

UofA

UNIVERSITY OF ARKANSAS

2016

FOR THE FISCAL YEAR ENDING JUNE 30, 2016

BUDGET

Batesville Campus

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EXECUTIVE BUDGET SUMMARY

For the Fiscal Year Ending June 30, 2016

Mission and Organization

The University of Arkansas Community College at Batesville provides quality educational opportunities within a supportive learning environment. We promote success through community partnership, responsive programs, and an enduring commitment to improvement.

Values

At UACCB we value...

Unity through collaboration

Achievement in educational goals

Commitment to excellence

Contribution to community

Balance in learning and life

Vision

UACCB will be recognized for excellence in education, leadership, service, and innovation in response to education, economic and social needs.

Goals

In order to accomplish its mission and fulfill its vision, UACCB has established a set of strategic goals. Each organizational area is expected to work towards its respective goals and correspondingly contribute to the strategic institutional efforts.

Budget Assumptions and Philosophy

The FY16 budget is based upon General Revenue of \$4,089,750 in Category A and \$41,311 in Category B-1, which has been placed in contingency, and an increase of \$8,097 in the Workforce 2000 forecast from FY15 actual. The Administrative Cabinet members worked with their area budget managers in developing this budget. The FY16 budget sets a direction toward improving student success and retention and meeting the needs of our community through community based programs. The budget is also designed to more closely align with the institution's strategic plan.

The operating budget was developed assuming the following:

- State appropriations will remain the same as FY15 with \$41,311 designated as Category B-1 funds placed in contingency
- Revenue from the ¼ cent county sales tax is projected to generate \$1,300,000
- No tuition or fee increases for FY16. SSCHs are projected to increase by 240 above the FY14 actual SSCHs
- Department operating budgets were formulated at 2015 levels
- Continuation of third-party vendor for default management services
- Debt service for FY16 will be set at \$462,188. This debt service is the annual obligation for the existing bond issue for Independence Hall and Arkansas Development Finance Authority (ADFA) loans which were used for the construction of a Maintenance Facility and a Library/Academic Facility. This debt payment also includes a payment to the Arkansas Revolving Loan Account in which funds were used to assist in the construction of the Nursing and Allied Health Building.

Estimated Revenues

Revenues for FY16 are projected to increase from FY15 revenues because of an estimated increase in enrollment in addition to a full year of the cosmetology program. State appropriation funding for FY16 is projected at \$4,089,750 in Category A and \$41,311 in Category B-1, the same as the overall FY15 General Revenue appropriation. Workforce 2000 funds are projected at \$866,317. Local sales tax is projected at \$1,300,000.

Budget Allocations

The budget was prepared with sensitivity to the projected needs of the campus as it continues to develop and cope with the economic situation. Reallocations have been made to cover the cost of departmental budgets.

Scholarships remain a very important part of the UACCB mission. The FY16 budget has funded our student scholarship account at \$321,000, an increase of \$45,000 from FY15. This budget funds institutional scholarships and financial awards.

Debt service for FY15 is \$462,188. This debt service is the annual obligation for the existing bond issue for Independence Hall and the Arkansas Development Finance Authority (ADFA) loans for the construction of a Maintenance Facility and Library/Academic Facility. Final payments on the ADFA loans will be made during FY16. This debt payment also includes a payment to the Arkansas Revolving Loan Account in which funds were used for the construction of the Nursing and Allied Health Building.

BUDGETED REVENUES, EXPENSES AND CHANGES IN NET POSITION

For the Year Ended June 30, 2016

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	3,435,438					3,435,438
Less: Institutional scholarships						-
Less: Other scholarship allowances			(2,250,000)			(2,250,000)
Patient services						-
Federal and county appropriations						-
Grants and contracts			1,442,925			1,442,925
Sales/services of educational departments		20,000				20,000
Insurance plan						-
Auxiliary enterprises:						
Athletics						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service		85,000				85,000
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Bookstore		895,000				895,000
Less: Institutional scholarships						-
Less: Other scholarship allowances			(600,000)			(600,000)
Other auxiliary enterprises		20,000				20,000
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other operating revenues	85,193					85,193
TOTAL OPERATING REVENUES	3,520,631	1,020,000	(1,407,075)	-	-	3,133,556
OPERATING EXPENSES						
Compensation & benefits	6,834,042	148,544	957,339			7,939,925
Supplies & services	1,933,983	801,254	485,586	100,000		3,320,823
Scholarships & fellowships	321,000		928,843			1,249,843
Insurance plan						-
Depreciation				985,000		985,000
Contingency	41,311	70,202				111,513
TOTAL OPERATING EXPENSES	9,130,336	1,020,000	2,371,768	1,085,000	-	13,607,104
OPERATING LOSS	(5,609,705)	-	(3,778,843)	(1,085,000)	-	(10,473,548)

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	4,997,378					4,997,378
Property & sales tax	1,300,000					1,300,000
Grants			3,778,843			3,778,843
Gifts						-
Investment income	20,000					20,000
Interest on capital asset-related debt				(31,725)		(31,725)
Other						-
NET NON-OPERATING REVENUES	6,317,378	-	3,778,843	(31,725)	-	10,064,496
INCOME (LOSS) BEFORE OTHER REV/EXP	707,673	-	-	(1,116,725)	-	(409,052)
OTHER CHANGES IN NET ASSETS						
Capital appropriations						-
Capital gifts and grants						-
Other						-
TOTAL OTHER CHANGES	-	-	-	-	-	-
TRANSFERS IN (OUT)						
Debt Service	(462,188)			462,188		-
Other	(101,673)			101,673		-
TOTAL TRANSFERS IN (OUT)	(563,861)	-	-	563,861	-	-
INCREASE IN NET ASSETS	143,812	-	-	(552,864)	-	(409,052)

SUMMARY OF ACTUAL REVENUE – EDUCATIONAL AND GENERAL FUND

For Fiscal Year Ending June 30, 2014

And Budgeted Expenditures

For Fiscal Years Ending June 30, 2015 and June 30, 2016

	FY 2013-14 ACTUAL	PERCENT OF TOTAL	FY 2014-15 Budget	PERCENT OF TOTAL	FY 2015-16 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	3,168,356	32.75%	3,273,299	33.06%	3,435,438	34.92%
State Appropriations						
Category A	4,131,061	42.70%	4,131,061	41.73%	4,089,750	41.57%
Category B		0.00%	0	0.00%	41,311	0.42%
Workforce	866,760	8.96%	866,760	8.75%	866,317	8.81%
Total State Appropriations	4,997,821	51.66%	4,997,821	50.48%	4,997,378	50.80%
Local Sales Tax	1,240,673	12.83%	1,300,000	13.13%	1,300,000	13.21%
Other Sources	266,885	2.76%	329,408	3.33%	105,193	1.07%
Total Educational and General	9,673,735	100.00%	9,900,528	100.00%	9,838,009	100.00%

SUMMARY OF ACTUAL REVENUE – AUXILIARY FUND

For Fiscal Year Ending June 30, 2013

And Budgeted Expenditures

For Fiscal Years Ending June 30, 2014 and June 30, 2016

	FY 2013-14 ACTUAL	PERCENT OF TOTAL	FY 2014-15 Budget	PERCENT OF TOTAL	FY 2015-16 BUDGET	PERCENT OF TOTAL
REVENUES						
Bookstore	712,607	89.29%	895,000	89.50%	895,000	87.75%
Food Service	70,781	8.87%	85,000	8.50%	85,000	8.33%
Other Auxiliary Units	14,687	1.84%	20,000	2.00%	40,000	3.92%
Total Auxiliary	798,075	100.00%	1,000,000	100.00%	1,020,000	100.00%

SUMMARY OF ACTUAL EXPENDITURES – EDUCATIONAL & GENERAL FUND

For Fiscal Year Ending June 30, 2014

And Budgeted Expenditures

For Fiscal Years Ending June 30, 2015 and June 30, 2016






	FY 2013-14 ACTUAL	PERCENT OF TOTAL	FY 2014-15 Revised Budget	PERCENT OF TOTAL	FY 2015-16 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	3,758,767	39.57%	3,839,956	38.79%	3,571,830	36.31%
Academic Support	1,206,347	12.70%	1,390,508	14.04%	1,526,786	15.52%
Student Services	924,032	9.73%	940,800	9.50%	993,600	10.10%
Institutional Support	1,550,401	16.32%	1,748,450	17.66%	1,775,281	18.05%
Physical Plant	1,098,166	11.56%	1,009,131	10.19%	1,044,340	10.62%
Scholarships & Awards	266,283	2.80%	276,000	2.79%	321,000	3.26%
Mandatory Transfers	695,733	7.32%	695,683	7.03%	563,861	5.73%
Contingency Fund		0.00%		0.00%	41,311	0.42%
Total Educational and General	9,499,729	100.00%	9,900,528	100.00%	9,838,009	100.00%

SUMMARY OF ACTUAL EXPENDITURES – AUXILIARY FUND

For Fiscal Year Ending June 30, 2014

And Budgeted Expenditures

For Fiscal Years Ending June 30, 2015 and June 30, 2016

	FY 2013-14 ACTUAL	PERCENT OF TOTAL	FY 2014-15 Revised Budget	PERCENT OF TOTAL	FY 2015-16 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Bookstore	632,737	80.50% 	828,766	82.88%	782,760	76.74%
Food Service	111,694	14.21%	134,530	13.45%	125,434	12.30%
Other Auxiliary Units	41,578	5.29%	36,704	3.67%	41,604	4.08%
Auxiliary Contingency		0.00%		0.00%	70,202	6.88%
Total Auxiliary	786,009 	100.00% 	1,000,000 	100.00% 	1,020,000	100.00%

