	28.8	17	23.3
56	POINSETT	056	126	121	64	52.9	50	41.3	40	33.1	36	29.8
57	POLK	057	165	160	78	48.8	56	35.0	46	28.8	39	24.4
58	POPE	058	502	485	249	51.3	215	44.3	119	24.5	100	20.6
59	PRAIRIE	059	56	49	36	73.5	30	61.2	22	44.9	18	36.7
60	PULASKI	060	2,981	2,645	1,548	58.5	1,408	53.2	981	37.1	841	31.8
61	RANDOLPH	061	134	117	82	70.1	68	58.1	49	41.9	27	23.1
62	SALINE	062	767	699	250	35.8	200	28.6	120	17.2	112	16.0
63	SCOTT	063	67	60	29	48.3	24	40.0	14	23.3	14	23.3
64	SEARCY	064	48	47	23	48.9	19	40.4	10	21.3	11	23.4
65	SEBASTIAN	065	931	888	369	41.6	324	36.5	151	17.0	121	13.6
66	SEVIER	066	95	87	53	60.9	29	33.3	39	44.8	28	32.2
67	SHARP	067	137	129	71	55.0	55	42.6	53	41.1	40	31.0
68	ST FRANCIS	068	168	160	121	75.6	106	66.3	91	56.9	94	58.8
69	STONE	069	111	101	56	55.4	34	33.7	36	35.6	24	23.8
70	UNION	070	325	305	203	66.6	164	53.8	142	46.6	142	46.6
71	VAN BUREN	071	104	95	50	52.6	43	45.3	26	27.4	20	21.1
72	WASHINGTON	072	1,332	1,266	562	44.4	442	34.9	271	21.4	223	17.6
73	WHITE	073	560	452	181	40.0	144	31.9	93	20.6	70	15.5
74	WOODRUFF	074	43	37	21	56.8	16	43.2	13	35.1	13	35.1
75	YELL	075	130	127	75	59.1	54	42.5	56	44.1	27	21.3
All Arkansas Counties			21,149	19,491	10,218	52.4	8,273	42.4	6,131	31.5	5,125	26.3

NOTES:

1. First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.
2. Test Takers - this is a subset of First-Time Students that took the ACT, SAT, Asset, or Compass exam.
3. GEO_County - the county is determined by GEO_COUNTY, the student's legal residence at the time of admission to the institution. Only Arkansas counties are included.
4. Counts of less than 10 are hidden due to FERPA.

2-Year Remediation Rates by County

ATTACHMENT 2-13

(Remediation Rates for Students Graduating High School within the Last 2 Years)

Academic Year = **2012** (Fall Term Only), Students graduated from High School in **2010 or 2011**.

No.	County	Code	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
1	ARKANSAS	001	175	175	106	60.6	90	51.4	72	41.1	72	41.1
2	ASHLEY	002	113	110	73	66.4	67	60.9	53	48.2	50	45.5
3	BAXTER	003	138	138	70	50.7	56	40.6	38	27.5	34	24.6
4	BENTON	004	1,149	1,149	423	36.8	282	24.5	238	20.7	187	16.3
5	BOONE	005	206	206	85	41.3	63	30.6	45	21.8	34	16.5
6	BRADLEY	006	55	55	39	70.9	31	56.4	30	54.5	28	50.9
7	CALHOUN	007	30	30	21	70.0	15	50.0	15	50.0	14	46.7
8	CARROLL	008	90	90	37	41.1	29	32.2	20	22.2	18	20.0
9	CHICOT	009	66	66	43	65.2	33	50.0	33	50.0	33	50.0
10	CLARK	010	127	127	55	43.3	38	29.9	37	29.1	38	29.9
11	CLAY	011	67	67	33	49.3	24	35.8	21	31.3	17	25.4
12	CLEBURNE	012	131	131	50	38.2	40	30.5	26	19.8	18	13.7
13	CLEVELAND	013	59	59	21	35.6	13	22.0	13	22.0		15.3
14	COLUMBIA	014	140	139	74	53.2	54	38.8	61	43.9	57	41.0
15	CONWAY	015	150	150	78	52.0	60	40.0	42	28.0	39	26.0
16	CRAIGHEAD	016	505	505	178	35.2	142	28.1	92	18.2	72	14.3
17	CRAWFORD	017	418	418	139	33.3	111	26.6	60	14.4	56	13.4
18	CRITTENDEN	018	327	327	203	62.1	180	55.0	144	44.0	146	44.6
19	CROSS	019	127	127	50	39.4	35	27.6	37	29.1	28	22.0
20	DALLAS	020	54	54	31	57.4	22	40.7	26	48.1	19	35.2
21	DESHA	021	98	97	61	62.9	50	51.5	37	38.1	40	41.2
22	DREW	022	99	98	56	57.1	42	42.9	44	44.9	43	43.9
23	FAULKNER	023	729	728	259	35.6	197	27.1	127	17.4	105	14.4
24	FRANKLIN	024	124	124	55	44.4	46	37.1	33	26.6	31	25.0
25	FULTON	025	57	57	20	35.1	13	22.8	13	22.8	15	26.3
26	GARLAND	026	499	491	210	42.8	126	25.7	140	28.5	107	21.8
27	GRANT	027	106	106	40	37.7	31	29.2	27	25.5	19	17.9
28	GREENE	028	215	215	95	44.2	70	32.6	58	27.0	42	19.5
29	HEMPSTEAD	029	107	107	65	60.7	51	47.7	45	42.1	34	31.8
30	HOT SPRING	030	185	185	88	47.6	67	36.2	55	29.7	42	22.7
31	HOWARD	031	95	95	43	45.3	32	33.7	23	24.2	16	16.8
32	INDEPENDENCE	032	172	172	87	50.6	73	42.4	56	32.6	50	29.1
33	IZARD	033	57	57	24	42.1	15	26.3	15	26.3	10	17.5
34	JACKSON	034	80	80	42	52.5	35	43.8	17	21.3	17	21.3
35	JEFFERSON	035	581	580	363	62.6	304	52.4	241	41.6	174	30.0
36	JOHNSON	036	130	130	76	58.5	52	40.0	54	41.5	43	33.1
37	LAFAYETTE	037	40	40	24	60.0	18	45.0	16	40.0	17	42.5
38	LAWRENCE	038	70	70	35	50.0	26	37.1	25	35.7	18	25.7
39	LEE	039	44	44	34	77.3	28	63.6	24	54.5	21	47.7
40	LINCOLN	040	66	65	34	52.3	24	36.9	23	35.4	21	32.3
41	LITTLE RIVER	041	55	55	23	41.8	17	30.9		16.4	15	27.3
42	LOGAN	042	153	153	57	37.3	42	27.5	33	21.6	30	19.6
43	LONOKE	043	495	495	207	41.8	167	33.7	111	22.4	95	19.2
44	MADISON	044	71	71	21	29.6	12	16.9	15	21.1	10	14.1
45	MARION	045	69	69	43	62.3	33	47.8	25	36.2	24	34.8
46	MILLER	046	87	87	35	40.2	23	26.4	22	25.3	24	27.6
47	MISSISSIPPI	047	315	315	201	63.8	156	49.5	133	42.2	123	39.0
48	MONROE	048	44	44	28	63.6	23	52.3	20	45.5	17	38.6
49	MONTGOMERY	049	47	46	18	39.1	11	23.9	10	21.7		19.6
50	NEVADA	050	58	58	43	74.1	28	48.3	29	50.0	33	56.9

2-Year Remediation Rates by County

ATTACHMENT 2-13

No.	County	Code	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
51	NEWTON	051	38	38	13	34.2	10	26.3		13.2		18.4
52	OUACHITA	052	144	144	75	52.1	51	35.4	51	35.4	51	35.4
53	PERRY	053	82	82	29	35.4	18	22.0	20	24.4	12	14.6
54	PHILLIPS	054	189	189	133	70.4	110	58.2	86	45.5	91	48.1
55	PIKE	055	68	68	30	44.1	21	30.9	19	27.9	15	22.1
56	POINSETT	056	100	100	46	46.0	35	35.0	27	27.0	24	24.0
57	POLK	057	139	139	59	42.4	41	29.5	33	23.7	29	20.9
58	POPE	058	382	382	159	41.6	131	34.3	78	20.4	69	18.1
59	PRAIRIE	059	38	38	25	65.8	20	52.6	16	42.1	11	28.9
60	PULASKI	060	2,134	2,131	1,081	50.7	957	44.9	666	31.3	572	26.8
61	RANDOLPH	061	98	98	63	64.3	52	53.1	41	41.8	20	20.4
62	SALINE	062	621	621	183	29.5	135	21.7	89	14.3	87	14.0
63	SCOTT	063	51	49	20	40.8	17	34.7	11	22.4	10	20.4
64	SEARCY	064	40	40	17	42.5	13	32.5		20.0		22.5
65	SEBASTIAN	065	741	741	242	32.7	202	27.3	108	14.6	88	11.9
66	SEVIER	066	81	80	47	58.8	29	36.3	33	41.3	25	31.3
67	SHARP	067	88	88	42	47.7	33	37.5	28	31.8	23	26.1
68	ST FRANCIS	068	145	145	107	73.8	93	64.1	79	54.5	83	57.2
69	STONE	069	72	72	32	44.4	16	22.2	19	26.4	15	20.8
70	UNION	070	277	275	174	63.3	136	49.5	121	44.0	122	44.4
71	VAN BUREN	071	81	81	39	48.1	32	39.5	20	24.7	18	22.2
72	WASHINGTON	072	1,058	1,058	387	36.6	284	26.8	196	18.5	171	16.2
73	WHITE	073	393	393	134	34.1	102	26.0	72	18.3	53	13.5
74	WOODRUFF	074	30	30	17	56.7	12	40.0	10	33.3		30.0
75	YELL	075	111	111	60	54.1	42	37.8	46	41.4	21	18.9
All Arkansas Counties			16,276	16,250	7,410	45.6	5,789	35.6	4,465	27.5	3,849	23.7

NOTES:

1. First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.
2. Test Takers - this is a subset of First-Time Students that took the ACT, SAT, Asset, or Compass exam.
3. GEO County - the county is determined by GEO_COUNTY, the student's legal residence at the time of admission to the institution. Only Arkansas counties are included.
4. Counts of less than 10 are hidden due to FERPA.

1-Year Remediation Rates by County

ATTACHMENT 2-14

(Remediation Rates for Students Graduating High School within the Last Year)
Academic Year = 2012 (Fall Term Only), Students graduated from High School in 2011.

No.	County	Code	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
1	ARKANSAS	001	165	165	97	58.8	81	49.1	68	41.2	68	41.2
2	ASHLEY	002	104	101	65	64.4	60	59.4	47	46.5	44	43.6
3	BAXTER	003	127	127	61	48.0	47	37.0	33	26.0	29	22.8
4	BENTON	004	1,058	1,058	360	34.0	235	22.2	195	18.4	166	15.7
5	BOONE	005	190	190	76	40.0	56	29.5	38	20.0	30	15.8
6	BRADLEY	006	50	50	34	68.0	27	54.0	25	50.0	23	46.0
7	CALHOUN	007	29	29	20	69.0	15	51.7	14	48.3	13	44.8
8	CARROLL	008	84	84	33	39.3	26	31.0	17	20.2	16	19.0
9	CHICOT	009	65	65	42	64.6	32	49.2	32	49.2	32	49.2
10	CLARK	010	116	116	47	40.5	32	27.6	33	28.4	35	30.2
11	CLAY	011	64	64	30	46.9	22	34.4	21	32.8	16	25.0
12	CLEBURNE	012	126	126	47	37.3	37	29.4	25	19.8	17	13.5
13	CLEVELAND	013	57	57	20	35.1	13	22.8	12	21.1		15.8
14	COLUMBIA	014	132	131	66	50.4	48	36.6	53	40.5	50	38.2
15	CONWAY	015	135	135	70	51.9	55	40.7	36	26.7	35	25.9
16	CRAIGHEAD	016	477	477	158	33.1	124	26.0	79	16.6	62	13.0
17	CRAWFORD	017	393	393	123	31.3	97	24.7	53	13.5	49	12.5
18	CRITTENDEN	018	310	310	187	60.3	164	52.9	130	41.9	131	42.3
19	CROSS	019	121	121	47	38.8	34	28.1	34	28.1	27	22.3
20	DALLAS	020	51	51	28	54.9	21	41.2	23	45.1	16	31.4
21	DESHA	021	95	94	58	61.7	47	50.0	36	38.3	38	40.4
22	DREW	022	93	93	51	54.8	37	39.8	40	43.0	39	41.9
23	FAULKNER	023	690	689	229	33.2	171	24.8	107	15.5	93	13.5
24	FRANKLIN	024	116	116	48	41.4	40	34.5	29	25.0	28	24.1
25	FULTON	025	51	51	16	31.4		17.6		17.6	12	23.5
26	GARLAND	026	400	395	148	37.5	92	23.3	94	23.8	72	18.2
27	GRANT	027	97	97	34	35.1	25	25.8	24	24.7	19	19.6
28	GREENE	028	200	200	82	41.0	57	28.5	50	25.0	39	19.5
29	HEMPSTEAD	029	96	96	56	58.3	43	44.8	37	38.5	29	30.2
30	HOT SPRING	030	173	173	80	46.2	61	35.3	50	28.9	37	21.4
31	HOWARD	031	94	94	42	44.7	32	34.0	22	23.4	16	17.0
32	INDEPENDENCE	032	165	165	82	49.7	69	41.8	51	30.9	48	29.1
33	IZARD	033	55	55	23	41.8	15	27.3	14	25.5	10	18.2
34	JACKSON	034	70	70	35	50.0	30	42.9	13	18.6	15	21.4
35	JEFFERSON	035	524	523	314	60.0	260	49.7	212	40.5	157	30.0
36	JOHNSON	036	120	120	69	57.5	46	38.3	51	42.5	39	32.5
37	LAFAYETTE	037	38	38	22	57.9	17	44.7	14	36.8	15	39.5
38	LAWRENCE	038	66	66	32	48.5	25	37.9	23	34.8	18	27.3
39	LEE	039	42	42	32	76.2	26	61.9	22	52.4	19	45.2
40	LINCOLN	040	64	63	33	52.4	23	36.5	23	36.5	21	33.3
41	LITTLE RIVER	041	53	53	21	39.6	16	30.2		15.1	13	24.5
42	LOGAN	042	146	146	51	34.9	37	25.3	28	19.2	27	18.5
43	LONOKE	043	459	459	178	38.8	139	30.3	96	20.9	82	17.9
44	MADISON	044	68	68	19	27.9	10	14.7	13	19.1		13.2
45	MARION	045	60	60	36	60.0	28	46.7	20	33.3	19	31.7
46	MILLER	046	84	84	32	38.1	20	23.8	20	23.8	22	26.2
47	MISSISSIPPI	047	294	294	183	62.2	140	47.6	121	41.2	111	37.8
48	MONROE	048	39	39	24	61.5	19	48.7	17	43.6	14	35.9
49	MONTGOMERY	049	44	43	17	39.5	11	25.6		20.9		18.6
50	NEVADA	050	55	55	40	72.7	26	47.3	26	47.3	30	54.5

1-Year Remediation Rates by County

No.	County	Code	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
51	NEWTON	051	35	35	11	31.4		25.7		11.4		14.3
52	OUACHITA	052	134	134	67	50.0	47	35.1	44	32.8	45	33.6
53	PERRY	053	80	80	28	35.0	17	21.3	19	23.8	11	13.8
54	PHILLIPS	054	181	181	126	69.6	104	57.5	80	44.2	86	47.5
55	PIKE	055	64	64	28	43.8	20	31.3	17	26.6	14	21.9
56	POINSETT	056	94	94	42	44.7	32	34.0	25	26.6	21	22.3
57	POLK	057	136	136	56	41.2	40	29.4	31	22.8	26	19.1
58	POPE	058	358	358	137	38.3	112	31.3	66	18.4	59	16.5
59	PRAIRIE	059	36	36	23	63.9	18	50.0	14	38.9		25.0
60	PULASKI	060	1,973	1,970	950	48.2	830	42.1	571	29.0	493	25.0
61	RANDOLPH	061	93	93	59	63.4	49	52.7	37	39.8	18	19.4
62	SALINE	062	579	579	163	28.2	121	20.9	78	13.5	82	14.2
63	SCOTT	063	50	48	19	39.6	16	33.3	11	22.9	10	20.8
64	SEARCY	064	36	36	14	38.9	10	27.8		16.7		19.4
65	SEBASTIAN	065	691	691	200	28.9	164	23.7	87	12.6	66	9.6
66	SEVIER	066	73	72	40	55.6	24	33.3	26	36.1	20	27.8
67	SHARP	067	85	85	40	47.1	31	36.5	27	31.8	21	24.7
68	ST FRANCIS	068	135	135	97	71.9	86	63.7	72	53.3	73	54.1
69	STONE	069	68	68	29	42.6	14	20.6	17	25.0	13	19.1
70	UNION	070	267	265	165	62.3	129	48.7	115	43.4	113	42.6
71	VAN BUREN	071	77	77	35	45.5	29	37.7	17	22.1	15	19.5
72	WASHINGTON	072	994	994	348	35.0	254	25.6	171	17.2	151	15.2
73	WHITE	073	367	367	118	32.2	88	24.0	68	18.5	49	13.4
74	WOODRUFF	074	29	29	17	58.6	12	41.4	10	34.5		31.0
75	YELL	075	107	107	57	53.3	39	36.4	44	41.1	18	16.8
All Arkansas Counties			15,147	15,125	6,567	43.4	5,092	33.7	3,904	25.8	3,401	22.5

NOTES:

1. First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.
2. Test Takers - this is a subset of First-Time Students that took the ACT, SAT, Asset, or Compass exam.
3. GEO County - the county is determined by GEO_COUNTY, the student's legal residence at the time of admission to the institution. Only Arkansas counties are included.
4. Counts of less than 10 are hidden due to FERPA.

Anytime Remediation Rates by High School District

ATTACHMENT 2-15

Academic Year = **2012** (Fall Term Only), Students graduated from High School in **Anytime**.

No.	District Name	District LEA	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
1	Academics Plus School District	6040700	13	13		30.8		23.1		-		7.7
2	Alma School District	1701000	139	139	53	38.1	44	31.7	22	15.8	21	15.1
3	Alpena School District	0501000	16	16		43.8		25.0		31.3		12.5
4	Arise Charter	2240700				-		-		-		-
5	Ark School For Blind	6091000				80.0		80.0		40.0		40.0
6	Ark School For Deaf	6092000				-		-		-		-
7	Arkadelphia School District	1002000	82	82	33	40.2	25	30.5	21	25.6	22	26.8
8	Arkansas School Math & Sciences	8099000	41	41		-		-		-		-
9	Arkansas Virtual Academy	6043700				-		-		-		-
10	Armored School District	4701000	17	17		41.2		41.2		35.3		29.4
11	Ashdown School District	4101000	43	43	17	39.5	15	34.9		14.0	10	23.3
12	Atkins School District	5801000	37	37	20	54.1	13	35.1	13	35.1	12	32.4
13	Augusta School District	7401000	17	17	15	88.2	13	76.5		52.9		52.9
14	Bald Knob School District	7301000	35	35		22.9		20.0		14.3		11.4
15	Barton-Lexa School District	5401000	31	31	17	54.8	11	35.5		29.0	12	38.7
16	Batesville School District	3201000	93	93	42	45.2	37	39.8	26	28.0	24	25.8
17	Bauxite School District	6301000	44	44	23	52.3	18	40.9	13	29.5	11	25.0
18	Bay School District	1601000	16	16		50.0		31.3		18.8		31.3
19	Bearden School District	5201000	15	15	10	66.7		53.3		40.0		33.3
20	Beebe School District	7302000	109	109	39	35.8	28	25.7	22	20.2	20	18.3
21	Benton County School of Arts	0440700	11	11		54.5		45.5		9.1		9.1
22	Benton School District	6302000	179	179	51	28.5	42	23.5	26	14.5	21	11.7
23	Bentonville School District	0401000	376	376	105	27.9	61	16.2	59	15.7	51	13.6
24	Bergman School District	0502000	42	42	18	42.9	15	35.7		21.4		16.7
25	Berryville School District	0801000	38	38	13	34.2	10	26.3		15.8		18.4
26	Bismarck School District	3001000	38	38	21	55.3	12	31.6	12	31.6		23.7
27	Blevins School District	2901000	19	19	17	89.5	13	68.4	12	63.2	12	63.2
28	Blytheville School District	4702000	92	92	68	73.9	53	57.6	55	59.8	53	57.6
29	Booneville School District	4201000	58	58	29	50.0	25	43.1	14	24.1	14	24.1
30	Bradford School District	7303000	21	21	10	47.6		42.9		19.0		4.8
31	Bradley School District	3701000	12	12		33.3		25.0		8.3		8.3
32	Brinkley School District	4801000	25	25	18	72.0	14	56.0	11	44.0	11	44.0
33	Brookland School District	1603000	38	38	18	47.4	17	44.7		15.8		15.8
34	Bryant School District	6303000	299	299	89	29.8	68	22.7	44	14.7	49	16.4
35	Buffalo Island Central School District	1605000	20	20		35.0		20.0		25.0		10.0
36	Cabot School District	4304000	386	386	144	37.3	122	31.6	75	19.4	64	16.6
37	Caddo Hills School District	4901000	17	17		35.3		11.8		23.5		23.5
38	Calico Rock School District	3301000	15	15		33.3		26.7		13.3		13.3
39	Camden Fairview School District	5204000	102	102	60	58.8	37	36.3	42	41.2	41	40.2
40	Carlisle School District	4303000	22	22	14	63.6	11	50.0	10	45.5		31.8
41	Cave City School District	6802000	48	48	32	66.7	26	54.2	21	43.8	16	33.3
42	Cedar Ridge School District	3212000	23	23	15	65.2	14	60.9	11	47.8	10	43.5
43	Cedarville School District	1702000	37	37	16	43.2	12	32.4		24.3		13.5
44	Centerpoint School District	5502000	38	38	18	47.4	11	28.9	13	34.2		23.7
45	Charleston School District	2402000	50	50	22	44.0	17	34.0	14	28.0	13	26.0
46	Clarendon School District	4802000	25	25	20	80.0	18	72.0	11	44.0		36.0

Anytime Remediation Rates by High School District

ATTACHMENT 2-15

No.	District Name	District LEA	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
47	Clarksville School District	3601000	65	65	28	43.1	21	32.3	18	27.7	16	24.6
48	Cleveland County School District	1305000	38	38	13	34.2		18.4		15.8		5.3
49	Clinton School District	7102000	44	44	20	45.5	17	38.6	10	22.7		20.5
50	Concord School District	1201000				62.5		62.5		25.0		25.0
51	Conway School District	2301000	358	358	130	36.3	101	28.2	68	19.0	55	15.4
52	Corning School District	1101000	19	19	10	52.6		36.8		42.1		36.8
53	Cossatot River School District	5707000	39	38	28	73.7	17	44.7	16	42.1	13	34.2
54	Cotter School District	0302000	23	23	15	65.2	12	52.2		39.1		26.1
55	County Line School District	2403000	21	21		38.1		23.8		28.6		19.0
56	Covenant Keepers Charter School	6044700				-		-		-		-
57	Cross County School District	1901000	16	16		50.0		43.8		25.0		18.8
58	Crossett School District	0201000	79	77	52	67.5	47	61.0	39	50.6	36	46.8
59	Cutter-Morning Star School District	2601000	33	31	23	74.2	12	38.7	17	54.8		29.0
60	Danville School District	7503000	32	32	22	68.8	19	59.4	18	56.3	14	43.8
61	Dardanelle School District	7504000	71	71	37	52.1	20	28.2	21	29.6	12	16.9
62	Decatur School District	0402000	14	14		50.0		42.9		42.9		21.4
63	Deer/Mt. Judea School District	5106000	11	11		54.5		36.4		9.1		18.2
64	DeQueen School District	6701000	56	56	33	58.9	14	25.0	26	46.4	18	32.1
65	Dermott School District	0901000	17	17	13	76.5	13	76.5	11	64.7	10	58.8
66	Des Arc School District	5901000	30	30	21	70.0	18	60.0	12	40.0	12	40.0
67	Dewitt School District	0101000	49	49	26	53.1	22	44.9	16	32.7	19	38.8
68	Dierks School District	3102000	21	21	10	47.6		28.6		33.3		28.6
69	Dollarway School District	3502000	82	81	69	85.2	63	77.8	49	60.5	33	40.7
70	Dover School District	5802000	55	55	32	58.2	28	50.9	16	29.1	15	27.3
71	Dreamland Academy	6042700				-		-		-		-
72	Drew Central School District	2202000	38	38	28	73.7	19	50.0	21	55.3	18	47.4
73	Dumas School District	2104000	68	67	45	67.2	38	56.7	32	47.8	27	40.3
74	Earle School District	1802000	19	19	15	78.9	14	73.7		47.4	10	52.6
75	East End School District	5301000	35	35	14	40.0		25.7	10	28.6		25.7
76	East Poinsett Co. School District	5608000	27	27	23	85.2	21	77.8	14	51.9	14	51.9
77	El Dorado School District	7001000	168	167	118	70.7	96	57.5	87	52.1	82	49.1
78	Elkins School District	7201000	42	42	16	38.1	13	31.0		19.0		14.3
79	Emerson-Taylor School District	1408000	18	18		22.2		5.6		11.1		11.1
80	England School District	4302000	37	37	29	78.4	23	62.2	18	48.6	16	43.2
81	Estem Elementary Public Charter	6045700				-		-		-		-
82	Estem Middle Public Charter	6046700				-		-		-		-
83	eStem School District	6047700				-		-		-		-
84	Eureka Springs School District	0802000	27	27	11	40.7		33.3		18.5		14.8
85	Farmington School District	7202000	73	73	27	37.0	24	32.9	14	19.2	12	16.4
86	Fayetteville School District	7203000	315	315	94	29.8	68	21.6	50	15.9	34	10.8
87	Flippin School District	4501000	23	23	14	60.9	10	43.5		26.1		34.8
88	Focus Learning Academy	2347000				-		-		-		-
89	Fordyce School District	2002000	45	45	30	66.7	23	51.1	23	51.1	19	42.2
90	Foreman School District	4102000	17	17		47.1		23.5		17.6		41.2
91	Forrest City School District	6201000	104	104	76	73.1	68	65.4	60	57.7	59	56.7
92	Fort Smith School District	6601000	452	452	140	31.0	116	25.7	63	13.9	57	12.6
93	Fouke School District	4603000	15	15		13.3		13.3		-		13.3
94	Fountain Lake School District	2602000	50	50	22	44.0	13	26.0	14	28.0		16.0

Anytime Remediation Rates by High School District

ATTACHMENT 2-15

No.	District Name	District LEA	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
95	Genoa Central School District	4602000	13	13		30.8		15.4		15.4		7.7
96	Gentry School District	0403000	40	40	21	52.5	12	30.0	13	32.5		20.0
97	Glen Rose School District	3002000	40	40	22	55.0	17	42.5	15	37.5	11	27.5
98	Gosnell School District	4708000	45	45	31	68.9	20	44.4	22	48.9	17	37.8
99	Gravette School District	0404000	34	34	18	52.9	14	41.2	12	35.3		26.5
100	Green Forest School District	0803000	15	15		60.0		46.7		40.0		26.7
101	Greenbrier School District	2303000	112	112	42	37.5	29	25.9	22	19.6	23	20.5
102	Greene Co. Tech School District	2807000	125	125	49	39.2	38	30.4	28	22.4	26	20.8
103	Greenland School District	7204000	24	24	12	50.0	11	45.8		16.7		12.5
104	Greenwood School District	6602000	165	165	44	26.7	36	21.8	16	9.7	15	9.1
105	Gurdon School District	1003000	29	29	14	48.3		27.6	11	37.9	11	37.9
106	Guy-Perkins School District	2304000	20	20	10	50.0		35.0		35.0		20.0
107	Haas Hall Academy	7240700	24	24		16.7		12.5		-		4.2
108	Hackett School District	6603000	22	22	14	63.6	10	45.5		40.9		13.6
109	Hamburg School District	0203000	46	45	31	68.9	28	62.2	22	48.9	19	42.2
110	Hampton School District	0701000	30	30	20	66.7	13	43.3	16	53.3	15	50.0
111	Harmony Grove School District (Ouachita Co.)	5205000	44	44	16	36.4	11	25.0	12	27.3	11	25.0
112	Harmony Grove School District (Saline Co.)	6304000	32	32	14	43.8	11	34.4		25.0	11	34.4
113	Harrisburg School District	5602000	38	38	22	57.9	17	44.7	11	28.9	13	34.2
114	Harrison School District	0503000	89	89	36	40.4	29	32.6	18	20.2	16	18.0
115	Hartford School District	6604000	10	10		50.0		50.0		20.0		30.0
116	Hazen School District	5903000	18	18	12	66.7		50.0		38.9		27.8
117	Heber Springs School District	1202000	67	67	22	32.8	15	22.4	15	22.4	11	16.4
118	Hector School District	5803000	26	26	13	50.0	12	46.2		30.8		30.8
119	Helena/ W.Helena School District	5403000	86	86	69	80.2	64	74.4	52	60.5	47	54.7
120	Hermitage School District	0601000				100.0		57.1		71.4		71.4
121	Highland School District	6804000	53	53	20	37.7	16	30.2	14	26.4	14	26.4
122	Hillcrest School District	3809000	12	12		58.3		33.3		50.0		33.3
123	Hope Academy	3540700				-		-		-		-
124	Hope School District	2903000	86	86	58	67.4	51	59.3	40	46.5	34	39.5
125	Horatio School District	6703000	24	24	13	54.2	11	45.8	10	41.7		16.7
126	Hot Springs School District	2603000	92	91	55	60.4	35	38.5	41	45.1	39	42.9
127	Hoxie School District	3804000	25	25	11	44.0	11	44.0		20.0		12.0
128	Hughes School District	6202000	24	24	24	100.0	23	95.8	20	83.3	21	87.5
129	Huntsville School District	4401000	59	59	19	32.2		15.3	15	25.4	10	16.9
130	Imboden Charter School District	3840700				-		-		-		-
131	Izard County Cons. School District	3306000	15	15		40.0		26.7		40.0		33.3
132	Jackson County School District	3405000	34	34	20	58.8	17	50.0		14.7		14.7
133	Jacksonville Lighthouse Charter School District	6050700				-		-		-		-
134	Jasper School District	5102000	26	26	11	42.3	10	38.5		26.9		7.7
135	Jessieville School District	2604000	39	39	10	25.6		17.9		10.3		10.3
136	Jonesboro School District	1608000	160	160	70	43.8	58	36.3	46	28.8	30	18.8
137	Junction City School District	7003000	21	21	14	66.7	13	61.9	10	47.6	11	52.4
138	Kipp Delta Charter Public School District	5440700	12	12		50.0		33.3		25.0		25.0
139	Kirby School District	5503000	18	18		33.3		27.8		22.2		11.1
140	Lafayette County School District	3704000	29	29	23	79.3	19	65.5	16	55.2	17	58.6
141	Lake Hamilton School District	2605000	152	149	60	40.3	38	25.5	37	24.8	22	14.8
142	Lakeside School District (Chicot County)	0903000	45	44	35	79.5	31	70.5	28	63.6	31	70.5

Anytime Remediation Rates by High School District

ATTACHMENT 2-15

No.	District Name	District LEA	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
143	Lakeside School District (Garland Co.)	2606000	111	110	37	33.6	20	18.2	27	24.5	23	20.9
144	Lamar School District	3604000	41	41	33	80.5	22	53.7	24	58.5	17	41.5
145	Lavaca School District	6605000	42	42	23	54.8	19	45.2	11	26.2		14.3
146	Lawrence County School District	3810000	35	35	23	65.7	17	48.6	18	51.4	10	28.6
147	Lead Hill School District	0506000	12	12		58.3		50.0		33.3		16.7
148	Lee County School District	3904000	44	44	37	84.1	31	70.5	26	59.1	24	54.5
149	Lincoln School District	7205000	34	34		26.5		20.6		20.6		11.8
150	Lisa Academy	6041700	29	28		21.4		17.9		10.7		10.7
151	Lisa Academy North	6048700				-		-		-		-
152	Little Rock Preparatory Academy	6049700				-		-		-		-
153	Little Rock School District	6001000	782	781	500	64.0	449	57.5	330	42.3	296	37.9
154	Little Rock Urban Collegiate Public Charter	6051700				-		-		-		-
155	Lonoke School District	4301000	75	75	43	57.3	36	48.0	27	36.0	25	33.3
156	Magazine School District	4202000	22	22		40.9		27.3		31.8		22.7
157	Magnet Cove School District	3003000	28	28	11	39.3		21.4		25.0		17.9
158	Magnolia School District	1402000	105	101	61	60.4	48	47.5	49	48.5	50	49.5
159	Malvern School District	3004000	81	80	42	52.5	34	42.5	31	38.8	24	30.0
160	Mammoth Spring School District	2501000	14	14		50.0		42.9		14.3		28.6
161	Manila School District	4712000	63	63	31	49.2	22	34.9	17	27.0	21	33.3
162	Mansfield School District	6606000	40	40	21	52.5	20	50.0		20.0		15.0
163	Marion School District	1804000	138	138	81	58.7	69	50.0	54	39.1	55	39.9
164	Marked Tree School District	5604000	21	21	12	57.1	10	47.6		42.9	10	47.6
165	Marmaduke School District	2803000	15	15	12	80.0	12	80.0		46.7		26.7
166	Marvell School District	5404000	28	28	24	85.7	20	71.4	20	71.4	20	71.4
167	Mayflower School District	2305000	41	41	22	53.7	20	48.8	10	24.4	11	26.8
168	Maynard School District	6102000	15	15	12	80.0		53.3	10	66.7		26.7
169	McCrary School District	7403000	19	19		21.1		10.5		5.3		10.5
170	McGehee School District	2105000	57	57	35	61.4	28	49.1	16	28.1	23	40.4
171	Melbourne School District (Izard Co.)	3302000	35	35	15	42.9	12	34.3		17.1		14.3
172	Mena School District	5703000	87	87	27	31.0	18	20.7	15	17.2	13	14.9
173	Midland School District	3211000	15	15		40.0		33.3		33.3		26.7
174	Mineral Springs School District	3104000	22	22	13	59.1	10	45.5		27.3		13.6
175	Monticello School District	2203000	67	66	32	48.5	26	39.4	25	37.9	23	34.8
176	Mount Ida School District	4902000	26	25	13	52.0	10	40.0		32.0		36.0
177	Mountain Home School District	0303000	98	98	42	42.9	34	34.7	25	25.5	23	23.5
178	Mountain Pine School District	2607000	14	14		35.7		21.4		28.6		21.4
179	Mountain View School District	6901000	74	74	31	41.9	14	18.9	17	23.0	12	16.2
180	Mountainburg School District	1703000	25	25		28.0		16.0		8.0		12.0
181	Mt. Vernon/Enola School District	2306000	13	13		30.8		23.1		23.1		15.4
182	Mulberry/Pleasant View Bi-County School District	1704000	17	17		47.1		41.2		11.8		5.9
183	North Little Rock School District	6002000	354	354	200	56.5	175	49.4	133	37.6	114	32.2
184	Nashville School District	3105000	63	63	28	44.4	25	39.7	19	30.2	17	27.0
185	Nemo Vista School District	1503000	14	14	10	71.4		64.3		28.6		21.4
186	Nettleton School District	1611000	110	110	36	32.7	29	26.4	14	12.7	15	13.6
187	Nevada School District	5008000	16	16	13	81.3		50.0	11	68.8		50.0
188	Newport School District	3403000	53	53	32	60.4	27	50.9	16	30.2	19	35.8
189	Norfolk School District	0304000				55.6		55.6		11.1		11.1
190	Norphlet School District	7006000	27	27	13	48.1		29.6	11	40.7	11	40.7

