



Southern Arkansas University™
2016-17 ANNUAL BUDGET



Office of the President

MEMORANDUM

TO : Board of Trustees
FROM : Dr. Trey Berry, President
DATE : May 10, 2016
RE : 2016 - 2017 Operating Budget Overview

The budget for the Southern Arkansas University Magnolia campus is submitted for your review and approval.

Tuition is \$3,360 per semester for full-time undergraduate students, enrolled in 15 hours, plus a \$11.50 per credit hour computer technology fee, a \$5 assessment fee, a \$5 publication fee, a \$4 per credit hour activity fee, an \$8 document fee, a \$3 per credit hour health fee, a \$19 per credit hour facility fee, a \$2.50 per credit hour library fee, a \$5 per credit hour student recreation fee, a \$1 per credit hour student activity enrichment fee, a \$3 per credit hour public safety fee, a \$10 lab fee for non-science related courses, and a \$25 lab fee for science related courses (lab fees are only for those students taking specified labs). The \$3,360 includes an \$18 per semester hour athletic fee for all full time and part time, on campus students. Students enrolled in over 15 credit hours will be assessed a per credit hour rate of \$100 on the additional credit hours.

The in-state tuition increase for 2016-17 includes a:

\$6 increase per credit hour in undergraduate tuition and an \$8 per credit hour increase in graduate tuition

These tuition/fee rate changes result in a 3.80% increase for students taking 15 credit hours per semester.

The requested room and board charges for 2016-17 will be \$2,856 per semester for traditional housing and a continuous dining meal plan, which is a 2.22% increase.

The room portion of these revenues will help fund student housing renovations and the increased costs of operation. The board increase is a reflection of the increased cost to the university from our food service contractor.

Based on the above requests the total cost of attendance for students enrolled in 15 credit hours a semester will increase by:

3.80%	Tuition/Fees (Off-Campus students)
3.14%	Tuition/Fees / Room and Board (On-Campus students)

Budget income estimates employ the following data and assumptions:

1. The total state funding for fiscal year 2016-17 is anticipated to be \$16,923,749.
2. Tuition projections are based on 2015-16 enrollment with the full amount of the tuition increase computed in the figures.
3. Student fee projections are based on the 2015-16 actual enrollment.
4. Auxiliary revenues reflect additional funds due to an increase in room and board rates and an adjustment to the actuals for 2016-17.
5. Other revenues remain relatively constant.

Budget expenditures are driven by:

1. A reserve to fund a cost of living increase of 2% for classified and non-classified employees has been included. A limited amount of funds have been budgeted to fund promotions and tenure. The related fringe benefits have also been adjusted.
2. Other major changes were found in scholarships, food service contracts, Live Text expenses, and the State of Arkansas minimum wage increase. In addition, adjustments were made to increase campus security and build a capital improvement/maintenance fund. Additional facilities, such as Magnolia and Columbia Residence Halls and the Engineering Armory building, and their related expenses were also added.
3. The University makes up the difference between the endowed income and the actual amount of tuition from the endowed scholarship program.
4. The remaining changes are small adjustments based on changing conditions in specific departments and in efforts to streamline operations.

The total proposed operating budget for Educational & General and Auxiliary funds for Southern Arkansas University in Magnolia is \$63,148,500.



SOUTHERN ARKANSAS UNIVERSITY™ Tuition and Fees

Tuition 2016-2017

	In-state	Out-of-state
Undergraduate Tuition (per hour).....	\$223	\$345
Total Full-time Undergraduate Student (15 hours)	\$3,345	\$5,175
Tuition Rate for Each Hour Above 15	\$100	\$100
 Graduate Tuition (per hour).....	 \$279	 \$414

All tuition fees for the fall and spring semesters include an athletic fee of \$18 per credit hour. Students are considered full-time when taking 12 hours - fee based on hourly rate.

The following fees apply to both in-state and out-of-state students

Mandatory Fees (per hour)	Fall/Spring	Summer
Activity Fee^.....	\$4	N/A
Activity Enrichment Fee^	\$1	\$1
Computer Technology Fee^	\$11.50	\$11.50
Facility Fee^	\$19	\$19
Library Fee^	\$2.50	\$2.50
Public Safety Fee^	\$3	\$3
Recreation Fee^	\$5	\$5
Student Health Fee^	\$3	\$3

Flat Rate Mandatory Fees	Fall/Spring	Summer
Assessment Fee	\$5	N/A
Document Fee^.....	\$8	\$8
Publication Fee^.....	\$5	N/A

Flat Rate Non-Mandatory Fees	Fall/Spring	Summer
Course Change Fee (per transaction)	\$10	\$10
Late Registration Fee (per semester)^	\$50	\$50
Vehicle Registration Fee (annual)^	\$25	\$15*
Student Teaching Fee.....	\$100	N/A

Other Student Initiated Fees	Fall/Spring	Summer
Applied Music Fee - 1 hour	\$40	\$40
Applied Music Fee - 2 hours	\$60	\$60
Career Class Assessment Fee	\$20	N/A
Choir Fee (choir members only)	\$20	N/A
Compressed Video Fee	\$50	\$50
Courier Fee	\$50	\$50
Deferred Payment Plan Fee.....	\$40	\$40
Engineering Course (per hour).....	\$20	\$20
Freshman Orientation (BAM registration)	\$60	\$60
Graduate School Counseling Fee	\$30	\$30
Graduate School Application Fee	\$25	\$25
Graduate School Late Application Fee	\$100	\$100
Graduation Fee (graduate).....	\$110	\$110
Graduation Fee (undergraduate)	\$100	\$100
Graduation Late Fee^.....	\$50	\$50
International Student Admission Fee	\$50	\$50
Laboratory Fee (per lab, non-science)	\$10	\$10
Laboratory Fee (per lab, science).....	\$25	\$25
Late Payment Fee^	\$60	\$60
Live Text Fee (one time)^.....	\$95	\$95
Musical Instrument Usage Fee.....	\$35	\$35
Nursing Course Fee (per hour)	\$20	\$20
Nursing Fee (upon admission).....	\$100	\$100
Off-campus Fee (per hour) ^	\$4	N/A
On-line Course Fee (per course)^	\$45	\$45
Residence Hall Service Fee^	\$40	\$20
Transaction Fee (per transaction)	\$2	\$2
Undergraduate Application Fee	\$15	\$15

Refund Percentage Brackets

Fall	
80%	August 27 - September 7
60%	September 8 - September 14
40%	September 15 - September 21
20%	September 22 - September 28

Spring	
80%	January 14 - January 25
60%	January 26 - February 1
40%	February 2 - February 8
20%	February 9 - February 15

Winter and Spring Intersessions	
100%	1 st day of class
50%	2 nd day of class
No refund after 2 nd day of class	

Summer and Long Summer	
80%	1 st - 2 nd day of class
60%	3 rd - 4 th day of class
40%	5 th - 6 th day of class
20%	7 th - 8 th day of class

Sub Terms with Fall and Spring	
100%	1 st - 3 rd day of class
80%	4 th - 6 th day of class
60%	7 th - 9 th day of class
40%	10 th - 12 th day of class
20%	13 th - 15 th day of class

Registration Fees
Tuition and Fees are not payable in installments for summer or intersession terms.

Fall Term
All registration and course fees for those advance registering for Fall 2016 are due by August 31, 2016.

Spring Term
All registration and course fees for those advance registering for Spring 2017 are due by January 19, 2017.

Notice
The University reserves the right to change the amounts of fees, on-campus meals, and housing charges or to add new charges at any time such action is deemed necessary.

Book charges are not included in the above fees.

^ Applies to undergraduates and graduates
* If not purchased in fall or spring



SOUTHERN ARKANSAS UNIVERSITY™ Housing and Board Rates

Housing and Rates 2016-2017

Traditional Residence Halls	Fall / Spring (per term)	Summer (per term)
Bussey Hall	\$1,472	\$471
Greene Hall	\$1,472	\$471
Harrod Hall	\$1,472	\$471
Honors Hall South	\$1,472	\$471
Talbot Hall	\$1,472	\$471
Talley Hall	\$1,472	\$471

Fall and spring semesters - Private rooms are an additional \$400 per semester when available.
Summer semester - Private rooms are an additional \$125 per five-week session when available.

Suite-style Residence Halls	Fall / Spring (per term)	Summer (per term)
Fincher Hall	\$1,836	\$588
Honors Hall North	\$1,836	\$588
University Hall - Private	\$2,242	\$717
University Hall - Double	\$1,836	\$588

Hybrid-style Residence Halls	Fall / Spring (per term)	Summer (per term)
Columbia Hall	\$1,890	\$605
Magnolia Hall	\$1,890	\$605

Apartments	Fall / Spring (per term)	Summer (per term)
University Court	\$4,228	\$1,112

University Village (per bed)	Fall / Spring (per term)	Summer (per term)
2 bdrm / 9 month lease	\$3,201	\$1,067
2 bdrm / 12 month lease	\$2,786	\$929
2 bdrm Early (12 in 9)	\$3,715	N/A
4 bdrm / 9 month lease	\$2,885	\$961
4 bdrm / 12 month lease	\$2,449	\$816
4 bdrm Early (12 in 9)	\$3,265	N/A
Family / 9 month lease	\$5,727	\$1,612
Family / 12 month lease	\$5,260	\$1,465
Family Early (12 in 9)	\$6,725	N/A

Deferred Payment Plan Dates

Fall 2016	Spring 2017
by August 31, 2016**	by January 19, 2017***
by September 16, 2016	by February 17, 2017
by October 14, 2016	by March 17, 2017
by November 11, 2016	by April 14, 2017

** Advance registered students must pay by August 31, 2016
*** Advance registered students must pay by January 19, 2017

SAU Residence Halls

SAU residence halls are available for housing full-time students during the fall and spring semesters and summer sessions in which they are enrolled. As requested by the students, the plan allows students to have the privilege of continuous dining during the fall and spring semesters. Continuous dining allows a student to eat in the dining hall during the time from 7 a.m. to 9 p.m. (except for two brief periods reserved for cleaning).

Temporary housing is provided during holidays and between semesters and terms for international students, for students who are unable to travel to their homes, and for students working locally for a fee of \$15 per night.

Students may pay the entire room and board costs at the beginning of each semester or in five installments, the first of which is due at the beginning of each semester. Room and board for each summer session is due at the beginning of each summer session.

Board Options 2016-2017

(Students living in residence halls and apartments must choose a board plan.)

Residence Halls Board Options:

Traditional and suite-style residents must choose one of the following:

	Fall/Spring (Per Term)	Summer (Per Term)
Platinum Total Access	\$1,444	N/A
(Unlimited plus \$125 DB)		
Gold	\$1,384	N/A
(10 meals per week plus \$140 DB)		
Silver Total Access	\$1,384	\$400
(Unlimited plus \$75 DB - fall/spring only)		

University Village and University Court Board Options:

UV and UC residents must choose one of the following:

Option 1	\$400	N/A
(All DB)		
Option 2	\$500	N/A
(All DB; additional \$25 added to account for total of \$525 DB)		
Option 3	\$764	N/A
(5 meals per week plus \$160 DB)		

Option 4

Any of the Residence Halls Board Options listed above

Commuter Meal Options

Commuter 50 MP w/\$100 DB	\$446
Commuter 30 MP w/\$50 DB	\$274
Commuter 20 MP w/\$25 DB	\$173
Straight Declining Balance	\$125 Minimum

Declining Balance (DB)

Declining Balance dollars work on the same principle as bank debit cards. Each time you make a food purchase with your DB card, the total cost of your food purchase is subtracted from the dollar balance in your account. DB dollars carry over from the fall to the spring semester.

For dining hours, visit our website:
www.SAUmag.CampusDish.com



SOUTHERN ARKANSAS UNIVERSITY
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET) --
26 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2017

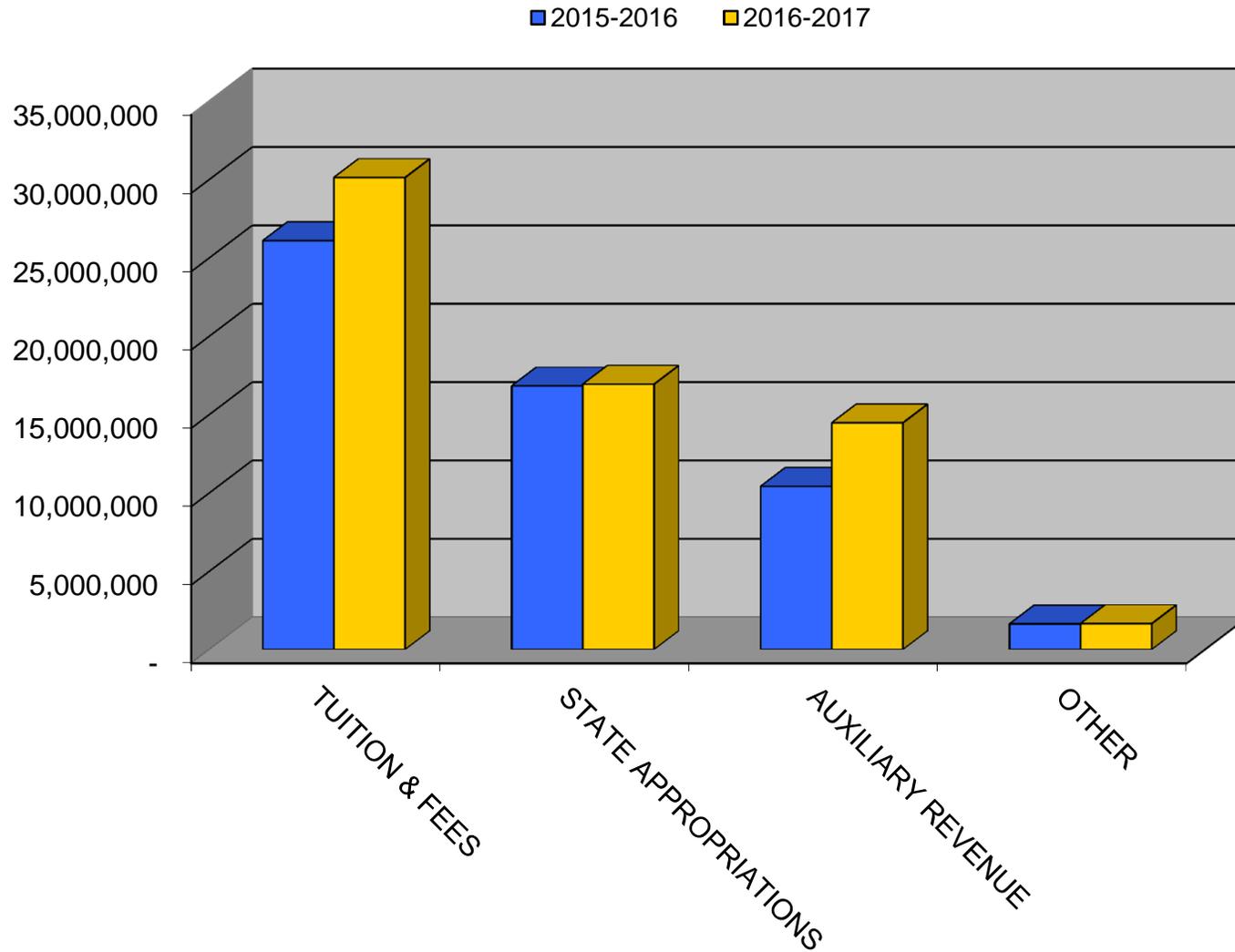
	2015-2016	2016-2017	Difference	% of Total
REVENUE:				
1	\$ 21,952,760	\$ 24,958,654	\$ 3,005,894	39.52%
2	4,130,050	5,154,229	1,024,179	8.16%
3	16,817,240	16,923,749	106,509	26.80%
4	1,155,023	1,155,923	900	1.83%
5	330,550	356,860	26,310	0.57%
6	144,977	135,977	(9,000)	0.22%
7	<u>44,530,600</u>	<u>48,685,392</u>	<u>4,154,792</u>	<u>77.10%</u>
8	10,408,751	14,463,108	4,054,357	22.90%
9	<u>54,939,351</u>	<u>63,148,500</u>	<u>8,209,149</u>	<u>100.00%</u>
EXPENDITURES:				
10	18,659,837	21,448,721	2,788,884	33.97%
11	620,400	732,400	112,000	1.16%
12	1,644,970	2,026,020	381,050	3.21%
13	252,111	359,104	106,993	0.57%
14	7,059,529	8,090,688	1,031,159	12.81%
15	6,679,801	7,684,302	1,004,501	12.17%
16	682,584	954,388	271,804	1.51%
17	2,200,345	2,338,117	137,772	3.70%
18	265,672	310,172	44,500	0.49%
19	8,870,865	10,867,886	1,997,021	17.21%
20	805,390	811,319	5,929	1.28%
21	480,917	480,917	-	0.76%
22	220,495	245,495	25,000	0.39%
23	4,251,286	4,185,019	(66,267)	6.63%
24	<u>2,244,328</u>	<u>2,613,407</u>	<u>369,079</u>	<u>4.14%</u>
25	<u>54,938,530</u>	<u>63,147,955</u>	<u>8,209,425</u>	<u>100.00%</u>
26	<u>\$ 821</u>	<u>\$ 545</u>		

Note: Athletic Fees are included in Tuition Revenue.

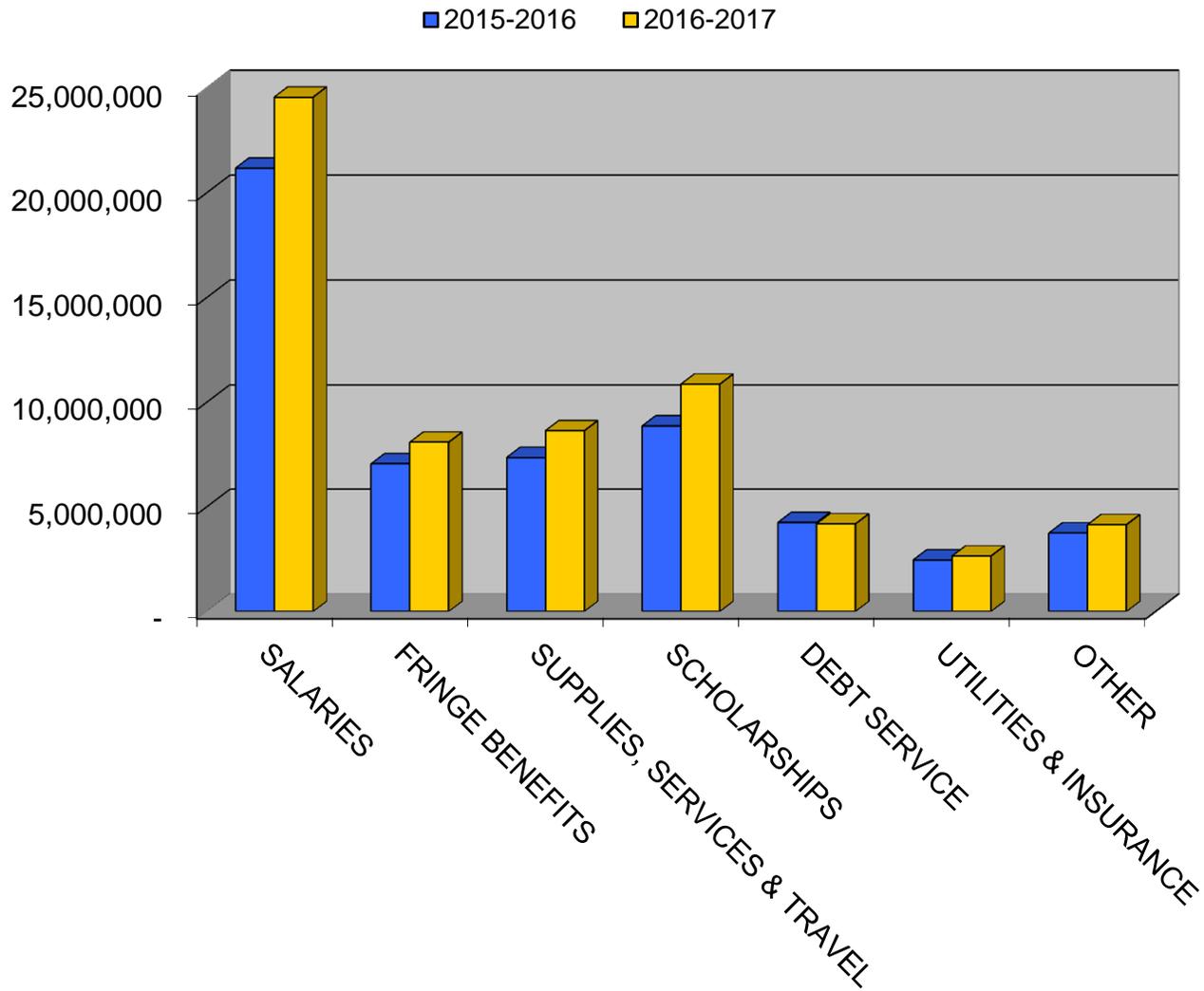
Line #**NOTES TO THE 26-LINE REPORT**

- 1 Tuition revenue reflects an increase in 2016-17. The current year enrollment figures served as a base for tuition income. The budgeted tuition includes a \$6 per credit hour increase for in-state undergraduate students. The University has placed a strategic emphasis on creating a sustainable growth model and therefore has projected the full amount of the expected tuition increase to be realized.
- 2 Student fee increases include a \$1 athletic fee, a \$1 facility fee, a \$1 health services fee, and a \$2 public safety fee.
- 3 State appropriation revenue from the Educational Excellence Fund is anticipated to increase slightly from the prior year's budget with General Operating Fund revenue remaining constant based on the Revenue Stabilization Act.
- 4 Gifts and grants were adjusted to reflect an average actual income received. The decline in trust revenue is offset by an increase in funds expected to be received from the SAU Foundation for scholarships and professorships.
- 5 Sales and services increased as the University added anticipated revenue from cattle sales.
- 6 Other revenue from the NRRC showed a decline in adjusting to average actual income received.
- 8 Auxiliary revenue reflects a 3.0% increase in board rates, a 1.5% increase in traditional residence hall rates, and a 1.5% increase in suite-style residence hall rates. Two hybrid style residence halls were introduced for the budget year with the anticipated completion of Magnolia and Columbia Halls. Additional adjustments were made to increase the athletic fee revenue to reflect the current year enrollment figures.
- 10 A salary reserve of 2.0% was included in the budget for faculty, administrative, and classified employees. The cost of living and most payroll adjustments will be held until Fall 2016 when enrollment indicates that tuition revenue will be sufficient to fund the increase. Additionally, there will be a limited number of promotions and tenure in academic departments.
- 12 Student labor shows an increase to reflect the State of Arkansas minimum wage adjustments.
- 14 The increase in fringe benefits is directly related to the anticipated salary increases.
- 15 The increase in supplies and services is attributable to anticipated expenses related to the new residence halls. In addition, increases were budgeted for capital improvement/maintenance, food service contracts, Live Text expenses, and campus security. These expenses were offset by an increase in room and board rates, facility fees and technology fees.
- 16 The travel increase is due to rising costs of fuel and expenses for team travel.
- 19 Scholarships were adjusted to reflect actual expenditures reported during the current fiscal year. As a result of these adjustments and increased enrollment, increases were shown in Academic Scholarships, Bowie County Waivers, Out of State Waivers, and Student Housing scholarships. In addition, funds were budgeted for the addition of the ESL Waivers.
- 23 Debt service decreased with the addition of the 2016 refunding bond issue that served to refinance the 2010 issue at a lower interest rate.
- 24 Maintenance and service contracts show an increase primarily due to the need for increased custodial services with the addition of two residence halls and an engineering building.

Comparison of 26-Line Report Revenues



Comparison of 26-Line Report Expenditures

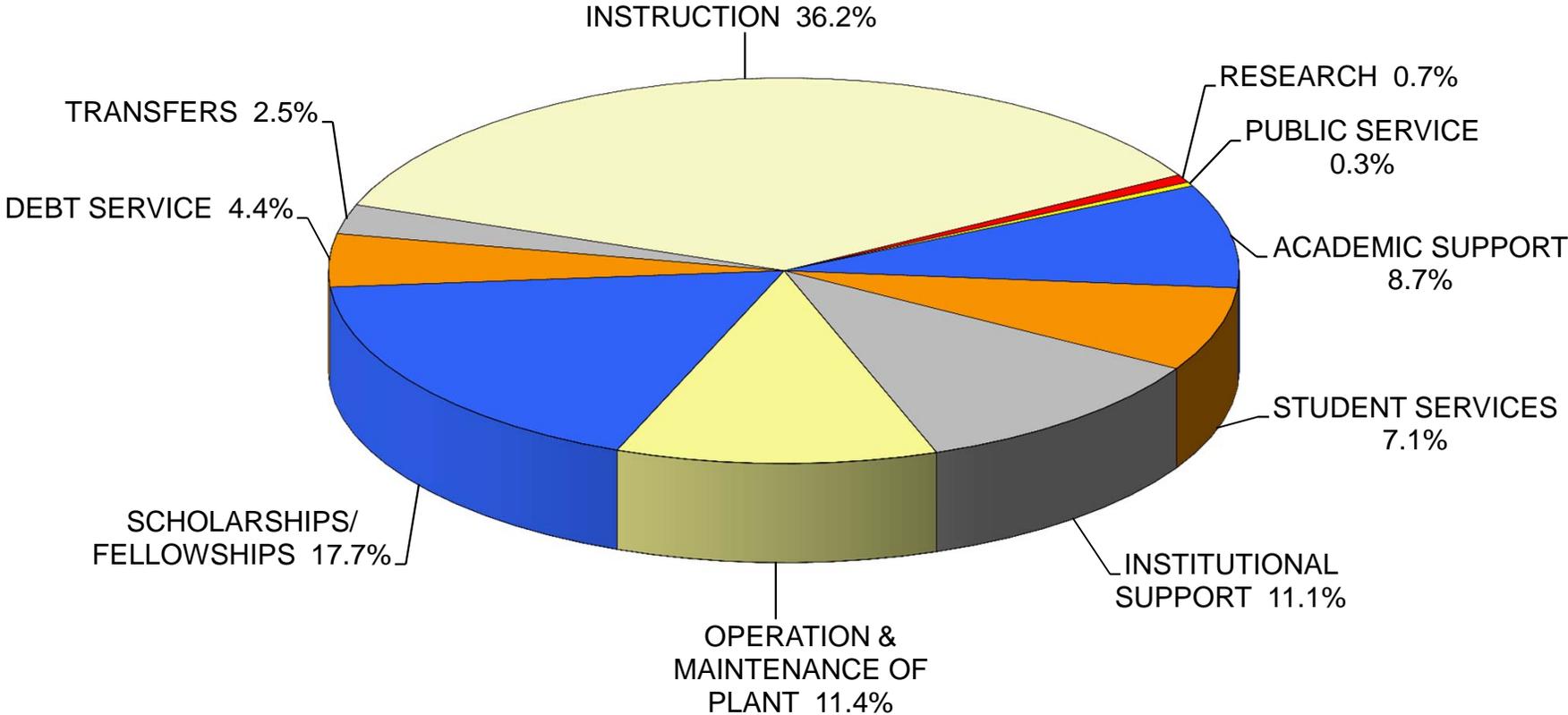


**SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- UNRESTRICTED EDUCATIONAL & GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2017**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSES SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 10,906,472		\$ 4,357,372					\$ 15,263,844
DEPT. OPERATING EXPENSE	1,538,693	\$ 801,680	204,406	\$ 577,962		\$ 163,100	\$ 29,700	3,315,541
OFF-CAMPUS CREDIT	13,898		5,507	5,100				24,505
TOTAL INSTRUCTION	<u>12,459,063</u>	<u>801,680</u>	<u>4,567,285</u>	<u>583,062</u>		<u>163,100</u>	<u>29,700</u>	<u>18,603,890</u>
RESEARCH	103,730	3,438	89,997	149,007				346,172
PUBLIC SERVICE	46,524	29,011	19,518	84,670				179,723
ACADEMIC SUPPORT								
LIBRARIES	343,707	80,322	136,177	19,896		480,917		1,061,019
ORGANIZED ACTIVITIES	160,914	173,845	67,405	289,685		25,220		717,069
OTHER ACADEMIC SUPPORT	853,276	67,935	343,981	1,111,965		311,393		2,688,550
TOTAL ACADEMIC SUPPORT	<u>1,357,897</u>	<u>322,102</u>	<u>547,563</u>	<u>1,421,546</u>		<u>817,530</u>		<u>4,466,638</u>
STUDENT SERVICES	1,682,973	399,017	661,297	839,919		3,880	43,500	3,630,586
INSTITUTIONAL SUPPORT	3,105,857	175,494	1,241,084	1,153,112		25,165	5,000	5,705,712
OPERATION & MAINTENANCE OF PLANT								
UTILITIES				1,500,183				1,500,183
OTHER OPERATION & MAINTENANCE	1,146,363	174,673	459,530	2,359,203	\$ 135,418			4,275,187
TOTAL OPERATION & MAINTENANCE OF PLANT	<u>1,146,363</u>	<u>174,673</u>	<u>459,530</u>	<u>3,859,386</u>	<u>135,418</u>		<u>82,945</u>	<u>5,858,315</u>
SCHOLARSHIPS/FELLOWSHIPS				9,089,106				9,089,106
DEBT SERVICE					2,284,702			2,284,702
SUB-TOTAL	<u>19,902,407</u>	<u>1,905,415</u>	<u>7,586,274</u>	<u>17,179,808</u>	<u>2,420,120</u>	<u>1,009,675</u>		<u>50,003,699</u>
TRANSFERS								
MANDATORY								
NON-MANDATORY							1,272,925	1,272,925
TOTAL EXPENDITURES & TRANSFERS	<u>\$ 19,902,407</u>	<u>\$ 1,905,415</u>	<u>\$ 7,586,274</u>	<u>\$ 17,179,808</u>	<u>\$ 2,420,120</u>	<u>\$ 1,009,675</u>	<u>\$ 1,434,070</u>	<u>\$ 51,437,769</u>

