



Arkansas is our campus

FY 2014 BUDGET

**Agricultural Experiment Station
Cooperative Extension Service**

FY 2014 BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 2014

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Agricultural Experiment Station Position Budget

Cooperative Extension Service Position Budget

**University of Arkansas Division of Agriculture
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2012
and Budgeted Revenues
for Fiscal Years Ending June 30, 2013 and June 30, 2014**

EDUCATIONAL & GENERAL FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
REVENUES						
State Appropriations						
Category A	62,849,619	69.36%	62,800,138	69.02%	62,800,138	68.74%
Category B	58,414	0.06%		0.00%		0.00%
Educational Excellence	5,200,202	5.74%	5,337,756	5.87%	5,417,353	5.93%
Total State Appropriations	68,108,235	75.16%	68,137,894	74.89%	68,217,491	74.67%
Other Sources						
Federal Appropriations	9,001,718	9.93%	10,996,156	12.09%	10,061,269	11.01%
County Appropriations	2,988,657	3.30%	2,950,000	3.24%	3,025,000	3.31%
Other Income	9,717,253	10.72%	8,400,000	9.23%	9,400,000	10.29%
Total Other Sources	21,707,628	23.96%	22,346,156	24.56%	22,486,269	24.61%
Transfers from UAF/Other Sources	798,698	0.88%	500,000	0.55%	650,000	0.71%
Budgeted Fund Balance		0.00%		0.00%		0.00%
Total Educational and General	90,614,561	100.00%	90,984,050	100.00%	91,353,760	100.00%

**University of Arkansas Division of Agriculture
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2012
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2013 and June 30, 2014**

EDUCATIONAL & GENERAL FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Research	42,727,341	48.52%	45,216,980	49.70%	45,568,031	49.88%
Public Service	41,557,498	47.19%	44,517,070	48.93%	44,335,729	48.53%
Mandatory Transfers for Cost Share	14,418	0.02%	50,000	0.05%	50,000	0.05%
E & G Non-Mandatory Transfers						
Transfer to Plant Fund	3,765,585	4.28%	1,200,000	1.32%	1,400,000	1.53%
Contingency Fund		0.00%		0.00%		0.00%
Total Educational and General	88,064,842	100.00%	90,984,050	100.00%	91,353,760	100.00%

**University of Arkansas Division of Agriculture
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2014**

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Research	27,647,722	7,729,868	10,190,441					45,568,031
Public Service	28,009,084	8,990,916	7,335,729					44,335,729
Mandatory Transfers for Cost Share							50,000	50,000
E & G Non-Mandatory Transfers								
Transfer to Plant Fund							1,400,000	1,400,000
Contingency Fund								-
Total Educational and General	55,656,806	16,720,784	17,526,170	-	-	-	1,450,000	91,353,760

**University of Arkansas Division of Agriculture - AES
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2012
and Budgeted Revenues
for Fiscal Years Ending June 30, 2013 and June 30, 2014**

EDUCATIONAL & GENERAL FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
REVENUES						
State Appropriations						
Category A	33,562,693	70.00%	33,449,995	71.99%	33,449,990	71.14%
Category B	58,414	0.12%		0.00%		0.00%
Educational Excellence	2,889,747	6.03%	2,966,191	6.38%	3,010,423	6.40%
Total State Appropriations	36,510,854	76.15%	36,416,186	78.37%	36,460,413	77.55%
Other Sources						
Federal Appropriations	4,668,149	9.74%	5,150,794	11.08%	4,757,618	10.12%
County Appropriations	0	0.00%		0.00%		0.00%
Other Income	5,968,161	12.45%	4,400,000	9.47%	5,150,000	10.95%
Total Other Sources	10,636,310	22.18%	9,550,794	20.55%	9,907,618	21.07%
Transfers from UAF/Other Sources	798,698	1.67%	500,000	1.08%	650,000	1.38%
Budgeted Fund Balance		0.00%		0.00%		0.00%
Total Educational and General	47,945,862	100.00%	46,466,980	100.00%	47,018,031	100.00%

University of Arkansas Division of Agriculture - AES
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2012
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2013 and June 30, 2014

EDUCATIONAL & GENERAL FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Research	42,727,341	91.87%	45,216,980	97.31%	45,568,031	96.92%
Public Service		0.00%		0.00%		0.00%
Mandatory Transfers for Cost Share	14,418	0.03%	50,000	0.11%	50,000	0.11%
E & G Non-Mandatory Transfers						
Transfer to Plant Fund	3,765,585	8.10%	1,200,000	2.58%	1,400,000	2.98%
Contingency Fund		0.00%		0.00%		0.00%
Total Educational and General	46,507,344	100.00%	46,466,980	100.00%	47,018,031	100.00%

**University of Arkansas Division of Agriculture - AES
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2014**

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Research	27,647,722	7,729,868	10,190,441					45,568,031
Public Service								-
Mandatory Transfers for Cost Share							50,000	50,000
E & G Non-Mandatory Transfers								
Transfer to Plant Fund							1,400,000	1,400,000
Contingency Fund								-
Total Educational and General	27,647,722	7,729,868	10,190,441	-	-	-	1,450,000	47,018,031

University of Arkansas Division of Agriculture - CES
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2012
and Budgeted Revenues
for Fiscal Years Ending June 30, 2013 and June 30, 2014

EDUCATIONAL & GENERAL FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Rev. Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
REVENUES						
State Appropriations						
Category A	29,286,926	92.69%	29,350,143	92.52%	29,350,148	92.42%
Category B						
Educational Excellence	2,310,455	7.31%	2,371,565	7.48%	2,406,930	7.58%
Total State Appropriations	31,597,381	100.00%	31,721,708	100.00%	31,757,078	100.00%
Other Sources						
Federal Appropriations	4,333,569	39.14%	5,845,362	45.68%	5,303,651	42.16%
County Appropriations	2,988,657	26.99%	2,950,000	23.06%	3,025,000	24.05%
Other Income	3,749,092	33.86%	4,000,000	31.26%	4,250,000	33.79%
Total Other Sources	11,071,318	100.00%	12,795,362	100.00%	12,578,651	100.00%
Transfers from UAF/Other Sources	0		0		0	
Budgeted Fund Balance						
Total Educational and General	42,668,699	100.00%	44,517,070	100.00%	44,335,729	100.00%

**University of Arkansas Division of Agriculture - CES
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2012
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2013 and June 30, 2014**

EDUCATIONAL & GENERAL FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Rev. Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Research						
Public Service	41,557,498	100.00%	44,517,070	100.00%	44,335,729	100.00%
Mandatory Transfers for Cost Share						
E & G Non-Mandatory Transfers						
Transfer to Plant Fund						
Contingency Fund						
Total Educational and General	<u>41,557,498</u>	<u>100.00%</u>	<u>44,517,070</u>	<u>100.00%</u>	<u>44,335,729</u>	<u>100.00%</u>

University of Arkansas Division of Agriculture - CES
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2014

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Research								
Public Service	28,009,084	8,990,916	7,335,729					44,335,729
Mandatory Transfers for Cost Share								
E & G Non-Mandatory Transfers								
Transfer to Plant Fund								-
Contingency Fund								-
Total Educational and General	28,009,084	8,990,916	7,335,729	-	-	-	-	44,335,729

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
11641	Dunlap, Melinda Su	26,485	13,243						13,243				13,242	
	Administrative Speci	100% 12 mo.	50.00%						50.00%				50.00%	
12760	Gillow, Karen	11,133	11,133						11,133					
	Accounting Technicia	50% 12 mo.	100.00%						100.00%					
11639	Minden, Alicia	29,083	14,542						14,542				14,541	
	Administrative Speci	100% 12 mo.	50.00%						50.00%				50.00%	
11638	Strain, Karen J.	43,464	43,464						43,464					
	Systems Analyst	100% 12 mo.	100.00%						100.00%					
14272	Watkins, Trish	44,094	39,684						39,684	4,410				
	Fiscal Support Super	100% 12 mo.	90.00%						90.00%	10.00%				
11637	VACANT													
	Fiscal Support Analy	12 mo.												
Subtotal - Classified			122,066						122,066	4,410			27,783	
4783	Ahrendsen, Bruce L	110,042	11,004		11,004	66,025			88,033				22,009	
	Professor	100% 12 mo.	10.00%		10.00%	60.00%			80.00%				20.00%	
10321	Asirvatham, Jebara	47,002								47,002				
	Program Associate	100% 12 mo.								100.00%				
10239	Chavez, Eddie Dela	63,626								63,626				
	Program Associate	100% 12 mo.								100.00%				
14264	Clayton-Niederman,	26,520								26,520				
	Program Associate	50% 12 mo.								100.00%				
10238	Danforth, Diana M.	74,691	74,691						74,691					
	Program Associate	100% 12 mo.	100.00%						100.00%					
4354	Dixon, Bruce Lawre	133,706	40,112		40,111				80,223				53,483	
	Professor	100% 12 mo.	30.00%		30.00%				60.00%				40.00%	

BUDGETARY UNIT: AEAB Agri Econ & Agri Bus

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
10125	Foster, Tonya Rene Project/Program Spec	45,398 100% 12 mo.	34,049 75.00%						34,049 75.00%			11,349 25.00%	
4244	Goodwin Jr., Harol Professor	115,304 100% 12 mo.											115,304 100.00%
7191	Halbrook, Steve A. Departmental Chairpe	182,178 100% 12 mo.	61,940 34.00%						61,940 34.00%			60,119 33.00%	60,119 33.00%
337	Kovacs, Kent F. Assistant Professor	81,600 100% 12 mo.	61,200 75.00%						61,200 75.00%				20,400 25.00%
4908	McKenzie, Andrew M Professor	127,461 100% 12 mo.	12,746 10.00%		89,223 70.00%				101,969 80.00%				25,492 20.00%
3510	Nalley, Lawton Lan Assoc Professor	98,368 100% 12 mo.	78,694 80.00%						78,694 80.00%				19,674 20.00%
1428	Nayga Jr., Rodolfo Professor	174,443 100% 12 mo.	47,999 27.52%					79,999 45.86%	127,998 73.38%	32,223 18.47%			14,222 8.15%
10242	Pittman, Dianne M. Program Associate	46,871 100% 12 mo.	46,871 100.00%						46,871 100.00%				
4920	Popp, Jennie Sheer Professor	117,902 100% 12 mo.	5,896 5.00%		76,635 65.00%				82,531 70.00%				35,371 30.00%
730	Popp, Michael P Professor	112,654 100% 12 mo.	5,632 5.00%		84,491 75.00%				90,123 80.00%				22,531 20.00%
3975	Rainey, Daniel V. Assoc Professor	96,957 100% 12 mo.	37,814 39.00%		30,056 31.00%				67,870 70.00%				29,087 30.00%
14015	Rodriguez, German Program Associate	53,059 100% 12 mo.	49,655 93.58%						49,655 93.58%	3,404 6.42%			

BUDGETARY UNIT: AEAB Agri Econ & Agri Bus

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
4748	English, Leah A. Graduate Assistant	13,000 50% 12 mo.											
4749	Killeen, Erin Gert Graduate Assistant	13,000 50% 12 mo.											
4778	McKinley, Justin D Graduate Assistant	13,000 50% 12 mo.											
14389	Qian, Yiwei Senior Graduate Assi	17,016 50% 12 mo.											
1343	VACANT Graduate Assistant	12 mo.											
11514	VACANT Senior Graduate Assi	12 mo.											
10569	VACANT Senior Graduate Assi	12 mo.								12,000 100.00%			
4925	VACANT Senior Graduate Assi	12 mo.											
4752	VACANT Graduate Assistant	12 mo.								12,050 100.00%			
4750	VACANT Graduate Assistant	12 mo.											
2081	VACANT Graduate Assistant	12 mo.											
6841	VACANT Graduate Assistant	12 mo.											11,500 100.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHF BU UNFUND		
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF		CES	
4959	VACANT Graduate Assistant	12 mo.											11,500	100.00%
4887	VACANT Graduate Assistant	12 mo.												
4868	VACANT Graduate Assistant	12 mo.											11,500	100.00%
Subtotal - Graduate Asst											24,050	34,500		
POSITION BUDGET TOTAL			826,285		385,533	120,037		105,044	1,436,899	323,129	157,015	520,982		

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11020-24-0100	State AGRI ECON and AGRI BUSIN	122,066	257,106		379,172				102,755		273,725	755,652
0103 11029-24-0100	AEAB Faculty/Admn		450,953		450,953				122,208	19,717		592,878
0313 11029-24-0100	AEAB Faculty/Admn (Hatch)		385,533		385,533				89,443			474,976
0323 11029-24-0100	AEAB Faculty/Admn (MRF)		120,037		120,037				27,848			147,885
0383 13029-24-0100	AEAB ABI Faculty		105,044		105,044				28,466			133,510
Grand Total - all Cost Centers for AEAB		122,066	1,318,673		1,440,739				370,723	19,717	273,725	2,104,904

PBBAPBS-1 PROD

06/10/13

BUDGETARY UNIT: AEED Agri & Extension Ed

University of Arkansas, Fayetteville

FY-14 BUDGET SUMMARY DATA

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POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
8209	Edgar, Leslie Dawn	99,076	24,770					24,770				74,306	
	Assoc Professor	100% 12 mo.	25.00%					25.00%				75.00%	
6126	Johnson, Donald M.	119,228	47,691					47,691				71,537	
	Professor	100% 12 mo.	40.00%					40.00%				60.00%	
697	Miller, Jefferson	100,202	30,061					30,061				70,141	
	Professor	100% 12 mo.	30.00%					30.00%				70.00%	
1413	Wardlow, George Wm	163,861	32,773					32,773				131,088	
	Departmental Chairpe	100% 12 mo.	20.00%					20.00%				80.00%	
11529	Watkins, Vicky Lyn	42,840	23,784					23,784				19,056	
	Project/Program Spec	100% 12 mo.	55.52%					55.52%				44.48%	
Subtotal - Non-Classified			159,079					159,079				366,128	
6805	Gentry, Mia Gabrie	16,500											
	Graduate Assistant	50% 12 mo.											
6803	Jernigan, Hayley G	13,000											
	Graduate Assistant	50% 12 mo.											
4886	Johnson, Tara Lynn	13,500											
	Graduate Assistant	50% 12 mo.											
4801	VACANT											11,500	
	Graduate Assistant	12 mo.										100.00%	
Subtotal - Graduate Asst												11,500	
POSITION BUDGET TOTAL			159,079					159,079				377,628	

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11030-24-0100	State Agri & Exten Educ	23,784		23,784				6,445		29,400	59,629

PBBAPBS-1 PROD
 06/10/13
 BUDGETARY UNIT: AEED Agri & Extension Ed

University of Arkansas, Fayetteville
 FY-14 BUDGET SUMMARY DATA

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11032-24-0100	AEED - AgriScience										17,550	17,550
0103 11039-24-0100	AEED Faculty/Admn		135,295		135,295				36,664			171,959
Grand Total - all Cost Centers for AEED			159,079		159,079				43,110		46,950	249,139

BUDGETARY UNIT: AFLS Agri., Food & Life Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND	
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES		
11650	Peppers, Ki Perrin	26,485									26,485			
	Administrative Speci	100%	12 mo.								100.00%			
14031	Sanders, Patti	25,773									25,773			
	Administrative Speci	100%	12 mo.								100.00%			
13695	Shepard, Gary	38,021									38,021			
	Computer Operator	100%	12 mo.								100.00%			
11649	Sparks, Carrie May	26,880									26,880			
	Administrative Speci	100%	12 mo.								100.00%			
13694	Wilkins Benham, Be	23,377									23,377			
	Computer Lab Technic	100%	12 mo.								100.00%			
12091	VACANT													
	Administrative Speci		12 mo.											
12090	VACANT													
	Administrative Speci		12 mo.											
14699	VACANT													
	Food Preparation Sup		12 mo.											
Subtotal - Classified											140,536			
3386	Alessi, Carmen A	58,450									58,450			
	Asst To The Dean	100%	12 mo.								100.00%			
6565	Baldwin, Vernoice	63,242											63,242	
	Instructor	100%	12 mo.										100.00%	
14463	Bartlett, Bricia R	24,000											24,660	
	Teaching Associate	100%	12 mo.										100.00%	
14419	Bechtel, Jodi E.	27,000											27,742	
	Teaching Associate	100%	12 mo.										100.00%	

BUDGETARY UNIT: AFLS Agri., Food & Life Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
14168	Bisbee, Diana Cham Project/Program Dire	67,422 12 mo.									67,422 100.00%		
14418	Davis, Amy Lee Teaching Associate	27,000 12 mo.											27,742 100.00%
292	Davis, Jody Project/Program Mana	60,000 12 mo.									60,000 100.00%		
14479	Edwards Jr., Robby Project/Program Spec	54,850 12 mo.									54,850 100.00%		
14370	Falk, Leslie Ann Teaching Associate	27,000 12 mo.											27,742 100.00%
14420	Gragg, Savanna Lyn Teaching Associate	27,000 12 mo.											27,742 100.00%
7885	Griffin, Alice Ste Student Development	66,075 12 mo.									66,075 100.00%		
14461	Hays, Dannetta M. Teaching Associate	24,000 12 mo.											24,660 100.00%
13913	Holman, Trina Faye Project/Program Spec	44,428 12 mo.									44,428 100.00%		
14367	Hosseinzadeh, Kata Project/Program Spec	36,000 12 mo.											
14460	Hughes, Shelli Ren Teaching Associate	27,000 12 mo.											27,742 100.00%
14522	Mackey, Carolyn Ru Teaching Associate	25,500 12 mo.											26,201 100.00%

BUDGETARY UNIT: AFLS Agri., Food & Life Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
256	Smedley, Ken J. Project/Program Dire	78,413 100% 12 mo.									19,605 25.00%		58,808 75.00%
7214	Vayda, Mike Dean	225,478 100% 12 mo.	100,676 44.65%					100,676 44.65%			124,802 55.35%		
14183	Walsh, Doug Project/Program Dire	79,250 100% 12 mo.											81,429 100.00%
14638	VACANT Teaching Associate	12 mo.											
77	VACANT Lecturer	9 mo.											
14639	VACANT Teaching Associate	12 mo.											
14465	VACANT Teaching Associate	12 mo.											
14422	VACANT Project/Program Spec	12 mo.											
14421	VACANT Project/Program Spec	12 mo.											
14459	VACANT Teaching Associate	12 mo.											
14458	VACANT Teaching Associate	12 mo.											
Subtotal - Non-Classified			100,676					100,676			713,722		756,045
POSITION BUDGET TOTAL			100,676					100,676			854,258		756,045

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 10012-44-0000	AFLS Promotion/Development										32,850	32,850
0102 10013-44-0000	Dean's Office - EVENTS										28,500	28,500
0102 11000-16-0000	AFLS - Student Experience										6,500	6,500
0102 11001-16-0000	AFLS Student Ambassadors										7,000	7,000
0102 11007-11-0000	AFLS Uncommitted Salary Pool	19,780	93,544		113,324				30,710			144,034
0102 11009-44-0000	AFLS - Student Recruiting										24,670	24,670
0102 11010-44-0000	Dean AFLS - General Academic S	140,535	796,756	18,423	955,714				254,576		65,736	1,276,026
0102 11016-44-0000	AFLS Honors Program										6,000	6,000
0103 11010-24-0100	Deans Office		100,676		100,676				27,283			127,959
0112 11002-13-0000	AFLS Global Campus										233,412	233,412
0112 11017-11-0000	TELE Fees-Allocations										602,142	602,142
0112 35025-12-0000	Jean Tyson Child Dev Ctr-Opera		999,230		999,230	142,500			281,193		232,100	1,655,023
Grand Total - all Cost Centers for AFLS		160,315	1,990,206	18,423	2,168,944	142,500			593,764		1,238,910	4,144,118

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BUDGETARY UNIT: AGCS Agri Communication Serv

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	

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BUDGETARY UNIT: AGCS Agri Communication Serv

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
11655	Branson, Gail	24,469	24,469						24,469				
	Administrative Speci	100% 12 mo.	100.00%						100.00%				
11654	Cole, Eloise H.	40,705	40,705						40,705				
	Fiscal Support Analy	100% 12 mo.	100.00%						100.00%				
11656	Halleck, Gail L.	17,029	17,029						17,029				
	Editor	50% 12 mo.	100.00%						100.00%				
Subtotal - Classified			82,203						82,203				
14511	Edmark, David S.	54,509	54,509						54,509				
	Project/Program Spec	100% 12 mo.	100.00%						100.00%				
14512	Howard, Judy Ilene	57,185	57,185						57,185				
	Project/Program Spec	100% 12 mo.	100.00%						100.00%				
10576	Kulkarni, Priya S.	50,116	50,116						50,116				
	Project/Program Spec	100% 12 mo.	100.00%						100.00%				
14513	Miller, Fred L	53,209	53,209						53,209				
	Project/Program Spec	100% 12 mo.	100.00%						100.00%				
Subtotal - Non-Classified			215,019						215,019				
POSITION BUDGET TOTAL			297,222						297,222				

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80200-24-0100	State Agri Communication Servi	82,203	215,019		297,222				80,547		60,545	438,314
0103 80409-24-0100	Station Publications										25,000	25,000
Grand Total - all Cost Centers for AGCS		82,203	215,019		297,222				80,547		85,545	463,314

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BUDGETARY UNIT: AGLW Ag Law Center

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
14131	Pittman, Harrison	107,161	107,161						107,161				
Assistant Professor	100% 12 mo.		100.00%						100.00%				
14295	Rumley, Elizabeth	55,157								38,610			16,547
Assistant Professor	100% 12 mo.									70.00%			30.00%
14294	Rumley, Rusty W.	55,157								49,641			5,516
Assistant Professor	100% 12 mo.									90.00%			10.00%
Subtotal - Non-Classified			107,161						107,161	88,251			22,063
POSITION BUDGET TOTAL			107,161						107,161	88,251			22,063

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80229-24-0100	Agricultural Law Center/Facult		107,161		107,161				29,040			136,201
Grand Total - all Cost Centers for AGLW			107,161		107,161				29,040			136,201

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BUDGETARY UNIT: AGRS Ctr for Agri & Rural Sus

POST NMBR	NAME-TITLE	ANNUAL	State	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU
		SALARY	0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	CES

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BUDGETARY UNIT: AGRS Ctr for Agri & Rural Sus

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
10626	Cummings, Eric C.	48,457	48,457						48,457					
	Program Associate	100% 12 mo.	100.00%						100.00%					
Subtotal - Non-Classified			48,457						48,457					
POSITION BUDGET TOTAL			48,457						48,457					

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80425-24-0100	Agri & Rural Sustainability/AG		48,457		48,457				13,131		38,000	99,588
0103 80430-24-0100	Agri & Rural Sustainability/AG		21,521		21,521				5,832		10,000	37,353
Grand Total - all Cost Centers for AGRS			69,978		69,978				18,964		48,000	136,942

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BUDGETARY UNIT: AGSL Agri Statistics Lab

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
11686	Velie, Jeff Systems Analyst	50,427 100% 12 mo.	50,427 100.00%					50,427 100.00%					
11687	Whitmer, M. Mari Administrative Speci	25,830 100% 12 mo.	19,374 75.01%					19,374 75.01%				6,456 24.99%	
Subtotal - Classified			69,801					69,801				6,456	
4818	Gbur Jr., Edward E Professor	111,568 100% 12 mo.	61,361 55.00%					61,361 55.00%				50,207 45.00%	
924	Mauromoustakos, An Professor	96,362 100% 12 mo.	72,272 75.00%					72,272 75.00%				24,090 25.00%	
10247	Thompson, Kevin C. Program Associate	50,845 100% 12 mo.	47,286 93.00%					47,286 93.00%				3,559 7.00%	
Subtotal - Non-Classified			180,919					180,919				77,856	
2896	VACANT Graduate Assistant	12 mo.											
4958	VACANT Graduate Assistant	12 mo.											
4812	VACANT Graduate Assistant	12 mo.											
Subtotal - Graduate Asst													
POSITION BUDGET TOTAL			250,720					250,720				84,312	

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11510-24-0100	State Agri Stat Lab	69,801	47,286	117,087				31,730		35,700	184,517
0103 11516-24-0100	AGSL Graduate Assistants		133,633	133,633				36,214			169,847

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 BUDGETARY UNIT: AGSL Agri Statistics Lab

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COST CENTER	COST CENTER DESC	NON-CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS

Grand Total - all Cost Centers for AGSL		69,801	180,919		250,720				67,945		35,700	354,365
=====												

BUDGETARY UNIT: AGVP System VP Agriculture

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
686	Cochran, Mark J Vice Pres For Agricu 100% 12 mo.	247,200											247,200 100.00%
Subtotal - Non-Classified												247,200	
POSITION BUDGET TOTAL												247,200	

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BUDGETARY UNIT: ANDL Animal Diagnostic Lab

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	

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BUDGETARY UNIT: ANDL Animal Diagnostic Lab

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
13595	Kirby, Dale Presto	22,196											22,196
	Agriculture Lab Tech	100% 12 mo.											100.00%
13596	Nelson, Joyce Cami	22,264	3,580					3,580					18,684
	Administrative Spec	100% 12 mo.	16.08%					16.08%					83.92%
Subtotal - Classified			3,580					3,580					40,880
13688	Breeding, Steve W	108,774	103,335					103,335					5,439
	Director of Springda	100% 12 mo.	95.00%					95.00%					5.00%
11335	Chapman, Amy K.	30,761											30,761
	Program Technician	100% 12 mo.											100.00%
10331	Gray, Latasha S.	30,600	30,600					30,600					
	Program Technician	100% 12 mo.	100.00%					100.00%					
10287	White, Alicia Carr	60,846	60,846					60,846					
	Program Associate	100% 12 mo.	100.00%					100.00%					
10388	VACANT												
	Program Technician	12 mo.											
Subtotal - Non-Classified			194,781					194,781					36,200
POSITION BUDGET TOTAL			198,361					198,361					77,080

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80210-24-0100	Animal Diagnostic Lab	3,580	206,102		209,682				56,823			266,505
Grand Total - all Cost Centers for ANDL		3,580	206,102		209,682				56,823			266,505

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BUDGETARY UNIT: ANSC Animal Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CBS		
13117	Butler, Brittany A	22,264	22,264							22,264				
	Administrative Speci	100% 12 mo.	100.00%							100.00%				
13113	Curtis, Shawn K.	32,647	32,647							32,647				
	Farm Foreman-Inst	100% 12 mo.	100.00%							100.00%				
14554	Halvorson, Shane G	19,232	19,232							19,232				
	Agriculture Lab Tech	100% 12 mo.	100.00%							100.00%				
13108	Hornsby, Jeannie L	30,418	30,418							30,418				
	Fiscal Support Speci	100% 12 mo.	100.00%							100.00%				
13118	Jones, Linda L.	24,994	24,994							24,994				
	Administrative Speci	100% 12 mo.	100.00%							100.00%				
13115	Kitz, Khalisa	23,220	23,220							23,220				
	Administrative Speci	100% 12 mo.	100.00%							100.00%				
13112	Rhein, Robert T.	31,012	31,012							31,012				
	Research Field Techn	100% 12 mo.	100.00%							100.00%				
13119	Twilley, Hadley An	44,931	22,466							22,466			22,465	
	HEI Program Coordina	100% 12 mo.	50.00%							50.00%			50.00%	
13116	Watson, Dianna L.	27,179	27,179							27,179				
	Administrative Speci	100% 12 mo.	100.00%							100.00%				
13111	VACANT													
	Agriculture Lab Tech	12 mo.												
Subtotal - Classified			233,432							233,432			22,465	
10330	Anschutz, Karen S.	44,187	44,187							44,187				
	Program Technician	100% 12 mo.	100.00%							100.00%				
4821	Apple, Jason	107,745	86,196							86,196			21,549	
	Professor	100% 12 mo.	80.00%							80.00%			20.00%	

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
10333	Belcher, Danny R. Program Technician	43,860 100% 12 mo.	43,860 100.00%						43,860 100.00%					
10347	Bignar, John Darre Program Technician	30,671 100% 12 mo.	30,671 100.00%						30,671 100.00%					
883	Brown Jr., A. Hayd Professor	92,408 100% 12 mo.	4,621 5.00%		9,240 10.00%	55,445 60.00%			69,306 75.00%				23,102 25.00%	
1923	Coffey, Ken Professor	110,434 100% 12 mo.	22,087 20.00%			66,260 60.00%			88,347 80.00%				22,087 20.00%	
10338	Dias Morse, Palika Program Technician	38,448 100% 12 mo.	38,448 100.00%						38,448 100.00%					
10253	Galloway, Doug Program Associate	47,915 100% 12 mo.	47,915 100.00%						47,915 100.00%					
11557	Hart, Chris L. Program Associate	49,469 100% 12 mo.	42,048 85.00%						42,048 85.00%	7,421 15.00%				
10252	Hornsby, Pete Program Associate	61,422 100% 12 mo.	61,422 100.00%						61,422 100.00%					
11157	Johnson, Tim Program Technician	31,926 100% 12 mo.	31,926 100.00%						31,926 100.00%					
10289	Kanani, Juvenal Program Associate	25,500 100% 12 mo.								25,500 100.00%				
6350	Kegley, Beth Professor	114,040 100% 12 mo.	17,106 15.00%		68,424 60.00%				85,530 75.00%				28,510 25.00%	
11515	Kim, Haejin Post Doctoral Associ	40,800 100% 12 mo.	6,120 15.00%						6,120 15.00%	34,680 85.00%				

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
3344	Kreider, David L Assoc Professor	65,704 12 mo.	3,285 5.00%		19,711 30.00%	32,853 50.00%			55,849 85.00%				9,855 15.00%	
291	Kutz, Bryan Richar Instructor	62,974 12 mo.	12,595 20.00%						12,595 20.00%			15,743 25.00%	34,636 55.00%	
10332	Lester, Toby D. Program Technician	42,564 12 mo.	42,564 100.00%						42,564 100.00%					
10335	Lindsey Jr., Billy Program Technician	36,877 12 mo.	36,877 100.00%						36,877 100.00%					
1466	Looper, Michael L. Departmental Chairpe	151,598 12 mo.	51,544 34.00%						51,544 34.00%			50,027 33.00%	50,027 33.00%	
395	Maxwell, Charles Professor	126,926 12 mo.	76,155 60.00%			38,078 30.00%			114,233 90.00%				12,693 10.00%	
10251	Moubarak, Ali S. Program Associate	19,786 12 mo.	19,786 100.00%						19,786 100.00%					
4820	Pohlman, Fred W Professor	94,618 12 mo.	4,731 5.00%		70,963 75.00%				75,694 80.00%				18,924 20.00%	
14654	Powell, Jeremy G. Professor	98,946 12 mo.	49,473 50.00%						49,473 50.00%			24,735 25.00%	24,738 25.00%	
10412	Reynolds, Jana L. Program Technician	30,600 12 mo.	30,600 100.00%						30,600 100.00%					
3675	Rorie, Rick Professor	81,482 12 mo.	4,074 5.00%		16,297 20.00%	40,740 50.00%			61,111 75.00%				20,371 25.00%	
4413	Rosenkrans Jr., Ch Professor	104,759 12 mo.	62,855 60.00%			20,952 20.00%			83,807 80.00%				20,952 20.00%	

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
3279	VACANT Senior Graduate Assi	12 mo.											13,000 100.00%
10598	VACANT Senior Graduate Assi	12 mo.											13,000 100.00%
1919	VACANT Graduate Assistant	12 mo.											11,500 100.00%
1890	VACANT Graduate Assistant	12 mo.											11,500 100.00%
6808	VACANT Graduate Assistant	12 mo.											11,000 100.00%
6802	VACANT Graduate Assistant	12 mo.											
4931	VACANT Graduate Assistant	12 mo.											
4924	VACANT Graduate Assistant	12 mo.											11,000 100.00%
4922	VACANT Graduate Assistant	12 mo.											11,000 100.00%
4902	VACANT Graduate Assistant	12 mo.											11,000 100.00%
Subtotal - Graduate Asst										11,500			117,000
POSITION BUDGET TOTAL			1,486,280		184,635	254,328			1,925,243	164,122		132,904	454,586
COST CENTER	COST CENTER DESC			NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11120-24-0100	STATE Animal Science			233,432	760,928	994,360				269,471		512,700	1,776,531

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	11129-24-0100 ANSC Faculty/Admn (State)		506,017		506,017				137,130	17,119		660,267
0313	11129-24-0100 ANSC Faculty/Admn (Hatch)		184,635		184,635				42,835			227,470
0323	11129-24-0100 ANSC Faculty/Admn (MRF)		254,328		254,328				59,004			313,332
Grand Total - all Cost Centers for ANSC		233,432	1,705,908		1,939,340				508,441	17,119	512,700	2,977,601

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BUDGETARY UNIT: AREC Agri Res & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	

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BUDGETARY UNIT: AREC Agri Res & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
6693	Skinner Jr., Vaugh	67,067	67,067						67,067				
	Resident Dir In Char 100% 12 mo.		100.00%						100.00%				
Subtotal - Non-Classified			67,067						67,067				
POSITION BUDGET TOTAL			67,067						67,067				

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80406-24-0100	Station Improvement		67,067		67,067				18,175		176,000	261,242
Grand Total - all Cost Centers for AREC			67,067		67,067				18,175		176,000	261,242

BUDGETARY UNIT: AWRC Ark Water Resources Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	

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BUDGETARY UNIT: AWRC Ark Water Resources Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
10475	Massey, Leslie Bar	47,838	37,397						37,397	10,441			
	Program Associate	100% 12 mo.	78.17%						78.17%	21.83%			
11501	Purtle, Jennifer M	31,304								31,304			
	Program Assistant	90% 12 mo.								100.00%			
10371	Smith, Brina A.	34,680								34,680			
	Program Technician	100% 12 mo.								100.00%			
11502	Trost, Keith	47,124								47,124			
	Program Associate	100% 12 mo.								100.00%			
10341	VACANT												
	Program Technician	12 mo.											
Subtotal - Non-Classified			37,397						37,397	123,549			
POSITION BUDGET TOTAL			37,397						37,397	123,549			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80440-24-0100	AWRC AR Water Resources Center		37,397		37,397				10,134		46,000	93,531
Grand Total - all Cost Centers for AWRC			37,397		37,397				10,134		46,000	93,531

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BUDGETARY UNIT: BAEG Bio & Agri Engineering

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	

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BUDGETARY UNIT: BAEG Bio & Agri Engineering

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
11684	Jackson, Jerry D. Skilled Tradesman	29,836 100% 12 mo.								29,836 100.00%			
13841	Martin, Vicki Lynn Fiscal Support Speci	26,683 100% 12 mo.	26,683 100.00%						26,683 100.00%				
11643	VACANT Administrative Speci	12 mo.											
13125	VACANT Research Technician	12 mo.											
Subtotal - Classified			26,683					26,683	29,836				
10346	Abram, Julian Lee Program Technician	47,660 100% 12 mo.	47,660 100.00%						47,660 100.00%				
14304	Bandekar, Prathame Program Associate	38,760 100% 12 mo.								38,760 100.00%			
10323	Bautista, Rusty Program Associate	41,616 100% 12 mo.								41,616 100.00%			
760	Carrier, Julie Professor	128,520 100% 12 mo.	47,551 37.00%		16,708 13.00%	25,704 20.00%			89,963 70.00%				38,557 30.00%
3930	Costello, Thomas A Assoc Professor	94,437 100% 12 mo.			23,609 25.00%	28,332 30.00%			51,941 55.00%				42,496 45.00%
10626	Cummings, Eric C. Program Associate	48,457 100% 12 mo.											48,457 100.00%
14354	Fennel, Mary Program Technician	20,400 50% 12 mo.								20,400 100.00%			
14122	Haggard, Brian Edw Professor	155,040 100% 12 mo.	140,046 90.33%						140,046 90.33%				14,994 9.67%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
11330	Hudspeth, Staci Project/Program Spec 100%	38,760 12 mo.	30,620 79.00%						30,620 79.00%				8,140 21.00%
10324	Kelso, Lisa Marie Program Associate 100%	39,801 12 mo.								5,971 15.00%			33,830 85.00%
340	Kim, Jin-Woo Professor 100%	130,418 12 mo.	70,856 54.33%					39,999 30.67%	110,855 85.00%				19,563 15.00%
14265	Leh, Mansoor Post Doctoral Associ 100%	57,503 12 mo.								57,503 100.00%			
9317	Li, Yanbin Professor 100%	143,372 9 mo.						60,001 41.85%	60,001 41.85%	16,488 11.50%			66,883 46.65%
10475	Massey, Leslie Bar Program Associate 100%	47,838 12 mo.											47,838 100.00%
4218	Matlock, Marty D. Professor 100%	143,027 12 mo.	129,234 90.36%						129,234 90.36%				13,793 9.64%
14096	McCarty, James A. Program Associate 100%	45,900 12 mo.								45,900 100.00%			
555	Osborn, G. Scott Assoc Professor 100%	97,320 12 mo.	49,633 51.00%						49,633 51.00%				47,687 49.00%
10181	Pate, Linda Project/Program Spec 100%	44,211 12 mo.	17,685 40.00%						17,685 40.00%			11,053 25.00%	15,473 35.00%
11170	Schrader, Leland C Program Assistant 100%	38,243 12 mo.	38,243 100.00%						38,243 100.00%				
3852	Verma, Lalit R. Departmental Chairpe 100%	207,211 12 mo.	69,743 33.66%						69,743 33.66%			41,168 19.87%	96,300 46.47%

