

**University of Arkansas**

**Community College at Batesville**

**2018**

**BUDGET**

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# **EXECUTIVE BUDGET SUMMARY**

## **For the Fiscal Year Ending June 30, 2018**

### **Mission and Organization**

The University of Arkansas Community College at Batesville provides quality educational opportunities within a supportive learning environment. We promote success through community partnership, responsive programs, and an enduring commitment to improvement.

### **Values**

At UACCB we value...

Unity through collaboration

Achievement in educational goals

Commitment to excellence

Contribution to community

Balance in learning and life

### **Vision**

UACCB will be recognized for excellence in education, leadership, service, and innovation in response to education, economic and social needs.

### **Goals**

In order to accomplish its mission and fulfill its vision, UACCB has established a set of strategic goals. Each organizational area is expected to work towards its respective goals and correspondingly contribute to the strategic institutional efforts.

### **Budget Assumptions and Philosophy**

The FY18 budget is based upon General Revenue of \$4,131,061 in Category A and a Workforce 2000 forecast of \$859,754. The Administrative Cabinet members worked with their area budget managers in developing this budget. The FY18 budget sets a direction toward improving student success and retention and meeting the needs of our community through community based programs. The budget is also designed to more closely align with the institution's strategic plan.

The operating budget was developed assuming the following:

- State appropriations will remain the same as FY17
- Revenue from the ¼ cent county sales tax is projected to generate \$1,400,000
- Tuition increases are to be used for salary increases especially to classified employees as they will be directed by the Arkansas Department of Higher Education in FY18. Increases are very minimal but will help to provide for retention of employees. SSCHs are projected to be above the actual SSCHs produced in FY17.
- Department operating budgets were formulated very closely to the 2018 levels
- Continuation of third-party vendor for default management services and outsourced evening custodial services.
- Debt service for FY18 will be set at \$599,066. This debt service includes the annual obligation for the existing bond issue for Independence Hall and to the Arkansas Revolving Loan Account in which funds were used to assist in the construction of the Nursing and Allied Health Building. This also includes the first payment to the Arkansas Revolving Loan Account in which funds are to be used to assist in the construction of the Workforce Training Center.

### **Estimated Revenues**

Revenues for FY18 are projected to decrease from FY17 revenues because of an estimated decrease in enrollment. State appropriation funding for FY18 is projected at \$4,131,061 in Category A, the same as the overall FY17 General Revenue appropriation. Workforce 2000 funds are projected at \$859,754. Local sales tax is projected at \$1,400,000.

### **Budget Allocations**

The budget was prepared with sensitivity to the projected needs of the campus as it continues to develop and cope with the economic situation. Reallocations have been made to cover the cost of departmental budgets.

Scholarships remain a very important part of the UACCB mission. The FY18 budget has funded our student scholarship account at \$381,000, the same as for FY17. This budget funds institutional scholarships and financial awards.

Debt service for FY18 is \$599,066. This debt service includes the annual obligation for the existing bond issue for Independence Hall. This debt payment also includes a payment to the Arkansas Revolving Loan Account in which funds were used for the construction of the Nursing and Allied Health Building. This also includes the first payment to the Arkansas Revolving Loan Account in which funds are to be used to assist in the construction of the Workforce Training Center.

## BUDGETED REVENUES, EXPENSES AND CHANGES IN NET POSITION

For the Year Ended June 30, 2018

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	3,381,871					3,381,871
Less: Institutional scholarships						-
Less: Other scholarship allowances			(2,250,000)			(2,250,000)
Patient services						-
Federal and county appropriations						-
Grants and contracts			1,879,078			1,879,078
Sales/services of educational departments		32,500				32,500
Insurance plan						-
Auxiliary enterprises:						
Athletics						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service		85,000				85,000
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Bookstore		700,000				700,000
Less: Institutional scholarships						-
Less: Other scholarship allowances			(600,000)			(600,000)
Other auxiliary enterprises		17,000				17,000
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other operating revenues	100,336					100,336
TOTAL OPERATING REVENUES	3,482,207	834,500	(970,922)	-	-	3,345,785
OPERATING EXPENSES						
Compensation & benefits	6,549,012	148,114	1,181,562			7,878,688
Supplies & services	2,235,271	681,650	490,637	200,000		3,607,558
Scholarships & fellowships	381,000		1,229,473			1,610,473
Insurance plan						-
Depreciation				850,000		850,000
Contingency	30,000	4,736				34,736
TOTAL OPERATING EXPENSES	9,195,283	834,500	2,901,672	1,050,000	-	13,981,455
OPERATING LOSS	(5,713,076)	-	(3,872,594)	(1,050,000)	-	(10,635,670)

	<b>E&amp;G</b>	<b>Auxiliary</b>	<b>Restricted</b>	<b>Plant</b>	<b>Other</b>	<b>TOTAL</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>						
State appropriations	4,990,815					4,990,815
Property & sales tax	1,400,000					1,400,000
Grants			3,872,594			3,872,594
Gifts						-
Investment income	35,000			1,200		36,200
Interest on capital asset-related debt				(28,990)		(28,990)
Other						-
NET NON-OPERATING REVENUES	6,425,815	-	3,872,594	(27,790)	-	10,270,619
INCOME (LOSS) BEFORE OTHER REV/EXP	712,739	-	-	(1,077,790)	-	(365,051)
<b>OTHER CHANGES IN NET ASSETS</b>						
Capital appropriations						-
Capital gifts and grants						-
Other						-
TOTAL OTHER CHANGES	-	-	-	-	-	-
<b>TRANSFERS IN (OUT)</b>						
Debt Service	(599,066)			599,066		-
Other	(113,673)			113,673		-
TOTAL TRANSFERS IN (OUT)	(712,739)	-	-	712,739	-	-
INCREASE IN NET ASSETS	-	-	-	(365,051)	-	(365,051)

**SUMMARY OF ACTUAL REVENUE – EDUCATIONAL AND GENERAL FUND**

For Fiscal Year Ending June 30, 2016

And Budgeted Revenue

For Fiscal Years Ending June 30, 2017 and June 30, 2018

	FY 2015-16 ACTUAL	PERCENT OF TOTAL	FY 2016-17 BUDGET	PERCENT OF TOTAL	FY 2017-18 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>						
Tuition and Fees	3,320,452	33.76%	3,543,354	35.73%	3,381,871	34.13%
<b>State Appropriations</b>						
Category A	4,131,061	42.00%	4,131,061	41.65%	4,131,061	41.69%
Category B		0.00%		0.00%		0.00%
Workforce	866,760	8.81%	866,760	8.74%	859,754	8.68%
<b>Total State Appropriations</b>	<b>4,997,821</b>	<b>50.81%</b>	<b>4,997,821</b>	<b>50.39%</b>	<b>4,990,815</b>	<b>50.37%</b>
Local Sales Tax	1,385,837	14.09%	1,300,000	13.11%	1,400,000	14.13%
Other Sources	132,404	1.35%	76,250	0.77%	135,336	1.37%
<b>Total Educational and General</b>	<b>9,836,514</b>	<b>100.00%</b>	<b>9,917,425</b>	<b>100.00%</b>	<b>9,908,022</b>	<b>100.00%</b>