EDUCATIONAL & GENERAL EXPENDITURES

For the year ended June 30, 2017

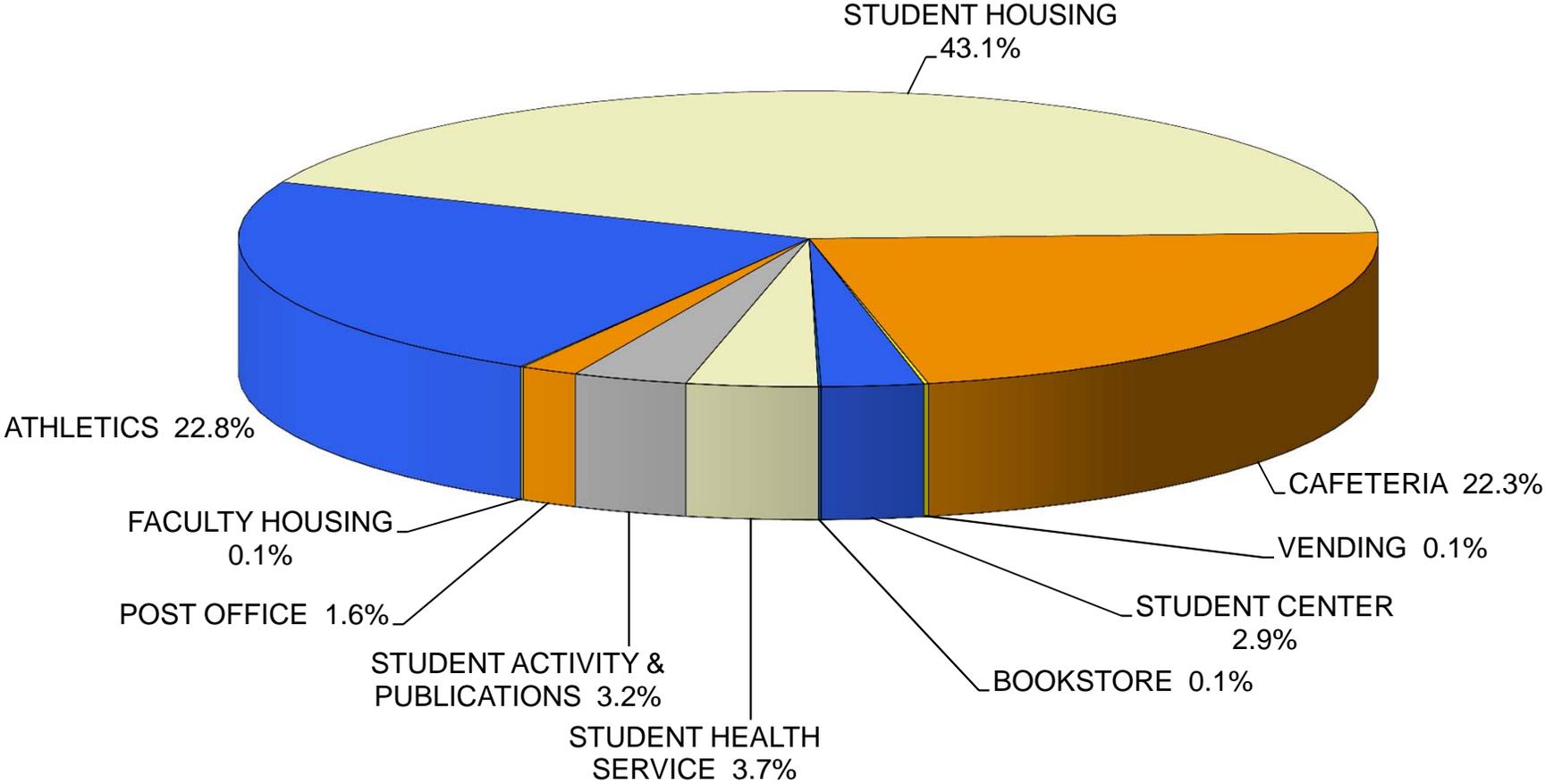


**SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- AUXILIARY (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2017**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSES SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
ATHLETICS	\$ 829,331	\$ 328,351	\$ 285,972	\$ 2,392,565	\$ 87,318	\$ 23,580	\$ (1,272,925)	\$ 2,674,192
STUDENT HOUSING	266,172	673,974	96,199	2,057,404	1,677,581	209,000	68,750	5,049,080
FACULTY HOUSING				8,502				8,502
CAFETERIA				2,610,318				2,610,318
VENDING							15,600	15,600
STUDENT CENTER	108,807	124,388	39,066	78,056			(13,125)	337,192
BOOKSTORE				9,525				9,525
STUDENT HEALTH SERVICE	283,827	9,723	62,020	29,106		49,981		434,657
STUDENT ACTIVITY & PUBLICATIONS	16,940	43,624	6,014	300,499			13,125	380,202
POST OFFICE	41,237	32,049	15,143	102,489				190,918
SUB-TOTAL	1,546,314	1,212,109	504,414	7,588,464	1,764,899	282,561	(1,188,575)	11,710,186
TRANSFERS								
TOTAL EXPENDITURES & TRANSFERS	\$ 1,546,314	\$ 1,212,109	\$ 504,414	\$ 7,588,464	\$ 1,764,899	\$ 282,561	\$ (1,188,575)	\$ 11,710,186

AUXILIARY EXPENDITURES

For the year ended June 30, 2017



**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Account Title	Amount
10-0000-4000	TUITION-UG-RES.-SEMESTER	\$ 13,872,892
10-0000-4001	TUITION-UG-RES.-SUMMER	803,246
10-0000-4002	TUITION-UG-NONRES.-SEMESTER	6,352,975
10-0000-4003	TUITION-UG-NONRES.-SUMMER	393,990
10-0000-4004	TUITION-GRAD.-RES.-SEMESTER	1,122,138
10-0000-4005	TUITION-GRAD.-RES.-SUMMER	554,931
10-0000-4006	TUITION-GRAD.-NONRES.-SEMESTER	5,026,374
10-0000-4007	TUITION-GRAD.-NONRES.-SUMMER	700,488
10-0000-4090	ATHLETIC FEE	(1,934,190)
TOTAL TUITION		26,892,844
10-0000-4101	COURSE FEE-MUSIC	10,000
10-0000-4102	COURSE FEE-NONCREDIT COURSES	20,000
10-0000-4103	COURSE FEE-STUDENT TEACHING	7,500
10-0000-4104	COURSE FEE-CHOIR	1,000
10-0000-4105	COURSE FEE-NURSING	30,000
10-0000-4109	CAREER/LIFE PLANNING	2,500
10-0000-4112	COURSE FEE-LIVE TEXT	70,000
10-0000-4114	SCIENCE LAB FEE	85,000
10-0000-4115	LAB REMEDIATION FEE	5,000
10-0000-4148	OTHER FEE-OFF CAMPUS	8,200
10-0000-4150	OTHER FEE-COURSE CHANGE	21,000
10-0000-4151	OTHER FEE-GRADUATION	65,000
10-0000-4155	COMPUTER/TECHNOLOGY FEE	1,128,278
10-0000-4157	OTHER FEE-ASSESSMENT FEE	50,750
10-0000-4158	OTHER FEE-LABS	33,000
10-0000-4162	COMPUTER/TECH LIBRARY	53,728
10-0000-4163	COMPUTER/TECH CLASSROOM	107,455
10-0000-4164	DEFERRED PAYMENT PLAN	20,000
10-0000-4165	LATE PAYMENT FEE	15,000
10-0000-4166	OTHER FEE-FACILITY FEE	214,910
10-0000-4167	OTHER FEE-DOCUMENT FEE	81,200
10-0000-4168	OTHER FEE-LIBRARY FEE	214,910
10-0000-4170	FACILITY FEE - CAPITAL IMP	1,773,008
10-0000-4171	TRANSACTION FEE	1,400
10-0000-4172	STUDENT RECREATION FEE	537,275
10-0000-4175	FRESH ORIENTATION FEES	35,000
10-0000-4177	NURSING COURSE FEE	65,000
10-0000-4178	GRADUATE APPLICATIONS FEES	16,750
10-0000-4179	ENGINEERING COURSE FEE	9,000
10-0000-4180	PUBLIC SAFETY FEE	322,365
10-0000-4181	ON-LINE COURSE FEE	150,000
TOTAL OTHER STUDENT FEES		5,154,229
10-0000-4200	STATE APPR.-GENERAL OPER.	15,584,976
10-0000-4206	STATE APPR.-EDUC EXCELLENCE	1,338,773
TOTAL STATE APPROPRIATIONS		16,923,749
10-0000-4303	FOUNDATION GIFT/GRANT	65,000
10-0000-4305	MAGALE-LIBRARY TRUST	36,000
10-0000-4306	FOUNDATION SCHOLARSHIPS	401,962

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Account Title	Amount
10-0000-4310	FEDERAL CWSP	325,983
10-0000-4315	SAU ENDOWMENT INCOME	3,000
10-0000-4316	PROFESSORSHIPS	97,343
10-0000-4340	INDIRECT COST-FEDERAL PROG	160,000
10-0000-4342	INDIRECT COST RECOVERY-OTHER	60,000
10-0000-4344	PELL ADMINSTRATION	6,635
TOTAL GIFTS AND GRANTS		1,155,923
10-0000-4404	HORSE STALL RENTAL	20,600
10-0000-4405	RENT- EDUC PROP	8,000
10-0000-4435	SALES-AUTO STICKERS	66,000
10-0000-4440	SALES-DISCARDED PROPERTY	6,000
10-0000-4446	SALES-ID REPLACEMENT	5,800
10-0000-4448	REVENUE-COPY SERVICE(NON DEPT)	5,000
10-0000-4455	SALES-WELLNESS CENTER LAB	3,000
10-0000-4458	SALES-MONROE FARM HAY	21,600
10-0000-4459	SALES-MONROE FARM CROPS	135,360
10-0000-4460	SALES-BEEF CATTLE	62,000
10-0000-4466	SALES-MISC. FARM	22,500
10-0000-4480	FINGERPRINT FEE	500
10-0000-4493	INTEREST-OTHER	500
TOTAL SALES AND SERVICES		356,860
10-0000-4500	FINES-TRAFFIC	35,000
10-0000-4501	FINES-LIBRARY	1,000
10-0000-4502	FINES-RETURNED CHECK	500
10-0000-4503	FINES-LOST LIBRARY BOOKS	1,000
10-0000-4540	REIMB-MBITC BUILDING	38,477
10-0000-4575	TESTING FEE	4,000
10-0000-4599	OTHER INCOME	50,000
10-1422-4530	NATURAL RESOURCE RESEARCH CTR	6,000
TOTAL OTHER INCOME		135,977
TOTAL EDUCATIONAL & GENERAL REVENUE		\$ 50,619,582

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-0000-4310	AUXILIARY	FEDERAL CWSP	\$ 147,973
20-1010-4090	ATHLETIC ADMINISTRATION	ATHLETIC FEE	<u>1,934,190</u>
20-1012-4477	FOOTBALL	GATE RECEIPTS	<u>20,000</u>
20-1013-4473	MEN'S BASKETBALL	REVENUE-GAME GUARANTEE	7,500
20-1013-4477		GATE RECEIPTS	<u>7,500</u>
			<u>15,000</u>
20-1014-4477	BASEBALL	GATE RECEIPTS	<u>6,000</u>
20-1016-4473	WOMEN'S BASKETBALL	REVENUE-GAME GUARANTEE	<u>5,000</u>
20-1025-4425	CONCESSIONS	SALES-CONCESSION	<u>18,000</u>
20-1027-4304	SOFTBALL	PRIVATE GIFT/GRANT	<u>16,000</u>
20-2000-4173	STUDENT HOUSING	UV SERVICE FEE	94,040
20-2000-4175		FRESH ORIENTATION FEES	200
20-2000-4410		RENT-RESIDENT HALL	5,295
20-2000-4427		CAMPS AND CONFERENCES	15,000
20-2000-4510		DEPOSIT FORFEITS	24,500
20-2000-4579		HOUSING TERMINATION FEE	19,500
20-2000-4581		HOUSING DAMAGE	<u>2,500</u>
			<u>161,035</u>
20-2001-4411	UNIVERSITY COURT	RENT-STUDENT APARTMENT	<u>147,686</u>
20-2009-4410	UNIVERSITY HALL	RENT-RESIDENT HALL	<u>230,233</u>
20-2010-4410	HONORS HALL-NORTH	RENT-RESIDENT HALL	273,655
20-2010-4413		RENT-RESIDENCE HALL (SUMMER)	<u>23,700</u>
			<u>297,355</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-2011-4410	GREENE HALL	RENT-RESIDENT HALL	481,730
20-2011-4413		RENT-RESIDENCE HALL (SUMMER)	<u>5,000</u>
			<u>486,730</u>
20-2012-4410	TALBOT HALL	RENT-RESIDENT HALL	446,690
20-2012-4413		RENT-RESIDENCE HALL (SUMMER)	<u>2,500</u>
			<u>449,190</u>
20-2013-4410	TALLEY HALL	RENT-RESIDENT HALL	<u>484,819</u>
20-2014-4410	HONORS HALL-SOUTH	RENT-RESIDENT HALL	<u>223,010</u>
20-2015-4410	BUSSEY HALL	RENT-RESIDENT HALL	<u>496,596</u>
20-2016-4410	HARROD HALL	RENT-RESIDENT HALL	<u>447,537</u>
20-2019-4410	FINCHER HALL	RENT-RESIDENT HALL	293,602
20-2019-4413		RENT-RESIDENCE HALL (SUMMER)	<u>4,000</u>
			<u>297,602</u>
20-2022-4410	EFFICIENCY QUAD	RENT-RESIDENT HALL	<u>25,000</u>
20-2030-4173	UNIVERSITY VILLAGE	UV SERVICE FEE	20,000
20-2030-4411		RENT-STUDENT APARTMENT	1,403,160
20-2030-4434		C-STORE UNIVERSITY VILLAGE	<u>4,000</u>
			<u>1,427,160</u>
20-3011-4412	FACULTY HOUSING	RENT-FACULTY HOUSING	<u>20,580</u>
20-4011-4426	CAFETERIA	SALES-STUDENT MEALS	3,750,502
20-4011-4428		CAFETERIA COMMISSIONS	93,763
20-4011-4437		CONTRACT MAINTENANCE REIMBURSEMENT	<u>45,000</u>
			<u>3,889,265</u>
20-4014-4431	VENDING-SNACK	SALES-VENDING SNACKS	<u>3,000</u>
20-4016-4430	VENDING-COKE/PEPSI	SALES-VENDING DRINKS	<u>52,000</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-5021-4405	REYNOLDS CENTER	RENT- EDUC PROP	<u>7,000</u>
20-5030-4408	STORY ARENA	RENT - STORY ARENA	4,500
20-5030-4425		SALES-CONCESSION	<u>9,000</u>
			<u>13,500</u>
20-5113-4403	MULE BARN	RENT-ACTIVITIES BUILDING 2	5,067
20-5113-4425		SALES-CONCESSION	1,000
20-5113-4477		GATE RECEIPTS	<u>1,500</u>
			<u>7,567</u>
20-6011-4420	BOOKSTORE	COMMISSION SALES	<u>200,000</u>
20-7011-4402	POST OFFICE	RENT - POST OFFICE	5,800
20-7011-4478		POSTAGE SALES	75,000
20-7011-4599		OTHER INCOME	<u>2,500</u>
			<u>83,300</u>
20-8011-4147	HEALTH SERVICES	OTHER FEE-STUDENT HEALTH FEE	322,365
20-8011-4471		REVENUE-HEALTH SERVICES	<u>5,000</u>
			<u>327,365</u>
20-9011-4092	BRAY	STUDENT PUBLICATION FEE	<u>50,750</u>
20-9013-4091	STUDENT ACT	STUDENT ACTIVITY FEE	<u>429,820</u>
20-9014-4091	ACTIVITY ENRICHMENT FEE	STUDENT ACTIVITY FEE	<u>107,455</u>
20-9200-4427	CAMPS AND CONFERENCES	CAMPS AND CONFERENCES	<u>1,200</u>
TOTAL AUXILIARY REVENUES			<u>\$ 12,528,918</u>
TOTAL E&G AND AUXILIARY REVENUES			<u>\$ 63,148,500</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 140,000
10-1113-5010	ACCOUNTING/ECON/FINANCE		628,769
10-1114-5010	MANAGEMENT/MARKETING/MIS		902,849
10-1211-5010	TEACHER EDUCATION		395,194
10-1214-5010	COUNSELING & PROF STUDIES		482,961
10-1221-5010	HKR		627,342
10-1311-5010	ART		379,421
10-1314-5010	PERFORMING ARTS & MASS COMM		610,382
10-1316-5010	THEATRE PRODUCTION		40,000
10-1321-5010	LANGUAGES		737,367
10-1331-5010	HISTORY		424,567
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES		590,391
10-1411-5010	AGRICULTURE		361,316
10-1412-5010	BIOLOGY		447,916
10-1413-5010	NURSING		978,993
10-1420-5010	ENGINEERING & PHYSICS		422,399
10-1421-5010	BIOCHEMISTRY & CHEMISTRY		270,795
10-1432-5010	MATH & COMPUTER SCIENCE		1,145,466
10-1433-5010	FRESH. RETENTION COURSES		21,416
10-5116-5010	RESIDENTIAL LEARNING COMMUN.		5,100
TOTAL FOR TEACHING SALARIES			<u>\$ 9,612,644</u>
10-1110-5011	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-1ST SUMMER	\$ 43,804
10-1210-5011	COLLEGE OF EDUCATION		44,846
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS		76,836
10-1410-5011	COLLEGE OF SCI & ENGINEERING		52,802
			<u>218,288</u>
10-1110-5012	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-2ND SUMMER	43,804
10-1210-5012	COLLEGE OF EDUCATION		44,846
10-1310-5012	COLLEGE OF LIBERAL & PERF ARTS		76,836
10-1410-5012	COLLEGE OF SCI & ENGINEERING		52,802
			<u>218,288</u>
TOTAL FOR SUMMER TEACHING SALARIES			<u>\$ 436,576</u>
10-1110-5013	RANKIN COLLEGE OF BUSINESS	OVERLOAD PAY-FALL	\$ 7,200
10-1210-5013	COLLEGE OF EDUCATION		15,000
10-1310-5013	COLLEGE OF LIBERAL & PERF ARTS		12,650
10-1410-5013	COLLEGE OF SCI & ENGINEERING		11,500
			<u>46,350</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-1110-5014	RANKIN COLLEGE OF BUSINESS	OVERLOAD PAY-SPRING	7,200
10-1210-5014	COLLEGE OF EDUCATION		15,000
10-1310-5014	COLLEGE OF LIBERAL & PERF ARTS		15,050
10-1410-5014	COLLEGE OF SCI & ENGINEERING		11,500
			48,750
TOTAL FOR OVERLOAD PAY			\$ 95,100

10-0000-5015	CURRENT E & G	CLASSIFIED SALARIES	\$ 52,000
10-1110-5015	RANKIN COLLEGE OF BUSINESS		30,232
10-1210-5015	COLLEGE OF EDUCATION		28,209
10-1211-5015	TEACHER EDUCATION		11,888
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE		20,225
10-1214-5015	COUNSELING & PROF STUDIES		11,888
10-1221-5015	HKR		20,835
10-1310-5015	COLLEGE OF LIBERAL & PERF ARTS		26,573
10-1314-5015	PERFORMING ARTS & MASS COMM		39,000
10-1321-5015	LANGUAGES		11,486
10-1324-5015	TRANSITIONAL STUDIES		11,486
10-1332-5015	BEHAVIORAL/SOCIAL SCIENCES		19,829
10-1410-5015	COLLEGE OF SCI & ENGINEERING		49,483
10-1411-5015	AGRICULTURE		20,600
10-1413-5015	NURSING		21,827
10-1432-5015	MATH & COMPUTER SCIENCE		19,421
10-1450-5015	HONORS COLLEGE		28,444
10-1510-5015	SCHOOL OF GRADUATE STUDIES		19,421
10-4010-5015	LIBRARY		68,850
10-4300-5015	FARM/DAIRY		11,786
10-4350-5015	SAU AQUATIC CENTER		22,919
10-4518-5015	INSTITUTIONAL EFFECTIVENESS		18,000
10-4523-5015	INFORMATION TECH SERVICES		89,901
10-4530-5015	TECHNOLOGY COMPUTER LAB		51,009
10-4570-5015	ADVISING CENTER		25,732
10-5100-5015	OFFICE OF STUDENT LIFE		19,829
10-5110-5015	STUDENT ACTIVITIES		22,954
10-5300-5015	EMPLOYMENT RESOURCE CENTER		24,860
10-5310-5015	COUNSELING & TESTING		24,123
10-5400-5015	FINANCIAL AID		154,558
10-5500-5015	ENROLLMENT SERVICES		83,614
10-5505-5015	OFFICE OF INTERNATIONAL STU		20,000
10-5600-5015	REGISTRAR		100,970
10-6001-5015	AGENCY TRANSFERS		21,827
10-6110-5015	PRESIDENT		40,170
10-6120-5015	VP ACADEMIC AFFAIRS		39,934
10-6135-5015	VP FINANCE		29,253
10-6140-5015	VP STUDENT AFFAIRS		104,375
10-6200-5015	OFFICE OF ACCOUNTING		330,718
10-6300-5015	HUMAN RESOURCES		28,165
10-6303-5015	OFFICE OF PAYROLL		41,305
10-6305-5015	OFFICE OF PURCHASING		103,235
10-6312-5015	TELEPHONE - ENROLLMENT		19,829
10-6320-5015	MOTOR POOL		37,832
10-6330-5015	UNIVERSITY POLICE		248,329

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-6331-5015	POLICE - PUBLIC SAFETY FEE		34,000
10-6400-5015	ADMINISTRATIVE TECHNOLOGY		44,433
10-6410-5015	ALUMNI		71,097
10-6420-5015	SAU FOUNDATION		34,816
10-6421-5015	DEVELOPMENT		22,000
10-6439-5015	COMMUNICATIONS (WEB)		22,000
10-6440-5015	COMMUNICATIONS CENTER		51,125
10-7100-5015	PLANT ADMINISTRATION		163,778
10-7200-5015	BUILDING MAINT.		34,325
10-7210-5015	CARPENTRY SHOP		142,041
10-7215-5015	ELECTRICAL SHOP		68,927
10-7225-5015	PAINT SHOP		75,257
10-7230-5015	PLUMBING SHOP		69,519
10-7300-5015	CUSTODIAL		60,369
10-7500-5015	GROUNDS MAINT.		<u>240,462</u>
TOTAL FOR EDUCATIONAL & GENERAL CLASSIFIED SALARIES			<u>3,361,073</u>
20-1010-5015	ATHLETIC ADMINISTRATION		67,954
20-2000-5015	STUDENT HOUSING		38,037
20-5021-5015	REYNOLDS CENTER		25,732
20-7011-5015	POST OFFICE		41,237
20-8011-5015	HEALTH SERVICES		<u>21,827</u>
TOTAL FOR AUXILIARY CLASSIFIED SALARIES			<u>194,787</u>
TOTAL FOR CLASSIFIED SALARIES			<u>\$ 3,555,860</u>
10-0000-5019	CURRENT E & G	CAREER SERVICE BONUS	<u>\$ 60,000</u>
10-0000-5020	CURRENT E & G	ADMINISTRATIVE SALARIES	\$ 94,000
10-1110-5020	RANKIN COLLEGE OF BUSINESS		89,058
10-1113-5020	ACCOUNTING/ECON/FINANCE		4,500
10-1114-5020	MANAGEMENT/MARKETING/MIS		9,000
10-1210-5020	COLLEGE OF EDUCATION		119,758
10-1211-5020	TEACHER EDUCATION		4,500
10-1212-5020	ADMISS, FIELD EXP, & LICENSURE		4,500
10-1214-5020	COUNSELING & PROF STUDIES		13,500
10-1221-5020	HKR		12,000
10-1225-5020	COLLEGE OF EDU-ASSESS-NCATE		2,500
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS		86,886
10-1311-5020	ART		2,500
10-1314-5020	PERFORMING ARTS & MASS COMM		10,000
10-1321-5020	LANGUAGES		4,500
10-1323-5020	WRITING CENTER		25,610
10-1324-5020	TRANSITIONAL STUDIES		8,000
10-1325-5020	ESL-ENGLISH AS A 2ND LANGUAGE		34,798
10-1331-5020	HISTORY		2,500
10-1332-5020	BEHAVIORAL/SOCIAL SCIENCES		4,500
10-1410-5020	COLLEGE OF SCI & ENGINEERING		93,856
10-1411-5020	AGRICULTURE		3,000
10-1412-5020	BIOLOGY		4,500
10-1413-5020	NURSING		93,750

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-1420-5020	ENGINEERING & PHYSICS		5,000
10-1421-5020	BIOCHEMISTRY & CHEMISTRY		7,500
10-1422-5020	NATURAL RESOURCE RESEARCH CTR		44,102
10-1432-5020	MATH & COMPUTER SCIENCE		9,000
10-1450-5020	HONORS COLLEGE		6,000
10-1461-5020	CONTINUING EDUCATION		13,898
10-1463-5020	CENTER FOR ECONOMIC EDUCATION		18,246
10-1510-5020	SCHOOL OF GRADUATE STUDIES		205,532
10-1520-5020	GENERAL STUDIES		12,750
10-2010-5020	GRANT RESEARCH		56,074
10-2357-5020	C/S-SMALL BUSINESS DEV-FY16		23,828
10-2358-5020	C/S-SMALL BUSINESS DEV-FY17		23,828
10-3010-5020	GOLDEN TRIANGLE		20,591
10-3050-5020	ECONOMIC DEVELOPMENT		10,200
10-3461-5020	COMMUNITY EDUCATION		13,898
10-3500-5020	COMMUNITY SERVICE INCUBATOR		1,835
10-4010-5020	LIBRARY		274,857
10-4300-5020	FARM/DAIRY		96,209
10-4301-5020	MONROE FARM		30,000
10-4517-5020	ACADEMIC ACCREDITATION		5,000
10-4518-5020	INSTITUTIONAL EFFECTIVENESS		68,000
10-4519-5020	AQIP		37,500
10-4521-5020	TITLE IX		5,000
10-4523-5020	INFORMATION TECH SERVICES		181,941
10-4530-5020	TECHNOLOGY COMPUTER LAB		71,844
10-4570-5020	ADVISING CENTER		122,348
10-4572-5020	ACADEMIC ADVISORS		140,000
10-4575-5020	DISTANCE LEARNING		37,001
10-5100-5020	OFFICE OF STUDENT LIFE		73,062
10-5110-5020	STUDENT ACTIVITIES		67,746
10-5116-5020	RESIDENTIAL LEARNING COMMUN.		1,200
10-5125-5020	MULTICULTURAL SERVICES		57,462
10-5220-5020	CHEERLEADERS		6,000
10-5225-5020	MULERIDER ACTIVITY CENTER		65,394
10-5310-5020	COUNSELING & TESTING		120,379
10-5318-5020	EARLY INTERVENTION SERVICES		35,184
10-5400-5020	FINANCIAL AID		161,023
10-5450-5020	STUDENT AID COMPLIANCE		4,000
10-5500-5020	ENROLLMENT SERVICES		338,970
10-5504-5020	UNIVERSITY OUTREACH-TEXARKANA		35,398
10-5505-5020	OFFICE OF INTERNATIONAL STU		102,795
10-5550-5020	STUDENT SUCCESS		34,752
10-5600-5020	REGISTRAR		123,600
10-6110-5020	PRESIDENT		255,881
10-6120-5020	VP ACADEMIC AFFAIRS		175,200
10-6130-5020	VP ADMIN/LEGAL COUNSEL		129,275
10-6135-5020	VP FINANCE		127,813
10-6140-5020	VP STUDENT AFFAIRS		129,705
10-6160-5020	INSTITUTIONAL RESEARCH		108,335
10-6200-5020	OFFICE OF ACCOUNTING		59,000
10-6300-5020	HUMAN RESOURCES		52,689
10-6305-5020	OFFICE OF PURCHASING		65,280
10-6330-5020	UNIVERSITY POLICE		76,575
10-6400-5020	ADMINISTRATIVE TECHNOLOGY		41,385
10-6410-5020	ALUMNI		50,063
10-6420-5020	SAU FOUNDATION		73,210

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-6421-5020	DEVELOPMENT		186,990
10-6439-5020	COMMUNICATIONS (WEB)		64,202
10-6440-5020	COMMUNICATIONS CENTER		185,811
10-7100-5020	PLANT ADMINISTRATION		247,657
10-7200-5020	BUILDING MAINT.		44,028
TOTAL FOR EDUCATIONAL & GENERAL ADMINISTRATIVE SALARIES			5,569,762
20-1010-5020	ATHLETIC ADMINISTRATION		198,401
20-1011-5020	SPORTS INFORMATION		33,180
20-1012-5020	FOOTBALL		158,620
20-1013-5020	MEN'S BASKETBALL		52,455
20-1014-5020	BASEBALL		51,000
20-1016-5020	WOMEN'S BASKETBALL		49,234
20-1017-5020	VOLLEYBALL		20,000
20-1019-5020	MEN'S GOLF		8,884
20-1020-5020	ATHLETIC TRAINER		54,608
20-1022-5020	RODEO		15,657
20-1023-5020	MEN'S CROSS COUNTRY/TRACK		31,315
20-1027-5020	SOFTBALL		47,824
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK		31,315
20-1032-5020	WOMEN'S GOLF		8,884
20-2000-5020	STUDENT HOUSING		228,135
20-5021-5020	REYNOLDS CENTER		43,075
20-5030-5020	STORY ARENA		40,000
20-8011-5020	HEALTH SERVICES		262,000
20-9011-5020	BRAY		2,000
20-9012-5020	MULERIDER		8,000
20-9082-5020	BAND CAMP		6,940
TOTAL FOR AUXILIARY ADMINISTRATIVE SALARIES			1,351,527
TOTAL FOR ADMINISTRATIVE SALARIES			\$ 6,921,289
10-1110-5045	RANKIN COLLEGE OF BUSINESS	ADJUNCTS-FALL	\$ 10,318
10-1210-5045	COLLEGE OF EDUCATION		37,192
10-1310-5045	COLLEGE OF LIBERAL & PERF ARTS		68,154
10-1410-5045	COLLEGE OF SCI & ENGINEERING		39,066
10-1433-5045	FRESH. RETENTION COURSES		38,932
			193,662
10-1110-5046	RANKIN COLLEGE OF BUSINESS	ADJUNCTS-SPRING	12,118
10-1210-5046	COLLEGE OF EDUCATION		37,192
10-1310-5046	COLLEGE OF LIBERAL & PERF ARTS		70,554
10-1410-5046	COLLEGE OF SCI & ENGINEERING		39,066
10-1433-5046	FRESH. RETENTION COURSES		28,932
			187,862

