ASUU \$52,851,479 \$59,779.21 \$0 \$58,779.21 \$58,779.21 \$58,779.21 \$58,779.21 \$59,779.72 \$10,779.72 \$1	REVENUE FORECAST	1 12013					12/1/2017			
Name			2019	FISCAL YEAR	RSA					
Bestritution										
NETTUTION   Pistribution						FY19	FY19			
Natriturion   Distribution   "A"   "B"   Allocation   (2017/2077)   (12017/2077)   (12017/2077)   Total   Yaka   Assume   Total   Yaka   Yak						Forecast 100%	FORECAST	FORECAST	FY19	
Memory		FY2018			Total	of "A" + "B"	EETF	WF2000	Forecast	
ATU \$12,047.53   \$26,274.74   \$56,278.311   \$56,078.311   \$56,078.311   \$56,078.311   \$52,096.55   \$50,378.312   \$10,000.55   \$10,000.5	INSTITUTION		"A"	"B"	Allocation	_	(12/01/2017)	(12/01/2017)	Total	% Inc.
ATU \$23,043,753 \$20,227,760 \$50 \$32,341,422 \$2,326,369 \$100,327,750 \$50 \$312,69,724 \$1,000,760 \$127,600,245 \$115,600,760 \$151,600,740 \$			¢56 270 211	\$0			•	` ,		0.36%
SSUM				•						
SAUM \$15,943,822 \$15,556,976 \$49,771 \$16,072,447 \$1,057,762 \$0 \$17,77,743 \$1,07,745 \$1		\$32,043,763	\$29,821,940	\$693,692	\$30,515,632	\$30,515,632	\$2,298,589		\$32,814,221	2.40%
UAF \$127,662.426 \$117,358.49.60 \$4.497.561 \$122,494.054 \$102,200.936 \$10.200.936.15 \$10.000.936.	HSU	\$21,094,584	\$18,796,213	\$95,730	\$18,891,943	\$18,891,943	\$2,377,781	\$0	\$21,269,724	0.83%
UAFR	SAUM	\$16,943,823	\$15,584,976	\$487,971	\$16,072,947	\$16,072,947	\$1,405,796	\$0	\$17,478,743	3.16%
UAFR	UAF	\$127,602,426	\$117.536.490	\$4,957,564	\$122,494,054	\$122,494,054	\$10.280.998	\$0	\$132,775,052	4.05%
UALR  \$44,045,9 \$13,067,263 \$13,067,163 \$1								-		0.49%
UAM UAPB \$23,071;20 \$217;724 \$148,777;24 \$148,777;24 \$148,777;24 \$148,777;24 \$148,777;24 \$148,777;24 \$148,777;24 \$148,777;24 \$148,777;24 \$148,777;24 \$148,777;24 \$148,777;24 \$148,777;24 \$148,777;24 \$148,777;24 \$148,777;24 \$148,777;24 \$148,777;27 \$										
UAPE 9. \$23.907.120 \$21.777.294 \$149.775 \$219.0072 \$21,95.077 \$3.219.5770 \$9 \$5.00.62,321 \$20.0072 \$21.95.070 \$9 \$5.00.62,321 \$20.0072 \$21.95.070 \$9 \$5.00.62,321 \$20.0072 \$21.95.070 \$9 \$5.00.62,321 \$20.0072 \$21.95.070 \$9 \$5.00.62,321 \$20.0072 \$21.95.070 \$20.0072 \$21.95.		\$62,503,989	\$56,667,261	\$0		\$56,667,261	\$6,038,392	\$0	\$62,705,653	
UCA  478 SUBTOTAL  544223,120  4503,333.20  550,777,77  540,313.20  540,777,77  540,313.20  540,777,77  540,313.20  541,320,80  541,320,80  541,320,80  541,320,80  541,320,80  541,320,80  541,320,80  541,320,80  541,420,80	UAM	\$14,240,551	\$13,067,823	\$0	\$13,067,823	\$13,067,823	\$1,213,247	\$0	\$14,281,070	0.28%
## AFS URBTOTAL \$443,223,107 \$409,333,029 \$6,977.77 \$410,313,406 \$410,313,406 \$41,134,981 \$0 \$451,146,386 \$1 \$10,001,559 \$8,577.052 \$0 \$36,577.052 \$520,130 \$721,766 \$11,146,366 \$0 \$41,208,001 \$11,208,001 \$11,135,777 \$1,005,507 \$12,201,622 \$12,201,622 \$13,158,007 \$791,805 \$15,322,406 \$7 \$45,801,301 \$31,408,801 \$11,408,801 \$1,408,	UAPB	\$23,807,125	\$21,771,294	\$148,778	\$21,920,072	\$21,920,072	\$2,106,170	\$0	\$24,026,242	0.92%
## AFF SURTOTAL	UCA	\$58,173,006	\$53,114,705	\$596,042	\$53,710,747	\$53,710,747	\$5,233,069	\$0	\$58,943,816	1.33%
ABUE \$14,098,961 \$11,185,777,952 \$1,005,867,962 \$13,005,867 \$120,965 \$17,005 \$10,005,869 \$13,005,860 \$13,005,860 \$13,005,860 \$10,005,860 \$11,713,051 \$10,005,962 \$10,005,860 \$11,713,051 \$10,005,962 \$10,005,860 \$11,713,051 \$10,005,962 \$10,005,860 \$11,713,051 \$10,005,962 \$10,005,860 \$11,713,051 \$10,005,962 \$10,005,860 \$11,713,051 \$10,005,962 \$10,005,860 \$11,713,051 \$10,005,962 \$10,005,860 \$	4-YR SUBTOTAL							\$0		1.86%
