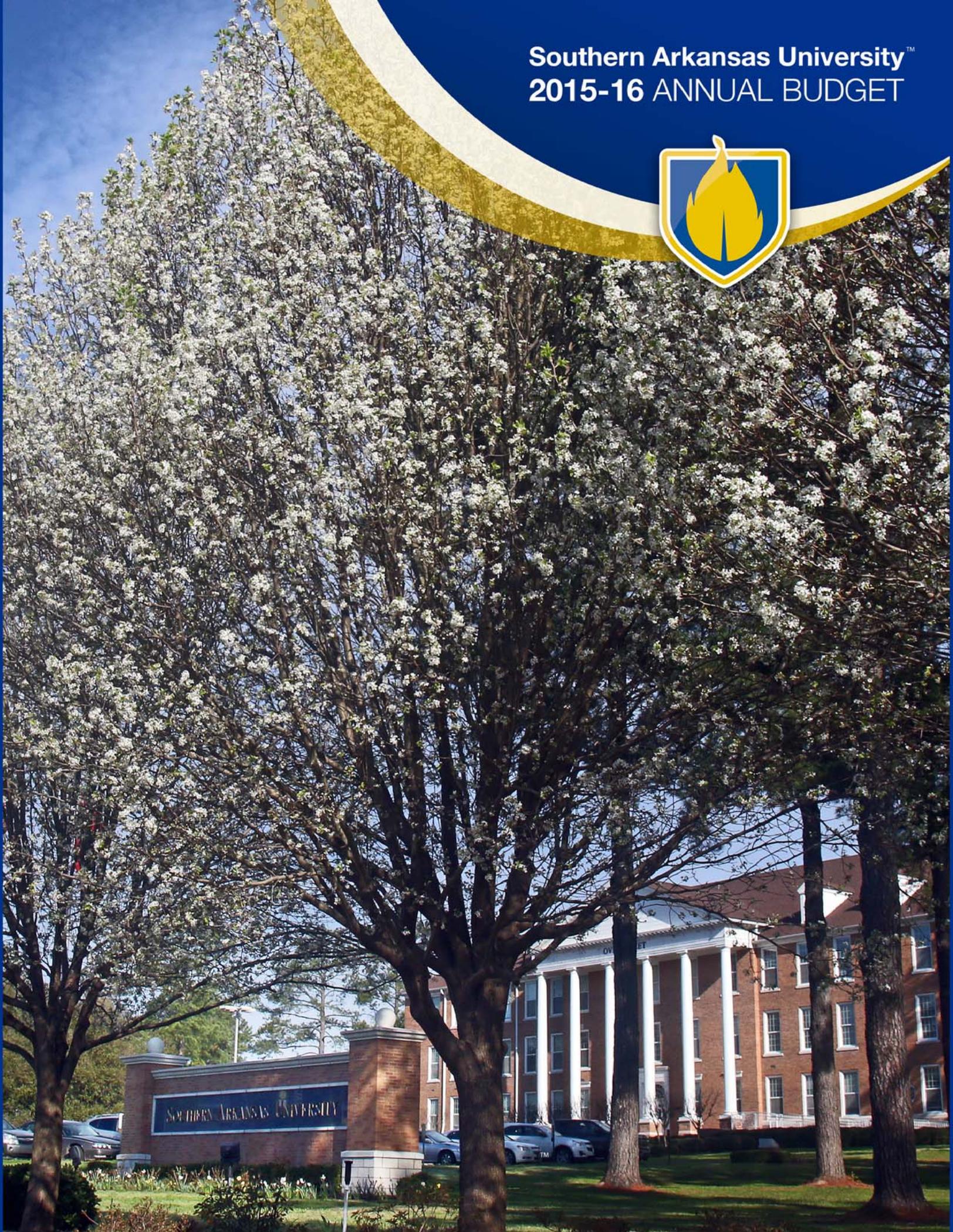


Southern Arkansas University™
2015-16 ANNUAL BUDGET





Office of the President

MEMORANDUM

TO : Board of Trustees
FROM : David F. Rankin, President
DATE : May 7, 2015
RE : 2015 - 2016 Operating Budget Overview

The budget for the Southern Arkansas University Magnolia campus is submitted for your review and approval.

Tuition is \$3,255 per semester for full-time undergraduate students, enrolled in 15 hours, plus a \$11.50 per credit hour computer technology fee, a \$5 assessment fee, a \$5 publication fee, a \$4 per credit hour activity fee, an \$8 document fee, a \$2 per credit hour health fee, a \$18 per credit hour facility fee, a \$2.50 per credit hour library fee, a \$5 per credit hour student recreation fee, a \$1 per credit hour student activity enrichment fee, a \$1 per credit hour public safety fee, a \$10 lab fee for non-science related courses, and a \$25 lab fee for science related courses (lab fees are only for those students taking specified labs). The \$3,255 includes a \$17 per semester hour athletic fee for all full time and part time, on campus students. Students enrolled in over 15 credit hours will be assessed a per credit hour rate of \$100 on the additional credit hours.

The in-state tuition increase for 2015-16 includes a:

\$7 increase per credit hour in undergraduate tuition and a \$9 per credit hour increase in graduate tuition

These tuition/fee rate changes result in a 3.13% increase for students taking 15 credit hours per semester.

The requested room and board charges for 2015-16 will be \$2,794 per semester for traditional housing and a continuous dining meal plan, which is a 5.24% increase.

The room portion of these revenues will help fund student housing renovations and the increased costs of operation. The board increase is a reflection of the increased cost to the university from our food service contractor.

Based on the above requests the total cost of attendance for students enrolled in 15 credit hours a semester will increase by:

3.13%	Tuition/Fees (Off-Campus students)
3.99%	Tuition/Fees / Room and Board (On-Campus students)

Budget income estimates employ the following data and assumptions:

1. The total state funding for fiscal year 2015-16 is \$16,817,240.
2. Tuition projections are based on a two year average of actual enrollment with 90% of the tuition increase computed into the amount.
3. Student fee projections are based on the 2014-15 actual enrollment.
4. Auxiliary revenues reflect additional funds due to an increase in room and board rates and an adjustment to the actuals for 2014-15.
5. Other revenues remain relatively constant.

Budget expenditures are driven by:

1. A reserve to fund a cost of living increase of 1.2% for classified and non-classified employees has been included. Additional funds have been budgeted to fund promotions and tenure.
2. Other major changes were found in scholarships, marketing costs, food service contracts, Blackboard expenses, and University reserves. In addition, adjustments were made to reflect the State of Arkansas minimum wage increase.
3. The University makes up the difference between the endowed income and the actual amount of tuition from the endowed scholarship program.
4. The remaining changes are small adjustments based on changing conditions in specific departments and in efforts to streamline operations.

The total proposed operating budget for Educational & General and Auxiliary funds for Southern Arkansas University in Magnolia is \$54,938,530.



SOUTHERN ARKANSAS UNIVERSITY™ Tuition and Fees

Tuition 2015-2016

	In-state	Out-of-state
Undergraduate Tuition (per hour).....	\$217	\$329
Total Full-time Undergraduate Student (15 hours)	\$3,255	\$4,935
Tuition Rate for Each Hour Above 15	\$100	\$100
Graduate Tuition (per hour).....	\$271	\$395

All tuition fees for the fall and spring semesters include an athletic fee of \$17 per credit hour. Students are considered full-time when taking 12 hours - fee based on hourly rate.

The following fees apply to both in-state and out-of-state students

Mandatory Fees (per hour)	Fall/Spring	Summer
Activity Fee [^]	\$4	N/A
Activity Enrichment Fee [^]	\$1	\$1
Computer Technology Fee [^]	\$11.50	\$11.50
Facility Fee [^]	\$18	\$18
Library Fee [^]	\$2.50	\$2.50
Public Safety Fee [^]	\$1	\$1
Recreation Fee [^]	\$5	\$5
Student Health Fee [^]	\$2	\$2

Flat Rate Mandatory Fees	Fall/Spring	Summer
Assessment Fee	\$5	N/A
Document Fee [^]	\$8	\$8
Publication Fee [^]	\$5	N/A

Flat Rate Non-Mandatory Fees	Fall/Spring	Summer
Course Change Fee (per transaction)	\$10	\$10
Late Registration Fee (per semester) [^]	\$50	\$50
Vehicle Registration Fee (annual) [^]	\$25	\$15*
Student Teaching Fee.....	\$100	N/A

Other Student Initiated Fees	Fall/Spring	Summer
Applied Music Fee - 1 hour	\$40	\$40
Applied Music Fee - 2 hours	\$60	\$60
Career Class Assessment Fee	\$20	N/A
Choir Fee (choir members only)	\$20	N/A
Compressed Video Fee	\$50	\$50
Courier Fee	\$50	\$50
Deferred Payment Plan Fee.....	\$40	\$40
Engineering Course (per hour).....	\$20	\$20
Freshman Orientation (BAM registration)	\$50	\$50
Graduate School Counseling Fee	\$30	\$30
Graduate School Application Fee	\$25	\$25
Graduate School Late Application Fee	\$100	\$100
Graduation Fee (graduate).....	\$110	\$110
Graduation Fee (undergraduate)	\$100	\$100
Graduation Late Fee [^]	\$50	\$50
International Student Admission Fee	\$50	\$50
Laboratory Fee (per lab, non-science)	\$10	\$10
Laboratory Fee (per lab, science).....	\$25	\$25
Late Payment Fee [^]	\$40	\$40
Live Text Fee (one time) [^]	\$80	\$80
Musical Instrument Usage Fee	\$35	\$35
Nursing Course Fee (per hour)	\$17	\$17
Nursing Fee (upon admission).....	\$100	\$100
Off-campus Fee (per hour) ^	\$4	N/A
On-line Course Fee (per course) [^]	\$35	\$35
Residence Hall Service Fee [^]	\$40	\$20
Transaction Fee (per transaction)	\$2	\$2
Undergraduate Application Fee	\$15	\$15

Refund Percentage Brackets

Fall	
80%	September 3 - September 9
60%	September 10 - September 16
40%	September 17 - September 23
20%	September 24 - September 30

Spring	
80%	January 21 - January 27
60%	January 28 - February 3
40%	February 4 - February 10
20%	February 11 - February 17

Winter and Spring Intersessions	
100%	1 st day of class
50%	2 nd day of class
No refund after 2 nd day of class	

Summer and Long Summer	
80%	1 st - 2 nd day of class
60%	3 rd - 4 th day of class
40%	5 th - 6 th day of class
20%	7 th - 8 th day of class

Sub Terms with Fall and Spring	
100%	1 st - 3 rd day of class
80%	4 th - 6 th day of class
60%	7 th - 9 th day of class
40%	10 th - 12 th day of class
20%	13 th - 15 th day of class

Registration Fees
Tuition and Fees are not payable in installments for summer or intersession terms.

Fall Term
All registration and course fees for those advance registering for Fall 2015 are due by August 20, 2015. Those registering on August 24-25 must pay on those dates.

Spring Term
All registration and course fees for those advance registering for Spring 2016 are due by January 7, 2016. Those registering on January 11-12 must pay on those dates.

Notice
The University reserves the right to change the amounts of fees, on-campus meals, and housing charges or to add new charges at any time such action is deemed necessary.

Book charges are not included in the above fees.

[^] Applies to undergraduates and graduates
* If not purchased in fall or spring



SOUTHERN ARKANSAS UNIVERSITY™

Housing and Board Rates

Housing and Rates 2015-2016

Traditional Residence Halls	Fall / Spring (per term)	Summer (per term)
Bussey Hall	\$1,450	\$467
Greene Hall	\$1,450	\$467
Harrod Hall	\$1,450	\$467
Honors Hall South	\$1,450	\$467
Talbot Hall	\$1,450	\$467
Talley Hall	\$1,450	\$467

Fall and spring semesters - Private rooms are an additional \$400 per semester when available.
 Summer semester - Private rooms are an additional \$125 per five-week session when available.

Suite-style Residence Halls	Fall / Spring (per term)	Summer (per term)
Fincher Hall	\$1,809	\$584
Honors Hall North	\$1,809	\$584
University Hall - Private	\$2,209	\$709
University Hall - Double	\$1,809	\$584

Apartments	Fall / Spring (per term)	Summer (per term)
University Court	\$4,228	\$1,112

University Village (per bed)	Fall / Spring (per term)	Summer (per term)
2 bdrm / 9 month lease	\$3,201	\$1,067
2 bdrm / 12 month lease	\$2,786	\$929
2 bdrm Early (12 in 9)	\$3,715	N/A
4 bdrm / 9 month lease	\$2,885	\$961
4 bdrm / 12 month lease	\$2,449	\$816
4 bdrm Early (12 in 9)	\$3,265	N/A
Family / 9 month lease	\$5,727	\$1,612
Family / 12 month lease	\$5,260	\$1,465
Family Early (12 in 9)	\$6,725	N/A

Deferred Payment Plan Dates

Fall 2015	Spring 2016
by August 20, 2015**	by January 7, 2016***
by September 18, 2015	by February 19, 2016
by October 16, 2015	by March 18, 2016
by November 13, 2015	by April 15, 2016
by December 4, 2015	by May 6, 2016

** Advance registered students must pay by August 20, 2015
 *** Advance registered students must pay by January 7, 2016

SAU Residence Halls

SAU residence halls are available for housing full-time students during the fall and spring semesters and summer sessions in which they are enrolled. As requested by the students, the plan allows students to have the privilege of continuous dining during the fall and spring semesters. Continuous dining allows a student to eat in the dining hall during the time from 7 a.m. to 9 p.m. (except for two brief periods reserved for cleaning).

Temporary housing is provided during holidays and between semesters and terms for international students, for students who are unable to travel to their homes, and for students working locally for a fee of \$15 per night.

Students may pay the entire room and board costs at the beginning of each semester or in five installments, the first of which is due at the beginning of each semester. Room and board for each summer session is due at the beginning of each summer session.

Board Options 2015-2016

(Students living in residence halls and apartments must choose a board plan.)

Residence Halls Board Options:

Traditional and suite-style residents must choose one of the following:

	Fall/Spring (Per Term)	Summer (Per Term)
Platinum Total Access	\$1,402	N/A
(Unlimited plus \$125 DB)		
Gold	\$1,344	N/A
(10 meals per week plus \$140 DB)		
Silver Total Access	\$1,344	\$400
(Unlimited plus \$75 DB - fall/spring only)		

University Village and University Court Board Options:

UV and UC residents must choose one of the following:

Option 1	\$400	N/A
(All DB)		
Option 2	\$500	N/A
(All DB; additional \$25 added to account for total of \$525 DB)		
Option 3	\$764	N/A
(5 meals per week plus \$160 DB)		

Option 4

Any of the Residence Halls Board Options listed above

Commuter Meal Options

Commuter 50 MP w/\$100 DB	\$446
Commuter 30 MP w/\$50 DB	\$274
Commuter 20 MP w/\$25 DB	\$173
Straight Declining Balance	\$125 Minimum

Declining Balance (DB)

Declining Balance dollars work on the same principle as bank debit cards. Each time you make a food purchase with your DB card, the total cost of your food purchase is subtracted from the dollar balance in your account. DB dollars carry over from the fall to the spring semester.

For dining hours, visit our website:

www.SAUmag.CampusDish.com



SOUTHERN ARKANSAS UNIVERSITY
COMPARISON OF PRIOR YEAR TO CURRENT YEAR (BUDGET) --
26 LINE REPORT
FOR THE YEAR ENDED JUNE 30, 2016

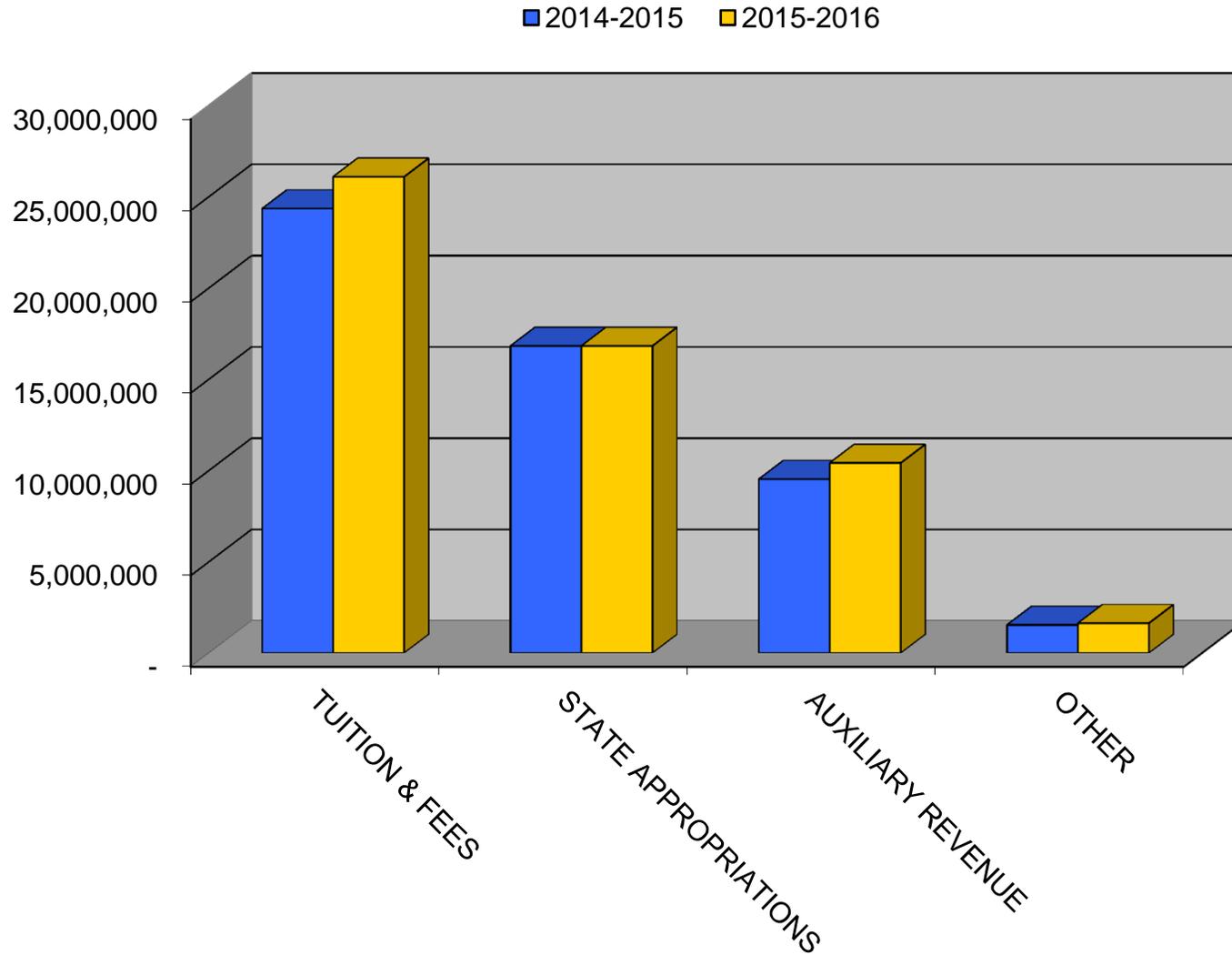
	2014-2015	2015-2016	Difference	% of Total	
REVENUE:					
1	TUITION	\$ 20,403,066	\$ 21,952,760	\$ 1,549,694	39.96%
2	OTHER STUDENT FEES	3,936,445	4,130,050	193,605	7.52%
3	STATE APPROPRIATIONS	16,817,240	16,817,240	-	30.61%
4	GIFTS AND GRANTS	1,177,495	1,155,023	(22,472)	2.10%
5	SALES AND SERVICES	173,590	330,550	156,960	0.60%
6	OTHER	184,525	144,977	(39,548)	0.26%
7	TOTAL E&G REVENUE	42,692,361	44,530,600	1,838,239	81.05%
8	AUXILIARY REVENUE	9,520,059	10,408,751	888,692	18.95%
9	TOTAL OPERATING REVENUES	52,212,420	54,939,351	2,726,931	100.00%
EXPENDITURES:					
10	SALARIES	17,953,465	18,659,837	706,372	33.96%
11	GRADUATE ASSISTANTS	617,680	620,400	2,720	1.13%
12	STUDENT LABOR	1,440,789	1,644,970	204,181	2.99%
13	EXTRA HELP	254,111	252,111	(2,000)	0.46%
14	FRINGE BENEFITS	6,812,248	7,059,529	247,281	12.85%
15	SUPPLIES AND SERVICES	6,223,446	6,679,801	456,355	12.16%
16	TRAVEL	616,329	682,584	66,255	1.24%
17	UTILITIES	2,200,358	2,200,345	(13)	4.01%
18	INSURANCE	262,435	265,672	3,237	0.48%
19	SCHOLARSHIPS	8,199,813	8,870,865	671,052	16.15%
20	EQUIPMENT	710,691	805,390	94,699	1.47%
21	LIBRARY HOLDINGS	480,917	480,917	-	0.88%
22	TRANSFERS TO (FROM) OTHER FUNDS	220,495	220,495	-	0.40%
23	DEBT SERVICE	4,111,795	4,251,286	139,491	7.74%
24	MAINTENANCE & SERVICE CONTRACTS	2,107,328	2,244,328	137,000	4.09%
25	TOTAL OPERATING EXPENDITURES	52,211,900	54,938,530	2,726,630	100.00%
26	SURPLUS/(DEFICIT)	\$ 520	\$ 821		

Note: Athletic Fees are included in Tuition Revenue.

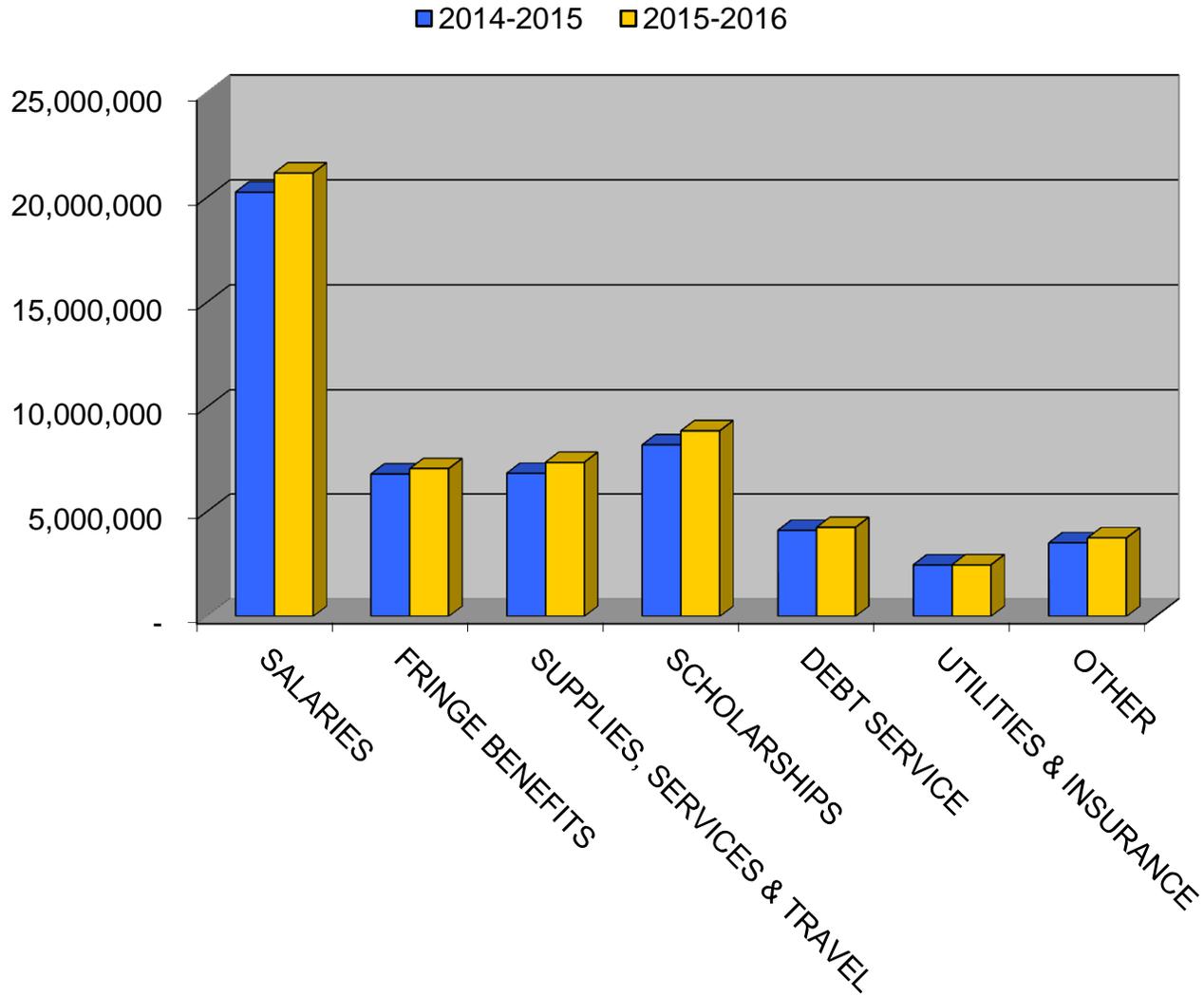
Line #**NOTES TO THE 26-LINE REPORT**

- 1 Tuition revenue reflects an increase in 2015-16. A two year average of enrollment figures served as a base for tuition income. The 2015-16 budgeted tuition includes a \$7 per credit hour increase for in-state undergraduate students. The University continues to provide a more conservative tuition budget by projecting only 90% of the expected tuition increase to be realized.
- 2 Student fee increases include a technology fee of \$1.00 per hour and an online course fee of \$15.00 per course.
- 3 State appropriation funding from the General Operating Fund is anticipated to increase slightly from the prior year's budget amount based on the Revenue Stabilization Act. The University conservatively budgeted a constant amount.
- 4 Gifts and grants were adjusted to reflect an average actual income received. This decrease was offset by an increase in funds expected to be received from the SAU Foundation for scholarships and other grants.
- 5 Sales and services increased as the University added anticipated revenue from the Monroe Farm.
- 6 Other revenue was adjusted to reflect an average actual income received. The decrease affected NRRC income and other University fines.
- 8 Auxiliary revenue reflects a 3.0% increase in board rates, a 7.5% increase in traditional residence hall rates, and a 5.9% increase in suite-style residence hall rates. Additional adjustments were made to increase the athletic fee revenue to reflect the current year enrollment figures.
- 10 A salary reserve of 1.2% was included in the budget for faculty, administrative, and classified employees. The cost of living and most payroll adjustments will be held until Fall 2015 when enrollment indicates that tuition revenue will be sufficient to fund the increase. Additionally, there will be a limited number of promotions and tenure in academic departments.
- 12 Student labor shows an increase to reflect the State of Arkansas minimum wage adjustments.
- 14 The increase in fringe benefits is directly related to the anticipated salary increases.
- 15 The increase in supplies and services is attributable to additional expenses budgeted for University marketing efforts, food service contracts, Blackboard expenses, and University reserves. In addition, funds were budgeted for the anticipated expenses of the Monroe farm. These expenses were offset by an increase in room and board rates and technology fees.
- 16 The travel increase is due to rising costs of fuel and expenses for team travel.
- 19 Scholarships increased due to the rising numbers of students eligible for High School Waivers, Bowie County Waivers, and Louisiana Parrish Waivers. In addition, the Arkansas Challenge supplement was adjusted to reflect usage and changing guidelines.
- 23 Debt service increased due to the funding requirements of the 2015 bond issue. This bond issue refinances the 2005A Series and the 2009 Series bond issues. New funds are to be allocated for construction of an engineering building and various athletic improvements.
- 24 Maintenance and service contracts show an increase primarily due to information technology agreements that are offset by an increase in technology fees.

