

OFFICIAL REVENUE FORECAST FY2015

10/20/2014

| INSTITUTION | FY2014 Distribution | 2015 FISCAL YEAR RSA | | | | | FY15 Forecast 100% of "A"+"B"+"B1"+ 0.8% of "C" (7/15/2014) | EETF (7/11/2014) | WF2000 (7/21/2014) | FY15 Forecast Total | % Inc. |
|-----------------------------|------------------------|----------------------|--------------------|------------|------------|----------------------|--|---------------------|-----------------------|------------------------|---------------|
| | | "A" | "B" | "B1" | "C" | Total Allocation | | | | | |
| ASUJ | \$61,907,972 | \$55,897,207 | \$481,104 | \$0 | \$0 | \$56,378,311 | \$56,378,311 | \$6,010,765 | \$0 | \$62,389,076 | 0.78% |
| ATU | \$31,560,998 | \$29,546,149 | \$275,791 | \$0 | \$0 | \$29,821,940 | \$29,821,940 | \$2,063,110 | \$0 | \$31,885,050 | 1.03% |
| HSU | \$20,587,528 | \$18,503,262 | \$162,164 | \$0 | \$0 | \$18,665,426 | \$18,665,426 | \$2,134,190 | \$0 | \$20,799,616 | 1.03% |
| SAUM | \$16,681,839 | \$15,449,575 | \$135,401 | \$0 | \$0 | \$15,584,976 | \$15,584,976 | \$1,261,779 | \$0 | \$16,846,756 | 0.99% |
| UAF | \$125,527,147 | \$116,398,902 | \$1,137,588 | \$0 | \$0 | \$117,536,490 | \$117,536,490 | \$9,346,888 | \$0 | \$126,883,378 | 1.08% |
| UAFS | \$23,469,127 | \$20,415,091 | \$179,524 | \$0 | \$0 | \$20,594,615 | \$20,594,615 | \$3,127,187 | \$0 | \$23,721,803 | 1.08% |
| UALR | \$61,960,269 | \$56,667,261 | \$0 | \$0 | \$0 | \$56,667,261 | \$56,667,261 | \$5,419,788 | \$0 | \$62,087,049 | 0.20% |
| UAM | \$14,017,774 | \$12,954,291 | \$113,532 | \$0 | \$0 | \$13,067,823 | \$13,067,823 | \$1,088,956 | \$0 | \$14,156,779 | 0.99% |
| UAPB | \$23,428,329 | \$21,582,146 | \$189,148 | \$0 | \$0 | \$21,771,294 | \$21,771,294 | \$1,890,404 | \$0 | \$23,661,697 | 1.00% |
| UCA | \$57,234,273 | \$52,647,178 | \$467,527 | \$0 | \$0 | \$53,114,705 | \$53,114,705 | \$4,696,967 | \$0 | \$57,811,672 | 1.01% |
| 4-YR SUBTOTAL | \$436,375,256 | \$400,061,062 | \$3,141,780 | \$0 | \$0 | \$403,202,842 | \$403,202,842 | \$37,040,033 | \$0 | \$440,242,876 | 0.89% |
| ANC | \$10,026,898 | \$8,577,052 | \$0 | \$0 | \$0 | \$8,577,052 | \$8,577,052 | \$736,111 | \$723,753 | \$10,036,916 | 0.10% |
| ASUB | \$14,071,729 | \$11,835,727 | \$0 | \$0 | \$0 | \$11,835,727 | \$11,835,727 | \$1,468,406 | \$794,044 | \$14,098,177 | 0.19% |
| ASUMH | \$4,472,039 | \$3,648,110 | \$0 | \$0 | \$0 | \$3,648,110 | \$3,648,110 | \$0 | \$815,811 | \$4,463,921 | -0.18% |