ASUBH  \$4,461,682 \$3,646,170 \$3,085,007 \$80,440 \$3,741,086 \$3,741,										
ASUMH \$4.461,662 \$3,646,170 \$90,440 \$3,741,956 \$3,741,956 \$0 \$81,3772 \$4,555,522 \$2  ASUN \$7,392,101 \$3,892,933 \$728,971 \$6,721,164 \$3,721,164 \$3,239,447 \$0 \$2,216,1374 \$6,101,821 \$1  ASUN \$4,303,050 \$6,11,3516 \$0 \$6,113,516 \$0 \$2,216,1987 \$83,300,030 \$0  CCCUA \$4,728,166 \$3,305,502 \$2,302,305 \$3,503,407 \$3,309,401 \$3,216,1987 \$83,300,030 \$0  COTO \$4,666,112 \$3,527,261 \$32,065 \$3,559,326 \$3,559,326 \$0 \$1,141,651 \$4,701,177 \$0  EACC \$40,645,628 \$4,342,459 \$0 \$34,245,59 \$36,442,459 \$36,413,456 \$1,434,459 \$34,245 \$34,2459 \$34,245,459 \$36,444,245 \$34,245 \$	-			•				-		0.27%
ASUN \$7,92.101 \$5,92.233 \$728,871 \$6,721,164 \$3,338,447 \$9 \$2,163,374 \$8,101,821 \$1,450,801 \$5,92.233 \$728,871 \$6,721,164 \$9 \$1,398,080 \$8,120,372 \$9 \$1,398,080 \$8,120,372 \$9 \$1,398,080 \$8,120,372 \$9 \$1,398,080 \$8,120,372 \$9 \$1,398,080 \$8,120,372 \$9 \$1,398,080 \$8,120,372 \$9 \$1,398,080 \$8,120,372 \$9 \$1,398,080 \$8,120,372 \$9 \$1,398,080 \$8,120,373 \$9 \$1,398,080 \$8,120,373 \$9 \$1,398,080 \$8,120,373 \$9 \$1,398,080 \$8,120,373 \$9 \$1,398,080 \$8,120,373 \$9 \$1,398,080 \$8,120,373 \$9 \$1,398,080 \$8,120,373 \$9 \$1,398,080 \$8,120,373 \$9 \$1,398,080 \$8,470,177 \$9 \$1,470,091 \$	ASUB	\$14,208,961	\$11,835,727	\$1,065,897	\$12,901,624	\$12,901,624	\$1,636,007	\$791,865	\$15,329,496	7.89%
ASUN \$7,322,101 \$5,992,233 \$728,871 \$8,721,164 \$6,721,164 \$0 \$1,396,008 \$8,120,707 9 \$0.00000 \$0.0000 \$0.0000 \$0.00000 \$0.0000	ASUMH	\$4,461,682	\$3,648,110	\$93,846	\$3,741,956	\$3,741,956	\$0	\$813,572	\$4,555,528	2.10%
ASUN \$7,322,101 \$5,992,233 \$728,871 \$8,721,164 \$6,721,164 \$0 \$1,396,008 \$8,120,707 9 \$0.00000 \$0.0000 \$0.0000 \$0.00000 \$0.0000	ASUMS	\$6,021,381	\$3,858,007	\$80,440	\$3,938,447	\$3,938,447	\$0	\$2,163,374	\$6,101,821	1.34%
BRTC  \$8,330,002  \$4,729,166  \$3,395,802  \$32,265  \$32,205  \$32,205  \$3,205  \$				-						
CCULA  \$4,669,112 \$3,395,802 \$320,235 \$3,716,038 \$3,376,046,489 \$3,376,046,489 \$3,376,046,489 \$3,376,046,489 \$3,906,4,689 \$3,376,046,489 \$3,376,046,489 \$3,376,046,489 \$3,376,046,489 \$3,376,046,489 \$3,376,046,489 \$3,376,046,489 \$3,376,046,489 \$3,376,046,489 \$3,376,046,489 \$3,376,046,489 \$3,376,046,489 \$3,376,048 \$3,376,088 \$3,376				-			-			
COTO \$4,666,112 \$3,527,261 \$32,065 \$3,559,326 \$3,559,32										
EACC \$6,616,628 \$8,424,549 \$0 \$8,432,459 \$86,163 \$783,221 \$10,071,843 \$2  NAC \$9,023,664 \$7,966,964 \$39,064 \$80,006,028 \$3,006,028 \$50,640 \$5567,947 \$3,9079,815 \$2  NPC \$10,943,860 \$9,046,489 \$0 \$0 \$0,046,489 \$0,046,489 \$12,005 \$11,205,131 \$505,045 \$10,049,020 \$0 \$11,019,020 \$11,020,071 \$10,019,020 \$11,019,020 \$10,020,071 \$10,02							•			