Anytime Remediation Rates by High School District

ATTACHMENT 2-15

No.	District Name	District LEA	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
191	Northwest Arkansas Academy of Fine Arts	0441700				-		-		-		-
192	Omaha School District	0504000				44.4		33.3		11.1		11.1
193	Osceola (OCABS) Comm Arts-Business Charter School	4740700				100.0		50.0		50.0		50.0
194	Osceola School District	4713000	48	48	39	81.3	36	75.0	25	52.1	26	54.2
195	Ouachita River School District	5706000	23	22		40.9		31.8		13.6		22.7
196	Ouachita School District	3005000	15	15		53.3		40.0		20.0		13.3
197	Ozark Mountain School District	6505000	18	18	11	61.1		38.9		33.3		33.3
198	Ozark School District	2404000	70	70	43	61.4	37	52.9	29	41.4	24	34.3
199	Palestine-Wheatley School District	6205000	23	23	17	73.9	15	65.2	13	56.5	14	60.9
200	Pangburn School District	7309000	15	15		46.7		46.7		26.7		26.7
201	Paragould School District	2808000	98	98	59	60.2	43	43.9	32	32.7	25	25.5
202	Paris School District	4203000	50	50	22	44.0	16	32.0	10	20.0		16.0
203	Parkers Chapel School District	7007000	31	31	12	38.7		29.0		22.6		19.4
204	Pea Ridge School District	0407000	49	49	16	32.7	11	22.4		10.2		16.3
205	Perryville School District	5303000	46	46	15	32.6	10	21.7		15.2		8.7
206	Piggott School District	1104000	30	30	14	46.7	12	40.0		30.0		20.0
207	Pine Bluff School District	3505000	194	194	135	69.6	118	60.8	83	42.8	63	32.5
208	Pocahontas School District	6103000	70	70	43	61.4	35	50.0	22	31.4	15	21.4
209	Pottsville School District	5804000	85	85	40	47.1	34	40.0	17	20.0	20	23.5
210	Poyen School District	2703000	11	11		45.5		45.5		36.4		27.3
211	Prairie Grove School District	7206000	39	39	17	43.6	13	33.3		7.7		12.8
212	Prescott School District	5006000	50	50	37	74.0	28	56.0	25	50.0	25	50.0
213	Pulaski County Special School District	6003000	489	488	312	63.9	281	57.6	203	41.6	176	36.1
214	Quitman School District	1203000	20	20		25.0		20.0		15.0		10.0
215	Rector School District	1106000	23	23	10	43.5		34.8		21.7		21.7
216	Riverside School District	1613000	24	24	14	58.3	10	41.7	11	45.8		20.8
217	Riverview School District	7307000	33	33	20	60.6	15	45.5	12	36.4		15.2
218	Rogers School District	0405000	228	228	107	46.9	76	33.3	65	28.5	47	20.6
219	Rose Bud School District	7310000	28	28	13	46.4		28.6		32.1		10.7
220	Russellville School District	5805000	212	212	92	43.4	80	37.7	46	21.7	30	14.2
221	Salem School District	2502000	29	29		27.6		13.8		20.7		24.1
222	School of Excellence Charter	0140700				-		-		-		-
223	Scranton School District	4204000	16	16		37.5		31.3		25.0		12.5
224	Searcy County School District	6502000	27	27	15	55.6	12	44.4		22.2		29.6
225	Searcy School District	7311000	127	127	23	18.1	15	11.8	11	8.7		4.7
226	Sheridan School District	2705000	152	152	53	34.9	32	21.1	32	21.1	24	15.8
227	Shirley School District	7104000	21	21	14	66.7	13	61.9		33.3		38.1
228	Siloam Springs School District	0406000	91	91	38	41.8	29	31.9	26	28.6	20	22.0
229	Sloan-Hendrix School District	3806000	27	27	15	55.6	12	44.4	11	40.7		18.5
230	Smackover School District	7008000	27	27	14	51.9	10	37.0		33.3		33.3
231	South Conway Co. School District	1507000	92	92	49	53.3	37	40.2	32	34.8	35	38.0
232	South Mississippi County School District	4706000	50	50	36	72.0	32	64.0	19	38.0	17	34.0
233	South Pike County School District	5504000	32	32	16	50.0	14	43.8		28.1		21.9
234	South Side School District	7105000	14	14		50.0		42.9		21.4		14.3
235	Southside School District	3209000	43	43	20	46.5	15	34.9	13	30.2	12	27.9
236	Spring Hill School District	2906000	14	14		57.1		35.7		35.7		21.4
237	Springdale School District	7207000	479	479	208	43.4	150	31.3	111	23.2	96	20.0
238	Star City School District	4003000	63	62	36	58.1	27	43.5	27	43.5	26	41.9

Anytime Remediation Rates by High School District

No.	District Name	District LEA	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
239	Stephens School District	5206000	21	21	16	76.2	11	52.4	13	61.9	13	61.9
240	Strong-Huttig School District	7009000	18	17	15	88.2	12	70.6	12	70.6		52.9
241	Stuttgart School District	0104000	70	70	39	55.7	34	48.6	24	34.3	19	27.1
242	Texarkana School District	4605000	44	44	26	59.1	17	38.6	17	38.6	18	40.9
243	Trumann School District	5605000	29	29		31.0		24.1		20.7		13.8
244	Two Rivers School District	7510000	29	29	18	62.1	15	51.7	14	48.3		24.1
245	Valley Springs School District	0505000	41	41	15	36.6	11	26.8		22.0		19.5
246	Valley View School District	1612000	101	101	30	29.7	22	21.8	16	15.8	10	9.9
247	Van Buren School District	1705000	222	222	76	34.2	65	29.3	38	17.1	29	13.1
248	Vilonia School District	2307000	144	144	56	38.9	43	29.9	28	19.4	15	10.4
249	Viola School District	2503000	18	18		44.4		16.7		33.3		38.9
250	Waldron School District	6401000	51	48	25	52.1	21	43.8	15	31.3	14	29.2
251	Warren School District	0602000	52	52	37	71.2	34	65.4	31	59.6	24	46.2
252	Watson Chapel School District	3509000	153	153	95	62.1	71	46.4	68	44.4	44	28.8
253	West Fork School District	7208000	55	55	27	49.1	20	36.4	14	25.5	11	20.0
254	West Memphis School District	1803000	184	184	134	72.8	115	62.5	103	56.0	102	55.4
255	West Side School District	1204000	23	23	12	52.2		30.4		26.1		21.7
256	Western Yell Co. School District	7509000	20	20	11	55.0		40.0		40.0		15.0
257	Westside Cons. School District	1602000	51	51	23	45.1	19	37.3	14	27.5	11	21.6
258	Westside School District	3606000	21	21	16	76.2	13	61.9	12	57.1	10	47.6
259	White Co. Central School District	7304000	25	25	16	64.0	15	60.0		28.0		32.0
260	White Hall School District	3510000	133	133	54	40.6	44	33.1	34	25.6	21	15.8
261	Wonderview School District	1505000	22	22	14	63.6	12	54.5		31.8		18.2
262	Woodlawn School District	1304000	26	26	12	46.2	10	38.5		34.6		30.8
263	Wynne School District	1905000	119	119	53	44.5	39	32.8	37	31.1	31	26.1
264	Yellville-Summit School District	4502000	34	34	17	50.0	14	41.2	10	29.4		26.5
All Public HS Districts			15,739	15,708	7,684	48.9	6,097	38.8	4,734	30.1	4,069	25.9

NOTES:

1. First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.
2. Test Takers - this is a subset of First-Time Students that took the ACT, SAT, Asset, or Compass exam.
3. Counts of less than 10 are hidden due to FERPA.

2-Year Remediation Rates by High School District

Remediation Rates for Students Graduating High School within the Last 2 Years
 Academic Year = **2012** (Fall Term Only), Students graduated from High School in **2010 or 2011**.

No.	District Name	District LEA	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
1	Academics Plus School District	6040700	12	12		25.0		16.7		-		8.3
2	Alma School District	1701000	129	129	45	34.9	36	27.9	17	13.2	19	14.7
3	Alpena School District	0501000	14	14		42.9		28.6		28.6		14.3
4	Arise Charter	2240700				-		-		-		-
5	Ark School For Blind	6091000				80.0		80.0		40.0		40.0
6	Ark School For Deaf	6092000				-		-		-		-
7	Arkadelphia School District	1002000	76	76	30	39.5	22	28.9	19	25.0	20	26.3
8	Arkansas School Math & Sciences	8099000	41	41		-		-		-		-
9	Arkansas Virtual Academy	6043700				-		-		-		-
10	Armored School District	4701000	16	16		37.5		37.5		31.3		25.0
11	Ashdown School District	4101000	40	40	15	37.5	13	32.5		10.0		20.0
12	Atkins School District	5801000	29	29	13	44.8		20.7		31.0		31.0
13	Augusta School District	7401000	12	12	12	100.0	10	83.3		58.3		50.0
14	Bald Knob School District	7301000	32	32		15.6		12.5		6.3		6.3
15	Barton-Lexa School District	5401000	28	28	14	50.0		28.6		21.4	10	35.7
16	Batesville School District	3201000	82	82	31	37.8	26	31.7	18	22.0	17	20.7
17	Bauxite School District	6301000	41	41	21	51.2	16	39.0	11	26.8	10	24.4
18	Bay School District	1601000	14	14		50.0		28.6		14.3		35.7
19	Bearden School District	5201000	14	14		64.3		50.0		42.9		35.7
20	Beebe School District	7302000	103	103	34	33.0	23	22.3	20	19.4	18	17.5
21	Benton County School of Arts	0440700	11	11		54.5		45.5		9.1		9.1
22	Benton School District	6302000	162	162	39	24.1	30	18.5	22	13.6	18	11.1
23	Bentonville School District	0401000	360	360	92	25.6	51	14.2	49	13.6	46	12.8
24	Bergman School District	0502000	40	40	16	40.0	13	32.5		20.0		15.0
25	Berryville School District	0801000	34	34	11	32.4		23.5		17.6		20.6
26	Bismarck School District	3001000	32	32	16	50.0		28.1	11	34.4		21.9
27	Blevins School District	2901000	15	15	13	86.7	10	66.7		53.3		53.3
28	Blytheville School District	4702000	80	80	57	71.3	43	53.8	45	56.3	44	55.0
29	Booneville School District	4201000	50	50	21	42.0	17	34.0		18.0	12	24.0
30	Bradford School District	7303000	18	18		44.4		38.9		16.7		5.6
31	Bradley School District	3701000	11	11		27.3		18.2		-		9.1
32	Brinkley School District	4801000	18	18	12	66.7		44.4		50.0		44.4
33	Brookland School District	1603000	35	35	16	45.7	15	42.9		14.3		14.3
34	Bryant School District	6303000	280	280	74	26.4	55	19.6	36	12.9	44	15.7
35	Buffalo Island Central School District	1605000	18	18		27.8		11.1		22.2		5.6
36	Cabot School District	4304000	355	355	119	33.5	97	27.3	61	17.2	55	15.5
37	Caddo Hills School District	4901000	16	16		31.3		12.5		18.8		18.8
38	Calico Rock School District	3301000	11	11		27.3		18.2		9.1		9.1
39	Camden Fairview School District	5204000	84	84	45	53.6	32	38.1	29	34.5	30	35.7
40	Carlisle School District	4303000	22	22	14	63.6	11	50.0	10	45.5		31.8
41	Cave City School District	6802000	37	37	23	62.2	18	48.6	15	40.5	12	32.4
42	Cedar Ridge School District	3212000	22	22	14	63.6	13	59.1	10	45.5		40.9
43	Cedarville School District	1702000	31	31	11	35.5		22.6		16.1		6.5
44	Centerpoint School District	5502000	38	38	18	47.4	11	28.9	13	34.2		23.7

2-Year Remediation Rates by High School District

ATTACHMENT 2-16

No.	District Name	District LEA	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
45	Charleston School District	2402000	44	44	16	36.4	11	25.0		20.5		20.5
46	Clarendon School District	4802000	19	19	15	78.9	13	68.4		42.1		26.3
47	Clarksville School District	3601000	60	60	23	38.3	16	26.7	15	25.0	14	23.3
48	Cleveland County School District	1305000	35	35	11	31.4		17.1		14.3		5.7
49	Clinton School District	7102000	40	40	16	40.0	13	32.5		22.5		20.0
50	Concord School District	1201000				57.1		57.1		28.6		28.6
51	Conway School District	2301000	334	334	114	34.1	87	26.0	57	17.1	47	14.1
52	Corning School District	1101000	18	18		50.0		33.3		44.4		38.9
53	Cossatot River School District	5707000	36	36	25	69.4	15	41.7	13	36.1	11	30.6
54	Cotter School District	0302000	21	21	13	61.9	10	47.6		38.1		23.8
55	County Line School District	2403000	16	16		25.0		12.5		25.0		12.5
56	Covenant Keepers Charter School	6044700				-		-		-		-
57	Cross County School District	1901000	16	16		50.0		43.8		25.0		18.8
58	Crossett School District	0201000	67	66	40	60.6	36	54.5	30	45.5	29	43.9
59	Cutter-Morning Star School District	2601000	31	29	21	72.4	11	37.9	16	55.2		31.0
60	Danville School District	7503000	29	29	19	65.5	16	55.2	15	51.7	11	37.9
61	Dardanelle School District	7504000	62	62	28	45.2	14	22.6	18	29.0		12.9
62	Decatur School District	0402000	12	12		41.7		33.3		41.7		25.0
63	Deer/Mt. Judea School District	5106000				37.5		25.0		-		25.0
64	DeQueen School District	6701000	51	51	28	54.9	12	23.5	21	41.2	16	31.4
65	Dermott School District	0901000	15	15	12	80.0	12	80.0	11	73.3		60.0
66	Des Arc School District	5901000	24	24	16	66.7	14	58.3	10	41.7		33.3
67	Dewitt School District	0101000	44	44	23	52.3	19	43.2	13	29.5	16	36.4
68	Dierks School District	3102000	21	21	10	47.6		28.6		33.3		28.6
69	Dollarway School District	3502000	61	60	48	80.0	43	71.7	35	58.3	26	43.3
70	Dover School District	5802000	44	44	23	52.3	19	43.2	10	22.7	12	27.3
71	Dreamland Academy	6042700				-		-		-		-
72	Drew Central School District	2202000	33	33	23	69.7	15	45.5	19	57.6	17	51.5
73	Dumas School District	2104000	56	55	34	61.8	27	49.1	24	43.6	21	38.2
74	Earle School District	1802000	17	17	13	76.5	12	70.6		41.2		47.1
75	East End School District	5301000	31	31	13	41.9		25.8		29.0		25.8
76	East Poinsett Co. School District	5608000	24	24	20	83.3	18	75.0	12	50.0	12	50.0
77	El Dorado School District	7001000	152	151	103	68.2	83	55.0	77	51.0	70	46.4
78	Elkins School District	7201000	38	38	13	34.2	10	26.3		15.8		13.2
79	Emerson-Taylor School District	1408000	17	17		17.6		5.9		5.9		5.9
80	England School District	4302000	33	33	25	75.8	19	57.6	15	45.5	14	42.4
81	Estem Elementary Public Charter	6045700				-		-		-		-
82	Estem Middle Public Charter	6046700				-		-		-		-
83	eStem School District	6047700				-		-		-		-
84	Eureka Springs School District	0802000	24	24	10	41.7		33.3		20.8		16.7
85	Farmington School District	7202000	67	67	23	34.3	20	29.9	12	17.9	11	16.4
86	Fayetteville School District	7203000	289	289	77	26.6	53	18.3	42	14.5	29	10.0
87	Flippin School District	4501000	22	22	13	59.1	10	45.5		22.7		36.4
88	Focus Learning Academy	2347000				-		-		-		-
89	Fordyce School District	2002000	37	37	23	62.2	17	45.9	18	48.6	15	40.5
90	Foreman School District	4102000	16	16		43.8		18.8		18.8		37.5
91	Forrest City School District	6201000	96	96	68	70.8	60	62.5	52	54.2	52	54.2

2-Year Remediation Rates by High School District

ATTACHMENT 2-16

No.	District Name	District LEA	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
92	Fort Smith School District	6601000	416	416	111	26.7	89	21.4	47	11.3	45	10.8
93	Fouke School District	4603000	15	15		13.3		13.3		-		13.3
94	Fountain Lake School District	2602000	49	49	21	42.9	13	26.5	13	26.5		16.3
95	Genoa Central School District	4602000	12	12		25.0		8.3		16.7		8.3
96	Gentry School District	0403000	33	33	17	51.5		24.2	10	30.3		21.2
97	Glen Rose School District	3002000	33	33	15	45.5	12	36.4	10	30.3		21.2
98	Gosnell School District	4708000	43	43	29	67.4	19	44.2	20	46.5	16	37.2
99	Gravette School District	0404000	33	33	17	51.5	13	39.4	12	36.4		27.3
100	Green Forest School District	0803000	13	13		53.8		38.5		38.5		30.8
101	Greenbrier School District	2303000	106	106	37	34.9	26	24.5	18	17.0	21	19.8
102	Greene Co. Tech School District	2807000	115	115	41	35.7	30	26.1	25	21.7	22	19.1
103	Greenland School District	7204000	20	20		40.0		35.0		15.0		15.0
104	Greenwood School District	6602000	151	151	36	23.8	29	19.2	14	9.3	12	7.9
105	Gurdon School District	1003000	26	26	11	42.3		23.1	10	38.5		34.6
106	Guy-Perkins School District	2304000	20	20	10	50.0		35.0		35.0		20.0
107	Haas Hall Academy	7240700	24	24		16.7		12.5		-		4.2
108	Hackett School District	6603000	19	19	12	63.2		42.1		42.1		10.5
109	Hamburg School District	0203000	37	36	24	66.7	21	58.3	17	47.2	14	38.9
110	Hampton School District	0701000	26	26	16	61.5	10	38.5	14	53.8	13	50.0
111	Harmony Grove School District (Ouachita Co.)	5205000	41	41	13	31.7		22.0		22.0		19.5
112	Harmony Grove School District (Saline Co.)	6304000	28	28	11	39.3		32.1		21.4		28.6
113	Harrisburg School District	5602000	28	28	14	50.0	10	35.7		17.9		21.4
114	Harrison School District	0503000	82	82	31	37.8	26	31.7	16	19.5	13	15.9
115	Hartford School District	6604000				37.5		37.5		12.5		25.0
116	Hazen School District	5903000	14	14		57.1		42.9		42.9		28.6
117	Heber Springs School District	1202000	60	60	19	31.7	14	23.3	13	21.7	10	16.7
118	Hector School District	5803000	22	22	10	45.5		40.9		27.3		27.3
119	Helena/ W.Helena School District	5403000	79	79	62	78.5	59	74.7	46	58.2	44	55.7
120	Hermitage School District	0601000				100.0		40.0		80.0		80.0
121	Highland School District	6804000	45	45	16	35.6	12	26.7	11	24.4	11	24.4
122	Hillcrest School District	3809000				44.4		22.2		44.4		33.3
123	Hope Academy	3540700				-		-		-		-
124	Hope School District	2903000	66	66	38	57.6	32	48.5	27	40.9	20	30.3
125	Horatio School District	6703000	23	23	12	52.2	11	47.8		39.1		17.4
126	Hot Springs School District	2603000	71	71	37	52.1	25	35.2	29	40.8	26	36.6
127	Hoxie School District	3804000	21	21		42.9		42.9		19.0		14.3
128	Hughes School District	6202000	19	19	19	100.0	18	94.7	15	78.9	16	84.2
129	Huntsville School District	4401000	55	55	15	27.3		10.9	11	20.0		12.7
130	Imboden Charter School District	3840700				-		-		-		-
131	Izard County Cons. School District	3306000	13	13		30.8		15.4		30.8		23.1
132	Jackson County School District	3405000	31	31	18	58.1	15	48.4		16.1		16.1
133	Jacksonville Lighthouse Charter School District	6050700				-		-		-		-
134	Jasper School District	5102000	22	22		31.8		27.3		18.2		4.5
135	Jessieville School District	2604000	36	36		22.2		13.9		8.3		8.3
136	Jonesboro School District	1608000	142	142	53	37.3	43	30.3	34	23.9	19	13.4
137	Junction City School District	7003000	19	19	12	63.2	11	57.9		42.1	10	52.6
138	Kipp Delta Charter Public School District	5440700	11	11		45.5		27.3		18.2		18.2

2-Year Remediation Rates by High School District

ATTACHMENT 2-16

No.	District Name	District LEA	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
139	Kirby School District	5503000	16	16		31.3		25.0		18.8		12.5
140	Lafayette County School District	3704000	25	25	19	76.0	15	60.0	13	52.0	13	52.0
141	Lake Hamilton School District	2605000	147	145	55	37.9	34	23.4	33	22.8	20	13.8
142	Lakeside School District (Chicot County)	0903000	32	32	23	71.9	19	59.4	18	56.3	20	62.5
143	Lakeside School District (Garland Co.)	2606000	107	106	34	32.1	20	18.9	24	22.6	21	19.8
144	Lamar School District	3604000	34	34	28	82.4	17	50.0	22	64.7	16	47.1
145	Lavaca School District	6605000	35	35	17	48.6	14	40.0		22.9		8.6
146	Lawrence County School District	3810000	31	31	19	61.3	13	41.9	16	51.6		29.0
147	Lead Hill School District	0506000	11	11		54.5		45.5		36.4		18.2
148	Lee County School District	3904000	36	36	30	83.3	24	66.7	23	63.9	20	55.6
149	Lincoln School District	7205000	31	31		22.6		16.1		19.4		9.7
150	Lisa Academy	6041700	29	28		21.4		17.9		10.7		10.7
151	Lisa Academy North	6048700				-		-		-		-
152	Little Rock Preparatory Academy	6049700				-		-		-		-
153	Little Rock School District	6001000	661	660	389	58.9	347	52.6	249	37.7	220	33.3
154	Little Rock Urban Collegiate Public Charter	6051700				-		-		-		-
155	Lonoke School District	4301000	64	64	32	50.0	25	39.1	17	26.6	15	23.4
156	Magazine School District	4202000	21	21		38.1		23.8		28.6		19.0
157	Magnet Cove School District	3003000	28	28	11	39.3		21.4		25.0		17.9
158	Magnolia School District	1402000	89	88	46	52.3	35	39.8	39	44.3	38	43.2
159	Malvern School District	3004000	71	71	33	46.5	26	36.6	22	31.0	20	28.2
160	Mammoth Spring School District	2501000	11	11		36.4		27.3		9.1		18.2
161	Manila School District	4712000	53	53	23	43.4	16	30.2	12	22.6	16	30.2
162	Mansfield School District	6606000	35	35	17	48.6	16	45.7		22.9		17.1
163	Marion School District	1804000	127	127	71	55.9	61	48.0	46	36.2	46	36.2
164	Marked Tree School District	5604000	18	18		50.0		38.9		44.4		44.4
165	Marmaduke School District	2803000	12	12		75.0		75.0		41.7		16.7
166	Marvell School District	5404000	25	25	21	84.0	17	68.0	17	68.0	17	68.0
167	Mayflower School District	2305000	38	38	19	50.0	17	44.7		18.4		23.7
168	Maynard School District	6102000	13	13	10	76.9		53.8		69.2		23.1
169	McCrary School District	7403000	17	17		17.6		5.9		5.9		11.8
170	McGehee School District	2105000	55	55	33	60.0	26	47.3	16	29.1	23	41.8
171	Melbourne School District (Izard Co.)	3302000	26	26	10	38.5		30.8		11.5		11.5
172	Mena School District	5703000	83	83	25	30.1	17	20.5	14	16.9	12	14.5
173	Midland School District	3211000	14	14		42.9		35.7		35.7		28.6
174	Mineral Springs School District	3104000	20	20	11	55.0		40.0		25.0		10.0
175	Monticello School District	2203000	61	60	27	45.0	21	35.0	21	35.0	20	33.3
176	Mount Ida School District	4902000	22	22		40.9		27.3		22.7		27.3
177	Mountain Home School District	0303000	93	93	38	40.9	30	32.3	24	25.8	21	22.6
178	Mountain Pine School District	2607000	12	12		25.0		16.7		25.0		16.7
179	Mountain View School District	6901000	65	65	25	38.5	10	15.4	13	20.0	10	15.4
180	Mountainburg School District	1703000	24	24		25.0		12.5		4.2		12.5
181	Mt. Vernon/Enola School District	2306000	11	11		18.2		18.2		9.1		9.1
182	Mulberry/Pleasant View Bi-County School District	1704000	12	12		25.0		16.7		16.7		8.3
183	North Little Rock School District	6002000	319	319	165	51.7	141	44.2	104	32.6	86	27.0
184	Nashville School District	3105000	57	57	22	38.6	19	33.3	13	22.8	12	21.1
185	Nemo Vista School District	1503000	14	14	10	71.4		64.3		28.6		21.4

2-Year Remediation Rates by High School District

ATTACHMENT 2-16

No.	District Name	District LEA	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
186	Nettleton School District	1611000	104	104	31	29.8	25	24.0	12	11.5	13	12.5
187	Nevada School District	5008000	13	13	10	76.9		38.5		69.2		53.8
188	Newport School District	3403000	42	42	22	52.4	17	40.5	11	26.2	13	31.0
189	Norfolk School District	0304000				50.0		50.0		12.5		12.5
190	Norphlet School District	7006000	26	26	12	46.2		26.9	10	38.5	11	42.3
191	Northwest Arkansas Academy of Fine Arts	0441700				-		-		-		-
192	Omaha School District	0504000				44.4		33.3		11.1		11.1
193	Osceola (OCABS) Comm Arts-Business Charter School	4740700				100.0		50.0		50.0		50.0
194	Osceola School District	4713000	43	43	35	81.4	32	74.4	22	51.2	22	51.2
195	Ouachita River School District	5706000	22	21		38.1		33.3		14.3		19.0
196	Ouachita School District	3005000	14	14		50.0		35.7		21.4		14.3
197	Ozark Mountain School District	6505000	15	15		60.0		46.7		26.7		26.7
198	Ozark School District	2404000	57	57	31	54.4	27	47.4	20	35.1	17	29.8
199	Palestine-Wheatley School District	6205000	20	20	14	70.0	12	60.0	11	55.0	12	60.0
200	Pangburn School District	7309000	15	15		46.7		46.7		26.7		26.7
201	Paragould School District	2808000	68	68	30	44.1	18	26.5	16	23.5	12	17.6
202	Paris School District	4203000	42	42	16	38.1	11	26.2		16.7		16.7
203	Parkers Chapel School District	7007000	30	30	11	36.7		26.7		20.0		16.7
204	Pea Ridge School District	0407000	45	45	12	26.7		15.6		8.9		15.6
205	Perryville School District	5303000	42	42	13	31.0		19.0		16.7		9.5
206	Piggott School District	1104000	27	27	13	48.1	11	40.7		29.6		22.2
207	Pine Bluff School District	3505000	161	161	110	68.3	94	58.4	73	45.3	59	36.6
208	Pocahontas School District	6103000	64	64	37	57.8	31	48.4	19	29.7	13	20.3
209	Pottsville School District	5804000	76	76	31	40.8	28	36.8	14	18.4	16	21.1
210	Poyen School District	2703000	10	10		40.0		40.0		30.0		30.0
211	Prairie Grove School District	7206000	35	35	14	40.0	10	28.6		8.6		14.3
212	Prescott School District	5006000	45	45	33	73.3	24	53.3	22	48.9	23	51.1
213	Pulaski County Special School District	6003000	423	422	251	59.5	224	53.1	163	38.6	141	33.4
214	Quitman School District	1203000	18	18		27.8		22.2		16.7		11.1
215	Rector School District	1106000	20	20		45.0		35.0		25.0		20.0
216	Riverside School District	1613000	22	22	12	54.5		36.4	10	45.5		22.7
217	Riverview School District	7307000	31	31	18	58.1	13	41.9	10	32.3		16.1
218	Rogers School District	0405000	189	189	74	39.2	45	23.8	48	25.4	36	19.0
219	Rose Bud School District	7310000	25	25	11	44.0		24.0		36.0		8.0
220	Russellville School District	5805000	188	188	68	36.2	57	30.3	36	19.1	26	13.8
221	Salem School District	2502000	26	26		23.1		11.5		19.2		19.2
222	School of Excellence Charter	0140700				-		-		-		-
223	Scranton School District	4204000	16	16		37.5		31.3		25.0		12.5
224	Searcy County School District	6502000	24	24	12	50.0		37.5		25.0		29.2
225	Searcy School District	7311000	121	121	20	16.5	13	10.7	10	8.3		5.0
226	Sheridan School District	2705000	138	138	43	31.2	22	15.9	27	19.6	22	15.9
227	Shirley School District	7104000	18	18	11	61.1	10	55.6		33.3		38.9
228	Siloam Springs School District	0406000	80	80	28	35.0	20	25.0	20	25.0	19	23.8
229	Sloan-Hendrix School District	3806000	23	23	12	52.2	10	43.5		39.1		21.7
230	Smackover School District	7008000	25	25	13	52.0		36.0		32.0		32.0
231	South Conway Co. School District	1507000	81	81	39	48.1	28	34.6	24	29.6	28	34.6
232	South Mississippi County School District	4706000	46	46	32	69.6	28	60.9	16	34.8	14	30.4

2-Year Remediation Rates by High School District

No.	District Name	District LEA	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
					Number	Percent	Number	Percent	Number	Percent	Number	Percent
233	South Pike County School District	5504000	28	28	13	46.4	11	39.3		28.6		21.4
234	South Side School District	7105000	14	14		50.0		42.9		21.4		14.3
235	Southside School District	3209000	38	38	15	39.5	11	28.9	11	28.9	10	26.3
236	Spring Hill School District	2906000	11	11		54.5		27.3		45.5		27.3
237	Springdale School District	7207000	425	425	166	39.1	113	26.6	90	21.2	80	18.8
238	Star City School District	4003000	55	54	29	53.7	21	38.9	22	40.7	20	37.0
239	Stephens School District	5206000	17	17	13	76.5	10	58.8	10	58.8	10	58.8
240	Strong-Huttig School District	7009000	15	14	12	85.7		64.3	10	71.4		57.1
241	Stuttgart School District	0104000	58	58	30	51.7	25	43.1	17	29.3	15	25.9
242	Texarkana School District	4605000	42	42	25	59.5	16	38.1	17	40.5	17	40.5
243	Trumann School District	5605000	25	25		20.0		12.0		8.0		4.0
244	Two Rivers School District	7510000	23	23	12	52.2		39.1	11	47.8		21.7
245	Valley Springs School District	0505000	40	40	14	35.0	11	27.5		20.0		17.5
246	Valley View School District	1612000	96	96	27	28.1	20	20.8	15	15.6	10	10.4
247	Van Buren School District	1705000	199	199	56	28.1	47	23.6	29	14.6	22	11.1
248	Vilonia School District	2307000	131	131	45	34.4	32	24.4	22	16.8	12	9.2
249	Viola School District	2503000	15	15		40.0		13.3		26.7		33.3
250	Waldron School District	6401000	42	40	17	42.5	15	37.5	10	25.0	10	25.0
251	Warren School District	0602000	46	46	31	67.4	28	60.9	25	54.3	20	43.5
252	Watson Chapel School District	3509000	132	132	79	59.8	57	43.2	55	41.7	41	31.1
253	West Fork School District	7208000	49	49	22	44.9	15	30.6	12	24.5	11	22.4
254	West Memphis School District	1803000	161	161	113	70.2	98	60.9	88	54.7	87	54.0
255	West Side School District	1204000	20	20	10	50.0		30.0		25.0		15.0
256	Western Yell Co. School District	7509000	20	20	11	55.0		40.0		40.0		15.0
257	Westside Cons. School District	1602000	47	47	19	40.4	16	34.0	11	23.4	10	21.3
258	Westside School District	3606000	16	16	11	68.8		50.0		50.0		43.8
259	White Co. Central School District	7304000	21	21	13	61.9	12	57.1		33.3		38.1
260	White Hall School District	3510000	127	127	51	40.2	41	32.3	33	26.0	20	15.7
261	Wonderview School District	1505000	20	20	12	60.0	10	50.0		25.0		10.0
262	Woodlawn School District	1304000	23	23		39.1		30.4		30.4		30.4
263	Wynne School District	1905000	107	107	42	39.3	29	27.1	31	29.0	25	23.4
264	Yellville-Summit School District	4502000	30	30	15	50.0	12	40.0		30.0		26.7
All Public HS Districts			14,023	14,003	6,227	44.5	4,804	34.3	3,824	27.3	3,329	23.8

NOTES:

1. First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.
2. Test Takers - this is a subset of First-Time Students that took the ACT, SAT, Asset, or Compass exam.
3. Counts of less than 10 are hidden due to FERPA.

1-Year Remediation Rates by High School District

Remediation Rates for Students Graduating High School within the Last Year

Academic Year = **2012** (Fall Term Only), Students graduated from High School in **2011**.

No.	District Name	District LEA	AY2011 HS Graduates	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
						Number	Percent	Number	Percent	Number	Percent	Number	Percent
1	Academics Plus School District	6040700	18	11	11		18.2		9.1		-		9.1
2	Alma School District	1701000	235	122	122	40	32.8	32	26.2	16	13.1	17	13.9
3	Alpena School District	0501000	37	12	12		33.3		16.7		16.7		16.7
4	Arise Charter	2240700					-		-		-		-
5	Ark School For Blind	6091000	15				75.0		75.0		50.0		50.0
6	Ark School For Deaf	6092000					-		-		-		-
7	Arkadelphia School District	1002000	131	72	72	28	38.9	20	27.8	17	23.6	19	26.4
8	Arkansas School Math & Sciences	8099000		37	37		-		-		-		-
9	Arkansas Virtual Academy	6043700					-		-		-		-
10	Armores School District	4701000	26	15	15		40.0		40.0		33.3		26.7
11	Ashdown School District	4101000	87	39	39	14	35.9	12	30.8		7.7		17.9
12	Atkins School District	5801000	57	25	25		36.0		16.0		28.0		24.0
13	Augusta School District	7401000	33	12	12	12	100.0	10	83.3		58.3		50.0
14	Bald Knob School District	7301000	75	30	30		13.3		10.0		6.7		6.7
15	Barton-Lexa School District	5401000	59	28	28	14	50.0		28.6		21.4	10	35.7
16	Batesville School District	3201000	162	82	82	31	37.8	26	31.7	18	22.0	17	20.7
17	Bauxite School District	6301000	86	40	40	21	52.5	16	40.0	11	27.5	10	25.0
18	Bay School District	1601000	41	13	13		46.2		23.1		15.4		38.5
19	Bearden School District	5201000	44	13	13		61.5		46.2		38.5		30.8
20	Beebe School District	7302000	197	100	100	33	33.0	22	22.0	20	20.0	18	18.0
21	Benton County School of Arts	0440700	35				55.6		44.4		11.1		11.1
22	Benton School District	6302000	263	152	152	36	23.7	28	18.4	19	12.5	18	11.8
23	Bentonville School District	0401000	747	348	348	85	24.4	47	13.5	43	12.4	42	12.1
24	Bergman School District	0502000	80	39	39	16	41.0	13	33.3		20.5		15.4
25	Berryville School District	0801000	126	32	32	10	31.3		25.0		18.8		18.8
26	Bismarck School District	3001000	66	32	32	16	50.0		28.1	11	34.4		21.9
27	Blevins School District	2901000	29	14	14	12	85.7	10	71.4		50.0		50.0
28	Blytheville School District	4702000	160	75	75	52	69.3	38	50.7	41	54.7	40	53.3
29	Booneville School District	4201000	99	47	47	19	40.4	15	31.9		17.0	11	23.4
30	Bradford School District	7303000	35	18	18		44.4		38.9		16.7		5.6
31	Bradley School District	3701000	33	11	11		27.3		18.2		-		9.1
32	Brinkley School District	4801000	39	18	18	12	66.7		44.4		50.0		44.4
33	Brookland School District	1603000	85	35	35	16	45.7	15	42.9		14.3		14.3
34	Bryant School District	6303000	482	265	265	66	24.9	49	18.5	31	11.7	40	15.1
35	Buffalo Island Central School District	1605000	34	18	18		27.8		11.1		22.2		5.6
36	Cabot School District	4304000	612	338	338	106	31.4	84	24.9	55	16.3	49	14.5
37	Caddo Hills School District	4901000	29	15	15		33.3		13.3		20.0		20.0
38	Calico Rock School District	3301000	37	11	11		27.3		18.2		9.1		9.1
39	Camden Fairview School District	5204000	166	80	80	42	52.5	31	38.8	26	32.5	28	35.0
40	Carlisle School District	4303000	44	22	22	14	63.6	11	50.0	10	45.5		31.8
41	Cave City School District	6802000	87	37	37	23	62.2	18	48.6	15	40.5	12	32.4
42	Cedar Ridge School District	3212000	58	21	21	14	66.7	13	61.9	10	47.6		42.9
43	Cedarville School District	1702000	77	31	31	11	35.5		22.6		16.1		6.5