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-1110-5047	RANKIN COLLEGE OF BUSINESS	ADJUNCTS-1ST SUMMER	2,500
10-1210-5047	COLLEGE OF EDUCATION		10,488
10-1310-5047	COLLEGE OF LIBERAL & PERF ARTS		15,986
10-1410-5047	COLLEGE OF SCI & ENGINEERING		11,018
			<u>39,992</u>
			<u>39,992</u>
10-1110-5048	RANKIN COLLEGE OF BUSINESS	ADJUNCTS-2ND SUMMER	2,500
10-1210-5048	COLLEGE OF EDUCATION		10,488
10-1310-5048	COLLEGE OF LIBERAL & PERF ARTS		15,986
10-1410-5048	COLLEGE OF SCI & ENGINEERING		11,018
			<u>39,992</u>
			<u>39,992</u>
TOTAL FOR ADJUNCTS			<u>\$ 461,508</u>
10-0000-5040	CURRENT E & G	SALARY CONTINGENCY	<u>\$ 305,744</u>
TOTAL FOR REGULAR SALARIES			<u>\$ 21,448,721</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-1510-5025	SCHOOL OF GRADUATE STUDIES	GRADUATE ASSISTANTS	\$ 511,440
20-1010-5025	ATHLETIC ADMINISTRATION	GRADUATE ASSISTANTS	146,480
20-2000-5025	STUDENT HOUSING		39,920
20-5115-5025	BRUCE CENTER ACTIVITY CENTER		13,280
20-9013-5025	STUDENT ACT		21,280
			<u>220,960</u>
			<u>\$ 732,400</u>
10-1310-5030	COLLEGE OF LIBERAL & PERF ARTS	EXTRA HELP SALARIES	\$ 500
10-1314-5030	PERFORMING ARTS & MASS COMM		6,900
10-1318-5030	BAND		2,500
10-1410-5030	COLLEGE OF SCI & ENGINEERING		11,244
10-1432-5030	MATH & COMPUTER SCIENCE		1,000
10-3461-5030	COMMUNITY EDUCATION		14,000
10-4300-5030	FARM/DAIRY		34,100
10-4301-5030	MONROE FARM		5,000
10-4350-5030	SAU AQUATIC CENTER		8,000
10-4518-5030	INSTITUTIONAL EFFECTIVENESS		18,000
10-4521-5030	TITLE IX		5,000
10-4530-5030	TECHNOLOGY COMPUTER LAB		2,902
10-5130-5030	ACTIVITIES SET UP		500
10-5220-5030	CHEERLEADERS		4,000
10-5318-5030	EARLY INTERVENTION SERVICES		6,400
10-5500-5030	ENROLLMENT SERVICES		17,000
10-5550-5030	STUDENT SUCCESS		890
10-5560-5030	FRESHMEN ORIENTATION (BAM)		6,000
10-5600-5030	REGISTRAR		1,500
10-6110-5030	PRESIDENT		600
10-6120-5030	VP ACADEMIC AFFAIRS		1,000
10-6300-5030	HUMAN RESOURCES		10,000
10-6312-5030	TELEPHONE - ENROLLMENT		2,900
10-6330-5030	UNIVERSITY POLICE		14,950
10-6442-5030	COPY CENTER		12,127
10-7100-5030	PLANT ADMINISTRATION		17,800
10-7200-5030	BUILDING MAINT.		45,000
10-7300-5030	CUSTODIAL		3,427
10-7500-5030	GROUNDS MAINT.		2,670
			<u>255,910</u>
TOTAL FOR E & G - EXTRA HELP SALARIES			<u>255,910</u>
20-1014-5030	BASEBALL	EXTRA HELP SALARIES	10,000
20-2000-5030	STUDENT HOUSING		77,000
20-5021-5030	REYNOLDS CENTER		795
20-5030-5030	STORY ARENA		2,500

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-5113-5030	MULE BARN		2,375
20-7011-5030	POST OFFICE		6,500
20-8011-5030	HEALTH SERVICES		<u>4,024</u>
TOTAL FOR AUXILIARY - EXTRA HELP SALARIES			<u>103,194</u>
TOTAL FOR EXTRA HELP SALARIES			<u>\$ 359,104</u>
TOTAL FOR GRADUATE ASSISTANTS AND EXTRA HELP SALARIES			<u>\$ 1,091,504</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-1110-5130	RANKIN COLLEGE OF BUSINESS	FED CWSP	\$ 4,641
10-1113-5130	ACCOUNTING/ECON/FINANCE		4,663
10-1114-5130	MANAGEMENT/MARKETING/MIS		4,583
10-1210-5130	COLLEGE OF EDUCATION		4,410
10-1211-5130	TEACHER EDUCATION		4,212
10-1214-5130	COUNSELING & PROF STUDIES		1,834
10-1221-5130	HKR		3,391
10-1223-5130	ATHLETIC TRAINING		2,378
10-1310-5130	COLLEGE OF LIBERAL & PERF ARTS		4,068
10-1311-5130	ART		3,369
10-1314-5130	PERFORMING ARTS & MASS COMM		12,242
10-1318-5130	BAND		4,635
10-1321-5130	LANGUAGES		13,535
10-1323-5130	WRITING CENTER		4,871
10-1325-5130	ESL-ENGLISH AS A 2ND LANGUAGE		533
10-1331-5130	HISTORY		13,796
10-1332-5130	BEHAVIORAL/SOCIAL SCIENCES		7,060
10-1410-5130	COLLEGE OF SCI & ENGINEERING		2,130
10-1411-5130	AGRICULTURE		4,259
10-1412-5130	BIOLOGY		12,604
10-1413-5130	NURSING		9,167
10-1414-5130	VO AGRI		573
10-1420-5130	ENGINEERING & PHYSICS		2,332
10-1421-5130	BIOCHEMISTRY & CHEMISTRY		2,292
10-1432-5130	MATH & COMPUTER SCIENCE		3,438
10-1433-5130	FRESH. RETENTION COURSES		2,292
10-1510-5130	SCHOOL OF GRADUATE STUDIES		2,704
10-3010-5130	GOLDEN TRIANGLE		573
10-3150-5130	MAGNOLIA CHRHB-HUD		573
10-3461-5130	COMMUNITY EDUCATION		6,646
10-4010-5130	LIBRARY		46,589
10-4110-5130	MULTIMEDIA TECHNOLOGY		1,012
10-4300-5130	FARM/DAIRY		42,581
10-4301-5130	MONROE FARM		5,323
10-4350-5130	SAU AQUATIC CENTER		22,916
10-4432-5130	MATH LAB		1,376
10-4530-5130	TECHNOLOGY COMPUTER LAB		4,077
10-4570-5130	ADVISING CENTER		8,225
10-5100-5130	OFFICE OF STUDENT LIFE		6,755
10-5110-5130	STUDENT ACTIVITIES		8,753
10-5120-5130	PROJECT PAL		12,261
10-5125-5130	MULTICULTURAL SERVICES		8,891
10-5130-5130	ACTIVITIES SET UP		1,616
10-5200-5130	INTRAMURALS		14,781
10-5225-5130	MULERIDER ACTIVITY CENTER		90,484
10-5300-5130	EMPLOYMENT RESOURCE CENTER		4,034
10-5310-5130	COUNSELING & TESTING		7,224
10-5312-5130	ADA		1,910
10-5315-5130	ADAPT		1,112
10-5400-5130	FINANCIAL AID		27,499
10-5500-5130	ENROLLMENT SERVICES		5,730
10-5550-5130	STUDENT SUCCESS		3,300
10-5560-5130	FRESHMEN ORIENTATION (BAM)		2,130
10-5600-5130	REGISTRAR		15,952
10-6110-5130	PRESIDENT		7,678
10-6120-5130	VP ACADEMIC AFFAIRS		5,271

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-6180-5130	OVERSTREET		9,811
10-6200-5130	OFFICE OF ACCOUNTING		2,521
10-6300-5130	HUMAN RESOURCES		6,512
10-6305-5130	OFFICE OF PURCHASING		6,388
10-6312-5130	TELEPHONE - ENROLLMENT		1,146
10-6320-5130	MOTOR POOL		1,004
10-6330-5130	UNIVERSITY POLICE		13,750
10-6410-5130	ALUMNI		5,157
10-6420-5130	SAU FOUNDATION		2,406
10-6421-5130	DEVELOPMENT		2,130
10-6430-5130	MEDIA RELATIONS		573
10-6439-5130	COMMUNICATIONS (WEB)		2,980
10-6442-5130	COPY CENTER		7,208
10-6445-5130	WORD PROCESSING		1,146
10-6446-5130	SATELLITE COPIERS		1,834
10-7100-5130	PLANT ADMINISTRATION		6,381
10-7210-5130	CARPENTRY SHOP		2,487
10-7215-5130	ELECTRICAL SHOP		1,800
10-7220-5130	HVAC SHOP		1,376
10-7225-5130	PAINT SHOP		2,803
10-7230-5130	PLUMBING SHOP		1,800
10-7300-5130	CUSTODIAL		3,936
10-7500-5130	GROUNDS MAINT.		8,839
10-7501-5130	LITTER CONTROL		12,105
10-7502-5130	SPECIAL GROUNDS MAINT		11,458
TOTAL FOR EDUCATIONAL & GENERAL			618,835
20-1010-5130	ATHLETIC ADMINISTRATION	FED CWSP	68,749
20-2000-5130	STUDENT HOUSING		18,195
20-2009-5130	UNIVERSITY HALL		34,376
20-2010-5130	HONORS HALL-NORTH		15,658
20-2011-5130	GREENE HALL		24,845
20-2012-5130	TALBOT HALL		28,405
20-2013-5130	TALLEY HALL		24,346
20-2014-5130	HONORS HALL-SOUTH		25,539
20-2015-5130	BUSSEY HALL		28,076
20-2016-5130	HARROD HALL		29,015
20-2019-5130	FINCHER HALL		20,967
20-2023-5130	COLUMBIA HALL		24,692
20-2025-5130	MAGNOLIA HALL		24,692
20-2030-5130	UNIVERSITY VILLAGE		9,740
20-5021-5130	REYNOLDS CENTER		35,153
20-5030-5130	STORY ARENA		2,130
20-5113-5130	MULE BARN		6,995
20-5114-5130	INTERNATIONAL STUDENTS CENTER		2,846
20-5115-5130	BRUCE CENTER ACTIVITY CENTER		9,740
20-7011-5130	POST OFFICE		15,968
20-8011-5130	HEALTH SERVICES		2,920

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-9011-5130	BRAY		8,594
20-9012-5130	MULERIDER		1,146
TOTAL FOR AUXILIARY			<u>462,787</u>
TOTAL FOR FEDERAL CWSP			<u>\$ 1,081,622</u>
10-0000-5140	CURRENT E & G	SAU CWSP	\$ 1,065
10-1110-5140	RANKIN COLLEGE OF BUSINESS		1,032
10-1113-5140	ACCOUNTING/ECON/FINANCE		2,875
10-1114-5140	MANAGEMENT/MARKETING/MIS		2,292
10-1210-5140	COLLEGE OF EDUCATION		5,521
10-1214-5140	COUNSELING & PROF STUDIES		1,146
10-1221-5140	HKR		1,376
10-1310-5140	COLLEGE OF LIBERAL & PERF ARTS		344
10-1311-5140	ART		1,444
10-1314-5140	PERFORMING ARTS & MASS COMM		18,097
10-1318-5140	BAND		4,635
10-1321-5140	LANGUAGES		4,513
10-1323-5140	WRITING CENTER		9,649
10-1325-5140	ESL-ENGLISH AS A 2ND LANGUAGE		533
10-1331-5140	HISTORY		3,450
10-1332-5140	BEHAVIORAL/SOCIAL SCIENCES		6,174
10-1410-5140	COLLEGE OF SCI & ENGINEERING		5,323
10-1411-5140	AGRICULTURE		4,186
10-1412-5140	BIOLOGY		7,878
10-1413-5140	NURSING		3,128
10-1414-5140	VO AGRI		573
10-1420-5140	ENGINEERING & PHYSICS		3,194
10-1421-5140	BIOCHEMISTRY & CHEMISTRY		4,583
10-1422-5140	NATURAL RESOURCE RESEARCH CTR		11,229
10-1432-5140	MATH & COMPUTER SCIENCE		9,626
10-1433-5140	FRESH. RETENTION COURSES		14,449
10-1450-5140	HONORS COLLEGE		1,065
10-1510-5140	SCHOOL OF GRADUATE STUDIES		2,704
10-2310-5140	C/S UPWARD BOUND		3,438
10-3461-5140	COMMUNITY EDUCATION		6,646
10-3600-5140	COMMUNITY CENTER OFFICES		573
10-4010-5140	LIBRARY		33,733
10-4110-5140	MULTIMEDIA TECHNOLOGY		1,112
10-4300-5140	FARM/DAIRY		42,581
10-4301-5140	MONROE FARM		5,323
10-4350-5140	SAU AQUATIC CENTER		8,021
10-4432-5140	MATH LAB		1,376
10-4530-5140	TECHNOLOGY COMPUTER LAB		14,848
10-4570-5140	ADVISING CENTER		10,007
10-5100-5140	OFFICE OF STUDENT LIFE		4,898
10-5110-5140	STUDENT ACTIVITIES		3,526
10-5120-5140	PROJECT PAL		9,882
10-5125-5140	MULTICULTURAL SERVICES		2,779
10-5130-5140	ACTIVITIES SET UP		1,616
10-5200-5140	INTRAMURALS		4,011
10-5225-5140	MULERIDER ACTIVITY CENTER		83,033
10-5300-5140	EMPLOYMENT RESOURCE CENTER		1,441

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-5310-5140	COUNSELING & TESTING		1,146
10-5312-5140	ADA		1,355
10-5318-5140	EARLY INTERVENTION SERVICES		4,098
10-5500-5140	ENROLLMENT SERVICES		13,489
10-5505-5140	OFFICE OF INTERNATIONAL STU		7,927
10-5550-5140	STUDENT SUCCESS		3,794
10-5560-5140	FRESHMEN ORIENTATION (BAM)		2,130
10-5600-5140	REGISTRAR		5,170
10-6110-5140	PRESIDENT		6,669
10-6120-5140	VP ACADEMIC AFFAIRS		3,438
10-6180-5140	OVERSTREET		9,811
10-6200-5140	OFFICE OF ACCOUNTING		2,292
10-6300-5140	HUMAN RESOURCES		6,512
10-6305-5140	OFFICE OF PURCHASING		2,130
10-6312-5140	TELEPHONE - ENROLLMENT		3,438
10-6320-5140	MOTOR POOL		1,330
10-6330-5140	UNIVERSITY POLICE		2,865
10-6410-5140	ALUMNI		2,779
10-6420-5140	SAU FOUNDATION		1,720
10-6421-5140	DEVELOPMENT		2,130
10-6430-5140	MEDIA RELATIONS		573
10-6439-5140	COMMUNICATIONS (WEB)		2,865
10-6442-5140	COPY CENTER		6,704
10-6445-5140	WORD PROCESSING		1,146
10-7100-5140	PLANT ADMINISTRATION		5,288
10-7210-5140	CARPENTRY SHOP		2,232
10-7215-5140	ELECTRICAL SHOP		1,791
10-7220-5140	HVAC SHOP		1,482
10-7225-5140	PAINT SHOP		3,584
10-7230-5140	PLUMBING SHOP		664
10-7300-5140	CUSTODIAL		2,821
10-7500-5140	GROUNDS MAINT.		8,304
10-7501-5140	LITTER CONTROL		8,615
10-7502-5140	SPECIAL GROUNDS MAINT		18,010
TOTAL FOR EDUCATIONAL & GENERAL			519,230
20-1010-5140	ATHLETIC ADMINISTRATION	SAU CWSP	103,122
20-2000-5140	STUDENT HOUSING		11,962
20-2009-5140	UNIVERSITY HALL		16,035
20-2010-5140	HONORS HALL-NORTH		14,810
20-2011-5140	GREENE HALL		16,373
20-2012-5140	TALBOT HALL		21,067
20-2013-5140	TALLEY HALL		18,147
20-2014-5140	HONORS HALL-SOUTH		35,613
20-2015-5140	BUSSEY HALL		17,907
20-2016-5140	HARROD HALL		16,968
20-2019-5140	FINCHER HALL		27,304
20-2023-5140	COLUMBIA HALL		21,291
20-2025-5140	MAGNOLIA HALL		21,291
20-2030-5140	UNIVERSITY VILLAGE		9,740
20-5021-5140	REYNOLDS CENTER		24,995
20-5030-5140	STORY ARENA		5,323
20-5113-5140	MULE BARN		5,843
20-5114-5140	INTERNATIONAL STUDENTS CENTER		3,876

SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2017

Account #	Department	Account Title	Amount
20-5115-5140	BRUCE CENTER ACTIVITY CENTER		8,537
20-7011-5140	POST OFFICE		9,581
20-8011-5140	HEALTH SERVICES		2,779
20-9011-5140	BRAY		11,458
20-9012-5140	MULERIDER		<u>1,146</u>
TOTAL FOR AUXILIARY			<u>425,168</u>
TOTAL FOR SAU CWSP			<u>\$ 944,398</u>
TOTAL FOR STUDENT LABOR			<u>\$ 2,026,020</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-0000-5900	CURRENT E & G	ALLOCATED FRINGES	\$ 194,988
10-1110-5900	RANKIN COLLEGE OF BUSINESS		80,687
10-1113-5900	ACCOUNTING/ECON/FINANCE		224,811
10-1114-5900	MANAGEMENT/MARKETING/MIS		323,706
10-1210-5900	COLLEGE OF EDUCATION		102,409
10-1211-5900	TEACHER EDUCATION		123,036
10-1212-5900	ADMISS, FIELD EXP, & LICENSURE		8,777
10-1214-5900	COUNSELING & PROF STUDIES		180,464
10-1221-5900	HKR		248,998
10-1225-5900	COLLEGE OF EDU-ASSESS-NCATE		888
10-1310-5900	COLLEGE OF LIBERAL & PERF ARTS		117,932
10-1311-5900	ART		135,582
10-1314-5900	PERFORMING ARTS & MASS COMM		234,615
10-1316-5900	THEATRE PRODUCTION		14,200
10-1318-5900	BAND		194
10-1321-5900	LANGUAGES		267,440
10-1323-5900	WRITING CENTER		9,092
10-1324-5900	TRANSITIONAL STUDIES		4,078
10-1325-5900	ESL-ENGLISH AS A 2ND LANGUAGE		12,353
10-1331-5900	HISTORY		151,609
10-1332-5900	BEHAVIORAL/SOCIAL SCIENCES		218,226
10-1410-5900	COLLEGE OF SCI & ENGINEERING		105,174
10-1411-5900	AGRICULTURE		136,645
10-1412-5900	BIOLOGY		160,608
10-1413-5900	NURSING		388,573
10-1420-5900	ENGINEERING & PHYSICS		151,727
10-1421-5900	BIOCHEMISTRY & CHEMISTRY		98,795
10-1422-5900	NATURAL RESOURCE RESEARCH CTR		15,656
10-1432-5900	MATH & COMPUTER SCIENCE		416,807
10-1433-5900	FRESH. RETENTION COURSES		12,862
10-1450-5900	HONORS COLLEGE		12,228
10-1461-5900	CONTINUING EDUCATION		4,934
10-1463-5900	CENTER FOR ECONOMIC EDUCATION		6,477
10-1510-5900	SCHOOL OF GRADUATE STUDIES		79,858
10-1520-5900	GENERAL STUDIES		4,526
10-2010-5900	GRANT RESEARCH		19,906
10-2357-5900	C/S-SMALL BUSINESS DEV-FY16		18,735
10-2358-5900	C/S-SMALL BUSINESS DEV-FY17		18,735
10-2800-5900	FACULTY RESEARCH		28,347
10-3010-5900	GOLDEN TRIANGLE		7,310
10-3050-5900	ECONOMIC DEVELOPMENT		3,621
10-3461-5900	COMMUNITY EDUCATION		6,019
10-3500-5900	COMMUNITY SERVICE INCUBATOR		651
10-4010-5900	LIBRARY		122,016
10-4300-5900	FARM/DAIRY		40,981
10-4301-5900	MONROE FARM		11,038
10-4350-5900	SAU AQUATIC CENTER		8,756
10-4517-5900	ACADEMIC ACCREDITATION		5,680
10-4518-5900	INSTITUTIONAL EFFECTIVENESS		31,925
10-4519-5900	AQIP		13,313
10-4521-5900	TITLE IX		2,163
10-4523-5900	INFORMATION TECH SERVICES		96,504
10-4530-5900	TECHNOLOGY COMPUTER LAB		43,838
10-4570-5900	ADVISING CENTER		52,568
10-4572-5900	ACADEMIC ADVISORS		49,700
10-4575-5900	DISTANCE LEARNING		13,135

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-5100-5900	OFFICE OF STUDENT LIFE		32,976
10-5110-5900	STUDENT ACTIVITIES		32,199
10-5116-5900	RESIDENTIAL LEARNING COMMUN.		2,237
10-5125-5900	MULTICULTURAL SERVICES		20,399
10-5130-5900	ACTIVITIES SET UP		39
10-5220-5900	CHEERLEADERS		2,440
10-5225-5900	MULERIDER ACTIVITY CENTER		23,215
10-5300-5900	EMPLOYMENT RESOURCE CENTER		12,940
10-5310-5900	COUNSELING & TESTING		38,873
10-5318-5900	EARLY INTERVENTION SERVICES		12,986
10-5400-5900	FINANCIAL AID		112,031
10-5450-5900	STUDENT AID COMPLIANCE		1,420
10-5500-5900	ENROLLMENT SERVICES		151,335
10-5504-5900	UNIVERSITY OUTREACH-TEXARKANA		12,566
10-5505-5900	OFFICE OF INTERNATIONAL STU		43,592
10-5550-5900	STUDENT SUCCESS		12,406
10-5560-5900	FRESHMEN ORIENTATION (BAM)		465
10-5600-5900	REGISTRAR		79,839
10-6001-5900	AGENCY TRANSFERS		7,749
10-6110-5900	PRESIDENT		105,145
10-6120-5900	VP ACADEMIC AFFAIRS		76,450
10-6130-5900	VP ADMIN/LEGAL COUNSEL		45,893
10-6135-5900	VP FINANCE		55,758
10-6140-5900	VP STUDENT AFFAIRS		83,098
10-6160-5900	INSTITUTIONAL RESEARCH		38,459
10-6200-5900	OFFICE OF ACCOUNTING		127,670
10-6300-5900	HUMAN RESOURCES		29,478
10-6303-5900	OFFICE OF PAYROLL		14,663
10-6305-5900	OFFICE OF PURCHASING		59,823
10-6312-5900	TELEPHONE - ENROLLMENT		7,264
10-6320-5900	MOTOR POOL		13,430
10-6330-5900	UNIVERSITY POLICE		116,500
10-6331-5900	POLICE - PUBLIC SAFETY FEE		12,070
10-6400-5900	ADMINISTRATIVE TECHNOLOGY		30,465
10-6410-5900	ALUMNI		43,012
10-6420-5900	SAU FOUNDATION		38,349
10-6421-5900	DEVELOPMENT		74,191
10-6439-5900	COMMUNICATIONS (WEB)		30,602
10-6440-5900	COMMUNICATIONS CENTER		84,112
10-6442-5900	COPY CENTER		940
10-7100-5900	PLANT ADMINISTRATION		147,439
10-7200-5900	BUILDING MAINT.		31,303
10-7210-5900	CARPENTRY SHOP		50,425
10-7215-5900	ELECTRICAL SHOP		24,469
10-7225-5900	PAINT SHOP		26,716
10-7230-5900	PLUMBING SHOP		24,679
10-7300-5900	CUSTODIAL		21,697
10-7500-5900	GROUNDS MAINT.		85,571
TOTAL FOR EDUCATIONAL & GENERAL			6,943,274
20-1010-5900	ATHLETIC ADMINISTRATION	ALLOCATED FRINGES	77,276
20-1011-5900	SPORTS INFORMATION		11,779
20-1012-5900	FOOTBALL		56,310
20-1013-5900	MEN'S BASKETBALL		18,622
20-1014-5900	BASEBALL		26,943

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-1016-5900	WOMEN'S BASKETBALL		17,478
20-1017-5900	VOLLEYBALL		7,100
20-1019-5900	MEN'S GOLF		3,154
20-1020-5900	ATHLETIC TRAINER		19,386
20-1022-5900	RODEO		5,558
20-1023-5900	MEN'S CROSS COUNTRY/TRACK		11,117
20-1027-5900	SOFTBALL		16,978
20-1029-5900	WOMEN'S CROSS COUNTRY/TRACK		11,117
20-1032-5900	WOMEN'S GOLF		3,154
20-2000-5900	STUDENT HOUSING		96,199
20-5021-5900	REYNOLDS CENTER		24,488
20-5030-5900	STORY ARENA		14,394
20-5113-5900	MULE BARN		184
20-7011-5900	POST OFFICE		15,143
20-8011-5900	HEALTH SERVICES		62,020
20-9011-5900	BRAY		710
20-9012-5900	MULERIDER		2,840
20-9082-5900	BAND CAMP		2,464
TOTAL FOR AUXILIARY			<u>504,414</u>
TOTAL FOR ALLOCATED FRINGES			<u>\$ 7,447,688</u>
10-0000-5920	CURRENT E & G	FAC/STAFF TUITION WAIVER	<u>\$ 625,000</u>
10-6110-5930	PRESIDENT	HOUSING ALLOWANCE	<u>\$ 18,000</u>
TOTAL FOR STAFF BENEFITS			<u>\$ 8,090,688</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-1110-6000	RANKIN COLLEGE OF BUSINESS	SUPPLIES & SERVICES	\$ 7,760
10-1113-6000	ACCOUNTING/ECON/FINANCE		4,884
10-1114-6000	MANAGEMENT/MARKETING/MIS		8,000
10-1210-6000	COLLEGE OF EDUCATION		4,429
10-1211-6000	TEACHER EDUCATION		7,760
10-1212-6000	ADMISS, FIELD EXP, & LICENSURE		20,569
10-1214-6000	COUNSELING & PROF STUDIES		6,499
10-1221-6000	HKR		11,770
10-1223-6000	ATHLETIC TRAINING		1,843
10-1310-6000	COLLEGE OF LIBERAL & PERF ARTS		2,910
10-1311-6000	ART		7,968
10-1313-6000	ENCORE		2,765
10-1314-6000	PERFORMING ARTS & MASS COMM		16,924
10-1316-6000	THEATRE PRODUCTION		24,176
10-1318-6000	BAND		8,768
10-1319-6000	CHOIR		3,104
10-1321-6000	LANGUAGES		10,742
10-1322-6000	YOUTH WRITING FEST.		2,650
10-1323-6000	WRITING CENTER		703
10-1324-6000	TRANSITIONAL STUDIES		3,007
10-1325-6000	ESL-ENGLISH AS A 2ND LANGUAGE		18,000
10-1331-6000	HISTORY		6,366
10-1332-6000	BEHAVIORAL/SOCIAL SCIENCES		8,803
10-1333-6000	PUBLIC ADMINISTRATION		1,106
10-1336-6000	ANTHROPOLOGY		410
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY		11,350
10-1410-6000	COLLEGE OF SCI & ENGINEERING		4,520
10-1411-6000	AGRICULTURE		7,325
10-1412-6000	BIOLOGY		20,280
10-1413-6000	NURSING		23,280
10-1414-6000	VO AGRI		2,580
10-1415-6000	AG JUDGING		2,765
10-1420-6000	ENGINEERING & PHYSICS		8,610
10-1421-6000	BIOCHEMISTRY & CHEMISTRY		12,911
10-1422-6000	NATURAL RESOURCE RESEARCH CTR		11,640
10-1432-6000	MATH & COMPUTER SCIENCE		12,703
10-1433-6000	FRESH. RETENTION COURSES		2,000
10-1450-6000	HONORS COLLEGE		5,671
10-1453-6000	FACULTY RECRUITING		28,916
10-1461-6000	CONTINUING EDUCATION		3,200
10-1463-6000	CENTER FOR ECONOMIC EDUCATION		369
10-1510-6000	SCHOOL OF GRADUATE STUDIES		9,763
10-1520-6000	GENERAL STUDIES		2,000
10-2005-6000	GRANTS ADMIN.		1,746
10-2006-6000	C/S GRANTS		8,730
10-2220-6000	BUS INTELLECTUAL CONTR/RES		753
10-2600-6000	CLASSROOM TECHNOLOGY		6,790
10-2800-6000	FACULTY RESEARCH		94,489
10-2835-6000	UNIVERSITY HISTORIAN		485
10-2900-6000	TEACHING TECH. RESEARCH		7,760
10-2975-6000	STUDENT RESEARCH		10,000
10-3020-6000	MBITC		1,000
10-3022-6000	MAKING MAGNOLIA BLOSSOM		3,000
10-3150-6000	MAGNOLIA CHRB-HUD		970
10-3195-6000	COMMUNITY ENRICHMENT		14,215
10-3421-6000	SCIENCE FAIR		1,106

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-3461-6000	COMMUNITY EDUCATION		16,460
10-3500-6000	COMMUNITY SERVICE INCUBATOR		388
10-4010-6000	LIBRARY		18,735
10-4014-6000	REMEDATION TESTING		2,500
10-4015-6000	LIVE TEXT SUBSCRIPTIONS		150,000
10-4110-6000	MULTIMEDIA TECHNOLOGY		2,977
10-4195-6000	FACULTY ENRICHMENT		3,686
10-4197-6000	FACULTY SENATE		461
10-4300-6000	FARM/DAIRY		124,000
10-4301-6000	MONROE FARM		139,720
10-4350-6000	SAU AQUATIC CENTER		2,875
10-4432-6000	MATH LAB		291
10-4510-6000	FACULTY DEVELOPMENT		12,000
10-4512-6000	HONOR PROFESSOR AWARDS		3,880
10-4515-6000	FACULTY EVALUATIONS		6,000
10-4516-6000	FAC EVAL/ADMIN		461
10-4517-6000	ACADEMIC ACCREDITATION		33,038
10-4518-6000	INSTITUTIONAL EFFECTIVENESS		2,000
10-4519-6000	AQIP		16,000
10-4521-6000	TITLE IX		2,500
10-4523-6000	INFORMATION TECH SERVICES		44,504
10-4530-6000	TECHNOLOGY COMPUTER LAB		51,685
10-4570-6000	ADVISING CENTER		5,000
10-4572-6000	ACADEMIC ADVISORS		2,000
10-4575-6000	DISTANCE LEARNING		126,490
10-4580-6000	BLACKBOARD		83,271
10-5100-6000	OFFICE OF STUDENT LIFE		15,142
10-5110-6000	STUDENT ACTIVITIES		11,935
10-5115-6000	STUDENT ORIENTATION		6,971
10-5116-6000	RESIDENTIAL LEARNING COMMUN.		2,359
10-5120-6000	PROJECT PAL		1,037
10-5125-6000	MULTICULTURAL SERVICES		19,110
10-5190-6000	PRESIDENT'S AMBASSADORS		19,926
10-5195-6000	STUDENT ENRICHMENT		1,567
10-5200-6000	INTRAMURALS		2,765
10-5210-6000	STUDENT/FACULTY EXCHANGE		7,716
10-5220-6000	CHEERLEADERS		4,123
10-5225-6000	MULERIDER ACTIVITY CENTER		20,000
10-5300-6000	EMPLOYMENT RESOURCE CENTER		2,425
10-5310-6000	COUNSELING & TESTING		8,717
10-5312-6000	ADA		865
10-5315-6000	ADAPT		2,053
10-5318-6000	EARLY INTERVENTION SERVICES		1,455
10-5320-6000	ASSESSMENT FEE (VPAA)		28,000
10-5400-6000	FINANCIAL AID		13,638
10-5450-6000	STUDENT AID COMPLIANCE		146
10-5500-6000	ENROLLMENT SERVICES		77,186
10-5505-6000	OFFICE OF INTERNATIONAL STU		7,081
10-5510-6000	CATALOGS & SCHEDULES		10,864
10-5515-6000	PUBLICATIONS		36,562
10-5516-6000	MARKETING		255,000
10-5550-6000	STUDENT SUCCESS		64,300
10-5560-6000	FRESHMEN ORIENTATION (BAM)		27,000
10-5600-6000	REGISTRAR		12,600
10-5601-6000	REGISTRAR-VETERAN'S ADMIN		427
10-5611-6000	STUDENT MESSAGING SERVICE		8,940

