

**UofA**

**UNIVERSITY OF ARKANSAS**

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**2016**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2016**

**BUDGET**

**Fort Smith Campus**

**University of Arkansas - Fort Smith**  
**Budget**  
**Fiscal Year Ending June 30, 2016**

**University of Arkansas System Exhibits**

**Education and General**

Revenue

**Chancellor**

**Provost/VC Academic Affairs**

Associate Provost

Assistant to Provost

Colleges

Health Science

Business

Science, Technology, Engineering & Math

School of Education

Communications, Languages, Arts & Social Sciences

Applied Science & Technology

**Vice Chancellor for Enrollment Management**

**Vice Chancellor for Finance and Administration**

Finance

Technology Services

Operations

Campus and Community Events

**Vice Chancellor for Advancement**

**Vice Chancellor for Student Affairs**

**Auxiliary**

Revenue

Provost

Finance

Operations

Campus and Community Events

Student Affairs

Athletics

**Other**

Western Arkansas Technical Center

Various Salaries (Grants, Foundation, etc.)

**UNIVERSITY OF ARKANSAS – FORT SMITH  
FY 2016 OPERATING BUDGET  
EXECUTIVE SUMMARY**

Priorities corporately pursued in formulation of the FY16 operating budget for University of Arkansas - Fort Smith (UAFS) continue to include:

- Positioning the institution to address goals growing out of the strategic planning initiative that will come to fruition in FY16.
- Strengthening the role and place of UAFS as a quality, recognized regional university.
- Attracting, retaining, and developing faculty and staff talent needed to offer first-quality higher education learning opportunities with competitive salaries and benefits.
- Increasing public and private support.

The resulting budget is balanced for all fund types with the exception of Education and General (E&G), which anticipates expenditures to exceed revenues by a total of \$595,369. Of the budgeted deficit, \$109,647 will be covered by designated carry-over amounts for specific activities. The additional amount of \$485,722 will be covered by university reserves. However, of this amount \$205,946 is a budgeted contingency for state appropriation category “B1”, which is predicted to flow as of this date. We will look for opportunities for additional revenues and/or cost savings in order to limit the amount of reserves ultimately used.

Other assumptions and budget decisions made in pursuit of these objectives are summarized below.

**BUDGETED REVENUES**

**Education and General – Unrestricted**

The FY16 budget for unrestricted education and general revenue totals \$59,481,341 for both operating and non-operating revenue, net of institutional scholarships of \$3,638,382.

**Student Tuition & Fees:** UAFS will increase its in-state tuition by 6.0 percent, from \$139 to \$150 per semester credit hour, and will increase its out-of-state tuition by 7.89 percent, from \$380 to \$410 per credit hour. Mandatory fees will increase by \$1 per credit hour, primarily due to an increase to the current Technology Fee. This fee is projected to produce an additional \$57,904 in FY16. The total annual tuition and mandatory fees increase will be 6.0 percent in FY16, from \$5,962 to \$6,322 for in-state students. Tuition revenue projections assume a decline in enrollment for FY16. Tuition and fee revenue is projected to be \$32,788,016.

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**Grants and Contracts:** Total grants and contracts are budgeted at \$386,909 for FY16.

**Sales/Services of Educational Departments:** Sales and services revenue is budgeted at \$196,059 for FY16.

**Other Operating Revenues:** The other operating revenues for FY16 are budgeted at \$338,000.

**State Appropriations:** State appropriations are budgeted at \$23,779,103 in FY16 – an increase of \$44,156 from the adjusted FY15 budget for state funding. It assumes 100 percent of the “A” allocation (\$20,388,669), “B1” allocation (\$205,946), and \$3,184,488 from the Educational Excellence Trust Fund as forecast by DFA on May 7, 2015. Please note the university has budgeted an expenditure contingency for the “B1” allocation.

**Sales Tax Revenue:** The ¼ cent sales and use tax implemented in Sebastian County on January 1, 2002, is budgeted at \$5,630,136 for FY16 which reflects an increase in the amount of \$110,136.

**Auxiliary**

The FY16 budget for auxiliary revenue totals \$11,014,222 for both operating and non-operating revenue, net of institutional scholarships of \$574,864.

**Student Tuition & Fees:** The tuition and fees budgeted amount of \$4,816,411 reflects the portion of the overall fees that are auxiliary functions of the University.

**Athletics:** The FY16 Revenue budget for Athletics is \$100,500, excluding the University’s athletic fee. This amount primarily consists of ticket sales, concessions, and game guarantees.

**Housing/Food Service:** The budget for auxiliary housing/food service is \$6,131,675 less institutional scholarships of (\$309,000), for a net of \$5,822,675. This amount includes an average housing increase of 3% to cover additional utility and maintenance costs. Also included is an average increase of 3% on meal plans to cover rising food costs.

**Bookstore:** Anticipated revenue of \$450,000 is reflective of commissions received from the campus bookstore operations.

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EXECUTIVE SUMMARY**

**Other Auxiliary Enterprises:** For FY16, other auxiliary enterprises are budgeted at \$398,000. Season of Entertainment, various student activities and other community outreach programs are included. Additionally, the university will begin a campus parking initiative.

**Restricted**

The FY16 budget for restricted funds totals \$9,449,415, net of scholarship allowances in the amount of \$20,397,985. This amount includes operating revenues of \$5,872,599, which primarily consists of grants and contracts for Federal Trio programs, UAFS Foundation, Western Arkansas Technical Center, and various other small programs and activities. Non-operating revenues of \$23,974,801 primarily consist of Pell Grants, Student Educational Opportunity Grants, Arkansas Academic Challenge, and various other state and federal awards.

**BUDGETED EXPENDITURES**

**Education and General – Unrestricted**

The FY16 budget for unrestricted education and general expenditures totals \$60,282,656. This amount includes operating expenses of \$55,349,675, transfers out for debt service payments of \$5,290,506 and other transfers of (\$357,525).

**Compensation & Benefits:** The amount of \$41,697,784 has been budgeted for salaries and fringe benefits for FY16. This amount is a decrease from FY15 of \$1,599,182, which is primarily attributable to position eliminations due to outsourced services. The university is not budgeting salary increases except for faculty promotions.

We have also reallocated a few faculty positions to meet the needs of our student population in high demand areas, and have eliminated a minimal amount of faculty positions in low demand programs. Additionally, many faculty are being moved from 12 month into 9 or 10 ½ month assignments. We have eliminated a few staff positions by combining some job duties and improving processes. There has been an increase in this area attributable to rising health insurance costs for employees; therefore, we are anticipating an increase in fringe benefits for the coming year.

**Supplies & Services:** The FY16 budget for supplies and services of \$11,667,561 reflects an increase of \$1,784,265 over the FY15 budget of \$9,883,296. The increase is reflective of additional utility costs for a new Windgate Art & Design building, and

**UNIVERSITY OF ARKANSAS – FORT SMITH**  
**FY 2016 OPERATING BUDGET**  
**EXECUTIVE SUMMARY**

an increase in water costs from the City of Fort Smith. Additionally, we are budgeting outsourced contract services that were previously operated by the university.

**Scholarships and Fellowships:** Total scholarship expense of \$1,572,438 and institutional scholarships of \$3,638,382 combine for a total of \$5,210,820 for FY16. This amount is \$20, below the FY15 budgeted amounts.

**Contingency:** This amount of \$205,946 is a budgeted contingency for state appropriation category “B1”, which is predicted to flow as of this date.

**Auxiliary**

The FY16 budget for auxiliary expenditures total \$11,014,222. This amount includes operating expenses of \$7,270,035, transfers out for debt service payments of \$3,122,570 and other transfers of \$621,617.

**Compensation & Benefits:** For auxiliary, the amount of \$2,063,597 has been budgeted for salaries and fringe benefits for FY16. This amount is a decrease of \$59,681 from FY15 due to the elimination of positions. Also, no pay increases are included.

The largest amount of increase in this area is attributable to rising health insurance costs for employees; therefore, we are anticipating a slight increase in fringe benefits expense for the coming year.

**Supplies & Services:** The FY16 budget for supplies and services of \$4,718,849 reflects an increase of \$311,048 over the FY15 budget due to rising utility and food service costs.

**Scholarships and Fellowships:** Total scholarship expense of \$487,589, institutional scholarships of \$574,864 (student tuition and fees) and \$309,000 (housing/food service) combine for a total of \$1,371,453 for FY16. This amount is \$59,095 below the FY15 budgeted amount.

**UNIVERSITY OF ARKANSAS – FORT SMITH  
FY 2016 OPERATING BUDGET  
EXECUTIVE SUMMARY**

**Restricted**

The FY16 budget for restricted expenditures total \$9,449,415. This amount includes operating expenses of \$2,500,000 (compensation and benefits), \$2,200,000 (supplies & services), and \$4,749,415 (scholarships). These amounts are attributable to various federal, state, and local grant awards and other restricted university activity.

**Plant**

The FY16 budget for plant operating expenses total \$7,700,000. This amount includes \$200,000 for various maintenance items and \$7,500,000 of depreciation expense. Non-operating expenditures total \$3,137,744 for interest on capital asset-related debt. Funds totaling \$8,677,168 will be transferred into the plant fund in order to service long-term debt and maintain campus infrastructure and equipment.

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ended June 30, 2016**

|   | E&G                 | Auxiliary         | Restricted          | Plant              | Other    | TOTAL               |
|---|---------------------|-------------------|---------------------|--------------------|----------|---------------------|
| <b>OPERATING REVENUE</b>                  |                     |                   |                     |                    |          |                     |
| Student tuition & fees                    | 32,788,016          | 4,816,411         |                     |                    |          | 37,604,427          |
| Less: Institutional scholarships          | (3,638,382)         | (574,864)         |                     |                    |          | (4,213,246)         |
| Less: Other scholarship allowances        |                     |                   | (17,763,865)        |                    |          | (17,763,865)        |
| Patient services                          |                     |                   |                     |                    |          | 0                   |
| Federal and county appropriations         |                     |                   |                     |                    |          | 0                   |
| Grants and contracts                      | 386,909             |                   | 5,825,299           |                    |          | 6,212,208           |
| Sales/services of educational departments | 196,059             |                   | 27,000              |                    |          | 223,059             |
| Insurance plan                            |                     |                   |                     |                    |          | 0                   |
| Auxiliary enterprises:                    |                     |                   |                     |                    |          |                     |
| Athletics                                 |                     | 100,500           | 17,000              |                    |          | 117,500             |
| Less: Institutional scholarships          |                     |                   |                     |                    |          | 0                   |
| Less: Other scholarship allowances        |                     |                   |                     |                    |          | 0                   |
| Housing/food service                      |                     | 6,131,675         |                     |                    |          | 6,131,675           |
| Less: Institutional scholarships          |                     | (309,000)         |                     |                    |          | (309,000)           |
| Less: Other scholarship allowances        |                     |                   | (2,634,120)         |                    |          | (2,634,120)         |
| Bookstore                                 |                     | 450,000           |                     |                    |          | 450,000             |
| Less: Institutional scholarships          |                     |                   |                     |                    |          | 0                   |
| Less: Other scholarship allowances        |                     |                   |                     |                    |          | 0                   |
| Other auxiliary enterprises               |                     | 398,000           |                     |                    |          | 398,000             |
| Less: Institutional scholarships          |                     |                   |                     |                    |          | 0                   |
| Less: Other scholarship allowances        |                     |                   |                     |                    |          | 0                   |
| Other operating revenues                  | 338,000             |                   | 3,300               |                    |          | 341,300             |
| <b>TOTAL OPERATING REVENUES</b>           | <b>30,070,602</b>   | <b>11,012,722</b> | <b>(14,525,386)</b> | <b>0</b>           | <b>0</b> | <b>26,557,938</b>   |
| <b>OPERATING EXPENSES</b>                 |                     |                   |                     |                    |          |                     |
| Compensation & benefits                   | 41,697,784          | 2,063,597         | 2,500,000           |                    |          | 46,261,381          |
| Supplies & services                       | 11,667,561          | 4,718,849         | 2,200,000           | 200,000            |          | 18,786,410          |
| Scholarships & fellowships                | 1,572,438           | 487,589           | 4,749,415           |                    |          | 6,809,442           |
| Insurance plan                            |                     |                   |                     |                    |          | 0                   |
| Depreciation                              |                     |                   |                     | 7,500,000          |          | 7,500,000           |
| Contingency                               | 205,946             |                   |                     |                    |          | 205,946             |
| <b>TOTAL OPERATING EXPENSES</b>           | <b>55,143,729</b>   | <b>7,270,035</b>  | <b>9,449,415</b>    | <b>7,700,000</b>   | <b>0</b> | <b>79,563,179</b>   |
| <b>OPERATING LOSS</b>                     | <b>(25,073,127)</b> | <b>3,742,687</b>  | <b>(23,974,801)</b> | <b>(7,700,000)</b> | <b>0</b> | <b>(53,005,241)</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 Budgeted Revenues, Expenses and Changes in Net Position  
 For the Year Ended June 30, 2016

|  | E&G         | Auxiliary   | Restricted | Plant        | Other | TOTAL       |
|--|-------------|-------------|------------|--------------|-------|-------------|
| <b>NON-OPERATING REVENUES (EXPENSES)</b> |             |             |            |              |       |             |
| State appropriations                     | 23,779,103  |             |            |              |       | 23,779,103  |
| Property & sales tax                     | 5,630,136   |             |            |              |       | 5,630,136   |
| Grants                                   |             |             | 23,974,701 |              |       | 23,974,701  |
| Gifts                                    |             |             |            |              |       | 0           |
| Investment income                        | 1,500       | 1,500       | 100        | 2,000        | 100   | 5,200       |
| Interest on capital asset-related debt   |             |             |            | (3,137,744)  |       | (3,137,744) |
| Other                                    |             |             |            | 3,000        |       | 3,000       |
| NET NON-OPERATING REVENUES               | 29,410,739  | 1,500       | 23,974,801 | (3,132,744)  | 100   | 50,254,396  |
| INCOME (LOSS) BEFORE OTHER REV/EXP       | 4,337,612   | 3,744,187   | 0          | (10,832,744) | 100   | (2,750,845) |
| <b>OTHER CHANGES IN NET ASSETS</b>       |             |             |            |              |       |             |
| Capital appropriations                   |             |             |            | 100,000      |       | 100,000     |
| Capital gifts and grants                 |             |             |            | 155,000      |       | 155,000     |
| Other                                    |             |             |            | 11,500,000   |       | 11,500,000  |
| TOTAL OTHER CHANGES                      | 0           | 0           | 0          | 11,755,000   | 0     | 11,755,000  |
| <b>TRANSFERS IN (OUT)</b>                |             |             |            |              |       |             |
| Debt Service                             | (5,290,506) | (3,122,570) |            | 8,413,076    |       | 0           |
| Other                                    | 357,525     | (621,617)   |            | 264,092      |       | 0           |
| TOTAL TRANSFERS IN (OUT)                 | (4,932,981) | (3,744,187) | 0          | 8,677,168    | 0     | 0           |
| INCREASE IN NET ASSETS                   | (595,369)   | 0           | 0          | 9,599,424    | 100   | 9,004,155   |

**UNIVERSITY OF ARKANSAS - FORT SMITH  
TUITION AND FEES  
FISCAL YEAR ENDING JUNE 30, 2015**

|   | <b>Rates</b> |
|---|--------------|
| <b>TUITION</b>                                  |              |
| <b>Per Semester Credit Hour</b>                 |              |
| In-State (Undergraduate)                        | 150.00       |
| Out-of-State (Undergraduate)                    | 410.00       |
| International (Undergraduate)                   | 425.00       |
| In-State (Graduate)                             | 350.00       |
| Out-of-State (Graduate)                         | 550.00       |
| International (Graduate)                        | 550.00       |
| <b>FEES</b>                                     |              |
| <b>REQUIRED FEES:</b>                           |              |
| Registration Fee (per semester)                 | 25.00        |
| Student Health Fee (per semester)               | 34.00        |
| Fitness Center Access Fee (per semester)        | 12.00        |
| Activity Fee (per credit hour)                  | 13.00        |
| Athletic Fee (per credit hour)                  | 16.00        |
| Campus Center Fee (per credit hour)             | 2.00         |
| Technology Fee (per credit hour)                | 14.00        |
| Student Recreation Fee (per credit hour)        | 5.00         |
| Library Fee (per credit hour)                   | 3.00         |
| Facilities Fee (per credit hour)                | 3.00         |
| <b>PROGRAM/SERVICE SPECIFIC FEES:</b>           |              |
| Fitness Center Course Fee (per course)          | 25.00        |
| Health Sciences Program Fee (per credit hour)   | 25.00        |
| Health Sciences Laboratory Fee (per lab course) | 25.00        |
| College of Health Sciences Assessment Fees:     |              |
| LPN Nursing                                     | 75.00        |
| BSN Nursing                                     | 75.00        |
| Private Music Instruction (per credit hour)     | 40.00        |
| College of Education Lab Fee                    | 10.00        |
| Art Department Supply Fee (per credit hour)     | 30.00        |

**UNIVERSITY OF ARKANSAS - FORT SMITH  
TUITION AND FEES  
FISCAL YEAR ENDING JUNE 30, 2015**

|  | <b>Rates</b> |
|--|--------------|
| Distance Education Course Fee (per credit hour)                    | 40.00        |
| New Student Orientation Fee  | 30.00        |
| Cub Camp Fee   | 80.00        |
| International Student Application/Orientation Fee                  | 50.00        |
| Student Teacher Internship Fee                                     | 200.00       |
| Student Teacher Out of Area Internship Placement Fee (minimum fee) | 450.00       |
| Child Development Associate Program Fee:                           |              |
| Two-hour Course  | 50.00        |
| Four-hour Course   | 100.00       |
| College Technology Fee (per credit hour) (course specific)         | 5.00         |
| College Facility Fee (per credit hour) (course specific)           | 3.00         |
| Foreign Language Testing Fee                                       | 10.00        |
| Applied Science/Technology Laboratory Fee                          | 10.00        |
| Sciences Laboratory Fee (per lab course)                           | 35.00        |
|  |              |
| <b>TESTING FEES:</b>   |              |
| Challenge Exam Fee (per credit hour)                               | 20.00        |
| CLEP Test (per test)   | 80.00        |
| CLEP Written Essay (per test)                                      | 10.00        |
| CLEP Administrative Fee (per test)                                 | 15.00        |
| Correspondence Test Fee (per test)                                 | 30.00        |
| Overnight delivery   | 15.00        |
| Score Report Fee (Placement test)                                  | 5.00         |
| NOCTI Test Fee (per test)  | 22.00        |
| NOCTI Administrative Fee (per test)                                | 30.00        |
| PSB Test Fee   | 25.00        |
| ACT Residual Test Fee  | 36.00        |
| Compass Re-Take Test Fee   | 25.00        |
| Compass Distance Test Fee  | 10.00        |
| Surgical Tech Assessment Exam (member)                             | 190.00       |
| Surgical Tech Assessment Exam (non-member)                         | 290.00       |
| Business Major Fields Achievement Test (MFAT)                      | 25.00        |

**UNIVERSITY OF ARKANSAS - FORT SMITH  
TUITION AND FEES  
FISCAL YEAR ENDING JUNE 30, 2015**

|  | <b>Rates</b> |
|--|--------------|
| Law School Admission Test (LSAT)                 | 165.00       |
| NLN PAX PN                                       | 35.00        |
| General Graduate Record Exam (GRE)               | 150.00       |
| TOEFL Test (per test)                            | 50.00        |
| ACT Residual Test Fee                            | 10.00        |
| Miller's Analogy Test Fee                        | 65.00        |
| <b>OTHER MISCELLANEOUS FEES</b>                  |              |
| Undergraduate Application Fee                    | 25.00        |
| Graduate Program Application Fee                 | 100.00       |
| Graduation Application Fee (Undergraduate)       | 40.00        |
| Graduation Application Fee (Graduate)            | 50.00        |
| Diploma Replacement Fee                          | 20.00        |
| ID Replacement Fee                               | 20.00        |
| Installment Plan Service Charge:                 |              |
| 2-Payment Plan (per semester)                    | 30.00        |
| 3-Payment Plan (per semester)                    | 40.00        |
| 4-Payment Plan (per semester)                    | 50.00        |
| Installment Plan Late Payment Fee                | 50.00        |
| Late Payment Fee (per semester)                  | 150.00       |
| Store Front Credit Card (per transaction)        | 2.00         |
| Library Fines:                                   |              |
| General Circulation Volumes (per day)            | 0.10         |
| Video & Reserve Room Items (per day)             | 0.25         |
| Lost Item Processing Fee (+ replacement cost)    | 10.00        |
| Inter-library Loan Fee:                          |              |
| UAFS Students (+ charges from loaning library)   | 1.00         |
| Public Patrons (+ charges from loaning library)  | 3.50         |
| Transcript Fee:                                  |              |
| 1st copy   | Free         |
| Each additional copy                             | Free         |
| Placement File Processing Fee:                   |              |
| Initial Setup                                    | Free         |
| 10 copies during 1st year after graduation       | Free         |
| 5 copies mailed during 1st year after graduation | Free         |
| Additional Copies - picked up                    | 2.00         |

**UNIVERSITY OF ARKANSAS - FORT SMITH  
TUITION AND FEES  
FISCAL YEAR ENDING JUNE 30, 2015**

|   | <b>Rates</b> |
|---|--------------|
| Additional Copies - mailed                        | 3.00         |
| Late Rent Payment Fee                             | 25.00        |
| Return Check Fee                                  | 30.00        |
| Vehicle/Traffic Fines:                            |              |
| Parking Violation (per occurrence)                | 25.00        |
| Moving Violation (per occurrence)                 | 50.00        |
| Handicapped Parking Violation (per occurrence)    | 200.00       |
| Failure to Register Vehicle Violation             | 25.00        |
| Reserved Parking Fee (per semester not to exceed) | 300.00       |
| Parking Fee (per semester not to exceed)          | 100.00       |
| <b>STUDENT HOUSING</b>                            |              |
| <b>APARTMENTS</b>                                 |              |
| One Bedroom/One Bath                              |              |
| 12 month contract                                 | 8,530.00     |
| 9 month contract                                  | 6,675.00     |
| Summer term contract (per semester)               | 1,091.00     |
| Two Bedroom/One Bath                              |              |
| 12 month contract                                 | 7,205.00     |
| 9 month contract                                  | 5,638.00     |
| Summer term contract (per semester)               | 921.00       |
| Two Bedroom/Two Bath                              |              |
| 12 month contract                                 | 7,650.00     |
| 9 month contract                                  | 5,980.00     |
| Summer term contract (per semester)               | 981.00       |
| Four Bedroom/Two Bath                             |              |
| 12 month contract                                 | 6,430.00     |
| 9 month contract                                  | 5,037.00     |
| Summer term contract (per semester)               | 830.00       |
| Four Bedroom/Two Bath w/ washer & dryer           |              |
| 12 month contract                                 | 6,702.00     |
| 9 month contract                                  | 5,241.00     |
| Summer term contract (per semester)               | 860.00       |

**UNIVERSITY OF ARKANSAS - FORT SMITH  
TUITION AND FEES  
FISCAL YEAR ENDING JUNE 30, 2015**

|  | <b>Rates</b> |
|--|--------------|
| <b>MARRIED STUDENT HOUSING (Apartments):</b> |              |
| One Bedroom/One Bath                         |              |
| 12 month contract                            | 8,959.00     |
| 9 month contract                             | 6,720.00     |
| Summer term contract (per semester)          | 1,111.00     |
| Two Bedroom/One Bath                         |              |
| 12 month contract                            | 9,687.00     |
| 9 month contract                             | 7,256.00     |
| Summer term contract (per semester)          | 1,253.00     |
| Four Bedroom/Two Bath                        |              |
| 12 month contract                            | 10,066.00    |
| 9 month contract                             | 7,577.00     |
| Summer term contract                         | 1,263.00     |
| <b>COVERED PARKING (Apartments)</b>          |              |
| 12 month contract                            | 250.00       |
| 9 month contract                             | 200.00       |
| <b>HOUSING (RESIDENCE HALL):</b>             |              |
| Single Room (9 mo. lease)                    | 5,130.00     |
| Double Room (9 mo. lease)                    | 4,728.00     |
| Double Room (9 mo. lease) (Single occupancy) | 5,921.00     |
| Triple Room (9 mo. lease)                    | 4,394.00     |
| <b>HOUSING MISC:</b>                         |              |
| Application Fee (per occurrence)             | 75.00        |
| Contract Breach Fee (per occurrence)         | 700.00       |
| Lock-Out After Office Hours (per occurrence) | 15.00        |
| Trash Fine (per occurrence)                  | 25.00        |
| Improper Check Out (per occurrence)          | 100.00       |
| Lost Keys-Front Door (per occurrence)        | 45.00        |
| Lost Keys-Bedroom Door (per occurrence)      | 45.00        |
| Lost Keys-Mailbox (per occurrence)           | 15.00        |
| Sebastian Commons security deposit           | 200.00       |

**UNIVERSITY OF ARKANSAS - FORT SMITH  
TUITION AND FEES  
FISCAL YEAR ENDING JUNE 30, 2015**

|   | <b>Rates</b> |
|---|--------------|
| <b>MEAL PLANS (Apartments):</b>                   |              |
| SC Resident Declining Balance Reqmt (per term)    | 480.00       |
| 20 block plan and \$400 Lions Cash (per term)     | 552.00       |
| 40 block plan and \$400 Lions Cash (per term)     | 692.00       |
| <b>MEAL PLANS (Residence Hall):</b>               |              |
| 19 meals per week and \$75 Lions Cash (per term)  | 1,970.00     |
| 14 meals per week and \$150 Lions Cash (per term) | 1,605.00     |
| 10 meals per week and \$150 Lions Cash (per term) | 1,422.00     |
| 160 block plan and \$250 Lions Cash (per term)    | 1,532.00     |
| 120 block plan and \$300 Lions Cash (per term)    | 1,265.00     |
| 80 block plan and \$350 Lions Cash (per term)     | 995.00       |

**UNIVERSITY OF ARKANSAS - FORT SMITH**

**BUDGET SUMMARY**

**FISCAL YEAR ENDING JUNE 30, 2016**

**100111-General Unrestricted E&G Cash Funds**

| <b>Revenue Category</b>   | <b>Account #</b> | <b>Account Description</b>          | <b>Budget</b>     |
|---------------------------|------------------|-------------------------------------|-------------------|
| <b>Tuition Credit</b>     |                  |                                     |                   |
|                           | 411112           | UA Fort Smith In-State Tuition      | 21,704,100        |
|                           | 411130           | UA Ft Smith Joint Agreement Tuition | 4,890,070         |
|                           | 411134           | UA Fort Smith Border State Tuition  | 2,356,270         |
|                           | 411136           | UAFS Joint Agrmnt Tuition Discount  | (3,101,020)       |
|                           | 411138           | UAFS Border State Tuition Discount  | (1,494,220)       |
|                           | 411140           | UA Fort Smith Out-of-State Tuition  | 141,860           |
|                           | 411142           | UAFS Undoc Res Out-of-State Tuition | 172,200           |
|                           | 411150           | UA Fort Smith International Tuition | 1,011,075         |
|                           | 411160           | UA Fort Smith Contract Tuition      | 150,750           |
|                           | 411161           | UAFS Contract Tuition Exemptions    | (71,500)          |
|                           | 411162           | UAFS WAATC Tuition Exemptions       | (1,865,548)       |
|                           | 411168           | UAFS Contract Tuition Offset        | (88,098)          |
|                           | 411169           | UAFS Contract Tuit Exmpt Offset     | (71,500)          |
|                           | 412510           | UAF In-State Tuition                | (1,400)           |
|                           |                  | <b>Total Tuition Credit</b>         | <b>23,733,039</b> |
| <b>Tuition Non-Credit</b> |                  |                                     |                   |
|                           | 411210           | UA Fort Smith Non-Credit Tuition    | 50,000            |
|                           | 411210           | UA Fort Smith Non-Credit Tuition    | 350,000           |
|                           | 411210           | UA Fort Smith Non-Credit Tuition    | 12,000            |
|                           | 411210           | UA Fort Smith Non-Credit Tuition    | 22,000            |
|                           | 411260           | UAFS Non-Credit Contract Tuition    | 50,000            |
|                           | 411260           | UAFS Non-Credit Contract Tuition    | 140,000           |
|                           | 411260           | UAFS Non-Credit Contract Tuition    | 3,500             |
|                           | 411260           | UAFS Non-Credit Contract Tuition    | 23,000            |
|                           |                  | <b>Total Tuition Non-Credit</b>     | <b>650,500</b>    |
| <b>Fees</b>               |                  |                                     |                   |
|                           | 421112           | UA Fort Smith Distance Ed Fees      | 972,090           |
|                           | 421113           | UA Fort Smith Study Abroad Fee      | 160,000           |
|                           | 421122           | UA Fort Smith Business MFAT Fees    | 3,000             |
|                           | 421200           | UA Fort Smith Registration Fees     | 379,350           |
|                           | 421202           | UA Fort Smith Technology Fees       | 2,317,182         |
|                           | 421204           | UA Fort Smith Campus Center Fees    | 331,026           |

