

UofA
UNIVERSITY OF ARKANSAS

2015

FOR THE FISCAL YEAR ENDING JUNE 30, 2015

BUDGET

Fort Smith Campus

University of Arkansas - Fort Smith
Budget
Fiscal Year Ending June 30, 2015

University of Arkansas System Exhibits

Education and General

Revenue

Chancellor

Provost/VC Academic Affairs Office

Assistant to Provost/Dir of Development Education

Colleges

College of Health Science

College of Business

School of Education

College of Humanities & Social Science

College of Languages & Communication

College of Science, Technology, Engineering & Math

College of Applied Science & Technology

Vice Chancellor for Enrollment Management

Vice Chancellor for Finance and Administration

Finance

Technology Services

Operations

Vice Chancellor for Advancement

Vice Chancellor for Student Affairs

Auxiliary

Revenue

Provost

Finance

Operations

Campus and Community Events

Student Affairs

Athletics

Other

Western Arkansas Technical Center

Various Salaries (Grants, Foundation, etc.)

UNIVERSITY OF ARKANSAS – FORT SMITH
FY 2015 OPERATING BUDGET
EXECUTIVE SUMMARY

Priorities corporately pursued in formulation of the FY15 operating budget for University of Arkansas - Fort Smith (UAFS) continue to include:

- Building capacity to respond to enrollment and an expanding population of full-time baccalaureate students.
- Strengthening the role and place of UAFS as a quality, recognized regional university.
- Attracting, retaining, and developing faculty and staff talent needed to offer first-quality higher education learning opportunities.
- Increasing public and private support.
- Positioning the institution to address goals growing out of the strategic planning initiative that will come to fruition in FY15.

The resulting budget is balanced. Assumptions and budget decisions made in pursuit of these objectives are summarized below.

BUDGETED REVENUES

Education and General – Unrestricted

The FY15 budget for unrestricted education and general revenue totals \$60,202,068 for both operating and non-operating revenue, net of institutional scholarships of \$2,927,858.

Student Tuition & Fees: UAFS will increase its in-state tuition by 4.5 percent, from \$133 to \$139 per semester credit hour, and will increase its out-of-state tuition by 4.4 percent, from \$364 to \$380 per credit hour. Mandatory fees will increase by \$5.25 per credit hour, primarily due to a new \$5 per credit hour fee for the construction and operation of a Student Recreation and Wellness Center. This fee is projected to produce \$868,955 in FY15. The total annual tuition and mandatory fees increase will be 6 percent in FY15, from \$5,624.50 to \$5,962 for in-state students. Tuition revenue projections assume constant enrollment for FY15. Tuition and mandatory fee revenue is projected to be \$32,334,331, an overall increase of \$1,281,424.

Grants and Contracts: Total grants and contracts are budgeted at \$986,348 for FY15, primarily due to reimbursements and operating funds from the UAFS Foundation.

Sales/Services of Educational Departments: Sales and services revenue is budgeted at \$193,200 for FY15.

Other Operating Revenues: The other operating revenues for FY15 are budgeted at \$359,800.

State Appropriations: State appropriations are budgeted at \$23,734,947 in FY15 – an increase of \$265,820 from the adjusted FY14 budget for state funding. It assumes 100 percent of the “A” allocation (\$20,415,091), 100 percent of the “B” allocation (\$179,524) and \$3,140,332 from the Educational Excellence Trust Fund as forecast by DFA on April 23, 2014.

Sales Tax Revenue: The ¼ cent sales and use tax implemented in Sebastian County on January 1, 2002, is budgeted at \$5,520,000 for FY15 which reflects a decrease in the amount of \$5,700.

Auxiliary

The FY15 budget for auxiliary revenue totals \$10,755,482 for both operating and non-operating revenue, net of institutional scholarships of \$1,412,734.

Student Tuition & Fees: The tuition and fees budgeted amount of \$5,039,939 reflects the portion of the overall fees that are auxiliary functions of the University.

Athletics: The FY15 budget for Athletics is \$114,500, excluding the University’s athletic fee. This amount primarily consists of ticket sales, concessions, and game guarantees.

Housing/Food Service: The budget for auxiliary housing/food service is \$6,206,177 less institutional scholarships of (\$511,854), for a net of \$5,694,323. This amount includes an average housing increase of 2% to cover additional utility and maintenance costs. Also included is an average increase of 2.6% on meal plans to cover rising food costs.

Bookstore: Anticipated revenue of \$500,000 is reflective of commissions received from the campus bookstore operations.

Other Auxiliary Enterprises: For FY15, other auxiliary enterprises are budgeted at \$306,400. Season of Entertainment, various student activities and other community outreach programs are included.

Restricted

The FY15 budget for restricted funds totals \$10,817,701, net of scholarship allowances in the amount of \$21,192,299. This amount includes operating revenues of \$5,689,000, which primarily consists of grants and contracts for Federal Trio programs, UAFS Foundation, Western Arkansas Technical Center, and various other small programs and activities. This amount also includes non-operating revenue of \$26,321,000 primarily consisting of Pell Grants, Student Educational Opportunity Grants, Arkansas Academic Challenge, and various other state and federal awards.

BUDGETED EXPENDITURES

Education and General – Unrestricted

The FY15 budget for unrestricted education and general expenditures totals \$66,155,557. This amount includes operating expenses of \$55,483,224, transfers out for debt service payments of \$4,561,623 and other transfers of \$110,710.

Compensation & Benefits: The amount of \$43,296,966 has been budgeted for salaries and fringe benefits for FY15. This amount includes a 2 percent increase for faculty, a 1.75 percent increase for non-classified staff and includes various merit adjustments. No pay increases are included for classified staff due to authorization not being received from the State Office of Personnel Management.

We have reallocated a few faculty positions to meet the needs of our student population in high demand areas, and have eliminated a minimal amount of faculty positions in low demand programs. We have eliminated a few staff positions by combining some job duties and improving processes. The largest amount of increase in this area is attributable to rising health insurance costs for employees; therefore, we are anticipating a slight increase in fringe benefits expense for the coming year.

Supplies & Services: The FY15 budget for supplies and services of \$9,883,296 reflects a decrease of \$63,731 over the FY14 budget of \$9,947,027.

Scholarships and Fellowships: Total scholarship expense of \$2,302,962 and institutional scholarships of \$2,927,858 combine for a total of \$5,230,820 for FY15. This amount is \$330,820 above the FY14 budgeted amount, which is reflective of the tuition/fee increase.

Auxiliary

The FY15 budget for auxiliary expenditures total \$10,755,482. This amount includes operating expenses of \$6,548,893, transfers out for debt service payments of \$3,123,190 and other transfers of \$1,083,399.

Compensation & Benefits: For auxiliary, the amount of \$2,123,278 has been budgeted for salaries and fringe benefits for FY15. This amount includes a 2 percent increase for faculty, a 1.75 percent increase for non-classified staff and includes various merit adjustments. No pay increases are included for classified staff due to authorization not being received from the State Office of Personnel Management.

The largest amount of increase in this area is attributable to rising health insurance costs for employees; therefore, we are anticipating a slight increase in fringe benefits expense for the coming year.

Supplies & Services: The FY15 budget for supplies and services of \$4,407,801 reflects an increase of \$325,453 over the FY14 budget due to rising utility and food service costs.

Scholarships and Fellowships: Total scholarship expense of \$17,814, institutional scholarships of \$900,880 (student tuition and fees) and \$511,854 (housing/food service) combine for a total of \$1,430,548 for FY15. This amount is \$92,121 below the FY14 budgeted amount.

Restricted

The FY15 budget for restricted expenditures total \$10,817,701. This amount includes operating expenses of \$2,700,000 (compensation and benefits), \$2,600,000 (supplies & services), and \$5,517,701 (scholarships). These amounts are attributable to various federal, state, and local grant awards and other restricted university activity.

Plant

The FY15 budget for plant operating expenses total \$6,800,000. This amount includes \$300,000 for various maintenance items and \$6,500,000 of depreciation expense. Non-operating expenditures total \$2,914,847 for interest on capital asset-related debt. Funds totaling \$8,878,922 will be transferred into the plant fund in order to service long-term debt and maintain campus infrastructure and equipment.

UNIVERSITY OF ARKANSAS - FORT SMITH
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2015

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	\$ 32,334,331	\$ 5,039,939				\$ 37,374,270
Less: Institutional scholarships	(2,927,858)	(900,880)				(3,828,738)
Less: Other scholarship allowances			\$ (18,693,250)			(18,693,250)
Patient services						-
Federal and county appropriations						-
Grants and contracts	964,830		5,650,000			6,614,830
Sales/services of educational departments	193,200		20,000			213,200
Insurance plan						-
Auxiliary enterprises:						-
Athletics		114,500	6,000			120,500
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service		6,206,177				6,206,177
Less: Institutional scholarships		(511,854)				(511,854)
Less: Other scholarship allowances			(2,499,049)			(2,499,049)
Bookstore		500,000				500,000
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other auxiliary enterprises		306,400				306,400
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other operating revenues	359,800		13,000			372,800
TOTAL OPERATING REVENUES	30,924,303	10,754,282	(15,503,299)	-	-	26,175,286
OPERATING EXPENSES						
Compensation & benefits	43,275,448	2,123,278	2,700,000			48,098,726
Supplies & services	9,883,296	4,407,801	2,600,000	\$ 300,000		17,191,097
Scholarships & fellowships	2,302,962	17,814	5,517,701			7,838,477
Insurance plan						-
Depreciation				6,500,000		6,500,000
Contingency						-
TOTAL OPERATING EXPENSES	55,461,706	6,548,893	10,817,701	6,800,000	-	79,628,300
OPERATING LOSS	(24,537,403)	4,205,389	(26,321,000)	(6,800,000)	-	(53,453,014)

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	23,734,947					23,734,947
Property & sales tax	5,520,000					5,520,000
Grants			26,320,900			26,320,900
Gifts						-
Investment income	1,300	1,200	100	10,000	100	12,700
Interest on capital asset-related debt				(2,914,847)		(2,914,847)
Other				3,000		3,000
NET NON-OPERATING REVENUES	29,256,247	1,200	26,321,000	(2,901,847)	100	52,676,700
INCOME (LOSS) BEFORE OTHER REV/EXP	4,718,844	4,206,589	-	(9,701,847)	100	(776,314)
OTHER CHANGES IN NET ASSETS						
Capital appropriations						-
Capital gifts and grants				14,485,000		14,485,000
Other						-
TOTAL OTHER CHANGES	-	-	-	14,485,000	-	14,485,000
TRANSFERS IN (OUT)						
Debt Service	(4,561,623)	(3,123,190)	-	7,684,813		-
Other	(110,710)	(1,083,399)	-	1,194,109		-
TOTAL TRANSFERS IN (OUT)	(4,672,333)	(4,206,589)	-	8,878,922	-	-
INCREASE IN NET ASSETS	\$ 46,511	\$ -	\$ -	\$ 13,662,075	\$ 100	\$ 13,708,686

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2015

	Rates
TUITION	
Per Semester Credit Hour	
In-State	139.00
Out-of-State/International	380.00
FEES	
REQUIRED FEES:	
Registration Fee (per semester)	25.00
Student Health Fee (per semester)	34.00
Fitness Center Access Fee (per semester)	12.00
Activity Fee (per credit hour)	13.00
Athletic Fee (per credit hour)	16.00
Campus Center Fee (per credit hour)	2.00
Technology Fee (per credit hour)	13.00
Student Recreation Fee (per credit hour)	5.00
Library Fee (per credit hour)	3.00
Facilities Fee (per credit hour)	3.00
PROGRAM/SERVICE SPECIFIC FEES:	
Fitness Center Course Fee (per course)	25.00
Health Sciences Program Fee (per credit hour)	20.00
Health Sciences Laboratory Fee (per lab course)	25.00
College of Health Sciences Assessment Fees:	
LPN Nursing	75.00
ADN Nursing	75.00
BSN Nursing	75.00
Private Music Instruction (per credit hour)	35.00
College of Education Lab Fee	10.00
Distance Education Course Fee (per credit hour)	40.00
New Student Orientation Fee	25.00
Cub Camp Fee	75.00
International Student Application/Orientation Fee	50.00
Student Teacher Internship Fee	200.00

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2015

	Rates
Student Teacher Out of Area Internship Placement Fee (minimum fee)	450.00
Oral Proficiency Interview Fee:	
(Spanish and Spanish with Teacher Licensure majors)	75.00
Child Development Associate Program Fee:	
Two-hour Course	50.00
Four-hour Course	100.00
Foreign Language Testing Fee	10.00
Applied Science/Technology Laboratory Fee	10.00
Sciences Laboratory Fee (per lab course)	35.00
TESTING FEES:	
Challenge Exam Fee (per credit hour)	20.00
CLEP Test (per test)	80.00
CLEP Written Essay (per test)	10.00
CLEP Administrative Fee (per test)	15.00
Correspondence Test Fee (per test)	30.00
Overnight delivery	15.00
Score Report Fee (Placement test)	5.00
NOCTI Test Fee (per test)	22.00
NOCTI Administrative Fee (per test)	30.00
PSB Test Fee	25.00
ACT Residual Test Fee	36.00
Compass Re-Take Test Fee	25.00
Compass Distance Test Fee	10.00
Surgical Tech Assessment Exam (member)	190.00
Surgical Tech Assessment Exam (non-member)	290.00
Business Major Fields Achievement Test (MFAT)	25.00
Law School Admission Test (LSAT)	165.00
NLN PAX PN	35.00
General Graduate Record Exam (GRE)	150.00
TOEFL Test (per test)	50.00
ACT Residual Test Fee	10.00
Miller's Analogy Test Fee	65.00

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2015

	Rates
OTHER MISCELLANEOUS FEES	
Graduation Application Fee	30.00
Diploma Replacement Fee	20.00
ID Replacement Fee	20.00
Installment Plan Service Charge:	
2-Payment Plan (per semester)	20.00
3-Payment Plan (per semester)	30.00
4-Payment Plan (per semester)	40.00
Installment Plan Late Payment Fee	25.00
Late Payment Fee (per semester)	150.00
Store Front Credit Card (per transaction)	2.00
Library Fines:	
General Circulation Volumes (per day)	0.10
Video & Reserve Room Items (per day)	0.25
Lost Item Processing Fee (+ replacement cost)	10.00
Inter-library Loan Fee:	
UAFS Students (+ charges from loaning library)	1.00
Public Patrons (+ charges from loaning library)	3.50
Transcript Fee:	
1st copy	Free
Each additional copy	Free
Placement File Processing Fee:	
Initial Setup	Free
10 copies during 1st year after graduation	Free
5 copies mailed during 1st year after graduation	Free
Additional Copies - picked up	1.00
Additional Copies - mailed	2.00
Late Rent Payment Fee	25.00
Reserved Parking Fee (Per semester not to exceed)	300.00
Vehicle/Traffic Fines:	
Parking Violation (per occurrence)	25.00
Moving Violation (per occurrence)	50.00
Handicapped Parking Violation (per occurrence)	200.00
Failure to Register Vehicle Violation	25.00
Return Check Fee	30.00

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2015

	Rates
STUDENT HOUSING	
APARTMENTS	
One Bedroom/One Bath	
12 month contract	8,280.00
9 month contract	6,480.00
Summer term contract (per semester)	1,059.00
Two Bedroom/One Bath	
12 month contract	6,995.00
9 month contract	5,474.00
Summer term contract (per semester)	894.00
Two Bedroom/Two Bath	
12 month contract	7,426.00
9 month contract	5,806.00
Summer term contract (per semester)	952.00
Four Bedroom/Two Bath	
12 month contract	6,242.00
9 month contract	4,890.00
Summer term contract (per semester)	804.00
Four Bedroom/Two Bath w/ washer & dryer	
12 month contract	6,506.00
9 month contract	5,088.00
Summer term contract (per semester)	834.00
MARRIED STUDENT HOUSING (Apartments):	
One Bedroom/One Bath	
12 month contract	8,698.00
9 month contract	6,524.00
Summer term contract (per semester)	1,078.00
Two Bedroom/One Bath	
12 month contract	9,404.00
9 month contract	7,044.00
Summer term contract (per semester)	1,216.00
Four Bedroom/Two Bath	
12 month contract	9,772.00
9 month contract	7,356.00
Summer term contract	1,226.00

UNIVERSITY OF ARKANSAS - FORT SMITH
TUITION AND FEES
FISCAL YEAR ENDING JUNE 30, 2015

	Rates
COVERED PARKING (Apartments)	
12 month contract	240.00
9 month contract	200.00
HOUSING (RESIDENCE HALL):	
Single Room (9 mo. lease)	4,980.00
Double Room (9 mo. lease)	4,590.00
Double Room (9 mo. lease) (Single occupancy)	5,748.00
Triple Room (9 mo. lease)	4,266.00
HOUSING MISC:	
Application Fee (per occurrence)	75.00
Contract Breach Fee (per occurrence)	700.00
Lock-Out After Office Hours (per occurrence)	15.00
Trash Fine (per occurrence)	25.00
Improper Check Out (per occurrence)	100.00
Lost Keys-Front Door (per occurrence)	45.00
Lost Keys-Bedroom Door (per occurrence)	45.00
Lost Keys-Mailbox (per occurrence)	15.00
Sebastian Commons security deposit	200.00
MEAL PLANS (Apartments):	
SC Resident Declining Balance Reqmt (per term)	465.00
20 block plan and \$400 Lions Cash (per term)	545.00
40 block plan and \$400 Lions Cash (per term)	680.00
MEAL PLANS (Residence Hall):	
19 meals per week and \$75 Lions Cash (per term)	1,605.00
14 meals per week and \$150 Lions Cash (per term)	1,545.00
10 meals per week and \$150 Lions Cash (per term)	1,370.00
160 block plan and \$250 Lions Cash (per term)	1,480.00
120 block plan and \$300 Lions Cash (per term)	1,225.00
80 block plan and \$350 Lions Cash (per term)	968.00

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2015

100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Tuition Credit			
	411112	UA Fort Smith In-State Tuition	21,665,968
	411130	UA Ft Smith Joint Agreement Tuition	4,793,837
	411134	UA Fort Smith Border State Tuition	2,309,321
	411136	UAFS Joint Agrmnt Tuition Discount	(3,040,302)
	411138	UAFS Border State Tuition Discount	(1,464,596)
	411140	UA Fort Smith Out-of-State Tuition	274,808
	411142	UAFS Undoc Res Out-of-State Tuition	22,093
	411150	UA Fort Smith International Tuition	730,626
	411160	UA Fort Smith Contract Tuition	113,142
	411161	UAFS Contract Tuition Exemptions	(86,696)
	411162	UAFS WAATC Tuition Exemptions	(1,538,941)
	411168	UAFS Contract Tuition Offset	(72,807)
	411169	UAFS Contract Tuit Exmpt Offset	86,696
	412510	UAF In-State Tuition	(420)
	Total Tuition Credit		23,792,729
Tuition Non-Credit			
	411210	UA Fort Smith Non-Credit Tuition	459,500
	411211	UAFS Non-Credit Tuition Discount	(2,000)
	411260	UAFS Non-Credit Contract Tuition	148,500
	Total Tuition Non-Credit		606,000
Fees			
	421111	UAFS Fitness Center Course Fees	11,420
	421112	UA Fort Smith Distance Ed Fees	942,413
	421113	UA Fort Smith Maymester Fees	182,500
	421122	UA Fort Smith Business MFAT Fees	2,500
	421200	UA Fort Smith Registration Fees	422,845
	421202	UA Fort Smith Technology Fees	2,259,283
	421204	UA Fort Smith Campus Center Fees	347,582
	421206	UA Fort Smith Student Health Fees	575,114
	421207	UA Ft Smith Fitness Ctr Access Fees	202,987
	421208	UA Ft Smith Hlth Sciences Prgm Fees	280,575
	421209	UA Ft Smith Library Fees	521,374

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2015

100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Fees			
	421210	UA Ft Smith Facilities Fee	524,373
	421212	UAFS Studnt Recreation/Wellness Fee	868,955
	421500	UA Fort Smith Seminar/Workshop Fees	43,500
	421501	UAFS Conference/Event Registrations	2,500
	421601	UA Fort Smith Challenge Exam Fees	1,000
	421602	UA Fort Smith PSB Test Fees	3,000
	421604	UA Fort Smith ACT Residual Test Fee	2,000
	421605	UA Fort Smith COMPASS Retake Fee	6,500
	421606	UA Fort Smith Surg Tech Assmt Fees	3,000
	421609	UA Fort Smith CLEP Test Fees	1,100
	421610	UA Ft Smith Miller Analogy Test Fee	2,000
	421611	UA Fort Smith TOEFL Test Fees	600
	421612	UA Fort Smith Score Report Fees	700
	421690	UA Fort Smith Other Test Fees	7,300
	421901	ID Replacement Fees	11,000
	421903	Graduation Application Fees	31,000
	421904	New Student Orientation Fee	31,880
		Total Fees	7,289,001
Appropriations			
	433100	Local County Sales Tax	5,520,000
		Total Appropriations	5,520,000
Gifts, Grants and Contracts			
	441400	Private Gifts	19,000
	441410	Private Gifts from UAFS Fdn-Salary	203,679
	441420	Private Gifts from UAFS Fdn-Other	720,651
	443400	Private Contracts	13,000
		Total Gifts, Grants and Contracts	956,330
Sales and Services			
	461900	Other Facilities Fees	75,000
	463100	Rental Charges	10,200
	464100	Dental Hygiene Services	15,000
	466100	Sale of Property	10,000

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2015

100111-General Unrestricted E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Sales and Services			
	467200	Labor Reimbursements	1,000
	467900	Other Administrative Assessments	60,000
	469103	Veterans Services	3,000
	469105	Diploma Replacement Fee	300
	469106	Placement File Processing Fee	200
	469990	Other Sales and Services	2,500
		Total Sales and Services	177,200
Investment Income			
	499999	Interest Earned	1,300
		Total Investment Income	1,300
Other Sources			
	491100	Library Fines	3,300
	491200	Parking Fines	3,000
	491300	Returned Check Charges	1,000
	491401	TIAA-CREF Match Forfeitures	25,000
	491700	Late Payment Fees	125,000
	492100	Installment Plan Service Charges	50,000
	492200	Installment Plan Late Charges	20,000
	499100	Recovery of Bad Debts	2,000
	499300	Leave Repurchases	2,000
	499900	Other Miscellaneous Income	38,000
	499901	Other Miscellaneous Commissions	1,000
	499902	State PCard Rebates	12,000
	499903	State Travel Card Rebates	1,500
	499904	State Local Tax Cap Rebates	75,000
	499905	CoOp Purchasing Contract Rebates	500
	499906	Fuel Card Rebates	500
		Total Other Sources	359,800
		Total Revenue	38,702,360

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2015

100191-568 State Treasury Fund CWW

Revenue Category	Account #	Account Description	Budget
Appropriations			
	432100	General Revenue	20,594,615
	432200	Educ & Excellence Trust Funds	3,140,332
	Total Appropriations		23,734,947
	Total Revenue		23,734,947

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2015

100311-Discretionary Unrest E&G Cash Funds

Revenue Category	Account #	Account Description	Budget
Gifts, Grants and Contracts			
	441400	Private Gifts	1,500
		Total Gifts, Grants and Contracts	1,500
		Total Revenue	1,500

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2015

100411-Lab Fee Funds

Revenue Category	Account #	Account Description	Budget
Fees			
	421121	UA Fort Smith Music Fees	11,156
	421123	UA Fort Smith EC Tchr Intern Fees	11,700
	421124	UA Fort Smith Mid Tchr Intern Fees	4,000
	421125	UA Fort Smith Secd Tchr Intern Fees	7,600
	421127	UA Ft Smith Foreign Language Fee	8,500
	421128	UA Fort Smith Spec Educ Intern Fees	2,000
	421130	UA Fort Smith Hlth Science Lab Fees	14,150
	421131	UA Fort Smith Nursing Lab Fees	18,556
	421132	UA Fort Smith EMT Lab Fees	1,206
	421133	UA Fort Smith Surgical Tech LabFees	875
	421135	UA Fort Smith Dental HygieneLabFees	3,025
	421136	UA Ft Smith Radiologic Tech LabFees	5,500
	421139	UAFt Smith Imaging Sciences LabFees	1,900
	421140	UA Fort Smith Hlth Sci Assessmt Fee	29,775
	421141	UA Fort Smith Sciences Lab Fees	162,297
	421151	UA Fort Smith CAST Lab Fees	18,272
	421161	UA Fort Smith Education Lab Fees	3,304
	Total Fees		303,816
	Total Revenue		303,816

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2015

130111-Academy of the Arts Cash Funds

Revenue Category	Account #	Account Description	Budget
Tuition Non-Credit			
	411210	UA Fort Smith Non-Credit Tuition	258,080
	Total Tuition Non-Credit		258,080
	Total Revenue		258,080

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
140211-Math Science Center Cash Funds

Revenue Category	Account #	Account Description	Budget
Fees			
	421500	UA Fort Smith Seminar/Workshop Fees	28,000
		Total Fees	28,000
Gifts, Grants and Contracts			
	442200	State Grants	7,000
		Total Gifts, Grants and Contracts	7,000
Sales and Services			
	467900	Other Administrative Assessments	16,000
		Total Sales and Services	16,000
		Total Revenue	51,000

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2015

140411-Pre-School Programs Cash Funds

Revenue Category	Account #	Account Description	Budget
Tuition Non-Credit			
	411210	UA Fort Smith Non-Credit Tuition	10,005
		Total Tuition Non-Credit	10,005
		Total Revenue	10,005

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2015
 150211-Family Enterprise Center Cash Funds

Revenue Category	Account #	Account Description	Budget
Fees			
	421500	UA Fort Smith Seminar/Workshop Fees	46,700
		Total Fees	46,700
		Total Revenue	46,700
		<u>Total E&G Revenue</u>	<u>63,108,408</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Chancellor