## SUMMARY OF ACTUAL REVENUE – AUXILIARY FUND

For Fiscal Year Ending June 30, 2016

And Budgeted Revenue

For Fiscal Years Ending June 30, 2017 and June 30, 2018

	FY 2015-16 ACTUAL	PERCENT OF TOTAL	FY 2016-17 BUDGET	PERCENT OF TOTAL	FY 2017-18 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>						
Bookstore	691,739	84.71%	837,500	85.85%	700,000	83.88%
Food Service	77,863	9.54%	85,000	8.71%	85,000	10.19%
Other Auxiliary Units	46,956	5.75%	53,000	5.43%	49,500	5.93%
<b>Total Auxiliary</b>	<b>816,558</b>	<b>100.00%</b>	<b>975,500</b>	<b>100.00%</b>	<b>834,500</b>	<b>100.00%</b>

## SUMMARY OF ACTUAL EXPENDITURES – EDUCATIONAL & GENERAL FUND

For Fiscal Year Ending June 30, 2016

And Budgeted Expenditures

For Fiscal Years Ending June 30, 2017 and June 30, 2018

	FY 2015-16 ACTUAL	PERCENT OF TOTAL	FY 2016-17 BUDGET	PERCENT OF TOTAL	FY 2017-18 BUDGET	PERCENT OF TOTAL
<b>EXPENDITURES</b>						
Instruction	3,510,551	37.73%	3,538,881	35.68%	3,438,730	34.71%
Academic Support	1,331,274	14.31%	1,534,357	15.47%	1,549,957	15.64%
Student Services	928,130	9.98%	989,153	9.97%	1,003,059	10.12%
Institutional Support	1,562,649	16.80%	1,799,997	18.15%	1,808,981	18.26%
Physical Plant	1,012,275	10.88%	1,147,740	11.57%	995,556	10.05%
Scholarships & Awards	395,152	4.25%	381,000	3.84%	381,000	3.85%
Mandatory Transfers	563,361	6.06%	496,297	5.00%	700,739	7.07%
Contingency Fund		0.00%	30,000	0.30%	30,000	0.30%
<b>Total Educational and General</b>	<b>9,303,392</b>	<b>100.00%</b>	<b>9,917,425</b>	<b>100.00%</b>	<b>9,908,022</b>	<b>100.00%</b>

## SUMMARY OF ACTUAL EXPENDITURES – AUXILIARY FUND

For Fiscal Year Ending June 30, 2016

And Budgeted Expenditures

For Fiscal Years Ending June 30, 2017 and June 30, 2018

	FY 2015-16 ACTUAL	PERCENT OF TOTAL	FY 2016-17 BUDGET	PERCENT OF TOTAL	FY 2017-18 BUDGET	PERCENT OF TOTAL
<b>EXPENDITURES</b>						
Bookstore	629,470	79.39% <span style="color: green;">▲</span>	786,572	80.63% <span style="color: green;">▲</span>	657,098	78.74%
Food Service <span style="color: green;">▲</span>	127,146	16.04%	123,885	12.70%	126,766	15.19%
Other Auxiliary Units	36,270	4.57%	45,900	4.71%	45,900	5.50%
Auxiliary Contingency		0.00%	19,143	1.96%	4,736	0.57%
<b>Total Auxiliary</b> <span style="color: green;">▲</span>	<b>792,886</b> <span style="color: green;">▲</span>	<b>100.00%</b> <span style="color: green;">▲</span>	<b>975,500</b> <span style="color: green;">▲</span>	<b>100.00%</b> <span style="color: green;">▲</span>	<b>834,500</b>	<b>100.00%</b>

**BREAKDOWN OF BUDGETED EXPENDITURES – EDUCATIONAL & GENERAL FUND**  
**For the Fiscal Year Ending June 30, 2018**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	2,381,456	704,197	353,077					3,438,730
Academic Support	648,735	276,552	624,670					1,549,957
Student Services	575,814	223,299	203,946					1,003,059
Institutional Support	1,077,378	407,978	323,625					1,808,981
Physical Plant	179,488	74,115	741,953					995,556
Scholarships & Awards					381,000			381,000
Mandatory Transfers				599,066			101,673	700,739
Contingency Fund						30,000		30,000
<b>Total Educational and General</b>	<b>4,862,871</b>	<b>1,686,141</b>	<b>2,247,271</b>	<b>599,066</b>	<b>381,000</b>	<b>30,000</b>	<b>101,673</b>	<b>9,908,022</b>

**BREAKDOWN OF BUDGETED EXPENDITURES – AUXILIARY FUND**  
**For the Fiscal Year Ending June 30, 2018**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Bookstore	53,563	33,735	569,800					657,098
Food Service	47,135	13,681	65,950					126,766
Other Auxiliary Units			45,900					45,900
Auxiliary Contingency						4,736		4,736
<b>Total Auxiliary</b>	<b>100,698</b>	<b>47,416</b>	<b>681,650</b>	<b>-</b>	<b>-</b>	<b>4,736</b>	<b>-</b>	<b>834,500</b>

# **DEPARTMENTAL SUMMARIES**

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**FALL ADJUNCT FACULTY – DEPARTMENT 11010**

**BUDGET FOR 2018**

SALARIES	\$200,000
FRINGE BENEFITS	16,500
MAINT & OPER	
OTHER	
<b>TOTAL</b>	<u><u>\$216,500</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
57	VACANT	PART-TIME FACULTY	11-0-11010-50211	AF	\$200,000	\$200,000
					<u><u>\$200,000</u></u>	<u><u>\$200,000</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**SPRING ADJUNCT FACULTY – DEPARTMENT 11015**

**BUDGET FOR 2018**

SALARIES	\$200,000
FRINGE BENEFITS	16,500
MAINT & OPER	
OTHER	
<b>TOTAL</b>	<u><u>\$216,500</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
57	VACANT	PART-TIME FACULTY	11-0-11015-50211	AF	\$200,000	\$200,000
					<u><u>\$200,000</u></u>	<u><u>\$200,000</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**SUMMER FACULTY – DEPARTMENT 11020**

**BUDGET FOR 2018**

SALARIES	\$77,342
FRINGE BENEFITS	6,381
MAINT & OPER	
OTHER	
<b>TOTAL</b>	<u><u>\$83,723</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
57	VACANT	PART-TIME FACULTY	11-0-11020-50211	AF	\$77,342	\$77,342
					<u><u>\$77,342</u></u>	<u><u>\$77,342</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**STEM PROGRAM – DEPARTMENT 11040**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$2,500
OTHER	
<b>TOTAL</b>	<b>\$2,500</b>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**CONCURRENT PROGRAMS – DEPARTMENT 11050**

**BUDGET FOR 2018**

SALARIES	\$25,000
FRINGE BENEFITS	\$2,063
MAINT & OPER	\$1,475
OTHER	
<b>TOTAL</b>	<u><u>\$28,538</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
999	VACANT	PART TIME SALARIES	11-0-11050-50311		25,000	25,000
					<u>\$25,000</u>	<u>\$25,000</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**TUTORING – DEPARTMENT 12050**

**BUDGET FOR 2018**

SALARIES	\$61,124
FRINGE BENEFITS	9,883
MAINT & OPER	3,250
OTHER	
<b>TOTAL</b>	<u><u>\$74,257</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
55	BROADWATER, DENNIS	SPEC INST - DIRECTOR OF STUDENT SUCCESS CENTER	11-0-12050-50200	10SP	\$42,124	\$42,124
999	VACANT	PART TIME SALARIES	11-0-12050-50311		19,000	19,000
					<u>\$61,124</u>	<u>\$61,124</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**WORKFORCE EDUCATION – DEPARTMENT 13010**