**UNIVERSITY OF ARKANSAS - FORT SMITH**

**BUDGET SUMMARY**

**FISCAL YEAR ENDING JUNE 30, 2016**

**100111-General Unrestricted E&G Cash Funds**

| <b>Revenue Category</b> | <b>Account #</b> | <b>Account Description</b>          | <b>Budget</b>    |
|-------------------------|------------------|-------------------------------------|------------------|
| <b>Fees</b>             |                  |                                     |                  |
|                         | 421206           | UA Fort Smith Student Health Fees   | 515,916          |
|                         | 421207           | UA Ft Smith Fitness Ctr Access Fees | 182,088          |
|                         | 421208           | UA Ft Smith Hlth Sciences Prgm Fees | 306,250          |
|                         | 421209           | UA Ft Smith Library Fees            | 496,539          |
|                         | 421210           | UA Ft Smith Facilities Fee          | 496,539          |
|                         | 421212           | UAFS Studnt Recreation/Wellness Fee | 827,565          |
|                         | 421500           | UA Fort Smith Seminar/Workshop Fees | 10,000           |
|                         | 421501           | UAFS Conference/Event Registrations | 2,800            |
|                         | 421601           | UA Fort Smith Challenge Exam Fees   | 500              |
|                         | 421602           | UA Fort Smith PSB Test Fees         | 3,000            |
|                         | 421604           | UA Fort Smith ACT Residual Test Fee | 2,000            |
|                         | 421605           | UA Fort Smith COMPASS Retake Fee    | 5,500            |
|                         | 421609           | UA Fort Smith CLEP Test Fees        | 1,100            |
|                         | 421610           | UA Ft Smith Miller Analogy Test Fee | 2,000            |
|                         | 421612           | UA Fort Smith Score Report Fees     | 500              |
|                         | 421690           | UA Fort Smith Other Test Fees       | 2,500            |
|                         | 421690           | UA Fort Smith Other Test Fees       | 5,500            |
|                         | 421901           | ID Replacement Fees                 | 11,000           |
|                         | 421903           | Graduation Application Fees         | 35,000           |
|                         | 421904           | New Student Orientation Fee         | 28,575           |
|                         | 421904           | New Student Orientation Fee         | 1,200            |
|                         | 422510           | ADTEC-MSCC Technology Fee           | 1,000            |
|                         | 422520           | ADTEC-PCCUA Technology Fee          | 1,100            |
|                         | 422601           | UACC Morrilton Technology Fee       | 600              |
|                         | 422603           | UACC Batesville Technology Fee      | 1,200            |
|                         | 422604           | RMCC Rich Mtn CC Technology Fee     | 100              |
|                         | 422609           | NORTHARK North Ark College Tech Fee | 150              |
|                         |                  | <b>Total Fees</b>                   | <b>7,102,870</b> |
| <b>Appropriations</b>   |                  |                                     |                  |
|                         | 433100           | Local County Sales Tax              | 5,630,136        |

**UNIVERSITY OF ARKANSAS - FORT SMITH**

**BUDGET SUMMARY**

**FISCAL YEAR ENDING JUNE 30, 2016**

**100111-General Unrestricted E&G Cash Funds**

| Revenue<br>Category                      | Account # | Account Description                | Budget           |
|--|-----------|------------------------------------|------------------|
| <b>Appropriations</b>                    |           |                                    |                  |
| <b>Total Appropriations</b>              |           |                                    | <b>5,630,136</b> |
| <b>Gifts, Grants and Contracts</b>       |           |                                    |                  |
|  | 441400    | Private Gifts                      | 20,000           |
|  | 441410    | Private Gifts from UAFS Fdn-Salary | 315,809          |
|  | 443400    | Private Contracts                  | 5,000            |
|  | 443400    | Private Contracts                  | 3,000            |
|  | 443402    | Event Sponsorships                 | 500              |
| <b>Total Gifts, Grants and Contracts</b> |           |                                    | <b>344,309</b>   |
| <b>Sales and Services</b>                |           |                                    |                  |
|  | 461900    | Other Facilities Fees              | 35,000           |
|  | 463100    | Rental Charges                     | 20,000           |
|  | 463100    | Rental Charges                     | 7,200            |
|  | 463100    | Rental Charges                     | 11,000           |
|  | 464100    | Dental Hygiene Services            | 15,000           |
|  | 466100    | Sale of Property                   | 5,000            |
|  | 467200    | Labor Reimbursements               | 1,000            |
|  | 467900    | Other Administrative Assessments   | 50,000           |
|  | 469103    | Veterans Services                  | 4,059            |
|  | 469105    | Diploma Replacement Fee            | 800              |
|  | 469990    | Other Sales and Services           | 2,000            |
| <b>Total Sales and Services</b>          |           |                                    | <b>151,059</b>   |
| <b>Investment Income</b>                 |           |                                    |                  |
|  | 499999    | Interest Earned                    | 1,500            |
| <b>Total Investment Income</b>           |           |                                    | <b>1,500</b>     |
| <b>Other Sources</b>                     |           |                                    |                  |
|  | 491100    | Library Fines                      | 1,200            |
|  | 491200    | Parking Fines                      | 2,000            |
|  | 491300    | Returned Check Charges             | 1,000            |
|  | 491401    | TIAA-CREF Match Forfeitures        | 11,000           |
|  | 491700    | Late Payment Fees                  | 10,000           |
|  | 492100    | Installment Plan Service Charges   | 98,400           |
|  | 492200    | Installment Plan Late Charges      | 57,500           |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016

100111-General Unrestricted E&G Cash Funds

| Revenue Category     | Account # | Account Description              | Budget            |
|----------------------|-----------|----------------------------------|-------------------|
| <b>Other Sources</b> |           |                                  |                   |
|                      | 499100    | Recovery of Bad Debts            | 10,000            |
|                      | 499900    | Other Miscellaneous Income       | 6,000             |
|                      | 499900    | Other Miscellaneous Income       | 1,400             |
|                      | 499900    | Other Miscellaneous Income       | 7,000             |
|                      | 499900    | Other Miscellaneous Income       | 25,000            |
|                      | 499901    | Other Miscellaneous Commissions  | 1,400             |
|                      | 499902    | State PCard Rebates              | 20,000            |
|                      | 499903    | State Travel Card Rebates        | 3,500             |
|                      | 499904    | State Local Tax Cap Rebates      | 80,000            |
|                      | 499905    | CoOp Purchasing Contract Rebates | 2,000             |
|                      | 499906    | Fuel Card Rebates                | 100               |
|                      | 499906    | Fuel Card Rebates                | 500               |
|                      |           | <b>Total Other Sources</b>       | <b>338,000</b>    |
|                      |           | <b>Total Revenue</b>             | <b>37,951,413</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2016

100191-568 State Treasury Fund CWW

| Revenue Category      | Account # | Account Description           | Budget            |
|-----------------------|-----------|-------------------------------|-------------------|
| <b>Appropriations</b> |           |                               |                   |
|                       | 432100    | General Revenue               | 20,594,615        |
|                       | 432200    | Educ & Excellence Trust Funds | 3,184,488         |
|                       |           | <b>Total Appropriations</b>   | <b>23,779,103</b> |
|                       |           | <b>Total Revenue</b>          | <b>23,779,103</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2016

100311-Discretionary Unrest E&G Cash Funds

| Revenue<br>Category                      | Account # | Account Description | Budget       |
|--|-----------|---------------------|--------------|
| <b>Gifts, Grants and Contracts</b>       |           |                     |              |
|  | 441400    | Private Gifts       | 1,500        |
| <b>Total Gifts, Grants and Contracts</b> |           |                     | <b>1,500</b> |
| <b>Total Revenue</b>                     |           |                     | <b>1,500</b> |

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2016**  
**100411-Lab Fee Funds**

| Revenue Category     | Account # | Account Description                  | Budget         |
|----------------------|-----------|--------------------------------------|----------------|
| <b>Fees</b>          |           |                                      |                |
|                      | 421111    | UAFS Fitness Center Course Fees      | 8,200          |
|                      | 421121    | UA Fort Smith Music Fees             | 13,000         |
|                      | 421123    | UA Fort Smith EC Tchr Intern Fees    | 9,000          |
|                      | 421124    | UA Fort Smith Mid Tchr Intern Fees   | 4,800          |
|                      | 421125    | UA Fort Smith Secd Tchr Intern Fees  | 7,800          |
|                      | 421127    | UA Ft Smith Foreign Language Fee     | 7,750          |
|                      | 421128    | UA Fort Smith Spec Educ Intern Fees  | 400            |
|                      | 421130    | UA Fort Smith Hlth Science Lab Fees  | 15,000         |
|                      | 421131    | UA Fort Smith Nursing Lab Fees       | 18,000         |
|                      | 421131    | UA Fort Smith Nursing Lab Fees       | 2,000          |
|                      | 421132    | UA Fort Smith EMT Lab Fees           | 1,200          |
|                      | 421133    | UA Fort Smith Surgical Tech LabFees  | 875            |
|                      | 421135    | UA Fort Smith Dental HygieneLabFees  | 2,850          |
|                      | 421136    | UA Ft Smith Radiologic Tech LabFees  | 3,700          |
|                      | 421139    | UA Ft Smith Imaging Sciences LabFees | 1,650          |
|                      | 421141    | UA Fort Smith Sciences Lab Fees      | 24,220         |
|                      | 421141    | UA Fort Smith Sciences Lab Fees      | 40,425         |
|                      | 421141    | UA Fort Smith Sciences Lab Fees      | 81,270         |
|                      | 421141    | UA Fort Smith Sciences Lab Fees      | 9,013          |
|                      | 421141    | UA Fort Smith Sciences Lab Fees      | 1,995          |
|                      | 421141    | UA Fort Smith Sciences Lab Fees      | 200            |
|                      | 421141    | UA Fort Smith Sciences Lab Fees      | 11,393         |
|                      | 421142    | UA Fort Smith Art Supply Lab Fees    | 16,380         |
|                      | 421142    | UA Fort Smith Art Supply Lab Fees    | 35,010         |
|                      | 421151    | UA Fort Smith CAST Lab Fees          | 10,140         |
|                      | 421151    | UA Fort Smith CAST Lab Fees          | 8,600          |
|                      | 421151    | UA Fort Smith CAST Lab Fees          | 20,800         |
|                      | 421151    | UA Fort Smith CAST Lab Fees          | 10,870         |
|                      | 421161    | UA Fort Smith Education Lab Fees     | 2,578          |
|                      | 421161    | UA Fort Smith Education Lab Fees     | 693            |
| <b>Total Fees</b>    |           |                                      | <b>369,812</b> |
| <b>Total Revenue</b> |           |                                      | <b>369,812</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016

100511-College Technology Fee Fund

| Revenue<br>Category | Account # | Account Description           | Budget         |
|---------------------|-----------|-------------------------------|----------------|
| <b>Fees</b>         |           |                               |                |
|                     | 421202    | UA Fort Smith Technology Fees | 154,885        |
|                     | 421202    | UA Fort Smith Technology Fees | 18,515         |
|                     | 421202    | UA Fort Smith Technology Fees | 32,520         |
|                     | 421202    | UA Fort Smith Technology Fees | 134,345        |
|                     | 421202    | UA Fort Smith Technology Fees | 58,755         |
|                     |           | <b>Total Fees</b>             | <b>399,020</b> |
|                     |           | <b>Total Revenue</b>          | <b>399,020</b> |

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2016**  
**100611-College Facilities Fee Fund**

| Revenue<br>Category | Account # | Account Description        | Budget         |
|---------------------|-----------|----------------------------|----------------|
| <b>Fees</b>         |           |                            |                |
|                     | 421210    | UA Ft Smith Facilities Fee | 80,607         |
|                     | 421210    | UA Ft Smith Facilities Fee | 35,253         |
|                     | 421210    | UA Ft Smith Facilities Fee | 19,512         |
|                     | 421210    | UA Ft Smith Facilities Fee | 11,109         |
|                     | 421210    | UA Ft Smith Facilities Fee | 92,931         |
|                     |           | <b>Total Fees</b>          | <b>239,412</b> |
|                     |           | <b>Total Revenue</b>       | <b>239,412</b> |

**UNIVERSITY OF ARKANSAS - FORT SMITH**

**BUDGET SUMMARY**

**FISCAL YEAR ENDING JUNE 30, 2016**

**130111-Academy of the Arts Cash Funds**

| <b>Revenue Category</b>                  | <b>Account #</b> | <b>Account Description</b>       | <b>Budget</b>  |
|--|------------------|----------------------------------|----------------|
| <b>Tuition Non-Credit</b>                |                  |                                  |                |
|  | 411210           | UA Fort Smith Non-Credit Tuition | 245,000        |
| <b>Total Tuition Non-Credit</b>          |                  |                                  | <b>245,000</b> |
| <b>Gifts, Grants and Contracts</b>       |                  |                                  |                |
|  | 441400           | Private Gifts                    | 2,000          |
|  | 443402           | Event Sponsorships               | 30,000         |
| <b>Total Gifts, Grants and Contracts</b> |                  |                                  | <b>32,000</b>  |
| <b>Sales and Services</b>                |                  |                                  |                |
|  | 465200           | Gate or Door Ticket Sales        | 35,000         |
|  | 465300           | Special Event Ticket Sales       | 7,000          |
|  | 469902           | Ad Sales                         | 3,000          |
| <b>Total Sales and Services</b>          |                  |                                  | <b>45,000</b>  |
| <b>Total Revenue</b>                     |                  |                                  | <b>322,000</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2016

140211-Math Science Center Cash Funds

| Revenue Category                   | Account # | Account Description                      | Budget        |
|------------------------------------|-----------|--|---------------|
| <b>Fees</b>                        |           |  |               |
|                                    | 421500    | UA Fort Smith Seminar/Workshop Fees      | 4,000         |
|                                    |           | <b>Total Fees</b>                        | <b>4,000</b>  |
| <b>Gifts, Grants and Contracts</b> |           |  |               |
|                                    | 442200    | State Grants                             | 9,100         |
|                                    |           | <b>Total Gifts, Grants and Contracts</b> | <b>9,100</b>  |
| <b>Other Sources</b>               |           |  |               |
|                                    | 479999    | Fund Balance Carryover                   | 40,476        |
|                                    |           | <b>Total Other Sources</b>               | <b>40,476</b> |
|                                    |           | <b>Total Revenue</b>                     | <b>53,576</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2016

140311-Supplementary Servs Provdr Cash Fds

| Revenue Category           | Account # | Account Description    | Budget        |
|----------------------------|-----------|------------------------|---------------|
| <b>Other Sources</b>       |           |                        |               |
|                            | 479999    | Fund Balance Carryover | 52,539        |
| <b>Total Other Sources</b> |           |                        | <b>52,539</b> |
| <b>Total Revenue</b>       |           |                        | <b>52,539</b> |

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2016**  
**140411-Pre-School Programs Cash Funds**

| Revenue<br>Category             | Account # | Account Description              | Budget        |
|---------------------------------|-----------|----------------------------------|---------------|
| <b>Tuition Non-Credit</b>       |           |                                  |               |
|                                 | 411210    | UA Fort Smith Non-Credit Tuition | 3,000         |
| <b>Total Tuition Non-Credit</b> |           |                                  | <b>3,000</b>  |
| <b>Other Sources</b>            |           |                                  |               |
|                                 | 479999    | Fund Balance Carryover           | 14,657        |
| <b>Total Other Sources</b>      |           |                                  | <b>14,657</b> |
| <b>Total Revenue</b>            |           |                                  | <b>17,657</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2016

150211-Family Enterprise Center Cash Funds

| Revenue Category | Account # | Account Description                 | Budget        |
|------------------|-----------|-------------------------------------|---------------|
| <b>Fees</b>      |           |                                     |               |
|                  | 421500    | UA Fort Smith Seminar/Workshop Fees | 41,363        |
|                  |           | <b>Total Fees</b>                   | <b>41,363</b> |
|                  |           | <b>Total Revenue</b>                | <b>41,363</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2016

150311-Innovation & Entrepreneurship Ctr

| Revenue Category             | Account # | Account Description    | Budget            |
|------------------------------|-----------|------------------------|-------------------|
| <b>Other Sources</b>         |           |                        |                   |
|                              | 479999    | Fund Balance Carryover | 1,975             |
| <b>Total Other Sources</b>   |           |                        | <b>1,975</b>      |
| <b>Total Revenue</b>         |           |                        | <b>1,975</b>      |
| <b>Total E&amp;G Revenue</b> |           |                        | <b>63,229,370</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**Chancellor**

| Org #  | Account # | Account Description       | Program | Budget         |
|--|-----------|---------------------------|---------|----------------|
| <b>11000 Board of Visitors</b>                 |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 500     | 1,000          |
| <b>Total - Board of Visitors</b>               |           |                           |         | <b>1,000</b>   |
| <b>12000 Office of the Chancellor</b>          |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 500     | 322,149        |
|  | 520000    | Fringe Benefits           | 500     | 98,255         |
|  | 600000    | Maintenance and Operation | 500     | 60,000         |
|  | 640000    | Contract Services         | 500     | 500            |
|  | 660000    | Travel                    | 500     | 15,500         |
| <b>Total - Office of the Chancellor</b>        |           |                           |         | <b>496,404</b> |
| <b>12002 Chancellor's Leadership Council</b>   |           |                           |         |                |
|  | 514000    | Student Hourly Wages      | 310     | 6,000          |
|  | 520000    | Fringe Benefits           | 310     | 492            |
|  | 600000    | Maintenance and Operation | 310     | 3,000          |
|  | 640000    | Contract Services         | 310     | 700            |
|  | 660000    | Travel                    | 310     | 11,000         |
| <b>Total - Chancellor's Leadership Council</b> |           |                           |         | <b>21,192</b>  |
| <b>12130 American Democracy Project</b>        |           |                           |         |                |
|  | 514000    | Student Hourly Wages      | 390     | 1,200          |
|  | 520000    | Fringe Benefits           | 390     | 98             |
|  | 600000    | Maintenance and Operation | 400     | 1,500          |
|  | 640000    | Contract Services         | 400     | 500            |
|  | 660000    | Travel                    | 400     | 500            |
| <b>Total - American Democracy Project</b>      |           |                           |         | <b>3,798</b>   |
| <b>13100 Staff Development-Chancellor</b>      |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 500     | 1,500          |
| <b>Total - Staff Development-Chancellor</b>    |           |                           |         | <b>1,500</b>   |
| <b>15002 University Relations</b>              |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 500     | 104,320        |
|  | 520000    | Fringe Benefits           | 500     | 31,818         |
|  | 600000    | Maintenance and Operation | 500     | 3,000          |
|  | 640000    | Contract Services         | 500     | 150            |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**Chancellor**

| Org #                                       | Account # | Account Description       | Program | Budget           |
|---|-----------|---------------------------|---------|------------------|
| <b>15002 University Relations</b>           |           |                           |         |                  |
|   | 660000    | Travel                    | 500     | 10,000           |
| <b>Total - University Relations</b>         |           |                           |         | <b>149,288</b>   |
| <b>15003 Marketing and Communications</b>   |           |                           |         |                  |
|   | 511100    | FT Non-Faculty Base       | 500     | 182,944          |
|   | 511500    | PT Non-Faculty            | 500     | 6,400            |
|   | 512100    | Base Salary - Classified  | 500     | 150,976          |
|   | 514000    | Student Hourly Wages      | 500     | 15,842           |
|   | 520000    | Fringe Benefits           | 500     | 103,669          |
|   | 600000    | Maintenance and Operation | 500     | 243,851          |
|   | 640000    | Contract Services         | 500     | 240,500          |
|   | 660000    | Travel                    | 500     | 850              |
| <b>Total - Marketing and Communications</b> |           |                           |         | <b>945,032</b>   |
| <b>15004 Public Relations</b>               |           |                           |         |                  |
|   | 511100    | FT Non-Faculty Base       | 500     | 56,080           |
|   | 520000    | Fringe Benefits           | 500     | 17,104           |
|   | 600000    | Maintenance and Operation | 500     | 2,500            |
|   | 660000    | Travel                    | 500     | 100              |
| <b>Total - Public Relations</b>             |           |                           |         | <b>75,784</b>    |
| <b>Total - Chancellor</b>                   |           |                           |         | <b>1,693,998</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**Chancellor**

| Position                                  | Employee                            | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount |
|---|-------------------------------------|--------|-------|--------|------|-----------|-----------------|
| <b>12000</b>                              | <b>Office of the Chancellor</b>     |        |       |        |      |           |                 |
|   | <b><u>511100</u></b>                |        |       |        |      |           |                 |
| CHANCE                                    | Paul B. Beran                       | 100111 | 12000 | 511100 | 500  | 100%      | 210,000         |
| ASTCHA                                    | Carolyn A. Hankins                  | 100111 | 12000 | 511100 | 500  | 100%      | 75,628          |
| INAST2                                    | Jennifer Hodges                     | 100111 | 12000 | 511100 | 500  | 100%      | 36,521          |
| <b>Total Office of the Chancellor</b>     |                                     |        |       |        |      |           | <b>322,149</b>  |
| <b>15002</b>                              | <b>University Relations</b>         |        |       |        |      |           |                 |
|   | <b><u>511100</u></b>                |        |       |        |      |           |                 |
| EXDGCR                                    | Elizabeth S. Underwood              | 100111 | 15002 | 511100 | 500  | 100%      | 88,240          |
| INAST1                                    | Amy Fairbanks                       | 100111 | 15002 | 511100 | 500  | 50%       | 16,080          |
| <b>Total University Relations</b>         |                                     |        |       |        |      |           | <b>104,320</b>  |
| <b>15003</b>                              | <b>Marketing and Communications</b> |        |       |        |      |           |                 |
|   | <b><u>511100</u></b>                |        |       |        |      |           |                 |
| DIRCOM                                    | Vacant                              | 100111 | 15003 | 511100 | 500  | 100%      | 105,000         |
| DESGN1                                    | Laura I. Wattles                    | 100111 | 15003 | 511100 | 500  | 100%      | 34,700          |
| WEBAD1                                    | Erik J. McGee                       | 100111 | 15003 | 511100 | 500  | 100%      | 43,244          |
|   |                                     |        |       |        |      |           | 182,944         |
|   | <b><u>512100</u></b>                |        |       |        |      |           |                 |
| EDIT01                                    | Wanda Freeman                       | 100111 | 15003 | 512100 | 500  | 100%      | 33,223          |
| GAI001                                    | Daniel Wiggins                      | 100111 | 15003 | 512100 | 500  | 100%      | 29,476          |
| GRDSG1                                    | Vacant                              | 100111 | 15003 | 512100 | 500  | 100%      | 26,531          |
| GRDSG3                                    | Rachel Putman                       | 100111 | 15003 | 512100 | 500  | 100%      | 27,858          |
| INFSA1                                    | Jessica A. Martin                   | 100111 | 15003 | 512100 | 500  | 100%      | 33,888          |
|   |                                     |        |       |        |      |           | 150,976         |
| <b>Total Marketing and Communications</b> |                                     |        |       |        |      |           | <b>333,920</b>  |
| <b>15004</b>                              | <b>Public Relations</b>             |        |       |        |      |           |                 |
|   | <b><u>512100</u></b>                |        |       |        |      |           |                 |
| DIRINF                                    | John Post                           | 100111 | 15004 | 511100 | 500  | 100%      | 40,000          |
| INAST1                                    | Amy Fairbanks                       | 100111 | 15004 | 511100 | 500  | 50%       | 16,080          |
| <b>Total Public Relations</b>             |                                     |        |       |        |      |           | <b>56,080</b>   |
| <b>Total Chancellor</b>                   |                                     |        |       |        |      |           | <b>816,469</b>  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***Provost/VC Academic Affairs***

| Org #   | Account # | Account Description       | Program | Budget         |
|---|-----------|---------------------------|---------|----------------|
| <b>12100 Provost/VC Academic Affairs Office</b>   |           |                           |         |                |
|   | 511000    | Contract Salaries         | 390     | 25,000         |
|   | 600000    | Maintenance and Operation | 390     | 26,000         |
|   | 640000    | Contract Services         | 390     | 100            |
|   | 511100    | FT Non-Faculty Base       | 500     | 372,350        |
|   | 512100    | Base Salary - Classified  | 500     | 25,268         |
|   | 520000    | Fringe Benefits           | 500     | 121,273        |
|   | 600000    | Maintenance and Operation | 500     | 5,250          |
|   | 640000    | Contract Services         | 500     | 500            |
|   | 660000    | Travel                    | 500     | 6,500          |
| <b>Total - Provost/VC Academic Affairs Office</b> |           |                           |         | <b>582,241</b> |
| <b>12110 International Academic Programs</b>      |           |                           |         |                |
|   | 511100    | FT Non-Faculty Base       | 390     | 120,093        |
|   | 512100    | Base Salary - Classified  | 390     | 25,268         |
|   | 514000    | Student Hourly Wages      | 390     | 10,600         |
|   | 520000    | Fringe Benefits           | 390     | 45,204         |
|   | 600000    | Maintenance and Operation | 390     | 25,480         |
|   | 640000    | Contract Services         | 390     | 12,500         |
|   | 660000    | Travel                    | 390     | 15,000         |
| <b>Total - International Academic Programs</b>    |           |                           |         | <b>254,145</b> |
| <b>12112 International Cultural Exchange</b>      |           |                           |         |                |
|   | 600000    | Maintenance and Operation | 390     | 500            |
| <b>Total - International Cultural Exchange</b>    |           |                           |         | <b>500</b>     |
| <b>12121 Army Military Programs</b>               |           |                           |         |                |
|   | 600000    | Maintenance and Operation | 390     | 2,000          |
|   | 660000    | Travel                    | 390     | 250            |
| <b>Total - Army Military Programs</b>             |           |                           |         | <b>2,250</b>   |
| <b>12140 Grant Administration</b>                 |           |                           |         |                |
|   | 511100    | FT Non-Faculty Base       | 500     | 77,500         |
|   | 520000    | Fringe Benefits           | 500     | 24,507         |
|   | 600000    | Maintenance and Operation | 500     | 3,000          |
|   | 660000    | Travel                    | 500     | 1,000          |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***Provost/VC Academic Affairs***

| Org #  | Account # | Account Description          | Program | Budget         |
|--|-----------|------------------------------|---------|----------------|
| <b>12140 Grant Administration</b>                    |           |                              |         |                |
| <b>Total - Grant Administration</b>                  |           |                              |         | <b>106,007</b> |
| <b>13300 Staff Development-Provost</b>               |           |                              |         |                |
|  | 600000    | Maintenance and Operation    | 500     | 1,000          |
|  | 660000    | Travel                       | 500     | 1,000          |
| <b>Total - Staff Development-Provost</b>             |           |                              |         | <b>2,000</b>   |
| <b>22110 Academic Accreditation/Memberships</b>      |           |                              |         |                |
|  | 600000    | Maintenance and Operation    | 390     | 58,000         |
|  | 640000    | Contract Services            | 390     | 5,000          |
|  | 660000    | Travel                       | 390     | 17,000         |
| <b>Total - Academic Accreditation/Memberships</b>    |           |                              |         | <b>80,000</b>  |
| <b>300P90 Study Abroad Programs</b>                  |           |                              |         |                |
|  | 600000    | Maintenance and Operation    | 111     | 160,000        |
| <b>Total - Study Abroad Programs</b>                 |           |                              |         | <b>160,000</b> |
| <b>311100 Faculty Development Pool</b>               |           |                              |         |                |
|  | 600000    | Maintenance and Operation    | 390     | 120,000        |
| <b>Total - Faculty Development Pool</b>              |           |                              |         | <b>120,000</b> |
| <b>31132 Honors Program Coordination</b>             |           |                              |         |                |
|  | 511300    | FT Faculty Twelve-Month Base | 390     | 38,250         |
|  | 512100    | Base Salary - Classified     | 390     | 22,487         |
|  | 520000    | Fringe Benefits              | 390     | 18,525         |
|  | 600000    | Maintenance and Operation    | 390     | 3,100          |
|  | 640000    | Contract Services            | 390     | 400            |
|  | 660000    | Travel                       | 390     | 20,000         |
| <b>Total - Honors Program Coordination</b>           |           |                              |         | <b>102,762</b> |
| <b>357P01 American Culture &amp; Experience Prog</b> |           |                              |         |                |
|  | 513000    | PT Hourly Wages              | 121     | 20,447         |
|  | 514000    | Student Hourly Wages         | 121     | 900            |
|  | 520000    | Fringe Benefits              | 121     | 1,750          |
|  | 600000    | Maintenance and Operation    | 121     | 7,400          |
|  | 660000    | Travel                       | 121     | 600            |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