Comparison of 27-Line Report Revenues



Comparison of 27-Line Report Expenditures

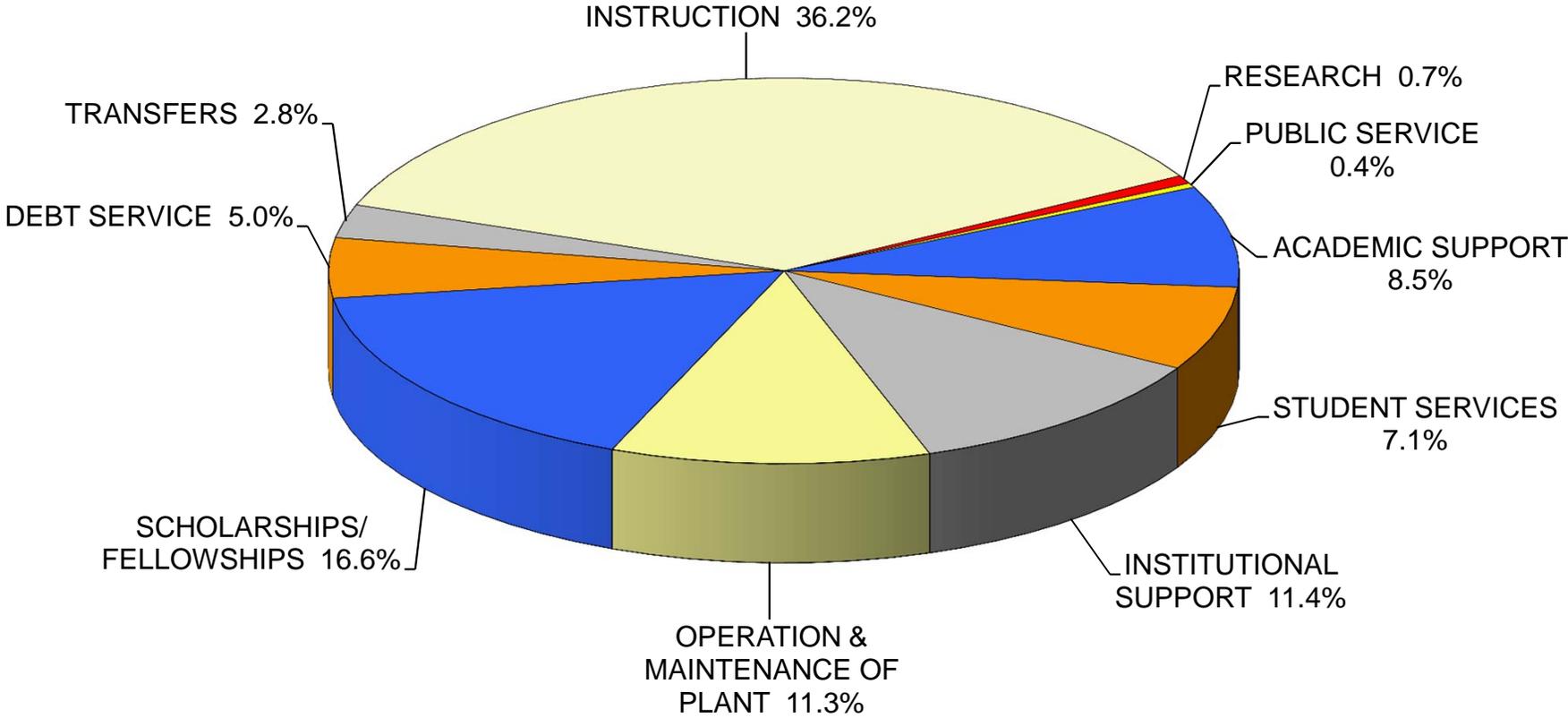


SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- UNRESTRICTED EDUCATIONAL & GENERAL (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2016

	SALARIES	EXTRA HELP	BENEFITS	EXPENSES SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
INSTRUCTION								
TEACHING SALARIES	\$ 9,527,437		\$ 3,802,685					\$ 13,330,122
DEPT. OPERATING EXPENSE	1,287,753	\$ 712,627	171,350	\$ 502,790		\$ 163,100	\$ 29,700	2,867,320
OFF-CAMPUS CREDIT	13,493		5,244	5,051				23,788
TOTAL INSTRUCTION	10,828,683	712,627	3,979,279	507,841		163,100	29,700	16,221,230
RESEARCH	95,995	3,229	81,383	127,739				308,346
PUBLIC SERVICE	45,466	28,100	18,757	75,670				167,993
ACADEMIC SUPPORT								
LIBRARIES	312,827	75,453	121,588	19,896		480,917		1,010,681
ORGANIZED ACTIVITIES	127,101	170,323	52,734	268,810		25,220		644,188
OTHER ACADEMIC SUPPORT	568,176	58,890	222,711	942,936		355,445		2,148,158
TOTAL ACADEMIC SUPPORT	1,008,104	304,666	397,033	1,231,642		861,582		3,803,027
STUDENT SERVICES	1,517,676	305,372	592,121	695,795		3,880	43,500	3,158,344
INSTITUTIONAL SUPPORT	2,813,100	115,684	1,112,534	1,037,631		25,165	5,000	5,109,114
OPERATION & MAINTENANCE OF PLANT								
UTILITIES				1,362,411				1,362,411
OTHER OPERATION & MAINTENANCE	1,059,696	145,172	415,426	1,863,364	\$ 139,409			3,623,067
TOTAL OPERATION & MAINTENANCE OF PLANT	1,059,696	145,172	415,426	3,225,775	139,409		82,945	5,068,423
SCHOLARSHIPS/FELLOWSHIPS				7,417,965				7,417,965
DEBT SERVICE					2,246,616			2,246,616
SUB-TOTAL	17,368,720	1,614,850	6,596,533	14,320,058	2,386,025	1,053,727		43,339,913
TRANSFERS								
MANDATORY								
NON-MANDATORY							1,255,350	1,255,350
TOTAL EXPENDITURES & TRANSFERS	\$ 17,368,720	\$ 1,614,850	\$ 6,596,533	\$ 14,320,058	\$ 2,386,025	\$ 1,053,727	\$ 1,416,495	\$ 44,756,408

EDUCATIONAL & GENERAL EXPENDITURES

For the year ended June 30, 2016

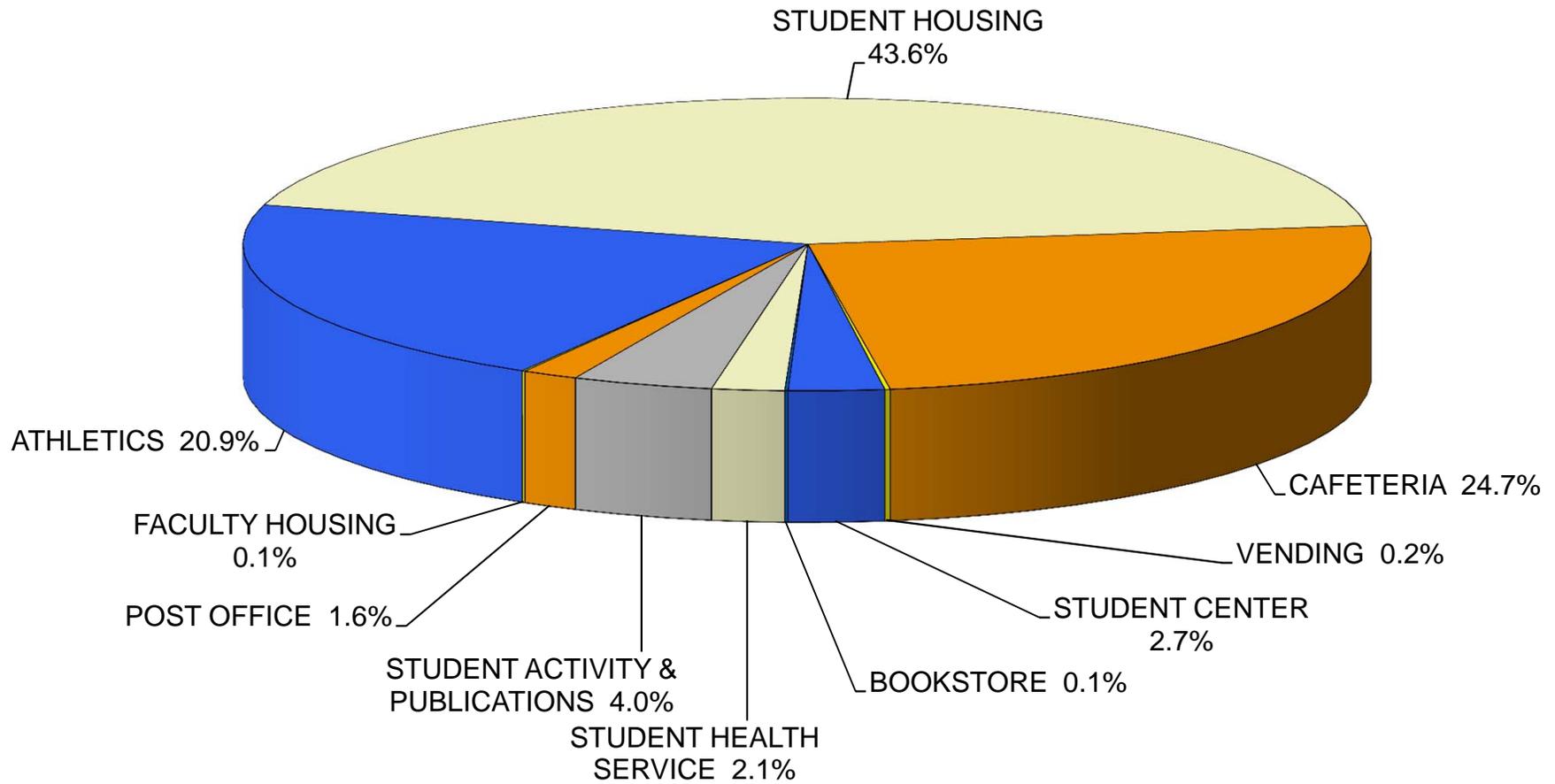


**SOUTHERN ARKANSAS UNIVERSITY
CURRENT FUND EXPENDITURES -- AUXILIARY (BUDGET)
MAJOR OBJECT CLASSIFICATION
FOR THE YEAR ENDED JUNE 30, 2016**

	SALARIES	EXTRA HELP	BENEFITS	EXPENSES SUPPLIES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	TOTAL
ATHLETICS	\$ 788,977	\$ 310,934	\$ 280,319	\$ 1,890,524	\$ 89,163	\$ 23,580	\$ (1,255,350)	\$ 2,128,147
STUDENT HOUSING	225,919	414,002	83,911	1,721,897	1,746,336	209,000	43,750	4,444,815
FACULTY HOUSING				8,502				8,502
CAFETERIA				2,515,325				2,515,325
VENDING							15,600	15,600
STUDENT CENTER	91,906	108,443	32,868	58,106			(13,125)	278,198
BOOKSTORE				9,525				9,525
STUDENT HEALTH SERVICE	126,959	9,377	45,382	29,106				210,824
STUDENT ACTIVITY & PUBLICATIONS	16,738	42,268	5,942	300,499	29,762		13,125	408,334
POST OFFICE	40,618	17,607	14,574	90,053				162,852
SUB-TOTAL	1,291,117	902,631	462,996	6,623,537	1,865,261	232,580	(1,196,000)	10,182,122
TRANSFERS								
TOTAL EXPENDITURES & TRANSFERS	\$ 1,291,117	\$ 902,631	\$ 462,996	\$ 6,623,537	\$ 1,865,261	\$ 232,580	\$ (1,196,000)	\$ 10,182,122

AUXILIARY EXPENDITURES

For the year ended June 30, 2016



**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Account Title	Amount
10-0000-4000	TUITION-UG-RES.-SEMESTER	\$ 12,000,000
10-0000-4001	TUITION-UG-RES.-SUMMER	823,942
10-0000-4002	TUITION-UG-NONRES.-SEMESTER	6,300,000
10-0000-4003	TUITION-UG-NONRES.-SUMMER	316,713
10-0000-4004	TUITION-GRAD.-RES.-SEMESTER	1,159,957
10-0000-4005	TUITION-GRAD.-RES.-SUMMER	553,393
10-0000-4006	TUITION-GRAD.-NONRES.-SEMESTER	688,685
10-0000-4007	TUITION-GRAD-NONRES.-SUMMER	110,070
10-0000-4090	ATHLETIC FEE	(1,576,342)
TOTAL TUITION		20,376,418
10-0000-4101	COURSE FEE-MUSIC	10,000
10-0000-4102	COURSE FEE-NONCREDIT COURSES	30,000
10-0000-4103	COURSE FEE-STUDENT TEACHING	7,500
10-0000-4104	COURSE FEE-CHOIR	1,000
10-0000-4105	COURSE FEE-NURSING	40,000
10-0000-4109	CAREER/LIFE PLANNING	2,500
10-0000-4112	COURSE FEE-LIVE TEXT	70,000
10-0000-4114	SCIENCE LAB FEE	85,000
10-0000-4115	LAB REMEDIATION FEE	5,000
10-0000-4148	OTHER FEE-OFF CAMPUS	8,200
10-0000-4150	OTHER FEE-COURSE CHANGE	21,000
10-0000-4151	OTHER FEE-GRADUATION	60,000
10-0000-4152	OTHER FEE-LATE REGISTRATION	20,000
10-0000-4155	COMPUTER/TECHNOLOGY FEE	930,575
10-0000-4157	OTHER FEE-ASSESSMENT FEE	28,000
10-0000-4158	OTHER FEE-LABS	33,000
10-0000-4163	COMPUTER/TECH CLASSROOM	86,580
10-0000-4164	DEFERRED PAYMENT PLAN	20,000
10-0000-4165	LATE PAYMENT FEE	15,000
10-0000-4166	OTHER FEE-FACILITY FEE	620,000
10-0000-4167	OTHER FEE-DOCUMENT FEE	59,000
10-0000-4168	OTHER FEE-LIBRARY FEE	221,615
10-0000-4170	FACILITY FEE - CAPITAL IMP	960,000
10-0000-4171	TRANSACTION FEE	1,400
10-0000-4172	STUDENT RECREATION FEE	445,000
10-0000-4175	FRESH ORIENTATION FEES	35,000
10-0000-4177	NURSING COURSE FEE	70,100
10-0000-4178	GRADUATE APPLICATIONS FEES	9,000
10-0000-4179	ENGINEERING COURSE FEE	9,000
10-0000-4180	PUBLIC SAFETY FEE	86,580
10-0000-4181	ON-LINE COURSE FEE	140,000
TOTAL OTHER STUDENT FEES		4,130,050
10-0000-4200	STATE APPR.-GENERAL OPER.	15,584,976
10-0000-4206	STATE APPR.-EDUC EXCELLENCE	1,232,264
TOTAL STATE APPROPRIATIONS		16,817,240

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Account Title	Amount
10-0000-4303	FOUNDATION GIFT/GRANT	60,000
10-0000-4305	MAGALE-LIBRARY TRUST	40,000
10-0000-4306	FOUNDATION SCHOLARSHIPS	401,962
10-0000-4310	FEDERAL CWSP	325,983
10-0000-4315	SAU ENDOWMENT INCOME	18,000
10-0000-4316	PROFESSORSHIPS	82,443
10-0000-4340	INDIRECT COST-FEDERAL PROG	160,000
10-0000-4342	INDIRECT COST RECOVERY-OTHER	60,000
10-0000-4344	PELL ADMINISTRATION	6,635
TOTAL GIFTS AND GRANTS		1,155,023
10-0000-4404	HORSE STALL RENTAL	20,600
10-0000-4405	RENT- EDUC PROP	8,000
10-0000-4435	SALES-AUTO STICKERS	66,000
10-0000-4440	SALES-DISCARDED PROPERTY	6,000
10-0000-4446	SALES-ID REPLACEMENT	5,800
10-0000-4448	REVENUE-COPY SERVICE(NON DEPT)	5,000
10-0000-4455	SALES-WELLNESS CENTER LAB	3,000
10-0000-4458	SALES-MONROE FARM HAY	21,600
10-0000-4459	SALES-MONROE FARM CROPS	135,360
10-0000-4460	SALES-BEEF CATTLE	35,000
10-0000-4466	SALES-MISC. FARM	22,500
10-0000-4476	REVENUE-VETERANS ADMIN.	690
10-0000-4480	FINGERPRINT FEE	500
10-0000-4493	INTEREST-OTHER	500
TOTAL SALES AND SERVICES		330,550
10-0000-4500	FINES-TRAFFIC	35,000
10-0000-4501	FINES-LIBRARY	1,000
10-0000-4502	FINES-RETURNED CHECK	500
10-0000-4503	FINES-LOST LIBRARY BOOKS	1,000
10-0000-4540	REIMB-MBITC BUILDING	38,477
10-0000-4575	TESTING FEE	4,000
10-0000-4599	OTHER INCOME	50,000
10-1422-4530	NATURAL RESOURCE RESEARCH CTR	15,000
TOTAL OTHER INCOME		144,977
TOTAL EDUCATIONAL & GENERAL REVENUE		\$ 42,954,258

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
20-0000-4310	AUXILIARY	FEDERAL CWSP	\$ 147,973
20-1010-4090	ATHLETIC ADMINISTRATION	ATHLETIC FEE	<u>1,576,342</u>
20-1012-4477	FOOTBALL	GATE RECEIPTS	<u>20,000</u>
20-1013-4473	MEN'S BASKETBALL	REVENUE-GAME GUARANTEE	7,500
20-1013-4477		GATE RECEIPTS	<u>7,500</u>
			<u>15,000</u>
20-1014-4477	BASEBALL	GATE RECEIPTS	<u>6,000</u>
20-1016-4473	WOMEN'S BASKETBALL	REVENUE-GAME GUARANTEE	<u>5,000</u>
20-1025-4425	CONCESSIONS	SALES-CONCESSION	<u>24,000</u>
20-1027-4304	SOFTBALL	PRIVATE GIFT/GRANT	<u>16,000</u>
20-2000-4173	STUDENT HOUSING	UV SERVICE FEE	105,250
20-2000-4175		FRESH ORIENTATION FEES	200
20-2000-4410		RENT-RESIDENT HALL	5,295
20-2000-4427		CAMPS AND CONFERENCES	35,000
20-2000-4510		DEPOSIT FORFEITS	24,500
20-2000-4579		HOUSING TERMINATION FEE	19,500
20-2000-4581		HOUSING DAMAGE	<u>2,500</u>
			<u>192,245</u>
20-2001-4411	UNIVERSITY COURT	RENT-STUDENT APARTMENT	<u>140,000</u>
20-2009-4410	UNIVERSITY HALL	RENT-RESIDENT HALL	<u>405,402</u>
20-2010-4410	HONORS HALL-NORTH	RENT-RESIDENT HALL	285,930
20-2010-4413		RENT-RESIDENCE HALL (SUMMER)	<u>23,700</u>
			<u>309,630</u>
20-2011-4410	GREENE HALL	RENT-RESIDENT HALL	<u>511,700</u>

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
20-2012-4410	TALBOT HALL	RENT-RESIDENT HALL	473,000
20-2013-4410	TALLEY HALL	RENT-RESIDENT HALL	513,850
20-2013-4413		RENT-RESIDENCE HALL (SUMMER)	10,410
			<u>524,260</u>
20-2014-4410	HONORS HALL-SOUTH	RENT-RESIDENT HALL	236,500
20-2014-4413		RENT-RESIDENCE HALL (SUMMER)	17,900
			<u>254,400</u>
20-2015-4410	BUSSEY HALL	RENT-RESIDENT HALL	526,750
20-2016-4410	HARROD HALL	RENT-RESIDENT HALL	475,150
20-2019-4410	FINCHER HALL	RENT-RESIDENT HALL	307,110
20-2019-4413		RENT-RESIDENCE HALL (SUMMER)	5,295
			<u>312,405</u>
20-2030-4173	UNIVERSITY VILLAGE	UV SERVICE FEE	20,000
20-2030-4411		RENT-STUDENT APARTMENT	1,400,000
20-2030-4434		C-STORE UNIVERSITY VILLAGE	4,000
			<u>1,424,000</u>
20-3011-4412	FACULTY HOUSING	RENT-FACULTY HOUSING	20,580
20-4011-4426	CAFETERIA	SALES-STUDENT MEALS	3,502,000
20-4011-4428		CAFETERIA COMMISSIONS	75,000
20-4011-4433		C-STORE	1,500
20-4011-4437		CONTRACT MAINTENANCE REIMB	45,000
			<u>3,623,500</u>
20-4014-4431	VENDING-SNACK	SALES-VENDING SNACKS	3,000
20-4016-4430	VENDING-COKE/PEPSI	SALES-VENDING DRINKS	45,000
20-5021-4405	REYNOLDS CENTER	RENT- EDUC PROP	15,000

**SOUTHERN ARKANSAS UNIVERSITY
REVENUE REPORT
BY DEPARTMENT, FUNCTION AND FUND
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
20-5030-4408	STORY ARENA	RENT - STORY ARENA	<u>15,000</u>
20-5113-4403	RIDER RINK	RENT-ACTIVITIES BUILDING 2	11,500
20-5113-4425		SALES-CONCESSION	2,000
20-5113-4477		GATE RECEIPTS	<u>2,500</u>
			<u>16,000</u>
20-6011-4420	BOOKSTORE	COMMISSION SALES	<u>200,000</u>
20-7011-4402	POST OFFICE	RENT - POST OFFICE	5,800
20-7011-4478		POSTAGE SALES	65,000
20-7011-4599		OTHER INCOME	<u>3,000</u>
			<u>73,800</u>
20-8011-4147	HEALTH SERVICES	OTHER FEE-STUDENT HEALTH FEE	173,160
20-8011-4471		REVENUE-HEALTH SERVICES	<u>5,000</u>
			<u>178,160</u>
20-9011-4092	BRAY	STUDENT PUBLICATION FEE	<u>32,000</u>
20-9013-4091	STUDENT ACT	STUDENT ACTIVITY FEE	<u>316,016</u>
20-9014-4091	ACTIVITY ENRICHMENT FEE	STUDENT ACTIVITY FEE	<u>86,580</u>
20-9200-4427	CAMPS AND CONFERENCES	CAMPS AND CONFERENCES	<u>1,200</u>
TOTAL AUXILIARY REVENUES			<u>\$ 11,985,093</u>
TOTAL E&G AND AUXILIARY REVENUES			<u>\$ 54,939,351</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 73,000
10-1113-5010	ACCOUNTING/ECON/FINANCE		593,409
10-1114-5010	MANAGEMENT/MARKETING/MIS		818,393
10-1211-5010	TEACHER EDUCATION		312,139
10-1214-5010	COUNSELING & PROF STUDIES		511,810
10-1221-5010	HKR		586,473
10-1225-5010	COLLEGE OF EDU-ASSESS-NCATE		63,109
10-1311-5010	ART		269,144
10-1314-5010	PERFORMING ARTS & MASS COMM		640,211
10-1321-5010	LANGUAGES		661,846
10-1331-5010	HISTORY		409,700
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES		578,784
10-1411-5010	AGRICULTURE		350,929
10-1412-5010	BIOLOGY		428,571
10-1413-5010	NURSING		915,715
10-1420-5010	ENGINEERING & PHYSICS		271,137
10-1421-5010	BIOCHEMISTRY & CHEMISTRY		298,850
10-1432-5010	MATH & COMPUTER SCIENCE		657,941
10-1433-5010	FRESH. RETENTION COURSES		22,792
10-5116-5010	RESIDENTIAL LEARNING COMMUN.		5,100
TOTAL FOR TEACHING SALARIES			<u>\$ 8,469,053</u>
10-1110-5011	COLLEGE OF BUSINESS	SUMMER TEACHING-1ST SUMMER	\$ 43,804
10-1210-5011	COLLEGE OF EDUCATION		44,846
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS		76,836
10-1410-5011	COLLEGE OF SCI & ENGINEERING		52,802
			<u>218,288</u>
10-1110-5012	COLLEGE OF BUSINESS	SUMMER TEACHING-2ND SUMMER	43,804
10-1210-5012	COLLEGE OF EDUCATION		44,846
10-1310-5012	COLLEGE OF LIBERAL & PERF ARTS		76,836
10-1410-5012	COLLEGE OF SCI & ENGINEERING		52,802
			<u>218,288</u>
TOTAL FOR SUMMER TEACHING SALARIES			<u>\$ 436,576</u>
10-1110-5013	COLLEGE OF BUSINESS	OVERLOAD PAY-FALL	\$ 4,800
10-1210-5013	COLLEGE OF EDUCATION		15,000
10-1310-5013	COLLEGE OF LIBERAL & PERF ARTS		12,650
10-1410-5013	COLLEGE OF SCI & ENGINEERING		11,500
			<u>43,950</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-1110-5014	COLLEGE OF BUSINESS	OVERLOAD PAY-SPRING	4,800
10-1210-5014	COLLEGE OF EDUCATION		15,000
10-1310-5014	COLLEGE OF LIBERAL & PERF ARTS		12,650
10-1410-5014	COLLEGE OF SCI & ENGINEERING		11,500
			43,950
TOTAL FOR OVERLOAD PAY			\$ 87,900

10-0000-5015	CURRENT E & G	CLASSIFIED SALARIES	\$ 29,000
10-1110-5015	COLLEGE OF BUSINESS		29,351
10-1210-5015	COLLEGE OF EDUCATION		27,387
10-1211-5015	TEACHER EDUCATION		11,542
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE		19,636
10-1214-5015	COUNSELING & PROF STUDIES		11,542
10-1221-5015	HKR		20,228
10-1310-5015	COLLEGE OF LIBERAL & PERF ARTS		25,799
10-1321-5015	LANGUAGES		13,808
10-1332-5015	BEHAVIORAL/SOCIAL SCIENCES		19,251
10-1410-5015	COLLEGE OF SCI & ENGINEERING		29,351
10-1413-5015	NURSING		19,251
10-1432-5015	MATH & COMPUTER SCIENCE		22,303
10-1450-5015	HONORS COLLEGE		13,808
10-4010-5015	LIBRARY		70,248
10-4300-5015	FARM/DAIRY		11,443
10-4350-5015	SAU AQUATIC CENTER		22,251
10-4523-5015	INFORMATION TECH SERVICES		87,282
10-4530-5015	TECHNOLOGY COMPUTER LAB		49,523
10-4570-5015	ADVISING CENTER		24,983
10-5100-5015	OFFICE OF STUDENT LIFE		19,251
10-5110-5015	STUDENT ACTIVITIES		22,285
10-5300-5015	EMPLOYMENT RESOURCE CENTER		36,450
10-5310-5015	COUNSELING & TESTING		23,420
10-5400-5015	FINANCIAL AID		147,083
10-5500-5015	ENROLLMENT SERVICES		78,341
10-5600-5015	REGISTRAR		88,864
10-6110-5015	PRESIDENT		42,857
10-6120-5015	VP ACADEMIC AFFAIRS		39,417
10-6135-5015	VP FINANCE		25,799
10-6140-5015	VP STUDENT AFFAIRS		98,422
10-6200-5015	OFFICE OF ACCOUNTING		218,683
10-6300-5015	HUMAN RESOURCES		28,165
10-6303-5015	OFFICE OF PAYROLL		36,450
10-6305-5015	OFFICE OF PURCHASING		97,675
10-6312-5015	TELEPHONE - ENROLLMENT		19,251
10-6320-5015	MOTOR POOL		33,480
10-6330-5015	UNIVERSITY POLICE		241,097
10-6331-5015	POLICE - PUBLIC SAFETY FEE		32,000
10-6400-5015	ADMINISTRATIVE TECHNOLOGY		43,139
10-6410-5015	ALUMNI		22,285
10-6420-5015	SAU FOUNDATION		33,802
10-6421-5015	DEVELOPMENT		40,840
10-6440-5015	COMMUNICATIONS CENTER		48,224

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-7100-5015	PLANT ADMINISTRATION		154,626
10-7200-5015	BUILDING MAINT.		65,325
10-7210-5015	CARPENTRY SHOP		176,191
10-7215-5015	ELECTRICAL SHOP		60,997
10-7225-5015	PAINT SHOP		73,065
10-7230-5015	PLUMBING SHOP		61,522
10-7300-5015	CUSTODIAL		74,620
10-7500-5015	GROUNDS MAINT.		197,791
TOTAL FOR EDUCATIONAL & GENERAL CLASSIFIED SALARIES			<u>2,939,404</u>
20-1010-5015	ATHLETIC ADMINISTRATION		60,409
20-2000-5015	STUDENT HOUSING		36,929
20-5021-5015	REYNOLDS CENTER		24,983
20-5030-5015	STORY ARENA		30,630
20-7011-5015	POST OFFICE		40,618
20-8011-5015	HEALTH SERVICES		19,636
TOTAL FOR AUXILIARY CLASSIFIED SALARIES			<u>213,205</u>
TOTAL FOR CLASSIFIED SALARIES			<u>\$ 3,152,609</u>
10-0000-5019	CURRENT E & G	CAREER SERVICE BONUS	<u>\$ 60,000</u>
10-0000-5020	CURRENT E & G	ADMINISTRATIVE SALARIES	\$ 49,000
10-1110-5020	COLLEGE OF BUSINESS		86,464
10-1113-5020	ACCOUNTING/ECON/FINANCE		4,500
10-1114-5020	MANAGEMENT/MARKETING/MIS		9,000
10-1210-5020	COLLEGE OF EDUCATION		96,664
10-1211-5020	TEACHER EDUCATION		7,000
10-1212-5020	ADMISS, FIELD EXP, & LICENSURE		4,500
10-1214-5020	COUNSELING & PROF STUDIES		53,000
10-1221-5020	HKR		12,000
10-1225-5020	COLLEGE OF EDU-ASSESS-NCATE		2,500
10-1310-5020	COLLEGE OF LIBERAL & PERF ARTS		84,355
10-1311-5020	ART		2,500
10-1314-5020	PERFORMING ARTS & MASS COMM		10,000
10-1321-5020	LANGUAGES		4,500
10-1323-5020	WRITING CENTER		23,893
10-1324-5020	TRANSITIONAL STUDIES		17,704
10-1325-5020	ESL-ENGLISH AS A 2ND LANGUAGE		33,784
10-1331-5020	HISTORY		2,500
10-1332-5020	BEHAVIORAL/SOCIAL SCIENCES		4,500
10-1410-5020	COLLEGE OF SCI & ENGINEERING		89,666
10-1411-5020	AGRICULTURE		3,000
10-1412-5020	BIOLOGY		2,500
10-1413-5020	NURSING		39,500
10-1420-5020	ENGINEERING & PHYSICS		4,500
10-1421-5020	BIOCHEMISTRY & CHEMISTRY		7,500
10-1422-5020	NATURAL RESOURCE RESEARCH CTR		43,205
10-1432-5020	MATH & COMPUTER SCIENCE		14,000
10-1450-5020	HONORS COLLEGE		6,000
10-1461-5020	CONTINUING EDUCATION		13,493

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-1463-5020	CENTER FOR ECONOMIC EDUCATION		17,715
10-1510-5020	SCHOOL OF GRADUATE STUDIES		199,546
10-2010-5020	GRANT RESEARCH		54,441
10-2356-5020	C/S-SMALL BUSINESS DEV-FY15		20,777
10-2357-5020	C/S-SMALL BUSINESS DEV-FY16		20,777
10-3010-5020	GOLDEN TRIANGLE		19,991
10-3050-5020	ECONOMIC DEVELOPMENT		10,200
10-3461-5020	COMMUNITY EDUCATION		13,493
10-3500-5020	COMMUNITY SERVICE INCUBATOR		1,782
10-4010-5020	LIBRARY		242,579
10-4300-5020	FARM/DAIRY		93,407
10-4517-5020	ACADEMIC ACCREDITATION		6,000
10-4519-5020	AQIP		17,500
10-4521-5020	TITLE IX		5,000
10-4523-5020	INFORMATION TECH SERVICES		175,670
10-4530-5020	TECHNOLOGY COMPUTER LAB		69,266
10-4570-5020	ADVISING CENTER		97,514
10-4575-5020	DISTANCE LEARNING		35,438
10-5100-5020	OFFICE OF STUDENT LIFE		70,449
10-5110-5020	STUDENT ACTIVITIES		65,845
10-5116-5020	RESIDENTIAL LEARNING COMMUN.		1,200
10-5125-5020	MULTICULTURAL SERVICES		55,788
10-5220-5020	CHEERLEADERS		6,000
10-5225-5020	MULERIDER ACTIVITY CENTER		63,489
10-5310-5020	COUNSELING & TESTING		106,302
10-5318-5020	EARLY INTERVENTION SERVICES		34,159
10-5400-5020	FINANCIAL AID		155,363
10-5450-5020	STUDENT AID COMPLIANCE		4,000
10-5500-5020	ENROLLMENT SERVICES		283,902
10-5504-5020	UNIVERSITY OUTREACH-TEXARKANA		34,367
10-5505-5020	OFFICE OF INTERNATIONAL STU		68,734
10-5550-5020	STUDENT SUCCESS		32,284
10-5600-5020	REGISTRAR		115,000
10-6110-5020	PRESIDENT		254,787
10-6120-5020	VP ACADEMIC AFFAIRS		149,585
10-6130-5020	VP ADMIN/LEGAL COUNSEL		125,510
10-6135-5020	VP FINANCE		133,163
10-6140-5020	VP STUDENT AFFAIRS		125,927
10-6160-5020	INSTITUTIONAL RESEARCH		94,209
10-6200-5020	OFFICE OF ACCOUNTING		170,312
10-6300-5020	HUMAN RESOURCES		50,669
10-6305-5020	OFFICE OF PURCHASING		63,379
10-6330-5020	UNIVERSITY POLICE		76,575
10-6400-5020	ADMINISTRATIVE TECHNOLOGY		39,209
10-6410-5020	ALUMNI		46,275
10-6420-5020	SAU FOUNDATION		71,078
10-6421-5020	DEVELOPMENT		71,988
10-6439-5020	COMMUNICATIONS (WEB)		61,361
10-6440-5020	COMMUNICATIONS CENTER		177,487
10-7100-5020	PLANT ADMINISTRATION		195,559
TOTAL FOR EDUCATIONAL & GENERAL ADMINISTRATIVE SALARIES			4,836,779
20-1010-5020	ATHLETIC ADMINISTRATION		142,569
20-1011-5020	SPORTS INFORMATION		31,243
20-1012-5020	FOOTBALL		151,097

