

University of Arkansas Division of Agriculture
 Budgeted Revenues, Expenses and Changes in Net Position
 For the Year Ended June 30, 2015

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Federal and county appropriations			15,796,214			15,796,214
Grants and contracts			27,880,364			27,880,364
Sales/services of educational departments	12,550,000					12,550,000
Other operating revenues	10,000					10,000
TOTAL OPERATING REVENUES	12,560,000	0	43,676,578	0	0	56,236,578
OPERATING EXPENSES						
Compensation & benefits	64,706,311		26,341,852			91,048,163
Supplies & services	14,336,360		18,350,343			32,686,703
Scholarships & fellowships	0		183,411			183,411
Depreciation	0		0	5,243,000		5,243,000
TOTAL OPERATING EXPENSES	79,042,671	0	44,875,606	5,243,000	0	129,161,277
OPERATING INCOME (LOSS)	(66,482,671)	0	(1,199,028)	(5,243,000)	0	(72,924,699)
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	68,347,493		1,583,153			69,930,645
Gifts			3,250,000			3,250,000
Investment Income	276,000		29,000			305,000
Other - Garvin Gardens	(160,000)					(160,000)
NET NON-OPERATING REVENUES	68,463,493	0	4,862,153	0	0	73,325,645
INCOME (LOSS) BEFORE OTHER REV/EXP	1,980,822	0	3,663,125	(5,243,000)	0	400,946
TRANSFERS IN (OUT)						
Debt Service						
Other-Capital Acquisitions	(2,531,835)		(1,494,125)	4,025,961		0
Other-Indirect Cost Recovery	1,600,000		(1,600,000)			0
TOTAL TRANSFERS IN (OUT)	(931,835)	0	(3,094,125)	4,025,961	0	0
INCREASE IN NET ASSETS	1,048,987	0	569,000	(1,217,039)	0	400,946

University of Arkansas Division of Agriculture AES
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2015

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Federal and county appropriations			4,921,214			4,921,214
Grants and contracts			19,380,364			19,380,364
Sales/services of educational departments	7,450,000					7,450,000
Other operating revenues						-
TOTAL OPERATING REVENUES	7,450,000	-	24,301,578	-	-	31,751,578
OPERATING EXPENSES						
Compensation & benefits	31,206,311		15,691,852			46,898,163
Supplies & services	10,236,360		9,950,343			20,186,703
Scholarships & fellowships	-		183,411			183,411
Depreciation	-		-	4,143,000		4,143,000
TOTAL OPERATING EXPENSES	41,442,671	-	25,825,606	4,143,000	-	71,411,277
OPERATING INCOME (LOSS)	(33,992,671)	-	(1,524,028)	(4,143,000)	-	(39,659,699)
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	36,532,655		1,583,153			38,115,808
Grants						-
Gifts			1,600,000			1,600,000
Investment income	1,000		4,000			5,000
Other						-
NET NON-OPERATING REVENUES	36,533,655	-	3,187,153	-	-	39,720,808
INCOME (LOSS) BEFORE OTHER REV/EXP	2,540,984	-	1,663,125	(4,143,000)	-	61,109
OTHER CHANGES IN NET ASSETS						
Capital appropriations						
Capital gifts and grants						
Other						
TOTAL OTHER CHANGES						
TRANSFERS IN (OUT)						
Debt Service						
Other-Capital	(2,181,835)		(1,159,125)	3,340,961		-
Other-Indirect Cost Recovery	500,000		(500,000)			-
TOTAL TRANSFERS IN (OUT)	(1,681,835)	-	(1,659,125)	3,340,961	-	-
INCREASE IN NET ASSETS	859,149	-	4,000	(802,039)	-	61,109

**Cooperative Extension Service
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2015**

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Federal and county appropriations			10,875,000			10,875,000
Grants and contracts			8,500,000			8,500,000
Sales/services of educational departments	5,100,000					5,100,000
Other operating revenues	10,000					10,000
TOTAL OPERATING REVENUES	5,110,000		19,375,000	0		24,485,000
OPERATING EXPENSES						
Compensation & benefits	33,500,000		10,650,000			44,150,000
Supplies & services	4,100,000		8,400,000			12,500,000
Depreciation				1,100,000		1,100,000
TOTAL OPERATING EXPENSES	37,600,000		19,050,000	1,100,000		57,750,000
OPERATING INCOME (LOSS)	(32,490,000)		325,000	(1,100,000)		(33,265,000)
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	31,814,838					31,814,838
Gifts			1,650,000			1,650,000
Investment income	275,000		25,000			300,000
Other - Garvin Gardens	(160,000)					(160,000)
NET NON-OPERATING REVENUES	31,929,838		1,675,000	0		33,604,838
INCOME (LOSS) BEFORE OTHER REV/EXP	(560,162)		2,000,000	(1,190,000)		339,838
TRANSFERS IN (OUT)						
Other - Capital Acquisitions	(350,000)		(335,000)	685,000		0
Other - Recovery of Indirect Costs	1,100,000		(1,100,000)			0
TOTAL TRANSFERS IN (OUT)	750,000	0	(1,435,000)	685,000	0	0
INCREASE IN NET ASSETS	189,838	0	565,000	-505,000	0	339,838

TABLE OF CONTENTS

BUDGETARY UNIT	Page
AEAB Agri Economics & Agri Business	1
AECT Agri Education, Communications and Technology	7
AFLS Dean's Office.....	9
AGCS Agri Communication Services.....	17
AGLW Ag Law Center	19
AGRS Center for Agri & Rural Sustainability (CARS).....	21
AGSL Agri Statistics Lab.....	23
ANDL Animal Diagnostic Lab	25
ANSC Animal Science.....	27
AREC Agri Research & Extension Center.....	33
AWRC Arkansas Water Resources Center	35
BAEG Biological & Agri Engineering.....	37
COEX Cooperative Extension Service.....	45
CSES Crop Soil and Environmental Sciences.....	49
CTST Cotton Research Station	63
DREX Director-Experiment Station	65
ENEN Environmental Engineering.....	69
ENGR Engineering.....	71
ENTO Entomology	73
FDSC Food Science	79
FRSS Fruit Research Station	87
HES School of Human Environmental Sciences.....	89
HORT Horticulture.....	93
LFST Livestock & Forestry Research Station.....	99
NERE Northeast Research & Extension Center.....	101
PLPA Plant Pathology.....	103

POSC Poultry Science.....	109
PTST Pine Tree Research Station	121
RREC Rice Research & Extension Center.....	123
SERE Southeast Research & Extension Center	129
SEST Southeast Research Station	131
SWRE Southwest Research & Extension Center.....	133
TAEA AFLS-Agri Economics & Agri Business.....	137
TAEC AFLS-Agri Education, Communications & Technology.....	141
TAGS AFLS- Agri Statistics.....	145
TANS AFLS-Animal Sciences	147
TBAE AFLS-Biological & Agri Engineering.....	151
TCO Tech Commercialization	155
TCSE AFLS-Crop Soil & Environmental Sciences.....	157
TENT AFLS-Entomology.....	161
TFDS AFLS-Food Science	163
THES AFLS-Human Environmental Sciences	167
THOR AFLS-Horticulture	173
TPLP AFLS-Plant Pathology.....	175
TPOS AFLS-Poultry Sciences	177
UAMF Arkansas Forest Resources Center.....	181
VGSS Vegetable Research Station.....	185
VPAG VP for Agriculture.....	187
WREC Watershed Research & Education Center.....	189
XASU Experiment Station ASU	191

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES									
					Hatch	REF	MC-STEN	TOBACCO	RES	REST	UAF	CES	OTHER				
			0103	0113	0313	0323	0333	0383									

TOTAL																	
11641	Dunlap, Melinda Su	26,485	13,243														
	Administrative Speci	100% 12 mo.	50.00%														
11639	Minden, Alicia	29,083	14,542														
	Administrative Speci	100% 12 mo.	50.00%														
11638	Strain, Karen J.	44,276	44,276														
	Systems Analyst	100% 12 mo.	100.00%														
12760	Tolson, Andrew Oli	10,914	10,914														
	Accounting Technicia	50% 12 mo.	100.00%														
14272	Watkins, Trish	44,094	44,094														
	Fiscal Support Super	100% 12 mo.	100.00%														
11637	VACANT																
	Fiscal Support Anally	12 mo.															

Subtotal - Classified										127,069							
4783	Ahrendsen, Bruce L	112,042	66,768														
	Professor	100% 12 mo.	59.59%														
-----										6,059							
-----										5.41%							
10321	Asirvatham, Jebara	47,942															
	Program Associate	100% 12 mo.															
-----										47,942							
-----										100.00%							
10239	Chavez, Eddie Dela	64,899															
	Program Associate	100% 12 mo.															
-----										64,899							
-----										100.00%							
10238	Danforth, Diana M.	76,185	76,185														
	Program Associate	100% 12 mo.	100.00%														
4354	Dixon, Bruce Lawre	136,143	81,686														
	Professor	100% 12 mo.	60.00%														
-----										81,686							
-----										60.00%							
15027	Durand-Morat, Alva	70,000															
	Research Scientist	100% 12 mo.															
-----										70,000							
-----										100.00%							

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

BBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: AEAB Agri Econ & Agri Bus

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES				
					Hatch	RRF	MC-STEN	TOBACCO	AES REST	UAF	CES	OTHR BU OTHER	
			0103	0113	0313	0323	0333	0383	TOTAL				
10125	Foster, Tonya Rene	49,306	36,979						36,979				12,327
	Project/Program Spec	100% 12 mo.	75.00%						75.00%				25.00%
4244	Goodwin Jr., Harold	120,257	10,825			36,077			46,902				73,355
	Professor	100% 12 mo.	9.00%			30.00%			39.00%				61.00%
7191	Halbrook, Steve A.	185,822	63,180						63,180				122,642
	Departmental Chairpe	100% 12 mo.	34.00%						34.00%				66.00%
337	Kovacs, Kent F.	83,016	8,302				53,960		62,262				20,754
	Assistant Professor	100% 12 mo.	10.00%			65.00%			75.00%				25.00%
4908	McKenzie, Andrew M	129,536	12,954			90,675			103,629				25,907
	Professor	100% 12 mo.	10.00%			70.00%			80.00%				20.00%
3510	Nalley, Lawton Lan	102,564	10,256			71,795			82,051				20,513
	Assoc Professor	100% 12 mo.	10.00%			70.00%			80.00%				20.00%
1428	Nayga Jr., Rodolfo	178,187	49,062					81,717	130,779				47,408
	Professor	100% 12 mo.	27.53%					45.86%	73.39%				26.61%
10242	Pittman, Dianne M.	47,809	47,809						47,809				
	Program Associate	100% 12 mo.	100.00%						100.00%				
4920	Popp, Jennie Sheer	121,181	72,709			72,709			72,709				48,472
	Professor	100% 12 mo.	60.00%			60.00%			60.00%				40.00%
730	Popp, Michael P.	116,593	5,829			87,445			93,274				23,319
	Professor	100% 12 mo.	5.00%			75.00%			80.00%				20.00%
3975	Rainey, Daniel V.	97,442	43,848				24,361		68,209				29,233
	Assoc Professor	100% 12 mo.	45.00%				25.00%		70.00%				30.00%
14015	Rodriguez, German	54,121	50,646						50,646				3,475
	Program Associate	100% 12 mo.	93.58%						93.58%				6.42%

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: AEAB Agri Econ & Agri Bus

POST NBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			OTHER BU
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES	
7300	Thomsen, Michael R	104,628	11,007		41,851			25,613				26,157
	Assoc Professor	100% 12 mo.	10.52%		40.00%			24.48%				25.00%
6403	Wailles, Eric J	157,264	62,906		55,042							39,316
	Distinguished Profes	100% 12 mo.	40.00%		35.00%							25.00%
10240	West, Grant Howard	48,960	48,960									
	Program Associate	100% 12 mo.	100.00%									
15074	Zeng, Di	46,000										
	Post Doctoral Associ	100% 12 mo.										
15180	VACANT	12 mo.										
	Post Doctoral Associ											
14264	VACANT	12 mo.										
	Program Associate											
14048	VACANT	12 mo.										
	Program Associate											
13924	VACANT	12 mo.										
	Program Associate											
11556	VACANT	12 mo.										
	Program Associate											
10476	VACANT	12 mo.										
	Program Associate											
10237	VACANT	12 mo.										
	Program Associate											
8229	VACANT	12 mo.	29,015									87,047
	Extension Specialist		25.00%									75.00%

Miller, W

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: AEAB Agri Econ & Agri Bus

POST NMR	NAME-TITLE	ANNUAL SALARY	State	STGR	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES			OTH BU	
					Hatch	RRF	MC-STEN	TOBACCO	REST	UAF		CES
			0103	0113	0313	0323	0333	0383				
Subtotal - Non-Classified			716,217		406,611	133,363	107,330	1,363,521	186,316		670,122	
1343	English, Leah A.	13,500	13,000						500			
	Graduate Assistant	50% 12 mo.	96.30%						3.70%			
4749	Killeen, Erin Gert	13,500							13,500			
	Graduate Assistant	50% 12 mo.							100.00%			
4778	McKinley, Justin D	13,500	13,000						500			
	Graduate Assistant	50% 12 mo.	96.30%						3.70%			
15277	Tsiбое, Francis	13,500	13,000						500			
	Graduate Assistant	50% 12 mo.	96.30%						3.70%			
6841	VACANT	12 mo.									11,500	
	Graduate Assistant										100.00%	
15278	VACANT	12 mo.	13,000						13,000			
	Graduate Assistant		100.00%						100.00%			
4748	VACANT	12 mo.										
	Graduate Assistant											
4925	VACANT	12 mo.										
	Senior Graduate Assi											
14389	VACANT	12 mo.										
	Senior Graduate Assi											
10569	VACANT	12 mo.							12,000			
	Senior Graduate Assi								100.00%			
Subtotal - Graduate Asst			52,000		406,611	133,363	107,330	1,542,590	213,316		11,500	
POSITION BUDGET TOTAL			895,286								709,405	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11020-24-0100	State AGRI ECON and AGRI BUSIN	127,069	260,579		387,648				99,237		192,839	679,724
0103 11026-24-0100	AEAB Graduate Assistants			78,000	78,000				2,886			80,886
0103 11029-24-0100	AEAB Faculty/Admn		455,638		455,638				116,643	20,519		592,800
0313 11029-24-0100	AEAB Faculty/Admn (Hatch)		406,611		406,611				88,641			495,252
0323 11029-24-0100	AEAB Faculty/Admn (MRF)		133,363		133,363				29,073			162,436
0383 13029-24-0100	AEAB ABI Faculty		107,330		107,330				27,476			134,806
Grand Total - all Cost Centers for AEAB		127,069	1,363,521	78,000	1,568,590				363,958	20,519	192,839	2,145,906

PBBAPBS-1 PROD
06/20/14

BUDGETARY UNIT: AECT Agri Ed Comm & Tech

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

Page 6
14:29

POST NUMBER	NAME-TITLE	ANNUAL SALARY	State 0103	STAR 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES				
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	DAF	CES	OTHR BU OTHER	
								TOTAL					

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University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: AECT Agri Ed Comm & Tech

POST NMR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES				OTHER BU OTHER
					Hatch	RRF	MC-STEN	TOBACCO	AES REST	UAF	CES	OTHER	
			0103	0113	0323	0333	0383	TOTAL					
8209	Edgar, Leslie Dawn	107,986	26,997					26,997					80,989
	Assoc Professor	100% 12 mo.	25.00%					25.00%					75.00%
6126	Johnson, Donald M.	122,391	48,956					48,956					73,435
	Professor	100% 12 mo.	40.00%					40.00%					60.00%
697	Miller, Jefferson	102,577	30,773					30,773					71,804
	Professor	100% 12 mo.	30.00%					30.00%					70.00%
1413	Wardlow, George Wm	170,736	34,147					34,147					136,589
	Departmental Chairpe	100% 12 mo.	20.00%					20.00%					80.00%
11529	Watkins, Vicky Lyn	46,697	25,926					25,926					20,771
	Project/Program Spec	100% 12 mo.	55.52%					55.52%					44.48%
	Subtotal - Non-Classified		166,799					166,799					383,588
5558	Alexander, Jackson	10,500											
	Graduate Assistant	50% 9 mo.											
4886	VACANT	12 mo.											
	Graduate Assistant												
6803	VACANT	12 mo.											
	Graduate Assistant												
4801	VACANT	12 mo.											
	Graduate Assistant												
	Subtotal - Graduate Asst												
	POSITION BUDGET TOTAL		166,799					166,799					395,088
	COST CENTER	COST CENTER DESC		NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	11030-24-0100	State Agri Ed, Comm and Tech		25,926		25,926				6,637		29,400	61,963

University of Arkansas, Fayetteville
 FY-15 BUDGET SUMMARY DATA

FBBAPBS-1 PROD
 06/20/14
 BUDGETARY UNIT: AECT Agri Ed Comm & Tech

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11032-24-0100	AECT - Agriscience				140,873				36,063		17,550	17,550
0103 11039-24-0100	AECT Faculty/Admn		140,873		140,873							176,936
Grand Total - all Cost Centers for AECT			166,799		166,799				42,700		46,950	256,449

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: AFLS Agri., Food & Life Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET			TOBACCO 0383	TOTAL	OTHER SOURCES		
					Hatch 0313	RRF 0323	MC-STEN 0333			AES REST	UAF	CES
4244	Goodwin Jr., Harold	120,257							17,589			102,668
	Professor	100% 12 mo.							14,633%			85.37%
14420	Gragg, Savanna Lyn	27,473							27,473			27,473
	Teaching Associate	100% 12 mo.							100.00%			100.00%
14639	Graham, Amy Machel	24,420							24,420			24,420
	Teaching Associate	100% 12 mo.							100.00%			100.00%
7885	Griffin, Alice Ste	67,831							67,831			67,831
	Student Development	100% 12 mo.							100.00%			100.00%
14371	Hammack, Jean C.	24,420							24,420			24,420
	Teaching Associate	100% 12 mo.							100.00%			100.00%
14461	Hays, Dannelta M.	24,420							24,420			24,420
	Teaching Associate	100% 12 mo.							100.00%			100.00%
13913	Holman, Trina Faye	48,871							48,871			48,871
	Project/Program Spec	100% 12 mo.							100.00%			100.00%
14460	Hughes, Shelli Ren	27,000							27,000			27,000
	Teaching Associate	100% 12 mo.							100.00%			100.00%
14522	Mackey, Carolyn Ru	25,946							25,946			25,946
	Teaching Associate	100% 12 mo.							100.00%			100.00%
14459	Mathias, Julia E.	27,473							27,473			27,473
	Teaching Associate	100% 12 mo.							100.00%			100.00%
14456	McVay, Amanda Dawn	27,473							27,473			27,473
	Teaching Associate	100% 12 mo.							100.00%			100.00%
14368	Modisette, Debra L	36,630							36,630			36,630
	Project/Program Spec	100% 12 mo.							100.00%			100.00%

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

BBBAPS-1 PROD
05/20/14
BUDGETARY UNIT: APLS Agri., Food & Life Sci

POST NMBR.	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES			TOTAL	OTHER BU OTHER		
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST			UAF	CES
14750	VACANT Teaching Associate	12 mo.												
14749	VACANT Teaching Associate	12 mo.												
14367	VACANT Project/Program Spec	12 mo.												
14369	VACANT Project/Program Spec	12 mo.											33,907	100.00%
14422	VACANT Project/Program Spec	12 mo.												
14421	VACANT Project/Program Spec	12 mo.												
14458	VACANT Teaching Associate	12 mo.												
15236	VACANT Academic Counselor	12 mo.												
15235	VACANT Academic Counselor	12 mo.												
Subtotal - Non-Classified			102,438							555,934			412,281	
POSITION BUDGET TOTAL			102,438							776,625			412,281	
COST CENTER	COST CENTER DESC				NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102	10012-44-0000 APLS Promotion/Development												38,350	38,350
0102	10013-44-0000 Dean's Office - EVENTS												17,000	17,000

University of Arkansas, Fayetteville
 FY-15 BUDGET SUMMARY DATA

FBBAPS-1 PROD
 06/20/14
 BUDGETARY UNIT: AFLS Agri., Food & Life Sci

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11000-16-0000	AFLS - Student Experience										2,600	2,600
0102 11009-44-0000	AFLS - Student Recruiting										14,370	14,370
0102 11010-14-0000	Dean of Agri/He-Non-Credit Ins	30,000		30,000	30,000							30,000
0102 11010-44-0000	Dean AFLS - General Academic S	220,692	840,799		1,061,491						118,986	1,180,477
Subtotal		220,692	840,799	30,000	1,091,491						118,986	1,210,477
0102 11021-44-0000	AFLS Employer Relations										1,500	1,500
0103 11010-24-0100	Deans Office	102,438			102,438				26,224			128,662
0112 11002-11-0000	AFLS Global Campus Allocation	130,000			130,000						36,720	166,720
0112 11010-11-0000	AFLS Dean's Reserve Allocation										148,296	148,296
0112 11010-44-0000	AFLS Reserve JTCDCS Debt Servi										125,115	125,115
Subtotal											273,411	273,411
0112 11016-12-0000	Tech Support - TELE Fees	61,398	20,191		81,589		16,335					137,608
0112 11017-11-0000	TELE Fees-Allocations										24,898	24,898
0112 11017-14-0000	TELE Allocation Tuition Waiver										83,111	83,111
Subtotal											108,009	108,009
0112 11034-11-0000	AFLS Student Ambassadors - TEL										11,375	11,375
0112 11035-11-0000	AFLS Student Experience - TELE										3,500	3,500
0112 11036-11-0000	AFLS Promotion/Development - T										1,108	1,108
0112 11037-44-0000	Dean's Office - Events - TELE		168,507		168,507							168,507
0112 11038-11-0000	AFLS Honors Program - TELE										19,899	19,899
0112 11039-11-0000	AFLS - Student Recruiting - TE										5,520	5,520
0112 11043-44-0000	AFLS Employer Relations TELE										2,500	2,500
0112 11044-44-0000	AFLS Dean's Office Scholarship										1,000	1,000
0112 35025-12-0000	Jean Tyson Child Dev Ctr-Opera	49,000	568,662		717,662	45,100	108,459				204,904	1,076,125
0352 00000-00-0101	Budget for AFLS in 0352										12,000	12,000

BUDGETARY UNIT: AFLS Agri., Food & Life Sci

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0362 00000-00-0101	Budget for AFLS in 0362									4,000	4,000
0382 00000-00-0101	Budget for AFLS in 0382									132,600	132,600
0392 00000-00-0100	PLAN for AFLS in 0392	15,924		15,924						65,000	80,924
0392 00000-00-0101	Budget for AFLS in 0392									454,971	454,971
Subtotal		15,924		15,924						519,971	535,895
Grand Total - all Cost Centers for AFLS		331,090	30,000	2,307,611	45,100	124,794		26,224		1,569,007	4,072,736

PBBAPBS-1 PROD
06/20/14

BUDGETARY UNIT: AGCS Agri Communication Serv

University of Arkansas, Fayetteville
PY-15 BUDGET SUMMARY DATA

Page 16
14:29

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXP Hatch	RRF	STATION	HARD BUDGET	MC-STEN	TOBACCO	TOTAL	AES REST	OTHER SOURCES	UAF	CES	OTHER BU	OTHER
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0103			0103	0113	0313	0323		0333	0333	0383							
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University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

FBBAFBS-1 PROD
06/20/14
BUDGETARY UNIT: AGLW Ag Law Center

POST NMER	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES	OTHER BU OTHER
									TOTAL			

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BUDGETARY UNIT: AGLW Ag Law Center

POST NMR	NAME-TITLE	ANNUAL SALARY	State	STAR	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF	CES

14131	Pittman, Harrison	109,304	109,304														
	Assistant Professor	100% 12 mo.	100,00%														

15080	Rumley, Elizabeth	71,400						57,120									14,280
	Research Scientist	100% 12 mo.						80.00%									20.00%

15079	Rumley, Rusty W.	71,400						71,400									
	Research Scientist	100% 12 mo.						100.00%									

14295	VACANT																
	Assistant Professor	12 mo.															

14294	VACANT																
	Assistant Professor	12 mo.															

Subtotal - Non-Classified			109,304															14,280
POSITION BUDGET TOTAL			109,304															14,280

COST CENTER	COST-CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	PRINGE NA	MAINT	TOTALS
0103	80229-24-0100 Agricultural Law Center/Facult	109,304		109,304				27,981			137,285
Grand Total - all Cost Centers for AGLW		109,304		109,304				27,981			137,285

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: AGRS CTR For Agri & Rural Sus

POST NMBER	NAME-TITLE	ANNUAL SALARY	State 0103	STAR 0113	EXPERIMENT STATION HARD BUDGET	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	OTHER SOURCES	OTHER BU OTHER
					Hatch 0313					REST UAF CES	

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University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: AGRS Ctr for Agri & Rural Sus

EXPERIMENT STATION HARD BUDGET

POST NMR	NAME-TITLE	ANNUAL SALARY	State	ST&R	Hatch	RRF	MC-STEN	TOBACCO	OTHER SOURCES										
									AES	REST	UAF	CES							
10626	Cummings, Eric C.	49,426	100%	12 mo.	49,426														
	Program Associate				100.00%														
14641	Friedrich, Heather	44,369	100%	12 mo.	11,092														
	Project/Program Mana				25.00%														
Subtotal - Non-Classified					60,518														
POSITION BUDGET TOTAL					60,518														

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80430-24-0100 Agri & Rural Sustainability/AG	36,113		36,113				9,244		13,000	58,357
Grand Total - all Cost Centers for AGRS		85,539		85,539				21,897		34,000	141,436

BUDGETARY UNIT: AGSL Agri Statistics Lab

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES				
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES	OTHR BU OTHER	
								TOTAL					

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University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PEBAPES-1 PROD
06/20/14
BUDGETARY UNIT: ANDL Animal Diagnostic Lab

POST NMBER	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES					
					Hatch	RRP	MC-STEN	TOBACCO	AES	REST	DAF	CES	OTHER BU	OTHER
0113			0103	0113	0323	0333	0361	TOTAL						

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University of Arkansas, Fayetteville
PY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: ANDL Animal Diagnostic Lab

EXPERIMENT STATION HARD BUDGET

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	Hatch	RRF	MC-STEN	TOBACCO	OTHER SOURCES												
									0103	0113	0323	0333	0383	AES REST	UAF	CES	OTHER BU OTHER				
13595	Kirby, Dale Presto	22,196	12 mo.																		
13596	Nelson, Joyce Cami	22,264	12 mo.																		
Subtotal - Classified																					
10388	Ashworth, Carey D.	33,660	12 mo.																		
13688	Breeding, Steve W	110,949	12 mo.																		
11335	Chapman, Amy K.	31,376	12 mo.																		
10331	Gray, Latasha S.	31,212	12 mo.																		
8854	Thomas, Jeffie L.	62,669	12 mo.																		
10287	White, Alicia Carr	62,063	12 mo.																		
Subtotal - Non-Classified																					
POSITION BUDGET TOTAL																					

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0143	80420-24-0100 Veterinary Diagnostic Lab Oper	65,845		110,305							138,543
Grand Total - all Cost Centers for ANDL											401,903

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBAPFS-1 PROD
06/20/14
BUDGETARY UNIT: ANSC Animal Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES										
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES REST	UAF	CES	OTHR BU OTHER						

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University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: ANSC Animal Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES			OTH BU
					Hatch	RRF	TOBACCO	REST	UAF	CES	
			0103	0113	0313	0323	0333	0383	TOTAL	AES	
10333	Belcher, Danny R.	48,413	48,413						48,413		
	Program Technician	100% 12 mo.	100.00%						100.00%		
10347	Bignar, John Darre	34,284	34,284						34,284		
	Program Technician	100% 12 mo.	100.00%						100.00%		
1923	Coffey, Ken	90,951	90,951						90,951		22,738
	Professor	100% 12 mo.	80.00%						80.00%		20.00%
10338	Dias Morse, Palika	39,217	39,217						39,217		
	Program Technician	100% 12 mo.	100.00%						100.00%		
10253	Galloway, Doug	48,873	48,873						48,873		
	Program Associate	100% 12 mo.	100.00%						100.00%		
11557	Hart, Chris L.	50,458	42,889						42,889	7,569	
	Program Associate	100% 12 mo.	85.00%						85.00%	15.00%	
10252	Hornsby, Pete	62,650	62,650						62,650		
	Program Associate	100% 12 mo.	100.00%						100.00%		
11157	Johnson, Tim	32,565	32,565						32,565		
	Program Technician	100% 12 mo.	100.00%						100.00%		
6350	Kegley, Beth	117,390	26,365		38,199	23,478			88,042		29,348
	Professor	100% 12 mo.	22.46%		32.54%	20.00%			75.00%		25.00%
11515	Kim, Haejin	41,616	6,242						6,242	35,374	
	Post Doctoral Associ	100% 12 mo.	15.00%						15.00%	85.00%	
3344	Kreider, David L.	65,704	22,996		32,852				55,848		9,856
	Assoc Professor	100% 12 mo.	35.00%		50.00%				85.00%		15.00%
291	Kutz, Bryan Richar	64,292	12,858						12,858		51,434
	Instructor	100% 12 mo.	20.00%						20.00%		80.00%

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: ANSC Animal Science

POST NMR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			TOTAL	OTHER BU	
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF			CES
10332	Lester, Toby D.	43,415 12 mo.	43,415 100.00%	0103 0113	0313	0323	0333	0383				43,415 100.00%		
10335	Lindsey Jr., Billy	37,578 12 mo.	37,578 100.00%									37,578 100.00%		
1466	Looper, Michael L.	155,388 12 mo.	52,832 34.00%									52,832 34.00%	102,556 66.00%	
395	Maxwell, Charles	129,926 12 mo.	12,992 10.00%			103,941 80.00%						116,933 90.00%	12,993 10.00%	
10251	Moubarak, Ali S.	20,112 12 mo.	20,112 100.00%									20,112 100.00%		
4820	Pohlman, Fred W.	94,618 12 mo.	4,730 5.00%			70,964 75.00%						75,694 80.00%	18,924 20.00%	
14654	Powell, Jeremy G.	101,946 12 mo.	50,972 50.00%									50,972 50.00%	50,974 50.00%	
10412	Reynolds, Jana L.	34,304 12 mo.	34,304 100.00%									34,304 100.00%		
3675	Rorie, Rick	82,482 12 mo.	61,861 75.00%									61,861 75.00%	20,621 25.00%	
4413	Rosenkrans Jr., Ch	107,259 12 mo.	10,726 10.00%			75,061 70.00%						85,807 80.00%	21,452 20.00%	
10666	Sales, M. A.	40,800 12 mo.	20,400 50.00%									20,400 50.00%	20,400 50.00%	
10962	Shoulders, Benjami	30,627 12 mo.	30,627 100.00%									30,627 100.00%		

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: ANSC Animal Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES			TOTAL	AES RST	UAF	CES	OTHER BU OTHER
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES RST	UAF					
1890	Wang, Xiaofan	13,500	13,000							500					
	Graduate Assistant	50% 12 mo.	96.30%							3.70%					
1833	Weingartz, Christi	13,500	13,000							500					
	Graduate Assistant	50% 12 mo.	96.30%							3.70%					
4902	Wray, Eva Marie	13,500								13,500					
	Graduate Assistant	50% 12 mo.								100.00%					
4776	VACANT									13,000					
	Graduate Assistant	12 mo.								100.00%					
101	VACANT														
	Graduate Assistant	12 mo.													
4275	VACANT														
	Senior Graduate Assi	12 mo.													
Subtotal - Graduate Asst			110,000							76,500					
POSITION BUDGET TOTAL			1,550,414							1,972,346				456,810	
COST CENTER	COST CENTER DESC	NON-CLASSIFIED CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE MAINT	TOTALS					
0103	11120-24-0100 STATE Animal Science	232,618	783,308	1,015,926				260,077	398,630	1,674,633					
0103	11126-24-0100 ANSC Graduate Assistants		110,000	110,000				4,070		114,070					
0103	11129-24-0100 ANSC Faculty/Admn (State)	471,933		471,933				120,814	16,033	608,781					
0313	11129-24-0100 ANSC Faculty/Admn (Hatch)	186,580		186,580				40,674		227,254					
0323	11129-24-0100 ANSC Faculty/Admn (MRF)	235,352		235,352				51,306		286,658					
Grand Total - all Cost Centers for ANSC			232,618	1,677,173	110,000	2,019,791		476,943	16,033	398,630	2,911,397				

BUDGETARY UNIT: AREC Agri Res & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES									
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES	OTHER BU OTHER						
6693	Skinner Jr., Vaughn	70,018	70,018															
	Resident Dir In Char	100%	12 mo.	100.00%														
Subtotal - Non-Classified																		
POSITION BUDGET TOTAL																		

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
Grand Total - all Cost Centers for AREC		70,018		70,018				17,924		156,000	243,942

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: AWRC Ark Water Resources Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			OTHER BU	
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF		CES
			0103	0113	0313	0323	0333	0383	TOTAL				

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University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: AWRC Ark Water Resources Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES			TOTAL	AES REST	UAF	CES	OTHER BU	OTHER
					Hatch	RRF	MC-STEN	TOBACCO	STU	WAGES						
11501	Purtle, Jennifer M	35,043	100%	12 mo.	0113	0323	0333	0383		35,043	100.00%					
10475	Scott, Erin	42,000	100%	12 mo.	0113	0323	0333	0383		42,000	100.00%					
10371	Smith, Brina A.	36,241	100%	12 mo.						8,027	22.15%			28,214	77.85%	
11502	Trost, Keith	47,477	100%	12 mo.						47,477	100.00%					
Subtotal - Non-Classified		42,000								42,000		90,547		28,214		
POSITION BUDGET TOTAL		42,000								42,000		90,547		28,214		
COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	NA	MAINT	TOTALS					
0103	80440-24-0100 AWRC AR Water Resources Center	42,000		42,000				10,752		10,000	62,752					
Grand Total - all Cost Centers for AWRC		42,000		42,000				10,752		10,000	62,752					

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBPBS-1 PROD
06/20/14
BUDGETARY UNIT: BAEG Bic & Agri Engineering