Org #	Account #	Account Description	Program	Budget
11000 Board of Visitors				
	600000	Maintenance and Operation	500	1,000
Total - Board of Visitors				1,000
12000 Office of the Chancellor				
	511100	FT Non-Faculty Base	500	333,806
	512100	Base Salary - Classified	500	22,264
	513000	PT Hourly Wages	500	2,000
	520000	Fringe Benefits	500	112,342
	600000	Maintenance and Operation	500	60,591
	660000	Travel	500	15,500
Total - Office of the Chancellor				546,503
12002 Chancellor's Leadership Council				
	514000	Student Hourly Wages	310	4,000
	520000	Fringe Benefits	310	360
	600000	Maintenance and Operation	310	4,000
	660000	Travel	310	11,000
Total - Chancellor's Leadership Council				19,360
12130 American Democracy Project				
	514000	Student Hourly Wages	400	2,320
	520000	Fringe Benefits	400	209
	600000	Maintenance and Operation	400	2,000
	660000	Travel	400	500
Total - American Democracy Project				5,029
13100 Staff Development-Chancellor				
	600000	Maintenance and Operation	500	2,000
Total - Staff Development-Chancellor				2,000
15001 Leadership Fort Smith Program				
	511500	PT Non-Faculty	200	32,000
	513000	PT Hourly Wages	200	14,650
	520000	Fringe Benefits	200	4,200

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Chancellor

Org #	Account #	Account Description	Program	Budget
15001 Leadership Fort Smith Program				
	600000	Maintenance and Operation	200	3,500
	660000	Travel	200	8,000
Total - Leadership Fort Smith Program				62,350
15002 University Relations				
	511100	FT Non-Faculty Base	500	81,240
	520000	Fringe Benefits	500	25,591
	600000	Maintenance and Operation	500	1,500
	660000	Travel	500	14,000
Total - University Relations				122,331
15004 Public Relations				
	512100	Base Salary - Classified	500	93,876
	520000	Fringe Benefits	500	29,571
	600000	Maintenance and Operation	500	3,000
Total - Public Relations				126,447
<u>Total - Chancellor</u>				<u>885,020</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

Chancellor							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
12000	Office of the Chancellor						
	<u>511100</u>						
CHANCE	Paul B. Beran	100111	12000	511100	500	100%	197,676
ASTCHA	Carolyn A. Hankins	100111	12000	511100	500	100%	75,628
INAST2	Susan K. Devero	100111	12000	511100	500	100%	60,502
							<u>333,806</u>
	<u>512100</u>						
ADM212	Sandy K. Mayhan	100111	12000	512100	500	100%	22,264
Total Office of the Chancellor							356,070
15002	University Relations						
	<u>511100</u>						
EDUREL	Elizabeth S. Underwood	100111	15002	511100	500	100%	81,240
15004	Public Relations						
	<u>512100</u>						
DIRINF	Vacant (LaMar)	100111	15004	512100	500	100%	63,163
PGCR04	John Post	100111	15004	512100	500	100%	30,713
Total Public Relations							93,876
Total Chancellor							531,186

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
12100 Provost/VC Academic Affairs Office				
	600000	Maintenance and Operation	390	35,000
	511100	FT Non-Faculty Base	400	40,000
	520000	Fringe Benefits	400	12,600
	511100	FT Non-Faculty Base	500	340,738
	512100	Base Salary - Classified	500	41,579
	520000	Fringe Benefits	500	120,430
	600000	Maintenance and Operation	500	8,000
	660000	Travel	500	4,000
Total - Provost/VC Academic Affairs Office				602,347
12101 Associate Provost Office				
	511100	FT Non-Faculty Base	400	58,000
	520000	Fringe Benefits	400	18,270
	511100	FT Non-Faculty Base	500	58,000
	520000	Fringe Benefits	500	18,270
	600000	Maintenance and Operation	500	1,000
	660000	Travel	500	500
Total - Associate Provost Office				154,040
12102 Instructional Support				
	511100	FT Non-Faculty Base	390	199,712
	520000	Fringe Benefits	390	62,909
	600000	Maintenance and Operation	390	8,282
	660000	Travel	390	1,000
Total - Instructional Support				271,903
12110 International Academic Programs				
	511100	FT Non-Faculty Base	390	123,174
	513000	PT Hourly Wages	390	11,000
	514000	Student Hourly Wages	390	11,000
	520000	Fringe Benefits	390	40,780
	600000	Maintenance and Operation	390	30,180
	660000	Travel	390	24,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
12110 International Academic Programs				
Total - International Academic Programs				240,134
12112 International Cultural Exchange				
	600000	Maintenance and Operation	390	500
Total - International Cultural Exchange				500
12121 Army Military Programs				
	600000	Maintenance and Operation	390	1,450
Total - Army Military Programs				1,450
12140 Grant Administration				
	511100	FT Non-Faculty Base	390	60,000
	520000	Fringe Benefits	390	18,900
	600000	Maintenance and Operation	390	1,000
Total - Grant Administration				79,900
13300 Staff Development-Provost				
	600000	Maintenance and Operation	500	2,000
Total - Staff Development-Provost				2,000
16000 Institutional Effectiveness				
	511100	FT Non-Faculty Base	500	85,470
	512100	Base Salary - Classified	500	33,552
	520000	Fringe Benefits	500	37,492
	600000	Maintenance and Operation	500	4,075
	660000	Travel	500	1,000
Total - Institutional Effectiveness				161,589
22110 Academic Accreditation/Memberships				
	600000	Maintenance and Operation	390	62,500
	660000	Travel	390	17,000
Total - Academic Accreditation/Memberships				79,500
22160 Academy for Assessmnt of Stdnt Lrng				
	600000	Maintenance and Operation	400	5,010
	660000	Travel	400	15,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
22160 Academy for Assessmnt of Stdnt Lrng				
Total - Academy for Assessmnt of Stdnt Lrng				20,010
300P90 Study Abroad Programs				
	600000	Maintenance and Operation	111	160,000
Total - Study Abroad Programs				160,000
311100 Faculty Development Pool				
	600000	Maintenance and Operation	390	120,000
Total - Faculty Development Pool				120,000
31132 Honors Program Coordination				
	511300	FT Faculty Twelve-Month Base	390	38,250
	512100	Base Salary - Classified	390	22,264
	520000	Fringe Benefits	390	19,063
	600000	Maintenance and Operation	390	3,500
	660000	Travel	390	20,000
Total - Honors Program Coordination				103,077
31133 Outcomes Assessment				
	511100	FT Non-Faculty Base	390	87,689
	520000	Fringe Benefits	390	27,622
	600000	Maintenance and Operation	390	7,964
	660000	Travel	390	2,136
Total - Outcomes Assessment				125,411
32100 Library Services				
	511100	FT Non-Faculty Base	330	325,573
	512100	Base Salary - Classified	330	105,385
	514000	Student Hourly Wages	330	6,400
	520000	Fringe Benefits	330	136,328
	600000	Maintenance and Operation	330	328,478
	660000	Travel	330	500

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
32100 Library Services				
Total - Library Services				902,664
32200 General Circulation-Library				
	751000	Books	330	48,888
	752000	Current Serial Subscriptions	330	54,000
	753000	Audio-Visual Materials	330	10,000
	754000	Collection Preservation	330	1,150
Total - General Circulation-Library				114,038
333001 Lifelong Learning General Admin				
	511100	FT Non-Faculty Base	200	68,809
	512100	Base Salary - Classified	200	22,264
	520000	Fringe Benefits	200	28,688
	600000	Maintenance and Operation	200	5,995
	660000	Travel	200	600
Total - Lifelong Learning General Admin				126,356
333401 LL Travel Tours				
	600000	Maintenance and Operation	200	6,000
	660000	Travel	200	47,300
Total - LL Travel Tours				53,300
333402 LL Youth Programs				
	600000	Maintenance and Operation	200	1,500
Total - LL Youth Programs				1,500
333403 LL Adult Programs				
	511500	PT Non-Faculty	200	5,000
	513000	PT Hourly Wages	200	480
	520000	Fringe Benefits	200	493
	600000	Maintenance and Operation	200	13,100
Total - LL Adult Programs				19,073
333404 LL Senior Programs				
	600000	Maintenance and Operation	200	1,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
333404 LL Senior Programs				
Total - LL Senior Programs				1,000
333406 LL Online Learning				
	600000	Maintenance and Operation	200	6,000
Total - LL Online Learning				6,000
41300 Babb Center for Student Prof Dev				
	511100	FT Non-Faculty Base	400	86,150
	520000	Fringe Benefits	400	27,137
	600000	Maintenance and Operation	400	6,500
	660000	Travel	400	2,000
Total - Babb Center for Student Prof Dev				121,787
<u>Total - Provost/VC Academic Affairs</u>				<u>3,467,579</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

Provost/VC Academic Affairs							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
12100	Provost/VC Academic Affairs Office						
	<u>511100</u>						
CAOPRV	Georgia Hale - Interim	100111	12100	511100	500	100%	171,388
DNSTUD	Carol P. Pendleton	100111	12100	511100	400	50%	40,000
DNSTUD	Carol P. Pendleton	100111	12100	511100	500	50%	40,000
							80,000
DRACAS	Bonnie L. Harmon	100111	12100	511100	500	100%	67,057
RSANL1	Tammy L. Richmond	100111	12100	511100	500	100%	62,293
							380,738
	<u>512100</u>						
PGCR05	Coletta S. Furner	100111	12100	512100	500	100%	41,579
Total Provost/VC Academic Affairs Office							422,317
12101	Associate Provost Office						
	<u>511100</u>						
AVCWFD	Kenneth Warden	100111	12101	511100	400	50%	58,000
AVCWFD	Kenneth Warden	100111	12101	511100	500	50%	58,000
Total Associate Provost Office							116,000
12102	Instructional Support						
	<u>511100</u>						
DNIDEV	Tarakeshwar P. Mishra	100111	12102	511100	390	100%	80,839
INDES1	Clint E. Brooks	100111	12102	511100	390	100%	61,791
INDES2	Shikun Zhang	100111	12102	511100	390	100%	57,082
Total Instructional Support							199,712
12110	International Academic Programs						
	<u>511100</u>						
JAPIRA	Takeo Suzuki	100111	12110	511100	390	100%	88,093
ADINT1	John B. Holland	100111	12110	511100	390	100%	35,081
Total International Academic Programs							123,174
12140	Grants Administration						
	<u>511100</u>						
ADMGRT	Vacant (Carr)	100111	12140	511100	390	100%	60,000
16000	Institutional Effectiveness						
	<u>511100</u>						
DIR IR	Fnu Mihir	100111	16000	511100	500	100%	85,470
	<u>512100</u>						
RPANL1	Joel M. Wright	100111	16000	512100	500	100%	33,552
Total Institutional Effectiveness							119,022
31132	Honors Program Coordination						
	<u>511300</u>						
ENL004	Dennis J. Siler	100111	31132	511300	390	50%	38,250
	<u>512100</u>						
ADM203	Susan L. Buchanan	100111	31132	512100	390	100%	22,264
Total Honors Program Coordination							60,514

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>Provost/VC Academic Affairs</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
31133	Outcomes Assessment						
	<u>511100</u>						
DIR IE	Rebecca J. Timmons	100111	31133	511100	390	100%	87,689
32100	Library Services						
	<u>511100</u>						
DIRLIB	Robert W. Frizzell	100111	32100	511100	330	100%	83,028
LIB002	Jordan E. Ruud	100111	32100	511100	330	100%	45,788
LIB003	Carolyn N. Filippelli	100111	32100	511100	330	100%	51,453
LIB004	Dennis G. Van Arsdale	100111	32100	511100	330	100%	50,556
LIB005	Jason D. Phillips	100111	32100	511100	330	100%	45,788
LIB006	Elizabeth J. Burden	100111	32100	511100	330	100%	48,961
							325,574
	<u>512100</u>						
LIBTC1	Sharon A. Freeman	100111	32100	512100	330	100%	24,107
LIBTC2	Patti L. Haberer	100111	32100	512100	330	100%	26,115
LIBTC3	Dianna M. Werthmuller	100111	32100	512100	330	100%	28,134
LIBTC4	Tina K. Brown	100111	32100	512100	330	100%	27,029
							105,385
Total Library Services							430,959
333001	Lifelong Learning General Admin						
	<u>511100</u>						
DIRLLL	Jeff P. Adams	100111	333001	511100	200	100%	68,809
	<u>512100</u>						
ADM201	Stephany D. Ramsey	100111	333001	512100	200	100%	22,264
Total Lifelong Learning General Admin							91,073
41300	Babb Center for Std Professional Development						
	<u>511100</u>						
DIRBAB	Ronald H. Orick	100111	41300	511100	400	100%	86,150
Total Provost/VC Academic Affairs							1,796,610

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Assistant to Provost/Dir of Development Education

Org #	Account #	Account Description	Program	Budget
34100U Assist to Provost/Developmental Ed				
	511000	Contract Salaries	111	30,250
	511100	FT Non-Faculty Base	500	110,995
	512100	Base Salary - Classified	500	25,774
	520000	Fringe Benefits	500	43,082
	600000	Maintenance and Operation	500	3,400
	660000	Travel	500	1,000
Total - Assist to Provost/Developmental Ed				214,501
341106 College Preparatory SAS Acd Success				
	511300	FT Faculty Twelve-Month Base	390	40,028
	520000	Fringe Benefits	390	12,609
	600000	Maintenance and Operation	390	2,000
Total - College Preparatory SAS Acd Success				54,637
34200U Learning Assistance Center				
	511100	FT Non-Faculty Base	390	49,540
	520000	Fringe Benefits	390	15,605
	600000	Maintenance and Operation	390	1,333
Total - Learning Assistance Center				66,478
34210U LAC Tutoring				
	513000	PT Hourly Wages	111	30,000
	520000	Fringe Benefits	111	2,700
	600000	Maintenance and Operation	111	500
Total - LAC Tutoring				33,200
34220U LAC Guided Study				
	511100	FT Non-Faculty Base	111	85,724
	513000	PT Hourly Wages	111	11,128
	520000	Fringe Benefits	111	28,005
	600000	Maintenance and Operation	111	3,000
Total - LAC Guided Study				127,857
41001 ADA Services				

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Assistant to Provost/Dir of Development Education

Org #	Account #	Account Description	Program	Budget
41001 ADA Services				
	511500	PT Non-Faculty	400	15,762
	513000	PT Hourly Wages	400	37,100
	520000	Fringe Benefits	400	4,758
	600000	Maintenance and Operation	400	2,925
Total - ADA Services				60,545
<u>Total - Assistant to Provost/Dir of Development Education</u>				<u>557,218</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>Assistant to Provost/Dir of Development Education</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
34100U	Assistant to Provost/Developmental Ed						
	<u>511100</u>						
APDDEV	Diana Rowden - Interim	100111	34100U	511100	500	100%	110,995
	<u>512100</u>						
ADM310	Larry B. Nelson	100111	34100U	512100	500	100%	25,774
Total Assistant to Provost/Developmental Ed							136,769
341106	College Preparatory SAS Academic Success						
	<u>511300</u>						
READ02	Constance R. Phillips	100111	341106	511300	390	50%	40,028
34200U	Learning Assistance Center						
	<u>511100</u>						
DIRLAC	Billy D. Yates	100111	34200U	511100	390	100%	49,540
34220U	LAC Guided Study						
	<u>511100</u>						
CLIN03	Susan S. Cowan	100111	34220U	511100	111	100%	26,080
CLIN08	Kim V. Perry	100111	34220U	511100	111	100%	33,564
CLIN12	Jennifer C. Taylor	100111	34220U	511100	111	100%	26,080
Total LAC Guided Study							85,724
Total Assistant to Provost/Dir of Development Education							312,061

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362001 College of Health Sci Dean's Office				
	511000	Contract Salaries	111	718,177
	511100	FT Non-Faculty Base	111	27,785
	520000	Fringe Benefits	111	234,978
	511100	FT Non-Faculty Base	390	171,166
	512100	Base Salary - Classified	390	40,470
	514000	Student Hourly Wages	390	3,500
	520000	Fringe Benefits	390	66,981
	600000	Maintenance and Operation	390	12,744
	660000	Travel	390	8,400
	511100	FT Non-Faculty Base	400	37,200
	520000	Fringe Benefits	400	11,718
Total - College of Health Sci Dean's Office				1,333,119
36200U College of Health Sci-General CR				
	600000	Maintenance and Operation	111	500
Total - College of Health Sci-General CR				500
362102 LPN Nursing				
	511300	FT Faculty Twelve-Month Base	111	127,200
	520000	Fringe Benefits	111	40,068
	600000	Maintenance and Operation	111	4,000
	512100	Base Salary - Classified	390	13,294
	520000	Fringe Benefits	390	4,188
	660000	Travel	390	1,100
Total - LPN Nursing				189,850
362103 BSN Nursing				
	511200	FT Faculty Nine-Month Base	111	1,376,289
	511300	FT Faculty Twelve-Month Base	111	130,000
	520000	Fringe Benefits	111	474,481
	600000	Maintenance and Operation	111	23,000
	660000	Travel	111	417
	512100	Base Salary - Classified	390	26,990

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362103 BSN Nursing				
	520000	Fringe Benefits	390	8,502
	660000	Travel	390	1,583
Total - BSN Nursing				2,041,262
362201 Dental Hygiene-CR				
	511200	FT Faculty Nine-Month Base	111	179,398
	520000	Fringe Benefits	111	56,510
	600000	Maintenance and Operation	111	30,000
	511200	FT Faculty Nine-Month Base	390	36,720
	512100	Base Salary - Classified	390	23,865
	520000	Fringe Benefits	390	19,084
Total - Dental Hygiene-CR				345,577
362205 Radiography				
	511300	FT Faculty Twelve-Month Base	111	135,505
	520000	Fringe Benefits	111	42,684
	600000	Maintenance and Operation	111	10,150
	511300	FT Faculty Twelve-Month Base	390	8,249
	512100	Base Salary - Classified	390	4,714
	520000	Fringe Benefits	390	4,084
Total - Radiography				205,386
362207 Surgical				
	511200	FT Faculty Nine-Month Base	111	102,801
	520000	Fringe Benefits	111	32,697
	600000	Maintenance and Operation	111	7,683
	511200	FT Faculty Nine-Month Base	390	19,359
	512100	Base Salary - Classified	390	4,713
	520000	Fringe Benefits	390	7,583
Total - Surgical				174,836
362208 EMT/Paramedic				
	600000	Maintenance and Operation	111	2,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362208 EMT/Paramedic				
Total - EMT/Paramedic				2,000
362210 BSIS Management				
	511300	FT Faculty Twelve-Month Base	111	139,509
	520000	Fringe Benefits	111	43,944
	600000	Maintenance and Operation	111	2,400
Total - BSIS Management				185,853
362211 Diagnostic Medical Sonography (DMS)				
	511300	FT Faculty Twelve-Month Base	111	154,011
	520000	Fringe Benefits	111	48,513
	600000	Maintenance and Operation	111	6,780
	630000	Operational Expenses	111	17,720
	660000	Travel	111	500
	511300	FT Faculty Twelve-Month Base	390	18,966
	520000	Fringe Benefits	390	5,974
Total - Diagnostic Medical Sonography (DMS)				252,464
<u>Total - College of Health Science</u>				<u>4,730,847</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100311-Discretionary Unrest E&G Cash Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362001	College of Health Sci Dean's Office			
	630000	Operational Expenses	390	1,500
	Total - College of Health Sci Dean's Office			1,500
	<u>Total - College of Health Science</u>			<u>1,500</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100411-Lab Fee Funds

College of Health Science

Org #	Account #	Account Description	Program	Budget
362001 College of Health Sci Dean's Office				
	600000	Maintenance and Operation	111	14,150
Total - College of Health Sci Dean's Office				14,150
362102 LPN Nursing				
	600000	Maintenance and Operation	111	4,000
Total - LPN Nursing				4,000
362103 BSN Nursing				
	600000	Maintenance and Operation	111	44,331
Total - BSN Nursing				44,331
362201 Dental Hygiene-CR				
	600000	Maintenance and Operation	111	3,025
Total - Dental Hygiene-CR				3,025
362205 Radiography				
	600000	Maintenance and Operation	111	5,500
Total - Radiography				5,500
362207 Surgical				
	600000	Maintenance and Operation	111	875
Total - Surgical				875
362208 EMT/Paramedic				
	600000	Maintenance and Operation	111	1,206
Total - EMT/Paramedic				1,206
36220U Specialized Health Sciences				
	600000	Maintenance and Operation	111	1,900
Total - Specialized Health Sciences				1,900
<u>Total - College of Health Science</u>				<u>74,987</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

College of Health Science							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
362001	College of Health Sci Dean's Office						
	<u>511100</u>						
DNLH1	Carolyn W. Mosley	100111	362001	511100	111	9%	13,785
DNLH1	Carolyn W. Mosley	100111	362001	511100	390	82%	125,378
DNLH1	Carolyn W. Mosley (endowment)	100111	362001	511100	111	9%	14,000
							153,163
CLIN01	Dana K Vance-Davis	100111	362001	511100	390	100%	45,788
ADCH01	Lori D. Jones	100111	362001	511100	400	100%	37,200
							236,151
	<u>512100</u>						
ADM303	Carol R. Hill	100111	362001	512100	390	100%	31,042
ADM106	Vacant (Mailer)	100111	362001	512100	390	50%	9,428
							40,470
Total College of Health Sci Dean's Office							276,621
362102	LPN Nursing						
	<u>511300</u>						
LPN001	Tanya Hall	100111	362102	511300	111	100%	65,000
LPN004	Susan R. Pejic	100111	362102	511300	111	100%	61,200
LPN004	Susan R. Pejic (coordinator stipend)	100111	362102	511300	111		1,000
							62,200
							127,200
	<u>512100</u>						
ADM103	Rebecca J. Bufkin	100111	362102	512100	390	33%	6,820
ADM110	Brian C. Vaughn	100111	362102	512100	390	33%	6,474
							13,294
Total LPN Nursing							140,494
362103	BSN Nursing						
	<u>511200</u>						
BSN002	Patsy B. Cornelius	100111	362103	511200	111	100%	71,209
BSN002	Patsy B. Cornelius (coordinator stipend)	100111	362103	511200	111		1,000
							72,209
BSN003	Tammy McCoy	100111	362103	511200	111	100%	66,300
BSN004	Angela Nitsche	100111	362103	511200	111	100%	66,300
BSN005	Marie Pham-Russell	100111	362103	511200	111	97%	71,400
BSN005	Marie Pham-Russell (endowment)	100111	362103	511200	111	3%	2,500
							73,900
BSN006	Sonja Greiner	100111	362103	511200	111	100%	66,300
BSN007	Teresa S. Libby	100111	362103	511200	111	100%	67,626
BSN007	Teresa S. Libby	100111	362103	511200	111		1,000
							68,626
BSN008	Jackie P. Cavner	100111	362103	511200	111	100%	66,300
BSN008	Jackie P. Cavner (coordinator stipend)	100111	362103	511200	111		1,000
							67,300
BSN009	Jo-Anna Blankenship	100111	362103	511200	111	100%	65,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

College of Health Science							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
362103	BSN Nursing						
	<u>511200</u>						
BSN010	Dana L. Reeves	100111	362103	511200	111	100%	71,209
BSN010	Dana L. Reeves (coordinator stipend)	100111	362103	511200	111		1,000
							72,209
BSN011	Michelle Harp	100111	362103	511200	111	100%	65,000
BSN012	Stephanie Mann	100111	362103	511200	111	100%	70,000
BSN013	Silvia Imanda	100111	362103	511200	111	100%	69,655
BSN014	Katherine S. Hicks	100111	362103	511200	111	100%	69,655
BSN015	Brenda W. Moore	100111	362103	511200	111	100%	66,300
BSN016	Karen F. Wright	100111	362103	511200	111	100%	66,300
BSN017	Deborah K. Fulmer	100111	362103	511200	111	100%	67,626
BSN017	Deborah K. Fulmer (coordinator stipend)	100111	362103	511200	111		1,000
							68,626
BSN018	Brett Merkley	100111	362103	511200	111	100%	66,300
BSN019	Vacant (Benefit Bank Endowment)	100111	362103	511200	111	100%	70,000
BSN020	Vacant (Bressie)	100111	362103	511200	111	100%	70,000
BSN021	Pamela S. Blesch (Douglas Smith Endowment)	100111	362103	511200	111	100%	76,309
							1,376,289
	<u>511300</u>						
EDNSG1	Dianna Scherlin	100111	362103	511300	111	100%	130,000
	<u>512100</u>						
ADM103	Rebecca J. Bufkin	100111	362103	512100	390	67%	13,847
ADM110	Brian C. Vaughn	100111	362103	512100	390	67%	13,143
							26,990
Total BSN Nursing							1,533,279
362201	Dental Hygiene-CR						
	<u>511200</u>						
DEN001	Pamela L. Davidson	100111	362201	511200	111	50%	36,720
DEN001	Pamela L. Davidson	100111	362201	511200	390	50%	36,720
							73,440
DEN002	Kim Langwell	100111	362201	511200	111	100%	40,800
DEN003	Virginia M. Hardgraves	100111	362201	511200	111	100%	51,878
DEN004	Vacant	100111	362201	511200	111	100%	50,000
							216,118
	<u>512100</u>						
ADM118	Tammy L. Vanourny	100111	362201	512100	390	100%	23,865
Total Dental Hygiene-CR							239,983

