

SOUTHERN ARKANSAS UNIVERSITY



2013-2014 ANNUAL BUDGET



Office of the President

MEMORANDUM

TO : Board of Trustees
FROM : David F. Rankin, President
DATE : June 20, 2013
RE : 2013 - 2014 Operating Budget Overview

The budget for the Southern Arkansas University Magnolia campus is submitted for your review and approval.

The budget for Southern Arkansas University assumes state revenue flows according to the latest ADHE forecast, which reflects the same general revenue as the University received in 2012-2013. Therefore, it includes the total amount of category A, \$15,449,575, of the Revenue Stabilization Act.

Tuition is \$3,060 per semester for full-time undergraduate students, enrolled in 15 hours, plus a \$10 per credit hour computer technology fee, a \$5 assessment fee, a \$5 publication fee, a \$5 per credit hour activity fee, an \$8 document fee, a \$2 per credit hour health fee, a \$17 per credit hour facility fee, a \$1 per credit hour library fee, a \$5 per credit hour student recreation fee, a \$1 per credit hour student activity enrichment fee, a \$1 per credit hour public safety fee, a \$10 lab fee for non-science related courses, and a \$25 lab fee for science related courses (lab fees are only for those students taking specified labs). The \$3,060 includes a \$14 per semester hour athletic fee for all full time and part time, on campus students. Students enrolled in over 15 credit hours will be assessed a per credit hour rate of \$100 on the additional credit hours.

The in-state undergraduate tuition increase for 2013-14 includes an:

- \$8 increase per credit hour in undergraduate tuition and a \$10 per credit hour increase in graduate tuition
- \$17 per credit hour fee for nursing courses
- \$80 one-time fee per student for Live Text

These tuition/fee rate changes result in a 3.35% increase for students taking 15 credit hours per semester.

The requested room and board charges for 2013-2014 will be \$2,511 per semester for traditional housing and a continuous dining meal plan, which is a 3.12% increase.

The room portion of these revenues will help fund construction of additional housing units, student housing renovations, and the increased costs of operation. The board increase is a reflection of the increased cost to the university from our food service contractor.

Based on the above requests the total cost of attendance for students enrolled in 15 credit hours a semester will increase by:

3.35%	Tuition/Fees (Off-Campus students)
3.26%	Tuition/Fees / Room and Board (On-Campus students)

Budget income estimates employ the following data and assumptions:

1. The total state funding for fiscal year 2013 – 2014 is \$16,686,964, an increase of approximately \$25,027 over the 2012 – 2013 operating budget. The increase of \$25,027 is through the educational excellence funding.
2. Tuition projections are based on the 2012-13 actual enrollment with the tuition increase of 3.35% (tuition only) computed into the amount.
3. Student fee projections are based on the 2012-13 actual enrollment and are reflective of an increase in the one-time Live Text and the nursing course fees.
4. Auxiliary revenues reflect additional funds due to an increase in room and board rates and an adjustment to the actuals for 2012-13.
5. Other revenues remain relatively constant, with the exception of scholarship income from the SAU Foundation. This has increased and is offset by a reduction in dairy farm income.

Budget expenditures are driven by:

1. A reserve to fund a cost of living increase of 2% for faculty/staff has been included. Additional funds have been budgeted to fund faculty promotions and tenure.
2. The other major changes are in utility cost, debt service, maintenance contracts and scholarships/waivers. The university makes up the difference between the endowed income and the actual amount of tuition from the endowed scholarship program.
3. The remaining changes are small adjustments based on changing conditions in specific departments and in efforts to streamline operations.

The total proposed operating budget for Educational & General and Auxiliary funds for Southern Arkansas University in Magnolia is \$51,230,405.

SOUTHERN ARKANSAS UNIVERSITY
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET) --
27 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2014

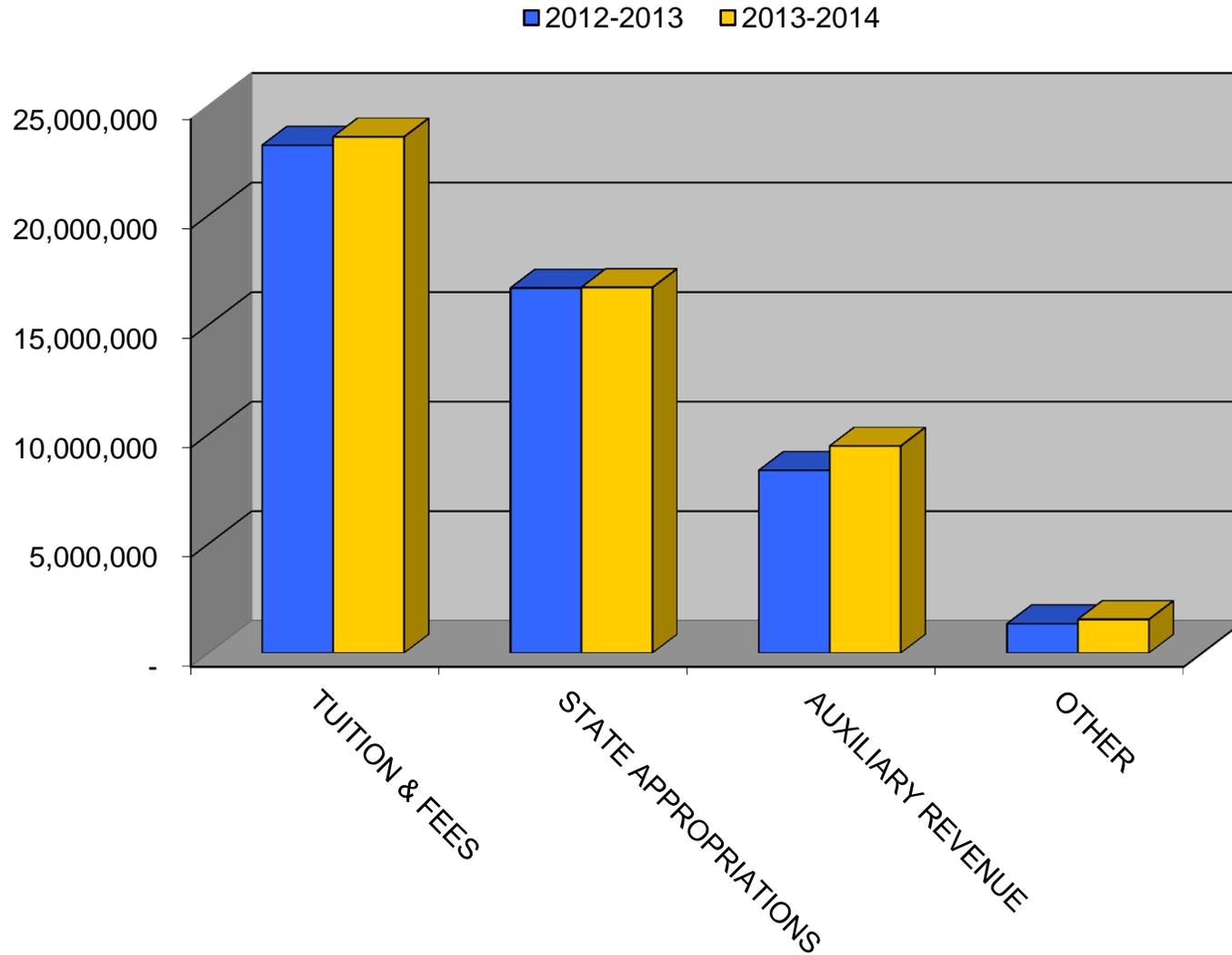
	2012-2013	2013-2014	Difference	% of Total	
REVENUE:					
1	TUITION	\$ 19,820,506	\$ 19,812,127	\$ (8,379)	38.67%
2	OTHER STUDENT FEES	3,356,260	3,750,360	394,100	7.32%
3	STATE APPROPRIATIONS	16,661,937	16,686,964	25,027	32.57%
4	GIFTS AND GRANTS	926,283	1,171,533	245,250	2.29%
5	SALES AND SERVICES	258,590	166,590	(92,000)	0.33%
6	OTHER	149,776	194,776	45,000	0.38%
7	TOTAL E&G REVENUE	41,173,352	41,782,350	608,998	81.56%
8	AUXILIARY REVENUE	8,333,450	9,448,695	1,115,245	18.44%
9	TOTAL OPERATING REVENUES	49,506,802	51,231,045	1,724,243	100.00%
EXPENDITURES:					
10	SALARIES	17,125,931	17,523,726	397,795	34.21%
11	GRADUATE ASSISTANTS	543,040	548,400	5,360	1.07%
12	STUDENT LABOR	1,390,189	1,394,289	4,100	2.72%
13	EXTRA HELP	296,718	254,111	(42,607)	0.50%
14	FRINGE BENEFITS	6,618,304	6,557,847	(60,457)	12.80%
15	SUPPLIES AND SERVICES	5,490,633	6,073,590	582,957	11.86%
16	TRAVEL	583,756	567,033	(16,723)	1.11%
17	UTILITIES	1,694,933	2,125,329	430,396	4.15%
18	INSURANCE	325,243	335,060	9,817	0.65%
19	SCHOLARSHIPS	7,998,822	8,090,522	91,700	15.79%
20	EQUIPMENT	634,005	664,095	30,090	1.30%
21	LIBRARY HOLDINGS	440,917	400,917	(40,000)	0.78%
22	TRANSFERS TO (FROM) OTHER FUNDS	167,045	220,495	53,450	0.43%
23	DEBT SERVICE	3,243,775	3,432,516	188,741	6.70%
24	MAINTENANCE & SERVICE CONTRACTS	1,944,911	2,111,540	166,629	4.12%
25	PAYMENT TO HOUSING TRUSTEE	1,007,584	930,935	(76,649)	1.82%
26	TOTAL OPERATING EXPENDITURES	49,505,806	51,230,405	1,724,599	100.00%
27	SURPLUS/(DEFICIT)	\$ 996	\$ 640		

Note: Athletic Fees are included in Tuition Revenue.

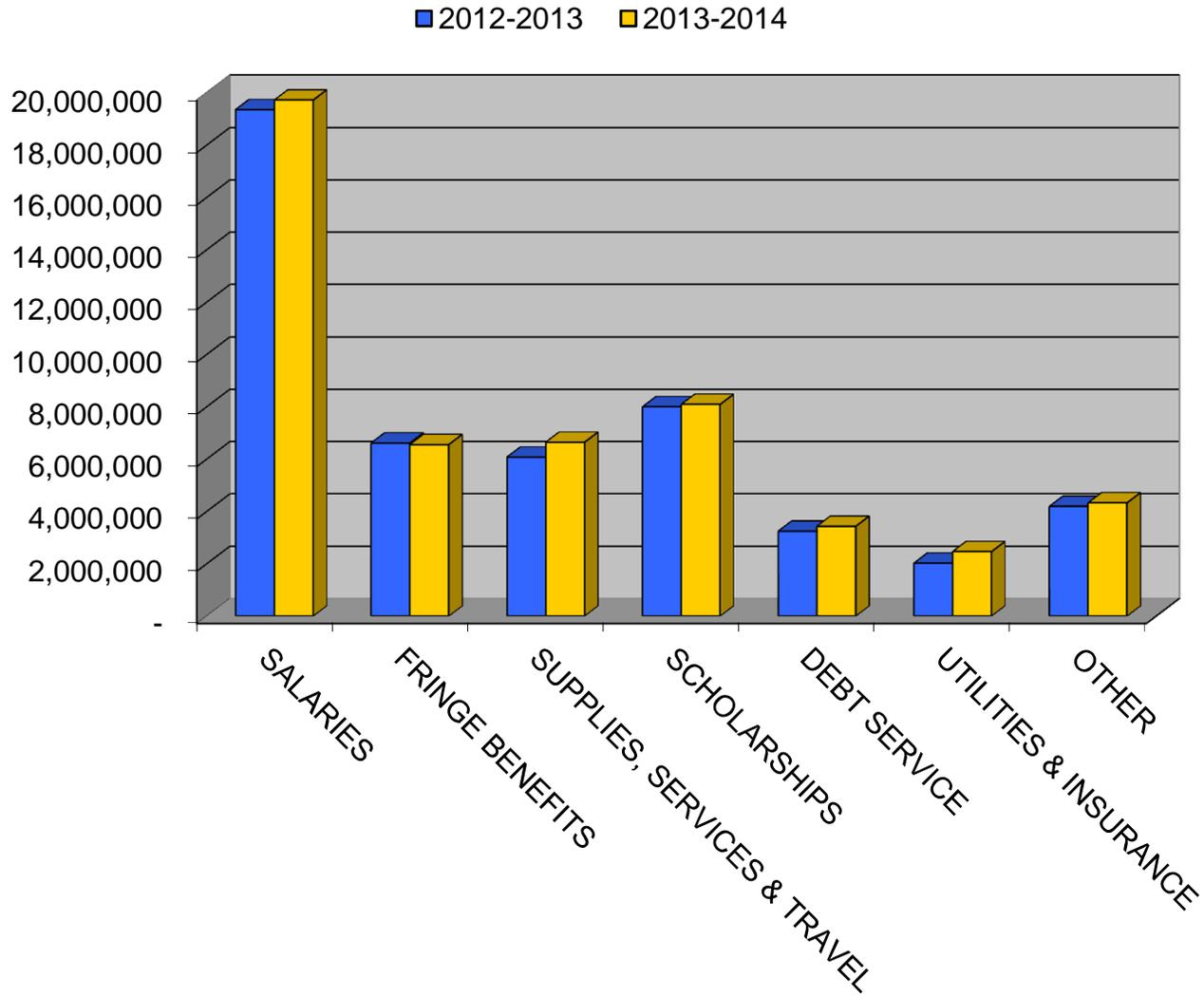
Line #**NOTES TO THE 27-LINE REPORT**

- 1 Tuition revenue reflects a decrease due to the reduced student enrollment in 2012-13. In 2013-14, actual tuition charges for 2012-13 served as a base for tuition income. The 2013-14 budgeted tuition includes an \$8 per credit hour increase for in-state undergraduate students, a \$12 per credit hour increase for in-state graduate students, and a 30 student increase in nursing students due to expansion of the nursing program. The University has decided to provide a more conservative tuition budget for 2013-14 by projecting only 98.5% of the expected tuition to be realized.
- 2 The increase is attributable to a live text fee of \$80 per student, a nursing fee of \$17 per credit hour, and an ESL coarse fee of \$12.
- 3 State of Arkansas funding from the Educational Excellence Trust Fund is anticipated to be \$25,027 above the prior year's budget amount.
- 4 The increase is due to additional funds expected to be received from the SAU Foundation for scholarships and professorships. Other factors include anticipated Reynolds funding and indirect cost recovery.
- 5 The decrease is due to the elimination of the dairy farm productions.
- 6 The increase is attributable to the income expected to be generated by the Natural Resources Science Center for water, chemical and compound testing.
- 8 Auxiliary revenue indicates the 3.12% increase in room and board rates. An adjustment was also made to reflect the 2012-13 actual revenue amounts.
- 10 This reflects a salary reserve of 2% for faculty and staff employees. The salary increase will be held until the Fall 2013 enrollment indicates that tuition revenue will be sufficient to fund the increase. Additionally, there were a limited number of promotions and tenure in academic departments.
- 13 Decrease in part-time employees in areas across campus in efforts to streamline operations.
- 14 Decrease is attributable to adjusting the anticipated fringe rate to historical costs.
- 15 Increase is primarily attributable to the addition of the Live Text subscriptions, as offset by the fee revenue, and an increase in food service contracts. A 3% reduction in departmental supplies was also budgeted to offset these costs.
- 16 Decrease is due to a 3% reduction in departmental travel funds.
- 17 Increase is attributable to the rising costs of electricity and an increase in utility allocations across campus for the year.
- 19 Increase is due to the anticipation of additional High School Waivers and fewer Community College Scholarships.
- 20 Increase is attributable to the expanded Nursing program. This is offset by decreases in several areas across campus based on historical usage.
- 21 Decrease in other library subscriptions.
- 22 Increase is primarily attributable to maintenance and operations transfers for the new residence hall.
- 23 Increase is attributable to the funding requirements of the 2012 and 2013 bond issues which were offset by the lower interest due to refinancing the 2008 bond issue as part of the 2013 bond issue.
- 24 Custodial services and other maintenance contracts are expected to increase in cost.

Comparison of 27-Line Report Revenues



Comparison of 27-Line Report Expenditures

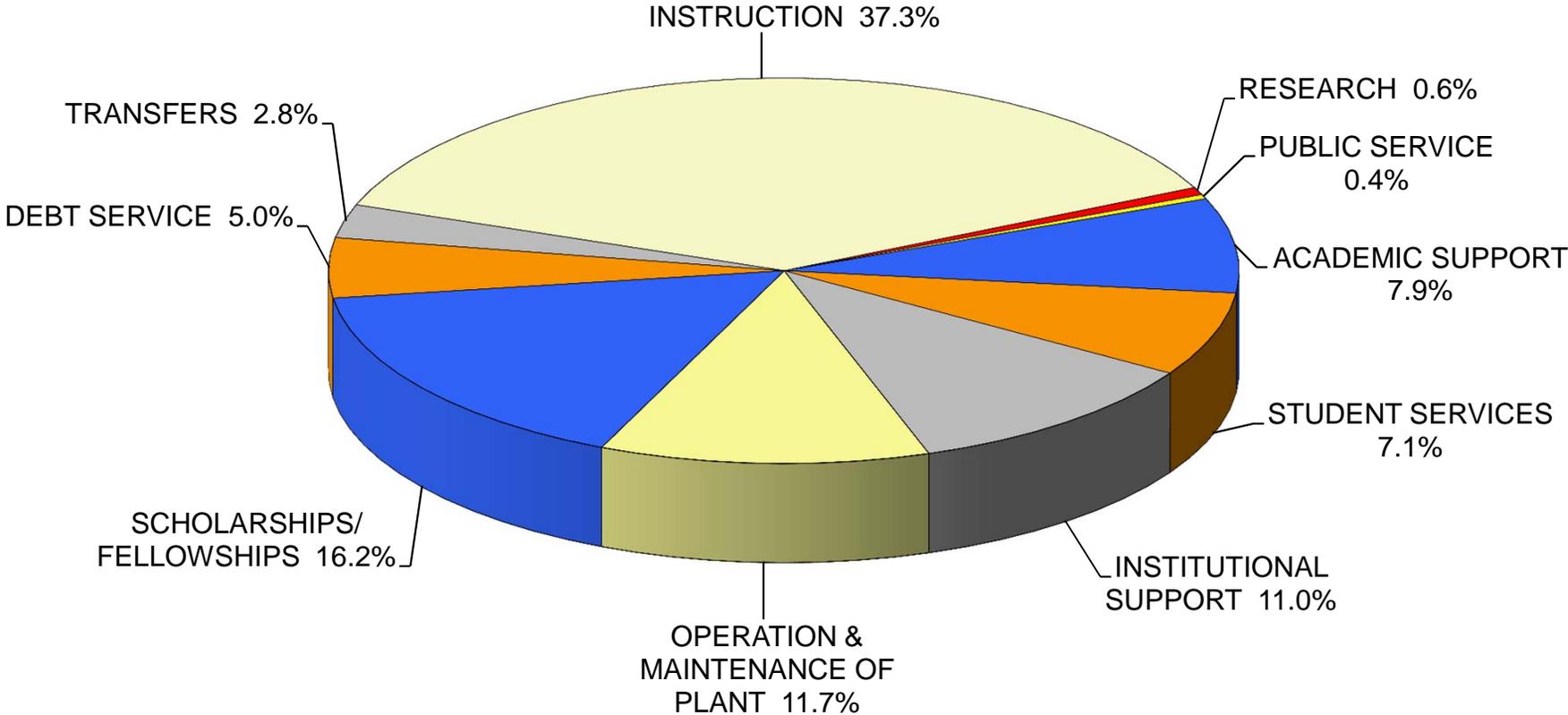


SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- UNRESTRICTED EDUCATIONAL & GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2014

	SALARIES	EXTRA HELP	BENEFITS	EXPENSES SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 9,177,363		\$ 3,614,298					\$ 12,791,661
DEPT. OPERATING EXPENSE	1,233,306	\$ 834,376	159,047	\$ 455,251		\$ 163,100	\$ 29,700	2,874,780
OFF-CAMPUS CREDIT	16,666		6,478	5,051				28,195
TOTAL INSTRUCTION	10,427,335	834,376	3,779,823	460,302		163,100	29,700	15,694,636
RESEARCH	88,119	3,000	53,081	121,823				266,023
PUBLIC SERVICE	42,869	27,100	17,748	70,414				158,131
ACADEMIC SUPPORT								
LIBRARIES	291,669	70,100	113,376	19,896		424,207		919,248
ORGANIZED ACTIVITIES	115,799	147,000	47,958	119,850		25,220		455,827
OTHER ACADEMIC SUPPORT	522,049	51,430	204,418	828,648		355,445		1,961,990
TOTAL ACADEMIC SUPPORT	929,517	268,530	365,752	968,394		804,872		3,337,065
STUDENT SERVICES	1,427,140	247,426	557,923	641,453		56,295	43,500	2,973,737
INSTITUTIONAL SUPPORT	2,576,241	108,538	1,020,587	863,610		25,165	5,000	4,599,141
OPERATION & MAINTENANCE OF PLANT								
UTILITIES				1,287,412				1,287,412
OTHER OPERATION & MAINTENANCE	984,396	243,124	386,202	1,790,864	\$ 136,408			3,540,994
TOTAL OPERATION & MAINTENANCE OF PLANT	984,396	243,124	386,202	3,078,276	136,408		82,945	4,911,351
SCHOLARSHIPS/FELLOWSHIPS				6,799,622				6,799,622
DEBT SERVICE					2,110,035			2,110,035
SUB-TOTAL	16,475,617	1,732,094	6,181,116	13,003,894	2,246,443	1,049,432		40,688,596
TRANSFERS								
MANDATORY								
NON-MANDATORY							1,180,687	1,180,687
TOTAL EXPENDITURES & TRANSFERS	\$ 16,475,617	\$ 1,732,094	\$ 6,181,116	\$ 13,003,894	\$ 2,246,443	\$ 1,049,432	\$ 1,341,832	\$ 42,030,428

EDUCATIONAL & GENERAL EXPENDITURES

For the year ended June 30, 2014

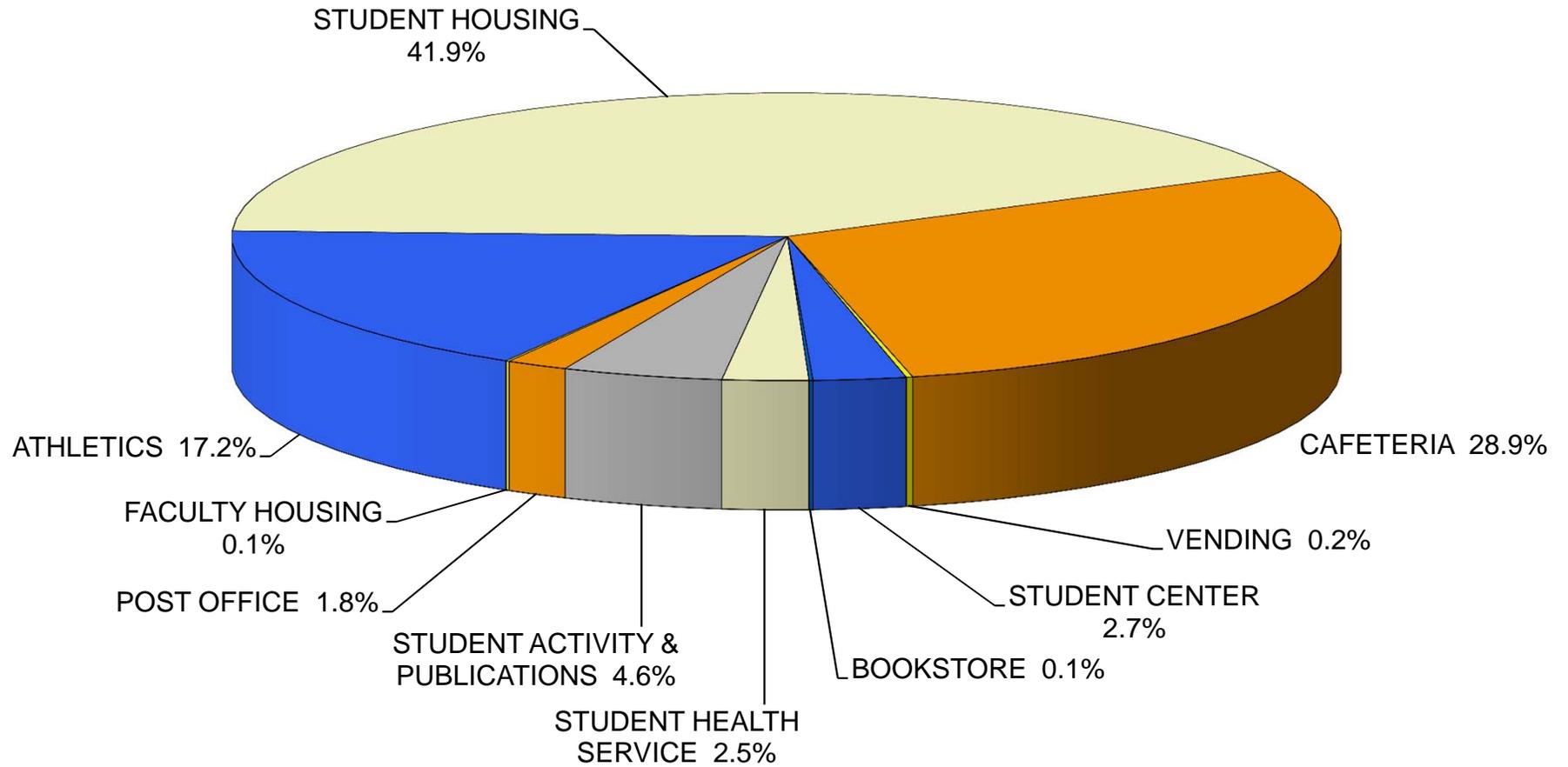


**SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- AUXILIARY (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2014**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSES SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
ATHLETICS	\$ 629,361	\$ 3,000	\$ 223,656	\$ 1,644,663	\$ 87,540	\$ 13,580	\$ (1,180,687)	\$ 1,421,113
STUDENT HOUSING	182,500	328,075	68,498	1,769,197	1,068,795	2,000	43,750	3,462,815
FACULTY HOUSING				8,502				8,502
CAFETERIA				2,388,529				2,388,529
VENDING							15,600	15,600
STUDENT CENTER	64,850	88,634	23,263	59,106			(13,125)	222,728
BOOKSTORE				9,525				9,525
STUDENT HEALTH SERVICE	124,143	8,997	44,383	29,106				206,629
STUDENT ACTIVITY & PUBLICATIONS	16,470	19,500	5,847	300,499	29,738		13,125	385,179
POST OFFICE	30,785	16,500	11,084	90,053				148,422
SUB-TOTAL	1,048,109	464,706	376,731	6,299,180	1,186,073	15,580	(1,121,337)	8,269,042
TRANSFERS								
TOTAL EXPENDITURES & TRANSFERS	\$ 1,048,109	\$ 464,706	\$ 376,731	\$ 6,299,180	\$ 1,186,073	\$ 15,580	\$ (1,121,337)	\$ 8,269,042