**BUDGET FOR 2018**

SALARIES	\$43,783
FRINGE BENEFITS	19,409
MAINT & OPER	8,745
OTHER	
<b>TOTAL</b>	<u><u>\$71,937</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
5	HARBER, ZACK	DIRECTOR OF WORKFORCE DEVELOPMENT- 50%	11-0-13010-50100	12A	\$56,661	\$28,331
21	STEVENS, KATRINA	COMMUNITY EDUCATION COORDINATOR - 15%	11-0-13010-50100	12A	40,439	6,066
37	BOWREN, VICKY	ADMIN. SPECIALIST III - 35%	11-0-13010-50111	12C	26,817	9,386
					<u>\$123,917</u>	<u>\$43,783</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**WORKFORCE EDUCATION (COMMUNITY) – DEPARTMENT 13050**

**BUDGET FOR 2018**

SALARIES	\$50,967
FRINGE BENEFITS	10,301
MAINT & OPER	6,700
OTHER	
<b>TOTAL</b>	<u><u>\$67,968</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
21	STEVENS, KATRINA	COMMUNITY EDUCATION COORDINATOR - 60%	11-0-13050-50100	12A	\$40,439	\$24,263
37	BOWREN, VICKY	ADMIN. SPECIALIST III - 25% PART-TIME FACULTY	11-0-13050-50111 11-0-13050-50211	12C AF	26,817 20,000	6,704 20,000
					<u>\$87,256</u>	<u>\$50,967</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**WORKFORCE EDUCATION (SPECIAL EVENTS) – DEPARTMENT 13100**

**BUDGET FOR 2018**

SALARIES	\$26,133
FRINGE BENEFITS	5,302
MAINT & OPER	16,425
OTHER	
<b>TOTAL</b>	<u><u>\$47,860</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
21	STEVENS, KATRINA	COMMUNITY EDUCATION COORDINATOR - 25%	11-0-13100-50100	12A	\$40,439	\$10,110
37	BOWREN, VICKY	ADMIN. SPECIALIST III - 15% PART-TIME FACULTY	11-0-13100-50111 11-0-13100-50211	12C AF	26,817 12,000	4,023 12,000
					<u>\$79,256</u>	<u>\$26,133</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**WORKFORCE EDUCATION (CCOT) – DEPARTMENTS 13120-29**

**BUDGET FOR 2018**

SALARIES	\$30,000
FRINGE BENEFITS	2,475
MAINT & OPER	2,000
OTHER	
<b>TOTAL</b>	<u><u>\$34,475</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
		PART-TIME FACULTY	11-0-13120-50211	AF	\$30,000	\$30,000
					<u><u>\$30,000</u></u>	<u><u>\$30,000</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**BUSINESS TECHNOLOGY – DEPARTMENT 14010**

**BUDGET FOR 2018**

SALARIES	\$194,254
FRINGE BENEFITS	71,307
MAINT & OPER	8,350
OTHER	
<b>TOTAL</b>	<u><u>\$273,911</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
51	GRIFFIN, TAMARA	DIVISION CHAIRPERSON - 90%	11-0-14010-50200	12F	\$74,623	\$67,161
57	BROADWATER, TRACY	FACULTY	11-0-14010-50200	9F	41,636	41,636
57	CRITCHER, MATTHEW	FACULTY	11-0-14010-50200	9F	41,176	41,176
57	JOHNSON, JAMES	FACULTY	11-0-14010-50200	9F	40,258	40,258
37	BOWREN, VICKY	ADMIN. SPECIALIST III - 15%	11-0-14010-50111	12C	26,817	4,023
					<u>\$224,510</u>	<u>\$194,254</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**INDUSTRIAL TECHNOLOGY – DEPARTMENT 14020**

**BUDGET FOR 2018**

SALARIES	\$77,372
FRINGE BENEFITS	32,102
MAINT & OPER	25,320
OTHER	
<b>TOTAL</b>	<u><u>\$134,794</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
5	HARBER, ZACK	DIRECTOR OF WORKFORCE DEVELOPMENT - 50%	11-0-14020-50100	12A	\$56,661	\$28,331
57	RAMSEY, DANNY	FACULTY	11-0-14020-50200	12F	46,359	46,359
37	BOWREN, VICKY	ADMIN. SPECIALIST III - 10%	11-0-14020-50111	12C	26,817	2,682
					<u>\$129,837</u>	<u>\$77,372</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**COSMETOLOGY – DEPARTMENT 14100**

**BUDGET FOR 2018**

SALARIES	\$44,041
FRINGE BENEFITS	16,206
MAINT & OPER	38,300
OTHER	
<b>TOTAL</b>	<u><u>\$98,547</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
55	PLUMLEE, ROBI	DIRECTOR OF COSMETOLOGY	11-0-14100-50200	12F	\$44,041	\$44,041
					<u>\$44,041</u>	<u>\$44,041</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**PUBLIC SERVICE – DEPARTMENT 14150**

**BUDGET FOR 2018**

SALARIES	\$49,557
FRINGE BENEFITS	24,640
MAINT & OPER	5,425
OTHER	
<b>TOTAL</b>	<u><u>\$79,622</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
51	GRIFFIN, TAMARA	DIVISION CHAIRPERSON - 10%	11-0-14150-50200	12F	\$74,623	\$7,462
57	SHAW, MINDY	FACULTY	11-0-14150-50200	9F	42,095	42,095
					<u><u>\$116,718</u></u>	<u><u>\$49,557</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**FINE & LIBERAL ARTS – DEPARTMENT 15010**

**BUDGET FOR 2018**

SALARIES	\$312,901
FRINGE BENEFITS	102,453
MAINT & OPER	8,600
OTHER	
<b>TOTAL</b>	<u><u>\$423,954</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
51	TRIPP, SUSAN	DIVISION CHAIRPERSON - 60%	11-0-15010-50200	12F	\$64,005	\$38,403
57	ALLDER, TED	FACULTY	11-0-15010-50200	9F	58,485	58,485
57	BELL, GLENDA	FACULTY	11-0-15010-50200	9F	58,798	58,798
57	BENNETT, MARLA	FACULTY	11-0-15010-50200	9F	47,212	47,212
57	EMERY, JENNIFER	FACULTY	11-0-15010-50200	9F	35,727	35,727
57	GOSLIN, HOLLY	FACULTY	11-0-15010-50200	9F	37,323	37,323
57	STRICKLAND, ANGELA	FACULTY	11-0-15010-50200	9F	36,953	36,953
					<u>\$338,503</u>	<u>\$312,901</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**SOCIAL SCIENCES – DEPARTMENT 15060**

**BUDGET FOR 2018**

SALARIES	\$113,921
FRINGE BENEFITS	37,373
MAINT & OPER	2,250
OTHER	
<b>TOTAL</b>	<u><u>\$153,544</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
51	TRIPP, SUSAN	DIVISION CHAIRPERSON - 40%	11-0-15060-50200	12F	\$64,005	\$25,602
57	WOOD, WILLIAM	FACULTY	11-0-15060-50200	9F	45,764	45,764
57	WOOLDRIDGE, SHELLY	FACULTY	11-0-15060-50200	9F	42,555	42,555
					<u><u>\$152,324</u></u>	<u><u>\$113,921</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**MATH – DEPARTMENT 15100**