BUDGETARY UNIT: BAEG Bio & Agri Engineering

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
6781	VACANT Graduate Assistant	12 mo.											
4807	VACANT Senior Graduate Assi	12 mo.											19,700 100.00%
9507	VACANT Senior Graduate Assi	12 mo.											20,400 100.00%
4747	VACANT Graduate Assistant	12 mo.											
4134	VACANT Graduate Assistant	12 mo.											
Subtotal - Graduate Asst												106,100	
POSITION BUDGET TOTAL			787,993		40,317	54,036		100,000	982,346	428,135		207,660	608,237

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11040-24-0100	State Bio & Agri Engineering	26,683	176,448		203,131				55,048		279,000	537,179
0103 11049-24-0100	BAEG Faculty/Admn		584,862		584,862				158,497	3,679		747,039
0313 11049-24-0100	BAEG Faculty/Admn (Hatch)		40,317		40,317				9,353			49,670
0323 11049-24-0100	BAEG Faculty/Admn (MRF)		54,036		54,036				12,536			66,572
0383 13049-24-0100	BAEG Tobacco-Faculty		100,000		100,000				27,100			127,100
Grand Total - all Cost Centers for BAEG		26,683	955,663		982,346				262,535	3,679	279,000	1,527,561

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BUDGETARY UNIT: COEX Coop Extension Service

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	

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BUDGETARY UNIT: COEX Coop Extension Service

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
3607	Wilson Jr., Charle Professor	146,513 100% 12 mo.										73,256 50.00%	73,257 50.00%
13838	VACANT Extension Specialist	12 mo.											92,374 100.00%
11057	VACANT Extension Specialist	12 mo.											81,251 100.00%
11056	VACANT Extension Specialist	12 mo.											77,995 100.00%
11055	VACANT Extension Specialist	12 mo.											
11054	VACANT Extension Specialist	12 mo.											72,631 100.00%
11053	VACANT Extension Specialist	12 mo.											82,118 100.00%
9282	VACANT Extension Specialist	12 mo.											
9281	VACANT Extension Specialist	12 mo.											85,979 100.00%
8222	VACANT Extension Specialist	12 mo.											123,157 100.00%
8221	VACANT Extension Specialist	12 mo.											90,435 100.00%
8220	VACANT Extension Specialist	12 mo.											89,556 100.00%

BUDGETARY UNIT: COEX Coop Extension Service

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
8219	VACANT Extension Specialist	12 mo.											70,664 100.00%
9283	VACANT Extension Specialist	12 mo.											99,245 100.00%
8228	VACANT Extension Specialist	12 mo.											108,598 100.00%
8226	VACANT Extension Specialist	12 mo.											120,000 100.00%
8225	VACANT Extension Specialist	12 mo.											
8223	VACANT Extension Specialist	12 mo.											
9285	VACANT Extension Specialist	12 mo.											89,779 100.00%
8235	VACANT Extension Specialist	12 mo.											108,951 100.00%
8231	VACANT Extension Specialist	12 mo.											132,384 100.00%
8229	VACANT Extension Specialist	12 mo.											114,062 100.00%
4225	VACANT Professor	12 mo.											128,742 100.00%
2977	VACANT Professor	12 mo.											101,193 100.00%

BUDGETARY UNIT: COEX Coop Extension Service

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
10712	VACANT Project/Program Dire	12 mo.											90,779 100.00%
2439	VACANT Resident Dir In Char	12 mo.											68,412 100.00%
9385	VACANT Assoc For Administra	12 mo.											73,364 100.00%
Subtotal - Non-Classified											73,256	174,926	
POSITION BUDGET TOTAL											73,256	174,926	

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	

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BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
14539	Adams, Floyd Alvin Maintenance Speciali	25,880 100% 12 mo.		25,880 100.00%					25,880 100.00%				
11678	Fletcher, Susan Administrative Speci	17,536 60% 12 mo.	17,536 100.00%						17,536 100.00%				
11671	Harris, Timothy M. Agriculture Lab Tech	23,527 100% 12 mo.		23,527 100.00%					23,527 100.00%				
12028	Jones, Amanda Sue Agriculture Lab Tech	19,232 100% 12 mo.		19,232 100.00%					19,232 100.00%				
11685	Keaton, Steven Cha Skilled Tradesman	29,836 100% 12 mo.	29,836 100.00%						29,836 100.00%				
11666	Lafex, Diane Research Technologis	48,912 100% 12 mo.		48,912 100.00%					48,912 100.00%				
11669	Marshall, Chris A. Agriculture Lab Tech	24,958 100% 12 mo.	24,958 100.00%						24,958 100.00%				
11633	McGee, Penny Kay Administrative Speci	23,050 100% 12 mo.	23,050 100.00%						23,050 100.00%				
11659	Melson, Kathie Fiscal Support Speci	28,975 100% 12 mo.	28,975 100.00%						28,975 100.00%				
11667	Moore, Linda K. Computer Operator	33,320 100% 12 mo.		33,320 100.00%					33,320 100.00%				
11662	Morris, Ashley A. Laboratory Technicia	23,377 100% 12 mo.		23,377 100.00%					23,377 100.00%				
11665	Murdoch, Elizabeth Research Technologis	45,695 100% 12 mo.								45,695 100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
11674	Porter, Isaiah Equipment Mechanic 100%	28,031 12 mo.	28,031 100.00%						28,031 100.00%				
14124	Robinson, Otis L. Research Technologis 100%	36,809 12 mo.									36,809 100.00%		
11676	Schwantz, Jordan M Agriculture Farm Tec 100%	19,232 12 mo.											
11658	Turner, Lisa Yevet Fiscal Support Speci 100%	28,506 12 mo.		28,506 100.00%					28,506 100.00%				
11664	Villines, Cheri G. Research Technologis 100%	40,850 12 mo.									40,850 100.00%		
14044	Webb, Rhonda Sue Laboratory Technicia 100%	23,845 12 mo.		23,845 100.00%					23,845 100.00%				
11660	Wright, Katie Fiscal Support Speci 100%	25,773 12 mo.	25,773 100.00%						25,773 100.00%				
11680	Zamora-Coe, Raphae Administrative Speci 100%	22,880 12 mo.		22,880 100.00%					22,880 100.00%				
11681	VACANT Administrative Speci	12 mo.											
Subtotal - Classified			178,159	249,479					427,638	123,354			
4782	Bacon, Robert Keit Departmental Chairpe 100%	154,106 12 mo.	52,397 34.00%						52,397 34.00%			50,854 33.00%	50,855 33.00%
10544	Bagavathiannan, Mu Post Doctoral Associ 100%	56,100 12 mo.									56,100 100.00%		
10211	Bararpour, Mohamma Post Doctoral Associ 100%	53,321 12 mo.									53,321 100.00%		

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
14052	Basu, Supratim Post Doctoral Associ	35,700 12 mo.								35,700 100.00%			
10466	Becton, Scott Malv Program Technician	53,708 12 mo.								53,708 100.00%			
10277	Bond, Richard D Program Associate	58,653 12 mo.								58,653 100.00%			
14231	Brennan, Raymond Post Doctoral Associ	51,000 12 mo.	51,000 100.00%						51,000 100.00%				
548	Brye, Kristofor R. Professor	111,086 12 mo.	30,508 27.46%		1,406 1.27%	34,737 31.27%			66,651 60.00%				44,435 40.00%
4907	Burgos, Nilda Roma Professor	103,520 12 mo.	5,176 5.00%		15,528 15.00%	62,112 60.00%			82,816 80.00%				20,704 20.00%
10258	Carroll, Doug Program Associate	65,497 12 mo.		65,497 100.00%					65,497 100.00%				
842	Chen, Pengyin Professor	114,240 12 mo.			108,528 95.00%				108,528 95.00%				5,712 5.00%
11172	Cox, Ronald Wayne Program Assistant	46,956 12 mo.	46,956 100.00%						46,956 100.00%				
10262	Davies, Marilyn K Program Associate	45,491 12 mo.								45,491 100.00%			
10264	DeLong, Russell E. Program Associate	46,331 12 mo.								46,331 100.00%			
7422	Dombek, Donald G. Project/Program Dire	99,323 12 mo.											99,323 100.00%

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
10255	Eldridge, Ira L Program Associate	57,249 100% 12 mo.	57,249 100.00%						57,249 100.00%				
11538	Estorninos Jr., Le Program Associate	38,760 100% 12 mo.								38,760 100.00%			
14283	Grantz, Erin M. Program Associate	41,820 100% 12 mo.								41,820 100.00%			
10348	Hart, Tina LuAnn Program Technician	30,600 100% 12 mo.								30,600 100.00%			
10415	Herron, Cindy G Program Technician	50,803 100% 12 mo.		50,803 100.00%					50,803 100.00%				
14054	HosahallyVenkatego Post Doctoral Associ	41,820 100% 12 mo.								41,820 100.00%			
13976	Hughes, Larry Jame Program Assistant	30,172 100% 12 mo.								30,172 100.00%			
10101	Hwang, Sadal Post Doctoral Associ	41,820 100% 12 mo.								41,820 100.00%			
4493	King, Andy Project/Program Dire	57,518 100% 12 mo.	37,387 65.00%						37,387 65.00%	20,131 35.00%			
14361	Loka, Dimitra Post Doctoral Associ	35,700 100% 12 mo.								35,700 100.00%			
10152	Longer, David Eric Professor	75,223 100% 12 mo.	42,125 56.00%						42,125 56.00%			33,098 44.00%	
14309	Manjarrez-Sandoval Program Associate	40,800 100% 12 mo.								40,800 100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
4018	Mason, Richard Est Assistant Professor	82,133 100% 12 mo.	69,813 85.00%					69,813 85.00%				12,320 15.00%	
10279	Massey, Colin G. Program Associate	38,760 100% 12 mo.								38,760 100.00%			
11264	Mattke, Scott M. Project/Program Spec	40,755 100% 12 mo.	40,755 100.00%					40,755 100.00%					
4731	Miller, David M. Professor	93,261 100% 12 mo.	27,979 30.00%		32,641 35.00%			60,620 65.00%				32,641 35.00%	
10273	Miller, Randall Ga Program Associate	38,760 100% 12 mo.								38,760 100.00%			
10350	Moseley, David Oct Program Technician	39,729 100% 12 mo.								39,729 100.00%			
14151	Mozaffari, Dr Mort Assistant Professor	71,331 100% 12 mo.		71,331 100.00%				71,331 100.00%					
9554	Nandy, Soumen Post Doctoral Associ	37,469 100% 12 mo.								37,469 100.00%			
3987	Norman, Richard J. Professor	118,321 100% 12 mo.	5,916 5.00%		100,573 85.00%			106,489 90.00%				11,832 10.00%	
4946	Norsworthy, Jason Professor	131,368 100% 12 mo.	98,658 75.10%					98,658 75.10%	15,300 11.65%			17,410 13.25%	
4872	Oosterhuis, Derric Distinguished Profes	138,007 100% 12 mo.	6,900 5.00%		110,406 80.00%			117,306 85.00%	6,900 5.00%			13,801 10.00%	
9675	Orazaly, Moldir Post Doctoral Associ	36,720 100% 12 mo.								36,720 100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
3541	Pereira, Andy Professor	131,946 100% 12 mo.	102,918 78.00%					102,918 78.00%	15,833 12.00%			13,195 10.00%	
14502	Phelan, Terri Lynn Project/Program Spec	47,718 100% 12 mo.							7,157 15.00%			40,561 85.00%	
11394	Pryor, Rheta Muncy Program Assistant	39,290 100% 12 mo.										39,290 100.00%	
4040	Purcell, Larry C. Professor	118,850 100% 12 mo.	4,754 4.00%		89,138 75.00%			93,892 79.00%	13,073 11.00%			11,885 10.00%	
14053	Rahman, Lutfor Post Doctoral Associ	35,700 100% 12 mo.							35,700 100.00%				
10254	Rangani, Gulab Program Associate	38,760 100% 12 mo.							38,760 100.00%				
13921	Riar, Dilpreet Sin Post Doctoral Associ	36,593 100% 12 mo.							36,593 100.00%				
13899	Roberts, Trenton L Assistant Professor	81,119 100% 12 mo.	52,727 65.00%					52,727 65.00%		20,280 25.00%		8,112 10.00%	
14270	Salmeron Cortasa, Post Doctoral Associ	40,800 100% 12 mo.							40,800 100.00%				
703	Savin, Mary Cathle Professor	106,919 100% 12 mo.	5,346 5.00%		58,806 55.00%			64,152 60.00%				42,767 40.00%	
14635	Scott, Carri Lu Program Technician	30,000 100% 12 mo.							30,000 100.00%				
14072	Scott, Thad Assistant Professor	66,053 100% 9 mo.	52,842 80.00%					52,842 80.00%				13,211 20.00%	

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
10478	Shafer, Joseph B. Program Associate	44,957 100% 12 mo.								44,957 100.00%			
14653	Sharpley, Andrew N Distinguished Profes	201,960 100% 12 mo.	201,960 100.00%						201,960 100.00%				
10971	Simmons, Tarra Lei Program Technician	41,820 100% 12 mo.	20,910 50.00%						20,910 50.00%	20,910 50.00%			
4873	Slaton, Nathan A. Professor	116,162 100% 12 mo.		98,736 85.00%					98,736 85.00%				17,426 15.00%
14360	Srivastava, Subodh Post Doctoral Associ	43,860 100% 12 mo.								43,860 100.00%			
4190	Srivastava, Vibha Professor	99,048 100% 12 mo.	64,094 64.71%					30,002 30.29%	94,096 95.00%				4,952 5.00%
10377	Still, Joshua Aaro Program Technician	44,880 100% 12 mo.								44,880 100.00%			
10241	Subramanian, Nithy Program Associate	38,760 100% 12 mo.	38,760 100.00%						38,760 100.00%				
10304	Thomas, Jamie Lynn Program Associate	38,760 100% 12 mo.	35,203 90.82%						35,203 90.82%	3,557 9.18%			
14674	Tseng, Paul Post Doctoral Associ	34,652 100% 12 mo.								34,652 100.00%			
10307	Williamson, Stepha Program Associate	43,911 100% 12 mo.	36,592 83.33%						36,592 83.33%	7,319 16.67%			
10260	Wolf, Nancy Ann Program Associate	50,113 100% 12 mo.		25,057 50.00%					25,057 50.00%	25,056 50.00%			

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND	
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES		
10398	VACANT Program Technician	12 mo.								30,430			100.00%	
10386	VACANT Program Technician	12 mo.	14,658	50.00%					14,658			14,657	50.00%	
10952	VACANT Program Technician	12 mo.								35,875			100.00%	
10779	VACANT Program Technician	12 mo.												
8226	VACANT <i>Scott, Bob</i> Extension Specialist	12 mo.	30,000	25.00%					30,000			90,000	75.00%	
8235	VACANT <i>Barber, Tom</i> Extension Specialist	12 mo.	27,238	25.00%					27,238			81,713	75.00%	
Subtotal - Non-Classified			1,281,227		311,424	517,026	96,849		30,002	2,236,528	513,515	35,700	267,707	543,732
6839	Acuna-Galindo, Mar Graduate Assistant	50% 12 mo.	17,000											
2320	Addison, Christoph Graduate Assistant	50% 12 mo.	17,000											11,500 100.00%
4836	Anuj Kumar, Fnu Senior Graduate Assi	50% 12 mo.	18,000											21,000 100.00%
846	Arguello Blanco, M Senior Graduate Assi	50% 12 mo.	15,000											
1489	Bai, Hua Senior Graduate Assi	50% 12 mo.	20,000											15,000 100.00%
1834	Baker, Bryant Chri Graduate Assistant	50% 12 mo.	14,000											15,200 100.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
4834	BallesterosBenavid Graduate Assistant	15,000 50% 12 mo.											
2398	Bell, Holden Dougl Graduate Assistant	14,000 50% 12 mo.											16,167 100.00%
4848	Brantley, Katy Eli Graduate Assistant	13,000 50% 12 mo.											
1265	Burke, James Matth Graduate Assistant	15,000 50% 12 mo.											13,500 100.00%
2443	Clark, Lana Aubrey Graduate Assistant	15,500 50% 12 mo.											11,000 100.00%
4810	Dempsey, Randy Jam Graduate Assistant	16,000 50% 12 mo.											11,000 100.00%
4777	Fitzsimons, Toby R Senior Graduate Assi	19,000 50% 12 mo.											
4906	Ford, Jade Nicole Graduate Assistant	13,000 50% 12 mo.											
14496	Fryer, Alex James Graduate Assistant	13,000 50% 12 mo.											
3105	Fulford, Anthony M Senior Graduate Assi	20,000 50% 12 mo.											19,000 100.00%
4869	Gupta, Chirag Senior Graduate Assi	18,000 50% 12 mo.											
2080	Helton, Michelle L Graduate Assistant	13,000 50% 12 mo.											12,000 100.00%

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
3860	VACANT Graduate Assistant	12 mo.											11,000 100.00%
3396	VACANT Graduate Assistant	12 mo.											
4780	VACANT Senior Graduate Assi	12 mo.											
4771	VACANT Senior Graduate Assi	12 mo.											
4838	VACANT Senior Graduate Assi	12 mo.											18,000 100.00%
4883	VACANT Senior Graduate Assi	12 mo.											18,000 100.00%
4876	VACANT Senior Graduate Assi	12 mo.											
8870	VACANT Senior Graduate Assi	12 mo.											
6798	VACANT Senior Graduate Assi	12 mo.											
1870	VACANT Graduate Assistant	12 mo.											11,500 100.00%
1823	VACANT Graduate Assistant	12 mo.									11,500 100.00%		
1375	VACANT Graduate Assistant	12 mo.											11,500 100.00%

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTH BU UNFUND	
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF		CES
1147	VACANT Graduate Assistant	12 mo.											12,500 100.00%
1904	VACANT Graduate Assistant	12 mo.									11,500 100.00%		
2077	VACANT Senior Graduate Assi	12 mo.											16,200 100.00%
Subtotal - Graduate Asst											35,000		374,267
POSITION BUDGET TOTAL			1,459,386	560,903	517,026	96,849		30,002	2,664,166	671,869	35,700	267,707	917,999

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11050-24-0100	CSES STATE	178,159	359,992		538,151				145,838		770,000	1,453,989
0103 11059-24-0100	CSES Faculty/Admn		881,351		881,351				238,846	23,941		1,144,138
0113 11050-24-0100	ST & R Agronomy	249,479	311,424		560,903				152,004			712,907
0113 11076-24-0100	STR-Slaton										50,192	50,192
0113 11094-24-0100	STR-N-ST*R/Roberts										17,892	17,892
0113 19000-24-0100	STR - Program Costs										98,200	98,200
0113 19001-24-0100	STR - Fayetteville										55,290	55,290
0113 19002-24-0100	STR - Marianna										654,450	654,450
0113 19003-24-0100	STR - Lab Upgrades-ICAP Machin										70,000	70,000
0313 11059-24-0100	CSES Faculty/Admn HATCH		517,026		517,026				119,950			636,976
0323 11059-24-0100	CSES Faculty/Admn (MRF)		96,849		96,849				22,468			119,317
0383 13059-24-0100	CSES Tobacco Faculty		30,002		30,002				8,130			38,132
Grand Total - all Cost Centers for CSES		427,638	2,196,644		2,624,282				687,239	23,941	1,716,024	5,051,486

BUDGETARY UNIT: CTST Cotton Research Station

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND	
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES		
12030	Guest Jr., Barry D	25,693	25,693						25,693					
	Equipment Mechanic	100% 12 mo.	100.00%						100.00%					
13896	Hyslip, Terry	19,617	19,617						19,617					
	Agriculture Lab Tech	100% 12 mo.	100.00%						100.00%					
12033	Malone, Teresa A.	33,262	33,262						33,262					
	Administrative Supp.	100% 12 mo.	100.00%						100.00%					
12035	Pruitt, Howard Chr	30,890	30,890						30,890					
	Skilled Tradesman	100% 12 mo.	100.00%						100.00%					
12029	Treat, Clayton A.	36,173	36,173						36,173					
	Farm Foreman-Inst	100% 12 mo.	100.00%						100.00%					
12034	VACANT													
	Administrative Speci	12 mo.												
14347	VACANT													
	Agriculture Farm Tec	12 mo.												
12032	VACANT		18,855						18,855					
	Agriculture Farm Tec	12 mo.	100.00%						100.00%					
	Subtotal - Classified		164,490						164,490					
10353	VACANT		35,657						35,657					
	Program Technician	12 mo.	100.00%						100.00%					
2439	VACANT Kennedy		68,411						68,411				1	
	Resident Dir In Char	12 mo.	100.00%						100.00%					
	Subtotal - Non-Classified		104,068						104,068				1	
	POSITION BUDGET TOTAL		268,558						268,558				1	

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 BUDGETARY UNIT: CTST Cotton Research Station

University of Arkansas, Fayetteville
 FY-14 BUDGET SUMMARY DATA

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80100-24-0100	State Cotton Branch Station	164,490	198,898		363,388				98,478		248,000	709,866
Grand Total - all Cost Centers for CTST		164,490	198,898		363,388				98,478		248,000	709,866

BUDGETARY UNIT: DREX Director-Experiment Stas

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
14333	Springer, Shannon	36,265	36,265							36,265				
	Computer Support Spe 100%	12 mo.	100.00%							100.00%				
14314	Ward, Quincy Kenne	36,265	36,265							36,265				
	Computer Support Spe 100%	12 mo.	100.00%							100.00%				
12044	VACANT													
	Fiscal Support Speci	12 mo.												
14675	VACANT													
	Computer Support Spe	12 mo.												
Subtotal - Classified			72,530							72,530				
11134	Bentley, Jamie A.	71,580	71,580							71,580				
	Project/Program Dire 100%	12 mo.	100.00%							100.00%				
11527	Chang, Bo	47,521	47,521							47,521				
	Project/Program Spec 100%	12 mo.	100.00%							100.00%				
13877	Denger, Cosmo	48,093	48,093							48,093				
	Project/Program Spec 100%	12 mo.	100.00%							100.00%				
7422	Dombek, Donald G.	99,323	74,492							74,492			24,831	
	Project/Program Dire 100%	12 mo.	75.00%							75.00%			25.00%	
10424	Dombek, Elizabeth	138,800	138,800							138,800				
	Assoc Dir Of Agri Ex 100%	12 mo.	100.00%							100.00%				
10069	Godfrey, Robert F.	58,650	58,650							58,650				
	Project/Program Spec 100%	12 mo.	100.00%							100.00%				
11334	Griffin, Priscilla	41,983	41,983							41,983				
	Program Assistant 100%	12 mo.	100.00%							100.00%				
8945	Guerber, John C	53,145	53,145							53,145				
	Project/Program Mana 100%	12 mo.	100.00%							100.00%				

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
13878	Guerreiro, Michel	48,093	24,047						24,047			24,046		
Project/Program Spec	100%	12 mo.	50.00%						50.00%			50.00%		
11362	Hanson, J. Elijah	56,457	56,457						56,457					
Project/Program Spec	100%	12 mo.	100.00%						100.00%					
545	Kellams, Nanci Mur	80,078	80,078						80,078					
Fiscal Operations Ma	100%	12 mo.	100.00%						100.00%					
7911	Love, Karen	48,960	48,960						48,960					
Asst. to the Assoc.	100%	12 mo.	100.00%						100.00%					
13879	Martini, Jyllian E	43,860	43,860						43,860					
Project/Program Spec	100%	12 mo.	100.00%						100.00%					
14481	McKinney II, Natha	132,600	132,600						132,600					
Professor	100%	12 mo.	100.00%						100.00%					
13642	Moss, Pamela Oxfor	52,427	52,427						52,427					
Assoc For Administra	100%	12 mo.	100.00%						100.00%					
14502	Phelan, Terri Lynn	47,718								19,090		28,628		
Project/Program Spec	100%	12 mo.								40.01%		59.99%		
8944	Phillips, Alline F	64,923	64,923						64,923					
Project/Program Spec	100%	12 mo.	100.00%						100.00%					
13864	Pierce, Shawn	60,109	30,055						30,055			30,054		
Project/Program Spec	100%	12 mo.	50.00%						50.00%			50.00%		
11394	Pryor, Rheta Muncy	39,290	39,290						39,290					
Program Assistant	100%	12 mo.	100.00%						100.00%					
843	Roeder, Richard An	189,055	189,055						189,055					
Assoc Dir Of Agri Ex	100%	12 mo.	100.00%						100.00%					

BUDGETARY UNIT: DREX Director-Experiment Stas

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND		
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF		CES	
10712	VACANT <i>Batiste</i>		45,389											
	Project/Program Dire	12 mo.	50.00%						45,389			45,390		
									50.00%			50.00%		
Subtotal - Non-Classified			1,908,779						1,908,779	19,090		124,321	140,798	
POSITION BUDGET TOTAL			1,981,309						1,981,309	19,090		124,321	140,798	

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80010-24-0100	State Directors Office	72,530	1,813,654	1,886,184				511,155		240,500	2,637,839
0103 80011-24-0100	Directors Reserve								7,627		7,627
0103 80013-24-0100	State Unallocated									2,092,226	2,092,226
0103 80025-24-0100	DREX Ar Crop Variety Improve		165,428	165,428				44,830		45,000	255,258
0103 80401-24-0100	Misc Station Expenses									304,000	304,000
0103 80402-24-0100	Drex-Station Early Retirement									84,000	84,000
0103 80406-24-0100	Station Improvement		67,067	67,067				18,175		176,000	261,242
0103 80410-24-0100	Sales - Drex Equipment Fund									979,012	979,012
0103 80412-24-0100	DREX Environmental Safety									23,000	23,000
0113 80012-24-0100	ST & R Unallocated									341,068	341,068
0333 80011-24-0100	McStn Directors Office Reserve		195,566	195,566				45,371		1	240,938
0383 83013-24-0100	Unallocated Tobacco									832,079	832,079
Grand Total - all Cost Centers for DREX		72,530	2,241,715	2,314,245				619,533	7,627	5,116,886	8,058,291

BUDGETARY UNIT: ENEN Environmental Engr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
11330	Hudspeth, Staci	38,760									8,140		30,620	
	Project/Program Spec 100%	12 mo.									21.00%		79.00%	
10181	Pate, Linda	44,211									7,294		36,917	
	Project/Program Spec 100%	12 mo.									16.50%		83.50%	
Subtotal - Non-Classified											15,434		67,537	
POSITION BUDGET TOTAL											15,434		67,537	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON- CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
												TOTALS
0102 16090-11-0000	Environmental ENGR-On-Campus C		99,997		99,997				27,099			127,096
0102 16090-11-0020	ENEN - CHEG-On-Campus Cr Instr		55,412		55,412				15,016			70,428
0102 16090-11-0040	ENEN - BAEG-On-Campus Credit I		23,982		23,982				6,499			30,481
0102 16090-11-0060	ENEN - MEEG-On-Campus Credit I		53,510		53,510				14,501			68,011
Subtotal			232,901		232,901				63,116			296,017
Grand Total - all Cost Centers for ENEN			232,901		232,901				63,116			296,017

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
3852	Verma, Lalit R.	207,211									55,132		152,079
	Departmental Chairpe 100% 12 mo.										26.61%		73.39%
Subtotal - Non-Classified											55,132		152,079
POSITION BUDGET TOTAL											55,132		152,079

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 16008-44-0000	COE Vacant Position Reserve		40,015		40,015				10,844		12,703	63,562
0102 16010-44-0000	Dean of Engineering	141,540	1,286,949		1,428,489				387,120		70,000	1,885,609
0102 16012-44-0000	ENGR Assoc Dean for Administra										20,000	20,000
0102 16013-44-0000	ENGR Assoc Dean for Research &										15,000	15,000
0112 16018-11-0000	Engineering Lab Equipment										2,102,112	2,102,112
Grand Total - all Cost Centers for ENGR		141,540	1,326,964		1,468,504				397,964		2,219,815	4,086,283

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BUDGETARY UNIT: ENTO Entomology

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
12098	Funk, Janet L. Administrative Speci	23,714 75% 12 mo.	7,981 33.66%					7,981 33.66%			7,749 32.68%	7,984 33.67%	
14039	Goucher, Shelby L. Fiscal Support Analy	31,879 100% 12 mo.	31,879 100.00%					31,879 100.00%					
14123	Osredker, Susan Ka Administrative Speci	26,915 100% 12 mo.	26,915 100.00%					26,915 100.00%					
12096	Piazza Jr., Virgil Maintenance Speciali	29,178 100% 12 mo.	29,178 100.00%					29,178 100.00%					
12094	Shen, Yong Jun Agriculture Lab Tech	24,007 100% 12 mo.	14,688 61.18%					14,688 61.18%	9,319 38.82%				
Subtotal - Classified			110,641					110,641	9,319		7,749	7,984	
10480	Avila, Carlos Augu Post Doctoral Associ	34,059 100% 12 mo.							34,059 100.00%				
11396	Barnes, Jeffrey K. Curator	64,935 100% 12 mo.	38,961 60.00%					38,961 60.00%			16,234 25.00%	9,740 15.00%	
994	Dowling, Ashley Pa Assoc Professor	84,494 100% 12 mo.	63,371 75.00%					63,371 75.00%				21,123 25.00%	
10354	Galligan, Larry De Program Technician	39,537 100% 12 mo.	16,788 42.46%					16,788 42.46%	22,749 57.54%				
330	Goggin, Fiona Professor	110,535 100% 12 mo.	105,009 95.00%					105,009 95.00%				5,526 5.00%	
3751	Johnson, Donn T. Professor	101,524 100% 12 mo.	25,381 25.00%		40,609 40.00%			65,990 65.00%			25,382 25.00%	10,152 10.00%	
44	Kring, Tim Professor	110,484 100% 12 mo.	77,339 70.00%		22,097 20.00%			99,436 90.00%				11,048 10.00%	

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND	
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF		CES
10267	Lewis, Barbara Program Associate	40,433 100% 12 mo.	14,688 36.33%							14,688 36.33%	25,745 63.67%		
9549	Lewis, Carolyn N. Post Doctoral Associ	34,476 100% 12 mo.	18,962 55.00%							18,962 55.00%	15,514 45.00%		
2637	McLeod, Paul J. Professor	100,400 100% 12 mo.	5,020 5.00%		90,360 90.00%					95,380 95.00%			5,020 5.00%
9849	Padilla-Marcia, Ca Post Doctoral Associ	30,600 100% 12 mo.									30,600 100.00%		
14502	Phelan, Terri Lynn Project/Program Spec	47,718 100% 12 mo.									7,157 15.00%		40,561 85.00%
10351	Sirisena, Mali Cha Program Technician	16,320 50% 12 mo.	14,400 88.24%							14,400 88.24%	1,920 11.76%		
4438	Steinkraus, Donald Professor	103,301 100% 12 mo.	5,165 5.00%		61,981 60.00%	25,825 25.00%				92,971 90.00%			10,330 10.00%
4319	Stephen, Fred M University Professor	153,746 100% 12 mo.	15,374 10.00%				122,997 80.00%			138,371 90.00%			15,375 10.00%
804	Szalanski, Allen L Professor	102,698 100% 12 mo.	92,429 90.00%							92,429 90.00%			10,269 10.00%
6269	Wiedenmann, Robert Departmental Chairpe	153,533 100% 12 mo.	87,514 57.00%							87,514 57.00%		50,665 33.00%	15,354 10.00%
10268	VACANT Program Associate	12 mo.	14,400 48.47%							14,400 48.47%	15,312 51.53%		
10257	VACANT Program Associate	12 mo.									41,000 100.00%		

POST NMBR	NAME-TITLE	ANNUAL SALARY	EXPERIMENT STATION HARD BUDGET							OTHER SOURCES			OTHR BU UNFUND
			State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	CES	
3899	VACANT												17,000
	Senior Graduate Assi	12 mo.											100.00%
Subtotal - Graduate Asst													100,916
POSITION BUDGET TOTAL			728,536		215,047	25,825	122,997		1,092,405	203,375		169,310	263,398

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	11070-24-0100 State Entomology	110,641	121,135		231,776				62,811		445,500	740,087
0103	11079-24-0100 ENTO Faculty/Admn		538,657		538,657				145,976	14,190		698,823
0313	11079-24-0100 ENTO Faculty/Admn (Hatch)		215,047		215,047				49,890			264,937
0323	11079-24-0100 ENTO Faculty/Admn (MRF)		25,825		25,825				5,991			31,816
0333	11079-24-0100 Ento Faculty/Admn (McStn)		122,997		122,997				28,535			151,532
Grand Total - all Cost Centers for ENTO		110,641	1,023,661		1,134,302				293,204	14,190	445,500	1,887,197

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	

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POST NMNR	NAME-TITLE	ANNUAL SALARY	EXPERIMENT STATION HARD BUDGET							OTHER SOURCES			OTHR BU UNFUND	
			State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	CES		
12103	Maples, Lance D.	25,773	25,773							25,773				
Maintenance Speciali	100%	12 mo.	100.00%							100.00%				
12102	Mitchell, David Fr	21,683	21,683							21,683				
Institutional Serv	100%	12 mo.	100.00%							100.00%				
12101	Reich, Nina Angeli	18,867	18,867							18,867				
Institutional Serv	100%	12 mo.	100.00%							100.00%				
12105	Tharel, Connie O.	29,196	21,897							21,897			7,299	
Administrative Speci	100%	12 mo.	75.00%							75.00%			25.00%	
12100	VACANT													
Fiscal Support Analy		12 mo.												
Subtotal - Classified			88,220							88,220			7,299	
14499	Almeida, Giselle	34,680	30,600							30,600	4,080			
Program Technician	100%	12 mo.	88.24%							88.24%	11.76%			
14056	Baum, Jamie I.	78,413	17,047					30,001		47,048			19,603	11,762
Assistant Professor	100%	12 mo.	21.74%					38.26%		60.00%			25.00%	15.00%
10312	Brady, Pamela L.	35,285									21,170			14,115
Program Associate	50%	12 mo.									60.00%			40.00%
10276	Brownmiller, Cindi	41,418						15,228		15,228	26,190			
Program Associate	100%	12 mo.						36.77%		36.77%	63.23%			
9931	Cho, Sungeun	37,764	30,600							30,600	7,164			
Post Doctoral Associ	100%	12 mo.	81.03%							81.03%	18.97%			
4858	Crandall, Philip G	92,325	73,860							73,860				18,465
Professor	100%	12 mo.	80.00%							80.00%				20.00%
10759	Davis, Michael Lee	34,170	32,803							32,803				1,367
Project/Program Spec	100%	12 mo.	96.00%							96.00%				4.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
13981	Eswaranandam, Ees Post Doctoral Associ	37,087 100% 12 mo.	14,856 40.06%						14,856 40.06%	22,231 59.94%			
14408	Friend, Eric E Project/Program Spec	51,000 100% 12 mo.	51,000 100.00%						51,000 100.00%				
14285	Gibson, Kristen E. Assistant Professor	76,500 100% 12 mo.	35,022 45.78%					30,003 39.22%	65,025 85.00%				11,475 15.00%
10270	Grigg, Brandon C. Program Associate	38,760 100% 12 mo.	14,856 38.33%						14,856 38.33%	23,904 61.67%			
10275	Hamilton, Cathy S. Program Associate	50,138 100% 12 mo.	50,138 100.00%						50,138 100.00%				
1394	Hettiarachchy, Nav University Professor	123,013 100% 12 mo.	49,205 40.00%		49,205 40.00%				98,410 80.00%				24,603 20.00%
3224	Howard, Luke R. Professor	123,405 100% 12 mo.	54,890 44.48%					50,004 40.52%	104,894 85.00%				18,511 15.00%
10532	Kannan, Arvind Post Doctoral Associ	9,514 25% 12 mo.								9,514 100.00%			
11503	Lee, Sun-Ok Assistant Professor	78,424 100% 12 mo.	70,581 90.00%						70,581 90.00%				7,843 10.00%
10281	Martin, Betty Program Associate	41,610 100% 12 mo.	14,564 35.00%						14,564 35.00%	27,046 65.00%			
4123	Meullenet, Jean-Fr Departmental Chairpe	178,082 100% 12 mo.	135,626 76.16%						135,626 76.16%	6,840 3.84%			35,616 20.00%
140	Morawicki, Ruben O Assistant Professor	86,050 100% 12 mo.	81,748 95.00%						81,748 95.00%				4,302 5.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	EXPERIMENT STATION HARD BUDGET							OTHER SOURCES			OTHR BU UNFUND
			State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	CES	
10218	Obryan, Corliss An Post Doctoral Associ	49,470 100% 12 mo.	16,655 33.67%							16,655 33.67%	32,815 66.33%		
14655	Proctor, Andy University Professor	124,612 100% 12 mo.	78,456 62.96%					33,695 27.04%	112,151 90.00%				12,461 10.00%
10356	Rayaprolu, Jay Program Technician	30,741 100% 12 mo.	15,302 49.78%						15,302 49.78%	15,439 50.22%			
36	Ricke, Steven C. Professor	150,447 100% 12 mo.	77,345 51.41%					40,004 26.59%	117,349 78.00%	33,098 22.00%			
10414	Ruan, Chuan Min Program Technician	30,600 100% 12 mo.	30,600 100.00%						30,600 100.00%				
14001	Saffire, Dianne Project/Program Spec	39,438 100% 12 mo.	39,438 100.00%						39,438 100.00%				
4141	Seo, Han-Seok Assistant Professor	76,500 100% 12 mo.	65,025 85.00%						65,025 85.00%				11,475 15.00%
10352	Shouse, Stephanie Program Technician	30,600 100% 12 mo.	15,300 50.00%						15,300 50.00%	15,300 50.00%			
1896	Siebenmorgen, Terr University Professor	171,933 100% 12 mo.	8,597 5.00%			146,143 85.00%			154,740 90.00%				17,193 10.00%
10219	Threlfall, Renee T Post Doctoral Associ	52,723 100% 12 mo.								52,723 100.00%			
10357	Tokar, Tonya Sue P Program Technician	53,283 100% 12 mo.								53,283 100.00%			
4893	Wang, Ya-Jane Professor	112,273 100% 12 mo.	5,614 5.00%			89,818 80.00%			95,432 85.00%				16,841 15.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
6834	VACANT Graduate Assistant	12 mo.											11,000 100.00%
6832	VACANT Graduate Assistant	12 mo.											16,167 100.00%
6829	VACANT Graduate Assistant	12 mo.											11,000 100.00%
4814	VACANT Senior Graduate Assi	12 mo.											13,500 100.00%
4115	VACANT Senior Graduate Assi	12 mo.											15,000 100.00%
6694	VACANT Senior Graduate Assi	12 mo.											
4904	VACANT Senior Graduate Assi	12 mo.											
4903	VACANT Senior Graduate Assi	12 mo.											
4890	VACANT Senior Graduate Assi	12 mo.											
4878	VACANT Senior Graduate Assi	12 mo.											
4870	VACANT Senior Graduate Assi	12 mo.											
9605	VACANT Senior Graduate Assi	12 mo.											13,000 100.00%