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
20-1013-5020	MEN'S BASKETBALL		50,443
20-1014-5020	BASEBALL		71,745
20-1016-5020	WOMEN'S BASKETBALL		47,599
20-1017-5020	VOLLEYBALL		24,476
20-1019-5020	MEN'S GOLF		17,433
20-1020-5020	ATHLETIC TRAINER		53,017
20-1022-5020	RODEO		15,201
20-1023-5020	MEN'S CROSS COUNTRY/TRACK		30,183
20-1027-5020	SOFTBALL		45,946
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK		30,183
20-1032-5020	WOMEN'S GOLF		17,433
20-2000-5020	STUDENT HOUSING		188,990
20-5021-5020	REYNOLDS CENTER		36,293
20-8011-5020	HEALTH SERVICES		107,323
20-9011-5020	BRAY		2,000
20-9012-5020	MULERIDER		8,000
20-9082-5020	BAND CAMP		6,738
TOTAL FOR AUXILIARY ADMINISTRATIVE SALARIES			<u>1,077,912</u>
TOTAL FOR ADMINISTRATIVE SALARIES			<u>\$ 5,914,691</u>
10-1110-5045	COLLEGE OF BUSINESS	ADJUNCTS-FALL	\$ 7,918
10-1210-5045	COLLEGE OF EDUCATION		37,192
10-1310-5045	COLLEGE OF LIBERAL & PERF ARTS		68,154
10-1410-5045	COLLEGE OF SCI & ENGINEERING		39,066
10-1433-5045	FRESH. RETENTION COURSES		38,932
			<u>191,262</u>
10-1110-5046	COLLEGE OF BUSINESS	ADJUNCTS-SPRING	7,918
10-1210-5046	COLLEGE OF EDUCATION		37,192
10-1310-5046	COLLEGE OF LIBERAL & PERF ARTS		68,154
10-1410-5046	COLLEGE OF SCI & ENGINEERING		39,066
10-1433-5046	FRESH. RETENTION COURSES		28,932
			<u>181,262</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
REGULAR SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-1110-5047	COLLEGE OF BUSINESS	ADJUNCTS-1ST SUMMER	2,500
10-1210-5047	COLLEGE OF EDUCATION		10,488
10-1310-5047	COLLEGE OF LIBERAL & PERF ARTS		15,986
10-1410-5047	COLLEGE OF SCI & ENGINEERING		11,018
			<u>39,992</u>
			<u>39,992</u>
10-1110-5048	COLLEGE OF BUSINESS	ADJUNCTS-2ND SUMMER	2,500
10-1210-5048	COLLEGE OF EDUCATION		10,488
10-1310-5048	COLLEGE OF LIBERAL & PERF ARTS		15,986
10-1410-5048	COLLEGE OF SCI & ENGINEERING		11,018
			<u>39,992</u>
			<u>39,992</u>
TOTAL FOR ADJUNCTS			<u>\$ 452,508</u>
10-0000-5040	CURRENT E & G	SALARY CONTINGENCY	<u>\$ 86,500</u>
TOTAL FOR REGULAR SALARIES			<u>\$ 18,659,837</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-1510-5025	SCHOOL OF GRADUATE STUDIES	GRADUATE ASSISTANTS	\$ 399,440
20-1010-5025	ATHLETIC ADMINISTRATION	GRADUATE ASSISTANTS	146,480
20-2000-5025	STUDENT HOUSING		39,920
20-5115-5025	BRUCE CENTER ACTIVITY CENTER		13,280
20-9013-5025	STUDENT ACT		21,280
			<u>\$ 220,960</u>
			<u>\$ 620,400</u>
10-1310-5030	COLLEGE OF LIBERAL & PERF ARTS	EXTRA HELP SALARIES	\$ 500
10-1314-5030	PERFORMING ARTS & MASS COMM		6,000
10-1318-5030	BAND		2,500
10-1410-5030	COLLEGE OF SCI & ENGINEERING		11,244
10-1432-5030	MATH & COMPUTER SCIENCE		1,000
10-3461-5030	COMMUNITY EDUCATION		14,000
10-4300-5030	FARM/DAIRY		30,000
10-4301-5030	MONROE FARM		5,000
10-4350-5030	SAU AQUATIC CENTER		8,000
10-4518-5030	INSTITUTIONAL EFFECTIVENESS		18,000
10-4521-5030	TITLE IX		5,000
10-4530-5030	TECHNOLOGY COMPUTER LAB		1,200
10-5130-5030	ACTIVITIES SET UP		500
10-5220-5030	CHEERLEADERS		4,000
10-5500-5030	ENROLLMENT SERVICES		17,000
10-5550-5030	STUDENT SUCCESS		890
10-5560-5030	FRESHMEN ORIENTATION (BAM)		5,000
10-5600-5030	REGISTRAR		1,500
10-6110-5030	PRESIDENT		600
10-6120-5030	VP ACADEMIC AFFAIRS		1,000
10-6312-5030	TELEPHONE - ENROLLMENT		2,900
10-6320-5030	MOTOR POOL		3,000
10-6330-5030	UNIVERSITY POLICE		7,450
10-7100-5030	PLANT ADMINISTRATION		17,800
10-7200-5030	BUILDING MAINT.		21,920
10-7300-5030	CUSTODIAL		3,427
10-7500-5030	GROUNDS MAINT.		2,670
			<u>192,101</u>
TOTAL FOR E & G - EXTRA HELP SALARIES			<u>192,101</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
GRADUATE ASSISTANTS AND EXTRA HELP
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
20-1020-5030	ATHLETIC TRAINER	EXTRA HELP SALARIES	3,000
20-2000-5030	STUDENT HOUSING		47,871
20-5021-5030	REYNOLDS CENTER		890
20-5113-5030	RIDER RINK		2,225
20-7011-5030	POST OFFICE		2,000
20-8011-5030	HEALTH SERVICES		4,024
TOTAL FOR AUXILIARY - EXTRA HELP SALARIES			<u>60,010</u>
TOTAL FOR EXTRA HELP SALARIES			<u>\$ 252,111</u>
TOTAL FOR GRADUATE ASSISTANTS AND EXTRA HELP SALARIES			<u>\$ 872,511</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-1110-5130	COLLEGE OF BUSINESS	FED CWSP	\$ 4,359
10-1113-5130	ACCOUNTING/ECON/FINANCE		4,380
10-1114-5130	MANAGEMENT/MARKETING/MIS		4,305
10-1210-5130	COLLEGE OF EDUCATION		4,142
10-1211-5130	TEACHER EDUCATION		3,956
10-1214-5130	COUNSELING & PROF STUDIES		1,722
10-1221-5130	HKR		3,185
10-1223-5130	ATHLETIC TRAINING		2,233
10-1310-5130	COLLEGE OF LIBERAL & PERF ARTS		3,821
10-1311-5130	ART		3,164
10-1314-5130	PERFORMING ARTS & MASS COMM		7,815
10-1318-5130	BAND		4,354
10-1321-5130	LANGUAGES		12,714
10-1323-5130	WRITING CENTER		3,325
10-1331-5130	HISTORY		12,959
10-1332-5130	BEHAVIORAL/SOCIAL SCIENCES		6,632
10-1410-5130	COLLEGE OF SCI & ENGINEERING		2,000
10-1411-5130	AGRICULTURE		3,390
10-1412-5130	BIOLOGY		11,840
10-1413-5130	NURSING		8,611
10-1414-5130	VO AGRI		538
10-1421-5130	BIOCHEMISTRY & CHEMISTRY		2,153
10-1432-5130	MATH & COMPUTER SCIENCE		3,229
10-1433-5130	FRESH. RETENTION COURSES		2,153
10-1510-5130	SCHOOL OF GRADUATE STUDIES		2,540
10-3010-5130	GOLDEN TRIANGLE		538
10-3150-5130	MAGNOLIA CHR-B-HUD		538
10-3461-5130	COMMUNITY EDUCATION		6,243
10-4010-5130	LIBRARY		43,765
10-4110-5130	MULTIMEDIA TECHNOLOGY		950
10-4300-5130	FARM/DAIRY		44,131
10-4301-5130	MONROE FARM		5,000
10-4350-5130	SAU AQUATIC CENTER		21,527
10-4400-5130	DIGITAL MEDIA PRODUCTION		1,076
10-4432-5130	MATH LAB		1,292
10-4530-5130	TECHNOLOGY COMPUTER LAB		3,229
10-4570-5130	ADVISING CENTER		7,726
10-5100-5130	OFFICE OF STUDENT LIFE		6,345
10-5110-5130	STUDENT ACTIVITIES		8,222
10-5120-5130	PROJECT PAL		11,517
10-5125-5130	MULTICULTURAL SERVICES		8,352
10-5130-5130	ACTIVITIES SET UP		1,518
10-5200-5130	INTRAMURALS		13,885
10-5225-5130	MULERIDER ACTIVITY CENTER		48,845
10-5300-5130	EMPLOYMENT RESOURCE CENTER		3,789
10-5310-5130	COUNSELING & TESTING		6,786
10-5312-5130	ADA		1,794
10-5315-5130	ADAPT		1,044
10-5400-5130	FINANCIAL AID		25,832
10-5500-5130	ENROLLMENT SERVICES		5,382
10-5504-5130	UNIVERSITY OUTREACH-TEXARKANA		5,382
10-5550-5130	STUDENT SUCCESS		3,100
10-5560-5130	FRESHMEN ORIENTATION (BAM)		1,076
10-5600-5130	REGISTRAR		14,985
10-6110-5130	PRESIDENT		7,212
10-6120-5130	VP ACADEMIC AFFAIRS		4,951

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-6200-5130	OFFICE OF ACCOUNTING		2,368
10-6300-5130	HUMAN RESOURCES		6,117
10-6305-5130	OFFICE OF PURCHASING		2,691
10-6312-5130	TELEPHONE - ENROLLMENT		1,076
10-6320-5130	MOTOR POOL		943
10-6330-5130	UNIVERSITY POLICE		12,916
10-6410-5130	ALUMNI		4,844
10-6420-5130	SAU FOUNDATION		2,260
10-6430-5130	MEDIA RELATIONS		538
10-6439-5130	COMMUNICATIONS (WEB)		2,799
10-6442-5130	COPY CENTER		6,771
10-6445-5130	WORD PROCESSING		1,076
10-6446-5130	SATELLITE COPIERS		1,722
10-7100-5130	PLANT ADMINISTRATION		5,994
10-7210-5130	CARPENTRY SHOP		2,336
10-7215-5130	ELECTRICAL SHOP		1,690
10-7220-5130	HVAC SHOP		1,292
10-7225-5130	PAINT SHOP		2,633
10-7230-5130	PLUMBING SHOP		1,690
10-7300-5130	CUSTODIAL		3,697
10-7500-5130	GROUNDS MAINT.		8,303
10-7501-5130	LITTER CONTROL		11,371
10-7502-5130	SPECIAL GROUNDS MAINT		10,763
TOTAL FOR EDUCATIONAL & GENERAL			531,442
20-1010-5130	ATHLETIC ADMINISTRATION	FED CWSP	\$ 64,582
20-2000-5130	STUDENT HOUSING		17,092
20-2009-5130	UNIVERSITY HALL		15,000
20-2010-5130	HONORS HALL-NORTH		11,099
20-2011-5130	GREENE HALL		20,993
20-2012-5130	TALBOT HALL		18,840
20-2013-5130	TALLEY HALL		19,917
20-2014-5130	HONORS HALL-SOUTH		15,405
20-2015-5130	BUSSEY HALL		19,917
20-2016-5130	HARROD HALL		21,617
20-2019-5130	FINCHER HALL		17,936
20-2030-5130	UNIVERSITY VILLAGE		9,149
20-5021-5130	REYNOLDS CENTER		33,022
20-5113-5130	RIDER RINK		6,571
20-5114-5130	INTERNATIONAL STUDENTS CENTER		2,673
20-5115-5130	BRUCE CENTER ACTIVITY CENTER		9,149
20-7011-5130	POST OFFICE		9,149

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
20-8011-5130	HEALTH SERVICES		2,743
20-9011-5130	BRAY		8,073
20-9012-5130	MULERIDER		1,076
TOTAL FOR AUXILIARY			<u>324,003</u>
TOTAL FOR FEDERAL CWSP			<u>\$ 855,445</u>
10-0000-5140	CURRENT E & G	SAU CWSP	\$ 63,682
10-1110-5140	COLLEGE OF BUSINESS		969
10-1113-5140	ACCOUNTING/ECON/FINANCE		2,691
10-1114-5140	MANAGEMENT/MARKETING/MIS		2,153
10-1210-5140	COLLEGE OF EDUCATION		5,186
10-1214-5140	COUNSELING & PROF STUDIES		1,076
10-1221-5140	HKR		1,292
10-1310-5140	COLLEGE OF LIBERAL & PERF ARTS		323
10-1311-5140	ART		1,356
10-1314-5140	PERFORMING ARTS & MASS COMM		14,438
10-1318-5140	BAND		4,354
10-1321-5140	LANGUAGES		4,239
10-1323-5140	WRITING CENTER		7,814
10-1331-5140	HISTORY		3,240
10-1332-5140	BEHAVIORAL/SOCIAL SCIENCES		5,799
10-1410-5140	COLLEGE OF SCI & ENGINEERING		5,000
10-1411-5140	AGRICULTURE		3,390
10-1412-5140	BIOLOGY		5,920
10-1413-5140	NURSING		2,938
10-1414-5140	VO AGRI		538
10-1421-5140	BIOCHEMISTRY & CHEMISTRY		4,305
10-1422-5140	NATURAL RESOURCE RESEARCH CTR		10,548
10-1432-5140	MATH & COMPUTER SCIENCE		4,521
10-1433-5140	FRESH. RETENTION COURSES		13,573
10-1450-5140	HONORS COLLEGE		538
10-1510-5140	SCHOOL OF GRADUATE STUDIES		2,540
10-2310-5140	C/S UPWARD BOUND		3,229
10-3461-5140	COMMUNITY EDUCATION		6,243
10-3600-5140	COMMUNITY CENTER OFFICES		538
10-4010-5140	LIBRARY		31,688
10-4110-5140	MULTIMEDIA TECHNOLOGY		1,044
10-4300-5140	FARM/DAIRY		44,131
10-4301-5140	MONROE FARM		5,000
10-4350-5140	SAU AQUATIC CENTER		7,534
10-4400-5140	DIGITAL MEDIA PRODUCTION		538
10-4432-5140	MATH LAB		1,292
10-4530-5140	TECHNOLOGY COMPUTER LAB		10,548
10-4570-5140	ADVISING CENTER		6,995
10-5100-5140	OFFICE OF STUDENT LIFE		4,601
10-5110-5140	STUDENT ACTIVITIES		3,312
10-5120-5140	PROJECT PAL		9,283
10-5125-5140	MULTICULTURAL SERVICES		2,610
10-5130-5140	ACTIVITIES SET UP		1,518
10-5200-5140	INTRAMURALS		3,767
10-5210-5140	STUDENT/FACULTY EXCHANGE		6,815
10-5225-5140	MULERIDER ACTIVITY CENTER		35,860
10-5300-5140	EMPLOYMENT RESOURCE CENTER		1,353

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-5310-5140	COUNSELING & TESTING		1,076
10-5312-5140	ADA		1,272
10-5318-5140	EARLY INTERVENTION SERVICES		2,566
10-5500-5140	ENROLLMENT SERVICES		12,671
10-5504-5140	UNIVERSITY OUTREACH-TEXARKANA		5,382
10-5505-5140	OFFICE OF INTERNATIONAL STU		7,446
10-5550-5140	STUDENT SUCCESS		3,164
10-5560-5140	FRESHMEN ORIENTATION (BAM)		1,076
10-5600-5140	REGISTRAR		4,856
10-6110-5140	PRESIDENT		6,264
10-6120-5140	VP ACADEMIC AFFAIRS		3,229
10-6200-5140	OFFICE OF ACCOUNTING		2,153
10-6300-5140	HUMAN RESOURCES		6,117
10-6305-5140	OFFICE OF PURCHASING		2,691
10-6312-5140	TELEPHONE - ENROLLMENT		3,229
10-6320-5140	MOTOR POOL		1,249
10-6330-5140	UNIVERSITY POLICE		2,691
10-6410-5140	ALUMNI		2,610
10-6420-5140	SAU FOUNDATION		1,615
10-6430-5140	MEDIA RELATIONS		538
10-6439-5140	COMMUNICATIONS (WEB)		2,691
10-6442-5140	COPY CENTER		6,297
10-6445-5140	WORD PROCESSING		1,076
10-7100-5140	PLANT ADMINISTRATION		4,967
10-7210-5140	CARPENTRY SHOP		2,096
10-7215-5140	ELECTRICAL SHOP		1,682
10-7220-5140	HVAC SHOP		1,392
10-7225-5140	PAINT SHOP		3,366
10-7230-5140	PLUMBING SHOP		623
10-7300-5140	CUSTODIAL		2,650
10-7500-5140	GROUNDS MAINT.		7,800
10-7501-5140	LITTER CONTROL		8,092
10-7502-5140	SPECIAL GROUNDS MAINT		16,918
TOTAL FOR EDUCATIONAL & GENERAL			491,867
20-1010-5140	ATHLETIC ADMINISTRATION	SAU CWSP	96,872
20-2000-5140	STUDENT HOUSING		11,237
20-2009-5140	UNIVERSITY HALL		8,000
20-2010-5140	HONORS HALL-NORTH		10,302
20-2011-5140	GREENE HALL		14,983
20-2012-5140	TALBOT HALL		14,983
20-2013-5140	TALLEY HALL		16,467
20-2014-5140	HONORS HALL-SOUTH		7,304
20-2015-5140	BUSSEY HALL		14,983
20-2016-5140	HARROD HALL		15,607
20-2019-5140	FINCHER HALL		16,231
20-2030-5140	UNIVERSITY VILLAGE		9,149
20-5021-5140	REYNOLDS CENTER		23,335
20-5113-5140	RIDER RINK		5,638
20-5114-5140	INTERNATIONAL STUDENTS CENTER		3,641
20-5115-5140	BRUCE CENTER ACTIVITY CENTER		8,019
20-7011-5140	POST OFFICE		6,458
20-8011-5140	HEALTH SERVICES		2,610
20-9011-5140	BRAY		10,763

SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
STUDENT LABOR
FOR THE YEAR ENDED JUNE 30, 2016

Account #	Department	Account Title	Amount
20-9012-5140	MULERIDER		<u>1,076</u>
TOTAL FOR AUXILIARY			<u>297,658</u>
TOTAL FOR SAU CWSP			<u>\$ 789,525</u>
TOTAL FOR STUDENT LABOR			<u>\$ 1,644,970</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-0000-5900	CURRENT E & G	ALLOCATED FRINGES	\$ 44,850
10-1110-5900	COLLEGE OF BUSINESS		77,238
10-1113-5900	ACCOUNTING/ECON/FINANCE		212,258
10-1114-5900	MANAGEMENT/MARKETING/MIS		293,725
10-1210-5900	COLLEGE OF EDUCATION		93,919
10-1211-5900	TEACHER EDUCATION		117,392
10-1212-5900	ADMISS, FIELD EXP, & LICENSURE		8,568
10-1214-5900	COUNSELING & PROF STUDIES		204,605
10-1221-5900	HKR		219,639
10-1225-5900	COLLEGE OF EDU-ASSESS-NCATE		23,291
10-1310-5900	COLLEGE OF LIBERAL & PERF ARTS		115,720
10-1311-5900	ART		96,434
10-1314-5900	PERFORMING ARTS & MASS COMM		231,290
10-1318-5900	BAND		194
10-1321-5900	LANGUAGES		241,454
10-1323-5900	WRITING CENTER		8,482
10-1324-5900	TRANSITIONAL STUDIES		6,285
10-1325-5900	ESL-ENGLISH AS A 2ND LANGUAGE		11,993
10-1331-5900	HISTORY		146,331
10-1332-5900	BEHAVIORAL/SOCIAL SCIENCES		213,900
10-1410-5900	COLLEGE OF SCI & ENGINEERING		96,540
10-1411-5900	AGRICULTURE		125,645
10-1412-5900	BIOLOGY		153,030
10-1413-5900	NURSING		345,936
10-1420-5900	ENGINEERING & PHYSICS		97,851
10-1421-5900	BIOCHEMISTRY & CHEMISTRY		108,755
10-1422-5900	NATURAL RESOURCE RESEARCH CTR		15,338
10-1432-5900	MATH & COMPUTER SCIENCE		246,535
10-1433-5900	FRESH. RETENTION COURSES		13,351
10-1450-5900	HONORS COLLEGE		7,032
10-1461-5900	CONTINUING EDUCATION		4,790
10-1463-5900	CENTER FOR ECONOMIC EDUCATION		6,289
10-1510-5900	SCHOOL OF GRADUATE STUDIES		70,839
10-2010-5900	GRANT RESEARCH		19,327
10-2356-5900	C/S-SMALL BUSINESS DEV-FY15		16,818
10-2357-5900	C/S-SMALL BUSINESS DEV-FY16		16,818
10-2800-5900	FACULTY RESEARCH		25,188
10-3010-5900	GOLDEN TRIANGLE		7,097
10-3050-5900	ECONOMIC DEVELOPMENT		3,621
10-3461-5900	COMMUNITY EDUCATION		5,875
10-3500-5900	COMMUNITY SERVICE INCUBATOR		633
10-4010-5900	LIBRARY		111,054
10-4300-5900	FARM/DAIRY		39,547
10-4301-5900	MONROE FARM		388
10-4350-5900	SAU AQUATIC CENTER		8,519
10-4517-5900	ACADEMIC ACCREDITATION		2,130
10-4518-5900	INSTITUTIONAL EFFECTIVENESS		1,395
10-4519-5900	AQIP		6,213
10-4521-5900	TITLE IX		2,163
10-4523-5900	INFORMATION TECH SERVICES		93,348
10-4530-5900	TECHNOLOGY COMPUTER LAB		42,263
10-4570-5900	ADVISING CENTER		43,486
10-4575-5900	DISTANCE LEARNING		12,581
10-5100-5900	OFFICE OF STUDENT LIFE		31,844
10-5110-5900	STUDENT ACTIVITIES		31,286
10-5116-5900	RESIDENTIAL LEARNING COMMUN.		2,237

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-5125-5900	MULTICULTURAL SERVICES		19,805
10-5130-5900	ACTIVITIES SET UP		39
10-5220-5900	CHEERLEADERS		2,440
10-5225-5900	MULERIDER ACTIVITY CENTER		22,539
10-5300-5900	EMPLOYMENT RESOURCE CENTER		12,940
10-5310-5900	COUNSELING & TESTING		46,051
10-5318-5900	EARLY INTERVENTION SERVICES		12,126
10-5400-5900	FINANCIAL AID		107,369
10-5450-5900	STUDENT AID COMPLIANCE		1,420
10-5500-5900	ENROLLMENT SERVICES		129,914
10-5504-5900	UNIVERSITY OUTREACH-TEXARKANA		12,200
10-5505-5900	OFFICE OF INTERNATIONAL STU		24,401
10-5550-5900	STUDENT SUCCESS		11,530
10-5560-5900	FRESHMEN ORIENTATION (BAM)		388
10-5600-5900	REGISTRAR		72,488
10-6110-5900	PRESIDENT		105,710
10-6120-5900	VP ACADEMIC AFFAIRS		67,173
10-6130-5900	VP ADMIN/LEGAL COUNSEL		44,556
10-6135-5900	VP FINANCE		56,432
10-6140-5900	VP STUDENT AFFAIRS		79,644
10-6160-5900	INSTITUTIONAL RESEARCH		33,444
10-6200-5900	OFFICE OF ACCOUNTING		138,093
10-6300-5900	HUMAN RESOURCES		27,987
10-6303-5900	OFFICE OF PAYROLL		12,940
10-6305-5900	OFFICE OF PURCHASING		57,174
10-6312-5900	TELEPHONE - ENROLLMENT		7,059
10-6320-5900	MOTOR POOL		12,118
10-6330-5900	UNIVERSITY POLICE		113,351
10-6331-5900	POLICE - PUBLIC SAFETY FEE		11,360
10-6400-5900	ADMINISTRATIVE TECHNOLOGY		29,234
10-6410-5900	ALUMNI		24,339
10-6420-5900	SAU FOUNDATION		37,232
10-6421-5900	DEVELOPMENT		40,054
10-6439-5900	COMMUNICATIONS (WEB)		21,783
10-6440-5900	COMMUNICATIONS CENTER		80,127
10-7100-5900	PLANT ADMINISTRATION		125,695
10-7200-5900	BUILDING MAINT.		24,889
10-7210-5900	CARPENTRY SHOP		62,548
10-7215-5900	ELECTRICAL SHOP		21,654
10-7225-5900	PAINT SHOP		25,938
10-7230-5900	PLUMBING SHOP		21,840
10-7300-5900	CUSTODIAL		26,756
10-7500-5900	GROUNDS MAINT.		70,423
TOTAL FOR EDUCATIONAL & GENERAL			6,038,533
20-1010-5900	ATHLETIC ADMINISTRATION	ALLOCATED FRINGES	72,057
20-1011-5900	SPORTS INFORMATION		11,091
20-1012-5900	FOOTBALL		53,639
20-1013-5900	MEN'S BASKETBALL		17,907
20-1014-5900	BASEBALL		25,469
20-1016-5900	WOMEN'S BASKETBALL		16,898
20-1017-5900	VOLLEYBALL		8,689
20-1019-5900	MEN'S GOLF		6,189
20-1020-5900	ATHLETIC TRAINER		19,054
20-1022-5900	RODEO		5,396

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
FRINGE BENEFITS
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
20-1023-5900	MEN'S CROSS COUNTRY/TRACK		10,715
20-1027-5900	SOFTBALL		16,311
20-1029-5900	WOMEN'S CROSS COUNTRY/TRACK		10,715
20-1032-5900	WOMEN'S GOLF		6,189
20-2000-5900	STUDENT HOUSING		83,911
20-5021-5900	REYNOLDS CENTER		21,822
20-5030-5900	STORY ARENA		10,874
20-5113-5900	RIDER RINK		172
20-7011-5900	POST OFFICE		14,574
20-8011-5900	HEALTH SERVICES		45,382
20-9011-5900	BRAY		710
20-9012-5900	MULERIDER		2,840
20-9082-5900	BAND CAMP		<u>2,392</u>
TOTAL FOR AUXILIARY			<u>462,996</u>
TOTAL FOR ALLOCATED FRINGES			<u>\$ 6,501,529</u>
10-0000-5920	CURRENT E & G	FAC/STAFF TUITION WAIVER	<u>\$ 540,000</u>
10-6110-5930	PRESIDENT	HOUSING ALLOWANCE	<u>\$ 18,000</u>
TOTAL FOR STAFF BENEFITS			<u>\$ 7,059,529</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-1110-6000	COLLEGE OF BUSINESS	SUPPLIES & SERVICES	\$ 7,760
10-1113-6000	ACCOUNTING/ECON/FINANCE		4,884
10-1114-6000	MANAGEMENT/MARKETING/MIS		7,372
10-1210-6000	COLLEGE OF EDUCATION		4,429
10-1211-6000	TEACHER EDUCATION		7,760
10-1212-6000	ADMISS, FIELD EXP, & LICENSURE		20,569
10-1214-6000	COUNSELING & PROF STUDIES		6,499
10-1221-6000	HKR		10,745
10-1223-6000	ATHLETIC TRAINING		1,843
10-1310-6000	COLLEGE OF LIBERAL & PERF ARTS		2,910
10-1311-6000	ART		7,968
10-1313-6000	ENCORE		2,765
10-1314-6000	PERFORMING ARTS & MASS COMM		15,824
10-1316-6000	THEATRE PRODUCTION		19,676
10-1318-6000	BAND		8,768
10-1319-6000	CHOIR		3,104
10-1321-6000	LANGUAGES		10,547
10-1322-6000	YOUTH WRITING FEST.		903
10-1323-6000	WRITING CENTER		703
10-1324-6000	TRANSITIONAL STUDIES		3,007
10-1325-6000	ESL-ENGLISH AS A 2ND LANGUAGE		3,395
10-1330-6000	ASIAN STUDIES		922
10-1331-6000	HISTORY		6,366
10-1332-6000	BEHAVIORAL/SOCIAL SCIENCES		8,803
10-1333-6000	PUBLIC ADMINISTRATION		1,106
10-1336-6000	ANTHROPOLOGY		410
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY		11,350
10-1410-6000	COLLEGE OF SCI & ENGINEERING		4,520
10-1411-6000	AGRICULTURE		6,315
10-1412-6000	BIOLOGY		15,161
10-1413-6000	NURSING		23,280
10-1414-6000	VO AGRI		2,580
10-1415-6000	AG JUDGING		2,765
10-1421-6000	BIOCHEMISTRY & CHEMISTRY		12,610
10-1422-6000	NATURAL RESOURCE RESEARCH CTR		11,640
10-1430-6000	LEARNING TECHNOLOGIES PARTNERS		461
10-1431-6000	CISCO		45
10-1432-6000	MATH & COMPUTER SCIENCE		6,635
10-1433-6000	FRESH. RETENTION COURSES		2,000
10-1450-6000	HONORS COLLEGE		5,068
10-1453-6000	FACULTY RECRUITING		28,916
10-1461-6000	CONTINUING EDUCATION		3,206
10-1463-6000	CENTER FOR ECONOMIC EDUCATION		369
10-1470-6000	BSIT-CAMDEN		50
10-1510-6000	SCHOOL OF GRADUATE STUDIES		9,763
10-1511-6000	TEXARKANA GRADUATE CENTER		250
10-2005-6000	GRANTS ADMIN.		1,746
10-2006-6000	C/S GRANTS		8,730
10-2010-6000	GRANT RESEARCH		1,067
10-2220-6000	BUS INTELLECTUAL CONTR/RES		753
10-2600-6000	CLASSROOM TECHNOLOGY		6,790
10-2800-6000	FACULTY RESEARCH		83,961
10-2835-6000	UNIVERSITY HISTORIAN		485
10-2900-6000	TEACHING TECH. RESEARCH		7,760
10-2975-6000	STUDENT RESEARCH		1,358
10-3020-6000	MBITC		1,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-3150-6000	MAGNOLIA CHR-B-HUD		970
10-3195-6000	COMMUNITY ENRICHMENT		9,215
10-3421-6000	SCIENCE FAIR		1,106
10-3461-6000	COMMUNITY EDUCATION		16,460
10-3500-6000	COMMUNITY SERVICE INCUBATOR		388
10-4010-6000	LIBRARY		18,735
10-4014-6000	REMEDATION TESTING		9,700
10-4015-6000	LIVE TEXT SUBSCRIPTIONS		70,000
10-4110-6000	MULTIMEDIA TECHNOLOGY		2,977
10-4195-6000	FACULTY ENRICHMENT		3,686
10-4197-6000	FACULTY SENATE		461
10-4300-6000	FARM/DAIRY		104,000
10-4301-6000	MONROE FARM		139,720
10-4350-6000	SAU AQUATIC CENTER		2,000
10-4400-6000	DIGITAL MEDIA PRODUCTION		4,850
10-4432-6000	MATH LAB		291
10-4510-6000	FACULTY DEVELOPMENT		7,372
10-4512-6000	HONOR PROFESSOR AWARDS		3,880
10-4515-6000	FACULTY EVALUATIONS		5,578
10-4516-6000	FAC EVAL/ADMIN		461
10-4517-6000	ACADEMIC ACCREDITATION		23,038
10-4518-6000	INSTITUTIONAL EFFECTIVENESS		970
10-4519-6000	AQIP		17,700
10-4521-6000	TITLE IX		2,500
10-4523-6000	INFORMATION TECH SERVICES		58,430
10-4530-6000	TECHNOLOGY COMPUTER LAB		59,685
10-4570-6000	ADVISING CENTER		3,999
10-4575-6000	DISTANCE LEARNING		57,729
10-4580-6000	BLACKBOARD		83,271
10-5100-6000	OFFICE OF STUDENT LIFE		15,142
10-5110-6000	STUDENT ACTIVITIES		11,935
10-5115-6000	STUDENT ORIENTATION		6,971
10-5116-6000	RESIDENTIAL LEARNING COMMUN.		2,359
10-5120-6000	PROJECT PAL		1,037
10-5125-6000	MULTICULTURAL SERVICES		8,730
10-5190-6000	PRESIDENT'S AMBASSADORS		2,726
10-5195-6000	STUDENT ENRICHMENT		1,567
10-5200-6000	INTRAMURALS		2,765
10-5210-6000	STUDENT/FACULTY EXCHANGE		461
10-5220-6000	CHEERLEADERS		4,123
10-5225-6000	MULERIDER ACTIVITY CENTER		20,000
10-5300-6000	EMPLOYMENT RESOURCE CENTER		2,425
10-5310-6000	COUNSELING & TESTING		8,717
10-5312-6000	ADA		865
10-5315-6000	ADAPT		2,053
10-5318-6000	EARLY INTERVENTION SERVICES		1,455
10-5320-6000	ASSESSMENT FEE (VPAA)		28,000
10-5400-6000	FINANCIAL AID		13,638
10-5450-6000	STUDENT AID COMPLIANCE		146
10-5500-6000	ENROLLMENT SERVICES		57,186
10-5504-6000	UNIVERSITY OUTREACH-TEXARKANA		32,435
10-5505-6000	OFFICE OF INTERNATIONAL STU		7,081
10-5510-6000	CATALOGS & SCHEDULES		10,864
10-5515-6000	PUBLICATIONS		36,562
10-5516-6000	MARKETING		235,000
10-5550-6000	STUDENT SUCCESS		44,300