**BUDGET FOR 2018**

SALARIES	\$104,605
FRINGE BENEFITS	49,587
MAINT & OPER	3,305
OTHER	
<b>TOTAL</b>	<u><u>\$157,497</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
51	MUSE, DOUGLAS	DIVISION CHAIRPERSON - 80%	11-0-15100-50200	10F	\$57,249	\$45,799
57	BROWN, LAWRENCE	FACULTY - 50%	11-0-15100-50200	9F	42,227	21,114
57	CHEN, YUEE	FACULTY	11-0-15100-50200	9F	37,692	37,692
					<u><u>\$137,168</u></u>	<u><u>\$104,605</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**SCIENCE – DEPARTMENT 15150**

**BUDGET FOR 2018**

SALARIES	\$200,153
FRINGE BENEFITS	89,853
MAINT & OPER	20,030
OTHER	
<b>TOTAL</b>	<u><u>\$310,036</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
51	MUSE, DOUGLAS	DIVISION CHAIRPERSON - 20%	11-0-15150-50200	10F	\$57,249	\$11,450
57	BROWN, LAWRENCE	FACULTY - 50%	11-0-15150-50200	9F	42,227	21,113
57	HOFFMAN, VERNON	FACULTY	11-0-15150-50200	9F	41,636	41,636
57	MEINZER, BEVERLY	FACULTY	11-0-15150-50200	9F	42,555	42,555
57	RATCLIFF, RACHEL	FACULTY	11-0-15150-50200	9F	41,399	41,399
57	VACANT	FACULTY	11-0-15150-50200	9F	42,000	42,000
					<u><u>\$267,066</u></u>	<u><u>\$200,153</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**ALLIED HEALTH – DEPARTMENT 16010**

**BUDGET FOR 2018**

SALARIES	\$15,543
FRINGE BENEFITS	4,015
MAINT & OPER	9,450
CAPITAL OUTLAY	
<b>TOTAL</b>	<u><u>\$29,008</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
51	CANDLER, MARIETTA	DIVISION CHAIRPERSON - 15%	11-0-16010-50200	12F	\$72,114	\$10,817
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 20%	11-0-16010-50111	12C	23,629	4,726
					<u><u>\$95,743</u></u>	<u><u>\$15,543</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**GENERIC ENTRY RN PROGRAM – DEPARTMENT 16040**

**BUDGET FOR 2018**

SALARIES	\$9,574
FRINGE BENEFITS	2,364
MAINT & OPER	19,405
OTHER	
<b>TOTAL</b>	<u><u>\$31,343</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
51	CANDLER, MARIETTA	DIVISION CHAIRPERSON - 10%	11-0-16040-50200	12F	\$72,114	\$7,211
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 10%	11-0-16040-50111	12C	23,629	2,363
					<u><u>\$95,743</u></u>	<u><u>\$9,574</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**RN PROGRAM – DEPARTMENT 16050**

**BUDGET FOR 2018**

SALARIES	\$211,997
FRINGE BENEFITS	58,101
MAINT & OPER	53,120
OTHER	
<b>TOTAL</b>	<u><u>\$323,218</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
51	CANDLER, MARIETTA	DIVISION CHAIRPERSON - 30%	11-0-16050-50200	12F	\$72,114	\$21,633
54	CAMDEN, KATHARINE	INSTRUCTOR - NAH	11-0-16050-50200	11F	41,208	41,208
54	CRUMLEY, CAROLINE	INSTRUCTOR - NAH	11-0-16050-50200	11F	50,500	50,500
54	QUALLS, DORIS	INSTRUCTOR - NAH	11-0-16050-50200	11F	42,420	42,420
54	SMEDLEY, TERESA	INSTRUCTOR - NAH	11-0-16050-50200	11F	51,510	51,510
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 20%	11-0-16050-50111	12C	23,629	4,726
					<u>\$281,381</u>	<u>\$211,997</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**RN ONLINE PROGRAM – DEPARTMENT 16060**

**BUDGET FOR 2018**

SALARIES	\$63,680
FRINGE BENEFITS	25,692
MAINT & OPER	22,350
OTHER	
<b>TOTAL</b>	<u><u>\$111,722</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
51	CANDLER, MARIETTA	DIVISION CHAIRPERSON - 15%	11-0-16060-50200	12F	\$72,114	\$10,817
54	WILSON, KARLA	RN ONLINE PROGRAM COORDIN <sup>2</sup>	11-0-16060-50200	11F	50,500	50,500
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 10%	11-0-16060-50111	12C	23,629	2,363
					<u>\$74,129</u>	<u>\$63,680</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**LPN PROGRAM – DEPARTMENT 16100**

**BUDGET FOR 2018**

SALARIES	\$150,113
FRINGE BENEFITS	70,086
MAINT & OPER	29,215
OTHER	
<b>TOTAL</b>	<u><u>\$249,414</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
51	CANDLER, MARIETTA	DIVISION CHAIRPERSON - 20%	11-0-16100-50200	12F	\$72,114	\$14,423
54	BALL, ASHLEY	FACULTY	11-0-16100-50200	11F	41,951	41,951
54	BISHOP, BRENDA	FACULTY	11-0-16100-50200	11F	42,790	42,790
54	STONE, KELLY	FACULTY	11-0-16100-50200	11F	45,042	45,042
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 25%	11-0-16100-50111	12C	23,629	5,907
					<u>\$225,526</u>	<u>\$150,113</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**EMT PARAMEDIC – DEPARTMENT 16170**

**BUDGET FOR 2018**

SALARIES	\$56,800
FRINGE BENEFITS	16,100
MAINT & OPER	8,780
CAPITAL OUTLAY	
<b>TOTAL</b>	<u><u>\$81,680</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
51	CANDLER, MARIETTA	DIVISION CHAIRPERSON - 10%	11-0-16170-50200	12F	\$72,114	\$7,211
54	GAY, WESLEY	FACULTY	11-0-16170-50200	11F	46,045	46,045
42	HOOPER, JERRIE	ADMIN. SPECIALIST II - 15%	11-0-16170-50111	12C	23,629	3,544
					<u><u>\$141,788</u></u>	<u><u>\$56,800</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**GREAT LAKES MATCHING – DEPARTMENT 16600**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$1,000
CAPITAL OUTLAY	
<b>TOTAL</b>	<u><u>\$1,000</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**ONLINE INSTRUCTION – DEPARTMENT 17010**

**BUDGET FOR 2018**

SALARIES	\$62,596
FRINGE BENEFITS	15,504
MAINT & OPER	57,082
CAPITAL OUTLAY	
<b>TOTAL</b>	<u><u>\$135,182</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
57	STEPHENS, JO	DIRECTOR OF DISTANCE LEARNING	11-0-17010-50200	12F	\$55,468	\$55,468
999	VACANT	PART-TIME SALARIES	11-0-17010-50311		7,128	7,128
					<u>\$ 62,596</u>	<u>\$ 62,596</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**VCRPA PLANNING – DEPARTMENT 20010**

