

**UofA**

**UNIVERSITY OF ARKANSAS**

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**2016**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2016**

**BUDGET**

**Clinton School of Public Service**

University of Arkansas Clinton School of Public Service  
 Fy 2015-16 Budget  
 Educational & General Fund

	FY 2015-16 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>		
Tuition and Fees	600,000	20.72%
<b>State Appropriations</b>		
Category A	2,295,575	79.28%
Category B		0.00%
<b>Total State Appropriations</b>	<b>2,295,575</b>	<b>79.28%</b>
Other Sources	0	0.00%
<b>Total Educational and General</b>	<b>2,895,575</b>	<b>100.00%</b>

**EXPENDITURES**

Instruction	1,672,455	57.76%
Academic Support	330,242	11.41%
Student Services	186,213	6.43%
Institutional Support	280,665	9.69%
Physical Plant	43,000	1.49%
Scholarships & Awards	383,000	13.23%
<b>Total Educational and General</b>	<b>2,895,575</b>	<b>100.00%</b>

**University of Arkansas Clinton School of Public Service**  
**Breakdown of Budgeted Expenditures**  
**For the Fiscal Year Ending June 30, 2016**  
**Educational & General Fund**

	<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Maintenance &amp; Operations</b>	<b>Scholarships &amp; Awards</b>	<b>Total</b>
<b>Instruction</b>	<b>1,176,888</b>	<b>285,567</b>	<b>233,000</b>		<b>1,695,455</b>
<b>Academic Support</b>	<b>250,610</b>	<b>64,632</b>	<b>15,000</b>		<b>330,242</b>
<b>Student Services</b>	<b>99,071</b>	<b>23,953</b>	<b>63,189</b>		<b>186,213</b>
<b>Institutional Support</b>	<b>214,019</b>	<b>51,646</b>	<b>15,000</b>		<b>280,665</b>
<b>Physical Plant</b>			<b>20,000</b>		<b>20,000</b>
<b>Scholarships &amp; Awards</b>				<b>383,000</b>	<b>383,000</b>
<b>Total Educational and General</b>	<b>1,740,588</b>	<b>425,798</b>	<b>346,189</b>	<b>383,000</b>	<b>2,895,575</b>

**UA Clinton School of Public Service  
Position Budget FY 2016**

<b>POSN TITLE</b>	<b>NAME</b>	<b>ANNUAL SALARY</b>
Dean of Clinton School	James Rutherford	189,000
Professor	Christy Standerfer	108,986
Project/Program Director	Alex Thomas	90,971
Project/Program Manager	Jonathan Dunkley	55,550
Project/Program Specialist	Jeanne Stovall	50,168
Professor	Al Bavon	118,262
Professor	Charlotte Williams (partial grant)	133,030
Lecturer	Vacant-CCP (grant)	48,272
Lecturer	Abby Olivier (foundation)	50,500
Lecturer	James Mitchell	55,550
Lecturer	Hilary Trudell	54,035
Instructor	Nikolia Dipippa	78,871
Professor	Ellen Fitzpatrick	101,804
Professor	Warigia Bowman	84,836
Distinguished Professor	Susan Hoffpauir	184,899
Project/Program Director	Greg Steinsiek	51,889
Project/Program Specialist	Annette Gary	45,450
Instructor	Marie Lindquist	92,754
Project/Program Specialist	Leandra Sanders	46,700
Project/Program Manager	Steve Person	61,610
System office position	Carol Kordsmeier	43,130
Temporary Worker	Don Ernst	25,937
Temporary Worker	Singhal	4,500
Temporary Worker	Dianne Kelly	18,000
Temporary Worker	Herbert Ragan	12,000
Temporary Worker	Assistant-Lindquist	8,100
Temporary Worker	Assistant-Bowman	8,100
Temporary Worker	Assistant-CCP	8,100
Temporary Worker	Assistant-Programs	8,100
Temporary Worker	Assistant-Stovall	8,100
Temporary Worker	Assistant-Dipippa	8,100
Temporary Worker	Assistant-Admissions	8,100
<b>TOTAL Budgeted Salaries and Wages</b>		<b><u>1,863,403</u></b>