

**Arkansas Department of Higher Education  
Higher Education Grants Fund Revenues  
FY2006 - FY2015**

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected
General Revenue	34,661,199	34,661,199	34,661,199	34,661,199	33,308,066	34,491,806	35,003,220	34,491,806	36,907,466	40,017,466	40,017,466
Educational Excellence	12,016,749	12,893,345	13,513,868	13,052,970	12,864,130	12,163,230	12,679,792	12,942,065	13,209,239	13,469,606	13,716,415
Total	46,677,948	47,554,544	48,175,067	47,714,169	46,172,196	46,655,036	47,683,012	47,433,871	50,116,705	53,487,072	53,733,881
Annual Variance		876,596	620,523	(460,898)	(1,541,973)	482,840	1,027,976	(249,141)	2,682,834	3,370,367	246,809

General Revenue Annual Variance											
		0	0	0	(1,353,133)	1,183,740	511,414	(511,414)	2,415,660	3,110,000	0

Educational Excellence Fund Annual Variance											
		876,596	620,523	(460,898)	(188,840)	(700,900)	516,562	262,273	267,174	260,367	246,809

Total Revenue Annual Variance											
		876,596	620,523	(460,898)	(1,541,973)	482,840	1,027,976	(249,141)	2,682,834	3,370,367	246,809