

## REVENUE FORECAST FY2021

6/5/2020

INSTITUTION	FY2020 Distribution	2021 FISCAL YEAR RSA					FY21 Forecast 100% of "A" + "B" + "C" (6/1/2020)	FY21 FORECAST EETF (4/20/2020)	FY21 FORECAST WF2000 (08/29/2018)	FY21 Forecast Total	% Inc.
		"A"	"B"	"C"	"D"	Total Allocation					
ASUJ	\$60,778,049	\$48,412,941	\$2,847,820	\$2,847,820	\$2,847,820	\$56,956,402	\$54,108,582	\$6,961,542	\$0	\$61,070,123	0.48%
ATU	\$31,245,833	\$26,269,889	\$1,545,287	\$1,545,287	\$1,545,287	\$30,905,751	\$29,360,464	\$2,389,450	\$0	\$31,749,914	1.61%
HSU	\$20,570,663	\$16,107,934	\$947,525	\$947,525	\$947,525	\$18,950,510	\$18,002,985	\$2,471,773	\$0	\$20,474,758	-0.47%
SAUM	\$16,541,740	\$14,602,304	\$858,959	\$858,959	\$858,959	\$17,179,181	\$16,320,222	\$1,461,366	\$0	\$17,781,588	7.50%
UAF	\$124,418,356	\$104,404,698	\$6,141,453	\$6,141,453	\$6,141,453	\$122,829,057	\$116,687,604	\$10,687,398	\$0	\$127,375,002	2.38%
UAFS	\$23,333,337	\$17,295,121	\$1,017,360	\$1,017,360	\$1,017,360	\$20,347,201	\$19,329,841	\$3,621,842	\$0	\$22,951,683	-1.64%
UALR	\$60,289,370	\$47,981,112	\$2,822,419	\$2,822,419	\$2,822,419	\$56,448,368	\$53,625,950	\$6,277,085	\$0	\$59,903,034	-0.64%
UAM	\$12,889,591	\$11,126,731	\$654,514	\$654,514	\$654,514	\$13,090,273	\$12,435,759	\$1,261,205	\$0	\$13,696,964	6.26%
UAPB	\$23,047,633	\$19,083,077	\$1,122,534	\$1,122,534	\$1,122,534	\$22,450,679	\$21,328,145	\$2,189,426	\$0	\$23,517,571	2.04%
UCA	\$65,143,774	\$46,965,206	\$2,762,659	\$2,762,659	\$2,762,659	\$55,253,183	\$52,490,524	\$5,439,929	\$0	\$57,930,453	-1.07%
4-YR SUBTOTAL	\$438,258,346	\$352,249,013	\$20,720,530	\$20,720,530	\$20,720,530	\$414,410,605	\$393,690,074	\$42,761,017	\$0	\$436,451,090	-0.41%
ANC	\$9,697,989	\$7,393,663	\$434,921	\$434,921	\$434,921	\$8,698,426	\$8,263,505	\$852,549	\$710,435	\$9,826,489	1.33%
ASUB	\$13,909,347	\$9,988,213	\$587,542	\$587,542	\$587,542	\$11,750,839	\$11,163,297	\$1,700,677	\$779,432	\$13,643,406	-1.91%
ASUMH	\$4,330,792	\$3,131,198	\$184,188	\$184,188	\$184,188	\$3,683,762	\$3,499,574	\$0	\$800,799	\$4,300,373	-0.70%
ASUMS	\$5,862,504	\$3,436,026	\$202,119	\$202,119	\$202,119	\$4,042,383	\$3,840,264	\$0	\$2,129,409	\$5,969,673	1.83%
ASUN	\$7,176,109	\$5,778,322	\$339,901	\$339,901	\$339,901	\$6,798,025	\$6,458,124	\$0	\$1,377,831	\$7,835,955	9.20%
ASUTR	\$4,499,808	\$2,950,245	\$173,544	\$173,544	\$173,544	\$3,470,877	\$3,297,333	\$0	\$1,123,923	\$4,421,256	-1.75%
BRTC	\$7,980,616	\$5,067,356	\$298,080	\$298,080	\$298,080	\$5,961,596	\$5,663,516	\$0	\$2,182,180	\$7,845,696	-1.69%
CCCUA	\$4,598,285	\$2,954,633	\$173,802	\$173,802	\$173,802	\$3,476,039	\$3,302,237	\$0	\$1,312,430	\$4,614,667	0.36%