*Provost/VC Academic Affairs*

| Org #   | Account # | Account Description       | Program | Budget                  |
|---|-----------|---------------------------|---------|-------------------------|
| <b>357P01 American Culture &amp; Experience Prog</b>  |           |                           |         |                         |
| <b>Total - American Culture &amp; Experience Prog</b> |           |                           |         | <b>31,097</b>           |
| <b>41300 Babb Center for Student Prof Dev</b>         |           |                           |         |                         |
|   | 511100    | FT Non-Faculty Base       | 400     | 154,959                 |
|   | 512100    | Base Salary - Classified  | 400     | 22,486                  |
|   | 520000    | Fringe Benefits           | 400     | 54,121                  |
|   | 600000    | Maintenance and Operation | 400     | 6,500                   |
|   | 660000    | Travel                    | 400     | 2,500                   |
| <b>Total - Babb Center for Student Prof Dev</b>       |           |                           |         | <b>240,566</b>          |
| <b><i>Total - Provost/VC Academic Affairs</i></b>     |           |                           |         | <b><i>1,681,568</i></b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100311-Discretionary Unrest E&G Cash Funds

***Provost/VC Academic Affairs***

| Org #   | Account # | Account Description       | Program | Budget               |
|---|-----------|---------------------------|---------|----------------------|
| <b>12100 Provost/VC Academic Affairs Office</b>   |           |                           |         |                      |
|   | 600000    | Maintenance and Operation | 390     | 50,000               |
| <b>Total - Provost/VC Academic Affairs Office</b> |           |                           |         | <b>50,000</b>        |
| <b><i>Total - Provost/VC Academic Affairs</i></b> |           |                           |         | <b><i>50,000</i></b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100511-College Technology Fee Fund

*Provost/VC Academic Affairs*

| Org #  | Account # | Account Description       | Program | Budget         |
|--|-----------|---------------------------|---------|----------------|
| <b>12151 College of CLASS Tech &amp; Facilities</b>    |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 390     | 154,885        |
| <b>Total - College of CLASS Tech &amp; Facilities</b>  |           |                           |         | <b>154,885</b> |
| <b>12152 Clge of Business Tech &amp; Facilities</b>    |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 390     | 58,755         |
| <b>Total - Clge of Business Tech &amp; Facilities</b>  |           |                           |         | <b>58,755</b>  |
| <b>12153 College of STEM Tech &amp; Facilities</b>     |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 390     | 134,345        |
| <b>Total - College of STEM Tech &amp; Facilities</b>   |           |                           |         | <b>134,345</b> |
| <b>12154 CAST Technology &amp; Facilities</b>          |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 390     | 18,515         |
| <b>Total - CAST Technology &amp; Facilities</b>        |           |                           |         | <b>18,515</b>  |
| <b>12155 Clg of Health Sci Tech &amp; Facilities</b>   |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 390     | 32,520         |
| <b>Total - Clg of Health Sci Tech &amp; Facilities</b> |           |                           |         | <b>32,520</b>  |
| <b>Total - Provost/VC Academic Affairs</b>             |           |                           |         | <b>399,020</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100611-College Facilities Fee Fund

***Provost/VC Academic Affairs***

| Org #  | Account # | Account Description       | Program | Budget                |
|--|-----------|---------------------------|---------|-----------------------|
| <b>12151 College of CLASS Tech &amp; Facilities</b>    |           |                           |         |                       |
|  | 600000    | Maintenance and Operation | 600     | 92,931                |
| <b>Total - College of CLASS Tech &amp; Facilities</b>  |           |                           |         | <b>92,931</b>         |
| <b>12152 Clge of Business Tech &amp; Facilities</b>    |           |                           |         |                       |
|  | 600000    | Maintenance and Operation | 600     | 35,253                |
| <b>Total - Clge of Business Tech &amp; Facilities</b>  |           |                           |         | <b>35,253</b>         |
| <b>12153 College of STEM Tech &amp; Facilities</b>     |           |                           |         |                       |
|  | 600000    | Maintenance and Operation | 600     | 80,607                |
| <b>Total - College of STEM Tech &amp; Facilities</b>   |           |                           |         | <b>80,607</b>         |
| <b>12154 CAST Technology &amp; Facilities</b>          |           |                           |         |                       |
|  | 600000    | Maintenance and Operation | 600     | 11,109                |
| <b>Total - CAST Technology &amp; Facilities</b>        |           |                           |         | <b>11,109</b>         |
| <b>12155 Clg of Health Sci Tech &amp; Facilities</b>   |           |                           |         |                       |
|  | 600000    | Maintenance and Operation | 600     | 19,512                |
| <b>Total - Clg of Health Sci Tech &amp; Facilities</b> |           |                           |         | <b>19,512</b>         |
| <b><i>Total - Provost/VC Academic Affairs</i></b>      |           |                           |         | <b><i>239,412</i></b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 150311-Innovation & Entrepreneurship Ctr

*Provost/VC Academic Affairs*

| Org #  | Account # | Account Description       | Program | Budget              |
|--|-----------|---------------------------|---------|---------------------|
| <b>352P04 Innovation &amp; Entrepreneurship Ctr</b>  |           |                           |         |                     |
|  | 600000    | Maintenance and Operation | 200     | 1,975               |
| <b>Total - Innovation &amp; Entrepreneurship Ctr</b> |           |                           |         | <b>1,975</b>        |
| <b><i>Total - Provost/VC Academic Affairs</i></b>    |           |                           |         | <b><i>1,975</i></b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

*Provost/VC Academic Affairs*

| Position  | Employee           | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount |
|---|--------------------|--------|-------|--------|------|-----------|-----------------|
| <b>12100 Provost/VC Academic Affairs Office</b>           |                    |        |       |        |      |           |                 |
| <b><u>511100</u></b>                                      |                    |        |       |        |      |           |                 |
| CAOPRV  | Georgia Hale       | 100111 | 12100 | 511100 | 500  | 100%      | 180,000         |
| ATTPRO  | Carol P. Pendleton | 100111 | 12100 | 511100 | 500  | 100%      | 60,000          |
| DRACAS  | Bonnie L. Harmon   | 100111 | 12100 | 511100 | 500  | 100%      | 67,057          |
| RSANL1  | Tammy L. Richmond  | 100111 | 12100 | 511100 | 500  | 100%      | 65,293          |
|   |                    |        |       |        |      |           | 372,350         |
| <b><u>512100</u></b>                                      |                    |        |       |        |      |           |                 |
| ADM306  | Shirley Carter     | 100111 | 12100 | 512100 | 500  | 100%      | 25,268          |
| <b>Total Provost/VC Academic Affairs Office</b>           |                    |        |       |        |      |           | <b>397,618</b>  |
| <b>12110 International Academic Programs</b>              |                    |        |       |        |      |           |                 |
| <b><u>511100</u></b>                                      |                    |        |       |        |      |           |                 |
| JAPIRA  | Takeo Suzuki       | 100111 | 12110 | 511100 | 390  | 100%      | 88,093          |
| ADINT1  | Linda Thao         | 100111 | 12110 | 511100 | 390  | 100%      | 32,000          |
|   |                    |        |       |        |      |           | 120,093         |
| <b><u>512100</u></b>                                      |                    |        |       |        |      |           |                 |
| ADM121  | Jenna Palmer       | 100111 | 12110 | 512100 | 390  | 100%      | 25,268          |
| <b>Total International Academic Programs</b>              |                    |        |       |        |      |           | <b>145,361</b>  |
| <b>12140 Grants Administration</b>                        |                    |        |       |        |      |           |                 |
| <b><u>511100</u></b>                                      |                    |        |       |        |      |           |                 |
| ADMGRT  | Edward Serna       | 100111 | 12140 | 511100 | 500  | 100%      | <b>77,500</b>   |
| <b>31132 Honors Program Coordination</b>                  |                    |        |       |        |      |           |                 |
| <b><u>511300</u></b>                                      |                    |        |       |        |      |           |                 |
| ENL004  | Dennis J. Siler    | 100111 | 31132 | 511300 | 390  | 50%       | 38,250          |
| <b><u>512100</u></b>                                      |                    |        |       |        |      |           |                 |
| ADM203  | Susan L. Buchanan  | 100111 | 31132 | 512100 | 390  | 100%      | 22,487          |
| <b>Total Honors Program Coordination</b>                  |                    |        |       |        |      |           | <b>60,737</b>   |
| <b>41300 Babb Center for Std Professional Development</b> |                    |        |       |        |      |           |                 |
| <b><u>511100</u></b>                                      |                    |        |       |        |      |           |                 |
| DIRBAB  | Ronald H. Orick    | 100111 | 41300 | 511100 | 400  | 100%      | 86,150          |
| ADBABB  | Jeff P. Adams      | 100111 | 41300 | 511100 | 400  | 100%      | 68,809          |
|   |                    |        |       |        |      |           | 154,959         |
| <b><u>512100</u></b>                                      |                    |        |       |        |      |           |                 |
| ADM201  | Stephany D. Ramsey | 100111 | 41300 | 512100 | 400  | 100%      | 22,486          |
| <b>Total Babb Center for Std Professional Development</b> |                    |        |       |        |      |           | <b>177,445</b>  |
| <b>Total Provost/VC Academic Affairs</b>                  |                    |        |       |        |      |           | <b>858,661</b>  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**Associate Provost**

| Org #  | Account # | Account Description       | Program | Budget         |
|--|-----------|---------------------------|---------|----------------|
| <b>12101 Associate Provost Office</b>              |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 500     | 80,000         |
|  | 512100    | Base Salary - Classified  | 500     | 28,626         |
|  | 520000    | Fringe Benefits           | 500     | 33,131         |
|  | 600000    | Maintenance and Operation | 500     | 8,000          |
|  | 660000    | Travel                    | 500     | 2,500          |
| <b>Total - Associate Provost Office</b>            |           |                           |         | <b>152,257</b> |
| <b>12102 Instructional Support</b>                 |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 390     | 178,791        |
|  | 520000    | Fringe Benefits           | 390     | 54,531         |
|  | 600000    | Maintenance and Operation | 390     | 6,300          |
|  | 660000    | Travel                    | 390     | 2,800          |
| <b>Total - Instructional Support</b>               |           |                           |         | <b>242,422</b> |
| <b>16000 Institutional Effectiveness</b>           |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 500     | 85,470         |
|  | 512100    | Base Salary - Classified  | 500     | 32,249         |
|  | 520000    | Fringe Benefits           | 500     | 35,904         |
|  | 600000    | Maintenance and Operation | 500     | 3,500          |
|  | 660000    | Travel                    | 500     | 1,000          |
| <b>Total - Institutional Effectiveness</b>         |           |                           |         | <b>158,123</b> |
| <b>22160 Academy for Assessmnt of Stdnt Lrng</b>   |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 400     | 4,010          |
|  | 660000    | Travel                    | 400     | 8,000          |
| <b>Total - Academy for Assessmnt of Stdnt Lrng</b> |           |                           |         | <b>12,010</b>  |
| <b>31133 Outcomes Assessment</b>                   |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 111     | 14,610         |
|  | 520000    | Fringe Benefits           | 111     | 4,456          |
|  | 511100    | FT Non-Faculty Base       | 390     | 73,079         |
|  | 520000    | Fringe Benefits           | 390     | 22,289         |
|  | 600000    | Maintenance and Operation | 390     | 7,500          |
|  | 660000    | Travel                    | 390     | 1,500          |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

*Associate Provost*

| Org #                                      | Account # | Account Description          | Program | Budget           |
|--|-----------|------------------------------|---------|------------------|
| <b>31133 Outcomes Assessment</b>           |           |                              |         |                  |
| <b>Total - Outcomes Assessment</b>         |           |                              |         | <b>123,434</b>   |
| <b>32100 Library Services</b>              |           |                              |         |                  |
|  | 511100    | FT Non-Faculty Base          | 330     | 322,113          |
|  | 512100    | Base Salary - Classified     | 330     | 106,438          |
|  | 514000    | Student Hourly Wages         | 330     | 10,400           |
|  | 520000    | Fringe Benefits              | 330     | 131,561          |
|  | 600000    | Maintenance and Operation    | 330     | 324,178          |
|  | 660000    | Travel                       | 330     | 500              |
| <b>Total - Library Services</b>            |           |                              |         | <b>895,190</b>   |
| <b>32200 General Circulation-Library</b>   |           |                              |         |                  |
|  | 751000    | Books                        | 330     | 48,888           |
|  | 752000    | Current Serial Subscriptions | 330     | 54,000           |
|  | 753000    | Audio-Visual Materials       | 330     | 10,000           |
|  | 754000    | Collection Preservation      | 330     | 1,150            |
| <b>Total - General Circulation-Library</b> |           |                              |         | <b>114,038</b>   |
| <b>Total - Associate Provost</b>           |           |                              |         | <b>1,697,474</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2016

**Associate Provost**

| Position                                 | Employee                           | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount |
|--|------------------------------------|--------|-------|--------|------|-----------|-----------------|
| <b>12101</b>                             | <b>Associate Provost Office</b>    |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>               |        |       |        |      |           |                 |
| ASTPRO                                   | Margaret Tanner                    | 100111 | 12101 | 511100 | 500  | 50%       | 80,000          |
|  | <b><u>512100</u></b>               |        |       |        |      |           |                 |
| ADM310                                   | Larry B. Nelson                    | 100111 | 12101 | 512100 | 500  | 100%      | 28,626          |
| <b>Total Associate Provost Office</b>    |                                    |        |       |        |      |           | <b>108,626</b>  |
| <b>12102</b>                             | <b>Instructional Support</b>       |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>               |        |       |        |      |           |                 |
| DNIDEV                                   | Tarakeshwar P. Mishra              | 100111 | 12102 | 511100 | 390  | 100%      | 80,839          |
| INDES1                                   | Clint E. Brooks                    | 100111 | 12102 | 511100 | 390  | 100%      | 61,791          |
| WFL001                                   | Shikun Zhang                       | 100111 | 12102 | 511100 | 390  | 62%       | 36,161          |
| <b>Total Instructional Support</b>       |                                    |        |       |        |      |           | <b>178,791</b>  |
| <b>16000</b>                             | <b>Institutional Effectiveness</b> |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>               |        |       |        |      |           |                 |
| DIR IR                                   | Fnu Mihir                          | 100111 | 16000 | 511100 | 500  | 100%      | 85,470          |
|  | <b><u>512100</u></b>               |        |       |        |      |           |                 |
| RPANL1                                   | Beth Hice                          | 100111 | 16000 | 512100 | 500  | 100%      | 32,249          |
| <b>Total Institutional Effectiveness</b> |                                    |        |       |        |      |           | <b>117,719</b>  |
| <b>31133</b>                             | <b>Outcomes Assessment</b>         |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>               |        |       |        |      |           |                 |
| DIR IE                                   | Rebecca J. Timmons                 | 100111 | 31133 | 511100 | 111  | 17%       | 14,610          |
| DIR IE                                   | Rebecca J. Timmons                 | 100111 | 31133 | 511100 | 390  | 83%       | 73,079          |
| <b>Total Outcomes Assessment</b>         |                                    |        |       |        |      |           | <b>87,689</b>   |
| <b>32100</b>                             | <b>Library Services</b>            |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>               |        |       |        |      |           |                 |
| DIRLIB                                   | Robert W. Frizzell                 | 100111 | 32100 | 511100 | 330  | 100%      | 83,028          |
| LIB002                                   | Jordan E. Ruud                     | 100111 | 32100 | 511100 | 330  | 100%      | 45,788          |
| LIB003                                   | Carolyn N. Filippelli              | 100111 | 32100 | 511100 | 330  | 100%      | 51,453          |
| LIB004                                   | Dennis G. Van Arsdale              | 100111 | 32100 | 511100 | 330  | 100%      | 50,556          |
| LIB005                                   | Jason D. Phillips                  | 100111 | 32100 | 511100 | 330  | 100%      | 45,788          |
| LIB006                                   | Michelle Sawicki                   | 100111 | 32100 | 511100 | 330  | 100%      | 45,500          |
|  |                                    |        |       |        |      |           | 322,113         |
|  | <b><u>512100</u></b>               |        |       |        |      |           |                 |
| LIBTC1                                   | Vacant                             | 100111 | 32100 | 512100 | 330  | 100%      | 24,348          |
| LIBTC2                                   | Patti L. Haberer                   | 100111 | 32100 | 512100 | 330  | 100%      | 26,376          |
| LIBTC3                                   | Dianna M. Werthmuller              | 100111 | 32100 | 512100 | 330  | 100%      | 28,415          |
| LIBTC4                                   | Tina K. Brown                      | 100111 | 32100 | 512100 | 330  | 100%      | 27,299          |
|  |                                    |        |       |        |      |           | 106,438         |
| <b>Total Library Services</b>            |                                    |        |       |        |      |           | <b>428,551</b>  |
| <b>Total Associate Provost</b>           |                                    |        |       |        |      |           | <b>921,376</b>  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***Assistant to the Provost***

| Org #  | Account # | Account Description       | Program | Budget         |
|--|-----------|---------------------------|---------|----------------|
| <b>34100U Assistant to Provost</b>                 |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 390     | 102,671        |
|  | 520000    | Fringe Benefits           | 390     | 31,314         |
|  | 600000    | Maintenance and Operation | 500     | 2,500          |
| <b>Total - Assistant to Provost</b>                |           |                           |         | <b>136,485</b> |
| <b>341106 College Preparatory SAS Acd Success</b>  |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 111     | 500            |
|  | 600000    | Maintenance and Operation | 390     | 1,000          |
| <b>Total - College Preparatory SAS Acd Success</b> |           |                           |         | <b>1,500</b>   |
| <b>34200U Learning Assistance Center</b>           |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 390     | 49,540         |
|  | 520000    | Fringe Benefits           | 390     | 15,110         |
|  | 600000    | Maintenance and Operation | 390     | 1,133          |
| <b>Total - Learning Assistance Center</b>          |           |                           |         | <b>65,783</b>  |
| <b>34210U LAC Tutoring</b>                         |           |                           |         |                |
|  | 513000    | PT Hourly Wages           | 111     | 28,000         |
|  | 520000    | Fringe Benefits           | 111     | 2,296          |
|  | 600000    | Maintenance and Operation | 111     | 300            |
| <b>Total - LAC Tutoring</b>                        |           |                           |         | <b>30,596</b>  |
| <b>34220U LAC Guided Study</b>                     |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 111     | 85,724         |
|  | 511500    | PT Non-Faculty            | 111     | 13,000         |
|  | 513000    | PT Hourly Wages           | 111     | 500            |
|  | 520000    | Fringe Benefits           | 111     | 27,253         |
|  | 600000    | Maintenance and Operation | 111     | 2,500          |
| <b>Total - LAC Guided Study</b>                    |           |                           |         | <b>128,977</b> |
| <b>41001 ADA Services</b>                          |           |                           |         |                |
|  | 511500    | PT Non-Faculty            | 400     | 42,638         |
|  | 513000    | PT Hourly Wages           | 400     | 10,224         |
|  | 520000    | Fringe Benefits           | 400     | 4,335          |
|  | 600000    | Maintenance and Operation | 400     | 2,925          |

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGET SUMMARY  
FISCAL YEAR ENDING JUNE 30, 2016  
100111-General Unrestricted E&G Cash Funds

*Assistant to the Provost*

| Org # | Account # | Account Description                     | Program | Budget         |
|-------|-----------|---|---------|----------------|
| 41001 |           | ADA Services                            |         |                |
|       |           | Total - ADA Services                    |         | 60,122         |
|       |           | <i>Total - Assistant to the Provost</i> |         | <i>423,463</i> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

***Assistant to Provost***

| Position                          | Employee                          | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|-----------------------------------|-----------------------------------|--------|--------|--------|------|-----------|-----------------|
| <b>34100U</b>                     | <b>Assistant to Provost</b>       |        |        |        |      |           |                 |
|                                   | <b><u>511100</u></b>              |        |        |        |      |           |                 |
| APDDEV                            | Diana Rowden                      | 100111 | 34100U | 511100 | 390  | 100%      | <b>102,671</b>  |
| <b>34200U</b>                     | <b>Learning Assistance Center</b> |        |        |        |      |           |                 |
|                                   | <b><u>511100</u></b>              |        |        |        |      |           |                 |
| DIRLAC                            | Billy D. Yates                    | 100111 | 34200U | 511100 | 390  | 100%      | <b>49,540</b>   |
| <b>34220U</b>                     | <b>LAC Guided Study</b>           |        |        |        |      |           |                 |
|                                   | <b><u>511100</u></b>              |        |        |        |      |           |                 |
| CLIN03                            | Susan S. Cowan                    | 100111 | 34220U | 511100 | 111  | 100%      | 26,080          |
| CLIN08                            | Kim V. Perry                      | 100111 | 34220U | 511100 | 111  | 100%      | 33,564          |
| CLIN12                            | Jennifer C. Taylor                | 100111 | 34220U | 511100 | 111  | 100%      | 26,080          |
| <b>Total LAC Guided Study</b>     |                                   |        |        |        |      |           | <b>85,724</b>   |
| <b>Total Assistant to Provost</b> |                                   |        |        |        |      |           | <b>237,935</b>  |

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2016**  
**100111-General Unrestricted E&G Cash Funds**

***College of Health Science***

| <b>Org #</b>                                       | <b>Account #</b> | <b>Account Description</b>   | <b>Program</b> | <b>Budget</b>    |
|--|------------------|------------------------------|----------------|------------------|
| <b>362001 College of Health Sci Dean's Office</b>  |                  |                              |                |                  |
|  | 511000           | Contract Salaries            | 111            | 659,626          |
|  | 511100           | FT Non-Faculty Base          | 111            | 59,000           |
|  | 520000           | Fringe Benefits              | 111            | 117,689          |
|  | 640000           | Contract Services            | 111            | 150              |
|  | 511100           | FT Non-Faculty Base          | 390            | 139,163          |
|  | 512100           | Base Salary - Classified     | 390            | 41,789           |
|  | 514000           | Student Hourly Wages         | 390            | 3,500            |
|  | 520000           | Fringe Benefits              | 390            | 55,477           |
|  | 600000           | Maintenance and Operation    | 390            | 12,774           |
|  | 640000           | Contract Services            | 390            | 150              |
|  | 660000           | Travel                       | 390            | 8,400            |
|  | 511100           | FT Non-Faculty Base          | 400            | 37,200           |
|  | 520000           | Fringe Benefits              | 400            | 11,346           |
| <b>Total - College of Health Sci Dean's Office</b> |                  |                              |                | <b>1,146,264</b> |
| <b>36200U College of Health Sci-General CR</b>     |                  |                              |                |                  |
|  | 600000           | Maintenance and Operation    | 111            | 500              |
| <b>Total - College of Health Sci-General CR</b>    |                  |                              |                | <b>500</b>       |
| <b>362102 LPN Nursing</b>                          |                  |                              |                |                  |
|  | 511300           | FT Faculty Twelve-Month Base | 111            | 127,200          |
|  | 520000           | Fringe Benefits              | 111            | 38,796           |
|  | 600000           | Maintenance and Operation    | 111            | 3,800            |
|  | 640000           | Contract Services            | 111            | 200              |
|  | 512100           | Base Salary - Classified     | 390            | 14,406           |
|  | 520000           | Fringe Benefits              | 390            | 4,394            |
|  | 660000           | Travel                       | 390            | 700              |
| <b>Total - LPN Nursing</b>                         |                  |                              |                | <b>189,496</b>   |
| <b>362103 BSN Nursing</b>                          |                  |                              |                |                  |
|  | 511200           | FT Faculty Nine-Month Base   | 111            | 1,371,354        |
|  | 511300           | FT Faculty Twelve-Month Base | 111            | 95,000           |
|  | 520000           | Fringe Benefits              | 111            | 447,238          |
|  | 600000           | Maintenance and Operation    | 111            | 22,050           |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**College of Health Science**

| Org #                            | Account # | Account Description          | Program | Budget           |
|----------------------------------|-----------|------------------------------|---------|------------------|
| <b>362103 BSN Nursing</b>        |           |                              |         |                  |
|                                  | 640000    | Contract Services            | 111     | 450              |
|                                  | 660000    | Travel                       | 111     | 500              |
|                                  | 512100    | Base Salary - Classified     | 390     | 29,248           |
|                                  | 520000    | Fringe Benefits              | 390     | 8,921            |
|                                  | 660000    | Travel                       | 390     | 2,000            |
| <b>Total - BSN Nursing</b>       |           |                              |         | <b>1,976,761</b> |
| <b>362201 Dental Hygiene-CR</b>  |           |                              |         |                  |
|                                  | 511200    | FT Faculty Nine-Month Base   | 111     | 268,598          |
|                                  | 520000    | Fringe Benefits              | 111     | 81,922           |
|                                  | 600000    | Maintenance and Operation    | 111     | 26,450           |
|                                  | 640000    | Contract Services            | 111     | 3,050            |
|                                  | 660000    | Travel                       | 111     | 500              |
|                                  | 511200    | FT Faculty Nine-Month Base   | 390     | 36,720           |
|                                  | 512100    | Base Salary - Classified     | 390     | 24,104           |
|                                  | 520000    | Fringe Benefits              | 390     | 18,551           |
| <b>Total - Dental Hygiene-CR</b> |           |                              |         | <b>459,895</b>   |
| <b>362205 Radiography</b>        |           |                              |         |                  |
|                                  | 511300    | FT Faculty Twelve-Month Base | 111     | 119,906          |
|                                  | 520000    | Fringe Benefits              | 111     | 36,571           |
|                                  | 600000    | Maintenance and Operation    | 111     | 7,259            |
|                                  | 640000    | Contract Services            | 111     | 1,330            |
|                                  | 511300    | FT Faculty Twelve-Month Base | 390     | 23,848           |
|                                  | 512100    | Base Salary - Classified     | 390     | 5,218            |
|                                  | 520000    | Fringe Benefits              | 390     | 8,865            |
| <b>Total - Radiography</b>       |           |                              |         | <b>202,997</b>   |
| <b>362207 Surgical</b>           |           |                              |         |                  |
|                                  | 511200    | FT Faculty Nine-Month Base   | 111     | 102,800          |
|                                  | 520000    | Fringe Benefits              | 111     | 31,354           |
|                                  | 600000    | Maintenance and Operation    | 111     | 6,483            |
|                                  | 640000    | Contract Services            | 111     | 1,200            |
|                                  | 511200    | FT Faculty Nine-Month Base   | 390     | 19,359           |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**College of Health Science**

| Org #  | Account # | Account Description          | Program | Budget           |
|--|-----------|------------------------------|---------|------------------|
| <b>362207 Surgical</b>                             |           |                              |         |                  |
|  | 512100    | Base Salary - Classified     | 390     | 5,218            |
|  | 520000    | Fringe Benefits              | 390     | 7,496            |
| <b>Total - Surgical</b>                            |           |                              |         | <b>173,910</b>   |
| <b>362208 EMT/Paramedic</b>                        |           |                              |         |                  |
|  | 600000    | Maintenance and Operation    | 111     | 1,400            |
| <b>Total - EMT/Paramedic</b>                       |           |                              |         | <b>1,400</b>     |
| <b>362210 BSIS Management</b>                      |           |                              |         |                  |
|  | 511200    | FT Faculty Nine-Month Base   | 111     | 75,000           |
|  | 511300    | FT Faculty Twelve-Month Base | 111     | 39,512           |
|  | 520000    | Fringe Benefits              | 111     | 34,926           |
|  | 600000    | Maintenance and Operation    | 111     | 1,590            |
|  | 640000    | Contract Services            | 111     | 150              |
| <b>Total - BSIS Management</b>                     |           |                              |         | <b>151,178</b>   |
| <b>362211 Diagnostic Medical Sonography (DMS)</b>  |           |                              |         |                  |
|  | 511300    | FT Faculty Twelve-Month Base | 111     | 165,391          |
|  | 520000    | Fringe Benefits              | 111     | 50,444           |
|  | 600000    | Maintenance and Operation    | 111     | 4,185            |
|  | 630000    | Operational Expenses         | 111     | 12,000           |
|  | 640000    | Contract Services            | 111     | 1,900            |
|  | 660000    | Travel                       | 111     | 500              |
|  | 511300    | FT Faculty Twelve-Month Base | 390     | 7,586            |
|  | 520000    | Fringe Benefits              | 390     | 2,314            |
| <b>Total - Diagnostic Medical Sonography (DMS)</b> |           |                              |         | <b>244,320</b>   |
| <b>Total - College of Health Science</b>           |           |                              |         | <b>4,546,721</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100311-Discretionary Unrest E&G Cash Funds