1-Year Remediation Rates by High School District

No.	District Name	District LEA	AY2011 HS Graduates	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
						Number	Percent	Number	Percent	Number	Percent	Number	Percent
44	Centerpoint School District	5502000	65	37	37	17	45.9	11	29.7	12	32.4		21.6
45	Charleston School District	2402000	69	43	43	15	34.9	11	25.6		18.6		20.9
46	Clarendon School District	4802000	44	17	17	13	76.5	11	64.7		41.2		23.5
47	Clarksville School District	3601000	125	57	57	21	36.8	14	24.6	14	24.6	13	22.8
48	Cleveland County School District	1305000	54	34	34	11	32.4		17.6		14.7		5.9
49	Clinton School District	7102000	86	39	39	15	38.5	12	30.8		20.5		17.9
50	Concord School District	1201000	23				50.0		50.0		16.7		16.7
51	Conway School District	2301000	555	323	323	107	33.1	81	25.1	52	16.1	45	13.9
52	Corning School District	1101000	80	17	17		47.1		35.3		47.1		35.3
53	Cossatot River School District	5707000	82	35	35	24	68.6	15	42.9	12	34.3	10	28.6
54	Cotter School District	0302000	44	21	21	13	61.9	10	47.6		38.1		23.8
55	County Line School District	2403000	36	14	14		14.3		7.1		14.3		7.1
56	Covenant Keepers Charter School	6044700					-		-		-		-
57	Cross County School District	1901000	48	15	15		46.7		46.7		20.0		20.0
58	Crossett School District	0201000	124	63	62	37	59.7	34	54.8	28	45.2	27	43.5
59	Cutter-Morning Star School District	2601000	62	26	24	17	70.8	10	41.7	12	50.0		33.3
60	Danville School District	7503000	58	27	27	17	63.0	15	55.6	13	48.1		33.3
61	Dardanelle School District	7504000	108	58	58	26	44.8	12	20.7	18	31.0		12.1
62	Decatur School District	0402000	22	10	10		30.0		20.0		30.0		30.0
63	Deer/Mt. Judea School District	5106000	24				37.5		25.0		-		25.0
64	DeQueen School District	6701000	127	47	47	24	51.1	10	21.3	17	36.2	12	25.5
65	Dermott School District	0901000	41	15	15	12	80.0	12	80.0	11	73.3		60.0
66	Des Arc School District	5901000	43	22	22	14	63.6	12	54.5		36.4		27.3
67	Dewitt School District	0101000	92	42	42	21	50.0	17	40.5	12	28.6	15	35.7
68	Dierks School District	3102000	45	20	20		45.0		30.0		30.0		30.0
69	Dollarway School District	3502000	124	51	50	39	78.0	34	68.0	28	56.0	22	44.0
70	Dover School District	5802000	82	40	40	19	47.5	15	37.5		20.0		22.5
71	Dreamland Academy	6042700					-		-		-		-
72	Drew Central School District	2202000	82	31	31	21	67.7	13	41.9	18	58.1	16	51.6
73	Dumas School District	2104000	100	53	52	31	59.6	25	48.1	23	44.2	19	36.5
74	Earle School District	1802000	58	16	16	12	75.0	11	68.8		37.5		43.8
75	East End School District	5301000	48	29	29	11	37.9		24.1		24.1		20.7
76	East Poinsett Co. School District	5608000	40	21	21	17	81.0	15	71.4		42.9	10	47.6
77	El Dorado School District	7001000	250	143	142	94	66.2	76	53.5	71	50.0	61	43.0
78	Elkins School District	7201000	83	37	37	12	32.4		24.3		13.5		10.8
79	Emerson-Taylor School District	1408000	41	16	16		12.5		6.3		-		6.3
80	England School District	4302000	61	32	32	24	75.0	18	56.3	14	43.8	13	40.6
81	Estem Elementary Public Charter	6045700					-		-		-		-
82	Estem Middle Public Charter	6046700					-		-		-		-
83	eStem School District	6047700					-		-		-		-
84	Eureka Springs School District	0802000	58	24	24	10	41.7		33.3		20.8		16.7
85	Farmington School District	7202000	146	65	65	23	35.4	20	30.8	12	18.5	11	16.9
86	Fayetteville School District	7203000	563	275	275	68	24.7	47	17.1	35	12.7	24	8.7
87	Flippin School District	4501000	61	20	20	12	60.0		45.0		25.0		35.0
88	Focus Learning Academy	2347000					-		-		-		-
89	Fordyce School District	2002000	80	35	35	21	60.0	16	45.7	16	45.7	13	37.1

1-Year Remediation Rates by High School District

No.	District Name	District LEA	AY2011 HS Graduates	First-Time Students	Test Takers	Any Remediation		Math		English		Reading	
						Number	Percent	Number	Percent	Number	Percent	Number	Percent
90	Foreman School District	4102000	31	15	15		40.0		20.0		20.0		33.3
91	Forrest City School District	6201000	192	91	91	63	69.2	56	61.5	48	52.7	47	51.6
92	Fort Smith School District	6601000	768	397	397	96	24.2	76	19.1	40	10.1	37	9.3
93	Fouke School District	4603000	55	15	15		13.3		13.3		-		13.3
94	Fountain Lake School District	2602000	78	41	41	16	39.0		22.0	11	26.8		14.6
95	Genoa Central School District	4602000	42	12	12		25.0		8.3		16.7		8.3
96	Gentry School District	0403000	105	32	32	16	50.0		21.9	10	31.3		21.9
97	Glen Rose School District	3002000	80	32	32	15	46.9	12	37.5	10	31.3		21.9
98	Gosnell School District	4708000	80	40	40	27	67.5	18	45.0	18	45.0	15	37.5
99	Gravette School District	0404000	112	32	32	17	53.1	13	40.6	12	37.5		28.1
100	Green Forest School District	0803000	69	12	12		50.0		33.3		33.3		25.0
101	Greenbrier School District	2303000	198	101	101	34	33.7	23	22.8	15	14.9	19	18.8
102	Greene Co. Tech School District	2807000	238	111	111	38	34.2	27	24.3	24	21.6	21	18.9
103	Greenland School District	7204000	61	19	19		36.8		31.6		10.5		10.5
104	Greenwood School District	6602000	233	148	148	33	22.3	26	17.6	13	8.8	11	7.4
105	Gurdon School District	1003000	51	26	26	11	42.3		23.1	10	38.5		34.6
106	Guy-Perkins School District	2304000	37	18	18		44.4		27.8		27.8		16.7
107	Haas Hall Academy	7240700	45	22	22		18.2		13.6		-		4.5
108	Hackett School District	6603000	34	18	18	11	61.1		38.9		44.4		11.1
109	Hamburg School District	0203000	117	36	35	23	65.7	20	57.1	16	45.7	13	37.1
110	Hampton School District	0701000	53	25	25	15	60.0	10	40.0	13	52.0	12	48.0
111	Harmony Grove School District (Ouachita Co.)	5205000	87	40	40	13	32.5		22.5		22.5		20.0
112	Harmony Grove School District (Saline Co.)	6304000	62	27	27	11	40.7		33.3		22.2		29.6
113	Harrisburg School District	5602000	73	24	24	12	50.0		37.5		20.8		20.8
114	Harrison School District	0503000	152	76	76	28	36.8	23	30.3	13	17.1	12	15.8
115	Hartford School District	6604000	23				28.6		28.6		14.3		14.3
116	Hazen School District	5903000	34	14	14		57.1		42.9		42.9		28.6
117	Heber Springs School District	1202000	110	59	59	19	32.2	14	23.7	13	22.0	10	16.9
118	Hector School District	5803000	43	22	22	10	45.5		40.9		27.3		27.3
119	Helena/ W.Helena School District	5403000	162	73	73	56	76.7	54	74.0	41	56.2	40	54.8
120	Hermitage School District	0601000	26				100.0		25.0		75.0		100.0
121	Highland School District	6804000	106	44	44	15	34.1	11	25.0	11	25.0	10	22.7
122	Hillcrest School District	3809000	30				37.5		12.5		37.5		25.0
123	Hope Academy	3540700					-		-		-		-
124	Hope School District	2903000	170	57	57	31	54.4	25	43.9	20	35.1	15	26.3
125	Horatio School District	6703000	64	22	22	11	50.0	10	45.5		36.4		18.2
126	Hot Springs School District	2603000	204	48	48	23	47.9	17	35.4	16	33.3	16	33.3
127	Hoxie School District	3804000	64	21	21		42.9		42.9		19.0		14.3
128	Hughes School District	6202000	33	17	17	17	100.0	16	94.1	14	82.4	14	82.4
129	Huntsville School District	4401000	169	55	55	15	27.3		10.9	11	20.0		12.7
130	Imboden Charter School District	3840700					-		-		-		-
131	Izard County Cons. School District	3306000	35	13	13		30.8		15.4		30.8		23.1
132	Jackson County School District	3405000	66	30	30	18	60.0	15	50.0		16.7		16.7
133	Jacksonville Lighthouse Charter School District	6050700					-		-		-		-
134	Jasper School District	5102000	60	22	22		31.8		27.3		18.2		4.5
135	Jessieville School District	2604000	63	33	33		18.2		9.1		9.1		9.1

1-Year Remediation Rates by High School District

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136	Jonesboro School District	1608000	279	130	130	44	33.8	34	26.2	29	22.3	15	11.5
137	Junction City School District	7003000	47	17	17	10	58.8		52.9		35.3		47.1
138	Kipp Delta Charter Public School District	5440700	27	10	10		50.0		30.0		20.0		20.0
139	Kirby School District	5503000	30	16	16		31.3		25.0		18.8		12.5
140	Lafayette County School District	3704000	53	23	23	17	73.9	14	60.9	11	47.8	11	47.8
141	Lake Hamilton School District	2605000	242	124	123	44	35.8	27	22.0	24	19.5	14	11.4
142	Lakeside School District (Chicot County)	0903000	67	31	31	22	71.0	18	58.1	17	54.8	19	61.3
143	Lakeside School District (Garland Co.)	2606000	186	92	92	24	26.1	13	14.1	17	18.5	16	17.4
144	Lamar School District	3604000	73	34	34	28	82.4	17	50.0	22	64.7	16	47.1
145	Lavaca School District	6605000	66	32	32	15	46.9	12	37.5		18.8		3.1
146	Lawrence County School District	3810000	75	29	29	17	58.6	13	44.8	14	48.3		31.0
147	Lead Hill School District	0506000	25	11	11		54.5		45.5		36.4		18.2
148	Lee County School District	3904000	83	34	34	28	82.4	22	64.7	21	61.8	18	52.9
149	Lincoln School District	7205000	93	31	31		22.6		16.1		19.4		9.7
150	Lisa Academy	6041700	37	28	27		22.2		18.5		11.1		11.1
151	Lisa Academy North	6048700					-		-		-		-
152	Little Rock Preparatory Academy	6049700					-		-		-		-
153	Little Rock School District	6001000	1,294	623	622	356	57.2	317	51.0	223	35.9	197	31.7
154	Little Rock Urban Collegiate Public Charter	6051700					-		-		-		-
155	Lonoke School District	4301000	113	58	58	27	46.6	20	34.5	13	22.4	12	20.7
156	Magazine School District	4202000	43	21	21		38.1		23.8		28.6		19.0
157	Magnet Cove School District	3003000	45	27	27	11	40.7		22.2		25.9		18.5
158	Magnolia School District	1402000	185	87	86	44	51.2	33	38.4	37	43.0	36	41.9
159	Malvern School District	3004000	133	68	68	30	44.1	25	36.8	20	29.4	17	25.0
160	Mammoth Spring School District	2501000	40	10	10		40.0		30.0		10.0		20.0
161	Manila School District	4712000	82	51	51	21	41.2	15	29.4	11	21.6	14	27.5
162	Mansfield School District	6606000	69	34	34	16	47.1	15	44.1		20.6		14.7
163	Marion School District	1804000	239	121	121	66	54.5	57	47.1	42	34.7	42	34.7
164	Marked Tree School District	5604000	40	18	18		50.0		38.9		44.4		44.4
165	Marmaduke School District	2803000	46	12	12		75.0		75.0		41.7		16.7
166	Marvell School District	5404000	46	23	23	19	82.6	15	65.2	15	65.2	15	65.2
167	Mayflower School District	2305000	69	36	36	17	47.2	15	41.7		16.7		22.2
168	Maynard School District	6102000	60	13	13	10	76.9		53.8		69.2		23.1
169	McCrary School District	7403000	45	16	16		18.8		6.3		6.3		12.5
170	McGehee School District	2105000	95	54	54	32	59.3	25	46.3	16	29.6	22	40.7
171	Melbourne School District (Izard Co.)	3302000	43	25	25	10	40.0		32.0		12.0		12.0
172	Mena School District	5703000	140	81	81	23	28.4	16	19.8	13	16.0	10	12.3
173	Midland School District	3211000	35	14	14		42.9		35.7		35.7		28.6
174	Mineral Springs School District	3104000	40	20	20	11	55.0		40.0		25.0		10.0
175	Monticello School District	2203000	141	57	57	24	42.1	18	31.6	18	31.6	18	31.6
176	Mount Ida School District	4902000	37	19	19		42.1		31.6		21.1		26.3
177	Mountain Home School District	0303000	228	89	89	34	38.2	26	29.2	21	23.6	18	20.2
178	Mountain Pine School District	2607000	32				22.2		11.1		22.2		11.1
179	Mountain View School District	6901000	115	64	64	24	37.5	10	15.6	13	20.3		14.1
180	Mountainburg School District	1703000	43	22	22		27.3		13.6		4.5		13.6
181	Mt. Vernon/Enola School District	2306000	25	11	11		18.2		18.2		9.1		9.1

1-Year Remediation Rates by High School District

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182	Mulberry/Pleasant View Bi-County School District	1704000	24	12	12		25.0		16.7		16.7		8.3
183	North Little Rock School District	6002000	559	300	300	148	49.3	125	41.7	93	31.0	76	25.3
184	Nashville School District	3105000	122	57	57	22	38.6	19	33.3	13	22.8	12	21.1
185	Nemo Vista School District	1503000	36	14	14	10	71.4		64.3		28.6		21.4
186	Nettleton School District	1611000	205	102	102	30	29.4	24	23.5	11	10.8	12	11.8
187	Nevada School District	5008000	30	12	12		75.0		33.3		66.7		50.0
188	Newport School District	3403000	85	35	35	17	48.6	13	37.1		22.9	11	31.4
189	Norfolk School District	0304000	38				50.0		50.0		12.5		12.5
190	Norphlet School District	7006000	37	26	26	12	46.2		26.9	10	38.5	11	42.3
191	Northwest Arkansas Academy of Fine Arts	0441700					-		-		-		-
192	Omaha School District	0504000	27				50.0		37.5		12.5		12.5
193	Osceola (OCABS) Comm Arts-Business Charter School	4740700	18				100.0		50.0		50.0		50.0
194	Osceola School District	4713000	79	39	39	31	79.5	28	71.8	19	48.7	18	46.2
195	Ouachita River School District	5706000	43	22	21		38.1		33.3		14.3		19.0
196	Ouachita School District	3005000	28	13	13		46.2		30.8		23.1		7.7
197	Ozark Mountain School District	6505000	37	13	13		53.8		46.2		15.4		15.4
198	Ozark School District	2404000	116	53	53	28	52.8	24	45.3	19	35.8	16	30.2
199	Palestine-Wheatley School District	6205000	53	18	18	12	66.7	11	61.1		50.0	10	55.6
200	Pangburn School District	7309000	42	15	15		46.7		46.7		26.7		26.7
201	Paragould School District	2808000	143	65	65	28	43.1	16	24.6	14	21.5	11	16.9
202	Paris School District	4203000	65	41	41	15	36.6	10	24.4		17.1		14.6
203	Parkers Chapel School District	7007000	49	30	30	11	36.7		26.7		20.0		16.7
204	Pea Ridge School District	0407000	111	44	44	12	27.3		15.9		9.1		15.9
205	Perryville School District	5303000	79	41	41	13	31.7		19.5		17.1		9.8
206	Piggott School District	1104000	71	27	27	13	48.1	11	40.7		29.6		22.2
207	Pine Bluff School District	3505000	273	151	151	101	66.9	87	57.6	67	44.4	56	37.1
208	Pocahontas School District	6103000	135	62	62	36	58.1	30	48.4	18	29.0	12	19.4
209	Pottsville School District	5804000	110	74	74	29	39.2	26	35.1	12	16.2	14	18.9
210	Poyen School District	2703000	30	10	10		40.0		40.0		30.0		30.0
211	Prairie Grove School District	7206000	106	35	35	14	40.0	10	28.6		8.6		14.3
212	Prescott School District	5006000	80	43	43	31	72.1	22	51.2	20	46.5	21	48.8
213	Pulaski County Special School District	6003000	786	396	395	230	58.2	204	51.6	148	37.5	127	32.2
214	Quitman School District	1203000	35	18	18		27.8		22.2		16.7		11.1
215	Rector School District	1106000	37	19	19		42.1		31.6		26.3		21.1
216	Riverside School District	1613000	51	21	21	11	52.4		33.3		42.9		19.0
217	Riverview School District	7307000	85	29	29	16	55.2	11	37.9		31.0		13.8
218	Rogers School District	0405000	879	178	178	67	37.6	39	21.9	42	23.6	33	18.5
219	Rose Bud School District	7310000	61	25	25	11	44.0		24.0		36.0		8.0
220	Russellville School District	5805000	320	180	180	60	33.3	49	27.2	31	17.2	23	12.8
221	Salem School District	2502000	51	23	23		17.4		4.3		13.0		13.0
222	School of Excellence Charter	0140700					-		-		-		-
223	Scranton School District	4204000	30	16	16		37.5		31.3		25.0		12.5
224	Searcy County School District	6502000	52	22	22	11	50.0		36.4		22.7		27.3
225	Searcy School District	7311000	233	116	116	17	14.7	11	9.5		7.8		4.3
226	Sheridan School District	2705000	243	133	133	41	30.8	21	15.8	26	19.5	21	15.8
227	Shirley School District	7104000	34	18	18	11	61.1	10	55.6		33.3		38.9

1-Year Remediation Rates by High School District

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228	Siloam Springs School District	0406000	290	75	75	25	33.3	18	24.0	18	24.0	18	24.0
229	Sloan-Hendrix School District	3806000	47	22	22	12	54.5	10	45.5		40.9		22.7
230	Smackover School District	7008000	72	25	25	13	52.0		36.0		32.0		32.0
231	South Conway Co. School District	1507000	152	79	79	38	48.1	27	34.2	23	29.1	27	34.2
232	South Mississippi County School District	4706000	91	44	44	30	68.2	26	59.1	16	36.4	13	29.5
233	South Pike County School District	5504000	45	27	27	12	44.4	10	37.0		25.9		18.5
234	South Side School District	7105000	23	13	13		46.2		46.2		15.4		7.7
235	Southside School District	3209000	94	38	38	15	39.5	11	28.9	11	28.9	10	26.3
236	Spring Hill School District	2906000	28	11	11		54.5		27.3		45.5		27.3
237	Springdale School District	7207000	1,123	402	402	152	37.8	102	25.4	81	20.1	74	18.4
238	Star City School District	4003000	103	54	53	28	52.8	20	37.7	21	39.6	19	35.8
239	Stephens School District	5206000	35	16	16	12	75.0	10	62.5		56.3		56.3
240	Strong-Huttig School District	7009000	36	15	14	12	85.7		64.3	10	71.4		57.1
241	Stuttgart School District	0104000	104	56	56	28	50.0	23	41.1	17	30.4	15	26.8
242	Texarkana School District	4605000	252	40	40	23	57.5	14	35.0	16	40.0	16	40.0
243	Trumann School District	5605000	89	25	25		20.0		12.0		8.0		4.0
244	Two Rivers School District	7510000	50	23	23	12	52.2		39.1	11	47.8		21.7
245	Valley Springs School District	0505000	66	37	37	12	32.4		24.3		16.2		13.5
246	Valley View School District	1612000	149	95	95	26	27.4	19	20.0	14	14.7		9.5
247	Van Buren School District	1705000	366	193	193	51	26.4	43	22.3	27	14.0	20	10.4
248	Vilonia School District	2307000	217	129	129	43	33.3	31	24.0	22	17.1	11	8.5
249	Viola School District	2503000	37	15	15		40.0		13.3		26.7		33.3
250	Waldron School District	6401000	90	40	38	15	39.5	13	34.2		23.7		23.7
251	Warren School District	0602000	113	43	43	28	65.1	25	58.1	22	51.2	17	39.5
252	Watson Chapel School District	3509000	235	128	128	78	60.9	57	44.5	54	42.2	41	32.0
253	West Fork School District	7208000	91	48	48	22	45.8	15	31.3	12	25.0	11	22.9
254	West Memphis School District	1803000	298	152	152	104	68.4	89	58.6	81	53.3	78	51.3
255	West Side School District	1204000	34	18	18		50.0		33.3		27.8		11.1
256	Western Yell Co. School District	7509000	35	20	20	11	55.0		40.0		40.0		15.0
257	Westside Cons. School District	1602000	102	46	46	18	39.1	15	32.6	11	23.9	10	21.7
258	Westside School District	3606000	35	15	15	10	66.7		46.7		53.3		40.0
259	White Co. Central School District	7304000	36	19	19	12	63.2	11	57.9		36.8		42.1
260	White Hall School District	3510000	204	123	123	48	39.0	39	31.7	31	25.2	19	15.4
261	Wonderview School District	1505000	28	18	18	11	61.1	10	55.6		22.2		11.1
262	Woodlawn School District	1304000	42	22	22		40.9		31.8		31.8		31.8
263	Wynne School District	1905000	219	102	102	39	38.2	27	26.5	29	28.4	24	23.5
264	Yellville-Summit School District	4502000	77	28	28	13	46.4	10	35.7		28.6		28.6
All Public HS Districts			28,921	13,313	13,296	5,711	43.0	4,383	33.0	3,466	26.1	3,015	22.7

NOTES:

1. First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.
2. Test Takers - this is a subset of First-Time Students that took the ACT, SAT, Asset, or Compass exam.
3. Counts of less than 10 are hidden due to FERPA.

ACT 970 of 2009 Remediation Rates of Students with High School GPA \geq 3.00

Academic Year = 2012 (Fall Term Only), Students graduated from High School in 2010 or 2011

No.	Inst. Type	Institution	First-Time Students	Test Takers	Test Takers w/ HS GPA \geq 3.00	Any Remediation		Math		English		Reading	
						Number	Percent	Number	Percent	Number	Percent	Number	Percent
1	1	ASUJ	1,480	1,469	1,041	196	18.8	142	13.6	67	6.4	51	4.9
2	1	ATU	1,556	1,556	991	239	24.1	150	15.1	133	13.4	105	10.6
3	1	HSU	810	810	503	142	28.2	91	18.1	79	15.7	78	15.5
4	1	SAUM	622	617	395	91	23.0	32	8.1	65	16.5	61	15.4
5	1	UAF	4,392	4,392	3,888	266	6.8	147	3.8	75	1.9	87	2.2
6	1	UAFS	1,113	1,113	665	122	18.3	85	12.8	46	6.9	41	6.2
7	1	UALR	834	834	481	101	21.0	73	15.2	48	10.0	39	8.1
8	1	UAM	586	573	225	82	36.4	50	22.2	43	19.1	43	19.1
9	1	UAMS	-	-	-	-	-	-	-	-	-	-	-
10	1	UAPB	648	648	193	117	60.6	89	46.1	71	36.8	85	44.0
11	1	UCA	1,863	1,862	1,310	215	16.4	160	12.2	64	4.9	58	4.4
12	2	ANC	264	263	100	52	52.0	39	39.0	28	28.0	23	23.0
13	2	ASUB	760	760	331	98	29.6	81	24.5	56	16.9	36	10.9
14	2	ASUMH	144	144	58	22	37.9	17	29.3	12	20.7	12	20.7
15	2	ASUN	101	101	34	12	35.3	9	26.5	5	14.7	4	11.8
16	2	BRTC	231	231	92	52	56.5	41	44.6	38	41.3	24	26.1
17	2	CCCUA	98	97	40	28	70.0	21	52.5	14	35.0	12	30.0
18	2	CotO	86	86	25	13	52.0	12	48.0	10	40.0	6	24.0
19	2	EACC	141	141	38	22	57.9	18	47.4	11	28.9	11	28.9
20	2	MSCC	246	246	43	29	67.4	23	53.5	18	41.9	21	48.8
21	2	NAC	289	289	108	34	31.5	25	23.1	15	13.9	11	10.2
22	2	NPCC	298	289	82	39	47.6	26	31.7	20	24.4	12	14.6
23	2	NWACC	1,017	1,017	306	135	44.1	81	26.5	67	21.9	65	21.2
24	2	OZC	138	138	39	15	38.5	11	28.2	8	20.5	6	15.4
25	2	PCCUA	149	149	48	34	70.8	25	52.1	13	27.1	18	37.5
26	2	PTC	756	756	16	11	68.8	11	68.8	4	25.0	4	25.0
27	2	RMCC	105	103	39	15	38.5	8	20.5	8	20.5	6	15.4
28	2	SACC	111	111	14	8	57.1	4	28.6	4	28.6	4	28.6
29	2	SAUT	101	101	13	12	92.3	9	69.2	8	61.5	7	53.8
30	2	SEAC	196	196	62	32	51.6	29	46.8	12	19.4	-	-
31	2	UACCB	137	137	52	24	46.2	19	36.5	11	21.2	10	19.2
32	2	UACCH	124	124	36	22	61.1	16	44.4	8	22.2	8	22.2
33	2	UACCM	394	394	134	68	50.7	42	31.3	29	21.6	29	21.6
4-Year Universities			13,904	13,874	9,692	1,571	16.2	1,019	10.5	691	7.1	648	6.7
2-Year Colleges			5,886	5,873	1,710	777	45.4	567	33.2	399	23.3	329	19.2
All Public Colleges			19,790	19,747	11,402	2,348	20.6	1,586	13.9	1,090	9.6	977	8.6

NOTES:

1. First-Time Students - these are students that enrolled in college for the first-time (they have never before attended college). This includes students that are seeking an associate or bachelor's degree only. Certificate-seekers are not included.
2. Test Takers - this is a subset of First-Time Students that took the ACT, SAT, Asset, or Compass exam.

Remediation Attempts

Number of Times the Same Student was Enrolled in the Same Remedial Course during a 5-Year Period

Academic Year = 2011 for students enrolled in AY2007 - AY2011.

NOTE: This does not take into account whether or not the student(s) passed the remedial course, but is only the number of times the course was taken.

No.	IT	Institution	Remed. Registrations	1 Attempt Only	1 Attempt Percent	2 Attempts Only	2 Attempts Percent	3 Attempts Only	3 Attempts Percent	4 Attempts Only	4 Attempts Percent	5 or More Attempts	5 or More Attempts Percent	2 or More Attempts	2 or More Attempts Percent	Average Attempts
1	1	ASUJ	13,620	11,418	83.8%	1,612	11.8%	409	3.0%	123	0.9%	58	0.4%	2,202	16.2%	1.22
2	1	ATU	11,062	9,654	87.3%	1,133	10.2%	213	1.9%	47	0.4%	15	0.1%	1,408	12.7%	1.16
3	1	HSU	3,269	2,650	81.1%	488	14.9%	96	2.9%	28	0.9%		0.2%	619	18.9%	1.24
4	1	SAUM	5,043	4,006	79.4%	700	13.9%	193	3.8%	97	1.9%	47	0.9%	1,037	20.6%	1.31
5	1	UAF	3,577	3,157	88.3%	331	9.3%	70	2.0%	15	0.4%		0.1%	420	11.7%	1.15
6	1	UAFS	17,145	13,878	80.9%	2,572	15.0%	515	3.0%	135	0.8%	45	0.3%	3,267	19.1%	1.24
7	1	UALR	8,637	6,981	80.8%	1,304	15.1%	254	2.9%	68	0.8%	30	0.3%	1,656	19.2%	1.25
8	1	UAM	6,940	5,176	74.6%	1,412	20.3%	265	3.8%	66	1.0%	21	0.3%	1,764	25.4%	1.32
9	1	UAMS			0.0%		0.0%		0.0%		0.0%		0.0%			
10	1	UAPB	14,077	11,594	82.4%	2,208	15.7%	250	1.8%	25	0.2%		0.0%	2,483	17.6%	1.20
11	1	UCA	8,525	7,214	84.6%	1,185	13.9%	119	1.4%		0.1%		0.0%	1,311	15.4%	1.17
12	2	ANC	6,230	6,076	97.5%	146	2.3%		0.1%		0.0%		0.0%	154	2.5%	1.03
13	2	ASUB	10,597	9,117	86.0%	1,173	11.1%	233	2.2%	55	0.5%	19	0.2%	1,480	14.0%	1.18
14	2	ASUMH	3,174	2,602	82.0%	465	14.7%	89	2.8%	14	0.4%		0.1%	572	18.0%	1.22
15	2	ASUN	2,393	2,273	95.0%	113	4.7%		0.3%		0.0%		0.0%	120	5.0%	1.05
16	2	BRTC	9,870	8,732	88.5%	949	9.6%	154	1.6%	27	0.3%		0.1%	1,138	11.5%	1.14
17	2	CCCUA	4,020	3,626	90.2%	357	8.9%	33	0.8%		0.1%		0.0%	394	9.8%	1.11
18	2	CotO	3,616	3,026	83.7%	504	13.9%	66	1.8%	12	0.3%		0.2%	590	16.3%	1.19
19	2	EACC	7,854	6,256	79.7%	1,348	17.2%	197	2.5%	39	0.5%	14	0.2%	1,598	20.3%	1.24
20	2	MSCC	12,600	11,155	88.5%	1,205	9.6%	198	1.6%	32	0.3%	10	0.1%	1,445	11.5%	1.14
21	2	NAC	8,000	7,105	88.8%	770	9.6%	104	1.3%	13	0.2%		0.1%	895	11.2%	1.13
22	2	NPCC	9,611	8,220	85.5%	1,130	11.8%	218	2.3%	37	0.4%		0.1%	1,391	14.5%	1.18
23	2	NWACC	18,945	16,192	85.5%	2,164	11.4%	451	2.4%	101	0.5%	37	0.2%	2,753	14.5%	1.19
24	2	OZC	4,089	3,708	90.7%	329	8.0%	44	1.1%		0.1%		0.0%	381	9.3%	1.11
25	2	PCCUA	11,736	9,982	85.1%	1,481	12.6%	212	1.8%	31	0.3%	30	0.3%	1,754	14.9%	1.18
26	2	PTC	41,076	34,142	83.1%	5,794	14.1%	902	2.2%	178	0.4%	60	0.1%	6,934	16.9%	1.20
27	2	RMCC	2,996	2,759	92.1%	205	6.8%	29	1.0%		0.1%		0.0%	237	7.9%	1.09
28	2	SACC	5,825	4,403	75.6%	1,095	18.8%	246	4.2%	60	1.0%	21	0.4%	1,422	24.4%	1.32
29	2	SAUT	3,786	3,125	82.5%	518	13.7%	105	2.8%	30	0.8%		0.2%	661	17.5%	1.22
30	2	SEAC	10,739	9,429	87.8%	1,103	10.3%	165	1.5%	29	0.3%	13	0.1%	1,310	12.2%	1.15
31	2	UACCB	6,539	5,783	88.4%	652	10.0%	86	1.3%	15	0.2%		0.0%	756	11.6%	1.13
32	2	UACCH	3,907	3,488	89.3%	345	8.8%	62	1.6%	10	0.3%		0.1%	419	10.7%	1.13
33	2	UACCM	9,034	7,998	88.5%	886	9.8%	123	1.4%	24	0.3%		0.0%	1,036	11.5%	1.13
4-Year Totals			91,895	75,728	82.4%	12,945	14.1%	2,384	2.6%	611	0.7%	227	0.2%	16,167	17.6%	1.22
2-Year Totals			196,637	169,197	86.0%	22,732	11.6%	3,731	1.9%	719	0.4%	258	0.1%	27,440	14.0%	1.17
Public Totals			288,532	244,925	84.9%	35,677	12.4%	6,115	2.1%	1,330	0.5%	485	0.2%	43,607	15.1%	1.19

NOTE: Counts of less than 10 are not shown due to FERPA.

Remediation Attempts

**Number of Times the Same Student was Enrolled in the Same Remedial Course
during a 5-Year Period Before Passing**

Remedial Students that Pass in Academic Year = **2011**.

The time period used for determine attempts are from AY2007 - 2011.

NOTE: This only counts students that pass their remedial course in AY2011 and includes the grades of A, B, C, D, S (satisfactory), and CR (credit awarded).

No.	IT	Abbr.	Remed. Students Passing	1 Attempt Only	2 Attempts Only	3 Attempts Only	4 Attempts Only	5 or More Attempts	PERCENT - 1 Attempt	PERCENT - 2 Attempts	PERCENT - 3 Attempts or More
1	1	ASUJ	1,633	1,398	162	47	16	10	85.6%	9.9%	4.5%
2	1	ATU	1,927	1,684	196	38			87.4%	10.2%	2.4%
3	1	HSU	521	429	71	15			82.3%	13.6%	4.0%
4	1	SAUM	865	734	79	25	14	13	84.9%	9.1%	6.0%
5	1	UAF	484	437	34				90.3%	7.0%	2.7%
6	1	UAFS	2,401	1,850	397	115	32		77.1%	16.5%	6.4%
7	1	UALR	753	637	83	19	10		84.6%	11.0%	4.4%
8	1	UAM	835	737	83	11			88.3%	9.9%	1.8%
9	1	UAMS									
10	1	UAPB	1,628	1,206	345	66	11		74.1%	21.2%	4.7%
11	1	UCA	1,453	1,246	175	29			85.8%	12.0%	2.2%
12	2	ANC	1,072	1,039	32				96.9%	3.0%	0.1%
13	2	ASUB	1,278	1,097	129	33	13		85.8%	10.1%	4.1%
14	2	ASUMH	750	633	86	24			84.4%	11.5%	4.1%
15	2	ASUN	176	167					94.9%	4.5%	0.6%
16	2	BRTC	1,737	1,502	191	35			86.5%	11.0%	2.5%
17	2	CCCUA	461	410	46				88.9%	10.0%	1.1%
18	2	CotO	737	659	62	11			89.4%	8.4%	2.2%
19	2	EACC	910	760	121	21			83.5%	13.3%	3.2%
20	2	MSCC	2,015	1,727	223	52	13		85.7%	11.1%	3.2%
21	2	NAC	1,381	1,198	156	21			86.7%	11.3%	2.0%
22	2	NPCC	1,769	1,448	242	62	14		81.9%	13.7%	4.5%
23	2	NWACC	3,564	2,983	449	102	23		83.7%	12.6%	3.7%
24	2	OZC	671	626	42				93.3%	6.3%	0.4%
25	2	PCCUA	2,297	1,837	359	80		13	80.0%	15.6%	4.4%
26	2	PTC	7,571	6,150	947	431	38		81.2%	12.5%	6.3%
27	2	RMCC	400	360	34				90.0%	8.5%	1.5%
28	2	SACC	903	661	163	51	19		73.2%	18.1%	8.7%
29	2	SAUT	534	439	70	17			82.2%	13.1%	4.7%
30	2	SEAC	1,596	1,370	182	34			85.8%	11.4%	2.8%
31	2	UACCB	965	794	129	34			82.3%	13.4%	4.4%
32	2	UACCH	526	456	56	10			86.7%	10.6%	2.7%
33	2	UACCM	1,505	1,343	130	25			89.2%	8.6%	2.1%
4-Year Universities			12,500	10,358	1,625	373	109	35	82.9%	13.0%	4.1%
2-Year Colleges			32,818	27,659	3,857	1,058	184	60	84.3%	11.8%	4.0%
Total			45,318	38,017	5,482	1,431	293	95	83.9%	12.1%	4.0%

NOTE: Counts of less than 10 are not shown due to FERPA.

**Arkansas Department
of Higher Education**

Annual Financial Condition Report



**A report to
The Arkansas Higher Education
Coordinating Board**

December 12, 2011

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The Financial Condition of Arkansas Institutions of Higher Education

Introduction

The purpose of this report is to describe the financial condition as well as the difficulties and dilemmas experienced by Arkansas's Public Institutions of Higher Education. These difficulties and dilemmas have been brought on by a number of competing, and often conflicting demands: increasing enrollments; lagging, and even declining, state support; increasing public and political pressure to hold tuition down; and students who come to college with the expectations of new amenities and programs from the institutions.

This financial conditions report will address several topics including the equity of the funding formulas, revenues versus costs in higher education, the impact of lottery scholarships and funds per FTE student, the increased volume of construction on campuses, a comparison of Arkansas faculty salaries to other SREB states and various charts and graphs on tuition and fees by institution, expenditures by function, fund balances, operating margins, athletic incomes and expenditures, scholarship expenditures and measures of performance. It will also include some recommendations for future financial policies of the Arkansas Higher Education Coordinating Board.

Why Funding Formulas – The Only Basis for Funding Equity

The funding formulas are an equitable means of determining needs based on student semester credit hours by course cost and degree level. The funding formulas also take into account the amount of square footage needed to accommodate these hours. There are several points regarding funding formulas that must be clarified. First, everyone must come to realize **that dollars per FTE is not a reasonable measure of equity** since FTEs do not cost the same to produce – nursing is more expensive to teach than history. Many people look at cost per fulltime equivalent (FTE) student because it is easy to understand, but it is not a good or fair comparison for state funding among institutions. The credit hour productions among the various disciplines and levels differ significantly in terms of the cost of producing those hours. An expensive program, such as engineering, does not increase the need for funding unless there are a significant number of credit hours

produced from the engineering program. Similarly having a doctoral program does not increase funding need unless the institution is producing credit hours at the doctoral level. The level of a course is not determined by the classification of the student taking the course. It is determined by the content of the course. An upper level undergraduate course taken by a doctoral student does not become doctoral credit hours just because the student enrolled is pursuing a doctorate. Also, an institution's funding does not increase automatically when the institution moves to a higher SREB classification i.e. from bachelor to masters.

As we learned from the Lakeview case and the associated public school formula litigation, some **recognition must be given** to schools in **economically depressed** regions of the state. Studies show that students entering college from economically depressed areas generally require additional academic support staff in the form of counselors and tutors in special labs. This results in additional costs to the institutions and must be supported in the funding formula.

Act 1760 of 1985 states that no two-year college may receive less funding in the recommendation than received the previous year. However, when enrollment losses resulting from population losses do occur in economically depressed areas of the state, it serves to make the dollars per FTE increase significantly even though total funding to the institution from the state remains unchanged. This act was repealed in the most recent legislative session and may affect future funding distributions (Act 1203 of 2011).

