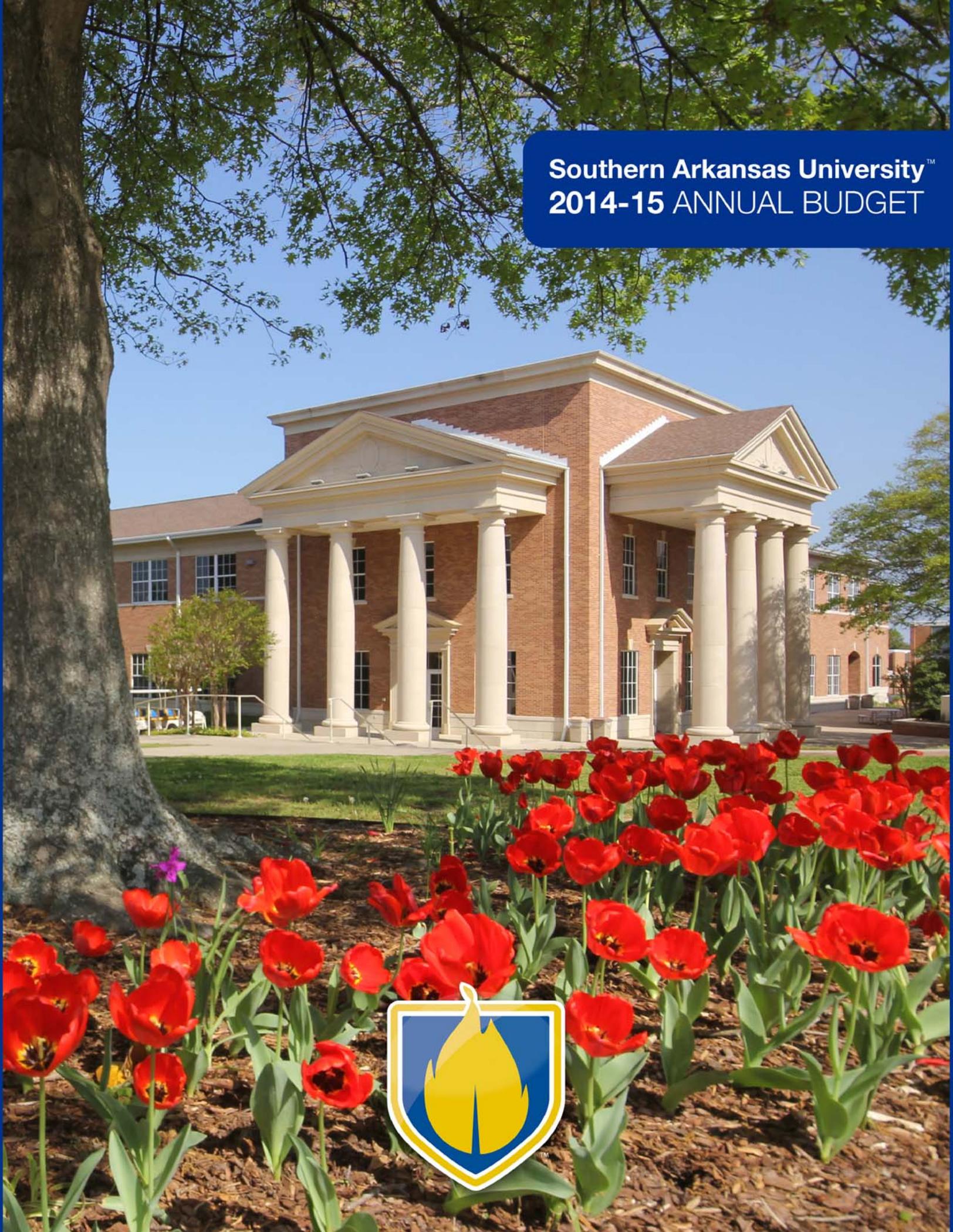


Southern Arkansas University™
2014-15 ANNUAL BUDGET





Office of the President

MEMORANDUM

TO : Board of Trustees
FROM : David F. Rankin, President
DATE : May 14, 2014
RE : 2014 - 2015 Operating Budget Overview

The budget for the Southern Arkansas University Magnolia campus is submitted for your review and approval.

The budget for Southern Arkansas University assumes state revenue flows according to the latest ADHE projection. It includes the total amount of category A, \$15,584,976, of the Revenue Stabilization Act.

Tuition is \$3,150 per semester for full-time undergraduate students, enrolled in 15 hours, plus a \$10.50 per credit hour computer technology fee, a \$5 assessment fee, a \$5 publication fee, a \$4 per credit hour activity fee, an \$8 document fee, a \$2 per credit hour health fee, a \$18 per credit hour facility fee, a \$2.50 per credit hour library fee, a \$5 per credit hour student recreation fee, a \$1 per credit hour student activity enrichment fee, a \$1 per credit hour public safety fee, a \$10 lab fee for non-science related courses, and a \$25 lab fee for science related courses (lab fees are only for those students taking specified labs). The \$3,150 includes a \$17 per semester hour athletic fee for all full time and part time, on campus students. Students enrolled in over 15 credit hours will be assessed a per credit hour rate of \$100 on the additional credit hours.

The in-state tuition increase for 2014-15 includes a:

\$6 increase per credit hour in undergraduate tuition and a \$8 per credit hour increase in graduate tuition
\$20 per credit hour fee for engineering courses

These tuition/fee rate changes result in a 3.65% increase for students taking 15 credit hours per semester.

The requested room and board charges for 2014-2015 will be \$2,655 per semester for traditional housing and a continuous dining meal plan, which is a 5.73% increase.

The room portion of these revenues will help fund construction of additional technology improvements, student housing renovations, and the increased costs of operation. The board increase is a reflection of the increased cost to the university from our food service contractor.

Based on the above requests the total cost of attendance for students enrolled in 15 credit hours a semester will increase by:

3.65%	Tuition/Fees (Off-Campus students)
4.49%	Tuition/Fees / Room and Board (On-Campus students)

Budget income estimates employ the following data and assumptions:

1. The total state funding for fiscal year 2014-15 is \$16,817,240. The increase of \$130,276 is through general operating category B funding of the Revenue Stabilization Act.
2. Tuition projections are based on the 2013-14 actual enrollment with 90% of the tuition increase computed into the amount.
3. Student fee projections are based on the 2013-14 actual enrollment.
4. Auxiliary revenues reflect additional funds due to an increase in room and board rates and an adjustment to the actuals for 2013-14.
5. Other revenues remain relatively constant.

Budget expenditures are driven by:

1. A reserve to fund a cost of living increase of 1.5% for non-classified employees and 1.0% for classified employees has been included. Additional funds have been budgeted to fund promotions and tenure.
2. The other major changes are in utility cost, debt service, and maintenance contracts. The university makes up the difference between the endowed income and the actual amount of tuition from the endowed scholarship program.
3. The remaining changes are small adjustments based on changing conditions in specific departments and in efforts to streamline operations.

The total proposed operating budget for Educational & General and Auxiliary funds for Southern Arkansas University in Magnolia is \$51,211,900.



SOUTHERN ARKANSAS UNIVERSITY™

Tuition and Fees

Full-Time Tuition (on-campus)	Fall 2014/Spring 2015	Summer 2015
Undergraduate Fees - (In-state).....	\$3,150 (15 hrs.)	based on
\$100 for each hour above 15 hours		hourly rate
Undergraduate Fees - (Out-of-state).....	\$4,875 (15 hrs.)	
\$100 for each hour above 15 hours		

Per Hour	Fall 2014/Spring 2015	Summer 2015
Undergraduate Fees (In-state).....	\$ 210/hr.	\$210/hr.
Undergraduate Fees (Out-of-state).....	\$ 325/hr.	\$325/hr.
Graduate Fees (In-state).....	\$ 262/hr.	\$262/hr.
Graduate Fees (Out-of-state).....	\$ 390/hr.	\$390/hr.

All tuition fees for the fall and spring semesters include an Athletic Fee of \$17 per credit hour. Students are considered full-time when taking 12 hours - fee based on hourly rate.

General Fees

Activity Fee.....	\$4/hr. ^	N/A ^
Activity Enrichment Fee.....	\$1/hr. ^	\$1/hr. ^
Applied Music Fee - 1 hour.....	\$40	\$40
Applied Music Fee - 2 hours.....	\$60	\$60
Assessment Fee.....	\$5/sem.	N/A
Career Class Assessment Fee.....	\$20	N/A
Choir Fee (choir members only).....	\$20	N/A
Compressed Video Fee.....	\$50	\$50
Computer Technology Fee.....	\$10.50/hr. ^	\$10.50/hr. ^
Courier Fee.....	\$50	\$50
Course Change Fee (per transaction).....	\$10	\$10
Deferred Payment Plan Fee.....	\$40	\$40
Document Fee.....	\$8/sem. ^	\$8/sem. ^
Facility Fee.....	\$18/hr. ^	\$18/hr. ^
Freshman Orientation (BAM Registration).....	\$50	\$50
Graduation Fee (undergraduate).....	\$100	\$100
Graduation Late Fee.....	\$50 ^	\$50 ^
Housing Service Fee.....	\$40 ^	\$20 ^
International Student Admission Fee.....	\$50	\$50
Laboratory Fee (per lab, non-science).....	\$10	\$10
Laboratory Fee (per lab, science).....	\$25	\$25
Late Payment Fee.....	\$40 ^	\$40 ^
Late Registration Fee.....	\$50 ^	\$50 ^
Library Fee.....	\$2.50/hr. ^	\$2.50/hr. ^
Live Text Fee (one time).....	\$80 ^	\$80*
Musical Instrument Usage Fee.....	\$35	\$35
Nursing Course Fee.....	\$17/hr.	\$17/hr.
Nursing Fee.....	\$100	\$100
Off-campus Fee.....	\$4/hr. ^	N/A ^
On-line Course Fee.....	\$20 ^	\$20 ^
Public Safety Fee.....	\$1/hr. ^	\$1/hr. ^
Publication Fee.....	\$5/sem. ^	N/A ^
Recreation Fee.....	\$5/hr. ^	\$5/hr. ^
Student Health Fee.....	\$2/hr. ^	\$2/hr. ^
Student Teaching Fee (elementary).....	\$100	N/A
Student Teaching Fee (secondary).....	\$100	N/A
Transaction Fee.....	\$2/Transaction	\$2/Transaction
Undergraduate Application Fee.....	\$15	\$15
Vehicle Registration Fee (annual).....	\$25 ^	\$15* ^

Graduate Fees (General Fees apply as indicated. ^)

Graduation Fee (graduate).....	\$110	\$110
Graduate School Application Fee.....	\$25	\$25
Graduate School Counseling Course Fee.....	\$30	\$30
Graduate School Late Application Fee.....	\$100	\$100

>Refund Percentage Brackets

Fall

80%.....	September 2 - September 10
60%.....	September 11 - September 17
40%.....	September 18 - September 24
20%.....	September 25 - October 1

Spring

80%.....	January 19 - January 28
60%.....	January 29 - February 4
40%.....	February 5 - February 11
20%.....	February 12 - February 18

Winter and Spring Intersessions

100%.....	1 st day of class
50%.....	2 nd day of class
No refund after 2 nd day of class	

Summer and Long Summer

80%.....	1 st - 2 nd day of class
60%.....	3 rd - 4 th day of class
40%.....	5 th - 6 th day of class
20%.....	7 th - 8 th day of class

Sub Terms with Fall and Spring

100%.....	1 st - 3 rd day of class
80%.....	4 th - 6 th day of class
60%.....	7 th - 9 th day of class
40%.....	10 th - 12 th day of class
20%.....	13 th - 15 th day of class

Registration Fees

Tuition and Fees are not payable in installments for summer or intersession terms.

Fall Term

All registration and course fees for those advance registering for Fall 2014 are due by August 21, 2014. Those registering on August 25-26 must pay on those dates.

Spring Term

All registration and course fees for those advance registering for Spring 2015 are due by January 8, 2015. Those registering on January 12-13 must pay on those dates.

Notice

The University reserves the right to change the amounts of fees and on-campus meals and housing charges or to add new charges at any time such action is deemed necessary.

Book charges are not included in the above fees.

^ Applies to undergraduates and graduates
* If not purchased in fall or spring



SOUTHERN ARKANSAS UNIVERSITY™ Housing and Board Rates

>Housing and Rates 2014-2015

Traditional Residence Halls	Fall / Spring (Per Term)	Summer (Per Term)
Bussey Hall.....	\$1,350	\$436
Greene Hall	\$1,350	\$436
Harrod Hall	\$1,350	\$436
Honors Hall South	\$1,350	\$436
Talbot Hall.....	\$1,350	\$436
Talley Hall.....	\$1,350	\$436
Suite-style Residence Halls	Fall / Spring (Per Term)	Summer (Per Term)
Fincher Hall	\$1,709	\$552
Honors Hall North.....	\$1,709	\$552
University Hall.....	\$2,075	\$667

Fall and spring semesters - Private rooms are an additional \$400 per semester when available.
Summer semester - Private rooms are an additional \$125 per five-week session when available.

Apartments	Fall / Spring (Per Term)	Summer (Per Term)
University Court.....	\$4,228	\$1,112
University Village (Per Bed)		
2 bdrm / 9 month lease.....	\$3,201	\$1,067
2 bdrm / 12 month lease.....	\$2,786	\$929
2 bdrm Early (12 in 9).....	\$3,715	N/A
4 bdrm / 9 month lease.....	\$2,885	\$961
4 bdrm / 12 month lease.....	\$2,449	\$816
4 bdrm Early (12 in 9).....	\$3,265	N/A
Family / 9 month lease	\$5,727	\$1,612
Family / 12 month lease	\$5,260	\$1,465
Family Early (12 in 9).....	\$6,725	N/A

Deferred Payment Plan Dates

Fall 2014	Spring 2015
by August 21, 2014**	by January 8, 2015***
by September 19, 2014	by February 20, 2015
by October 17, 2014	by March 20, 2015
by November 14, 2014	by April 17, 2015
by December 5, 2014	by May 8, 2015

** Advance registered students must pay by August 21, 2014

*** Advance registered students must pay by January 8, 2015

>SAU Residence Halls

SAU residence halls are available for housing full-time students during the fall and spring semesters and summer sessions in which they are enrolled. As requested by the students, the plan allows students to have the privilege of continuous dining during the fall and spring semesters. Continuous dining allows a student to eat in the dining hall during the time from 7 a.m. to 9 p.m. (except for two brief periods reserved for cleaning).

Temporary housing is provided during holidays and between semesters and terms for international students, for students who are unable to travel to their homes, and for students working locally for a fee of \$15 per night.

Students may pay the entire room and board costs at the beginning of each semester or in five installments, the first of which is due the beginning of each semester. Room and board for each summer session is due at the beginning of each summer session.

>Board Options 2014-2015

(Students living in residence halls and apartments must choose a board plan.)

Residence Halls Board Options:

Traditional and suite-style residents must choose one of the following:

	Fall/Spring (Per Term)	Summer (Per Term)
Platinum Total Access (Unlimited plus \$125 DB)	\$1,361	N/A
Gold	\$1,305	N/A
(10 meals per week plus \$140 DB)		
Silver Total Access (Unlimited plus \$75 DB - fall/spring only)	\$1,305	\$388

University Village and University Court Board Options:

UV and UC residents must choose one of the following:

Option 1	\$400	N/A
(All DB)		
Option II	\$500	N/A
(All DB; additional \$25 added to account for total of \$525 DB)		
Option III	\$742	N/A
(5 meals per week plus \$160 DB)		

Or any of the Residence Halls Board Options listed above

Commuter Meal Options

Commuter 50 MP w/\$100 DB.....	\$433
Commuter 30 MP w/\$50 DB.....	\$266
Commuter 20 MP w/\$25 DB.....	\$168
Straight Declining	\$125 Minimum

Declining Balance (DB)

Declining Balance dollars work on the same principle as bank debit cards. Each time you make a food purchase with your DB card, the total cost of your food purchase is subtracted from the dollar balance in your account. DB dollars carry over from the fall to the spring semester.

For dining hours, visit our website: www.SAUmag.CampusDish.com



SOUTHERN ARKANSAS UNIVERSITY
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET) --
27 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2015

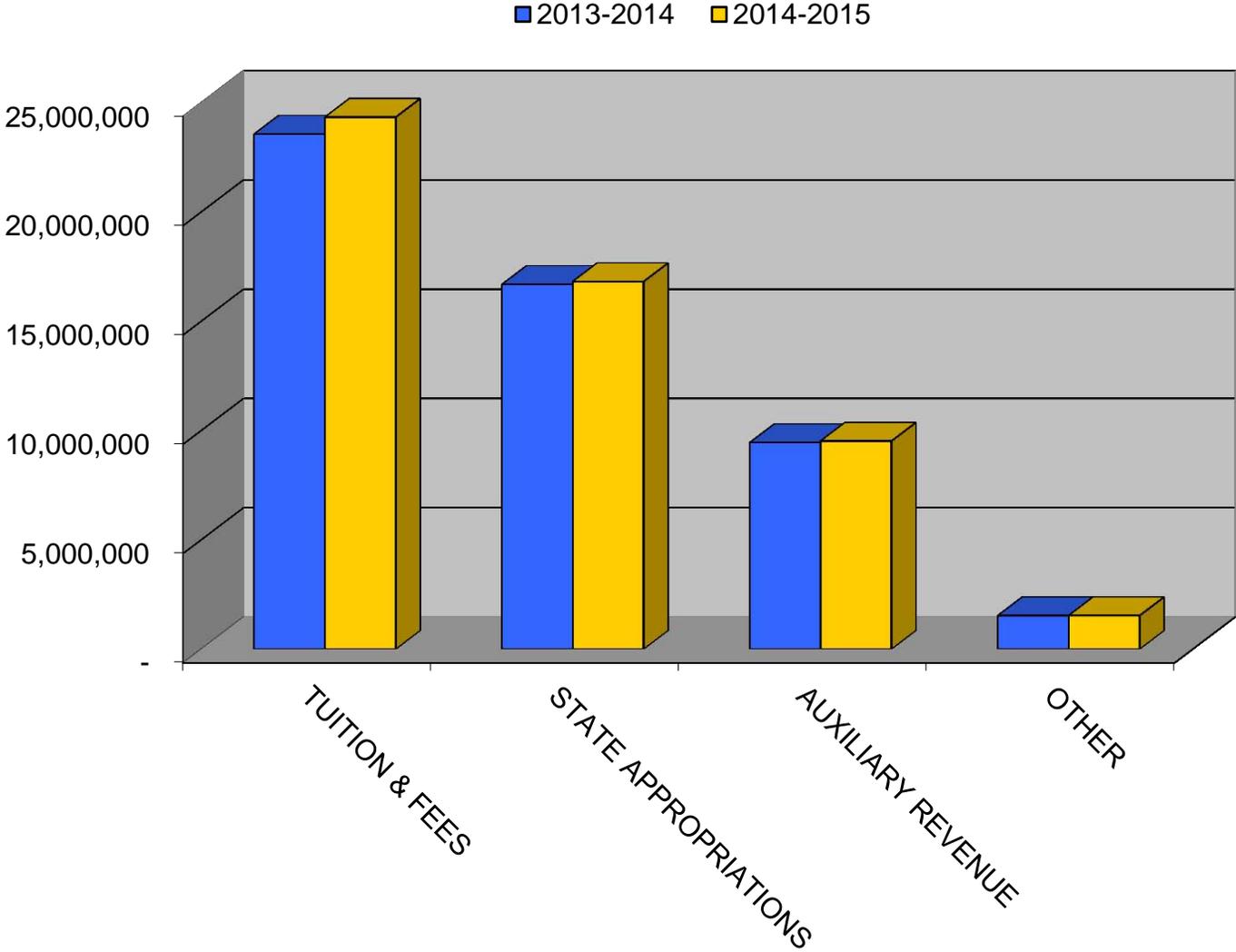
	2013-2014	2014-2015	Difference	% of Total	
REVENUE:					
1	TUITION	\$ 19,812,127	\$ 20,403,066	\$ 590,939	39.08%
2	OTHER STUDENT FEES	3,750,360	3,936,445	186,085	7.54%
3	STATE APPROPRIATIONS	16,686,964	16,817,240	130,276	32.21%
4	GIFTS AND GRANTS	1,171,533	1,177,495	5,962	2.26%
5	SALES AND SERVICES	166,590	173,590	7,000	0.33%
6	OTHER	194,776	184,525	(10,251)	0.35%
7	TOTAL E&G REVENUE	41,782,350	42,692,361	910,011	81.77%
8	AUXILIARY REVENUE	9,448,695	9,520,059	71,364	18.23%
9	TOTAL OPERATING REVENUES	51,231,045	52,212,420	981,375	100.00%
EXPENDITURES:					
10	SALARIES	17,523,726	17,953,465	429,739	34.39%
11	GRADUATE ASSISTANTS	548,400	617,680	69,280	1.18%
12	STUDENT LABOR	1,394,289	1,440,789	46,500	2.76%
13	EXTRA HELP	254,111	254,111	-	0.49%
14	FRINGE BENEFITS	6,557,847	6,812,248	254,401	13.05%
15	SUPPLIES AND SERVICES	6,073,590	6,223,446	149,856	11.92%
16	TRAVEL	567,033	616,329	49,296	1.18%
17	UTILITIES	2,125,329	2,200,358	75,029	4.21%
18	INSURANCE	335,060	262,435	(72,625)	0.50%
19	SCHOLARSHIPS	8,090,522	8,199,813	109,291	15.70%
20	EQUIPMENT	664,095	710,691	46,596	1.36%
21	LIBRARY HOLDINGS	400,917	480,917	80,000	0.92%
22	TRANSFERS TO (FROM) OTHER FUNDS	220,495	220,495	-	0.42%
23	DEBT SERVICE	3,432,516	4,111,795	679,279	7.88%
24	MAINTENANCE & SERVICE CONTRACTS	2,111,540	2,107,328	(4,212)	4.04%
25	PAYMENT TO HOUSING TRUSTEE	930,935	-	(930,935)	0.00%
26	TOTAL OPERATING EXPENDITURES	51,230,405	52,211,900	981,495	100.00%
27	SURPLUS/(DEFICIT)	\$ 640	\$ 520		

Note: Athletic Fees are included in Tuition Revenue.

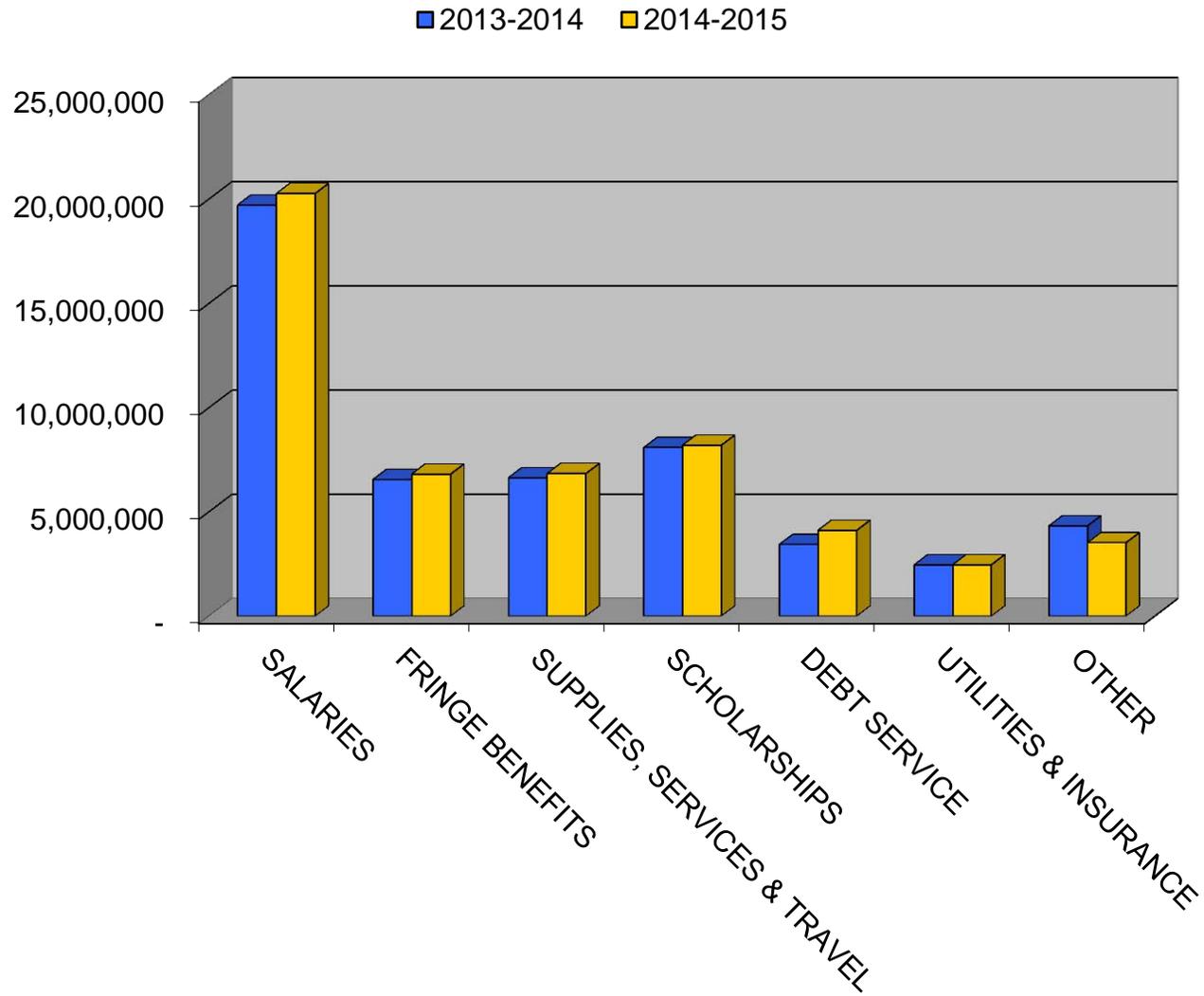
Line #**NOTES TO THE 27-LINE REPORT**

- 1 Tuition revenue reflects an increase in 2014-15. Current year enrollment figures served as a base for tuition income. The 2014-15 budgeted tuition includes a \$6 per credit hour increase for in-state undergraduate students. The University continues to provide a more conservative tuition budget by projecting only 90% of the expected tuition increase to be realized.
- 2 Student fee increases include a facility fee of \$1 per hour, a technology fee of .50 per hour, and a library fee of \$1.50 per hour.
- 3 State appropriation funding from the General Operating Fund is anticipated to increase from the prior year's budget amount based on the Revenue Stabilization Act.
- 4 Gifts and grants show an increase due to additional funds expected to be received from the SAU Foundation for scholarships. This increase was offset by a decline in funds received from the Magale Library Trust and other endowment income.
- 5 Sales and services increased slightly due to miscellaneous farm sales. This amount was offset by the continued reduction of the dairy farm productions.
- 6 The decrease in other revenue is attributable to the elimination of grants research reimbursements from SAU Tech due to system restructuring.
- 8 Auxiliary revenue reflects a 3.5% increase in most room and board rates. Additional adjustments were made to increase football gate receipt revenue and to reflect NCAA grant funds for the softball program.
- 10 The increase in salaries reflects a salary reserve of 1.5% for faculty and administrative employees. The reserve for classified employees was limited to 1.0% due to state guidelines. The cost of living and most payroll adjustments will be held until Fall 2014 when enrollment indicates that tuition revenue will be sufficient to fund the increase. Additionally, there will be a limited number of promotions and tenure in academic departments.
- 14 The increase in fringe benefits is directly related to the anticipated salary increases.
- 15 The increase in supplies and services is primarily attributable to additional expenses budgeted for food service contracts and technology supplies. These expenses were offset by an increase in room and board rates and technology fees. In addition, funds were budgeted for University admissions software, academic accreditation, and University marketing efforts.
- 16 The travel increase is due to rising costs of fuel and expenses for team travel.
- 17 The utilities increase is attributable to the rising costs of natural gas and an increase in utility allocations across campus for the year.
- 19 Scholarships increased due to the addition of the men's and women's track and field program. Other increases include additional over 60 waivers and contiguous county waivers expected.
- 21 Library holdings are anticipated to increase to allow for additional library subscriptions and holdings.
- 23 Debt service increased due to the funding requirements of the 2014 bond issue. This bond issue refinances an operating lease held outside the University and reclassifies it as a University financed issue.