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES								
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES	OTHER BU OTHER				
11684	Jackson, Jerry D.	29,836								29,836						
	Skilled Tradesman	100% 12 mo.								100.00%						
11643	Raindariati, Rifati	25,268								25,268						
	Administrative Speci	100% 12 mo.								100.00%						
13125	VACANT															
	Research Technician	12 mo.														
13841	VACANT															
	Fiscal Support Speci	12 mo.														
	Subtotal - Classified									25,268				29,836		
10146	Abram, Julian Lee	49,566								49,566						
	Program Technician	100% 12 mo.								100.00%						
11523	Andress, James Ran	52,000								41,600						10,400
	Program Associate	100% 12 mo.								80.00%						20.00%
760	Carrier, Julie	131,476								19,721						39,443
	Professor	100% 12 mo.							15.00%	32,869						30.00%
										25.00%						
3930	Costello, Thomas A	96,420								24,105						43,389
	Assoc Professor	100% 12 mo.							25.00%	28,926						45.00%
										30.00%						
10626	Cummings, Eric C.	49,426														49,426
	Program Associate	100% 12 mo.														100.00%
14122	Haggard, Brian Edw	158,296								142,976						15,320
	Professor	100% 12 mo.								90.32%						9.68%
11330	Hudspeth, Staci	43,176								34,109						9,067
	Project/Program Spec	100% 12 mo.								79.00%						21.00%
340	Kim, Jin-Woo	134,435								114,270						20,165
	Professor	100% 12 mo.								85.00%						15.00%

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: BARG Bio & Agri Engineering

POST NMR	NAME-TITLE	ANNUAL SALARY	State	STGR	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			
					Hatch	RRF	MC-STEN	TOBACCO	RES	UAF	CES	OTHR BU
					0313	0323	0333	0383	TOTAL			
10217	VACANT	12 mo.										
	Post Doctoral Associ											
14616	VACANT	12 mo.										
	Post Doctoral Associ											
11053	VACANT <i>Sedaka</i>	27,639	33.30%						27,639	55,361		
	Extension Specialist								33.30%	66.70%		
11057	VACANT <i>Liawg</i>	28,805	33.30%						28,805	57,695		
	Extension Specialist								33.30%	66.70%		
11056	VACANT <i>Sorusuet</i>	24,709	30.00%						24,709	57,656		
	Extension Specialist								30.00%	70.00%		
14354	VACANT	12 mo.										
	Program Technician											
10343	VACANT	12 mo.										
	Program Technician											
10339	VACANT	12 mo.										
	Program Technician											
	Subtotal - Non-Classified	808,719			43,826	51,795		61,374	975,714	134,418		734,474
9323	Callaway, Zachary	18,000							15,000	3,000		
	Senior Graduate Assi	50%	83.33%						83.33%	16.67%		
3908	Corral, Jason M	17,500								17,500		
	Graduate Assistant	50%	100.00%							100.00%		
9058	Djioleu, Angele	19,200								19,200		
	Senior Graduate Assi	50%	100.00%							100.00%		
4134	Frederick, Noaa	13,000								13,000		
	Graduate Assistant	50%	100.00%							100.00%		

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: CIED Curriculum & Instruction

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES		
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES

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PEBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: CIED Curriculum & Instruction

EXPERIMENT STATION HARD BUDGET

POST NBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	OTHER SOURCES				
									RES	UAF	CES	OTHER	
5600	Murphy Lee, Mauree	15,000							15,000				
	Graduate Assistant	50% 12 mo.							100.00%				
Subtotal - Graduate Asst									15,000				
POSITION BUDGET TOTAL									15,000				

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 15040-11-0000	CIED-On-Campus Cr Instruc	1,329,890		143,150	1,473,040							1,473,040
0102 15040-12-0000	CIED-Instructional Support	97,684	668,279		765,963		1,500				92,667	860,130
0102 15040-16-0000	CIED-Academic Advising		134,832		134,832							134,832
0102 15040-17-0000	CIED-Faculty Development		773,167		773,167							773,167
0102 15040-31-0000	CIED-Support Pub Serv		28,028		28,028							28,028
Subtotal		97,684	2,934,196	143,150	3,175,030		1,500				92,667	3,269,197
0112 15034-12-0000	EDLE Fees										378	378
0112 15049-31-0000	Young Scholars Program										20,000	20,000
0112 15101-12-0000	CIED Internship Fees	5,457	52,189		57,646						26,535	84,181
0112 15102-31-0000	Literacy Conference										20,980	20,980
0112 15103-31-0000	Autism Symposium										20,000	20,000
0112 15105-31-0000	ESL Symposium										7,000	7,000
0112 15108-17-0000	Autism Support Program Fee		61,034		61,034	21,600	9,600				900	93,134
0112 15113-31-0000	Multicultural & Social Justice										2,056	2,056
0112 15114-31-0000	Autism Waiver Program		66,300	13,338	79,638						102,896	182,534
0392 15037-31-0000	WGC-Laundry & Literacy Project										1,589	1,589
0392 30609-81-0000	Autism Support Program Scholar										501	501
0392 60289-81-0000	AT&T Endowed Scholarship										875	875
0492 60902-81-0000	David Banks Teaching Scholarsh										4,752	4,752
0392 62091-81-0000	11-10-02 Foundation Scholarshi										1,009	1,009

University of Arkansas, Fayetteville
 FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
 06/20/14
 BUDGETARY UNIT: CIED Curriculum & Instruction

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0392 66621-81-0000	Peggy & Donald Parks Teaching									1,284	1,284
0392 66693-81-0000	Othelia Paul Scholarship (Delt									508	508
0392 66702-81-0000	The James Patterson Teacher Sc									93	93
0392 67497-81-0000	Jerry H. Robbins Endowed Award									748	748
0392 68014-81-0000	Floyd and Dorothy Spratlin End									1,156	1,156
0392 68052-81-0000	Mary H. Shrader Scholarship									1,001	1,001
0392 69800-81-0000	Jo Ellen Zombsch Endowed Schol									1,247	1,247
0392 70029-12-0000	Center for Children and Youth		6,500	6,500		1,000				80,000	87,500
Grand Total - all Cost Centers for CIED		103,141	3,113,719	3,379,848	21,600	12,100				388,175	3,801,723

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

BBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: COEX Coop Extension Service

POST NMR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			
					Hatch	RRF	MC-STEN	TOBACCO	AES REST	UAF	CES	OTHER
			0103	0113	0313	0323	0333	0383	TOTAL			
3607	Wilson Jr., Charlie	149,443							149,443			100.00%
	Professor	100% 12 mo.										
13838	VACANT											
	Extension Specialist	12 mo.							94,174			100.00%
11057	VACANT											
	Extension Specialist	12 mo.							86,500			100.00%
11056	VACANT											
	Extension Specialist	12 mo.							82,365			100.00%
11055	VACANT											
	Extension Specialist	12 mo.										
11054	VACANT											
	Extension Specialist	12 mo.							76,640			100.00%
11053	VACANT											
	Extension Specialist	12 mo.							83,000			100.00%
9282	VACANT											
	Extension Specialist	12 mo.										
9281	VACANT											
	Extension Specialist	12 mo.							87,679			100.00%
8222	VACANT											
	Extension Specialist	12 mo.							125,621			100.00%
8221	VACANT											
	Extension Specialist	12 mo.							90,435			100.00%
8220	VACANT											
	Extension Specialist	12 mo.							91,347			100.00%

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

EBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: COEX Coop Extension Service

POST NMR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES								
					Hatch 0313	RRF 0323	MC-STEN 0333	Tobacco 0383	TOTAL	AES REST	UAF	CES	OTHR BU OTHER			
8219 VACANT	Extension Specialist	12 mo.													71,714	100.00%
15263 VACANT	District Director	12 mo.													120,000	100.00%
9253 VACANT	Extension Specialist	12 mo.													101,230	100.00%
8228 VACANT	Extension Specialist	12 mo.													113,732	100.00%
8226 VACANT	Extension Specialist	12 mo.													122,300	100.00%
8225 VACANT	Extension Specialist	12 mo.														
8223 VACANT	Extension Specialist	12 mo.														
9285 VACANT	Extension Specialist	12 mo.													91,279	100.00%
8235 VACANT	Extension Specialist	12 mo.													111,251	100.00%
8231 VACANT	Extension Specialist	12 mo.													135,032	100.00%
8229 VACANT	Extension Specialist	12 mo.													116,062	100.00%
15184 VACANT	Assoc Professor	12 mo.													90,000	100.00%

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: COEX Coop Extension Service

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES			OTHER BU OTHER
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES REST	
4235	VACANT Professor	12 mo.									131,961 100.00%
2977	VACANT Professor	12 mo.									113,621 100.00%
15205	VACANT Project/Program Dire	12 mo.									99,900 100.00%
10712	VACANT Project/Program Dire	12 mo.									93,503 100.00%
2439	VACANT Resident Dir In Char	12 mo.									69,780 100.00%
9385	VACANT Assoc For Administra	12 mo.									74,831 100.00%
Subtotal - Non-Classified											623,400
POSITION BUDGET TOTAL											623,400

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES	OTHER BU OTHER
								TOTAL				

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University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBRAPBS-1 PROD
06/20/14
BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMR	NAME-TITLE	ANNUAL SALARY	State	ST&R	Hatch	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES				
						RRF	MC-STEN	TOBACCO	REST	UAF	CES	OTHR BU	OTHER
			0103	0113	0313	0323	0333	0383	TOTAL				
14539	Adams, Floyd Alvin	25,880		25,880					25,880				
	Maintenance Speciali	12 mo.		100.00%					100.00%				
11663	Jones, Amanda Sue	22,919		22,919					22,919				
	Laboratory Technicia	12 mo.		100.00%					100.00%				
11685	Keaton, Steven Cha	29,836		29,836					29,836				
	Skilled Tradesman	12 mo.		100.00%					100.00%				
11666	Lafex, Diane	48,912		48,912					48,912				
	Research Technologis	12 mo.		100.00%					100.00%				
11669	Marshall, Chris A.	24,958		24,958					24,958				
	Agriculture Lab Tech	12 mo.		100.00%					100.00%				
11633	McGee, Penny Kay	23,050		23,050					23,050				
	Administrative Speci	12 mo.		100.00%					100.00%				
11659	Melton, Kathie	28,975		28,975					28,975				
	Fiscal Support Speci	12 mo.		100.00%					100.00%				
11667	Moore, Linda K.	33,320		33,320					33,320				
	Computer Operator	12 mo.		100.00%					100.00%				
11662	Morris, Ashley A.	23,377		23,377					23,377				
	Laboratory Technicia	12 mo.		100.00%					100.00%				
11665	Murdoch, Elizabeth	45,695		45,695					45,695				
	Research Technologis	12 mo.		100.00%					100.00%				
11674	Porter, Isaiah	28,031		28,031					28,031				
	Equipment Mechanic	12 mo.		100.00%					100.00%				
14124	Robinson, Otis L.	36,809		36,809					36,809				
	Research Technologis	12 mo.		100.00%					100.00%				

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				TOTAL	OTHER SOURCES			OTHR BU	
					Hatch	RRF	MC-STEN	TOBACCO		AES	REST	UAF		CES
			0103	0113	0313	0323	0333	0383						
11681	Sanders, Samantha Administrative Spec	14,141 12 mo.	75%	14,141 100.00%					14,141 100.00%					
11658	Turner, Lisa Yevet Fiscal Support Spec	28,506 12 mo.	100%	28,506 100.00%					28,506 100.00%					
11664	Villines, Cheri G. Research Technologis	40,850 12 mo.	100%							40,850 100.00%				
14044	Webb, Rhonda Sue Laboratory Technicia	23,845 12 mo.	100%	23,845 100.00%					23,845 100.00%					
11680	Zamora-Coe, Raphael Administrative Spec	22,880 12 mo.	100%	22,880 100.00%					22,880 100.00%					
11676	VACANT Agriculture Farm Tec	12 mo.								19,232 100.00%				
15303	VACANT Administrative Spec	12 mo.												
11678	VACANT Administrative Spec	12 mo.	100%	17,536 100.00%					17,536 100.00%					
11671	VACANT Agriculture Lab Tech	12 mo.												
11660	VACANT Fiscal Support Spec	12 mo.	100%	25,773 100.00%					25,773 100.00%					
Subtotal - Classified									421,939	142,586				
13623	Armstrong, Rachael Project/Program Spec	43,470 12 mo.	100%	21,734 50.00%					21,734 50.00%				21,736 50.00%	
4782	Bacon, Robert Departmental Chairpe	157,188 12 mo.	100%	53,444 34.00%					53,444 34.00%				103,744 65.00%	

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			
					Hatch	RRF	MC-STEN	TOSACCO	AES REST	UAF	CES	OTHER
			0103	0113	0313	0323	0333	0383	TOTAL			
10211	Bararpour, Mohamma	54,387	12 mo.						54,387			
	Post Doctoral Associ	100%							100.00%			
14052	Basu, Supratim	36,414	12 mo.						36,414			
	Post Doctoral Associ	100%							100.00%			
10466	Becton, Scott Malv	54,782	12 mo.						54,782			
	Program Technician	100%							100.00%			
10386	Berry IV, Lawrence	35,700	12 mo.						17,850			17,850
	Program Technician	100%							50.00%			50.00%
10277	Bond, Richard D	59,826	12 mo.						59,826			
	Program Associate	100%							100.00%			
548	Bye, Kristofor R.	116,836	12 mo.			40,893			70,103			46,733
	Professor	100%		29,210		35.00%			60.00%			40.00%
4907	Burgos, Nilda Roma	106,020	12 mo.			63,612			84,816			21,204
	Professor	100%		21,204		60.00%			80.00%			20.00%
10258	Carroll, Doug	66,479	12 mo.			66,479			66,479			
	Program Associate	100%				100.00%			100.00%			
842	Chen, Pengyin	117,640	12 mo.			111,758			111,758			5,882
	Professor	100%				95.00%			95.00%			5.00%
11172	Cox, Ronald Wayne	48,365	12 mo.						48,365			
	Program Assistant	100%							100.00%			
10262	Davies, Marilyn K	46,401	12 mo.						46,401			
	Program Associate	100%							100.00%			
10264	DeLong, Russell E.	46,794	12 mo.						46,794			
	Program Associate	100%							100.00%			

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF	CES
			0103	0113	0313	0323	0333	0383	TOTAL			
14361	Loka, Dimitra Post Doctoral Associ	36,057 100% 12 mo.							36,057 100.00%			
10152	Longer, David Eric Professor	76,073 100% 12 mo.	42,601 56.00%						42,601 56.00%			33,472 44.00%
14309	Manjarrez-Sandoval Program Associate	41,616 100% 12 mo.							41,616 100.00%			
4018	Mason, Richard Est Assistant Professor	83,883 100% 12 mo.	71,301 85.00%						71,301 85.00%			12,582 15.00%
11264	Mattke, Scott M. Project/Program Spec	48,763 100% 12 mo.							48,763 100.00%			
4731	Miller, David M. Professor	93,261 100% 12 mo.	27,979 30.00%		32,641 35.00%				60,620 65.00%			32,641 35.00%
10273	Miller, Randall Ga Program Associate	39,923 100% 12 mo.							39,923 100.00%			
10350	Moseley, David Oct Program Technician	40,524 100% 12 mo.							40,524 100.00%			
14151	Mozaffari, Dr Mort Assistant Professor	72,181 100% 12 mo.		72,181 100.00%					72,181 100.00%			
9554	Nandy, Soumen Post Doctoral Associ	38,218 100% 12 mo.							38,218 100.00%			
3987	Norman, Richard J. Professor	120,821 100% 12 mo.	6,041 5.00%		102,698 85.00%				108,739 90.00%			12,082 10.00%
4946	Notworthy, Jason Professor	134,618 100% 12 mo.	101,098 75.10%						101,098 75.10%			17,837 13.25%

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			OTHER BU OTHER	
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES		
4872	Oosterhuis, Derric	140,757	7,037		112,606				119,643			21,114	
	Distinguished Profes	12 mo.	5.00%		80.00%				85.00%			15.00%	
14884	Orazaly, Moldir	53,040								53,040			
	Program Associate	100%							100.00%				
3541	Pereira, Andy	134,196	104,672						104,672			29,524	
	Professor	100%	78.00%						78.00%			22.00%	
14502	Phelan, Terri Lynn	48,577								7,287		41,290	
	Project/Program Spec	100%								15.00%		85.00%	
4040	Purcell, Larry C.	121,350	4,853		91,013				95,866			12,135	
	Professor	100%	4.00%		75.00%				79.00%			10.00%	
13899	Roberts, Trenton L	83,619	54,352						54,352			29,267	
	Assistant Professor	100%	65.00%						65.00%			35.00%	
10398	Rogers, Daniel Jam	32,000								30,430			
	Program Technician	100%								100.00%			
14270	Salmeron Cortasa,	41,616								41,616			
	Post Doctoral Associ	100%								100.00%			
703	Savin, Mary Cathle	109,419	5,471		60,180				65,651			43,768	
	Professor	100%	5.00%		55.00%				60.00%			40.00%	
14635	Scott, Carri Lu	30,600								30,600			
	Program Technician	100%								100.00%			
1123	Scott, Thad	91,004	77,353						77,353			13,651	
	Assoc Professor	100%	85.00%						85.00%			15.00%	
10478	Shafer, Joseph B.	45,856								45,856			
	Program Associate	100%								100.00%			

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

EBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF	CES
			0103	0113	0313	0323	0333	0383	TOTAL			
14653	Sharpley, Andrew N	205,210	174,428		30,782				205,210			
	Distinguished Profes	100%	12 mo.	85.00%	15.00%				100.00%			
10971	Simmons, Tarra Lei	42,656	21,328						21,328			
	Program Technician	100%	12 mo.	50.00%					50.00%			
4873	Slaton, Nathan A.	118,912	101,075						101,075			17,837
	Professor	100%	12 mo.	85.00%					85.00%			15.00%
14360	Srivastava, Subodh	45,176								45,176		
	Post Doctoral Associ	100%	12 mo.							100.00%		
4190	Srivastava, Vibha	100,948	65,324					30,577	95,901			5,047
	Professor	100%	12 mo.	64.71%				30.29%	95.00%			5.00%
10377	Still, Joshua Aaro	45,778								45,778		
	Program Technician	100%	12 mo.							100.00%		
10241	Subramanian, Nithy	38,760	38,760						38,760			
	Program Associate	100%	12 mo.	100.00%					100.00%			
10624	Tehranchian, Parsa	34,652								34,652		
	Post Doctoral Associ	100%	12 mo.							100.00%		
10304	Underwood, Jamie L	43,035	39,084						39,084			3,951
	Program Associate	100%	12 mo.	90.82%					90.82%			9.18%
10307	Williamson, Stepha	44,789	37,323						37,323			7,466
	Program Associate	100%	12 mo.	83.33%					83.33%			16.67%
10260	Wolf, Nancy Ann	51,867	25,934						25,934			25,933
	Program Associate	100%	12 mo.						50.00%			50.00%
14310	Wu, Chengjun	44,125								44,125		
	Program Associate	100%	12 mo.							100.00%		

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES													
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	ABS REST	UAF	CES	OTHER OTHER								
15273	VACANT Post Doctoral Associ	12 mo.																			
14897	VACANT Post Doctoral Associ	12 mo.																			
14674	VACANT Post Doctoral Associ	12 mo.																			
10254	VACANT Program Associate	12 mo.											38,760	100.00%							
3937	VACANT University Professor	12 mo.																			
10952	VACANT Program Technician	12 mo.																			
10779	VACANT Program Technician	12 mo.																			
15155	VACANT Program Technician	12 mo.																			
8226	VACANT Extension Specialist	12 mo.	30,575	25.00%										30,575	25.00%				91,725	75.00%	
8235	VACANT Extension Specialist	12 mo.	27,813	25.00%										27,813	25.00%				83,438	75.00%	
Subtotal - Non-Classified			1,276,067	335,953	541,678	104,505	30,577	2,288,780	288,786												
3396	Abughho, Seth Berna	13,000																		13,000	100.00%
6839	Acuna-Galindo, Mar	17,000																		17,000	100.00%

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES			
					Hatch	RRF	MC-STEN	TOBACCO	REST	UAF	CES
			0103	0113	0313	0323	0333	0383	TOTAL	AES	OTHER
2320	Addison, Christoph	17,000	13,000						13,000	4,000	
	Graduate Assistant	50% 12 mo.	76.47%						76.47%	23.53%	
4836	Anuj Kumar, Fnu	18,000	15,000						15,000	3,000	
	Senior Graduate Assi	50% 12 mo.	83.33%						83.33%	16.67%	
846	Arguello Blanco, M	15,000								15,000	
	Senior Graduate Assi	50% 12 mo.								100.00%	
1489	Bai, Hua	20,000	15,000						15,000	5,000	
	Senior Graduate Assi	50% 12 mo.	75.00%						75.00%	25.00%	
14496	Brantley, Katy Eli	14,000	13,000						13,000	1,000	
	Graduate Assistant	50% 12 mo.	92.86%						92.86%	7.14%	
1265	Burke, James Matth	16,000	13,000						13,000	3,000	
	Graduate Assistant	50% 12 mo.	81.25%						81.25%	18.75%	
4848	Coomer, Taylor Day	13,000								13,000	
	Graduate Assistant	50% 12 mo.								100.00%	
3860	Da Silva, Marcos P	16,500	13,000						13,000	3,500	
	Graduate Assistant	50% 12 mo.	78.79%						78.79%	21.21%	
1147	Dalozotto, Mirta Be	16,500								16,500	
	Graduate Assistant	50% 12 mo.								100.00%	
4810	Dempsey, Randy Jam	16,000	13,000						13,000	3,000	
	Graduate Assistant	50% 12 mo.	81.25%						81.25%	18.75%	
4777	Fitzsimons, Toby R	20,000								20,000	
	Senior Graduate Assi	50% 12 mo.								100.00%	
3105	Florez-Palacios, S	20,000								20,000	
	Senior Graduate Assi	50% 12 mo.								100.00%	

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PEBAPES-1 PROD
06/20/14
BUDGETARY UNIT: CSES Crop, Soil and Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES			OTHBR BU
					Hatch	RF	MC-STEN	AES	UAF	CES	
			0103	0113	0313	0323	0333	0383	REST		
TOTAL											
8870 VACANT	Senior Graduate Assi	12 mo.									
2443 VACANT	Graduate Assistant	12 mo.							11,000		
									100.00%		
4889 VACANT	Graduate Assistant	12 mo.									
4849 VACANT	Graduate Assistant	12 mo.									
Subtotal - Graduate Asst			211,000						534,050		47,000
POSITION BUDGET TOTAL			1,665,226	579,733	541,678	104,505	30,577	2,921,719	965,432		905,944
COST CENTER	COST CENTER DESC										
0103 11050-24-0100	CSES STATE			178,159	376,812			554,971			142,072
0103 11056-24-0100	CSES Graduate Assistants					211,000		211,000			7,807
0103 11059-24-0100	CSES Faculty/Admin			904,756			904,756				231,617
0113 11050-24-0100	ST & R Agronomy			243,780	335,953		579,733				148,411
0113 19000-24-0100	STR - Program Costs									104,800	
0113 19001-24-0100	STR - Fayetteville									51,700	
0113 19002-24-0100	STR - Marianna									730,600	
0313 11059-24-0100	CSES Faculty/Admin HATCH			541,678			541,678				118,085
0323 11059-24-0100	CSES Faculty/Admin (MRF)			104,505			104,505				22,782
0383 13059-24-0100	CSES Tobacco Faculty			30,577			30,577				7,827
Grand Total - all Cost Centers for CSES				421,939	2,294,281	211,000	2,927,220			678,604	24,554
										1,438,293	5,068,672

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: CTST Cotton Research Station

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			OTHER BU OTHER
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF	
			0103	0113	0313	0323	0333	0383	TOTAL			
12032	Barnes, Hermon Lee	18,855	100.00%	18,855					18,855			
	Agriculture Farm Tec	12 mo.							100.00%			
12030	Guest Jr., Barry D	25,693	100.00%	25,693					25,693			
	Equipment Mechanic	100%							100.00%			
14347	Hart Jr., Charles	18,855	100.00%	18,855					18,855			
	Agriculture Farm Tec	100%							100.00%			
13896	Myslip, Terry	19,617	100.00%	19,617					19,617			
	Agriculture Lab Tech	100%							100.00%			
12033	Malone, Teresa A.	33,262	100.00%	33,262					33,262			
	Administrative Supp.	100%							100.00%			
12035	Pruitt, Howard Chr	30,890	100.00%	30,890					30,890			
	Skilled Tradesman	100%							100.00%			
12029	Treat, Clayton A.	36,173	100.00%	36,173					36,173			
	Farm Foreman-Inst	100%							100.00%			
12034	VACANT											
	Administrative Speci	12 mo.										
	Subtotal - Classified			183,345					183,345			
10353	Gregory, Phillip M	31,620	100.00%	31,620					31,620			
	Program Technician	100%							100.00%			
2439	VACANT Kennedy, C.	69,779	100.00%	69,779					69,779			1
	Resident Dir In Char	12 mo.							100.00%			
	Subtotal - Non-Classified			101,399					101,399			1
	POSITION BUDGET TOTAL			284,744					284,744			1

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBRAPS-1 PROD
06/20/14
BUDGETARY UNIT: CTST Cotton Research Station

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80100-24-0100	State Cotton Branch Station	183,345	180,663	364,008				93,186		248,000	705,194
	Grand Total - all Cost Centers for CTST	183,345	180,663	364,008				93,186		248,000	705,194

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: DREX Director-Experiment Stas

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF	CES
			0103	0113	0313	0323	0333	0383	TOTAL			
14675	Rogers, Aaron Thom	39,975	100%	12 mo.	39,975				39,975			
	Computer Support Spe				100.00%				100.00%			
14333	Springer, Shannon	39,975	100%	12 mo.	39,975				39,975			
	Computer Support Spe				100.00%				100.00%			
14314	Ward, Quincy Kenne	39,975	100%	12 mo.	39,975				39,975			
	Computer Support Spe				100.00%				100.00%			
12044	VACANT											
	Fiscal support Speci				12 mo.							
	Subtotal - Classified								119,925			
11134	Bentley, Jamie A.	73,083	100%	12 mo.	73,083				73,083			
	Project/Program Dire				100.00%				100.00%			
11527	Chang, Bo	47,996	100%	12 mo.	47,996				47,996			
	Project/Program Spec				100.00%				100.00%			
13877	Denger, Cosmo	49,295	100%	12 mo.	49,295						49,295	100.00%
	Project/Program Spec				100%						100.00%	
7422	Dombeck, Donald G.	104,309	100%	12 mo.	78,232				78,232			
	Project/Program Dire				75.00%				75.00%			
10424	Dombeck, Elizabeth	141,992	100%	12 mo.	141,992				141,992			
	Assoc Dir Of Agri Ex				100.00%				100.00%			
10069	Godfrey, Robert F.	59,237	100%	12 mo.	59,237				59,237			
	Project/Program Spec				100.00%				100.00%			
11334	Griffin, Priscilla	46,438	100%	12 mo.	46,438				46,438			
	Program Assistant				100%				100.00%			
8945	Guerber, John C	54,208	100%	12 mo.	54,208				54,208			
	Project/Program Mana				100%				100.00%			

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: DREX Director-Experiment Stas

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			
					Hatch	RRF	MC-STEN	TOBACCO	REST	UAF	CES	OTHER BU
			0103	0113	0313	0323	0333	0383	TOTAL			
13878	Guerreiro, Michel	49,295	24,647						24,647			24,648
	Project/Program Spec 100%	12 mo.	50.00%						50.00%			50.00%
11362	Hanson, J. Elijah	58,715	58,715						58,715			
	Project/Program Spec 100%	12 mo.	100.00%						100.00%			
11394	Howard, Rheta Munc	40,076	40,076						40,076			
	Program Assistant 100%	12 mo.	100.00%						100.00%			
545	Kellams, Nanci Mur	81,760	81,760						81,760			
	Fiscal Operations Ma 100%	12 mo.	100.00%						100.00%			
7911	Love, Karen	50,184	50,184						50,184			
	Asst. to the Assoc. 100%	12 mo.	100.00%						100.00%			
14481	McKinney II, Natha	135,252	135,252						135,252			
	Professor 100%	12 mo.	100.00%						100.00%			
13642	Moss, Pamela Oxfor	53,476	53,476						53,476			
	Assoc For Administra 100%	12 mo.	100.00%						100.00%			
14502	Phelan, Terri Lynn	48,577								19,429		29,148
	Project/Program Spec 100%	12 mo.								40.00%		60.00%
8944	Phillips, Alline F	64,923	64,923						64,923			
	Project/Program Spec 100%	12 mo.	100.00%						100.00%			
13864	Pierce, Shawn	61,311	30,655						30,655			30,656
	Project/Program Spec 100%	12 mo.	50.00%						50.00%			50.00%
843	Roeder, Richard An	192,836	192,836						192,836			
	Assoc Dir Of Agri Ex 100%	12 mo.	100.00%						100.00%			
14082	Siebenmorgen, Patt	157,359	62,943						62,943			94,416
	Asst Dir Of Agri Exp 100%	12 mo.	40.00%						40.00%			60.00%

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: DREX Director-Experiment Stas

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES				TOTAL	OTHER BU	
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF	CES			OTHER
			0103	0113	0313	0323	0333	0383							
7423	Sisco, Michael D.	71,178	100.00%										71,178		
	Project/Program Dire	12 mo.											100.00%		
8954	Slinkard, Ava	68,062	100.00%										68,062		
	Project/Program Mana	12 mo.											100.00%		
256	Smedley, Ken J.	60,574	75.00%										60,574	20,191	
	Project/Program Dire	12 mo.											75.00%	25.00%	
8854	Thomas, Jeffie L.	56,402	90.00%										56,402	6,267	
	Project/Program Mana	12 mo.											90.00%	10.00%	
9510	Tokar, Joseph A.	40,395	100.00%										40,395		
	Project/Program Spec	12 mo.											100.00%		
3321	Watson Jr., Claren	213,802	100.00%										213,802		
	Assoc Vice Pres -Exp	12 mo.											100.00%		
15186	VACANT														
	Project/Program Dire	12 mo.													
13879	VACANT														
	Project/Program Spec	12 mo.													
10712	VACANT Batiste, B	46,751	50.00%										46,751	46,752	
	Project/Program Dire	12 mo.											50.00%	50.00%	
	Subtotal - Non-Classified												1,853,817	327,450	
	POSITION BUDGET TOTAL												1,973,742	327,450	
	COST CENTER	COST CENTER DESC		NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA				TOTALS
0103	80008-24-0100	Directors Office Revolving Cat		119,925	1,735,509	1,855,434							850,000	850,000	
0103	80010-24-0100	State Directors Office								474,991			240,500	2,570,925	

BUDGETARY UNIT: DREX Director-Experiment Stas

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80013-24-0100	State Unallocated	595,450			595,450				152,435		751,846	1,499,731
0103 80025-24-0100	DREX Ar Crop Variety Improve	78,232			78,232				20,027		45,000	143,259
0103 80027-24-0100	Plant AES Royalties	110,076			110,076				28,179		304,000	138,255
0103 80401-24-0100	Misc Station Expenses										304,000	304,000
0103 80410-24-0100	Sales - Drex Equipment Fund										1,000,000	1,000,000
0103 80412-24-0100	DREX Environmental Safety										23,000	23,000
0113 80012-24-0100	ST & R Unallocated										185,755	185,755
0143 10000-00-0100	Balance Sheet										2,961,457	2,961,457
0333 80011-24-0100	McStn Directors Office Reserve										1	1
0343 10000-00-0100	Balance Sheet										70,000	70,000
0383 83013-24-0100	Unallocated Tobacco										806,126	806,126
0393 10000-00-0100	Balance Sheet										1,566,217	1,566,217
Grand Total - all Cost Centers for DREX		119,925	2,519,267		2,639,192				675,633		8,803,902	12,118,727

University of Arkansas, Fayetteville
 FY-15 BUDGET SUMMARY DATA

Page 71
 14:29

PBBAPES-1 PROD
 06/20/14
 BUDGETARY UNIT: ENGR Engineering

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES				
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES	OTHER	
3852	Verma, Lalit R.	211,355								56,220			155,135
	Departmental Chairpe 100%	12 mo.								26.60%			73.40%

Subtotal - Non-Classified | 56,220 155,135

POSITION BUDGET TOTAL 56,220 155,135

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102	16008-44-0000 COE Vacant Position Reserve	617,268		617,268						13,825	631,093
0102	16010-44-0000 Dean of Engineering	108,627		1,136,752							1,136,752
0112	16018-11-0000 Engineering Lab Equipment	23,728	230,591	497,456	50,015	64,190				1,603,359	2,215,020
0112	16201-51-0000 Engineering Cooperative Educat									4,500	4,500
0352	00000-00-1100 PLAN for ENGR in 0352	14,226		14,226		5,726	6,809			65,522	92,283
0362	00000-00-1100 PLAN for ENGR in 0362	235,108	133,003	368,111	23,451	45,533	5,588			349,987	792,670
0382	20650-81-0000 Ray L Belknap Class 1919 Sch F									25,243	25,243
0382	20750-81-0000 Samuel T & Mary I Blair Schola									3,219	3,219
0382	21818-81-0000 Luther & Edna Estelle Schol									1,804	1,804
0382	21885-81-0000 Parison Fund for Engineering E									59,949	59,949
0382	22225-81-0000 Gatchell Mem Award-Indust ENGR									411	411
0382	22325-81-0000 William Ward Goodman Scholarsh									725	725
0382	22770-81-0000 John and Lois Imhoff Endowment									3,621	3,621
0382	22800-81-0000 Michael Joffe Scholarship - EN									3,416	3,416
0382	23660-81-0000 McMahan Memorial Scholarship									1,544	1,544
0382	24875-81-0000 George Swilley Mem Scholarship									3,330	3,330
0382	25350-81-0000 Anna Powell Wood									4,549	4,549
0382	30515-81-0000 College of Engineering Scholar									61,000	61,000

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0382 80020-44-0000	Roy C Biggadike Fund	124,056	38,282	162,338	30,127	66,201	17,171			2,513	2,513
0392 00000-00-1100	PLAN for ENGR in 0392	2,261,960	401,876	2,796,191	103,593	181,650	29,568			1,560,836	1,836,673
Grand Total - all Cost Centers for ENGR		132,355	401,876	2,796,191	103,593	181,650	29,568			3,769,353	6,880,355