AUXILIARY EXPENDITURES

For the year ended June 30, 2014



**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Account Title	Amount
10-0000-4000	TUITION-UG-RES.-SEMESTER	\$ 11,023,377
10-0000-4001	TUITION-UG-RES.-SUMMER	730,161
10-0000-4002	TUITION-UG-NONRES.-SEMESTER	5,845,350
10-0000-4003	TUITION-UG-NONRES.-SUMMER	264,136
10-0000-4004	TUITION-GRAD.-RES.-SEMESTER	1,116,867
10-0000-4005	TUITION-GRAD.-RES.-SUMMER	490,631
10-0000-4006	TUITION-GRAD.-NONRES.-SEMESTER	273,070
10-0000-4007	TUITION-GRAD-NONRES.-SUMMER	68,535
10-0000-4090	ATHLETIC FEE	(1,214,927)
TOTAL TUITION		18,597,200
10-0000-4101	COURSE FEE-MUSIC	10,000
10-0000-4102	COURSE FEE-NONCREDIT COURSES	100,000
10-0000-4103	COURSE FEE-STUDENT TEACHING	7,500
10-0000-4104	COURSE FEE-CHOIR	1,000
10-0000-4109	CAREER/LIFE PLANNING	2,500
10-0000-4112	COURSE FEE-LIVE TEXT	278,000
10-0000-4114	SCIENCE LAB FEE	50,000
10-0000-4115	LAB REMEDIATION FEE	10,000
10-0000-4145	OTHER FEE-ESL	60,000
10-0000-4148	OTHER FEE-OFF CAMPUS	8,200
10-0000-4150	OTHER FEE-COURSE CHANGE	21,000
10-0000-4151	OTHER FEE-GRADUATION	60,000
10-0000-4152	OTHER FEE-LATE REGISTRATION	14,000
10-0000-4155	COMPUTER/TECHNOLOGY FEE	649,350
10-0000-4157	OTHER FEE-ASSESSMENT FEE	28,000
10-0000-4158	OTHER FEE-LABS	33,000
10-0000-4162	COMPUTER/TECH LIBRARY	43,290
10-0000-4163	COMPUTER/TECH CLASSROOM	86,580
10-0000-4164	DEFERRED PAYMENT PLAN	30,000
10-0000-4165	LATE PAYMENT FEE	20,000
10-0000-4166	OTHER FEE-FACILITY FEE	606,060
10-0000-4167	OTHER FEE-DOCUMENT FEE	59,000
10-0000-4168	OTHER FEE-LIBRARY FEE	86,580
10-0000-4170	FACILITY FEE - CAPITAL IMP	779,220
10-0000-4171	TRANSACTION FEE	1,400
10-0000-4172	STUDENT RECREATION FEE	435,000
10-0000-4175	FRESH ORIENTATION FEES	30,000
10-0000-4177	NURSING CBC FEE	70,100
10-0000-4178	GRADUATE APPLICATIONS FEES	9,000
10-0000-4180	PUBLIC SAFETY FEE	86,580
10-0000-4181	ON-LINE COURSE FEE	75,000
TOTAL OTHER STUDENT FEES		3,750,360
10-0000-4200	STATE APPR.-GENERAL OPER.	15,449,575
10-0000-4206	STATE APPR.-EDUC EXCELLENCE	1,237,389
TOTAL STATE APPROPRIATIONS		16,686,964

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Account Title	Amount
10-0000-4303	FOUNDATION GIFT/GRANT	53,000
10-0000-4305	MAGALE-LIBRARY TRUST	50,000
10-0000-4306	FOUNDATION SCHOLARSHIPS	363,520
10-0000-4310	FEDERAL CWSP	325,983
10-0000-4315	SAU ENDOWMENT INCOME	25,000
10-0000-4316	PROFESSORSHIPS	73,530
10-0000-4317	REYNOLDS FOUNDATION INCOME	55,000
10-0000-4340	INDIRECT COST-FEDERAL PROG	160,000
10-0000-4342	INDIRECT COST RECOVERY-OTHER	60,000
10-0000-4344	PELL ADMINISTRATION	5,500
TOTAL GIFTS AND GRANTS		<u>1,171,533</u>
10-0000-4404	HORSE STALL RENTAL	20,600
10-0000-4405	RENT- EDUC PROP	8,000
10-0000-4435	SALES-AUTO STICKERS	66,000
10-0000-4440	SALES-DISCARDED PROPERTY	6,000
10-0000-4446	SALES-ID REPLACEMENT	5,800
10-0000-4448	REVENUE-COPY SERVICE(NON DEPT)	5,000
10-0000-4455	SALES-WELLNESS CENTER LAB	3,000
10-0000-4460	SALES-BEEF CATTLE	35,000
10-0000-4461	SALES-DAIRY CATTLE	15,000
10-0000-4466	SALES-MISC. FARM	500
10-0000-4476	REVENUE-VETERANS ADMIN.	690
10-0000-4480	FINGERPRINT FEE	500
10-0000-4493	INTEREST-OTHER	500
TOTAL SALES AND SERVICES		<u>166,590</u>
10-0000-4500	FINES-TRAFFIC	50,000
10-0000-4501	FINES-LIBRARY	1,000
10-0000-4502	FINES-RETURNED CHECK	500
10-0000-4503	FINES-LOST LIBRARY BOOKS	1,000
10-0000-4540	REIMB-FROM SAU TECH/MBITC BLDG	20,771
10-0000-4541	REIMB-GRANTS RES/TECH&LIFE OPT	22,505
10-0000-4575	TESTING FEE	4,000
10-0000-4599	OTHER INCOME	50,000
10-1422-4530	NATURAL RESOURCE RESEARCH CTR	45,000
TOTAL OTHER INCOME		<u>194,776</u>
TOTAL EDUCATIONAL & GENERAL REVENUE		<u><u>\$ 40,567,423</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
20-0000-4310	AUXILIARY	FEDERAL CWSP	\$ 147,973
20-1010-4090	ATHLETIC ADMINISTRATION	ATHLETIC FEE	1,214,927
20-1012-4477	FOOTBALL	GATE RECEIPTS	12,500
20-1013-4473	MEN'S BASKETBALL	REVENUE-GAME GUARANTEE	2,000
20-1013-4477		GATE RECEIPTS	7,500
			9,500
20-1014-4477	BASEBALL	GATE RECEIPTS	6,000
20-1016-4473	WOMEN'S BASKETBALL	REVENUE-GAME GUARANTEE	1,000
20-1025-4425	CONCESSIONS	SALES-CONCESSION	24,000
20-2000-4173	STUDENT HOUSING	LAUNDRY FEE	73,000
20-2000-4175		FRESH ORIENTATION FEES	200
20-2000-4410		RENT-RESIDENT HALL	5,295
20-2000-4427		CAMPS AND CONFERENCES	25,000
20-2000-4510		DEPOSIT FORFEITS	20,000
20-2000-4579		HOUSING TERMINATION FEE	14,000
20-2000-4581		HOUSING DAMAGE	20,000
			157,495
20-2001-4411	UNIVERSITY COURT	RENT-STUDENT APARTMENT	180,706
20-2009-4410	UNIVERSITY HALL	RENT-RESIDENT HALL	201,450
20-2009-4413		RENT-RESIDENCE HALL (SUMMER)	15,168
			216,618
20-2010-4410	HONORS HALL-NORTH	RENT-RESIDENT HALL	250,188
20-2010-4413		RENT-RESIDENCE HALL (SUMMER)	69,391
			319,579
20-2011-4410	GREENE HALL	RENT-RESIDENT HALL	381,294

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
20-2012-4410	TALBOT HALL	RENT-RESIDENT HALL	<u>412,198</u>
20-2013-4410	TALLEY HALL	RENT-RESIDENT HALL	415,799
20-2013-4413		RENT-RESIDENCE HALL (SUMMER)	<u>12,391</u>
			<u>428,190</u>
20-2014-4410	HONORS HALL-SOUTH	RENT-RESIDENT HALL	209,909
20-2014-4413		RENT-RESIDENCE HALL (SUMMER)	<u>73,934</u>
			<u>283,843</u>
20-2015-4410	BUSSEY HALL	RENT-RESIDENT HALL	<u>448,913</u>
20-2016-4410	HARROD HALL	RENT-RESIDENT HALL	<u>421,017</u>
20-2019-4410	FINCHER HALL	RENT-RESIDENT HALL	254,989
20-2019-4413		RENT-RESIDENCE HALL (SUMMER)	<u>5,295</u>
			<u>260,284</u>
20-3011-4412	FACULTY HOUSING	RENT-FACULTY HOUSING	<u>20,580</u>
20-4011-4426	CAFETERIA	SALES-STUDENT MEALS	3,066,613
20-4011-4428		CAFETERIA COMMISSIONS	96,739
20-4011-4433		C-STORE	1,500
20-4011-4437		CONTRACT MAINTENANCE REIMB.	<u>47,000</u>
			<u>3,211,852</u>
20-4014-4431	VENDING-SNACK	SALES-VENDING SNACKS	<u>3,000</u>
20-4016-4430	VENDING-COCA COLA	SALES-VENDING DRINKS	<u>52,000</u>
20-5021-4405	REYNOLDS CENTER	RENT- EDUC PROP	<u>15,000</u>
20-5030-4408	RODEO ARENA	RENT - RODEO ARENA	<u>15,000</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
20-5113-4403	RIDER RINK	RENT-ACTIVITIES BUILDING 2	8,000
20-5113-4425		SALES-CONCESSION	2,000
20-5113-4477		GATE RECEIPTS	6,000
			<u>16,000</u>
20-6011-4420	BOOKSTORE	COMMISSION SALES	<u>200,000</u>
20-7011-4402	POST OFFICE	RENT - POST OFFICE	5,800
20-7011-4478		POSTAGE SALES	80,000
20-7011-4599		OTHER INCOME	3,000
			<u>88,800</u>
20-8011-4147	HEALTH SERVICES	OTHER FEE-STUDENT HEALTH FEE	173,160
20-8011-4471		REVENUE-HEALTH SERVICES	5,000
			<u>178,160</u>
20-9011-4092	BRAY	STUDENT PUBLICATION FEE	<u>32,000</u>
20-9013-4091	STUDENT ACT	STUDENT ACTIVITY FEE	<u>316,016</u>
20-9014-4091	ACTIVITY ENRICHMENT FEE	STUDENT ACTIVITY FEE	<u>86,580</u>
20-9200-4427	CAMPS AND CONFERENCES	CAMPS AND CONFERENCES	<u>1,200</u>
57-2030-4411	UV OPERATING	RENT-STUDENT APARTMENT	1,484,397
57-2030-4434		C-STORE UNIVERSITY VILLAGE	4,000
57-2030-4510		DEPOSIT FORFEITS	6,500
57-2030-4579		HOUSING TERMINATION FEE	6,500
			<u>1,501,397</u>
TOTAL AUXILIARY REVENUES			<u><u>\$ 10,663,622</u></u>
TOTAL E&G AND AUXILIARY REVENUES			<u><u>\$ 51,231,045</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 162,000
10-1113-5010	ACCOUNTING/ECON/FINANCE		561,115
10-1114-5010	MANAGEMENT/MARKETING/MIS		817,169
10-1211-5010	TEACHER EDUCATION		531,021
10-1214-5010	COUNSELING & PROF STUDIES		432,194
10-1221-5010	HKR		541,602
10-1225-5010	COLLEGE OF EDU-ASSESS-NCATE		60,599
10-1311-5010	ART		223,210
10-1312-5010	THEATRE & MASS COMMUNICATION		244,227
10-1315-5010	MUSIC		361,034
10-1321-5010	LANGUAGES		650,255
10-1331-5010	HISTORY		388,605
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES		519,384
10-1411-5010	AGRICULTURE		335,699
10-1412-5010	BIOLOGY		384,724
10-1413-5010	NURSING		849,889
10-1421-5010	CHEMISTRY & PHYSICS		481,864
10-1432-5010	MATH & COMPUTER SCIENCE		587,993
10-1433-5010	FRESH. RETENTION COURSES		21,914
10-5116-5010	RESIDENTIAL LEARNING COMMUN.		5,100
TOTAL FOR TEACHING SALARIES			<u>\$ 8,159,598</u>
10-1110-5011	COLLEGE OF BUSINESS	SUMMER TEACHING SALARIES	\$ 87,609
10-1210-5011	COLLEGE OF EDUCATION		89,693
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS		153,673
10-1410-5011	COLLEGE OF SCIENCE & TECH		105,604
TOTAL FOR SUMMER TEACHING SALARIES			<u>\$ 436,579</u>
10-1110-5013	COLLEGE OF BUSINESS	U/GRAD OVERLOAD PAY	\$ 7,200
10-1210-5013	COLLEGE OF EDUCATION		12,000
10-1310-5013	COLLEGE OF LIBERAL & PERF ARTS		20,100
10-1410-5013	COLLEGE OF SCIENCE & TECH		23,000
10-1433-5013	FRESH. RETENTION COURSES		4,000
TOTAL FOR U/GRAD OVERLOAD PAY			<u>66,300</u>
10-1110-5014	COLLEGE OF BUSINESS	GRAD OVERLOAD PAY	2,400
10-1210-5014	COLLEGE OF EDUCATION		18,000
10-1310-5014	COLLEGE OF LIBERAL & PERF ARTS		5,200
TOTAL FOR GRAD OVERLOAD PAY			<u>25,600</u>
TOTAL FOR OVERLOAD PAY			<u>\$ 91,900</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-0000-5015	CURRENT E & G	CLASSIFIED SALARIES	\$ 65,000
10-1110-5015	COLLEGE OF BUSINESS		28,183
10-1210-5015	COLLEGE OF EDUCATION		27,773
10-1211-5015	TEACHER EDUCATION		9,800
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE		18,855
10-1214-5015	COUNSELING & PROF STUDIES		7,800
10-1221-5015	HKR		19,424
10-1310-5015	COLLEGE OF LIBERAL & PERF ARTS		38,407
10-1321-5015	LANGUAGES		13,259
10-1332-5015	BEHAVIORAL/SOCIAL SCIENCES		10,361
10-1410-5015	COLLEGE OF SCIENCE & TECH		28,183
10-1413-5015	NURSING		18,855
10-1432-5015	MATH & COMPUTER SCIENCE		21,416
10-1450-5015	HONORS COLLEGE		13,259
10-1461-5015	CONTINUING EDUCATION		9,166
10-1510-5015	SCHOOL OF GRADUATE STUDIES		30,000
10-2354-5015	C/S-SMALL BUSINESS DEV-FY13		4,722
10-2355-5015	C/S-SMALL BUSINESS DEV-FY14		4,722
10-3461-5015	COMMUNITY EDUCATION		9,166
10-4010-5015	LIBRARY		68,542
10-4300-5015	FARM/DAIRY		10,988
10-4350-5015	SAU AQUATIC CENTER		18,000
10-4523-5015	INFORMATION TECH SERVICES		113,404
10-4530-5015	TECHNOLOGY COMPUTER LAB		69,291
10-4570-5015	ADVISING CENTER		23,989
10-5100-5015	OFFICE OF STUDENT LIFE		26,031
10-5110-5015	STUDENT ACTIVITIES		18,855
10-5300-5015	EMPLOYMENT RESOURCE CENTER		35,000
10-5310-5015	COUNSELING & TESTING		22,488
10-5400-5015	FINANCIAL AID		110,248
10-5500-5015	ENROLLMENT SERVICES		75,224
10-5550-5015	STUDENT SUCCESS		25,268
10-5600-5015	REGISTRAR		85,984
10-6110-5015	PRESIDENT		41,153
10-6120-5015	VP ACADEMIC AFFAIRS		36,208
10-6135-5015	VP FINANCE		22,488
10-6140-5015	VP STUDENT AFFAIRS		99,508
10-6200-5015	OFFICE OF ACCOUNTING		249,383
10-6300-5015	HUMAN RESOURCES		92,132
10-6303-5015	OFFICE OF PAYROLL		37,583
10-6305-5015	OFFICE OF PURCHASING		94,306
10-6312-5015	TELEPHONE - ENROLLMENT		18,855
10-6320-5015	MOTOR POOL		32,148
10-6330-5015	UNIVERSITY POLICE		201,116
10-6331-5015	POLICE - PUBLIC SAFETY FEE		30,713
10-6400-5015	ADMINISTRATIVE TECHNOLOGY		38,413
10-6410-5015	ALUMNI		24,227
10-6420-5015	DEVELOPMENT		29,507
10-6440-5015	COMMUNICATIONS CENTER		87,855
10-7100-5015	PLANT ADMINISTRATION		118,441
10-7200-5015	BUILDING MAINT.		32,000
10-7210-5015	CARPENTRY SHOP		141,142
10-7215-5015	ELECTRICAL SHOP		58,571

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-7225-5015	PAINT SHOP		70,160
10-7230-5015	PLUMBING SHOP		56,788
10-7300-5015	CUSTODIAL		85,252
10-7500-5015	GROUNDS MAINT.		<u>244,304</u>
TOTAL FOR EDUCATIONAL & GENERAL CLASSIFIED SALARIES			<u>3,023,916</u>
20-1010-5015	ATHLETIC ADMINISTRATION		25,134
20-2000-5015	STUDENT HOUSING		18,855
20-7011-5015	POST OFFICE		30,785
20-8011-5015	HEALTH SERVICES		20,825
57-2030-5015	UV OPERATING		<u>9,428</u>
TOTAL FOR AUXILIARY CLASSIFIED SALARIES			<u>105,027</u>
TOTAL FOR CLASSIFIED SALARIES			<u><u>\$ 3,128,943</u></u>
10-0000-5019	CURRENT E & G	CAREER SERVICE BONUS	<u><u>\$ 60,000</u></u>
10-0000-5020	CURRENT E & G	ADMINISTRATIVE SALARIES	\$ 97,000
10-1110-5020	COLLEGE OF BUSINESS		83,025
10-1113-5020	ACCOUNTING/ECON/FINANCE		4,500
10-1114-5020	MANAGEMENT/MARKETING/MIS		4,500
10-1210-5020	COLLEGE OF EDUCATION		93,225
10-1211-5020	TEACHER EDUCATION		13,500
10-1214-5020	COUNSELING & PROF STUDIES		4,500
10-1221-5020	HKR		7,500
10-1225-5020	COLLEGE OF EDU-ASSESS-NCATE		2,500
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS		81,000
10-1311-5020	ART		2,500
10-1312-5020	THEATRE & MASS COMMUNICATION		5,000
10-1315-5020	MUSIC		5,500
10-1321-5020	LANGUAGES		4,500
10-1323-5020	WRITING CENTER		22,943
10-1324-5020	TRANSITIONAL STUDIES		17,000
10-1325-5020	ESL-ENGLISH AS A 2ND LANGUAGE		30,000
10-1331-5020	HISTORY		2,500
10-1332-5020	BEHAVIORAL/SOCIAL SCIENCES		4,500
10-1410-5020	COLLEGE OF SCIENCE & TECH		86,100
10-1411-5020	AGRICULTURE		3,000
10-1412-5020	BIOLOGY		2,500
10-1413-5020	NURSING		16,000
10-1421-5020	CHEMISTRY & PHYSICS		7,500
10-1422-5020	NATURAL RESOURCE RESEARCH CTR		33,400
10-1432-5020	MATH & COMPUTER SCIENCE		9,500
10-1450-5020	HONORS COLLEGE		6,000
10-1461-5020	CONTINUING EDUCATION		7,500
10-1463-5020	CENTER FOR ECONOMIC EDUCATION		16,530
10-1510-5020	SCHOOL OF GRADUATE STUDIES		161,608
10-2010-5020	GRANT RESEARCH		52,275

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-2354-5020	C/S-SMALL BUSINESS DEV-FY13		13,200
10-2355-5020	C/S-SMALL BUSINESS DEV-FY14		13,200
10-3010-5020	GOLDEN TRIANGLE		31,992
10-3500-5020	COMMUNITY SERVICE INCUBATOR		1,711
10-4010-5020	LIBRARY		223,127
10-4300-5020	FARM/DAIRY		86,811
10-4517-5020	ACADEMIC ACCREDITATION		6,000
10-4523-5020	INFORMATION TECH SERVICES		124,348
10-4530-5020	TECHNOLOGY COMPUTER LAB		49,565
10-4570-5020	ADVISING CENTER		105,452
10-4575-5020	DISTANCE LEARNING		30,000
10-5100-5020	OFFICE OF STUDENT LIFE		73,140
10-5110-5020	STUDENT ACTIVITIES		67,075
10-5116-5020	RESIDENTIAL LEARNING COMMUN.		1,200
10-5125-5020	MULTICULTURAL SERVICES		53,570
10-5220-5020	CHEERLEADERS		6,000
10-5225-5020	MULERIDER ACTIVITY CENTER		60,963
10-5310-5020	COUNSELING & TESTING		102,075
10-5318-5020	EARLY INTERVENTION SERVICES		32,800
10-5400-5020	FINANCIAL AID		126,147
10-5450-5020	STUDENT AID COMPLIANCE		4,000
10-5500-5020	ENROLLMENT SERVICES		272,614
10-5504-5020	UNIVERSITY OUTREACH-TEXARKANA		33,000
10-5505-5020	OFFICE OF INTERNATIONAL STU		66,000
10-5600-5020	REGISTRAR		124,358
10-6110-5020	PRESIDENT		217,817
10-6120-5020	VP ACADEMIC AFFAIRS		215,000
10-6130-5020	VP ADMIN/LEGAL COUNSEL		116,677
10-6135-5020	VP FINANCE		124,025
10-6140-5020	VP STUDENT AFFAIRS		117,077
10-6160-5020	INSTITUTIONAL RESEARCH		37,650
10-6200-5020	OFFICE OF ACCOUNTING		110,686
10-6305-5020	OFFICE OF PURCHASING		58,938
10-6330-5020	UNIVERSITY POLICE		70,120
10-6400-5020	ADMINISTRATIVE TECHNOLOGY		37,650
10-6410-5020	ALUMNI		44,434
10-6420-5020	DEVELOPMENT		127,572
10-6439-5020	COMMUNICATIONS (WEB)		42,000
10-6440-5020	COMMUNICATIONS CENTER		121,000
10-7100-5020	PLANT ADMINISTRATION		177,738
TOTAL FOR EDUCATIONAL & GENERAL ADMINISTRATIVE SALARIES			4,214,338
20-1010-5020	ATHLETIC ADMINISTRATION		121,392
20-1011-5020	SPORTS INFORMATION		30,000
20-1012-5020	FOOTBALL		142,282
20-1013-5020	MEN'S BASKETBALL		46,575
20-1014-5020	BASEBALL		65,000
20-1016-5020	WOMEN'S BASKETBALL		44,325
20-1017-5020	VOLLEYBALL		23,503
20-1019-5020	MEN'S GOLF		9,538
20-1020-5020	ATHLETIC TRAINER		51,378
20-1022-5020	RODEO		14,596

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
20-1023-5020	MEN'S CROSS COUNTRY		10,750
20-1027-5020	SOFTBALL		24,600
20-1029-5020	WOMEN'S CROSS COUNTRY		10,750
20-1032-5020	WOMEN'S GOLF		9,538
20-2000-5020	STUDENT HOUSING		113,217
20-5021-5020	REYNOLDS CENTER		34,850
20-5030-5020	RODEO ARENA		30,000
20-8011-5020	HEALTH SERVICES		103,318
20-9011-5020	BRAY		2,000
20-9012-5020	MULERIDER		8,000
20-9082-5020	BAND CAMP		6,470
57-2030-5020	UV OPERATING		41,000
TOTAL FOR AUXILIARY ADMINISTRATIVE SALARIES			<u>943,082</u>
TOTAL FOR ADMINISTRATIVE SALARIES			<u>\$ 5,157,420</u>
10-1110-5045	COLLEGE OF BUSINESS	ADJUNCTS-UNDERGRADUATES	\$ 20,835
10-1210-5045	COLLEGE OF EDUCATION		95,359
10-1310-5045	COLLEGE OF LIBERAL & PERF ARTS		168,280
10-1410-5045	COLLEGE OF SCIENCE & TECH		100,167
10-1433-5045	FRESH. RETENTION COURSES		65,865
TOTAL FOR ADJUNCTS			<u>\$ 450,506</u>
10-0000-5040	CURRENT E & G	SALARY CONTINGENCY	<u>\$ 38,780</u>
TOTAL FOR REGULAR SALARIES			<u>\$ 17,523,726</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1510-5025	SCHOOL OF GRADUATE STUDIES	GRADUATE ASSISTANTS	<u>\$ 548,400</u>
10-1310-5030	COLLEGE OF LIBERAL & PERF ARTS	EXTRA HELP SALARIES	\$ 500
10-1315-5030	MUSIC		6,000
10-1318-5030	BAND		2,500
10-1410-5030	COLLEGE OF SCIENCE & TECH		11,244
10-1432-5030	MATH & COMPUTER SCIENCE		1,000
10-3461-5030	COMMUNITY EDUCATION		14,000
10-4300-5030	FARM/DAIRY		30,000
10-4350-5030	SAU AQUATIC CENTER		8,000
10-4518-5030	INSTITUTIONAL EFFECTIVENESS		18,000
10-4530-5030	TECHNOLOGY COMPUTER LAB		1,200
10-5130-5030	ACTIVITIES SET UP		500
10-5220-5030	CHEERLEADERS		4,000
10-5500-5030	ENROLLMENT SERVICES		28,000
10-5503-5030	UNIVERSITY OUTREACH-NORTH LR		1,000
10-5550-5030	STUDENT SUCCESS		890
10-5560-5030	FRESHMEN ORIENTATION (BAM)		5,000
10-5600-5030	REGISTRAR		1,500
10-6110-5030	PRESIDENT		600
10-6120-5030	VP ACADEMIC AFFAIRS		1,000
10-6312-5030	TELEPHONE - ENROLLMENT		2,900
10-6320-5030	MOTOR POOL		3,000
10-6330-5030	UNIVERSITY POLICE		7,450
10-7100-5030	PLANT ADMINISTRATION		17,800
10-7200-5030	BUILDING MAINT.		21,920
10-7300-5030	CUSTODIAL		3,427
10-7500-5030	GROUNDS MAINT.		<u>2,670</u>
TOTAL FOR E & G - EXTRA HELP SALARIES			<u>194,101</u>
20-1020-5030	ATHLETIC TRAINER	EXTRA HELP SALARIES	3,000
20-2000-5030	STUDENT HOUSING		47,871
20-5021-5030	REYNOLDS CENTER		890
20-5113-5030	RIDER RINK		2,225
20-7011-5030	POST OFFICE		2,000
20-8011-5030	HEALTH SERVICES		<u>4,024</u>
TOTAL FOR AUXILIARY - EXTRA HELP SALARIES			<u>60,010</u>
TOTAL FOR EXTRA HELP SALARIES			<u>\$ 254,111</u>
TOTAL FOR GRADUATE ASSISTANTS AND EXTRA HELP SALARIES			<u>\$ 802,511</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1110-5130	COLLEGE OF BUSINESS	FED CWSP	\$ 4,050
10-1113-5130	ACCOUNTING/ECON/FINANCE		4,069
10-1114-5130	MANAGEMENT/MARKETING/MIS		4,000
10-1210-5130	COLLEGE OF EDUCATION		3,848
10-1211-5130	TEACHER EDUCATION		3,675
10-1214-5130	COUNSELING & PROF STUDIES		1,600
10-1221-5130	HKR		2,959
10-1223-5130	ATHLETIC TRAINING		2,075
10-1310-5130	COLLEGE OF LIBERAL & PERF ARTS		3,550
10-1311-5130	ART		2,940
10-1312-5130	THEATRE & MASS COMMUNICATION		4,800
10-1315-5130	MUSIC		2,461
10-1318-5130	BAND		4,045
10-1321-5130	LANGUAGES		11,812
10-1323-5130	WRITING CENTER		3,089
10-1331-5130	HISTORY		12,040
10-1332-5130	BEHAVIORAL/SOCIAL SCIENCES		6,162
10-1411-5130	AGRICULTURE		3,150
10-1412-5130	BIOLOGY		11,000
10-1413-5130	NURSING		8,000
10-1414-5130	VO AGRI		500
10-1421-5130	CHEMISTRY & PHYSICS		2,000
10-1432-5130	MATH & COMPUTER SCIENCE		3,000
10-1433-5130	FRESH. RETENTION COURSES		2,000
10-1510-5130	SCHOOL OF GRADUATE STUDIES		2,360
10-3010-5130	GOLDEN TRIANGLE		500
10-3150-5130	MAGNOLIA CHR-B-HUD		500
10-3461-5130	COMMUNITY EDUCATION		5,800
10-4010-5130	LIBRARY		40,660
10-4110-5130	MULTIMEDIA TECHNOLOGY		883
10-4300-5130	FARM/DAIRY		41,000
10-4350-5130	SAU AQUATIC CENTER		20,000
10-4400-5130	DIGITAL MEDIA PRODUCTION		1,000
10-4432-5130	MATH LAB		1,200
10-4530-5130	TECHNOLOGY COMPUTER LAB		3,000
10-4570-5130	ADVISING CENTER		7,178
10-5100-5130	OFFICE OF STUDENT LIFE		5,895
10-5110-5130	STUDENT ACTIVITIES		7,639
10-5120-5130	PROJECT PAL		10,700
10-5125-5130	MULTICULTURAL SERVICES		7,760
10-5130-5130	ACTIVITIES SET UP		1,410
10-5200-5130	INTRAMURALS		12,900
10-5225-5130	MULERIDER ACTIVITY CENTER		15,000
10-5300-5130	EMPLOYMENT RESOURCE CENTER		3,520
10-5310-5130	COUNSELING & TESTING		6,305
10-5312-5130	ADA		1,667
10-5315-5130	ADAPT		970
10-5400-5130	FINANCIAL AID		24,000
10-5500-5130	ENROLLMENT SERVICES		5,000
10-5504-5130	UNIVERSITY OUTREACH-TEXARKANA		5,000
10-5550-5130	STUDENT SUCCESS		2,880
10-5560-5130	FRESHMEN ORIENTATION (BAM)		1,000
10-5600-5130	REGISTRAR		13,922

