



**Southern Arkansas University™**  
**2017-18 ANNUAL BUDGET**





Office of the President

**MEMORANDUM**

**TO** : Board of Trustees  
**FROM** : Dr. Trey Berry, President  
**DATE** : May 11, 2017  
**RE** : 2017 - 2018 Operating Budget Overview

The budget for the Southern Arkansas University Magnolia campus is submitted for your review and approval.

Tuition is \$3,420 per semester for full-time undergraduate students, enrolled in 15 hours, plus a \$11.50 per credit hour computer technology fee, a \$5 assessment fee, a \$5 publication fee, a \$4 per credit hour activity fee, an \$8 document fee, a \$3 per credit hour health fee, a \$19 per credit hour facility fee, a \$2.50 per credit hour library fee, a \$5 per credit hour student recreation fee, a \$1 per credit hour student activity enrichment fee, a \$3 per credit hour public safety fee, a \$10 lab fee for non-science related courses, and a \$25 lab fee for science related courses (lab fees are only for those students taking specified labs). The \$3,420 includes an \$18 per semester hour athletic fee for all full time and part time, on campus students. Students enrolled in over 15 credit hours will be assessed a per credit hour rate of \$100 on the additional credit hours.

The in-state tuition increase for 2017-18 includes a:

\$5 increase per credit hour in undergraduate tuition and an \$6 per credit hour increase in graduate tuition

These tuition/fee rate changes result in a 1.83% increase for students taking 15 credit hours per semester.

The requested room and board charges for 2017-18 will be \$2,926 per semester for traditional housing and a continuous dining meal plan, which is a 2.47% increase.

The room portion of these revenues will help fund student housing renovations and the increased costs of operation. The board increase is a reflection of the increased cost to the university from our food service contractor.

Based on the above requests the total cost of attendance for students enrolled in 15 credit hours a semester will increase by:

|       |  |
|-------|--|
| 1.83% | Tuition/Fees (Off-Campus students)                 |
| 2.09% | Tuition/Fees / Room and Board (On-Campus students) |

**Budget income estimates employ the following data and assumptions:**

1. The total state funding for fiscal year 2017-18 is anticipated to be \$16,923,749.
2. Tuition projections are based on a two year average of enrollment with the full amount of the tuition increase computed in the figures.
3. Student fee projections are based on the 2016-17 actual enrollment.
4. Auxiliary revenues reflect additional funds from two additional residence halls and an increase in room and board rates.
5. Other revenues remain relatively constant.

**Budget expenditures are driven by:**

1. A reserve to fund a cost of living increase of 2% for classified and non-classified employees has been included. A limited amount of funds have been budgeted to fund promotions and tenure. The related fringe benefits have also been adjusted.
2. Other major enrollment-based changes were found in scholarships and food service contracts.
3. Two additional residence halls has been added to the forecast. Operating expenses, student labor, revenue transfers, and maintenance contracts contribute to expense increases in their respective areas.
4. The University makes up the difference between the endowed income and the actual amount of tuition from the endowed scholarship program.
5. The remaining changes are small adjustments based on changing conditions in specific departments and in efforts to streamline operations.

The total proposed operating budget for Educational & General and Auxiliary funds for Southern Arkansas University in Magnolia is \$69,091,476.



# SOUTHERN ARKANSAS UNIVERSITY™ Tuition and Fees

## Tuition 2017-2018

|  | In-state | Out-of-state |
|--|----------|--------------|
| Undergraduate Tuition (per hour).....                  | \$228    | \$355        |
| Total Full-time Undergraduate Student (15 hours) ..... | \$3,420  | \$5,325      |
| Tuition Rate for Each Hour Above 15 .....              | \$100    | \$100        |
| <br>   |          |              |
| Graduate Tuition (per hour).....                       | \$285    | \$425        |

All tuition fees for the fall and spring semesters include an athletic fee of \$18 per credit hour. Students are considered full-time when taking 12 hours - fee based on hourly rate.

The following fees apply to both in-state and out-of-state students

| Mandatory Fees (per hour)                  | Fall/Spring | Summer  |
|--|-------------|---------|
| Activity Fee <sup>^</sup> .....            | \$4         | N/A     |
| Activity Enrichment Fee <sup>^</sup> ..... | \$1         | \$1     |
| Computer Technology Fee <sup>^</sup> ..... | \$11.50     | \$11.50 |
| Facility Fee <sup>^</sup> .....            | \$19        | \$19    |
| Library Fee <sup>^</sup> .....             | \$2.50      | \$2.50  |
| Public Safety Fee <sup>^</sup> .....       | \$3         | \$3     |
| Recreation Fee <sup>^</sup> .....          | \$5         | \$5     |
| Student Health Fee <sup>^</sup> .....      | \$3         | \$3     |

| Flat Rate Mandatory Fees           | Fall/Spring | Summer |
|------------------------------------|-------------|--------|
| Assessment Fee .....               | \$5         | N/A    |
| Document Fee <sup>^</sup> .....    | \$8         | \$8    |
| Publication Fee <sup>^</sup> ..... | \$5         | N/A    |

| Flat Rate Non-Mandatory Fees                            | Fall/Spring | Summer |
|---|-------------|--------|
| Course Change Fee (per transaction) .....               | \$10        | \$10   |
| Late Registration Fee (per semester) <sup>^</sup> ..... | \$50        | \$50   |
| Vehicle Registration Fee (annual) <sup>^</sup> .....    | \$25        | \$15*  |
| Student Teaching Fee.....                               | \$100       | N/A    |

| Other Student Initiated Fees                       | Fall/Spring | Summer |
|--|-------------|--------|
| Applied Music Fee - 1 hour .....                   | \$40        | \$40   |
| Applied Music Fee - 2 hours .....                  | \$60        | \$60   |
| Career Class Assessment Fee .....                  | \$20        | N/A    |
| Choir Fee (choir members only) .....               | \$20        | N/A    |
| Compressed Video Fee .....                         | \$50        | \$50   |
| Courier Fee .....                                  | \$50        | \$50   |
| Deferred Payment Plan Fee.....                     | \$60        | \$40   |
| Engineering Course (per hour).....                 | \$20        | \$20   |
| Freshman Orientation (BAM registration) .....      | \$60        | \$60   |
| Graduate School Counseling Fee .....               | \$30        | \$30   |
| Graduate School Application Fee .....              | \$25        | \$25   |
| Graduate School Late Application Fee .....         | \$100       | \$100  |
| Graduation Fee (graduate).....                     | \$110       | \$110  |
| Graduation Fee (undergraduate) .....               | \$100       | \$100  |
| Graduation Late Fee <sup>^</sup> .....             | \$50        | \$50   |
| International Student Admission Fee .....          | \$50        | \$50   |
| Laboratory Fee (per lab, non-science) .....        | \$10        | \$10   |
| Laboratory Fee (per lab, science).....             | \$25        | \$25   |
| Late Payment Fee <sup>^</sup> .....                | \$40        | \$60   |
| Live Text Fee (one time) <sup>^</sup> .....        | \$95        | \$95   |
| Musical Instrument Usage Fee.....                  | \$35        | \$35   |
| Nursing Course Fee (per hour) .....                | \$20        | \$20   |
| Nursing Fee (upon admission).....                  | \$100       | \$100  |
| Off-campus Fee (per hour) ^ .....                  | \$4         | N/A    |
| On-line Course Fee (per course) <sup>^</sup> ..... | \$45        | \$45   |
| Residence Hall Service Fee <sup>^</sup> .....      | \$40        | \$20   |
| Transaction Fee (per transaction) .....            | \$2         | \$2    |
| Undergraduate Application Fee .....                | \$15        | \$15   |

## Refund Percentage Brackets

| Fall      |                             |
|-----------|-----------------------------|
| 80% ..... | August 26 - September 6     |
| 60% ..... | September 7 - September 13  |
| 40% ..... | September 14 - September 20 |
| 20% ..... | September 21 - September 27 |

| Spring    |                          |
|-----------|--------------------------|
| 80% ..... | January 13 - January 24  |
| 60% ..... | January 25 - January 31  |
| 40% ..... | February 1 - February 7  |
| 20% ..... | February 8 - February 14 |

| Winter and Spring Intersessions              |                              |
|--|------------------------------|
| 100% .....                                   | 1 <sup>st</sup> day of class |
| 50% .....                                    | 2 <sup>nd</sup> day of class |
| No refund after 2 <sup>nd</sup> day of class |                              |

| Summer and Long Summer |  |
|------------------------|--|
| 80% .....              | 1 <sup>st</sup> - 2 <sup>nd</sup> day of class |
| 60% .....              | 3 <sup>rd</sup> - 4 <sup>th</sup> day of class |
| 40% .....              | 5 <sup>th</sup> - 6 <sup>th</sup> day of class |
| 20% .....              | 7 <sup>th</sup> - 8 <sup>th</sup> day of class |

| Sub Terms with Fall and Spring |  |
|--------------------------------|--|
| 100% .....                     | 1 <sup>st</sup> - 3 <sup>rd</sup> day of class   |
| 80% .....                      | 4 <sup>th</sup> - 6 <sup>th</sup> day of class   |
| 60% .....                      | 7 <sup>th</sup> - 9 <sup>th</sup> day of class   |
| 40% .....                      | 10 <sup>th</sup> - 12 <sup>th</sup> day of class |
| 20% .....                      | 13 <sup>th</sup> - 15 <sup>th</sup> day of class |

**Registration Fees**  
Tuition and Fees are not payable in installments for summer or intersession terms.

**Fall Term**  
All registration and course fees for those advance registering for Fall 2017 are due by August 30, 2017.

**Spring Term**  
All registration and course fees for those advance registering for Spring 2018 are due by January 17, 2018.

**Notice**  
The University reserves the right to change the amounts of fees, on-campus meals, and housing charges or to add new charges at any time such action is deemed necessary.

Book charges are not included in the above fees.

<sup>^</sup> Applies to undergraduates and graduates  
\* If not purchased in fall or spring



# SOUTHERN ARKANSAS UNIVERSITY™ Housing and Board Rates

## Housing and Rates 2017-2018

| Traditional Residence Halls | Fall / Spring (per term) | Summer (per term) |
|-----------------------------|--------------------------|-------------------|
| Bussey Hall                 | \$1,494                  | \$482             |
| Greene Hall                 | \$1,494                  | \$482             |
| Harrod Hall                 | \$1,494                  | \$482             |
| Honors Hall South           | \$1,494                  | \$482             |
| Talbot Hall                 | \$1,494                  | \$482             |
| Talley Hall                 | \$1,494                  | \$482             |

Fall and spring semesters - Private rooms are an additional \$400 per semester when available.  
Summer semester - Private rooms are an additional \$125 per five-week session when available.

| Suite-style Residence Halls | Fall / Spring (per term) | Summer (per term) |
|-----------------------------|--------------------------|-------------------|
| Fincher Hall                | \$1,864                  | \$601             |
| Honors Hall North           | \$1,864                  | \$601             |
| University Hall - Private   | \$2,264                  | \$730             |
| University Hall - Double    | \$1,864                  | \$601             |

| Hybrid-style Residence Halls | Fall / Spring (per term) | Summer (per term) |
|------------------------------|--------------------------|-------------------|
| Columbia Hall                | \$1,918                  | \$619             |
| Magnolia Hall                | \$1,918                  | \$619             |

| Apartments       | Fall / Spring (per term) | Summer (per term) |
|------------------|--------------------------|-------------------|
| University Court | \$4,228                  | \$1,112           |

| University Village (per bed) | Fall / Spring (per term) | Summer (per term) |
|------------------------------|--------------------------|-------------------|
| 2 bdrm / 9 month lease       | \$3,201                  | \$1,067           |
| 2 bdrm / 12 month lease      | \$2,786                  | \$929             |
| 2 bdrm Early (12 in 9)       | \$3,715                  | N/A               |
| 4 bdrm / 9 month lease       | \$2,885                  | \$961             |
| 4 bdrm / 12 month lease      | \$2,449                  | \$816             |
| 4 bdrm Early (12 in 9)       | \$3,265                  | N/A               |
| Family / 9 month lease       | \$5,727                  | \$1,612           |
| Family / 12 month lease      | \$5,260                  | \$1,465           |
| Family Early (12 in 9)       | \$6,725                  | N/A               |

### Deferred Payment Plan Dates

| Fall 2017             | Spring 2018            |
|-----------------------|------------------------|
| by August 30, 2017**  | by January 19, 2018*** |
| by September 15, 2017 | by February 16, 2018   |
| by October 13, 2017   | by March 16, 2018      |
| by November 10, 2017  | by April 13, 2018      |

\*\* Advance registered students must pay by August 30, 2017  
\*\*\* Advance registered students must pay by January 19, 2018

## SAU Residence Halls

SAU residence halls are available for housing full-time students during the fall and spring semesters and summer sessions in which they are enrolled. As requested by the students, the plan allows students to have the privilege of continuous dining during the fall and spring semesters. Continuous dining allows a student to eat in the dining hall during the time from 7 a.m. to 9 p.m. (except for two brief periods reserved for cleaning).

Temporary housing is provided during holidays and between semesters and terms for international students, for students who are unable to travel to their homes, and for students working locally for a fee of \$15 per night.

Students may pay the entire room and board costs at the beginning of each semester or in five installments, the first of which is due at the beginning of each semester. Room and board for each summer session is due at the beginning of each summer session.

## Board Options 2017-2018

(Students living in residence halls and apartments must choose a board plan.)

### Residence Halls Board Options:

Traditional and suite-style residents must choose one of the following:

|   | Fall/Spring<br>(Per Term) | Summer<br>(Per Term) |
|---|---------------------------|----------------------|
| <b>Platinum Total Access</b> .....          | <b>\$1,520</b>            | <b>N/A</b>           |
| (Unlimited plus \$125 DB)                   |                           |                      |
| <b>Gold</b> .....                           | <b>\$1,457</b>            | <b>N/A</b>           |
| (10 meals per week plus \$140 DB)           |                           |                      |
| <b>Silver Total Access</b> .....            | <b>\$1,457</b>            | <b>\$400</b>         |
| (Unlimited plus \$75 DB - fall/spring only) |                           |                      |

### University Village and University Court Board Options:

UV and UC residents must choose one of the following:

|  |              |            |
|--|--------------|------------|
| <b>Option 1</b> .....  | <b>\$400</b> | <b>N/A</b> |
| (All DB)   |              |            |
| <b>Option 2</b> .....  | <b>\$500</b> | <b>N/A</b> |
| (All DB; additional \$25 added to account for total of \$525 DB) |              |            |
| <b>Option 3</b> .....  | <b>\$764</b> | <b>N/A</b> |
| (5 meals per week plus \$160 DB)                                 |              |            |

### Option 4

Any of the Residence Halls Board Options listed above

### Commuter Meal Options

|                                  |               |
|----------------------------------|---------------|
| Commuter 50 MP w/\$100 DB .....  | \$460         |
| Commuter 30 MP w/\$50 DB .....   | \$273         |
| Commuter 20 MP w/\$25 DB .....   | \$177         |
| Straight Declining Balance ..... | \$125 Minimum |

### Declining Balance (DB)

Declining Balance dollars work on the same principle as bank debit cards. Each time you make a food purchase with your DB card, the total cost of your food purchase is subtracted from the dollar balance in your account. DB dollars carry over from the fall to the spring semester.

For dining hours, visit our website:  
[www.SAUmag.CampusDish.com](http://www.SAUmag.CampusDish.com)



**SOUTHERN ARKANSAS UNIVERSITY**  
**COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET) --**  
**26 LINE REPORT**  
**FOR THE YEAR ENDED JUNE 30, 2018**

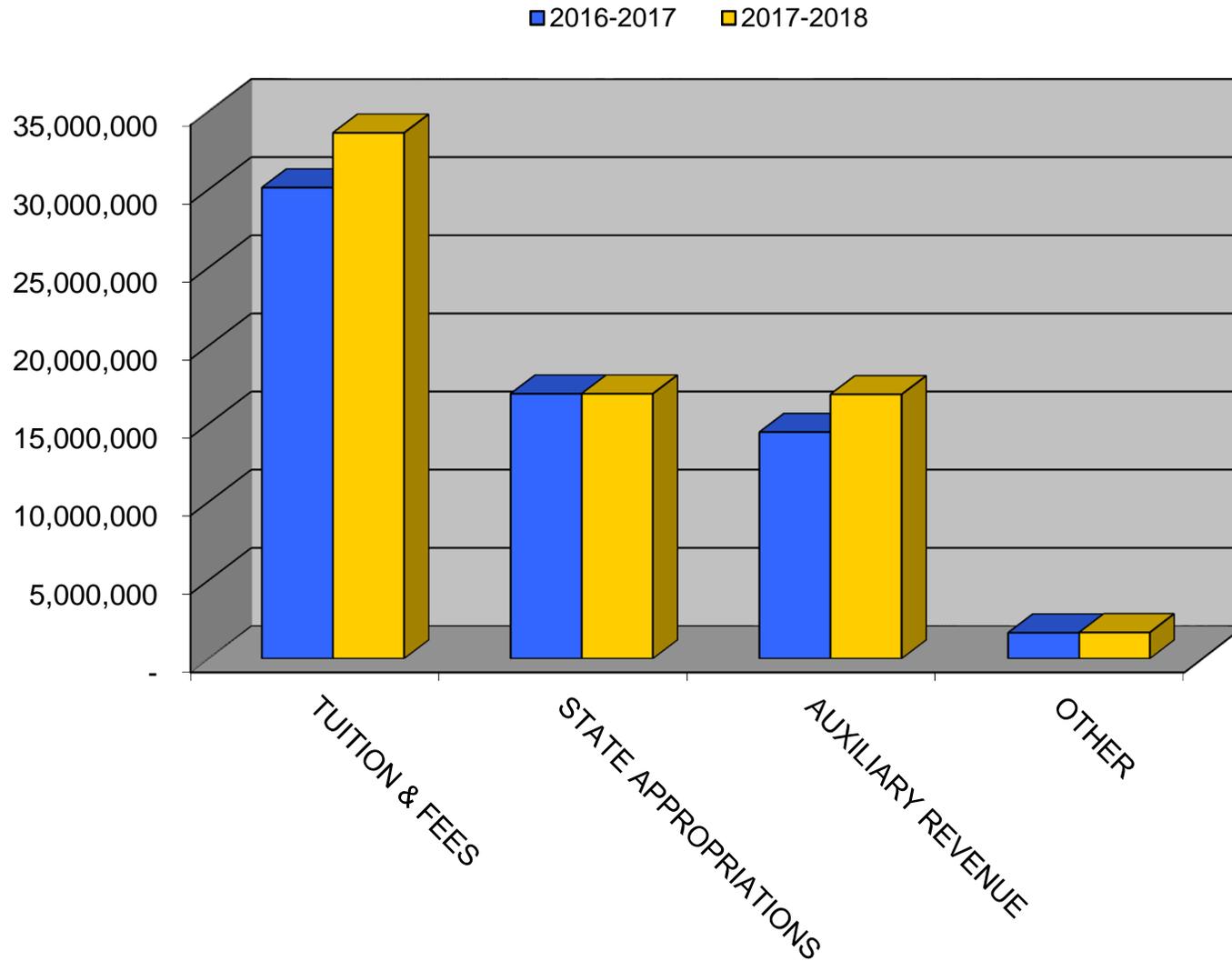
|                      | <b>2016-2017</b>                    | <b>2017-2018</b>  | <b>Difference</b> | <b>% of Total</b> |                |
|----------------------|-------------------------------------|-------------------|-------------------|-------------------|----------------|
| <b>REVENUE:</b>      |                                     |                   |                   |                   |                |
| 1                    | TUITION                             | \$ 24,958,654     | \$ 27,414,966     | \$ 2,456,312      | 39.68%         |
| 2                    | OTHER STUDENT FEES                  | 5,154,229         | 6,202,750         | 1,048,521         | 8.98%          |
| 3                    | STATE APPROPRIATIONS                | 16,923,749        | 16,923,749        | -                 | 24.49%         |
| 4                    | GIFTS AND GRANTS                    | 1,155,923         | 1,155,923         | -                 | 1.67%          |
| 5                    | SALES AND SERVICES                  | 356,860           | 370,460           | 13,600            | 0.54%          |
| 6                    | OTHER                               | 135,977           | 144,000           | 8,023             | 0.21%          |
| 7                    | <b>TOTAL E&amp;G REVENUE</b>        | <b>48,685,392</b> | <b>52,211,848</b> | <b>3,526,456</b>  | <b>75.57%</b>  |
| 8                    | AUXILIARY REVENUE                   | 14,463,108        | 16,879,628        | 2,416,520         | 24.43%         |
| 9                    | <b>TOTAL OPERATING REVENUES</b>     | <b>63,148,500</b> | <b>69,091,476</b> | <b>5,942,976</b>  | <b>100.00%</b> |
| <b>EXPENDITURES:</b> |                                     |                   |                   |                   |                |
| 10                   | SALARIES                            | 21,448,721        | 23,094,218        | 1,645,497         | 33.43%         |
| 11                   | GRADUATE ASSISTANTS                 | 732,400           | 814,605           | 82,205            | 1.18%          |
| 12                   | STUDENT LABOR                       | 2,026,020         | 2,124,413         | 98,393            | 3.07%          |
| 13                   | EXTRA HELP                          | 359,104           | 378,269           | 19,165            | 0.55%          |
| 14                   | FRINGE BENEFITS                     | 8,090,688         | 8,542,597         | 451,909           | 12.36%         |
| 15                   | SUPPLIES AND SERVICES               | 7,684,302         | 8,368,783         | 684,481           | 12.11%         |
| 16                   | TRAVEL                              | 954,388           | 1,001,671         | 47,283            | 1.45%          |
| 17                   | UTILITIES                           | 2,338,117         | 2,364,945         | 26,828            | 3.42%          |
| 18                   | INSURANCE                           | 310,172           | 321,172           | 11,000            | 0.46%          |
| 19                   | SCHOLARSHIPS                        | 10,867,886        | 11,984,370        | 1,116,484         | 17.35%         |
| 20                   | EQUIPMENT                           | 811,319           | 986,988           | 175,669           | 1.43%          |
| 21                   | LIBRARY HOLDINGS                    | 480,917           | 557,137           | 76,220            | 0.81%          |
| 22                   | TRANSFERS TO (FROM) OTHER FUNDS     | 245,495           | 1,173,805         | 928,310           | 1.70%          |
| 23                   | DEBT SERVICE                        | 4,185,019         | 4,555,869         | 370,850           | 6.59%          |
| 24                   | MAINTENANCE & SERVICE CONTRACTS     | 2,613,407         | 2,821,974         | 208,567           | 4.08%          |
| 25                   | <b>TOTAL OPERATING EXPENDITURES</b> | <b>63,147,955</b> | <b>69,090,816</b> | <b>5,942,861</b>  | <b>100.00%</b> |
| 26                   | <b>SURPLUS/(DEFICIT)</b>            | <b>\$ 545</b>     | <b>\$ 660</b>     |                   |                |

Note: Athletic Fees are included in Tuition Revenue.

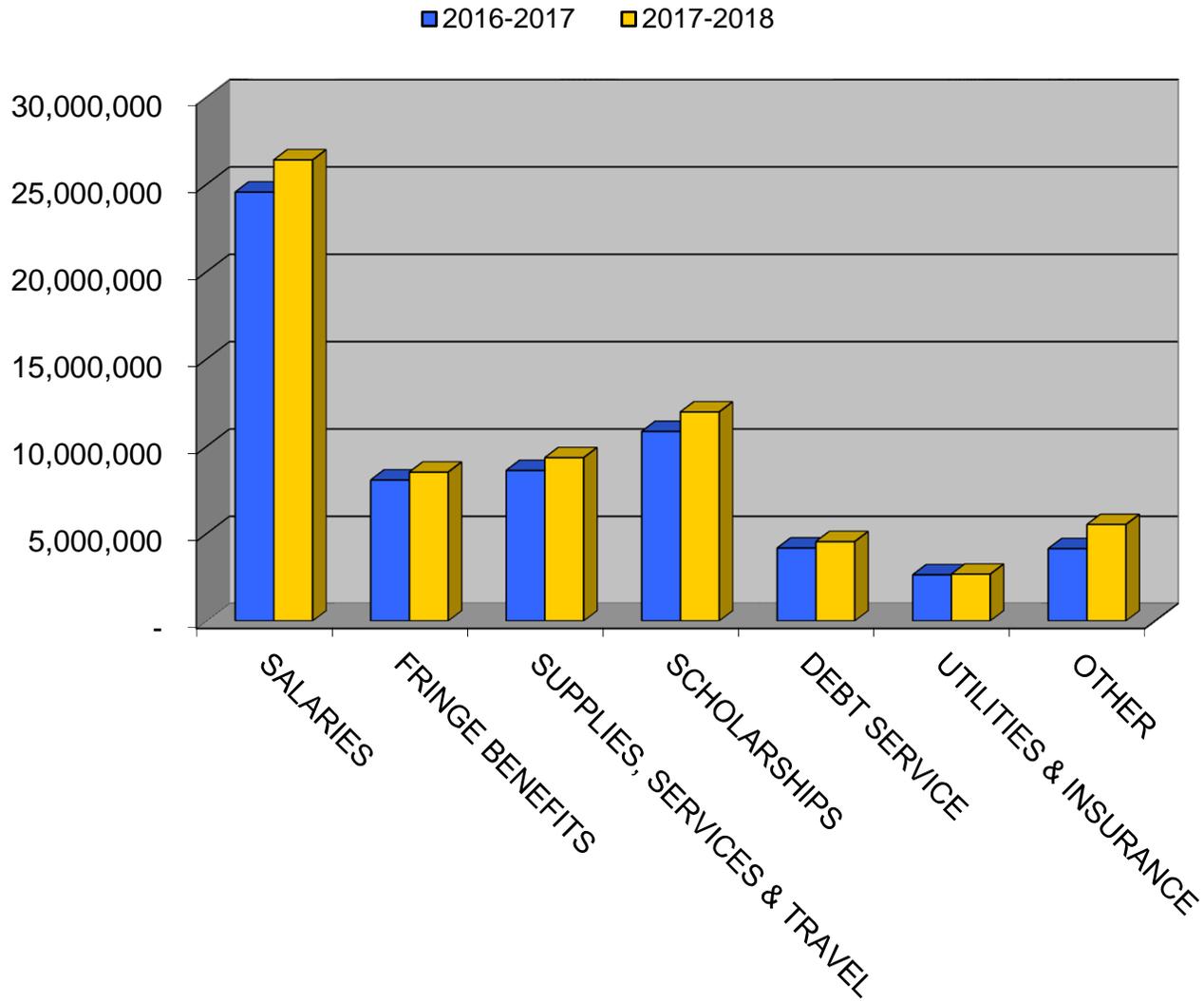
**Line #****NOTES TO THE 26-LINE REPORT**

- 1 Tuition revenue reflects an increase in 2017-18. Enrollment rates have increased over the past several years; therefore, the university has chosen a conservative two year average of enrollment figures as a base for tuition income. The budgeted tuition includes a \$5 per credit hour increase for in-state undergraduate students.
- 2 Mandatory student fees remained constant with budgeted revenue increases related to the expected enrollment.
- 3 State appropriation revenue is expected to shift towards a performance funding model which incentivizes institutions of higher education to improve upon strategic areas for the state's growth. Conservatively, the university budgeted a constant amount.
- 5 Sales and services increased slightly as the University added anticipated revenue from cattle sales.
- 8 Auxiliary revenue reflects a 1.5% increase in traditional, suite, and hybrid style residence hall rates, with no change in apartment rates. Board rates increased 3.5% to reflect the current contract. Growing enrollment has necessitated two additional residence halls which are also included in the projected revenue increases.
- 10 A salary reserve of 2.0% was included in the budget for faculty, administrative, and classified employees. The cost of living and most payroll adjustments will be held until Fall 2017 when enrollment indicates that tuition revenue will be sufficient to fund the increase. Additionally, there will be a limited number of promotions and tenure in academic departments.
- 12 Student labor shows an increase to reflect the labor needed for the two new residence halls and additional support needed in growth areas.
- 14 The increase in fringe benefits is directly related to the anticipated salary increases.
- 15 The increase in supplies and services is attributable to anticipated expenses related to the new residence halls. In addition, increases were budgeted for food service contracts. These expenses were offset by an increase in room and board rates.
- 16 The increase in travel costs are partially due to the changing needs in faculty recruiting and student teaching. Increases also support the current compressive fundraising campaign and student travel opportunities.
- 19 Scholarships were adjusted to reflect actual expenditures reported during the current fiscal year. As a result of these adjustments and increased enrollment, increases were shown in Academic Scholarships, Border County Waivers, Transfer Scholarships, and Student Housing Scholarships.
- 20 Equipment increases are directly related to student service areas that rise along with enrollment.
- 22 The University entered into a privatized housing agreement and the transfer increase reflects the revenue transfers for the projects.
- 23 Debt service increased with the addition of the 2017 bond issue which financed two residence halls. This was offset by a reduction in interest rates by refunding the 2011 issue.
- 24 Maintenance and service contracts show an increase primarily due to the need for increased custodial services with the addition of two residence halls.

# Comparison of 26-Line Report Revenues



# Comparison of 26-Line Report Expenditures

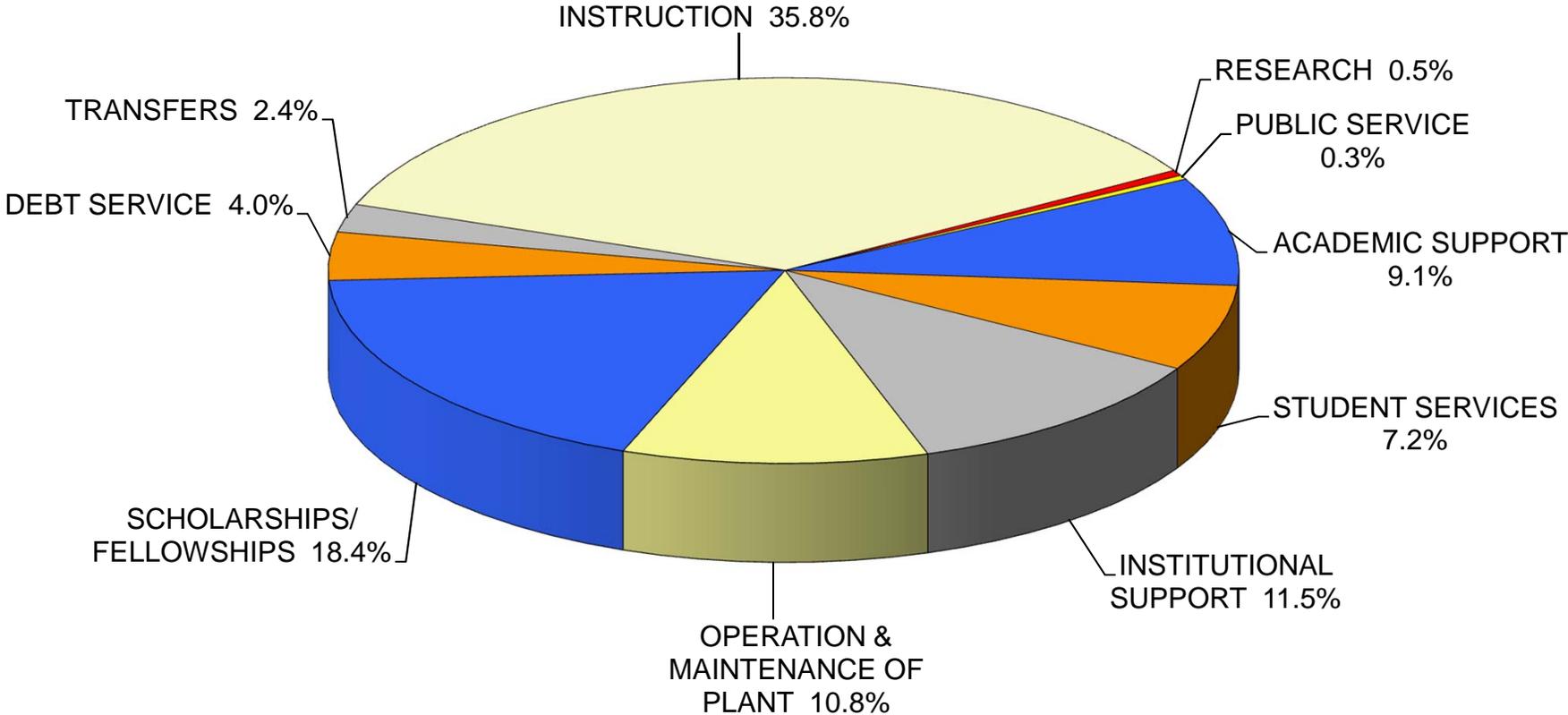


**SOUTHERN ARKANSAS UNIVERSITY  
CURRENT FUND EXPENDITURES -- UNRESTRICTED EDUCATIONAL & GENERAL (BUDGET)  
MAJOR OBJECT CLASSIFICATION  
FOR THE YEAR ENDED JUNE 30, 2018**

|  | SALARIES      | EXTRA<br>HELP | BENEFITS     | EXPENSE<br>SUPPLIES | DEBT<br>SERVICE | CAPITAL<br>OUTLAY | TRANSFERS    | TOTAL         |
|--|---------------|---------------|--------------|---------------------|-----------------|-------------------|--------------|---------------|
| INSTRUCTION                            |               |               |              |                     |                 |                   |              |               |
| TEACHING SALARIES                      | \$ 11,568,506 |               | \$ 4,463,080 |                     |                 |                   |              | \$ 16,031,586 |
| DEPT. OPERATING EXPENSE                | 1,654,752     | \$ 896,691    | 201,056      | \$ 699,636          |                 | \$ 168,380        | \$ 29,700    | 3,650,215     |
| OFF-CAMPUS CREDIT                      | 14,176        |               | 5,616        | 3,825               |                 |                   |              | 23,617        |
| TOTAL INSTRUCTION                      | 13,237,434    | 896,691       | 4,669,752    | 703,461             |                 | 168,380           | 29,700       | 19,705,418    |
| RESEARCH                               | 44,310        | 3,218         | 68,656       | 153,680             |                 |                   |              | 269,864       |
| PUBLIC SERVICE                         | 56,376        | 28,438        | 23,028       | 83,670              |                 |                   |              | 191,512       |
| ACADEMIC SUPPORT                       |               |               |              |                     |                 |                   |              |               |
| LIBRARIES                              | 352,186       | 82,424        | 137,085      | 19,896              |                 | 616,537           |              | 1,208,128     |
| ORGANIZED ACTIVITIES                   | 214,588       | 173,845       | 87,177       | 289,685             |                 | 25,220            |              | 790,515       |
| OTHER ACADEMIC SUPPORT                 | 1,014,900     | 73,735        | 397,399      | 1,203,265           |                 | 330,463           |              | 3,019,762     |
| TOTAL ACADEMIC SUPPORT                 | 1,581,674     | 330,004       | 621,661      | 1,512,846           |                 | 972,220           |              | 5,018,405     |
| STUDENT SERVICES                       | 1,909,674     | 412,417       | 746,604      | 875,576             |                 | 3,880             | 43,500       | 3,991,651     |
| INSTITUTIONAL SUPPORT                  | 3,411,650     | 176,759       | 1,349,277    | 1,323,090           |                 | 45,165            | 5,000        | 6,310,941     |
| OPERATION & MAINTENANCE OF PLANT       |               |               |              |                     |                 |                   |              |               |
| UTILITIES                              |               |               |              | 1,534,439           |                 |                   |              | 1,534,439     |
| OTHER OPERATION & MAINTENANCE          | 1,079,294     | 174,673       | 425,445      | 2,515,852           | \$ 135,418      | 12,000            |              | 4,342,682     |
| TOTAL OPERATION & MAINTENANCE OF PLANT | 1,079,294     | 174,673       | 425,445      | 4,050,291           | 135,418         | 12,000            | 82,945       | 5,960,066     |
| SCHOLARSHIPS/FELLOWSHIPS               |               |               |              | 10,142,816          |                 |                   |              | 10,142,816    |
| DEBT SERVICE                           |               |               |              | 35,000              | 2,183,243       |                   |              | 2,218,243     |
| SUB-TOTAL                              | 21,320,412    | 2,022,200     | 7,904,423    | 18,880,430          | 2,318,661       | 1,201,645         |              | 53,647,771    |
| TRANSFERS                              |               |               |              |                     |                 |                   |              |               |
| MANDATORY                              |               |               |              |                     |                 |                   |              |               |
| NON-MANDATORY                          |               |               |              |                     |                 |                   | 1,304,748    | 1,304,748     |
| TOTAL EXPENDITURES & TRANSFERS         | \$ 21,320,412 | \$ 2,022,200  | \$ 7,904,423 | \$ 18,880,430       | \$ 2,318,661    | \$ 1,201,645      | \$ 1,465,893 | \$ 55,113,664 |

# EDUCATIONAL & GENERAL EXPENDITURES

For the year ended June 30, 2018

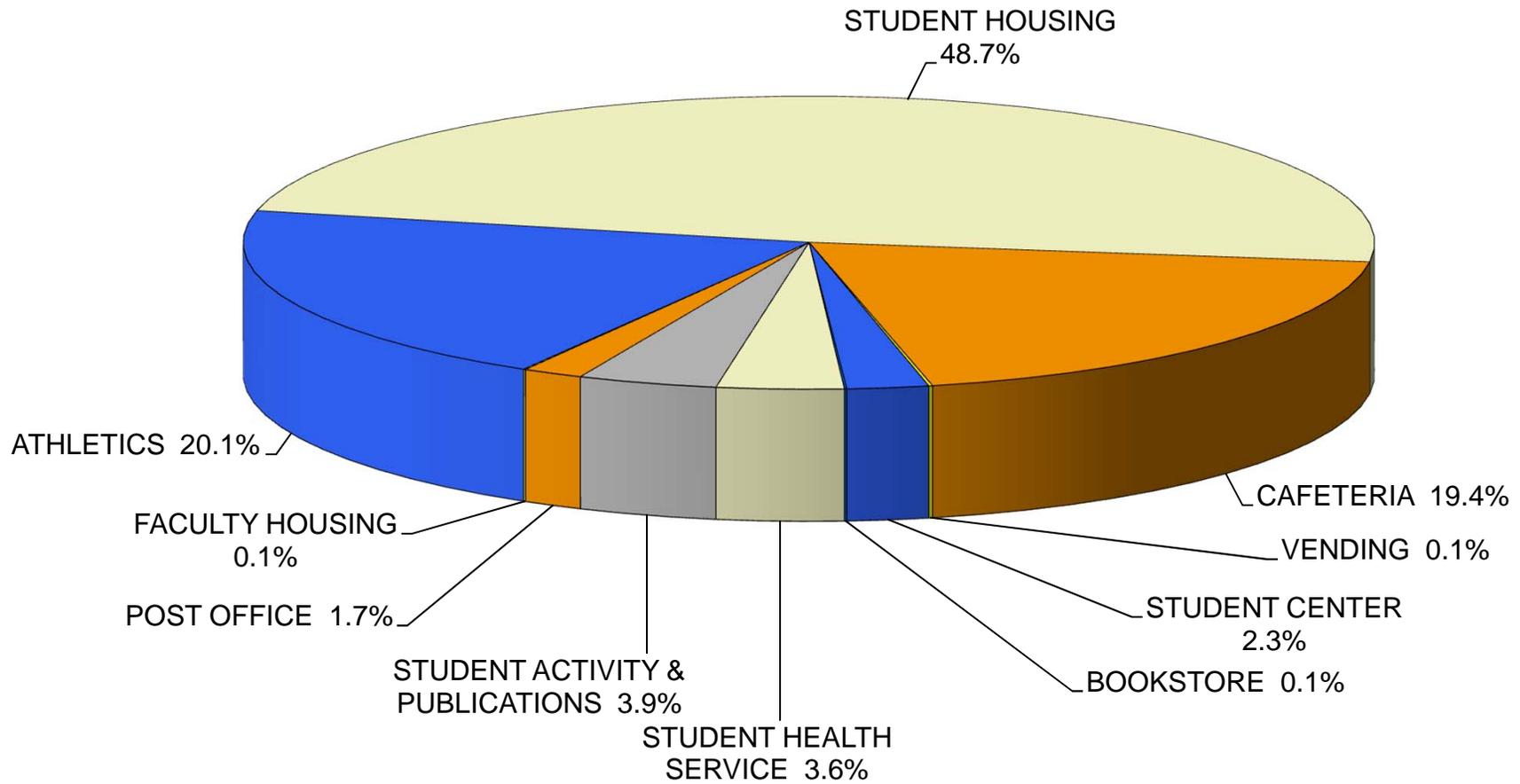


**SOUTHERN ARKANSAS UNIVERSITY  
CURRENT FUND EXPENDITURES -- AUXILIARY (BUDGET)  
MAJOR OBJECT CLASSIFICATION  
FOR THE YEAR ENDED JUNE 30, 2018**

|   | SALARIES            | EXTRA<br>HELP       | BENEFITS          | EXPENSE<br>SUPPLIES | DEBT<br>SERVICE     | CAPITAL<br>OUTLAY | TRANSFERS           | TOTAL                |
|---|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|---------------------|----------------------|
| ATHLETICS                                 | \$ 989,368          | \$ 334,076          | \$ 352,000        | \$ 2,321,665        | \$ 90,370           | \$ 23,580         | \$ (1,304,748)      | \$ 2,806,311         |
| STUDENT HOUSING                           | 356,164             | 757,940             | 132,406           | 2,210,378           | 2,146,838           | 200,000           | 997,060             | 6,800,786            |
| FACULTY HOUSING                           |                     |                     |                   | 8,502               |                     |                   |                     | 8,502                |
| CAFETERIA                                 |                     |                     |                   | 2,708,163           |                     |                   |                     | 2,708,163            |
| VENDING                                   |                     |                     |                   |                     |                     |                   | 15,600              | 15,600               |
| STUDENT CENTER                            | 113,211             | 109,175             | 40,446            | 61,712              |                     |                   |                     | 324,544              |
| BOOKSTORE                                 |                     |                     |                   | 9,525               |                     |                   |                     | 9,525                |
| STUDENT HEALTH SERVICE                    | 256,747             | 9,723               | 91,457            | 29,106              |                     | 118,900           |                     | 505,933              |
| STUDENT ACTIVITY & PUBLICATIONS           | 17,079              | 43,624              | 6,063             | 489,573             |                     |                   |                     | 556,339              |
| POST OFFICE                               | 41,237              | 40,549              | 15,802            | 143,861             |                     |                   |                     | 241,449              |
| <b>SUB-TOTAL</b>                          | <b>1,773,806</b>    | <b>1,295,087</b>    | <b>638,174</b>    | <b>7,982,485</b>    | <b>2,237,208</b>    | <b>342,480</b>    | <b>(292,088)</b>    | <b>13,977,152</b>    |
| <b>TRANSFERS</b>                          |                     |                     |                   |                     |                     |                   |                     |                      |
| <b>TOTAL EXPENDITURES &amp; TRANSFERS</b> | <b>\$ 1,773,806</b> | <b>\$ 1,295,087</b> | <b>\$ 638,174</b> | <b>\$ 7,982,485</b> | <b>\$ 2,237,208</b> | <b>\$ 342,480</b> | <b>\$ (292,088)</b> | <b>\$ 13,977,152</b> |

# AUXILIARY EXPENDITURES

For the year ended June 30, 2018



**SOUTHERN ARKANSAS UNIVERSITY  
REVENUE REPORT  
BY DEPARTMENT, FUNCTION AND FUND  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                       | Account Title                  | Amount            |
|---------------------------------|--------------------------------|-------------------|
| 10-0000-4000                    | TUITION-UG-RES.-SEMESTER       | \$ 14,470,814     |
| 10-0000-4001                    | TUITION-UG-RES.-SUMMER         | 788,082           |
| 10-0000-4002                    | TUITION-UG-NONRES.-SEMESTER    | 6,016,590         |
| 10-0000-4003                    | TUITION-UG-NONRES.-SUMMER      | 348,610           |
| 10-0000-4004                    | TUITION-GRAD.-RES.-SEMESTER    | 1,355,035         |
| 10-0000-4005                    | TUITION-GRAD.-RES.-SUMMER      | 590,235           |
| 10-0000-4006                    | TUITION-GRAD.-NONRES.-SEMESTER | 6,083,700         |
| 10-0000-4007                    | TUITION-GRAD-NONRES.-SUMMER    | 2,042,550         |
| 10-0000-4090                    | ATHLETIC FEE                   | (2,140,325)       |
| <b>TOTAL TUITION</b>            |                                | <b>29,555,291</b> |
| 10-0000-4101                    | COURSE FEE-MUSIC               | 10,000            |
| 10-0000-4102                    | COURSE FEE-NONCREDIT COURSES   | 5,000             |
| 10-0000-4103                    | COURSE FEE-STUDENT TEACHING    | 5,400             |
| 10-0000-4104                    | COURSE FEE-CHOIR               | 1,000             |
| 10-0000-4105                    | COURSE FEE-NURSING             | 20,000            |
| 10-0000-4106                    | COURSE FEE-GRADUATE COUNSELING | 1,000             |
| 10-0000-4109                    | CAREER/LIFE PLANNING           | 2,500             |
| 10-0000-4112                    | COURSE FEE-LIVE TEXT           | 170,000           |
| 10-0000-4114                    | SCIENCE LAB FEE                | 135,000           |
| 10-0000-4115                    | LAB REMEDIATION FEE            | 2,750             |
| 10-0000-4148                    | OTHER FEE-OFF CAMPUS           | 10,000            |
| 10-0000-4150                    | OTHER FEE-COURSE CHANGE        | 26,700            |
| 10-0000-4151                    | OTHER FEE-GRADUATION           | 125,000           |
| 10-0000-4152                    | OTHER FEE-LATE REGISTRATION    | 19,200            |
| 10-0000-4155                    | COMPUTER/TECHNOLOGY FEE        | 1,248,500         |
| 10-0000-4157                    | OTHER FEE-ASSESSMENT FEE       | 61,300            |
| 10-0000-4158                    | OTHER FEE-LABS                 | 35,000            |
| 10-0000-4162                    | COMPUTER/TECH LIBRARY          | 59,400            |
| 10-0000-4163                    | COMPUTER/TECH CLASSROOM        | 118,900           |
| 10-0000-4164                    | DEFERRED PAYMENT PLAN          | 10,000            |
| 10-0000-4165                    | LATE PAYMENT FEE               | 15,000            |
| 10-0000-4166                    | OTHER FEE-FACILITY FEE         | 297,200           |
| 10-0000-4167                    | OTHER FEE-DOCUMENT FEE         | 98,000            |
| 10-0000-4168                    | OTHER FEE-LIBRARY FEE          | 237,800           |
| 10-0000-4170                    | FACILITY FEE - CAPITAL IMP     | 1,961,900         |
| 10-0000-4172                    | STUDENT RECREATION FEE         | 594,500           |
| 10-0000-4175                    | FRESH ORIENTATION FEES         | 20,000            |
| 10-0000-4177                    | NURSING COURSE FEE             | 60,000            |
| 10-0000-4178                    | GRADUATE APPLICATIONS FEES     | 8,000             |
| 10-0000-4179                    | ENGINEERING COURSE FEE         | 25,000            |
| 10-0000-4180                    | PUBLIC SAFETY FEE              | 356,700           |
| 10-0000-4181                    | ON-LINE COURSE FEE             | 450,000           |
| 10-0000-4182                    | REINSTATEMENT FEE              | 12,000            |
| <b>TOTAL OTHER STUDENT FEES</b> |                                | <b>6,202,750</b>  |