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: ENTO Entomology

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			OTHER BU	OTHER	
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	DAF			CES
			0103	0113	0313	0323	0333	0383	TOTAL					
12098	Funk, Janet L. Administrative Speci	23,714 12 mo. 75%	7,905 33.33%						7,905 33.33%					15,809 66.67%
14123	Osredker, Susan Ka Administrative Speci	26,915 12 mo. 100.00%	26,915 100.00%						26,915 100.00%					
12096	Piazza Jr., Virgil Maintenance Speciali	29,178 12 mo. 100.00%	29,178 100.00%						29,178 100.00%					
12094	Shen, Yong Jun Agriculture Lab Tech	24,007 12 mo. 100.00%	14,688 61.18%						14,688 61.18%	9,319 38.82%				
	Subtotal - Classified		78,686						78,686	9,319				15,809
11396	Barnes, Jeffrey K. Curator	65,935 12 mo. 100%	39,561 60.00%						39,561 60.00%					26,374 40.00%
994	Dowling, Ashley Pa Assoc Professor	89,000 12 mo. 100%	66,750 75.00%						66,750 75.00%					22,250 25.00%
15122	Fisher, Danielle M Program Technician	31,000 12 mo. 100%												
10354	Galligan, Larry De Program Technician	40,327 12 mo. 100%	17,123 42.46%						17,123 42.46%	23,204 57.54%				
330	Goggin, Fiona Professor	112,335 12 mo. 100%	44,934 40.00%						106,718 95.00%					5,617 5.00%
15113	Goucher, Shelby L. Project/Program Spec	42,950 12 mo. 100.00%	42,950 100.00%						42,950 100.00%					
3751	Johnson, Donn T. Professor	103,624 12 mo. 100%	25,906 25.00%						67,356 65.00%					36,268 35.00%
44	Kring, Tim Professor	112,350 12 mo. 100%	73,027 65.00%						101,115 90.00%	28,088 25.00%				11,235 10.00%

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

EBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: ENTO Entomology

POST NMR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES				
					Hatch	RRF	MC-STEN	TOBACCO	RES	UAF	CES	OTHER	
			0103	0113	0313	0323	0333	0383	TOTAL	RES	UAF	CES	OTHER
10480	VACANT	12 mo.											
	Post Doctoral Associ												
9849	VACANT	12 mo.								15,300			
	Post Doctoral Associ									100.00%			
10257	VACANT	12 mo.											
	Program Associate												
13838	VACANT <i>Loffin, K</i>	12 mo.	23,543						23,543				70,631
	Extension Specialist		25.00%						25.00%				75.00%
	Subtotal - Non-Classified		615,710		225,693	54,538	140,684		1,036,625	115,920			321,166
4143	Barrow, Sim Mckagu	16,000											16,000
	Graduate Assistant	50%	12 mo.										100.00%
7965	Cowell, Brian D.	18,000	15,000						15,000	3,000			
	Senior Graduate Assi	50%	12 mo.	83.33%					83.33%	16.67%			
6806	Ethington, Matthew	16,000	13,000						13,000	3,000			
	Graduate Assistant	50%	12 mo.	81.25%					81.25%	18.75%			
688	Fisher, Ray	16,000								16,000			
	Senior Graduate Assi	50%	12 mo.							100.00%			
1846	Hamilton, Ricki	16,000	13,000						13,000	3,000			
	Graduate Assistant	50%	12 mo.	81.25%					81.25%	18.75%			
3567	Hartshorn, Jessica	16,000	15,000						15,000	1,000			
	Senior Graduate Assi	50%	12 mo.	93.75%					93.75%	6.25%			
3885	Hennen, Derek A.	16,000								16,000			
	Graduate Assistant	50%	12 mo.							100.00%			
6833	Janowiecki, Mark A	16,000	13,000						13,000	3,000			
	Graduate Assistant	50%	12 mo.	81.25%					81.25%	18.75%			

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES					
					Hatch	RRF	MC-STEN	TOBACCO	ABS	FRINGE	FRINGE	MAINT	TOTALS	
			0103	0113	0313	0323	0333	0383	TOTAL	REST	UAF	CES	OTHER	OTHER

6831 VACANT
Graduate Assistant 12 mo.

Subtotal - Graduate Asst 153,000 37,916
POSITION BUDGET TOTAL 847,396 1,268,311 202,239 375,091

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11070-24-0100	State Entomology	78,686	166,475	245,161				62,761		232,915	540,837
0103 11076-24-0100	ENTO Graduate Assistants		205,000	205,000				7,585			212,585
0103 11079-24-0100	ENTO Faculty/Admn	497,475		497,475				127,353	15,994		640,823
0313 11079-24-0100	ENTO Faculty/Admn (Hatch)	225,693		225,693				49,201			274,894
0323 11079-24-0100	ENTO Faculty/Admn (MRF)	54,538		54,538				11,889			66,427
0333 11079-24-0100	ENTO Faculty/Admn (McStn)	140,684		140,684				30,669			171,353
Grand Total - all Cost Centers for ENTO		78,686	1,084,865	1,368,551				289,459	15,994	232,915	1,906,920

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

FBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: FDSC Food Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	STAR 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES REST	OTHER SOURCES UAF	CES	OTHER BU OTHER

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University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

FBABPS-1 PROD
06/20/14
BUDGETARY UNIT: FDSC Food Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R 0113	EXPERIMENT STATION HARD BUDGET				TOTAL	OTHER SOURCES			
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383		AES REST	UAF	CES	OTHER
12103	Maples, Lance D.	25,773 12 mo.	25,773 100.00%					25,773 100.00%					
12102	Mitchell, David Fr	21,583 12 mo.	21,583 100.00%					21,583 100.00%					
12101	Reich, Nina Angeli	18,867 12 mo.	18,867 100.00%					18,867 100.00%					
12105	Tharel, Connie O.	29,196 12 mo.	21,897 75.00%					21,897 75.00%				7,299 25.00%	
12100	VACANT Fiscal Support Anally	12 mo.											
Subtotal - Classified			88,220					88,220				7,299	
14499	Almeida, Giselle Program Technician	35,374 12 mo.	31,214 88.24%					31,214 88.24%	4,160 11.76%				
14607	Atungulu, Griffith Assistant Professor	93,840 12 mo.	75,072 80.00%					75,072 80.00%				18,768 20.00%	
14056	Baum, Jamie I. Assistant Professor	80,311 12 mo.	17,459 21.74%						30,727 38.26%			32,125 40.00%	
10312	Brady, Pamela L. Program Associate	35,991 12 mo.								21,595 60.00%		14,396 40.00%	
10276	Brownmiller, Cindi Program Associate	42,246 12 mo.							15,534 36.77%			26,712 63.23%	
9931	Cho, Sungeun Post Doctoral Associ	38,519 12 mo.	31,212 81.03%					31,212 81.03%			7,307 18.97%		
4858	Crandall, Philip G Professor	94,582 12 mo.	37,833 40.00%					37,833 40.00%				18,916 20.00%	

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

EBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: FDSC Food Science

POST NMR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			
					Hatch	RRP	MC-STEN	TOBACCO	AES	UAF	CES	OTHER
			0103	0113	0313	0323	0333	0383	REST			
10759	Davis, Michael Lee	34,853	33,459						33,459	1,394		
	Project/Program Spec	100% 12 mo.	96.00%						96.00%	4.00%		
14408	Friend, Eric E	52,020	52,020						52,020			
	Project/Program Spec	100% 12 mo.	100.00%						100.00%			
14285	Gibson, Kristen E.	78,795	36,073					30,903	66,976	11,819		
	Assistant Professor	100% 12 mo.	45.78%					39.22%	85.00%	15.00%		
10270	Grigg, Brandon C.	39,535	15,154						15,154			
	Program Associate	100% 12 mo.	38.33%						38.33%	24,381		61.67%
10275	Hamilton, Cathy S.	51,141	51,141						51,141			
	Program Associate	100% 12 mo.	100.00%						100.00%			
1394	Hettiarachchy, Nav	124,858	49,943						99,886	24,972		
	University Professor	100% 12 mo.	40.00%		49,943				80.00%	20.00%		
15154	Horax, Ronny	35,000										
	Post Doctoral Associ	100% 12 mo.										
3224	Howard, Luke R.	125,626	55,878					50,904	106,782	18,844		
	Professor	100% 12 mo.	44.48%					40.52%	85.00%	15.00%		
14529	Jinn, Jia-Rong	31,934	15,003						15,003			
	Program Technician	100% 12 mo.	46.98%						46.98%	53.02%		
11503	Lee, Sun-Ok	80,322	8,032						72,290	8,032		
	Assistant Professor	100% 12 mo.	10.00%		64,258				90.00%	10.00%		
4123	Meulenet, Jean-Fr	194,834	151,328						151,328	43,506		
	Departmental Chairpe	100% 12 mo.	77.67%						77.67%	22.33%		
140	Morawicki, Ruben O	87,771	26,331						83,382	4,389		
	Assistant Professor	100% 12 mo.	30.00%		57,051				95.00%	5.00%		

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: FDSC Food Science

POST NMR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES					
					Hatch	RRF	MC-STEN	TOBACCO	REST	UAF	CES	OTHER		
			0103	0113	0313	0323	0333	0383	TOTAL	AE	REST	UAF	CES	OTHER
10218	Obryan, Corliss An	50,806	17,106						17,106	33,700				
	Post Doctoral Associ	100% 12 mo.	33.67%						33.67%	56.33%				
10214	Park, Si Hong	42,840	14,566						14,566	28,274				
	Post Doctoral Associ	100% 12 mo.	34.00%						34.00%	56.00%				
14655	Proctor, Andy	126,917	79,907					34,318	114,225					12,692
	University Professor	100% 12 mo.	62.96%					27.04%	90.00%					10.00%
10356	Rayaprolu, Jay	31,202	15,532						15,532	15,670				
	Program Technician	100% 12 mo.	49.78%						49.78%	50.22%				
36	Ricke, Steven C.	152,944	78,628					40,668	119,296					33,648
	Professor	100% 12 mo.	51.41%					26.59%	78.00%					22.00%
10414	Ruan, Chuan Min	31,212	14,564						14,564	16,648				
	Program Technician	100% 12 mo.	46.66%						46.66%	53.34%				
14001	Saffire, Dianne	40,030	40,030						40,030					
	Project/Program Spec	100% 12 mo.	100.00%						100.00%					
4141	Seo, Han-Seok	78,573	66,787						66,787					11,786
	Assistant Professor	100% 12 mo.	85.00%						85.00%					15.00%
10352	Shouse, Stephanie	31,212	15,606						15,606	15,606				
	Program Technician	100% 12 mo.	50.00%						50.00%	50.00%				
1896	Siebenmorgen, Terr	174,532	157,079						157,079					17,453
	University Professor	100% 12 mo.	90.00%						90.00%					10.00%
14415	Threlfall, Renee T	54,147								27,074				27,073
	Research Scientist	100% 12 mo.								50.00%				50.00%
10357	Tokar, Tonya Sue P	54,349								54,349				
	Program Technician	100% 12 mo.								100.00%				

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

FBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: FDSC Food Science

POST NMR	NAME-TITLE	ANNUAL SALARY	State	STGR	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			TOTAL	OTHR BU	
					Hatch	RRP	MC-STEN	TOBACCO	AES	REST	UAF			CES
			0103	0113	0313	0323	0333	0383						
4893	Wang, Ya-Jane	114,541	5,727		91,633							97,360	17,181	
	Professor	100% 12 mo.	5.00%		80.00%							85.00%	15.00%	
15203	Wright, Katie	34,000								34,000				
	Project/Program Spec	100% 12 mo.								100.00%				
10326	VACANT													
	Program Associate	12 mo.												
10322	VACANT													
	Program Associate	12 mo.												
10282	VACANT													
	Program Associate	12 mo.												
10278	VACANT													
	Program Associate	12 mo.												
10379	VACANT													
	Program Technician	12 mo.												
9285	VACANT													
	Extension Specialist	12 mo.								59,856			31,423	
										65.57%			34.43%	
1058	VACANT													
	Professor	12 mo.												
Subtotal - Non-Classified			1,192,684		300,718							203,054	1,696,456	348,417
1657	Arijafe, Emily Olu	15,000	15,000									15,000		
	Senior Graduate Assi	50% 12 mo.	100.00%									100.00%		
4955	Arthur, Sabastine	13,500												
	Graduate Assistant	50% 12 mo.											13,500	
													100.00%	
4884	Baker, Christopher	13,000	13,000									13,000		
	Graduate Assistant	50% 12 mo.	100.00%									100.00%		

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PEBAPBS-1 PROD
05/20/14
BUDGETARY UNIT: FDSC Food Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				TOBACCO	TOTAL	OTHER SOURCES		
					Hatch	RRF	MC-STEN	0383			RES	UAF	CES
4856	Pellegrino, Robert	13,000	0103	0113	0313	0323	0333	0383	13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%				
1687	Pottger, Ellen J.	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%				
2792	Ravindra Lele, Sau	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%				
1273	Samant, Shilpa S.	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%				
3479	Shim, Sara E.	15,000							15,000	15,000			
	Senior Graduate Assi	50% 12 mo.							100.00%				
4926	Smith, Dameon A.	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%				
2502	Stebbins, Nathan B	15,000							15,000	15,000			
	Senior Graduate Assi	50% 12 mo.							100.00%				
4866	Wilson, Shantae An	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%				
4923	Zhang, Baoyue	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%				
5829	Zhong, Hou Min	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%				
9659	VACANT												
	Senior Graduate Assi	12 mo.										13,000	100.00%
8872	VACANT												
	Senior Graduate Assi	12 mo.										19,500	100.00%

BUDGETARY UNIT: FDSC Food Science

POST NMR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES			OTHR BU OTHER	
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF		CES
	Subtotal - Graduate Asst	122,000						122,000	199,500			32,500
	POSITION BUDGET TOTAL	1,402,904			300,718		203,054	1,906,676	585,763			388,216

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11090-24-0100	State Food Science			130,000				4,810			134,810
0103 11096-24-0100	FDSC Graduate Assistants	846,077		846,077				216,595	11,427		1,074,100
0313 11099-24-0100	FDSC Faculty/Admn (Hatch)	300,718		300,718				65,556			366,274
0383 13090-24-0100	FDSC Tobacco	15,534		15,534				3,976			19,510
0383 13099-24-0100	FDSC Tobacco-Faculty/Admn	187,520		187,520				48,005			235,525
Grand Total - all Cost Centers for FDSC		88,220	1,700,372	130,000	1,918,592			451,262	11,427	303,915	2,685,196

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBRAPBS-1 PROD
06/30/14
BUDGETARY UNIT: FRSS Fruit Research Station

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES													
				ST&R 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0183	TOTAL	AES REST	DAF	CES	OTHR BU OTHER								

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University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

FBABBS-1 PROD
06/20/14
BUDGETARY UNIT: FRSS Fruit Research Station

POST NMR	NAME-TITLE	ANNUAL SALARY	State	STGR	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES						
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF	CES	OTHER	
			0103	0113	0313	0323	0333	0383	TOTAL					
12116	Buck, Tralena K.	23,480	23,480						23,480					
	Research Field Techn	100%	12 mo.						100.00%					
12114	Davis, Alan	23,366	23,366						23,366					
	Agriculture Lab Tech	100%	12 mo.						100.00%					
12112	Gilmore, Martin D	48,676	48,676						48,676					
	Research Technologis	100%	12 mo.						100.00%					
12120	Hanshaw, Katie	26,880	26,880						26,880					
	Administrative Speci	100%	12 mo.						100.00%					
12119	Ober II, Dwain	29,393	29,393						29,393					
	Farm Foreman-Inst	100%	12 mo.						100.00%					
12118	Ridgeway, John Ole	26,198	26,198						26,198					
	Research Field Techn	100%	12 mo.						100.00%					
12115	Wages, Rickey D.	31,291	31,291						31,291					
	Agriculture Lab Tech	100%	12 mo.						100.00%					
	Subtotal - Classified		209,284						209,284					
3509	Chapman, Dan L.	56,124	56,124						56,124					
	Resident Dir In Char	100%	12 mo.						100.00%					
10280	Ernst, Taunya Hele	39,535	39,535						39,535					
	Program Associate	100%	12 mo.						100.00%					
10329	Inness, Jeff	31,212	23,596						23,596				7,616	
	Program Technician	100%	12 mo.						75.60%				24.40%	
	Subtotal - Non-Classified		119,255						119,255				7,616	
	POSITION BUDGET TOTAL		328,539						328,539				7,616	

BUDGETARY UNIT: FRSS Fruit Research Station

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80120-24-0100	State Fruit Substation	209,284	119,255	328,539				84,105		68,000	480,644
	Grand Total - all Cost Centers for FRSS	209,284	119,255	328,539				84,105		68,000	480,644

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0392 65920-81-0000	Dr. Angela Lumpkin Endowed Sch									806	806
Grand Total - all Cost Centers for HHPR		79,287	2,085,966	2,400,733	20,000	2,000				106,044	2,528,777

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PEBAPS-1 PROD
06/20/14
BUDGETARY UNIT: HORT Horticulture

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			OTHER BU OTHER	
					Hatch	RRF	MC-STEN	TOBACCO	REST	UAF	CES		
			0103	0113	0313	0323	0333	0383	TOTAL	ABS			
12199	Kuhns, Cindy R.	33,835	8,459						8,459			8,458	16,918
	Administrative Supp.	100% 12 mo.	25.00%						25.00%			25.00%	50.00%
12194	Moore, Jimmy Donal	39,136	39,136						39,136				
	Farm Foreman-Inst	100% 12 mo.	100.00%						100.00%				
12195	Russell, Delphard	23,845	23,845						23,845				
	Equipment Mechanic	100% 12 mo.	100.00%						100.00%				
12197	Salazar, Jo A.	27,576	19,303						19,303				8,273
	Administrative Speci	100% 12 mo.	70.00%						70.00%				30.00%
12198	St Clair, Shirl	27,050	17,583						17,583				9,467
	Administrative Speci	100% 12 mo.	65.00%						65.00%				35.00%
	Subtotal - Classified		108,326						108,326			8,458	34,658
10409	Chen, Qingfang	32,005	32,005						32,005				
	Program Technician	100% 12 mo.	100.00%						100.00%				
7434	Clark, John R.	135,849	47,548		81,509				129,057				6,792
	University Professor	100% 12 mo.	35.00%		60.00%				95.00%				5.00%
13885	Dickey, David Alan	34,125								34,125			
	Program Technician	100% 12 mo.								100.00%			
3996	Evans, Michael R.	114,137	39,948		51,362				91,310				22,827
	Professor	100% 12 mo.	35.00%		45.00%				80.00%				20.00%
10362	Freeman, Luke R.	30,630								30,630			
	Program Technician	100% 12 mo.								100.00%			
14641	Friedrich, Heather	44,369								33,277			11,092
	Project/Program Mana	100% 12 mo.								75.00%			25.00%
15173	Hensley, David	152,104	106,473						106,473				45,631
	Professor	100% 12 mo.	70.00%						70.00%				30.00%

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: HORT Horticulture

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES						
					Hatch	RRE	MC-STEN	TOBACCO	AES	REST	UAF	CES	OTHER	OTHER BU	
			0103	0113	0313	0323	0333	0383	TOTAL						
10329	Inness, Jeff Program Technician	31,212 12 mo.								7,616 24.40%				23,596 75.60%	
1073	Karcher, Douglas E Assoc Professor	80,154 12 mo.	80,155 80.00%						80,155 80.00%					20,039 20.00%	
10366	Ma, Jianbing Program Technician	37,230 12 mo.	37,230 100.00%						37,230 100.00%						
10364	McAfee, Jason D. Program Technician	36,268 12 mo.	16,321 45.00%						16,321 45.00%	19,947 55.00%					
10361	McCalla Jr., John Program Technician	47,447 12 mo.	43,096 90.83%						43,096 90.83%	4,351 9.17%					
2800	McDonald, Garry Ve Assistant Professor	80,577 12 mo.	56,404 70.00%						56,404 70.00%					24,173 30.00%	
10365	OBrien, Daniel P. Program Technician	31,212 12 mo.	14,045 45.00%						14,045 45.00%	17,167 55.00%					
14502	Phealan, Terri Lynn Project/Program Spec	48,577 12 mo.								7,287 15.00%				41,290 85.00%	
7280	Richardson, Mike Professor	116,993 12 mo.	5,849 5.00%					87,745 75.00%	93,594 80.00%					23,399 20.00%	
528	Rom, Curt R. University Professor	117,838 12 mo.	41,243 35.00%						41,243 35.00%					76,595 65.00%	
14474	Shi, Ainong Assistant Professor	86,700 12 mo.	78,030 90.00%						78,030 90.00%					8,670 10.00%	
10367	Sleezer, Sandra Mi Program Technician	38,046 12 mo.	23,969 63.00%						23,969 63.00%	14,077 37.00%					

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
Grand Total - all Cost Centers for HORT		108,326	934,296	130,000	1,172,622			263,337	8,383	145,190	1,589,533

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBAAPS-1 PROD
06/20/14
BUDGETARY UNIT: LFST Lvstck/Forestry Research

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	Hatch	RRP	MC-STEN	TOBACCO	TOTAL	AES	REST	UAF	CES	OTHR BU	OTHER
			0103	0113	0313	0323	0333	0383							

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University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PEBAPS-1 PROD
06/20/14
BUDGETARY UNIT: LFST Lvstck/Forestry Research

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES				
					Hatch	RRE	MC-STEN	TOBACCO	REST	UAF	CES	OTHER
			0103	0113	0313	0323	0333	0383	TOTAL			
15168	Bacon, Jason P.	22,919	100.00%						22,919			
	Farm Maintenance Mec	12 mo.							100.00%			
12404	Coles, James Todd	29,891	100.00%						29,891			
	Farm Foreman-Inst	12 mo.							100.00%			
12401	McSpadden, Kathy	30,418	100.00%						30,418			
	Fiscal Support Speci	12 mo.							100.00%			
14374	Rolins, Austin Lee	18,855	100.00%						18,855			
	Agriculture Farm Tec	12 mo.							100.00%			
12402	Rolins, Joe M.	24,716	100.00%						24,716			
	Agriculture Lab Tech	12 mo.							100.00%			
12403	Wilson, Ricky Carl	21,439	100.00%						21,439			
	Agriculture Lab Tech	12 mo.							100.00%			
	Subtotal - Classified								148,238			
10272	Hess, Tom	43,074	100.00%						43,074			
	Program Associate	12 mo.							100.00%			
2469	Hubbell III, Donal	70,261	100.00%						70,261			
	Resident Dir In Char	12 mo.							100.00%			
10337	McGowan, Mike	36,143	100.00%						36,143			
	Program Technician	12 mo.							100.00%			
10284	Tucker, John D.	39,574	100.00%						39,574			
	Program Associate	12 mo.							100.00%			
	Subtotal - Non-Classified								189,052			
	POSITION BUDGET TOTAL								337,290			

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80130-24-0100	State Livestock & Forestry Bra	148,238	189,052	337,290				86,346		105,500	529,136
Grand Total - all Cost Centers for LFST		148,238	189,052	337,290				86,346		105,500	529,136

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: NERE NE Research & Ext Ctr

POST NBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES				OTHBR BU	
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF	CES		OTHER
			0103	0113	0313	0323	0333	0383	TOTAL	REST	UAF	CES	OTHER	
12540	VACANT	12 mo.	46,351						46,351					
	Farm Foreman-Inst		100.00%						100.00%					
	Subtotal - Classified		320,502						320,502	19,232		17,160		
10374	Beach, Alan	12 mo.	47,792						47,792					
	Program Technician		100.00%						100.00%					
6762	Bourland, Fred	12 mo.	100,521						100,521				33,507	
	Professor		75.00%						75.00%				25.00%	
10372	Duren, Mike	12 mo.	48,065						48,065					
	Program Technician		100.00%						100.00%					
10384	Lancaster, Shawn W	12 mo.	43,056						43,056					
	Program Technician		100.00%						100.00%					
10373	VACANT	12 mo.	31,000						31,000					
	Program Technician		100.00%						100.00%					
10370	VACANT	12 mo.	40,307						40,307					
	Program Technician		100.00%						100.00%					
9281	VACANT <i>Studebaker, G</i>	12 mo.	21,920						21,920				65,759	
	Extension Specialist		25.00%						25.00%				75.00%	
	Subtotal - Non-Classified		332,661						332,661				99,266	
	POSITION BUDGET TOTAL		653,163						653,163	19,232		17,160	99,266	
	COST CENTER	COST CENTER DESC		CLASSIFIED CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80050-24-0100	State NE RESEARCH & EXT CENTER	320,502	217,332	217,332		537,834				137,685		273,000	948,519
0103	80059-24-0100	NERE Faculty/Admn		122,441	122,441		122,441				31,344			153,785
	Grand Total - all Cost Centers for NERE		320,502	339,773	339,773		660,275				169,030		273,000	1,102,305

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: PLPA Plant Pathology

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	STGR 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			OTHER BU OTHER
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	DAF	CES	
11594	Holland, Bob Program Associate	44,407 100% 12 mo.							44,407 100.00%			
10375	Jackson, Larry Program Technician	44,336 100% 12 mo.	19,508 44.00%						24,828 56.00%			
4074	Korth, Ken L. Professor	115,314 100% 12 mo.	98,017 85.00%						17,297 15.00%			
10155	Milus, Gene Professor	97,746 100% 12 mo.	4,887 5.00%		83,084 85.00%				87,971 90.00%			9,775 10.00%
10285	Moon, David E. Program Associate	46,725 100% 12 mo.	20,559 44.00%						20,559 44.00%	26,166 56.00%		
13925	Morley, Cindy Kay Project/Program Spec	41,979 100% 12 mo.	20,989 50.00%						20,989 50.00%			20,990 50.00%
10358	Nelson, Lacy D. Program Technician	33,990 100% 12 mo.	14,956 44.00%						14,956 44.00%	19,034 56.00%		
14502	Phelan, Terri Lynn Project/Program Spec	48,577 100% 12 mo.								7,287 15.00%		41,290 85.00%
4816	Robbins, Robert Th University Professor	105,144 100% 12 mo.	69,744 66.33%			30,143 28.67%			99,887 95.00%			5,257 5.00%
4064	Rothrock, Craig S. Professor	117,223 100% 12 mo.	35,167 30.00%				70,334 60.00%		105,501 90.00%			11,722 10.00%
4734	Rupe, John C. Professor	104,040 100% 12 mo.	47,718 45.87%				51,120 49.13%		98,838 95.00%			5,202 5.00%
14398	Shahid, Muhammad S Post Doctoral Associ	36,540 100% 12 mo.								36,540 100.00%		

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

BBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: PLPA Plant Pathology

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	STGR	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES				
					Hatch	RRF	MC-STEN	TOBACCO	REST	UAF	CES	OTHR BU
			0103	0113	0313	0323	0333	0383	TOTAL	AES		
4772	Laney, Alma Glenn	18,000	15,000						15,000	3,000		
	Senior Graduate Assi	50% 12 mo.	83.33%						83.33%	16.67%		
4879	Lawson, Nicholas L	18,000								18,000		
	Senior Graduate Assi	50% 12 mo.								100.00%		
1335	Pavel, Jason A.	15,000								15,000		
	Graduate Assistant	50% 12 mo.								100.00%		
4833	Rotich, Felix	18,000	15,000						15,000	3,000		
	Senior Graduate Assi	50% 12 mo.	83.33%						83.33%	16.67%		
1945	Sharma Khatiwada,	18,000								18,000		
	Senior Graduate Assi	50% 12 mo.								100.00%		
4850	Smith, Brant Micha	18,000	13,000						13,000	5,000		
	Graduate Assistant	50% 12 mo.	72.22%						72.22%	27.78%		
13930	Smith, Jonathon E.	18,500	15,000						15,000	3,500		
	Senior Graduate Assi	50% 12 mo.	81.08%						81.08%	18.92%		
2667	Stetina, Tereza Jea	18,000	15,000						15,000	3,000		
	Senior Graduate Assi	50% 12 mo.	83.33%						83.33%	16.67%		
4905	Tipton, Jason L.	18,000								18,000		
	Graduate Assistant	50% 12 mo.								100.00%		
628	Urea-Romero, Keid	18,000								18,000		
	Senior Graduate Assi	50% 12 mo.								100.00%		
2821	Wilson, Kyle Dougl	16,000	13,000						13,000	3,000		
	Graduate Assistant	50% 12 mo.	81.25%						81.25%	18.75%		
4928	Zaccaron, Marcio L	18,000								18,000		
	Senior Graduate Assi	50% 12 mo.								100.00%		

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: PLPA Plant Pathology

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES				TOTAL	AES REST	UAF	CES	OTHER	OTHR BU
					Hatch	RRF	MC-STEN	TOBACCO	REST	UAF	CES	OTHER						
8868	Zhou, Jing	18,000										18,000						
	Senior Graduate Assi	50% 12 mo.										100.00%						
4929	VACANT																	16,000
	Senior Graduate Assi	12 mo.																100.00%
1739	VACANT																	11,000
	Graduate Assistant	12 mo.																100.00%
4806	VACANT		13,000									13,000						5,000
	Graduate Assistant	12 mo.	72.22%									72.22%						27.78%
Subtotal - Graduate Asst			125,000									125,000						27,000
POSITION BUDGET TOTAL			1,009,365									1,420,033						256,842
COST CENTER																		
0103	11110-24-0100 State Plant Pathology																	
0103	11116-24-0100 PLPA Graduate Assistants																	
0103	11119-24-0100 PLPA Faculty/Admn																	
0313	11119-24-0100 PLPA Faculty/Admn (Hatch)																	
0323	11119-24-0100 PLPA Faculty/Admn (MRF)																	
Grand Total - all Cost Centers for PLPA																		

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	11110-24-0100 State Plant Pathology	79,684	300,317	380,001				97,280		192,275	669,556
0103	11116-24-0100 PLPA Graduate Assistants		125,000	125,000				4,625			129,625
0103	11119-24-0100 PLPA Faculty/Admn	594,646		594,646				152,229	15,605		762,480
0313	11119-24-0100 PLPA Faculty/Admn (Hatch)	342,604		342,604				74,687			417,291
0323	11119-24-0100 PLPA Faculty/Admn (MRF)	68,064		68,064				14,837			82,901
Grand Total - all Cost Centers for PLPA		79,684	1,305,631	1,25,000	1,510,315			343,660	15,605	192,275	2,061,855

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: POSC Poultry Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES						
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF	CES	OTHR BU	OTHER	
			0103	0113	0313	0323	0333	0383	TOTAL						
347	Chapman, Hilary Da	116,026	75,416		29,007				104,423					11,603	
	University Professor	100%	65.00%		25.00%				90.00%					10.00%	
4933	Coon, Craig N	107,668	53,575		48,710				102,285					5,383	
	Professor	100%	49.76%		45.24%				95.00%					5.00%	
10302	Cross, David W.	42,107	42,107						42,107						
	Program Associate	100%	100.00%						100.00%						
11070	Davis, Gary D.	63,550	63,550						63,550						
	Project/Program Spec	100%	100.00%						100.00%						
11169	Delozier, Donna Su	33,683	33,683						33,683						
	Program Assistant	100%	100.00%						100.00%						
13877	Denger, Cosmo	49,295	49,295						49,295						
	Project/Program Spec	100%	100.00%						100.00%						
10305	Dienglewicz, Bob	57,136	57,136						57,136						
	Program Associate	100%	100.00%						100.00%						
3770	Donoghue, Dan	118,349	106,514						106,514					11,835	
	Professor	100%	90.00%						90.00%					10.00%	
3786	Dridi, Sami	91,035	72,828						72,828					18,207	
	Assoc Professor	100%	80.00%						80.00%					20.00%	
8949	England, Judith A	59,192	59,192						59,192						
	Project/Program Mana	100%	100.00%						100.00%						
4268	Erf, Gisela F.	140,128	64,281		40,815				105,096					35,032	
	Professor	100%	45.87%		29.13%				75.00%					25.00%	
14416	Faulkner, Olivia B	83,232												83,232	
	Research Scientist	100%												100.00%	

BUDGETARY UNIT: FOSC Poultry Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES			OTHER BU OTHER		
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES REST		UAF CES	
10297	Gadde, Ujvala Deep Program Associate	38,760 12 mo.	100.00%							38,760 100.00%			
15257	Gramlich, William Program Assistant	30,000 12 mo.											
10310	Greene, Liz Program Associate	40,800 12 mo.	100.00%							40,800 100.00%			
3914	Hanning, Casey Owe Assoc Professor	85,555 12 mo.	80.00%							80.00%			17,139 20.00%
3252	Hargis, Billy M. Professor	167,055 12 mo.	49.03%					50,066 29.97%		131,973 79.00%			35,082 21.00%
11596	Jiang, Tieshan Program Associate	41,616 12 mo.	100.00%							41,616 100.00%			
9553	Kang, Seong Wook Post Doctoral Associ	51,188 12 mo.	81.00%							41,462 81.00%	9,726 19.00%		
10324	Keiso, Lisa Marie Program Associate	40,597 12 mo.	85.00%							34,507 85.00%	6,090 15.00%		
3905	Kidd, Michael T. Departmental Chairpe	183,642 12 mo.	52.00%							95,494 52.00%			88,148 48.00%
10299	Kirby, Linda K Program Associate	50,501 12 mo.	100.00%							50,501 100.00%			
1068	Kong, Byung-Whi Assoc Professor	85,718 12 mo.	56.20%					20,401 23.80%		68,574 80.00%			17,144 20.00%
3313	Kuenzel, Wayne J. Professor	129,358 12 mo.	47.13%							42,404 32.78%			12,936 10.00%

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: POSC Poultry Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	STR	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF	CES
			0103	0113	0313	0323	0333	0383	TOTAL			
14457	Kumar Phillips, Ge	31,212							31,212			
	Post Doctoral Associ	100% 12 mo.							100.00%			
1560	Kwon, Young Min	90,816	4,540		77,194				81,734			9,082
	Assoc Professor	100% 12 mo.	5.00%		85.00%				90.00%			10.00%
9379	Landis, Sara Jean	38,791	38,791						38,791			
	Project/Program Spec	100% 12 mo.	100.00%						100.00%			
10271	Lassiter, Kentu R.	39,535	39,535						39,535			
	Program Associate	100% 12 mo.	100.00%						100.00%			
11181	Laughlin, Martha	51,440	51,440						51,440			
	Project/Program Spec	100% 12 mo.	100.00%						100.00%			
11168	Lester, Howard D	62,372	62,372						62,372			
	Program Assistant	100% 12 mo.	100.00%						100.00%			
15234	Li, Yanbin	156,139	61,195						61,195			94,944
	Distinguished Profes	100% 9 mo.	39.19%						39.19%			60.81%
7132	Mason, Dennis Joe	22,000	22,000						22,000			
	Instructor	75% 9 mo.	100.00%						100.00%			
8951	McCreery, David	54,101								54,101		
	Project/Program Mana	100% 12 mo.								100.00%		
10298	Neighbor, Noel K.	65,220	65,220						65,220			
	Program Associate	100% 12 mo.	100.00%						100.00%			
10301	Okimoto, Bobbi	49,893						49,893	49,893			
	Program Associate	100% 12 mo.						100.00%	100.00%			
10269	Rathnam, Thilakar	44,238	44,238						44,238			
	Program Associate	100% 12 mo.	100.00%						100.00%			