NACC \$9,023,664 \$7,966,964 \$39,064,89 \$0 \$0,806,028 \$50,064,028 \$50,05,044 \$567,947 \$50,079,815 0 \$0,000 \$11,000,0	сото	\$4,669,112	\$3,527,261	\$32,065	\$3,559,326	\$3,559,326	\$0	\$1,141,851	\$4,701,177	0.69%
NPC \$10,943,860 \$9,046,489 \$0 \$9,046,489 \$1,280,513 \$659,624 \$10,986,626 0  OZC \$4,382,229 \$0,030,888 \$0 \$10,819,202 \$11,619,202 \$11,131,643 \$0 \$11,250,845 0  OZC \$4,382,229 \$9,063,088 \$0 \$3,126,475 \$0 \$3,127,495 \$0 \$3,127,495 \$0 \$3,127,495 \$0 \$3,127,495 \$0 \$3,127,495 \$0 \$3,126,475 \$0 \$3,127,495 \$0 \$3,126,475	EACC	\$6,615,628	\$8,432,459	\$0	\$8,432,459	\$8,432,459	\$856,163	\$783,221	\$10,071,843	52.24%
NPC \$10,943,860 \$9,046,489 \$0 \$9,046,489 \$1,280,513 \$659,624 \$10,986,626 0  OZC \$4,382,229 \$0,030,888 \$0 \$10,819,202 \$11,619,202 \$11,131,643 \$0 \$11,250,845 0  OZC \$4,382,229 \$9,063,088 \$0 \$3,126,475 \$0 \$3,127,495 \$0 \$3,127,495 \$0 \$3,127,495 \$0 \$3,127,495 \$0 \$3,127,495 \$0 \$3,126,475 \$0 \$3,127,495 \$0 \$3,126,475	NAC	\$9.023.664	\$7,966,964	\$39.064	\$8.006.028	\$8,006,028	\$505.640	\$567.947	\$9.079.615	0.62%
NWACC \$11,713,051 \$10,619,202 \$0 \$10,619,202 \$11,011,643 \$0 \$11,750,845 \$0 \$0.000 \$10,0302,225 \$3,128,475 \$0 \$3,126,475 \$0 \$1,255,684 \$4,382,329 \$0 \$0.000 \$10,0302,225 \$3,043,07 \$0.000 \$1,0302,225 \$3,043,07 \$0.000 \$1,0302,225 \$3,043,07 \$0.000,43,07 \$0.0000,43,07 \$0.000,43,07 \$0.000,43,07 \$0				•						
OZC  \$4,382,329  \$3,126,475  \$0,050,088  \$0,030,088  \$	-							· ·		
PCCUA \$10,392,225 \$9,063,088 \$0 \$9,063,088 \$9,063,088 \$833,787 \$523,196 \$10,420,071 0 SACC \$7,055,995 \$6,034,307 \$0 \$5,034,307 \$5,6034,307							\$1,131,643			
SACC \$7.05,895 \$6,034.307 \$6,034.307 \$5,035.554 \$455,589 \$7075,450 \$0 \$3.000 \$1.0000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.0000 \$1.0000 \$1.0000 \$1.00	ozc	\$4,382,329	\$3,126,475	\$0	\$3,126,475	\$3,126,475	\$0	\$1,255,854	\$4,382,329	0.00%
SAUT \$5,928,638 \$5,705,511 \$0 \$5,502,155 \$0 \$5,605,708 \$0 \$5,605,708 \$0 \$5,605,708 \$0 \$5,605,708 \$0 \$5,605,708 \$0 \$5,605,708 \$0 \$5,605,708 \$0 \$5,605,708 \$0 \$5,605,708 \$0 \$5,605,708 \$0 \$5,605,708 \$0 \$1,903,71 \$7,505,7169 \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$0 \$1,000,000	PCCUA	\$10,392,225	\$9,063,088	\$0	\$9,063,088	\$9,063,088	\$833,787	\$523,196	\$10,420,071	0.27%
SEAC	SACC	\$7,055,895	\$6,034,307	\$0	\$6,034,307	\$6,034,307	\$585,554	\$455,589	\$7,075,450	0.28%
UACCH UACCH S6,429,520 S4,4131,061 S6,222,320 S4,431,997 S53,917 S4,555,914 S6,222,555 S0 S5,022,155 S0 S1,274,956 S6,297,111 S5,022,155 S0 S5,022,155 S0 S1,274,956 S6,297,111 UACCRM S2,425,318 S3,206,869 S0 S3,206,869 S3,206,869 S3,206,869 S22,596 S0 S3,245,911 S17,382,628 S15,137,437 S0 S15,137,437 S0 S15,137,437 S0 S2,245,191 S17,382,628 S15,137,437 S0 S15,137,437 S0 S2,245,191 S17,382,628 S15,137,437 S0 S2,245,191 S17,382,628 S15,137,437 S0 S2,245,191 S17,382,628 S15,137,437 S0 S2,245,191 S17,382,628 S16,137,437 S0 S2,245,191 S17,382,628 S16,000 S0	SAUT	\$5,928,636	\$5,705,511	\$0	\$5,705,511		\$230,834	\$0	\$5,936,345	0.13%
UACCH	SEAC	\$7,587,169	\$5,636,798	\$0	\$5,636,798	\$5,636,798	\$0	\$1,950,371	\$7,587,169	0.00%