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-6100-6000	BOARD OF TRUSTEES		850
10-6110-6000	PRESIDENT		11,640
10-6111-6000	PRESIDENT CONTINGENCY		25,000
10-6116-6000	EXTERNAL RELATIONS		48,000
10-6120-6000	VP ACADEMIC AFFAIRS		12,745
10-6121-6000	VPAA-CONTINGENCY		10,000
10-6122-6000	VPAA-MARKETING		5,000
10-6130-6000	VP ADMIN/LEGAL COUNSEL		3,395
10-6131-6000	VP ADMIN (CONTINGENCY)		4,850
10-6133-6000	INTERNATIONAL PROCESS. SERVICE		16,000
10-6135-6000	VP FINANCE		3,000
10-6136-6000	VP FINANCE (CONTINGENCY)		6,500
10-6137-6000	UNIVERSITY RESERVES		179,000
10-6140-6000	VP STUDENT AFFAIRS		9,676
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)		19,819
10-6160-6000	INSTITUTIONAL RESEARCH		3,733
10-6175-6000	INSTITUTIONAL MEMBERSHIP		78,510
10-6190-6000	LEGAL/COLLECTIONS		50,000
10-6195-6000	OFFICIAL FUNCTIONS		10,137
10-6198-6000	STAFF SENATE		400
10-6200-6000	OFFICE OF ACCOUNTING		35,000
10-6205-6000	BAD DEBTS		125,000
10-6230-6000	VISA/MASTERCARD		90,000
10-6300-6000	HUMAN RESOURCES		5,990
10-6303-6000	OFFICE OF PAYROLL		2,500
10-6305-6000	OFFICE OF PURCHASING		13,500
10-6310-6000	TELEPHONE		12,125
10-6311-6000	TELEPHONE-COST ALLOCATION		(65,000)
10-6312-6000	TELEPHONE - ENROLLMENT		3,188
10-6320-6000	MOTOR POOL		19,400
10-6321-6000	MOTOR POOL-COST ALLOCATION		(40,000)
10-6330-6000	UNIVERSITY POLICE		28,280
10-6345-6000	STAFF RECRUITMENT		12,940
10-6350-6000	STAFF DEVELOPMENT		4,608
10-6400-6000	ADMINISTRATIVE TECHNOLOGY		11,500
10-6410-6000	ALUMNI		19,812
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION		26,190
10-6421-6000	DEVELOPMENT		28,067
10-6430-6000	MEDIA RELATIONS		12,691
10-6439-6000	COMMUNICATIONS (WEB)		4,500
10-6440-6000	COMMUNICATIONS CENTER		1,198
10-6442-6000	COPY CENTER		77,000
10-6443-6000	COPY CENTER-COST ALLOCATION		(300,000)
10-6444-6000	UNIVERSITY STORE		12,901
10-6445-6000	WORD PROCESSING		922
10-6446-6000	SATELLITE COPIERS		45,440
10-6449-6000	BUSINESS CARDS		922
10-6450-6000	COMMENCEMENT		53,350
10-7100-6000	PLANT ADMINISTRATION		14,550
10-7102-6000	ALLOCATED TO ATHLETICS		(125,000)
10-7200-6000	BUILDING MAINT.		128,616
10-7205-6000	CAP IMPROVE/RESERVES		268,638
10-7210-6000	CARPENTRY SHOP		29,566
10-7215-6000	ELECTRICAL SHOP		39,955
10-7220-6000	HVAC SHOP		41,734
10-7225-6000	PAINT SHOP		14,853

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-7230-6000	PLUMBING SHOP		21,910
10-7300-6000	CUSTODIAL		18,269
10-7400-6000	UTILITIES		21,437
10-7500-6000	GROUNDS MAINT.		19,594
10-7503-6000	PEST CONTROL		14,655
10-7504-6000	LANDSCAPING		6,000
10-7505-6000	SAFETY/SPECIAL PROJECTS		66,745
TOTAL FOR EDUCATIONAL & GENERAL			3,355,476
20-1010-6000	ATHLETIC ADMINISTRATION		10,215
20-1011-6000	SPORTS INFORMATION		4,725
20-1012-6000	FOOTBALL		69,050
20-1013-6000	MEN'S BASKETBALL		19,950
20-1014-6000	BASEBALL		31,100
20-1016-6000	WOMEN'S BASKETBALL		19,950
20-1017-6000	VOLLEYBALL		12,525
20-1019-6000	MEN'S GOLF		7,300
20-1020-6000	ATHLETIC TRAINER		20,350
20-1021-6000	ATHLETIC TRAINER-MEDICAL		24,800
20-1022-6000	RODEO		12,125
20-1023-6000	MEN'S CROSS COUNTRY/TRACK		18,925
20-1025-6000	CONCESSIONS		15,520
20-1027-6000	SOFTBALL		31,325
20-1029-6000	WOMEN'S CROSS COUNTRY/TRACK		18,925
20-1030-6000	ATHLETIC RECRUITING		2,910
20-1032-6000	WOMEN'S GOLF		6,000
20-1050-6000	ATHLETIC ALLOCATION		125,000
20-2000-6000	STUDENT HOUSING		9,842
20-2001-6000	UNIVERSITY COURT		4,850
20-2009-6000	UNIVERSITY HALL		10,000
20-2010-6000	HONORS HALL-NORTH		789
20-2011-6000	GREENE HALL		1,382
20-2012-6000	TALBOT HALL		1,382
20-2013-6000	TALLEY HALL		1,382
20-2014-6000	HONORS HALL-SOUTH		922
20-2015-6000	BUSSEY HALL		1,382
20-2016-6000	HARROD HALL		1,382
20-2018-6000	RESIDENCE HALL-D. ALLEN		260,270
20-2019-6000	FINCHER HALL		1,382
20-2030-6000	UNIVERSITY VILLAGE		20,000
20-2034-6000	RH CABLE TV		120,000
20-3011-6000	FACULTY HOUSING		3,870
20-4011-6000	CAFETERIA		17,000
20-4012-6000	FOOD SERVICE-CONTRACT		2,566,993
20-5021-6000	REYNOLDS CENTER		9,215
20-5030-6000	STORY ARENA		10,000
20-5113-6000	MULE BARN		7,544
20-5114-6000	INTERNATIONAL STUDENTS CENTER		9,961
20-5115-6000	BRUCE CENTER ACTIVITY CENTER		4,709
20-5116-6000	MULERIDER SPORTS CLUB		2,304
20-7011-6000	POST OFFICE		90,000
20-8011-6000	HEALTH SERVICES		17,500
20-9011-6000	BRAY		9,380
20-9012-6000	MULERIDER		22,795

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-9013-6000	STUDENT ACT		35,000
20-9014-6000	ACTIVITY ENRICHMENT FEE		86,580
20-9200-6000	CAMPS AND CONFERENCES		<u>485</u>
TOTAL FOR AUXILIARY			<u>3,778,996</u>
TOTAL FOR SUPPLIES AND SERVICES			<u>\$ 7,134,472</u>
10-4300-6001	FARM/DAIRY	TRANSFERS TO AGENCIES	<u>\$ 16,000</u>
20-2000-6001	STUDENT HOUSING		55,000
20-9013-6001	STUDENT ACT		<u>143,713</u>
			<u>198,713</u>
TOTAL TRANSFERS TO AGENCIES			<u>\$ 214,713</u>
10-6330-6005	UNIVERSITY POLICE	OTHER SUPPLIES	\$ 12,000
10-7500-6005	GROUPS MAINT.		<u>6,200</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>18,200</u>
20-2000-6005	STUDENT HOUSING		45,000
20-5030-6005	STORY ARENA		<u>10,000</u>
			<u>55,000</u>
TOTAL FOR OTHER SUPPLIES			<u>\$ 73,200</u>
20-2030-6008	UNIVERSITY VILLAGE	BUILDING/GROUNDS EXPENSES	<u>\$ 49,500</u>
10-1110-6011	RANKIN COLLEGE OF BUSINESS	CONTINGENCY	\$ 1,000
10-1210-6011	COLLEGE OF EDUCATION		1,000
10-1310-6011	COLLEGE OF LIBERAL & PERF ARTS		1,000
10-1410-6011	COLLEGE OF SCI & ENGINEERING		1,000
10-1510-6011	SCHOOL OF GRADUATE STUDIES		<u>1,000</u>
TOTAL FOR CONTINGENCY			<u>\$ 5,000</u>
10-4301-6012	MONROE FARM	FUEL	<u>\$ 2,240</u>
20-2000-6015	STUDENT HOUSING	CONTRIBUTION	<u>\$ 205,177</u>
TOTAL SUPPLIES AND SERVICES			<u>\$ 7,684,302</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE / SERVICE CONTRACTS
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-1431-6060	CISCO	MNTCE/SERVICE CONTRACTS	\$ 500
10-1510-6060	SCHOOL OF GRADUATE STUDIES		25,000
10-3020-6060	MBITC		13,000
10-4523-6060	INFORMATION TECH SERVICES		305,434
10-4530-6060	TECHNOLOGY COMPUTER LAB		221,001
10-5505-6060	OFFICE OF INTERNATIONAL STU		20,400
10-5610-6060	STUDENT DATA IMAGING		20,491
10-6310-6060	TELEPHONE		74,000
10-6400-6060	ADMINISTRATIVE TECHNOLOGY		150,165
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS		132,127
10-7220-6060	HVAC SHOP		375,955
10-7300-6060	CUSTODIAL		<u>1,128,478</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>2,466,551</u>
20-2001-6060	UNIVERSITY COURT	MNTCE/SERVICE CONTRACTS	103,620
20-2030-6060	UNIVERSITY VILLAGE		30,000
20-5114-6060	INTERNATIONAL STUDENTS CENTER		4,000
20-7011-6060	POST OFFICE		<u>9,236</u>
TOTAL FOR AUXILIARY			<u>146,856</u>
TOTAL FOR MAINTENANCE AND SERVICE CONTRACTS			<u><u>\$ 2,613,407</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-1110-6180	RANKIN COLLEGE OF BUSINESS	TRAVEL	\$ 1,484
10-1113-6180	ACCOUNTING/ECON/FINANCE		3,152
10-1114-6180	MANAGEMENT/MARKETING/MIS		5,850
10-1210-6180	COLLEGE OF EDUCATION		2,831
10-1211-6180	TEACHER EDUCATION		9,437
10-1212-6180	ADMISS, FIELD EXP, & LICENSURE		7,798
10-1214-6180	COUNSELING & PROF STUDIES		4,147
10-1221-6180	HKR		8,000
10-1223-6180	ATHLETIC TRAINING		2,533
10-1310-6180	COLLEGE OF LIBERAL & PERF ARTS		6,220
10-1311-6180	ART		3,000
10-1313-6180	ENCORE		3,220
10-1314-6180	PERFORMING ARTS & MASS COMM		6,414
10-1316-6180	THEATRE PRODUCTION		7,657
10-1318-6180	BAND		17,666
10-1319-6180	CHOIR		2,000
10-1321-6180	LANGUAGES		5,894
10-1323-6180	WRITING CENTER		1,746
10-1324-6180	TRANSITIONAL STUDIES		1,310
10-1325-6180	ESL-ENGLISH AS A 2ND LANGUAGE		5,820
10-1331-6180	HISTORY		2,060
10-1332-6180	BEHAVIORAL/SOCIAL SCIENCES		3,100
10-1333-6180	PUBLIC ADMINISTRATION		2,423
10-1410-6180	COLLEGE OF SCI & ENGINEERING		2,073
10-1411-6180	AGRICULTURE		3,609
10-1412-6180	BIOLOGY		4,275
10-1413-6180	NURSING		6,535
10-1414-6180	VO AGRI		3,649
10-1420-6180	ENGINEERING & PHYSICS		4,532
10-1421-6180	BIOCHEMISTRY & CHEMISTRY		2,691
10-1422-6180	NATURAL RESOURCE RESEARCH CTR		873
10-1432-6180	MATH & COMPUTER SCIENCE		7,203
10-1450-6180	HONORS COLLEGE		13,731
10-1453-6180	FACULTY RECRUITING		15,411
10-1461-6180	CONTINUING EDUCATION		1,900
10-1463-6180	CENTER FOR ECONOMIC EDUCATION		1,244
10-1470-6180	BSIT-CAMDEN		75
10-1510-6180	SCHOOL OF GRADUATE STUDIES		6,000
10-2005-6180	GRANTS ADMIN.		2,073
10-2310-6180	C/S UPWARD BOUND		796
10-2357-6180	C/S-SMALL BUSINESS DEV-FY16		2,200
10-2358-6180	C/S-SMALL BUSINESS DEV-FY17		2,200
10-2975-6180	STUDENT RESEARCH		5,000
10-2980-6180	SPECIAL STUDENT TRAVEL		5,985
10-3195-6180	COMMUNITY ENRICHMENT		332
10-3461-6180	COMMUNITY EDUCATION		1,845
10-4010-6180	LIBRARY		1,161
10-4300-6180	FARM/DAIRY		4,850
10-4510-6180	FACULTY DEVELOPMENT		7,238
10-4517-6180	ACADEMIC ACCREDITATION		11,071
10-4518-6180	INSTITUTIONAL EFFECTIVENESS		1,000
10-4521-6180	TITLE IX		6,000
10-4523-6180	INFORMATION TECH SERVICES		9,700
10-4570-6180	ADVISING CENTER		777
10-4572-6180	ACADEMIC ADVISORS		1,000
10-5100-6180	OFFICE OF STUDENT LIFE		2,074

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-5110-6180	STUDENT ACTIVITIES		1,617
10-5115-6180	STUDENT ORIENTATION		389
10-5116-6180	RESIDENTIAL LEARNING COMMUN.		25,000
10-5125-6180	MULTICULTURAL SERVICES		4,500
10-5190-6180	PRESIDENT'S AMBASSADORS		959
10-5200-6180	INTRAMURALS		291
10-5210-6180	STUDENT/FACULTY EXCHANGE		21,569
10-5220-6180	CHEERLEADERS		7,728
10-5225-6180	MULERIDER ACTIVITY CENTER		2,500
10-5300-6180	EMPLOYMENT RESOURCE CENTER		970
10-5310-6180	COUNSELING & TESTING		1,380
10-5315-6180	ADAPT		590
10-5318-6180	EARLY INTERVENTION SERVICES		1,455
10-5400-6180	FINANCIAL AID		2,903
10-5500-6180	ENROLLMENT SERVICES		41,703
10-5505-6180	OFFICE OF INTERNATIONAL STU		9,215
10-5550-6180	STUDENT SUCCESS		2,032
10-5600-6180	REGISTRAR		2,000
10-5601-6180	REGISTRAR-VETERAN'S ADMIN		243
10-6100-6180	BOARD OF TRUSTEES		1,800
10-6110-6180	PRESIDENT		10,137
10-6114-6180	PRESIDENT EMERITUS		3,000
10-6120-6180	VP ACADEMIC AFFAIRS		8,365
10-6130-6180	VP ADMIN/LEGAL COUNSEL		3,733
10-6135-6180	VP FINANCE		4,000
10-6140-6180	VP STUDENT AFFAIRS		2,862
10-6160-6180	INSTITUTIONAL RESEARCH		2,000
10-6200-6180	OFFICE OF ACCOUNTING		8,000
10-6300-6180	HUMAN RESOURCES		2,000
10-6303-6180	OFFICE OF PAYROLL		500
10-6305-6180	OFFICE OF PURCHASING		2,500
10-6330-6180	UNIVERSITY POLICE		7,954
10-6345-6180	STAFF RECRUITMENT		3,317
10-6410-6180	ALUMNI		5,820
10-6420-6180	SAU FOUNDATION		2,000
10-6421-6180	DEVELOPMENT		12,087
10-6439-6180	COMMUNICATIONS (WEB)		3,956
10-6440-6180	COMMUNICATIONS CENTER		2,953
10-7100-6180	PLANT ADMINISTRATION		3,090
10-7200-6180	BUILDING MAINT.		370
			470,353
20-1010-6180	ATHLETIC ADMINISTRATION	TRAVEL	9,000
20-1011-6180	SPORTS INFORMATION		4,000
20-1012-6180	FOOTBALL		53,000
20-1013-6180	MEN'S BASKETBALL		51,400
20-1014-6180	BASEBALL		40,000
20-1016-6180	WOMEN'S BASKETBALL		51,400
20-1017-6180	VOLLEYBALL		19,950
20-1019-6180	MEN'S GOLF		11,000
20-1020-6180	ATHLETIC TRAINER		6,500
20-1022-6180	RODEO		44,500
20-1023-6180	MEN'S CROSS COUNTRY/TRACK		25,000
20-1027-6180	SOFTBALL		61,600

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-1029-6180	WOMEN'S CROSS COUNTRY/TRACK		27,000
20-1030-6180	ATHLETIC RECRUITING		2,700
20-1032-6180	WOMEN'S GOLF		11,000
20-1034-6180	POST SEASON PLAY		48,000
20-2000-6180	STUDENT HOUSING		11,879
20-5021-6180	REYNOLDS CENTER		2,329
20-7011-6180	POST OFFICE		500
20-8011-6180	HEALTH SERVICES		2,331
20-9011-6180	BRAY		461
20-9012-6180	MULERIDER		485
TOTAL FOR AUXILIARY			<u>484,035</u>
TOTAL FOR TRAVEL			<u>\$ 954,388</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	<u>\$ (600,000)</u>
10-3020-6451	MBITC	ELECTRIC	22,900
10-7400-6451	UTILITIES		<u>1,317,433</u>
			<u>1,340,333</u>
10-7400-6452	UTILITIES	GAS	<u>440,000</u>
10-3020-6453	MBITC	WATER	1,127
10-7400-6453	UTILITIES		<u>173,000</u>
			<u>174,127</u>
10-7400-6454	UTILITIES	SOLID WASTE	<u>40,750</u>
10-7400-6455	UTILITIES	WASTEWATER	<u>129,000</u>
10-3020-6457	MBITC	TELEPHONE	<u>3,500</u>
TOTAL FOR EDUCATIONAL AND GENERAL			<u>1,527,710</u>
20-2001-6451	UNIVERSITY COURT	ELECTRIC	24,218
20-5113-6451	MULE BARN		6,000
20-5114-6451	INTERNATIONAL STUDENTS CENTER		<u>3,700</u>
			<u>33,918</u>
20-5113-6452	MULE BARN	GAS	1,200
20-5114-6452	INTERNATIONAL STUDENTS CENTER		<u>2,100</u>
			<u>3,300</u>
20-2001-6453	UNIVERSITY COURT	WATER	7,200
20-5113-6453	MULE BARN		600
20-5114-6453	INTERNATIONAL STUDENTS CENTER		<u>800</u>
			<u>8,600</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-2001-6456	UNIVERSITY COURT	CABLE	<u>7,000</u>
TOTAL FOR AUXILIARY			<u>52,818</u>
TOTAL UTILITIES			<u><u>\$ 1,580,528</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
INSURANCE
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-1413-6460	NURSING	INSURANCE	\$ 3,200
10-3020-6460	MBITC		4,827
10-6320-6460	MOTOR POOL		54,684
10-6340-6460	GENERAL INSURANCE		35,000
10-7105-6460	PROPERTY INSURANCE		213,117
10-7106-6460	ALLOCATED INSURANCE		<u>(81,656)</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>229,172</u>
20-1010-6460	ATHLETIC ADMINISTRATION		80,000
20-1022-6460	RODEO		<u>1,000</u>
TOTAL FOR AUXILIARY			<u>81,000</u>
TOTAL FOR INSURANCE			<u><u>\$ 310,172</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-7400-6610	UTILITIES	PRINCIPAL ON DEBT RETIREMENT	\$ 21,000
10-7405-6610	PERFORMANCE CONTRACTING	PRINCIPAL ON DEBT RETIREMENT	95,101
10-7405-6620		INTEREST ON DEBT RETIREMENT	18,117
10-7405-6630		PAYING AGENT FEE ON DEBT RET.	1,200
			<u>114,418</u>
10-9904-6610	2007 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	305,000
10-9904-6620		INTEREST ON DEBT RETIREMENT	545,459
10-9904-6630		PAYING AGENT FEE ON DEBT RET.	4,200
			<u>854,659</u>
10-9908-6610	STATE REVOLVING LOAN	PRINCIPAL ON DEBT RETIREMENT	<u>159,667</u>
10-9909-6610	2011 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	145,000
10-9909-6620		INTEREST ON DEBT RETIREMENT	283,149
10-9909-6630		PAYING AGENT FEE ON DEBT RET.	2,600
			<u>430,749</u>
10-9913-6610	2013 BOND ISSUE (SERIES A)	PRINCIPAL ON DEBT RETIREMENT	120,000
10-9913-6620		INTEREST ON DEBT RETIREMENT	210,832
10-9913-6630		PAYING AGENT FEE ON DEBT RET.	2,600
			<u>333,432</u>
10-9914-6610	2013 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	20,000
10-9914-6620		INTEREST ON DEBT RETIREMENT	27,695
10-9914-6630		PAYING AGENT FEE ON DEBT RET.	650
			<u>48,345</u>
10-9915-6610	2015 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	210,000
10-9915-6620		INTEREST ON DEBT RETIREMENT	246,100
10-9915-6630		PAYING AGENT FEE ON DEBT RET.	1,750
			<u>457,850</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>2,420,120</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-9901-6610	2005 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	45,000
20-9901-6620		INTEREST ON DEBT RETIREMENT	41,618
20-9901-6630		PAYING AGENT FEE ON DEBT RET.	700
			<u>87,318</u>
20-9906-6610	2012 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	115,000
20-9906-6620		INTEREST ON DEBT RETIREMENT	160,462
20-9906-6630		PAYING AGENT FEE ON DEBT RET.	2,300
			<u>277,762</u>
20-9907-6610	2014 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	405,000
20-9907-6620		INTEREST ON DEBT RETIREMENT	306,143
20-9907-6630		PAYING AGENT FEE ON DEBT RET.	3,700
			<u>714,843</u>
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	290,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	278,298
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	3,500
			<u>571,798</u>
20-9913-6610	2013 BOND ISSUE (SERIES C)	PRINCIPAL ON DEBT RETIREMENT	45,000
20-9913-6620		INTEREST ON DEBT RETIREMENT	67,078
20-9913-6630		PAYING AGENT FEE ON DEBT RET.	1,100
			<u>113,178</u>
TOTAL FOR AUXILIARY			<u>1,764,899</u>
TOTAL DEBT SERVICE			<u>\$ 4,185,019</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SCHOLARSHIPS AND WAIVERS
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-1313-6800	ENCORE	SCHOLARSHIPS & WAIVERS	\$ 9,700
10-1450-6800	HONORS COLLEGE		103,500
10-5115-6800	STUDENT ORIENTATION		10,000
10-5190-6800	PRESIDENT'S AMBASSADORS		81,600
10-5220-6800	CHEERLEADERS		33,200
10-8000-6800	ACADEMIC SCHOLARSHIP		4,734,104
10-8001-6800	ACADEMIC SCHOLARSHIPS II		12,000
10-8032-6800	CHALLENGE SUPPLEMENT		219,000
10-8100-6800	MUSIC SCHOLARSHIPS		110,000
10-8102-6800	BAND SCHOLARSHIPS		358,730
10-8110-6800	THEATRE SCHOLARSHIPS		66,000
10-8120-6800	ART SCHOLARSHIPS		9,000
10-8130-6800	AGRICULTURE SCHOLARSHIPS		105,000
10-8200-6800	OVER 60 WAIVERS		53,882
10-8208-6800	ESL WAIVER		165,000
10-8209-6800	LA PARISH WAIVER		350,000
10-8210-6800	OUT-OF-STATE WAIVERS		1,038,895
10-8211-6800	ARKANSAS TAX WAIVERS		7,114
10-8212-6800	MILITARY WAIVERS		17,000
10-8217-6800	HIGH SCHOOL WAIVERS		419,656
10-8218-6800	BOWIE COUNTY WAIVER		550,000
10-8220-6800	ALUMNI WAIVER		10,725
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP		115,000
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP		315,000
10-8321-6800	TRANSFER SCHOLARSHIPS		30,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS		45,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS		100,000
10-8340-6800	RECRUITMENT SCHOLARSHIP		10,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL		10,000
TOTAL FOR EDUCATIONAL & GENERAL			<u>9,089,106</u>
20-1012-6800	FOOTBALL	SCHOLARSHIPS & WAIVERS	487,920
20-1013-6800	MEN'S BASKETBALL		133,480
20-1014-6800	BASEBALL		116,480
20-1015-6800	WOMEN'S TRACK		48,000
20-1016-6800	WOMEN'S BASKETBALL		133,480
20-1017-6800	VOLLEYBALL		114,480
20-1019-6800	MEN'S GOLF		25,000
20-1022-6800	RODEO		62,500
20-1023-6800	MEN'S CROSS COUNTRY/TRACK		42,000
20-1027-6800	SOFTBALL		116,480
20-1029-6800	WOMEN'S CROSS COUNTRY/TRACK		42,000
20-1032-6800	WOMEN'S GOLF		25,000
20-1033-6800	MEN'S TRACK		48,000
20-2000-6800	STUDENT HOUSING		377,360
20-8011-6800	HEALTH SERVICES		5,000
20-9011-6800	BRAY		1,600
TOTAL FOR AUXILIARY			<u>1,778,780</u>
TOTAL FOR SCHOLARSHIPS AND WAIVERS			<u><u>\$ 10,867,886</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE (ALLOCATED UTILITIES, PLANT AND INSURANCE)
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-2010-6900	HONORS HALL-NORTH	UTIL & INS ALLOCATION	\$ 59,600
20-2011-6900	GREENE HALL		76,601
20-2012-6900	TALBOT HALL		76,601
20-2013-6900	TALLEY HALL		76,601
20-2014-6900	HONORS HALL-SOUTH		34,152
20-2015-6900	BUSSEY HALL		89,405
20-2016-6900	HARROD HALL		68,254
20-2019-6900	FINCHER HALL		57,721
20-2030-6900	UNIVERSITY VILLAGE		167,550
20-3011-6900	FACULTY HOUSING		4,632
20-4011-6900	CAFETERIA		26,325
20-5021-6900	REYNOLDS CENTER		3,594
20-6011-6900	BOOKSTORE		9,525
20-7011-6900	POST OFFICE		2,753
20-8011-6900	HEALTH SERVICES		4,275
TOTAL FOR MAINTENANCE			<u>\$ 757,589</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
EQUIPMENT AND LIBRARY HOLDINGS
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-0000-7000	CURRENT E & G	EQUIPMENT PURCHASES	\$ 70,100
10-1422-7000	NATURAL RESOURCE RESEARCH CTR		10,000
10-4300-7000	FARM/DAIRY		25,220
10-4515-7000	FACULTY EVALUATIONS		4,000
10-4523-7000	INFORMATION TECH SERVICES		62,699
10-4530-7000	TECHNOLOGY COMPUTER LAB		158,114
10-4560-7000	CLASSROOM TECHNOLOGY FEE		86,580
10-5550-7000	STUDENT SUCCESS		3,880
10-6331-7000	POLICE - PUBLIC SAFETY FEE		<u>25,165</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>445,758</u>
20-1022-7000	RODEO	EQUIPMENT PURCHASES	13,580
20-1029-7000	WOMEN'S CROSS COUNTRY/TRACK		10,000
20-2000-7000	STUDENT HOUSING		209,000
20-8011-7000	HEALTH SERVICES		<u>49,981</u>
TOTAL FOR AUXILIARY			<u>282,561</u>
TOTAL FOR SMALL EQUIPMENT			<u>728,319</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	<u>83,000</u>
TOTAL FOR EQUIPMENT PURCHASES			<u>\$ 811,319</u>
10-4010-7450	LIBRARY	LIBRARY HOLDINGS	<u>\$ 135,000</u>
10-4010-7451	LIBRARY	LIBRARY HOLDINGS-SUBSCRIPTIONS	<u>\$ 161,580</u>
10-4010-7452	LIBRARY	SUBSCRIPTIONS -- OTHER	<u>\$ 184,337</u>
TOTAL FOR EQUIPMENT AND LIBRARY HOLDINGS			<u>\$ 1,292,236</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-6330-8100	UNIVERSITY POLICE	INTRAFUND TRANSFERS	\$ (19,124)
10-6331-8100	POLICE - PUBLIC SAFETY FEE		<u>19,124</u>
			<u>-</u>
20-5113-8100	MULE BARN		(13,125)
20-9013-8100	STUDENT ACT		<u>13,125</u>
			<u>-</u>
TOTAL FOR INTRAFUND TRANSFERS			<u>\$ -</u>
10-5225-8200	MULERIDER ACTIVITY CENTER	M & O TRANSFER	\$ 43,500
10-7205-8200	CAP IMPROVE/RESERVES		82,945
20-2009-8200	UNIVERSITY HALL		<u>43,750</u>
TOTAL FOR M & O TRANSFER			<u>\$ 170,195</u>
10-0000-8300	CURRENT E & G	INTERFUND TRANSFERS	\$ 1,272,925
10-1318-8300	BAND		20,000
10-1450-8300	HONORS COLLEGE		9,700
10-6450-8300	COMMENCEMENT		<u>5,000</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>1,307,625</u>
20-1010-8300	ATHLETIC ADMINISTRATION		(1,272,925)
20-2000-8300	STUDENT HOUSING		25,000
20-4016-8300	VENDING-COKE/PEPSI		<u>15,600</u>
TOTAL FOR AUXILIARY			<u>(1,232,325)</u>
TOTAL FOR INTERFUND TRANSFERS			<u>\$ 75,300</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 140,000
10-0000-5015		CLASSIFIED SALARIES	52,000
10-0000-5019		CAREER SERVICE BONUS	60,000
10-0000-5020		ADMINISTRATIVE SALARIES	94,000
10-0000-5040		SALARY CONTINGENCY	305,744
10-0000-5140		SAU CWSP	1,065
10-0000-5900		ALLOCATED FRINGES	194,988
10-0000-5920		FAC/STAFF TUITION WAIVER	625,000
10-0000-7000		EQUIPMENT PURCHASES	70,100
10-0000-8300		INTERFUND TRANSFERS	<u>1,272,925</u>
TOTAL FOR NON-CLASSIFIED EDUCATIONAL & GENERAL			<u>2,815,822</u>
10-1110-5011	RANKIN COLLEGE OF BUSINESS	SUMMER TEACHING-1ST SUMMER	43,804
10-1110-5012		SUMMER TEACHING-2ND SUMMER	43,804
10-1110-5013		OVERLOAD PAY-FALL	7,200
10-1110-5014		OVERLOAD PAY-SPRING	7,200
10-1110-5015		CLASSIFIED SALARIES	30,232
10-1110-5020		ADMINISTRATIVE SALARIES	89,058
10-1110-5045		ADJUNCTS-FALL	10,318
10-1110-5046		ADJUNCTS-SPRING	12,118
10-1110-5047		ADJUNCTS-1ST SUMMER	2,500
10-1110-5048		ADJUNCTS-2ND SUMMER	2,500
10-1110-5130		FED CWSP	4,641
10-1110-5140		SAU CWSP	1,032
10-1110-5900		ALLOCATED FRINGES	80,687
10-1110-6000		SUPPLIES & SERVICES	7,760
10-1110-6011		CONTINGENCY	1,000
10-1110-6180		TRAVEL	<u>1,484</u>
			<u>345,338</u>
10-1113-5010	ACCOUNTING/ECON/FINANCE	TEACHING SALARIES	628,769
10-1113-5020		ADMINISTRATIVE SALARIES	4,500
10-1113-5130		FED CWSP	4,663
10-1113-5140		SAU CWSP	2,875
10-1113-5900		ALLOCATED FRINGES	224,811
10-1113-6000		SUPPLIES & SERVICES	4,884
10-1113-6180		TRAVEL	<u>3,152</u>
			<u>873,654</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
10-1114-5010	MANAGEMENT/MARKETING/MIS	TEACHING SALARIES	902,849
10-1114-5020		ADMINISTRATIVE SALARIES	9,000
10-1114-5130		FED CWSP	4,583
10-1114-5140		SAU CWSP	2,292
10-1114-5900		ALLOCATED FRINGES	323,706
10-1114-6000		SUPPLIES & SERVICES	8,000
10-1114-6180		TRAVEL	5,850
			1,256,280
10-1210-5011	COLLEGE OF EDUCATION	SUMMER TEACHING-1ST SUMMER	44,846
10-1210-5012		SUMMER TEACHING-2ND SUMMER	44,846
10-1210-5013		OVERLOAD PAY-FALL	15,000
10-1210-5014		OVERLOAD PAY-SPRING	15,000
10-1210-5015		CLASSIFIED SALARIES	28,209
10-1210-5020		ADMINISTRATIVE SALARIES	119,758
10-1210-5045		ADJUNCTS-FALL	37,192
10-1210-5046		ADJUNCTS-SPRING	37,192
10-1210-5047		ADJUNCTS-1ST SUMMER	10,488
10-1210-5048		ADJUNCTS-2ND SUMMER	10,488
10-1210-5130		FED CWSP	4,410
10-1210-5140		SAU CWSP	5,521
10-1210-5900		ALLOCATED FRINGES	102,409
10-1210-6000		SUPPLIES & SERVICES	4,429
10-1210-6011		CONTINGENCY	1,000
10-1210-6180		TRAVEL	2,831
			483,619
10-1211-5010	TEACHER EDUCATION	TEACHING SALARIES	395,194
10-1211-5015		CLASSIFIED SALARIES	11,888
10-1211-5020		ADMINISTRATIVE SALARIES	4,500
10-1211-5130		FED CWSP	4,212
10-1211-5900		ALLOCATED FRINGES	123,036
10-1211-6000		SUPPLIES & SERVICES	7,760
10-1211-6180		TRAVEL	9,437
			556,027
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE	CLASSIFIED SALARIES	20,225
10-1212-5020		ADMINISTRATIVE SALARIES	4,500
10-1212-5900		ALLOCATED FRINGES	8,777
10-1212-6000		SUPPLIES & SERVICES	20,569
10-1212-6180		TRAVEL	7,798
			61,869