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-5560-6000	FRESHMEN ORIENTATION (BAM)		21,340
10-5600-6000	REGISTRAR		11,098
10-5601-6000	REGISTRAR-VETERAN'S ADMIN		427
10-5610-6000	STUDENT DATA IMAGING		14,065
10-6100-6000	BOARD OF TRUSTEES		850
10-6110-6000	PRESIDENT		11,640
10-6111-6000	PRESIDENT CONTINGENCY		25,000
10-6116-6000	EXTERNAL RELATIONS		34,420
10-6120-6000	VP ACADEMIC AFFAIRS		8,245
10-6121-6000	VPAA-CONTINGENCY		8,730
10-6130-6000	VP ADMIN/LEGAL COUNSEL		3,395
10-6131-6000	VP ADMIN (CONTINGENCY)		4,850
10-6133-6000	INTERNATIONAL PROCESS. SERVICE		14,550
10-6135-6000	VP FINANCE		2,910
10-6136-6000	VP FINANCE (CONTINGENCY)		6,640
10-6137-6000	UNIVERSITY RESERVES		150,000
10-6140-6000	VP STUDENT AFFAIRS		9,676
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)		19,819
10-6160-6000	INSTITUTIONAL RESEARCH		3,733
10-6175-6000	INSTITUTIONAL MEMBERSHIP		78,510
10-6190-6000	LEGAL/COLLECTIONS		26,900
10-6195-6000	OFFICIAL FUNCTIONS		10,137
10-6198-6000	STAFF SENATE		369
10-6200-6000	OFFICE OF ACCOUNTING		34,435
10-6205-6000	BAD DEBTS		120,000
10-6230-6000	VISA/MASTERCARD		65,000
10-6300-6000	HUMAN RESOURCES		5,990
10-6303-6000	OFFICE OF PAYROLL		2,425
10-6305-6000	OFFICE OF PURCHASING		13,192
10-6310-6000	TELEPHONE		12,125
10-6311-6000	TELEPHONE-COST ALLOCATION		(65,000)
10-6312-6000	TELEPHONE - ENROLLMENT		3,188
10-6320-6000	MOTOR POOL		19,400
10-6321-6000	MOTOR POOL-COST ALLOCATION		(40,000)
10-6330-6000	UNIVERSITY POLICE		23,280
10-6345-6000	STAFF RECRUITMENT		12,940
10-6350-6000	STAFF DEVELOPMENT		4,608
10-6410-6000	ALUMNI		19,812
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION		26,190
10-6420-6000	SAU FOUNDATION		15,000
10-6421-6000	DEVELOPMENT		12,000
10-6430-6000	MEDIA RELATIONS		12,691
10-6439-6000	COMMUNICATIONS (WEB)		4,255
10-6440-6000	COMMUNICATIONS CENTER		1,198
10-6442-6000	COPY CENTER		69,840
10-6443-6000	COPY CENTER-COST ALLOCATION		(224,000)
10-6444-6000	UNIVERSITY STORE		12,901
10-6445-6000	WORD PROCESSING		922
10-6446-6000	SATELLITE COPIERS		45,440
10-6449-6000	BUSINESS CARDS		922
10-6450-6000	COMMENCEMENT		53,350
10-7100-6000	PLANT ADMINISTRATION		14,550
10-7102-6000	ALLOCATED TO ATHLETICS		(108,025)
10-7200-6000	BUILDING MAINT.		116,619
10-7205-6000	CAP IMPROVE/RESERVES		100,000
10-7210-6000	CARPENTRY SHOP		29,566

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-7215-6000	ELECTRICAL SHOP		39,955
10-7220-6000	HVAC SHOP		41,734
10-7225-6000	PAINT SHOP		14,853
10-7230-6000	PLUMBING SHOP		21,910
10-7300-6000	CUSTODIAL		18,269
10-7400-6000	UTILITIES		21,437
10-7500-6000	GROUNDS MAINT.		19,594
10-7503-6000	PEST CONTROL		13,655
10-7504-6000	LANDSCAPING		4,850
TOTAL FOR EDUCATIONAL & GENERAL			2,775,762
20-1010-6000	ATHLETIC ADMINISTRATION		10,215
20-1011-6000	SPORTS INFORMATION		3,558
20-1012-6000	FOOTBALL		58,941
20-1013-6000	MEN'S BASKETBALL		17,520
20-1014-6000	BASEBALL		23,000
20-1016-6000	WOMEN'S BASKETBALL		17,520
20-1017-6000	VOLLEYBALL		9,700
20-1019-6000	MEN'S GOLF		4,672
20-1020-6000	ATHLETIC TRAINER		17,126
20-1021-6000	ATHLETIC TRAINER-MEDICAL		23,959
20-1022-6000	RODEO		12,125
20-1023-6000	MEN'S CROSS COUNTRY/TRACK		14,365
20-1025-6000	CONCESSIONS		15,520
20-1027-6000	SOFTBALL		24,200
20-1029-6000	WOMEN'S CROSS COUNTRY/TRACK		14,365
20-1030-6000	ATHLETIC RECRUITING		2,910
20-1032-6000	WOMEN'S GOLF		7,927
20-1050-6000	ATHLETIC ALLOCATION		108,025
20-2000-6000	STUDENT HOUSING		9,842
20-2001-6000	UNIVERSITY COURT		4,850
20-2009-6000	UNIVERSITY HALL		10,000
20-2010-6000	HONORS HALL-NORTH		789
20-2011-6000	GREENE HALL		1,382
20-2012-6000	TALBOT HALL		1,382
20-2013-6000	TALLEY HALL		1,382
20-2014-6000	HONORS HALL-SOUTH		922
20-2015-6000	BUSSEY HALL		1,382
20-2016-6000	HARROD HALL		1,382
20-2018-6000	RESIDENCE HALL-D. ALLEN		213,400
20-2019-6000	FINCHER HALL		1,382
20-2030-6000	UNIVERSITY VILLAGE		20,000
20-2034-6000	RH CABLE TV		130,000
20-3011-6000	FACULTY HOUSING		3,870
20-4011-6000	CAFETERIA		17,000
20-4012-6000	FOOD SERVICE-CONTRACT		2,472,000
20-5021-6000	REYNOLDS CENTER		9,215
20-5113-6000	RIDER RINK		7,544
20-5114-6000	INTERNATIONAL STUDENTS CENTER		9,961
20-5115-6000	BRUCE CENTER ACTIVITY CENTER		4,709
20-5116-6000	MULERIDER SPORTS CLUB		2,304
20-7011-6000	POST OFFICE		87,300
20-8011-6000	HEALTH SERVICES		17,500
20-9011-6000	BRAY		9,380

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
20-9012-6000	MULERIDER		22,795
20-9013-6000	STUDENT ACT		35,000
20-9014-6000	ACTIVITY ENRICHMENT FEE		86,580
20-9200-6000	CAMPS AND CONFERENCES		<u>485</u>
TOTAL FOR AUXILIARY			<u>3,569,386</u>
TOTAL FOR SUPPLIES AND SERVICES			<u>\$ 6,345,148</u>
10-4300-6001	FARM/DAIRY	TRANSFERS TO AGENCIES	<u>\$ 16,000</u>
20-2000-6001	STUDENT HOUSING		55,000
20-9013-6001	STUDENT ACT		<u>143,713</u>
			<u>198,713</u>
TOTAL TRANSFERS TO AGENCIES			<u>\$ 214,713</u>
10-6330-6005	UNIVERSITY POLICE	OTHER SUPPLIES	\$ 12,000
10-7500-6005	GROUNDS MAINT.		<u>6,200</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>18,200</u>
20-2000-6005	STUDENT HOUSING		<u>45,000</u>
TOTAL FOR OTHER SUPPLIES			<u>\$ 63,200</u>
20-2030-6008	UNIVERSITY VILLAGE	BUILDING/GROUNDS EXPENSES	<u>\$ 49,500</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SUPPLIES AND SERVICES
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-1110-6011	COLLEGE OF BUSINESS	CONTINGENCY	\$ 1,000
10-1210-6011	COLLEGE OF EDUCATION		1,000
10-1310-6011	COLLEGE OF LIBERAL & PERF ARTS		1,000
10-1410-6011	COLLEGE OF SCI & ENGINEERING		1,000
10-1510-6011	SCHOOL OF GRADUATE STUDIES		1,000
TOTAL FOR CONTINGENCY			<u>\$ 5,000</u>
10-4301-6012	MONROE FARM	FUEL	<u>\$ 2,240</u>
TOTAL SUPPLIES AND SERVICES			<u>\$ 6,679,801</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE / SERVICE CONTRACTS
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-1431-6060	CISCO	MNTCE/SERVICE CONTRACTS	\$ 500
10-1510-6060	SCHOOL OF GRADUATE STUDIES		25,000
10-3020-6060	MBITC		12,000
10-4523-6060	INFORMATION TECH SERVICES		296,934
10-4530-6060	TECHNOLOGY COMPUTER LAB		193,001
10-6310-6060	TELEPHONE		74,000
10-6400-6060	ADMINISTRATIVE TECHNOLOGY		110,460
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS		125,400
10-7220-6060	HVAC SHOP		352,354
10-7300-6060	CUSTODIAL		<u>917,059</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>2,106,708</u>
20-2001-6060	UNIVERSITY COURT	MNTCE/SERVICE CONTRACTS	103,620
20-2030-6060	UNIVERSITY VILLAGE		30,000
20-5114-6060	INTERNATIONAL STUDENTS CENTER		<u>4,000</u>
TOTAL FOR AUXILIARY			<u>137,620</u>
TOTAL FOR MAINTENANCE AND SERVICE CONTRACTS			<u><u>\$ 2,244,328</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-1110-6180	COLLEGE OF BUSINESS	TRAVEL	\$ 1,484
10-1113-6180	ACCOUNTING/ECON/FINANCE		3,152
10-1114-6180	MANAGEMENT/MARKETING/MIS		5,805
10-1210-6180	COLLEGE OF EDUCATION		2,831
10-1211-6180	TEACHER EDUCATION		8,770
10-1212-6180	ADMISS, FIELD EXP, & LICENSURE		6,548
10-1214-6180	COUNSELING & PROF STUDIES		4,147
10-1221-6180	HKR		5,922
10-1223-6180	ATHLETIC TRAINING		2,533
10-1310-6180	COLLEGE OF LIBERAL & PERF ARTS		6,220
10-1311-6180	ART		2,121
10-1313-6180	ENCORE		3,220
10-1314-6180	PERFORMING ARTS & MASS COMM		6,414
10-1316-6180	THEATRE PRODUCTION		2,657
10-1318-6180	BAND		17,666
10-1319-6180	CHOIR		1,921
10-1321-6180	LANGUAGES		4,894
10-1323-6180	WRITING CENTER		1,746
10-1324-6180	TRANSITIONAL STUDIES		1,310
10-1325-6180	ESL-ENGLISH AS A 2ND LANGUAGE		5,820
10-1331-6180	HISTORY		2,060
10-1332-6180	BEHAVIORAL/SOCIAL SCIENCES		3,100
10-1333-6180	PUBLIC ADMINISTRATION		2,423
10-1350-6180	VISITING PROFESSOR		2,583
10-1410-6180	COLLEGE OF SCI & ENGINEERING		2,073
10-1411-6180	AGRICULTURE		3,111
10-1412-6180	BIOLOGY		2,820
10-1413-6180	NURSING		6,535
10-1414-6180	VO AGRI		3,649
10-1421-6180	BIOCHEMISTRY & CHEMISTRY		2,532
10-1422-6180	NATURAL RESOURCE RESEARCH CTR		873
10-1432-6180	MATH & COMPUTER SCIENCE		2,619
10-1450-6180	HONORS COLLEGE		7,331
10-1453-6180	FACULTY RECRUITING		15,411
10-1461-6180	CONTINUING EDUCATION		1,845
10-1463-6180	CENTER FOR ECONOMIC EDUCATION		1,244
10-1470-6180	BSIT-CAMDEN		75
10-1510-6180	SCHOOL OF GRADUATE STUDIES		2,654
10-2005-6180	GRANTS ADMIN.		2,073
10-2010-6180	GRANT RESEARCH		4,123
10-2220-6180	BUS INTELLECTUAL CONTR/RES		829
10-2310-6180	C/S UPWARD BOUND		796
10-2975-6180	STUDENT RESEARCH		1,283
10-2980-6180	SPECIAL STUDENT TRAVEL		5,985
10-3195-6180	COMMUNITY ENRICHMENT		332
10-3461-6180	COMMUNITY EDUCATION		1,845
10-4010-6180	LIBRARY		1,161
10-4300-6180	FARM/DAIRY		4,850
10-4510-6180	FACULTY DEVELOPMENT		8,438
10-4517-6180	ACADEMIC ACCREDITATION		11,071
10-4518-6180	INSTITUTIONAL EFFECTIVENESS		437
10-4521-6180	TITLE IX		6,000
10-4523-6180	INFORMATION TECH SERVICES		9,700
10-4570-6180	ADVISING CENTER		777
10-5100-6180	OFFICE OF STUDENT LIFE		2,074
10-5110-6180	STUDENT ACTIVITIES		1,617

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-5115-6180	STUDENT ORIENTATION		389
10-5116-6180	RESIDENTIAL LEARNING COMMUN.		16,149
10-5125-6180	MULTICULTURAL SERVICES		1,746
10-5190-6180	PRESIDENT'S AMBASSADORS		959
10-5200-6180	INTRAMURALS		291
10-5220-6180	CHEERLEADERS		5,999
10-5225-6180	MULERIDER ACTIVITY CENTER		2,500
10-5300-6180	EMPLOYMENT RESOURCE CENTER		970
10-5310-6180	COUNSELING & TESTING		1,380
10-5315-6180	ADAPT		590
10-5318-6180	EARLY INTERVENTION SERVICES		1,455
10-5400-6180	FINANCIAL AID		2,903
10-5500-6180	ENROLLMENT SERVICES		38,703
10-5505-6180	OFFICE OF INTERNATIONAL STU		9,215
10-5550-6180	STUDENT SUCCESS		2,032
10-5600-6180	REGISTRAR		1,107
10-5601-6180	REGISTRAR-VETERAN'S ADMIN		243
10-6100-6180	BOARD OF TRUSTEES		1,800
10-6110-6180	PRESIDENT		10,137
10-6120-6180	VP ACADEMIC AFFAIRS		4,365
10-6130-6180	VP ADMIN/LEGAL COUNSEL		3,733
10-6135-6180	VP FINANCE		3,638
10-6140-6180	VP STUDENT AFFAIRS		2,862
10-6160-6180	INSTITUTIONAL RESEARCH		498
10-6200-6180	OFFICE OF ACCOUNTING		7,760
10-6300-6180	HUMAN RESOURCES		1,353
10-6303-6180	OFFICE OF PAYROLL		437
10-6305-6180	OFFICE OF PURCHASING		2,425
10-6320-6180	MOTOR POOL		1,037
10-6330-6180	UNIVERSITY POLICE		7,954
10-6345-6180	STAFF RECRUITMENT		3,317
10-6410-6180	ALUMNI		5,820
10-6420-6180	SAU FOUNDATION		3,000
10-6421-6180	DEVELOPMENT		7,964
10-6439-6180	COMMUNICATIONS (WEB)		1,956
10-6440-6180	COMMUNICATIONS CENTER		2,953
10-7100-6180	PLANT ADMINISTRATION		2,053
10-7200-6180	BUILDING MAINT.		370
TOTAL FOR EDUCATIONAL & GENERAL			383,573
20-1010-6180	ATHLETIC ADMINISTRATION	TRAVEL	5,238
20-1011-6180	SPORTS INFORMATION		1,048
20-1012-6180	FOOTBALL		45,000
20-1013-6180	MEN'S BASKETBALL		36,400
20-1014-6180	BASEBALL		36,600
20-1016-6180	WOMEN'S BASKETBALL		36,400
20-1017-6180	VOLLEYBALL		14,850
20-1019-6180	MEN'S GOLF		6,000
20-1020-6180	ATHLETIC TRAINER		3,500
20-1022-6180	RODEO		24,500
20-1023-6180	MEN'S CROSS COUNTRY/TRACK		17,320
20-1027-6180	SOFTBALL		26,600
20-1029-6180	WOMEN'S CROSS COUNTRY/TRACK		19,320
20-1030-6180	ATHLETIC RECRUITING		2,700

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRAVEL
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
20-1032-6180	WOMEN'S GOLF		6,000
20-2000-6180	STUDENT HOUSING		11,879
20-5021-6180	REYNOLDS CENTER		2,379
20-8011-6180	HEALTH SERVICES		2,331
20-9011-6180	BRAY		461
20-9012-6180	MULERIDER		485
TOTAL FOR AUXILIARY			299,011
TOTAL FOR TRAVEL			\$ 682,584

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	\$ (675,935)
10-3020-6451	MBITC	ELECTRIC	22,900
10-7400-6451	UTILITIES		1,259,016
10-7401-6451	UTILITIES - CONTINGENCY		5,000
			<u>1,286,916</u>
10-7400-6452	UTILITIES	GAS	<u>431,580</u>
10-3020-6453	MBITC	WATER	1,127
10-7400-6453	UTILITIES		<u>173,000</u>
			<u>174,127</u>
10-7400-6454	UTILITIES	SOLID WASTE	<u>40,750</u>
10-7400-6455	UTILITIES	WASTEWATER	<u>129,000</u>
10-3020-6457	MBITC	TELEPHONE	<u>3,500</u>
TOTAL FOR EDUCATIONAL AND GENERAL			<u>1,389,938</u>
20-2001-6451	UNIVERSITY COURT	ELECTRIC	24,218
20-5113-6451	RIDER RINK		6,000
20-5114-6451	INTERNATIONAL STUDENTS CENTER		<u>3,700</u>
			<u>33,918</u>
20-5113-6452	RIDER RINK	GAS	1,200
20-5114-6452	INTERNATIONAL STUDENTS CENTER		<u>2,100</u>
			<u>3,300</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
UTILITIES
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
20-2001-6453	UNIVERSITY COURT	WATER	7,200
20-5113-6453	RIDER RINK		600
20-5114-6453	INTERNATIONAL STUDENTS CENTER		800
			<u>8,600</u>
20-2001-6456	UNIVERSITY COURT	CABLE	<u>7,000</u>
TOTAL FOR AUXILIARY			<u>52,818</u>
TOTAL UTILITIES			<u><u>\$ 1,442,756</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
INSURANCE
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-1413-6460	NURSING	INSURANCE	\$ 3,200
10-3020-6460	MBITC		4,827
10-6320-6460	MOTOR POOL		54,684
10-6340-6460	GENERAL INSURANCE		31,000
10-7105-6460	PROPERTY INSURANCE		192,617
10-7106-6460	ALLOCATED INSURANCE		<u>(81,656)</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>204,672</u>
20-1010-6460	ATHLETIC ADMINISTRATION		60,000
20-1022-6460	RODEO		<u>1,000</u>
TOTAL FOR AUXILIARY			<u>61,000</u>
TOTAL FOR INSURANCE			<u><u>\$ 265,672</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-7400-6610	UTILITIES	PRINCIPAL ON DEBT RETIREMENT	\$ 21,000
10-7405-6610	PERFORMANCE CONTRACTING	PRINCIPAL ON DEBT RETIREMENT	94,887
10-7405-6620		INTEREST ON DEBT RETIREMENT	22,322
10-7405-6630		PAYING AGENT FEE ON DEBT RET.	1,200
			<u>118,409</u>
10-9902-6610	ADFA/AHECB FINANCING	PRINCIPAL ON DEBT RETIREMENT	80,000
10-9902-6620		INTEREST ON DEBT RETIREMENT	1,696
			<u>81,696</u>
10-9904-6610	2007 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	290,000
10-9904-6620		INTEREST ON DEBT RETIREMENT	557,359
10-9904-6630		PAYING AGENT FEE ON DEBT RET.	4,200
			<u>851,559</u>
10-9908-6610	STATE REVOLVING LOAN	PRINCIPAL ON DEBT RETIREMENT	<u>159,667</u>
10-9909-6610	2011 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	145,000
10-9909-6620		INTEREST ON DEBT RETIREMENT	286,267
10-9909-6630		PAYING AGENT FEE ON DEBT RET.	2,600
			<u>433,867</u>
10-9913-6620	2013 BOND ISSUE (SERIES A)	INTEREST ON DEBT RETIREMENT	212,032
10-9913-6630		PAYING AGENT FEE ON DEBT RET.	1,300
			<u>213,332</u>
10-9914-6610	2013 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	20,000
10-9914-6620		INTEREST ON DEBT RETIREMENT	27,995
10-9914-6630		PAYING AGENT FEE ON DEBT RET.	650
			<u>48,645</u>
10-9915-6610	2015 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	210,000
10-9915-6620		INTEREST ON DEBT RETIREMENT	246,100
10-9915-6630		PAYING AGENT FEE ON DEBT RET.	1,750
			<u>457,850</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>2,386,025</u>
20-9901-6610	2005 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	45,000

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
DEBT SERVICE
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
20-9901-6620		INTEREST ON DEBT RETIREMENT	43,463
20-9901-6630		PAYING AGENT FEE ON DEBT RET.	700
			<u>89,163</u>
20-9902-6610	BANCORP SOUTH LOAN #1	PRINCIPAL ON DEBT RETIREMENT	28,734
20-9902-6620		INTEREST ON DEBT RETIREMENT	1,028
			<u>29,762</u>
20-9903-6610	2010 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	225,000
20-9903-6620		INTEREST ON DEBT RETIREMENT	416,943
20-9903-6630		PAYING AGENT FEE ON DEBT RET.	3,500
			<u>645,443</u>
20-9906-6610	2012 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	115,000
20-9906-6620		INTEREST ON DEBT RETIREMENT	162,762
20-9906-6630		PAYING AGENT FEE ON DEBT RET.	2,300
			<u>280,062</u>
20-9913-6610	2013 BOND ISSUE (SERIES C)	PRINCIPAL ON DEBT RETIREMENT	45,000
20-9913-6620		INTEREST ON DEBT RETIREMENT	67,663
20-9913-6630		PAYING AGENT FEE ON DEBT RET.	1,100
			<u>113,763</u>
20-9907-6610	2014 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	395,000
20-9907-6620		INTEREST ON DEBT RETIREMENT	312,068
			<u>707,068</u>
TOTAL FOR AUXILIARY			<u>1,865,261</u>
TOTAL DEBT SERVICE			<u><u>\$ 4,251,286</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
SCHOLARSHIPS AND WAIVERS
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-1313-6800	ENCORE	SCHOLARSHIPS & WAIVERS	\$ 9,700
10-1450-6800	HONORS COLLEGE		66,000
10-5115-6800	STUDENT ORIENTATION		10,000
10-5190-6800	PRESIDENT'S AMBASSADORS		78,000
10-5210-6800	STUDENT/FACULTY EXCHANGE		19,065
10-5220-6800	CHEERLEADERS		33,200
10-8000-6800	ACADEMIC SCHOLARSHIP		3,770,000
10-8001-6800	ACADEMIC SCHOLARSHIPS II		75,000
10-8032-6800	CHALLENGE SUPPLEMENT		204,000
10-8100-6800	MUSIC SCHOLARSHIPS		105,000
10-8102-6800	BAND SCHOLARSHIPS		300,000
10-8110-6800	THEATRE SCHOLARSHIPS		66,000
10-8120-6800	ART SCHOLARSHIPS		9,000
10-8130-6800	AGRICULTURE SCHOLARSHIPS		120,000
10-8200-6800	OVER 60 WAIVERS		44,000
10-8209-6800	LA PARISH WAIVER		285,000
10-8210-6800	OUT-OF-STATE WAIVERS		900,000
10-8211-6800	ARKANSAS TAX WAIVERS		5,000
10-8212-6800	MILITARY WAIVERS		4,000
10-8217-6800	HIGH SCHOOL WAIVERS		400,000
10-8218-6800	BOWIE COUNTY WAIVER		400,000
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP		90,000
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP		250,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS		50,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS		100,000
10-8340-6800	RECRUITMENT SCHOLARSHIP		13,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL		12,000
TOTAL FOR EDUCATIONAL & GENERAL			<u>7,417,965</u>
20-1012-6800	FOOTBALL	SCHOLARSHIPS & WAIVERS	425,000
20-1013-6800	MEN'S BASKETBALL		118,960
20-1014-6800	BASEBALL		87,160
20-1016-6800	WOMEN'S BASKETBALL		118,960
20-1017-6800	VOLLEYBALL		88,660
20-1019-6800	MEN'S GOLF		18,000
20-1022-6800	RODEO		38,000
20-1023-6800	MEN'S CROSS COUNTRY/TRACK		76,000
20-1027-6800	SOFTBALL		87,160
20-1029-6800	WOMEN'S CROSS COUNTRY/TRACK		76,000
20-1032-6800	WOMEN'S GOLF		28,500
20-2000-6800	STUDENT HOUSING		283,900
20-8011-6800	HEALTH SERVICES		5,000
20-9011-6800	BRAY		1,600
TOTAL FOR AUXILIARY			<u>1,452,900</u>
TOTAL FOR SCHOLARSHIPS AND WAIVERS			<u><u>\$ 8,870,865</u></u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
MAINTENANCE (ALLOCATED UTILITIES, PLANT AND INSURANCE)
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
20-2010-6900	HONORS HALL-NORTH	UTIL & INS ALLOCATION	\$ 59,600
20-2011-6900	GREENE HALL		76,601
20-2012-6900	TALBOT HALL		76,601
20-2013-6900	TALLEY HALL		76,601
20-2014-6900	HONORS HALL-SOUTH		34,152
20-2015-6900	BUSSEY HALL		89,405
20-2016-6900	HARROD HALL		68,254
20-2019-6900	FINCHER HALL		57,721
20-2030-6900	UNIVERSITY VILLAGE		167,550
20-3011-6900	FACULTY HOUSING		4,632
20-4011-6900	CAFETERIA		26,325
20-5021-6900	REYNOLDS CENTER		3,594
20-6011-6900	BOOKSTORE		9,525
20-7011-6900	POST OFFICE		2,753
20-8011-6900	HEALTH SERVICES		4,275
TOTAL FOR MAINTENANCE			<u>\$ 757,589</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
EQUIPMENT AND LIBRARY HOLDINGS
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-0000-7000	CURRENT E & G	EQUIPMENT PURCHASES	\$ 70,100
10-1422-7000	NATURAL RESOURCE RESEARCH CTR		10,000
10-4300-7000	FARM/DAIRY		25,220
10-4515-7000	FACULTY EVALUATIONS		2,910
10-4523-7000	INFORMATION TECH SERVICES		27,699
10-4530-7000	TECHNOLOGY COMPUTER LAB		238,256
10-4560-7000	CLASSROOM TECHNOLOGY FEE		86,580
10-5550-7000	STUDENT SUCCESS		3,880
10-6331-7000	POLICE - PUBLIC SAFETY FEE		<u>25,165</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>489,810</u>
20-1022-7000	RODEO	EQUIPMENT PURCHASES	13,580
20-1029-7000	WOMEN'S CROSS COUNTRY/TRACK		10,000
20-2000-7000	STUDENT HOUSING		<u>209,000</u>
			<u>232,580</u>
TOTAL FOR SMALL EQUIPMENT			<u>722,390</u>
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	<u>83,000</u>
TOTAL FOR EQUIPMENT PURCHASES			<u>\$ 805,390</u>
10-4010-7450	LIBRARY	LIBRARY HOLDINGS	<u>\$ 135,000</u>
10-4010-7451	LIBRARY	LIBRARY HOLDINGS-SUBSCRIPTIONS	<u>\$ 161,580</u>
10-4010-7452	LIBRARY	SUBSCRIPTIONS -- OTHER	<u>\$ 184,337</u>
TOTAL FOR EQUIPMENT AND LIBRARY HOLDINGS			<u>\$ 1,286,307</u>