Comparison of 27-Line Report Revenues



Comparison of 27-Line Report Expenditures

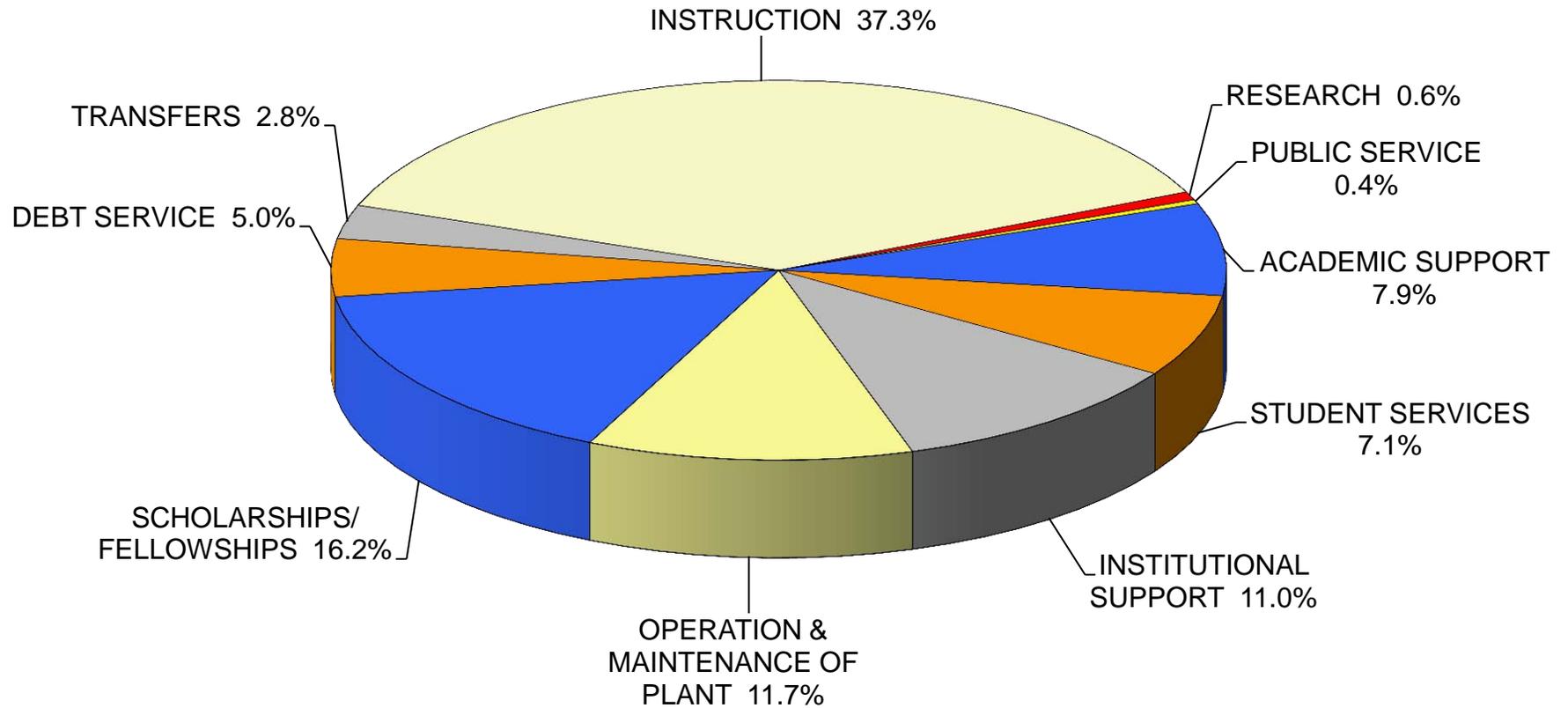


SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- UNRESTRICTED EDUCATIONAL & GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2015

	SALARIES	EXTRA HELP	BENEFITS	EXPENSES SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 9,288,177		\$ 3,728,618					\$ 13,016,795
DEPT. OPERATING EXPENSE	1,305,545	\$ 882,376	171,300	\$ 491,251		\$ 163,100	\$ 29,700	3,043,272
OFF-CAMPUS CREDIT	20,715		8,092	5,051				33,858
TOTAL INSTRUCTION	<u>10,614,437</u>	<u>882,376</u>	<u>3,908,010</u>	<u>496,302</u>		<u>163,100</u>	<u>29,700</u>	<u>16,093,925</u>
RESEARCH	94,875	3,000	80,343	125,106				303,324
PUBLIC SERVICE	34,540	27,100	14,576	74,946				151,162
ACADEMIC SUPPORT								
LIBRARIES	296,393	70,100	115,778	19,896		480,917		983,084
ORGANIZED ACTIVITIES	118,610	147,000	49,277	126,850		25,220		466,957
OTHER ACADEMIC SUPPORT	547,387	51,430	215,310	734,436		355,445		1,904,008
TOTAL ACADEMIC SUPPORT	<u>962,390</u>	<u>268,530</u>	<u>380,365</u>	<u>881,182</u>		<u>861,582</u>		<u>3,354,049</u>
STUDENT SERVICES	1,426,275	247,426	560,304	661,453		56,295	43,500	2,995,253
INSTITUTIONAL SUPPORT	2,613,873	108,538	1,040,192	914,210		25,165	5,000	4,706,978
OPERATION & MAINTENANCE OF PLANT								
UTILITIES				1,362,411				1,362,411
OTHER OPERATION & MAINTENANCE	1,031,594	138,124	406,512	1,856,364	\$ 138,009			3,570,603
TOTAL OPERATION & MAINTENANCE OF PLANT	<u>1,031,594</u>	<u>138,124</u>	<u>406,512</u>	<u>3,218,775</u>	<u>138,009</u>		<u>82,945</u>	<u>5,015,959</u>
SCHOLARSHIPS/FELLOWSHIPS				6,767,913				6,767,913
DEBT SERVICE					2,094,519			2,094,519
SUB-TOTAL	<u>16,777,984</u>	<u>1,675,094</u>	<u>6,390,302</u>	<u>13,139,887</u>	<u>2,232,528</u>	<u>1,106,142</u>		<u>41,321,937</u>
TRANSFERS								
MANDATORY								
NON-MANDATORY							1,235,581	1,235,581
TOTAL EXPENDITURES & TRANSFERS	<u>\$ 16,777,984</u>	<u>\$ 1,675,094</u>	<u>\$ 6,390,302</u>	<u>\$ 13,139,887</u>	<u>\$ 2,232,528</u>	<u>\$ 1,106,142</u>	<u>\$ 1,396,726</u>	<u>\$ 42,718,663</u>

EDUCATIONAL & GENERAL EXPENDITURES

For the year ended June 30, 2015

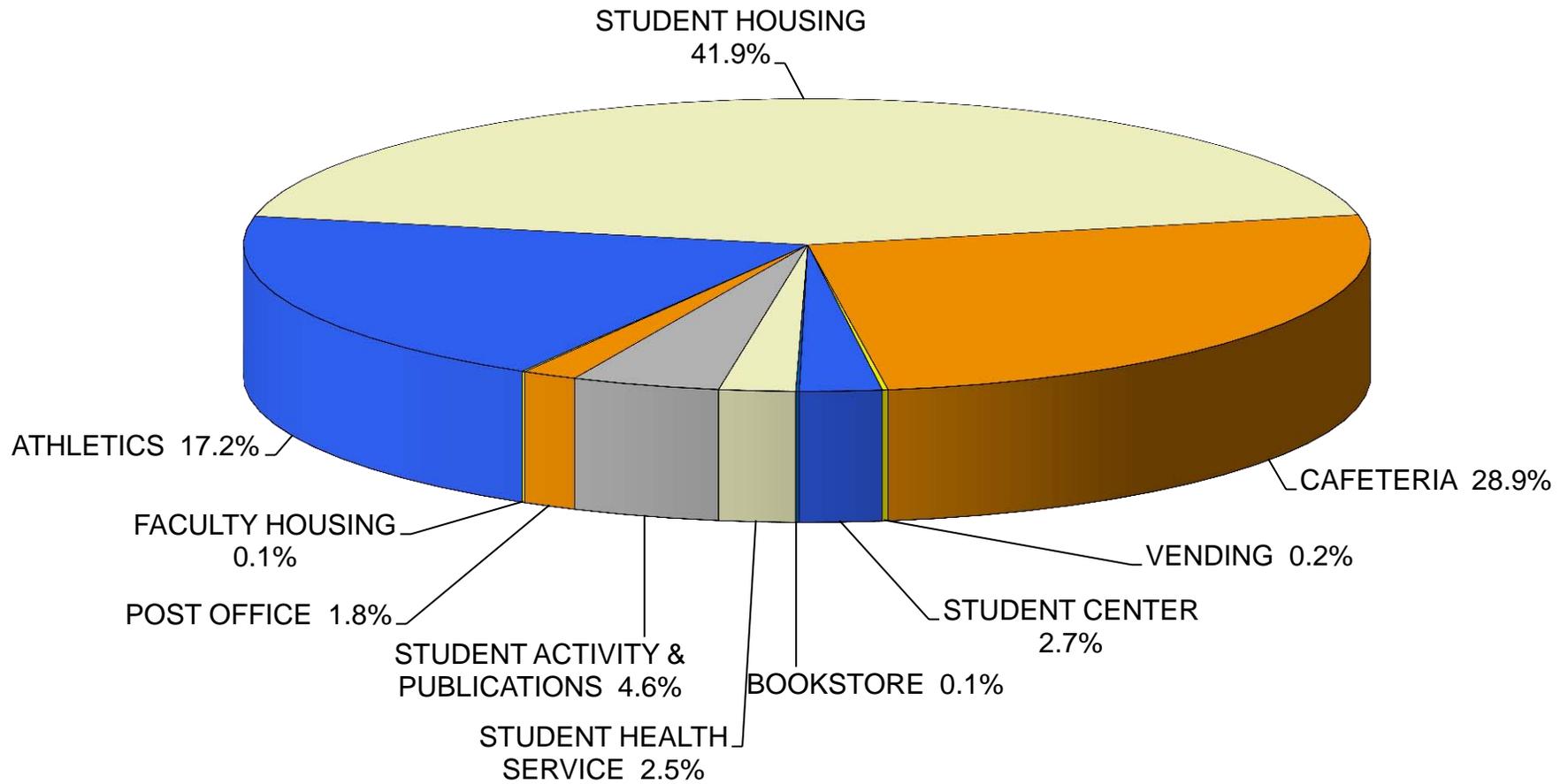


**SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- AUXILIARY (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2015**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSES SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
ATHLETICS	\$ 717,883	\$ 153,000	\$ 255,081	\$ 1,832,524	\$ 90,918	\$ 58,580	\$ (1,235,581)	\$ 1,872,405
STUDENT HOUSING	222,703	329,575	82,770	1,670,897	1,758,612	26,886	43,750	4,135,193
FACULTY HOUSING				8,502				8,502
CAFETERIA				2,470,610				2,470,610
VENDING							15,600	15,600
STUDENT CENTER	65,547	88,634	23,510	58,106			(13,125)	222,672
BOOKSTORE				9,525				9,525
STUDENT HEALTH SERVICE	124,348	8,997	44,455	29,106				206,906
STUDENT ACTIVITY & PUBLICATIONS	13,599	40,780	4,828	300,499	29,737		13,125	402,568
POST OFFICE	31,401	16,500	11,302	90,053				149,256
SUB-TOTAL	1,175,481	637,486	421,946	6,469,822	1,879,267	85,466	(1,176,231)	9,493,237
TRANSFERS								
TOTAL EXPENDITURES & TRANSFERS	\$ 1,175,481	\$ 637,486	\$ 421,946	\$ 6,469,822	\$ 1,879,267	\$ 85,466	\$ (1,176,231)	\$ 9,493,237

AUXILIARY EXPENDITURES

For the year ended June 30, 2015



**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Account Title	Amount
10-0000-4000	TUITION-UG-RES.-SEMESTER	\$ 11,875,144
10-0000-4001	TUITION-UG-RES.-SUMMER	815,798
10-0000-4002	TUITION-UG-NONRES.-SEMESTER	5,300,000
10-0000-4003	TUITION-UG-NONRES.-SUMMER	274,339
10-0000-4004	TUITION-GRAD.-RES.-SEMESTER	1,142,615
10-0000-4005	TUITION-GRAD.-RES.-SUMMER	564,519
10-0000-4006	TUITION-GRAD.-NONRES.-SEMESTER	335,037
10-0000-4007	TUITION-GRAD-NONRES.-SUMMER	95,614
10-0000-4090	ATHLETIC FEE	(1,454,927)
TOTAL TUITION		18,948,139
10-0000-4101	COURSE FEE-MUSIC	10,000
10-0000-4102	COURSE FEE-NONCREDIT COURSES	50,000
10-0000-4103	COURSE FEE-STUDENT TEACHING	7,500
10-0000-4104	COURSE FEE-CHOIR	1,000
10-0000-4105	COURSE FEE-NURSING	40,000
10-0000-4109	CAREER/LIFE PLANNING	2,500
10-0000-4112	COURSE FEE-LIVE TEXT	70,000
10-0000-4114	SCIENCE LAB FEE	85,000
10-0000-4115	LAB REMEDIATION FEE	5,000
10-0000-4148	OTHER FEE-OFF CAMPUS	8,200
10-0000-4150	OTHER FEE-COURSE CHANGE	21,000
10-0000-4151	OTHER FEE-GRADUATION	60,000
10-0000-4152	OTHER FEE-LATE REGISTRATION	14,000
10-0000-4155	COMPUTER/TECHNOLOGY FEE	805,575
10-0000-4157	OTHER FEE-ASSESSMENT FEE	28,000
10-0000-4158	OTHER FEE-LABS	33,000
10-0000-4163	COMPUTER/TECH CLASSROOM	86,580
10-0000-4164	DEFERRED PAYMENT PLAN	25,000
10-0000-4165	LATE PAYMENT FEE	20,000
10-0000-4166	OTHER FEE-FACILITY FEE	606,060
10-0000-4167	OTHER FEE-DOCUMENT FEE	59,000
10-0000-4168	OTHER FEE-LIBRARY FEE	221,615
10-0000-4170	FACILITY FEE - CAPITAL IMP	940,335
10-0000-4171	TRANSACTION FEE	1,400
10-0000-4172	STUDENT RECREATION FEE	435,000
10-0000-4175	FRESH ORIENTATION FEES	30,000
10-0000-4177	NURSING COURSE FEE	70,100
10-0000-4178	GRADUATE APPLICATIONS FEES	9,000
10-0000-4180	PUBLIC SAFETY FEE	86,580
10-0000-4181	ON-LINE COURSE FEE	105,000
TOTAL OTHER STUDENT FEES		3,936,445
10-0000-4200	STATE APPR.-GENERAL OPER.	15,584,976
10-0000-4206	STATE APPR.-EDUC EXCELLENCE	1,232,264
TOTAL STATE APPROPRIATIONS		16,817,240

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Account Title	Amount
10-0000-4303	FOUNDATION GIFT/GRANT	53,000
10-0000-4305	MAGALE-LIBRARY TRUST	36,000
10-0000-4306	FOUNDATION SCHOLARSHIPS	390,449
10-0000-4310	FEDERAL CWSP	325,983
10-0000-4315	SAU ENDOWMENT INCOME	20,000
10-0000-4316	PROFESSORSHIPS	71,563
10-0000-4317	REYNOLDS FOUNDATION INCOME	55,000
10-0000-4340	INDIRECT COST-FEDERAL PROG	160,000
10-0000-4342	INDIRECT COST RECOVERY-OTHER	60,000
10-0000-4344	PELL ADMINISTRATION	5,500
TOTAL GIFTS AND GRANTS		<u>1,177,495</u>
10-0000-4404	HORSE STALL RENTAL	20,600
10-0000-4405	RENT- EDUC PROP	8,000
10-0000-4435	SALES-AUTO STICKERS	66,000
10-0000-4440	SALES-DISCARDED PROPERTY	6,000
10-0000-4446	SALES-ID REPLACEMENT	5,800
10-0000-4448	REVENUE-COPY SERVICE(NON DEPT)	5,000
10-0000-4455	SALES-WELLNESS CENTER LAB	3,000
10-0000-4460	SALES-BEEF CATTLE	35,000
10-0000-4466	SALES-MISC. FARM	22,500
10-0000-4476	REVENUE-VETERANS ADMIN.	690
10-0000-4480	FINGERPRINT FEE	500
10-0000-4493	INTEREST-OTHER	500
TOTAL SALES AND SERVICES		<u>173,590</u>
10-0000-4500	FINES-TRAFFIC	45,000
10-0000-4501	FINES-LIBRARY	1,000
10-0000-4502	FINES-RETURNED CHECK	500
10-0000-4503	FINES-LOST LIBRARY BOOKS	1,000
10-0000-4540	REIMB-MBITC BUILDING	38,025
10-0000-4575	TESTING FEE	4,000
10-0000-4599	OTHER INCOME	50,000
10-1422-4530	NATURAL RESOURCE RESEARCH CTR	45,000
TOTAL OTHER INCOME		<u>184,525</u>
TOTAL EDUCATIONAL & GENERAL REVENUE		<u>\$ 41,237,434</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
20-0000-4310	AUXILIARY	FEDERAL CWSP	\$ 147,973
20-1010-4090	ATHLETIC ADMINISTRATION	ATHLETIC FEE	1,454,927
20-1012-4477	FOOTBALL	GATE RECEIPTS	20,000
20-1013-4473	MEN'S BASKETBALL	REVENUE-GAME GUARANTEE	7,500
20-1013-4477		GATE RECEIPTS	7,500
			15,000
20-1014-4477	BASEBALL	GATE RECEIPTS	6,000
20-1016-4473	WOMEN'S BASKETBALL	REVENUE-GAME GUARANTEE	5,000
20-1025-4425	CONCESSIONS	SALES-CONCESSION	24,000
20-1027-4304	SOFTBALL	PRIVATE GIFT/GRANT	16,000
20-2000-4173	STUDENT HOUSING	UV SERVICE FEE	105,250
20-2000-4175		FRESH ORIENTATION FEES	200
20-2000-4410		RENT-RESIDENT HALL	5,295
20-2000-4427		CAMPS AND CONFERENCES	35,000
20-2000-4510		DEPOSIT FORFEITS	24,500
20-2000-4579		HOUSING TERMINATION FEE	19,500
20-2000-4581		HOUSING DAMAGE	10,000
			199,745
20-2001-4411	UNIVERSITY COURT	RENT-STUDENT APARTMENT	127,940
20-2009-4410	UNIVERSITY HALL	RENT-RESIDENT HALL	224,540
20-2009-4413		RENT-RESIDENCE HALL (SUMMER)	15,168
			239,708
20-2010-4410	HONORS HALL-NORTH	RENT-RESIDENT HALL	254,340
20-2010-4413		RENT-RESIDENCE HALL (SUMMER)	60,410
			314,750

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
20-2011-4410	GREENE HALL	RENT-RESIDENT HALL	<u>410,020</u>
20-2012-4410	TALBOT HALL	RENT-RESIDENT HALL	<u>411,035</u>
20-2013-4410	TALLEY HALL	RENT-RESIDENT HALL	431,080
20-2013-4413		RENT-RESIDENCE HALL (SUMMER)	<u>10,410</u>
			<u>441,490</u>
20-2014-4410	HONORS HALL-SOUTH	RENT-RESIDENT HALL	214,485
20-2014-4413		RENT-RESIDENCE HALL (SUMMER)	<u>55,955</u>
			<u>270,440</u>
20-2015-4410	BUSSEY HALL	RENT-RESIDENT HALL	<u>468,495</u>
20-2016-4410	HARROD HALL	RENT-RESIDENT HALL	<u>427,740</u>
20-2019-4410	FINCHER HALL	RENT-RESIDENT HALL	260,560
20-2019-4413		RENT-RESIDENCE HALL (SUMMER)	<u>5,295</u>
			<u>265,855</u>
20-2030-4411	UNIVERSITY VILLAGE	RENT-STUDENT APARTMENT	1,460,742
20-2030-4434		C-STORE UNIVERSITY VILLAGE	<u>4,000</u>
			<u>1,464,742</u>
20-3011-4412	FACULTY HOUSING	RENT-FACULTY HOUSING	<u>20,580</u>
20-4011-4426	CAFETERIA	SALES-STUDENT MEALS	3,105,290
20-4011-4428		CAFETERIA COMMISSIONS	75,000
20-4011-4433		C-STORE	1,500
20-4011-4437		CONTRACT MAINTENANCE REIMB	<u>45,000</u>
			<u>3,226,790</u>
20-4014-4431	VENDING-SNACK	SALES-VENDING SNACKS	<u>3,000</u>
20-4016-4430	VENDING-COKE/PEPSI	SALES-VENDING DRINKS	<u>45,000</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
20-5021-4405	REYNOLDS CENTER	RENT- EDUC PROP	<u>15,000</u>
20-5030-4408	STORY ARENA	RENT - STORY ARENA	<u>15,000</u>
20-5113-4403	RIDER RINK	RENT-ACTIVITIES BUILDING 2	8,000
20-5113-4425		SALES-CONCESSION	2,000
20-5113-4477		GATE RECEIPTS	<u>6,000</u>
			<u>16,000</u>
20-6011-4420	BOOKSTORE	COMMISSION SALES	<u>200,000</u>
20-7011-4402	POST OFFICE	RENT - POST OFFICE	5,800
20-7011-4478		POSTAGE SALES	80,000
20-7011-4599		OTHER INCOME	<u>3,000</u>
			<u>88,800</u>
20-8011-4147	HEALTH SERVICES	OTHER FEE-STUDENT HEALTH FEE	173,160
20-8011-4471		REVENUE-HEALTH SERVICES	<u>5,000</u>
			<u>178,160</u>
20-9011-4092	BRAY	STUDENT PUBLICATION FEE	<u>32,000</u>
20-9013-4091	STUDENT ACT	STUDENT ACTIVITY FEE	<u>316,016</u>
20-9014-4091	ACTIVITY ENRICHMENT FEE	STUDENT ACTIVITY FEE	<u>86,580</u>
20-9200-4427	CAMPS AND CONFERENCES	CAMPS AND CONFERENCES	<u>1,200</u>
TOTAL AUXILIARY REVENUES			<u>\$ 10,974,986</u>
TOTAL E&G AND AUXILIARY REVENUES			<u>\$ 52,212,420</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 90,000
10-1113-5010	ACCOUNTING/ECON/FINANCE		576,674
10-1114-5010	MANAGEMENT/MARKETING/MIS		801,622
10-1211-5010	TEACHER EDUCATION		383,432
10-1214-5010	COUNSELING & PROF STUDIES		506,544
10-1221-5010	HKR		565,167
10-1225-5010	COLLEGE OF EDU-ASSESS-NCATE		61,811
10-1311-5010	ART		220,563
10-1312-5010	THEATRE & MASS COMMUNICATION		260,240
10-1315-5010	MUSIC		368,255
10-1321-5010	LANGUAGES		662,988
10-1331-5010	HISTORY		396,377
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES		472,896
10-1411-5010	AGRICULTURE		342,313
10-1412-5010	BIOLOGY		419,701
10-1413-5010	NURSING		905,958
10-1420-5010	ENGINEERING & PHYSICS		258,144
10-1421-5010	BIOCHEMISTRY & CHEMISTRY		302,903
10-1432-5010	MATH & COMPUTER SCIENCE		599,753
10-1433-5010	FRESH. RETENTION COURSES		22,352
10-5116-5010	RESIDENTIAL LEARNING COMMUN.		5,100
TOTAL FOR TEACHING SALARIES			<u>\$ 8,222,793</u>
10-1110-5011	COLLEGE OF BUSINESS	SUMMER TEACHING-1ST SUMMER	\$ 43,804
10-1210-5011	COLLEGE OF EDUCATION		44,846
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS		76,836
10-1410-5011	COLLEGE OF SCIENCE & ENGINEERING		52,802
			<u>218,288</u>
10-1110-5012	COLLEGE OF BUSINESS	SUMMER TEACHING-2ND SUMMER	43,804
10-1210-5012	COLLEGE OF EDUCATION		44,846
10-1310-5012	COLLEGE OF LIBERAL & PERF ARTS		76,836
10-1410-5012	COLLEGE OF SCIENCE & ENGINEERING		52,802
			<u>218,288</u>
TOTAL FOR SUMMER TEACHING SALARIES			<u>\$ 436,576</u>
10-1110-5013	COLLEGE OF BUSINESS	OVERLOAD PAY-FALL	\$ 4,800
10-1210-5013	COLLEGE OF EDUCATION		15,000
10-1310-5013	COLLEGE OF LIBERAL & PERF ARTS		12,650
10-1410-5013	COLLEGE OF SCIENCE & ENGINEERING		11,500
10-1433-5013	FRESH. RETENTION COURSES		2,000
			<u>45,950</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-1110-5014	COLLEGE OF BUSINESS	OVERLOAD PAY-SPRING	4,800
10-1210-5014	COLLEGE OF EDUCATION		15,000
10-1310-5014	COLLEGE OF LIBERAL & PERF ARTS		12,650
10-1410-5014	COLLEGE OF SCIENCE & ENGINEERING		11,500
10-1433-5014	FRESH. RETENTION COURSES		2,000
			45,950
TOTAL FOR OVERLOAD PAY			\$ 91,900
10-0000-5015	CURRENT E & G	CLASSIFIED SALARIES	\$ 23,000
10-1110-5015	COLLEGE OF BUSINESS		28,747
10-1210-5015	COLLEGE OF EDUCATION		26,824
10-1211-5015	TEACHER EDUCATION		8,906
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE		19,232
10-1214-5015	COUNSELING & PROF STUDIES		8,906
10-1221-5015	HKR		19,812
10-1310-5015	COLLEGE OF LIBERAL & PERF ARTS		25,268
10-1321-5015	LANGUAGES		13,524
10-1332-5015	BEHAVIORAL/SOCIAL SCIENCES		18,855
10-1410-5015	COLLEGE OF SCIENCE & ENGINEERING		28,747
10-1413-5015	NURSING		19,232
10-1432-5015	MATH & COMPUTER SCIENCE		21,844
10-1450-5015	HONORS COLLEGE		13,524
10-4010-5015	LIBRARY		68,803
10-4300-5015	FARM/DAIRY		11,208
10-4350-5015	SAU AQUATIC CENTER		18,855
10-4523-5015	INFORMATION TECH SERVICES		120,102
10-4530-5015	TECHNOLOGY COMPUTER LAB		77,708
10-4570-5015	ADVISING CENTER		24,469
10-5100-5015	OFFICE OF STUDENT LIFE		19,232
10-5110-5015	STUDENT ACTIVITIES		19,232
10-5300-5015	EMPLOYMENT RESOURCE CENTER		35,700
10-5310-5015	COUNSELING & TESTING		22,938
10-5400-5015	FINANCIAL AID		114,058
10-5500-5015	ENROLLMENT SERVICES		76,729
10-5550-5015	STUDENT SUCCESS		25,773
10-5600-5015	REGISTRAR		87,704
10-6110-5015	PRESIDENT		41,976
10-6120-5015	VP ACADEMIC AFFAIRS		37,406
10-6135-5015	VP FINANCE		25,773
10-6140-5015	VP STUDENT AFFAIRS		96,398
10-6200-5015	OFFICE OF ACCOUNTING		258,583
10-6300-5015	HUMAN RESOURCES		51,000
10-6303-5015	OFFICE OF PAYROLL		35,700
10-6305-5015	OFFICE OF PURCHASING		95,763
10-6312-5015	TELEPHONE - ENROLLMENT		18,855
10-6320-5015	MOTOR POOL		32,791
10-6330-5015	UNIVERSITY POLICE		220,617
10-6331-5015	POLICE - PUBLIC SAFETY FEE		31,327
10-6400-5015	ADMINISTRATIVE TECHNOLOGY		39,181
10-6410-5015	ALUMNI		21,827

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-6420-5015	SAU FOUNDATION		30,097
10-6440-5015	COMMUNICATIONS CENTER		90,612
10-7100-5015	PLANT ADMINISTRATION		148,661
10-7200-5015	BUILDING MAINT.		64,640
10-7210-5015	CARPENTRY SHOP		167,287
10-7215-5015	ELECTRICAL SHOP		59,742
10-7225-5015	PAINT SHOP		71,563
10-7230-5015	PLUMBING SHOP		60,256
10-7300-5015	CUSTODIAL		86,957
10-7500-5015	GROUNDS MAINT.		<u>191,195</u>
TOTAL FOR EDUCATIONAL & GENERAL CLASSIFIED SALARIES			<u>2,977,139</u>
20-1010-5015	ATHLETIC ADMINISTRATION		58,531
20-2000-5015	STUDENT HOUSING		36,169
20-7011-5015	POST OFFICE		31,401
20-8011-5015	HEALTH SERVICES		<u>19,232</u>
TOTAL FOR AUXILIARY CLASSIFIED SALARIES			<u>145,333</u>
TOTAL FOR CLASSIFIED SALARIES			<u><u>\$ 3,122,472</u></u>
10-0000-5019	CURRENT E & G	CAREER SERVICE BONUS	<u><u>\$ 60,000</u></u>
10-0000-5020	CURRENT E & G	ADMINISTRATIVE SALARIES	\$ 59,000
10-1110-5020	COLLEGE OF BUSINESS		84,686
10-1113-5020	ACCOUNTING/ECON/FINANCE		4,500
10-1114-5020	MANAGEMENT/MARKETING/MIS		9,000
10-1210-5020	COLLEGE OF EDUCATION		94,886
10-1211-5020	TEACHER EDUCATION		4,500
10-1212-5020	ADMISS, FIELD EXP, & LICENSURE		4,500
10-1214-5020	COUNSELING & PROF STUDIES		56,156
10-1221-5020	HKR		12,000
10-1225-5020	COLLEGE OF EDU-ASSESS-NCATE		2,500
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS		134,820
10-1311-5020	ART		4,500
10-1312-5020	THEATRE & MASS COMMUNICATION		5,000
10-1315-5020	MUSIC		5,500
10-1321-5020	LANGUAGES		4,500
10-1323-5020	WRITING CENTER		23,402
10-1324-5020	TRANSITIONAL STUDIES		17,340
10-1325-5020	ESL-ENGLISH AS A 2ND LANGUAGE		31,620
10-1331-5020	HISTORY		2,500
10-1332-5020	BEHAVIORAL/SOCIAL SCIENCES		4,500
10-1410-5020	COLLEGE OF SCIENCE & ENGINEERING		87,822
10-1411-5020	AGRICULTURE		3,000
10-1412-5020	BIOLOGY		2,500
10-1413-5020	NURSING		28,000
10-1420-5020	ENGINEERING & PHYSICS		4,500
10-1421-5020	BIOCHEMISTRY & CHEMISTRY		7,500

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-1422-5020	NATURAL RESOURCE RESEARCH CTR		42,590
10-1432-5020	MATH & COMPUTER SCIENCE		9,500
10-1450-5020	HONORS COLLEGE		6,000
10-1461-5020	CONTINUING EDUCATION		20,715
10-1463-5020	CENTER FOR ECONOMIC EDUCATION		16,861
10-1510-5020	SCHOOL OF GRADUATE STUDIES		195,441
10-2010-5020	GRANT RESEARCH		53,321
10-2355-5020	C/S-SMALL BUSINESS DEV-FY14		20,777
10-2356-5020	C/S-SMALL BUSINESS DEV-FY15		20,777
10-3010-5020	GOLDEN TRIANGLE		19,580
10-3461-5020	COMMUNITY EDUCATION		13,215
10-3500-5020	COMMUNITY SERVICE INCUBATOR		1,745
10-4010-5020	LIBRARY		227,590
10-4300-5020	FARM/DAIRY		88,547
10-4517-5020	ACADEMIC ACCREDITATION		6,000
10-4519-5020	AQIP		15,000
10-4523-5020	INFORMATION TECH SERVICES		126,835
10-4530-5020	TECHNOLOGY COMPUTER LAB		50,556
10-4570-5020	ADVISING CENTER		96,117
10-4575-5020	DISTANCE LEARNING		30,600
10-5100-5020	OFFICE OF STUDENT LIFE		54,000
10-5110-5020	STUDENT ACTIVITIES		64,542
10-5116-5020	RESIDENTIAL LEARNING COMMUN.		1,200
10-5125-5020	MULTICULTURAL SERVICES		54,641
10-5220-5020	CHEERLEADERS		6,000
10-5225-5020	MULERIDER ACTIVITY CENTER		62,183
10-5310-5020	COUNSELING & TESTING		104,116
10-5318-5020	EARLY INTERVENTION SERVICES		33,456
10-5400-5020	FINANCIAL AID		128,010
10-5450-5020	STUDENT AID COMPLIANCE		4,000
10-5500-5020	ENROLLMENT SERVICES		279,836
10-5504-5020	UNIVERSITY OUTREACH-TEXARKANA		33,660
10-5505-5020	OFFICE OF INTERNATIONAL STU		67,320
10-5600-5020	REGISTRAR		126,845
10-6110-5020	PRESIDENT		223,253
10-6120-5020	VP ACADEMIC AFFAIRS		142,800
10-6130-5020	VP ADMIN/LEGAL COUNSEL		119,011
10-6135-5020	VP FINANCE		126,506
10-6140-5020	VP STUDENT AFFAIRS		119,419
10-6160-5020	INSTITUTIONAL RESEARCH		38,403
10-6200-5020	OFFICE OF ACCOUNTING		112,900
10-6300-5020	HUMAN RESOURCES		46,689
10-6305-5020	OFFICE OF PURCHASING		60,117
10-6330-5020	UNIVERSITY POLICE		75,000
10-6400-5020	ADMINISTRATIVE TECHNOLOGY		38,403
10-6410-5020	ALUMNI		45,323
10-6420-5020	SAU FOUNDATION		69,616
10-6421-5020	DEVELOPMENT		86,507
10-6439-5020	COMMUNICATIONS (WEB)		58,140
10-6440-5020	COMMUNICATIONS CENTER		123,880
10-7100-5020	PLANT ADMINISTRATION		181,293
TOTAL FOR EDUCATIONAL & GENERAL ADMINISTRATIVE SALARIES			4,447,568