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>College of Health Science</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
362205	Radiography						
	<u>511300</u>						
RAD002	Angela K. Elmore	100111	362205	511300	111	90%	71,246
RAD002	Angela K. Elmore	100111	362205	511300	390	10%	8,249
							<u>79,495</u>
RADT03	Casey M. Harmon	100111	362205	511300	111	90%	64,259
							<u>143,754</u>
	<u>512100</u>						
ADM106	Vacant (Mailer)	100111	362205	512100	390	25%	4,714
Total Radiography							148,468
362207	Surgical						
	<u>511200</u>						
SUR001	Sydney A. Fulbright	100111	362207	511200	111	75%	58,075
SUR001	Sydney A. Fulbright	100111	362207	511200	390	25%	19,359
							<u>77,434</u>
SUR002	Vacant (Goad)	100111	362207	511200	111	100%	44,726
							<u>122,160</u>
	<u>512100</u>						
ADM106	Vacant (Mailer)	100111	362207	512100	390	25%	4,713
Total Surgical							126,873
362210	BSIS Management						
	<u>511300</u>						
IS0002	Alisa L. Cole	100111	362210	511300	111	25%	17,286
IS0003	Brandy N. Jones	100111	362210	511300	111	25%	15,086
RAD001	Nancy G. Hawking	100111	362210	511300	111	100%	99,997
RADT03	Casey M. Harmon	100111	362210	511300	111	10%	7,140
Total BSIS Management							139,509
362211	Diagnostic Medical Sonography (DMS)						
	<u>511300</u>						
IS0001	Jodi D. Callahan	100111	362211	511300	111	75%	56,897
IS0001	Jodi D. Callahan	100111	362211	511300	390	25%	18,966
							<u>75,863</u>
IS0002	Alisa L. Cole	100111	362211	511300	111	75%	51,857
IS0003	Brandy N. Jones	100111	362211	511300	111	75%	45,257
Total Diagnostic Medical Sonography (DMS)							172,977
Total College of Health Sciences							2,778,204

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Business

Org #	Account #	Account Description	Program	Budget
352001 College of Business Dean's Office				
	511000	Contract Salaries	111	45,600
	520000	Fringe Benefits	111	14,364
	511100	FT Non-Faculty Base	390	140,213
	511200	FT Faculty Nine-Month Base	390	37,959
	512100	Base Salary - Classified	390	27,908
	514000	Student Hourly Wages	390	14,718
	520000	Fringe Benefits	390	66,240
	600000	Maintenance and Operation	390	31,000
	660000	Travel	390	15,550
	511100	FT Non-Faculty Base	400	34,000
	520000	Fringe Benefits	400	10,710
Total - College of Business Dean's Office				438,262
352101 Business Administration				
	511200	FT Faculty Nine-Month Base	111	773,025
	511300	FT Faculty Twelve-Month Base	111	83,491
	520000	Fringe Benefits	111	269,804
	600000	Maintenance and Operation	111	9,000
	511200	FT Faculty Nine-Month Base	390	121,346
	511300	FT Faculty Twelve-Month Base	390	71,382
	512100	Base Salary - Classified	390	19,232
	520000	Fringe Benefits	390	66,767
Total - Business Administration				1,414,047
352102 Accounting				
	511100	FT Non-Faculty Base	111	12,747
	511200	FT Faculty Nine-Month Base	111	779,822
	511300	FT Faculty Twelve-Month Base	111	42,936
	520000	Fringe Benefits	111	263,183
	600000	Maintenance and Operation	111	8,650
	511200	FT Faculty Nine-Month Base	390	126,671
	511300	FT Faculty Twelve-Month Base	390	55,044

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Business

Org #	Account #	Account Description	Program	Budget
352102 Accounting				
	512100	Base Salary - Classified	390	19,617
	520000	Fringe Benefits	390	63,420
Total - Accounting				1,372,090
35210U Business				
	600000	Maintenance and Operation	111	2,500
Total - Business				2,500
<u>Total - College of Business</u>				<u>3,226,899</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

College of Business							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
352001	College of Business Dean's Office						
	<u>511100</u>						
DNBUSI	Margaret M. Tanner - Interim	100111	352001	511100	390	91%	140,213
ADCB01	Vacant (Sturges)	100111	352001	511100	400	100%	34,000
							174,213
	<u>511200</u>						
ACT007	Amelia A. Baldwin	100111	352001	511200	390	25%	37,959
	<u>512100</u>						
ADM308	Paula G. Teague	100111	352001	512100	390	100%	27,908
Total College of Business Dean's Office							240,080
352101	Business Administration						
	<u>511200</u>						
ETR002	Kermit W. Kuehn	100111	352101	511200	111	88%	111,473
ETR002	Kermit W. Kuehn	100111	352101	511200	390	12%	15,201
							126,674
IBS001	Bileau B. Bhasin	100111	352101	511200	111	61%	88,536
IBS001	Bileau B. Bhasin	100111	352101	511200	390	25%	36,312
IBS001	Bileau B. Bhasin (endowment)	100111	352101	511200	111	14%	20,000
							144,848
MGMT02	Wilbur B. Medlin	100111	352101	511200	111	88%	95,615
MGMT02	Wilbur B. Medlin	100111	352101	511200	390	12%	13,038
							108,653
MGMT04	Mohamed A. Zainuba	100111	352101	511200	111	63%	60,544
MGMT04	Mohamed A. Zainuba	100111	352101	511200	390	25%	24,025
							84,569
MGMT06	Ahmad D. Rahal	100111	352101	511200	111	100%	104,449
MGMT07	Larry H. Faulk	100111	352101	511200	111	88%	88,106
MGMT07	Larry H. Faulk	100111	352101	511200	390	12%	12,014
							100,120
MKTG01	Jaime Encinas (visiting)	100111	352101	511200	111	100%	50,000
MKTG02	Gerald D. Peerbolte	100111	352101	511200	111	88%	61,070
MKTG02	Gerald D. Peerbolte	100111	352101	511200	390	12%	8,724
MKTG02	Gerald D. Peerbolte (endowment)	100111	352101	511200	111		5,000
							74,794
MKTG03	James E. Beard	100111	352101	511200	111	88%	88,232
MKTG03	James E. Beard	100111	352101	511200	390	12%	12,032
							100,264
							894,371
	<u>511300</u>						
ECON02	Latisha A. Settlege	100111	352101	511300	111	11%	12,109
DHMGMT	Clifford D. Scott	100111	352101	511300	111	50%	71,382
DHMGMT	Clifford D. Scott	100111	352101	511300	390	50%	71,382
							142,764
							154,873
	<u>512100</u>						
ADM114	Amanda S. Rogers	100111	352101	512100	390	100%	19,232
Total Business Administration							1,068,476

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>College of Business</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
352102	Accounting						
	<u>511100</u>						
DNBUSI	Margaret M. Tanner	100111	352102	511000	111	9%	12,747
	<u>511200</u>						
ACT001	Julia L. Wright	100111	352102	511200	111	100%	45,017
ACT002	Thomas P. Hayes	100111	352102	511200	111	88%	93,092
ACT002	Thomas P. Hayes	100111	352102	511200	390	12%	13,299
							106,391
ACT004	George L. Schmidt	100111	352102	511200	111	88%	93,989
ACT004	George L. Schmidt	100111	352102	511200	390	12%	12,816
							106,805
ACT006	Diana S. Payne	100111	352102	511200	111	88%	61,420
ACT006	Diana S. Payne	100111	352102	511200	390	12%	8,375
							69,795
ACT007	Amelia A. Baldwin	100111	352102	511200	111	37%	57,149
ACT007	Amelia A. Baldwin	100111	352102	511200	390	25%	37,959
ACT007	Amelia A. Baldwin (endowment)	100111	352102	511200	111	13%	20,000
							115,108
ECON01	James R. Wollscheid	100111	352102	511200	111	88%	78,808
ECON01	James R. Wollscheid	100111	352102	511200	390	12%	10,747
							89,555
ECON03	Bun S. Lee	100111	352102	511200	111	88%	64,089
ECON03	Bun S. Lee	100111	352102	511200	390	12%	8,739
							72,828
FIN001	Shanhong Wu	100111	352102	511200	111	88%	90,963
FIN001	Shanhong Wu	100111	352102	511200	390	12%	12,404
							103,367
FIN002	Zhuoming Peng	100111	352102	511200	111	88%	91,237
FIN002	Zhuoming Peng	100111	352102	511200	390	12%	12,442
							103,679
MGMT03	Daniel M. Settlage	100111	352102	511200	111	88%	72,526
MGMT03	Daniel M. Settlage	100111	352102	511200	390	12%	9,890
MGMT03	Daniel M. Settlage (endowment)	100111	352102	511200	111		5,000
							87,416
MGMT04	Mohamed A. Zainuba	100111	352102	511200	111	12%	11,532
							911,493
	<u>511300</u>						
DHACCT	Latisha A. Settlage	100111	352102	511300	111	39%	42,936
DHACCT	Latisha A. Settlage	100111	352102	511300	390	50%	55,044
							97,980
	<u>512100</u>						
ADM120	Amy L. Stewart	100111	352102	512100	390	100%	19,617
Total Accounting							1,041,837
Total College of Business							2,350,393

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

School of Education

Org #	Account #	Account Description	Program	Budget
354001 School of Education Exec Dir Office				
	511000	Contract Salaries	111	117,640
	511100	FT Non-Faculty Base	111	26,250
	520000	Fringe Benefits	111	45,326
	511100	FT Non-Faculty Base	390	78,750
	512100	Base Salary - Classified	390	37,938
	514000	Student Hourly Wages	390	3,200
	520000	Fringe Benefits	390	37,044
	600000	Maintenance and Operation	390	20,000
	660000	Travel	390	6,000
	511100	FT Non-Faculty Base	400	36,325
	520000	Fringe Benefits	400	11,442
Total - School of Education Exec Dir Office				419,915
354101 Childhood Education				
	511200	FT Faculty Nine-Month Base	111	562,678
	520000	Fringe Benefits	111	177,245
	600000	Maintenance and Operation	111	12,500
	660000	Travel	111	2,426
	511200	FT Faculty Nine-Month Base	390	33,150
	512100	Base Salary - Classified	390	59,144
	520000	Fringe Benefits	390	29,072
	660000	Travel	390	3,000
Total - Childhood Education				879,215
354301 Secondary Education				
	511200	FT Faculty Nine-Month Base	111	70,644
	520000	Fringe Benefits	111	22,253
	600000	Maintenance and Operation	111	6,500
	660000	Travel	111	710
	511200	FT Faculty Nine-Month Base	390	15,575
	512100	Base Salary - Classified	390	10,412
	520000	Fringe Benefits	390	8,186

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2015
 100111-General Unrestricted E&G Cash Funds

School of Education

Org #	Account #	Account Description	Program	Budget
354301 Secondary Education				
	660000	Travel	390	1,040
Total - Secondary Education				135,320
354P02 COE Math Science Center				
	511100	FT Non-Faculty Base	200	35,231
	520000	Fringe Benefits	200	11,098
Total - COE Math Science Center				46,329
<u>Total - School of Education</u>				<u>1,480,779</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100411-Lab Fee Funds

School of Education

Org #	Account #	Account Description	Program	Budget
354101 Childhood Education				
	600000	Maintenance and Operation	111	13,510
Total - Childhood Education				13,510
354201 General Middle Childhood				
	600000	Maintenance and Operation	111	4,747
Total - General Middle Childhood				4,747
354301 Secondary Education				
	600000	Maintenance and Operation	111	8,347
Total - Secondary Education				8,347
354401 Special Education Endorsement				
	600000	Maintenance and Operation	111	2,000
Total - Special Education Endorsement				2,000
<u>Total - School of Education</u>				<u>28,604</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
140211-Math Science Center Cash Funds

School of Education

Org #	Account #	Account Description	Program	Budget
354P02 COE Math Science Center				
	511100	FT Non-Faculty Base	200	35,231
	520000	Fringe Benefits	200	11,098
	600000	Maintenance and Operation	200	51,000
Total - COE Math Science Center				97,329
<u>Total - School of Education</u>				<u>97,329</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
 BUDGET SUMMARY
 FISCAL YEAR ENDING JUNE 30, 2015
 140311-Supplementary Servs Provdr Cash Fds

School of Education

Org #	Account #	Account Description	Program	Budget
354P03 Supplementary Servs Provider Servs				
	600000	Maintenance and Operation	121	23,000
	512100	Base Salary - Classified	390	22,411
	520000	Fringe Benefits	390	7,059
Total - Supplementary Servs Provider Servs				52,470
<u>Total - School of Education</u>				<u>52,470</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
140411-Pre-School Programs Cash Funds

School of Education

Org #	Account #	Account Description	Program	Budget
354P04 Pre-School Programs				
	600000	Maintenance and Operation	121	1,350
Total - Pre-School Programs				1,350
354P06 Child Development Programs				
	514000	Student Hourly Wages	121	5,655
	520000	Fringe Benefits	121	509
	600000	Maintenance and Operation	121	13,501
	660000	Travel	121	1,001
	600000	Maintenance and Operation	200	247
	660000	Travel	200	525
	660000	Travel	390	2,274
Total - Child Development Programs				23,712
<u>Total - School of Education</u>				<u>25,062</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

School of Education							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
354001	School of Education Exec Dir Office						
	<u>511100</u>						
EDEDUC	Glenda Ezell	100111	354001	511100	111	25%	26,250
EDEDUC	Glenda Ezell	100111	354001	511100	390	75%	78,750
							105,000
ADEC01	Kim R. Tomlinson	100111	354001	511100	400	100%	36,325
							141,325
	<u>512100</u>						
ADSS01	Wanda C. Polk	100111	354001	512100	390	100%	37,938
Total School of Education Exec Dir Office							179,263
354101	Childhood Education						
	<u>511200</u>						
ECED04	Sara M. Davis	100111	354101	511200	111	100%	70,472
ECED05	Virginia K. Osburn	100111	354101	511200	111	100%	58,859
ECED06	Deebe M. Milford	100111	354101	511200	111	100%	58,869
ECED07	Shelli Henehan	100111	354101	511200	111	50%	30,000
ECED08	Linda L. Reid	100111	354101	511200	111	100%	62,550
EDUC01	Christine R. Ralston	100111	354101	511200	111	50%	33,150
EDUC01	Christine R. Ralston	100111	354101	511200	390	50%	33,150
							66,300
EDUC03	Donna K. Scoggins	100111	354101	511200	111	79%	48,525
EDUC05	Barbara G. Hunt	100111	354101	511200	111	100%	71,000
EDUC09	Chena T. Flood	100111	354101	511200	111	100%	71,400
MLED01	Lois J. Yocum	100111	354101	511200	111	84%	57,853
							595,828
	<u>512100</u>						
ADM101	Lisa L. Beshears	100111	354101	512100	390	75%	15,618
ADM116	Christina M. Stanfill	100111	354101	512100	390	75%	15,618
RAST01	Melanie C. Racy	100111	354101	512100	390	100%	27,908
							59,144
Total Childhood Education							654,972
354301	Secondary Education						
	<u>511200</u>						
EDUC03	Donna K. Scoggins	100111	354301	511200	111	21%	12,899
EDUC06	Luanne W. Lewis	100111	354301	511200	111	75%	46,725
EDUC06	Luanne W. Lewis	100111	354301	511200	390	25%	15,575
							62,300
MLED01	Lois J. Yocum	100111	354301	511200	111	16%	11,020
							86,219
	<u>512100</u>						
ADM101	Lisa L. Beshears	100111	354301	512100	390	25%	5,206
ADM116	Christina M. Stanfill	100111	354301	512100	390	25%	5,206
							10,412
Total Secondary Education							96,631

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>School of Education</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
354P02	COE Math Science Center						
	<u>511100</u>						
DIRMSP	Darlynn Cast	100111	354P02	511100	200	50%	35,231
DIRMSP	Darlynn Cast (grant)	140211	354P02	511100	200	50%	35,231
Total COE Math Science Center							70,462
354P03	Supplementary Servs Provider Servs						
	<u>512100</u>						
ADM108	Penny M. Casey (grant)	140311	354P03	512100	390	100%	22,411
Total School of Education							1,023,739

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Humanities & Social Science

Org #	Account #	Account Description	Program	Budget
31141 Drennen-Scott Home				
	511300	FT Faculty Twelve-Month Base	320	38,310
	520000	Fringe Benefits	320	12,068
	600000	Maintenance and Operation	320	9,000
	660000	Travel	320	2,000
Total - Drennen-Scott Home				61,378
31163 Pebley Center				
	513000	PT Hourly Wages	310	16,763
	514000	Student Hourly Wages	310	7,600
	520000	Fringe Benefits	310	2,193
	600000	Maintenance and Operation	310	1,500
	660000	Travel	310	150
Total - Pebley Center				28,206
351001 Clg of Hum & Soc Sci Dean's Office				
	511000	Contract Salaries	111	730,731
	511100	FT Non-Faculty Base	111	12,969
	520000	Fringe Benefits	111	234,267
	511100	FT Non-Faculty Base	390	116,718
	512100	Base Salary - Classified	390	34,998
	520000	Fringe Benefits	390	47,791
	600000	Maintenance and Operation	390	4,340
	660000	Travel	390	2,410
	511100	FT Non-Faculty Base	400	53,000
	520000	Fringe Benefits	400	16,695
Total - Clg of Hum & Soc Sci Dean's Office				1,253,919
351401 Art				
	511200	FT Faculty Nine-Month Base	111	138,955
	511300	FT Faculty Twelve-Month Base	111	42,262
	513000	PT Hourly Wages	111	4,250
	520000	Fringe Benefits	111	57,466
	600000	Maintenance and Operation	111	21,298

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Humanities & Social Science

Org #	Account #	Account Description	Program	Budget
351401 Art				
	660000	Travel	111	2,500
	511300	FT Faculty Twelve-Month Base	390	42,262
	520000	Fringe Benefits	390	13,312
Total - Art				322,305
351402 Music				
	511200	FT Faculty Nine-Month Base	111	436,309
	511300	FT Faculty Twelve-Month Base	111	61,500
	513000	PT Hourly Wages	111	28,965
	514000	Student Hourly Wages	111	4,000
	520000	Fringe Benefits	111	159,778
	600000	Maintenance and Operation	111	28,595
	660000	Travel	111	10,000
	511100	FT Non-Faculty Base	390	39,017
	511300	FT Faculty Twelve-Month Base	390	30,500
	520000	Fringe Benefits	390	21,804
	660000	Travel	390	6,100
Total - Music				826,568
351403 Music-Piano				
	600000	Maintenance and Operation	111	200
Total - Music-Piano				200
351404 Music-Choral				
	600000	Maintenance and Operation	111	2,750
Total - Music-Choral				2,750
351405 Music-Jazz				
	600000	Maintenance and Operation	111	1,500
Total - Music-Jazz				1,500
351406 Music-Instrumental				
	600000	Maintenance and Operation	111	1,750
	660000	Travel	111	2,500

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Humanities & Social Science

Org #	Account #	Account Description	Program	Budget
351406 Music-Instrumental				
Total - Music-Instrumental				4,250
351407 Theatre Arts				
	511200	FT Faculty Nine-Month Base	111	98,695
	514000	Student Hourly Wages	111	8,900
	520000	Fringe Benefits	111	31,890
	600000	Maintenance and Operation	111	25,700
	660000	Travel	111	4,000
	511200	FT Faculty Nine-Month Base	390	13,459
	511500	PT Non-Faculty	390	20,000
	520000	Fringe Benefits	390	6,040
	660000	Travel	390	2,000
Total - Theatre Arts				210,684
351408 Graphic Design				
	511200	FT Faculty Nine-Month Base	111	174,909
	520000	Fringe Benefits	111	55,097
	600000	Maintenance and Operation	111	11,521
	660000	Travel	111	1,500
	660000	Travel	390	1,000
Total - Graphic Design				244,027
351409 Music-Opera				
	600000	Maintenance and Operation	111	300
Total - Music-Opera				300
351410 Music-Vocal Jazz				
	600000	Maintenance and Operation	111	900
Total - Music-Vocal Jazz				900
351501 General Humanities				
	511200	FT Faculty Nine-Month Base	111	60,837
	520000	Fringe Benefits	111	19,164
	600000	Maintenance and Operation	111	2,500

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Humanities & Social Science

Org #	Account #	Account Description	Program	Budget
351501 General Humanities				
	660000	Travel	390	1,500
Total - General Humanities				84,001
351503 Philosophy				
	511200	FT Faculty Nine-Month Base	111	48,960
	520000	Fringe Benefits	111	15,422
	600000	Maintenance and Operation	111	1,150
Total - Philosophy				65,532
35150U Humanities				
	512100	Base Salary - Classified	390	30,217
	520000	Fringe Benefits	390	9,518
Total - Humanities				39,735
351801 Psychology				
	511200	FT Faculty Nine-Month Base	111	213,659
	511300	FT Faculty Twelve-Month Base	111	54,429
	514000	Student Hourly Wages	111	2,000
	520000	Fringe Benefits	111	84,628
	600000	Maintenance and Operation	111	7,895
	660000	Travel	111	1,200
	511300	FT Faculty Twelve-Month Base	390	54,429
	520000	Fringe Benefits	390	17,145
	660000	Travel	390	500
	670000	Financial Aid	700	470
Total - Psychology				436,355
351802 Sociology				
	511200	FT Faculty Nine-Month Base	111	100,494
	520000	Fringe Benefits	111	31,655
	600000	Maintenance and Operation	111	1,300
	660000	Travel	111	300

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Humanities & Social Science

Org #	Account #	Account Description	Program	Budget
351802 Sociology				
Total - Sociology				133,749
351803 Anthropology				
	511200	FT Faculty Nine-Month Base	111	30,494
	520000	Fringe Benefits	111	9,605
	600000	Maintenance and Operation	111	1,200
Total - Anthropology				41,299
351804 History				
	511200	FT Faculty Nine-Month Base	111	455,827
	511300	FT Faculty Twelve-Month Base	111	85,783
	520000	Fringe Benefits	111	170,609
	600000	Maintenance and Operation	111	7,758
	660000	Travel	111	2,152
	511300	FT Faculty Twelve-Month Base	390	47,472
	520000	Fringe Benefits	390	14,954
Total - History				784,555
351805 Geography				
	511200	FT Faculty Nine-Month Base	111	110,024
	520000	Fringe Benefits	111	34,658
	600000	Maintenance and Operation	111	850
Total - Geography				145,532
351806 Political Science				
	511200	FT Faculty Nine-Month Base	111	99,795
	520000	Fringe Benefits	111	31,436
	600000	Maintenance and Operation	111	2,000
Total - Political Science				133,231
351807 Criminal Justice				
	511200	FT Faculty Nine-Month Base	111	170,356
	511300	FT Faculty Twelve-Month Base	111	57,584
	514000	Student Hourly Wages	111	500

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Humanities & Social Science

Org #	Account #	Account Description	Program	Budget
351807 Criminal Justice				
	520000	Fringe Benefits	111	71,847
	600000	Maintenance and Operation	111	5,000
	660000	Travel	111	500
	511300	FT Faculty Twelve-Month Base	390	19,195
	520000	Fringe Benefits	390	6,047
	660000	Travel	390	1,500
Total - Criminal Justice				332,529
351808 Physical/Health Education				
	511100	FT Non-Faculty Base	111	77,311
	520000	Fringe Benefits	111	24,353
	600000	Maintenance and Operation	111	170
	600000	Maintenance and Operation	112	830
Total - Physical/Health Education				102,664
351809 Fitness Center				
	511100	FT Non-Faculty Base	111	7,982
	520000	Fringe Benefits	111	2,515
	600000	Maintenance and Operation	111	500
Total - Fitness Center				10,997
35180U Social and Behavioral Sciences				
	512100	Base Salary - Classified	390	46,867
	520000	Fringe Benefits	390	14,763
Total - Social and Behavioral Sciences				61,630
351810 Resources Interpretation				
	600000	Maintenance and Operation	111	1,000
	660000	Travel	390	1,000
Total - Resources Interpretation				2,000
<u>Total - College of Humanities & Social Science</u>				<u>5,330,796</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100411-Lab Fee Funds

College of Humanities & Social Science

Org #	Account #	Account Description	Program	Budget
351402 Music				
	600000	Maintenance and Operation	111	11,156
Total - Music				11,156
<u>Total - College of Humanities & Social Science</u>				<u>11,156</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>College of Humanities & Social Sciences</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
31141	Drennen-Scott Home						
	<u>511300</u>						
HISDSH	Thomas A. Wing	100111	31141	511300	320	50%	38,310
351001	Clg of Hum & Soc Sci Dean's Office						
	<u>511100</u>						
DNHUSS	Henry Q. Rinne	100111	351001	511100	111	10%	12,969
DNHUSS	Henry Q. Rinne	100111	351001	511100	390	90%	116,718
							129,687
	<u>511300</u>						
ACCHSS	Debbie L. Findlay	100111	351001	511100	400	100%	53,000
	<u>512100</u>						
ADM309	Linda M. Turner	100111	351001	512100	390	100%	34,998
Total Clg of Hum & Soc Sci Dean's Office							217,685
351401	Art						
	<u>511200</u>						
ART001	Ernest P. Cialone	100111	351401	511200	111	100%	52,744
GRA001	Colin J. McLain	100111	351401	511200	111	30%	16,355
GRA004	Kay N. Harper	100111	351401	511200	111	42%	25,231
HUM003	Mary B. Shepard	100111	351401	511200	111	88%	44,625
							138,955
	<u>511300</u>						
DHARTS	Lawrence D. Lee	100111	351401	511300	111	50%	42,262
DHARTS	Lawrence D. Lee	100111	351401	511300	390	50%	42,262
							84,524
Total Art							223,479
351402	Music						
	<u>511100</u>						
CLIN04	Terri L. Bailey	100111	351402	511100	390	100%	39,017
	<u>511200</u>						
HUM001	Stephen Husarik	100111	351402	511200	111	25%	18,154
MUED01	Vacant - New	100111	351402	511200	111	100%	55,000
MUS001	Donald K. Bailey	100111	351402	511200	111	100%	76,848
MUS002	David R. Carter	100111	351402	511200	111	100%	49,562
MUS003	Alexandra Zacharella	100111	351402	511200	111	100%	60,073
MUS006	Vacant (Vangjel)	100111	351402	511200	111	100%	48,000
VOC001	Rager H. Moore	100111	351402	511200	111	100%	58,264
VOC002	Elizabeth B. Momand	100111	351402	511200	111	100%	70,408
							436,309
	<u>511300</u>						
DHMSHU	Vacant (White)	100111	351402	511300	111	33%	30,500
DHMSHU	Vacant (White)	100111	351402	511300	390	33%	30,500
DHMSHU	Vacant (endowment)	100111	351402	511300	111	34%	31,000
							92,000
Total Music							567,326