BREAKDOWN OF BUDGETED EXPENDITURES – EDUCATIONAL & GENERAL FUND

For the Fiscal Year Ending June 30, 2016

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	2,462,801	744,118	364,911					3,571,830
Academic Support	631,036	269,980	625,770					1,526,786
Student Services	560,341	227,648	205,611					993,600
Institutional Support	1,027,183	402,898	345,200					1,775,281
Physical Plant	343,591	164,446	536,303					1,044,340
Scholarships & Awards					321,000			321,000
Mandatory Transfers				462,188			101,673	563,861
Contingency Fund						41,311		41,311
Total Educational and General	5,024,952	1,809,090	2,077,795	462,188	321,000	41,311	101,673	9,838,009

BREAKDOWN OF BUDGETED EXPENDITURES – AUXILIARY FUND

For the Fiscal Year Ending June 30, 2016

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Bookstore	53,908	32,852	696,000					782,760
Food Service	45,586	16,198	63,650					125,434
Other Auxiliary Units			41,604					41,604
Auxiliary Contingency						70,202		70,202
Total Auxiliary	99,494	49,050	801,254	-	-	70,202	-	1,020,000

DEPARTMENTAL SUMMARIES

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

FALL ADJUNCT FACULTY – DEPARTMENT 11010

BUDGET FOR 2016

SALARIES	\$200,000
FRINGE BENEFITS	30,000
MAINT & OPER	
OTHER	
TOTAL	<u><u>\$230,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
57	VACANT	PART-TIME FACULTY	11-0-11010-50211	AF	\$200,000	\$200,000
					<u><u>\$200,000</u></u>	<u><u>\$200,000</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

SPRING ADJUNCT FACULTY – DEPARTMENT 11015

BUDGET FOR 2016

SALARIES	\$200,000
FRINGE BENEFITS	30,000
MAINT & OPER	
OTHER	
TOTAL	<u><u>\$230,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
57	VACANT	PART-TIME FACULTY	11-0-11015-50211	AF	\$200,000	\$200,000
					<u><u>\$200,000</u></u>	<u><u>\$200,000</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

SUMMER FACULTY – DEPARTMENT 11020

BUDGET FOR 2016

SALARIES	\$77,342
FRINGE BENEFITS	15,468
MAINT & OPER	
OTHER	
TOTAL	<u><u>\$92,810</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
57	VACANT	PART-TIME FACULTY	11-0-11020-50211	AF	\$77,342	\$77,342
					<u><u>\$77,342</u></u>	<u><u>\$77,342</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

CONCURRENT PROGRAMS – DEPARTMENT 11050

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$1,380
OTHER	
TOTAL	<u><u>\$1,380</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

TUTORING – DEPARTMENT 12050

BUDGET FOR 2016

SALARIES	\$66,066
FRINGE BENEFITS	14,589
MAINT & OPER	3,630
OTHER	
TOTAL	<u><u>\$84,285</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
55	BROADWATER, DENNIS	SPEC INST - DIRECTOR OF STUDENT SUCCESS CENTER	11-0-12050-50200	12F	\$49,066	\$49,066
999	VACANT	PART TIME SALARIES	11-0-12050-50311		17,000	17,000
					<u>\$66,066</u>	<u>\$66,066</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

WORKFORCE EDUCATION – DEPARTMENT 13010

BUDGET FOR 2016

SALARIES	\$35,122
FRINGE BENEFITS	9,879
MAINT & OPER	4,695
OTHER	
TOTAL	<u><u>\$49,696</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
5	TULBERG, GENE	DIRECTOR OF WORKFORCE DEVELOPMENT- 42.5%	11-0-13010-50100	12A	\$53,321	\$22,661
21	STEVENS, KATRINA	COMMUNITY EDUCATION COORDINATOR - 15%	11-0-13010-50100	12A	39,253	5,888
37	BRA Y, LYNNETTE	ADMIN. SPECIALIST III - 25%	11-0-13010-50111	12C	26,291	6,573
					<u><u>\$118,865</u></u>	<u><u>\$35,122</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

WORKFORCE EDUCATION (COMMUNITY) – DEPARTMENT 13050

BUDGET FOR 2016

SALARIES	\$54,125
FRINGE BENEFITS	10,753
MAINT & OPER	5,300
OTHER	
TOTAL	<u><u>\$70,178</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
21	STEVENS, KATRINA	COMMUNITY EDUCATION COORDINATOR - 60%	11-0-13050-50100	12A	\$39,253	\$23,552
37	BRA Y, LYNNETTE	ADMIN. SPECIALIST III - 25% PART-TIME FACULTY	11-0-13050-50111 11-0-13050-50211	12C AF	26,291 24,000	6,573 24,000
					<u>\$89,544</u>	<u>\$54,125</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

WORKFORCE EDUCATION (SPECIAL EVENTS) – DEPARTMENT 13100

BUDGET FOR 2016

SALARIES	\$25,757
FRINGE BENEFITS	5,443
MAINT & OPER	15,425
OTHER	
TOTAL	<u><u>\$46,625</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
21	STEVENS, KATRINA	COMMUNITY EDUCATION COORDINATOR - 25%	11-0-13100-50100	12A	\$39,253	\$9,813
37	BRA Y, LYNNETTE	ADMIN. SPECIALIST III - 15% PART-TIME FACULTY	11-0-13100-50111 11-0-13100-50211	12C AF	26,291 12,000	3,944 12,000
					<u>\$77,544</u>	<u>\$25,757</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

WORKFORCE EDUCATION (CCOT) – DEPARTMENTS 13120-29

BUDGET FOR 2016

SALARIES	\$45,000
FRINGE BENEFITS	5,000
MAINT & OPER	9,000
OTHER	
TOTAL	<u><u>\$59,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
		PART-TIME FACULTY	11-0-13120-50211	AF	45,000	45,000
					<u><u>\$45,000</u></u>	<u><u>\$45,000</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

MEDICAL PROFESSIONAL EDUC – DEPARTMENT 13250

BUDGET FOR 2016

SALARIES	\$48,592
FRINGE BENEFITS	22,334
MAINT & OPER	4,580
OTHER	
TOTAL	<u><u>\$75,506</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
57	INSELL, ASHLEY	FACULTY	11-0-13250-50200	11F	\$47,277	\$47,277
37	BRA Y, LYNNETTE	ADMIN. SPECIALIST III - 5%	11-0-13250-50111	12C	26,291	1,315
					<u><u>\$47,277</u></u>	<u><u>\$48,592</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

BUSINESS TECHNOLOGY – DEPARTMENT 14010

BUDGET FOR 2016

SALARIES	\$233,026
FRINGE BENEFITS	76,280
MAINT & OPER	8,890
OTHER	
TOTAL	<u><u>\$318,196</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	GRIFFIN, TAMARA	DIVISION CHAIRPERSON - 90%	11-0-14010-50200	12F	\$72,436	\$65,192
57	BROADWATER, TRACY	FACULTY	11-0-14010-50200	9F	40,415	40,415
57	CRITCHER, MATTHEW	FACULTY	11-0-14010-50200	9F	39,969	39,969
57	JOHNSON, JAMES	FACULTY	11-0-14010-50200	9F	39,077	39,077
57	TURNER, ELIZABETH	FACULTY	11-0-14010-50200	9F	44,429	44,429
37	BRA Y, LYNNETTE	ADMIN. SPECIALIST III - 15%	11-0-14010-50111	12C	26,291	3,944
					<u>\$262,617</u>	<u>\$233,026</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

INDUSTRIAL TECHNOLOGY – DEPARTMENT 14020

BUDGET FOR 2016

SALARIES	\$26,623
FRINGE BENEFITS	6,360
MAINT & OPER	14,820
OTHER	
TOTAL	<u><u>\$47,803</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
5	TULBERG, GENE	DIRECTOR OF WORKFORCE DEVELOPMENT - 45%	11-0-14020-50100	12A	\$53,321	\$23,994
37	BRA Y, LYNNETTE	ADMIN. SPECIALIST III - 10%	11-0-14020-50111	12C	26,291	2,629
					<u>\$79,612</u>	<u>\$26,623</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

AVIATION MAINTENANCE – DEPARTMENT 14050

BUDGET FOR 2016

SALARIES	\$43,511
FRINGE BENEFITS	13,583
MAINT & OPER	12,450
OTHER	
TOTAL	<u><u>\$69,544</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
57	PAULL, STEPHEN	DIRECTOR OF AVIATION MAINT	11-0-14050-50200	10F	\$41,810	\$20,905
57	LANE, LYLE	FACULTY - 50%	11-0-14050-50200	12F	42,582	21,291
37	BRA Y, LYNNETTE	ADMIN. SPECIALIST III - 5%	11-0-14050-50111	12C	26,291	1,315
					<u>\$110,683</u>	<u>\$43,511</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

COSMETOLOGY – DEPARTMENT 14100

BUDGET FOR 2016

SALARIES	\$53,605
FRINGE BENEFITS	13,001
MAINT & OPER	37,900
OTHER	
TOTAL	<u><u>\$104,506</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
55	PLUMLEE, ROBI	DIRECTOR OF COSMETOLOGY	11-0-14100-50200	12F	\$43,605	\$43,605
	VACANT	PART TIME EXTRA HELP	11-0-14100-50311		10,000	10,000
					<u><u>\$53,605</u></u>	<u><u>\$53,605</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