Does the formula reward an institution for losing enrollment? No. The formula reacts to changes in enrollment by reducing the funding need in direct proportion to the enrollment which is lost. However, when the recommendations for the distribution of new money are made, the recommendations must **not** result in a reduction in funding (according to Act 1760 of 1985). In addition, the recommendations often must include a cost-of-living adjustment. This would seem to make the resulting recommendations more a function of public policy than a function of the formula. The differences in funds per FTE are often not so much a function of the funding formula as a result of legislative decisions which

have historically “held harmless” institutions that lost enrollment (Act 1760). Of course as pointed out earlier, this legislation has been repealed.

Arkansas Code §6-61-223 & 224 require funding formulas to include an economy-of-scale. The economies-of-scale adjustment serves to recognize cost savings that benefit larger schools. The additional funds are not needed for each additional FTE as they were for the first student enrolled. All colleges must have a core staff regardless of the number of students who are enrolled – a registrar, a financial aid officer, a chief financial officer, a chief academic officer, a chief student affairs officer, an accounting staff, a computing staff and a minimum number of full-time faculty in each of the general education disciplines. These costs are the same for each school, but when the costs are divided by a smaller number of FTE, the result is a higher expenditure per FTE.

Another point to clarify is that small schools are very expensive to operate; however, that does not mean they are inefficient. In looking into efficiency it is more appropriate to look at the ratio of students-to-authorized administrative positions based on headcount rather than the funds per FTE.

Four changes to the formula enacted into law by Act 1760 were proposed by the two-year college presidents and chancellors and the Arkansas Higher Education Coordinating Board.

The first of those proposed changes would increase relative funding provided for nursing. Since increasing the number of nursing graduates is one of the state’s priorities for higher education, is this a reasonable change? Is it reasonable to bring nursing funding more in line with the actual cost of nursing programs? Is it reasonable to bring the formula requirements more in line with the state nursing board student to faculty ratio? The needs-based component of the funding formula should address relative costs, not state’s priorities. State priorities should be addressed in the outcome-centered component as addressed by Act 1203 of 2011.

The second proposed change was to amend the part-time faculty adjustment to more nearly reflect the actual practice of the colleges. The larger colleges are located in areas of the state where the economy is expanding and they have access to a much larger base of qualified adjunct faculty. Hence, they have been teaching more than 50 percent of their classes with adjunct faculty. The small schools located in less populous areas consequently have access to fewer qualified adjunct faculty, and their utilization of adjunct faculty reflects that. They are producing an average of 30 percent of their credit hours with adjunct faculty. Adjunct faculty certainly cost the institution less money than full-time faculty but does the use of adjunct faculty cost more to the State? Research shows that students who have part-time faculty are less likely to be retained, they are less likely to graduate and they are less likely to major in an area where their first class in the subject area was taught by a part-time faculty member.

The third change was to introduce a model, adapted from another state, to determine the space needs of each college based upon their enrollment and the types of programs offered for the basis of determining funding needs for facilities maintenance and operations. The old formula simply used an arbitrary 161 square feet per FTE student without regard to differing needs of various space and/or intensive academic programs.

The statutes require that the formulas have an economy of scale built into them recognizing that the marginal students cost proportionately less after a certain critical size is attained. Therefore, the final proposed change was to introduce an economy of scale into the institutional support portion of the formula which would recognize that every school regardless of size must have a critical mass of staff and faculty in order to open its doors. The proposed change would cut the percent for institutional support from 18 percent to 15 percent for institutions with more than 3,000 FTE enrollment (which is a widely accepted break point in economies of scale).

Most funding formulas recognize differences in costs among schools and among programs. Should the funding formulas also reflect the states goals for higher education? In Arkansas, costs differences occur due to the institution's location, size, age and number of buildings, mission, and demographics. Although the current funding formula

addresses many of these areas, there are some differences that are difficult to address. In an attempt to address the states goals for higher education and focus more on graduating more students, the funding formula was changed for the 2009-11 biennium so that the ratio of SSCH used in the formula was based on 90 percent census-date enrollment data and 10 percent end-of-term (EOT) enrollment data. The next step of that phase was for the 2011-13 biennium in which the 90 percent was decreased to 80 percent census-date enrollment data and increased from 10 percent to 20 percent end-of-term enrollment data. As mentioned earlier with the passing of Act 1203 of 2011 and Board Policy, State goals for graduating students (EOT) will be addressed by an outcome-centered component beginning in 2013-2014, and the needs-based component will address need based on 100 percent census-date enrollment data. The 80 percent census and 20 percent end-of-term enrollment data will no longer be used in the needs-based component.

Are students in economically depressed areas to be denied equal access to higher education? If we want to 1. increase access 2. ensure equal access 3. increase graduates in nursing, math, and science 4. keep tuition low 5. improve the economy of Arkansas 6. improve the quality of life of Arkansans, then the funding formula must recognize that some of these things cost more per student for small schools than they do for large schools located in populous and economically advantaged regions of the state.

Revenue versus Cost in Higher Education

Every organization – whether it is for-profit, nonprofit, or government – faces the same financial imperative: It must cover its financial outflows (costs or expenditures) with financial inflows (revenues). Although deficits can occur, they cannot be maintained forever. The one exception to this rule may be the federal government, which has the power to tax and print currency – even these actions have political limits. Every other type of organization must choose a cash-flow strategy that ensures that revenues will at least cover its expenditures and debt service. – *Robert E. Martin, “Revenue-to-Cost Spiral in Higher Education”*

Colleges and universities represent a specific type of nongovernment cash-flow strategy. Higher education is composed of state-supported colleges and universities, private

nonprofit schools, and a small but increasing number of for-profit schools. State-supported schools are the largest component. While they are part of state governments, they are virtually the same as private higher education in terms of their cash-flow management problems, governance structures, role of third-party payers, and the services they provide.

The foregoing was presented to establish that colleges and universities, whether state-supported or private non-profit institutions, must make certain that their revenues cover their expenditures and debt service. That presents unique problems for state-supported colleges and universities. Unlike businesses which see their sales and profits decline during an economic downturn, state-supported colleges and universities experience five things during economic downturns: enrollments increase because of layoffs and unemployment; state revenues decline thereby reducing state support; tuition and fees increase to cover the lost state support; costs increase due to the additional students; and inflation.

Too often, legislators and the public fail to realize that the demand for services experienced by colleges and universities is the inverse of for-profit businesses. While businesses are laying off employees, colleges and universities are forced to hire new faculty and support staff (admissions staff, financial aid staff, etc.) to meet the demands of new enrollments. As businesses are cutting expenses, state supported colleges and universities must increase expenditures if they are to provide services to the larger student body. For example, if state support makes up 50 percent of the funding for higher education and tuition and fees make up the other 50 percent, and no new state dollars are received for higher education, then any cost of living increases or inflation must be balanced by reducing costs/services or by increasing tuition and fees. If inflation increases by 3 percent, tuition and fees must increase 6 percent or costs/services must be cut by 6 percent.

Often, the response of state lawmakers is to encourage the institutions to seek private funds to replace lost state support. However, private donors are unwilling to give to support the ordinary operating expenses associated with educating the students

(unrestricted educational and general funds) because they consider those things the responsibility of the state and there is no notoriety or recognition associated with donations for operating expenses. They are willing to give to a building fund (to be able to name the building or a room) and to sponsor a specific type of research program that has the potential of benefitting their business, or them personally, but such funds are considered restricted funds since their use is designated by the donor. These funds provide no relief for the overburdened unrestricted educational and general needs of the institution.

Successive economic downturns such as that experienced after September 11, 2001 and during 2008 and 2009 have been devastating for Arkansas higher education, in that institutions are spending less per student from all sources of revenue. During that same time period the enrollment growth in Arkansas has been one of the highest in the SREB and in the nation. The Delta Cost Study summed it up this way –“students are paying more and getting less.” Higher education is losing the battle with the combination of more students, less state funding and tuition rates that exceed inflation. State legislatures and the U.S. Congress are considering legislation to control the only avenue available to institutions to cover their expenditures – tuition and fees. Several recent studies show that the institutions are actually spending less per student than they did 10 or 20 years ago in constant dollars, which makes the idea of cutting expenditures less than plausible.

The little cost cutting that has occurred has been in the form of using adjunct faculty to replace full-time faculty. This is usually an undesirable action since most adjunct are less qualified and has less teaching experience than a full-time faculty. In addition, studies show that students whose first course is taught by an adjunct are less likely to major in that discipline; are less likely to be retained, and are less likely to graduate. Another undesirable action is to forego the maintenance of facilities allowing for huge deferred maintenance accumulations that represent a high percentage of the replacement value of the facilities. These things are not only true for Arkansas; they are true nationally as well. Some of the impacts of declining state funds per FTE student on Arkansas Higher Education are:

- Tuition and fee increases
- Reduced access
- No Progress on Equity Funding Issues
- Outdated Instructional Equipment
- Reduced Ability to Attract External Funding
- Inability to Recruit and Retain Faculty/Staff
- Further Deterioration of Facilities
- Worst Case Scenarios: Enrollment Caps, Loss of Accreditation, No New Programs, Lost jobs
- Program Eliminations and Reduction in Public Service.

Funds per FTE Student from All Sources

Table 88 of the *SREB Factbook on Higher Education* published in September 2011 shows that, in spite of relatively large tuition increases, the total funds available per FTE student in Arkansas's universities, when adjusted for inflation, increased by 7.9 percent in the five year period from 2004-05 to 2009-10. Florida experienced the greatest decrease for this period at around 4.6 percent. Texas had the greatest gain in funding available per FTE student, a 40.3 percent increase. For 2009-10 Arkansas's universities ranked eleventh (10th) in state funding and twelfth (12th) in tuition and fee revenues per FTE student in the SREB region.

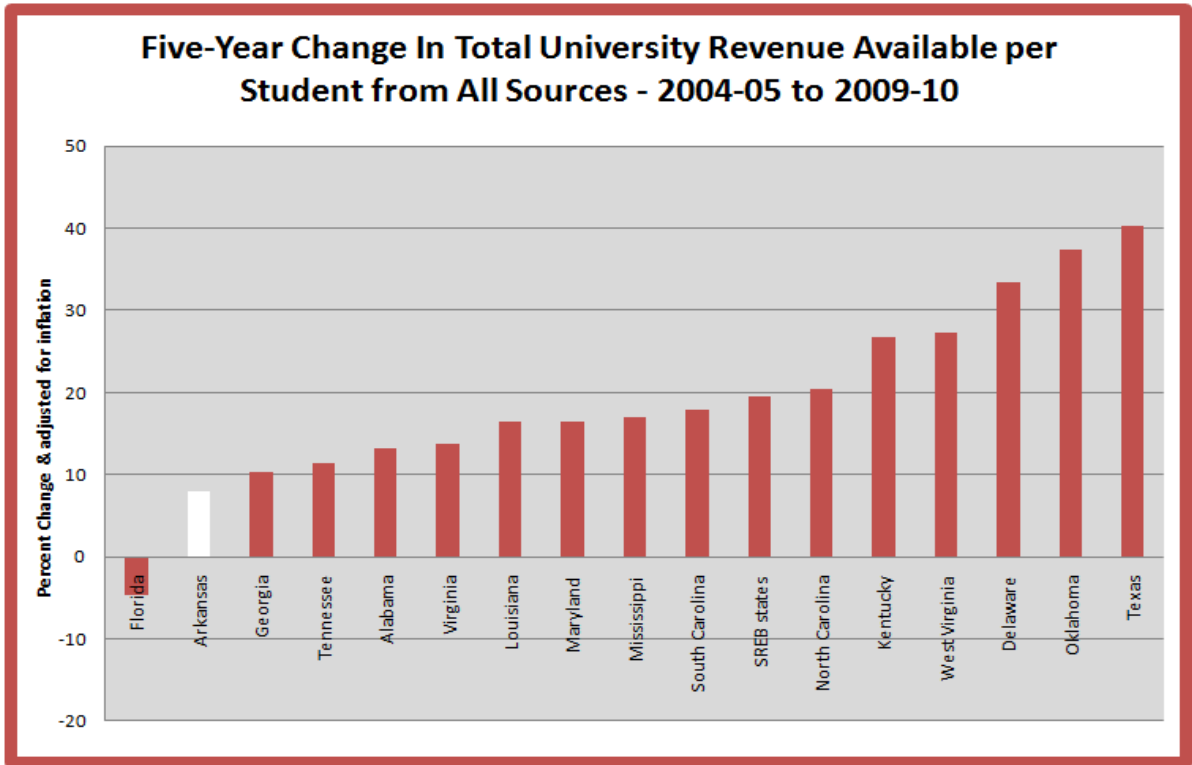
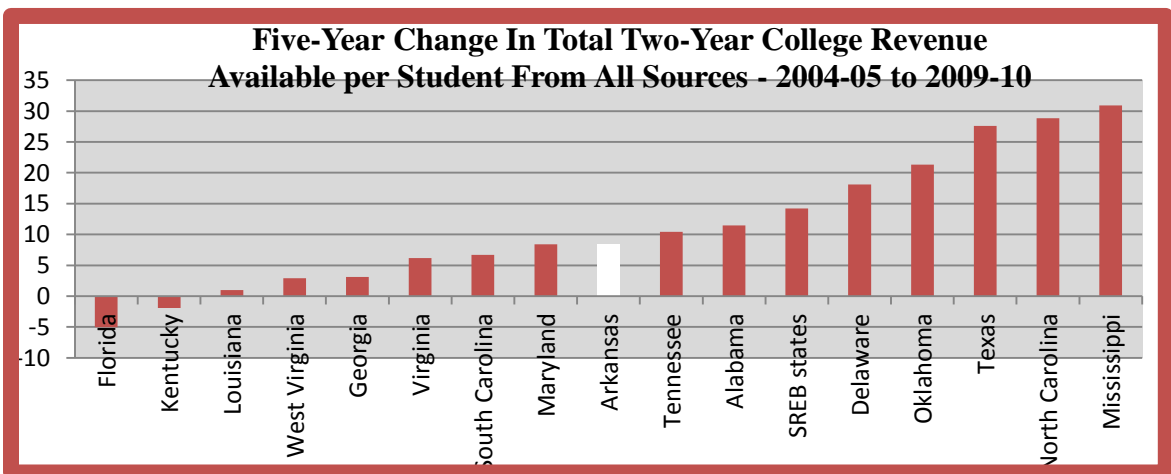
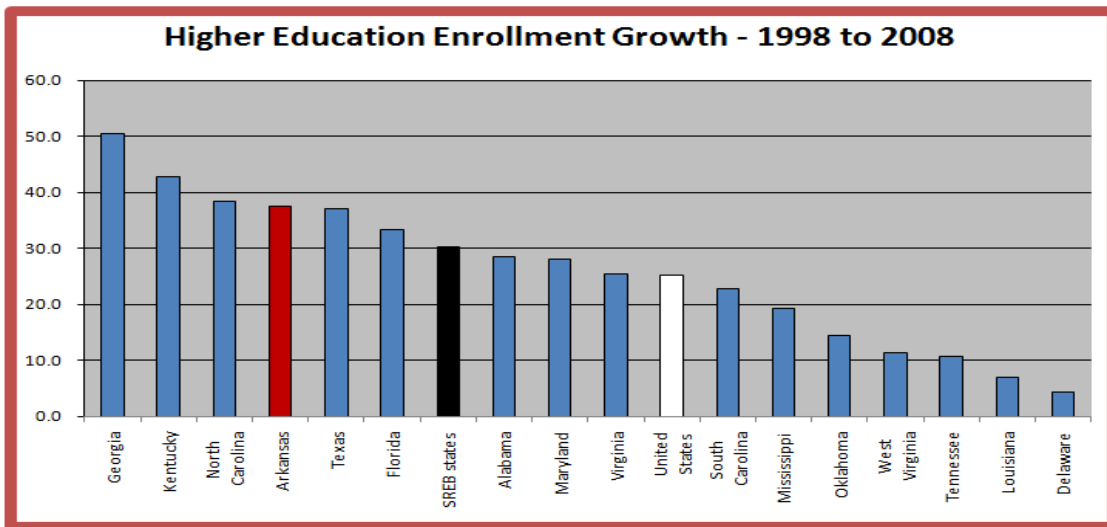


Table 80 of the *SREB Factbook on Higher Education* contains the comparable data for Two-Year Colleges. Although the two-year schools fared slightly better than the universities, their funds per FTE student increased approximately 8.5 percent, when adjusted for inflation, over the same five year period. Florida and Kentucky experienced a decline for the period 2004-05 to 2009-10. Mississippi had the largest increase at 30.9 percent.

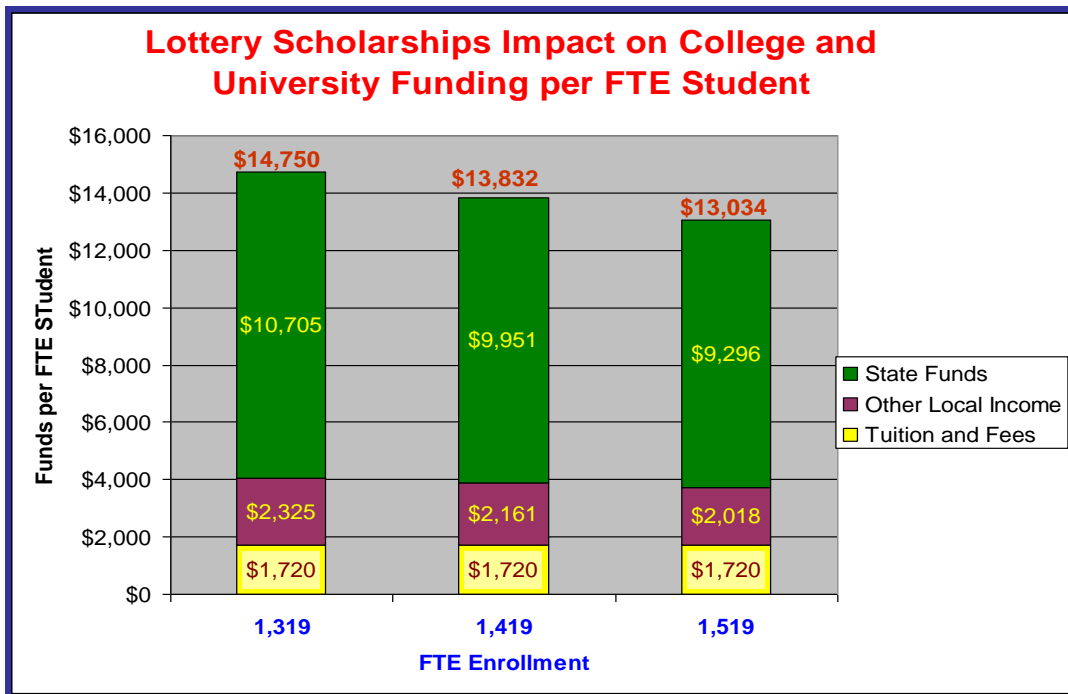


From 1998 to 2008 the enrollment growth (Table 18) in Arkansas Higher Education was the fourth highest percentage increase at 37.6 percent. The average growth rate in the SREB states was 30.2 percent and the national average growth rate was 25.2 percent. Of course the rapid growth in Arkansas Higher Education since the 2008-09 year will only serve to increase the decline in funds per FTE. Delaware had the smallest percent increase which is a partial explanation of their growth in funds per FTE from the previous report.



Arkansas Scholarship Lottery and Funds per FTE Student

There seems to be a wide spread belief that the Arkansas Academic Challenge Scholarships funded in part by the Arkansas Scholarship Lottery will improve the finances of the institutions of higher education in Arkansas. While it is true that the institution will have some greater tuition revenue with an increase in enrollment, the funds available to educate each student will decline without a related increase in state appropriations. The next chart illustrates the impact of an additional 100 and an additional 200 FTE students on the funds per FTE student at a small institution. The first 100 additional students will result in the institution having \$918 less per student to pay for the cost of educating each student. With 200 additional students the institution will have \$1,716 less to spend per FTE student. Note that other local income is not enrollment driven and the revenues will remain virtually the same regardless of enrollment.



The Arkansas Academic Challenge Scholarships are wonderful for students and their parents but they hardly represent a financial windfall for the institutions of higher education, especially in a time of economic downturns when state revenues for the support of higher education are declining. If a student enrolls in the institution, someone must pay the tuition. Who pays that tuition is irrelevant to the institution as far as the institutions finances are concerned. It is the same without regard to who pays whether it is the students, their parents or provided by a scholarship. The value of the increased scholarship availability lies in the expectation that the Academic Challenge Scholarships will allow many students to remain in college who would have otherwise dropped out without completing their degrees. Extending the Arkansas Academic Challenge Scholarship to non-traditional students should encourage many students to enroll who did not do so directly from high school and thereby increase the number of adults with a college degree.

It is the unfounded belief that the Academic Challenge Scholarships can replace the state funding of higher education, which is damaging to the funding of higher education. The Academic Challenge Scholarships do not improve the funding results of the SREB study and will only accelerate the decline in funds available to educate each student. That is not to demean the Academic Challenge Scholarships but to point to the need for state funding to follow the students.

The Reason for the Volume of Construction on University and College Campuses in Arkansas

Arkansas universities are making a concerted effort to be good stewards of the facilities that the state and private donors have funded. These facilities require continued maintenance and renovations throughout their existence. Today, 53 percent of the university facilities are more than 30 years old. After a facility has reached the 30-year mark, most of the life expectancy of the building systems has elapsed. The average Facilities Condition Index (FCI) for 2010 for Arkansas's educational and general facilities is 54 percent, meaning 54 percent of the life expectancy of the average facility has passed. The national literature states that when the FCI for a campus exceeds 15

percent it should raise a red flag that signals that the facility's maintenance needs improvement and a dedicated source of funding.

In response to the huge accumulated deferred maintenance, universities are renovating many older facilities whose FCI is much higher than 50 percent. The choice between renovating a facility and replacing it is based upon the relative cost of the two options. Often the cost of renovation exceeds the cost of a new facility.

With the Higher Education Bond Issue of \$150 million and local funds the universities have reduced their critical maintenance needs by \$57.7 million since the 2008 facilities audit. Facilities square footage for all universities has only increased by 179,000 since 2008. That number is a further indication that a great deal of construction was for the replacement of facilities that cost too much to renovate and/or for auxiliary (income producing facilities).

Why is all this renovation and new construction necessary? Today's students are coming to the universities to learn that their high schools had better and more modern labs and equipment than the universities. Many universities' laboratory facilities have been seriously outdated for many years and were not or could not be brought into compliance with EPA regulations. Students come to a university expecting to receive instruction on the latest technology available, but they are not finding that. They are finding run down labs and out-dated equipment and technology.

If universities are to produce graduates in the sciences and engineering programs who can compete in the future economies, facilities must be renovated, updated or replaced which is why much of the increased construction activity is taking place on college and university campuses.

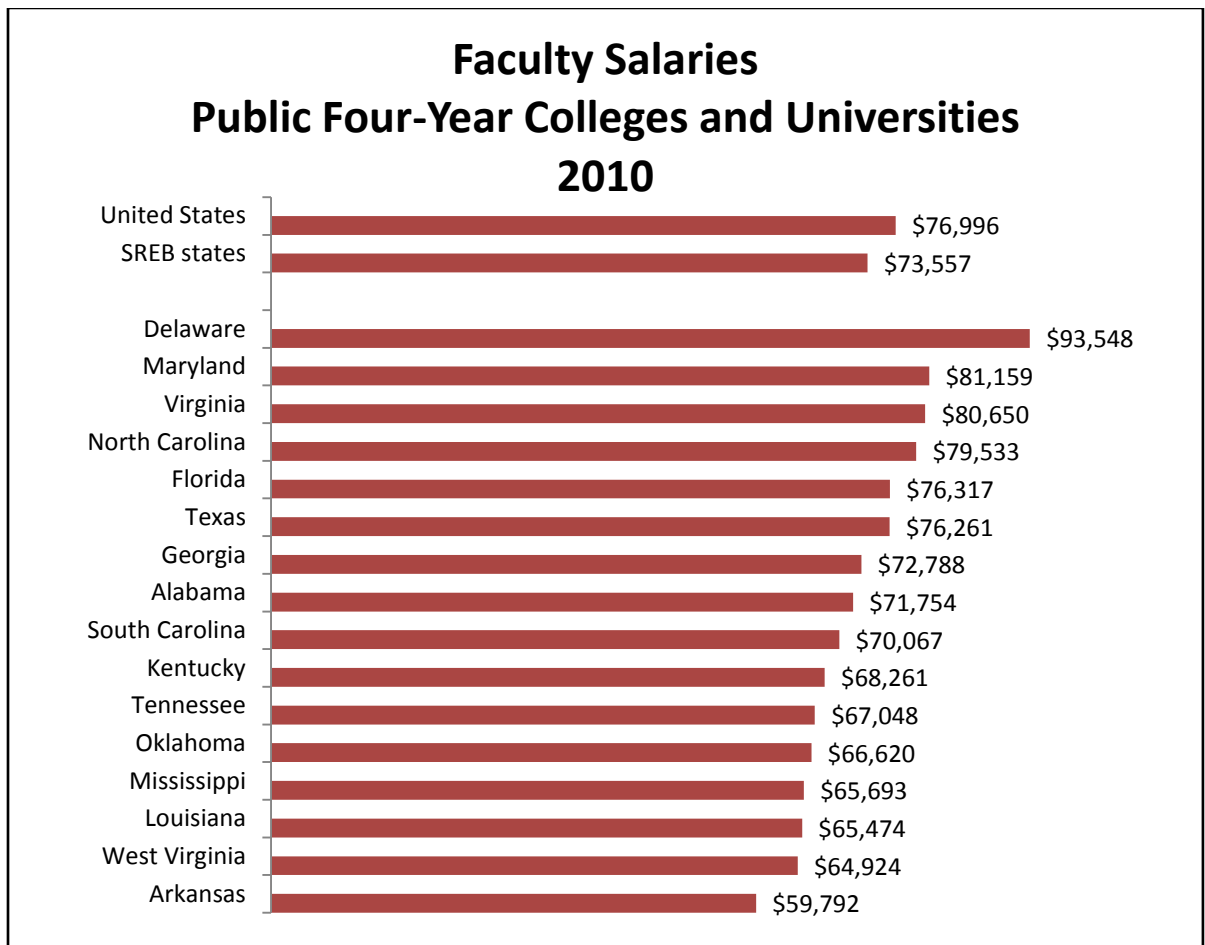
Not surprisingly, systems including electrical in the older facilities are not adequate to handle all the new computing equipment which was not even dreamed of when the buildings were designed. Computer equipment also places stress on out-dated air conditioning systems. Recent EPA regulations necessitate new plumbing for labs in the

sciences and engineering programs. Unless these renovations are carried out graduates will find their degrees have not prepared them for the careers they have chosen.

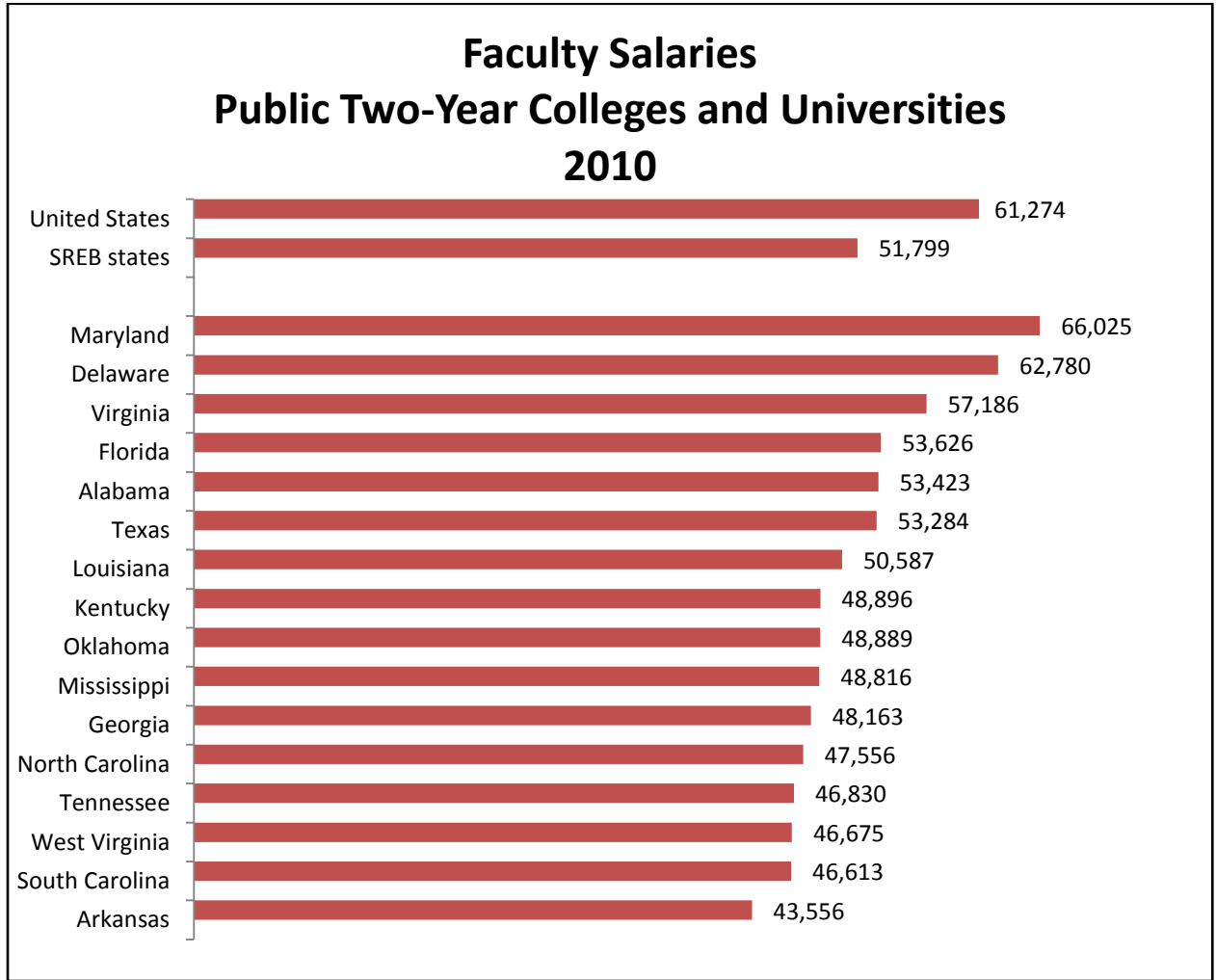
ADHE does not collect information about auxiliary facilities such as residence halls, athletic facilities, etc. A great deal of the construction seen on campuses is for auxiliary facilities. Old residence halls are passé. Thus, it is a matter of good business to provide the type of facilities that today's students are willing to occupy.

Arkansas Faculty Salaries

The *SREB State Data Exchange* information published in June 2011 compares average faculty salaries in each of the SREB with the regional average and with the national average. The average university faculty member's salary in Arkansas was the lowest in the region. It was \$13,765 below the SREB average and \$17,204 below the national average.



Two-year college salaries were also the lowest in the SREB region. The average faculty salary in Arkansas for two-year colleges of \$43,556 was \$8,243 below the regional average and \$17,718 below the national average.



Even more disturbing is the comparison of two-year college faculty salaries with Arkansas average public school teachers' salaries. In Arkansas the average public school teacher's salary was \$3,144 higher than that of the two-year college faculty, who are required to have at least a master's degree and 18 graduate hours in their teaching field.

How is Arkansas to remain competitive in higher education with salaries so far below the regional and national average? The sad fact is that universities, on the average, pay master's degree prepared faculty less than the two-year colleges.

Salary Comparisons			
2009-2010			
	Public School Teachers	Two-Year College Faculty	
SREB States			
Maryland	\$ 63,971	\$ 66,025	Maryland
Delaware	\$ 57,080	\$ 62,780	Delaware
United States	\$ 55,202	\$ 61,274	United States
Georgia	\$ 53,112	\$ 57,186	Virginia
Virginia	\$ 50,015	\$ 53,626	Florida
Kentucky	\$ 49,543	\$ 53,423	Alabama
SREB States	\$ 48,959	\$ 53,284	Texas
Louisiana	\$ 48,903	\$ 51,799	SREB states
Texas	\$ 48,261	\$ 50,587	Louisiana
Alabama	\$ 47,571	\$ 48,896	Kentucky
South Carolina	\$ 47,508	\$ 48,889	Oklahoma
North Carolina	\$ 46,850	\$ 48,816	Mississippi
Florida	\$ 46,708	\$ 48,163	Georgia
Arkansas	\$ 46,700	\$ 47,556	North Carolina
Tennessee	\$ 46,290	\$ 46,830	Tennessee
West Virginia	\$ 45,959	\$ 46,675	West Virginia
Mississippi	\$ 45,644	\$ 46,613	South Carolina
Oklahoma	\$ 44,261	\$ 43,556	Arkansas

The dilemma of Arkansas Higher Education is how to provide a quality education when it is unable to entice faculty with the proper credentials because of low salaries. How does Arkansas increase the salaries of faculty in the economic environment facing the institutions of higher education in 2011-12?

Why is Research Important?

Research, the pursuit of knowledge, is the life blood of a university. It is the key to economic development and new higher paying jobs in the state. New developing cutting-edge industries tend to locate near universities that are heavily involved in research related to their industry. Research is the basis for some of the most important parts of the upper level undergraduate and graduate level instruction. It provides graduates with cutting edge knowledge, problem-solving skills and familiarity with the latest technology

which prepares them to be leaders in their chosen field. Research results in a better life for all citizens of our state through the development of better medications, diagnostic equipment, methods of diagnosis and treatment.

Commitment to research is a necessity in attracting the best faculty to a university. Faculty members who are involved in research are also a necessity for quality doctoral programs. Doctoral candidates are required to do research for dissertations and the guidance for both research ideas and methodology can only be provided by faculty who are actively involved in research.

The Nano-technology research currently being conducted at several of Arkansas's doctoral institutions seems to have almost unlimited potential in numerous fields of human endeavor. This is particularly true in the developments in medicine. Logistics research has allowed a number of Arkansas trucking firms to be leaders in the nation in their ability to deliver goods across America efficiently, economically and on time. The Arkansas Research and Education Optical Network (ARE-ON) is making the latest medical diagnosis and treatment capabilities available to rural hospitals and improving the health and longevity of those citizens who have not had access before without the expense of traveling a great distance. Research is truly improving the quality of life for Arkansans in terms of health care, better jobs, and a quality education.

It is incumbent on Land Grant institutions (UAF & UAPB) to have a commitment to research and to public service. Failure to be involved in both would result in the loss of significant federal funding. The research and public service functions of these Land Grant universities have resulted in our nation's farmers being the most productive in the world and our food supply exceeding our consumption. In addition, the food provided is the best and safest in the world.

Much of the research that has resulted in our major advancements have often started out as theoretical (basic) research, what some may have labeled "pie-in-the-sky," rather than applied research. This simply illustrates that the major thrust of research should not be

only on applied research – research with immediate practical outcomes or seeking solutions to existing problems.

In summary, Research improves the quality of life, attracts knowledge-based business and industry, improves economic development in the state, and creates better paying jobs in the state.

Tuition and Fees

Certainly, tuition and fee increases at colleges and universities, both public and private, have been under scrutiny in Arkansas and the nation. As pointed out, in our previous financial condition reports the two major factors responsible for tuition inflation were declining state support and tuition discounting in the form of institutional scholarships. Fortunately, increases in federal aid programs have helped to offset a greater portion of the student's costs.

Due to the downturn in the economy state funding for higher education has experienced major budget cuts over the past few years and no new money for the current biennium. With declining state support and increased enrollments, institutions have implemented several cost saving initiatives in order to help keep tuition and fees increases at a minimum. Even with these cost saving measures four-year institutions and two-year colleges found it necessary to increase tuition on average by 5.6 percent for fiscal year 2011-12.

The College Board reported that 2011-12 is the fifth straight year, tuition and fees at public colleges and universities rose at a higher rate than private, nonprofit institutions, an increase attributable in part to state funding for public schools that has not kept up with the growing number of student enrollments.

Nationally, in-state tuition and fees at four-year public colleges and universities increased 8.3 percent from the 2010-2011 academic year to 2011-2012, compared to a 4.5 percent increase at nonprofit, private four-year schools over the same period. This difference is reasonable based on the fact that state-supported institutions must raise tuition to meet

inflation. If inflation is 4 percent then institutions must raise tuition 8 percent to offset flat state support. In the most recent academic year, average in-state tuition at public schools was \$8,244, compared to \$28,500 at private schools. Total costs, including room and board, as well as tuition and fees, increased 6 percent for in-state public schools to \$17,131 per year. Total costs at nonprofit private schools increased 4.4 percent, to \$38,589. Tuition and fees at out-of-state, public four-year schools increased 5.7 percent this year to an average of \$20,770, while overall costs jumped 5.2 percent, to \$29,657.

Until 1997, there was a cap on the percent of undergraduate tuition and fee income that could be expended for academic and performance scholarships. After 1997, the competition for students merely increased the reliance on institutional scholarships to attract the best students and thereby influence funding. The increase in institutional scholarship offerings meant that the net income from tuition and fees receded further. This resulted in institutions having to increase tuition. Fortunately, AHECB directed the staff to seek amendments to the law which placed a cap on scholarship spending by institutions and in the 2009 legislative session that amendment became law. It is imperative that all students be charged full-tuition and any reduction be shown as a scholarship regardless of the student's status.

As the tuition and fees continue to rise, many students are finding relief in expanded federal aid, including tax credits, veterans benefits and a record expansion of the Pell Grant program for low-income students. For now, government subsidies and aid from schools are serving to hold down net tuition and fees - the actual cost students pay when grants and tax breaks are taken into consideration.