POST NMBER	NAME-TITLE	ANNUAL SALARY	EXPERIMENT STATION HARD BUDGET							OTHER SOURCES				
			State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	CES	OTHR BU UNFUND	
9587	VACANT Senior Graduate Assi	12 mo.											16,000	100.00%
8872	VACANT Senior Graduate Assi	12 mo.											19,500	100.00%
6801	VACANT Senior Graduate Assi	12 mo.												
Subtotal - Graduate Asst											11,500		190,667	
POSITION BUDGET TOTAL			1,212,513		285,166			198,935	1,696,614		652,633		19,603	435,417

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11090-24-0100	State Food Science	88,220	343,650		431,870				117,036		438,725	987,631
0103 11099-24-0100	FDSC Faculty/Admn		753,016		753,016				204,067	11,121		968,204
0313 11099-24-0100	FDSC Faculty/Admn (Hatch)		285,166		285,166				66,158			351,324
0383 13090-24-0100	FDSC Tobacco		15,228		15,228				4,126			19,354
0383 13099-24-0100	FDSC Tobacco-Faculty/Admn		183,707		183,707				49,784			233,491
Grand Total - all Cost Centers for FDSC		88,220	1,580,767		1,668,987				441,174	11,121	438,725	2,560,007

BUDGETARY UNIT: FRSS Fruit Research Station

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	

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BUDGETARY UNIT: FRSS Fruit Research Station

POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET						TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
12116	Buck, Tralena K. Research Field Techn	23,480 12 mo.	23,480 100.00%						23,480 100.00%					
12114	Davis, Alan Agriculture Lab Tech	23,366 12 mo.	23,366 100.00%						23,366 100.00%					
12112	Gilmore, Martin D Research Technologis	48,676 12 mo.	48,676 100.00%						48,676 100.00%					
12120	Hanshaw, Katie Administrative Speci	26,880 12 mo.	26,880 100.00%						26,880 100.00%					
12119	Ober II, Dwain Farm Foreman-Inst	29,393 12 mo.	29,393 100.00%						29,393 100.00%					
12118	Ridgeway, John Ole Research Field Techn	26,198 12 mo.	26,198 100.00%						26,198 100.00%					
12115	Wages, Rickey D. Agriculture Lab Tech	31,291 12 mo.	31,291 100.00%						31,291 100.00%					
Subtotal - Classified			209,284						209,284					
3509	Chapman, Dan L. Resident Dir In Char	55,295 12 mo.	55,295 100.00%						55,295 100.00%					
10280	Ernst, Taunya Hele Program Associate	38,760 12 mo.	38,760 100.00%						38,760 100.00%					
10329	Inness, Jeff Program Technician	30,600 12 mo.	23,134 75.60%						23,134 75.60%				7,466 24.40%	
Subtotal - Non-Classified			117,189						117,189				7,466	
POSITION BUDGET TOTAL			326,473						326,473				7,466	

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 BUDGETARY UNIT: FRSS Fruit Research Station

University of Arkansas, Fayetteville
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COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80120-24-0100	State Fruit Substation	209,284	117,189		326,473				88,474		68,000	482,947
Grand Total - all Cost Centers for FRSS		209,284	117,189		326,473				88,474		68,000	482,947

BUDGETARY UNIT: HES Sch of Human Envir Scien

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
3589	Hunt, Jeffrey C. Graduate Assistant	13,000 50% 12 mo.											
4746	VACANT Graduate Assistant	12 mo.											
3989	VACANT Graduate Assistant	12 mo.											
4769	VACANT Graduate Assistant	12 mo.											
4852	VACANT Graduate Assistant	12 mo.											
4805	VACANT Senior Graduate Assi	12 mo.											
Subtotal - Graduate Asst													
POSITION BUDGET TOTAL			268,429					268,429	33,993			84,566	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11080-24-0100	STATE Human Environmental Scie	26,980	68,250		95,230				25,807		115,400	236,437
0103 11089-24-0100	HES Faculty/Admn		174,270		174,270				47,227			221,497
Grand Total - all Cost Centers for HES		26,980	242,520		269,500				73,034		115,400	457,934

POST NMBR	NAME-TITLE	ANNUAL SALARY	EXPERIMENT STATION HARD BUDGET						OTHER SOURCES			OTHR BU UNFUND		
			State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF		CES	
12199	Kuhns, Cindy R.	33,835	8,514							8,514			8,293	17,028
	Administrative Supp.	100% 12 mo.	25.16%							25.16%			24.51%	50.33%
12194	Moore, Jimmy Donal	39,136	39,136							39,136				
	Farm Foreman-Inst	100% 12 mo.	100.00%							100.00%				
12195	Russell, Delphard	23,845	23,845							23,845				
	Equipment Mechanic	100% 12 mo.	100.00%							100.00%				
12197	Salazar, Jo A.	27,576	19,466							19,466			8,110	
	Administrative Speci	100% 12 mo.	70.59%							70.59%			29.41%	
12198	St Clair, Shirl	27,050	17,768							17,768			9,282	
	Administrative Speci	100% 12 mo.	65.69%							65.69%			34.31%	
Subtotal - Classified			108,729							108,729			25,685	17,028
10795	Bozzolo, Arianna	31,365									31,365			
	Program Technician	100% 12 mo.									100.00%			
10368	Buxton, Tina	39,308	39,308							39,308				
	Program Technician	100% 12 mo.	100.00%							100.00%				
10409	Chen, Qingfang	31,377	31,377							31,377				
	Program Technician	100% 12 mo.	100.00%							100.00%				
7434	Clark, John R.	131,892	79,136			46,162				125,298				6,594
	University Professor	100% 12 mo.	60.00%			35.00%				95.00%				5.00%
13885	Dickey, David Alan	33,456									33,456			
	Program Technician	100% 12 mo.									100.00%			
3996	Evans, Michael R.	111,028	88,823							88,823				22,205
	Professor	100% 12 mo.	80.00%							80.00%				20.00%
14641	Friedrich, Heather	43,350									43,350			
	Project/Program Mana	100% 12 mo.									100.00%			

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
6267	Hensley, David Departmental Chairpe	152,104 100% 12 mo.	56,278 37.00%					56,278 37.00%			50,196 33.00%	45,630 30.00%	
10329	Inness, Jeff Program Technician	30,600 100% 12 mo.								7,466 24.40%		23,134 75.60%	
1073	Karcher, Douglas E Assoc Professor	97,855 100% 12 mo.	4,893 5.00%		73,391 75.00%			78,284 80.00%				19,571 20.00%	
10364	McAfee, Jason D. Program Technician	35,627 100% 12 mo.	16,032 45.00%					16,032 45.00%	19,595 55.00%				
10361	McCalla Jr., John Program Technician	46,517 100% 12 mo.	42,252 90.83%					42,252 90.83%	4,265 9.17%				
2800	McDonald, Garry Ve Assistant Professor	79,776 100% 12 mo.	55,844 70.00%					55,844 70.00%				23,932 30.00%	
10365	OBrien, Daniel P. Program Technician	30,600 100% 12 mo.	30,600 100.00%					30,600 100.00%					
14502	Phelan, Terri Lynn Project/Program Spec	47,718 100% 12 mo.								7,157 15.00%		40,561 85.00%	
7280	Richardson, Mike Professor	114,307 100% 12 mo.	5,715 5.00%		85,731 75.00%			91,446 80.00%				22,861 20.00%	
10160	Rom, Curt R. Professor	105,874 100% 12 mo.	37,057 35.00%					37,057 35.00%				68,817 65.00%	
14474	Shi, Ainong Assistant Professor	85,000 100% 12 mo.	76,500 90.00%					76,500 90.00%				8,500 10.00%	
10367	Sleezer, Sandra Mi Program Technician	37,300 100% 12 mo.	23,500 63.00%					23,500 63.00%	13,800 37.00%				

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
4885	Leiva Lopez, Josue	13,000											11,000
	Graduate Assistant	50% 12 mo.											100.00%
10568	Salgado Rojas, Ale	15,000											13,000
	Senior Graduate Assi	50% 12 mo.											100.00%
4888	Wang, Yifei	13,000											
	Graduate Assistant	50% 12 mo.											
14142	VACANT												
	Graduate Assistant	12 mo.											
10545	VACANT												15,000
	Senior Graduate Assi	12 mo.											100.00%
4882	VACANT												13,000
	Senior Graduate Assi	12 mo.											100.00%
4880	VACANT												
	Senior Graduate Assi	12 mo.											
Subtotal - Graduate Asst													109,000
POSITION BUDGET TOTAL			760,803		205,284				966,087	217,609		224,497	407,833

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11100-24-0100	State Horticulture	108,729	202,896		311,625				84,450		280,000	676,075
0103 11109-24-0100	HORT Faculty/Admn		453,784		453,784				122,975	8,006		584,765
0313 11109-24-0100	HORT Faculty/Admn (Hatch)		205,284		205,284				47,625			252,909
Grand Total - all Cost Centers for HORT		108,729	861,964		970,693				255,051	8,006	280,000	1,513,750

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POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
12404	Coles, James Todd	29,891	29,891						29,891				
	Farm Foreman-Inst	100% 12 mo.	100.00%						100.00%				
14374	Key Jr, James Talb	19,232	19,232						19,232				
	Agriculture Farm Tec	100% 12 mo.	100.00%						100.00%				
12401	McSpadden, Kathy	30,418	30,418						30,418				
	Fiscal Support Speci	100% 12 mo.	100.00%						100.00%				
12402	Rolins, Joe M.	24,716	24,716						24,716				
	Agriculture Lab Tech	100% 12 mo.	100.00%						100.00%				
12403	Wilson, Ricky Carl	21,439	21,439						21,439				
	Agriculture Lab Tech	100% 12 mo.	100.00%						100.00%				
12405	VACANT		26,510						26,510				
	Equipment Mechanic	12 mo.	100.00%						100.00%				
Subtotal - Classified			152,206						152,206				
10272	Hess, Tom	38,760	38,760						38,760				
	Program Associate	100% 12 mo.	100.00%						100.00%				
2469	Hubbell III, Donal	68,883	68,883						68,883				
	Resident Dir In Char	100% 12 mo.	100.00%						100.00%				
10337	McGowan, Mike	35,504	35,504						35,504				
	Program Technician	100% 12 mo.	100.00%						100.00%				
10284	Tucker, John D.	38,760	38,760						38,760				
	Program Associate	100% 12 mo.	100.00%						100.00%				
Subtotal - Non-Classified			181,907						181,907				
POSITION BUDGET TOTAL			334,113						334,113				

BUDGETARY UNIT: LFST Lvstk/Forestry Research

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80130-24-0100	State Livestock & Forestry Bra	152,206	188,688		340,894				92,382		105,500	538,776
Grand Total - all Cost Centers for LFST		152,206	188,688		340,894				92,382		105,500	538,776

BUDGETARY UNIT: NERE NE Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
12541	Atchley, Sam Farm Foreman-Inst	39,920 100% 12 mo.	39,920 100.00%						39,920 100.00%				
12093	Hallett, Brittany Agriculture Lab Tech	19,232 100% 12 mo.								19,232 100.00%			
12547	Hallett, Shirley M Administrative Speci	22,880 100% 12 mo.	6,057 26.47%						6,057 26.47%			16,823 73.53%	
12546	Johnson, Ricky L. Agriculture Farm Tec	31,754 100% 12 mo.	31,754 100.00%						31,754 100.00%				
12543	Lancaster, Bobby G Agriculture Farm Tec	24,733 100% 12 mo.	24,733 100.00%						24,733 100.00%				
12548	Milano, Melissa Administrative Speci	30,408 100% 12 mo.	30,408 100.00%						30,408 100.00%				
12549	Palmer, Billy Wayn Auto/Diesel Mechanic	28,536 100% 12 mo.	28,536 100.00%						28,536 100.00%				
12538	Poag, Mark Research Technician	30,201 100% 12 mo.	30,201 100.00%						30,201 100.00%				
12537	Poynor, Donna Fiscal Support Analy	40,865 100% 12 mo.	40,865 100.00%						40,865 100.00%				
12544	Warhurst, Johnny Agriculture Farm Tec	31,994 100% 12 mo.	31,994 100.00%						31,994 100.00%				
12545	VACANT Agriculture Farm Tec	12 mo.	20,988 100.00%						20,988 100.00%				
12540	VACANT Farm Foreman-Inst	12 mo.	46,351 100.00%						46,351 100.00%				

BUDGETARY UNIT: NERE NE Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
Subtotal - Classified			331,807						331,807	19,232		16,823	
10374	Beach, Alan Program Technician	43,424 100% 12 mo.	43,424 100.00%						43,424 100.00%				
6762	Bourland, Fred Professor	131,400 100% 12 mo.	98,550 75.00%						98,550 75.00%			32,850 25.00%	
10372	Duren, Mike Program Technician	47,123 100% 12 mo.	47,123 100.00%						47,123 100.00%				
10384	Lancaster, Shawn W Program Technician	38,780 100% 12 mo.	38,780 100.00%						38,780 100.00%				
10373	Wyss, Max William Program Technician	31,620 100% 12 mo.	31,620 100.00%						31,620 100.00%				
10370	VACANT Program Technician	40,307 12 mo.	40,307 100.00%						40,307 100.00%				
9281	VACANT <i>Studebaker</i> Extension Specialist	21,495 12 mo.	21,495 25.00%						21,495 25.00%			64,484 75.00%	
Subtotal - Non-Classified			321,299						321,299			97,334	
POSITION BUDGET TOTAL			653,106						653,106	19,232		114,157	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON- CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80050-24-0100	State NE RESEARCH & EXT CENTER	331,807	198,334		530,141				143,668		273,000	946,809
0103 80059-24-0100	NERE Faculty/Admn		120,045		120,045				32,532			152,577
Grand Total - all Cost Centers for NERE		331,807	318,379		650,186				176,200		273,000	1,099,386

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
12638	Huey, Debbie	24,287	24,287						24,287				
	Administrative Speci	100% 12 mo.	100.00%						100.00%				
12635	Keeney, Kim	29,428	29,428						29,428				
	Fiscal Support Speci	100% 12 mo.	100.00%						100.00%				
13881	Thomas, Mary A.	25,969	25,969						25,969				
	Administrative Speci	100% 12 mo.	100.00%						100.00%				
Subtotal - Classified			79,684						79,684				
1001	Bennett, A. Rick	182,178	103,842						103,842			60,118	18,218
	Departmental Chairpe	100% 12 mo.	57.00%						57.00%			33.00%	10.00%
3456	Bluhm, Burt H.	102,000	61,199			30,602			91,801				10,199
	Assistant Professor	100% 12 mo.	60.00%			30.00%			90.00%				10.00%
4819	Correll, Jim	124,202	117,992						117,992				6,210
	Professor	100% 12 mo.	95.00%						95.00%				5.00%
10292	Crippen, Devany L.	44,554	19,605						19,605	24,949			
	Program Associate	100% 12 mo.	44.00%						44.00%	56.00%			
10422	Feng, Chunda	51,057	22,465						22,465	28,592			
	Program Associate	100% 12 mo.	44.00%						44.00%	56.00%			
10293	Goeke, Sandy	47,697								47,697			
	Program Associate	100% 12 mo.								100.00%			
10291	Guerber, Claudia	40,800	5,304						5,304	35,496			
	Program Associate	100% 12 mo.	13.00%						13.00%	87.00%			
9550	Hassan, Mohamed Ah	32,837								32,837			
	Post Doctoral Associ	100% 12 mo.								100.00%			
10215	Ho, Thien Xuan	41,820								41,820			
	Post Doctoral Associ	100% 12 mo.								100.00%			

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
11594	Holland, Bob Program Associate	43,547 100% 12 mo.							43,547 100.00%				
10375	Jackson, Larry Program Technician	43,552 100% 12 mo.	19,164 44.00%					19,164 44.00%	24,388 56.00%				
4074	Korth, Ken L. Professor	113,053 100% 12 mo.	16,957 15.00%		79,139 70.00%			96,096 85.00%				16,957 15.00%	
14397	Mansouri, Saara Post Doctoral Associ	40,800 100% 12 mo.							40,800 100.00%				
10155	Milus, Gene Professor	95,554 100% 12 mo.	4,778 5.00%		81,220 85.00%			85,998 90.00%				9,556 10.00%	
10285	Moon, David E. Program Associate	45,815 100% 12 mo.	20,158 44.00%					20,158 44.00%	25,657 56.00%				
13925	Morley, Cindy Kay Project/Program Spec	40,759 100% 12 mo.	20,380 50.00%					20,380 50.00%			10,189 25.00%	10,190 25.00%	
10358	Nelson, Lacy D. Program Technician	33,168 100% 12 mo.	14,594 44.00%					14,594 44.00%	18,574 56.00%				
14502	Phelan, Terri Lynn Project/Program Spec	47,718 100% 12 mo.							7,157 15.00%			40,561 85.00%	
14498	Ramegowda, Yamunar Post Doctoral Associ	40,800 100% 12 mo.							40,800 100.00%				
4816	Robbins, Robert Th University Professor	103,488 100% 12 mo.	67,268 65.00%			31,046 30.00%		98,314 95.00%				5,174 5.00%	
4064	Rothrock, Craig S. Professor	114,587 100% 12 mo.	103,128 90.00%					103,128 90.00%				11,459 10.00%	

BUDGETARY UNIT: PLPA Plant Pathology

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
4734	Rupe, John C. Professor	102,000 100% 12 mo.	96,900 95.00%					96,900 95.00%				5,100 5.00%	
14120	Sales, Marites Aya Program Associate	38,760 100% 12 mo.	7,752 20.00%					7,752 20.00%	31,008 80.00%				
228	Sayler, Ron J. Assistant Professor	28,496 65% 12 mo.							28,496 100.00%				
10783	Smith, Doris G Project/Program Spec	45,390 100% 12 mo.	45,390 100.00%					45,390 100.00%					
10376	Steger, Adele Program Technician	42,107 100% 12 mo.	18,527 44.00%					18,527 44.00%	23,580 56.00%				
3418	TeBeest, David Ori University Professor	122,022 100% 12 mo.	6,101 5.00%		103,719 85.00%			109,820 90.00%				12,202 10.00%	
14399	Thekke Veetil, Tha Post Doctoral Associ	36,720 100% 12 mo.							36,720 100.00%				
79	Tzanetakis, Ioanni Assoc Professor	86,344 100% 12 mo.	17,269 20.00%		60,441 70.00%			77,710 90.00%				8,634 10.00%	
10290	Winters, Scott A. Program Associate	45,763 100% 12 mo.	20,136 44.00%					20,136 44.00%	25,627 56.00%				
10288	VACANT Program Associate	12 mo.	15,400 44.00%					15,400 44.00%	19,600 56.00%				
10286	VACANT Program Associate	12 mo.							21,389 100.00%				
10294	VACANT Program Associate	12 mo.							40,960 100.00%				

BUDGETARY UNIT: PLPA Plant Pathology

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND		
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF		CES	
11570	VACANT Project/Program Mana	12 mo.												
14698	VACANT Post Doctoral Associ	12 mo.												
14488	VACANT Post Doctoral Associ	12 mo.												
14398	VACANT Post Doctoral Associ	12 mo.												
Subtotal - Non-Classified			824,309		324,519	61,648			1,210,476	639,694		70,307	154,460	
4877	Brown, Kimberly A. Senior Graduate Assi	18,000 50% 12 mo.												
2433	Di Bello, Patrick Graduate Assistant	18,000 50% 12 mo.											13,000 100.00%	
4879	Dorleku, Winfred-P Senior Graduate Assi	18,000 50% 12 mo.												
2040	Fultz, Juliet Eliz Graduate Assistant	15,000 50% 12 mo.												
4928	Hirsch, Robert L. Senior Graduate Assi	18,500 50% 12 mo.											13,000 100.00%	
3577	Khadgi, Archana Graduate Assistant	18,000 50% 12 mo.											11,500 100.00%	
2949	Khanal, Churamani Graduate Assistant	16,000 50% 12 mo.											11,500 100.00%	
4772	Laney, Alma Glenn Senior Graduate Assi	18,000 50% 12 mo.											15,000 100.00%	

BUDGETARY UNIT: PLPA Plant Pathology

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND	
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF		CES
4929	VACANT Senior Graduate Assi	12 mo.											16,000 100.00%
1335	VACANT Graduate Assistant	12 mo.											11,000 100.00%
1460	VACANT Senior Graduate Assi	12 mo.											
4833	VACANT Senior Graduate Assi	12 mo.											
2667	VACANT Senior Graduate Assi	12 mo.											
4850	VACANT Graduate Assistant	12 mo.											
4806	VACANT Graduate Assistant	12 mo.											
Subtotal - Graduate Asst											129,000		
POSITION BUDGET TOTAL			903,993	324,519	61,648			1,290,160	639,694	70,307	283,460		

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11110-24-0100	State Plant Pathology	79,684	296,116	375,800				101,841		321,900	799,541
0103 11119-24-0100	PLPA Faculty/Admn		595,434	595,434				161,362	15,060		771,857
0313 11119-24-0100	PLPA Faculty/Admn (Hatch)		324,519	324,519				75,288			399,807
0323 11119-24-0100	PLPA Faculty/Admn (MRF)		61,648	61,648				14,302			75,950
Grand Total - all Cost Centers for PLPA		79,684	1,277,717	1,357,401				352,795	15,060	321,900	2,047,156

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
13128	Bell, Carrol Ray Research Technician	27,590 100% 12 mo.	27,590 100.00%						27,590 100.00%					
13134	Blankenship, Justi Research Technologis	37,823 100% 12 mo.	37,823 100.00%						37,823 100.00%					
13161	Brandenburger, Hel Administrative Speci	25,647 100% 12 mo.	25,647 100.00%						25,647 100.00%					
13156	Brooks, Debra A Administrative Speci	28,325 100% 12 mo.	28,325 100.00%						28,325 100.00%					
13151	Burbidge, Cory M. Agriculture Lab Tech	19,232 100% 12 mo.	19,232 100.00%						19,232 100.00%					
13120	Butler, Theresa Ly Fiscal Support Speci	25,773 100% 12 mo.	25,773 100.00%						25,773 100.00%					
13129	Chick, Laura Denis Research Technician	27,786 100% 12 mo.	27,786 100.00%						27,786 100.00%					
13153	Chick, Thomas Dean Agriculture Farm Tec	19,764 100% 12 mo.	19,764 100.00%						19,764 100.00%					
13143	Ferguson, Ralph W. Agriculture Lab Tech	27,470 100% 12 mo.	27,470 100.00%						27,470 100.00%					
13158	Frederick, Carol Administrative Speci	38,538 100% 12 mo.	38,538 100.00%						38,538 100.00%					
13122	Glass, Virginia An Fiscal Support Analy	38,832 100% 12 mo.	38,832 100.00%						38,832 100.00%					
14685	Lester, Cheryl A. Research Technologis	36,265 100% 12 mo.	24,668 100.00%						24,668 100.00%					

BUDGETARY UNIT: POSC Poultry Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
13127	Lester, Dennis W. Research Technician	28,820 100% 12 mo.	28,820 100.00%						28,820 100.00%					
13160	Lusby, Tina M. Administrative Speci	22,264 100% 12 mo.	22,264 100.00%						22,264 100.00%					
13131	Pruett, Annemarie Research Technician	27,790 100% 12 mo.	27,790 100.00%						27,790 100.00%					
13123	Pruett, John E. Research Technician	28,488 100% 12 mo.	28,488 100.00%						28,488 100.00%					
13132	Reynolds, David A. Research Technician	25,498 100% 12 mo.	25,498 100.00%						25,498 100.00%					
12095	Rodgers, Nicholas Agriculture Lab Tech	19,232 100% 12 mo.	19,232 100.00%						19,232 100.00%					
13148	Rogers, Burl Jerry Agriculture Lab Tech	23,052 100% 12 mo.	23,052 100.00%						23,052 100.00%					
13133	Silva, Lori Louise Research Technician	25,623 100% 12 mo.	25,623 100.00%						25,623 100.00%					
13159	Tinsley, Donna D Administrative Speci	26,508 100% 12 mo.	26,508 100.00%						26,508 100.00%					
13136	Tyree, Patty Research Technologis	42,231 100% 12 mo.	42,231 100.00%						42,231 100.00%					
13124	Villines, Kenny R. Research Technician	28,682 100% 12 mo.	28,682 100.00%						28,682 100.00%					
13126	Washington, Janet Research Technician	29,473 100% 12 mo.	29,473 100.00%						29,473 100.00%					

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
13961	Willis, Rachel Dio	25,773	10,612					10,612				15,161	
	Administrative Speci	100% 12 mo.	41.17%					41.17%				58.83%	
13155	Wyllie Jr., Gary Wa	19,910	19,910					19,910					
	Agriculture Farm Tec	100% 12 mo.	100.00%					100.00%					
12113	VACANT												
	Agriculture Lab Tech	12 mo.											
13154	VACANT												
	Agriculture Farm Tec	12 mo.											
13130	VACANT												
	Research Technician	12 mo.											
Subtotal - Classified			699,631					699,631				15,161	
14544	A Kuttappan, Vivek	40,800								40,800			
	Post Doctoral Associ	100% 12 mo.								100.00%			
2580	Anthony, Nick	110,732	83,049					83,049				27,683	
	Professor	100% 12 mo.	75.00%					75.00%				25.00%	
14138	Bielke, Lisa Renee	83,640								83,640			
	Research Scientist	100% 12 mo.								100.00%			
10295	Blore, Pamela J.	42,455	36,087					36,087		6,368			
	Program Associate	100% 12 mo.	85.00%					85.00%		15.00%			
566	Bottje, Walter G.	145,166	81,391			14,517		42,000	137,908			7,258	
	Professor	100% 12 mo.	56.07%			10.00%		28.93%	95.00%			5.00%	
10612	Brooks, Carol	43,255	21,627						21,627			21,628	
	Project/Program Spec	100% 12 mo.	50.00%						50.00%			50.00%	
347	Chapman, Hilary Da	113,751	102,376						102,376			11,375	
	University Professor	100% 12 mo.	90.00%						90.00%			10.00%	

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
14545	Chen, Chang Hsin Post Doctoral Associ	40,800 12 mo.									40,800 100.00%		
4933	Coon, Craig N Professor	105,557 12 mo.			100,279 95.00%			100,279 95.00%					5,278 5.00%
10302	Cross, David W. Program Associate	41,281 12 mo.	41,281 100.00%					41,281 100.00%					
11070	Davis, Gary D. Project/Program Spec	62,304 12 mo.	62,304 100.00%					62,304 100.00%					
11169	Delozier, Donna Su Program Assistant	33,023 12 mo.	33,023 100.00%					33,023 100.00%					
10305	Dienglewicz, Bob Program Associate	56,016 12 mo.	56,016 100.00%					56,016 100.00%					
3770	Donoghue, Dan Professor	116,028 12 mo.	104,425 90.00%					104,425 90.00%					11,603 10.00%
3786	Dridi, Sami Assoc Professor	89,250 12 mo.	71,400 80.00%					71,400 80.00%					17,850 20.00%
8949	England, Judith A Project/Program Mana	55,090 12 mo.	55,090 100.00%					55,090 100.00%					
4268	Erf, Gisela F. Professor	137,380 12 mo.	48,083 35.00%			54,952 40.00%		103,035 75.00%		6,869 5.00%			27,476 20.00%
14416	Faulkner, Olivia B Research Scientist	81,600 12 mo.								81,600 100.00%			
4244	Goodwin Jr., Harol Professor	115,304 12 mo.	51,887 45.00%					51,887 45.00%			46,121 40.00%		17,296 15.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
3914	Hanning, Casey Owe Assoc Professor	84,014 100% 12 mo.	67,212 80.00%						67,212 80.00%				16,802 20.00%	
3252	Hargis, Billy M. Professor	163,779 100% 12 mo.	80,294 49.03%					49,092 29.97%	129,386 79.00%	18,015 11.00%			16,378 10.00%	
11596	Jiang, Tieshan Program Associate	40,800 100% 12 mo.	40,800 100.00%						40,800 100.00%					
9553	Kang, Seong Wook Post Doctoral Associ	50,184 100% 12 mo.	36,572 72.88%						36,572 72.88%	9,535 19.00%			4,077 8.12%	
10324	Kelso, Lisa Marie Program Associate	39,801 100% 12 mo.	33,830 85.00%						33,830 85.00%				5,971 15.00%	
3905	Kidd, Michael T. Departmental Chairpe	179,513 100% 12 mo.	93,346 52.00%						93,346 52.00%			59,239 33.00%	26,928 15.00%	
10299	Kirby, Linda K Program Associate	49,511 100% 12 mo.	49,511 100.00%						49,511 100.00%					
1068	Kong, Byung-Whi Assoc Professor	84,037 100% 12 mo.	47,230 56.20%					20,000 23.80%	67,230 80.00%				16,807 20.00%	
3313	Kuenzel, Wayne J. Professor	126,822 100% 12 mo.	51,092 40.29%			38,047 30.00%		25,000 19.71%	114,139 90.00%				12,683 10.00%	
14457	Kumar Phillips, Ge Post Doctoral Associ	30,600 100% 12 mo.								30,600 100.00%				
1560	Kwon, Young Min Assoc Professor	89,035 100% 12 mo.	4,451 5.00%			75,680 85.00%			80,131 90.00%				8,904 10.00%	
9379	Landis, Sara Jean Project/Program Spec	38,030 100% 12 mo.	38,030 100.00%						38,030 100.00%					

BUDGETARY UNIT: POSC Poultry Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
10271	Lassiter, Kentu R. Program Associate	38,760 100% 12 mo.	38,760 100.00%					38,760 100.00%					
11181	Laughlin, Martha Project/Program Spec	47,490 100% 12 mo.	47,490 100.00%					47,490 100.00%					
11168	Lester, Howard D Program Assistant	61,149 100% 12 mo.	61,149 100.00%					61,149 100.00%					
9317	Li, Yanbin Professor	143,372 100% 9 mo.	52,546 36.65%					52,546 36.65%				90,826 63.35%	
7132	Mason, Dennis Joe Instructor	22,000 75% 9 mo.								25,000 100.00%			
8951	McCreery, David Project/Program Mana	53,040 100% 12 mo.								53,040 100.00%			
10298	Neighbor, Noel K. Program Associate	59,351 100% 12 mo.	59,351 100.00%					59,351 100.00%					
10301	Okimoto, Bobbi Program Associate	48,915 100% 12 mo.					48,915 100.00%	48,915 100.00%					
10269	Rathinam, Thilakar Program Associate	39,801 100% 12 mo.	39,801 100.00%					39,801 100.00%					
14295	Rumley, Elizabeth Assistant Professor	55,157 100% 12 mo.	11,031 20.00%					11,031 20.00%				44,126 80.00%	
10297	Scantling, Mary Ka Program Associate	38,760 100% 12 mo.	38,760 100.00%					38,760 100.00%					
3792	Slavik, Michael F. Professor	101,608 100% 12 mo.	46,447 45.71%				45,000 44.29%	91,447 90.00%				10,161 10.00%	

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET						TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
9386	Tellez-Isaias, Gui	81,545	81,545						81,545					
Professor	80% 12 mo.		100.00%						100.00%					
149	Thaxton, Yvonne V.	130,369	52,147						52,147	26,075		19,555	32,592	
Professor	100% 12 mo.		40.00%						40.00%	20.00%		15.00%	25.00%	
10306	Vaught, Eric K	47,691								47,691				
Program Associate	100% 12 mo.									100.00%				
10296	Wang, Hong	50,236	50,236						50,236					
Program Associate	100% 12 mo.		100.00%						100.00%					
10378	Wang, Nanping	35,927	35,927						35,927					
Program Technician	100% 12 mo.		100.00%						100.00%					
180	Wideman Jr., Bob	146,425	7,322		117,139				124,461				21,964	
Professor	100% 12 mo.		5.00%		80.00%				85.00%				15.00%	
8950	Wolfe, Rodney E.	71,879	71,879						71,879					
Project/Program Mana	100% 12 mo.		100.00%						100.00%					
10303	Wolfenden, Amanda	52,275								52,275				
Program Associate	100% 12 mo.									100.00%				
10483	Yoho, Doug	39,911	39,911						39,911					
Program Associate	100% 12 mo.		100.00%						100.00%					
10310	VACANT		37,323						37,323					
Program Associate	12 mo.		100.00%						100.00%					
10309	VACANT									51,250				
Program Associate	12 mo.									100.00%				
10308	VACANT		51,250						51,250					
Program Associate	12 mo.		100.00%						100.00%					

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND	
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES		
14062	VACANT Post Doctoral Associ	12 mo.								41,000				100.00%
13889	VACANT Post Doctoral Associ	12 mo.								41,000				100.00%
10212	VACANT Post Doctoral Associ	12 mo.								40,000				100.00%
10059	VACANT Post Doctoral Associ	12 mo.								51,250				100.00%
7304	VACANT Assistant Professor	12 mo.								59,112				100.00%
881	VACANT University Professor	12 mo.												
10300	VACANT Program Associate	12 mo.	36,900						36,900					100.00%
7435	VACANT Project/Program Dire	12 mo.												
10775	VACANT Program Technician	12 mo.	32,774						32,774					100.00%
10380	VACANT Program Technician	12 mo.	29,131						29,131					100.00%
8222	VACANT <i>Clark, F.D.</i> Extension Specialist	12 mo.	17,624						17,624			87,909	17,624	14.31%
			14.31%						14.31%			71.38%	14.31%	
8221	VACANT <i>Bramwell</i> Extension Specialist	12 mo.	22,609						22,609			67,826		25.00%
			25.00%						25.00%			75.00%		