PUBLIC SERVICE – DEPARTMENT 14150

BUDGET FOR 2016

SALARIES	\$48,105
FRINGE BENEFITS	23,783
MAINT & OPER	7,655
OTHER	
TOTAL	<u><u>\$79,543</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	GRIFFIN, TAMARA	DIVISION CHAIRPERSON - 10%	11-0-14150-50200	12F	\$72,436	\$7,244
57	SHAW, MINDY	FACULTY	11-0-14150-50200	9F	40,861	40,861
					<u><u>\$113,297</u></u>	<u><u>\$48,105</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

FINE & LIBERAL ARTS – DEPARTMENT 15010

BUDGET FOR 2016

SALARIES	\$313,959
FRINGE BENEFITS	109,434
MAINT & OPER	8,100
OTHER	
TOTAL	<u><u>\$431,493</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	TRIPP, SUSAN	DIVISION CHAIRPERSON - 60%	11-0-15010-50200	12F	\$62,129	\$37,277
57	ALLDER, TED	FACULTY	11-0-15010-50200	9F	56,771	56,771
57	BELL, GLENDA	FACULTY	11-0-15010-50200	9F	57,074	57,074
57	BENNETT, MARLA	FACULTY	11-0-15010-50200	9F	43,828	43,828
57	EMERY, JENNIFER	FACULTY	11-0-15010-50200	9F	34,680	34,680
57	PROVENCE, NINA	FACULTY	11-0-15010-50200	9F	42,199	42,199
57	WALLACE, BETHANY	FACULTY	11-0-15010-50200	9F	36,587	36,587
37	BELL, RENEE	ADMN. SPECIALIST III - 20%	11-0-15010-50111	12C	26,817	5,363
	BELL, RENEE	CAREER SERVICE - 20%	11-0-15010-50111		900	180
					<u><u>\$360,985</u></u>	<u><u>\$313,959</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

SOCIAL SCIENCES – DEPARTMENT 15060

BUDGET FOR 2016

SALARIES	\$115,510
FRINGE BENEFITS	37,010
MAINT & OPER	2,450
OTHER	
TOTAL	<u><u>\$154,970</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	TRIPP, SUSAN	DIVISION CHAIRPERSON - 40%	11-0-15060-50200	12F	\$62,129	\$24,852
57	WOOD, WILLIAM	FACULTY	11-0-15060-50200	9F	42,422	42,422
57	WOOLDRIDGE, SHELLY	FACULTY	11-0-15060-50200	9F	41,307	41,307
37	BELL, RENEE	ADMN. SPECIALIST III - 25%	11-0-15060-50111	12C	26,817	6,704
	BELL, RENEE	CAREER SERVICE - 25%	11-0-15060-50111		900	225
					<u><u>\$173,575</u></u>	<u><u>\$115,510</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

MATH – DEPARTMENT 15100

BUDGET FOR 2016

SALARIES	\$100,269
FRINGE BENEFITS	47,466
MAINT & OPER	3,275
OTHER	
TOTAL	<u><u>\$151,010</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	MUSE, DOUGLAS	DIVISION CHAIRPERSON - 80%	11-0-15100-50200	10F	\$50,519	\$40,415
57	BROWN, LAWRENCE	FACULTY - 50%	11-0-15100-50200	9F	40,989	20,495
57	CHEN, YUEE	FACULTY	11-0-15100-50200	9F	36,587	36,587
37	BELL, RENEE	ADMN. SPECIALIST III - 10%	11-0-15100-50111	12C	26,817	2,682
	BELL, RENEE	CAREER SERVICE - 10%	11-0-15010-50111		900	90
					<u><u>\$155,812</u></u>	<u><u>\$100,269</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

SCIENCE – DEPARTMENT 15150

BUDGET FOR 2016

SALARIES	\$204,840
FRINGE BENEFITS	85,173
MAINT & OPER	20,030
OTHER	
TOTAL	<u><u>\$310,043</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	MUSE, DOUGLAS	DIVISION CHAIRPERSON - 20%	11-0-15150-50200	10F	\$50,519	\$10,104
57	BROWN, LAWRENCE	FACULTY - 50%	11-0-15150-50200	9F	40,989	20,495
57	CRANDALL, ELIZABETH	FACULTY	11-0-15150-50200	9F	48,176	48,176
57	HOFFMAN, VERNON	FACULTY	11-0-15150-50200	9F	40,415	40,415
57	MEINZER, BEVERLY	FACULTY	11-0-15150-50200	9F	41,307	41,307
57	RATCLIFF, RACHEL	FACULTY	11-0-15150-50200	9F	40,185	40,185
57	VACANT	FACULTY	11-0-15150-50200	9F	0	0
37	BELL, RENEE	ADMN. SPECIALIST III - 15%	11-0-15150-50111	12C	26,817	4,023
	BELL, RENEE	CAREER SERVICE - 15%	11-0-15150-50111		900	135
					<u>\$289,308</u>	<u>\$204,840</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

ALLIED HEALTH – DEPARTMENT 16010

BUDGET FOR 2016

SALARIES	\$14,961
FRINGE BENEFITS	3,791
MAINT & OPER	6,450
CAPITAL OUTLAY	
TOTAL	<u><u>\$25,202</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	CANDLER, MARIETTA	DIVISION CHAIRPERSON - 15%	11-0-16010-50200	12F	\$68,850	\$10,328
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 20%	11-0-16010-50111	12C	23,165	4,633
					<u><u>\$92,015</u></u>	<u><u>\$14,961</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

GENERIC ENTRY RN PROGRAM – DEPARTMENT 16040

BUDGET FOR 2016

SALARIES	\$9,202
FRINGE BENEFITS	2,225
MAINT & OPER	20,134
OTHER	
TOTAL	<u><u>\$31,561</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	CANDLER, MARIETTA	DIVISION CHAIRPERSON - 10%	11-0-16040-50200	12F	\$68,850	\$6,885
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 10%	11-0-16040-50111	12C	23,165	2,317
					<u><u>\$92,015</u></u>	<u><u>\$9,202</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

RN PROGRAM – DEPARTMENT 16050

BUDGET FOR 2016

SALARIES	\$217,990
FRINGE BENEFITS	71,621
MAINT & OPER	53,820
OTHER	
TOTAL	<u><u>\$343,431</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	CANDLER, MARIETTA	DIVISION CHAIRPERSON - 30%	11-0-16050-50200	12F	\$68,850	\$20,654
54	CRUMLEY, CAROLINE	INSTRUCTOR - NAH (75%)	11-0-16050-50200	11F	42,305	42,305
54	INLOES, JANICE	INSTRUCTOR - NAH	11-0-16050-50200	11F	54,518	54,518
54	LINDSEY, KARI	INSTRUCTOR - NAH	11-0-16050-50200	11F	47,940	47,940
54	SMEDLEY, TERESA	INSTRUCTOR - NAH	11-0-16050-50200	11F	47,940	47,940
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 20%	11-0-16050-50111	12C	23,165	4,633
					<u><u>\$284,718</u></u>	<u><u>\$217,990</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

RN ONLINE PROGRAM – DEPARTMENT 16060

BUDGET FOR 2016

SALARIES	\$65,175
FRINGE BENEFITS	13,135
MAINT & OPER	23,150
OTHER	
TOTAL	<u><u>\$101,460</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	CANDLER, MARIETTA	DIVISION CHAIRPERSON - 15%	11-0-16060-50200	12F	\$68,850	\$10,328
54	BALL, SUSAN	RN ONLINE PROGRAM COORDIN ^A	11-0-16060-50200	11F	52,530	52,530
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 10%	11-0-16060-50111	12C	23,165	2,317
					<u><u>\$75,695</u></u>	<u><u>\$65,175</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

LPN PROGRAM – DEPARTMENT 16100

BUDGET FOR 2016

SALARIES	\$146,354
FRINGE BENEFITS	67,132
MAINT & OPER	33,715
OTHER	
TOTAL	<u><u>\$247,201</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	CANDLER, MARIETTA	DIVISION CHAIRPERSON - 20%	11-0-16100-50200	12F	\$68,850	\$13,770
54	VACANT	FACULTY	11-0-16100-50200	11F	41,536	41,536
54	BISHOP, BRENDA	FACULTY	11-0-16100-50200	11F	41,536	41,536
54	STONE, KELLY	FACULTY	11-0-16100-50200	11F	43,722	43,722
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 25%	11-0-16100-50111	12C	23,165	5,790
					<u><u>\$218,809</u></u>	<u><u>\$146,354</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

EMT PARAMEDIC – DEPARTMENT 16170

BUDGET FOR 2016

SALARIES	\$55,056
FRINGE BENEFITS	15,328
MAINT & OPER	11,380
CAPITAL OUTLAY	
TOTAL	<u><u>\$81,764</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
51	CANDLER, MARIETTA	DIVISION CHAIRPERSON - 10%	11-0-16170-50200	12F	\$68,850	\$6,885
54	GAY, WESLEY	FACULTY	11-0-16170-50200	11F	44,696	44,696
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 15%	11-0-16170-50111	12C	23,165	3,475
					<u><u>\$136,711</u></u>	<u><u>\$55,056</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