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-6110-5130	PRESIDENT		6,700
10-6120-5130	VP ACADEMIC AFFAIRS		4,600
10-6200-5130	OFFICE OF ACCOUNTING		2,200
10-6300-5130	HUMAN RESOURCES		5,683
10-6305-5130	OFFICE OF PURCHASING		2,500
10-6312-5130	TELEPHONE - ENROLLMENT		1,000
10-6320-5130	MOTOR POOL		876
10-6330-5130	UNIVERSITY POLICE		12,000
10-6410-5130	ALUMNI		4,500
10-6420-5130	DEVELOPMENT		2,100
10-6430-5130	MEDIA RELATIONS		500
10-6439-5130	COMMUNICATIONS (WEB)		2,600
10-6442-5130	COPY CENTER		6,291
10-6445-5130	WORD PROCESSING		1,000
10-6446-5130	SATELLITE COPIERS		1,600
10-7100-5130	PLANT ADMINISTRATION		5,569
10-7210-5130	CARPENTRY SHOP		2,170
10-7215-5130	ELECTRICAL SHOP		1,570
10-7220-5130	HVAC SHOP		1,200
10-7225-5130	PAINT SHOP		2,446
10-7230-5130	PLUMBING SHOP		1,570
10-7300-5130	CUSTODIAL		3,435
10-7500-5130	GROUPS MAINT.		33,714
10-7501-5130	LITTER CONTROL		21,564
10-7502-5130	SPECIAL GROUNDS MAINT		10,000
TOTAL FOR EDUCATIONAL & GENERAL			<u>493,862</u>
20-2000-5130	STUDENT HOUSING	FED CWSP	\$ 15,880
20-2010-5130	HONORS HALL-NORTH		10,312
20-2011-5130	GREENE HALL		19,504
20-2012-5130	TALBOT HALL		17,504
20-2013-5130	TALLEY HALL		18,504
20-2014-5130	HONORS HALL-SOUTH		14,312
20-2015-5130	BUSSEY HALL		18,504
20-2016-5130	HARROD HALL		20,084
20-2019-5130	FINCHER HALL		16,664
20-5021-5130	REYNOLDS CENTER		30,680
20-5113-5130	RIDER RINK		6,105
20-5114-5130	INTERNATIONAL STUDENTS CENTER		2,483
20-5115-5130	BRUCE CENTER ACTIVITY CENTER		8,500
20-7011-5130	POST OFFICE		8,500
20-8011-5130	HEALTH SERVICES		2,548
20-9011-5130	BRAY		7,500
20-9012-5130	MULERIDER		1,000
57-2030-5130	UV OPERATING		7,750
TOTAL FOR AUXILIARY			<u>226,334</u>
TOTAL FOR FEDERAL CWSP			<u>\$ 720,196</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-0000-5140	CURRENT E & G	SAU CWSP	\$ 59,164
10-1110-5140	COLLEGE OF BUSINESS		900
10-1113-5140	ACCOUNTING/ECON/FINANCE		2,500
10-1114-5140	MANAGEMENT/MARKETING/MIS		2,000
10-1210-5140	COLLEGE OF EDUCATION		4,818
10-1214-5140	COUNSELING & PROF STUDIES		1,000
10-1221-5140	HKR		1,200
10-1310-5140	COLLEGE OF LIBERAL & PERF ARTS		300
10-1311-5140	ART		1,260
10-1312-5140	THEATRE & MASS COMMUNICATION		12,359
10-1315-5140	MUSIC		1,055
10-1318-5140	BAND		4,045
10-1321-5140	LANGUAGES		3,938
10-1323-5140	WRITING CENTER		7,260
10-1331-5140	HISTORY		3,010
10-1332-5140	BEHAVIORAL/SOCIAL SCIENCES		5,388
10-1411-5140	AGRICULTURE		3,150
10-1412-5140	BIOLOGY		5,500
10-1413-5140	NURSING		2,730
10-1414-5140	VO AGRI		500
10-1421-5140	CHEMISTRY & PHYSICS		4,000
10-1422-5140	NATURAL RESOURCE RESEARCH CTR		9,800
10-1432-5140	MATH & COMPUTER SCIENCE		4,200
10-1433-5140	FRESH. RETENTION COURSES		12,610
10-1450-5140	HONORS COLLEGE		500
10-1510-5140	SCHOOL OF GRADUATE STUDIES		2,360
10-2310-5140	C/S UPWARD BOUND		3,000
10-3461-5140	COMMUNITY EDUCATION		5,800
10-3600-5140	COMMUNITY CENTER OFFICES		500
10-4010-5140	LIBRARY		29,440
10-4110-5140	MULTIMEDIA TECHNOLOGY		970
10-4300-5140	FARM/DAIRY		41,000
10-4350-5140	SAU AQUATIC CENTER		7,000
10-4400-5140	DIGITAL MEDIA PRODUCTION		500
10-4432-5140	MATH LAB		1,200
10-4530-5140	TECHNOLOGY COMPUTER LAB		9,800
10-4570-5140	ADVISING CENTER		6,499
10-5100-5140	OFFICE OF STUDENT LIFE		4,275
10-5110-5140	STUDENT ACTIVITIES		3,077
10-5120-5140	PROJECT PAL		8,625
10-5125-5140	MULTICULTURAL SERVICES		2,425
10-5130-5140	ACTIVITIES SET UP		1,410
10-5200-5140	INTRAMURALS		3,500
10-5210-5140	STUDENT/FACULTY EXCHANGE		6,332
10-5225-5140	MULERIDER ACTIVITY CENTER		15,000
10-5300-5140	EMPLOYMENT RESOURCE CENTER		2,000
10-5310-5140	COUNSELING & TESTING		1,000
10-5312-5140	ADA		1,182
10-5500-5140	ENROLLMENT SERVICES		11,772
10-5504-5140	UNIVERSITY OUTREACH-TEXARKANA		5,000
10-5505-5140	OFFICE OF INTERNATIONAL STU		6,918
10-5550-5140	STUDENT SUCCESS		2,940
10-5560-5140	FRESHMEN ORIENTATION (BAM)		1,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-5600-5140	REGISTRAR		4,512
10-6110-5140	PRESIDENT		5,820
10-6120-5140	VP ACADEMIC AFFAIRS		3,000
10-6200-5140	OFFICE OF ACCOUNTING		2,000
10-6300-5140	HUMAN RESOURCES		5,683
10-6305-5140	OFFICE OF PURCHASING		2,500
10-6312-5140	TELEPHONE - ENROLLMENT		3,000
10-6320-5140	MOTOR POOL		1,160
10-6330-5140	UNIVERSITY POLICE		2,500
10-6410-5140	ALUMNI		2,425
10-6420-5140	DEVELOPMENT		1,500
10-6430-5140	MEDIA RELATIONS		500
10-6439-5140	COMMUNICATIONS (WEB)		2,500
10-6442-5140	COPY CENTER		5,850
10-6445-5140	WORD PROCESSING		1,000
10-7100-5140	PLANT ADMINISTRATION		4,615
10-7210-5140	CARPENTRY SHOP		1,947
10-7215-5140	ELECTRICAL SHOP		1,563
10-7220-5140	HVAC SHOP		1,293
10-7225-5140	PAINT SHOP		3,127
10-7230-5140	PLUMBING SHOP		579
10-7300-5140	CUSTODIAL		2,462
10-7500-5140	GROUNDS MAINT.		32,247
10-7501-5140	LITTER CONTROL		41,518
10-7502-5140	SPECIAL GROUNDS MAINT		24,718
TOTAL FOR EDUCATIONAL & GENERAL			495,731
20-2000-5140	STUDENT HOUSING	SAU CWSP	10,440
20-2010-5140	HONORS HALL-NORTH		9,571
20-2011-5140	GREENE HALL		13,920
20-2012-5140	TALBOT HALL		13,920
20-2013-5140	TALLEY HALL		15,299
20-2014-5140	HONORS HALL-SOUTH		6,786
20-2015-5140	BUSSEY HALL		13,920
20-2016-5140	HARROD HALL		14,500
20-2019-5140	FINCHER HALL		15,080
20-5021-5140	REYNOLDS CENTER		21,680
20-5113-5140	RIDER RINK		5,238
20-5114-5140	INTERNATIONAL STUDENTS CENTER		3,383
20-5115-5140	BRUCE CENTER ACTIVITY CENTER		7,450
20-7011-5140	POST OFFICE		6,000
20-8011-5140	HEALTH SERVICES		2,425

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
20-9011-5140	BRAY		10,000
20-9012-5140	MULERIDER		1,000
57-2030-5140	UV OPERATING		<u>7,750</u>
TOTAL FOR AUXILIARY			<u>178,362</u>
TOTAL FOR SAU CWSP			<u>\$ 674,093</u>
TOTAL FOR STUDENT LABOR			<u>\$ 1,394,289</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-0000-5900	CURRENT E & G	ALLOCATED FRINGES	\$ 95,500
10-1110-5900	COLLEGE OF BUSINESS		75,603
10-1113-5900	ACCOUNTING/ECON/FINANCE		200,793
10-1114-5900	MANAGEMENT/MARKETING/MIS		291,693
10-1210-5900	COLLEGE OF EDUCATION		92,836
10-1211-5900	TEACHER EDUCATION		196,784
10-1212-5900	ADMISS, FIELD EXP, & LICENSURE		6,694
10-1214-5900	COUNSELING & PROF STUDIES		157,795
10-1221-5900	HKR		201,827
10-1225-5900	COLLEGE OF EDU-ASSESS-NCATE		22,400
10-1310-5900	COLLEGE OF LIBERAL & PERF ARTS		119,005
10-1311-5900	ART		80,127
10-1312-5900	THEATRE & MASS COMMUNICATION		88,476
10-1315-5900	MUSIC		130,585
10-1318-5900	BAND		194
10-1321-5900	LANGUAGES		237,145
10-1323-5900	WRITING CENTER		8,145
10-1324-5900	TRANSITIONAL STUDIES		6,035
10-1325-5900	ESL-ENGLISH AS A 2ND LANGUAGE		10,650
10-1331-5900	HISTORY		138,842
10-1332-5900	BEHAVIORAL/SOCIAL SCIENCES		189,657
10-1410-5900	COLLEGE OF SCIENCE & TECH		94,859
10-1411-5900	AGRICULTURE		120,238
10-1412-5900	BIOLOGY		137,465
10-1413-5900	NURSING		314,084
10-1421-5900	CHEMISTRY & PHYSICS		173,724
10-1422-5900	NATURAL RESOURCE RESEARCH CTR		11,857
10-1432-5900	MATH & COMPUTER SCIENCE		219,790
10-1433-5900	FRESH. RETENTION COURSES		14,304
10-1450-5900	HONORS COLLEGE		6,837
10-1461-5900	CONTINUING EDUCATION		5,916
10-1463-5900	CENTER FOR ECONOMIC EDUCATION		5,868
10-1510-5900	SCHOOL OF GRADUATE STUDIES		68,021
10-2010-5900	GRANT RESEARCH		18,558
10-2354-5900	C/S-SMALL BUSINESS DEV-FY13		15,776
10-2355-5900	C/S-SMALL BUSINESS DEV-FY14		15,776
10-3010-5900	GOLDEN TRIANGLE		11,357
10-3461-5900	COMMUNITY EDUCATION		4,339
10-3500-5900	COMMUNITY SERVICE INCUBATOR		607
10-4010-5900	LIBRARY		103,542
10-4300-5900	FARM/DAIRY		37,044
10-4350-5900	SAU AQUATIC CENTER		7,010
10-4517-5900	ACADEMIC ACCREDITATION		2,130
10-4518-5900	INSTITUTIONAL EFFECTIVENESS		1,395
10-4523-5900	INFORMATION TECH SERVICES		84,402
10-4530-5900	TECHNOLOGY COMPUTER LAB		42,287
10-4570-5900	ADVISING CENTER		45,952
10-4575-5900	DISTANCE LEARNING		10,650
10-5100-5900	OFFICE OF STUDENT LIFE		35,206
10-5110-5900	STUDENT ACTIVITIES		30,505
10-5116-5900	RESIDENTIAL LEARNING COMMUN.		2,237
10-5125-5900	MULTICULTURAL SERVICES		19,017
10-5130-5900	ACTIVITIES SET UP		39
10-5220-5900	CHEERLEADERS		2,440
10-5225-5900	MULERIDER ACTIVITY CENTER		21,642
10-5300-5900	EMPLOYMENT RESOURCE CENTER		12,425
10-5310-5900	COUNSELING & TESTING		44,220

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-5318-5900	EARLY INTERVENTION SERVICES		11,644
10-5400-5900	FINANCIAL AID		83,920
10-5450-5900	STUDENT AID COMPLIANCE		1,420
10-5500-5900	ENROLLMENT SERVICES		125,652
10-5503-5900	UNIVERSITY OUTREACH-NORTH LR		78
10-5504-5900	UNIVERSITY OUTREACH-TEXARKANA		11,715
10-5505-5900	OFFICE OF INTERNATIONAL STU		23,430
10-5550-5900	STUDENT SUCCESS		9,039
10-5560-5900	FRESHMEN ORIENTATION (BAM)		388
10-5600-5900	REGISTRAR		74,788
10-6110-5900	PRESIDENT		91,981
10-6120-5900	VP ACADEMIC AFFAIRS		89,256
10-6130-5900	VP ADMIN/LEGAL COUNSEL		41,420
10-6135-5900	VP FINANCE		52,012
10-6140-5900	VP STUDENT AFFAIRS		76,888
10-6160-5900	INSTITUTIONAL RESEARCH		13,366
10-6200-5900	OFFICE OF ACCOUNTING		127,825
10-6300-5900	HUMAN RESOURCES		32,707
10-6303-5900	OFFICE OF PAYROLL		13,342
10-6305-5900	OFFICE OF PURCHASING		54,402
10-6312-5900	TELEPHONE - ENROLLMENT		6,918
10-6320-5900	MOTOR POOL		11,645
10-6330-5900	UNIVERSITY POLICE		96,866
10-6331-5900	POLICE - PUBLIC SAFETY FEE		10,903
10-6400-5900	ADMINISTRATIVE TECHNOLOGY		27,002
10-6410-5900	ALUMNI		24,375
10-6420-5900	DEVELOPMENT		55,763
10-6439-5900	COMMUNICATIONS (WEB)		14,910
10-6440-5900	COMMUNICATIONS CENTER		74,144
10-7100-5900	PLANT ADMINISTRATION		106,523
10-7200-5900	BUILDING MAINT.		13,059
10-7210-5900	CARPENTRY SHOP		50,105
10-7215-5900	ELECTRICAL SHOP		20,793
10-7225-5900	PAINT SHOP		24,907
10-7230-5900	PLUMBING SHOP		20,160
10-7300-5900	CUSTODIAL		30,530
10-7500-5900	GROUNDS MAINT.		86,935
TOTAL FOR EDUCATIONAL & GENERAL			5,703,116
20-1010-5900	ATHLETIC ADMINISTRATION	ALLOCATED FRINGES	52,017
20-1011-5900	SPORTS INFORMATION		10,650
20-1012-5900	FOOTBALL		50,510
20-1013-5900	MEN'S BASKETBALL		16,534
20-1014-5900	BASEBALL		23,075
20-1016-5900	WOMEN'S BASKETBALL		15,735
20-1017-5900	VOLLEYBALL		8,344
20-1019-5900	MEN'S GOLF		3,386
20-1020-5900	ATHLETIC TRAINER		18,472
20-1022-5900	RODEO		5,182
20-1023-5900	MEN'S CROSS COUNTRY		3,816
20-1027-5900	SOFTBALL		8,733
20-1029-5900	WOMEN'S CROSS COUNTRY		3,816
20-1032-5900	WOMEN'S GOLF		3,386
20-2000-5900	STUDENT HOUSING		50,596
20-5021-5900	REYNOLDS CENTER		12,441
20-5030-5900	RODEO ARENA		10,650

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
20-5113-5900	RIDER RINK		172
20-7011-5900	POST OFFICE		11,084
20-8011-5900	HEALTH SERVICES		44,383
20-9011-5900	BRAY		710
20-9012-5900	MULERIDER		2,840
20-9082-5900	BAND CAMP		2,297
57-2030-5900	UV OPERATING		<u>17,902</u>
TOTAL FOR AUXILIARY			<u>376,731</u>
TOTAL FOR ALLOCATED FRINGES			<u>\$ 6,079,847</u>
10-0000-5920	CURRENT E & G	FAC/STAFF TUITION WAIVER	<u>\$ 460,000</u>
10-6110-5930	PRESIDENT	HOUSING ALLOWANCE	<u>\$ 18,000</u>
TOTAL FOR STAFF BENEFITS			<u>\$ 6,557,847</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1110-6000	COLLEGE OF BUSINESS	SUPPLIES & SERVICES	\$ 7,760
10-1113-6000	ACCOUNTING/ECON/FINANCE		4,884
10-1114-6000	MANAGEMENT/MARKETING/MIS		7,372
10-1210-6000	COLLEGE OF EDUCATION		4,429
10-1211-6000	TEACHER EDUCATION		7,760
10-1212-6000	ADMISS, FIELD EXP, & LICENSURE		21,569
10-1214-6000	COUNSELING & PROF STUDIES		6,499
10-1221-6000	HKR		10,745
10-1223-6000	ATHLETIC TRAINING		1,843
10-1310-6000	COLLEGE OF LIBERAL & PERF ARTS		2,910
10-1311-6000	ART		7,968
10-1312-6000	THEATRE & MASS COMMUNICATION		4,539
10-1313-6000	ENCORE		2,765
10-1315-6000	MUSIC		11,285
10-1316-6000	THEATRE PRODUCTION		9,676
10-1318-6000	BAND		8,768
10-1319-6000	CHOIR		3,104
10-1321-6000	LANGUAGES		10,547
10-1322-6000	YOUTH WRITING FEST.		903
10-1323-6000	WRITING CENTER		703
10-1324-6000	TRANSITIONAL STUDIES		3,007
10-1325-6000	ESL-ENGLISH AS A 2ND LANGUAGE		3,395
10-1330-6000	ASIAN STUDIES		922
10-1331-6000	HISTORY		6,366
10-1332-6000	BEHAVIORAL/SOCIAL SCIENCES		8,803
10-1333-6000	PUBLIC ADMINISTRATION		1,106
10-1336-6000	ANTHROPOLOGY		410
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY		11,350
10-1410-6000	COLLEGE OF SCIENCE & TECH		4,520
10-1411-6000	AGRICULTURE		6,315
10-1412-6000	BIOLOGY		15,161
10-1413-6000	NURSING		23,280
10-1414-6000	VO AGRI		2,580
10-1415-6000	AG JUDGING		2,765
10-1421-6000	CHEMISTRY & PHYSICS		12,610
10-1422-6000	NATURAL RESOURCE RESEARCH CTR		11,640
10-1430-6000	LEARNING TECHNOLOGIES PARTNERS		461
10-1431-6000	CISCO		45
10-1432-6000	MATH & COMPUTER SCIENCE		6,635
10-1435-6000	LEARNING COMMUNITIES		461
10-1450-6000	HONORS COLLEGE		5,068
10-1453-6000	FACULTY RECRUITING		18,916
10-1461-6000	CONTINUING EDUCATION		3,206
10-1463-6000	CENTER FOR ECONOMIC EDUCATION		369
10-1470-6000	BSIT-CAMDEN		50
10-1510-6000	SCHOOL OF GRADUATE STUDIES		9,763
10-1511-6000	TEXARKANA GRADUATE CENTER		250
10-2005-6000	GRANTS ADMIN.		1,746
10-2006-6000	C/S GRANTS		8,730
10-2010-6000	GRANT RESEARCH		1,067
10-2220-6000	BUS INTELLECTUAL CONTR/RES		753
10-2600-6000	CLASSROOM TECHNOLOGY		6,790
10-2800-6000	FACULTY RESEARCH		78,045

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-2835-6000	UNIVERSITY HISTORIAN		485
10-2900-6000	TEACHING TECH. RESEARCH		7,760
10-2975-6000	STUDENT RESEARCH		1,358
10-3020-6000	MBITC		873
10-3150-6000	MAGNOLIA CHRB-HUD		970
10-3195-6000	COMMUNITY ENRICHMENT		9,215
10-3421-6000	SCIENCE FAIR		1,106
10-3461-6000	COMMUNITY EDUCATION		17,460
10-3500-6000	COMMUNITY SERVICE INCUBATOR		388
10-4010-6000	LIBRARY		18,735
10-4014-6000	REMEDATION TESTING		9,700
10-4015-6000	LIVE TEXT SUBSCRIPTIONS		264,000
10-4110-6000	MULTIMEDIA TECHNOLOGY		2,977
10-4195-6000	FACULTY ENRICHMENT		3,686
10-4197-6000	FACULTY SENATE		461
10-4300-6000	FARM/DAIRY		97,000
10-4350-6000	SAU AQUATIC CENTER		2,000
10-4400-6000	DIGITAL MEDIA PRODUCTION		4,850
10-4432-6000	MATH LAB		291
10-4510-6000	FACULTY DEVELOPMENT		7,372
10-4512-6000	HONOR PROFESSOR AWARDS		3,880
10-4515-6000	FACULTY EVALUATIONS		5,578
10-4516-6000	FAC EVAL/ADMIN		461
10-4517-6000	ACADEMIC ACCREDITATION		23,038
10-4518-6000	INSTITUTIONAL EFFECTIVENESS		970
10-4519-6000	AQIP		9,700
10-4523-6000	INFORMATION TECH SERVICES		18,430
10-4530-6000	TECHNOLOGY COMPUTER LAB		19,685
10-4570-6000	ADVISING CENTER		3,999
10-4575-6000	DISTANCE LEARNING		55,000
10-5100-6000	OFFICE OF STUDENT LIFE		15,142
10-5110-6000	STUDENT ACTIVITIES		11,935
10-5115-6000	STUDENT ORIENTATION		6,971
10-5116-6000	RESIDENTIAL LEARNING COMMUN.		2,359
10-5117-6000	SCHOLARSHIP CELEBRATION		485
10-5120-6000	PROJECT PAL		1,037
10-5125-6000	MULTICULTURAL SERVICES		8,730
10-5190-6000	PRESIDENT'S AMBASSADORS		2,726
10-5195-6000	STUDENT ENRICHMENT		1,567
10-5200-6000	INTRAMURALS		2,765
10-5205-6000	SOCCER		485
10-5210-6000	STUDENT/FACULTY EXCHANGE		461
10-5220-6000	CHEERLEADERS		4,123
10-5225-6000	MULERIDER ACTIVITY CENTER		20,000
10-5300-6000	EMPLOYMENT RESOURCE CENTER		2,425
10-5310-6000	COUNSELING & TESTING		8,717
10-5312-6000	ADA		865
10-5315-6000	ADAPT		1,253
10-5318-6000	EARLY INTERVENTION SERVICES		1,455
10-5320-6000	ASSESSMENT FEE (VPAA)		28,000
10-5400-6000	FINANCIAL AID		13,638
10-5450-6000	STUDENT AID COMPLIANCE		146
10-5500-6000	ENROLLMENT SERVICES		38,686

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-5503-6000	UNIVERSITY OUTREACH-NORTH LR		243
10-5504-6000	UNIVERSITY OUTREACH-TEXARKANA		34,435
10-5505-6000	OFFICE OF INTERNATIONAL STU		7,081
10-5510-6000	CATALOGS & SCHEDULES		10,864
10-5515-6000	PUBLICATIONS		36,562
10-5516-6000	MARKETING		200,000
10-5550-6000	STUDENT SUCCESS		39,800
10-5560-6000	FRESHMEN ORIENTATION (BAM)		21,340
10-5600-6000	REGISTRAR		11,098
10-5601-6000	REGISTRAR-VETERAN'S ADMIN		427
10-5610-6000	STUDENT DATA IMAGING		14,065
10-6100-6000	BOARD OF TRUSTEES		850
10-6110-6000	PRESIDENT		11,640
10-6111-6000	PRESIDENT CONTINGENCY		22,310
10-6116-6000	EXTERNAL RELATIONS		44,620
10-6120-6000	VP ACADEMIC AFFAIRS		8,245
10-6121-6000	VPAA-CONTINGENCY		8,730
10-6130-6000	VP ADMIN/LEGAL COUNSEL		3,395
10-6131-6000	VP ADMIN (CONTINGENCY)		4,850
10-6133-6000	INTERNATIONAL PROCESS. SERVICE		14,550
10-6135-6000	VP FINANCE		2,910
10-6136-6000	VP FINANCE (CONTINGENCY)		11,640
10-6140-6000	VP STUDENT AFFAIRS		9,676
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)		18,388
10-6160-6000	INSTITUTIONAL RESEARCH		3,733
10-6175-6000	INSTITUTIONAL MEMBERSHIP		80,510
10-6190-6000	LEGAL/COLLECTIONS		24,735
10-6195-6000	OFFICIAL FUNCTIONS		10,137
10-6198-6000	STAFF SENATE		369
10-6200-6000	OFFICE OF ACCOUNTING		34,435
10-6205-6000	BAD DEBTS		120,000
10-6230-6000	VISA/MASTERCARD		50,000
10-6300-6000	HUMAN RESOURCES		5,990
10-6303-6000	OFFICE OF PAYROLL		2,425
10-6305-6000	OFFICE OF PURCHASING		13,192
10-6310-6000	TELEPHONE		12,125
10-6311-6000	TELEPHONE-COST ALLOCATION		(65,000)
10-6312-6000	TELEPHONE - ENROLLMENT		3,188
10-6320-6000	MOTOR POOL		19,400
10-6321-6000	MOTOR POOL-COST ALLOCATION		(40,000)
10-6330-6000	UNIVERSITY POLICE		23,280
10-6345-6000	STAFF RECRUITMENT		12,940
10-6350-6000	STAFF DEVELOPMENT		4,608
10-6410-6000	ALUMNI		19,812
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION		26,190
10-6420-6000	DEVELOPMENT		18,565
10-6430-6000	MEDIA RELATIONS		12,691
10-6439-6000	COMMUNICATIONS (WEB)		3,255
10-6440-6000	COMMUNICATIONS CENTER		1,198
10-6442-6000	COPY CENTER		69,840
10-6443-6000	COPY CENTER-COST ALLOCATION		(224,000)
10-6444-6000	UNIVERSITY STORE		12,901
10-6445-6000	WORD PROCESSING		922

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-6446-6000	SATELLITE COPIERS		45,440
10-6449-6000	BUSINESS CARDS		922
10-6450-6000	COMMENCEMENT		53,350
10-7100-6000	PLANT ADMINISTRATION		14,550
10-7102-6000	ALLOCATED TO ATHLETICS		(108,025)
10-7200-6000	BUILDING MAINT.		116,619
10-7205-6000	CAP IMPROVE/RESERVES		100,000
10-7210-6000	CARPENTRY SHOP		29,566
10-7215-6000	ELECTRICAL SHOP		39,955
10-7220-6000	HVAC SHOP		41,734
10-7225-6000	PAINT SHOP		14,853
10-7230-6000	PLUMBING SHOP		21,910
10-7300-6000	CUSTODIAL		18,269
10-7400-6000	UTILITIES		21,437
10-7500-6000	GROUNDS MAINT.		19,594
10-7503-6000	PEST CONTROL		11,155
10-7504-6000	LANDSCAPING		4,850
TOTAL FOR EDUCATIONAL & GENERAL			2,399,352
20-1010-6000	ATHLETIC ADMINISTRATION		9,215
20-1011-6000	SPORTS INFORMATION		3,558
20-1012-6000	FOOTBALL		51,941
20-1013-6000	MEN'S BASKETBALL		15,520
20-1014-6000	BASEBALL		21,340
20-1016-6000	WOMEN'S BASKETBALL		15,520
20-1017-6000	VOLLEYBALL		9,700
20-1018-6000	TENNIS		1,455
20-1019-6000	MEN'S GOLF		2,672
20-1020-6000	ATHLETIC TRAINER		16,126
20-1021-6000	ATHLETIC TRAINER-MEDICAL		23,959
20-1022-6000	RODEO		12,125
20-1023-6000	MEN'S CROSS COUNTRY		4,365
20-1025-6000	CONCESSIONS		15,520
20-1027-6000	SOFTBALL		21,340
20-1029-6000	WOMEN'S CROSS COUNTRY		4,365
20-1030-6000	ATHLETIC RECRUITING		2,910
20-1032-6000	WOMEN'S GOLF		5,927
20-1050-6000	ATHLETIC ALLOCATION		108,025
20-2000-6000	STUDENT HOUSING		9,842
20-2001-6000	UNIVERSITY COURT		4,850
20-2010-6000	HONORS HALL-NORTH		789
20-2011-6000	GREENE HALL		1,382
20-2012-6000	TALBOT HALL		1,382
20-2013-6000	TALLEY HALL		1,382
20-2014-6000	HONORS HALL-SOUTH		922
20-2015-6000	BUSSEY HALL		1,382
20-2016-6000	HARROD HALL		1,382
20-2018-6000	RESIDENCE HALL-D. ALLEN		213,400
20-2019-6000	FINCHER HALL		1,382
20-2034-6000	RH CABLE TV		105,000
20-3011-6000	FACULTY HOUSING		3,870