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: POSC Poultry Science

POST NBR	NAME-TITLE	ANNUAL SALARY	100% 12 mo.	State	STAR	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES		
						Hatch	RRF	MC-STEN	TOBACCO	REST	UAF	CES
				0103	0113	0313	0323	0333	0383	TOTAL	AES	OTHER
15080	Rumley, Elizabeth	71,400	100% 12 mo.	14,280						14,280		57,120
	Research Scientist			20.00%						20.00%		80.00%
10612	Sims, Patrice N.	45,390	100% 12 mo.	22,695						22,695		22,695
	Project/Program Spec			50.00%						50.00%		50.00%
3792	Slavik, Michael F.	103,640	100% 12 mo.	73,111					20,165	93,276		10,364
	Professor			70.54%					19.46%	90.00%		10.00%
9386	Tellez-Isaias, Gui	83,176	80% 12 mo.	83,176						83,176		
	Professor			100.00%						100.00%		
149	Thaxton, Yvonne Vi	132,976	100% 12 mo.	53,190						53,190		79,786
	Professor			40.00%						40.00%		60.00%
10306	Vaught, Eric K	48,645	100% 12 mo.								48,645	
	Program Associate										100.00%	
10296	Wang, Hong	51,241	100% 12 mo.	51,241						51,241		
	Program Associate			100.00%						100.00%		
10378	Wang, Nanning	36,646	100% 12 mo.	36,646						36,646		
	Program Technician			100.00%						100.00%		
180	Wideman Jr., Bob	149,354	100% 12 mo.	7,468						119,483		22,403
	Professor			5.00%						80.00%		15.00%
8950	Wolfe, Rodney E.	76,317	100% 12 mo.	76,317						76,317		
	Project/Program Mana			100.00%						100.00%		
10303	Wolfenden, Amanda	53,321	100% 12 mo.								53,321	
	Program Associate										100.00%	
10483	Yoho, Doug	40,709	100% 12 mo.	40,709						40,709		
	Program Associate			100.00%						100.00%		

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PEBAPBS-1 PROD
05/20/14
BUDGETARY UNIT: POSC Poultry Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			TOTAL	OTH% BU	OTHER	
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF				CES
10309	VACANT Program Associate	12 mo.	0103	0113	0313	0323	0333	0383							
15070	VACANT Assistant Professor	12 mo.													
7304	VACANT Assistant Professor	12 mo.													
10308	VACANT Program Associate	12 mo.													
10300	VACANT Program Associate	12 mo.													
14030	VACANT Project/Program Spec	12 mo.													
881	VACANT University Professor	12 mo.													
10775	VACANT Program Technician	12 mo.													
10380	VACANT Program Technician	12 mo.													
8222	VACANT <i>Clark, D.</i> Extension Specialist	12 mo.	17,976									17,976	107,645	85.69%	
8221	VACANT <i>Bramwell, R.</i> Extension Specialist	12 mo.	22,609									22,609	67,826	75.00%	
9283	VACANT <i>Marey, J.</i> Extension Specialist	12 mo.	25,307									25,307	75,923	75.00%	

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBRPBS-1. PROD
06/20/14
BUDGETARY UNIT: POSC Poultry Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES			OTHER BU	
					Hatch	RRF	MC-STEN	TOBACCO	REST	UAF		CES
15184	VACANT Assoc Professor	12 mo.	22,500 25.00%	0103	0113	0313	0323	0333	0363	TOTAL	22,500 25.00%	67,500 75.00%
2977	VACANT Professor	12 mo.										113,621 100.00%
Subtotal - Non-Classified			2,436,222	274,394	83,219	196,413	2,990,248	469,136			17,058	
400	Abdul Rasheed, Muh	50% 12 mo.	13,000 100.00%							13,000 100.00%		
1207	Bacon, Justin Crai	50% 12 mo.								13,000 100.00%		
4960	Byrne, Kristen Ali	50% 12 mo.	15,000 75.00%							15,000 75.00%	5,000 25.00%	
4961	Caldas Cueva, Just	50% 12 mo.								15,000 100.00%		
4832	Falcon, Daniel M.	50% 12 mo.	15,000 75.00%							15,000 75.00%	5,000 25.00%	
4259	Frank, Malea Graha	50% 12 mo.	15,000 100.00%							15,000 100.00%		
9623	Gilley, Alex David	50% 12 mo.	15,000 100.00%							15,000 100.00%		
2024	Hancock, Megan Ann	50% 12 mo.	13,000 100.00%							13,000 100.00%		
11040	Ishola, Peter Olaw	50% 12 mo.	13,000 100.00%							13,000 100.00%		
2076	Khalidi, Stephanie	50% 12 mo.	13,000 100.00%							13,000 100.00%		

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: FOSC Poultry Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES							
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF	CES	OTHER		
			0103	0113	0313	0323	0333	0383	TOTAL						
9453	Khatri, Bhuvan	15,000	15,000						15,000						
	Senior Graduate Assi	50% 12 mo.	100.00%						100.00%						
4956	Latoire Cardenas,	15,000								15,000					
	Senior Graduate Assi	50% 12 mo.								100.00%					
2078	Lhamon, Emily Kath	13,000	13,000						13,000						
	Graduate Assistant	50% 12 mo.	100.00%						100.00%						
9302	Magnuson, Andrew D	15,000								15,000					
	Senior Graduate Assi	50% 12 mo.								100.00%					
9489	Maharjan, Pramir	15,000													15,000
	Senior Graduate Assi	50% 12 mo.													100.00%
4775	Mandal, Rabindra	15,000	15,000						15,000						
	Senior Graduate Assi	50% 12 mo.	100.00%						100.00%						
11034	Moyle, Kayleigh	13,000	13,000						13,000						
	Graduate Assistant	50% 12 mo.	100.00%						100.00%						
341	Nagarajan, Gurusw	15,000	15,000						15,000						
	Senior Graduate Assi	50% 12 mo.	100.00%						100.00%						
6797	Packialakshmi, Bal	15,000	15,000						15,000						
	Senior Graduate Assi	50% 12 mo.	100.00%						100.00%						
4145	Piekarski, Alissa	15,000	15,000						15,000						
	Senior Graduate Assi	50% 12 mo.	100.00%						100.00%						
4800	Samarth, Deepti Pr	15,000	15,000						15,000						
	Senior Graduate Assi	50% 12 mo.	100.00%						100.00%						
2308	Sands, Audrianna P	13,000								13,000					
	Graduate Assistant	50% 12 mo.								100.00%					

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: POSC Poultry Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES						
					Hatch 0313	RRF 0323	MC-STEN 0333	Tobacco 0383	AES REST	UAF	CES	OTHER OTHER		
3457	Shelton, Samantha	13,000 50% 12 mo.	0103	0113	0313	0323	0333	0383	13,000 100.00%					
2615	Shrestha, Sandip	13,000 50% 12 mo.							13,000 100.00%					
3235	Thompson, Joel C.	13,000 50% 12 mo.												13,000 100.00%
4962	Tijare, Vishwesh V	13,000 50% 12 mo.							13,000 100.00%					
4964	Vicuna Salazar, Ed	15,000 50% 12 mo.							15,000 100.00%					
4802	Vignale Lake, Kare	15,000 50% 12 mo.	15,000 100.00%						15,000 100.00%					
2568	Wagle, Basanta Raj	13,000 50% 12 mo.	13,000 100.00%						13,000 100.00%					
4803	Williams, Chance L	15,000 50% 12 mo.	15,000 100.00%						15,000 100.00%					
4963	Woo-Ming, Ann Nicc	15,000 50% 12 mo.	15,000 100.00%						15,000 100.00%					
799	Yang, Famous Lue	13,000 50% 12 mo.	13,000 100.00%						13,000 100.00%					
1459	Yang, Yichao	15,000 50% 12 mo.								15,000 100.00%				
4781	VACANT	12 mo.												13,000 100.00%

BUDGETARY UNIT: POSC Poultry Science

POST NBR	NAME-TITLE	ANNUAL SALARY	State	STER	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES				TOTAL	AES REST	OTHER BU OTHER		
					Hatch	RRF	MC-STEN	TOBACCO	UAF	COMP	FRINGE				FRINGE	MAINT
					0113	0313	0323	0333	0383							
2457 VACANT	Graduate Assistant	12 mo.														
224 VACANT	Senior Graduate Assi	12 mo.											13,000			
													100.00%			
Subtotal - Graduate Asst			299,000													
POSITION BUDGET TOTAL			3,420,803		274,394	83,219		196,413	3,974,829	619,136	15,161	71,058				
COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS					
0103 11140-24-0100	Poultry Center of Excellence	685,581	1,300,997	1,986,578				508,563		930,719	3,425,860					
0103 11146-24-0100	POSC Graduate Assistants		313,000	313,000				11,581			324,581					
0103 11149-24-0100	POSC Faculty/Admn	1,303,321		1,303,321				333,650	13,589		1,650,560					
0313 11149-24-0100	POSC Faculty/Admn (Hatch)	274,394		274,394				59,817			334,211					
0323 11149-24-0100	POSC Faculty/Admn(WRF)	83,219		83,219				18,141			101,360					
0383 13140-24-0100	POSC - DNA Resource Center (To	49,893		49,893				12,772		25,000	87,665					
0383 13149-24-0100	POSC Tobacco-Faculty/Admn	146,520		146,520				37,509			184,029					
Grand Total - all Cost Centers for POSC				685,581	3,158,344	313,000	4,156,925	982,036	13,589	955,719	6,108,269					

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: PTST Pine Tree Research Sta

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	STER	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES				TOTAL	
					Hatch	RRF	MC-STEN	TOBACCO	REST	UAF	CES	OTHER		
			0103	0113	0313	0323	0333	0383						
12719	Alsop, Jay	20,980	20,980										20,980	
	Agriculture Farm Tec	100%	100.00%										100.00%	
12712	Boren Jr., Richard	24,716	24,716										24,716	
	Agriculture Lab Tech	100%	100.00%										100.00%	
13636	Cummings, Linda S	25,842	25,842										25,842	
	Accounting Technicia	100%	100.00%										100.00%	
12713	Cunningham Sr., Jo	23,566	23,566										23,566	
	Agriculture Lab Tech	100%	100.00%										100.00%	
12717	Hamm, Gary W.	26,272	26,272										26,272	
	Equipment Mechanic	100%	100.00%										100.00%	
12720	Lawson, Lee Kevin	21,827	21,827										21,827	
	Heavy Equipment Oper	100%	100.00%										100.00%	
12710	McNair, Brian	24,716	24,716										24,716	
	Agriculture Lab Tech	100%	100.00%										100.00%	
12715	Pugh, Louis	22,146	22,146										22,146	
	Agriculture Lab Tech	100%	100.00%										100.00%	
12716	Smith, Andy	27,647	27,647										27,647	
	Farm Foreman-Instc	100%	100.00%										100.00%	
12711	VACANT													
	Agriculture Lab Tech	12 mo.												
	Subtotal - Classified		217,712										217,712	
1924	Clark, Shawn D.	62,424	62,424										62,424	
	Resident Dir In Char	100%	100.00%										100.00%	
10381	Hedge, Jody A.	39,420	39,420										39,420	
	Program Technician	100%	100.00%										100.00%	

BUDGETARY UNIT: RIRE Rice Research & Ext Clt

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES					
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF	CES	OTHER	
			0103	0113	0313	0323	0333	0383	TOTAL					
13837	Beaty, Amy Regina Greenhouse Technicia	22,264 12 mo.							22,264 100.00%					
12768	Buerkle, Cameron B Agriculture Lab Tech	19,232 12 mo.	19,232 100.00%						19,232 100.00%					
12782	Curtis, Dana L. Research Field Techn	23,994 12 mo.								23,994 100.00%				
12796	Delao, Suzanne Mar HEI Program Coordina	38,722 12 mo.	38,722 100.00%						38,722 100.00%					
12787	Ellenburg, Helen M Research Field Techn	24,982 12 mo.								24,982 100.00%				
13733	Gregg, Jeffrey Gai Maintenance Coordina	32,894 12 mo.	32,894 100.00%						32,894 100.00%					
12763	Griffith, Justin L Laboratory Technicia	24,023 12 mo.								24,023 100.00%				
12780	Hale, Kenneth F. Research Field Techn	21,204 12 mo.	21,204 100.00%						21,204 100.00%					
12794	Henderson, Demeysi Administrative Speci	32,977 12 mo.	32,977 100.00%						32,977 100.00%					
12786	Hendrix, David P. Research Field Techn	24,083 12 mo.								24,083 100.00%				
15272	Hudson, Clinton R. Farm Foreman-Inst	26,560 12 mo.	26,560 100.00%						26,560 100.00%					
12761	Humphries, Rhonda Fiscal Support Speci	28,325 12 mo.	14,440 50.98%						14,440 50.98%				13,885 49.02%	

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: RICE Rice Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES								
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES	OTHER OTHER					
15216	James, Holden Robe	20,788															
	Research Field Techn	12 mo.															
12779	LaCotts, Matthew W	20,788	20,788														
	Research Field Techn	12 mo.	100.00%														
12789	Meins, Monica Tert	20,788															
	Research Field Techn	12 mo.															
14102	Pipkins, Emmett Ch	28,854															
	Laboratory Technicia	12 mo.															
12798	Richter, William C	30,661	30,661														
	Skilled Tradesman	100%	100.00%														
12793	Stubblefield, Roge	50,333	50,333														
	Maintenance Supervis	100%	100.00%														
12762	Wood, Daniel E.	26,916															
	Laboratory Technicia	100%															
15246	VACANT																
	Agriculture Lab Tech	12 mo.															
12770	VACANT		20,569														
	Agriculture Lab Tech	12 mo.	100.00%														
12792	VACANT																
	Maintenance Assistan	12 mo.															
	Subtotal - Classified		308,380														
10313	Ahrent, Debra K	63,433	63,433														
	Program Associate	100%	100.00%														
265	Anders, Merle M	80,887	80,887														
	Assistant Professor	100%	100.00%														

13,885

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	STFR	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			
					Hatch	RRF	MC-STEN	TOBACCO	ABS	REST	UAF	CES
			0103	0113	0313	0323	0333	0383	TOTAL			
10314	Beaty, Bryan A	49,040	100%						49,040			
	Program Associate	12 mo.							100.00%			
10750	Belmar, Scott B.	49,799							49,799			
	Program Technician	12 mo.							100.00%			
14537	Berger, Gregory L.	82,330							82,330			
	Assistant Professor	12 mo.							100.00%			
10311	Blocker, Maurice	62,244							62,244			
	Program Associate	12 mo.							100.00%			
10344	Booth, Veronica L.	33,167							33,167			
	Program Technician	12 mo.							100.00%			
10256	Boyett, Virginia A	54,774							54,774			
	Program Associate	12 mo.							100.00%			
10266	Bulloch, Jill Ashl	48,075							48,075			
	Program Associate	12 mo.							100.00%			
10263	Castaneda Gonzalez	48,180							48,180			
	Program Associate	12 mo.							100.00%			
2015	Counce, Paul Allen	73,993							73,993			
	Professor	12 mo.							100.00%			
10423	Frizzell, Donna Ly	62,625							62,625			
	Program Associate	12 mo.							100.00%			
10410	Hancock, Teresa A	37,841							37,841			
	Program Technician	12 mo.							100.00%			
4759	Henry, Christopher	94,804							71,103			23,701
	Assistant Professor	12 mo.							75.00%			25.00%

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: RICE Rice Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES			OTHR BU OTHER
					Hatch	RRF	MC-STEN	TOBACCO	ABS REST	UAF	
			0103	0113	0323	0333	0383	TOTAL			
10325	Hirsh, Sarah M. Program Associate	39,535 12 mo.						19,767 50.00%			19,768 50.00%
10833	Horton, Alvin Phil Program Technician	34,751 12 mo.						34,751 100.00%			
13910	Kelsey, Christy Di Program Technician	36,383 12 mo.						36,383 100.00%			
10405	Lee, Garrett J. Program Technician	33,000 12 mo.						33,000 100.00%			
9837	Liu, Yan Post Doctoral Associ	39,535 12 mo.						39,535 100.00%			
10796	McCarty, Daniel La Program Technician	37,767 12 mo.						37,767 100.00%			
10387	McCoy, Jonathan C. Program Technician	38,489 12 mo.						38,489 100.00%			
3763	Moldenhauer, Karen Professor	135,980 12 mo.						112,863 83.00%	23,117 17.00%		
14510	Sha, Xueyan Assoc Professor	119,300 12 mo.						119,300 100.00%			
10479	Shakiba, Ehsan Post Doctoral Associ	41,820 12 mo.						41,820 100.00%			
10385	Sherman, Ronnie Br Program Technician	53,969 12 mo.						53,969 100.00%			
10349	Thompson, Vetrress Program Technician	39,572 12 mo.						39,572 100.00%			

BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES												
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES REST	UAF	CES	OTH BU OTHER							
10383	VACANT Program Technician	12 mo.								46,548										
10315	VACANT Program Associate	12 mo.								41,075										
Subtotal - Non-Classified										849,998	935,138								144,495	
POSITION BUDGET TOTAL										1,158,378	131,042								13,885	144,495

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS	
													68,552
0103 80018-24-0100	RIRE Foundation Seed												
0103 80070-24-0100	State Rice Res & Ext Center	239,828	130,071		369,899					94,694		407,000	
0103 80079-24-0100	RIRE Faculty/Admn		694,107		694,107					177,691		871,798	
0393 07257-24-0100	Rice Breeding		23,117		23,117							23,117	
Grand Total - all Cost Centers for RIRE		308,380	958,453		1,266,833					318,391		667,000	2,252,224

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: SERE Se Ark Resch & Ext Ctr

POST NUMBER	NAME-TITLE	ANNUAL SALARY	State	STER	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES				OTHR BU OTHER		
					Hatch	RRF	MC-STEN	TOBACCO	RES	UAF	CES	OTHER			
			0103	0113	0313	0323	0333	0383	TOTAL	REST	UAF	CES	OTHER		
12815	Curtis, Jill Danie	27,062	6,766						6,766	13,530			6,766		
	Administrative Supp.	100% 12 mo.	25.00%						25.00%	50.00%			25.00%		
12814	Larkin, Cheryl	32,355	16,178						16,178				16,177		
	Fiscal Support Anly	100% 12 mo.	50.00%						50.00%				50.00%		
	Subtotal - Classified		22,944						22,944	13,530			22,943		
10389	Montgomery, Greg	46,331	46,331						46,331						
	Program Technician	100% 12 mo.	100.00%						100.00%						
14381	VACANT	12 mo.													
	Program Technician									39,217					
										100.00%					
11054	VACANT <i>Spurlock, T</i>	26,824	26,824						26,824				49,816		
	Extension Specialist	12 mo.	35.00%						35.00%				65.00%		
8231	VACANT <i>Bryant, K</i>	45,006	45,006						45,006				90,026		
	Extension Specialist	12 mo.	33.33%						33.33%				66.67%		
	Subtotal - Non-Classified		118,161						118,161	39,217			139,842		
	POSITION BUDGET TOTAL		141,105						141,105	52,747			162,785		
COST CENTER	COST CENTER DESC				NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES		GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80060-24-0100 State SE Res & Ext Center		22,944	46,331			69,275					17,734		85,500	172,509
0103	80069-24-0100 SERE Faculty/Admn			71,830			71,830					18,388			90,218
	Grand Total - all Cost Centers for SERE		22,944	118,161			141,105					36,122		85,500	262,727

PBBAPBS-1 PROD
06/20/14

BUDGETARY UNIT: SEST SE Research Station

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

Page 130
14:29

POST NMNR	NAME-TITLE	ANNUAL SALARY	State	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES		
					Hatch 0313	RRF 0323	MC-STEN 0133	TOBACCO 0383	TOTAL	AES REST	UAF

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COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80160-24-0100	State Southeast Branch Station	161,866	238,038		399,904				102,375		273,000	775,279
Grand Total - all Cost Centers for SEST		161,866	238,038		399,904				102,375		273,000	775,279

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: SWRE SW Research & Ext. Ctr

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			
					Hatch	RRF	MC-STEN	TOBACCO	REST	UAF	CES	OTHER BU
			0103	0113	0313	0323	0333	0383	TOTAL			
12875 VACANT		12 mo.										
Research Assistant			275,557						275,557	9,066		28,586
Subtotal - Classified												
10316 Barham, John D.	Program Associate	48,341 100% 12 mo.	33,839 70.00%						33,839 70.00%			14,502 30.00%
4521 Beck, Paul Arthur	Professor	118,000 100% 12 mo.	77,101 65.34%						77,101 65.34%			40,899 34.66%
6351 Kirkpatrick, Terry	Professor	115,058 100% 12 mo.	69,035 60.00%						69,035 60.00%			46,023 40.00%
10393 Sims, Michael B.	Program Technician	30,675 100% 12 mo.	30,675 100.00%						30,675 100.00%			
10395 Stewart, Brandon	Program Technician	42,565 100% 12 mo.	42,565 100.00%						42,565 100.00%			
10317 Trauger, John L.	Program Associate	41,791 100% 12 mo.	41,791 100.00%						41,791 100.00%			
10342 Wingfield, Clay Ha	Program Technician	38,865 100% 12 mo.	38,865 100.00%						38,865 100.00%			
10340 VACANT	Program Technician	12 mo.	30,600 100.00%						30,600 100.00%			
9545 VACANT	Post Doctoral Associ.	12 mo.								44,370 100.00%		
4225 VACANT	Professor	12 mo.	65,980 50.00%						65,980 50.00%			65,981 50.00%
Subtotal - Non-Classified			430,451						430,451	44,370		167,405
POSITION BUDGET TOTAL			706,008						706,008	53,436		195,991

Ford, V.

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80080-24-0100	State SW Res & Ext Center	275,557	249,689		525,246				134,462		218,500	878,208
0103 80089-24-0100	SWRE Faculty/Admn		212,116		212,116				54,301			266,417
Grand Total	- all Cost Centers for SWRE	275,557	461,805		737,362				188,764		218,500	1,144,626

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: TAEA AFLS-Agri Econ&Agri Bus

POST NMR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES			TOTAL	TOBACCO 0383	OTH BU OTHER
					Hatch 0313	RRF 0323	MC-STEN 0333	REST	UAF	CES			

5007 VACANT	Graduate Assistant	9 mo.												
8456 VACANT	Graduate Assistant	9 mo.												
Subtotal - Graduate Asst														

POSITION BUDGET TOTAL 607,049 319,494

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11020-11-0000	TAEA-On-Campus Cr Instruc	521,160		521,160							521,160
0102 11020-12-0000	TAEA-Instructional Support	27,784	31,500	27,784						13,000	40,784
0102 11020-14-0000	TAEA-Non-Credit Instruc		31,500	31,500							31,500
Subtotal		27,784	31,500	580,444						13,000	593,444
0112 11032-11-0000	TAEA TELE Fees	8,600		8,600						16,710	25,310
0112 11032-14-0000	TAEA TELE Fees-Grad Assistants		42,000	42,000							42,000
Subtotal		8,600	42,000	50,600						16,710	67,310
0352 00000-00-0102	Budget for TAEA in 0352	28,247		28,247						37,681	65,928
0362 00000-00-0102	Budget for TAEA in 0362	28,229		28,229						23,091	51,320
0392 00000-00-0102	Budget for TAEA in 0392									6,416	6,416
Grand Total - all Cost Centers for TAEA		27,784	586,236	73,500	687,520					96,898	784,418

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPES-1 PROD
06/20/14
BUDGETARY UNIT: TAEC AFLS-Agri Ed Comm & Tech

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES											
					Hatch 0313	RRF 0323	MC-STEN 0333	TOTAL	AES REST	UAF	CES	OTHER BU OTHER							

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BUDGETARY UNIT: TABC AFLS-Agri Ed Comm & Tech

POST NUMBER	NAME-TITLE	ANNUAL SALARY	State 0103	STAR 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES						
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	RES	UAF	CES	OTHR BU OTHER	
12881	Brouwer, Susan Rae Administrative Speci	25,268 100% 9 mo.								25,268 100.00%				
	Subtotal - Classified									25,268				
4843	Cox, Casandra Kay Instructor	51,350 100% 9 mo.								51,350 100.00%				
2514	Edgar, Don Assoc Professor	80,459 100% 9 mo.								80,459 100.00%				
8209	Edgar, Leslie Dawn Assoc Professor	107,986 100% 12 mo.								53,992 50.00%				53,994 50.00%
489	Graham, Donna Luca Professor	113,280 100% 9 mo.								113,280 100.00%				
6126	Johnson, Donald M. Professor	122,391 100% 12 mo.								73,435 60.00%				48,956 40.00%
697	Miller, Jefferson Professor	102,577 100% 12 mo.								71,804 70.00%				30,773 30.00%
1146	Rice, Lanny Edwin Instructor	40,000 100% 9 mo.												
8567	Rucker, Jill Assistant Professor	73,400 100% 9 mo.								73,400 100.00%				
6562	Shoulders, Kate Assistant Professor	72,060 100% 9 mo.								72,060 100.00%				
1413	Wardlow, George Wm Departmental Chairpe	170,736 100% 12 mo.								136,589 80.00%				34,147 20.00%
11529	Watkins, Vicky Lyn Project/Program Spec	46,697 100% 12 mo.								20,771 44.48%				25,926 55.52%

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: TAEC AFLS-Agri Ed Comm & Tech

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF	CES
			0103	0113	0313	0323	0333	0383	TOTAL			
5182	VACANT	9 mo.										
	Lecturer											
Subtotal - Non-Classified												
6813	Estes, Stuart Alle	10,500										
	Graduate Assistant	50% 9 mo.										
6895	Jernigan, Gregory	10,500										
	Graduate Assistant	50% 9 mo.										
2036	Sellick, Sable Aly	13,000										
	Graduate Assistant	50% 12 mo.										
5187	Wright, Sarah Bean	10,500										
	Graduate Assistant	50% 9 mo.										
5431	VACANT	9 mo.										
	Graduate Assistant											
5188	VACANT	9 mo.										
	Graduate Assistant											
10620	VACANT	12 mo.										
	Graduate Assistant											
9356	VACANT	9 mo.										
	Graduate Assistant											
45	VACANT	12 mo.										
	Graduate Assistant											
1313	VACANT	9 mo.										
	Graduate Assistant											
902	VACANT	9 mo.										
	Graduate Assistant											

747,140

193,796

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PEBAPES-1 PROD
06/20/14
BUDGETARY UNIT: TAGS AFLS-Agri Statistics

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES						
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF	CES	OTHR BU	OTHER	
0113		0103		0113	0313	0323	0333	0383	TOTAL						

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University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBRAPBS-1 PROD
06/20/14
BUDGETARY UNIT: TAGS AFLS-Agri Statistics

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES			OTHER BU OTHER		
					HaLch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF		CES	
11687	Whitmer, M. Mari	25,830								6,458		19,372	
	Administrative Speci	100% 12 mo.								25.00%		75.00%	
Subtotal - Classified													
4818	Gbur Jr., Edward E	113,799								6,458		19,372	
	Professor	100% 12 mo.								51,210		62,589	
										45.00%		55.00%	
924	Mauromoustakos, An	98,289								24,572		73,717	
	Professor	100% 12 mo.								25.00%		75.00%	
10247	Thompson, Kevin C.	51,862								3,630		48,232	
	Program Associate	100% 12 mo.								7.00%		93.00%	
Subtotal - Non-Classified													
POSITION BUDGET TOTAL													
										79,412		184,538	
										85,870		203,910	

COST CENTER	COST CENTER DESC	CLASSIFIED CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11510-12-0000	Agri Stat Lab-Instructional Su	6,458	3,630		10,088						1,700	11,788
Subtotal		6,458	79,412		85,870						1,700	87,570
Grand Total - all Cost Centers for TAGS		6,458	79,412		85,870						1,700	87,570

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBRAPBS-1 PROD
06/20/14
BUDGETARY UNIT: TAMU AFLS-Animal Sciences

POST NUMBER	NAME-TITLE	ANNUAL SALARY	State 0103	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES												
				ST&F 0113	Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES REST	DAF	CES	OTHR BU OTHER							

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University of Arkansas, Fayetteville
 FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
 06/20/14
 BUDGETARY UNIT: TANS AFIS-Animal Sciences

Page 147
 14:29

POST NUMBER	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET			TOBACCO 0383	TOTAL	OTHER SOURCES				
					Hatch 0313	RRF 0323	MC-STEN 0333			AES REST	UAF	CES	OTHR BU OTHER	
13119	Twilley, Hadley An	44,931								22,465		22,466	50.00%	50.00%
	HEI Program Coordina	100% 12 mo.								50.00%		50.00%		
	Subtotal - Classified									22,465		22,466		
4821	Apple, Jason	110,595								22,119		88,476	80.00%	80.00%
	Professor	100% 12 mo.								20.00%		80.00%		
1923	Coffey, Ken	113,689								22,738		90,951	80.00%	80.00%
	Professor	100% 12 mo.								20.00%		80.00%		
14344	Fidler, Andrew P	52,650								52,650		100.00%		
	Instructor	100% 9 mo.								100.00%				
6493	Jack, Nancy Elizab	94,713								94,713		100.00%		
	Assoc Professor	100% 12 mo.								100.00%				
8039	Jogan, Kathleen S.	39,924								39,924		100.00%		
	Research Assistant	100% 12 mo.								100.00%				
6350	Kegley, Beth	117,390								29,348		88,042	75.00%	75.00%
	Professor	100% 12 mo.								25.00%		75.00%		
3344	Kreider, David L	65,704								9,856		55,848	85.00%	85.00%
	Assoc Professor	100% 12 mo.								15.00%		85.00%		
291	Kutz, Bryan Richar	64,292								35,361		28,931	45.00%	45.00%
	Instructor	100% 12 mo.								55.00%		45.00%		
1466	Looper, Michael L.	155,388								51,278		104,110	67.00%	67.00%
	Departmental Chairpe	100% 12 mo.								33.00%		67.00%		
395	Maxwell, Charles	129,926								12,993		116,933	90.00%	90.00%
	Professor	100% 12 mo.								10.00%		90.00%		
4820	Pohlman, Fred W	94,618								18,924		75,694	80.00%	80.00%
	Professor	100% 12 mo.								20.00%		80.00%		

BUDGETARY UNIT: TANS AFIS-Animal Sciences

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
Subtotal		22,466	31,500	499,808						14,000	513,808
0112 11022-11-0000	TANS TELE FEES									4,656	4,656
0112 11022-14-0000	TANS TELE FEES-GTA		10,500	10,500							10,500
Subtotal			10,500	10,500						4,656	15,156
0392 00000-00-0105	Budget for TANS in 0392	39,924		39,924						23,086	63,010
Grand Total - all Cost Centers for TANS		22,466	42,000	550,232						41,742	591,974

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

EBBAPES-1 PROD
06/20/14
BUDGETARY UNIT: TBAE AFIS-Bio & Agri Engr

POST NMR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			OTHER BU	OTHER	
					Hatch	REF	MC-STEN	TOBACCO	AES	REST	UAF			CES
			0103	0113	0313	0323	0333	0383	TOTAL					

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University of Arkansas, Fayetteville
 FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
 06/20/14
 BUDGETARY UNIT: TEAE AFIS-Bio & Agri Engr

POST NUMBER	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES			OTHER BU OTHER	
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF		CES
15120	Bandekar, Prathame Research Associate	38,760 100% 12 mo.						38,760 100.00%				
4841	Bautista, Rusty Instructor	55,000 100% 9 mo.										
760	Carrier, Julie Professor	131,476 100% 12 mo.						39,443 30.00%				92,033 70.00%
3930	Costello, Thomas A Assoc Professor	96,420 100% 12 mo.						43,389 45.00%				53,031 55.00%
14122	Haggard, Brian Edw Professor	158,296 100% 12 mo.						15,320 9.68%				142,976 90.32%
340	Kim, Jin-Woo Professor	134,435 100% 12 mo.						20,165 15.00%				114,270 85.00%
15234	Li, Yanbin Distinguished Profes	156,139 9 mo.						33,570 21.50%				122,569 78.50%
13628	Loewer Jr., Otto J Professor	143,495 100% 9 mo.						143,495 100.00%				
15121	McCarty, James A. Research Associate	45,900 100% 12 mo.						45,900 100.00%				
555	Osborn, G. Scott Assoc Professor	99,266 100% 12 mo.						48,640 49.00%				50,626 51.00%
10181	Pate, Linda Project/Program Spec	48,316 12 mo.						8,915 18.45%				39,401 81.55%
15114	Sandefur, Heather Research Associate	45,000 100% 12 mo.						45,000 100.00%				

BUDGETARY UNIT: TBAE AFLS-Bio & Agri Engr

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
Subtotal		407,072		407,072						5,000	412,072
0352	00000-00-0106 Budget for TBAE in 0352	8,978		8,978						17,492	26,470
0362	00000-00-0106 Budget for TBAE in 0362	8,978		8,978						12,024	21,002
0392	00000-00-0106 Budget for TBAE in 0392									38,000	38,000
Grand Total	- all Cost Centers for TBAE	425,028		425,028						72,516	497,544

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: TCO Tech Commercialization

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	STGR 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES											
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES REST	UAF	CES	OTHR BU OTHER						

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University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: TCO Tech Commercialization