**SOUTHERN ARKANSAS UNIVERSITY  
REVENUE REPORT  
BY DEPARTMENT, FUNCTION AND FUND  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                                      | Account Title                  | Amount               |
|--|--------------------------------|----------------------|
| 10-0000-4200                                   | STATE APPR.-GENERAL OPER.      | 15,584,976           |
| 10-0000-4206                                   | STATE APPR.-EDUC EXCELLENCE    | 1,338,773            |
| <b>TOTAL STATE APPROPRIATIONS</b>              |                                | <b>16,923,749</b>    |
| 10-0000-4303                                   | FOUNDATION GIFT/GRANT          | 65,000               |
| 10-0000-4305                                   | MAGALE-LIBRARY TRUST           | 36,000               |
| 10-0000-4306                                   | FOUNDATION SCHOLARSHIPS        | 401,962              |
| 10-0000-4310                                   | FEDERAL CWSP                   | 325,983              |
| 10-0000-4315                                   | SAU ENDOWMENT INCOME           | 3,000                |
| 10-0000-4316                                   | PROFESSORSHIPS                 | 97,343               |
| 10-0000-4340                                   | INDIRECT COST-FEDERAL PROG     | 160,000              |
| 10-0000-4342                                   | INDIRECT COST RECOVERY-OTHER   | 60,000               |
| 10-0000-4344                                   | PELL ADMINSTRATION             | 6,635                |
| <b>TOTAL GIFTS AND GRANTS</b>                  |                                | <b>1,155,923</b>     |
| 10-0000-4404                                   | HORSE STALL RENTAL             | 25,000               |
| 10-0000-4405                                   | RENT- EDUC PROP                | 1,000                |
| 10-0000-4435                                   | SALES-AUTO STICKERS            | 67,000               |
| 10-0000-4440                                   | SALES-DISCARDED PROPERTY       | 2,500                |
| 10-0000-4446                                   | SALES-ID REPLACEMENT           | 7,500                |
| 10-0000-4448                                   | REVENUE-COPY SERVICE(NON DEPT) | 5,000                |
| 10-0000-4458                                   | SALES-MONROE FARM HAY          | 21,600               |
| 10-0000-4459                                   | SALES-MONROE FARM CROPS        | 135,360              |
| 10-0000-4460                                   | SALES-BEEF CATTLE              | 75,000               |
| 10-0000-4466                                   | SALES-MISC. FARM               | 15,000               |
| 10-0000-4480                                   | FINGERPRINT FEE                | 500                  |
| 10-0000-4493                                   | INTEREST-OTHER                 | 15,000               |
| <b>TOTAL SALES AND SERVICES</b>                |                                | <b>370,460</b>       |
| 10-0000-4500                                   | FINES-TRAFFIC                  | 40,000               |
| 10-0000-4501                                   | FINES-LIBRARY                  | 1,000                |
| 10-0000-4502                                   | FINES-RETURNED CHECK           | 500                  |
| 10-0000-4503                                   | FINES-LOST LIBRARY BOOKS       | 1,000                |
| 10-0000-4575                                   | TESTING FEE                    | 4,000                |
| 10-0000-4591                                   | SALES TAX REBATES              | 40,000               |
| 10-0000-4599                                   | OTHER INCOME                   | 50,000               |
| 10-1422-4530                                   | NATURAL RESOURCE RESEARCH CTR  | 7,500                |
| <b>TOTAL OTHER INCOME</b>                      |                                | <b>144,000</b>       |
| <b>TOTAL EDUCATIONAL &amp; GENERAL REVENUE</b> |                                | <b>\$ 54,352,173</b> |

**SOUTHERN ARKANSAS UNIVERSITY  
REVENUE REPORT  
BY DEPARTMENT, FUNCTION AND FUND  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #    | Department              | Account Title           | Amount            |
|--------------|-------------------------|-------------------------|-------------------|
| 20-0000-4310 | AUXILIARY               | FEDERAL CWSP            | <u>\$ 147,973</u> |
| 20-1010-4090 | ATHLETIC ADMINISTRATION | ATHLETIC FEE            | <u>2,140,325</u>  |
| 20-1012-4477 | FOOTBALL                | GATE RECEIPTS           | <u>20,000</u>     |
| 20-1013-4477 | MEN'S BASKETBALL        | GATE RECEIPTS           | <u>4,000</u>      |
| 20-1014-4477 | BASEBALL                | GATE RECEIPTS           | <u>4,000</u>      |
| 20-1025-4425 | CONCESSIONS             | SALES-CONCESSION        | <u>18,000</u>     |
| 20-2000-4173 | STUDENT HOUSING         | UV SERVICE FEE          | 100,000           |
| 20-2000-4427 |                         | CAMPS AND CONFERENCES   | 25,000            |
| 20-2000-4510 |                         | DEPOSIT FORFEITS        | 12,000            |
| 20-2000-4579 |                         | HOUSING TERMINATION FEE | 6,000             |
| 20-2000-4581 |                         | HOUSING DAMAGE          | <u>2,500</u>      |
|              |                         |                         | <u>145,500</u>    |
| 20-2001-4173 | UNIVERSITY COURT        | UV SERVICE FEE          | 1,250             |
| 20-2001-4411 |                         | RENT-STUDENT APARTMENT  | <u>118,384</u>    |
|              |                         |                         | <u>119,634</u>    |
| 20-2009-4410 | UNIVERSITY HALL         | RENT-RESIDENT HALL      | <u>378,952</u>    |
| 20-2010-4410 | HONORS HALL-NORTH       | RENT-RESIDENT HALL      | <u>258,888</u>    |

**SOUTHERN ARKANSAS UNIVERSITY  
REVENUE REPORT  
BY DEPARTMENT, FUNCTION AND FUND  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #    | Department         | Account Title                 | Amount           |
|--------------|--------------------|-------------------------------|------------------|
| 20-2011-4410 | GREENE HALL        | RENT-RESIDENT HALL            | <u>491,508</u>   |
| 20-2012-4410 | TALBOT HALL        | RENT-RESIDENT HALL            | <u>464,202</u>   |
| 20-2013-4410 | TALLEY HALL        | RENT-RESIDENT HALL            | <u>515,780</u>   |
| 20-2014-4410 | HONORS HALL-SOUTH  | RENT-RESIDENT HALL            | <u>254,856</u>   |
| 20-2015-4410 | BUSSEY HALL        | RENT-RESIDENT HALL            | <u>552,188</u>   |
| 20-2016-4410 | HARROD HALL        | RENT-RESIDENT HALL            | <u>494,542</u>   |
| 20-2019-4410 | FINCHER HALL       | RENT-RESIDENT HALL            | 315,168          |
| 20-2019-4413 |                    | RENT-RESIDENCE HALL (SUMMER)  | <u>14,550</u>    |
|              |                    |                               | <u>329,718</u>   |
| 20-2022-4410 | EFFICIENCY QUAD    | RENT-RESIDENT HALL            | <u>11,600</u>    |
| 20-2027-4410 | EICHENBERGER HALL  | RENT-RESIDENT HALL            | <u>174,150</u>   |
| 20-2028-4410 | WEST HALL          | RENT-RESIDENT HALL            | <u>313,470</u>   |
| 20-2030-4173 | UNIVERSITY VILLAGE | UV SERVICE FEE                | 28,000           |
| 20-2030-4411 |                    | RENT-STUDENT APARTMENT        | 1,503,408        |
| 20-2030-4434 |                    | C-STORE UNIVERSITY VILLAGE    | <u>4,000</u>     |
|              |                    |                               | <u>1,535,408</u> |
| 20-3011-4412 | FACULTY HOUSING    | RENT-FACULTY HOUSING          | <u>15,000</u>    |
| 20-4011-4426 | CAFETERIA          | SALES-STUDENT MEALS           | 3,881,769        |
| 20-4011-4428 |                    | CAFETERIA COMMISSIONS         | 100,000          |
| 20-4011-4437 |                    | CONTRACT MAINTENANCE REIMBUR. | <u>45,000</u>    |
|              |                    |                               | <u>4,026,769</u> |
| 20-4014-4431 | VENDING-SNACK      | SALES-VENDING SNACKS          | <u>3,000</u>     |

