

ARKANSAS DEPARTMENT OF HIGHER EDUCATION

ADHE 17-1

SUMMARY OF INCOME FOR

ALL FUND GROUPS

(SEE INSTRUCTIONS)

FICE CODE 1108CJ
 INSTITUTION UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE
 FISCAL YEAR 2012

COMPLETED BY: Eric Robinson
 DATE COMPLETED: 9-15-12
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

| INCOME (and other additions) | | UNRESTRICTED | | RESTRICTED | Loan Fund (D) | Endowment Funds (E) | PLANT FUNDS | | | Total (I) |
|---|------------------------|--|--------------------------------------|--|---------------------|---------------------------|-------------------|---------------------------------|--------------------------------------|------------------|
| | | Educational Current Funds (A) | Auxiliary Current Funds (B) | Educational Current Funds (C) | | | Unexpended (F) | Renewal & Replacement (G) | Retirement of Indebtedness (H) | |
| | | | | | | | | | | |
| Tuition & Fees * | 1 | | | | | | | | | 0 |
| Government Appropriations | Federal | 2 | | | | | | | | 0 |
| | State | 3 | 2,000,383 | | | | | | | 2,000,383 |
| | Local | 4 | | | | | | | | 0 |
| Grants & Contracts | Federal | 5 | | 2,172,449 | | | | | | 2,172,449 |
| | State | 6 | 28,448 | 590,324 | | | | | | 618,772 |
| | Local | 7 | | | | | | | | 0 |
| Private Gifts, Grants and Contracts | 8 | | | 20,107 | | | | | | 20,107 |
| Endowment Income | 9 | | | | | | | | | 0 |
| Sales & Services | Educational Activities | 10 | | | | | | | | 0 |
| | Auxiliary Enterprises | 11 | | | | | | | | 0 |
| | Hospitals | 12 | | | | | | | | 0 |
| Other Sources | Invest & Gains | 13 | | | | | | | | 0 |
| | Other ** | 14 | | | | | | | | 0 |
| | Other ** | 15 | | | | | | | | 0 |
| TOTAL INCOME & OTHER SOURCES | 16 | 2,028,831 | 0 | 2,782,880 | 0 | 0 | 0 | 0 | 0 | 4,811,711 |

* Amount before any student fee transfers

** Specify

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-1 SUPPLEMENTAL
DETAIL OF SERIES 17-1, LINE 3: STATE APPROPRIATIONS**

(SEE INSTRUCTIONS)

FICE CODE _____
 INSTITUTION UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE
 FISCAL YEAR 2012

COMPLETED BY: Eric Robinson
 DATE COMPLETED: 9-15-12
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

| STATE APPROPRIATIONS | | UNRESTRICTED | | RESTRICTED | Loan Fund (D) | Endowment Funds (E) | PLANT FUNDS | | | Total (I) |
|---|----|-------------------------------|-----------------------------|-------------------------------|---------------|---------------------|----------------|---------------------------|--------------------------------|-----------|
| | | Educational Current Funds (A) | Auxiliary Current Funds (B) | Educational Current Funds (C) | | | Unexpended (F) | Renewal & Replacement (G) | Retirement of Indebtedness (H) | |
| Revenue Stabilization Act Funds | 1 | 1,830,383 | | | | | | | | 1,830,383 |
| Educ. Excellence Trust Fund | 2 | | | | | | | | | 0 |
| Workforce 2000 | 3 | | | | | | | | | 0 |
| Merit Adjustment Fund | 4 | | | | | | | | | 0 |
| Merit Adjustment Fund Remittance (Negative #) | 5 | | | | | | | | | 0 |
| General Improvement Fund Operating | 6 | | | | | | | | | 0 |
| General Allotment Reserve Fund | 7 | | | | | | | | | 0 |
| <Other> GIF-CJI-KBP192B | 8 | 10,000 | | | | | | | | 10,000 |
| <Other> GIF-CJI-KBP192H | 9 | 10,000 | | | | | | | | 10,000 |
| <Other> Special Language (Assets For. Fund) | 10 | 150,000 | | | | | | | | 150,000 |
| <Other> General Improvement Fund | 11 | | | | | | | | | 0 |
| TOTAL STATE FUNDING | 12 | 2,000,383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000,383 |

Total should match Line 3 of Series 17-1.

Merit Remittance should be shown as a negative number.