**BUDGET FOR 2018**

SALARIES	\$30,848
FRINGE BENEFITS	11,045
MAINT & OPER	800
OTHER	
<b>TOTAL</b>	<u><u>\$42,693</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
9	AUSTIN, ANNE	VICE CHANCELLOR - RESEARCH, PLANNING, AND ASSESSMENT - 40%	11-0-20010-50100	12A	\$76,521	\$30,608
	AUSTIN, ANNE	CAREER SERVICE			600	240
					<u>\$77,121</u>	<u>\$30,848</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**VCA PLANNING – DEPARTMENT 20050**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$4,500
OTHER	
<b>TOTAL</b>	<u><u>\$4,500</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**ASSESSMENT – DEPARTMENT 20500**

**BUDGET FOR 2018**

SALARIES	\$55,848
FRINGE BENEFITS	13,107
MAINT & OPER	1,000
OTHER	
<b>TOTAL</b>	<u><u>\$69,955</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
9	AUSTIN, ANNE	VICE CHANCELLOR - RESEARCH, PLANNING, AND ASSESSMENT - 40%	11-0-20500-50100	12A	\$76,521	\$30,608
	AUSTIN, ANNE	CAREER SERVICE			600	240
999	VACANT	PART-TIME SALARIES	11-0-20500-50311		25,000	25,000
					<u>\$102,121</u>	<u>\$55,848</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**PROFESSIONAL EDUCATION – DEPARTMENT 21030**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	\$15,000
MAINT & OPER	
OTHER	
<b>TOTAL</b>	<u><u>\$15,000</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**INFORMATION SERVICES – DEPARTMENT 22010**

**BUDGET FOR 2018**

SALARIES	\$213,341
FRINGE BENEFITS	90,984
MAINT & OPER	520,000
CAPITAL OUTLAY	
<b>TOTAL</b>	<u><u>\$824,325</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
10	COLLINS, STEVE	DIRECTOR OF INFORMATION SERVICES	11-0-22010-50100	12A	\$65,308	\$65,308
	COLLINS, STEVE	CAREER SERVICE	11-0-22010-50100		900	900
11	COOPER, CHESTON	COORD. OF ACADEMIC COMPUTING	11-0-22010-50100	12A	49,062	49,062
12	RAMSEY, LEA	COORD. OF ADMINISTRATIVE COMPUTING	11-0-22010-50100	12A	55,598	55,598
	RAMSEY, LEA	CAREER SERVICE	11-0-22010-50100		600	600
21	SELLARS, CAROL	SPECIAL PROJECTS COORD. - 75%	11-0-22010-50100	12A	41,348	41,348
	SELLARS, CAROL	CAREER SERVICE - 75%	11-0-22010-50100		525	525
					<u><u>\$213,341</u></u>	<u><u>\$213,341</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**COMPUTER LABS – DEPARTMENT 22020**

**BUDGET FOR 2018**

SALARIES	\$24,324
FRINGE BENEFITS	18,580
MAINT & OPER	7,200
OTHER	
<b>TOTAL</b>	<u><u>\$50,104</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
41	BLUE, CRYSTAL	COMPUTER LAB TECHNICIAN	11-0-22020-50111	12C	\$24,324	\$24,324
					<u><u>\$24,324</u></u>	<u><u>\$24,324</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**COMMENCEMENT – DEPARTMENT 23020**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$4,500
OTHER	
<b>TOTAL</b>	<u><u>\$4,500</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**ACADEMIC ADVISING CENTER – DEPARTMENT 23070**

**BUDGET FOR 2018**

SALARIES	\$143,438
FRINGE BENEFITS	56,360
MAINT & OPER	1,900
OTHER	
<b>TOTAL</b>	<u><u>\$201,698</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
55	PYLE, NATHANIEL	DIRECTOR OF ADVISING CTR	11-0-23070-50100	12A	\$48,177	\$48,177
55	TAYLOR, EVANULINE	TRANSFER COORDINATOR	11-0-23070-50100	12A	42,844	42,844
	TAYLOR, EVANULINE	CAREER SERVICE AWARD			600	600
37	BRAY, LYNNETTE	ADMINISTRATIVE SPECIALIST - I	11-0-23070-50111	12C	26,817	26,817
999	VACANT	ADVISORS - PT	11-0-23070-50311		25,000	25,000
					<u><u>\$143,438</u></u>	<u><u>\$143,438</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**ORIENTATION – DEPARTMENT 23080**

**BUDGET FOR 2018**

SALARIES	\$43,285
FRINGE BENEFITS	22,479
MAINT & OPER	12,300
OTHER	
<b>TOTAL</b>	<u><u>\$78,064</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
55	FARRIS, KATRINA	ACADEMIC ADV/ ORIENT. COOR.	11-0-23080-50200	12F	\$43,285	\$43,285
					<u><u>\$43,285</u></u>	<u><u>\$43,285</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**CAREER SERVICES – DEPARTMENT 23500**

**BUDGET FOR 2018**

SALARIES	\$41,953
FRINGE BENEFITS	15,994
MAINT & OPER	5,440
OTHER	
<b>TOTAL</b>	<u><u>\$63,387</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
18	WARREN, REBECCA	COORDINATOR OF CAREER SERVICES	11-0-23500-50100	12A	\$41,953	\$41,953
					<u><u>\$41,953</u></u>	<u><u>\$41,953</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**LEARNING RESOURCE CENTER – DEPARTMENT 24010**

**BUDGET FOR 2018**

SALARIES	\$95,698
FRINGE BENEFITS	33,003
MAINT & OPER	43,030
CAPITAL OUTLAY	12,000
<b>TOTAL</b>	<u><u>\$183,731</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
52	STRICKLAND, JAY	LIBRARY DIRECTOR	11-0-24010-50200	12F	\$52,540	\$52,540
21	GAGE, SHARON	PROJECT/PROGRAM MGR. - 80%	11-0-24010-50200	12C	27,598	27,598
	GAGE, SHARON	CAREER SERVICE - 80%	11-0-24010-50200		560	560
999	VACANT	PART-TIME SALARIES	11-0-24010-50311		15,000	15,000
					<u>\$95,698</u>	<u>\$95,698</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**INSTRUCTIONAL EQUIPMENT – DEPARTMENT 25010**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$12,000
CAPITAL OUTLAY	
<b>TOTAL</b>	<u><u>\$12,000</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**FINANCIAL AID – DEPARTMENT 30010**

**BUDGET FOR 2018**

SALARIES	\$146,242
FRINGE BENEFITS	60,339
MAINT & OPER	24,100
OTHER	
<b>TOTAL</b>	<u><u>\$230,681</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
8	CROSS, KRISTEN	DIRECTOR OF FINANCIAL AID	11-0-30010-50100	12A	\$49,557	\$49,557
	CROSS, KRISTEN	CAREER SERVICE			700	700
6	SINELE, JENNIFER	ASST. DIRECTOR OF FINANCIAL AID	11-0-30010-50100	12A	37,069	37,069
	SINELE, JENNIFER	CAREER SERVICE			700	700
34	BRATCHER, SHARON	FINANCIAL AID SPECIALIST	11-0-30010-50111	12C	29,362	29,362
	BRATCHER, SHARON	CAREER SERVICE			900	900
37	GARDNER, PHYLLIS	ADMIN. SPECIALIST III	11-0-30010-50111	12C	27,354	27,354
	GARDNER, PHYLLIS	CAREER SERVICE			600	600
					<u><u>\$146,242</u></u>	<u><u>\$146,242</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**ADMISSIONS – DEPARTMENT 31010**