**SOUTHERN ARKANSAS UNIVERSITY  
REVENUE REPORT  
BY DEPARTMENT, FUNCTION AND FUND  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #   | Department              | Account Title                | Amount                      |
|---|-------------------------|------------------------------|-----------------------------|
| 20-4016-4430  | VENDING-COKE/PEPSI      | SALES-VENDING DRINKS         | <u>52,000</u>               |
| 20-5021-4405  | REYNOLDS CENTER         | RENT- EDUC PROP              | <u>10,000</u>               |
| 20-5030-4408  | STORY ARENA             | RENT - STORY ARENA           | 3,500                       |
| 20-5030-4425  |                         | SALES-CONCESSION             | <u>8,000</u>                |
|   |                         |                              | <u>11,500</u>               |
| 20-6011-4420  | BOOKSTORE               | COMMISSION SALES             | <u>200,000</u>              |
| 20-7011-4402  | POST OFFICE             | RENT - POST OFFICE           | 5,800                       |
| 20-7011-4478  |                         | POSTAGE SALES                | 125,000                     |
| 20-7011-4599  |                         | OTHER INCOME                 | <u>2,000</u>                |
|   |                         |                              | <u>132,800</u>              |
| 20-8011-4147  | HEALTH SERVICES         | OTHER FEE-STUDENT HEALTH FEE | 356,700                     |
| 20-8011-4471  |                         | REVENUE-HEALTH SERVICES      | <u>2,000</u>                |
|   |                         |                              | <u>358,700</u>              |
| 20-9011-4092  | BRAY                    | STUDENT PUBLICATION FEE      | <u>61,300</u>               |
| 20-9013-4091  | STUDENT ACTIVITIES      | STUDENT ACTIVITY FEE         | <u>475,600</u>              |
| 20-9014-4091  | ACTIVITY ENRICHMENT FEE | STUDENT ACTIVITY FEE         | <u>118,900</u>              |
| 20-9200-4427  | CAMPS AND CONFERENCES   | CAMPS AND CONFERENCES        | <u>1,200</u>                |
| TOTAL AUXILIARY REVENUES                                |                         |                              | <u><u>\$ 13,841,463</u></u> |
| 58-2023-4410  | COLUMBIA RESIDENCE HALL | RENT-RESIDENT HALL           | \$ 452,790                  |
| 58-2023-4413  | MAGNOLIA RESIDENCE HALL | RENT-RESIDENT HALL           | <u>445,050</u>              |
| TOTAL FOR PRIVATIZED HOUSING                            |                         |                              | <u><u>\$ 897,840</u></u>    |
| TOTAL E&G AND AUXILIARY AND PRIVATIZED HOUSING REVENUES |                         |                              | <u><u>\$ 69,091,476</u></u> |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
REGULAR SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                          | Department                     | Account Title              | Amount              |
|------------------------------------|--------------------------------|----------------------------|---------------------|
| 10-0000-5010                       | CURRENT E & G                  | TEACHING SALARIES          | \$ 143,000          |
| 10-1113-5010                       | ACCOUNTING/ECON/FINANCE        |                            | 632,723             |
| 10-1114-5010                       | MANAGEMENT/MARKETING/MIS       |                            | 919,108             |
| 10-1211-5010                       | TEACHER EDUCATION              |                            | 418,081             |
| 10-1214-5010                       | COUNSELING & PROF STUDIES      |                            | 503,396             |
| 10-1221-5010                       | HKR                            |                            | 616,109             |
| 10-1311-5010                       | ART                            |                            | 336,069             |
| 10-1314-5010                       | PERFORMING ARTS & MASS COMM    |                            | 652,266             |
| 10-1321-5010                       | LANGUAGES                      |                            | 753,917             |
| 10-1331-5010                       | HISTORY                        |                            | 410,938             |
| 10-1332-5010                       | BEHAVIORAL/SOCIAL SCIENCES     |                            | 608,053             |
| 10-1411-5010                       | AGRICULTURE                    |                            | 370,482             |
| 10-1412-5010                       | BIOLOGY                        |                            | 531,595             |
| 10-1413-5010                       | NURSING                        |                            | 924,158             |
| 10-1420-5010                       | ENGINEERING & PHYSICS          |                            | 432,456             |
| 10-1421-5010                       | BIOCHEMISTRY & CHEMISTRY       |                            | 277,211             |
| 10-1432-5010                       | MATH & COMPUTER SCIENCE        |                            | 1,227,203           |
| 10-1433-5010                       | FRESH. RETENTION COURSES       |                            | 21,085              |
| 10-5116-5010                       | RESIDENTIAL LEARNING COMMUN.   |                            | 5,100               |
| TOTAL FOR TEACHING SALARIES        |                                |                            | <u>\$ 9,782,950</u> |
| 10-1110-5011                       | RANKIN COLLEGE OF BUSINESS     | SUMMER TEACHING-1ST SUMMER | \$ 43,804           |
| 10-1210-5011                       | COLLEGE OF EDUCATION           |                            | 44,846              |
| 10-1310-5011                       | COLLEGE OF LIBERAL & PERF ARTS |                            | 76,836              |
| 10-1410-5011                       | COLLEGE OF SCI & ENGINEERING   |                            | 52,802              |
|                                    |                                |                            | <u>218,288</u>      |
| 10-1110-5012                       | RANKIN COLLEGE OF BUSINESS     | SUMMER TEACHING-2ND SUMMER | 43,804              |
| 10-1210-5012                       | COLLEGE OF EDUCATION           |                            | 44,846              |
| 10-1310-5012                       | COLLEGE OF LIBERAL & PERF ARTS |                            | 76,836              |
| 10-1410-5012                       | COLLEGE OF SCI & ENGINEERING   |                            | 52,802              |
|                                    |                                |                            | <u>218,288</u>      |
| TOTAL FOR SUMMER TEACHING SALARIES |                                |                            | <u>\$ 436,576</u>   |
| 10-1110-5013                       | RANKIN COLLEGE OF BUSINESS     | OVERLOAD PAY-FALL          | \$ 8,500            |
| 10-1210-5013                       | COLLEGE OF EDUCATION           |                            | 15,000              |
| 10-1310-5013                       | COLLEGE OF LIBERAL & PERF ARTS |                            | 12,650              |
| 10-1410-5013                       | COLLEGE OF SCI & ENGINEERING   |                            | 11,500              |
|                                    |                                |                            | <u>47,650</u>       |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
REGULAR SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #              | Department                     | Account Title       | Amount    |
|------------------------|--------------------------------|---------------------|-----------|
| 10-1110-5014           | RANKIN COLLEGE OF BUSINESS     | OVERLOAD PAY-SPRING | 8,500     |
| 10-1210-5014           | COLLEGE OF EDUCATION           |                     | 15,000    |
| 10-1310-5014           | COLLEGE OF LIBERAL & PERF ARTS |                     | 15,050    |
| 10-1410-5014           | COLLEGE OF SCI & ENGINEERING   |                     | 11,500    |
|                        |                                |                     | 50,050    |
| TOTAL FOR OVERLOAD PAY |                                |                     | \$ 97,700 |
| 10-0000-5015           | CURRENT E & G                  | CLASSIFIED SALARIES | \$ 57,000 |
| 10-1110-5015           | RANKIN COLLEGE OF BUSINESS     |                     | 30,232    |
| 10-1210-5015           | COLLEGE OF EDUCATION           |                     | 28,209    |
| 10-1211-5015           | TEACHER EDUCATION              |                     | 13,412    |
| 10-1212-5015           | ADMISS, FIELD EXP, & LICENSURE |                     | 21,827    |
| 10-1214-5015           | COUNSELING & PROF STUDIES      |                     | 13,412    |
| 10-1221-5015           | HKR                            |                     | 20,835    |
| 10-1310-5015           | COLLEGE OF LIBERAL & PERF ARTS |                     | 26,573    |
| 10-1314-5015           | PERFORMING ARTS & MASS COMM    |                     | 39,000    |
| 10-1321-5015           | LANGUAGES                      |                     | 11,486    |
| 10-1324-5015           | TRANSITIONAL STUDIES           |                     | 9,427     |
| 10-1332-5015           | BEHAVIORAL/SOCIAL SCIENCES     |                     | 19,829    |
| 10-1410-5015           | COLLEGE OF SCI & ENGINEERING   |                     | 49,483    |
| 10-1411-5015           | AGRICULTURE                    |                     | 20,600    |
| 10-1413-5015           | NURSING                        |                     | 21,827    |
| 10-1432-5015           | MATH & COMPUTER SCIENCE        |                     | 19,421    |
| 10-1450-5015           | HONORS COLLEGE                 |                     | 28,444    |
| 10-1510-5015           | SCHOOL OF GRADUATE STUDIES     |                     | 18,855    |
| 10-3010-5015           | GOLDEN TRIANGLE                |                     | 32,000    |
| 10-4010-5015           | LIBRARY                        |                     | 96,332    |
| 10-4300-5015           | FARM/DAIRY                     |                     | 11,786    |
| 10-4350-5015           | SAU AQUATIC CENTER             |                     | 22,919    |
| 10-4518-5015           | INSTITUTIONAL EFFECTIVENESS    |                     | 18,855    |
| 10-4523-5015           | INFORMATION TECH SERVICES      |                     | 126,617   |
| 10-4530-5015           | TECHNOLOGY COMPUTER LAB        |                     | 44,824    |
| 10-4570-5015           | ADVISING CENTER                |                     | 25,732    |
| 10-5100-5015           | OFFICE OF STUDENT LIFE         |                     | 18,855    |
| 10-5110-5015           | STUDENT ACTIVITIES             |                     | 24,954    |
| 10-5300-5015           | EMPLOYMENT RESOURCE CENTER     |                     | 25,000    |
| 10-5310-5015           | TESTING/DISABILITY SERVICES    |                     | 50,000    |
| 10-5400-5015           | FINANCIAL AID                  |                     | 245,667   |
| 10-5500-5015           | ENROLLMENT SERVICES            |                     | 134,902   |
| 10-5505-5015           | OFFICE OF INTERNATIONAL STU    |                     | 25,268    |
| 10-5600-5015           | REGISTRAR                      |                     | 112,804   |
| 10-6001-5015           | AGENCY TRANSFERS               |                     | 21,827    |
| 10-6110-5015           | PRESIDENT                      |                     | 44,187    |
| 10-6120-5015           | VP ACADEMIC AFFAIRS            |                     | 43,418    |
| 10-6135-5015           | VP FINANCE                     |                     | 29,253    |
| 10-6140-5015           | VP STUDENT AFFAIRS             |                     | 113,666   |
| 10-6200-5015           | OFFICE OF ACCOUNTING           |                     | 291,250   |
| 10-6300-5015           | HUMAN RESOURCES                |                     | 28,165    |
| 10-6305-5015           | PURCHASING/PAYROLL             |                     | 134,764   |
| 10-6312-5015           | TELEPHONE - ENROLLMENT         |                     | 19,829    |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
REGULAR SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #  | Department                     | Account Title           | Amount                  |
|--|--------------------------------|-------------------------|-------------------------|
| 10-6320-5015   | MOTOR POOL                     |                         | 37,832                  |
| 10-6330-5015   | UNIVERSITY POLICE              |                         | 308,597                 |
| 10-6331-5015   | POLICE - PUBLIC SAFETY FEE     |                         | 34,000                  |
| 10-6400-5015   | ADMINISTRATIVE TECHNOLOGY      |                         | 44,433                  |
| 10-6410-5015   | ALUMNI                         |                         | 18,855                  |
| 10-6420-5015   | SAU FOUNDATION                 |                         | 34,816                  |
| 10-6421-5015   | DEVELOPMENT                    |                         | 22,000                  |
| 10-6439-5015   | COMMUNICATIONS (WEB)           |                         | 24,200                  |
| 10-6440-5015   | COMMUNICATIONS CENTER          |                         | 51,125                  |
| 10-7100-5015   | PLANT ADMINISTRATION           |                         | 112,815                 |
| 10-7210-5015   | CARPENTRY SHOP                 |                         | 150,871                 |
| 10-7215-5015   | ELECTRICAL SHOP                |                         | 68,927                  |
| 10-7225-5015   | PAINT SHOP                     |                         | 79,300                  |
| 10-7230-5015   | PLUMBING SHOP                  |                         | 69,519                  |
| 10-7300-5015   | CUSTODIAL                      |                         | 60,369                  |
| 10-7500-5015   | GROUNDS MAINT.                 |                         | 240,224                 |
| <b>TOTAL FOR EDUCATIONAL &amp; GENERAL CLASSIFIED SALARIES</b> |                                |                         | <b>3,550,629</b>        |
| 20-1010-5015   | ATHLETIC ADMINISTRATION        |                         | 99,954                  |
| 20-2000-5015   | STUDENT HOUSING                |                         | 27,923                  |
| 20-5021-5015   | REYNOLDS CENTER                |                         | 25,732                  |
| 20-7011-5015   | POST OFFICE                    |                         | 41,237                  |
| 20-8011-5015   | HEALTH SERVICES                |                         | 21,827                  |
| <b>TOTAL FOR AUXILIARY CLASSIFIED SALARIES</b>                 |                                |                         | <b>216,673</b>          |
| <b>TOTAL FOR CLASSIFIED SALARIES</b>                           |                                |                         | <b>\$ 3,767,302</b>     |
| 10-0000-5019   | CURRENT E & G                  | CAREER SERVICE BONUS    | <u><u>\$ 60,000</u></u> |
| 10-0000-5020   | CURRENT E & G                  | ADMINISTRATIVE SALARIES | \$ 101,000              |
| 10-1110-5020   | RANKIN COLLEGE OF BUSINESS     |                         | 150,000                 |
| 10-1113-5020   | ACCOUNTING/ECON/FINANCE        |                         | 4,500                   |
| 10-1114-5020   | MANAGEMENT/MARKETING/MIS       |                         | 9,000                   |
| 10-1210-5020   | COLLEGE OF EDUCATION           |                         | 111,339                 |
| 10-1211-5020   | TEACHER EDUCATION              |                         | 4,500                   |
| 10-1214-5020   | COUNSELING & PROF STUDIES      |                         | 15,000                  |
| 10-1221-5020   | HKR                            |                         | 12,000                  |
| 10-1225-5020   | COLLEGE OF EDU-ASSESS-NCATE    |                         | 2,500                   |
| 10-1310-5020   | COLLEGE OF LIBERAL & PERF ARTS |                         | 89,374                  |
| 10-1311-5020   | ART                            |                         | 2,500                   |
| 10-1314-5020   | PERFORMING ARTS & MASS COMM    |                         | 10,000                  |
| 10-1321-5020   | LANGUAGES                      |                         | 4,500                   |
| 10-1323-5020   | WRITING CENTER                 |                         | 26,122                  |
| 10-1324-5020   | TRANSITIONAL STUDIES           |                         | 8,000                   |
| 10-1325-5020   | ESL-ENGLISH AS A 2ND LANGUAGE  |                         | 35,494                  |
| 10-1331-5020   | HISTORY                        |                         | 2,500                   |
| 10-1332-5020   | BEHAVIORAL/SOCIAL SCIENCES     |                         | 4,500                   |
| 10-1410-5020   | COLLEGE OF SCI & ENGINEERING   |                         | 98,733                  |
| 10-1411-5020   | AGRICULTURE                    |                         | 3,000                   |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
REGULAR SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #    | Department                    | Account Title | Amount  |
|--------------|-------------------------------|---------------|---------|
| 10-1412-5020 | BIOLOGY                       |               | 2,250   |
| 10-1413-5020 | NURSING                       |               | 83,175  |
| 10-1420-5020 | ENGINEERING & PHYSICS         |               | 7,000   |
| 10-1421-5020 | BIOCHEMISTRY & CHEMISTRY      |               | 7,500   |
| 10-1422-5020 | NATURAL RESOURCE RESEARCH CTR |               | 44,718  |
| 10-1432-5020 | MATH & COMPUTER SCIENCE       |               | 9,000   |
| 10-1450-5020 | HONORS COLLEGE                |               | 54,921  |
| 10-1461-5020 | CONTINUING EDUCATION          |               | 14,176  |
| 10-1463-5020 | CENTER FOR ECONOMIC EDUCATION |               | 18,611  |
| 10-1510-5020 | SCHOOL OF GRADUATE STUDIES    |               | 210,393 |
| 10-1520-5020 | UNIVERSITY STUDIES            |               | 12,750  |
| 10-2358-5020 | C/S-SMALL BUSINESS DEV-FY17   |               | 22,155  |
| 10-2359-5020 | C/S-SMALL BUSINESS DEV-FY18   |               | 22,155  |
| 10-3050-5020 | ECONOMIC DEVELOPMENT          |               | 10,200  |
| 10-3461-5020 | COMMUNITY EDUCATION           |               | 14,176  |
| 10-4000-5020 | ACADEMIC SUPPORT              |               | 42,213  |
| 10-4010-5020 | LIBRARY                       |               | 255,854 |
| 10-4300-5020 | FARM/DAIRY                    |               | 139,883 |
| 10-4301-5020 | MONROE FARM                   |               | 40,000  |
| 10-4517-5020 | ACADEMIC ACCREDITATION        |               | 5,000   |
| 10-4518-5020 | INSTITUTIONAL EFFECTIVENESS   |               | 74,460  |
| 10-4519-5020 | AQIP                          |               | 27,500  |
| 10-4521-5020 | TITLE IX                      |               | 8,780   |
| 10-4523-5020 | INFORMATION TECH SERVICES     |               | 198,935 |
| 10-4530-5020 | TECHNOLOGY COMPUTER LAB       |               | 104,443 |
| 10-4570-5020 | ADVISING CENTER               |               | 157,000 |
| 10-4572-5020 | ACADEMIC ADVISORS             |               | 142,800 |
| 10-4575-5020 | DISTANCE LEARNING             |               | 37,741  |
| 10-5100-5020 | OFFICE OF STUDENT LIFE        |               | 76,830  |
| 10-5110-5020 | STUDENT ACTIVITIES            |               | 83,980  |
| 10-5116-5020 | RESIDENTIAL LEARNING COMMUN.  |               | 1,200   |
| 10-5125-5020 | MULTICULTURAL SERVICES        |               | 58,611  |
| 10-5220-5020 | CHEERLEADERS                  |               | 6,000   |
| 10-5225-5020 | MULERIDER ACTIVITY CENTER     |               | 66,702  |
| 10-5310-5020 | TESTING/DISABILITY SERVICES   |               | 68,340  |
| 10-5311-5020 | COUNSELING SERVICES           |               | 64,000  |
| 10-5318-5020 | EARLY INTERVENTION SERVICES   |               | 38,000  |
| 10-5400-5020 | FINANCIAL AID                 |               | 106,461 |
| 10-5450-5020 | STUDENT AID COMPLIANCE        |               | 4,000   |
| 10-5500-5020 | ENROLLMENT SERVICES           |               | 293,307 |
| 10-5504-5020 | UNIVERSITY OUTREACH-TEXARKANA |               | 37,399  |
| 10-5505-5020 | OFFICE OF INTERNATIONAL STU   |               | 202,000 |
| 10-5550-5020 | STUDENT SUCCESS               |               | 37,752  |
| 10-5600-5020 | REGISTRAR                     |               | 122,542 |
| 10-6110-5020 | PRESIDENT                     |               | 310,000 |
| 10-6120-5020 | VP ACADEMIC AFFAIRS           |               | 178,500 |
| 10-6130-5020 | VP ADMIN/LEGAL COUNSEL        |               | 134,276 |
| 10-6135-5020 | VP FINANCE                    |               | 132,813 |
| 10-6140-5020 | VP STUDENT AFFAIRS            |               | 134,705 |
| 10-6160-5020 | INSTITUTIONAL RESEARCH        |               | 65,000  |
| 10-6200-5020 | OFFICE OF ACCOUNTING          |               | 134,000 |
| 10-6300-5020 | HUMAN RESOURCES               |               | 54,743  |
| 10-6305-5020 | PURCHASING/PAYROLL            |               | 52,000  |
| 10-6330-5020 | UNIVERSITY POLICE             |               | 78,107  |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
REGULAR SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #   | Department                     | Account Title      | Amount              |
|---|--------------------------------|--------------------|---------------------|
| 10-6400-5020  | ADMINISTRATIVE TECHNOLOGY      |                    | 42,213              |
| 10-6410-5020  | ALUMNI                         |                    | 121,264             |
| 10-6420-5020  | SAU FOUNDATION                 |                    | 74,674              |
| 10-6421-5020  | DEVELOPMENT                    |                    | 333,363             |
| 10-6439-5020  | COMMUNICATIONS (WEB)           |                    | 66,000              |
| 10-6440-5020  | COMMUNICATIONS CENTER          |                    | 197,775             |
| 10-7100-5020  | PLANT ADMINISTRATION           |                    | 253,241             |
| 10-7200-5020  | BUILDING MAINT.                |                    | 44,028              |
| TOTAL FOR EDUCATIONAL & GENERAL ADMINISTRATIVE SALARIES |                                |                    | <u>6,136,177</u>    |
| 20-1010-5020  | ATHLETIC ADMINISTRATION        |                    | 231,641             |
| 20-1011-5020  | SPORTS INFORMATION             |                    | 47,480              |
| 20-1012-5020  | FOOTBALL                       |                    | 167,220             |
| 20-1013-5020  | MEN'S BASKETBALL               |                    | 53,504              |
| 20-1014-5020  | BASEBALL                       |                    | 69,360              |
| 20-1016-5020  | WOMEN'S BASKETBALL             |                    | 51,890              |
| 20-1017-5020  | VOLLEYBALL                     |                    | 20,400              |
| 20-1018-5020  | TENNIS                         |                    | 20,000              |
| 20-1019-5020  | MEN'S GOLF                     |                    | 9,062               |
| 20-1020-5020  | ATHLETIC TRAINER               |                    | 55,451              |
| 20-1022-5020  | RODEO                          |                    | 16,220              |
| 20-1023-5020  | MEN'S CROSS COUNTRY/TRACK      |                    | 33,352              |
| 20-1027-5020  | SOFTBALL                       |                    | 71,420              |
| 20-1029-5020  | WOMEN'S CROSS COUNTRY/TRACK    |                    | 33,352              |
| 20-1032-5020  | WOMEN'S GOLF                   |                    | 9,062               |
| 20-2000-5020  | STUDENT HOUSING                |                    | 328,241             |
| 20-5021-5020  | REYNOLDS CENTER                |                    | 47,479              |
| 20-5030-5020  | STORY ARENA                    |                    | 40,000              |
| 20-8011-5020  | HEALTH SERVICES                |                    | 234,920             |
| 20-9011-5020  | BRAY                           |                    | 2,000               |
| 20-9012-5020  | MULERIDER                      |                    | 8,000               |
| 20-9082-5020  | BAND CAMP                      |                    | 7,079               |
| TOTAL FOR AUXILIARY ADMINISTRATIVE SALARIES             |                                |                    | <u>1,557,133</u>    |
| TOTAL FOR ADMINISTRATIVE SALARIES                       |                                |                    | <u>\$ 7,693,310</u> |
| 10-0000-5040  | CURRENT E & G                  | SALARY CONTINGENCY | <u>\$ 101,000</u>   |
| 10-1110-5045  | RANKIN COLLEGE OF BUSINESS     | ADJUNCTS-FALL      | \$ 13,465           |
| 10-1210-5045  | COLLEGE OF EDUCATION           |                    | 91,945              |
| 10-1310-5045  | COLLEGE OF LIBERAL & PERF ARTS |                    | 87,300              |
| 10-1410-5045  | COLLEGE OF SCI & ENGINEERING   |                    | 160,685             |
| 10-1433-5045  | FRESH. RETENTION COURSES       |                    | 45,845              |
|   |                                |                    | <u>399,240</u>      |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
REGULAR SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                  | Department                     | Account Title       | Amount               |
|----------------------------|--------------------------------|---------------------|----------------------|
| 10-1110-5046               | RANKIN COLLEGE OF BUSINESS     | ADJUNCTS-SPRING     | 17,700               |
| 10-1210-5046               | COLLEGE OF EDUCATION           |                     | 100,700              |
| 10-1310-5046               | COLLEGE OF LIBERAL & PERF ARTS |                     | 104,270              |
| 10-1410-5046               | COLLEGE OF SCI & ENGINEERING   |                     | 267,045              |
| 10-1420-5046               | ENGINEERING & PHYSICS          |                     | 5,400                |
| 10-1433-5046               | FRESH. RETENTION COURSES       |                     | 21,995               |
|                            |                                |                     | <hr/>                |
|                            |                                |                     | 517,110              |
|                            |                                |                     | <hr/>                |
| 10-1210-5047               | COLLEGE OF EDUCATION           | ADJUNCTS-1ST SUMMER | 19,845               |
| 10-1310-5047               | COLLEGE OF LIBERAL & PERF ARTS |                     | 6,270                |
| 10-1410-5047               | COLLEGE OF SCI & ENGINEERING   |                     | 105,190              |
| 10-1433-5047               | FRESH. RETENTION COURSES       |                     | 440                  |
|                            |                                |                     | <hr/>                |
|                            |                                |                     | 131,745              |
|                            |                                |                     | <hr/>                |
| 10-1110-5048               | RANKIN COLLEGE OF BUSINESS     | ADJUNCTS-2ND SUMMER | 7,400                |
| 10-1210-5048               | COLLEGE OF EDUCATION           |                     | 35,130               |
| 10-1310-5048               | COLLEGE OF LIBERAL & PERF ARTS |                     | 12,370               |
| 10-1410-5048               | COLLEGE OF SCI & ENGINEERING   |                     | 52,385               |
|                            |                                |                     | <hr/>                |
|                            |                                |                     | 107,285              |
|                            |                                |                     | <hr/>                |
| TOTAL FOR ADJUNCTS         |                                |                     | <u>\$ 1,155,380</u>  |
| TOTAL FOR REGULAR SALARIES |                                |                     | <u>\$ 23,094,218</u> |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
GRADUATE ASSISTANTS AND EXTRA HELP  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                                 | Department                     | Account Title       | Amount            |
|---|--------------------------------|---------------------|-------------------|
| 10-1510-5025                              | SCHOOL OF GRADUATE STUDIES     | GRADUATE ASSISTANTS | \$ 587,920        |
| 20-1010-5025                              | ATHLETIC ADMINISTRATION        | GRADUATE ASSISTANTS | 152,205           |
| 20-2000-5025                              | STUDENT HOUSING                |                     | 39,920            |
| 20-5115-5025                              | BRUCE CENTER ACTIVITY CENTER   |                     | 13,280            |
| 20-9013-5025                              | STUDENT ACT                    |                     | 21,280            |
| TOTAL FOR AUXILIARY - GRADUATE ASSISTANTS |                                |                     | <u>226,685</u>    |
| TOTAL FOR GRADUATE ASSISTANTS             |                                |                     | <u>\$ 814,605</u> |
| 10-1310-5030                              | COLLEGE OF LIBERAL & PERF ARTS | EXTRA HELP SALARIES | \$ 500            |
| 10-1314-5030                              | PERFORMING ARTS & MASS COMM    |                     | 6,900             |
| 10-1318-5030                              | BAND                           |                     | 2,500             |
| 10-1410-5030                              | COLLEGE OF SCI & ENGINEERING   |                     | 11,244            |
| 10-1432-5030                              | MATH & COMPUTER SCIENCE        |                     | 1,000             |
| 10-1461-5030                              | CONTINUING EDUCATION           |                     | 1,275             |
| 10-3461-5030                              | COMMUNITY EDUCATION            |                     | 14,000            |
| 10-4300-5030                              | FARM/DAIRY                     |                     | 34,100            |
| 10-4301-5030                              | MONROE FARM                    |                     | 5,000             |
| 10-4350-5030                              | SAU AQUATIC CENTER             |                     | 8,000             |
| 10-4518-5030                              | INSTITUTIONAL EFFECTIVENESS    |                     | 18,000            |
| 10-4521-5030                              | TITLE IX                       |                     | 9,500             |
| 10-4530-5030                              | TECHNOLOGY COMPUTER LAB        |                     | 2,902             |
| 10-5130-5030                              | ACTIVITIES SET UP              |                     | 500               |
| 10-5220-5030                              | CHEERLEADERS                   |                     | 4,000             |
| 10-5310-5030                              | TESTING/DISABILITY SERVICES    |                     | 6,000             |
| 10-5318-5030                              | EARLY INTERVENTION SERVICES    |                     | 6,400             |
| 10-5500-5030                              | ENROLLMENT SERVICES            |                     | 17,000            |
| 10-5550-5030                              | STUDENT SUCCESS                |                     | 890               |
| 10-5560-5030                              | FRESHMEN ORIENTATION (BAM)     |                     | 6,000             |
| 10-5600-5030                              | REGISTRAR                      |                     | 1,500             |
| 10-6110-5030                              | PRESIDENT                      |                     | 600               |
| 10-6120-5030                              | VP ACADEMIC AFFAIRS            |                     | 1,000             |
| 10-6300-5030                              | HUMAN RESOURCES                |                     | 10,000            |
| 10-6312-5030                              | TELEPHONE - ENROLLMENT         |                     | 2,900             |
| 10-6330-5030                              | UNIVERSITY POLICE              |                     | 14,950            |
| 10-6442-5030                              | COPY CENTER                    |                     | 12,127            |
| 10-6450-5030                              | COMMENCEMENT                   |                     | 1,265             |
| 10-7100-5030                              | PLANT ADMINISTRATION           |                     | 17,800            |
| 10-7200-5030                              | BUILDING MAINT.                |                     | 45,000            |
| 10-7300-5030                              | CUSTODIAL                      |                     | 3,427             |
| 10-7500-5030                              | GROUNDS MAINT.                 |                     | 2,670             |
| TOTAL FOR E & G - EXTRA HELP SALARIES     |                                |                     | <u>268,950</u>    |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
GRADUATE ASSISTANTS AND EXTRA HELP  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #   | Department      | Account Title       | Amount              |
|---|-----------------|---------------------|---------------------|
| 20-1014-5030  | BASEBALL        | EXTRA HELP SALARIES | 10,000              |
| 20-2000-5030  | STUDENT HOUSING |                     | 77,000              |
| 20-5021-5030  | REYNOLDS CENTER |                     | 795                 |
| 20-5030-5030  | STORY ARENA     |                     | 2,500               |
| 20-7011-5030  | POST OFFICE     |                     | 15,000              |
| 20-8011-5030  | HEALTH SERVICES |                     | <u>4,024</u>        |
| TOTAL FOR AUXILIARY - EXTRA HELP SALARIES             |                 |                     | <u>109,319</u>      |
| TOTAL FOR EXTRA HELP SALARIES                         |                 |                     | <u>\$ 378,269</u>   |
| TOTAL FOR GRADUATE ASSISTANTS AND EXTRA HELP SALARIES |                 |                     | <u>\$ 1,192,874</u> |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
STUDENT LABOR  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #    | Department                     | Account Title | Amount   |
|--------------|--------------------------------|---------------|----------|
| 10-1110-5130 | RANKIN COLLEGE OF BUSINESS     | FED CWSP      | \$ 4,641 |
| 10-1113-5130 | ACCOUNTING/ECON/FINANCE        |               | 4,663    |
| 10-1114-5130 | MANAGEMENT/MARKETING/MIS       |               | 4,583    |
| 10-1210-5130 | COLLEGE OF EDUCATION           |               | 4,142    |
| 10-1211-5130 | TEACHER EDUCATION              |               | 4,212    |
| 10-1214-5130 | COUNSELING & PROF STUDIES      |               | 1,834    |
| 10-1221-5130 | HKR                            |               | 3,000    |
| 10-1223-5130 | ATHLETIC TRAINING              |               | 2,378    |
| 10-1310-5130 | COLLEGE OF LIBERAL & PERF ARTS |               | 4,068    |
| 10-1311-5130 | ART                            |               | 3,369    |
| 10-1314-5130 | PERFORMING ARTS & MASS COMM    |               | 12,242   |
| 10-1318-5130 | BAND                           |               | 6,000    |
| 10-1321-5130 | LANGUAGES                      |               | 13,535   |
| 10-1323-5130 | WRITING CENTER                 |               | 4,871    |
| 10-1325-5130 | ESL-ENGLISH AS A 2ND LANGUAGE  |               | 533      |
| 10-1331-5130 | HISTORY                        |               | 13,796   |
| 10-1332-5130 | BEHAVIORAL/SOCIAL SCIENCES     |               | 7,060    |
| 10-1410-5130 | COLLEGE OF SCI & ENGINEERING   |               | 2,130    |
| 10-1411-5130 | AGRICULTURE                    |               | 4,259    |
| 10-1412-5130 | BIOLOGY                        |               | 12,604   |
| 10-1413-5130 | NURSING                        |               | 9,167    |
| 10-1414-5130 | VO AGRI                        |               | 573      |
| 10-1420-5130 | ENGINEERING & PHYSICS          |               | 2,332    |
| 10-1421-5130 | BIOCHEMISTRY & CHEMISTRY       |               | 2,292    |
| 10-1422-5130 | NATURAL RESOURCE RESEARCH CTR  |               | 5,000    |
| 10-1432-5130 | MATH & COMPUTER SCIENCE        |               | 3,438    |
| 10-1433-5130 | FRESH. RETENTION COURSES       |               | 2,292    |
| 10-3010-5130 | GOLDEN TRIANGLE                |               | 573      |
| 10-3150-5130 | MAGNOLIA CHRHB-HUD             |               | 573      |
| 10-3461-5130 | COMMUNITY EDUCATION            |               | 6,646    |
| 10-4010-5130 | LIBRARY                        |               | 47,806   |
| 10-4110-5130 | MULTIMEDIA TECHNOLOGY          |               | 1,012    |
| 10-4300-5130 | FARM/DAIRY                     |               | 42,581   |
| 10-4301-5130 | MONROE FARM                    |               | 5,323    |
| 10-4350-5130 | SAU AQUATIC CENTER             |               | 22,916   |
| 10-4432-5130 | MATH LAB                       |               | 1,376    |
| 10-4530-5130 | TECHNOLOGY COMPUTER LAB        |               | 4,077    |
| 10-4570-5130 | ADVISING CENTER                |               | 8,225    |
| 10-5100-5130 | OFFICE OF STUDENT LIFE         |               | 6,755    |
| 10-5110-5130 | STUDENT ACTIVITIES             |               | 8,753    |
| 10-5120-5130 | PROJECT PAL                    |               | 12,261   |
| 10-5125-5130 | MULTICULTURAL SERVICES         |               | 8,891    |
| 10-5130-5130 | ACTIVITIES SET UP              |               | 1,616    |
| 10-5200-5130 | INTRAMURALS                    |               | 14,781   |
| 10-5225-5130 | MULERIDER ACTIVITY CENTER      |               | 90,484   |
| 10-5300-5130 | EMPLOYMENT RESOURCE CENTER     |               | 4,034    |
| 10-5310-5130 | TESTING/DISABILITY SERVICES    |               | 7,224    |
| 10-5312-5130 | ADA                            |               | 1,910    |
| 10-5315-5130 | ADAPT                          |               | 1,112    |
| 10-5400-5130 | FINANCIAL AID                  |               | 27,499   |
| 10-5500-5130 | ENROLLMENT SERVICES            |               | 5,730    |
| 10-5550-5130 | STUDENT SUCCESS                |               | 3,300    |
| 10-5560-5130 | FRESHMEN ORIENTATION (BAM)     |               | 2,130    |
| 10-5600-5130 | REGISTRAR                      |               | 15,952   |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
STUDENT LABOR  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                       | Department                    | Account Title | Amount  |
|---------------------------------|-------------------------------|---------------|---------|
| 10-6110-5130                    | PRESIDENT                     |               | 7,678   |
| 10-6120-5130                    | VP ACADEMIC AFFAIRS           |               | 5,271   |
| 10-6180-5130                    | OVERSTREET                    |               | 9,811   |
| 10-6200-5130                    | OFFICE OF ACCOUNTING          |               | 2,521   |
| 10-6300-5130                    | HUMAN RESOURCES               |               | 6,512   |
| 10-6305-5130                    | PURCHASING/PAYROLL            |               | 6,388   |
| 10-6312-5130                    | TELEPHONE - ENROLLMENT        |               | 1,146   |
| 10-6320-5130                    | MOTOR POOL                    |               | 1,004   |
| 10-6330-5130                    | UNIVERSITY POLICE             |               | 13,750  |
| 10-6410-5130                    | ALUMNI                        |               | 5,157   |
| 10-6420-5130                    | SAU FOUNDATION                |               | 2,406   |
| 10-6421-5130                    | DEVELOPMENT                   |               | 2,130   |
| 10-6430-5130                    | MEDIA RELATIONS               |               | 573     |
| 10-6439-5130                    | COMMUNICATIONS (WEB)          |               | 2,980   |
| 10-6442-5130                    | COPY CENTER                   |               | 7,208   |
| 10-6445-5130                    | WORD PROCESSING               |               | 1,146   |
| 10-6446-5130                    | SATELLITE COPIERS             |               | 1,834   |
| 10-7100-5130                    | PLANT ADMINISTRATION          |               | 6,381   |
| 10-7210-5130                    | CARPENTRY SHOP                |               | 2,487   |
| 10-7215-5130                    | ELECTRICAL SHOP               |               | 1,800   |
| 10-7220-5130                    | HVAC SHOP                     |               | 1,376   |
| 10-7225-5130                    | PAINT SHOP                    |               | 2,803   |
| 10-7230-5130                    | PLUMBING SHOP                 |               | 1,800   |
| 10-7300-5130                    | CUSTODIAL                     |               | 3,936   |
| 10-7500-5130                    | GROUNDS MAINT.                |               | 8,839   |
| 10-7501-5130                    | LITTER CONTROL                |               | 12,105  |
| 10-7502-5130                    | SPECIAL GROUNDS MAINT         |               | 11,458  |
| TOTAL FOR EDUCATIONAL & GENERAL |                               |               | 623,054 |
|                                 |                               |               |         |
| 20-1010-5130                    | ATHLETIC ADMINISTRATION       | FED CWSP      | 68,749  |
| 20-2000-5130                    | STUDENT HOUSING               |               | 18,195  |
| 20-2009-5130                    | UNIVERSITY HALL               |               | 34,376  |
| 20-2010-5130                    | HONORS HALL-NORTH             |               | 15,658  |
| 20-2011-5130                    | GREENE HALL                   |               | 24,845  |
| 20-2012-5130                    | TALBOT HALL                   |               | 28,405  |
| 20-2013-5130                    | TALLEY HALL                   |               | 24,346  |
| 20-2014-5130                    | HONORS HALL-SOUTH             |               | 25,539  |
| 20-2015-5130                    | BUSSEY HALL                   |               | 28,076  |
| 20-2016-5130                    | HARROD HALL                   |               | 29,015  |
| 20-2019-5130                    | FINCHER HALL                  |               | 20,967  |
| 20-2027-5130                    | EICHENBERGER HALL             |               | 24,692  |
| 20-2028-5130                    | WEST HALL                     |               | 24,692  |
| 20-2030-5130                    | UNIVERSITY VILLAGE            |               | 9,740   |
| 20-5021-5130                    | REYNOLDS CENTER               |               | 35,153  |
| 20-5030-5130                    | STORY ARENA                   |               | 2,130   |
| 20-5114-5130                    | INTERNATIONAL STUDENTS CENTER |               | 2,846   |
| 20-5115-5130                    | BRUCE CENTER ACTIVITY CENTER  |               | 9,740   |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
STUDENT LABOR  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #              | Department                     | Account Title | Amount       |
|------------------------|--------------------------------|---------------|--------------|
| 20-7011-5130           | POST OFFICE                    |               | 15,968       |
| 20-8011-5130           | HEALTH SERVICES                |               | 2,920        |
| 20-9011-5130           | BRAY                           |               | 8,594        |
| 20-9012-5130           | MULERIDER                      |               | 1,146        |
| TOTAL FOR AUXILIARY    |                                |               | 455,792      |
| 58-2023-5130           | COLUMBIA RESIDENCE HALL        | FEDERAL CWSP  | 24,692       |
| 58-2025-5130           | MAGNOLIA RESIDENCE HALL        |               | 24,692       |
|                        |                                |               | 49,384       |
| TOTAL FOR FEDERAL CWSP |                                |               | \$ 1,128,230 |
| 10-0000-5140           | CURRENT E & G                  | SAU CWSP      | \$ 1,065     |
| 10-1110-5140           | RANKIN COLLEGE OF BUSINESS     |               | 1,032        |
| 10-1113-5140           | ACCOUNTING/ECON/FINANCE        |               | 2,875        |
| 10-1114-5140           | MANAGEMENT/MARKETING/MIS       |               | 2,292        |
| 10-1210-5140           | COLLEGE OF EDUCATION           |               | 4,286        |
| 10-1214-5140           | COUNSELING & PROF STUDIES      |               | 1,146        |
| 10-1221-5140           | HKR                            |               | 2,900        |
| 10-1310-5140           | COLLEGE OF LIBERAL & PERF ARTS |               | 344          |
| 10-1311-5140           | ART                            |               | 1,444        |
| 10-1314-5140           | PERFORMING ARTS & MASS COMM    |               | 18,097       |
| 10-1318-5140           | BAND                           |               | 6,000        |
| 10-1321-5140           | LANGUAGES                      |               | 4,513        |
| 10-1323-5140           | WRITING CENTER                 |               | 9,649        |
| 10-1325-5140           | ESL-ENGLISH AS A 2ND LANGUAGE  |               | 533          |
| 10-1331-5140           | HISTORY                        |               | 3,450        |
| 10-1332-5140           | BEHAVIORAL/SOCIAL SCIENCES     |               | 6,174        |
| 10-1410-5140           | COLLEGE OF SCI & ENGINEERING   |               | 5,323        |
| 10-1411-5140           | AGRICULTURE                    |               | 4,186        |
| 10-1412-5140           | BIOLOGY                        |               | 7,878        |
| 10-1413-5140           | NURSING                        |               | 3,128        |
| 10-1414-5140           | VO AGRI                        |               | 573          |
| 10-1420-5140           | ENGINEERING & PHYSICS          |               | 5,000        |
| 10-1421-5140           | BIOCHEMISTRY & CHEMISTRY       |               | 4,583        |
| 10-1422-5140           | NATURAL RESOURCE RESEARCH CTR  |               | 11,229       |
| 10-1432-5140           | MATH & COMPUTER SCIENCE        |               | 24,026       |
| 10-1433-5140           | FRESH. RETENTION COURSES       |               | 13,547       |
| 10-1450-5140           | HONORS COLLEGE                 |               | 1,065        |
| 10-2310-5140           | C/S UPWARD BOUND               |               | 3,218        |
| 10-3461-5140           | COMMUNITY EDUCATION            |               | 6,646        |
| 10-4010-5140           | LIBRARY                        |               | 34,618       |
| 10-4110-5140           | MULTIMEDIA TECHNOLOGY          |               | 1,112        |
| 10-4300-5140           | FARM/DAIRY                     |               | 42,581       |
| 10-4301-5140           | MONROE FARM                    |               | 5,323        |
| 10-4350-5140           | SAU AQUATIC CENTER             |               | 8,021        |
| 10-4432-5140           | MATH LAB                       |               | 1,376        |
| 10-4521-5140           | TITLE IX                       |               | 1,300        |
| 10-4530-5140           | TECHNOLOGY COMPUTER LAB        |               | 14,848       |
| 10-4570-5140           | ADVISING CENTER                |               | 10,007       |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
STUDENT LABOR  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                       | Department                  | Account Title | Amount  |
|---------------------------------|-----------------------------|---------------|---------|
| 10-5100-5140                    | OFFICE OF STUDENT LIFE      |               | 4,898   |
| 10-5110-5140                    | STUDENT ACTIVITIES          |               | 3,526   |
| 10-5120-5140                    | PROJECT PAL                 |               | 9,882   |
| 10-5125-5140                    | MULTICULTURAL SERVICES      |               | 2,779   |
| 10-5130-5140                    | ACTIVITIES SET UP           |               | 1,616   |
| 10-5200-5140                    | INTRAMURALS                 |               | 4,011   |
| 10-5225-5140                    | MULERIDER ACTIVITY CENTER   |               | 83,033  |
| 10-5300-5140                    | EMPLOYMENT RESOURCE CENTER  |               | 1,441   |
| 10-5310-5140                    | TESTING/DISABILITY SERVICES |               | 1,146   |
| 10-5312-5140                    | ADA                         |               | 1,355   |
| 10-5318-5140                    | EARLY INTERVENTION SERVICES |               | 4,098   |
| 10-5400-5140                    | FINANCIAL AID               |               | 7,400   |
| 10-5500-5140                    | ENROLLMENT SERVICES         |               | 13,489  |
| 10-5505-5140                    | OFFICE OF INTERNATIONAL STU |               | 7,927   |
| 10-5550-5140                    | STUDENT SUCCESS             |               | 3,794   |
| 10-5560-5140                    | FRESHMEN ORIENTATION (BAM)  |               | 2,130   |
| 10-5600-5140                    | REGISTRAR                   |               | 5,170   |
| 10-6110-5140                    | PRESIDENT                   |               | 6,669   |
| 10-6120-5140                    | VP ACADEMIC AFFAIRS         |               | 3,438   |
| 10-6180-5140                    | OVERSTREET                  |               | 9,811   |
| 10-6200-5140                    | OFFICE OF ACCOUNTING        |               | 2,292   |
| 10-6300-5140                    | HUMAN RESOURCES             |               | 6,512   |
| 10-6305-5140                    | PURCHASING/PAYROLL          |               | 2,130   |
| 10-6312-5140                    | TELEPHONE - ENROLLMENT      |               | 3,438   |
| 10-6320-5140                    | MOTOR POOL                  |               | 1,330   |
| 10-6330-5140                    | UNIVERSITY POLICE           |               | 2,865   |
| 10-6410-5140                    | ALUMNI                      |               | 2,779   |
| 10-6420-5140                    | SAU FOUNDATION              |               | 1,720   |
| 10-6421-5140                    | DEVELOPMENT                 |               | 2,130   |
| 10-6430-5140                    | MEDIA RELATIONS             |               | 573     |
| 10-6439-5140                    | COMMUNICATIONS (WEB)        |               | 2,865   |
| 10-6442-5140                    | COPY CENTER                 |               | 6,704   |
| 10-6445-5140                    | WORD PROCESSING             |               | 1,146   |
| 10-7100-5140                    | PLANT ADMINISTRATION        |               | 5,288   |
| 10-7210-5140                    | CARPENTRY SHOP              |               | 2,232   |
| 10-7215-5140                    | ELECTRICAL SHOP             |               | 1,791   |
| 10-7220-5140                    | HVAC SHOP                   |               | 1,482   |
| 10-7225-5140                    | PAINT SHOP                  |               | 3,584   |
| 10-7230-5140                    | PLUMBING SHOP               |               | 664     |
| 10-7300-5140                    | CUSTODIAL                   |               | 2,821   |
| 10-7500-5140                    | GROUNDS MAINT.              |               | 8,304   |
| 10-7501-5140                    | LITTER CONTROL              |               | 8,615   |
| 10-7502-5140                    | SPECIAL GROUNDS MAINT       |               | 18,010  |
| TOTAL FOR EDUCATIONAL & GENERAL |                             |               | 542,276 |
| 20-1010-5140                    | ATHLETIC ADMINISTRATION     | SAU CWSP      | 103,122 |
| 20-2000-5140                    | STUDENT HOUSING             |               | 11,962  |
| 20-2009-5140                    | UNIVERSITY HALL             |               | 16,035  |
| 20-2010-5140                    | HONORS HALL-NORTH           |               | 13,810  |
| 20-2011-5140                    | GREENE HALL                 |               | 15,373  |
| 20-2012-5140                    | TALBOT HALL                 |               | 20,067  |
| 20-2013-5140                    | TALLEY HALL                 |               | 17,147  |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
STUDENT LABOR  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #               | Department                    | Account Title | Amount              |
|-------------------------|-------------------------------|---------------|---------------------|
| 20-2014-5140            | HONORS HALL-SOUTH             |               | 34,613              |
| 20-2015-5140            | BUSSEY HALL                   |               | 16,907              |
| 20-2016-5140            | HARROD HALL                   |               | 15,968              |
| 20-2019-5140            | FINCHER HALL                  |               | 26,304              |
| 20-2027-5140            | EICHENBERGER HALL             |               | 21,291              |
| 20-2028-5140            | WEST HALL                     |               | 21,291              |
| 20-2030-5140            | UNIVERSITY VILLAGE            |               | 9,740               |
| 20-5021-5140            | REYNOLDS CENTER               |               | 24,995              |
| 20-5030-5140            | STORY ARENA                   |               | 5,323               |
| 20-5114-5140            | INTERNATIONAL STUDENTS CENTER |               | 3,876               |
| 20-5115-5140            | BRUCE CENTER ACTIVITY CENTER  |               | 8,537               |
| 20-7011-5140            | POST OFFICE                   |               | 9,581               |
| 20-8011-5140            | HEALTH SERVICES               |               | 2,779               |
| 20-9011-5140            | BRAY                          |               | 11,458              |
| 20-9012-5140            | MULERIDER                     |               | 1,146               |
| TOTAL FOR AUXILIARY     |                               |               | <u>411,325</u>      |
| 58-2023-5140            | COLUMBIA RESIDENCE HALL       | SAU CWSP      | 21,291              |
| 58-2025-5140            | MAGNOLIA RESIDENCE HALL       |               | 21,291              |
|                         |                               |               | <u>42,582</u>       |
| TOTAL FOR SAU CWSP      |                               |               | <u>\$ 996,183</u>   |
| TOTAL FOR STUDENT LABOR |                               |               | <u>\$ 2,124,413</u> |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
FRINGE BENEFITS  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #    | Department                     | Account Title     | Amount    |
|--------------|--------------------------------|-------------------|-----------|
| 10-0000-5900 | CURRENT E & G                  | ALLOCATED FRINGES | \$ 85,050 |
| 10-1110-5900 | RANKIN COLLEGE OF BUSINESS     |                   | 227,991   |
| 10-1113-5900 | ACCOUNTING/ECON/FINANCE        |                   | 226,214   |
| 10-1114-5900 | MANAGEMENT/MARKETING/MIS       |                   | 329,478   |
| 10-1210-5900 | COLLEGE OF EDUCATION           |                   | 79,380    |
| 10-1211-5900 | TEACHER EDUCATION              |                   | 154,778   |
| 10-1212-5900 | ADMISS, FIELD EXP, & LICENSURE |                   | 7,749     |
| 10-1214-5900 | COUNSELING & PROF STUDIES      |                   | 188,792   |
| 10-1221-5900 | HKR                            |                   | 230,375   |
| 10-1225-5900 | COLLEGE OF EDU-ASSESS-NCATE    |                   | 888       |
| 10-1310-5900 | COLLEGE OF LIBERAL & PERF ARTS |                   | 67,325    |
| 10-1311-5900 | ART                            |                   | 120,192   |
| 10-1314-5900 | PERFORMING ARTS & MASS COMM    |                   | 249,484   |
| 10-1318-5900 | BAND                           |                   | 194       |
| 10-1321-5900 | LANGUAGES                      |                   | 273,316   |
| 10-1323-5900 | WRITING CENTER                 |                   | 9,273     |
| 10-1324-5900 | TRANSITIONAL STUDIES           |                   | 6,187     |
| 10-1325-5900 | ESL-ENGLISH AS A 2ND LANGUAGE  |                   | 12,600    |
| 10-1331-5900 | HISTORY                        |                   | 146,770   |
| 10-1332-5900 | BEHAVIORAL/SOCIAL SCIENCES     |                   | 224,496   |
| 10-1410-5900 | COLLEGE OF SCI & ENGINEERING   |                   | 107,014   |
| 10-1411-5900 | AGRICULTURE                    |                   | 139,899   |
| 10-1412-5900 | BIOLOGY                        |                   | 189,515   |
| 10-1413-5900 | NURSING                        |                   | 365,352   |
| 10-1420-5900 | ENGINEERING & PHYSICS          |                   | 156,425   |
| 10-1421-5900 | BIOCHEMISTRY & CHEMISTRY       |                   | 101,072   |
| 10-1422-5900 | NATURAL RESOURCE RESEARCH CTR  |                   | 15,875    |
| 10-1432-5900 | MATH & COMPUTER SCIENCE        |                   | 445,824   |
| 10-1433-5900 | FRESH. RETENTION COURSES       |                   | 12,777    |
| 10-1450-5900 | HONORS COLLEGE                 |                   | 29,595    |
| 10-1461-5900 | CONTINUING EDUCATION           |                   | 5,131     |
| 10-1463-5900 | CENTER FOR ECONOMIC EDUCATION  |                   | 6,607     |
| 10-1510-5900 | SCHOOL OF GRADUATE STUDIES     |                   | 81,383    |
| 10-1520-5900 | UNIVERSITY STUDIES             |                   | 4,526     |
| 10-2358-5900 | C/S-SMALL BUSINESS DEV-FY17    |                   | 19,109    |
| 10-2359-5900 | C/S-SMALL BUSINESS DEV-FY18    |                   | 19,110    |
| 10-2800-5900 | FACULTY RESEARCH               |                   | 28,920    |
| 10-3010-5900 | GOLDEN TRIANGLE                |                   | 11,360    |
| 10-3050-5900 | ECONOMIC DEVELOPMENT           |                   | 3,621     |
| 10-3461-5900 | COMMUNITY EDUCATION            |                   | 6,117     |
| 10-4000-5900 | ACADEMIC SUPPORT               |                   | 14,986    |
| 10-4010-5900 | LIBRARY                        |                   | 125,026   |
| 10-4300-5900 | FARM/DAIRY                     |                   | 56,485    |
| 10-4301-5900 | MONROE FARM                    |                   | 14,588    |
| 10-4350-5900 | SAU AQUATIC CENTER             |                   | 8,756     |
| 10-4517-5900 | ACADEMIC ACCREDITATION         |                   | 1,775     |
| 10-4518-5900 | INSTITUTIONAL EFFECTIVENESS    |                   | 34,522    |
| 10-4519-5900 | AQIP                           |                   | 9,763     |
| 10-4521-5900 | TITLE IX                       |                   | 3,853     |
| 10-4523-5900 | INFORMATION TECH SERVICES      |                   | 115,571   |
| 10-4530-5900 | TECHNOLOGY COMPUTER LAB        |                   | 53,215    |
| 10-4570-5900 | ADVISING CENTER                |                   | 64,870    |
| 10-4572-5900 | ACADEMIC ADVISORS              |                   | 50,694    |
| 10-4575-5900 | DISTANCE LEARNING              |                   | 13,398    |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
FRINGE BENEFITS  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                       | Department                    | Account Title | Amount    |
|---------------------------------|-------------------------------|---------------|-----------|
| 10-5100-5900                    | OFFICE OF STUDENT LIFE        |               | 33,968    |
| 10-5110-5900                    | STUDENT ACTIVITIES            |               | 38,672    |
| 10-5116-5900                    | RESIDENTIAL LEARNING COMMUN.  |               | 2,237     |
| 10-5125-5900                    | MULTICULTURAL SERVICES        |               | 20,807    |
| 10-5130-5900                    | ACTIVITIES SET UP             |               | 39        |
| 10-5220-5900                    | CHEERLEADERS                  |               | 2,440     |
| 10-5225-5900                    | MULERIDER ACTIVITY CENTER     |               | 23,679    |
| 10-5300-5900                    | EMPLOYMENT RESOURCE CENTER    |               | 8,875     |
| 10-5310-5900                    | TESTING/DISABILITY SERVICES   |               | 42,476    |
| 10-5311-5900                    | COUNSELING SERVICES           |               | 22,720    |
| 10-5318-5900                    | EARLY INTERVENTION SERVICES   |               | 13,986    |
| 10-5400-5900                    | FINANCIAL AID                 |               | 125,005   |
| 10-5450-5900                    | STUDENT AID COMPLIANCE        |               | 1,420     |
| 10-5500-5900                    | ENROLLMENT SERVICES           |               | 153,332   |
| 10-5504-5900                    | UNIVERSITY OUTREACH-TEXARKANA |               | 13,277    |
| 10-5505-5900                    | OFFICE OF INTERNATIONAL STU   |               | 80,680    |
| 10-5550-5900                    | STUDENT SUCCESS               |               | 13,471    |
| 10-5560-5900                    | FRESHMEN ORIENTATION (BAM)    |               | 465       |
| 10-5600-5900                    | REGISTRAR                     |               | 83,664    |
| 10-6001-5900                    | AGENCY TRANSFERS              |               | 7,749     |
| 10-6110-5900                    | PRESIDENT                     |               | 125,783   |
| 10-6120-5900                    | VP ACADEMIC AFFAIRS           |               | 78,858    |
| 10-6130-5900                    | VP ADMIN/LEGAL COUNSEL        |               | 47,668    |
| 10-6135-5900                    | VP FINANCE                    |               | 57,533    |
| 10-6140-5900                    | VP STUDENT AFFAIRS            |               | 88,172    |
| 10-6160-5900                    | INSTITUTIONAL RESEARCH        |               | 23,075    |
| 10-6200-5900                    | OFFICE OF ACCOUNTING          |               | 150,964   |
| 10-6300-5900                    | HUMAN RESOURCES               |               | 30,207    |
| 10-6305-5900                    | PURCHASING/PAYROLL            |               | 66,301    |
| 10-6312-5900                    | TELEPHONE - ENROLLMENT        |               | 7,264     |
| 10-6320-5900                    | MOTOR POOL                    |               | 13,430    |
| 10-6330-5900                    | UNIVERSITY POLICE             |               | 138,439   |
| 10-6331-5900                    | POLICE - PUBLIC SAFETY FEE    |               | 12,070    |
| 10-6400-5900                    | ADMINISTRATIVE TECHNOLOGY     |               | 30,759    |
| 10-6410-5900                    | ALUMNI                        |               | 49,742    |
| 10-6420-5900                    | SAU FOUNDATION                |               | 38,869    |
| 10-6421-5900                    | DEVELOPMENT                   |               | 126,154   |
| 10-6439-5900                    | COMMUNICATIONS (WEB)          |               | 32,021    |
| 10-6440-5900                    | COMMUNICATIONS CENTER         |               | 88,360    |
| 10-6442-5900                    | COPY CENTER                   |               | 940       |
| 10-6450-5900                    | COMMENCEMENT                  |               | 98        |
| 10-7100-5900                    | PLANT ADMINISTRATION          |               | 131,329   |
| 10-7200-5900                    | BUILDING MAINT.               |               | 19,117    |
| 10-7210-5900                    | CARPENTRY SHOP                |               | 53,559    |
| 10-7215-5900                    | ELECTRICAL SHOP               |               | 24,469    |
| 10-7225-5900                    | PAINT SHOP                    |               | 28,152    |
| 10-7230-5900                    | PLUMBING SHOP                 |               | 24,679    |
| 10-7300-5900                    | CUSTODIAL                     |               | 21,697    |
| 10-7500-5900                    | GROUNDS MAINT.                |               | 85,486    |
| TOTAL FOR EDUCATIONAL & GENERAL |                               |               | 7,241,423 |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
FRINGE BENEFITS  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                   | Department                  | Account Title            | Amount              |
|-----------------------------|-----------------------------|--------------------------|---------------------|
| 20-1010-5900                | ATHLETIC ADMINISTRATION     | ALLOCATED FRINGES        | 117,716             |
| 20-1011-5900                | SPORTS INFORMATION          |                          | 16,855              |
| 20-1012-5900                | FOOTBALL                    |                          | 59,363              |
| 20-1013-5900                | MEN'S BASKETBALL            |                          | 18,994              |
| 20-1014-5900                | BASEBALL                    |                          | 25,398              |
| 20-1016-5900                | WOMEN'S BASKETBALL          |                          | 18,421              |
| 20-1017-5900                | VOLLEYBALL                  |                          | 7,242               |
| 20-1018-5900                | TENNIS                      |                          | 7,100               |
| 20-1019-5900                | MEN'S GOLF                  |                          | 3,217               |
| 20-1020-5900                | ATHLETIC TRAINER            |                          | 19,685              |
| 20-1022-5900                | RODEO                       |                          | 5,758               |
| 20-1023-5900                | MEN'S CROSS COUNTRY/TRACK   |                          | 11,840              |
| 20-1027-5900                | SOFTBALL                    |                          | 25,354              |
| 20-1029-5900                | WOMEN'S CROSS COUNTRY/TRACK |                          | 11,840              |
| 20-1032-5900                | WOMEN'S GOLF                |                          | 3,217               |
| 20-2000-5900                | STUDENT HOUSING             |                          | 132,406             |
| 20-5021-5900                | REYNOLDS CENTER             |                          | 26,052              |
| 20-5030-5900                | STORY ARENA                 |                          | 14,394              |
| 20-7011-5900                | POST OFFICE                 |                          | 15,802              |
| 20-8011-5900                | HEALTH SERVICES             |                          | 91,457              |
| 20-9011-5900                | BRAY                        |                          | 710                 |
| 20-9012-5900                | MULERIDER                   |                          | 2,840               |
| 20-9082-5900                | BAND CAMP                   |                          | 2,513               |
| TOTAL FOR AUXILIARY         |                             |                          | <u>638,174</u>      |
| TOTAL FOR ALLOCATED FRINGES |                             |                          | <u>\$ 7,879,597</u> |
| 10-0000-5920                | CURRENT E & G               | FAC/STAFF TUITION WAIVER | <u>\$ 645,000</u>   |
| 10-6110-5930                | PRESIDENT                   | HOUSING ALLOWANCE        | <u>\$ 18,000.00</u> |
| TOTAL FOR STAFF BENEFITS    |                             |                          | <u>\$ 8,542,597</u> |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
SUPPLIES AND SERVICES  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #    | Department                     | Account Title       | Amount   |
|--------------|--------------------------------|---------------------|----------|
| 10-1110-6000 | RANKIN COLLEGE OF BUSINESS     | SUPPLIES & SERVICES | \$ 7,760 |
| 10-1113-6000 | ACCOUNTING/ECON/FINANCE        |                     | 4,884    |
| 10-1114-6000 | MANAGEMENT/MARKETING/MIS       |                     | 8,000    |
| 10-1210-6000 | COLLEGE OF EDUCATION           |                     | 5,429    |
| 10-1211-6000 | TEACHER EDUCATION              |                     | 7,760    |
| 10-1212-6000 | ADMISS, FIELD EXP, & LICENSURE |                     | 25,569   |
| 10-1214-6000 | COUNSELING & PROF STUDIES      |                     | 3,474    |
| 10-1221-6000 | HKR                            |                     | 11,770   |
| 10-1223-6000 | ATHLETIC TRAINING              |                     | 1,843    |
| 10-1310-6000 | COLLEGE OF LIBERAL & PERF ARTS |                     | 2,910    |
| 10-1311-6000 | ART                            |                     | 9,108    |
| 10-1313-6000 | ENCORE                         |                     | 2,765    |
| 10-1314-6000 | PERFORMING ARTS & MASS COMM    |                     | 16,924   |
| 10-1316-6000 | THEATRE PRODUCTION             |                     | 44,176   |
| 10-1318-6000 | BAND                           |                     | 25,000   |
| 10-1319-6000 | CHOIR                          |                     | 3,104    |
| 10-1321-6000 | LANGUAGES                      |                     | 10,742   |
| 10-1322-6000 | YOUTH WRITING FEST.            |                     | 2,650    |
| 10-1323-6000 | WRITING CENTER                 |                     | 703      |
| 10-1324-6000 | TRANSITIONAL STUDIES           |                     | 3,007    |
| 10-1325-6000 | ESL-ENGLISH AS A 2ND LANGUAGE  |                     | 18,000   |
| 10-1331-6000 | HISTORY                        |                     | 6,366    |
| 10-1332-6000 | BEHAVIORAL/SOCIAL SCIENCES     |                     | 8,803    |
| 10-1333-6000 | PUBLIC ADMINISTRATION          |                     | 1,106    |
| 10-1336-6000 | ANTHROPOLOGY                   |                     | 410      |
| 10-1337-6000 | ARCHEOLOGY/ANTHROPOLOGY        |                     | 11,350   |
| 10-1410-6000 | COLLEGE OF SCI & ENGINEERING   |                     | 4,520    |
| 10-1411-6000 | AGRICULTURE                    |                     | 7,325    |
| 10-1412-6000 | BIOLOGY                        |                     | 20,280   |
| 10-1413-6000 | NURSING                        |                     | 23,280   |
| 10-1414-6000 | VO AGRI                        |                     | 2,580    |
| 10-1415-6000 | AG JUDGING                     |                     | 2,765    |
| 10-1420-6000 | ENGINEERING & PHYSICS          |                     | 22,000   |
| 10-1421-6000 | BIOCHEMISTRY & CHEMISTRY       |                     | 12,911   |
| 10-1422-6000 | NATURAL RESOURCE RESEARCH CTR  |                     | 11,640   |
| 10-1432-6000 | MATH & COMPUTER SCIENCE        |                     | 24,000   |
| 10-1433-6000 | FRESH. RETENTION COURSES       |                     | 4,304    |
| 10-1450-6000 | HONORS COLLEGE                 |                     | 5,671    |
| 10-1453-6000 | FACULTY RECRUITING             |                     | 28,916   |
| 10-1454-6000 | INTERNATION PROCESS SERVICE    |                     | 30,000   |
| 10-1461-6000 | CONTINUING EDUCATION           |                     | 1,425    |
| 10-1463-6000 | CENTER FOR ECONOMIC EDUCATION  |                     | 369      |
| 10-1510-6000 | SCHOOL OF GRADUATE STUDIES     |                     | 9,763    |
| 10-1520-6000 | GENERAL STUDIES                |                     | 2,000    |
| 10-2005-6000 | GRANTS ADMIN.                  |                     | 1,746    |
| 10-2006-6000 | C/S GRANTS                     |                     | 8,730    |
| 10-2220-6000 | BUS INTELLECTUAL CONTR/RES     |                     | 753      |
| 10-2600-6000 | CLASSROOM TECHNOLOGY           |                     | 6,790    |
| 10-2800-6000 | FACULTY RESEARCH               |                     | 96,400   |
| 10-2835-6000 | UNIVERSITY HISTORIAN           |                     | 485      |
| 10-2900-6000 | TEACHING TECH. RESEARCH        |                     | 7,760    |
| 10-2975-6000 | STUDENT RESEARCH               |                     | 10,000   |
| 10-3020-6000 | MBITC                          |                     | 1,000    |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
SUPPLIES AND SERVICES  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #    | Department                   | Account Title | Amount  |
|--------------|------------------------------|---------------|---------|
| 10-3022-6000 | MAKING MAGNOLIA BLOSSOM      |               | 3,000   |
| 10-3150-6000 | MAGNOLIA CHRB-HUD            |               | 970     |
| 10-3195-6000 | COMMUNITY ENRICHMENT         |               | 14,215  |
| 10-3421-6000 | SCIENCE FAIR                 |               | 1,106   |
| 10-3461-6000 | COMMUNITY EDUCATION          |               | 15,460  |
| 10-3500-6000 | COMMUNITY SERVICE INCUBATOR  |               | 388     |
| 10-4010-6000 | LIBRARY                      |               | 18,735  |
| 10-4014-6000 | REMEDICATION TESTING         |               | 2,500   |
| 10-4015-6000 | LIVE TEXT SUBSCRIPTIONS      |               | 170,000 |
| 10-4110-6000 | MULTIMEDIA TECHNOLOGY        |               | 2,977   |
| 10-4195-6000 | FACULTY ENRICHMENT           |               | 3,686   |
| 10-4197-6000 | FACULTY SENATE               |               | 461     |
| 10-4300-6000 | FARM/DAIRY                   |               | 124,000 |
| 10-4301-6000 | MONROE FARM                  |               | 139,720 |
| 10-4350-6000 | SAU AQUATIC CENTER           |               | 2,875   |
| 10-4432-6000 | MATH LAB                     |               | 291     |
| 10-4510-6000 | FACULTY DEVELOPMENT          |               | 12,000  |
| 10-4512-6000 | HONOR PROFESSOR AWARDS       |               | 3,880   |
| 10-4515-6000 | FACULTY EVALUATIONS          |               | 6,000   |
| 10-4516-6000 | FAC EVAL/ADMIN               |               | 461     |
| 10-4517-6000 | ACADEMIC ACCREDITATION       |               | 63,038  |
| 10-4518-6000 | INSTITUTIONAL EFFECTIVENESS  |               | 2,000   |
| 10-4519-6000 | AQIP                         |               | 16,000  |
| 10-4521-6000 | TITLE IX                     |               | 4,500   |
| 10-4523-6000 | INFORMATION TECH SERVICES    |               | 44,504  |
| 10-4530-6000 | TECHNOLOGY COMPUTER LAB      |               | 51,685  |
| 10-4570-6000 | ADVISING CENTER              |               | 9,800   |
| 10-4572-6000 | ACADEMIC ADVISORS            |               | 3,000   |
| 10-4575-6000 | DISTANCE LEARNING            |               | 120,490 |
| 10-4580-6000 | BLACKBOARD                   |               | 83,271  |
| 10-5100-6000 | OFFICE OF STUDENT LIFE       |               | 26,957  |
| 10-5110-6000 | STUDENT ACTIVITIES           |               | 11,935  |
| 10-5115-6000 | STUDENT ORIENTATION          |               | 6,971   |
| 10-5116-6000 | RESIDENTIAL LEARNING COMMUN. |               | 2,359   |
| 10-5120-6000 | PROJECT PAL                  |               | 1,037   |
| 10-5125-6000 | MULTICULTURAL SERVICES       |               | 19,110  |
| 10-5190-6000 | PRESIDENT'S AMBASSADORS      |               | 19,926  |
| 10-5195-6000 | STUDENT ENRICHMENT           |               | 1,567   |
| 10-5200-6000 | INTRAMURALS                  |               | 2,765   |
| 10-5210-6000 | STUDENT/FACULTY EXCHANGE     |               | 7,716   |
| 10-5220-6000 | CHEERLEADERS                 |               | 4,123   |
| 10-5225-6000 | MULERIDER ACTIVITY CENTER    |               | 20,000  |
| 10-5300-6000 | EMPLOYMENT RESOURCE CENTER   |               | 2,425   |
| 10-5310-6000 | TESTING/DISABILITY SERVICES  |               | 8,717   |
| 10-5311-6000 | COUNSELING SERVICES          |               | 2,500   |
| 10-5312-6000 | ADA                          |               | 865     |
| 10-5315-6000 | ADAPT                        |               | 2,053   |
| 10-5318-6000 | EARLY INTERVENTION SERVICES  |               | 1,455   |
| 10-5320-6000 | ASSESSMENT FEE (VPAA)        |               | 28,000  |
| 10-5400-6000 | FINANCIAL AID                |               | 13,638  |
| 10-5450-6000 | STUDENT AID COMPLIANCE       |               | 146     |
| 10-5500-6000 | ENROLLMENT SERVICES          |               | 77,186  |
| 10-5505-6000 | OFFICE OF INTERNATIONAL STU  |               | 7,081   |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
SUPPLIES AND SERVICES  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #    | Department                     | Account Title | Amount    |
|--------------|--------------------------------|---------------|-----------|
| 10-5510-6000 | CATALOGS & SCHEDULES           |               | 10,864    |
| 10-5515-6000 | PUBLICATIONS                   |               | 36,562    |
| 10-5516-6000 | MARKETING                      |               | 255,000   |
| 10-5550-6000 | STUDENT SUCCESS                |               | 64,300    |
| 10-5560-6000 | FRESHMEN ORIENTATION (BAM)     |               | 27,000    |
| 10-5600-6000 | REGISTRAR                      |               | 12,600    |
| 10-5601-6000 | REGISTRAR-VETERAN'S ADMIN      |               | 427       |
| 10-5610-6000 | STUDENT DATA IMAGING           |               | 13,250    |
| 10-5611-6000 | STUDENT MESSAGING SERVICE      |               | 8,940     |
| 10-6100-6000 | BOARD OF TRUSTEES              |               | 850       |
| 10-6110-6000 | PRESIDENT                      |               | 11,640    |
| 10-6111-6000 | PRESIDENT CONTINGENCY          |               | 25,000    |
| 10-6116-6000 | EXTERNAL RELATIONS             |               | 50,000    |
| 10-6120-6000 | VP ACADEMIC AFFAIRS            |               | 12,745    |
| 10-6121-6000 | VPAA-CONTINGENCY               |               | 10,000    |
| 10-6122-6000 | VPAA-MARKETING                 |               | 5,000     |
| 10-6130-6000 | VP ADMIN/LEGAL COUNSEL         |               | 3,395     |
| 10-6131-6000 | VP ADMIN (CONTINGENCY)         |               | 4,850     |
| 10-6135-6000 | VP FINANCE                     |               | 3,000     |
| 10-6136-6000 | VP FINANCE (CONTINGENCY)       |               | 6,500     |
| 10-6140-6000 | VP STUDENT AFFAIRS             |               | 10,116    |
| 10-6141-6000 | VP STUD AFFAIRS (CONTINGENCY)  |               | 17,379    |
| 10-6160-6000 | INSTITUTIONAL RESEARCH         |               | 3,733     |
| 10-6175-6000 | INSTITUTIONAL MEMBERSHIP       |               | 78,510    |
| 10-6180-6000 | OVERSTREET                     |               | 5,000     |
| 10-6190-6000 | LEGAL/COLLECTIONS              |               | 50,000    |
| 10-6195-6000 | OFFICIAL FUNCTIONS             |               | 10,137    |
| 10-6198-6000 | STAFF SENATE                   |               | 400       |
| 10-6200-6000 | OFFICE OF ACCOUNTING           |               | 15,000    |
| 10-6205-6000 | BAD DEBTS                      |               | 290,000   |
| 10-6230-6000 | VISA/MASTERCARD                |               | 180,000   |
| 10-6300-6000 | HUMAN RESOURCES                |               | 5,990     |
| 10-6305-6000 | PURCHASING/PAYROLL             |               | 16,000    |
| 10-6310-6000 | TELEPHONE                      |               | 12,125    |
| 10-6312-6000 | TELEPHONE - ENROLLMENT         |               | 3,188     |
| 10-6320-6000 | MOTOR POOL                     |               | 10,177    |
| 10-6321-6000 | MOTOR POOL-COST ALLOCATION     |               | (40,000)  |
| 10-6330-6000 | UNIVERSITY POLICE              |               | 26,210    |
| 10-6345-6000 | STAFF RECRUITMENT              |               | 12,940    |
| 10-6350-6000 | STAFF DEVELOPMENT              |               | 4,608     |
| 10-6400-6000 | ADMINISTRATIVE TECHNOLOGY      |               | 10,699    |
| 10-6410-6000 | ALUMNI                         |               | 19,812    |
| 10-6411-6000 | ALUMNI/DEVELOPMENT PUBLICATION |               | 56,190    |
| 10-6421-6000 | DEVELOPMENT                    |               | 52,000    |
| 10-6430-6000 | MEDIA RELATIONS                |               | 12,691    |
| 10-6439-6000 | COMMUNICATIONS (WEB)           |               | 4,500     |
| 10-6440-6000 | COMMUNICATIONS CENTER          |               | 1,198     |
| 10-6442-6000 | COPY CENTER                    |               | 74,500    |
| 10-6443-6000 | COPY CENTER-COST ALLOCATION    |               | (300,000) |
| 10-6444-6000 | UNIVERSITY STORE               |               | 12,901    |
| 10-6445-6000 | WORD PROCESSING                |               | 922       |
| 10-6446-6000 | SATELLITE COPIERS              |               | 45,440    |
| 10-6449-6000 | BUSINESS CARDS                 |               | 922       |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
SUPPLIES AND SERVICES  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                       | Department                  | Account Title | Amount    |
|---------------------------------|-----------------------------|---------------|-----------|
| 10-6450-6000                    | COMMENCEMENT                |               | 90,000    |
| 10-7100-6000                    | PLANT ADMINISTRATION        |               | 14,550    |
| 10-7102-6000                    | ALLOCATED TO ATHLETICS      |               | (125,000) |
| 10-7200-6000                    | BUILDING MAINT.             |               | 128,616   |
| 10-7205-6000                    | CAP IMPROVE/RESERVES        |               | 200,000   |
| 10-7210-6000                    | CARPENTRY SHOP              |               | 29,566    |
| 10-7215-6000                    | ELECTRICAL SHOP             |               | 39,955    |
| 10-7220-6000                    | HVAC SHOP                   |               | 41,734    |
| 10-7225-6000                    | PAINT SHOP                  |               | 14,853    |
| 10-7230-6000                    | PLUMBING SHOP               |               | 21,910    |
| 10-7300-6000                    | CUSTODIAL                   |               | 18,269    |
| 10-7400-6000                    | UTILITIES                   |               | 21,437    |
| 10-7500-6000                    | GROUNDS MAINT.              |               | 19,594    |
| 10-7503-6000                    | PEST CONTROL                |               | 15,506    |
| 10-7504-6000                    | LANDSCAPING                 |               | 6,000     |
| 10-7505-6000                    | SAFETY/SPECIAL PROJECTS     |               | 77,415    |
| TOTAL FOR EDUCATIONAL & GENERAL |                             |               | 3,660,187 |
| 20-1010-6000                    | ATHLETIC ADMINISTRATION     |               | 10,215    |
| 20-1011-6000                    | SPORTS INFORMATION          |               | 4,725     |
| 20-1012-6000                    | FOOTBALL                    |               | 69,050    |
| 20-1013-6000                    | MEN'S BASKETBALL            |               | 19,950    |
| 20-1014-6000                    | BASEBALL                    |               | 31,100    |
| 20-1016-6000                    | WOMEN'S BASKETBALL          |               | 19,950    |
| 20-1017-6000                    | VOLLEYBALL                  |               | 12,525    |
| 20-1019-6000                    | MEN'S GOLF                  |               | 7,300     |
| 20-1020-6000                    | ATHLETIC TRAINER            |               | 20,350    |
| 20-1021-6000                    | ATHLETIC TRAINER-MEDICAL    |               | 24,800    |
| 20-1022-6000                    | RODEO                       |               | 12,125    |
| 20-1023-6000                    | MEN'S CROSS COUNTRY/TRACK   |               | 18,925    |
| 20-1025-6000                    | CONCESSIONS                 |               | 15,520    |
| 20-1027-6000                    | SOFTBALL                    |               | 31,325    |
| 20-1029-6000                    | WOMEN'S CROSS COUNTRY/TRACK |               | 18,925    |
| 20-1030-6000                    | ATHLETIC RECRUITING         |               | 2,910     |
| 20-1032-6000                    | WOMEN'S GOLF                |               | 7,300     |
| 20-1050-6000                    | ATHLETIC ALLOCATION         |               | 125,000   |
| 20-2000-6000                    | STUDENT HOUSING             |               | 9,842     |
| 20-2001-6000                    | UNIVERSITY COURT            |               | 4,850     |
| 20-2009-6000                    | UNIVERSITY HALL             |               | 10,000    |
| 20-2010-6000                    | HONORS HALL-NORTH           |               | 1,789     |
| 20-2011-6000                    | GREENE HALL                 |               | 2,382     |
| 20-2012-6000                    | TALBOT HALL                 |               | 2,382     |
| 20-2013-6000                    | TALLEY HALL                 |               | 2,382     |
| 20-2014-6000                    | HONORS HALL-SOUTH           |               | 1,922     |
| 20-2015-6000                    | BUSSEY HALL                 |               | 2,382     |
| 20-2016-6000                    | HARROD HALL                 |               | 2,382     |
| 20-2018-6000                    | RESIDENCE HALL-D. ALLEN     |               | 260,270   |
| 20-2019-6000                    | FINCHER HALL                |               | 2,382     |
| 20-2027-6000                    | EICHENBERGER HALL           |               | 2,500     |
| 20-2028-6000                    | WEST HALL                   |               | 2,500     |
| 20-2030-6000                    | UNIVERSITY VILLAGE          |               | 20,000    |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
SUPPLIES AND SERVICES  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                       | Department                    | Account Title                | Amount              |
|---------------------------------|-------------------------------|------------------------------|---------------------|
| 20-2034-6000                    | RH CABLE TV                   |                              | 120,000             |
| 20-3011-6000                    | FACULTY HOUSING               |                              | 3,870               |
| 20-4011-6000                    | CAFETERIA                     |                              | 25,000              |
| 20-4012-6000                    | FOOD SERVICE-CONTRACT         |                              | 2,656,838           |
| 20-5021-6000                    | REYNOLDS CENTER               |                              | 9,215               |
| 20-5030-6000                    | STORY ARENA                   |                              | 10,000              |
| 20-5114-6000                    | INTERNATIONAL STUDENTS CENTER |                              | 9,961               |
| 20-5115-6000                    | BRUCE CENTER ACTIVITY CENTER  |                              | 4,709               |
| 20-5116-6000                    | MULERIDER SPORTS CLUB         |                              | 2,304               |
| 20-7011-6000                    | POST OFFICE                   |                              | 131,000             |
| 20-8011-6000                    | HEALTH SERVICES               |                              | 17,500              |
| 20-9011-6000                    | BRAY                          |                              | 9,380               |
| 20-9012-6000                    | MULERIDER                     |                              | 22,795              |
| 20-9013-6000                    | STUDENT ACT                   |                              | 50,000              |
| 20-9014-6000                    | ACTIVITY ENRICHMENT FEE       |                              | 55,268              |
| 20-9200-6000                    | CAMPS AND CONFERENCES         |                              | 485                 |
| TOTAL FOR AUXILIARY             |                               |                              | <u>3,908,285</u>    |
| 58-2023-6000                    | COLUMBIA RESIDENCE HALL       | SUPPLIES & SERVICES          | 2,500               |
| 58-2025-6000                    | MAGNOLIA RESIDENCE HALL       |                              | 2,500               |
|                                 |                               |                              | <u>5,000</u>        |
| TOTAL FOR SUPPLIES AND SERVICES |                               |                              | <u>\$ 7,573,472</u> |
| 10-4300-6001                    | FARM/DAIRY                    | TRANSFERS TO AGENCIES        | <u>\$ 16,000</u>    |
| 20-9013-6001                    | STUDENT ACT                   |                              | <u>291,367</u>      |
| 20-9014-6001                    | ACTIVITY ENRICHMENT FEE       |                              | <u>57,732</u>       |
| TOTAL TRANSFERS TO AGENCIES     |                               |                              | <u>\$ 365,099</u>   |
| 10-9995-6004                    | DEBT SERVICE                  | ACCOUNTING/PROFESSIONAL FEES | <u>\$ 35,000</u>    |
| 10-6330-6005                    | UNIVERSITY POLICE             | OTHER SUPPLIES               | \$ 15,000           |
| 10-7500-6005                    | GROUNDS MAINT.                |                              | <u>6,200</u>        |
|                                 |                               |                              | <u>21,200</u>       |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
SUPPLIES AND SERVICES  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                   | Department                     | Account Title             | Amount              |
|-----------------------------|--------------------------------|---------------------------|---------------------|
| 20-2000-6005                | STUDENT HOUSING                | OTHER SUPPLIES            | 100,000             |
| 20-5030-6005                | STORY ARENA                    |                           | <u>9,000</u>        |
|                             |                                |                           | <u>109,000</u>      |
| TOTAL FOR OTHER SUPPLIES    |                                |                           | <u>\$ 130,200</u>   |
| 20-2030-6008                | UNIVERSITY VILLAGE             | BUILDING/GROUNDS EXPENSES | <u>\$ 49,500</u>    |
| 10-5311-6009                | COUNSELING SERVICES            | GENERAL TESTING FEES      | <u>\$ 3,095</u>     |
| 10-1110-6011                | RANKIN COLLEGE OF BUSINESS     | CONTINGENCY               | \$ 1,000            |
| 10-1210-6011                | COLLEGE OF EDUCATION           |                           | 1,000               |
| 10-1310-6011                | COLLEGE OF LIBERAL & PERF ARTS |                           | 1,000               |
| 10-1410-6011                | COLLEGE OF SCI & ENGINEERING   |                           | 1,000               |
| 10-1510-6011                | SCHOOL OF GRADUATE STUDIES     |                           | <u>1,000</u>        |
| TOTAL FOR CONTINGENCY       |                                |                           | <u>\$ 5,000</u>     |
| 10-4301-6012                | MONROE FARM                    | FUEL                      | <u>\$ 2,240</u>     |
| 20-2000-6015                | STUDENT HOUSING                | CONTRIBUTION              | <u>\$ 205,177</u>   |
| TOTAL SUPPLIES AND SERVICES |                                |                           | <u>\$ 8,368,783</u> |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
MAINTENANCE / SERVICE CONTRACTS  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                                   | Department                    | Account Title           | Amount                     |
|---|-------------------------------|-------------------------|----------------------------|
| 10-1431-6060                                | CISCO                         | MNTCE/SERVICE CONTRACTS | \$ 500                     |
| 10-1510-6060                                | SCHOOL OF GRADUATE STUDIES    |                         | 25,000                     |
| 10-3020-6060                                | MBITC                         |                         | 13,000                     |
| 10-4523-6060                                | INFORMATION TECH SERVICES     |                         | 326,434                    |
| 10-4530-6060                                | TECHNOLOGY COMPUTER LAB       |                         | 236,001                    |
| 10-5505-6060                                | OFFICE OF INTERNATIONAL STU   |                         | 20,400                     |
| 10-5610-6060                                | STUDENT DATA IMAGING          |                         | 23,216                     |
| 10-6310-6060                                | TELEPHONE                     |                         | 35,275                     |
| 10-6400-6060                                | ADMINISTRATIVE TECHNOLOGY     |                         | 150,966                    |
| 10-7201-6060                                | BLDG MNTCE-SERVICE CONTRACTS  |                         | 144,567                    |
| 10-7220-6060                                | HVAC SHOP                     |                         | 375,955                    |
| 10-7300-6060                                | CUSTODIAL                     |                         | 1,292,604                  |
| 10-7400-6060                                | UTILITIES                     |                         | <u>31,200</u>              |
| TOTAL FOR EDUCATIONAL & GENERAL             |                               |                         | <u>2,675,118</u>           |
| 20-2001-6060                                | UNIVERSITY COURT              | MNTCE/SERVICE CONTRACTS | 103,620                    |
| 20-2030-6060                                | UNIVERSITY VILLAGE            |                         | 30,000                     |
| 20-5114-6060                                | INTERNATIONAL STUDENTS CENTER |                         | 4,000                      |
| 20-7011-6060                                | POST OFFICE                   |                         | <u>9,236</u>               |
| TOTAL FOR AUXILIARY                         |                               |                         | <u>146,856</u>             |
| TOTAL FOR MAINTENANCE AND SERVICE CONTRACTS |                               |                         | <u><u>\$ 2,821,974</u></u> |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
TRAVEL  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #    | Department                     | Account Title | Amount   |
|--------------|--------------------------------|---------------|----------|
| 10-1110-6180 | RANKIN COLLEGE OF BUSINESS     | TRAVEL        | \$ 1,484 |
| 10-1113-6180 | ACCOUNTING/ECON/FINANCE        |               | 3,152    |
| 10-1114-6180 | MANAGEMENT/MARKETING/MIS       |               | 5,850    |
| 10-1210-6180 | COLLEGE OF EDUCATION           |               | 2,831    |
| 10-1211-6180 | TEACHER EDUCATION              |               | 12,000   |
| 10-1212-6180 | ADMISS, FIELD EXP, & LICENSURE |               | 10,000   |
| 10-1214-6180 | COUNSELING & PROF STUDIES      |               | 7,147    |
| 10-1221-6180 | HKR                            |               | 8,000    |
| 10-1223-6180 | ATHLETIC TRAINING              |               | 2,533    |
| 10-1310-6180 | COLLEGE OF LIBERAL & PERF ARTS |               | 6,220    |
| 10-1311-6180 | ART                            |               | 3,000    |
| 10-1313-6180 | ENCORE                         |               | 3,220    |
| 10-1314-6180 | PERFORMING ARTS & MASS COMM    |               | 6,414    |
| 10-1316-6180 | THEATRE PRODUCTION             |               | 14,000   |
| 10-1318-6180 | BAND                           |               | 22,166   |
| 10-1319-6180 | CHOIR                          |               | 2,000    |
| 10-1321-6180 | LANGUAGES                      |               | 5,894    |
| 10-1323-6180 | WRITING CENTER                 |               | 1,746    |
| 10-1324-6180 | TRANSITIONAL STUDIES           |               | 1,541    |
| 10-1325-6180 | ESL-ENGLISH AS A 2ND LANGUAGE  |               | 5,820    |
| 10-1331-6180 | HISTORY                        |               | 2,060    |
| 10-1332-6180 | BEHAVIORAL/SOCIAL SCIENCES     |               | 3,100    |
| 10-1333-6180 | PUBLIC ADMINISTRATION          |               | 2,423    |
| 10-1410-6180 | COLLEGE OF SCI & ENGINEERING   |               | 2,073    |
| 10-1411-6180 | AGRICULTURE                    |               | 3,609    |
| 10-1412-6180 | BIOLOGY                        |               | 4,275    |
| 10-1413-6180 | NURSING                        |               | 6,535    |
| 10-1414-6180 | VO AGRI                        |               | 3,649    |
| 10-1420-6180 | ENGINEERING & PHYSICS          |               | 4,532    |
| 10-1421-6180 | BIOCHEMISTRY & CHEMISTRY       |               | 2,691    |
| 10-1422-6180 | NATURAL RESOURCE RESEARCH CTR  |               | 873      |
| 10-1432-6180 | MATH & COMPUTER SCIENCE        |               | 7,203    |
| 10-1450-6180 | HONORS COLLEGE                 |               | 13,731   |
| 10-1453-6180 | FACULTY RECRUITING             |               | 20,983   |
| 10-1461-6180 | CONTINUING EDUCATION           |               | 2,400    |
| 10-1463-6180 | CENTER FOR ECONOMIC EDUCATION  |               | 1,244    |
| 10-1510-6180 | SCHOOL OF GRADUATE STUDIES     |               | 6,000    |
| 10-2005-6180 | GRANTS ADMIN.                  |               | 4,835    |
| 10-2310-6180 | C/S UPWARD BOUND               |               | 796      |
| 10-2358-6180 | C/S-SMALL BUSINESS DEV-FY17    |               | 2,200    |
| 10-2359-6180 | C/S-SMALL BUSINESS DEV-FY18    |               | 2,200    |
| 10-2975-6180 | STUDENT RESEARCH               |               | 5,000    |
| 10-2980-6180 | SPECIAL STUDENT TRAVEL         |               | 5,985    |
| 10-3195-6180 | COMMUNITY ENRICHMENT           |               | 332      |
| 10-3461-6180 | COMMUNITY EDUCATION            |               | 1,845    |
| 10-4010-6180 | LIBRARY                        |               | 1,161    |
| 10-4300-6180 | FARM/DAIRY                     |               | 4,850    |
| 10-4510-6180 | FACULTY DEVELOPMENT            |               | 7,238    |
| 10-4517-6180 | ACADEMIC ACCREDITATION         |               | 11,071   |
| 10-4518-6180 | INSTITUTIONAL EFFECTIVENESS    |               | 1,000    |
| 10-4521-6180 | TITLE IX                       |               | 3,500    |
| 10-4523-6180 | INFORMATION TECH SERVICES      |               | 9,700    |
| 10-4570-6180 | ADVISING CENTER                |               | 777      |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
TRAVEL  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                       | Department                   | Account Title | Amount  |
|---------------------------------|------------------------------|---------------|---------|
| 10-4572-6180                    | ACADEMIC ADVISORS            |               | 1,000   |
| 10-4575-6180                    | DISTANCE LEARNING            |               | 6,000   |
| 10-5100-6180                    | OFFICE OF STUDENT LIFE       |               | 2,074   |
| 10-5110-6180                    | STUDENT ACTIVITIES           |               | 1,617   |
| 10-5115-6180                    | STUDENT ORIENTATION          |               | 389     |
| 10-5116-6180                    | RESIDENTIAL LEARNING COMMUN. |               | 25,000  |
| 10-5125-6180                    | MULTICULTURAL SERVICES       |               | 4,500   |
| 10-5190-6180                    | PRESIDENT'S AMBASSADORS      |               | 959     |
| 10-5200-6180                    | INTRAMURALS                  |               | 291     |
| 10-5210-6180                    | STUDENT/FACULTY EXCHANGE     |               | 21,569  |
| 10-5220-6180                    | CHEERLEADERS                 |               | 9,000   |
| 10-5225-6180                    | MULERIDER ACTIVITY CENTER    |               | 2,500   |
| 10-5300-6180                    | EMPLOYMENT RESOURCE CENTER   |               | 970     |
| 10-5310-6180                    | TESTING/DISABILITY SERVICES  |               | 1,380   |
| 10-5311-6180                    | COUNSELING SERVICES          |               | 1,000   |
| 10-5315-6180                    | ADAPT                        |               | 590     |
| 10-5318-6180                    | EARLY INTERVENTION SERVICES  |               | 1,455   |
| 10-5400-6180                    | FINANCIAL AID                |               | 2,903   |
| 10-5500-6180                    | ENROLLMENT SERVICES          |               | 41,703  |
| 10-5505-6180                    | OFFICE OF INTERNATIONAL STU  |               | 9,215   |
| 10-5550-6180                    | STUDENT SUCCESS              |               | 2,032   |
| 10-5600-6180                    | REGISTRAR                    |               | 2,000   |
| 10-5601-6180                    | REGISTRAR-VETERAN'S ADMIN    |               | 243     |
| 10-6100-6180                    | BOARD OF TRUSTEES            |               | 1,800   |
| 10-6110-6180                    | PRESIDENT                    |               | 10,137  |
| 10-6114-6180                    | PRESIDENT EMERITUS           |               | 3,000   |
| 10-6120-6180                    | VP ACADEMIC AFFAIRS          |               | 8,365   |
| 10-6130-6180                    | VP ADMIN/LEGAL COUNSEL       |               | 3,733   |
| 10-6135-6180                    | VP FINANCE                   |               | 4,000   |
| 10-6140-6180                    | VP STUDENT AFFAIRS           |               | 4,862   |
| 10-6160-6180                    | INSTITUTIONAL RESEARCH       |               | 4,000   |
| 10-6200-6180                    | OFFICE OF ACCOUNTING         |               | 8,000   |
| 10-6300-6180                    | HUMAN RESOURCES              |               | 2,000   |
| 10-6305-6180                    | PURCHASING/PAYROLL           |               | 3,000   |
| 10-6330-6180                    | UNIVERSITY POLICE            |               | 7,954   |
| 10-6345-6180                    | STAFF RECRUITMENT            |               | 3,317   |
| 10-6410-6180                    | ALUMNI                       |               | 5,820   |
| 10-6420-6180                    | SAU FOUNDATION               |               | 2,000   |
| 10-6421-6180                    | DEVELOPMENT                  |               | 22,000  |
| 10-6439-6180                    | COMMUNICATIONS (WEB)         |               | 3,956   |
| 10-6440-6180                    | COMMUNICATIONS CENTER        |               | 2,953   |
| 10-7100-6180                    | PLANT ADMINISTRATION         |               | 3,090   |
| 10-7200-6180                    | BUILDING MAINT.              |               | 370     |
| TOTAL FOR EDUCATIONAL & GENERAL |                              |               | 517,636 |
| 20-1010-6180                    | ATHLETIC ADMINISTRATION      | TRAVEL        | 9,000   |
| 20-1011-6180                    | SPORTS INFORMATION           |               | 4,000   |
| 20-1012-6180                    | FOOTBALL                     |               | 53,000  |
| 20-1013-6180                    | MEN'S BASKETBALL             |               | 51,400  |
| 20-1014-6180                    | BASEBALL                     |               | 40,000  |
| 20-1016-6180                    | WOMEN'S BASKETBALL           |               | 51,400  |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
TRAVEL  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #           | Department                  | Account Title | Amount       |
|---------------------|-----------------------------|---------------|--------------|
| 20-1017-6180        | VOLLEYBALL                  |               | 19,950       |
| 20-1019-6180        | MEN'S GOLF                  |               | 11,000       |
| 20-1020-6180        | ATHLETIC TRAINER            |               | 6,500        |
| 20-1022-6180        | RODEO                       |               | 44,500       |
| 20-1023-6180        | MEN'S CROSS COUNTRY/TRACK   |               | 25,000       |
| 20-1027-6180        | SOFTBALL                    |               | 61,600       |
| 20-1029-6180        | WOMEN'S CROSS COUNTRY/TRACK |               | 27,000       |
| 20-1030-6180        | ATHLETIC RECRUITING         |               | 2,700        |
| 20-1032-6180        | WOMEN'S GOLF                |               | 11,000       |
| 20-1034-6180        | POST SEASON PLAY            |               | 48,000       |
| 20-2000-6180        | STUDENT HOUSING             |               | 11,879       |
| 20-5021-6180        | REYNOLDS CENTER             |               | 2,329        |
| 20-7011-6180        | POST OFFICE                 |               | 500          |
| 20-8011-6180        | HEALTH SERVICES             |               | 2,331        |
| 20-9011-6180        | BRAY                        |               | 461          |
| 20-9012-6180        | MULERIDER                   |               | 485          |
| TOTAL FOR AUXILIARY |                             |               | 484,035      |
| TOTAL FOR TRAVEL    |                             |               | \$ 1,001,671 |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
UTILITIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                         | Department                    | Account Title       | Amount              |
|-----------------------------------|-------------------------------|---------------------|---------------------|
| 10-7402-6450                      | ALLOCATED UTILITIES           | ALLOCATED UTILITIES | <u>\$ (600,000)</u> |
| 10-3020-6451                      | MBITC                         | ELECTRIC            | 22,900              |
| 10-7400-6451                      | UTILITIES                     |                     | <u>1,326,816</u>    |
|                                   |                               |                     | <u>1,349,716</u>    |
| 10-7400-6452                      | UTILITIES                     | GAS                 | <u>441,753</u>      |
| 10-3020-6453                      | MBITC                         | WATER               | 1,127               |
| 10-7400-6453                      | UTILITIES                     |                     | <u>180,192</u>      |
|                                   |                               |                     | <u>181,319</u>      |
| 10-7400-6454                      | UTILITIES                     | SOLID WASTE         | <u>44,494</u>       |
| 10-7400-6455                      | UTILITIES                     | WASTEWATER          | <u>141,184</u>      |
| 10-3020-6457                      | MBITC                         | TELEPHONE           | <u>3,500</u>        |
| TOTAL FOR EDUCATIONAL AND GENERAL |                               |                     | <u>1,561,966</u>    |
| 20-2001-6451                      | UNIVERSITY COURT              | ELECTRIC            | 24,218              |
| 20-5114-6451                      | INTERNATIONAL STUDENTS CENTER |                     | <u>3,700</u>        |
|                                   |                               |                     | <u>27,918</u>       |
| 20-5114-6452                      | INTERNATIONAL STUDENTS CENTER | GAS                 | <u>2,100</u>        |
|                                   |                               |                     | <u>2,100</u>        |
| 20-2001-6453                      | UNIVERSITY COURT              | WATER               | 7,200               |
| 20-5114-6453                      | INTERNATIONAL STUDENTS CENTER |                     | <u>800</u>          |
|                                   |                               |                     | <u>8,000</u>        |
| 20-2001-6456                      | UNIVERSITY COURT              | CABLE               | <u>7,000</u>        |
| TOTAL FOR AUXILIARY               |                               |                     | <u>45,018</u>       |
| TOTAL UTILITIES                   |                               |                     | <u>\$ 1,606,984</u> |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
INSURANCE  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                       | Department              | Account Title | Amount                   |
|---------------------------------|-------------------------|---------------|--------------------------|
| 10-1413-6460                    | NURSING                 | INSURANCE     | \$ 3,200                 |
| 10-3020-6460                    | MBITC                   |               | 4,827                    |
| 10-6320-6460                    | MOTOR POOL              |               | 54,684                   |
| 10-6340-6460                    | GENERAL INSURANCE       |               | 40,000                   |
| 10-7105-6460                    | PROPERTY INSURANCE      |               | 219,117                  |
| 10-7106-6460                    | ALLOCATED INSURANCE     |               | <u>(81,656)</u>          |
| TOTAL FOR EDUCATIONAL & GENERAL |                         |               | <u>240,172</u>           |
| 20-1010-6460                    | ATHLETIC ADMINISTRATION |               | 80,000                   |
| 20-1022-6460                    | RODEO                   |               | <u>1,000</u>             |
| TOTAL FOR AUXILIARY             |                         |               | <u>81,000</u>            |
| TOTAL FOR INSURANCE             |                         |               | <u><u>\$ 321,172</u></u> |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
DEBT SERVICE  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #    | Department                 | Account Title                 | Amount         |
|--------------|----------------------------|-------------------------------|----------------|
| 10-7400-6610 | UTILITIES                  | PRINCIPAL ON DEBT RETIREMENT  | \$ 21,000      |
| 10-7405-6610 | PERFORMANCE CONTRACTING    | PRINCIPAL ON DEBT RETIREMENT  | 95,101         |
| 10-7405-6620 |                            | INTEREST ON DEBT RETIREMENT   | 18,117         |
| 10-7405-6630 |                            | PAYING AGENT FEE ON DEBT RET. | 1,200          |
|              |                            |                               | <u>114,418</u> |
| 10-9904-6610 | 2007 BOND ISSUE            | PRINCIPAL ON DEBT RETIREMENT  | 315,000        |
| 10-9904-6620 |                            | INTEREST ON DEBT RETIREMENT   | 533,059        |
| 10-9904-6630 |                            | PAYING AGENT FEE ON DEBT RET. | 4,200          |
|              |                            |                               | <u>852,259</u> |
| 10-9908-6610 | STATE REVOLVING LOAN       | PRINCIPAL ON DEBT RETIREMENT  | <u>159,667</u> |
| 10-9913-6610 | 2013 BOND ISSUE (SERIES A) | PRINCIPAL ON DEBT RETIREMENT  | 210,000        |
| 10-9913-6620 |                            | INTEREST ON DEBT RETIREMENT   | 207,532        |
| 10-9913-6630 |                            | PAYING AGENT FEE ON DEBT RET. | 2,600          |
|              |                            |                               | <u>420,132</u> |
| 10-9914-6610 | 2013 BOND ISSUE (SERIES B) | PRINCIPAL ON DEBT RETIREMENT  | 20,000         |
| 10-9914-6620 |                            | INTEREST ON DEBT RETIREMENT   | 27,395         |
| 10-9914-6630 |                            | PAYING AGENT FEE ON DEBT RET. | 650            |
|              |                            |                               | <u>48,045</u>  |
| 10-9915-6610 | 2015 BOND ISSUE            | PRINCIPAL ON DEBT RETIREMENT  | 215,000        |
| 10-9915-6620 |                            | INTEREST ON DEBT RETIREMENT   | 242,900        |
| 10-9915-6630 |                            | PAYING AGENT FEE ON DEBT RET. | 1,750          |
|              |                            |                               | <u>459,650</u> |
| 10-9917-6620 | 2016B BOND ISSUE           | INTEREST ON DEBT RETIREMENT   | 197,049        |
| 10-9917-6630 |                            | PAYING AGENT FEE ON DEBT RET. | 3,941          |
|              |                            |                               | <u>200,990</u> |
| 10-9918-6610 | PRESIDENTS HOME LOAN       | PRINCIPAL ON DEBT RETIREMENT  | 40,015         |
| 10-9918-6620 |                            | INTEREST ON DEBT RETIREMENT   | 1,801          |
| 10-9918-6630 |                            | PAYING AGENT FEE ON DEBT RET. | 684            |
|              |                            |                               | <u>42,500</u>  |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
DEBT SERVICE  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                       | Department                 | Account Title                 | Amount                     |
|---------------------------------|----------------------------|-------------------------------|----------------------------|
| TOTAL FOR EDUCATIONAL & GENERAL |                            |                               | <u>2,318,661</u>           |
| 20-9901-6610                    | 2005 BOND ISSUE (SERIES B) | PRINCIPAL ON DEBT RETIREMENT  | 50,000                     |
| 20-9901-6620                    |                            | INTEREST ON DEBT RETIREMENT   | 39,670                     |
| 20-9901-6630                    |                            | PAYING AGENT FEE ON DEBT RET. | <u>700</u>                 |
|                                 |                            |                               | <u>90,370</u>              |
| 20-9906-6610                    | 2012 BOND ISSUE            | PRINCIPAL ON DEBT RETIREMENT  | 120,000                    |
| 20-9906-6620                    |                            | INTEREST ON DEBT RETIREMENT   | 158,112                    |
| 20-9906-6630                    |                            | PAYING AGENT FEE ON DEBT RET. | <u>2,300</u>               |
|                                 |                            |                               | <u>280,412</u>             |
| 20-9907-6610                    | 2014 BOND ISSUE            | PRINCIPAL ON DEBT RETIREMENT  | 410,000                    |
| 20-9907-6620                    |                            | INTEREST ON DEBT RETIREMENT   | 298,043                    |
| 20-9907-6630                    |                            | PAYING AGENT FEE ON DEBT RET. | <u>3,700</u>               |
|                                 |                            |                               | <u>711,743</u>             |
| 20-9908-6610                    | 2016 BOND ISSUE            | PRINCIPAL ON DEBT RETIREMENT  | 290,000                    |
| 20-9908-6620                    |                            | INTEREST ON DEBT RETIREMENT   | 275,398                    |
| 20-9908-6630                    |                            | PAYING AGENT FEE ON DEBT RET. | <u>3,500</u>               |
|                                 |                            |                               | <u>568,898</u>             |
| 20-9913-6610                    | 2013 BOND ISSUE (SERIES C) | PRINCIPAL ON DEBT RETIREMENT  | 50,000                     |
| 20-9913-6620                    |                            | INTEREST ON DEBT RETIREMENT   | 66,285                     |
| 20-9913-6630                    |                            | PAYING AGENT FEE ON DEBT RET. | <u>1,100</u>               |
|                                 |                            |                               | <u>117,385</u>             |
| 20-9915-6610                    | 2017 BOND ISSUE            | PRINCIPAL ON DEBT RETIREMENT  | 160,000                    |
| 20-9915-6620                    |                            | INTEREST ON DEBT RETIREMENT   | 304,900                    |
| 20-9915-6630                    |                            | PAYING AGENT FEE ON DEBT RET. | <u>3,500</u>               |
|                                 |                            |                               | <u>468,400</u>             |
| TOTAL FOR AUXILIARY             |                            |                               | <u>2,237,208</u>           |
| TOTAL DEBT SERVICE              |                            |                               | <u><u>\$ 4,555,869</u></u> |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
SCHOLARSHIPS AND WAIVERS  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                          | Department                     | Account Title          | Amount                      |
|------------------------------------|--------------------------------|------------------------|-----------------------------|
| 10-1313-6800                       | ENCORE                         | SCHOLARSHIPS & WAIVERS | \$ 9,700                    |
| 10-1450-6800                       | HONORS COLLEGE                 |                        | 105,300                     |
| 10-5115-6800                       | STUDENT ORIENTATION            |                        | 10,000                      |
| 10-5190-6800                       | PRESIDENT'S AMBASSADORS        |                        | 83,400                      |
| 10-5220-6800                       | CHEERLEADERS                   |                        | 33,200                      |
| 10-8000-6800                       | ACADEMIC SCHOLARSHIP           |                        | 5,325,800                   |
| 10-8001-6800                       | ACADEMIC SCHOLARSHIPS II       |                        | 12,000                      |
| 10-8032-6800                       | CHALLENGE SUPPLEMENT           |                        | 219,000                     |
| 10-8100-6800                       | MUSIC SCHOLARSHIPS             |                        | 114,100                     |
| 10-8102-6800                       | BAND SCHOLARSHIPS              |                        | 451,300                     |
| 10-8110-6800                       | THEATRE SCHOLARSHIPS           |                        | 66,000                      |
| 10-8120-6800                       | ART SCHOLARSHIPS               |                        | 9,000                       |
| 10-8130-6800                       | AGRICULTURE SCHOLARSHIPS       |                        | 105,000                     |
| 10-8200-6800                       | OVER 60 WAIVERS                |                        | 53,882                      |
| 10-8209-6800                       | LA PARISH WAIVER               |                        | 381,200                     |
| 10-8210-6800                       | OUT-OF-STATE WAIVERS           |                        | 1,038,895                   |
| 10-8211-6800                       | ARKANSAS TAX WAIVERS           |                        | 7,114                       |
| 10-8212-6800                       | MILITARY WAIVERS               |                        | 17,300                      |
| 10-8217-6800                       | HIGH SCHOOL WAIVERS            |                        | 609,800                     |
| 10-8218-6800                       | BOWIE COUNTY WAIVER            |                        | 683,600                     |
| 10-8220-6800                       | ALUMNI WAIVER                  |                        | 10,725                      |
| 10-8300-6800                       | STUDENT LEADERSHIP SCHOLARSHIP |                        | 122,700                     |
| 10-8320-6800                       | COMMUNITY COLLEGE SCHOLARSHIP  |                        | 328,800                     |
| 10-8321-6800                       | TRANSFER SCHOLARSHIPS          |                        | 180,000                     |
| 10-8330-6800                       | NON-TRADITIONAL SCHOLARSHIPS   |                        | 45,000                      |
| 10-8335-6800                       | DEPARTMENTAL SCHOLARSHIPS      |                        | 100,000                     |
| 10-8340-6800                       | RECRUITMENT SCHOLARSHIP        |                        | 10,000                      |
| 10-8345-6800                       | RECRUITMENT/RETENTION SCHOL    |                        | 10,000                      |
| TOTAL FOR EDUCATIONAL & GENERAL    |                                |                        | <u>10,142,816</u>           |
| 20-1012-6800                       | FOOTBALL                       | SCHOLARSHIPS & WAIVERS | 487,920                     |
| 20-1013-6800                       | MEN'S BASKETBALL               |                        | 133,480                     |
| 20-1014-6800                       | BASEBALL                       |                        | 117,980                     |
| 20-1016-6800                       | WOMEN'S BASKETBALL             |                        | 133,480                     |
| 20-1017-6800                       | VOLLEYBALL                     |                        | 114,480                     |
| 20-1019-6800                       | MEN'S GOLF                     |                        | 25,000                      |
| 20-1022-6800                       | RODEO                          |                        | 83,300                      |
| 20-1023-6800                       | MEN'S CROSS COUNTRY/TRACK      |                        | 42,000                      |
| 20-1027-6800                       | SOFTBALL                       |                        | 117,980                     |
| 20-1029-6800                       | WOMEN'S CROSS COUNTRY/TRACK    |                        | 42,000                      |
| 20-1032-6800                       | WOMEN'S GOLF                   |                        | 25,000                      |
| 20-2000-6800                       | STUDENT HOUSING                |                        | 487,134                     |
| 20-2030-6800                       | UNIVERSITY VILLAGE             |                        | 25,200                      |
| 20-8011-6800                       | HEALTH SERVICES                |                        | 5,000                       |
| 20-9011-6800                       | BRAY                           |                        | 1,600                       |
| TOTAL FOR AUXILIARY                |                                |                        | <u>1,841,554</u>            |
| TOTAL FOR SCHOLARSHIPS AND WAIVERS |                                |                        | <u><u>\$ 11,984,370</u></u> |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
MAINTENANCE (ALLOCATED UTILITIES, PLANT AND INSURANCE)  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #             | Department         | Account Title         | Amount            |
|-----------------------|--------------------|-----------------------|-------------------|
| 20-2010-6900          | HONORS HALL-NORTH  | UTIL & INS ALLOCATION | \$ 59,600         |
| 20-2011-6900          | GREENE HALL        |                       | 76,601            |
| 20-2012-6900          | TALBOT HALL        |                       | 76,601            |
| 20-2013-6900          | TALLEY HALL        |                       | 76,601            |
| 20-2014-6900          | HONORS HALL-SOUTH  |                       | 34,152            |
| 20-2015-6900          | BUSSEY HALL        |                       | 89,405            |
| 20-2016-6900          | HARROD HALL        |                       | 68,254            |
| 20-2019-6900          | FINCHER HALL       |                       | 57,721            |
| 20-2030-6900          | UNIVERSITY VILLAGE |                       | 167,550           |
| 20-3011-6900          | FACULTY HOUSING    |                       | 4,632             |
| 20-4011-6900          | CAFETERIA          |                       | 26,325            |
| 20-5021-6900          | REYNOLDS CENTER    |                       | 3,594             |
| 20-6011-6900          | BOOKSTORE          |                       | 9,525             |
| 20-7011-6900          | POST OFFICE        |                       | 3,125             |
| 20-8011-6900          | HEALTH SERVICES    |                       | 4,275             |
| TOTAL FOR MAINTENANCE |                    |                       | <u>\$ 757,961</u> |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
EQUIPMENT AND LIBRARY HOLDINGS  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                                | Department                    | Account Title                  | Amount              |
|--|-------------------------------|--------------------------------|---------------------|
| 10-0000-7000                             | CURRENT E & G                 | EQUIPMENT PURCHASES            | \$ 70,100           |
| 10-1410-7000                             | COLLEGE OF SCI & ENGINEERING  |                                | 5,280               |
| 10-1422-7000                             | NATURAL RESOURCE RESEARCH CTR |                                | 10,000              |
| 10-4010-7000                             | LIBRARY                       |                                | 59,400              |
| 10-4300-7000                             | FARM/DAIRY                    |                                | 25,220              |
| 10-4515-7000                             | FACULTY EVALUATIONS           |                                | 4,000               |
| 10-4523-7000                             | INFORMATION TECH SERVICES     |                                | 62,699              |
| 10-4530-7000                             | TECHNOLOGY COMPUTER LAB       |                                | 144,864             |
| 10-4560-7000                             | CLASSROOM TECHNOLOGY FEE      |                                | 118,900             |
| 10-5550-7000                             | STUDENT SUCCESS               |                                | 3,880               |
| 10-6300-7000                             | HUMAN RESOURCES               |                                | 20,000              |
| 10-6331-7000                             | POLICE - PUBLIC SAFETY FEE    |                                | 25,165              |
| 10-7504-7000                             | LANDSCAPING                   |                                | <u>12,000</u>       |
| TOTAL FOR EDUCATIONAL & GENERAL          |                               |                                | <u>561,508</u>      |
| 20-1022-7000                             | RODEO                         | EQUIPMENT PURCHASES            | 13,580              |
| 20-1029-7000                             | WOMEN'S CROSS COUNTRY/TRACK   |                                | 10,000              |
| 20-2000-7000                             | STUDENT HOUSING               |                                | 200,000             |
| 20-8011-7000                             | HEALTH SERVICES               |                                | <u>118,900</u>      |
| TOTAL FOR AUXILIARY                      |                               |                                | <u>342,480</u>      |
| TOTAL FOR SMALL EQUIPMENT                |                               |                                | <u>903,988</u>      |
| 10-1455-7010                             | INSTRUCTIONAL LABS            | LAB FEE EQUIPMENT PURCHASES    | <u>83,000</u>       |
| TOTAL FOR EQUIPMENT PURCHASES            |                               |                                | <u>\$ 986,988</u>   |
| 10-4010-7450                             | LIBRARY                       | LIBRARY HOLDINGS               | <u>\$ 135,000</u>   |
| 10-4010-7451                             | LIBRARY                       | LIBRARY HOLDINGS-SUBSCRIPTIONS | <u>\$ 237,800</u>   |
| 10-4010-7452                             | LIBRARY                       | SUBSCRIPTIONS -- OTHER         | <u>\$ 184,337</u>   |
| TOTAL FOR EQUIPMENT AND LIBRARY HOLDINGS |                               |                                | <u>\$ 1,544,125</u> |