EACC	\$9,649,105	\$7,007,659	\$412,215	\$412,215	\$412,215	\$8,244,304	\$7,832,089	\$890,007	\$761,234	\$9,483,330	-1.72%
NAC	\$8,674,407	\$6,636,016	\$390,354	\$390,354	\$390,354	\$7,807,078	\$7,416,724	\$559,030	\$559,030	\$8,501,382	-1.99%
NPC	\$10,551,373	\$7,498,431	\$441,084	\$441,084	\$441,084	\$8,821,683	\$8,380,599	\$1,331,130	\$649,268	\$10,360,997	-1.80%
NWACC	\$11,341,823	\$10,346,862	\$608,639	\$608,639	\$608,639	\$12,172,779	\$11,564,140	\$1,176,376	\$0	\$12,740,516	12.33%
OZC	\$4,201,479	\$2,591,465	\$152,439	\$152,439	\$152,439	\$3,048,782	\$2,896,343	\$0	\$1,236,137	\$4,132,480	-1.64%
PCCUA	\$9,971,681	\$7,640,389	\$449,435	\$449,435	\$449,435	\$8,988,694	\$8,539,259	\$866,746	\$514,981	\$9,920,986	-0.51%
SACC	\$6,834,017	\$5,128,007	\$301,647	\$301,647	\$301,647	\$6,032,948	\$5,731,301	\$608,701	\$448,437	\$6,788,439	-0.67%
SAUT	\$5,849,747	\$4,735,275	\$278,546	\$278,546	\$278,546	\$5,570,913	\$5,292,367	\$239,959	\$0	\$5,532,326	-2.08%
SEAC	\$7,266,037	\$4,672,215	\$274,836	\$274,836	\$274,836	\$5,496,723	\$5,221,887	\$0	\$1,919,750	\$7,141,637	-1.71%
UACCB	\$4,800,157	\$3,510,612	\$206,507	\$206,507	\$206,507	\$4,130,133	\$3,923,626	\$0	\$842,427	\$4,766,053	-0.71%
UACCH-T	\$5,188,985	\$4,240,731	\$249,455	\$249,455	\$249,455	\$4,989,096	\$4,739,641	\$0	\$1,903,954	\$6,643,595	28.03%
UACCM	\$6,031,458	\$4,562,837	\$268,402	\$268,402	\$268,402	\$5,368,043	\$5,099,641	\$0	\$1,254,939	\$6,354,580	5.36%
UACCRM	\$3,274,885	\$3,027,201	\$178,071	\$178,071	\$178,071	\$3,361,414	\$3,383,343	\$234,930	\$0	\$3,618,273	10.49%
UA-PTC	\$16,567,221	\$12,547,081	\$738,064	\$738,064	\$738,064	\$14,761,273	\$14,023,209	\$0	\$2,209,941	\$16,233,150	-2.02%
2-YR SUBTOTAL	\$168,057,823	\$124,844,437	\$7,343,791	\$7,343,791	\$7,343,791	\$146,875,810	\$139,532,019	\$8,426,701	\$22,716,537	\$170,675,259	1.56%
ADTEC	\$1,437,063	\$1,297,950	\$76,350	\$76,350	\$76,350	\$1,527,000	\$1,450,650	\$0	\$0	\$1,450,650	0.95%
ARE-ON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
ASU-System	\$2,420,905	\$2,028,870	\$119,345	\$119,345	\$119,345	\$2,386,906	\$2,267,561	\$166,745	\$0	\$2,434,306	0.55%
ASU-Heritage	\$334,096	\$300,550	\$17,679	\$17,679	\$17,679	\$353,589	\$335,909	\$0	\$0	\$335,909	0.54%
HSU-CEC	\$76,838	\$68,385	\$4,023	\$4,023	\$4,023	\$80,453	\$76,430	\$0	\$0	\$76,430	-0.53%
NWACC-CPTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
SACC-Arboretum	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
SAUT-ETA	\$392,767	\$318,780	\$18,752	\$18,752	\$18,752	\$375,036	\$356,284	\$40,099	\$0	\$396,383	0.92%
SAUT-FTA	\$1,682,722	\$1,428,802	\$84,047	\$84,047	\$84,047	\$1,680,943	\$1,596,896	\$101,490	\$0	\$1,698,386	0.93%
