

REVENUE FORECAST FY2022

8/2/2021

INSTITUTION	FY2021 Distribution	2022 FISCAL YEAR RSA					FY22 Forecast 100% of "A" + "B" + "C" (4/16/2021)	FY22 FORECAST EETF (8/02/2021)	FY22 FORECAST WF2000 (7/14/2021)	FY21 Category "D" Carryover	FY22 Forecast Total	% Inc.
		"A"	"B"	"C"	"D"	Total Allocation						
ASUJ	\$61,401,020	\$54,108,582	\$2,847,820	\$1,410,856	\$0	\$58,367,258	\$58,367,258	\$7,984,649	\$0	\$2,840,816	\$69,192,722	12.69%
ATU	\$31,777,830	\$29,360,464	\$1,545,287	\$1,127,445	\$0	\$32,033,196	\$32,033,196	\$2,740,617	\$0	\$1,545,287	\$36,319,101	14.29%
HSU	\$20,502,855	\$18,002,985	\$947,525	\$290,704	\$0	\$19,241,214	\$19,241,214	\$2,835,039	\$0	\$947,525	\$23,023,778	12.30%
SAUM	\$17,798,662	\$15,437,518	\$858,959	\$845,135	\$0	\$17,141,612	\$17,141,612	\$1,676,137	\$0	\$858,959	\$19,676,708	10.55%
UAF	\$127,499,863	\$116,687,604	\$6,141,453	\$3,575,475	\$0	\$126,404,532	\$126,404,532	\$12,258,078	\$0	\$6,141,453	\$144,804,063	13.57%
UAFS	\$23,013,844	\$19,329,841	\$1,017,360	\$539,834	\$0	\$20,887,035	\$20,887,035	\$4,154,129	\$0	\$1,017,360	\$26,058,524	13.23%
UALR	\$60,270,946	\$53,625,950	\$2,822,419	\$164,092	\$0	\$56,612,460	\$56,612,460	\$7,199,600	\$0	\$2,822,419	\$66,634,479	10.56%
UAM	\$13,871,159	\$12,435,759	\$654,514	\$287,683	\$0	\$13,377,956	\$13,377,956	\$1,446,559	\$0	\$654,514	\$15,479,028	11.59%
UAPB	\$23,591,317	\$21,328,145	\$1,122,534	\$281,325	\$0	\$22,732,004	\$22,732,004	\$2,511,196	\$0	\$1,122,534	\$26,365,734	11.76%
UCA	\$57,994,007	\$52,490,524	\$2,762,659	\$931,708	\$0	\$56,184,891	\$56,184,891	\$6,239,411	\$0	\$2,762,659	\$65,186,961	12.40%
<b>4-YR SUBTOTAL</b>	<b>\$437,721,503</b>	<b>\$392,807,370</b>	<b>\$20,720,530</b>	<b>\$9,454,256</b>	<b>\$0</b>	<b>\$422,982,157</b>	<b>\$422,982,157</b>	<b>\$49,045,415</b>	<b>\$0</b>	<b>\$20,713,526</b>	<b>\$492,741,098</b>	<b>12.57%</b>
ANC	\$9,942,739	\$8,226,185	\$434,921	\$218,400	\$0	\$8,879,506	\$8,879,506	\$977,844	\$730,954	\$434,921	\$11,023,225	10.87%
ASUB	\$13,710,086	\$11,163,297	\$361,752	\$0	\$0	\$11,525,049	\$11,525,049	\$1,950,618	\$801,945	\$587,542	\$14,865,154	8.42%
ASUMH	\$4,323,503	\$3,499,574	\$110,513	\$0	\$0	\$3,610,087	\$3,610,087	\$0	\$823,929	\$184,188	\$4,618,204	6.82%
ASUMS	\$6,031,178	\$3,822,290	\$202,119	\$72,838	\$0	\$4,097,247	\$4,097,247	\$0	\$2,190,914	\$202,119	\$6,490,280	7.61%
ASUN	\$7,875,752	\$5,925,957	\$339,901	\$494,517	\$0	\$6,760,375	\$6,760,375	\$0	\$1,417,628	\$339,901	\$8,517,904	8.15%
ASUTR	\$4,489,312	\$3,297,333	\$110,185	\$0	\$0	\$3,407,518	\$3,407,518	\$0	\$1,156,386	\$173,544	\$4,737,448	5.53%
BRTC	\$7,969,860	\$5,663,516	\$178,848	\$0	\$0	\$5,842,364	\$5,842,364	\$0	\$2,245,209	\$298,080	\$8,385,653	5.22%
CCCUA	\$4,652,574	\$3,302,237	\$173,802	\$115,007	\$0	\$3,591,046	\$3,591,046	\$0	\$1,350,337	\$173,802	\$5,115,185	9.94%