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES			TOTAL	OTHER BU OTHER	
					Hatch	RF	MC-STEN	TOBACCO	AES	REST			UAF
14037	Nimmo, Cheryl A.	37,585	100.00%	0113	0313	0323	0333	0383					
	Fiscal Support Analy	12 mo.	100.00%										
	Subtotal - Classified		37,585										
14538	Childs, Lisa C.	147,893	100.00%										
	Professor	12 mo.	100.00%										
14384	O'Brien, Sarah	46,818	100.00%										
	Project/Program Spec	12 mo.	100.00%										
4726	VACANT												
	Project/Program Dire	12 mo.											
	Subtotal - Non-Classified		194,711										
	POSITION BUDGET TOTAL		232,296										

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
	Grand Total - all Cost Centers for TCO	37,585	194,711	232,296			59,467		26,700	318,463

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: TCSE AFIS-Crop Soil & Env Sci

POST NUMBER	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES											
					Hatch 0313	RRF 0123	MC-STEN 0333	TOTAL	AES REST	UAF	CES	OTHR BU OTHER							

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University of Arkansas, Fayetteville
 PY-15 BUDGET SUMMARY DATA

FBBAPS-1 PROD
 06/20/14
 BUDGETARY UNIT: TCSE AFLS-Crop Soil & Env Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES						
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES	OTHR BU OTHER		
J3623	Armstrong, Rachael	43,470								10,868			32,602	75.00%
	Project/Program Spec	100% 12 mo.								25.00%				
4782	Bacon, Robert Keit	157,188								51,872			105,316	67.00%
	Departmental Chairpe	100% 12 mo.								33.00%				
548	Biye, Kristofor R.	116,836								46,733			70,103	60.00%
	Professor	100% 12 mo.								40.00%				
4907	Burgos, Nilda Roma	106,020								21,204			84,816	80.00%
	Professor	100% 12 mo.								20.00%				
842	Chen, Pengyin	117,640								5,882			111,758	95.00%
	Professor	100% 12 mo.								5.00%				
10152	Longer, David Eric	76,073								33,472			42,601	56.00%
	Professor	100% 12 mo.								44.00%				
4018	Mason, Richard Est	83,883								12,582			71,301	85.00%
	Assistant Professor	100% 12 mo.								15.00%				
4731	Miller, David M.	93,261								32,641			60,620	65.00%
	Professor	100% 12 mo.								35.00%				
3987	Norman, Richard J.	120,821								12,082			108,739	90.00%
	Professor	100% 12 mo.								10.00%				
4946	Norsworthy, Jason	134,618								17,837			116,781	86.75%
	Professor	100% 12 mo.								13.25%				
4872	Oosterhuis, Derric	140,757								21,114			119,643	85.00%
	Distinguished Profes	100% 12 mo.								15.00%				
3541	Pereira, Andy	134,196								29,524			104,672	78.00%
	Professor	100% 12 mo.								22.00%				

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: TCSE AFLS-Crop Soil & Env Sci

POST NR	NAME-TITLE	ANNUAL SALARY	State 0103	STAR 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			OTHR BU OTHER
					Hatch 0313	RRF 0323	MC-STEN 0333	TORACCO 0383	AES REST	UAF	CES	
4040	Purcell, Larry C. Professor	121,350 100% 12 mo.							12,135 10.00%			109,215 90.00%
13899	Roberts, Trenton L. Assistant Professor	83,619 100% 12 mo.							8,362 10.00%			75,257 90.00%
703	Savin, Mary Cathle Professor	109,419 100% 12 mo.							43,768 40.00%			65,651 60.00%
1123	Scott, Thad Assoc Professor	91,004 100% 12 mo.							13,651 15.00%			77,353 85.00%
4873	Slaton, Nathan A. Professor	118,912 100% 12 mo.							17,837 15.00%			101,075 85.00%
4190	Srivastava, Vibha Professor	100,948 100% 12 mo.							5,047 5.00%			95,901 95.00%
6492	Winston, Byron Ant Post Doctoral Fellow	61,100 100% 12 mo.							1,100 1.80%			60,000 98.20%
11026	Wood, Lisa S. Instructor	52,100 100% 9 mo.							52,100 100.00%			
14189	Yeatman, Holly Ham Project/Program Spec	24,820 50% 12 mo.							24,820 100.00%			
Subtotal - Non-Classified												
6864	VACANT Graduate Assistant	9 mo.										613,404
Subtotal - Graduate Asst												
POSITION BUDGET TOTAL												
											474,631	613,404

BUDGETARY UNIT: TCSE AFLS-Crop Soil & Env Sci

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11050-11-0000	TCSE-On-Campus Cr Instruc	415,802		415,802							415,802
0102 11050-12-0000	TCSE-Instructional Support	35,687		35,687						20,000	55,687
Subtotal		451,489		451,489						20,000	471,489
0112 11024-11-0000	TCSE TELE Fees		10,500	10,500						1,672	1,672
0112 11024-14-0000	TCSE TELE Fees-GTA Support		10,500	10,500							10,500
Subtotal			10,500	10,500						1,672	12,172
0352 00000-00-0107	Budget for TCSE in 0352	22,246		22,246						26,058	48,304
0362 00000-00-0107	Budget for TCSE in 0362	22,246		22,246						15,786	38,032
0392 00000-00-0107	Budget for TCSE in 0392									23,931	23,931
Grand Total - all Cost Centers for TCSE		495,981	10,500	506,481						87,447	593,928

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11070-11-0000	Entomology-On-Campus Cr Instru	7,906	106,499		106,499							106,499
0102 11070-12-0000	Entomology-Instructional Suppo		9,891		17,797						8,500	26,297
Subtotal		7,906	116,350		124,296						8,500	132,796
0112 11071-14-0000	TENT-Tele Fees-GTA Support			15,750	15,750							15,750
0392 00000-00-0108	Budget for TENT in 0392										4,473	4,473
Grand Total - all Cost Centers for TENT		7,906	116,350	15,750	140,046						12,973	153,019

PBEAPBS-1 PROD
06/20/14
BUDGETARY UNIT: TFDS AFIS-Food Science

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

Page 163
14:29

POST NUMBER	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES							
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES	OTHR BU OTHER				
12105	Tharel, Connie O.	29,196								7,299			21,897		75,00%	
	Administrative Speci	100%	12 mo.							25,00%			75,00%			
	Subtotal - Classified															
14607	Atungulu, Griffith	93,840								7,299			21,897			
	Assistant Professor	100%	12 mo.							18,768			75,072		80,00%	
14056	Baum, Jamie I.	80,311								12,047			68,264		85,00%	
	Assistant Professor	100%	12 mo.							15,00%			85,00%			
10312	Brady, Pamela L.	35,991								14,396			21,595		60,00%	
	Program Associate	50%	12 mo.							40,00%			60,00%			
14634	Carbonero, Franck	78,000								78,000					100,00%	
	Assistant Professor	100%	9 mo.							100,00%						
4858	Crandall, Philip G	94,582								18,916			75,666		80,00%	
	Professor	100%	12 mo.							20,00%			80,00%			
10759	Davis, Michael Lee	34,853								1,394			33,459		96,00%	
	Project/Program Spec	100%	12 mo.							4,00%			96,00%			
14285	Gibson, Kristen E.	78,795								11,819			66,976		85,00%	
	Assistant Professor	100%	12 mo.							15,00%			85,00%			
1394	Hettiarachchy, Nav	124,858								24,972			99,886		80,00%	
	University Professor	100%	12 mo.							20,00%			80,00%			
3224	Howard, Luke R.	125,626								18,844			106,782		85,00%	
	Professor	100%	12 mo.							15,00%			85,00%			
11503	Lee, Sun-Ok	80,322								8,032			72,290		90,00%	
	Assistant Professor	100%	12 mo.							10,00%			90,00%			
4123	Meulienet, Jean-Fr	194,834								43,506			151,328		77,67%	
	Departmental Chairpe	100%	12 mo.							22,33%			77,67%			

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: TPDS AFLS-Food Science

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	STAR 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES			OTH ^R BU ^G	
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	DAF	CES		OTHER

TOTAL													
140	Morawicki, Ruben O	87,771								4,389			83,382
	Assistant Professor	100% 12 mo.								5.00%			95.00%
14655	Proctor, Andy	126,917								12,692			114,225
	University Professor	100% 12 mo.								10.00%			90.00%
36	Ricke, Steven C.	152,944								33,648			119,296
	Professor	100% 12 mo.								22.00%			78.00%
4141	Seo, Han-Seok	78,573								11,786			66,787
	Assistant Professor	100% 12 mo.								15.00%			85.00%
1896	Siebenmorgen, Terr	174,532								17,453			157,079
	University Professor	100% 12 mo.								10.00%			90.00%
14190	Teeter, Susan Mich	21,426								21,426			97,360
	Project/Program Spec	50% 12 mo.								100.00%			85.00%
4893	Wang, Ya-Jane	114,541								17,181			97,360
	Professor	100% 12 mo.								15.00%			85.00%
15041	VACANT												
	Post Doctoral Fellow	12 mo.											
9285	VACANT <i>Seidemann, S</i>									31,423			59,856
	Extension Specialist	12 mo.								34.43%			65.57%
Subtotal - Non-Classified													
6462	Cureau, Natacha D.	10,500								400,692			469,303
	Senior Graduate Assi	50% 9 mo.											
5555	VACANT												
	Graduate Assistant	9 mo.											
Subtotal - Graduate Asst													
											407,991	491,200	
POSITION BUDGET TOTAL													

BUDGETARY UNIT: TFDS AFLS-Food Science

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11090-11-0000	Food Science-On-Campus Cr Inst	7,299	337,229		337,229							337,229
0102 11090-12-0000	Food Science-Instructional Sup		22,987		30,286						26,000	56,286
Subtotal		7,299	360,216		367,515						26,000	393,515
0112 11026-11-0000	TFDS TELE Fees			10,500	10,500						2,714	2,714
0112 11026-14-0000	TFDS TELE Fees - GTA Support			10,500	10,500						2,714	10,500
Subtotal				10,500	10,500						2,714	13,214
0362 00000-00-0109	Budget for TFDS in 0362		40,648		40,648						25,078	65,726
0392 00000-00-0109	Budget for TFDS in 0392										2,819	2,819
Grand Total - all Cost Centers for TFDS		7,299	400,864	10,500	418,663						56,611	475,274

BUDGETARY UNIT: THES AFLS-Human Environ Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	STGR 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES										
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	DAF	CES	OTHR BU OTHER							

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University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1. PROD
06/20/14
BUDGETARY UNIT: THES AFLS-Human Environ. Sci

POST NMR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES					
					Hatch 0313	REF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES	OTHR BU OTHER		
13696	Potts, Leanna Kay	26,150								26,150				
	Administrative Speci	100% 12 mo.								100.00%				
Subtotal - Classified														
11095	Apple, Laurie Mari	71,497												
	Assoc Professor	100% 9 mo.								71,497				
14925	Bailey, Clay	35,400												
	Instructor	75% 9 mo.												
5309	Bailey, Mechelle	53,300												
	Instructor	100% 9 mo.								53,300				
5308	Bailey, William Ch	15,000												
	Instructor	25% 9 mo.												
6565	Baldwin, Vernoice	63,954												
	Instructor	100% 12 mo.								21,105			42,849	67.00%
14113	Cheramie, Lance M.	51,850												
	Instructor	100% 9 mo.								51,850				
244	Cho, EunJoo	72,200												
	Assistant Professor	100% 9 mo.								72,200				
4091	Crandall, Mardel A	50,739												
	Instructor	100% 9 mo.								50,739				
4032	Garrison, Mary Eli	170,000												
	Departmental Chairpe	100% 12 mo.								153,000			17,000	10.00%
14669	Hammond, Rhonda Ka	73,700												
	Assistant Professor	100% 9 mo.								73,700				
14926	Harding, Lorna Eli	18,000												
	Instructor	42% 9 mo.								18,000				

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: THES APLS-Human Environ Sci

POST NMBR	NAME-TITLE	ANNUAL SALARY	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES				
					Hatch	RRF	MC-STEN	TOBACCO	AES REST	UAF	CES	OTHR BU OTHER	
			0103	0113	0313	0323	0333	0383	TOTAL				
316	Harrington, Robert	139,690							139,690				
	Professor	100% 9 mo.							100.00%				
13979	Henk, Jennifer Kat	72,180							72,180				
	Assistant Professor	100% 9 mo.							100.00%				
922	Hubert, Stephanie	41,000							41,000				
	Instructor	100% 9 mo.							100.00%				
14668	Hwang, Ja Young	71,900							71,900				
	Assistant Professor	100% 9 mo.							100.00%				
4356	Killian, Timothy S	83,579							33,432				50,147
	Assoc Professor	100% 12 mo.							40.00%				60.00%
3536	Moore, Cindy	66,307							66,307				
	Assistant Professor	100% 9 mo.							100.00%				
14928	Moxley, Shari Cole	10,200											
	Instructor	25% 9 mo.											
11179	Neyman, Kim F	45,442							22,721				22,721
	Project/Program Spec	100% 12 mo.							50.00%				50.00%
3988	Ogbeide, Godwin-Ch	76,766							76,766				
	Assoc Professor	100% 9 mo.							100.00%				
14946	Post, Rana Louise	9,000											
	Instructor	25% 9 mo.											
5588	Powell, Allen	62,320							62,320				
	Instructor	100% 9 mo.							100.00%				
13919	Revelle, Glenda L.	77,855							77,855				
	Assoc Professor	100% 9 mo.							100.00%				

BUDGETARY UNIT: THES APLS-Human Environ Sci

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0362 00000-00-0110	Budget for THES in 0362	42,354		42,354						7,249	49,603
0392 00000-00-0110	Budget for THES in 0392									25,024	25,024
Grand Total - all Cost Centers for THES		26,150	1,570,456	105,000	1,701,606					150,701	1,852,307

PBBAPS-1 PROD
 06/20/14
 BUDGETARY UNIT: THOR AFLS-Horticulture

University of Arkansas, Fayetteville
 FY-15 BUDGET SUMMARY DATA

Page 172
 14:29

POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES											
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	TOTAL	AES REST	UAF	CES	OTHR BU OTHER						

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University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: THOR AFLS-Horticulture

POST NMR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES				
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES	OTHER BU OTHER	
Subtotal - Non-Classified					221,553					705,726			
POSITION BUDGET TOTAL					238,471					722,643			

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0102 11100-11-0000	THOR-On-Campus Cr Instruc	233,152		233,152							233,152
0102 11100-12-0000	THOR-Instructional Support	22,887		39,805						17,500	57,305
Subtotal		16,918	256,039	272,957						17,500	290,457
0112 11031-11-0000	THOR TELE Fees									358	358
0392 00000-00-0111 Budget for THOR in 0392										5,571	5,571
Grand Total - all Cost Centers for THOR		16,918	256,039	272,957						23,429	296,386

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPS-1 PROD
06/20/14
BUDGETARY UNIT: TPLP AFIS-Plant Pathology

POST NUMBER	NAME-TITLE	State	ST&R	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES		
				Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF
0103	0113	0313	0323	0333	0383	TOTAL				
1001	Bennett, A. Rick	185,822					18,582			167,240
	Departmental Chairpe	100%	12 mo.				10.00%			90.00%
135	Bluhm, Burt H.	108,346					10,835			97,511
	Assoc Professor	100%	12 mo.				10.00%			90.00%
4819	Correll, Jim	127,059					6,353			120,706
	Professor	100%	12 mo.				5.00%			95.00%
4074	Korth, Ken L.	115,314					17,297			98,017
	Professor	100%	12 mo.				15.00%			85.00%
10155	Milus, Gene	97,746					9,775			87,971
	Professor	100%	12 mo.				10.00%			90.00%
13925	Morley, Cindy Kay	41,979					10,495			31,484
	Project/Program Spec	100%	12 mo.				25.00%			75.00%
4816	Robbins, Robert Th	105,144					5,257			99,887
	University Professor	100%	12 mo.				5.00%			95.00%
4064	Rothrock, Craig S.	117,223					11,722			105,501
	Professor	100%	12 mo.				10.00%			90.00%
4734	Rupe, John C.	104,040					5,202			98,838
	Professor	100%	12 mo.				5.00%			95.00%
3418	TeBeest, David Ori	123,852					12,385			111,467
	University Professor	100%	12 mo.				10.00%			90.00%
79	Tzanetakis, Ioanni	88,330					8,833			79,497
	Assoc Professor	100%	12 mo.				10.00%			90.00%
1921	VACANT									
	Assistant Professor		9 mo.							

PBBAPS-1 PROD
06/20/14

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

Page 177
14:29

BUDGETARY UNIT: TPOS AFIS-Poultry Sciences

POST NUMBER	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET			TOBACCO 0383	TOTAL	OTHER SOURCES			OTHR BU OTHER
					Hatch 0313	RRF 0323	MC-STEN 0333			AES REST	UAF	CES	
2580	Anthony, Nick Professor	112,947 100% 12 mo.								28,237 25.00%			84,710 75.00%
566	Bottje, Walter G. Professor	148,069 100% 12 mo.								7,403 5.00%			140,666 95.00%
347	Chapman, Hilary Da University Professor	116,026 100% 12 mo.								11,603 10.00%			104,423 90.00%
4933	Coon, Craig N Professor	107,668 100% 12 mo.								5,183 5.00%			102,285 95.00%
3770	Donoghue, Dan Professor	118,349 100% 12 mo.								11,835 10.00%			106,514 90.00%
3786	Dridi, Sami Assoc Professor	91,035 100% 12 mo.								18,207 20.00%			72,828 80.00%
4268	Erf, Gisela F. Professor	140,128 100% 12 mo.								35,032 25.00%			105,096 75.00%
3914	Hanning, Casey Owe Assoc Professor	85,694 100% 12 mo.								17,139 20.00%			68,555 80.00%
3252	Hargis, Billy M. Professor	167,055 100% 12 mo.								35,082 21.00%			131,973 79.00%
3905	Kidd, Michael T. Departmental Chairpe	183,642 100% 12 mo.								27,546 15.00%			156,096 85.00%
1068	Kong, Byung-Whi Assoc Professor	85,718 100% 12 mo.								17,144 20.00%			68,574 80.00%
3313	Kuenzel, Wayne J. Professor	129,358 100% 12 mo.								12,936 10.00%			116,422 90.00%

BUDGETARY UNIT: TPOS AFILS-Poultry Sciences

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0352 00000-00-0114	Budget for TPOS in 0352	22,486		22,486						65,831	88,317
0362 00000-00-0114	Budget for TPOS in 0362	29,492		29,492						50,807	80,299
0392 00000-00-0114	Budget for TPOS in 0392									35	35
Grand Total - all Cost Centers for TPOS		384,734		384,734						116,673	501,407

POST NUMBER	NAME-TITLE	ANNUAL SALARY	State	STGR 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES					
					Hatch	RRF	MC-STEN	TOBACCO	AES	REST	UAF	CES	OTHR BU OTHER	
					0313	0323	0333	0383	TOTAL					

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BUDGETARY UNIT: UAMF AR Forest Resources Ctr

POST NUMBER	NAME-TITLE	ANNUAL SALARY	State	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES						
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES	OTHR BU OTHER			
12968	Harvey, Valerie J.	38,312	19,156	0113					19,156						
	Fiscal Support Anly	100%	12 mo.	50.00%					50.00%						
12970	Wilson, Shana Kay	24,287	14,572	0113					14,572					9,715	
	Administrative Speci	100%	12 mo.	60.00%					60.00%					40.00%	
13923	VACANT		8,076	0113					8,076					13,751	
	Administrative Speci	12 mo.	37.00%						37.00%					63.00%	
	Subtotal - Classified		41,804						41,804	19,156				23,466	
10399	Adams, Heidi Lynn	30,600						30,600	30,600						
	Program Technician	100%	12 mo.	100.00%					100.00%						
8963	Freeman, Paul W.	58,738	47,271						47,271	11,467				19,52%	
	Project/Program Spec	100%	12 mo.	80.48%					80.48%	19.52%					
10481	Hartley, Jonathan	35,935						35,935	35,935						
	Program Technician	100%	12 mo.	100.00%					100.00%						
10397	Humphrey, Allan Ch	30,906						30,906	30,906						
	Program Technician	100%	12 mo.	100.00%					100.00%						
14507	Newton, Jeffrey R.	45,243	29,246						29,246	15,997				35.36%	
	Project/Program Spec	100%	12 mo.	64.64%					64.64%	35.36%					
10464	Riddle III, Jess D	30,000								30,000					
	Program Technician	100%	12 mo.	100.00%						100.00%					
8946	Stuhlinger, Chris	70,330	42,479						42,479	6,752				21,099	
	Project/Program Mana	100%	12 mo.	60.40%					60.40%	9.60%				30.00%	
10401	Watt, Chris L	40,901	36,811						36,811	4,090					
	Program Technician	100%	12 mo.	90.00%					90.00%	10.00%					
10403	Wilson, Stacy D.	40,188	40,188						40,188						
	Program Technician	100%	12 mo.	100.00%					100.00%						

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: UAMF AR Forest Resources CLI

POST NMBR	NAME-TITLE	ANNUAL SALARY	State 0103	STAR 0113	Hatch 0313	EXPERIMENT STATION HARD BUDGET			TOBACCO 0383	OTHER SOURCES					
						RF 0323	MC-STEN 0333	TOTAL		AES REST	UAF	CES	OTHR BU OTHER		
10407	Zimmermann, Bryce Program Technician	30,600 12 mo.								30,600 100.00%					
10402	VACANT Program Technician	12 mo.	5,763 14.51%						5,763 14.51%						39,849 85.49%
8942	VACANT Project/Program Spec	12 mo.	38,414 86.31%						38,414 86.31%						6,093 13.69%
7273	VACANT <i>Osborne</i> Assistant Professor	12 mo.						40,719 60.08%		40,719 60.08%					27,050 39.92%
7272	VACANT <i>Carr</i> Assistant Professor	12 mo.						19,586 29.52%		19,586 29.52%					45,882 70.08%
7137	VACANT <i>Adams</i> Assistant Professor	12 mo.						40,828 60.31%		40,828 60.31%					26,874 39.69%
4860	VACANT <i>Nelson</i> Assistant Professor	12 mo.						44,723 60.88%		44,723 60.88%					28,739 39.12%
392	VACANT <i>Cunningham</i> Assistant Professor	12 mo.	21,000 30.00%						21,000 30.00%						49,000 70.00%
300	VACANT <i>Bataineh</i> Assistant Professor	12 mo.	36,371 55.11%					8,976 13.60%		45,347 68.71%					20,653 31.29%
7083	VACANT <i>Mehwood</i> ASSOC PROFESSOR	12 mo.	44,681 61.93%						44,681 61.93%						27,466 38.07%
561	VACANT <i>Kissell</i> Assoc Professor	12 mo.	24,363 30.59%						24,363 30.59%						55,278 69.41%
438	VACANT <i>White</i> Assoc Professor	12 mo.	56,563 60.01%						56,563 60.01%						37,691 39.99%

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPRS-1 PROD
06/20/14
BUDGETARY UNIT: DAMF AR Forest Resources Ctr

POST NBR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES				OTHER BU OTHER	
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES	OTHER		
214	VACANT <i>Ficklin</i> Assoc Professor	12 mo.				16,474				16,474			53,944	76.61%
199	VACANT Assoc Professor	12 mo.				23,39%				23,39%				
7287	VACANT Professor	12 mo.												
7281	VACANT Professor	12 mo.												
7279	VACANT Professor	12 mo.												
7278	VACANT Professor	12 mo.											129,895	100.00%
3632	VACANT Professor	12 mo.												
3205	VACANT <i>Tapp</i> Professor	12 mo.				43,455				43,455			93,943	68.37%
1963	VACANT <i>Kirchty</i> Professor	12 mo.				60,824				60,824			40,530	39.99%
279	VACANT <i>Pelkk.</i> Professor	12 mo.				60,061				60,061			72,100	54.55%
Subtotal - Non-Classified			298,543			558,694				857,237	98,906		776,086	
POSITION BUDGET TOTAL			340,347			558,694				899,041	118,062		799,552	
COST CENTER	COST CENTER DESC				NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80040-24-0100 State DAMF				41,804	276,987	318,791				81,610		229,250	629,651

BUDGETARY UNIT: UAMF AR Forest Resources Ctr

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103	80049-24-0100 UAMF Faculty/Admn	57,371			57,371				14,686	21,230		93,288
0333	80049-24-0100 UAMF Faculty/Admn (McStn)	558,694			558,694				121,795			680,489
Grand Total - all Cost Centers for UAMF		41,804	893,052		934,856				218,092	21,230	229,250	1,403,429

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBAPPS-1 PROD
06/20/14
BUDGETARY UNIT: VPAG Vp For Agriculture

POST NMER	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET			OTHER SOURCES											
					Hatch 0313	RRF 0123	MC-STEN 0333	TOBACCO 0383	TOTAL	AES REST	UAF	CES	OTHR BU OTHER						

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BUDGETARY UNIT: WREC Watershed Res & Educ Ctr

POST NUMBER	NAME-TITLE	ANNUAL SALARY	State 0103	STAR 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES								
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES	OTHER BU OTHER					
11523	Andress, James Ran Program Associate	52,000 100% 12 mo.	10,400 20.00%										10,400 20.00%				41,600 80.00%
10371	Smith, Brina A. Program Technician	36,241 100% 12 mo.	28,214 77.85%										28,214 77.85%				8,027 22.15%
Subtotal - Non-Classified																	
POSITION BUDGET TOTAL																	
38,614																	

COST CENTER	COST CENTER DESC	NON- CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
Grand Total - all Cost Centers for WREC											
38,614											
9,885											
36,000											
84,499											

University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

BBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: XASU Exper Sta-Asu

POST NMNR	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES											
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	UAF	CES	OTHR BU OTHER								

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University of Arkansas, Fayetteville
FY-15 BUDGET SUMMARY DATA

PBBAPBS-1 PROD
06/20/14
BUDGETARY UNIT: XASU Exper Sta-Asu

POST NUMBER	NAME-TITLE	ANNUAL SALARY	State 0103	ST&R 0113	EXPERIMENT STATION HARD BUDGET				OTHER SOURCES								
					Hatch 0313	RRF 0323	MC-STEN 0333	TOBACCO 0383	AES REST	DAF	CES	OTHR BU OTHER					
12045	Jones, Chris	29,251	29,251														
	Fiscal Support Anly	100%	100.00%														
	Subtotal - Classified		29,251														
10404	Conatser, Matt	34,333	28,287							6,046							
	Program Technician	100%	82.39%							17.61%							
14249	Kelly, Erin Jane	31,212	29,302							1,910							
	Program Technician	100%	93.88%							6.12%							
10355	Nash, Jami	31,212	26,752							4,460							
	Program Technician	100%	85.71%							14.29%							
10749	VACANT																
	Program Technician	12 mo.															
14403	VACANT		14,863														
	Assoc Professor	12 mo.	18.18%														66,891 81.82%
14402	VACANT		14,641														
	Assoc Professor	12 mo.	18.18%														65,892 81.82%
14401	VACANT		14,416														
	Assoc Professor	12 mo.	18.18%														64,879 81.82%
3233	VACANT		17,232														
	Assoc Professor	12 mo.	18.18%														77,555 81.82%
14400	VACANT		18,462														
	Professor	12 mo.	18.18%														83,080 81.82%
7285	VACANT		18,663														
	Professor	12 mo.	13.00%														124,899 87.00%
6262	VACANT		29,608														
	Professor	12 mo.	18.18%														133,254 81.82%

Cooperative Extension Service

FY 2015 Budget Table of Contents

OFFICE OF AVP FOR AG-EXT	1
GENERAL PROGRAMMATIC EXPENDITURES.....	1
PROGRAM AND STAFF DEVELOPMENT	2
LEADAR.....	2
OFFICE OF PROGRAM & STAFF DEVELOPMENT	3
DEVELOPMENT OFFICE	3
FINANCIAL SERVICES	4
OFFICE OF SPONSORED PROGRAMS.....	5
OFFICE OF FINANCE & ADMINISTRATION.....	6
FINANCE & ADMIN – BUDGET RESERVE.....	6
POSTAL CENTER	7
OFFICE OF COMMUNICATIONS.....	8
PRINT SHOP	9
HUMAN RESOURCES	10
OFFICE OF DIRECTOR OF PHYSICAL PLANT.....	11
FACILITY MAINTENANCE	12
WAREHOUSE	13
ADMINISTRATIVE SERVICES	13
OFFICE OF INFORMATION TECHNOLOGY	14
AG STATISTICS	16
1890 PROGRAM.....	16
CREDIT UNION.....	16
OFFICE OF COUNTY OPERATIONS	17
BAXTER COUNTY	17
BENTON COUNTY	18
BOONE COUNTY.....	19
CARROLL COUNTY	20
CONWAY COUNTY	21
CRAWFORD COUNTY.....	22
FAULKNER COUNTY.....	23
FRANKLIN COUNTY – OZARK	24
FRANKLIN COUNTY – CHARLESTON.....	25
JOHNSON COUNTY.....	26
LOGAN COUNTY – PARIS	27
LOGAN COUNTY – BOONEVILLE	27
MADISON COUNTY	28
MARION COUNTY.....	29
NEWTON COUNTY	30
PERRY COUNTY	31
POPE COUNTY	32
SEARCY COUNTY	33
SEBASTIAN COUNTY	34
SEBASTIAN COUNTY – GREENWOOD.....	34
VAN BUREN COUNTY	35
WASHINGTON COUNTY	36

Contents are arranged by CES organization numbers and are not alphabetical

Cooperative Extension Service

FY 2015 Budget

Table of Contents – (continued)

YELL COUNTY – DANVILLE.....	38
YELL COUNTY – DARDANELLE	38
OFFICE OF OZARK DISTRICT	39
CLAY COUNTY – PIGGOTT	40
CLAY COUNTY – CORNING	41
CLEBURNE COUNTY	42
CRAIGHEAD COUNTY.....	43
CRITTENDEN COUNTY.....	44
CROSS COUNTY.....	45
FULTON COUNTY.....	46
GREENE COUNTY.....	47
INDEPENDENCE COUNTY.....	48
IZARD COUNTY.....	49
JACKSON COUNTY.....	50
LAWRENCE COUNTY.....	51
MISSISSIPPI COUNTY.....	52
POINSETT COUNTY	53
RANDOLPH COUNTY	54
SHARP COUNTY.....	55
STONE COUNTY.....	56
ST. FRANCIS COUNTY	57
WHITE COUNTY	58
WOODRUFF COUNTY	59
OFFICE OF DELTA DISTRICT	59
ARKANSAS COUNTY – DEWITT.....	60
ARKANSAS COUNTY – STUTTGART.....	60
ASHLEY COUNTY	61
BRADLEY COUNTY	62
CHICOT COUNTY	63
CLEVELAND COUNTY.....	64
DESHA COUNTY	65
DREW COUNTY	66
GRANT COUNTY.....	67
JEFFERSON COUNTY	68
LEE COUNTY	70
LINCOLN COUNTY	71
LONOKE COUNTY	72
MONROE COUNTY.....	73
PHILLIPS COUNTY	74
PRAIRIE COUNTY – DEVALLS BLUFF	75
PRAIRIE COUNTY – DES ARC.....	76
PULASKI COUNTY	77
OFFICE OF OUACHITA DISTRICT.....	79
CALHOUN COUNTY	80
CLARK COUNTY	81
COLUMBIA COUNTY.....	82
DALLAS COUNTY	83

Cooperative Extension Service

FY 2015 Budget

Table of Contents – (continued)

GARLAND COUNTY	84
HEMPSTEAD COUNTY.....	85
HOT SPRING COUNTY.....	86
HOWARD COUNTY.....	87
LAFAYETTE COUNTY	88
LITTLE RIVER COUNTY	89
MILLER COUNTY.....	90
MONTGOMERY COUNTY.....	91
NEVADA COUNTY	92
OUACHITA COUNTY	93
PIKE COUNTY.....	94
POLK COUNTY.....	95
SALINE COUNTY	96
SCOTT COUNTY	97
SEVIER COUNTY	98
UNION COUNTY	99
4H & YOUTH DEVELOPMENT STATE LEADER.....	99
OFFICE OF FCS STATE LEADER	100
4H & YOUTH DEVELOPMENT	101
VINES 4H CENTER	104
AG AWARENESS PROGRAM.....	105
4H FOUNDATION	106
FAMILY & CONSUMER SCIENCE	107
EXECUTIVE DIRECTOR – 4H FOUNDATION	109
ASSOCIATE DIRECTOR AG & NATURAL RESOURCES	110
BIO & AGRICULTURAL ENGINEERING	111
CROP, SOIL & ENVIRONMENTAL SCIENCE	113
ANIMAL SCIENCE.....	117
ANIMAL SCIENCE – MARKET NEWS	119
COMMUNITY & ECONOMIC DEVELOPMENT	120
ASSISTANT DIRECTOR – COMMUNITY & ECONOMIC DEVELOPMENT	121
FOREST RESOURCES.....	122
PUBLIC ISSUES EDUCATION	123
HORTICULTURE	124
ENTOMOLOGY	125
POULTRY SCIENCE	127
AG ECONOMICS AND AG BUSINESS	128
CENTER FOR AG & RURAL SUSTAINABILITY	129
NORTHEAST RESEARCH & EXTENSION.....	129
SOUTHERN REGIONAL RISK MANAGEMENT EDUCATION CENTER.....	130
RICE RESEARCH & EXTENSION	131
SOUTHWEST RESEARCH & EXTENSION	132
SOUTHEAST RESEARCH & EXTENSION	133
COTTON BRANCH STATION	134
LONOKE AGRICULTURAL CENTER.....	134
NEWPORT EXTENSION CENTER	134
FOOD SCIENCE INSTITUTE	135

Cooperative Extension Service

FY 2015 Budget

Table of Contents – (continued)

PLANT PATHOLOGY.....	136
AES-ENTOMOLOGY UAF.....	138
OFFICE OF VP FOR AGRI	138
OFFICE OF AFFIRMATIVE ACTION	139
CHIEF COMMUNICATIONS OFFICER	139

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources							
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	AES	Other Operating	Reimbursable		
1000 Office of AVP for Ag - Ext														
Non Salary Budget														
Total M&O/Capital Ou														
100,000.00														
Non Salary Budget Total														
100,000.00														
Non-Classified														
Hedges, Amy Elizabeth Program Technician	N19039	49,277.00 100.00%	49,277.00		49,277.00					0.00				
Vacant Professor	N05035	115,800.00 100.00%	38,677.20		38,677.20					77,122.80				
Windham, Tony E. Assoc. V.P. - Ext. Serv./Dean	N02001	204,392.00 100.00%	204,392.00		204,392.00					0.00				
Non-Classified Total														
292,346.20														
TOTAL - 1000 Office of AVP for Ag - Ext														
292,346.20														
1001 General Programmatic Expenditures														
Non Salary Budget														
Total M&O/Capital Ou														
250,000.00														
Non Salary Budget Total														
250,000.00														
TOTAL - 1001 General Programmatic Expenditures														
250,000.00														