ONLINE INSTRUCTION – DEPARTMENT 17010

BUDGET FOR 2016

SALARIES	\$62,611
FRINGE BENEFITS	15,330
MAINT & OPER	56,682
CAPITAL OUTLAY	
TOTAL	<u><u>\$134,623</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
57	STEPHENS, JO	DIRECTOR OF DISTANCE LEARNING	11-0-17010-50200	12F	\$49,940	\$49,940
999	VACANT	PART-TIME SALARIES	11-0-17010-50311		7,128	7,128
37	BELL, RENEE	ADMN. SPECIALIST III - 20%	11-0-17010-50111	12C	26,817	5,363
	BELL, RENEE	CAREER SERVICE - 20%	11-0-17010-50111		900	180
					<u>\$ 84,785</u>	<u>\$ 62,611</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

VCRPA PLANNING – DEPARTMENT 20010

BUDGET FOR 2016

SALARIES	\$29,711
FRINGE BENEFITS	10,548
MAINT & OPER	800
OTHER	
TOTAL	<u><u>\$41,059</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
9	AUSTIN, ANNE	VICE CHANCELLOR - RESEARCH, PLANNING, AND ASSESSMENT -	11-0-20010-50100	12A	\$74,278	\$29,711
					<u><u>\$74,278</u></u>	<u><u>\$29,711</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

VCA PLANNING – DEPARTMENT 20050

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$7,000
OTHER	
TOTAL	<u><u>\$7,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

ASSESSMENT – DEPARTMENT 20500

BUDGET FOR 2016

SALARIES	\$29,711
FRINGE BENEFITS	10,548
MAINT & OPER	700
OTHER	
TOTAL	<u><u>\$40,959</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
9	AUSTIN, ANNE	VICE CHANCELLOR - RESEARCH, PLANNING, AND ASSESSMENT -	11-0-20500-50100	12A	\$74,278	\$29,711
					<u><u>\$74,278</u></u>	<u><u>\$29,711</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

PROFESSIONAL EDUCATION – DEPARTMENT 21030

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	\$15,000
MAINT & OPER	
OTHER	
TOTAL	<u><u>\$15,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

INFORMATION SERVICES – DEPARTMENT 22010

BUDGET FOR 2016

SALARIES	\$210,101
FRINGE BENEFITS	84,991
MAINT & OPER	420,000
CAPITAL OUTLAY	100,000
TOTAL	<u><u>\$815,092</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
10	COLLINS, STEVE	DIRECTOR OF INFORMATION SEF	11-0-22010-50100	12A	\$63,394	\$63,394
	COLLINS, STEVE	CAREER SERVICE	11-0-22010-50100		800	800
11	COOPER, CHESTON	COORDINATOR OF ACADEMIC C	11-0-22010-50100	12A	47,623	47,623
12	RAMSEY, LEA	COORDINATOR OF ADMINISTRATIVE COMPUTING	11-0-22010-50100	12A	53,968	53,968
	RAMSEY, LEA	CAREER SERVICE	11-0-22010-50100		600	600
21	SELLARS, CAROL	SPECIAL PROJECTS COORDINATC	11-0-22010-50100	12A	64,616	40,616
	SELLARS, CAROL	CAREER SERVICE	11-0-22010-50100		600	600
999	VACANT	PART TIME SALARIES	11-0-22010-50311		2,500	2,500
					<u><u>\$234,101</u></u>	<u><u>\$210,101</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

COMPUTER LABS – DEPARTMENT 22020

BUDGET FOR 2016

SALARIES	\$23,847
FRINGE BENEFITS	18,020
MAINT & OPER	7,200
OTHER	
TOTAL	<u><u>\$49,067</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
41	BLUE, CRYSTAL	COMPUTER LAB TECHNICIAN	11-0-22020-50111	12C	\$23,847	\$23,847
					<u><u>\$23,847</u></u>	<u><u>\$23,847</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

COMMENCEMENT – DEPARTMENT 23020

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$4,500
OTHER	
TOTAL	<u><u>\$4,500</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

ACADEMIC ADVISING CENTER – DEPARTMENT 23070

BUDGET FOR 2016

SALARIES	\$171,722
FRINGE BENEFITS	58,734
MAINT & OPER	2,100
OTHER	
TOTAL	<u><u>\$232,556</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
55	WOOD, POLLY	DIRECTOR OF ADVISING CTR - 90%	11-0-17500-50100	12A	\$48,221	\$43,399
55	TAYLOR, EVANULINE	TRANSFER COORDINATOR - 85.21	11-0-17500-50100	12A	41,588	35,350
	TAYLOR, EVANULINE	CAREER SERVICE AWARD			600	600
37	VACANT	ADMINISTRATIVE SPECIALIST - I	11-0-17500-50111	12C	26,291	26,291
999	VACANT	SLA LEADERS - PT	11-0-23070-50311		27,550	27,550
999	VACANT	ADVISORS - PT	11-0-23070-50311		38,532	38,532
					<u><u>\$182,782</u></u>	<u><u>\$171,722</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

ORIENTATION – DEPARTMENT 23080

BUDGET FOR 2016

SALARIES	\$40,398
FRINGE BENEFITS	21,029
MAINT & OPER	11,000
OTHER	
TOTAL	<u><u>\$72,427</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
55	FARRIS, KATRINA	ACADEMIC ADV/ ORIENT. COOR. - 97.5%	11-0-23070-50200	12F	\$41,434	\$40,398
					<u><u>\$41,434</u></u>	<u><u>\$40,398</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

CAREER SERVICES – DEPARTMENT 23500

BUDGET FOR 2016

SALARIES	\$40,724
FRINGE BENEFITS	15,217
MAINT & OPER	5,440
OTHER	
TOTAL	<u><u>\$61,381</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
18	WARREN, REBECCA	COORDINATOR OF CAREER SERVICES	11-0-23500-50100	12A	\$40,724	\$40,724
					<u><u>\$40,724</u></u>	<u><u>\$40,724</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

LEARNING RESOURCE CENTER – DEPARTMENT 24010

BUDGET FOR 2016

SALARIES	\$84,822
FRINGE BENEFITS	35,893
MAINT & OPER	42,730
CAPITAL OUTLAY	12,300
TOTAL	<u><u>\$175,745</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
52	STRICKLAND, JAY	LIBRARY DIRECTOR	11-0-24010-50200	12F	\$52,020	\$52,020
43	VACANT	LIBRARY TECHNICIAN - 75%	11-0-24010-50111	12C	17,277	17,277
	VACANT	CAREER SERVICE	11-0-24010-50111		525	525
999	VACANT	PART-TIME SALARIES	11-0-24010-50311		15,000	15,000
					<u>\$84,822</u>	<u>\$84,822</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

INSTRUCTIONAL EQUIPMENT – DEPARTMENT 25010

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$12,000
CAPITAL OUTLAY	
TOTAL	<u><u>\$12,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

FINANCIAL AID – DEPARTMENT 30010

BUDGET FOR 2016

SALARIES	\$141,789
FRINGE BENEFITS	58,013
MAINT & OPER	29,765
OTHER	
TOTAL	<u><u>\$229,567</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
8	CROSS, KRISTEN	DIRECTOR OF FINANCIAL AID	11-0-30010-50100	12A	\$48,104	\$48,104
	CROSS, KRISTEN	CAREER SERVICE			600	600
6	SINELE, JENNIFER	ASST. DIRECTOR OF FINANCIAL AID	11-0-30010-50100	12A	35,982	35,982
	SINELE, JENNIFER	CAREER SERVICE			700	700
34	BATCHER, SHARON	FINANCIAL AID SPECIALIST	11-0-30010-50111	12C	28,786	28,786
	BATCHER, SHARON	CAREER SERVICE			800	800
37	GARDNER, PHYLLIS	ADMIN. SPECIALIST III	11-0-30010-50111	12C	26,817	26,817
					<u>\$141,789</u>	<u>\$141,789</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

ADMISSIONS – DEPARTMENT 31010

BUDGET FOR 2016

SALARIES	\$138,891
FRINGE BENEFITS	63,484
MAINT & OPER	23,251
OTHER	
TOTAL	<u><u>\$225,626</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
16	VACANT	DIRECTOR OF ADMISSIONS	11-0-31010-50100	12A	\$48,223	\$48,223
21	GAGE, SHARON	ENROLLMENT SPECIALIST	11-0-31010-50100	12A	33,487	33,487
	GAGE, SHARON	CAREER SERVICE	11-0-31010-50100		600	600
21	FOREE, AMY	ENROLLMENT SPECIALIST	11-0-31010-50100	12A	33,870	33,870
42	MATHEWS, AMANDA	ADMIN. SPECIALIST II	11-0-31010-50111	12C	22,711	22,711
					<u>\$138,891</u>	<u>\$138,891</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

STUDENT DEVELOPMENT – DEPARTMENT 32010

BUDGET FOR 2016

SALARIES	\$62,715
FRINGE BENEFITS	18,445
MAINT & OPER	7,600
OTHER	
TOTAL	<u><u>\$88,760</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
17	HUGHES, LOUISE	DIRECTOR OF STUDENT DEVELOPMENT - 90%	11-0-32010-50100	12A	\$51,248	\$45,812
	HUGHES, LOUISE	CAREER SERVICE	11-0-32010-50100		600	600
37	BELL, RENEE	ADMIN. SPECIALIST III - 10%	11-0-32010-50111	12C	26,817	2,682
	BELL, RENEE	CAREER SERVICE	11-0-32010-50111		900	90
999	PART TIME	TESTING COORDINATOR	11-0-32010-50311	12C	13,531	13,531
					<u><u>\$93,096</u></u>	<u><u>\$62,715</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

ADA COMPLIANCE – DEPARTMENT 32050

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$9,920
OTHER	
TOTAL	<u><u>\$9,920</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