BUDGETARY UNIT: POSC Poultry Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
2614	Kallapura Sheshagi Senior Graduate Assi	15,000 50% 12 mo.											13,000 100.00%
4956	Latorre Cardenas, Senior Graduate Assi	15,000 50% 12 mo.											
2078	Lhamon, Emily Kath Graduate Assistant	13,000 50% 12 mo.											11,000 100.00%
11040	Maharjan, Pramir Graduate Assistant	13,000 50% 12 mo.											
4775	Mandal, Rabindra Senior Graduate Assi	15,000 50% 12 mo.											
224	Mason, James G. Senior Graduate Assi	15,000 50% 12 mo.											13,000 100.00%
4781	Menconi, Anita Senior Graduate Assi	15,000 50% 12 mo.											13,000 100.00%
341	Nagarajan, Guruesw Senior Graduate Assi	15,000 50% 12 mo.											13,000 100.00%
4779	Packialakshmi, Bal Senior Graduate Assi	15,000 50% 12 mo.											13,000 100.00%
4145	Piekarski, Alissa Senior Graduate Assi	15,000 50% 12 mo.											13,000 100.00%
2457	Rowland, Kaylee Ca Graduate Assistant	13,000 50% 12 mo.											
4800	Samarth, Deepti Pr Senior Graduate Assi	15,000 50% 12 mo.											13,000 100.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND		
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF		CES	
4962	VACANT Graduate Assistant	12 mo.												
3457	VACANT Graduate Assistant	12 mo.												
3235	VACANT Graduate Assistant	12 mo.												
2615	VACANT Graduate Assistant	12 mo.												
2568	VACANT Graduate Assistant	12 mo.											11,000	100.00%
Subtotal - Graduate Asst										26,000			267,500	
POSITION BUDGET TOTAL			3,076,762		307,615	92,999		230,007	3,707,383	825,051	6,869	456,259	755,969	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11140-24-0100	Poultry Center of Excellence	699,631	1,282,775		1,982,406				537,232		1,255,300	3,774,938
0103 11149-24-0100	POSC Faculty/Admn		1,202,318		1,202,318				325,828	15,623		1,543,770
0313 11149-24-0100	POSC Faculty/Admn (Hatch)		307,615		307,615				71,366			378,981
0323 11149-24-0100	POSC Faculty/Admn (MRF)		92,999		92,999				21,575			114,574
0383 13140-24-0100	POSC - DNA Resource Center (To		48,915		48,915				13,255			62,170
0383 13149-24-0100	POSC Tobacco-Faculty/Admn		181,092		181,092				49,075			230,167
Grand Total - all Cost Centers for POSC		699,631	3,115,714		3,815,345				1,018,334	15,623	1,255,300	6,104,603

BUDGETARY UNIT: PTST Pine Tree Research Sta

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
12719	Alsup, Jay Agriculture Farm Tec 100%	20,980 12 mo.	20,980 100.00%						20,980 100.00%					
12712	Boren Jr., Richard Agriculture Lab Tech 100%	24,716 12 mo.	24,716 100.00%						24,716 100.00%					
13636	Cummings, Linda S Accounting Technicia 100%	25,842 12 mo.	25,842 100.00%						25,842 100.00%					
12713	Cunningham Sr., Jo Agriculture Lab Tech 100%	23,566 12 mo.	23,566 100.00%						23,566 100.00%					
12717	Hamm, Gary W. Equipment Mechanic 100%	26,272 12 mo.	26,272 100.00%						26,272 100.00%					
12710	McNair, Brian Agriculture Lab Tech 100%	24,716 12 mo.	24,716 100.00%						24,716 100.00%					
12715	Pugh, Louis Agriculture Lab Tech 100%	22,146 12 mo.	22,146 100.00%						22,146 100.00%					
12716	Smith, Andy Farm Foreman-Inst 100%	27,647 12 mo.	27,647 100.00%						27,647 100.00%					
12711	VACANT Agriculture Lab Tech	12 mo.												
12714	VACANT Agriculture Lab Tech	12 mo.												
12720	VACANT Heavy Equipment Oper	12 mo.	24,641 100.00%						24,641 100.00%					
Subtotal - Classified			220,526						220,526					
1924	Clark, Shawn D. Resident Dir In Char 100%	61,200 12 mo.	61,200 100.00%						61,200 100.00%					

BUDGETARY UNIT: PTST Pine Tree Research Sta

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
10382	Handcock, Ambus Ja	37,740	37,740						37,740				
	Program Technician	100% 12 mo.	100.00%						100.00%				
10381	Hedge, Jody A.	38,647	38,647						38,647				
	Program Technician	100% 12 mo.	100.00%						100.00%				
Subtotal - Non-Classified			137,587						137,587				
POSITION BUDGET TOTAL			358,113						358,113				

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80150-24-0100	State Pine Tree Station	220,526	194,695		415,221				112,524		355,050	882,795
Grand Total - all Cost Centers for PTST		220,526	194,695		415,221				112,524		355,050	882,795

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
13837	Beaty, Amy Regina Greenhouse Technicia 100%	22,264 12 mo.							22,264 100.00%				
12768	Buerkle, Cameron B Agriculture Lab Tech 100%	19,232 12 mo.											
12782	Curtis, Dana L. Research Field Techn 100%	23,994 12 mo.							23,994 100.00%				
12787	Ellenburg, Helen M Research Field Techn 100%	24,982 12 mo.							24,982 100.00%				
13733	Gregg, Jeffrey Gai Maintenance Coordina 100%	32,894 12 mo.	32,894 100.00%					32,894 100.00%					
12763	Griffith, Justin L Laboratory Technicia 100%	24,023 12 mo.							24,023 100.00%				
12780	Hale, Kenneth F. Research Field Techn 100%	21,204 12 mo.	21,204 100.00%					21,204 100.00%					
12794	Henderson, Demeytr Administrative Speci 100%	32,977 12 mo.	32,977 100.00%					32,977 100.00%					
12786	Hendrix, David P. Research Field Techn 100%	24,083 12 mo.							24,083 100.00%				
12788	Hudson, Clinton R. Research Field Techn 100%	24,145 12 mo.	24,145 100.00%					24,145 100.00%					
12761	Humphries, Rhonda Fiscal Support Speci 100%	28,325 12 mo.	14,440 50.98%					14,440 50.98%			13,885 49.02%		
12796	Patterson, Suzanne HEI Program Coordina 100%	38,722 12 mo.	38,722 100.00%					38,722 100.00%					

BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
14102	Pipkins, Emmett Ch Laboratory Technicia	28,854 12 mo.								28,854 100.00%			
12798	Richter, William C Skilled Tradesman	30,661 12 mo.	30,661 100.00%						30,661 100.00%				
12793	Stubblefield, Roge Maintenance Supervis	50,333 12 mo.	50,333 100.00%						50,333 100.00%				
12762	Wood, Daniel E. Laboratory Technicia	26,916 12 mo.								26,916 100.00%			
12767	VACANT Laboratory Technicia	12 mo.								23,552 100.00%			
12789	VACANT Research Field Techn	12 mo.								22,199 100.00%			
12779	VACANT Research Field Techn	12 mo.								22,850 100.00%			
12776	VACANT Agriculture Lab Tech	12 mo.											
12770	VACANT Agriculture Lab Tech	12 mo.	20,569 100.00%						20,569 100.00%				
12792	VACANT Maintenance Assistan	12 mo.	20,788 100.00%						20,788 100.00%				
Subtotal - Classified			286,733						286,733	243,717		13,885	
10313	Ahrent, Debra K Program Associate	62,220 12 mo.	62,220 100.00%						62,220 100.00%				
265	Anders, Merle M Assistant Professor	80,037 12 mo.	80,037 100.00%						80,037 100.00%				

BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
10314	Beaty, Bryan A Program Associate	47,940 100% 12 mo.								47,940 100.00%				
10750	Belmar, Scott B. Program Technician	48,823 100% 12 mo.								48,823 100.00%				
14537	Berger, Gregory L. Assistant Professor	80,580 100% 12 mo.	80,580 100.00%						80,580 100.00%					
10311	Blocker, Maurice Program Associate	61,041 100% 12 mo.								61,041 100.00%				
10344	Booth, Veronica L. Program Technician	32,517 100% 12 mo.								32,517 100.00%				
10256	Boyett, Virginia A Program Associate	53,636 100% 12 mo.								53,636 100.00%				
10383	Branson, James D. Program Technician	46,548 100% 12 mo.								46,548 100.00%				
10266	Bulloch, Jill Ashl Program Associate	47,086 100% 12 mo.								47,086 100.00%				
10263	Castaneda Gonzalez Program Associate	47,077 100% 12 mo.								47,077 100.00%				
2015	Counce, Paul Allen Professor	73,493 100% 12 mo.	73,493 100.00%						73,493 100.00%					
2204	Deren, Christopher Professor	124,345 100% 12 mo.	124,345 100.00%						124,345 100.00%					
10423	Frizzell, Donna Ly Program Associate	61,125 100% 12 mo.								61,125 100.00%				

BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
10410	Hancock, Teresa A Program Technician	37,092 100% 12 mo.								37,092 100.00%			
4759	Henry, Christopher Assistant Professor	92,718 100% 12 mo.	69,539 75.00%					69,539 75.00%			23,179 25.00%		
10325	Hirsh, Sarah M. Program Associate	38,760 100% 12 mo.								19,380 50.00%		19,380 50.00%	
13910	Kelsey, Christy Di Program Technician	32,728 100% 12 mo.								32,728 100.00%			
10328	Kerr, Shelly L. Program Technician	34,364 100% 12 mo.								34,364 100.00%			
9837	Liu, Yan Post Doctoral Associ	38,760 100% 12 mo.								38,760 100.00%			
10796	McCarty, Daniel La Program Technician	36,990 100% 12 mo.								36,990 100.00%			
10387	McCoy, Jonathan C. Program Technician	37,414 100% 12 mo.	37,414 100.00%					37,414 100.00%					
9547	Minteer, Carey Ren Post Doctoral Associ	34,680 100% 12 mo.	34,680 100.00%					34,680 100.00%					
3763	Moldenhauer, Karen Professor	133,730 100% 12 mo.	110,995 100.00%					110,995 100.00%					
14516	Sathyamurthy, Ragh Assoc Professor	90,780 100% 12 mo.	68,085 75.00%					68,085 75.00%			22,695 25.00%		
14510	Sha, Xueyan Assoc Professor	117,300 100% 12 mo.	117,300 100.00%					117,300 100.00%					

BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
10315	VACANT												
	Program Associate	12 mo.								41,075			
										100.00%			
Subtotal - Non-Classified			1,055,877					1,055,877	863,536		88,921	73,256	
POSITION BUDGET TOTAL			1,342,610					1,342,610	107,253		102,806	73,256	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80018-24-0100	RIRE Foundation Seed	44,933	44,732		89,665				24,299		235,000	348,964
0103 80070-24-0100	State Rice Res & Ext Center	241,800	126,893		368,693				99,915		382,000	850,608
0103 80079-24-0100	RIRE Faculty/Admn		868,631		868,631				235,399			1,104,030
Grand Total - all Cost Centers for RIRE		286,733	1,040,256		1,326,989				359,614		617,000	2,303,603

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
12815	Curtis, Jill Danie	27,062	6,810						6,810			6,633	13,619
	Administrative Supp. 100%	12 mo.	25.16%						25.16%			24.51%	50.33%
12814	Larkin, Cheryl	32,355	16,495						16,495			15,860	
	Fiscal Support Analy 100%	12 mo.	50.98%						50.98%			49.02%	
Subtotal - Classified			23,305						23,305			22,493	13,619
10389	Montgomery, Greg	45,418	45,418						45,418				
	Program Technician 100%	12 mo.	100.00%						100.00%				
11054	VACANT		18,158						18,158			54,473	
	Extension Specialist	12 mo.	25.00%						25.00%			75.00%	
8231	VACANT <i>Bryant</i>		44,124						44,124			88,260	
	Extension Specialist	12 mo.	33.33%						33.33%			66.67%	
14381	VACANT												
	Program Technician	12 mo.											
10390	VACANT									39,217			
	Program Technician	12 mo.								100.00%			
Subtotal - Non-Classified			107,700						107,700	39,217		142,733	
POSITION BUDGET TOTAL			131,005						131,005	39,217		165,226	13,619

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80060-24-0100	State SE Res & Ext Center	23,305	45,428		68,733				18,626		85,500	172,859
0103 80069-24-0100	SERE Faculty/Admn		62,282		62,282				16,878			79,160
Grand Total - all Cost Centers for SERE		23,305	107,710		131,015				35,505		85,500	252,020

BUDGETARY UNIT: SEST SE Research Station

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
12822	Bentley, David	31,994	31,994							31,994				
	Agriculture Farm Tec 100%	12 mo.	100.00%							100.00%				
12820	Dye, Roosevelt	34,276	34,276							34,276				
	Farm Foreman-Inst 100%	12 mo.	100.00%							100.00%				
12817	Hughes, Tanya L.	28,325	28,325							28,325				
	Fiscal Support Speci 100%	12 mo.	100.00%							100.00%				
12821	Spurlock, Randy Ra	31,994	31,994							31,994				
	Agriculture Farm Tec 100%	12 mo.	100.00%							100.00%				
13997	Swopes, Leonard Ca	19,617	19,617							19,617				
	Agriculture Farm Tec 100%	12 mo.	100.00%							100.00%				
14704	VACANT													
	Research Field Techn	12 mo.												
12819	VACANT		32,024							32,024				
	Farm Foreman-Inst	12 mo.	100.00%							100.00%				
Subtotal - Classified			178,230							178,230				
10392	Cingolani, Randy N	54,364	54,364							54,364				
	Program Technician 100%	12 mo.	100.00%							100.00%				
2839	Earnest, Larry Dal	69,637	69,637							69,637				
	Resident Dir In Char 100%	12 mo.	100.00%							100.00%				
10391	Hayes, Scott A.	45,272	45,272							45,272				
	Program Technician 100%	12 mo.	100.00%							100.00%				
10408	VACANT		36,618							36,618				
	Program Technician	12 mo.	100.00%							100.00%				
Subtotal - Non-Classified			205,891							205,891				
POSITION BUDGET TOTAL			384,121							384,121				

PBBAPBS-1 PROD
 06/10/13
 BUDGETARY UNIT: SEST SE Research Station

University of Arkansas, Fayetteville
 FY-14 BUDGET SUMMARY DATA

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COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80160-24-0100	State Southeast Branch Station	178,230	209,295		387,525				105,019		273,000	765,544
Grand Total - all Cost Centers for SEST		178,230	209,295		387,525				105,019		273,000	765,544

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
12866	Capps, Patrick Kel	28,065	28,065						28,065				
	Agriculture Lab Tech 100%	12 mo.	100.00%						100.00%				
12636	Howard, Cathy	36,265	13,219						13,219	9,180		13,866	
	Research Technologis 100%	12 mo.	36.45%						36.45%	25.31%		38.24%	
12864	McCorkle, Mike	40,840	40,840						40,840				
	Laboratory Technicia 100%	12 mo.	100.00%						100.00%				
12867	McWilliams, Andy	19,617	19,617						19,617				
	Agriculture Lab Tech 100%	12 mo.	100.00%						100.00%				
12865	Miller, Margie	24,203	24,203						24,203				
	Laboratory Technicia 100%	12 mo.	100.00%						100.00%				
12869	Nichols, Patricia	25,910	25,910						25,910				
	Agriculture Lab Tech 100%	12 mo.	100.00%						100.00%				
12870	Overton, James	31,055	27,401						27,401				3,654
	Agriculture Lab Tech 100%	12 mo.	88.23%						88.23%				11.77%
12874	Pote, Sherri Leigh	30,972	30,972						30,972				
	Administrative Supp. 100%	12 mo.	100.00%						100.00%				
12863	Rowe, Patricia Ann	35,962	25,385						25,385			10,577	
	Fiscal Support Analy 100%	12 mo.	70.59%						70.59%			29.41%	
12868	Shelton, Cody Thom	19,232	19,232						19,232				
	Agriculture Lab Tech 100%	12 mo.	100.00%						100.00%				
12875	VACANT												
	Research Assistant	12 mo.											
Subtotal - Classified			254,844						254,844	9,180		24,443	3,654
10316	Barham, John D.	47,277	33,094						33,094			14,183	
	Program Associate 100%	12 mo.	70.00%						70.00%			30.00%	

BUDGETARY UNIT: SWRE SW Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND	
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF		CES
4921	Beck, Paul Arthur Professor	99,656 100% 12 mo.	59,793 60.00%						59,793 60.00%			39,863 40.00%	
10340	Gray, Hannah Program Technician	30,600 100% 12 mo.	30,600 100.00%						30,600 100.00%				
6351	Kirkpatrick, Terry Professor	112,471 100% 12 mo.	67,482 60.00%						67,482 60.00%			44,989 40.00%	
9545	Liu, Zheng Post Doctoral Associ	44,370 100% 12 mo.								44,370 100.00%			
10395	Stewart, Brandon Program Technician	41,628 100% 12 mo.	41,628 100.00%						41,628 100.00%				
10317	Trauger, John L. Program Associate	41,052 100% 12 mo.	41,052 100.00%						41,052 100.00%				
10342	Wingfield, Clay Ha Program Technician	38,103 100% 12 mo.	38,103 100.00%						38,103 100.00%				
4225	VACANT <i>Ford, Vic</i> Professor	64,371 12 mo.	64,371 50.00%						64,371 50.00%			64,371 50.00%	
Subtotal - Non-Classified			376,123						376,123	44,370		163,406	
POSITION BUDGET TOTAL			630,967						630,967	53,550		187,849	3,654

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80080-24-0100	State SW Res & Ext Center	254,844	261,621		516,465				139,962		218,500	874,927
0103 80089-24-0100	SWRE Faculty/Admn		191,646		191,646				51,936			243,582
Grand Total - all Cost Centers for SWRE		254,844	453,267		708,111				191,898		218,500	1,118,509

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
11641	Dunlap, Melinda Su	26,485									13,242		13,243
	Administrative Speci	100% 12 mo.									50.00%		50.00%
11639	Minden, Alicia	29,083									14,541		14,542
	Administrative Speci	100% 12 mo.									50.00%		50.00%
Subtotal - Classified											27,783		27,785
4783	Ahrendsen, Bruce L	110,042									22,009		88,033
	Professor	100% 12 mo.									20.00%		80.00%
4354	Dixon, Bruce Lawre	133,706									53,483		80,223
	Professor	100% 12 mo.									40.00%		60.00%
4244	Goodwin Jr., Harol	115,304									17,296		98,008
	Professor	100% 12 mo.									15.00%		85.00%
7191	Halbrook, Steve A.	182,178									60,119		122,059
	Departmental Chairpe	100% 12 mo.									33.00%		67.00%
337	Kovacs, Kent F.	81,600									20,400		61,200
	Assistant Professor	100% 12 mo.									25.00%		75.00%
4908	McKenzie, Andrew M	127,461									25,492		101,969
	Professor	100% 12 mo.									20.00%		80.00%
3510	Nalley, Lawton Lan	98,368									19,674		78,694
	Assoc Professor	100% 12 mo.									20.00%		80.00%
1428	Nayga Jr., Rodolfo	174,443									14,222		160,221
	Professor	100% 12 mo.									8.15%		91.85%
4920	Popp, Jennie Sheer	117,902									35,371		82,531
	Professor	100% 12 mo.									30.00%		70.00%
730	Popp, Michael P	112,654									22,531		90,123
	Professor	100% 12 mo.									20.00%		80.00%

POST NMBER	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
5065	VACANT													
	Graduate Assistant	9 mo.												
Subtotal - Graduate Asst														
POSITION BUDGET TOTAL											439,292	384,649		

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11020-11-0000	AEAB-On-Campus Cr Instruc		519,389		519,389				140,754			660,143
0102 11020-12-0000	AEAB-Instructional Support	27,784	60,119		87,903				23,821		12,500	124,224
0102 11020-14-0000	AEAB-Non-Credit Instruc			31,500	31,500				976			32,476
Subtotal		27,784	579,508	31,500	638,792				165,552		12,500	816,844
Grand Total - all Cost Centers for TAEA		27,784	579,508	31,500	638,792				165,552		12,500	816,844

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BUDGETARY UNIT: TAE AFSL-Agri Extension & Ed

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	

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BUDGETARY UNIT: TAEF AFLS-Agri Extension & Ed

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
Subtotal - Non-Classified										672,977		159,079	
10620	Anthony, Amanda Ni	13,333											
	Graduate Assistant	50%	12 mo.										
902	Calico, Carley Pay	10,000											
	Graduate Assistant	50%	9 mo.										
9356	England, Jessica R	10,000											
	Graduate Assistant	50%	9 mo.										
5431	Hughes, Amy Grace	10,000											
	Graduate Assistant	50%	9 mo.										
1313	Large, Morgan M.	10,000											
	Graduate Assistant	50%	9 mo.										
6813	Wyatt, Jarred Doug	10,000											
	Graduate Assistant	50%	9 mo.										
2892	VACANT												
	Graduate Assistant		12 mo.										
Subtotal - Graduate Asst													

POSITION BUDGET TOTAL

695,686 159,079

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11030-11-0000	Agri & Exten EDUC-On-Campus Cr		602,852		602,852							
0102 11030-12-0000	Agri & Exten EDUC-Instructiona	22,709	150,144		172,853				163,372			766,224
0102 11030-14-0000	Agri & Exten EDUC-Non-Credit I			31,500	31,500				46,843		66,300	285,996
									976			32,476
Subtotal		22,709	752,996	31,500	807,205				211,192		66,300	1,084,697
0102 11031-44-0000	AEED-FFA Contest										3,000	3,000
Grand Total - all Cost Centers for TAEF		22,709	752,996	31,500	807,205				211,192		69,300	1,087,697

BUDGETARY UNIT: TAGS AFSL-Agri Statistics

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
11687	Whitmer, M. Mari	25,830									6,456		19,374
	Administrative Speci	100% 12 mo.									24.99%		75.01%
Subtotal - Classified											6,456		19,374
4818	Gbur Jr., Edward E	111,568									50,207		61,361
	Professor	100% 12 mo.									45.00%		55.00%
924	Mauromoustakos, An	96,362									24,090		72,272
	Professor	100% 12 mo.									25.00%		75.00%
10247	Thompson, Kevin C.	50,845									3,559		47,286
	Program Associate	100% 12 mo.									7.00%		93.00%
Subtotal - Non-Classified											77,856		180,919
POSITION BUDGET TOTAL											84,312		200,293

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11510-11-0000	Agri Stat Lab-On-Campus Cr Ins		66,699		66,699				18,075			84,774
0102 11510-12-0000	Agri Stat Lab-Instructional Su	6,458	11,157		17,615				4,773		1,700	24,088
Subtotal		6,458	77,856		84,314				22,849		1,700	108,863
Grand Total - all Cost Centers for TAGS		6,458	77,856		84,314				22,849		1,700	108,863

BUDGETARY UNIT: TANS AFLS-Animal Sciences

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	

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BUDGETARY UNIT: TANS AFLS-Animal Sciences

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
13119	Twilley, Hadley An	44,931										22,465		22,466
	HEI Program Coordina	100% 12 mo.										50.00%		50.00%
Subtotal - Classified											22,465		22,466	
4821	Apple, Jason	107,745										21,549		86,196
	Professor	100% 12 mo.										20.00%		80.00%
883	Brown Jr., A. Hayd	92,408										23,102		69,306
	Professor	100% 12 mo.										25.00%		75.00%
1923	Coffey, Ken	110,434										22,087		88,347
	Professor	100% 12 mo.										20.00%		80.00%
14344	Fidler, Andrew P	50,900										50,900		
	Instructor	100% 9 mo.										100.00%		
6493	Jack, Nancy Elizab	94,324										94,324		
	Assoc Professor	100% 12 mo.										100.00%		
8039	Jogan, Kathleen S.	39,141												39,141
	Research Assistant	100% 12 mo.												100.00%
6350	Kegley, Beth	114,040										28,510		85,530
	Professor	100% 12 mo.										25.00%		75.00%
3344	Kreider, David L	65,704										9,855		55,849
	Assoc Professor	100% 12 mo.										15.00%		85.00%
291	Kutz, Bryan Richar	62,974										34,636		28,338
	Instructor	100% 12 mo.										55.00%		45.00%
1466	Looper, Michael L.	151,598										50,027		101,571
	Departmental Chairpe	100% 12 mo.										33.00%		67.00%
395	Maxwell, Charles	126,926										12,693		114,233
	Professor	100% 12 mo.										10.00%		90.00%

BUDGETARY UNIT: TANS AFLS-Animal Sciences

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
4820	Pohlman, Fred W Professor	94,618 100% 12 mo.									18,924 20.00%		75,694 80.00%
14654	Powell, Jeremy G. Professor	98,946 100% 12 mo.									24,738 25.00%		74,208 75.00%
3675	Rorie, Rick Professor	81,482 100% 12 mo.									20,371 25.00%		61,111 75.00%
4413	Rosenkrans Jr., Ch Professor	104,759 100% 12 mo.									20,952 20.00%		83,807 80.00%
488	Yazwinski, Tom University Professor	110,707 100% 12 mo.									27,677 25.00%		83,030 75.00%
Subtotal - Non-Classified											460,345		46,361
5762	VACANT Graduate Assistant	9 mo.											
5760	VACANT Graduate Assistant	9 mo.											
5147	VACANT Graduate Assistant	9 mo.											
Subtotal - Graduate Asst													
POSITION BUDGET TOTAL											482,810		68,827

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11120-11-0000	Animal Science-On-Campus Cr In		410,328		410,328				111,198			521,526
0102 11120-12-0000	Animal Science-Instructional S	22,466	50,027		72,493				19,645		15,000	107,138
0102 11120-14-0000	Animal Science-Non-Credit Inst			31,500	31,500				976			32,476
Subtotal		22,466	460,355	31,500	514,321				131,820		15,000	661,141

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COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0112 36002-43-0000	ANSC Equine Program										55,000	55,000
Grand Total - all Cost Centers for TANS		22,466	460,355	31,500	514,321				131,820		70,000	716,141

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BUDGETARY UNIT: TBAE AFLS-Bio & Agri Engr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	

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BUDGETARY UNIT: TBAE AFLS-Bio & Agri Engr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND	
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF		CES
Subtotal - Non-Classified											391,645	975,907	
9636	VACANT Senior Graduate Assi	12 mo.											
14028	VACANT Graduate Assistant	9 mo.											
5542	VACANT Graduate Assistant	9 mo.											
Subtotal - Graduate Asst													
POSITION BUDGET TOTAL											391,645	975,907	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11040-11-0000	BAEG-On-Campus Cr Instruc		342,297		342,297				92,762			435,059
0102 11040-12-0000	BAEG-Instructional Support		49,348		49,348				13,373		5,000	67,721
Subtotal			391,645		391,645				106,135		5,000	502,780
Grand Total - all Cost Centers for TBAE			391,645		391,645				106,135		5,000	502,780

POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
4782	Bacon, Robert Keit	154,106										50,855		103,251
	Departmental Chairpe	100% 12 mo.										33.00%		67.00%
548	Brye, Kristofor R.	111,086										44,435		66,651
	Professor	100% 12 mo.										40.00%		60.00%
4907	Burgos, Nilda Roma	103,520										20,704		82,816
	Professor	100% 12 mo.										20.00%		80.00%
842	Chen, Pengyin	114,240										5,712		108,528
	Professor	100% 12 mo.										5.00%		95.00%
10152	Longer, David Eric	75,223										33,098		42,125
	Professor	100% 12 mo.										44.00%		56.00%
4018	Mason, Richard Est	82,133										12,320		69,813
	Assistant Professor	100% 12 mo.										15.00%		85.00%
4731	Miller, David M.	93,261										32,641		60,620
	Professor	100% 12 mo.										35.00%		65.00%
3987	Norman, Richard J.	118,321										11,832		106,489
	Professor	100% 12 mo.										10.00%		90.00%
4946	Norsworthy, Jason	131,368										17,410		113,958
	Professor	100% 12 mo.										13.25%		86.75%
4872	Oosterhuis, Derric	138,007										13,801		124,206
	Distinguished Profes	100% 12 mo.										10.00%		90.00%
3541	Pereira, Andy	131,946										13,195		118,751
	Professor	100% 12 mo.										10.00%		90.00%
4040	Purcell, Larry C.	118,850										11,885		106,965
	Professor	100% 12 mo.										10.00%		90.00%

BUDGETARY UNIT: TCSE AFLS-Crop Soil & Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
13899	Roberts, Trenton L	81,119										8,112		73,007
	Assistant Professor	100% 12 mo.										10.00%		90.00%
703	Savin, Mary Cathle	106,919										42,767		64,152
	Professor	100% 12 mo.										40.00%		60.00%
14072	Scott, Thad	66,053										13,211		52,842
	Assistant Professor	100% 9 mo.										20.00%		80.00%
4873	Slaton, Nathan A.	116,162										17,426		98,736
	Professor	100% 12 mo.										15.00%		85.00%
4190	Srivastava, Vibha	99,048										4,952		94,096
	Professor	100% 12 mo.										5.00%		95.00%
11026	Wood, Lisa S.	50,000										50,000		
	Instructor	100% 9 mo.										100.00%		
14189	Yeatman, Holly Ham	21,487												21,487
	Project/Program Spec	50% 12 mo.												100.00%
6492	VACANT													
	Post Doctoral Fellow	12 mo.												
13623	VACANT											10,202		30,609
	Project/Program Spec	12 mo.										25.00%		75.00%
Subtotal - Non-Classified											414,558		539,102	
POSITION BUDGET TOTAL											414,558		539,102	

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11050-11-0000	CSES-On-Campus Cr Instruc	353,499		353,499				95,798			449,297
0102 11050-12-0000	CSES-Instructional Support	82,545		82,545				22,369		19,000	123,914
Subtotal		436,044		436,044				118,167		19,000	573,211

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS

Grand Total - all Cost Centers for TCSE		436,044			436,044				118,167		19,000	573,211
=====												

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BUDGETARY UNIT: TENT AFLS-Entomology

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
12098	Funk, Janet L.	23,714									7,984		15,730
	Administrative Speci	75% 12 mo.									33.67%		66.33%
Subtotal - Classified											7,984		15,730
11396	Barnes, Jeffrey K.	64,935									9,740		55,195
	Curator	100% 12 mo.									15.00%		85.00%
994	Dowling, Ashley Pa	84,494									21,123		63,371
	Assoc Professor	100% 12 mo.									25.00%		75.00%
330	Goggin, Fiona	110,535									5,526		105,009
	Professor	100% 12 mo.									5.00%		95.00%
3751	Johnson, Donn T.	101,524									10,152		91,372
	Professor	100% 12 mo.									10.00%		90.00%
44	Kring, Tim	110,484									11,048		99,436
	Professor	100% 12 mo.									10.00%		90.00%
2637	McLeod, Paul J.	100,400									5,020		95,380
	Professor	100% 12 mo.									5.00%		95.00%
4438	Steinkraus, Donald	103,301									10,330		92,971
	Professor	100% 12 mo.									10.00%		90.00%
4319	Stephen, Fred M	153,746									15,375		138,371
	University Professor	100% 12 mo.									10.00%		90.00%
804	Szalanski, Allen L	102,698									10,269		92,429
	Professor	100% 12 mo.									10.00%		90.00%
6269	Wiedenmann, Robert	153,533									15,354		138,179
	Departmental Chairpe	100% 12 mo.									10.00%		90.00%
Subtotal - Non-Classified											113,937		971,713
POSITION BUDGET TOTAL											121,921		987,443

PBBAPBS-1 PROD
 06/10/13
 BUDGETARY UNIT: TENT AFLS-Entomology

University of Arkansas, Fayetteville
 FY-14 BUDGET SUMMARY DATA

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11070-11-0000	Entomology-On-Campus Cr Instru		98,586		98,586				26,716			125,302
0102 11070-12-0000	Entomology-Instructional Suppo	7,906	15,353		23,259				6,303		7,500	37,062
Subtotal		7,906	113,939		121,845				33,020		7,500	162,365
Grand Total - all Cost Centers for TENT		7,906	113,939		121,845				33,020		7,500	162,365

POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
12105	Tharel, Connie O.	29,196										7,299		21,897
	Administrative Speci	100% 12 mo.										25.00%		75.00%
Subtotal - Classified											7,299		21,897	
14056	Baum, Jamie I.	78,413										11,762		66,651
	Assistant Professor	100% 12 mo.										15.00%		85.00%
10312	Brady, Pamela L.	35,285										14,115		21,170
	Program Associate	50% 12 mo.										40.00%		60.00%
4858	Crandall, Philip G	92,325										18,465		73,860
	Professor	100% 12 mo.										20.00%		80.00%
10759	Davis, Michael Lee	34,170										1,367		32,803
	Project/Program Spec	100% 12 mo.										4.00%		96.00%
14285	Gibson, Kristen E.	76,500										11,475		65,025
	Assistant Professor	100% 12 mo.										15.00%		85.00%
1394	Hettiarachchy, Nav	123,013										24,603		98,410
	University Professor	100% 12 mo.										20.00%		80.00%
3224	Howard, Luke R.	123,405										18,511		104,894
	Professor	100% 12 mo.										15.00%		85.00%
11503	Lee, Sun-Ok	78,424										7,843		70,581
	Assistant Professor	100% 12 mo.										10.00%		90.00%
4123	Meullenet, Jean-Fr	178,082										35,616		142,466
	Departmental Chairpe	100% 12 mo.										20.00%		80.00%
140	Morawicki, Ruben O	86,050										4,302		81,748
	Assistant Professor	100% 12 mo.										5.00%		95.00%
14655	Proctor, Andy	124,612										12,461		112,151
	University Professor	100% 12 mo.										10.00%		90.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND	
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF		CES
4141	Seo, Han-Seok Assistant Professor	76,500 100% 12 mo.									11,475 15.00%		65,025 85.00%
1896	Siebenmorgen, Terr University Professor	171,933 100% 12 mo.									17,193 10.00%		154,740 90.00%
14190	Teeter, Susan Mich Project/Program Spec	21,027 50% 12 mo.											21,027 100.00%
4893	Wang, Ya-Jane Professor	112,273 100% 12 mo.									16,841 15.00%		95,432 85.00%
14634	VACANT Assistant Professor	9 mo.											
9285	VACANT Extension Specialist	12 mo.									31,422 35.00%		58,357 65.00%
Subtotal - Non-Classified											237,451	264,340	
5555	VACANT Graduate Assistant	9 mo.											
Subtotal - Graduate Asst													
POSITION BUDGET TOTAL											244,750	286,237	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON- CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11090-11-0000	Food Science-On-Campus Cr Inst		58,435		58,435				15,835			74,270
0102 11090-12-0000	Food Science-Instructional Sup	7,299	276,468		283,767				76,900		26,000	386,667
0102 11090-14-0000	Food Science-Non-Credit Instru			10,500	10,500				325			10,825
Subtotal												471,764
Grand Total - all Cost Centers for TFDS												471,764

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND	
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES		
13696	Potts, Leanna Kay	26,150									26,150			
	Administrative Speci	100%	12 mo.								100.00%			
Subtotal - Classified											26,150			
11095	Apple, Laurie Mari	70,522									70,522			
	Assoc Professor	100%	9 mo.								100.00%			
5309	Bailey, Mechelle	51,300									51,300			
	Instructor	100%	9 mo.								100.00%			
6565	Baldwin, Vernoice	63,242									20,870		42,372	
	Instructor	100%	12 mo.								33.00%		67.00%	
14113	Cheramie, Lance M.	50,100									50,100			
	Instructor	100%	9 mo.								100.00%			
4091	Crandall, Mardel A	48,974									48,974			
	Instructor	100%	9 mo.								100.00%			
14284	Gamble, Laura Sole	27,000												
	Project/Program Spec	75%	12 mo.											
316	Harrington, Robert	136,714									136,714			
	Professor	100%	9 mo.								100.00%			
13979	Henk, Jennifer Kat	70,290									70,290			
	Assistant Professor	100%	9 mo.								100.00%			
4356	Killian, Timothy S	81,852									32,741		49,111	
	Assoc Professor	100%	12 mo.								40.00%		60.00%	
3536	Moore, Cindy	64,407									64,407			
	Assistant Professor	100%	9 mo.								100.00%			
11179	Neyman, Kim F	44,529									22,265		22,264	
	Project/Program Spec	100%	12 mo.								50.00%		50.00%	

BUDGETARY UNIT: THES AFLS-Human Environ Sci

POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
13624	VACANT Instructor	9 mo.												
4032	VACANT Departmental Chairpe	12 mo.												
Subtotal - Non-Classified											69,747		158,086	
5180	Cofer, Amy Leanne Graduate Assistant	10,000 50% 9 mo.												9,130 100.00%
5233	Conley, Zina Alexa Graduate Assistant	10,000 50% 9 mo.												9,130 100.00%
5186	Hamilton, Jessica Graduate Assistant	10,000 50% 9 mo.												
10202	VACANT Graduate Assistant	9 mo.												
5185	VACANT Graduate Assistant	9 mo.												9,130 100.00%
2038	VACANT Graduate Assistant	9 mo.												
1187	VACANT Graduate Assistant	9 mo.												
600	VACANT Graduate Assistant	9 mo.												
Subtotal - Graduate Asst													27,390	
POSITION BUDGET TOTAL											95,897		185,476	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11080-11-0000	HES-On-Campus Cr Instruc		1,174,268		1,174,268				318,226			1,492,494
0102 11080-12-0000	HES-Instructional Support	26,150	66,031		92,181				24,981		105,000	222,162
0102 11080-14-0000	HES-Non-Credit Instruc			84,000	84,000				2,604			86,604
Subtotal		26,150	1,240,299	84,000	1,350,449				345,811		105,000	1,801,260
0112 35008-44-0000	AFLS Apparel Studies Course Fe										20,000	20,000
0112 35022-12-0000	AFLS Child Development Course										31,000	31,000
Grand Total - all Cost Centers for THES		26,150	1,240,299	84,000	1,350,449				345,811		156,000	1,852,260