| ASUN | \$7,409,921 | \$5,992,293 | \$0 | \$0 | \$0 | \$5,992,293 | \$5,992,293 | \$0 | \$1,403,661 | \$7,395,954 | -0.19% |
| BRTC | \$8,358,725 | \$6,113,516 | \$0 | \$0 | \$0 | \$6,113,516 | \$6,113,516 | \$0 | \$2,223,088 | \$8,336,604 | -0.26% |
| CCCUA | \$4,746,139 | \$3,395,802 | \$0 | \$0 | \$0 | \$3,395,802 | \$3,395,802 | \$0 | \$1,337,033 | \$4,732,835 | -0.28% |
| COTO | \$4,683,647 | \$3,527,261 | \$0 | \$0 | \$0 | \$3,527,261 | \$3,527,261 | \$0 | \$1,144,993 | \$4,672,254 | -0.24% |
| EACC | \$6,538,536 | \$5,788,058 | \$0 | \$0 | \$0 | \$5,788,058 | \$5,788,058 | \$768,454 | \$0 | \$6,556,512 | 0.27% |
| MSCC | \$6,048,921 | \$3,858,007 | \$0 | \$0 | \$0 | \$3,858,007 | \$3,858,007 | \$0 | \$2,169,328 | \$6,027,335 | -0.36% |
| NAC | \$8,985,364 | \$7,966,964 | \$0 | \$0 | \$0 | \$7,966,964 | \$7,966,964 | \$453,840 | \$569,510 | \$8,990,314 | 0.06% |
| NPCC | \$10,836,955 | \$9,046,489 | \$0 | \$0 | \$0 | \$9,046,489 | \$9,046,489 | \$1,149,330 | \$661,439 | \$10,857,258 | 0.19% |
| NWACC | \$11,611,154 | \$10,619,202 | \$0 | \$0 | \$0 | \$10,619,202 | \$10,619,202 | \$1,015,712 | \$0 | \$11,634,914 | 0.20% |
| OZC | \$4,398,316 | \$3,126,475 | \$0 | \$0 | \$0 | \$3,126,475 | \$3,126,475 | \$0 | \$1,259,310 | \$4,385,785 | -0.28% |
| PCCUA | \$10,323,808 | \$9,063,088 | \$0 | \$0 | \$0 | \$9,063,088 | \$9,063,088 | \$748,370 | \$524,636 | \$10,336,094 | 0.12% |
| PTC | \$17,411,209 | \$15,137,437 | \$0 | \$0 | \$0 | \$15,137,437 | \$15,137,437 | \$0 | \$2,251,370 | \$17,388,807 | -0.13% |
| RMCC | \$3,404,968 | \$3,206,869 | \$0 | \$0 | \$0 | \$3,206,869 | \$3,206,869 | \$202,844 | \$0 | \$3,409,713 | 0.14% |
| SACC | \$7,008,969 | \$6,034,307 | \$0 | \$0 | \$0 | \$6,034,307 | \$6,034,307 | \$525,567 | \$456,843 | \$7,016,717 | 0.11% |
| SAUT | \$5,907,851 | \$5,705,511 | \$0 | \$0 | \$0 | \$5,705,511 | \$5,705,511 | \$207,186 | \$0 | \$5,912,697 | 0.08% |
| SEAC | \$7,611,997 | \$5,636,798 | \$0 | \$0 | \$0 | \$5,636,798 | \$5,636,798 | \$0 | \$1,955,738 | \$7,592,536 | -0.26% |
| UACCB | \$4,997,821 | \$4,131,061 | \$0 | \$0 | \$0 | \$4,131,061 | \$4,131,061 | \$0 | \$858,220 | \$4,989,281 | -0.17% |
| UACCH | \$6,450,944 | \$4,491,997 | \$0 | \$0 | \$0 | \$4,491,997 | \$4,491,997 | \$0 | \$1,939,647 | \$6,431,644 | -0.30% |
| UACCM | \$6,313,341 | \$5,022,155 | \$0 | \$0 | \$0 | \$5,022,155 | \$5,022,155 | \$0 | \$1,278,465 | \$6,300,620 | -0.20% |
| 2-YR SUBTOTAL | \$171,619,252 | \$141,924,179 | \$0 | \$0 | \$0 | \$141,924,179 | \$141,924,179 | \$7,275,820 | \$22,366,889 | \$171,566,888 | -0.03% |