UACCM	UACCB	\$4,986,926	\$4,131,061		\$4,131,061	\$4,131,061	\$0	\$855,865	\$4,986,926	0.00%
UA-PTC \$17,382,628 \$15,137,437 \$0 \$3,206,869			. , ,							0.99%
UA-PTC \$17,382,628 \$15,137,437 \$0 \$15,137,437 \$0 \$2,245,191 \$17,382,628 0 2-YR SUBTOTAL \$172,065,224 \$174,568,580 \$2,242,336 \$146,592,916 \$146,592,916 \$3,106,627 \$23,088,724 \$178,187,907 3 ADTEC \$15,050,000 \$5,000 \$0 \$0 \$5,000,000 \$0 \$1,500,000 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	UACCM	\$6,297,111	\$5,022,155	\$0	\$5,022,155	\$5,022,155	\$0	\$1,274,956	\$6,297,111	0.00%
2-YR SUBTOTAL   \$172,065,224   \$144,568,580   \$2,424,336   \$146,992,916   \$164,992,916   \$8,106,267   \$23,088,724   \$178,187,907   3	UACCRM	\$3,425,318	\$3,206,869	\$0	\$3,206,869	\$3,206,869	\$225,996	\$0	\$3,432,865	0.22%
2-YR SUBTOTAL         \$172,065,224         \$144,568,580         \$2,424,336         \$146,992,916         \$18,106,267         \$23,088,724         \$178,187,907         3           ADTEC         \$1,500,000         \$1,500,000         \$0         \$1,500,000         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,500,000         \$0	UA-PTC	\$17,382,628	\$15,137,437	\$0	\$15,137,437	\$15,137,437	\$0	\$2,245,191	\$17,382,628	0.00%
ARE-ON \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2-YR SUBTOTAL	\$172,065,224	\$144,568,580	\$2,424,336	\$146,992,916	\$146,992,916	\$8,106,267	\$23,088,724	\$178,187,907	3.56%
ASU-System   \$2,517,728   \$2,362,680   \$0   \$2,362,680   \$2,362,680   \$3,362,680		\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	0.00%
ASUI-Heritage	ARE-ON	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
HSU-CEC										
NWACC-CPTC	ū	,							. ,	
SACC-Arboretum         \$0         \$406,978         \$0         \$406,978         \$0         \$406,978         \$0         \$406,978         \$0         \$406,978         \$0         \$406,978         \$0         \$406,978         \$0         \$406,978         \$0         \$406,978         \$0         \$406,978         \$0         \$406,978         \$0         \$406,978         \$0         \$406,978         \$0         \$406,978         \$0         \$406,978         \$0         \$406,976,31         \$0         \$406,976,31         \$0         \$406,978         \$0         \$3,417,950         \$3,417,950         \$510,477         \$0         \$3,282,427         \$0         \$3,223,7380         \$0         \$3,417,950         \$3,417,950         \$510,477         \$0         \$3,282,427         \$1         \$0         \$415,130,15         \$3,417,950         \$510,477         \$0         \$3,282,427         \$1         \$0         \$0         \$2,275,575         \$0         \$0         \$0         \$0         \$0         \$0										
SAUT-ETA         \$405,690         \$368,404         \$0         \$368,404         \$368,404         \$38,574         \$0         \$406,978         0           SAUT-FTA         \$1,745,591         \$1,651,221         \$0         \$1,541,251         \$97,631         \$0         \$1,748,852         0           UA-SYS         \$3,707,425         \$3,417,950         \$0         \$3,417,950         \$510,477         \$0         \$3,28,427         \$0           UA-AS         \$2,470,474         \$2,327,380         \$0         \$2,327,380         \$2,327,380         \$148,038         \$0         \$2,475,418         0           UA-DIVAGII         \$68,749,240         \$62,800,138         \$0         \$62,800,138         \$62,800,138         \$6,076,573         \$0         \$68,876,511         0           UA-ASMSA         \$8,962,023         \$1,113,015         \$0         \$1,113,015         \$8,120,198         \$0         \$9,233,213         3           UAF-CS         \$2,295,575         \$2,295,575         \$0         \$1,825,769         \$0         \$0         \$0         \$0         \$0         \$2,295,575         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         <										
SAUT-FTA			* -							
UA-SYS \$3,707,425 \$3,417,950 \$0 \$3,417,950 \$3,417,950 \$3,417,950 \$3,417,950 \$3,417,950 \$3,928,427 \$5 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$		, ,				. ,			,	
UA-AS UA-DivAgri UA-SMSA UA-DivAgri UA-SMSA UA-SMSA S8,962,023 S1,113,015 S0 S1,113,015 S0 S1,113,015 S1,113,015 S8,120,198 S0 S9,233,213 UA-CS S2,295,575 S2,295,575 S0 S2,295,575 S0 S2,295,575 S0 S2,295,575 UA-CJI UAF-ARTP S0 S0 S0 S0 S0 S0 S0 S0 UAF-RTP S0 S0 S0 S0 S0 S0 S0 UAF-QWG S0 UAF-Pyor Center S0 S0 S0 S0 S0 S0 S0 UALR-RAPS S4,087,836 S4,087										
UA-DivAgri \$68,749,240 \$62,800,138 \$0 \$62,800,138 \$62,800,138 \$6,076,373 \$0 \$68,876,511 0 UA-ASMSA \$8,962,023 \$1,113,015 \$0 \$1,113,015 \$1,113,015 \$8,120,198 \$0 \$9,233,213 3 3 UA-ASMSA \$8,962,023 \$1,113,015 \$0 \$1,113,015 \$8,120,198 \$0 \$9,233,213 3 3 UA-CS \$2,295,575 \$2,295,575 \$0 \$2,295,575 \$0 \$0 \$2,295,575 \$0 UA-CJI \$1,825,769 \$1,825,769 \$0 \$1,825,769 \$0 \$0 \$2,295,575 \$0 UA-CJI \$1,825,769 \$1,825,769 \$0 \$1,825,769 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 UAF-ARTP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										
UA-ASMŠA \$8,962,023 \$1,113,015 \$0 \$1,113,015 \$2,295,575 \$0 \$2,295,575 \$0 \$2,295,575 \$0 \$2,295,575 \$0 \$2,295,575 \$0 \$2,295,575 \$0 \$0 \$2,295,575 \$0 \$0 \$0 \$2,295,575 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										
UA-CS \$2,295,575 \$2,295,575 \$0 \$2,295,575 \$0 \$2,295,575 \$0 \$0 \$2,295,575 \$0 \$0 \$0 \$0 \$1,825,769 \$0 \$0 \$1,825,769 \$0 \$0 \$0 \$1,825,769 \$0 \$0 \$0 \$0 \$0 \$1,825,769 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										
UAF-ARTP         \$0         <						\$2,295,575				
UAF-Autism         \$0		\$1,825,769	\$1,825,769	\$0	\$1,825,769	\$1,825,769	\$0	\$0	\$1,825,769	0.00%
UAF-GWG         \$0 <t< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	-									
UAF-Pryor Center         \$0         \$4,087,836         \$0         \$4,087,836         \$0         \$0         \$4,087,836         \$0         \$0         \$4,087,836         \$0         \$0         \$4,087,836         \$0         \$0         \$3,687,636         \$0         \$0         \$3,687,636         \$0         \$0         \$3,687,531         \$0         \$86,456,661         \$86,456,661         \$10,396,927         \$0         \$96,853,588         \$0         \$0         \$735,000         \$0         \$10,396,927         \$0         \$96,853,588         \$0         \$0         \$1,95										