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
20-1010-5020	ATHLETIC ADMINISTRATION		119,950.00
20-1011-5020	SPORTS INFORMATION		30,600.00
20-1012-5020	FOOTBALL		144,536.00
20-1013-5020	MEN'S BASKETBALL		47,507.00
20-1014-5020	BASEBALL		68,800.00
20-1016-5020	WOMEN'S BASKETBALL		45,212.00
20-1017-5020	VOLLEYBALL		23,973.00
20-1019-5020	MEN'S GOLF		9,729.00
20-1020-5020	ATHLETIC TRAINER		52,406.00
20-1022-5020	RODEO		14,888.00
20-1023-5020	MEN'S CROSS COUNTRY/TRACK		21,465.00
20-1027-5020	SOFTBALL		49,092.00
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK		21,465.00
20-1032-5020	WOMEN'S GOLF		9,729.00
20-2000-5020	STUDENT HOUSING		186,534.00
20-5021-5020	REYNOLDS CENTER		35,547.00
20-5030-5020	STORY ARENA		30,000.00
20-8011-5020	HEALTH SERVICES		105,116.00
20-9011-5020	BRAY		2,000.00
20-9012-5020	MULERIDER		5,000.00
20-9082-5020	BAND CAMP		6,599.00
TOTAL FOR AUXILIARY ADMINISTRATIVE SALARIES			1,030,148
TOTAL FOR ADMINISTRATIVE SALARIES			\$ 5,477,716
10-1110-5045	COLLEGE OF BUSINESS	ADJUNCTS-FALL	\$ 7,918
10-1210-5045	COLLEGE OF EDUCATION		37,192
10-1310-5045	COLLEGE OF LIBERAL & PERF ARTS		68,154
10-1410-5045	COLLEGE OF SCIENCE & ENGINEERING		39,066
10-1433-5045	FRESH. RETENTION COURSES		32,932
			185,262
10-1110-5046	COLLEGE OF BUSINESS	ADJUNCTS-SPRING	7,918
10-1210-5046	COLLEGE OF EDUCATION		37,192
10-1310-5046	COLLEGE OF LIBERAL & PERF ARTS		68,154
10-1410-5046	COLLEGE OF SCIENCE & ENGINEERING		39,066
10-1433-5046	FRESH. RETENTION COURSES		32,932
			185,262
10-1110-5047	COLLEGE OF BUSINESS	ADJUNCTS-1ST SUMMER	2,500
10-1210-5047	COLLEGE OF EDUCATION		10,488
10-1310-5047	COLLEGE OF LIBERAL & PERF ARTS		15,986
10-1410-5047	COLLEGE OF SCIENCE & ENGINEERING		11,018
			39,992

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-1110-5048	COLLEGE OF BUSINESS	ADJUNCTS-2ND SUMMER	2,500
10-1210-5048	COLLEGE OF EDUCATION		10,488
10-1310-5048	COLLEGE OF LIBERAL & PERF ARTS		15,986
10-1410-5048	COLLEGE OF SCIENCE & ENGINEERING		11,018
			<u>39,992</u>
TOTAL FOR ADJUNCTS			<u>\$ 450,508</u>
10-0000-5040	CURRENT E & G	SALARY CONTINGENCY	<u>\$ 91,500</u>
TOTAL FOR REGULAR SALARIES			<u>\$ 17,953,465</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-1510-5025	SCHOOL OF GRADUATE STUDIES	GRADUATE ASSISTANTS	\$ 596,400
20-9013-5025	STUDENT ACT	GRADUATE ASSISTANTS	21,280
			<u>\$ 617,680</u>
10-1310-5030	COLLEGE OF LIBERAL & PERF ARTS	EXTRA HELP SALARIES	\$ 500
10-1315-5030	MUSIC		6,000
10-1318-5030	BAND		2,500
10-1410-5030	COLLEGE OF SCIENCE & ENGINEERING		11,244
10-1432-5030	MATH & COMPUTER SCIENCE		1,000
10-3461-5030	COMMUNITY EDUCATION		14,000
10-4300-5030	FARM/DAIRY		30,000
10-4350-5030	SAU AQUATIC CENTER		8,000
10-4518-5030	INSTITUTIONAL EFFECTIVENESS		18,000
10-4530-5030	TECHNOLOGY COMPUTER LAB		1,200
10-5130-5030	ACTIVITIES SET UP		500
10-5220-5030	CHEERLEADERS		4,000
10-5500-5030	ENROLLMENT SERVICES		28,000
10-5503-5030	UNIVERSITY OUTREACH-NORTH LR		1,000
10-5550-5030	STUDENT SUCCESS		890
10-5560-5030	FRESHMEN ORIENTATION (BAM)		5,000
10-5600-5030	REGISTRAR		1,500
10-6110-5030	PRESIDENT		600
10-6120-5030	VP ACADEMIC AFFAIRS		1,000
10-6312-5030	TELEPHONE - ENROLLMENT		2,900
10-6320-5030	MOTOR POOL		3,000
10-6330-5030	UNIVERSITY POLICE		7,450
10-7100-5030	PLANT ADMINISTRATION		17,800
10-7200-5030	BUILDING MAINT.		21,920
10-7300-5030	CUSTODIAL		3,427
10-7500-5030	GROUNDS MAINT.		2,670
	TOTAL FOR E & G - EXTRA HELP SALARIES		<u>194,101</u>
20-1020-5030	ATHLETIC TRAINER	EXTRA HELP SALARIES	3,000
20-2000-5030	STUDENT HOUSING		47,871
20-5021-5030	REYNOLDS CENTER		890
20-5113-5030	RIDER RINK		2,225
20-7011-5030	POST OFFICE		2,000
20-8011-5030	HEALTH SERVICES		4,024
	TOTAL FOR AUXILIARY - EXTRA HELP SALARIES		<u>60,010</u>
	TOTAL FOR EXTRA HELP SALARIES		<u>\$ 254,111</u>
	TOTAL FOR GRADUATE ASSISTANTS AND EXTRA HELP SALARIES		<u>\$ 871,791</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-1110-5130	COLLEGE OF BUSINESS	FED CWSP	\$ 4,050
10-1113-5130	ACCOUNTING/ECON/FINANCE		4,069
10-1114-5130	MANAGEMENT/MARKETING/MIS		4,000
10-1210-5130	COLLEGE OF EDUCATION		3,848
10-1211-5130	TEACHER EDUCATION		3,675
10-1214-5130	COUNSELING & PROF STUDIES		1,600
10-1221-5130	HKR		2,959
10-1223-5130	ATHLETIC TRAINING		2,075
10-1310-5130	COLLEGE OF LIBERAL & PERF ARTS		3,550
10-1311-5130	ART		2,940
10-1312-5130	THEATRE & MASS COMMUNICATION		4,800
10-1315-5130	MUSIC		2,461
10-1318-5130	BAND		4,045
10-1321-5130	LANGUAGES		11,812
10-1323-5130	WRITING CENTER		3,089
10-1331-5130	HISTORY		12,040
10-1332-5130	BEHAVIORAL/SOCIAL SCIENCES		6,162
10-1411-5130	AGRICULTURE		3,150
10-1412-5130	BIOLOGY		11,000
10-1413-5130	NURSING		8,000
10-1414-5130	VO AGRI		500
10-1421-5130	BIOCHEMISTRY & CHEMISTRY		2,000
10-1432-5130	MATH & COMPUTER SCIENCE		3,000
10-1433-5130	FRESH. RETENTION COURSES		2,000
10-1510-5130	SCHOOL OF GRADUATE STUDIES		2,360
10-3010-5130	GOLDEN TRIANGLE		500
10-3150-5130	MAGNOLIA CHR-B-HUD		500
10-3461-5130	COMMUNITY EDUCATION		5,800
10-4010-5130	LIBRARY		40,660
10-4110-5130	MULTIMEDIA TECHNOLOGY		883
10-4300-5130	FARM/DAIRY		41,000
10-4350-5130	SAU AQUATIC CENTER		20,000
10-4400-5130	DIGITAL MEDIA PRODUCTION		1,000
10-4432-5130	MATH LAB		1,200
10-4530-5130	TECHNOLOGY COMPUTER LAB		3,000
10-4570-5130	ADVISING CENTER		7,178
10-5100-5130	OFFICE OF STUDENT LIFE		5,895
10-5110-5130	STUDENT ACTIVITIES		7,639
10-5120-5130	PROJECT PAL		10,700
10-5125-5130	MULTICULTURAL SERVICES		7,760
10-5130-5130	ACTIVITIES SET UP		1,410
10-5200-5130	INTRAMURALS		12,900
10-5225-5130	MULERIDER ACTIVITY CENTER		15,000
10-5300-5130	EMPLOYMENT RESOURCE CENTER		3,520
10-5310-5130	COUNSELING & TESTING		6,305
10-5312-5130	ADA		1,667
10-5315-5130	ADAPT		970
10-5400-5130	FINANCIAL AID		24,000
10-5500-5130	ENROLLMENT SERVICES		5,000
10-5504-5130	UNIVERSITY OUTREACH-TEXARKANA		5,000
10-5550-5130	STUDENT SUCCESS		2,880
10-5560-5130	FRESHMEN ORIENTATION (BAM)		1,000
10-5600-5130	REGISTRAR		13,922

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-6110-5130	PRESIDENT		6,700
10-6120-5130	VP ACADEMIC AFFAIRS		4,600
10-6200-5130	OFFICE OF ACCOUNTING		2,200
10-6300-5130	HUMAN RESOURCES		5,683
10-6305-5130	OFFICE OF PURCHASING		2,500
10-6312-5130	TELEPHONE - ENROLLMENT		1,000
10-6320-5130	MOTOR POOL		876
10-6330-5130	UNIVERSITY POLICE		12,000
10-6410-5130	ALUMNI		4,500
10-6420-5130	SAU FOUNDATION		2,100
10-6430-5130	MEDIA RELATIONS		500
10-6439-5130	COMMUNICATIONS (WEB)		2,600
10-6442-5130	COPY CENTER		6,291
10-6445-5130	WORD PROCESSING		1,000
10-6446-5130	SATELLITE COPIERS		1,600
10-7100-5130	PLANT ADMINISTRATION		5,569
10-7210-5130	CARPENTRY SHOP		2,170
10-7215-5130	ELECTRICAL SHOP		1,570
10-7220-5130	HVAC SHOP		1,200
10-7225-5130	PAINT SHOP		2,446
10-7230-5130	PLUMBING SHOP		1,570
10-7300-5130	CUSTODIAL		3,435
10-7500-5130	GROUNDS MAINT.		7,714
10-7501-5130	LITTER CONTROL		10,564
10-7502-5130	SPECIAL GROUNDS MAINT		10,000
TOTAL FOR EDUCATIONAL & GENERAL			<u>456,862</u>
20-1010-5130	ATHLETIC ADMINISTRATION	FED CWSP	\$ 60,000
20-2000-5130	STUDENT HOUSING		15,880
20-2010-5130	HONORS HALL-NORTH		10,312
20-2011-5130	GREENE HALL		19,504
20-2012-5130	TALBOT HALL		17,504
20-2013-5130	TALLEY HALL		18,504
20-2014-5130	HONORS HALL-SOUTH		14,312
20-2015-5130	BUSSEY HALL		18,504
20-2016-5130	HARROD HALL		20,084
20-2019-5130	FINCHER HALL		16,664
20-2030-5130	UNIVERSITY VILLAGE		8,500
20-5021-5130	REYNOLDS CENTER		30,680
20-5113-5130	RIDER RINK		6,105
20-5114-5130	INTERNATIONAL STUDENTS CENTER		2,483
20-5115-5130	BRUCE CENTER ACTIVITY CENTER		8,500
20-7011-5130	POST OFFICE		8,500
20-8011-5130	HEALTH SERVICES		2,548
20-9011-5130	BRAY		7,500
20-9012-5130	MULERIDER		1,000
TOTAL FOR AUXILIARY			<u>287,084</u>
TOTAL FOR FEDERAL CWSP			<u>\$ 743,946</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-0000-5140	CURRENT E & G	SAU CWSP	\$ 59,164
10-1110-5140	COLLEGE OF BUSINESS		900
10-1113-5140	ACCOUNTING/ECON/FINANCE		2,500
10-1114-5140	MANAGEMENT/MARKETING/MIS		2,000
10-1210-5140	COLLEGE OF EDUCATION		4,818
10-1214-5140	COUNSELING & PROF STUDIES		1,000
10-1221-5140	HKR		1,200
10-1310-5140	COLLEGE OF LIBERAL & PERF ARTS		300
10-1311-5140	ART		1,260
10-1312-5140	THEATRE & MASS COMMUNICATION		12,359
10-1315-5140	MUSIC		1,055
10-1318-5140	BAND		4,045
10-1321-5140	LANGUAGES		3,938
10-1323-5140	WRITING CENTER		7,260
10-1331-5140	HISTORY		3,010
10-1332-5140	BEHAVIORAL/SOCIAL SCIENCES		5,388
10-1411-5140	AGRICULTURE		3,150
10-1412-5140	BIOLOGY		5,500
10-1413-5140	NURSING		2,730
10-1414-5140	VO AGRI		500
10-1421-5140	BIOCHEMISTRY & CHEMISTRY		4,000
10-1422-5140	NATURAL RESOURCE RESEARCH CTR		9,800
10-1432-5140	MATH & COMPUTER SCIENCE		4,200
10-1433-5140	FRESH. RETENTION COURSES		12,610
10-1450-5140	HONORS COLLEGE		500
10-1510-5140	SCHOOL OF GRADUATE STUDIES		2,360
10-2310-5140	C/S UPWARD BOUND		3,000
10-3461-5140	COMMUNITY EDUCATION		5,800
10-3600-5140	COMMUNITY CENTER OFFICES		500
10-4010-5140	LIBRARY		29,440
10-4110-5140	MULTIMEDIA TECHNOLOGY		970
10-4300-5140	FARM/DAIRY		41,000
10-4350-5140	SAU AQUATIC CENTER		7,000
10-4400-5140	DIGITAL MEDIA PRODUCTION		500
10-4432-5140	MATH LAB		1,200
10-4530-5140	TECHNOLOGY COMPUTER LAB		9,800
10-4570-5140	ADVISING CENTER		6,499
10-5100-5140	OFFICE OF STUDENT LIFE		4,275
10-5110-5140	STUDENT ACTIVITIES		3,077
10-5120-5140	PROJECT PAL		8,625
10-5125-5140	MULTICULTURAL SERVICES		2,425
10-5130-5140	ACTIVITIES SET UP		1,410
10-5200-5140	INTRAMURALS		3,500
10-5210-5140	STUDENT/FACULTY EXCHANGE		6,332
10-5225-5140	MULERIDER ACTIVITY CENTER		15,000
10-5300-5140	EMPLOYMENT RESOURCE CENTER		2,000
10-5310-5140	COUNSELING & TESTING		1,000
10-5312-5140	ADA		1,182
10-5500-5140	ENROLLMENT SERVICES		11,772
10-5504-5140	UNIVERSITY OUTREACH-TEXARKANA		5,000
10-5505-5140	OFFICE OF INTERNATIONAL STU		6,918
10-5550-5140	STUDENT SUCCESS		2,940

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-5560-5140	FRESHMEN ORIENTATION (BAM)		1,000
10-5600-5140	REGISTRAR		4,512
10-6110-5140	PRESIDENT		5,820
10-6120-5140	VP ACADEMIC AFFAIRS		3,000
10-6200-5140	OFFICE OF ACCOUNTING		2,000
10-6300-5140	HUMAN RESOURCES		5,683
10-6305-5140	OFFICE OF PURCHASING		2,500
10-6312-5140	TELEPHONE - ENROLLMENT		3,000
10-6320-5140	MOTOR POOL		1,160
10-6330-5140	UNIVERSITY POLICE		2,500
10-6410-5140	ALUMNI		2,425
10-6420-5140	SAU FOUNDATION		1,500
10-6430-5140	MEDIA RELATIONS		500
10-6439-5140	COMMUNICATIONS (WEB)		2,500
10-6442-5140	COPY CENTER		5,850
10-6445-5140	WORD PROCESSING		1,000
10-7100-5140	PLANT ADMINISTRATION		4,615
10-7210-5140	CARPENTRY SHOP		1,947
10-7215-5140	ELECTRICAL SHOP		1,563
10-7220-5140	HVAC SHOP		1,293
10-7225-5140	PAINT SHOP		3,127
10-7230-5140	PLUMBING SHOP		579
10-7300-5140	CUSTODIAL		2,462
10-7500-5140	GROUPS MAINT.		7,247
10-7501-5140	LITTER CONTROL		7,518
10-7502-5140	SPECIAL GROUNDS MAINT		15,718
TOTAL FOR EDUCATIONAL & GENERAL			427,731
20-1010-5140	ATHLETIC ADMINISTRATION	SAU CWSP	90,000
20-2000-5140	STUDENT HOUSING		10,440
20-2010-5140	HONORS HALL-NORTH		9,571
20-2011-5140	GREENE HALL		13,920
20-2012-5140	TALBOT HALL		13,920
20-2013-5140	TALLEY HALL		15,299
20-2014-5140	HONORS HALL-SOUTH		6,786
20-2015-5140	BUSSEY HALL		13,920
20-2016-5140	HARROD HALL		14,500
20-2019-5140	FINCHER HALL		15,080
20-2030-5140	UNIVERSITY VILLAGE		8,500
20-5021-5140	REYNOLDS CENTER		21,680
20-5113-5140	RIDER RINK		5,238
20-5114-5140	INTERNATIONAL STUDENTS CENTER		3,383
20-5115-5140	BRUCE CENTER ACTIVITY CENTER		7,450

SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2015

Account #	Department	Account Title	Amount
20-7011-5140	POST OFFICE		6,000
20-8011-5140	HEALTH SERVICES		2,425
20-9011-5140	BRAY		10,000
20-9012-5140	MULERIDER		1,000
TOTAL FOR AUXILIARY			<u>269,112</u>
TOTAL FOR SAU CWSP			<u>\$ 696,843</u>
TOTAL FOR STUDENT LABOR			<u>\$ 1,440,789</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-0000-5900	CURRENT E & G	ALLOCATED FRINGES	\$ 57,650
10-1110-5900	COLLEGE OF BUSINESS		76,392
10-1113-5900	ACCOUNTING/ECON/FINANCE		206,317
10-1114-5900	MANAGEMENT/MARKETING/MIS		287,771
10-1210-5900	COLLEGE OF EDUCATION		93,088
10-1211-5900	TEACHER EDUCATION		140,877
10-1212-5900	ADMISS, FIELD EXP, & LICENSURE		8,425
10-1214-5900	COUNSELING & PROF STUDIES		202,920
10-1221-5900	HKR		211,928
10-1225-5900	COLLEGE OF EDU-ASSESS-NCATE		22,830
10-1310-5900	COLLEGE OF LIBERAL & PERF ARTS		133,447
10-1311-5900	ART		79,897
10-1312-5900	THEATRE & MASS COMMUNICATION		94,160
10-1315-5900	MUSIC		133,148
10-1318-5900	BAND		194
10-1321-5900	LANGUAGES		241,759
10-1323-5900	WRITING CENTER		8,308
10-1324-5900	TRANSITIONAL STUDIES		6,156
10-1325-5900	ESL-ENGLISH AS A 2ND LANGUAGE		11,225
10-1331-5900	HISTORY		141,601
10-1332-5900	BEHAVIORAL/SOCIAL SCIENCES		176,169
10-1410-5900	COLLEGE OF SCIENCE & ENGINEERING		95,671
10-1411-5900	AGRICULTURE		122,586
10-1412-5900	BIOLOGY		149,881
10-1413-5900	NURSING		338,382
10-1420-5900	ENGINEERING & PHYSICS		93,239
10-1421-5900	BIOCHEMISTRY & CHEMISTRY		110,193
10-1422-5900	NATURAL RESOURCE RESEARCH CTR		15,119
10-1432-5900	MATH & COMPUTER SCIENCE		224,117
10-1433-5900	FRESH. RETENTION COURSES		14,459
10-1450-5900	HONORS COLLEGE		6,931
10-1461-5900	CONTINUING EDUCATION		7,354
10-1463-5900	CENTER FOR ECONOMIC EDUCATION		5,986
10-1510-5900	SCHOOL OF GRADUATE STUDIES		69,382
10-2010-5900	GRANT RESEARCH		18,929
10-2355-5900	C/S-SMALL BUSINESS DEV-FY14		16,818
10-2356-5900	C/S-SMALL BUSINESS DEV-FY15		16,818
10-2800-5900	FACULTY RESEARCH		24,398
10-3010-5900	GOLDEN TRIANGLE		6,951
10-3461-5900	COMMUNITY EDUCATION		5,776
10-3500-5900	COMMUNITY SERVICE INCUBATOR		619
10-4010-5900	LIBRARY		105,220
10-4300-5900	FARM/DAIRY		37,738
10-4350-5900	SAU AQUATIC CENTER		7,314
10-4517-5900	ACADEMIC ACCREDITATION		2,130
10-4518-5900	INSTITUTIONAL EFFECTIVENESS		1,395
10-4519-5900	AQIP		5,325
10-4523-5900	INFORMATION TECH SERVICES		87,663
10-4530-5900	TECHNOLOGY COMPUTER LAB		45,627
10-4570-5900	ADVISING CENTER		42,808
10-4575-5900	DISTANCE LEARNING		10,863
10-5100-5900	OFFICE OF STUDENT LIFE		25,997
10-5110-5900	STUDENT ACTIVITIES		29,740

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-5116-5900	RESIDENTIAL LEARNING COMMUN.		2,237
10-5125-5900	MULTICULTURAL SERVICES		19,398
10-5130-5900	ACTIVITIES SET UP		39
10-5220-5900	CHEERLEADERS		2,440
10-5225-5900	MULERIDER ACTIVITY CENTER		22,075
10-5300-5900	EMPLOYMENT RESOURCE CENTER		12,674
10-5310-5900	COUNSELING & TESTING		45,104
10-5318-5900	EARLY INTERVENTION SERVICES		11,877
10-5400-5900	FINANCIAL AID		85,934
10-5450-5900	STUDENT AID COMPLIANCE		1,420
10-5500-5900	ENROLLMENT SERVICES		128,751
10-5503-5900	UNIVERSITY OUTREACH-NORTH LR		78
10-5504-5900	UNIVERSITY OUTREACH-TEXARKANA		11,949
10-5505-5900	OFFICE OF INTERNATIONAL STU		23,899
10-5550-5900	STUDENT SUCCESS		9,218
10-5560-5900	FRESHMEN ORIENTATION (BAM)		388
10-5600-5900	REGISTRAR		76,281
10-6110-5900	PRESIDENT		94,203
10-6120-5900	VP ACADEMIC AFFAIRS		64,051
10-6130-5900	VP ADMIN/LEGAL COUNSEL		42,249
10-6135-5900	VP FINANCE		54,059
10-6140-5900	VP STUDENT AFFAIRS		76,615
10-6160-5900	INSTITUTIONAL RESEARCH		13,633
10-6200-5900	OFFICE OF ACCOUNTING		131,876
10-6300-5900	HUMAN RESOURCES		34,680
10-6303-5900	OFFICE OF PAYROLL		12,674
10-6305-5900	OFFICE OF PURCHASING		55,337
10-6312-5900	TELEPHONE - ENROLLMENT		6,918
10-6320-5900	MOTOR POOL		11,873
10-6330-5900	UNIVERSITY POLICE		105,521
10-6331-5900	POLICE - PUBLIC SAFETY FEE		11,121
10-6400-5900	ADMINISTRATIVE TECHNOLOGY		27,542
10-6410-5900	ALUMNI		23,838
10-6420-5900	SAU FOUNDATION		35,398
10-6421-5900	DEVELOPMENT		30,710
10-6439-5900	COMMUNICATIONS (WEB)		20,640
10-6440-5900	COMMUNICATIONS CENTER		76,145
10-7100-5900	PLANT ADMINISTRATION		118,513
10-7200-5900	BUILDING MAINT.		24,646
10-7210-5900	CARPENTRY SHOP		59,387
10-7215-5900	ELECTRICAL SHOP		21,208
10-7225-5900	PAINT SHOP		25,405
10-7230-5900	PLUMBING SHOP		21,391
10-7300-5900	CUSTODIAL		31,135
10-7500-5900	GROUNDS MAINT.		68,081
TOTAL FOR EDUCATIONAL & GENERAL			5,832,302
20-1010-5900	ATHLETIC ADMINISTRATION	ALLOCATED FRINGES	63,361
20-1011-5900	SPORTS INFORMATION		10,863
20-1012-5900	FOOTBALL		51,310
20-1013-5900	MEN'S BASKETBALL		16,865
20-1014-5900	BASEBALL		24,424

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
20-1016-5900	WOMEN'S BASKETBALL		16,050
20-1017-5900	VOLLEYBALL		8,510
20-1019-5900	MEN'S GOLF		3,454
20-1020-5900	ATHLETIC TRAINER		18,837
20-1022-5900	RODEO		5,285
20-1023-5900	MEN'S CROSS COUNTRY/TRACK		7,620
20-1027-5900	SOFTBALL		17,428
20-1029-5900	WOMEN'S CROSS COUNTRY/TRACK		7,620
20-1032-5900	WOMEN'S GOLF		3,454
20-2000-5900	STUDENT HOUSING		82,770
20-5021-5900	REYNOLDS CENTER		12,688
20-5030-5900	STORY ARENA		10,650
20-5113-5900	RIDER RINK		172
20-7011-5900	POST OFFICE		11,302
20-8011-5900	HEALTH SERVICES		44,455
20-9011-5900	BRAY		710
20-9012-5900	MULERIDER		1,775
20-9082-5900	BAND CAMP		2,343
TOTAL FOR AUXILIARY			<u>421,946</u>
TOTAL FOR ALLOCATED FRINGES			<u>\$ 6,254,248</u>
10-0000-5920	CURRENT E & G	FAC/STAFF TUITION WAIVER	<u>\$ 540,000</u>
10-6110-5930	PRESIDENT	HOUSING ALLOWANCE	<u>\$ 18,000</u>
TOTAL FOR STAFF BENEFITS			<u>\$ 6,812,248</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-1110-6000	COLLEGE OF BUSINESS	SUPPLIES & SERVICES	\$ 7,760
10-1113-6000	ACCOUNTING/ECON/FINANCE		4,884
10-1114-6000	MANAGEMENT/MARKETING/MIS		7,372
10-1210-6000	COLLEGE OF EDUCATION		4,429
10-1211-6000	TEACHER EDUCATION		7,760
10-1212-6000	ADMISS, FIELD EXP, & LICENSURE		20,569
10-1214-6000	COUNSELING & PROF STUDIES		6,499
10-1221-6000	HKR		10,745
10-1223-6000	ATHLETIC TRAINING		1,843
10-1310-6000	COLLEGE OF LIBERAL & PERF ARTS		2,910
10-1311-6000	ART		7,968
10-1312-6000	THEATRE & MASS COMMUNICATION		4,539
10-1313-6000	ENCORE		2,765
10-1315-6000	MUSIC		11,285
10-1316-6000	THEATRE PRODUCTION		19,676
10-1318-6000	BAND		8,768
10-1319-6000	CHOIR		3,104
10-1321-6000	LANGUAGES		10,547
10-1322-6000	YOUTH WRITING FEST.		903
10-1323-6000	WRITING CENTER		703
10-1324-6000	TRANSITIONAL STUDIES		3,007
10-1325-6000	ESL-ENGLISH AS A 2ND LANGUAGE		3,395
10-1330-6000	ASIAN STUDIES		922
10-1331-6000	HISTORY		6,366
10-1332-6000	BEHAVIORAL/SOCIAL SCIENCES		8,803
10-1333-6000	PUBLIC ADMINISTRATION		1,106
10-1336-6000	ANTHROPOLOGY		410
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY		11,350
10-1410-6000	COLLEGE OF SCIENCE & ENGINEERING		4,520
10-1411-6000	AGRICULTURE		6,315
10-1412-6000	BIOLOGY		15,161
10-1413-6000	NURSING		23,280
10-1414-6000	VO AGRI		2,580
10-1415-6000	AG JUDGING		2,765
10-1421-6000	BIOCHEMISTRY & CHEMISTRY		12,610
10-1422-6000	NATURAL RESOURCE RESEARCH CTR		11,640
10-1430-6000	LEARNING TECHNOLOGIES PARTNERS		461
10-1431-6000	CISCO		45
10-1432-6000	MATH & COMPUTER SCIENCE		6,635
10-1435-6000	LEARNING COMMUNITIES		461
10-1450-6000	HONORS COLLEGE		5,068
10-1453-6000	FACULTY RECRUITING		18,916
10-1461-6000	CONTINUING EDUCATION		3,206
10-1463-6000	CENTER FOR ECONOMIC EDUCATION		369
10-1470-6000	BSIT-CAMDEN		50
10-1510-6000	SCHOOL OF GRADUATE STUDIES		9,763
10-1511-6000	TEXARKANA GRADUATE CENTER		250
10-2005-6000	GRANTS ADMIN.		1,746
10-2006-6000	C/S GRANTS		8,730
10-2010-6000	GRANT RESEARCH		1,067
10-2220-6000	BUS INTELLECTUAL CONTR/RES		753
10-2600-6000	CLASSROOM TECHNOLOGY		6,790
10-2800-6000	FACULTY RESEARCH		81,328