**SOUTHERN ARKANSAS UNIVERSITY
E & G AND AUXILIARY EXPENSE REPORT
TRANSFERS
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-6330-8100	UNIVERSITY POLICE	INTRAFUND TRANSFERS	\$ (19,124)
10-6331-8100	POLICE - PUBLIC SAFETY FEE		19,124
			<u>-</u>
20-5113-8100	RIDER RINK		(13,125)
20-9013-8100	STUDENT ACT		13,125
			<u>-</u>
TOTAL FOR INTRAFUND TRANSFERS			<u>\$ -</u>
10-5225-8200	MULERIDER ACTIVITY CENTER	M & O TRANSFER	\$ 43,500
10-7205-8200	CAP IMPROVE/RESERVES		82,945
20-2009-8200	UNIVERSITY HALL		43,750
			<u>170,195</u>
TOTAL FOR M & O TRANSFER			<u>\$ 170,195</u>
10-0000-8300	CURRENT E & G	INTERFUND TRANSFERS	\$ 1,255,350
10-1318-8300	BAND		20,000
10-1450-8300	HONORS COLLEGE		9,700
10-6450-8300	COMMENCEMENT		5,000
			<u>1,290,050</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>1,290,050</u>
20-1010-8300	ATHLETIC ADMINISTRATION		(1,255,350)
20-4016-8300	VENDING-COKE/PEPSI		15,600
			<u>(1,239,750)</u>
TOTAL FOR AUXILIARY			<u>(1,239,750)</u>
TOTAL FOR INTERFUND TRANSFERS			<u>\$ 50,300</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-0000-5010	CURRENT E & G	TEACHING SALARIES	\$ 73,000
10-0000-5015		CLASSIFIED SALARIES	29,000
10-0000-5019		CAREER SERVICE BONUS	60,000
10-0000-5020		ADMINISTRATIVE SALARIES	49,000
10-0000-5040		SALARY CONTINGENCY	86,000
10-0000-5140		SAU CWSP	63,682
10-0000-5900		ALLOCATED FRINGES	44,850
10-0000-5920		FAC/STAFF TUITION WAIVER	540,000
10-0000-7000		EQUIPMENT PURCHASES	70,100
10-0000-8300		INTERFUND TRANSFERS	<u>1,255,350</u>
TOTAL FOR NON-CLASSIFIED EDUCATIONAL & GENERAL			<u>2,270,982</u>
10-1110-5011	COLLEGE OF BUSINESS	SUMMER TEACHING-1ST SUMMER	43,804
10-1110-5012		SUMMER TEACHING-2ND SUMMER	43,804
10-1110-5013		OVERLOAD PAY-FALL	4,800
10-1110-5014		OVERLOAD PAY-SPRING	4,800
10-1110-5015		CLASSIFIED SALARIES	29,351
10-1110-5020		ADMINISTRATIVE SALARIES	86,464
10-1110-5045		ADJUNCTS-FALL	7,918
10-1110-5046		ADJUNCTS-SPRING	7,918
10-1110-5047		ADJUNCTS-1ST SUMMER	2,500
10-1110-5048		ADJUNCTS-2ND SUMMER	2,500
10-1110-5130		FED CWSP	4,359
10-1110-5140		SAU CWSP	969
10-1110-5900		ALLOCATED FRINGES	77,238
10-1110-6000		SUPPLIES & SERVICES	7,760
10-1110-6011		CONTINGENCY	1,000
10-1110-6180		TRAVEL	<u>1,484</u>
			<u>326,669</u>
10-1113-5010	ACCOUNTING/ECON/FINANCE	TEACHING SALARIES	593,409
10-1113-5020		ADMINISTRATIVE SALARIES	4,500
10-1113-5130		FED CWSP	4,380
10-1113-5140		SAU CWSP	2,691
10-1113-5900		ALLOCATED FRINGES	212,258
10-1113-6000		SUPPLIES & SERVICES	4,884
10-1113-6180		TRAVEL	<u>3,152</u>
			<u>825,274</u>
10-1114-5010	MANAGEMENT/MARKETING/MIS	TEACHING SALARIES	818,393
10-1114-5020		ADMINISTRATIVE SALARIES	9,000
10-1114-5130		FED CWSP	4,305
10-1114-5140		SAU CWSP	2,153
10-1114-5900		ALLOCATED FRINGES	293,725
10-1114-6000		SUPPLIES & SERVICES	7,372
10-1114-6180		TRAVEL	<u>5,805</u>
			<u>1,140,753</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-1210-5011	COLLEGE OF EDUCATION	SUMMER TEACHING-1ST SUMMER	44,846
10-1210-5012		SUMMER TEACHING-2ND SUMMER	44,846
10-1210-5013		OVERLOAD PAY-FALL	15,000
10-1210-5014		OVERLOAD PAY-SPRING	15,000
10-1210-5015		CLASSIFIED SALARIES	27,387
10-1210-5020		ADMINISTRATIVE SALARIES	96,664
10-1210-5045		ADJUNCTS-FALL	37,192
10-1210-5046		ADJUNCTS-SPRING	37,192
10-1210-5047		ADJUNCTS-1ST SUMMER	10,488
10-1210-5048		ADJUNCTS-2ND SUMMER	10,488
10-1210-5130		FED CWSP	4,142
10-1210-5140		SAU CWSP	5,186
10-1210-5900		ALLOCATED FRINGES	93,919
10-1210-6000		SUPPLIES & SERVICES	4,429
10-1210-6011		CONTINGENCY	1,000
10-1210-6180		TRAVEL	2,831
			450,610
10-1211-5010	TEACHER EDUCATION	TEACHING SALARIES	312,139
10-1211-5015		CLASSIFIED SALARIES	11,542
10-1211-5020		ADMINISTRATIVE SALARIES	7,000
10-1211-5130		FED CWSP	3,956
10-1211-5900		ALLOCATED FRINGES	117,392
10-1211-6000		SUPPLIES & SERVICES	7,760
10-1211-6180		TRAVEL	8,770
			468,559
10-1212-5015	ADMISS, FIELD EXP, & LICENSURE	CLASSIFIED SALARIES	19,636
10-1212-5020		ADMINISTRATIVE SALARIES	4,500
10-1212-5900		ALLOCATED FRINGES	8,568
10-1212-6000		SUPPLIES & SERVICES	20,569
10-1212-6180		TRAVEL	6,548
			59,821
10-1214-5010	COUNSELING & PROF STUDIES	TEACHING SALARIES	511,810
10-1214-5015		CLASSIFIED SALARIES	11,542
10-1214-5020		ADMINISTRATIVE SALARIES	53,000
10-1214-5130		FED CWSP	1,722
10-1214-5140		SAU CWSP	1,076
10-1214-5900		ALLOCATED FRINGES	204,605
10-1214-6000		SUPPLIES & SERVICES	6,499
10-1214-6180		TRAVEL	4,147
			794,401

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
10-1221-5010	HKR	TEACHING SALARIES	586,473
10-1221-5015		CLASSIFIED SALARIES	20,228
10-1221-5020		ADMINISTRATIVE SALARIES	12,000
10-1221-5130		FED CWSP	3,185
10-1221-5140		SAU CWSP	1,292
10-1221-5900		ALLOCATED FRINGES	219,639
10-1221-6000		SUPPLIES & SERVICES	10,745
10-1221-6180		TRAVEL	5,922
			<u>859,484</u>
10-1223-5130	ATHLETIC TRAINING	FED CWSP	2,233
10-1223-6000		SUPPLIES & SERVICES	1,843
10-1223-6180		TRAVEL	2,533
			<u>6,609</u>
10-1225-5010	COLLEGE OF EDU-ASSESS-NCATE	TEACHING SALARIES	63,109
10-1225-5020		ADMINISTRATIVE SALARIES	2,500
10-1225-5900		ALLOCATED FRINGES	23,291
			<u>88,900</u>
10-1310-5011	COLLEGE OF LIBERAL & PERF ARTS	SUMMER TEACHING-1ST SUMMER	76,836
10-1310-5012		SUMMER TEACHING-2ND SUMMER	76,836
10-1310-5013		OVERLOAD PAY-FALL	12,650
10-1310-5014		OVERLOAD PAY-SPRING	12,650
10-1310-5015		CLASSIFIED SALARIES	25,799
10-1310-5020		ADMINISTRATIVE SALARIES	84,355
10-1310-5030		EXTRA HELP SALARIES	500
10-1310-5045		ADJUNCTS-FALL	68,154
10-1310-5046		ADJUNCTS-SPRING	68,154
10-1310-5047		ADJUNCTS-1ST SUMMER	15,986
10-1310-5048		ADJUNCTS-2ND SUMMER	15,986
10-1310-5130		FED CWSP	3,821
10-1310-5140		SAU CWSP	323
10-1310-5900		ALLOCATED FRINGES	115,720
10-1310-6000		SUPPLIES & SERVICES	2,910
10-1310-6011		CONTINGENCY	1,000
10-1310-6180		TRAVEL	6,220
			<u>587,900</u>
10-1311-5010	ART	TEACHING SALARIES	269,144
10-1311-5020		ADMINISTRATIVE SALARIES	2,500
10-1311-5130		FED CWSP	3,164
10-1311-5140		SAU CWSP	1,356
10-1311-5900		ALLOCATED FRINGES	96,434
10-1311-6000		SUPPLIES & SERVICES	7,968
10-1311-6180		TRAVEL	2,121
			<u>382,687</u>

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Account #	Department	Account Title	Amount
10-1313-6000	ENCORE	SUPPLIES & SERVICES	2,765
10-1313-6180		TRAVEL	3,220
10-1313-6800		SCHOLARSHIPS & WAIVERS	9,700
			<u>15,685</u>
10-1314-5010	PERFORMING ARTS & MASS COMM	TEACHING SALARIES	640,211
10-1314-5020		ADMINISTRATIVE SALARIES	10,000
10-1314-5030		EXTRA HELP SALARIES	6,000
10-1314-5130		FED CWSP	7,815
10-1314-5140		SAU CWSP	14,438
10-1314-5900		ALLOCATED FRINGES	231,290
10-1314-6000		SUPPLIES & SERVICES	15,824
10-1314-6180		TRAVEL	6,414
			<u>931,992</u>
10-1316-6000	THEATRE PRODUCTION	SUPPLIES & SERVICES	19,676
10-1316-6180		TRAVEL	2,657
			<u>22,333</u>
10-1318-5030	BAND	EXTRA HELP SALARIES	2,500
10-1318-5130		FED CWSP	4,354
10-1318-5140		SAU CWSP	4,354
10-1318-5900		ALLOCATED FRINGES	194
10-1318-6000		SUPPLIES & SERVICES	8,768
10-1318-6180		TRAVEL	17,666
10-1318-8300		INTERFUND TRANSFERS	20,000
			<u>57,836</u>
10-1319-6000	CHOIR	SUPPLIES & SERVICES	3,104
10-1319-6180		TRAVEL	1,921
			<u>5,025</u>
10-1321-5010	LANGUAGES	TEACHING SALARIES	661,846
10-1321-5015		CLASSIFIED SALARIES	13,808
10-1321-5020		ADMINISTRATIVE SALARIES	4,500
10-1321-5130		FED CWSP	12,714
10-1321-5140		SAU CWSP	4,239
10-1321-5900		ALLOCATED FRINGES	241,454
10-1321-6000		SUPPLIES & SERVICES	10,547
10-1321-6180		TRAVEL	4,894
			<u>954,002</u>
10-1322-6000	YOUTH WRITING FEST.	SUPPLIES & SERVICES	903

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Account #	Department	Account Title	Amount
10-1323-5020	WRITING CENTER	ADMINISTRATIVE SALARIES	23,893
10-1323-5130		FED CWSP	3,325
10-1323-5140		SAU CWSP	7,814
10-1323-5900		ALLOCATED FRINGES	8,482
10-1323-6000		SUPPLIES & SERVICES	703
10-1323-6180		TRAVEL	1,746
			45,963
10-1324-5020	TRANSITIONAL STUDIES	ADMINISTRATIVE SALARIES	17,704
10-1324-5900		ALLOCATED FRINGES	6,285
10-1324-6000		SUPPLIES & SERVICES	3,007
10-1324-6180		TRAVEL	1,310
			28,306
10-1325-5020	ESL-ENGLISH AS A 2ND LANGUAGE	ADMINISTRATIVE SALARIES	33,784
10-1325-5900		ALLOCATED FRINGES	11,993
10-1325-6000		SUPPLIES & SERVICES	3,395
10-1325-6180		TRAVEL	5,820
			54,992
10-1330-6000	ASIAN STUDIES	SUPPLIES & SERVICES	922
10-1331-5010	HISTORY	TEACHING SALARIES	409,700
10-1331-5020		ADMINISTRATIVE SALARIES	2,500
10-1331-5130		FED CWSP	12,959
10-1331-5140		SAU CWSP	3,240
10-1331-5900		ALLOCATED FRINGES	146,331
10-1331-6000		SUPPLIES & SERVICES	6,366
10-1331-6180		TRAVEL	2,060
			583,156
10-1332-5010	BEHAVIORAL/SOCIAL SCIENCES	TEACHING SALARIES	578,784
10-1332-5015		CLASSIFIED SALARIES	19,251
10-1332-5020		ADMINISTRATIVE SALARIES	4,500
10-1332-5130		FED CWSP	6,632
10-1332-5140		SAU CWSP	5,799
10-1332-5900		ALLOCATED FRINGES	213,900
10-1332-6000		SUPPLIES & SERVICES	8,803
10-1332-6180		TRAVEL	3,100
			840,769
10-1333-6000	PUBLIC ADMINISTRATION	SUPPLIES & SERVICES	1,106
10-1333-6180		TRAVEL	2,423
			3,529
10-1336-6000	ANTHROPOLOGY	SUPPLIES & SERVICES	410
10-1337-6000	ARCHEOLOGY/ANTHROPOLOGY	SUPPLIES & SERVICES	11,350

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Account #	Department	Account Title	Amount
10-1350-6180	VISITING PROFESSOR	TRAVEL	<u>2,583</u>
10-1410-5011	COLLEGE OF SCI & ENGINEERING	SUMMER TEACHING-1ST SUMMER	52,802
10-1410-5012		SUMMER TEACHING-2ND SUMMER	52,802
10-1410-5013		OVERLOAD PAY-FALL	11,500
10-1410-5014		OVERLOAD PAY-SPRING	11,500
10-1410-5015		CLASSIFIED SALARIES	29,351
10-1410-5020		ADMINISTRATIVE SALARIES	89,666
10-1410-5030		EXTRA HELP SALARIES	11,244
10-1410-5045		ADJUNCTS-FALL	39,066
10-1410-5046		ADJUNCTS-SPRING	39,066
10-1410-5047		ADJUNCTS-1ST SUMMER	11,018
10-1410-5048		ADJUNCTS-2ND SUMMER	11,018
10-1410-5130		FED CWSP	2,000
10-1410-5140		SAU CWSP	5,000
10-1410-5900		ALLOCATED FRINGES	96,540
10-1410-6000		SUPPLIES & SERVICES	4,520
10-1410-6011		CONTINGENCY	1,000
10-1410-6180	TRAVEL	<u>2,073</u>	
			<u>470,166</u>
10-1411-5010	AGRICULTURE	TEACHING SALARIES	350,929
10-1411-5020		ADMINISTRATIVE SALARIES	3,000
10-1411-5130		FED CWSP	3,390
10-1411-5140		SAU CWSP	3,390
10-1411-5900		ALLOCATED FRINGES	125,645
10-1411-6000		SUPPLIES & SERVICES	6,315
10-1411-6180		TRAVEL	<u>3,111</u>
			<u>495,780</u>
10-1412-5010	BIOLOGY	TEACHING SALARIES	428,571
10-1412-5020		ADMINISTRATIVE SALARIES	2,500
10-1412-5130		FED CWSP	11,840
10-1412-5140		SAU CWSP	5,920
10-1412-5900		ALLOCATED FRINGES	153,030
10-1412-6000		SUPPLIES & SERVICES	15,161
10-1412-6180		TRAVEL	<u>2,820</u>
			<u>619,842</u>
10-1413-5010	NURSING	TEACHING SALARIES	915,715
10-1413-5015		CLASSIFIED SALARIES	19,251
10-1413-5020		ADMINISTRATIVE SALARIES	39,500
10-1413-5130		FED CWSP	8,611
10-1413-5140		SAU CWSP	2,938
10-1413-5900		ALLOCATED FRINGES	345,936
10-1413-6000		SUPPLIES & SERVICES	23,280
10-1413-6180		TRAVEL	6,535
10-1413-6460	INSURANCE	<u>3,200</u>	
			<u>1,364,966</u>

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Account #	Department	Account Title	Amount
10-1414-5130	VO AGRI	FED CWSP	538
10-1414-5140		SAU CWSP	538
10-1414-6000		SUPPLIES & SERVICES	2,580
10-1414-6180		TRAVEL	3,649
			<u>7,305</u>
10-1415-6000	AG JUDGING	SUPPLIES & SERVICES	<u>2,765</u>
10-1420-5010	ENGINEERING & PHYSICS	TEACHING SALARIES	271,137
10-1420-5020		ADMINISTRATIVE SALARIES	4,500
10-1420-5900		ALLOCATED FRINGES	97,851
			<u>373,488</u>
10-1421-5010	BIOCHEMISTRY & CHEMISTRY	TEACHING SALARIES	298,850
10-1421-5020		ADMINISTRATIVE SALARIES	7,500
10-1421-5130		FED CWSP	2,153
10-1421-5140		SAU CWSP	4,305
10-1421-5900		ALLOCATED FRINGES	108,755
10-1421-6000		SUPPLIES & SERVICES	12,610
10-1421-6180		TRAVEL	2,532
			<u>436,705</u>
10-1422-5020	NATURAL RESOURCE RESEARCH CTR	ADMINISTRATIVE SALARIES	43,205
10-1422-5140		SAU CWSP	10,548
10-1422-5900		ALLOCATED FRINGES	15,338
10-1422-6000		SUPPLIES & SERVICES	11,640
10-1422-6180		TRAVEL	873
10-1422-7000		EQUIPMENT PURCHASES	10,000
			<u>91,604</u>
10-1430-6000	LEARNING TECHNOLOGIES PARTNERS	SUPPLIES & SERVICES	<u>461</u>
10-1431-6000	CISCO	SUPPLIES & SERVICES	45
10-1431-6060		MNTCE/SERVICE CONTRACTS	500
			<u>545</u>
10-1432-5010	MATH & COMPUTER SCIENCE	TEACHING SALARIES	657,941
10-1432-5015		CLASSIFIED SALARIES	22,303
10-1432-5020		ADMINISTRATIVE SALARIES	14,000
10-1432-5030		EXTRA HELP SALARIES	1,000
10-1432-5130		FED CWSP	3,229
10-1432-5140		SAU CWSP	4,521
10-1432-5900		ALLOCATED FRINGES	246,535
10-1432-6000		SUPPLIES & SERVICES	6,635
10-1432-6180		TRAVEL	2,619
			<u>958,783</u>

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Account #	Department	Account Title	Amount
10-1433-5010	FRESH. RETENTION COURSES	TEACHING SALARIES	22,792
10-1433-5045		ADJUNCTS-FALL	38,932
10-1433-5046		ADJUNCTS-SPRING	28,932
10-1433-5130		FED CWSP	2,153
10-1433-5140		SAU CWSP	13,573
10-1433-5900		ALLOCATED FRINGES	13,351
10-1433-6000		SUPPLIES & SERVICES	2,000
			121,733
10-1450-5015	HONORS COLLEGE	CLASSIFIED SALARIES	13,808
10-1450-5020		ADMINISTRATIVE SALARIES	6,000
10-1450-5140		SAU CWSP	538
10-1450-5900		ALLOCATED FRINGES	7,032
10-1450-6000		SUPPLIES & SERVICES	5,068
10-1450-6180		TRAVEL	7,331
10-1450-6800		SCHOLARSHIPS & WAIVERS	66,000
10-1450-8300		INTERFUND TRANSFERS	9,700
			115,477
10-1453-6000	FACULTY RECRUITING	SUPPLIES & SERVICES	28,916
10-1453-6180		TRAVEL	15,411
			44,327
10-1455-7010	INSTRUCTIONAL LABS	LAB FEE EQUIPMENT PURCHASES	83,000
10-1461-5020	CONTINUING EDUCATION	ADMINISTRATIVE SALARIES	13,493
10-1461-5900		ALLOCATED FRINGES	4,790
10-1461-6000		SUPPLIES & SERVICES	3,206
10-1461-6180		TRAVEL	1,845
			23,334
10-1463-5020	CENTER FOR ECONOMIC EDUCATION	ADMINISTRATIVE SALARIES	17,715
10-1463-5900		ALLOCATED FRINGES	6,289
10-1463-6000		SUPPLIES & SERVICES	369
10-1463-6180		TRAVEL	1,244
			25,617
10-1470-6000	BSIT-CAMDEN	SUPPLIES & SERVICES	50
10-1470-6180		TRAVEL	75
			125

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Account #	Department	Account Title	Amount
10-1510-5020	SCHOOL OF GRADUATE STUDIES	ADMINISTRATIVE SALARIES	199,546
10-1510-5025		GRADUATE ASSISTANTS	399,440
10-1510-5130		FED CWSP	2,540
10-1510-5140		SAU CWSP	2,540
10-1510-5900		ALLOCATED FRINGES	70,839
10-1510-6000		SUPPLIES & SERVICES	9,763
10-1510-6011		CONTINGENCY	1,000
10-1510-6060		MNTCE/SERVICE CONTRACTS	25,000
10-1510-6180		TRAVEL	2,654
			<u>713,322</u>
10-1511-6000	TEXARKANA GRADUATE CENTER	SUPPLIES & SERVICES	<u>250</u>
	TOTAL FOR INSTRUCTION		<u>15,501,018</u>
10-2005-6000	GRANTS ADMIN.	SUPPLIES & SERVICES	1,746
10-2005-6180		TRAVEL	2,073
			<u>3,819</u>
10-2006-6000	C/S GRANTS	SUPPLIES & SERVICES	<u>8,730</u>
10-2010-5020	GRANT RESEARCH	ADMINISTRATIVE SALARIES	54,441
10-2010-5900		ALLOCATED FRINGES	19,327
10-2010-6000		SUPPLIES & SERVICES	1,067
10-2010-6180		TRAVEL	4,123
			<u>78,958</u>
10-2220-6000	BUS INTELLECTUAL CONTR/RES	SUPPLIES & SERVICES	753
10-2220-6180		TRAVEL	829
			<u>1,582</u>
10-2310-5140	C/S UPWARD BOUND	SAU CWSP	3,229
10-2310-6180		TRAVEL	796
			<u>4,025</u>
10-2356-5020	C/S-SMALL BUSINESS DEV-FY15	ADMINISTRATIVE SALARIES	20,777
10-2356-5900		ALLOCATED FRINGES	16,818
			<u>37,595</u>
10-2357-5020	C/S-SMALL BUSINESS DEV-FY16	ADMINISTRATIVE SALARIES	20,777
10-2357-5900		ALLOCATED FRINGES	16,818
			<u>37,595</u>
10-2600-6000	CLASSROOM TECHNOLOGY	SUPPLIES & SERVICES	<u>6,790</u>

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Account #	Department	Account Title	Amount
10-2800-5900	FACULTY RESEARCH	ALLOCATED FRINGES	25,188
10-2800-6000		SUPPLIES & SERVICES	83,961
			<u>109,149</u>
10-2835-6000	UNIVERSITY HISTORIAN	SUPPLIES & SERVICES	485
10-2900-6000	TEACHING TECH. RESEARCH	SUPPLIES & SERVICES	7,760
10-2975-6000	STUDENT RESEARCH	SUPPLIES & SERVICES	1,358
10-2975-6180		TRAVEL	1,283
			<u>2,641</u>
10-2980-6180	SPECIAL STUDENT TRAVEL	TRAVEL	5,985
	TOTAL FOR RESEARCH		<u>305,114</u>
10-3010-5020	GOLDEN TRIANGLE	ADMINISTRATIVE SALARIES	19,991
10-3010-5130		FED CWSP	538
10-3010-5900		ALLOCATED FRINGES	7,097
			<u>27,626</u>
10-3020-6000	MBITC	SUPPLIES & SERVICES	1,000
10-3020-6060		MNTCE/SERVICE CONTRACTS	12,000
10-3020-6451		ELECTRIC	22,900
10-3020-6453		WATER	1,127
10-3020-6457		TELEPHONE	3,500
10-3020-6460		INSURANCE	4,827
			<u>45,354</u>
10-3050-5020	ECONOMIC DEVELOPMENT	ADMINISTRATIVE SALARIES	10,200
10-3050-5900		ALLOCATED FRINGES	3,621
			<u>13,821</u>
10-3150-5130	MAGNOLIA CHRB-HUD	FED CWSP	538
10-3150-6000		SUPPLIES & SERVICES	970
			<u>1,508</u>
10-3195-6000	COMMUNITY ENRICHMENT	SUPPLIES & SERVICES	9,215
10-3195-6180		TRAVEL	332
			<u>9,547</u>
10-3421-6000	SCIENCE FAIR	SUPPLIES & SERVICES	1,106

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Account #	Department	Account Title	Amount
10-3461-5020	COMMUNITY EDUCATION	ADMINISTRATIVE SALARIES	13,493
10-3461-5030		EXTRA HELP SALARIES	14,000
10-3461-5130		FED CWSP	6,243
10-3461-5140		SAU CWSP	6,243
10-3461-5900		ALLOCATED FRINGES	5,875
10-3461-6000		SUPPLIES & SERVICES	16,460
10-3461-6180		TRAVEL	1,845
			<u>64,159</u>
10-3500-5020	COMMUNITY SERVICE INCUBATOR	ADMINISTRATIVE SALARIES	1,782
10-3500-5900		ALLOCATED FRINGES	633
10-3500-6000		SUPPLIES & SERVICES	388
			<u>2,803</u>
10-3600-5140	COMMUNITY CENTER OFFICES	SAU CWSP	538
	TOTAL FOR PUBLIC SERVICE		<u>166,462</u>
10-4010-5015	LIBRARY	CLASSIFIED SALARIES	70,248
10-4010-5020		ADMINISTRATIVE SALARIES	242,579
10-4010-5130		FED CWSP	43,765
10-4010-5140		SAU CWSP	31,688
10-4010-5900		ALLOCATED FRINGES	111,054
10-4010-6000		SUPPLIES & SERVICES	18,735
10-4010-6180		TRAVEL	1,161
10-4010-7450		LIBRARY HOLDINGS	135,000
10-4010-7451		LIBRARY HOLDINGS-SUBSCRIPTIONS	161,580
10-4010-7452		SUBSCRIPTIONS -- OTHER	184,337
			<u>1,000,147</u>
10-4014-6000	REMEDATION TESTING	SUPPLIES & SERVICES	9,700
10-4015-6000	LIVE TEXT SUBSCRIPTIONS	SUPPLIES & SERVICES	70,000
10-4110-5130	MULTIMEDIA TECHNOLOGY	FED CWSP	950
10-4110-5140		SAU CWSP	1,044
10-4110-6000		SUPPLIES & SERVICES	2,977
			<u>4,971</u>
10-4195-6000	FACULTY ENRICHMENT	SUPPLIES & SERVICES	3,686
10-4197-6000	FACULTY SENATE	SUPPLIES & SERVICES	461

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Account #	Department	Account Title	Amount
10-4300-5015	FARM/DAIRY	CLASSIFIED SALARIES	11,443
10-4300-5020		ADMINISTRATIVE SALARIES	93,407
10-4300-5030		EXTRA HELP SALARIES	30,000
10-4300-5130		FED CWSP	44,131
10-4300-5140		SAU CWSP	44,131
10-4300-5900		ALLOCATED FRINGES	39,547
10-4300-6000		SUPPLIES & SERVICES	104,000
10-4300-6001		TRANSFERS TO AGENCIES	16,000
10-4300-6180		TRAVEL	4,850
10-4300-7000		EQUIPMENT PURCHASES	25,220
			412,729
10-4301-5030	MONROE FARM	EXTRA HELP SALARIES	5,000
10-4301-5130		FED CWSP	5,000
10-4301-5140		SAU CWSP	5,000
10-4301-5900		ALLOCATED FRINGES	388
10-4301-6000		SUPPLIES & SERVICES	139,720
10-4301-6012		FUEL	2,240
			157,348
10-4350-5015	SAU AQUATIC CENTER	CLASSIFIED SALARIES	22,251
10-4350-5030		EXTRA HELP SALARIES	8,000
10-4350-5130		FED CWSP	21,527
10-4350-5140		SAU CWSP	7,534
10-4350-5900		ALLOCATED FRINGES	8,519
10-4350-6000		SUPPLIES & SERVICES	2,000
			69,831
10-4400-5130	DIGITAL MEDIA PRODUCTION	FED CWSP	1,076
10-4400-5140		SAU CWSP	538
10-4400-6000		SUPPLIES & SERVICES	4,850
			6,464
10-4432-5130	MATH LAB	FED CWSP	1,292
10-4432-5140		SAU CWSP	1,292
10-4432-6000		SUPPLIES & SERVICES	291
			2,875
10-4510-6000	FACULTY DEVELOPMENT	SUPPLIES & SERVICES	7,372
10-4510-6180		TRAVEL	8,438
			15,810
10-4512-6000	HONOR PROFESSOR AWARDS	SUPPLIES & SERVICES	3,880

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Account #	Department	Account Title	Amount
10-4515-6000	FACULTY EVALUATIONS	SUPPLIES & SERVICES	5,578
10-4515-7000		EQUIPMENT PURCHASES	2,910
			<u>8,488</u>
10-4516-6000	FAC EVAL/ADMIN	SUPPLIES & SERVICES	461
10-4517-5020	ACADEMIC ACCREDITATION	ADMINISTRATIVE SALARIES	6,000
10-4517-5900		ALLOCATED FRINGES	2,130
10-4517-6000		SUPPLIES & SERVICES	23,038
10-4517-6180		TRAVEL	11,071
			<u>42,239</u>
10-4518-5030	INSTITUTIONAL EFFECTIVENESS	EXTRA HELP SALARIES	18,000
10-4518-5900		ALLOCATED FRINGES	1,395
10-4518-6000		SUPPLIES & SERVICES	970
10-4518-6180		TRAVEL	437
			<u>20,802</u>
10-4519-5020	AQIP	ADMINISTRATIVE SALARIES	17,500
10-4519-5900		ALLOCATED FRINGES	6,213
10-4519-6000		SUPPLIES & SERVICES	17,700
			<u>41,413</u>
10-4521-5020	TITLE IX	ADMINISTRATIVE SALARIES	5,000
10-4521-5030		EXTRA HELP SALARIES	5,000
10-4521-5900		ALLOCATED FRINGES	2,163
10-4521-6000		SUPPLIES & SERVICES	2,500
10-4521-6180		TRAVEL	6,000
			<u>20,663</u>
10-4523-5015	INFORMATION TECH SERVICES	CLASSIFIED SALARIES	87,282
10-4523-5020		ADMINISTRATIVE SALARIES	175,670
10-4523-5900		ALLOCATED FRINGES	93,348
10-4523-6000		SUPPLIES & SERVICES	58,430
10-4523-6060		MNTCE/SERVICE CONTRACTS	296,934
10-4523-6180		TRAVEL	9,700
10-4523-7000		EQUIPMENT PURCHASES	27,699
			<u>749,063</u>