**SOUTHERN ARKANSAS UNIVERSITY  
E & G AND AUXILIARY EXPENSE REPORT  
TRANSFERS  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                       | Department                 | Account Title       | Amount             |
|---------------------------------|----------------------------|---------------------|--------------------|
| 10-6330-8100                    | UNIVERSITY POLICE          | INTRAFUND TRANSFERS | \$ (19,124)        |
| 10-6331-8100                    | POLICE - PUBLIC SAFETY FEE |                     | 19,124             |
| TOTAL FOR INTRAFUND TRANSFERS   |                            |                     | <u>\$ -</u>        |
| 10-5225-8200                    | MULERIDER ACTIVITY CENTER  | M & O TRANSFER      | \$ 43,500          |
| 10-7205-8200                    | CAP IMPROVE/RESERVES       |                     | 82,945             |
| 20-2009-8200                    | UNIVERSITY HALL            |                     | 43,750             |
| 20-2028-8200                    | WEST HALL                  |                     | 30,470             |
| TOTAL FOR M & O TRANSFER        |                            |                     | <u>\$ 200,665</u>  |
| 10-0000-8300                    | CURRENT E & G              | INTERFUND TRANSFERS | \$ 1,304,748       |
| 10-1318-8300                    | BAND                       |                     | 20,000             |
| 10-1450-8300                    | HONORS COLLEGE             |                     | 9,700              |
| 10-6450-8300                    | COMMENCEMENT               |                     | 5,000              |
| TOTAL FOR EDUCATIONAL & GENERAL |                            |                     | <u>1,339,448</u>   |
| 20-1010-8300                    | ATHLETIC ADMINISTRATION    | INTERFUND TRANSFERS | (1,304,748)        |
| 20-2000-8300                    | STUDENT HOUSING            |                     | 25,000             |
| 20-4016-8300                    | VENDING-COKE/PEPSI         |                     | 15,600             |
| TOTAL FOR AUXILIARY             |                            |                     | <u>(1,264,148)</u> |
| 58-2023-8300                    | COLUMBIA RESIDENCE HALL    | INTERFUND TRANSFERS | 452,790            |
| 58-2025-8300                    | MAGNOLIA RESIDENCE HALL    |                     | 445,050            |
| TOTAL FOR PRIVATIZED HOUSING    |                            |                     | <u>897,840</u>     |
| TOTAL FOR INTERFUND TRANSFERS   |                            |                     | <u>\$ 973,140</u>  |

**SOUTHERN ARKANSAS UNIVERSITY  
EXPENSE REPORT  
BY DEPARTMENT, FUNCTION, AND FUND  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                    | Department                 | Account Title              | Amount     |
|------------------------------|----------------------------|----------------------------|------------|
| 10-0000-5010                 | CURRENT E & G              | TEACHING SALARIES          | \$ 143,000 |
| 10-0000-5015                 |                            | CLASSIFIED SALARIES        | 57,000     |
| 10-0000-5019                 |                            | CAREER SERVICE BONUS       | 60,000     |
| 10-0000-5020                 |                            | ADMINISTRATIVE SALARIES    | 101,000    |
| 10-0000-5040                 |                            | SALARY CONTINGENCY         | 101,000    |
| 10-0000-5140                 |                            | SAU CWSP                   | 1,065      |
| 10-0000-5900                 |                            | ALLOCATED FRINGES          | 85,050     |
| 10-0000-5920                 |                            | FAC/STAFF TUITION WAIVER   | 645,000    |
| 10-0000-7000                 |                            | EQUIPMENT PURCHASES        | 70,100     |
| 10-0000-8300                 |                            | INTERFUND TRANSFERS        | 1,304,748  |
| TOTAL FOR NON-CLASSIFIED E&G |                            |                            | 2,567,963  |
| 10-1110-5011                 | RANKIN COLLEGE OF BUSINESS | SUMMER TEACHING-1ST SUMMER | 43,804     |
| 10-1110-5012                 |                            | SUMMER TEACHING-2ND SUMMER | 43,804     |
| 10-1110-5013                 |                            | OVERLOAD PAY-FALL          | 8,500      |
| 10-1110-5014                 |                            | OVERLOAD PAY-SPRING        | 8,500      |
| 10-1110-5015                 |                            | CLASSIFIED SALARIES        | 30,232     |
| 10-1110-5020                 |                            | ADMINISTRATIVE SALARIES    | 150,000    |
| 10-1110-5045                 |                            | ADJUNCTS-FALL              | 13,465     |
| 10-1110-5046                 |                            | ADJUNCTS-SPRING            | 17,700     |
| 10-1110-5048                 |                            | ADJUNCTS-2ND SUMMER        | 7,400      |
| 10-1110-5130                 |                            | FED CWSP                   | 4,641      |
| 10-1110-5140                 |                            | SAU CWSP                   | 1,032      |
| 10-1110-5900                 |                            | ALLOCATED FRINGES          | 227,991    |
| 10-1110-6000                 |                            | SUPPLIES & SERVICES        | 7,760      |
| 10-1110-6011                 |                            | CONTINGENCY                | 1,000      |
| 10-1110-6180                 |                            | TRAVEL                     | 1,484      |
|                              |                            |                            | 567,313    |
| 10-1113-5010                 | ACCOUNTING/ECON/FINANCE    | TEACHING SALARIES          | 632,723    |
| 10-1113-5020                 |                            | ADMINISTRATIVE SALARIES    | 4,500      |
| 10-1113-5130                 |                            | FED CWSP                   | 4,663      |
| 10-1113-5140                 |                            | SAU CWSP                   | 2,875      |
| 10-1113-5900                 |                            | ALLOCATED FRINGES          | 226,214    |
| 10-1113-6000                 |                            | SUPPLIES & SERVICES        | 4,884      |
| 10-1113-6180                 |                            | TRAVEL                     | 3,152      |
|                              |                            |                            | 879,011    |
| 10-1114-5010                 | MANAGEMENT/MARKETING/MIS   | TEACHING SALARIES          | 919,108    |
| 10-1114-5020                 |                            | ADMINISTRATIVE SALARIES    | 9,000      |
| 10-1114-5130                 |                            | FED CWSP                   | 4,583      |
| 10-1114-5140                 |                            | SAU CWSP                   | 2,292      |
| 10-1114-5900                 |                            | ALLOCATED FRINGES          | 329,478    |
| 10-1114-6000                 |                            | SUPPLIES & SERVICES        | 8,000      |
| 10-1114-6180                 |                            | TRAVEL                     | 5,850      |
|                              |                            |                            | 1,278,311  |
| 10-1210-5011                 | COLLEGE OF EDUCATION       | COLLEGE OF EDUCATION       | 44,846     |

**SOUTHERN ARKANSAS UNIVERSITY  
EXPENSE REPORT  
BY DEPARTMENT, FUNCTION, AND FUND  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #    | Department                     | Account Title           | Amount  |
|--------------|--------------------------------|-------------------------|---------|
| 10-1210-5012 |                                | COLLEGE OF EDUCATION    | 44,846  |
| 10-1210-5013 |                                | OVERLOAD PAY-FALL       | 15,000  |
| 10-1210-5014 |                                | OVERLOAD PAY-SPRING     | 15,000  |
| 10-1210-5015 |                                | CLASSIFIED SALARIES     | 28,209  |
| 10-1210-5020 |                                | ADMINISTRATIVE SALARIES | 111,339 |
| 10-1210-5045 |                                | ADJUNCTS-FALL           | 91,945  |
| 10-1210-5046 |                                | ADJUNCTS-SPRING         | 100,700 |
| 10-1210-5047 |                                | ADJUNCTS-1ST SUMMER     | 19,845  |
| 10-1210-5048 |                                | ADJUNCTS-2ND SUMMER     | 35,130  |
| 10-1210-5130 |                                | FED CWSP                | 4,142   |
| 10-1210-5140 |                                | SAU CWSP                | 4,286   |
| 10-1210-5900 |                                | ALLOCATED FRINGES       | 79,380  |
| 10-1210-6000 |                                | SUPPLIES & SERVICES     | 5,429   |
| 10-1210-6011 |                                | CONTINGENCY             | 1,000   |
| 10-1210-6180 |                                | TRAVEL                  | 2,831   |
|              |                                |                         | 603,928 |
| 10-1211-5010 | TEACHER EDUCATION              | TEACHING SALARIES       | 418,081 |
| 10-1211-5015 |                                | CLASSIFIED SALARIES     | 13,412  |
| 10-1211-5020 |                                | ADMINISTRATIVE SALARIES | 4,500   |
| 10-1211-5130 |                                | FED CWSP                | 4,212   |
| 10-1211-5900 |                                | ALLOCATED FRINGES       | 154,778 |
| 10-1211-6000 |                                | SUPPLIES & SERVICES     | 7,760   |
| 10-1211-6180 |                                | TRAVEL                  | 12,000  |
|              |                                |                         | 614,743 |
| 10-1212-5015 | ADMISS, FIELD EXP, & LICENSURE | CLASSIFIED SALARIES     | 21,827  |
| 10-1212-5900 |                                | ALLOCATED FRINGES       | 7,749   |
| 10-1212-6000 |                                | SUPPLIES & SERVICES     | 25,569  |
| 10-1212-6180 |                                | TRAVEL                  | 10,000  |
|              |                                |                         | 65,145  |
| 10-1214-5010 | COUNSELING & PROF STUDIES      | TEACHING SALARIES       | 503,396 |
| 10-1214-5015 |                                | CLASSIFIED SALARIES     | 13,412  |
| 10-1214-5020 |                                | ADMINISTRATIVE SALARIES | 15,000  |
| 10-1214-5130 |                                | FED CWSP                | 1,834   |
| 10-1214-5140 |                                | SAU CWSP                | 1,146   |
| 10-1214-5900 |                                | ALLOCATED FRINGES       | 188,792 |
| 10-1214-6000 |                                | SUPPLIES & SERVICES     | 3,474   |
| 10-1214-6180 |                                | TRAVEL                  | 7,147   |
|              |                                |                         | 734,201 |

**SOUTHERN ARKANSAS UNIVERSITY  
EXPENSE REPORT  
BY DEPARTMENT, FUNCTION, AND FUND  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #    | Department                     | Account Title                  | Amount  |
|--------------|--------------------------------|--------------------------------|---------|
| 10-1221-5010 | HKR                            | TEACHING SALARIES              | 616,109 |
| 10-1221-5015 |                                | CLASSIFIED SALARIES            | 20,835  |
| 10-1221-5020 |                                | ADMINISTRATIVE SALARIES        | 12,000  |
| 10-1221-5130 |                                | FED CWSP                       | 3,000   |
| 10-1221-5140 |                                | SAU CWSP                       | 2,900   |
| 10-1221-5900 |                                | ALLOCATED FRINGES              | 230,375 |
| 10-1221-6000 |                                | SUPPLIES & SERVICES            | 11,770  |
| 10-1221-6180 |                                | TRAVEL                         | 8,000   |
|              |                                |                                | 904,989 |
| 10-1223-5130 | ATHLETIC TRAINING              | FED CWSP                       | 2,378   |
| 10-1223-6000 |                                | SUPPLIES & SERVICES            | 1,843   |
| 10-1223-6180 |                                | TRAVEL                         | 2,533   |
|              |                                |                                | 6,754   |
| 10-1225-5020 | COLLEGE OF EDU-ASSESS-NCATE    | ADMINISTRATIVE SALARIES        | 2,500   |
| 10-1225-5900 |                                | ALLOCATED FRINGES              | 888     |
|              |                                |                                | 3,388   |
| 10-1310-5011 | COLLEGE OF LIBERAL & PERF ARTS | COLLEGE OF LIBERAL & PERF ARTS | 76,836  |
| 10-1310-5012 |                                | COLLEGE OF LIBERAL & PERF ARTS | 76,836  |
| 10-1310-5013 |                                | OVERLOAD PAY-FALL              | 12,650  |
| 10-1310-5014 |                                | OVERLOAD PAY-SPRING            | 15,050  |
| 10-1310-5015 |                                | CLASSIFIED SALARIES            | 26,573  |
| 10-1310-5020 |                                | ADMINISTRATIVE SALARIES        | 89,374  |
| 10-1310-5030 |                                | EXTRA HELP SALARIES            | 500     |
| 10-1310-5045 |                                | ADJUNCTS-FALL                  | 87,300  |
| 10-1310-5046 |                                | ADJUNCTS-SPRING                | 104,270 |
| 10-1310-5047 |                                | ADJUNCTS-1ST SUMMER            | 6,270   |
| 10-1310-5048 |                                | ADJUNCTS-2ND SUMMER            | 12,370  |
| 10-1310-5130 |                                | FED CWSP                       | 4,068   |
| 10-1310-5140 |                                | SAU CWSP                       | 344     |
| 10-1310-5900 |                                | ALLOCATED FRINGES              | 67,325  |
| 10-1310-6000 |                                | SUPPLIES & SERVICES            | 2,910   |
| 10-1310-6011 |                                | CONTINGENCY                    | 1,000   |
| 10-1310-6180 |                                | TRAVEL                         | 6,220   |
|              |                                |                                | 589,896 |
| 10-1311-5010 | ART                            | TEACHING SALARIES              | 336,069 |
| 10-1311-5020 |                                | ADMINISTRATIVE SALARIES        | 2,500   |
| 10-1311-5130 |                                | FED CWSP                       | 3,369   |
| 10-1311-5140 |                                | SAU CWSP                       | 1,444   |
| 10-1311-5900 |                                | ALLOCATED FRINGES              | 120,192 |
| 10-1311-6000 |                                | SUPPLIES & SERVICES            | 9,108   |
| 10-1311-6180 |                                | TRAVEL                         | 3,000   |
|              |                                |                                | 475,682 |

**SOUTHERN ARKANSAS UNIVERSITY  
EXPENSE REPORT  
BY DEPARTMENT, FUNCTION, AND FUND  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #    | Department                  | Account Title           | Amount    |
|--------------|-----------------------------|-------------------------|-----------|
| 10-1313-6000 | ENCORE                      | SUPPLIES & SERVICES     | 2,765     |
| 10-1313-6180 |                             | TRAVEL                  | 3,220     |
| 10-1313-6800 |                             | SCHOLARSHIPS & WAIVERS  | 9,700     |
|              |                             |                         | 15,685    |
| 10-1314-5010 | PERFORMING ARTS & MASS COMM | TEACHING SALARIES       | 652,266   |
| 10-1314-5015 |                             | CLASSIFIED SALARIES     | 39,000    |
| 10-1314-5020 |                             | ADMINISTRATIVE SALARIES | 10,000    |
| 10-1314-5030 |                             | EXTRA HELP SALARIES     | 6,900     |
| 10-1314-5130 |                             | FED CWSP                | 12,242    |
| 10-1314-5140 |                             | SAU CWSP                | 18,097    |
| 10-1314-5900 |                             | ALLOCATED FRINGES       | 249,484   |
| 10-1314-6000 |                             | SUPPLIES & SERVICES     | 16,924    |
| 10-1314-6180 |                             | TRAVEL                  | 6,414     |
|              |                             |                         | 1,011,327 |
| 10-1316-6000 | THEATRE PRODUCTION          | SUPPLIES & SERVICES     | 44,176    |
| 10-1316-6180 |                             | TRAVEL                  | 14,000    |
|              |                             |                         | 58,176    |
| 10-1318-5030 | BAND                        | EXTRA HELP SALARIES     | 2,500     |
| 10-1318-5130 |                             | FED CWSP                | 6,000     |
| 10-1318-5140 |                             | SAU CWSP                | 6,000     |
| 10-1318-5900 |                             | ALLOCATED FRINGES       | 194       |
| 10-1318-6000 |                             | SUPPLIES & SERVICES     | 25,000    |
| 10-1318-6180 |                             | TRAVEL                  | 22,166    |
| 10-1318-8300 |                             | INTERFUND TRANSFERS     | 20,000    |
|              |                             |                         | 81,860    |
| 10-1319-6000 | CHOIR                       | SUPPLIES & SERVICES     | 3,104     |
| 10-1319-6180 |                             | TRAVEL                  | 2,000     |
|              |                             |                         | 5,104     |
| 10-1321-5010 | LANGUAGES                   | TEACHING SALARIES       | 753,917   |
| 10-1321-5015 |                             | CLASSIFIED SALARIES     | 11,486    |
| 10-1321-5020 |                             | ADMINISTRATIVE SALARIES | 4,500     |
| 10-1321-5130 |                             | FED CWSP                | 13,535    |
| 10-1321-5140 |                             | SAU CWSP                | 4,513     |
| 10-1321-5900 |                             | ALLOCATED FRINGES       | 273,316   |
| 10-1321-6000 |                             | SUPPLIES & SERVICES     | 10,742    |
| 10-1321-6180 |                             | TRAVEL                  | 5,894     |
|              |                             |                         | 1,077,903 |
| 10-1322-6000 | YOUTH WRITING FEST.         | SUPPLIES & SERVICES     | 2,650     |