According to the College Board, students are estimated to have received tax credits and deductions for the 2009-2010 and 2010-2011 academic years of \$14.8 billion through the American Opportunity Tax Credit, implemented in 2009. That marks a dramatic uptick of more than 80 percent in inflation-adjusted dollars from the \$7 billion that students received in subsidies in the 2007-2008 academic year.

Over the same period, federal student loans and grant aid extended to the average student increased by about 30 percent in inflation-adjusted dollars, with grant aid continuing an annual increase while student loan borrowing dipped slightly in the most recent year. The U.S. Department of Education issued new rules that aim to help students with the repayment of their federal loans, including caps on monthly payment obligations and earlier eligibility for debt forgiveness.

**Annual Full-time Resident Undergraduate
Tuition and Mandatory Fees for Four-Year Institutions (2006-07 through 2011-12)**

Resident

Institution	2006-07	2007-08	2008-09	2009-10	2010-11	5YR Increase	5YR Average	2011-12	1 YR Increase
UAF	5,808	6,038	6,399	6,459	6,767	16.5%	3.3%	7,173	6.0%
ASUJ	5,710	6,010	6,370	6,370	6,640	16.3%	3.3%	6,934	4.4%
UALR	5,511	5,740	6,121	6,331	6,642	20.5%	4.1%	7,120	7.2%
UCA	6,010	6,215	6,505	6,698	6,908	14.9%	3.0%	7,183	4.0%
ATU	4,880	5,120	5,430	5,610	5,908	21.1%	4.2%	6,258	5.9%
HSU	5,210	5,689	6,024	6,204	6,444	23.7%	4.7%	6,714	4.2%
SAUM	4,890	5,224	5,646	6,066	6,426	31.4%	6.3%	6,786	5.6%
UAFS*	3,340	4,060	4,410	4,600	4,918	47.2%	9.4%	5,267	7.1%
UAM	4,150	4,300	4,600	4,750	4,990	20.2%	4.0%	5,290	6.0%
UAPB	4,454	4,499	4,676	4,796	5,033	13.0%	2.6%	5,330	5.9%
Average	4,996	5,290	5,618	5,788	6,068	22.5%	4.5%	6,406	5.6%

*University of Arkansas Fort Smith was formerly Westark College, a two-year institution, until January 2002.

SOURCE: ADHE FORM 18-1

**Mandatory Fees include both E&G and Auxiliary

**Annual Full-time Resident Undergraduate
Tuition and Mandatory Fees for Two-Year Institutions (2006-07 through 2011-12)**

RESIDENT

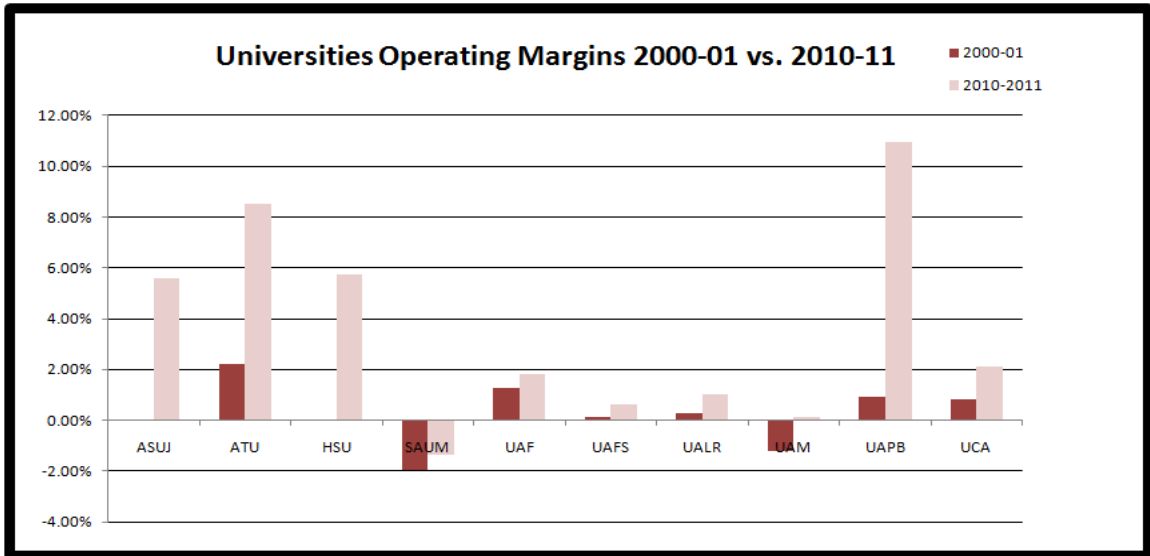
Institution	2006-07	2007-08	2008-09	2009-10	2010-11	5YR Increase	5YR Average	2011-12	1 YR Increase
ANC	1,960	1,990	2,020	2,080	2,140	9.2%	1.8%	2,180	1.9%
ASUB	2,460	2,550	2,670	2,670	2,790	13.4%	2.7%	2,850	2.2%
ASUMH	2,370	2,370	2,760	2,760	2,910	22.8%	4.6%	3,030	4.1%
ASUN	2,280	2,340	2,400	2,400	2,550	11.8%	2.4%	2,700	5.9%
BRTC	2,070	2,070	2,190	2,190	2,460	18.8%	3.8%	2,460	0.0%
CCCUA	1,920	1,920	1,920	2,020	2,080	8.3%	1.7%	2,272	9.2%
EACC	1,860	2,010	2,130	2,280	2,430	30.6%	6.1%	2,610	7.4%
MSCC	1,950	2,100	2,280	2,570	2,720	39.5%	7.9%	3,080	13.2%
NAC	2,280	2,340	2,460	2,460	2,580	13.2%	2.6%	2,700	4.7%
NPCC	2,030	2,130	2,350	2,500	2,670	31.5%	6.3%	2,840	6.4%
NWACC	3,085	3,085	3,460	3,603	3,813	23.6%	4.7%	4,098	7.5%
CotO	1,980	2,040	2,130	2,252	2,312	16.8%	3.4%	2,402	3.9%
OZC	2,360	2,365	2,570	2,570	2,720	15.3%	3.1%	2,720	0.0%
PCCUA	2,180	2,180	2,300	2,300	2,450	12.4%	2.5%	2,630	7.3%
PTC	2,430	2,520	2,660	2,800	2,860	17.7%	3.5%	2,980	4.2%
RMCC	2,160	1,800	2,160	2,220	2,430	12.5%	2.5%	2,580	6.2%
SACC	2,140	2,230	2,410	2,470	2,620	22.4%	4.5%	2,890	10.3%
SAUT	2,520	2,520	3,030	3,180	3,270	29.8%	6.0%	3,420	4.6%
SEAC	1,720	1,780	2,320	2,320	2,770	61.0%	12.2%	2,830	2.2%
UACCB	2,200	2,290	2,455	2,570	2,660	20.9%	4.2%	2,810	5.6%
UACCH	1,948	2,016	2,016	2,016	2,121	8.9%	1.8%	2,286	7.8%
UACCM	2,610	2,610	2,730	2,850	3,030	16.1%	3.2%	3,300	8.9%
Average	2,205	2,239	2,428	2,504	2,654	20.8%	4.2%	2,803	5.6%

SOURCE: ADHE FORM 18-1

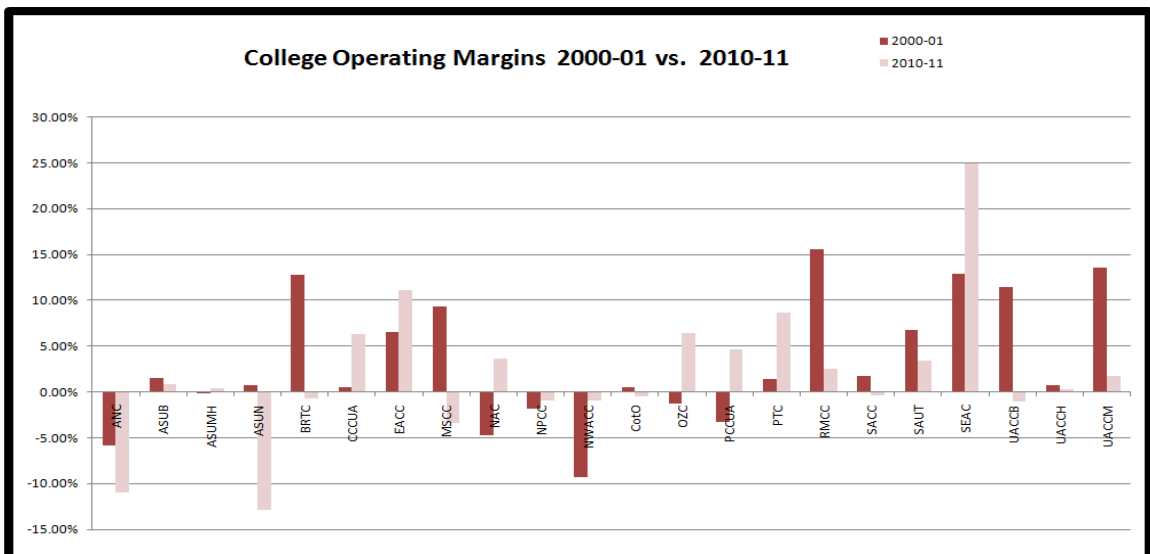
**Mandatory Fees include both E&G and Auxiliary

Operating Margins

Most of the operating margins of the institutions for 2010-11 showed improvement over the previous year. All institutions were higher than they were a decade earlier in 2000-01. Two graphs comparing 2000-01 operating margins to the 2010-11 margins are presented below. The more detailed historical operating margins by institutions are in Appendix A.

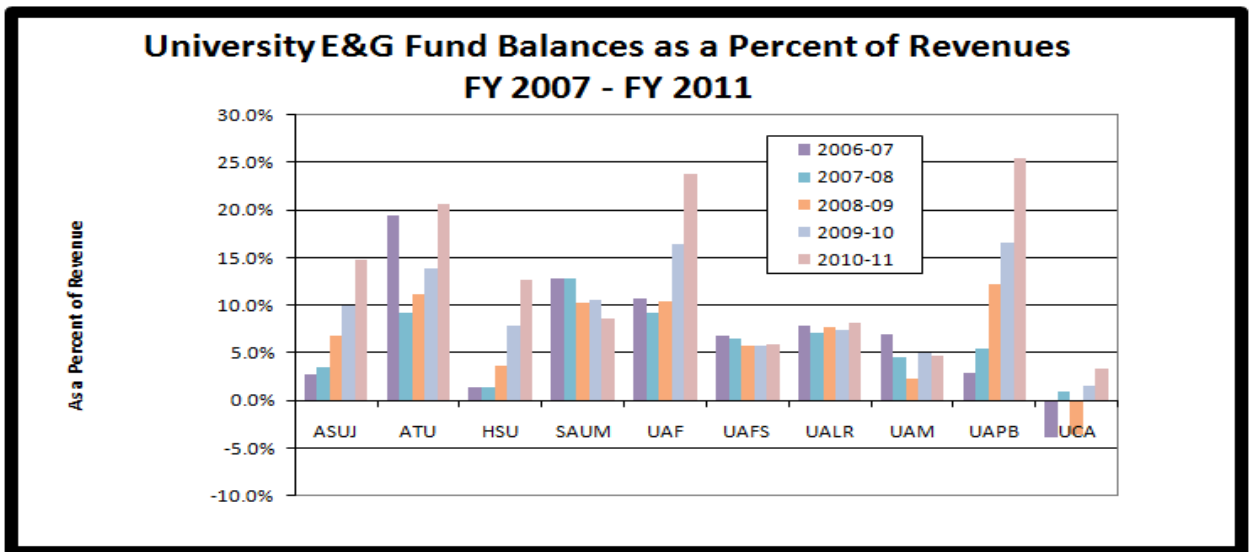


Often negative operating margins are the result of expending prior year fund balances to complete a serious deferred maintenance problem which is likely the case in most of the negative operating margins. The graph below contains the comparison of 2000-01 and 2010-11 operating margins of the two-year colleges. Of the 22 institutions nine had negative operating margins compared to six in the previous year.

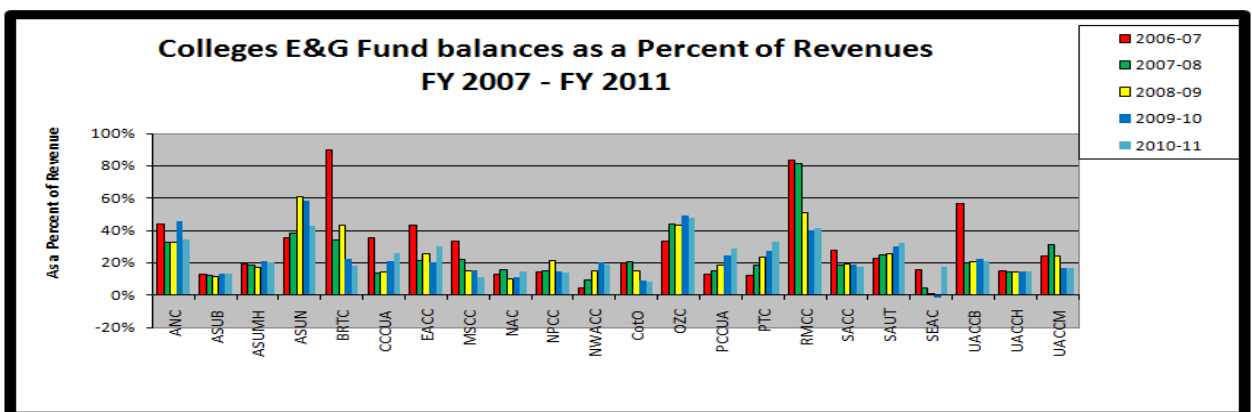


Fund Balances

Educational and General Fund balances are the perennial measure of the financial condition of institutions for higher education. For universities that minimum recommended level is 5 percent of the E&G operating budget with an ideal level of at least 14 percent. In 2010-11, only two of the universities were able to achieve that level and only one institution's fund balance was less than 5 percent. However, that can be misleading unless other fund balances are studied in detail along with these findings.

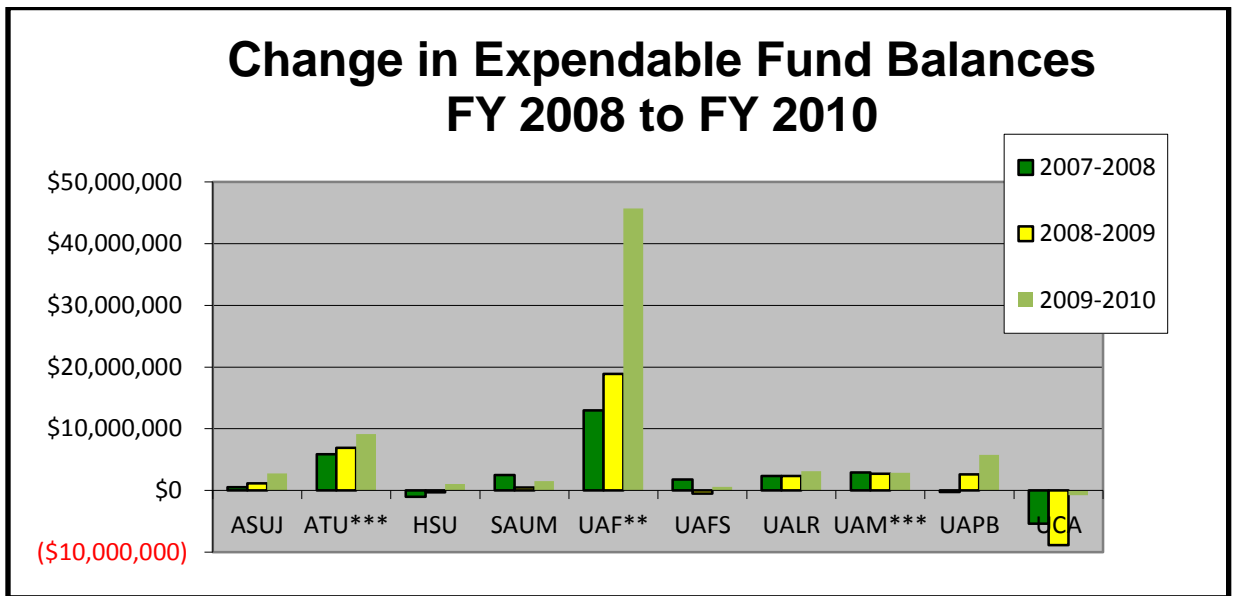


The two-year college fund balances were all positive and had fund balances that exceeded the 5 percent recommended for E&G. Although more than 80 percent of the two-year institutions fund balances were above the recommended 14 percent, this is not always adequate for the very small institutions. For those institutions with smaller budgets and enrollment, a better benchmark would be \$2.5 million in fund balance. The complete report of historical fund balances as a percent of revenue are in Appendix A.



Expendable Fund Balances

Expendable fund balances are net of accounts receivable, inventories and encumbrances. They are primarily presented for a better understanding of the actual spendable portion of the reported fund balances. The graph below contains the expendable fund balance changes for universities from FY 2008 to FY 2010. No other historical data is available because this information was not collected prior to 2008.



**Source Series: 11-1- In some instances the Fund Balance reported on the 11-1 will not equal the amount reported on the 17-4. Series 12-1 not available to update at time of release*

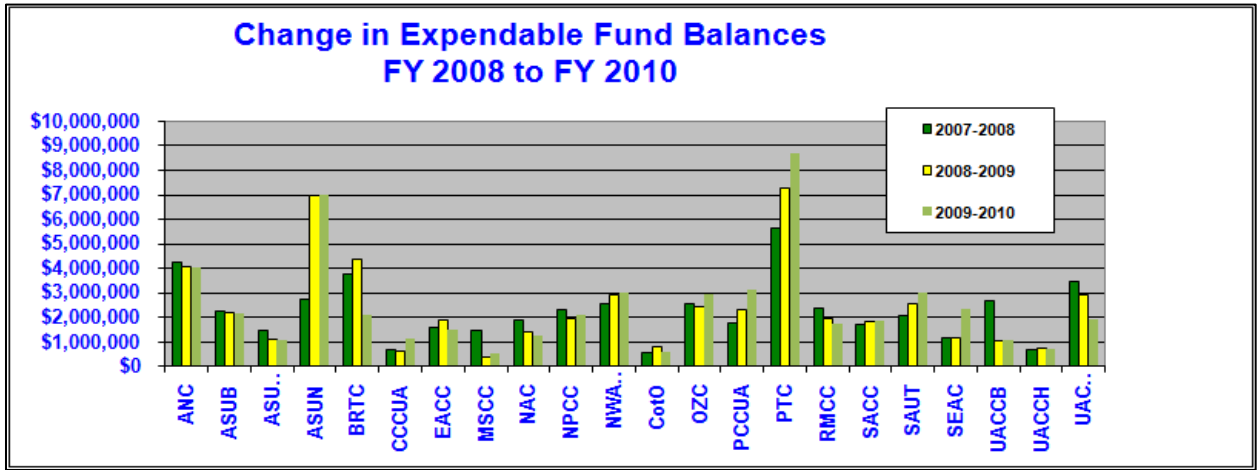
***Consolidated Fund Balance*

****Fund Balances reported on the 11-1 include the Technical Centers associated with these universities.*

The changes present a positive picture with all institutions improving their spendable Educational and General Fund balances. Institutions with negative fund balances are walking a very fine line which is due in part to the economic recession that the country is experiencing.

The following graph contains the two year change in Educational and General Fund balances for the two-year colleges. Seven of the twenty-two, two-year colleges experienced a decline in their expendable fund balances from FY2009 to FY2010. All

the two-year colleges had positive balances. However, some of those balances are getting - another sign of the economic down turn the nation has experienced.



Source Series: 11-1- In some instances the Fund Balance reported on the 11-1 will not equal the amount reported on the 17-4. Series 12-1 was not available to update at time of release.

Arkansas institutions have fared better than institutions in many other states and have continued to admit students as evidenced by the continued enrollment increase. More students and less funding are a recipe for declining fund balances which, given the current state of the fund balances, cannot be long endured.

Institutional Scholarship Expenditures

The report for Institutional Scholarship Expenditures for 2010-11 indicates that the average university's expenditure for scholarships represented 11.7 percent of their total educational and general tuition and mandatory fee revenue. For 2010-11 the legislatively mandated cap on Academic and Performance Scholarships was 25 percent of tuition and fee revenue. All institutions reported scholarships below this mandated amount.

Table D-1. Undergraduate Academic and Performance Scholarship Expenditures for Fiscal 2010-11*

Institution	Academic		Performance		Total Scholarships		Total Tuition & Fee Income	Scholarships as a Percent of Tuition & Fees	Average Academic Award	2010-11 Tuition & Fees	Award as a % of Tuition & Fees
	Awards	Amount	Awards	Amount	Awards	Amount					
ASUJ	1,587	\$7,883,600	304	\$730,391	1,891	\$8,613,991	\$83,317,001	10.3%	\$4,968	6,640	74.8%
ATU	1,337	\$8,317,466	14	\$11,600	1,351	\$8,329,066	\$43,321,699	19.2%	\$6,221	5,908	105.3%
HSU	612	\$3,636,138	215	\$363,896	827	\$4,000,034	\$23,785,076	16.8%	\$5,941	6,444	92.2%
SAUM	789	\$3,528,203	180	\$434,667	969	\$3,962,870	\$20,015,740	19.8%	\$4,472	6,426	69.6%
UAF	2,849	\$9,726,489	356	\$755,413	3,205	\$10,481,902	\$149,585,188	7.0%	\$3,414	6,767	50.5%
UAFS	884	\$1,950,605	75	\$107,098	959	\$2,057,703	\$28,927,962	7.1%	\$2,207	4,918	44.9%
UALR	2,357	\$8,256,324	149	\$198,058	2,506	\$8,454,382	\$69,689,299	12.1%	\$3,503	6,642	52.7%
UAM	351	\$1,166,543	190	\$308,403	541	\$1,474,946	\$12,586,857	11.7%	\$3,323	4,990	66.6%
UAPB	140	\$1,156,191	166	\$637,386	306	\$1,793,577	\$18,584,185	9.7%	\$8,259	5,033	164.1%
UCA	2,116	\$10,542,016	305	\$758,847	2,421	\$11,300,863	\$68,951,666	16.4%	\$4,982	6,908	72.1%
University Total	13,022	\$56,163,575	1,954	\$4,305,759	14,976	\$60,469,334	\$518,764,673	11.7%	\$4,313	\$6,068	

*A.C.A 6-80-106 (b) establishes limitations on the maximum percent of unrestricted tuition and mandatory fee income that can be spent on academic and performance scholarships which is currently 30%. Academic and Performance scholarships awarded to students who received maximum Pell Grants were excluded for 2010-11 in accordance with A.C.A 6-80-106 (a)(2).

§A.C.A 6-80-106 establishes limitations on the maximum percent of unrestricted tuition and mandatory fee income that can be spent on academic and performance scholarships, which is currently 25 percent. If an institution exceeds this cap, there will be a reduction in the funding recommendation for the next fiscal year. Academic and Performance scholarships awarded to students who received maximum Pell Grants will be excluded in the calculation of the scholarship cap.

The chart below provides a five year history of the universities' scholarship expenditures for the purpose of observing trends in expenditures in light of the 2005 legislation placing a cap on such expenditures. Although there is a general downward trend from 17.2 percent of tuition and fees to 11.7 percent, some universities have actually increased their level of expenditures.

Table D-3. Academic & Performance Scholarship Expenditures as a Percent of Tuition & Fee Income

Institution		2007	2008	2009	2010	2011
ASUJ	Academic & Performance Scholarship	\$7,296,330	\$8,254,302	\$9,981,131	\$7,088,241	\$8,613,991
	Tuition & Fees	\$54,482,499	\$58,671,724	\$67,011,792	\$73,194,110	\$83,317,001
	Scholarship %	13.4%	14.1%	14.9%	9.7%	13.0%
ATU	Academic & Performance Scholarship	\$8,883,532	\$9,581,536	\$10,899,165	\$11,094,174	\$8,329,066
	Tuition & Fees	\$29,371,373	\$30,816,813	\$32,778,675	\$37,941,465	\$43,321,699
	Scholarship %	30.2%	31.1%	33.3%	29.2%	22.5%
HSU	Academic & Performance Scholarship	\$3,558,719	\$4,173,619	\$4,522,610	\$3,875,251	\$4,000,034
	Tuition & Fees	\$17,158,137	\$18,923,291	\$20,555,496	\$21,456,177	\$23,785,076
	Scholarship %	20.7%	22.1%	22.0%	18.1%	18.0%
SAUM	Academic & Performance Scholarship	\$3,694,759	\$3,860,579	\$4,142,979	\$3,798,676	\$3,962,870
	Tuition & Fees	\$13,968,037	\$15,106,815	\$16,014,018	\$17,992,393	\$20,015,740
	Scholarship %	26.5%	25.6%	25.9%	21.1%	21.6%
UAF	Academic & Performance Scholarship	\$9,530,780	\$10,631,822	\$10,026,866	\$8,686,822	\$10,481,902
	Tuition & Fees	\$99,493,399	\$109,491,153	\$125,688,331	\$131,918,432	\$149,585,188
	Scholarship %	9.6%	9.7%	8.0%	6.6%	9.8%
UAFS	Academic & Performance Scholarship	\$2,030,213	\$2,407,343	\$2,691,811	\$2,094,598	\$2,057,703
	Tuition & Fees	\$16,313,165	\$19,563,259	\$22,433,345	\$25,374,569	\$28,927,962
	Scholarship %	12.4%	12.3%	12.0%	8.3%	7.4%
UALR	Academic & Performance Scholarship	\$4,122,730	\$6,121,887	\$6,601,296	\$6,964,646	\$8,454,382
	Tuition & Fees	\$50,613,362	\$54,039,441	\$58,958,964	\$65,238,119	\$69,689,299
	Scholarship %	8.1%	11.3%	11.2%	10.7%	12.0%
UAM	Academic & Performance Scholarship	\$1,553,793	\$1,562,476	\$1,800,530	\$1,597,499	\$1,474,946
	Tuition & Fees	\$9,286,882	\$9,831,663	\$10,727,073	\$11,759,934	\$12,586,857
	Scholarship %	16.7%	15.9%	16.8%	13.6%	13.1%
UAPB	Academic & Performance Scholarship	\$2,956,584	\$2,816,202	\$3,189,037	\$2,295,418	\$1,793,577
	Tuition & Fees	\$13,188,493	\$14,370,664	\$17,416,266	\$19,365,175	\$18,584,185
	Scholarship %	22.4%	19.6%	18.3%	11.9%	11.2%
UCA	Academic & Performance Scholarship	\$19,036,855	\$16,363,271	\$17,426,127	\$13,307,762	\$11,300,863
	Tuition & Fees	\$60,094,035	\$62,130,784	\$71,514,073	\$68,479,631	\$68,951,666
	Scholarship %	31.7%	26.3%	24.4%	19.4%	16.9%
University Totals	Academic & Performance Scholarship	\$62,664,295	\$65,773,037	\$71,281,552	\$60,803,087	\$60,469,334
	Tuition & Fees	\$363,969,382	\$392,945,607	\$443,098,033	\$472,720,005	\$518,764,673
	Scholarship %	17.2%	16.7%	16.1%	12.9%	11.7%

*Academic and Performance scholarships awarded to students who received maximum Pell Grants were excluded for 2010-11 in accordance with Act 323 of 2009.

Educational and General Facilities

The 2010 Facilities Audit Program reported the replacement values for E&G facilities as \$4.6 billion. The auxiliary facilities would likely double that total.

The **deferred maintenance** need as of 2010 shows that the institutions have **\$2.1 billion** in deferred maintenance with **\$111 million of that classified as critical**. In July of 2008, the AHECB was shown photographs of the conditions of many of the laboratories at the colleges and universities. The conditions are shocking, especially in light of the fact that many students are coming from high schools with more modern and better equipped laboratories than they will find when they enter many of our colleges and universities.

If Arkansas's colleges and universities are to prepare students for the economy of the future, they must have *cutting-edge* laboratories and classroom equipment. Yet, students enter college and find that their high school offered better equipped labs and facilities than the college or university they selected. This is a matter of concern for institutions that are expected to be leading the way with the latest technology for the disciplines they offer.

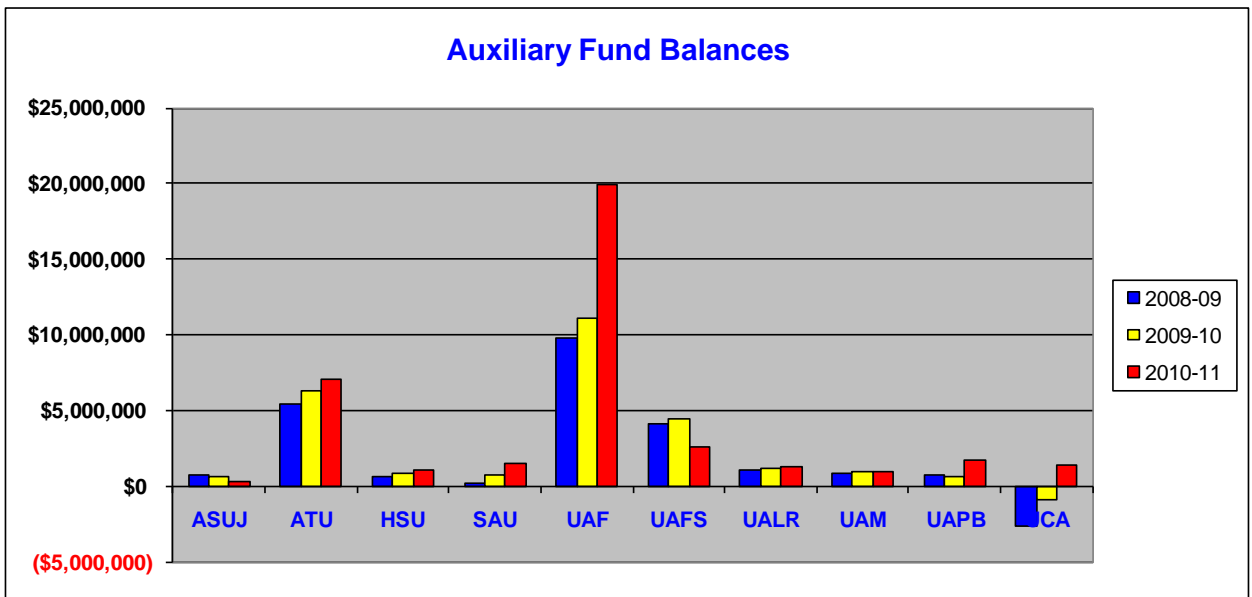
A university in Arkansas is still teaching chemistry in the same laboratory that they were teaching chemistry in 54 years ago with only the addition of a few newer fume hoods, not the latest technology, just newer than the 1950s edition. The equipment is reminiscent to what the new freshman's parents were exposed to in high school. In the area of health professions, areas where advances in technology are rapid, students are often taught on cast-off equipment from hospitals rather than *cutting-edge* equipment.

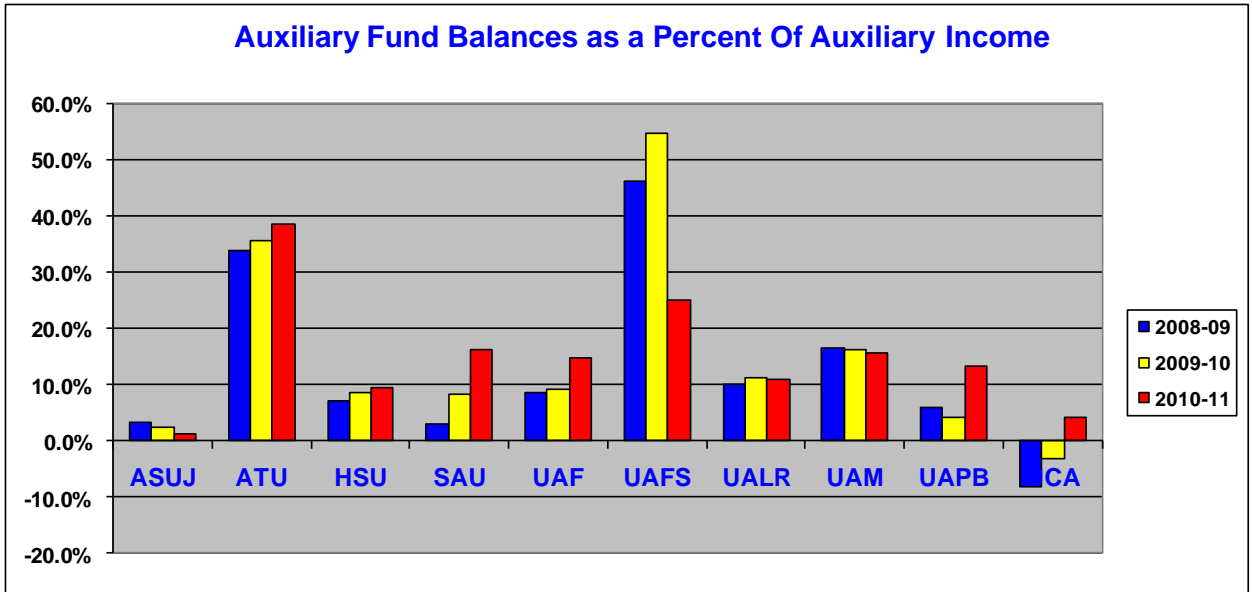
The quality of the graduates has not been compromised simply because of the ingenuity of faculty and staff who find ways to compensate for the problems of inadequate labs and equipment. The administration and faculty of the institutions deserve to be recognized for their efforts. If the desire is to produce more graduates in math, science and health professions, Arkansas must find funding for the equipment and facilities to support these

disciplines. If not, Arkansas will find it difficult to compete in the economy of the 21st Century.

Auxiliaries

Auxiliaries are primarily a matter of university concern since most two-year colleges have minimal auxiliary operations. Therefore, the only analyses of auxiliaries in this report deal with the auxiliary operations of universities. The following two graphs deal with the auxiliary fund balances. The first depicts the changing auxiliary fund balances over a three year period. The second represents the fund balances as a percent of auxiliary income. The auxiliary fund balances for 8 of the 10 institutions presented increased over the previous year.





Below is a series of spreadsheets that give the income and expenditures for institution by each type of auxiliary enterprise for 2010-11. The spreadsheets group the same category of institutions together for a better comparison of the profits and losses of each type of auxiliary enterprise.

From these spreadsheets it is obvious that bookstores are not “cash cows” as commonly believed. The difference you will notice in bookstores and food service are generally due to whether or not an institution has out-sourced/privatized its bookstore or food service operation. Modest income and very low expenditures usually indicate an institution that has out-sourced that operation. Losses in bookstore operations and food service are usually an indicator that the institution is operating its own bookstore and/or food service. As you can see in the graphs, another drain on Auxiliary funds is from the College Unions and Student Organizations & Publications.