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Account #	Department	Account Title	Amount
10-4530-5015	TECHNOLOGY COMPUTER LAB	CLASSIFIED SALARIES	49,523
10-4530-5020		ADMINISTRATIVE SALARIES	69,266
10-4530-5030		EXTRA HELP SALARIES	1,200
10-4530-5130		FED CWSP	3,229
10-4530-5140		SAU CWSP	10,548
10-4530-5900		ALLOCATED FRINGES	42,263
10-4530-6000		SUPPLIES & SERVICES	59,685
10-4530-6060		MNTCE/SERVICE CONTRACTS	193,001
10-4530-7000		EQUIPMENT PURCHASES	238,256
			<u>666,971</u>
10-4560-7000	CLASSROOM TECHNOLOGY FEE	EQUIPMENT PURCHASES	86,580
10-4570-5015	ADVISING CENTER	CLASSIFIED SALARIES	24,983
10-4570-5020		ADMINISTRATIVE SALARIES	97,514
10-4570-5130		FED CWSP	7,726
10-4570-5140		SAU CWSP	6,995
10-4570-5900		ALLOCATED FRINGES	43,486
10-4570-6000		SUPPLIES & SERVICES	3,999
10-4570-6180		TRAVEL	777
			<u>185,480</u>
10-4575-5020	DISTANCE LEARNING	ADMINISTRATIVE SALARIES	35,438
10-4575-5900		ALLOCATED FRINGES	12,581
10-4575-6000		SUPPLIES & SERVICES	57,729
			<u>105,748</u>
10-4580-6000	BLACKBOARD	SUPPLIES & SERVICES	83,271.00
	TOTAL FOR ACADEMIC SUPPORT		<u>3,769,081</u>
10-5100-5015	OFFICE OF STUDENT LIFE	CLASSIFIED SALARIES	19,251
10-5100-5020		ADMINISTRATIVE SALARIES	70,449
10-5100-5130		FED CWSP	6,345
10-5100-5140		SAU CWSP	4,601
10-5100-5900		ALLOCATED FRINGES	31,844
10-5100-6000		SUPPLIES & SERVICES	15,142
10-5100-6180		TRAVEL	2,074
			<u>149,706</u>

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Account #	Department	Account Title	Amount
10-5110-5015	STUDENT ACTIVITIES	CLASSIFIED SALARIES	22,285
10-5110-5020		ADMINISTRATIVE SALARIES	65,845
10-5110-5130		FED CWSP	8,222
10-5110-5140		SAU CWSP	3,312
10-5110-5900		ALLOCATED FRINGES	31,286
10-5110-6000		SUPPLIES & SERVICES	11,935
10-5110-6180		TRAVEL	1,617
			<u>144,502</u>
10-5115-6000	STUDENT ORIENTATION	SUPPLIES & SERVICES	6,971
10-5115-6180		TRAVEL	389
10-5115-6800		SCHOLARSHIPS & WAIVERS	10,000
			<u>17,360</u>
10-5116-5010	RESIDENTIAL LEARNING COMMUN.	TEACHING SALARIES	5,100
10-5116-5020		ADMINISTRATIVE SALARIES	1,200
10-5116-5900		ALLOCATED FRINGES	2,237
10-5116-6000		SUPPLIES & SERVICES	2,359
10-5116-6180		TRAVEL	16,149
			<u>27,045</u>
10-5120-5130	PROJECT PAL	FED CWSP	11,517
10-5120-5140		SAU CWSP	9,283
10-5120-6000		SUPPLIES & SERVICES	1,037
			<u>21,837</u>
10-5125-5020	MULTICULTURAL SERVICES	ADMINISTRATIVE SALARIES	55,788
10-5125-5130		FED CWSP	8,352
10-5125-5140		SAU CWSP	2,610
10-5125-5900		ALLOCATED FRINGES	19,805
10-5125-6000		SUPPLIES & SERVICES	8,730
10-5125-6180		TRAVEL	1,746
			<u>97,031</u>
10-5130-5030	ACTIVITIES SET UP	EXTRA HELP SALARIES	500
10-5130-5130		FED CWSP	1,518
10-5130-5140		SAU CWSP	1,518
10-5130-5900		ALLOCATED FRINGES	39
			<u>3,575</u>
10-5190-6000	PRESIDENT'S AMBASSADORS	SUPPLIES & SERVICES	2,726
10-5190-6180		TRAVEL	959
10-5190-6800		SCHOLARSHIPS & WAIVERS	78,000
			<u>81,685</u>
10-5195-6000	STUDENT ENRICHMENT	SUPPLIES & SERVICES	1,567

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Account #	Department	Account Title	Amount
10-5200-5130	INTRAMURALS	FED CWSP	13,885
10-5200-5140		SAU CWSP	3,767
10-5200-6000		SUPPLIES & SERVICES	2,765
10-5200-6180		TRAVEL	291
			20,708
10-5210-5140	STUDENT/FACULTY EXCHANGE	SAU CWSP	6,815
10-5210-6000		SUPPLIES & SERVICES	461
10-5210-6800		SCHOLARSHIPS & WAIVERS	19,065
			26,341
10-5220-5020	CHEERLEADERS	ADMINISTRATIVE SALARIES	6,000
10-5220-5030		EXTRA HELP SALARIES	4,000
10-5220-5900		ALLOCATED FRINGES	2,440
10-5220-6000		SUPPLIES & SERVICES	4,123
10-5220-6180		TRAVEL	5,999
10-5220-6800		SCHOLARSHIPS & WAIVERS	33,200
			55,762
10-5225-5020	MULERIDER ACTIVITY CENTER	ADMINISTRATIVE SALARIES	63,489
10-5225-5130		FED CWSP	48,845
10-5225-5140		SAU CWSP	35,860
10-5225-5900		ALLOCATED FRINGES	22,539
10-5225-6000		SUPPLIES & SERVICES	20,000
10-5225-6180		TRAVEL	2,500
10-5225-8200		M & O TRANSFER	43,500
			236,733
10-5300-5015	EMPLOYMENT RESOURCE CENTER	CLASSIFIED SALARIES	36,450
10-5300-5130		FED CWSP	3,789
10-5300-5140		SAU CWSP	1,353
10-5300-5900		ALLOCATED FRINGES	12,940
10-5300-6000		SUPPLIES & SERVICES	2,425
10-5300-6180		TRAVEL	970
			57,927
10-5310-5015	COUNSELING & TESTING	CLASSIFIED SALARIES	23,420
10-5310-5020		ADMINISTRATIVE SALARIES	106,302
10-5310-5130		FED CWSP	6,786
10-5310-5140		SAU CWSP	1,076
10-5310-5900		ALLOCATED FRINGES	46,051
10-5310-6000		SUPPLIES & SERVICES	8,717
10-5310-6180		TRAVEL	1,380
			193,732

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Account #	Department	Account Title	Amount
10-5312-5130	ADA	FED CWSP	1,794
10-5312-5140		SAU CWSP	1,272
10-5312-6000		SUPPLIES & SERVICES	865
			<u>3,931</u>
10-5315-5130	ADAPT	FED CWSP	1,044
10-5315-6000		SUPPLIES & SERVICES	2,053
10-5315-6180		TRAVEL	590
			<u>3,687</u>
10-5318-5020	EARLY INTERVENTION SERVICES	ADMINISTRATIVE SALARIES	34,159
10-5318-5140		SAU CWSP	2,566
10-5318-5900		ALLOCATED FRINGES	12,126
10-5318-6000		SUPPLIES & SERVICES	1,455
10-5318-6180		TRAVEL	1,455
			<u>51,761</u>
10-5320-6000	ASSESSMENT FEE (VPAA)	SUPPLIES & SERVICES	28,000
10-5400-5015	FINANCIAL AID	CLASSIFIED SALARIES	147,083
10-5400-5020		ADMINISTRATIVE SALARIES	155,363
10-5400-5130		FED CWSP	25,832
10-5400-5900		ALLOCATED FRINGES	107,369
10-5400-6000		SUPPLIES & SERVICES	13,638
10-5400-6180		TRAVEL	2,903
			<u>452,188</u>
10-5450-5020	STUDENT AID COMPLIANCE	ADMINISTRATIVE SALARIES	4,000
10-5450-5900		ALLOCATED FRINGES	1,420
10-5450-6000		SUPPLIES & SERVICES	146
			<u>5,566</u>
10-5500-5015	ENROLLMENT SERVICES	CLASSIFIED SALARIES	78,341
10-5500-5020		ADMINISTRATIVE SALARIES	283,902
10-5500-5030		EXTRA HELP SALARIES	17,000
10-5500-5130		FED CWSP	5,382
10-5500-5140		SAU CWSP	12,671
10-5500-5900		ALLOCATED FRINGES	129,914
10-5500-6000		SUPPLIES & SERVICES	57,186
10-5500-6180		TRAVEL	38,703
			<u>623,099</u>

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Account #	Department	Account Title	Amount
10-5504-5020	UNIVERSITY OUTREACH-TEXARKANA	ADMINISTRATIVE SALARIES	34,367
10-5504-5130		FED CWSP	5,382
10-5504-5140		SAU CWSP	5,382
10-5504-5900		ALLOCATED FRINGES	12,200
10-5504-6000		SUPPLIES & SERVICES	32,435
			<u>89,766</u>
10-5505-5020	OFFICE OF INTERNATIONAL STU	ADMINISTRATIVE SALARIES	68,734
10-5505-5140		SAU CWSP	7,446
10-5505-5900		ALLOCATED FRINGES	24,401
10-5505-6000		SUPPLIES & SERVICES	7,081
10-5505-6180		TRAVEL	9,215
			<u>116,877</u>
10-5510-6000	CATALOGS & SCHEDULES	SUPPLIES & SERVICES	10,864
10-5515-6000	PUBLICATIONS	SUPPLIES & SERVICES	36,562
10-5516-6000	MARKETING	SUPPLIES & SERVICES	235,000
10-5550-5020	STUDENT SUCCESS	ADMINISTRATIVE SALARIES	32,284
10-5550-5030		EXTRA HELP SALARIES	890
10-5550-5130		FED CWSP	3,100
10-5550-5140		SAU CWSP	3,164
10-5550-5900		ALLOCATED FRINGES	11,530
10-5550-6000		SUPPLIES & SERVICES	44,300
10-5550-6180		TRAVEL	2,032
10-5550-7000		EQUIPMENT PURCHASES	3,880
			<u>101,180</u>
10-5560-5030	FRESHMEN ORIENTATION (BAM)	EXTRA HELP SALARIES	5,000
10-5560-5130		FED CWSP	1,076
10-5560-5140		SAU CWSP	1,076
10-5560-5900		ALLOCATED FRINGES	388
10-5560-6000		SUPPLIES & SERVICES	21,340
			<u>28,880</u>
10-5600-5015	REGISTRAR	CLASSIFIED SALARIES	88,864
10-5600-5020		ADMINISTRATIVE SALARIES	115,000
10-5600-5030		EXTRA HELP SALARIES	1,500
10-5600-5130		FED CWSP	14,985
10-5600-5140		SAU CWSP	4,856
10-5600-5900		ALLOCATED FRINGES	72,488
10-5600-6000		SUPPLIES & SERVICES	11,098
10-5600-6180		TRAVEL	1,107
			<u>309,898</u>

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Account #	Department	Account Title	Amount
10-5601-6000	REGISTRAR-VETERAN'S ADMIN	SUPPLIES & SERVICES	427
10-5601-6180		TRAVEL	243
			<u>670</u>
10-5610-6000	STUDENT DATA IMAGING	SUPPLIES & SERVICES	14,065
	TOTAL FOR STUDENT SERVICES		<u>3,247,505</u>
10-6100-6000	BOARD OF TRUSTEES	SUPPLIES & SERVICES	850
10-6100-6180		TRAVEL	1,800
			<u>2,650</u>
10-6110-5015	PRESIDENT	CLASSIFIED SALARIES	42,857
10-6110-5020		ADMINISTRATIVE SALARIES	254,787
10-6110-5030		EXTRA HELP SALARIES	600
10-6110-5130		FED CWSP	7,212
10-6110-5140		SAU CWSP	6,264
10-6110-5900		ALLOCATED FRINGES	105,710
10-6110-5930		HOUSING ALLOWANCE	18,000
10-6110-6000		SUPPLIES & SERVICES	11,640
10-6110-6180		TRAVEL	10,137
			<u>457,207</u>
10-6111-6000	PRESIDENT CONTINGENCY	SUPPLIES & SERVICES	25,000
10-6116-6000	EXTERNAL RELATIONS	SUPPLIES & SERVICES	34,420
10-6120-5015	VP ACADEMIC AFFAIRS	CLASSIFIED SALARIES	39,417
10-6120-5020		ADMINISTRATIVE SALARIES	149,585
10-6120-5030		EXTRA HELP SALARIES	1,000
10-6120-5130		FED CWSP	4,951
10-6120-5140		SAU CWSP	3,229
10-6120-5900		ALLOCATED FRINGES	67,173
10-6120-6000		SUPPLIES & SERVICES	8,245
10-6120-6180		TRAVEL	4,365
			<u>277,965</u>
10-6121-6000	VPAA-CONTINGENCY	SUPPLIES & SERVICES	8,730
10-6130-5020	VP ADMIN/LEGAL COUNSEL	ADMINISTRATIVE SALARIES	125,510
10-6130-5900		ALLOCATED FRINGES	44,556
10-6130-6000		SUPPLIES & SERVICES	3,395
10-6130-6180		TRAVEL	3,733
			<u>177,194</u>
10-6131-6000	VP ADMIN (CONTINGENCY)	SUPPLIES & SERVICES	4,850

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Account #	Department	Account Title	Amount
10-6133-6000	INTERNATIONAL PROCESS. SERVICE	SUPPLIES & SERVICES	14,550
10-6135-5015	VP FINANCE	CLASSIFIED SALARIES	25,799
10-6135-5020		ADMINISTRATIVE SALARIES	133,163
10-6135-5900		ALLOCATED FRINGES	56,432
10-6135-6000		SUPPLIES & SERVICES	2,910
10-6135-6180		TRAVEL	3,638
			<u>221,942</u>
10-6136-6000	VP FINANCE (CONTINGENCY)	SUPPLIES & SERVICES	6,640
10-6137-6000	UNIVERSITY RESERVES	SUPPLIES & SERVICES	150,000
10-6140-5015	VP STUDENT AFFAIRS	CLASSIFIED SALARIES	98,422
10-6140-5020		ADMINISTRATIVE SALARIES	125,927
10-6140-5900		ALLOCATED FRINGES	79,644
10-6140-6000		SUPPLIES & SERVICES	9,676
10-6140-6180		TRAVEL	2,862
			<u>316,531</u>
10-6141-6000	VP STUD AFFAIRS (CONTINGENCY)	SUPPLIES & SERVICES	19,819
10-6160-5020	INSTITUTIONAL RESEARCH	ADMINISTRATIVE SALARIES	94,209
10-6160-5900		ALLOCATED FRINGES	33,444
10-6160-6000		SUPPLIES & SERVICES	3,733
10-6160-6180		TRAVEL	498
			<u>131,884</u>
10-6175-6000	INSTITUTIONAL MEMBERSHIP	SUPPLIES & SERVICES	78,510
10-6190-6000	LEGAL/COLLECTIONS	SUPPLIES & SERVICES	26,900
10-6195-6000	OFFICIAL FUNCTIONS	SUPPLIES & SERVICES	10,137
10-6198-6000	STAFF SENATE	SUPPLIES & SERVICES	369
10-6200-5015	OFFICE OF ACCOUNTING	CLASSIFIED SALARIES	218,683
10-6200-5020		ADMINISTRATIVE SALARIES	170,312
10-6200-5130		FED CWSP	2,368
10-6200-5140		SAU CWSP	2,153
10-6200-5900		ALLOCATED FRINGES	138,093
10-6200-6000		SUPPLIES & SERVICES	34,435
10-6200-6180		TRAVEL	7,760
			<u>573,804</u>
10-6205-6000	BAD DEBTS	SUPPLIES & SERVICES	120,000
10-6230-6000	VISA/MASTERCARD	SUPPLIES & SERVICES	65,000

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Account #	Department	Account Title	Amount
10-6300-5015	HUMAN RESOURCES	CLASSIFIED SALARIES	28,165
10-6300-5020		ADMINISTRATIVE SALARIES	50,669
10-6300-5130		FED CWSP	6,117
10-6300-5140		SAU CWSP	6,117
10-6300-5900		ALLOCATED FRINGES	27,987
10-6300-6000		SUPPLIES & SERVICES	5,990
10-6300-6180		TRAVEL	1,353
			<u>126,398</u>
10-6303-5015	OFFICE OF PAYROLL	CLASSIFIED SALARIES	36,450
10-6303-5900		ALLOCATED FRINGES	12,940
10-6303-6000		SUPPLIES & SERVICES	2,425
10-6303-6180		TRAVEL	437
			<u>52,252</u>
10-6305-5015	OFFICE OF PURCHASING	CLASSIFIED SALARIES	97,675
10-6305-5020		ADMINISTRATIVE SALARIES	63,379
10-6305-5130		FED CWSP	2,691
10-6305-5140		SAU CWSP	2,691
10-6305-5900		ALLOCATED FRINGES	57,174
10-6305-6000		SUPPLIES & SERVICES	13,192
10-6305-6180		TRAVEL	2,425
			<u>239,227</u>
10-6310-6000	TELEPHONE	SUPPLIES & SERVICES	12,125
10-6310-6060		MNTCE/SERVICE CONTRACTS	74,000
			<u>86,125</u>
10-6311-6000	TELEPHONE-COST ALLOCATION	SUPPLIES & SERVICES	<u>(65,000)</u>
10-6312-5015	TELEPHONE - ENROLLMENT	CLASSIFIED SALARIES	19,251
10-6312-5030		EXTRA HELP SALARIES	2,900
10-6312-5130		FED CWSP	1,076
10-6312-5140		SAU CWSP	3,229
10-6312-5900		ALLOCATED FRINGES	7,059
10-6312-6000		SUPPLIES & SERVICES	3,188
			<u>36,703</u>
10-6320-5015	MOTOR POOL	CLASSIFIED SALARIES	33,480
10-6320-5030		EXTRA HELP SALARIES	3,000
10-6320-5130		FED CWSP	943
10-6320-5140		SAU CWSP	1,249
10-6320-5900		ALLOCATED FRINGES	12,118
10-6320-6000		SUPPLIES & SERVICES	19,400
10-6320-6180		TRAVEL	1,037
10-6320-6460		INSURANCE	54,684
			<u>125,911</u>

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Account #	Department	Account Title	Amount
10-6321-6000	MOTOR POOL-COST ALLOCATION	SUPPLIES & SERVICES	(40,000)
10-6330-5015	UNIVERSITY POLICE	CLASSIFIED SALARIES	241,097
10-6330-5020		ADMINISTRATIVE SALARIES	76,575
10-6330-5030		EXTRA HELP SALARIES	7,450
10-6330-5130		FED CWSP	12,916
10-6330-5140		SAU CWSP	2,691
10-6330-5900		ALLOCATED FRINGES	113,351
10-6330-6000		SUPPLIES & SERVICES	23,280
10-6330-6005		OTHER SUPPLIES	12,000
10-6330-6180		TRAVEL	7,954
10-6330-8100		INTRAFUND TRANSFERS	(19,124)
			478,190
10-6331-5015	POLICE - PUBLIC SAFETY FEE	CLASSIFIED SALARIES	32,000
10-6331-5900		ALLOCATED FRINGES	11,360
10-6331-7000		EQUIPMENT PURCHASES	25,165
10-6331-8100		INTRAFUND TRANSFERS	19,124
			87,649
10-6340-6460	GENERAL INSURANCE	INSURANCE	31,000
10-6345-6000	STAFF RECRUITMENT	SUPPLIES & SERVICES	12,940
10-6345-6180		TRAVEL	3,317
			16,257
10-6350-6000	STAFF DEVELOPMENT	SUPPLIES & SERVICES	4,608
10-6400-5015	ADMINISTRATIVE TECHNOLOGY	CLASSIFIED SALARIES	43,139
10-6400-5020		ADMINISTRATIVE SALARIES	39,209
10-6400-5900		ALLOCATED FRINGES	29,234
10-6400-6060		MNTCE/SERVICE CONTRACTS	110,460
			222,042
10-6410-5015	ALUMNI	CLASSIFIED SALARIES	22,285
10-6410-5020		ADMINISTRATIVE SALARIES	46,275
10-6410-5130		FED CWSP	4,844
10-6410-5140		SAU CWSP	2,610
10-6410-5900		ALLOCATED FRINGES	24,339
10-6410-6000		SUPPLIES & SERVICES	19,812
10-6410-6180		TRAVEL	5,820
			125,985
10-6411-6000	ALUMNI/DEVELOPMENT PUBLICATION	SUPPLIES & SERVICES	26,190

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Account #	Department	Account Title	Amount
10-6420-5015	SAU FOUNDATION	CLASSIFIED SALARIES	33,802
10-6420-5020		ADMINISTRATIVE SALARIES	71,078
10-6420-5130		FED CWSP	2,260
10-6420-5140		SAU CWSP	1,615
10-6420-5900		ALLOCATED FRINGES	37,232
10-6420-6000		SUPPLIES & SERVICES	15,000
10-6420-6180		TRAVEL	3,000
			163,987
10-6421-5015	DEVELOPMENT	CLASSIFIED SALARIES	40,840
10-6421-5020		ADMINISTRATIVE SALARIES	71,988
10-6421-5900		ALLOCATED FRINGES	40,054
10-6421-6000		SUPPLIES & SERVICES	12,000
10-6421-6180		TRAVEL	7,964
			172,846
10-6430-5130	MEDIA RELATIONS	FED CWSP	538
10-6430-5140		SAU CWSP	538
10-6430-6000		SUPPLIES & SERVICES	12,691
			13,767
10-6439-5020	COMMUNICATIONS (WEB)	ADMINISTRATIVE SALARIES	61,361
10-6439-5130		FED CWSP	2,799
10-6439-5140		SAU CWSP	2,691
10-6439-5900		ALLOCATED FRINGES	21,783
10-6439-6000		SUPPLIES & SERVICES	4,255
10-6439-6180		TRAVEL	1,956
			94,845
10-6440-5015	COMMUNICATIONS CENTER	CLASSIFIED SALARIES	48,224
10-6440-5020		ADMINISTRATIVE SALARIES	177,487
10-6440-5900		ALLOCATED FRINGES	80,127
10-6440-6000		SUPPLIES & SERVICES	1,198
10-6440-6180		TRAVEL	2,953
			309,989
10-6442-5130	COPY CENTER	FED CWSP	6,771
10-6442-5140		SAU CWSP	6,297
10-6442-6000		SUPPLIES & SERVICES	69,840
			82,908
10-6443-6000	COPY CENTER-COST ALLOCATION	SUPPLIES & SERVICES	(224,000)
10-6444-6000	UNIVERSITY STORE	SUPPLIES & SERVICES	12,901

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Account #	Department	Account Title	Amount
10-6445-5130	WORD PROCESSING	FED CWSP	1,076
10-6445-5140		SAU CWSP	1,076
10-6445-6000		SUPPLIES & SERVICES	922
			<u>3,074</u>
10-6446-5130	SATELLITE COPIERS	FED CWSP	1,722
10-6446-6000		SUPPLIES & SERVICES	45,440
			<u>47,162</u>
10-6449-6000	BUSINESS CARDS	SUPPLIES & SERVICES	922
10-6450-6000	COMMENCEMENT	SUPPLIES & SERVICES	53,350
10-6450-8300		INTERFUND TRANSFERS	5,000
			<u>58,350</u>
	TOTAL FOR INSTITUTIONAL SUPPORT		<u>5,014,390</u>
10-7100-5015	PLANT ADMINISTRATION	CLASSIFIED SALARIES	154,626
10-7100-5020		ADMINISTRATIVE SALARIES	195,559
10-7100-5030		EXTRA HELP SALARIES	17,800
10-7100-5130		FED CWSP	5,994
10-7100-5140		SAU CWSP	4,967
10-7100-5900		ALLOCATED FRINGES	125,695
10-7100-6000		SUPPLIES & SERVICES	14,550
10-7100-6180		TRAVEL	2,053
			<u>521,244</u>
10-7102-6000	ALLOCATED TO ATHLETICS	SUPPLIES & SERVICES	(108,025)
10-7105-6460	PROPERTY INSURANCE	INSURANCE	192,617
10-7106-6460	ALLOCATED INSURANCE	INSURANCE	(81,656)
10-7200-5015	BUILDING MAINT.	CLASSIFIED SALARIES	65,325
10-7200-5030		EXTRA HELP SALARIES	21,920
10-7200-5900		ALLOCATED FRINGES	24,889
10-7200-6000		SUPPLIES & SERVICES	116,619
10-7200-6180		TRAVEL	370
			<u>229,123</u>
10-7201-6060	BLDG MNTCE-SERVICE CONTRACTS	MNTCE/SERVICE CONTRACTS	125,400
10-7205-6000	CAP IMPROVE/RESERVES	SUPPLIES & SERVICES	100,000
10-7205-8200		M & O TRANSFER	82,945
			<u>182,945</u>

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Account #	Department	Account Title	Amount
10-7210-5015	CARPENTRY SHOP	CLASSIFIED SALARIES	176,191
10-7210-5130		FED CWSP	2,336
10-7210-5140		SAU CWSP	2,096
10-7210-5900		ALLOCATED FRINGES	62,548
10-7210-6000		SUPPLIES & SERVICES	29,566
			<u>272,737</u>
10-7215-5015	ELECTRICAL SHOP	CLASSIFIED SALARIES	60,997
10-7215-5130		FED CWSP	1,690
10-7215-5140		SAU CWSP	1,682
10-7215-5900		ALLOCATED FRINGES	21,654
10-7215-6000		SUPPLIES & SERVICES	39,955
			<u>125,978</u>
10-7220-5130	HVAC SHOP	FED CWSP	1,292
10-7220-5140		SAU CWSP	1,392
10-7220-6000		SUPPLIES & SERVICES	41,734
10-7220-6060		MNTCE/SERVICE CONTRACTS	352,354
		<u>396,772</u>	
10-7225-5015	PAINT SHOP	CLASSIFIED SALARIES	73,065
10-7225-5130		FED CWSP	2,633
10-7225-5140		SAU CWSP	3,366
10-7225-5900		ALLOCATED FRINGES	25,938
10-7225-6000		SUPPLIES & SERVICES	14,853
			<u>119,855</u>
10-7230-5015	PLUMBING SHOP	CLASSIFIED SALARIES	61,522
10-7230-5130		FED CWSP	1,690
10-7230-5140		SAU CWSP	623
10-7230-5900		ALLOCATED FRINGES	21,840
10-7230-6000		SUPPLIES & SERVICES	21,910
			<u>107,585</u>
10-7300-5015	CUSTODIAL	CLASSIFIED SALARIES	74,620
10-7300-5030		EXTRA HELP SALARIES	3,427
10-7300-5130		FED CWSP	3,697
10-7300-5140		SAU CWSP	2,650
10-7300-5900		ALLOCATED FRINGES	26,756
10-7300-6000		SUPPLIES & SERVICES	18,269
10-7300-6060		MNTCE/SERVICE CONTRACTS	917,059
			<u>1,046,478</u>

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Account #	Department	Account Title	Amount
10-7400-6000	UTILITIES	SUPPLIES & SERVICES	21,437
10-7400-6451		ELECTRIC	1,259,016
10-7400-6452		GAS	431,580
10-7400-6453		WATER	173,000
10-7400-6454		SOLID WASTE	40,750
10-7400-6455		WASTEWATER	129,000
10-7400-6610		PRINCIPAL ON DEBT RETIREMENT	21,000
			<u>2,075,783</u>
10-7401-6451	UTILITIES - CONTINGENCY	ELECTRIC	5,000
10-7402-6450	ALLOCATED UTILITIES	ALLOCATED UTILITIES	(675,935)
10-7405-6610	PERFORMANCE CONTRACTING	PRINCIPAL ON DEBT RETIREMENT	94,887
10-7405-6620		INTEREST ON DEBT RETIREMENT	22,322
10-7405-6630		PAYING AGENT FEE ON DEBT RET.	1,200
			<u>118,409</u>
10-7500-5015	GROUNDS MAINT.	CLASSIFIED SALARIES	197,791
10-7500-5030		EXTRA HELP SALARIES	2,670
10-7500-5130		FED CWSP	8,303
10-7500-5140		SAU CWSP	7,800
10-7500-5900		ALLOCATED FRINGES	70,423
10-7500-6000		SUPPLIES & SERVICES	19,594
10-7500-6005		OTHER SUPPLIES	6,200
			<u>312,781</u>
10-7501-5130	LITTER CONTROL	FED CWSP	11,371
10-7501-5140		SAU CWSP	8,092
			<u>19,463</u>
10-7502-5130	SPECIAL GROUNDS MAINT	FED CWSP	10,763
10-7502-5140		SAU CWSP	16,918
			<u>27,681</u>
10-7503-6000	PEST CONTROL	SUPPLIES & SERVICES	13,655
10-7504-6000	LANDSCAPING	SUPPLIES & SERVICES	4,850
			<u>18,505</u>
	TOTAL FOR MAINTENANCE & OPERATION		<u>5,032,740</u>
10-8000-6800	ACADEMIC SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	3,770,000
10-8001-6800	ACADEMIC SCHOLARSHIPS II	SCHOLARSHIPS & WAIVERS	75,000
10-8032-6800	CHALLENGE SUPPLEMENT	SCHOLARSHIPS & WAIVERS	204,000

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Account #	Department	Account Title	Amount
10-8100-6800	MUSIC SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	105,000
10-8102-6800	BAND SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	300,000
10-8110-6800	THEATRE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	66,000
10-8120-6800	ART SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	9,000
10-8130-6800	AGRICULTURE SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	120,000
10-8200-6800	OVER 60 WAIVERS	SCHOLARSHIPS & WAIVERS	44,000
10-8209-6800	LA PARISH WAIVER	SCHOLARSHIPS & WAIVERS	285,000
10-8210-6800	OUT-OF-STATE WAIVERS	SCHOLARSHIPS & WAIVERS	900,000
10-8211-6800	ARKANSAS TAX WAIVERS	SCHOLARSHIPS & WAIVERS	5,000
10-8212-6800	MILITARY WAIVERS	SCHOLARSHIPS & WAIVERS	4,000
10-8217-6800	HIGH SCHOOL WAIVERS	SCHOLARSHIPS & WAIVERS	400,000
10-8218-6800	BOWIE COUNTY WAIVER	SCHOLARSHIPS & WAIVERS	400,000
10-8300-6800	STUDENT LEADERSHIP SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	90,000
10-8320-6800	COMMUNITY COLLEGE SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	250,000
10-8330-6800	NON-TRADITIONAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	50,000
10-8335-6800	DEPARTMENTAL SCHOLARSHIPS	SCHOLARSHIPS & WAIVERS	100,000
10-8340-6800	RECRUITMENT SCHOLARSHIP	SCHOLARSHIPS & WAIVERS	13,000
10-8345-6800	RECRUITMENT/RETENTION SCHOL	SCHOLARSHIPS & WAIVERS	12,000
	TOTAL FOR SCHOLARSHIPS & WAIVERS		7,202,000
10-9902-6610	ADFA/AHECB FINANCING	PRINCIPAL ON DEBT RETIREMENT	80,000
10-9902-6620		INTEREST ON DEBT RETIREMENT	1,696
			81,696
10-9904-6610	2007 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	290,000
10-9904-6620		INTEREST ON DEBT RETIREMENT	557,359
10-9904-6630		PAYING AGENT FEE ON DEBT RET.	4,200
			851,559
10-9908-6610	STATE REVOLVING LOAN	PRINCIPAL ON DEBT RETIREMENT	159,667