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

College of Humanities & Social Sciences							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
351407	Theatre Arts						
	<u>511200</u>						
THEA01	Robert E. Stevenson	100111	351407	511200	111	85%	50,592
THEA01	Robert E. Stevenson	100111	351407	511200	390	15%	6,899
							57,491
THEA02	Pablo Guerra-Monje	100111	351407	511200	111	81%	48,103
THEA02	Pablo Guerra-Monje	100111	351407	511200	390	19%	6,560
							54,663
Total Theatre Arts							112,154
351408	Graphic Design						
	<u>511200</u>						
GRA001	Colin J. McLain	100111	351408	511200	111	70%	39,084
GRA002	Vacant (Brown)	100111	351408	511200	111	100%	48,000
GRA003	Bryan S. Alexis	100111	351408	511200	111	100%	52,982
GRA004	Kay N. Harper	100111	351408	511200	111	58%	34,843
Total Graphic Design							174,909
351501	General Humanities						
	<u>511200</u>						
HUM001	Stephen Husarik	100111	351501	511200	111	75%	54,462
HUM003	Mary B. Shepard	100111	351501	511200	111	12%	6,375
Total General Humanities							60,837
351503	Philosophy						
	<u>511200</u>						
PHL001	Josh Packwood (Visiting)	100111	351503	511200	111	100%	48,960
35150U	Humanities						
	<u>512100</u>						
ADM119	Billie J. McKim	100111	35150U	512100	390	100%	30,217
351801	Psychology						
	<u>511200</u>						
PSY001	Arlin J. Benjamin	100111	351801	511200	111	100%	56,438
PSY002	Gregory D. Roberts	100111	351801	511200	111	100%	53,262
PSY003	Nicha K. Otero	100111	351801	511200	111	100%	49,898
PSY004	Lisa D. Manriquez	100111	351801	511200	111	100%	54,061
							213,659
	<u>511300</u>						
DHPSYC	Rita L. Barrett	100111	351801	511300	111	50%	54,429
DHPSYC	Rita L. Barrett	100111	351801	511300	390	50%	54,429
							108,858
Total Psychology							322,517
351802	Sociology						
	<u>511200</u>						
ANT001	Daniel R. Maher	100111	351802	511200	111	50%	30,494
HCOA60	Ben Anderson	100111	351802	511200	111	50%	22,000
SOC001	Michele Donnelly	100111	351802	511200	111	100%	48,000
Total Sociology							100,494

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>College of Humanities & Social Sciences</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
351803	Anthropology						
	<u>511200</u>						
ANT001	Daniel R. Maher	100111	351803	511200	111	50%	30,494
351804	History						
	<u>511200</u>						
HIS001	Daniel C. Breitenberg	100111	351804	511200	111	100%	54,765
HIS002	Billy D. Higgins	100111	351804	511200	111	50%	32,444
HIS003	William T. Timmons	100111	351804	511200	111	100%	71,335
HIS004	Matthew G. McCoy	100111	351804	511200	111	100%	60,991
HIS005	John M. Crane	100111	351804	511200	111	100%	49,939
HIS006	Linda S. Fair	100111	351804	511200	111	25%	12,860
HIS007	Steven K. Kite	100111	351804	511200	111	100%	50,366
HIS009	Julie L. Oliver	100111	351804	511200	111	100%	51,727
HIS010	Phillip W. Russell	100111	351804	511200	111	100%	71,400
							455,827
	<u>511300</u>						
DHHIST	Robert J. Willoughby	100111	351804	511300	111	37%	47,473
DHHIST	Robert J. Willoughby	100111	351804	511300	390	63%	47,472
							94,945
HISDSH	Thomas A. Wing	100111	351804	511300	111	50%	38,310
							133,255
Total History							589,082
351805	Geography						
	<u>511200</u>						
HIS002	Billy D. Higgins	100111	351805	511200	111	50%	32,445
GEO001	Colton Flynn	100111	351805	511200	111	100%	39,000
HIS006	Linda S. Fair	100111	351805	511200	111	75%	38,579
Total Geography							110,024
351806	Political Science						
	<u>511200</u>						
POL001	Eric M. Baker	100111	351806	511200	111	100%	49,397
POL002	Williams N. Yamkam	100111	351806	511200	111	100%	50,398
Total Political Science							99,795
351807	Criminal Justice						
	<u>511200</u>						
CRJU01	Mary E. Wuestewald	100111	351807	511200	111	100%	46,008
CRJU03	Tony Pearn	100111	351807	511200	111	100%	47,940
CRJU04	Dennis W. Williams	100111	351807	511200	111	97%	47,491
CRJU05	Donald K. Balch	100111	351807	511200	111	68%	28,917
							170,356
	<u>511300</u>						
DHCRJU	Paul J. Kroutter	100111	351807	511300	111	75%	57,584
DHCRJU	Paul J. Kroutter	100111	351807	511300	390	25%	19,195
							76,779
Total Criminal Justice							247,135

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>College of Humanities & Social Sciences</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
351808	Physical/Health Education						
	<u>511100</u>						
HCOA10	Todd Holland	100111	351808	511100	111	25%	15,500
HCOA20	Louis W. Whorton	100111	351808	511100	111	25%	21,826
HCOA30	Joshua B. Newman	100111	351808	511100	111	25%	21,125
HCOA40	Deborah J. Sargent	100111	351808	511100	111	25%	18,860
Total Physical/Health Education							77,311
351809	Fitness Center						
	<u>511100</u>						
DIRFIT	Meighan A. Pendergrass	100111	351809	511100	111	8%	4,142
CLIN05	Cory L. Williams	100111	351809	511100	111	25%	3,840
Total Fitness Center							7,982
35180U	Social & Behavioral Sciences						
	<u>512100</u>						
ADM102	Donaldo Clarke	100111	35180U	512100	390	100%	19,233
ADM113	Janet Mailer	100111	35180U	512100	390	100%	27,634
Total Social & Behavioral Sciences							46,867
Total College of Humanities & Social Sciences							3,105,578

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Languages & Communication

Org #	Account #	Account Description	Program	Budget
31161 Applause				
	600000	Maintenance and Operation	310	1,000
	660000	Travel	310	500
Total - Applause				1,500
31164 Azahares				
	600000	Maintenance and Operation	310	1,500
Total - Azahares				1,500
341102 College Preparatory Reading				
	511200	FT Faculty Nine-Month Base	111	58,665
	511300	FT Faculty Twelve-Month Base	111	40,028
	520000	Fringe Benefits	111	31,088
	600000	Maintenance and Operation	111	2,000
Total - College Preparatory Reading				131,781
341104 College Preparatory Writing				
	511200	FT Faculty Nine-Month Base	111	113,291
	520000	Fringe Benefits	111	35,687
	600000	Maintenance and Operation	111	2,000
Total - College Preparatory Writing				150,978
357001 College of Lang/Comm Dean's Office				
	511000	Contract Salaries	111	310,576
	520000	Fringe Benefits	111	97,831
	511100	FT Non-Faculty Base	390	107,276
	512100	Base Salary - Classified	390	27,908
	520000	Fringe Benefits	390	42,583
	600000	Maintenance and Operation	390	3,000
	660000	Travel	390	1,000
	514000	Student Hourly Wages	500	5,000
	520000	Fringe Benefits	500	450
Total - College of Lang/Comm Dean's Office				595,624
357100 English Department				

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Languages & Communication

Org #	Account #	Account Description	Program	Budget
357100 English Department				
	511100	FT Non-Faculty Base	111	9,329
	511200	FT Faculty Nine-Month Base	111	864,144
	511300	FT Faculty Twelve-Month Base	111	115,143
	520000	Fringe Benefits	111	311,415
	600000	Maintenance and Operation	111	14,420
	511200	FT Faculty Nine-Month Base	390	46,000
	511300	FT Faculty Twelve-Month Base	390	45,000
	512100	Base Salary - Classified	390	19,617
	520000	Fringe Benefits	390	34,845
	660000	Travel	390	4,000
	511300	FT Faculty Twelve-Month Base	400	31,893
	520000	Fringe Benefits	400	10,046
Total - English Department				1,505,852
357200 Communications Department				
	511200	FT Faculty Nine-Month Base	111	154,421
	511300	FT Faculty Twelve-Month Base	111	52,500
	520000	Fringe Benefits	111	65,180
	600000	Maintenance and Operation	111	3,253
	511300	FT Faculty Twelve-Month Base	390	17,500
	520000	Fringe Benefits	390	5,513
	660000	Travel	390	1,000
Total - Communications Department				299,367
357300 World Languages Department				
	511200	FT Faculty Nine-Month Base	111	245,723
	511300	FT Faculty Twelve-Month Base	111	52,500
	520000	Fringe Benefits	111	93,940
	600000	Maintenance and Operation	111	8,343
	660000	Travel	111	1,000
	511300	FT Faculty Twelve-Month Base	390	17,500
	520000	Fringe Benefits	390	5,513

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Languages & Communication

Org #	Account #	Account Description	Program	Budget
357300 World Languages Department				
Total - World Languages Department				424,519
357P01 College of Lang/Cm NonCredit Prgrms				
	513000	PT Hourly Wages	121	20,447
	514000	Student Hourly Wages	121	900
	520000	Fringe Benefits	121	1,840
	600000	Maintenance and Operation	121	9,400
	660000	Travel	121	600
	513000	PT Hourly Wages	390	2,552
	520000	Fringe Benefits	390	230
Total - College of Lang/Cm NonCredit Prgrms				35,969
<u>Total - College of Languages & Communication</u>				<u>3,147,090</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100411-Lab Fee Funds

College of Languages & Communication

Org #	Account #	Account Description	Program	Budget
357300 World Languages Department				
	600000	Maintenance and Operation	111	8,500
Total - World Languages Department				8,500
<u>Total - College of Languages & Communication</u>				<u>8,500</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

College of Languages & Communications							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
341102	College Preparatory Reading						
	<u>511200</u>						
READ01	Robert W. Lowrey	100111	341102	511200	111	100%	58,665
	<u>511300</u>						
READ02	Constance R. Phillips	100111	341102	511300	111	50%	40,028
Total College Preparatory Reading							98,693
341104	College Preparatory Writing						
	<u>511200</u>						
ENLD01	Stacey G. DuVaul	100111	341104	511200	111	60%	28,725
ENLD02	Terri L. Wells	100111	341104	511200	111	70%	36,693
ENLD03	Loretta F. Conrad	100111	341104	511200	111	100%	47,873
Total College Preparatory Writing							113,291
357001	College of Lang/Comm Dean's Office						
	<u>511100</u>						
DNLACO	Joe M. Hardin	100111	357001	511100	390	91%	107,276
	<u>512100</u>						
ADM302	Patricia A. Broadwater	100111	357001	512100	390	100%	27,908
Total College of Lang/Comm Dean's Office							135,184
357100	English Department						
	<u>511100</u>						
DNLACO	Joe M. Hardin	100111	357100	511100	111	9%	9,329
	<u>511200</u>						
ENL011	Cammie M. Sublette	100111	357100	511200	111	100%	70,000
ENLD02	Terri L. Wells	100111	357100	511200	111	30%	15,726
ENL001	Mitzi W. Jones	100111	357100	511200	111	100%	46,632
ENL002	Carol D. Westcamp	100111	357100	511200	111	100%	49,879
ENL005	Kelly J. Jennings	100111	357100	511200	111	100%	64,670
ENL006	George B. Bowers	100111	357100	511200	111	88%	41,055
ENL007	Laura S. Witherington	100111	357100	511200	111	100%	58,182
ENL008	Melissa E. Whiting	100111	357100	511200	111	100%	77,475
ENL009	Erik A. Carlson	100111	357100	511200	111	100%	46,920
ENL011	Vacant (Wall)	100111	357100	511200	111	100%	46,000
ENL012	Laura J. Chitty	100111	357100	511200	111	100%	51,470
ENL014	Kimberly D. Robinson	100111	357100	511200	111	75%	42,964
ENL014	Kimberly D. Robinson	100111	357100	511200	390	25%	14,322
							57,286
ENL015	Monica K. Luebke	100111	357100	511200	111	50%	31,678
ENL015	Monica K. Luebke	100111	357100	511200	390	50%	31,678
							63,356
ENL016	Lindsay M. Lawrence	100111	357100	511200	111	100%	55,644
ENL018	Kevin L. Jones	100111	357100	511200	111	100%	55,613
ENL019	Ann-Gee Lee	100111	357100	511200	111	100%	48,223
ENL020	Sarah B. Griffith	100111	357100	511200	111	100%	42,864
ENLD01	Stacey G. DuVaul	100111	357100	511200	111	40%	19,149
							910,144

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>College of Languages & Communications</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
357100	English Department						
	<u>511300</u>						
ENL003	Susan K. Whitlow	100111	357100	511300	111	50%	31,893
ENL003	Susan K. Whitlow	100111	357100	511300	400	50%	31,893
							<hr/> 63,786
DHENG1	Dennis K. Fudge	100111	357100	511300	111	50%	45,000
DHENG1	Dennis K. Fudge	100111	357100	511300	390	50%	45,000
							<hr/> 90,000
ENL004	Dennis J. Siler	100111	357100	511300	111	50%	38,250
							<hr/> 192,036
	<u>512100</u>						
ADM115	Jacquelyn M. West	100111	357100	512100	390	100%	19,617
Total English Department							1,131,126
357200	Communications Department						
	<u>511200</u>						
ENL006	George B. Bowers	100111	357200	511200	111	12%	5,865
COMM02	Thomas H. Walton	100111	357200	511200	111	100%	53,469
COMM03	Susan M. Simkowski	100111	357200	511200	111	100%	50,223
COMM04	Carolyn A. Thompson	100111	357200	511200	111	100%	44,864
							<hr/> 154,421
	<u>511300</u>						
DHCOMM	Bradley E. Wiggins	100111	357200	511300	111	75%	52,500
DHCOMM	Bradley E. Wiggins	100111	357200	511300	390	25%	17,500
							<hr/> 70,000
Total Communications Department							224,421
357300	World Languages Department						
	<u>511200</u>						
FRL001	Madeline Martinez-Santiago	100111	357300	511200	111	100%	49,051
FRL002	Francesco Tarelli	100111	357300	511200	111	100%	46,696
FRL003	Rosario Nolasco-Schultheiss	100111	357300	511200	111	100%	55,598
FRL004	Arthur Wendorf	100111	357300	511200	111	100%	48,000
FRL006	Mary A. Sobhani	100111	357300	511200	111	100%	46,378
							<hr/> 245,723
	<u>511300</u>						
DHLANG	Brenda Ross	100111	357300	511300	111	75%	52,500
DHLANG	Brenda Ross	100111	357300	511300	390	25%	17,500
							<hr/> 70,000
Total World Languages Department							315,723
Total College of Languages & Communications							2,018,438

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
341101 College Preparatory Mathematics				
	511200	FT Faculty Nine-Month Base	111	356,984
	520000	Fringe Benefits	111	112,450
	600000	Maintenance and Operation	111	10,000
Total - College Preparatory Mathematics				479,434
356001 College of STEM Dean's Office				
	511000	Contract Salaries	111	280,000
	520000	Fringe Benefits	111	88,200
	511100	FT Non-Faculty Base	390	115,000
	512100	Base Salary - Classified	390	26,289
	520000	Fringe Benefits	390	44,506
	600000	Maintenance and Operation	390	15,200
	660000	Travel	390	3,500
	511100	FT Non-Faculty Base	400	37,854
	520000	Fringe Benefits	400	11,924
Total - College of STEM Dean's Office				622,473
356101 Biological Science				
	511100	FT Non-Faculty Base	111	33,564
	511200	FT Faculty Nine-Month Base	111	695,671
	511300	FT Faculty Twelve-Month Base	111	53,040
	514000	Student Hourly Wages	111	17,875
	520000	Fringe Benefits	111	248,026
	600000	Maintenance and Operation	111	50,900
	660000	Travel	111	1,590
	511200	FT Faculty Nine-Month Base	390	6,163
	511300	FT Faculty Twelve-Month Base	390	53,040
	512100	Base Salary - Classified	390	9,617
	520000	Fringe Benefits	390	21,678
	660000	Travel	390	4,510
Total - Biological Science				1,195,674
356102 Physical Science				

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356102 Physical Science				
	511100	FT Non-Faculty Base	111	31,136
	511200	FT Faculty Nine-Month Base	111	179,599
	520000	Fringe Benefits	111	66,381
	600000	Maintenance and Operation	111	4,000
	512100	Base Salary - Classified	390	9,617
	520000	Fringe Benefits	390	3,029
	660000	Travel	390	1,500
Total - Physical Science				295,262
356103 Chemistry				
	511200	FT Faculty Nine-Month Base	111	436,973
	514000	Student Hourly Wages	111	7,000
	520000	Fringe Benefits	111	138,276
	600000	Maintenance and Operation	111	35,135
	660000	Travel	111	6
	660000	Travel	390	1,494
Total - Chemistry				618,884
356104 Physics				
	511100	FT Non-Faculty Base	111	10,000
	511200	FT Faculty Nine-Month Base	111	66,204
	520000	Fringe Benefits	111	24,004
	600000	Maintenance and Operation	111	4,988
Total - Physics				105,196
356105 Geology				
	511200	FT Faculty Nine-Month Base	111	21,969
	514000	Student Hourly Wages	111	1,400
	520000	Fringe Benefits	111	7,046
	600000	Maintenance and Operation	111	5,000
Total - Geology				35,415
356200 Mathematics				
	511200	FT Faculty Nine-Month Base	111	757,464

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356200 Mathematics				
	511300	FT Faculty Twelve-Month Base	111	41,000
	514000	Student Hourly Wages	111	10,500
	520000	Fringe Benefits	111	252,463
	600000	Maintenance and Operation	111	21,000
	660000	Travel	111	940
	511300	FT Faculty Twelve-Month Base	390	41,000
	512100	Base Salary - Classified	390	33,293
	520000	Fringe Benefits	390	23,403
	660000	Travel	390	5,210
Total - Mathematics				1,186,273
356300 Engineering				
	511200	FT Faculty Nine-Month Base	111	239,220
	511300	FT Faculty Twelve-Month Base	111	81,504
	514000	Student Hourly Wages	111	1,936
	520000	Fringe Benefits	111	101,201
	600000	Maintenance and Operation	111	22,795
	635000	Insurance	111	955
	660000	Travel	111	2,147
	511300	FT Faculty Twelve-Month Base	390	27,169
	512100	Base Salary - Classified	390	14,811
	520000	Fringe Benefits	390	13,224
	660000	Travel	390	3,194
	670000	Financial Aid	700	1,250
Total - Engineering				509,406
356400 Computer and Information Sciences				
	511200	FT Faculty Nine-Month Base	111	412,292
	511300	FT Faculty Twelve-Month Base	111	239,359
	514000	Student Hourly Wages	111	9,000
	520000	Fringe Benefits	111	206,081
	600000	Maintenance and Operation	111	15,487

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356400 Computer and Information Sciences				
	660000	Travel	111	4,943
	511300	FT Faculty Twelve-Month Base	390	27,586
	512100	Base Salary - Classified	390	14,811
	520000	Fringe Benefits	390	13,354
	660000	Travel	390	2,522
Total - Computer and Information Sciences				945,435
<i>Total - College of Science, Technology, Engineering & Math</i>				<u>5,993,452</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100411-Lab Fee Funds

College of Science, Technology, Engineering & Math

Org #	Account #	Account Description	Program	Budget
356101 Biological Science				
	600000	Maintenance and Operation	111	77,000
Total - Biological Science				77,000
356102 Physical Science				
	600000	Maintenance and Operation	111	28,000
Total - Physical Science				28,000
356103 Chemistry				
	600000	Maintenance and Operation	111	35,000
Total - Chemistry				35,000
356104 Physics				
	600000	Maintenance and Operation	111	12,000
Total - Physics				12,000
356200 Mathematics				
	600000	Maintenance and Operation	111	1,100
Total - Mathematics				1,100
356300 Engineering				
	600000	Maintenance and Operation	111	9,197
Total - Engineering				9,197
<i>Total - College of Science, Technology, Engineering & Math</i>				<i><u>162,297</u></i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

College of Science, Technology, Engineering & Mathematics							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
341101	College Preparatory Mathematics						
	<u>511200</u>						
MTHD01	Terri L. Smith-Leins	100111	341101	511200	111	100%	58,359
MTHD02	Ray M. Watson	100111	341101	511200	111	100%	59,300
MTHD03	Matthew B. Utz	100111	341101	511200	111	100%	52,509
MTHD04	Sarah B. Ruple	100111	341101	511200	111	100%	49,276
MTHD05	Roy S. Henderson	100111	341101	511200	111	100%	52,020
MTHD06	Casey L. McEver	100111	341101	511200	111	100%	42,864
MTHD07	Emily S. Foss	100111	341101	511200	111	100%	42,656
Total College Preparatory Mathematics							356,984
356001	College of STEM Dean's Office						
	<u>511100</u>						
DNSTEM	James R. Belcher (Interim)	100111	356001	511100	390	91%	115,000
ADST01	JoAnn C. Chandler	100111	356001	511100	400	100%	37,854
							152,854
	<u>512100</u>						
ADM307	Jeanie M. Sutton	100111	356001	512100	390	100%	26,289
Total College of STEM Dean's Office							179,143
356101	Biological Science						
	<u>511100</u>						
CLIN07	Alyce J. Spires	100111	356101	511100	111	100%	33,564
	<u>511200</u>						
BIO001	Thomas M. Buchanan	100111	356101	511200	111	100%	72,382
BIO002	Davis Pritchett	100111	356101	511200	111	100%	72,675
BIO003	Kristine A. Garner	100111	356101	511200	111	100%	57,377
BIO004	Ragupathy Kannan	100111	356101	511200	111	91%	66,345
BIO004	Ragupathy Kannan	100111	356101	511200	390	9%	6,163
							72,508
BIO005	Vacant (Tichenor)	100111	356101	511200	111	95%	52,000
BIO006	Rodney K. Nelson	100111	356101	511200	111	100%	63,283
BIO007	Rebecca J. Williamson	100111	356101	511200	111	100%	59,143
BIO008	Dale A. Amos	100111	356101	511200	111	100%	49,563
BIO009	Sandhya N. Baviskar	100111	356101	511200	111	100%	56,810
BIO010	Amy C. Skypala	100111	356101	511200	111	100%	58,948
BIO011	Vacant (Vo)	100111	356101	511200	111	100%	43,285
BIO012	Roger L. Lightner (Visiting)	100111	356101	511200	111	100%	43,860
							701,834
	<u>511300</u>						
DHBIOL	David McClellan	100111	356101	511300	111	50%	53,040
DHBIOL	David McClellan	100111	356101	511300	390	50%	53,040
							106,080
	<u>512100</u>						
ADM122	Jeana L. Boster	100111	356101	512100	390	50%	9,617
Total Biological Science							851,095

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>College of Science, Technology, Engineering & Mathematics</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
356102	Physical Science						
	<u>511100</u>						
CLIN06	Todd A. Phipps	100111	356102	511100	111	100%	31,136
	<u>511200</u>						
PHY003	James W. Christiansen	100111	356102	511200	111	63%	49,806
PSC001	Christopher S. Knubley	100111	356102	511200	111	68%	33,631
PSC002	Austin E. Boyd	100111	356102	511200	111	100%	50,644
PSC003	David P. Mayo	100111	356102	511200	111	88%	45,518
							179,599
	<u>512100</u>						
ADM122	Jeana L. Boster	100111	356102	512100	390	50%	9,617
Total Physical Science							220,352
356103	Chemistry						
	<u>511200</u>						
CHM001	David J. Burkey	100111	356103	511200	111	100%	54,101
CHM002	Jeremy Durchman	100111	356103	511200	111	100%	54,101
CHM003	Lynda C. Nelson	100111	356103	511200	111	100%	65,084
CHM004	Douglas N. Bryhan	100111	356103	511200	111	50%	27,752
CHM005	David M. McGinnis	100111	356103	511200	111	100%	54,019
CHM006	Brian D. Abbott	100111	356103	511200	111	80%	34,272
CHM007	Sean M. Curtis	100111	356103	511200	111	100%	55,636
CHM007	Sean M. Curtis (stipend)	100111	356103	511200	111		4,000
							59,636
CHM008	Paula Abbott	100111	356103	511200	111	100%	45,008
CHM009	Vacant	100111	356103	511200	111	100%	43,000
Total Chemistry							436,973
356104	Physics						
	<u>511100</u>						
DNSTEM	James R. Belcher	100111	356104	511100	111	9%	10,000
	<u>511200</u>						
CHM004	Douglas N. Bryhan	100111	356104	511200	111	50%	27,752
CHM006	Brian D. Abbott	100111	356104	511200	111	20%	8,568
PHY003	James W. Christiansen	100111	356104	511200	111	37%	29,884
							66,204
Total Physics							76,204
356105	Geology						
	<u>511200</u>						
PSC001	Christopher S. Knubley	100111	356105	511200	111	32%	15,467
PSC003	David P. Mayo	100111	356105	511200	111	12%	6,502
Total Geology							21,969