REGISTRAR – DEPARTMENT 33010

BUDGET FOR 2016

SALARIES	\$109,171
FRINGE BENEFITS	38,797
MAINT & OPER	6,175
CAPITAL OUTLAY	
TOTAL	<u><u>\$154,143</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
7	MOSER, SHELLY	REGISTRAR	11-0-33010-50100	12A	\$46,711	\$46,711
	MOSER, SHELLY	CAREER SERVICE	11-0-33010-50100		600	600
28	THOMAS, TRACEY	ASSISTANT REGISTRAR	11-0-33010-50111	12C	31,044	31,044
	THOMAS, TRACEY	CAREER SERVICE	11-0-33010-50111		600	600
42	VICTORY, CANDACE	ADMIN. SPECIALIST II	11-0-33010-50111	12C	29,316	29,316
	VICTORY, CANDACE	CAREER SERVICE	11-0-33010-50111		900	900
					<u><u>\$109,171</u></u>	<u><u>\$109,171</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

CAMPUS EVENTS – DEPARTMENT 34010

BUDGET FOR 2016

SALARIES	\$30,956
FRINGE BENEFITS	9,801
MAINT & OPER	1,450
OTHER	
TOTAL	<u><u>\$42,207</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
27	CARTWRIGHT, MARK	EVENTS COORDINATOR	11-0-34010-50111	12C	\$30,956	\$30,956
					<u><u>\$30,956</u></u>	<u><u>\$30,956</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

STUDENT EVENTS – DEPARTMENT 34500

BUDGET FOR 2016

SALARIES	\$12,354
FRINGE BENEFITS	5,117
MAINT & OPER	1,625
OTHER	
TOTAL	<u><u>\$19,096</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
	VACANT	PROJECT ADVISOR	11-0-34500-50100		\$37,415	\$9,354
999	PART TIME	CAMPUS NOTES EDITOR	11-0-34500-50311		3,000	3,000
					<u><u>\$40,415</u></u>	<u><u>\$12,354</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

MEDIA RELATIONS – DEPARTMENT 35010

BUDGET FOR 2016

SALARIES	\$4,000
FRINGE BENEFITS	306
MAINT & OPER	4,200
OTHER	
TOTAL	<u><u>\$8,506</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
999	PART TIME	FREELANCE WRITERS	11-0-35010-50311		\$4,000	\$4,000
					<u><u>\$4,000</u></u>	<u><u>\$4,000</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

MARKETING NEWSPAPER ADVERTISING – DEPARTMENT 35020

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$15,000
OTHER	
TOTAL	<u><u>\$15,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

MARKETING RADIO ADVERTISING – DEPARTMENT 35030

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$21,000
OTHER	
TOTAL	<u><u>\$21,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

MARKETING SPECIAL ADVERTISING – DEPARTMENT 35040

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$17,000
OTHER	
TOTAL	<u><u>\$17,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

MEDIA RELATIONS STATE CONTRACT PRINTING – DEPARTMENT 35050

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$10,000
OTHER	
TOTAL	<u><u>\$10,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

MARKETING – DEPARTMENT 35100

BUDGET FOR 2016

SALARIES	\$38,926
FRINGE BENEFITS	19,843
MAINT & OPER	45,150
OTHER	
TOTAL	<u><u>\$103,919</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
19	BREWER, JANE	ASSOC DIR OF ENROLLMENT MANAGEMENT	11-0-35100-50100	12A	\$38,926	\$38,926
					<u><u>\$38,926</u></u>	<u><u>\$38,926</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

RETENTION – DEPARTMENT 36010

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$2,225
OTHER	
TOTAL	<u><u>\$2,225</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

RECEPTIONIST – DEPARTMENT 38010

BUDGET FOR 2016

SALARIES	\$21,539
FRINGE BENEFITS	13,842
MAINT & OPER	
OTHER	
TOTAL	<u><u>\$35,381</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
47	SMITH, TAMMY	RECEPTIONIST	11-0-38010-50111	12C	\$20,839	\$20,839
	SMITH, TAMMY	CAREER SERVICE	11-0-38010-50111		700	700
					<u><u>\$21,539</u></u>	<u><u>\$21,539</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

TRIO PROGRAM – DEPARTMENT 39000

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$11,250
OTHER	
TOTAL	<u><u>\$11,250</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

CHANCELLOR – DEPARTMENT 40010

BUDGET FOR 2016

SALARIES	\$210,242
FRINGE BENEFITS	68,464
MAINT & OPER	12,500
OTHER	
TOTAL	<u><u>\$291,206</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
1	FRAZIER, DEBORAH	CHANCELLOR	11-0-40010-50100	12A	\$169,007	\$169,007
	FRAZIER, DEBORAH	CAREER SERVICE	11-0-40010-50100		700	700
22	VACANT	ASSISTANT TO THE CHANCELLO	11-0-40010-50100	12A	40,535	40,535
					<u><u>\$210,242</u></u>	<u><u>\$210,242</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

INSTITUTIONAL RESEARCH – DEPARTMENT 41010

BUDGET FOR 2016

SALARIES	\$65,346
FRINGE BENEFITS	20,351
MAINT & OPER	5,475
OTHER	
TOTAL	<u><u>\$91,172</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
9	AUSTIN, ANNE	VICE CHANCELLOR - RESEARCH, PLANNING, AND ASSESSMENT - 20%	11-0-41010-50100	12A	\$74,278	\$14,856
20	BRUCE, BETH	DIRECTOR OF INSTITUTIONAL RESEARCH	11-0-41010-50100	12A	50,490	50,490
					<u><u>\$124,768</u></u>	<u><u>\$65,346</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

STUDENT AFFAIRS – DEPARTMENT 42010

BUDGET FOR 2016

SALARIES	\$118,691
FRINGE BENEFITS	33,840
MAINT & OPER	5,060
OTHER	
TOTAL	<u><u>\$157,591</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
4	THORNBURG, GREGORY	VICE CHANCELLOR OF STUDENT AFFAIRS	11-0-42010-50100	12A	\$91,800	\$91,800
	THORNBURG, GREGORY	CAREER SERVICE	11-0-42010-50100		600	600
37	MOSS, BEVERLY	ADMINISTRATIVE SPECIALIST III	11-0-42010-50111	12C	26,291	26,291
					<u>\$118,691</u>	<u>\$118,691</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

FINANCE AND ADMINISTRATION – DEPARTMENT 43010

BUDGET FOR 2016

SALARIES	\$225,585
FRINGE BENEFITS	84,118
MAINT & OPER	29,000
OTHER	
TOTAL	<u><u>\$338,703</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
3	COOPER, GAYLE	VICE CHANCELLOR FOR FINANCE & ADMINISTRATION	11-0-43010-50100	12A	\$90,500	\$90,500
	COOPER, GAYLE	CAREER SERVICE			900	900
37	RUNSICK, JENNEAL	ADMINISTRATIVE SPECIALIST III	11-0-43010-50111	12C	31,404	31,404
	RUNSICK, JENNEAL	CAREER SERVICE			600	600
31	JACKSON, PEGGY	PURCHASING SPECIALIST	11-0-43010-50111	12C	31,044	31,044
	JACKSON, PEGGY	CAREER SERVICE			700	700
35	SMITH, ALEXA	HR SPECIALIST	11-0-43010-50111	12C	31,316	31,316
	SMITH, ALEXA	CAREER SERVICE			600	600
37	LAMONS, ROXANN	ADMINISTRATIVE SPECIALIST III	11-0-43010-50111	12C	25,521	25,521
999	VACANT	PART TIME SALARIES	11-0-43010-50311		8,000	8,000
999	VACANT	INSTITUTIONAL WORKSTUDY	11-0-43010-50312		5,000	5,000
					<u><u>\$225,585</u></u>	<u><u>\$225,585</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

BUSINESS OFFICE – DEPARTMENT 43040

BUDGET FOR 2016

SALARIES	\$221,809
FRINGE BENEFITS	100,042
MAINT & OPER	28,875
OTHER	
TOTAL	<u><u>\$350,726</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
13	DOCKINS, W A Y N N A	CONTROLLER	11-0-43040-50100	12A	\$67,346	\$67,346
	DOCKINS, W A Y N N A	CAREER SERVICE	11-0-43040-50100		700	700
21	BOLIN, NICOLE	OPERATING ACCOUNTANT	11-0-43040-50100	12A	40,895	40,895
30	JOHNSON, JULIE	PAYROLL SERVICES SPECIALIST	11-0-43040-50111	12C	29,839	29,839
33	SCRIBNER, CANDACE	STUDENT ACCOUNTS OFFICER	11-0-43040-50111	12C	30,436	30,436
38	GUNTHER, CHERYLE	FISCAL SUPPORT SPECIALIST	11-0-43040-50111	12C	26,817	26,817
38	MCLENDON, KIMBERLY	FISCAL SUPPORT SPECIALIST	11-0-43040-50111	12C	25,776	25,776
					<u>\$221,809</u>	<u>\$221,809</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

ACADEMICS – DEPARTMENT 44010

BUDGET FOR 2016

SALARIES	\$139,015
FRINGE BENEFITS	48,287
MAINT & OPER	3,900
OTHER	
TOTAL	<u><u>\$191,202</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
2	SHONK, BRIAN	VICE CHANCELLOR FOR ACADEM	11-0-44010-50100	12A	\$101,554	\$101,554
37	GOODMAN, TINA	ADMINISTRATIVE SPECIALIST III	11-0-44010-50111	12C	31,861	31,861
	GOODMAN, TINA	CAREER SERVICE	11-0-44010-50111		600	600
999	VACANT	INSTITUTIONAL WORKSTUDY	11-0-44010-50312		5,000	5,000
					<u><u>\$139,015</u></u>	<u><u>\$139,015</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