| ADTEC | \$1,000,000 | \$1,000,000 | \$500,000 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | \$0 | \$0 | \$1,500,000 | 50.00% |
| ARE-ON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A |
| ASU-System | \$2,362,680 | \$2,362,680 | \$0 | \$0 | \$0 | \$2,362,680 | \$2,362,680 | \$143,972 | \$0 | \$2,506,652 | 6.09% |
| ASU-Heritage | \$300,000 | \$300,000 | \$50,000 | \$0 | \$0 | \$350,000 | \$350,000 | \$0 | \$0 | \$350,000 | 16.67% |
| HSU-CEC | \$210,585 | \$210,585 | \$0 | \$0 | \$0 | \$210,585 | \$210,585 | \$0 | \$0 | \$210,585 | 0.00% |
| SACC-Arboretum | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A |
| SAUT-ETA | \$402,217 | \$368,404 | \$0 | \$0 | \$0 | \$368,404 | \$368,404 | \$34,622 | \$0 | \$403,026 | 0.20% |
| SAUT-FTA | \$1,736,800 | \$1,651,221 | \$0 | \$0 | \$0 | \$1,651,221 | \$1,651,221 | \$87,629 | \$0 | \$1,738,850 | 0.12% |
| UA-SYS | \$3,680,459 | \$3,417,950 | \$0 | \$0 | \$0 | \$3,417,950 | \$3,417,950 | \$268,797 | \$0 | \$3,686,747 | 0.17% |
| UA-AS | \$2,457,145 | \$2,327,380 | \$0 | \$0 | \$0 | \$2,327,380 | \$2,327,380 | \$132,872 | \$0 | \$2,460,252 | 0.13% |
| UA-DivAgri | \$68,195,051 | \$62,800,138 | \$0 | \$0 | \$0 | \$62,800,138 | \$62,800,138 | \$5,524,135 | \$0 | \$68,324,273 | 0.19% |
| UA-ASMSA | \$8,230,850 | \$1,113,015 | \$0 | \$0 | \$0 | \$1,113,015 | \$1,113,015 | \$7,288,324 | \$0 | \$8,401,339 | 2.07% |
| UA-CS | \$2,295,575 | \$2,295,575 | \$0 | \$0 | \$0 | \$2,295,575 | \$2,295,575 | \$0 | \$0 | \$2,295,575 | 0.00% |
| UA-CJI | \$1,825,769 | \$1,825,769 | \$0 | \$0 | \$0 | \$1,825,769 | \$1,825,769 | \$0 | \$0 | \$1,825,769 | 0.00% |
| UAF-ARTP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A |
| UAF-GWG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A |
| UAF-Pryor Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A |
| UAF-WTC AR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A |
| UALR-RAPS | \$3,588,916 | \$3,588,916 | \$498,920 | \$0 | \$0 | \$4,087,836 | \$4,087,836 | \$0 | \$0 | \$4,087,836 | 13.90% |
| UAMS | \$103,170,184 | \$86,456,661 | \$0 | \$0 | \$0 | \$86,456,661 | \$86,456,661 | \$9,331,813 | \$0 | \$95,788,474 | -7.15% |
| UAMS-ABUSE/RAPE/DV | \$735,000 | \$735,000 | \$0 | \$0 | \$0 | \$735,000 | \$735,000 | \$0 | \$0 | \$735,000 | 0.00% |
| UAMS-Child Safety | \$720,588 | \$720,588 | \$0 | \$0 | \$0 | \$720,588 | \$720,588 | \$0 | \$0 | \$720,588 | 0.00% |
| UAMS-Ped/Psych/Res. | \$1,950,000 | \$1,950,000 | \$0 | \$0 | \$0 | \$1,950,000 | \$1,950,000 | \$0 | \$0 | \$1,950,000 | 0.00% |