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-2835-6000	UNIVERSITY HISTORIAN		485
10-2900-6000	TEACHING TECH. RESEARCH		7,760
10-2975-6000	STUDENT RESEARCH		1,358
10-3020-6000	MBITC		500
10-3150-6000	MAGNOLIA CHRHB-HUD		970
10-3195-6000	COMMUNITY ENRICHMENT		9,215
10-3421-6000	SCIENCE FAIR		1,106
10-3461-6000	COMMUNITY EDUCATION		16,460
10-3500-6000	COMMUNITY SERVICE INCUBATOR		388
10-4010-6000	LIBRARY		18,735
10-4014-6000	REMEDICATION TESTING		9,700
10-4015-6000	LIVE TEXT SUBSCRIPTIONS		56,000
10-4110-6000	MULTIMEDIA TECHNOLOGY		2,977
10-4195-6000	FACULTY ENRICHMENT		3,686
10-4197-6000	FACULTY SENATE		461
10-4300-6000	FARM/DAIRY		104,000
10-4350-6000	SAU AQUATIC CENTER		2,000
10-4400-6000	DIGITAL MEDIA PRODUCTION		4,850
10-4432-6000	MATH LAB		291
10-4510-6000	FACULTY DEVELOPMENT		7,372
10-4512-6000	HONOR PROFESSOR AWARDS		3,880
10-4515-6000	FACULTY EVALUATIONS		5,578
10-4516-6000	FAC EVAL/ADMIN		461
10-4517-6000	ACADEMIC ACCREDITATION		23,038
10-4518-6000	INSTITUTIONAL EFFECTIVENESS		970
10-4519-6000	AQIP		17,700
10-4523-6000	INFORMATION TECH SERVICES		58,430
10-4530-6000	TECHNOLOGY COMPUTER LAB		59,685
10-4570-6000	ADVISING CENTER		3,999
10-4575-6000	DISTANCE LEARNING		55,000
10-5100-6000	OFFICE OF STUDENT LIFE		15,142
10-5110-6000	STUDENT ACTIVITIES		11,935
10-5115-6000	STUDENT ORIENTATION		6,971
10-5116-6000	RESIDENTIAL LEARNING COMMUN.		2,359
10-5117-6000	SCHOLARSHIP CELEBRATION		485
10-5120-6000	PROJECT PAL		1,037
10-5125-6000	MULTICULTURAL SERVICES		8,730
10-5190-6000	PRESIDENT'S AMBASSADORS		2,726
10-5195-6000	STUDENT ENRICHMENT		1,567
10-5200-6000	INTRAMURALS		2,765
10-5205-6000	SOCCER		485
10-5210-6000	STUDENT/FACULTY EXCHANGE		461
10-5220-6000	CHEERLEADERS		4,123
10-5225-6000	MULERIDER ACTIVITY CENTER		20,000
10-5300-6000	EMPLOYMENT RESOURCE CENTER		2,425
10-5310-6000	COUNSELING & TESTING		8,717
10-5312-6000	ADA		865
10-5315-6000	ADAPT		1,253
10-5318-6000	EARLY INTERVENTION SERVICES		1,455
10-5320-6000	ASSESSMENT FEE (VPAA)		28,000
10-5400-6000	FINANCIAL AID		13,638
10-5450-6000	STUDENT AID COMPLIANCE		146
10-5500-6000	ENROLLMENT SERVICES		50,686

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-5503-6000	UNIVERSITY OUTREACH-NORTH LR		243
10-5504-6000	UNIVERSITY OUTREACH-TEXARKANA		32,435
10-5505-6000	OFFICE OF INTERNATIONAL STU		7,081
10-5510-6000	CATALOGS & SCHEDULES		10,864
10-5515-6000	PUBLICATIONS		36,562
10-5516-6000	MARKETING		210,000
10-5550-6000	STUDENT SUCCESS		39,800
10-5560-6000	FRESHMEN ORIENTATION (BAM)		21,340
10-5600-6000	REGISTRAR		11,098
10-5601-6000	REGISTRAR-VETERAN'S ADMIN		427
10-5610-6000	STUDENT DATA IMAGING		14,065
10-6100-6000	BOARD OF TRUSTEES		850
10-6110-6000	PRESIDENT		11,640
10-6111-6000	PRESIDENT CONTINGENCY		57,310
10-6116-6000	EXTERNAL RELATIONS		44,620
10-6120-6000	VP ACADEMIC AFFAIRS		8,245
10-6121-6000	VPAA-CONTINGENCY		8,730
10-6130-6000	VP ADMIN/LEGAL COUNSEL		3,395
10-6131-6000	VP ADMIN (CONTINGENCY)		4,850
10-6133-6000	INTERNATIONAL PROCESS. SERVICE		14,550
10-6135-6000	VP FINANCE		2,910
10-6136-6000	VP FINANCE (CONTINGENCY)		11,640
10-6140-6000	VP STUDENT AFFAIRS		9,676
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)		18,388
10-6160-6000	INSTITUTIONAL RESEARCH		3,733
10-6175-6000	INSTITUTIONAL MEMBERSHIP		78,510
10-6190-6000	LEGAL/COLLECTIONS		26,900
10-6195-6000	OFFICIAL FUNCTIONS		10,137
10-6198-6000	STAFF SENATE		369
10-6200-6000	OFFICE OF ACCOUNTING		34,435
10-6205-6000	BAD DEBTS		120,000
10-6230-6000	VISA/MASTERCARD		55,000
10-6300-6000	HUMAN RESOURCES		5,990
10-6303-6000	OFFICE OF PAYROLL		2,425
10-6305-6000	OFFICE OF PURCHASING		13,192
10-6310-6000	TELEPHONE		12,125
10-6311-6000	TELEPHONE-COST ALLOCATION		(65,000)
10-6312-6000	TELEPHONE - ENROLLMENT		3,188
10-6320-6000	MOTOR POOL		19,400
10-6321-6000	MOTOR POOL-COST ALLOCATION		(40,000)
10-6330-6000	UNIVERSITY POLICE		23,280
10-6345-6000	STAFF RECRUITMENT		12,940
10-6350-6000	STAFF DEVELOPMENT		4,608
10-6410-6000	ALUMNI		19,812
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION		26,190
10-6420-6000	SAU FOUNDATION		15,000
10-6421-6000	DEVELOPMENT		9,000
10-6430-6000	MEDIA RELATIONS		12,691
10-6439-6000	COMMUNICATIONS (WEB)		4,255
10-6440-6000	COMMUNICATIONS CENTER		1,198
10-6442-6000	COPY CENTER		69,840
10-6443-6000	COPY CENTER-COST ALLOCATION		(224,000)
10-6444-6000	UNIVERSITY STORE		12,901

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-6445-6000	WORD PROCESSING		922
10-6446-6000	SATELLITE COPIERS		45,440
10-6449-6000	BUSINESS CARDS		922
10-6450-6000	COMMENCEMENT		53,350
10-7100-6000	PLANT ADMINISTRATION		14,550
10-7102-6000	ALLOCATED TO ATHLETICS		(108,025)
10-7200-6000	BUILDING MAINT.		116,619
10-7205-6000	CAP IMPROVE/RESERVES		100,000
10-7210-6000	CARPENTRY SHOP		29,566
10-7215-6000	ELECTRICAL SHOP		39,955
10-7220-6000	HVAC SHOP		41,734
10-7225-6000	PAINT SHOP		14,853
10-7230-6000	PLUMBING SHOP		21,910
10-7300-6000	CUSTODIAL		18,269
10-7400-6000	UTILITIES		21,437
10-7500-6000	GROUNDS MAINT.		19,594
10-7503-6000	PEST CONTROL		13,655
10-7504-6000	LANDSCAPING		4,850
TOTAL FOR EDUCATIONAL & GENERAL			2,366,362
20-1010-6000	ATHLETIC ADMINISTRATION		10,215
20-1011-6000	SPORTS INFORMATION		3,558
20-1012-6000	FOOTBALL		58,941
20-1013-6000	MEN'S BASKETBALL		17,520
20-1014-6000	BASEBALL		23,000
20-1016-6000	WOMEN'S BASKETBALL		17,520
20-1017-6000	VOLLEYBALL		9,700
20-1019-6000	MEN'S GOLF		4,672
20-1020-6000	ATHLETIC TRAINER		17,126
20-1021-6000	ATHLETIC TRAINER-MEDICAL		23,959
20-1022-6000	RODEO		12,125
20-1023-6000	MEN'S CROSS COUNTRY/TRACK		14,365
20-1025-6000	CONCESSIONS		15,520
20-1027-6000	SOFTBALL		24,200
20-1029-6000	WOMEN'S CROSS COUNTRY/TRACK		14,365
20-1030-6000	ATHLETIC RECRUITING		2,910
20-1032-6000	WOMEN'S GOLF		7,927
20-1050-6000	ATHLETIC ALLOCATION		108,025
20-2000-6000	STUDENT HOUSING		9,842
20-2001-6000	UNIVERSITY COURT		4,850
20-2009-6000	UNIVERSITY HALL		10,000
20-2010-6000	HONORS HALL-NORTH		789
20-2011-6000	GREENE HALL		1,382
20-2012-6000	TALBOT HALL		1,382
20-2013-6000	TALLEY HALL		1,382
20-2014-6000	HONORS HALL-SOUTH		922
20-2015-6000	BUSSEY HALL		1,382
20-2016-6000	HARROD HALL		1,382
20-2018-6000	RESIDENCE HALL-D. ALLEN		213,400
20-2019-6000	FINCHER HALL		1,382
20-2030-6000	UNIVERSITY VILLAGE		20,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
20-2034-6000	RH CABLE TV		130,000
20-3011-6000	FACULTY HOUSING		3,870
20-4011-6000	CAFETERIA		17,000
20-4012-6000	FOOD SERVICE-CONTRACT		2,427,285
20-5021-6000	REYNOLDS CENTER		9,215
20-5113-6000	RIDER RINK		7,544
20-5114-6000	INTERNATIONAL STUDENTS CENTER		9,961
20-5115-6000	BRUCE CENTER ACTIVITY CENTER		4,709
20-5116-6000	MULERIDER SPORTS CLUB		2,304
20-7011-6000	POST OFFICE		87,300
20-8011-6000	HEALTH SERVICES		17,500
20-9011-6000	BRAY		9,380
20-9012-6000	MULERIDER		22,795
20-9013-6000	STUDENT ACT		35,000
20-9014-6000	ACTIVITY ENRICHMENT FEE		86,580
20-9200-6000	CAMPS AND CONFERENCES		485
TOTAL FOR AUXILIARY			<u>3,524,671</u>
TOTAL FOR SUPPLIES AND SERVICES			<u>\$ 5,891,033</u>
10-4300-6001	FARM/DAIRY	TRANSFERS TO AGENCIES	<u>\$ 16,000</u>
20-2000-6001	STUDENT HOUSING		55,000
20-9013-6001	STUDENT ACT		<u>143,713</u>
			<u>198,713</u>
TOTAL TRANSFERS TO AGENCIES			<u>\$ 214,713</u>
10-6330-6005	UNIVERSITY POLICE	OTHER SUPPLIES	\$ 12,000
10-7500-6005	GROUNDS MAINT.		<u>6,200</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>18,200</u>
20-2000-6005	STUDENT HOUSING		<u>45,000</u>
TOTAL FOR OTHER SUPPLIES			<u>\$ 63,200</u>
20-2030-6008	UNIVERSITY VILLAGE	BUILDING/GROUNDS EXPENSES	<u>\$ 49,500</u>

SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2015

Account #	Department	Account Title	Amount
10-1110-6011	COLLEGE OF BUSINESS	CONTINGENCY	\$ 1,000
10-1210-6011	COLLEGE OF EDUCATION		1,000
10-1310-6011	COLLEGE OF LIBERAL & PERF ARTS		1,000
10-1410-6011	COLLEGE OF SCIENCE & ENGINEERING		1,000
10-1510-6011	SCHOOL OF GRADUATE STUDIES		1,000
TOTAL FOR CONTINGENCY			<u>\$ 5,000</u>
TOTAL SUPPLIES AND SERVICES			<u>\$ 6,223,446</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE / SERVICE CONTRACTS
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-1431-6060	CISCO	MNTCE/SERVICE CONTRACTS	\$ 500
10-1510-6060	SCHOOL OF GRADUATE STUDIES		25,000
10-3020-6060	MBITC		12,000
10-4523-6060	INFORMATION TECH SERVICES		196,934
10-4530-6060	TECHNOLOGY COMPUTER LAB		193,001
10-6310-6060	TELEPHONE		74,000
10-6400-6060	ADMINISTRATIVE TECHNOLOGY		110,460
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS		125,400
10-7220-6060	HVAC SHOP		352,354
10-7300-6060	CUSTODIAL		<u>910,059</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>1,999,708</u>
20-2001-6060	UNIVERSITY COURT	MNTCE/SERVICE CONTRACTS	103,620
20-5114-6060	INTERNATIONAL STUDENTS CENTER		<u>4,000</u>
TOTAL FOR AUXILIARY			<u>107,620</u>
TOTAL FOR MAINTENANCE AND SERVICE CONTRACTS			<u><u>\$ 2,107,328</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-1110-6180	COLLEGE OF BUSINESS	TRAVEL	\$ 1,484
10-1113-6180	ACCOUNTING/ECON/FINANCE		3,152
10-1114-6180	MANAGEMENT/MARKETING/MIS		5,805
10-1210-6180	COLLEGE OF EDUCATION		2,831
10-1211-6180	TEACHER EDUCATION		8,770
10-1212-6180	ADMISS, FIELD EXP, & LICENSURE		6,548
10-1214-6180	COUNSELING & PROF STUDIES		4,147
10-1221-6180	HKR		5,922
10-1223-6180	ATHLETIC TRAINING		2,533
10-1310-6180	COLLEGE OF LIBERAL & PERF ARTS		6,220
10-1311-6180	ART		2,121
10-1312-6180	THEATRE & MASS COMMUNICATION		3,956
10-1313-6180	ENCORE		3,220
10-1315-6180	MUSIC		2,458
10-1316-6180	THEATRE PRODUCTION		2,657
10-1318-6180	BAND		17,666
10-1319-6180	CHOIR		1,921
10-1321-6180	LANGUAGES		4,894
10-1323-6180	WRITING CENTER		1,746
10-1324-6180	TRANSITIONAL STUDIES		1,310
10-1325-6180	ESL-ENGLISH AS A 2ND LANGUAGE		5,820
10-1331-6180	HISTORY		2,060
10-1332-6180	BEHAVIORAL/SOCIAL SCIENCES		3,100
10-1333-6180	PUBLIC ADMINISTRATION		2,423
10-1350-6180	VISITING PROFESSOR		2,583
10-1410-6180	COLLEGE OF SCIENCE & ENGINEERING		2,073
10-1411-6180	AGRICULTURE		3,111
10-1412-6180	BIOLOGY		2,820
10-1413-6180	NURSING		6,535
10-1414-6180	VO AGRI		3,649
10-1421-6180	BIOCHEMISTRY & CHEMISTRY		2,532
10-1422-6180	NATURAL RESOURCE RESEARCH CTR		873
10-1432-6180	MATH & COMPUTER SCIENCE		2,619
10-1450-6180	HONORS COLLEGE		7,331
10-1453-6180	FACULTY RECRUITING		15,411
10-1461-6180	CONTINUING EDUCATION		1,845
10-1463-6180	CENTER FOR ECONOMIC EDUCATION		1,244
10-1470-6180	BSIT-CAMDEN		75
10-1510-6180	SCHOOL OF GRADUATE STUDIES		2,654
10-2005-6180	GRANTS ADMIN.		2,073
10-2010-6180	GRANT RESEARCH		4,123
10-2220-6180	BUS INTELLECTUAL CONTR/RES		829
10-2310-6180	C/S UPWARD BOUND		796
10-2975-6180	STUDENT RESEARCH		1,283
10-2980-6180	SPECIAL STUDENT TRAVEL		5,985
10-3195-6180	COMMUNITY ENRICHMENT		332
10-3461-6180	COMMUNITY EDUCATION		1,845
10-4010-6180	LIBRARY		1,161
10-4300-6180	FARM/DAIRY		4,850
10-4510-6180	FACULTY DEVELOPMENT		8,438
10-4517-6180	ACADEMIC ACCREDITATION		11,071
10-4518-6180	INSTITUTIONAL EFFECTIVENESS		437
10-4523-6180	INFORMATION TECH SERVICES		9,700

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-4570-6180	ADVISING CENTER		777
10-5100-6180	OFFICE OF STUDENT LIFE		2,074
10-5110-6180	STUDENT ACTIVITIES		1,617
10-5115-6180	STUDENT ORIENTATION		389
10-5116-6180	RESIDENTIAL LEARNING COMMUN.		16,149
10-5125-6180	MULTICULTURAL SERVICES		1,746
10-5190-6180	PRESIDENT'S AMBASSADORS		959
10-5200-6180	INTRAMURALS		291
10-5220-6180	CHEERLEADERS		5,999
10-5225-6180	MULERIDER ACTIVITY CENTER		2,500
10-5300-6180	EMPLOYMENT RESOURCE CENTER		970
10-5310-6180	COUNSELING & TESTING		1,380
10-5315-6180	ADAPT		590
10-5318-6180	EARLY INTERVENTION SERVICES		1,455
10-5400-6180	FINANCIAL AID		2,903
10-5500-6180	ENROLLMENT SERVICES		38,703
10-5503-6180	UNIVERSITY OUTREACH-NORTH LR		1,245
10-5505-6180	OFFICE OF INTERNATIONAL STU		9,215
10-5550-6180	STUDENT SUCCESS		2,032
10-5600-6180	REGISTRAR		1,107
10-5601-6180	REGISTRAR-VETERAN'S ADMIN		243
10-6100-6180	BOARD OF TRUSTEES		1,800
10-6110-6180	PRESIDENT		10,137
10-6120-6180	VP ACADEMIC AFFAIRS		4,365
10-6130-6180	VP ADMIN/LEGAL COUNSEL		3,733
10-6135-6180	VP FINANCE		3,638
10-6140-6180	VP STUDENT AFFAIRS		2,862
10-6160-6180	INSTITUTIONAL RESEARCH		498
10-6200-6180	OFFICE OF ACCOUNTING		7,760
10-6300-6180	HUMAN RESOURCES		1,353
10-6303-6180	OFFICE OF PAYROLL		437
10-6305-6180	OFFICE OF PURCHASING		2,425
10-6320-6180	MOTOR POOL		1,037
10-6330-6180	UNIVERSITY POLICE		7,954
10-6345-6180	STAFF RECRUITMENT		3,317
10-6410-6180	ALUMNI		5,820
10-6420-6180	SAU FOUNDATION		3,000
10-6421-6180	DEVELOPMENT		4,464
10-6439-6180	COMMUNICATIONS (WEB)		1,956
10-6440-6180	COMMUNICATIONS CENTER		2,953
10-7100-6180	PLANT ADMINISTRATION		2,053
10-7200-6180	BUILDING MAINT.		370
TOTAL FOR EDUCATIONAL & GENERAL			375,318

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
20-1010-6180	ATHLETIC ADMINISTRATION	TRAVEL	5,238
20-1011-6180	SPORTS INFORMATION		1,048
20-1012-6180	FOOTBALL		45,000
20-1013-6180	MEN'S BASKETBALL		16,400
20-1014-6180	BASEBALL		26,600
20-1016-6180	WOMEN'S BASKETBALL		16,400
20-1017-6180	VOLLEYBALL		14,850
20-1019-6180	MEN'S GOLF		6,000
20-1020-6180	ATHLETIC TRAINER		3,500
20-1022-6180	RODEO		24,500
20-1023-6180	MEN'S CROSS COUNTRY/TRACK		14,320
20-1027-6180	SOFTBALL		26,600
20-1029-6180	WOMEN'S CROSS COUNTRY/TRACK		14,320
20-1030-6180	ATHLETIC RECRUITING		2,700
20-1032-6180	WOMEN'S GOLF		6,000
20-2000-6180	STUDENT HOUSING		11,879
20-5021-6180	REYNOLDS CENTER		2,379
20-8011-6180	HEALTH SERVICES		2,331
20-9011-6180	BRAY		461
20-9012-6180	MULERIDER		485
TOTAL FOR AUXILIARY			<u>241,011</u>
TOTAL FOR TRAVEL			<u>\$ 616,329</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	<u>\$ (675,935)</u>
10-3020-6451	MBITC	ELECTRIC	22,900
10-7400-6451	UTILITIES		1,259,016
10-7401-6451	UTILITIES - CONTINGENCY		<u>5,000</u>
			<u>1,286,916</u>
10-7400-6452	UTILITIES	GAS	<u>431,580</u>
10-3020-6453	MBITC	WATER	570
10-7400-6453	UTILITIES		<u>173,000</u>
			<u>173,570</u>
10-7400-6454	UTILITIES	SOLID WASTE	<u>40,750</u>
10-3020-6455	MBITC	WASTEWATER	570
10-7400-6455	UTILITIES		<u>129,000</u>
			<u>129,570</u>
10-3020-6457	MBITC	TELEPHONE	<u>3,500</u>
TOTAL FOR EDUCATIONAL AND GENERAL			<u>1,389,951</u>
20-2001-6451	UNIVERSITY COURT	ELECTRIC	24,218
20-5113-6451	RIDER RINK		6,000
20-5114-6451	MULERIDER ACTIVITIES CENTER		<u>3,700</u>
			<u>33,918</u>
20-5113-6452	RIDER RINK	GAS	1,200
20-5114-6452	MULERIDER ACTIVITIES CENTER		<u>2,100</u>
			<u>3,300</u>

SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES
FOR THE YEAR ENDED JUNE 30, 2015

Account #	Department	Account Title	Amount
20-2001-6453	UNIVERSITY COURT	WATER	7,200
20-5113-6453	RIDER RINK		600
20-5114-6453	MULERIDER ACTIVITIES CENTER		800
			<u>8,600</u>
20-2001-6456	UNIVERSITY COURT	CABLE	<u>7,000</u>
TOTAL FOR AUXILIARY			<u>52,818</u>
TOTAL UTILITIES			<u><u>\$ 1,442,769</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
INSURANCE
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-1413-6460	NURSING	INSURANCE	\$ 3,200
10-3020-6460	MBITC		4,590
10-6320-6460	MOTOR POOL		54,684
10-6340-6460	GENERAL INSURANCE		28,000
10-7105-6460	PROPERTY INSURANCE		192,617
10-7106-6460	ALLOCATED INSURANCE		<u>(81,656)</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>201,435</u>
20-1010-6460	ATHLETIC ADMINISTRATION		60,000
20-1022-6460	RODEO		<u>1,000</u>
TOTAL FOR AUXILIARY			<u>61,000</u>
TOTAL FOR INSURANCE			<u><u>\$ 262,435</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-7400-6610	UTILITIES	PRINCIPAL ON DEBT RETIREMENT	\$ 21,000
10-7405-6610	PERFORMANCE CONTRACTING	PRINCIPAL ON DEBT RETIREMENT	89,521
10-7405-6620		INTEREST ON DEBT RETIREMENT	26,288
10-7405-6630		PAYING AGENT FEE ON DEBT RET.	1,200
			<u>117,009</u>
10-9899-6610	1999 BOND ISSUE (SERIES A)	PRINCIPAL ON DEBT RETIREMENT	145,000
10-9899-6620		INTEREST ON DEBT RETIREMENT	3,408
10-9899-6630		PAYING AGENT FEE ON DEBT RET.	700
			<u>149,108</u>
10-9901-6610	2005 BOND ISSUE (SERIES A)	PRINCIPAL ON DEBT RETIREMENT	45,000
10-9901-6620		INTEREST ON DEBT RETIREMENT	45,218
10-9901-6630		PAYING AGENT FEE ON DEBT RET.	700
			<u>90,918</u>
10-9902-6610	ADFA/AHECB FINANCING	PRINCIPAL ON DEBT RETIREMENT	80,000
10-9902-6620		INTEREST ON DEBT RETIREMENT	5,088
			<u>85,088</u>
10-9904-6610	2007 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	385,000
10-9904-6620		INTEREST ON DEBT RETIREMENT	570,859
10-9904-6630		PAYING AGENT FEE ON DEBT RET.	4,200
			<u>960,059</u>
10-9906-6620	2009 BOND ISSUE	INTEREST ON DEBT RETIREMENT	96,035
10-9906-6630		PAYING AGENT FEE ON DEBT RET.	1,050
			<u>97,085</u>
10-9908-6610	STATE REVOLVING LOAN	PRINCIPAL ON DEBT RETIREMENT	<u>159,667</u>
10-9909-6620	2011 BOND ISSUE	INTEREST ON DEBT RETIREMENT	287,717
10-9909-6630		PAYING AGENT FEE ON DEBT RET.	2,600
			<u>290,317</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-9913-6620	2013 BOND ISSUE (SERIES A)	INTEREST ON DEBT RETIREMENT	212,032
10-9913-6630		PAYING AGENT FEE ON DEBT RET.	<u>1,300</u>
			<u>213,332</u>
10-9914-6610	2013 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	20,000
10-9914-6620		INTEREST ON DEBT RETIREMENT	28,295
10-9914-6630		PAYING AGENT FEE ON DEBT RET.	<u>650</u>
			<u>48,945</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>2,232,528</u>
20-9901-6610	2005 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	45,000
20-9901-6620		INTEREST ON DEBT RETIREMENT	45,218
20-9901-6630		PAYING AGENT FEE ON DEBT RET.	<u>700</u>
			<u>90,918</u>
20-9902-6610	BANCORP SOUTH LOAN #1	PRINCIPAL ON DEBT RETIREMENT	27,393
20-9902-6620		INTEREST ON DEBT RETIREMENT	<u>2,344</u>
			<u>29,737</u>
20-9903-6610	2010 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	215,000
20-9903-6620		INTEREST ON DEBT RETIREMENT	423,393
20-9903-6630		PAYING AGENT FEE ON DEBT RET.	<u>3,500</u>
			<u>641,893</u>
20-9906-6610	2012 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	110,000
20-9906-6620		INTEREST ON DEBT RETIREMENT	165,012
20-9906-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,300</u>
			<u>277,312</u>
20-9913-6610	2013 BOND ISSUE (SERIES C)	PRINCIPAL ON DEBT RETIREMENT	45,000
20-9913-6620		INTEREST ON DEBT RETIREMENT	68,248
20-9913-6630		PAYING AGENT FEE ON DEBT RET.	<u>1,100</u>
			<u>114,348</u>

SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2015

Account #	Department	Account Title	Amount
20-9907-6610	2014 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	350,000
20-9907-6620		INTEREST ON DEBT RETIREMENT	375,059
			<u>725,059</u>
TOTAL FOR AUXILIARY			<u>1,879,267</u>
TOTAL DEBT SERVICE			<u><u>\$ 4,111,795</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SCHOLARSHIPS AND WAIVERS
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-1313-6800	ENCORE	SCHOLARSHIPS & WAIVERS	\$ 8,700
10-1450-6800	HONORS COLLEGE		66,000
10-5115-6800	STUDENT ORIENTATION		8,500
10-5190-6800	PRESIDENT'S AMBASSADORS		58,000
10-5210-6800	STUDENT/FACULTY EXCHANGE		17,065
10-5220-6800	CHEERLEADERS		33,200
10-8000-6800	ACADEMIC SCHOLARSHIP		3,768,953
10-8001-6800	ACADEMIC SCHOLARSHIPS II		115,000
10-8100-6800	MUSIC SCHOLARSHIPS		95,000
10-8102-6800	BAND SCHOLARSHIPS		300,000
10-8110-6800	THEATRE SCHOLARSHIPS		66,000
10-8120-6800	ART SCHOLARSHIPS		7,500
10-8130-6800	AGRICULTURE SCHOLARSHIPS		120,000
10-8200-6800	OVER 60 WAIVERS		55,000
10-8210-6800	OUT-OF-STATE WAIVERS		960,000
10-8211-6800	ARKANSAS TAX WAIVERS		11,000
10-8212-6800	MILITARY WAIVERS		3,000
10-8217-6800	HIGH SCHOOL WAIVERS		281,000
10-8218-6800	BOWIE COUNTY WAIVER		281,000
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP		90,000
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP		239,500
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS		58,495
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS		100,000
10-8340-6800	RECRUITMENT SCHOLARSHIP		13,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL		12,000
TOTAL FOR EDUCATIONAL & GENERAL			<u>6,767,913</u>
20-1012-6800	FOOTBALL	SCHOLARSHIPS & WAIVERS	425,000
20-1013-6800	MEN'S BASKETBALL		118,960
20-1014-6800	BASEBALL		87,160
20-1016-6800	WOMEN'S BASKETBALL		118,960
20-1017-6800	VOLLEYBALL		88,660
20-1019-6800	MEN'S GOLF		18,000
20-1022-6800	RODEO		38,000
20-1023-6800	MEN'S CROSS COUNTRY/TRACK		76,000
20-1027-6800	SOFTBALL		87,160
20-1029-6800	WOMEN'S CROSS COUNTRY/TRACK		76,000
20-1032-6800	WOMEN'S GOLF		28,500
20-2000-6800	STUDENT HOUSING		262,900
20-8011-6800	HEALTH SERVICES		5,000
20-9011-6800	BRAY		1,600
TOTAL FOR AUXILIARY			<u>1,431,900</u>
TOTAL FOR SCHOLARSHIPS AND WAIVERS			<u><u>\$ 8,199,813</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE (ALLOCATED UTILITIES, PLANT AND INSURANCE)
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
20-2010-6900	HONORS HALL-NORTH	UTIL & INS ALLOCATION	\$ 59,600
20-2011-6900	GREENE HALL		76,601
20-2012-6900	TALBOT HALL		76,601
20-2013-6900	TALLEY HALL		76,601
20-2014-6900	HONORS HALL-SOUTH		34,152
20-2015-6900	BUSSEY HALL		89,405
20-2016-6900	HARROD HALL		68,254
20-2019-6900	FINCHER HALL		57,721
20-2030-6900	UNIVERSITY VILLAGE		167,550
20-3011-6900	FACULTY HOUSING		4,632
20-4011-6900	CAFETERIA		26,325
20-5021-6900	REYNOLDS CENTER		3,594
20-6011-6900	BOOKSTORE		9,525
20-7011-6900	POST OFFICE		2,753
20-8011-6900	HEALTH SERVICES		4,275
TOTAL FOR MAINTENANCE			<u>\$ 757,589</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
EQUIPMENT AND LIBRARY HOLDINGS
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-0000-7000	CURRENT E & G	EQUIPMENT PURCHASES	\$ 70,100
10-1422-7000	NATURAL RESOURCE RESEARCH CTR		10,000
10-4300-7000	FARM/DAIRY		25,220
10-4515-7000	FACULTY EVALUATIONS		2,910
10-4523-7000	INFORMATION TECH SERVICES		27,699
10-4530-7000	TECHNOLOGY COMPUTER LAB		238,256
10-4560-7000	CLASSROOM TECHNOLOGY FEE		86,580
10-5225-7000	MULERIDER ACTIVITY CENTER		52,415
10-5550-7000	STUDENT SUCCESS		3,880
10-6331-7000	POLICE - PUBLIC SAFETY FEE		<u>25,165</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>542,225</u>
20-1022-7000	RODEO	EQUIPMENT PURCHASES	13,580
20-1029-7000	WOMEN'S CROSS COUNTRY/TRACK		45,000
20-2000-7000	STUDENT HOUSING		<u>26,886</u>
			<u>85,466</u>
TOTAL FOR SMALL EQUIPMENT			<u>627,691</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	<u>83,000</u>
TOTAL FOR EQUIPMENT PURCHASES			<u>\$ 710,691</u>
10-4010-7450	LIBRARY	LIBRARY HOLDINGS	<u>\$ 135,000</u>
10-4010-7451	LIBRARY	LIBRARY HOLDINGS-SUBSCRIPTIONS	<u>\$ 161,580</u>
10-4010-7452	LIBRARY	SUBSCRIPTIONS -- OTHER	<u>\$ 184,337</u>
TOTAL FOR EQUIPMENT AND LIBRARY HOLDINGS			<u>\$ 1,191,608</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-6330-8100	UNIVERSITY POLICE	INTRAFUND TRANSFERS	\$ (19,124)
10-6331-8100	POLICE - PUBLIC SAFETY FEE		19,124
			<u>-</u>
20-5113-8100	RIDER RINK		(13,125)
20-9013-8100	STUDENT ACT		13,125
			<u>-</u>
TOTAL FOR INTRAFUND TRANSFERS			<u>\$ -</u>
10-5225-8200	MULERIDER ACTIVITY CENTER	M & O TRANSFER	\$ 43,500
10-7205-8200	CAP IMPROVE/RESERVES		82,945
20-2009-8200	UNIVERSITY HALL		43,750
TOTAL FOR M & O TRANSFER			<u>\$ 170,195</u>
10-0000-8300	CURRENT E & G	INTERFUND TRANSFERS	\$ 1,235,581
10-1318-8300	BAND		20,000
10-1450-8300	HONORS COLLEGE		9,700
10-6450-8300	COMMENCEMENT		5,000
TOTAL FOR EDUCATIONAL & GENERAL			<u>1,270,281</u>
20-1010-8300	ATHLETIC ADMINISTRATION		(1,235,581)
20-4016-8300	VENDING-COKE/PEPSI		15,600
TOTAL FOR AUXILIARY			<u>(1,219,981)</u>
TOTAL FOR INTERFUND TRANSFERS			<u>\$ 50,300</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 90,000
10-0000-5015		CLASSIFIED SALARIES	23,000
10-0000-5019		CAREER SERVICE BONUS	60,000
10-0000-5020		ADMINISTRATIVE SALARIES	59,000
10-0000-5040		SALARY CONTINGENCY	91,500
10-0000-5140		SAU CWSP	59,164
10-0000-5900		ALLOCATED FRINGES	57,650
10-0000-5920		FAC/STAFF TUITION WAIVER	540,000
10-0000-7000		EQUIPMENT PURCHASES	70,100
10-0000-8300		INTERFUND TRANSFERS	<u>1,235,581</u>
TOTAL FOR NON-CLASSIFIED EDUCATIONAL & GENERAL			<u>2,285,995</u>
10-1110-5011	COLLEGE OF BUSINESS	SUMMER TEACHING-1ST SUMMER	43,804
10-1110-5012		SUMMER TEACHING-2ND SUMMER	43,804
10-1110-5013		OVERLOAD PAY-FALL	4,800
10-1110-5014		OVERLOAD PAY-SPRING	4,800
10-1110-5015		CLASSIFIED SALARIES	28,747
10-1110-5020		ADMINISTRATIVE SALARIES	84,686
10-1110-5045		ADJUNCTS-FALL	7,918
10-1110-5046		ADJUNCTS-SPRING	7,918
10-1110-5047		ADJUNCTS-1ST SUMMER	2,500
10-1110-5048		ADJUNCTS-2ND SUMMER	2,500
10-1110-5130		FED CWSP	4,050
10-1110-5140		SAU CWSP	900
10-1110-5900		ALLOCATED FRINGES	76,392
10-1110-6000		SUPPLIES & SERVICES	7,760
10-1110-6011		CONTINGENCY	1,000
10-1110-6180		TRAVEL	<u>1,484</u>
			<u>323,063</u>
10-1113-5010	ACCOUNTING/ECON/FINANCE	TEACHING SALARIES	576,674
10-1113-5020		ADMINISTRATIVE SALARIES	4,500
10-1113-5130		FED CWSP	4,069
10-1113-5140		SAU CWSP	2,500
10-1113-5900		ALLOCATED FRINGES	206,317
10-1113-6000		SUPPLIES & SERVICES	4,884
10-1113-6180		TRAVEL	<u>3,152</u>
			<u>802,096</u>
10-1114-5010	MANAGEMENT/MARKETING/MIS	TEACHING SALARIES	801,622
10-1114-5020		ADMINISTRATIVE SALARIES	9,000
10-1114-5130		FED CWSP	4,000
10-1114-5140		SAU CWSP	2,000
10-1114-5900		ALLOCATED FRINGES	287,771
10-1114-6000		SUPPLIES & SERVICES	7,372
10-1114-6180		TRAVEL	<u>5,805</u>
			<u>1,117,570</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
10-1210-5011	COLLEGE OF EDUCATION	SUMMER TEACHING-1ST SUMMER	44,846
10-1210-5012		SUMMER TEACHING-2ND SUMMER	44,846
10-1210-5013		OVERLOAD PAY-FALL	15,000
10-1210-5014		OVERLOAD PAY-SPRING	15,000
10-1210-5015		CLASSIFIED SALARIES	26,824
10-1210-5020		ADMINISTRATIVE SALARIES	94,886
10-1210-5045		ADJUNCTS-FALL	37,192
10-1210-5046		ADJUNCTS-SPRING	37,192
10-1210-5047		ADJUNCTS-1ST SUMMER	10,488
10-1210-5048		ADJUNCTS-2ND SUMMER	10,488
10-1210-5130		FED CWSP	3,848
10-1210-5140		SAU CWSP	4,818
10-1210-5900		ALLOCATED FRINGES	93,088
10-1210-6000		SUPPLIES & SERVICES	4,429
10-1210-6011		CONTINGENCY	1,000
10-1210-6180		TRAVEL	2,831
			446,776
10-1211-5010	TEACHER EDUCATION	TEACHING SALARIES	383,432
10-1211-5015		CLASSIFIED SALARIES	8,906
10-1211-5020		ADMINISTRATIVE SALARIES	4,500
10-1211-5130		FED CWSP	3,675
10-1211-5900		ALLOCATED FRINGES	140,877
10-1211-6000		SUPPLIES & SERVICES	7,760
10-1211-6180		TRAVEL	8,770
			557,920
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE	CLASSIFIED SALARIES	19,232
10-1212-5020		ADMINISTRATIVE SALARIES	4,500
10-1212-5900		ALLOCATED FRINGES	8,425
10-1212-6000		SUPPLIES & SERVICES	20,569
10-1212-6180		TRAVEL	6,548
			59,274
10-1214-5010	COUNSELING & PROF STUDIES	TEACHING SALARIES	506,544
10-1214-5015		CLASSIFIED SALARIES	8,906
10-1214-5020		ADMINISTRATIVE SALARIES	56,156
10-1214-5130		FED CWSP	1,600
10-1214-5140		SAU CWSP	1,000
10-1214-5900		ALLOCATED FRINGES	202,920
10-1214-6000		SUPPLIES & SERVICES	6,499
10-1214-6180		TRAVEL	4,147
			787,772

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
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Account #	Department	Account Title	Amount
10-1221-5010	HKR	TEACHING SALARIES	565,167
10-1221-5015		CLASSIFIED SALARIES	19,812
10-1221-5020		ADMINISTRATIVE SALARIES	12,000
10-1221-5130		FED CWSP	2,959
10-1221-5140		SAU CWSP	1,200
10-1221-5900		ALLOCATED FRINGES	211,928
10-1221-6000		SUPPLIES & SERVICES	10,745
10-1221-6180		TRAVEL	5,922
			<u>829,733</u>
10-1223-5130	ATHLETIC TRAINING	FED CWSP	2,075
10-1223-6000		SUPPLIES & SERVICES	1,843
10-1223-6180		TRAVEL	2,533
			<u>6,451</u>
10-1225-5010	COLLEGE OF EDU-ASSESS-NCATE	TEACHING SALARIES	61,811
10-1225-5020		ADMINISTRATIVE SALARIES	2,500
10-1225-5900		ALLOCATED FRINGES	22,830
			<u>87,141</u>
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS	SUMMER TEACHING-1ST SUMMER	76,836
10-1310-5012		SUMMER TEACHING-2ND SUMMER	76,836
10-1310-5013		OVERLOAD PAY-FALL	12,650
10-1310-5014		OVERLOAD PAY-SPRING	12,650
10-1310-5015		CLASSIFIED SALARIES	25,268
10-1310-5020		ADMINISTRATIVE SALARIES	134,820
10-1310-5030		EXTRA HELP SALARIES	500
10-1310-5045		ADJUNCTS-FALL	68,154
10-1310-5046		ADJUNCTS-SPRING	68,154
10-1310-5047		ADJUNCTS-1ST SUMMER	15,986
10-1310-5048		ADJUNCTS-2ND SUMMER	15,986
10-1310-5130		FED CWSP	3,550
10-1310-5140		SAU CWSP	300
10-1310-5900		ALLOCATED FRINGES	133,447
10-1310-6000		SUPPLIES & SERVICES	2,910
10-1310-6011		CONTINGENCY	1,000
10-1310-6180		TRAVEL	6,220
			<u>655,267</u>
10-1311-5010	ART	TEACHING SALARIES	220,563
10-1311-5020		ADMINISTRATIVE SALARIES	4,500
10-1311-5130		FED CWSP	2,940
10-1311-5140		SAU CWSP	1,260
10-1311-5900		ALLOCATED FRINGES	79,897
10-1311-6000		SUPPLIES & SERVICES	7,968
10-1311-6180		TRAVEL	2,121
			<u>319,249</u>

**SOUTHERN ARKANSAS UNIVERSITY
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Account #	Department	Account Title	Amount
10-1312-5010	THEATRE & MASS COMMUNICATION	TEACHING SALARIES	260,240
10-1312-5020		ADMINISTRATIVE SALARIES	5,000
10-1312-5130		FED CWSP	4,800
10-1312-5140		SAU CWSP	12,359
10-1312-5900		ALLOCATED FRINGES	94,160
10-1312-6000		SUPPLIES & SERVICES	4,539
10-1312-6180		TRAVEL	3,956
			<u>385,054</u>
10-1313-6000	ENCORE	SUPPLIES & SERVICES	2,765
10-1313-6180		TRAVEL	3,220
10-1313-6800		SCHOLARSHIPS & WAIVERS	8,700
		<u>14,685</u>	
10-1315-5010	MUSIC	TEACHING SALARIES	368,255
10-1315-5020		ADMINISTRATIVE SALARIES	5,500
10-1315-5030		EXTRA HELP SALARIES	6,000
10-1315-5130		FED CWSP	2,461
10-1315-5140		SAU CWSP	1,055
10-1315-5900		ALLOCATED FRINGES	133,148
10-1315-6000		SUPPLIES & SERVICES	11,285
10-1315-6180		TRAVEL	2,458
		<u>530,162</u>	
10-1316-6000	THEATRE PRODUCTION	SUPPLIES & SERVICES	19,676
10-1316-6180		TRAVEL	2,657
		<u>22,333</u>	
10-1318-5030	BAND	EXTRA HELP SALARIES	2,500
10-1318-5130		FED CWSP	4,045
10-1318-5140		SAU CWSP	4,045
10-1318-5900		ALLOCATED FRINGES	194
10-1318-6000		SUPPLIES & SERVICES	8,768
10-1318-6180		TRAVEL	17,666
10-1318-8300		INTERFUND TRANSFERS	20,000
		<u>57,218</u>	
10-1319-6000	CHOIR	SUPPLIES & SERVICES	3,104
10-1319-6180		TRAVEL	1,921
		<u>5,025</u>	

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Account #	Department	Account Title	Amount
10-1321-5010	LANGUAGES	TEACHING SALARIES	662,988
10-1321-5015		CLASSIFIED SALARIES	13,524
10-1321-5020		ADMINISTRATIVE SALARIES	4,500
10-1321-5130		FED CWSP	11,812
10-1321-5140		SAU CWSP	3,938
10-1321-5900		ALLOCATED FRINGES	241,759
10-1321-6000		SUPPLIES & SERVICES	10,547
10-1321-6180		TRAVEL	4,894
			<u>953,962</u>
10-1322-6000	YOUTH WRITING FEST.	SUPPLIES & SERVICES	<u>903</u>
10-1323-5020	WRITING CENTER	ADMINISTRATIVE SALARIES	23,402
10-1323-5130		FED CWSP	3,089
10-1323-5140		SAU CWSP	7,260
10-1323-5900		ALLOCATED FRINGES	8,308
10-1323-6000		SUPPLIES & SERVICES	703
10-1323-6180		TRAVEL	1,746
			<u>44,508</u>
10-1324-5020	TRANSITIONAL STUDIES	ADMINISTRATIVE SALARIES	17,340
10-1324-5900		ALLOCATED FRINGES	6,156
10-1324-6000		SUPPLIES & SERVICES	3,007
10-1324-6180		TRAVEL	1,310
			<u>27,813</u>
10-1325-5020	ESL-ENGLISH AS A 2ND LANGUAGE	ADMINISTRATIVE SALARIES	31,620
10-1325-5900		ALLOCATED FRINGES	11,225
10-1325-6000		SUPPLIES & SERVICES	3,395
10-1325-6180		TRAVEL	5,820
			<u>52,060</u>
10-1330-6000	ASIAN STUDIES	SUPPLIES & SERVICES	<u>922</u>
10-1331-5010	HISTORY	TEACHING SALARIES	396,377
10-1331-5020		ADMINISTRATIVE SALARIES	2,500
10-1331-5130		FED CWSP	12,040
10-1331-5140		SAU CWSP	3,010
10-1331-5900		ALLOCATED FRINGES	141,601
10-1331-6000		SUPPLIES & SERVICES	6,366
10-1331-6180		TRAVEL	2,060
			<u>563,954</u>

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Account #	Department	Account Title	Amount
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES	TEACHING SALARIES	472,896
10-1332-5015		CLASSIFIED SALARIES	18,855
10-1332-5020		ADMINISTRATIVE SALARIES	4,500
10-1332-5130		FED CWSP	6,162
10-1332-5140		SAU CWSP	5,388
10-1332-5900		ALLOCATED FRINGES	176,169
10-1332-6000		SUPPLIES & SERVICES	8,803
10-1332-6180		TRAVEL	3,100
			<u>695,873</u>
10-1333-6000	PUBLIC ADMINISTRATION	SUPPLIES & SERVICES	1,106
10-1333-6180		TRAVEL	2,423
			<u>3,529</u>
10-1336-6000	ANTHROPOLOGY	SUPPLIES & SERVICES	410
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY	SUPPLIES & SERVICES	11,350
10-1350-6180	VISITING PROFESSOR	TRAVEL	2,583
10-1410-5011	COLLEGE OF SCIENCE & ENGINEERING	SUMMER TEACHING-1ST SUMMER	52,802
10-1410-5012		SUMMER TEACHING-2ND SUMMER	52,802
10-1410-5013		OVERLOAD PAY-FALL	11,500
10-1410-5014		OVERLOAD PAY-SPRING	11,500
10-1410-5015		CLASSIFIED SALARIES	28,747
10-1410-5020		ADMINISTRATIVE SALARIES	87,822
10-1410-5030		EXTRA HELP SALARIES	11,244
10-1410-5045		ADJUNCTS-FALL	39,066
10-1410-5046		ADJUNCTS-SPRING	39,066
10-1410-5047		ADJUNCTS-1ST SUMMER	11,018
10-1410-5048		ADJUNCTS-2ND SUMMER	11,018
10-1410-5900		ALLOCATED FRINGES	95,671
10-1410-6000		SUPPLIES & SERVICES	4,520
10-1410-6011		CONTINGENCY	1,000
10-1410-6180		TRAVEL	2,073
			<u>459,849</u>
10-1411-5010	AGRICULTURE	TEACHING SALARIES	342,313
10-1411-5020		ADMINISTRATIVE SALARIES	3,000
10-1411-5130		FED CWSP	3,150
10-1411-5140		SAU CWSP	3,150
10-1411-5900		ALLOCATED FRINGES	122,586
10-1411-6000		SUPPLIES & SERVICES	6,315
10-1411-6180		TRAVEL	3,111
			<u>483,625</u>

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Account #	Department	Account Title	Amount
10-1412-5010	BIOLOGY	TEACHING SALARIES	419,701
10-1412-5020		ADMINISTRATIVE SALARIES	2,500
10-1412-5130		FED CWSP	11,000
10-1412-5140		SAU CWSP	5,500
10-1412-5900		ALLOCATED FRINGES	149,881
10-1412-6000		SUPPLIES & SERVICES	15,161
10-1412-6180		TRAVEL	2,820
			<u>606,563</u>
10-1413-5010	NURSING	TEACHING SALARIES	905,958
10-1413-5015		CLASSIFIED SALARIES	19,232
10-1413-5020		ADMINISTRATIVE SALARIES	28,000
10-1413-5130		FED CWSP	8,000
10-1413-5140		SAU CWSP	2,730
10-1413-5900		ALLOCATED FRINGES	338,382
10-1413-6000		SUPPLIES & SERVICES	23,280
10-1413-6180		TRAVEL	6,535
10-1413-6460		INSURANCE	3,200
			<u>1,335,317</u>
10-1414-5130	VO AGRI	FED CWSP	500
10-1414-5140		SAU CWSP	500
10-1414-6000		SUPPLIES & SERVICES	2,580
10-1414-6180		TRAVEL	3,649
			<u>7,229</u>
10-1415-6000	AG JUDGING	SUPPLIES & SERVICES	2,765
10-1420-5010	ENGINEERING & PHYSICS	TEACHING SALARIES	258,144
10-1420-5020		ADMINISTRATIVE SALARIES	4,500
10-1420-5900		ALLOCATED FRINGES	93,239
			<u>355,883</u>
10-1421-5010	BIOCHEMISTRY & CHEMISTRY	TEACHING SALARIES	302,903
10-1421-5020		ADMINISTRATIVE SALARIES	7,500
10-1421-5130		FED CWSP	2,000
10-1421-5140		SAU CWSP	4,000
10-1421-5900		ALLOCATED FRINGES	110,193
10-1421-6000		SUPPLIES & SERVICES	12,610
10-1421-6180		TRAVEL	2,532
			<u>441,738</u>

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Account #	Department	Account Title	Amount
10-1422-5020	NATURAL RESOURCE RESEARCH CTR	ADMINISTRATIVE SALARIES	42,590
10-1422-5140		SAU CWSP	9,800
10-1422-5900		ALLOCATED FRINGES	15,119
10-1422-6000		SUPPLIES & SERVICES	11,640
10-1422-6180		TRAVEL	873
10-1422-7000		EQUIPMENT PURCHASES	10,000
			<u>90,022</u>
10-1430-6000	LEARNING TECHNOLOGIES PARTNERS	SUPPLIES & SERVICES	461
10-1431-6000	CISCO	SUPPLIES & SERVICES	45
10-1431-6060		MNTCE/SERVICE CONTRACTS	500
			<u>545</u>
10-1432-5010	MATH & COMPUTER SCIENCE	TEACHING SALARIES	599,753
10-1432-5015		CLASSIFIED SALARIES	21,844
10-1432-5020		ADMINISTRATIVE SALARIES	9,500
10-1432-5030		EXTRA HELP SALARIES	1,000
10-1432-5130		FED CWSP	3,000
10-1432-5140		SAU CWSP	4,200
10-1432-5900		ALLOCATED FRINGES	224,117
10-1432-6000		SUPPLIES & SERVICES	6,635
10-1432-6180		TRAVEL	2,619
			<u>872,668</u>
10-1433-5010	FRESH. RETENTION COURSES	TEACHING SALARIES	22,352
10-1433-5013		OVERLOAD PAY-FALL	2,000
10-1433-5014		OVERLOAD PAY-SPRING	2,000
10-1433-5045		ADJUNCTS-FALL	32,932
10-1433-5046		ADJUNCTS-SPRING	32,932
10-1433-5130		FED CWSP	2,000
10-1433-5140		SAU CWSP	12,610
10-1433-5900		ALLOCATED FRINGES	14,459
			<u>121,285</u>
10-1435-6000	LEARNING COMMUNITIES	SUPPLIES & SERVICES	461
10-1450-5015	HONORS COLLEGE	CLASSIFIED SALARIES	13,524
10-1450-5020		ADMINISTRATIVE SALARIES	6,000
10-1450-5140		SAU CWSP	500
10-1450-5900		ALLOCATED FRINGES	6,931
10-1450-6000		SUPPLIES & SERVICES	5,068
10-1450-6180		TRAVEL	7,331
10-1450-6800		SCHOLARSHIPS & WAIVERS	66,000
10-1450-8300		INTERFUND TRANSFERS	9,700
			<u>115,054</u>

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Account #	Department	Account Title	Amount
10-1453-6000	FACULTY RECRUITING	SUPPLIES & SERVICES	18,916
10-1453-6180		TRAVEL	15,411
			<u>34,327</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	<u>83,000</u>
10-1461-5020	CONTINUING EDUCATION	ADMINISTRATIVE SALARIES	20,715
10-1461-5900		ALLOCATED FRINGES	7,354
10-1461-6000		SUPPLIES & SERVICES	3,206
10-1461-6180		TRAVEL	1,845
			<u>33,120</u>
10-1463-5020	CENTER FOR ECONOMIC EDUCATION	ADMINISTRATIVE SALARIES	16,861
10-1463-5900		ALLOCATED FRINGES	5,986
10-1463-6000		SUPPLIES & SERVICES	369
10-1463-6180		TRAVEL	1,244
			<u>24,460</u>
10-1470-6000	BSIT-CAMDEN	SUPPLIES & SERVICES	50
10-1470-6180		TRAVEL	75
			<u>125</u>
10-1510-5020	SCHOOL OF GRADUATE STUDIES	ADMINISTRATIVE SALARIES	195,441
10-1510-5025		GRADUATE ASSISTANTS	596,400
10-1510-5130		FED CWSP	2,360
10-1510-5140		SAU CWSP	2,360
10-1510-5900		ALLOCATED FRINGES	69,382
10-1510-6000		SUPPLIES & SERVICES	9,763
10-1510-6011		CONTINGENCY	1,000
10-1510-6060		MNTCE/SERVICE CONTRACTS	25,000
10-1510-6180		TRAVEL	2,654
			<u>904,360</u>
10-1511-6000	TEXARKANA GRADUATE CENTER	SUPPLIES & SERVICES	<u>250</u>
	TOTAL FOR INSTRUCTION		<u>15,337,763</u>
10-2005-6000	GRANTS ADMIN.	SUPPLIES & SERVICES	1,746
10-2005-6180		TRAVEL	2,073
			<u>3,819</u>
10-2006-6000	C/S GRANTS	SUPPLIES & SERVICES	<u>8,730</u>

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Account #	Department	Account Title	Amount
10-2010-5020	GRANT RESEARCH	ADMINISTRATIVE SALARIES	53,321
10-2010-5900		ALLOCATED FRINGES	18,929
10-2010-6000		SUPPLIES & SERVICES	1,067
10-2010-6180		TRAVEL	4,123
			<u>77,440</u>
10-2220-6000	BUS INTELLECTUAL CONTR/RES	SUPPLIES & SERVICES	753
10-2220-6180		TRAVEL	829
			<u>1,582</u>
10-2310-5140	C/S UPWARD BOUND	SAU CWSP	3,000
10-2310-6180		TRAVEL	796
			<u>3,796</u>
10-2355-5020	C/S-SMALL BUSINESS DEV-FY14	ADMINISTRATIVE SALARIES	20,777
10-2355-5900		ALLOCATED FRINGES	16,818
			<u>37,595</u>
10-2356-5020	C/S-SMALL BUSINESS DEV-FY15	ADMINISTRATIVE SALARIES	20,777
10-2356-5900		ALLOCATED FRINGES	16,818
			<u>37,595</u>
10-2600-6000	CLASSROOM TECHNOLOGY	SUPPLIES & SERVICES	6,790
10-2800-5900	FACULTY RESEARCH	ALLOCATED FRINGES	24,398
10-2800-6000		SUPPLIES & SERVICES	81,328
			<u>105,726</u>
10-2835-6000	UNIVERSITY HISTORIAN	SUPPLIES & SERVICES	485
10-2900-6000	TEACHING TECH. RESEARCH	SUPPLIES & SERVICES	7,760
10-2975-6000	STUDENT RESEARCH	SUPPLIES & SERVICES	1,358
10-2975-6180		TRAVEL	1,283
			<u>2,641</u>
10-2980-6180	SPECIAL STUDENT TRAVEL	TRAVEL	5,985
	TOTAL FOR RESEARCH		<u>299,944</u>
10-3010-5020	GOLDEN TRIANGLE	ADMINISTRATIVE SALARIES	19,580
10-3010-5130		FED CWSP	500
10-3010-5900		ALLOCATED FRINGES	6,951
			<u>27,031</u>

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Account #	Department	Account Title	Amount
10-3020-6000	MBITC	SUPPLIES & SERVICES	500
10-3020-6060		MNTCE/SERVICE CONTRACTS	12,000
10-3020-6451		ELECTRIC	22,900
10-3020-6453		WATER	570
10-3020-6455		WASTEWATER	570
10-3020-6457		TELEPHONE	3,500
10-3020-6460		INSURANCE	4,590
			<u>44,630</u>
10-3150-5130	MAGNOLIA CHRB-HUD	FED CWSP	500
10-3150-6000		SUPPLIES & SERVICES	970
		<u>1,470</u>	
10-3195-6000	COMMUNITY ENRICHMENT	SUPPLIES & SERVICES	9,215
10-3195-6180		TRAVEL	332
		<u>9,547</u>	
10-3421-6000	SCIENCE FAIR	SUPPLIES & SERVICES	<u>1,106</u>
10-3461-5020	COMMUNITY EDUCATION	ADMINISTRATIVE SALARIES	13,215
10-3461-5030		EXTRA HELP SALARIES	14,000
10-3461-5130		FED CWSP	5,800
10-3461-5140		SAU CWSP	5,800
10-3461-5900		ALLOCATED FRINGES	5,776
10-3461-6000		SUPPLIES & SERVICES	16,460
10-3461-6180		TRAVEL	1,845
		<u>62,896</u>	
10-3500-5020	COMMUNITY SERVICE INCUBATOR	ADMINISTRATIVE SALARIES	1,745
10-3500-5900		ALLOCATED FRINGES	619
10-3500-6000		SUPPLIES & SERVICES	388
		<u>2,752</u>	
10-3600-5140	COMMUNITY CENTER OFFICES	SAU CWSP	<u>500</u>
	TOTAL FOR PUBLIC SERVICE		<u>149,932</u>

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Account #	Department	Account Title	Amount
10-4010-5015	LIBRARY	CLASSIFIED SALARIES	68,803
10-4010-5020		ADMINISTRATIVE SALARIES	227,590
10-4010-5130		FED CWSP	40,660
10-4010-5140		SAU CWSP	29,440
10-4010-5900		ALLOCATED FRINGES	105,220
10-4010-6000		SUPPLIES & SERVICES	18,735
10-4010-6180		TRAVEL	1,161
10-4010-7450		LIBRARY HOLDINGS	135,000
10-4010-7451		LIBRARY HOLDINGS-SUBSCRIPTIONS	161,580
10-4010-7452		SUBCRIPTIONS -- OTHER	184,337
			972,526
10-4014-6000	REMEDATION TESTING	SUPPLIES & SERVICES	9,700
10-4015-6000	LIVE TEXT SUBSCRIPTIONS	SUPPLIES & SERVICES	56,000
10-4110-5130	MULTIMEDIA TECHNOLOGY	FED CWSP	883
10-4110-5140		SAU CWSP	970
10-4110-6000		SUPPLIES & SERVICES	2,977
			4,830
10-4195-6000	FACULTY ENRICHMENT	SUPPLIES & SERVICES	3,686
10-4197-6000	FACULTY SENATE	SUPPLIES & SERVICES	461
10-4300-5015	FARM/DAIRY	CLASSIFIED SALARIES	11,208
10-4300-5020		ADMINISTRATIVE SALARIES	88,547
10-4300-5030		EXTRA HELP SALARIES	30,000
10-4300-5130		FED CWSP	41,000
10-4300-5140		SAU CWSP	41,000
10-4300-5900		ALLOCATED FRINGES	37,738
10-4300-6000		SUPPLIES & SERVICES	104,000
10-4300-6001		TRANSFERS TO AGENCIES	16,000
10-4300-6180		TRAVEL	4,850
10-4300-7000		EQUIPMENT PURCHASES	25,220
			399,563
10-4350-5015	SAU AQUATIC CENTER	CLASSIFIED SALARIES	18,855
10-4350-5030		EXTRA HELP SALARIES	8,000
10-4350-5130		FED CWSP	20,000
10-4350-5140		SAU CWSP	7,000
10-4350-5900		ALLOCATED FRINGES	7,314
10-4350-6000		SUPPLIES & SERVICES	2,000
			63,169
10-4400-5130	DIGITAL MEDIA PRODUCTION	FED CWSP	1,000
10-4400-5140		SAU CWSP	500
10-4400-6000		SUPPLIES & SERVICES	4,850
			6,350

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Account #	Department	Account Title	Amount
10-4432-5130	MATH LAB	FED CWSP	1,200
10-4432-5140		SAU CWSP	1,200
10-4432-6000		SUPPLIES & SERVICES	291
			<u>2,691</u>
10-4510-6000	FACULTY DEVELOPMENT	SUPPLIES & SERVICES	7,372
10-4510-6180		TRAVEL	8,438
			<u>15,810</u>
10-4512-6000	HONOR PROFESSOR AWARDS	SUPPLIES & SERVICES	3,880
10-4515-6000	FACULTY EVALUATIONS	SUPPLIES & SERVICES	5,578
10-4515-7000		EQUIPMENT PURCHASES	2,910
			<u>8,488</u>
10-4516-6000	FAC EVAL/ADMIN	SUPPLIES & SERVICES	461
10-4517-5020	ACADEMIC ACCREDITATION	ADMINISTRATIVE SALARIES	6,000
10-4517-5900		ALLOCATED FRINGES	2,130
10-4517-6000		SUPPLIES & SERVICES	23,038
10-4517-6180		TRAVEL	11,071
			<u>42,239</u>
10-4518-5030	INSTITUTIONAL EFFECTIVENESS	EXTRA HELP SALARIES	18,000
10-4518-5900		ALLOCATED FRINGES	1,395
10-4518-6000		SUPPLIES & SERVICES	970
10-4518-6180		TRAVEL	437
			<u>20,802</u>
10-4519-5020	AQIP	ADMINISTRATIVE SALARIES	15,000
10-4519-5900		ALLOCATED FRINGES	5,325
10-4519-6000		SUPPLIES & SERVICES	17,700
			<u>38,025</u>
10-4523-5015	INFORMATION TECH SERVICES	CLASSIFIED SALARIES	120,102
10-4523-5020		ADMINISTRATIVE SALARIES	126,835
10-4523-5900		ALLOCATED FRINGES	87,663
10-4523-6000		SUPPLIES & SERVICES	58,430
10-4523-6060		MNTCE/SERVICE CONTRACTS	196,934
10-4523-6180		TRAVEL	9,700
10-4523-7000		EQUIPMENT PURCHASES	27,699
			<u>627,363</u>