UA-SYS	\$3,801,498	\$2,957,552	\$173,974	\$173,974	\$173,974	\$3,479,474	\$3,305,500	\$530,655	\$0	\$3,836,155	0.91%
UA-AS	\$2,382,546	\$2,013,882	\$118,464	\$118,464	\$118,464	\$2,369,274	\$2,250,810	\$153,890	\$0	\$2,404,700	0.93%
UA-DivAgri	\$66,437,740	\$55,930,117	\$3,290,007	\$3,290,007	\$3,290,007	\$65,800,138	\$62,510,131	\$6,316,567	\$0	\$68,826,698	3.60%
UA-ASMSA	\$9,448,692	\$963,092	\$56,652	\$56,652	\$56,652	\$1,133,048	\$1,076,396	\$8,441,187	\$0	\$9,517,583	0.73%
UA-CS	\$2,199,258	\$1,986,361	\$116,845	\$116,845	\$116,845	\$2,336,896	\$2,220,051	\$0	\$0	\$2,220,051	0.95%
UA-CJI	\$1,749,164	\$1,919,838	\$112,932	\$112,932	\$112,932	\$2,258,634	\$2,145,702	\$0	\$0	\$2,145,702	22.67%
UAF-ARTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-Autism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-GWG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-Pryor Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-WTC AR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UALR-RAPS	\$3,896,313	\$3,461,239	\$203,602	\$203,602	\$203,602	\$4,072,046	\$3,868,443	\$0	\$0	\$3,868,443	-0.72%
UAMS	\$93,561,738	\$74,810,949	\$4,400,644	\$4,400,644	\$4,400,644	\$88,012,881	\$83,612,237	\$10,807,910	\$0	\$94,420,147	0.92%
UAMS-ABUSE/RAPE/DV	\$704,161	\$635,996	\$37,412	\$37,412	\$37,412	\$748,232	\$710,820	\$0	\$0	\$710,820	0.95%
UAMS-Child Safety	\$690,354	\$623,525	\$36,678	\$36,678	\$36,678	\$733,559	\$696,881	\$0	\$0	\$696,881	0.95%
UAMS-Ped/Psych/Res.	\$1,868,182	\$1,687,335	\$99,255	\$99,255	\$99,255	\$1,985,100	\$1,885,845	\$0	\$0	\$1,885,845	0.95%
UAMS-IC	\$5,385,103	\$4,622,589	\$271,917	\$271,917	\$271,917	\$5,438,340	\$5,166,423	\$268,943	\$0	\$5,435,366	0.93%
UAPB-Nonformula	\$3,494,611	\$3,197,203	\$188,071	\$188,071	\$188,071	\$3,761,416	\$3,573,345	\$0	\$0	\$3,573,345	2.25%
ENTITY SUBTOTAL	\$201,963,750	\$160,253,016	\$9,426,650	\$9,426,650	\$9,426,650	\$188,532,965	\$179,106,315	\$26,827,486	\$0	\$205,933,800	1.97%
ATU-Ozark	\$3,089,248	\$2,109,375	\$124,081	\$124,081	\$124,081	\$2,481,617	\$2,357,536	\$0	\$772,188	\$3,129,724	1.31%
UAM-Crossett	\$1,665,731	\$982,840	\$57,814	\$57,814	\$57,814	\$1,156,283	\$1,098,469	\$0	\$638,579	\$1,737,047	4.28%
UAM-McGehee	\$2,220,300	\$1,467,848	\$86,344	\$86,344	\$86,344	\$1,726,881	\$1,640,536	\$0	\$686,273	\$2,326,810	4.80%
TECH CENTER SUBTOTAL	\$6,975,280	\$4,560,063	\$268,239	\$268,239	\$268,239	\$5,364,780	\$5,096,541	\$0	\$2,097,040	\$7,193,581	3.13%
TOTAL	\$815,255,199	\$641,906,530	\$37,759,210	\$37,759,210	\$37,759,210	\$755,184,160	\$717,424,950	\$78,015,205	\$24,813,577	\$820,253,730	0.61%

Revenue Stabilization Bills - Acts 186 and 187 of Regular Session, 2020