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Account #	Department	Account Title	Amount
10-1214-5010	COUNSELING & PROF STUDIES	TEACHING SALARIES	482,961
10-1214-5015		CLASSIFIED SALARIES	11,888
10-1214-5020		ADMINISTRATIVE SALARIES	13,500
10-1214-5130		FED CWSP	1,834
10-1214-5140		SAU CWSP	1,146
10-1214-5900		ALLOCATED FRINGES	180,464
10-1214-6000		SUPPLIES & SERVICES	6,499
10-1214-6180		TRAVEL	4,147
			702,439
10-1221-5010	HKR	TEACHING SALARIES	627,342
10-1221-5015		CLASSIFIED SALARIES	20,835
10-1221-5020		ADMINISTRATIVE SALARIES	12,000
10-1221-5130		FED CWSP	3,391
10-1221-5140		SAU CWSP	1,376
10-1221-5900		ALLOCATED FRINGES	248,998
10-1221-6000		SUPPLIES & SERVICES	11,770
10-1221-6180		TRAVEL	8,000
			933,712
10-1223-5130	ATHLETIC TRAINING	FED CWSP	2,378
10-1223-6000		SUPPLIES & SERVICES	1,843
10-1223-6180		TRAVEL	2,533
			6,754
10-1225-5020	COLLEGE OF ED - ASSESS NCATE	ADMINISTRATIVE SALARIES	2,500
10-1225-5900		ALLOCATED FRINGES	888
			3,388

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Account #	Department	Account Title	Amount
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS	SUMMER TEACHING-1ST SUMMER	76,836
10-1310-5012		SUMMER TEACHING-2ND SUMMER	76,836
10-1310-5013		OVERLOAD PAY-FALL	12,650
10-1310-5014		OVERLOAD PAY-SPRING	15,050
10-1310-5015		CLASSIFIED SALARIES	26,573
10-1310-5020		ADMINISTRATIVE SALARIES	86,886
10-1310-5030		EXTRA HELP SALARIES	500
10-1310-5045		ADJUNCTS-FALL	68,154
10-1310-5046		ADJUNCTS-SPRING	70,554
10-1310-5047		ADJUNCTS-1ST SUMMER	15,986
10-1310-5048		ADJUNCTS-2ND SUMMER	15,986
10-1310-5130		FED CWSP	4,068
10-1310-5140		SAU CWSP	344
10-1310-5900		ALLOCATED FRINGES	117,932
10-1310-6000		SUPPLIES & SERVICES	2,910
10-1310-6011		CONTINGENCY	1,000
10-1310-6180		TRAVEL	6,220
			598,485
10-1311-5010	ART	TEACHING SALARIES	379,421
10-1311-5020		ADMINISTRATIVE SALARIES	2,500
10-1311-5130		FED CWSP	3,369
10-1311-5140		SAU CWSP	1,444
10-1311-5900		ALLOCATED FRINGES	135,582
10-1311-6000		SUPPLIES & SERVICES	7,968
10-1311-6180		TRAVEL	3,000
			533,284
10-1313-6000	ENCORE	SUPPLIES & SERVICES	2,765
10-1313-6180		TRAVEL	3,220
10-1313-6800		SCHOLARSHIPS & WAIVERS	9,700
			15,685
10-1314-5010	PERFORMING ARTS	TEACHING SALARIES	610,382
10-1314-5015		CLASSIFIED SALARIES	39,000
10-1314-5020		ADMINISTRATIVE SALARIES	10,000
10-1314-5030		EXTRA HELP SALARIES	6,900
10-1314-5130		FED CWSP	12,242
10-1314-5140		SAU CWSP	18,097
10-1314-5900		ALLOCATED FRINGES	234,615
10-1314-6000		SUPPLIES & SERVICES	16,924
10-1314-6180		TRAVEL	6,414
			954,574

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Account #	Department	Account Title	Amount
10-1316-5010	THEATRE PRODUCTION	TEACHING SALARIES	40,000
10-1316-5900		ALLOCATED FRINGES	14,200
10-1316-6000		SUPPLIES & SERVICES	24,176
10-1316-6180		TRAVEL	7,657
			86,033
10-1318-5030	BAND	EXTRA HELP SALARIES	2,500
10-1318-5130		FED CWSP	4,635
10-1318-5140		SAU CWSP	4,635
10-1318-5900		ALLOCATED FRINGES	194
10-1318-6000		SUPPLIES & SERVICES	8,768
10-1318-6180		TRAVEL	17,666
10-1318-8300		INTERFUND TRANSFERS	20,000
			58,398
10-1319-6000	CHOIR	SUPPLIES & SERVICES	3,104
10-1319-6180		TRAVEL	2,000
			5,104
10-1321-5010	LANGUAGES	TEACHING SALARIES	737,367
10-1321-5015		CLASSIFIED SALARIES	11,486
10-1321-5020		ADMINISTRATIVE SALARIES	4,500
10-1321-5130		FED CWSP	13,535
10-1321-5140		SAU CWSP	4,513
10-1321-5900		ALLOCATED FRINGES	267,440
10-1321-6000		SUPPLIES & SERVICES	10,742
10-1321-6180		TRAVEL	5,894
			1,055,477
10-1322-6000	YOUTH WRITING FEST.	SUPPLIES & SERVICES	2,650
10-1323-5020	WRITING CENTER	ADMINISTRATIVE SALARIES	25,610
10-1323-5130		FED CWSP	4,871
10-1323-5140		SAU CWSP	9,649
10-1323-5900		ALLOCATED FRINGES	9,092
10-1323-6000		SUPPLIES & SERVICES	703
10-1323-6180		TRAVEL	1,746
			51,671

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Account #	Department	Account Title	Amount
10-1324-5015	TRANSITIONAL STUDIES	CLASSIFIED SALARIES	8,000
10-1324-5020		ADMINISTRATIVE SALARIES	11,486
10-1324-5900		ALLOCATED FRINGES	4,078
10-1324-6000		SUPPLIES & SERVICES	3,007
10-1324-6180		TRAVEL	1,310
			27,881
10-1325-5020	ESL-ENGLISH AS A 2ND LANGUAGE	ADMINISTRATIVE SALARIES	34,798
10-1325-5130		FED CWSP	533
10-1325-5140		SAU CWSP	533
10-1325-5900		ALLOCATED FRINGES	12,353
10-1325-6000		SUPPLIES & SERVICES	18,000
10-1325-6180		TRAVEL	5,820
			72,037
10-1331-5010	HISTORY	TEACHING SALARIES	424,567
10-1331-5020		ADMINISTRATIVE SALARIES	2,500
10-1331-5130		FED CWSP	13,796
10-1331-5140		SAU CWSP	3,450
10-1331-5900		ALLOCATED FRINGES	151,609
10-1331-6000		SUPPLIES & SERVICES	6,366
10-1331-6180		TRAVEL	2,060
			604,348
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES	TEACHING SALARIES	590,391
10-1332-5015		CLASSIFIED SALARIES	19,829
10-1332-5020		ADMINISTRATIVE SALARIES	4,500
10-1332-5130		FED CWSP	7,060
10-1332-5140		SAU CWSP	6,174
10-1332-5900		ALLOCATED FRINGES	218,226
10-1332-6000		SUPPLIES & SERVICES	8,803
10-1332-6180		TRAVEL	3,100
			858,083
10-1333-6000	PUBLIC ADMINISTRATION	SUPPLIES & SERVICES	1,106
10-1333-6180		TRAVEL	2,423
			3,529
10-1336-6000	ANTHROPOLOGY	SUPPLIES & SERVICES	410
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY	SUPPLIES & SERVICES	11,350

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Account #	Department	Account Title	Amount
10-1410-5011	COLLEGE OF SCI & ENGINEERING	SUMMER TEACHING-1ST SUMMER	52,802
10-1410-5012		SUMMER TEACHING-2ND SUMMER	52,802
10-1410-5013		OVERLOAD PAY-FALL	11,500
10-1410-5014		OVERLOAD PAY-SPRING	11,500
10-1410-5015		CLASSIFIED SALARIES	49,483
10-1410-5020		ADMINISTRATIVE SALARIES	93,856
10-1410-5030		EXTRA HELP SALARIES	11,244
10-1410-5045		ADJUNCTS-FALL	39,066
10-1410-5046		ADJUNCTS-SPRING	39,066
10-1410-5047		ADJUNCTS-1ST SUMMER	11,018
10-1410-5048		ADJUNCTS-2ND SUMMER	11,018
10-1410-5130		FED CWSP	2,130
10-1410-5140		SAU CWSP	5,323
10-1410-5900		ALLOCATED FRINGES	105,174
10-1410-6000		SUPPLIES & SERVICES	4,520
10-1410-6011		CONTINGENCY	1,000
10-1410-6180		TRAVEL	2,073
			503,575
10-1411-5010	AGRICULTURE	TEACHING SALARIES	361,316
10-1411-5015		CLASSIFIED SALARIES	20,600
10-1411-5020		ADMINISTRATIVE SALARIES	3,000
10-1411-5130		FED CWSP	4,259
10-1411-5140		SAU CWSP	4,186
10-1411-5900		ALLOCATED FRINGES	136,645
10-1411-6000		SUPPLIES & SERVICES	7,325
10-1411-6180		TRAVEL	3,609
			540,940
10-1412-5010	BIOLOGY	TEACHING SALARIES	447,916
10-1412-5020		ADMINISTRATIVE SALARIES	4,500
10-1412-5130		FED CWSP	12,604
10-1412-5140		SAU CWSP	7,878
10-1412-5900		ALLOCATED FRINGES	160,608
10-1412-6000		SUPPLIES & SERVICES	20,280
10-1412-6180		TRAVEL	4,275
			658,061

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Account #	Department	Account Title	Amount
10-1413-5010	NURSING	TEACHING SALARIES	978,993
10-1413-5015		CLASSIFIED SALARIES	21,827
10-1413-5020		ADMINISTRATIVE SALARIES	93,750
10-1413-5130		FED CWSP	9,167
10-1413-5140		SAU CWSP	3,128
10-1413-5900		ALLOCATED FRINGES	388,573
10-1413-6000		SUPPLIES & SERVICES	23,280
10-1413-6180		TRAVEL	6,535
10-1413-6460		INSURANCE	3,200
			1,528,453
10-1414-5130	VO AGRI	FED CWSP	573
10-1414-5140		SAU CWSP	573
10-1414-6000		SUPPLIES & SERVICES	2,580
10-1414-6180		TRAVEL	3,649
			7,375
10-1415-6000	AG JUDGING	SUPPLIES & SERVICES	2,765
10-1420-5010	ENGINEERING & PHYSICS	TEACHING SALARIES	422,399
10-1420-5020		ADMINISTRATIVE SALARIES	5,000
10-1420-5130		FED CWSP	2,332
10-1420-5140		SAU CWSP	3,194
10-1420-5900		ALLOCATED FRINGES	151,727
10-1420-6000		SUPPLIES & SERVICES	8,610
10-1420-6180		TRAVEL	4,532
			597,794
10-1421-5010	BIOCHEMISTRY & CHEMISTRY	TEACHING SALARIES	270,795
10-1421-5020		ADMINISTRATIVE SALARIES	7,500
10-1421-5130		FED CWSP	2,292
10-1421-5140		SAU CWSP	4,583
10-1421-5900		ALLOCATED FRINGES	98,795
10-1421-6000		SUPPLIES & SERVICES	12,911
10-1421-6180		TRAVEL	2,691
			399,567
10-1422-5020	NATURAL RESOURCE RESEARCH CTR	ADMINISTRATIVE SALARIES	44,102
10-1422-5140		SAU CWSP	11,229
10-1422-5900		ALLOCATED FRINGES	15,656
10-1422-6000		SUPPLIES & SERVICES	11,640
10-1422-6180		TRAVEL	873
10-1422-7000		EQUIPMENT PURCHASES	10,000
			93,500

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Account #	Department	Account Title	Amount
10-1431-6060	CISCO	MNTCE/SERVICE CONTRACTS	500
10-1432-5010	MATH & COMPUTER SCIENCE	TEACHING SALARIES	1,145,466
10-1432-5015		CLASSIFIED SALARIES	19,421
10-1432-5020		ADMINISTRATIVE SALARIES	9,000
10-1432-5030		EXTRA HELP SALARIES	1,000
10-1432-5130		FED CWSP	3,438
10-1432-5140		SAU CWSP	9,626
10-1432-5900		ALLOCATED FRINGES	416,807
10-1432-6000		SUPPLIES & SERVICES	12,703
10-1432-6180		TRAVEL	7,203
			<u>1,624,664</u>
10-1433-5010	FRESH. RETENTION COURSES	TEACHING SALARIES	21,416
10-1433-5045		ADJUNCTS-FALL	38,932
10-1433-5046		ADJUNCTS-SPRING	28,932
10-1433-5130		FED CWSP	2,292
10-1433-5140		SAU CWSP	14,449
10-1433-5900		ALLOCATED FRINGES	12,862
10-1433-6000		SUPPLIES & SERVICES	2,000
			<u>120,883</u>
10-1450-5015	HONORS COLLEGE	CLASSIFIED SALARIES	28,444
10-1450-5020		ADMINISTRATIVE SALARIES	6,000
10-1450-5140		SAU CWSP	1,065
10-1450-5900		ALLOCATED FRINGES	12,228
10-1450-6000		SUPPLIES & SERVICES	5,671
10-1450-6180		TRAVEL	13,731
10-1450-6800		SCHOLARSHIPS & WAIVERS	103,500
10-1450-8300		INTERFUND TRANSFERS	9,700
			<u>180,339</u>
10-1453-6000	FACULTY RECRUITING	SUPPLIES & SERVICES	28,916
10-1453-6180		TRAVEL	15,411
			<u>44,327</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	83,000
10-1461-5020	CONTINUING EDUCATION	ADMINISTRATIVE SALARIES	13,898
10-1461-5900		ALLOCATED FRINGES	4,934
10-1461-6000		SUPPLIES & SERVICES	3,200
10-1461-6180		TRAVEL	1,900
			<u>23,932</u>

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Account #	Department	Account Title	Amount
10-1463-5020	CENTER FOR ECONOMIC EDUCATION	ADMINISTRATIVE SALARIES	18,246
10-1463-5900		ALLOCATED FRINGES	6,477
10-1463-6000		SUPPLIES & SERVICES	369
10-1463-6180		TRAVEL	1,244
			<u>26,336</u>
10-1470-6180	BSIT-CAMDEN	TRAVEL	<u>75</u>
10-1510-5015	SCHOOL OF GRADUATE STUDIES	CLASSIFIED SALARIES	19,421
10-1510-5020		ADMINISTRATIVE SALARIES	205,532
10-1510-5025		GRADUATE ASSISTANTS	511,440
10-1510-5130		FED CWSP	2,704
10-1510-5140		SAU CWSP	2,704
10-1510-5900		ALLOCATED FRINGES	79,858
10-1510-6000		SUPPLIES & SERVICES	9,763
10-1510-6011		CONTINGENCY	1,000
10-1510-6060		MNTCE/SERVICE CONTRACTS	25,000
10-1510-6180		TRAVEL	6,000
			<u>863,422</u>
10-1520-5020	UNIVERSITY STUDIES	ADMINISTRATIVE SALARIES	12,750
10-1520-5900		ALLOCATED FRINGES	4,526
10-1520-6000		SUPPLIES & SERVICES	2,000
			<u>19,276</u>
	TOTAL FOR INSTRUCTION		<u>17,480,863</u>
10-2005-6000	GRANTS ADMIN.	SUPPLIES & SERVICES	1,746
10-2005-6180		TRAVEL	2,073
			<u>3,819</u>
10-2006-6000	C/S GRANTS	SUPPLIES & SERVICES	<u>8,730</u>
10-2010-5020	GRANT RESEARCH	ADMINISTRATIVE SALARIES	56,074
10-2010-5900		ALLOCATED FRINGES	19,906
			<u>75,980</u>
10-2220-6000	BUS INTELLECTUAL CONTR/RES	SUPPLIES & SERVICES	<u>753</u>
10-2310-5140	C/S UPWARD BOUND	SAU CWSP	3,438
10-2310-6180		TRAVEL	796
			<u>4,234</u>

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Account #	Department	Account Title	Amount
10-2357-5020	C/S-SMALL BUSINESS DEV-FY16	ADMINISTRATIVE SALARIES	23,828
10-2357-5900		ALLOCATED FRINGES	18,735
10-2357-6180		TRAVEL	2,200
			44,763
10-2358-5020	C/S-SMALL BUSINESS DEV-FY17	ADMINISTRATIVE SALARIES	23,828
10-2358-5900		ALLOCATED FRINGES	18,735
10-2358-6180		TRAVEL	2,200
			44,763
10-2600-6000	CLASSROOM TECHNOLOGY	SUPPLIES & SERVICES	6,790
10-2800-5900	FACULTY RESEARCH	ALLOCATED FRINGES	28,347
10-2800-6000		SUPPLIES & SERVICES	94,489
			122,836
10-2835-6000	UNIVERSITY HISTORIAN	SUPPLIES & SERVICES	485
10-2900-6000	TEACHING TECH. RESEARCH	SUPPLIES & SERVICES	7,760
10-2975-6000	STUDENT RESEARCH	SUPPLIES & SERVICES	10,000
10-2975-6180		TRAVEL	5,000
			15,000
10-2980-6180	SPECIAL STUDENT TRAVEL	TRAVEL	5,985
	TOTAL FOR RESEARCH		341,898
10-3010-5020	GOLDEN TRIANGLE	ADMINISTRATIVE SALARIES	20,591
10-3010-5130		FED CWSP	573
10-3010-5900		ALLOCATED FRINGES	7,310
			28,474
10-3020-6000	MBITC	SUPPLIES & SERVICES	1,000
10-3020-6060		MNTCE/SERVICE CONTRACTS	13,000
10-3020-6451		ELECTRIC	22,900
10-3020-6453		WATER	1,127
10-3020-6457		TELEPHONE	3,500
10-3020-6460		INSURANCE	4,827
			46,354
10-3022-6000	MAKING MAGNOLIA BLOSSOM	SUPPLIES & SERVICES	3,000

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Account #	Department	Account Title	Amount
10-3050-5020	ECONOMIC DEVELOPMENT	ADMINISTRATIVE SALARIES	10,200
10-3050-5900		ALLOCATED FRINGES	3,621
			<u>13,821</u>
10-3150-5130	MAGNOLIA CHRB-HUD	FED CWSP	573
10-3150-6000		SUPPLIES & SERVICES	970
			<u>1,543</u>
10-3195-6000	COMMUNITY ENRICHMENT	SUPPLIES & SERVICES	14,215
10-3195-6180		TRAVEL	332
			<u>14,547</u>
10-3421-6000	SCIENCE FAIR	SUPPLIES & SERVICES	1,106
10-3461-5020	COMMUNITY EDUCATION	ADMINISTRATIVE SALARIES	13,898
10-3461-5030		EXTRA HELP SALARIES	14,000
10-3461-5130		FED CWSP	6,646
10-3461-5140		SAU CWSP	6,646
10-3461-5900		ALLOCATED FRINGES	6,019
10-3461-6000		SUPPLIES & SERVICES	16,460
10-3461-6180		TRAVEL	1,845
			<u>65,514</u>
10-3500-5020	COMMUNITY SERVICE INCUBATOR	ADMINISTRATIVE SALARIES	1,835
10-3500-5900		ALLOCATED FRINGES	651
10-3500-6000		SUPPLIES & SERVICES	388
			<u>2,874</u>
10-3600-5140	COMMUNITY CENTER OFFICES	SAU CWSP	573
	TOTAL FOR PUBLIC SERVICE		<u>177,806</u>

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Account #	Department	Account Title	Amount
10-4010-5015	LIBRARY	CLASSIFIED SALARIES	68,850
10-4010-5020		ADMINISTRATIVE SALARIES	274,857
10-4010-5130		FED CWSP	46,589
10-4010-5140		SAU CWSP	33,733
10-4010-5900		ALLOCATED FRINGES	122,016
10-4010-6000		SUPPLIES & SERVICES	18,735
10-4010-6180		TRAVEL	1,161
10-4010-7450		LIBRARY HOLDINGS	135,000
10-4010-7451		LIBRARY HOLDINGS-SUBSCRIPTIONS	161,580
10-4010-7452		SUBCRIPTIONS -- OTHER	184,337
			1,046,858
10-4014-6000	REMEDATION TESTING	SUPPLIES & SERVICES	2,500
10-4015-6000	LIVE TEXT SUBSCRIPTIONS	SUPPLIES & SERVICES	150,000
10-4110-5130	MULTIMEDIA TECHNOLOGY	FED CWSP	1,012
10-4110-5140		SAU CWSP	1,112
10-4110-6000		SUPPLIES & SERVICES	2,977
			5,101
10-4195-6000	FACULTY ENRICHMENT	SUPPLIES & SERVICES	3,686
10-4197-6000	FACULTY SENATE	SUPPLIES & SERVICES	461
10-4300-5015	FARM/DAIRY	CLASSIFIED SALARIES	11,786
10-4300-5020		ADMINISTRATIVE SALARIES	96,209
10-4300-5030		EXTRA HELP SALARIES	34,100
10-4300-5130		FED CWSP	42,581
10-4300-5140		SAU CWSP	42,581
10-4300-5900		ALLOCATED FRINGES	40,981
10-4300-6000		SUPPLIES & SERVICES	124,000
10-4300-6001		TRANSFERS TO AGENCIES	16,000
10-4300-6180		TRAVEL	4,850
10-4300-7000		EQUIPMENT PURCHASES	25,220
			438,308
10-4301-5020	MONROE FARM	ADMINISTRATIVE SALARIES	30,000
10-4301-5030		EXTRA HELP SALARIES	5,000
10-4301-5130		FED CWSP	5,323
10-4301-5140		SAU CWSP	5,323
10-4301-5900		ALLOCATED FRINGES	11,038
10-4301-6000		SUPPLIES & SERVICES	139,720
10-4301-6012		FUEL	2,240
			198,644

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Account #	Department	Account Title	Amount
10-4350-5015	SAU AQUATIC CENTER	CLASSIFIED SALARIES	22,919
10-4350-5030		EXTRA HELP SALARIES	8,000
10-4350-5130		FED CWSP	22,916
10-4350-5140		SAU CWSP	8,021
10-4350-5900		ALLOCATED FRINGES	8,756
10-4350-6000		SUPPLIES & SERVICES	2,875
			73,487
10-4432-5130	MATH LAB	FED CWSP	1,376
10-4432-5140		SAU CWSP	1,376
10-4432-6000		SUPPLIES & SERVICES	291
			3,043
10-4510-6000	FACULTY DEVELOPMENT	SUPPLIES & SERVICES	12,000
10-4510-6180		TRAVEL	7,238
			19,238
10-4512-6000	HONOR PROFESSOR AWARDS	SUPPLIES & SERVICES	3,880
10-4515-6000	FACULTY EVALUATIONS	SUPPLIES & SERVICES	6,000
10-4515-7000		EQUIPMENT PURCHASES	4,000
			10,000
10-4516-6000	FAC EVAL/ADMIN	SUPPLIES & SERVICES	461
10-4517-5020	ACADEMIC ACCREDITATION	ADMINISTRATIVE SALARIES	5,000
10-4517-5900		ALLOCATED FRINGES	5,680
10-4517-6000		SUPPLIES & SERVICES	33,038
10-4517-6180		TRAVEL	11,071
			54,789
10-4518-5015	INSTITUTIONAL EFFECTIVENESS	CLASSIFIED SALARIES	18,000
10-4518-5020		ADMINISTRATIVE SALARIES	68,000
10-4518-5030		EXTRA HELP SALARIES	18,000
10-4518-5900		ALLOCATED FRINGES	31,925
10-4518-6000		SUPPLIES & SERVICES	2,000
10-4518-6180		TRAVEL	1,000
			138,925
10-4519-5020	AQIP	ADMINISTRATIVE SALARIES	37,500
10-4519-5900		ALLOCATED FRINGES	13,313
10-4519-6000		SUPPLIES & SERVICES	16,000
			66,813

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Account #	Department	Account Title	Amount
10-4521-5020	TITLE IX	ADMINISTRATIVE SALARIES	5,000
10-4521-5030		EXTRA HELP SALARIES	5,000
10-4521-5900		ALLOCATED FRINGES	2,163
10-4521-6000		SUPPLIES & SERVICES	2,500
10-4521-6180		TRAVEL	6,000
			20,663
10-4523-5015	INFORMATION TECH SERVICES	CLASSIFIED SALARIES	89,901
10-4523-5020		ADMINISTRATIVE SALARIES	181,941
10-4523-5900		ALLOCATED FRINGES	96,504
10-4523-6000		SUPPLIES & SERVICES	44,504
10-4523-6060		MNTCE/SERVICE CONTRACTS	305,434
10-4523-6180		TRAVEL	9,700
10-4523-7000		EQUIPMENT PURCHASES	62,699
			790,683
10-4530-5015	TECHNOLOGY COMPUTER LAB	CLASSIFIED SALARIES	51,009
10-4530-5020		ADMINISTRATIVE SALARIES	71,844
10-4530-5030		EXTRA HELP SALARIES	2,902
10-4530-5130		FED CWSP	4,077
10-4530-5140		SAU CWSP	14,848
10-4530-5900		ALLOCATED FRINGES	43,838
10-4530-6000		SUPPLIES & SERVICES	51,685
10-4530-6060		MNTCE/SERVICE CONTRACTS	221,001
10-4530-7000		EQUIPMENT PURCHASES	158,114
			619,318
10-4560-7000	CLASSROOM TECHNOLOGY FEE	EQUIPMENT PURCHASES	86,580
10-4570-5015	ADVISING CENTER	CLASSIFIED SALARIES	25,732
10-4570-5020		ADMINISTRATIVE SALARIES	122,348
10-4570-5130		FED CWSP	8,225
10-4570-5140		SAU CWSP	10,007
10-4570-5900		ALLOCATED FRINGES	52,568
10-4570-6000		SUPPLIES & SERVICES	5,000
10-4570-6180		TRAVEL	777
			224,657
10-4572-5020	ACADEMIC ADVISORS	ADMINISTRATIVE SALARIES	140,000
10-4572-5900		ALLOCATED FRINGES	49,700
10-4572-6000		SUPPLIES & SERVICES	2,000
10-4572-6180		TRAVEL	1,000
			192,700

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Account #	Department	Account Title	Amount
10-4575-5020	DISTANCE LEARNING	ADMINISTRATIVE SALARIES	37,001
10-4575-5900		ALLOCATED FRINGES	13,135
10-4575-6000		SUPPLIES & SERVICES	126,490
			<u>176,626</u>
10-4580-6000	BLACKBOARD	SUPPLIES & SERVICES	83,271
	TOTAL FOR ACADEMIC SUPPORT		<u>4,410,692</u>
10-5100-5015	OFFICE OF STUDENT LIFE	CLASSIFIED SALARIES	19,829
10-5100-5020		ADMINISTRATIVE SALARIES	73,062
10-5100-5130		FED CWSP	6,755
10-5100-5140		SAU CWSP	4,898
10-5100-5900		ALLOCATED FRINGES	32,976
10-5100-6000		SUPPLIES & SERVICES	15,142
10-5100-6180		TRAVEL	2,074
			<u>154,736</u>
10-5110-5015	STUDENT ACTIVITIES	CLASSIFIED SALARIES	22,954
10-5110-5020		ADMINISTRATIVE SALARIES	67,746
10-5110-5130		FED CWSP	8,753
10-5110-5140		SAU CWSP	3,526
10-5110-5900		ALLOCATED FRINGES	32,199
10-5110-6000		SUPPLIES & SERVICES	11,935
10-5110-6180		TRAVEL	1,617
			<u>148,730</u>
10-5115-6000	STUDENT ORIENTATION	SUPPLIES & SERVICES	6,971
10-5115-6180		TRAVEL	389
10-5115-6800		SCHOLARSHIPS & WAIVERS	10,000
			<u>17,360</u>
10-5116-5010	RESIDENTIAL LEARNING COMMUN.	TEACHING SALARIES	5,100
10-5116-5020		ADMINISTRATIVE SALARIES	1,200
10-5116-5900		ALLOCATED FRINGES	2,237
10-5116-6000		SUPPLIES & SERVICES	2,359
10-5116-6180		TRAVEL	25,000
			<u>35,896</u>