Show any other sources by typing over <Other> with appropriate description of source of funds.

ARKANSAS DEPARTMENT OF HIGHER EDUCATION

ADHE 17-2

**SUMMARY OF EXPENDITURES FOR
ALL FUND GROUPS**

(SEE INSTRUCTIONS)

FICE CODE _____
 INSTITUTION UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE
 FISCAL YEAR 2012

COMPLETED BY: Eric Robinson
 DATE COMPLETED: 9-15-12
 TELEPHONE NO. (479) 575-6280

Report all amounts to the nearest Dollar.

| | | UNRESTRICTED | | RESTRICTED | Loan Fund (D) | Endowment Funds (E) | PLANT FUNDS | | | Total (I) |
|--|---------------|-------------------------------|-----------------------------|-------------------------------|---------------|---------------------|----------------|---------------------------|--------------------------------|-----------|
| | | Educational Current Funds (A) | Auxiliary Current Funds (B) | Educational Current Funds (C) | | | Unexpended (F) | Renewal & Replacement (G) | Retirement of Indebtedness (H) | |
| Instruction | 1 | | | | | | | | | 0 |
| Research | 2 | | | | | | | | | 0 |
| Public Service | 3 | 1,965,347 | | 1,954,862 | | | | | | 3,920,209 |
| Academic Support | 4 | | | | | | | | | 0 |
| Student Services | 5 | | | | | | | | | 0 |
| Institutional Support | 6 | | | | | | | | | 0 |
| Operation & Main. Of Plant | 7 | | | | | | 835 | | | 835 |
| Scholarships & Fellowships | 8 | | | | | | | | | 0 |
| Staff Benefits | 9 | 308,296 | | 245,041 | | | | | | 553,337 |
| Hospitals & Clinics | 10 | | | | | | | | | 0 |
| Auxiliary Enterprises | 11 | | | | | | | | | 0 |
| Debt Service | 12 | | | | | | | | | 0 |
| Loan Fund Administration | 13 | | | | | | | | | 0 |
| Loan Cancel. & Write-Offs | 14 | | | | | | | | | 0 |
| Exp. For Plant Facilities | 15 | | | | | | | | | 0 |
| Other Deductions | 16 | | | | | | | | | 0 |
| Total Expenses & Deductions | 17 | 2,273,643 | 0 | 2,199,903 | 0 | 0 | 835 | 0 | 0 | 4,474,381 |
| Transfers * | Auxiliary | 18 | | | | | | | | 0 |
| | Mandatory | 19 | | | | | | | | 0 |
| | Non Mandatory | 20 | (236,927) | | 522,699 | | (285,772) | | | 0 |
| TOTAL EXP., DEDUC. & TRAN. | 21 | 2,036,716 | 0 | 2,722,602 | 0 | 0 | (284,937) | 0 | 0 | 4,474,381 |
| TOTAL INCOME | 22 | 2,028,831 | 0 | 2,782,880 | 0 | 0 | 0 | 0 | 0 | 4,811,711 |
| NET INC./(DEC.) FOR YEAR | 23 | (7,885) | 0 | 60,278 | 0 | 0 | 284,937 | 0 | 0 | 337,330 |

* Transfers out should be entered as positive numbers; transfers in should be entered as negative numbers.

Column I on lines 18, 19 and 20 should equal 0.

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7A UNRESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES AND INCOME

FIGE CODE _____ (SEE INSTRUCTIONS)
 INSTITUTION UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE
 FISCAL YEAR 2012

COMPLETED BY: Eric Robinson
 DATE COMPLETED: 9-15-12
 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED: Actual