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
20-4011-6000	CAFETERIA		17,000
20-4012-6000	FOOD SERVICE-CONTRACT		2,345,204
20-5021-6000	REYNOLDS CENTER		9,215
20-5113-6000	RIDER RINK		7,544
20-5114-6000	INTERNATIONAL STUDENTS CENTER		10,961
20-5115-6000	BRUCE CENTER ACTIVITY CENTER		4,709
20-5116-6000	MULERIDER SPORTS CLUB		2,304
20-7011-6000	POST OFFICE		87,300
20-8011-6000	HEALTH SERVICES		17,500
20-9011-6000	BRAY		9,380
20-9012-6000	MULERIDER		22,795
20-9013-6000	STUDENT ACT		35,000
20-9014-6000	ACTIVITY ENRICHMENT FEE		86,580
20-9200-6000	CAMPS AND CONFERENCES		485
TOTAL FOR AUXILIARY			<u>3,348,525</u>
TOTAL FOR SUPPLIES AND SERVICES			<u>\$ 5,747,877</u>
10-4300-6001	FARM/DAIRY	TRANSFERS TO AGENCIES	<u>\$ 16,000</u>
20-2000-6001	STUDENT HOUSING		35,000
20-9013-6001	STUDENT ACT		<u>143,713</u>
TOTAL TRANSFERS TO AGENCIES			<u>\$ 194,713</u>
57-2030-6004	UV OPERATING	ACCOUNTING FEES	<u>\$ 20,000</u>
10-6330-6005	UNIVERSITY POLICE	OTHER SUPPLIES	\$ 12,000
10-7500-6005	GROUPS MAINT.		<u>6,200</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>18,200</u>
20-2000-6005	STUDENT HOUSING		<u>27,800</u>
TOTAL FOR OTHER SUPPLIES			<u>\$ 46,000</u>
57-2030-6007	UV OPERATING	ADMINISTRATIVE EXPENSES	<u>\$ 10,000</u>
57-2030-6008	UV OPERATING	BUILDING/GROUNDS EXPENSES	<u>\$ 50,000</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1110-6011	COLLEGE OF BUSINESS	CONTINGENCY	\$ 1,000
10-1210-6011	COLLEGE OF EDUCATION		1,000
10-1310-6011	COLLEGE OF LIBERAL & PERF ARTS		1,000
10-1410-6011	COLLEGE OF SCIENCE & TECH		1,000
10-1510-6011	SCHOOL OF GRADUATE STUDIES		<u>1,000</u>
TOTAL FOR CONTINGENCY			<u>\$ 5,000</u>
TOTAL SUPPLIES AND SERVICES			<u>\$ 6,073,590</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE / SERVICE CONTRACTS
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1431-6060	CISCO	MNTCE/SERVICE CONTRACTS	\$ 500
10-3020-6060	MBITC		10,000
10-4523-6060	INFORMATION TECH SERVICES		183,540
10-4530-6060	TECHNOLOGY COMPUTER LAB		179,607
10-6310-6060	TELEPHONE		70,000
10-6400-6060	ADMINISTRATIVE TECHNOLOGY		110,460
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS		112,400
10-7220-6060	HVAC SHOP		352,354
10-7300-6060	CUSTODIAL		<u>860,059</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>1,878,920</u>
20-2001-6060	UNIVERSITY COURT	MNTCE/SERVICE CONTRACTS	103,620
20-5114-6060	INTERNATIONAL STUDENTS CENTER		4,000
57-2030-6060	UV OPERATING		<u>125,000</u>
TOTAL FOR AUXILIARY			<u>232,620</u>
TOTAL FOR MAINTENANCE AND SERVICE CONTRACTS			<u><u>\$ 2,111,540</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1110-6180	COLLEGE OF BUSINESS	TRAVEL	\$ 1,484
10-1113-6180	ACCOUNTING/ECON/FINANCE		3,152
10-1114-6180	MANAGEMENT/MARKETING/MIS		5,805
10-1210-6180	COLLEGE OF EDUCATION		2,831
10-1211-6180	TEACHER EDUCATION		8,770
10-1212-6180	ADMISS, FIELD EXP, & LICENSURE		6,548
10-1214-6180	COUNSELING & PROF STUDIES		4,147
10-1221-6180	HKR		5,922
10-1223-6180	ATHLETIC TRAINING		2,533
10-1310-6180	COLLEGE OF LIBERAL & PERF ARTS		6,220
10-1311-6180	ART		2,121
10-1312-6180	THEATRE & MASS COMMUNICATION		3,956
10-1313-6180	ENCORE		3,220
10-1315-6180	MUSIC		2,458
10-1316-6180	THEATRE PRODUCTION		2,657
10-1318-6180	BAND		15,666
10-1319-6180	CHOIR		1,921
10-1321-6180	LANGUAGES		4,894
10-1323-6180	WRITING CENTER		1,746
10-1324-6180	TRANSITIONAL STUDIES		1,310
10-1325-6180	ESL-ENGLISH AS A 2ND LANGUAGE		5,820
10-1331-6180	HISTORY		2,060
10-1332-6180	BEHAVIORAL/SOCIAL SCIENCES		3,100
10-1333-6180	PUBLIC ADMINISTRATION		2,423
10-1350-6180	VISITING PROFESSOR		2,583
10-1410-6180	COLLEGE OF SCIENCE & TECH		2,073
10-1411-6180	AGRICULTURE		3,111
10-1412-6180	BIOLOGY		2,820
10-1413-6180	NURSING		6,535
10-1414-6180	VO AGRI		3,649
10-1421-6180	CHEMISTRY & PHYSICS		2,532
10-1422-6180	NATURAL RESOURCE RESEARCH CTR		873
10-1432-6180	MATH & COMPUTER SCIENCE		2,619
10-1450-6180	HONORS COLLEGE		7,331
10-1453-6180	FACULTY RECRUITING		15,411
10-1461-6180	CONTINUING EDUCATION		1,845
10-1463-6180	CENTER FOR ECONOMIC EDUCATION		1,244
10-1470-6180	BSIT-CAMDEN		75
10-1510-6180	SCHOOL OF GRADUATE STUDIES		2,654
10-2005-6180	GRANTS ADMIN.		2,073
10-2010-6180	GRANT RESEARCH		4,123
10-2220-6180	BUS INTELLECTUAL CONTR/RES		829
10-2310-6180	C/S UPWARD BOUND		796
10-2975-6180	STUDENT RESEARCH		1,283
10-2980-6180	SPECIAL STUDENT TRAVEL		5,985
10-3195-6180	COMMUNITY ENRICHMENT		332
10-3461-6180	COMMUNITY EDUCATION		1,845
10-4010-6180	LIBRARY		1,161
10-4300-6180	FARM/DAIRY		4,850
10-4510-6180	FACULTY DEVELOPMENT		9,438
10-4517-6180	ACADEMIC ACCREDITATION		11,071
10-4518-6180	INSTITUTIONAL EFFECTIVENESS		437
10-4523-6180	INFORMATION TECH SERVICES		9,700

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-4570-6180	ADVISING CENTER		777
10-5100-6180	OFFICE OF STUDENT LIFE		2,074
10-5110-6180	STUDENT ACTIVITIES		1,617
10-5115-6180	STUDENT ORIENTATION		389
10-5116-6180	RESIDENTIAL LEARNING COMMUN.		16,149
10-5125-6180	MULTICULTURAL SERVICES		1,746
10-5190-6180	PRESIDENT'S AMBASSADORS		959
10-5200-6180	INTRAMURALS		291
10-5220-6180	CHEERLEADERS		5,999
10-5225-6180	MULERIDER ACTIVITY CENTER		2,500
10-5300-6180	EMPLOYMENT RESOURCE CENTER		970
10-5310-6180	COUNSELING & TESTING		1,380
10-5315-6180	ADAPT		590
10-5318-6180	EARLY INTERVENTION SERVICES		1,455
10-5400-6180	FINANCIAL AID		2,903
10-5500-6180	ENROLLMENT SERVICES		38,703
10-5503-6180	UNIVERSITY OUTREACH-NORTH LR		1,245
10-5505-6180	OFFICE OF INTERNATIONAL STU		9,215
10-5550-6180	STUDENT SUCCESS		2,032
10-5600-6180	REGISTRAR		1,107
10-5601-6180	REGISTRAR-VETERAN'S ADMIN		243
10-6100-6180	BOARD OF TRUSTEES		1,800
10-6110-6180	PRESIDENT		10,137
10-6120-6180	VP ACADEMIC AFFAIRS		4,365
10-6130-6180	VP ADMIN/LEGAL COUNSEL		3,733
10-6135-6180	VP FINANCE		3,638
10-6140-6180	VP STUDENT AFFAIRS		2,862
10-6160-6180	INSTITUTIONAL RESEARCH		498
10-6200-6180	OFFICE OF ACCOUNTING		7,760
10-6300-6180	HUMAN RESOURCES		1,353
10-6303-6180	OFFICE OF PAYROLL		437
10-6305-6180	OFFICE OF PURCHASING		2,425
10-6320-6180	MOTOR POOL		1,037
10-6330-6180	UNIVERSITY POLICE		7,954
10-6345-6180	STAFF RECRUITMENT		3,317
10-6410-6180	ALUMNI		5,820
10-6420-6180	DEVELOPMENT		7,464
10-6439-6180	COMMUNICATIONS (WEB)		1,956
10-6440-6180	COMMUNICATIONS CENTER		2,953
10-7100-6180	PLANT ADMINISTRATION		2,053
10-7200-6180	BUILDING MAINT.		370
TOTAL FOR EDUCATIONAL & GENERAL			374,318

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
20-1010-6180	ATHLETIC ADMINISTRATION	TRAVEL	5,238
20-1011-6180	SPORTS INFORMATION		1,048
20-1012-6180	FOOTBALL		34,380
20-1013-6180	MEN'S BASKETBALL		14,400
20-1014-6180	BASEBALL		21,600
20-1016-6180	WOMEN'S BASKETBALL		14,400
20-1017-6180	VOLLEYBALL		11,250
20-1018-6180	TENNIS		1,800
20-1019-6180	MEN'S GOLF		4,500
20-1020-6180	ATHLETIC TRAINER		3,124
20-1022-6180	RODEO		24,500
20-1023-6180	MEN'S CROSS COUNTRY		4,320
20-1027-6180	SOFTBALL		21,600
20-1029-6180	WOMEN'S CROSS COUNTRY		4,320
20-1030-6180	ATHLETIC RECRUITING		2,700
20-1032-6180	WOMEN'S GOLF		4,500
20-2000-6180	STUDENT HOUSING		10,379
20-5021-6180	REYNOLDS CENTER		2,379
20-8011-6180	HEALTH SERVICES		2,331
20-9011-6180	BRAY		461
20-9012-6180	MULERIDER		485
57-2030-6180	UV OPERATING		3,000
TOTAL FOR AUXILIARY			192,715
TOTAL FOR TRAVEL			\$ 567,033

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	<u>\$ (531,385)</u>
10-3020-6451	MBITC	ELECTRIC	20,000
10-7400-6451	UTILITIES		1,168,016
10-7401-6451	UTILITIES-CONTINGENCY		<u>5,000</u>
			<u>1,193,016</u>
10-7400-6452	UTILITIES	GAS	<u>350,781</u>
10-3020-6453	MBITC	WATER	400
10-7400-6453	UTILITIES		<u>150,000</u>
			<u>150,400</u>
10-7400-6454	UTILITIES	SOLID WASTE	<u>35,000</u>
10-3020-6455	MBITC	WASTEWATER	300
10-7400-6455	UTILITIES		<u>110,000</u>
			<u>110,300</u>
10-3020-6457	MBITC	TELEPHONE	<u>3,310</u>
TOTAL FOR EDUCATIONAL AND GENERAL			<u>1,311,422</u>
20-2001-6451	UNIVERSITY COURT	ELECTRIC	24,218
20-5113-6451	RIDER RINK		6,000
20-5114-6451	MULERIDER ACTIVITIES CENTER		3,700
57-2030-6451	UV OPERATING		<u>90,000</u>
			<u>123,918</u>
20-5113-6452	RIDER RINK	GAS	1,200
20-5114-6452	MULERIDER ACTIVITIES CENTER		2,100
57-2030-6452	UV OPERATING		<u>5,250</u>
			<u>8,550</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
20-2001-6453	UNIVERSITY COURT	WATER	7,200
20-5113-6453	RIDER RINK		600
20-5114-6453	MULERIDER ACTIVITIES CENTER		800
57-2030-6453	UV OPERATING		<u>24,500</u>
			<u>33,100</u>
57-2030-6454	UV OPERATING	SOLID WASTE	5,750
57-2030-6455		WASTEWATER	<u>21,000</u>
			<u>26,750</u>
20-2001-6456	UNIVERSITY COURT	CABLE	7,000
57-2030-6456	UV OPERATING		<u>21,000</u>
			<u>28,000</u>
57-2030-6457	UV OPERATING	TELEPHONE	<u>3,550</u>
TOTAL FOR AUXILIARY			<u>223,868</u>
TOTAL UTILITIES			<u><u>\$ 1,535,290</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
INSURANCE
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1413-6460	NURSING	INSURANCE	\$ 3,200
10-3020-6460	MBITC		4,215
10-6320-6460	MOTOR POOL		54,684
10-6340-6460	GENERAL INSURANCE		28,000
10-7105-6460	PROPERTY INSURANCE		169,617
10-7106-6460	ALLOCATED INSURANCE		<u>(58,656)</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>201,060</u>
20-1010-6460	ATHLETIC ADMINISTRATION		103,000
20-1022-6460	RODEO		1,000
57-2030-6460	UV OPERATING		<u>30,000</u>
TOTAL FOR AUXILIARY			<u>134,000</u>
TOTAL FOR INSURANCE			<u><u>\$ 335,060</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-7400-6610	UTILITIES	PRINCIPAL ON DEBT RETIREMENT	\$ 21,000
10-7405-6610	PERFORMANCE CONTRACTING	PRINCIPAL ON DEBT RETIREMENT	84,190
10-7405-6620		INTEREST ON DEBT RETIREMENT	30,018
10-7405-6630		PAYING AGENT FEE ON DEBT RET.	1,200
			<u>115,408</u>
10-9899-6610	1999 BOND ISSUE (SERIES A)	PRINCIPAL ON DEBT RETIREMENT	140,000
10-9899-6620		INTEREST ON DEBT RETIREMENT	10,035
10-9899-6630		PAYING AGENT FEE ON DEBT RET.	700
			<u>150,735</u>
10-9901-6610	2005 BOND ISSUE (SERIES A)	PRINCIPAL ON DEBT RETIREMENT	40,000
10-9901-6620		INTEREST ON DEBT RETIREMENT	46,790
10-9901-6630		PAYING AGENT FEE ON DEBT RET.	750
			<u>87,540</u>
10-9902-6610	ADFA/AHECB FINANCING	PRINCIPAL ON DEBT RETIREMENT	80,000
10-9902-6620		INTEREST ON DEBT RETIREMENT	8,480
			<u>88,480</u>
10-9904-6610	2007 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	375,000
10-9904-6620		INTEREST ON DEBT RETIREMENT	586,059
10-9904-6630		PAYING AGENT FEE ON DEBT RET.	4,200
			<u>965,259</u>
10-9906-6620	2009 BOND ISSUE	INTEREST ON DEBT RETIREMENT	96,035
10-9906-6630		PAYING AGENT FEE ON DEBT RET.	1,100
			<u>97,135</u>
10-9908-6610	STATE REVOLVING LOAN	PRINCIPAL ON DEBT RETIREMENT	<u>159,667</u>
10-9909-6620	2011 BOND ISSUE	INTEREST ON DEBT RETIREMENT	287,717
10-9909-6630		PAYING AGENT FEE ON DEBT RET.	2,800
			<u>290,517</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-9913-6610	2013 BOND ISSUE (SERIES A-B)	PRINCIPAL ON DEBT RETIREMENT	30,000
10-9913-6620		INTEREST ON DEBT RETIREMENT	240,702
			<u>270,702</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>2,246,443</u>
20-9901-6610	2005 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	40,000
20-9901-6620		INTEREST ON DEBT RETIREMENT	46,790
20-9901-6630		PAYING AGENT FEE ON DEBT RET.	750
			<u>87,540</u>
20-9902-6610	BANCORP SOUTH LOAN #1	PRINCIPAL ON DEBT RETIREMENT	26,137
20-9902-6620		INTEREST ON DEBT RETIREMENT	3,601
			<u>29,738</u>
20-9903-6610	2010 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	210,000
20-9903-6620		INTEREST ON DEBT RETIREMENT	429,693
20-9903-6630		PAYING AGENT FEE ON DEBT RET.	3,500
			<u>643,193</u>
20-9906-6610	2012 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	110,000
20-9906-6620		INTEREST ON DEBT RETIREMENT	166,662
			<u>276,662</u>
20-9913-6610	2013 BOND ISSUE (SERIES C)	PRINCIPAL ON DEBT RETIREMENT	80,000
20-9913-6620		INTEREST ON DEBT RETIREMENT	68,940
			<u>148,940</u>
TOTAL FOR AUXILIARY			<u>1,186,073</u>
TOTAL DEBT SERVICE			<u><u>\$ 3,432,516</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SCHOLARSHIPS AND WAIVERS
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1313-6800	ENCORE	SCHOLARSHIPS & WAIVERS	\$ 9,700
10-1450-6800	HONORS COLLEGE		66,000
10-5115-6800	STUDENT ORIENTATION		10,000
10-5190-6800	PRESIDENT'S AMBASSADORS		58,000
10-5210-6800	STUDENT/FACULTY EXCHANGE		19,065
10-5220-6800	CHEERLEADERS		33,200
10-8000-6800	ACADEMIC SCHOLARSHIP		3,768,953
10-8001-6800	ACADEMIC SCHOLARSHIPS II		115,000
10-8100-6800	MUSIC SCHOLARSHIPS		105,000
10-8102-6800	BAND SCHOLARSHIPS		300,000
10-8110-6800	THEATRE SCHOLARSHIPS		66,000
10-8120-6800	ART SCHOLARSHIPS		9,000
10-8130-6800	AGRICULTURE SCHOLARSHIPS		120,000
10-8200-6800	OVER 60 WAIVERS		44,000
10-8210-6800	OUT-OF-STATE WAIVERS		980,000
10-8211-6800	ARKANSAS TAX WAIVERS		11,000
10-8212-6800	MILITARY WAIVERS		4,000
10-8217-6800	HIGH SCHOOL WAIVERS		281,000
10-8218-6800	BOWIE COUNTY WAIVER		250,000
10-8219-6800	CCCUA WAIVER		10,000
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP		116,709
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP		239,500
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS		58,495
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS		100,000
10-8340-6800	RECRUITMENT SCHOLARSHIP		13,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL		12,000
TOTAL FOR EDUCATIONAL & GENERAL			<u>6,799,622</u>
20-1012-6800	FOOTBALL	SCHOLARSHIPS & WAIVERS	420,000
20-1013-6800	MEN'S BASKETBALL		113,960
20-1014-6800	BASEBALL		82,160
20-1016-6800	WOMEN'S BASKETBALL		113,960
20-1017-6800	VOLLEYBALL		82,160
20-1018-6800	TENNIS		7,000
20-1019-6800	MEN'S GOLF		11,500
20-1022-6800	RODEO		38,000
20-1023-6800	MEN'S CROSS COUNTRY		26,000
20-1027-6800	SOFTBALL		82,160
20-1029-6800	WOMEN'S CROSS COUNTRY		26,000
20-1032-6800	WOMEN'S GOLF		18,500
20-2000-6800	STUDENT HOUSING		224,900
20-2030-6800	UNIVERSITY VILLAGE		38,000
20-8011-6800	HEALTH SERVICES		5,000
20-9011-6800	BRAY		1,600
TOTAL FOR AUXILIARY			<u>1,290,900</u>
TOTAL FOR SCHOLARSHIPS AND WAIVERS			<u><u>\$ 8,090,522</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE (ALLOCATED UTILITIES, PLANT AND INSURANCE)
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
20-2010-6900	HONORS HALL-NORTH	UTIL & INS ALLOCATION	\$ 59,600
20-2011-6900	GREENE HALL		76,601
20-2012-6900	TALBOT HALL		76,601
20-2013-6900	TALLEY HALL		76,601
20-2014-6900	HONORS HALL-SOUTH		34,152
20-2015-6900	BUSSEY HALL		89,405
20-2016-6900	HARROD HALL		68,254
20-2019-6900	FINCHER HALL		57,721
20-3011-6900	FACULTY HOUSING		4,632
20-4011-6900	CAFETERIA		26,325
20-5021-6900	REYNOLDS CENTER		3,594
20-6011-6900	BOOKSTORE		9,525
20-7011-6900	POST OFFICE		2,753
20-8011-6900	HEALTH SERVICES		4,275
TOTAL FOR MAINTENANCE			<u>\$ 590,039</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
EQUIPMENT AND LIBRARY HOLDINGS
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-0000-7000	CURRENT E & G	EQUIPMENT PURCHASES	\$ 70,100
10-1422-7000	NATURAL RESOURCE RESEARCH CTR		10,000
10-4010-7000	LIBRARY		23,290
10-4300-7000	FARM/DAIRY		25,220
10-4515-7000	FACULTY EVALUATIONS		2,910
10-4523-7000	INFORMATION TECH SERVICES		27,699
10-4530-7000	TECHNOLOGY COMPUTER LAB		238,256
10-4560-7000	CLASSROOM TECHNOLOGY FEE		86,580
10-5225-7000	MULERIDER ACTIVITY CENTER		52,415
10-5550-7000	STUDENT SUCCESS		3,880
10-6331-7000	POLICE - PUBLIC SAFETY FEE		<u>25,165</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>565,515</u>
20-1022-7000	RODEO	EQUIPMENT PURCHASES	13,580
57-2030-7000	UV OPERATING		<u>2,000</u>
			<u>15,580</u>
TOTAL FOR SMALL EQUIPMENT			<u>581,095</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	<u>83,000</u>
TOTAL FOR EQUIPMENT PURCHASES			<u>\$ 664,095</u>
10-4010-7450	LIBRARY	LIBRARY HOLDINGS	<u>\$ 135,000</u>
10-4010-7451	LIBRARY	LIBRARY HOLDINGS-SUBSCRIPTIONS	<u>\$ 81,580</u>
10-4010-7452	LIBRARY	SUBCRIPTIONS -- OTHER	<u>\$ 184,337</u>
TOTAL FOR EQUIPMENT AND LIBRARY HOLDINGS			<u>\$ 1,065,012</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-6330-8100	UNIVERSITY POLICE	INTRAFUND TRANSFERS	\$ (19,124)
10-6331-8100	POLICE - PUBLIC SAFETY FEE		19,124
			<u>-</u>
20-5113-8100	RIDER RINK		(13,125)
20-9013-8100	STUDENT ACT		13,125
			<u>-</u>
TOTAL FOR INTRAFUND TRANSFERS			<u>\$ -</u>
10-5225-8200	MULERIDER ACTIVITY CENTER	M & O TRANSFER	\$ 43,500
10-7205-8200	CAP IMPROVE/RESERVES		82,945
20-2009-8200	UNIVERSITY HALL		43,750
			<u>170,195</u>
TOTAL FOR M & O TRANSFER			<u>\$ 170,195</u>
10-0000-8300	CURRENT E & G	INTERFUND TRANSFERS	\$ 1,180,687
10-1318-8300	BAND		20,000
10-1450-8300	HONORS COLLEGE		9,700
10-6450-8300	COMMENCEMENT		5,000
			<u>1,215,387</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>1,215,387</u>
20-1010-8300	ATHLETIC ADMINISTRATION		(1,180,687)
20-4016-8300	VENDING-COKE/PEPSI		15,600
			<u>(1,165,087)</u>
TOTAL FOR AUXILIARY			<u>(1,165,087)</u>
TOTAL FOR INTERFUND TRANSFERS			<u>\$ 50,300</u>
57-2030-8300	UV OPERATING	INTERFUND TRANS. TO TRUSTEE	\$ 1,484,397
57-2030-8301	UV OPERATING	INTERFUND TRANS. FROM TRUSTEE	(553,462)
			<u>\$ 930,935</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 162,000
10-0000-5015		CLASSIFIED SALARIES	65,000
10-0000-5019		CAREER SERVICE BONUS	60,000
10-0000-5020		ADMINISTRATIVE SALARIES	97,000
10-0000-5040		SALARY CONTINGENCY	38,780
10-0000-5140		SAU CWSP	59,164
10-0000-5900		ALLOCATED FRINGES	95,500
10-0000-5920		FAC/STAFF TUITION WAIVER	460,000
10-0000-7000		EQUIPMENT PURCHASES	70,100
10-0000-8300		INTERFUND TRANSFERS	<u>1,180,687</u>
TOTAL FOR NON-CLASSIFIED EDUCATIONAL & GENERAL			<u>2,288,231</u>
10-1110-5011	COLLEGE OF BUSINESS	SUMMER TEACHING SALARIES	87,609
10-1110-5013		U/GRAD OVERLOAD PAY	7,200
10-1110-5014		GRAD OVERLOAD PAY	2,400
10-1110-5015		CLASSIFIED SALARIES	28,183
10-1110-5020		ADMINISTRATIVE SALARIES	83,025
10-1110-5045		ADJUNCTS-UNDERGRADUATES	20,835
10-1110-5130		FED CWSP	4,050
10-1110-5140		SAU CWSP	900
10-1110-5900		ALLOCATED FRINGES	75,603
10-1110-6000		SUPPLIES & SERVICES	7,760
10-1110-6011		CONTINGENCY	1,000
10-1110-6180		TRAVEL	<u>1,484</u>
			<u>320,049</u>
10-1113-5010	ACCOUNTING/ECON/FINANCE	TEACHING SALARIES	561,115
10-1113-5020		ADMINISTRATIVE SALARIES	4,500
10-1113-5130		FED CWSP	4,069
10-1113-5140		SAU CWSP	2,500
10-1113-5900		ALLOCATED FRINGES	200,793
10-1113-6000		SUPPLIES & SERVICES	4,884
10-1113-6180		TRAVEL	<u>3,152</u>
			<u>781,013</u>
10-1114-5010	MANAGEMENT/MARKETING/MIS	TEACHING SALARIES	817,169
10-1114-5020		ADMINISTRATIVE SALARIES	4,500
10-1114-5130		FED CWSP	4,000
10-1114-5140		SAU CWSP	2,000
10-1114-5900		ALLOCATED FRINGES	291,693
10-1114-6000		SUPPLIES & SERVICES	7,372
10-1114-6180		TRAVEL	<u>5,805</u>
			<u>1,132,539</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1210-5011	COLLEGE OF EDUCATION	SUMMER TEACHING SALARIES	89,693
10-1210-5013		U/GRAD OVERLOAD PAY	12,000
10-1210-5014		GRAD OVERLOAD PAY	18,000
10-1210-5015		CLASSIFIED SALARIES	27,773
10-1210-5020		ADMINISTRATIVE SALARIES	93,225
10-1210-5045		ADJUNCTS-UNDERGRADUATES	95,359
10-1210-5130		FED CWSP	3,848
10-1210-5140		SAU CWSP	4,818
10-1210-5900		ALLOCATED FRINGES	92,836
10-1210-6000		SUPPLIES & SERVICES	4,429
10-1210-6011		CONTINGENCY	1,000
10-1210-6180	TRAVEL	2,831	
			445,812
10-1211-5010	TEACHER EDUCATION	TEACHING SALARIES	531,021
10-1211-5015		CLASSIFIED SALARIES	9,800
10-1211-5020		ADMINISTRATIVE SALARIES	13,500
10-1211-5130		FED CWSP	3,675
10-1211-5900		ALLOCATED FRINGES	196,784
10-1211-6000		SUPPLIES & SERVICES	7,760
10-1211-6180		TRAVEL	8,770
			771,310
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE	CLASSIFIED SALARIES	18,855
10-1212-5900		ALLOCATED FRINGES	6,694
10-1212-6000		SUPPLIES & SERVICES	21,569
10-1212-6180		TRAVEL	6,548
			53,666
10-1214-5010	COUNSELING & PROF STUDIES	TEACHING SALARIES	432,194
10-1214-5015		CLASSIFIED SALARIES	7,800
10-1214-5020		ADMINISTRATIVE SALARIES	4,500
10-1214-5130		FED CWSP	1,600
10-1214-5140		SAU CWSP	1,000
10-1214-5900		ALLOCATED FRINGES	157,795
10-1214-6000		SUPPLIES & SERVICES	6,499
10-1214-6180		TRAVEL	4,147
			615,535
10-1221-5010	HKR	TEACHING SALARIES	541,602
10-1221-5015		CLASSIFIED SALARIES	19,424
10-1221-5020		ADMINISTRATIVE SALARIES	7,500
10-1221-5130		FED CWSP	2,959
10-1221-5140		SAU CWSP	1,200
10-1221-5900		ALLOCATED FRINGES	201,827
10-1221-6000		SUPPLIES & SERVICES	10,745
10-1221-6180		TRAVEL	5,922
			791,179