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Account #	Department	Account Title	Amount
10-5120-5130	PROJECT PAL	FED CWSP	12,261
10-5120-5140		SAU CWSP	9,882
10-5120-6000		SUPPLIES & SERVICES	1,037
			23,180
10-5125-5020	MULTICULTURAL SERVICES	ADMINISTRATIVE SALARIES	57,462
10-5125-5130		FED CWSP	8,891
10-5125-5140		SAU CWSP	2,779
10-5125-5900		ALLOCATED FRINGES	20,399
10-5125-6000		SUPPLIES & SERVICES	19,110
10-5125-6180		TRAVEL	4,500
			113,141
10-5130-5030	ACTIVITIES SET UP	EXTRA HELP SALARIES	500
10-5130-5130		FED CWSP	1,616
10-5130-5140		SAU CWSP	1,616
10-5130-5900		ALLOCATED FRINGES	39
			3,771
10-5190-6000	PRESIDENT'S AMBASSADORS	SUPPLIES & SERVICES	19,926
10-5190-6180		TRAVEL	959
10-5190-6800		SCHOLARSHIPS & WAIVERS	81,600
			102,485
10-5195-6000	STUDENT ENRICHMENT	SUPPLIES & SERVICES	1,567
10-5200-5130	INTRAMURALS	FED CWSP	14,781
10-5200-5140		SAU CWSP	4,011
10-5200-6000		SUPPLIES & SERVICES	2,765
10-5200-6180		TRAVEL	291
			21,848
10-5210-6000	STUDENT/FACULTY EXCHANGE	SUPPLIES & SERVICES	7,716
10-5210-6180		SCHOLARSHIPS & WAIVERS	21,569
			29,285
10-5220-5020	CHEERLEADERS	ADMINISTRATIVE SALARIES	6,000
10-5220-5030		EXTRA HELP SALARIES	4,000
10-5220-5900		ALLOCATED FRINGES	2,440
10-5220-6000		SUPPLIES & SERVICES	4,123
10-5220-6180		TRAVEL	7,728
10-5220-6800		SCHOLARSHIPS & WAIVERS	33,200
			57,491

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Account #	Department	Account Title	Amount
10-5225-5020	MULERIDER ACTIVITY CENTER	ADMINISTRATIVE SALARIES	65,394
10-5225-5130		FED CWSP	90,484
10-5225-5140		SAU CWSP	83,033
10-5225-5900		ALLOCATED FRINGES	23,215
10-5225-6000		SUPPLIES & SERVICES	20,000
10-5225-6180		TRAVEL	2,500
10-5225-8200		M & O TRANSFER	43,500
			328,126
10-5300-5015	EMPLOYMENT RESOURCE CENTER	CLASSIFIED SALARIES	24,860
10-5300-5130		FED CWSP	4,034
10-5300-5140		SAU CWSP	1,441
10-5300-5900		ALLOCATED FRINGES	12,940
10-5300-6000		SUPPLIES & SERVICES	2,425
10-5300-6180		TRAVEL	970
			46,670
10-5310-5015	COUNSELING & TESTING	CLASSIFIED SALARIES	24,123
10-5310-5020		ADMINISTRATIVE SALARIES	120,379
10-5310-5130		FED CWSP	7,224
10-5310-5140		SAU CWSP	1,146
10-5310-5900		ALLOCATED FRINGES	38,873
10-5310-6000		SUPPLIES & SERVICES	8,717
10-5310-6180		TRAVEL	1,380
			201,842
10-5312-5130	ADA	FED CWSP	1,910
10-5312-5140		SAU CWSP	1,355
10-5312-6000		SUPPLIES & SERVICES	865
			4,130
10-5315-5130	ADAPT	FED CWSP	1,112
10-5315-6000		SUPPLIES & SERVICES	2,053
10-5315-6180		TRAVEL	590
			3,755
10-5318-5020	EARLY INTERVENTION SERVICES	ADMINISTRATIVE SALARIES	35,184
10-5318-5030		EXTRA HELP SALARIES	6,400
10-5318-5900		ALLOCATED FRINGES	12,986
10-5318-5140		SAU CWSP	4,098
10-5318-6000		SUPPLIES & SERVICES	1,455
10-5318-6180		TRAVEL	1,455
			61,578

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Account #	Department	Account Title	Amount
10-5320-6000	ASSESSMENT FEE (VPAA)	SUPPLIES & SERVICES	28,000
10-5400-5015	FINANCIAL AID	CLASSIFIED SALARIES	154,558
10-5400-5020		ADMINISTRATIVE SALARIES	161,023
10-5400-5130		FED CWSP	27,499
10-5400-5900		ALLOCATED FRINGES	112,031
10-5400-6000		SUPPLIES & SERVICES	13,638
10-5400-6180		TRAVEL	2,903
			471,652
10-5450-5020	STUDENT AID COMPLIANCE	ADMINISTRATIVE SALARIES	4,000
10-5450-5900		ALLOCATED FRINGES	1,420
10-5450-6000		SUPPLIES & SERVICES	146
			5,566
10-5500-5015	ENROLLMENT SERVICES	CLASSIFIED SALARIES	83,614
10-5500-5020		ADMINISTRATIVE SALARIES	338,970
10-5500-5030		EXTRA HELP SALARIES	17,000
10-5500-5130		FED CWSP	5,730
10-5500-5140		SAU CWSP	13,489
10-5500-5900		ALLOCATED FRINGES	151,335
10-5500-6000		SUPPLIES & SERVICES	77,186
10-5500-6180		TRAVEL	41,703
			729,027
10-5504-5020	UNIVERSITY OUTREACH-TEXARKANA	ADMINISTRATIVE SALARIES	35,398
10-5504-5900		ALLOCATED FRINGES	12,566
			47,964
10-5505-5015	OFFICE OF INTERNATIONAL STU	CLASSIFIED SALARIES	20,000
10-5505-5020		ADMINISTRATIVE SALARIES	102,795
10-5505-5140		SAU CWSP	7,927
10-5505-5900		ALLOCATED FRINGES	43,592
10-5505-6000		SUPPLIES & SERVICES	7,081
10-5505-6060		MNTCE/SERVICE CONTRACTS	20,400
10-5505-6180		TRAVEL	9,215
			211,010
10-5510-6000	CATALOGS & SCHEDULES	SUPPLIES & SERVICES	10,864
10-5515-6000	PUBLICATIONS	SUPPLIES & SERVICES	36,562
10-5516-6000	MARKETING	SUPPLIES & SERVICES	255,000

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Account #	Department	Account Title	Amount
10-5550-5020	STUDENT SUCCESS	ADMINISTRATIVE SALARIES	34,752
10-5550-5030		EXTRA HELP SALARIES	890
10-5550-5130		FED CWSP	3,300
10-5550-5140		SAU CWSP	3,794
10-5550-5900		ALLOCATED FRINGES	12,406
10-5550-6000		SUPPLIES & SERVICES	64,300
10-5550-6180		TRAVEL	2,032
10-5550-7000		EQUIPMENT PURCHASES	3,880
			<u>125,354</u>
10-5560-5030	FRESHMEN ORIENTATION (BAM)	EXTRA HELP SALARIES	6,000
10-5560-5130		FED CWSP	2,130
10-5560-5140		SAU CWSP	2,130
10-5560-5900		ALLOCATED FRINGES	465
10-5560-6000		SUPPLIES & SERVICES	27,000
			<u>37,725</u>
10-5600-5015	REGISTRAR	CLASSIFIED SALARIES	100,970
10-5600-5020		ADMINISTRATIVE SALARIES	123,600
10-5600-5030		EXTRA HELP SALARIES	1,500
10-5600-5130		FED CWSP	15,952
10-5600-5140		SAU CWSP	5,170
10-5600-5900		ALLOCATED FRINGES	79,839
10-5600-6000		SUPPLIES & SERVICES	12,600
10-5600-6180		TRAVEL	2,000
			<u>341,631</u>
10-5601-6000	REGISTRAR-VETERAN'S ADMIN	SUPPLIES & SERVICES	427
10-5601-6180		TRAVEL	243
			<u>670</u>
10-5610-6000	STUDENT DATA IMAGING	MNTCE/SERVICE CONTRACTS	20,491
10-5611-6000	STUDENT MESSAGING SERVICE	SUPPLIES & SERVICES	8,940
	TOTAL FOR STUDENT SERVICES		<u>3,686,047</u>
10-6001-5015	AGENCY TRANSFERS	CLASSIFIED SALARIES	21,827
10-6001-5900		ALLOCATED FRINGES	7,749
			<u>29,576</u>

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Account #	Department	Account Title	Amount
10-6100-6000	BOARD OF TRUSTEES	SUPPLIES & SERVICES	850
10-6100-6180		TRAVEL	<u>1,800</u>
			<u>2,650</u>
10-6110-5015	PRESIDENT	CLASSIFIED SALARIES	40,170
10-6110-5020		ADMINISTRATIVE SALARIES	255,881
10-6110-5030		EXTRA HELP SALARIES	600
10-6110-5130		FED CWSP	7,678
10-6110-5140		SAU CWSP	6,669
10-6110-5900		ALLOCATED FRINGES	105,145
10-6110-5930		HOUSING ALLOWANCE	18,000
10-6110-6000		SUPPLIES & SERVICES	11,640
10-6110-6180		TRAVEL	<u>10,137</u>
			<u>455,920</u>
10-6111-6000	PRESIDENT CONTINGENCY	SUPPLIES & SERVICES	<u>25,000</u>
10-6114-6180	PRESIDENT EMERITUS	TRAVEL	<u>3,000</u>
10-6116-6000	EXTERNAL RELATIONS	SUPPLIES & SERVICES	<u>48,000</u>
10-6120-5015	VP ACADEMIC AFFAIRS	CLASSIFIED SALARIES	39,934
10-6120-5020		ADMINISTRATIVE SALARIES	175,200
10-6120-5030		EXTRA HELP SALARIES	1,000
10-6120-5130		FED CWSP	5,271
10-6120-5140		SAU CWSP	3,438
10-6120-5900		ALLOCATED FRINGES	76,450
10-6120-6000		SUPPLIES & SERVICES	12,745
10-6120-6180		TRAVEL	<u>8,365</u>
			<u>322,403</u>
10-6121-6000	VPAA-CONTINGENCY	SUPPLIES & SERVICES	<u>10,000</u>
10-6122-6000	VPAA-MARKETING	SUPPLIES & SERVICES	<u>5,000</u>
10-6130-5020	VP ADMIN/LEGAL COUNSEL	ADMINISTRATIVE SALARIES	129,275
10-6130-5900		ALLOCATED FRINGES	45,893
10-6130-6000		SUPPLIES & SERVICES	3,395
10-6130-6180		TRAVEL	<u>3,733</u>
			<u>182,296</u>
10-6131-6000	VP ADMIN (CONTINGENCY)	SUPPLIES & SERVICES	<u>4,850</u>
10-6133-6000	INTERNATIONAL PROCESS. SERVICE	SUPPLIES & SERVICES	<u>16,000</u>

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Account #	Department	Account Title	Amount
10-6135-5015	VP FINANCE	CLASSIFIED SALARIES	29,253
10-6135-5020		ADMINISTRATIVE SALARIES	127,813
10-6135-5900		ALLOCATED FRINGES	55,758
10-6135-6000		SUPPLIES & SERVICES	3,000
10-6135-6180		TRAVEL	4,000
			219,824
10-6136-6000	VP FINANCE (CONTINGENCY)	SUPPLIES & SERVICES	6,500
10-6137-6000	UNIVERSITY RESERVES	SUPPLIES & SERVICES	179,000
10-6140-5015	VP STUDENT AFFAIRS	CLASSIFIED SALARIES	104,375
10-6140-5020		ADMINISTRATIVE SALARIES	129,705
10-6140-5900		ALLOCATED FRINGES	83,098
10-6140-6000		SUPPLIES & SERVICES	9,676
10-6140-6180		TRAVEL	2,862
			329,716
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)	SUPPLIES & SERVICES	19,819
10-6160-5020	INSTITUTIONAL RESEARCH	ADMINISTRATIVE SALARIES	108,335
10-6160-5900		ALLOCATED FRINGES	38,459
10-6160-6000		SUPPLIES & SERVICES	3,733
10-6160-6180		TRAVEL	2,000
			152,527
10-6175-6000	INSTITUTIONAL MEMBERSHIP	SUPPLIES & SERVICES	78,510
10-6180-5130	OVERSTREET	FED CWSP	9,811
10-6180-5140		SAU CWSP	9,811
			19,622
10-6190-6000	LEGAL/COLLECTIONS	SUPPLIES & SERVICES	50,000
10-6195-6000	OFFICIAL FUNCTIONS	SUPPLIES & SERVICES	10,137
10-6198-6000	STAFF SENATE	SUPPLIES & SERVICES	400

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Account #	Department	Account Title	Amount
10-6200-5015	OFFICE OF ACCOUNTING	CLASSIFIED SALARIES	330,718
10-6200-5020		ADMINISTRATIVE SALARIES	59,000
10-6200-5130		FED CWSP	2,521
10-6200-5140		SAU CWSP	2,292
10-6200-5900		ALLOCATED FRINGES	127,670
10-6200-6000		SUPPLIES & SERVICES	35,000
10-6200-6180		TRAVEL	8,000
			<u>565,201</u>
10-6205-6000	BAD DEBTS	SUPPLIES & SERVICES	<u>125,000</u>
10-6230-6000	VISA/MASTERCARD	SUPPLIES & SERVICES	<u>90,000</u>
10-6300-5015	HUMAN RESOURCES	CLASSIFIED SALARIES	28,165
10-6300-5020		ADMINISTRATIVE SALARIES	52,689
10-6300-5030		EXTRA HELP SALARIES	10,000
10-6300-5130		FED CWSP	6,512
10-6300-5140		SAU CWSP	6,512
10-6300-5900		ALLOCATED FRINGES	29,478
10-6300-6000		SUPPLIES & SERVICES	5,990
10-6300-6180		TRAVEL	2,000
			<u>141,346</u>
10-6303-5015	OFFICE OF PAYROLL	CLASSIFIED SALARIES	41,305
10-6303-5900		ALLOCATED FRINGES	14,663
10-6303-6000		SUPPLIES & SERVICES	2,500
10-6303-6180		TRAVEL	500
			<u>58,968</u>
10-6305-5015	OFFICE OF PURCHASING	CLASSIFIED SALARIES	103,235
10-6305-5020		ADMINISTRATIVE SALARIES	65,280
10-6305-5130		FED CWSP	6,388
10-6305-5140		SAU CWSP	2,130
10-6305-5900		ALLOCATED FRINGES	59,823
10-6305-6000		SUPPLIES & SERVICES	13,500
10-6305-6180		TRAVEL	2,500
			<u>252,856</u>
10-6310-6000	TELEPHONE	SUPPLIES & SERVICES	12,125
10-6310-6060		MNTCE/SERVICE CONTRACTS	74,000
			<u>86,125</u>
10-6311-6000	TELEPHONE-COST ALLOCATION	SUPPLIES & SERVICES	<u>(65,000)</u>

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Account #	Department	Account Title	Amount
10-6312-5015	TELEPHONE - ENROLLMENT	CLASSIFIED SALARIES	19,829
10-6312-5030		EXTRA HELP SALARIES	2,900
10-6312-5130		FED CWSP	1,146
10-6312-5140		SAU CWSP	3,438
10-6312-5900		ALLOCATED FRINGES	7,264
10-6312-6000		SUPPLIES & SERVICES	3,188
			<u>37,765</u>
10-6320-5015	MOTOR POOL	CLASSIFIED SALARIES	37,832
10-6320-5130		FED CWSP	1,004
10-6320-5140		SAU CWSP	1,330
10-6320-5900		ALLOCATED FRINGES	13,430
10-6320-6000		SUPPLIES & SERVICES	19,400
10-6320-6460		INSURANCE	54,684
			<u>127,680</u>
10-6321-6000	MOTOR POOL-COST ALLOCATION	SUPPLIES & SERVICES	<u>(40,000)</u>
10-6330-5015	UNIVERSITY POLICE	CLASSIFIED SALARIES	248,329
10-6330-5020		ADMINISTRATIVE SALARIES	76,575
10-6330-5030		EXTRA HELP SALARIES	14,950
10-6330-5130		FED CWSP	13,750
10-6330-5140		SAU CWSP	2,865
10-6330-5900		ALLOCATED FRINGES	116,500
10-6330-6000		SUPPLIES & SERVICES	28,280
10-6330-6005		OTHER SUPPLIES	12,000
10-6330-6180		TRAVEL	7,954
10-6330-8100		INTRAFUND TRANSFERS	(19,124)
			<u>502,079</u>
10-6331-5015	POLICE - PUBLIC SAFETY FEE	CLASSIFIED SALARIES	34,000
10-6331-5900		ALLOCATED FRINGES	12,070
10-6331-7000		EQUIPMENT PURCHASES	25,165
10-6331-8100		INTRAFUND TRANSFERS	19,124
			<u>90,359</u>
10-6340-6460	GENERAL INSURANCE	INSURANCE	<u>35,000</u>
10-6345-6000	STAFF RECRUITMENT	SUPPLIES & SERVICES	12,940
10-6345-6180		TRAVEL	3,317
			<u>16,257</u>
10-6350-6000	STAFF DEVELOPMENT	SUPPLIES & SERVICES	<u>4,608</u>

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Account #	Department	Account Title	Amount
10-6400-5015	ADMINISTRATIVE TECHNOLOGY	CLASSIFIED SALARIES	44,433
10-6400-5020		ADMINISTRATIVE SALARIES	41,385
10-6400-5900		ALLOCATED FRINGES	30,465
10-6400-6000		SUPPLIES & SERVICES	11,500
10-6400-6060		MNTCE/SERVICE CONTRACTS	150,165
			<u>277,948</u>
10-6410-5015	ALUMNI	CLASSIFIED SALARIES	71,097
10-6410-5020		ADMINISTRATIVE SALARIES	50,063
10-6410-5130		FED CWSP	5,157
10-6410-5140		SAU CWSP	2,779
10-6410-5900		ALLOCATED FRINGES	43,012
10-6410-6000		SUPPLIES & SERVICES	19,812
10-6410-6180		TRAVEL	5,820
			<u>197,740</u>
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION	SUPPLIES & SERVICES	26,190
10-6420-5015	SAU FOUNDATION	CLASSIFIED SALARIES	34,816
10-6420-5020		ADMINISTRATIVE SALARIES	73,210
10-6420-5130		FED CWSP	2,406
10-6420-5140		SAU CWSP	1,720
10-6420-5900		ALLOCATED FRINGES	38,349
10-6420-6180		TRAVEL	2,000
			<u>152,501</u>
10-6421-5015	DEVELOPMENT	CLASSIFIED SALARIES	22,000
10-6421-5020		ADMINISTRATIVE SALARIES	186,990
10-6421-5130		FED CWSP	2,130
10-6421-5140		SAU CWSP	2,130
10-6421-5900		ALLOCATED FRINGES	74,191
10-6421-6000		SUPPLIES & SERVICES	28,067
10-6421-6180		TRAVEL	12,087
			<u>327,595</u>
10-6430-5130	MEDIA RELATIONS	FED CWSP	573
10-6430-5140		SAU CWSP	573
10-6430-6000		SUPPLIES & SERVICES	12,691
			<u>13,837</u>

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Account #	Department	Account Title	Amount
10-6439-5015	COMMUNICATIONS (WEB)	CLASSIFIED SALARIES	22,000
10-6439-5020		ADMINISTRATIVE SALARIES	64,202
10-6439-5130		FED CWSP	2,980
10-6439-5140		SAU CWSP	2,865
10-6439-5900		ALLOCATED FRINGES	30,602
10-6439-6000		SUPPLIES & SERVICES	4,500
10-6439-6180		TRAVEL	3,956
			<u>131,105</u>
10-6440-5015	COMMUNICATIONS CENTER	CLASSIFIED SALARIES	51,125
10-6440-5020		ADMINISTRATIVE SALARIES	185,811
10-6440-5900		ALLOCATED FRINGES	84,112
10-6440-6000		SUPPLIES & SERVICES	1,198
10-6440-6180		TRAVEL	2,953
			<u>325,199</u>
10-6442-5030	COPY CENTER	EXTRA HELP SALARIES	12,127
10-6442-5130		FED CWSP	7,208
10-6442-5140		SAU CWSP	6,704
10-6442-5900		ALLOCATED FRINGES	940
10-6442-6000		SUPPLIES & SERVICES	77,000
			<u>103,979</u>
10-6443-6000	COPY CENTER-COST ALLOCATION	SUPPLIES & SERVICES	<u>(300,000)</u>
10-6444-6000	UNIVERSITY STORE	SUPPLIES & SERVICES	<u>12,901</u>
10-6445-5130	WORD PROCESSING	FED CWSP	1,146
10-6445-5140		SAU CWSP	1,146
10-6445-6000		SUPPLIES & SERVICES	922
			<u>3,214</u>
10-6446-5130	SATELLITE COPIERS	FED CWSP	1,834
10-6446-6000		SUPPLIES & SERVICES	45,440
			<u>47,274</u>
10-6449-6000	BUSINESS CARDS	SUPPLIES & SERVICES	<u>922</u>
10-6450-6000	COMMENCEMENT	SUPPLIES & SERVICES	53,350
10-6450-8300		INTERFUND TRANSFERS	5,000
			<u>58,350</u>
	TOTAL FOR INSTITUTIONAL SUPPORT		<u>5,577,749</u>

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Account #	Department	Account Title	Amount
10-7100-5015	PLANT ADMINISTRATION	CLASSIFIED SALARIES	163,778
10-7100-5020		ADMINISTRATIVE SALARIES	247,657
10-7100-5030		EXTRA HELP SALARIES	17,800
10-7100-5130		FED CWSP	6,381
10-7100-5140		SAU CWSP	5,288
10-7100-5900		ALLOCATED FRINGES	147,439
10-7100-6000		SUPPLIES & SERVICES	14,550
10-7100-6180		TRAVEL	3,090
			<u>605,983</u>
10-7102-6000	ALLOCATED TO ATHLETICS	SUPPLIES & SERVICES	<u>(125,000)</u>
10-7105-6460	PROPERTY INSURANCE	INSURANCE	<u>213,117</u>
10-7106-6460	ALLOCATED INSURANCE	INSURANCE	<u>(81,656)</u>
10-7200-5015	BUILDING MAINT.	CLASSIFIED SALARIES	34,325
10-7200-5020		ADMINISTRATIVE SALARIES	44,028
10-7200-5030		EXTRA HELP SALARIES	45,000
10-7200-5900		ALLOCATED FRINGES	31,303
10-7200-6000		SUPPLIES & SERVICES	128,616
10-7200-6180		TRAVEL	370
			<u>283,642</u>
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	<u>132,127</u>
10-7205-6000	CAP IMPROVE/RESERVES	SUPPLIES & SERVICES	268,638
10-7205-8200		M & O TRANSFER	82,945
			<u>351,583</u>
10-7210-5015	CARPENTRY SHOP	CLASSIFIED SALARIES	142,041
10-7210-5130		FED CWSP	2,487
10-7210-5140		SAU CWSP	2,232
10-7210-5900		ALLOCATED FRINGES	50,425
10-7210-6000		SUPPLIES & SERVICES	29,566
			<u>226,751</u>
10-7215-5015	ELECTRICAL SHOP	CLASSIFIED SALARIES	68,927
10-7215-5130		FED CWSP	1,800
10-7215-5140		SAU CWSP	1,791
10-7215-5900		ALLOCATED FRINGES	24,469
10-7215-6000		SUPPLIES & SERVICES	39,955
			<u>136,942</u>

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Account #	Department	Account Title	Amount
10-7220-5130	HVAC SHOP	FED CWSP	1,376
10-7220-5140		SAU CWSP	1,482
10-7220-6000		SUPPLIES & SERVICES	41,734
10-7220-6060		MNTCE/SERVICE CONTRACTS	375,955
			420,547
10-7225-5015	PAINT SHOP	CLASSIFIED SALARIES	75,257
10-7225-5130		FED CWSP	2,803
10-7225-5140		SAU CWSP	3,584
10-7225-5900		ALLOCATED FRINGES	26,716
10-7225-6000		SUPPLIES & SERVICES	14,853
			123,213
10-7230-5015	PLUMBING SHOP	CLASSIFIED SALARIES	69,519
10-7230-5130		FED CWSP	1,800
10-7230-5140		SAU CWSP	664
10-7230-5900		ALLOCATED FRINGES	24,679
10-7230-6000		SUPPLIES & SERVICES	21,910
			118,572
10-7300-5015	CUSTODIAL	CLASSIFIED SALARIES	60,369
10-7300-5030		EXTRA HELP SALARIES	3,427
10-7300-5130		FED CWSP	3,936
10-7300-5140		SAU CWSP	2,821
10-7300-5900		ALLOCATED FRINGES	21,697
10-7300-6000		SUPPLIES & SERVICES	18,269
10-7300-6060		MNTCE/SERVICE CONTRACTS	1,128,478
			1,238,997
10-7400-6000	UTILITIES	SUPPLIES & SERVICES	21,437
10-7400-6451		ELECTRIC	1,317,433
10-7400-6452		GAS	440,000
10-7400-6453		WATER	173,000
10-7400-6454		SOLID WASTE	40,750
10-7400-6455		WASTEWATER	129,000
10-7400-6610		PRINCIPAL ON DEBT RETIREMENT	21,000
			2,142,620
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	(600,000)
10-7405-6610	PERFORMANCE CONTRACTING	PRINCIPAL ON DEBT RETIREMENT	95,101
10-7405-6620		INTEREST ON DEBT RETIREMENT	18,117
10-7405-6630		PAYING AGENT FEE ON DEBT RET.	1,200
			114,418

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Account #	Department	Account Title	Amount
10-7500-5015	GROUPS MAINT.	CLASSIFIED SALARIES	240,462
10-7500-5030		EXTRA HELP SALARIES	2,670
10-7500-5130		FED CWSP	8,839
10-7500-5140		SAU CWSP	8,304
10-7500-5900		ALLOCATED FRINGES	85,571
10-7500-6000		SUPPLIES & SERVICES	19,594
10-7500-6005		OTHER SUPPLIES	6,200
			<u>371,640</u>
10-7501-5130	LITTER CONTROL	FED CWSP	12,105
10-7501-5140		SAU CWSP	8,615
			<u>20,720</u>
10-7502-5130	SPECIAL GROUNDS MAINT	FED CWSP	11,458
10-7502-5140		SAU CWSP	18,010
			<u>29,468</u>
10-7503-6000	PEST CONTROL	SUPPLIES & SERVICES	14,655
10-7504-6000	LANDSCAPING	SUPPLIES & SERVICES	6,000
10-7505-6000	SAFETY/SPECIAL PROJECTS	SUPPLIES & SERVICES	66,745
	TOTAL FOR MAINTENANCE & OPERATION		<u>5,811,084</u>
10-8000-6800	ACADEMIC SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	4,734,104
10-8001-6800	ACADEMIC SCHOLARSHIPS II	SCHOLARSHIPS & WAIVERS	12,000
10-8032-6800	CHALLENGE SUPPLEMENT	SCHOLARSHIPS & WAIVERS	219,000
10-8100-6800	MUSIC SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	110,000
10-8102-6800	BAND SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	358,730
10-8110-6800	THEATRE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	66,000
10-8120-6800	ART SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	9,000
10-8130-6800	AGRICULTURE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	105,000
10-8200-6800	OVER 60 WAIVERS	SCHOLARSHIPS & WAIVERS	53,882
10-8208-6800	ESL WAIVER	SCHOLARSHIPS & WAIVERS	165,000

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Account #	Department	Account Title	Amount
10-8209-6800	LA PARISH WAIVER	SCHOLARSHIPS & WAIVERS	350,000
10-8210-6800	OUT-OF-STATE WAIVERS	SCHOLARSHIPS & WAIVERS	1,038,895
10-8211-6800	ARKANSAS TAX WAIVERS	SCHOLARSHIPS & WAIVERS	7,114
10-8212-6800	MILITARY WAIVERS	SCHOLARSHIPS & WAIVERS	17,000
10-8217-6800	HIGH SCHOOL WAIVERS	SCHOLARSHIPS & WAIVERS	419,656
10-8218-6800	BOWIE COUNTY WAIVER	SCHOLARSHIPS & WAIVERS	550,000
10-8220-6800	ALUMNI WAIVER	SCHOLARSHIPS & WAIVERS	10,725
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	115,000
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	315,000
10-8321-6800	TRANSFER SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	30,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	45,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	100,000
10-8340-6800	RECRUITMENT SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	10,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL	SCHOLARSHIPS & WAIVERS	10,000
	TOTAL FOR SCHOLARSHIPS & WAIVERS		8,851,106
10-9904-6610	2007 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	305,000
10-9904-6620		INTEREST ON DEBT RETIREMENT	545,459
10-9904-6630		PAYING AGENT FEE ON DEBT RET.	4,200
			854,659
10-9908-6610	STATE REVOLVING LOAN	PRINCIPAL ON DEBT RETIREMENT	159,667
10-9909-6610	2011 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	145,000
10-9909-6620		INTEREST ON DEBT RETIREMENT	283,149
10-9909-6630		PAYING AGENT FEE ON DEBT RET.	2,600
			430,749

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Account #	Department	Account Title	Amount
10-9913-6610	2013 BOND ISSUE (SERIES A)	PRINCIPAL ON DEBT RETIREMENT	120,000
10-9913-6620		INTEREST ON DEBT RETIREMENT	210,832
10-9913-6630		PAYING AGENT FEE ON DEBT RET.	2,600
			<u>333,432</u>
10-9914-6610	2013 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	20,000
10-9914-6620		INTEREST ON DEBT RETIREMENT	27,695
10-9914-6630		PAYING AGENT FEE ON DEBT RET.	650
			<u>48,345</u>
10-9915-6610	2015 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	210,000
10-9915-6620		INTEREST ON DEBT RETIREMENT	246,100
10-9915-6630		PAYING AGENT FEE ON DEBT RET.	1,750
			<u>457,850</u>
	TOTAL FOR DEBT SERVICE		<u>2,284,702</u>
	TOTAL FOR EDUCATIONAL & GENERAL		<u>\$ 51,437,769</u>
20-1010-5015	ATHLETIC ADMINISTRATION	CLASSIFIED SALARIES	\$ 67,954
20-1010-5020		ADMINISTRATIVE SALARIES	198,401
20-1010-5025		GRADUATE ASSISTANTS	146,480
20-1010-5130		FED CWSP	68,749
20-1010-5140		SAU CWSP	103,122
20-1010-5900		ALLOCATED FRINGES	77,276
20-1010-6000		SUPPLIES & SERVICES	10,215
20-1010-6180		TRAVEL	9,000
20-1010-6460		INSURANCE	80,000
20-1010-8300		INTERFUND TRANSFERS	(1,272,925)
			<u>(511,728)</u>
20-1011-5020	SPORTS INFORMATION	ADMINISTRATIVE SALARIES	33,180
20-1011-5900		ALLOCATED FRINGES	11,779
20-1011-6000		SUPPLIES & SERVICES	4,725
20-1011-6180		TRAVEL	4,000
			<u>53,684</u>