BUDGETARY UNIT: THOR AFLS-Horticulture

POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				TOTAL	OTHER SOURCES			OTHR BU UNFUND
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
12199	Kuhns, Cindy R.	33,835									17,028		16,807
	Administrative Supp. 100%	12 mo.									50.33%		49.67%
Subtotal - Classified											17,028		16,807
7434	Clark, John R.	131,892									6,594		125,298
	University Professor 100%	12 mo.									5.00%		95.00%
3996	Evans, Michael R.	111,028									22,205		88,823
	Professor 100%	12 mo.									20.00%		80.00%
6267	Hensley, David	152,104									45,630		106,474
	Departmental Chairpe 100%	12 mo.									30.00%		70.00%
1073	Karcher, Douglas E	97,855									19,571		78,284
	Assoc Professor 100%	12 mo.									20.00%		80.00%
14191	McCord, Marilyn B.	22,887											22,887
	Project/Program Spec 50%	12 mo.											100.00%
2800	McDonald, Garry Ve	79,776									23,932		55,844
	Assistant Professor 100%	12 mo.									30.00%		70.00%
7280	Richardson, Mike	114,307									22,861		91,446
	Professor 100%	12 mo.									20.00%		80.00%
10160	Rom, Curt R.	105,874									42,349		63,525
	Professor 100%	12 mo.									40.00%		60.00%
14474	Shi, Ainong	85,000									8,500		76,500
	Assistant Professor 100%	12 mo.									10.00%		90.00%
Subtotal - Non-Classified											191,642		709,081
POSITION BUDGET TOTAL											208,670		725,888

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11100-11-0000	HORT-On-Campus Cr Instruc		146,016		146,016				39,570			185,586
0102 11100-12-0000	HORT-Instructional Support	16,919	68,518		85,437				23,153		15,000	123,590
Subtotal		16,919	214,534		231,453				62,723		15,000	309,176
0112 11003-44-0000	HORT-ACCEPtS Operational Fund										26,500	26,500
0112 11004-44-0000	HORT Distance Ed/ACCEPtS/Insti										27,428	27,428
Grand Total - all Cost Centers for THOR		16,919	214,534		231,453				62,723		68,928	363,104

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
14037	VACANT												
	Fiscal Support Analy	12 mo.											
Subtotal - Classified													
14538	Childs, Lisa C.	144,993	144,993						144,993				
	Professor	100% 12 mo.	100.00%						100.00%				
14384	O'Brien, Sarah	45,900	45,900						45,900				
	Project/Program Spec	100% 12 mo.	100.00%						100.00%				
4726	VACANT		61,500						61,500				
	Project/Program Dire	12 mo.	100.00%						100.00%				
Subtotal - Non-Classified			252,393						252,393				
POSITION BUDGET TOTAL			252,393						252,393				

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80427-24-0100	Technology Licensing/Transfer		252,393		252,393				68,398		38,500	359,291
Grand Total - all Cost Centers for TLO			252,393		252,393				68,398		38,500	359,291

BUDGETARY UNIT: TPLP AFLS-Plant Pathology

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF	

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POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
1001	Bennett, A. Rick	182,178									18,218		163,960
	Departmental Chairpe	100% 12 mo.									10.00%		90.00%
3456	Bluhm, Burt H.	102,000									10,199		91,801
	Assistant Professor	100% 12 mo.									10.00%		90.00%
4819	Correll, Jim	124,202									6,210		117,992
	Professor	100% 12 mo.									5.00%		95.00%
4074	Korth, Ken L.	113,053									16,957		96,096
	Professor	100% 12 mo.									15.00%		85.00%
10155	Milus, Gene	95,554									9,556		85,998
	Professor	100% 12 mo.									10.00%		90.00%
13925	Morley, Cindy Kay	40,759									10,190		30,569
	Project/Program Spec	100% 12 mo.									25.00%		75.00%
4816	Robbins, Robert Th	103,488									5,174		98,314
	University Professor	100% 12 mo.									5.00%		95.00%
4064	Rothrock, Craig S.	114,587									11,459		103,128
	Professor	100% 12 mo.									10.00%		90.00%
4734	Rupe, John C.	102,000									5,100		96,900
	Professor	100% 12 mo.									5.00%		95.00%
3418	TeBeest, David Ori	122,022									12,202		109,820
	University Professor	100% 12 mo.									10.00%		90.00%
79	Tzanetakis, Ioanni	86,344									8,634		77,710
	Assoc Professor	100% 12 mo.									10.00%		90.00%
Subtotal - Non-Classified											113,899		72,288
POSITION BUDGET TOTAL											113,899		72,288

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11110-11-0000	Plant Pathology-On-Campus Cr I		85,493		85,493				23,168			108,661
0102 11110-12-0000	Plant Pathology-Instructional		28,408		28,408				7,698		15,000	51,106
Subtotal			113,901		113,901				30,867		15,000	159,768
Grand Total - all Cost Centers for TPLP			113,901		113,901				30,867		15,000	159,768

BUDGETARY UNIT: TPOS AFLS-Poultry Sciences

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET						TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES		
2580	Anthony, Nick	110,732										27,683		83,049
Professor	100%	12 mo.										25.00%		75.00%
566	Bottje, Walter G.	145,166										7,258		137,908
Professor	100%	12 mo.										5.00%		95.00%
10612	Brooks, Carol	43,255										21,628		21,627
Project/Program Spec	100%	12 mo.										50.00%		50.00%
347	Chapman, Hilary Da	113,751										11,375		102,376
University Professor	100%	12 mo.										10.00%		90.00%
4933	Coon, Craig N	105,557										5,278		100,279
Professor	100%	12 mo.										5.00%		95.00%
3770	Donoghue, Dan	116,028										11,603		104,425
Professor	100%	12 mo.										10.00%		90.00%
3786	Dridi, Sami	89,250										17,850		71,400
Assoc Professor	100%	12 mo.										20.00%		80.00%
4268	Erf, Gisela F.	137,380										27,476		109,904
Professor	100%	12 mo.										20.00%		80.00%
3914	Hanning, Casey Owe	84,014										16,802		67,212
Assoc Professor	100%	12 mo.										20.00%		80.00%
3252	Hargis, Billy M.	163,779										16,378		147,401
Professor	100%	12 mo.										10.00%		90.00%
3905	Kidd, Michael T.	179,513										26,928		152,585
Departmental Chairpe	100%	12 mo.										15.00%		85.00%
1068	Kong, Byung-Whi	84,037										16,807		67,230
Assoc Professor	100%	12 mo.										20.00%		80.00%

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
3313	Kuenzel, Wayne J.	126,822									12,683		114,139
Professor	100%	12 mo.									10.00%		90.00%
1560	Kwon, Young Min	89,035									8,904		80,131
Assoc Professor	100%	12 mo.									10.00%		90.00%
7132	Mason, Dennis Joe	22,000											25,000
Instructor	75%	9 mo.											100.00%
3792	Slavik, Michael F.	101,608									10,161		91,447
Professor	100%	12 mo.									10.00%		90.00%
149	Thaxton, Yvonne V.	130,369									32,592		97,777
Professor	100%	12 mo.									25.00%		75.00%
180	Wideman Jr., Bob	146,425									21,964		124,461
Professor	100%	12 mo.									15.00%		85.00%
8222	VACANT										17,624		105,533
Extension Specialist		12 mo.									14.31%		85.69%
2977	VACANT												101,193
Professor		12 mo.											100.00%
Subtotal - Non-Classified											310,994		905,077
POSITION BUDGET TOTAL											310,994		905,077

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11130-11-0000	Poultry Science-On-Campus Cr I		278,467		278,467				75,464			353,931
0102 11130-12-0000	Poultry Science-Instructional		48,554		48,554				13,158			61,712
Subtotal			327,021		327,021				88,622			415,643
Grand Total - all Cost Centers for TPOS			327,021		327,021				88,622			415,643

BUDGETARY UNIT: UAMF AR Forest Resources Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND			
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES SOFT		UAF	CES					
10399	VACANT Program Technician	12 mo.	28,000	100.00%						28,000							
7273	VACANT <i>Osborne</i> Assistant Professor	12 mo.	39,780	60.00%						39,780							26,520 40.00%
8942	VACANT <i>Parris</i> Project/Program Spec	12 mo.	37,587	86.29%						37,587							5,974 13.71%
7272	VACANT <i>Carr</i> Assistant Professor	12 mo.					19,278	30.00%		19,278							44,982 70.00%
7137	VACANT <i>Adams, J.</i> Assistant Professor	12 mo.					39,600	60.05%		39,600							26,347 39.95%
4860	VACANT <i>Nelson</i> Assistant Professor	12 mo.	43,920	61.00%						43,920							28,080 39.00%
9982	VACANT Post Doctoral Associ	12 mo.															
9552	VACANT Post Doctoral Associ	12 mo.															
7083	VACANT <i>Mehmood</i> Assoc Professor	12 mo.					43,934	62.00%		43,934							26,927 38.00%
561	VACANT <i>Kissell</i> Assoc Professor	12 mo.	24,315	30.99%						24,315							54,134 69.01%
438	VACANT <i>White</i> Assoc Professor	12 mo.					55,428	60.00%		55,428							36,952 40.00%
214	VACANT <i>Ficklin</i> Assoc Professor	12 mo.					16,143	23.39%		16,143							52,886 76.61%

BUDGETARY UNIT: UAMF AR Forest Resources Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	EXPERIMENT STATION HARD BUDGET			TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU UNFUND
						RRF 0323	MC-STEN 0333				AES SOFT	UAF	CES	
199	VACANT Assoc Professor	12 mo.												
7287	VACANT Professor	12 mo.												
7281	VACANT Professor	12 mo.												
7279	VACANT Professor	12 mo.												
7278	VACANT Professor	12 mo.											129,895	100.00%
3632	VACANT Professor	12 mo.					55,275	51.57%	55,275	51.57%			51,917	48.43%
3205	VACANT Professor <i>Tappe</i>	12 mo.					42,603	31.63%	42,603	31.63%		42,604	49,497	31.63% 36.75%
1963	VACANT Professor <i>Liechty</i>	12 mo.					59,602	60.00%	59,602	60.00%			39,735	40.00%
279	VACANT Professor <i>Pelkki</i>	12 mo.					40,413	36.38%	40,413	36.38%			70,686	63.62%
Subtotal - Non-Classified			455,731				372,276		828,007			42,604	719,627	
POSITION BUDGET TOTAL			498,101				372,276		870,377			70,909	733,378	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80040-24-0100	State UAMF	42,370	365,050		407,420				110,410		229,250	747,080
0103 80049-24-0100	UAMF Faculty/Admn		108,015		108,015				29,272	14,518		151,805

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0333 80049-24-0100	UAMF Faculty/Admn (McStn)		372,276		372,276				86,368			458,644
Grand Total - all Cost Centers for UAMF		42,370	845,341		887,711				226,050	14,518	229,250	1,357,530

Handwritten notes:
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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
13007	Crabtree, Paula R.	36,378	36,378						36,378				
	Administrative Supp.	100% 12 mo.	100.00%						100.00%				
13005	McFarland, Michael	23,279	23,279						23,279				
	Agriculture Lab Tech	100% 12 mo.	100.00%						100.00%				
13006	Noble, Joe Wayne	27,069	27,069						27,069				
	Equipment Mechanic	100% 12 mo.	100.00%						100.00%				
Subtotal - Classified			86,726						86,726				
10320	Eaton, Stephen E	46,144	46,144						46,144				
	Program Associate	100% 12 mo.	100.00%						100.00%				
10319	Martin, Larry W.	46,380	46,380						46,380				
	Program Associate	100% 12 mo.	100.00%						100.00%				
4078	Motes, Dennis R.	72,199	72,199						72,199				
	Resident Dir In Char	100% 12 mo.	100.00%						100.00%				
Subtotal - Non-Classified			164,723						164,723				
POSITION BUDGET TOTAL			251,449						251,449				

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80180-24-0100	State Vegetable Substation	86,726	164,723		251,449				68,142		46,500	366,091
Grand Total - all Cost Centers for VGSS		86,726	164,723		251,449				68,142		46,500	366,091

BUDGETARY UNIT: VPAG Vp For Agriculture

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
13008	Rice, Kathryn A.	32,935	16,791					16,791			16,144		
	Administrative Supp. 100%	12 mo.	50.98%					50.98%			49.02%		
Subtotal - Classified			16,791					16,791			16,144		
686	Cochran, Mark J	247,200	119,431					119,431	8,339		119,430		
	Vice Pres For Agricu 100%	12 mo.	48.31%					48.31%	3.37%		48.31%		
1005	Culver, Chuck	126,570	84,802					84,802			41,768		
	Dir. Of Development 100%	12 mo.	67.00%					67.00%			33.00%		
14082	Siebenmorgen, Patt	154,274	46,282					46,282			46,283	61,709	
	Asst Dir Of Agri Exp 100%	12 mo.	30.00%					30.00%			30.00%	40.00%	
13765	Watson, Rita	30,345	30,345					30,345					
	Assoc For Administra 100%	12 mo.	100.00%					100.00%					
13978	VACANT Professor	12 mo.											
9385	VACANT <i>Miller, C.</i>		36,682					36,682			36,682		
	Assoc For Administra 100%	12 mo.	50.00%					50.00%			50.00%		
Subtotal - Non-Classified			317,542					317,542	8,339		244,163	61,709	
POSITION BUDGET TOTAL			334,333					334,333	8,339		260,307	61,709	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80000-24-0100	Vice-Pres for Agriculture	16,791	331,622		348,413				94,419		50,000	492,832
Grand Total - all Cost Centers for VPAG		16,791	331,622		348,413				94,419		50,000	492,832

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06/10/13
BUDGETARY UNIT: XASU Exper Sta-Asu

University of Arkansas, Fayetteville
FY-14 BUDGET SUMMARY DATA

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	

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POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET					TOTAL	OTHER SOURCES			OTHR BU UNFUND
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES SOFT	UAF	CES	
13015	Jones, Chris	25,773	25,773						25,773				
	Fiscal Support Speci	100% 12 mo.	100.00%						100.00%				
Subtotal - Classified			25,773						25,773				
10404	Conatser, Matt	33,660	28,858						28,858	4,802			
	Program Technician	100% 12 mo.	85.73%						85.73%	14.27%			
14249	Kelly, Erin Jane	30,600								30,600			
	Program Technician	100% 12 mo.								100.00%			
10355	Nash, Jami	30,600	26,316						26,316	4,284			
	Program Technician	100% 12 mo.	86.00%						86.00%	14.00%			
10749	VACANT												
	Program Technician	12 mo.											
14403	VACANT <i>Bouldin</i>		14,598						14,598				65,690
	Assoc Professor	12 mo.	18.18%						18.18%				81.82%
14402	VACANT <i>Green</i>		14,079						14,079				63,357
	Assoc Professor	12 mo.	18.18%						18.18%				81.82%
14401	VACANT <i>McKay</i>		14,106						14,106				63,478
	Assoc Professor	12 mo.	18.18%						18.18%				81.82%
3233	VACANT <i>Shumway</i>		16,962						16,962				76,331
	Assoc Professor	12 mo.	18.18%						18.18%				81.82%
14400	VACANT <i>Armah</i>		18,388						18,388				82,748
	Professor	12 mo.	18.18%						18.18%				81.82%
7285	VACANT		23,400						23,400				156,600
	Professor	12 mo.	13.00%						13.00%				87.00%
6262	VACANT <i>Phillips</i>		29,231						29,231				131,541
	Professor	12 mo.	18.18%						18.18%				81.82%

POST NMBR	NAME-TITLE	ANNUAL SALARY	EXPERIMENT STATION HARD BUDGET						OTHER SOURCES			OTHR BU UNFUND									
			State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES SOFT	UAF		CES								
4729	VACANT <i>Teague</i> Professor	12 mo.	83,630							83,630											
Subtotal - Non-Classified			269,568							269,568	39,686										639,745
POSITION BUDGET TOTAL			295,341							295,341	39,686										639,745

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80030-24-0100	State ASU	25,773	82,689		108,462				29,393		86,050	223,905
0103 80039-24-0100	XASU Faculty/Admn		214,394		214,394				58,100			272,494
Grand Total - all Cost Centers for XASU		25,773	297,083		322,856				87,493		86,050	496,399

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BUDGETARY UNIT: XASU Exper Sta-Asu

University of Arkansas, Fayetteville
FY-14 BUDGET SUMMARY DATA

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POST NMBR	NAME-TITLE	ANNUAL	State	ST&R	EXPERIMENT STATION HARD BUDGET				TOTAL	OTHER SOURCES			OTHR BU
		SALARY	0103	0113	Hatch	RRF	MC-STEN	TOBACCO		AES	UAF	CES	UNFUND

End of Report

Cooperative Extension Service

FY 2014 Budget

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University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
1202 Office of Program & Staff Developme												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		60000								
Non Salary Budget Total				60,000.00								
<i>Non-Classified</i>												
Ballard, Karen K Professor	N05001	117,199.00 100.00%	117,199.00		117,199.00					0.00		
Clements, Lindsay L Project/Program Specialist	N32064	40,800.00 100.00%	40,800.00		40,800.00					0.00		
Davidson, Kristen Nico Instructor	N08002	53,295.00 100.00%	53,295.00		53,295.00					0.00		
Poling, Richard L. Associate Professor	N06001	95,312.00 100.00%	95,312.00		95,312.00					0.00		
Non-Classified Total			306,606.00	0.00						0.00		
TOTAL - 1202 Office of Program & Staff Developme			306,606.00	60,000.00						0.00		
1300 Development Office												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		40000								
Non Salary Budget Total				40,000.00								
<i>Classified</i>												
Vacant Administrative Specialist II	C17052	6,505.00 100.00%	6,505.00		6,505.00					0.00		
Classified Total			6,505.00	0.00						0.00		
<i>Non-Classified</i>												
Childs, Elizabeth Ann Project/Program Specialist	N34011	51,102.00 100.00%	51,102.00		51,102.00					0.00		
Royal, Merritt Joene Director of Development	N37001	79,948.00 100.00%	79,948.00		79,948.00					0.00		
Non-Classified Total			131,050.00	0.00						0.00		
TOTAL - 1300 Development Office			137,555.00	40,000.00						0.00		

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
2000 Financial Services												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		61500								
Non Salary Budget Total			61,500.00									
<i>Classified</i>												
Bullard, Ronia L <i>Fiscal Support Specialist</i>	C02002	26,486.00 <i>100.00%</i>	26,486.00		26,486.00							<i>0.00</i>
Clark, Karen Rosendale <i>Fiscal Support Specialist</i>	C02001	25,773.00 <i>100.00%</i>	25,773.00		25,773.00							<i>0.00</i>
Cochran, Kelley M <i>Fiscal Support Specialist</i>	C02010	28,325.00 <i>100.00%</i>	28,325.00		28,325.00							<i>0.00</i>
Dickson, Kristen Alicia <i>Accountant I</i>	C45001	31,327.00 <i>100.00%</i>	31,327.00		31,327.00							<i>0.00</i>
Ellis, Jill Renae <i>Admin. Support Supervisor</i>	C13027	27,062.00 <i>100.00%</i>	27,062.00		27,062.00							<i>0.00</i>
Fish, Jo Ann Barrentine <i>Purchasing Specialist</i>	C27001	31,650.00 <i>100.00%</i>	31,650.00		31,650.00							<i>0.00</i>
Vacant <i>Fiscal Support Specialist</i>	C02005	29,133.00 <i>100.00%</i>	29,133.00		29,133.00							<i>0.00</i>
Vacant <i>Admin. Support Supervisor</i>	C13058	36,614.00 <i>100.00%</i>	36,614.00		36,614.00							<i>0.00</i>
Vacant <i>Clerical Assistant</i>	C15007	21,545.06 <i>100.00%</i>	21,545.06		21,545.06							<i>0.00</i>
Vacant <i>Accountant II</i>	C45003	32,249.00 <i>100.00%</i>	32,249.00		32,249.00							<i>0.00</i>
Vasquez, Scarlett Dann <i>Fiscal Support Specialist</i>	C02003	25,773.00 <i>100.00%</i>	25,773.00		25,773.00							<i>0.00</i>
Waddell, Laverna J <i>Payroll Service Specialist</i>	C25001	29,836.00 <i>100.00%</i>	29,836.00		29,836.00							<i>0.00</i>
Classified Total			345,773.06									
			0.00				0.00					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
3100 Office of Finance & Administration												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		30000								
Non Salary Budget Total			30,000.00									
<i>Classified</i>												
Vaughan, Linda Dianne <i>Fiscal Support Specialist</i>	C02004	20,622.00 100.00%	20,622.00		20,622.00			0.00				
White, Elizabeth Lewer <i>Accountant I</i>	C45002	31,327.00 100.00%	0.00					31,327.00			31,327	
Classified Total			20,622.00	0.00				31,327.00				
<i>Non-Classified</i>												
Christenberry, Beverly <i>Project/Program Specialist</i>	N32018	40,610.00 100.00%	40,610.00		40,610.00			0.00				
Prewett, Kyleen Whiteh <i>Professor</i>	N05039	137,982.00 100.00%	137,982.00		137,982.00			0.00				
Non-Classified Total			178,592.00	0.00				0.00				
TOTAL - 3100 Office of Finance & Administration			199,214.00	30,000.00				31,327.00				
3101 Finance & Admin. - Budget Reserve												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		180950								
Non Salary Budget Total			180,950.00									
TOTAL - 3101 Finance & Admin. - Budget Reserve			180,950.00									

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
3150 Postal Center													
<i>Non Salary Budget</i>													
Total M&O/Captial Ou		0.00		35000									
Non Salary Budget Total			35,000.00										
<i>Classified</i>													
Loose, Debbie R Campus Postmaster	C35001	26,065.00 100.00%	26,065.00		26,065.00							0.00	
Classified Total			26,065.00 0.00 0.00										
TOTAL - 3150 Postal Center			26,065.00 35,000.00 0.00										

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>									
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>		
<i>Non-Classified</i>																
Hightower, Mary F <i>Project/Program Director</i>	N34009	67,797.00 100.00%	67,797.00		67,797.00						0.00					
Macartney, Ross Dumo <i>Project/Program Specialist</i>	N32066	31,365.00 100.00%	0.00								31,365.00	31,365.00				
Meux, Chris M <i>Project/Program Specialist</i>	N34004	58,790.00 100.00%	58,790.00		58,790.00						0.00					
Quinn, Kevin Patrick <i>Project/Program Specialist</i>	N34002	58,742.00 100.00%	49,930.70		49,930.70						8,811.30	8,811.30				
Reynolds, Bob L <i>Sr. Project/Program Director</i>	N35003	115,932.00 100.00%	113,613.36		113,613.36						2,318.64	2,318.64				
Rinke, Donna Jane <i>Project/Program Specialist</i>	N32063	50,247.00 100.00%	50,247.00		50,247.00						0.00					
Rodtnick, Kerry Lynn <i>Project/Program Specialist</i>	N32009	44,271.00 100.00%	44,271.00		44,271.00						0.00					
Thompson, Julie Ann <i>Project/Program Specialist</i>	N33005	49,412.00 100.00%	49,412.00		49,412.00						0.00					
Vacant <i>Project/Program Manager</i>	N33019	51,207.00 100.00%	51,207.00		51,207.00						0.00					
Non-Classified Total			485,268.06	0.00							42,494.94					
TOTAL - 3201 Office of Communications			731,612.06	104,500.00							42,494.94					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
3202 Print Shop												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		400000								
Non Salary Budget Total				400,000.00								
<i>Classified</i>												
Eckert, Eric M <i>Institutional Printer</i>	C60002	28,983.00 <i>100.00%</i>	28,983.00		28,983.00				0.00			
Ferrill, Pamela Suzette <i>Printer Shop Manager</i>	C30001	35,804.00 <i>100.00%</i>	35,804.00		35,804.00				0.00			
Smith, Tayler Takashi <i>Institutional Printer</i>	C32002	29,419.00 <i>100.00%</i>	29,419.00		29,419.00				0.00			
Vacant <i>Admin. Support Supervisor</i>	C13008	29,511.00 <i>100.00%</i>	29,511.00		29,511.00				0.00			
Vacant <i>Print Shop Supervisor</i>	C29002	40,367.00 <i>100.00%</i>	40,367.00		40,367.00				0.00			
Classified Total			164,084.00	0.00					0.00			
<i>Non-Classified</i>												
Flaxman, Jonathan Mar <i>Sr. Project/Program Director</i>	N34015	78,776.00 <i>100.00%</i>	78,776.00		78,776.00				0.00			
Non-Classified Total			78,776.00	0.00					0.00			
TOTAL - 3202 Print Shop			242,860.00	400,000.00					0.00			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
3300 Human Resources												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		64300								
Non Salary Budget Total				64,300.00								
<i>Classified</i>												
Frost, Elaine Curtin <i>Human Resources Specialist</i>	C24002	27,062.00 100.00%	27,062.00		27,062.00				0.00			
Johnson, Patricia Ann <i>Administrative Specialist II</i>	C17004	22,264.00 100.00%	22,264.00		22,264.00				0.00			
Thompson, Veda L <i>Human Resources Specialist</i>	C24001	36,905.00 100.00%	36,905.00		36,905.00				0.00			
Classified Total			86,231.00	0.00					0.00			
<i>Non-Classified</i>												
Johnson, Del E. <i>Project/Program Manager</i>	N32004	51,000.00 100.00%	51,000.00		51,000.00				0.00			
Lambert, Jill C <i>Project/Program Manager</i>	N32002	52,885.00 100.00%	52,885.00		52,885.00				0.00			
Rothberg, Donna <i>Sr. Project/Program Director</i>	N35004	95,062.00 100.00%	95,062.00		95,062.00				0.00			
Non-Classified Total			198,947.00	0.00					0.00			
TOTAL - 3300 Human Resources			285,178.00	64,300.00					0.00			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
3401 Office of Director of Physical Plan												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		43000								
Non Salary Budget Total				43,000.00								
<i>Classified</i>												
Golden, Cindy Gayle Admin. Support Supervisor	C13002	27,810.00 100.00%	27,810.00		27,810.00				0.00			
Classified Total			27,810.00	0.00					0.00			
<i>Non-Classified</i>												
Johnson, Bobby Ray Director of Physical Plant	N36001	83,162.00 100.00%	62,371.50		62,371.50				20,790.50			20,790.50
Vacant Project/Program Specialist	N32022	35,018.00 100.00%	35,018.00		35,018.00				0.00			
Non-Classified Total			97,389.50	0.00					20,790.50			
TOTAL - 3401 Office of Director of Physical Plan			125,199.50	43,000.00					20,790.50			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
3403 Facility Maintenance												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		455000								
Non Salary Budget Total				455,000.00								
<i>Classified</i>												
Hawkins, Sarah Georgi <i>Inst. Services Assistant</i>	C38006	16,614.00 <i>100.00%</i>	16,614.00		16,614.00					0.00		
Johninson, Melinda Ma <i>Inst. Services Assistant</i>	C38001	16,614.00 <i>100.00%</i>	16,614.00		16,614.00					0.00		
Jones, Gilbert M <i>Inst. Services Supervisor</i>	C05001	28,061.00 <i>100.00%</i>	28,061.00		28,061.00					0.00		
Owens, Kirby M <i>Apprentice Tradesman</i>	C34002	27,595.00 <i>100.00%</i>	27,595.00		27,595.00					0.00		
Russell, Carolyn Denis <i>Inst. Services Assistant</i>	C38005	17,990.00 <i>100.00%</i>	17,990.00		17,990.00					0.00		
Vacant <i>Landscape Specialist</i>	C06001	29,511.00 <i>100.00%</i>	0.00							29,511.00		29,511.00
Vacant <i>Inst. Services Assistant</i>	C38004	18,033.00 <i>100.00%</i>	18,033.00		18,033.00					0.00		
Vacant <i>Skilled Tradesman</i>	C50003	29,836.00 <i>100.00%</i>	29,836.00		29,836.00					0.00		
Classified Total			154,743.00	0.00						29,511.00		
<i>Non-Classified</i>												
Harbor, Michael A <i>Project/Program Manager</i>	N32021	35,700.00 <i>100.00%</i>	35,700.00		35,700.00					0.00		
Vacant <i>Project/Program Manager</i>	N32033	49,939.00 <i>100.00%</i>	49,939.00		49,939.00					0.00		
Non-Classified Total			85,639.00	0.00						0.00		
TOTAL - 3403 Facility Maintenance			240,382.00	455,000.00						29,511.00		

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
3601 Office of Information Technology												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		92100								
Non Salary Budget Total			92,100.00									
<i>Classified</i>												
James, Susan Annette <i>Admin. Support Supervisor</i>	C13010	33,927.00 <i>100.00%</i>	33,927.00		33,927.00							0.00
Lewis, Wilhelmina C <i>Commercial Graphic Artist</i>	C53001	46,570.00 <i>100.00%</i>	46,570.00		46,570.00							0.00
Vacant <i>Computer Operator</i>	C52002	38,445.00 <i>100.00%</i>	38,445.00		38,445.00							0.00
Classified Total			118,942.00				0.00					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>								
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>	
<i>Non-Classified</i>															
Boyster, Samuel L <i>Dir of Information Technology</i>	N35001	132,020.00 <i>100.00%</i>	132,020.00		132,020.00					0.00					
Bridges, Rebecca Lynn <i>Project/Program Specialist</i>	N34008	68,112.00 <i>100.00%</i>	61,144.14		61,144.14					6,967.86	6,967.86				
Doss, Patricia Quarles <i>Project/Program Specialist</i>	N33016	53,668.00 <i>100.00%</i>	53,668.00		53,668.00					0.00					
Duquette, Joseph N. <i>Project/Program Specialist</i>	N32024	37,085.00 <i>100.00%</i>	37,085.00		37,085.00					0.00					
Dutta Chowdhury, Sub <i>Project/Program Specialist</i>	N32012	64,946.00 <i>100.00%</i>	64,946.00		64,946.00					0.00					
Erwin, Edwin Albert <i>Project/Program Manager</i>	N33004	59,165.00 <i>100.00%</i>	59,165.00		59,165.00					0.00					
Gu, Chunshan <i>Project/Program Manager</i>	N34013	75,643.00 <i>100.00%</i>	75,643.00		75,643.00					0.00					
Hall, George Steven <i>Project/Program Specialist</i>	N33014	68,585.00 <i>100.00%</i>	58,297.25		58,297.25					10,287.75	10,287.75				
Holzhauser, Dennis D <i>Project/Program Specialist</i>	N34005	71,499.00 <i>100.00%</i>	71,499.00		71,499.00					0.00					
Knox, Bruce A <i>Project/Program Manager</i>	N34003	85,096.00 <i>100.00%</i>	85,096.00		85,096.00					0.00					
McCool, Yvonne Stenh <i>Project/Program Manager</i>	N34010	72,388.00 <i>100.00%</i>	72,388.00		72,388.00					0.00					
McCree, Buffren Levett <i>Project/Program Specialist</i>	N32010	40,494.00 <i>100.00%</i>	40,494.00		40,494.00					0.00					
Morian, Diana Arlene <i>Project/Program Manager</i>	N33012	66,300.00 <i>100.00%</i>	66,300.00		66,300.00					0.00					
Plunkett, Richard A <i>Project/Program Specialist</i>	N33009	43,754.00 <i>100.00%</i>	43,754.00		43,754.00					0.00					
Sims, Beverly Jo <i>Project/Program Specialist</i>	N34007	61,942.00 <i>100.00%</i>	61,942.00		61,942.00					0.00					
Vacant <i>Project/Program Specialist</i>	N32006	35,018.00 <i>100.00%</i>	35,018.00		35,018.00					0.00					
Vacant <i>Project/Program Specialist</i>	N32013	35,018.00 <i>100.00%</i>	35,018.00		35,018.00					0.00					
Vacant <i>Project/Program Specialist</i>	N32038	54,851.52 <i>100.00%</i>	54,851.52		54,851.52					0.00					
Non-Classified Total			1,108,328.91	0.00						17,255.61					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
TOTAL - 3601 Office of Information Technology			1,227,270.91	92,100.00				17,255.61					
3602 Information Technology - General													
<i>Non Salary Budget</i>													
Total M&O/Captial Ou		0.00		400000									
<i>Non Salary Budget Total</i>				400,000.00									
TOTAL - 3602 Information Technology - General				400,000.00									
3700 Ag Statistics													
<i>Non Salary Budget</i>													
Total M&O/Captial Ou		0.00		20000									
<i>Non Salary Budget Total</i>				20,000.00									
TOTAL - 3700 Ag Statistics				20,000.00									
3800 1890 Program													
<i>Non-Classified</i>													
Archer, Debbie Jean Associate Professor	N06031	56,964.00 100.00%	0.00					56,964.00					56,964.00
<i>Non-Classified Total</i>			0.00	0.00				56,964.00					
TOTAL - 3800 1890 Program			0.00	0.00				56,964.00					
3900 Credit Union													
<i>Classified</i>													
Lindsey, Gail Renise Fiscal Support Specialist	C02007	25,773.00 100.00%	0.00					25,773.00					25,773.00
<i>Classified Total</i>			0.00	0.00				25,773.00					
<i>Non-Classified</i>													
Wiedower, Kimberly R Project/Program Director	N32032	67,899.00 100.00%	0.00					67,899.00					67,899.00
<i>Non-Classified Total</i>			0.00	0.00				67,899.00					
TOTAL - 3900 Credit Union			0.00	0.00				93,672.00					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4024 Benton County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		31000								
Non Salary Budget Total				31,000.00								
<i>Classified</i>												
Fenton, Judy K <i>Administrative Specialist II</i>	C17037	23,220.00 100.00%	23,220.00		23,220.00				0.00			
Guzman, Sandra Rocio <i>CES Program Assistant</i>	C99035	23,463.00 100.00%	0.00						23,463.00	23,463.00		
Simpson, Linda D. <i>CES Program Assistant</i>	C99028	10,968.00 100.00%	0.00						10,968.00	10,968.00		
Wilson, Misty Marcell <i>Admin. Support Supervisor</i>	C13020	28,224.00 100.00%	28,224.00		28,224.00				0.00			
Classified Total			51,444.00	0.00					34,431.00			
<i>Non-Classified</i>												
Boon, Celia S. <i>County Ext. Agent</i>	N26100	52,623.00 100.00%	15,786.90		15,786.90				36,836.10	36,836.10		
Ouei, Patricia Rose <i>County Ext. Agent</i>	N26027	48,860.00 100.00%	0.00						48,860.00	48,860.00		
Pickle, Susan J <i>County Ext. Agent</i>	N26006	69,163.00 100.00%	69,163.00		54,333.64	14,829.36			0.00			
Seay, Robert L <i>County Ext. Agent</i>	N26212	91,332.00 100.00%	91,332.00		76,503.98	14,828.02			0.00			
Shofner, Janice Sue <i>County Ext. Agent</i>	N26138	47,147.00 100.00%	47,147.00		18,835.69	28,311.31			0.00			
Street, Jessica N. <i>County Ext. Agent</i>	N26148	47,475.00 100.00%	47,475.00		32,641.39	14,833.61			0.00			
Vacant <i>County Ext. Agent</i>	N26147	46,562.00 100.00%	45,165.14		31,278.71	13,886.43			1,396.86	1,396.86		
Non-Classified Total			316,069.04	0.00					87,092.96			
TOTAL - 4024 Benton County			367,513.04	31,000.00					121,523.96			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4034 Boone County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		20000								
Non Salary Budget Total				20,000.00								
<i>Classified</i>												
Hensley, Denyse Layne <i>CES Program Assistant</i>	C99066	21,936.00 <i>100.00%</i>	21,936.00		10,621.75	11,314.25				0.00		
Rawlingson, Kathy Yvo <i>Admin. Support Supervisor</i>	C13021	32,636.00 <i>100.00%</i>	32,636.00		32,636.00					0.00		
Classified Total			54,572.00	0.00						0.00		
<i>Non-Classified</i>												
Cooper, Anita Faye <i>County Ext. Agent</i>	N26155	74,414.00 <i>100.00%</i>	74,414.00		65,068.48	9,345.52				0.00		
McClintock, Michael D <i>County Ext. Agent</i>	N26139	52,769.00 <i>100.00%</i>	52,769.00		43,425.78	9,343.22				0.00		
McManus, Trudy Gail <i>County Ext. Agent</i>	N26067	45,385.00 <i>100.00%</i>	45,385.00		36,041.03	9,343.97				0.00		
Non-Classified Total			172,568.00	0.00						0.00		
TOTAL - 4034 Boone County			227,140.00	20,000.00						0.00		