*College of Health Science*

| Org #  | Account # | Account Description  | Program | Budget              |
|--|-----------|----------------------|---------|---------------------|
| <b>362001 College of Health Sci Dean's Office</b>  |           |                      |         |                     |
|  | 630000    | Operational Expenses | 390     | 1,500               |
| <b>Total - College of Health Sci Dean's Office</b> |           |                      |         | <b>1,500</b>        |
| <b><i>Total - College of Health Science</i></b>    |           |                      |         | <b><i>1,500</i></b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100411-Lab Fee Funds

*College of Health Science*

| Org #  | Account # | Account Description       | Program | Budget        |
|--|-----------|---------------------------|---------|---------------|
| <b>362001 College of Health Sci Dean's Office</b>  |           |                           |         |               |
|  | 600000    | Maintenance and Operation | 111     | 15,000        |
| <b>Total - College of Health Sci Dean's Office</b> |           |                           |         | <b>15,000</b> |
| <b>362102 LPN Nursing</b>                          |           |                           |         |               |
|  | 600000    | Maintenance and Operation | 111     | 2,000         |
| <b>Total - LPN Nursing</b>                         |           |                           |         | <b>2,000</b>  |
| <b>362103 BSN Nursing</b>                          |           |                           |         |               |
|  | 600000    | Maintenance and Operation | 111     | 18,000        |
| <b>Total - BSN Nursing</b>                         |           |                           |         | <b>18,000</b> |
| <b>362201 Dental Hygiene-CR</b>                    |           |                           |         |               |
|  | 600000    | Maintenance and Operation | 111     | 2,850         |
| <b>Total - Dental Hygiene-CR</b>                   |           |                           |         | <b>2,850</b>  |
| <b>362205 Radiography</b>                          |           |                           |         |               |
|  | 600000    | Maintenance and Operation | 111     | 3,700         |
| <b>Total - Radiography</b>                         |           |                           |         | <b>3,700</b>  |
| <b>362207 Surgical</b>                             |           |                           |         |               |
|  | 600000    | Maintenance and Operation | 111     | 875           |
| <b>Total - Surgical</b>                            |           |                           |         | <b>875</b>    |
| <b>362208 EMT/Paramedic</b>                        |           |                           |         |               |
|  | 600000    | Maintenance and Operation | 111     | 1,200         |
| <b>Total - EMT/Paramedic</b>                       |           |                           |         | <b>1,200</b>  |
| <b>362211 Diagnostic Medical Sonography (DMS)</b>  |           |                           |         |               |
|  | 600000    | Maintenance and Operation | 111     | 1,650         |
| <b>Total - Diagnostic Medical Sonography (DMS)</b> |           |                           |         | <b>1,650</b>  |
| <b>Total - College of Health Science</b>           |           |                           |         | <b>45,275</b> |

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGETED SALARIES**  
**FISCAL YEAR ENDING JUNE 30, 2016**

**College of Health Science**

| Position  | Employee                               | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|---|--|--------|--------|--------|------|-----------|-----------------|
| <b>362001 College of Health Sci Dean's Office</b> |  |        |        |        |      |           |                 |
| <b><u>511100</u></b>                              |  |        |        |        |      |           |                 |
| DNHLTH  | Carolyn W. Mosley                      | 100111 | 362001 | 511100 | 390  | 100%      | 139,163         |
| DNHLTH  | Carolyn W. Mosley (Kelley endowment)   | 100111 | 362001 | 511100 | 111  |           | 14,000          |
|   |  |        |        |        |      |           | 153,163         |
| ADCH01  | Lori D. Jones                          | 100111 | 362001 | 511100 | 400  | 100%      | 37,200          |
| CLIN01  | Ashley B. Gray                         | 100111 | 362001 | 511100 | 111  | 100%      | 45,000          |
|   |  |        |        |        |      |           | 235,363         |
| <b><u>512100</u></b>                              |  |        |        |        |      |           |                 |
| ADM106  | Rebecca J. Bufkin                      | 100111 | 362001 | 512100 | 390  | 50%       | 10,437          |
| ADM303  | Carol R. Hill                          | 100111 | 362001 | 512100 | 390  | 100%      | 31,352          |
|   |  |        |        |        |      |           | 41,789          |
| <b>Total College of Health Sci Dean's Office</b>  |  |        |        |        |      |           | <b>277,152</b>  |
| <b>362102 LPN Nursing</b>                         |  |        |        |        |      |           |                 |
| <b><u>511300</u></b>                              |  |        |        |        |      |           |                 |
| LPN001  | Vacant                                 | 100111 | 362102 | 511300 | 111  | 100%      | 65,000          |
| LPN004  | Susan R. Pejic                         | 100111 | 362102 | 511300 | 111  | 100%      | 61,200          |
| LPN004  | Susan R. Pejic (coordinator stipend)   | 100111 | 362102 | 511300 | 111  |           | 1,000           |
|   |  |        |        |        |      |           | 62,200          |
|   |  |        |        |        |      |           | 127,200         |
| <b><u>512100</u></b>                              |  |        |        |        |      |           |                 |
| ADM218  | Diane Wing                             | 100111 | 362102 | 512100 | 390  | 33%       | 7,203           |
| ADM219  | Vacant                                 | 100111 | 362102 | 512100 | 390  | 33%       | 7,203           |
|   |  |        |        |        |      |           | 14,406          |
| <b>Total LPN Nursing</b>                          |  |        |        |        |      |           | <b>141,606</b>  |
| <b>362103 BSN Nursing</b>                         |  |        |        |        |      |           |                 |
| <b><u>511200</u></b>                              |  |        |        |        |      |           |                 |
| BSN002  | Patsy B. Cornelius                     | 100111 | 362103 | 511200 | 111  | 100%      | 76,209          |
| BSN003  | Michele Elmore                         | 100111 | 362103 | 511200 | 111  | 100%      | 65,000          |
| BSN004  | Angela Nitsche                         | 100111 | 362103 | 511200 | 111  | 100%      | 66,300          |
| BSN005  | Marie Pham-Russell                     | 100111 | 362103 | 511200 | 111  | 97%       | 71,400          |
| BSN005  | Marie Pham-Russell (Kelley endowment)  | 100111 | 362103 | 511200 | 111  | 3%        | 2,500           |
|   |  |        |        |        |      |           | 73,900          |
| BSN006  | Debbie Koch                            | 100111 | 362103 | 511200 | 111  | 100%      | 30,000          |
| BSN006  | Debbie Koch (Kelley endowment)         | 100111 | 362103 | 511200 | 111  |           | 10,000          |
| BSN006  | Debbie Koch (coordinator stipend)      | 100111 | 362103 | 511200 | 111  |           | 500             |
|   |  |        |        |        |      |           | 40,500          |
| BSN007  | Teresa S. Sparks                       | 100111 | 362103 | 511200 | 111  | 100%      | 67,626          |
| BSN007  | Teresa S. Sparks (coordinator stipend) | 100111 | 362103 | 511200 | 111  |           | 1,000           |
|   |  |        |        |        |      |           | 68,626          |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**College of Health Science**

| Position                  | Employee                                 | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount  |
|---------------------------|--|--------|--------|--------|------|-----------|------------------|
| <b>362103 BSN Nursing</b> |  |        |        |        |      |           |                  |
| BSN008                    | Jackie P. Cavner                         | 100111 | 362103 | 511200 | 111  | 100%      | 66,300           |
| BSN009                    | Jo-Anna Blankenship                      | 100111 | 362103 | 511200 | 111  | 100%      | 65,000           |
| BSN010                    | Vacant                                   | 100111 | 362103 | 511200 | 111  | 100%      | 75,000           |
| BSN011                    | Shawn L. Theobald                        | 100111 | 362103 | 511200 | 111  | 100%      | 65,000           |
| BSN011                    | Shawn L. Theobald (Kelley endowment)     | 100111 | 362103 | 511200 | 111  |           | 5,000            |
|                           |  |        |        |        |      |           | 70,000           |
| BSN012                    | Stephanie Mann                           | 100111 | 362103 | 511200 | 111  | 100%      | 65,000           |
| BSN013                    | Silvia Imanda                            | 100111 | 362103 | 511200 | 111  | 100%      | 69,655           |
| BSN013                    | Silvia Imanda (coordinator stipend)      |        |        |        |      |           | 1,000            |
|                           |  |        |        |        |      |           | 70,655           |
| BSN014                    | Katherine S. Hicks                       | 100111 | 362103 | 511200 | 111  | 100%      | 69,655           |
| BSN014                    | Katherine S. Hicks (coordinator stipend) | 100111 | 362103 | 511200 | 111  |           | 1,000            |
|                           |  |        |        |        |      |           | 70,655           |
| BSN015                    | Brenda W. Moore                          | 100111 | 362103 | 511200 | 111  | 100%      | 71,300           |
| BSN016                    | Karen F. Wright                          | 100111 | 362103 | 511200 | 111  | 100%      | 66,300           |
| BSN017                    | Vacant                                   | 100111 | 362103 | 511200 | 111  | 100%      | 68,000           |
| BSN018                    | Brett Merkley                            | 100111 | 362103 | 511200 | 111  | 100%      | 66,300           |
| BSN019                    | Vacant                                   | 100111 | 362103 | 511200 | 111  | 100%      | 70,000           |
| BSN020                    | Vacant                                   | 100111 | 362103 | 511200 | 111  | 100%      | 75,000           |
| BSN021                    | Pamela S. Blesch (Douglas Smith Chair)   | 100111 | 362103 | 511200 | 111  | 100%      | 75,000           |
| BSN021                    | Pamela S. Blesch (Kelley endowment)      | 100111 | 362103 | 511200 | 111  |           | 6,309            |
|                           |  |        |        |        |      |           | 81,309           |
|                           |  |        |        |        |      |           | 1,371,354        |
| <b><u>511300</u></b>      |  |        |        |        |      |           |                  |
| EDNSG1                    | Michelle Harp                            | 100111 | 362103 | 511300 | 111  | 100%      | 85,000           |
| EDNSG1                    | Michelle Harp (Ashton Chair of Nursing)  | 100111 | 362103 | 511300 | 111  |           | 10,000           |
|                           |  |        |        |        |      |           | 95,000           |
| <b><u>512100</u></b>      |  |        |        |        |      |           |                  |
| ADM218                    | Diane Wing                               | 100111 | 362103 | 512100 | 390  | 67%       | 14,624           |
| ADM219                    | Vacant                                   | 100111 | 362103 | 512100 | 390  | 67%       | 14,624           |
|                           |  |        |        |        |      |           | 29,248           |
| <b>Total BSN Nursing</b>  |  |        |        |        |      |           | <b>1,495,602</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**College of Health Science**

| Position                       | Employee                 | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|--------------------------------|--------------------------|--------|--------|--------|------|-----------|-----------------|
| <b>362201</b>                  | <b>Dental Hygiene-CR</b> |        |        |        |      |           |                 |
|                                | <b><u>511200</u></b>     |        |        |        |      |           |                 |
| DEN001                         | Pamela L. Davidson       | 100111 | 362201 | 511200 | 111  | 50%       | 36,720          |
| DEN001                         | Pamela L. Davidson       | 100111 | 362201 | 511200 | 390  | 50%       | 36,720          |
|                                |                          |        |        |        |      |           | 73,440          |
| DEN002                         | Kimberly Langwell        | 100111 | 362201 | 511200 | 111  | 100%      | 45,000          |
| DEN003                         | Virginia M. Hardgraves   | 100111 | 362201 | 511200 | 111  | 100%      | 51,878          |
| DEN004                         | Charmaine Stuteville     | 100111 | 362201 | 511200 | 111  | 100%      | 55,000          |
| DEN005                         | Stephen Rappeport        | 100111 | 362201 | 511200 | 111  | 100%      | 80,000          |
|                                |                          |        |        |        |      |           | 305,318         |
|                                | <b><u>512100</u></b>     |        |        |        |      |           |                 |
| ADM118                         | Tammy L. Vanourny        | 100111 | 362201 | 512100 | 390  | 100%      | 24,104          |
| <b>Total Dental Hygiene-CR</b> |                          |        |        |        |      |           | <b>329,422</b>  |
| <b>362205</b>                  | <b>Radiography</b>       |        |        |        |      |           |                 |
|                                | <b><u>511300</u></b>     |        |        |        |      |           |                 |
| RAD002                         | Angela K. Elmore         | 100111 | 362205 | 511300 | 111  | 70%       | 55,647          |
| RAD002                         | Angela K. Elmore         | 100111 | 362205 | 511300 | 390  | 30%       | 23,848          |
|                                |                          |        |        |        |      |           | 79,495          |
| RADT03                         | Casey M. Harmon          | 100111 | 362205 | 511300 | 111  | 90%       | 64,259          |
|                                |                          |        |        |        |      |           | 143,754         |
|                                | <b><u>512100</u></b>     |        |        |        |      |           |                 |
| ADM106                         | Rebecca J. Bufkin        | 100111 | 362205 | 512100 | 390  | 25%       | 5,218           |
| <b>Total Radiography</b>       |                          |        |        |        |      |           | <b>148,972</b>  |
| <b>362207</b>                  | <b>Surgical</b>          |        |        |        |      |           |                 |
|                                | <b><u>511200</u></b>     |        |        |        |      |           |                 |
| SUR001                         | Sydney A. Fulbright      | 100111 | 362207 | 511200 | 111  | 75%       | 58,074          |
| SUR001                         | Sydney A. Fulbright      | 100111 | 362207 | 511200 | 390  | 25%       | 19,359          |
|                                |                          |        |        |        |      |           | 77,433          |
| SUR002                         | Ashley Dill              | 100111 | 362207 | 511200 | 111  | 100%      | 44,726          |
|                                |                          |        |        |        |      |           | 122,159         |
|                                | <b><u>512100</u></b>     |        |        |        |      |           |                 |
| ADM106                         | Rebecca J. Bufkin        | 100111 | 362207 | 512100 | 390  | 25%       | 5,218           |
| <b>Total Surgical</b>          |                          |        |        |        |      |           | <b>127,377</b>  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

*College of Health Science*

| Position   | Employee                                   | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount  |
|--|--|--------|--------|--------|------|-----------|------------------|
| <b>362210</b>                                    | <b>BSIS Management</b>                     |        |        |        |      |           |                  |
|  | <b><u>511200</u></b>                       |        |        |        |      |           |                  |
| RAD001   | Nancy G. Hawking                           | 100111 | 362210 | 511200 | 111  | 100%      | 75,000           |
|  | <b><u>511300</u></b>                       |        |        |        |      |           |                  |
| IS0002   | Alisa L. Cole                              | 100111 | 362210 | 511300 | 111  | 25%       | 17,286           |
| IS0003   | Brandy N. Jones                            | 100111 | 362210 | 511300 | 111  | 25%       | 15,086           |
| RADT03   | Casey M. Harmon                            | 100111 | 362210 | 511300 | 111  | 10%       | 7,140            |
|  |  |        |        |        |      |           | 39,512           |
| <b>Total BSIS Management</b>                     |  |        |        |        |      |           | <b>114,512</b>   |
| <b>362211</b>                                    | <b>Diagnostic Medical Sonography (DMS)</b> |        |        |        |      |           |                  |
|  | <b><u>511300</u></b>                       |        |        |        |      |           |                  |
| IS0001   | Jodi D. Callahan                           | 100111 | 362211 | 511300 | 111  | 90%       | 68,277           |
| IS0001   | Jodi D. Callahan                           | 100111 | 362211 | 511300 | 390  | 10%       | 7,586            |
|  |  |        |        |        |      |           | 75,863           |
| IS0002   | Alisa L. Cole                              | 100111 | 362211 | 511300 | 111  | 75%       | 51,857           |
| IS0003   | Brandy N. Jones                            | 100111 | 362211 | 511300 | 111  | 75%       | 45,257           |
| <b>Total Diagnostic Medical Sonography (DMS)</b> |  |        |        |        |      |           | <b>172,977</b>   |
| <b>Total College of Health Sciences</b>          |  |        |        |        |      |           | <b>2,807,620</b> |

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2016**  
**100111-General Unrestricted E&G Cash Funds**

***College of Business***

| <b>Org #</b>                                     | <b>Account #</b> | <b>Account Description</b>   | <b>Program</b> | <b>Budget</b>    |
|--|------------------|------------------------------|----------------|------------------|
| <b>352001 College of Business Dean's Office</b>  |                  |                              |                |                  |
|  | 511000           | Contract Salaries            | 111            | 93,705           |
|  | 520000           | Fringe Benefits              | 111            | 14,806           |
|  | 660000           | Travel                       | 111            | 1,500            |
|  | 511100           | FT Non-Faculty Base          | 390            | 250,000          |
|  | 511200           | FT Faculty Nine-Month Base   | 390            | 37,959           |
|  | 512100           | Base Salary - Classified     | 390            | 28,187           |
|  | 514000           | Student Hourly Wages         | 390            | 12,417           |
|  | 520000           | Fringe Benefits              | 390            | 97,443           |
|  | 600000           | Maintenance and Operation    | 390            | 20,400           |
|  | 640000           | Contract Services            | 390            | 700              |
|  | 660000           | Travel                       | 390            | 13,250           |
|  | 511100           | FT Non-Faculty Base          | 400            | 36,000           |
|  | 520000           | Fringe Benefits              | 400            | 10,980           |
| <b>Total - College of Business Dean's Office</b> |                  |                              |                | <b>617,347</b>   |
| <b>352101 Business Administration</b>            |                  |                              |                |                  |
|  | 511200           | FT Faculty Nine-Month Base   | 111            | 805,945          |
|  | 511300           | FT Faculty Twelve-Month Base | 111            | 83,491           |
|  | 520000           | Fringe Benefits              | 111            | 271,279          |
|  | 600000           | Maintenance and Operation    | 111            | 7,500            |
|  | 511200           | FT Faculty Nine-Month Base   | 390            | 133,427          |
|  | 511300           | FT Faculty Twelve-Month Base | 390            | 71,382           |
|  | 512100           | Base Salary - Classified     | 390            | 19,424           |
|  | 520000           | Fringe Benefits              | 390            | 68,390           |
| <b>Total - Business Administration</b>           |                  |                              |                | <b>1,460,838</b> |
| <b>352102 Accounting</b>                         |                  |                              |                |                  |
|  | 511200           | FT Faculty Nine-Month Base   | 111            | 795,983          |
|  | 511300           | FT Faculty Twelve-Month Base | 111            | 42,936           |
|  | 520000           | Fringe Benefits              | 111            | 255,870          |
|  | 600000           | Maintenance and Operation    | 111            | 7,000            |
|  | 511200           | FT Faculty Nine-Month Base   | 390            | 127,511          |
|  | 511300           | FT Faculty Twelve-Month Base | 390            | 55,044           |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

*College of Business*

| Org #                              | Account # | Account Description       | Program | Budget           |
|------------------------------------|-----------|---------------------------|---------|------------------|
| <b>352102 Accounting</b>           |           |                           |         |                  |
|                                    | 512100    | Base Salary - Classified  | 390     | 19,813           |
|                                    | 520000    | Fringe Benefits           | 390     | 61,722           |
| <b>Total - Accounting</b>          |           |                           |         | <b>1,365,879</b> |
| <b>35210U Business</b>             |           |                           |         |                  |
|                                    | 600000    | Maintenance and Operation | 111     | 500              |
|                                    | 630000    | Operational Expenses      | 111     | 2,000            |
| <b>Total - Business</b>            |           |                           |         | <b>2,500</b>     |
| <b>Total - College of Business</b> |           |                           |         | <b>3,446,564</b> |

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGETED SALARIES**  
**FISCAL YEAR ENDING JUNE 30, 2016**

**College of Business**

| Position  | Employee                     | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|---|------------------------------|--------|--------|--------|------|-----------|-----------------|
| <b>352001 College of Business Dean's Office</b> |                              |        |        |        |      |           |                 |
| <b><u>511100</u></b>                            |                              |        |        |        |      |           |                 |
| DNBUSI  | Vacant                       | 100111 | 352001 | 511100 | 390  | 100%      | 140,000         |
| DNBUSI  | Vacant (endowment)           | 100111 | 352001 | 511100 | 390  |           | 30,000          |
|   |                              |        |        |        |      |           | 170,000         |
| ASTPRO  | Margaret Tanner              | 100111 | 352001 | 511100 | 390  | 50%       | 80,000          |
| ADCB01  | Karin Hickenbotham           | 100111 | 352001 | 511100 | 400  | 100%      | 36,000          |
|   |                              |        |        |        |      |           | 286,000         |
| <b><u>511200</u></b>                            |                              |        |        |        |      |           |                 |
| ACT007  | Amelia A. Baldwin            | 100111 | 352001 | 511200 | 390  | 25%       | 37,959          |
| <b><u>512100</u></b>                            |                              |        |        |        |      |           |                 |
| ADM308  | Paula G. Teague              | 100111 | 352001 | 512100 | 390  | 100%      | 28,187          |
| <b>Total College of Business Dean's Office</b>  |                              |        |        |        |      |           | <b>352,146</b>  |
| <b>352101 Business Administration</b>           |                              |        |        |        |      |           |                 |
| <b><u>511200</u></b>                            |                              |        |        |        |      |           |                 |
| IBS001  | Bileau B. Bhasin             | 100111 | 352101 | 511200 | 111  | 61%       | 88,990          |
| IBS001  | Bileau B. Bhasin             | 100111 | 352101 | 511200 | 390  | 25%       | 35,858          |
| IBS001  | Bileau B. Bhasin (endowment) | 100111 | 352101 | 511200 | 111  | 14%       | 20,000          |
|   |                              |        |        |        |      |           | 144,848         |
| MGMT01  | James E. Beard               | 100111 | 352101 | 511200 | 111  | 88%       | 88,232          |
| MGMT01  | James E. Beard               | 100111 | 352101 | 511200 | 390  | 12%       | 12,032          |
|   |                              |        |        |        |      |           | 100,264         |
| MGMT02  | Wilbur Bobby Medlin          | 100111 | 352101 | 511200 | 111  | 88%       | 95,615          |
| MGMT02  | Wilbur Bobby Medlin          | 100111 | 352101 | 511200 | 390  | 12%       | 13,038          |
|   |                              |        |        |        |      |           | 108,653         |
| MGMT04  | Mohamed A. Zainuba           | 100111 | 352101 | 511200 | 111  | 63%       | 60,544          |
| MGMT04  | Mohamed A. Zainuba           | 100111 | 352101 | 511200 | 390  | 25%       | 24,025          |
|   |                              |        |        |        |      |           | 84,569          |
| MGMT06  | Ahmad D. Rahal               | 100111 | 352101 | 511200 | 111  | 100%      | 91,915          |
| MGMT06  | Ahmad D. Rahal               | 100111 | 352101 | 511200 | 390  | 100%      | 12,534          |
|   |                              |        |        |        |      |           | 104,449         |
| MGMT07  | Larry H. Faulk               | 100111 | 352101 | 511200 | 111  | 88%       | 88,106          |
| MGMT07  | Larry H. Faulk               | 100111 | 352101 | 511200 | 390  | 12%       | 12,014          |
|   |                              |        |        |        |      |           | 100,120         |
| MGMT08  | Kermit W. Kuehn              | 100111 | 352101 | 511200 | 111  | 88%       | 111,473         |
| MGMT08  | Kermit W. Kuehn              | 100111 | 352101 | 511200 | 390  | 12%       | 15,201          |
|   |                              |        |        |        |      |           | 126,674         |
| MKTG01  | Elise Riker                  | 100111 | 352101 | 511200 | 111  | 100%      | 100,000         |
| MKTG02  | Gerald D. Peerbolte          | 100111 | 352101 | 511200 | 111  | 88%       | 61,070          |
| MKTG02  | Gerald D. Peerbolte          | 100111 | 352101 | 511200 | 390  | 12%       | 8,725           |
|   |                              |        |        |        |      |           | 69,795          |
|   |                              |        |        |        |      |           | 939,372         |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**College of Business**

| Position                              | Employee                        | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount  |
|---------------------------------------|---------------------------------|--------|--------|--------|------|-----------|------------------|
| <b>352101 Business Administration</b> |                                 |        |        |        |      |           |                  |
| <b><u>511300</u></b>                  |                                 |        |        |        |      |           |                  |
| DHACCT                                | Latisha A. Settlage             | 100111 | 352101 | 511300 | 111  | 11%       | 12,109           |
| DHMGMT                                | Clifford D. Scott               | 100111 | 352101 | 511300 | 111  | 50%       | 71,382           |
| DHMGMT                                | Clifford D. Scott               | 100111 | 352101 | 511300 | 390  | 50%       | 71,382           |
|                                       |                                 |        |        |        |      |           | 142,764          |
|                                       |                                 |        |        |        |      |           | 154,873          |
| <b><u>512100</u></b>                  |                                 |        |        |        |      |           |                  |
| ADM114                                | Amanda S. Rogers                | 100111 | 352101 | 512100 | 390  | 100%      | 19,424           |
| <b>Total Business Administration</b>  |                                 |        |        |        |      |           | <b>1,113,669</b> |
| <b>352102 Accounting</b>              |                                 |        |        |        |      |           |                  |
| <b><u>511200</u></b>                  |                                 |        |        |        |      |           |                  |
| ACT001                                | Julia L. Wright                 | 100111 | 352102 | 511200 | 111  | 100%      | 45,017           |
| ACT002                                | Thomas P. Hayes                 | 100111 | 352102 | 511200 | 111  | 88%       | 93,092           |
| ACT002                                | Thomas P. Hayes                 | 100111 | 352102 | 511200 | 390  | 12%       | 13,299           |
| ACT002                                | Thomas P. Hayes (endowment)     | 100111 | 352101 | 511200 | 111  |           | 5,000            |
|                                       |                                 |        |        |        |      |           | 111,391          |
| ACT004                                | George L. Schmidt               | 100111 | 352102 | 511200 | 111  | 88%       | 93,989           |
| ACT004                                | George L. Schmidt               | 100111 | 352102 | 511200 | 390  | 12%       | 12,816           |
|                                       |                                 |        |        |        |      |           | 106,805          |
| ACT006                                | Diana S. Payne                  | 100111 | 352102 | 511200 | 111  | 88%       | 61,421           |
| ACT006                                | Diana S. Payne                  | 100111 | 352102 | 511200 | 390  | 12%       | 8,375            |
|                                       |                                 |        |        |        |      |           | 69,796           |
| ACT007                                | Amelia A. Baldwin               | 100111 | 352102 | 511200 | 111  | 50%       | 57,149           |
| ACT007                                | Amelia A. Baldwin               | 100111 | 352102 | 511200 | 390  | 25%       | 37,959           |
| ACT007                                | Amelia A. Baldwin (endowment)   | 100111 | 352102 | 511200 | 111  |           | 20,000           |
|                                       |                                 |        |        |        |      |           | 115,108          |
| ECON01                                | James R. Wollscheid             | 100111 | 352102 | 511200 | 111  | 88%       | 78,808           |
| ECON01                                | James R. Wollscheid             | 100111 | 352102 | 511200 | 390  | 12%       | 10,747           |
| ECON01                                | James R. Wollscheid (endowment) | 100111 | 352102 | 511200 | 111  |           | 5,000            |
|                                       |                                 |        |        |        |      |           | 94,555           |
| ECON03                                | Bun S. Lee                      | 100111 | 352102 | 511200 | 111  | 88%       | 64,089           |
| ECON03                                | Bun S. Lee                      | 100111 | 352102 | 511200 | 390  | 12%       | 8,739            |
|                                       |                                 |        |        |        |      |           | 72,828           |
| FIN001                                | Shanhong Wu                     | 100111 | 352102 | 511200 | 111  | 88%       | 90,963           |
| FIN001                                | Shanhong Wu                     | 100111 | 352102 | 511200 | 390  | 12%       | 12,404           |
|                                       |                                 |        |        |        |      |           | 103,367          |
| FIN002                                | Zhuoming Peng                   | 100111 | 352102 | 511200 | 111  | 88%       | 91,237           |
| FIN002                                | Zhuoming Peng                   | 100111 | 352102 | 511200 | 390  | 12%       | 12,442           |
|                                       |                                 |        |        |        |      |           | 103,679          |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