**BUDGET FOR 2018**

SALARIES	\$132,779
FRINGE BENEFITS	56,309
MAINT & OPER	23,601
OTHER	
<b>TOTAL</b>	<u><u>\$212,689</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
16	FOREE, AMY	DIRECTOR OF ADMISSIONS	11-0-31010-50100	12A	\$48,703	\$48,703
21	BLEDSOE, ERICA	ENROLLMENT SPECIALIST	11-0-31010-50100	12A	30,906	30,906
21	FARRAR, JONATHAN	ENROLLMENT SPECIALIST	11-0-31010-50100	12A	30,906	30,906
42	ORTIZ ROA, LUZ	ADMIN. SPECIALIST II	11-0-31010-50111	12C	22,264	22,264
					<u><u>\$132,779</u></u>	<u><u>\$132,779</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**STUDENT DEVELOPMENT – DEPARTMENT 32010**

**BUDGET FOR 2018**

SALARIES	\$67,983
FRINGE BENEFITS	21,014
MAINT & OPER	7,350
OTHER	
<b>TOTAL</b>	<u><u>\$96,347</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
17	HUGHES, LOUISE	DIRECTOR OF STUDENT DEVELOPMENT	11-0-32010-50100	12A	\$53,852	\$53,852
	HUGHES, LOUISE	CAREER SERVICE	11-0-32010-50100		600	600
999	PART TIME	TESTING COORDINATOR	11-0-32010-50311	12C	13,531	13,531
					<u>\$67,983</u>	<u>\$67,983</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**CAREER COACH – DEPARTMENT 32020**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$2,500
OTHER	
<b>TOTAL</b>	<u><u>\$2,500</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**ADA COMPLIANCE – DEPARTMENT 32050**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$9,920
OTHER	
<b>TOTAL</b>	<u><u>\$9,920</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**REGISTRAR – DEPARTMENT 33010**

**BUDGET FOR 2018**

SALARIES	\$111,789
FRINGE BENEFITS	40,333
MAINT & OPER	6,575
CAPITAL OUTLAY	
<b>TOTAL</b>	<u><u>\$158,697</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
7	MOSER, SHELLY	REGISTRAR	11-0-33010-50100	12A	\$48,122	\$48,122
	MOSER, SHELLY	CAREER SERVICE	11-0-33010-50100		600	600
28	THOMAS, TRACEY	ASSISTANT REGISTRAR	11-0-33010-50111	12C	31,665	31,665
	THOMAS, TRACEY	CAREER SERVICE	11-0-33010-50111		600	600
42	VICTORY, CANDACE	ADMIN. SPECIALIST II	11-0-33010-50111	12C	29,902	29,902
	VICTORY, CANDACE	CAREER SERVICE	11-0-33010-50111		900	900
					<u>\$111,789</u>	<u>\$111,789</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**CAMPUS EVENTS – DEPARTMENT 34010**

**BUDGET FOR 2018**

SALARIES	\$42,420
FRINGE BENEFITS	12,341
MAINT & OPER	1,450
OTHER	
<b>TOTAL</b>	<u><u>\$56,211</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
21	CARTWRIGHT, MARK	DIRECTOR OF CAMPUS EVENTS AND SECURITY	11-0-34010-50100	12C	\$42,420	\$42,420
					<u><u>\$42,420</u></u>	<u><u>\$42,420</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**STUDENT EVENTS – DEPARTMENT 34500**

**BUDGET FOR 2018**

SALARIES	\$12,447
FRINGE BENEFITS	3,457
MAINT & OPER	4,125
OTHER	
<b>TOTAL</b>	<u><u>\$20,029</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
	FREEZE, MICKEY	PROJECT ADVISOR - 25%	11-0-34500-50100		\$37,788	\$9,447
999	PART TIME	CAMPUS NOTES EDITOR	11-0-34500-50311		3,000	3,000
					<u><u>\$40,788</u></u>	<u><u>\$12,447</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**MEDIA RELATIONS – DEPARTMENT 35010**

**BUDGET FOR 2018**

SALARIES	\$2,000
FRINGE BENEFITS	165
MAINT & OPER	4,200
OTHER	
<b>TOTAL</b>	<u><u>\$6,365</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
999	PART TIME	FREELANCE WRITERS	11-0-35010-50311		\$2,000	\$2,000
					<u><u>\$2,000</u></u>	<u><u>\$2,000</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**MARKETING NEWSPAPER ADVERTISING – DEPARTMENT 35020**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$12,500
OTHER	
<b>TOTAL</b>	<u><u>\$12,500</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**MARKETING RADIO ADVERTISING – DEPARTMENT 35030**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$20,000
OTHER	
<b>TOTAL</b>	<b>\$20,000</b>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**MARKETING SPECIAL ADVERTISING – DEPARTMENT 35040**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$20,280
OTHER	
<b>TOTAL</b>	<u><u>\$20,280</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**MEDIA RELATIONS STATE CONTRACT PRINTING – DEPARTMENT 35050**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$13,280
OTHER	
<b>TOTAL</b>	<u><u>\$13,280</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**MARKETING – DEPARTMENT 35100**

**BUDGET FOR 2018**

SALARIES	\$38,198
FRINGE BENEFITS	15,044
MAINT & OPER	41,090
OTHER	
<b>TOTAL</b>	<u><u>\$94,332</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
19	BROOKS, BRAY	COMMUNICATIONS & MARKETING COORDINATOR	11-0-35100-50100	12A	\$38,198	\$38,198
					<u><u>\$38,198</u></u>	<u><u>\$38,198</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**RETENTION – DEPARTMENT 36010**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$1,725
OTHER	
<b>TOTAL</b>	<b>\$1,725</b>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**RECEPTIONIST – DEPARTMENT 38010**

**BUDGET FOR 2018**

SALARIES	\$21,956
FRINGE BENEFITS	14,297
MAINT & OPER	
OTHER	
<b>TOTAL</b>	<u><u>\$36,253</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
45	SMITH, TAMMY	RECEPTIONIST	11-0-38010-50111	12C	\$21,256	\$21,256
	SMITH, TAMMY	CAREER SERVICE	11-0-38010-50111		700	700
					<u><u>\$21,956</u></u>	<u><u>\$21,956</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**TRIO PROGRAM – DEPARTMENT 39000**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$11,250
OTHER	
<b>TOTAL</b>	<u><u>\$11,250</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**CHANCELLOR – DEPARTMENT 40010**

**BUDGET FOR 2018**

SALARIES	\$216,534
FRINGE BENEFITS	83,271
MAINT & OPER	12,500
OTHER	
<b>TOTAL</b>	<u><u>\$312,305</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
1	FRAZIER, DEBORAH	CHANCELLOR	11-0-40010-50100	12A	\$174,111	\$174,111
	FRAZIER, DEBORAH	CAREER SERVICE	11-0-40010-50100		700	700
22	KELLER-FLANERY, HANNAH	ASSIST. TO THE CHANCELLOR	11-0-40010-50100	12A	41,723	41,723
					<u>\$216,534</u>	<u>\$216,534</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**INSTITUTIONAL RESEARCH – DEPARTMENT 41010**