**SOUTHERN ARKANSAS UNIVERSITY  
EXPENSE REPORT  
BY DEPARTMENT, FUNCTION, AND FUND  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #    | Department                    | Account Title           | Amount  |
|--------------|-------------------------------|-------------------------|---------|
| 10-1323-5020 | WRITING CENTER                | ADMINISTRATIVE SALARIES | 26,122  |
| 10-1323-5130 |                               | FED CWSP                | 4,871   |
| 10-1323-5140 |                               | SAU CWSP                | 9,649   |
| 10-1323-5900 |                               | ALLOCATED FRINGES       | 9,273   |
| 10-1323-6000 |                               | SUPPLIES & SERVICES     | 703     |
| 10-1323-6180 |                               | TRAVEL                  | 1,746   |
|              |                               |                         | 52,364  |
| 10-1324-5015 | TRANSITIONAL STUDIES          | CLASSIFIED SALARIES     | 9,427   |
| 10-1324-5020 |                               | ADMINISTRATIVE SALARIES | 8,000   |
| 10-1324-5900 |                               | ALLOCATED FRINGES       | 6,187   |
| 10-1324-6000 |                               | SUPPLIES & SERVICES     | 3,007   |
| 10-1324-6180 |                               | TRAVEL                  | 1,541   |
|              |                               |                         | 28,162  |
| 10-1325-5020 | ESL-ENGLISH AS A 2ND LANGUAGE | ADMINISTRATIVE SALARIES | 35,494  |
| 10-1325-5130 |                               | FED CWSP                | 533     |
| 10-1325-5140 |                               | SAU CWSP                | 533     |
| 10-1325-5900 |                               | ALLOCATED FRINGES       | 12,600  |
| 10-1325-6000 |                               | SUPPLIES & SERVICES     | 18,000  |
| 10-1325-6180 |                               | TRAVEL                  | 5,820   |
|              |                               |                         | 72,980  |
| 10-1331-5010 | HISTORY                       | TEACHING SALARIES       | 410,938 |
| 10-1331-5020 |                               | ADMINISTRATIVE SALARIES | 2,500   |
| 10-1331-5130 |                               | FED CWSP                | 13,796  |
| 10-1331-5140 |                               | SAU CWSP                | 3,450   |
| 10-1331-5900 |                               | ALLOCATED FRINGES       | 146,770 |
| 10-1331-6000 |                               | SUPPLIES & SERVICES     | 6,366   |
| 10-1331-6180 |                               | TRAVEL                  | 2,060   |
|              |                               |                         | 585,880 |
| 10-1332-5010 | BEHAVIORAL/SOCIAL SCIENCES    | TEACHING SALARIES       | 608,053 |
| 10-1332-5015 |                               | CLASSIFIED SALARIES     | 19,829  |
| 10-1332-5020 |                               | ADMINISTRATIVE SALARIES | 4,500   |
| 10-1332-5130 |                               | FED CWSP                | 7,060   |
| 10-1332-5140 |                               | SAU CWSP                | 6,174   |
| 10-1332-5900 |                               | ALLOCATED FRINGES       | 224,496 |
| 10-1332-6000 |                               | SUPPLIES & SERVICES     | 8,803   |
| 10-1332-6180 |                               | TRAVEL                  | 3,100   |
|              |                               |                         | 882,015 |
| 10-1333-6000 | PUBLIC ADMINISTRATION         | SUPPLIES & SERVICES     | 1,106   |
| 10-1333-6180 |                               | TRAVEL                  | 2,423   |
|              |                               |                         | 3,529   |
| 10-1336-6000 | ANTHROPOLOGY                  | SUPPLIES & SERVICES     | 410     |

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| Account #    | Department                   | Account Title              | Amount    |
|--------------|------------------------------|----------------------------|-----------|
| 10-1337-6000 | ARCHEOLOGY/ANTHROPOLOGY      | SUPPLIES & SERVICES        | 11,350    |
| 10-1410-5011 | COLLEGE OF SCI & ENGINEERING | SUMMER TEACHING-1ST SUMMER | 52,802    |
| 10-1410-5012 |                              | SUMMER TEACHING-2ND SUMMER | 52,802    |
| 10-1410-5013 |                              | OVERLOAD PAY-FALL          | 11,500    |
| 10-1410-5014 |                              | OVERLOAD PAY-SPRING        | 11,500    |
| 10-1410-5015 |                              | CLASSIFIED SALARIES        | 49,483    |
| 10-1410-5020 |                              | ADMINISTRATIVE SALARIES    | 98,733    |
| 10-1410-5030 |                              | EXTRA HELP SALARIES        | 11,244    |
| 10-1410-5045 |                              | ADJUNCTS-FALL              | 160,685   |
| 10-1410-5046 |                              | ADJUNCTS-SPRING            | 267,045   |
| 10-1410-5047 |                              | ADJUNCTS-1ST SUMMER        | 105,190   |
| 10-1410-5048 |                              | ADJUNCTS-2ND SUMMER        | 52,385    |
| 10-1410-5130 |                              | FED CWSP                   | 2,130     |
| 10-1410-5140 |                              | SAU CWSP                   | 5,323     |
| 10-1410-5900 |                              | ALLOCATED FRINGES          | 107,014   |
| 10-1410-6000 |                              | SUPPLIES & SERVICES        | 4,520     |
| 10-1410-6011 |                              | CONTINGENCY                | 1,000     |
| 10-1410-6180 |                              | TRAVEL                     | 2,073     |
| 10-1410-7000 | EQUIPMENT PURCHASES          | 5,280                      |           |
|              |                              |                            | 1,000,709 |
| 10-1411-5010 | AGRICULTURE                  | TEACHING SALARIES          | 370,482   |
| 10-1411-5015 |                              | CLASSIFIED SALARIES        | 20,600    |
| 10-1411-5020 |                              | ADMINISTRATIVE SALARIES    | 3,000     |
| 10-1411-5130 |                              | FED CWSP                   | 4,259     |
| 10-1411-5140 |                              | SAU CWSP                   | 4,186     |
| 10-1411-5900 |                              | ALLOCATED FRINGES          | 139,899   |
| 10-1411-6000 |                              | SUPPLIES & SERVICES        | 7,325     |
| 10-1411-6180 |                              | TRAVEL                     | 3,609     |
|              |                              |                            | 553,360   |
| 10-1412-5010 | BIOLOGY                      | TEACHING SALARIES          | 531,595   |
| 10-1412-5020 |                              | ADMINISTRATIVE SALARIES    | 2,250     |
| 10-1412-5130 |                              | FED CWSP                   | 12,604    |
| 10-1412-5140 |                              | SAU CWSP                   | 7,878     |
| 10-1412-5900 |                              | ALLOCATED FRINGES          | 189,515   |
| 10-1412-6000 |                              | SUPPLIES & SERVICES        | 20,280    |
| 10-1412-6180 |                              | TRAVEL                     | 4,275     |
|              |                              |                            | 768,397   |

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| Account #    | Department                    | Account Title           | Amount    |
|--------------|-------------------------------|-------------------------|-----------|
| 10-1413-5010 | NURSING                       | TEACHING SALARIES       | 924,158   |
| 10-1413-5015 |                               | CLASSIFIED SALARIES     | 21,827    |
| 10-1413-5020 |                               | ADMINISTRATIVE SALARIES | 83,175    |
| 10-1413-5130 |                               | FED CWSP                | 9,167     |
| 10-1413-5140 |                               | SAU CWSP                | 3,128     |
| 10-1413-5900 |                               | ALLOCATED FRINGES       | 365,352   |
| 10-1413-6000 |                               | SUPPLIES & SERVICES     | 23,280    |
| 10-1413-6180 |                               | TRAVEL                  | 6,535     |
| 10-1413-6460 |                               | INSURANCE               | 3,200     |
|              |                               |                         | 1,439,822 |
| 10-1414-5130 | VO AGRI                       | FED CWSP                | 573       |
| 10-1414-5140 |                               | SAU CWSP                | 573       |
| 10-1414-6000 |                               | SUPPLIES & SERVICES     | 2,580     |
| 10-1414-6180 |                               | TRAVEL                  | 3,649     |
|              |                               |                         | 7,375     |
| 10-1415-6000 | AG JUDGING                    | SUPPLIES & SERVICES     | 2,765     |
| 10-1420-5010 | ENGINEERING & PHYSICS         | TEACHING SALARIES       | 432,456   |
| 10-1420-5020 |                               | ADMINISTRATIVE SALARIES | 7,000     |
| 10-1420-5046 |                               | ADJUNCTS-SPRING         | 5,400     |
| 10-1420-5130 |                               | FED CWSP                | 2,332     |
| 10-1420-5140 |                               | SAU CWSP                | 5,000     |
| 10-1420-5900 |                               | ALLOCATED FRINGES       | 156,425   |
| 10-1420-6000 |                               | SUPPLIES & SERVICES     | 22,000    |
| 10-1420-6180 |                               | TRAVEL                  | 4,532     |
|              |                               |                         | 635,145   |
| 10-1421-5010 | BIOCHEMISTRY & CHEMISTRY      | TEACHING SALARIES       | 277,211   |
| 10-1421-5020 |                               | ADMINISTRATIVE SALARIES | 7,500     |
| 10-1421-5130 |                               | FED CWSP                | 2,292     |
| 10-1421-5140 |                               | SAU CWSP                | 4,583     |
| 10-1421-5900 |                               | ALLOCATED FRINGES       | 101,072   |
| 10-1421-6000 |                               | SUPPLIES & SERVICES     | 12,911    |
| 10-1421-6180 |                               | TRAVEL                  | 2,691     |
|              |                               |                         | 408,260   |
| 10-1422-5020 | NATURAL RESOURCE RESEARCH CTR | ADMINISTRATIVE SALARIES | 44,718    |
| 10-1422-5130 |                               | FED CWSP                | 5,000     |
| 10-1422-5140 |                               | SAU CWSP                | 11,229    |
| 10-1422-5900 |                               | ALLOCATED FRINGES       | 15,875    |
| 10-1422-6000 |                               | SUPPLIES & SERVICES     | 11,640    |
| 10-1422-6180 |                               | TRAVEL                  | 873       |
| 10-1422-7000 |                               | EQUIPMENT PURCHASES     | 10,000    |
|              |                               |                         | 99,335    |
| 10-1431-6060 | CISCO                         | MNTCE/SERVICE CONTRACTS | 500       |

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| Account #    | Department                     | Account Title               | Amount    |
|--------------|--------------------------------|-----------------------------|-----------|
| 10-1432-5010 | MATH & COMPUTER SCIENCE        | TEACHING SALARIES           | 1,227,203 |
| 10-1432-5015 |                                | CLASSIFIED SALARIES         | 19,421    |
| 10-1432-5020 |                                | ADMINISTRATIVE SALARIES     | 9,000     |
| 10-1432-5030 |                                | EXTRA HELP SALARIES         | 1,000     |
| 10-1432-5130 |                                | FED CWSP                    | 3,438     |
| 10-1432-5140 |                                | SAU CWSP                    | 24,026    |
| 10-1432-5900 |                                | ALLOCATED FRINGES           | 445,824   |
| 10-1432-6000 |                                | SUPPLIES & SERVICES         | 24,000    |
| 10-1432-6180 |                                | TRAVEL                      | 7,203     |
|              |                                |                             | 1,761,115 |
| 10-1433-5010 | FRESH. RETENTION COURSES       | TEACHING SALARIES           | 21,085    |
| 10-1433-5045 |                                | ADJUNCTS-FALL               | 45,845    |
| 10-1433-5046 |                                | ADJUNCTS-SPRING             | 21,995    |
| 10-1433-5047 |                                | ADJUNCTS-1ST SUMMER         | 440       |
| 10-1433-5130 |                                | FED CWSP                    | 2,292     |
| 10-1433-5140 |                                | SAU CWSP                    | 13,547    |
| 10-1433-5900 |                                | ALLOCATED FRINGES           | 12,777    |
| 10-1433-6000 |                                | SUPPLIES & SERVICES         | 4,304     |
|              |                                |                             | 122,285   |
| 10-1450-5015 | HONORS COLLEGE                 | CLASSIFIED SALARIES         | 28,444    |
| 10-1450-5020 |                                | ADMINISTRATIVE SALARIES     | 54,921    |
| 10-1450-5140 |                                | SAU CWSP                    | 1,065     |
| 10-1450-5900 |                                | ALLOCATED FRINGES           | 29,595    |
| 10-1450-6000 |                                | SUPPLIES & SERVICES         | 5,671     |
| 10-1450-6180 |                                | TRAVEL                      | 13,731    |
| 10-1450-6800 |                                | SCHOLARSHIPS & WAIVERS      | 105,300   |
| 10-1450-8300 |                                | INTERFUND TRANSFERS         | 9,700     |
|              |                                |                             | 248,427   |
| 10-1453-6000 | FACULTY RECRUITING             | SUPPLIES & SERVICES         | 28,916    |
| 10-1453-6180 |                                | TRAVEL                      | 20,983    |
|              |                                |                             | 49,899    |
| 10-1454-6000 | INTERNATIONAL PROCESS. SERVICE | SUPPLIES & SERVICES         | 30,000    |
| 10-1455-7010 | INSTRUCTIONAL LABS             | LAB FEE EQUIPMENT PURCHASES | 83,000    |
| 10-1461-5020 | CONTINUING EDUCATION           | ADMINISTRATIVE SALARIES     | 14,176    |
| 10-1461-5030 |                                | EXTRA HELP SALARIES         | 1,275     |
| 10-1461-5900 |                                | ALLOCATED FRINGES           | 5,131     |
| 10-1461-6000 |                                | SUPPLIES & SERVICES         | 1,425     |
| 10-1461-6180 |                                | TRAVEL                      | 2,400     |
|              |                                |                             | 24,407    |

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| Account #    | Department                    | Account Title           | Amount            |
|--------------|-------------------------------|-------------------------|-------------------|
| 10-1463-5020 | CENTER FOR ECONOMIC EDUCATION | ADMINISTRATIVE SALARIES | 18,611            |
| 10-1463-5900 |                               | ALLOCATED FRINGES       | 6,607             |
| 10-1463-6000 |                               | SUPPLIES & SERVICES     | 369               |
| 10-1463-6180 |                               | TRAVEL                  | 1,244             |
|              |                               |                         | <u>26,831</u>     |
| 10-1510-5015 | SCHOOL OF GRADUATE STUDIES    | CLASSIFIED SALARIES     | 18,855            |
| 10-1510-5020 |                               | ADMINISTRATIVE SALARIES | 210,393           |
| 10-1510-5025 |                               | GRADUATE ASSISTANTS     | 587,920           |
| 10-1510-5900 |                               | ALLOCATED FRINGES       | 81,383            |
| 10-1510-6000 |                               | SUPPLIES & SERVICES     | 9,763             |
| 10-1510-6011 |                               | CONTINGENCY             | 1,000             |
| 10-1510-6060 |                               | MNTCE/SERVICE CONTRACTS | 25,000            |
| 10-1510-6180 |                               | TRAVEL                  | 6,000             |
|              |                               |                         | <u>940,314</u>    |
| 10-1520-5020 | UNIVERSITY STUDIES            | ADMINISTRATIVE SALARIES | 12,750            |
| 10-1520-5900 |                               | ALLOCATED FRINGES       | 4,526             |
| 10-1520-6000 |                               | SUPPLIES & SERVICES     | 2,000             |
|              |                               |                         | <u>19,276</u>     |
|              | TOTAL FOR INSTRUCTION         |                         | <u>18,833,978</u> |
| 10-2005-6000 | GRANTS ADMIN.                 | SUPPLIES & SERVICES     | 1,746             |
| 10-2005-6180 |                               | TRAVEL                  | 4,835             |
|              |                               |                         | <u>6,581</u>      |
| 10-2006-6000 | C/S GRANTS                    | SUPPLIES & SERVICES     | 8,730             |
| 10-2220-6000 | BUS INTELLECTUAL CONTR/RES    | SUPPLIES & SERVICES     | 753               |
| 10-2310-5140 | C/S UPWARD BOUND              | SAU CWSP                | 3,218             |
| 10-2310-6180 |                               | TRAVEL                  | 796               |
|              |                               |                         | <u>4,014</u>      |
| 10-2358-5020 | C/S-SMALL BUSINESS DEV-FY17   | ADMINISTRATIVE SALARIES | 22,155            |
| 10-2358-5900 |                               | ALLOCATED FRINGES       | 19,109            |
| 10-2358-6180 |                               | TRAVEL                  | 2,200             |
|              |                               |                         | <u>43,464</u>     |
| 10-2359-5020 | C/S-SMALL BUSINESS DEV-FY18   | ADMINISTRATIVE SALARIES | 22,155            |
| 10-2359-5900 |                               | ALLOCATED FRINGES       | 19,110            |
| 10-2359-6180 |                               | TRAVEL                  | 2,200             |
|              |                               |                         | <u>43,465</u>     |

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| Account #    | Department              | Account Title           | Amount         |
|--------------|-------------------------|-------------------------|----------------|
| 10-2600-6000 | CLASSROOM TECHNOLOGY    | SUPPLIES & SERVICES     | 6,790          |
| 10-2800-5900 | FACULTY RESEARCH        | ALLOCATED FRINGES       | 28,920         |
| 10-2800-6000 |                         | SUPPLIES & SERVICES     | 96,400         |
|              |                         |                         | <u>125,320</u> |
| 10-2835-6000 | UNIVERSITY HISTORIAN    | SUPPLIES & SERVICES     | 485            |
| 10-2900-6000 | TEACHING TECH. RESEARCH | SUPPLIES & SERVICES     | 7,760          |
| 10-2975-6000 | STUDENT RESEARCH        | SUPPLIES & SERVICES     | 10,000         |
| 10-2975-6180 |                         | TRAVEL                  | 5,000          |
|              |                         |                         | <u>15,000</u>  |
| 10-2980-6180 | SPECIAL STUDENT TRAVEL  | TRAVEL                  | 5,985          |
|              | TOTAL FOR RESEARCH      |                         | <u>268,347</u> |
| 10-3010-5015 | GOLDEN TRIANGLE         | CLASSIFIED SALARIES     | 32,000         |
| 10-3010-5130 |                         | FED CWSP                | 573            |
| 10-3010-5900 |                         | ALLOCATED FRINGES       | 11,360         |
|              |                         |                         | <u>43,933</u>  |
| 10-3020-6000 | MBITC                   | SUPPLIES & SERVICES     | 1,000          |
| 10-3020-6060 |                         | MNTCE/SERVICE CONTRACTS | 13,000         |
| 10-3020-6451 |                         | ELECTRIC                | 22,900         |
| 10-3020-6453 |                         | WATER                   | 1,127          |
| 10-3020-6457 |                         | TELEPHONE               | 3,500          |
| 10-3020-6460 |                         | INSURANCE               | 4,827          |
|              |                         |                         | <u>46,354</u>  |
| 10-3022-6000 | MAKING MAGNOLIA BLOSSOM | SUPPLIES & SERVICES     | 3,000          |
| 10-3050-5020 | ECONOMIC DEVELOPMENT    | ADMINISTRATIVE SALARIES | 10,200         |
| 10-3050-5900 |                         | ALLOCATED FRINGES       | 3,621          |
|              |                         |                         | <u>13,821</u>  |
| 10-3150-5130 | MAGNOLIA CHRB-HUD       | FED CWSP                | 573            |
| 10-3150-6000 |                         | SUPPLIES & SERVICES     | 970            |
|              |                         |                         | <u>1,543</u>   |
| 10-3195-6000 | COMMUNITY ENRICHMENT    | SUPPLIES & SERVICES     | 14,215         |
| 10-3195-6180 |                         | TRAVEL                  | 332            |
|              |                         |                         | <u>14,547</u>  |

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|--------------|-----------------------------|--------------------------------|------------------|
| 10-3421-6000 | SCIENCE FAIR                | SUPPLIES & SERVICES            | 1,106            |
| 10-3461-5020 | COMMUNITY EDUCATION         | ADMINISTRATIVE SALARIES        | 14,176           |
| 10-3461-5030 |                             | EXTRA HELP SALARIES            | 14,000           |
| 10-3461-5130 |                             | FED CWSP                       | 6,646            |
| 10-3461-5140 |                             | SAU CWSP                       | 6,646            |
| 10-3461-5900 |                             | ALLOCATED FRINGES              | 6,117            |
| 10-3461-6000 |                             | SUPPLIES & SERVICES            | 15,460           |
| 10-3461-6180 |                             | TRAVEL                         | 1,845            |
|              |                             |                                | <u>64,890</u>    |
| 10-3500-6000 | COMMUNITY SERVICE INCUBATOR | SUPPLIES & SERVICES            | <u>388</u>       |
|              | TOTAL FOR PUBLIC SERVICE    |                                | <u>189,582</u>   |
| 10-4000-5020 | ACADEMIC SUPPORT            | ADMINISTRATIVE SALARIES        | 42,213           |
| 10-4000-5900 |                             | ALLOCATED FRINGES              | 14,986           |
|              |                             |                                | <u>57,199</u>    |
| 10-4010-5015 | LIBRARY                     | CLASSIFIED SALARIES            | 96,332           |
| 10-4010-5020 |                             | ADMINISTRATIVE SALARIES        | 255,854          |
| 10-4010-5130 |                             | FED CWSP                       | 47,806           |
| 10-4010-5140 |                             | SAU CWSP                       | 34,618           |
| 10-4010-5900 |                             | ALLOCATED FRINGES              | 125,026          |
| 10-4010-6000 |                             | SUPPLIES & SERVICES            | 18,735           |
| 10-4010-6180 |                             | TRAVEL                         | 1,161            |
| 10-4010-7000 |                             | EQUIPMENT PURCHASES            | 59,400           |
| 10-4010-7450 |                             | LIBRARY HOLDINGS               | 135,000          |
| 10-4010-7451 |                             | LIBRARY HOLDINGS-SUBSCRIPTIONS | 237,800          |
| 10-4010-7452 |                             | SUBSCRIPTIONS -- OTHER         | 184,337          |
|              |                             |                                | <u>1,196,069</u> |
| 10-4014-6000 | REMEDIATION TESTING         | SUPPLIES & SERVICES            | <u>2,500</u>     |
| 10-4015-6000 | LIVE TEXT SUBSCRIPTIONS     | SUPPLIES & SERVICES            | <u>170,000</u>   |
| 10-4110-5130 | MULTIMEDIA TECHNOLOGY       | FED CWSP                       | 1,012            |
| 10-4110-5140 |                             | SAU CWSP                       | 1,112            |
| 10-4110-6000 |                             | SUPPLIES & SERVICES            | 2,977            |
|              |                             |                                | <u>5,101</u>     |
| 10-4195-6000 | FACULTY ENRICHMENT          | SUPPLIES & SERVICES            | <u>3,686</u>     |
| 10-4197-6000 | FACULTY SENATE              | SUPPLIES & SERVICES            | <u>461</u>       |

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|--------------|------------------------|-------------------------|---------|
| 10-4300-5015 | FARM/DAIRY             | CLASSIFIED SALARIES     | 11,786  |
| 10-4300-5020 |                        | ADMINISTRATIVE SALARIES | 139,883 |
| 10-4300-5030 |                        | EXTRA HELP SALARIES     | 34,100  |
| 10-4300-5130 |                        | FED CWSP                | 42,581  |
| 10-4300-5140 |                        | SAU CWSP                | 42,581  |
| 10-4300-5900 |                        | ALLOCATED FRINGES       | 56,485  |
| 10-4300-6000 |                        | SUPPLIES & SERVICES     | 124,000 |
| 10-4300-6001 |                        | TRANSFERS TO AGENCIES   | 16,000  |
| 10-4300-6180 |                        | TRAVEL                  | 4,850   |
| 10-4300-7000 |                        | EQUIPMENT PURCHASES     | 25,220  |
|              |                        |                         | 497,486 |
| 10-4301-5020 | MONROE FARM            | ADMINISTRATIVE SALARIES | 40,000  |
| 10-4301-5030 |                        | EXTRA HELP SALARIES     | 5,000   |
| 10-4301-5130 |                        | FED CWSP                | 5,323   |
| 10-4301-5140 |                        | SAU CWSP                | 5,323   |
| 10-4301-5900 |                        | ALLOCATED FRINGES       | 14,588  |
| 10-4301-6000 |                        | SUPPLIES & SERVICES     | 139,720 |
| 10-4301-6012 |                        | FUEL                    | 2,240   |
|              |                        |                         | 212,194 |
| 10-4350-5015 | SAU AQUATIC CENTER     | CLASSIFIED SALARIES     | 22,919  |
| 10-4350-5030 |                        | EXTRA HELP SALARIES     | 8,000   |
| 10-4350-5130 |                        | FED CWSP                | 22,916  |
| 10-4350-5140 |                        | SAU CWSP                | 8,021   |
| 10-4350-5900 |                        | ALLOCATED FRINGES       | 8,756   |
| 10-4350-6000 |                        | SUPPLIES & SERVICES     | 2,875   |
|              |                        |                         | 73,487  |
| 10-4432-5130 | MATH LAB               | FED CWSP                | 1,376   |
| 10-4432-5140 |                        | SAU CWSP                | 1,376   |
| 10-4432-6000 |                        | SUPPLIES & SERVICES     | 291     |
|              |                        |                         | 3,043   |
| 10-4510-6000 | FACULTY DEVELOPMENT    | SUPPLIES & SERVICES     | 12,000  |
| 10-4510-6180 |                        | TRAVEL                  | 7,238   |
|              |                        |                         | 19,238  |
| 10-4512-6000 | HONOR PROFESSOR AWARDS | SUPPLIES & SERVICES     | 3,880   |
| 10-4515-6000 | FACULTY EVALUATIONS    | SUPPLIES & SERVICES     | 6,000   |
| 10-4515-7000 |                        | EQUIPMENT PURCHASES     | 4,000   |
|              |                        |                         | 10,000  |
| 10-4516-6000 | FAC EVAL/ADMIN         | SUPPLIES & SERVICES     | 461     |

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|--------------|-----------------------------|-------------------------|---------|
| 10-4517-5020 | ACADEMIC ACCREDITATION      | ADMINISTRATIVE SALARIES | 5,000   |
| 10-4517-5900 |                             | ALLOCATED FRINGES       | 1,775   |
| 10-4517-6000 |                             | SUPPLIES & SERVICES     | 63,038  |
| 10-4517-6180 |                             | TRAVEL                  | 11,071  |
|              |                             |                         | 80,884  |
| 10-4518-5015 | INSTITUTIONAL EFFECTIVENESS | CLASSIFIED SALARIES     | 18,855  |
| 10-4518-5020 |                             | ADMINISTRATIVE SALARIES | 74,460  |
| 10-4518-5030 |                             | EXTRA HELP SALARIES     | 18,000  |
| 10-4518-5900 |                             | ALLOCATED FRINGES       | 34,522  |
| 10-4518-6000 |                             | SUPPLIES & SERVICES     | 2,000   |
| 10-4518-6180 |                             | TRAVEL                  | 1,000   |
|              |                             |                         | 148,837 |
| 10-4519-5020 | AQIP                        | ADMINISTRATIVE SALARIES | 27,500  |
| 10-4519-5900 |                             | ALLOCATED FRINGES       | 9,763   |
| 10-4519-6000 |                             | SUPPLIES & SERVICES     | 16,000  |
|              |                             |                         | 53,263  |
| 10-4521-5020 | TITLE IX                    | ADMINISTRATIVE SALARIES | 8,780   |
| 10-4521-5030 |                             | EXTRA HELP SALARIES     | 9,500   |
| 10-4521-5140 |                             | SAU CWSP                | 1,300   |
| 10-4521-5900 |                             | ALLOCATED FRINGES       | 3,853   |
| 10-4521-6000 |                             | SUPPLIES & SERVICES     | 4,500   |
| 10-4521-6180 |                             | TRAVEL                  | 3,500   |
|              |                             |                         | 31,433  |
| 10-4523-5015 | INFORMATION TECH SERVICES   | CLASSIFIED SALARIES     | 126,617 |
| 10-4523-5020 |                             | ADMINISTRATIVE SALARIES | 198,935 |
| 10-4523-5900 |                             | ALLOCATED FRINGES       | 115,571 |
| 10-4523-6000 |                             | SUPPLIES & SERVICES     | 44,504  |
| 10-4523-6060 |                             | MNTCE/SERVICE CONTRACTS | 326,434 |
| 10-4523-6180 |                             | TRAVEL                  | 9,700   |
| 10-4523-7000 |                             | EQUIPMENT PURCHASES     | 62,699  |
|              |                             |                         | 884,460 |
| 10-4530-5015 | TECHNOLOGY COMPUTER LAB     | CLASSIFIED SALARIES     | 44,824  |
| 10-4530-5020 |                             | ADMINISTRATIVE SALARIES | 104,443 |
| 10-4530-5030 |                             | EXTRA HELP SALARIES     | 2,902   |
| 10-4530-5130 |                             | FED CWSP                | 4,077   |
| 10-4530-5140 |                             | SAU CWSP                | 14,848  |
| 10-4530-5900 |                             | ALLOCATED FRINGES       | 53,215  |
| 10-4530-6000 |                             | SUPPLIES & SERVICES     | 51,685  |
| 10-4530-6060 |                             | MNTCE/SERVICE CONTRACTS | 236,001 |
| 10-4530-7000 |                             | EQUIPMENT PURCHASES     | 144,864 |
|              |                             |                         | 656,859 |

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|--------------|----------------------------|-------------------------|------------------|
| 10-4560-7000 | CLASSROOM TECHNOLOGY FEE   | EQUIPMENT PURCHASES     | 118,900          |
| 10-4570-5015 | ADVISING CENTER            | CLASSIFIED SALARIES     | 25,732           |
| 10-4570-5020 |                            | ADMINISTRATIVE SALARIES | 157,000          |
| 10-4570-5130 |                            | FED CWSP                | 8,225            |
| 10-4570-5140 |                            | SAU CWSP                | 10,007           |
| 10-4570-5900 |                            | ALLOCATED FRINGES       | 64,870           |
| 10-4570-6000 |                            | SUPPLIES & SERVICES     | 9,800            |
| 10-4570-6180 |                            | TRAVEL                  | 777              |
|              |                            |                         | <u>276,411</u>   |
| 10-4572-5020 | ACADEMIC ADVISORS          | ADMINISTRATIVE SALARIES | 142,800          |
| 10-4572-5900 |                            | ALLOCATED FRINGES       | 50,694           |
| 10-4572-6000 |                            | SUPPLIES & SERVICES     | 3,000            |
| 10-4572-6180 |                            | TRAVEL                  | 1,000            |
|              |                            |                         | <u>197,494</u>   |
| 10-4575-5020 | DISTANCE LEARNING          | ADMINISTRATIVE SALARIES | 37,741           |
| 10-4575-5900 |                            | ALLOCATED FRINGES       | 13,398           |
| 10-4575-6000 |                            | SUPPLIES & SERVICES     | 120,490          |
| 10-4575-6180 |                            | TRAVEL                  | 6,000            |
|              |                            |                         | <u>177,629</u>   |
| 10-4580-6000 | BLACKBOARD                 | SUPPLIES & SERVICES     | 83,271           |
|              | TOTAL FOR ACADEMIC SUPPORT |                         | <u>4,964,246</u> |
| 10-5100-5015 | OFFICE OF STUDENT LIFE     | CLASSIFIED SALARIES     | 18,855           |
| 10-5100-5020 |                            | ADMINISTRATIVE SALARIES | 76,830           |
| 10-5100-5130 |                            | FED CWSP                | 6,755            |
| 10-5100-5140 |                            | SAU CWSP                | 4,898            |
| 10-5100-5900 |                            | ALLOCATED FRINGES       | 33,968           |
| 10-5100-6000 |                            | SUPPLIES & SERVICES     | 26,957           |
| 10-5100-6180 |                            | TRAVEL                  | 2,074            |
|              |                            |                         | <u>170,337</u>   |
| 10-5110-5015 | STUDENT ACTIVITIES         | CLASSIFIED SALARIES     | 24,954           |
| 10-5110-5020 |                            | ADMINISTRATIVE SALARIES | 83,980           |
| 10-5110-5130 |                            | FED CWSP                | 8,753            |
| 10-5110-5140 |                            | SAU CWSP                | 3,526            |
| 10-5110-5900 |                            | ALLOCATED FRINGES       | 38,672           |
| 10-5110-6000 |                            | SUPPLIES & SERVICES     | 11,935           |
| 10-5110-6180 |                            | TRAVEL                  | 1,617            |
|              |                            |                         | <u>173,437</u>   |

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|--------------|------------------------------|-------------------------|----------------|
| 10-5115-6000 | STUDENT ORIENTATION          | SUPPLIES & SERVICES     | 6,971          |
| 10-5115-6180 |                              | TRAVEL                  | 389            |
| 10-5115-6800 |                              | SCHOLARSHIPS & WAIVERS  | 10,000         |
|              |                              |                         | <u>17,360</u>  |
| 10-5116-5010 | RESIDENTIAL LEARNING COMMUN. | TEACHING SALARIES       | 5,100          |
| 10-5116-5020 |                              | ADMINISTRATIVE SALARIES | 1,200          |
| 10-5116-5900 |                              | ALLOCATED FRINGES       | 2,237          |
| 10-5116-6000 |                              | SUPPLIES & SERVICES     | 2,359          |
| 10-5116-6180 |                              | TRAVEL                  | 25,000         |
|              |                              |                         | <u>35,896</u>  |
| 10-5120-5130 | PROJECT PAL                  | FED CWSP                | 12,261         |
| 10-5120-5140 |                              | SAU CWSP                | 9,882          |
| 10-5120-6000 |                              | SUPPLIES & SERVICES     | 1,037          |
|              |                              |                         | <u>23,180</u>  |
| 10-5125-5020 | MULTICULTURAL SERVICES       | ADMINISTRATIVE SALARIES | 58,611         |
| 10-5125-5130 |                              | FED CWSP                | 8,891          |
| 10-5125-5140 |                              | SAU CWSP                | 2,779          |
| 10-5125-5900 |                              | ALLOCATED FRINGES       | 20,807         |
| 10-5125-6000 |                              | SUPPLIES & SERVICES     | 19,110         |
| 10-5125-6180 |                              | TRAVEL                  | 4,500          |
|              |                              |                         | <u>114,698</u> |
| 10-5130-5030 | ACTIVITIES SET UP            | EXTRA HELP SALARIES     | 500            |
| 10-5130-5130 |                              | FED CWSP                | 1,616          |
| 10-5130-5140 |                              | SAU CWSP                | 1,616          |
| 10-5130-5900 |                              | ALLOCATED FRINGES       | 39             |
|              |                              |                         | <u>3,771</u>   |
| 10-5190-6000 | PRESIDENT'S AMBASSADORS      | SUPPLIES & SERVICES     | 19,926         |
| 10-5190-6180 |                              | TRAVEL                  | 959            |
| 10-5190-6800 |                              | SCHOLARSHIPS & WAIVERS  | 83,400         |
|              |                              |                         | <u>104,285</u> |
| 10-5195-6000 | STUDENT ENRICHMENT           | SUPPLIES & SERVICES     | 1,567          |
| 10-5200-5130 | INTRAMURALS                  | FED CWSP                | 14,781         |
| 10-5200-5140 |                              | SAU CWSP                | 4,011          |
| 10-5200-6000 |                              | SUPPLIES & SERVICES     | 2,765          |
| 10-5200-6180 |                              | TRAVEL                  | 291            |
|              |                              |                         | <u>21,848</u>  |

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|--------------|-----------------------------|-------------------------|---------|
| 10-5210-6000 | STUDENT/FACULTY EXCHANGE    | SUPPLIES & SERVICES     | 7,716   |
| 10-5210-6180 |                             | TRAVEL                  | 21,569  |
|              |                             |                         | 29,285  |
| 10-5220-5020 | CHEERLEADERS                | ADMINISTRATIVE SALARIES | 6,000   |
| 10-5220-5030 |                             | EXTRA HELP SALARIES     | 4,000   |
| 10-5220-5900 |                             | ALLOCATED FRINGES       | 2,440   |
| 10-5220-6000 |                             | SUPPLIES & SERVICES     | 4,123   |
| 10-5220-6180 |                             | TRAVEL                  | 9,000   |
| 10-5220-6800 |                             | SCHOLARSHIPS & WAIVERS  | 33,200  |
|              |                             |                         | 58,763  |
| 10-5225-5020 | MULERIDER ACTIVITY CENTER   | ADMINISTRATIVE SALARIES | 66,702  |
| 10-5225-5130 |                             | FED CWSP                | 90,484  |
| 10-5225-5140 |                             | SAU CWSP                | 83,033  |
| 10-5225-5900 |                             | ALLOCATED FRINGES       | 23,679  |
| 10-5225-6000 |                             | SUPPLIES & SERVICES     | 20,000  |
| 10-5225-6180 |                             | TRAVEL                  | 2,500   |
| 10-5225-8200 |                             | M & O TRANSFER          | 43,500  |
|              |                             |                         | 329,898 |
| 10-5300-5015 | EMPLOYMENT RESOURCE CENTER  | CLASSIFIED SALARIES     | 25,000  |
| 10-5300-5130 |                             | FED CWSP                | 4,034   |
| 10-5300-5140 |                             | SAU CWSP                | 1,441   |
| 10-5300-5900 |                             | ALLOCATED FRINGES       | 8,875   |
| 10-5300-6000 |                             | SUPPLIES & SERVICES     | 2,425   |
| 10-5300-6180 |                             | TRAVEL                  | 970     |
|              |                             |                         | 42,745  |
| 10-5310-5015 | TESTING/DISABILITY SERVICES | CLASSIFIED SALARIES     | 50,000  |
| 10-5310-5020 |                             | ADMINISTRATIVE SALARIES | 68,340  |
| 10-5310-5030 |                             | EXTRA HELP SALARIES     | 6,000   |
| 10-5310-5130 |                             | FED CWSP                | 7,224   |
| 10-5310-5140 |                             | SAU CWSP                | 1,146   |
| 10-5310-5900 |                             | ALLOCATED FRINGES       | 42,476  |
| 10-5310-6000 |                             | SUPPLIES & SERVICES     | 8,717   |
| 10-5310-6180 |                             | TRAVEL                  | 1,380   |
|              |                             |                         | 185,283 |
| 10-5311-5020 | COUNSELING SERVICES         | ADMINISTRATIVE SALARIES | 64,000  |
| 10-5311-5900 |                             | ALLOCATED FRINGES       | 22,720  |
| 10-5311-6000 |                             | SUPPLIES & SERVICES     | 2,500   |
| 10-5311-6009 |                             | GENERAL TESTING FEES    | 3,095   |
| 10-5311-6180 |                             | TRAVEL                  | 1,000   |
|              |                             |                         | 93,315  |

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|--------------|-----------------------------|-------------------------|---------|
| 10-5312-5130 | ADA                         | FED CWSP                | 1,910   |
| 10-5312-5140 |                             | SAU CWSP                | 1,355   |
| 10-5312-6000 |                             | SUPPLIES & SERVICES     | 865     |
|              |                             |                         | 4,130   |
| 10-5315-5130 | ADAPT                       | FED CWSP                | 1,112   |
| 10-5315-6000 |                             | SUPPLIES & SERVICES     | 2,053   |
| 10-5315-6180 |                             | TRAVEL                  | 590     |
|              |                             |                         | 3,755   |
| 10-5318-5020 | EARLY INTERVENTION SERVICES | ADMINISTRATIVE SALARIES | 38,000  |
| 10-5318-5030 |                             | EXTRA HELP SALARIES     | 6,400   |
| 10-5318-5140 |                             | SAU CWSP                | 4,098   |
| 10-5318-5900 |                             | ALLOCATED FRINGES       | 13,986  |
| 10-5318-6000 |                             | SUPPLIES & SERVICES     | 1,455   |
| 10-5318-6180 |                             | TRAVEL                  | 1,455   |
|              |                             |                         | 65,394  |
| 10-5320-6000 | ASSESSMENT FEE (VPAA)       | SUPPLIES & SERVICES     | 28,000  |
| 10-5400-5015 | FINANCIAL AID               | CLASSIFIED SALARIES     | 245,667 |
| 10-5400-5020 |                             | ADMINISTRATIVE SALARIES | 106,461 |
| 10-5400-5130 |                             | FED CWSP                | 27,499  |
| 10-5400-5140 |                             | SAU CWSP                | 7,400   |
| 10-5400-5900 |                             | ALLOCATED FRINGES       | 125,005 |
| 10-5400-6000 |                             | SUPPLIES & SERVICES     | 13,638  |
| 10-5400-6180 |                             | TRAVEL                  | 2,903   |
|              |                             |                         | 528,573 |
| 10-5450-5020 | STUDENT AID COMPLIANCE      | ADMINISTRATIVE SALARIES | 4,000   |
| 10-5450-5900 |                             | ALLOCATED FRINGES       | 1,420   |
| 10-5450-6000 |                             | SUPPLIES & SERVICES     | 146     |
|              |                             |                         | 5,566   |
| 10-5500-5015 | ENROLLMENT SERVICES         | CLASSIFIED SALARIES     | 134,902 |
| 10-5500-5020 |                             | ADMINISTRATIVE SALARIES | 293,307 |
| 10-5500-5030 |                             | EXTRA HELP SALARIES     | 17,000  |
| 10-5500-5130 |                             | FED CWSP                | 5,730   |
| 10-5500-5140 |                             | SAU CWSP                | 13,489  |
| 10-5500-5900 |                             | ALLOCATED FRINGES       | 153,332 |
| 10-5500-6000 |                             | SUPPLIES & SERVICES     | 77,186  |
| 10-5500-6180 |                             | TRAVEL                  | 41,703  |
|              |                             |                         | 736,649 |

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|--------------|-------------------------------|-------------------------|----------------|
| 10-5504-5020 | UNIVERSITY OUTREACH-TEXARKANA | ADMINISTRATIVE SALARIES | 37,399         |
| 10-5504-5900 |                               | ALLOCATED FRINGES       | 13,277         |
|              |                               |                         | <u>50,676</u>  |
| 10-5505-5015 | OFFICE OF INTERNATIONAL STU   | CLASSIFIED SALARIES     | 25,268         |
| 10-5505-5020 |                               | ADMINISTRATIVE SALARIES | 202,000        |
| 10-5505-5140 |                               | SAU CWSP                | 7,927          |
| 10-5505-5900 |                               | ALLOCATED FRINGES       | 80,680         |
| 10-5505-6000 |                               | SUPPLIES & SERVICES     | 7,081          |
| 10-5505-6060 |                               | MNTCE/SERVICE CONTRACTS | 20,400         |
| 10-5505-6180 |                               | TRAVEL                  | 9,215          |
|              |                               |                         |                |
| 10-5510-6000 | CATALOGS & SCHEDULES          | SUPPLIES & SERVICES     | <u>10,864</u>  |
| 10-5515-6000 | PUBLICATIONS                  | SUPPLIES & SERVICES     | <u>36,562</u>  |
| 10-5516-6000 | MARKETING                     | SUPPLIES & SERVICES     | <u>255,000</u> |
| 10-5550-5020 | STUDENT SUCCESS               | ADMINISTRATIVE SALARIES | 37,752         |
| 10-5550-5030 |                               | EXTRA HELP SALARIES     | 890            |
| 10-5550-5130 |                               | FED CWSP                | 3,300          |
| 10-5550-5140 |                               | SAU CWSP                | 3,794          |
| 10-5550-5900 |                               | ALLOCATED FRINGES       | 13,471         |
| 10-5550-6000 |                               | SUPPLIES & SERVICES     | 64,300         |
| 10-5550-6180 |                               | TRAVEL                  | 2,032          |
| 10-5550-7000 |                               | EQUIPMENT PURCHASES     | 3,880          |
|              |                               |                         | <u>129,419</u> |
| 10-5560-5030 | FRESHMEN ORIENTATION (BAM)    | EXTRA HELP SALARIES     | 6,000          |
| 10-5560-5130 |                               | FED CWSP                | 2,130          |
| 10-5560-5140 |                               | SAU CWSP                | 2,130          |
| 10-5560-5900 |                               | ALLOCATED FRINGES       | 465            |
| 10-5560-6000 |                               | SUPPLIES & SERVICES     | 27,000         |
|              |                               |                         | <u>37,725</u>  |
| 10-5600-5015 | REGISTRAR                     | CLASSIFIED SALARIES     | 112,804        |
| 10-5600-5020 |                               | ADMINISTRATIVE SALARIES | 122,542        |
| 10-5600-5030 |                               | EXTRA HELP SALARIES     | 1,500          |
| 10-5600-5130 |                               | FED CWSP                | 15,952         |
| 10-5600-5140 |                               | SAU CWSP                | 5,170          |
| 10-5600-5900 |                               | ALLOCATED FRINGES       | 83,664         |
| 10-5600-6000 |                               | SUPPLIES & SERVICES     | 12,600         |
| 10-5600-6180 |                               | TRAVEL                  | 2,000          |
|              |                               |                         | <u>356,232</u> |

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|--------------|----------------------------|-------------------------|------------------|
| 10-5601-6000 | REGISTRAR-VETERAN'S ADMIN  | SUPPLIES & SERVICES     | 427              |
| 10-5601-6180 |                            | TRAVEL                  | 243              |
|              |                            |                         | <u>670</u>       |
| 10-5610-6000 | STUDENT DATA IMAGING       | SUPPLIES & SERVICES     | 13,250           |
| 10-5610-6060 |                            | MNTCE/SERVICE CONTRACTS | 23,216           |
|              |                            |                         | <u>36,466</u>    |
| 10-5611-6000 | STUDENT MESSAGING SERVICE  | SUPPLIES & SERVICES     | 8,940            |
|              | TOTAL FOR STUDENT SERVICES |                         | <u>4,052,860</u> |
| 10-6001-5015 | AGENCY TRANSFERS           | CLASSIFIED SALARIES     | 21,827           |
| 10-6001-5900 |                            | ALLOCATED FRINGES       | 7,749            |
|              |                            |                         | <u>29,576</u>    |
| 10-6100-6000 | BOARD OF TRUSTEES          | SUPPLIES & SERVICES     | 850              |
| 10-6100-6180 |                            | TRAVEL                  | 1,800            |
|              |                            |                         | <u>2,650</u>     |
| 10-6110-5015 | PRESIDENT                  | CLASSIFIED SALARIES     | 44,187           |
| 10-6110-5020 |                            | ADMINISTRATIVE SALARIES | 310,000          |
| 10-6110-5030 |                            | EXTRA HELP SALARIES     | 600              |
| 10-6110-5130 |                            | FED CWSP                | 7,678            |
| 10-6110-5140 |                            | SAU CWSP                | 6,669            |
| 10-6110-5900 |                            | ALLOCATED FRINGES       | 125,783          |
| 10-6110-5930 |                            | HOUSING ALLOWANCE       | 18,000           |
| 10-6110-6000 |                            | SUPPLIES & SERVICES     | 11,640           |
| 10-6110-6180 |                            | TRAVEL                  | 10,137           |
|              |                            |                         | <u>534,694</u>   |
| 10-6111-6000 | PRESIDENT CONTINGENCY      | SUPPLIES & SERVICES     | 25,000           |
| 10-6114-6180 | PRESIDENT EMERITUS         | TRAVEL                  | 3,000            |
| 10-6116-6000 | EXTERNAL RELATIONS         | SUPPLIES & SERVICES     | 50,000           |