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4044 Carroll County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		16700								
Non Salary Budget Total				16,700.00								
<i>Classified</i>												
Ream, Sherry J. CES Program Assistant	C99079	21,936.00 100.00%	21,936.00		11,585.22	10,350.78					0.00	
Whiteley, Sheila Admin. Support Supervisor	C13024	32,561.00 100.00%	32,561.00		32,561.00						0.00	
Classified Total			54,497.00	0.00							0.00	
<i>Non-Classified</i>												
Forst, Randy C County Ext. Agent	N26169	48,566.00 100.00%	48,566.00		41,371.57	7,194.43					0.00	
Martin, Leadra Lanae' County Ext. Agent	N26117	44,848.00 100.00%	44,848.00		37,654.74	7,193.26					0.00	
Non-Classified Total			93,414.00	0.00							0.00	
TOTAL - 4044 Carroll County			147,911.00	16,700.00							0.00	

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4054 Conway County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		16300								
Non Salary Budget Total				16,300.00								
<i>Classified</i>												
Kaufman, Sherry Lynn <i>Administrative Specialist II</i>	C17030	23,220.00 100.00%	23,220.00		23,220.00					0.00		
Classified Total			23,220.00	0.00						0.00		
<i>Non-Classified</i>												
Hugen, Alicia Carol <i>County Ext. Agent</i>	N26055	51,249.00 100.00%	51,249.00		41,536.81	9,712.19				0.00		
Terry, Ashley N. <i>County Ext. Agent</i>	N26144	41,030.00 100.00%	41,030.00		31,315.54	9,714.46				0.00		
VanPelt, Kevin Lee <i>County Ext. Agent</i>	N26218	37,941.00 100.00%	37,941.00		28,228.84	9,712.16				0.00		
Non-Classified Total			130,220.00	0.00						0.00		
TOTAL - 4054 Conway County			153,440.00	16,300.00						0.00		

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4064 Crawford County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		21000								
Non Salary Budget Total			21,000.00									
<i>Classified</i>												
Gregory, Sheryll A <i>CES Program Assistant</i>	C99102	23,293.00 <i>100.00%</i>	23,293.00		12,331.59	10,961.41					0.00	
Schneider, Debra Kay <i>Admin. Support Supervisor</i>	C13032	42,722.00 <i>100.00%</i>	42,722.00		42,722.00						0.00	
Classified Total			66,015.00	0.00							0.00	
<i>Non-Classified</i>												
Buchanan, Michelle Ly <i>County Ext. Agent</i>	N26011	49,923.00 <i>100.00%</i>	49,923.00		41,984.26	7,938.74					0.00	
Harding, Nicole Lynne <i>County Ext. Agent</i>	N26019	45,078.00 <i>100.00%</i>	42,824.10		34,882.41	7,941.69				2,253.90	2,253.90	
Whittington, Joyce L <i>County Ext. Agent</i>	N26125	76,790.00 <i>100.00%</i>	76,790.00		68,847.50	7,942.50					0.00	
Non-Classified Total			169,537.10	0.00						2,253.90		
TOTAL - 4064 Crawford County			235,552.10	21,000.00						2,253.90		

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>				
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4074 Faulkner County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		23500								
Non Salary Budget Total				23,500.00								
<i>Classified</i>												
Hawkins, Brenda Kay <i>Admin. Support Supervisor</i>	C13038	44,784.00 <i>100.00%</i>	44,784.00		44,784.00							0.00
Hodge, Regina Margare <i>Administrative Specialist I</i>	C18022	19,910.00 <i>100.00%</i>	19,910.00		11,122.27	8,787.73						0.00
Classified Total			64,694.00	0.00								0.00
<i>Non-Classified</i>												
Chaney, Henry Michael <i>County Ext. Agent</i>	N26210	93,238.00 <i>100.00%</i>	93,238.00		82,881.26	10,356.74						0.00
Helms, Leigh Ellen <i>County Ext. Agent</i>	N26007	45,055.00 <i>100.00%</i>	45,055.00		34,701.19	10,353.81						0.00
Malone, Melanie Joyce <i>County Ext. Agent</i>	N26047	52,379.00 <i>100.00%</i>	52,379.00		42,026.44	10,352.56						0.00
Marsh, Kathryn Ann <i>County Ext. Agent</i>	N26094	45,948.00 <i>100.00%</i>	26,746.33		26,746.33				19,201.67	19,201.67		
Vacant <i>County Ext. Agent</i>	N26132	65,913.00 <i>100.00%</i>	65,913.00		51,425.06	14,487.94						0.00
Non-Classified Total			283,331.33	0.00					19,201.67			
TOTAL - 4074 Faulkner County			348,025.33	23,500.00					19,201.67			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4124 Marion County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		12700								
Non Salary Budget Total				12,700.00								
<i>Classified</i>												
Giles, Ashley Annette <i>Administrative Specialist II</i>	C17060	22,264.00 100.00%	22,264.00		22,264.00				0.00			
Vacant <i>Admin. Support Supervisor</i>	C13059	26,531.00 100.00%	26,531.00		26,531.00				0.00			
Classified Total			48,795.00	0.00					0.00			
<i>Non-Classified</i>												
Myers, Renee E <i>County Ext. Agent</i>	N26176	60,542.00 100.00%	60,542.00		52,986.12	7,555.88			0.00			
See, Brian Scott <i>County Ext. Agent</i>	N26219	40,567.00 100.00%	40,567.00		33,010.40	7,556.60			0.00			
Non-Classified Total			101,109.00	0.00					0.00			
TOTAL - 4124 Marion County			149,904.00	12,700.00					0.00			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4134 Newton County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		13300								
Non Salary Budget Total			13,300.00									
<i>Classified</i>												
Brasel, Annette <i>Administrative Specialist II</i>	C17042	24,469.00 <i>100.00%</i>	24,469.00		24,469.00						0.00	
Classified Total			24,469.00									
<i>Non-Classified</i>												
Horton, Marsha P. <i>County Ext. Agent</i>	N26016	50,337.00 <i>100.00%</i>	50,337.00		44,316.30	6,020.70					0.00	
Willis, Adam Wade <i>County Ext. Agent</i>	N26159	42,993.00 <i>100.00%</i>	42,993.00		36,969.76	6,023.24					0.00	
Non-Classified Total			93,330.00									
TOTAL - 4134 Newton County			117,799.00									
			13,300.00				0.00					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4184 Van Buren County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		14100								
Non Salary Budget Total			14,100.00									
<i>Classified</i>												
Golden, Edna Marie <i>CES Program Assistant</i>	C99106	10,602.00 <i>100.00%</i>	10,602.00		6,837.25	3,764.75					0.00	
Jones, Kerri Lynn <i>Admin. Support Supervisor</i>	C13085	27,062.00 <i>100.00%</i>	27,062.00		27,062.00						0.00	
Classified Total			37,664.00	0.00							0.00	
<i>Non-Classified</i>												
Chaney, Regina Lynn <i>County Ext. Agent</i>	N26107	58,462.00 <i>100.00%</i>	58,462.00		49,807.33	8,654.67					0.00	
Griffin, Daniel Joel <i>County Ext. Agent</i>	N26194	62,527.00 <i>100.00%</i>	62,527.00		53,871.30	8,655.70					0.00	
Non-Classified Total			120,989.00	0.00							0.00	
TOTAL - 4184 Van Buren County			158,653.00	14,100.00							0.00	

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4194 Washington County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		31000								
Non Salary Budget Total			31,000.00									
<i>Classified</i>												
Coor, Mary Annette <i>CES Program Assistant</i>	C99065	35,513.00 <i>100.00%</i>	35,513.00		25,078.44	10,434.56		0.00				
Hamm, Sarah L <i>Administrative Specialist II</i>	C17034	22,264.00 <i>100.00%</i>	22,264.00				22,264.00	0.00				
Johnson, Shelly Dawn <i>Admin. Support Supervisor</i>	C13086	32,268.00 <i>100.00%</i>	32,268.00		32,268.00			0.00				
Mendenhall, Joyce E. <i>Administrative Specialist I</i>	C18049	21,640.00 <i>100.00%</i>	0.00					21,640.00	21,640.00			
Saenz-Rodriguez, Estel <i>CES Program Assistant</i>	C99036	22,105.00 <i>100.00%</i>	0.00					22,105.00	22,105.00			
Vacant <i>CES Program Assistant -Prov</i>	C98005	27,802.68 <i>100.00%</i>	0.00					27,802.68	27,802.68			
Vacant <i>CES Program Assistant</i>	C99024	27,802.00 <i>100.00%</i>	0.00					27,802.00	27,802.00			
Classified Total			90,045.00	0.00				99,349.68				

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
<i>Non-Classified</i>												
Floyd-Chappell, Linda <i>County Ext. Agent</i>	N26050	50,656.00 <i>100.00%</i>	50,656.00		37,445.71	13,210.29	0.00					
Goff, Anna J <i>County Ext. Agent</i>	N26221	51,678.00 <i>100.00%</i>	51,678.00		38,471.56	13,206.44	0.00					
Gunsaulis, Johnny <i>County Ext. Agent</i>	N26048	66,710.00 <i>100.00%</i>	66,710.00		53,498.80	13,211.20	0.00					
Kurz, Bernard Ferdinan <i>County Ext. Agent</i>	N26162	80,219.00 <i>100.00%</i>	80,219.00		67,006.46	13,212.54	0.00					
Maginot, Jane Legrand <i>Program Associate - Prov.</i>	N25028	38,760.00 <i>100.00%</i>	0.00				38,760.00	38,760.00				
Pennington, John H. <i>County Ext. Agent</i>	N26150	45,256.00 <i>100.00%</i>	0.00				45,256.00	45,256.00				
Teague, Katherine Ann <i>County Ext. Agent</i>	N26200	63,971.00 <i>100.00%</i>	25,588.40		12,380.27	13,208.13	38,382.60	38,382.60				
Non-Classified Total			274,851.40	0.00			122,398.60					
TOTAL - 4194 Washington County			364,896.40	31,000.00			221,748.28					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4204 Yell County-Danville												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		13700								
Non Salary Budget Total				13,700.00								
<i>Classified</i>												
Reece, Katherine Lynn Admin. Support Supervisor	C13088	27,810.00 100.00%	27,810.00		27,810.00					0.00		
Classified Total			27,810.00	0.00						0.00		
<i>Non-Classified</i>												
Clark, Jack Austin County Ext. Agent	N26217	30,804.00 100.00%	30,804.00		22,822.14	7,981.86				0.00		
Scarborough, Casey Sa County Ext. Agent	N26035	46,504.00 100.00%	46,504.00		38,525.37	7,978.63				0.00		
West, Joy L. County Ext. Agent	N26083	35,292.00 100.00%	35,292.00		27,309.78	7,982.22				0.00		
Non-Classified Total			112,600.00	0.00						0.00		
TOTAL - 4204 Yell County-Danville			140,410.00	13,700.00						0.00		
4205 Yell County-Dardanelle												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		9050								
Non Salary Budget Total				9,050.00								
<i>Classified</i>												
Thomas, Doris J. Administrative Specialist I	C18002	13,345.00 100.00%	13,345.00		13,345.00					0.00		
Classified Total			13,345.00	0.00						0.00		
TOTAL - 4205 Yell County-Dardanelle			13,345.00	9,050.00						0.00		

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
4301 Office of Ozark District													
<i>Non Salary Budget</i>													
Total M&O/Captial Ou		0.00		53950									
Non Salary Budget Total				53,950.00									
<i>Classified</i>													
Funderburg, Sherry Ga Admin. Support Supervisor	C22003	41,196.00 100.00%	41,196.00		41,196.00			0.00					
Classified Total			41,196.00	0.00	0.00								
<i>Non-Classified</i>													
Reynolds, Sharon Hold District Director	N09005	99,102.00 100.00%	97,615.47		97,615.47			1,486.53	1,486.53				
Vacant Associate Professor	N06004	65,913.00 100.00%	65,913.00		65,913.00			0.00					
Non-Classified Total			163,528.47	0.00	1,486.53								
TOTAL - 4301 Office of Ozark District			204,724.47	53,950.00	1,486.53								
4302 Ozark District - Budget Reserve													
<i>Non Salary Budget</i>													
Total M&O/Captial Ou		0.00		5500									
Non Salary Budget Total				5,500.00									
TOTAL - 4302 Ozark District - Budget Reserve				5,500.00									

*University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014*

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4315 Clay County-Corning												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		10400								
Non Salary Budget Total			10,400.00									
<i>Classified</i>												
George, Shannon Leann <i>Admin. Support Supervisor</i>	C13001	28,018.00 <i>100.00%</i>	28,018.00		28,018.00							0.00
Classified Total			28,018.00									
<i>Non-Classified</i>												
Baker, Ronald P <i>County Ext. Agent</i>	N26005	56,803.00 <i>100.00%</i>	56,803.00		47,575.29	9,227.71						0.00
Non-Classified Total			56,803.00									
TOTAL - 4315 Clay County-Corning			84,821.00									
			10,400.00				0.00					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4334 Craighead County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		27000								
Non Salary Budget Total			27,000.00									
<i>Classified</i>												
Eubanks, Gloria Gale <i>Admin. Support Supervisor</i>	C13031	42,716.00 <i>100.00%</i>	42,716.00		42,716.00				0.00			
Smith, Reta K <i>Administrative Specialist II</i>	C17024	22,264.00 <i>100.00%</i>	22,264.00		22,264.00				0.00			
Classified Total			64,980.00	0.00					0.00			
<i>Non-Classified</i>												
Carwell, Brittany Reshe <i>County Ext. Agent</i>	N26089	41,325.00 <i>100.00%</i>	39,258.75		26,204.91	13,053.84			2,066.25	2,066.25		
DeRossitte, Debra Cok <i>County Ext. Agent</i>	N26088	71,346.00 <i>100.00%</i>	71,346.00		58,293.88	13,052.12			0.00			
Grant, Eric W <i>County Ext. Agent</i>	N26021	45,713.00 <i>100.00%</i>	45,713.00		32,662.38	13,050.62			0.00			
Thiesse, Branon Ralph <i>County Ext. Agent</i>	N26186	61,689.00 <i>100.00%</i>	61,689.00		48,637.54	13,051.46			0.00			
Non-Classified Total			218,006.75	0.00					2,066.25			
TOTAL - 4334 Craighead County			282,986.75	27,000.00					2,066.25			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4344 Crittenden County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		22225								
Non Salary Budget Total			22,225.00									
<i>Classified</i>												
Avant, Katrina V <i>CES Program Assistant</i>	C99118	21,193.00 <i>100.00%</i>	0.00						21,193.00	21,193.00		
Hearne, Burnita <i>Administrative Specialist II</i>	C17049	22,264.00 <i>100.00%</i>	22,264.00		22,264.00				0.00			
Sanders, Kimberly Mic <i>CES Program Assistant</i>	C99116	21,204.00 <i>100.00%</i>	21,204.00		10,849.38	10,354.62			0.00			
Vacant <i>CES Program Assistant</i>	C99117	27,802.68 <i>100.00%</i>	0.00						27,802.68	27,802.68		
Classified Total			43,468.00	0.00					48,995.68			
<i>Non-Classified</i>												
Simmons, VeEtta P <i>County Ext. Agent</i>	N26190	72,512.00 <i>100.00%</i>	65,260.80		54,910.06	10,350.74			7,251.20	7,251.20		
Stobaugh, R Bryan <i>County Ext. Agent</i>	N26046	39,357.00 <i>100.00%</i>	39,357.00		29,004.57	10,352.43			0.00			
Vacant <i>County Ext. Agent</i>	N26137	47,313.45 <i>100.00%</i>	47,313.45		35,596.41	11,717.04			0.00			
Non-Classified Total			151,931.25	0.00					7,251.20			
TOTAL - 4344 Crittenden County			195,399.25	22,225.00					56,246.88			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4354 Cross County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		17810								
Non Salary Budget Total				17,810.00								
<i>Classified</i>												
Beck, Janet Lee <i>Admin. Support Supervisor</i>	C13034	28,018.00 <i>100.00%</i>	28,018.00		28,018.00				0.00			
Stegall, Linda F <i>CES Program Assistant</i>	C99021	21,957.00 <i>100.00%</i>	21,957.00		10,453.25	11,503.75			0.00			
Vacant <i>Administrative Specialist I</i>	C18008	5,731.50 <i>100.00%</i>	5,731.50		5,731.50				0.00			
Classified Total			55,706.50	0.00					0.00			
<i>Non-Classified</i>												
Bullington, Leigh Ann <i>County Ext. Agent</i>	N26024	40,290.00 <i>100.00%</i>	40,290.00		32,508.50	7,781.50			0.00			
Klerk, Richard A <i>County Ext. Agent</i>	N26115	65,551.00 <i>100.00%</i>	65,551.00		57,768.42	7,782.58			0.00			
Wimberley, Rickie Gen <i>County Ext. Agent</i>	N26133	62,056.00 <i>100.00%</i>	60,566.66		52,785.33	7,781.33			1,489.34	1,489.34		
Non-Classified Total			166,407.66	0.00					1,489.34			
TOTAL - 4354 Cross County			222,114.16	17,810.00					1,489.34			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4364 Fulton County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		16200								
Non Salary Budget Total				16,200.00								
<i>Classified</i>												
Foster, Jamie L. CES Program Assistant	C99061	21,957.00 100.00%	21,957.00		11,320.77	10,636.23			0.00			
Taylor, Cecilia Lea Administrative Specialist II	C17045	23,050.00 100.00%	23,050.00		23,050.00				0.00			
Classified Total			45,007.00	0.00					0.00			
<i>Non-Classified</i>												
Coffman, MaLinda Gay County Ext. Agent	N26124	60,234.00 100.00%	56,397.09		50,373.69	6,023.40			3,836.91	3,836.91		
Runsick, Brad Allen County Ext. Agent	N26078	51,884.00 100.00%	51,884.00		45,861.38	6,022.62			0.00			
Non-Classified Total			108,281.09	0.00					3,836.91			
TOTAL - 4364 Fulton County			153,288.09	16,200.00					3,836.91			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4374 Greene County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		20350								
Non Salary Budget Total				20,350.00								
<i>Classified</i>												
Dearin, Rose K <i>Administrative Specialist II</i>	C17054	23,050.00 100.00%	23,050.00		23,050.00				0.00			
Classified Total			23,050.00	0.00					0.00			
<i>Non-Classified</i>												
Blythe, Anthony Lance <i>County Ext. Agent</i>	N26086	48,089.00 100.00%	36,566.88		29,037.65	7,529.23			11,522.12	11,522.12		
Davis, Allen Ray <i>County Ext. Agent</i>	N26195	73,381.00 100.00%	73,381.00		65,848.66	7,532.34			0.00			
Freeze, Dave Marion <i>County Ext. Agent</i>	N26146	78,590.00 100.00%	78,590.00		71,062.31	7,527.69			0.00			
Still, Debbra E <i>County Ext. Agent</i>	N26158	59,373.00 100.00%	59,373.00		51,840.77	7,532.23			0.00			
Non-Classified Total			247,910.88	0.00					11,522.12			
TOTAL - 4374 Greene County			270,960.88	20,350.00					11,522.12			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4384 Independence County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		17300								
Non Salary Budget Total				17,300.00								
<i>Classified</i>												
Latus, Linda Marie <i>CES Program Assistant</i>	C99064	21,193.00 <i>100.00%</i>	21,193.00		9,725.92	11,467.08				0.00		
Lillard, Sharon Ann <i>Admin. Support Supervisor</i>	C13046	31,307.00 <i>100.00%</i>	31,307.00		31,307.00					0.00		
Classified Total			52,500.00	0.00						0.00		
<i>Non-Classified</i>												
Carter, Stanley Dwight <i>County Ext. Agent</i>	N26198	71,078.00 <i>100.00%</i>	71,078.00		62,214.16	8,863.84				0.00		
King, Julian Miranda <i>County Ext. Agent</i>	N26145	40,959.00 <i>100.00%</i>	40,959.00		32,092.58	8,866.42				0.00		
Reinhart, Nathan Joe <i>County Ext. Agent</i>	N26042	38,973.00 <i>100.00%</i>	38,973.00		30,104.74	8,868.26				0.00		
Non-Classified Total			151,010.00	0.00						0.00		
TOTAL - 4384 Independence County			203,510.00	17,300.00						0.00		

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4404 Jackson County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		13970								
Non Salary Budget Total			13,970.00									
<i>Classified</i>												
Barker, Wanda Lou <i>Administrative Specialist II</i>	C17003	36,401.00 <i>100.00%</i>	36,401.00		36,401.00						0.00	
Classified Total			36,401.00									
<i>Non-Classified</i>												
Chlapecka, Randy Mila <i>County Ext. Agent</i>	N26165	75,804.00 <i>100.00%</i>	75,804.00		69,776.84	6,027.16					0.00	
Metzger, Sarah Henry <i>County Ext. Agent</i>	N26032	40,734.00 <i>100.00%</i>	40,734.00		34,711.75	6,022.25					0.00	
Non-Classified Total			116,538.00									
TOTAL - 4404 Jackson County			152,939.00									
			13,970.00				0.00					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4424 Mississippi County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		25070								
Non Salary Budget Total				25,070.00								
<i>Classified</i>												
Sovick, Sandra L <i>CES Program Assistant</i>	C99038	21,204.00 100.00%	0.00					21,204.00	21,204.00			
Weaver, Belinda Sue <i>Administrative Specialist I</i>	C18047	9,960.00 100.00%	9,960.00		9,960.00			0.00				
Williams, Louise Franci <i>Admin. Support Supervisor</i>	C13061	45,272.00 100.00%	45,272.00		45,272.00			0.00				
Classified Total			55,232.00	0.00				21,204.00				
<i>Non-Classified</i>												
Benson, Nelson Ray <i>County Ext. Agent</i>	N26079	58,140.00 100.00%	58,140.00		47,788.80	10,351.20		0.00				
Fields, Torya Jackson <i>County Ext. Agent</i>	N26057	32,497.00 100.00%	32,497.00		22,142.56	10,354.44		0.00				
Osborn, Jason L <i>County Ext. Agent</i>	N26196	48,260.00 100.00%	48,260.00		37,907.75	10,352.25		0.00				
Pruett, Pamela S <i>County Ext. Agent</i>	N26164	54,468.00 100.00%	49,021.20		38,666.94	10,354.26		5,446.80	5,446.80			
Non-Classified Total			187,918.20	0.00				5,446.80				
TOTAL - 4424 Mississippi County			243,150.20	25,070.00				26,650.80				

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4434 Poinsett County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		18300								
Non Salary Budget Total				18,300.00								
<i>Classified</i>												
Bowlin, Joyce Pugh <i>Admin. Support Supervisor</i>	C13070	42,909.00 <i>100.00%</i>	42,909.00		42,909.00					0.00		
Parker, Mary Kathryn <i>Administrative Specialist I</i>	C18041	10,957.00 <i>100.00%</i>	10,957.00		10,957.00					0.00		
Classified Total			53,866.00	0.00						0.00		
<i>Non-Classified</i>												
Allen, Craig S <i>County Ext. Agent</i>	N26038	67,538.00 <i>100.00%</i>	67,538.00		58,321.05	9,216.95				0.00		
Hamilton, Michael Keit <i>County Ext. Agent</i>	N26202	71,808.00 <i>100.00%</i>	71,808.00		62,585.60	9,222.40				0.00		
Holzhauser, Sloane Dun <i>County Ext. Agent</i>	N26018	30,906.00 <i>100.00%</i>	30,906.00		21,685.71	9,220.29				0.00		
Non-Classified Total			170,252.00	0.00						0.00		
TOTAL - 4434 Poinsett County			224,118.00	18,300.00						0.00		

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4444 Randolph County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		14700								
Non Salary Budget Total				14,700.00								
<i>Classified</i>												
Shore, Cally JanNetta <i>CES Program Assistant</i>	C99045	21,936.00 <i>100.00%</i>	17,932.68		5,622.71	12,309.97		4,003.32			4,003.32	
Torok, Gail Barbara <i>Admin. Support Supervisor</i>	C13075	42,336.00 <i>100.00%</i>	42,336.00		42,336.00			0.00				
Classified Total			60,268.68	0.00				4,003.32				
<i>Non-Classified</i>												
Andrews, Michael Cliff <i>County Ext. Agent</i>	N26153	67,945.00 <i>100.00%</i>	67,945.00		61,923.21	6,021.79		0.00				
Kelly, Dana Roxanne <i>County Ext. Agent</i>	N26044	47,916.00 <i>100.00%</i>	47,916.00		41,893.62	6,022.38		0.00				
Non-Classified Total			115,861.00	0.00				0.00				
TOTAL - 4444 Randolph County			176,129.68	14,700.00				4,003.32				

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4474 St. Francis County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		17740								
Non Salary Budget Total			17,740.00									
<i>Classified</i>												
Keeler, Tammy Jo <i>CES Program Assistant</i>	C99001	21,787.00 <i>100.00%</i>	0.00						21,787.00	21,787.00		
Puckett, Sandra Kay <i>Administrative Specialist II</i>	C17025	27,246.00 <i>100.00%</i>	27,246.00		27,246.00				0.00			
Vacant <i>CES Program Assistant</i>	C99025	27,802.68 <i>100.00%</i>	27,802.68		13,029.10	14,773.58			0.00			
Vacant <i>CES Program Assistant</i>	C99114	27,802.68 <i>100.00%</i>	0.00						27,802.68	27,802.68		
Classified Total			55,048.68	0.00					49,589.68			
<i>Non-Classified</i>												
Carwell, David B <i>County Ext. Agent</i>	N26041	42,046.00 <i>100.00%</i>	40,658.48		32,966.54	7,691.94			1,387.52	1,387.52		
Crow, L Mitch <i>County Ext. Agent</i>	N26173	69,061.00 <i>100.00%</i>	69,061.00		61,369.50	7,691.50			0.00			
Valentine, Holly Ann <i>County Ext. Agent</i>	N26080	42,806.00 <i>100.00%</i>	38,525.40		30,837.11	7,688.29			4,280.60	4,280.60		
Non-Classified Total			148,244.88	0.00					5,668.12			
TOTAL - 4474 St. Francis County			203,293.56	17,740.00					55,257.80			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
4494 Woodruff County													
<i>Non Salary Budget</i>													
Total M&O/Captial Ou		0.00		13600									
Non Salary Budget Total			13,600.00										
<i>Classified</i>													
Belle, Judy F <i>Administrative Specialist II</i>	C17026	23,051.00 <i>100.00%</i>	23,051.00		23,051.00							0.00	
Classified Total			23,051.00										
<i>Non-Classified</i>													
Bradford, Stephanie An <i>County Ext. Agent</i>	N26101	33,836.00 <i>100.00%</i>	33,836.00		25,901.13	7,934.87						0.00	
Terhune, Marion Eugen <i>County Ext. Agent</i>	N26206	64,920.00 <i>100.00%</i>	64,920.00		56,983.22	7,936.78						0.00	
Non-Classified Total			98,756.00										
TOTAL - 4494 Woodruff County			121,807.00										
				13,600.00									0.00

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4601 Office of Delta District												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		57711								
Non Salary Budget Total			57,711.00									
<i>Classified</i>												
Hawkins, Reba Dale <i>Admin. Support Supervisor</i>	C22004	46,923.00 <i>100.00%</i>	46,923.00		46,923.00			0.00				
Classified Total			46,923.00				0.00		0.00			
<i>Non-Classified</i>												
Sartor, Martha R <i>District Director</i>	N09002	105,653.00 <i>100.00%</i>	100,370.35		100,370.35			5,282.65	5,282.65			
Vacant <i>Professor</i>	N05031	91,800.00 <i>100.00%</i>	87,210.00		87,210.00			4,590.00	4,590.00			
Non-Classified Total			187,580.35				0.00		9,872.65			
TOTAL - 4601 Office of Delta District			234,503.35				57,711.00		9,872.65			
4602 Delta District - Budget Reserve												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		20515								
Non Salary Budget Total			20,515.00									
TOTAL - 4602 Delta District - Budget Reserve			20,515.00									

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>							
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
4614 Arkansas County - Dewitt														
<i>Non Salary Budget</i>														
Total M&O/Captial Ou		0.00		18515										
Non Salary Budget Total				18,515.00										
<i>Classified</i>														
Lockley, Alta M <i>Administrative Specialist I</i>	C18026	12,527.00 100.00%	12,527.00		12,527.00					0.00				
Lockley, Alta M <i>CES Program Assistant</i>	C99009	11,732.00 100.00%	11,732.00		6,519.31	5,212.69				0.00				
Watson, Onita Hearn <i>Admin. Support Supervisor</i>	C13017	43,275.00 100.00%	43,275.00		43,275.00					0.00				
Classified Total			67,534.00	0.00						0.00				
<i>Non-Classified</i>														
Capps, Charles D <i>County Ext. Agent</i>	N26128	61,307.00 100.00%	61,307.00		50,950.92	10,356.08				0.00				
Hollis, Ana Jane <i>County Ext. Agent</i>	N26213	42,168.00 100.00%	42,168.00		31,812.04	10,355.96				0.00				
Mahan, James David <i>County Ext. Agent</i>	N26003	30,600.00 100.00%	30,600.00		20,247.00	10,353.00				0.00				
Non-Classified Total			134,075.00	0.00						0.00				
TOTAL - 4614 Arkansas County - Dewitt			201,609.00	18,515.00						0.00				

4615 Arkansas County - Stuttgart														
<i>Non Salary Budget</i>														
Total M&O/Captial Ou		0.00		8750										
Non Salary Budget Total				8,750.00										
<i>Non-Classified</i>														
Beckwith, Alton G <i>County Ext. Agent</i>	N26059	36,820.00 100.00%	36,820.00		26,467.08	10,352.92				0.00				
Non-Classified Total			36,820.00	0.00						0.00				
TOTAL - 4615 Arkansas County - Stuttgart			36,820.00	8,750.00						0.00				

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4624 Ashley County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		19600								
Non Salary Budget Total				19,600.00								
<i>Classified</i>												
Cope, Felecia Lynn <i>Administrative Specialist II</i>	C17006	24,666.00 100.00%	24,666.00		24,666.00				0.00			
Classified Total			24,666.00	0.00					0.00			
<i>Non-Classified</i>												
Mashburn, Diane Eliza <i>County Ext. Agent</i>	N26142	41,302.00 100.00%	41,302.00		33,770.46	7,531.54			0.00			
Norton, Kevin A <i>County Ext. Agent</i>	N26149	54,807.00 100.00%	52,998.37		45,470.47	7,527.90			1,808.63	1,808.63		
Phifer, Iris June <i>County Ext. Agent</i>	N26191	85,227.00 100.00%	85,227.00		77,698.62	7,528.38			0.00			
Non-Classified Total			179,527.37	0.00					1,808.63			
TOTAL - 4624 Ashley County			204,193.37	19,600.00					1,808.63			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4644 Chicot County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		16840								
Non Salary Budget Total				16,840.00								
<i>Classified</i>												
Barnes, Ocsie F <i>CES Program Assistant</i>	C99037	25,097.00 <i>100.00%</i>	0.00						25,097.00	25,097.00		
Reginelli, Janis Kaye <i>Admin. Support Supervisor</i>	C13025	28,018.00 <i>100.00%</i>	28,018.00		28,018.00				0.00			
Vacant <i>CES Program Assistant</i>	C99056	20,788.00 <i>100.00%</i>	20,788.00		13,406.22	7,381.78			0.00			
Walker, Shirley Annett <i>CES Program Assistant</i>	C99019	24,587.00 <i>100.00%</i>	0.00						24,587.00	24,587.00		
Classified Total			48,806.00	0.00					49,684.00			
<i>Non-Classified</i>												
Vacant <i>County Ext. Agent</i>	N26043	42,258.00 <i>100.00%</i>	42,258.00		34,738.56	7,519.44			0.00			
Warfield, Lana D <i>County Ext. Agent</i>	N26123	45,220.00 <i>100.00%</i>	40,698.00		33,165.76	7,532.24			4,522.00	4,522.00		
Wilson, Gus A <i>County Ext. Agent</i>	N26028	63,910.00 <i>100.00%</i>	62,510.37		54,979.02	7,531.35			1,399.63	1,399.63		
Non-Classified Total			145,466.37	0.00					5,921.63			
TOTAL - 4644 Chicot County			194,272.37	16,840.00					55,605.63			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4654 Cleveland County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		11694								
Non Salary Budget Total			11,694.00									
<i>Classified</i>												
Terry, Nora Lou <i>Admin. Support Supervisor</i>	C13028	37,653.00 <i>100.00%</i>	37,653.00		37,653.00					0.00		
Classified Total			37,653.00	0.00						0.00		
<i>Non-Classified</i>												
Clement, Carol Diane <i>County Ext. Agent</i>	N26116	54,343.00 <i>100.00%</i>	54,343.00		47,752.58	6,590.42				0.00		
Walz, Leslie S <i>County Ext. Agent</i>	N26102	55,240.00 <i>100.00%</i>	55,240.00		48,654.53	6,585.47				0.00		
Non-Classified Total			109,583.00	0.00						0.00		
TOTAL - 4654 Cleveland County			147,236.00	11,694.00						0.00		

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4664 Desha County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		17865								
Non Salary Budget Total				17,865.00								
<i>Classified</i>												
Guiden, Mary Alice <i>CES Program Assistant</i>	C99031	23,124.00 <i>100.00%</i>	0.00					23,124.00	23,124.00			
Lampkin, Leta Irene <i>Administrative Specialist II</i>	C17051	22,881.00 <i>100.00%</i>	22,881.00		22,881.00			0.00				
Vacant <i>CES Program Assistant</i>	C99003	6,950.67 <i>100.00%</i>	6,950.67		4,482.50	2,468.17		0.00				
Classified Total			29,831.67	0.00				23,124.00				
<i>Non-Classified</i>												
Hood, Andrew Justin <i>County Ext. Agent</i>	N26110	33,383.00 <i>100.00%</i>	33,383.00		25,852.19	7,530.81		0.00				
Kirkpatrick, Wesley Da <i>County Ext. Agent</i>	N26084	53,272.00 <i>100.00%</i>	53,272.00		45,740.80	7,531.20		0.00				
Reed, Heather Maria <i>County Ext. Agent</i>	N26033	31,979.00 <i>100.00%</i>	28,781.10		21,250.35	7,530.75		3,197.90	3,197.90			
Non-Classified Total			115,436.10	0.00				3,197.90				
TOTAL - 4664 Desha County			145,267.77	17,865.00								26,321.90