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

				Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources						
Employee/ Budget Description	Position #	Annual Salary	Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Indirects	Other Operating	Reimbursable
1202 Office of Program & Staff Development														
<i>Non-Classified</i>														
Ballard, Karen K Professor	N05001	119,649.00 100.00%	119,649.00		119,649.00			0.00						
Mashburn, Diane Eliza Instructor	N08002	54,060.00 100.00%	54,060.00		54,060.00			0.00						
Poling, Richard L. Associate Professor	N06001	97,218.00 100.00%	97,218.00		97,218.00			0.00						
Vacant Project/Program Specialist	N32064	40,000.00 100.00%	40,000.00		40,000.00			0.00						
Non-Classified Total				0.00				0.00						
TOTAL - 1202 Office of Program & Staff Development				0.00				0.00						
1300 Development Office														
<i>Non Salary Budget</i>														
Total M&O/Capital Ou				40,000.00										
Non Salary Budget Total														
Classified				40,000.00										
Vacant Administrative Specialist II	C17052	6,505.00 100.00%	6,505.00		6,505.00			0.00						
Classified Total				0.00				0.00						
Non-Classified														
Pitman, Justin Joel Project/Program Director	N34001	76,500.00 100.00%	76,500.00		76,500.00			0.00						
Non-Classified Total				0.00				0.00						
TOTAL - 1300 Development Office				40,000.00				0.00						

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	AES	Indirects	Other Operating
2000 Financial Services												
Non Salary Budget												
Total M&O/Capital Ou 61,500.00												
Non Salary Budget Total			61,500.00									
Classified												
Bullard, Ronia L <i>Fiscal Support Specialist</i>	C02002	26,486.00 100.00%	26,486.00		26,486.00							0.00
Clark, Karen Rosendale <i>Fiscal Support Specialist</i>	C02001	25,773.00 100.00%	25,773.00		25,773.00							0.00
Cochran, Kelley M <i>Fiscal Support Specialist</i>	C02010	28,325.00 100.00%	28,325.00		28,325.00							0.00
Fish, JoAnn Barrantine <i>Purchasing Specialist</i>	C27001	31,650.00 100.00%	31,650.00		31,650.00							0.00
Hodges, Keshianna Key <i>Accountant I</i>	C45001	30,713.00 100.00%	30,713.00		30,713.00							0.00
Lingo, Amanda Leigh <i>Admin. Support Supervisor</i>	C13027	26,531.00 100.00%	26,531.00		26,531.00							0.00
Stigar, Lorraine Victori <i>Fiscal Support Specialist</i>	C02003	25,268.00 100.00%	25,268.00		25,268.00							0.00
Vacant <i>Payroll Service Specialist</i>	C25002	40,367.00 100.00%	40,367.00		40,367.00							0.00
Waddell, Laverna J <i>Payroll Services Specialist</i>	C25001	29,836.00 100.00%	29,836.00		29,836.00							0.00
Weaver, Belinda Sue <i>Fiscal Support Specialist</i>	C02005	25,773.00 100.00%	25,773.00		25,773.00							0.00
White, Elizabeth Lower <i>Accountant II</i>	C45003	32,249.00 100.00%	32,249.00		32,249.00							0.00
Classified Total			322,971.00									
			0.00									

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Cooperative Extension Service Hard Budget

<u>Total</u>	<u>Cooperative Extension Service</u>	<u>Other Sources</u>
<u>Hard Budget</u>	<u>Soft Budget</u>	<u>Other Reimbursable</u>

<u>Total</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>
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<u>Employee/</u>	<u>Annual</u>	<u>Position #</u>	<u>Salary</u>
<u>Budget Description</u>	<u>Salary</u>		

3100 Office of Finance & Administration

Non Salary Budget

Total M&O/Capital Ou 30,000.00

Non Salary Budget Total 30,000.00

Classified

Vacant Accountant I	C45002	31,327.00	100.00%	0.00	0.00	31,327.00
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Vaughan, Linda Dianne	C02004	20,622.00	100.00%	20,622.00	0.00	0.00
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Classified Total 20,622.00 0.00 31,327.00

Non-Classified

Christenberry, Beverly	N32018	41,422.00	100.00%	41,422.00	0.00	0.00
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Prewett, Kyleen Whiteh	N05039	166,200.00	100.00%	166,200.00	0.00	0.00
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Non-Classified Total 207,622.00 0.00 0.00

TOTAL - 3100 Office of Finance & Administration 228,244.00 30,000.00 31,327.00

3101 Finance & Admin. - Budget Reserve

Non Salary Budget

Total M&O/Capital Ou 180,950.00

Non Salary Budget Total 180,950.00

TOTAL - 3101 Finance & Admin. - Budget Reserve 180,950.00

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Annual Salary	Position #	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources									
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Other Operating	Reimbursable			
3201 Office of Communications																
<i>Non Salary Budget</i>																
Total M&O/Capital Ou 104,500.00																
Non Salary Budget Total 104,500.00																
Classified																
Daniels, Tameika Latre Admin. Support Supervisor	28,018.00 100.00%	C13009	28,018.00		28,018.00						0.00					
Goforth, Laura Elita Commercial Graphic Artist	46,096.00 100.00%	C53004	46,096.00		46,096.00						0.00					
Mayhugh, Gloria B Commercial Graphic Artist	50,244.00 100.00%	C53002	50,244.00		50,244.00						0.00					
Thorpe, Martha Jean Administrative Specialist II	36,435.00 100.00%	C17047	36,435.00		36,435.00						0.00					
Vacant Commercial Graphic Artist	33,467.00 100.00%	C53005	33,467.00		33,467.00						0.00					
Williams, Cheryl Linett Commercial Graphic Artist	45,096.00 100.00%	C53003	45,096.00		45,096.00						0.00					
Classified Total 239,356.00 0.00																
Non-Classified																
Hightower, Mary F Sr. Project/Program Director	99,900.00 100.00%	N35009	47,652.30		47,652.30						52,247.70	2,297.70	49,950.00			
Meux, Chris M Project/Program Specialist	59,966.00 100.00%	N34004	57,903.17		57,903.17						2,062.83	2,062.83				
Quinn, Kevin Patrick Project/Program Specialist	59,627.00 100.00%	N34002	56,645.65		56,645.65						2,981.35	2,981.35				
Rodnick, Kerry Lynn Project/Program Specialist	45,156.00 100.00%	N32009	45,156.00		45,156.00						0.00					
Thompson, Julie Ann Project/Program Specialist	50,277.00 100.00%	N33005	45,621.35		45,621.35						4,655.65	4,655.65				
Vacant Project/Program Specialist	34,365.00 100.00%	N32066	0.00		0.00						34,365.00	34,365.00				
Vacant Project/Program Director	67,797.00 100.00%	N34009	67,797.00		67,797.00						0.00					
Non-Classified Total 320,735.47 0.00																

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources				
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	Indirects	Other Operating
3300 Human Resources											
<i>Non Salary Budget</i>											
Total M&O/Capital Ou			64,300.00								
Non Salary Budget Total			64,300.00								
Classified											
Baker, Sandra Kaye Human Resources Specialist	C24002	34,884.00 100.00%	34,884.00		34,884.00						0.00
Johnson, Patricia Ann Administrative Specialist II	C17004	22,264.00 100.00%	22,264.00		22,264.00						0.00
Thompson, Veda L. Human Resources Specialist	C24001	36,905.00 100.00%	36,905.00		36,905.00						0.00
Classified Total			94,053.00		94,053.00						0.00
Non-Classified											
Johnson, Del E. Project/Program Manager	N32004	52,020.00 100.00%	52,020.00		52,020.00						0.00
Rothberg, Donna Sr. Project/Program Director	N35004	97,037.00 100.00%	97,037.00		97,037.00						0.00
Williams, Jill C. Project/Program Manager	N32002	53,943.00 100.00%	53,943.00		53,943.00						0.00
Non-Classified Total			203,000.00		203,000.00						0.00
TOTAL - 3300 Human Resources			297,053.00		297,053.00						0.00

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources											
			Total Hard Budget	Non-Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Other Operating	Reimbursable					
3401 Office of Director of Physical Plan																		
Non Salary Budget																		
Total M&O/Capital Ou 498,000.00																		
Non Salary Budget Total 498,000.00																		
Classified																		
Golden, Cindy Gayle Admin. Support Supervisor	C13002	27,810.00 100.00%	27,810.00		27,810.00						0.00							
Classified Total 27,810.00																		
Non-Classified																		
Johnson, Bobby Ray Sr. Project/Program Director	N36001	84,012.00 100.00%	63,009.00		63,009.00							21,003.00						
Vacant Project/Program Specialist	N32022	35,018.00 100.00%	35,018.00		35,018.00							0.00						
Non-Classified Total 98,027.00																		
TOTAL - 3401 Office of Director of Physical Plan 125,837.00																		
498,000.00																		

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	AES	Indirects	Other Operating
3403 Facility Maintenance												
<i>Classified</i>												
Hawkins, Sarah Georgi Custodial Worker II	C38006	16,614.00 100.00%	16,614.00		16,614.00							
Jones, Gilbert M Institutional Services Supervisor	C05001	28,061.00 100.00%	28,061.00		28,061.00							
Maddox, Cindy L Inst. Services Assistant	C38001	16,288.00 100.00%	16,288.00		16,288.00							
Owens, Kirby M Apprentice Tradesman	C34002	27,595.00 100.00%	27,595.00		27,595.00							
Pearson, Shaliece Desh Inst. Services Assistant	C38007	16,288.00 100.00%	16,288.00		16,288.00							
Russell, Carolyn Denis Cus Worker II	C38005	17,990.00 100.00%	17,990.00		17,990.00							
Vacant Landscape Specialist	C06001	29,511.00 100.00%	0.00									29,511.00
Vacant Inst. Services Assistant	C38004	16,288.00 100.00%	16,288.00		16,288.00							
Vacant Skilled Tradesman	C50003	40,364.00 100.00%	40,364.00		40,364.00							
Classified Total			179,488.00	0.00								29,511.00
<i>Non-Classified</i>												
Hamilton, Michael Tod Project/Program Director	N33019	65,000.00 100.00%	65,000.00		65,000.00							
Harbor, Michael A Project/Program Manager	N32021	36,414.00 100.00%	36,414.00		36,414.00							
Vacant Project/Program Manager	N32033	49,939.00 100.00%	49,939.00		49,939.00							
Non-Classified Total			151,353.00	0.00								0.00
TOTAL - 3403 Facility Maintenance			330,841.00	0.00								29,511.00

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources				
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other	Other Operating
3601 Office of Information Technology											
<i>Non Salary Budget</i>											
Total M&O/Capital Ou			492,100.00								
Non Salary Budget Total			492,100.00								
Classified											
James, Susan Annette Admin. Support Supervisor	C13010	33,927.00 100.00%	33,927.00		33,927.00						0.00
Lewis, Wilhelmina C. Commercial Graphic Artist	C53001	46,570.00 100.00%	46,570.00		46,570.00						0.00
Vacant Computer Operator	C52002	38,445.00 100.00%	38,445.00		38,445.00						0.00
Classified Total			118,942.00		118,942.00						0.00

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

										Cooperative Extension Service Hard Budget					Cooperative Extension Service Other Sources				
Employee/ Budget Description	Position #	Annual Salary	Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Indirects	Other Operating	Reimbursable					
<i>Non-Classified</i>																			
Baker, Sheryl Lynn Project/Program Manager	N33015	66,235.00 100.00%	66,235.00		66,235.00			0.00											
Boyster, Samuel L. Dir. of Information Technology	N38001	135,220.00 100.00%	135,220.00		135,220.00			0.00											
Bridges, Rebecca Lynn Project/Program Specialist	N34008	62,447.60 100.00%	62,447.60		62,447.60			7,116.40	7,116.40										
Cole, Amy Carla Project/Program Director	N33018	76,425.00 100.00%	76,425.00		76,425.00			0.00											
Doss, Patricia Quarles Project/Program Specialist	N33016	54,688.00 100.00%	54,688.00		54,688.00			0.00											
Duquette, Joseph N. Project/Program Specialist	N32024	37,790.00 100.00%	37,790.00		37,790.00			0.00											
Gu, Chunshan Project/Program Manager	N34013	77,232.00 100.00%	77,232.00		77,232.00			0.00											
Hall, George Steven Project/Program Specialist	N33014	69,888.00 100.00%	69,888.00		59,404.80			10,483.20	10,483.20										
Holzhauser, Dennis D. Project/Program Specialist	N34005	72,857.00 100.00%	72,857.00		72,857.00			0.00											
Kang, Hong Project/Program Specialist	N32012	59,102.00 100.00%	59,102.00		59,102.00			0.00											
Knox, Bruce A. Project/Program Manager	N34003	86,883.00 100.00%	86,883.00		86,883.00			0.00											
McCool, Yvonne Stenrh Project/Program Manager	N34010	73,763.00 100.00%	73,763.00		73,763.00			0.00											
McCree, Buffren Levet Project/Program Specialist	N32010	41,506.00 100.00%	41,506.00		41,506.00			0.00											
Moran, Diana Atlene Project/Program Specialist	N33012	67,759.00 100.00%	67,759.00		67,759.00			0.00											
Plunkett, Richard A. Project/Program Specialist	N33009	44,585.00 100.00%	44,585.00		44,585.00			0.00											
Rinke, Donna Jane Project/Program Specialist	N32063	51,202.00 100.00%	51,202.00		51,202.00			0.00											
Sims, Beverly Jo Project/Program Specialist	N34007	63,243.00 100.00%	63,243.00		63,243.00			0.00											
Vacant Project/Program Specialist	N32006	35,018.00 100.00%	35,018.00		35,018.00			0.00											
Vacant Project/Program Specialist	N32013	35,018.00 100.00%	35,018.00		35,018.00			0.00											

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Annual Salary	Position #	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources							
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	Indirects	Other Operating	Reimbursable		
Vacant Project/Program Manager	59,165.00 100.00%	N33004	59,165.00		59,165.00						0.00			
Wilson, Charles R Project/Program Specialist	54,007.00 100.00%	N32038	54,007.00		54,007.00						0.00			
Non-Classified Total			1,313,550.40	0.00							17,599.60			
TOTAL - 3601 Office of Information Technology			1,432,492.40	492,100.00							17,599.60			
3700 Ag Statistics														
Non Salary Budget														
Total M&O/Capital Ou				20,000.00										
Non Salary Budget Total				20,000.00										
TOTAL - 3700 Ag Statistics				20,000.00										
3800 1890 Program														
Non-Classified														
Archer, Debbie Jean Associate Professor	56,964.00 100.00%	N06031	0.00		0.00						56,964.00			56,964.00
Non-Classified Total			0.00	0.00							56,964.00			
TOTAL - 3800 1890 Program			0.00	0.00							56,964.00			
3900 Credit Union														
Classified														
Bolden, Brittini N Fiscal Support Specialist	25,268.00 100.00%	C02007	0.00		0.00						25,268.00			25,268.00
Classified Total			0.00	0.00							25,268.00			
Non-Classified														
Wiedower, Kimberly R Project/Program Director	69,257.00 100.00%	N32032	0.00		0.00						69,257.00			69,257.00
Non-Classified Total			0.00	0.00							69,257.00			
TOTAL - 3900 Credit Union			0.00	0.00							69,257.00			

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	AES	Indirects	Other Operating
4044 Carroll County												
<i>Non Salary Budget</i>												
Total M&O/Capital Ou			16,700.00									
Non Salary Budget Total			16,700.00									
<i>Classified Total</i>												
<i>Non-Classified</i>												
Ream, Sherry J. CES Program Assistant	C99079	21,936.00 100.00%	21,936.00		11,378.20	10,557.80					0.00	
Whiteley, Sheila Admin. Support Supervisor	C13024	32,561.00 100.00%	32,561.00		32,561.00						0.00	
Classified Total			54,497.00	0.00							0.00	
<i>Non-Classified</i>												
Martin, Leandra Lanae County Ext. Agent I	N26117	50,124.00 100.00%	50,124.00		42,843.13	7,280.87					0.00	
Vacant County Ext. Agent	N26169	48,566.00 100.00%	48,566.00		41,227.68	7,338.32					0.00	
Vacant County Ext. Agent III	N28029	60,058.00 100.00%	60,058.00		49,571.87	8,984.68					1,501.45	1,501.45
Non-Classified Total			157,246.55	0.00							1,501.45	
TOTAL - 4044 Carroll County			211,743.55	16,700.00							1,501.45	

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources				
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other	Other Operating
4054 Conway County											
Non Salary Budget											
Total M&OCapital Ou			16,300.00								
Non Salary Budget Total			16,300.00								
Classified											
Kaufman, Sherry Lynn Administrative Specialist II	C17030	23,220.00 100.00%	23,220.00		23,220.00						0.00
Classified Total			23,220.00	0.00							0.00
Non-Classified											
Hugen, Alicia Carol County Ext. Agent I	N26055	52,397.00 100.00%	52,397.00	42,564.68	9,832.32						0.00
Terry, Ashley N. County Ext. Agent I	N26144	41,740.00 100.00%	39,757.35	29,925.03	9,832.32				1,982.65		1,982.65
VanPelt, Kevin Lee County Ext. Agent I	N26218	38,598.00 100.00%	38,598.00	28,765.68	9,832.32						0.00
Non-Classified Total			130,752.35	0.00					1,982.65		1,982.65
TOTAL - 4054 Conway County			153,972.35	16,300.00					1,982.65		1,982.65

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Annual Salary	Position #	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources						
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Indirects	Other Operating
4064 Crawford County													
Non Salary Budget													
Total M&O/Capital Ou			21,000.00										
Non Salary Budget Total			21,000.00										
Classified													
Schneider, Debra Kay Admin. Support Supervisor	42,722.00 100.00%	C13032	42,722.00		42,722.00							0.00	
Vacant CES Program Assistant	23,293.00 100.00%	C99102	23,293.00		14,844.63	8,448.37						0.00	
Classified Total			66,015.00	0.00								0.00	
Non-Classified													
Harding, Nicole Lynne County Ext. Agent II	46,088.00 100.00%	N26019	43,783.60		35,746.40	8,037.20						2,304.40	2,304.40
Vacant County Ext. Agent	48,944.00 100.00%	N26011	48,944.00		41,005.28	7,938.72						0.00	
Whittington, Joyce L County Ext. Agent II	78,511.00 100.00%	N26125	78,511.00		70,473.80	8,037.20						0.00	
Non-Classified Total			171,238.60	0.00								2,304.40	2,304.40
TOTAL - 4064 Crawford County			237,253.60	21,000.00								2,304.40	2,304.40

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non-Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Other Operating
4074 Faulkner County												
<i>Non Salary Budget</i>												
Total M&O/Capital Ou			23,500.00									
Non Salary Budget Total				23,500.00								
Classified												
Hawkins, Brenda Kay Admin. Support Supervisor	C13038	44,784.00 100.00%	44,784.00		44,784.00						0.00	
Hodge, Regina Margare Administrative Specialist I	C18022	19,910.00 100.00%	19,910.00		10,946.52		8,963.48				0.00	
Classified Total			64,694.00	0.00							0.00	
Non-Classified												
Chaney, Henry Michael County Ext. Agent IV	N26210	95,327.00 100.00%	95,327.00		84,846.82		10,480.18				0.00	
Helms, Leigh Ellen County Ext. Agent III	N26007	45,835.00 100.00%	45,835.00		35,354.82		10,480.18				0.00	
Malone, Melanie Joyce County Ext. Agent II	N26047	53,553.00 100.00%	53,553.00		43,072.82		10,480.18				0.00	
Marsh, Kathryn Ann County Ext. Agent I	N26094	46,978.00 100.00%	27,923.12		27,923.12						19,054.88	19,054.88
Thomas, Rebecca Bock County Ext. Agent II	N26132	56,803.00 100.00%	56,803.00		46,322.82		10,480.18				0.00	
Non-Classified Total			279,441.12	0.00							19,054.88	
TOTAL - 4074 Faulkner County			344,135.12	23,500.00							19,054.88	

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources						
			Total Hard Budget	Non-Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Other Indirects	Operating
4124 Marion County													
Non Salary Budget													
Total M&O/Capital Ou													
12,700.00													
Non Salary Budget Total													
12,700.00													
Classified													
Giles, Ashley Annette Administrative Specialist II	C17060	22,264.00 100.00%	22,264.00		22,264.00								
Classified Total													
22,264.00													
Non-Classified													
Myers, Renee E County Ext. Agent III	N26176	61,325.00 100.00%	61,325.00		53,672.56		7,652.44						
See, Brian Scott County Ext. Agent I	N26219	44,505.00 100.00%	44,505.00		36,852.56		7,652.44						
Non-Classified Total													
105,830.00													
TOTAL - 4124 Marion County													
128,094.00													
12,700.00													

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources						
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Indirects	Other Operating
4134 Newton County													
Non Salary Budget													
Total M&O/Capital Ou													
			13,300.00										
Non Salary Budget Total			13,300.00										
Classified													
Brasel, Amette Administrative Specialist II	C17042	24,469.00 100.00%	24,469.00		24,469.00								0.00
Classified Total			24,469.00		24,469.00								0.00
Non-Classified													
Horton, Marsha P. County Ext. Agent II	N26016	51,208.00 100.00%	51,208.00		45,110.44		6,097.56						0.00
Willis, Adam Wade County Ext. Agent III	N26159	43,737.00 100.00%	43,737.00		37,639.44		6,097.56						0.00
Non-Classified Total			94,945.00		82,749.88		12,195.12						0.00
TOTAL - 4134 Newton County			119,414.00		117,218.88		2,195.12						0.00

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other	Indirects	Other Operating
4144 Perry County												
Non Salary Budget												
Total M&O/Capital Ou			15,516.00									
Non Salary Budget Total												
			15,516.00									
Classified												
Farnam, Tammy Lynn Admin. Support Supervisor	C13067	32,216.00 100.00%	32,216.00	32,216.00	32,216.00						0.00	
Shadell, Vicki Renae CES Program Assistant	C99014	22,105.00 100.00%	22,105.00	11,098.92	11,006.08						0.00	
Classified Total												
			54,321.00	0.00							0.00	
Non-Classified												
Brown, Edward Lewis County Ext. Agent II	N26074	53,962.00 100.00%	53,962.00	47,864.44	6,097.56						0.00	
Cody, Mary Jane County Ext. Agent I	N26069	42,274.00 100.00%	33,819.20	27,721.64	6,097.56						8,454.80	
Non-Classified Total												
			87,781.20	0.00							8,454.80	
TOTAL - 4144 Perry County												
			142,102.20	15,516.00							8,454.80	

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	AES	Indirects	Other Operating
4194 Washington County												
Non Salary Budget												
Total M&O/Capital Ou			31,000.00									
Non Salary Budget Total			31,000.00									
Classified												
Hamm, Sarah L Administrative Specialist II	C17034	22,264.00 100.00%	22,264.00		22,264.00						0.00	
Johnson, Shelly Dawn Admin. Support Supervisor	C13086	32,268.00 100.00%	32,268.00		32,268.00						0.00	
Mayo, Christina Rena CES Program Assistant	C99024	20,788.00 100.00%	0.00								20,788.00	
Mendenhall, Joyce E. Administrative Specialist I	C18049	21,640.00 100.00%	0.00								21,640.00	
Monitz, Andrew A. CES Program Assistant	C99065	20,788.00 100.00%	20,788.00	13,217.01	7,570.99						0.00	
Saenz-Rodriguez, Estel CES Program Assistant	C99036	22,105.00 100.00%	0.00								22,105.00	
Vacant CES Program Assistant - Prov	C98005	27,803.00 100.00%	0.00								27,803.00	
Classified Total			75,320.00	0.00							92,336.00	

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

				<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>				
<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>County Other</u>	<u>AES</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>
<i>Non-Classified</i>													
Floyd-Chappell, Linda County Ext. Agent II	N26050	51,533.00 100.00%	51,533.00		38,163.34	13,369.66		0.00					
Goff, Ama J County Ext. Agent II	N26221	52,836.00 100.00%	52,836.00		39,466.34	13,369.66		0.00					
Gunsaulis, Johnny County Ext. Agent II	N26048	68,205.00 100.00%	61,384.50		48,014.84	13,369.66		6,820.50					
Kurz, Bernard Ferdinand County Ext. Agent III	N26162	82,016.00 100.00%	73,814.40		60,444.74	13,369.66		8,201.60					
Maginot, Jane Legrand Program Associate - Prov.	N25028	43,129.00 100.00%	0.00					43,129.00					
Massey, Colin G. County Ext. Agent I	N26150	42,616.00 100.00%	2,130.80		2,130.80			40,485.20					
Teague, Katherine Ann County Ext. Agent III	N26200	65,404.00 100.00%	42,512.60		29,142.94	13,369.66		22,891.40					
<i>Non-Classified Total</i>				284,211.30	0.00			121,527.70					
TOTAL - 4194 Washington County				359,531.30	31,000.00			213,863.70					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Annual Salary	Position #	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	AES	Indirects	Other Operating
4301 Office of Ozark District												
<i>Non Salary Budget</i>												
Total M&O/Capital Ou			68,950.00									
Non Salary Budget Total			68,950.00									
<i>Classified</i>												
Funderburg, Sherry Ga Admin. Support Supervisor	41,196.00 100.00%	C22003	41,196.00		41,196.00						0.00	
Classified Total			41,196.00	0.00							0.00	
<i>Non-Classified</i>												
Reynolds, Sharon Hold District Director	101,084.00 100.00%	N09005	93,502.70		93,502.70						7,581.30	
Vacant District Director	105,653.00 100.00%	N09006	105,653.00		105,653.00						0.00	
Non-Classified Total			199,155.70	0.00							7,581.30	
TOTAL - 4301 Office of Ozark District			240,351.70	68,950.00							7,581.30	

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

Employee/ Budget Description	Position #	Annual Salary	Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Cooperative Extension Service Other Sources			
								AES	County Other	Indirects	Other Operating

4324 Cleburne County

Non Salary Budget

Total M&O/Capital Ou 17,000.00

Non Salary Budget Total 17,000.00

Classified

Cornett, Kristie DeAnn CES Program Assistant	C99070	12,722.00 100.00%	12,722.00		7,077.25	5,644.75					0.00
Guffey, Lydia J. Administrative Specialist II	C17040	22,264.00 100.00%	22,264.00		22,264.00						0.00

Classified Total 34,986.00 0.00

Non-Classified

Fall, Tracy Lee County Ext. Agent I	N26064	36,002.00 100.00%	34,291.90		25,812.48	8,479.42				1,710.10	1,710.10
Mobley, Michelle Lea County Ext. Agent II	N26020	58,640.00 100.00%	58,640.00		50,160.58	8,479.42				0.00	0.00

Non-Classified Total 92,931.90 0.00

TOTAL - 4324 Cleburne County 127,917.90 17,000.00

1,710.10

1,710.10

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources			
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	Indirects
4334 Craighead County										
Non Salary Budget										
Total M&O/Capital Ou			27,000.00							
Non Salary Budget Total			27,000.00							
Classified										
Ebanks, Glonia Gale Admin. Support Supervisor	C13031	42,716.00 100.00%	42,716.00		42,716.00					0.00
Smith, Reta K Administrative Specialist II	C17024	22,264.00 100.00%	22,264.00		22,264.00					0.00
Stidman, Katherine Jo CES Program Assistant	C99010	20,788.00 100.00%	0.00							20,788.00
Classified Total			64,980.00	0.00						20,788.00
Non-Classified										
DeKossitte, Debra Cok County Ext. Agent III	N26088	72,952.00 100.00%	65,656.80		52,445.78		13,211.02			7,295.20
Grant, Eric W County Ext. Agent I	N26021	46,459.00 100.00%	46,459.00		33,247.98		13,211.02			0.00
Proffitt, Malcigha Daw County Ext. Agent I	N26089	43,854.00 100.00%	41,661.30		28,450.28		13,211.02			2,192.70
Thiesse, Branon Ralph County Ext. Agent III	N26186	63,078.00 100.00%	63,078.00		49,866.98		13,211.02			0.00
Vacant County Ext. Agent III	N28020	60,058.00 100.00%	57,055.10		42,713.25		14,341.85			3,002.90
Vacant County Ext. Agent IV	N29003	62,129.00 100.00%	62,129.00		43,844.44		18,284.56			0.00
Non-Classified Total			336,039.20	0.00						12,490.80
TOTAL - 4334 Craighead County			401,019.20	27,000.00						33,278.80

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources				
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other	Other Operating
4344 Crittenden County											
Non Salary Budget											
Total M&O/Capital Ou			22,225.00								
Non Salary Budget Total			22,225.00								
Classified											
Avant, Katrina V CES Program Assistant	C99118	21,193.00 100.00%	0.00							21,193.00	21,193.00
Hearne, Bumita Administrative Specialist II	C17049	22,264.00 100.00%	22,264.00	22,264.00						0.00	0.00
Vacant CES Program Assistant	C99116	27,803.00 100.00%	27,803.00	13,954.33	13,848.67					0.00	0.00
Vacant CES Program Assistant	C99117	27,803.00 100.00%	0.00							27,803.00	27,803.00
Classified Total			50,067.00	0.00						48,996.00	
Non-Classified											
Parker, Russell Edward County Ext. Agent II	N26137	50,612.00 100.00%	50,612.00	40,131.82	10,480.18					0.00	0.00
Rorie, Cynthia Elaine County Ext. Agent I	N26023	34,961.00 100.00%	34,961.00	24,480.82	10,480.18					0.00	0.00
Simmons, VeEta P County Ext. Agent III	N26190	74,144.00 100.00%	66,729.60	56,249.42	10,480.18					7,414.40	7,414.40
Vacant County Ext. Agent	N26046	38,585.00 100.00%	38,585.00	28,039.72	10,545.28					0.00	0.00
Non-Classified Total			190,887.60	0.00						7,414.40	
TOTAL - 4344 Crittenden County			240,954.60	22,225.00						56,410.40	

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources			
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other
4374 Greene County										
<i>Non Salary Budget</i>										
Total M&O/Capital Ou			20,350.00							
Non Salary Budget Total			20,350.00							
<i>Classified</i>										
Deann, Rose K Administrative Specialist II	C17054	23,050.00 100.00%	23,050.00		23,050.00					0.00
Classified Total			23,050.00	0.00						0.00
<i>Non-Classified</i>										
Blythe, Anthony Lance County Ext. Agent II	N26086	49,172.00 100.00%	37,739.07	30,117.12	7,621.95					11,432.93
Davis, Allen Ray County Ext. Agent III	N26195	75,033.00 100.00%	75,033.00	67,411.05	7,621.95					0.00
Freeze, Dave Marion County Ext. Agent III	N26146	80,359.00 100.00%	80,359.00	72,737.05	7,621.95					0.00
Still, Debbra E County Ext. Agent III	N26158	60,709.00 100.00%	60,709.00	53,087.05	7,621.95					0.00
Non-Classified Total			253,840.07	0.00						11,432.93
TOTAL - 4374 Greene County			276,890.07	20,350.00						11,432.93



**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employment/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	AES	Indirects	Other Operating
4394 Izard County												
Non Salary Budget												
Total M&O/Capital Ou			14,500.00									
Non Salary Budget Total			14,500.00									
Classified												
Tate, LeVeda Jeanette Administrative Specialist II	C17046	24,649.00 100.00%	24,649.00		24,649.00						0.00	
Vacant CES Program Assistant	C99004	21,214.00 100.00%	21,214.00		13,388.16	7,825.84					0.00	
Classified Total			45,863.00	0.00							0.00	
Non-Classified												
Emerson, Karla Nicole County Ext. Agent I	N26053	31,459.00 100.00%	31,459.00		25,361.44	6,097.56					0.00	
Paskewitz, Michael A County Ext. Agent I	N26030	42,304.00 100.00%	42,304.00		36,206.44	6,097.56					0.00	
Non-Classified Total			73,763.00	0.00							0.00	
TOTAL - 4394 Izard County			119,626.00	14,500.00							0.00	

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget					Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Indirects	Other Operating
4404 Jackson County													
Non Salary Budget													
Total M&O/Capital Ou 13,970.00													
Non Salary Budget Total													
Classified			13,970.00										
Barker, Wanda Lou	C17003	36,401.00	36,401.00		36,401.00								0.00
Administrative Specialist II		100.00%											
Classified Total			36,401.00										
Non-Classified													
Chlapecka, Randy Mila	N26165	77,510.00	77,510.00		71,412.44		6,097.56						0.00
County Ext. Agent III		100.00%											
Metzger, Sarah Henry	N26032	41,398.00	41,398.00		35,300.44		6,097.56						0.00
County Ext. Agent I		100.00%											
Non-Classified Total			118,908.00										
TOTAL - 4404 Jackson County			155,309.00										
			13,970.00										
			0.00										

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Other Operating
4424 Mississippi County												
<i>Non Salary Budget</i>												
Total M&O/Capital Ou			25,070.00									
Non Salary Budget Total			25,070.00									
<i>Classified</i>												
Harris, Sandra Lea So CES Program Assistant	C 99038	21,204.00 100.00%	0.00								21,204.00	21,204.00
Smith, Jacqueline Kern Administrative Specialist II	C 17009	10,914.00 100.00%	10,914.00								0.00	0.00
Vacant Administrative Specialist I	C 18047	5,732.00 100.00%	5,732.00								0.00	0.00
Williams, Louise Franci Admin. Support Supervisor	C 13061	45,272.00 100.00%	45,272.00								0.00	0.00
Classified Total			61,918.00	0.00							0.00	21,204.00
<i>Non-Classified</i>												
Benson, Nelson Ray County Ext. Agent II	N26079	59,449.00 100.00%	59,449.00			48,968.82			10,480.18		0.00	0.00
Fields, Torya Jackson County Ext. Agent I	N26057	33,027.00 100.00%	33,027.00			22,546.82			10,480.18		0.00	0.00
Osborn, Jason L County Ext. Agent II	N26196	49,047.00 100.00%	49,047.00			38,566.82			10,480.18		0.00	0.00
Pruett, Pamela S County Ext. Agent II	N26164	55,356.00 100.00%	49,820.40			39,340.22			10,480.18		5,535.60	5,535.60
Non-Classified Total			191,343.40	0.00							5,535.60	5,535.60
TOTAL - 4424 Mississippi County			253,261.40	25,070.00							5,535.60	26,739.60