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Account #	Department	Account Title	Amount
10-9909-6610	2011 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	145,000
10-9909-6620		INTEREST ON DEBT RETIREMENT	286,267
10-9909-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,600</u>
			<u>433,867</u>
10-9913-6620	2013 BOND ISSUE (SERIES A)	INTEREST ON DEBT RETIREMENT	212,032
10-9913-6630		PAYING AGENT FEE ON DEBT RET.	<u>1,300</u>
			<u>213,332</u>
10-9914-6610	2013 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	20,000
10-9914-6620		INTEREST ON DEBT RETIREMENT	27,995
10-9914-6630		PAYING AGENT FEE ON DEBT RET.	<u>650</u>
			<u>48,645</u>
10-9915-6610	2015 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	210,000
10-9915-6620		INTEREST ON DEBT RETIREMENT	246,100
10-9915-6630		PAYING AGENT FEE ON DEBT RET.	<u>1,750</u>
			<u>457,850</u>
TOTAL FOR DEBT SERVICE			<u>2,246,616</u>
TOTAL FOR EDUCATIONAL & GENERAL			<u>\$ 44,755,908</u>
20-1010-5015	ATHLETIC ADMINISTRATION	CLASSIFIED SALARIES	\$ 60,409
20-1010-5020		ADMINISTRATIVE SALARIES	142,569
20-1010-5025		GRADUATE ASSISTANTS	146,480
20-1010-5130		FED CWSP	64,582
20-1010-5140		SAU CWSP	96,872
20-1010-5900		ALLOCATED FRINGES	72,057
20-1010-6000		SUPPLIES & SERVICES	10,215
20-1010-6180		TRAVEL	5,238
20-1010-6460		INSURANCE	60,000
20-1010-8300		INTERFUND TRANSFERS	<u>(1,255,350)</u>
			<u>(596,928)</u>
20-1011-5020	SPORTS INFORMATION	ADMINISTRATIVE SALARIES	31,243
20-1011-5900		ALLOCATED FRINGES	11,091
20-1011-6000		SUPPLIES & SERVICES	3,558
20-1011-6180		TRAVEL	<u>1,048</u>
			<u>46,940</u>

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Account #	Department	Account Title	Amount
20-1012-5020	FOOTBALL	ADMINISTRATIVE SALARIES	151,097
20-1012-5900		ALLOCATED FRINGES	53,639
20-1012-6000		SUPPLIES & SERVICES	58,941
20-1012-6180		TRAVEL	45,000
20-1012-6800		SCHOLARSHIPS & WAIVERS	425,000
			<u>733,677</u>
20-1013-5020	MEN'S BASKETBALL	ADMINISTRATIVE SALARIES	50,443
20-1013-5900		ALLOCATED FRINGES	17,907
20-1013-6000		SUPPLIES & SERVICES	17,520
20-1013-6180		TRAVEL	36,400
20-1013-6800		SCHOLARSHIPS & WAIVERS	118,960
			<u>241,230</u>
20-1014-5020	BASEBALL	ADMINISTRATIVE SALARIES	71,745
20-1014-5900		ALLOCATED FRINGES	25,469
20-1014-6000		SUPPLIES & SERVICES	23,000
20-1014-6180		TRAVEL	36,600
20-1014-6800		SCHOLARSHIPS & WAIVERS	87,160
			<u>243,974</u>
20-1016-5020	WOMEN'S BASKETBALL	ADMINISTRATIVE SALARIES	47,599
20-1016-5900		ALLOCATED FRINGES	16,898
20-1016-6000		SUPPLIES & SERVICES	17,520
20-1016-6180		TRAVEL	36,400
20-1016-6800		SCHOLARSHIPS & WAIVERS	118,960
			<u>237,377</u>
20-1017-5020	VOLLEYBALL	ADMINISTRATIVE SALARIES	24,476
20-1017-5900		ALLOCATED FRINGES	8,689
20-1017-6000		SUPPLIES & SERVICES	9,700
20-1017-6180		TRAVEL	14,850
20-1017-6800		SCHOLARSHIPS & WAIVERS	88,660
			<u>146,375</u>
20-1019-5020	MEN'S GOLF	ADMINISTRATIVE SALARIES	17,433
20-1019-5900		ALLOCATED FRINGES	6,189
20-1019-6000		SUPPLIES & SERVICES	4,672
20-1019-6180		TRAVEL	6,000
20-1019-6800		SCHOLARSHIPS & WAIVERS	18,000
			<u>52,294</u>

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Account #	Department	Account Title	Amount
20-1020-5020	ATHLETIC TRAINER	ADMINISTRATIVE SALARIES	53,017
20-1020-5030		EXTRA HELP SALARIES	3,000
20-1020-5900		ALLOCATED FRINGES	19,054
20-1020-6000		SUPPLIES & SERVICES	17,126
20-1020-6180		TRAVEL	3,500
			<u>95,697</u>
20-1021-6000	ATHLETIC TRAINER-MEDICAL	SUPPLIES & SERVICES	<u>23,959</u>
20-1022-5020	RODEO	ADMINISTRATIVE SALARIES	15,201
20-1022-5900		ALLOCATED FRINGES	5,396
20-1022-6000		SUPPLIES & SERVICES	12,125
20-1022-6180		TRAVEL	24,500
20-1022-6460		INSURANCE	1,000
20-1022-6800		SCHOLARSHIPS & WAIVERS	38,000
20-1022-7000		EQUIPMENT PURCHASES	13,580
			<u>109,802</u>
20-1023-5020	MEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	30,183
20-1023-5900		ALLOCATED FRINGES	10,715
20-1023-6000		SUPPLIES & SERVICES	14,365
20-1023-6180		TRAVEL	17,320
20-1023-6800		SCHOLARSHIPS & WAIVERS	76,000
			<u>148,583</u>
20-1025-6000	CONCESSIONS	SUPPLIES & SERVICES	<u>15,520</u>
20-1027-5020	SOFTBALL	ADMINISTRATIVE SALARIES	45,946
20-1027-5900		ALLOCATED FRINGES	16,311
20-1027-6000		SUPPLIES & SERVICES	24,200
20-1027-6180		TRAVEL	26,600
20-1027-6800		SCHOLARSHIPS & WAIVERS	87,160
			<u>200,217</u>
20-1029-5020	WOMEN'S CROSS COUNTRY/TRACK	ADMINISTRATIVE SALARIES	30,183
20-1029-5900		ALLOCATED FRINGES	10,715
20-1029-6000		SUPPLIES & SERVICES	14,365
20-1029-6180		TRAVEL	19,320
20-1029-6800		SCHOLARSHIPS & WAIVERS	76,000
20-1029-7000		EQUIPMENT PURCHASES	10,000
			<u>160,583</u>
20-1030-6000	ATHLETIC RECRUITING	SUPPLIES & SERVICES	2,910
20-1030-6180		TRAVEL	2,700
			<u>5,610</u>

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Account #	Department	Account Title	Amount
20-1032-5020	WOMEN'S GOLF	ADMINISTRATIVE SALARIES	17,433
20-1032-5900		ALLOCATED FRINGES	6,189
20-1032-6000		SUPPLIES & SERVICES	7,927
20-1032-6180		TRAVEL	6,000
20-1032-6800		SCHOLARSHIPS & WAIVERS	28,500
			<u>66,049</u>
20-1050-6000	ATHLETIC ALLOCATION	SUPPLIES & SERVICES	<u>108,025</u>
	TOTAL FOR INTERCOLLEGIATE ATHLETICS		<u>2,038,984</u>
20-2000-5015	STUDENT HOUSING	CLASSIFIED SALARIES	36,929
20-2000-5020		ADMINISTRATIVE SALARIES	188,990
20-2000-5025		GRADUATE ASSISTANTS	39,920
20-2000-5030		EXTRA HELP SALARIES	47,871
20-2000-5130		FED CWSP	17,092
20-2000-5140		SAU CWSP	11,237
20-2000-5900		ALLOCATED FRINGES	83,911
20-2000-6000		SUPPLIES & SERVICES	9,842
20-2000-6001		TRANSFERS TO AGENCIES	55,000
20-2000-6005		OTHER SUPPLIES	45,000
20-2000-6180		TRAVEL	11,879
20-2000-6800		SCHOLARSHIPS & WAIVERS	283,900
20-2000-7000		EQUIPMENT PURCHASES	209,000
			<u>1,040,571</u>
20-2001-6000	UNIVERSITY COURT	SUPPLIES & SERVICES	4,850
20-2001-6060		MNTCE/SERVICE CONTRACTS	103,620
20-2001-6451		ELECTRIC	24,218
20-2001-6453		WATER	7,200
20-2001-6456		CABLE	7,000
			<u>146,888</u>
20-2009-5130	UNIVERSITY HALL	FED CWSP	15,000
20-2009-5140		SAU CWSP	8,000
20-2009-6000		SUPPLIES & SERVICES	10,000
20-2009-8200		M & O TRANSFER	43,750
			<u>76,750</u>
20-2010-5130	HONORS HALL-NORTH	FED CWSP	11,099
20-2010-5140		SAU CWSP	10,302
20-2010-6000		SUPPLIES & SERVICES	789
20-2010-6900		UTIL & INS ALLOCATION	59,600
			<u>81,790</u>

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Account #	Department	Account Title	Amount
20-2011-5130	GREENE HALL	FED CWSP	20,993
20-2011-5140		SAU CWSP	14,983
20-2011-6000		SUPPLIES & SERVICES	1,382
20-2011-6900		UTIL & INS ALLOCATION	76,601
			113,959
20-2012-5130	TALBOT HALL	FED CWSP	18,840
20-2012-5140		SAU CWSP	14,983
20-2012-6000		SUPPLIES & SERVICES	1,382
20-2012-6900		UTIL & INS ALLOCATION	76,601
			111,806
20-2013-5130	TALLEY HALL	FED CWSP	19,917
20-2013-5140		SAU CWSP	16,467
20-2013-6000		SUPPLIES & SERVICES	1,382
20-2013-6900		UTIL & INS ALLOCATION	76,601
			114,367
20-2014-5130	HONORS HALL-SOUTH	FED CWSP	15,405
20-2014-5140		SAU CWSP	7,304
20-2014-6000		SUPPLIES & SERVICES	922
20-2014-6900		UTIL & INS ALLOCATION	34,152
			57,783
20-2015-5130	BUSSEY HALL	FED CWSP	19,917
20-2015-5140		SAU CWSP	14,983
20-2015-6000		SUPPLIES & SERVICES	1,382
20-2015-6900		UTIL & INS ALLOCATION	89,405
			125,687
20-2016-5130	HARROD HALL	FED CWSP	21,617
20-2016-5140		SAU CWSP	15,607
20-2016-6000		SUPPLIES & SERVICES	1,382
20-2016-6900		UTIL & INS ALLOCATION	68,254
			106,860
20-2018-6000	RESIDENCE HALL-D. ALLEN	SUPPLIES & SERVICES	213,400
20-2019-5130	FINCHER HALL	FED CWSP	17,936
20-2019-5140		SAU CWSP	16,231
20-2019-6000		SUPPLIES & SERVICES	1,382
20-2019-6900		UTIL & INS ALLOCATION	57,721
			93,270

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Account #	Department	Account Title	Amount
20-2030-5130	UNIVERSITY VILLAGE	FED CWSP	9,149
20-2030-5140		SAU CWSP	9,149
20-2030-6000		SUPPLIES & SERVICES	20,000
20-2030-6008		BUILDING/GROUNDS EXPENSES	49,500
20-2030-6060		MNTCE/SERVICE CONTRACTS	30,000
20-2030-6900		UTIL & INS ALLOCATION	<u>167,550</u>
			<u>285,348</u>
20-2034-6000	RH CABLE TV	SUPPLIES & SERVICES	<u>130,000</u>
	TOTAL FOR STUDENT HOUSING		<u>2,698,479</u>
20-3011-6000	FACULTY HOUSING	SUPPLIES & SERVICES	3,870
20-3011-6900		UTIL & INS ALLOCATION	<u>4,632</u>
	TOTAL FOR FACULTY HOUSING		<u>8,502</u>
20-4011-6000	CAFETERIA	SUPPLIES & SERVICES	17,000
20-4011-6900		UTIL & INS ALLOCATION	<u>26,325</u>
			<u>43,325</u>
20-4012-6000	FOOD SERVICE-CONTRACT	SUPPLIES & SERVICES	<u>2,472,000</u>
20-4016-8300	VENDING-COKE/PEPSI	INTERFUND TRANSFERS	<u>15,600</u>
	TOTAL FOR FOOD SERVICE		<u>2,530,925</u>
20-5021-5015	REYNOLDS CENTER	CLASSIFIED SALARIES	24,983
20-5021-5020		ADMINISTRATIVE SALARIES	36,293
20-5021-5030		EXTRA HELP SALARIES	890
20-5021-5130		FED CWSP	33,022
20-5021-5140		SAU CWSP	23,335
20-5021-5900		ALLOCATED FRINGES	21,822
20-5021-6000		SUPPLIES & SERVICES	9,215
20-5021-6180		TRAVEL	2,379
20-5021-6900		UTIL & INS ALLOCATION	<u>3,594</u>
			<u>155,533</u>
20-5030-5015	STORY ARENA	CLASSIFIED SALARIES	30,630
20-5030-5900		ALLOCATED FRINGES	<u>10,874</u>
			<u>41,504</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
20-5113-5030	RIDER RINK	EXTRA HELP SALARIES	2,225
20-5113-5130		FED CWSP	6,571
20-5113-5140		SAU CWSP	5,638
20-5113-5900		ALLOCATED FRINGES	172
20-5113-6000		SUPPLIES & SERVICES	7,544
20-5113-6451		ELECTRIC	6,000
20-5113-6452		GAS	1,200
20-5113-6453		WATER	600
20-5113-8100		INTRAFUND TRANSFERS	<u>(13,125)</u>
			<u>16,825</u>
20-5114-5130	INTERNATIONAL STUDENTS CENTER	FED CWSP	2,673
20-5114-5140		SAU CWSP	3,641
20-5114-6000		SUPPLIES & SERVICES	9,961
20-5114-6060		MNTCE/SERVICE CONTRACTS	4,000
20-5114-6451		ELECTRIC	3,700
20-5114-6452		GAS	2,100
20-5114-6453		WATER	<u>800</u>
			<u>26,875</u>
20-5115-5025	BRUCE CENTER ACTIVITY CENTER	GRADUATE ASSISTANTS	13,280
20-5115-5130		FED CWSP	9,149
20-5115-5140		SAU CWSP	8,019
20-5115-6000		SUPPLIES & SERVICES	<u>4,709</u>
			<u>35,157</u>
20-5116-6000	MULERIDER SPORTS CLUB	SUPPLIES & SERVICES	<u>2,304</u>
	TOTAL FOR STUDENT ACTIVITIES		<u>278,198</u>
20-6011-6900	BOOKSTORE	UTIL & INS ALLOCATION	<u>9,525</u>
	TOTAL FOR BOOKSTORE		<u>9,525</u>
20-7011-5015	POST OFFICE	CLASSIFIED SALARIES	40,618
20-7011-5030		EXTRA HELP SALARIES	2,000
20-7011-5130		FED CWSP	9,149
20-7011-5140		SAU CWSP	6,458
20-7011-5900		ALLOCATED FRINGES	14,574
20-7011-6000		SUPPLIES & SERVICES	87,300
20-7011-6900		UTIL & INS ALLOCATION	<u>2,753</u>
	TOTAL FOR POST OFFICE		<u>162,852</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
20-8011-5015	HEALTH SERVICES	CLASSIFIED SALARIES	19,636
20-8011-5020		ADMINISTRATIVE SALARIES	107,323
20-8011-5030		EXTRA HELP SALARIES	4,024
20-8011-5130		FED CWSP	2,743
20-8011-5140		SAU CWSP	2,610
20-8011-5900		ALLOCATED FRINGES	45,382
20-8011-6000		SUPPLIES & SERVICES	17,500
20-8011-6180		TRAVEL	2,331
20-8011-6800		SCHOLARSHIPS & WAIVERS	5,000
20-8011-6900		UTIL & INS ALLOCATION	4,275
	TOTAL FOR HEALTH SERVICES		<u>210,824</u>
20-9011-5020	BRAY	ADMINISTRATIVE SALARIES	2,000
20-9011-5130		FED CWSP	8,073
20-9011-5140		SAU CWSP	10,763
20-9011-5900		ALLOCATED FRINGES	710
20-9011-6000		SUPPLIES & SERVICES	9,380
20-9011-6180		TRAVEL	461
20-9011-6800		SCHOLARSHIPS & WAIVERS	1,600
			<u>32,987</u>
20-9012-5020	MULERIDER	ADMINISTRATIVE SALARIES	8,000
20-9012-5130		FED CWSP	1,076
20-9012-5140		SAU CWSP	1,076
20-9012-5900		ALLOCATED FRINGES	2,840
20-9012-6000		SUPPLIES & SERVICES	22,795
20-9012-6180		TRAVEL	485
			<u>36,272</u>
20-9013-5025	STUDENT ACT	GRADUATE ASSISTANTS	21,280
20-9013-6000		SUPPLIES & SERVICES	35,000
20-9013-6001		TRANSFERS TO AGENCIES	143,713
20-9013-8100		INTRAFUND TRANSFERS	13,125
			<u>213,118</u>
20-9014-6000	ACTIVITY ENRICHMENT FEE	SUPPLIES & SERVICES	<u>86,580</u>
20-9082-5020	BAND CAMP	ADMINISTRATIVE SALARIES	6,738
20-9082-5900		ALLOCATED FRINGES	2,392
			<u>9,130</u>
20-9200-6000	CAMPS AND CONFERENCES	SUPPLIES & SERVICES	<u>485</u>
20-9901-6610	2005 BOND ISSUE (SERIES B)	PRINCIPAL ON DEBT RETIREMENT	45,000
20-9901-6620		INTEREST ON DEBT RETIREMENT	43,463
20-9901-6630		PAYING AGENT FEE ON DEBT RET.	700
			<u>89,163</u>

**SOUTHERN ARKANSAS UNIVERSITY
EXPENSE REPORT
BY DEPARTMENT, FUNCTION, AND FUND
FOR THE YEAR ENDED JUNE 30, 2016**

Account #	Department	Account Title	Amount
20-9902-6610	BANCORP SOUTH LOAN #1	PRINCIPAL ON DEBT RETIREMENT	28,734
20-9902-6620		INTEREST ON DEBT RETIREMENT	<u>1,028</u>
			<u>29,762</u>
20-9903-6610	2010 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	225,000
20-9903-6620		INTEREST ON DEBT RETIREMENT	416,943
20-9903-6630		PAYING AGENT FEE ON DEBT RET.	<u>3,500</u>
			<u>645,443</u>
20-9906-6610	2012 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	115,000
20-9906-6620		INTEREST ON DEBT RETIREMENT	162,762
20-9906-6630		PAYING AGENT FEE ON DEBT RET.	<u>2,300</u>
			<u>280,062</u>
20-9907-6610	2014 BOND ISSUE	PRINCIPAL ON DEBT RETIREMENT	395,000
20-9907-6620		INTEREST ON DEBT RETIREMENT	<u>312,068</u>
			<u>707,068</u>
20-9913-6610	2013 BOND ISSUE (SERIES C)	PRINCIPAL ON DEBT RETIREMENT	45,000
20-9913-6620		INTEREST ON DEBT RETIREMENT	67,663
20-9913-6630		PAYING AGENT FEE ON DEBT RET.	<u>1,100</u>
			<u>113,763</u>
	TOTAL FOR OTHER STUDENT ACTIVITIES		<u>2,243,833</u>
	TOTAL FOR AUXILIARY		<u>\$ 10,182,122</u>
	TOTAL FOR EDUCATIONAL & GENERAL AND AUXILIARY		<u>\$ 54,938,030</u>

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
College of Business					
Accounting/Finance/Economics		10-1113-5010			
	Edwards, Sheryl	Instructor		NTT	\$ 46,968
	Logan, Brian	Instructor		NTT	50,085
	Logan, Jennifer	Associate Professor/Puterbaugh Prof.	75	T	61,134
	Nations, Jody	Instructor		NTT	54,154
	Stinson, Terrye A	Distinguished Prof./Blanchard Prof.		T	112,482
	Warrick, Shane	Associate Professor		TT	85,979
	Zhao, Xiaofeng	Associate Professor/Chair/Rankin Prof.		T	91,586
	Zia, Mujtaba	Associate Professor		TT	82,000
	Unfilled	Peoples Bank Prof.		T	9,021
					593,409
Management/Marketing/MIS		10-1114-5010			
	Bhadauria, Vikram	Associate Professor		T	83,743
	Clark, James	Associate Professor		T	80,398
	Green, Kenneth	Professor/LeMay Professorship		T	96,374
	Hough, Christie	Assistant Professor		TT	74,722
	Hughes, Traci	Instructor		NTT	47,675
	Pearson, Sheila	Associate Professor		T	61,723
	Plumlee, Gerald	Assistant Professor		NTT	60,880
	Toms, Lisa	Professor/Dean	25	T	28,822
	Trout, James	Instructor		NTT	45,730
	Watson, Ronald K	Assistant Professor		NTT	72,879
	Wise, Timothy	Professor/Chair/Turner Professorship		T	86,319
	Wright, Alan	Associate Professor		TT	79,128
					818,393
Total College of Business					1,411,802
College of Education					
Teacher Education		10-1211-5010			
	Clanton, Patricia	Associate Professor/Interim Chair		T	59,738
	Ferneding, Karen	Associate Professor		T	48,902
	Larry, Judge	Instructor		NTT	46,540
	Louden, Jennifer	Assistant Professor		TT	47,000
	Reed, Marlene B	Professor	75/PT	T	62,993
	Unfilled	Assistant Professor		NTT	46,966
					312,139
Counseling and Prof Studies		10-1214-5010			
	Bloss, Kim	Professor/Dean	25	T	27,157
	Boyd, Jamie	Assistant Professor		NTT	51,772
	Bryant, Carla	Assistant Professor		TT	49,103
	Crank, Vonda	Assistant Professor (LMIS)		NTT	53,000
	Dobbins, Catherine	Assistant Professor		TT	50,103
	Guevara, Roger	Associate Professor		NTT	12,347
	Mohdzain, Zaidy	Professor/Dean	25	T	28,822
	Parker, Karen	Assistant Professor		NTT	51,000
	Stanford, Angela	Assistant Professor		TT	47,987
	Strecker, Marla	Assistant Professor	73	TT	46,864
	Testa, Alec	Assistant Professor/Chair		TT	50,103
	Unfilled	Assistant Professor		NTT	43,552
					511,810

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
HKR		10-1221-5010			
	Anderson, Jason	Instructor/Head Coach	50	NTT	28,078
	Cole, Kenneth D	Instructor/Head Athletic Trainer	50	NTT	33,363
	Dingman, Steven D	Instructor/Chair		NTT	48,746
	Gream, Steven	Instructor/Volleyball	50	NTT	24,476
	Huang, Jingyang	Assistant Professor		TT	47,987
	Keopple, Bill	Instructor/Head Coach	50	NTT	44,097
	Keopple, Landon	Instructor/Football	50	NTT	22,000
	Kiilsgaard, Jan Marie	Instructor/Director of Ath Training Ed Prog		NTT	49,783
	Lawson, Joshua	Instructor/Football	50	NTT	22,000
	Lisko, Zachary	Instructor/Football	50	NTT	15,000
	Pettigrew, Justin	Instructor/Baseball	50	NTT	25,458
	Sharpe, Andrew	Instructor/Head Coach	50	NTT	34,627
	Skare, Matthew	Instructor/Assistant Athletic Trainer	50	NTT	19,654
	Smith, Ronald	Assistant Professor		TT	51,238
	Upshaw, Ira C	Instructor/Football	50	NTT	16,000
	White, George	Associate Professor		TT	53,814
	Woodham, Natalie	Instructor/Assistant Coach	50	NTT	17,868
	Unfilled	Instructor/Head Coach	50	NTT	32,284
					586,473
College of Edu-Assess-NCATE		10-1225-5010			
	Moseley, Denise	Assistant Professor/NCATE		T	63,109
Total College of Education					1,473,531
College of Liberal & Performing Arts					
Art		10-1311-5010			
	Leighton, Dana	Assistant Professor		TT	48,000
	Lowther, Rhaelene	Assistant Professor		TT	55,633
	Ochs, Steven E	Professor/Interim Chair		T	64,821
	Stout, R Scotland	Associate Professor		T	55,690
	Unfilled	Assistant Professor		NTT	45,000
					269,144
Performing Arts & Mass Comm.		10-1314-5010			
	Britt, Michael	Instructor/Asst. Band Director		NTT	47,412
	DeSeguirant, David J	Associate Professor/Choral Director		TT	49,903
	Dykema, Dan	Associate Professor		T	58,874
	Mickey, Sarah	Instructor/Asst. Band Director/Chair		NTT	51,816
	Murphy, Derald D	Associate Professor		T	52,248
	Peeks, Andy	Instructor		NTT	45,822
	Reppert, James E	Associate Professor		T	52,346
	Shirey, Kim	Associate Professor		T	61,517
	Vasser, Judith	Assistant Professor		NTT	60,083
	Wilson, J P	Assistant Professor/Band Director		NTT	60,643
	Unfilled	Assistant Professor		NTT	56,154
	Unfilled	Assistant Professor		NTT	43,393
					640,211

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Languages		10-1321-5010			
	Becnel, Jane	Instructor		NTT	40,978
	Boumtje, Martine	Associate Professor		T	46,463
	Clanton, Stacy M	Professor		T	65,846
	Cooper-Williams, Cassandra	Assistant Professor		NTT	40,037
	Dai, Yonghu	Associate Professor		T	48,252
	Davis, Elizabeth H	Professor	20/PT	NTT	6,800
	Day, Sara	Assistant Professor		TT	45,833
	Dipier, Lynn Marie	Assistant Professor		TT	44,688
	Kasztalska, Aleksandra	Assistant Professor		NTT	44,000
	Makia, Japhet N	Instructor		NTT	43,393
	Schroeder, Shannin	Associate Professor/Director	50	T	23,893
	Selman, Linda R	Associate Professor	20/PT	NTT	6,800
	Taylor, Donnis W	Associate Professor		T	48,857
	Tucker, Linda	Associate Professor		T	45,355
	Ulmer, James	Professor/Chair		T	64,581
	Wang, Juping	Associate Professor		T	46,070
					661,846
History		10-1331-5010			
	Babbitt, Paul	Associate Professor		T	50,476
	Keller, Charles	Associate Professor		T	53,276
	Langerbein, Helmut	Professor/Dean	25	TT	28,118
	Murphy, Natasha	Assistant Professor		NTT	36,459
	Paulson, Svetlana	Professor		T	50,096
	Woods, Claudell	Associate Professor/Chair		T	62,485
	Young, Charles	Associate Professor		T	48,730
	Unfilled	Professor		T	80,060
					409,700
Behavioral/Social Sciences		10-1332-5010			
	Adams, Raymond	Assistant Professor		TT	43,393
	Blake, Linda	Assistant Professor		TT	54,441
	Gass, Whitney	Assistant Professor		NTT	38,428
	Hawkins, John	Assistant Professor	75/PT	NTT	34,318
	Kardas, Edward P	Professor		T	74,092
	Keith, Kim	Instructor	5	NTT	2,655
	Lammers, Matthew	Assistant Professor		TT	44,833
	Roy, Louis	Assistant Professor		TT	49,008
	Turner, Jennifer	Assistant Professor		TT	43,393
	Wilson, Deborah	Associate Professor/Interim Chair		T	51,085
	Young, Shawn	Assistant Professor		TT	45,945
	Unfilled	Assistant Professor		NTT	48,196
	Unfilled	Assistant Professor		TT	48,997
					578,784
Total College of Liberal & Performing Arts					2,559,685

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
College of Science & Engineering					
Agriculture		10-1411-5010			
	Boumtje, Pierre	Professor		T	67,055
	Bradshaw, Amy	Assistant Professor		NTT	40,729
	Gentry, John	Instructor		NTT	36,450
	Miller, Jeffry	Assistant Professor/Chair/Boulware Prof.		TT	81,761
	Moore, Copie	Associate Professor		T	54,161
	Sanson, David	Associate Professor		T	70,773
					350,929
Biology		10-1412-5010			
	Bacon, Pablo	Assistant Professor		TT	43,740
	Baker, Claude	Professor		NTT	10,200
	Brummett, Christa	Assistant Professor		NTT	38,368
	Drexler, Kjarstin	Instructor		NTT	35,000
	Filbrun, Jesse	Assistant Professor		TT	54,113
	Odendaal, Antoinette	Assistant Professor/Logan Professorship		TT	51,008
	Rasmussen, Mona	Instructor		NTT	40,229
	Street, Viktoriya	Associate Professor		T	46,321
	Tucker, Abraham	Assistant Professor/Embree Professorship		TT	57,592
	Unfilled	Assistant Professor		NTT	52,000
					428,571
Nursing		10-1413-5010			
	Armwood, Mary D	Assistant Professor	30/PT	NTT	16,663
	Arrington, Sherri	Assistant Professor		NTT	51,520
	Covington, Ginger	Instructor		NTT	44,833
	Deeds, Janet	Assistant Professor		TT	59,725
	Douglas, Rhonda	Assistant Professor		TT	49,008
	Fincher, Bernadette	Associate Professor		T	87,955
	Herren, Teresa	Assistant Professor		T	51,588
	Hudgens, Barbara	Assistant Professor		NTT	51,520
	Jackson, Mary J	Assistant Professor		T	59,070
	McKnight, Heather	Assistant Professor		TT	74,982
	Parnell, Rebecca	Associate Professor		T	66,970
	Shirey, Laura	Assistant Professor		T	58,515
	Stephens, Carla	Assistant Professor (Visiting)		NTT	52,000
	Trigg, Brenda	Associate Professor/Chair		TT	74,533
	Unfilled	Assistant Professor		TT	72,000
	Unfilled	Instructor		NTT	44,833
					915,715
Engineering & Physics		10-1420-5010			
	Ahmed, Mahbub	Assistant Professor		TT	65,089
	Bachri, Abdel	Associate Professor/Chair		T	62,047
	Heintz, Samuel	Associate Professor/BSIT Director		T	71,001
	Hewavitharana, Lionel	Associate Professor/Albermarle Prof.		TT	73,000
					271,137

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Biochemistry & Chemistry		10-1421-5010			
	Geme, Gija	Associate Professor	50	TT	29,905
	Lyubartseva, Ganna	Assistant Professor		T	53,022
	Mallik, Uma	Instructor		NTT	38,428
	McKay, Scott	Professor/Dean	25	T	29,889
	Schroeder, Tim	Associate Professor		T	57,713
	Stone, Angela	Instructor/Lab Assistant (10 Month)		NTT	33,065
	White, Scott	Associate Professor/Chair		T	56,828
					298,850
Math & Computer Science		10-1432-5010			
	Cheng, Hong	Associate Professor		T	63,949
	Dajani, Khalil	Professor		TT	70,296
	Daniel, Sandi	Instructor		NTT	40,840
	Hutchens, John	Assistant Professor		TT	49,988
	Kincaid, Margaret D	Associate Professor		T	68,390
	McDowell, Beth	Instructor		NTT	45,491
	Neeley, Dorothy	Instructor		NTT	41,491
	Park, Mark	Associate Professor		T	58,908
	Shan, Yujiang	Associate Professor		T	66,154
	Shehada, Hasan A	Professor		T	70,694
	Unfilled	Assistant Professor		NTT	43,740
	Unfilled	Instructor		NTT	38,000
					657,941
Total College of Science & Engineering					2,923,143
Freshman Retention		10-1433-5010			
	Stone, Nancy M	Assistant Director SSS	12.5		5,792
	Unfilled	Tutor Coordinator	50		17,000
					22,792
Residential Learning Comm		10-5116-5010			
		Stipends			5,100
Total Educational & General					8,396,053