INSTITUTIONAL SUPPORT – DEPARTMENT 45010

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	\$26,500
MAINT & OPER	46,740
OTHER	
TOTAL	<u><u>\$73,240</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

TELEPHONE – DEPARTMENT 45220

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
UTILITIES	\$24,750
TOTAL	<u><u>\$24,750</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

POSTAGE – DEPARTMENT 45240

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$7,600
CONTINGENCY	
TOTAL	<u><u>\$7,600</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

CENTRAL SUPPLIES – DEPARTMENT 45260

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$1,000
OTHER	
TOTAL	<u><u>\$1,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

DEVELOPMENT – DEPARTMENT 46010

BUDGET FOR 2016

SALARIES	\$46,495
FRINGE BENEFITS	21,296
MAINT & OPER	4,300
OTHER	
TOTAL	<u><u>\$72,091</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
14	PAUL, TINA	DIRECTOR OF DEVELOPMENT	11-0-46010-50100	12A	\$45,795	\$45,795
	PAUL, TINA	CAREER SERVICE	11-0-46010-50100		700	700
					<u><u>\$46,495</u></u>	<u><u>\$46,495</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

PLANT INVESTMENT – DEPARTMENT 51010

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
CAPITAL OUTLAY	\$31,512
TOTAL	<u><u>\$31,512</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

MAINTENANCE (BUILDINGS) – DEPARTMENT 52010

BUDGET FOR 2016

SALARIES	\$286,168
FRINGE BENEFITS	133,975
MAINT & OPER	107,000
CAPITAL OUTLAY	
TOTAL	<u><u>\$527,143</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

MAINTENANCE (BUILDINGS) – DEPARTMENT 52010 CONTINUED

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
15	WOOLDRIDGE, HEATH	DIRECTOR OF PHYSICAL PLANT -	11-0-52010-50100	12A	\$55,522	\$41,642
	WOOLDRIDGE, HEATH	CAREER SERVICE	11-0-52010-50100		700	525
24	JACKSON, BILL	INST SERV SUPV -90%	11-0-52010-50111	12C	34,363	30,928
	JACKSON, BILL	CAREER SERVICE	11-0-52010-50111		700	630
32	GONYER, ROY	SKILLED TRADESMAN - 90%	11-0-52010-50111	12C	29,721	26,749
	GONYER, ROY	CAREER SERVICE	11-0-52010-50111		800	720
45	FOSS, JOSHUA	MAINTENANCE ASSISTANT	11-0-52010-50111	12C	22,063	22,063
45	MARTIN, CHARLES	MAINTENANCE ASSIST - 20%	11-0-52010-50111	12C	21,630	4,326
45	MIDDLETON, CHRISTOPHER	MAINTENANCE ASSISTANT	11-0-52010-50111	12C	20,996	20,996
48	BRILEY, JASON	SHIPPING AND RECEIVING - 20%	11-0-52010-50111	12C	23,682	4,736
	BRILEY, JASON	CAREER SERVICE	11-0-52010-50111		700	140
50	BELL, LORI	INST SRV ASSIST	11-0-52010-50111	12C	20,397	20,397
50	BRILEY, MARY ANN	INST SRV ASSIST	11-0-52010-50111	12C	19,360	19,360
50	CRIDER, PAYTON	INST SRV ASSIST	11-0-52010-50111	12C	17,360	17,360
50	GANN, DIANA	INST SRV ASSIST	11-0-52010-50111	12C	17,356	17,356
50	INGRAM, AGNESS	INST SRV ASSIST	11-0-52010-50111	12C	19,360	19,360
50	VARNER, JOHN CHRISTAIN	INST SRV ASSIST	11-0-52010-50111	12C	17,880	17,880
999	VACANT	PART TIME SALARIES	11-0-52010-50311		21,000	21,000
					\$343,590	\$286,168

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

MAINTENANCE (GROUNDS) – DEPARTMENT 52020

BUDGET FOR 2016

SALARIES	\$42,794
FRINGE BENEFITS	20,100
MAINT & OPER	32,780
CAPITAL OUTLAY	
TOTAL	<u><u>\$95,674</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
15	WOOLDRIDGE, HEATH	DIRECTOR OF PHYSICAL PLANT -	11-0-52020-50100	12A	\$55,522	\$13,881
	WOOLDRIDGE, HEATH	CAREER SERVICE	11-0-52020-50100		700	175
24	JACKSON, BILL	INST SERV SUPV -10%	11-0-52020-50111	12C	34,363	3,436
	JACKSON, BILL	CAREER SERVICE	11-0-52020-50111		700	70
32	GONYER, ROY	SKILLED TRADES WORKER - 10%	11-0-52020-50111	12C	29,721	2,972
	GONYER, ROY	CAREER SERVICE	11-0-52020-50111		800	80
48	BRILEY, JASON	SHIPPING AND RECEIVING - 20%	11-0-52020-50111	12C	23,682	4,736
	BRILEY, JASON	CAREER SERVICE	11-0-52020-50111		700	140
50	MARTIN, CHARLES	MAINTENANCE ASSISTANT - 80%	11-0-52020-50111	12C	21,630	17,304
					<u>\$167,818</u>	<u>\$42,794</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

MAINTENANCE (VEHICLES) – DEPARTMENT 52030

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$25,000
OTHER	
TOTAL	<u><u>\$25,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

UTILITIES – DEPARTMENT 52040

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
UTILITIES	\$285,000
TOTAL	<u><u>\$285,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
	ELECTRICITY		11-0-52040-53600			\$198,200
	NATURAL GAS		11-0-52040-53610			\$54,500
	WATER & SEWER		11-0-52040-53620			\$26,800
	CABLE TELEVISION		11-0-52040-53630			\$5,500
						<u><u>\$285,000</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

SHIPPING AND RECEIVING – DEPARTMENT 52060

BUDGET FOR 2016

SALARIES	\$14,629
FRINGE BENEFITS	10,371
MAINT & OPER	550
OTHER	
TOTAL	<u><u>\$25,550</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
48	BRILEY, JASON	SHIPPING AND RECEIVING CLERK - 60%	11-0-52060-50111	12C	\$23,682	\$14,209
	BRILEY, JASON	CAREER SERVICE	11-0-52060-50111		700	420
					<u><u>\$24,382</u></u>	<u><u>\$14,629</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

SECURITY – DEPARTMENT 52070

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$54,461
OTHER	
TOTAL	<u><u>\$54,461</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

NON-MANDATORY TRANSFERS – DEPARTMENT 70000

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$176,000
CAPITAL OUTLAY	
TOTAL	<u><u>\$176,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
		CONTINGENCY	11-0-70000-54010			\$75,000
		PROFESSIONAL DEVELOPMENT	11-0-70000-53550			15,000
		TRAVEL	11-0-70000-53050			66,000
		MINI GRANT	11-0-70000-54015			10,000
		HLC FEES	11-0-70000-53081			10,000
						<u><u>\$176,000</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

MANDATORY TRANSFERS – DEPARTMENT 71000

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$101,673
TOTAL	<u><u>\$101,673</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
		TRANSFER	11-0-71000-58000			\$101,673
						<u><u>\$101,673</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

TRANSFERS DEBT SERVICE (BONDS) – DEPARTMENT 71000

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$293,825
TOTAL	<u><u>\$293,825</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
		PRINCIPAL	11-0-71000-58010			\$265,000
		INTEREST	11-0-71000-58020			27,825
		BOND AGENT FEE	11-0-71000-58030			1,000
						<u><u>\$293,825</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

TRANSFERS DEBT SERVICE (BOA HECAP – MAINT) – DEPARTMENT 71010

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$12,223
TOTAL	<u><u>\$12,223</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
		PRINCIPAL	11-0-71010-58010			\$12,159
		INTEREST	11-0-71010-58020			64
						<u><u>\$12,223</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

**TRANSFERS DEBT SERVICE (BOA HECAP LOAN – LIBRARY) – DEPARTMENT 71020
BUDGET FOR 2016**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$53,648
TOTAL	<u><u>\$53,648</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
		PRINCIPAL	11-0-71020-58010			\$53,087
		INTEREST	11-0-71020-58020			561
						<u><u>\$53,648</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

TRANSFERS DEBT SERVICE (REVOLVING LOAN) – DEPARTMENT 71030

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$102,492
TOTAL	<u><u>\$102,492</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
		PRINCIPAL	11-0-71030-58010			\$100,217
		INTEREST	11-0-71030-58020			2,275
						<u><u>\$102,492</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

SCHOLARSHIPS – DEPARTMENT 72000

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$321,000
TOTAL	<u><u>\$321,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
	SCHOLARSHIPS		11-0-72000-57010			\$240,000
	EMPLOYEE DEPENDENT W A IVERS		11-0-72000-57030			12,500
	AGE 60 W A IVERS		11-0-72000-57031			8,500
	CONCURRENT SCHOLARSHIPS		11-0-72010-57010			60,000
						<u><u>\$321,000</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

CONTINGENCY – DEPARTMENT 73000

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$41,311
TOTAL	<u><u>\$41,311</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
	CONTINGENCY		11-0-73000-54010			\$41,311
						<u><u>\$41,311</u></u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

AUXILIARY – COSMETOLOGY RESALE – DEPARTMENT 14100

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$5,000
OTHER	
TOTAL	<u><u>\$5,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