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|--------------|-------------------------------|-------------------------|----------------|
| 10-6120-5015 | VP ACADEMIC AFFAIRS           | CLASSIFIED SALARIES     | 43,418         |
| 10-6120-5020 |                               | ADMINISTRATIVE SALARIES | 178,500        |
| 10-6120-5030 |                               | EXTRA HELP SALARIES     | 1,000          |
| 10-6120-5130 |                               | FED CWSP                | 5,271          |
| 10-6120-5140 |                               | SAU CWSP                | 3,438          |
| 10-6120-5900 |                               | ALLOCATED FRINGES       | 78,858         |
| 10-6120-6000 |                               | SUPPLIES & SERVICES     | 12,745         |
| 10-6120-6180 |                               | TRAVEL                  | 8,365          |
|              |                               |                         | <u>331,595</u> |
| 10-6121-6000 | VPAA-CONTINGENCY              | SUPPLIES & SERVICES     | <u>10,000</u>  |
| 10-6122-6000 | VPAA-MARKETING                | SUPPLIES & SERVICES     | <u>5,000</u>   |
| 10-6130-5020 | VP ADMIN/LEGAL COUNSEL        | ADMINISTRATIVE SALARIES | 134,276        |
| 10-6130-5900 |                               | ALLOCATED FRINGES       | 47,668         |
| 10-6130-6000 |                               | SUPPLIES & SERVICES     | 3,395          |
| 10-6130-6180 |                               | TRAVEL                  | 3,733          |
|              |                               |                         | <u>189,072</u> |
| 10-6131-6000 | VP ADMIN (CONTINGENCY)        | SUPPLIES & SERVICES     | <u>4,850</u>   |
| 10-6135-5015 | VP FINANCE                    | CLASSIFIED SALARIES     | 29,253         |
| 10-6135-5020 |                               | ADMINISTRATIVE SALARIES | 132,813        |
| 10-6135-5900 |                               | ALLOCATED FRINGES       | 57,533         |
| 10-6135-6000 |                               | SUPPLIES & SERVICES     | 3,000          |
| 10-6135-6180 |                               | TRAVEL                  | 4,000          |
|              |                               |                         | <u>226,599</u> |
| 10-6136-6000 | VP FINANCE (CONTINGENCY)      | SUPPLIES & SERVICES     | <u>6,500</u>   |
| 10-6140-5015 | VP STUDENT AFFAIRS            | CLASSIFIED SALARIES     | 113,666        |
| 10-6140-5020 |                               | ADMINISTRATIVE SALARIES | 134,705        |
| 10-6140-5900 |                               | ALLOCATED FRINGES       | 88,172         |
| 10-6140-6000 |                               | SUPPLIES & SERVICES     | 10,116         |
| 10-6140-6180 |                               | TRAVEL                  | 4,862          |
|              |                               |                         | <u>351,521</u> |
| 10-6141-6000 | VP STUD AFFAIRS (CONTINGENCY) | SUPPLIES & SERVICES     | <u>17,379</u>  |
| 10-6160-5020 | INSTITUTIONAL RESEARCH        | ADMINISTRATIVE SALARIES | 65,000         |
| 10-6160-5900 |                               | ALLOCATED FRINGES       | 23,075         |
| 10-6160-6000 |                               | SUPPLIES & SERVICES     | 3,733          |
| 10-6160-6180 |                               | TRAVEL                  | 4,000          |
|              |                               |                         | <u>95,808</u>  |
| 10-6175-6000 | INSTITUTIONAL MEMBERSHIP      | SUPPLIES & SERVICES     | <u>78,510</u>  |

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| 10-6180-5130 | OVERSTREET           | FED CWSP                | 9,811          |
| 10-6180-5140 |                      | SAU CWSP                | 9,811          |
| 10-6180-6000 |                      | SUPPLIES & SERVICES     | 5,000          |
|              |                      |                         | <u>24,622</u>  |
| 10-6190-6000 | LEGAL/COLLECTIONS    | SUPPLIES & SERVICES     | 50,000         |
| 10-6195-6000 | OFFICIAL FUNCTIONS   | SUPPLIES & SERVICES     | 10,137         |
| 10-6198-6000 | STAFF SENATE         | SUPPLIES & SERVICES     | 400            |
| 10-6200-5015 | OFFICE OF ACCOUNTING | CLASSIFIED SALARIES     | 291,250        |
| 10-6200-5020 |                      | ADMINISTRATIVE SALARIES | 134,000        |
| 10-6200-5130 |                      | FED CWSP                | 2,521          |
| 10-6200-5140 |                      | SAU CWSP                | 2,292          |
| 10-6200-5900 |                      | ALLOCATED FRINGES       | 150,964        |
| 10-6200-6000 |                      | SUPPLIES & SERVICES     | 15,000         |
| 10-6200-6180 |                      | TRAVEL                  | 8,000          |
|              |                      |                         | <u>604,027</u> |
| 10-6205-6000 | BAD DEBTS            | SUPPLIES & SERVICES     | 290,000        |
| 10-6230-6000 | VISA/MASTERCARD      | SUPPLIES & SERVICES     | 180,000        |
| 10-6300-5015 | HUMAN RESOURCES      | CLASSIFIED SALARIES     | 28,165         |
| 10-6300-5020 |                      | ADMINISTRATIVE SALARIES | 54,743         |
| 10-6300-5030 |                      | EXTRA HELP SALARIES     | 10,000         |
| 10-6300-5130 |                      | FED CWSP                | 6,512          |
| 10-6300-5140 |                      | SAU CWSP                | 6,512          |
| 10-6300-5900 |                      | ALLOCATED FRINGES       | 30,207         |
| 10-6300-6000 |                      | SUPPLIES & SERVICES     | 5,990          |
| 10-6300-6180 |                      | TRAVEL                  | 2,000          |
| 10-6300-7000 |                      | EQUIPMENT PURCHASES     | 20,000         |
|              |                      |                         | <u>164,129</u> |
| 10-6305-5015 | PURCHASING/PAYROLL   | CLASSIFIED SALARIES     | 134,764        |
| 10-6305-5020 |                      | ADMINISTRATIVE SALARIES | 52,000         |
| 10-6305-5130 |                      | FED CWSP                | 6,388          |
| 10-6305-5140 |                      | SAU CWSP                | 2,130          |
| 10-6305-5900 |                      | ALLOCATED FRINGES       | 66,301         |
| 10-6305-6000 |                      | SUPPLIES & SERVICES     | 16,000         |
| 10-6305-6180 |                      | TRAVEL                  | 3,000          |
|              |                      |                         | <u>280,583</u> |
| 10-6310-6000 | TELEPHONE            | SUPPLIES & SERVICES     | 12,125         |
| 10-6310-6060 |                      | MNTCE/SERVICE CONTRACTS | 35,275         |
|              |                      |                         | <u>47,400</u>  |

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| Account #    | Department                 | Account Title           | Amount          |
|--------------|----------------------------|-------------------------|-----------------|
| 10-6312-5015 | TELEPHONE - ENROLLMENT     | CLASSIFIED SALARIES     | 19,829          |
| 10-6312-5030 |                            | EXTRA HELP SALARIES     | 2,900           |
| 10-6312-5130 |                            | FED CWSP                | 1,146           |
| 10-6312-5140 |                            | SAU CWSP                | 3,438           |
| 10-6312-5900 |                            | ALLOCATED FRINGES       | 7,264           |
| 10-6312-6000 |                            | SUPPLIES & SERVICES     | 3,188           |
|              |                            |                         | <u>37,765</u>   |
| 10-6320-5015 | MOTOR POOL                 | CLASSIFIED SALARIES     | 37,832          |
| 10-6320-5130 |                            | FED CWSP                | 1,004           |
| 10-6320-5140 |                            | SAU CWSP                | 1,330           |
| 10-6320-5900 |                            | ALLOCATED FRINGES       | 13,430          |
| 10-6320-6000 |                            | SUPPLIES & SERVICES     | 10,177          |
| 10-6320-6460 |                            | INSURANCE               | 54,684          |
|              |                            |                         | <u>118,457</u>  |
| 10-6321-6000 | MOTOR POOL-COST ALLOCATION | SUPPLIES & SERVICES     | <u>(40,000)</u> |
| 10-6330-5015 | UNIVERSITY POLICE          | CLASSIFIED SALARIES     | 308,597         |
| 10-6330-5020 |                            | ADMINISTRATIVE SALARIES | 78,107          |
| 10-6330-5030 |                            | EXTRA HELP SALARIES     | 14,950          |
| 10-6330-5130 |                            | FED CWSP                | 13,750          |
| 10-6330-5140 |                            | SAU CWSP                | 2,865           |
| 10-6330-5900 |                            | ALLOCATED FRINGES       | 138,439         |
| 10-6330-6000 |                            | SUPPLIES & SERVICES     | 26,210          |
| 10-6330-6005 |                            | OTHER SUPPLIES          | 15,000          |
| 10-6330-6180 |                            | TRAVEL                  | 7,954           |
| 10-6330-8100 |                            | INTRAFUND TRANSFERS     | (19,124)        |
|              |                            |                         | <u>586,748</u>  |
| 10-6331-5015 | POLICE - PUBLIC SAFETY FEE | CLASSIFIED SALARIES     | 34,000          |
| 10-6331-5900 |                            | ALLOCATED FRINGES       | 12,070          |
| 10-6331-7000 |                            | EQUIPMENT PURCHASES     | 25,165          |
| 10-6331-8100 |                            | INTRAFUND TRANSFERS     | 19,124          |
|              |                            |                         | <u>90,359</u>   |
| 10-6340-6460 | GENERAL INSURANCE          | INSURANCE               | <u>40,000</u>   |
| 10-6345-6000 | STAFF RECRUITMENT          | SUPPLIES & SERVICES     | 12,940          |
| 10-6345-6180 |                            | TRAVEL                  | 3,317           |
|              |                            |                         | <u>16,257</u>   |
| 10-6350-6000 | STAFF DEVELOPMENT          | SUPPLIES & SERVICES     | <u>4,608</u>    |

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| Account #    | Department                     | Account Title           | Amount  |
|--------------|--------------------------------|-------------------------|---------|
| 10-6400-5015 | ADMINISTRATIVE TECHNOLOGY      | CLASSIFIED SALARIES     | 44,433  |
| 10-6400-5020 |                                | ADMINISTRATIVE SALARIES | 42,213  |
| 10-6400-5900 |                                | ALLOCATED FRINGES       | 30,759  |
| 10-6400-6000 |                                | SUPPLIES & SERVICES     | 10,699  |
| 10-6400-6060 |                                | MNTCE/SERVICE CONTRACTS | 150,966 |
|              |                                |                         | 279,070 |
| 10-6410-5015 | ALUMNI                         | CLASSIFIED SALARIES     | 18,855  |
| 10-6410-5020 |                                | ADMINISTRATIVE SALARIES | 121,264 |
| 10-6410-5130 |                                | FED CWSP                | 5,157   |
| 10-6410-5140 |                                | SAU CWSP                | 2,779   |
| 10-6410-5900 |                                | ALLOCATED FRINGES       | 49,742  |
| 10-6410-6000 |                                | SUPPLIES & SERVICES     | 19,812  |
| 10-6410-6180 |                                | TRAVEL                  | 5,820   |
|              |                                |                         | 223,429 |
| 10-6411-6000 | ALUMNI/DEVELOPMENT PUBLICATION | SUPPLIES & SERVICES     | 56,190  |
| 10-6420-5015 | SAU FOUNDATION                 | CLASSIFIED SALARIES     | 34,816  |
| 10-6420-5020 |                                | ADMINISTRATIVE SALARIES | 74,674  |
| 10-6420-5130 |                                | FED CWSP                | 2,406   |
| 10-6420-5140 |                                | SAU CWSP                | 1,720   |
| 10-6420-5900 |                                | ALLOCATED FRINGES       | 38,869  |
| 10-6420-6180 |                                | TRAVEL                  | 2,000   |
|              |                                |                         | 154,485 |
| 10-6421-5015 | DEVELOPMENT                    | CLASSIFIED SALARIES     | 22,000  |
| 10-6421-5020 |                                | ADMINISTRATIVE SALARIES | 333,363 |
| 10-6421-5130 |                                | FED CWSP                | 2,130   |
| 10-6421-5140 |                                | SAU CWSP                | 2,130   |
| 10-6421-5900 |                                | ALLOCATED FRINGES       | 126,154 |
| 10-6421-6000 |                                | SUPPLIES & SERVICES     | 52,000  |
| 10-6421-6180 |                                | TRAVEL                  | 22,000  |
|              |                                |                         | 559,777 |
| 10-6430-5130 | MEDIA RELATIONS                | FED CWSP                | 573     |
| 10-6430-5140 |                                | SAU CWSP                | 573     |
| 10-6430-6000 |                                | SUPPLIES & SERVICES     | 12,691  |
|              |                                |                         | 13,837  |

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| Account #    | Department                      | Account Title           | Amount           |
|--------------|---------------------------------|-------------------------|------------------|
| 10-6439-5015 | COMMUNICATIONS (WEB)            | CLASSIFIED SALARIES     | 24,200           |
| 10-6439-5020 |                                 | ADMINISTRATIVE SALARIES | 66,000           |
| 10-6439-5130 |                                 | FED CWSP                | 2,980            |
| 10-6439-5140 |                                 | SAU CWSP                | 2,865            |
| 10-6439-5900 |                                 | ALLOCATED FRINGES       | 32,021           |
| 10-6439-6000 |                                 | SUPPLIES & SERVICES     | 4,500            |
| 10-6439-6180 |                                 | TRAVEL                  | 3,956            |
|              |                                 |                         | <u>136,522</u>   |
| 10-6440-5015 | COMMUNICATIONS CENTER           | CLASSIFIED SALARIES     | 51,125           |
| 10-6440-5020 |                                 | ADMINISTRATIVE SALARIES | 197,775          |
| 10-6440-5900 |                                 | ALLOCATED FRINGES       | 88,360           |
| 10-6440-6000 |                                 | SUPPLIES & SERVICES     | 1,198            |
| 10-6440-6180 |                                 | TRAVEL                  | 2,953            |
|              |                                 |                         | <u>341,411</u>   |
| 10-6442-5030 | COPY CENTER                     | EXTRA HELP SALARIES     | 12,127           |
| 10-6442-5130 |                                 | FED CWSP                | 7,208            |
| 10-6442-5140 |                                 | SAU CWSP                | 6,704            |
| 10-6442-5900 |                                 | ALLOCATED FRINGES       | 940              |
| 10-6442-6000 |                                 | SUPPLIES & SERVICES     | 74,500           |
|              |                                 |                         | <u>101,479</u>   |
| 10-6443-6000 | COPY CENTER-COST ALLOCATION     | SUPPLIES & SERVICES     | <u>(300,000)</u> |
| 10-6444-6000 | UNIVERSITY STORE                | SUPPLIES & SERVICES     | <u>12,901</u>    |
| 10-6445-5130 | WORD PROCESSING                 | FED CWSP                | 1,146            |
| 10-6445-5140 |                                 | SAU CWSP                | 1,146            |
| 10-6445-6000 |                                 | SUPPLIES & SERVICES     | 922              |
|              |                                 |                         | <u>3,214</u>     |
| 10-6446-5130 | SATELLITE COPIERS               | FED CWSP                | 1,834            |
| 10-6446-6000 |                                 | SUPPLIES & SERVICES     | 45,440           |
|              |                                 |                         | <u>47,274</u>    |
| 10-6449-6000 | BUSINESS CARDS                  | SUPPLIES & SERVICES     | <u>922</u>       |
| 10-6450-5030 | COMMENCEMENT                    | EXTRA HELP SALARIES     | 1,265            |
| 10-6450-5900 |                                 | ALLOCATED FRINGES       | 98               |
| 10-6450-6000 |                                 | SUPPLIES & SERVICES     | 90,000           |
| 10-6450-8300 |                                 | INTERFUND TRANSFERS     | 5,000            |
|              |                                 |                         | <u>96,363</u>    |
|              | TOTAL FOR INSTITUTIONAL SUPPORT |                         | <u>6,194,120</u> |

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|--------------|------------------------------|-------------------------|------------------|
| 10-7100-5015 | PLANT ADMINISTRATION         | CLASSIFIED SALARIES     | 112,815          |
| 10-7100-5020 |                              | ADMINISTRATIVE SALARIES | 253,241          |
| 10-7100-5030 |                              | EXTRA HELP SALARIES     | 17,800           |
| 10-7100-5130 |                              | FED CWSP                | 6,381            |
| 10-7100-5140 |                              | SAU CWSP                | 5,288            |
| 10-7100-5900 |                              | ALLOCATED FRINGES       | 131,329          |
| 10-7100-6000 |                              | SUPPLIES & SERVICES     | 14,550           |
| 10-7100-6180 |                              | TRAVEL                  | 3,090            |
|              |                              |                         | <u>544,494</u>   |
| 10-7102-6000 | ALLOCATED TO ATHLETICS       | SUPPLIES & SERVICES     | <u>(125,000)</u> |
| 10-7105-6460 | PROPERTY INSURANCE           | INSURANCE               | <u>219,117</u>   |
| 10-7106-6460 | ALLOCATED INSURANCE          | INSURANCE               | <u>(81,656)</u>  |
| 10-7200-5020 | BUILDING MAINT.              | ADMINISTRATIVE SALARIES | 44,028           |
| 10-7200-5030 |                              | EXTRA HELP SALARIES     | 45,000           |
| 10-7200-5900 |                              | ALLOCATED FRINGES       | 19,117           |
| 10-7200-6000 |                              | SUPPLIES & SERVICES     | 128,616          |
| 10-7200-6180 |                              | TRAVEL                  | 370              |
|              |                              |                         | <u>237,131</u>   |
| 10-7201-6060 | BLDG MNTCE-SERVICE CONTRACTS | MNTCE/SERVICE CONTRACTS | <u>144,567</u>   |
| 10-7205-6000 | CAP IMPROVE/RESERVES         | SUPPLIES & SERVICES     | 200,000          |
| 10-7205-8200 |                              | M & O TRANSFER          | 82,945           |
|              |                              |                         | <u>282,945</u>   |
| 10-7210-5015 | CARPENTRY SHOP               | CLASSIFIED SALARIES     | 150,871          |
| 10-7210-5130 |                              | FED CWSP                | 2,487            |
| 10-7210-5140 |                              | SAU CWSP                | 2,232            |
| 10-7210-5900 |                              | ALLOCATED FRINGES       | 53,559           |
| 10-7210-6000 |                              | SUPPLIES & SERVICES     | 29,566           |
|              |                              |                         | <u>238,715</u>   |
| 10-7215-5015 | ELECTRICAL SHOP              | CLASSIFIED SALARIES     | 68,927           |
| 10-7215-5130 |                              | FED CWSP                | 1,800            |
| 10-7215-5140 |                              | SAU CWSP                | 1,791            |
| 10-7215-5900 |                              | ALLOCATED FRINGES       | 24,469           |
| 10-7215-6000 |                              | SUPPLIES & SERVICES     | 39,955           |
|              |                              |                         | <u>136,942</u>   |

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|--------------|-------------------------|-------------------------------|------------------|
| 10-7220-5130 | HVAC SHOP               | FED CWSP                      | 1,376            |
| 10-7220-5140 |                         | SAU CWSP                      | 1,482            |
| 10-7220-6000 |                         | SUPPLIES & SERVICES           | 41,734           |
| 10-7220-6060 |                         | MNTCE/SERVICE CONTRACTS       | 375,955          |
|              |                         |                               | <u>420,547</u>   |
| 10-7225-5015 | PAINT SHOP              | CLASSIFIED SALARIES           | 79,300           |
| 10-7225-5130 |                         | FED CWSP                      | 2,803            |
| 10-7225-5140 |                         | SAU CWSP                      | 3,584            |
| 10-7225-5900 |                         | ALLOCATED FRINGES             | 28,152           |
| 10-7225-6000 |                         | SUPPLIES & SERVICES           | 14,853           |
|              |                         |                               | <u>128,692</u>   |
| 10-7230-5015 | PLUMBING SHOP           | CLASSIFIED SALARIES           | 69,519           |
| 10-7230-5130 |                         | FED CWSP                      | 1,800            |
| 10-7230-5140 |                         | SAU CWSP                      | 664              |
| 10-7230-5900 |                         | ALLOCATED FRINGES             | 24,679           |
| 10-7230-6000 |                         | SUPPLIES & SERVICES           | 21,910           |
|              |                         |                               | <u>118,572</u>   |
| 10-7300-5015 | CUSTODIAL               | CLASSIFIED SALARIES           | 60,369           |
| 10-7300-5030 |                         | EXTRA HELP SALARIES           | 3,427            |
| 10-7300-5130 |                         | FED CWSP                      | 3,936            |
| 10-7300-5140 |                         | SAU CWSP                      | 2,821            |
| 10-7300-5900 |                         | ALLOCATED FRINGES             | 21,697           |
| 10-7300-6000 |                         | SUPPLIES & SERVICES           | 18,269           |
| 10-7300-6060 |                         | MNTCE/SERVICE CONTRACTS       | 1,292,604        |
|              |                         |                               | <u>1,403,123</u> |
| 10-7400-6000 | UTILITIES               | SUPPLIES & SERVICES           | 21,437           |
| 10-7400-6060 |                         | MNTCE/SERVICE CONTRACTS       | 31,200           |
| 10-7400-6451 |                         | ELECTRIC                      | 1,326,816        |
| 10-7400-6452 |                         | GAS                           | 441,753          |
| 10-7400-6453 |                         | WATER                         | 180,192          |
| 10-7400-6454 |                         | SOLID WASTE                   | 44,494           |
| 10-7400-6455 |                         | WASTEWATER                    | 141,184          |
| 10-7400-6610 |                         | PRINCIPAL ON DEBT RETIREMENT  | 21,000           |
|              |                         |                               | <u>2,208,076</u> |
| 10-7402-6450 | ALLOCATED UTILITIES     | ALLOCATED UTILITIES           | <u>(600,000)</u> |
| 10-7405-6610 | PERFORMANCE CONTRACTING | PRINCIPAL ON DEBT RETIREMENT  | 95,101           |
| 10-7405-6620 |                         | INTEREST ON DEBT RETIREMENT   | 18,117           |
| 10-7405-6630 |                         | PAYING AGENT FEE ON DEBT RET. | 1,200            |
|              |                         |                               | <u>114,418</u>   |

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|-----------------------------------|--------------------------|------------------------|------------------|
| 10-7500-5015                      | GROUNDS MAINT.           | CLASSIFIED SALARIES    | 240,224          |
| 10-7500-5030                      |                          | EXTRA HELP SALARIES    | 2,670            |
| 10-7500-5130                      |                          | FED CWSP               | 8,839            |
| 10-7500-5140                      |                          | SAU CWSP               | 8,304            |
| 10-7500-5900                      |                          | ALLOCATED FRINGES      | 85,486           |
| 10-7500-6000                      |                          | SUPPLIES & SERVICES    | 19,594           |
| 10-7500-6005                      |                          | OTHER SUPPLIES         | 6,200            |
|                                   |                          |                        | <u>371,317</u>   |
| 10-7501-5130                      | LITTER CONTROL           | FED CWSP               | 12,105           |
| 10-7501-5140                      |                          | SAU CWSP               | 8,615            |
|                                   |                          |                        | <u>20,720</u>    |
| 10-7502-5130                      | SPECIAL GROUNDS MAINT    | FED CWSP               | 11,458           |
| 10-7502-5140                      |                          | SAU CWSP               | 18,010           |
|                                   |                          |                        | <u>29,468</u>    |
| 10-7503-6000                      | PEST CONTROL             | SUPPLIES & SERVICES    | 15,506           |
| 10-7504-6000                      | LANDSCAPING              | SUPPLIES & SERVICES    | 6,000            |
| 10-7504-7000                      |                          | EQUIPMENT PURCHASES    | 12,000           |
|                                   |                          |                        | <u>18,000</u>    |
| 10-7505-6000                      | SAFETY/SPECIAL PROJECTS  | SUPPLIES & SERVICES    | 77,415           |
|                                   |                          |                        | <u>77,415</u>    |
| TOTAL FOR MAINTENANCE & OPERATION |                          |                        | <u>5,923,109</u> |
| 10-8000-6800                      | ACADEMIC SCHOLARSHIP     | SCHOLARSHIPS & WAIVERS | 5,325,800        |
| 10-8001-6800                      | ACADEMIC SCHOLARSHIPS II | SCHOLARSHIPS & WAIVERS | 12,000           |
| 10-8032-6800                      | CHALLENGE SUPPLEMENT     | SCHOLARSHIPS & WAIVERS | 219,000          |
| 10-8100-6800                      | MUSIC SCHOLARSHIPS       | SCHOLARSHIPS & WAIVERS | 114,100          |
| 10-8102-6800                      | BAND SCHOLARSHIPS        | SCHOLARSHIPS & WAIVERS | 451,300          |
| 10-8110-6800                      | THEATRE SCHOLARSHIPS     | SCHOLARSHIPS & WAIVERS | 66,000           |
| 10-8120-6800                      | ART SCHOLARSHIPS         | SCHOLARSHIPS & WAIVERS | 9,000            |
| 10-8130-6800                      | AGRICULTURE SCHOLARSHIPS | SCHOLARSHIPS & WAIVERS | 105,000          |
| 10-8200-6800                      | OVER 60 WAIVERS          | SCHOLARSHIPS & WAIVERS | 53,882           |
| 10-8209-6800                      | LA PARISH WAIVER         | SCHOLARSHIPS & WAIVERS | 381,200          |

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|--------------|----------------------------------|-------------------------------|------------------|
| 10-8210-6800 | OUT-OF-STATE WAIVERS             | SCHOLARSHIPS & WAIVERS        | <u>1,038,895</u> |
| 10-8211-6800 | ARKANSAS TAX WAIVERS             | SCHOLARSHIPS & WAIVERS        | <u>7,114</u>     |
| 10-8212-6800 | MILITARY WAIVERS                 | SCHOLARSHIPS & WAIVERS        | <u>17,300</u>    |
| 10-8217-6800 | HIGH SCHOOL WAIVERS              | SCHOLARSHIPS & WAIVERS        | <u>609,800</u>   |
| 10-8218-6800 | BOWIE COUNTY WAIVER              | SCHOLARSHIPS & WAIVERS        | <u>683,600</u>   |
| 10-8220-6800 | ALUMNI WAIVER                    | SCHOLARSHIPS & WAIVERS        | <u>10,725</u>    |
| 10-8300-6800 | STUDENT LEADERSHIP SCHOLARSHIP   | SCHOLARSHIPS & WAIVERS        | <u>122,700</u>   |
| 10-8320-6800 | COMMUNITY COLLEGE SCHOLARSHIP    | SCHOLARSHIPS & WAIVERS        | <u>328,800</u>   |
| 10-8321-6800 | TRANSFER SCHOLARSHIPS            | SCHOLARSHIPS & WAIVERS        | <u>180,000</u>   |
| 10-8330-6800 | NON-TRADITIONAL SCHOLARSHIPS     | SCHOLARSHIPS & WAIVERS        | <u>45,000</u>    |
| 10-8335-6800 | DEPARTMENTAL SCHOLARSHIPS        | SCHOLARSHIPS & WAIVERS        | <u>100,000</u>   |
| 10-8340-6800 | RECRUITMENT SCHOLARSHIP          | SCHOLARSHIPS & WAIVERS        | <u>10,000</u>    |
| 10-8345-6800 | RECRUITMENT/RETENTION SCHOL      | SCHOLARSHIPS & WAIVERS        | <u>10,000</u>    |
|              | TOTAL FOR SCHOLARSHIPS & WAIVERS |                               | <u>9,901,216</u> |
| 10-9904-6610 | 2007 BOND ISSUE                  | PRINCIPAL ON DEBT RETIREMENT  | 315,000          |
| 10-9904-6620 |                                  | INTEREST ON DEBT RETIREMENT   | 533,059          |
| 10-9904-6630 |                                  | PAYING AGENT FEE ON DEBT RET. | <u>4,200</u>     |
|              |                                  |                               | <u>852,259</u>   |
| 10-9908-6610 | STATE REVOLVING LOAN             | PRINCIPAL ON DEBT RETIREMENT  | <u>159,667</u>   |
| 10-9913-6610 | 2013 BOND ISSUE (SERIES A)       | PRINCIPAL ON DEBT RETIREMENT  | 210,000          |
| 10-9913-6620 |                                  | INTEREST ON DEBT RETIREMENT   | 207,532          |
| 10-9913-6630 |                                  | PAYING AGENT FEE ON DEBT RET. | <u>2,600</u>     |
|              |                                  |                               | <u>420,132</u>   |
| 10-9914-6610 | 2013 BOND ISSUE (SERIES B)       | PRINCIPAL ON DEBT RETIREMENT  | 20,000           |
| 10-9914-6620 |                                  | INTEREST ON DEBT RETIREMENT   | 27,395           |
| 10-9914-6630 |                                  | PAYING AGENT FEE ON DEBT RET. | <u>650</u>       |
|              |                                  |                               | <u>48,045</u>    |

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|-------------------------|-------------------------|-------------------------------|----------------------|
| 10-9915-6610            | 2015 BOND ISSUE         | PRINCIPAL ON DEBT RETIREMENT  | 215,000              |
| 10-9915-6620            |                         | INTEREST ON DEBT RETIREMENT   | 242,900              |
| 10-9915-6630            |                         | PAYING AGENT FEE ON DEBT RET. | 1,750                |
|                         |                         |                               | <u>459,650</u>       |
| 10-9917-6620            | 2016B BOND ISSUE        | INTEREST ON DEBT RETIREMENT   | 197,049              |
| 10-9917-6630            |                         | PAYING AGENT FEE ON DEBT RET. | 3,941                |
|                         |                         |                               | <u>200,990</u>       |
| 10-9995-6004            | DEBT SERVICE            | ACCOUNTING/PROFESSIONAL FEES  | 35,000               |
| 10-9918-6610            | PRESIDENTS HOME LOAN    | PRINCIPAL ON DEBT RETIREMENT  | 40,015               |
| 10-9918-6620            |                         | INTEREST ON DEBT RETIREMENT   | 1,801                |
| 10-9918-6630            |                         | PAYING AGENT FEE ON DEBT RET. | 684                  |
|                         |                         |                               | <u>42,500</u>        |
| TOTAL FOR DEBT SERVICE  |                         |                               | <u>2,218,243</u>     |
| TOTAL FOR CURRENT E & G |                         |                               | <u>\$ 55,113,664</u> |
| 20-1010-5015            | ATHLETIC ADMINISTRATION | CLASSIFIED SALARIES           | \$ 99,954            |
| 20-1010-5020            |                         | ADMINISTRATIVE SALARIES       | 231,641              |
| 20-1010-5025            |                         | GRADUATE ASSISTANTS           | 152,205              |
| 20-1010-5130            |                         | FED CWSP                      | 68,749               |
| 20-1010-5140            |                         | SAU CWSP                      | 103,122              |
| 20-1010-5900            |                         | ALLOCATED FRINGES             | 117,716              |
| 20-1010-6000            |                         | SUPPLIES & SERVICES           | 10,215               |
| 20-1010-6180            |                         | TRAVEL                        | 9,000                |
| 20-1010-6460            |                         | INSURANCE                     | 80,000               |
| 20-1010-8300            |                         | INTERFUND TRANSFERS           | (1,304,748)          |
|                         |                         |                               | <u>(432,146)</u>     |
| 20-1011-5020            | SPORTS INFORMATION      | ADMINISTRATIVE SALARIES       | 47,480               |
| 20-1011-5900            |                         | ALLOCATED FRINGES             | 16,855               |
| 20-1011-6000            |                         | SUPPLIES & SERVICES           | 4,725                |
| 20-1011-6180            |                         | TRAVEL                        | 4,000                |
|                         |                         |                               | <u>73,060</u>        |
| 20-1012-5020            | FOOTBALL                | ADMINISTRATIVE SALARIES       | 167,220              |
| 20-1012-5900            |                         | ALLOCATED FRINGES             | 59,363               |
| 20-1012-6000            |                         | SUPPLIES & SERVICES           | 69,050               |
| 20-1012-6180            |                         | TRAVEL                        | 53,000               |
| 20-1012-6800            |                         | SCHOLARSHIPS & WAIVERS        | 487,920              |
|                         |                         |                               | <u>836,553</u>       |

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| Account #    | Department         | Account Title           | Amount         |
|--------------|--------------------|-------------------------|----------------|
| 20-1013-5020 | MEN'S BASKETBALL   | ADMINISTRATIVE SALARIES | 53,504         |
| 20-1013-5900 |                    | ALLOCATED FRINGES       | 18,994         |
| 20-1013-6000 |                    | SUPPLIES & SERVICES     | 19,950         |
| 20-1013-6180 |                    | TRAVEL                  | 51,400         |
| 20-1013-6800 |                    | SCHOLARSHIPS & WAIVERS  | 133,480        |
|              |                    |                         | <u>277,328</u> |
| 20-1014-5020 | BASEBALL           | ADMINISTRATIVE SALARIES | 69,360         |
| 20-1014-5030 |                    | EXTRA HELP SALARIES     | 10,000         |
| 20-1014-5900 |                    | ALLOCATED FRINGES       | 25,398         |
| 20-1014-6000 |                    | SUPPLIES & SERVICES     | 31,100         |
| 20-1014-6180 |                    | TRAVEL                  | 40,000         |
| 20-1014-6800 |                    | SCHOLARSHIPS & WAIVERS  | 117,980        |
|              |                    | <u>293,838</u>          |                |
| 20-1016-5020 | WOMEN'S BASKETBALL | ADMINISTRATIVE SALARIES | 51,890         |
| 20-1016-5900 |                    | ALLOCATED FRINGES       | 18,421         |
| 20-1016-6000 |                    | SUPPLIES & SERVICES     | 19,950         |
| 20-1016-6180 |                    | TRAVEL                  | 51,400         |
| 20-1016-6800 |                    | SCHOLARSHIPS & WAIVERS  | 133,480        |
|              |                    |                         | <u>275,141</u> |
| 20-1017-5020 | VOLLEYBALL         | ADMINISTRATIVE SALARIES | 20,400         |
| 20-1017-5900 |                    | ALLOCATED FRINGES       | 7,242          |
| 20-1017-6000 |                    | SUPPLIES & SERVICES     | 12,525         |
| 20-1017-6180 |                    | TRAVEL                  | 19,950         |
| 20-1017-6800 |                    | SCHOLARSHIPS & WAIVERS  | 114,480        |
|              |                    |                         | <u>174,597</u> |
| 20-1018-5020 | TENNIS             | ADMINISTRATIVE SALARIES | 20,000         |
| 20-1018-5900 |                    | ALLOCATED FRINGES       | 7,100          |
|              |                    | <u>27,100</u>           |                |
| 20-1019-5020 | MEN'S GOLF         | ADMINISTRATIVE SALARIES | 9,062          |
| 20-1019-5900 |                    | ALLOCATED FRINGES       | 3,217          |
| 20-1019-6000 |                    | SUPPLIES & SERVICES     | 7,300          |
| 20-1019-6180 |                    | TRAVEL                  | 11,000         |
| 20-1019-6800 |                    | SCHOLARSHIPS & WAIVERS  | 25,000         |
|              |                    |                         | <u>55,579</u>  |
| 20-1020-5020 | ATHLETIC TRAINER   | ADMINISTRATIVE SALARIES | 55,451         |
| 20-1020-5900 |                    | ALLOCATED FRINGES       | 19,685         |
| 20-1020-6000 |                    | SUPPLIES & SERVICES     | 20,350         |
| 20-1020-6180 |                    | TRAVEL                  | 6,500          |
|              |                    | <u>101,986</u>          |                |

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|--------------|-----------------------------|-------------------------|---------|
| 20-1021-6000 | ATHLETIC TRAINER-MEDICAL    | SUPPLIES & SERVICES     | 24,800  |
| 20-1022-5020 | RODEO                       | ADMINISTRATIVE SALARIES | 16,220  |
| 20-1022-5900 |                             | ALLOCATED FRINGES       | 5,758   |
| 20-1022-6000 |                             | SUPPLIES & SERVICES     | 12,125  |
| 20-1022-6180 |                             | TRAVEL                  | 44,500  |
| 20-1022-6460 |                             | INSURANCE               | 1,000   |
| 20-1022-6800 |                             | SCHOLARSHIPS & WAIVERS  | 83,300  |
| 20-1022-7000 |                             | EQUIPMENT PURCHASES     | 13,580  |
|              |                             |                         | 176,483 |
| 20-1023-5020 | MEN'S CROSS COUNTRY/TRACK   | ADMINISTRATIVE SALARIES | 33,352  |
| 20-1023-5900 |                             | ALLOCATED FRINGES       | 11,840  |
| 20-1023-6000 |                             | SUPPLIES & SERVICES     | 18,925  |
| 20-1023-6180 |                             | TRAVEL                  | 25,000  |
| 20-1023-6800 |                             | SCHOLARSHIPS & WAIVERS  | 42,000  |
|              |                             |                         | 131,117 |
| 20-1025-6000 | CONCESSIONS                 | SUPPLIES & SERVICES     | 15,520  |
| 20-1027-5020 | SOFTBALL                    | ADMINISTRATIVE SALARIES | 71,420  |
| 20-1027-5900 |                             | ALLOCATED FRINGES       | 25,354  |
| 20-1027-6000 |                             | SUPPLIES & SERVICES     | 31,325  |
| 20-1027-6180 |                             | TRAVEL                  | 61,600  |
| 20-1027-6800 |                             | SCHOLARSHIPS & WAIVERS  | 117,980 |
|              |                             |                         | 307,679 |
| 20-1029-5020 | WOMEN'S CROSS COUNTRY/TRACK | ADMINISTRATIVE SALARIES | 33,352  |
| 20-1029-5900 |                             | ALLOCATED FRINGES       | 11,840  |
| 20-1029-6000 |                             | SUPPLIES & SERVICES     | 18,925  |
| 20-1029-6180 |                             | TRAVEL                  | 27,000  |
| 20-1029-6800 |                             | SCHOLARSHIPS & WAIVERS  | 42,000  |
| 20-1029-7000 |                             | EQUIPMENT PURCHASES     | 10,000  |
|              |                             |                         | 143,117 |
| 20-1030-6000 | ATHLETIC RECRUITING         | SUPPLIES & SERVICES     | 2,910   |
| 20-1030-6180 |                             | TRAVEL                  | 2,700   |
|              |                             |                         | 5,610   |
| 20-1032-5020 | WOMEN'S GOLF                | ADMINISTRATIVE SALARIES | 9,062   |
| 20-1032-5900 |                             | ALLOCATED FRINGES       | 3,217   |
| 20-1032-6000 |                             | SUPPLIES & SERVICES     | 7,300   |
| 20-1032-6180 |                             | TRAVEL                  | 11,000  |
| 20-1032-6800 |                             | SCHOLARSHIPS & WAIVERS  | 25,000  |
|              |                             |                         | 55,579  |
| 20-1034-6180 | POST SEASON PLAY            | TRAVEL                  | 48,000  |

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| Account #                           | Department          | Account Title           | Amount           |
|-------------------------------------|---------------------|-------------------------|------------------|
| 20-1050-6000                        | ATHLETIC ALLOCATION | SUPPLIES & SERVICES     | 125,000          |
| TOTAL FOR INTERCOLLEGIATE ATHLETICS |                     |                         | <u>2,715,941</u> |
| 20-2000-5015                        | STUDENT HOUSING     | CLASSIFIED SALARIES     | 27,923           |
| 20-2000-5020                        |                     | ADMINISTRATIVE SALARIES | 328,241          |
| 20-2000-5025                        |                     | GRADUATE ASSISTANTS     | 39,920           |
| 20-2000-5030                        |                     | EXTRA HELP SALARIES     | 77,000           |
| 20-2000-5130                        |                     | FED CWSP                | 18,195           |
| 20-2000-5140                        |                     | SAU CWSP                | 11,962           |
| 20-2000-5900                        |                     | ALLOCATED FRINGES       | 132,406          |
| 20-2000-6000                        |                     | SUPPLIES & SERVICES     | 9,842            |
| 20-2000-6005                        |                     | OTHER SUPPLIES          | 100,000          |
| 20-2000-6015                        |                     | CONTRIBUTION            | 205,177          |
| 20-2000-6180                        |                     | TRAVEL                  | 11,879           |
| 20-2000-6800                        |                     | SCHOLARSHIPS & WAIVERS  | 487,134          |
| 20-2000-7000                        |                     | EQUIPMENT PURCHASES     | 200,000          |
| 20-2000-8300                        |                     | INTERFUND TRANSFERS     | 25,000           |
|                                     |                     |                         | <u>1,674,679</u> |
| 20-2001-6000                        | UNIVERSITY COURT    | SUPPLIES & SERVICES     | 4,850            |
| 20-2001-6060                        |                     | MNTCE/SERVICE CONTRACTS | 103,620          |
| 20-2001-6451                        |                     | ELECTRIC                | 24,218           |
| 20-2001-6453                        |                     | WATER                   | 7,200            |
| 20-2001-6456                        |                     | CABLE                   | 7,000            |
|                                     |                     |                         | <u>146,888</u>   |
| 20-2009-5130                        | UNIVERSITY HALL     | FED CWSP                | 34,376           |
| 20-2009-5140                        |                     | SAU CWSP                | 16,035           |
| 20-2009-6000                        |                     | SUPPLIES & SERVICES     | 10,000           |
| 20-2009-8200                        |                     | M & O TRANSFER          | 43,750           |
|                                     |                     |                         | <u>104,161</u>   |
| 20-2010-5130                        | HONORS HALL-NORTH   | FED CWSP                | 15,658           |
| 20-2010-5140                        |                     | SAU CWSP                | 13,810           |
| 20-2010-6000                        |                     | SUPPLIES & SERVICES     | 1,789            |
| 20-2010-6900                        |                     | UTIL & INS ALLOCATION   | 59,600           |
|                                     |                     |                         | <u>90,857</u>    |
| 20-2011-5130                        | GREENE HALL         | FED CWSP                | 24,845           |
| 20-2011-5140                        |                     | SAU CWSP                | 15,373           |
| 20-2011-6000                        |                     | SUPPLIES & SERVICES     | 2,382            |
| 20-2011-6900                        |                     | UTIL & INS ALLOCATION   | 76,601           |
|                                     |                     |                         | <u>119,201</u>   |

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| Account #    | Department              | Account Title         | Amount  |
|--------------|-------------------------|-----------------------|---------|
| 20-2012-5130 | TALBOT HALL             | FED CWSP              | 28,405  |
| 20-2012-5140 |                         | SAU CWSP              | 20,067  |
| 20-2012-6000 |                         | SUPPLIES & SERVICES   | 2,382   |
| 20-2012-6900 |                         | UTIL & INS ALLOCATION | 76,601  |
|              |                         |                       | 127,455 |
| 20-2013-5130 | TALLEY HALL             | FED CWSP              | 24,346  |
| 20-2013-5140 |                         | SAU CWSP              | 17,147  |
| 20-2013-6000 |                         | SUPPLIES & SERVICES   | 2,382   |
| 20-2013-6900 |                         | UTIL & INS ALLOCATION | 76,601  |
|              |                         |                       | 120,476 |
| 20-2014-5130 | HONORS HALL-SOUTH       | FED CWSP              | 25,539  |
| 20-2014-5140 |                         | SAU CWSP              | 34,613  |
| 20-2014-6000 |                         | SUPPLIES & SERVICES   | 1,922   |
| 20-2014-6900 |                         | UTIL & INS ALLOCATION | 34,152  |
|              |                         |                       | 96,226  |
| 20-2015-5130 | BUSSEY HALL             | FED CWSP              | 28,076  |
| 20-2015-5140 |                         | SAU CWSP              | 16,907  |
| 20-2015-6000 |                         | SUPPLIES & SERVICES   | 2,382   |
| 20-2015-6900 |                         | UTIL & INS ALLOCATION | 89,405  |
|              |                         |                       | 136,770 |
| 20-2016-5130 | HARROD HALL             | FED CWSP              | 29,015  |
| 20-2016-5140 |                         | SAU CWSP              | 15,968  |
| 20-2016-6000 |                         | SUPPLIES & SERVICES   | 2,382   |
| 20-2016-6900 |                         | UTIL & INS ALLOCATION | 68,254  |
|              |                         |                       | 115,619 |
| 20-2018-6000 | RESIDENCE HALL-D. ALLEN | SUPPLIES & SERVICES   | 260,270 |
| 20-2019-5130 | FINCHER HALL            | FED CWSP              | 20,967  |
| 20-2019-5140 |                         | SAU CWSP              | 26,304  |
| 20-2019-6000 |                         | SUPPLIES & SERVICES   | 2,382   |
| 20-2019-6900 |                         | UTIL & INS ALLOCATION | 57,721  |
|              |                         |                       | 107,374 |
| 20-2027-5130 | EICHENBERGER HALL       | FED CWSP              | 24,692  |
| 20-2027-5140 |                         | SAU CWSP              | 21,291  |
| 20-2027-6000 |                         | SUPPLIES & SERVICES   | 2,500   |
|              |                         |                       | 48,483  |

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| Account #    | Department                | Account Title             | Amount           |
|--------------|---------------------------|---------------------------|------------------|
| 20-2028-5130 | WEST HALL                 | FED CWSP                  | 24,692           |
| 20-2028-5140 |                           | SAU CWSP                  | 21,291           |
| 20-2028-6000 |                           | SUPPLIES & SERVICES       | 2,500            |
| 20-2028-8200 |                           | M & O TRANSFER            | 30,470           |
|              |                           |                           | <u>78,953</u>    |
| 20-2030-5130 | UNIVERSITY VILLAGE        | FED CWSP                  | 9,740            |
| 20-2030-5140 |                           | SAU CWSP                  | 9,740            |
| 20-2030-6000 |                           | SUPPLIES & SERVICES       | 20,000           |
| 20-2030-6008 |                           | BUILDING/GROUNDS EXPENSES | 49,500           |
| 20-2030-6060 |                           | MNTCE/SERVICE CONTRACTS   | 30,000           |
| 20-2030-6800 |                           | SCHOLARSHIPS & WAIVERS    | 25,200           |
| 20-2030-6900 |                           | UTIL & INS ALLOCATION     | 167,550          |
|              |                           |                           | <u>311,730</u>   |
| 20-2034-6000 | RH CABLE TV               | SUPPLIES & SERVICES       | 120,000          |
|              | TOTAL FOR STUDENT HOUSING |                           | <u>3,659,142</u> |
| 20-3011-6000 | FACULTY HOUSING           | SUPPLIES & SERVICES       | 3,870            |
| 20-3011-6900 |                           | UTIL & INS ALLOCATION     | 4,632            |
|              | TOTAL FOR FACULTY HOUSING |                           | <u>8,502</u>     |
| 20-4011-6000 | CAFETERIA                 | SUPPLIES & SERVICES       | 25,000           |
| 20-4011-6900 |                           | UTIL & INS ALLOCATION     | 26,325           |
|              |                           |                           | <u>51,325</u>    |
| 20-4012-6000 | FOOD SERVICE-CONTRACT     | SUPPLIES & SERVICES       | 2,656,838        |
| 20-4016-8300 | VENDING-COKE/PEPSI        | INTERFUND TRANSFERS       | 15,600           |
|              | TOTAL FOR FOOD SERVICE    |                           | <u>2,723,763</u> |
| 20-5021-5015 | REYNOLDS CENTER           | CLASSIFIED SALARIES       | 25,732           |
| 20-5021-5020 |                           | ADMINISTRATIVE SALARIES   | 47,479           |
| 20-5021-5030 |                           | EXTRA HELP SALARIES       | 795              |
| 20-5021-5130 |                           | FED CWSP                  | 35,153           |
| 20-5021-5140 |                           | SAU CWSP                  | 24,995           |
| 20-5021-5900 |                           | ALLOCATED FRINGES         | 26,052           |
| 20-5021-6000 |                           | SUPPLIES & SERVICES       | 9,215            |
| 20-5021-6180 |                           | TRAVEL                    | 2,329            |
| 20-5021-6900 |                           | UTIL & INS ALLOCATION     | 3,594            |
|              |                           |                           | <u>175,344</u>   |