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

College of Science, Technology, Engineering & Mathematics

Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
356200	Mathematics						
	<u>511200</u>						
MTH002	Ernest M. Rigsby	100111	356200	511200	111	100%	65,440
MTH004	Daiho Uhm	100111	356200	511200	111	100%	52,020
MTH005	Jill E. Guerra	100111	356200	511200	111	100%	79,007
MTH008	Jack L. Jackson	100111	356200	511200	111	100%	62,073
MTH010	Noel M. Sagullo	100111	356200	511200	111	100%	50,644
MTH011	John A. Lewallen	100111	356200	511200	111	100%	57,222
MTH013	Jerry G. West	100111	356200	511200	111	100%	55,466
MTH014	Hung-Jen Huang	100111	356200	511200	111	100%	50,980
MTH015	Brandon J. Hutchison	100111	356200	511200	111	100%	51,230
MTH016	Jeanine L. Myers	100111	356200	511200	111	100%	52,979
MTH017	Marjorie A. Reading	100111	356200	511200	111	100%	41,616
MTHE01	Jennifer L. Engelhoven	100111	356200	511200	111	100%	45,008
MTHE02	Robert G. Parks	100111	356200	511200	111	100%	48,899
MTHE03	Christie L. Alexander	100111	356200	511200	111	100%	44,880
							757,464
	<u>511300</u>						
MTH003	Chih-Chien Yu	100111	356200	511300	111	50%	41,000
MTH003	Chih-Chien Yu	100111	356200	511300	390	50%	41,000
							82,000
	<u>512100</u>						
ADM214	Julia A. Martin	100111	356200	512100	390	100%	33,293
Total Mathematics							872,757
356300	Engineering						
	<u>511200</u>						
ELEG01	Kevin S. Woolverton	100111	356300	511200	111	100%	76,892
ENGN01	Kevin R. Lewelling	100111	356300	511200	111	90%	78,653
MEEG02	David C. Paulus	100111	356300	511200	111	98%	83,675
							239,220
	<u>511300</u>						
DHENG01	Michael C. Reynolds	100111	356300	511300	111	75%	81,504
DHENG01	Michael C. Reynolds	100111	356300	511300	390	25%	27,169
							108,673
	<u>512100</u>						
ADM109	Cindy L. Boyd	100111	356300	512100	390	50%	14,811
Total Engineering							362,704

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>College of Science, Technology, Engineering & Mathematics</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
356400	Computer and Information Sciences						
	<u>511200</u>						
IT0003	Brian H. Henehan	100111	356400	511200	111	100%	60,472
IT0004	Kenneth G. Pappas	100111	356400	511200	111	100%	69,987
IT0008	Gail C. Fulenwider	100111	356400	511200	111	100%	61,576
IT0014	Donna L. Wright	100111	356400	511200	111	100%	59,431
IT0015	Brian P. McLaughlan	100111	356400	511200	111	100%	60,282
IT0017	Janet S. Renwick	100111	356400	511200	111	100%	100,544
							<u>412,292</u>
	<u>511300</u>						
DHINFO	Ricky L. Massengale	100111	356400	511300	111	75%	82,758
DHINFO	Ricky L. Massengale	100111	356400	511300	390	25%	27,586
							<u>110,344</u>
IT0005	Norman B. Thigpen	100111	356400	511300	111	100%	77,578
IT0009	John P. Hightower	100111	356400	511300	111	100%	79,023
							<u>266,945</u>
	<u>512100</u>						
ADM109	Cindy L. Boyd	100111	356400	512100	390	50%	14,811
Total Computer and Information Sciences							694,048
Total College of Science, Technology, Engineering & Mathematics							4,072,229

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
33001 CBPD General Administration				
	511100	FT Non-Faculty Base	390	37,500
	520000	Fringe Benefits	390	11,813
	600000	Maintenance and Operation	390	1,100
	660000	Travel	390	500
Total - CBPD General Administration				50,913
33210 CBPD Educ Administration				
	512100	Base Salary - Classified	390	52,218
	520000	Fringe Benefits	390	16,449
	600000	Maintenance and Operation	390	550
Total - CBPD Educ Administration				69,217
33220 CBPD Instructional Training				
	511620	PT Faculty Base-Fall	121	40,000
	520000	Fringe Benefits	121	3,600
	600000	Maintenance and Operation	121	3,050
Total - CBPD Instructional Training				46,650
332201 CBPD Leadership and Management				
	511300	FT Faculty Twelve-Month Base	121	22,527
	520000	Fringe Benefits	121	7,096
	600000	Maintenance and Operation	121	9,168
	660000	Travel	121	332
	511300	FT Faculty Twelve-Month Base	390	11,134
	520000	Fringe Benefits	390	3,508
Total - CBPD Leadership and Management				53,765
332203 CBPD Ind Technolog/Technical Trng				
	511300	FT Faculty Twelve-Month Base	121	12,240
	520000	Fringe Benefits	121	3,856
	600000	Maintenance and Operation	121	6,000
	511300	FT Faculty Twelve-Month Base	390	6,120
	520000	Fringe Benefits	390	1,928

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
332203 CBPD Ind Technolog/Technical Trng				
Total - CBPD Ind Technolog/Technical Trng				30,144
332205 CBPD Information Technology				
	511300	FT Faculty Twelve-Month Base	121	14,499
	520000	Fringe Benefits	121	4,567
	600000	Maintenance and Operation	121	3,500
	511300	FT Faculty Twelve-Month Base	390	3,625
	520000	Fringe Benefits	390	1,142
Total - CBPD Information Technology				27,333
332210 CBPD Commercial Drivers License				
	511100	FT Non-Faculty Base	121	48,174
	520000	Fringe Benefits	121	15,175
	600000	Maintenance and Operation	121	44,163
	635000	Insurance	121	7,337
	650000	Utilities	121	7,800
Total - CBPD Commercial Drivers License				122,649
33230 Consulting Services				
	600000	Maintenance and Operation	121	500
Total - Consulting Services				500
33241 ACT Learning Center				
	600000	Maintenance and Operation	200	1,500
Total - ACT Learning Center				1,500
352P02 Family Enterprise Center				
	930000	Intra Fund Transfers	900	23,363
Total - Family Enterprise Center				23,363
361001 CAST Dean's Office				
	511000	Contract Salaries	111	230,500
	511100	FT Non-Faculty Base	111	8,912
	520000	Fringe Benefits	111	75,414
	511100	FT Non-Faculty Base	390	102,488

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361001 CAST Dean's Office				
	511300	FT Faculty Twelve-Month Base	390	8,820
	512100	Base Salary - Classified	390	61,169
	514000	Student Hourly Wages	390	6,600
	520000	Fringe Benefits	390	54,925
	600000	Maintenance and Operation	390	7,600
	660000	Travel	390	3,000
	511300	FT Faculty Twelve-Month Base	400	36,749
	520000	Fringe Benefits	400	11,576
Total - CAST Dean's Office				607,753
361103 Legal Assistant/Paralegal				
	511300	FT Faculty Twelve-Month Base	111	57,699
	520000	Fringe Benefits	111	18,175
	600000	Maintenance and Operation	111	4,950
	511300	FT Faculty Twelve-Month Base	390	19,233
	520000	Fringe Benefits	390	6,059
	660000	Travel	390	1,000
Total - Legal Assistant/Paralegal				107,116
361104 Admin Professional/Office Tech				
	511200	FT Faculty Nine-Month Base	111	69,743
	511300	FT Faculty Twelve-Month Base	111	42,637
	514000	Student Hourly Wages	111	2,600
	520000	Fringe Benefits	111	35,634
	600000	Maintenance and Operation	111	3,828
	511300	FT Faculty Twelve-Month Base	390	25,429
	520000	Fringe Benefits	390	8,010
	660000	Travel	390	1,200
Total - Admin Professional/Office Tech				189,081
361302 Computer Graphic Tech (CADD)				
	511200	FT Faculty Nine-Month Base	111	182,519
	511300	FT Faculty Twelve-Month Base	111	35,600

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361302 Computer Graphic Tech (CADD)				
	514000	Student Hourly Wages	111	2,600
	520000	Fringe Benefits	111	68,941
	600000	Maintenance and Operation	111	40,000
	660000	Travel	111	2,000
	511300	FT Faculty Twelve-Month Base	390	25,429
	512100	Base Salary - Classified	390	6,872
	520000	Fringe Benefits	390	10,175
Total - Computer Graphic Tech (CADD)				374,136
361502 Automotive Technology				
	511200	FT Faculty Nine-Month Base	111	71,615
	514000	Student Hourly Wages	111	1,600
	520000	Fringe Benefits	111	22,702
	600000	Maintenance and Operation	111	12,320
	511300	FT Faculty Twelve-Month Base	390	9,554
	520000	Fringe Benefits	390	3,010
Total - Automotive Technology				120,801
361503 Electronics Technology				
	511200	FT Faculty Nine-Month Base	111	152,817
	511300	FT Faculty Twelve-Month Base	111	22,032
	520000	Fringe Benefits	111	55,078
	600000	Maintenance and Operation	111	15,096
	660000	Travel	111	1,500
	511300	FT Faculty Twelve-Month Base	390	8,820
	520000	Fringe Benefits	390	2,778
	514000	Student Hourly Wages	500	9,320
	520000	Fringe Benefits	500	839
Total - Electronics Technology				268,280
361505 Mechanical Technology				
	600000	Maintenance and Operation	111	1,000
	520000	Fringe Benefits	390	1,605

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361505 Mechanical Technology				
Total - Mechanical Technology				2,605
361506 Welding Technology				
	511200	FT Faculty Nine-Month Base	111	55,725
	514000	Student Hourly Wages	111	2,600
	520000	Fringe Benefits	111	17,787
	600000	Maintenance and Operation	111	18,110
Total - Welding Technology				94,222
361701 Bachelor Applied Science				
	511200	FT Faculty Nine-Month Base	111	64,863
	511300	FT Faculty Twelve-Month Base	111	28,874
	520000	Fringe Benefits	111	29,526
	600000	Maintenance and Operation	111	9,900
	660000	Travel	111	7,000
	511300	FT Faculty Twelve-Month Base	112	28,611
	520000	Fringe Benefits	112	9,013
	511300	FT Faculty Twelve-Month Base	390	50,236
	512100	Base Salary - Classified	390	7,080
	520000	Fringe Benefits	390	18,054
Total - Bachelor Applied Science				253,157
361703 Bachelor Organizational Leadership				
	511200	FT Faculty Nine-Month Base	111	100,961
	511300	FT Faculty Twelve-Month Base	111	129,129
	520000	Fringe Benefits	111	72,479
	600000	Maintenance and Operation	111	5,217
	660000	Travel	111	3,783
	511300	FT Faculty Twelve-Month Base	390	21,625
	512100	Base Salary - Classified	390	6,872
	520000	Fringe Benefits	390	8,977

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361703 Bachelor Organizational Leadership				
Total - Bachelor Organizational Leadership				349,043
396163 CBPD Workforce Leadership				
	511300	FT Faculty Twelve-Month Base	111	62,281
	520000	Fringe Benefits	111	19,619
	600000	Maintenance and Operation	111	8,500
	511300	FT Faculty Twelve-Month Base	200	7,508
	520000	Fringe Benefits	200	2,365
Total - CBPD Workforce Leadership				100,273
<u>Total - College of Applied Science & Technology</u>				<u>2,892,501</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100411-Lab Fee Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
361302 Computer Graphic Tech (CADD)				
	600000	Maintenance and Operation	111	7,320
Total - Computer Graphic Tech (CADD)				7,320
361502 Automotive Technology				
	600000	Maintenance and Operation	111	3,190
Total - Automotive Technology				3,190
361503 Electronics Technology				
	600000	Maintenance and Operation	111	4,672
Total - Electronics Technology				4,672
361505 Mechanical Technology				
	600000	Maintenance and Operation	111	60
Total - Mechanical Technology				60
361506 Welding Technology				
	600000	Maintenance and Operation	111	3,030
Total - Welding Technology				3,030
<u>Total - College of Applied Science & Technology</u>				<u>18,272</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
150211-Family Enterprise Center Cash Funds

College of Applied Science & Technology

Org #	Account #	Account Description	Program	Budget
352P02 Family Enterprise Center				
	511100	FT Non-Faculty Base	200	37,500
	520000	Fringe Benefits	200	11,813
	600000	Maintenance and Operation	200	20,750
	930000	Intra Fund Transfers	900	(23,363)
Total - Family Enterprise Center				46,700
<u>Total - College of Applied Science & Technology</u>				<u>46,700</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

College of Applied Science & Technology							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
33001	CBPD General Administration						
	<u>511100</u>						
DRCBPD	David W. Robertson	100111	33001	511100	390	50%	37,500
33210	CBPD Educ Administration						
	<u>512100</u>						
ADM205	Karen M. Harmon	100111	33210	512100	390	100%	25,685
LABTC1	Linda L. Blair	100111	33210	512100	390	100%	26,533
Total CBPD Educ Administration							52,218
332201	CBPD Leadership and Management						
	<u>511300</u>						
MNG002	Kimberley A. Gordon	100111	332201	511300	121	30%	22,527
MNG002	Kimberley A. Gordon	100111	332201	511300	390	10%	7,509
							30,036
CRS002	Margaret A. Voelkel	100111	332201	511300	390	5%	3,625
Total CBPD Leadership and Management							33,661
332203	CBPD Ind Technology/Technical Trng						
	<u>511300</u>						
WFL003	Cameron J. McKinney	100111	332203	511300	121	20%	12,240
WFL003	Cameron J. McKinney	100111	332203	511300	390	10%	6,120
Total CBPD Ind Technology/Technical Trng							18,360
332205	CBPD Information Technology						
	<u>511300</u>						
CRS002	Margaret A. Voelkel	100111	332205	511300	121	20%	14,499
CRS002	Margaret A. Voelkel	100111	332205	511300	390	5%	3,625
Total CBPD Information Technology							18,124
332210	CBPD Commercial Drivers License						
	<u>511100</u>						
CDL001	Roy D. Duncan	100111	332210	511100	121	100%	48,174
352P02	Family Enterprise Center						
	<u>511100</u>						
DRCBPD	David W. Robertson	150211	352P02	511100	200	50%	37,500
361001	CAST Dean's Office						
	<u>511100</u>						
DNCAST	Leroy R. Cox (Interim)	100111	361001	511100	111	8%	8,912
DNCAST	Leroy R. Cox (Interim)	100111	361001	511100	390	92%	102,488
							111,400
	<u>511300</u>						
DHTECH	Bobby L. Jones	100111	361001	511300	390	12%	8,820
DHTECH	Bobby L. Jones	100111	361001	511300	400	50%	36,749
							45,569
	<u>512100</u>						
ADM117	Deborah L. Stoufer	100111	361001	512100	390	100%	29,589
ADM304	Linda M. Parker	100111	361001	512100	390	100%	31,580
							61,169
Total CAST Dean's Office							218,138

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>College of Applied Science & Technology</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
361103	Legal Assistant/Paralegal						
	<u>511300</u>						
LGL001	Lynn D. Lisk	100111	361103	511300	111	75%	57,699
LGL001	Lynn D. Lisk	100111	361103	511300	390	25%	19,233
Total Legal Assistant/Paralegal							76,932
361104	Admin Professional/Office Tech						
	<u>511200</u>						
APRO01	Debra A. Steele	100111	361104	511200	111	100%	48,725
IT0010	Robert B. Cloninger	100111	361104	511200	111	39%	21,018
							69,743
	<u>511300</u>						
CRS002	Margaret A. Voelkel	100111	361104	511300	111	10%	7,250
DHCADD	Argie N. Nichols	100111	361104	511300	111	12%	12,205
DHCADD	Argie N. Nichols	100111	361104	511300	390	25%	25,429
							37,634
DHTECH	Bobby L. Jones	100111	361104	511300	111	13%	9,554
MNG002	Kimberley A. Gordon	100111	361104	511300	111	10%	7,508
WFL003	Cameron J. McKinney	100111	361104	511300	111	10%	6,120
							68,066
Total Admin Professional/Office Tech							137,809
361302	Computer Graphic Tech (CADD)						
	<u>511200</u>						
CADD01	Max Johnston	100111	361302	511200	111	80%	51,067
CADD03	Charles H. Cady	100111	361302	511200	111	80%	40,656
CADD04	Derek E. Goodson	100111	361302	511200	111	93%	48,298
CADD05	Margaret S. Horne	100111	361302	511200	111	71%	42,498
							182,519
	<u>511300</u>						
DHCADD	Argie N. Nichols	100111	361302	511300	111	35%	35,600
DHCADD	Argie N. Nichols	100111	361302	511300	390	25%	25,429
							61,029
	<u>512100</u>						
ADM123	Diana S. Hall	100111	361302	512100	390	33%	6,872
Total Computer Graphic Tech (CADD)							250,420
361502	Automotive Technology						
	<u>511200</u>						
AUT001	Ken L. Butler	100111	361502	511200	111	51%	27,824
AUT002	Jody S. Grizzle	100111	361502	511200	111	29%	12,283
AUT003	Charles M. Lennon	100111	361502	511200	111	69%	31,508
							71,615
	<u>511300</u>						
DHTECH	Bobby L. Jones	100111	361502	511300	390	13%	9,554
Total Automotive Technology							81,169

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

College of Applied Science & Technology							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
361503	Electronics Technology						
	<u>511200</u>						
ELE001	Sabrina M. Gomez	100111	361503	511200	111	71%	35,383
ELE002	John Martini	100111	361503	511200	111	50%	32,000
ELE004	Vacant (Jackson)	100111	361503	511200	111	95%	50,758
ELE007	Jason M. Merritt	100111	361503	511200	111	68%	34,676
							152,817
	<u>511300</u>						
DHTECH	Bobby L. Jones	100111	361503	511300	390	12%	8,820
WFL003	Cameron J. McKinney	100111	361503	511300	111	36%	22,032
							30,852
Total Electronics Technology							183,669
361506	Welding Technology						
	<u>511200</u>						
WLD002	Michael A. Crawford	100111	361506	511200	111	33%	14,852
WLD003	Jimmie M. Dugan	100111	361506	511200	111	70%	32,888
WLD004	Jason M. Keyes	100111	361506	511200	111	20%	7,985
Total Welding Technology							55,725
361701	Bachelor Applied Science						
	<u>511200</u>						
BAS003	Earlene Washburn	100111	361701	511200	111	12%	6,863
????	Stacy Loseke (visiting)	100111	361701	511200	111	100%	42,000
ELE002	John Martini	100111	361701	511200	111	25%	16,000
							64,863
	<u>511300</u>						
DHBABS	Kerrie M. Taber (Interim DH)	100111	361701	511300	111	25%	20,000
DHBABS	Kerrie M. Taber (Interim DH)	100111	361701	511300	111		1,625
DHBABS	Kerrie M. Taber (Interim DH)	100111	361701	511300	390	25%	20,000
DHBABS	Kerrie M. Taber (Interim DH)	100111	361701	511300	390		1,625
							43,250
BAS901	Andrea M. Thomas	100111	361701	511300	112	50%	28,611
BAS901	Andrea M. Thomas	100111	361701	511300	390	50%	28,611
							57,222
CRS002	Margaret A. Voelkel	100111	361701	511300	111	10%	7,249
							107,721
	<u>512100</u>						
ADM123	Diana S. Hall	100111	361701	512100	390	34%	7,080
Total Bachelor Applied Science							179,664

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

College of Applied Science & Technology							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
361703	Bachelor Organizational Leadership						
	<u>511200</u>						
BAS003	Earlene Washburn	100111	361703	511200	111	88%	48,158
LEAD01	Vacant (Jordan)	100111	361703	511200	111	100%	52,803
							100,961
	<u>511300</u>						
BAS002	Kerrie M. Taber	100111	361703	511300	111	25%	20,000
BAS002	Kerrie M. Taber	100111	361703	511300	111		1,625
BAS002	Kerrie M. Taber	100111	361703	511300	390	25%	20,000
BAS002	Kerrie M. Taber	100111	361703	511300	390		1,625
							43,250
LEAD02	L L. VanOsdol	100111	361703	511300	111	100%	92,487
MNG002	Kimberley A. Gordon	100111	361703	511300	111	20%	15,017
							150,754
	<u>512100</u>						
ADM123	Diana S. Hall	100111	361703	512100	390	33%	6,872
Total Bachelor Organizational Leadership							258,587
396163	CBPD Workforce Leadership						
	<u>511300</u>						
CRS002	Margaret A. Voelkel	100111	396163	511300	111	50%	36,248
MNG002	Kimberley A. Gordon	100111	396163	511300	111	20%	15,017
MNG002	Kimberley A. Gordon	100111	396163	511300	200	10%	7,508
							22,525
WFL003	Cameron J. McKinney	100111	396163	511300	111	18%	11,016
Total CBPD Workforce Leadership							69,789
Total College of Applied Science & Technology							1,757,439

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Enrollment Management

Org #	Account #	Account Description	Program	Budget
41100 Placement Office				
	511100	FT Non-Faculty Base	400	108,109
	512100	Base Salary - Classified	400	21,827
	514000	Student Hourly Wages	400	5,155
	520000	Fringe Benefits	400	41,394
	600000	Maintenance and Operation	400	22,000
	660000	Travel	400	4,000
Total - Placement Office				202,485
41200 VC Enrollment Management				
	511100	FT Non-Faculty Base	400	200,385
	512100	Base Salary - Classified	400	27,908
	520000	Fringe Benefits	400	71,912
	600000	Maintenance and Operation	400	16,365
	660000	Travel	400	4,000
Total - VC Enrollment Management				320,570
41210 Convocation				
	600000	Maintenance and Operation	400	5,600
Total - Convocation				5,600
42730 ADTEC-East Arkansas Com College				
	670000	Financial Aid	700	400
Total - ADTEC-East Arkansas Com College				400
42740 ADTEC-Arkansas Northeastern College				
	670000	Financial Aid	700	1,200
Total - ADTEC-Arkansas Northeastern College				1,200
42750 ADTEC-Arkansas State Univ-Newport				
	670000	Financial Aid	700	700
Total - ADTEC-Arkansas State Univ-Newport				700
42802 NPCC-Natl Park Community College				
	670000	Financial Aid	700	800

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Enrollment Management

Org #	Account #	Account Description	Program	Budget
42802 NPCC-Natl Park Community College				
Total - NPCC-Natl Park Community College				800
43100 Admissions&School Relations Office				
	511100	FT Non-Faculty Base	400	211,357
	512100	Base Salary - Classified	400	46,662
	514000	Student Hourly Wages	400	21,418
	520000	Fringe Benefits	400	83,205
	600000	Maintenance and Operation	400	104,471
	660000	Travel	400	23,000
Total - Admissions&School Relations Office				490,113
43200 New Student Orientation				
	514000	Student Hourly Wages	400	9,240
	520000	Fringe Benefits	400	832
	600000	Maintenance and Operation	400	21,900
Total - New Student Orientation				31,972
44000 Advisement				
	511100	FT Non-Faculty Base	400	214,581
	512100	Base Salary - Classified	400	24,107
	513000	PT Hourly Wages	400	4,000
	514000	Student Hourly Wages	400	8,083
	520000	Fringe Benefits	400	76,274
	600000	Maintenance and Operation	400	14,335
	660000	Travel	400	1,500
Total - Advisement				342,880
45000 Records				
	511100	FT Non-Faculty Base	400	158,977
	512100	Base Salary - Classified	400	113,904
	513000	PT Hourly Wages	400	24,275
	514000	Student Hourly Wages	400	8,583
	520000	Fringe Benefits	400	88,915
	600000	Maintenance and Operation	400	14,384

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Enrollment Management

Org #	Account #	Account Description	Program	Budget
45000 Records				
	660000	Travel	400	2,000
Total - Records				411,038
45100 Commencement				
	600000	Maintenance and Operation	400	27,309
	660000	Travel	400	100
Total - Commencement				27,409
46100 Financial Aid Office				
	511100	FT Non-Faculty Base	400	347,104
	512100	Base Salary - Classified	400	44,203
	513000	PT Hourly Wages	400	18,660
	514000	Student Hourly Wages	400	6,350
	520000	Fringe Benefits	400	125,513
	600000	Maintenance and Operation	400	23,245
	660000	Travel	400	6,000
Total - Financial Aid Office				571,075
46200 Financial Aid Assistance Programs				
	670000	Financial Aid	700	5,161,000
Total - Financial Aid Assistance Programs				5,161,000
47000 Assessment Center				
	511100	FT Non-Faculty Base	400	44,462
	513000	PT Hourly Wages	400	30,605
	514000	Student Hourly Wages	400	5,005
	520000	Fringe Benefits	400	17,211
	600000	Maintenance and Operation	400	20,854
Total - Assessment Center				118,137
<u>Total - Enrollment Management</u>				<u>7,685,379</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

Enrollment Management							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
41100	Placement Office						
	<u>511100</u>						
DIRPLC	Vacant (Widders)	100111	41100	511100	400	100%	65,000
ADPLC1	Monique L. Forehand	100111	41100	511100	400	100%	43,109
							108,109
	<u>512100</u>						
ADM204	Janice Martinez	100111	41100	512100	400	100%	21,827
Total Placement Office							129,936
41200	VC Enrollment Management						
	<u>511100</u>						
VCEMGT	Julie Burdick	100111	41200	511100	400	100%	150,000
ADREC1	Andrea L. McCaleb	100111	41200	511100	400	100%	50,385
							200,385
	<u>512100</u>						
ADM306	Donna J. Scott	100111	41200	512100	400	100%	27,908
Total VC Enrollment Management							228,293
43100	Admissions & School Relations Office						
	<u>511100</u>						
ADAD01	Todd D. Koch	100111	43100	511100	400	100%	33,992
ADAD02	Jennifer J. Falkner	100111	43100	511100	400	100%	36,771
ADAD03	Matthew Pierce	100111	43100	511100	400	100%	30,526
ADAD04	Ana M. Gentry	100111	43100	511100	400	100%	36,771
ADAD05	Kelly L. Dewitt (Interim Director)	100111	43100	511100	400	100%	42,771
ADAD06	Melanie Davis	100111	43100	511100	400	100%	30,526
							211,357
	<u>512100</u>						
ADM202	Meagan Bowling	100111	43100	512100	400	100%	21,827
ADM209	Kara N. Smith	100111	43100	512100	400	100%	24,835
							46,662
Total Admissions & School Relations Office							258,019
44000	Advisement						
	<u>511100</u>						
DIRADV	Julia L. Mosley	100111	44000	511100	400	100%	53,083
ADAV01	Danielle L. Jolie	100111	44000	511100	400	100%	34,249
ADAV02	Vacant (Major)	100111	44000	511100	400	100%	30,000
ADAV03	Vacant (Moore)	100111	44000	511100	400	100%	30,000
ADAV05	Shanna N. Turney	100111	44000	511100	400	100%	34,249
ADAV06	Donna Ogle	100111	44000	511100	400	100%	33,000
							214,581
	<u>512100</u>						
ADM206	Donna J. Moore	100111	44000	512100	400	100%	24,107
Total Advisement							238,688