**SOUTHERN ARKANSAS UNIVERSITY
FACULTY SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Grants: *					
Math Instructional Tech					
	Unfilled	Math Instructional Specialist		NTT	59,500
Math & Science Program Grant					
	Carson, Rene'	Math & Science Program Specialist		NTT	38,481
Science Specialist Grant					
	Johnson, Susan	Science Specialist		NTT	57,000
Total Grants:					154,981
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Faculty Salaries					\$ 8,551,034

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
College of Business		10-1110-5020			
	Toms, Lisa	Professor/Dean	75	T	\$ 86,464
Accounting/Finance/Economics		10-1113-5020			
	Zhao, Xiaofeng	Chair		T	4,500
Management/Marketing/MIS		10-1114-5020			
	Hough, Christie	Director of MBA Program		TT	4,500
	Wise, Timothy	Chair		T	4,500
					9,000
College of Education		10-1210-5020			
	Downing, Margaret	Professor/Various Duties	30/PT	NTT	10,200
	Mohdzain, Zaidy	Professor/Dean	75	T	86,464
					96,664
Teacher Education		10-1211-5020			
	Clanton, Patricia	Interim Chair		T	4,500
	Louden, Jennifer	Co-Director/K-6 Program		NTT	2,500
					7,000
Admiss, Field Exp, & Licensure		10-1212-5020			
	Boyd, Jamie	Director of AFEL		NTT	4,500
Counseling and Prof Studies		10-1214-5020			
	Dobbins, Catherine	Co-Director of MAT Program		TT	4,500
	Taylor, Gregory	Accreditation Specialist			32,000
	Testa, Alec	Chair		TT	4,500
	Testa, Alec	Graduate Program Director		TT	4,500
	Testa, Alec	CAEP Director		TT	7,500
					53,000
HKR		10-1221-5020			
	Dingman, Steven D	Chair		NTT	4,500
	Dingman, Steven D	Director of Online Kinesiology		NTT	3,000
	Dingman, Steven D	Faculty Athletic Representative		NTT	2,000
	Dingman, Steven D	Graduate Program Director		NTT	2,500
					12,000
College of Edu-Assess-NCATE		10-1225-5020			
	Moseley, Denise	Live Text Coordinator		T	2,500
College of Liberal & Perf Arts		10-1310-5020			
	Langerbein, Helmut	Professor/Dean	75	TT	84,355
Art		10-1311-5020			
	Ochs, Steven E	Interim Chair		T	2,500
Performing Arts & Mass Comm.		10-1314-5020			
	Mickey, Sarah	Chair		T	4,500
	Wilson, J P	Band Director		NTT	3,000
	Unfilled	Encore Director		NTT	2,500
					10,000

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Languages		10-1321-5020			
	Ulmer, James	Chair		T	4,500
Writing Center		10-1323-5020			
	Schroeder, Shannin	Director	50	T	23,893
Transitional Studies		10-1324-5020			
	Strecker, Marla	Director	27	TT	17,704
ESL-English as a 2nd Language		10-1325-5020			
	Kandidatov, Petr	Director			33,784
History		10-1331-5020			
	Woods, Claudell	Chair		T	2,500
Behavioral/Social Sciences		10-1332-5020			
	Wilson, Deborah	Interim Chair		T	4,500
College of Sci & Engineering		10-1410-5020			
	McKay, Scott	Professor/Dean	75	T	89,666
Agriculture		10-1411-5020			
	Miller, Jeffry	Chair		TT	3,000
Biology		10-1412-5020			
	Unfilled	Chair			2,500
Nursing		10-1413-5020			
	McKnight, Heather	BSN Director		TT	4,500
	Parnell, Rebecca	Academic Coach		T	6,500
	Trigg, Brenda	Chair		TT	25,000
	Unfilled	BSN Assistant Director		TT	3,500
					39,500
Engineering & Physics		10-1420-5020			
	Ahmed, Mahbub	ABET Coordinator		TT	2,000
	Bachri, Abdel	Chair		T	2,500
					4,500
Biochemistry & Chemistry		10-1421-5020			
	Heintz, Samuel	BSIT Director		T	5,000
	White, Scott	Chair		T	2,500
					7,500
Natural Resource Research Ctr		10-1422-5020			
	Geme, Gija	Director		TT	6,400
	Geme, Gija	Director	50	TT	29,905
	Schroeder, Tim	Senior Analyst		T	6,900
					43,205
Math & Computer Science		10-1432-5020			
	Dajani, Khalil	Director of MCIS Program		TT	4,500
	Neeley, Dorothy	Coordinator of Transitional Studies		NTT	5,000
	Unfilled	Chair			4,500
					14,000

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Honors College		10-1450-5020			
	Kardas, Edward P	Director		T	6,000
Continuing Education		10-1461-5020			
	Waller, Caroline	Comm/Cont. Ed Outreach Coord./SBTDC	33		13,493
Center for Economic Education		10-1463-5020			
	Logan, Jennifer	Director	25	T	17,715
School of Graduate Studies		10-1510-5020			
	Bloss, Kim	Professor/Dean	75	T	81,470
	Cole, Kathy	Director of Online Learning			53,508
	Malakar, Shrijana	Int'l Grad Student Svcs/Data & Research Coord.			31,243
	Mayo, Melody	Recruiter/Special Projects			33,325
					199,546
Grant Research		10-2010-5020			
	Taylor, Robbye	Director of Grants Research			54,441
Small Business Dev Center		10-2356-5020			
	Nipper, Julia	Training Coordinator	13		4,219
	Waller, Caroline	Comm/Cont. Ed Outreach Coord./SBTDC	17		6,950
	Whitehead, Megan	Director	19		9,608
					20,777
Small Business Dev Center		10-2357-5020			
	Nipper, Julia	Training Coordinator	13		4,219
	Waller, Caroline	Comm/Cont. Ed Outreach Coord./SBTDC	17		6,950
	Whitehead, Megan	Director	19		9,608
					20,777
Golden Triangle		10-3010-5020			
	Lewis, Deborah	Coordinator	60/PT		19,991
Economic Development		10-3050-5020			
	Rankin, David	President Emeritus/Economic Development	30/PT		10,200
Community Education		10-3461-5020			
	Waller, Caroline	Comm/Cont. Ed Outreach Coord./SBTDC	33		13,493
Community Service Incubator		10-3500-5020			
	Keith, Kim	Director	3	NTT	1,782
Library		10-4010-5020			
	Duke, Delton	Director			69,571
	McCloy, Donna M	Assistant Librarian			48,094
	Metro, Julie	Electronic Resource Manager			40,360
	Pierson, Margrethe M	Associate Librarian			45,254
	Rogers, Peggy	Public Service Librarian			39,300
					242,579
Farm		10-4300-5020			
	Emerson, Bart	Assistant Director			47,805
	Hayes, William	Director of Farm Operations	75		45,602
					93,407

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
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<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Academic Accreditation		10-4517-5020			
	Moseley, Denise	Coordinator -- Assessment		T	6,000
AQIP		10-4519-5020			
	Logan, Brian	AQIP Leadership		NTT	2,500
	Moseley, Denise	AQIP Co-Coordinator		T	5,000
	Rowsam, Jennifer	AQIP Leadership			2,500
	Stinson, Terrye A	AQIP Co-Coordinator		T	5,000
	White, George	AQIP Leadership		TT	2,500
					17,500
Title IX		10-4521-5020			
	Testa, Alec	Title IX Coordinator		TT	5,000
Information Technology Srvcs		10-4523-5020			
	Argo, Mike	Director	75		70,867
	Haney, Joseph	Senior Sys Analyst & VMware Admin	74		36,689
	Hickson, Gary	Asst Dir for ITS for Ntwk & Telecommunications	50		32,677
	Turner, Gordon	Asst Director for Academic Applications	50		35,437
					175,670
Technology Computer Lab		10-4530-5020			
	Argo, Mike	Director	25		24,228
	Haney, Joseph	Senior Sys Analyst & VMware Admin	26		12,361
	Hickson, Gary	Asst Dir for ITS for Ntwk & Telecommunications	50		32,677
					69,266
Advising Center		10-4570-5020			
	Advisors	Advisors			23,060
	Dunham, Jake	Academic Advisor			25,256
	Rowsam, Jennifer	Assistant Dean for Advising			42,698
	Unfilled	Advisor (part-time)	20/PT	NTT	6,500
					97,514
Distance Learning		10-4575-5020			
	Turner, Gordon	Asst Director for eLearning Technologies	50		35,438
Student Life		10-5100-5020			
	Abercrombia, Sherena	Leadership Development Coordinator	50	NTT	15,315
	Baker, Carey	Assoc Dean of Students for Stud Conduct/Ret.			55,134
					70,449
Student Activities		10-5110-5020			
	Heffentrager, Amanda	Assistant Director of Campus Activities			28,118
	Herron, Kandice	Conduct Assistance			2,500
	Herron, Kandice	Asst. Dean for Student Activities			35,227
					65,845
Residential Learning Comm		10-5116-5020			
		Stipends			1,200
Multicultural Services		10-5125-5020			
	Stuart, Jr., Cledis D	Assoc Dean of Multic Affairs and Diversity			55,788

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Cheerleaders		10-5220-5020			
	Sands, Anne	Coordinator			6,000
Muleriders Activity Center		10-5225-5020			
	Adcox, Sarah	Director			36,802
	Biley, Samuel	Assistant Director	50		26,687
					63,489
Counseling / Testing		10-5310-5020			
	Lachut, Allen	Assistant Director			46,819
	Woods, Paula W	Director			59,483
					106,302
Early Intervention Services		10-5318-5020			
	Walker, Jana	Director			34,159
Financial Aid		10-5400-5020			
	Brunson, Marcela	Director			58,185
	Sands, Anne	Asst. Director of Student Financial Aid			42,178
	Unfilled	Associate Director			55,000
					155,363
Student Aid Compliance		10-5450-5020			
	Sutton, Stephen W	Coordinator			4,000
Enrollment Services		10-5500-5020			
	Clark, Britta	Concurrent/Conditional Admission			1,000
	Freeman, Tuesday	Admissions Counselor			27,057
	Hall, Whitney	Scholarship Coordinator			3,000
	Jennings, Sarah	Dean of Enrollment Services			83,895
	Jones, Haley	Admissions Counselor			27,057
	Servis, Timothy	Admissions Recruiter	44		24,150
	Solomon, DaMarcus	EMAS Software Administrator			1,000
	Stuart, Jr., Cledis D	Admission Recruiting			1,000
	Sutton, Stephen W	Asst. Director of Admissions (Recruiting)			45,897
	Whaley, Shelly	Assoc Dean for Adv, Recruitment, Transfers			53,849
	Unfilled	Admission Recruiting			1,000
	Unfilled	Admissions Counselor	50		14,997
					283,902
University Outreach-Texarkana		10-5504-5020			
	Hall, Whitney	Director			34,367
Office of Int'l Students		10-5505-5020			
	Martisek, Jason	International Student Coordinator			31,243
	Situmeang, Peter	Asst Dir/Int'l Student Services			37,491
					68,734
Student Success		10-5550-5020			
	Clark, Britta	Student Success Coordinator			32,284
Registrar		10-5600-5020			
	Unfilled	Registrar			70,000
	Unfilled	Associate Registrar			45,000
					115,000

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
President		10-6110-5020			
	Berry, Trey	President			235,000
	Westbrook, Michael	Assistant to the President	50		19,787
					254,787
VP Academic Affairs		10-6120-5020			
	Crouse, David	Associate Provost	30/PT	NTT	10,200
	Johnson, Ben	Interim Provost / VP for Academic Affairs		T	139,385
					149,585
VP Admin/Legal Counsel		10-6130-5020			
	Giles, Roger W	VP for Administration/General Counsel			125,510
VP Finance		10-6135-5020			
	Unfilled	VP for Finance			133,163
VP Student Affairs		10-6140-5020			
	Allen, Donna Y	VP for Student Affairs		T	125,927
Institutional Research		10-6160-5020			
	Grimmett, Daniel	Asst. Director for Institutional Research	50		39,209
	Unfilled	Director for Institutional Research			55,000
					94,209
Office of Accounting		10-6200-5020			
	Bond, Jill	Assistant Controller			48,868
	Reed, Shawana	Controller			71,444
	Unfilled	Assistant Controller for Finance			50,000
					170,312
Human Resources		10-6300-5020			
	Sims, Tammy	HR Manager			50,669
Office of Purchasing		10-6305-5020			
	Davis, Alan	Purchasing Agent			63,379
Police		10-6330-5020			
	Williams, Anthony	SAU System Chief of Police			76,575
Administrative Technology		10-6400-5020			
	Grimmett, Daniel	Assistant Director for Information Systems	50		39,209
Alumni		10-6410-5020			
	Bridges, Ceil	Director			46,275
SAU Foundation		10-6420-5020			
	Bismark, Jeanie	Director			71,078
Development		10-6421-5020			
	Kee, Josh R.	Asst. Vice President for Development			71,988
Communications (Web)		10-6439-5020			
	Jenkins, Josh	Manager of Web Comm/Online Marketing			61,361

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Communications Center		10-6440-5020			
	Butler, Vicki	Associate Director of Comm & Mktg			45,802
	Harman, Bryce	Senior Designer (part-time)			37,612
	Street, Aaron	Asst Dean-Integrated Mktg & Media Relations			65,485
	Wallis, Aaron	Photographer/Videographer			28,588
					177,487
Plant Administration		10-7100-5020			
	Lewis, Charles	VP for Facilities			124,089
	Nash, Robert	Associate Director			71,470
					195,559
Total Educational & General					4,787,779
Athletic Administration		20-1010-5020			
	Anderson, David	Acad Success Coordinator	50		15,815
	Biley, Samuel	Facilities Management	50		26,687
	Browning, David	Director	50		46,286
	Richardson, Kasey	Senior Women's Administrator			4,000
	Richardson, Kasey	Athletic Eligibility			29,994
	Westbrook, Michael	Associate Athletic Director	50		19,787
					142,569
Sports Information		20-1011-5020			
	Gallegos, Daniel	Director			31,243
Football		20-1012-5020			
	Keopple, Bill	Head Coach	50	NTT	44,097
	Keopple, Landon	Assistant Coach	50	NTT	22,000
	Lawson, Joshua	Assistant Coach	50	NTT	22,000
	Lisko, Zachary	Assistant Coach	50	NTT	15,000
	Streacker, Paul	Assistant Coach			32,000
	Upshaw, Ira C	Assistant Coach	50	NTT	16,000
					151,097
Men's Basketball		20-1013-5020			
	Anderson, David	Assistant Coach	50		15,816
	Sharpe, Andrew	Head Coach	50	NTT	34,627
					50,443
Baseball		20-1014-5020			
	Browning, David	Head Coach	50		46,287
	Pettigrew, Justin	Assistant Coach	50	NTT	25,458
					71,745
Women's Basketball		20-1016-5020			
	Abercumbia, Sherena	Assistant Coach	50	NTT	15,315
	Unfilled	Head Coach	50	NTT	32,284
					47,599
Volleyball		20-1017-5020			
	Gream, Steven	Head Coach	50	NTT	24,476
Men's Golf		20-1019-5020			
	Unfilled	Head Coach	50		17,433

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
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<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Athletic Trainer		20-1020-5020			
	Cole, Kenneth D	Director	50	NTT	33,363
	Skare, Matthew	Assistant Athletic Trainer	50	NTT	19,654
					53,017
Rodeo		20-1022-5020			
	Hayes, William	Head Coach	25		15,201
Men's Crosscountry/Track		20-1023-5020			
	Servis, Timothy	Coach	28		14,868
	Unfilled	Assistant Coach	50		15,315
					30,183
Softball		20-1027-5020			
	Anderson, Jason	Head Coach	50	NTT	28,078
	Woodham, Natalie	Assistant Coach	50	NTT	17,868
					45,946
Women's Crosscountry/Track		20-1029-5020			
	Servis, Timothy	Coach	28		14,868
	Unfilled	Assistant Coach	50		15,315
					30,183
Women's Golf		20-1032-5020			
	Unfilled	Head Coach	50		17,433
Student Housing		20-2000-5020			
	Duke, Victor	Mgr-UV/Assoc Dir of Housing for Facilities			41,820
	Ford, Jennifer	Asst. Dir of Housing for Community Dev			28,000
	Heffentrager, Amanda	Hall Director			5,000
	Kornegay, Michael	Hall Director			5,000
	Kornegay, Michael	Asst. Dir of Housing for Operations & Mgmt			28,000
	Smith, Sandra	Dean of Students for Housing			76,170
	Taylor, Zachary	Hall Director			5,000
					188,990
Reynolds Center		20-5021-5020			
	Stout, Brad	Director			36,293
Health Services		20-8011-5020			
	Lindsey, Daphne	Director			74,533
	Rowe, Robyn	Registered Nurse/Asst. Dir (9-Month)			32,790
					107,323
Bray		20-9011-5020			
	Westbrook, Michael	Advisor			2,000
Mulerider		20-9012-5020			
	Butler, Vicki	Coordinator			3,000
	Street, Aaron	Coordinator			5,000
					8,000

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
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<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Tenure</u>	<u>Salary</u>
Summer Band		20-9082-5020			
	Wilson, J P	Director		NTT	6,738
Total Auxiliary					1,077,912
Total Educational & General and Auxiliary					5,865,691
Small Business Dev Center		11-3344-5020			
	Nipper, Julia	Training Coordinator	23		7,512
Assessment Solutions		11-3501-5020			
	Keith, Kim	Training & Evaluation Coordinator	12	NTT	6,029
Total Educational & General-Designated					13,541
Restricted Departments & Grants: *					
Rural Outsourcing					
	Pearson, Sheila	Coordinator		T	2,500
AR Public School Rsrc Grant					
	Barnett, Tyler	Director of Charter Development			90,000
	Benton, Jane	Associate Dir of Finance-Procurement			115,500
	Campbell, Kristi	Teaching & Learning Specialist			92,000
	Chance, Teresa	Common Core Specialist			95,370
	Clifford, Katherine	Communications Director			66,820
	Fairchild, Jodie	Teaching & Learning Specialist			42,750
	Parish, Gary	Finance Analyst			79,783
	Saracini, Michael	Instructional Technology Specialist			63,500
	Smith, Daniel	Executive Director			136,961
	Walter, Alexis	Staff Attorney			90,500
	Walters, Lisa	Office Manager			66,482
					939,666
Education Renewal Zones					
	Guevara, Roger	Director		NTT	68,836
Small Business Dev Center					
	Nipper, Julia	Training Coordinator	51		17,744
	Whitehead, Megan	Director	62		32,856
					50,600
Student Support Services					
	Jenkins, Rachel	SI Coordinator			30,630
	Stone, Nancy M	Assistant Director	87.5		40,545
	Walker, Eunice	Trio Director			66,913
	Unfilled	Tutor Coordinator	50		17,000
					155,088

**SOUTHERN ARKANSAS UNIVERSITY
ADMINISTRATIVE SALARIES
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Department	Name	Account # / Position	%	Tenure	Salary
Title IV-E					
	Keith, Kim	Training & Evaluation Coordinator	80	NTT	41,565
	Perry, Lituania	Field Instructor			38,760
	Phelps, Joannie	Field Instructor			45,444
	Turner, Jennifer	Program Coordinator		TT	9,690
	Wilson, Deborah	Program Liaison		T	1,836
	Young, Shawn	Program Support		TT	5,100
	Unfilled	Program Support			5,766
					148,161
Talent Search					
	Harden, Terry	Education Specialist			31,243
	Manning, Stephanie	Director			52,220
	Standoak, Dorothy	Education Specialist			31,243
					114,706
Upward Bound					
	Iverson, Mary	Student Dev. Coordinator			32,315
	Oston, Simeon	Tutor Coordinator			32,672
	Walton, Edessa	Curriculum Coordinator/Asst Director			40,000
	Williamson, Carla	Director			51,050
					156,037
Upward Bound II					
	Iverson, Mary	Tech Coordinator			1,701
	Smith, Jamie	Assistant Director			41,861
	Taylor, Zachary	Outreach Counselor			29,000
	Williamson, Carla	Director			5,105
					77,667
Total Restricted Departments & Grants					1,713,261
*Contracts subject to grant approval.					
*Contracts in the Restricted Departments may have different fiscal years.					
*Contracts also subject to grant continuance.					
Total Administrative Salaries					\$ 7,592,493

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
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<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
College of Business		10-1110-5015		
	Talley, Becki	Administrative Specialist III		\$ 29,351
College of Education		10-1210-5015		
	Blake, Cynthia	Administrative Specialist III		27,387
Teacher Education		10-1211-5015		
	Westfall, Jodie	Administrative Specialist II	40	11,542
Admiss, Field Exp, & Licensure		10-1212-5015		
	White, Mary	Administrative Specialist I		19,636
Counseling and Prof Studies		10-1214-5015		
	Westfall, Jodie	Administrative Specialist II	40	11,542
HKR		10-1221-5015		
	Woodard, Marianne	Administrative Specialist I		20,228
College of Liberal & Perf Arts		10-1310-5015		
	McLaughlin, Angela	Administrative Specialist III		25,799
Languages		10-1321-5015		
	Wingfield, David	Administrative Specialist III	50	13,808
Behavioral/Social Sciences		10-1332-5015		
	Fuller, Brandy	Administrative Specialist I		19,251
College of Sci & Engineering		10-1410-5015		
	Telford, Sarajane	Administrative Specialist III		29,351
Nursing		10-1413-5015		
	Crank, Austin	Administrative Specialist I		19,251
Math & Computer Science		10-1432-5015		
	Dowling, Sandra	Administrative Specialist I		22,303
Honors College		10-1450-5015		
	Wingfield, David	Administrative Specialist III	50	13,808
Library		10-4010-5015		
	Knight, Tanya	Library Technician		22,732
	Sehon, Debbie	Library Technician		25,231
	Szadziewicz, Stephanie	Library Technician		22,285
				70,248
Farm/Dairy		10-4300-5015		
	Kelley, Rita	Administrative Specialist I	50/PT	11,443
SAU Aquatic Center		10-4350-5015		
	Ray, Terry	Aquatic Center Coordinator		22,251

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
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<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Information Tech Svcs -- M&S		10-4523-5015		
	KC, Roshan	Desktop Services Analyst	30	9,802
	Lamb, Kenneth	PC/Telecommunications Technician		36,827
	McDonald, Matthew	Senior Desktop Analyst	50	19,653
	Unfilled	Desktop Services Technician	75	21,000
				87,282
Technology Computer Lab		10-4530-5015		
	KC, Roshan	Desktop Services Analyst	70	22,870
	McDonald, Matthew	Senior Desktop Analyst	50	19,653
	Unfilled	Desktop Services Technician	25	7,000
				49,523
Advising Center		10-4570-5015		
	Hall, Elizabeth	Administrative Specialist II		24,983
Student Life		10-5100-5015		
	Grimes, Cynthia	Administrative Specialist I		19,251
Student Activities		10-5110-5015		
	Lindsey, Lydia	Administrative Specialist II		22,285
Employment Resource Center		10-5300-5015		
	Thompson, Cortney	Career Counseling/Testing Assistant		36,450
Counseling/Testing		10-5310-5015		
	Keith, Kristen	Administrative Specialist II		23,420
Financial Aid		10-5400-5015		
	Cassidy, Shelley	Administrative Specialist II		24,130
	Lawson, Meredith	Financial Aid Analyst		30,630
	O'Neal, Jodi	Financial Aid Analyst		30,630
	Reed, Kimberly	Administrative Specialist I		20,420
	Sweet, Charlotte	Financial Aid Loan Officer		41,273
				147,083
Enrollment Services		10-5500-5015		
	Malone, Alta	Administrative Specialist II		22,732
	Watson, Karen	Administrative Specialist III		26,544
	Wilkerson, Laura	Administrative Specialist III		29,065
				78,341
Registrar		10-5600-5015		
	Dodson, Jamie S	Registrar Assistant II		35,847
	Moore, Victor	Registrar Assistant		21,017
	Unfilled	Assistant Registrar		32,000
				88,864
President		10-6110-5015		
	Bridges, Peggy A	Assistant to the President		42,857
VP Academic Affairs		10-6120-5015		
	Davis, LaTricia	Administrative Assistant II		33,646
	Westfall, Jodie	Administrative Specialist II	20	5,771
				39,417

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
VP Finance		10-6135-5015		
	Torrence, Barbara	Administrative Specialist III		25,799
VP Student Affairs		10-6140-5015		
	Askew, Arvia L	Administrative Assistant II		52,255
	Plummer, Amy	Research Analyst	75/PT	24,119
	Taylor, Deana	Community Srvc/Parents Prog Coordinator		22,048
				98,422
Office of Accounting		10-6200-5015		
	Bradshaw, Mary	Fiscal Specialist		31,972
	Copeland, Kendra	Admin Specialist III/Head Cashier		27,387
	Garrett, Brenda K	Accounting Tech II		33,735
	Jester, Emily	Accountant I		33,325
	Kornegay, Mallory	Accountant		30,000
	Pierce, Karen	Assistant Controller		40,823
	Stephens, Tara	Fiscal Support Technician/Cashier		21,441
				218,683
Human Resources		10-6300-5015		
	Crisp, Keisha	HR Specialist		28,165
Payroll		10-6303-5015		
	Robertson, Lesley	Fiscal Support Supervisor/Payroll		36,450
Purchasing		10-6305-5015		
	Austin, Phyllis	Fiscal Support Specialist		26,314
	Banks, Debra D	Purchasing Specialist		45,661
	Pennington, Kristy	Administrative Specialist III		25,700
				97,675
Telephone-Enrollment		10-6312-5015		
	Thomas, Kimberly	Switchboard Operator		19,251
Motor Pool		10-6320-5015		
	Richerson, Neal	Skilled Tradesman (Mechanic)		33,480
Police		10-6330-5015		
	Avery, James	Public Safety Officer		38,178
	Crisp, Jayson	Public Safety Officer/Detective		41,162
	Good, Boyd	Public Safety Supervisor/Lieutenant		57,278
	O'Dell, Gary R	Administrative Specialist III		34,702
	Phillips, Clint	Public Safety Officer		32,000
	Raspberry, Rodney	Public Safety Officer		37,777
				241,097
Police-Public Safety		10-6331-5015		
	Weatherspoon, Trentice	Public Safety Officer		32,000
Administrative Technology		10-6400-5015		
	Riggins, Pam	Software Support Specialist/Programmer		43,139
Alumni		10-6410-5015		
	Barnhart, Patricia	Administrative Specialist II		22,285

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
SAU Foundation		10-6420-5015		
	Owen, Patricia	Accounting Tech		33,802
Development		10-6421-5015		
	Langley, Jeremy	Asst Director of Development		40,840
Communication Center		10-6440-5015		
	Hall, Derek	Administrative Specialist I		19,636
	Unfilled	Web Editor		28,588
				48,224
Plant Administration		10-7100-5015		
	Burks, Laurie M	Assistant Director		47,697
	Finney, Charles	Special Assistant		31,279
	Labit, Leigh Ann	Administrative Specialist III		26,314
	Williams, Kerri	Shipping/Receiving Coordinator		26,604
	Williams, Patricia	Administrative Specialist II		22,732
				154,626
Building Maint.		10-7200-5015		
	Litton, Kenneth	Journeyman Tradesman		33,325
	Unfilled	Journeyman Tradesman		32,000
				65,325
Carpentry		10-7210-5015		
	Christenson, Michael	Senior Skilled Trade Supervisor		41,001
	Johnson, Edgar	Skilled Trades Supervisor		42,746
	Pickard, Cody	Journeyman Tradesman		32,604
	Purifoy, Randy	Skilled Tradesman		33,646
	Unfilled	Heavy Equipment Operator		26,194
				176,191
Electrical		10-7215-5015		
	Labit, Keith	Skilled Trades Supervisor		31,985
	Standoak, Earnest	Electrical Specialist		29,012
				60,997
Painting		10-7225-5015		
	Jones, Robert	Skilled Trades Supervisor		39,254
	Watson, Darryl	Skilled Tradesman		33,811
				73,065
Plumbing		10-7230-5015		
	Bailey, Eric	Maintenance Assistant		26,195
	Kirkpatrick, George	Skilled Trades Supervisor		35,327
				61,522
Custodial		10-7300-5015		
	Hines, Mary M	Skilled Trades Supervisor		35,674
	Love, Lena	Institutional Services Assistant		19,473
	Whatley, Mary Ann	Institutional Services Assistant		19,473
				74,620

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Grounds		10-7500-5015		
	Beal, Eddie	Equipment Operator		21,649
	Davis, Maurine	Senior Gardener		23,814
	Fantini, Carmen	Maintenance Assistant		21,649
	Gray, Jonathon	Maintenance Assistant		21,641
	Honza, Charles W	Skilled Trades Supervisor		35,674
	Labit, Nicholas	Equipment Operator		22,732
	Merrell, Kelly A	Heavy Equipment Operator		28,022
	White, Monsigne	Equipment Operator		22,610
				197,791
Total Educational & General				2,910,404
Athletic Administration		20-1010-5015		
	Disotell, Lynn	Fiscal Support Technician		26,175
	Sutton, Hannah	Athletic Insurance Admin/Asst Ath Trainer		34,234
				60,409
Student Housing		20-2000-5015		
	Shaw, Heather	Administrative Specialist I	50/PT	9,819
	Wright, Lillie	Student Housing Specialist		27,110
				36,929
Reynolds Center		20-5021-5015		
	Carrothers, Kathy	Administrative Specialist II		24,983
Story Arena		20-5030-5015		
	McCurdy, Megan	Story Arena Manager		30,630
Post Office		20-7011-5015		
	Goodwin, Kathy	Mail Services Coordinator		20,618
	Unfilled	Administrative Specialist I		20,000
				40,618
Health Services		20-8011-5015		
	Gray, Amanda	Administrative Specialist I		19,636
Total Auxiliary				213,205
Total Educational & General and Auxiliary				3,123,609

**SOUTHERN ARKANSAS UNIVERSITY
CLASSIFIED SALARIES
FOR THE YEAR ENDED JUNE 30, 2016**

<u>Department</u>	<u>Name</u>	<u>Account # / Position</u>	<u>%</u>	<u>Salary</u>
Grants: *				
Education Renewal Zones				
	Peeks, Angela	Administrative Specialist II		22,285
Student Support Services				
	Rogers, Connie	Administrative Specialist II		21,827
Title IV-E				
	Bragg, Lindsay	Administrative Specialist II		28,372
Talent Search				
	Grissom, Sandra	Administrative Specialist I		19,251
Upward Bound I				
	Morris, Peggy	Administrative Specialist II	87	18,855
Upward Bound II				
	Morris, Peggy	Administrative Specialist II	13	3,000
Total Grants:				113,590
*Contracts subject to grant approval.				
*Contracts in the Restricted Departments may have different fiscal years.				
*Contracts also subject to grant continuance.				
Total Classified Salaries				\$ 3,237,199