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|--------------|-------------------------------|-------------------------|----------------|
| 20-5030-5020 | STORY ARENA                   | ADMINISTRATIVE SALARIES | 40,000         |
| 20-5030-5030 |                               | EXTRA HELP SALARIES     | 2,500          |
| 20-5030-5130 |                               | FED CWSP                | 2,130          |
| 20-5030-5140 |                               | SAU CWSP                | 5,323          |
| 20-5030-5900 |                               | ALLOCATED FRINGES       | 14,394         |
| 20-5030-6000 |                               | SUPPLIES & SERVICES     | 10,000         |
| 20-5030-6005 |                               | OTHER SUPPLIES          | 9,000          |
|              |                               |                         | <u>83,347</u>  |
| 20-5114-5130 | INTERNATIONAL STUDENTS CENTER | FED CWSP                | 2,846          |
| 20-5114-5140 |                               | SAU CWSP                | 3,876          |
| 20-5114-6000 |                               | SUPPLIES & SERVICES     | 9,961          |
| 20-5114-6060 |                               | MNTCE/SERVICE CONTRACTS | 4,000          |
| 20-5114-6451 |                               | ELECTRIC                | 3,700          |
| 20-5114-6452 |                               | GAS                     | 2,100          |
| 20-5114-6453 |                               | WATER                   | 800            |
|              |                               |                         | <u>27,283</u>  |
| 20-5115-5025 | BRUCE CENTER ACTIVITY CENTER  | GRADUATE ASSISTANTS     | 13,280         |
| 20-5115-5130 |                               | FED CWSP                | 9,740          |
| 20-5115-5140 |                               | SAU CWSP                | 8,537          |
| 20-5115-6000 |                               | SUPPLIES & SERVICES     | 4,709          |
|              |                               |                         | <u>36,266</u>  |
| 20-5116-6000 | MULERIDER SPORTS CLUB         | SUPPLIES & SERVICES     | 2,304          |
|              | TOTAL FOR STUDENT ACTIVITIES  |                         | <u>324,544</u> |
| 20-6011-6900 | BOOKSTORE                     | UTIL & INS ALLOCATION   | 9,525          |
|              | TOTAL FOR BOOKSTORE           |                         | <u>9,525</u>   |
| 20-7011-5015 | POST OFFICE                   | CLASSIFIED SALARIES     | 41,237         |
| 20-7011-5030 |                               | EXTRA HELP SALARIES     | 15,000         |
| 20-7011-5130 |                               | FED CWSP                | 15,968         |
| 20-7011-5140 |                               | SAU CWSP                | 9,581          |
| 20-7011-5900 |                               | ALLOCATED FRINGES       | 15,802         |
| 20-7011-6000 |                               | SUPPLIES & SERVICES     | 131,000        |
| 20-7011-6060 |                               | MNTCE/SERVICE CONTRACTS | 9,236          |
| 20-7011-6180 |                               | TRAVEL                  | 500            |
| 20-7011-6900 |                               | UTIL & INS ALLOCATION   | 3,125          |
|              | TOTAL FOR POST OFFICE         |                         | <u>241,449</u> |

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|---|-------------------------|-------------------------|---------|
| 20-8011-5015                                  | HEALTH SERVICES         | CLASSIFIED SALARIES     | 21,827  |
| 20-8011-5020                                  |                         | ADMINISTRATIVE SALARIES | 234,920 |
| 20-8011-5030                                  |                         | EXTRA HELP SALARIES     | 4,024   |
| 20-8011-5130                                  |                         | FED CWSP                | 2,920   |
| 20-8011-5140                                  |                         | SAU CWSP                | 2,779   |
| 20-8011-5900                                  |                         | ALLOCATED FRINGES       | 91,457  |
| 20-8011-6000                                  |                         | SUPPLIES & SERVICES     | 17,500  |
| 20-8011-6180                                  |                         | TRAVEL                  | 2,331   |
| 20-8011-6800                                  |                         | SCHOLARSHIPS & WAIVERS  | 5,000   |
| 20-8011-6900                                  |                         | UTIL & INS ALLOCATION   | 4,275   |
| 20-8011-7000                                  |                         | EQUIPMENT PURCHASES     | 118,900 |
| TOTAL FOR HEALTH SERVICES                     |                         |                         | 505,933 |
| 20-9011-5020                                  | BRAY                    | ADMINISTRATIVE SALARIES | 2,000   |
| 20-9011-5130                                  |                         | FED CWSP                | 8,594   |
| 20-9011-5140                                  |                         | SAU CWSP                | 11,458  |
| 20-9011-5900                                  |                         | ALLOCATED FRINGES       | 710     |
| 20-9011-6000                                  |                         | SUPPLIES & SERVICES     | 9,380   |
| 20-9011-6180                                  |                         | TRAVEL                  | 461     |
| 20-9011-6800                                  |                         | SCHOLARSHIPS & WAIVERS  | 1,600   |
|   |                         |                         | 34,203  |
| 20-9012-5020                                  | MULERIDER               | ADMINISTRATIVE SALARIES | 8,000   |
| 20-9012-5130                                  |                         | FED CWSP                | 1,146   |
| 20-9012-5140                                  |                         | SAU CWSP                | 1,146   |
| 20-9012-5900                                  |                         | ALLOCATED FRINGES       | 2,840   |
| 20-9012-6000                                  |                         | SUPPLIES & SERVICES     | 22,795  |
| 20-9012-6180                                  |                         | TRAVEL                  | 485     |
|   |                         |                         | 36,412  |
| 20-9013-5025                                  | STUDENT ACTIVITIES      | GRADUATE ASSISTANTS     | 21,280  |
| 20-9013-6000                                  |                         | SUPPLIES & SERVICES     | 50,000  |
| 20-9013-6001                                  |                         | TRANSFERS TO AGENCIES   | 291,367 |
|   |                         |                         | 362,647 |
| 20-9014-6000                                  | ACTIVITY ENRICHMENT FEE | SUPPLIES & SERVICES     | 55,268  |
| 20-9014-6001                                  |                         | TRANSFERS TO AGENCIES   | 57,732  |
|   |                         |                         | 113,000 |
| 20-9082-5020                                  | BAND CAMP               | ADMINISTRATIVE SALARIES | 7,079   |
| 20-9082-5900                                  |                         | ALLOCATED FRINGES       | 2,513   |
|   |                         |                         | 9,592   |
| 20-9200-6000                                  | CAMPS AND CONFERENCES   | SUPPLIES & SERVICES     | 485     |
| TOTAL FOR STUDENT ACTIVITIES AND PUBLICATIONS |                         |                         | 556,339 |

**SOUTHERN ARKANSAS UNIVERSITY  
EXPENSE REPORT  
BY DEPARTMENT, FUNCTION, AND FUND  
FOR THE YEAR ENDED JUNE 30, 2018**

| Account #                       | Department                 | Account Title                 | Amount               |
|---------------------------------|----------------------------|-------------------------------|----------------------|
| 20-9901-6610                    | 2005 BOND ISSUE (SERIES B) | PRINCIPAL ON DEBT RETIREMENT  | 50,000               |
| 20-9901-6620                    |                            | INTEREST ON DEBT RETIREMENT   | 39,670               |
| 20-9901-6630                    |                            | PAYING AGENT FEE ON DEBT RET. | 700                  |
|                                 |                            |                               | <u>90,370</u>        |
| 20-9906-6610                    | 2012 BOND ISSUE            | PRINCIPAL ON DEBT RETIREMENT  | 120,000              |
| 20-9906-6620                    |                            | INTEREST ON DEBT RETIREMENT   | 158,112              |
| 20-9906-6630                    |                            | PAYING AGENT FEE ON DEBT RET. | 2,300                |
|                                 |                            |                               | <u>280,412</u>       |
| 20-9907-6610                    | 2014 BOND ISSUE            | PRINCIPAL ON DEBT RETIREMENT  | 410,000              |
| 20-9907-6620                    |                            | INTEREST ON DEBT RETIREMENT   | 298,043              |
| 20-9907-6630                    |                            | PAYING AGENT FEE ON DEBT RET. | 3,700                |
|                                 |                            |                               | <u>711,743</u>       |
| 20-9908-6610                    | 2016 BOND ISSUE            | PRINCIPAL ON DEBT RETIREMENT  | 290,000              |
| 20-9908-6620                    |                            | INTEREST ON DEBT RETIREMENT   | 275,398              |
| 20-9908-6630                    |                            | PAYING AGENT FEE ON DEBT RET. | 3,500                |
|                                 |                            |                               | <u>568,898</u>       |
| 20-9913-6610                    | 2013 BOND ISSUE (SERIES C) | PRINCIPAL ON DEBT RETIREMENT  | 50,000               |
| 20-9913-6620                    |                            | INTEREST ON DEBT RETIREMENT   | 66,285               |
| 20-9913-6630                    |                            | PAYING AGENT FEE ON DEBT RET. | 1,100                |
|                                 |                            |                               | <u>117,385</u>       |
| 20-9915-6610                    | 2017 BOND ISSUE            | PRINCIPAL ON DEBT RETIREMENT  | 160,000              |
| 20-9915-6620                    |                            | INTEREST ON DEBT RETIREMENT   | 304,900              |
| 20-9915-6630                    |                            | PAYING AGENT FEE ON DEBT RET. | 3,500                |
|                                 |                            |                               | <u>468,400</u>       |
| TOTAL FOR DEBT SERVICE          |                            |                               | <u>2,237,208</u>     |
| TOTAL FOR AUXILIARY ENTERPRISES |                            |                               | <u>\$ 12,982,346</u> |
| 58-2023-5130                    | COLUMBIA RESIDENCE HALL    | FEDERAL CWSP                  | \$ 24,692            |
| 58-2023-5140                    |                            | SAU CWSP                      | 21,291               |
| 58-2023-6000                    |                            | SUPPLIES & SERVICES           | 2,500                |
| 58-2023-8300                    |                            | INTERFUND TRANSFERS           | 452,790              |
|                                 |                            |                               | <u>501,273</u>       |

SOUTHERN ARKANSAS UNIVERSITY  
 EXPENSE REPORT  
 BY DEPARTMENT, FUNCTION, AND FUND  
 FOR THE YEAR ENDED JUNE 30, 2018

| Account #  | Department              | Account Title       | Amount                      |
|--|-------------------------|---------------------|-----------------------------|
| 58-2025-5130                                       | MAGNOLIA RESIDENCE HALL | FEDERAL CWSP        | 24,692                      |
| 58-2025-5140                                       |                         | SAU CWSP            | 21,291                      |
| 58-2025-6000                                       |                         | SUPPLIES & SERVICES | 2,500                       |
| 58-2025-8300                                       |                         | INTERFUND TRANSFERS | 445,050                     |
|  |                         |                     | <u>493,533</u>              |
| TOTAL FOR PRIVATIZED HOUSING                       |                         |                     | <u>\$ 994,806</u>           |
| TOTAL FOR E&G AND AUXILIARY AND PRIVATIZED HOUSING |                         |                     | <u><u>\$ 69,090,816</u></u> |

**SOUTHERN ARKANSAS UNIVERSITY  
FACULTY SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <u>Department</u>                | <u>Name</u>       | <u>Account # / Position</u>            | <u>%</u> | <u>Tenure</u> | <u>Salary</u>    |
|----------------------------------|-------------------|--|----------|---------------|------------------|
| <b>College of Business</b>       |                   |  |          |               |                  |
| Accounting/Finance/Economics     |                   | 10-1113-5010                           |          |               |                  |
|                                  | Edwards, Sheryl   | Instructor                             |          | NTT           | \$ 50,875        |
|                                  | Logan, Brian      | Assistant Professor                    |          | NTT           | 54,150           |
|                                  | Logan, Jennifer   | Associate Professor/Puterbaugh Prof.   | 75       | T             | 64,578           |
|                                  | Nations, Jody     | Instructor                             |          | NTT           | 56,895           |
|                                  | Stinson, Terrye A | Distinguished Prof./Blanchard Prof.    |          | T             | 118,254          |
|                                  | Warrick, Shane    | Associate Professor/Freeman Prof.      |          | T             | 102,441          |
|                                  | Zhao, Xiaofeng    | Associate Professor/Chair/Rankin Prof. |          | T             | 96,754           |
|                                  | Zia, Mujtaba      | Assistant Professor                    |          | TT            | 88,776           |
|                                  |                   |  |          |               | 632,723          |
| <b>Management/Marketing/MIS</b>  |                   |  |          |               |                  |
| Management/Marketing/MIS         |                   | 10-1114-5010                           |          |               |                  |
|                                  | Bond, Philip      | Assistant Professor                    |          | TT            | 79,050           |
|                                  | Clark, James      | Associate Professor                    |          | T             | 84,466           |
|                                  | Givens, Lindsay   | Instructor                             |          | NTT           | 56,100           |
|                                  | Green, Kenneth    | Professor/LeMay Professorship          |          | T             | 103,049          |
|                                  | Hough, Christie   | Associate Professor/Dir of MBA         |          | T             | 80,543           |
|                                  | Hughes, Traci     | Instructor                             |          | NTT           | 50,087           |
|                                  | Pearson, Sheila   | Associate Professor                    |          | T             | 67,397           |
|                                  | Plumlee, Gerald   | Assistant Professor                    |          | TT            | 69,060           |
|                                  | Trout, James      | Instructor                             |          | NTT           | 48,044           |
|                                  | Unfilled          | Professor/Dean                         | 25       | T             | 30,531           |
|                                  | Watson, Ronald K  | Assistant Professor                    |          | NTT           | 76,566           |
|                                  | Wise, Timothy     | Professor/Chair/Turner Professorship   |          | T             | 91,083           |
|                                  | Wright, Alan      | Associate Professor                    |          | TT            | 83,132           |
|                                  |                   |  |          |               | 919,108          |
| <b>Total College of Business</b> |                   |  |          |               | <b>1,551,831</b> |
| <b>College of Education</b>      |                   |  |          |               |                  |
| Teacher Education                |                   | 10-1211-5010                           |          |               |                  |
|                                  | Anderson, Adam    | Instructor/Baseball                    | 43       | NTT           | 12,883           |
|                                  | Clanton, Patricia | Associate Professor                    |          | T             | 62,761           |
|                                  | Ferneding, Karen  | Associate Professor                    |          | T             | 51,376           |
|                                  | Louden, Jennifer  | Assistant Professor                    |          | TT            | 49,378           |
|                                  | Moseley, Denise   | Assistant Professor                    |          | T             | 66,302           |
|                                  | Oden, Lisa        | Assistant Professor                    |          | TT            | 48,000           |
|                                  | Reed, Marlene B   | Professor                              | 75/PT    | T             | 66,181           |
|                                  | Wilson, Connie    | Assistant Professor                    |          | TT            | 61,200           |
|                                  |                   |  |          |               | 418,081          |

**SOUTHERN ARKANSAS UNIVERSITY  
FACULTY SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <u>Department</u>                               | <u>Name</u>           | <u>Account # / Position</u>                 | <u>%</u> | <u>Tenure</u> | <u>Salary</u>    |
|---|-----------------------|---|----------|---------------|------------------|
| Counseling and Prof Studies                     |                       | 10-1214-5010                                |          |               |                  |
|   | Bloss, Kim            | Professor/Dean                              | 25       | T             | 28,781           |
|   | Boyd, Jamie           | Assistant Professor/Dir AFEL                |          | NTT           | 58,982           |
|   | Bryant, Carla         | Associate Professor                         |          | T             | 53,628           |
|   | Crank, Vanda          | Assistant Professor (LMIS)                  |          | TT            | 55,682           |
|   | Dobbins, Catherine    | Associate Professor/Chair (TE)              |          | T             | 55,666           |
|   | Guevara, Roger        | Assistant Professor/Dir                     |          | NTT           | 12,971           |
|   | Mohdzain, Zaidy       | Professor/Dean                              | 25       | T             | 30,281           |
|   | Parker, Karen         | Assistant Professor                         |          | TT            | 55,682           |
|   | Stanford, Angela      | Assistant Professor                         |          | TT            | 50,416           |
|   | Testa, Alec           | Associate Professor/Chair                   |          | T             | 55,606           |
|   | Toms, Susan           | Instructor (Visiting)                       |          | NTT           | 45,701           |
|   |                       |   |          |               | 503,396          |
| HKR   |                       | 10-1221-5010                                |          |               |                  |
|   | Anderson, Jason       | Instructor/Head Coach                       | 50       | NTT           | 34,700           |
|   | Baldwin, Stephen      | Instructor/Assistant Athletic Trainer       | 50       | NTT           | 20,400           |
|   | Cole, Kenneth D       | Instructor/Head Athletic Trainer            | 50       | NTT           | 35,051           |
|   | Davis, Britney        | Instructor/Volleyball                       | 50       | NTT           | 20,400           |
|   | Dingman, Steven D     | Instructor/Chair                            |          | NTT           | 52,742           |
|   | Figg, Trent           | Instructor/Football                         | 50       | NTT           | 25,500           |
|   | Henderson, Wade       | Instructor/Football                         | 50       | NTT           | 17,320           |
|   | Huang, Jingyang       | Assistant Professor                         |          | TT            | 50,416           |
|   | Keopple, Bill         | Instructor/Head Coach                       | 50       | NTT           | 47,828           |
|   | Keopple, Landon       | Instructor/Football                         | 50       | NTT           | 25,623           |
|   | Kiilsgaard, Jan Marie | Instructor/Director of Ath Training Ed Prog |          | NTT           | 52,302           |
|   | Pacheco, Julio        | Instructor/Head Coach                       | 50       | NTT           | 35,060           |
|   | Parry, Craig          | Instructor/Baseball                         | 50       | NTT           | 19,380           |
|   | Pettigrew, Justin     | Instructor/Head Coach                       | 50       | NTT           | 32,640           |
|   | Sharpe, Andrew        | Instructor/Head Coach                       | 50       | NTT           | 36,379           |
|   | Smith, Ronald         | Assistant Professor                         |          | TT            | 53,831           |
|   | White, George         | Associate Professor                         |          | T             | 56,537           |
|   |                       |   |          |               | 616,109          |
| <b>Total College of Education</b>               |                       |   |          |               | <b>1,537,586</b> |
| <b>College of Liberal &amp; Performing Arts</b> |                       |   |          |               |                  |
| Art   |                       | 10-1311-5010                                |          |               |                  |
|   | Latham, Mark          | Assistant Professor                         |          | TT            | 53,634           |
|   | Lowther, Rhaelene     | Assistant Professor                         |          | TT            | 58,448           |
|   | Ochs, Steven E        | Professor/Chair                             |          | T             | 68,101           |
|   | Stout, R Scotland     | Associate Professor                         |          | T             | 58,508           |
|   | Unfilled              | Assistant Professor                         |          | TT            | 49,378           |
|   | Unfilled              | Gaming Instructor                           |          |               | 48,000           |
|   |                       |   |          |               | 336,069          |

**SOUTHERN ARKANSAS UNIVERSITY  
FACULTY SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <u>Department</u> | <u>Name</u>                | <u>Account # / Position</u>                  | <u>%</u> | <u>Tenure</u> | <u>Salary</u> |
|-------------------|----------------------------|--|----------|---------------|---------------|
| Performing Arts   |                            | 10-1314-5010                                 |          |               |               |
|                   | Britt, Michael             | Instructor/Asst. Band Director               |          | NTT           | 51,851        |
|                   | DeSeguirant, David J       | Associate Professor/Choral Director          |          | T             | 52,428        |
|                   | Dykema, Dan                | Associate Professor                          |          | T             | 61,853        |
|                   | Mickey, Sarah              | Instructor/Asst. Band Director/Interim Chair |          | NTT           | 54,437        |
|                   | Murphy, Cason              | Assistant Professor/Director of Theatre      |          | TT            | 52,530        |
|                   | Murphy, Derald D           | Associate Professor                          |          | T             | 54,891        |
|                   | Peeks, Andy                | Instructor                                   |          | NTT           | 48,141        |
|                   | Reppert, James E           | Associate Professor                          |          | T             | 54,994        |
|                   | Shirey, Kim                | Associate Professor                          |          | T             | 64,630        |
|                   | Unfilled                   | Assistant Professor                          |          | NTT           | 52,000        |
|                   | Vollmer, Richard           | Instructor/Theatre Tech. Coordinator         |          | NTT           | 40,800        |
|                   | Wilson, J P                | Assistant Professor/Band Director            |          | NTT           | 63,711        |
|                   |                            |  |          |               | 652,266       |
| Languages         |                            | 10-1321-5010                                 |          |               |               |
|                   | Becnel, Jane               | Instructor                                   |          | NTT           | 44,071        |
|                   | Boumtje, Martine           | Associate Professor                          |          | T             | 49,833        |
|                   | Clanton, Stacy M           | Professor                                    |          | T             | 69,177        |
|                   | Cooper-Williams, Cassandra | Assistant Professor                          |          | NTT           | 43,593        |
|                   | Dai, Yonghu                | Professor                                    |          | T             | 54,263        |
|                   | Davis, Elizabeth H         | Professor                                    | 20/PT    | NTT           | 6,800         |
|                   | Dipier, Lynn Marie         | Assistant Professor                          |          | TT            | 47,969        |
|                   | Kasztalska, Aleksandra     | Assistant Professor                          |          | TT            | 46,726        |
|                   | Makia, Japhet N            | Instructor                                   |          | NTT           | 46,608        |
|                   | Schroeder, Shannin         | Associate Professor/Director                 | 50       | T             | 26,122        |
|                   | Selman, Linda R            | Associate Professor                          | 20/PT    | NTT           | 6,800         |
|                   | Taylor, Donnis W           | Associate Professor                          |          | T             | 52,348        |
|                   | Tucker, Linda              | Associate Professor                          |          | T             | 49,771        |
|                   | Ulmer, James               | Professor/Chair                              |          | T             | 67,848        |
|                   | Unfilled                   | Assistant Professor                          |          | TT            | 48,707        |
|                   | Unfilled                   | Instructor                                   |          | NTT           | 42,840        |
|                   | Wang, Juping               | Associate Professor                          |          | T             | 50,441        |
|                   |                            |  |          |               | 753,917       |
| History           |                            | 10-1331-5010                                 |          |               |               |
|                   | Babbitt, Paul              | Associate Professor/Interim Chair            |          | T             | 53,030        |
|                   | Johnson, Ben               | Professor/Ragsdale Profship                  |          | T             | 84,111        |
|                   | Langerbein, Helmut         | Professor/Dean                               | 25       | T             | 29,791        |
|                   | McQuiston, James           | Associate Professor                          |          | T             | 48,000        |
|                   | Murphy, Natasha            | Associate Professor                          |          | NTT           | 41,553        |
|                   | Paulson, Svetlana          | Professor                                    |          | T             | 55,257        |
|                   | Unfilled                   | Associate Professor                          |          | T             | 48,000        |
|                   | Young, Charles             | Associate Professor                          |          | T             | 51,196        |
|                   |                            |  |          |               | 410,938       |

**SOUTHERN ARKANSAS UNIVERSITY  
FACULTY SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <b>Department</b>                                     | <b>Name</b>               | <b>Account # / Position</b>              | <b>%</b> | <b>Tenure</b> | <b>Salary</b>    |
|---|---------------------------|--|----------|---------------|------------------|
| Behavioral/Social Sciences                            |                           | 10-1332-5010                             |          |               |                  |
|   | Adams, Raymond            | Assistant Professor                      |          | TT            | 45,589           |
|   | Gass, Whitney             | Assistant Professor                      |          | TT            | 44,000           |
|   | Greenwell, Leslie         | Assistant Professor Social Work          |          | TT            | 48,000           |
|   | Hawkins, John             | Assistant Professor                      | 75/PT    | NTT           | 36,055           |
|   | Kardas, Edward P          | Distinguished Professor                  | 50       | T             | 38,921           |
|   | Lammers, Matthew          | Assistant Professor-Terminal Contract    |          | TT            | 47,102           |
|   | Overholser, Amber         | Assistant Professor MPA                  |          |               | 50,000           |
|   | Oxford, Jonathan          | Assistant Professor                      |          | TT            | 50,429           |
|   | Turner, Jennifer          | Assistant Professor                      |          | TT            | 45,589           |
|   | Unfilled                  | Assistant Professor                      |          | TT            | 50,429           |
|   | Unfilled                  | Assistant Professor Psychology           |          |               | 50,000           |
|   | Unfilled                  | Assistant Professor Criminal Justice     |          |               | 48,269           |
|   | Wilson, Deborah           | Associate Professor/Chair                |          | T             | 53,670           |
|   |                           |  |          |               | 608,053          |
| <b>Total College of Liberal &amp; Performing Arts</b> |                           |  |          |               | <b>2,761,243</b> |
| <b>College of Science &amp; Engineering</b>           |                           |  |          |               |                  |
| Agriculture   |                           | 10-1411-5010                             |          |               |                  |
|   | Boumtje, Pierre           | Professor                                |          | T             | 70,448           |
|   | Bradshaw, Amy             | Assistant Professor                      |          | NTT           | 42,790           |
|   | Gentry, John              | Instructor                               |          | NTT           | 38,295           |
|   | Miller, Jeffry            | Associate Professor/Chair/Boulware Prof. |          | T             | 82,685           |
|   | Miller, Jeffry            | Associate Professor/Chair/Boulware Prof. |          | T             | 5,008            |
|   | Moore, Copie              | Associate Professor                      |          | T             | 56,902           |
|   | Sanson, David             | Associate Professor                      |          | T             | 74,354           |
|   |                           |  |          |               | 370,482          |
| Biology   |                           | 10-1412-5010                             |          |               |                  |
|   | Bacon, Pablo              | Assistant Professor                      |          | TT            | 45,953           |
|   | Banisakher, Mubarek       | Associate Professor/Chair                |          | NTT           | 85,000           |
|   | Carlson-Drexler, Kjarstin | Instructor                               |          | NTT           | 36,771           |
|   | Marsh, Christa            | Assistant Professor                      |          | NTT           | 40,519           |
|   | Odendaal, Antoinette      | Assistant Professor/Logan Professorship  |          | TT            | 53,488           |
|   | Rasmussen, Mona           | Instructor                               |          | NTT           | 42,265           |
|   | Sheehan, Kate             | Assistant Professor                      |          | TT            | 55,000           |
|   | Street, Viktoriya         | Associate Professor                      |          | T             | 52,710           |
|   | Sulkowski, Mikolaj        | Assistant Professor/Logan Professorship  |          | TT            | 59,631           |
|   | Tucker, Abraham           | Assistant Professor/Embree Professorship |          | TT            | 60,258           |
|   |                           |  |          |               | 531,595          |

**SOUTHERN ARKANSAS UNIVERSITY  
FACULTY SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <u>Department</u>        | <u>Name</u>           | <u>Account # / Position</u>          | <u>%</u> | <u>Tenure</u> | <u>Salary</u> |
|--------------------------|-----------------------|--------------------------------------|----------|---------------|---------------|
| Nursing                  |                       | 10-1413-5010                         |          |               |               |
|                          | Almand, Tara          | Assistant Professor                  |          | TT            | 73,440        |
|                          | Armwood, Mary D       | Assistant Professor                  | 30/PT    | NTT           | 17,506        |
|                          | Arrington, Sherri     | Assistant Professor                  |          | NTT           | 54,127        |
|                          | Dugger, Theresa       | Assistant Professor                  |          | TT            | 54,631        |
|                          | Fanning, Alice        | Assistant Professor                  |          | TT            | 73,440        |
|                          | Fincher, Bernadette   | Associate Professor                  |          | T             | 92,406        |
|                          | Hamlin, Elizabeth     | Assistant Professor                  |          | TT            | 54,060        |
|                          | Hudgens, Barbara      | Assistant Professor                  |          | NTT           | 54,127        |
|                          | Johnson-Deeds, Janet  | Assistant Professor                  |          | TT            | 62,747        |
|                          | Jordan, Ginger        | Instructor                           |          | NTT           | 52,000        |
|                          | Parnell, Rebecca      | Associate Professor                  |          | T             | 78,000        |
|                          | Seymour, Stephanie    | Assistant Professor                  |          | TT            | 60,700        |
|                          | Shirey, Laura         | Assistant Professor                  |          | T             | 61,475        |
|                          | Stephens, Carla       | Assistant Professor                  |          | TT            | 73,440        |
|                          | Unfilled              | Assistant Professor                  |          | T             | 62,059        |
|                          |                       |                                      |          |               | 924,158       |
| Engineering & Physics    |                       | 10-1420-5010                         |          |               |               |
|                          | Ahmed, Mahbub         | Assistant Professor                  |          | TT            | 68,383        |
|                          | Bachri, Abdel         | Associate Professor/Chair            |          | T             | 65,908        |
|                          | Chapagain, Puskar     | Instructor                           |          | NTT           | 48,960        |
|                          | Heintz, Samuel        | Associate Professor/BSIT Director    |          | T             | 74,594        |
|                          | Hewavitharana, Lionel | Associate Professor/Albermarle Prof. |          | TT            | 78,138        |
|                          | Islam, MD Rashedul    | Instructor                           |          | NTT           | 56,100        |
|                          | Mallik, Uma           | Instructor                           |          | NTT           | 40,373        |
|                          |                       |                                      |          |               | 432,456       |
| Biochemistry & Chemistry |                       | 10-1421-5010                         |          |               |               |
|                          | Geme, Gija            | Associate Professor                  | 50       | TT            | 31,418        |
|                          | Lyubartseva, Ganna    | Assistant Professor                  |          | T             | 55,705        |
|                          | McKay, Scott          | Professor/Dean                       | 25       | T             | 32,912        |
|                          | Schroeder, Tim        | Associate Professor                  |          | T             | 60,633        |
|                          | Stone, Angela         | Instructor/Lab Assistant (10 Month)  |          | NTT           | 34,738        |
|                          | White, Scott          | Associate Professor/Chair            |          | T             | 61,805        |
|                          |                       |                                      |          |               | 277,211       |

**SOUTHERN ARKANSAS UNIVERSITY  
FACULTY SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <b>Department</b>   | <b>Name</b>         | <b>Account # / Position</b>    | <b>%</b> | <b>Tenure</b> | <b>Salary</b>       |
|---|---------------------|--------------------------------|----------|---------------|---------------------|
| Math & Computer Science   |                     | 10-1432-5010                   |          |               |                     |
|   | Alroobi, Rami       | Assistant Professor            |          | TT            | 74,593              |
|   | Cheng, Hong         | Associate Professor            |          | T             | 67,184              |
|   | Daniel, Sandi       | Instructor                     |          | NTT           | 42,906              |
|   | Elamami, Elgaddafi  | Assistant Professor (Visiting) |          | NTT           | 51,000              |
|   | Graham, Kimberly    | Instructor                     |          | NTT           | 39,923              |
|   | Hurdle, Zachariah   | Visiting Professor             |          | NTT           | 51,000              |
|   | Karim, MD           | Associate Professor/Chair      |          | TT            | 76,000              |
|   | Kim, Jongyeop       | Assistant Professor            |          | TT            | 71,400              |
|   | McDowell, Beth      | Instructor                     |          | NTT           | 47,793              |
|   | Merritt, Myra       | Instructor                     |          | NTT           | 36,771              |
|   | Neeley, Dorothy     | Instructor                     |          | NTT           | 43,591              |
|   | Omer, Jalal         | Visiting Asst Professor        |          | NTT           | 71,400              |
|   | Park, Mark          | Associate Professor            |          | T             | 61,889              |
|   | Pitigala, Sachintha | Visiting Asst Professor        |          | NTT           | 65,280              |
|   | Shaban, Mohamed     | Assistant Professor            |          | TT            | 71,400              |
|   | Shan, Yujiang       | Associate Professor            |          | T             | 69,502              |
|   | Shehada, Hasan A    | Professor                      |          | T             | 74,271              |
|   | Stewart, James      | Assistant Professor (Visiting) |          | NTT           | 68,500              |
|   | Unfilled            | Associate Professor (Visiting) |          | NTT           | 71,400              |
|   | Yang, Xin           | Assistant Professor            |          | TT            | 71,400              |
|   |                     |                                |          |               | 1,227,203           |
| <b>Total College of Science &amp; Engineering</b>                         |                     |                                |          |               | <b>3,763,105</b>    |
| Freshman Retention  |                     | 10-1433-5010                   |          |               |                     |
|   | Anderson, Amanda    | Tutor Coordinator              | 50       |               | 15,000              |
|   | Stone, Nancy M      | Assistant Director SSS         | 12.5     |               | 6,085               |
|   |                     |                                |          |               | 21,085              |
| Residential Learning Comm   |                     | 10-5116-5010                   |          |               |                     |
|   |                     | Stipends                       |          |               | 5,100               |
| <b>Total Educational &amp; General</b>                                    |                     |                                |          |               | <b>9,639,950</b>    |
| <b>Grants: *</b>  |                     |                                |          |               |                     |
| Math Instructional Tech   |                     |                                |          |               |                     |
|   | Allen, Stacy        | Math Specialist                |          | NTT           | 56,500              |
| Math & Science Program Grant  |                     |                                |          |               |                     |
|   | Carson, Rene'       | Math & Science Program Manager |          | NTT           | 38,481              |
| Science Specialist Grant  |                     |                                |          |               |                     |
|   | Johnson, Susan      | Science Specialist             |          | NTT           | 59,000              |
| <b>Total Grants:</b>  |                     |                                |          |               | <b>153,981</b>      |
| *Contracts subject to grant approval.                                     |                     |                                |          |               |                     |
| *Contracts in the Restricted Departments may have different fiscal years. |                     |                                |          |               |                     |
| *Contracts also subject to grant continuance.                             |                     |                                |          |               |                     |
| <b>Total Faculty Salaries</b>   |                     |                                |          |               | <b>\$ 9,793,931</b> |

**SOUTHERN ARKANSAS UNIVERSITY  
ADMINISTRATIVE SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <u>Department</u>              | <u>Name</u>        | <u>Account # / Position</u>     | <u>%</u> | <u>Tenure</u> | <u>Salary</u> |
|--------------------------------|--------------------|---------------------------------|----------|---------------|---------------|
| College of Business            |                    | 10-1110-5020                    |          |               |               |
|                                | Unfilled           | Professor/Dean                  | 75       | T             | \$ 150,000    |
| Accounting/Finance/Economics   |                    | 10-1113-5020                    |          |               |               |
|                                | Zhao, Xiaofeng     | Chair                           |          | T             | 4,500         |
| Management/Marketing/MIS       |                    | 10-1114-5020                    |          |               |               |
|                                | Hough, Christie    | Director of MBA Program         |          | TT            | 4,500         |
|                                | Wise, Timothy      | Chair                           |          | T             | 4,500         |
|                                |                    |                                 |          |               | 9,000         |
| College of Education           |                    | 10-1210-5020                    |          |               |               |
|                                | Mohdzain, Zaidy    | Professor/Dean                  | 75       | T             | 90,839        |
|                                | Unfilled           | CACREP Stipends                 |          |               | 20,500        |
|                                |                    |                                 |          |               | 111,339       |
| Teacher Education              |                    | 10-1211-5020                    |          |               |               |
|                                | Dobbins, Catherine | Chair                           |          | T             | 4,500         |
| Counseling and Prof Studies    |                    | 10-1214-5020                    |          |               |               |
|                                | Dobbins, Catherine | Director of MAT Program         |          | T             | 4,500         |
|                                | Dobbins, Catherine | Field Experience Supervision    |          | T             | 1,500         |
|                                | Testa, Alec        | Chair                           |          | T             | 4,500         |
|                                | Testa, Alec        | Graduate Program Director       |          | T             | 4,500         |
|                                |                    |                                 |          |               | 15,000        |
| HKR                            |                    | 10-1221-5020                    |          |               |               |
|                                | Dingman, Steven D  | Chair                           |          | NTT           | 4,500         |
|                                | Dingman, Steven D  | Director of Online Kinesiology  |          | NTT           | 3,000         |
|                                | Dingman, Steven D  | Graduate Program Director       |          | NTT           | 2,500         |
|                                | Dingman, Steven D  | Faculty Athletic Representative |          | NTT           | 2,000         |
|                                |                    |                                 |          |               | 12,000        |
| College of Edu-Assess-NCATE    |                    | 10-1225-5020                    |          |               |               |
|                                | Moseley, Denise    | Live Text Coordinator           |          | T             | 2,500         |
| College of Liberal & Perf Arts |                    | 10-1310-5020                    |          |               |               |
|                                | Langerbein, Helmut | Professor/Dean                  | 75       | T             | 89,374        |
| Art                            |                    | 10-1311-5020                    |          |               |               |
|                                | Ochs, Steven E     | Chair                           |          | T             | 2,500         |
| Performing Arts & Mass Comm.   |                    | 10-1314-5020                    |          |               |               |
|                                | Jennings, Sarah    | Encore Co-Director              |          |               | 1,250         |
|                                | Mickey, Sarah      | Interim Chair                   |          | NTT           | 4,500         |
|                                | Whaley, Shelly     | Encore Co-Director              |          |               | 1,250         |
|                                | Wilson, J P        | Band Director                   |          | NTT           | 3,000         |
|                                |                    |                                 |          |               | 10,000        |
| Languages                      |                    | 10-1321-5020                    |          |               |               |
|                                | Ulmer, James       | Chair                           |          | T             | 4,500         |
| Writing Center                 |                    | 10-1323-5020                    |          |               |               |
|                                | Schroeder, Shannin | Director                        | 50       | T             | 26,122        |
| Transitional Studies           |                    | 10-1324-5020                    |          |               |               |

**SOUTHERN ARKANSAS UNIVERSITY  
ADMINISTRATIVE SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <u>Department</u>             | <u>Name</u>          | <u>Account # / Position</u> | <u>%</u> | <u>Tenure</u> | <u>Salary</u> |
|-------------------------------|----------------------|-----------------------------|----------|---------------|---------------|
|                               | Neeley, Dorothy      | Director                    |          | NTT           | 8,000         |
| ESL-English as a 2nd Language |                      | 10-1325-5020                |          |               |               |
|                               | Kandidatov, Petr     | Director                    |          |               | 35,494        |
| History                       |                      | 10-1331-5020                |          |               |               |
|                               | Babbitt, Paul        | Interim Chair               |          | T             | 2,500         |
| Behavioral/Social Sciences    |                      | 10-1332-5020                |          |               |               |
|                               | Wilson, Deborah      | Chair                       |          | T             | 4,500         |
| College of Sci & Engineering  |                      | 10-1410-5020                |          |               |               |
|                               | McKay, Scott         | Professor/Dean              | 75       | T             | 98,733        |
| Agriculture                   |                      | 10-1411-5020                |          |               |               |
|                               | Miller, Jeffry       | Chair                       |          | T             | 3,000         |
| Biology                       |                      | 10-1412-5020                |          |               |               |
|                               | Unfilled             | Chair                       |          | TT            | 2,250         |
| Nursing                       |                      | 10-1413-5020                |          |               |               |
|                               | Fanning, Alice       | Chair                       |          | TT            | 15,000        |
|                               | Fanning, Alice       | Program Director            |          | TT            | 4,500         |
|                               | Foshee, Megan        | Simulation Lab Coordinator  |          |               | 47,175        |
|                               | Foshee, Megan        | Director of Simulation Lab  |          | TT            | 4,000         |
|                               | Johnson-Deeds, Janet | RN to BSN Coordinator       |          | TT            | 1,500         |
|                               | Parnell, Rebecca     | Retention Director          |          | T             | 6,500         |
|                               | Unfilled             | BSN Director                |          |               | 4,500         |
|                               |                      |                             |          |               | 83,175        |
| Engineering & Physics         |                      | 10-1420-5020                |          |               |               |
|                               | Ahmed, Mahbub        | ABET Coordinator            |          | TT            | 2,500         |
|                               | Bachri, Abdel        | Chair                       |          | T             | 4,500         |
|                               |                      |                             |          |               | 7,000         |
| Biochemistry & Chemistry      |                      | 10-1421-5020                |          |               |               |
|                               | Heintz, Samuel       | BSIT Director               |          | T             | 5,000         |
|                               | White, Scott         | Chair                       |          | T             | 2,500         |
|                               |                      |                             |          |               | 7,500         |
| Natural Resource Research Ctr |                      | 10-1422-5020                |          |               |               |
|                               | Geme, Gija           | Director                    | 50       | TT            | 31,418        |
|                               | Geme, Gija           | Director                    |          | TT            | 6,400         |
|                               | Schroeder, Tim       | Senior Analyst              |          | T             | 6,900         |
|                               |                      |                             |          |               | 44,718        |
| Math & Computer Science       |                      | 10-1432-5020                |          |               |               |
|                               | Karim, MD            | MCIS Director               |          | TT            | 4,500         |
|                               | Karim, MD            | Chair                       |          | TT            | 4,500         |
|                               |                      |                             |          |               | 9,000         |

**SOUTHERN ARKANSAS UNIVERSITY  
ADMINISTRATIVE SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <u>Department</u>             | <u>Name</u>          | <u>Account # / Position</u>                    | <u>%</u> | <u>Tenure</u> | <u>Salary</u> |
|-------------------------------|----------------------|--|----------|---------------|---------------|
| Honors College                |                      | 10-1450-5020                                   |          |               |               |
|                               | Kardas, Edward P     | Director                                       | 50       | T             | 38,921        |
|                               | Kardas, Edward P     | Distinguished Professor                        |          | T             | 10,000        |
|                               | Kardas, Edward P     | Director                                       |          | T             | 6,000         |
|                               |                      |  |          |               | 54,921        |
| Continuing Education          |                      | 10-1461-5020                                   |          |               |               |
|                               | Waller, Caroline     | Comm/Cont. Ed Outreach Coord./SBTDC            | 33       |               | 14,176        |
| Center for Economic Education |                      | 10-1463-5020                                   |          |               |               |
|                               | Logan, Jennifer      | Director                                       | 25       | T             | 18,611        |
| School of Graduate Studies    |                      | 10-1510-5020                                   |          |               |               |
|                               | Bloss, Kim           | Professor/Dean                                 | 75       | T             | 86,342        |
|                               | Cole, Kathy          | Director of Online Learning                    |          |               | 56,215        |
|                               | Malakar, Shrijana    | Int'l Grad Student Svcs/Data & Research Coord. |          |               | 32,824        |
|                               | Mayo, Melody         | Recruiter/Coordinator of Special Projects      |          |               | 35,012        |
|                               |                      |  |          |               | 210,393       |
| University Studies            |                      | 10-1520-5020                                   |          |               |               |
|                               | Nipper, George       | Admissions Counselor                           | 37.5     |               | 12,750        |
| Small Business Dev Center     |                      | 10-2358-5020                                   |          |               |               |
|                               | Cribb, Kristen       | Training Coordinator                           | 19       |               | 4,531         |
|                               | Waller, Caroline     | Comm/Cont. Ed Outreach Coord./SBTDC            | 17       |               | 7,302         |
|                               | Whitehead, Megan     | Director                                       | 19       |               | 10,322        |
|                               |                      |  |          |               | 22,155        |
| Small Business Dev Center     |                      | 10-2359-5020                                   |          |               |               |
|                               | Cribb, Kristen       | Training Coordinator                           | 19       |               | 4,531         |
|                               | Waller, Caroline     | Comm/Cont. Ed Outreach Coord./SBTDC            | 17       |               | 7,302         |
|                               | Whitehead, Megan     | Director                                       | 19       |               | 10,322        |
|                               |                      |  |          |               | 22,155        |
| Economic Development          |                      | 10-3050-5020                                   |          |               |               |
|                               | Rankin, David        | President Emeritus/Economic Development        | 30/PT    |               | 10,200        |
| Community Education           |                      | 10-3461-5020                                   |          |               |               |
|                               | Waller, Caroline     | Comm/Cont. Ed Outreach Coord./SBTDC            | 33       |               | 14,176        |
| Academic Support              |                      | 10-4000-5020                                   |          |               |               |
|                               | Grimmett, Daniel     | Asst. Director for Academic Support            | 50       |               | 42,213        |
| Library                       |                      | 10-4010-5020                                   |          |               |               |
|                               | Duke, Delton         | Director                                       |          |               | 73,091        |
|                               | McCloy, Donna M      | Assistant Librarian                            |          |               | 50,528        |
|                               | Metro, Julie         | Assistant Librarian                            |          |               | 43,402        |
|                               | Pierson, Margrethe M | Associate Librarian                            |          |               | 47,544        |
|                               | Rogers, Peggy        | Assistant Librarian                            |          |               | 41,289        |
|                               |                      |  |          |               | 255,854       |