*College of Business*

| Position                         | Employee                        | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount  |
|----------------------------------|---------------------------------|--------|--------|--------|------|-----------|------------------|
| <b>352102 Accounting</b>         |                                 |        |        |        |      |           |                  |
| MGMT03                           | Daniel M. Settlege              | 100111 | 352102 | 511200 | 111  | 88%       | 78,686           |
| MGMT03                           | Daniel M. Settlege              | 100111 | 352102 | 511200 | 390  | 12%       | 10,730           |
|                                  |                                 |        |        |        |      |           | 89,416           |
| MGMT04                           | Mohamed A. Zainuba              | 100111 | 352102 | 511200 | 111  | 12%       | 11,532           |
|                                  |                                 |        |        |        |      |           | 923,494          |
| <b><u>511300</u></b>             |                                 |        |        |        |      |           |                  |
| DHACCT                           | Latisha A. Settlege (Dept Head) | 100111 | 352102 | 511300 | 111  | 39%       | 42,936           |
| DHACCT                           | Latisha A. Settlege (Dept Head) | 100111 | 352102 | 511300 | 390  | 50%       | 55,044           |
|                                  |                                 |        |        |        |      |           | 97,980           |
| <b><u>512100</u></b>             |                                 |        |        |        |      |           |                  |
| ADM120                           | Amy L. Stewart                  | 100111 | 352102 | 512100 | 390  | 100%      | 19,813           |
| <b>Total Accounting</b>          |                                 |        |        |        |      |           | <b>1,041,287</b> |
| <b>Total College of Business</b> |                                 |        |        |        |      |           | <b>2,507,102</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***College of Science, Technology, Engineering & Math***

| Org #  | Account # | Account Description          | Program | Budget           |
|--|-----------|------------------------------|---------|------------------|
| <b>356001 College of STEM Dean's Office</b>  |           |                              |         |                  |
|  | 511000    | Contract Salaries            | 111     | 432,954          |
|  | 520000    | Fringe Benefits              | 111     | 65,693           |
|  | 511100    | FT Non-Faculty Base          | 390     | 127,400          |
|  | 512100    | Base Salary - Classified     | 390     | 26,552           |
|  | 520000    | Fringe Benefits              | 390     | 46,955           |
|  | 600000    | Maintenance and Operation    | 390     | 15,150           |
|  | 640000    | Contract Services            | 390     | 2,000            |
|  | 660000    | Travel                       | 390     | 3,850            |
|  | 511100    | FT Non-Faculty Base          | 400     | 37,854           |
|  | 520000    | Fringe Benefits              | 400     | 11,545           |
| <b>Total - College of STEM Dean's Office</b> |           |                              |         | <b>769,953</b>   |
| <b>356101 Biological Science</b>             |           |                              |         |                  |
|  | 511100    | FT Non-Faculty Base          | 111     | 33,564           |
|  | 511200    | FT Faculty Nine-Month Base   | 111     | 661,189          |
|  | 511300    | FT Faculty Twelve-Month Base | 111     | 53,040           |
|  | 514000    | Student Hourly Wages         | 111     | 18,875           |
|  | 520000    | Fringe Benefits              | 111     | 229,624          |
|  | 600000    | Maintenance and Operation    | 111     | 34,725           |
|  | 640000    | Contract Services            | 111     | 5,575            |
|  | 660000    | Travel                       | 111     | 1,590            |
|  | 511300    | FT Faculty Twelve-Month Base | 390     | 53,040           |
|  | 512100    | Base Salary - Classified     | 390     | 9,713            |
|  | 520000    | Fringe Benefits              | 390     | 19,140           |
|  | 660000    | Travel                       | 390     | 4,510            |
| <b>Total - Biological Science</b>            |           |                              |         | <b>1,124,585</b> |
| <b>356102 Physical Science</b>               |           |                              |         |                  |
|  | 511100    | FT Non-Faculty Base          | 111     | 31,136           |
|  | 511200    | FT Faculty Nine-Month Base   | 111     | 180,014          |
|  | 520000    | Fringe Benefits              | 111     | 64,401           |
|  | 600000    | Maintenance and Operation    | 111     | 3,780            |
|  | 640000    | Contract Services            | 111     | 300              |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***College of Science, Technology, Engineering & Math***

| Org #                           | Account # | Account Description          | Program | Budget         |
|---------------------------------|-----------|------------------------------|---------|----------------|
| <b>356102 Physical Science</b>  |           |                              |         |                |
|                                 | 512100    | Base Salary - Classified     | 390     | 9,713          |
|                                 | 520000    | Fringe Benefits              | 390     | 2,962          |
|                                 | 660000    | Travel                       | 390     | 1,500          |
| <b>Total - Physical Science</b> |           |                              |         | <b>293,806</b> |
| <b>356103 Chemistry</b>         |           |                              |         |                |
|                                 | 511100    | FT Non-Faculty Base          | 111     | 12,600         |
|                                 | 511200    | FT Faculty Nine-Month Base   | 111     | 431,973        |
|                                 | 520000    | Fringe Benefits              | 111     | 135,595        |
|                                 | 600000    | Maintenance and Operation    | 111     | 30,435         |
|                                 | 640000    | Contract Services            | 111     | 500            |
|                                 | 514000    | Student Hourly Wages         | 390     | 7,000          |
|                                 | 520000    | Fringe Benefits              | 390     | 574            |
|                                 | 660000    | Travel                       | 390     | 1,200          |
|                                 | 670000    | Financial Aid                | 700     | 1,250          |
| <b>Total - Chemistry</b>        |           |                              |         | <b>621,127</b> |
| <b>356104 Physics</b>           |           |                              |         |                |
|                                 | 511200    | FT Faculty Nine-Month Base   | 111     | 65,805         |
|                                 | 511300    | FT Faculty Twelve-Month Base | 111     | 54,000         |
|                                 | 520000    | Fringe Benefits              | 111     | 36,541         |
|                                 | 600000    | Maintenance and Operation    | 111     | 4,400          |
|                                 | 511300    | FT Faculty Twelve-Month Base | 390     | 27,000         |
|                                 | 520000    | Fringe Benefits              | 390     | 8,235          |
| <b>Total - Physics</b>          |           |                              |         | <b>195,981</b> |
| <b>356105 Geology</b>           |           |                              |         |                |
|                                 | 511200    | FT Faculty Nine-Month Base   | 111     | 21,953         |
|                                 | 514000    | Student Hourly Wages         | 111     | 1,750          |
|                                 | 520000    | Fringe Benefits              | 111     | 6,839          |
|                                 | 600000    | Maintenance and Operation    | 111     | 5,000          |
| <b>Total - Geology</b>          |           |                              |         | <b>35,542</b>  |
| <b>356200 Mathematics</b>       |           |                              |         |                |
|                                 | 511200    | FT Faculty Nine-Month Base   | 111     | 1,020,322      |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***College of Science, Technology, Engineering & Math***

| Org #   | Account # | Account Description          | Program | Budget           |
|---|-----------|------------------------------|---------|------------------|
| <b>356200 Mathematics</b>                       |           |                              |         |                  |
|   | 511300    | FT Faculty Twelve-Month Base | 111     | 41,000           |
|   | 514000    | Student Hourly Wages         | 111     | 10,500           |
|   | 520000    | Fringe Benefits              | 111     | 324,564          |
|   | 600000    | Maintenance and Operation    | 111     | 22,500           |
|   | 640000    | Contract Services            | 111     | 200              |
|   | 660000    | Travel                       | 111     | 1,500            |
|   | 511300    | FT Faculty Twelve-Month Base | 390     | 41,000           |
|   | 512100    | Base Salary - Classified     | 390     | 33,626           |
|   | 520000    | Fringe Benefits              | 390     | 22,761           |
|   | 660000    | Travel                       | 390     | 4,000            |
| <b>Total - Mathematics</b>                      |           |                              |         | <b>1,521,973</b> |
| <b>356300 Engineering</b>                       |           |                              |         |                  |
|   | 511200    | FT Faculty Nine-Month Base   | 111     | 173,213          |
|   | 514000    | Student Hourly Wages         | 111     | 2,636            |
|   | 520000    | Fringe Benefits              | 111     | 53,046           |
|   | 600000    | Maintenance and Operation    | 111     | 15,000           |
|   | 640000    | Contract Services            | 111     | 500              |
|   | 660000    | Travel                       | 111     | 1,500            |
|   | 511300    | FT Faculty Twelve-Month Base | 390     | 27,000           |
|   | 512100    | Base Salary - Classified     | 390     | 14,959           |
|   | 520000    | Fringe Benefits              | 390     | 12,797           |
|   | 660000    | Travel                       | 390     | 1,500            |
|   | 670000    | Financial Aid                | 700     | 1,000            |
| <b>Total - Engineering</b>                      |           |                              |         | <b>303,151</b>   |
| <b>356400 Computer and Information Sciences</b> |           |                              |         |                  |
|   | 511200    | FT Faculty Nine-Month Base   | 111     | 477,291          |
|   | 511300    | FT Faculty Twelve-Month Base | 111     | 43,333           |
|   | 514000    | Student Hourly Wages         | 111     | 5,300            |
|   | 520000    | Fringe Benefits              | 111     | 159,225          |
|   | 600000    | Maintenance and Operation    | 111     | 12,987           |
|   | 640000    | Contract Services            | 111     | 500              |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

*College of Science, Technology, Engineering & Math*

| Org #   | Account # | Account Description          | Program | Budget           |
|---|-----------|------------------------------|---------|------------------|
| <b>356400 Computer and Information Sciences</b>                       |           |                              |         |                  |
|   | 660000    | Travel                       | 111     | 3,100            |
|   | 511300    | FT Faculty Twelve-Month Base | 390     | 43,334           |
|   | 512100    | Base Salary - Classified     | 390     | 14,959           |
|   | 520000    | Fringe Benefits              | 390     | 17,779           |
|   | 660000    | Travel                       | 390     | 1,900            |
| <b>Total - Computer and Information Sciences</b>                      |           |                              |         | <b>779,708</b>   |
| <b>Total - College of Science, Technology, Engineering &amp; Math</b> |           |                              |         | <b>5,645,826</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100411-Lab Fee Funds

*College of Science, Technology, Engineering & Math*

| Org #   | Account # | Account Description       | Program | Budget         |
|---|-----------|---------------------------|---------|----------------|
| <b>356101 Biological Science</b>                                      |           |                           |         |                |
|   | 600000    | Maintenance and Operation | 111     | 81,270         |
| <b>Total - Biological Science</b>                                     |           |                           |         | <b>81,270</b>  |
| <b>356102 Physical Science</b>  |           |                           |         |                |
|   | 600000    | Maintenance and Operation | 111     | 24,220         |
| <b>Total - Physical Science</b>                                       |           |                           |         | <b>24,220</b>  |
| <b>356103 Chemistry</b>   |           |                           |         |                |
|   | 600000    | Maintenance and Operation | 111     | 40,425         |
| <b>Total - Chemistry</b>  |           |                           |         | <b>40,425</b>  |
| <b>356104 Physics</b>   |           |                           |         |                |
|   | 600000    | Maintenance and Operation | 111     | 11,393         |
| <b>Total - Physics</b>  |           |                           |         | <b>11,393</b>  |
| <b>356105 Geology</b>   |           |                           |         |                |
|   | 600000    | Maintenance and Operation | 111     | 200            |
| <b>Total - Geology</b>  |           |                           |         | <b>200</b>     |
| <b>356200 Mathematics</b>   |           |                           |         |                |
|   | 600000    | Maintenance and Operation | 111     | 1,995          |
| <b>Total - Mathematics</b>  |           |                           |         | <b>1,995</b>   |
| <b>356300 Engineering</b>   |           |                           |         |                |
|   | 600000    | Maintenance and Operation | 111     | 9,013          |
| <b>Total - Engineering</b>  |           |                           |         | <b>9,013</b>   |
| <b>Total - College of Science, Technology, Engineering &amp; Math</b> |           |                           |         | <b>168,516</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**College of Science, Technology, Engineering & Mathematics**

| Position                                   | Employee                             | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|--|--------------------------------------|--------|--------|--------|------|-----------|-----------------|
| <b>356001</b>                              | <b>College of STEM Dean's Office</b> |        |        |        |      |           |                 |
|  | <b><u>511100</u></b>                 |        |        |        |      |           |                 |
| DNSTEM                                     | Ron Darbeau                          | 100111 | 356001 | 511100 | 390  | 91%       | 127,400         |
| ADST01                                     | JoAnn C. Chandler                    | 100111 | 356001 | 511100 | 400  | 100%      | 37,854          |
|  |                                      |        |        |        |      |           | 165,254         |
|  | <b><u>512100</u></b>                 |        |        |        |      |           |                 |
| ADM307                                     | Jeanie M. Sutton                     | 100111 | 356001 | 512100 | 390  | 100%      | 26,552          |
| <b>Total College of STEM Dean's Office</b> |                                      |        |        |        |      |           | <b>191,806</b>  |
| <b>356101</b>                              | <b>Biological Science</b>            |        |        |        |      |           |                 |
|  | <b><u>511100</u></b>                 |        |        |        |      |           |                 |
| CLIN07                                     | Alyce J. Spires                      | 100111 | 356101 | 511100 | 111  | 100%      | 33,564          |
|  | <b><u>511200</u></b>                 |        |        |        |      |           |                 |
| BIO001                                     | Thomas M. Buchanan                   | 100111 | 356101 | 511200 | 111  | 100%      | 72,382          |
| BIO002                                     | Davis Pritchett                      | 100111 | 356101 | 511200 | 111  | 100%      | 72,675          |
| BIO003                                     | Kristine A. Garner                   | 100111 | 356101 | 511200 | 111  | 100%      | 57,377          |
| BIO004                                     | Ragupathy Kannan                     | 100111 | 356101 | 511200 | 111  | 100%      | 72,508          |
| BIO006                                     | Rodney K. Nelson                     | 100111 | 356101 | 511200 | 111  | 100%      | 63,283          |
| BIO007                                     | Rebecca J. Williamson                | 100111 | 356101 | 511200 | 111  | 100%      | 59,143          |
| BIO008                                     | Dale A. Amos                         | 100111 | 356101 | 511200 | 111  | 100%      | 49,563          |
| BIO009                                     | Sandhya N. Baviskar                  | 100111 | 356101 | 511200 | 111  | 100%      | 61,810          |
| BIO010                                     | Amy C. Skypala                       | 100111 | 356101 | 511200 | 111  | 100%      | 58,948          |
| BIO011                                     | Brandy Ree                           | 100111 | 356101 | 511200 | 111  | 100%      | 48,000          |
| BIO012                                     | Roger L. Lightner                    | 100111 | 356101 | 511200 | 111  | 100%      | 45,500          |
|  |                                      |        |        |        |      |           | 661,189         |
|  | <b><u>511300</u></b>                 |        |        |        |      |           |                 |
| DHBIOL                                     | David McClellan                      | 100111 | 356101 | 511300 | 111  | 50%       | 53,040          |
| DHBIOL                                     | David McClellan                      | 100111 | 356101 | 511300 | 390  | 50%       | 53,040          |
|  |                                      |        |        |        |      |           | 106,080         |
|  | <b><u>512100</u></b>                 |        |        |        |      |           |                 |
| ADM122                                     | Jean L. Boster                       | 100111 | 356101 | 512100 | 390  | 50%       | 9,713           |
| <b>Total Biological Science</b>            |                                      |        |        |        |      |           | <b>810,546</b>  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2016

**College of Science, Technology, Engineering & Mathematics**

| Position                       | Employee               | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|--------------------------------|------------------------|--------|--------|--------|------|-----------|-----------------|
| <b>356102 Physical Science</b> |                        |        |        |        |      |           |                 |
| <b><u>511100</u></b>           |                        |        |        |        |      |           |                 |
| CLIN06                         | Todd A. Phipps         | 100111 | 356102 | 511100 | 111  | 100%      | 31,136          |
| <b><u>511200</u></b>           |                        |        |        |        |      |           |                 |
| PHY003                         | James W. Christiansen  | 100111 | 356102 | 511200 | 111  | 63%       | 50,205          |
| PSC001                         | Christopher S. Knubley | 100111 | 356102 | 511200 | 111  | 68%       | 33,387          |
| PSC002                         | Austin E. Boyd         | 100111 | 356102 | 511200 | 111  | 100%      | 50,644          |
| PSC003                         | David P. Mayo          | 100111 | 356102 | 511200 | 111  | 88%       | 45,778          |
|                                |                        |        |        |        |      |           | 180,014         |
| <b><u>512100</u></b>           |                        |        |        |        |      |           |                 |
| ADM122                         | Jeana L. Boster        | 100111 | 356102 | 512100 | 390  | 50%       | 9,713           |
| <b>Total Physical Science</b>  |                        |        |        |        |      |           | <b>220,863</b>  |
| <b>356103 Chemistry</b>        |                        |        |        |        |      |           |                 |
| <b><u>511100</u></b>           |                        |        |        |        |      |           |                 |
| DNSTEM                         | Ron Darbeau            | 100111 | 356103 | 511100 | 111  | 9%        | 12,600          |
| <b><u>511200</u></b>           |                        |        |        |        |      |           |                 |
| CHM001                         | David J. Burkey        | 100111 | 356103 | 511200 | 111  | 100%      | 54,101          |
| CHM002                         | Jennifer Jamison       | 100111 | 356103 | 511200 | 111  | 100%      | 54,101          |
| CHM003                         | Lynda C. Nelson        | 100111 | 356103 | 511200 | 111  | 100%      | 65,084          |
| CHM004                         | Douglas N. Bryhan      | 100111 | 356103 | 511200 | 111  | 50%       | 27,752          |
| CHM005                         | David M. McGinnis      | 100111 | 356103 | 511200 | 111  | 100%      | 54,019          |
| CHM006                         | Brian D. Abbott        | 100111 | 356103 | 511200 | 111  | 80%       | 34,272          |
| CHM007                         | Sean M. Curtis         | 100111 | 356103 | 511200 | 111  | 100%      | 55,636          |
| CHM008                         | Paula Abbott           | 100111 | 356103 | 511200 | 111  | 100%      | 45,008          |
| CHM009                         | Jeremy Durchman        | 100111 | 356103 | 511200 | 111  | 100%      | 42,000          |
|                                |                        |        |        |        |      |           | 431,973         |
| <b>Total Chemistry</b>         |                        |        |        |        |      |           | <b>444,573</b>  |
| <b>356104 Physics</b>          |                        |        |        |        |      |           |                 |
| <b><u>511200</u></b>           |                        |        |        |        |      |           |                 |
| CHM004                         | Douglas N. Bryhan      | 100111 | 356104 | 511200 | 111  | 50%       | 27,752          |
| CHM006                         | Brian D. Abbott        | 100111 | 356104 | 511200 | 111  | 20%       | 8,568           |
| PHY003                         | James W. Christiansen  | 100111 | 356104 | 511200 | 111  | 37%       | 29,485          |
|                                |                        |        |        |        |      |           | 65,805          |
| <b><u>511300</u></b>           |                        |        |        |        |      |           |                 |
| DHPHYS                         | James R. Belcher       | 100111 | 356104 | 511300 | 111  | 50%       | 54,000          |
| DHPHYS                         | James R. Belcher       | 100111 | 356104 | 511300 | 390  | 25%       | 27,000          |
|                                |                        |        |        |        |      |           | 81,000          |
| <b>Total Physics</b>           |                        |        |        |        |      |           | <b>146,805</b>  |
| <b>356105 Geology</b>          |                        |        |        |        |      |           |                 |
| <b><u>511200</u></b>           |                        |        |        |        |      |           |                 |
| PSC001                         | Christopher S. Knubley | 100111 | 356105 | 511200 | 111  | 32%       | 15,711          |
| PSC003                         | David P. Mayo          | 100111 | 356105 | 511200 | 111  | 12%       | 6,242           |
| <b>Total Geology</b>           |                        |        |        |        |      |           | <b>21,953</b>   |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**College of Science, Technology, Engineering & Mathematics**

| Position                 | Employee              | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount  |
|--------------------------|-----------------------|--------|--------|--------|------|-----------|------------------|
| <b>356200</b>            | <b>Mathematics</b>    |        |        |        |      |           |                  |
|                          | <b><u>511200</u></b>  |        |        |        |      |           |                  |
| MTHD01                   | Terri L. Smith-Leins  | 100111 | 356200 | 511200 | 111  | 100%      | 58,358           |
| MTHD02                   | Ray M. Watson         | 100111 | 356200 | 511200 | 111  | 100%      | 59,300           |
| MTHD04                   | Sarah B. Ruple        | 100111 | 356200 | 511200 | 111  | 100%      | 49,276           |
| MTHD05                   | Roy S. Henderson      | 100111 | 356200 | 511200 | 111  | 100%      | 52,020           |
| MTHD06                   | Casey L. McEver       | 100111 | 356200 | 511200 | 111  | 100%      | 42,864           |
| MTHD07                   | Emily S. Foss         | 100111 | 356200 | 511200 | 111  | 100%      | 42,656           |
| MTH002                   | Ernest M. Rigsby      | 100111 | 356200 | 511200 | 111  | 100%      | 65,440           |
| MTH004                   | Daiho Uhm             | 100111 | 356200 | 511200 | 111  | 100%      | 52,020           |
| MTH005                   | Jill E. Guerra        | 100111 | 356200 | 511200 | 111  | 100%      | 79,007           |
| MTH008                   | Jack L. Jackson       | 100111 | 356200 | 511200 | 111  | 100%      | 62,073           |
| MTH010                   | Noel M. Sagullo       | 100111 | 356200 | 511200 | 111  | 100%      | 50,644           |
| MTH011                   | John A. Lewallen      | 100111 | 356200 | 511200 | 111  | 100%      | 57,222           |
| MTH013                   | Jerry G. West         | 100111 | 356200 | 511200 | 111  | 100%      | 55,466           |
| MTH014                   | Hung-Jen Huang        | 100111 | 356200 | 511200 | 111  | 100%      | 50,980           |
| MTH015                   | Brandon J. Hutchison  | 100111 | 356200 | 511200 | 111  | 100%      | 51,230           |
| MTH016                   | Jeanine L. Myers      | 100111 | 356200 | 511200 | 111  | 100%      | 52,979           |
| MTHE01                   | Jennifer L. Adams     | 100111 | 356200 | 511200 | 111  | 100%      | 45,008           |
| MTHE02                   | Roberta G. Parks      | 100111 | 356200 | 511200 | 111  | 100%      | 48,899           |
| MTHE03                   | Christie L. Alexander | 100111 | 356200 | 511200 | 111  | 100%      | 44,880           |
|                          |                       |        |        |        |      |           | 1,020,322        |
|                          | <b><u>511300</u></b>  |        |        |        |      |           |                  |
| DHMATH                   | Chih-Chien Yu         | 100111 | 356200 | 511300 | 111  | 50%       | 41,000           |
| DHMATH                   | Chih-Chien Yu         | 100111 | 356200 | 511300 | 390  | 50%       | 41,000           |
|                          |                       |        |        |        |      |           | 82,000           |
|                          | <b><u>512100</u></b>  |        |        |        |      |           |                  |
| ADM214                   | Julia A. Martin       | 100111 | 356200 | 512100 | 390  | 100%      | 33,626           |
| <b>Total Mathematics</b> |                       |        |        |        |      |           | <b>1,135,948</b> |
| <b>356300</b>            | <b>Engineering</b>    |        |        |        |      |           |                  |
|                          | <b><u>511200</u></b>  |        |        |        |      |           |                  |
| ENGN01                   | Kevin R. Lewelling    | 100111 | 356300 | 511200 | 111  | 100%      | 87,393           |
| MEEG02                   | David C. Paulus       | 100111 | 356300 | 511200 | 111  | 100%      | 85,820           |
|                          |                       |        |        |        |      |           | 173,213          |
|                          | <b><u>511300</u></b>  |        |        |        |      |           |                  |
| DHPHYS                   | James R. Belcher      | 100111 | 356104 | 511300 | 390  | 25%       | 27,000           |
|                          | <b><u>512100</u></b>  |        |        |        |      |           |                  |
| ADM109                   | Cindy L. Boyd         | 100111 | 356300 | 512100 | 390  | 50%       | 14,959           |
| <b>Total Engineering</b> |                       |        |        |        |      |           | <b>215,172</b>   |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