Auxiliary Enterprises at Doctoral I Institutions

		UAF			
Auxiliary Enterprise		Income	Expenses	Debt Service	Net Income
Intercollegiate Athletics *	1	68,414,864	53,873,378	7,466,434	7,075,052
Residence Hall	2	31,026,439	15,567,173	8,391,351	7,067,915
Married Student Housing	3				0
Faculty Housing	4				0
Food Service	5				0
College Union	6	3,194,606	2,161,732	1,045,049	(12,175)
Bookstore	7	16,705,062	16,608,134	847,359	(750,431)
Student Organizations And Publications	8	1,466,403	1,425,213	216,042	(174,852)
Student Health Services	9	5,786,634	5,017,731	283,422	485,481
Other (Specify On Attached Sheet)	10	9,159,084	4,849,322	3,186,281	1,123,481
Sub-Total	11	135,753,092	99,502,683	21,435,938	14,814,471
Transfers In	Auxiliary (Athletic and Activit				0
	Other	1,147,685	7,129,479		(5,981,794)
Transfers Out					0
GRAND TOTALS	15	136,900,777	106,632,162	21,435,938	8,832,677

Auxiliary Enterprises at Doctoral III Institutions

		ASU				UALR				UCA			
Auxiliary Enterprise		Income	Expenses	Debt Service	Net Income	Income	Expenses	Debt Service	Net Income	Income	Expenses	Debt Service	Net Income
Intercollegiate Athletics *	1	8,026,819	11,466,456		(3,439,637)	5,434,140	6,373,999		(939,859)	6,212,841	8,404,075	420,826	(2,612,059)
Residence Hall	2	9,786,998	4,449,224	4,606,441	731,333	2,791,902	1,052,179		1,739,723	13,889,538	8,549,654	3,458,604	1,881,280
Married Student Housing	3	1,434,974	483,267	905,081	46,626				-				0
Faculty Housing	4	142,253	42,439		99,814				-				0
Food Service	5	1,125,980	239,327		886,653		15,125		(15,125)	7,038,882	5,475,566	0	1,563,316
College Union	6	2,444,051	1,247,104	1,197,646	(699)	537,711	1,803,881		(1,266,170)	1,334,428	692,307	48,138	593,984
Bookstore	7	222,143	71,913		150,230	648,521			648,521	350,144	68,039		282,105
Student Organizations And Publications	8	182,873	213,972		(31,099)	689,397	669,085		20,312				0
Student Health Services	9				-				-	1,720,215	1,081,481	407,365	231,369
Other (Specify On Attached Sheet)	10	2,956,419	2,784,815	408,104	(236,500)	1,404,643	1,125,968	172,191	106,484	2,203,100	870,677	64,158	1,268,265
Sub-Total	11	\$26,322,509	\$20,998,516	\$7,117,271	(1,793,279)	\$11,506,314	\$11,040,237	\$172,191	293,886	32,749,148	25,141,798	4,399,090	3,208,260
Transfers In	Auxiliary (Athletic and Activit				393,110	1,885,656			1,885,656	1,142,715			1,142,715
	Other				0	425,433			425,433	0			0
Transfers Out			(1,142,715)		1,142,715		766,425	1,797,806	(2,564,231)				(1,630,239)
GRAND TOTALS	15	\$26,715,619	\$19,855,801	\$7,117,271	(\$257,454)	\$13,817,403	\$11,806,662	\$1,969,997	\$40,744	33,888,839	25,509,878	4,399,090	2,720,736

Auxiliary Enterprises at Masters IV Institutions

Auxiliary Enterprise		ATU				HSU			
		Income	Expenses	Debt Service	Net Income	Income	Expenses	Debt Service	Net Income
Intercollegiate Athletics *	1	3,010,808	3,675,330	269,861	(934,383)	1,418,348	3,497,678		(2,079,330)
Residence Hall	2	6,647,672	3,557,733	1,872,888	1,217,051	3,923,636	1,808,967	1,299,404	815,265
Married Student Housing	3	0	0	0	-				-
Faculty Housing	4	0	0	0	-				-
Food Service	5	4,859,732	3,899,433	618,168	342,131	3,082,053	2,705,062		376,991
College Union	6	0	0	0	-	239,422	321,317		(81,895)
Bookstore	7	2,951,394	2,664,299	0	287,095	112,083			112,083
Student Organizations And Publications	8	471,536	477,735	0	(6,199)	114,049	269,314		(155,265)
Student Health Services	9	5,744	186,989	0	(181,245)	382,822	331,843		50,979
Other (Specify On Attached Sheet)	10	310,992	634,110	0	(323,118)	1,790,224	1,488,984	503,856	(202,616)
Sub-Total	11	\$18,257,878	\$15,095,629	\$2,760,917	401,332	\$11,062,637	\$10,423,165	\$1,803,260	(1,163,788)
Transfers In									
Auxiliary (Athletic and Activit	12	1,426,530			1,426,530	1,142,715			1,142,715
Other	13	472,110			472,110	158,652			158,652
Transfers Out	14		1,536,374		(1,536,374)				0
GRAND TOTALS	15	\$20,156,518	\$16,632,003	\$2,760,917	\$763,598	\$12,364,004	\$10,423,165	\$1,803,260	\$137,579

Auxiliary Enterprises at Masters V Institutions

Auxiliary Enterprise		SAUM				UAM				UAPB			
		Income	Expenses	Debt Service	Net Income	Income	Expenses	Debt Service	Net Income	Income	Expenses	Debt Service	Net Income
Intercollegiate Athletics *	1	1,195,319	2,791,677	84,676	(1,681,034)	912,293	2,850,602	127,427	(2,065,736)	3,415,536	5,344,415		(1,928,879)
Residence Hall	2	4,226,163	3,039,609	611,652	574,902	1,291,105	558,888	380,111	352,106	5,010,713	2,594,606		2,416,107
Married Student Housing	3				-	42,588	3,147		39,442				-
Faculty Housing	4	20,308	5,433		14,875	9,180	9,094		86				-
Food Service	5	2,710,302	2,054,867		655,435	1,378,859	1,121,735		257,124	4,258,672	2,784,305		1,474,367
College Union	6	46,575	204,533	29,466	(187,424)				-	1,434	283,676		(282,242)
Bookstore	7	268,754	6,676		262,078	1,695,600	1,526,699		168,901	162,504	1,966		160,538
Student Organizations And Publications	8	506,277	428,259		78,018				-				-
Student Health Services	9	188,156	193,101		(4,945)				-				-
Other (Specify On Attached Sheet)	10	84,048	135,707		(51,659)	686,459	291,339		395,120	300,370	810,713		(510,343)
Sub-Total	11	\$9,245,902	\$8,859,862	\$725,794	(339,754)	\$6,016,084	\$6,361,504	\$507,538	(852,957)	\$13,149,229	\$11,819,681	\$0	1,329,548
Transfers In													
Auxiliary (Athletic and Activit	12	1,142,715			1,142,715	857,400			857,400	1,078,234			1,078,234
Other	13	3,345			3,345				0	184,212			184,212
Transfers Out	14		21,300		(21,300)				0				(1,416,327)
GRAND TOTALS	15	\$10,391,962	\$8,881,162	\$725,794	\$785,006	\$6,873,484	\$6,361,504	\$507,538	\$4,443	\$14,411,675	\$11,819,681	\$1,416,327	\$1,175,667

Auxiliary Enterprises at Bachelor's Institutions

		UAFS			
Auliliary Enterprise		Income	Expenses	Debt Service	Net Income
Intercollegiate Athletics *	1	2,736,136	2,935,395		(199,259)
Residence Hall	2	3,566,889	2,598,472	2,305,599	(1,337,182)
Married Student Housing	3				-
Faculty Housing	4				-
Food Service	5	863,817	815,366		48,451
College Union	6		45,405		(45,405)
Bookstore	7	494,513			494,513
Student Organizations And Publications	8	2,731,567	1,270,608		1,460,959
Student Health Services	9				-
Other (Specify On Attached Sheet)	10	46,896	123,414		(76,518)
Sub-Total	11	\$10,439,818	\$7,788,660	\$2,305,599	345,559
Transfers In	Auxiliary (Athletic and Activit	12			0
	Other	13			0
Transfers Out		14		2,135,725	(2,135,725)
GRAND TOTALS	15	\$10,439,818	\$9,924,385	\$2,305,599	(\$1,790,166)

Athletics

Athletics are a major component of the auxiliary operations at universities. Athletic expenditures at Arkansas's universities continue to cause a great deal of public consternation. The athletic report details revenues and expenditures for each institution. Athletic revenues will equal athletic expenditures unless there is an ending fund balance. Act 366 of 1991 (A.C.A. § 6-62-804) prohibits athletic deficits. A designated athletic fee must be charged to the students by the institution if athletic-generated revenues (i.e., ticket sales, media/tournament/bowl, concessions/program sales, and game guarantees), foundations/clubs and other private gifts, other athletic income, auxiliary profits, and the allowable educational and general transfer do not cover the total expenditures for athletics.

The 2010-11 total amount of athletic expenditures reported by state supported universities is \$123,790,930 and two-year colleges is \$430,848. The statewide total is \$124,221,778, an increase of \$7,428,431 (6%) from \$116,793,347 in 2009-10. The University of Arkansas - Fayetteville accounted for 95.0 percent of the increase.

A comparison of 2010-11 actual expenditures to 2010-11 budgeted revenues certified to the Coordinating Board in July 2011 is also illustrated at the bottom of the summary chart. Certified budgeted revenues for 2010-11 totaled \$111,352,063 for all institutions. Total actual expenditures for 2010-11 for all institutions exceeded this budgeted amount by 11.6 percent. Actual expenditures varied from the Board of Trustees certified budgeted revenue by a range of 18 percent over the budgeted amount to 7 percent under the budgeted amount.

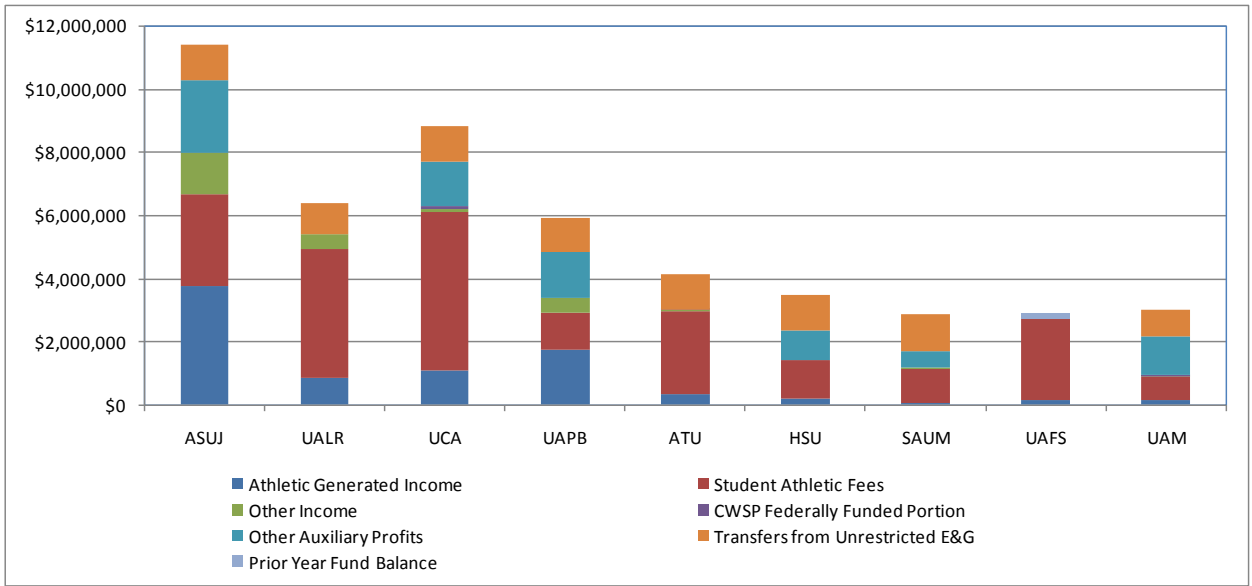
Needless to say, athletic expenditures since the 1990s have often grown faster than many institutions' overall budget. However, when athletics' expenditures and their interaction with educational and general income are examined together, a different perspective emerges. The importance of athletics to the educational and general budget becomes evident. Institutions would be much smaller without the student athletes and their friends from their high schools that come with them which would mean the loss of a rather significant portion of tuition and fee income. Regrettably, such an analysis is beyond the scope and time constraints of this report.

Summary of Intercollegiate Athletic Revenues and Expenditures, 2010-11

INSTITUTIONS		UAF	ASUJ	UALR	UCA	UAPB	ATU	HSU	SAUM	UAFS	UAM	4-yr TOTAL	NAC	MSCC
R E V E N U E S	Ticket Sales	\$35,931,551	\$838,231	\$439,331	\$412,341	\$514,416	\$229,147	\$46,902	\$26,341	\$19,584	\$33,134	\$38,490,978	\$7,195	\$3,745
	Media/Tournament/Bowl	\$21,704,940	\$33,950	\$301,567	\$8,536	\$65,424	\$52,570	\$33,893	\$0	\$6,200		\$22,207,080	\$0	\$0
	Concessions/Program Sales	\$786,614	\$74,750	\$2,518	\$22,340	\$14,631	\$0	\$20,083	\$15,562	\$47,509		\$984,007	\$0	\$0
	Game Guarantees	\$51,700	\$2,792,250	\$66,000	\$415,750	\$1,140,043	\$700	\$65,000	\$49,000	\$27,500	\$131,500	\$4,739,443	\$0	\$0
	Foundations/Clubs & Other Private Gifts	\$7,686,745	\$34,506	\$62,595	\$220,433	\$16,500	\$47,862	\$42,945	\$0	\$73,613		\$8,185,198	\$0	\$25,000
	Student Athletic Fees	\$0	\$2,899,905	\$4,055,144	\$5,053,343	\$1,199,943	\$2,650,302	\$1,209,524	\$1,076,296	\$2,545,185	\$730,631	\$21,420,273	\$0	\$0
	Other Income	\$8,969,985	\$1,323,227	\$506,985	\$80,098	\$464,579	\$39,342	\$0	\$28,120	\$16,546	\$17,027	\$11,445,909	\$3,725	\$0
O T H E R F I N A N C I N G S O U R C E S	CWSP Federally Funded Portion	\$34,237	\$0	\$0	\$113,568	\$0	\$16,653	\$0	\$0	\$0	\$37,842	\$202,300	\$0	\$0
	CWSP Fed. Portion as % Total CWSP	80%	0%	0%	100%	0%	75%	0%	0%	0%	100%	85%	0%	0%
	Other Auxiliary Profits	\$0	\$2,296,922	\$0	\$1,375,481	\$1,438,350	\$0	\$936,615	\$538,319	\$0	\$1,208,337	\$7,794,024	\$157,728	\$0
	Transfers from Unrestricted E&G	\$0	\$1,142,715	\$949,859	\$1,142,715	\$1,078,234	\$1,124,400	\$1,142,715	\$1,142,715	\$0	\$857,400	\$8,580,753	\$136,831	\$96,593
	Prior Year Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,259	\$0	\$199,259	\$0	\$0
Transfers from Other Funds/Balance Forward (Inclusive of Interfund Borrowing)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues for Athletics		\$75,165,772	\$11,436,456	\$6,383,999	\$8,844,605	\$5,932,120	\$4,160,976	\$3,497,677	\$2,876,353	\$2,935,395	\$3,015,871	\$124,249,224	\$305,479	\$125,338
E X P E N D I T U R E S	Salaries	\$17,836,158	\$2,832,841	\$2,060,402	\$1,928,725	\$1,564,166	\$810,085	\$947,764	\$562,369	\$795,263	\$676,633	\$30,014,407	\$77,419	\$10,436
	Budgeted FTE Positions	249.50	65	41	39.27	37	21.40	20.575	13.37	17.31	14.23	518	2.20	0.20
	Fringe Benefits	\$3,967,162	\$825,140	\$515,446	\$600,876	\$437,170	\$252,124	\$289,438	\$231,845	\$266,022	\$227,100	\$7,612,323	\$19,729	\$7,709
	Fringe Benefits as a % of Salaries	22.2%	29.1%	25.0%	31.2%	27.9%	31.1%	30.5%	41.2%	33.5%	33.6%	25.4%	25.5%	73.9%
	Extra Help	\$1,597,302	\$211,620	\$112,361	\$314,284	\$96,963	\$173,629	\$0	\$164,479	\$69,193	\$61,025	\$2,800,856	\$1,045	\$42,383
	CWSP	\$42,796	\$0	\$0	\$113,568	\$0	\$22,205	\$19,678	\$1,715	\$0	\$37,842	\$237,804	\$0	\$0
	Game Guarantees	\$2,598,328	\$504,395	\$0	\$68,500	\$0	\$22,050	\$0	\$0	\$11,300	\$5,629	\$3,210,202	\$0	\$0
	Athletic Scholarships	\$5,748,554	\$3,255,905	\$1,806,633	\$2,696,233	\$1,527,123	\$1,153,207	\$1,404,146	\$862,471	\$1,009,175	\$710,365	\$20,173,812	\$54,022	\$0
	Medical Insurance/Injury Claims	\$886,981	\$12,198	\$14,808	\$114,281	\$124,746	\$366,195	\$127,472	\$159,506	\$56,257	\$231,012	\$2,093,256	\$9,483	\$80
	Travel	\$9,401,245	\$1,859,438	\$1,056,452	\$1,140,164	\$727,236	\$306,404	\$195,130	\$389,004	\$308,408	\$229,354	\$15,612,835	\$49,646	\$22,838
	Equipment	\$395,304	\$0	\$74,261	\$43,745	\$66,791	\$0	\$70,352	\$1,375	\$0	\$0	\$651,828	\$0	\$0
	Concessions/Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,171	\$37,059	\$0	\$52,230	\$0	\$0
	M & O	\$10,994,088	\$1,580,919	\$677,090	\$857,208	\$748,857	\$299,261	\$347,844	\$277,231	\$240,388	\$397,965	\$16,420,851	\$17,281	\$32,587
	Facilities	\$12,335,632	\$354,000	\$56,746	\$475,247	\$51,363	\$270,170	\$95,853	\$126,511	\$66,509	\$278,053	\$14,110,084	\$27,771	\$9,336
	Debt Service	\$7,466,434	\$0	\$0	\$420,826	\$587,705	\$269,860	\$0	\$84,676	\$0	\$127,427	\$8,956,928	\$0	\$0
Other Expenses	\$0	\$0	\$0	\$51,245	\$0	\$47,212	\$0	\$0	\$0	\$33,466	\$131,923	\$49,083	\$0	
OTHER FINANCING USES	Transfers to Other Funds/Accounts	\$1,635,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,821	\$0	\$1,711,593	\$0	\$0
Total Expenditures for Athletics		\$74,905,756	\$11,436,456	\$6,373,999	\$8,824,901	\$5,932,120	\$3,992,402	\$3,497,677	\$2,876,353	\$2,935,395	\$3,015,871	\$123,790,930	\$305,479	\$125,369
Fund Balance		\$260,016	\$0	\$10,000	\$19,705	\$0	\$168,574	\$0	\$0	\$0	\$0	\$458,295	\$36,469	
2010-11 Budgeted Revenue Certified July 2010		\$63,328,725	\$11,342,830	\$6,292,771	\$8,576,215	\$6,161,002	\$3,673,741	\$3,348,748	\$2,448,473	\$3,044,556	\$2,707,568	\$110,924,629	\$327,434	\$100,000
% Difference Between Expenditures & Budgeted Revenue		18%	1%	1%	3%	-4%	9%	4%	17%	-4%	11%	12.0%	-7%	25%

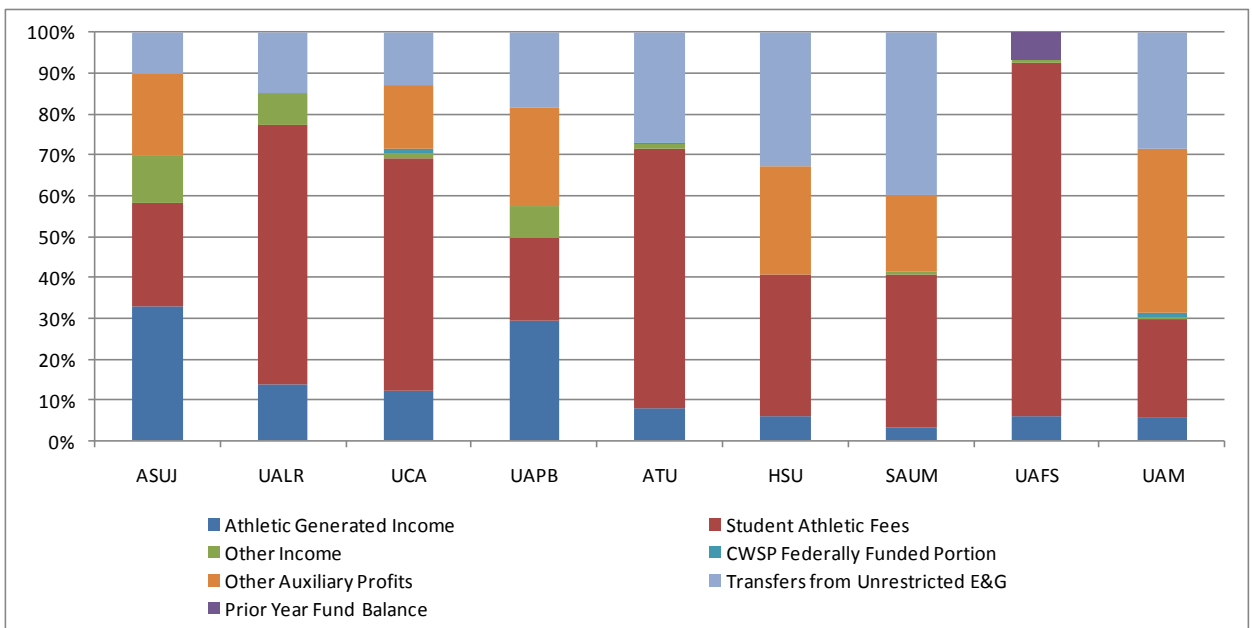
The following graphs examine reported athletic income and expenditures for all universities except the University of Arkansas at Fayetteville. The University of Arkansas data would distort the data so significantly that comparing and contrasting the other institutions would be impossible. The first two graphs look at athletic income by major sources. The first is by each source of reported income. It is obvious that athletics generate a relatively small part of the institutions athletic revenue. The institutions in general rely heavily on student athletic fees, other auxiliary profits and transfers from educational and general revenue to pay for athletics. There is some use of prior year fund balances by one of the institutions which raise a caution flag.

Athletic Revenues by Source 2010-2011

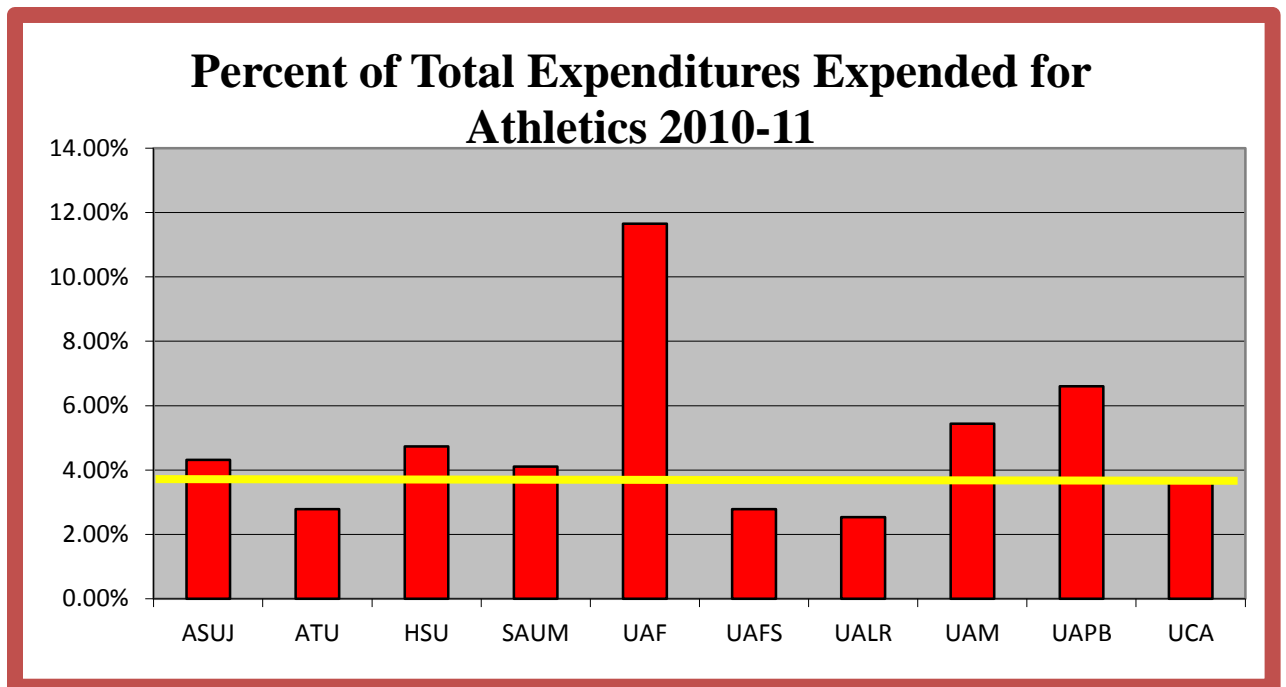


The next graph looks at the revenue sources as a percent of total revenue which gives another perspective of how dependent some institutions are on athletic fees, other auxiliary profits and E&G transfers to support their athletic program. The allowable athletic transfer from E&G revenue should be noted in this graph. The 2010-11 allowable transfer from E&G was about \$1.142 million regardless of the size of the institution or level of the athletic competition. For some institutions it is less than 10 percent of the revenue but for others it represents 30 to 40 percent of the revenue.

Athletic Revenue by Source 2010-11



The following graph presents athletic expenditures as a percent of the total university expenditures. The heavy yellow horizontal line represents the average for the universities. The average athletic expenditure (excluding UAF) for 2010-11 represented only 3.77 percent of the total of the universities expenditures. This percent is down from 3.97 in 2009-2010. If athletics is an important part of the university experience, how much is it worth?



Bonds and Loans Approved by AHECB 2007-2011

Institution	Date of AHECB Approval	Maximum Total of Issue	Terms	Project Description	Type of Project
ASU	Oct-07	\$10,000,000	25 yrs / 5.25%	E&G purposes on the campuses at Searcy, Mountain Home, and Newport.	E&G
NAC	Oct-07	\$4,700,000	30 yrs / 4.85%	refund outstanding bonds, renovate the L.E. "Gene" Durand Conference Center and for various other capital improvements.	E&G
SAUM	Oct-07	\$14,000,000	30 yrs / 4.5%	construct a new science facility and for various other academic and administrative construction needs.	E&G
ATU	Feb-08	\$3,300,000	30 yrs / 5%	E&G Physical Plant.	E&G
ATU	Feb-08	\$2,000,000	30 yrs / 4.6%	Auxiliary Campus Courts Housing.	Auxiliary
CCCUA	Feb-08	\$2,000,000	15 yrs / 3.2%	Loan - Ashdown Center, agriculture facility, Fine Arts classroom facility.	E&G
NPCC	Feb-08	\$3,800,000	30 yrs / 4.75%	E&G Nursing & Health Sciences Building.	E&G
ATU-Ozark	Apr-08	\$2,130,000	30 yrs / 5%	E&G student services facility and for various other capital improvements on the Ozark Campus.	E&G
ATU	Apr-08	\$8,000,000	30 yrs / 5%	E&G purposes to construct an academic/advising facility and for various other capital improvements.	E&G
UAF	Apr-08	\$6,150,000	20 yrs/ 5.1%	E&G purposes to renovate space for KUAF and for the purchase of property.	E&G
UAF	Apr-08	\$44,850,000	0-30 yrs/ 5.1-5.9%	Auxiliary purposes to construct a 1500-space parking garage with student-oriented retail space and a surface parking lot; to finance improvements to the Harmon Avenue Parking Garage; and to purchase properties for the facilities.	Auxiliary
SAU	May-08	\$6,345,000	30 yrs./ 5.5%	E&G purposes to construct a new student activity/recreation center and for various other academic and administrative construction needs.	E&G
ATU	Jul-08	\$2,150,000	30 yrs / 5%	Auxiliary purposes to fund the renovation of Critz and Hughes Hall.	Auxiliary
UACCH	Jul-08	\$2,700,000	30 yrs / 5%	E&G purposes to complete financing for the Science/Technology Center.	E&G
PCCUA	Jul-08	\$12,305,000	30 yrs / 5%	E&G purposes to refund the 1997 bond issue and complete financing for the Grand Prairie Center on the Stuttgart campus.	E&G
UAF	Jul-08	\$5,000,000	5 yrs/ 5%	Auxiliary loan used for renovations to various athletic facilities.	Auxiliary
UCA	Oct-08	\$6,000,000	1 yr/ 4.59%	E&G loan/line-of-credit for operational purposes.	E&G
ASU-SYS	Jan-09	\$9,500,000	30 yrs/ 5.5%	Auxiliary purposes to construct and furnish two new 50-bed residence halls, construct a commons building for an existing campus apartment complex, and deferred maintenance projects in existing residence halls.	Auxiliary
UAFS	Jan-09	\$24,540,000	25 yrs/ 6.05%	Auxiliary purposes to construct and equip a 400-bed student housing complex.	Auxiliary
UAM	Jan-09	\$1,000,000	10 yrs/ .53%	E&G purposes to fund deferred maintenance and energy savings projects on the Monticello campus.	E&G
ATU	Apr-09	\$5,120,000	30 yrs/ 5.25%	E&G purposes to expand the engineering building, purchase academic facilities, expand the science building, and various other capital improvements.	E&G
SAU	Apr-09	\$2,000,000	30 yrs/ 5.5%	E&G purposes to renovate and update current academic and administrative facilities.	E&G
UCA	May-09	\$6,000,000	1 yr/ 4.96%	E&G loan/line-of-credit for operational purposes.	E&G
SACC	Jul-09	\$3,590,000	30 yrs / 5%	E&G purposes to construct a Health Sciences building.	E&G
ASUMH	Jul-09	\$2,500,000	20 yrs/ 5.5%	E&G purposes to construct a Community Development Center.	E&G
NWACC	Jul-09	\$10,660,000	30 yrs / 5%	E&G purposes to purchase property adjacent to the main campus as an extension of education and general instructional space and offices.	E&G
UALR	Sep-09	\$34,750,000	20 yrs/ 5.5%	E&G purposes to acquire, construct, and equip a variety of capital improvements at UALR, including (i) completion of the Engineering and Information Technology Building, (ii) elevator upgrades; (iii) renovations to the Stella Boyle Smith Concert Hall, (iv) construction of a Nanotechnology Sciences Center, (v) construction of a Student Services One-Stop Center, (vi) renovation of an existing building for Health and Wellness Academic Programs.	E&G

UALR	Oct-09	\$30,000,000	25 yrs/ 4.5%	Auxiliary purposes to construct and equip a housing complex and construct a student recreation and sports complex.	Auxiliary
SAU	Oct-09	\$10,310,000	30 yrs/ 4.85%	Auxiliary purposes to refund the 1999, 2001 and 2003 auxiliary issues, auxiliary construction purposes and other various capital improvements.	Auxiliary
OZC	Oct-09	\$3,600,000	30 yrs/ 4.8%	E&G purposes to refund a previous bond issue and construct an educational facility at the Mtn. View location.	E&G
UAF	Dec-09	\$54,000,000	30 yrs/ 5.5%	Auxiliary and E&G purposes to fund E&G renovation projects in Peabody Hall for the College of Education and Health Professions, Phase I of classrooms and teaching laboratories, Old Health Center for Nursing and the Speech and Communication Disorders Clinic, Bud Walton Hall for the David and Barbara Pryor Center for Arkansas Oral and Visual History and the Center for Space and Planetary Sciences, Davis Hall for University Relations (\$4 million), and Utility Tunnel Expansion; to construct the Nanoscale Science and Engineering Building; and to purchase property and various equipment. The proceeds will also be used to fund auxiliary renovation projects in various residence halls and one fraternity.	Auxiliary
UACCB	Jan-10	\$1,000,000	10 yrs/ 0.45%	CSRB Loan used in conjunction with higher education bond funds to construct a Nursing and Allied Health Facility.	E&G
ASUB	Jan-10	\$11,950,000	30 yrs/ 4.75%	Auxiliary purposes to construct and furnish a 248-bed student housing complex.	Auxiliary
ATU	Apr-10	\$1,730,000	30 yrs/ 5.25%	E&G and auxiliary purposes. E&G purposes to fund 33 percent of the cost to renovate an existing student services center for the purpose of creating a student union that will include library and computer lab facilities for academic use and auxiliary purposes to fund 67 percent of the cost to renovate an existing student services center for the purpose of creating a student union that will expand the bookstore and add food service operations.	E&G/Auxiliary
UCA	Apr-10	\$6,000,000	Repaid no later than 10-28-11/ 4.96%	E&G loan/line-of-credit for current operations purposes	E&G
MSCC	Jul-10	\$5,180,000	30 yrs/ 5%	E&G purposes to construct a Bio-Diesel Technology Building and surrounding infrastructure.	E&G
UCA	Jul-10	\$42,000,000	30 yrs/ 5.25%	E&G and auxiliary purposes. E&G purposes to refund certain existing bonds and fund a pro-rata share of the cost of the total issuance and auxiliary purposes to refund certain existing bonds and fund a pro-rata share of the cost of the total issuance.	E&G/Auxiliary
NWACC	Jul-10	\$15,000,000	25 yrs/ 6.6%	E&G purposes to construct a Health Professions Building.	E&G
UACCM	Jul-10	\$800,000	10 yrs/ .38%	CSRB Loan for ADA and safety issues as well as infrastructure improvements.	E&G
HSU	Oct-10	\$2,750,000	30 yrs/ 7%	CSRB Loan proceeds combined with \$2,500,000 from a private source for the purpose of constructing a new dining facility on campus.	Auxiliary
EACC	Oct-10	\$3,500,000	30 yrs/ 4.85%	E&G purposes to retire existing debt, purchase facilities to house the Transportation Programs, and construct an Allied Health facility.	E&G
CCCUA	Oct-10	\$300,000	20 yrs/ 5.25%	E&G purposes to purchase and renovate a building in order to offer classes at Murfreesboro.	E&G
UAFS	Nov-10	\$9,300,000	25 yrs/ 4.5%	E&G purposes to renovate the Boreham Library.	E&G
UAMS	Nov-10	\$52,450,000 & \$12,000,000	20 yrs/ 4.5% & 10 yrs/ 3%	Auxiliary purposes for (a) improving, equipping and furnishing the ninth floor of the new patient tower building, which will add 60 acute care beds and is expected to generate approximately \$1.2 million annually in net margin to UAMS; (b) improving, equipping and furnishing the eighth floor of the Winthrop P. Rockefeller Cancer Institute; (c) equipping a Central Energy Plant expansion and upgrade which will save energy consumption and reduce cost by approximately \$3.5 million; (d) acquiring undeveloped land for expansion and other University related purposes including Ray Winder Field, and any necessary demolition and site preparation; (e) remodeling operating rooms and adding recovery rooms in the surgical suite to increase surgical capacity; and (f) acquiring, improving, renovating, equipping and/or furnishing other capital improvements and infrastructure and acquiring various equipment. The \$12 CSRB Loan also for auxiliary purposes to fund a portion of the Central Energy Plant.	Auxiliary
OTC	Feb-11	\$565,000	15 yrs/ .37%	CSRB Loan for educational and general purposes to remodel and expand the Cosmetology Building.	Auxiliary
PTC	Feb-11	\$45,000,000	30 yrs/ 4.70%	E&G purposes to construct and equip a 100,000 square foot Fine and Performing Arts/Humanities Center and a 30,000 square foot Culinary Arts and Hospitality Management Center.	E&G
SAUM	Feb-11	\$6,500,000 & \$1,603,000	30 yrs/ 4.75% & 10 yrs/ 0.00%	E&G purposes for construction of a new Agricultural Center and to update current academic and administrative facilities relating to agricultural and farm operations. The E&G portion of the loan will be for a district heating and cooling upgrade to the campus infrastructure. The auxiliary portion of the loan will be for the replacement of windows in Bussey Hall with energy efficient windows.	E&G
ATU	Feb-11	\$2,500,000	30 yrs/ 5.25%	Auxiliary purposes to renovate and equip Tucker Hall as a residence hall for students.	E&G/Auxiliary
UAF	Apr-11	\$135,250,000	30 yrs/ 5.75% & 10 yrs/ 4.00%	E&G purposes to fund renovation and addition projects in Vol Walker Hall and Ozark Hall; demolition and construction of a new Hillside Auditorium; Phase II of modernization of classrooms and teaching laboratories; renovation of Science Building; construction of Child Development Study Center, and Hazardous Waste Facility; renovation of Arkansas Union space; expansion of Utility Infrastructure capacity; and additional facility funds as required for the projects or bond structure. First series of auxiliary purposes to construct a new Football Center & the second series to fund auxiliary renovation projects in various residence halls including: Yocum Hall, Pomfret Hall, Futrell Hall, Humphries Hall and Wilson Sharp/Darby/Walton Hall, renovation and addition to one fraternity; and to expand a student dining hall.	E&G/Auxiliary
UALR	Jun-11	\$2,000,000	10 yrs/ 0.00%	E&G purposes for campus-wide lighting retrofit, expansion of a satellite chilled water plant distribution loop, and upgrade of HVAC control valves in the Center of Performing Arts.	
ATU	Jul-11	\$12,505,000	30 yrs/ 5.25%	Auxiliary purposes to construct a new five-story 64,170 square foot residence hall.	
PTC	Sep-11	\$71,000,000	30 yrs/ 4.65%	E&G purposes to refund approximately \$26million in existing debt & to construct and equip a 100,000 square foot Fine and Performing Arts/Humanities Center and a 30,000 square foot Culinary Arts and Hospitality Management Center.	
UACCH	Oct-11	\$1,100,000	10 yrs/ .20%	E&G purposes for the construction of an Instruction Services Center at Texarkana, Arkansas.	
UAFS	Oct-11	\$2,200,000	10 yrs/ 0.00%	E&G purposes of the loan will be used to fund infrastructure upgrades at the UAFS campus, including the creation of a central energy plant to provide district cooling and district heating to various campus facilities and a campus lighting retrofit.	
UCA	Oct-11	\$15,500,000	30 yrs/ 5.50%	Auxiliary purposes for the expansion of the Health, Physical Education, and Recreation Center (HPER).	

RECOMMENDATIONS FOR 2011-2012

- During the recent budget hearings Legislators were concerned with the tuition rates charged to concurrently or dually enrolled students. Although a policy exists in the academic policy, a stand-alone policy should be adopted for Institutional Finance.
- A great inequity exists in the funding per FTE student among Arkansas's two-year colleges. These inequities are not the fault of the colleges but are a result of rapidly increasing enrollment at some colleges and declining or stable enrollments at others. Since the funding formula is in law, it is not advisable to adopt an AHECB policy which is in conflict with the law. It is recommended that the ADHE Director, the Institutional Finance staff and the two-year presidents and chancellors work together to bring all institutions to seventy-five percent of need with priority given to the institutions with the lowest funding.
- It is recommended that bonds or loans approved by the AHECB for Auxiliary purposes not exceed twenty-five years.
- AHECB must continue to work on the new measures for performance funding and the development of a methodology for the distribution of the performance funding pool.