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ADMINISTRATIVE SALARIES  
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| <u>Department</u>           | <u>Name</u>         | <u>Account # / Position</u>                    | <u>%</u> | <u>Tenure</u> | <u>Salary</u> |
|-----------------------------|---------------------|--|----------|---------------|---------------|
| Farm                        |                     | 10-4300-5020                                   |          |               |               |
|                             | Emerson, Bart       | Associate Director                             |          |               | 51,224        |
|                             | Hayes, William      | Director of Farm Operations                    | 75       |               | 48,659        |
|                             | Unfilled            | Assistant Director                             |          |               | 40,000        |
|                             |                     |  |          |               | 139,883       |
| Monroe Farm                 |                     | 10-4301-5020                                   |          |               |               |
|                             | Crow, James         | Assistant Director                             |          |               | 40,000        |
| Academic Accreditation      |                     | 10-4517-5020                                   |          |               |               |
|                             | Logan, Brian        | Coordinator                                    |          | NTT           | 2,500         |
|                             | Moseley, Denise     | Gen Education Specialist                       |          | T             | 2,500         |
|                             |                     |  |          |               | 5,000         |
| Institutional Effectiveness |                     | 10-4518-5020                                   |          |               |               |
|                             | Rowsam, Jennifer    | Assoc Dean of Instit. Effect./Strategic Plan.  |          |               | 74,460        |
| AQIP                        |                     | 10-4519-5020                                   |          |               |               |
|                             | Bloss, Kim          | AQIP Stipend                                   |          | T             | 5,000         |
|                             | Logan, Brian        | AQIP Stipend                                   |          | NTT           | 5,000         |
|                             | Plumlee, Gerald     | AQIP Stipend                                   |          | TT            | 5,000         |
|                             | Stipends            | AQIP System Portfolio                          |          |               | 12,500        |
|                             |                     |  |          |               | 27,500        |
| Title IX                    |                     | 10-4521-5020                                   |          |               |               |
|                             | Testa, Alec         | Title IX Coordinator/Summer Stipend            |          | T             | 8,780         |
| Information Technology Svcs |                     | 10-4523-5020                                   |          |               |               |
|                             | Argo, Mike          | Director                                       | 75       |               | 74,453        |
|                             | Haney, Joseph       | Senior Sys Analyst & VMware Admin              | 74       |               | 38,546        |
|                             | Hickson, Gary       | Asst Dir for ITS for Ntwk & Telecommunications | 50       |               | 34,840        |
|                             | KC, Roshan          | PC Tech  | 30       |               | 13,355        |
|                             | Turner, Gordon      | Asst Director for Systems Administration       | 50       |               | 37,741        |
|                             |                     |  |          |               | 198,935       |
| Technology Computer Lab     |                     | 10-4530-5020                                   |          |               |               |
|                             | Argo, Mike          | Director                                       | 25       |               | 25,454        |
|                             | Haney, Joseph       | Senior Sys Analyst & VMware Admin              | 26       |               | 12,987        |
|                             | Hickson, Gary       | Asst Dir for ITS for Ntwk & Telecommunications | 50       |               | 34,840        |
|                             | KC, Roshan          | PC Tech  | 70       |               | 31,162        |
|                             |                     |  |          |               | 104,443       |
| Advising Center             |                     | 10-4570-5020                                   |          |               |               |
|                             | Advisors            | Advisors                                       |          |               | 23,060        |
|                             | Hamilton, Makenzi   | Academic Advisor/Recruiter                     |          |               | 35,000        |
|                             | Kornegay, Mallory   | Academic Advisor                               |          |               | 35,700        |
|                             | Whaley, Shelly      | Associate Dean of Enrollment Services/Advising |          |               | 63,240        |
|                             |                     |  |          |               | 157,000       |
| Academic Advisors           |                     | 10-4572-5020                                   |          |               |               |
|                             | Shaw, Heather       | Professional Academic Advisor                  |          |               | 35,700        |
|                             | Taylor, Gregory     | Professional Academic Advisor                  |          |               | 35,700        |
|                             | Trout, Hannah       | Professional Academic Advisor                  |          |               | 35,700        |
|                             | Vatzlavick, Allison | Professional Academic Advisor                  |          |               | 35,700        |
|                             |                     |  |          |               | 142,800       |

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| <u>Department</u>             | <u>Name</u>           | <u>Account # / Position</u>                 | <u>%</u> | <u>Tenure</u> | <u>Salary</u> |
|-------------------------------|-----------------------|---|----------|---------------|---------------|
| Distance Learning             |                       | 10-4575-5020                                |          |               |               |
|                               | Turner, Gordon        | Asst Director for Systems Administration    | 50       |               | 37,741        |
| Student Life                  |                       | 10-5100-5020                                |          |               |               |
|                               | Baker, Carey          | Dean of Students for Stud Conduct/Ret.      |          |               | 60,000        |
|                               | Salera, Jessica       | Leadership Development Coordinator          | 50       |               | 16,830        |
|                               |                       |   |          |               | 76,830        |
| Student Activities            |                       | 10-5110-5020                                |          |               |               |
|                               | Hensley, Haley        | Asst Dir of Campus Activities/Greek Affairs |          |               | 34,000        |
|                               | Herron, Kandice       | Assoc Dean for Student Activities           |          |               | 47,480        |
|                               | Herron, Kandice       | Conduct Assistance                          |          |               | 2,500         |
|                               |                       |   |          |               | 83,980        |
| Residential Learning Comm     |                       | 10-5116-5020                                |          |               |               |
|                               |                       | Stipends                                    |          |               | 1,200         |
| Multicultural Services        |                       | 10-5125-5020                                |          |               |               |
|                               | Stuart, Jr., Cledis D | Assoc Dean of Multic Affairs and Diversity  |          |               | 58,611        |
| Cheerleaders                  |                       | 10-5220-5020                                |          |               |               |
|                               | Lindsey, Lydia        | Head Coach                                  |          |               | 4,000         |
|                               | Unfilled              | Director for Cheer Operations               |          |               | 2,000         |
|                               |                       |   |          |               | 6,000         |
| Muleriders Activity Center    |                       | 10-5225-5020                                |          |               |               |
|                               | Adcox, Sarah          | Director                                    |          |               | 38,664        |
|                               | Biley, Samuel         | Assistant Director                          | 50       |               | 28,038        |
|                               |                       |   |          |               | 66,702        |
| Testing / Disability Services |                       | 10-5310-5020                                |          |               |               |
|                               | Woods, Paula W        | Director/Disability Support Services/Career |          |               | 68,340        |
| Counseling Services           |                       | 10-5311-5020                                |          |               |               |
|                               | Goodheart, Cheryl     | Director of Counseling                      |          |               | 64,000        |
| Early Intervention Services   |                       | 10-5318-5020                                |          |               |               |
|                               | Walker, Jana          | Director                                    |          |               | 38,000        |
| Financial Aid                 |                       | 10-5400-5020                                |          |               |               |
|                               | Brunson, Marcela      | Director                                    |          |               | 62,149        |
|                               | Sands, Anne           | Asst. Director of Student Financial Aid     |          |               | 44,312        |
|                               |                       |   |          |               | 106,461       |
| Student Aid Compliance        |                       | 10-5450-5020                                |          |               |               |
|                               | Sutton, Stephen W     | Coordinator                                 |          |               | 4,000         |

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| <u>Department</u>             | <u>Name</u>           | <u>Account # / Position</u>                 | <u>%</u> | <u>Tenure</u> | <u>Salary</u> |
|-------------------------------|-----------------------|---|----------|---------------|---------------|
| Enrollment Services           |                       | 10-5500-5020                                |          |               |               |
|                               | Clark, Britta         | Concurrent/Conditional Admission            |          |               | 1,000         |
|                               | Davis, Thaddeus       | Admissions Counselor                        |          |               | 35,000        |
|                               | Hall, Whitney         | Scholarship Coordinator                     |          |               | 3,000         |
|                               | Jennings, Sarah       | Dean of Enrollment Services                 |          |               | 91,179        |
|                               | Lawson, Meredith      | Satellite Recruitment Specialist            |          |               | 33,000        |
|                               | Moore, Callie         | Admissions Counselor                        |          |               | 35,000        |
|                               | Servis, Timothy       | Admissions Recruiter                        | 44       |               | 24,909        |
|                               | Stuart, Jr., Cledis D | Admission Recruiting                        |          |               | 1,000         |
|                               | Sutton, Stephen W     | Asst. Director of Admissions (Recruiting)   |          |               | 48,219        |
|                               | Unfilled              | Admission Recruiting                        |          |               | 1,000         |
|                               | Unfilled              | EMAS Software Administrator                 |          |               | 20,000        |
|                               |                       |   |          |               | 293,307       |
| University Outreach-Texarkana |                       | 10-5504-5020                                |          |               |               |
|                               | Hall, Whitney         | Director                                    |          |               | 37,399        |
| Office of Int'l Students      |                       | 10-5505-5020                                |          |               |               |
|                               | Crump, Lorinda        | Asst Dir/Int'l Student Services             |          |               | 38,000        |
|                               | Grimes, Cynthia       | International Student Advisor               |          |               | 30,000        |
|                               | Martisek, Jason       | Assoc. Dir of Int'l Svcs and Admiss.        |          |               | 39,000        |
|                               | Unfilled              | Director                                    |          |               | 65,000        |
|                               | Walker, Trysta        | International Student Advisor               |          |               | 30,000        |
|                               |                       |   |          |               | 202,000       |
| Student Success               |                       | 10-5550-5020                                |          |               |               |
|                               | Clark, Britta         | Student Success Coordinator                 |          |               | 37,752        |
| Registrar                     |                       | 10-5600-5020                                |          |               |               |
|                               | Karki, Amrita         | Associate Registrar                         |          |               | 49,000        |
|                               | Walker, Sandra        | Registrar                                   |          |               | 73,542        |
|                               |                       |   |          |               | 122,542       |
| President                     |                       | 10-6110-5020                                |          |               |               |
|                               | Berry, Trey           | President                                   |          |               | 235,000       |
|                               | Edwards, Sheryl       | Assist to the President / Dir Gov Relations |          |               | 75,000        |
|                               |                       |   |          |               | 310,000       |
| VP Academic Affairs           |                       | 10-6120-5020                                |          |               |               |
|                               | Crouse, David         | Associate Provost                           | 30/PT    | NTT           | 10,200        |
|                               | Lanoué, David         | Provost/VP for Academic Affairs             |          | T             | 168,300       |
|                               |                       |   |          |               | 178,500       |
| VP Admin/Legal Counsel        |                       | 10-6130-5020                                |          |               |               |
|                               | Giles, Roger W        | VP for Administration/General Counsel       |          |               | 134,276       |
| VP Finance                    |                       | 10-6135-5020                                |          |               |               |
|                               | Reed, Shawana         | VP for Finance                              |          |               | 132,813       |
| VP Student Affairs            |                       | 10-6140-5020                                |          |               |               |
|                               | Allen, Donna Y        | VP for Student Affairs                      |          | T             | 134,705       |
| Institutional Research        |                       | 10-6160-5020                                |          |               |               |
|                               | Pacheco, Christine    | Director for Institutional Research         |          |               | 65,000        |

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| <u>Department</u>         | <u>Name</u>       | <u>Account # / Position</u>                  | <u>%</u> | <u>Tenure</u> | <u>Salary</u> |
|---------------------------|-------------------|--|----------|---------------|---------------|
| Office of Accounting      |                   | 10-6200-5020                                 |          |               |               |
|                           | Bond, Jill        | Controller                                   |          |               | 69,000        |
|                           | Unfilled          | Budget Manager/Grant Liaison                 |          |               | 65,000        |
|                           |                   |  |          |               | 134,000       |
| Human Resources           |                   | 10-6300-5020                                 |          |               |               |
|                           | Sims, Tammy       | HR Manager                                   |          |               | 54,743        |
| Office of Purchasing      |                   | 10-6305-5020                                 |          |               |               |
|                           | Burks, Laurie M   | Purchasing Assistant                         |          |               | 3,000         |
|                           | Robertson, Lesley | Asst Controller for Purch/Payroll            |          |               | 49,000        |
|                           |                   |  |          |               | 52,000        |
| Police                    |                   | 10-6330-5020                                 |          |               |               |
|                           | Jester, Jeffrey   | SAU System Chief of Police                   |          |               | 78,107        |
| Administrative Technology |                   | 10-6400-5020                                 |          |               |               |
|                           | Grimmett, Daniel  | Asst. Director for Information Systems       | 50       |               | 42,213        |
| Alumni                    |                   | 10-6410-5020                                 |          |               |               |
|                           | Baker, Claude     | Alumni Database Assistant                    |          | NTT           | 10,200        |
|                           | Bridges, Ceil     | Alumni Center Coordinator                    |          |               | 46,064        |
|                           | Unfilled          | Director                                     |          |               | 65,000        |
|                           |                   |  |          |               | 121,264       |
| SAU Foundation            |                   | 10-6420-5020                                 |          |               |               |
|                           | Unfilled          | Director                                     |          |               | 74,674        |
| Development               |                   | 10-6421-5020                                 |          |               |               |
|                           | Kee, Josh R.      | Vice President for Development               |          |               | 128,000       |
|                           | McCurdy, Megan    | Assistant Director of Development            |          |               | 48,960        |
|                           | Meador, Cyndi     | Major Gift Officer                           |          |               | 65,280        |
|                           | Rankin, Beth Anne | Assoc Dir of Development                     |          |               | 73,000        |
|                           | Sanders, Ben      | Development Officer                          | 50       |               | 18,123        |
|                           |                   |  |          |               | 333,363       |
| Communications (Web)      |                   | 10-6439-5020                                 |          |               |               |
|                           | Jenkins, Josh     | Manager of Web Comm/Online Marketing         |          |               | 66,000        |
| Communications Center     |                   | 10-6440-5020                                 |          |               |               |
|                           | Butler, Vicki     | Director of Communications Operations        |          |               | 50,000        |
|                           | Harman, Bryce     | Director of Graphic Designs                  |          |               | 46,740        |
|                           | Street, Aaron     | Assoc Dean-Integrated Mktg & Media Relations |          |               | 71,000        |
|                           | Wallis, Aaron     | Photographer/Videographer                    |          |               | 30,035        |
|                           |                   |  |          |               | 197,775       |
| Plant Administration      |                   | 10-7100-5020                                 |          |               |               |
|                           | Burks, Laurie M   | Assistant Director                           |          |               | 54,041        |
|                           | Harwell, Michael  | Assistant Plant Manager                      |          |               | 46,200        |
|                           | Nash, Robert      | Director of Physical Plant                   |          |               | 93,000        |
|                           | Newton, Kyle      | Associate Director                           |          |               | 60,000        |
|                           |                   |  |          |               | 253,241       |

**SOUTHERN ARKANSAS UNIVERSITY  
ADMINISTRATIVE SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <u>Department</u>                      | <u>Name</u>        | <u>Account # / Position</u>            | <u>%</u> | <u>Tenure</u> | <u>Salary</u>    |
|--|--------------------|--|----------|---------------|------------------|
| Building Maint.                        |                    | 10-7200-5020                           |          |               |                  |
|  | Unfilled           | Skilled Trades Supervisor              |          |               | 44,028           |
| <b>Total Educational &amp; General</b> |                    |  |          |               | <b>6,035,177</b> |
| Athletic Administration                |                    | 20-1010-5020                           |          |               |                  |
|  | Anderson, David    | Life Skills Coordinator                | 50       |               | 17,125           |
|  | Biley, Samuel      | Facilities Management                  | 50       |               | 28,038           |
|  | Browning, David    | Director                               |          |               | 99,298           |
|  | McCurdy, Jackson   | Asst Dir of Ath for External Relations |          |               | 35,700           |
|  | Richardson, Kasey  | Asst Athletic Director for Compliance  |          |               | 47,480           |
|  | Richardson, Kasey  | Senior Women's Administrator           |          |               | 4,000            |
|  |                    |  |          |               | 231,641          |
| Sports Information                     |                    | 20-1011-5020                           |          |               |                  |
|  | Gallegos, Daniel   | Director                               |          |               | 47,480           |
| Football                               |                    | 20-1012-5020                           |          |               |                  |
|  | Cunningham, Robert | Assistant Coach                        | 50       |               | 16,320           |
|  | Figg, Trent        | Assistant Coach                        | 50       | NTT           | 25,500           |
|  | Henderson, Wade    | Assistant Coach                        | 50       | NTT           | 17,320           |
|  | Jordan, Benson     | Assistant Coach                        |          |               | 34,629           |
|  | Keopple, Bill      | Head Coach                             | 50       | NTT           | 47,828           |
|  | Keopple, Landon    | Assistant Coach                        | 50       | NTT           | 25,623           |
|  |                    |  |          |               | 167,220          |
| Men's Basketball                       |                    | 20-1013-5020                           |          |               |                  |
|  | Anderson, David    | Assistant Coach                        | 50       |               | 17,125           |
|  | Sharpe, Andrew     | Head Coach                             | 50       | NTT           | 36,379           |
|  |                    |  |          |               | 53,504           |
| Baseball                               |                    | 20-1014-5020                           |          |               |                  |
|  | Anderson, Adam     | Assistant Coach                        | 57       | NTT           | 17,340           |
|  | Parry, Craig       | Assistant Coach                        | 50       | NTT           | 19,380           |
|  | Pettigrew, Justin  | Head Coach                             | 50       | NTT           | 32,640           |
|  |                    |  |          |               | 69,360           |
| Women's Basketball                     |                    | 20-1016-5020                           |          |               |                  |
|  | Pacheco, Julio     | Head Coach                             | 50       | NTT           | 35,060           |
|  | Salera, Jessica    | Assistant Coach                        | 50       |               | 16,830           |
|  |                    |  |          |               | 51,890           |
| Volleyball                             |                    | 20-1017-5020                           |          |               |                  |
|  | Davis, Britney     | Head Coach                             | 50       | NTT           | 20,400           |
| Tennis                                 |                    | 20-1018-5020                           |          |               |                  |
|  | Unfilled           | Head Coach (1/2 Time)                  | 50       |               | 20,000           |
| Men's Golf                             |                    | 20-1019-5020                           |          |               |                  |
|  | Sanders, Ben       | Head Coach                             | 25       |               | 9,062            |
| Athletic Trainer                       |                    | 20-1020-5020                           |          |               |                  |
|  | Baldwin, Stephen   | Assistant Athletic Trainer             | 50       | NTT           | 20,400           |
|  | Cole, Kenneth D    | Director                               | 50       | NTT           | 35,051           |
|  |                    |  |          |               | 55,451           |

**SOUTHERN ARKANSAS UNIVERSITY  
ADMINISTRATIVE SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <b>Department</b>          | <b>Name</b>        | <b>Account # / Position</b>                   | <b>%</b> | <b>Tenure</b> | <b>Salary</b> |
|----------------------------|--------------------|---|----------|---------------|---------------|
| Rodeo                      |                    | 20-1022-5020                                  |          |               |               |
|                            | Hayes, William     | Head Coach                                    | 25       |               | 16,220        |
| Men's Crosscountry/Track   |                    | 20-1023-5020                                  |          |               |               |
|                            | Banks, Alonzo      | Assistant Coach                               | 50       |               | 17,500        |
|                            | Servis, Timothy    | Coach   | 28       |               | 15,852        |
|                            |                    |   |          |               | 33,352        |
| Softball                   |                    | 20-1027-5020                                  |          |               |               |
|                            | Anderson, Jason    | Head Coach                                    | 50       | NTT           | 34,700        |
|                            | English, Kayla     | Asst Coach/Coordinator of Stud. Engagement    |          | NTT           | 36,720        |
|                            |                    |   |          |               | 71,420        |
| Women's Crosscountry/Track |                    | 20-1029-5020                                  |          |               |               |
|                            | Banks, Alonzo      | Assistant Coach                               | 50       |               | 17,500        |
|                            | Servis, Timothy    | Coach   | 28       |               | 15,852        |
|                            |                    |   |          |               | 33,352        |
| Women's Golf               |                    | 20-1032-5020                                  |          |               |               |
|                            | Sanders, Ben       | Head Coach                                    | 25       |               | 9,062         |
| Student Housing            |                    | 20-2000-5020                                  |          |               |               |
|                            | Cunningham, Robert | Hall Monitor                                  | 50       |               | 16,320        |
|                            | Ford, Jennifer     | Asst. Dir of Housing for Community Dev        |          |               | 29,417        |
|                            | Kornegay, Michael  | Asst. Dir of Housing for Operations & Mgmt    |          |               | 41,480        |
|                            | Martin, Sandra     | Dean of Students for Housing                  |          |               | 80,024        |
|                            | Stout, Brad        | Dir of Univ Emerg Sys/Stud Affairs Facilities |          |               | 53,000        |
|                            | Unfilled           | Housing Apartment Manager                     |          |               | 42,000        |
|                            | Various (11)       | Hall Director (11)                            |          |               | 66,000        |
|                            |                    |   |          |               | 328,241       |
| Reynolds Center            |                    | 20-5021-5020                                  |          |               |               |
|                            | Duke, Victor       | Director                                      |          |               | 47,479        |
| Story Arena                |                    | 20-5030-5020                                  |          |               |               |
|                            | Unfilled           | Story Arena Manager                           |          |               | 40,000        |
| Health Services            |                    | 20-8011-5020                                  |          |               |               |
|                            | Hanson, Susan      | Director                                      |          |               | 71,400        |
|                            | Pletcher, Shelly   | Nurse   |          |               | 51,000        |
|                            | Riggins, Cami      | Nurse   |          |               | 35,000        |
|                            | Unfilled           | Nurse   |          |               | 77,520        |
|                            |                    |   |          |               | 234,920       |
| Bray                       |                    | 20-9011-5020                                  |          |               |               |
|                            | Marsh, Daniel      | Advisor                                       |          |               | 2,000         |
| Mulerider                  |                    | 20-9012-5020                                  |          |               |               |
|                            | Butler, Vicki      | Coordinator                                   |          |               | 2,000         |
|                            | Marsh, Daniel      | Coordinator                                   |          |               | 2,000         |
|                            | Street, Aaron      | Coordinator                                   |          |               | 2,000         |
|                            | Wallis, Aaron      | Coordinator                                   |          |               | 2,000         |
|                            |                    |   |          |               | 8,000         |

**SOUTHERN ARKANSAS UNIVERSITY  
ADMINISTRATIVE SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <u>Department</u>                                    | <u>Name</u>          | <u>Account # / Position</u>         | <u>%</u> | <u>Tenure</u> | <u>Salary</u>    |
|--|----------------------|-------------------------------------|----------|---------------|------------------|
| Summer Band  |                      | 20-9082-5020                        |          |               |                  |
|  | Wilson, J P          | Director                            |          | NTT           | 7,079            |
| <b>Total Auxiliary</b>                               |                      |                                     |          |               | <b>1,557,133</b> |
| <b>Total Educational &amp; General and Auxiliary</b> |                      |                                     |          |               | <b>7,592,310</b> |
| Assessment Solutions                                 |                      | 11-3501-5020                        |          |               |                  |
|  | Unfilled             | Training & Evaluation Coordinator   | 5        | NTT           | 2,711            |
| <b>Total Educational &amp; General-Designated</b>    |                      |                                     |          |               | <b>2,711</b>     |
| <b>Restricted Departments &amp; Grants: *</b>        |                      |                                     |          |               |                  |
| AR Public School Rsrc Grant                          |                      |                                     |          |               |                  |
|  | Barnett, Tyler       | Director of Charter Development     |          |               | 90,000           |
|  | Burnett, Hazel       | Finance Specialist                  |          |               | 93,000           |
|  | Chance, Teresa       | Common Core Specialist              |          |               | 97,277           |
|  | Fairchild, Jodie     | Administrative Assistant            |          |               | 42,750           |
|  | Hanlon, Kathleen     | Finance Specialist                  |          |               | 90,000           |
|  | McFarland, Catherine | Communications Director             |          |               | 72,500           |
|  | McRae, Scott         | Finance Specialist                  |          |               | 70,000           |
|  | Parish, Gary         | Finance Analyst                     |          |               | 81,378           |
|  | Rich, Kenneth        | Director of Finance Services        |          |               | 125,000          |
|  | Saracini, Michael    | Instructional Technology Specialist |          |               | 63,500           |
|  | Smith, Daniel        | Executive Director                  |          |               | 158,379          |
|  | Todd, Lisa           | Director of Teaching and Learning   |          |               | 132,500          |
|  | Walter, Alexis       | Staff Attorney                      |          |               | 90,500           |
|  | Walters, Lisa        | Office Manager                      |          |               | 67,812           |
|  | Wells, Jennifer      | Staff Attorney                      |          |               | 60,000           |
|  | Wells, Kendal        | Director of Technology              |          |               | 112,000          |
|  | White, John          | Director of Legal Services          |          |               | 126,000          |
|  |                      |                                     |          |               | <b>1,572,596</b> |
| Education Renewal Zones                              |                      |                                     |          |               |                  |
|  | Guevara, Roger       | Director                            |          | NTT           | 72,319           |
| Small Business Dev Center                            |                      |                                     |          |               |                  |
|  | Cribb, Kristen       | Business Consultant                 | 62       |               | 20,938           |
|  | Whitehead, Megan     | Director                            | 62       |               | 34,062           |
|  |                      |                                     |          |               | <b>55,000</b>    |
| Student Support Services                             |                      |                                     |          |               |                  |
|  | Anderson, Amanda     | Tutor Coordinator                   | 50       |               | 15,000           |
|  | Kindle, Lavana       | SI Coordinator                      |          |               | 31,518           |
|  | Stone, Nancy M       | Assistant Director                  | 87.5     |               | 42,596           |
|  | Walker, Eunice       | Trio Director                       |          |               | 70,298           |
|  |                      |                                     |          |               | <b>159,412</b>   |

**SOUTHERN ARKANSAS UNIVERSITY  
ADMINISTRATIVE SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <b>Department</b>   | <b>Name</b>        | <b>Account # / Position</b>       | <b>%</b> | <b>Tenure</b> | <b>Salary</b>       |
|---|--------------------|-----------------------------------|----------|---------------|---------------------|
| Title IV-E  |                    |                                   |          |               |                     |
|   | Keith, Kim         | Training & Evaluation Coordinator | 95       | NTT           | 51,528              |
|   | Perry, Lituania    | Field Instructor                  |          |               | 40,326              |
|   | Phelps, Joannie    | Field Instructor                  |          |               | 47,280              |
|   | Turner, Jennifer   | Program Coordinator               |          | TT            | 10,082              |
|   | Unfilled           | Program Support                   |          | TT            | 5,306               |
|   | Wilson, Deborah    | Program Liaison                   |          | T             | 1,910               |
|   |                    |                                   |          |               | 156,432             |
| Talent Search   |                    |                                   |          |               |                     |
|   | Davis, Kizmet      | Education Specialist              |          |               | 31,000              |
|   | Manning, Stephanie | Director                          |          |               | 54,863              |
|   | Walton, Jarrin     | Education Specialist              |          |               | 32,000              |
|   |                    |                                   |          |               | 117,863             |
| Upward Bound  |                    |                                   |          |               |                     |
|   | Iverson, Mary      | Student Dev. Coordinator          |          |               | 33,950              |
|   | Oston, Simeon      | Tutor Coordinator                 |          |               | 34,325              |
|   | Standoak, Dorothy  | Assistant Director                |          |               | 41,000              |
|   | Williamson, Carla  | Director                          |          |               | 53,634              |
|   |                    |                                   |          |               | 162,909             |
| Upward Bound II   |                    |                                   |          |               |                     |
|   | Iverson, Mary      | Tech Coordinator                  |          |               | 1,787               |
|   | Smith, Jamie       | Assistant Director                |          |               | 43,979              |
|   | Williamson, Carla  | Director                          |          |               | 5,363               |
|   | Willis, Khadejah   | Outreach Counselor                |          |               | 30,000              |
|   |                    |                                   |          |               | 81,129              |
| <b>Total Restricted Departments &amp; Grants</b>                          |                    |                                   |          |               | <b>2,377,660</b>    |
| *Contracts subject to grant approval.                                     |                    |                                   |          |               |                     |
| *Contracts in the Restricted Departments may have different fiscal years. |                    |                                   |          |               |                     |
| *Contracts also subject to grant continuance.                             |                    |                                   |          |               |                     |
| <b>Total Administrative Salaries</b>                                      |                    |                                   |          |               | <b>\$ 9,972,681</b> |

**SOUTHERN ARKANSAS UNIVERSITY  
CLASSIFIED SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <b>Department</b>              | <b>Name</b>        | <b>Account # / Position</b>   | <b>%</b> | <b>Salary</b> |
|--------------------------------|--------------------|-------------------------------|----------|---------------|
| College of Business            |                    | 10-1110-5015                  |          |               |
|                                | Talley, Becki      | Administrative Specialist III |          | \$ 30,232     |
| College of Education           |                    | 10-1210-5015                  |          |               |
|                                | Blake, Cynthia     | Administrative Specialist III |          | 28,209        |
| Teacher Education              |                    | 10-1211-5015                  |          |               |
|                                | White, Mary        | Administrative Specialist III | 50       | 13,412        |
| Admiss, Field Exp, & Licensure |                    | 10-1212-5015                  |          |               |
|                                | Labit, Leigh Ann   | Administrative Specialist II  |          | 21,827        |
| Counseling and Prof Studies    |                    | 10-1214-5015                  |          |               |
|                                | White, Mary        | Administrative Specialist III | 50       | 13,412        |
| HKR                            |                    | 10-1221-5015                  |          |               |
|                                | Woodard, Marianne  | Administrative Specialist I   |          | 20,835        |
| College of Liberal & Perf Arts |                    | 10-1310-5015                  |          |               |
|                                | McLaughlin, Angela | Administrative Specialist III |          | 26,573        |
| Performing Arts                |                    | 10-1314-5015                  |          |               |
|                                | Unfilled           | Staff Accompanist             |          | 39,000        |
| Languages                      |                    | 10-1321-5015                  |          |               |
|                                | Unfilled           | Administrative Specialist I   | 50       | 11,486        |
| Transitional Studies           |                    | 10-1324-5015                  |          |               |
|                                | Wright, Kayla      | Administrative Specialist I   | 50       | 9,427         |
| Behavioral/Social Sciences     |                    | 10-1332-5015                  |          |               |
|                                | Fuller, Brandy     | Administrative Specialist I   |          | 19,829        |
| College of Sci & Engineering   |                    | 10-1410-5015                  |          |               |
|                                | Talley, Virginia   | Administrative Specialist I   |          | 19,251        |
|                                | Unfilled           | Administrative Specialist III |          | 30,232        |
|                                |                    |                               |          | 49,483        |
| Agriculture                    |                    | 10-1411-5015                  |          |               |
|                                | Mire, Callie       | Agriculture Technician        |          | 20,600        |
| Nursing                        |                    | 10-1413-5015                  |          |               |
|                                | Hickson, Stacey    | Administrative Specialist II  |          | 21,827        |
| Math & Computer Science        |                    | 10-1432-5015                  |          |               |
|                                | Smith, Brittany    | Administrative Specialist I   |          | 19,421        |
| Honors College                 |                    | 10-1450-5015                  |          |               |
|                                | Wingfield, David   | Administrative Specialist III |          | 28,444        |
| School of Graduate Studies     |                    | 10-1510-5015                  |          |               |
|                                | Burton, Talia      | Administrative Specialist I   |          | 18,855        |

**SOUTHERN ARKANSAS UNIVERSITY  
CLASSIFIED SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <u>Department</u>            | <u>Name</u>           | <u>Account # / Position</u>                | <u>%</u> | <u>Salary</u> |
|------------------------------|-----------------------|--|----------|---------------|
| Golden Triangle              |                       | 10-3010-5015                               |          |               |
|                              | Morton, Janell        | Coordinator                                |          | 32,000        |
| Library                      |                       | 10-4010-5015                               |          |               |
|                              | Howard, Holli         | Instruction/Public Services Librarian      |          | 27,482        |
|                              | Knight, Tanya         | Library Technician                         |          | 23,414        |
|                              | Lee, Elizabeth        | Library Technician                         |          | 22,482        |
|                              | Szadzewicz, Stephanie | Library Technician                         |          | 22,954        |
|                              |                       |  |          | 96,332        |
| Farm/Dairy                   |                       | 10-4300-5015                               |          |               |
|                              | Kelley, Rita          | Administrative Specialist I                | 50/PT    | 11,786        |
| SAU Aquatic Center           |                       | 10-4350-5015                               |          |               |
|                              | Ray, Terry            | Aquatic Center Coordinator                 |          | 22,919        |
| Institutional Effectiveness  |                       | 10-4518-5015                               |          |               |
|                              | Dunham, Jake          | Administrative Specialist I                |          | 18,855        |
| Information Tech Svcs -- M&S |                       | 10-4523-5015                               |          |               |
|                              | Childs, Daniel        | Desktop Services Technician                | 75       | 23,793        |
|                              | Gardner, William      | Desktop Services Technician                | 50       | 14,625        |
|                              | Lamb, Kenneth         | PC/Telecommunications Technician           |          | 37,932        |
|                              | McDonald, Matthew     | Senior Desktop Analyst                     | 50       | 22,267        |
|                              | Unfilled              | System Analysisist and Programer           |          | 28,000        |
|                              |                       |  |          | 126,617       |
| Technology Computer Lab      |                       | 10-4530-5015                               |          |               |
|                              | Childs, Daniel        | Desktop Services Technician                | 25       | 7,931         |
|                              | Gardner, William      | Desktop Services Technician                | 50       | 14,626        |
|                              | McDonald, Matthew     | Senior Desktop Analyst                     | 50       | 22,267        |
|                              |                       |  |          | 44,824        |
| Advising Center              |                       | 10-4570-5015                               |          |               |
|                              | Hall, Elizabeth       | Administrative Specialist II               |          | 25,732        |
| Student Life                 |                       | 10-5100-5015                               |          |               |
|                              | England, Jennifer     | Administrative Specialist I                |          | 18,855        |
| Student Activities           |                       | 10-5110-5015                               |          |               |
|                              | Lindsey, Lydia        | Student Activities Coordinator             |          | 24,954        |
| Employment Resource Center   |                       | 10-5300-5015                               |          |               |
|                              | DeLoach, Jennifer     | Student Employment Coord/Early Alert Spec. |          | 25,000        |
| Testing/Disability Services  |                       | 10-5310-5015                               |          |               |
|                              | Keith, Kristen        | Testing Coordinator                        |          | 30,000        |
|                              | Unfilled              | Administrative Specialist                  |          | 20,000        |
|                              |                       |  |          | 50,000        |

**SOUTHERN ARKANSAS UNIVERSITY  
CLASSIFIED SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <b>Department</b>                | <b>Name</b>        | <b>Account # / Position</b>                   | <b>%</b> | <b>Salary</b> |
|----------------------------------|--------------------|---|----------|---------------|
| Financial Aid                    |                    | 10-5400-5015                                  |          |               |
|                                  | Berry, Sharee      | Financial Aid Analyst                         |          | 27,000        |
|                                  | Cassidy, Shelley   | Administrative Specialist II                  |          | 24,854        |
|                                  | Edmonson, Courtney | Financial Aid Analyst                         |          | 29,251        |
|                                  | Moore, Essie       | Financial Aid Loan Officer                    |          | 42,511        |
|                                  | Moore, Kimberly    | Financial Aid Counselor                       |          | 32,000        |
|                                  | Mullins, Vicki     | Financial Aid Analyst                         |          | 29,251        |
|                                  | O'Neal, Jodi       | Financial Aid Analyst                         |          | 31,549        |
|                                  | Unfilled           | Financial Aid Analyst                         |          | 29,251        |
|                                  |                    |   |          | 245,667       |
| Enrollment Services              |                    | 10-5500-5015                                  |          |               |
|                                  | Dodson, Lauren     | Admission Data Specialist                     |          | 25,268        |
|                                  | Feemster, Julie    | Administrative Specialist I                   |          | 20,000        |
|                                  | Malone, Alta       | Administrative Specialist II                  |          | 23,414        |
|                                  | Watson, Karen      | Administrative Specialist III                 |          | 30,074        |
|                                  | Wilkerson, Laura   | Admiss. Transfer & Data Coordinator           |          | 36,146        |
|                                  |                    |   |          | 134,902       |
| Office of International Students |                    | 10-5505-5015                                  |          |               |
|                                  | Barnes, Rebekah    | Administrative Specialist III                 |          | 25,268        |
| Registrar                        |                    | 10-5600-5015                                  |          |               |
|                                  | Baldwin, Laura     | Administrative Specialist I                   |          | 20,000        |
|                                  | Dodson, Jamie S    | Registrar Assistant II                        |          | 36,922        |
|                                  | Moore, Victor      | Registrar Assistant                           |          | 21,648        |
|                                  | Sharpe, Amanda     | Assistant Registrar                           |          | 34,234        |
|                                  |                    |   |          | 112,804       |
| Agency Transfers                 |                    | 10-6001-5015                                  |          |               |
|                                  | Williams, Brooke   | Administrative Specialist II                  |          | 21,827        |
| President                        |                    | 10-6110-5015                                  |          |               |
|                                  | Davis, La'Tricia   | Assistant to the President                    |          | 44,187        |
| VP Academic Affairs              |                    | 10-6120-5015                                  |          |               |
|                                  | Crisp, Keisha      | Assistant to the VPAA                         |          | 33,990        |
|                                  | Wright, Kayla      | Administrative Specialist I                   | 50       | 9,428         |
|                                  |                    |   |          | 43,418        |
| VP Finance                       |                    | 10-6135-5015                                  |          |               |
|                                  | Torrence, Barbara  | Accounting Tech/Adm Spec III                  |          | 29,253        |
| VP Student Affairs               |                    | 10-6140-5015                                  |          |               |
|                                  | Askew, Arvia L     | Administrative Assistant II                   |          | 53,823        |
|                                  | Plummer, Amy       | Admin Specialist II/Stud Affairs Proj. Coord. | 75/PT    | 24,843        |
|                                  | Taylor, Deana      | Campus and Community Welfare Coordinator      |          | 35,000        |
|                                  |                    |   |          | 113,666       |

**SOUTHERN ARKANSAS UNIVERSITY  
CLASSIFIED SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <b>Department</b>         | <b>Name</b>        | <b>Account # / Position</b>            | <b>%</b> | <b>Salary</b> |
|---------------------------|--------------------|--|----------|---------------|
| Office of Accounting      |                    | 10-6200-5015                           |          |               |
|                           | Copeland, Kendra   | Fiscal Specialist                      |          | 34,500        |
|                           | Garrett, Brenda K  | Accounting Tech II                     |          | 38,120        |
|                           | Haltom, Jeanne     | Grant Accountant                       |          | 33,000        |
|                           | Jester, Emily      | Assistant Controller for Finance       |          | 42,230        |
|                           | Johnson, LeShan    | Accountant                             |          | 33,000        |
|                           | O'Dell, Jill       | Accountant I                           |          | 25,268        |
|                           | Pierce, Karen      | Assistant Controller                   |          | 42,048        |
|                           | Snowden, Bria      | Fiscal Support Technician/Cashier      |          | 21,000        |
|                           | Stephens, Tara     | Fiscal Support Technician/Cashier      |          | 22,084        |
|                           |                    |  |          | 291,250       |
| Human Resources           |                    | 10-6300-5015                           |          |               |
|                           | Williams, Patricia | HR Specialist                          |          | 28,165        |
| Purchasing/Payroll        |                    | 10-6305-5015                           |          |               |
|                           | Austin, Phyllis    | Fiscal Support Specialist              |          | 29,733        |
|                           | Banks, Debra D     | Purchasing Specialist                  |          | 47,031        |
|                           | Campbell, Halee    | Purchasing Specialist                  |          | 26,000        |
|                           | Pennington, Kristy | Purchasing Asst/DPS Manager            |          | 32,000        |
|                           |                    |  |          | 134,764       |
| Telephone-Enrollment      |                    | 10-6312-5015                           |          |               |
|                           | Moore, Verna       | Switchboard Operator                   |          | 19,829        |
| Motor Pool                |                    | 10-6320-5015                           |          |               |
|                           | Richerson, Neal    | Skilled Tradesman (Mechanic)           |          | 37,832        |
| Police                    |                    | 10-6330-5015                           |          |               |
|                           | Austin, William    | MCIS Bldg Fac./Bldg Security Spec.     |          | 25,268        |
|                           | Avery, James       | Public Safety Officer                  |          | 39,323        |
|                           | Good, Boyd         | Assistant Chief of Police              |          | 58,996        |
|                           | Lovell, Marjorie   | Public Safety Officer                  |          | 35,000        |
|                           | McMahen, Charles   | Public Safety Officer/Detective        |          | 42,397        |
|                           | O'Dell, Gary R     | Administrative Specialist III          |          | 35,743        |
|                           | Phillips, Clint    | Public Safety Officer                  |          | 32,960        |
|                           | Raspberry, Rodney  | Public Safety Officer                  |          | 38,910        |
|                           |                    |  |          | 308,597       |
| Police-Public Safety      |                    | 10-6331-5015                           |          |               |
|                           | Crisp, Jayson      | Public Safety Officer                  |          | 34,000        |
| Administrative Technology |                    | 10-6400-5015                           |          |               |
|                           | Riggins, Pam       | Software Support Specialist/Programmer |          | 44,433        |
| Alumni                    |                    | 10-6410-5015                           |          |               |
|                           | Srebalus, Kaitlyn  | Administrative Specialist I            |          | 18,855        |
| SAU Foundation            |                    | 10-6420-5015                           |          |               |
|                           | Owen, Patricia     | Accounting Tech                        |          | 34,816        |
| Development               |                    | 10-6421-5015                           |          |               |
|                           | Waters, Angie      | Administrative Specialist II           |          | 22,000        |

**SOUTHERN ARKANSAS UNIVERSITY  
CLASSIFIED SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <b>Department</b>    | <b>Name</b>         | <b>Account # / Position</b>      | <b>%</b> | <b>Salary</b> |
|----------------------|---------------------|----------------------------------|----------|---------------|
| Communications (Web) |                     | 10-6439-5015                     |          |               |
|                      | Kee, Rebekah        | Social Media Coordinator         |          | 24,200        |
| Communication Center |                     | 10-6440-5015                     |          |               |
|                      | Hall, Derek         | Administrative Specialist I      |          | 20,225        |
|                      | Marsh, Daniel       | Communication Assistant          |          | 30,900        |
|                      |                     |                                  |          | 51,125        |
| Plant Administration |                     | 10-7100-5015                     |          |               |
|                      | Finney, Charles     | Special Assistant                |          | 32,217        |
|                      | Harper, Donna       | Administrative Specialist III    |          | 25,268        |
|                      | Hudman, Brenda      | Administrative Specialist III    |          | 25,268        |
|                      | Williams, Kerri     | Shipping/Receiving Coordinator   |          | 30,062        |
|                      |                     |                                  |          | 112,815       |
| Carpentry            |                     | 10-7210-5015                     |          |               |
|                      | Goodner, Thomas     | Skilled Tradesman                |          | 29,251        |
|                      | Johnson, Edgar      | Skilled Tradesman                |          | 26,416        |
|                      | Keith, Dylan        | Equipment Operator               |          | 25,268        |
|                      | Stohler, Aaron      | Journeyman Tradesman             |          | 32,604        |
|                      | Unfilled            | Skilled Tradesman                |          | 37,332        |
|                      |                     |                                  |          | 150,871       |
| Electrical           |                     | 10-7215-5015                     |          |               |
|                      | Labit, Keith        | Skilled Trades Supervisor        |          | 36,143        |
|                      | Standoak, Earnest   | Electrical Specialist            |          | 32,784        |
|                      |                     |                                  |          | 68,927        |
| Painting             |                     | 10-7225-5015                     |          |               |
|                      | Jones, Robert       | Skilled Trades Supervisor        |          | 44,475        |
|                      | Watson, Darryl      | Skilled Tradesman                |          | 34,825        |
|                      |                     |                                  |          | 79,300        |
| Plumbing             |                     | 10-7230-5015                     |          |               |
|                      | Bailey, Eric        | Maintenance Assistant            |          | 29,599        |
|                      | Kirkpatrick, George | Skilled Trades Supervisor        |          | 39,920        |
|                      |                     |                                  |          | 69,519        |
| Custodial            |                     | 10-7300-5015                     |          |               |
|                      | Hines, Mary M       | Skilled Trades Supervisor        |          | 40,312        |
|                      | Whatley, Mary Ann   | Institutional Services Assistant |          | 20,057        |
|                      |                     |                                  |          | 60,369        |

**SOUTHERN ARKANSAS UNIVERSITY  
CLASSIFIED SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <b>Department</b>                                    | <b>Name</b>        | <b>Account # / Position</b>               | <b>%</b> | <b>Salary</b>    |
|--|--------------------|---|----------|------------------|
| Grounds  |                    | 10-7500-5015                              |          |                  |
|  | Fantini, Carmen    | Maintenance Assistant                     |          | 24,462           |
|  | Harrell, Hunter    | Maintenance Assistant                     |          | 20,788           |
|  | Merrell, Kelly A   | Heavy Equipment Operator                  |          | 31,749           |
|  | Stuckey, Matthew   | Equipment Operator                        |          | 20,788           |
|  | Taylor, Steven     | Skilled Trades Supervisor                 |          | 32,600           |
|  | Tripp, Delmer      | Landscape Assistant                       |          | 17,680           |
|  | Unfilled           | Senior Gardener                           |          | 24,528           |
|  | Unfilled           | Equipment Operator                        |          | 23,288           |
|  | Wallace, Brent     | Maintenance Assistant                     |          | 23,553           |
|  | Williams, Kevin    | Maintenance Assistant                     |          | 20,788           |
|  |                    |   |          | 240,224          |
| <b>Total Educational &amp; General</b>               |                    |   |          | <b>3,493,629</b> |
| Athletic Administration                              |                    | 20-1010-5015                              |          |                  |
|  | Disotell, Lynn     | Fiscal Support Technician                 |          | 26,960           |
|  | Strickland, Darius | Manager of Athletic Facilities            |          | 32,000           |
|  | Sutton, Hannah     | Athletic Insurance Admin/Asst Ath Trainer |          | 40,994           |
|  |                    |   |          | 99,954           |
| Student Housing                                      |                    | 20-2000-5015                              |          |                  |
|  | Wright, Lillie     | Student Housing Specialist                |          | 27,923           |
| Reynolds Center                                      |                    | 20-5021-5015                              |          |                  |
|  | Carrothers, Kathy  | Administrative Specialist II              |          | 25,732           |
| Post Office  |                    | 20-7011-5015                              |          |                  |
|  | Goodwin, Kathy     | Mail Services Coordinator                 |          | 21,237           |
|  | Unfilled           | Administrative Specialist I               |          | 20,000           |
|  |                    |   |          | 41,237           |
| Health Services                                      |                    | 20-8011-5015                              |          |                  |
|  | Carter, Jonni      | Administrative Specialist II              |          | 21,827           |
| <b>Total Auxiliary</b>                               |                    |   |          | <b>216,673</b>   |
| <b>Total Educational &amp; General and Auxiliary</b> |                    |   |          | <b>3,710,302</b> |
| <b>Grants: *</b>                                     |                    |   |          |                  |
| Education Renewal Zones                              |                    |   |          |                  |
|  | Gray, Amanda       | Administrative Specialist II              |          | 22,350           |
| Student Support Services                             |                    |   |          |                  |
|  | Rogers, Connie     | Administrative Specialist II              |          | 22,482           |
| Title IV-E   |                    |   |          |                  |
|  | Bragg, Lindsay     | Administrative Specialist II              |          | 29,518           |
| Talent Search  |                    |   |          |                  |
|  | Smith, Sandra      | Administrative Specialist I               |          | 19,829           |

**SOUTHERN ARKANSAS UNIVERSITY  
CLASSIFIED SALARIES  
FOR THE YEAR ENDED JUNE 30, 2018**

| <b>Department</b>   | <b>Name</b>   | <b>Account # / Position</b>  | <b>%</b> | <b>Salary</b>       |
|---|---------------|------------------------------|----------|---------------------|
| Upward Bound I  |               |                              |          |                     |
|   | Morris, Peggy | Administrative Specialist II | 87       | 19,585              |
| Upward Bound II   |               |                              |          |                     |
|   | Morris, Peggy | Administrative Specialist II | 13       | 2,926               |
| <b>Total Grants:</b>  |               |                              |          | <b>116,690</b>      |
| *Contracts subject to grant approval.                                     |               |                              |          |                     |
| *Contracts in the Restricted Departments may have different fiscal years. |               |                              |          |                     |
| *Contracts also subject to grant continuance.                             |               |                              |          |                     |
| <b>Total Classified Salaries</b>  |               |                              |          | <b>\$ 3,826,992</b> |