*College of Science, Technology, Engineering & Mathematics*

| Position   | Employee                                 | Fund   | Org    | Acct   | Prog | Pay Alloc | 0                |
|--|--|--------|--------|--------|------|-----------|------------------|
| <b>356400</b>  | <b>Computer and Information Sciences</b> |        |        |        |      |           |                  |
|  | <b><u>511200</u></b>                     |        |        |        |      |           |                  |
| IT0003   | Brian H. Henehan                         | 100111 | 356400 | 511200 | 111  | 100%      | 60,472           |
| IT0004   | Kenneth G. Pappas                        | 100111 | 356400 | 511200 | 111  | 100%      | 69,987           |
| IT0008   | Gail C. Fulenwider                       | 100111 | 356400 | 511200 | 111  | 100%      | 61,576           |
| IT0009   | Vacant                                   | 100111 | 356400 | 511200 | 111  | 100%      | 65,000           |
| IT0014   | Donna L. Wright                          | 100111 | 356400 | 511200 | 111  | 100%      | 59,430           |
| IT0015   | Brian P. McLaughlan                      | 100111 | 356400 | 511200 | 111  | 100%      | 60,282           |
| IT0017   | Janet S. Renwick                         | 100111 | 356400 | 511200 | 111  | 100%      | 100,544          |
|  |  |        |        |        |      |           | 477,291          |
|  | <b><u>511300</u></b>                     |        |        |        |      |           |                  |
| DHINFO   | John P. Hightower (interim DH)           | 100111 | 356400 | 511300 | 111  | 50%       | 43,333           |
| DHINFO   | John P. Hightower (interim DH)           | 100111 | 356400 | 511300 | 390  | 50%       | 43,334           |
|  |  |        |        |        |      |           | 86,667           |
|  | <b><u>512100</u></b>                     |        |        |        |      |           |                  |
| ADM109   | Cindy L. Boyd                            | 100111 | 356400 | 512100 | 390  | 50%       | 14,959           |
| <b>Total Computer and Information Sciences</b>                             |  |        |        |        |      |           | <b>578,917</b>   |
| <b>Total College of Science, Technology, Engineering &amp; Mathematics</b> |  |        |        |        |      |           | <b>3,766,583</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**School of Education**

| Org #  | Account # | Account Description          | Program | Budget         |
|--|-----------|------------------------------|---------|----------------|
| <b>354001 School of Education Exec Dir Office</b>  |           |                              |         |                |
|  | 511000    | Contract Salaries            | 111     | 108,040        |
|  | 511300    | FT Faculty Twelve-Month Base | 111     | 52,500         |
|  | 520000    | Fringe Benefits              | 111     | 32,218         |
|  | 511300    | FT Faculty Twelve-Month Base | 390     | 52,500         |
|  | 512100    | Base Salary - Classified     | 390     | 38,317         |
|  | 514000    | Student Hourly Wages         | 390     | 3,200          |
|  | 520000    | Fringe Benefits              | 390     | 27,962         |
|  | 600000    | Maintenance and Operation    | 390     | 14,900         |
|  | 640000    | Contract Services            | 390     | 500            |
|  | 660000    | Travel                       | 390     | 4,500          |
|  | 511100    | FT Non-Faculty Base          | 400     | 36,325         |
|  | 520000    | Fringe Benefits              | 400     | 11,079         |
| <b>Total - School of Education Exec Dir Office</b> |           |                              |         | <b>382,041</b> |
| <b>354101 Childhood Education</b>                  |           |                              |         |                |
|  | 511200    | FT Faculty Nine-Month Base   | 111     | 566,278        |
|  | 520000    | Fringe Benefits              | 111     | 172,715        |
|  | 600000    | Maintenance and Operation    | 111     | 8,800          |
|  | 640000    | Contract Services            | 111     | 1,500          |
|  | 660000    | Travel                       | 111     | 2,000          |
|  | 511200    | FT Faculty Nine-Month Base   | 390     | 33,150         |
|  | 512100    | Base Salary - Classified     | 390     | 59,735         |
|  | 520000    | Fringe Benefits              | 390     | 28,330         |
|  | 660000    | Travel                       | 390     | 2,000          |
| <b>Total - Childhood Education</b>                 |           |                              |         | <b>874,508</b> |
| <b>354301 Secondary Education</b>                  |           |                              |         |                |
|  | 511200    | FT Faculty Nine-Month Base   | 111     | 70,645         |
|  | 520000    | Fringe Benefits              | 111     | 21,547         |
|  | 600000    | Maintenance and Operation    | 111     | 3,500          |
|  | 640000    | Contract Services            | 111     | 750            |
|  | 660000    | Travel                       | 111     | 1,300          |
|  | 511200    | FT Faculty Nine-Month Base   | 390     | 15,575         |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***School of Education***

| <b>Org #</b>                              | <b>Account #</b> | <b>Account Description</b> | <b>Program</b> | <b>Budget</b>           |
|---|------------------|----------------------------|----------------|-------------------------|
| <b>354301 Secondary Education</b>         |                  |                            |                |                         |
|   | 512100           | Base Salary - Classified   | 390            | 10,516                  |
|   | 520000           | Fringe Benefits            | 390            | 7,958                   |
|   | 660000           | Travel                     | 390            | 730                     |
| <b>Total - Secondary Education</b>        |                  |                            |                | <b>132,521</b>          |
| <b>354P02 COE Math Science Center</b>     |                  |                            |                |                         |
|   | 511100           | FT Non-Faculty Base        | 200            | 35,231                  |
|   | 520000           | Fringe Benefits            | 200            | 10,745                  |
| <b>Total - COE Math Science Center</b>    |                  |                            |                | <b>45,976</b>           |
| <b><i>Total - School of Education</i></b> |                  |                            |                | <b><i>1,435,046</i></b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100411-Lab Fee Funds

***School of Education***

| <b>Org #</b>                       | <b>Account #</b> | <b>Account Description</b> | <b>Program</b> | <b>Budget</b> |
|------------------------------------|------------------|----------------------------|----------------|---------------|
| <b>354101 Childhood Education</b>  |                  |                            |                |               |
|                                    | 600000           | Maintenance and Operation  | 111            | 6,778         |
|                                    | 640000           | Contract Services          | 111            | 10,000        |
| <b>Total - Childhood Education</b> |                  |                            |                | <b>16,778</b> |
| <b>354301 Secondary Education</b>  |                  |                            |                |               |
|                                    | 600000           | Maintenance and Operation  | 111            | 8,493         |
| <b>Total - Secondary Education</b> |                  |                            |                | <b>8,493</b>  |
| <b>Total - School of Education</b> |                  |                            |                | <b>25,271</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 140211-Math Science Center Cash Funds

***School of Education***

| Org #                                     | Account # | Account Description       | Program | Budget               |
|---|-----------|---------------------------|---------|----------------------|
| <b>354P02 COE Math Science Center</b>     |           |                           |         |                      |
|   | 511100    | FT Non-Faculty Base       | 200     | 35,231               |
|   | 520000    | Fringe Benefits           | 200     | 10,745               |
|   | 600000    | Maintenance and Operation | 200     | 4,550                |
|   | 640000    | Contract Services         | 200     | 2,050                |
|   | 660000    | Travel                    | 200     | 1,000                |
| <b>Total - COE Math Science Center</b>    |           |                           |         | <b>53,576</b>        |
| <b><i>Total - School of Education</i></b> |           |                           |         | <b><i>53,576</i></b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 140311-Supplementary Servs Provdr Cash Fds

***School of Education***

| Org #   | Account # | Account Description       | Program | Budget               |
|---|-----------|---------------------------|---------|----------------------|
| <b>354P03 Supplementary Servs Provider Servs</b>  |           |                           |         |                      |
|   | 600000    | Maintenance and Operation | 121     | 7,100                |
|   | 640000    | Contract Services         | 121     | 9,000                |
|   | 660000    | Travel                    | 121     | 546                  |
|   | 512100    | Base Salary - Classified  | 390     | 22,635               |
|   | 520000    | Fringe Benefits           | 390     | 6,904                |
|   | 660000    | Travel                    | 390     | 6,354                |
| <b>Total - Supplementary Servs Provider Servs</b> |           |                           |         | <b>52,539</b>        |
| <b><i>Total - School of Education</i></b>         |           |                           |         | <b><i>52,539</i></b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 140411-Pre-School Programs Cash Funds

*School of Education*

| Org #                                     | Account # | Account Description       | Program | Budget        |
|---|-----------|---------------------------|---------|---------------|
| <b>354P04 Pre-School Programs</b>         |           |                           |         |               |
|   | 600000    | Maintenance and Operation | 121     | 1,500         |
| <b>Total - Pre-School Programs</b>        |           |                           |         | <b>1,500</b>  |
| <b>354P06 Child Development Programs</b>  |           |                           |         |               |
|   | 514000    | Student Hourly Wages      | 121     | 5,655         |
|   | 520000    | Fringe Benefits           | 121     | 453           |
|   | 600000    | Maintenance and Operation | 121     | 6,500         |
|   | 660000    | Travel                    | 121     | 750           |
|   | 660000    | Travel                    | 200     | 525           |
|   | 660000    | Travel                    | 390     | 2,274         |
| <b>Total - Child Development Programs</b> |           |                           |         | <b>16,157</b> |
| <b>Total - School of Education</b>        |           |                           |         | <b>17,657</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**School of Education**

| Position  | Employee              | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|---|-----------------------|--------|--------|--------|------|-----------|-----------------|
| <b>354001 School of Education Exec Dir Office</b> |                       |        |        |        |      |           |                 |
| <b>511300</b>                                     |                       |        |        |        |      |           |                 |
| EDEDUC  | Glenda Ezell          | 100111 | 354001 | 511300 | 111  | 50%       | 52,500          |
| EDEDUC  | Glenda Ezell          | 100111 | 354001 | 511300 | 390  | 50%       | 52,500          |
|   |                       |        |        |        |      |           | 105,000         |
| ADEC01  | Kim R. Tomlinson      | 100111 | 354001 | 511100 | 400  | 100%      | 36,325          |
|   |                       |        |        |        |      |           | 141,325         |
| <b>512100</b>                                     |                       |        |        |        |      |           |                 |
| ADM305  | Wanda Charlene Polk   | 100111 | 354001 | 512100 | 390  | 100%      | 38,317          |
| <b>Total School of Education Exec Dir Office</b>  |                       |        |        |        |      |           | <b>179,642</b>  |
| <b>354101 Childhood Education</b>                 |                       |        |        |        |      |           |                 |
| <b>511200</b>                                     |                       |        |        |        |      |           |                 |
| ECED04  | Sara M. Davis         | 100111 | 354101 | 511200 | 111  | 100%      | 70,472          |
| ECED05  | Virginia K. Osburn    | 100111 | 354101 | 511200 | 111  | 100%      | 58,859          |
| ECED06  | Deebe M. Milford      | 100111 | 354101 | 511200 | 111  | 100%      | 62,869          |
| ECED07  | Shelli Henehan        | 100111 | 354101 | 511200 | 111  | 50%       | 30,000          |
| ECED08  | Linda L. Reid         | 100111 | 354101 | 511200 | 111  | 100%      | 62,550          |
| EDUC01  | Christine R. Ralston  | 100111 | 354101 | 511200 | 111  | 50%       | 33,150          |
| EDUC01  | Christine R. Ralston  | 100111 | 354101 | 511200 | 390  | 50%       | 33,150          |
|   |                       |        |        |        |      |           | 66,300          |
| EDUC03  | Donna K. Scoggins     | 100111 | 354101 | 511200 | 111  | 79%       | 48,525          |
| EDUC05  | Barbara G. Hunt       | 100111 | 354101 | 511200 | 111  | 100%      | 71,000          |
| EDUC09  | Vacant                | 100111 | 354101 | 511200 | 111  | 100%      | 71,000          |
| MLED01  | Lois J. Yocum         | 100111 | 354101 | 511200 | 111  | 84%       | 57,853          |
|   |                       |        |        |        |      |           | 599,428         |
| <b>512100</b>                                     |                       |        |        |        |      |           |                 |
| ADM101  | Lisa L. Beshears      | 100111 | 354101 | 512100 | 390  | 75%       | 15,774          |
| ADM116  | Christina M. Stanfill | 100111 | 354101 | 512100 | 390  | 75%       | 15,774          |
| RAST01  | Melanie C. Racy       | 100111 | 354101 | 512100 | 390  | 100%      | 28,187          |
|   |                       |        |        |        |      |           | 59,735          |
| <b>Total Childhood Education</b>                  |                       |        |        |        |      |           | <b>659,163</b>  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

*School of Education*

| Position   | Employee               | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount  |
|--|------------------------|--------|--------|--------|------|-----------|------------------|
| <b>354301 Secondary Education</b>                |                        |        |        |        |      |           |                  |
| <b><u>511200</u></b>                             |                        |        |        |        |      |           |                  |
| EDUC03   | Donna K. Scoggins      | 100111 | 354301 | 511200 | 111  | 21%       | 12,899           |
| EDUC06   | Luanne W. Lewis        | 100111 | 354301 | 511200 | 111  | 75%       | 46,726           |
| EDUC06   | Luanne W. Lewis        | 100111 | 354301 | 511200 | 390  | 25%       | 15,575           |
|  |                        |        |        |        |      |           | 62,301           |
| MLED01   | Lois J. Yocum          | 100111 | 354301 | 511200 | 111  | 16%       | 11,020           |
|  |                        |        |        |        |      |           | 86,220           |
| <b><u>512100</u></b>                             |                        |        |        |        |      |           |                  |
| ADM101   | Lisa L. Beshears       | 100111 | 354301 | 512100 | 390  | 25%       | 5,258            |
| ADM116   | Christina M. Stanfill  | 100111 | 354301 | 512100 | 390  | 25%       | 5,258            |
|  |                        |        |        |        |      |           | 10,516           |
| <b>Total Secondary Education</b>                 |                        |        |        |        |      |           | <b>96,736</b>    |
| <b>354P02 COE Math Science Center</b>            |                        |        |        |        |      |           |                  |
| <b><u>511100</u></b>                             |                        |        |        |        |      |           |                  |
| DIRMSP   | Darlynn Cast           | 100111 | 354P02 | 511100 | 200  | 50%       | 35,231           |
| DIRMSP   | Darlynn Cast (grant)   | 140211 | 354P02 | 511100 | 200  | 50%       | 35,231           |
| <b>Total COE Math Science Center</b>             |                        |        |        |        |      |           | <b>70,462</b>    |
| <b>354P03 Supplementary Servs Provider Servs</b> |                        |        |        |        |      |           |                  |
| <b><u>512100</u></b>                             |                        |        |        |        |      |           |                  |
| ADM108   | Penny M. Casey (grant) | 140311 | 354P03 | 512100 | 390  | 100%      | 22,635           |
| <b>Total School of Education</b>                 |                        |        |        |        |      |           | <b>1,028,638</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**College of CLASS**

| Org #  | Account # | Account Description          | Program | Budget         |
|--|-----------|------------------------------|---------|----------------|
| <b>31141 Drennen-Scott Home</b>              |           |                              |         |                |
|  | 600000    | Maintenance and Operation    | 121     | 150            |
|  | 511300    | FT Faculty Twelve-Month Base | 320     | 53,634         |
|  | 520000    | Fringe Benefits              | 320     | 16,359         |
|  | 600000    | Maintenance and Operation    | 320     | 6,000          |
|  | 640000    | Contract Services            | 320     | 12,000         |
|  | 650000    | Utilities                    | 320     | 12,000         |
|  | 660000    | Travel                       | 320     | 2,200          |
| <b>Total - Drennen-Scott Home</b>            |           |                              |         | <b>102,343</b> |
| <b>31147 Wilhauf House</b>                   |           |                              |         |                |
|  | 600000    | Maintenance and Operation    | 320     | 1,000          |
|  | 650000    | Utilities                    | 320     | 1,000          |
| <b>Total - Wilhauf House</b>                 |           |                              |         | <b>2,000</b>   |
| <b>31161 Applause</b>                        |           |                              |         |                |
|  | 600000    | Maintenance and Operation    | 310     | 950            |
|  | 660000    | Travel                       | 310     | 500            |
| <b>Total - Applause</b>                      |           |                              |         | <b>1,450</b>   |
| <b>31163 Pebley Center</b>                   |           |                              |         |                |
|  | 514000    | Student Hourly Wages         | 320     | 7,600          |
|  | 520000    | Fringe Benefits              | 320     | 623            |
|  | 600000    | Maintenance and Operation    | 320     | 1,000          |
|  | 512100    | Base Salary - Classified     | 330     | 30,713         |
|  | 520000    | Fringe Benefits              | 330     | 9,367          |
| <b>Total - Pebley Center</b>                 |           |                              |         | <b>49,303</b>  |
| <b>31164 Azahares</b>                        |           |                              |         |                |
|  | 600000    | Maintenance and Operation    | 310     | 1,500          |
| <b>Total - Azahares</b>                      |           |                              |         | <b>1,500</b>   |
| <b>351001 College of CLASS Dean's Office</b> |           |                              |         |                |
|  | 511000    | Contract Salaries            | 111     | 1,033,398      |
|  | 520000    | Fringe Benefits              | 111     | 155,760        |
|  | 511100    | FT Non-Faculty Base          | 390     | 145,000        |
|  | 512100    | Base Salary - Classified     | 390     | 35,348         |

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2016**  
**100111-General Unrestricted E&G Cash Funds**

**College of CLASS**

| <b>Org #</b>                                  | <b>Account #</b> | <b>Account Description</b>   | <b>Program</b> | <b>Budget</b>    |
|---|------------------|------------------------------|----------------|------------------|
| <b>351001 College of CLASS Dean's Office</b>  |                  |                              |                |                  |
|   | 520000           | Fringe Benefits              | 390            | 55,006           |
|   | 600000           | Maintenance and Operation    | 390            | 5,990            |
|   | 640000           | Contract Services            | 390            | 1,000            |
|   | 660000           | Travel                       | 390            | 2,500            |
|   | 511100           | FT Non-Faculty Base          | 400            | 53,000           |
|   | 520000           | Fringe Benefits              | 400            | 16,165           |
| <b>Total - College of CLASS Dean's Office</b> |                  |                              |                | <b>1,503,167</b> |
| <b>351003 Associate Dean CLASS</b>            |                  |                              |                |                  |
|   | 511300           | FT Faculty Twelve-Month Base | 390            | 105,000          |
|   | 512100           | Base Salary - Classified     | 390            | 27,342           |
|   | 520000           | Fringe Benefits              | 390            | 40,364           |
|   | 600000           | Maintenance and Operation    | 390            | 4,000            |
|   | 660000           | Travel                       | 390            | 1,500            |
| <b>Total - Associate Dean CLASS</b>           |                  |                              |                | <b>178,206</b>   |
| <b>351401 Art</b>                             |                  |                              |                |                  |
|   | 511200           | FT Faculty Nine-Month Base   | 111            | 144,487          |
|   | 511300           | FT Faculty Twelve-Month Base | 111            | 42,261           |
|   | 520000           | Fringe Benefits              | 111            | 56,958           |
|   | 600000           | Maintenance and Operation    | 111            | 19,798           |
|   | 640000           | Contract Services            | 111            | 500              |
|   | 660000           | Travel                       | 111            | 2,400            |
|   | 511300           | FT Faculty Twelve-Month Base | 390            | 42,262           |
|   | 513000           | PT Hourly Wages              | 390            | 3,250            |
|   | 520000           | Fringe Benefits              | 390            | 13,156           |
| <b>Total - Art</b>                            |                  |                              |                | <b>325,072</b>   |
| <b>351402 Music</b>                           |                  |                              |                |                  |
|   | 511200           | FT Faculty Nine-Month Base   | 111            | 438,348          |
|   | 511300           | FT Faculty Twelve-Month Base | 111            | 62,500           |
|   | 511500           | PT Non-Faculty               | 111            | 14,000           |
|   | 513000           | PT Hourly Wages              | 111            | 6,000            |
|   | 514000           | Student Hourly Wages         | 111            | 6,500            |

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2016**  
**100111-General Unrestricted E&G Cash Funds**

**College of CLASS**

| <b>Org #</b>                      | <b>Account #</b> | <b>Account Description</b>   | <b>Program</b> | <b>Budget</b>  |
|-----------------------------------|------------------|------------------------------|----------------|----------------|
| <b>351402 Music</b>               |                  |                              |                |                |
|                                   | 520000           | Fringe Benefits              | 111            | 154,931        |
|                                   | 600000           | Maintenance and Operation    | 111            | 24,880         |
|                                   | 640000           | Contract Services            | 111            | 4,215          |
|                                   | 660000           | Travel                       | 111            | 9,500          |
|                                   | 511100           | FT Non-Faculty Base          | 390            | 39,017         |
|                                   | 511300           | FT Faculty Twelve-Month Base | 390            | 31,500         |
|                                   | 520000           | Fringe Benefits              | 390            | 21,508         |
|                                   | 660000           | Travel                       | 390            | 5,500          |
| <b>Total - Music</b>              |                  |                              |                | <b>818,399</b> |
| <b>351403 Music-Piano</b>         |                  |                              |                |                |
|                                   | 600000           | Maintenance and Operation    | 111            | 200            |
| <b>Total - Music-Piano</b>        |                  |                              |                | <b>200</b>     |
| <b>351404 Music-Choral</b>        |                  |                              |                |                |
|                                   | 600000           | Maintenance and Operation    | 111            | 1,900          |
|                                   | 640000           | Contract Services            | 111            | 750            |
|                                   | 660000           | Travel                       | 111            | 1,000          |
| <b>Total - Music-Choral</b>       |                  |                              |                | <b>3,650</b>   |
| <b>351405 Music-Jazz</b>          |                  |                              |                |                |
|                                   | 600000           | Maintenance and Operation    | 111            | 1,500          |
| <b>Total - Music-Jazz</b>         |                  |                              |                | <b>1,500</b>   |
| <b>351406 Music-Instrumental</b>  |                  |                              |                |                |
|                                   | 600000           | Maintenance and Operation    | 111            | 950            |
|                                   | 640000           | Contract Services            | 111            | 800            |
|                                   | 660000           | Travel                       | 111            | 500            |
|                                   | 660000           | Travel                       | 390            | 2,000          |
| <b>Total - Music-Instrumental</b> |                  |                              |                | <b>4,250</b>   |
| <b>351407 Theatre Arts</b>        |                  |                              |                |                |
|                                   | 511200           | FT Faculty Nine-Month Base   | 111            | 93,386         |
|                                   | 514000           | Student Hourly Wages         | 111            | 10,900         |
|                                   | 520000           | Fringe Benefits              | 111            | 29,377         |
|                                   | 600000           | Maintenance and Operation    | 111            | 22,950         |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**College of CLASS**

| Org #                            | Account # | Account Description        | Program | Budget         |
|----------------------------------|-----------|----------------------------|---------|----------------|
| <b>351407 Theatre Arts</b>       |           |                            |         |                |
|                                  | 640000    | Contract Services          | 111     | 750            |
|                                  | 660000    | Travel                     | 111     | 5,000          |
|                                  | 511200    | FT Faculty Nine-Month Base | 390     | 18,768         |
|                                  | 511500    | PT Non-Faculty             | 390     | 18,189         |
|                                  | 520000    | Fringe Benefits            | 390     | 7,216          |
|                                  | 660000    | Travel                     | 390     | 2,000          |
| <b>Total - Theatre Arts</b>      |           |                            |         | <b>208,536</b> |
| <b>351408 Graphic Design</b>     |           |                            |         |                |
|                                  | 511200    | FT Faculty Nine-Month Base | 111     | 174,632        |
|                                  | 520000    | Fringe Benefits            | 111     | 53,263         |
|                                  | 600000    | Maintenance and Operation  | 111     | 9,955          |
|                                  | 660000    | Travel                     | 111     | 1,200          |
|                                  | 660000    | Travel                     | 390     | 1,300          |
| <b>Total - Graphic Design</b>    |           |                            |         | <b>240,350</b> |
| <b>351409 Music-Opera</b>        |           |                            |         |                |
|                                  | 600000    | Maintenance and Operation  | 111     | 175            |
|                                  | 640000    | Contract Services          | 111     | 125            |
| <b>Total - Music-Opera</b>       |           |                            |         | <b>300</b>     |
| <b>351410 Music-Vocal Jazz</b>   |           |                            |         |                |
|                                  | 600000    | Maintenance and Operation  | 111     | 900            |
| <b>Total - Music-Vocal Jazz</b>  |           |                            |         | <b>900</b>     |
| <b>351411 Music-Special</b>      |           |                            |         |                |
|                                  | 600000    | Maintenance and Operation  | 111     | 10,000         |
|                                  | 740000    | Equipment                  | 111     | 5,000          |
| <b>Total - Music-Special</b>     |           |                            |         | <b>15,000</b>  |
| <b>351501 General Humanities</b> |           |                            |         |                |
|                                  | 511200    | FT Faculty Nine-Month Base | 111     | 60,582         |
|                                  | 520000    | Fringe Benefits            | 111     | 18,478         |
|                                  | 600000    | Maintenance and Operation  | 111     | 2,100          |
|                                  | 660000    | Travel                     | 111     | 150            |
|                                  | 660000    | Travel                     | 390     | 1,350          |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**College of CLASS**

| Org #                             | Account # | Account Description          | Program | Budget         |
|-----------------------------------|-----------|------------------------------|---------|----------------|
| <b>351501 General Humanities</b>  |           |                              |         |                |
| <b>Total - General Humanities</b> |           |                              |         | <b>82,660</b>  |
| <b>351503 Philosophy</b>          |           |                              |         |                |
|                                   | 511200    | FT Faculty Nine-Month Base   | 111     | 48,960         |
|                                   | 520000    | Fringe Benefits              | 111     | 14,933         |
|                                   | 600000    | Maintenance and Operation    | 111     | 650            |
| <b>Total - Philosophy</b>         |           |                              |         | <b>64,543</b>  |
| <b>35150U Humanities</b>          |           |                              |         |                |
|                                   | 512100    | Base Salary - Classified     | 390     | 33,239         |
|                                   | 520000    | Fringe Benefits              | 390     | 10,138         |
| <b>Total - Humanities</b>         |           |                              |         | <b>43,377</b>  |
| <b>351801 Psychology</b>          |           |                              |         |                |
|                                   | 511200    | FT Faculty Nine-Month Base   | 111     | 276,658        |
|                                   | 511300    | FT Faculty Twelve-Month Base | 111     | 54,429         |
|                                   | 514000    | Student Hourly Wages         | 111     | 2,000          |
|                                   | 520000    | Fringe Benefits              | 111     | 101,146        |
|                                   | 600000    | Maintenance and Operation    | 111     | 7,445          |
|                                   | 640000    | Contract Services            | 111     | 750            |
|                                   | 660000    | Travel                       | 111     | 1,200          |
|                                   | 511300    | FT Faculty Twelve-Month Base | 390     | 54,429         |
|                                   | 520000    | Fringe Benefits              | 390     | 16,601         |
|                                   | 660000    | Travel                       | 390     | 500            |
|                                   | 670000    | Financial Aid                | 700     | 1,725          |
| <b>Total - Psychology</b>         |           |                              |         | <b>516,883</b> |
| <b>351802 Sociology</b>           |           |                              |         |                |
|                                   | 511200    | FT Faculty Nine-Month Base   | 111     | 96,994         |
|                                   | 520000    | Fringe Benefits              | 111     | 29,583         |
|                                   | 600000    | Maintenance and Operation    | 111     | 1,300          |
|                                   | 660000    | Travel                       | 111     | 300            |
| <b>Total - Sociology</b>          |           |                              |         | <b>128,177</b> |
| <b>351803 Anthropology</b>        |           |                              |         |                |
|                                   | 511200    | FT Faculty Nine-Month Base   | 111     | 32,994         |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**College of CLASS**

| Org #                            | Account # | Account Description          | Program | Budget         |
|----------------------------------|-----------|------------------------------|---------|----------------|
| <b>351803 Anthropology</b>       |           |                              |         |                |
|                                  | 520000    | Fringe Benefits              | 111     | 10,063         |
|                                  | 600000    | Maintenance and Operation    | 111     | 660            |
|                                  | 660000    | Travel                       | 390     | 400            |
| <b>Total - Anthropology</b>      |           |                              |         | <b>44,117</b>  |
| <b>351804 History</b>            |           |                              |         |                |
|                                  | 511200    | FT Faculty Nine-Month Base   | 111     | 459,426        |
|                                  | 511300    | FT Faculty Twelve-Month Base | 111     | 70,459         |
|                                  | 520000    | Fringe Benefits              | 111     | 161,615        |
|                                  | 600000    | Maintenance and Operation    | 111     | 7,758          |
|                                  | 640000    | Contract Services            | 111     | 1,400          |
|                                  | 660000    | Travel                       | 111     | 750            |
|                                  | 511300    | FT Faculty Twelve-Month Base | 390     | 47,472         |
|                                  | 520000    | Fringe Benefits              | 390     | 14,479         |
|                                  | 660000    | Travel                       | 390     | 3,000          |
| <b>Total - History</b>           |           |                              |         | <b>766,359</b> |
| <b>351805 Geography</b>          |           |                              |         |                |
|                                  | 511200    | FT Faculty Nine-Month Base   | 111     | 71,024         |
|                                  | 520000    | Fringe Benefits              | 111     | 21,662         |
|                                  | 600000    | Maintenance and Operation    | 111     | 700            |
| <b>Total - Geography</b>         |           |                              |         | <b>93,386</b>  |
| <b>351806 Political Science</b>  |           |                              |         |                |
|                                  | 511200    | FT Faculty Nine-Month Base   | 111     | 99,794         |
|                                  | 520000    | Fringe Benefits              | 111     | 30,437         |
|                                  | 600000    | Maintenance and Operation    | 111     | 1,250          |
|                                  | 660000    | Travel                       | 390     | 750            |
| <b>Total - Political Science</b> |           |                              |         | <b>132,231</b> |
| <b>351807 Criminal Justice</b>   |           |                              |         |                |
|                                  | 511200    | FT Faculty Nine-Month Base   | 111     | 190,748        |
|                                  | 511300    | FT Faculty Twelve-Month Base | 111     | 38,389         |
|                                  | 514000    | Student Hourly Wages         | 111     | 500            |
|                                  | 520000    | Fringe Benefits              | 111     | 69,928         |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**College of CLASS**