AUXILIARY – STUDENT ACTIVITIES – DEPARTMENT 34500

BUDGET FOR 2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$36,604
OTHER	
TOTAL	<u><u>\$36,604</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

AUXILIARY – BOOKSTORE – DEPARTMENT 80000

BUDGET FOR 2016

SALARIES	\$53,908
FRINGE BENEFITS	32,852
MAINT & OPER	696,000
OTHER	
TOTAL	<u><u>\$782,760</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
29	BARBER, LUANNE	BOOKSTORE MANAGER	12-0-80000-50111	12C	\$31,215	\$31,215
	BARBER, LUANNE	CAREER SERVICE AWARD			600	600
60	GARRETT, LINDA	BOOKSTORE ASSISTANT - PPT	12-0-80000-50111	12P	19,093	19,093
999	PART TIME	PART TIME EXTRA HELP	12-0-80000-50311		3,000	3,000
					<u>\$53,908</u>	<u>\$53,908</u>

DEPARTMENTAL SUMMARIES

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR 2016**

AUXILIARY – FOOD SERVICE – DEPARTMENT 80500

BUDGET FOR 2016

SALARIES	\$45,586
FRINGE BENEFITS	16,198
MAINT & OPER	63,650
OTHER	
TOTAL	<u><u>\$125,434</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
59	SILVY, BRENDA	FOOD PREPARATION SUPERVISOR	12-0-80500-50111	12C	\$25,540	\$25,540
	SILVY, BRENDA	CAREER SERVICE	12-0-80500-50111		600	600
61	LANE, TERI	COOK I	12-0-80500-50111	12C	17,446	17,446
999	PART TIME EXTRA HELP	PART TIME SALARIES	12-0-80500-50311		2,000	2,000
					<u><u>\$45,586</u></u>	<u><u>\$45,586</u></u>

APPROPRIATED POSITIONS

For FY2016

POS NO	ACT TITLE	WORKING TITLE	PAY GRADE	EXEMPT STATUS	ID	LAST NAME	FIRST NAME	PAYCLASS	UACCB FT DOH
1	Chancellor UACCB	Chancellor UACCB	99	E	0000067	Frazier	Deborah	12MO	07/12/1987
2	Vice Chancellor for Academic Affairs	Vice Chancellor for Academic Affairs	99	E	0109922	Shonk	Brian	12MO	06/16/2013
3	Vice Chancellor for Finance and Administration	Vice Chancellor for Finance and Administration	99	E	0049537	Cooper	Marvin	12MO	07/28/2008
4	Vice Chancellor for Student Services	Vice Chancellor for Student Services & Enrollment Management	99	E	0130069	Thornburg	Gregory	12MO	12/01/2014
5	Director of Workforce Development	Director of Workforce Development	99	E	0053897	Tulberg	Ellsworth	12MO	08/12/2013
6	Counselor	Counselor - Assistant Director of Financial Aid	99	N	0000010	Sinele	Jennifer	12MO	09/18/2000
7	Registrar - Director of Student Info/Registrar	Registrar - Director of Student Info/Registrar	99	E	0000104	Moser	Shelly	12MO	08/13/2001
8	Director of Financial Aid	Director of Financial Aid	99	E	0050233	Cross	Kristen	12MO	10/27/2008
9	Vice Chancellor for Research, Planning & Assessment	Vice Chancellor for Research, Planning & Assessment	99	E	0000025	Austin	Anne	12MO	08/10/1995
10	Director of Computer Services	Director of Computer Services	99	E	0000003	Collins	Steven	12MO	06/17/1996
11	Coordinator of Academic Computing	Coordinator of Academic Computing	99	E	0046377	Cooper	Cheston	12MO	11/10/2010
12	Coordinator of Administrative Computing	Coordinator of Administrative Computing	99	E	0000008	Ramsey	Lea	12MO	08/14/2000
13	Controller	Controller	99	E	0087675	Dockins	Waynna	12MO	03/01/2012
14	Director of Development	Director of Development	99	E	0000108	Paul	Tina	12MO	08/01/1998
15	Director of Physical Plant	Director of Physical Plant	99	E	0000063	Wooldridge	Heath	12MO	08/16/1999

APPRORIATED POSITIONS
For FY2016

POS NO	ACT TITLE	WORKING TITLE	PAY GRADE	EXEMPT STATUS	ID	LAST NAME	FIRST NAME	PAYCLASS	UACCB FT DOH
16	Director of Admissions	Director of Admissions	99	E		Vacant		12MO	
17	Director of Special Programs	Director of Student Development & Title III Grants	99	E	0000079	Hughes	Tina	12MO	02/01/2005
18	Coordinator of Career Services	Coordinator of Career Services	99	E	0115461	Warren	Rebecca	12MO	11/18/2013
19	Director of Student Activities/Organizations	Marketing and Communications Coord.	99	E	0047753	Brewer	Jane	12MO	12/01/2007
20	Director of Institutional Research	Director of Institutional Research	99	E	0041433	Bruce	Beth	12MO	08/18/2008
21	Project/Program Manager	Operating Accountant	99	N	0000004	Bolin	Amanda	12MO	04/03/2006
21	Project/Program Manager	Enrollment Specialist	99	N	0094530	Foree	Amy	12MO	08/01/2012
21	Project/Program Manager	Enrollment Specialist	99	N	0000068	Gage	Sharon	12MO	08/01/2002
21	Project/Program Manager	Special Projects Coord./Student Support Systems Developer	99	E	0000022	Sellars	Carol	12MO	08/15/2005
21	Project/Program Manager	Coordinator Community Education	99	E	0040470	Stevens	Katrina	12MO	03/19/2012
22	Project Coordinator	Special Asst to the Chancellor	99	E		Vacant			
24	Maintenance Coord.	Maintenance Coord.	C114	E	0000083	Jackson	Bill	12MO	06/16/1999
27	Assistant Director Student Union	Event Coordinator	C115	E	0037242	Cartwright	Mark	12MO	02/18/2013
28	Assistant Registrar	Assistant Registrar	C115	N	0000050	Thomas	Tracey	12MO	08/01/2003
29	Bookstore Manager	Bookstore Manager	C115	E	0000030	Barber	Luanne	12MO	12/05/2005
30	Payroll Services Specialist	Payroll Services Specialist	C115	N	0034213	Johnson	Julie	12MO	06/19/2006
31	Purchasing Specialist	Purchasing Specialist	C115	N	0000007	Jackson	Peggy	12MO	02/17/2003
32	Skilled Tradesman	Skilled Tradesman	C115	N	0000070	Gonyer	Roy	12MO	07/03/1993

APPROPRIATED POSITIONS
For FY2016

POS NO	ACT TITLE	WORKING TITLE	PAY GRADE	EXEMPT STATUS	ID	LAST NAME	FIRST NAME	PAYCLASS	UACCB FT DOH
33	Student Accounts Officer	Student Accounts Officer	C115	N	0035478	Scribner	Candace	12MO	04/02/2007
34	Financial Aid Specialist	Financial Aid Specialist	C113	N	0000040	Bratcher	Sharon	12MO	07/16/1998
35	Human Resources Specialist	Human Resources Specialist	C113	N	0000011	Smith	Alexa	12MO	03/20/2002
37	Administrative Specialist III	Administrative Specialist III (Faculty Secretary)	C112	N	0000031	Bell	Marsha	12MO	11/05/1994
37	Administrative Specialist III	Administrative Specialist III for CTE	C112	N	0044019	Bray	Lynnette	12MO	03/18/2013
37	Administrative Specialist III	Administrative Specialist III for Financial Aid	C112	N	0034588	Gardner	Phyllis	12MO	11/3/2008
37	Administrative Specialist III	Administrative Specialist III for VC Academics	C112	N	0000071	Goodman	Tina	12MO	03/24/2003
37	Administrative Specialist III	Administrative Specialist III for VC Student Affairs	C112	N	0070493	Moss	Beverly	12MO	03/01/2012
37	Administrative Specialist III	Administrative Specialist III for VC Finance & Admin	C112	N	0000009	Runsick	Jenneal	12MO	08/09/2001
37	Administrative Specialist III	Administrative Specialist III for VC Finance & Admin (HR)	C112	N	0126901	Lamons	Roxann	12MO	09/02/2014
38	Fiscal Support Specialist	Fiscal Support Specialist - Cashier	C112	N	0051017	Gunther	Cheryle	12MO	06/01/2010
38	Fiscal Support Specialist	Fiscal Support Specialist - Accounts Payable	C112	N	0111035	McLendon	Kimberly	12MO	07/22/2013
41	Computer Lab Technician	Computer Lab Technician	C110	N	0036969	Blue	Crystal	12MO	09/01/2011
42	Administrative Specialist II - NAH	Administrative Specialist II - NAH	C109	N	0042072	Hooper	Jerrie	12MO	04/27/2009
42	Administrative Specialist II	Administrative Specialist II - Enrollment Management	C109	N	0035587	Mathews	Amanda	12MO	04/29/2011