| UAMS-IC | \$5,568,961 | \$5,342,181 | \$0 | \$0 | \$0 | \$5,342,181 | \$5,342,181 | \$232,212 | \$0 | \$5,574,393 | 0.10% |
| UAPB-Nonformula | \$3,647,591 | \$3,647,591 | \$0 | \$0 | \$0 | \$3,647,591 | \$3,647,591 | \$0 | \$0 | \$3,647,591 | 0.00% |
| ENTITY SUBTOTAL | \$212,078,371 | \$182,113,654 | \$1,048,920 | \$0 | \$0 | \$183,162,574 | \$183,162,574 | \$23,044,375 | \$0 | \$206,206,950 | -2.77% |
| ATU-Ozark | \$3,189,081 | \$2,394,591 | \$0 | \$0 | \$0 | \$2,394,591 | \$2,394,591 | \$0 | \$786,662 | \$3,181,253 | -0.25% |
| UAM-Crossett | \$1,811,324 | \$1,154,300 | \$0 | \$0 | \$0 | \$1,154,300 | \$1,154,300 | \$0 | \$650,551 | \$1,804,851 | -0.36% |
| UAM-McGehee | \$2,430,016 | \$1,723,919 | \$0 | \$0 | \$0 | \$1,723,919 | \$1,723,919 | \$0 | \$699,139 | \$2,423,058 | -0.29% |
| TECH CENTER SUBTOTAL | \$7,430,421 | \$5,272,810 | \$0 | \$0 | \$0 | \$5,272,810 | \$5,272,810 | \$0 | \$2,136,352 | \$7,409,162 | -0.29% |
| TOTAL | \$827,503,300 | \$729,371,705 | \$4,190,700 | \$0 | \$0 | \$733,562,405 | \$733,562,405 | \$67,360,228 | \$24,503,241 | \$825,425,876 | -0.25% |

Revenue Stabilization Acts - HB1159/SB147 of 2014

PROPOSED REVENUE FORECAST FY2016

7/20/2015

| INSTITUTION | FY2015 Distribution | 2016 FISCAL YEAR RSA | | | | | FY16 Forecast 100% of "A"+"B"+"B1"+ 58% of "C" (5/6/2015) | EETF (7/20/2015) | WF2000 (7/20/2015) | FY16 Forecast Total | % Inc. |
|-----------------------------|------------------------|----------------------|------------|--------------------|------------|----------------------|--|---------------------|-----------------------|------------------------|--------------|
| | | "A" | "B" | "B1" | "C" | Total Allocation | | | | | |
| ASUJ | \$62,389,076 | \$55,814,528 | \$0 | \$563,783 | \$0 | \$56,378,311 | \$56,378,311 | \$6,078,916 | \$0 | \$62,457,227 | 0.11% |
| ATU | \$31,885,050 | \$29,523,721 | \$0 | \$298,219 | \$0 | \$29,821,940 | \$29,821,940 | \$2,086,501 | \$0 | \$31,908,441 | 0.07% |
| HSU | \$20,799,616 | \$18,608,251 | \$0 | \$187,962 | \$0 | \$18,796,213 | \$18,796,213 | \$2,158,387 | \$0 | \$20,954,600 | 0.75% |
| SAUM | \$16,846,756 | \$15,429,126 | \$0 | \$155,850 | \$0 | \$15,584,976 | \$15,584,976 | \$1,276,086 | \$0 | \$16,861,062 | 0.08% |
| UAF | \$126,883,378 | \$116,361,125 | \$0 | \$1,175,365 | \$0 | \$117,536,490 | \$117,536,490 | \$9,452,865 | \$0 | \$126,989,355 | 0.08% |
| UAFS | \$23,721,803 | \$20,388,669 | \$0 | \$205,946 | \$0 | \$20,594,615 | \$20,594,615 | \$3,162,644 | \$0 | \$23,757,259 | 0.15% |