**BUDGET FOR 2018**

SALARIES	\$65,424
FRINGE BENEFITS	28,041
MAINT & OPER	3,800
OTHER	
<b>TOTAL</b>	<u><u>\$97,265</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
9	AUSTIN, ANNE	VICE CHANCELLOR - RESEARCH, PLANNING, AND ASSESSMENT - 20%	11-0-41010-50100	12A	\$76,521	\$15,304
	AUSTIN, ANNE	CAREER SERVICE			600	120
20	VACANT	DIRECTOR OF INSTITUTIONAL RESEARCH	11-0-41010-50100	12A	50,000	50,000
					<u>\$127,121</u>	<u>\$65,424</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**STUDENT AFFAIRS – DEPARTMENT 42010**

**BUDGET FOR 2018**

SALARIES	\$120,135
FRINGE BENEFITS	35,054
MAINT & OPER	5,500
OTHER	
<b>TOTAL</b>	<u><u>\$160,689</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
4	THORNBURG, GREGORY	VICE CHANCELLOR OF STUDENT AFFAIRS	11-0-42010-50100	12A	\$92,718	\$92,718
	THORNBURG, GREGORY	CAREER SERVICE	11-0-42010-50100		600	600
37	MOSS, BEVERLY	ADMINISTRATIVE SPECIALIST III	11-0-42010-50111	12C	26,817	26,817
					<u>\$120,135</u>	<u>\$120,135</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**FINANCE AND ADMINISTRATION – DEPARTMENT 43010**

**BUDGET FOR 2018**

SALARIES	\$240,304
FRINGE BENEFITS	79,764
MAINT & OPER	29,000
OTHER	
<b>TOTAL</b>	<u><u>\$349,068</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
3	COOPER, GA YLE	VICE CHANCELLOR FOR FINANCE & ADMINISTRATION	11-0-43010-50100	12A	\$93,233	\$93,233
	COOPER, GA YLE	CAREER SERVICE			900	900
37	RUNSICK, JENNEAL	ADMINISTRATIVE SPECIALIST III	11-0-43010-50111	12C	32,032	32,032
	RUNSICK, JENNEAL	CAREER SERVICE			700	700
31	JACKSON, PEGGY	PURCHASING SPECIALIST	11-0-43010-50111	12C	31,665	31,665
	JACKSON, PEGGY	CAREER SERVICE			800	800
35	VACANT	HR SPECIALIST	11-0-43010-50111	12C	31,943	31,943
37	LAMONS, ROXANN	ADMINISTRATIVE SPECIALIST III	11-0-43010-50111	12C	26,031	26,031
999	VACANT	PART TIME SALARIES	11-0-43010-50311		8,000	8,000
999	VACANT	INSTITUTIONAL WORKSTUDY	11-0-43010-50312		15,000	15,000
					<u><u>\$240,304</u></u>	<u><u>\$240,304</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**BUSINESS OFFICE – DEPARTMENT 43040**

**BUDGET FOR 2018**

SALARIES	\$222,764
FRINGE BENEFITS	75,977
MAINT & OPER	28,875
OTHER	
<b>TOTAL</b>	<u><u>\$327,616</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
13	DOCKINS, W A YNNA	CONTROLLER	11-0-43040-50100	12A	\$69,380	\$69,380
	DOCKINS, W A YNNA	CAREER SERVICE	11-0-43040-50100		800	800
21	GARNETT, WANDA	OPERATING ACCOUNTANT	11-0-43040-50100	12A	42,130	42,130
30	JOHNSON, JULIE	PAYROLL SERVICES SPECIALIST	11-0-43040-50111	12C	30,436	30,436
	JOHNSON, JULIE	CAREER SERVICE	11-0-43040-50111		600	600
38	GUNTHER, CHERYLE	FISCAL SUPPORT SPECIALIST	11-0-43040-50111	12C	27,354	27,354
38	MCLENDON, KIMBERLY	FISCAL SUPPORT SPECIALIST	11-0-43040-50111	12C	26,291	26,291
40	COLLINS, LEANNE	ADMINISTRATIVE SPEC II	11-0-43040-50111	12C	25,773	25,773
					<u>\$222,764</u>	<u>\$222,764</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**ACADEMICS – DEPARTMENT 44010**

**BUDGET FOR 2018**

SALARIES	\$164,339
FRINGE BENEFITS	57,278
MAINT & OPER	3,900
OTHER	
<b>TOTAL</b>	<u><u>\$225,517</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
2	SHONK, BRIAN	VICE CHANCELLOR FOR ACADEM	11-0-44010-50100	12A	\$104,621	\$104,621
37	GOODMAN, TINA	ADMINISTRATIVE SPECIALIST III	11-0-44010-50111	12C	32,498	32,498
	GOODMAN, TINA	CAREER SERVICE	11-0-44010-50111		700	700
37	THATCH, TIFFANY	ADMINISTRATIVE SPECIALIST III	11-0-44010-50111	12C	26,520	26,520
					<u>\$164,339</u>	<u>\$164,339</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**INSTITUTIONAL SUPPORT – DEPARTMENT 45010**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	\$26,500
MAINT & OPER	50,000
OTHER	
<b>TOTAL</b>	<u><u>\$76,500</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**TELEPHONE – DEPARTMENT 45220**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
UTILITIES	\$24,750
<b>TOTAL</b>	<u><u>\$24,750</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**POSTAGE – DEPARTMENT 45240**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$7,000
CONTINGENCY	
<b>TOTAL</b>	<u><u>\$7,000</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**CENTRAL SUPPLIES – DEPARTMENT 45260**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$1,000
OTHER	
<b>TOTAL</b>	<u><u>\$1,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**DEVELOPMENT – DEPARTMENT 46010**

**BUDGET FOR 2018**

SALARIES	\$47,878
FRINGE BENEFITS	22,093
MAINT & OPER	4,300
OTHER	
<b>TOTAL</b>	<u><u>\$74,271</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
14	PAUL, TINA	DIRECTOR OF DEVELOPMENT	11-0-46010-50100	12A	\$47,178	\$47,178
	PAUL, TINA	CAREER SERVICE	11-0-46010-50100		700	700
					<u><u>\$47,878</u></u>	<u><u>\$47,878</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**MAINTENANCE (BUILDINGS) – DEPARTMENT 52010**

**BUDGET FOR 2018**

SALARIES	\$117,156
FRINGE BENEFITS	42,748
MAINT & OPER	345,933
CAPITAL OUTLAY	
<b>TOTAL</b>	<u><u>\$505,837</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
15	WOOLDRIDGE, HEATH	DIRECTOR OF PHYSICAL PLANT -	11-0-52010-50100	12A	\$60,289	\$45,217
	WOOLDRIDGE, HEATH	CAREER SERVICE	11-0-52010-50100		700	525
24	FOSS, JOSHUA	MAINTENANCE COORD - 20%	11-0-52010-50111	12C	32,903	6,581
32	GONYER, ROY	SKILLED TRADESMAN - 90%	11-0-52010-50111	12C	30,316	27,284
	GONYER, ROY	CAREER SERVICE	11-0-52010-50111		800	720
45	MARTIN, CHARLES	MAINTENANCE ASSIST - 20%	11-0-52010-50111	12C	22,063	4,413
45	MIDDLETON, CHRISTOPHER	MAINTENANCE ASSISTANT	11-0-52010-50111	12C	21,416	21,416
999	VACANT	PART TIME SALARIES	11-0-52010-50311		11,000	11,000
					<u>\$179,487</u>	<u>\$117,156</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**MAINTENANCE (GROUNDS) – DEPARTMENT 52020**