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Account #	Department	Account Title	Amount
20-1012-5020	FOOTBALL	ADMINISTRATIVE SALARIES	158,620
20-1012-5900		ALLOCATED FRINGES	56,310
20-1012-6000		SUPPLIES & SERVICES	69,050
20-1012-6180		TRAVEL	53,000
20-1012-6800		SCHOLARSHIPS & WAIVERS	<u>487,920</u>
			<u>824,900</u>
20-1013-5020	MEN'S BASKETBALL	ADMINISTRATIVE SALARIES	52,455
20-1013-5900		ALLOCATED FRINGES	18,622
20-1013-6000		SUPPLIES & SERVICES	19,950
20-1013-6180		TRAVEL	51,400
20-1013-6800		SCHOLARSHIPS & WAIVERS	<u>133,480</u>
			<u>275,907</u>
20-1014-5020	BASEBALL	ADMINISTRATIVE SALARIES	51,000
20-1014-5030		EXTRA HELP	10,000
20-1014-5900		ALLOCATED FRINGES	26,943
20-1014-6000		SUPPLIES & SERVICES	31,100
20-1014-6180		TRAVEL	40,000
20-1014-6800		SCHOLARSHIPS & WAIVERS	<u>116,480</u>
			<u>275,523</u>
20-1015-6800	WOMEN'S TRACK	SCHOLARSHIPS & WAIVERS	<u>48,000</u>
20-1016-5020	WOMEN'S BASKETBALL	ADMINISTRATIVE SALARIES	49,234
20-1016-5900		ALLOCATED FRINGES	17,478
20-1016-6000		SUPPLIES & SERVICES	19,950
20-1016-6180		TRAVEL	51,400
20-1016-6800		SCHOLARSHIPS & WAIVERS	<u>133,480</u>
			<u>271,542</u>
20-1017-5020	VOLLEYBALL	ADMINISTRATIVE SALARIES	20,000
20-1017-5900		ALLOCATED FRINGES	7,100
20-1017-6000		SUPPLIES & SERVICES	12,525
20-1017-6180		TRAVEL	19,950
20-1017-6800		SCHOLARSHIPS & WAIVERS	<u>114,480</u>
			<u>174,055</u>
20-1019-5020	MEN'S GOLF	ADMINISTRATIVE SALARIES	8,884
20-1019-5900		ALLOCATED FRINGES	3,154
20-1019-6000		SUPPLIES & SERVICES	7,300
20-1019-6180		TRAVEL	11,000
20-1019-6800		SCHOLARSHIPS & WAIVERS	<u>25,000</u>
			<u>55,338</u>

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Account #	Department	Account Title	Amount
20-1020-5020	ATHLETIC TRAINER	ADMINISTRATIVE SALARIES	54,608
20-1020-5900		ALLOCATED FRINGES	19,386
20-1020-6000		SUPPLIES & SERVICES	20,350
20-1020-6180		TRAVEL	6,500
			100,844
20-1021-6000	ATHLETIC TRAINER-MEDICAL	SUPPLIES & SERVICES	24,800
20-1022-5020	RODEO	ADMINISTRATIVE SALARIES	15,657
20-1022-5900		ALLOCATED FRINGES	5,558
20-1022-6000		SUPPLIES & SERVICES	12,125
20-1022-6180		TRAVEL	44,500
20-1022-6460		INSURANCE	1,000
20-1022-6800		SCHOLARSHIPS & WAIVERS	62,500
20-1022-7000		EQUIPMENT PURCHASES	13,580
			154,920
20-1023-5020	MEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	31,315
20-1023-5900		ALLOCATED FRINGES	11,117
20-1023-6000		SUPPLIES & SERVICES	18,925
20-1023-6180		TRAVEL	25,000
20-1023-6800		SCHOLARSHIPS & WAIVERS	42,000
			128,357
20-1025-6000	CONCESSIONS	SUPPLIES & SERVICES	15,520
20-1027-5020	SOFTBALL	ADMINISTRATIVE SALARIES	47,824
20-1027-5900		ALLOCATED FRINGES	16,978
20-1027-6000		SUPPLIES & SERVICES	31,325
20-1027-6180		TRAVEL	61,600
20-1027-6800		SCHOLARSHIPS & WAIVERS	116,480
			274,207
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	31,315
20-1029-5900		ALLOCATED FRINGES	11,117
20-1029-6000		SUPPLIES & SERVICES	18,925
20-1029-6180		TRAVEL	27,000
20-1029-6800		SCHOLARSHIPS & WAIVERS	42,000
20-1029-7000		EQUIPMENT PURCHASES	10,000
			140,357
20-1030-6000	ATHLETIC RECRUITING	SUPPLIES & SERVICES	2,910
20-1030-6180		TRAVEL	2,700
			5,610

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Account #	Department	Account Title	Amount
20-1032-5020	WOMEN'S GOLF	ADMINISTRATIVE SALARIES	8,884
20-1032-5900		ALLOCATED FRINGES	3,154
20-1032-6000		SUPPLIES & SERVICES	6,000
20-1032-6180		TRAVEL	11,000
20-1032-6800		SCHOLARSHIPS & WAIVERS	25,000
			<u>54,038</u>
20-1033-6800	MEN'S TRACK	SCHOLARSHIPS & WAIVERS	48,000
20-1034-6180	POST SEASON PLAY	TRAVEL	48,000
20-1050-6000	ATHLETIC ALLOCATION	SUPPLIES & SERVICES	125,000
	TOTAL FOR INTERCOLLEGIATE ATHLETICS		<u>2,586,874</u>
20-2000-5015	STUDENT HOUSING	CLASSIFIED SALARIES	38,037
20-2000-5020		ADMINISTRATIVE SALARIES	228,135
20-2000-5025		GRADUATE ASSISTANTS	39,920
20-2000-5030		EXTRA HELP SALARIES	77,000
20-2000-5130		FED CWSP	18,195
20-2000-5140		SAU CWSP	11,962
20-2000-5900		ALLOCATED FRINGES	96,199
20-2000-6000		SUPPLIES & SERVICES	9,842
20-2000-6001		TRANSFERS TO AGENCIES	55,000
20-2000-6005		OTHER SUPPLIES	45,000
20-2000-6015		CONTRIBUTION	205,177
20-2000-6180		TRAVEL	11,879
20-2000-6800		SCHOLARSHIPS & WAIVERS	377,360
20-2000-7000		EQUIPMENT PURCHASES	209,000
20-2000-8300		INTERFUND TRANSFERS	25,000
			<u>1,447,706</u>
			4,850
20-2001-6000	UNIVERSITY COURT	SUPPLIES & SERVICES	103,620
20-2001-6060		MNTCE/SERVICE CONTRACTS	24,218
20-2001-6451		ELECTRIC	7,200
20-2001-6453		WATER	7,000
20-2001-6456		CABLE	146,888
			<u>34,376</u>
20-2009-5130	UNIVERSITY HALL	FED CWSP	16,035
20-2009-5140		SAU CWSP	10,000
20-2009-6000		SUPPLIES & SERVICES	43,750
20-2009-8200		M & O TRANSFER	104,161
			<u>104,161</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-2010-5130	HONORS HALL-NORTH	FED CWSP	15,658
20-2010-5140		SAU CWSP	14,810
20-2010-6000		SUPPLIES & SERVICES	789
20-2010-6900		UTIL & INS ALLOCATION	59,600
			90,857
20-2011-5130	GREENE HALL	FED CWSP	24,845
20-2011-5140		SAU CWSP	16,373
20-2011-6000		SUPPLIES & SERVICES	1,382
20-2011-6900		UTIL & INS ALLOCATION	76,601
			119,201
20-2012-5130	TALBOT HALL	FED CWSP	28,405
20-2012-5140		SAU CWSP	21,067
20-2012-6000		SUPPLIES & SERVICES	1,382
20-2012-6900		UTIL & INS ALLOCATION	76,601
			127,455
20-2013-5130	TALLEY HALL	FED CWSP	24,346
20-2013-5140		SAU CWSP	18,147
20-2013-6000		SUPPLIES & SERVICES	1,382
20-2013-6900		UTIL & INS ALLOCATION	76,601
			120,476
20-2014-5130	HONORS HALL-SOUTH	FED CWSP	25,539
20-2014-5140		SAU CWSP	35,613
20-2014-6000		SUPPLIES & SERVICES	922
20-2014-6900		UTIL & INS ALLOCATION	34,152
			96,226
20-2015-5130	BUSSEY HALL	FED CWSP	28,076
20-2015-5140		SAU CWSP	17,907
20-2015-6000		SUPPLIES & SERVICES	1,382
20-2015-6900		UTIL & INS ALLOCATION	89,405
			136,770
20-2016-5130	HARROD HALL	FED CWSP	29,015
20-2016-5140		SAU CWSP	16,968
20-2016-6000		SUPPLIES & SERVICES	1,382
20-2016-6900		UTIL & INS ALLOCATION	68,254
			115,619
20-2018-6000	RESIDENCE HALL-D. ALLEN	SUPPLIES & SERVICES	260,270

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-2019-5130	FINCHER HALL	FED CWSP	20,967
20-2019-5140		SAU CWSP	27,304
20-2019-6000		SUPPLIES & SERVICES	1,382
20-2019-6900		UTIL & INS ALLOCATION	57,721
			<u>107,374</u>
20-2023-5130	COLUMBIA HALL	FED CWSP	24,692
20-2023-5140		SAU CWSP	21,291
			<u>45,983</u>
20-2025-5130	MAGNOLIA HALL	FED CWSP	24,692
20-2025-5140		SAU CWSP	21,291
			<u>45,983</u>
20-2030-5130	UNIVERSITY VILLAGE	FED CWSP	9,740
20-2030-5140		SAU CWSP	9,740
20-2030-6000		SUPPLIES & SERVICES	20,000
20-2030-6008		BUILDING/GROUNDS EXPENSES	49,500
20-2030-6060		MNTCE/SERVICE CONTRACTS	30,000
20-2030-6900		UTIL & INS ALLOCATION	167,550
			<u>286,530</u>
20-2034-6000	RH CABLE TV	SUPPLIES & SERVICES	120,000
	TOTAL FOR STUDENT HOUSING		<u>3,371,499</u>
20-3011-6000	FACULTY HOUSING	SUPPLIES & SERVICES	3,870
20-3011-6900		UTIL & INS ALLOCATION	4,632
	TOTAL FOR FACULTY HOUSING		<u>8,502</u>
20-4011-6000	CAFETERIA	SUPPLIES & SERVICES	17,000
20-4011-6900		UTIL & INS ALLOCATION	26,325
			<u>43,325</u>
20-4012-6000	FOOD SERVICE-CONTRACT	SUPPLIES & SERVICES	2,566,993
20-4016-8300	VENDING-COKE/PEPSI	INTERFUND TRANSFERS	15,600
	TOTAL FOR FOOD SERVICE		<u>2,625,918</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-5021-5015	REYNOLDS CENTER	CLASSIFIED SALARIES	25,732
20-5021-5020		ADMINISTRATIVE SALARIES	43,075
20-5021-5030		EXTRA HELP SALARIES	795
20-5021-5130		FED CWSP	35,153
20-5021-5140		SAU CWSP	24,995
20-5021-5900		ALLOCATED FRINGES	24,488
20-5021-6000		SUPPLIES & SERVICES	9,215
20-5021-6180		TRAVEL	2,329
20-5021-6900		UTIL & INS ALLOCATION	3,594
			<u>169,376</u>
20-5030-5020	STORY ARENA	ADMINISTRATIVE SALARIES	40,000
20-5030-5030		EXTRA HELP SALARIES	2,500
20-5030-5130		FED CWSP	2,130
20-5030-5140		SAU CWSP	5,323
20-5030-5900		ALLOCATED FRINGES	14,394
20-5030-6000		SUPPLIES & SERVICES	10,000
20-5030-6005		OTHER SUPPLIES	10,000
			<u>84,347</u>
20-5113-5030	MULE BARN	EXTRA HELP SALARIES	2,375
20-5113-5130		FED CWSP	6,995
20-5113-5140		SAU CWSP	5,843
20-5113-5900		ALLOCATED FRINGES	184
20-5113-6000		SUPPLIES & SERVICES	7,544
20-5113-6451		ELECTRIC	6,000
20-5113-6452		GAS	1,200
20-5113-6453		WATER	600
20-5113-8100		INTRAFUND TRANSFERS	(13,125)
			<u>17,616</u>
20-5114-5130	INTERNATIONAL STUDENTS CENTER	FED CWSP	2,846
20-5114-5140		SAU CWSP	3,876
20-5114-6000		SUPPLIES & SERVICES	9,961
20-5114-6060		MNTCE/SERVICE CONTRACTS	4,000
20-5114-6451		ELECTRIC	3,700
20-5114-6452		GAS	2,100
20-5114-6453		WATER	800
			<u>27,283</u>
20-5115-5025	BRUCE CENTER ACTIVITY CENTER	GRADUATE ASSISTANTS	13,280
20-5115-5130		FED CWSP	9,740
20-5115-5140		SAU CWSP	8,537
20-5115-6000		SUPPLIES & SERVICES	4,709
			<u>36,266</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-5116-6000	MULERIDER SPORTS CLUB	SUPPLIES & SERVICES	2,304
	TOTAL FOR STUDENT ACTIVITIES		<u>337,192</u>
20-6011-6900	BOOKSTORE	UTIL & INS ALLOCATION	9,525
	TOTAL FOR BOOKSTORE		<u>9,525</u>
20-7011-5015	POST OFFICE	CLASSIFIED SALARIES	41,237
20-7011-5030		EXTRA HELP SALARIES	6,500
20-7011-5130		FED CWSP	15,968
20-7011-5140		SAU CWSP	9,581
20-7011-5900		ALLOCATED FRINGES	15,143
20-7011-6000		SUPPLIES & SERVICES	90,000
20-7011-6060		MNTCE/SERVICE CONTRACTS	9,236
20-7011-6180		TRAVEL	500
20-7011-6900		UTIL & INS ALLOCATION	2,753
	TOTAL FOR POST OFFICE		<u>190,918</u>
20-8011-5015	HEALTH SERVICES	CLASSIFIED SALARIES	21,827
20-8011-5020		ADMINISTRATIVE SALARIES	262,000
20-8011-5030		EXTRA HELP SALARIES	4,024
20-8011-5130		FED CWSP	2,920
20-8011-5140		SAU CWSP	2,779
20-8011-5900		ALLOCATED FRINGES	62,020
20-8011-6000		SUPPLIES & SERVICES	17,500
20-8011-6180		TRAVEL	2,331
20-8011-6800		SCHOLARSHIPS & WAIVERS	5,000
20-8011-6900		UTIL & INS ALLOCATION	4,275
20-8011-7000		EQUIPMENT PURCHASES	49,981
	TOTAL FOR HEALTH SERVICES		<u>434,657</u>
20-9011-5020	BRAY	ADMINISTRATIVE SALARIES	2,000
20-9011-5130		FED CWSP	8,594
20-9011-5140		SAU CWSP	11,458
20-9011-5900		ALLOCATED FRINGES	710
20-9011-6000		SUPPLIES & SERVICES	9,380
20-9011-6180		TRAVEL	461
20-9011-6800		SCHOLARSHIPS & WAIVERS	1,600
			<u>34,203</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-9012-5020	MULERIDER	ADMINISTRATIVE SALARIES	8,000
20-9012-5130		FED CWSP	1,146
20-9012-5140		SAU CWSP	1,146
20-9012-5900		ALLOCATED FRINGES	2,840
20-9012-6000		SUPPLIES & SERVICES	22,795
20-9012-6180		TRAVEL	485
			36,412
20-9013-5025	STUDENT ACT	GRADUATE ASSISTANTS	21,280
20-9013-6000		SUPPLIES & SERVICES	35,000
20-9013-6001		TRANSFERS TO AGENCIES	143,713
20-9013-8100		INTRAFUND TRANSFERS	13,125
			213,118
20-9014-6000	ACTIVITY ENRICHMENT FEE	SUPPLIES & SERVICES	86,580
20-9082-5020	BAND CAMP	ADMINISTRATIVE SALARIES	6,940
20-9082-5900		ALLOCATED FRINGES	2,464
			9,404
20-9200-6000	CAMPS AND CONFERENCES	SUPPLIES & SERVICES	485
20-9901-6610	2005 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	45,000
20-9901-6620		INTEREST ON DEBT RETIREMENT	41,618
20-9901-6630		PAYING AGENT FEE ON DEBT RET.	700
			87,318
20-9906-6610	2012 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	115,000
20-9906-6620		INTEREST ON DEBT RETIREMENT	160,462
20-9906-6630		PAYING AGENT FEE ON DEBT RET.	2,300
			277,762
20-9907-6610	2014 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	405,000
20-9907-6620		INTEREST ON DEBT RETIREMENT	306,143
20-9907-6630		PAYING AGENT FEE ON DEBT RET.	3,700
			714,843
20-9908-6610	2016 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	290,000
20-9908-6620		INTEREST ON DEBT RETIREMENT	278,298
20-9908-6630		PAYING AGENT FEE ON DEBT RET.	3,500
			571,798

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2017**

Account #	Department	Account Title	Amount
20-9913-6610	2013 BOND ISSUE (SERIES C)	PRINCIPAL ON DEBT RETIREMENT	45,000
20-9913-6620		INTEREST ON DEBT RETIREMENT	67,078
20-9913-6630		PAYING AGENT FEE ON DEBT RET.	<u>1,100</u>
			<u>113,178</u>
	TOTAL FOR OTHER STUDENT ACTIVITIES		<u>2,145,101</u>
	TOTAL FOR AUXILIARY		<u>\$ 11,710,186</u>
	TOTAL FOR EDUCATIONAL & GENERAL AND AUXILIARY		<u><u>\$ 63,147,955</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Tenure	Salary
College of Business					
Accounting/Finance/Economics		10-1113-5010			
	Edwards, Sheryl	Instructor		NTT	\$ 49,877
	Logan, Brian	Instructor		NTT	51,588
	Logan, Jennifer	Associate Professor/Puterbaugh Prof.	75	T	63,440
	Nations, Jody	Instructor		NTT	55,779
	Stinson, Terrye A	Distinguished Prof./Blanchard Prof.		T	116,347
	Warrick, Shane	Associate Professor/Freeman Prof.		T	100,629
	Zhao, Xiaofeng	Associate Professor/Chair/Rankin Prof.		T	95,053
	Zia, Mujtaba	Assistant Professor		TT	87,035
	Unfilled	Peoples Bank Prof.			9,021
					628,769
Management/Marketing/MIS		10-1114-5010			
	Bhadauria, Vikram	Associate Professor		T	86,255
	Clark, James	Associate Professor		T	82,810
	Green, Kenneth	Professor/LeMay Professorship		T	101,167
	Hough, Christie	Assistant Professor		TT	76,964
	Hughes, Traci	Instructor		NTT	49,105
	Pearson, Sheila	Associate Professor		T	66,075
	Plumlee, Gerald	Assistant Professor		NTT	62,706
	Toms, Lisa	Professor/Dean	25	T	29,687
	Trout, James	Instructor		NTT	47,102
	Watson, Ronald K	Assistant Professor		NTT	75,065
	Wise, Timothy	Professor/Chair/Turner Professorship		T	89,411
	Wright, Alan	Associate Professor		TT	81,502
	Unfilled	Instructor			55,000
					902,849
Total College of Business					1,531,618
College of Education					
Teacher Education		10-1211-5010			
	Clanton, Patricia	Associate Professor		T	61,530
	Ferneding, Karen	Associate Professor		T	50,369
	Louden, Jennifer	Assistant Professor		TT	48,410
	Moseley, Denise	Assistant Professor		T	65,002
	Reed, Marlene B	Professor	75/PT	T	64,883
	Walthall, Brandy	Assistant Professor		TT	45,000
	Wilson, Connie	Assistant Professor		TT	60,000
					395,194

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Tenure	Salary
Counseling and Prof Studies		10-1214-5010			
	Bloss, Kim	Professor/Dean	25	T	27,972
	Boyd, Jamie	Assistant Professor		NTT	53,325
	Bryant, Carla	Assistant Professor		TT	50,576
	Crank, Vanda	Assistant Professor (LMIS)		TT	54,590
	Dobbins, Catherine	Associate Professor/Chair (TE)		T	53,666
	Guevara, Roger	Assistant Professor		NTT	12,717
	Mohdzain, Zaidy	Professor/Dean	25	T	29,687
	Parker, Karen	Assistant Professor		TT	54,590
	Stanford, Angela	Assistant Professor		TT	49,427
	Testa, Alec	Assistant Professor/Chair		T	51,606
	Toms, Susan	Instructor (Visiting)		NTT	44,805
					482,961
HKR		10-1221-5010			
	Anderson, Jason	Instructor/Head Coach	50	NTT	28,920
	Cole, Kenneth D	Instructor/Head Athletic Trainer	50	NTT	34,364
	Dingman, Steven D	Instructor/Chair		NTT	51,708
	Grittmann, Britney	Instructor/Volleyball	50	NTT	20,000
	Henderson, Wade	Instructor/Football	50	NTT	16,980
	Huang, Jingyang	Assistant Professor		TT	49,427
	Keopple, Bill	Instructor/Head Coach	50	NTT	45,420
	Keopple, Landon	Instructor/Football	50	NTT	23,160
	Kiilsgaard, Jan Marie	Instructor/Director of Ath Training Ed Prog		NTT	51,276
	Lawson, Joshua	Instructor/Football	50	NTT	23,160
	Lisko, Zachary	Instructor/Football	50	NTT	15,950
	Pacheco, Julio	Instructor/Head Coach	50	NTT	32,960
	Pettigrew, Justin	Instructor/Head Coach	50	NTT	32,000
	Sharpe, Andrew	Instructor/Head Coach	50	NTT	35,666
	Skare, Matthew	Instructor/Assistant Athletic Trainer	50	NTT	20,244
	Smith, Ronald	Assistant Professor		TT	52,775
	White, George	Associate Professor		T	55,428
	Woodham, Natalie	Instructor/Assistant Coach	50	NTT	18,904
	Unfilled	Instructor/Baseball	50	NTT	19,000
					627,342
Total College of Education					1,505,497
College of Liberal & Performing Arts					
Art		10-1311-5010			
	Landvatter, Richard	Assistant Professor		TT	48,410
	Latham, Mark	Assistant Professor		TT	52,582
	Lowther, Rhaelene	Assistant Professor		TT	57,302
	Ochs, Steven E	Professor/Chair		T	66,766
	Stout, R Scotland	Associate Professor		T	57,361
	Unfilled	Instructor			42,000
	Unfilled	Gaming Instructor			55,000
					379,421

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Performing Arts		10-1314-5010			
	Britt, Michael	Instructor/Asst. Band Director		NTT	50,834
	DeSeguirant, David J	Associate Professor/Choral Director		TT	51,400
	Dykema, Dan	Associate Professor		T	60,640
	Mickey, Sarah	Instructor/Asst. Band Director/Interim Chair		NTT	53,370
	Murphy, Cason	Assistant Professor		TT	51,500
	Murphy, Derald D	Associate Professor		T	53,815
	Peeks, Andy	Instructor		NTT	47,197
	Reppert, James E	Associate Professor		T	53,916
	Shirey, Kim	Associate Professor		T	63,363
	Vasser, Judith	Assistant Professor		NTT	61,885
	Wilson, J P	Assistant Professor/Band Director		NTT	62,462
					610,382
Theatre Production		10-1316-5010			
	Vollmer, Richard	Instructor/Theatre Tech. Coordinator		NTT	40,000
Languages		10-1321-5010			
	Becnel, Jane	Instructor		NTT	43,207
	Boumtje, Martine	Associate Professor		T	48,856
	Clanton, Stacy M	Professor		T	67,821
	Cooper-Williams, Cassandra	Assistant Professor		NTT	42,738
	Dai, Yonghu	Associate Professor		T	50,699
	Davis, Elizabeth H	Professor	20/PT	NTT	6,800
	Day, Sara	Assistant Professor		TT	48,707
	Dipier, Lynn Marie	Assistant Professor		TT	47,028
	Kasztalska, Aleksandra	Assistant Professor		NTT	45,320
	Makia, Japhet N	Instructor		NTT	45,694
	Schroeder, Shannin	Associate Professor/Director	50	T	25,610
	Selman, Linda R	Associate Professor	20/PT	NTT	6,800
	Taylor, Donnis W	Associate Professor		T	51,322
	Tolbert, Larry	Instructor		NTT	42,000
	Tucker, Linda	Associate Professor		T	48,795
	Ulmer, James	Professor/Chair		T	66,518
	Wang, Juping	Associate Professor		T	49,452
					737,367
History		10-1331-5010			
	Babbitt, Paul	Associate Professor		T	51,990
	Johnson, Ben	Professor/Ragsdale Profship		T	82,462
	Keller, Charles	Associate Professor		T	54,874
	Langerbein, Helmut	Professor/Dean	25	TT	28,962
	Murphy, Natasha	Assistant Professor		NTT	37,553
	Paulson, Svetlana	Professor		T	54,174
	Woods, Claudell	Associate Professor/Chair		T	64,360
	Young, Charles	Associate Professor		T	50,192
					424,567

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Tenure	Salary
Behavioral/Social Sciences		10-1332-5010			
	Adams, Raymond	Assistant Professor		TT	44,695
	Gass, Whitney	Assistant Professor		TT	41,126
	Hawkins, John	Assistant Professor	75/PT	NTT	35,348
	Kardas, Edward P	Professor		T	76,315
	Keith, Kim	Instructor	5	NTT	2,735
	Lammers, Matthew	Assistant Professor		TT	46,178
	Leighton, Dana	Assistant Professor		TT	49,440
	Oxford, Jonathan	Assistant Professor		TT	49,440
	Turner, Jennifer	Assistant Professor		TT	44,695
	Wilson, Deborah	Associate Professor/Chair		T	52,618
	Young, Shawn	Assistant Professor		TT	47,323
	Unfilled	Assistant Professor			50,000
	Unfilled	Assistant Professor		TT	50,478
					590,391
Total College of Liberal & Performing Arts					2,782,128
College of Science & Engineering					
Agriculture		10-1411-5010			
	Boumtje, Pierre	Professor		T	69,067
	Bradshaw, Amy	Assistant Professor		NTT	41,951
	Gentry, John	Instructor		NTT	37,544
	Miller, Jeffry	Assistant Professor/Chair/Boulware Prof.		T	84,072
	Moore, Copie	Associate Professor		T	55,786
	Sanson, David	Associate Professor		T	72,896
					361,316
Biology		10-1412-5010			
	Bacon, Pablo	Assistant Professor		TT	45,052
	Baker, Claude	Professor		NTT	10,200
	Drexler, Kjarstin	Instructor		NTT	36,050
	Filbrun, Jesse	Assistant Professor/Chair		TT	55,736
	Marsh, Christa	Assistant Professor		NTT	39,519
	Odendaal, Antoinette	Assistant Professor/Logan Professorship		TT	52,478
	Rasmussen, Mona	Instructor		NTT	41,436
	Street, Viktoriya	Associate Professor		T	49,710
	Sulkowski, Mikolaj	Assistant Professor/Logan Professorship		TT	58,560
	Tucker, Abraham	Assistant Professor/Embree Professorship		TT	59,175
					447,916

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Nursing		10-1413-5010			
	Almand, Tara	Assistant Professor		TT	72,000
	Armwood, Mary D	Assistant Professor	30/PT	NTT	17,163
	Arrington, Sherri	Assistant Professor		NTT	53,066
	Deeds, Janet	Assistant Professor		TT	61,517
	Dugger, Theresa	Assistant Professor		TT	53,560
	Fanning, Alice	Assistant Professor		TT	72,000
	Fincher, Bernadette	Associate Professor		T	90,594
	Hamlin, Elizabeth	Instructor		NTT	51,500
	Herren, Teresa	Assistant Professor		T	53,136
	Hudgens, Barbara	Assistant Professor		NTT	53,066
	Jackson, Mary J	Assistant Professor		T	60,842
	Parnell, Rebecca	Associate Professor		T	72,000
	Seymour, Stephanie	Assistant Professor		TT	59,510
	Shirey, Laura	Assistant Professor		T	60,270
	Stephens, Carla	Assistant Professor		TT	72,000
	Trigg, Brenda	Associate Professor/Chair		TT	76,769
					978,993
Engineering & Physics		10-1420-5010			
	Ahmed, Mahbub	Assistant Professor		TT	67,042
	Bachri, Abdel	Associate Professor/Chair		T	63,908
	Heintz, Samuel	Associate Professor/BSIT Director		T	73,131
	Hewavitharana, Lionel	Associate Professor/Albermarle Prof.		TT	76,737
	Mallik, Uma	Instructor		NTT	39,581
	Unfilled	Welding Instructor			55,000
	Unfilled	Instructor			47,000
					422,399
Biochemistry & Chemistry		10-1421-5010			
	Geme, Gija	Associate Professor	50	TT	30,802
	Lyubartseva, Ganna	Assistant Professor		T	54,613
	McKay, Scott	Professor/Dean	25	T	31,286
	Schroeder, Tim	Associate Professor		T	59,444
	Stone, Angela	Instructor/Lab Assistant (10 Month)		NTT	34,057
	White, Scott	Associate Professor/Chair		T	60,593
					270,795

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Tenure	Salary
Math & Computer Science		10-1432-5010			
	Al-Sultan, Saif	Visiting Asst Professor		NTT	64,000
	Alroobi, Rami	Assistant Professor		TT	73,130
	Cheng, Hong	Associate Professor		T	65,867
	Dajani, Khalil	Professor		NTT	72,405
	Daniel, Sandi	Instructor		NTT	42,065
	Graham, Kimberly	Instructor		NTT	39,140
	Hutchens, John	Assistant Professor		TT	51,488
	Karim, MD	Associate Professor/Chair		TT	72,100
	Kim, Jongyeop	Assistant Professor		TT	70,000
	McDowell, Beth	Instructor		NTT	46,856
	Merritt, Myra	Instructor		NTT	36,050
	Neeley, Dorothy	Instructor		NTT	42,736
	Omer, Jalal	Visiting Asst Professor		NTT	70,000
	Park, Mark	Associate Professor		T	60,675
	Pitigala, Sachintha	Visiting Asst Professor		NTT	64,000
	Shaban, Mohamed	Assistant Professor		NTT	64,000
	Shan, Yujiang	Associate Professor		T	68,139
	Shehada, Hasan A	Professor		T	72,815
	Yang, Xin	Assistant Professor		TT	70,000
					1,145,466
Total College of Science & Engineering					3,626,885
Freshman Retention		10-1433-5010			
	Kindle, Lavana	Tutor Coordinator	50		15,450
	Stone, Nancy M	Assistant Director SSS	12.5		5,966
					21,416
Residential Learning Comm		10-5116-5010			
		Stipends			5,100
Total Educational & General					9,472,644
Grants: *					
Math Instructional Tech					
	Allen, Stacy	Math Instructional Specialist		NTT	59,000
Math & Science Program Grant					
	Carson, Rene'	Math & Science Program Specialist		NTT	38,481
Science Specialist Grant					
	Johnson, Susan	Science Specialist		NTT	59,000
Total Grants:					156,481
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Faculty Salaries					\$ 9,629,125

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Tenure	Salary
College of Business		10-1110-5020			
	Toms, Lisa	Professor/Dean	75	T	\$ 89,058
Accounting/Finance/Economics		10-1113-5020			
	Zhao, Xiaofeng	Chair		T	4,500
Management/Marketing/MIS		10-1114-5020			
	Hough, Christie	Director of MBA Program		TT	4,500
	Wise, Timothy	Chair		T	4,500
					9,000
College of Education		10-1210-5020			
	Downing, Margaret	Professor/Various Duties	30/PT	NTT	10,200
	Mohdzain, Zaidy	Professor/Dean	75	T	89,058
	Unfilled	CACREP Stipends			20,500
					119,758
Teacher Education		10-1211-5020			
	Dobbins, Catherine	Chair		T	4,500
Admiss, Field Exp, & Licensure		10-1212-5020			
	Boyd, Jamie	Director of AFEL		NTT	4,500
Counseling and Prof Studies		10-1214-5020			
	Dobbins, Catherine	Co-Director of MAT Program		T	4,500
	Testa, Alec	Chair		T	4,500
	Testa, Alec	Graduate Program Director		T	4,500
					13,500
HKR		10-1221-5020			
	Dingman, Steven D	Chair		NTT	4,500
	Dingman, Steven D	Director of Online Kinesiology		NTT	3,000
	Dingman, Steven D	Faculty Athletic Representative		NTT	2,000
	Dingman, Steven D	Graduate Program Director		NTT	2,500
					12,000
College of Edu-Assess-NCATE		10-1225-5020			
	Moseley, Denise	Live Text Coordinator		T	2,500
College of Liberal & Perf Arts		10-1310-5020			
	Langerbein, Helmut	Professor/Dean	75	TT	86,886
Art		10-1311-5020			
	Ochs, Steven E	Chair		T	2,500
Performing Arts & Mass Comm.		10-1314-5020			
	Mickey, Sarah	Interim Chair		T	4,500
	Wilson, J P	Band Director		NTT	3,000
	Unfilled	Encore Director			2,500
					10,000
Languages		10-1321-5020			
	Ulmer, James	Chair		T	4,500