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1223-5130	ATHLETIC TRAINING	FED CWSP	2,075
10-1223-6000		SUPPLIES & SERVICES	1,843
10-1223-6180		TRAVEL	2,533
			6,451
10-1225-5010	COLLEGE OF EDU-ASSESS-NCATE	TEACHING SALARIES	60,599
10-1225-5020		ADMINISTRATIVE SALARIES	2,500
10-1225-5900		ALLOCATED FRINGES	22,400
			85,499
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS	SUMMER TEACHING SALARIES	153,673
10-1310-5013		U/GRAD OVERLOAD PAY	20,100
10-1310-5014		GRAD OVERLOAD PAY	5,200
10-1310-5015		CLASSIFIED SALARIES	38,407
10-1310-5020		ADMINISTRATIVE SALARIES	81,000
10-1310-5030		EXTRA HELP SALARIES	500
10-1310-5045		ADJUNCTS-UNDERGRADUATES	168,280
10-1310-5130		FED CWSP	3,550
10-1310-5140		SAU CWSP	300
10-1310-5900		ALLOCATED FRINGES	119,005
10-1310-6000		SUPPLIES & SERVICES	2,910
10-1310-6011		CONTINGENCY	1,000
10-1310-6180		TRAVEL	6,220
			600,145
10-1311-5010	ART	TEACHING SALARIES	223,210
10-1311-5020		ADMINISTRATIVE SALARIES	2,500
10-1311-5130		FED CWSP	2,940
10-1311-5140		SAU CWSP	1,260
10-1311-5900		ALLOCATED FRINGES	80,127
10-1311-6000		SUPPLIES & SERVICES	7,968
10-1311-6180		TRAVEL	2,121
			320,126
10-1312-5010	THEATRE & MASS COMMUNICATION	TEACHING SALARIES	244,227
10-1312-5020		ADMINISTRATIVE SALARIES	5,000
10-1312-5130		FED CWSP	4,800
10-1312-5140		SAU CWSP	12,359
10-1312-5900		ALLOCATED FRINGES	88,476
10-1312-6000		SUPPLIES & SERVICES	4,539
10-1312-6180		TRAVEL	3,956
			363,357
10-1313-6000	ENCORE	SUPPLIES & SERVICES	2,765
10-1313-6180		TRAVEL	3,220
10-1313-6800		SCHOLARSHIPS & WAIVERS	9,700
			15,685

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1315-5010	MUSIC	TEACHING SALARIES	361,034
10-1315-5020		ADMINISTRATIVE SALARIES	5,500
10-1315-5030		EXTRA HELP SALARIES	6,000
10-1315-5130		FED CWSP	2,461
10-1315-5140		SAU CWSP	1,055
10-1315-5900		ALLOCATED FRINGES	130,585
10-1315-6000		SUPPLIES & SERVICES	11,285
10-1315-6180		TRAVEL	2,458
			<u>520,378</u>
10-1316-6000	THEATRE PRODUCTION	SUPPLIES & SERVICES	9,676
10-1316-6180		TRAVEL	2,657
			<u>12,333</u>
10-1318-5030	BAND	EXTRA HELP SALARIES	2,500
10-1318-5130		FED CWSP	4,045
10-1318-5140		SAU CWSP	4,045
10-1318-5900		ALLOCATED FRINGES	194
10-1318-6000		SUPPLIES & SERVICES	8,768
10-1318-6180		TRAVEL	15,666
10-1318-8300		INTERFUND TRANSFERS	20,000
			<u>55,218</u>
10-1319-6000	CHOIR	SUPPLIES & SERVICES	3,104
10-1319-6180		TRAVEL	1,921
			<u>5,025</u>
10-1321-5010	LANGUAGES	TEACHING SALARIES	650,255
10-1321-5015		CLASSIFIED SALARIES	13,259
10-1321-5020		ADMINISTRATIVE SALARIES	4,500
10-1321-5130		FED CWSP	11,812
10-1321-5140		SAU CWSP	3,938
10-1321-5900		ALLOCATED FRINGES	237,145
10-1321-6000		SUPPLIES & SERVICES	10,547
10-1321-6180		TRAVEL	4,894
			<u>936,350</u>
10-1322-6000	YOUTH WRITING FEST.	SUPPLIES & SERVICES	903
10-1323-5020	WRITING CENTER	ADMINISTRATIVE SALARIES	22,943
10-1323-5130		FED CWSP	3,089
10-1323-5140		SAU CWSP	7,260
10-1323-5900		ALLOCATED FRINGES	8,145
10-1323-6000		SUPPLIES & SERVICES	703
10-1323-6180		TRAVEL	1,746
			<u>43,886</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1324-5020	TRANSITIONAL STUDIES	ADMINISTRATIVE SALARIES	17,000
10-1324-5900		ALLOCATED FRINGES	6,035
10-1324-6000		SUPPLIES & SERVICES	3,007
10-1324-6180		TRAVEL	1,310
			<u>27,352</u>
10-1325-5020	ESL-ENGLISH AS A 2ND LANGUAGE	ADMINISTRATIVE SALARIES	30,000
10-1325-5900		ALLOCATED FRINGES	10,650
10-1325-6000		SUPPLIES & SERVICES	3,395
10-1325-6180		TRAVEL	5,820
			<u>49,865</u>
10-1330-6000	ASIAN STUDIES	SUPPLIES & SERVICES	922
10-1331-5010	HISTORY	TEACHING SALARIES	388,605
10-1331-5020		ADMINISTRATIVE SALARIES	2,500
10-1331-5130		FED CWSP	12,040
10-1331-5140		SAU CWSP	3,010
10-1331-5900		ALLOCATED FRINGES	138,842
10-1331-6000		SUPPLIES & SERVICES	6,366
10-1331-6180		TRAVEL	2,060
			<u>553,423</u>
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES	TEACHING SALARIES	519,384
10-1332-5015		CLASSIFIED SALARIES	10,361
10-1332-5020		ADMINISTRATIVE SALARIES	4,500
10-1332-5130		FED CWSP	6,162
10-1332-5140		SAU CWSP	5,388
10-1332-5900		ALLOCATED FRINGES	189,657
10-1332-6000		SUPPLIES & SERVICES	8,803
10-1332-6180		TRAVEL	3,100
			<u>747,355</u>
10-1333-6000	PUBLIC ADMINISTRATION	SUPPLIES & SERVICES	1,106
10-1333-6180		TRAVEL	2,423
			<u>3,529</u>
10-1336-6000	ANTHROPOLOGY	SUPPLIES & SERVICES	410
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY	SUPPLIES & SERVICES	11,350
10-1350-6180	VISITING PROFESSOR	TRAVEL	2,583

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1410-5011	COLLEGE OF SCIENCE & TECH	SUMMER TEACHING SALARIES	105,604
10-1410-5013		U/GRAD OVERLOAD PAY	23,000
10-1410-5015		CLASSIFIED SALARIES	28,183
10-1410-5020		ADMINISTRATIVE SALARIES	86,100
10-1410-5030		EXTRA HELP SALARIES	11,244
10-1410-5045		ADJUNCTS-UNDERGRADUATES	100,167
10-1410-5900		ALLOCATED FRINGES	94,859
10-1410-6000		SUPPLIES & SERVICES	4,520
10-1410-6011		CONTINGENCY	1,000
10-1410-6180		TRAVEL	2,073
			456,750
10-1411-5010	AGRICULTURE	TEACHING SALARIES	335,699
10-1411-5020		ADMINISTRATIVE SALARIES	3,000
10-1411-5130		FED CWSP	3,150
10-1411-5140		SAU CWSP	3,150
10-1411-5900		ALLOCATED FRINGES	120,238
10-1411-6000		SUPPLIES & SERVICES	6,315
10-1411-6180		TRAVEL	3,111
			474,663
10-1412-5010	BIOLOGY	TEACHING SALARIES	384,724
10-1412-5020		ADMINISTRATIVE SALARIES	2,500
10-1412-5130		FED CWSP	11,000
10-1412-5140		SAU CWSP	5,500
10-1412-5900		ALLOCATED FRINGES	137,465
10-1412-6000		SUPPLIES & SERVICES	15,161
10-1412-6180		TRAVEL	2,820
			559,170
10-1413-5010	NURSING	TEACHING SALARIES	849,889
10-1413-5015		CLASSIFIED SALARIES	18,855
10-1413-5020		ADMINISTRATIVE SALARIES	16,000
10-1413-5130		FED CWSP	8,000
10-1413-5140		SAU CWSP	2,730
10-1413-5900		ALLOCATED FRINGES	314,084
10-1413-6000		SUPPLIES & SERVICES	23,280
10-1413-6180		TRAVEL	6,535
10-1413-6460		INSURANCE	3,200
			1,242,573
10-1414-5130	VO AGRI	FED CWSP	500
10-1414-5140		SAU CWSP	500
10-1414-6000		SUPPLIES & SERVICES	2,580
10-1414-6180		TRAVEL	3,649
			7,229
10-1415-6000	AG JUDGING	SUPPLIES & SERVICES	2,765

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
10-1421-5010	CHEMISTRY & PHYSICS	TEACHING SALARIES	481,864
10-1421-5020		ADMINISTRATIVE SALARIES	7,500
10-1421-5130		FED CWSP	2,000
10-1421-5140		SAU CWSP	4,000
10-1421-5900		ALLOCATED FRINGES	173,724
10-1421-6000		SUPPLIES & SERVICES	12,610
10-1421-6180		TRAVEL	2,532
			<u>684,230</u>
10-1422-5020	NATURAL RESOURCE RESEARCH CTR	ADMINISTRATIVE SALARIES	33,400
10-1422-5140		SAU CWSP	9,800
10-1422-5900		ALLOCATED FRINGES	11,857
10-1422-6000		SUPPLIES & SERVICES	11,640
10-1422-6180		TRAVEL	873
10-1422-7000		EQUIPMENT PURCHASES	10,000
			<u>77,570</u>
10-1430-6000	LEARNING TECHNOLOGIES PARTNERS	SUPPLIES & SERVICES	461
10-1431-6000	CISCO	SUPPLIES & SERVICES	45
10-1431-6060		MNTCE/SERVICE CONTRACTS	500
			<u>545</u>
10-1432-5010	MATH & COMPUTER SCIENCE	TEACHING SALARIES	587,993
10-1432-5015		CLASSIFIED SALARIES	21,416
10-1432-5020		ADMINISTRATIVE SALARIES	9,500
10-1432-5030		EXTRA HELP SALARIES	1,000
10-1432-5130		FED CWSP	3,000
10-1432-5140		SAU CWSP	4,200
10-1432-5900		ALLOCATED FRINGES	219,790
10-1432-6000		SUPPLIES & SERVICES	6,635
10-1432-6180		TRAVEL	2,619
			<u>856,153</u>
10-1433-5010	FRESH. RETENTION COURSES	TEACHING SALARIES	21,914
10-1433-5013		U/GRAD OVERLOAD PAY	4,000
10-1433-5045		ADJUNCTS-UNDERGRADUATES	65,865
10-1433-5130		FED CWSP	2,000
10-1433-5140		SAU CWSP	12,610
10-1433-5900		ALLOCATED FRINGES	14,304
			<u>120,693</u>
10-1435-6000	LEARNING COMMUNITIES	SUPPLIES & SERVICES	461

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Account #	Department	Account Title	Amount
10-1450-5015	HONORS COLLEGE	CLASSIFIED SALARIES	13,259
10-1450-5020		ADMINISTRATIVE SALARIES	6,000
10-1450-5140		SAU CWSP	500
10-1450-5900		ALLOCATED FRINGES	6,837
10-1450-6000		SUPPLIES & SERVICES	5,068
10-1450-6180		TRAVEL	7,331
10-1450-6800		SCHOLARSHIPS & WAIVERS	66,000
10-1450-8300		INTERFUND TRANSFERS	9,700
			<u>114,695</u>
10-1453-6000	FACULTY RECRUITING	SUPPLIES & SERVICES	18,916
10-1453-6180		TRAVEL	15,411
			<u>34,327</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	<u>83,000</u>
10-1461-5015	CONTINUING EDUCATION	CLASSIFIED SALARIES	9,166
10-1461-5020		ADMINISTRATIVE SALARIES	7,500
10-1461-5900		ALLOCATED FRINGES	5,916
10-1461-6000		SUPPLIES & SERVICES	3,206
10-1461-6180		TRAVEL	1,845
			<u>27,633</u>
10-1463-5020	CENTER FOR ECONOMIC EDUCATION	ADMINISTRATIVE SALARIES	16,530
10-1463-5900		ALLOCATED FRINGES	5,868
10-1463-6000		SUPPLIES & SERVICES	369
10-1463-6180		TRAVEL	1,244
			<u>24,011</u>
10-1470-6000	BSIT-CAMDEN	SUPPLIES & SERVICES	50
10-1470-6180		TRAVEL	75
			<u>125</u>
10-1510-5015	SCHOOL OF GRADUATE STUDIES	CLASSIFIED SALARIES	30,000
10-1510-5020		ADMINISTRATIVE SALARIES	161,608
10-1510-5025		GRADUATE ASSISTANTS	548,400
10-1510-5130		FED CWSP	2,360
10-1510-5140		SAU CWSP	2,360
10-1510-5900		ALLOCATED FRINGES	68,021
10-1510-6000		SUPPLIES & SERVICES	9,763
10-1510-6011		CONTINGENCY	1,000
10-1510-6180		TRAVEL	2,654
			<u>826,166</u>
10-1511-6000	TEXARKANA GRADUATE CENTER	SUPPLIES & SERVICES	<u>250</u>
	TOTAL FOR INSTRUCTION		<u>14,866,718</u>

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Account #	Department	Account Title	Amount
10-2005-6000	GRANTS ADMIN.	SUPPLIES & SERVICES	1,746
10-2005-6180		TRAVEL	<u>2,073</u>
			<u>3,819</u>
10-2006-6000	C/S GRANTS	SUPPLIES & SERVICES	<u>8,730</u>
10-2010-5020	GRANT RESEARCH	ADMINISTRATIVE SALARIES	52,275
10-2010-5900		ALLOCATED FRINGES	18,558
10-2010-6000		SUPPLIES & SERVICES	1,067
10-2010-6180		TRAVEL	<u>4,123</u>
			<u>76,023</u>
10-2220-6000	BUS INTELLECTUAL CONTR/RES	SUPPLIES & SERVICES	753
10-2220-6180		TRAVEL	<u>829</u>
			<u>1,582</u>
10-2310-5140	C/S UPWARD BOUND	SAU CWSP	3,000
10-2310-6180		TRAVEL	<u>796</u>
			<u>3,796</u>
10-2354-5015	C/S-SMALL BUSINESS DEV-FY13	CLASSIFIED SALARIES	4,722
10-2354-5020		ADMINISTRATIVE SALARIES	13,200
10-2354-5900		ALLOCATED FRINGES	<u>15,776</u>
			<u>33,698</u>
10-2355-5015	C/S-SMALL BUSINESS DEV-FY14	CLASSIFIED SALARIES	4,722
10-2355-5020		ADMINISTRATIVE SALARIES	13,200
10-2355-5900		ALLOCATED FRINGES	<u>15,776</u>
			<u>33,698</u>
10-2600-6000	CLASSROOM TECHNOLOGY	SUPPLIES & SERVICES	<u>6,790</u>
10-2800-6000	FACULTY RESEARCH	SUPPLIES & SERVICES	<u>78,045</u>
10-2835-6000	UNIVERSITY HISTORIAN	SUPPLIES & SERVICES	<u>485</u>
10-2900-6000	TEACHING TECH. RESEARCH	SUPPLIES & SERVICES	<u>7,760</u>
10-2975-6000	STUDENT RESEARCH	SUPPLIES & SERVICES	1,358
10-2975-6180		TRAVEL	<u>1,283</u>
			<u>2,641</u>
10-2980-6180	SPECIAL STUDENT TRAVEL	TRAVEL	<u>5,985</u>
	TOTAL FOR RESEARCH		<u>263,052</u>

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Account #	Department	Account Title	Amount
10-3010-5020	GOLDEN TRIANGLE	ADMINISTRATIVE SALARIES	31,992
10-3010-5130		FED CWSP	500
10-3010-5900		ALLOCATED FRINGES	11,357
			<u>43,849</u>
10-3020-6000	MBITC	SUPPLIES & SERVICES	873
10-3020-6060		MNTCE/SERVICE CONTRACTS	10,000
10-3020-6451		ELECTRIC	20,000
10-3020-6453		WATER	400
10-3020-6455		WASTEWATER	300
10-3020-6457		TELEPHONE	3,310
10-3020-6460		INSURANCE	4,215
			<u>39,098</u>
10-3150-5130	MAGNOLIA CHRB-HUD	FED CWSP	500
10-3150-6000		SUPPLIES & SERVICES	970
			<u>1,470</u>
10-3195-6000	COMMUNITY ENRICHMENT	SUPPLIES & SERVICES	9,215
10-3195-6180		TRAVEL	332
			<u>9,547</u>
10-3421-6000	SCIENCE FAIR	SUPPLIES & SERVICES	1,106
10-3461-5015	COMMUNITY EDUCATION	CLASSIFIED SALARIES	9,166
10-3461-5030		EXTRA HELP SALARIES	14,000
10-3461-5130		FED CWSP	5,800
10-3461-5140		SAU CWSP	5,800
10-3461-5900		ALLOCATED FRINGES	4,339
10-3461-6000		SUPPLIES & SERVICES	17,460
10-3461-6180		TRAVEL	1,845
			<u>58,410</u>
10-3500-5020	COMMUNITY SERVICE INCUBATOR	ADMINISTRATIVE SALARIES	1,711
10-3500-5900		ALLOCATED FRINGES	607
10-3500-6000		SUPPLIES & SERVICES	388
			<u>2,706</u>
10-3600-5140	COMMUNITY CENTER OFFICES	SAU CWSP	500
			<u>156,686</u>
TOTAL FOR PUBLIC SERVICE			<u>156,686</u>

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Account #	Department	Account Title	Amount
10-4010-5015	LIBRARY	CLASSIFIED SALARIES	68,542
10-4010-5020		ADMINISTRATIVE SALARIES	223,127
10-4010-5130		FED CWSP	40,660
10-4010-5140		SAU CWSP	29,440
10-4010-5900		ALLOCATED FRINGES	103,542
10-4010-6000		SUPPLIES & SERVICES	18,735
10-4010-6180		TRAVEL	1,161
10-4010-7000		EQUIPMENT PURCHASES	23,290
10-4010-7450		LIBRARY HOLDINGS	135,000
10-4010-7451		LIBRARY HOLDINGS-SUBSCRIPTIONS	81,580
10-4010-7452		SUBCRIPTIONS -- OTHER	184,337
			909,414
10-4014-6000	REMEDATION TESTING	SUPPLIES & SERVICES	9,700
10-4015-6000	LIVE TEXT SUBSCRIPTIONS	SUPPLIES & SERVICES	264,000
10-4110-5130	MULTIMEDIA TECHNOLOGY	FED CWSP	883
10-4110-5140		SAU CWSP	970
10-4110-6000		SUPPLIES & SERVICES	2,977
			4,830
10-4195-6000	FACULTY ENRICHMENT	SUPPLIES & SERVICES	3,686
10-4197-6000	FACULTY SENATE	SUPPLIES & SERVICES	461
10-4300-5015	FARM/DAIRY	CLASSIFIED SALARIES	10,988
10-4300-5020		ADMINISTRATIVE SALARIES	86,811
10-4300-5030		EXTRA HELP SALARIES	30,000
10-4300-5130		FED CWSP	41,000
10-4300-5140		SAU CWSP	41,000
10-4300-5900		ALLOCATED FRINGES	37,044
10-4300-6000		SUPPLIES & SERVICES	97,000
10-4300-6001		TRANSFERS TO AGENCIES	16,000
10-4300-6180		TRAVEL	4,850
10-4300-7000		EQUIPMENT PURCHASES	25,220
			389,913
10-4350-5015	SAU AQUATIC CENTER	CLASSIFIED SALARIES	18,000
10-4350-5030		EXTRA HELP SALARIES	8,000
10-4350-5130		FED CWSP	20,000
10-4350-5140		SAU CWSP	7,000
10-4350-5900		ALLOCATED FRINGES	7,010
10-4350-6000		SUPPLIES & SERVICES	2,000
			62,010

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Account #	Department	Account Title	Amount
10-4400-5130	DIGITAL MEDIA PRODUCTION	FED CWSP	1,000
10-4400-5140		SAU CWSP	500
10-4400-6000		SUPPLIES & SERVICES	4,850
			<u>6,350</u>
10-4432-5130	MATH LAB	FED CWSP	1,200
10-4432-5140		SAU CWSP	1,200
10-4432-6000		SUPPLIES & SERVICES	291
			<u>2,691</u>
10-4510-6000	FACULTY DEVELOPMENT	SUPPLIES & SERVICES	7,372
10-4510-6180		TRAVEL	9,438
			<u>16,810</u>
10-4512-6000	HONOR PROFESSOR AWARDS	SUPPLIES & SERVICES	3,880
10-4515-6000	FACULTY EVALUATIONS	SUPPLIES & SERVICES	5,578
10-4515-7000		EQUIPMENT PURCHASES	2,910
			<u>8,488</u>
10-4516-6000	FAC EVAL/ADMIN	SUPPLIES & SERVICES	461
10-4517-5020	ACADEMIC ACCREDITATION	ADMINISTRATIVE SALARIES	6,000
10-4517-5900		ALLOCATED FRINGES	2,130
10-4517-6000		SUPPLIES & SERVICES	23,038
10-4517-6180		TRAVEL	11,071
			<u>42,239</u>
10-4518-5030	INSTITUTIONAL EFFECTIVENESS	EXTRA HELP SALARIES	18,000
10-4518-5900		ALLOCATED FRINGES	1,395
10-4518-6000		SUPPLIES & SERVICES	970
10-4518-6180		TRAVEL	437
			<u>20,802</u>
10-4519-6000	AQIP	SUPPLIES & SERVICES	9,700
10-4523-5015	INFORMATION TECH SERVICES	CLASSIFIED SALARIES	113,404
10-4523-5020		ADMINISTRATIVE SALARIES	124,348
10-4523-5900		ALLOCATED FRINGES	84,402
10-4523-6000		SUPPLIES & SERVICES	18,430
10-4523-6060		MNTCE/SERVICE CONTRACTS	183,540
10-4523-6180		TRAVEL	9,700
10-4523-7000		EQUIPMENT PURCHASES	27,699
			<u>561,523</u>

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Account #	Department	Account Title	Amount
10-4530-5015	TECHNOLOGY COMPUTER LAB	CLASSIFIED SALARIES	69,291
10-4530-5020		ADMINISTRATIVE SALARIES	49,565
10-4530-5030		EXTRA HELP SALARIES	1,200
10-4530-5130		FED CWSP	3,000
10-4530-5140		SAU CWSP	9,800
10-4530-5900		ALLOCATED FRINGES	42,287
10-4530-6000		SUPPLIES & SERVICES	19,685
10-4530-6060		MNTCE/SERVICE CONTRACTS	179,607
10-4530-7000		EQUIPMENT PURCHASES	238,256
			<u>612,691</u>
10-4560-7000	CLASSROOM TECHNOLOGY FEE	EQUIPMENT PURCHASES	86,580
10-4570-5015	ADVISING CENTER	CLASSIFIED SALARIES	23,989
10-4570-5020		ADMINISTRATIVE SALARIES	105,452
10-4570-5130		FED CWSP	7,178
10-4570-5140		SAU CWSP	6,499
10-4570-5900		ALLOCATED FRINGES	45,952
10-4570-6000		SUPPLIES & SERVICES	3,999
10-4570-6180		TRAVEL	777
			<u>193,846</u>
10-4575-5020	DISTANCE LEARNING	ADMINISTRATIVE SALARIES	30,000
10-4575-5900		ALLOCATED FRINGES	10,650
10-4575-6000		SUPPLIES & SERVICES	55,000
			<u>95,650</u>
	TOTAL FOR ACADEMIC SUPPORT		<u>3,305,725</u>
10-5100-5015	OFFICE OF STUDENT LIFE	CLASSIFIED SALARIES	26,031
10-5100-5020		ADMINISTRATIVE SALARIES	73,140
10-5100-5130		FED CWSP	5,895
10-5100-5140		SAU CWSP	4,275
10-5100-5900		ALLOCATED FRINGES	35,206
10-5100-6000		SUPPLIES & SERVICES	15,142
10-5100-6180		TRAVEL	2,074
			<u>161,763</u>
10-5110-5015	STUDENT ACTIVITIES	CLASSIFIED SALARIES	18,855
10-5110-5020		ADMINISTRATIVE SALARIES	67,075
10-5110-5130		FED CWSP	7,639
10-5110-5140		SAU CWSP	3,077
10-5110-5900		ALLOCATED FRINGES	30,505
10-5110-6000		SUPPLIES & SERVICES	11,935
10-5110-6180		TRAVEL	1,617
			<u>140,703</u>

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Account #	Department	Account Title	Amount
10-5115-6000	STUDENT ORIENTATION	SUPPLIES & SERVICES	6,971
10-5115-6180		TRAVEL	389
10-5115-6800		SCHOLARSHIPS & WAIVERS	10,000
			17,360
10-5116-5010	RESIDENTIAL LEARNING COMMUN.	TEACHING SALARIES	5,100
10-5116-5020		ADMINISTRATIVE SALARIES	1,200
10-5116-5900		ALLOCATED FRINGES	2,237
10-5116-6000		SUPPLIES & SERVICES	2,359
10-5116-6180		TRAVEL	16,149
			27,045
10-5117-6000	SCHOLARSHIP CELEBRATION	SUPPLIES & SERVICES	485
10-5120-5130	PROJECT PAL	FED CWSP	10,700
10-5120-5140		SAU CWSP	8,625
10-5120-6000		SUPPLIES & SERVICES	1,037
			20,362
10-5125-5020	MULTICULTURAL SERVICES	ADMINISTRATIVE SALARIES	53,570
10-5125-5130		FED CWSP	7,760
10-5125-5140		SAU CWSP	2,425
10-5125-5900		ALLOCATED FRINGES	19,017
10-5125-6000		SUPPLIES & SERVICES	8,730
10-5125-6180		TRAVEL	1,746
			93,248
10-5130-5030	ACTIVITIES SET UP	EXTRA HELP SALARIES	500
10-5130-5130		FED CWSP	1,410
10-5130-5140		SAU CWSP	1,410
10-5130-5900		ALLOCATED FRINGES	39
			3,359
10-5190-6000	PRESIDENT'S AMBASSADORS	SUPPLIES & SERVICES	2,726
10-5190-6180		TRAVEL	959
10-5190-6800		SCHOLARSHIPS & WAIVERS	58,000
			61,685
10-5195-6000	STUDENT ENRICHMENT	SUPPLIES & SERVICES	1,567
10-5200-5130	INTRAMURALS	FED CWSP	12,900
10-5200-5140		SAU CWSP	3,500
10-5200-6000		SUPPLIES & SERVICES	2,765
10-5200-6180		TRAVEL	291
			19,456
10-5205-6000	SOCCER	SUPPLIES & SERVICES	485