Appendices

Appendix A

Operating Margins and Fund Balances

Table A-2. Two-Year College Operating Margins 2000-01 and 2005-06 to 2010-11

		2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
SACC	Total Expenditures	\$7,332,789	\$10,335,829	\$9,259,286	\$10,758,957	\$10,357,999	\$10,967,986	\$11,722,624
	Revenues:							
	Tuition & Fees	\$1,251,074	\$2,447,896	\$2,658,477	\$2,802,721	\$3,286,201	\$3,950,636	\$4,515,680
	Other	\$889,811	\$357,086	\$452,515	\$389,568	\$258,462	\$318,085	\$254,200
	State Funds	\$5,320,366	\$6,238,669	\$6,501,875	\$6,864,780	\$6,881,099	\$6,746,558	\$6,913,577
	Total Revenue	\$7,461,251	\$9,043,651	\$9,612,867	\$10,057,069	\$10,425,762	\$11,015,279	\$11,683,457
Operating Margin	\$128,463	(\$1,292,178)	\$353,581	(\$701,888)	\$67,763	\$47,293	(\$39,167)	
Percent of Expenditures	1.75%	-12.50%	3.82%	-6.52%	0.65%	0.43%	-0.33%	
SAUT	Total Expenditures	\$5,799,647	\$8,313,664	\$8,539,849	\$8,974,237	\$9,740,418	\$10,252,463	\$10,598,229
	Revenues:							
	Tuition & Fees	\$1,013,654	\$2,415,630	\$2,798,256	\$2,876,525	\$3,634,760	\$4,110,949	\$4,365,266
	Other	\$275,222	\$832,438	\$703,197	\$765,659	\$815,018	\$785,693	\$799,174
	State Funds	\$4,899,765	\$5,004,119	\$5,300,867	\$5,660,828	\$5,823,108	\$5,681,975	\$5,798,707
	Total Revenue	\$6,188,641	\$8,252,187	\$8,802,320	\$9,303,012	\$10,272,886	\$10,578,617	\$10,963,147
Operating Margin	\$388,994	(\$61,477)	\$262,471	\$328,775	\$532,468	\$326,154	\$364,918	
Percent of Expenditures	6.71%	-0.74%	3.07%	3.66%	5.47%	3.18%	3.44%	
SEAC	Total Expenditures	\$6,073,153	\$8,230,820	\$14,827,677	\$11,366,968	\$11,166,328	\$11,693,538	\$9,832,880
	Revenues:							
	Tuition & Fees	\$1,526,673	\$2,969,440	\$2,996,640	\$3,011,464	\$3,830,608	\$4,091,285	\$4,630,879
	Other	\$143,111	\$159,167	\$75,598	\$121,153	\$101,204	\$130,500	\$118,247
	State Funds	\$5,189,374	\$6,025,894	\$6,899,792	\$7,225,061	\$7,239,149	\$7,197,648	\$7,532,012
	Total Revenue	\$6,859,158	\$9,154,501	\$9,972,030	\$10,357,678	\$11,170,961	\$11,419,433	\$12,281,138
Operating Margin	\$786,005	\$923,881	(\$4,655,617)	(\$1,009,290)	\$4,833	(\$274,105)	\$2,448,258	
Percent of Expenditures	12.94%	11.22%	-32.75%	-8.85%	0.04%	-2.34%	24.90%	
UACCB	Total Expenditures	\$4,991,330	\$6,555,247	\$7,282,668	\$7,667,125	\$8,480,277	\$9,442,418	\$9,971,952
	Revenues:							
	Tuition & Fees	\$958,136	\$2,306,054	\$2,195,349	\$2,606,272	2,987,048	3,650,284	3,521,138
	Other	\$1,181,453	\$1,322,814	\$1,341,716	\$1,344,699	\$1,358,845	\$1,402,091	\$1,490,091
	State Funds	\$3,424,388	\$3,848,716	\$4,386,949	\$4,813,625	\$4,702,727	\$4,666,655	\$4,852,307
	Total Revenue	\$5,563,977	\$7,477,584	\$7,924,014	\$8,764,596	\$9,048,620	\$9,719,030	\$9,863,536
Operating Margin	\$572,647	\$922,337	\$641,346	\$1,097,471	\$568,343	\$276,612	(\$108,416)	
Percent of Expenditures	11.47%	14.07%	8.81%	14.31%	6.70%	2.93%	-1.09%	
UACCH	Total Expenditures	\$6,762,735	\$7,263,346	\$7,858,767	\$8,674,450	\$8,695,105	\$8,879,517	\$9,150,399
	Revenues:							
	Tuition & Fees	\$1,180,924	\$1,697,411	\$1,685,423	\$1,909,987	\$2,078,832	\$2,410,218	\$2,448,183
	Other	\$805,493	\$367,071	\$321,807	\$546,296	\$596,266	\$487,938	\$356,983
	State Funds	\$4,827,271	\$5,349,090	\$5,895,639	\$6,199,311	\$6,093,993	\$6,067,641	\$6,371,618
	Total Revenue	\$6,813,688	\$7,413,572	\$7,902,869	\$8,655,594	\$8,769,091	\$8,965,797	\$9,176,784
Operating Margin	\$50,953	\$150,226	\$44,102	(\$18,856)	\$73,986	\$86,280	\$26,385	
Percent of Expenditures	0.75%	2.07%	0.56%	-0.22%	0.85%	0.97%	0.29%	
UACCM	Total Expenditures	\$5,450,680	\$8,185,514	\$9,184,516	\$10,080,625	\$11,748,617	\$13,050,254	\$12,986,615
	Revenues:							
	Tuition & Fees	\$1,578,446	\$3,288,888	\$3,542,093	\$3,791,736	\$4,472,838	\$5,652,061	\$6,249,309
	Other	\$472,899	\$765,144	\$953,543	\$1,056,712	\$944,707	\$978,551	\$982,120
	State Funds	\$4,137,248	\$4,737,151	\$5,394,909	\$5,700,883	\$5,763,229	\$5,729,750	\$5,974,769
	Total Revenue	\$6,188,593	\$8,791,183	\$9,890,545	\$10,549,331	\$11,180,774	\$12,360,362	\$13,206,198
Operating Margin	\$737,913	\$605,669	\$706,029	\$1,097,471	(\$567,843)	(\$689,892)	\$219,583	
Percent of Expenditures	13.54%	7.40%	7.69%	14.31%	-4.83%	-5.29%	1.69%	

Table A-3. Arkansas Higher Education Educational and General, Current Fund Revenue and Fund Balances for 2007-08 to 2010-11

Institutions	2007-08			2008-09			2009-10			2010-11		
	Current Fund Revenues	Fund Balance as a Percent of Revenues	Fund Balance	Current Fund Revenues	Fund Balance as a Percent of Revenues	Fund Balance	Current Fund Revenues	Fund Balance as a Percent of Revenues	Fund Balance	Current Fund Revenues	Fund Balance as a Percent of Revenues	Fund Balance
Arkansas State University - Jonesboro	\$122,913,822	3.5%	\$4,251,913	\$130,764,503	6.8%	\$8,939,507	\$141,075,967	9.9%	\$13,962,869	\$148,916,052	14.7%	\$21,867,576
Arkansas Tech University	\$66,929,302	9.2%	\$6,167,104	\$67,297,202	11.2%	\$7,522,435	\$71,269,659	13.9%	\$9,915,482	\$77,164,519	20.7%	\$15,961,307
Henderson State University	\$40,441,558	1.4%	\$588,070	\$41,943,767	3.7%	\$1,546,309	\$42,735,883	7.9%	\$3,361,824	\$46,065,422	12.7%	\$5,856,689
Southern Arkansas University	\$33,212,447	12.8%	\$4,295,268	\$34,022,483	10.3%	\$3,502,004	\$35,954,084	40.5%	\$3,788,209	\$38,175,175	8.5%	\$3,259,404
University of Arkansas at Fayetteville	\$259,910,183	12.7%	\$33,105,790	\$272,853,446	14.7%	\$40,140,947	\$287,999,524	16.5%	\$63,839,102	\$299,742,998	24.6%	\$73,632,221
U.A. - Archaeological Survey	\$2,584,874			\$2,465,065			\$2,465,065			\$2,465,065		
U.A. - Division of Agriculture	\$82,320,150			\$94,680,945			\$94,680,945			\$94,680,945		
U.A. - System	\$5,996,689			\$6,023,861			\$6,023,861			\$6,023,861		
U.A. - Clinton School	\$2,806,457			\$2,864,341			\$2,864,341			\$2,864,341		
U.A. - Arkansas School for Math, Sciences	\$9,748,177			\$9,633,717			\$9,633,717			\$9,633,717		
U.A. - Criminal Justice Institute	\$2,115,891			\$1,820,606			\$1,820,606			\$1,820,606		
Total Consolidated University of Arkansas	\$365,482,421	9.2%	\$33,577,934	\$390,141,981	10.4%	\$40,653,033	\$397,802,978	16.2%	\$64,384,288	\$309,092,213	24.0%	\$74,105,876
University of Arkansas at Ft. Smith	\$49,933,504	6.5%	\$3,237,485	\$52,912,310	3.7%	\$2,970,386	\$55,028,478	5.7%	\$3,122,305	\$58,624,893	5.9%	\$3,485,603
University of Arkansas at Little Rock	\$126,029,906	7.1%	\$9,007,657	\$130,583,464	7.7%	\$10,009,406	\$136,833,862	7.4%	\$10,112,580	\$142,197,060	8.1%	\$11,528,125
University of Arkansas at Monticello	\$24,268,199	4.5%	\$1,082,437	\$24,835,764	2.3%	\$576,865	\$26,186,805	5.0%	\$1,310,853	\$27,399,142	4.6%	\$1,271,872
University of Arkansas at Pine Bluff	\$38,507,907	5.4%	\$2,065,109	\$41,726,997	12.2%	\$5,078,613	\$43,213,482	18.1%	\$7,808,345	\$50,117,701.00	25.5%	\$12,768,024
University of Central Arkansas	\$123,898,829	0.8%	\$1,052,015	\$130,957,589	-3.6%	\$4,663,412	\$127,398,848	1.4%	\$1,841,150	\$128,698,289.34	3.4%	\$4,315,006
Four Year Total	\$991,617,896	6.6%	\$85,254,991	\$1,044,786,060	7.3%	\$76,139,140	\$1,077,500,045	11.1%	\$119,607,884	\$1,026,650,267	15.0%	\$154,419,488
Arkansas Northeastern College	\$15,689,624	32.6%	\$5,105,244	\$14,745,234	32.8%	\$4,837,020	\$14,972,546	46.0%	\$6,893,107	\$14,669,394	34.6%	\$5,075,298
Arkansas State University - Beebe	\$24,802,455	12.0%	\$2,986,871	\$26,334,210	11.3%	\$2,984,487	\$26,031,197	13.1%	\$3,419,374	\$27,228,274	13.4%	\$3,637,709
Arkansas State University - Mountain Home	\$8,048,602	18.2%	\$1,452,502	\$8,803,238	17.0%	\$1,497,649	\$9,631,195	21.1%	\$2,032,979	\$10,368,423	20.0%	\$2,076,396
Arkansas State University - Newport	\$8,007,245	38.5%	\$3,082,504	\$11,925,722	60.8%	\$7,250,614	\$12,131,350	58.3%	\$7,071,931	\$12,825,228	43.0%	\$5,517,185
Black River Technical College	\$12,501,158	34.2%	\$4,269,694	\$12,360,923	43.0%	\$5,319,794	\$12,806,173	22.4%	\$2,864,769	\$15,313,634	18.4%	\$2,766,906
Cossatot Community College of the University of Arkansas	\$7,586,704	13.7%	\$1,060,152	\$8,190,251	14.0%	\$1,144,528	\$8,432,408	21.1%	\$1,776,919	\$8,936,116	25.8%	\$2,306,438
East Arkansas Community College	\$9,319,488	21.8%	\$1,915,848	\$9,022,986	25.5%	\$2,343,915	\$9,634,104	49.9%	\$1,920,257	\$9,547,192	30.1%	\$2,875,598
Mt. South Community College	\$8,779,078	15.4%	\$1,915,848	\$9,022,986	21.5%	\$2,775,234	\$18,320,533	14.6%	\$2,678,125	\$11,231,573	14.5%	\$1,993,613
National Park Community College	\$15,520,145	15.4%	\$2,344,085	\$12,936,685	9.9%	\$1,652,662	\$13,300,508	11.4%	\$1,518,558	\$17,862,471	14.4%	\$2,515,165
North Arkansas College	\$12,447,996	9.3%	\$2,794,568	\$32,960,292	15.1%	\$4,972,165	\$37,326,154	20.1%	\$7,518,456	\$39,401,442	18.8%	\$7,407,507
Northwest Arkansas Community College	\$29,725,410	20.6%	\$1,462,880	\$6,813,328	14.9%	\$3,107,162	\$7,147,349	9.2%	\$658,698	\$625,114	8.4%	\$625,114
College of the Ouachitas	\$7,094,130	43.8%	\$2,962,990	\$7,132,718	43.5%	\$3,100,077	\$7,482,464	49.3%	\$3,689,384	\$8,353,532	47.7%	\$3,981,193
Ozarka College	\$6,763,061	14.6%	\$2,361,492	\$16,510,716	18.8%	\$3,125,854	\$16,037,730	24.6%	\$3,951,619	\$16,176,798	28.9%	\$4,669,990
Phillips Community College of the University of Arkansas	\$16,165,043	18.2%	\$6,302,414	\$35,866,560	23.1%	\$8,282,728	\$41,313,893	27.5%	\$11,353,915	\$45,478,110	32.9%	\$14,958,959
Pulaski Technical College	\$34,596,685	81.3%	\$2,706,706	\$4,849,865	51.0%	\$2,477,790	\$5,141,462	40.1%	\$2,066,463	\$5,356,730	41.1%	\$2,200,182
Rein Mountain Community College	\$10,758,957	18.3%	\$1,967,244	\$10,425,762	19.5%	\$2,035,007	\$11,015,279	48.9%	\$2,082,300	\$11,883,457	17.4%	\$2,034,870
Southeast Arkansas Community College	\$11,876,910	4.3%	\$509,942	\$10,272,866	1.0%	\$102,702	\$11,419,433	-1.5%	(\$171,403)	\$10,963,147	32.2%	\$3,524,832
Southern Arkansas University Tech	\$9,303,012	24.7%	\$2,301,148	\$11,170,961	25.4%	\$2,833,759	\$10,578,618	29.9%	\$3,159,914	\$12,281,138	17.6%	\$2,160,953
Southern Arkansas University	\$8,764,596	20.2%	\$1,789,432	\$9,048,620	20.9%	\$1,886,819	\$9,719,030	22.3%	\$2,163,431	\$9,863,536	20.8%	\$2,055,015
University of Arkansas Community College	\$8,655,594	14.0%	\$1,215,587	\$8,789,091	14.2%	\$1,247,232	\$8,965,797	14.9%	\$1,333,512	\$9,176,784	14.8%	\$1,359,898
University of Arkansas Community College	\$10,549,331	31.1%	\$3,280,987	\$11,180,774	24.3%	\$2,713,144	\$12,360,362	16.4%	\$2,023,252	\$13,206,198	17.0%	\$2,242,835
Two Year Total	\$280,511,220	19.9%	\$55,763,470	\$295,246,305	22.0%	\$64,933,118	\$314,166,504	22.8%	\$71,622,044	\$331,115,129	23.3%	\$77,217,666
UAMS	\$913,162,224	16.4%	\$150,064,198	\$913,162,224	12.1%	\$110,514,739	\$1,092,620,618	12.8%	\$139,997,381	\$1,114,760,922	18.5%	\$206,629,534
Total Teaching Campuses	\$2,105,291,339	12.4%	\$271,082,659	\$2,253,194,589	11.2%	\$251,602,987	\$2,483,927,167	13.3%	\$330,827,309	\$2,472,526,318	17.7%	\$430,266,687

Table A-4. FY 2010 Fund Balances and Expendable Fund Balances*

Expendable Fund Balances should not be interpreted as an indication of an institution's cash funds or that an institution has difficulty in meeting payroll or accounts payable.

Institution	Fund Balance	Accounts Receivable	Inventory	Encumbered	Expendable Fund Balance
ASUJ	\$13,962,870	\$10,250,413	\$936,294	\$0	\$2,776,163
ATU***	\$11,874,685	\$2,685,002	\$42,835	\$0	\$9,146,848
HSU	\$3,361,824	\$2,163,403	\$149,692	\$0	\$1,048,729
SAUM	\$3,788,209	\$1,854,635	\$167,429	\$269,087	\$1,497,058
UAF**	\$63,453,706	\$12,981,484	\$4,769,024	\$0	\$45,703,198
UAFS	\$3,122,305	\$1,953,006	\$70,599	\$539,547	\$559,153
UALR	\$10,112,580	\$6,847,236	\$169,000	\$0	\$3,096,344
UAM***	\$4,114,310	\$809,665	\$235,194	\$196,833	\$2,872,618
UAPB	\$7,808,345	\$1,994,088	\$24,994	\$0	\$5,789,263
UCA	\$1,841,150	\$2,264,336	\$367,667	\$0	(\$790,853)
Totals	\$123,439,984	\$43,803,268	\$6,932,728	\$1,005,467	\$71,698,521
ANC	\$6,893,107	\$295,210	\$18,009	\$0	\$4,051,067
ASUB	\$3,419,374	\$1,699,859	\$67,420	\$0	\$2,191,468
ASUMH	\$2,032,979	\$395,942	\$0	\$0	\$1,102,473
ASUN	\$7,071,931	\$479,024	\$0	\$0	\$6,972,614
BRTC	\$2,864,769	\$485,324	\$265,582	\$0	\$2,113,863
CCCUA	\$1,776,919	\$484,521	\$0	\$157,529	\$1,134,869
EACC	\$1,920,257	\$100,000	\$287,307	\$0	\$1,532,950
MSCC	\$1,609,931	\$1,069,000	\$30,000	\$0	\$510,931
NAC	\$1,518,558	\$237,384	\$7,153	\$36,617	\$1,237,404
NPCC	\$2,678,125	\$595,010	\$0	\$0	\$2,083,115
NWACC	\$7,812,661	\$4,794,926	\$21,733	\$0	\$2,996,002
OTC	\$860,411	\$168,832	\$114,844	\$0	\$576,735
OZC	\$3,689,384	\$509,462	\$246,772	\$0	\$2,933,150
PCCUA	\$5,122,944	\$1,939,522	\$53,106	\$0	\$3,130,316
PTC	\$11,353,915	\$2,449,214	\$30,161	\$163,965	\$8,710,575
RMCC	\$2,066,463	\$215,000	\$100,000	\$0	\$1,751,463
SACC	\$2,079,311	\$191,384	\$30,547	\$0	\$1,857,380
SAUT	\$3,159,914	\$109,064	\$9,025	\$28,372	\$3,013,453
SEAC	\$2,695,733	\$360,419	\$0	\$0	\$2,335,314
UACCB	\$1,912,949	\$427,912	\$245,543	\$126,510	\$1,112,984
UACCH	\$1,333,512	\$527,708	\$13,433	\$41,705	\$750,666
UACCM	\$2,675,611	\$743,936	\$0	\$0	\$1,931,675
Totals	\$76,548,758	\$17,983,443	\$1,522,626	\$554,698	\$54,030,467

*Source Series: 11-1- In some instances the Fund Balance reported on the 11-1 will not equal the amount reported on the 17-4.

**Consolidated Fund Balance

***Fund Balances reported on the 11-1 include the Technical Centers associated with these universities.

Appendix B

Net Tuition and Fee Income

(Where the Money Came From)

Table B-1. Net Tuition History - Universities

		2000-01		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
ASUJ	Tuition and Fee Income	\$30,248,822		\$49,217,084	\$54,482,499	\$ 58,671,724	\$ 67,011,792	\$73,194,110.00	\$83,317,001.00
	Scholarships	7,553,210		10,813,503	13,942,353	\$ 15,322,050	\$ 17,597,147	\$17,241,672.00	\$18,461,261.00
	Net Tuition and Fee Income	\$22,695,612		\$38,403,581	\$40,540,146	\$43,349,674	\$49,414,645	\$55,952,438	\$64,855,740
	Annual FTE	9,041		9,044	9,431	9,382	10,037	11,120	12,495
	UG Resident Tuition	\$3,046		\$5,440	\$5,710	\$6,010	\$6,370	\$6,370	\$6,640
	Net Income/FTE	\$2,510		\$4,246	\$4,299	\$4,621	\$4,923	\$5,032	\$5,191
ATU	Tuition and Fee Income	\$13,054,819		\$27,317,864	\$29,371,373	\$30,816,813	\$32,778,675	\$37,941,465.00	\$43,321,699.00
	Scholarships	3,321,781		8,507,760	9,601,987	10,282,137	11,088,576	\$12,580,278.00	\$9,945,481.00
	Net Tuition and Fee Income	\$9,733,038		\$18,810,104	\$19,769,386	\$20,534,676	\$21,690,099	\$25,361,187	\$33,376,218
	Annual FTE	4,838		6,387	6,563	6,281	6,322	7,918	8,515
	UG Resident Tuition	\$2,768		\$4,700	\$4,880	\$5,120	\$5,430	\$5,610	\$5,908
	Net Income/FTE	\$2,012		\$2,945	\$3,012	\$3,269	\$3,431	\$3,203	\$3,920
HSU	Tuition and Fee Income	\$9,221,098		\$15,277,108	\$17,158,137	\$18,923,291	\$20,555,496	\$21,456,177.00	\$23,785,076.00
	Scholarships	2,398,239		4,604,780	5,080,528	6,396,616	7,217,911	\$7,461,682.00	\$7,532,709.00
	Net Tuition and Fee Income	\$6,822,858		\$10,672,328	\$12,077,609	\$12,526,675	\$13,337,585	\$13,994,495	\$16,252,367
	Annual FTE	3,345		3,293	3,201	3,407	3,435	4,421	3,576
	UG Resident Tuition	\$2,795		\$4,645	\$5,210	\$5,689	\$6,024	\$6,204	\$6,444
	Net Income/FTE	\$2,040		\$3,240	\$3,670	\$3,677	\$3,883	\$4,091	\$4,545
SAUM	Tuition and Fee Income	\$7,473,020		\$12,216,070	\$13,968,037	\$15,106,815	\$16,014,018	\$17,992,393.00	\$20,015,740.00
	Scholarships	2,116,593		4,513,130	4,452,544	4,747,353	5,336,859	\$5,720,835.00	\$6,331,579.00
	Net Tuition and Fee Income	\$5,356,427		\$7,702,940	\$9,515,493	\$10,359,462	\$10,677,159	\$12,271,558	\$13,684,161
	Annual FTE	2,838		2,839	2,807	2,840	2,814	2,970	3,102
	UG Resident Tuition	\$2,484		\$4,290	\$4,890	\$5,224	\$5,646	\$6,066	\$6,426
	Net Income/FTE	\$1,888		\$2,713	\$3,390	\$3,648	\$3,794	\$4,132	\$4,411
UAF	Tuition and Fee Income	\$71,732,774		\$105,985,174	\$99,493,399	\$109,491,153	\$125,688,331	\$131,918,432.00	\$149,585,188.00
	Scholarships	22,465,639		\$24,892,550	\$12,520,682	\$13,528,572	\$13,092,886	\$13,435,789.00	\$13,843,726.00
	Net Tuition and Fee Income	\$49,267,135		\$81,092,624	\$86,972,717	\$95,962,581	\$112,595,445	\$118,482,643	\$135,741,462
	Annual FTE	14,011		15,950	16,162	16,855	17,608	18,195	19,852
	UG Resident Tuition	\$3,867		\$5,495	\$5,808	\$6,038	\$6,399	\$6,459	\$6,767
	Net Income/FTE	\$3,516		\$5,084	\$5,381	\$5,693	\$6,395	\$6,512	\$6,838
UAFS	Tuition and Fee Income	\$6,853,805		\$13,605,820	\$16,313,165	\$19,563,259	\$22,433,345	\$25,374,569.00	\$28,927,962.00
	Scholarships	570,571		2,005,499	2,310,857	2,777,727	3,228,790	\$3,177,237.81	\$3,646,079.00
	Net Tuition and Fee Income	\$6,283,234		\$11,600,321	\$14,002,308	\$16,785,532	\$19,204,555	\$22,197,331	\$25,281,883
	Annual FTE	3,430		5,049	5,135	5,264	5,545	6,093	6,437
	UG Resident Tuition	\$1,590		\$2,830	\$3,340	\$4,060	\$4,410	\$4,600	\$4,918
	Net Income/FTE	\$1,832		\$2,297	\$2,727	\$3,189	\$3,463	\$3,643	\$3,928
UALR	Tuition and Fee Income	\$30,975,503		\$48,550,292	\$50,613,362	\$54,039,441	\$58,958,964	\$65,238,119.00	\$69,689,299.00
	Scholarships	2,890,159		\$6,452,872	\$6,837,245	\$9,564,189	\$10,833,357	\$11,908,554.00	\$13,519,688.00
	Net Tuition and Fee Income	\$28,085,344		\$42,097,419	\$43,776,117	\$44,475,252	\$48,125,607	\$53,329,565	\$56,169,611
	Annual FTE	8,333		9,127	9,088	9,117	9,328	9,790	10,018
	UG Resident Tuition	\$3,660		\$5,243	\$5,511	\$5,740	\$6,121	\$6,331	\$6,642
	Net Income/FTE	\$3,370		\$4,612	\$4,817	\$4,878	\$5,159	\$5,447	\$5,607
UAM	Tuition and Fee Income	\$5,691,553		\$9,030,873	\$9,286,882	\$9,831,663	\$10,727,073	\$11,759,934.00	\$12,586,857.00
	Scholarships	1,177,252		2,571,503	2,634,195	2,816,071	3,193,683	\$3,267,757.00	\$3,821,758.00
	Net Tuition and Fee Income	\$4,514,301		\$6,459,370	\$6,652,687	\$7,015,592	\$7,533,390	\$8,492,177	\$8,765,099
	Annual FTE	2,094		2,605	2,644	2,243	2,298	2,469	3,099
	UG Resident Tuition	\$2,680		\$3,910	\$4,150	\$4,300	\$4,600	\$4,750	\$4,990
	Net Income/FTE	\$2,156		\$2,480	\$2,516	\$3,128	\$3,278	\$3,440	\$2,828
UAPB	Tuition and Fee Income	\$9,048,585		\$12,683,108	\$13,188,493	\$14,370,664	\$17,416,266	\$19,365,175.00	\$18,584,185.00
	Scholarships	2,366,844		3,442,058	3,354,216	3,362,330	4,294,779	\$4,270,369.00	\$3,771,935.00
	Net Tuition and Fee Income	\$6,681,741		\$9,241,050	\$9,834,277	\$11,008,334	\$13,121,487	\$15,094,806	\$14,812,250
	Annual FTE	2,967		2,993	2,799	2,916	3,247	3,471	3,104
	UG Resident Tuition	\$3,090		\$4,254	\$4,454	\$4,499	\$4,676	\$4,796	\$5,033
	Net Income/FTE	\$2,252		\$3,088	\$3,513	\$3,775	\$4,041	\$4,349	\$4,772
UCA	Tuition and Fee Income	\$27,094,386		\$53,118,346	\$60,094,035	\$62,130,784	\$71,514,073	\$68,479,631.37	\$68,951,666.00
	Scholarships	9,346,473		21,787,676	23,246,015	19,740,031	23,739,129	\$20,062,911.23	\$18,698,237.31
	Net Tuition and Fee Income	\$17,747,913		\$31,330,670	\$36,848,020	\$42,390,753	\$47,774,944	\$48,416,720	\$50,253,429
	Annual FTE	8,027		10,802	11,401	11,203	11,478	10,653	10,446
	UG Resident Tuition	\$3,402		\$5,755	\$6,010	\$6,215	\$6,505	\$6,698	\$6,908
	Net Income/FTE	\$2,211		\$2,900	\$3,232	\$3,784	\$4,162	\$4,545	\$4,811
TOTAL	Tuition and Fee Income	\$211,394,365		\$347,001,739	\$363,969,382	\$392,945,607	\$443,098,033	\$472,720,005	\$518,764,673
	Scholarships	\$54,206,761		\$89,591,332	\$83,980,622	\$88,537,076	\$99,623,117	\$99,127,085	\$99,572,453
	Net Tuition and Fee Income	\$157,187,603		\$257,410,407	\$279,988,760	\$304,408,531	\$343,474,916	\$373,592,920	\$419,192,220

Table B-2. Net Tuition History - Two-Year College

	2000-01		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
ANC								
Tuition and Fee Income	\$1,628,230		\$2,615,341	\$2,426,016	\$2,323,058	\$2,712,248	\$3,165,868	\$3,105,840
Scholarships	84,997		124,213	106,112	\$124,471	\$117,518	\$158,030	\$143,913
Net Tuition and Fee Income	\$1,543,233		\$2,491,128	\$2,319,904	\$2,198,587	\$2,594,730	\$3,007,838	\$2,961,927
Annual FTE	1,343		1,338	1,219	1,162	1,315	1,502	1,434
UG Resident Tuition	\$1,186		\$1,930	\$1,960	\$1,990	\$2,020	\$2,080	\$2,140
Net Tuition Income/FTE	\$1,149		\$1,862	\$1,903	\$1,892	\$1,973	\$2,003	\$2,066
ASUB								
Tuition and Fee Income	\$3,190,319		\$6,333,314	\$7,351,786	\$8,537,213	\$9,147,973	\$10,020,000	\$10,757,627
Scholarships	234,883		562,207	676,196	946,288	1,007,900	1,106,192	1,067,843
Net Tuition and Fee Income	\$2,955,436		\$5,771,107	\$6,675,590	\$7,590,925	\$8,140,073	\$8,913,808	\$9,689,784
Annual FTE	2,025		2,917	3,033	3,240	3,283	3,512	3,561
UG Resident Tuition	\$1,290		\$2,280	\$2,460	\$2,550	\$2,670	\$2,670	\$2,790
Net Tuition Income/FTE	\$1,459		\$1,979	\$2,201	\$2,343	\$2,479	\$2,538	\$2,721
ASUMH								
Tuition and Fee Income	\$1,291,118		\$2,182,657	\$2,151,519	\$2,257,818	\$3,011,699	\$3,680,526	\$4,128,543
Scholarships	52,200		78,355	90,060	\$107,036	\$139,586	\$189,556	\$177,271
Net Tuition and Fee Income	\$1,238,918		\$2,104,302	\$2,061,459	\$2,150,782	\$2,872,113	\$3,490,970	\$3,951,272
Annual FTE	734		866	811	864	963	1,195	1,235
UG Resident Tuition	\$1,306		\$2,280	\$2,370	\$2,370	\$2,760	\$2,760	\$2,910
Net Tuition Income/FTE	\$1,688		\$2,430	\$2,542	\$2,489	\$2,982	\$2,921	\$3,199
ASUN								
Tuition and Fee Income	\$1,240,970		\$2,477,823	\$2,533,341	\$2,763,956	\$3,571,382	\$3,923,655	\$4,350,180
Scholarships	46,979		22,256	50,874	\$94,403	\$73,330	\$99,734	\$57,591
Net Tuition and Fee Income	\$1,193,991		\$2,455,567	\$2,482,467	\$2,669,553	\$3,498,052	\$3,823,921	\$4,292,589
Annual FTE	557		906	892	916	1,284	1,513	1,518
UG Resident Tuition	\$1,260		\$2,190	\$2,280	\$2,340	\$2,400	\$2,400	\$2,550
Net Tuition Income/FTE	\$2,144		\$2,709	\$2,783	\$2,914	\$2,724	\$2,527	\$2,828
BRTC								
Tuition and Fee Income	\$1,665,763		\$3,030,620	\$3,374,643	\$3,807,737	\$3,889,136	\$4,584,304	\$6,169,956
Scholarships	138,475		374,922	502,588	\$485,267	\$416,645	\$492,807	\$713,152
Net Tuition and Fee Income	\$1,527,288		\$2,655,698	\$2,872,055	\$3,322,470	\$3,472,491	\$4,091,497	\$5,456,804
Annual FTE	971		1,473	1,438	1,621	1,593	1,880	2,194
UG Resident Tuition	\$1,418		\$2,070	\$2,070	\$2,070	\$2,190	\$2,190	\$2,460
Net Tuition Income/FTE	\$1,573		\$1,803	\$1,997	\$2,050	\$2,180	\$2,176	\$2,487
CCCUA								
Tuition and Fee Income	\$877,914		\$1,551,754	\$1,762,440	\$1,894,234	\$2,149,073	\$2,461,354	\$2,743,718
Scholarships	-		15,808	21,325	\$19,915	\$18,141	\$24,916	\$29,855
Net Tuition and Fee Income	\$877,914		\$1,535,946	\$1,741,115	\$1,874,319	\$2,130,932	\$2,436,438	\$2,713,863
Annual FTE	547		726	823	870	894	1,013	1,083
UG Resident Tuition	\$1,274		\$1,846	\$1,920	\$1,920	\$1,920	\$2,020	\$2,080
Net Tuition Income/FTE	\$1,605		\$2,115	\$2,116	\$2,154	\$2,384	\$2,405	\$2,506
EACC								
Tuition and Fee Income	\$1,063,206		\$2,091,638	\$2,274,368	\$2,430,986	\$2,428,258	\$2,923,060	\$2,745,377
Scholarships	125,302		216,920	248,066	\$278,663	\$297,659	\$309,156	\$243,546
Net Tuition and Fee Income	\$937,904		\$1,874,718	\$2,026,302	\$2,152,323	\$2,130,599	\$2,613,904	\$2,501,831
Annual FTE	894		1,031	1,102	1,111	1,033	1,099	1,031
UG Resident Tuition	\$936		\$1,860	\$1,860	\$2,010	\$2,130	\$2,280	\$2,430
Net Tuition Income/FTE	\$1,049		\$1,818	\$1,839	\$1,937	\$2,062	\$2,378	\$2,427
MSCC								
Tuition and Fee Income	\$1,199,570		\$1,628,774	\$2,121,171	\$2,241,353	\$2,715,398	\$3,785,433	\$4,423,627
Scholarships	61,452		77,567	92,035	116,728	153,089	203,554	261,814
Net Tuition and Fee Income	\$1,138,118		\$1,551,207	\$2,029,136	\$2,124,625	\$2,562,309	\$3,581,879	\$4,161,813
Annual FTE	690		860	894	925	1,064	1,387	1,354
UG Resident Tuition	\$1,086		\$1,950	\$1,950	\$2,100	\$2,280	\$2,570	\$2,720
Net Tuition Income/FTE	\$1,649		\$1,804	\$2,270	\$2,297	\$2,409	\$2,582	\$3,074