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

Enrollment Management							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
45000	Records						
	<u>511100</u>						
REGSTR	Wayne L. Womack	100111	45000	511100	400	100%	70,086
ADREC2	Sherry K. Burnett	100111	45000	511100	400	100%	45,150
ADREC3	Mandy N. Keyes	100111	45000	511100	400	100%	43,741
							158,977
	<u>512100</u>						
ADM208	Beatrice O. Graham	100111	45000	512100	400	100%	28,978
AREGS1	Virginia A. Jones	100111	45000	512100	400	100%	32,307
AREGS2	Elizabeth A. Hice	100111	45000	512100	400	100%	29,837
RGAS02	Melissa A. Reynolds	100111	45000	512100	400	100%	22,782
							113,904
Total Records							272,881
46100	Financial Aid Office						
	<u>511100</u>						
DIR SA	Bronwyn Sneed	100111	46100	511100	400	100%	76,313
ADFA01	Lance Killough	100111	46100	511100	400	100%	39,181
ADFA03	Rhonda D. Boyd	100111	46100	511100	400	100%	33,564
ADFA04	Jami Copeland	100111	46100	511100	400	100%	30,525
ADFA05	Kelli Morrison	100111	46100	511100	400	100%	32,383
ADFA06	Olan C. James	100111	46100	511100	400	100%	33,578
ADFA07	Glenna Gilliam	100111	46100	511100	400	100%	35,599
ADFA09	Stacey L. Waldrop	100111	46100	511100	400	100%	32,383
ADFA10	Dawn Webster	100111	46100	511100	400	100%	33,578
							347,104
	<u>512100</u>						
ADM107	Sharon A. Daniels	100111	46100	512100	400	100%	20,825
HRAS04	Rebecca A. Smith	100111	46100	512100	400	100%	23,378
							44,203
Total Financial Aid Office							391,307
47000	Assessment Center						
	<u>511100</u>						
DIRTST	Anna Layne	100111	47000	511100	400	100%	44,462
Total Enrollment Management							1,563,586

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
12001 University Staff Council (USC)				
	600000	Maintenance and Operation	500	6,000
Total - University Staff Council (USC)				6,000
13200 Staff Development-VC Finance & Adm				
	600000	Maintenance and Operation	500	5,800
	660000	Travel	500	19,000
Total - Staff Development-VC Finance & Adm				24,800
14000 Human Resources				
	511100	FT Non-Faculty Base	500	334,226
	512100	Base Salary - Classified	500	166,369
	513000	PT Hourly Wages	500	25,000
	520000	Fringe Benefits	500	159,990
	600000	Maintenance and Operation	500	17,000
	660000	Travel	500	7,500
Total - Human Resources				710,085
14100 Employee Recruitment-Faculty				
	600000	Maintenance and Operation	500	24,230
	660000	Travel	500	54,500
Total - Employee Recruitment-Faculty				78,730
14200 Employee Recruitment-Staff				
	600000	Maintenance and Operation	500	47,000
	660000	Travel	500	12,000
Total - Employee Recruitment-Staff				59,000
21000 Office of the VC for Finance &Admin				
	511100	FT Non-Faculty Base	500	341,442
	520000	Fringe Benefits	500	107,555
	600000	Maintenance and Operation	500	16,000
	660000	Travel	500	9,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
21000 Office of the VC for Finance &Admin				
Total - Office of the VC for Finance &Admin				473,997
22000 Finance				
	600000	Maintenance and Operation	500	45,000
Total - Finance				45,000
22190 Other General Institution Finance				
	511306	FT Faculty Bonus (12 mo.)	111	21,000
	820000	Mandatory Transfers Out Other	330	97,925
	511000	Contract Salaries	390	10,000
	520000	Fringe Benefits	390	3,150
	511000	Contract Salaries	500	2,000
	511102	FT Non-Faculty Career Service Award	500	40,000
	512102	Career Service Awards - Classified	500	20,000
	512114	Overtime Earnings - Classified	500	10,000
	520000	Fringe Benefits	500	(26,394)
	524200	Tuition and Fee Waivers	500	140,000
	600000	Maintenance and Operation	500	3,000
	635000	Insurance	500	49,500
	670000	Financial Aid	500	65,000
	800000	Mandatory Transfers Out Debt Service	900	4,561,623
	910000	Non-Mandatory Transfers In	900	(816,170)
Total - Other General Institution Finance				4,180,634
22210 Procurement and Travel Services				
	511100	FT Non-Faculty Base	500	109,656
	512100	Base Salary - Classified	500	136,385
	520000	Fringe Benefits	500	77,502
	600000	Maintenance and Operation	500	6,000
	630000	Operational Expenses	500	24,000
	660000	Travel	500	2,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
22210 Procurement and Travel Services				
Total - Procurement and Travel Services				355,543
22220 Finance, Payroll and Accounting				
	511100	FT Non-Faculty Base	500	261,103
	512100	Base Salary - Classified	500	238,965
	513000	PT Hourly Wages	500	2,500
	514000	Student Hourly Wages	500	2,500
	520000	Fringe Benefits	500	157,971
	600000	Maintenance and Operation	500	28,000
	630000	Operational Expenses	500	95,000
	640000	Contract Services	500	10,000
	660000	Travel	500	5,000
Total - Finance, Payroll and Accounting				801,039
22240 Bus Services/Accts Payable				
	511100	FT Non-Faculty Base	500	80,217
	512100	Base Salary - Classified	500	173,708
	520000	Fringe Benefits	500	79,986
	600000	Maintenance and Operation	500	11,500
	630000	Operational Expenses	500	2,500
	640000	Contract Services	500	6,000
	660000	Travel	500	2,000
Total - Bus Services/Accts Payable				355,911
22250 Finance Tech Support				
	511100	FT Non-Faculty Base	500	70,574
	520000	Fringe Benefits	500	22,231
	600000	Maintenance and Operation	500	500
	630000	Operational Expenses	500	250
	660000	Travel	500	2,750
Total - Finance Tech Support				96,305
22260 Contracts Management				
	511100	FT Non-Faculty Base	500	57,503

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
22260 Contracts Management				
	512100	Base Salary - Classified	500	48,149
	520000	Fringe Benefits	500	33,280
	600000	Maintenance and Operation	500	2,500
	630000	Operational Expenses	500	9,000
	660000	Travel	500	1,500
Total - Contracts Management				151,932
22300 Budget Office				
	511100	FT Non-Faculty Base	500	68,286
	512100	Base Salary - Classified	500	14,918
	520000	Fringe Benefits	500	26,209
	600000	Maintenance and Operation	500	2,000
	660000	Travel	500	2,000
Total - Budget Office				113,413
24230 Acquisition of Property				
	640000	Contract Services	600	5,076
Total - Acquisition of Property				5,076
24249 Other Rental Property Operation				
	600000	Maintenance and Operation	600	4,500
	635000	Insurance	600	1,000
Total - Other Rental Property Operation				5,500
362002 Student Counseling Center				
	643000	Professional Fees	400	144,024
Total - Student Counseling Center				144,024
362003 Student Health Clinic				
	648000	Technical Services Fee	400	430,000
Total - Student Health Clinic				430,000
77200 University Police				
	511100	FT Non-Faculty Base	500	81,831
	512100	Base Salary - Classified	500	368,263

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Finance

Org #	Account #	Account Description	Program	Budget
77200 University Police				
	513000	PT Hourly Wages	500	5,000
	514000	Student Hourly Wages	500	16,000
	520000	Fringe Benefits	500	143,670
	600000	Maintenance and Operation	500	58,500
	660000	Travel	500	12,000
Total - University Police				685,264
<u>Total - Finance</u>				<u>8,722,253</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

Finance							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
14000	Human Resources						
	<u>511100</u>						
DN WFD	Beverly L. McClendon	100111	14000	511100	500	100%	104,663
WFSP03	Kimi L. Hayden	100111	14000	511100	500	100%	52,910
MGRHRM	Jeanne S. Stevens	100111	14000	511100	500	100%	72,725
HRCOMP	Staci A. Zimmer	100111	14000	511100	500	100%	53,928
HRBENE	Vacant (Hayden)	100111	14000	511100	500	100%	50,000
							334,226
	<u>512100</u>						
ADAN03	Lori M. Robertson	100111	14000	512100	500	100%	30,631
ADAN04	Tammy L. Spencer	100111	14000	512100	500	100%	53,952
ADM210	Revonda K. McPhail	100111	14000	512100	500	100%	22,264
HRSP01	Melissa D. Brown	100111	14000	512100	500	100%	32,460
HRSP03	Rebekah A. Baker	100111	14000	512100	500	100%	27,062
							166,369
Total Human Resources							500,595
21000	Office of the VC for Finance & Admin						
	<u>511100</u>						
VCFINA	Darrell R. Morrison	100111	21000	511100	500	100%	170,800
AVCFIN	Vacant - New	100111	21000	511100	500	100%	110,000
INAST4	Helen R. Seibold	100111	21000	511100	500	100%	60,642
Total Office of the VC for Finance & Admin							341,442
22210	Procurement and Travel Services						
	<u>511100</u>						
MGRPRO	Rhonda J. Caton	100111	22210	511100	500	100%	68,899
SRBUYR	Carol L. Miller	100111	22210	511100	500	100%	40,757
							109,656
	<u>512100</u>						
BUYER1	Vacant (Ritch)	100111	22210	512100	500	100%	30,713
BUYER3	Caitlin Taylor	100111	22210	512100	500	100%	32,821
FSSUP4	Danthea D. Metcalf	100111	22210	512100	500	100%	37,314
FSSUP5	Paula J. Adams	100111	22210	512100	500	100%	35,537
							136,385
Total Procurement and Travel Services							246,041

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

Finance							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
22220	Finance, Payroll and Accounting						
	<u>511100</u>						
ASCCON	Debbie S. Breedlove	100111	22220	511100	500	100%	81,332
MGRAPS	Pamela J. Phillips	100111	22220	511100	500	100%	55,170
MGRPAS	Julie F. Bryant	100111	22220	511100	500	100%	65,344
MGRPRS	Valarie J. Arnoldussen	100111	22220	511100	500	100%	59,257
							261,103
	<u>512100</u>						
FSAN01	Lisa K. Lee	100111	22220	512100	500	100%	29,837
FSAN02	Diana Lee	100111	22220	512100	500	100%	29,251
FSAN06	Tricia L. Watson	100111	22220	512100	500	50%	14,918
FSSP05	Faith R. Myers	100111	22220	512100	500	100%	26,289
FSSP07	Jessica J. Hill	100111	22220	512100	500	100%	25,774
FSSUP1	Karla J. Coplin	100111	22220	512100	500	100%	37,900
PROMGR	Linda G. Word	100111	22220	512100	500	100%	40,457
WEBDV2	Tracy D. Miller	100111	22220	512100	500	100%	34,539
							238,965
Total Finance, Payroll and Accounting							500,068
22240	Bus Services/Accts Payable						
	<u>511100</u>						
DIRBUS	Robert D. Wilson	100111	22240	511100	500	100%	80,217
	<u>512100</u>						
FSAN04	Cheryl A. Quinley	100111	22240	512100	500	100%	39,264
FSSP01	Melanie L. Dyer	100111	22240	512100	500	100%	26,289
FSSP04	Lisa R. Lennon	100111	22240	512100	500	100%	26,289
FSSUP2	Krystal Brasher	100111	22240	512100	500	100%	44,694
FSSUP3	Sharon K. Gushing	100111	22240	512100	500	100%	37,172
							173,708
Total Bus Services/Accts Payable							253,925
22250	Finance Tech Support						
	<u>511100</u>						
FINDAN	Robert H. Long	100111	22250	511100	500	100%	70,574
22260	Contracts Management						
	<u>511100</u>						
MGRCON	Larry H. Putman	100111	22260	511100	500	100%	57,503
	<u>512100</u>						
PGCR02	Dianna F. Jordan	100111	22260	512100	500	100%	48,149
Total Contracts Management							105,652
22300	Budget Office						
	<u>511100</u>						
DIRBUD	Anita L. Collier	100111	22300	511100	500	100%	68,286
	<u>512100</u>						
FSAN06	Tricia L. Watson	100111	22300	512100	500	50%	14,918
Total Budget Office							83,204

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>Finance</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
77200	University Police						
	<u>511100</u>						
DIRUPD	Craig A. Nance	100111	77200	511100	500	100%	81,831
	<u>512100</u>						
PSDP01	Ramona L. Tedford	100111	77200	512100	500	100%	19,617
PSDP02	Terrell K. Geren	100111	77200	512100	500	100%	19,233
PSDP03	Vacant	100111	77200	512100	500	100%	18,855
PSO001	New Position	100111	77200	512100	500	100%	30,713
PSO002	Christopher A. Thompson	100111	77200	512100	500	100%	31,328
PSOS03	Justin P. Ritter	100111	77200	512100	500	100%	34,461
PSO005	Andy L. Jones	100111	77200	512100	500	100%	34,461
PSO006	Meghan L. Janci	100111	77200	512100	500	100%	31,328
PSO007	Tiffany Y. Johnson	100111	77200	512100	500	100%	31,954
PSO008	Jimmy D. Kirkendall	100111	77200	512100	500	100%	31,328
PSOS01	Susan M. Webster	100111	77200	512100	500	100%	46,321
PSOS02	Jeremy B. Smith	100111	77200	512100	500	100%	38,664
							368,263
Total University Police							450,094
Total Finance							2,551,595

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Technology Services

Org #	Account #	Account Description	Program	Budget
70002 Technology Services				
	511100	FT Non-Faculty Base	390	26,959
	520000	Fringe Benefits	390	8,492
	511100	FT Non-Faculty Base	500	80,878
	512100	Base Salary - Classified	500	34,693
	520000	Fringe Benefits	500	36,405
	600000	Maintenance and Operation	500	60,000
	660000	Travel	500	3,044
Total - Technology Services				250,471
71000 Technology Srvcs--Enterprise Apps				
	511100	FT Non-Faculty Base	500	98,035
	512100	Base Salary - Classified	500	84,376
	520000	Fringe Benefits	500	57,459
	600000	Maintenance and Operation	500	3,000
Total - Technology Srvcs--Enterprise Apps				242,870
72000 Technology Srvcs--System Support				
	513000	PT Hourly Wages	390	33,000
	520000	Fringe Benefits	390	2,970
	600000	Maintenance and Operation	390	175,000
	600000	Maintenance and Operation	400	175,000
	511100	FT Non-Faculty Base	500	228,461
	520000	Fringe Benefits	500	71,966
	600000	Maintenance and Operation	500	647,367
	660000	Travel	500	133
Total - Technology Srvcs--System Support				1,333,897
73000 Technology Srvcs--Engineering				
	600000	Maintenance and Operation	390	77,726
	511100	FT Non-Faculty Base	500	88,553
	520000	Fringe Benefits	500	27,894
	600000	Maintenance and Operation	500	36,224
	660000	Travel	500	50

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Technology Services

Org #	Account #	Account Description	Program	Budget
73000 Technology Srvcs--Engineering				
Total - Technology Srvcs--Engineering				230,447
73100 Technology Srvcs--PC Systems				
	600000	Maintenance and Operation	111	165,000
	511100	FT Non-Faculty Base	390	55,048
	512100	Base Salary - Classified	390	209,910
	513000	PT Hourly Wages	390	27,748
	520000	Fringe Benefits	390	85,635
	600000	Maintenance and Operation	390	202,000
	600000	Maintenance and Operation	500	20,000
Total - Technology Srvcs--PC Systems				765,341
73101 Technology Srvcs--A/V & Distance Ed				
	600000	Maintenance and Operation	111	19,632
	600000	Maintenance and Operation	330	28,500
	600000	Maintenance and Operation	390	17,368
	600000	Maintenance and Operation	500	500
Total - Technology Srvcs--A/V & Distance Ed				66,000
73200 Technology Srvcs--IT Infrastructure				
	511100	FT Non-Faculty Base	390	143,724
	513000	PT Hourly Wages	390	21,000
	520000	Fringe Benefits	390	47,163
	600000	Maintenance and Operation	390	185,270
	511100	FT Non-Faculty Base	500	249,896
	520000	Fringe Benefits	500	78,718
	600000	Maintenance and Operation	500	185,730
Total - Technology Srvcs--IT Infrastructure				911,501
73201 Technology Srvcs--Telephone Sys				
	600000	Maintenance and Operation	500	85,000
Total - Technology Srvcs--Telephone Sys				85,000
73300 Technology Srvcs--Service Desk				

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Technology Services

Org #	Account #	Account Description	Program	Budget
73300 Technology Srvcs--Service Desk				
	512100	Base Salary - Classified	390	122,504
	513000	PT Hourly Wages	390	9,423
	514000	Student Hourly Wages	390	21,609
	520000	Fringe Benefits	390	41,381
	600000	Maintenance and Operation	390	7,500
	512100	Base Salary - Classified	500	48,558
	520000	Fringe Benefits	500	15,296
	600000	Maintenance and Operation	500	4,000
Total - Technology Srvcs--Service Desk				270,271
73301 Technology Srvcs--Print/Copy Srvcs				
	512100	Base Salary - Classified	500	28,271
	513000	PT Hourly Wages	500	8,239
	520000	Fringe Benefits	500	9,647
	600000	Maintenance and Operation	500	253,477
	638202	Duplication Chargeback	500	(299,634)
Total - Technology Srvcs--Print/Copy Srvcs				0
<u>Total – Technology Services</u>				<u>4,155,798</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

Technology Services							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
70002	Technology Services						
	<u>511100</u>						
DIRMIS	Curtis L. Spears	100111	70002	511100	390	25%	26,959
DIRMIS	Curtis L. Spears	100111	70002	511100	500	75%	80,878
							107,837
	<u>512100</u>						
PGCR01	Rhonda F. Moody	100111	70002	512100	500	100%	34,693
Total Technology Services							142,530
71000	Technology Svcs-Enterprise Apps						
	<u>511100</u>						
ITSP03	Ruth M. Francis	100111	71000	511100	500	100%	53,035
PPS002	Vacant (Killian)	100111	71000	511100	500	100%	45,000
							98,035
	<u>512100</u>						
SYPG01	Vacant (Gandy)	100111	71000	512100	500	100%	43,217
CAN007	Mark Powers	100111	71000	512100	500	100%	41,159
							84,376
Total Technology Svcs-Enterprise Apps							182,411
72000	Technology Svcs-System Support						
	<u>511100</u>						
DIRDBS	Pamela J. Fout	100111	72000	511100	500	100%	90,961
ITSP01	Annette Tyson	100111	72000	511100	500	100%	67,155
ITSP02	Veronica L. Frederick	100111	72000	511100	500	100%	70,345
Total Technology Svcs-System Support							228,461
73000	Technology Svcs-Engineering						
	<u>511100</u>						
ADENGN	Terry L. Meadows	100111	73000	511100	500	100%	88,553
73100	Technology Svcs-PC Systems						
	<u>511100</u>						
PCSCRD	Blake D. Frost	100111	73100	511100	390	100%	55,048
	<u>512100</u>						
CAN002	Mary L. Gentry	100111	73100	512100	390	100%	41,982
CAN003	Daniel S. White	100111	73100	512100	390	100%	41,982
CAN004	Prabath M. Delpechitre	100111	73100	512100	390	100%	41,982
CAN005	Darren O. Smith	100111	73100	512100	390	100%	41,982
CAN006	John R. Blackburn	100111	73100	512100	390	100%	41,982
							209,910
Total Technology Svcs-PC Systems							264,958

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

Technology Services							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
73200	Technology Svcs-IT Infrastructure						
	<u>511100</u>						
ITTEC1	Lorne E. Tippit	100111	73200	511100	500	100%	41,286
MGRIT1	Michael W. Ming	100111	73200	511100	500	100%	68,604
NETAD1	Mark E. Mahar	100111	73200	511100	390	50%	33,793
NETAD1	Mark E. Mahar	100111	73200	511100	500	50%	33,793
							<hr/> 67,586
NETAD2	Bang A. Nguyen	100111	73200	511100	500	100%	58,223
NETAD3	Richard A. Creekmore	100111	73200	511100	390	100%	53,968
TELSP2	Natalie G. Rice	100111	73200	511100	500	100%	47,990
WEBDV1	Erik J. Andreason	100111	73200	511100	390	100%	55,963
Total Technology Svcs-IT Infrastructure							393,620
73300	Technology Svcs-Service Desk						
	<u>512100</u>						
INTCH2	Jo D. Collins	100111	73300	512100	390	100%	26,877
COPR01	Victoria A. Chapman	100111	73300	512100	390	100%	36,912
COPR02	Matt Dillman	100111	73300	512100	390	100%	28,878
CTCH01	Ryan D. Lee	100111	73300	512100	390	100%	29,837
TCSCRD	Cheryl A. Swearingin	100111	73300	512100	500	100%	48,558
Total Technology Svcs-Service Desk							171,062
73301	Technology Svcs-Print/Copy Svcs						
	<u>512100</u>						
REQOP1	Linda L. Maness	100111	73301	512100	500	100%	28,271
Total Technology Services							1,499,866

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Operations

Org #	Account #	Account Description	Program	Budget
76110 Plant Operations Administration				
	511100	FT Non-Faculty Base	600	108,464
	512100	Base Salary - Classified	600	55,758
	514000	Student Hourly Wages	600	1,000
	520000	Fringe Benefits	600	51,820
	600000	Maintenance and Operation	600	7,500
	660000	Travel	600	1,000
Total - Plant Operations Administration				225,542
76120 Custodial & Recycling Services				
	511100	FT Non-Faculty Base	600	63,222
	512100	Base Salary - Classified	600	646,337
	513000	PT Hourly Wages	600	35,000
	520000	Fringe Benefits	600	226,662
	600000	Maintenance and Operation	600	11,119
	650000	Utilities	600	8,500
Total - Custodial & Recycling Services				990,840
76130 Grounds, Landscape, & Arboretum				
	511100	FT Non-Faculty Base	600	45,000
	512100	Base Salary - Classified	600	275,641
	513000	PT Hourly Wages	600	30,000
	520000	Fringe Benefits	600	103,702
	600000	Maintenance and Operation	600	175,436
	660000	Travel	600	5,000
Total - Grounds, Landscape, & Arboretum				634,779
76140 Facilities Maintenance				
	511100	FT Non-Faculty Base	600	302,677
	512100	Base Salary - Classified	600	334,183
	513000	PT Hourly Wages	600	30,000
	520000	Fringe Benefits	600	203,311
	600000	Maintenance and Operation	600	720,000
	660000	Travel	600	5,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Operations

Org #	Account #	Account Description	Program	Budget
76140 Facilities Maintenance				
Total - Facilities Maintenance				1,595,171
76150 Utilities				
	650000	Utilities	600	1,708,918
Total - Utilities				1,708,918
76170 Allocated to Housing				
	601000	Charges/Credits between Departments	600	(55,000)
Total - Allocated to Housing				(55,000)
76190 General Physical Plant Operations				
	600000	Maintenance and Operation	600	103,547
	635000	Insurance	600	91,881
	648000	Technical Services Fee	600	30,000
Total - General Physical Plant Operations				225,428
76300 Shipping and Receiving				
	512100	Base Salary - Classified	500	53,412
	513000	PT Hourly Wages	500	4,500
	520000	Fringe Benefits	500	17,230
	600000	Maintenance and Operation	500	11,500
	660000	Travel	500	1,800
Total - Shipping and Receiving				88,442
76400 Motor Pool Operations				
	512100	Base Salary - Classified	500	29,837
	520000	Fringe Benefits	500	9,399
	600000	Maintenance and Operation	500	177,055
	635000	Insurance	500	37,851
	660000	Travel	500	2,000
	666106	Motor Pool Mileage Chargeback	500	(147,000)
Total - Motor Pool Operations				109,142
76420 Transportation				
	600000	Maintenance and Operation	500	10,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Operations

Org #	Account #	Account Description	Program	Budget
76420 Transportation				
	666107	Transportation Chargeback	500	(65,000)
Total - Transportation				(55,000)
77100 Health & Safety Administration				
	511100	FT Non-Faculty Base	600	50,000
	520000	Fringe Benefits	600	15,750
	600000	Maintenance and Operation	600	17,000
Total - Health & Safety Administration				82,750
78110 Moves				
	511100	FT Non-Faculty Base	600	62,723
	512100	Base Salary - Classified	600	68,109
	520000	Fringe Benefits	600	41,212
	600000	Maintenance and Operation	600	11,919
	660000	Travel	600	500
Total - Moves				184,463
<u>Total - Operations</u>				<u>5,735,475</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