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Account #	Department	Account Title	Amount
10-5210-5140	STUDENT/FACULTY EXCHANGE	SAU CWSP	6,332
10-5210-6000		SUPPLIES & SERVICES	461
10-5210-6800		SCHOLARSHIPS & WAIVERS	19,065
			<u>25,858</u>
10-5220-5020	CHEERLEADERS	ADMINISTRATIVE SALARIES	6,000
10-5220-5030		EXTRA HELP SALARIES	4,000
10-5220-5900		ALLOCATED FRINGES	2,440
10-5220-6000		SUPPLIES & SERVICES	4,123
10-5220-6180		TRAVEL	5,999
10-5220-6800		SCHOLARSHIPS & WAIVERS	33,200
			<u>55,762</u>
10-5225-5020	MULERIDER ACTIVITY CENTER	ADMINISTRATIVE SALARIES	60,963
10-5225-5130		FED CWSP	15,000
10-5225-5140		SAU CWSP	15,000
10-5225-5900		ALLOCATED FRINGES	21,642
10-5225-6000		SUPPLIES & SERVICES	20,000
10-5225-6180		TRAVEL	2,500
10-5225-7000		EQUIPMENT PURCHASES	52,415
10-5225-8200		M & O TRANSFER	43,500
			<u>231,020</u>
10-5300-5015	EMPLOYMENT RESOURCE CENTER	CLASSIFIED SALARIES	35,000
10-5300-5130		FED CWSP	3,520
10-5300-5140		SAU CWSP	2,000
10-5300-5900		ALLOCATED FRINGES	12,425
10-5300-6000		SUPPLIES & SERVICES	2,425
10-5300-6180		TRAVEL	970
			<u>56,340</u>
10-5310-5015	COUNSELING & TESTING	CLASSIFIED SALARIES	22,488
10-5310-5020		ADMINISTRATIVE SALARIES	102,075
10-5310-5130		FED CWSP	6,305
10-5310-5140		SAU CWSP	1,000
10-5310-5900		ALLOCATED FRINGES	44,220
10-5310-6000		SUPPLIES & SERVICES	8,717
10-5310-6180		TRAVEL	1,380
			<u>186,185</u>
10-5312-5130	ADA	FED CWSP	1,667
10-5312-5140		SAU CWSP	1,182
10-5312-6000		SUPPLIES & SERVICES	865
			<u>3,714</u>

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Account #	Department	Account Title	Amount
10-5315-5130	ADAPT	FED CWSP	970
10-5315-6000		SUPPLIES & SERVICES	1,253
10-5315-6180		TRAVEL	590
			2,813
10-5318-5020	EARLY INTERVENTION SERVICES	ADMINISTRATIVE SALARIES	32,800
10-5318-5900		ALLOCATED FRINGES	11,644
10-5318-6000		SUPPLIES & SERVICES	1,455
10-5318-6180		TRAVEL	1,455
			47,354
10-5320-6000	ASSESSMENT FEE (VPAA)	SUPPLIES & SERVICES	28,000
10-5400-5015	FINANCIAL AID	CLASSIFIED SALARIES	110,248
10-5400-5020		ADMINISTRATIVE SALARIES	126,147
10-5400-5130		FED CWSP	24,000
10-5400-5900		ALLOCATED FRINGES	83,920
10-5400-6000		SUPPLIES & SERVICES	13,638
10-5400-6180		TRAVEL	2,903
			360,856
10-5450-5020	STUDENT AID COMPLIANCE	ADMINISTRATIVE SALARIES	4,000
10-5450-5900		ALLOCATED FRINGES	1,420
10-5450-6000		SUPPLIES & SERVICES	146
			5,566
10-5500-5015	ENROLLMENT SERVICES	CLASSIFIED SALARIES	75,224
10-5500-5020		ADMINISTRATIVE SALARIES	272,614
10-5500-5030		EXTRA HELP SALARIES	28,000
10-5500-5130		FED CWSP	5,000
10-5500-5140		SAU CWSP	11,772
10-5500-5900		ALLOCATED FRINGES	125,652
10-5500-6000		SUPPLIES & SERVICES	38,686
10-5500-6180		TRAVEL	38,703
			595,651
10-5503-5030	UNIVERSITY OUTREACH-NORTH LR	EXTRA HELP SALARIES	1,000
10-5503-5900		ALLOCATED FRINGES	78
10-5503-6000		SUPPLIES & SERVICES	243
10-5503-6180		TRAVEL	1,245
			2,566

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Account #	Department	Account Title	Amount
10-5504-5020	UNIVERSITY OUTREACH-TEXARKANA	ADMINISTRATIVE SALARIES	33,000
10-5504-5130		FED CWSP	5,000
10-5504-5140		SAU CWSP	5,000
10-5504-5900		ALLOCATED FRINGES	11,715
10-5504-6000		SUPPLIES & SERVICES	34,435
			<u>89,150</u>
10-5505-5020	OFFICE OF INTERNATIONAL STU	ADMINISTRATIVE SALARIES	66,000
10-5505-5140		SAU CWSP	6,918
10-5505-5900		ALLOCATED FRINGES	23,430
10-5505-6000		SUPPLIES & SERVICES	7,081
10-5505-6180		TRAVEL	9,215
			<u>112,644</u>
10-5510-6000	CATALOGS & SCHEDULES	SUPPLIES & SERVICES	10,864
10-5515-6000	PUBLICATIONS	SUPPLIES & SERVICES	36,562
10-5516-6000	MARKETING	SUPPLIES & SERVICES	200,000
10-5550-5015	STUDENT SUCCESS	CLASSIFIED SALARIES	25,268
10-5550-5030		EXTRA HELP SALARIES	890
10-5550-5130		FED CWSP	2,880
10-5550-5140		SAU CWSP	2,940
10-5550-5900		ALLOCATED FRINGES	9,039
10-5550-6000		SUPPLIES & SERVICES	39,800
10-5550-6180		TRAVEL	2,032
10-5550-7000		EQUIPMENT PURCHASES	3,880
			<u>86,729</u>
10-5560-5030	FRESHMEN ORIENTATION (BAM)	EXTRA HELP SALARIES	5,000
10-5560-5130		FED CWSP	1,000
10-5560-5140		SAU CWSP	1,000
10-5560-5900		ALLOCATED FRINGES	388
10-5560-6000		SUPPLIES & SERVICES	21,340
			<u>28,728</u>
10-5600-5015	REGISTRAR	CLASSIFIED SALARIES	85,984
10-5600-5020		ADMINISTRATIVE SALARIES	124,358
10-5600-5030		EXTRA HELP SALARIES	1,500
10-5600-5130		FED CWSP	13,922
10-5600-5140		SAU CWSP	4,512
10-5600-5900		ALLOCATED FRINGES	74,788
10-5600-6000		SUPPLIES & SERVICES	11,098
10-5600-6180		TRAVEL	1,107
			<u>317,269</u>

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Account #	Department	Account Title	Amount
10-5601-6000	REGISTRAR-VETERAN'S ADMIN	SUPPLIES & SERVICES	427
10-5601-6180		TRAVEL	243
			<u>670</u>
10-5610-6000	STUDENT DATA IMAGING	SUPPLIES & SERVICES	14,065
	TOTAL FOR STUDENT SERVICES		<u>3,045,884</u>
10-6100-6000	BOARD OF TRUSTEES	SUPPLIES & SERVICES	850
10-6100-6180		TRAVEL	1,800
			<u>2,650</u>
10-6110-5015	PRESIDENT	CLASSIFIED SALARIES	41,153
10-6110-5020		ADMINISTRATIVE SALARIES	217,817
10-6110-5030		EXTRA HELP SALARIES	600
10-6110-5130		FED CWSP	6,700
10-6110-5140		SAU CWSP	5,820
10-6110-5900		ALLOCATED FRINGES	91,981
10-6110-5930		HOUSING ALLOWANCE	18,000
10-6110-6000		SUPPLIES & SERVICES	11,640
10-6110-6180		TRAVEL	10,137
			<u>403,848</u>
10-6111-6000	PRESIDENT CONTINGENCY	SUPPLIES & SERVICES	22,310
10-6116-6000	EXTERNAL RELATIONS	SUPPLIES & SERVICES	44,620
10-6120-5015	VP ACADEMIC AFFAIRS	CLASSIFIED SALARIES	36,208
10-6120-5020		ADMINISTRATIVE SALARIES	215,000
10-6120-5030		EXTRA HELP SALARIES	1,000
10-6120-5130		FED CWSP	4,600
10-6120-5140		SAU CWSP	3,000
10-6120-5900		ALLOCATED FRINGES	89,256
10-6120-6000		SUPPLIES & SERVICES	8,245
10-6120-6180		TRAVEL	4,365
			<u>361,674</u>
10-6121-6000	VPAA-CONTINGENCY	SUPPLIES & SERVICES	8,730
10-6130-5020	VP ADMIN/LEGAL COUNSEL	ADMINISTRATIVE SALARIES	116,677
10-6130-5900		ALLOCATED FRINGES	41,420
10-6130-6000		SUPPLIES & SERVICES	3,395
10-6130-6180		TRAVEL	3,733
			<u>165,225</u>
10-6131-6000	VP ADMIN (CONTINGENCY)	SUPPLIES & SERVICES	4,850

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Account #	Department	Account Title	Amount
10-6133-6000	INTERNATIONAL PROCESS. SERVICE	SUPPLIES & SERVICES	14,550
10-6135-5015	VP FINANCE	CLASSIFIED SALARIES	22,488
10-6135-5020		ADMINISTRATIVE SALARIES	124,025
10-6135-5900		ALLOCATED FRINGES	52,012
10-6135-6000		SUPPLIES & SERVICES	2,910
10-6135-6180		TRAVEL	3,638
			<u>205,073</u>
10-6136-6000	VP FINANCE (CONTINGENCY)	SUPPLIES & SERVICES	11,640
10-6140-5015	VP STUDENT AFFAIRS	CLASSIFIED SALARIES	99,508
10-6140-5020		ADMINISTRATIVE SALARIES	117,077
10-6140-5900		ALLOCATED FRINGES	76,888
10-6140-6000		SUPPLIES & SERVICES	9,676
10-6140-6180		TRAVEL	2,862
			<u>306,011</u>
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)	SUPPLIES & SERVICES	18,388
10-6160-5020	INSTITUTIONAL RESEARCH	ADMINISTRATIVE SALARIES	37,650
10-6160-5900		ALLOCATED FRINGES	13,366
10-6160-6000		SUPPLIES & SERVICES	3,733
10-6160-6180		TRAVEL	498
			<u>55,247</u>
10-6175-6000	INSTITUTIONAL MEMBERSHIP	SUPPLIES & SERVICES	80,510
10-6190-6000	LEGAL/COLLECTIONS	SUPPLIES & SERVICES	24,735
10-6195-6000	OFFICIAL FUNCTIONS	SUPPLIES & SERVICES	10,137
10-6198-6000	STAFF SENATE	SUPPLIES & SERVICES	369
10-6200-5015	OFFICE OF ACCOUNTING	CLASSIFIED SALARIES	249,383
10-6200-5020		ADMINISTRATIVE SALARIES	110,686
10-6200-5130		FED CWSP	2,200
10-6200-5140		SAU CWSP	2,000
10-6200-5900		ALLOCATED FRINGES	127,825
10-6200-6000		SUPPLIES & SERVICES	34,435
10-6200-6180		TRAVEL	7,760
			<u>534,289</u>
10-6205-6000	BAD DEBTS	SUPPLIES & SERVICES	120,000
10-6230-6000	VISA/MASTERCARD	SUPPLIES & SERVICES	50,000

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Account #	Department	Account Title	Amount
10-6300-5015	HUMAN RESOURCES	CLASSIFIED SALARIES	92,132
10-6300-5130		FED CWSP	5,683
10-6300-5140		SAU CWSP	5,683
10-6300-5900		ALLOCATED FRINGES	32,707
10-6300-6000		SUPPLIES & SERVICES	5,990
10-6300-6180		TRAVEL	1,353
			<u>143,548</u>
10-6303-5015	OFFICE OF PAYROLL	CLASSIFIED SALARIES	37,583
10-6303-5900		ALLOCATED FRINGES	13,342
10-6303-6000		SUPPLIES & SERVICES	2,425
10-6303-6180		TRAVEL	437
			<u>53,787</u>
10-6305-5015	OFFICE OF PURCHASING	CLASSIFIED SALARIES	94,306
10-6305-5020		ADMINISTRATIVE SALARIES	58,938
10-6305-5130		FED CWSP	2,500
10-6305-5140		SAU CWSP	2,500
10-6305-5900		ALLOCATED FRINGES	54,402
10-6305-6000		SUPPLIES & SERVICES	13,192
10-6305-6180		TRAVEL	2,425
			<u>228,263</u>
10-6310-6000	TELEPHONE	SUPPLIES & SERVICES	12,125
10-6310-6060		MNTCE/SERVICE CONTRACTS	70,000
			<u>82,125</u>
10-6311-6000	TELEPHONE-COST ALLOCATION	SUPPLIES & SERVICES	<u>(65,000)</u>
10-6312-5015	TELEPHONE - ENROLLMENT	CLASSIFIED SALARIES	18,855
10-6312-5030		EXTRA HELP SALARIES	2,900
10-6312-5130		FED CWSP	1,000
10-6312-5140		SAU CWSP	3,000
10-6312-5900		ALLOCATED FRINGES	6,918
10-6312-6000		SUPPLIES & SERVICES	3,188
			<u>35,861</u>
10-6320-5015	MOTOR POOL	CLASSIFIED SALARIES	32,148
10-6320-5030		EXTRA HELP SALARIES	3,000
10-6320-5130		FED CWSP	876
10-6320-5140		SAU CWSP	1,160
10-6320-5900		ALLOCATED FRINGES	11,645
10-6320-6000		SUPPLIES & SERVICES	19,400
10-6320-6180		TRAVEL	1,037
10-6320-6460		INSURANCE	54,684
			<u>123,950</u>
10-6321-6000	MOTOR POOL-COST ALLOCATION	SUPPLIES & SERVICES	<u>(40,000)</u>

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Account #	Department	Account Title	Amount
10-6330-5015	UNIVERSITY POLICE	CLASSIFIED SALARIES	201,116
10-6330-5020		ADMINISTRATIVE SALARIES	70,120
10-6330-5030		EXTRA HELP SALARIES	7,450
10-6330-5130		FED CWSP	12,000
10-6330-5140		SAU CWSP	2,500
10-6330-5900		ALLOCATED FRINGES	96,866
10-6330-6000		SUPPLIES & SERVICES	23,280
10-6330-6005		OTHER SUPPLIES	12,000
10-6330-6180		TRAVEL	7,954
10-6330-8100		INTRAFUND TRANSFERS	(19,124)
			414,162
10-6331-5015	POLICE - PUBLIC SAFETY FEE	CLASSIFIED SALARIES	30,713
10-6331-5900		ALLOCATED FRINGES	10,903
10-6331-7000		EQUIPMENT PURCHASES	25,165
10-6331-8100		INTRAFUND TRANSFERS	19,124
			85,905
10-6340-6460	GENERAL INSURANCE	INSURANCE	28,000
10-6345-6000	STAFF RECRUITMENT	SUPPLIES & SERVICES	12,940
10-6345-6180		TRAVEL	3,317
			16,257
10-6350-6000	STAFF DEVELOPMENT	SUPPLIES & SERVICES	4,608
10-6400-5015	ADMINISTRATIVE TECHNOLOGY	CLASSIFIED SALARIES	38,413
10-6400-5020		ADMINISTRATIVE SALARIES	37,650
10-6400-5900		ALLOCATED FRINGES	27,002
10-6400-6060		MNTCE/SERVICE CONTRACTS	110,460
			213,525
10-6410-5015	ALUMNI	CLASSIFIED SALARIES	24,227
10-6410-5020		ADMINISTRATIVE SALARIES	44,434
10-6410-5130		FED CWSP	4,500
10-6410-5140		SAU CWSP	2,425
10-6410-5900		ALLOCATED FRINGES	24,375
10-6410-6000		SUPPLIES & SERVICES	19,812
10-6410-6180		TRAVEL	5,820
			125,593
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION	SUPPLIES & SERVICES	26,190

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Account #	Department	Account Title	Amount
10-6420-5015	DEVELOPMENT	CLASSIFIED SALARIES	29,507
10-6420-5020		ADMINISTRATIVE SALARIES	127,572
10-6420-5130		FED CWSP	2,100
10-6420-5140		SAU CWSP	1,500
10-6420-5900		ALLOCATED FRINGES	55,763
10-6420-6000		SUPPLIES & SERVICES	18,565
10-6420-6180		TRAVEL	7,464
			<u>242,471</u>
10-6430-5130	MEDIA RELATIONS	FED CWSP	500
10-6430-5140		SAU CWSP	500
10-6430-6000		SUPPLIES & SERVICES	12,691
			<u>13,691</u>
10-6439-5020	COMMUNICATIONS (WEB)	ADMINISTRATIVE SALARIES	42,000
10-6439-5130		FED CWSP	2,600
10-6439-5140		SAU CWSP	2,500
10-6439-5900		ALLOCATED FRINGES	14,910
10-6439-6000		SUPPLIES & SERVICES	3,255
10-6439-6180		TRAVEL	1,956
			<u>67,221</u>
10-6440-5015	COMMUNICATIONS CENTER	CLASSIFIED SALARIES	87,855
10-6440-5020		ADMINISTRATIVE SALARIES	121,000
10-6440-5900		ALLOCATED FRINGES	74,144
10-6440-6000		SUPPLIES & SERVICES	1,198
10-6440-6180		TRAVEL	2,953
			<u>287,150</u>
10-6442-5130	COPY CENTER	FED CWSP	6,291
10-6442-5140		SAU CWSP	5,850
10-6442-6000		SUPPLIES & SERVICES	69,840
			<u>81,981</u>
10-6443-6000	COPY CENTER-COST ALLOCATION	SUPPLIES & SERVICES	<u>(224,000)</u>
10-6444-6000	UNIVERSITY STORE	SUPPLIES & SERVICES	12,901
10-6445-5130	WORD PROCESSING	FED CWSP	1,000
10-6445-5140		SAU CWSP	1,000
10-6445-6000		SUPPLIES & SERVICES	922
			<u>2,922</u>
10-6446-5130	SATELLITE COPIERS	FED CWSP	1,600
10-6446-6000		SUPPLIES & SERVICES	45,440
			<u>47,040</u>

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Account #	Department	Account Title	Amount
10-6449-6000	BUSINESS CARDS	SUPPLIES & SERVICES	922
10-6450-6000	COMMENCEMENT	SUPPLIES & SERVICES	53,350
10-6450-8300		INTERFUND TRANSFERS	5,000
			<u>58,350</u>
	TOTAL FOR INSTITUTIONAL SUPPORT		<u>4,512,279</u>
10-7100-5015	PLANT ADMINISTRATION	CLASSIFIED SALARIES	118,441
10-7100-5020		ADMINISTRATIVE SALARIES	177,738
10-7100-5030		EXTRA HELP SALARIES	17,800
10-7100-5130		FED CWSP	5,569
10-7100-5140		SAU CWSP	4,615
10-7100-5900		ALLOCATED FRINGES	106,523
10-7100-6000		SUPPLIES & SERVICES	14,550
10-7100-6180		TRAVEL	2,053
			<u>447,289</u>
10-7102-6000	ALLOCATED TO ATHLETICS	SUPPLIES & SERVICES	(108,025)
10-7105-6460	PROPERTY INSURANCE	INSURANCE	169,617
10-7106-6460	ALLOCATED INSURANCE	INSURANCE	(58,656)
10-7200-5015	BUILDING MAINT.	CLASSIFIED SALARIES	32,000
10-7200-5030		EXTRA HELP SALARIES	21,920
10-7200-5900		ALLOCATED FRINGES	13,059
10-7200-6000		SUPPLIES & SERVICES	116,619
10-7200-6180		TRAVEL	370
			<u>183,968</u>
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	112,400
10-7205-6000	CAP IMPROVE/RESERVES	SUPPLIES & SERVICES	100,000
10-7205-8200		M & O TRANSFER	82,945
			<u>182,945</u>
10-7210-5015	CARPENTRY SHOP	CLASSIFIED SALARIES	141,142
10-7210-5130		FED CWSP	2,170
10-7210-5140		SAU CWSP	1,947
10-7210-5900		ALLOCATED FRINGES	50,105
10-7210-6000		SUPPLIES & SERVICES	29,566
			<u>224,930</u>

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Account #	Department	Account Title	Amount
10-7215-5015	ELECTRICAL SHOP	CLASSIFIED SALARIES	58,571
10-7215-5130		FED CWSP	1,570
10-7215-5140		SAU CWSP	1,563
10-7215-5900		ALLOCATED FRINGES	20,793
10-7215-6000		SUPPLIES & SERVICES	39,955
			122,452
10-7220-5130	HVAC SHOP	FED CWSP	1,200
10-7220-5140		SAU CWSP	1,293
10-7220-6000		SUPPLIES & SERVICES	41,734
10-7220-6060		MNTCE/SERVICE CONTRACTS	352,354
			396,581
10-7225-5015	PAINT SHOP	CLASSIFIED SALARIES	70,160
10-7225-5130		FED CWSP	2,446
10-7225-5140		SAU CWSP	3,127
10-7225-5900		ALLOCATED FRINGES	24,907
10-7225-6000		SUPPLIES & SERVICES	14,853
			115,493
10-7230-5015	PLUMBING SHOP	CLASSIFIED SALARIES	56,788
10-7230-5130		FED CWSP	1,570
10-7230-5140		SAU CWSP	579
10-7230-5900		ALLOCATED FRINGES	20,160
10-7230-6000		SUPPLIES & SERVICES	21,910
			101,007
10-7300-5015	CUSTODIAL	CLASSIFIED SALARIES	85,252
10-7300-5030		EXTRA HELP SALARIES	3,427
10-7300-5130		FED CWSP	3,435
10-7300-5140		SAU CWSP	2,462
10-7300-5900		ALLOCATED FRINGES	30,530
10-7300-6000		SUPPLIES & SERVICES	18,269
10-7300-6060		MNTCE/SERVICE CONTRACTS	860,059
			1,003,434
10-7400-6000	UTILITIES	SUPPLIES & SERVICES	21,437
10-7400-6451		ELECTRIC	1,168,016
10-7400-6452		GAS	350,781
10-7400-6453		WATER	150,000
10-7400-6454		SOLID WASTE	35,000
10-7400-6455		WASTEWATER	110,000
10-7400-6610		PRINCIPAL ON DEBT RETIREMENT	21,000
			1,856,234
10-7401-6451	UTILITIES - CONTINGENCY	ELECTRIC	5,000
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	(531,385)

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Account #	Department	Account Title	Amount
10-7405-6610	PERFORMANCE CONTRACTING	PRINCIPAL ON DEBT RETIREMENT	84,190
10-7405-6620		INTEREST ON DEBT RETIREMENT	30,018
10-7405-6630		PAYING AGENT FEE ON DEBT RET.	1,200
			<u>115,408</u>
10-7500-5015	GROUNDS MAINT.	CLASSIFIED SALARIES	244,304
10-7500-5030		EXTRA HELP SALARIES	2,670
10-7500-5130		FED CWSP	33,714
10-7500-5140		SAU CWSP	32,247
10-7500-5900		ALLOCATED FRINGES	86,935
10-7500-6000		SUPPLIES & SERVICES	19,594
10-7500-6005		OTHER SUPPLIES	6,200
			<u>425,664</u>
10-7501-5130	LITTER CONTROL	FED CWSP	21,564
10-7501-5140		SAU CWSP	41,518
			<u>63,082</u>
10-7502-5130	SPECIAL GROUNDS MAINT	FED CWSP	10,000
10-7502-5140		SAU CWSP	24,718
			<u>34,718</u>
10-7503-6000	PEST CONTROL	SUPPLIES & SERVICES	11,155
10-7504-6000	LANDSCAPING	SUPPLIES & SERVICES	4,850
			<u>4,878,161</u>
	TOTAL FOR MAINTENANCE & OPERATION		<u>4,878,161</u>
10-8000-6800	ACADEMIC SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	3,768,953
10-8001-6800	ACADEMIC SCHOLARSHIPS II	SCHOLARSHIPS & WAIVERS	115,000
10-8100-6800	MUSIC SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	105,000
10-8102-6800	BAND SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	300,000
10-8110-6800	THEATRE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	66,000
10-8120-6800	ART SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	9,000
10-8130-6800	AGRICULTURE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	120,000
10-8200-6800	OVER 60 WAIVERS	SCHOLARSHIPS & WAIVERS	44,000
10-8210-6800	OUT-OF-STATE WAIVERS	SCHOLARSHIPS & WAIVERS	980,000
10-8211-6800	ARKANSAS TAX WAIVERS	SCHOLARSHIPS & WAIVERS	11,000

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Account #	Department	Account Title	Amount
10-8212-6800	MILITARY WAIVERS	SCHOLARSHIPS & WAIVERS	4,000
10-8217-6800	HIGH SCHOOL WAIVERS	SCHOLARSHIPS & WAIVERS	281,000
10-8218-6800	BOWIE COUNTY WAIVER	SCHOLARSHIPS & WAIVERS	250,000
10-8219-6800	CCCUA WAIVER	SCHOLARSHIPS & WAIVERS	10,000
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	116,709
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	239,500
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	58,495
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	100,000
10-8340-6800	RECRUITMENT SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	13,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL	SCHOLARSHIPS & WAIVERS	12,000
	TOTAL FOR SCHOLARSHIPS & WAIVERS		6,603,657
10-9899-6610	1999 BOND ISSUE (SERIES A)	PRINCIPAL ON DEBT RETIREMENT	140,000
10-9899-6620		INTEREST ON DEBT RETIREMENT	10,035
10-9899-6630		PAYING AGENT FEE ON DEBT RET.	700
			150,735
10-9901-6610	2005 BOND ISSUE (SERIES A)	PRINCIPAL ON DEBT RETIREMENT	40,000
10-9901-6620		INTEREST ON DEBT RETIREMENT	46,790
10-9901-6630		PAYING AGENT FEE ON DEBT RET.	750
			87,540
10-9902-6610	ADFA/AHECB FINANCING	PRINCIPAL ON DEBT RETIREMENT	80,000
10-9902-6620		INTEREST ON DEBT RETIREMENT	8,480
			88,480
10-9904-6610	2007 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	375,000
10-9904-6620		INTEREST ON DEBT RETIREMENT	586,059
10-9904-6630		PAYING AGENT FEE ON DEBT RET.	4,200
			965,259
10-9906-6620	2009 BOND ISSUE	INTEREST ON DEBT RETIREMENT	96,035
10-9906-6630		PAYING AGENT FEE ON DEBT RET.	1,100
			97,135
10-9908-6610	STATE REVOLVING LOAN	PRINCIPAL ON DEBT RETIREMENT	159,667

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Account #	Department	Account Title	Amount
10-9909-6620	2011 BOND ISSUE	INTEREST ON DEBT RETIREMENT	287,717
10-9909-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,800</u>
			<u>290,517</u>
10-9913-6610	2013 BOND ISSUE (SERIES A-B)	PRINCIPAL ON DEBT RETIREMENT	30,000
10-9913-6620		INTEREST ON DEBT RETIREMENT	<u>240,702</u>
			<u>270,702</u>
	TOTAL FOR DEBT SERVICE		<u>2,110,035</u>
	TOTAL FOR EDUCATIONAL & GENERAL		<u>\$ 42,030,428</u>
20-1010-5015	ATHLETIC ADMINISTRATION	CLASSIFIED SALARIES	\$ 25,134
20-1010-5020		ADMINISTRATIVE SALARIES	121,392
20-1010-5900		ALLOCATED FRINGES	52,017
20-1010-6000		SUPPLIES & SERVICES	9,215
20-1010-6180		TRAVEL	5,238
20-1010-6460		INSURANCE	103,000
20-1010-8300		INTERFUND TRANSFERS	<u>(1,180,687)</u>
			<u>(864,691)</u>
20-1011-5020	SPORTS INFORMATION	ADMINISTRATIVE SALARIES	30,000
20-1011-5900		ALLOCATED FRINGES	10,650
20-1011-6000		SUPPLIES & SERVICES	3,558
20-1011-6180		TRAVEL	<u>1,048</u>
			<u>45,256</u>
20-1012-5020	FOOTBALL	ADMINISTRATIVE SALARIES	142,282
20-1012-5900		ALLOCATED FRINGES	50,510
20-1012-6000		SUPPLIES & SERVICES	51,941
20-1012-6180		TRAVEL	34,380
20-1012-6800		SCHOLARSHIPS & WAIVERS	<u>420,000</u>
			<u>699,113</u>
20-1013-5020	MEN'S BASKETBALL	ADMINISTRATIVE SALARIES	46,575
20-1013-5900		ALLOCATED FRINGES	16,534
20-1013-6000		SUPPLIES & SERVICES	15,520
20-1013-6180		TRAVEL	14,400
20-1013-6800		SCHOLARSHIPS & WAIVERS	<u>113,960</u>
			<u>206,989</u>