| UALR | \$62,087,049 | \$56,100,588 | \$0 | \$566,673 | \$0 | \$56,667,261 | \$56,667,261 | \$5,481,239 | \$0 | \$62,148,500 | 0.10% |
| UAM | \$14,156,779 | \$12,937,145 | \$0 | \$130,678 | \$0 | \$13,067,823 | \$13,067,823 | \$1,101,302 | \$0 | \$14,169,125 | 0.09% |
| UAPB | \$23,661,697 | \$21,553,581 | \$0 | \$217,713 | \$0 | \$21,771,294 | \$21,771,294 | \$1,911,837 | \$0 | \$23,683,131 | 0.09% |
| UCA | \$57,811,672 | \$52,583,558 | \$0 | \$531,147 | \$0 | \$53,114,705 | \$53,114,705 | \$4,750,222 | \$0 | \$57,864,927 | 0.09% |
| 4-YR SUBTOTAL | \$440,242,876 | \$399,300,293 | \$0 | \$4,033,336 | \$0 | \$403,333,629 | \$403,333,629 | \$37,459,999 | \$0 | \$440,793,627 | 0.13% |
| ANC | \$10,036,916 | \$8,491,281 | \$0 | \$85,771 | \$0 | \$8,577,052 | \$8,577,052 | \$744,458 | \$730,954 | \$10,052,464 | 0.15% |
| ASUB | \$14,098,177 | \$11,717,370 | \$0 | \$118,357 | \$0 | \$11,835,727 | \$11,835,727 | \$1,485,055 | \$801,945 | \$14,122,727 | 0.17% |
| ASUMH | \$4,463,921 | \$3,611,629 | \$0 | \$36,481 | \$0 | \$3,648,110 | \$3,648,110 | \$0 | \$823,929 | \$4,472,039 | 0.18% |
| ASUN | \$7,395,954 | \$5,932,370 | \$0 | \$59,923 | \$0 | \$5,992,293 | \$5,992,293 | \$0 | \$1,417,628 | \$7,409,921 | 0.19% |
| BRTC | \$8,336,604 | \$6,052,381 | \$0 | \$61,135 | \$0 | \$6,113,516 | \$6,113,516 | \$0 | \$2,245,209 | \$8,358,725 | 0.27% |
| CCCUA | \$4,732,835 | \$3,361,844 | \$0 | \$33,958 | \$0 | \$3,395,802 | \$3,395,802 | \$0 | \$1,350,337 | \$4,746,139 | 0.28% |
| COTO | \$4,672,254 | \$3,491,988 | \$0 | \$35,273 | \$0 | \$3,527,261 | \$3,527,261 | \$0 | \$1,156,386 | \$4,683,647 | 0.24% |
| EACC | \$6,556,512 | \$5,730,177 | \$0 | \$57,881 | \$0 | \$5,788,058 | \$5,788,058 | \$777,166 | \$0 | \$6,565,224 | 0.13% |
| MSCC | \$6,027,335 | \$3,819,427 | \$0 | \$38,580 | \$0 | \$3,858,007 | \$3,858,007 | \$0 | \$2,190,914 | \$6,048,921 | 0.36% |
| NAC | \$8,990,314 | \$7,887,294 | \$0 | \$79,670 | \$0 | \$7,966,964 | \$7,966,964 | \$458,985 | \$575,177 | \$9,001,126 | 0.12% |
| NPC | \$10,857,258 | \$8,956,024 | \$0 | \$90,465 | \$0 | \$9,046,489 | \$9,046,489 | \$1,162,362 | \$668,021 | \$10,876,872 | 0.18% |
| NWACC | \$11,634,914 | \$10,513,010 | \$0 | \$106,192 | \$0 | \$10,619,202 | \$10,619,202 | \$1,027,228 | \$0 | \$11,646,430 | 0.10% |
| OZC | \$4,385,785 | \$3,095,210 | \$0 | \$31,265 | \$0 | \$3,126,475 | \$3,126,475 | \$0 | \$1,271,841 | \$4,398,316 | 0.29% |