APPROPRIATED POSITIONS
For FY2016

POS NO	ACT TITLE	WORKING TITLE	PAY GRADE	EXEMPT STATUS	ID	LAST NAME	FIRST NAME	PAYCLASS	UACCB FT DOH
42	Administrative Specialist II	Administrative Specialist II - Registrar's Office	C109	N	0000046	Victory	Candace	12MO	08/06/2001
43	Library Technician	Library Technician	C109	N		Vacant		12MO 75%	
45	Maintenance Assistant	Maintenance Assistant	C108	N	0049656	Middleton	Chris	12MO	08/18/2014
45	Maintenance Assistant	Maintenance Assistant	C108	N	0049992	Foss	Joshua	12MO	10/01/2008
45	Maintenance Assistant	(Maintenance Asst) Maintenance Worker II Split	C108	N	0054788	Martin	Charles	12MO	11/17/2011
47	Administrative Specialist I	Administrative Specialist I (IH Receptionist)	C106	N	0000029	Smith	Tammy	12MO	05/01/2001
48	Shipping and Receiving Clerk	Shipping and Receiving Clerk	C105	N	0000044	Briley	Jason	12MO	09/01/2000
50	Institutional Services Assistant	Institutional Services Assistant	C103	N	0035536	Bell	Lori	12MO	04/02/2007
50	Institutional Services Assistant	Institutional Services Assistant	C103	N	0049576	Briley	Mary	12MO	08/11/2008
50	Institutional Services Assistant	Institutional Services Assistant	C103	N	0051823	Crider	Payton	12MO	10/21/2014
50	Institutional Services Assistant	Institutional Services Assistant	C103	N	0054858	Ingram	Agness	12MO	01/06/2010
50	Institutional Services Assistant	Institutional Services Assistant	C103	N	0043832	Gann	Diana	12MO	03/16/2015
50	Institutional Services Assistant	Institutional Services Assistant	C103	N	0076589	Varner	John	12MO	3/16/2013
51	Division Chairperson - NAH	Division Chairperson - NAH	99	E	0000051	Candler	Marietta	12MO	01/04/1999
51	Division Chairperson - BTPS	Division Chairperson - Business Technology & Public Service	99	E	0000072	Griffin	Tamara	12MO	01/16/1991
51	Division Chairperson - M&S	Division Chairperson Math and Sciences	99	E	0000106	Muse	Douglas	10MO	08/12/2002

APPROPRIATED POSITIONS
For FY2016

POS NO	ACT TITLE	WORKING TITLE	PAY GRADE	EXEMPT STATUS	ID	LAST NAME	FIRST NAME	PAYCLASS	UACCB FT DOH
51	Division Chairperson - Arts & Humanities	Division Chairperson - Arts & Humanities	99	E	0000037	Tripp	Susan	12MO	08/12/2002
52	Librarian	Librarian	99	E		Strickland	Jay	12MO	
53	Director of Adult Education	Director of Adult Education	99	E	0000057	Whitmire	Nancy	10.5MO	09/29/1991
54	Instructor - Nursing and Allied Health	Instructor - Nursing and Allied Health	99	E		Vacant		11MO	
54	Instructor - Nursing and Allied Health	LPN to RN Program Coordinator - Online	99	E	0034276	Ball	Susan	11MO	06/01/2014
54	Instructor - Nursing and Allied Health	Instructor - Nursing and Allied Health	99	E	0043593	Bishop	Brenda	11MO	09/01/2009
54	Instructor - Nursing and Allied Health	Instructor - Nursing and Allied Health	99	E	0094010	Crumley	Caroline	11MO 75%	08/13/2012
54	Instructor - Nursing and Allied Health	Instructor - Nursing and Allied Health	99	E	0000069	Gay	Wesley	11MO	04/04/2005
54	Instructor - Nursing and Allied Health	Instructor - Nursing and Allied Health	99	E	0000081	Inloes	Janice	11MO	01/05/2004
54	Instructor - Nursing and Allied Health	Instructor - Nursing and Allied Health	99	E	0123534	Lindsey	Kari	11MO	05/20/2014
54	Instructor - Nursing and Allied Health	Instructor - Nursing and Allied Health	99	E	0075531	Smedley	Teresa	11MO	01/09/2012
54	Instructor - Nursing and Allied Health	Instructor - Nursing and Allied Health	99	E	0049652	Stone	Kelly	11MO	08/01/2009
55	Special Instructor/Trainer	Director of Student Success Ctr	99	E	0000045	Broadwater	Dennis	12MO	07/18/2005
55	Special Instructor/Trainer	Adult Ed Instructor	99	E	0000066	Dito	Andrea	9MO	08/16/2004
55	Special Instructor/Trainer	Director of Cosmetology	99	E	0039557	Plumlee	Robi	12MO	10/16/2014
55	Special Instructor/Trainer	FYE Advisor/Coordinator of Orientation	99	E	0053141	Farris	Katrina	12MO	09/01/2009

APPROPRIATED POSITIONS
For FY2016

POS NO	ACT TITLE	WORKING TITLE	PAY GRADE	EXEMPT STATUS	ID	LAST NAME	FIRST NAME	PAYCLASS	UACCB FT DOH
55	Special Instructor/Trainer	Adult Ed Instructor	99	E	0000087	Saffell	Ronda	9MO	08/17/1998
57	Faculty	Faculty	99	E	0000023	Alder	Ted	9MO	07/02/1995
57	Faculty	Faculty	99	E	0000033	Bell	Glenda	9MO	08/29/1993
57	Faculty	Faculty	99	E	0000036	Bennett	Marla	9MO	08/11/2003
57	Faculty	Faculty	99	E	0000047	Broadwater	Tracy	9MO	01/03/2002
57	Faculty	Faculty M & S	99	E	0054456	Brown	Lawrence	9MO	08/13/2014
57	Faculty	Faculty 12 Mo Med Pro Ed Director	99	E	0125642	Insell	Ashley	11MO	08/06/2014
57	Faculty	Faculty	99	E	0121217	Chen	Yuee	9MO	08/13/2014
57	Faculty	Faculty M & S (Science)	99	E	0000053	Crandall	Elizabeth	9MO	08/14/1997
57	Faculty	Faculty	99	E	0000064	Critcher	Matthew	9MO	08/11/2003
57	Faculty	Faculty	99	E	0034317	Emery	Jennifer	9MO	08/13/2014
57	Faculty	Faculty M & S (Science)	99	E	0000075	Hoffman	Vernon	9MO	08/12/2002
57	Faculty	Faculty	99	E	0000086	Johnson	James	9MO	08/16/2005
57	Faculty	Aviation Maintenance Faculty - 11 Month	99	E	0048827	Lane	Lyle	11MO	10/16/2009
57	Faculty	Faculty M & S (Science)	99	E	0000100	Meinzer	Beverly	9MO	08/11/2003
57	Faculty	Faculty - 10 Mo	99	E	0034256	Paull	Stephen	10MO	08/01/2006
57	Faculty	Faculty	99	E	0000102	Provence	Nina	9MO	08/17/1998
57	Faculty	Faculty M & S (Science)	99	E	0094466	Ratcliff	Rachel	9MO	08/13/2012
57	Faculty	Faculty	99	E	0000024	Shaw	Mindy	9MO	08/13/2001
57	Faculty	Faculty	99	E	0000035	Stephens	Anna	9MO	08/16/1993
57	Faculty	Faculty	99	E	0000038	Turner	Elizabeth	9MO	08/17/1998
57	Faculty	Faculty M & S (Science)	99	E		Vacant		9MO	
57	Faculty (Faculty	99	E		Vacant		9MO	
57	Faculty	Faculty	99	E	0000060	Wood	William	9MO	08/16/2004
57	Faculty	Faculty	99	E	79740	Wallace	Bethany	9MO	8/13/2014
57	Faculty	Faculty	99	E	0000062	Wooldridge	Shelly	9MO	08/14/2000

APPROPRIATED POSITIONS
For FY2016

POS NO	ACT TITLE	WORKING TITLE	PAY GRADE	EXEMPT STATUS	ID	LAST NAME	FIRST NAME	PAYCLASS	UACCB FT DOH
59	Food Preparation Supervisor	Food Preparation Supervisor	C111	N	0000091	Silvy	Brenda	12MO	04/16/2003
60	Cashier	Cashier	C108	N	0045419	Garrett	Linda	12MO 75%	11/03/2008
61	Cook I	Cook I	C104	N	0034218	Lane	Teri	12MO	09/03/2013
801	Director of Career Pathways	Director of Career Pathways	99	E	0068860	Wyatt	Deborah	12MO	05/02/2011
802	Career Pathways Career Support Services Specialist	Career Pathways Career Support Services Specialist	99	E	0035537	Bromley	Casey	12MO	04/06/2007
803	Counselor - Employment and Training Coordinator	Counselor - Employment and Training Coordinator	99	E	0000096	Lawrence	Connie	12MO 75%	02/24/2003
804	Career Facilitator	Career Facilitator - Provisional	99	E	0095401	Landers	Philip	12MO	08/06/2012
805	Student Support Services Project Advisor/Transfer Coordinator	Student Support Services Project Advisor/Transfer Coordinator	99	E		Vacant		12MO	
805	Student Support Services Project Advisor	Student Support Services Project Advisor	99	E	0057930	Dias	Dorianne	12MO	01/03/2011
807	Activity Coordinator Advising Specialist for Title III	Activity Coordinator Advising Specialist for Title III	99	E	124844	Wood	Polly	12MO	7/16/2014
806	Director of Student Support Services	Director of Student Support Services	99	E	0134737	McLelland	Ronda	12MO	05/06/2015
811	Transfer Coordinator for Title III	Transfer Coordinator for Title III	99	E	0074303	Taylor	Evanuline	12MO	08/01/2011
902	Administrative Specialist I - Student Support Services	Administrative Specialist I - Student Support Services	C106	N	0045569	Lewis	Lisa	12MO	01/18/2011
903	Administrative Specialist III Title III	Administrative Specialist III Title III Advising Center	C112	N	0047761	Bowren	Vicky	12MO	02/01/2011