**SOUTHERN ARKANSAS UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
20-1014-5020	BASEBALL	ADMINISTRATIVE SALARIES	65,000
20-1014-5900		ALLOCATED FRINGES	23,075
20-1014-6000		SUPPLIES & SERVICES	21,340
20-1014-6180		TRAVEL	21,600
20-1014-6800		SCHOLARSHIPS & WAIVERS	82,160
			213,175
20-1016-5020	WOMEN'S BASKETBALL	ADMINISTRATIVE SALARIES	44,325
20-1016-5900		ALLOCATED FRINGES	15,735
20-1016-6000		SUPPLIES & SERVICES	15,520
20-1016-6180		TRAVEL	14,400
20-1016-6800		SCHOLARSHIPS & WAIVERS	113,960
			203,940
20-1017-5020	VOLLEYBALL	ADMINISTRATIVE SALARIES	23,503
20-1017-5900		ALLOCATED FRINGES	8,344
20-1017-6000		SUPPLIES & SERVICES	9,700
20-1017-6180		TRAVEL	11,250
20-1017-6800		SCHOLARSHIPS & WAIVERS	82,160
			134,957
20-1018-6000	TENNIS	SUPPLIES & SERVICES	1,455
20-1018-6180		TRAVEL	1,800
20-1018-6800		SCHOLARSHIPS & WAIVERS	7,000
			10,255
20-1019-5020	MEN'S GOLF	ADMINISTRATIVE SALARIES	9,538
20-1019-5900		ALLOCATED FRINGES	3,386
20-1019-6000		SUPPLIES & SERVICES	2,672
20-1019-6180		TRAVEL	4,500
20-1019-6800		SCHOLARSHIPS & WAIVERS	11,500
			31,596
20-1020-5020	ATHLETIC TRAINER	ADMINISTRATIVE SALARIES	51,378
20-1020-5030		EXTRA HELP SALARIES	3,000
20-1020-5900		ALLOCATED FRINGES	18,472
20-1020-6000		SUPPLIES & SERVICES	16,126
20-1020-6180		TRAVEL	3,124
			92,100
20-1021-6000	ATHLETIC TRAINER-MEDICAL	SUPPLIES & SERVICES	23,959

**SOUTHERN ARKANSAS UNIVERSITY
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Account #	Department	Account Title	Amount
20-1022-5020	RODEO	ADMINISTRATIVE SALARIES	14,596
20-1022-5900		ALLOCATED FRINGES	5,182
20-1022-6000		SUPPLIES & SERVICES	12,125
20-1022-6180		TRAVEL	24,500
20-1022-6460		INSURANCE	1,000
20-1022-6800		SCHOLARSHIPS & WAIVERS	38,000
20-1022-7000		EQUIPMENT PURCHASES	13,580
			108,983
20-1023-5020	MEN'S CROSS COUNTRY	ADMINISTRATIVE SALARIES	10,750
20-1023-5900		ALLOCATED FRINGES	3,816
20-1023-6000		SUPPLIES & SERVICES	4,365
20-1023-6180		TRAVEL	4,320
20-1023-6800		SCHOLARSHIPS & WAIVERS	26,000
			49,251
20-1025-6000	CONCESSIONS	SUPPLIES & SERVICES	15,520
20-1027-5020	SOFTBALL	ADMINISTRATIVE SALARIES	24,600
20-1027-5900		ALLOCATED FRINGES	8,733
20-1027-6000		SUPPLIES & SERVICES	21,340
20-1027-6180		TRAVEL	21,600
20-1027-6800		SCHOLARSHIPS & WAIVERS	82,160
			158,433
20-1029-5020	WOMEN'S CROSS COUNTRY	ADMINISTRATIVE SALARIES	10,750
20-1029-5900		ALLOCATED FRINGES	3,816
20-1029-6000		SUPPLIES & SERVICES	4,365
20-1029-6180		TRAVEL	4,320
20-1029-6800		SCHOLARSHIPS & WAIVERS	26,000
			49,251
20-1030-6000	ATHLETIC RECRUITING	SUPPLIES & SERVICES	2,910
20-1030-6180		TRAVEL	2,700
			5,610
20-1032-5020	WOMEN'S GOLF	ADMINISTRATIVE SALARIES	9,538
20-1032-5900		ALLOCATED FRINGES	3,386
20-1032-6000		SUPPLIES & SERVICES	5,927
20-1032-6180		TRAVEL	4,500
20-1032-6800		SCHOLARSHIPS & WAIVERS	18,500
			41,851
20-1050-6000	ATHLETIC ALLOCATION	SUPPLIES & SERVICES	108,025
TOTAL FOR INTERCOLLEGIATE ATHLETICS			1,333,573

**SOUTHERN ARKANSAS UNIVERSITY
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Account #	Department	Account Title	Amount
20-2000-5015	STUDENT HOUSING	CLASSIFIED SALARIES	18,855
20-2000-5020		ADMINISTRATIVE SALARIES	113,217
20-2000-5030		EXTRA HELP SALARIES	47,871
20-2000-5130		FED CWSP	15,880
20-2000-5140		SAU CWSP	10,440
20-2000-5900		ALLOCATED FRINGES	50,596
20-2000-6000		SUPPLIES & SERVICES	9,842
20-2000-6001		TRANSFERS TO AGENCIES	35,000
20-2000-6005		OTHER SUPPLIES	27,800
20-2000-6180		TRAVEL	10,379
20-2000-6800		SCHOLARSHIPS & WAIVERS	224,900
			564,780
20-2001-6000	UNIVERSITY COURT	SUPPLIES & SERVICES	4,850
20-2001-6060		MNTCE/SERVICE CONTRACTS	103,620
20-2001-6451		ELECTRIC	24,218
20-2001-6453		WATER	7,200
20-2001-6456		CABLE	7,000
			146,888
20-2009-8200	UNIVERSITY HALL	M & O TRANSFER	43,750
20-2010-5130	HONORS HALL-NORTH	FED CWSP	10,312
20-2010-5140		SAU CWSP	9,571
20-2010-6000		SUPPLIES & SERVICES	789
20-2010-6900		UTIL & INS ALLOCATION	59,600
			80,272
20-2011-5130	GREENE HALL	FED CWSP	19,504
20-2011-5140		SAU CWSP	13,920
20-2011-6000		SUPPLIES & SERVICES	1,382
20-2011-6900		UTIL & INS ALLOCATION	76,601
			111,407
20-2012-5130	TALBOT HALL	FED CWSP	17,504
20-2012-5140		SAU CWSP	13,920
20-2012-6000		SUPPLIES & SERVICES	1,382
20-2012-6900		UTIL & INS ALLOCATION	76,601
			109,407
20-2013-5130	TALLEY HALL	FED CWSP	18,504
20-2013-5140		SAU CWSP	15,299
20-2013-6000		SUPPLIES & SERVICES	1,382
20-2013-6900		UTIL & INS ALLOCATION	76,601
			111,786

**SOUTHERN ARKANSAS UNIVERSITY
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Account #	Department	Account Title	Amount
20-2014-5130	HONORS HALL-SOUTH	FED CWSP	14,312
20-2014-5140		SAU CWSP	6,786
20-2014-6000		SUPPLIES & SERVICES	922
20-2014-6900		UTIL & INS ALLOCATION	34,152
			<u>56,172</u>
20-2015-5130	BUSSEY HALL	FED CWSP	18,504
20-2015-5140		SAU CWSP	13,920
20-2015-6000		SUPPLIES & SERVICES	1,382
20-2015-6900		UTIL & INS ALLOCATION	89,405
			<u>123,211</u>
20-2016-5130	HARROD HALL	FED CWSP	20,084
20-2016-5140		SAU CWSP	14,500
20-2016-6000		SUPPLIES & SERVICES	1,382
20-2016-6900		UTIL & INS ALLOCATION	68,254
			<u>104,220</u>
20-2018-6000	RESIDENCE HALL-D. ALLEN	SUPPLIES & SERVICES	213,400
20-2019-5130	FINCHER HALL	FED CWSP	16,664
20-2019-5140		SAU CWSP	15,080
20-2019-6000		SUPPLIES & SERVICES	1,382
20-2019-6900		UTIL & INS ALLOCATION	57,721
			<u>90,847</u>
20-2030-6800	UNIVERSITY VILLAGE	SCHOLARSHIPS & WAIVERS	38,000
20-2034-6000	RH CABLE TV	SUPPLIES & SERVICES	105,000
	TOTAL FOR STUDENT HOUSING		<u>1,899,140</u>
20-3011-6000	FACULTY HOUSING	SUPPLIES & SERVICES	3,870
20-3011-6900		UTIL & INS ALLOCATION	4,632
	TOTAL FOR FACULTY HOUSING		<u>8,502</u>
20-4011-6000	CAFETERIA	SUPPLIES & SERVICES	17,000
20-4011-6900		UTIL & INS ALLOCATION	26,325
			<u>43,325</u>
20-4012-6000	FOOD SERVICE-CONTRACT	SUPPLIES & SERVICES	2,345,204

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
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FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
20-4016-8300	VENDING-COKE/PEPSI	INTERFUND TRANSFERS	15,600
	TOTAL FOR FOOD SERVICE		<u>2,404,129</u>
20-5021-5020	REYNOLDS CENTER	ADMINISTRATIVE SALARIES	34,850
20-5021-5030		EXTRA HELP SALARIES	890
20-5021-5130		FED CWSP	30,680
20-5021-5140		SAU CWSP	21,680
20-5021-5900		ALLOCATED FRINGES	12,441
20-5021-6000		SUPPLIES & SERVICES	9,215
20-5021-6180		TRAVEL	2,379
20-5021-6900		UTIL & INS ALLOCATION	3,594
			<u>115,729</u>
20-5030-5020	RODEO ARENA	ADMINISTRATIVE SALARIES	30,000.00
20-5030-5900		ALLOCATED FRINGES	10,650.00
			<u>40,650.00</u>
20-5113-5030	RIDER RINK	EXTRA HELP SALARIES	2,225
20-5113-5130		FED CWSP	6,105
20-5113-5140		SAU CWSP	5,238
20-5113-5900		ALLOCATED FRINGES	172
20-5113-6000		SUPPLIES & SERVICES	7,544
20-5113-6451		ELECTRIC	6,000
20-5113-6452		GAS	1,200
20-5113-6453		WATER	600
20-5113-8100		INTRAFUND TRANSFERS	(13,125)
			<u>15,959</u>
20-5114-5130	INTERNATIONAL STUDENTS CENTER	FED CWSP	2,483
20-5114-5140		SAU CWSP	3,383
20-5114-6000		SUPPLIES & SERVICES	10,961
20-5114-6060		MNTCE/SERVICE CONTRACTS	4,000
20-5114-6451		ELECTRIC	3,700
20-5114-6452		GAS	2,100
20-5114-6453		WATER	800
			<u>27,427</u>
20-5115-5130	BRUCE CENTER ACTIVITY CENTER	FED CWSP	8,500
20-5115-5140		SAU CWSP	7,450
20-5115-6000		SUPPLIES & SERVICES	4,709
			<u>20,659</u>
20-5116-6000	MULERIDER SPORTS CLUB	SUPPLIES & SERVICES	2,304
	TOTAL FOR STUDENT ACTIVITIES		<u>222,728</u>

**SOUTHERN ARKANSAS UNIVERSITY
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FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
20-6011-6900	BOOKSTORE	UTIL & INS ALLOCATION	9,525
	TOTAL FOR BOOKSTORE		<u>9,525</u>
20-7011-5015	POST OFFICE	CLASSIFIED SALARIES	30,785
20-7011-5030		EXTRA HELP SALARIES	2,000
20-7011-5130		FED CWSP	8,500
20-7011-5140		SAU CWSP	6,000
20-7011-5900		ALLOCATED FRINGES	11,084
20-7011-6000		SUPPLIES & SERVICES	87,300
20-7011-6900		UTIL & INS ALLOCATION	2,753
	TOTAL FOR POST OFFICE		<u>148,422</u>
20-8011-5015	HEALTH SERVICES	CLASSIFIED SALARIES	20,825
20-8011-5020		ADMINISTRATIVE SALARIES	103,318
20-8011-5030		EXTRA HELP SALARIES	4,024
20-8011-5130		FED CWSP	2,548
20-8011-5140		SAU CWSP	2,425
20-8011-5900		ALLOCATED FRINGES	44,383
20-8011-6000		SUPPLIES & SERVICES	17,500
20-8011-6180		TRAVEL	2,331
20-8011-6800		SCHOLARSHIPS & WAIVERS	5,000
20-8011-6900		UTIL & INS ALLOCATION	4,275
	TOTAL FOR HEALTH SERVICES		<u>206,629</u>
20-9011-5020	BRAY	ADMINISTRATIVE SALARIES	2,000
20-9011-5130		FED CWSP	7,500
20-9011-5140		SAU CWSP	10,000
20-9011-5900		ALLOCATED FRINGES	710
20-9011-6000		SUPPLIES & SERVICES	9,380
20-9011-6180		TRAVEL	461
20-9011-6800		SCHOLARSHIPS & WAIVERS	1,600
			<u>31,651</u>
20-9012-5020	MULERIDER	ADMINISTRATIVE SALARIES	8,000
20-9012-5130		FED CWSP	1,000
20-9012-5140		SAU CWSP	1,000
20-9012-5900		ALLOCATED FRINGES	2,840
20-9012-6000		SUPPLIES & SERVICES	22,795
20-9012-6180		TRAVEL	485
			<u>36,120</u>

**SOUTHERN ARKANSAS UNIVERSITY
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Account #	Department	Account Title	Amount
20-9013-6000	STUDENT ACT	SUPPLIES & SERVICES	35,000
20-9013-6001		TRANSFERS TO AGENCIES	143,713
20-9013-8100		INTRAFUND TRANSFERS	13,125
			<u>191,838</u>
20-9014-6000	ACTIVITY ENRICHMENT FEE	SUPPLIES & SERVICES	86,580
20-9082-5020	BAND CAMP	ADMINISTRATIVE SALARIES	6,470
20-9082-5900		ALLOCATED FRINGES	2,297
			<u>8,767</u>
20-9200-6000	CAMPS AND CONFERENCES	SUPPLIES & SERVICES	485
20-9901-6610	2005 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	40,000
20-9901-6620		INTEREST ON DEBT RETIREMENT	46,790
20-9901-6630		PAYING AGENT FEE ON DEBT RET.	750
			<u>87,540</u>
20-9902-6610	BANCORP SOUTH LOAN #1	PRINCIPAL ON DEBT RETIREMENT	26,137
20-9902-6620		INTEREST ON DEBT RETIREMENT	3,601
			<u>29,738</u>
20-9903-6610	2010 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	210,000
20-9903-6620		INTEREST ON DEBT RETIREMENT	429,693
20-9903-6630		PAYING AGENT FEE ON DEBT RET.	3,500
			<u>643,193</u>
20-9906-6610	2012 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	110,000
20-9906-6620		INTEREST ON DEBT RETIREMENT	166,662
			<u>276,662</u>
20-9913-6610	2013 BOND ISSUE (SERIES C)	PRINCIPAL ON DEBT RETIREMENT	80,000
20-9913-6620		INTEREST ON DEBT RETIREMENT	68,940
			<u>148,940</u>
	TOTAL FOR OTHER STUDENT ACTIVITIES		<u>1,541,514</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
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FOR THE YEAR ENDED JUNE 30, 2014**

Account #	Department	Account Title	Amount
57-2030-5015	UV OPERATING	CLASSIFIED SALARIES	9,428
57-2030-5020		ADMINISTRATIVE SALARIES	41,000
57-2030-5130		FED CWSP	7,750
57-2030-5140		SAU CWSP	7,750
57-2030-5900		ALLOCATED FRINGES	17,902
57-2030-6004		ACCOUNTING FEES	20,000
57-2030-6007		ADMINISTRATIVE EXPENSES	10,000
57-2030-6008		BUILDING/GROUNDS EXPENSES	50,000
57-2030-6060		MNTCE/SERVICE CONTRACTS	125,000
57-2030-6180		TRAVEL	3,000
57-2030-6451		ELECTRIC	90,000
57-2030-6452		GAS	5,250
57-2030-6453		WATER	24,500
57-2030-6454		SOLID WASTE	5,750
57-2030-6455		WASTEWATER	21,000
57-2030-6456		CABLE	21,000
57-2030-6457		TELEPHONE	3,550
57-2030-6460		INSURANCE	30,000
57-2030-7000		EQUIPMENT PURCHASES	2,000
57-2030-8300		INTERFUND TRANSFERS	1,484,397
57-2030-8301		INTERFUNDTRANSFER FROM TRUSTEE	<u>(553,462)</u>
	TOTAL FOR UNIVERSITY VILLAGE		<u>1,425,815</u>
	TOTAL FOR AUXILIARY		<u>\$ 9,199,977</u>
	TOTAL FOR EDUCATIONAL & GENERAL AND AUXILIARY		<u><u>\$ 51,230,405</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
College of Business					
Accounting/Finance/Economics		10-1113-5010			
	Ashby, James D	Professor/Peoples Bank Prof.		T	\$ 90,298
	Edwards, Sheryl	Instructor		NTT	45,100
	Logan, Brian	Instructor		NTT	48,093
	Logan, Jennifer	Associate Professor/Puterbaugh Prof.	75	T	56,588
	Nations, Jody	Instructor		NTT	52,000
	Stinson, Terrye A	Distinguished Prof./Blanchard Prof.		T	105,597
	Warrick, Shane	Assistant Professor		TT	77,658
	Zhao, Xiaofeng	Associate Professor/Chair/Rankin Prof.		T	85,781
					561,115
Management/Marketing/MIS					
Management/Marketing/MIS		10-1114-5010			
	Bhadauria, Vikram	Associate Professor		TT	80,413
	Clark, James	Associate Professor		T	77,200
	Green, Kenneth	Professor/LeMay Professorship		TT	92,740
	Hughes, Traci	Instructor		NTT	45,778
	Meacham, Jeramy	Assistant Professor		TT	73,800
	Morgan, Christie	Assistant Professor		TT	71,750
	Pearson, Sheila	Associate Professor		T	59,268
	Plumlee, Gerald	Assistant Professor		NTT	58,459
	Sharpe, Andrew	Instructor/Head Coach	50	NTT	33,250
	Toms, Lisa	Professor/Dean	25	T	27,675
	Trout, James	Instructor		NTT	43,911
	Watson, Ronald K	Assistant Professor		NTT	69,980
	Wise, Timothy	Professor/Chair/Turner Professorship		T	82,945
					817,169
Total College of Business					1,378,284
College of Education					
Teacher Education		10-1211-5010			
	Boyd, Jamie	Assistant Professor		NTT	49,713
	Clanton, Patricia	Associate Professor		T	57,362
	Day-Borgeson, Caprice	Assistant Professor		TT	42,000
	Dobbins, Catherine	Assistant Professor		TT	47,150
	Ferneding, Karen	Associate Professor		T	46,957
	LaCour, Misty	Assistant Professor/Interim Chair		TT	47,663
	Larry, Judge	Instructor		NTT	44,689
	McGlawn, Penny	Assistant Professor		NTT	45,000
	Reed, Marlene B	Professor	75/PT	T	60,487
	Strecker, Marla	Assistant Professor	73	NTT	45,000
	Unfilled	Assistant Professor		TT	45,000
					531,021

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Counseling and Prof Studies		10-1214-5010			
	Bloss, Kim	Professor/Dean	25	T	26,076
	Bryant, Carla	Assistant Professor		TT	47,150
	Buckman, William	Assistant Professor		TT	49,429
	Canfield, Brian	Professor		T	83,640
	Davis, Kimberley	Assistant Professor		NTT	46,125
	Guevara, Roger	Assistant Professor		NTT	11,856
	Mohdzain, Zaidy	Professor/Dean	25	T	27,675
	Testa, Alec	Assistant Professor/Interim Chair		TT	47,150
	Walters, Peggy	Assistant Professor (LMIS)		NTT	48,093
	Unfilled	Assistant Professor		NTT	45,000
					432,194
HKR		10-1221-5010			
	Arnold, Jessica	Instructor/Basketball	50	NTT	13,325
	Baggett-McMinn, Sheri	Associate Professor		T	57,479
	Baurer, Laci	Instructor/Assistant Dir. of Ath Training	50	NTT	19,342
	Cole, Kenneth D	Instructor/Head Athletic Trainer	50	NTT	32,036
	Dingman, Steven D	Instructor/Chair		NTT	46,807
	Gilbert, Tony	Instructor/Football	50	NTT	20,000
	Gream, Steven	Instructor/Volleyball	50	NTT	23,503
	Keopple, Bill	Instructor/Head Coach	50	NTT	42,343
	Keopple, Landon	Instructor/Football	50	NTT	17,500
	Kiilsgaard, Jan Marie	Instructor/Director of Ath Training		NTT	47,803
	Lawson, Joshua	Instructor/Football	50	NTT	20,251
	Lyon, Corey	Instructor/Head Coach	50	NTT	24,600
	Pettigrew, Justin	Instructor/Baseball	50	NTT	22,500
	Rainbolt, Rusty	Instructor/Head Coach	50	NTT	31,000
	Smith, Ronald	Assistant Professor		TT	49,200
	Upshaw, Ira C	Instructor/Football	50	NTT	14,000
	White, George	Assistant Professor		TT	49,713
	Unfilled	Assistant Professor	30/PT	NTT	10,200
					541,602
College of Edu-Assess-NCATE		10-1225-5010			
	Moseley, Denise	Assistant Professor/NCATE		T	60,599
Total College of Education					1,565,416
College of Liberal & Performing Arts					
Art		10-1311-5010			
	Lowther, Rhaelene	Assistant Professor		TT	51,500
	May, Daniel	Associate Professor/Chair		TT	55,992
	Ochs, Steven E	Professor		T	62,243
	Stout, R Scotland	Associate Professor		T	53,475
					223,210
Theatre/Mass Communications		10-1312-5010			
	Dojs, Marek R	Assistant Professor		TT	43,050
	Guiltner, Clayton	Assistant Professor		TT	43,050
	Murphy, Derald D	Associate Professor/Chair		T	50,170
	Reppert, James E	Associate Professor		T	50,264
	Vasser, Judith	Assistant Professor		NTT	57,693
					244,227

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Music		10-1315-5010			
	Britt, Michael	Instructor/Asst. Band Director		NTT	45,526
	DeSeguirant, David J	Associate Professor/Choral Director		TT	47,919
	Dykema, Dan	Associate Professor/Chair		T	56,532
	Mickey, Sarah	Instructor/Asst. Band Director		NTT	49,755
	Peaks, Andy	Assistant Professor		NTT	44,000
	Shirey, Kim	Associate Professor		T	59,071
	Wilson, J P	Assistant Professor/Band Director		NTT	58,231
					361,034
Languages		10-1321-5010			
	Becnel, Jane	Instructor		NTT	39,348
	Belcher, Lynne R	Professor		T	58,362
	Boumtje, Martine	Associate Professor		T	44,615
	Clanton, Stacy M	Professor		T	63,227
	Cooper-Williams, Cassandra	Assistant Professor		NTT	38,445
	Dai, Yonghu	Associate Professor		T	46,333
	Davis, Elizabeth H	Professor	20/PT	NTT	6,800
	Day, Sara	Assistant Professor		TT	43,050
	Dipier, Lynn Marie	Assistant Professor		NTT	41,950
	Makia, Japhet N	Instructor		NTT	41,667
	Schroeder, Shannin	Associate Professor/Director	50	T	22,943
	Selman, Linda R	Associate Professor	20/PT	NTT	6,800
	Taylor, Donnis W	Associate Professor		T	46,914
	Tucker, Linda	Associate Professor		T	43,551
	Ulmer, James	Professor/Chair		TT	62,013
	Wang, Juping	Associate Professor		T	44,237
					650,255
History		10-1331-5010			
	Babbitt, Paul	Associate Professor		T	48,469
	Johnson, Ben	Professor/Ragsdale Professorship		T	76,875
	Keller, Charles	Associate Professor		T	51,157
	Langerbein, Helmut	Professor/Dean	25	TT	27,000
	Murphy, Natalia	Assistant Professor		NTT	30,208
	Paulson, Svetlana	Associate Professor		T	48,104
	Woods, Claudell	Associate Professor/Chair		T	60,000
	Young, Charles	Associate Professor		T	46,792
					388,605

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Behavioral/Social Sciences		10-1332-5010			
	Blake, Linda	Assistant Professor		TT	52,275
	Christensen, Chrisanne	Associate Professor		T	51,176
	Gass, Whitney	Instructor		NTT	36,900
	Hawkins, John	Assistant Professor	75/PT	NTT	32,953
	Kardas, Edward P	Professor		T	71,145
	Keith, Kim	Instructor	10	NTT	5,000
	Lammers, Matthew	Assistant Professor		TT	43,050
	Ronk, Jessica	Assistant Professor		TT	42,866
	Schrick, Brittney	Assistant Professor		TT	47,048
	Townes, Kasi	Assistant Professor		TT	42,866
	Wilson, Deborah	Associate Professor/Interim Chair		TT	49,053
	Unfilled	Assistant Professor		TT	45,052
					519,384
Total College of Liberal & Performing Arts					2,386,715
College of Science & Technology					
Agriculture		10-1411-5010			
	Boumtje, Pierre	Professor		T	64,388
	Bradshaw, Amy	Instructor		NTT	37,638
	Gentry, John	Instructor		NTT	35,000
	Miller, Jeffry	Assistant Professor/Chair/Boulware Prof.		TT	78,708
	Moore, Copie	Associate Professor		TT	52,007
	Sanson, David	Associate Professor		TT	67,958
					335,699
Biology		10-1412-5010			
	Bacon, Pablo	Assistant Professor		TT	42,000
	Baker, Claude	Professor/Chair		TT	66,912
	Brummett, Christa	Assistant Professor		NTT	31,080
	Daniels, James T	Associate Professor		T	62,134
	Dojs, Madeline	Instructor		NTT	33,825
	Rasmussen, Mona	Instructor		NTT	38,629
	Street, Viktoriya	Associate Professor		T	44,478
	Unfilled	Assistant Professor		TT	50,666
	Unfilled	Professorships			15,000
					384,724

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Nursing		10-1413-5010			
	Armwood, Mary D	Assistant Professor	30/PT	NTT	16,000
	Arrington, Sherri	Instructor		NTT	48,000
	Covington, Ginger	Assistant Professor		NTT	43,050
	Fincher, Bernadette	Associate Professor/Chair		T	84,457
	Gouner, Pamela	Associate Professor		TT	59,000
	Herren, Teresa	Assistant Professor		TT	49,536
	Hudgens, Barbara	Instructor		NTT	48,000
	Jackson, Mary J	Assistant Professor		T	56,721
	Johnson, Janet	Assistant Professor		TT	57,350
	Parnell, Rebecca	Associate Professor		T	64,307
	Sanders, Bridget	Instructor		NTT	43,050
	Seymour, Stephanie	Assistant Professor		NTT	47,575
	Shirey, Laura	Assistant Professor		T	56,187
	Trigg, Brenda	Assistant Professor		TT	72,000
	Unfilled	Instructor		NTT	44,656
	Unfilled	Assistant Professor		TT	60,000
					849,889
Chemistry & Physics		10-1421-5010			
	Ahmed, Mahbub	Assistant Professor		TT	62,500
	Bachri, Abdel	Associate Professor		T	55,738
	Davis, Leo C	Professor	30/PT	NTT	10,200
	Geme, Gija	Associate Professor	50	TT	27,000
	Heintz, Samuel	Associate Professor/BSIT Director		T	68,177
	Lyubartseva, Ganna	Assistant Professor		TT	50,913
	Mallik, Uma	Instructor		NTT	36,900
	McKay, Scott	Professor/Dean	25	T	28,700
	Schroeder, Tim	Associate Professor		T	55,418
	Stone, Angela	Instructor/Lab Assistant (10 Month)		NTT	31,750
	White, Scott	Assistant Professor/Chair		T	54,568
					481,864
Math & Computer Science		10-1432-5010			
	Baxter, Stephanie	Instructor		NTT	37,925
	Cheng, Hong	Associate Professor		T	61,406
	Dajani, Khalil	Professor/Chair		TT	67,500
	Hutchens, John	Assistant Professor		TT	48,000
	Kincaid, Margaret D	Associate Professor		T	65,670
	McDowell, Beth	Instructor		NTT	43,681
	Moe, Katie	Instructor		NTT	36,000
	Neeley, Dorothy	Instructor		NTT	39,841
	Park, Mark	Associate Professor		T	56,565
	Shan, Yujiang	Associate Professor		T	63,523
	Shehada, Hasan A	Professor		T	67,882
					587,993
Total College of Science & Technology					2,640,169