EACC	\$9,600,040	\$7,832,089	\$412,215	\$247,894	\$0	\$8,492,198	\$8,492,198	\$1,020,807	\$783,221	\$412,215	\$10,708,441	11.55%
NAC	\$8,603,729	\$7,416,724	\$234,212	\$0	\$0	\$7,650,936	\$7,650,936	\$602,877	\$575,177	\$390,354	\$9,219,344	7.16%
NPC	\$10,485,767	\$8,380,599	\$441,084	\$173,959	\$0	\$8,995,642	\$8,995,642	\$1,526,761	\$668,021	\$441,084	\$11,631,508	10.93%
NWACC	\$12,754,260	\$10,385,422	\$608,639	\$963,176	\$0	\$11,957,237	\$11,957,237	\$1,349,263	\$0	\$608,639	\$13,915,139	9.10%
OZC	\$4,199,449	\$2,896,343	\$152,439	\$208,835	\$0	\$3,257,617	\$3,257,617	\$0	\$1,271,841	\$152,439	\$4,681,897	11.49%
PCCUA	\$10,036,618	\$8,539,259	\$449,435	\$291,872	\$0	\$9,280,566	\$9,280,566	\$994,128	\$529,856	\$449,435	\$11,253,985	12.13%
SACC	\$6,808,502	\$5,731,301	\$301,647	\$35,101	\$0	\$6,068,049	\$6,068,049	\$698,159	\$461,389	\$301,647	\$7,529,244	10.59%
SAUT	\$5,592,184	\$5,292,367	\$278,546	\$215,807	\$0	\$5,786,720	\$5,786,720	\$275,225	\$0	\$278,546	\$6,340,491	13.38%
SEAC	\$7,253,454	\$5,221,887	\$164,902	\$0	\$0	\$5,386,789	\$5,386,789	\$0	\$1,975,199	\$274,836	\$7,636,824	5.29%
UACCB	\$4,790,386	\$3,923,626	\$206,507	\$62,142	\$0	\$4,192,275	\$4,192,275	\$0	\$866,760	\$206,507	\$5,265,542	9.92%
UACCH-T	\$6,698,588	\$4,445,127	\$249,455	\$322,912	\$0	\$5,017,494	\$5,017,494	\$0	\$1,958,947	\$249,455	\$7,225,896	7.87%
UACCM	\$6,427,273	\$4,815,231	\$268,402	\$264,946	\$0	\$5,348,579	\$5,348,579	\$0	\$1,291,186	\$268,402	\$6,908,167	7.48%
UACCRM	\$3,653,086	\$3,064,504	\$178,071	\$240,188	\$0	\$3,482,763	\$3,482,763	\$269,456	\$0	\$178,071	\$3,930,290	7.59%
UA-PTC	\$16,448,355	\$14,023,209	\$442,839	\$0	\$0	\$14,466,048	\$14,466,048	\$0	\$2,273,772	\$738,064	\$17,477,884	6.26%
<b>2-YR SUBTOTAL</b>	<b>\$172,346,695</b>	<b>\$136,868,077</b>	<b>\$6,300,434</b>	<b>\$3,927,594</b>	<b>\$0</b>	<b>\$147,096,105</b>	<b>\$147,096,105</b>	<b>\$9,665,138</b>	<b>\$23,372,671</b>	<b>\$7,343,791</b>	<b>\$187,477,705</b>	<b>8.78%</b>
ADTEC	\$1,450,650	\$1,450,650	\$76,350	\$0	\$0	\$1,527,000	\$1,527,000	\$0	\$0	\$76,350	\$1,603,350	10.53%
ARE-ON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
ASU-System	\$2,443,259	\$2,267,561	\$119,345	\$59,126	\$0	\$2,446,032	\$2,446,032	\$191,251	\$0	\$122,847	\$2,760,131	12.97%
ASU-Heritage	\$342,914	\$335,909	\$17,679	\$8,759	\$0	\$362,348	\$362,348	\$0	\$0	\$21,182	\$383,529	11.84%
HSU-CEC	\$77,211	\$76,430	\$4,023	\$1,234	\$0	\$81,687	\$81,687	\$0	\$0	\$4,023	\$85,710	11.01%
NWACC-CPTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
SACC-Arboretum	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
SAUT-ETA	\$396,851	\$356,284	\$18,752	\$0	\$0	\$375,036	\$375,036	\$45,992	\$0	\$18,752	\$439,780	10.82%
SAUT-FTA	\$1,699,571	\$1,596,896	\$84,047	\$0	\$0	\$1,680,943	\$1,680,943	\$116,405	\$0	\$84,047	\$1,881,395	10.70%