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Account #	Department	Account Title	Amount
10-4530-5015	TECHNOLOGY COMPUTER LAB	CLASSIFIED SALARIES	77,708
10-4530-5020		ADMINISTRATIVE SALARIES	50,556
10-4530-5030		EXTRA HELP SALARIES	1,200
10-4530-5130		FED CWSP	3,000
10-4530-5140		SAU CWSP	9,800
10-4530-5900		ALLOCATED FRINGES	45,627
10-4530-6000		SUPPLIES & SERVICES	59,685
10-4530-6060		MNTCE/SERVICE CONTRACTS	193,001
10-4530-7000		EQUIPMENT PURCHASES	238,256
			<u>678,833</u>
10-4560-7000	CLASSROOM TECHNOLOGY FEE	EQUIPMENT PURCHASES	86,580
10-4570-5015	ADVISING CENTER	CLASSIFIED SALARIES	24,469
10-4570-5020		ADMINISTRATIVE SALARIES	96,117
10-4570-5130		FED CWSP	7,178
10-4570-5140		SAU CWSP	6,499
10-4570-5900		ALLOCATED FRINGES	42,808
10-4570-6000		SUPPLIES & SERVICES	3,999
10-4570-6180		TRAVEL	777
			<u>181,847</u>
10-4575-5020	DISTANCE LEARNING	ADMINISTRATIVE SALARIES	30,600
10-4575-5900		ALLOCATED FRINGES	10,863
10-4575-6000		SUPPLIES & SERVICES	55,000
			<u>96,463</u>
	TOTAL FOR ACADEMIC SUPPORT		<u>3,319,767</u>
10-5100-5015	OFFICE OF STUDENT LIFE	CLASSIFIED SALARIES	19,232
10-5100-5020		ADMINISTRATIVE SALARIES	54,000
10-5100-5130		FED CWSP	5,895
10-5100-5140		SAU CWSP	4,275
10-5100-5900		ALLOCATED FRINGES	25,997
10-5100-6000		SUPPLIES & SERVICES	15,142
10-5100-6180		TRAVEL	2,074
			<u>126,615</u>
10-5110-5015	STUDENT ACTIVITIES	CLASSIFIED SALARIES	19,232
10-5110-5020		ADMINISTRATIVE SALARIES	64,542
10-5110-5130		FED CWSP	7,639
10-5110-5140		SAU CWSP	3,077
10-5110-5900		ALLOCATED FRINGES	29,740
10-5110-6000		SUPPLIES & SERVICES	11,935
10-5110-6180		TRAVEL	1,617
			<u>137,782</u>

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Account #	Department	Account Title	Amount
10-5115-6000	STUDENT ORIENTATION	SUPPLIES & SERVICES	6,971
10-5115-6180		TRAVEL	389
10-5115-6800		SCHOLARSHIPS & WAIVERS	8,500
			15,860
10-5116-5010	RESIDENTIAL LEARNING COMMUN.	TEACHING SALARIES	5,100
10-5116-5020		ADMINISTRATIVE SALARIES	1,200
10-5116-5900		ALLOCATED FRINGES	2,237
10-5116-6000		SUPPLIES & SERVICES	2,359
10-5116-6180		TRAVEL	16,149
			27,045
10-5117-6000	SCHOLARSHIP CELEBRATION	SUPPLIES & SERVICES	485
10-5120-5130	PROJECT PAL	FED CWSP	10,700
10-5120-5140		SAU CWSP	8,625
10-5120-6000		SUPPLIES & SERVICES	1,037
			20,362
10-5125-5020	MULTICULTURAL SERVICES	ADMINISTRATIVE SALARIES	54,641
10-5125-5130		FED CWSP	7,760
10-5125-5140		SAU CWSP	2,425
10-5125-5900		ALLOCATED FRINGES	19,398
10-5125-6000		SUPPLIES & SERVICES	8,730
10-5125-6180		TRAVEL	1,746
			94,700
10-5130-5030	ACTIVITIES SET UP	EXTRA HELP SALARIES	500
10-5130-5130		FED CWSP	1,410
10-5130-5140		SAU CWSP	1,410
10-5130-5900		ALLOCATED FRINGES	39
			3,359
10-5190-6000	PRESIDENT'S AMBASSADORS	SUPPLIES & SERVICES	2,726
10-5190-6180		TRAVEL	959
10-5190-6800		SCHOLARSHIPS & WAIVERS	58,000
			61,685
10-5195-6000	STUDENT ENRICHMENT	SUPPLIES & SERVICES	1,567
10-5200-5130	INTRAMURALS	FED CWSP	12,900
10-5200-5140		SAU CWSP	3,500
10-5200-6000		SUPPLIES & SERVICES	2,765
10-5200-6180		TRAVEL	291
			19,456
10-5205-6000	SOCCER	SUPPLIES & SERVICES	485

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Account #	Department	Account Title	Amount
10-5210-5140	STUDENT/FACULTY EXCHANGE	SAU CWSP	6,332
10-5210-6000		SUPPLIES & SERVICES	461
10-5210-6800		SCHOLARSHIPS & WAIVERS	<u>17,065</u>
			<u>23,858</u>
10-5220-5020	CHEERLEADERS	ADMINISTRATIVE SALARIES	6,000
10-5220-5030		EXTRA HELP SALARIES	4,000
10-5220-5900		ALLOCATED FRINGES	2,440
10-5220-6000		SUPPLIES & SERVICES	4,123
10-5220-6180		TRAVEL	5,999
10-5220-6800		SCHOLARSHIPS & WAIVERS	<u>33,200</u>
10-5225-5020	MULERIDER ACTIVITY CENTER	ADMINISTRATIVE SALARIES	62,183
10-5225-5130		FED CWSP	15,000
10-5225-5140		SAU CWSP	15,000
10-5225-5900		ALLOCATED FRINGES	22,075
10-5225-6000		SUPPLIES & SERVICES	20,000
10-5225-6180		TRAVEL	2,500
10-5225-7000		EQUIPMENT PURCHASES	52,415
10-5225-8200		M & O TRANSFER	<u>43,500</u>
			<u>232,673</u>
10-5300-5015	EMPLOYMENT RESOURCE CENTER	CLASSIFIED SALARIES	35,700
10-5300-5130		FED CWSP	3,520
10-5300-5140		SAU CWSP	2,000
10-5300-5900		ALLOCATED FRINGES	12,674
10-5300-6000		SUPPLIES & SERVICES	2,425
10-5300-6180		TRAVEL	<u>970</u>
			<u>57,289</u>
10-5310-5015	COUNSELING & TESTING	CLASSIFIED SALARIES	22,938
10-5310-5020		ADMINISTRATIVE SALARIES	104,116
10-5310-5130		FED CWSP	6,305
10-5310-5140		SAU CWSP	1,000
10-5310-5900		ALLOCATED FRINGES	45,104
10-5310-6000		SUPPLIES & SERVICES	8,717
10-5310-6180		TRAVEL	<u>1,380</u>
			<u>189,560</u>
10-5312-5130	ADA	FED CWSP	1,667
10-5312-5140		SAU CWSP	1,182
10-5312-6000		SUPPLIES & SERVICES	<u>865</u>
			<u>3,714</u>

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Account #	Department	Account Title	Amount
10-5315-5130	ADAPT	FED CWSP	970
10-5315-6000		SUPPLIES & SERVICES	1,253
10-5315-6180		TRAVEL	590
			2,813
10-5318-5020	EARLY INTERVENTION SERVICES	ADMINISTRATIVE SALARIES	33,456
10-5318-5900		ALLOCATED FRINGES	11,877
10-5318-6000		SUPPLIES & SERVICES	1,455
10-5318-6180		TRAVEL	1,455
			48,243
10-5320-6000	ASSESSMENT FEE (VPAA)	SUPPLIES & SERVICES	28,000
10-5400-5015	FINANCIAL AID	CLASSIFIED SALARIES	114,058
10-5400-5020		ADMINISTRATIVE SALARIES	128,010
10-5400-5130		FED CWSP	24,000
10-5400-5900		ALLOCATED FRINGES	85,934
10-5400-6000		SUPPLIES & SERVICES	13,638
10-5400-6180		TRAVEL	2,903
			368,543
10-5450-5020	STUDENT AID COMPLIANCE	ADMINISTRATIVE SALARIES	4,000
10-5450-5900		ALLOCATED FRINGES	1,420
10-5450-6000		SUPPLIES & SERVICES	146
			5,566
10-5500-5015	ENROLLMENT SERVICES	CLASSIFIED SALARIES	76,729
10-5500-5020		ADMINISTRATIVE SALARIES	279,836
10-5500-5030		EXTRA HELP SALARIES	28,000
10-5500-5130		FED CWSP	5,000
10-5500-5140		SAU CWSP	11,772
10-5500-5900		ALLOCATED FRINGES	128,751
10-5500-6000		SUPPLIES & SERVICES	50,686
10-5500-6180		TRAVEL	38,703
			619,477
10-5503-5030	UNIVERSITY OUTREACH-NORTH LR	EXTRA HELP SALARIES	1,000
10-5503-5900		ALLOCATED FRINGES	78
10-5503-6000		SUPPLIES & SERVICES	243
10-5503-6180		TRAVEL	1,245
			2,566

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Account #	Department	Account Title	Amount
10-5504-5020	UNIVERSITY OUTREACH-TEXARKANA	ADMINISTRATIVE SALARIES	33,660
10-5504-5130		FED CWSP	5,000
10-5504-5140		SAU CWSP	5,000
10-5504-5900		ALLOCATED FRINGES	11,949
10-5504-6000		SUPPLIES & SERVICES	32,435
			<u>88,044</u>
10-5505-5020	OFFICE OF INTERNATIONAL STU	ADMINISTRATIVE SALARIES	67,320
10-5505-5140		SAU CWSP	6,918
10-5505-5900		ALLOCATED FRINGES	23,899
10-5505-6000		SUPPLIES & SERVICES	7,081
10-5505-6180		TRAVEL	9,215
			<u>114,433</u>
10-5510-6000	CATALOGS & SCHEDULES	SUPPLIES & SERVICES	10,864
10-5515-6000	PUBLICATIONS	SUPPLIES & SERVICES	36,562
10-5516-6000	MARKETING	SUPPLIES & SERVICES	210,000
10-5550-5015	STUDENT SUCCESS	CLASSIFIED SALARIES	25,773
10-5550-5030		EXTRA HELP SALARIES	890
10-5550-5130		FED CWSP	2,880
10-5550-5140		SAU CWSP	2,940
10-5550-5900		ALLOCATED FRINGES	9,218
10-5550-6000		SUPPLIES & SERVICES	39,800
10-5550-6180		TRAVEL	2,032
10-5550-7000		EQUIPMENT PURCHASES	3,880
			<u>87,413</u>
10-5560-5030	FRESHMEN ORIENTATION (BAM)	EXTRA HELP SALARIES	5,000
10-5560-5130		FED CWSP	1,000
10-5560-5140		SAU CWSP	1,000
10-5560-5900		ALLOCATED FRINGES	388
10-5560-6000		SUPPLIES & SERVICES	21,340
			<u>28,728</u>
10-5600-5015	REGISTRAR	CLASSIFIED SALARIES	87,704
10-5600-5020		ADMINISTRATIVE SALARIES	126,845
10-5600-5030		EXTRA HELP SALARIES	1,500
10-5600-5130		FED CWSP	13,922
10-5600-5140		SAU CWSP	4,512
10-5600-5900		ALLOCATED FRINGES	76,281
10-5600-6000		SUPPLIES & SERVICES	11,098
10-5600-6180		TRAVEL	1,107
			<u>322,969</u>

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Account #	Department	Account Title	Amount
10-5601-6000	REGISTRAR-VETERAN'S ADMIN	SUPPLIES & SERVICES	427
10-5601-6180		TRAVEL	243
			<u>670</u>
10-5610-6000	STUDENT DATA IMAGING	SUPPLIES & SERVICES	14,065
	TOTAL FOR STUDENT SERVICES		<u>3,061,213</u>
10-6100-6000	BOARD OF TRUSTEES	SUPPLIES & SERVICES	850
10-6100-6180		TRAVEL	1,800
			<u>2,650</u>
10-6110-5015	PRESIDENT	CLASSIFIED SALARIES	41,976
10-6110-5020		ADMINISTRATIVE SALARIES	223,253
10-6110-5030		EXTRA HELP SALARIES	600
10-6110-5130		FED CWSP	6,700
10-6110-5140		SAU CWSP	5,820
10-6110-5900		ALLOCATED FRINGES	94,203
10-6110-5930		HOUSING ALLOWANCE	18,000
10-6110-6000		SUPPLIES & SERVICES	11,640
10-6110-6180		TRAVEL	10,137
			<u>412,329</u>
10-6111-6000	PRESIDENT CONTINGENCY	SUPPLIES & SERVICES	57,310
10-6116-6000	EXTERNAL RELATIONS	SUPPLIES & SERVICES	44,620
10-6120-5015	VP ACADEMIC AFFAIRS	CLASSIFIED SALARIES	37,406
10-6120-5020		ADMINISTRATIVE SALARIES	142,800
10-6120-5030		EXTRA HELP SALARIES	1,000
10-6120-5130		FED CWSP	4,600
10-6120-5140		SAU CWSP	3,000
10-6120-5900		ALLOCATED FRINGES	64,051
10-6120-6000		SUPPLIES & SERVICES	8,245
10-6120-6180		TRAVEL	4,365
			<u>265,467</u>
10-6121-6000	VPAA-CONTINGENCY	SUPPLIES & SERVICES	8,730
10-6130-5020	VP ADMIN/LEGAL COUNSEL	ADMINISTRATIVE SALARIES	119,011
10-6130-5900		ALLOCATED FRINGES	42,249
10-6130-6000		SUPPLIES & SERVICES	3,395
10-6130-6180		TRAVEL	3,733
			<u>168,388</u>
10-6131-6000	VP ADMIN (CONTINGENCY)	SUPPLIES & SERVICES	4,850

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Account #	Department	Account Title	Amount
10-6133-6000	INTERNATIONAL PROCESS. SERVICE	SUPPLIES & SERVICES	14,550
10-6135-5015	VP FINANCE	CLASSIFIED SALARIES	25,773
10-6135-5020		ADMINISTRATIVE SALARIES	126,506
10-6135-5900		ALLOCATED FRINGES	54,059
10-6135-6000		SUPPLIES & SERVICES	2,910
10-6135-6180		TRAVEL	3,638
			<u>212,886</u>
10-6136-6000	VP FINANCE (CONTINGENCY)	SUPPLIES & SERVICES	11,640
10-6140-5015	VP STUDENT AFFAIRS	CLASSIFIED SALARIES	96,398
10-6140-5020		ADMINISTRATIVE SALARIES	119,419
10-6140-5900		ALLOCATED FRINGES	76,615
10-6140-6000		SUPPLIES & SERVICES	9,676
10-6140-6180		TRAVEL	2,862
			<u>304,970</u>
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)	SUPPLIES & SERVICES	18,388
10-6160-5020	INSTITUTIONAL RESEARCH	ADMINISTRATIVE SALARIES	38,403
10-6160-5900		ALLOCATED FRINGES	13,633
10-6160-6000		SUPPLIES & SERVICES	3,733
10-6160-6180		TRAVEL	498
			<u>56,267</u>
10-6175-6000	INSTITUTIONAL MEMBERSHIP	SUPPLIES & SERVICES	78,510
10-6190-6000	LEGAL/COLLECTIONS	SUPPLIES & SERVICES	26,900
10-6195-6000	OFFICIAL FUNCTIONS	SUPPLIES & SERVICES	10,137
10-6198-6000	STAFF SENATE	SUPPLIES & SERVICES	369
10-6200-5015	OFFICE OF ACCOUNTING	CLASSIFIED SALARIES	258,583
10-6200-5020		ADMINISTRATIVE SALARIES	112,900
10-6200-5130		FED CWSP	2,200
10-6200-5140		SAU CWSP	2,000
10-6200-5900		ALLOCATED FRINGES	131,876
10-6200-6000		SUPPLIES & SERVICES	34,435
10-6200-6180		TRAVEL	7,760
			<u>549,754</u>
10-6205-6000	BAD DEBTS	SUPPLIES & SERVICES	120,000
10-6230-6000	VISA/MASTERCARD	SUPPLIES & SERVICES	55,000

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Account #	Department	Account Title	Amount
10-6300-5015	HUMAN RESOURCES	CLASSIFIED SALARIES	51,000
10-6300-5020		ADMINISTRATIVE SALARIES	46,689
10-6300-5130		FED CWSP	5,683
10-6300-5140		SAU CWSP	5,683
10-6300-5900		ALLOCATED FRINGES	34,680
10-6300-6000		SUPPLIES & SERVICES	5,990
10-6300-6180		TRAVEL	1,353
			151,078
10-6303-5015	OFFICE OF PAYROLL	CLASSIFIED SALARIES	35,700
10-6303-5900		ALLOCATED FRINGES	12,674
10-6303-6000		SUPPLIES & SERVICES	2,425
10-6303-6180		TRAVEL	437
			51,236
10-6305-5015	OFFICE OF PURCHASING	CLASSIFIED SALARIES	95,763
10-6305-5020		ADMINISTRATIVE SALARIES	60,117
10-6305-5130		FED CWSP	2,500
10-6305-5140		SAU CWSP	2,500
10-6305-5900		ALLOCATED FRINGES	55,337
10-6305-6000		SUPPLIES & SERVICES	13,192
10-6305-6180		TRAVEL	2,425
			231,834
10-6310-6000	TELEPHONE	SUPPLIES & SERVICES	12,125
10-6310-6060		MNTCE/SERVICE CONTRACTS	74,000
			86,125
10-6311-6000	TELEPHONE-COST ALLOCATION	SUPPLIES & SERVICES	(65,000)
10-6312-5015	TELEPHONE - ENROLLMENT	CLASSIFIED SALARIES	18,855
10-6312-5030		EXTRA HELP SALARIES	2,900
10-6312-5130		FED CWSP	1,000
10-6312-5140		SAU CWSP	3,000
10-6312-5900		ALLOCATED FRINGES	6,918
10-6312-6000		SUPPLIES & SERVICES	3,188
			35,861
10-6320-5015	MOTOR POOL	CLASSIFIED SALARIES	32,791
10-6320-5030		EXTRA HELP SALARIES	3,000
10-6320-5130		FED CWSP	876
10-6320-5140		SAU CWSP	1,160
10-6320-5900		ALLOCATED FRINGES	11,873
10-6320-6000		SUPPLIES & SERVICES	19,400
10-6320-6180		TRAVEL	1,037
10-6320-6460		INSURANCE	54,684
			124,821

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Account #	Department	Account Title	Amount
10-6321-6000	MOTOR POOL-COST ALLOCATION	SUPPLIES & SERVICES	(40,000)
10-6330-5015	UNIVERSITY POLICE	CLASSIFIED SALARIES	220,617
10-6330-5020		ADMINISTRATIVE SALARIES	75,000
10-6330-5030		EXTRA HELP SALARIES	7,450
10-6330-5130		FED CWSP	12,000
10-6330-5140		SAU CWSP	2,500
10-6330-5900		ALLOCATED FRINGES	105,521
10-6330-6000		SUPPLIES & SERVICES	23,280
10-6330-6005		OTHER SUPPLIES	12,000
10-6330-6180		TRAVEL	7,954
10-6330-8100		INTRAFUND TRANSFERS	(19,124)
			<u>447,198</u>
10-6331-5015	POLICE - PUBLIC SAFETY FEE	CLASSIFIED SALARIES	31,327
10-6331-5900		ALLOCATED FRINGES	11,121
10-6331-7000		EQUIPMENT PURCHASES	25,165
10-6331-8100		INTRAFUND TRANSFERS	19,124
			<u>86,737</u>
10-6340-6460	GENERAL INSURANCE	INSURANCE	<u>28,000</u>
10-6345-6000	STAFF RECRUITMENT	SUPPLIES & SERVICES	12,940
10-6345-6180		TRAVEL	3,317
			<u>16,257</u>
10-6350-6000	STAFF DEVELOPMENT	SUPPLIES & SERVICES	<u>4,608</u>
10-6400-5015	ADMINISTRATIVE TECHNOLOGY	CLASSIFIED SALARIES	39,181
10-6400-5020		ADMINISTRATIVE SALARIES	38,403
10-6400-5900		ALLOCATED FRINGES	27,542
10-6400-6060		MNTCE/SERVICE CONTRACTS	110,460
			<u>215,586</u>
10-6410-5015	ALUMNI	CLASSIFIED SALARIES	21,827
10-6410-5020		ADMINISTRATIVE SALARIES	45,323
10-6410-5130		FED CWSP	4,500
10-6410-5140		SAU CWSP	2,425
10-6410-5900		ALLOCATED FRINGES	23,838
10-6410-6000		SUPPLIES & SERVICES	19,812
10-6410-6180		TRAVEL	5,820
			<u>123,545</u>
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION	SUPPLIES & SERVICES	<u>26,190</u>

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Account #	Department	Account Title	Amount
10-6420-5015	SAU FOUNDATION	CLASSIFIED SALARIES	30,097
10-6420-5020		ADMINISTRATIVE SALARIES	69,616
10-6420-5130		FED CWSP	2,100
10-6420-5140		SAU CWSP	1,500
10-6420-5900		ALLOCATED FRINGES	35,398
10-6420-6000		SUPPLIES & SERVICES	15,000
10-6420-6180		TRAVEL	3,000
			<u>156,711</u>
10-6421-5020	DEVELOPMENT	ADMINISTRATIVE SALARIES	86,507
10-6421-5900		ALLOCATED FRINGES	30,710
10-6421-6000		SUPPLIES & SERVICES	9,000
10-6421-6180		TRAVEL	4,464
			<u>130,681</u>
10-6430-5130	MEDIA RELATIONS	FED CWSP	500
10-6430-5140		SAU CWSP	500
10-6430-6000		SUPPLIES & SERVICES	12,691
			<u>13,691</u>
10-6439-5020	COMMUNICATIONS (WEB)	ADMINISTRATIVE SALARIES	58,140
10-6439-5130		FED CWSP	2,600
10-6439-5140		SAU CWSP	2,500
10-6439-5900		ALLOCATED FRINGES	20,640
10-6439-6000		SUPPLIES & SERVICES	4,255
10-6439-6180		TRAVEL	1,956
			<u>90,091</u>
10-6440-5015	COMMUNICATIONS CENTER	CLASSIFIED SALARIES	90,612
10-6440-5020		ADMINISTRATIVE SALARIES	123,880
10-6440-5900		ALLOCATED FRINGES	76,145
10-6440-6000		SUPPLIES & SERVICES	1,198
10-6440-6180		TRAVEL	2,953
			<u>294,788</u>
10-6442-5130	COPY CENTER	FED CWSP	6,291
10-6442-5140		SAU CWSP	5,850
10-6442-6000		SUPPLIES & SERVICES	69,840
			<u>81,981</u>
10-6443-6000	COPY CENTER-COST ALLOCATION	SUPPLIES & SERVICES	<u>(224,000)</u>
10-6444-6000	UNIVERSITY STORE	SUPPLIES & SERVICES	<u>12,901</u>

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Account #	Department	Account Title	Amount
10-6445-5130	WORD PROCESSING	FED CWSP	1,000
10-6445-5140		SAU CWSP	1,000
10-6445-6000		SUPPLIES & SERVICES	922
			<u>2,922</u>
10-6446-5130	SATELLITE COPIERS	FED CWSP	1,600
10-6446-6000		SUPPLIES & SERVICES	45,440
			<u>47,040</u>
10-6449-6000	BUSINESS CARDS	SUPPLIES & SERVICES	922
10-6450-6000	COMMENCEMENT	SUPPLIES & SERVICES	53,350
10-6450-8300		INTERFUND TRANSFERS	5,000
			<u>58,350</u>
	TOTAL FOR INSTITUTIONAL SUPPORT		<u>4,613,869</u>
10-7100-5015	PLANT ADMINISTRATION	CLASSIFIED SALARIES	148,661
10-7100-5020		ADMINISTRATIVE SALARIES	181,293
10-7100-5030		EXTRA HELP SALARIES	17,800
10-7100-5130		FED CWSP	5,569
10-7100-5140		SAU CWSP	4,615
10-7100-5900		ALLOCATED FRINGES	118,513
10-7100-6000		SUPPLIES & SERVICES	14,550
10-7100-6180		TRAVEL	2,053
			<u>493,054</u>
10-7102-6000	ALLOCATED TO ATHLETICS	SUPPLIES & SERVICES	(108,025)
10-7105-6460	PROPERTY INSURANCE	INSURANCE	192,617
10-7106-6460	ALLOCATED INSURANCE	INSURANCE	(81,656)
10-7200-5015	BUILDING MAINT.	CLASSIFIED SALARIES	64,640
10-7200-5030		EXTRA HELP SALARIES	21,920
10-7200-5900		ALLOCATED FRINGES	24,646
10-7200-6000		SUPPLIES & SERVICES	116,619
10-7200-6180		TRAVEL	370
			<u>228,195</u>
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	125,400
10-7205-6000	CAP IMPROVE/RESERVES	SUPPLIES & SERVICES	100,000
10-7205-8200		M & O TRANSFER	82,945
			<u>182,945</u>

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Account #	Department	Account Title	Amount
10-7210-5015	CARPENTRY SHOP	CLASSIFIED SALARIES	167,287
10-7210-5130		FED CWSP	2,170
10-7210-5140		SAU CWSP	1,947
10-7210-5900		ALLOCATED FRINGES	59,387
10-7210-6000		SUPPLIES & SERVICES	29,566
			<u>260,357</u>
10-7215-5015	ELECTRICAL SHOP	CLASSIFIED SALARIES	59,742
10-7215-5130		FED CWSP	1,570
10-7215-5140		SAU CWSP	1,563
10-7215-5900		ALLOCATED FRINGES	21,208
10-7215-6000		SUPPLIES & SERVICES	39,955
			<u>124,038</u>
10-7220-5130	HVAC SHOP	FED CWSP	1,200
10-7220-5140		SAU CWSP	1,293
10-7220-6000		SUPPLIES & SERVICES	41,734
10-7220-6060		MNTCE/SERVICE CONTRACTS	352,354
		<u>396,581</u>	
10-7225-5015	PAINT SHOP	CLASSIFIED SALARIES	71,563
10-7225-5130		FED CWSP	2,446
10-7225-5140		SAU CWSP	3,127
10-7225-5900		ALLOCATED FRINGES	25,405
10-7225-6000		SUPPLIES & SERVICES	14,853
			<u>117,394</u>
10-7230-5015	PLUMBING SHOP	CLASSIFIED SALARIES	60,256
10-7230-5130		FED CWSP	1,570
10-7230-5140		SAU CWSP	579
10-7230-5900		ALLOCATED FRINGES	21,391
10-7230-6000		SUPPLIES & SERVICES	21,910
			<u>105,706</u>
10-7300-5015	CUSTODIAL	CLASSIFIED SALARIES	86,957
10-7300-5030		EXTRA HELP SALARIES	3,427
10-7300-5130		FED CWSP	3,435
10-7300-5140		SAU CWSP	2,462
10-7300-5900		ALLOCATED FRINGES	31,135
10-7300-6000		SUPPLIES & SERVICES	18,269
10-7300-6060		MNTCE/SERVICE CONTRACTS	910,059
			<u>1,055,744</u>

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Account #	Department	Account Title	Amount
10-7400-6000	UTILITIES	SUPPLIES & SERVICES	21,437
10-7400-6451		ELECTRIC	1,259,016
10-7400-6452		GAS	431,580
10-7400-6453		WATER	173,000
10-7400-6454		SOLID WASTE	40,750
10-7400-6455		WASTEWATER	129,000
10-7400-6610		PRINCIPAL ON DEBT RETIREMENT	21,000
			<u>2,075,783</u>
10-7401-6451	UTILITIES - CONTINGENCY	ELECTRIC	5,000
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	<u>(675,935)</u>
10-7405-6610	PERFORMANCE CONTRACTING	PRINCIPAL ON DEBT RETIREMENT	89,521
10-7405-6620		INTEREST ON DEBT RETIREMENT	26,288
10-7405-6630		PAYING AGENT FEE ON DEBT RET.	1,200
			<u>117,009</u>
10-7500-5015	GROUNDS MAINT.	CLASSIFIED SALARIES	191,195
10-7500-5030		EXTRA HELP SALARIES	2,670
10-7500-5130		FED CWSP	7,714
10-7500-5140		SAU CWSP	7,247
10-7500-5900		ALLOCATED FRINGES	68,081
10-7500-6000		SUPPLIES & SERVICES	19,594
10-7500-6005		OTHER SUPPLIES	6,200
			<u>302,701</u>
10-7501-5130	LITTER CONTROL	FED CWSP	10,564
10-7501-5140		SAU CWSP	7,518
			<u>18,082</u>
10-7502-5130	SPECIAL GROUNDS MAINT	FED CWSP	10,000
10-7502-5140		SAU CWSP	15,718
			<u>25,718</u>
10-7503-6000	PEST CONTROL	SUPPLIES & SERVICES	13,655
10-7504-6000	LANDSCAPING	SUPPLIES & SERVICES	4,850
			<u>4,979,213</u>
	TOTAL FOR MAINTENANCE & OPERATION		<u>4,979,213</u>
10-8000-6800	ACADEMIC SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	3,768,953
10-8001-6800	ACADEMIC SCHOLARSHIPS II	SCHOLARSHIPS & WAIVERS	115,000
10-8100-6800	MUSIC SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	95,000