| PCCUA | \$10,336,094 | \$8,972,457 | \$0 | \$90,631 | \$0 | \$9,063,088 | \$9,063,088 | \$756,855 | \$529,856 | \$10,349,799 | 0.13% |
| PTC | \$17,388,807 | \$14,986,063 | \$0 | \$151,374 | \$0 | \$15,137,437 | \$15,137,437 | \$0 | \$2,273,772 | \$17,411,209 | 0.13% |
| RMCC | \$3,409,713 | \$3,174,800 | \$0 | \$32,069 | \$0 | \$3,206,869 | \$3,206,869 | \$205,144 | \$0 | \$3,412,013 | 0.07% |
| SACC | \$7,016,717 | \$5,973,964 | \$0 | \$60,343 | \$0 | \$6,034,307 | \$6,034,307 | \$531,526 | \$461,389 | \$7,027,222 | 0.15% |
| SAUT | \$5,912,697 | \$5,648,456 | \$0 | \$57,055 | \$0 | \$5,705,511 | \$5,705,511 | \$209,536 | \$0 | \$5,915,047 | 0.04% |
| SEAC | \$7,592,536 | \$5,580,430 | \$0 | \$56,368 | \$0 | \$5,636,798 | \$5,636,798 | \$0 | \$1,975,199 | \$7,611,997 | 0.26% |
| UACCB | \$4,989,281 | \$4,089,750 | \$0 | \$41,311 | \$0 | \$4,131,061 | \$4,131,061 | \$0 | \$866,760 | \$4,997,821 | 0.17% |
| UACCH | \$6,431,644 | \$4,447,977 | \$0 | \$44,920 | \$0 | \$4,491,997 | \$4,491,997 | \$0 | \$1,958,947 | \$6,450,944 | 0.30% |
| UACCM | \$6,300,620 | \$4,971,933 | \$0 | \$50,222 | \$0 | \$5,022,155 | \$5,022,155 | \$0 | \$1,291,186 | \$6,313,341 | 0.20% |
| 2-YR SUBTOTAL | \$171,566,888 | \$140,504,937 | \$0 | \$1,419,242 | \$0 | \$141,924,179 | \$141,924,179 | \$7,358,315 | \$22,589,450 | \$171,871,944 | 0.18% |
| ADTEC | \$1,500,000 | \$1,485,000 | \$0 | \$15,000 | \$0 | \$1,500,000 | \$1,500,000 | \$0 | \$0 | \$1,500,000 | 0.00% |
| ARE-ON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A |
| ASU-System | \$2,506,652 | \$2,339,053 | \$0 | \$23,627 | \$0 | \$2,362,680 | \$2,362,680 | \$145,605 | \$0 | \$2,508,285 | 0.07% |
| ASU-Heritage | \$350,000 | \$346,500 | \$0 | \$3,500 | \$0 | \$350,000 | \$350,000 | \$0 | \$0 | \$350,000 | 0.00% |
| HSU-CEC | \$210,585 | \$79,000 | \$0 | \$798 | \$0 | \$79,798 | \$79,798 | \$0 | \$0 | \$79,798 | -62.11% |
| SACC-Arboretum | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A |
| SAUT-ETA | \$403,026 | \$364,720 | \$0 | \$3,684 | \$0 | \$368,404 | \$368,404 | \$35,015 | \$0 | \$403,419 | 0.10% |
| SAUT-FTA | \$1,738,850 | \$1,634,709 | \$0 | \$16,512 | \$0 | \$1,651,221 | \$1,651,221 | \$88,622 | \$0 | \$1,739,843 | 0.06% |
| UA-SYS | \$3,686,747 | \$3,383,771 | \$0 | \$34,180 | \$0 | \$3,417,950 | \$3,417,950 | \$271,845 | \$0 | \$3,689,795 | 0.08% |
| UA-AS | \$2,460,252 | \$2,304,106 | \$0 | \$23,274 | \$0 | \$2,327,380 | \$2,327,380 | \$134,378 | \$0 | \$2,461,758 | 0.06% |