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4674 Drew County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		13570								
Non Salary Budget Total			13,570.00									
<i>Classified</i>												
Kizer, Gail Admin. Support Supervisor	C13037	44,869.00 100.00%	44,869.00		44,869.00							0.00
Classified Total			44,869.00									
<i>Non-Classified</i>												
Burnett, Haley Nicole CES Program Assistant	C99039	10,602.00 100.00%	10,602.00		6,733.31	3,868.69						0.00
Kelley, Steven R. County Ext. Agent	N26061	70,262.00 100.00%	70,262.00		62,732.94	7,529.06						0.00
McCray, Hazelene County Ext. Agent	N26152	47,495.00 100.00%	47,495.00		39,965.65	7,529.35						0.00
Non-Classified Total			128,359.00									
TOTAL - 4674 Drew County			173,228.00									
			13,570.00				0.00					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4684 Grant County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		14394								
Non Salary Budget Total			14,394.00									
<i>Classified</i>												
Harrington, Kimberly A <i>CES Program Assistant</i>	C99090	10,894.00 <i>100.00%</i>	10,894.00		3,363.25	7,530.75						0.00
Massey, Ann Marie <i>Administrative Specialist II</i>	C17056	22,880.00 <i>100.00%</i>	22,880.00		22,880.00							0.00
Classified Total			33,774.00									
<i>Non-Classified</i>												
Brittain, Susan Michelle <i>County Ext. Agent</i>	N26092	53,821.00 <i>100.00%</i>	53,821.00		47,796.10	6,024.90						0.00
Thomas, Rebecca Bock <i>County Ext. Agent</i>	N26209	56,558.00 <i>100.00%</i>	56,558.00		50,536.24	6,021.76						0.00
Non-Classified Total			110,379.00									
TOTAL - 4684 Grant County			144,153.00									
			14,394.00				0.00					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4694 Jefferson County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		29930								
Non Salary Budget Total			29,930.00									
<i>Classified</i>												
Collins, Lisa S CES Program Assistant	C99016	21,342.00 100.00%	0.00				21,342.00	21,342.00				
Dorn, Wilma Faye Admin. Support Supervisor	C13049	40,482.00 100.00%	40,482.00		40,482.00		0.00					
Minton, Lucinda Gayle CES Program Assistant	C99005	21,808.00 100.00%	2,180.80		2,180.80		19,627.20					19,627.20
Morris, Alyce Rin Administrative Specialist II	C17029	24,649.00 100.00%	24,649.00		24,649.00		0.00					
Vacant Administrative Specialist I	C18023	11,463.00 100.00%	5,731.50		5,731.50		5,731.50	5,731.50				
Vacant CES Program Assistant -Prov	C97001	27,802.68 100.00%	0.00				27,802.68	27,802.68				
Vacant CES Program Assistant	C99012	27,802.68 100.00%	0.00				27,802.68	27,802.68				
Vacant CES Program Assistant	C99020	27,802.68 100.00%	0.00				27,802.68	27,802.68				
Vacant CES Program Assistant	C99022	27,802.68 100.00%	0.00				27,802.68	27,802.68				
Vacant CES Program Assistant	C99029	27,802.68 100.00%	0.00				27,802.68	27,802.68				
Vacant CES Program Assistant	C99087	27,802.68 100.00%	0.00				27,802.68	27,802.68				
Classified Total			73,043.30				213,516.78					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>						
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
<i>Non-Classified</i>													
Anderson, Lurie L County Ext. Agent	N26093	44,329.00 100.00%	11,082.25		2,898.77	8,183.48		33,246.75	33,246.75				
Bailey, Dennis Ray County Ext. Agent	N26170	69,030.00 100.00%	63,300.51		50,949.55	12,350.96		5,729.49	5,729.49				
Kizer, Mary Ann County Ext. Agent	N26014	59,059.00 100.00%	53,153.10		40,802.83	12,350.27		5,905.90	5,905.90				
Vacant County Ext. Agent	N26134	65,913.00 100.00%	13,182.60		13,182.60			52,730.40	52,730.40				
Vacant County Ext. Agent	N26140	41,616.00 100.00%	34,599.54		18,197.94	16,401.60		7,016.46					7,016.46
Whittington, Anthony S County Ext. Agent	N26076	33,483.00 100.00%	33,483.00		14,962.30	18,520.70		0.00					
Woods, Pia Dawn County Ext. Agent	N26082	40,377.00 100.00%	40,377.00		28,026.39	12,350.61		0.00					
Non-Classified Total			249,178.00	0.00				104,629.00					
TOTAL - 4694 Jefferson County			322,221.30	29,930.00				318,145.78					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4704 Lee County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		17550								
Non Salary Budget Total				17,550.00								
<i>Classified</i>												
Blocker, Sandra Gail <i>Admin. Support Supervisor</i>	C13053	39,489.00 <i>100.00%</i>	39,489.00		39,489.00				0.00			
Harris, Louvenia Luzett <i>CES Program Assistant</i>	C99104	24,545.00 <i>100.00%</i>	0.00						24,545.00	24,545.00		
Treat, Sharon Dianne <i>Administrative Specialist I</i>	C18029	31,787.00 <i>100.00%</i>	31,787.00		31,787.00				0.00			
Williams, Annette <i>CES Program Assistant</i>	C99032	25,500.00 <i>100.00%</i>	0.00						25,500.00	25,500.00		
Classified Total			71,276.00	0.00					50,045.00			
<i>Non-Classified</i>												
Baker, Stanley Wayne <i>County Ext. Agent</i>	N26179	54,049.00 <i>100.00%</i>	54,049.00		47,457.14	6,591.86			0.00			
Jones, Charlet N <i>County Ext. Agent</i>	N26122	30,600.00 <i>100.00%</i>	26,010.00		19,422.00	6,588.00			4,590.00	4,590.00		
Non-Classified Total			80,059.00	0.00					4,590.00			
TOTAL - 4704 Lee County			151,335.00	17,550.00					54,635.00			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4734 Monroe County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		14100								
Non Salary Budget Total			14,100.00									
<i>Classified</i>												
Cunningham, Beverly <i>Admin. Support Supervisor</i>	C13062	36,588.00 <i>100.00%</i>	36,588.00		36,588.00							0.00
Classified Total			36,588.00									
<i>Non-Classified</i>												
Banks, Van E <i>County Ext. Agent</i>	N26106	63,477.00 <i>100.00%</i>	63,477.00		57,452.91	6,024.09						0.00
Vacant <i>County Ext. Agent</i>	N26072	43,195.23 <i>100.00%</i>	43,195.23		36,965.80	6,229.43						0.00
Non-Classified Total			106,672.23									
TOTAL - 4734 Monroe County			143,260.23									
			14,100.00				0.00					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4744 Phillips County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		19950								
Non Salary Budget Total				19,950.00								
<i>Classified</i>												
Hicks, LeAnna CES Program Assistant	C99041	23,124.00 100.00%	0.00						23,124.00	23,124.00		
Johnson, Krystal C CES Program Assistant	C99119	21,204.00 100.00%	21,204.00		14,204.60	6,999.40			0.00			
Snyder, Wanda L Admin. Support Supervisor	C13068	32,915.00 100.00%	32,915.00		32,915.00				0.00			
Vacant CES Program Assistant	C99088	20,788.00 100.00%	0.00						20,788.00	20,788.00		
Classified Total			54,119.00	0.00					43,912.00			
<i>Non-Classified</i>												
Cleek, Keith Alan County Ext. Agent	N26004	59,616.00 100.00%	2,980.80		2,980.80				56,635.20	56,635.20		
Goings, Julie Suzanne County Ext. Agent	N26034	56,508.00 100.00%	50,857.20		44,835.22	6,021.98			5,650.80	5,650.80		
Goodson, Robert L County Ext. Agent	N26118	74,265.00 100.00%	74,265.00		68,993.64	5,271.36			0.00			
Payne, Shawn D County Ext. Agent	N26156	57,336.00 100.00%	57,336.00		51,310.10	6,025.90			0.00			
Non-Classified Total			185,439.00	0.00					62,286.00			
TOTAL - 4744 Phillips County			239,558.00	19,950.00					106,198.00			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
4755 Prairie County-Des Arc													
<i>Non Salary Budget</i>													
Total M&O/Captial Ou		0.00		8970									
Non Salary Budget Total			8,970.00										
<i>Classified</i>													
Johnston, Tania Diane <i>Administrative Specialist I</i>	C18013	9,617.00 100.00%	9,617.00		9,617.00							0.00	
Classified Total			9,617.00										
<i>Non-Classified</i>													
Paskewitz, Michael A <i>County Ext. Agent</i>	N26104	40,851.00 100.00%	40,851.00		32,172.17	8,678.83						0.00	
Non-Classified Total			40,851.00										
TOTAL - 4755 Prairie County-Des Arc			50,468.00										
			8,970.00				0.00						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4764 Pulaski County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		46500								
Non Salary Budget Total				46,500.00								
<i>Classified</i>												
Bowie, Joyce Faye <i>CES Program Assistant</i>	C99008	23,866.00 100.00%	0.00						23,866.00	23,866.00		
Bradford, Shalae Nicol <i>CES Program Assistant</i>	C99094	21,204.00 100.00%	0.00						21,204.00	21,204.00		
Dobson, Shauna Nicole <i>CES Program Assistant</i>	C99093	21,617.00 100.00%	0.00						21,617.00	21,617.00		
Johnson, Cheryl Kelsey <i>CES Program Assistant</i>	C99099	21,204.00 100.00%	0.00						21,204.00	21,204.00		
Jones, Janice M <i>CES Program Assistant</i>	C99018	21,808.00 100.00%	0.00						21,808.00	21,808.00		
Landrum, Anna B <i>Admin. Support Supervisor</i>	C13074	29,522.00 100.00%	29,522.00		29,522.00				0.00			
Luna, Maria Delapaz <i>CES Program Assistant</i>	C99067	21,617.00 100.00%	0.00						21,617.00	21,617.00		
Reddick, Sharon K <i>Administrative Specialist III</i>	C16003	28,536.00 100.00%	28,536.00		28,536.00				0.00			
Scott, Angela Lynn <i>CES Program Assistant</i>	C99051	21,204.00 100.00%	0.00						21,204.00	21,204.00		
Vacant <i>Administrative Specialist II</i>	C17021	22,431.00 100.00%	11,215.50		11,215.50				11,215.50	11,215.50		
Vacant <i>CES Program Assistant</i>	C99002	27,802.68 100.00%	0.00						27,802.68	27,802.68		
Vacant <i>CES Program Assistant</i>	C99097	6,950.67 100.00%	6,950.67		6,950.67				0.00			
Vacant <i>CES Program Assistant</i>	C99100	6,950.67 100.00%	0.00						6,950.67	6,950.67		
Warren, Laura A <i>CES Program Assistant</i>	C99120	21,204.00 100.00%	0.00						21,204.00	21,204.00		
Classified Total			76,224.17	0.00					219,692.85			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>						
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
Non-Classified													
Beurman, Richard All County Ext. Agent	N26178	63,908.00 100.00%	63,908.00		51,865.73	12,042.27	0.00						
Brown, Robert Mark County Ext. Agent	N26230	33,026.00 100.00%	15,065.69			15,065.69	17,960.31	17,960.31					
Carroll, Ashley Denise County Ext. Agent	N26008	42,809.00 100.00%	8,393.92			8,393.92	34,415.08	34,415.08					
Durden, Ashley E County Ext. Agent	N26224	39,970.00 100.00%	39,970.00		27,924.14	12,045.86	0.00						
Harris, Erica N County Ext. Agent	N26045	44,568.00 100.00%	42,339.60		30,293.13	12,046.47	2,228.40	2,228.40					
Phelps, Elisabeth Jean County Ext. Agent	N26188	85,100.00 100.00%	85,100.00		73,052.51	12,047.49	0.00						
Vacant County Ext. Agent	N26054	16,478.25 100.00%	5,207.13			5,207.13	11,271.12	7,809.04				3,462	
Youngblood, Bridgette County Ext. Agent	N26071	44,762.00 100.00%	0.00				44,762.00	44,762.00					
Non-Classified Total			259,984.34	0.00			110,636.91						
TOTAL - 4764 Pulaski County			336,208.51	46,500.00			330,329.76						
4801 Office of Ouachita District													
Non Salary Budget													
Total M&O/Captial Ou		0.00			44960								
Non Salary Budget Total					44,960.00								
Classified													
Johnson, Eva G Admin. Support Supervisor	C22005	33,497.00 100.00%	33,497.00		33,497.00		0.00						
Classified Total			33,497.00	0.00			0.00						
Non-Classified													
James, Alberta Jones District Director	N09001	101,764.00 100.00%	100,237.54		100,237.54		1,526.46	1,526.46					
Non-Classified Total			100,237.54	0.00			1,526.46						
TOTAL - 4801 Office of Ouachita District			133,734.54	44,960.00			1,526.46						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4802 Ouachita District - Budget Reserve												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		26031								
<i>Non Salary Budget Total</i>				26,031.00								
TOTAL - 4802 Ouachita District - Budget Reserve				26,031.00								
4814 Calhoun County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		11669								
<i>Non Salary Budget Total</i>				11,669.00								
<i>Classified</i>												
Thomason, Kelly E <i>Admin. Support Supervisor</i>	C13023	32,886.00 100.00%	32,886.00		32,886.00					0.00		
<i>Classified Total</i>			32,886.00	0.00						0.00		
<i>Non-Classified</i>												
Rushing, Jaret L <i>County Ext. Agent</i>	N26017	34,277.00 100.00%	34,277.00		28,029.85	6,247.15				0.00		
Sims, Linda C <i>County Ext. Agent</i>	N26015	57,181.00 100.00%	57,181.00		50,935.94	6,245.06				0.00		
<i>Non-Classified Total</i>			91,458.00	0.00						0.00		
TOTAL - 4814 Calhoun County			124,344.00	11,669.00						0.00		

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4834 Columbia County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		13144								
Non Salary Budget Total			13,144.00									
<i>Classified</i>												
Colvin, Sharon L. <i>Admin. Support Supervisor</i>	C13029	28,018.00 <i>100.00%</i>	28,018.00		28,018.00					0.00		
Nall, Deborah A <i>CES Program Assistant</i>	C99071	10,602.00 <i>100.00%</i>	10,602.00		5,602.43	4,999.57				0.00		
Classified Total			38,620.00	0.00						0.00		
<i>Non-Classified</i>												
Hopkins, Shirlye Genev <i>County Ext. Agent</i>	N26180	66,359.00 <i>100.00%</i>	66,359.00		60,334.65	6,024.35				0.00		
Lephiew, Jerri Lea <i>County Ext. Agent</i>	N26119	41,516.00 <i>100.00%</i>	41,516.00		35,492.11	6,023.89				0.00		
Non-Classified Total			107,875.00	0.00						0.00		
TOTAL - 4834 Columbia County			146,495.00	13,144.00						0.00		

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4884 Howard County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		17900								
Non Salary Budget Total			17,900.00									
<i>Classified</i>												
Harberson, Cecilia Aga <i>Admin. Support Supervisor</i>	C13045	28,225.00 <i>100.00%</i>	28,225.00		28,225.00						0.00	
Harris, Hannah Beth <i>CES Program Assistant</i>	C99055	21,204.00 <i>100.00%</i>	21,204.00		11,204.86	9,999.14					0.00	
Classified Total			49,429.00	0.00							0.00	
<i>Non-Classified</i>												
Beaty-Sullivan, Sherry <i>County Ext. Agent</i>	N26113	58,095.00 <i>100.00%</i>	58,095.00		48,657.41	9,437.59					0.00	
Ince, Jean A <i>County Ext. Agent</i>	N26197	71,370.00 <i>100.00%</i>	71,370.00		61,930.97	9,439.03					0.00	
Non-Classified Total			129,465.00	0.00							0.00	
TOTAL - 4884 Howard County			178,894.00	17,900.00							0.00	

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
4894 Lafayette County													
<i>Non Salary Budget</i>													
Total M&O/Captial Ou		0.00		14992									
Non Salary Budget Total			14,992.00										
<i>Classified</i>													
Moody, Wanda J <i>Admin. Support Supervisor</i>	C13051	27,810.00 <i>100.00%</i>	27,810.00		27,810.00							0.00	
Classified Total			27,810.00										
<i>Non-Classified</i>													
Treadway, Terrie M <i>County Ext. Agent</i>	N26203	62,728.00 <i>100.00%</i>	62,728.00		56,707.34	6,020.66						0.00	
Vacant <i>County Ext. Agent</i>	N26183	74,253.00 <i>100.00%</i>	74,253.00		68,108.93	6,144.07						0.00	
Non-Classified Total			136,981.00										
TOTAL - 4894 Lafayette County			164,791.00										
			14,992.00				0.00						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>						
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
4904 Little River County													
<i>Non Salary Budget</i>													
Total M&O/Captial Ou		0.00		14954									
Non Salary Budget Total			14,954.00										
<i>Classified</i>													
Jones, Margie Roxana <i>Admin. Support Supervisor</i>	C13055	28,225.00 <i>100.00%</i>	28,225.00		28,225.00							0.00	
Vacant <i>CES Program Assistant</i>	C99091	21,505.55 <i>100.00%</i>	21,505.55		13,126.82	8,378.73						0.00	
Classified Total			49,730.55				0.00						
<i>Non-Classified</i>													
Reynolds, Rebecca Lyn <i>County Ext. Agent</i>	N26184	58,809.00 <i>100.00%</i>	58,809.00		52,783.96	6,025.04						0.00	
Stuart, Joe Paul <i>County Ext. Agent</i>	N26160	59,664.00 <i>100.00%</i>	59,664.00		53,639.11	6,024.89						0.00	
Non-Classified Total			118,473.00				0.00						
TOTAL - 4904 Little River County			168,203.55				14,954.00						0.00

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>						
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
4914 Miller County													
<i>Non Salary Budget</i>													
Total M&O/Captial Ou		0.00		20085									
Non Salary Budget Total			20,085.00										
<i>Classified</i>													
Smallwood, Janet D <i>Administrative Specialist II</i>	C17027	25,339.00 <i>100.00%</i>	25,339.00		25,339.00						0.00		
Taylor, Gloria Dean <i>Admin. Support Supervisor</i>	C13060	30,990.00 <i>100.00%</i>	30,990.00		30,990.00						0.00		
Classified Total			56,329.00				0.00						
<i>Non-Classified</i>													
Haley, Carla Michelle <i>County Ext. Agent</i>	N26174	71,594.00 <i>100.00%</i>	71,594.00		62,476.29	9,117.71					0.00		
Petty, Douglas Bruce <i>County Ext. Agent</i>	N26185	69,360.00 <i>100.00%</i>	69,360.00		60,234.40	9,125.60					0.00		
Turner, John Lee <i>County Ext. Agent</i>	N26204	62,982.00 <i>100.00%</i>	62,982.00		53,861.96	9,120.04					0.00		
Non-Classified Total			203,936.00				0.00						
TOTAL - 4914 Miller County			260,265.00				20,085.00						0.00

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4934 Nevada County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		14712								
Non Salary Budget Total			14,712.00									
<i>Classified</i>												
Wolfe, Phyllis Dianne <i>Admin. Support Supervisor</i>	C13064	28,017.00 <i>100.00%</i>	28,017.00		28,017.00							0.00
Classified Total			28,017.00									
<i>Non-Classified</i>												
Beck, Melissa Murel <i>County Ext. Agent</i>	N26141	48,796.00 <i>100.00%</i>	48,796.00		42,773.04	6,022.96						0.00
Vacant <i>County Ext. Agent</i>	N26096	39,400.00 <i>100.00%</i>	39,400.00		33,493.86	5,906.14						0.00
Non-Classified Total			88,196.00									
TOTAL - 4934 Nevada County			116,213.00									
			14,712.00				0.00					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>						
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
4944 Ouachita County													
<i>Non Salary Budget</i>													
Total M&O/Captial Ou		0.00		15376									
Non Salary Budget Total			15,376.00										
<i>Classified</i>													
Crumpler, Donna Lynn <i>Admin. Support Supervisor</i>	C13066	32,874.00 <i>100.00%</i>	32,874.00		32,874.00							0.00	
Classified Total			32,874.00										
<i>Non-Classified</i>													
Carrie, Candace Juanita <i>County Ext. Agent</i>	N26087	56,854.00 <i>100.00%</i>	56,854.00		50,834.17	6,019.83						0.00	
Welch, Keri Ellen <i>County Ext. Agent</i>	N26036	30,906.00 <i>100.00%</i>	30,906.00		24,882.36	6,023.64						0.00	
Non-Classified Total			87,760.00										
TOTAL - 4944 Ouachita County			120,634.00										
				15,376.00									0.00

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4964 Polk County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		14694								
Non Salary Budget Total			14,694.00									
<i>Classified</i>												
Beck, Kathryn Denise <i>CES Program Assistant</i>	C99017	21,204.00 <i>100.00%</i>	21,204.00		10,466.87	10,737.13					0.00	
Oglesby, Thelma S <i>Administrative Specialist II</i>	C17058	22,880.00 <i>100.00%</i>	22,880.00		22,880.00						0.00	
Classified Total			44,084.00	0.00							0.00	
<i>Non-Classified</i>												
Hughes, Kim H <i>County Ext. Agent</i>	N26039	45,093.00 <i>100.00%</i>	45,093.00		39,067.33	6,025.67					0.00	
Vaught, Carla Jean <i>County Ext. Agent</i>	N26166	74,364.00 <i>100.00%</i>	74,364.00		68,079.51	6,284.49					0.00	
Non-Classified Total			119,457.00	0.00							0.00	
TOTAL - 4964 Polk County			163,541.00	14,694.00							0.00	

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4984 Scott County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		12444								
Non Salary Budget Total			12,444.00									
<i>Classified</i>												
Vaughn, Gwendolyn D <i>Admin. Support Supervisor</i>	C13078	28,018.00 <i>100.00%</i>	28,018.00		28,018.00							0.00
Classified Total			28,018.00									
<i>Non-Classified</i>												
Bloesch, Judy Ann <i>County Ext. Agent</i>	N26091	36,398.00 <i>100.00%</i>	36,398.00		30,374.49	6,023.51						0.00
Rhoades, Shaun R <i>County Ext. Agent</i>	N26151	59,964.00 <i>100.00%</i>	59,964.00		53,944.09	6,019.91						0.00
Non-Classified Total			96,362.00									
TOTAL - 4984 Scott County			124,380.00									
			12,444.00				0.00					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
4994 Sevier County												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		14909								
Non Salary Budget Total				14,909.00								
<i>Classified</i>												
Fortner, Dawn Marie <i>CES Program Assistant</i>	C99095	21,204.00 <i>100.00%</i>	21,204.00		13,674.50	7,529.50		0.00				
Ramirez Rodriguez, Ma <i>CES Program Assistant -Prov</i>	C98002	21,204.00 <i>100.00%</i>	0.00					21,204.00	21,204.00			
Stringfellow, Dana Elai <i>Admin. Support Supervisor</i>	C13081	28,018.00 <i>100.00%</i>	28,018.00		28,018.00			0.00				
Classified Total			49,222.00	0.00				21,204.00				
<i>Non-Classified</i>												
Herring, Rex Dwayne <i>County Ext. Agent</i>	N26029	62,755.00 <i>100.00%</i>	62,755.00		55,741.56	7,013.44		0.00				
James, Theresa Schnab <i>County Ext. Agent</i>	N26121	57,263.00 <i>100.00%</i>	51,536.70		44,522.33	7,014.37		5,726.30	5,726.30			
Non-Classified Total			114,291.70	0.00				5,726.30				
TOTAL - 4994 Sevier County			163,513.70	14,909.00				26,930.30				

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
6200 4H & Youth Development												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		110400								
Non Salary Budget Total			110,400.00									
<i>Classified</i>												
Hallum, Zachary Thom <i>CES Program Assistant -Prov</i>	C98001	21,936.00 <i>100.00%</i>	0.00						21,936.00			21,936.00
Horne, D. Darlene <i>Administrative Specialist III</i>	C16002	26,486.00 <i>100.00%</i>	26,486.00		26,486.00				0.00			
Mashburn, Shannon Ma <i>Administrative Specialist III</i>	C16005	22,264.00 <i>100.00%</i>	22,264.00		22,264.00				0.00			
Russell, Carol Christine <i>Administrative Specialist II</i>	C17012	24,287.00 <i>100.00%</i>	24,287.00		24,287.00				0.00			
Vacant <i>Administrative Specialist II</i>	C17018	22,431.00 <i>100.00%</i>	22,431.00		22,431.00				0.00			
Vacant <i>Administrative Specialist II</i>	C17053	21,827.00 <i>100.00%</i>	21,827.00		21,827.00				0.00			
Vacant <i>Cook - Prov</i>	C74001	22,149.00 <i>100.00%</i>	0.00						22,149.00			22,149.00
Wooten, Lynne Ellen <i>Admin. Support Supervisor</i>	C22001	32,299.00 <i>100.00%</i>	32,299.00		32,299.00				0.00			
Classified Total			149,594.00	0.00					44,085.00			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>							
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>	
<i>Non-Classified</i>															
Boles, Jack Carr <i>Instructor</i>	N08004	67,759.00 <i>100.00%</i>	66,403.82		66,403.82					1,355.18	1,355.18				
Collier, Ida A <i>Program Associate</i>	N18017	38,760.00 <i>100.00%</i>	0.00							38,760.00	38,760.00				
Curry, Wanda Carol <i>Program Technician</i>	N19005	29,117.00 <i>100.00%</i>	0.00							29,117.00					29,117.00
Ferguson, Jeffery M <i>Program Technician</i>	N19001	30,600.00 <i>100.00%</i>	0.00							30,600.00	30,600.00				
Helms, Brian Alan <i>Instructor</i>	N08032	60,596.00 <i>100.00%</i>	60,596.00		60,596.00					0.00					
Maddox, Patricia A <i>Project/Program Manager</i>	N33003	48,570.00 <i>100.00%</i>	48,570.00		48,570.00					0.00					
Nipper, Stephen L <i>Program Associate - Prov.</i>	N25002	39,570.00 <i>100.00%</i>	0.00							39,570.00					39,570.00
Pitman, J.J. (Justin) Joe <i>Program Associate</i>	N18031	62,677.00 <i>100.00%</i>	62,677.00		62,677.00					0.00					
Rose, Maureen L <i>Program Associate</i>	N18044	53,180.00 <i>100.00%</i>	0.00							53,180.00	53,180.00				
Simmons, Michael A <i>Program Technician</i>	N19006	32,403.00 <i>100.00%</i>	0.00							32,403.00					32,403.00
Snoddy, Elisabeth Anne <i>Program Technician</i>	N19018	30,600.00 <i>100.00%</i>	0.00							30,600.00					30,600.00
Sortor, Anne Ruth <i>Associate Director</i>	N03003	163,104.00 <i>50.00%</i>	81,552.00		81,552.00					0.00					
Thomas-Scott, Priscella <i>Program Associate</i>	N18010	57,334.00 <i>100.00%</i>	57,334.00		57,334.00					0.00					
Vacant <i>Professor</i>	N05012	77,267.00 <i>100.00%</i>	69,540.30		69,540.30					7,726.70	7,726.70				
Vacant <i>Associate Professor</i>	N06026	65,913.00 <i>100.00%</i>	62,406.43		62,406.43					3,506.57	3,506.57				
Vacant <i>Program Associate</i>	N18008	38,000.00 <i>100.00%</i>	14,128.40		14,128.40					23,871.60					23,871.60
Vacant <i>Program Associate</i>	N18065	40,625.00 <i>100.00%</i>	40,625.00		40,625.00					0.00					
Vacant <i>Program Technician - Prov</i>	N24001	33,522.00 <i>100.00%</i>	0.00							33,522.00					33,522.00
Washburn, Noah Ben <i>Associate Professor</i>	N06020	81,611.00 <i>100.00%</i>	77,530.45		38,765.22			38,765.23		4,080.55	4,080.55				

*University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014*

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>						
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<i>Non-Classified Total</i>			641,363.39	0.00				328,292.60						
TOTAL - 6200 4H & Youth Development			790,957.39	110,400.00				372,377.60						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>									
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>			
6220 Vines 4-H Center																	
<i>Classified</i>																	
Bagley, Lisa Marie <i>Coordin. of Housekeeping-Prov</i>	C70001	26,942.00 100.00%	0.00									26,942.00					26,942.00
Berry, Ann E <i>Administrative Specialist II</i>	C17050	23,061.00 100.00%	0.00									23,061.00					23,061.00
Chastain, Robert E. <i>Skilled Tradesman</i>	C50002	31,100.00 100.00%	0.00									31,100.00					31,100.00
Jones, Veronica L. <i>Cook - Prov</i>	C74002	19,050.00 100.00%	0.00									19,050.00					19,050.00
Keel, Xinyan <i>Inst. Services Assistant -Prov</i>	C77005	16,614.00 100.00%	0.00									16,614.00					16,614.00
Kennedy, Robert Kenn <i>Apprentice Tradesman - Prov</i>	C44001	18,976.00 100.00%	0.00									18,976.00					18,976.00
Martin, Paul Wesley <i>Apprentice Tradesman</i>	C34001	22,742.00 100.00%	0.00									22,742.00					22,742.00
Osburn, Shirley Marie <i>Food Preparation Supv-Prov</i>	C69002	24,906.00 100.00%	0.00									24,906.00					24,906.00
Shepard, Gary Ray <i>Skilled Tradesman - Prov</i>	C73002	30,903.00 100.00%	0.00									30,903.00					30,903.00
Shepard, Marcia Evette <i>Special Event Supervisor-Prov</i>	C71001	25,697.00 100.00%	0.00									25,697.00					25,697.00
Slate, Janet A <i>Administrative Specialist III</i>	C16001	28,325.00 100.00%	28,325.00		28,325.00							0.00					
Vacant <i>Special Event Supervisor-Prov</i>	C72001	20,964.79 100.00%	0.00									20,964.79					20,964.79
Vacant <i>Special Event Supervisor-Prov</i>	C72002	19,761.00 100.00%	0.00									19,761.00					19,761.00
Vacant <i>Cook - Prov</i>	C74003	17,720.24 100.00%	0.00									17,720.24					17,720.24
Classified Total			28,325.00	0.00								298,437.03					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>							
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>	
<i>Non-Classified</i>															
Baker, Tony Robert <i>Project/Program Manager</i>	N32031	43,871.00 100.00%	23,089.31		23,089.31					20,781.69					20,781.69
Blake, Robert Edward <i>Sr. Project/Program Director</i>	N33001	66,300.00 100.00%	63,137.49		63,137.49					3,162.51					3,162.51
Caldwell, Shannon LeV <i>Program Associate</i>	N18058	48,693.00 100.00%	48,693.00		48,693.00					0.00					
Hawkins, Stephen Rand <i>Project/Program Manager</i>	N32027	48,696.00 100.00%	46,373.20		46,373.20					2,322.80					2,322.80
Martin, Cynthia Renee' <i>Project/Program Manager</i>	N32028	42,055.00 100.00%	40,048.98		40,048.98					2,006.02					2,006.02
Vacant <i>Program Technician - Prov</i>	N24006	33,522.00 100.00%	33,522.00		33,522.00					0.00					
Non-Classified Total			254,863.97	0.00						28,273.03					
TOTAL - 6220 Vines 4-H Center			283,188.97	0.00						326,710.06					
6225 Ag Awareness Program															
<i>Non Salary Budget</i>															
Total M&O/Captial Ou		0.00		4500											
Non Salary Budget Total				4,500.00											
TOTAL - 6225 Ag Awareness Program				4,500.00											
6230 4H Foundation															
<i>Classified</i>															
Vacant <i>Admin. Support Supervisor</i>	C22008	36,614.00 100.00%	0.00							36,614.00					36,614.00
Classified Total			0.00	0.00						36,614.00					
<i>Non-Classified</i>															
Vacant <i>Program Technician - Prov</i>	N24032	28,000.00 100.00%	0.00							28,000.00					28,000.00
Non-Classified Total			0.00	0.00						28,000.00					
TOTAL - 6230 4H Foundation			0.00	0.00						64,614.00					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>						
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
6300 Family & Consumer Science													
<i>Non Salary Budget</i>													
Total M&O/Captial Ou		0.00		99400									
Non Salary Budget Total			99,400.00										
<i>Classified</i>													
Curtis, Melody Ann <i>Administrative Specialist II</i>	C17019	11,439.00 <i>100.00%</i>	5,719.50		5,719.50				5,719.50				5,719.50
Jackson, Trina Louise <i>Administrative Specialist II</i>	C17016	24,819.00 <i>100.00%</i>	24,819.00		24,819.00				0.00				
McQuany, Phyllis Kelte <i>Administrative Specialist II</i>	C17001	25,419.00 <i>100.00%</i>	25,419.00		25,419.00				0.00				
Norris, Mona Lea <i>Admin. Support Supervisor</i>	C13005	29,522.00 <i>100.00%</i>	29,522.00		29,522.00				0.00				
Roulhac, Denise L <i>Admin. Support Supervisor</i>	C22002	33,919.00 <i>100.00%</i>	33,919.00		33,919.00				0.00				
White, Kayla Donese <i>Administrative Specialist II</i>	C17014	22,264.00 <i>100.00%</i>	22,264.00		22,264.00				0.00				
Classified Total			141,662.50	0.00					5,719.50				

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>							
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>	
<i>Non-Classified</i>															
Aughtry, Kathryn Justic Program Associate	N18041	38,760.00 100.00%	0.00							38,760.00	38,760.00				
Buffalo, Joy L Program Technician	N19034	16,218.00 100.00%	0.00							16,218.00	16,218.00				
Connerly, Laura J Assistant Professor	N07011	74,483.00 100.00%	74,483.00		37,241.50			37,241.50		0.00					
Copeland, Lauren Nich Program Technician	N19015	30,600.00 100.00%	30,600.00		30,600.00					0.00					
David, Sarah Catherine Program Associate - Prov.	N25009	46,984.00 100.00%	0.00							46,984.00	46,984.00				
Freyaldenhoven, Micha Program Technician	N19113	37,026.00 100.00%	0.00							37,026.00	37,026.00				
Goddard, Harold Walla Professor	N05002	101,698.00 100.00%	101,698.00		50,849.00			50,849.00		0.00					
Henson, Teresa Program Associate	N18023	51,000.00 100.00%	0.00							51,000.00	40,800.00		10,200		
Holland, Kathryn M Program Associate	N18002	41,603.00 100.00%	0.00							41,603.00	33,282.40		8,321		
Johnson, Elizabeth Y Program Associate	N18019	38,760.00 100.00%	0.00							38,760.00	38,760.00				
Marshall, James Page Associate Professor	N06052	81,452.00 100.00%	71,677.76		35,838.88			35,838.88		9,774.24	9,774.24				
McClelland, Amy Lyn Program Associate - Prov.	N25008	48,003.00 100.00%	0.00							48,003.00	48,003.00				
McElderry, Kathryn P Program Technician	N19016	35,700.00 100.00%	0.00							35,700.00	35,700.00				
Oliver, Betty Ferguson Program Associate	N18004	50,631.00 100.00%	50,631.00		50,631.00					0.00					
Rodibaugh, Rosemary Professor	N05019	114,772.00 100.00%	109,033.40		54,516.70			54,516.70		5,738.60	5,738.60				
Sexton, Lindsey Erin Program Associate	N18018	38,760.00 100.00%	0.00							38,760.00	34,884.00		3,876		
Simon, Rebecca M. Program Associate - Prov.	N25011	39,489.00 100.00%	0.00							39,489.00	39,489.00				
Sortor, Anne Ruth Associate Director	N03003	163,104.00 50.00%	76,658.88		76,658.88					4,893.12	4,893.12				
Traywick, LaVona Swa Associate Professor	N06035	78,049.00 100.00%	62,439.20		31,219.60			31,219.60		15,609.80	15,609.80				

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>								
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>	
Vacant Assistant Professor	N07038	62,364.00 100.00%	49,891.20		49,891.20				12,472.80	12,472.80					
Vacant Instructor	N08014	44,448.00 100.00%	44,448.00		44,448.00				0.00						
Vacant Program Technician	N19036	34,450.00 100.00%	34,450.00		34,450.00				0.00						
Vacant Program Technician	N19037	34,800.00 100.00%	0.00						34,800.00	17,400.00			6,960		10,440.00
Vacant Program Technician	N19038	28,800.00 100.00%	21,600.00		21,600.00				7,200.00	7,200.00					
Vacant Program Technician - Prov	N24004	47,317.00 100.00%	0.00						47,317.00	35,487.75			11,829		
Vacant Program Technician - Prov	N24008	14,000.00 100.00%	0.00						14,000.00	14,000.00					
Vacant Program Technician - Prov	N24031	32,781.00 100.00%	0.00						32,781.00	32,781.00					
Washburn, Lisa Tucker Assistant Professor	N07051	69,870.00 100.00%	69,870.00		34,935.00			34,935.00	0.00						
Winberry, Ashley Rene Program Technician - Prov	N24009	30,600.00 100.00%	0.00						30,600.00	30,600.00					
Woodson, Toby B Program Associate	N18001	46,920.00 100.00%	0.00						46,920.00	46,920.00					
Non-Classified Total			797,480.44	0.00					694,409.56						
TOTAL - 6300 Family & Consumer Science			939,142.94	99,400.00					700,129.06						
6500 Exec. Director - 4H Foundation															
<i>Non Salary Budget</i>															
Total M&O/Captial Ou		0.00			11400										
Non Salary Budget Total					11,400.00										
<i>Non-Classified</i>															
Vacant Associate Professor	N06049	85,440.00 100.00%	44,069.95		44,069.95				41,370.05						41,370.05
Non-Classified Total			44,069.95	0.00					41,370.05						
TOTAL - 6500 Exec. Director - 4H Foundation			44,069.95	11,400.00					41,370.05						