Operations							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
76110	Plant Operations Administration						
	<u>511100</u>						
DIRPOE	William J. Pierce	100111	76110	511100	600	100%	108,464
	<u>512100</u>						
ADM305	Jenny R. Pearson	100111	76110	512100	600	100%	27,062
ADM311	Rose M. Perkins	100111	76110	512100	600	100%	28,696
							55,758
Total Plant Operations Administration							164,222
76120	Custodial & Recycling Services						
	<u>511100</u>						
DIRCUS	John A. Mayhan	100111	76120	511100	600	100%	63,222
	<u>512100</u>						
ATRD04	Vacant (Farvour)	100111	76120	512100	600	100%	17,957
ATRD05	Ricardo Ortiz	100111	76120	512100	600	100%	18,639
ATRD06	Steve Hays	100111	76120	512100	600	100%	25,685
CRHSK1	Vacant (Hays)	100111	76120	512100	600	100%	24,065
CSSP01	Silas N. Bragg	100111	76120	512100	600	100%	19,451
CSSP03	Rosa D. Carrillos	100111	76120	512100	600	100%	18,641
CSSP05	Rosa M. Johnson	100111	76120	512100	600	100%	18,339
CSSP06	Milagro Mancia	100111	76120	512100	600	100%	18,641
CSSP07	Floralinda C. Acosta	100111	76120	512100	600	100%	18,649
CSSP08	Charles R. Prescott	100111	76120	512100	600	100%	23,548
CSSP09	Daniel Ramirez	100111	76120	512100	600	100%	20,996
CSWK01	Maria A. Amaya	100111	76120	512100	600	100%	16,947
CSWK02	Vacant (Odell)	100111	76120	512100	600	100%	16,614
CSWK03	Larry McFerren	100111	76120	512100	600	100%	16,614
CSWK04	Fred W. Wright	100111	76120	512100	600	100%	16,947
CSWK05	Luke A. Udouj	100111	76120	512100	600	100%	16,614
CSWK06	Rene Rodriguez	100111	76120	512100	600	100%	16,614
CSWK07	Timothy Fleming	100111	76120	512100	600	100%	16,614
CSWK08	Lili Y. Fuentes	100111	76120	512100	600	100%	18,124
CSWK09	Maria E. Muro	100111	76120	512100	600	100%	16,986
CSWK10	Keith E. Blaine	100111	76120	512100	600	100%	16,614
CSWK11	Kevin A. Cockrell	100111	76120	512100	600	100%	16,614
CSWK12	Marta E. Bran	100111	76120	512100	600	100%	19,839
CSWK13	Gary D. Boone	100111	76120	512100	600	100%	16,947
CSWK14	Gloria H. Flores	100111	76120	512100	600	100%	18,124
CSWK15	Loan T. Pham	100111	76120	512100	600	100%	16,614
CSWK16	Raymond J. Leger	100111	76120	512100	600	100%	16,947
CSWK17	Vacant (Hefley)	100111	76120	512100	600	100%	16,614
CSWK18	Marilyn F. Johnson	100111	76120	512100	600	100%	16,614
CSWK19	Thao T. Pham	100111	76120	512100	600	100%	16,614
CSWK20	Beth Busby	100111	76120	512100	600	100%	16,614
CSWK21	Vacant (Fentis)	100111	76120	512100	600	100%	16,614
CSWK22	Lisa Conrad	100111	76120	512100	600	100%	16,288
CSWK25	Zenaida Albarran	100111	76120	512100	600	100%	16,288
STRD11	James B. Shelby	100111	76120	512100	600	100%	32,307
							646,337
Total Custodial & Recycling Services							709,559

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

Operations							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
76130	Grounds, Landscaping & Arboretum						
	<u>511100</u>						
ASTDLP	Jonathan B. Cox	100111	76130	511100	600	100%	45,000
	<u>512100</u>						
MNAS01	Ronnie Julian	100111	76130	512100	600	100%	22,960
MNAS02	David Williams	100111	76130	512100	600	100%	21,204
MNAS03	Richard L. Beals	100111	76130	512100	600	100%	21,204
MNAS04	Craig Hubbs	100111	76130	512100	600	100%	21,204
MNAS07	Vacant (Litchy)	100111	76130	512100	600	100%	21,204
STRD01	Keith L. Rogers	100111	76130	512100	600	100%	29,837
STRD04	Rodney D. Dye	100111	76130	512100	600	100%	32,307
STRD06	Peter J. Nixon	100111	76130	512100	600	100%	29,837
MNAS05	Vacant (Gartrell)	100111	76130	512100	600	100%	21,204
MNAS06	Vacant (Warrick)	100111	76130	512100	600	100%	21,204
STRDS3	William D. Poindexter	100111	76130	512100	600	100%	33,476
							<u>275,641</u>
Total Grounds, Landscaping & Arboretum							320,641
76140	Facilities Maintenance						
	<u>511100</u>						
BMC001	Richard D. Bynum	100111	76140	511100	600	100%	75,955
HVACSP	Lucius G. Corbett	100111	76140	511100	600	100%	69,868
PRJMG2	Larry R. Chilton	100111	76140	511100	600	100%	51,196
PRJMG1	Heather E. Nelson	100111	76140	511100	600	100%	53,765
SRELEC	Martin L. Brassfield	100111	76140	511100	600	100%	51,893
							<u>302,677</u>
	<u>512100</u>						
MNSP01	Andrew W. Rish	100111	76140	512100	600	100%	25,774
STRD02	Ricky G. Delcour	100111	76140	512100	600	100%	29,837
STRD03	Larry W. Nelms	100111	76140	512100	600	100%	30,433
STRD05	Bryan H. Clem	100111	76140	512100	600	100%	29,837
STRD07	Michael T. Patterson	100111	76140	512100	600	100%	29,838
STRD08	Bruce S. Stroud	100111	76140	512100	600	100%	29,837
STRD12	David L. Anderson	100111	76140	512100	600	100%	30,433
STRD13	Gary W. Strange	100111	76140	512100	600	100%	29,837
STRD15	Robert A. Krepps	100111	76140	512100	600	100%	35,700
STRD17	Jason A. Schmitz	100111	76140	512100	600	100%	29,837
STRDS2	Carwin R. Tanner	100111	76140	512100	600	100%	32,820
							<u>334,183</u>
Total Facilities Maintenance							636,860
76300	Shipping and Receiving						
	<u>512100</u>						
MAILSC	Michael J. Daniels	100111	76300	512100	500	100%	34,729
SRCK01	Danny J. Kirk	100111	76300	512100	500	100%	18,683
Total Shipping and Receiving							53,412
76400	Motor Pool Operations						
	<u>512100</u>						
STRD10	Teric H. Penniman	100111	76400	512100	500	100%	29,837
77100	Health & Safety Administration						
	<u>511100</u>						
CRDEHS	Vacant (Rodgers)	100111	77100	511100	600	100%	50,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>Operations</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
78110	Moves						
	<u>511100</u>						
ASTSSV	Christopher L. Flippo	100111	78110	511100	600	100%	62,723
	<u>512100</u>						
ATRD08	Daniel B. Beckham	100111	78110	512100	600	100%	18,317
ATRD09	Carl E. Hepler	100111	78110	512100	600	100%	21,204
SEC001	Raymond C. Shelley	100111	78110	512100	600	100%	28,588
							<u>68,109</u>
Total Moves							130,832
Total Operations							2,095,363

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
351P01 Academy of the Arts				
	930000	Intra Fund Transfers	900	46,551
Total - Academy of the Arts				46,551
78100 Campus & Community Events				
	511100	FT Non-Faculty Base	400	179,276
	512100	Base Salary - Classified	400	101,415
	520000	Fringe Benefits	400	88,418
	600000	Maintenance and Operation	400	5,830
	660000	Travel	400	850
Total - Campus & Community Events				375,789
78120 Blue Lion at UAFS Downtown				
	512100	Base Salary - Classified	400	20,663
	514000	Student Hourly Wages	400	2,000
	520000	Fringe Benefits	400	6,689
	600000	Maintenance and Operation	400	25,200
	650000	Utilities	400	19,500
Total - Blue Lion at UAFS Downtown				74,052
<u>Total - Campus and Community Events</u>				<u>496,392</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
130111-Academy of the Arts Cash Funds

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
351P01 Academy of the Arts				
	511500	PT Non-Faculty	121	40,000
	513000	PT Hourly Wages	121	60,000
	514000	Student Hourly Wages	121	5,500
	520000	Fringe Benefits	121	9,495
	600000	Maintenance and Operation	121	80,964
	511100	FT Non-Faculty Base	200	82,640
	520000	Fringe Benefits	200	26,032
	930000	Intra Fund Transfers	900	(46,551)
Total - Academy of the Arts				258,080
<u>Total - Campus and Community Events</u>				<u>258,080</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>Campus & Community Events</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
78100	Campus & Community Events						
	<u>511100</u>						
AVCCCE	Stacey A. Jones	100111	78100	511100	400	80%	89,723
DIRESP	Sherry Card	100111	78100	511100	400	40%	19,223
TECCRD	Vacant (Hooks)	100111	78100	511100	400	70%	32,200
VIDEO1	Robert C. Williams	100111	78100	511100	400	75%	38,130
							<u>179,276</u>
	<u>512100</u>						
ADM301	Jennifer Hodges	100111	78100	512100	400	100%	25,268
ADSS03	Ashley Goodson	100111	78100	512100	400	60%	15,919
SEM001	Laura E. Reehl	100111	78100	512100	400	45%	13,427
SEM002	Angela Lamon	100111	78100	512100	400	55%	16,088
MEDSP1	Anthony Ware	100111	78100	512100	400	70%	21,499
MEDSP2	Vacant (Crimarco)	100111	78100	512100	400	30%	9,214
							<u>101,415</u>
Total Campus & Community Events							280,691
78120	Blue Lion at UAFS Downtown						
	<u>512100</u>						
ADSS03	Ashley Goodson	100111	78120	512100	400	20%	5,306
MEDSP2	Vacant (Crimarco)	100111	78120	512100	400	50%	15,357
Total Blue Lion at UAFS Downtown							20,663
351P01	Academy of the Arts						
	<u>511100</u>						
EDAART	Rosilee Russell	130111	351P01	511100	200	100%	82,640
Total Campus & Community Events							383,994
Total Vice Chancellor for Finance & Administration							6,530,818

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Advancement

Org #	Account #	Account Description	Program	Budget
13600 Staff Development-VC Development				
	600000	Maintenance and Operation	500	850
	660000	Travel	500	3,150
Total - Staff Development-VC Development				4,000
15003 Marketing and Communications				
	511100	FT Non-Faculty Base	500	179,647
	512100	Base Salary - Classified	500	179,616
	513000	PT Hourly Wages	500	7,842
	514000	Student Hourly Wages	500	8,000
	520000	Fringe Benefits	500	114,594
	600000	Maintenance and Operation	500	533,862
	660000	Travel	500	6,000
Total - Marketing and Communications				1,029,561
61000 Office of VC for Univ Advancement				
	511100	FT Non-Faculty Base	500	714,350
	512100	Base Salary - Classified	500	59,253
	513000	PT Hourly Wages	500	17,985
	520000	Fringe Benefits	500	245,304
	600000	Maintenance and Operation	500	24,350
	660000	Travel	500	5,000
Total - Office of VC for Univ Advancement				1,066,242
61002 Alumni Affairs				
	511100	FT Non-Faculty Base	500	115,996
	512100	Base Salary - Classified	500	22,264
	513000	PT Hourly Wages	500	7,821
	520000	Fringe Benefits	500	44,255
	600000	Maintenance and Operation	500	98,500
	660000	Travel	500	5,000
Total - Alumni Affairs				293,836
65000 Reynolds Carillon Public Service				
	511200	FT Faculty Nine-Month Base	200	3,700

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Advancement

Org #	Account #	Account Description	Program	Budget
65000 Reynolds Carillon Public Service				
	520000	Fringe Benefits	200	1,166
	600000	Maintenance and Operation	200	500
Total - Reynolds Carillon Public Service				5,366
<u>Total - Advancement</u>				<u>2,399,005</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

Advancement							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
15003	Marketing and Communications						
	<u>511100</u>						
DIRCOM	James W. Wagon	100111	15003	511100	500	100%	97,000
DESGN1	Peter D. Cullum	100111	15003	511100	500	100%	39,403
WEBAD1	Erik J. McGee	100111	15003	511100	500	100%	43,244
							179,647
	<u>512100</u>						
EDIT01	Wanda Freeman	100111	15003	512100	500	100%	32,894
GAIO01	Daniel Wiggins	100111	15003	512100	500	100%	26,531
GRDSG1	Carl J. Hulsey	100111	15003	512100	500	100%	30,365
GRDSG2	Laura I. Wattles	100111	15003	512100	500	100%	28,416
GRDSG3	Vacant (Krasko)	100111	15003	512100	500	100%	27,858
INFSA1	Jessica A. Martin	100111	15003	512100	500	100%	33,552
							179,616
Total Marketing and Communications							359,263
61000	Office of VC for Univ Advancement						
	<u>511100</u>						
VCIADV	Mary B. Lackie	100111	61000	511100	500	100%	143,363
DEVOF1	Lynn P. Nancarrow	100111	61000	511100	500	100%	72,500
DEVOF3	Hannah Gentry	100111	61000	511100	500	100%	45,788
DEVOF4	Christy L. Williams	100111	61000	511100	500	100%	61,050
AITSSP	Henry Wooten	100111	61000	511100	500	100%	55,963
DIRANG	Tyler Lamon	100111	61000	511100	500	50%	21,368
DIRCEE	Jennifer Sicking	100111	61000	511100	500	100%	48,840
DIRFFO	Mandy L. Osburn (endowment)	100111	61000	511100	500	100%	82,000
DIRPGV	Anne Thomas	100111	61000	511100	500	100%	72,243
INAST5	Sandra A. McGowan	100111	61000	511100	500	100%	60,360
UARD1	Jennifer R. Canada	100111	61000	511100	500	100%	50,875
							714,350
	<u>512100</u>						
ADM207	Nancy J. Moore	100111	61000	512100	500	100%	32,191
ADSS02	Elizabeth G. Blair	100111	61000	512100	500	100%	27,062
							59,253
Total Office of VC for Univ Advancement							773,603
61002	Alumni Affairs						
	<u>511100</u>						
DIRANG	William Tyler Lamon	100111	61002	511100	500	50%	21,368
DIRALU	Richard Goins	100111	61002	511100	500	100%	55,963
ADAL01	Nikki N. Cureton	100111	61002	511100	500	100%	38,665
							115,996
	<u>512100</u>						
ADM215	Ann E. Paget	100111	61002	512100	500	100%	22,264
Total Alumni Affairs							138,260
65000	Reynolds Carillon Public Service						
	<u>511200</u>						
HUM001	Stephen Husarik	100111	65000	511200	200		3,700
Total Advancement							1,274,826

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
100111-General Unrestricted E&G Cash Funds

Student Affairs

Org #	Account #	Account Description	Program	Budget
13400 Staff Development-VC Stu Affairs				
	600000	Maintenance and Operation	500	4,500
	660000	Travel	500	12,500
Total - Staff Development-VC Stu Affairs				17,000
41000 VC for Student Affairs Office				
	511100	FT Non-Faculty Base	400	193,185
	520000	Fringe Benefits	400	60,853
	600000	Maintenance and Operation	400	4,200
	660000	Travel	400	1,000
Total - VC for Student Affairs Office				259,238
48702 Student Fitness Center				
	511100	FT Non-Faculty Base	400	85,639
	511500	PT Non-Faculty	400	37,500
	513000	PT Hourly Wages	400	16,201
	514000	Student Hourly Wages	400	19,000
	520000	Fringe Benefits	400	33,519
	600000	Maintenance and Operation	400	18,405
	900000	Non-Mandatory Transfers Out	400	868,955
	900000	Non-Mandatory Transfers Out	900	15,000
Total - Student Fitness Center				1,094,219
<u>Total - Student Affairs</u>				<u>1,370,457</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>Student Affairs</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
41000	VC for Student Affairs Office						
	<u>511100</u>						
VCSTDS	Lee E. Krehbiel	100111	41000	511100	400	100%	145,634
INAST6	Catherine L. Brake	100111	41000	511100	400	100%	47,551
Total VC for Student Affairs Office							193,185
48702	Student Fitness Center						
	<u>511100</u>						
DIRFIT	Meighan A. Pendergrass	100111	48702	511100	400	92%	51,079
CLIN05	Cory L. Williams	100111	48702	511100	400	75%	34,560
Total Student Fitness Center							85,639
Total Student Affairs							278,824

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
200111-General Unrest Auxiliary Cash Fund

Revenue Category	Account #	Account Description	Budget
Intercollegiate Athletics			
	421400	UA Fort Smith Athletic Fees	2,780,656
	421501	UAFS Conference/Event Registrations	500
	443402	Event Sponsorships	4,000
	443402	Event Sponsorships	5,000
	465100	Season Ticket Sales	11,000
	465200	Gate or Door Ticket Sales	12,500
	465200	Gate or Door Ticket Sales	4,000
	465200	Gate or Door Ticket Sales	6,000
	469902	Ad Sales	1,500
	469904	Concession Sales	55,000
	499001	Game Guarantees	10,000
	499900	Other Miscellaneous Income	5,000
		Total Intercollegiate Athletics	<u>2,895,156</u>
Food Services			
	468300	Contract Cafeteria Sales	1,560,000
	468600	Dining Services Commissions	147,000
	499400	Vending Machine Commissions	50,000
	499901	Other Miscellaneous Commissions	11,000
		Total Food Services	<u>1,768,000</u>
College Stores			
	462600	Campus Store Commissions	500,000
		Total College Stores	<u>500,000</u>
Season of Entertainment			
	441400	Private Gifts	95,000
	465100	Season Ticket Sales	175,000
	465200	Gate or Door Ticket Sales	2,500
	465800	Ticket Sales Tax	(13,000)
	469902	Ad Sales	12,000
	499900	Other Miscellaneous Income	3,000
	499901	Other Miscellaneous Commissions	1,500

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
200111-General Unrest Auxiliary Cash Fund

Revenue Category	Account #	Account Description	Budget
Season of Entertainment			
Total Season of Entertainment			<u>276,000</u>
Student Housing			
	463501	Student Housing Rents	1,885,686
	463501	Student Housing Rents	2,399,991
	463502	Student Housing Parking Rental	20,000
	463504	Student Housing Vending Commissions	600
	463505	Student Housing Application Fees	37,500
	463507	Student Housing Contract Breach Fee	76,600
	463509	Student Housing Misc Charges	17,000
	499900	Other Miscellaneous Income	800
Total Student Housing			<u>4,438,177</u>
Other Auxiliary Enterprises			
	421300	UA Fort Smith Activity Fees	2,259,283
	421500	UA Fort Smith Seminar/Workshop Fees	14,000
	421501	UAFS Conference/Event Registrations	2,500
	461100	ATM Fees	12,000
	465300	Special Event Ticket Sales	1,900
	499999	Interest Earned	1,200
Total Other Auxiliary Enterprises			<u>2,290,883</u>
<u>Total Revenue</u>			<u>12,168,216</u>

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2015

200111-General Unrest Auxiliary Cash Fund

Provost/VC Academic Affairs

Org #	Account #	Account Description	Program	Budget
12113 International Festival				
	600000	Maintenance and Operation	890	5,000
	930000	Intra Fund Transfers	890	(3,100)
Total - International Festival				1,900
<u>Total - Provost/VC Academic Affairs</u>				<u>1,900</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
200111-General Unrest Auxiliary Cash Fund

Finance

Org #	Account #	Account Description	Program	Budget
22190 Other General Institution Finance				
	511000	Contract Salaries	890	3,908
	512102	Career Service Awards - Classified	890	5,000
	520000	Fringe Benefits	890	1,575
	600000	Maintenance and Operation	890	12,963
	900000	Non-Mandatory Transfers Out	900	56,563
	930000	Intra Fund Transfers	810	(662,760)
	930000	Intra Fund Transfers	840	(230,215)
	930000	Intra Fund Transfers	850	(472,754)
	930000	Intra Fund Transfers	890	1,368,829
Total - Other General Institution Finance				83,109
27001 Campus Store Management				
	600000	Maintenance and Operation	830	5,000
	650000	Utilities	830	16,000
	900000	Non-Mandatory Transfers Out	900	479,000
Total - Campus Store Management				500,000
28001 Food Service Management				
	640000	Contract Services	820	1,375,830
	650000	Utilities	820	55,000
	900000	Non-Mandatory Transfers Out	900	337,170
Total - Food Service Management				1,768,000
<u>Total - Finance</u>				<u>2,351,109</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
200111-General Unrest Auxiliary Cash Fund

Operations

Org #	Account #	Account Description	Program	Budget
26112 Sebastian Commons Maint-Plant Ops				
	600000	Maintenance and Operation	850	106,500
	601000	Charges/Credits between Departments	850	40,000
Total - Sebastian Commons Maint-Plant Ops				146,500
26113 Sebastian Commons Grounds-Plant Op				
	600000	Maintenance and Operation	850	6,500
Total - Sebastian Commons Grounds-Plant Op				6,500
26122 Lion's Den Maintenance-Plant Ops				
	600000	Maintenance and Operation	850	53,500
	601000	Charges/Credits between Departments	850	15,000
Total - Lion's Den Maintenance-Plant Ops				68,500
26123 Lion's Den Grounds Plant Ops				
	600000	Maintenance and Operation	850	5,500
Total - Lion's Den Grounds Plant Ops				5,500
<u>Total - Operations</u>				<u>227,000</u>

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2015

200111-General Unrest Auxiliary Cash Fund

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
48300 Student Union Operations				
	514000	Student Hourly Wages	890	3,789
	520000	Fringe Benefits	890	304
	600000	Maintenance and Operation	890	23,000
	650000	Utilities	890	25,766
Total - Student Union Operations				52,859
78231 Athletic Band				
	511000	Contract Salaries	890	2,400
	511200	FT Faculty Nine-Month Base	890	7,500
	520000	Fringe Benefits	890	2,579
	600000	Maintenance and Operation	890	4,000
	670000	Financial Aid	890	16,450
Total - Athletic Band				32,929
78232 Jazz Band				
	600000	Maintenance and Operation	890	13,808
Total - Jazz Band				13,808
78240 Chorale				
	600000	Maintenance and Operation	890	4,900
Total - Chorale				4,900
78260 Symphonic Band				
	511500	PT Non-Faculty	890	400
	513000	PT Hourly Wages	890	200
	600000	Maintenance and Operation	890	5,000
Total - Symphonic Band				5,600
78400 Season of Entertainment				
	511100	FT Non-Faculty Base	840	77,774
	512100	Base Salary - Classified	840	50,235
	513000	PT Hourly Wages	840	5,000
	514000	Student Hourly Wages	840	26,534
	520000	Fringe Benefits	840	43,703

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2015

200111-General Unrest Auxiliary Cash Fund

Campus and Community Events

Org #	Account #	Account Description	Program	Budget
78400 Season of Entertainment				
	600000	Maintenance and Operation	840	273,769
	650000	Utilities	840	10,000
	660000	Travel	840	7,000
Total - Season of Entertainment				494,015
78401 Miss UA Fort Smith Pageant				
	600000	Maintenance and Operation	840	11,300
	660000	Travel	840	900
Total - Miss UA Fort Smith Pageant				12,200
<u>Total - Campus and Community Events</u>				<u>616,311</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

AUXILIARY							
Campus & Community Events							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
78231	Athletic Band						
	<u>511200</u>						
MUS100	Josh Knight	200111	78231	511100	890		2,400
MUS004	Alexandra Zacharella	200111	78231	511200	890		7,500
Total Athletic Band							9,900
78400	Season of Entertainment						
	<u>511100</u>						
AVCCCE	Stacey A. Jones	200111	78400	511100	840	20%	22,430
DIRESP	Sherry Card	200111	78400	511100	840	60%	28,834
TECCRD	Vacant (Hooks)	200111	78400	511100	840	30%	13,800
VIDEO1	Robert C. Williams	200111	78400	511100	840	25%	12,710
							<u>77,774</u>
	<u>512100</u>						
ADSS03	Ashley Goodson	200111	78400	512100	840	20%	5,306
MEDSP1	Anthony Ware	200111	78400	512100	840	30%	9,214
MEDSP2	Vacant (Crimarco)	200111	78400	512100	840	20%	6,142
SEM001	Laura E. Reehl	200111	78400	512100	840	55%	16,410
SEM002	Angela Lamon	200111	78400	512100	840	45%	13,163
							<u>50,235</u>
Total Season of Entertainment							128,009
Total Campus & Community Events							137,909

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
26001 Student Housing Management				
	511100	FT Non-Faculty Base	850	51,893
	513000	PT Hourly Wages	850	16,366
	520000	Fringe Benefits	850	17,819
	600000	Maintenance and Operation	850	30,115
	660000	Travel	850	4,300
	800000	Mandatory Transfers Out Debt Service	900	3,123,190
	900000	Non-Mandatory Transfers Out	850	155,666
Total - Student Housing Management				3,399,349
26110 Sebastian Commons Complex				
	511100	FT Non-Faculty Base	850	27,524
	513000	PT Hourly Wages	850	12,000
	514114	FT Student Overtime	850	68
	520000	Fringe Benefits	850	9,756
	600000	Maintenance and Operation	850	67,168
	670000	Financial Aid	850	69,196
Total - Sebastian Commons Complex				185,712
26111 Sebastian Commons Operations				
	600000	Maintenance and Operation	850	90,000
	630000	Operational Expenses	850	22,643
	640000	Contract Services	850	34,500
	650000	Utilities	850	308,243
Total - Sebastian Commons Operations				455,386
26120 Lion's Den Complex				
	511100	FT Non-Faculty Base	850	26,465
	512100	Base Salary - Classified	850	52,201
	514000	Student Hourly Wages	850	10,440
	520000	Fringe Benefits	850	25,719
	600000	Maintenance and Operation	850	9,431
	670000	Financial Aid	850	113,987

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
26120 Lion's Den Complex				
Total - Lion's Den Complex				238,243
26121 Lion's Den Operations				
	600000	Maintenance and Operation	850	140,000
	630000	Operational Expenses	850	15,551
	640000	Contract Services	850	16,000
	650000	Utilities	850	233,690
Total - Lion's Den Operations				405,241
48701 Student & Campus Life				
	511100	FT Non-Faculty Base	890	118,010
	512100	Base Salary - Classified	890	62,616
	513000	PT Hourly Wages	890	4,030
	514000	Student Hourly Wages	890	35,189
	520000	Fringe Benefits	890	60,427
	600000	Maintenance and Operation	890	38,650
	660000	Travel	890	5,000
Total - Student & Campus Life				323,922
48711 Cub Camp				
	514000	Student Hourly Wages	890	5,000
	514114	FT Student Overtime	890	164
	520000	Fringe Benefits	890	400
	600000	Maintenance and Operation	890	37,423
	660000	Travel	890	652
Total - Cub Camp				43,639
48712 Student Government Assoc				
	600000	Maintenance and Operation	890	12,200
	660000	Travel	890	2,300
	670000	Financial Aid	890	2,000
Total - Student Government Assoc				16,500
48713 Leadership Events				