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Account #	Department	Account Title	Amount
10-8102-6800	BAND SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	300,000
10-8110-6800	THEATRE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	66,000
10-8120-6800	ART SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	7,500
10-8130-6800	AGRICULTURE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	120,000
10-8200-6800	OVER 60 WAIVERS	SCHOLARSHIPS & WAIVERS	55,000
10-8210-6800	OUT-OF-STATE WAIVERS	SCHOLARSHIPS & WAIVERS	960,000
10-8211-6800	ARKANSAS TAX WAIVERS	SCHOLARSHIPS & WAIVERS	11,000
10-8212-6800	MILITARY WAIVERS	SCHOLARSHIPS & WAIVERS	3,000
10-8217-6800	HIGH SCHOOL WAIVERS	SCHOLARSHIPS & WAIVERS	281,000
10-8218-6800	BOWIE COUNTY WAIVER	SCHOLARSHIPS & WAIVERS	281,000
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	90,000
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	239,500
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	58,495
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	100,000
10-8340-6800	RECRUITMENT SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	13,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL	SCHOLARSHIPS & WAIVERS	12,000
	TOTAL FOR SCHOLARSHIPS & WAIVERS		6,576,448
10-9899-6610	1999 BOND ISSUE (SERIES A)	PRINCIPAL ON DEBT RETIREMENT	145,000
10-9899-6620		INTEREST ON DEBT RETIREMENT	3,408
10-9899-6630		PAYING AGENT FEE ON DEBT RET.	700
			149,108
10-9901-6610	2005 BOND ISSUE (SERIES A)	PRINCIPAL ON DEBT RETIREMENT	45,000
10-9901-6620		INTEREST ON DEBT RETIREMENT	45,218
10-9901-6630		PAYING AGENT FEE ON DEBT RET.	700
			90,918
10-9902-6610	ADFA/AHECB FINANCING	PRINCIPAL ON DEBT RETIREMENT	80,000
10-9902-6620		INTEREST ON DEBT RETIREMENT	5,088
			85,088

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Account #	Department	Account Title	Amount
10-9904-6610	2007 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	385,000
10-9904-6620		INTEREST ON DEBT RETIREMENT	570,859
10-9904-6630		PAYING AGENT FEE ON DEBT RET.	4,200
			<u>960,059</u>
10-9906-6620	2009 BOND ISSUE	INTEREST ON DEBT RETIREMENT	96,035
10-9906-6630		PAYING AGENT FEE ON DEBT RET.	1,050
			<u>97,085</u>
10-9908-6610	STATE REVOLVING LOAN	PRINCIPAL ON DEBT RETIREMENT	159,667
10-9909-6620	2011 BOND ISSUE	INTEREST ON DEBT RETIREMENT	287,717
10-9909-6630		PAYING AGENT FEE ON DEBT RET.	2,600
			<u>290,317</u>
10-9913-6620	2013 BOND ISSUE (SERIES A)	INTEREST ON DEBT RETIREMENT	212,032
10-9913-6630		PAYING AGENT FEE ON DEBT RET.	1,300
			<u>213,332</u>
10-9914-6610	2013 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	20,000
10-9914-6620		INTEREST ON DEBT RETIREMENT	28,295
10-9914-6630		PAYING AGENT FEE ON DEBT RET.	650
			<u>48,945</u>
	TOTAL FOR DEBT SERVICE		<u>2,094,519</u>
	TOTAL FOR EDUCATIONAL & GENERAL		<u>\$ 42,718,663</u>
20-1010-5015	ATHLETIC ADMINISTRATION	CLASSIFIED SALARIES	\$ 58,531
20-1010-5020		ADMINISTRATIVE SALARIES	119,950
20-1010-5130		FED CWSP	60,000
20-1010-5140		SAU CWSP	90,000
20-1010-5900		ALLOCATED FRINGES	63,361
20-1010-6000		SUPPLIES & SERVICES	10,215
20-1010-6180		TRAVEL	5,238
20-1010-6460		INSURANCE	60,000
20-1010-8300		INTERFUND TRANSFERS	(1,235,581)
			<u>(768,286)</u>
20-1011-5020	SPORTS INFORMATION	ADMINISTRATIVE SALARIES	30,600
20-1011-5900		ALLOCATED FRINGES	10,863
20-1011-6000		SUPPLIES & SERVICES	3,558
20-1011-6180		TRAVEL	1,048
			<u>46,069</u>

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Account #	Department	Account Title	Amount
20-1012-5020	FOOTBALL	ADMINISTRATIVE SALARIES	144,536
20-1012-5900		ALLOCATED FRINGES	51,310
20-1012-6000		SUPPLIES & SERVICES	58,941
20-1012-6180		TRAVEL	45,000
20-1012-6800		SCHOLARSHIPS & WAIVERS	425,000
			<u>724,787</u>
20-1013-5020	MEN'S BASKETBALL	ADMINISTRATIVE SALARIES	47,507
20-1013-5900		ALLOCATED FRINGES	16,865
20-1013-6000		SUPPLIES & SERVICES	17,520
20-1013-6180		TRAVEL	16,400
20-1013-6800		SCHOLARSHIPS & WAIVERS	118,960
			<u>217,252</u>
20-1014-5020	BASEBALL	ADMINISTRATIVE SALARIES	68,800
20-1014-5900		ALLOCATED FRINGES	24,424
20-1014-6000		SUPPLIES & SERVICES	23,000
20-1014-6180		TRAVEL	26,600
20-1014-6800		SCHOLARSHIPS & WAIVERS	87,160
			<u>229,984</u>
20-1016-5020	WOMEN'S BASKETBALL	ADMINISTRATIVE SALARIES	45,212
20-1016-5900		ALLOCATED FRINGES	16,050
20-1016-6000		SUPPLIES & SERVICES	17,520
20-1016-6180		TRAVEL	16,400
20-1016-6800		SCHOLARSHIPS & WAIVERS	118,960
			<u>214,142</u>
20-1017-5020	VOLLEYBALL	ADMINISTRATIVE SALARIES	23,973
20-1017-5900		ALLOCATED FRINGES	8,510
20-1017-6000		SUPPLIES & SERVICES	9,700
20-1017-6180		TRAVEL	14,850
20-1017-6800		SCHOLARSHIPS & WAIVERS	88,660
			<u>145,693</u>
20-1019-5020	MEN'S GOLF	ADMINISTRATIVE SALARIES	9,729
20-1019-5900		ALLOCATED FRINGES	3,454
20-1019-6000		SUPPLIES & SERVICES	4,672
20-1019-6180		TRAVEL	6,000
20-1019-6800		SCHOLARSHIPS & WAIVERS	18,000
			<u>41,855</u>

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Account #	Department	Account Title	Amount
20-1020-5020	ATHLETIC TRAINER	ADMINISTRATIVE SALARIES	52,406
20-1020-5030		EXTRA HELP SALARIES	3,000
20-1020-5900		ALLOCATED FRINGES	18,837
20-1020-6000		SUPPLIES & SERVICES	17,126
20-1020-6180		TRAVEL	3,500
			<u>94,869</u>
20-1021-6000	ATHLETIC TRAINER-MEDICAL	SUPPLIES & SERVICES	<u>23,959</u>
20-1022-5020	RODEO	ADMINISTRATIVE SALARIES	14,888
20-1022-5900		ALLOCATED FRINGES	5,285
20-1022-6000		SUPPLIES & SERVICES	12,125
20-1022-6180		TRAVEL	24,500
20-1022-6460		INSURANCE	1,000
20-1022-6800		SCHOLARSHIPS & WAIVERS	38,000
20-1022-7000		EQUIPMENT PURCHASES	13,580
			<u>109,378</u>
20-1023-5020	MEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	21,465
20-1023-5900		ALLOCATED FRINGES	7,620
20-1023-6000		SUPPLIES & SERVICES	14,365
20-1023-6180		TRAVEL	14,320
20-1023-6800		SCHOLARSHIPS & WAIVERS	76,000
			<u>133,770</u>
20-1025-6000	CONCESSIONS	SUPPLIES & SERVICES	<u>15,520</u>
20-1027-5020	SOFTBALL	ADMINISTRATIVE SALARIES	49,092
20-1027-5900		ALLOCATED FRINGES	17,428
20-1027-6000		SUPPLIES & SERVICES	24,200
20-1027-6180		TRAVEL	26,600
20-1027-6800		SCHOLARSHIPS & WAIVERS	87,160
			<u>204,480</u>
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	21,465
20-1029-5900		ALLOCATED FRINGES	7,620
20-1029-6000		SUPPLIES & SERVICES	14,365
20-1029-6180		TRAVEL	14,320
20-1029-6800		SCHOLARSHIPS & WAIVERS	76,000
20-1029-7000		EQUIPMENT PURCHASES	45,000
			<u>178,770</u>
20-1030-6000	ATHLETIC RECRUITING	SUPPLIES & SERVICES	2,910
20-1030-6180		TRAVEL	2,700
			<u>5,610</u>

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Account #	Department	Account Title	Amount
20-1032-5020	WOMEN'S GOLF	ADMINISTRATIVE SALARIES	9,729
20-1032-5900		ALLOCATED FRINGES	3,454
20-1032-6000		SUPPLIES & SERVICES	7,927
20-1032-6180		TRAVEL	6,000
20-1032-6800		SCHOLARSHIPS & WAIVERS	28,500
			<u>55,610</u>
20-1050-6000	ATHLETIC ALLOCATION	SUPPLIES & SERVICES	<u>108,025</u>
	TOTAL FOR INTERCOLLEGIATE ATHLETICS		<u>1,781,487</u>
20-2000-5015	STUDENT HOUSING	CLASSIFIED SALARIES	36,169
20-2000-5020		ADMINISTRATIVE SALARIES	186,534
20-2000-5030		EXTRA HELP SALARIES	47,871
20-2000-5130		FED CWSP	15,880
20-2000-5140		SAU CWSP	10,440
20-2000-5900		ALLOCATED FRINGES	82,770
20-2000-6000		SUPPLIES & SERVICES	9,842
20-2000-6001		TRANSFERS TO AGENCIES	55,000
20-2000-6005		OTHER SUPPLIES	45,000
20-2000-6180		TRAVEL	11,879
20-2000-6800		SCHOLARSHIPS & WAIVERS	262,900
20-2000-7000		EQUIPMENT PURCHASES	26,886
			<u>791,171</u>
20-2001-6000	UNIVERSITY COURT	SUPPLIES & SERVICES	4,850
20-2001-6060		MNTCE/SERVICE CONTRACTS	103,620
20-2001-6451		ELECTRIC	24,218
20-2001-6453		WATER	7,200
20-2001-6456		CABLE	7,000
			<u>146,888</u>
20-2009-6000	UNIVERSITY HALL	SUPPLIES & SERVICES	10,000
20-2009-8200		M & O TRANSFER	43,750
			<u>53,750</u>
20-2010-5130	HONORS HALL-NORTH	FED CWSP	10,312
20-2010-5140		SAU CWSP	9,571
20-2010-6000		SUPPLIES & SERVICES	789
20-2010-6900		UTIL & INS ALLOCATION	59,600
			<u>80,272</u>

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Account #	Department	Account Title	Amount
20-2011-5130	GREENE HALL	FED CWSP	19,504
20-2011-5140		SAU CWSP	13,920
20-2011-6000		SUPPLIES & SERVICES	1,382
20-2011-6900		UTIL & INS ALLOCATION	76,601
			111,407
20-2012-5130	TALBOT HALL	FED CWSP	17,504
20-2012-5140		SAU CWSP	13,920
20-2012-6000		SUPPLIES & SERVICES	1,382
20-2012-6900		UTIL & INS ALLOCATION	76,601
			109,407
20-2013-5130	TALLEY HALL	FED CWSP	18,504
20-2013-5140		SAU CWSP	15,299
20-2013-6000		SUPPLIES & SERVICES	1,382
20-2013-6900		UTIL & INS ALLOCATION	76,601
			111,786
20-2014-5130	HONORS HALL-SOUTH	FED CWSP	14,312
20-2014-5140		SAU CWSP	6,786
20-2014-6000		SUPPLIES & SERVICES	922
20-2014-6900		UTIL & INS ALLOCATION	34,152
			56,172
20-2015-5130	BUSSEY HALL	FED CWSP	18,504
20-2015-5140		SAU CWSP	13,920
20-2015-6000		SUPPLIES & SERVICES	1,382
20-2015-6900		UTIL & INS ALLOCATION	89,405
			123,211
20-2016-5130	HARROD HALL	FED CWSP	20,084
20-2016-5140		SAU CWSP	14,500
20-2016-6000		SUPPLIES & SERVICES	1,382
20-2016-6900		UTIL & INS ALLOCATION	68,254
			104,220
20-2018-6000	RESIDENCE HALL-D. ALLEN	SUPPLIES & SERVICES	213,400
20-2019-5130	FINCHER HALL	FED CWSP	16,664
20-2019-5140		SAU CWSP	15,080
20-2019-6000		SUPPLIES & SERVICES	1,382
20-2019-6900		UTIL & INS ALLOCATION	57,721
			90,847

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BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
20-2030-5130	UNIVERSITY VILLAGE	FED CWSP	8,500
20-2030-5140		SAU CWSP	8,500
20-2030-6000		SUPPLIES & SERVICES	20,000
20-2030-6008		BUILDING/GROUNDS EXPENSES	49,500
20-2030-6900		UTIL & INS ALLOCATION	167,550
			<u>254,050</u>
20-2034-6000	RH CABLE TV	SUPPLIES & SERVICES	130,000
	TOTAL FOR STUDENT HOUSING		<u>2,376,581</u>
20-3011-6000	FACULTY HOUSING	SUPPLIES & SERVICES	3,870
20-3011-6900		UTIL & INS ALLOCATION	4,632
	TOTAL FOR FACULTY HOUSING		<u>8,502</u>
20-4011-6000	CAFETERIA	SUPPLIES & SERVICES	17,000
20-4011-6900		UTIL & INS ALLOCATION	26,325
			<u>43,325</u>
20-4012-6000	FOOD SERVICE-CONTRACT	SUPPLIES & SERVICES	2,427,285
20-4016-8300	VENDING-COKE/PEPSI	INTERFUND TRANSFERS	15,600
	TOTAL FOR FOOD SERVICE		<u>2,486,210</u>
20-5021-5020	REYNOLDS CENTER	ADMINISTRATIVE SALARIES	35,547
20-5021-5030		EXTRA HELP SALARIES	890
20-5021-5130		FED CWSP	30,680
20-5021-5140		SAU CWSP	21,680
20-5021-5900		ALLOCATED FRINGES	12,688
20-5021-6000		SUPPLIES & SERVICES	9,215
20-5021-6180		TRAVEL	2,379
20-5021-6900		UTIL & INS ALLOCATION	3,594
			<u>116,673</u>
20-5030-5020	RODEO ARENA	ADMINISTRATIVE SALARIES	30,000
20-5030-5900		ALLOCATED FRINGES	10,650
			<u>40,650</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
20-5113-5030	RIDER RINK	EXTRA HELP SALARIES	2,225
20-5113-5130		FED CWSP	6,105
20-5113-5140		SAU CWSP	5,238
20-5113-5900		ALLOCATED FRINGES	172
20-5113-6000		SUPPLIES & SERVICES	7,544
20-5113-6451		ELECTRIC	6,000
20-5113-6452		GAS	1,200
20-5113-6453		WATER	600
20-5113-8100		INTRAFUND TRANSFERS	<u>(13,125)</u>
			<u>15,959</u>
20-5114-5130	INTERNATIONAL STUDENTS CENTER	FED CWSP	2,483
20-5114-5140		SAU CWSP	3,383
20-5114-6000		SUPPLIES & SERVICES	9,961
20-5114-6060		MNTCE/SERVICE CONTRACTS	4,000
20-5114-6451		ELECTRIC	3,700
20-5114-6452		GAS	2,100
20-5114-6453		WATER	<u>800</u>
			<u>26,427</u>
20-5115-5130	BRUCE CENTER ACTIVITY CENTER	FED CWSP	8,500
20-5115-5140		SAU CWSP	7,450
20-5115-6000		SUPPLIES & SERVICES	<u>4,709</u>
			<u>20,659</u>
20-5116-6000	MULERIDER SPORTS CLUB	SUPPLIES & SERVICES	<u>2,304</u>
	TOTAL FOR STUDENT ACTIVITIES		<u>222,672</u>
20-6011-6900	BOOKSTORE	UTIL & INS ALLOCATION	<u>9,525</u>
	TOTAL FOR BOOKSTORE		<u>9,525</u>
20-7011-5015	POST OFFICE	CLASSIFIED SALARIES	31,401
20-7011-5030		EXTRA HELP SALARIES	2,000
20-7011-5130		FED CWSP	8,500
20-7011-5140		SAU CWSP	6,000
20-7011-5900		ALLOCATED FRINGES	11,302
20-7011-6000		SUPPLIES & SERVICES	87,300
20-7011-6900		UTIL & INS ALLOCATION	<u>2,753</u>
	TOTAL FOR POST OFFICE		<u>149,256</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
20-8011-5015	HEALTH SERVICES	CLASSIFIED SALARIES	19,232
20-8011-5020		ADMINISTRATIVE SALARIES	105,116
20-8011-5030		EXTRA HELP SALARIES	4,024
20-8011-5130		FED CWSP	2,548
20-8011-5140		SAU CWSP	2,425
20-8011-5900		ALLOCATED FRINGES	44,455
20-8011-6000		SUPPLIES & SERVICES	17,500
20-8011-6180		TRAVEL	2,331
20-8011-6800		SCHOLARSHIPS & WAIVERS	5,000
20-8011-6900		UTIL & INS ALLOCATION	4,275
	TOTAL FOR HEALTH SERVICES		<u>206,906</u>
20-9011-5020	BRAY	ADMINISTRATIVE SALARIES	2,000
20-9011-5130		FED CWSP	7,500
20-9011-5140		SAU CWSP	10,000
20-9011-5900		ALLOCATED FRINGES	710
20-9011-6000		SUPPLIES & SERVICES	9,380
20-9011-6180		TRAVEL	461
20-9011-6800		SCHOLARSHIPS & WAIVERS	1,600
			<u>31,651</u>
20-9012-5020	MULERIDER	ADMINISTRATIVE SALARIES	5,000
20-9012-5130		FED CWSP	1,000
20-9012-5140		SAU CWSP	1,000
20-9012-5900		ALLOCATED FRINGES	1,775
20-9012-6000		SUPPLIES & SERVICES	22,795
20-9012-6180		TRAVEL	485
			<u>32,055</u>
20-9013-5025	STUDENT ACT	GRADUATE ASSISTANTS	21,280
20-9013-6000		SUPPLIES & SERVICES	35,000
20-9013-6001		TRANSFERS TO AGENCIES	143,713
20-9013-8100		INTRAFUND TRANSFERS	13,125
			<u>213,118</u>
20-9014-6000	ACTIVITY ENRICHMENT FEE	SUPPLIES & SERVICES	<u>86,580</u>
20-9082-5020	BAND CAMP	ADMINISTRATIVE SALARIES	6,599
20-9082-5900		ALLOCATED FRINGES	2,343
			<u>8,942</u>
20-9200-6000	CAMPS AND CONFERENCES	SUPPLIES & SERVICES	<u>485</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2015**

Account #	Department	Account Title	Amount
20-9901-6610	2005 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	45,000
20-9901-6620		INTEREST ON DEBT RETIREMENT	45,218
20-9901-6630		PAYING AGENT FEE ON DEBT RET.	700
			<u>90,918</u>
20-9902-6610	BANCORP SOUTH LOAN #1	PRINCIPAL ON DEBT RETIREMENT	27,393
20-9902-6620		INTEREST ON DEBT RETIREMENT	2,344
			<u>29,737</u>
20-9903-6610	2010 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	215,000
20-9903-6620		INTEREST ON DEBT RETIREMENT	423,393
20-9903-6630		PAYING AGENT FEE ON DEBT RET.	3,500
			<u>641,893</u>
20-9906-6610	2012 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	110,000
20-9906-6620		INTEREST ON DEBT RETIREMENT	165,012
20-9906-6630		PAYING AGENT FEE ON DEBT RET.	2,300
			<u>277,312</u>
20-9907-6610	2014 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	350,000
20-9907-6620		INTEREST ON DEBT RETIREMENT	375,059
			<u>725,059</u>
20-9913-6610	2013 BOND ISSUE (SERIES C)	PRINCIPAL ON DEBT RETIREMENT	45,000
20-9913-6620		INTEREST ON DEBT RETIREMENT	68,248
20-9913-6630		PAYING AGENT FEE ON DEBT RET.	1,100
			<u>114,348</u>
TOTAL FOR OTHER STUDENT ACTIVITIES			<u>2,252,098</u>
TOTAL FOR AUXILIARY			<u>\$ 9,493,237</u>
TOTAL FOR EDUCATIONAL & GENERAL AND AUXILIARY			<u><u>\$ 52,211,900</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
College of Business					
Accounting/Finance/Economics		10-1113-5010			
	Ashby, James D	Professor/Peoples Bank Prof.		T	\$ 92,004
	Edwards, Sheryl	Instructor		NTT	46,002
	Logan, Brian	Instructor		NTT	49,055
	Logan, Jennifer	Associate Professor/Puterbaugh Prof.	75	T	57,620
	Nations, Jody	Instructor		NTT	53,040
	Stinson, Terrye A	Distinguished Prof./Blanchard Prof.		T	107,375
	Warrick, Shane	Assistant Professor		TT	84,211
	Zhao, Xiaofeng	Associate Professor/Chair/Rankin Prof.		T	87,367
					576,674
Management/Marketing/MIS		10-1114-5010			
	Bhadauria, Vikram	Associate Professor		T	82,021
	Clark, James	Associate Professor		T	78,744
	Green, Kenneth	Professor/LeMay Professorship		TT	94,495
	Hough, Christie	Assistant Professor		TT	73,185
	Hughes, Traci	Instructor		NTT	46,694
	Pearson, Sheila	Associate Professor		T	60,453
	Plumlee, Gerald	Assistant Professor		NTT	59,628
	Toms, Lisa	Professor/Dean	25	T	28,229
	Trout, James	Instructor		NTT	44,789
	Watson, Ronald K	Assistant Professor		NTT	71,380
	Wise, Timothy	Professor/Chair/Turner Professorship		T	84,504
	Wright, Alan	Associate Professor		T	77,500
					801,622
Total College of Business					1,378,296
College of Education					
Teacher Education		10-1211-5010			
	Day-Borgeson, Caprice	Assistant Professor		TT	42,840
	Ferneding, Karen	Associate Professor		T	47,896
	LaCour, Misty	Assistant Professor/Interim Chair		TT	48,616
	Larry, Judge	Instructor		NTT	45,583
	McGlawn, Penny	Assistant Professor		TT	45,900
	Reed, Marlene B	Professor	75/PT	T	61,697
	Strecker, Marla	Assistant Professor	73	TT	45,900
	Unfilled	Assistant Professor		TT	45,000
					383,432
Counseling and Prof Studies		10-1214-5010			
	Bloss, Kim	Professor/Dean	25	T	26,598
	Boyd, Jamie	Assistant Professor		NTT	50,707
	Bryant, Carla	Assistant Professor		TT	48,093
	Buckman, William	Assistant Professor		NTT	50,418
	Clanton, Patricia	Associate Professor		T	58,509
	Dobbins, Catherine	Assistant Professor		TT	48,093
	Guevara, Roger	Assistant Professor		NTT	12,093
	Mohdzain, Zaidy	Professor/Dean	25	T	28,229
	Testa, Alec	Assistant Professor/Chair		TT	48,093
	Walters, Peggy	Assistant Professor (LMIS)		NTT	49,055
	Unfilled	Assistant Professor		NTT	41,656
	Unfilled	Assistant Professor		NTT	45,000
					506,544

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
HKR		10-1221-5010			
	Arnold, Jessica	Instructor/Basketball	50	NTT	13,592
	Cole, Kenneth D	Instructor/Head Athletic Trainer	50	NTT	32,677
	Dingman, Steven D	Instructor/Chair		NTT	47,743
	Figg, Trent	Instructor/Football	50	NTT	20,000
	Gream, Steven	Instructor/Volleyball	50	NTT	23,973
	Huang, Jingyang	Assistant Professor		TT	47,000
	Keopple, Bill	Instructor/Head Coach	50	NTT	43,190
	Keopple, Landon	Instructor/Football	50	NTT	17,850
	Kiilsgaard, Jan Marie	Instructor/Director of Ath Training		NTT	48,759
	Lawson, Joshua	Instructor/Football	50	NTT	20,656
	Lyon, Corey	Instructor/Head Coach	50	NTT	25,092
	Pettigrew, Justin	Instructor/Baseball	50	NTT	24,200
	Rainbolt, Rusty	Instructor/Head Coach	50	NTT	31,620
	Sharpe, Andrew	Instructor/Head Coach	50	NTT	33,915
	Smith, Ronald	Assistant Professor		TT	50,184
	Upshaw, Ira C	Instructor/Football	50	NTT	14,280
	White, George	Assistant Professor		TT	50,707
	Unfilled	Instructor/Assistant Athletic Trainer	50	NTT	19,729
					565,167
College of Edu-Assess-NCATE		10-1225-5010			
	Moseley, Denise	Assistant Professor/NCATE		T	61,811
Total College of Education					1,516,954
College of Liberal & Performing Arts					
Art		10-1311-5010			
	Latham, Mark	Assistant Professor		TT	50,000
	Lowther, Rhaelene	Assistant Professor		TT	52,530
	Ochs, Steven E	Professor/Chair		T	63,488
	Stout, R Scotland	Associate Professor		T	54,545
					220,563
Theatre/Mass Communications		10-1312-5010			
	Dojs, Marek R	Assistant Professor		TT	45,911
	Guiltnr, Clayton	Assistant Professor		TT	53,040
	Murphy, Derald D	Associate Professor/Chair		T	51,173
	Reppert, James E	Associate Professor		T	51,269
	Vasser, Judith	Assistant Professor		NTT	58,847
					260,240
Music		10-1315-5010			
	Britt, Michael	Instructor/Asst. Band Director		NTT	46,437
	DeSeguirant, David J	Associate Professor/Choral Director		TT	48,877
	Dykema, Dan	Associate Professor/Chair		T	57,663
	Mickey, Sarah	Instructor/Asst. Band Director		NTT	50,750
	Peeks, Andy	Instructor		NTT	44,880
	Shirey, Kim	Associate Professor		T	60,252
	Wilson, J P	Assistant Professor/Band Director		NTT	59,396
					368,255

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Languages		10-1321-5010			
	Becnel, Jane	Instructor		NTT	40,135
	Belcher, Lynne R	Professor		T	59,529
	Boumtje, Martine	Associate Professor		T	45,507
	Clanton, Stacy M	Professor		T	64,492
	Cooper-Williams, Cassandra	Assistant Professor		NTT	39,214
	Dai, Yonghu	Associate Professor		T	47,260
	Davis, Elizabeth H	Professor	20/PT	NTT	6,800
	Day, Sara	Assistant Professor		TT	43,911
	Dipier, Lynn Marie	Assistant Professor		TT	42,789
	Makia, Japhet N	Instructor		NTT	42,500
	Schroeder, Shannin	Associate Professor/Director	50	T	23,402
	Selman, Linda R	Associate Professor	20/PT	NTT	6,800
	Taylor, Donnis W	Associate Professor		T	47,852
	Tucker, Linda	Associate Professor		T	44,422
	Ulmer, James	Professor/Chair		TT	63,253
	Wang, Juping	Associate Professor		T	45,122
					662,988
History		10-1331-5010			
	Babbitt, Paul	Associate Professor		T	49,438
	Johnson, Ben	Professor/Ragsdale Professorship		T	78,413
	Keller, Charles	Associate Professor		T	52,180
	Langerbein, Helmut	Professor/Dean	25	TT	27,540
	Murphy, Natalia	Assistant Professor		NTT	30,812
	Paulson, Svetlana	Associate Professor		T	49,066
	Woods, Claudell	Associate Professor/Chair		T	61,200
	Young, Charles	Associate Professor		T	47,728
					396,377
Behavioral/Social Sciences		10-1332-5010			
	Blake, Linda	Assistant Professor		TT	53,321
	Gass, Whitney	Instructor		NTT	37,638
	Hawkins, John	Assistant Professor	75/PT	NTT	33,612
	Kardas, Edward P	Professor		T	72,568
	Keith, Kim	Instructor	5	NTT	2,600
	Lammers, Matthew	Assistant Professor		TT	43,911
	Schrack, Brittney	Assistant Professor		TT	47,989
	Turner, Jennifer	Assistant Professor		TT	42,500
	Wilson, Deborah	Associate Professor/Interim Chair		T	50,034
	Young, Shawn	Assistant Professor		TT	45,000
	Unfilled	Assistant Professor		NTT	43,723
					472,896
Total College of Liberal & Performing Arts					2,381,319
College of Science & Engineering					
Agriculture		10-1411-5010			
	Boumtje, Pierre	Professor		T	65,676
	Bradshaw, Amy	Instructor		NTT	38,391
	Gentry, John	Instructor		NTT	35,700
	Miller, Jeffry	Assistant Professor/Chair/Boulware Prof.		TT	80,182
	Moore, Copie	Associate Professor		T	53,047
	Sanson, David	Associate Professor		T	69,317
					342,313

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Biology		10-1412-5010			
	Bacon, Pablo	Assistant Professor		TT	42,840
	Brummett, Christa	Assistant Professor/Logan Professorship		NTT	34,702
	Daniels, James T	Associate Professor/Chair		T	63,377
	Dojs, Madeline	Instructor		NTT	34,502
	Odendall, Antionette	Assistant Professor/Logan Professorship		TT	50,000
	Rasmussen, Mona	Instructor		NTT	39,402
	Street, Viktoriya	Associate Professor		T	45,368
	Tucker, Abraham	Assistant Professor/Embree Professorship		TT	56,510
	Unfilled	Assistant Professor		TT	53,000
					419,701
Nursing		10-1413-5010			
	Armwood, Mary D	Assistant Professor	30/PT	NTT	16,320
	Arrington, Sherri	Instructor		NTT	48,960
	Covington, Ginger	Assistant Professor		NTT	43,911
	Degravelles, Pamela	Associate Professor		TT	70,000
	Douglas, Rhonda	Assistant Professor		TT	48,000
	Fincher, Bernadette	Associate Professor		T	86,146
	Herren, Teresa	Assistant Professor		TT	50,527
	Hudgens, Barbara	Instructor		NTT	48,960
	Jackson, Mary J	Assistant Professor		T	57,855
	Johnson, Janet	Assistant Professor		TT	58,497
	McKnight, Heather	Assistant Professor		TT	73,440
	Parnell, Rebecca	Associate Professor		T	65,593
	Sanders, Bridget	Instructor		NTT	43,911
	Seymour, Stephanie	Assistant Professor		NTT	50,527
	Shirey, Laura	Assistant Professor		T	57,311
	Trigg, Brenda	Assistant Professor/Chair		TT	86,000
					905,958
Engineering & Physics		10-1420-5010			
	Ahmed, Mahbub	Assistant Professor		TT	63,750
	Bachri, Abdel	Associate Professor/Chair		T	56,853
	Heintz, Samuel	Associate Professor/BSIT Director		T	69,541
	Unfilled	Assistant Professor		TT	68,000
					258,144
Biochemistry & Chemistry		10-1421-5010			
	Davis, Leo C	Professor	30/PT	NTT	10,200
	Geme, Gija	Associate Professor	50	TT	29,290
	Lyubartseva, Ganna	Assistant Professor		T	51,931
	Mallik, Uma	Instructor		NTT	37,638
	McKay, Scott	Professor/Dean	25	T	29,274
	Schroeder, Tim	Associate Professor		T	56,526
	Stone, Angela	Instructor/Lab Assistant (10 Month)		NTT	32,385
	White, Scott	Assistant Professor/Chair		T	55,659
					302,903