**BUDGET FOR 2018**

SALARIES	\$42,590
FRINGE BENEFITS	19,388
MAINT & OPER	32,780
CAPITAL OUTLAY	
<b>TOTAL</b>	<u><u>\$94,758</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
15	WOOLDRIDGE, HEATH	DIRECTOR OF PHYSICAL PLANT -	11-0-52020-50100	12A	\$60,289	\$15,072
	WOOLDRIDGE, HEATH	CAREER SERVICE	11-0-52020-50100		700	175
24	FOSS, JOSHUA	MAINTENANCE COORD - 20%	11-0-52020-50111	12C	32,903	6,581
32	GONYER, ROY	SKILLED TRADES WORKER - 10%	11-0-52020-50111	12C	30,316	3,032
	GONYER, ROY	CAREER SERVICE	11-0-52020-50111		800	80
45	MARTIN, CHARLES	MAINTENANCE ASSISTANT - 80%	11-0-52020-50111	12C	22,063	17,650
					<u>\$147,071</u>	<u>\$42,590</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**MAINTENANCE (VEHICLES) – DEPARTMENT 52030**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$25,000
OTHER	
<b>TOTAL</b>	<u><u>\$25,000</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**UTILITIES – DEPARTMENT 52040**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
UTILITIES	\$269,570
<b>TOTAL</b>	<u><u>\$269,570</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
	ELECTRICITY		11-0-52040-53600			\$198,200
	NATURAL GAS		11-0-52040-53610			\$39,070
	WATER & SEWER		11-0-52040-53620			\$26,800
	CABLE TELEVISION		11-0-52040-53630			\$5,500
						<u><u>\$269,570</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**SHIPPING AND RECEIVING – DEPARTMENT 52060**

**BUDGET FOR 2018**

SALARIES	\$19,742
FRINGE BENEFITS	11,979
MAINT & OPER	550
OTHER	
<b>TOTAL</b>	<u><u>\$32,271</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
24	FOSS, JOSHUA	MAINTENANCE COORD - 60%	11-0-52060-50111	12C	\$32,903	\$19,742
					<u><u>\$32,903</u></u>	<u><u>\$19,742</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**SECURITY – DEPARTMENT 52070**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$68,120
OTHER	
<b>TOTAL</b>	<u><u>\$68,120</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**NON-MANDATORY TRANSFERS – DEPARTMENT 70000**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$153,000
CAPITAL OUTLAY	
<b>TOTAL</b>	<u><u>\$153,000</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
		CONTINGENCY	11-0-70000-54010			\$50,000
		PROFESSIONAL DEVELOPMENT	11-0-70000-53550			15,000
		TRAVEL	11-0-70000-53050			66,000
		MINI GRANT	11-0-70000-54015			10,000
		HLC FEES	11-0-70000-53081			12,000
						<u><u>\$153,000</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**MANDATORY TRANSFERS – DEPARTMENT 71000**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$101,673
<b>TOTAL</b>	<u><u>\$101,673</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
		TRANSFER	11-0-71000-58000			\$101,673
						<u><u>\$101,673</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**TRANSFERS DEBT SERVICE (BONDS) – DEPARTMENT 71000**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$289,019
<b>TOTAL</b>	<u><u>\$289,019</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
		PRINCIPAL	11-0-71000-58010			\$275,000
		INTEREST	11-0-71000-58020			13,019
		BOND AGENT FEE	11-0-71000-58030			1,000
						<u><u>\$289,019</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**TRANSFERS DEBT SERVICE (REVOLVING LOAN) – DEPARTMENT 71030**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$102,491
<b>TOTAL</b>	<u><u>\$102,491</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
		PRINCIPAL	11-0-71030-58010			\$101,120
		INTEREST	11-0-71030-58020			1,371
						<u><u>\$102,491</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**TRANSFERS DEBT SERVICE (REVOLVING LOAN) – DEPARTMENT 71040**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$207,556
<b>TOTAL</b>	<u><u>\$207,556</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
		PRINCIPAL	11-0-71040-58010			\$193,956
		INTEREST	11-0-71040-58020			13,600
						<u><u>\$207,556</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**SCHOLARSHIPS – DEPARTMENT 72000**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$381,000
<b>TOTAL</b>	<u><u>\$381,000</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
	SCHOLARSHIPS		11-0-72000-57010			\$230,000
	EMPLOYEE DEPENDENT WAIVERS		11-0-72000-57030			13,000
	AGE 60 WAIVERS		11-0-72000-57031			8,000
	CONCURRENT SCHOLARSHIPS		11-0-72010-57010			130,000
						<u><u>\$381,000</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**CONTINGENCY – DEPARTMENT 73000**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	
OTHER	\$30,000
<b>TOTAL</b>	<u><u>\$30,000</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
	ERP CONTINGENCY		11-0-73000-54010			\$30,000
						<u><u>\$30,000</u></u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**AUXILIARY – COSMETOLOGY RESALE – DEPARTMENT 14100**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$5,900
OTHER	
<b>TOTAL</b>	<u><u>\$5,900</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**AUXILIARY – STUDENT ACTIVITIES – DEPARTMENT 34500**

**BUDGET FOR 2018**

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	\$40,000
OTHER	
<b>TOTAL</b>	<u><u>\$40,000</u></u>

POSITION NUMBER	NAME	TITLE	ACCOUNT NUMBER	PERIOD CODE	TOTAL SALARY	BUDGET
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**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**AUXILIARY – BOOKSTORE – DEPARTMENT 80000**

**BUDGET FOR 2018**

SALARIES	\$53,563
FRINGE BENEFITS	33,735
MAINT & OPER	569,800
OTHER	4,736
<b>TOTAL</b>	<u><u>\$661,834</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
29	BARBER, LUANNE	BOOKSTORE MANAGER	12-0-80000-50111	12C	\$31,839	\$31,839
	BARBER, LUANNE	CAREER SERVICE AWARD			600	600
60	GARRETT, LINDA	BOOKSTORE ASSISTANT - PPT	12-0-80000-50111	12P	19,474	19,474
999	PART TIME	PART TIME EXTRA HELP	12-0-80000-50311		1,650	1,650
					<u>\$53,563</u>	<u>\$53,563</u>

**DEPARTMENTAL SUMMARIES**

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE  
BUDGET FOR 2018**

**AUXILIARY – FOOD SERVICE – DEPARTMENT 80500**

**BUDGET FOR 2018**

SALARIES	\$47,135
FRINGE BENEFITS	13,681
MAINT & OPER	65,950
OTHER	
<b>TOTAL</b>	<u><u>\$126,766</u></u>

<b>POSITION NUMBER</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT NUMBER</b>	<b>PERIOD CODE</b>	<b>TOTAL SALARY</b>	<b>BUDGET</b>
59	SILVY, BRENDA	FOOD PREPARATION SUPERVISOR	12-0-80500-50111	12C	\$26,751	\$26,751
	SILVY, BRENDA	CAREER SERVICE	12-0-80500-50111		700	700
61	COOPER, MADALYNNE	COOK I	12-0-80500-50111	12C	18,034	18,034
999	PART TIME EXTRA HELP	PART TIME SALARIES	12-0-80500-50311		1,650	1,650
					<u>\$47,135</u>	<u>\$47,135</u>