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
7100 Assoc. Dir Ag. & Nat. Resources												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		29000								
Non Salary Budget Total				29,000.00								
<i>Classified</i>												
Riddick, Genean Marie <i>Admin. Support Supervisor</i>	C22006	28,224.00 100.00%	28,224.00		28,224.00				0.00			
Classified Total			28,224.00	0.00					0.00			
<i>Non-Classified</i>												
Cartwright, Richard D <i>Associate Director</i>	N03001	163,104.00 100.00%	163,104.00		163,104.00				0.00			
Seideman, Steven C <i>Professor</i>	N05007	89,779.00 100.00%	89,779.00		89,779.00				0.00			
Non-Classified Total			252,883.00	0.00					0.00			
TOTAL - 7100 Assoc. Dir Ag. & Nat. Resources			281,107.00	29,000.00					0.00			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>						
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
<i>Non-Classified</i>													
Fields, Szymanski Alari <i>Program Associate</i>	N18063	39,076.00 100.00%	16,099.31		16,099.31				22,976.69	22,976.69			
Green, Henry L <i>Program Technician</i>	N19029	30,600.00 100.00%	0.00						30,600.00	30,600.00			
Hancock, Benjamin G <i>Project/Program Specialist</i>	N32030	40,800.00 100.00%	0.00						40,800.00	40,800.00			
Liang, Yi <i>Assistant Professor</i>	N07023	81,251.00 100.00%	46,069.32		46,069.32				35,181.68		35,181.68		
Pai, Naresh Anant <i>Post Doctoral Associate</i>	PD0001	42,840.00 100.00%	0.00						42,840.00	42,840.00			
Sadaka, Samy Saber <i>Assistant Professor</i>	N07016	82,118.00 100.00%	47,932.28		23,966.14			23,966.14	34,185.72	6,840.43	27,345.29		
Saraswat, Dharmendra <i>Associate Professor</i>	N06023	77,995.00 100.00%	10,919.30		10,919.30				67,075.70	43,677.20	23,398.50		
Vacant <i>Professor</i>	N05014	77,267.00 100.00%	77,267.00		77,267.00				0.00				
Vacant <i>Assistant Professor</i>	N07018	62,364.00 100.00%	49,891.20		49,891.20				12,472.80		12,472.80		
Vacant <i>Program Associate</i>	N18029	42,000.00 100.00%	0.00						42,000.00	42,000.00			
Vacant <i>Program Technician</i>	N19025	29,200.00 100.00%	15,000.04		15,000.04				14,199.96	14,199.96			
Vacant <i>Program Technician</i>	N19030	28,600.00 100.00%	14,872.00		14,872.00				13,728.00	13,728.00			
Vacant <i>Program Associate - Prov.</i>	N25023	36,000.00 100.00%	27,000.00		27,000.00				9,000.00		9,000.00		
Vacant <i>Program Associate - Prov.</i>	N25024	36,000.00 100.00%	0.00						36,000.00	10,724.40	25,275.60		
Vacant <i>Program Associate - Prov.</i>	N25031	40,800.00 100.00%	0.00						40,800.00	40,800.00			
Vandevender, Karl War <i>Professor</i>	N05030	107,519.00 90.00%	83,327.23		41,663.61			41,663.61	13,439.88	13,439.88			
Verma, Lalit <i>AES Payrolled Non-Classified</i>		41,169.00 100.00%	41,169.00		41,169.00				0.00				
Non-Classified Total			429,546.67	0.00					455,300.43				
TOTAL - 7200 Bio and Agricultural Engineering			472,751.17	60,000.00					455,300.43				

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
7300 Crop, Soil & Environmental Science												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		150000								
Non Salary Budget Total			150,000.00									
<i>Classified</i>												
Seago, Paula Nell <i>Admin. Support Supervisor</i>	C13006	29,742.00 <i>100.00%</i>	29,742.00		29,742.00							0.00
Vacant <i>Administrative Specialist II</i>	C17015	21,827.00 <i>100.00%</i>	21,827.00		21,827.00							0.00
Classified Total			51,569.00									
			0.00				0.00					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>						
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
<i>Non-Classified</i>													
Bacon, Robert <i>AES Payrolled Non-Classified</i>		50,855.00 100.00%	50,855.00		50,855.00					0.00			
Ballantyne, Paul Stewar <i>Program Technician</i>	N19011	44,431.00 100.00%	44,431.00		44,431.00					0.00			
Barber, Lon Thomas <i>Associate Professor</i>	N06019	108,951.00 100.00%	81,713.25		40,856.63			40,856.63		27,237.75	27,237.75		
Boyd, John Wesley <i>Assistant Professor</i>	N07029	36,720.00 100.00%	36,720.00		18,360.00			18,360.00		0.00			
Collie, Leah Michelle <i>Program Technician</i>	N19009	35,700.00 100.00%	26,775.00		26,775.00					8,925.00	8,925.00		
Daniels, Michael Berna <i>Professor</i>	N05010	101,913.00 100.00%	73,785.01		73,785.01					28,127.99	28,127.99		
Davis, Brad M <i>Program Associate</i>	N18059	41,820.00 100.00%	0.00							41,820.00	41,820.00		
Dickson, James W <i>Program Associate</i>	N18038	42,840.00 100.00%	0.00							42,840.00	42,840.00		
Dillon, Troy Wayne <i>Program Associate</i>	N18025	49,122.00 100.00%	49,122.00		49,122.00					0.00			
Dombek, Don <i>AES Payrolled Non-Classified</i>		24,831.00 100.00%	24,831.00		24,831.00					0.00			
Espinoza, Leonel Aleja <i>Associate Professor</i>	N06005	81,706.00 100.00%	81,706.00		40,853.00			40,853.00		0.00			
Fuhrman, Melanie Daw <i>Program Associate</i>	N18061	40,800.00 100.00%	0.00							40,800.00	40,800.00		
Grimes, Christopher Le <i>Program Associate - Prov.</i>	N25013	55,039.00 100.00%	0.00							55,039.00	55,039.00		
Hallmark, Cory Ryan <i>Program Technician</i>	N19040	30,600.00 100.00%	0.00							30,600.00	30,600.00		
Hardke, Jarrod T <i>Assistant Professor</i>	N07020	86,700.00 100.00%	86,700.00		86,700.00					0.00			
Ismanov, Mukhammadz <i>Program Technician</i>	N19028	30,600.00 100.00%	0.00							30,600.00	30,600.00		
Keene, Tyler Daniel <i>Program Technician</i>	N19017	34,680.00 100.00%	34,680.00		34,680.00					0.00			
Kelley, Jason P <i>Associate Professor</i>	N06044	85,030.00 100.00%	85,030.00		42,515.00			42,515.00		0.00			
Lawson, Kevin Wayne <i>Program Associate - Prov.</i>	N25004	64,968.00 100.00%	0.00							64,968.00	64,968.00		

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>									
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>		
Mays, Neal <i>AES Payrolled Non-Classified</i>		18,870.00 100.00%	18,870.00		18,870.00						0.00					
Mazzanti, Ralph Stanle <i>Program Associate</i>	N18015	54,500.00 100.00%	0.00						54,500.00	54,500.00						
McClelland, Blake A <i>Program Associate</i>	N18030	51,000.00 100.00%	12,750.00		12,750.00				38,250.00	38,250.00						
Northcutt, Alan Dane <i>Program Associate</i>	N18009	45,900.00 100.00%	36,720.00		36,720.00				9,180.00	9,180.00						
Pearrow, Nathan D <i>Program Technician</i>	N19010	41,685.00 100.00%	0.00						41,685.00	41,685.00						
Ross, William Jeremy <i>Associate Professor</i>	N06045	89,250.00 100.00%	89,250.00		44,625.00		44,625.00		0.00							
Schmidt, Lance Albert <i>Program Associate</i>	N18021	68,340.00 100.00%	0.00						68,340.00	68,340.00						
Scott, Robert C <i>Professor</i>	N05033	120,000.00 100.00%	90,000.00		90,000.00				30,000.00		30,000.00					
Shafer, Joseph <i>AES Payrolled Non-Classified</i>		15,735.00 100.00%	15,735.00		15,735.00				0.00							
Vacant <i>Professor</i>	N05005	114,459.00 100.00%	85,844.25		85,844.25				28,614.75		28,614.75					
Vacant <i>Associate Professor</i>	N06022	65,913.00 100.00%	49,434.75		49,434.75				16,478.25		16,478.25					
Vacant <i>Associate Professor</i>	N06050	106,815.00 100.00%	106,815.00		106,815.00				0.00							
Vacant <i>Program Associate</i>	N18047	66,824.00 100.00%	10,691.84		10,691.84				56,132.16	56,132.16						
Vacant <i>Program Associate</i>	N18060	33,489.00 100.00%	33,489.00		33,489.00				0.00							
Vacant <i>Program Technician</i>	N19008	33,522.00 100.00%	0.00						33,522.00	33,522.00						
Vacant <i>Program Technician</i>	N19012	33,522.00 100.00%	0.00						33,522.00	33,522.00						
Vacant <i>Program Technician</i>	N19019	30,000.00 100.00%	30,000.00		30,000.00				0.00							
Vacant <i>Program Technician</i>	N19032	28,800.00 100.00%	0.00						28,800.00	28,800.00						
Vandevender, Karl War <i>Professor</i>	N05030	107,519.00 10.00%	0.00						10,751.90	10,751.90						
Non-Classified Total			1,255,948.10	0.00					820,733.80							

*University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014*

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>						
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
TOTAL - 7300 Crop, Soil & Environmental Science			1,307,517.10	150,000.00					820,733.80					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
7401 Animal Science												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		77000								
Non Salary Budget Total			77,000.00									
<i>Classified</i>												
Fryer, Kimberly A <i>Administrative Specialist II</i>	C17011 <i>100.00%</i>	22,264.00 <i>100.00%</i>	22,264.00		22,264.00						0.00	
Greenbaum, Polly Ann <i>Admin. Support Supervisor</i>	C13007 <i>100.00%</i>	27,062.00 <i>100.00%</i>	27,062.00		27,062.00						0.00	
Hensley, Kristen Grace <i>Administrative Specialist II</i>	C17023 <i>100.00%</i>	22,264.00 <i>100.00%</i>	22,264.00		22,264.00						0.00	
Classified Total			71,590.00									

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>						
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
<i>Non-Classified</i>													
Gadberry, Michael Sha <i>Associate Professor</i>	N06046	83,998.00 <i>100.00%</i>	83,998.00		41,999.00			41,999.00	0.00				
Jennings, John Alan <i>Professor</i>	N05009	107,196.00 <i>100.00%</i>	91,234.52		45,617.26			45,617.26	15,961.48	15,961.48			
Jones, Steven Martin <i>Associate Professor</i>	N06015	77,534.00 <i>100.00%</i>	77,534.00		38,767.00			38,767.00	0.00				
Kutz, Bryan <i>AES Payrolled Non-Classified</i>		15,595.00 <i>100.00%</i>	15,595.00		15,595.00				0.00				
Looper, Michael <i>AES Payrolled Non-Classified</i>		50,027.00 <i>100.00%</i>	50,027.00		50,027.00				0.00				
Philipp, Dirk <i>Assistant Professor</i>	N07009	70,664.00 <i>100.00%</i>	42,398.40		42,398.40				28,265.60	28,265.60			
Powell, Jeremy <i>AES Payrolled Non-Classified</i>		22,697.00 <i>100.00%</i>	22,697.00		22,697.00				0.00				
Russell, Mark Ryan <i>Assistant Professor</i>	N07004	68,595.00 <i>100.00%</i>	68,595.00		34,297.50			34,297.50	0.00				
Simon, Kenneth James <i>Program Associate</i>	N18022	47,774.00 <i>100.00%</i>	47,774.00		47,774.00				0.00				
Troxel, Tom Roger <i>Professor</i>	N05023	121,223.00 <i>100.00%</i>	121,223.00		60,611.50			60,611.50	0.00				
Vacant <i>Instructor</i>	N08035	56,100.00 <i>100.00%</i>	56,100.00		56,100.00				0.00				
Non-Classified Total			677,175.92	0.00					44,227.08				
TOTAL - 7401 Animal Science			748,765.92	77,000.00					44,227.08				

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
7500 Community and Economic Development													
<i>Non Salary Budget</i>													
Total M&O/Captial Ou		0.00		55000									
Non Salary Budget Total			55,000.00										
<i>Classified</i>													
Dawson, Nicole E <i>Administrative Specialist II</i>	C17048	22,264.00 <i>100.00%</i>	0.00						22,264.00	22,264.00			
Fields, Erica Barnes <i>Admin. Support Supervisor</i>	C22007	27,062.00 <i>100.00%</i>	27,062.00		27,062.00				0.00				
Rogers, Janice Ruth <i>Administrative Specialist II</i>	C17002	26,505.00 <i>100.00%</i>	0.00						26,505.00	26,505.00			
Signorelli, Alyssa Jo <i>Administrative Specialist II</i>	C17033	23,050.00 <i>100.00%</i>	23,050.00		23,050.00				0.00				
Vacant <i>Inst. Program Coordinator-Prov</i>	C48001	39,095.00 <i>100.00%</i>	0.00						39,095.00	39,095.00			
Vacant <i>Inst. Program Coordinator-Prov</i>	C48003	42,386.00 <i>100.00%</i>	0.00						42,386.00	42,386.00			
Classified Total			50,112.00	0.00					130,250.00				

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>							
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<i>Non-Classified</i>														
Blevins, Ray Anthony <i>Program Associate - Prov.</i>	N25030	44,880.00 100.00%	0.00						44,880.00	44,880.00				
Ellington, Krishna V. <i>Program Technician</i>	N19021	36,720.00 30.00%	11,016.00		11,016.00				0.00					
Franks, Bernie Max <i>Program Associate</i>	N18045	42,840.00 100.00%	0.00						42,840.00	42,840.00				
Hall, James Robert <i>Program Associate</i>	N18032	75,107.00 100.00%	56,330.25		56,330.25				18,776.75	18,776.75				
Kemper, Nathan P. <i>Program Associate - Prov.</i>	N25025	53,321.00 10.00%	0.00						5,332.10	5,332.10				
Magee, Kimberly B <i>Program Associate</i>	N18007	47,026.00 100.00%	13,120.25		13,120.25				33,905.75	11,756.50				22,149.25
McCullough, Stacey W <i>Assistant Professor</i>	N07001	69,360.00 100.00%	52,020.00		52,020.00				17,340.00	17,340.00				
Miller, Wayne P <i>Professor</i>	N05025	114,062.00 100.00%	79,843.40		39,921.70			39,921.70	34,218.60	5,703.10	28,515.50			
Peterson, Mark Richard <i>Professor</i>	N05008	101,931.00 100.00%	98,893.46		49,446.73			49,446.73	3,037.54	3,037.54				
Vacant <i>Associate Professor</i>	N06002	103,475.00 100.00%	82,769.65		82,769.65				20,705.35	20,705.35				
Vacant <i>Program Associate - Prov.</i>	N25029	38,100.00 100.00%	0.00						38,100.00	38,100.00				

Non-Classified Total	393,993.01	0.00	259,136.09
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TOTAL - 7500 Community and Economic Development	444,105.01	55,000.00	389,386.09
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7501 Asst Director- Community & Econ Dev

Non Salary Budget

Total M&O/Captial Ou	0.00	7500
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Non Salary Budget Total	7,500.00
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TOTAL - 7501 Asst Director- Community & Econ Dev	7,500.00
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University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
7602 Forest Resources												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		58000								
Non Salary Budget Total				58,000.00								
<i>Classified</i>												
Halpine, KeriJo <i>Admin. Support Supervisor</i>	C13012	27,810.00 100.00%	27,810.00		27,810.00				0.00			
Harvey, Valerie <i>AES Payrolled Classified</i>		19,156.00 100.00%	19,156.00		19,156.00				0.00			
Rosendale, Albert Fran <i>Administrative Specialist I</i>	C18003	11,770.00 100.00%	11,770.00		11,770.00				0.00			
Wilson, Shana <i>AES Payrolled Classified</i>		9,715.00 100.00%	9,715.00		9,715.00				0.00			
Classified Total			68,451.00	0.00					0.00			
<i>Non-Classified</i>												
Barry, Jon E <i>Assistant Professor</i>	N07021	68,197.00 100.00%	51,147.75		51,147.75				17,049.25	17,049.25		
Cunningham, Kutcher <i>Instructor</i>	N08001	53,040.00 100.00%	48,620.00		48,620.00				4,420.00	4,420.00		
Guffey, Carroll Wallace <i>Program Associate</i>	N18005	63,887.00 100.00%	51,109.60		51,109.60				12,777.40	12,777.40		
McPeake, Rebecca Jea <i>Professor</i>	N05037	92,406.00 100.00%	65,700.67		65,700.67				26,705.33	26,705.33		
Roberg, Rex Robert <i>Program Associate</i>	N18055	56,755.00 100.00%	56,755.00		56,755.00				0.00			
Walkingstick, Tamara <i>Associate Professor</i>	N06024	99,183.00 100.00%	69,428.10		69,428.10				29,754.90	29,754.90		
Non-Classified Total			342,761.12	0.00					90,706.88			
TOTAL - 7602 Forest Resources			411,212.12	58,000.00					90,706.88			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
7604 Public Issues Education												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		33000								
Non Salary Budget Total				33,000.00								
<i>Non-Classified</i>												
Netterstrom Higgins, K <i>Program Associate</i>	N18013	38,760.00 <i>100.00%</i>	27,132.00		27,132.00			11,628.00				11,628.00
Riley, Tommy Lee <i>Associate Professor</i>	N06008	115,176.00 <i>100.00%</i>	66,802.08		66,802.08			48,373.92				48,373.92
Vacant <i>Instructor</i>	N08003	45,552.79 <i>100.00%</i>	12,299.25		12,299.25			33,253.54				33,253.54
Non-Classified Total			106,233.33	0.00	93,255.46							
TOTAL - 7604 Public Issues Education			106,233.33	33,000.00	93,255.46							

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
7700 Horticulture												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		88200								
Non Salary Budget Total				88,200.00								
<i>Classified</i>												
Beason, Holly Ranae <i>Admin. Support Supervisor</i>	C13013	29,961.00 50.00%	14,980.50		14,980.50				0.00			
Kuhn, Cynthia <i>AES Payrolled Classified</i>		8,459.00 100.00%	8,459.00		8,459.00				0.00			
Salazar, Jo Ann <i>AES Payrolled Classified</i>		8,273.00 100.00%	8,273.00		8,273.00				0.00			
St. Clair, Shirley <i>AES Payrolled Classified</i>		9,468.00 100.00%	9,468.00		9,468.00				0.00			
Classified Total			41,180.50	0.00					0.00			
<i>Non-Classified</i>												
Andersen, Craig R <i>Associate Professor</i>	N06009	80,480.00 100.00%	80,480.00		80,480.00				0.00			
Carson, Janet Biermann <i>Associate Professor</i>	N06012	95,565.00 100.00%	95,565.00		47,782.50		47,782.50		0.00			
Dickey, David <i>AES Payrolled Non-Classified</i>		33,456.00 100.00%	33,456.00		33,456.00				0.00			
Garcia, Maria E <i>Professor</i>	N05036	89,556.00 100.00%	67,167.00		67,167.00				22,389.00		22,389.00	
Robbins, James A <i>Professor</i>	N05027	111,502.00 100.00%	45,715.82		22,857.91		22,857.91		65,786.18	37,910.68	27,875.50	
Treat, Julie Dianne <i>Program Technician</i>	N19002	35,618.00 100.00%	35,618.00		35,618.00				0.00			
Vacant <i>Associate Professor</i>	N06048	71,030.00 100.00%	17,757.50		17,757.50				53,272.50		53,272.50	
Vacant <i>Program Technician</i>	N19035	32,060.00 100.00%	16,030.00		16,030.00				16,030.00	16,030.00		
Non-Classified Total			391,789.32	0.00					157,477.68			
TOTAL - 7700 Horticulture			432,969.82	88,200.00					157,477.68			

*University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014*

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
7800 Entomology													
<i>Non Salary Budget</i>													
Total M&O/Captial Ou		0.00		105000									
Non Salary Budget Total			105,000.00										
<i>Classified</i>													
Cunningham, Shanna L Admin. Support Supervisor	C13015	27,062.00 100.00%	27,062.00		27,062.00							0.00	
Classified Total			27,062.00 0.00 0.00										

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
<i>Non-Classified</i>													
Chaney, Henry M <i>Program Associate</i>	N18027	49,980.00 100.00%	0.00					49,980.00	49,980.00				
Corder, Ricky Franklin <i>Program Associate</i>	N18035	40,086.00 100.00%	16,034.40		16,034.40			24,051.60	24,051.60				
Hopkins, John David <i>Associate Professor</i>	N06051	84,747.00 100.00%	84,747.00		42,373.50		42,373.50	0.00					
Loflin, Kelly M <i>Associate Professor</i>	N06043	92,374.00 100.00%	69,280.50		69,280.50			23,093.50		23,093.50			
Lorenz, Gustav M <i>Professor</i>	N05029	117,485.00 100.00%	88,466.21		88,466.21			29,018.80	29,018.80				
Plummer, William Andr <i>Program Technician</i>	N19114	30,600.00 100.00%	0.00					30,600.00	30,600.00				
Studebaker, Glenn E <i>Associate Professor</i>	N06041	85,979.00 100.00%	64,484.25		64,484.25			21,494.75		21,494.75			
Taillon, Nichole Michel <i>Program Technician</i>	N19033	39,220.00 100.00%	5,871.23		5,871.23			33,348.77	33,348.77				
Vacant <i>Assistant Professor</i>	N07019	62,364.00 100.00%	46,773.00		46,773.00			15,591.00		15,591.00			
Vacant <i>Program Associate</i>	N18011	42,772.00 50.00%	0.00					21,386.00	21,386.00				
Vacant <i>Program Associate</i>	N18014	49,614.00 100.00%	24,807.00		24,807.00			24,807.00	24,807.00				
Vacant <i>Program Associate</i>	N18039	42,100.00 100.00%	42,100.00		42,100.00			0.00					
Wiedenmann, Robert <i>AES Payrolled Non-Classified</i>		50,666.00 100.00%	50,666.00		50,666.00			0.00					
Zawislak, Jon E <i>Instructor</i>	N08009	52,199.00 100.00%	39,149.25		39,149.25			13,049.75				13,050	
Non-Classified Total			532,378.84	0.00				286,421.16					
TOTAL - 7800 Entomology			559,440.84	105,000.00				286,421.16					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
7900 Poultry Science													
<i>Non Salary Budget</i>													
Total M&O/Captial Ou		0.00		8700									
Non Salary Budget Total				8,700.00									
<i>Classified</i>													
Willis, Rachel <i>AES Payrolled Classified</i>		15,464.00 100.00%	15,464.00		15,464.00			0.00					
Classified Total			15,464.00	0.00	0.00								
<i>Non-Classified</i>													
Barber, Scharidi Joah <i>Instructor</i>	N08008	52,020.00 100.00%	0.00					52,020.00		52,020.00			
Bramwell, Richard K <i>Associate Professor</i>	N06040	90,435.00 100.00%	67,826.25		67,826.25			22,608.75		22,608.75			
Clark, F Dustan <i>Professor</i>	N05032	123,157.00 100.00%	87,909.47		87,909.47			35,247.53		35,247.53			
Kidd, Michael <i>AES Payrolled Non-Classified</i>		59,239.00 100.00%	59,239.00		59,239.00			0.00					
Marcy, John A <i>Professor</i>	N05018	99,245.00 100.00%	74,433.75		74,433.75			24,811.25		24,811.25			
Thaxton, Yvonne <i>AES Payrolled Non-Classified</i>		19,555.00 100.00%	19,555.00		19,555.00			0.00					
Vacant <i>Professor</i>	N05021	77,267.00 100.00%	77,267.00		77,267.00			0.00					
Vacant <i>Assistant Professor</i>	N07012	62,364.00 100.00%	62,364.00		62,364.00			0.00					
Vacant <i>Program Associate</i>	N18056	38,000.00 100.00%	0.00					38,000.00		38,000.00			
Watkins, Susan E <i>Professor</i>	N05038	101,193.00 100.00%	86,014.05		86,014.05			15,178.95		15,178.95			
Non-Classified Total			534,608.52	0.00	187,866.48								
TOTAL - 7900 Poultry Science			550,072.52	8,700.00	187,866.48								

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
8000 Ag. Economics and Ag. Business												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		46700								
Non Salary Budget Total				46,700.00								
<i>Classified</i>												
Hutchens, Melody Rac <i>Administrative Specialist III</i>	C16004	25,773.00 100.00%	25,773.00		25,773.00				0.00			
Vacant <i>Admin. Support Supervisor</i>	C13004	26,531.00 100.00%	26,531.00		26,531.00				0.00			
Classified Total				52,304.00	0.00				0.00			
<i>Non-Classified</i>												
Coats, Robert Earl <i>Professor</i>	N05020	84,952.00 100.00%	84,952.00		42,476.00			42,476.00	0.00			
Dunn, Kenneth C <i>Program Associate</i>	N18064	38,760.00 100.00%	12,403.20		12,403.20				26,356.80	26,356.80		
Foster, Tonya <i>AES Payrolled Non-Classified</i>		11,350.00 100.00%	11,350.00		11,350.00				0.00			
Halbrook, Steve <i>AES Payrolled Non-Classified</i>		60,119.00 100.00%	60,119.00		60,119.00				0.00			
Rainey, Ronald L <i>Professor</i>	N05026	110,542.00 65.00%	71,852.30		35,926.15			35,926.15	0.00			
Stiles, Hugh Scott <i>Instructor</i>	N08033	69,653.00 100.00%	69,653.00		69,653.00				0.00			
Vacant <i>Associate Professor</i>	N06011	65,913.00 70.00%	46,139.10		46,139.10				0.00			
Vacant <i>Associate Professor</i>	N06053	65,913.00 100.00%	65,913.00		65,913.00				0.00			
Non-Classified Total				422,381.60	0.00				26,356.80			
TOTAL - 8000 Ag. Economics and Ag. Business				474,685.60	46,700.00				26,356.80			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
8110 Northeast Research & Extension												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		30000								
Non Salary Budget Total				30,000.00								
<i>Classified</i>												
Hallett, Shirley <i>AES Payrolled Classified</i>		17,160.00 100.00%	17,160.00		17,160.00			0.00				
Classified Total			17,160.00	0.00			0.00					
<i>Non-Classified</i>												
Bourland, Fred <i>AES Payrolled Non-Classified</i>		65,700.00 100.00%	65,700.00		65,700.00			0.00				
Flanders, William A <i>Assistant Professor</i>	N07046	80,218.00 100.00%	0.00					80,218.00	4,010.90			76,207.10
Towles, Logan Bryann <i>Program Technician</i>	N19020	32,640.00 100.00%	15,301.63		15,301.63			17,338.37	17,338.37			
Non-Classified Total			81,001.63	0.00				97,556.37				
TOTAL - 8110 Northeast Research & Extension			98,161.63	30,000.00				97,556.37				

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
8115 Southern Regional Risk Mgmt Ed Cent													
<i>Classified</i>													
Vacant Admin. Specialist II-prov	C95001	29,427.00 100.00%	0.00					29,427.00	29,427.00				
Classified Total			0.00	0.00				29,427.00					
<i>Non-Classified</i>													
Duggins, Brenda Kay Program Technician	N19004	33,660.00 100.00%	0.00					33,660.00	26,928.00			6,732	
Kemper, Nathan P. Program Associate - Prov.	N25025	53,321.00 90.00%	0.00					47,988.90	47,988.90				
Martini, Sandra Jeanne Program Associate - Prov.	N25026	53,321.00 100.00%	0.00					53,321.00	53,321.00				
Rainey, Ronald L Professor	N05026	110,542.00 35.00%	0.00					38,689.70	38,689.70				
Vacant Associate Professor	N06011	65,913.00 30.00%	0.00					19,773.90	19,773.90				
Vacant Program Associate	N18037	38,000.00 100.00%	0.00					38,000.00	38,000.00				
Vacant Program Associate - Prov.	N25027	38,250.00 100.00%	0.00					38,250.00	38,250.00				
Non-Classified Total			0.00	0.00				269,683.50					
TOTAL - 8115 Southern Regional Risk Mgmt Ed Cent			0.00	0.00				299,110.50					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
8120 Rice Research & Extension												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		40000								
Non Salary Budget Total				40,000.00								
<i>Classified</i>												
Humphries, Rhonda <i>AES Payrolled Classified</i>		14,163.00 100.00%	14,163.00		14,163.00				0.00			
Classified Total			14,163.00	0.00					0.00			
<i>Non-Classified</i>												
Frizzell, Donna <i>AES Payrolled Non-Classified</i>		22,614.00 100.00%	22,614.00		22,614.00				0.00			
Henry, Christopher <i>AES Payrolled Non-Classified</i>		23,180.00 100.00%	23,180.00		23,180.00				0.00			
Hirsh, Sarah <i>AES Payrolled Non-Classified</i>		19,380.00 100.00%	19,380.00		19,380.00				0.00			
Sathyamurthy, Raghu <i>AES Payrolled Non-Classified</i>		22,695.00 100.00%	22,695.00		22,695.00				0.00			
Vacant <i>Professor</i>	N05011	77,267.00 100.00%	38,633.50		38,633.50				38,633.50	38,633.50		
Watkins, Kenton <i>AES Payrolled Non-Classified</i>		23,667.00 100.00%	23,667.00		23,667.00				0.00			
Wilson, Charles <i>AES Payrolled Non-Classified</i>		73,256.00 100.00%	73,256.00		73,256.00				0.00			
Non-Classified Total			223,425.50	0.00					38,633.50			
TOTAL - 8120 Rice Research & Extension			237,588.50	40,000.00					38,633.50			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
8130 Southwest Research & Extension												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		40000								
Non Salary Budget Total				40,000.00								
<i>Classified</i>												
Howard, Cathy		14,143.00	14,143.00		14,143.00							
<i>AES Payrolled Classified</i>		100.00%										
Overton, James		3,727.00	3,727.00		3,727.00							
<i>AES Payrolled Classified</i>		100.00%										
Rowe, Patricia		10,789.00	10,789.00		10,789.00							
<i>AES Payrolled Classified</i>		100.00%										
Classified Total			28,659.00	0.00					0.00			
<i>Non-Classified</i>												
Barham, John		14,183.00	14,183.00		14,183.00							
<i>AES Payrolled Non-Classified</i>		100.00%										
Bateman, Ronnie Joe	N18026	46,819.00	46,819.00		46,819.00							
<i>Program Associate</i>		100.00%										
Beck, Paul		39,862.00	39,862.00		39,862.00							
<i>AES Payrolled Non-Classified</i>		100.00%										
Ford, Victor L.	N05013	128,742.00	64,371.00		64,371.00				64,371.00		64,371.00	
<i>Professor</i>		100.00%										
Kirkpatrick, Terry		44,972.00	44,972.00		44,972.00							
<i>AES Payrolled Non-Classified</i>		100.00%										
Rowe, Kimberly Hurst	N18062	43,911.00	0.00						43,911.00	22,394.61	21,516.39	
<i>Program Associate</i>		100.00%										
Non-Classified Total			210,207.00	0.00					108,282.00			
TOTAL - 8130 Southwest Research & Extension			238,866.00	40,000.00					108,282.00			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
8140 Southeast Research & Extension												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		55000								
Non Salary Budget Total				55,000.00								
<i>Classified</i>												
Larkin, Cheryl <i>AES Payrolled Classified</i>		16,178.00 100.00%	16,178.00		16,178.00			0.00				
Pennington, Jill <i>AES Payrolled Classified</i>		6,765.00 100.00%	6,765.00		6,765.00			0.00				
Vacant <i>Administrative Specialist II</i>	C17010	26,020.00 100.00%	26,020.00		26,020.00			0.00				
Classified Total			48,963.00	0.00				0.00				
<i>Non-Classified</i>												
Bryant, Kelly Jay <i>Professor</i>	N05015	132,384.00 100.00%	44,136.83		44,136.83			88,247.17	44,123.59			44,123.59
Doherty, Ryan Christop <i>Program Associate</i>	N18040	45,900.00 100.00%	0.00					45,900.00	45,900.00			
Greer, Amanda Michell <i>Program Technician</i>	N19027	40,407.00 100.00%	0.00					40,407.00	40,407.00			
Meier, Jason R <i>Program Associate</i>	N18049	44,676.00 100.00%	0.00					44,676.00	44,676.00			
Vacant <i>Program Technician</i>	N19003	31,142.00 100.00%	15,571.00		15,571.00			15,571.00				15,571.00
Vacant <i>Program Technician</i>	N19022	37,665.00 100.00%	0.00					37,665.00	37,665.00			
Non-Classified Total			59,707.83	0.00				272,466.17				
TOTAL - 8140 Southeast Research & Extension			108,670.83	55,000.00				272,466.17				

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
8404 Plant Pathology													
<i>Non Salary Budget</i>													
Total M&O/Captial Ou		0.00		105000									
Non Salary Budget Total			105,000.00										
<i>Classified</i>													
Ingle, Crystal Gaile <i>Administrative Specialist II</i>	C17028	23,220.00 <i>100.00%</i>	23,220.00		23,220.00							0.00	
Maize, Terilyn Tennille <i>Admin. Support Supervisor</i>	C13011	31,072.00 <i>100.00%</i>	31,072.00		31,072.00							0.00	
Classified Total			54,292.00										
			0.00										
			0.00										

University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>									
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>		
<i>Non-Classified</i>																
Bennett, Rick <i>AES Payrolled Non-Classified</i>		60,119.00 100.00%	60,119.00		60,119.00						0.00					
Emerson, Michael J <i>Program Associate - Prov.</i>	N25015	57,888.00 100.00%	0.00								57,888.00	57,888.00				
Faske, Travis Ryan <i>Assistant Professor</i>	N07015	85,731.00 100.00%	85,731.00		85,731.00						0.00					
Gebremariam, Tibebu <i>Program Associate</i>	N18075	43,860.00 100.00%	38,772.24		38,772.24						5,087.76	5,087.76				
Hurd, Katherine Marie <i>Program Technician</i>	N19013	33,660.00 100.00%	0.00								33,660.00	33,660.00				
Morley, Cindy <i>AES Payrolled Non-Classified</i>		10,190.00 100.00%	10,190.00		10,190.00						0.00					
Rasheed, MD Mamunu <i>Program Technician</i>	N19031	34,680.00 100.00%	0.00								34,680.00	34,680.00				
Smith, Sherrie Ellen <i>Instructor</i>	N08005	59,160.00 100.00%	59,160.00		59,160.00						0.00					
Spradley, James Ples <i>Associate Professor</i>	N06013	85,901.00 100.00%	73,479.72		36,739.86			36,739.86			12,421.28	12,421.28				
Vacant <i>Associate Professor</i>	N06003	80,593.00 100.00%	80,593.00		80,593.00						0.00					
Vacant <i>Associate Professor</i>	N06047	160,646.00 100.00%	160,646.00		160,646.00						0.00					
Vacant <i>Program Associate</i>	N18006	58,000.00 100.00%	58,000.00		58,000.00						0.00					
Vacant <i>Program Associate</i>	N18011	42,772.00 50.00%	0.00								21,386.00	21,386.00				
Vacant <i>Program Associate</i>	N18034	37,900.00 100.00%	37,900.00		37,900.00						0.00					
Vann, Stephen R <i>Assistant Professor</i>	N07005	76,847.00 100.00%	76,847.00		38,423.50			38,423.50			0.00					
Wamishe, Yeshi Anden <i>Assistant Professor</i>	N07014	80,453.00 100.00%	80,453.00		80,453.00						0.00					
Non-Classified Total			821,890.96	0.00							165,123.04					
TOTAL - 8404 Plant Pathology			876,182.96	105,000.00							165,123.04					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>					
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>
8406 AES-Entomology UAF												
<i>Non-Classified</i>												
Barnes, Jeffery		16,234.00	16,234.00		16,234.00							
<i>AES Payrolled Non-Classified</i>		<i>100.00%</i>										
Non-Classified Total			16,234.00	0.00				0.00				
TOTAL - 8406 AES-Entomology UAF			16,234.00	0.00				0.00				
EXEC1 Office of VP for Agri.												
<i>Non Salary Budget</i>												
Total M&O/Captial Ou		0.00		70000								
Non Salary Budget Total				70,000.00								
<i>Classified</i>												
Rice, Kathryn		16,467.00	16,467.00		16,467.00							
<i>AES Payrolled Classified</i>		<i>100.00%</i>										
Classified Total			16,467.00	0.00				0.00				
<i>Non-Classified</i>												
Cochran, Mark		121,811.00	121,811.00		121,811.00							
<i>AES Payrolled Non-Classified</i>		<i>100.00%</i>										
Culver, Ray		41,768.00	41,768.00		41,768.00							
<i>AES Payrolled Non-Classified</i>		<i>100.00%</i>										
Miller, Christina L	N32056	73,364.00	36,682.00		36,682.00			36,682.00		36,682.00		
<i>Project/Program Manager</i>		<i>100.00%</i>										
Siebenmorgen, Patty		46,282.00	46,282.00		46,282.00							
<i>AES Payrolled Non-Classified</i>		<i>100.00%</i>										
Non-Classified Total			246,543.00	0.00				36,682.00				
TOTAL - EXEC1 Office of VP for Agri.			263,010.00	70,000.00				36,682.00				

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2014

<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Cooperative Extension Service Hard Budget</u>				<u>Cooperative Extension Service Other Sources</u>						
			<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>
EXEC4 Office of Affirmative Action													
<i>Non-Classified</i>													
Batiste, Barbara Ann <i>Sr. Project/Program Director</i>	N35005	90,779.00 100.00%	45,389.50		45,389.50					45,389.50			
Walters, Patricia J <i>Project/Program Specialist</i>	N32052	48,926.00 100.00%	36,694.50		36,694.50				12,231.50				
Non-Classified Total			82,084.00	0.00					57,621.00				
TOTAL - EXEC4 Office of Affirmative Action			82,084.00	0.00					57,621.00				

<u>Total Salary Budget</u>	<u>Total Non-Salary Budget</u>	<u>Total Hard Budget</u>	<u>Total Soft Funds</u>
31,600,027.14	5,723,646.00	30,258,963.50	7,064,709.64