| Expenditure Category | | Salaries | | | Non-Capital Maint. & Operating (D) | Capital Outlay (E) | Sub-Total (F) | Staff Benefits (G) | Total (H) |
|---|-----------|-------------------|---------------------|-------------------|--|--------------------------|------------------|--------------------------|------------------|
| | | Classified (A) | Unclassified (B) | Extra Help (C) | | | | | |
| Teaching Salaries | 1 | | | | | 0 | | 0 | |
| Dept. Oper. Expense | 2 | | | | | 0 | | 0 | |
| Off-Campus Credit | 3 | | | | | 0 | | 0 | |
| Non-Credit Instruction | 4 | | | | | 0 | | 0 | |
| Research | 5 | | | | | 0 | | 0 | |
| Public Service | 6 | 88,633 | 903,903 | 51,912 | 915,251 | 5,648 | 1,965,347 | 308,296 | 2,273,643 |
| Libraries | 7 | | | | | 0 | | 0 | |
| Museums & Galleries | 8 | | | | | 0 | | 0 | |
| Organized Activities | 9 | | | | | 0 | | 0 | |
| Other Academic Support | 10 | | | | | 0 | | 0 | |
| Student Services | 11 | | | | | 0 | | 0 | |
| Institutional Support | 12 | | | | | 0 | | 0 | |
| Utilities | 13 | | | | | 0 | | 0 | |
| Other Plant Maintenance | 14 | | | | | 0 | | 0 | |
| Scholarships & Fellowships | 15 | | | | | 0 | | 0 | |
| Hospital & Clinics | 16 | | | | | 0 | | 0 | |
| Other | 17 | | | | | 0 | | 0 | |
| Transfers - Auxiliary | 18 | | | | | | | | |
| Transfers - Mandatory | 19 | | | | | | | | |
| Transfers -Non Mandatory | 20 | | | | | | | (236,927) | |
| TOTAL | 21 | 88,633 | 903,903 | 51,912 | 915,251 | 5,648 | 1,965,347 | 308,296 | 2,036,716 |
| Tuition and Fees | 22 | | | | | | | | |
| Other Income | 23 | | | | | | | | 28,448 |
| Prior Year Balance | 24 | | | | | | | | |
| General Revenue Appropriated | 25 | | | | | | | | 2,000,383 |
| Total Unrestricted E&G Revenue | 26 | | | | | | | | 2,028,831 |

Form Revised 8/1/97

ARKANSAS DEPARTMENT OF HIGHER EDUCATION
ADHE 17-7B RESTRICTED CURRENT EDUCATIONAL AND GENERAL FUNDS
ACTUAL/BUDGETED EXPENDITURES

FICE CODE _____ (SEE INSTRUCTIONS) COMPLETED BY: Eric Robinson
 INSTITUTION UNIVERSITY OF ARKANSAS - CRIMINAL JUSTICE INSTITUTE DATE COMPLETED: 9-15-12
 FISCAL YEAR 2012 TELEPHONE NO. (479) 575-6280

Report All Amounts To The Nearest Dollar.

ACTUAL OR BUDGETED: Actual

| Expenditure Category | | Salaries | | | Non-Capital Maint. & Operating (D) | Capital Outlay (E) | Sub-Total (F) | Staff Benefits (G) | Total (H) |
|----------------------------|-----------|-------------------|---------------------|-------------------|--|--------------------------|------------------|--------------------------|------------------|
| | | Classified (A) | Unclassified (B) | Extra Help (C) | | | | | |
| Teaching Salaries | 1 | | | | | 0 | | 0 | |
| Dept. Oper. Expense | 2 | | | | | 0 | | 0 | |
| Off-Campus Credit | 3 | | | | | 0 | | 0 | |
| Non-Credit Instruction | 4 | | | | | 0 | | 0 | |
| Research | 5 | | | | | 0 | | 0 | |
| Public Service | 6 | 75,204 | 766,950 | 52,052 | 1,060,656 | 1,954,862 | 245,041 | 2,199,903 | |
| Libraries | 7 | | | | | 0 | | 0 | |
| Museums & Galleries | 8 | | | | | 0 | | 0 | |
| Organized Activities | 9 | | | | | 0 | | 0 | |
| Other Academic Support | 10 | | | | | 0 | | 0 | |
| Student Services | 11 | | | | | 0 | | 0 | |
| Institutional Support | 12 | | | | | 0 | | 0 | |
| Utilities | 13 | | | | | 0 | | 0 | |
| Other Plant Maintenance | 14 | | | | | 0 | | 0 | |
| Scholarships & Fellowships | 15 | | | | | 0 | | 0 | |
| Hospital & Clinics | 16 | | | | | 0 | | 0 | |
| Other | 17 | | | | | 0 | | 0 | |
| Transfers - Auxiliary | 18 | | | | | | | | |
| Transfers - Mandatory | 19 | | | | | | | | |
| Transfers -Non Mandatory | 20 | | | | | | | 522,699 | |
| TOTAL | 21 | 75,204 | 766,950 | 52,052 | 1,060,656 | 0 | 1,954,862 | 245,041 | 2,722,602 |

Form Revised 8/1/97