UA-SYS	\$3,842,355	\$3,305,500	\$173,974	\$0	\$0	\$3,479,474	\$3,479,474	\$608,643	\$0	\$173,974	\$4,262,091	10.92%
UA-AS	\$2,406,498	\$2,250,810	\$118,464	\$0	\$0	\$2,369,274	\$2,369,274	\$176,507	\$0	\$118,464	\$2,664,245	10.71%
UA-DivAgri	\$68,900,495	\$62,510,131	\$3,290,007	\$0	\$0	\$65,800,138	\$65,800,138	\$7,244,885	\$0	\$3,290,007	\$76,335,030	10.79%
UA-ASMSA	\$9,616,202	\$1,076,396	\$56,652	\$0	\$0	\$1,133,048	\$1,133,048	\$9,681,752	\$0	\$56,652	\$10,871,452	13.05%
UA-CS	\$2,220,051	\$2,220,051	\$116,845	\$0	\$0	\$2,336,896	\$2,336,896	\$0	\$0	\$116,845	\$2,453,741	10.53%
UA-CJI	\$2,145,702	\$2,145,702	\$112,932	\$0	\$0	\$2,258,634	\$2,258,634	\$0	\$0	\$112,932	\$2,371,566	10.53%
UAF-ARTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-Autism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-GWG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-Pryor Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UAF-WTC AR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A
UALR-RAPS	\$3,957,815	\$3,868,443	\$203,602	\$11,837	\$0	\$4,083,883	\$4,083,883	\$0	\$0	\$203,602	\$4,287,485	8.33%
UAMS	\$94,546,416	\$83,612,237	\$4,400,644	\$0	\$0	\$88,012,881	\$88,012,881	\$12,396,301	\$0	\$4,400,644	\$104,809,826	10.86%
UAMS-ABUSE/RAPE/DV	\$710,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,412	\$37,412	-94.74%
UAMS-Child Safety	\$696,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,678	\$36,678	-94.74%
UAMS-Ped/Psych/Res.	\$1,885,845	\$1,885,845	\$99,255	\$0	\$0	\$1,985,100	\$1,985,100	\$0	\$0	\$99,255	\$2,084,355	10.53%
UAMS-IC	\$5,438,508	\$5,166,423	\$271,917	\$0	\$0	\$5,438,340	\$5,438,340	\$308,468	\$0	\$271,917	\$6,018,725	10.67%
UAPB-Nonformula	\$3,525,178	\$3,573,345	\$188,071	\$47,133	\$0	\$3,808,549	\$3,808,549	\$0	\$0	\$188,071	\$3,996,620	13.37%
<b>ENTITY SUBTOTAL</b>	<b>\$206,303,222</b>	<b>\$177,698,614</b>	<b>\$9,352,560</b>	<b>\$128,089</b>	<b>\$0</b>	<b>\$187,179,263</b>	<b>\$187,179,263</b>	<b>\$30,770,205</b>	<b>\$0</b>	<b>\$9,433,654</b>	<b>\$227,383,121</b>	<b>10.22%</b>
ATU-Ozark	\$3,152,028	\$2,357,536	\$124,081	\$90,530	\$0	\$2,572,147	\$2,572,147	\$0	\$794,492	\$124,081	\$3,490,719	10.75%
UAM-Crossett	\$1,755,492	\$1,098,469	\$57,814	\$25,411	\$0	\$1,181,694	\$1,181,694	\$0	\$657,023	\$57,814	\$1,896,531	8.03%
UAM-McGehee	\$2,346,632	\$1,640,536	\$86,344	\$37,951	\$0	\$1,764,832	\$1,764,832	\$0	\$706,095	\$86,344	\$2,557,271	8.98%
<b>TECH CENTER SUBTOTAL</b>	<b>\$7,254,152</b>	<b>\$5,096,541</b>	<b>\$268,239</b>	<b>\$153,893</b>	<b>\$0</b>	<b>\$5,518,673</b>	<b>\$5,518,673</b>	<b>\$0</b>	<b>\$2,157,610</b>	<b>\$268,239</b>	<b>\$7,944,521</b>	<b>9.52%</b>
<b>TOTAL</b>	<b>\$823,625,572</b>	<b>\$712,470,603</b>	<b>\$36,641,763</b>	<b>\$13,663,832</b>	<b>\$0</b>	<b>\$762,776,198</b>	<b>\$762,776,198</b>	<b>\$89,480,757</b>	<b>\$25,530,281</b>	<b>\$37,759,210</b>	<b>\$915,546,445</b>	<b>11.16%</b>