Table B-2. Net Tuition History - Two-Year College

		2000-01		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
NAC	Tuition and Fee Income	\$1,799,661		\$3,329,087	\$3,182,754	\$3,443,144	\$3,767,090	\$4,304,046	\$4,533,076
	Scholarships	203,417		252,933	242,603	266,506	345,401	360,120	379,252
	Net Tuition and Fee Income	\$1,596,244		\$3,076,154	\$2,940,151	\$3,176,638	\$3,421,689	\$3,943,926	\$4,152,824
	Annual FTE	1,327		1,601	1,510	1,534	1,654	1,894	1,922
	UG Resident Tuition	\$1,248		\$2,130	\$2,280	\$2,340	\$2,460	\$2,460	\$2,580
	Net Tuition Income/FTE	\$1,203		\$1,922	\$1,947	\$2,071	\$2,069	\$2,082	\$2,161
NPCC	Tuition and Fee Income	\$1,825,949		\$3,047,343	\$3,621,889	\$4,046,324	\$5,289,367	\$6,623,655	\$7,114,956
	Scholarships	\$151,916		\$257,464	\$335,593	\$372,196	\$905,751	\$815,584	\$797,808
	Net Tuition and Fee Income	\$1,674,033		\$2,789,879	\$3,286,296	\$3,674,128	\$4,383,616	\$5,808,071	\$6,317,148
	Annual FTE	1,254		1,884	1,851	2,005	2,288	2,876	2,768
	UG Resident Tuition	\$1,220		\$1,470	\$2,030	\$2,130	\$2,350	\$2,500	\$2,670
	Net Tuition Income/FTE	\$1,335		\$1,480	\$1,775	\$1,832	\$1,916	\$2,019	\$2,282
NWACC	Tuition and Fee Income	\$5,080,257		\$10,701,722	\$11,869,468	\$13,504,797	\$16,898,934	\$19,583,336	\$22,284,095
	Scholarships	\$152,123		\$701,287	\$364,305	\$452,805	\$590,703	\$570,500	\$830,153
	Net Tuition and Fee Income	\$4,928,134		\$10,000,435	\$11,505,163	\$13,051,992	\$16,308,231	\$19,012,837	\$21,453,942
	Annual FTE	2,255		3,378	3,580	4,161	4,732	5,507	5,776
	UG Resident Tuition	\$2,550		\$2,925	\$3,085	\$3,085	\$3,460	\$3,603	\$3,813
	Net Tuition Income/FTE	\$2,185		\$2,960	\$3,214	\$3,137	\$3,446	\$3,452	\$3,714
CotO	Tuition and Fee Income	\$857,536		\$2,000,040	\$2,004,617	\$2,316,165	\$2,319,138	\$2,571,115	\$2,710,844
	Scholarships	\$0		\$158,537	\$0	\$356,295	\$388,013	\$381,987	\$458,290
	Net Tuition and Fee Income	\$857,536		\$1,841,503	\$2,004,617	\$1,959,870	\$1,931,125	\$2,189,128	\$2,252,554
	Annual FTE	550		881	853	904	923	947	994
	UG Resident Tuition	\$1,500		\$1,920	\$1,980	\$2,040	\$2,130	\$2,252	\$2,312
	Net Tuition Income/FTE	\$1,559		\$2,089	\$2,350	\$2,168	\$2,092	\$2,312	\$2,266
OZC	Tuition and Fee Income	\$602,695		\$1,645,100	\$1,551,023	\$2,215,144	\$2,593,269	\$2,863,626	\$3,723,770
	Scholarships	\$74,645		\$202,778	\$201,591	\$183,677	\$206,356	\$205,626	\$291,761
	Net Tuition and Fee Income	\$528,050		\$1,442,322	\$1,349,432	\$2,031,467	\$2,386,913	\$2,658,000	\$3,432,009
	Annual FTE	513		730	695	871	921	1,017	1,254
	UG Resident Tuition	\$1,032		\$1,920	\$1,980	\$2,040	\$2,570	\$2,570	\$2,720
	Net Tuition Income/FTE	\$1,029		\$1,977	\$1,942	\$2,332	\$2,591	\$2,614	\$2,737
PCCUA	Tuition and Fee Income	\$1,861,665		\$3,355,372	\$3,452,738	\$3,776,623	\$4,078,313	\$3,160,368	\$3,168,939
	Scholarships	\$364,134		\$436,813	\$326,906	\$369,442	\$373,935	\$341,083	\$278,738
	Net Tuition and Fee Income	\$1,497,531		\$2,918,559	\$3,125,832	\$3,407,181	\$3,704,378	\$2,819,285	\$2,890,201
	Annual FTE	1,340		1,458	1,266	1,345	1,338	1,412	1,342
	UG Resident Tuition	\$1,224		\$2,030	\$2,180	\$2,180	\$2,300	\$2,300	\$2,450
	Net Tuition Income/FTE	\$1,117		\$2,002	\$2,469	\$2,533	\$2,768	\$1,997	\$2,154
PTC	Tuition and Fee Income	\$5,156,692		\$14,479,977	\$16,035,182	\$17,377,259	\$19,612,808	\$24,150,584	\$27,554,605
	Scholarships	\$192,764		\$733,723	\$756,089	\$897,292	\$1,348,204	\$1,523,680	\$1,452,288
	Net Tuition and Fee Income	\$4,963,928		\$13,746,254	\$15,279,093	\$16,479,967	\$18,264,604	\$22,626,904	\$26,102,317
	Annual FTE	3,179		5,849	6,061	6,267	6,646	7,783	8,437
	UG Resident Tuition	\$1,530		\$2,270	\$2,430	\$2,520	\$2,660	\$2,800	\$2,860
	Net Tuition Income/FTE	\$1,561		\$2,350	\$2,521	\$2,630	\$2,748	\$2,907	\$3,094
RMCC	Tuition and Fee Income	\$696,135		\$916,902	\$1,131,239	\$1,170,731	\$1,231,175	\$1,481,069	\$1,796,133
	Scholarships	\$52,702		\$75,159	\$97,587	\$197,162	\$165,206	\$111,013	\$203,606
	Net Tuition and Fee Income	\$643,433		\$841,743	\$1,033,652	\$973,569	\$1,065,969	\$1,370,056	\$1,592,527
	Annual FTE	512		521	514	592	592	676	688
	UG Resident Tuition	\$1,104		\$1,890	\$2,160	\$1,800	\$2,160	\$2,220	\$2,430
	Net Tuition Income/FTE	\$1,257		\$1,616	\$2,011	\$1,644	\$1,801	\$2,027	\$2,315
SACC	Tuition and Fee Income	\$1,251,074		\$2,447,896	\$2,658,477	\$2,802,721	\$3,286,201	\$3,950,636	\$4,515,680
	Scholarships	\$114,963		\$33,108	\$146,050	\$44,852	\$65,418	\$248,115	\$260,020
	Net Tuition and Fee Income	\$1,136,111		\$2,414,788	\$2,512,427	\$2,757,869	\$3,220,783	\$3,702,521	\$4,255,660
	Annual FTE	804		1,030	984	1,085	1,195	1,347	1,375
	UG Resident Tuition	\$1,450		\$2,140	\$2,140	\$2,230	\$2,410	\$2,470	\$2,620
	Net Tuition Income/FTE	\$1,413		\$2,345	\$2,553	\$2,542	\$2,695	\$2,749	\$3,095

Table B-2. Net Tuition History - Two-Year College

		2000-01		2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
SAUT	Tuition and Fee Income	\$1,013,654		\$2,415,630	\$2,798,256	\$2,876,525	\$3,634,760	\$4,110,949	\$4,365,266
	Scholarships	\$187,539		\$631,842	\$553,348	\$506,196	\$659,982	\$651,175	\$654,567
	Net Tuition and Fee Income	\$826,115		\$1,783,788	\$2,244,908	\$2,370,329	\$2,974,778	\$3,459,774	\$3,710,699
	Annual FTE	678		1,071	1,278	1,397	1,341	1,360	1,372
	UG Resident Tuition	\$1,368		\$2,106	\$2,520	\$2,520	\$3,030	\$3,180	\$3,270
	Net Tuition Income/FTE	\$1,218		\$1,666	\$1,757	\$1,697	\$2,218	\$2,544	\$2,705
SEAC	Tuition and Fee Income	\$1,526,673		\$2,969,440	\$2,996,640	\$3,011,464	\$3,830,608	\$4,091,285	\$4,630,879
	Scholarships	\$59,340		\$46,254	\$33,671	\$78,377	\$153,306	\$58,563	\$185,724
	Net Tuition and Fee Income	\$1,467,333		\$2,923,186	\$2,962,969	\$2,933,087	\$3,677,302	\$4,032,722	\$4,445,155
	Annual FTE	1,439		1,566	1,557	1,563	1,534	1,582	1,576
	UG Resident Tuition	\$1,000		\$1,660	\$1,720	\$1,780	\$2,320	\$2,320	\$2,770
	Net Tuition Income/FTE	\$1,020		\$1,867	\$1,903	\$1,877	\$2,398	\$2,549	\$2,821
UACCB	Tuition and Fee Income	\$958,136		\$2,306,054	\$2,195,349	\$2,606,272	\$2,987,048	\$3,650,284	\$3,521,138
	Scholarships	\$89,980		\$142,386	\$128,575	\$157,328	\$189,403	\$275,890	\$300,568
	Net Tuition and Fee Income	\$868,156		\$2,163,668	\$2,066,774	\$2,448,944	\$2,797,645	\$3,374,394	\$3,220,570
	Annual FTE	731		1,028	998	1,136	1,233	1,407	1,341
	UG Resident Tuition	\$1,066		\$2,200	\$2,200	\$2,290	\$2,455	\$2,570	\$2,660
	Net Tuition Income/FTE	\$1,188		\$2,104	\$2,071	\$2,156	\$2,269	\$2,398	\$2,402
UACCH	Tuition and Fee Income	\$1,180,924		\$1,697,411	\$1,685,423	\$1,909,987	\$2,078,832	\$2,410,218	\$2,448,183
	Scholarships	\$136,401		\$155,456	\$191,669	\$359,306	\$304,889	\$187,424	\$158,788
	Net Tuition and Fee Income	\$1,044,523		\$1,541,955	\$1,493,754	\$1,550,681	\$1,773,943	\$2,222,794	\$2,289,395
	Annual FTE	822		827	806	921	967	1,123	1,126
	UG Resident Tuition	\$1,076		\$1,888	\$1,948	\$2,016	\$2,016	\$2,016	\$2,121
	Net Tuition Income/FTE	\$1,271		\$1,863	\$1,853	\$1,684	\$1,835	\$1,979	\$2,033
UACCM	Tuition and Fee Income	\$1,578,446		\$3,288,888	\$3,542,093	\$3,791,736	\$4,472,838	\$5,652,061	\$6,249,309
	Scholarships	\$60,368		\$229,344	\$272,512	\$336,152	\$424,839	\$527,782	\$583,361
	Net Tuition and Fee Income	\$1,518,078		\$3,059,544	\$3,269,581	\$3,455,584	\$4,047,999	\$5,124,279	\$5,665,948
	Annual FTE	986		1,312	1,299	1,381	1,562	1,914	1,978
	UG Resident Tuition	\$1,510		\$2,440	\$2,610	\$2,610	\$2,730	\$2,850	\$3,030
	Net Tuition Income/FTE	\$1,540		\$2,333	\$2,517	\$2,502	\$2,592	\$2,677	\$2,864
TOTAL	Tuition and Fee Income	\$37,546,587		\$76,512,784	\$82,720,432	\$91,105,246	\$105,705,548	\$123,147,433	\$137,040,741
	Scholarships	\$2,584,580		\$5,529,332	\$5,437,755	\$6,750,357	\$8,345,274	\$8,842,487	\$9,529,909
	Net Tuition and Fee Income	\$34,962,007		\$70,983,451	\$77,282,677	\$84,354,890	\$97,360,274	\$114,304,946	\$127,510,832

Appendix C

Expenditures per FTE by Function

(Where the Money Went)

Table C-1. Expenditures per FTE Student for 2010-11 by Expenditure Function

	2010-11										
	UAF	ASUJ	UALR	UCA	ATU	HSU	SAU	UAM	UAPB	UAFS	Average
Instruction	\$5,991	\$4,098	\$5,365	\$5,102	\$3,267	\$4,741	\$4,581	\$3,727	\$3,737	\$3,252	\$4,386
Research	\$678	\$260	\$476	\$93	\$79	\$101	\$90	\$12	\$662	\$0	\$245
Public Service	\$467	\$168	\$318	\$241	\$1	\$28	\$73	\$56	\$570	\$61	\$198
Academic Support	\$1,522	\$1,270	\$2,064	\$998	\$708	\$557	\$947	\$544	\$1,113	\$1,300	\$1,102
Student Services	\$933	\$743	\$730	\$593	\$475	\$650	\$853	\$519	\$961	\$634	\$709
Institutional Support	\$1,590	\$1,288	\$1,266	\$989	\$1,353	\$1,744	\$1,340	\$1,106	\$1,920	\$1,346	\$1,394
Operation and Maintenance of Plant	\$1,432	\$1,034	\$1,034	\$1,158	\$590	\$1,139	\$1,170	\$1,040	\$1,766	\$922	\$1,129
Scholarships & Fellowships	\$697	\$1,477	\$1,338	\$1,790	\$1,168	\$2,106	\$2,041	\$1,233	\$1,215	\$566	\$1,363
Other	\$280	\$89	\$342	\$5	\$30	\$0	\$0	\$0	\$0	\$0	\$75
Total	\$13,591	\$10,429	\$12,933	\$10,968	\$7,672	\$11,066	\$11,095	\$8,238	\$11,944	\$8,082	\$10,602

Table C-2. Expenditures per FTE by Expenditure Function for 2010-11

College	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maintenance of Plant	Scholarships & Fellowships	Other	Total
ANC	\$5,244	\$0	\$540	\$264	\$546	\$1,322	\$1,592	\$100	\$0	\$9,608
ASUB	\$3,071	\$0	\$0	\$402	\$586	\$1,291	\$822	\$300	\$69	\$6,541
ASUMH	\$3,079	\$0	\$196	\$335	\$592	\$1,546	\$1,003	\$144	\$0	\$6,894
ASUN	\$3,279	\$0	\$0	\$592	\$580	\$1,608	\$829	\$38	\$0	\$6,927
BRTC	\$2,961	\$0	\$236	\$258	\$572	\$800	\$1,311	\$325	\$0	\$6,463
CCCUA	\$2,986	\$0	\$2	\$1,367	\$830	\$1,140	\$949	\$28	\$243	\$7,545
EACC	\$3,648	\$0	\$161	\$812	\$1,099	\$1,556	\$873	\$236	\$29	\$8,414
MSCC	\$2,539	\$0	\$74	\$1,050	\$607	\$2,708	\$1,382	\$193	\$0	\$8,553
NAC	\$3,352	\$0	\$0	\$976	\$438	\$1,073	\$890	\$197	\$0	\$6,927
NPCC	\$3,065	\$0	\$34	\$337	\$724	\$1,358	\$642	\$288	\$0	\$6,449
NWACC	\$3,412	\$0	\$0	\$519	\$816	\$1,312	\$851	\$144	\$0	\$7,054
CotO	\$3,067	\$0	\$0	\$491	\$715	\$1,717	\$1,024	\$461	\$0	\$7,476
OZC	\$2,544	\$0	\$191	\$151	\$466	\$1,708	\$969	\$233	\$0	\$6,262
PCCUA	\$4,104	\$0	\$420	\$1,347	\$862	\$2,466	\$1,405	\$208	\$0	\$10,810
PTC	\$2,193	\$0	\$0	\$683	\$429	\$696	\$357	\$172	\$0	\$4,531
RMCC	\$2,901	\$0	\$170	\$725	\$784	\$1,831	\$838	\$296	\$0	\$7,544
SACC	\$3,833	\$0	\$191	\$180	\$574	\$1,968	\$1,004	\$189	\$0	\$7,939
SAUT	\$2,586	\$0	\$178	\$660	\$713	\$2,005	\$930	\$477	\$0	\$7,549
SEAC	\$2,920	\$0	\$0	\$518	\$507	\$2,412	\$824	\$118	\$0	\$7,299
UACCB	\$3,009	\$0	\$0	\$862	\$638	\$1,178	\$921	\$224	\$0	\$6,832
UACCH	\$3,161	\$0	\$190	\$441	\$692	\$1,843	\$1,005	\$141	\$654	\$8,126
UACCM	\$2,957	\$0	\$5	\$665	\$703	\$783	\$810	\$295	\$108	\$6,326

Table C-3. Expenditure Shifts 2000-01 to 2010-11 by Type of Institution

Expenditure Function	Doctoral I		Bachelor's	
	UAF		UAFS	
	2000-01	2010-11	2000-01	2010-11
Instruction	\$5,112	\$5,991	\$2,842	\$3,252
Research	\$677	\$678	\$0	\$0
Public Service	\$346	\$467	\$118	\$61
Academic Support	\$1,284	\$1,522	\$752	\$1,300
Student Services	\$619	\$933	\$563	\$634
Institutional Support	\$1,480	\$1,590	\$1,055	\$1,346
Operation and Maintenance of Plant	\$1,188	\$1,432	\$764	\$922
Scholarships & Fellowships	\$1,551	\$697	\$149	\$566
Other	\$0	\$280	\$0	\$0
Total	\$12,256	\$13,591	\$6,243	\$8,082

Expenditure Function	Doctoral III					
	ASUJ		UALR		UCA	
	2000-01	2010-11	2000-01	2010-11	2000-01	2010-11
Instruction	\$3,850	\$4,098	\$3,532	\$5,365	\$4,097	\$5,102
Research	\$87	\$260	\$301	\$476	\$117	\$93
Public Service	\$220	\$168	\$351	\$318	\$64	\$241
Academic Support	\$952	\$1,270	\$1,654	\$2,064	\$746	\$998
Student Services	\$458	\$743	\$405	\$730	\$392	\$593
Institutional Support	\$1,267	\$1,288	\$693	\$1,266	\$672	\$989
Operation and Maintenance of Plant	\$889	\$1,034	\$817	\$1,034	\$867	\$1,158
Scholarships & Fellowships	\$833	\$1,477	\$336	\$1,338	\$1,150	\$1,790
Other	\$726	\$89	\$0	\$342	\$25	\$5
Total	\$9,282	\$10,429	\$9,009	\$12,933	\$8,129	\$10,968

Expenditure Function	Master's IV			
	ATU		HSU	
	2000-01	2010-11	2000-01	2010-11
Instruction	\$2,728	\$3,267	\$4,092	\$4,741
Research	\$27	\$79	\$88	\$101
Public Service	\$1	\$1	\$12	\$28
Academic Support	\$585	\$708	\$586	\$557
Student Services	\$377	\$475	\$478	\$650
Institutional Support	\$819	\$1,353	\$1,119	\$1,744
Operation and Maintenance of Plant	\$637	\$590	\$853	\$1,139
Scholarships & Fellowships	\$624	\$1,168	\$727	\$2,106
Other	\$103	\$30	\$0	\$0
Total	\$5,900	\$7,672	\$7,955	\$11,066

Expenditure Function	Master's V					
	SAUM		UAM		UAPB	
	2000-01	2010-11	2000-01	2010-11	2000-01	2010-11
Instruction	\$3,266	\$4,581	\$4,021	\$3,727	\$3,315	\$3,737
Research	\$19	\$90	\$4	\$12	\$56	\$662
Public Service	\$42	\$73	\$14	\$56	\$60	\$570
Academic Support	\$752	\$947	\$624	\$544	\$1,152	\$1,113
Student Services	\$520	\$853	\$482	\$519	\$819	\$961
Institutional Support	\$825	\$1,340	\$1,273	\$1,106	\$2,883	\$1,920
Operation and Maintenance of Plant	\$1,096	\$1,170	\$1,028	\$1,040	\$1,209	\$1,766
Scholarships & Fellowships	\$725	\$2,041	\$549	\$1,233	\$778	\$1,215
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,245	\$11,095	\$7,994	\$8,238	\$10,272	\$11,944

Table C-4. A decade of Change in Two Year College Expenditures by Function

Expenditure Function	ANC		ASUB		ASUMH		ASUN		BRTC	
	2000-01	2010-11	2000-01	2010-11	2000-01	2010-11	2000-01	2010-11	2000-01	2010-11
Instruction	\$3,184	\$5,244	\$2,343	\$3,071	\$2,615	\$3,079	\$3,114	\$3,279	\$3,188	\$2,961
Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$430	\$540	\$0	\$0	\$0	\$196	\$0	\$0	\$150	\$236
Academic Support	\$285	\$264	\$717	\$402	\$443	\$335	\$379	\$592	\$357	\$258
Student Services	\$455	\$546	\$443	\$586	\$218	\$592	\$528	\$580	\$680	\$572
Institutional Support	\$1,621	\$1,322	\$877	\$1,291	\$1,194	\$1,546	\$698	\$1,608	\$792	\$800
Operation and Maintenance of Plant	\$795	\$1,592	\$649	\$822	\$677	\$1,003	\$490	\$829	\$702	\$1,311
Scholarships & Fellowships	\$65	\$100	\$117	\$300	\$75	\$144	\$64	\$38	\$113	\$325
Other	\$0	\$0	\$116	\$69	\$0	\$0	\$18	\$0	\$0	\$0
Total	\$6,835	\$9,608	\$5,262	\$6,541	\$5,222	\$6,894	\$5,291	\$6,927	\$5,983	\$6,463
Expenditure Function	CCCUA		EACC		MSCC		NAC		NPCC	
	2000-01	2010-11	2000-01	2010-11	2000-01	2010-11	2000-01	2010-11	2000-01	2010-11
Instruction	\$4,426	\$2,986	\$3,367	\$3,648	\$2,499	\$2,539	\$3,570	\$3,352	\$3,384	\$3,065
Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$44	\$2	\$183	\$161	\$377	\$74	\$0	\$0	\$151	\$34
Academic Support	\$585	\$1,367	\$653	\$812	\$724	\$1,050	\$1,091	\$976	\$262	\$337
Student Services	\$265	\$830	\$1,053	\$1,099	\$724	\$607	\$497	\$438	\$668	\$724
Institutional Support	\$1,468	\$1,140	\$1,036	\$1,556	\$1,569	\$2,708	\$1,155	\$1,073	\$975	\$1,358
Operation and Maintenance of Plant	\$643	\$949	\$495	\$873	\$885	\$1,382	\$638	\$890	\$543	\$642
Scholarships & Fellowships	\$0	\$28	\$150	\$236	\$70	\$193	\$151	\$197	\$114	\$288
Other	\$0	\$243	\$28	\$29	\$0	\$0	\$0	\$0	\$374	\$0
Total	\$7,432	\$7,545	\$6,965	\$8,414	\$6,847	\$8,553	\$7,103	\$6,927	\$6,470	\$6,449
Expenditure Function	NWACC		OTC		OZC		PCCUA		PTC	
	2000-01	2010-11	2000-01	2010-11	2000-01	2010-11	2000-01	2010-11	2000-01	2010-11
Instruction	\$2,855	\$3,412	\$3,080	\$3,067	\$2,707	\$2,544	\$4,113	\$4,104	\$1,836	\$2,193
Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$0	\$0	\$0	\$0	\$291	\$191	\$118	\$420	\$0	\$0
Academic Support	\$402	\$519	\$210	\$491	\$405	\$151	\$904	\$1,347	\$530	\$683
Student Services	\$620	\$816	\$508	\$715	\$511	\$466	\$579	\$862	\$346	\$429
Institutional Support	\$1,121	\$1,312	\$1,941	\$1,717	\$1,373	\$1,708	\$1,714	\$2,466	\$587	\$696
Operation and Maintenance of Plant	\$441	\$851	\$1,164	\$1,024	\$901	\$969	\$1,164	\$1,405	\$310	\$357
Scholarships & Fellowships	\$107	\$144	\$47	\$461	\$137	\$233	\$260	\$208	\$61	\$172
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,546	\$7,054	\$6,950	\$7,476	\$6,326	\$6,262	\$8,853	\$10,810	\$3,670	\$4,531
Expenditure Function	RMCC		SACC		SAUT		SEAC		UACCB	
	2000-01	2010-11	2000-01	2010-11	2000-01	2010-11	2000-01	2010-11	2000-01	2010-11
Instruction	\$2,554	\$2,901	\$4,253	\$3,833	\$2,789	\$2,586	\$2,247	\$2,920	\$3,088	\$3,009
Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service	\$240	\$170	\$226	\$191	\$198	\$178	\$1	\$0	\$0	\$0
Academic Support	\$842	\$725	\$481	\$180	\$558	\$660	\$264	\$518	\$936	\$862
Student Services	\$461	\$784	\$539	\$574	\$840	\$713	\$426	\$507	\$451	\$638
Institutional Support	\$1,182	\$1,831	\$1,580	\$1,968	\$2,310	\$2,005	\$477	\$2,412	\$1,477	\$1,178
Operation and Maintenance of Plant	\$583	\$838	\$778	\$1,004	\$1,346	\$930	\$461	\$824	\$762	\$921
Scholarships & Fellowships	\$163	\$296	\$105	\$189	\$185	\$477	\$24	\$118	\$110	\$224
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,025	\$7,544	\$7,964	\$7,939	\$8,225	\$7,549	\$3,899	\$7,299	\$6,825	\$6,832
Expenditure Function	UACCH		UACCM							
	2000-01	2010-11	2000-01	2010-11						
Instruction	\$3,197	\$3,161	\$2,371	\$2,957						
Research	\$0	\$0	\$0	\$0						
Public Service	\$126	\$190	\$0	\$5						
Academic Support	\$288	\$441	\$192	\$665						
Student Services	\$622	\$692	\$519	\$703						
Institutional Support	\$1,465	\$1,843	\$790	\$783						
Operation and Maintenance of Plant	\$868	\$1,005	\$571	\$810						
Scholarships & Fellowships	\$129	\$141	\$63	\$295						
Other	\$0	\$654	(\$16)	\$108						
Total	\$6,695	\$8,126	\$4,489	\$6,326						

Appendix D

Scholarships

Table D-1. Undergraduate Academic and Performance Scholarship Expenditures for Fiscal 2010-11*

Institution	Academic		Performance		Total Scholarships		Total Tuition & Fee Income	Scholarships as a Percent of Tuition & Fees	Average Academic Award	2010-11 Tuition & Fees	Award as a % of Tuition & Fees
	Awards	Amount	Awards	Amount	Awards	Amount					
ASUJ	1,587	\$7,883,600	304	\$730,391	1,891	\$8,613,991	\$83,317,001	10.3%	\$4,968	6,640	74.8%
ATU	1,337	\$8,317,466	14	\$11,600	1,351	\$8,329,066	\$43,321,689	19.2%	\$6,221	5,908	105.3%
HSU	612	\$3,636,138	215	\$363,896	827	\$4,000,034	\$23,785,076	16.8%	\$5,941	6,444	92.2%
SAUM	789	\$3,528,203	180	\$434,667	969	\$3,962,870	\$20,015,740	19.8%	\$4,472	6,426	69.6%
UAF	2,849	\$9,726,489	366	\$755,413	3,205	\$10,481,902	\$149,565,188	7.0%	\$3,414	6,767	50.5%
UAFL	884	\$1,950,605	75	\$107,098	959	\$2,057,703	\$28,527,962	7.1%	\$2,207	4,918	44.9%
UALR	2,357	\$8,256,324	149	\$198,068	2,506	\$8,454,392	\$69,689,239	12.1%	\$3,503	6,642	52.7%
UAM	351	\$1,166,543	190	\$308,403	541	\$1,474,946	\$12,586,857	11.7%	\$3,323	4,990	66.6%
UAPB	140	\$1,156,191	166	\$637,386	306	\$1,793,577	\$18,584,185	9.7%	\$8,259	5,033	164.1%
UCA	2,116	\$10,542,016	305	\$758,847	2,421	\$11,300,863	\$68,951,666	16.4%	\$4,982	6,908	72.1%
University Total	13,022	\$66,163,575	1,954	\$4,305,759	14,976	\$60,469,334	\$518,764,673	11.7%	\$4,313	\$6,068	

*A.C.A. 6-80-106 (b) establishes limitations on the maximum percent of unrestricted tuition and mandatory fee income that can be spent on academic and performance scholarships which is currently 30%. Academic and Performance scholarships awarded to students who received maximum Pell Grants were excluded for 2010-11 in accordance with A.C.A. 6-80-106 (a)(2).

Table D-2 Scholarship Increases FY 2010 to FY 2011

	2009-10						2010-11						Percent Change in:	
	Annual Tuition	2009-10 E&G Tuition and Fee Income	Academic	Performance	Total Scholarships	Annual Tuition	2010-11 E&G Tuition and Fee Income	Academic	Performance	Total Scholarships	Scholarship Expenditures	Annual Tuition		
ASUJ	6,370	\$73,194,110	\$6,486,330	\$601,911	\$7,088,241 9.7%	6,640	\$83,317,001	\$7,883,600	\$730,391	\$8,613,991 10.3%	\$730,391	4.2%		
ATU	5,610	\$37,941,465	\$10,572,546	\$521,628	\$11,094,174 29.2%	5,908	\$43,321,699	\$8,317,466	\$11,600	\$8,329,066 19.2%	\$11,600	5.3%		
HSU	6,204	\$21,456,177	\$3,493,129	\$382,122	\$3,875,251 18.1%	6,444	\$23,785,076	\$3,636,138	\$363,896	\$4,000,034 16.8%	\$363,896	3.9%		
SAUM	6,066	\$17,992,393	\$3,299,566	\$495,110	\$3,796,676 21.4%	6,426	\$20,015,740	\$3,528,203	\$434,667	\$3,962,870 19.8%	\$434,667	5.9%		
UAF	6,459	\$131,916,432	\$8,071,172	\$615,650	\$8,686,822 6.6%	6,767	\$149,585,188	\$9,726,489	\$755,413	\$10,481,902 7.0%	\$755,413	4.8%		
UAFS	4,600	\$25,374,569	\$1,978,203	\$116,395	\$2,094,598 8.3%	4,918	\$28,927,962	\$1,950,605	\$107,098	\$2,057,703 7.1%	\$107,098	6.9%		
UALR	6,331	\$65,238,119	\$6,774,888	\$189,758	\$6,964,646 10.7%	6,642	\$69,689,299	\$8,256,324	\$198,058	\$8,454,382 12.1%	\$198,058	4.9%		
UAM	4,750	\$11,759,934	\$1,244,715	\$352,784	\$1,597,499 13.6%	4,990	\$12,586,857	\$1,166,543	\$308,403	\$1,474,946 11.7%	\$308,403	5.1%		
UAPB	4,796	\$19,365,175	\$1,482,550	\$812,868	\$2,295,418 11.9%	5,033	\$18,584,185	\$1,156,191	\$637,386	\$1,793,577 9.7%	\$637,386	4.9%		
UCA	6,698	\$68,479,631	\$12,516,557	\$791,205	\$13,307,762 19.4%	6,908	\$69,951,666	\$10,542,016	\$758,847	\$11,300,863 16.4%	\$758,847	3.1%		
Total		\$472,720,005	\$55,919,656	\$4,883,431	\$60,803,087 12.9%		\$518,764,673	\$56,163,575	\$4,305,759	\$60,469,334 11.7%				

*Academic and Performance scholarships awarded to students who received maximum Pell Grants were excluded for 2010-11 in accordance with Act 323 of 2009.

Table D-3. Academic & Performance Scholarship Expenditures as a Percent of Tuition & Fee Income

Institution		2007	2008	2009	2010	2011
ASUJ	Academic & Performance Scholarship	\$7,296,330	\$8,254,302	\$9,981,131	\$7,088,241	\$8,613,991
	Tuition & Fees	\$54,482,499	\$58,671,724	\$67,011,792	\$73,194,110	\$83,317,001
	Scholarship %	13.4%	14.1%	14.9%	9.7%	13.0%
ATU	Academic & Performance Scholarship	\$8,883,532	\$9,581,536	\$10,899,165	\$11,094,174	\$8,329,066
	Tuition & Fees	\$29,371,373	\$30,816,813	\$32,778,675	\$37,941,465	\$43,321,699
	Scholarship %	30.2%	31.1%	33.3%	29.2%	22.5%
HSU	Academic & Performance Scholarship	\$3,558,719	\$4,173,619	\$4,522,610	\$3,875,251	\$4,000,034
	Tuition & Fees	\$17,158,137	\$18,923,291	\$20,555,496	\$21,456,177	\$23,785,076
	Scholarship %	20.7%	22.1%	22.0%	18.1%	18.0%
SAUM	Academic & Performance Scholarship	\$3,694,759	\$3,860,579	\$4,142,979	\$3,798,676	\$3,962,870
	Tuition & Fees	\$13,968,037	\$15,106,815	\$16,014,018	\$17,992,393	\$20,015,740
	Scholarship %	26.5%	25.6%	25.9%	21.1%	21.6%
UAF	Academic & Performance Scholarship	\$9,530,780	\$10,631,822	\$10,026,866	\$8,686,822	\$10,481,902
	Tuition & Fees	\$99,493,399	\$109,491,153	\$125,688,331	\$131,918,432	\$149,585,188
	Scholarship %	9.6%	9.7%	8.0%	6.6%	9.8%
UAFS	Academic & Performance Scholarship	\$2,030,213	\$2,407,343	\$2,691,811	\$2,094,598	\$2,057,703
	Tuition & Fees	\$16,313,165	\$19,563,259	\$22,433,345	\$25,374,569	\$28,927,962
	Scholarship %	12.4%	12.3%	12.0%	8.3%	7.4%
UALR	Academic & Performance Scholarship	\$4,122,730	\$6,121,887	\$6,601,296	\$6,964,646	\$8,454,382
	Tuition & Fees	\$50,613,362	\$54,039,441	\$58,958,964	\$65,238,119	\$69,689,299
	Scholarship %	8.1%	11.3%	11.2%	10.7%	12.0%
UAM	Academic & Performance Scholarship	\$1,553,793	\$1,562,476	\$1,800,530	\$1,597,499	\$1,474,946
	Tuition & Fees	\$9,286,882	\$9,831,663	\$10,727,073	\$11,759,934	\$12,586,857
	Scholarship %	16.7%	15.9%	16.8%	13.6%	13.1%
UAPB	Academic & Performance Scholarship	\$2,956,584	\$2,816,202	\$3,189,037	\$2,295,418	\$1,793,577
	Tuition & Fees	\$13,188,493	\$14,370,664	\$17,416,266	\$19,365,175	\$18,584,185
	Scholarship %	22.4%	19.6%	18.3%	11.9%	11.2%
UCA	Academic & Performance Scholarship	\$19,036,855	\$16,363,271	\$17,428,127	\$13,307,762	\$11,300,863
	Tuition & Fees	\$60,094,035	\$62,130,784	\$71,514,073	\$68,479,631	\$68,951,666
	Scholarship %	31.7%	26.3%	24.4%	19.4%	16.9%
University Totals	Academic & Performance Scholarship	\$62,664,295	\$65,773,037	\$71,281,552	\$60,803,087	\$60,469,334
	Tuition & Fees	\$363,969,382	\$392,945,607	\$443,098,033	\$472,720,005	\$518,764,673
	Scholarship %	17.2%	16.7%	16.1%	12.9%	11.7%

* Academic and Performance scholarships awarded to students who received maximum Pell Grants were excluded for 2010-11 in accordance with Act 323 of 2009.

Appendix E

2010 FAP Summary

2010 Facilities Audit Program (FAP) - Educational and General

Institution	E&G Sq Ft	E&G Replacement Value	E&G Maintenance Needs	E&G Critical Maintenance	E&G FCI
ASUJ	2,122,663	\$366,009,755	\$184,287,754	\$27,771,563	50.4%
ATU	940,783	170,133,400	\$90,556,234	\$4,143,310	53.2%
HSU	672,259	\$121,343,177	\$66,323,025	\$13,550,957	54.7%
SAUM	768,285	\$139,220,931	\$70,357,468	\$3,209,596	50.5%
UAF	3,810,932	\$677,751,988	\$420,487,528	\$10,369,272	62.0%
UAFS	707,445	\$127,941,542	\$57,312,496	\$448,402	44.8%
UALR	2,052,324	\$355,241,289	\$182,984,478	\$12,837,273	51.5%
UAM	594,388	104,355,767	\$64,621,175	\$2,652,635	61.9%
UAPB	917,205	\$159,849,925	\$53,894,203	\$7,336,435	33.7%
UCA	1,437,356	\$254,214,052	\$145,915,343	\$753,744	57.4%
UNIV TOTAL	14,023,640	\$2,476,061,826	\$1,336,739,706	\$83,073,187	54.0%
ANC	322,515	\$55,881,591	\$12,052,360	\$3,515,705	21.6%
ASUB	593,181	\$98,801,222	\$36,742,888	\$1,474,932	37.2%
ASUMH	198,660	\$34,579,424	\$4,586,918	\$0	13.3%
ASUN	282,220	\$49,365,638	\$10,647,408	\$0	21.6%
BRTC	308,578	\$50,519,598	\$13,400,721	\$167,020	26.5%
CCCUA	197,238	\$34,647,913	\$11,020,027	\$133,242	31.8%
EACC	187,767	\$32,639,223	\$6,483,182	\$0	19.9%
MSCC	289,563	\$50,971,356	\$13,850,670	\$0	27.2%
NAC	252,279	\$44,999,395	\$16,919,432	\$2,350,000	37.6%
NPCC	317,612	\$57,119,843	\$17,595,927	\$1,009,800	30.8%
NWACC	442,109	\$82,659,163	\$12,876,071	\$0	15.6%
CotO	125,132	\$22,400,795	\$7,795,856	\$564,000	34.8%
OZC	147,224	\$26,872,078	\$7,691,116	\$59,769	28.6%
PCCUA	461,150	\$78,876,409	\$43,156,910	\$755,298	54.7%
PTC	617,178	\$111,439,829	\$17,471,256	\$1,239,882	15.7%
RMCC	121,550	\$21,017,839	\$3,664,741	\$505,420	17.4%
SACC	220,883	\$37,925,798	\$13,396,884	\$314,583	35.3%
SAUT	286,878	44,871,314	\$28,154,416	\$2,117,428	62.7%
SEAC	228,883	\$40,843,120	\$10,078,647	\$1,007,151	24.7%
UACCB	157,569	\$26,897,366	\$5,017,110	\$0	18.7%
UACCH	232,910	\$42,882,050	\$6,726,764	\$644,700	15.7%
UACCM	219,776	\$36,964,625	\$14,881,836	\$0	40.3%
COLLEGE TOTAL	6,210,855	\$1,083,175,589	\$314,211,138	\$15,858,930	29.0%
ATU-AVTI	100,174	\$17,796,708	\$7,637,256	\$901,000	42.9%
UAM-Cross	50,679	\$9,243,380	\$3,655,805	\$0	39.6%
UAM-McGe	54,667	\$9,415,426	\$4,438,158	\$0	47.1%
TECH INST TOTAL	205,520	\$36,455,514	\$15,731,219	\$901,000	43.2%
UAMS	4,382,369	\$859,382,120	\$368,997,702	\$11,586,647	42.9%
UA-AGRI	1,303,685	143,593,406	\$64,870,002	\$259,187	45.2%
UA-AS	29,000	\$6,090,000	\$2,530,127	\$0	41.5%
UASYS	31,838	\$4,754,581	\$1,850,660	\$131,000	38.9%
SAUT-ECA	6,120	\$1,101,600	\$626,613	\$12,240	56.9%
SAUT-FTA	49,306	\$5,796,856	\$2,624,059	\$111,426	45.3%
NON_FORMULA TOTAL	5,802,318	\$1,020,718,563	\$441,499,163	\$12,100,500	43.3%
GRAND TOTAL	26,242,333	\$4,616,411,492	\$2,108,181,226	\$111,933,618	45.7%