UAF-WTC AR         \$0         \$4,087,836         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$2735,800         \$0         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$0         \$720,588         \$0         \$0         \$0         \$0         \$720,588         \$0         \$0         \$0         \$0         \$720,588         \$0         \$0         \$0         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0										
UALR-RAPS         \$4,087,836         \$4,087,836         \$0         \$4,087,836         \$0         \$4,087,836         \$0         \$4,087,836         \$0         \$4,087,836         \$0         \$4,087,836         \$0         \$4,087,836         \$0         \$4,087,836         \$0         \$4,087,836         \$0         \$4,087,836         \$0         \$96,853,588         \$0         \$20         \$96,853,588         \$0         \$20         \$96,853,588         \$0         \$20         \$20         \$96,853,588         \$0         \$20										
UAMS         \$96,506,362         \$86,456,661         \$0         \$86,456,661         \$10,396,927         \$0         \$96,853,588         0           UAMS-ABUSE/RAPE/DV         \$735,000         \$735,000         \$0         \$735,000         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$1,950,000         \$0         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$0         \$1,950,000         \$0         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
UAMS-ABUSE/RAPE/DV         \$735,000         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$735,000         \$0         \$720,588         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0										
UAMS-Child Safety         \$720,588         \$720,588         \$0         \$720,588         \$0         \$720,588         \$0         \$720,588         \$0         \$720,588         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$720,588         \$0         \$0         \$1,950,000         \$0         \$1,640,7591         \$0         \$1,640,7591         \$0         \$1,647,591         \$0         \$1,847,591         \$0         \$1,847,591         \$0         \$1,950,000         \$1,950,000         \$1,950,000         \$1,950,000										
UAMS-Ped/Pysch/Res.         \$1,950,000         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$1,950,000         \$0         \$5,600,897         \$0         \$1,950,000         \$0         \$25,8716         \$0         \$5,600,897         \$0         \$1,847,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$2,849,496         \$1,830,31,787         \$183,031,787         \$183,031,787         \$183,031,787         \$1,830,301,787         \$1,830,31,787         \$1,830,31,787         \$1,830,31,787         \$1,830,31,787         \$1,830,31,787         \$1,830,31,787         \$1,830,31,787         \$1,830,31,787         \$1,830,31,787         \$1,830,31,78										