| Org #   | Account # | Account Description          | Program | Budget         |
|---|-----------|------------------------------|---------|----------------|
| <b>351807 Criminal Justice</b>                |           |                              |         |                |
|   | 600000    | Maintenance and Operation    | 111     | 13,400         |
|   | 660000    | Travel                       | 111     | 500            |
|   | 511300    | FT Faculty Twelve-Month Base | 390     | 38,389         |
|   | 520000    | Fringe Benefits              | 390     | 11,708         |
|   | 660000    | Travel                       | 390     | 1,500          |
| <b>Total - Criminal Justice</b>               |           |                              |         | <b>365,062</b> |
| <b>351808 Physical/Health Education</b>       |           |                              |         |                |
|   | 511100    | FT Non-Faculty Base          | 111     | 80,454         |
|   | 520000    | Fringe Benefits              | 111     | 24,538         |
|   | 600000    | Maintenance and Operation    | 111     | 290            |
|   | 600000    | Maintenance and Operation    | 112     | 660            |
| <b>Total - Physical/Health Education</b>      |           |                              |         | <b>105,942</b> |
| <b>351809 Fitness Center</b>                  |           |                              |         |                |
|   | 511100    | FT Non-Faculty Base          | 111     | 13,742         |
|   | 520000    | Fringe Benefits              | 111     | 4,191          |
|   | 600000    | Maintenance and Operation    | 111     | 400            |
| <b>Total - Fitness Center</b>                 |           |                              |         | <b>18,333</b>  |
| <b>35180U Social and Behavioral Sciences</b>  |           |                              |         |                |
|   | 512100    | Base Salary - Classified     | 390     | 50,464         |
|   | 520000    | Fringe Benefits              | 390     | 15,392         |
| <b>Total - Social and Behavioral Sciences</b> |           |                              |         | <b>65,856</b>  |
| <b>351810 Resources Interpretation</b>        |           |                              |         |                |
|   | 600000    | Maintenance and Operation    | 111     | 300            |
|   | 660000    | Travel                       | 111     | 100            |
|   | 660000    | Travel                       | 390     | 500            |
| <b>Total - Resources Interpretation</b>       |           |                              |         | <b>900</b>     |
| <b>357100 English Department</b>              |           |                              |         |                |
|   | 511200    | FT Faculty Nine-Month Base   | 111     | 991,860        |
|   | 511300    | FT Faculty Twelve-Month Base | 111     | 116,894        |
|   | 520000    | Fringe Benefits              | 111     | 338,170        |
|   | 600000    | Maintenance and Operation    | 111     | 10,250         |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**College of CLASS**

| Org #                                    | Account # | Account Description          | Program | Budget           |
|--|-----------|------------------------------|---------|------------------|
| <b>357100 English Department</b>         |           |                              |         |                  |
|  | 640000    | Contract Services            | 111     | 200              |
|  | 660000    | Travel                       | 111     | 1,075            |
|  | 511200    | FT Faculty Nine-Month Base   | 390     | 50,787           |
|  | 511300    | FT Faculty Twelve-Month Base | 390     | 23,375           |
|  | 512100    | Base Salary - Classified     | 390     | 19,813           |
|  | 520000    | Fringe Benefits              | 390     | 28,662           |
|  | 660000    | Travel                       | 390     | 6,075            |
|  | 511300    | FT Faculty Twelve-Month Base | 400     | 31,893           |
|  | 520000    | Fringe Benefits              | 400     | 9,727            |
| <b>Total - English Department</b>        |           |                              |         | <b>1,628,781</b> |
| <b>357200 Communications Department</b>  |           |                              |         |                  |
|  | 511200    | FT Faculty Nine-Month Base   | 111     | 205,717          |
|  | 520000    | Fringe Benefits              | 111     | 62,744           |
|  | 600000    | Maintenance and Operation    | 111     | 2,000            |
|  | 640000    | Contract Services            | 111     | 20               |
|  | 660000    | Travel                       | 111     | 400              |
|  | 511300    | FT Faculty Twelve-Month Base | 390     | 23,375           |
|  | 520000    | Fringe Benefits              | 390     | 7,130            |
|  | 660000    | Travel                       | 390     | 2,197            |
| <b>Total - Communications Department</b> |           |                              |         | <b>303,583</b>   |
| <b>357300 World Languages Department</b> |           |                              |         |                  |
|  | 511200    | FT Faculty Nine-Month Base   | 111     | 247,723          |
|  | 511300    | FT Faculty Twelve-Month Base | 111     | 40,000           |
|  | 520000    | Fringe Benefits              | 111     | 87,756           |
|  | 600000    | Maintenance and Operation    | 111     | 6,500            |
|  | 640000    | Contract Services            | 111     | 100              |
|  | 660000    | Travel                       | 111     | 1,500            |
|  | 511300    | FT Faculty Twelve-Month Base | 390     | 35,000           |
|  | 520000    | Fringe Benefits              | 390     | 10,675           |
|  | 660000    | Travel                       | 390     | 2,475            |

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2016**  
**100111-General Unrestricted E&G Cash Funds**

***College of CLASS***

| Org # | Account # | Account Description                       | Program | Budget                  |
|-------|-----------|---|---------|-------------------------|
|       | 357300    | World Languages Department                |         |                         |
|       |           | <b>Total - World Languages Department</b> |         | <b>431,729</b>          |
|       |           | <b><i>Total - College of CLASS</i></b>    |         | <b><i>8,248,045</i></b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100411-Lab Fee Funds

**College of CLASS**

| Org #                                     | Account # | Account Description       | Program | Budget        |
|---|-----------|---------------------------|---------|---------------|
| <b>351401 Art</b>                         |           |                           |         |               |
|   | 600000    | Maintenance and Operation | 111     | 35,010        |
| <b>Total - Art</b>                        |           |                           |         | <b>35,010</b> |
| <b>351402 Music</b>                       |           |                           |         |               |
|   | 600000    | Maintenance and Operation | 111     | 13,000        |
| <b>Total - Music</b>                      |           |                           |         | <b>13,000</b> |
| <b>351408 Graphic Design</b>              |           |                           |         |               |
|   | 600000    | Maintenance and Operation | 111     | 16,380        |
| <b>Total - Graphic Design</b>             |           |                           |         | <b>16,380</b> |
| <b>351809 Fitness Center</b>              |           |                           |         |               |
|   | 600000    | Maintenance and Operation | 111     | 8,200         |
| <b>Total - Fitness Center</b>             |           |                           |         | <b>8,200</b>  |
| <b>357300 World Languages Department</b>  |           |                           |         |               |
|   | 600000    | Maintenance and Operation | 111     | 7,750         |
| <b>Total - World Languages Department</b> |           |                           |         | <b>7,750</b>  |
| <b>Total - College of CLASS</b>           |           |                           |         | <b>80,340</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

*College of Communications, Languages, Arts and Social Sciences*

| Position                            | Employee                      | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|-------------------------------------|-------------------------------|--------|--------|--------|------|-----------|-----------------|
| <b>31141</b>                        | <b>Drennen-Scott Home</b>     |        |        |        |      |           |                 |
|                                     | <b><u>511300</u></b>          |        |        |        |      |           |                 |
| HISDSH                              | Thomas A. Wing                | 100111 | 31141  | 511300 | 320  | 70%       | <b>53,634</b>   |
| <b>31163</b>                        | <b>Pebbley Center</b>         |        |        |        |      |           |                 |
|                                     | <b><u>512100</u></b>          |        |        |        |      |           |                 |
| PGCR03                              | Shelley Blanton               | 100111 | 31163  | 512100 | 330  | 100%      | <b>30,713</b>   |
| <b>351001</b>                       | <b>CLASS Dean's Office</b>    |        |        |        |      |           |                 |
|                                     | <b><u>511100</u></b>          |        |        |        |      |           |                 |
| DNCLAS                              | Dean of CLASS                 | 100111 | 351001 | 511100 | 390  | 100%      | 145,000         |
|                                     | <b><u>511300</u></b>          |        |        |        |      |           |                 |
| ADCL01                              | Debbie L. Findlay             | 100111 | 351001 | 511100 | 400  | 100%      | 53,000          |
|                                     | <b><u>512100</u></b>          |        |        |        |      |           |                 |
| ADM309                              | Linda M. Turner               | 100111 | 351001 | 512100 | 390  | 100%      | 35,348          |
| <b>Total CLASS Dean's Office</b>    |                               |        |        |        |      |           | <b>233,348</b>  |
| <b>351003</b>                       | <b>Associate Dean - CLASS</b> |        |        |        |      |           |                 |
|                                     | <b><u>511100</u></b>          |        |        |        |      |           |                 |
| ADCLAS                              | Associate Dean                | 100111 | 351003 | 511300 | 390  | 100%      | 105,000         |
|                                     | <b><u>512100</u></b>          |        |        |        |      |           |                 |
| ADM302                              | Kara Smith                    | 100111 | 351003 | 512100 | 390  | 100%      | 27,342          |
| <b>Total Associate Dean - CLASS</b> |                               |        |        |        |      |           | <b>132,342</b>  |
| <b>351401</b>                       | <b>Art</b>                    |        |        |        |      |           |                 |
|                                     | <b><u>511200</u></b>          |        |        |        |      |           |                 |
| ART001                              | Ernest P. Cialone             | 100111 | 351401 | 511200 | 111  | 100%      | 57,744          |
| GRA001                              | Colin J. McLain               | 100111 | 351401 | 511200 | 111  | 30%       | 16,632          |
| GRA004                              | Kay N. Harper                 | 100111 | 351401 | 511200 | 111  | 42%       | 25,231          |
| HUM003                              | Mary B. Shepard               | 100111 | 351401 | 511200 | 111  | 88%       | 44,880          |
|                                     |                               |        |        |        |      |           | 144,487         |
|                                     | <b><u>511300</u></b>          |        |        |        |      |           |                 |
| DHARTS                              | Lawrence D. Lee               | 100111 | 351401 | 511300 | 111  | 50%       | 42,261          |
| DHARTS                              | Lawrence D. Lee               | 100111 | 351401 | 511300 | 390  | 50%       | 42,262          |
|                                     |                               |        |        |        |      |           | 84,523          |
| <b>Total Art</b>                    |                               |        |        |        |      |           | <b>229,010</b>  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2016

*College of Communications, Languages, Arts and Social Sciences*

| Position                        | Employee                        | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|---------------------------------|---------------------------------|--------|--------|--------|------|-----------|-----------------|
| <b>351402</b>                   | <b>Music</b>                    |        |        |        |      |           |                 |
|                                 | <b><u>511100</u></b>            |        |        |        |      |           |                 |
| CLIN04                          | Terri L. Bailey                 | 100111 | 351402 | 511100 | 390  | 100%      | 39,017          |
|                                 | <b><u>511200</u></b>            |        |        |        |      |           |                 |
| HUM001                          | Stephen Husarik                 | 100111 | 351402 | 511200 | 111  | 25%       | 18,154          |
| MUS001                          | Donald K. Bailey                | 100111 | 351402 | 511200 | 111  | 100%      | 69,448          |
| MUS002                          | Andrew DeBoer (visiting)        | 100111 | 351402 | 511200 | 111  | 100%      | 40,000          |
| MUS003                          | Alexandra Zacharella            | 100111 | 351402 | 511200 | 111  | 100%      | 60,073          |
| MUS004                          | Lonnie T. Dobbs (visiting)      | 100111 | 351402 | 511200 | 111  | 100%      | 36,000          |
| MUS005                          | Virginia Hudson (visiting)      | 100111 | 351402 | 511200 | 111  | 100%      | 36,000          |
| MUS006                          | Luis Araya                      | 100111 | 351402 | 511200 | 111  | 100%      | 43,000          |
| VOC001                          | Rager H. Moore                  | 100111 | 351402 | 511200 | 111  | 100%      | 58,264          |
| VOC002                          | Elizabeth B. Momand             | 100111 | 351402 | 511200 | 111  | 100%      | 77,409          |
|                                 |                                 |        |        |        |      |           | 438,348         |
|                                 | <b><u>511300</u></b>            |        |        |        |      |           |                 |
| DHMSHU                          | Christopher Barrick             | 100111 | 351402 | 511300 | 111  | 50%       | 31,500          |
| DHMSHU                          | Christopher Barrick             | 100111 | 351402 | 511300 | 390  | 50%       | 31,500          |
| DHMSHU                          | Christopher Barrick (endowment) | 100111 | 351402 | 511300 | 111  |           | 31,000          |
|                                 |                                 |        |        |        |      |           | 94,000          |
| <b>Total Music</b>              |                                 |        |        |        |      |           | <b>571,365</b>  |
| <b>351407</b>                   | <b>Theatre Arts</b>             |        |        |        |      |           |                 |
|                                 | <b><u>511200</u></b>            |        |        |        |      |           |                 |
| THEA01                          | Robert E. Stevenson             | 100111 | 351407 | 511200 | 111  | 85%       | 49,109          |
| THEA01                          | Robert E. Stevenson             | 100111 | 351407 | 511200 | 390  | 15%       | 8,382           |
|                                 |                                 |        |        |        |      |           | 57,491          |
| THEA02                          | Pablo Guerra-Monje              | 100111 | 351407 | 511200 | 111  | 81%       | 44,277          |
| THEA02                          | Pablo Guerra-Monje              | 100111 | 351407 | 511200 | 390  | 19%       | 10,386          |
|                                 |                                 |        |        |        |      |           | 54,663          |
| <b>Total Theatre Arts</b>       |                                 |        |        |        |      |           | <b>112,154</b>  |
| <b>351408</b>                   | <b>Graphic Design</b>           |        |        |        |      |           |                 |
|                                 | <b><u>511200</u></b>            |        |        |        |      |           |                 |
| GRA001                          | Colin J. McLain                 | 100111 | 351408 | 511200 | 111  | 70%       | 38,807          |
| GRA002                          | Vacant                          | 100111 | 351408 | 511200 | 111  | 100%      | 48,000          |
| GRA003                          | Bryan S. Alexis                 | 100111 | 351408 | 511200 | 111  | 100%      | 52,982          |
| GRA004                          | Kay N. Harper                   | 100111 | 351408 | 511200 | 111  | 58%       | 34,843          |
| <b>Total Graphic Design</b>     |                                 |        |        |        |      |           | <b>174,632</b>  |
| <b>351501</b>                   | <b>General Humanities</b>       |        |        |        |      |           |                 |
|                                 | <b><u>511200</u></b>            |        |        |        |      |           |                 |
| HUM001                          | Stephen Husarik                 | 100111 | 351501 | 511200 | 111  | 75%       | 54,462          |
| HUM003                          | Mary B. Shepard                 | 100111 | 351501 | 511200 | 111  | 12%       | 6,120           |
| <b>Total General Humanities</b> |                                 |        |        |        |      |           | <b>60,582</b>   |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

*College of Communications, Languages, Arts and Social Sciences*

| Position                                | Employee              | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|---|-----------------------|--------|--------|--------|------|-----------|-----------------|
| <b>351503 Philosophy</b>                |                       |        |        |        |      |           |                 |
| <b><u>511200</u></b>                    |                       |        |        |        |      |           |                 |
| PHL001                                  | Josh Packwood         | 100111 | 351503 | 511200 | 111  | 100%      | <b>48,960</b>   |
| <b>35150U Humanities (Liberal Arts)</b> |                       |        |        |        |      |           |                 |
| <b><u>512100</u></b>                    |                       |        |        |        |      |           |                 |
| ADM201                                  | Billie J. McKim       | 100111 | 35150U | 512100 | 390  | 100%      | <b>33,239</b>   |
| <b>351801 Psychology</b>                |                       |        |        |        |      |           |                 |
| <b><u>511200</u></b>                    |                       |        |        |        |      |           |                 |
| PSY001                                  | Arlin J. Benjamin     | 100111 | 351801 | 511200 | 111  | 100%      | 56,438          |
| PSY002                                  | Gregory D. Roberts    | 100111 | 351801 | 511200 | 111  | 100%      | 53,262          |
| PSY003                                  | Nicha K. Otero        | 100111 | 351801 | 511200 | 111  | 100%      | 49,898          |
| PSY004                                  | Lisa D. Manriquez     | 100111 | 351801 | 511200 | 111  | 100%      | 59,060          |
| SOWK01                                  | NEW (Social Work)     | 100111 | 351801 | 511200 | 111  | 100%      | 58,000          |
|   |                       |        |        |        |      |           | 276,658         |
| <b><u>511300</u></b>                    |                       |        |        |        |      |           |                 |
| DHPSYC                                  | Rita L. Barrett       | 100111 | 351801 | 511300 | 111  | 50%       | 54,429          |
| DHPSYC                                  | Rita L. Barrett       | 100111 | 351801 | 511300 | 390  | 50%       | 54,429          |
|   |                       |        |        |        |      |           | 108,858         |
| <b>Total Psychology</b>                 |                       |        |        |        |      |           | <b>385,516</b>  |
| <b>351802 Sociology</b>                 |                       |        |        |        |      |           |                 |
| <b><u>511200</u></b>                    |                       |        |        |        |      |           |                 |
| ANT001                                  | Daniel R. Maher       | 100111 | 351802 | 511200 | 111  | 50%       | 32,994          |
| HCOA60                                  | Ben Anderson          | 100111 | 351802 | 511200 | 111  | 50%       | 22,000          |
| SOC001                                  | Kevin Spencer         | 100111 | 351802 | 511200 | 111  | 100%      | 42,000          |
| <b>Total Sociology</b>                  |                       |        |        |        |      |           | <b>96,994</b>   |
| <b>351803 Anthropology</b>              |                       |        |        |        |      |           |                 |
| <b><u>511200</u></b>                    |                       |        |        |        |      |           |                 |
| ANT001                                  | Daniel R. Maher       | 100111 | 351803 | 511200 | 111  | 50%       | <b>32,994</b>   |
| <b>351804 History</b>                   |                       |        |        |        |      |           |                 |
| <b><u>511200</u></b>                    |                       |        |        |        |      |           |                 |
| HIS001                                  | Daniel C. Breitenberg | 100111 | 351804 | 511200 | 111  | 100%      | 54,765          |
| HIS002                                  | Billy D. Higgins      | 100111 | 351804 | 511200 | 111  | 50%       | 32,444          |
| HIS003                                  | William T. Timmons    | 100111 | 351804 | 511200 | 111  | 100%      | 71,335          |
| HIS004                                  | Matthew G. McCoy      | 100111 | 351804 | 511200 | 111  | 100%      | 60,991          |
| HIS005                                  | John M. Crane         | 100111 | 351804 | 511200 | 111  | 100%      | 49,939          |
| HIS006                                  | Linda S. Fair         | 100111 | 351804 | 511200 | 111  | 25%       | 12,860          |
| HIS007                                  | Steven K. Kite        | 100111 | 351804 | 511200 | 111  | 100%      | 55,366          |
| HIS009                                  | Julie L. Oliver       | 100111 | 351804 | 511200 | 111  | 100%      | 51,726          |
| HIS010                                  | Phillip W. Russell    | 100111 | 351804 | 511200 | 111  | 100%      | 70,000          |
|   |                       |        |        |        |      |           | 459,426         |

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2016

*College of Communications, Languages, Arts and Social Sciences*

| Position                                | Employee             | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|---|----------------------|--------|--------|--------|------|-----------|-----------------|
| <b>351804 History</b>                   |                      |        |        |        |      |           |                 |
| <b><u>511300</u></b>                    |                      |        |        |        |      |           |                 |
| DHHIST                                  | Robert J. Willoughby | 100111 | 351804 | 511300 | 111  | 50%       | 47,473          |
| DHHIST                                  | Robert J. Willoughby | 100111 | 351804 | 511300 | 390  | 50%       | 47,472          |
|   |                      |        |        |        |      |           | 94,945          |
| HISDSH                                  | Thomas A. Wing       | 100111 | 351804 | 511300 | 111  | 30%       | 22,986          |
|   |                      |        |        |        |      |           | 117,931         |
| <b>Total History</b>                    |                      |        |        |        |      |           | <b>577,357</b>  |
| <b>351805 Geography</b>                 |                      |        |        |        |      |           |                 |
| <b><u>511200</u></b>                    |                      |        |        |        |      |           |                 |
| HIS002                                  | Billy D. Higgins     | 100111 | 351805 | 511200 | 111  | 50%       | 32,444          |
| HIS006                                  | Linda S. Fair        | 100111 | 351805 | 511200 | 111  | 75%       | 38,580          |
|   |                      |        |        |        |      |           | <b>71,024</b>   |
| <b>351806 Political Science</b>         |                      |        |        |        |      |           |                 |
| <b><u>511200</u></b>                    |                      |        |        |        |      |           |                 |
| POL001                                  | Eric M. Baker        | 100111 | 351806 | 511200 | 111  | 100%      | 49,397          |
| POL002                                  | Williams N. Yamkam   | 100111 | 351806 | 511200 | 111  | 100%      | 50,397          |
|   |                      |        |        |        |      |           | <b>99,794</b>   |
| <b>351807 Criminal Justice</b>          |                      |        |        |        |      |           |                 |
| <b><u>511200</u></b>                    |                      |        |        |        |      |           |                 |
| CRJU01                                  | Mary E. Wuestewald   | 100111 | 351807 | 511200 | 111  | 100%      | 46,008          |
| CRJU03                                  | Tony Pearn           | 100111 | 351807 | 511200 | 111  | 100%      | 52,940          |
| CRJU04                                  | Dennis W. Williams   | 100111 | 351807 | 511200 | 111  | 100%      | 48,960          |
| CRJU05                                  | Donald K. Balch      | 100111 | 351807 | 511200 | 111  | 100%      | 42,840          |
|   |                      |        |        |        |      |           | 190,748         |
| <b><u>511300</u></b>                    |                      |        |        |        |      |           |                 |
| DHCRJU                                  | Paul J. Kroutter     | 100111 | 351807 | 511300 | 111  | 50%       | 38,389          |
| DHCRJU                                  | Paul J. Kroutter     | 100111 | 351807 | 511300 | 390  | 50%       | 38,389          |
|   |                      |        |        |        |      |           | 76,778          |
| <b>Total Criminal Justice</b>           |                      |        |        |        |      |           | <b>267,526</b>  |
| <b>351808 Physical/Health Education</b> |                      |        |        |        |      |           |                 |
| <b><u>511100</u></b>                    |                      |        |        |        |      |           |                 |
| HCOA10                                  | Todd Holland         | 100111 | 351808 | 511100 | 111  | 25%       | 17,500          |
| HCOA20                                  | Louis W. Whorton     | 100111 | 351808 | 511100 | 111  | 25%       | 21,789          |
| HCOA30                                  | Joshua B. Newman     | 100111 | 351808 | 511100 | 111  | 25%       | 21,089          |
| HCOA40                                  | Deborah J. Sargent   | 100111 | 351808 | 511100 | 111  | 25%       | 20,076          |
|   |                      |        |        |        |      |           | <b>80,454</b>   |
| <b>Total Physical/Health Education</b>  |                      |        |        |        |      |           | <b>80,454</b>   |

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2016

*College of Communications, Languages, Arts and Social Sciences*

| Position                                      | Employee                                | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|---|---|--------|--------|--------|------|-----------|-----------------|
| <b>351809</b>                                 | <b>Fitness Center</b>                   |        |        |        |      |           |                 |
|   | <b><u>511100</u></b>                    |        |        |        |      |           |                 |
| DIRFIT  | Meighan A. Pendergrass                  | 100111 | 351809 | 511100 | 111  | 8%        | 4,142           |
| CLIN05  | Cory L. Williams                        | 100111 | 351809 | 511100 | 111  | 25%       | 9,600           |
| <b>Total Fitness Center</b>                   |   |        |        |        |      |           | <b>13,742</b>   |
| <b>35180U</b>                                 | <b>Social &amp; Behavioral Sciences</b> |        |        |        |      |           |                 |
|   | <b><u>512100</u></b>                    |        |        |        |      |           |                 |
| ADM102  | Sandy Mayhan                            | 100111 | 35180U | 512100 | 390  | 100%      | 22,554          |
| ADM113  | Janet Mailer                            | 100111 | 35180U | 512100 | 390  | 100%      | 27,910          |
| <b>Total Social &amp; Behavioral Sciences</b> |   |        |        |        |      |           | <b>50,464</b>   |
| <b>357100</b>                                 | <b>English Department</b>               |        |        |        |      |           |                 |
|   | <b><u>511200</u></b>                    |        |        |        |      |           |                 |
| ENLD01  | Stacey G. DuVaul                        | 100111 | 357100 | 511200 | 111  | 100%      | 47,874          |
| ENLD02  | Terri L. Wells                          | 100111 | 357100 | 511200 | 111  | 100%      | 52,420          |
| ENLD03  | Loretta F. Conrad                       | 100111 | 357100 | 511200 | 111  | 90%       | 43,087          |
| ENLD03  | Loretta F. Conrad                       | 100111 | 357100 | 511200 | 390  | 10%       | 4,787           |
|   |   |        |        |        |      |           | 47,874          |
| ENL001  | Mitzi W. Jones                          | 100111 | 357100 | 511200 | 111  | 100%      | 46,632          |
| ENL002  | Carol D. Westcamp                       | 100111 | 357100 | 511200 | 111  | 100%      | 55,613          |
| ENL005  | Kelly J. Jennings                       | 100111 | 357100 | 511200 | 111  | 100%      | 64,670          |
| ENL006  | George B. Bowers                        | 100111 | 357100 | 511200 | 111  | 88%       | 41,290          |
| ENL007  | Laura S. Witherington                   | 100111 | 357100 | 511200 | 111  | 100%      | 58,182          |
| ENL008  | Joe Hardin                              | 100111 | 357100 | 511200 | 111  | 100%      | 93,284          |
| ENL009  | Erik A. Carlson                         | 100111 | 357100 | 511200 | 111  | 100%      | 46,920          |
| ENL011  | Christian Gerard                        | 100111 | 357100 | 511200 | 111  | 100%      | 46,000          |
| ENL012  | Laura J. Chitty                         | 100111 | 357100 | 511200 | 111  | 100%      | 51,470          |
| ENL014  | Kimberly D. Robinson                    | 100111 | 357100 | 511200 | 111  | 88%       | 42,964          |
| ENL014  | Kimberly D. Robinson                    | 100111 | 357100 | 511200 | 390  | 12%       | 14,322          |
|   |   |        |        |        |      |           | 57,286          |
| ENL015  | Monica K. Luebke                        | 100111 | 357100 | 511200 | 111  | 50%       | 31,678          |
| ENL015  | Monica K. Luebke                        | 100111 | 357100 | 511200 | 390  | 50%       | 31,678          |
|   |   |        |        |        |      |           | 63,356          |
| ENL016  | Lindsay M. Lawrence                     | 100111 | 357100 | 511200 | 111  | 100%      | 55,644          |
| ENL018  | Kevin L. Jones                          | 100111 | 357100 | 511200 | 111  | 100%      | 55,613          |
| ENL019  | Ann-Gee Lee                             | 100111 | 357100 | 511200 | 111  | 100%      | 55,613          |
| ENL020  | Sarah B. Griffith                       | 100111 | 357100 | 511200 | 111  | 100%      | 42,864          |
| READ02  | Constance R. Phillips                   | 100111 | 357100 | 511200 | 111  | 100%      | 60,042          |
|   |   |        |        |        |      |           | 1,042,647       |