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
48713 Leadership Events				
	600000	Maintenance and Operation	890	10,800
	660000	Travel	890	1,000
Total - Leadership Events				11,800
48715 Student Organizations				
	600000	Maintenance and Operation	890	78,380
	660000	Travel	890	1,593
Total - Student Organizations				79,973
48721 Campus Activities Board (CAB)				
	600000	Maintenance and Operation	890	25,405
	660000	Travel	890	800
	670000	Financial Aid	890	5,200
Total - Campus Activities Board (CAB)				31,405
48722 Student Activity Events				
	600000	Maintenance and Operation	890	67,297
	660000	Travel	890	652
Total - Student Activity Events				67,949
48730 Greek Life				
	600000	Maintenance and Operation	890	27,297
	660000	Travel	890	400
Total - Greek Life				27,697
48740 Recreational Sports				
	514000	Student Hourly Wages	890	13,100
	520000	Fringe Benefits	890	1,048
	600000	Maintenance and Operation	890	21,600
	650000	Utilities	890	48,000
	660000	Travel	890	2,600
Total - Recreational Sports				86,348
48742 Outdoor Adventure				
	600000	Maintenance and Operation	890	1,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
200111-General Unrest Auxiliary Cash Fund

Student Affairs

Org #	Account #	Account Description	Program	Budget
48742 Outdoor Adventure				
	660000	Travel	890	1,500
Total - Outdoor Adventure				2,500
48751 Office/Nontraditional Stu Support				
	513000	PT Hourly Wages	890	20,800
	513114	Overtime - Hourly	890	42
	514000	Student Hourly Wages	890	4,635
	520000	Fringe Benefits	890	2,035
	600000	Maintenance and Operation	890	10,804
Total - Office/Nontraditional Stu Support				38,316
<u>Total - Student Affairs</u>				<u>5,413,980</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>Student Affairs</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
26001	Student Housing Management						
	<u>511100</u>						
DRLIFE	Elizabeth R. Eppinger	200111	26001	511100	850	100%	51,893
26110	Sebastian Commons Complex						
	<u>511100</u>						
RLCSC1	Bree N. Gates	200111	26110	511100	850	100%	27,524
26120	Lion's Den Complex						
	<u>511100</u>						
RLCSC2	Kevin J. Gates	200111	26120	511100	850	100%	26,465
	<u>512100</u>						
CSSP14	Nadine E. Martinez	200111	26120	512100	850	100%	18,640
CSWK23	Harlan W. Graham	200111	26120	512100	850	100%	16,614
CSWK24	John W. Harris	200111	26120	512100	850	100%	16,947
							52,201
Total Lion's Den Complex							78,666
48701	Student & Campus Life						
	<u>511100</u>						
DIRSTA	David L. Stevens	200111	48701	511100	890	100%	44,109
ADSA01	Stephanie N. London	200111	48701	511100	890	100%	37,271
ADSA03	Logan Davis	200111	48701	511100	890	100%	36,630
							118,010
	<u>512100</u>						
ADM213	Gloria F. Schneider	200111	48701	512100	890	100%	39,265
RGAS03	Deborah J. Minton	200111	48701	512100	890	100%	23,351
							62,616
Total Student & Campus Life							180,626
Total Student Affairs							338,709

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49100 Athletics Administration				
	511100	FT Non-Faculty Base	810	387,676
	512100	Base Salary - Classified	810	22,264
	514000	Student Hourly Wages	810	11,997
	520000	Fringe Benefits	810	130,211
	600000	Maintenance and Operation	810	70,000
	640000	Contract Services	810	13,000
	650000	Utilities	810	182,000
	660000	Travel	810	12,000
Total - Athletics Administration				829,148
49110 Concessions				
	600000	Maintenance and Operation	810	46,000
Total - Concessions				46,000
49211 Men's Basketball Program Recruitmnt				
	600000	Maintenance and Operation	810	2,000
	660000	Travel	810	12,000
Total - Men's Basketball Program Recruitmnt				14,000
49212 Men's Basketball Program Team Sport				
	511100	FT Non-Faculty Base	810	114,106
	514000	Student Hourly Wages	810	3,000
	520000	Fringe Benefits	810	36,213
	600000	Maintenance and Operation	810	38,000
	640000	Contract Services	810	18,675
	660000	Travel	810	63,325
	670000	Financial Aid	810	216,235
Total - Men's Basketball Program Team Sport				489,554
49221 Women's Basketball Program Recrutmt				
	600000	Maintenance and Operation	810	2,000
	660000	Travel	810	12,000

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49221 Women's Basketball Program Recrutmt				
Total - Women's Basketball Program Recrutmt				14,000
49222 Women's Basketball Prog Team Sport				
	511100	FT Non-Faculty Base	810	116,205
	514000	Student Hourly Wages	810	3,000
	520000	Fringe Benefits	810	36,874
	600000	Maintenance and Operation	810	38,000
	640000	Contract Services	810	18,675
	660000	Travel	810	63,325
	670000	Financial Aid	810	216,235
Total - Women's Basketball Prog Team Sport				492,314
49311 Men's Baseball Program Recruitment				
	600000	Maintenance and Operation	810	1,000
	660000	Travel	810	5,000
Total - Men's Baseball Program Recruitment				6,000
49312 Men's Baseball Program Team Sport				
	511100	FT Non-Faculty Base	810	82,743
	511500	PT Non-Faculty	810	10,250
	514000	Student Hourly Wages	810	2,000
	520000	Fringe Benefits	810	27,166
	600000	Maintenance and Operation	810	34,800
	640000	Contract Services	810	15,000
	660000	Travel	810	56,000
	670000	Financial Aid	810	180,000
Total - Men's Baseball Program Team Sport				407,959
49330 Baseball Field Operations				
	513000	PT Hourly Wages	810	8,000
	520000	Fringe Benefits	810	720
	600000	Maintenance and Operation	810	8,474
	650000	Utilities	810	7,800

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49330 Baseball Field Operations				
Total - Baseball Field Operations				24,994
49400 Cheerleader/Drill Team				
	511500	PT Non-Faculty	810	30,600
	520000	Fringe Benefits	810	2,754
	600000	Maintenance and Operation	810	29,000
	660000	Travel	810	26,000
	670000	Financial Aid	810	46,000
Total - Cheerleader/Drill Team				134,354
49521 Women's Volleyball Program Recrutmt				
	600000	Maintenance and Operation	810	1,000
	660000	Travel	810	5,000
Total - Women's Volleyball Program Recrutmt				6,000
49522 Women's Volleyball Prog Team Sport				
	511100	FT Non-Faculty Base	810	91,445
	511500	PT Non-Faculty	810	6,500
	513000	PT Hourly Wages	810	2,000
	520000	Fringe Benefits	810	29,571
	600000	Maintenance and Operation	810	17,000
	640000	Contract Services	810	6,000
	660000	Travel	810	52,000
	670000	Financial Aid	810	172,791
Total - Women's Volleyball Prog Team Sport				377,307
49611 Men's Tennis Program Recruitment				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	1,250
Total - Men's Tennis Program Recruitment				1,750
49612 Men's Tennis Program Team Sport				
	511100	FT Non-Faculty Base	810	11,000
	511500	PT Non-Faculty	810	4,250

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49612 Men's Tennis Program Team Sport				
	513000	PT Hourly Wages	810	3,000
	514000	Student Hourly Wages	810	4,000
	520000	Fringe Benefits	810	4,478
	600000	Maintenance and Operation	810	14,500
	640000	Contract Services	810	500
	660000	Travel	810	12,000
	670000	Financial Aid	810	63,727
Total - Men's Tennis Program Team Sport				117,455
49621 Women's Tennis Program Recruitment				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	1,250
Total - Women's Tennis Program Recruitment				1,750
49622 Women's Tennis Prog Team Sport				
	511100	FT Non-Faculty Base	810	11,000
	511500	PT Non-Faculty	810	4,250
	513000	PT Hourly Wages	810	3,000
	514000	Student Hourly Wages	810	4,000
	520000	Fringe Benefits	810	4,478
	600000	Maintenance and Operation	810	14,500
	640000	Contract Services	810	500
	660000	Travel	810	12,000
	670000	Financial Aid	810	73,727
Total - Women's Tennis Prog Team Sport				127,455
49711 Men's Golf Program Recruitment				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	1,250
Total - Men's Golf Program Recruitment				1,750
49712 Men's Golf Program Team Sport				
	511100	FT Non-Faculty Base	810	24,994
	520000	Fringe Benefits	810	7,873

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49712 Men's Golf Program Team Sport				
	600000	Maintenance and Operation	810	10,000
	660000	Travel	810	25,000
	670000	Financial Aid	810	60,000
Total - Men's Golf Program Team Sport				127,867
49721 Women's Golf Program Recruitment				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	1,250
Total - Women's Golf Program Recruitment				1,750
49722 Women's Golf Prog Team Sport				
	511100	FT Non-Faculty Base	810	24,994
	520000	Fringe Benefits	810	7,873
	600000	Maintenance and Operation	810	10,000
	660000	Travel	810	25,000
	670000	Financial Aid	810	60,000
Total - Women's Golf Prog Team Sport				127,867
49811 Men's Cross Country Prgrm Recruitmt				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	1,250
Total - Men's Cross Country Prgrm Recruitmt				1,750
49812 Men's Cross Country Prgrm Team Sprrt				
	511100	FT Non-Faculty Base	810	15,263
	520000	Fringe Benefits	810	4,808
	600000	Maintenance and Operation	810	7,500
	660000	Travel	810	7,500
	670000	Financial Aid	810	65,000
Total - Men's Cross Country Prgrm Team Sprrt				100,071
49821 Women's Cross Country Prg Recruitmt				
	600000	Maintenance and Operation	810	500
	660000	Travel	810	1,250

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGET SUMMARY
FISCAL YEAR ENDING JUNE 30, 2015
200111-General Unrest Auxiliary Cash Fund

Athletics

Org #	Account #	Account Description	Program	Budget
49821 Women's Cross Country Prg Recruitmt				
Total - Women's Cross Country Prg Recruitmt				1,750
49822 Women's Cross Country Prg Team Sprr				
	511100	FT Non-Faculty Base	810	15,263
	520000	Fringe Benefits	810	4,808
	600000	Maintenance and Operation	810	7,500
	660000	Travel	810	7,500
	670000	Financial Aid	810	70,000
Total - Women's Cross Country Prg Team Sprr				105,071
<u>Total - Athletics</u>				<u>3,557,916</u>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

Athletics							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
49100	Athletics Administration						
	<u>511100</u>						
ATHDIR	Dustin P. Smith	200111	49100	511100	810	100%	105,768
COMOFC	Tommye Robinson	200111	49100	511100	810	100%	33,578
ATTADR	Vacant (Snyder)	200111	49100	511100	810	100%	32,000
DHENGL	Dennis K. Fudge	200111	49100	511100	810		6,500
HATHTR	Brian O'Connor	200111	49100	511100	810	100%	54,930
SINFDR	Jonathan W. Gipson	200111	49100	511100	810	100%	46,523
SRWADM	Pamela L. Adams	200111	49100	511100	810	100%	75,877
TRAIN2	Vacant (Shepard)	200111	49100	511100	810	100%	32,500
							387,676
	<u>512100</u>						
ADM211	Keri S. Lumpkin	200111	49100	512100	810	100%	22,264
Total Athletics Administration							409,940
49212	Men's Basketball Program Team Sport						
	<u>511100</u>						
HCOA30	Joshua B. Newman	200111	49212	511100	810	75%	63,229
ACOA30	Christopher H. Popp	200111	49212	511100	810	100%	35,613
ACOA31	Justin Bailey	200111	49212	511100	810	50%	15,264
Total Men's Basketball Program Team Sport							114,106
49222	Women's Basketball Prog Team Sport						
	<u>511100</u>						
HCOA20	Louis W. Whorton	200111	49222	511100	810	75%	65,329
ACOA20	Elisa Briggs	200111	49222	511100	810	100%	35,613
ACOA21	Lauren Unger	200111	49222	511100	810	50%	15,263
Total Women's Basketball Prog Team Sport							116,205
49312	Men's Baseball Program Team Sport						
	<u>511100</u>						
HCOA10	Todd Holland	200111	49312	511100	810	75%	46,500
ACOA10	Sammy Hassen	200111	49312	511100	810	100%	36,243
Total Men's Baseball Program Team Sport							82,743
49522	Women's Volleyball Prog Team Sport						
	<u>511100</u>						
HCOA40	Deborah J. Sargent	200111	49522	511100	810	75%	56,445
ACOA40	Jonny Neeley	200111	49522	511100	810	100%	35,000
Total Women's Volleyball Prog Team Sport							91,445
49612	Men's Tennis Program Team Sport						
	<u>511100</u>						
HCOA60	Ben Anderson	200111	49612	511100	810	25%	11,000
49622	Women's Tennis Prog Team Sport						
	<u>511100</u>						
HCOA60	Ben Anderson	200111	49622	511100	810	25%	11,000
49712	Men's Golf Program Team Sport						
	<u>511100</u>						
HCOA50	Mark W. Curlett	200111	49712	511100	810	50%	24,994

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

Athletics							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
49722	Women's Golf Prog Team Sport						
	<u>511100</u>						
HCOA50	Mark W. Curlett	200111	49722	511100	810	50%	24,994
49812	Men's Cross Country Prgrm Team Sport						
	<u>511100</u>						
ACOA31	Justin Bailey	200111	49812	511100	810	50%	15,263
49822	Women's Cross Country Prg Team Sprt						
	<u>511100</u>						
ACOA21	Lauren Unger	200111	49822	511100	810	50%	15,263
Total Athletics							916,953

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2015

303211-Western AR Area Technical Center Fd

Other-Western Arkansas Technical Center

Org #	Account #	Account Description	Program	Budget
361601 WATC Automotive				
	511200	FT Faculty Nine-Month Base	111	73,278
	520000	Fringe Benefits	111	23,083
	600000	Maintenance and Operation	111	10,000
	660000	Travel	111	3,000
Total - WATC Automotive				109,361
361602 WATC Electronics				
	511200	FT Faculty Nine-Month Base	111	49,069
	511300	FT Faculty Twelve-Month Base	111	6,030
	520000	Fringe Benefits	111	17,357
	600000	Maintenance and Operation	111	8,000
Total - WATC Electronics				80,456
361603 WATC CADD				
	511200	FT Faculty Nine-Month Base	111	38,598
	511300	FT Faculty Twelve-Month Base	111	5,620
	520000	Fringe Benefits	111	13,929
	600000	Maintenance and Operation	111	10,000
Total - WATC CADD				68,147
361605 WATC Welding				
	511200	FT Faculty Nine-Month Base	111	76,283
	513000	PT Hourly Wages	111	5,500
	520000	Fringe Benefits	111	24,029
	600000	Maintenance and Operation	111	18,000
Total - WATC Welding				123,812
361606 WATC Graphic Design				
	511200	FT Faculty Nine-Month Base	111	30,000
	520000	Fringe Benefits	111	9,450
	600000	Maintenance and Operation	111	8,000
Total - WATC Graphic Design				47,450
361607 WATC Nursing				

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2015

303211-Western AR Area Technical Center Fd

Other-Western Arkansas Technical Center

Org #	Account #	Account Description	Program	Budget
361607 WATC Nursing				
	511200	FT Faculty Nine-Month Base	111	188,797
	520000	Fringe Benefits	111	59,471
	600000	Maintenance and Operation	111	70,000
	660000	Travel	111	500
Total - WATC Nursing				318,768
361608 WATC Computer Engineering				
	511200	FT Faculty Nine-Month Base	111	50,717
	511200	FT Faculty Nine-Month Base	390	2,155
	520000	Fringe Benefits	111	16,655
	600000	Maintenance and Operation	111	10,000
	740000	Equipment	111	20,000
Total - WATC Computer Engineering				99,527
361609 WATC Pre-Engineering				
	511200	FT Faculty Nine-Month Base	111	28,268
	520000	Fringe Benefits	111	8,905
	600000	Maintenance and Operation	111	1,000
Total - WATC Pre-Engineering				38,173
36160U Western AR Area Technical Center				
	511100	FT Non-Faculty Base	111	264,777
	512100	Base Salary - Classified	111	30,481
	514000	Student Hourly Wages	111	20,000
	520000	Fringe Benefits	111	94,807
	600000	Maintenance and Operation	111	180,000
	660000	Travel	111	6,000
	740000	Equipment	111	27,000
Total - Western AR Area Technical Center				623,065
361610 WATC Early Childhood Education				
	511000	Contract Salaries	111	25,000
	511200	FT Faculty Nine-Month Base	111	45,000
	520000	Fringe Benefits	111	22,050

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2015

303211-Western AR Area Technical Center Fd

Other-Western Arkansas Technical Center

Org #	Account #	Account Description	Program	Budget
361610 WATC Early Childhood Education				
	600000	Maintenance and Operation	111	15,000
	660000	Travel	111	500
Total - WATC Early Childhood Education				107,550
361611 WATC Criminal Justice				
	511200	FT Faculty Nine-Month Base	111	24,000
	520000	Fringe Benefits	111	7,560
	600000	Maintenance and Operation	111	5,000
Total - WATC Criminal Justice				36,560
361612 WATC Broadcast Journalism				
	511200	FT Faculty Nine-Month Base	111	10,000
	520000	Fringe Benefits	111	3,150
	600000	Maintenance and Operation	111	10,000
	740000	Equipment	111	10,000
Total - WATC Broadcast Journalism				33,150
<i>Total - Other-Western Arkansas Technical Center</i>				<i><u>1,686,019</u></i>

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

Western Arkansas Technical Center							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
36160U	Western AR Area Technical Center						
	<u>511100</u>						
DWAATC	Darrel C. Rink	303211	36160U	511100	390	100%	105,861
ASDWAT	Jamie L. Pair	303211	36160U	511100	390	100%	52,930
WFSP91	Jean M. Jackson	303211	36160U	511100	390	100%	43,455
ADWTC1	Savanna B. Knight	303211	36160U	511100	400	100%	35,287
ADWTC2	Sarah E. Green	303211	36160U	511100	400	100%	27,244
							<u>264,777</u>
	<u>512100</u>						
ADM216	Nita F. Prock	303211	36160U	512100	390	100%	30,481
Total Western AR Area Technical Center							295,258
361601	WATC Automotive						
	<u>511200</u>						
AUT001	Ken L. Butler	303211	361601	511200	111	49%	27,272
AUT002	Jody S. Grizzle	303211	361601	511200	111	71%	30,070
AUT003	Charles M. Lennon	303211	361601	511200	111	31%	14,157
CADD03	Charles H. Cady	303211	361601	511200	111	5%	1,779
Total WATC Automotive							73,278
361602	WATC Electronics						
	<u>511200</u>						
ELE001	Sabrina M. Gomez	303211	361602	511200	111	29%	14,452
ELE004	Vacant (Jackson)	303211	361602	511200	111	5%	2,671
ELE007	Jason M. Merritt	303211	361602	511200	111	32%	15,946
ELE002	John Martini	303211	361602	511200	111	25%	16,000
							<u>49,069</u>
	<u>511300</u>						
WFL003	Cameron J. McKinney	303211	361602	511300	111	6%	3,672
XXXXXX	Vacant	303211	361602	511300	111		2,358
							<u>6,030</u>
Total WATC Electronics							55,099
361603	WATC CADD						
	<u>511200</u>						
CADD01	Max Johnston	303211	361603	511200	111	16%	10,213
CADD03	Charles H. Cady	303211	361603	511200	111	11%	5,845
CADD04	Derek E. Goodson	303211	361603	511200	111	7%	3,635
CADD05	Margaret S. Horne	303211	361603	511200	111	29%	17,358
XXXXXX	Vacant	303211	361603	511200	111		1,547
							<u>38,598</u>
	<u>511300</u>						
DHCADD	Argie N. Nichols	303211	361603	511300	111	3%	3,051
XXXXXX	Vacant	303211	361603	511300	111		2,569
							<u>5,620</u>
Total WATC CADD							44,218

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

Western Arkansas Technical Center							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
361605	WATC Welding						
	<u>511200</u>						
CADD01	Max Johnston	303211	361605	511200	111	4%	2,553
CADD03	Charles H. Cady	303211	361605	511200	111	4%	2,540
WLD002	Michael A. Crawford	303211	361605	511200	111	67%	30,154
WLD003	Jimmie M. Dugan	303211	361605	511200	111	30%	9,098
WLD004	Jason M. Keyes	303211	361605	511200	111	80%	31,938
Total WATC Welding							76,283
361606	WATC Graphic Design						
	<u>511200</u>						
XXXXXX	Vacant	303211	361606	511200	111	100%	30,000
Total WATC Graphic Design							30,000
361607	WATC Nursing						
	<u>511200</u>						
BIO005	Vacant (Tichenor)	303211	361607	511200	111	5%	2,600
HLTH01	Vacant (Mann)	303211	361607	511200	111	85%	42,723
HLTH01	Vacant (Mann)	303211	361607	511200	390	15%	7,540
							50,263
HLTH03	Vacant (Napier)	303211	361607	511200	111	80%	31,008
HLTH03	Vacant (Napier)	303211	361607	511200	390	20%	7,752
							38,760
HLTH05	Frankie L. Allred	303211	361607	511200	111	80%	32,640
HLTH05	Frankie L. Allred	303211	361607	511200	390	20%	8,160
							40,800
HLTH02	Monica R. Daggs	303211	361607	511200	112	93%	38,891
HLTH02	Monica R. Daggs	303211	361607	511200	390	7%	2,902
							41,793
XXXXXX	Vacant	303211	361607	511200	111		3,052
XXXXXX	Vacant	303211	361607	511200	390		11,529
Total WATC Nursing							188,797
361608	WATC Computer Engineering						
	<u>511200</u>						
IT0010	Robert B. Cloninger	303211	361608	511200	111	57%	30,717
IT0010	Robert B. Cloninger	303211	361608	511200	390	4%	2,155
							32,872
???	Vacant	303211	361608	511200	111	100%	20,000
Total WATC Computer Engineering							52,872

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

<i>Western Arkansas Technical Center</i>							
Position	Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
361609	WATC Pre-Engineering						
	<u>511200</u>						
ENGN01	Kevin R. Lewelling	303211	361609	511200	111	10%	8,739
MEEG02	David C. Paulus	303211	361609	511200	111	2%	2,145
EDUC07	Vacant (Barnhill)	303211	361609	511200	111		17,384
Total WATC Pre-Engineering							28,268
361610	WATC Early Childhood Education						
	<u>511200</u>						
XXXXXX	Mary Janean Vineyard	303211	361610	511200	111	100%	45,000
XXXXXX	Vacant	303211	361610	511200	111	100%	25,000
Total WATC Early Childhood Education							70,000
361611	WATC Criminal Justice						
	<u>511200</u>						
CRJU04	Dennis W. Williams	303211	361611	511200	111	3%	1,469
CRJU05	Donald K. Balch	303211	361611	511200	111	32%	13,923
XXXXXX	Vacant	303211	361611	511200	111		8,608
Total WATC Criminal Justice							24,000
361612	WATC Broadcast Journalism						
	<u>511200</u>						
XXXXXX	Vacant	303211	361612	511200	111	100%	10,000
Total Western Arkansas Technical Center							918,073

UNIVERSITY OF ARKANSAS - FORT SMITH
BUDGETED SALARIES
FISCAL YEAR ENDING JUNE 30, 2015

Various Salaries								
Grants								
Position		Employee	Fund	Org	Acct	Prog	Pay Alloc	Budgeted Amount
ADOE Mathematics Instr Specialist								
GMSP02	Vacant (Dunmire)		308011	354P02	511100	200	100%	55,080
ADM112	Vacant (Dunmire)		308011	354P02	512100	200	50%	9,428
								64,508
ADOE Science Instr Specialist								
GMSP03	Stephen D. Brodie		308111	354P02	511100	200	100%	58,120
ADM112	Vacant (Clairday)		308111	354P02	512100	200	50%	9,427
								67,547
DHS AECE Framework								
ADM111	Sheila G. Davis		306711	354P04	512100	121	25%	5,290
DHS Pre-K Ella Early Childhood								
ECED07	Shelli Henehan		304411	354P04	511200	121	50%	30,000
ADM111	Sheila G. Davis		304411	354P04	512100	121	25%	5,290
								35,290
DHS Pre-K Math/Science								
ADM111	Sheila G. Davis		307211	354P04	512100	121	25%	5,289
DHS Pre-K Social/Emotional								
ADM111	Sheila G. Davis		307911	354P04	512100	121	25%	5,289
DOE Educational Renewal Zones								
GERZ01	Jennifer A. Jennings Davis		306511	354P05	511100	200	100%	68,809
ADM104	Jennifer Hodges		306511	354P05	512100	200	100%	24,863
								93,672
Math Science Upward Bound								
GUP002	Genevie L. Strickland		308311	43900	511100	400	50%	10,175
GUPMS1	Patricia A. Richardson		308311	43900	511100	400	100%	44,684
GUPMS2	David Cox		308311	43900	511100	400	100%	32,560
								87,419
MSCC ADTEC								
IT0016	James A. McGinnis		308611	356400	511300	112	84%	59,460
IT0016	James A. McGinnis		308611	356400	511300	390	16%	11,749
Total	MSCC ADTEC							71,209
Trio-Student Support Services								
GSSS01	Brittany A. Slamons		310111	43900	511100	400	100%	41,718
GSSS03	Lacey L. Ruminer		310111	43900	511100	400	100%	32,525
GSSS02	Matthew Mason		310111	43900	511100	400	100%	32,560
								106,803
Upward Bound								
GUP002	Genevie L. Strickland		306011	43900	511100	400	50%	10,175
GUPT01	Laura E. Henson		306011	43900	511100	400	100%	44,684
GUPT02	Shawna N. Corrigan		306011	43900	511100	400	100%	33,211
								88,070
TOTAL GRANTS								630,385