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Math & Computer Science		10-1432-5010			
	Cheng, Hong	Associate Professor		T	62,634
	Dajani, Khalil	Professor		TT	68,850
	Hutchens, John	Assistant Professor/Interim Chair		TT	48,960
	Kincaid, Margaret D	Associate Professor		T	66,983
	McDowell, Beth	Instructor		NTT	44,555
	Moe, Katie	Instructor		NTT	36,720
	Neeley, Dorothy	Instructor		NTT	40,638
	Park, Mark	Associate Professor		T	57,696
	Shan, Yujiang	Associate Professor		T	64,793
	Shehada, Hasan A	Professor		T	69,240
	Unfilled	Instructor		NTT	38,684
					599,753
Total College of Science & Engineering					2,828,772
Freshman Retention		10-1433-5010			
	Stone, Nancy M	Assistant Director SSS	12.5		5,673
	Strickland, Patricia	Tutor Coordinator	50		16,679
					22,352
Residential Learning Communities		10-5116-5010			
	Stipends	Stipends			5,100
Total Educational & General					8,132,793
Grants: *					
Math Instructional Tech					
	Merritt, Myra	Math Instructional Specialist		NTT	59,500
Math & Science Program Grant					
	Unfilled	Math & Science Program Specialist		NTT	38,444
Science Specialist Grant					
	Johnson, Susan	Science Specialist		NTT	57,000
Total Grants:					154,944
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Faculty Salaries					\$ 8,287,737

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
College of Business		10-1110-5020			
	Toms, Lisa	Professor/Dean	75	T	\$ 84,686
Accounting/Finance/Economics		10-1113-5020			
	Zhao, Xiaofeng	Chair		T	4,500
Management/Marketing/MIS		10-1114-5020			
	Hough, Christie	Director of MBA Program		TT	4,500
	Wise, Timothy	Chair		T	4,500
					9,000
College of Education		10-1210-5020			
	Downing, Margaret	Professor/Various Duties	30/PT	NTT	10,200
	Mohdzain, Zaidy	Professor/Dean	75	T	84,686
					94,886
Teacher Education		10-1211-5020			
	LaCour, Misty	Interim Chair		TT	4,500
Admiss, Field Exp, & Licensure		10-1212-5020			
	Boyd, Jamie	Director of AFEL		NTT	4,500
Counseling and Prof Studies		10-1214-5020			
	Canfield, Brian	Off-Campus Administration		T	42,656
	Dobbins, Catherine	Co-Director of MAT Program		TT	4,500
	Testa, Alec	Chair		TT	4,500
	Testa, Alec	Graduate Program Director		TT	4,500
					56,156
HKR		10-1221-5020			
	Dingman, Steven D	Chair		NTT	4,500
	Dingman, Steven D	Director of Online Kinesiology		NTT	3,000
	Dingman, Steven D	Faculty Athletic Representative		NTT	2,000
	Dingman, Steven D	Graduate Program Director		NTT	2,500
					12,000
College of Edu-Assess-NCATE		10-1225-5020			
	Moseley, Denise	Live Text Coordinator		T	2,500
College of Liberal & Perf Arts		10-1310-5020			
	Christensen, Chrisanne	Research Associate		T	52,200
	Langerbein, Helmut	Professor/Dean	75	TT	82,620
					134,820
Art		10-1311-5020			
	Ochs, Steven	Chair		T	4,500
Theatre/Mass Communications		10-1312-5020			
	Murphy, Derald D	Chair		T	2,500
	Unfilled	Encore Director		NTT	2,500
					5,000
Music		10-1315-5020			
	Dykema, Dan	Chair		T	2,500
	Wilson, J P	Band Director		NTT	3,000
					5,500

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Languages		10-1321-5020			
	Ulmer, James	Chair		TT	4,500
Writing Center		10-1323-5020			
	Schroeder, Shannin	Director	50	T	23,402
Transitional Studies		10-1324-5020			
	Strecker, Marla	Director	27	TT	17,340
ESL-English as a 2nd Language		10-1325-5020			
	Kandidatou, Petr	Interim Director			31,620
History		10-1331-5020			
	Woods, Claudell	Chair		T	2,500
Behavioral/Social Sciences		10-1332-5020			
	Wilson, Deborah	Interim Chair		T	4,500
College of Science & Engineering		10-1410-5020			
	McKay, Scott	Professor/Dean	75	T	87,822
Agriculture		10-1411-5020			
	Miller, Jeffry	Chair		TT	3,000
Biology		10-1412-5020			
	Daniels, James T	Chair		T	2,500
Nursing		10-1413-5020			
	Degravelles, Pamela	Summer Directorship		TT	1,500
	Parnell, Rebecca	BSN Director		T	6,500
	Seymour, Stephanie	Summer Directorship		NTT	1,500
	Shirey, Laura	Associate Program Director		T	6,500
	Trigg, Brenda	Chair		TT	12,000
					28,000
Engineering & Physics		10-1420-5020			
	Bachri, Abdel	Chair		T	4,500
Biochemistry & Chemistry		10-1421-5020			
	Heintz, Samuel	BSIT Director		T	5,000
	White, Scott	Chair		T	2,500
					7,500
Natural Resource Research Ctr		10-1422-5020			
	Geme, Gija	Director		TT	6,400
	Geme, Gija	Director	50	TT	29,290
	Schroeder, Tim	Senior Analyst		T	6,900
					42,590
Math & Computer Science		10-1432-5020			
	Hutchens, John	Interim Chair		TT	4,500
	Neeley, Dorothy	Coordinator of Transitional Studies		NTT	5,000
					9,500

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Honors College		10-1450-5020			
	Kardas, Edward P	Director		T	6,000
Continuing Education		10-1461-5020			
	LaCour, Misty	Director-Off Campus Programs		TT	7,500
	Waller, Caroline	Comm/Cont. Ed Outreach Coord./SBTDC			13,215
					20,715
Center for Economic Education		10-1463-5020			
	Logan, Jennifer	Director	25	T	16,861
School of Graduate Studies		10-1510-5020			
	Bloss, Kim	Professor/Dean	75	T	79,794
	Cole, Kathy	Director of Online Learning			52,407
	Malakar, Shrijana	Int'l Grad Student Svcs/Data & Research Coord.			30,600
	Mayo, Melody	Recruiter/Special Projects			32,640
					195,441
Grant Research		10-2010-5020			
	Taylor, Robbye	Director of Grants Research			53,321
Small Business Dev Center-FY14		10-2355-5020			
	Nipper, Julia	Training Coordinator	15		4,898
	Waller, Caroline	Comm/Cont. Ed Outreach Coord./SBTDC	17		6,807
	Whitehead, Megan	Director	18		9,072
					20,777
Small Business Dev Center-FY15		10-2356-5020			
	Nipper, Julia	Training Coordinator	15		4,898
	Waller, Caroline	Comm/Cont. Ed Outreach Coord./SBTDC	17		6,807
	Whitehead, Megan	Director	18		9,072
					20,777
Golden Triangle		10-3010-5020			
	Lewis, Deborah	Coordinator	60/PT		19,580
Community Education		10-3461-5020			
	Waller, Caroline	Comm/Cont. Ed Outreach Coord./SBTDC	33		13,215
Community Service Incubator		10-3500-5020			
	Keith, Kim	Director	3	NTT	1,745
Library		10-4010-5020			
	Duke, Delton	Interim Director			58,140
	McCloy, Donna M	Assistant Librarian			47,105
	Metro, Julie	Electronic Resource Manager			39,530
	Pierson, Margrethe M	Associate Librarian			44,323
	Rogers, Peggy	Public Service Librarian			38,492
					227,590
Farm		10-4300-5020			
	Emerson, Bart	Assistant Director			43,883
	Hayes, William	Director of Farm Operations	75		44,664
					88,547

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Academic Accreditation		10-4517-5020			
	Moseley, Denise	Coordinator -- Assessment		T	6,000
AQIP		10-4519-5020			
	Logan, Brian	AQIP Leadership		NTT	2,500
	Moseley, Denise	AQIP Co-Coordinator		T	5,000
	Stinson, Terrye A	AQIP Co-Coordinator		T	5,000
	White, George	AQIP Leadership		TT	2,500
					15,000
Information Technology Svcs		10-4523-5020			
	Argo, Mike	Director	75		69,409
	Malone, Doris	Assistant Director/Systems Adm.	50		26,826
	Turner, Gordon	Asst Director for Academic Applications	50		30,600
					126,835
Technology Computer Lab		10-4530-5020			
	Argo, Mike	Director	25		23,730
	Malone, Doris	Assistant Director/Systems Adm.	50		26,826
					50,556
Advising Center		10-4570-5020			
	Advisors	Advisors			23,060
	Dunham, Jake	Academic Advisor			24,737
	McNeal, Larry	Advisor (part-time)	20/PT	NTT	6,500
	Rowsam, Jennifer	Director of Advising			41,820
					96,117
Distance Learning		10-4575-5020			
	Turner, Gordon	Asst Director for eLearning Technologies	50		30,600
Student Life		10-5100-5020			
	Unfilled	Assoc Dean of Stud. for Student Conduct	77		54,000
Student Activities		10-5110-5020			
	Herron, Kandice	Asst. Dean for Student Activities			34,502
	Herron, Kandice	Conduct Assistance			2,500
	Perry, Amanda	Assistant Director of Campus Activities			27,540
					64,542
Residential Learning Comm		10-5116-5020			
	Stipends	Stipends			1,200
Multicultural Services		10-5125-5020			
	Stuart, Jr., Cledis D	Assoc Dean of Multic Affairs and Diversity			54,641
Cheerleaders		10-5220-5020			
	Sands, Anne	Coordinator			6,000
Muleriders Activity Center		10-5225-5020			
	Adcox, Sarah	Director			36,045
	Biley, Samuel	Assistant Director	50		26,138
					62,183

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Counseling / Testing		10-5310-5020			
	Lachut, Allen	Assistant Director			45,856
	Woods, Paula W	Director			58,260
					104,116
Early Intervention Services		10-5318-5020			
	Walker, Jana	Director			33,456
Financial Aid		10-5400-5020			
	Brunson, Marcela	Director			54,060
	Sands, Anne	Asst. Director of Student Financial Aid			41,310
	Unfilled	Financial Aid Analyst			32,640
					128,010
Student Aid Compliance		10-5450-5020			
	Sutton, Stephen W	Coordinator			4,000
Enrollment Services		10-5500-5020			
	Black, Whitney	Scholarship Coordinator			3,000
	Clark, Britta	Admissions Counselor			31,620
	Clark, Britta	Concurrent/Conditional Admission			1,000
	Jennings, Sarah	Dean of Enrollment Services			82,169
	Richardson, Kasey	Admissions Counselor	50		12,240
	Servis, Timothy	Admissions Recruiter	44		21,930
	Stuart, Jr., Clevis D	Admission Recruiting			1,000
	Sutton, Stephen W	Asst. Director of Admissions (Recruiting)			44,953
	Whaley, Shelly	Assoc Dean for Adv, Recruitment, Transfers			52,741
	Unfilled	Admissions Counselor			27,183
	Unfilled	EMAS Software Administrator			1,000
	Unfilled	Admission Recruiting			1,000
					279,836
University Outreach-Texarkana		10-5504-5020			
	Black, Whitney	Director			33,660
Office of Int'l Students		10-5505-5020			
	Martisek, Jason	International Student Advisor			30,600
	Situmeang, Peter	Asst Dir/Int'l Student Database Specialist			36,720
					67,320
Registrar		10-5600-5020			
	Nipper, George E	Registrar			72,785
	Walker, Sandra	Associate Registrar			54,060
					126,845
President		10-6110-5020			
	Rankin, David F	President		T	203,873
	Westbrook, Michael	Assistant to the President	50		19,380
					223,253
VP Academic Affairs		10-6120-5020			
	Berry, Trey	Provost / VP for Academic Affairs			132,600
	Crouse, David	Associate Provost	30/PT	NTT	10,200
					142,800

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
VP Admin/Legal Counsel		10-6130-5020			
	Giles, Roger W	VP for Administration/General Counsel			119,011
VP Finance		10-6135-5020			
	McLendon, Paul	VP for Finance			126,506
VP Student Affairs		10-6140-5020			
	Allen, Donna Y	VP for Student Affairs		T	119,419
Institutional Research		10-6160-5020			
	Grimmett, Daniel	Asst. Director for Institutional Research	50		38,403
Office of Accounting		10-6200-5020			
	Burley, Kaye	Assistant Controller for Finance			52,720
	Reed, Shawana	Associate Controller			60,180
					112,900
Human Resources		10-6300-5020			
	Sims, Tammy	HR Manager			46,689
Office of Purchasing		10-6305-5020			
	Davis, Alan	Purchasing Agent			60,117
Police		10-6330-5020			
	Williams, Anthony	Chief of Police			75,000
Administrative Technology		10-6400-5020			
	Grimmett, Daniel	Asst Director for Information Systems	50		38,403
Alumni		10-6410-5020			
	Bridges, Ceil	Director			45,323
SAU Foundation		10-6420-5020			
	Bismark, Jeanie	Director			69,616
Development		10-6421-5020			
	Kee, Josh R.	Asst. Vice President for Development			70,507
	Unfilled	Assoc Dir of Dev. for Ath Fundraising	23		16,000
					86,507
Communications (Web)		10-6439-5020			
	Jenkins, Josh	Manager of Web Comm/Online Marketing			58,140
Communications Center		10-6440-5020			
	Harman, Bryce	Graphic Design (part-time)			34,680
	Street, Aaron	Asst Dean-Integrated Mktg & Media Relations			61,200
	Wallis, Aaron	Photographer/Videographer			28,000
					123,880
Plant Administration		10-7100-5020			
	Lewis, Charles	VP for Facilities			117,619
	Taylor, Charles	Associate Director			63,674
					181,293
Total Educational & General					4,388,568

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Athletic Administration		20-1010-5020			
	Anderson, David	Acad Success Coordinator	50		13,592
	Biley, Samuel	Facility Management	50		26,138
	Browning, David	Director	50		44,600
	Richardson, Kasey	Senior Women's Administrator			4,000
	Richardson, Kasey	Athletic Eligibility	50		12,240
	Westbrook, Michael	Associate Athletic Director	50		19,380
					119,950
Sports Information		20-1011-5020			
	Gallegos, Daniel	Director			30,600
Football		20-1012-5020			
	Figg, Trent	Assistant Coach	50	NTT	20,000
	Keopple, Bill	Head Coach	50	NTT	43,190
	Keopple, Landon	Assistant Coach	50	NTT	17,850
	Lawson, Joshua	Assistant Coach	50	NTT	20,656
	Streaker, Paul	Assistant Coach			28,560
	Upshaw, Ira C	Assistant Coach	50	NTT	14,280
					144,536
Men's Basketball		20-1013-5020			
	Anderson, David	Assistant Coach	50		13,592
	Sharpe, Andrew	Head Coach	50	NTT	33,915
					47,507
Baseball		20-1014-5020			
	Browning, David	Head Coach	50		44,600
	Pettigrew, Justin	Assistant Coach	50	NTT	24,200
					68,800
Women's Basketball		20-1016-5020			
	Arnold, Jessica	Assistant Coach	50	NTT	13,592
	Rainbolt, Rusty	Head Coach	50	NTT	31,620
					45,212
Volleyball		20-1017-5020			
	Gream, Steven	Head Coach	50	NTT	23,973
Men's Golf		20-1019-5020			
	Robertson, James	Head Coach	50		9,729
Athletic Trainer		20-1020-5020			
	Cole, Kenneth D	Director	50	NTT	32,677
	Unfilled	Assistant Athletic Trainer	50	NTT	19,729
					52,406
Rodeo		20-1022-5020			
	Hayes, William	Head Coach	25		14,888
Men's Crosscountry/Track		20-1023-5020			
	Servis, Timothy	Head Coach	28		13,465
	Unfilled	Assistant Coach	50/PT		8,000
					21,465

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Softball		20-1027-5020			
	Lyon, Corey	Head Coach	50	NTT	25,092
	Unfilled	Assistant Coach			24,000
					49,092
Women's Crosscountry/Track		20-1029-5020			
	Servis, Timothy	Head Coach	28		13,465
	Unfilled	Assistant Coach	50/PT		8,000
					21,465
Women's Golf		20-1032-5020			
	Robertson, James	Head Coach	50		9,729
Student Housing		20-2000-5020			
	Duke, Victor	Asst. Dir of Housing for Operations			30,111
	Duke, Victor	Hall Director			5,000
	Ford, Jennifer	Community Development Coordinator			25,000
	Hughes, Sandra	Dean of Students for Housing			74,603
	Hughes, Sandra	Hall Director			5,000
	Perry, Amanda	Hall Director			5,000
	Woods, Michael	Mgr-Univ Apt/Asst Dir of Housing for Comm Dev			41,820
					186,534
Reynolds Center		20-5021-5020			
	Stout, Brad	Director			35,547
Rodeo Arena		20-5030-5020			
	Unfilled	Director			30,000
Health Services		20-8011-5020			
	Rowe, Robyn	Registered Nurse/Asst. Dir (9-Month)			32,116
	Unfilled	Director			73,000
					105,116
Bray		20-9011-5020			
	Westbrook, Michael	Advisor			2,000
Mulerider		20-9012-5020			
	Street, Aaron	Coordinator			5,000
Summer Band		20-9082-5020			
	Wilson, J P	Director		NTT	6,599
Total Auxiliary					1,030,148
Total Educational & General and Auxiliary					5,418,716
SBTDC-Sponsorship		11-3344-5020			
	Nipper, Julia	Training Coordinator	16		5,460
Assessment Solution		11-3501-5020			
	Keith, Kim	Training Coordinator	12	NTT	5,905
Total Educational & General-Designated					11,365

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Restricted Departments & Grants: *					
Rural Outsourcing					
	Pearson, Sheila	Coordinator		T	2,500
AR Public School Resource Grant					
	Brown, Douglas	School Finance Specialist			109,050
	Campbell, Kristi	Teaching & Learning Specialist			92,000
	Chance, Teresa	Common Core Specialist			95,370
	Clifford, Katherine	Communications Director			66,820
	Fairchild, Jodie	Teaching & Learning Specialist			36,500
	Parish, Gary	Financial Analyst			79,783
	Singleton, Brandi	Instructional Technology Specialist			71,826
	Smith, Daniel	Executive Director			136,961
	Walter, Alexis	Staff Attorney			87,166
	Walters, Lisa	Office Manager			66,482
					841,958
Education Renewal Zones					
	Guevara, Roger	Director		NTT	67,420
Small Business Dev Center					
	Nipper, Julia	Training Coordinator	54		17,744
	Whitehead, Megan	Director	64		32,856
					50,600
Student Support Services					
	Jenkins, Rachel	SI Coordinator			30,000
	Stone, Nancy M	Assistant Director	87.5		39,711
	Strickland, Patricia	Tutor Coordinator	50		17,705
	Walker, Eunice	Trio Director			65,537
					152,953
Title IV-E					
	Keith, Kim	Training Coordinator	80	NTT	40,750
	Perry, Lituania	Field Instructor			38,000
	Phelps, Joannie	Field Instructor			44,553
	Turner, Jennifer	Program Coordinator		TT	9,500
	Wilson, Deborah	Program Liason		T	1,800
	Young, Shawn	Program Support		TT	5,000
	Unfilled	Field Instructor			47,153
	Unfilled	Program Support			5,766
					192,522
Talent Search					
	Harden, Terry	Education Specialist			30,600
	Manning, Stephanie	Director			51,146
	Standoak, Dorothy	Education Specialist			30,600
					112,346

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Upward Bound I					
	Iverson, Mary	Student Dev. Coordinator			31,650
	Smith, Jamie	Curriculum Coordinator/Asst Director			41,000
	Walker, Kaylan	Tutor Coordinator			37,000
	Williamson, Carla	Director			50,000
					159,650
Upward Bound II					
	Guevara, Deborah	Assistant Director			44,380
	Iverson, Mary	Tech Coordinator			1,666
	Williamson, Carla	Director			5,000
	Unfilled	Outreach Counselor			33,456
					84,502
Total Restricted Departments & Grants					1,664,451
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Administrative Salaries					\$ 7,094,532

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
College of Business		10-1110-5015		
	Talley, Becki	Administrative Specialist III		\$ 28,747
College of Education		10-1210-5015		
	Blake, Cynthia	Administrative Specialist III		26,824
Teacher Education		10-1211-5015		
	Westfall, Jodie	Administrative Specialist I	40	8,906
Admiss, Field Exp, & Licensure		10-1212-5015		
	White, Mary	Administrative Specialist I		19,232
Counseling and Prof Studies		10-1214-5015		
	Westfall, Jodie	Administrative Specialist I	40	8,906
HKR		10-1221-5015		
	Woodard, Marianne	Administrative Specialist I		19,812
College of Liberal & Perf Arts		10-1310-5015		
	McLaughlin, Angela	Administrative Specialist III		25,268
Languages		10-1321-5015		
	Wingfield, David	Administrative Specialist III	50	13,524
Behavioral/Social Sciences		10-1332-5015		
	Unfilled	Administrative Specialist I		18,855
College of Science & Engineering		10-1410-5015		
	Telford, Sarajane	Administrative Specialist III		28,747
Nursing		10-1413-5015		
	Ray, Rhonda	Administrative Specialist I		19,232
Math & Computer Science		10-1432-5015		
	Dowling, Sandra	Administrative Specialist I		21,844
Honors College		10-1450-5015		
	Wingfield, David	Administrative Specialist III	50	13,524
Library		10-4010-5015		
	Knight, Tanya	Library Technician		22,264
	Sehon, Debbie	Library Technician		24,712
	Szadziewicz, Stephanie	Library Technician		21,827
				68,803
Farm/Dairy		10-4300-5015		
	Kelley, Rita	Office Fiscal Asst	50	11,208
SAU Aquatic Center		10-4350-5015		
	Ray, Terry	Interim Aquatic Center Coordinator		18,855

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Information Tech Svcs -- M&S		10-4523-5015		
	Haney, Joseph	Systems Analyst	75	28,685
	Hickson, Gary	Asst Dir for ITS for Ntwk & Telecommunications	50	27,897
	KC, Roshan	Desktop Services Analyst	30	9,600
	Lamb, Kenneth	PC/Telecommunications Technician		36,070
	McDonald, Matthew	Senior Desktop Analyst	50	17,850
				120,102
Technology Computer Lab		10-4530-5015		
	Haney, Joseph	Systems Analyst	25	9,562
	Hickson, Gary	Asst Dir for ITS for Ntwk & Telecommunications	50	27,896
	KC, Roshan	Desktop Services Analyst	70	22,400
	McDonald, Matthew	Senior Desktop Analyst	50	17,850
				77,708
Advising Center		10-4570-5015		
	Hall, Elizabeth	Administrative Specialist II		24,469
Student Life		10-5100-5015		
	Unfilled	Administrative Specialist I		19,232
Student Activities		10-5110-5015		
	Torrence, Barbara	Administrative Specialist I		19,232
Employment Resource Center		10-5300-5015		
	Thompson, Cortney	Career Counseling/Testing Assistant		35,700
Counseling/Testing		10-5310-5015		
	Keith, Kristen	Administrative Specialist II		22,938
Financial Aid		10-5400-5015		
	Cassidy, Shelley	Administrative Specialist II		23,634
	O'Neal, Jodi	Financial Aid Analyst		30,000
	Reed, Kimberly	Administrative Specialist I		20,000
	Sweet, Charlotte	Financial Aid Loan Officer		40,424
				114,058
Enrollment Services		10-5500-5015		
	Malone, Alta	Administrative Specialist II		22,264
	Watson, Karen	Administrative Specialist III		25,998
	Wilkerson, Laura	Administrative Specialist III		28,467
				76,729
Student Success		10-5550-5015		
	McCoy, Shalonda	Student Success Coordinator		25,773
Registrar		10-5600-5015		
	Cross, Kristy	Registrar Assistant		22,264
	Dodson, Jamie S	Registrar Assistant II		35,110
	Sturdivant, Debra A	Registrar Assistant II		30,330
				87,704
President		10-6110-5015		
	Bridges, Peggy A	Assistant to the President		41,976

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
VP Academic Affairs		10-6120-5015		
	Davis, LaTricia	Administrative Assistant II		32,954
	Westfall, Jodie	Administrative Specialist I	20	4,452
				37,406
VP Finance		10-6135-5015		
	Unfilled	Administrative Specialist III		25,773
VP Student Affairs		10-6140-5015		
	Askew, Arvia L	Administrative Assistant II		51,180
	Plummer, Amy	Research Analyst	75/PT	23,623
	Taylor, Deana	Community Service/Parents Prog Coordinator		21,595
				96,398
Office of Accounting		10-6200-5015		
	Baxter, Amanda	Accountant		29,836
	Bond, Jill	Grants Manager		43,945
	Bradshaw, Mary	Fiscal Specialist		31,314
	Copeland, Kendra	Admin Specialist III/Head Cashier		26,824
	Garrett, Brenda K	Accounting Tech II		33,041
	Jester, Emily	Accountant I		32,640
	Pierce, Karen	Assistant Controller		39,983
	Unfilled	Fiscal Support Technician/Cashier		21,000
				258,583
Human Resources		10-6300-5015		
	Carrothers, Kathy	Administrative Specialist II		24,469
	Neal, Carmesha	HR Specialist		26,531
				51,000
Payroll		10-6303-5015		
	Robertson, Lesley	Fiscal Support Supervisor/Payroll		35,700
Purchasing		10-6305-5015		
	Austin, Phyllis	Fiscal Support Specialist		25,773
	Banks, Debra	Purchasing Specialist		44,722
	Rhodes, Becky	Administrative Specialist III		25,268
				95,763
Telephone-Enrollment		10-6312-5015		
	Thomas, Kimberly	Switchboard Operator		18,855
Motor Pool		10-6320-5015		
	Richerson, Neal	Skilled Tradesman (Mechanic)		32,791
Police		10-6330-5015		
	Avery, James	Public Safety Officer		32,274
	Good, Boyd	Public Safety Supervisor/Lieutenant		55,000
	O'Dell, Gary R	Administrative Specialist III		33,988
	Sturdivant, Brian	Public Safety Officer		31,327
	Walker, Brent	Public Safety Officer		30,713
	Woodruff, Charla	Public Safety Officer/Detective		37,315
				220,617

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Police-Public Safety		10-6331-5015		
	Unfilled	Public Safety Officer		31,327
Administrative Technology		10-6400-5015		
	Riggins, Pam	Software Support Specialist/Programmer		39,181
Alumni		10-6410-5015		
	Barnhart, Patricia	Administrative Specialist II		21,827
SAU Foundation		10-6420-5015		
	Owen, Patricia	Accounting Tech		30,097
Communication Center		10-6440-5015		
	Butler, Vicki	Associate Dir of Comm & Mktg		44,860
	Doucet-Brice, Chantal	Web Communication Assistant		26,520
	Hall, Derek	Administrative Specialist I		19,232
				90,612
Plant Administration		10-7100-5015		
	Burks, Laurie M	Assistant Director		46,716
	Finney, Charles	Special Assistant		27,851
	Labit, Leigh	Administrative Specialist III		25,773
	Williams, Kerri	Shipping/Receiving Coordinator		26,057
	Williams, Patricia	Administrative Specialist II		22,264
				148,661
Building Maint.		10-7200-5015		
	Litton, Kenneth	Journeyman Tradesman		32,640
	Unfilled	Journeyman Tradesman		32,000
				64,640
Carpentry		10-7210-5015		
	Christenson, Michael	Senior Skilled Trade Supervisor		40,158
	Harmon, John	Heavy Equipment Operator		23,323
	Johnson, Edgar	Skilled Trades Supervisor		38,061
	Purifoy, Randy	Skilled Tradesman		32,954
	Unfilled	Skilled Tradesman		32,791
				167,287
Electrical		10-7215-5015		
	Labit, Keith	Skilled Trades Supervisor		31,327
	Standoak, Earnest	Electrical Specialist		28,415
				59,742
Painting		10-7225-5015		
	Jones, Robert	Skilled Trades Supervisor		38,447
	Watson, Darryl	Skilled Tradesman		33,116
				71,563
Plumbing		10-7230-5015		
	Bailey, Eric	Maintenance Assistant		25,656
	Kirkpatrick, George	Skilled Trades Supervisor		34,600
				60,256

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Custodial		10-7300-5015		
	Hines, Mary M	Skilled Trades Supervisor		34,940
	Love, Lena	Institutional Services Assistant		17,339
	Sykes, Freddie	Institutional Services Assistant		17,339
	Whatley, Mary Ann	Institutional Services Assistant		17,339
				86,957
Grounds		10-7500-5015		
	Beal, Eddie	Equipment Operator		21,204
	Davis, Maurine	Senior Gardener		21,204
	Fantini, Carmen	Maintenance Assistant		21,204
	Gray, Jonathon	Heavy Equipment Operator		20,788
	Honza, Charles W	Skilled Trades Supervisor		34,940
	Labit, Nicholas	Equipment Operator		22,264
	Merrell, Kelly A	Heavy Equipment Operator		27,446
	White, Monsigne	Equipment Operator		22,145
				191,195
Total Educational & General				2,954,139
Athletic Administration		20-1010-5015		
	Disotell, Lynn	Fiscal Support Technician		25,637
	Sutton, Hannah	Athletic Insurance Admin/Asst Ath Trainer		32,894
				58,531
Student Housing		20-2000-5015		
	Shaw, Heather	Administrative Specialist I	50/PT	9,617
	Wright, Lillie	Student Housing Specialist		26,552
				36,169
Post Office		20-7011-5015		
	Kelley, Rita	Office Fiscal Asst	50	11,207
	Richards, Kathy	Mail Services Coordinator		20,194
				31,401
Health Services		20-8011-5015		
	Gray, Amanda	Administrative Specialist I		19,232
Total Auxiliary				145,333
Total Educational & General and Auxiliary				3,099,472

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2015**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Grants: *				
Education Renewal Zones				
	Unfilled	Administrative Specialist II		22,938
SSS - Administration				
	Johnson, Andrea	Administrative Specialist II		21,827
Title IV-E				
	Bragg, Lindsay	Administrative Specialist II		27,816
Talent Search				
	Unfilled	Administrative Specialist I		19,232
Upward Bound I				
	Unfilled	Administrative Specialist II	86	19,768
Upward Bound II				
	Unfilled	Administrative Specialist II	14	3,121
Total Grants:				114,702
*Contracts subject to grant approval.				
*Contracts in the Restricted Departments may have different fiscal years.				
*Contracts also subject to grant continuance.				
Total Classified Salaries				\$ 3,214,174