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Freshman Retention		10-1433-5010			
	Stone, Nancy M	Assistant Director SSS	12.5		5,562
	Strickland, Patricia	Tutor Coordinator	50		16,352
					21,914
Residential Learning Communities		10-5116-5010			
	Stipends	Stipends			5,100
Total Educational & General					7,997,598
Grants: *					
Math Instructional Tech					
	Merritt, Myra	Math Instructional Specialist		NTT	59,500
Math & Science Program Grant					
	Trowell, Judy	Math & Science Program Specialist		NTT	37,690
Science Specialist Grant					
	Johnson, Susan	Science Specialist		NTT	57,000
Total Grants:					154,190
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Faculty Salaries					\$ 8,151,788

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
College of Business		10-1110-5020			
	Toms, Lisa	Professor/Dean	75	T	\$ 83,025
Accounting/Finance/Economics		10-1113-5020			
	Zhao, Xiaofeng	Chair		T	4,500
Management/Marketing/MIS		10-1114-5020			
	Wise, Timothy	Chair		T	4,500
College of Education		10-1210-5020			
	Downing, Margaret	Professor/Various Duties	30/PT	NTT	10,200
	Mohdzain, Zaidy	Professor/Dean	75	T	83,025
					93,225
Teacher Education		10-1211-5020			
	Boyd, Jamie	Program Director		NTT	4,500
	Dobbins, Catherine	Program Director		TT	4,500
	LaCour, Misty	Interim Chair		TT	4,500
					13,500
Counseling and Prof Studies		10-1214-5020			
	Testa, Alec	Interim Chair		TT	4,500
HKR		10-1221-5020			
	Dingman, Steven D	Chair		NTT	4,500
	Dingman, Steven D	Director of Online Kinesiology		NTT	3,000
					7,500
College of Edu-Assess-NCATE		10-1225-5020			
	Moseley, Denise	NCATE Committee Chair		T	2,500
College of Liberal & Perf Arts		10-1310-5020			
	Langerbein, Helmut	Professor/Dean	75	TT	81,000
Art		10-1311-5020			
	May, Daniel	Chair		TT	2,500
Theatre/Mass Communications		10-1312-5020			
	Murphy, Derald D	Chair		T	2,500
	Unfilled	Encore Director		NTT	2,500
					5,000
Music		10-1315-5020			
	Dykema, Dan	Chair		T	2,500
	Wilson, J P	Band Director		NTT	3,000
					5,500
Languages		10-1321-5020			
	Ulmer, James	Chair		TT	4,500
Writing Center		10-1323-5020			
	Schroeder, Shannin	Director	50	T	22,943
Transitional Studies		10-1324-5020			
	Strecker, Marla	Director	27	NTT	17,000

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
ESL-English as a 2nd Language		10-1325-5020			
	Kandidatou, Petr	Interim Director			30,000
History		10-1331-5020			
	Woods, Claudell	Chair		T	2,500
Behavioral/Social Sciences		10-1332-5020			
	Wilson, Deborah	Interim Chair		TT	4,500
College of Science & Tech		10-1410-5020			
	McKay, Scott	Professor/Dean	75	T	86,100
Agriculture		10-1411-5020			
	Miller, Jeffry	Chair		TT	3,000
Biology		10-1412-5020			
	Baker, Claude	Chair		TT	2,500
Nursing		10-1413-5020			
	Fincher, Bernadette	Chair		T	3,000
	Parnell, Rebecca	BSN Director		T	6,500
	Shirey, Laura	Associate Program Director		T	6,500
					16,000
Chemistry & Physics		10-1421-5020			
	Heintz, Samuel	BSIT Director		T	5,000
	White, Scott	Chair		T	2,500
					7,500
Natural Resource Research Ctr		10-1422-5020			
	Geme, Gija	Director		TT	6,400
	Geme, Gija	Director	50	TT	27,000
					33,400
Math & Computer Science		10-1432-5020			
	Dajani, Khalil	Chair		TT	4,500
	Neeley, Dorothy	Coordinator of Transitional Studies		NTT	5,000
					9,500
Honors College		10-1450-5020			
	Kardas, Edward P	Director		T	6,000
Continuing Education		10-1461-5020			
	LaCour, Misty	Director-Off Campus		TT	7,500
Center for Economic Education		10-1463-5020			
	Logan, Jennifer	Director	25	T	16,530
School of Graduate Studies		10-1510-5020			
	Bloss, Kim	Professor/Dean	75	T	78,229
	Cole, Kathy	Director of Online Learning			51,379
	Mayo, Melody	Recruiter/Special Projects			32,000
					161,608

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Grant Research		10-2010-5020			
	Taylor, Robbye	Director of Grants Research			52,275
Small Business Dev Center-FY13		10-2354-5020			
	Nipper, Julia	Training Coordinator	17		4,629
	Whitehead, Megan	Director	17		8,571
					13,200
Small Business Dev Center-FY14		10-2355-5020			
	Nipper, Julia	Training Coordinator	17		4,629
	Whitehead, Megan	Director	17		8,571
					13,200
Golden Triangle		10-3010-5020			
	Lewis, Deborah	Coordinator			31,992
Community Service Incubator		10-3500-5020			
	Keith, Kim	Director	3	NTT	1,711
Library		10-4010-5020			
	Duke, Delton	Interim Director			57,000
	McCloy, Donna M	Assistant Librarian			46,181
	Metro, Julie	Electronic Resource Manager			38,755
	Pierson, Margrethe M	Associate Librarian			43,454
	Rogers, Peggy	Public Service Librarian			37,737
					223,127
Farm		10-4300-5020			
	Emerson, Bart	Assistant Director			43,023
	Hayes, William	Director of Farm Operations	75		43,788
					86,811
Academic Accreditation		10-4517-5020			
	Moseley, Denise	Coordinator -- Assessment		T	6,000
Information Technology Svcs		10-4523-5020			
	Argo, Mike	Director	75		68,048
	Malone, Doris	Assistant Director/Systems Adm.	50		26,300
	Turner, Gordon	Asst Director for Academic Applications	50		30,000
					124,348
Technology Computer Lab		10-4530-5020			
	Argo, Mike	Director	25		23,265
	Malone, Doris	Assistant Director/Systems Adm.	50		26,300
					49,565
Advising Center		10-4570-5020			
	Advisors	Advisors			33,700
	Dunham, Jake	Academic Advisor			24,252
	McNeal, Larry	Advisor (part-time)	20/PT	NTT	6,500
	Rowsam, Jennifer	Director of Advising			41,000
					105,452

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Distance Learning		10-4575-5020			
	Turner, Gordon	Asst Director for eLearning Technologies	50		30,000
Student Life		10-5100-5020			
	Hughes, Sandra	Dean of Students			73,140
Student Activities		10-5110-5020			
	Herron, Kandice	Asst. Dean for Student Activities			36,325
	Mitchell, Matthew	Assistant Director of Campus Activities			30,750
					67,075
Residential Learning Comm		10-5116-5020			
	Stipends	Stipends			1,200
Multicultural Services		10-5125-5020			
	Stuart, Jr., Cledis D	Assoc Dean of Multic Affairs and Diversity			53,570
Cheerleaders		10-5220-5020			
	Sands, Anne	Coordinator			6,000
Muleriders Activity Center		10-5225-5020			
	Adcox, Sarah	Director			35,338
	Biley, Samuel	Assistant Director	50		25,625
					60,963
Counseling / Testing		10-5310-5020			
	Lachut, Allen	Assistant Director			44,957
	Woods, Paula W	Director			57,118
					102,075
Early Intervention Services		10-5318-5020			
	Walker, Jana	Director			32,800
Financial Aid		10-5400-5020			
	Sands, Anne	Financial Aid Program Coordinator			35,043
	Sneed, Bronwyn C	Director			58,304
	Unfilled	Financial Aid Analyst			32,800
					126,147
Student Aid Compliance		10-5450-5020			
	Sutton, Stephen W	Coordinator			4,000
Enrollment Services		10-5500-5020			
	Black, Whitney	Scholarship Coordinator			3,000
	Clark, Britta	Admissions Counselor			32,000
	Jennings, Sarah	Dean of Enrollment Services			78,185
	Servis, Timothy	Admissions Recruiter	50		21,500
	Sneed, Bronwyn C	Admission Recruiting			500
	Solomon, DaMarcus	Admissions Counselor			27,650
	Stuart, Jr., Cledis D	Admission Recruiting			1,000
	Sutton, Stephen W	Asst. Director of Admissions (Recruiting)			44,072
	Thomas, Jerry W	Admission Recruiting			1,000
	Whaley, Shelly	Assoc Dean for Adv, Recruitment, Transfers			51,707
	Unfilled	Transfer Recruiter	50		12,000
					272,614

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
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<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
University Outreach-Texarkana		10-5504-5020			
	Black, Whitney	Director			33,000
Office of Int'l Students		10-5505-5020			
	Martisek, Jason	International Student Advisor			30,000
	Situmeang, Peter	Asst Dir/Int'l Student Database Specialist			36,000
					66,000
Registrar		10-5600-5020			
	Nipper, George E	Registrar			71,358
	Walker, Sandra	Associate Registrar			53,000
					124,358
President		10-6110-5020			
	Rankin, David F	President		T	199,875
	Unfilled	Assistant to the President	50		17,942
					217,817
VP Academic Affairs		10-6120-5020			
	Berry, Trey	Provost / VP for Academic Affairs			130,000
	Crouse, David	Associate VP for Academic Affairs		T	85,000
					215,000
VP Admin/Legal Counsel		10-6130-5020			
	Giles, Roger W	VP for Administration/General Counsel			116,677
VP Finance		10-6135-5020			
	McLendon, Paul	VP for Finance			124,025
VP Student Affairs		10-6140-5020			
	Allen, Donna Y	VP for Student Affairs		T	117,077
Institutional Research		10-6160-5020			
	Grimmett, Daniel	Asst. Director for Institutional Research	50		37,650
Office of Accounting		10-6200-5020			
	Burley, Kaye	Assistant Controller for Finance			51,686
	Reed, Shawana	Associate Controller			59,000
					110,686
Office of Purchasing		10-6305-5020			
	Davis, Alan	Purchasing Agent			58,938
Police		10-6330-5020			
	Unfilled	SAU System Chief of Police			70,120
Administrative Technology		10-6400-5020			
	Grimmett, Daniel	Assistant Director for Information Systems	50		37,650
Alumni		10-6410-5020			
	Bridges, Ceil	Director			44,434

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Development		10-6420-5020			
	Bismark, Jeanie	Director			68,251
	Kee, Josh R.	Director of Major Gifts			59,321
					127,572
Communications (Web)		10-6439-5020			
	Unfilled	Manager of Web Comm/Marketing			42,000
Communications Center		10-6440-5020			
	Harman, Bryce	Graphic Design (part-time)			34,000
	Kornegie, Michael	Photographer/Videographer			27,000
	Street, Aaron	Asst Dean-Integrated Mktg & Media Relations			60,000
					121,000
Plant Administration		10-7100-5020			
	Lewis, Charles	VP for Facilities			115,313
	Taylor, Charles	Associate Director			62,425
					177,738
Total Educational & General					4,117,338
Athletic Administration		20-1010-5020			
	Anderson, David	Acad Success Coordinator	50		13,325
	Biley, Samuel	Facility Management	50		25,625
	Browning, David	Director	50		42,500
	Unfilled	Senior Women's Administrator			4,000
	Unfilled	Athletic Eligibility	50		12,000
	Unfilled	Coordinator			6,000
	Unfilled	Associate Athletic Director	50		17,942
					121,392
Sports Information		20-1011-5020			
	Gallegos, Daniel	Director			30,000
Football		20-1012-5020			
	Gilbert, Tony	Assistant Coach	50	NTT	20,000
	Keopple, Bill	Head Coach	50	NTT	42,343
	Keopple, Landon	Assistant Coach	50	NTT	17,500
	Lawson, Joshua	Assistant Coach	50	NTT	20,251
	Milam, Georgeio	Assistant Coach			28,188
	Upshaw, Ira C	Assistant Coach	50	NTT	14,000
					142,282
Men's Basketball		20-1013-5020			
	Anderson, David	Assistant Coach	50		13,325
	Sharpe, Andrew	Head Coach	50	NTT	33,250
					46,575
Baseball		20-1014-5020			
	Browning, David	Head Coach	50		42,500
	Pettigrew, Justin	Assistant Coach	50	NTT	22,500
					65,000

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Women's Basketball		20-1016-5020			
	Arnold, Jessica	Assistant Coach	50	NTT	13,325
	Rainbolt, Rusty	Head Coach	50	NTT	31,000
					44,325
Volleyball		20-1017-5020			
	Gream, Steven	Head Coach	50	NTT	23,503
Men's Golf		20-1019-5020			
	Robertson, James	Head Coach	50		9,538
Athletic Trainer		20-1020-5020			
	Baurer, Laci	Assistant Director	50	NTT	19,342
	Cole, Kenneth D	Director	50	NTT	32,036
					51,378
Rodeo		20-1022-5020			
	Hayes, William	Head Coach	25		14,596
Men's Crosscountry		20-1023-5020			
	Servis, Timothy	Head Coach	25		10,750
Softball		20-1027-5020			
	Lyon, Corey	Head Coach	50	NTT	24,600
Women's Crosscountry		20-1029-5020			
	Servis, Timothy	Head Coach	25		10,750
Women's Golf		20-1032-5020			
	Robertson, James	Head Coach	50		9,538
Student Housing		20-2000-5020			
	Duke, Victor	Director of Fincher Hall			5,000
	Duke, Victor	Asst. Dir of Housing for Operations			29,521
	Unfilled	Associate Dean for Housing/Special Projects			54,099
	Unfilled	Housing Operations Specialist			24,597
					113,217
Reynolds Center		20-5021-5020			
	Gallagher, Steven	Director			34,850
Rodeo Arena		20-5030-5020			
	Unfilled	Director			30,000
Health Services		20-8011-5020			
	Hines, Judy	Director			71,832
	Unfilled	Registered Nurse/Asst. Dir (9-Month)			31,486
					103,318
Bray		20-9011-5020			
	Unfilled	Advisor			2,000

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Mulerider		20-9012-5020			
	Butler, Vicki	Coordinator			3,000
	Street, Aaron	Coordinator			5,000
					8,000
Summer Band		20-9082-5020			
	Wilson, J P	Director		NTT	6,470
University Village		57-2030-5020			
	Woods, Michael	Mgr-Univ Apt/Asst Dir of Housing for Comm Dev			41,000
Total Auxiliary					943,082
Total Educational & General and Auxiliary					5,060,420
Assessment Solution		11-3501-5020			
	Keith, Kim	Training Coordinator	12	NTT	5,789
Total Educational & General-Designated					5,789
Restricted Departments & Grants: *					
Rural Outsourcing					
	Pearson, Sheila	Coordinator		T	2,500
AR Public School Resource Grant					
	Berry, Ginger	Administrative Assistant			35,500
	Brown, Douglas	School Finance Specialist			106,912
	Chance, Teresa	Common Core Specialist			93,500
	Clifford, Katherine	Director of Communications			63,822
	Parish, Gary	Financial Analyst			78,218
	Singleary, Brandi	Instructional Technology Specialist			70,418
	Smith, Daniel	Executive Director			134,276
	Walter, Alexis	Staff Attorney			85,457
	Walters, Lisa	Office Manager			65,178
					733,281
Education Renewal Zones					
	Guevara, Roger	Director		NTT	66,098
Small Business Dev Center					
	Nipper, Julia	Training Coordinator	66		17,742
	Whitehead, Megan	Director	66		32,858
					50,600
Student Support Services					
	Kindle, Lavana	SI Coordinator			32,570
	Stone, Nancy M	Assistant Director	87.5		39,711
	Strickland, Patricia	Tutor Coordinator	50		17,705
	Walker, Eunice	Trio Director			65,537
					155,523

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Title IV-E					
	Keith, Kim	Training Coordinator	75	NTT	37,500
	Phelps, Joannie	Field Instructor			42,699
	Ronk, Jessica	Program Support		TT	5,653
	Shaw-Morris, Stephany	Field Instructor			48,785
	Townes, Kasi	Program Support		TT	5,653
	Turner, Jennifer	Field Instructor			42,699
	Unfilled	Program Coordinator			11,120
					194,109
Talent Search					
	Manning, Stephanie	Director			50,143
	Standoak, Dorothy	Education Specialist			30,000
	Unfilled	Outreach Counselor			30,750
					110,893
Upward Bound I					
	Howell, Barbara	Curriculum Coordinator/Asst Director			41,000
	Iverson, Mary	Student Dev. Coordinator			31,029
	Thomas, Jerry W	Director			53,981
	Unfilled	Tutor Coordinator			32,775
					158,785
Upward Bound II					
	Guevara, Deborah	Curriculum Coordinator/Asst Director			43,510
	Iverson, Mary	Tech Coordinator			1,633
	Smith, Jamie	Outreach Counselor			32,800
	Thomas, Jerry W	Director			6,526
					84,469
Total Restricted Departments & Grants					1,556,258
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Administrative Salaries					\$ 6,622,467

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
College of Business		10-1110-5015		
	Talley, Becki	Administrative Specialist III		\$ 28,183
College of Education		10-1210-5015		
	Sargent, Tia	Administrative Specialist III		27,773
Teacher Education		10-1211-5015		
	Westfall, Jodie	Administrative Specialist I	46	9,800
Admiss, Field Exp, & Licensure		10-1212-5015		
	White, Mary	Administrative Specialist I		18,855
Counseling and Prof Studies		10-1214-5015		
	Westfall, Jodie	Administrative Specialist I	36	7,800
HKR		10-1221-5015		
	Woodard, Marianne	Administrative Specialist I		19,424
College of Liberal & Perf Arts		10-1310-5015		
	Jeane, Ruth E	Administrative Specialist III		28,045
	McLaughlin, Angela	Administrative Specialist I	50	10,362
				38,407
Languages		10-1321-5015		
	Wingfield, David	Administrative Specialist III	50	13,259
Behavioral/Social Sciences		10-1332-5015		
	McLaughlin, Angela	Administrative Specialist I	50	10,361
College of Science & Tech		10-1410-5015		
	Telford, Sarajane	Administrative Specialist III		28,183
Nursing		10-1413-5015		
	Ray, Rhonda	Administrative Specialist I		18,855
Math & Computer Science		10-1432-5015		
	Dowling, Sandra	Administrative Specialist I		21,416
Honors College		10-1450-5015		
	Wingfield, David	Administrative Specialist III	50	13,259
Continuing Education		10-1461-5015		
	Unfilled	Administrative Specialist III	33	9,166
School of Graduate Studies		10-1510-5015		
	Malakar, Shree	Administrative Specialist III		30,000
Small Business Dev Center-FY13		10-2354-5015		
	Unfilled	Administrative Specialist III	17	4,722
Small Business Dev Center-FY14		10-2355-5015		
	Unfilled	Administrative Specialist III	17	4,722
Community Education		10-3461-5015		
	Unfilled	Administrative Specialist III	33	9,166

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Library		10-4010-5015		
	Sehon, Debbie	Library Technician		24,227
	Unfilled	Library Technician		22,488
	Unfilled	Library Technician		21,827
				68,542
Farm/Dairy		10-4300-5015		
	Kelley, Rita	Office Fiscal Asst	50	10,988
SAU Aquatic Center		10-4350-5015		
	Unfilled	Director		18,000
Information Tech Svcs -- M&S		10-4523-5015		
	Haney, Joseph	Systems Analyst	75	28,123
	Hickson, Gary	Asst Dir for ITS for Ntwk &Telecommunications	50	27,350
	KC, Roshan	Desktop Services Analyst	30	7,500
	Lamb, Kenneth	PC/Telecommunications Technician		35,363
	McDonald, Matthew	PC Technician	50	15,068
				113,404
Technology Computer Lab		10-4530-5015		
	Haney, Joseph	Systems Analyst	25	9,374
	Hickson, Gary	Asst Dir for ITS for Ntwk &Telecommunications	50	27,349
	KC, Roshan	Desktop Services Analyst	70	17,500
	McDonald, Matthew	PC Technician	50	15,068
				69,291
Advising Center		10-4570-5015		
	Hall, Elizabeth	Administrative Specialist II		23,989
Student Life		10-5100-5015		
	Wright, Lillie	Administrative Specialist III		26,031
Student Activities		10-5110-5015		
	Perry, Amanda	Administrative Specialist I		18,855
Employment Resource Center		10-5300-5015		
	Unfilled	Career Counseling/Testing Assistant		35,000
Counseling/Testing		10-5310-5015		
	Keith, Kristen	Administrative Specialist II		22,488
Financial Aid		10-5400-5015		
	Brunson, Marcela D	Financial Aid Coordinator		35,887
	Cassidy, Shelley	Administrative Specialist I		18,855
	O'Neal, Jodi	Financial Aid Analyst		21,827
	Sweet, Charlotte	Financial Aid Loan Officer		33,679
				110,248
Enrollment Services		10-5500-5015		
	Malone, Alta	Administrative Specialist II		21,827
	Watson, Karen	Administrative Specialist III		25,488
	Wilkerson, Laura	Administrative Specialist III		27,909
				75,224

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Student Success		10-5550-5015		
	McCoy, Shalonda	Student Success Coordinator		25,268
Registrar		10-5600-5015		
	Cross, Kristy	Registrar Assistant		21,827
	Dodson, Jamie S	Registrar Assistant II		34,422
	Sturdivant, Debra A	Registrar Assistant II		29,735
				85,984
President		10-6110-5015		
	Bridges, Peggy A	Assistant to the President		41,153
VP Academic Affairs		10-6120-5015		
	Davis, LaTricia	Administrative Assistant II		32,308
	Westfall, Jodie	Administrative Specialist I	18	3,900
				36,208
VP Finance		10-6135-5015		
	Austin, Phyllis	Administrative Specialist II		22,488
VP Student Affairs		10-6140-5015		
	Askew, Arvia L	Administrative Assistant II		50,176
	Plummer, Amy	Administrative Specialist III	75/PT	23,160
	Unfilled	Community Service/Parents Coordinator		26,172
				99,508
Office of Accounting		10-6200-5015		
	Baxter, Amanda	Accountant		29,251
	Bond, Jill	Grants Manager		43,083
	Bradshaw, Mary	Fiscal Support Specialist		30,700
	Colen, Mary	Fiscal Support Technician/Cashier		23,962
	Copeland, Kendra	Accounting Tech/Cashier		22,795
	Garrett, Brenda K	Accounting Tech II		32,393
	Pierce, Karen	Assistant Controller		39,199
	Unfilled	Accountant		28,000
				249,383
Human Resources		10-6300-5015		
	Carrothers, Kathy	Administrative Specialist II		23,989
	Sims, Tammy	HR Manager		41,612
	Unfilled	HR Institutional Research & Plan. Specialist		26,531
				92,132
Payroll		10-6303-5015		
	Moore, Essie R	Fiscal Support Supervisor/Payroll		37,583
Purchasing		10-6305-5015		
	Banks, Debra D	Purchasing Specialist		39,859
	Jester, Emily	Fiscal Support Specialist		28,416
	Robertson, Lesley	Administrative Specialist III		26,031
				94,306
Telephone-Enrollment		10-6312-5015		
	Temple, D'Anne	Administrative Specialist I		18,855

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Motor Pool		10-6320-5015		
	Richerson, Neal	Skilled Tradesman (Mechanic)		32,148
Police		10-6330-5015		
	Avery, James	Public Safety Officer		31,641
	Good, Boyd	Public Safety Supervisor/Lieutenant		38,412
	O'Dell, Gary R	Public Safety Officer		37,767
	Stout, Brad	Administrative Specialist III		25,268
	Sturdivant, Brian	Public Safety Officer		30,713
	Unfilled	Public Safety Officer		37,315
				201,116
Police-Public Safety		10-6331-5015		
	Lovell, Marjorie	Public Safety Officer		30,713
Administrative Technology		10-6400-5015		
	Riggins, Pam	Software Support Specialist/Programmer		38,413
Alumni		10-6410-5015		
	Hartsfield, Julie	Administrative Specialist II		24,227
Development		10-6420-5015		
	Owen, Patricia	Accounting Tech		29,507
Communication Center		10-6440-5015		
	Butler, Vicki	Associate Dir of Comm & Mktg		43,000
	Doucet-Brice, Chantal	Web Communication Assistant		26,000
	Hall, Derek	Administrative Specialist I		18,855
				87,855
Plant Administration		10-7100-5015		
	Burks, Laurie M	Assistant Director		45,800
	Labit, Leigh	Administrative Specialist III		25,268
	Williams, Kerri	Central Supply Clerk		25,546
	Williams, Patricia	Administrative Specialist II		21,827
				118,441
Building Maint.		10-7200-5015		
	Litton, Kenneth	Journeyman Tradesman		32,000
Carpentry		10-7210-5015		
	Biggers, Sam	Skilled Tradesman		32,148
	Christenson, Michael	Senior Skilled Trade Supervisor		39,371
	Johnson, Edgar	Skilled Trades Supervisor		37,315
	Purifoy, Randy	Skilled Tradesman		32,308
				141,142
Electrical		10-7215-5015		
	Labit, Keith	Skilled Trades Supervisor		30,713
	Standoak, Earnest	Electrical Specialist		27,858
				58,571

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Painting		10-7225-5015		
	Jones, Robert	Skilled Trades Supervisor		37,693
	Watson, Darryl	Skilled Tradesman		32,467
				70,160
Plumbing		10-7230-5015		
	Bailey, Eric	Maintenance Assistant		22,866
	Kirkpatrick, George	Skilled Trades Supervisor		33,922
				56,788
Custodial		10-7300-5015		
	Hines, Mary M	Skilled Trades Supervisor		34,255
	Love, Lena	Institutional Services Assistant		16,999
	Sykes, Freddie	Institutional Services Assistant		16,999
	Whatley, Mary Ann	Institutional Services Assistant		16,999
				85,252
Grounds		10-7500-5015		
	Beal, Eddie	Maintenance Assistant		20,788
	Davis, Maurine	Senior Gardener/Maintenance Asst.		20,788
	Engelberger, Eric	Equipment Operator		27,858
	Harmon, John	Maintenance Assistant		20,788
	Honza, Charles W	Skilled Trades Supervisor		34,255
	Howard, Gerald	Heavy Equipment Operator		21,827
	Labit, Nicholas	Equipment Operator		21,827
	Merrell, Kelly A	Heavy Equipment Operator		24,462
	White, Monsigne	Maintenance Assistant		21,711
	Unfilled	Grounds Supervisor		30,000
				244,304
Total Educational & General				2,958,916
Athletic Administration		20-1010-5015		
	Disotell, Lynn	Fiscal Support Technician		25,134
Student Housing		20-2000-5015		
	Unfilled	Administrative Specialist I		18,855
Post Office		20-7011-5015		
	Kelley, Rita	Office Fiscal Asst	50	10,987
	Richards, Kathy	Mail Services Coordinator		19,798
				30,785
Health Services		20-8011-5015		
	Unfilled	Administrative Specialist I		20,825
University Village		57-2030-5015		
	Shaw, Heather	Administrative Specialist I	50/PT	9,428
Total Auxiliary				105,027
Total Educational & General and Auxiliary				3,063,943

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2014**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Grants: *				
Education Renewal Zones				
	Blake, Cynthia	Administrative Specialist II		22,488
SSS - Administration				
	Johnson, Andrea	Administrative Specialist II		21,827
Title IV-E				
	Bragg, Lindsay	Administrative Specialist II		26,388
Talent Search				
	Torrence, Barbara	Administrative Specialist I		18,855
Upward Bound I				
	Carrington, Ashley	Administrative Specialist II	86	19,380
Upward Bound II				
	Carrington, Ashley	Administrative Specialist II	14	3,060
Total Grants:				111,998
*Contracts subject to grant approval.				
*Contracts in the Restricted Departments may have different fiscal years.				
*Contracts also subject to grant continuance.				
Total Classified Salaries				\$ 3,175,941