| UA-DivAgri | \$68,324,273 | \$62,172,137 | \$0 | \$628,001 | \$0 | \$62,800,138 | \$62,800,138 | \$5,586,768 | \$0 | \$68,386,906 | 0.09% |
| UA-ASMSA | \$8,401,339 | \$1,101,885 | \$0 | \$11,130 | \$0 | \$1,113,015 | \$1,113,015 | \$7,370,960 | \$0 | \$8,483,975 | 0.98% |
| UA-CS | \$2,295,575 | \$2,272,619 | \$0 | \$22,956 | \$0 | \$2,295,575 | \$2,295,575 | \$0 | \$0 | \$2,295,575 | 0.00% |
| UA-CJI | \$1,825,769 | \$1,807,511 | \$0 | \$18,258 | \$0 | \$1,825,769 | \$1,825,769 | \$0 | \$0 | \$1,825,769 | 0.00% |
| UAF-ARTP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A |
| UAF-GWG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A |
| UAF-Pryor Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A |
| UAF-WTC AR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | N/A |
| UALR-RAPS | \$4,087,836 | \$4,046,958 | \$0 | \$40,878 | \$0 | \$4,087,836 | \$4,087,836 | \$0 | \$0 | \$4,087,836 | 0.00% |
| UAMS | \$95,788,474 | \$85,592,094 | \$0 | \$864,567 | \$0 | \$86,456,661 | \$86,456,661 | \$9,437,619 | \$0 | \$95,894,280 | 0.11% |
| UAMS-ABUSE/RAPE/DV | \$735,000 | \$727,650 | \$0 | \$7,350 | \$0 | \$735,000 | \$735,000 | \$0 | \$0 | \$735,000 | 0.00% |
| UAMS-Child Safety | \$720,588 | \$713,382 | \$0 | \$7,206 | \$0 | \$720,588 | \$720,588 | \$0 | \$0 | \$720,588 | 0.00% |
| UAMS-Ped/Psych/Res. | \$1,950,000 | \$1,930,500 | \$0 | \$19,500 | \$0 | \$1,950,000 | \$1,950,000 | \$0 | \$0 | \$1,950,000 | 0.00% |
| UAMS-IC | \$5,574,393 | \$5,288,759 | \$0 | \$53,422 | \$0 | \$5,342,181 | \$5,342,181 | \$234,844 | \$0 | \$5,577,025 | 0.05% |
| UAPB-Nonformula | \$3,647,591 | \$3,611,115 | \$0 | \$36,476 | \$0 | \$3,647,591 | \$3,647,591 | \$0 | \$0 | \$3,647,591 | 0.00% |
| ENTITY SUBTOTAL | \$206,206,950 | \$181,201,469 | \$0 | \$1,830,318 | \$0 | \$183,031,787 | \$183,031,787 | \$23,305,656 | \$0 | \$206,337,443 | 0.06% |
| ATU-Ozark | \$3,181,253 | \$2,370,645 | \$0 | \$23,946 | \$0 | \$2,394,591 | \$2,394,591 | \$0 | \$794,490 | \$3,189,081 | 0.25% |
| UAM-Crosssett | \$1,804,851 | \$1,142,757 | \$0 | \$11,543 | \$0 | \$1,154,300 | \$1,154,300 | \$0 | \$657,024 | \$1,811,324 | 0.36% |
| UAM-McGehee | \$2,423,058 | \$1,706,680 | \$0 | \$17,239 | \$0 | \$1,723,919 | \$1,723,919 | \$0 | \$706,096 | \$2,430,015 | 0.29% |
| TECH CENTER SUBTOTAL | \$7,409,162 | \$5,220,082 | \$0 | \$52,728 | \$0 | \$5,272,810 | \$5,272,810 | \$0 | \$2,157,610 | \$7,430,420 | 0.29% |
| TOTAL | \$825,425,876 | \$726,226,781 | \$0 | \$7,335,624 | \$0 | \$733,562,405 | \$733,562,405 | \$68,123,970 | \$24,747,060 | \$826,433,434 | 0.12% |