UAMS-IC         \$5,592,256         \$5,342,181         \$0         \$5,342,181         \$5,342,181         \$258,716         \$0         \$5,600,897         0           UAPB-Nonformula         \$3,647,591         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$208,839,126         \$0         \$208,839,126         \$0         \$208,839,126         \$0         \$0         \$40,839,126         \$0         \$0         \$208,839,126         \$0         \$0         \$208,839,126         \$0         \$0         \$208,839,126         \$0         \$0         \$208,839,126         \$0         \$0         \$208,839,126         \$0         \$0         \$208,839,126         \$0         \$0         \$208,839,126         \$0         \$0         \$208,839,126         \$0         \$0         \$208,839,126         \$0         \$0         \$208,839,126         \$0         \$0         \$208,839,126         \$0         \$0         \$208,839,126         \$0         \$0         \$2,394,591         \$0	-									
UAPB-Nonformula         \$3,647,591         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$3,647,591         \$0         \$2,847,591         \$0         \$2,847,591         \$0         \$2,847,591         \$25,807,338         \$0         \$208,839,126         \$0           ATU-Ozark         \$3,179,096         \$2,394,591         \$0         \$2,394,591         \$0         \$784,505         \$3,179,096         \$3,179,096         \$1,154,300<										
ENTITY SUBTOTAL \$207,848,946 \$183,031,787 \$0 \$183,031,787 \$25,807,338 \$0 \$208,839,126 0 ATU-Ozark \$3,179,096 \$2,394,591 \$0 \$2,394,591 \$0 \$784,505 \$3,179,096 0 UAM-Crossett \$1,803,064 \$1,154,300 \$0 \$1,154,300 \$1,154,300 \$0 \$648,764 \$1,803,064 0 UAM-McGehee \$2,421,139 \$1,723,919 \$0 \$1,723,919 \$1,723,919 \$0 \$697,220 \$2,421,139 0 TECH CENTER SUBTOTAL \$7,403,299 \$5,272,810 \$0 \$5,272,810 \$5,272,810 \$0 \$2,130,489 \$7,403,299 0										0.00%
ATU-Ozark \$3,179,096 \$2,394,591 \$0 \$2,394,591 \$0 \$784,505 \$3,179,096 0  UAM-Crossett \$1,803,064 \$1,154,300 \$0 \$1,154,300 \$1,154,300 \$0 \$648,764 \$1,803,064 0  UAM-McGehee \$2,421,139 \$1,723,919 \$0 \$1,723,919 \$0 \$697,220 \$2,421,139 0  TECH CENTER SUBTOTAL \$7,403,299 \$5,272,810 \$0 \$5,272,810 \$5,272,810 \$0 \$2,130,489 \$7,403,299 0										0.48%
UAM-Crossett       \$1,803,064       \$1,154,300       \$0       \$1,154,300       \$1,154,300       \$0       \$648,764       \$1,803,064       0         UAM-McGehee       \$2,421,139       \$1,723,919       \$0       \$1,723,919       \$0       \$697,220       \$2,421,139       0         TECH CENTER SUBTOTAL       \$7,403,299       \$5,272,810       \$0       \$5,272,810       \$0       \$2,130,489       \$7,403,299       0				\$0				\$784,505		
UAM-McGehee         \$2,421,139         \$1,723,919         \$0         \$1,723,919         \$0         \$697,220         \$2,421,139         0           TECH CENTER SUBTOTAL         \$7,403,299         \$5,272,810         \$0         \$5,272,810         \$0         \$2,130,489         \$7,403,299         0	UAM-Crossett	\$1,803,064		\$0	\$1,154,300		\$0			
		\$2,421,139	\$1,723,919	\$0	\$1,723,919	\$1,723,919	\$0	\$697,220	\$2,421,139	0.00%
TOTAL \$830,540,589 \$736,206,806 \$9,404,113 \$745,610,919 \$745,610,919 \$75,048,586 \$25,219,213 \$845,878,718 1				·						
Revenue Stabilization Bills - Acts 259 and 260 of Fiscal Session 2018					\$745,610,919	\$745,610,919	\$75,048,586	\$25,219,213	\$845,878,718	1.85%

Revenue Stablilization Bills - Acts 259 and 260 of Fiscal Session, 2018