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	AES	Indirects	Other Operating
4444 Randolph County												
Non Salary Budget												
Total M&O/Capital Ou 16,200.00												
Non Salary Budget Total 16,200.00												
Classified												
Shore, Cally JanNetta CES Program Assistant	C99045	21,936.00 100.00%	17,932.68		5,376.51	12,556.17					4,003.32	4,003.32
Torok, Gail Barbara Admin. Support Supervisor	C13075	42,336.00 100.00%	42,336.00		42,336.00						0.00	0.00
Classified Total 60,268.68 0.00												
Non-Classified												
Andrews, Michael Cliff County Ext. Agent III	N26153	69,474.00 100.00%	69,474.00		63,376.44	6,097.56					0.00	0.00
Kelly, Dana Roxanne County Ext. Agent I	N26044	48,698.00 100.00%	46,384.84		40,287.28	6,097.56					2,313.16	2,313.16
Non-Classified Total 115,858.84 0.00												
TOTAL - 4444 Randolph County 176,127.52 16,200.00 6,316.48												

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources				
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	Indirects	Other Operating
4454 Sharp County											
Non Salary Budget											
Total M&O/Capital Ou			16,100.00								
Non Salary Budget Total											
			16,100.00								
Classified											
Frame, Denise A. Administrative Specialist II	C17059	25,446.00 100.00%	25,446.00		25,446.00					0.00	
Lester, Annie Elizabeth CES Program Assistant	C99033	21,787.00 100.00%	21,787.00	11,300.92	10,486.08					0.00	
Classified Total											
			47,233.00	0.00						0.00	
Non-Classified											
Moore, Jimmy Joe County Ext. Agent III	N26181	55,999.00 100.00%	55,999.00	49,901.44	6,097.56					0.00	
Vacant County Ext. Agent	N26199	51,026.00 100.00%	48,602.26	42,545.47	6,056.79					2,423.74	2,423.74
Non-Classified Total											
			104,601.26	0.00						2,423.74	
TOTAL - 4454 Sharp County											
			151,834.26	16,100.00						2,423.74	

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources			
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other
4474 St. Francis County										
Non Salary Budget										
Total M&O/Capital Ou			17,740.00							
Non Salary Budget Total			17,740.00							
Classified										
Keeler, Tammy Jo CES Program Assistant	C99001	21,787.00 100.00%	0.00							21,787.00
Laws, Tammy M Administrative Specialist II	C17025	21,827.00 100.00%	21,827.00							0.00
Sweet, Judy A CES Program Assistant	C99025	21,204.00 100.00%	21,204.00		13,523.91		7,680.09			0.00
Vacant CES Program Assistant	C99114	27,803.00 100.00%	0.00							27,803.00
Classified Total			43,031.00	0.00						49,590.00
Non-Classified										
Carwell, David B County Ext. Agent I	N26041	42,732.00 100.00%	42,732.00		34,947.86		7,784.14			0.00
Crow, L. Mitch County Ext. Agent III	N26173	70,615.00 100.00%	70,615.00		62,830.86		7,784.14			0.00
Jay, Holly Ann County Ext. Agent I	N26080	43,770.00 100.00%	30,639.00		22,854.87		7,784.13			13,131.00
Non-Classified Total			143,986.00	0.00						13,131.00
TOTAL - 4474 St. Francis County			187,017.00	17,740.00						62,721.00

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources			
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other
4484 White County										
Non Salary Budget										
Total M&O/Capital Ou			28,000.00							
Non Salary Budget Total			28,000.00							
Classified										
Bradley, Cherie Elaine Administrative Specialist II	C17038	22,709.00 100.00%	22,709.00		22,709.00					0.00
Canter, Morgan L CES Program Assistant	C99057	21,204.00 100.00%	21,204.00		11,004.88	10,199.12				0.00
Coley, Annie Bell Admin. Support Supervisor	C13016	27,062.00 100.00%	27,062.00		27,062.00					0.00
Classified Total			70,975.00	0.00						0.00
Non-Classified										
Cullum, Katherine Elaine County Ext. Agent III	N26025	57,447.00 100.00%	57,447.00		45,251.88	12,195.12				0.00
Gordon, Brett L County Ext. Agent I	N26171	41,307.00 100.00%	41,307.00		29,111.88	12,195.12				0.00
Haller, Brian Wayne County Ext. Agent III	N26172	75,187.00 100.00%	75,187.00		62,991.88	12,195.12				0.00
Heck, Amy E County Ext. Agent I	N26065	47,517.00 100.00%	47,517.00		35,321.88	12,195.12				0.00
Sanders, Sherri Lynn County Ext. Agent III	N26126	70,222.00 100.00%	70,222.00		58,026.88	12,195.12				0.00
Non-Classified Total			291,680.00	0.00						0.00
TOTAL - 4484 White County			362,655.00	28,000.00						0.00

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources						
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Indirects	Other Operating
4494 Woodruff County													
<i>Non Salary Budget</i>													
Total M&O/Capital Ou			13,600.00										
Non Salary Budget Total			13,600.00										
<i>Classified</i>													
Belle, Judy F Administrative Specialist II	C17026	23,051.00 100.00%	23,051.00		23,051.00							0.00	
Classified Total			23,051.00	0.00								0.00	
<i>Non-Classified</i>													
Bradford, Stephanie An County Ext. Agent I	N26101	33,647.00 100.00%	33,647.00		25,613.83		8,033.17					0.00	
Terhune, Marion Eugen County Ext. Agent III	N26206	65,763.00 100.00%	65,763.00		57,729.82		8,033.18					0.00	
Non-Classified Total			99,410.00	0.00								0.00	
TOTAL - 4494 Woodruff County			122,461.00	13,600.00								0.00	
4601 Office of Delta District													
<i>Non Salary Budget</i>													
Total M&O/Capital Ou			72,711.00										
Non Salary Budget Total			72,711.00										
<i>Classified</i>													
Hawkins, Reba Dale Admin. Support Supervisor	C22004	46,923.00 100.00%	46,923.00		46,923.00							0.00	
Classified Total			46,923.00	0.00								0.00	
<i>Non-Classified</i>													
Vacant District Director	N09002	105,653.00 100.00%	97,200.76		97,200.76							8,452.24	
Non-Classified Total			97,200.76	0.00								8,452.24	
TOTAL - 4601 Office of Delta District			144,123.76	72,711.00								8,452.24	

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources				
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other	Indirects Operating
4644 Chicot County											
<i>Non Salary Budget</i>											
Total M&O/Capital Ou			18,340.00								
Non Salary Budget Total			18,340.00								
<i>Classified</i>											
Bames, Ocsie F CES Program Assistant	C99037	25,097.00 100.00%	0.00							25,097.00	25,097.00
Reginelli, Janis Kaye Admin. Support Supervisor	C13025	28,018.00 100.00%	28,018.00		28,018.00					0.00	0.00
Vacant CES Program Assistant	C99056	27,805.00 100.00%	27,805.00		17,734.03		10,070.97			0.00	0.00
Walker, Shirley Annett CES Program Assistant	C99019	24,587.00 100.00%	0.00							24,587.00	24,587.00
Classified Total			55,823.00	0.00						49,684.00	49,684.00
<i>Non-Classified</i>											
Vacant County Ext. Agent	N26043	42,258.00 100.00%	40,863.49		33,193.66		7,669.83			1,394.51	1,394.51
Vacant County Ext. Agent	N26123	45,220.00 100.00%	40,698.00		33,015.12		7,682.88			4,522.00	4,522.00
Wilson, Gus A County Ext. Agent II	N26028	64,952.00 100.00%	64,952.00		57,330.05		7,621.95			0.00	0.00
Non-Classified Total			146,513.49	0.00						5,916.51	5,916.51
TOTAL - 4644 Chicot County			202,336.49	18,340.00						55,600.51	55,600.51

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other	Indirects	Other Operating
4664 Desha County												
Non Salary Budget												
Total M&O/Capital Ou			17,865.00									
Non Salary Budget Total			17,865.00									
Classified												
Lampkin, Lera Irene Administrative Specialist II	C17051	22,881.00 100.00%	22,881.00		22,881.00						0.00	
Vacant CES Program Assistant	C99003	6,951.00 100.00%	6,951.00	4,433.35	2,517.65						0.00	
Vacant CES Program Assistant	C99031	23,124.00 100.00%	0.00								23,124.00	
Classified Total			29,832.00	0.00							23,124.00	
Non-Classified												
Bragg, Hope Ann County Ext. Agent	N26110	41,833.00 100.00%	41,833.00	34,211.05	7,621.95						0.00	
Kirkpatrick, Wesley Da County Ext. Agent II	N26084	54,471.00 100.00%	54,471.00	46,849.05	7,621.95						0.00	
Reed, Heather Mania County Ext. Agent I	N26033	32,501.00 100.00%	29,250.90	21,628.95	7,621.95						3,250.10	
Non-Classified Total			125,554.90	0.00							3,250.10	
TOTAL - 4664 Desha County			155,386.90	17,865.00							26,374.10	

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources			
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other
4674 Drew County										
Non Salary Budget										
Total M&O/Capital Ou			13,570.00							
Non Salary Budget Total			13,570.00							
Classified										
Anderson, Angela Yvo CES Program Assistant	C99029	20,788.00 100.00%	0.00						20,788.00	
Burnett, Haley Nicole CES Program Assistant	C99039	10,602.00 100.00%	10,602.00	6,655.94	3,946.06				0.00	
Kizer, Gail Admin. Support Supervisor	C13037	44,869.00 100.00%	44,869.00	44,869.00					0.00	
Classified Total			55,471.00	0.00					20,788.00	
Non-Classified										
Kelley, Steven R. County Ext. Agent II	N26061	71,408.00 100.00%	71,408.00	63,786.05	7,621.95				0.00	
McCray, Hazelene County Ext. Agent I	N26152	48,564.00 100.00%	43,707.60	36,085.65	7,621.95				4,856.40	
Non-Classified Total			115,115.60	0.00					4,856.40	
TOTAL - 4674 Drew County			170,586.60	13,570.00					25,644.40	

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources			
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	Indirects
4694 Jefferson County										
Non Salary Budget										
Total M&O/Capital Ou			29,930.00							
Non Salary Budget Total			29,930.00							
Classified										
Collins, Lisa S CES Program Assistant	C99016	21,342.00 100.00%	0.00							21,342.00
Dom, Wilma Faye Admin. Support Supervisor	C13049	40,482.00 100.00%	40,482.00	40,482.00						0.00
Morris, Alyce Rin Administrative Specialist II	C17029	24,649.00 100.00%	18,486.75	18,486.75						6,162.25
Vacant Administrative Specialist I	C18023	11,463.00 100.00%	5,731.50	5,731.50						5,731.50
Vacant CES Program Assistant -Prov	C97001	27,803.00 100.00%	0.00							27,803.00
Vacant CES Program Assistant	C99005	20,798.00 100.00%	2,079.80	2,079.80						18,718.20
Vacant CES Program Assistant	C99020	27,803.00 100.00%	0.00							27,803.00
Vacant CES Program Assistant	C99022	27,803.00 100.00%	0.00							27,803.00
Vacant CES Program Assistant	C99087	27,803.00 100.00%	0.00							27,803.00
Classified Total			66,780.05	0.00						163,165.95

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

										Cooperative Extension Service Hard Budget					Cooperative Extension Service Other Sources				
Employee/ Budget Description	Position #	Annual Salary	Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Indirects	Operating	Other Reimbursable					
<i>Non-Classified</i>																			
Anderson, Lurie L County Ext. Agent I	N26093	47,085.00 100.00%	9,887.85		17,906.99	9,887.85		37,197.15	35,313.75					1,883.40					
Hill, Zachary Thornton County Ext. Agent I	N26140	30,320.00 100.00%	30,320.00			12,413.01		0.00											
Kizer, Mary Ann County Ext. Agent II	N26014	60,388.00 100.00%	54,349.20		41,849.20	12,500.00		6,038.80	6,038.80										
Vacant County Ext. Agent	N26134	65,913.00 100.00%	13,182.60		13,182.60			52,730.40	52,730.40										
Vacant County Ext. Agent	N26170	67,676.00 100.00%	62,058.89		49,708.02	12,350.87		5,617.11	5,617.11										
Vacant County Ext. Agent III	N28031	60,058.00 100.00%	60,058.00		46,851.25	13,206.75		0.00											
Whittington, Anthony S County Ext. Agent I	N26076	34,029.00 100.00%	34,029.00		21,529.00	12,500.00		0.00											
Woods, Pia Dawn County Ext. Agent II	N26082	41,286.00 100.00%	41,286.00		28,786.00	12,500.00		0.00											
<i>Non-Classified Total</i>			305,171.54	0.00				101,583.46											
TOTAL - 4694 Jefferson County			371,951.59	29,930.00				264,749.41											

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources						
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	AES	Indirects	Other Operating	Reimbursable
4704 Lee County													
Non Salary Budget													
Total M&O/Capital Ou			17,550.00										
Non Salary Budget Total			17,550.00										
Classified													
Bloeker, Sandra Gail Admin. Support Supervisor	C13053	39,489.00 100.00%	39,489.00		39,489.00								
Harris, Louvenia Luzett CES Program Assistant	C99104	24,545.00 100.00%	0.00							24,545.00			
Treat, Sharon Dianne Administrative Specialist I	C18029	31,787.00 100.00%	31,787.00		31,787.00					0.00			
Williams, Annette CES Program Assistant	C99032	25,500.00 100.00%	0.00							25,500.00			
Classified Total			71,276.00	0.00						50,045.00			
Non-Classified													
Baker, Stanley Wayne County Ext. Agent I	N26179	54,930.00 100.00%	52,732.80		40,728.23		12,004.57						2,197.20
Jones, Charlet N County Ext. Agent I	N26122	31,099.00 100.00%	26,434.15		19,764.94		6,669.21			4,664.85			4,664.85
Vacant County Ext. Agent III	N28022	60,058.00 100.00%	60,058.00		52,046.26		8,011.74			0.00			0.00
Non-Classified Total			139,224.95	0.00						6,862.05			
TOTAL - 4704 Lee County			210,500.95	17,550.00						56,907.05			

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget					Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Indirects	Other Operating
4734 Monroe County													
<i>Non Salary Budget</i>													
Total M&O/Capital Ou 14,100.00													
Non Salary Budget Total 14,100.00													
<i>Classified</i>													
Camper, LaTunja L CES Program Assistant	C99012	20,788.00 100.00%	0.00									20,788.00	20,788.00
Cunningham, Beverly Admin. Support Supervisor	C13062	36,588.00 100.00%	36,588.00	36,588.00								0.00	0.00
Classified Total 36,588.00 0.00													
<i>Non-Classified</i>													
Banks, Van E County Ext. Agent I	N26106	64,271.00 100.00%	64,271.00	58,173.44			6,097.56					0.00	0.00
Turner, Valerie N County Ext. Agent II	N26072	49,950.00 100.00%	49,950.00	43,852.44			6,097.56					0.00	0.00
Non-Classified Total 114,221.00 0.00													
TOTAL - 4734 Monroe County 150,809.00 14,100.00 20,788.00													

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other	Indirects	Other Operating
4744 Phillips County												
Non Salary Budget												
Total M&O/Capital Ou			19,950.00									
Non Salary Budget Total			19,950.00									
Classified												
Hicks, LeAnna CES Program Assistant	C99041	23,124.00 100.00%	0.00								23,124.00	23,124.00
Johnson, Krystal C CES Program Assistant	C99119	21,204.00 100.00%	21,204.00	14,064.61	7,139.39						0.00	0.00
Snyder, Wanda L Admin. Support Supervisor	C13068	32,915.00 100.00%	32,915.00	32,915.00							0.00	0.00
Tate, LaTunia Coleman Administrative Specialist II	C17035	15,584.00 100.00%	0.00								15,584.00	15,584.00
Thomas, Victoria L CES Program Assistant	C99088	21,404.00 100.00%	0.00								21,404.00	21,404.00
Classified Total			54,119.00	0.00							60,112.00	60,112.00
Non-Classified												
Cleek, Keith Alan County Ext. Agent II	N26004	60,958.00 100.00%	3,047.90	3,047.90							57,910.10	57,910.10
Goings, Julie Suzanne County Ext. Agent II	N26034	56,304.00 100.00%	50,673.60	44,576.04	6,097.56						5,630.40	5,630.40
Goodson, Robert L County Ext. Agent III	N26118	75,936.00 100.00%	75,936.00	70,600.63	5,335.37						0.00	0.00
Payne, Shawn D County Ext. Agent III	N26156	58,271.00 100.00%	58,271.00	52,173.44	6,097.56						0.00	0.00
Non-Classified Total			187,928.50	0.00							63,540.50	63,540.50
TOTAL - 4744 Phillips County			242,047.50	19,950.00							123,652.50	123,652.50

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources							
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Other Indirects	Operating	Reimbursable
4764 Pulaski County														
Non Salary Budget														
Total M&O/Capital Ou 46,500.00														
Non Salary Budget Total 46,500.00														
Classified														
Blackard, Jodi Lois Administrative Specialist II	C17021	21,827.00 100.00%	10,913.50		10,913.50						10,913.50			
Bowie, Joyce Faye CES Program Assistant	C99008	23,866.00 100.00%	0.00								23,866.00			
Dobson, Shauna Nicole CES Program Assistant	C99093	21,617.00 100.00%	0.00								21,617.00			
Johnson, Cheryl Kelsey CES Program Assistant	C99099	21,204.00 100.00%	0.00								21,204.00			
Jones, Janice M CES Program Assistant	C99018	21,808.00 100.00%	0.00								21,808.00			
Landrum, Anna B Admin. Support Supervisor	C13074	29,522.00 100.00%	29,522.00		29,522.00						0.00			
Luna, Maria Delapaz CES Program Assistant	C99067	21,617.00 100.00%	0.00								21,617.00			
Reddick, Sharon K Admin. Support Supervisor	C16003	28,536.00 100.00%	28,536.00		28,536.00						0.00			
Scott, Angela Lynn CES Program Assistant	C99051	21,204.00 100.00%	0.00								21,204.00			
Vacant CES Program Assistant	C99002	27,803.00 100.00%	0.00								27,803.00			
Vacant CES Program Assistant	C99097	6,951.00 100.00%	6,951.00						6,951.00		0.00			
Vacant CES Program Assistant	C99100	6,951.00 100.00%	0.00								6,951.00			
Warren, Laura A CES Program Assistant	C99120	21,204.00 100.00%	0.00								21,204.00			
Classified Total 75,922.50														
0.00														
198,187.50														

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources								
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other	AES	Indirects	Other Operating	Reimbursable	
<i>Non-Classified</i>															
Carroll, Ashley Denise County Ext. Agent I	N26008	43,764.00 100.00%	8,752.80		256.61	8,496.19					35,011.20				
Fors, Randy C County Ext. Agent I	N26188	69,334.00 100.00%	69,334.00		57,138.88	12,195.12					0.00				
Sutton, Elizabeth A County Ext. Agent I	N26230	43,130.00 100.00%	22,216.26			22,216.26					20,913.74				
Vacant County Ext. Agent	N26054	16,478.00 100.00%	5,207.05			5,207.05					7,808.92			3,462	
Vacant County Ext. Agent	N26178	62,655.00 100.00%	62,655.00		50,612.71	12,042.29					0.00				
Williams, Ashley Estell County Ext. Agent I	N26224	40,602.00 100.00%	40,602.00		28,406.88	12,195.12					0.00				
Williams, Erica Nicole County Ext. Agent II	N26045	45,273.00 100.00%	43,009.35		30,814.23	12,195.12					2,263.65				
Youngblood, Bridgette County Ext. Agent I	N26071	48,970.00 100.00%	0.00								48,970.00				
<i>Non-Classified Total</i>			251,776.46		0.00						118,429.54				
TOTAL - 4764 Pulaski County			327,698.96		46,500.00						316,617.04				

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Other Operating
4801 Office of Ouachita District												
<i>Non Salary Budget</i>												
Total M&O/Capital Ou			59,960.00									
Non Salary Budget Total			59,960.00									
<i>Classified</i>												
Johnson, Eva G Admin. Support Supervisor	C22005	33,497.00 100.00%	33,497.00		33,497.00						0.00	
Classified Total			33,497.00	0.00							0.00	
<i>Non-Classified</i>												
Phelps, Elisabeth Jean District Director	N09001	99,960.00 100.00%	95,461.80		95,461.80						4,498.20	
Vacant District Director	N09007	105,653.00 100.00%	105,653.00		105,653.00						0.00	
Non-Classified Total			201,114.80	0.00							4,498.20	
TOTAL - 4801 Office of Ouachita District			234,611.80	59,960.00							4,498.20	

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	AES	Indirects	Other Operating
4824 Clark County												
<i>Non Salary Budget</i>												
Total M&O/Capital Ou			18,845.00									
Non Salary Budget Total			18,845.00									
<i>Classified</i>												
Beene, Rebekah M Admin. Support Supervisor	C13026	28,225.00 100.00%	28,225.00		28,225.00						0.00	
Classified Total			28,225.00	0.00							0.00	
<i>Non-Classified</i>												
Clemmons, Jery Howard County Ext. Agent II	N26012	64,522.00 100.00%	64,522.00		57,281.15	7,240.85					0.00	
Simpson, Amy Lou County Ext. Agent II	N26022	55,233.00 100.00%	55,233.00		43,418.98	11,814.02					0.00	
Vann, JoAnn Michelle County Ext. Agent I	N26058	34,296.00 100.00%	32,666.94		25,426.09	7,240.85					1,629.06	
Non-Classified Total			152,421.94	0.00							1,629.06	
TOTAL - 4824 Clark County			180,646.94	18,845.00							1,629.06	

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources							
		Position #	Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	AES	Indirects	Other Operating	Reimbursable
4834 Columbia County													
Non Salary Budget													
Total M&O/Capital Ou			13,144.00										
Non Salary Budget Total			13,144.00										
Classified													
Colvin, Sharon L. Admin. Support Supervisor	28,018.00 100.00%	C13029	28,018.00		28,018.00							0.00	
Vacant CES Program Assistant	10,602.00 100.00%	C99071	10,602.00		5,502.44	5,099.56						0.00	
Classified Total			38,620.00	0.00								0.00	
Non-Classified													
Lephew, Jerri Lea County Ext. Agent I	42,442.00 100.00%	N26119	42,442.00		36,344.06	6,097.94						0.00	
Non-Classified Total			42,442.00	0.00								0.00	
TOTAL - 4834 Columbia County			81,062.00	0.00								0.00	

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Cooperative Extension Service Hard Budget

Cooperative Extension Service Other Sources

Employee/ Budget Description	Annual Salary	Position #	Cooperative Extension Service Hard Budget			Cooperative Extension Service Other Sources				
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	CES Soft	AES	County Other

4854 Garland County

Non Salary Budget

Total M&O/Capital Ou 23,216.00

Non Salary Budget Total 23,216.00

Classified

Tucker, Patricia A Admin. Support Supervisor	C13041	28,017.00 100.00%	28,017.00	28,017.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vacant Administrative Specialist I	C18006	21,189.00 100.00%	21,189.00	6,738.10	14,450.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Classified Total 49,206.00 0.00

Non-Classified

Bates, Allen Dale County Ext. Agent I	N26111	38,962.00 100.00%	38,962.00	31,191.80	7,770.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bates, Linda Hula County Ext. Agent I	N26085	46,524.00 100.00%	46,524.00	27,317.06	19,206.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driggers, Jimmy K County Ext. Agent II	N26114	72,491.00 100.00%	72,491.00	61,161.35	11,329.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vincent, Jessica Femal County Ext. Agent I	N26177	43,196.00 100.00%	43,196.00	22,466.24	20,729.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Non-Classified Total 188,214.20 0.00

TOTAL - 4854 Garland County 237,420.20 23,216.00

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	AES	Indirects	Other Operating
4884 Howard County												
Non Salary Budget												
Total M&O/Capital Ou 17,900.00												
Non Salary Budget Total 17,900.00												
Classified												
Harberson, Cecilia Aga Admin. Support Supervisor	C13045	28,225.00 100.00%	28,225.00		28,225.00							0.00
Williams, Tina CES Program Assistant	C99055	20,788.00 100.00%	20,788.00		13,217.01		7,570.99					0.00
Classified Total			49,013.00	0.00	41,442.01	7,570.99						0.00
Non-Classified												
Beaty-Sullivan, Sherry County Ext. Agent III	N26113	58,869.00 100.00%	58,869.00		49,311.45		9,557.55					0.00
Ince, Jean A County Ext. Agent IV	N26197	72,440.00 100.00%	72,440.00		62,882.45		9,557.55					0.00
Non-Classified Total			131,309.00	0.00	112,193.90	19,115.10						0.00
TOTAL - 4884 Howard County			180,322.00	0.00	153,635.91	26,686.09						0.00

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Annual Salary	Position #	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	AES	Indirects	Other Operating
4924 Montgomery County												
Non Salary Budget												
Total M&O/Capital Ou			14,832.00									
Non Salary Budget Total												
			14,832.00									
Classified												
Brakefield, Vicki J Administrative Specialist II	23,220.00 100.00%	C17057	23,220.00		23,220.00						0.00	
McAdoo, Tammy Jo CES Program Assistant	10,394.00 100.00%	C99042	10,394.00		1,310.68	9,083.32					0.00	
Classified Total												
			33,614.00		0.00						0.00	
Non-Classified												
McGimley, Brad Christ County Ext Agent II	59,209.00 100.00%	N26112	59,209.00		53,111.44	6,097.56					0.00	
Monk, Amy S County Ext Agent I	41,652.00 100.00%	N26211	32,488.56		26,391.00	6,097.56					9,163.44	
Non-Classified Total												
			91,697.56		0.00						9,163.44	
TOTAL - 4924 Montgomery County												
			125,311.56		14,832.00						9,163.44	

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources						
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Indirects	Operating
4934 Nevada County													
Non Salary Budget													
Total M&O/Capital Ou 14,712.00													
Non Salary Budget Total 14,712.00													
Classified													
Wolfe, Phyllis Dianne Admin. Support Supervisor	C13064	28,017.00 100.00%	28,017.00		28,017.00								0.00
Classified Total 28,017.00													
Non-Classified													
Beck, Melissa Murel County Ext. Agent I	N26141	49,885.00 100.00%	49,885.00		43,787.44		6,097.56						0.00
Wilson, Addie Lee County Ext. Agent I	N26096	30,474.00 100.00%	29,026.48		22,928.92		6,097.56						1,447.52
Non-Classified Total 78,911.48													
TOTAL - 4934 Nevada County 106,928.48													
14,712.00													
1,447.52													

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non-Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Other Operating
4964 Polk County												
Non Salary Budget												
Total M&O/Capital Ou			14,694.00									
Non Salary Budget Total			14,694.00									
Classified												
Oglesby, Thelma S Administrative Specialist II	C17058	22,880.00 100.00%	22,880.00		22,880.00						0.00	
Vacant CES Program Assistant	C99017	21,204.00 100.00%	21,204.00		10,252.13		10,951.87				0.00	
Classified Total			44,084.00	0.00							0.00	
Non-Classified												
Hughes, Kim H County Ext. Agent I	N26039	45,806.00 100.00%	45,806.00		39,708.44		6,097.56				0.00	
Vaught, Carla Jean County Ext. Agent III	N26166	76,023.00 100.00%	76,023.00		69,925.44		6,097.56				0.00	
Non-Classified Total			121,829.00	0.00							0.00	
TOTAL - 4964 Polk County			165,913.00	14,694.00							0.00	

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Annual Salary	Position #	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources						
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Other Indirects	Operating
4994 Sevier County													
Non Salary Budget													
Total M&O/Capital Ou			14,909.00										
Non Salary Budget Total			14,909.00										
Classified													
Former, Dawn Marie CES Program Assistant	21,204.00 100.00%	C99095	21,204.00		13,523.91	7,680.09					0.00		
Stringfellow, Dana Elai Admin. Support Supervisor	28,018.00 100.00%	C13081	28,018.00		28,018.00						0.00		
Vacant CES Program Assistant -Prov	21,204.00 100.00%	C98002	0.00								21,204.00		
Classified Total			49,222.00	0.00							21,204.00		
Non-Classified													
Cantrell, Janet L County Ext. Agent I	45,440.00 100.00%	N26121	45,440.00		38,319.55	7,120.45					0.00		
Herring, Rex Dwayne County Ext. Agent II	63,968.00 100.00%	N26029	63,968.00		56,795.36	7,172.64					0.00		
Non-Classified Total			109,408.00	0.00							0.00		
TOTAL - 4994 Sevier County			158,630.00	14,909.00							21,204.00		

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources									
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Other Operating	Reimbursable			
6200-4H & Youth Development																
<i>Non Salary Budget</i>																
Total M&O/Capital Ou			110,400.00													
Non Salary Budget Total			110,400.00													
Classified																
Blalock, Lucas Channin Administrative Specialist II	C17018	21,827.00 100.00%	21,827.00		21,827.00					0.00						
Hallum, Zachary Thom CES Program Assistant-Prov	C98001	21,936.00 100.00%	0.00							21,936.00						21,936.00
Horne, D Darlene Administrative Specialist III	C16002	26,486.00 100.00%	26,486.00		26,486.00					0.00						
Mashburn, Shannon Ma Administrative Specialist II	C17005	22,264.00 100.00%	22,264.00		22,264.00					0.00						
Russell, Carol Christine Administrative Specialist II	C17012	24,287.00 100.00%	24,287.00		24,287.00					0.00						
Vacant Administrative Specialist II	C17053	26,020.00 100.00%	26,020.00		26,020.00					0.00						
Vacant Cook - Prov	C74001	22,149.00 100.00%	0.00							22,149.00						22,149.00
Wooten, Lynne Ellen Admin. Support Supervisor	C22001	32,299.00 100.00%	32,299.00		32,299.00					0.00						
Classified Total			153,183.00				0.00				44,085.00					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources						
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Other Operating	Reimbursable
<i>Non-Classified</i>													
Blacklaw-Freel, Angela Instructor	N08004	70,003.00 100.00%	70,003.00		70,003.00								
Childs, Elizabeth Ann Project/Program Specialist	N34011	51,965.00 100.00%	51,965.00		51,965.00								
Collier, Ida A Program Associate	N18017	39,439.00 100.00%	0.00							39,439.00			
Curry, Wanda Carol Program Technician	N19005	29,627.00 100.00%	0.00							29,627.00			29,627.00
Ferguson, Jeffrey M Program Technician	N19001	31,136.00 100.00%	4,670.40		4,670.40					26,465.60			
Helms, Brian Alan Instructor	N08032	61,657.00 100.00%	61,657.00		61,657.00					0.00			
Maddox, Patricia A Project/Program Manager	N33003	49,858.00 100.00%	49,858.00		49,858.00					0.00			
Nipper, Stephen L Program Associate II - Prov.	N25002	40,461.00 100.00%	0.00							40,461.00			40,461.00
Roberg, Rex Robert Program Associate	N18055	62,192.00 100.00%	62,192.00		62,192.00					0.00			
Rose, Maureen L Program Associate III	N18044	55,129.00 100.00%	0.00							55,129.00			
Simmons, Michael A Program Technician	N19006	32,403.00 100.00%	0.00							32,403.00			32,403.00
Snoddy, Elisabeth Anne Program Technician	N19018	31,136.00 100.00%	0.00							31,136.00			31,136.00
Sortor, Anne Ruth Associate Director	N03003	166,304.00 100.00%	161,314.88		161,314.88					0.00			
Thomas-Scott, Priscella Program Associate	N18010	58,481.00 100.00%	58,481.00		58,481.00					0.00			
Vacant Professor	N05012	77,267.00 100.00%	69,540.30		69,540.30					7,726.70			
Vacant Associate Professor	N06026	65,913.00 100.00%	62,406.43		62,406.43					3,506.57			
Vacant Program Associate	N18008	49,614.00 100.00%	19,428.84		19,428.84					30,185.16			19,394.11
Vacant Program Associate	N18065	40,625.00 100.00%	40,625.00		40,625.00					0.00			
Vacant Program Technician - Prov	N24001	33,522.00 100.00%	0.00							33,522.00			33,522.00

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non-Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	AES	Other Operating	Reimbursable
6220 Vines 4-H Center												
<i>Classified</i>												
Bogley, Lisa Marie Prov-Inst. Services Assistant	C70001	26,942.00 100.00%	0.00								26,942.00	
Berry, Ann E. Administrative Specialist II	C17050	23,061.00 100.00%	0.00								23,061.00	
Chastain, Robert E. Skilled Tradesman	C50002	31,094.00 100.00%	0.00								31,094.00	
Jones, Veronica L. Prov-Food Preparation Supv	C74002	19,050.00 100.00%	0.00								19,050.00	
Keel, Xinyan Prov-Inst. Services Assistant	C77005	16,614.00 100.00%	0.00								16,614.00	
Kennedy, Robert Kenn Prov-Apprentice Tradesman	C44001	18,976.00 100.00%	0.00								18,976.00	
Osburn, Shirley Marie Prov-Food Preparation Supv	C69002	24,906.00 100.00%	0.00								24,906.00	
Shepard, Gary Ray Prov-Skilled Tradesman	C73002	30,903.00 100.00%	0.00								30,903.00	
Shepard, Marcia Evette Prov-Special Events Coord.	C71001	25,697.00 100.00%	0.00								25,697.00	
Slate, Janet A. Admin. Support Supervisor	C16001	28,325.00 100.00%	28,325.00				28,325.00				0.00	
Vacant Maintenance Assistant	C10001	20,788.00 100.00%	0.00								20,788.00	
Vacant Apprentice Tradesman	C34001	23,448.00 100.00%	0.00								23,448.00	
Vacant Special Event Supervisor-Prov	C72001	19,761.00 100.00%	0.00								19,761.00	
Vacant Special Event Supervisor-Prov	C72002	19,761.00 100.00%	0.00								19,761.00	
Vacant Cook - Prov	C74003	22,149.00 100.00%	0.00								22,149.00	
Classified Total			28,325.00	0.00							323,150.00	