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Tenure	Salary
Writing Center		10-1323-5020			
	Schroeder, Shannin	Director	50	T	25,610
Transitional Studies		10-1324-5020			
	Neeley, Dorothy	Director		NTT	8,000
ESL-English as a 2nd Language		10-1325-5020			
	Kandidatov, Petr	Director			34,798
History		10-1331-5020			
	Woods, Claudell	Chair		T	2,500
Behavioral/Social Sciences		10-1332-5020			
	Wilson, Deborah	Chair		T	4,500
College of Sci & Engineering		10-1410-5020			
	McKay, Scott	Professor/Dean	75	T	93,856
Agriculture		10-1411-5020			
	Miller, Jeffry	Chair		T	3,000
Biology		10-1412-5020			
	Filbrun, Jesse	Chair		TT	4,500
Nursing		10-1413-5020			
	Black, Megan	Simulation Lab Coordinator			46,250
	Parnell, Rebecca	Academic Coach		T	6,500
	Seymour, Stephanie	Director of Simulation Lab		TT	8,000
	Trigg, Brenda	BSN Director		TT	4,500
	Trigg, Brenda	Chair		TT	25,000
	Trigg, Brenda	RN to BSN Director		TT	3,500
					93,750
Engineering & Physics		10-1420-5020			
	Ahmed, Mahbub	ABET Coordinator		TT	2,500
	Bachri, Abdel	Chair		T	2,500
					5,000
Biochemistry & Chemistry		10-1421-5020			
	Heintz, Samuel	BSIT Director		T	5,000
	White, Scott	Chair		T	2,500
					7,500
Natural Resource Research Ctr		10-1422-5020			
	Geme, Gija	Director		TT	6,400
	Geme, Gija	Director	50	TT	30,802
	Schroeder, Tim	Senior Analyst		T	6,900
					44,102
Math & Computer Science		10-1432-5020			
	Karim, MD	Chair		TT	4,500
	Unfilled	Director of MCIS Program			4,500
					9,000

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Tenure	Salary
Honors College		10-1450-5020			
	Kardas, Edward P	Director		T	6,000
Continuing Education		10-1461-5020			
	Waller, Caroline	Comm/Cont. Ed Outreach Coord./SBTDC	33		13,898
Center for Economic Education		10-1463-5020			
	Logan, Jennifer	Director	25	T	18,246
School of Graduate Studies		10-1510-5020			
	Bloss, Kim	Professor/Dean	75	T	83,914
	Cole, Kathy	Director of Online Learning			55,113
	Malakar, Shrijana	Int'l Grad Student Svcs/Data & Research Coord.			32,180
	Mayo, Melody	Recruiter/Special Projects			34,325
					205,532
University Studies		10-1520-5020			
	Unfilled	Director	37.5		12,750
Grant Research		10-2010-5020			
	Taylor, Robbye	Director of Grants Research			56,074
Small Business Dev Center		10-2357-5020			
	Nipper, Julia	Training Coordinator	19		6,549
	Waller, Caroline	Comm/Cont. Ed Outreach Coord./SBTDC	17		7,159
	Whitehead, Megan	Director	19		10,120
					23,828
Small Business Dev Center		10-2358-5020			
	Nipper, Julia	Training Coordinator	19		6,549
	Waller, Caroline	Comm/Cont. Ed Outreach Coord./SBTDC	17		7,159
	Whitehead, Megan	Director	19		10,120
					23,828
Golden Triangle		10-3010-5020			
	Lewis, Deborah	Coordinator	60/PT		20,591
Economic Development		10-3050-5020			
	Rankin, David	President Emeritus/Economic Development	30/PT		10,200
Community Education		10-3461-5020			
	Waller, Caroline	Comm/Cont. Ed Outreach Coord./SBTDC	33		13,898
Community Service Incubator		10-3500-5020			
	Keith, Kim	Director	3	NTT	1,835
Library		10-4010-5020			
	Duke, Delton	Director			71,658
	Howard, Holli	Instruction/Public Services Librarian			25,000
	McCloy, Donna M	Assistant Librarian			49,537
	Metro, Julie	Electronic Resource Manager			41,571
	Pierson, Margrethe M	Associate Librarian			46,612
	Rogers, Peggy	Public Service Librarian			40,479
					274,857

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Tenure	Salary
Farm		10-4300-5020			
	Emerson, Bart	Assistant Director			49,239
	Hayes, William	Director of Farm Operations	75		46,970
					96,209
Monroe Farm		10-4301-5020			
	Unfilled	Assistant Director			30,000
Academic Accreditation		10-4517-5020			
	Logan, Brian	Coordinator		NTT	2,500
	Moseley, Denise	Gen Education Specialist		T	2,500
					5,000
Institutional Effectiveness		10-4518-5020			
	Unfilled	Director			68,000
AQIP		10-4519-5020			
	Bloss, Kim	AQIP Stipend		T	5,000
	Logan, Brian	AQIP Stipend		NTT	5,000
	Plumlee, Gerald	AQIP Stipend		NTT	5,000
	Rowsam, Jennifer	AQIP Stipend			5,000
	White, George	AQIP Leadership		TT	5,000
		AQIP Portfolio Stipends			12,500
					37,500
Title IX		10-4521-5020			
	Testa, Alec	Title IX Coordinator		T	5,000
Information Technology Svcs		10-4523-5020			
	Argo, Mike	Director	75		72,993
	Haney, Joseph	Senior Sys Analyst & VMware Admin	74		37,790
	Hickson, Gary	Asst Dir for ITS for Ntwk & Telecommunications	50		34,157
	Turner, Gordon	Asst Director for Academic Applications	50		37,001
					181,941
Technology Computer Lab		10-4530-5020			
	Argo, Mike	Director	25		24,955
	Haney, Joseph	Senior Sys Analyst & VMware Admin	26		12,732
	Hickson, Gary	Asst Dir for ITS for Ntwk & Telecommunications	50		34,157
					71,844
Advising Center		10-4570-5020			
	Advisors	Advisors			23,060
	Dunham, Jake	Acad. Advisor/New Stud Pre Reg. Asst.			28,589
	Rowsam, Jennifer	Assistant Dean for Advising			45,979
	Jones, Sarah	Academic Advisor/Recruiter			24,720
					122,348
Academic Advisors		10-4572-5020			
	Unfilled	Academic Advisor			35,000
	Unfilled	Academic Advisor			35,000
	Unfilled	Academic Advisor			35,000
	Unfilled	Academic Advisor			35,000
					140,000

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Tenure	Salary
Distance Learning		10-4575-5020			
	Turner, Gordon	Asst Director for eLearning Technologies	50		37,001
Student Life		10-5100-5020			
	Abercrombia, Sherena	Leadership Development Coordinator	50	NTT	16,274
	Baker, Carey	Assoc Dean of Students for Stud Conduct/Ret.			56,788
					73,062
Student Activities		10-5110-5020			
	Herron, Kandice	Conduct Assistance			2,500
	Herron, Kandice	Asst. Dean for Student Activities			36,284
	Perry, Amanda	Assistant Director of Campus Activities			28,962
					67,746
Residential Learning Comm		10-5116-5020			
		Stipends			1,200
Multicultural Services		10-5125-5020			
	Stuart, Jr., Cledis D	Assoc Dean of Multic Affairs and Diversity			57,462
Cheerleaders		10-5220-5020			
	Lawson, Meredith	Director for Cheer Operations			4,000
	Lindsey, Lydia	Head Coach			2,000
					6,000
Muleriders Activity Center		10-5225-5020			
	Adcox, Sarah	Director			37,906
	Biley, Samuel	Assistant Director	50		27,488
					65,394
Counseling / Testing		10-5310-5020			
	Lachut, Allen	Assistant Director	50/PT		24,112
	Woods, Paula W	Director			61,267
	Unfilled	Counselor			35,000
					120,379
Early Intervention Services		10-5318-5020			
	Walker, Jana	Director			35,184
Financial Aid		10-5400-5020			
	Brunson, Marcela	Director			60,930
	Sands, Anne	Asst. Director of Student Financial Aid			43,443
	Sneed, Bronwyn	Associate Director			56,650
					161,023
Student Aid Compliance		10-5450-5020			
	Sutton, Stephen W	Coordinator			4,000

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Tenure	Salary
Enrollment Services					
		10-5500-5020			
	Clark, Britta	Concurrent/Conditional Admission			1,000
	Craig, Sarah	Satellite Recruitment Specialist			33,000
	Fogle, Dillion	Admissions Counselor			30,900
	Hall, Whitney	Scholarship Coordinator			3,000
	Hamilton, Makenzi	Admissions Counselor			31,000
	Jennings, Sarah	Dean of Enrollment Services			88,411
	Servis, Timothy	Admissions Recruiter	44		24,421
	Stuart, Jr., Cledis D	Admission Recruiting			1,000
	Sutton, Stephen W	Asst. Director of Admissions (Recruiting)			47,274
	Whaley, Shelly	Associate Dean for Enrollment Services			56,964
	Unfilled	Admission Recruiting			1,000
	Unfilled	EMAS Software Administrator			1,000
	Unfilled	Admissions Counselor			20,000
					338,970
University Outreach-Texarkana					
		10-5504-5020			
	Hall, Whitney	Director			35,398
Office of Int'l Students					
		10-5505-5020			
	Crump, Lorinda	International Student Advisor			30,000
	Martisek, Jason	International Student Coordinator			33,180
	Situmeang, Peter	Asst Dir/Int'l Student Services			39,615
					102,795
Student Success					
		10-5550-5020			
	Clark, Britta	Student Success Coordinator			34,752
Registrar					
		10-5600-5020			
	Pacheco, Christine	Associate Registrar			51,500
	Walker, Sandra	Registrar			72,100
					123,600
President					
		10-6110-5020			
	Berry, Trey	President			235,000
	Westbrook, Michael	Assistant to the President	50		20,881
					255,881
VP Academic Affairs					
		10-6120-5020			
	Crouse, David	Associate Provost	30/PT	NTT	10,200
	Lanoue, David	Provost / VP for Academic Affairs		T	165,000
					175,200
VP Admin/Legal Counsel					
		10-6130-5020			
	Giles, Roger W	VP for Administration/General Counsel			129,275
VP Finance					
		10-6135-5020			
	Reed, Shawana	VP for Finance			127,813
VP Student Affairs					
		10-6140-5020			
	Allen, Donna Y	VP for Student Affairs		T	129,705

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Tenure	Salary
Institutional Research		10-6160-5020			
	Grimmett, Daniel	Asst. Director for Institutional Research	50		41,385
	Wood, Dixie	Director for Institutional Research			66,950
					108,335
Office of Accounting		10-6200-5020			
	Bond, Jill	Associate Controller			59,000
Human Resources		10-6300-5020			
	Sims, Tammy	HR Manager			52,689
Office of Purchasing		10-6305-5020			
	Davis, Alan	Purchasing Agent			65,280
Police		10-6330-5020			
	Jester, Jeffrey	SAU System Chief of Police			76,575
Administrative Technology		10-6400-5020			
	Grimmett, Daniel	Assistant Director for Information Systems	50		41,385
Alumni		10-6410-5020			
	Bridges, Ceil	Director			50,063
SAU Foundation		10-6420-5020			
	Bismark, Jeanie	Director			73,210
Development		10-6421-5020			
	Kee, Josh R.	Asst. Vice President for Development			79,157
	Langley, Jeremy	Asst. Director of Development			42,065
	McCurdy, Megan	Asst. Director of Development			48,000
	Sanders, Ben	Development Officer	50		17,768
					186,990
Communications (Web)		10-6439-5020			
	Jenkins, Josh	Manager of Web Comm/Online Marketing			64,202
Communications Center		10-6440-5020			
	Butler, Vicki	Associate Director of Comm & Mktg			48,176
	Harman, Bryce	Senior Designer (part-time)			38,740
	Street, Aaron	Asst Dean-Integrated Mktg & Media Relations			69,449
	Wallis, Aaron	Photographer/Videographer			29,446
					185,811
Plant Administration		10-7100-5020			
	Lewis, Charles	VP for Facilities			127,812
	Nash, Robert	Associate Director			73,614
	Newton, Kyle	Assistant Plant Manager			46,231
					247,657
Building Maint.		10-7200-5020			
	Dowling, Shone	Skilled Trades Supervisor			44,028
Total Educational & General					5,475,762

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Tenure	Salary
Athletic Administration		20-1010-5020			
	Anderson, David	Life Skills Coordinator	50		16,789
	Biley, Samuel	Facilities Management	50		27,488
	Browning, David	Director			97,351
	Richardson, Kasey	Senior Women's Administrator			4,000
	Richardson, Kasey	Asst Athletic Director for Compliance			31,893
	Westbrook, Michael	Associate Athletic Director	50		20,880
					198,401
Sports Information		20-1011-5020			
	Gallegos, Daniel	Director			33,180
Football		20-1012-5020			
	Henderson, Wade	Assistant Coach	50	NTT	16,980
	Jordan, Benson	Assistant Coach			33,950
	Keopple, Bill	Head Coach	50	NTT	45,420
	Keopple, Landon	Assistant Coach	50	NTT	23,160
	Lawson, Joshua	Assistant Coach	50	NTT	23,160
	Lisko, Zachary	Assistant Coach	50	NTT	15,950
					158,620
Men's Basketball		20-1013-5020			
	Anderson, David	Assistant Coach	50		16,789
	Sharpe, Andrew	Head Coach	50	NTT	35,666
					52,455
Baseball		20-1014-5020			
	Pettigrew, Justin	Head Coach	50	NTT	32,000
	Unfilled	Assistant Coach	50	NTT	19,000
					51,000
Women's Basketball		20-1016-5020			
	Abercumbia, Sherena	Assistant Coach	50	NTT	16,274
	Pacheco, Julio	Head Coach	50	NTT	32,960
					49,234
Volleyball		20-1017-5020			
	Gritman, Britney	Head Coach	50	NTT	20,000
Men's Golf		20-1019-5020			
	Sanders, Ben	Head Coach	25		8,884
Athletic Trainer		20-1020-5020			
	Cole, Kenneth D	Director	50	NTT	34,364
	Skare, Matthew	Assistant Athletic Trainer	50	NTT	20,244
					54,608
Rodeo		20-1022-5020			
	Hayes, William	Head Coach	25		15,657
Men's Crosscountry/Track		20-1023-5020			
	Banks, Alonzo	Assistant Coach	50		15,774
	Servis, Timothy	Coach	28		15,541
					31,315

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Tenure	Salary
Softball		20-1027-5020			
	Anderson, Jason	Head Coach	50	NTT	28,920
	Woodham, Natalie	Assistant Coach	50	NTT	18,904
					47,824
Women's Crosscountry/Track		20-1029-5020			
	Banks, Alonzo	Assistant Coach	50		15,774
	Servis, Timothy	Coach	28		15,541
					31,315
Women's Golf		20-1032-5020			
	Sanders, Ben	Head Coach	50		8,884
Student Housing		20-2000-5020			
	Clark, Britta	Hall Director			6,000
	Ford, Jennifer	Asst. Dir of Housing for Community Dev			28,840
	Kornegay, Michael	Hall Director			6,000
	Kornegay, Michael	Asst. Dir of Housing for Operations & Mgmt			28,840
	Martin, Sandra	Dean of Students for Housing			78,455
	Rowsam, Jennifer	Hall Director			6,000
	Stout, Brad	Dir of Univ Emerg Sys/Stud Affairs Facilities			50,000
	Street, Aaron	Hall Director			6,000
	Taylor, Zachary	Hall Director			6,000
	Wallis, Aaron	Hall Director			6,000
	Walton, Edessa	Hall Director			6,000
					228,135
Reynolds Center		20-5021-5020			
	Duke, Victor	Director			43,075
Story Arena		20-5030-5020			
	Emmett, Cale	Story Arena Manager			40,000
Health Services		20-8011-5020			
	Unfilled	Director			76,000
	Unfilled	Nurse			76,000
	Unfilled	Nurse			75,000
	Unfilled	Nurse			35,000
					262,000
Bray		20-9011-5020			
	Westbrook, Michael	Advisor			2,000
Mulerider		20-9012-5020			
	Butler, Vicki	Coordinator			5,000
	Wallis, Aaron	Coordinator			1,000
	Kee, Rebekah	Coordinator			2,000
					8,000
Summer Band		20-9082-5020			
	Wilson, J P	Director		NTT	6,940
Total Auxiliary					1,351,527
Total Educational & General and Auxiliary					6,827,289

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Assessment Solutions		11-3501-5020			
	Keith, Kim	Training & Evaluation Coordinator	12	NTT	6,210
Total Educational & General-Designated					6,210
Restricted Departments & Grants: *					
AR Public School Rsrc Grant					
	Barnett, Tyler	Director of Charter Development			90,000
	Burnett, Hazel	Finance Specialist			93,000
	Campbell, Kristi	Teaching & Learning Specialist			93,840
	Chance, Teresa	Common Core Specialist			97,277
	Clifford, Katherine	Communications Director			77,000
	Cox, Barbara	Director Teaching & Learning			116,500
	Dedman, Jennifer	Staff Attorney			56,146
	Fairchild, Jodie	Administrative Assistant			42,750
	McRae, Scott	Finance Specialist			70,000
	Parish, Gary	Finance Analyst			81,378
	Saracini, Michael	Instructional Technology Specialist			63,500
	Smith, Daniel	Executive Director			153,766
	Walter, Alexis	Staff Attorney			90,500
	Walters, Lisa	Office Manager			67,812
	Wells, Kendal	Director of Technology			112,000
					1,305,469
Education Renewal Zones					
	Guevara, Roger	Director		NTT	70,901
Small Business Dev Center					
	Nipper, Julia	Training Coordinator	62		21,606
	Whitehead, Megan	Director	62		33,394
					55,000
Student Support Services					
	Jenkins, Rachel	SI Coordinator			31,549
	Kindle, Lavana	Tutor Coordinator	50		15,450
	Stone, Nancy M	Assistant Director	87.5		41,761
	Walker, Eunice	Trio Director			68,920
					157,680
Title IV-E					
	Keith, Kim	Training & Evaluation Coordinator	80	NTT	42,396
	Perry, Lituania	Field Instructor			39,535
	Phelps, Joannie	Field Instructor			46,353
	Turner, Jennifer	Program Coordinator		TT	9,884
	Wilson, Deborah	Program Liaison		T	1,873
	Young, Shawn	Program Support		TT	5,202
					145,243
Talent Search					
	Manning, Stephanie	Director			53,787
	Standoak, Dorothy	Education Specialist			32,180
	Walton, Jarrin	Education Specialist			30,000
					115,967

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Tenure	Salary
Upward Bound					
	Iverson, Mary	Student Dev. Coordinator			33,284
	Oston, Simeon	Tutor Coordinator			33,652
	Walton, Edessa	Curriculum Coordinator/Asst Director			41,200
	Williamson, Carla	Director			52,582
					160,718
Upward Bound II					
	Iverson, Mary	Tech Coordinator			1,752
	Smith, Jamie	Assistant Director			43,117
	Taylor, Zachary	Outreach Counselor			29,870
	Williamson, Carla	Director			5,258
					79,997
Total Restricted Departments & Grants					2,090,975
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Administrative Salaries					\$ 8,924,474

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Salary
College of Business		10-1110-5015		
	Talley, Becki	Administrative Specialist III		\$ 30,232
College of Education		10-1210-5015		
	Blake, Cynthia	Administrative Specialist III		28,209
Teacher Education		10-1211-5015		
	Westfall, Jodie	Administrative Specialist II	40	11,888
Admiss, Field Exp, & Licensure		10-1212-5015		
	White, Mary	Administrative Specialist I		20,225
Counseling and Prof Studies		10-1214-5015		
	Westfall, Jodie	Administrative Specialist II	40	11,888
HKR		10-1221-5015		
	Woodard, Marianne	Administrative Specialist I		20,835
College of Liberal & Perf Arts		10-1310-5015		
	McLaughlin, Angela	Administrative Specialist III		26,573
Performing Arts		10-1314-5015		
	Unfilled	Staff Accompanist		39,000
Languages		10-1321-5015		
	Dowling, Sandra	Administrative Specialist I	50	11,486
Transitional Studies		10-1324-5015		
	Dowling, Sandra	Administrative Specialist I	50	11,486
Behavioral/Social Sciences		10-1332-5015		
	Fuller, Brandy	Administrative Specialist I		19,829
College of Sci & Engineering		10-1410-5015		
	Talley, Virginia	Administrative Specialist I		19,251
	Telford, Sarajane	Administrative Specialist III		30,232
				49,483
Agriculture		10-1411-5015		
	Johnson, Rachel	Agriculture Technician		20,600
Nursing		10-1413-5015		
	Hickson, Stacey	Administrative Specialist II		21,827
Math & Computer Science		10-1432-5015		
	Smith, Brittany	Administrative Specialist I		19,421
Honors College		10-1450-5015		
	Wingfield, David	Administrative Specialist III		28,444
School of Graduate Studies		10-1510-5015		
	Dodson, Lauren	Administrative Specialist I		19,421

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Salary
Library		10-4010-5015		
	Knight, Tanya	Library Technician		23,414
	Szadziewicz, Stephanie	Library Technician		22,954
	Unfilled	Library Technician		22,482
				68,850
Farm/Dairy		10-4300-5015		
	Kelley, Rita	Administrative Specialist I	50/PT	11,786
SAU Aquatic Center		10-4350-5015		
	Ray, Terry	Aquatic Center Coordinator		22,919
Institutional Effectiveness		10-4518-5015		
	Unfilled	Administrative Specialist I		18,000
Information Tech Svcs -- M&S		10-4523-5015		
	Childs, Daniel	Desktop Services Technician	75	21,630
	KC, Roshan	Desktop Services Analyst	30	10,096
	Lamb, Kenneth	PC/Telecommunications Technician		37,932
	McDonald, Matthew	Senior Desktop Analyst	50	20,243
				89,901
Technology Computer Lab		10-4530-5015		
	Childs, Daniel	Desktop Services Technician	25	7,210
	KC, Roshan	Desktop Services Analyst	70	23,556
	McDonald, Matthew	Senior Desktop Analyst	50	20,243
				51,009
Advising Center		10-4570-5015		
	Hall, Elizabeth	Administrative Specialist II		25,732
Student Life		10-5100-5015		
	Grimes, Cynthia	Administrative Specialist I		19,829
Student Activities		10-5110-5015		
	Lindsey, Lydia	Administrative Specialist II		22,954
Employment Resource Center		10-5300-5015		
	Unfilled	Specialist		24,860
Counseling/Testing		10-5310-5015		
	Keith, Kristen	Administrative Specialist II		24,123
Financial Aid		10-5400-5015		
	Cassidy, Shelley	Administrative Specialist II		24,854
	Lawson, Meredith	Financial Aid Analyst		34,611
	Moore, Kimberly	Administrative Specialist I		21,033
	O'Neal, Jodi	Financial Aid Analyst		31,549
	Sweet, Charlotte	Financial Aid Loan Officer		42,511
				154,558

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Salary
Enrollment Services		10-5500-5015		
	Malone, Alta	Administrative Specialist II		23,414
	Watson, Karen	Administrative Specialist III		27,340
	Wilkerson, Laura	Administrative Specialist III		32,860
				83,614
Office of International Students		10-5505-5015		
	Unfilled	Administrative Specialist I		20,000
Registrar		10-5600-5015		
	Dodson, Jamie S	Registrar Assistant II		36,922
	Moore, Victor	Registrar Assistant		21,648
	Sharpe, Amanda	Administrative Specialist I (Part-Time)		10,400
	Unfilled	Assistant Registrar		32,000
				100,970
Agency Transfers		10-6001-5015		
	Williams, Brooke	Administrative Assistant II		21,827
President		10-6110-5015		
	Davis, La'Tricia	Assistant to the President		40,170
VP Academic Affairs		10-6120-5015		
	Crisp, Keisha	Assistant to the VPAA		33,990
	Westfall, Jodie	Administrative Specialist II	20	5,944
				39,934
VP Finance		10-6135-5015		
	Torrence, Barbara	Administrative Specialist III		29,253
VP Student Affairs		10-6140-5015		
	Askew, Arvia L	Administrative Assistant II		53,823
	Plummer, Amy	Admin Spec II/Student Affairs Proj. Coord.	75/PT	24,843
	Taylor, Deana	Community Srvc/Parents Prog Coordinator		25,709
				104,375
Office of Accounting		10-6200-5015		
	Bradshaw, Mary	Fiscal Specialist		36,127
	Copeland, Kendra	Admin Specialist III/Head Cashier		28,209
	Garrett, Brenda K	Accounting Tech II		38,120
	Jester, Emily	Assistant Controller for Finance		42,230
	Kornegay, Mallory	Accountant		33,900
	Pierce, Karen	Assistant Controller		42,048
	Stephens, Tara	Fiscal Support Technician/Cashier		22,084
	Taylor, Rachel	Accountant I		28,000
	Unfilled	Fiscal Support Specialist		30,000
	Unfilled	Fiscal Support Specialist		30,000
				330,718
Human Resources		10-6300-5015		
	Williams, Patricia	HR Specialist		28,165
Payroll		10-6303-5015		
	Robertson, Lesley	Fiscal Support Supervisor/Payroll		41,305

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Salary
Purchasing		10-6305-5015		
	Austin, Phyllis	Fiscal Support Specialist		29,733
	Banks, Debra D	Purchasing Specialist		47,031
	Pennington, Kristy	Administrative Specialist III		26,471
				103,235
Telephone-Enrollment		10-6312-5015		
	Unfilled	Switchboard Operator		19,829
Motor Pool		10-6320-5015		
	Richerson, Neal	Skilled Tradesman (Mechanic)		37,832
Police		10-6330-5015		
	Avery, James	Public Safety Officer		39,323
	Crisp, Jayson	Public Safety Officer/Detective		42,397
	Good, Boyd	Assistant Chief of Police		58,996
	O'Dell, Gary R	Administrative Specialist III		35,743
	Phillips, Clint	Public Safety Officer		32,960
	Raspberry, Rodney	Public Safety Officer		38,910
				248,329
Police-Public Safety		10-6331-5015		
	McMahen, Charles	Public Safety Officer		34,000
Administrative Technology		10-6400-5015		
	Riggins, Pam	Software Support Specialist/Programmer		44,433
Alumni		10-6410-5015		
	Bridges, Ann	Assistant to the Alumni Director		44,143
	Copeland, Kendra	Alumni Inclusion Coordinator		4,000
	Unfilled	Administrative Specialist II		22,954
				71,097
SAU Foundation		10-6420-5015		
	Owen, Patricia	Accounting Tech		34,816
Development		10-6421-5015		
	Waters, Angie	Administrative Specialist II		22,000
Communications (Web)		10-6439-5015		
	Unfilled	Social Media/Ad Analyst		22,000
Communication Center		10-6440-5015		
	Hall, Derek	Administrative Specialist I		20,225
	Unfilled	Communication Assistant		30,900
				51,125
Plant Administration		10-7100-5015		
	Burks, Laurie M	Assistant Director		49,128
	Finney, Charles	Special Assistant		32,217
	Harper, Donna	Administrative Specialist III		25,268
	Labit, Leigh Ann	Administrative Specialist III		27,103
	Williams, Kerri	Shipping/Receiving Coordinator		30,062
				163,778

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Salary
Building Maint.		10-7200-5015		
	Unfilled	Skilled Trades Supervisor		34,325
Carpentry		10-7210-5015		
	Gray, Jonathon	Maintenance Assistance		26,026
	Harwell, Michael	Skilled Tradesman		37,332
	Johnson, Edgar	Skilled Trades Supervisor		44,028
	Unfilled	Skilled Tradesman		34,655
				142,041
Electrical		10-7215-5015		
	Labit, Keith	Skilled Trades Supervisor		36,143
	Standoak, Earnest	Electrical Specialist		32,784
				68,927
Painting		10-7225-5015		
	Jones, Robert	Skilled Trades Supervisor		40,432
	Watson, Darryl	Skilled Tradesman		34,825
				75,257
Plumbing		10-7230-5015		
	Bailey, Eric	Maintenance Assistant		29,599
	Kirkpatrick, George	Skilled Trades Supervisor		39,920
				69,519
Custodial		10-7300-5015		
	Hines, Mary M	Skilled Trades Supervisor		40,312
	Whatley, Mary Ann	Institutional Services Assistant		20,057
				60,369
Grounds		10-7500-5015		
	Davis, Maurine	Senior Gardener		24,528
	Fantini, Carmen	Maintenance Assistant		24,462
	Harrell, Hunter	Maintenance Assistant		20,788
	Honza, Charles W	Skilled Trades Supervisor		36,744
	Merrell, Kelly A	Heavy Equipment Operator		28,863
	Tripp, Delmer	Landscape Assistant		17,291
	Wallace, Brent	Maintenance Assistant		21,412
	White, Monsigne	Equipment Operator		23,288
	Unfilled	Equipment Operator		22,298
	Unfilled	Maintenance Assistant		20,788
				240,462
Total Educational & General				3,309,073
Athletic Administration		20-1010-5015		
	Disotell, Lynn	Fiscal Support Technician		26,960
	Sutton, Hannah	Athletic Insurance Admin/Asst Ath Trainer		40,994
				67,954
Student Housing		20-2000-5015		
	Shaw, Heather	Administrative Specialist I	50/PT	10,114
	Wright, Lillie	Student Housing Specialist		27,923
				38,037

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2017**

Department	Name	Account # / Position	%	Salary
Reynolds Center		20-5021-5015		
	Carrothers, Kathy	Administrative Specialist II		25,732
Post Office		20-7011-5015		
	Goodwin, Kathy	Mail Services Coordinator		21,237
	Unfilled	Administrative Specialist I		20,000
				41,237
Health Services		20-8011-5015		
	Carter, Jonni	Administrative Specialist II		21,827
Total Auxiliary				194,787
Total Educational & General and Auxiliary				3,503,860
Grants: *				
Education Renewal Zones				
	Gray, Amanda	Administrative Specialist II		22,350
Student Support Services				
	Rogers, Connie	Administrative Specialist II		22,482
Title IV-E				
	Bragg, Lindsay	Administrative Specialist II		28,939
Talent Search				
	Grissom, Sandra	Administrative Specialist I		19,829
Upward Bound I				
	Morris, Peggy	Administrative Specialist II	87	19,421
Upward Bound II				
	Morris, Peggy	Administrative Specialist II	13	3,090
Total Grants:				116,111
*Contracts subject to grant approval.				
*Contracts in the Restricted Departments may have different fiscal years.				
*Contracts also subject to grant continuance.				
Total Classified Salaries				\$ 3,619,971