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources				
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other	Other Indirects Operating
6230 4H Foundation											
Classified											
Vacant Admin. Support Supervisor	C22008	36,614.00 100.00%	0.00								36,614.00
Classified Total			0.00	0.00							36,614.00
Non-Classified											
Vacant Program Technician - Prov	N24032	28,000.00 100.00%	0.00								28,000.00
Non-Classified Total			0.00	0.00							28,000.00
TOTAL - 6230 4H Foundation			0.00	0.00							64,614.00

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources										
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Indirects	Other Operating	Reimbursable			
<i>Non-Classified</i>																	
Buffalo, Joy L Program Technician	N19034	15,900.00 100.00%	0.00										15,900.00				
Comerly, Laura J Assistant Professor	N07011	75,973.00 100.00%	75,973.00		37,986.50			37,986.50					0.00				
Copeland, Lauren Nich Program Technician	N19015	31,212.00 100.00%	23,409.00		23,409.00								7,803.00	7,803.00			
David, Sarah Catherine Program Associate - Prov.	N25009	47,924.00 100.00%	0.00										47,924.00	47,924.00			
Freyaldenhoven, Micha Program Technician	N19026	37,674.00 100.00%	5,651.10										5,651.10	5,651.10			5,651
Fuller, Serena Marie Instructor	N08011	75,730.00 100.00%	30,292.00		30,292.00								45,438.00	45,438.00			
Goddard, Harold Walla Professor	N05002	101,698.00 100.00%	101,698.00		50,849.00			50,849.00					0.00	0.00			10,404
Henson, Teresa Program Associate	N18023	52,020.00 100.00%	0.00										52,020.00	41,616.00			
Holland, Kathryn M Program Associate	N18002	42,332.00 100.00%	0.00										42,332.00	33,865.60			8,466
Johnson, Elizabeth Y Program Associate	N18019	39,535.00 100.00%	0.00										39,535.00	39,535.00			
Marshall, James Page Associate Professor	N06052	83,081.00 100.00%	83,081.00		41,540.50			41,540.50					0.00	0.00			
McClelland, Amy Lyn Program Associate - Prov.	N25008	52,463.00 100.00%	0.00										52,463.00	52,463.00			
McElderry, Kathryn P Program Technician	N19016	36,325.00 100.00%	0.00										36,325.00	36,325.00			
Newcomb, Kara Renea Program Associate I	N18041	39,400.00 100.00%	0.00										39,400.00	39,400.00			
Oliver, Betty Ferguson Program Associate	N18004	51,644.00 100.00%	51,644.00		51,644.00								0.00	0.00			
Rodibaugh, Rosemary Professor	N05019	117,067.00 100.00%	81,946.90		23,413.40			23,413.40					35,120.10	35,120.10			
Sexton, Lindsey Enn Program Associate	N18018	39,535.00 100.00%	0.00										39,535.00	35,581.50			3,954
Simon, Rebecca M. Program Associate - Prov.	N25011	43,779.00 100.00%	0.00										43,779.00	43,779.00			
Sortor, Anne Ruth Associate Director	N03003	166,304.00 100.00%	0.00										4,989.12	4,989.12			

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources										
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Budget	CEIS Soft	AES	County Other	Indirects	Other Operating	Reimbursable			
Traywick, LaVona Swa Associate Professor	N06035	79,610.00 100.00%	57,056.49		28,524.27							22,553.51					
Vacant Assistant Professor	N07038	62,364.00 100.00%	49,891.20		49,891.20							12,472.80					
Vacant Instructor	N08014	44,448.00 100.00%	44,448.00		44,448.00							0.00					
Vacant Program Associate	N18001	46,920.00 100.00%	0.00									46,920.00					
Vacant Program Technician	N19036	34,450.00 100.00%	34,450.00		25,837.50			8,612.50				0.00					
Vacant Program Technician	N19037	34,800.00 100.00%	0.00									34,800.00			6,960		10,440.00
Vacant Program Technician	N19038	28,800.00 100.00%	21,600.00		21,600.00							7,200.00					
Vacant Program Technician	N19113	36,300.00 100.00%	0.00									36,300.00					
Vacant Program Technician - Prov	N24004	33,522.00 100.00%	0.00									33,522.00			8,381		
Vacant Program Technician - Prov	N24008	14,000.00 100.00%	0.00									14,000.00					
Vacant Program Technician - Prov	N24031	32,781.00 100.00%	0.00									32,781.00					
Washburn, Lisa Tucker Assistant Professor	N07051	72,026.00 100.00%	64,823.40		32,411.70			32,411.70				7,202.60					
Winberry, Ashley Rene Program Technician - Prov	N24009	31,136.00 100.00%	0.00									31,136.00					
Non-Classified Total			725,964.09	0.00								813,474.03					
TOTAL - 6300 Family & Consumer Science			865,617.59	99,400.00								819,193.53					
6500 Exec. Director - 4H Foundation																	
Non-Classified																	
Vacant Associate Professor	N06049	85,440.00 100.00%	44,069.95		44,069.95			44,069.95				41,370.05					41,370.05
Non-Classified Total			44,069.95	0.00								41,370.05					
TOTAL - 6500 Exec. Director - 4H Foundation			44,069.95	0.00								41,370.05					

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

										<u>Cooperative Extension Service Hard Budget</u>					<u>Cooperative Extension Service Other Sources</u>				
<u>Employee/ Budget Description</u>	<u>Position #</u>	<u>Annual Salary</u>	<u>Total Hard Budget</u>	<u>Non Salary Budget</u>	<u>State Appropriations</u>	<u>County Appropriations</u>	<u>Federal Smith Lever</u>	<u>Total Soft Budget</u>	<u>CES Soft</u>	<u>AES</u>	<u>County Other</u>	<u>Indirects</u>	<u>Other Operating</u>	<u>Reimbursable</u>					
<i>Non-Classified</i>																			
Fields, Szymanski Alari Program Associate	N18063	39,858.00 100.00%	3,985.80		3,985.80														
Green, Henry L Program Technician	N19029	31,212.00 100.00%	0.00					31,212.00	31,212.00										
Hancock, Benjamin G Project/Program Specialist	N32030	41,616.00 100.00%	0.00					41,616.00	41,616.00										
Liang, Yi Assistant Professor	N07023	86,500.00 100.00%	49,045.50		49,045.50					37,454.50									
Muddaragada, Ramya Project/Program Specialist	N32043	38,000.00 100.00%	0.00					38,000.00	38,000.00										
Pate, Linda AES Payrolled Non-Classified		12,079.00 100.00%	12,079.00		12,079.00			0.00	0.00										
Sadaka, Sammy Saber Assistant Professor	N07016	83,000.00 100.00%	48,447.10		24,219.40		24,227.70	34,552.90	6,913.90	27,639.00									
Saraswat, Dharmendra Associate Professor	N06023	82,365.00 100.00%	16,827.16		16,827.16			10,262.68	10,262.68										
Vacant Professor	N05014	77,267.00 100.00%	77,267.00		77,267.00			0.00	0.00										
Vacant Assistant Professor	N07018	62,364.00 100.00%	17,187.52		17,187.52			45,176.48	32,703.68	12,472.80									
Vacant Program Technician	N19025	29,200.00 100.00%	15,000.04		15,000.04			14,199.96	14,199.96										
Vacant Program Technician	N19030	28,600.00 100.00%	14,872.00		14,872.00			13,728.00	13,728.00										
Vacant Program Associate - Prov.	N25023	36,000.00 100.00%	27,000.00		27,000.00			9,000.00	9,000.00	9,000.00									
Vacant Program Associate - Prov.	N25024	36,000.00 100.00%	0.00					36,000.00	10,724.40	25,275.60									
Vacant Program Associate - Prov.	N25031	40,800.00 100.00%	0.00					40,800.00	40,800.00										
Vandevender, Karl War Professor	N05030	109,220.00 100.00%	84,645.50		42,322.75		42,322.75	24,574.50	24,574.50										
Verma, Lalit AES Payrolled Non-Classified		41,996.00 100.00%	41,996.00		41,996.00			0.00	0.00										
Non-Classified Total				408,352.62	0.00			412,449.22											
TOTAL - 7200 Bio and Agricultural Engineering				466,537.62	60,000.00			412,449.22											

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

										Cooperative Extension Service Hard Budget					Cooperative Extension Service Other Sources				
Employee/ Budget Description	Position #	Annual Salary	Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Budget	CEIS Soft	AES	County Other	Indirects	Other Operating	Reimbursable					
Ismanov, Mukhammadz Program Technician	N19028	35,700.00 100.00%	0.00					35,700.00	20,349.00	15,351.00									
Keene, Tyler Daniel Program Technician	N19017	35,380.00 100.00%	35,380.00		35,380.00			35,380.00											
Kelley, Jason P Associate Professor	N06044	87,030.00 100.00%	87,030.00		43,515.00		43,515.00	87,030.00											
Lawson, Kevin Wayne Program Associate - Prov.	N25004	66,318.00 100.00%	0.00					66,318.00	66,318.00										
Mazzanti, Ralph Stanlie Program Associate II	N18015	55,700.00 100.00%	0.00					55,700.00	55,700.00										
Norton, Michael Chad Program Associate	N18047	60,290.00 100.00%	0.00					60,290.00	60,290.00										
Robertson, William Cla Assistant Professor	N07036	120,000.00 100.00%	120,000.00		120,000.00			120,000.00											
Ross, Aaron William Program Technician	N19008	35,000.00 100.00%	0.00					35,000.00	35,000.00										
Ross, William Jeremy Associate Professor	N06045	90,750.00 0.00%	90,750.00		45,375.00		45,375.00	90,750.00											
Scott, Robert C Professor	N05033	122,300.00 100.00%	91,725.00		91,725.00			91,725.00	30,575.00										
Shafer, Joseph AES Payrolled Non-Classified		5,503.00 100.00%	5,503.00		5,503.00			5,503.00											
Vacant Professor	N05005	77,267.00 100.00%	57,950.25		57,950.25			57,950.25	19,316.75	19,316.75									
Vacant Associate Professor	N06022	65,913.00 100.00%	49,434.75		49,434.75			49,434.75	16,478.25	16,478.25									
Vacant Associate Professor	N06050	65,913.00 100.00%	65,913.00		65,913.00			65,913.00											
Vacant Program Associate	N18009	45,900.00 100.00%	36,720.00		36,720.00			36,720.00	9,180.00	9,180.00									
Vacant Program Associate	N18021	68,340.00 100.00%	0.00					68,340.00	68,340.00										
Vacant Program Associate	N18030	51,000.00 100.00%	12,750.00		12,750.00			12,750.00	38,250.00	38,250.00									
Vacant Program Associate	N18060	33,489.00 100.00%	33,489.00		33,489.00			33,489.00											
Vacant Program Technician	N19010	41,685.00 100.00%	0.00					41,685.00	41,685.00										

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources									
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other	AES	Indirects	Other Operating	Reimbursable		
Vacant Program Technician	N19012	33,522.00 100.00%	0.00								33,522.00					
Vacant Program Technician	N19032	28,800.00 100.00%	0.00								28,800.00					
Non-Classified Total			1,234,379.50	0.00							945,036.50					
TOTAL - 7300 Crop, Soil & Environmental Science			1,283,948.50	150,000.00							945,036.50					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources								
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES AES	County Other	Other Indirects Operating	Reimbursable			
<i>Non-Classified</i>															
Cater, Jason R Associate Professor	N06042	80,000.00 100.00%	80,000.00		80,000.00						0.00				
Gadberry, Michael Sha Associate Professor	N06046	85,948.00 100.00%	85,948.00		42,974.00			42,974.00			0.00				
Jennings, John Alan Professor	N05009	109,421.00 100.00%	109,421.00		54,710.50			54,710.50			0.00				
Kutz, Bryan AES Payrolled Non-Classified		16,073.00 100.00%	16,073.00		16,073.00						0.00				
Looper, Michael AES Payrolled Non-Classified		51,278.00 100.00%	51,278.00		51,278.00						0.00				
Philipp, Dirk Assistant Professor	N07009	71,714.00 100.00%	43,028.40		43,028.40						28,685.60				
Powell, Jeremy AES Payrolled Non-Classified		25,487.00 100.00%	25,487.00		25,487.00						0.00				
Russell, Mark Ryan Assistant Professor	N07004	70,145.00 100.00%	70,145.00		35,072.50			35,072.50			0.00				
Simon, Kenneth James Program Associate II	N18022	48,729.00 100.00%	48,729.00		48,729.00						0.00				
Troxel, Tom Roger Professor	N05023	123,482.00 100.00%	123,482.00		61,741.00			61,741.00			0.00				
Vacant Instructor	N08035	56,100.00 100.00%	56,100.00		56,100.00						0.00				
Non-Classified Total			709,691.40	0.00	709,691.40			28,685.60			28,685.60				
TOTAL - 7401 Animal Science			781,281.40	143,000.00	924,281.40			28,685.60			28,685.60				

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources									
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Indirects	Operating	Other Reimbursable		
7402 Animal Science-Market News																
<i>Classified</i>																
Cline, Sammy L Livestock News Reporter	C20003	27,236.00 100.00%	27,236.00		27,236.00						0.00					
Hardgrave, Dianne Livestock News Reporter	C20004	27,809.00 100.00%	27,809.00		27,809.00						0.00					
Wiedower, Rickey D Livestock News Reporter	C20001	49,146.00 100.00%	49,146.00		49,146.00						0.00					
Wiedower, Rickey W Livestock News Reporter	C20002	24,990.00 100.00%	24,990.00		24,990.00						0.00					
Classified Total			129,181.00	0.00	129,181.00						0.00					
TOTAL - 7402 Animal Science-Market News			129,181.00	0.00	129,181.00						0.00					

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources				
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	Indirects	Other Operating
7500 Community and Economic Development											
<i>Non Salary Budget</i>											
Total M&O/Capital Ou			55,000.00								
Non Salary Budget Total			55,000.00								
Classified											
Dawson, Nicole E Administrative Specialist II	C17048	22,264.00 100.00%	0.00						22,264.00		
Fields, Erica Barnes Administrative Assistant II	C22007	27,062.00 100.00%	27,062.00	27,062.00					0.00		
Rogers, Janice Ruth Administrative Specialist II	C17002	26,505.00 100.00%	0.00						26,505.00		
Signorelli, Alyssa Jo Administrative Specialist II	C17033	23,050.00 100.00%	23,050.00	23,050.00					0.00		
Vacant Inst. Program Coordinator-Prov	C48003	42,386.00 100.00%	0.00						42,386.00		
Classified Total			50,112.00	0.00					91,155.00		

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	Indirects	Other Operating	Reimbursable
7602 Forest Resources												
Non Salary Budget												
Total M&O/Capital Ou			58,000.00									
Non Salary Budget Total			58,000.00									
Classified												
Halpme, Kenlo Admin. Support Supervisor	C13012	27,810.00 100.00%	27,810.00		27,810.00					0.00		
Rosendale, Albert Fran Administrative Specialist I	C18003	11,770.00 100.00%	11,770.00		11,770.00					0.00		
Wilson, Shana AES Payrolled Classified		9,715.00 100.00%	9,715.00		9,715.00					0.00		
Classified Total			49,295.00								0.00	
Non-Classified												
Bary, Jon E Assistant Professor	N07021	69,561.00 100.00%	52,170.75		52,170.75					17,390.25		
Cunningham, Kutcher Instructor	N08001	54,101.00 100.00%	54,101.00		54,101.00					0.00		
Guffey, Carol Wallace Program Associate	N18005	65,165.00 100.00%	52,132.00		52,132.00					13,033.00		
McPeake, Rebecca Jea Professor	N05037	94,255.00 100.00%	69,748.70		69,748.70					24,506.30		
Walkingstick, Tamara Associate Professor	N06024	101,167.00 100.00%	70,816.90		70,816.90					30,350.10		
Non-Classified Total			298,969.35								85,279.65	
TOTAL - 7602 Forest Resources			348,264.35								85,279.65	

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	County Other	AFS	Indirects	Other Operating
7604 Public Issues Education												
<i>Non Salary Budget</i>												
Total M&O/Capital Ou				33,000.00								
Non Salary Budget Total				33,000.00								
<i>Non-Classified</i>												
Netterstrom Higgins, K Program Associate	N18013	39,760.00 100.00%	9,979.76		9,979.76						29,780.24	
Philyaw Perez, Amanda Program Associate	N18012	51,000.00 100.00%	2,550.00		2,550.00						48,450.00	
Saraswat, Dharmendra Associate Professor	N06023	82,365.00 100.00%	0.00		0.00						55,275.16	
Vacant Instructor	N08003	11,112.00 100.00%	0.00		0.00						11,112.00	3,000
Non-Classified Total			12,529.76	0.00							144,617.40	
TOTAL - 7604 Public Issues Education			12,529.76	33,000.00							144,617.40	

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Annual Salary	Position #	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Other Operating
7700 Horticulture												
Non Salary Budget												
Total M&O/Capital Ou			88,200.00									
Non Salary Budget Total			88,200.00									
Classified Total												
Non-Classified												
Carson, Janet Biermann Associate Professor	97,476.00 100.00%	N06012	97,476.00		48,738.00			48,738.00				
Dickey, David AES Payrolled Non-Classified	34,125.00 100.00%		34,125.00		34,125.00							
Garcia, Mana E Professor	91,347.00 100.00%	N05036	68,510.25		68,510.25				22,836.75			
Robbins, James A Professor	113,752.00 100.00%	N05027	78,475.08		39,237.54			39,237.54	35,256.92	6,823.92	28,433.00	
Treat, Julie Dianne Program Technician	36,330.00 100.00%	N19002	36,330.00		36,330.00							
Vacant Associate Professor	71,030.00 100.00%	N06048	17,757.50		17,757.50				53,272.50			
Vacant Program Technician	32,060.00 100.00%	N19035	16,030.00		16,030.00				16,030.00			
Non-Classified Total			348,703.83	0.00					127,396.17			
TOTAL - 7700 Horticulture			374,387.83	88,200.00					127,396.17			

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Annual Salary	Position #	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources						
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Indirects	Other Operating
7900 Poultry Science													
Non Salary Budget													
Total M&O/Capital Ou			8,700.00										
Non Salary Budget Total			8,700.00										
Classified Total													
Willis, Rachel AES Payrolled Classified	15,162.00 100.00%		15,162.00		15,162.00							0.00	
Classified Total			15,162.00	0.00								0.00	
Non-Classified													
Barber, Scharndi Joah Instructor	53,061.00 100.00%	N08008	0.00									53,061.00	
Bramwell, Richard K Associate Professor	90,435.00 100.00%	N06040	67,826.25		67,826.25							22,608.75	
Christensen, Karen Assistant Professor	90,000.00 100.00%	N07012	67,500.00		67,500.00							22,500.00	
Clark, F Dustan Professor	125,621.00 100.00%	N05032	89,668.26		89,668.26							35,952.74	
Kidd, Michael AES Payrolled Non-Classified	60,602.00 100.00%		60,602.00		60,602.00							0.00	
Marcy, John A Professor	101,230.00 100.00%	N05018	75,922.50		75,922.50							25,307.50	
Thaxton, Yvonne AES Payrolled Non-Classified	19,946.00 100.00%		19,946.00		19,946.00							0.00	
Vacant Professor	77,267.00 100.00%	N05021	77,267.00		77,267.00							0.00	
Vacant Program Associate	38,000.00 100.00%	N18056	0.00									38,000.00	
Watkins, Susan E Professor	113,621.00 100.00%	N05038	87,726.78		87,726.78							25,894.22	10,407.68
Non-Classified Total			546,458.79	0.00								223,324.21	223,324.21
TOTAL - 7900 Poultry Science			561,620.79	8,700.00								223,324.21	223,324.21

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Other Operating
8000 Ag. Economics and Ag. Business												
Non Salary Budget												
Total M&OCapital Ou			46,700.00									
Non Salary Budget Total			46,700.00									
Classified												
Hutchens, Melody Rac Administrative Specialist III	C16004	25,773.00 100.00%	25,773.00		25,773.00						0.00	
Classified Total			25,773.00	0.00							0.00	
Non-Classified												
Coats, Robert Earl Professor	N05020	86,302.00 100.00%	86,302.00		43,151.00			43,151.00			0.00	
Dunn, Kenneth C Program Associate	N18064	39,535.00 100.00%	6,104.20		6,104.20						33,430.80	
Foster, Tonya AES Payrolled Non-Classified		12,327.00 100.00%	12,327.00		12,327.00						0.00	
Goodwin Jr., Harold AES Payrolled Non-Classified		48,103.00 100.00%	48,103.00		48,103.00						0.00	
Halbrook, Steve AES Payrolled Non-Classified		61,321.00 100.00%	61,321.00		61,321.00						0.00	
Rainey, Ronald L Professor	N05026	113,663.00 100.00%	51,148.35		25,574.17			25,574.18			62,514.65	
Stiles, Hugh Scott Instructor	N08033	70,950.00 100.00%	70,950.00		70,950.00						0.00	
Vacant Associate Professor	N06011	65,913.00 100.00%	46,139.10		46,139.10						0.00	
Vacant Associate Professor	N06053	65,913.00 100.00%	65,913.00		65,913.00						0.00	
Non-Classified Total			448,307.65	0.00							95,945.45	
TOTAL - 8000 Ag. Economics and Ag. Business			474,080.65	46,700.00							95,945.45	

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources									
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Other Operating	Reimbursable			
8105 Center for Ag. & Rural Sustainability																
<i>Non-Classified</i>																
Lucas, Shalanda Lanee Program Associate	N18003	44,880.00 100.00%	0.00								35,904.00	35,904.00				
Non-Classified Total			0.00	0.00							35,904.00	35,904.00				
TOTAL - 8105 Center for Ag. & Rural Sustainability			0.00	0.00							35,904.00	35,904.00				
8110 Northeast Research & Extension																
<i>Non Salary Budget</i>																
Total M&O/Capital Ou				30,000.00												
Non Salary Budget Total				30,000.00												
<i>Classified</i>																
Hallett, Shirley AES Payrolled Classified		16,824.00 100.00%	16,824.00		16,824.00							0.00				
Classified Total			16,824.00	0.00	16,824.00							0.00				
<i>Non-Classified</i>																
Boutland, Fred AES Payrolled Non-Classified		33,507.00 100.00%	33,507.00		33,507.00							0.00				
Flanders, William A Assistant Professor	N07046	81,620.00 100.00%	0.00									81,620.00				81,620.00
Towles, Logan Bryann Program Technician	N19020	32,640.00 100.00%	15,301.63		15,301.63							17,338.37				17,338.37
Non-Classified Total			48,808.63	0.00	48,808.63							98,958.37				98,958.37
TOTAL - 8110 Northeast Research & Extension			65,632.63	30,000.00	95,632.63							98,958.37				98,958.37

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources								
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other	Other Operating Reimbursable				
8115 Southern Regional Risk Mgmt Ed Cent															
Classified															
Vacant Admin. Specialist II-prov	C95001	29,427.00 100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,427.00	29,427.00				
Classified Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,427.00	29,427.00				
Non-Classified															
Duggins, Brenda Kay Program Technician	N19004	34,333.00 100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,333.00	27,466.40	6,867			
Dunaway, Beverly Program Associate	N18037	42,840.00 100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,840.00	21,420.00	21,420			
Lucas, Shalanda Lancee Program Associate	N18003	44,880.00 100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,880.00	0.00	8,976			
Martini, Sandra Jeanne Program Associate - Prov.	N25026	58,887.00 100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,887.00	58,887.00				
Vacant Associate Professor	N06011	65,913.00 100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,913.00	19,773.90	19,773.90			
Vacant Program Associate - Prov.	N25025	53,321.00 100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,321.00	53,321.00				
Vacant Program Associate - Prov.	N25027	38,250.00 100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,250.00	38,250.00				
Non-Classified Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,380.90	256,380.90				
TOTAL - 8115 Southern Regional Risk Mgmt Ed Cent			0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,807.90	285,807.90				

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Annual Salary	Position #	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other	Indirects	Other Operating
8130 Southwest Research & Extension												
Non Salary Budget												
Total M&O/Capital Ou			40,000.00									
Non Salary Budget Total			40,000.00									
Classified Total												
Howard, Cathy AES Payrolled Classified	14,143.00 100.00%		14,143.00		14,143.00						0.00	
Overton, James AES Payrolled Classified	3,727.00 100.00%		3,727.00		3,727.00						0.00	
Rowe, Patricia AES Payrolled Classified	10,789.00 100.00%		10,789.00		10,789.00						0.00	
Classified Total			28,659.00	0.00							0.00	
Non-Classified												
Barham, John AES Payrolled Non-Classified	14,502.00 100.00%		14,502.00		14,502.00						0.00	
Bateman, Ronnie Joe Program Associate	47,755.00 100.00%	N18026	47,755.00		47,755.00						0.00	
Beck, Paul AES Payrolled Non-Classified	47,200.00 100.00%		47,200.00		47,200.00						0.00	
Ford, Victor L. Professor	131,961.00 100.00%	N05013	65,980.50		65,980.50						65,980.50	
Kirkpatrick, Terry AES Payrolled Non-Classified	46,023.00 100.00%		46,023.00		46,023.00						0.00	
Rowe, Kimberly Hurst Program Associate	44,789.00 100.00%	N18062	0.00								44,789.00	22,842.39 21,946.61
Non-Classified Total			221,460.50	0.00							110,769.50	
TOTAL - 8130 Southwest Research & Extension			250,119.50	40,000.00							110,769.50	

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources				
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CEES Soft	County Other	Other Operating
8140 Southeast Research & Extension											
<i>Non Salary Budget</i>											
Total M&O/Capital Ou			55,000.00								
Non Salary Budget Total			55,000.00								
Classified											
Curtis, Jill AES Payrolled Classified		6,766.00 100.00%	6,766.00		6,766.00					0.00	
Larkin, Cheryl AES Payrolled Classified		16,178.00 100.00%	16,178.00		16,178.00					0.00	
Classified Total			22,944.00	0.00						0.00	
Non-Classified											
Bryant, Kelly Jay Professor	N05015	135,032.00 100.00%	45,019.66		45,019.66					45,006.17	45,006.17
Doherty, Ryan Christop Program Associate	N18040	46,850.00 100.00%	0.00						46,850.00		46,850.00
Greer, Amanda Michell Program Technician	N19027	41,326.00 100.00%	0.00						41,326.00		41,326.00
Meier, Jason R Program Associate	N18049	55,080.00 100.00%	0.00						55,080.00		55,080.00
Seiter, Nicholas J Assistant Professor	N07019	78,750.00 100.00%	59,062.50		59,062.50						19,687.50
Tolbert, Amanda C Program Associate	N18051	40,000.00 100.00%	38,000.00		38,000.00				2,000.00		2,000.00
Vacant Program Technician	N19003	31,142.00 100.00%	15,571.00		15,571.00						15,571.00
Non-Classified Total			157,653.16	0.00					270,526.84		270,526.84
TOTAL - 8140 Southeast Research & Extension			180,597.16	55,000.00							

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Annual Salary	Position #	Cooperative Extension Service Hard Budget					Cooperative Extension Service Other Sources					
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	AES	County Other	Indirects	Operating
8170 Cotton Branch Station													
<i>Non-Classified</i>													
Kennedy, Claude Clark Program Associate	69,780.00 0.00%	N18043	34,890.00		34,890.00							34,890.00	
Non-Classified Total			34,890.00	0.00								34,890.00	
TOTAL - 8170 Cotton Branch Station			34,890.00	0.00								34,890.00	
8300 Lonoke Agricultural Center													
<i>Non Salary Budget</i>													
Total M&O/Capital Ou				75,000.00									
Non Salary Budget Total				75,000.00									
<i>Classified</i>													
Ingle, Crystal Gaile Administrative Specialist II	23,220.00 100.00%	C17028	23,220.00		23,220.00							0.00	
Puckett, Sandra Kay Administrative Specialist III	29,971.00 100.00%	C16005	29,971.00		29,971.00							0.00	
Classified Total			53,191.00	0.00								0.00	
TOTAL - 8300 Lonoke Agricultural Center			53,191.00	75,000.00								0.00	
8305 Newport Extension Center													
<i>Non Salary Budget</i>													
Total M&O/Capital Ou				30,000.00									
Non Salary Budget Total				30,000.00									
<i>Non-Classified</i>													
Pearrow, Nathan D Program Associate	53,040.00 100.00%	N18016	2,652.00		2,652.00							50,388.00	13,260
Non-Classified Total			2,652.00	0.00								50,388.00	13,260
TOTAL - 8305 Newport Extension Center			2,652.00	30,000.00								50,388.00	13,260

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources				
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other	Other Operating
8402 Food Science Institute											
<i>Non Salary Budget</i>											
Total M&O/Capital Ou			4,400.00								
Non Salary Budget Total											
<i>Non-Classified</i>											
Seideman, Steven C Professor	N05007	91,279.00 100.00%	59,331.35		59,331.35					31,947.65	31,947.65
Non-Classified Total											
			59,331.35	0.00						31,947.65	31,947.65
TOTAL - 8402 Food Science Institute			59,331.35	4,400.00						31,947.65	31,947.65

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget			Cooperative Extension Service Other Sources			
			Total Hard Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other
8404 Plant Pathology									
Non Salary Budget									
Total M&O/Capital Ou			105,000.00						
Non Salary Budget Total			105,000.00						
Classified									
Morley, Cindy AES Payrolled Classified		10,495.00 100.00%	10,495.00	10,495.00				0.00	
Vasquez, Scarlett Dawn Admin. Support Supervisor	C13011	28,351.00 100.00%	28,351.00	28,351.00				0.00	
Classified Total			38,846.00	38,846.00				0.00	

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources						
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CEIS Soft	AES	County Other	Indirects	Other Operating
<i>Non-Classified</i>													
Bennett, A. AES Payrolled Non-Classified		61,321.00 100.00%	61,321.00		61,321.00								
Emerson, Michael J Program Associate-Prev	N25015	63,648.00 100.00%	0.00								63,648.00		
Faske, Travis Ryan Assistant Professor	N07015	87,607.00 100.00%	87,607.00		87,607.00								
Gebremariam, Tibebe Program Associate	N18075	44,831.00 100.00%	39,630.60		39,630.60						5,200.40		
Hurd, Katherine Marie Program Technician	N19013	33,700.00 100.00%	0.00								33,700.00		
Rasheed, MD Mamunu Program Technician	N19031	35,027.00 100.00%	0.00								35,027.00		
Smith, Sherrie Ellen Instructor	N08005	60,220.00 100.00%	60,220.00		60,220.00								
Spradley, James Ples Associate Professor	N06013	87,441.00 100.00%	87,441.00		43,720.50			43,720.50					
Sputlock, Terry N Associate Professor	N06003	76,640.00 100.00%	57,480.00		57,480.00							19,160.00	
Vacant Associate Professor	N06047	160,646.00 100.00%	160,646.00		160,646.00								
Vacant Program Associate	N18006	49,614.00 100.00%	49,614.00		49,614.00								
Vacant Program Associate	N18011	42,772.00 100.00%	0.00								21,386.00		
Vacant Program Associate	N18034	37,900.00 100.00%	37,900.00		37,900.00								
Wamishi, Yeshi Anden Assistant Professor	N07014	82,062.00 100.00%	82,062.00		82,062.00								
<i>Non-Classified Total</i>			723,921.60	0.00							178,121.40		
TOTAL - 8404 Plant Pathology			762,767.60	105,000.00							178,121.40		

**University of Arkansas-Division of Agriculture-Cooperative Extension Service
Position Budget Listing for the Year Ended June 30, 2015**

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources				
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CES Soft	County Other	Other Indirects
8406 AES-Entomology UAF											
<i>Non-Classified</i>											
Barnes, Jeffrey AES Payrolled Non-Classified		16,484.00 100.00%	16,484.00		16,484.00						0.00
Non-Classified Total			16,484.00	0.00	16,484.00						0.00
TOTAL - 8406 AES-Entomology UAF			16,484.00	0.00	16,484.00						0.00
EXECI Office of VP for Agri.											
<i>Non Salary Budget</i>											
Total M&O/Capital Ou				70,000.00							
Non Salary Budget Total			70,000.00								
<i>Classified</i>											
Rice, Kathryn AES Payrolled Classified		16,468.00 100.00%	16,468.00		16,468.00						0.00
Classified Total			16,468.00	0.00	16,468.00						0.00
<i>Non-Classified</i>											
Cochran, Mark AES Payrolled Non-Classified		125,474.00 100.00%	125,474.00		125,474.00						0.00
Culver, Chuck AES Payrolled Non-Classified		42,603.00 100.00%	42,603.00		42,603.00						0.00
Gueroiro, Michel AES Payrolled Non-Classified		24,648.00 100.00%	24,648.00		24,648.00						0.00
Miller, Christina L Project/Program Manager	N32056	74,831.00 100.00%	37,415.50		37,415.50						37,415.50
Siebenmorgen, Patty AES Payrolled Non-Classified		47,208.00 100.00%	47,208.00		47,208.00						0.00
Non-Classified Total			277,348.50	0.00	277,348.50						37,415.50
TOTAL - EXECI Office of VP for Agri.			293,816.50	70,000.00	363,816.50						37,415.50

University of Arkansas-Division of Agriculture-Cooperative Extension Service
 Position Budget Listing for the Year Ended June 30, 2015

Employee/ Budget Description	Position #	Annual Salary	Cooperative Extension Service Hard Budget				Cooperative Extension Service Other Sources								
			Total Hard Budget	Non Salary Budget	State Appropriations	County Appropriations	Federal Smith Lever	Total Soft Budget	CEES Soft	AES	County Other	Other Indirects	Operating Reimbursable		
EXEC4 Office of Affirmative Action															
Non Salary Budget															
Total M&O/Capital Ou 10,000.00															
Non Salary Budget Total 10,000.00															
Non-Classified															
Batiste, Barbara Ann Sr. Project/Program Director	N35005	93,503.00 100.00%	46,751.50		46,751.50						46,751.50				
Walters, Patricia J Project/Program Specialist	N32052	49,905.00 100.00%	49,905.00		49,905.00						0.00				
Non-Classified Total 96,656.50 0.00															
TOTAL - EXEC4 Office of Affirmative Action 10,000.00 46,751.50															
EXEC5 Chief Communications Officer															
Non Salary Budget															
Total M&O/Capital Ou 25,000.00															
Non Salary Budget Total 25,000.00															
Non-Classified															
Scott, Mark F District Director	N09004	120,000.00 100.00%	60,000.00		60,000.00						60,000.00				
Non-Classified Total 60,000.00 0.00															
TOTAL - EXEC5 Chief Communications Officer 25,000.00 60,000.00															