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2016

*College of Communications, Languages, Arts and Social Sciences*

| Position  | Employee                          | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount  |
|---|-----------------------------------|--------|--------|--------|------|-----------|------------------|
| <b>357100</b>   | <b>English Department</b>         |        |        |        |      |           |                  |
|   | <b><u>511300</u></b>              |        |        |        |      |           |                  |
| ENL003  | Susan K. Whitlow                  | 100111 | 357100 | 511300 | 111  | 50%       | 31,894           |
| ENL003  | Susan K. Whitlow                  | 100111 | 357100 | 511300 | 400  | 50%       | 31,893           |
|   |                                   |        |        |        |      |           | 63,787           |
| DHENGL  | Cammie Sublette (interim DH)      | 100111 | 357100 | 511300 | 111  | 50%       | 46,750           |
| DHENGL  | Cammie Sublette (interim DH)      | 100111 | 357100 | 511300 | 390  | 25%       | 23,375           |
|   |                                   |        |        |        |      |           | 70,125           |
| ENL004  | Dennis J. Siler                   | 100111 | 357100 | 511300 | 111  | 50%       | 38,250           |
|   |                                   |        |        |        |      |           | 172,162          |
|   | <b><u>512100</u></b>              |        |        |        |      |           |                  |
| ADM115  | Jacquelyn M. West                 | 100111 | 357100 | 512100 | 390  | 100%      | 19,813           |
| <b>Total English Department</b>   |                                   |        |        |        |      |           | <b>1,234,622</b> |
| <b>357200</b>   | <b>Communications Department</b>  |        |        |        |      |           |                  |
|   | <b><u>511200</u></b>              |        |        |        |      |           |                  |
| ENL006  | George B. Bowers                  | 100111 | 357200 | 511200 | 111  | 12%       | 5,630            |
| COMM02  | Vacant                            | 100111 | 357200 | 511200 | 111  | 100%      | 50,000           |
| COMM03  | Susan M. Simkowski                | 100111 | 357200 | 511200 | 111  | 100%      | 55,223           |
| COMM04  | Carolyn A. Thompson               | 100111 | 357200 | 511200 | 111  | 100%      | 44,864           |
| COMM01  | Vacant                            | 100111 | 357200 | 511200 | 111  | 100%      | 50,000           |
|   |                                   |        |        |        |      |           | 205,717          |
|   | <b><u>511300</u></b>              |        |        |        |      |           |                  |
| DHENGL  | Cammie Sublette (interim DH)      | 100111 | 357200 | 511300 | 390  | 25%       | 23,375           |
| <b>Total Communications Department</b>                                      |                                   |        |        |        |      |           | <b>229,092</b>   |
| <b>357300</b>   | <b>World Languages Department</b> |        |        |        |      |           |                  |
|   | <b><u>511200</u></b>              |        |        |        |      |           |                  |
| FRL001  | Madeline Martinez-Santiago        | 100111 | 357300 | 511200 | 111  | 100%      | 49,051           |
| FRL002  | Francesco Tarelli                 | 100111 | 357300 | 511200 | 111  | 100%      | 46,696           |
| FRL003  | Rosario Nolasco-Schultheiss       | 100111 | 357300 | 511200 | 111  | 100%      | 55,598           |
| FRL004  | Vacant                            | 100111 | 357300 | 511200 | 111  | 100%      | 46,000           |
| FRL006  | Mary A. Sobhani                   | 100111 | 357300 | 511200 | 111  | 100%      | 50,378           |
|   |                                   |        |        |        |      |           | 247,723          |
|   | <b><u>511300</u></b>              |        |        |        |      |           |                  |
| DHLANG  | Brenda Ross                       | 100111 | 357300 | 511300 | 111  | 50%       | 35,000           |
| DHLANG  | Brenda Ross                       | 100111 | 357300 | 511300 | 390  | 50%       | 35,000           |
| DHLANG  | Brenda Ross (interim DH)          | 100111 | 357300 | 511300 | 111  |           | 5,000            |
|   |                                   |        |        |        |      |           | 75,000           |
| <b>Total World Languages Department</b>                                     |                                   |        |        |        |      |           | <b>322,723</b>   |
| <b>Total College of Communications, Languages, Arts and Social Sciences</b> |                                   |        |        |        |      |           | <b>5,142,281</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***College of Applied Science & Technology***

| Org #  | Account # | Account Description          | Program | Budget        |
|--|-----------|------------------------------|---------|---------------|
| <b>33001 CBPD General Administration</b>         |           |                              |         |               |
|  | 511100    | FT Non-Faculty Base          | 390     | 52,500        |
|  | 520000    | Fringe Benefits              | 390     | 16,013        |
|  | 600000    | Maintenance and Operation    | 390     | 500           |
|  | 660000    | Travel                       | 390     | 500           |
| <b>Total - CBPD General Administration</b>       |           |                              |         | <b>69,513</b> |
| <b>33210 CBPD Educ Administration</b>            |           |                              |         |               |
|  | 512100    | Base Salary - Classified     | 390     | 55,335        |
|  | 520000    | Fringe Benefits              | 390     | 16,877        |
|  | 600000    | Maintenance and Operation    | 390     | 750           |
| <b>Total - CBPD Educ Administration</b>          |           |                              |         | <b>72,962</b> |
| <b>33220 CBPD Instructional Training</b>         |           |                              |         |               |
|  | 600000    | Maintenance and Operation    | 121     | 1,200         |
| <b>Total - CBPD Instructional Training</b>       |           |                              |         | <b>1,200</b>  |
| <b>332201 CBPD Leadership and Management</b>     |           |                              |         |               |
|  | 511300    | FT Faculty Twelve-Month Base | 121     | 22,527        |
|  | 520000    | Fringe Benefits              | 121     | 6,871         |
|  | 600000    | Maintenance and Operation    | 121     | 9,368         |
|  | 660000    | Travel                       | 121     | 250           |
|  | 511300    | FT Faculty Twelve-Month Base | 390     | 11,135        |
|  | 520000    | Fringe Benefits              | 390     | 3,396         |
| <b>Total - CBPD Leadership and Management</b>    |           |                              |         | <b>53,547</b> |
| <b>332203 CBPD Ind Technolog/Technical Trng</b>  |           |                              |         |               |
|  | 511300    | FT Faculty Twelve-Month Base | 121     | 12,240        |
|  | 520000    | Fringe Benefits              | 121     | 3,733         |
|  | 600000    | Maintenance and Operation    | 121     | 2,000         |
|  | 511300    | FT Faculty Twelve-Month Base | 390     | 6,120         |
|  | 520000    | Fringe Benefits              | 390     | 1,867         |
| <b>Total - CBPD Ind Technolog/Technical Trng</b> |           |                              |         | <b>25,960</b> |
| <b>332205 CBPD Information Technology</b>        |           |                              |         |               |
|  | 511300    | FT Faculty Twelve-Month Base | 121     | 14,499        |
|  | 520000    | Fringe Benefits              | 121     | 4,422         |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***College of Applied Science & Technology***

| Org #  | Account # | Account Description          | Program | Budget         |
|--|-----------|------------------------------|---------|----------------|
| <b>332205 CBPD Information Technology</b>      |           |                              |         |                |
|  | 600000    | Maintenance and Operation    | 121     | 2,600          |
|  | 511300    | FT Faculty Twelve-Month Base | 390     | 3,625          |
|  | 520000    | Fringe Benefits              | 390     | 1,106          |
| <b>Total - CBPD Information Technology</b>     |           |                              |         | <b>26,252</b>  |
| <b>332210 CBPD Commercial Drivers License</b>  |           |                              |         |                |
|  | 511100    | FT Non-Faculty Base          | 121     | 135,078        |
|  | 520000    | Fringe Benefits              | 121     | 41,199         |
|  | 600000    | Maintenance and Operation    | 121     | 39,663         |
|  | 635000    | Insurance                    | 121     | 7,337          |
|  | 640000    | Contract Services            | 121     | 6,200          |
|  | 650000    | Utilities                    | 121     | 7,800          |
| <b>Total - CBPD Commercial Drivers License</b> |           |                              |         | <b>237,277</b> |
| <b>33230 Consulting Services</b>               |           |                              |         |                |
|  | 600000    | Maintenance and Operation    | 121     | 500            |
| <b>Total - Consulting Services</b>             |           |                              |         | <b>500</b>     |
| <b>33241 ACT Learning Center</b>               |           |                              |         |                |
|  | 600000    | Maintenance and Operation    | 200     | 750            |
| <b>Total - ACT Learning Center</b>             |           |                              |         | <b>750</b>     |
| <b>361001 CAST Dean's Office</b>               |           |                              |         |                |
|  | 511000    | Contract Salaries            | 111     | 225,500        |
|  | 520000    | Fringe Benefits              | 111     | 34,575         |
|  | 511100    | FT Non-Faculty Base          | 390     | 130,000        |
|  | 512100    | Base Salary - Classified     | 390     | 61,781         |
|  | 514000    | Student Hourly Wages         | 390     | 6,300          |
|  | 520000    | Fringe Benefits              | 390     | 59,010         |
|  | 600000    | Maintenance and Operation    | 390     | 6,876          |
|  | 640000    | Contract Services            | 390     | 200            |
|  | 660000    | Travel                       | 390     | 2,000          |
|  | 511100    | FT Non-Faculty Base          | 400     | 54,000         |
|  | 520000    | Fringe Benefits              | 400     | 16,469         |

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2016**  
**100111-General Unrestricted E&G Cash Funds**

***College of Applied Science & Technology***

| <b>Org #</b>                                | <b>Account #</b> | <b>Account Description</b>   | <b>Program</b> | <b>Budget</b>  |
|---|------------------|------------------------------|----------------|----------------|
| <b>361001 CAST Dean's Office</b>            |                  |                              |                |                |
| <b>Total - CAST Dean's Office</b>           |                  |                              |                | <b>596,711</b> |
| <b>361103 Legal Assistant/Paralegal</b>     |                  |                              |                |                |
|   | 511300           | FT Faculty Twelve-Month Base | 111            | 57,699         |
|   | 520000           | Fringe Benefits              | 111            | 17,598         |
|   | 600000           | Maintenance and Operation    | 111            | 4,437          |
|   | 511300           | FT Faculty Twelve-Month Base | 390            | 19,233         |
|   | 520000           | Fringe Benefits              | 390            | 5,866          |
|   | 660000           | Travel                       | 390            | 500            |
| <b>Total - Legal Assistant/Paralegal</b>    |                  |                              |                | <b>105,333</b> |
| <b>361104 Office Management Technology</b>  |                  |                              |                |                |
|   | 511200           | FT Faculty Nine-Month Base   | 111            | 126,143        |
|   | 511300           | FT Faculty Twelve-Month Base | 111            | 31,959         |
|   | 514000           | Student Hourly Wages         | 111            | 1,250          |
|   | 520000           | Fringe Benefits              | 111            | 48,324         |
|   | 600000           | Maintenance and Operation    | 111            | 2,108          |
|   | 511300           | FT Faculty Twelve-Month Base | 390            | 20,000         |
|   | 520000           | Fringe Benefits              | 390            | 6,100          |
|   | 660000           | Travel                       | 390            | 600            |
| <b>Total - Office Management Technology</b> |                  |                              |                | <b>236,484</b> |
| <b>361302 Computer Graphic Tech (CADD)</b>  |                  |                              |                |                |
|   | 511200           | FT Faculty Nine-Month Base   | 111            | 264,585        |
|   | 520000           | Fringe Benefits              | 111            | 80,699         |
|   | 600000           | Maintenance and Operation    | 111            | 32,070         |
|   | 640000           | Contract Services            | 111            | 50             |
|   | 660000           | Travel                       | 111            | 1,575          |
|   | 511300           | FT Faculty Twelve-Month Base | 390            | 20,000         |
|   | 512100           | Base Salary - Classified     | 390            | 6,941          |
|   | 514000           | Student Hourly Wages         | 390            | 3,000          |
|   | 520000           | Fringe Benefits              | 390            | 8,463          |
| <b>Total - Computer Graphic Tech (CADD)</b> |                  |                              |                | <b>417,383</b> |
| <b>361502 Automotive Technology</b>         |                  |                              |                |                |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***College of Applied Science & Technology***

| Org #                                 | Account # | Account Description          | Program | Budget         |
|---------------------------------------|-----------|------------------------------|---------|----------------|
| <b>361502 Automotive Technology</b>   |           |                              |         |                |
|                                       | 511200    | FT Faculty Nine-Month Base   | 111     | 143,114        |
|                                       | 514000    | Student Hourly Wages         | 111     | 1,600          |
|                                       | 520000    | Fringe Benefits              | 111     | 43,781         |
|                                       | 600000    | Maintenance and Operation    | 111     | 6,427          |
|                                       | 640000    | Contract Services            | 111     | 1,000          |
|                                       | 511300    | FT Faculty Twelve-Month Base | 390     | 11,760         |
|                                       | 520000    | Fringe Benefits              | 390     | 3,587          |
| <b>Total - Automotive Technology</b>  |           |                              |         | <b>211,269</b> |
| <b>361503 Electronics Technology</b>  |           |                              |         |                |
|                                       | 511200    | FT Faculty Nine-Month Base   | 111     | 208,457        |
|                                       | 511300    | FT Faculty Twelve-Month Base | 111     | 25,704         |
|                                       | 520000    | Fringe Benefits              | 111     | 71,419         |
|                                       | 600000    | Maintenance and Operation    | 111     | 7,596          |
|                                       | 640000    | Contract Services            | 111     | 2,000          |
|                                       | 660000    | Travel                       | 111     | 3,600          |
|                                       | 511300    | FT Faculty Twelve-Month Base | 390     | 11,760         |
|                                       | 520000    | Fringe Benefits              | 390     | 3,586          |
|                                       | 514000    | Student Hourly Wages         | 500     | 6,320          |
|                                       | 520000    | Fringe Benefits              | 500     | 518            |
| <b>Total - Electronics Technology</b> |           |                              |         | <b>340,960</b> |
| <b>361505 Mechanical Technology</b>   |           |                              |         |                |
|                                       | 600000    | Maintenance and Operation    | 111     | 500            |
| <b>Total - Mechanical Technology</b>  |           |                              |         | <b>500</b>     |
| <b>361506 Welding Technology</b>      |           |                              |         |                |
|                                       | 511200    | FT Faculty Nine-Month Base   | 111     | 126,917        |
|                                       | 511300    | FT Faculty Twelve-Month Base | 111     | 36,748         |
|                                       | 520000    | Fringe Benefits              | 111     | 49,918         |
|                                       | 600000    | Maintenance and Operation    | 111     | 15,210         |
|                                       | 640000    | Contract Services            | 111     | 500            |
|                                       | 660000    | Travel                       | 111     | 1,500          |
|                                       | 511300    | FT Faculty Twelve-Month Base | 390     | 13,229         |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***College of Applied Science & Technology***

| Org #   | Account # | Account Description          | Program | Budget         |
|---|-----------|------------------------------|---------|----------------|
| <b>361506 Welding Technology</b>                  |           |                              |         |                |
|   | 520000    | Fringe Benefits              | 390     | 4,035          |
| <b>Total - Welding Technology</b>                 |           |                              |         | <b>248,057</b> |
| <b>361701 Bachelor Applied Science</b>            |           |                              |         |                |
|   | 511200    | FT Faculty Nine-Month Base   | 111     | 64,602         |
|   | 511300    | FT Faculty Twelve-Month Base | 111     | 49,749         |
|   | 520000    | Fringe Benefits              | 111     | 34,877         |
|   | 600000    | Maintenance and Operation    | 111     | 7,760          |
|   | 660000    | Travel                       | 111     | 2,800          |
|   | 511300    | FT Faculty Twelve-Month Base | 112     | 28,611         |
|   | 520000    | Fringe Benefits              | 112     | 8,726          |
|   | 600000    | Maintenance and Operation    | 112     | 40             |
|   | 511300    | FT Faculty Twelve-Month Base | 390     | 51,111         |
|   | 512100    | Base Salary - Classified     | 390     | 7,150          |
|   | 520000    | Fringe Benefits              | 390     | 17,770         |
|   | 660000    | Travel                       | 390     | 400            |
| <b>Total - Bachelor Applied Science</b>           |           |                              |         | <b>273,596</b> |
| <b>361703 Bachelor Organizational Leadership</b>  |           |                              |         |                |
|   | 511200    | FT Faculty Nine-Month Base   | 111     | 166,783        |
|   | 511300    | FT Faculty Twelve-Month Base | 111     | 57,518         |
|   | 520000    | Fringe Benefits              | 111     | 68,412         |
|   | 600000    | Maintenance and Operation    | 111     | 3,217          |
|   | 660000    | Travel                       | 111     | 2,783          |
|   | 511300    | FT Faculty Twelve-Month Base | 390     | 22,500         |
|   | 512100    | Base Salary - Classified     | 390     | 6,941          |
|   | 520000    | Fringe Benefits              | 390     | 8,980          |
| <b>Total - Bachelor Organizational Leadership</b> |           |                              |         | <b>337,134</b> |
| <b>396163 CBPD Workforce Leadership</b>           |           |                              |         |                |
|   | 511300    | FT Faculty Twelve-Month Base | 111     | 73,362         |
|   | 520000    | Fringe Benefits              | 111     | 22,375         |
|   | 600000    | Maintenance and Operation    | 111     | 6,500          |
|   | 511300    | FT Faculty Twelve-Month Base | 200     | 7,508          |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***College of Applied Science & Technology***

| Org #   | Account # | Account Description | Program | Budget                  |
|---|-----------|---------------------|---------|-------------------------|
| <b>396163 CBPD Workforce Leadership</b>                           |           |                     |         |                         |
|   | 520000    | Fringe Benefits     | 200     | 2,290                   |
| <b>Total - CBPD Workforce Leadership</b>                          |           |                     |         | <b>112,035</b>          |
| <b><i>Total - College of Applied Science &amp; Technology</i></b> |           |                     |         | <b><i>3,367,423</i></b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100411-Lab Fee Funds

***College of Applied Science & Technology***

| Org #  | Account # | Account Description       | Program | Budget        |
|--|-----------|---------------------------|---------|---------------|
| <b>361302 Computer Graphic Tech (CADD)</b>                 |           |                           |         |               |
|  | 600000    | Maintenance and Operation | 111     | 20,800        |
| <b>Total - Computer Graphic Tech (CADD)</b>                |           |                           |         | <b>20,800</b> |
| <b>361502 Automotive Technology</b>                        |           |                           |         |               |
|  | 600000    | Maintenance and Operation | 111     | 8,600         |
| <b>Total - Automotive Technology</b>                       |           |                           |         | <b>8,600</b>  |
| <b>361503 Electronics Technology</b>                       |           |                           |         |               |
|  | 600000    | Maintenance and Operation | 111     | 10,870        |
| <b>Total - Electronics Technology</b>                      |           |                           |         | <b>10,870</b> |
| <b>361506 Welding Technology</b>                           |           |                           |         |               |
|  | 600000    | Maintenance and Operation | 111     | 10,140        |
| <b>Total - Welding Technology</b>                          |           |                           |         | <b>10,140</b> |
| <b>Total - College of Applied Science &amp; Technology</b> |           |                           |         | <b>50,410</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 150211-Family Enterprise Center Cash Funds

***College of Applied Science & Technology***

| Org #   | Account # | Account Description       | Program | Budget               |
|---|-----------|---------------------------|---------|----------------------|
| <b>352P02 Family Enterprise Center</b>                            |           |                           |         |                      |
|   | 511100    | FT Non-Faculty Base       | 200     | 22,500               |
|   | 520000    | Fringe Benefits           | 200     | 6,863                |
|   | 600000    | Maintenance and Operation | 200     | 12,000               |
| <b>Total - Family Enterprise Center</b>                           |           |                           |         | <b>41,363</b>        |
| <b><i>Total - College of Applied Science &amp; Technology</i></b> |           |                           |         | <b><i>41,363</i></b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**College of Applied Science & Technology**

| Position  | Employee            | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|---|---------------------|--------|--------|--------|------|-----------|-----------------|
| <b>33001    CBPD General Administration</b>         |                     |        |        |        |      |           |                 |
| <b>          <u>511100</u></b>                      |                     |        |        |        |      |           |                 |
| DRCBPD  | David W. Robertson  | 100111 | 33001  | 511100 | 390  | 80%       | <b>52,500</b>   |
| <b>33210    CBPD Educ Administration</b>            |                     |        |        |        |      |           |                 |
| <b>          <u>512100</u></b>                      |                     |        |        |        |      |           |                 |
| ADDS01  | Karen M. Harmon     | 100111 | 33210  | 512100 | 390  | 100%      | 28,537          |
| LABTC1  | Linda L. Blair      | 100111 | 33210  | 512100 | 390  | 100%      | 26,798          |
| <b>Total CBPD Educ Administration</b>               |                     |        |        |        |      |           | <b>55,335</b>   |
| <b>332201    CBPD Leadership and Management</b>     |                     |        |        |        |      |           |                 |
| <b>          <u>511300</u></b>                      |                     |        |        |        |      |           |                 |
| MNG002  | Kimberley A. Gordon | 100111 | 332201 | 511300 | 121  | 30%       | 22,527          |
| MNG002  | Kimberley A. Gordon | 100111 | 332201 | 511300 | 390  | 10%       | 7,509           |
|   |                     |        |        |        |      |           | 30,036          |
| CRS002  | Margaret A. Voelkel | 100111 | 332201 | 511300 | 390  | 5%        | 3,626           |
| <b>Total CBPD Leadership and Management</b>         |                     |        |        |        |      |           | <b>33,662</b>   |
| <b>332203    CBPD Ind Technology/Technical Trng</b> |                     |        |        |        |      |           |                 |
| <b>          <u>511300</u></b>                      |                     |        |        |        |      |           |                 |
| WFL003  | Cameron J. McKinney | 100111 | 332203 | 511300 | 121  | 20%       | 12,240          |
| WFL003  | Cameron J. McKinney | 100111 | 332203 | 511300 | 390  | 10%       | 6,120           |
| <b>Total CBPD Ind Technology/Technical Trng</b>     |                     |        |        |        |      |           | <b>18,360</b>   |
| <b>332205    CBPD Information Technology</b>        |                     |        |        |        |      |           |                 |
| <b>          <u>511300</u></b>                      |                     |        |        |        |      |           |                 |
| CRS002  | Margaret A. Voelkel | 100111 | 332205 | 511300 | 121  | 20%       | 14,499          |
| CRS002  | Margaret A. Voelkel | 100111 | 332205 | 511300 | 390  | 5%        | 3,625           |
| <b>Total CBPD Information Technology</b>            |                     |        |        |        |      |           | <b>18,124</b>   |
| <b>332210    CBPD Commercial Drivers License</b>    |                     |        |        |        |      |           |                 |
| <b>          <u>511100</u></b>                      |                     |        |        |        |      |           |                 |
| CDL001  | Roy D. Duncan       | 100111 | 332210 | 511100 | 121  | 100%      | 48,174          |
| CDL002  | Marian Morrett      | 100111 | 332210 | 511100 | 121  | 100%      | 29,304          |
| CDL003  | John Gooch          | 100111 | 332210 | 511100 | 121  | 100%      | 28,800          |
| CDL004  | Douglas Blair       | 100111 | 332210 | 511100 | 121  | 100%      | 28,800          |
| <b>Total CBPD Commercial Drivers License</b>        |                     |        |        |        |      |           | <b>135,078</b>  |
| <b>352P02    Family Enterprise Center</b>           |                     |        |        |        |      |           |                 |
| <b>          <u>511100</u></b>                      |                     |        |        |        |      |           |                 |
| DRCBPD  | David W. Robertson  | 150211 | 352P02 | 511100 | 200  | 20%       | <b>22,500</b>   |

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2016

**College of Applied Science & Technology**

| Position                                     | Employee            | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|--|---------------------|--------|--------|--------|------|-----------|-----------------|
| <b>361001 CAST Dean's Office</b>             |                     |        |        |        |      |           |                 |
| <b><u>511100</u></b>                         |                     |        |        |        |      |           |                 |
| DNCAST                                       | Kenneth Warden      | 100111 | 361001 | 511100 | 390  | 100%      | 130,000         |
| ADCA01                                       | Julie Mosley        | 100111 | 361001 | 511100 | 400  | 100%      | 54,000          |
|  |                     |        |        |        |      |           | 184,000         |
| <b><u>512100</u></b>                         |                     |        |        |        |      |           |                 |
| ADM117                                       | Deborah L. Stoufer  | 100111 | 361001 | 512100 | 390  | 100%      | 29,885          |
| ADM304                                       | Linda M. Parker     | 100111 | 361001 | 512100 | 390  | 100%      | 31,896          |
|  |                     |        |        |        |      |           | 61,781          |
| <b>Total CAST Dean's Office</b>              |                     |        |        |        |      |           | <b>245,781</b>  |
| <b>361103 Legal Assistant/Paralegal</b>      |                     |        |        |        |      |           |                 |
| <b><u>511300</u></b>                         |                     |        |        |        |      |           |                 |
| LGL001                                       | Vacant              | 100111 | 361103 | 511300 | 111  | 75%       | 57,699          |
| LGL001                                       | Vacant              | 100111 | 361103 | 511300 | 390  | 25%       | 19,233          |
|  |                     |        |        |        |      |           | 76,932          |
| <b>361104 Admin Professional/Office Tech</b> |                     |        |        |        |      |           |                 |
| <b><u>511200</u></b>                         |                     |        |        |        |      |           |                 |
| APRO01                                       | Vacant              | 100111 | 361104 | 511200 | 111  | 100%      | 48,000          |
| APRO02                                       | Lisa Cady           | 100111 | 361104 | 511200 | 111  | 100%      | 40,000          |
| CADD02                                       | Argie N. Nichols    | 100111 | 361104 | 511200 | 111  | 50%       | 38,143          |
|  |                     |        |        |        |      |           | 126,143         |
| <b><u>511300</u></b>                         |                     |        |        |        |      |           |                 |
| CRS002                                       | Margaret A. Voelkel | 100111 | 361104 | 511300 | 111  | 10%       | 7,250           |
| DHCADD                                       | Kerrie M. Taber     | 100111 | 361104 | 511300 | 390  | 25%       | 20,000          |
| MNG002                                       | Kimberley A. Gordon | 100111 | 361104 | 511300 | 111  | 10%       | 7,508           |
| WFL001                                       | Shikun Zhang        | 100111 | 396163 | 511300 | 111  | 19%       | 11,081          |
| WFL003                                       | Cameron J. McKinney | 100111 | 361104 | 511300 | 111  | 10%       | 6,120           |
|  |                     |        |        |        |      |           | 51,959          |
| <b>Total Admin Professional/Office Tech</b>  |                     |        |        |        |      |           | <b>178,102</b>  |
| <b>361302 Computer Graphic Tech (CADD)</b>   |                     |        |        |        |      |           |                 |
| <b><u>511200</u></b>                         |                     |        |        |        |      |           |                 |
| CADD01                                       | Max Johnston        | 100111 | 361302 | 511200 | 111  | 100%      | 63,834          |
| CADD03                                       | Charles H. Cady     | 100111 | 361302 | 511200 | 111  | 100%      | 50,819          |
| CADD04                                       | Derek E. Goodson    | 100111 | 361302 | 511200 | 111  | 100%      | 51,933          |
| CADD05                                       | Margaret S. Horne   | 100111 | 361302 | 511200 | 111  | 100%      | 59,857          |
| CADD02                                       | Argie N. Nichols    | 100111 | 361302 | 511200 | 111  | 50%       | 38,142          |
|  |                     |        |        |        |      |           | 264,585         |
| <b><u>511300</u></b>                         |                     |        |        |        |      |           |                 |
| DHCADD                                       | Kerrie M. Taber     | 100111 | 361302 | 511300 | 390  | 25%       | 20,000          |
| <b><u>512100</u></b>                         |                     |        |        |        |      |           |                 |
| ADM123                                       | Diana S. Hall       | 100111 | 361302 | 512100 | 390  | 33%       | 6,941           |
| <b>Total Computer Graphic Tech (CADD)</b>    |                     |        |        |        |      |           | <b>291,526</b>  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**College of Applied Science & Technology**

| Position                             | Employee            | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|--------------------------------------|---------------------|--------|--------|--------|------|-----------|-----------------|
| <b>361502 Automotive Technology</b>  |                     |        |        |        |      |           |                 |
| <b>511200</b>                        |                     |        |        |        |      |           |                 |
| AUT001                               | Ken L. Butler       | 100111 | 361502 | 511200 | 111  | 100%      | 55,096          |
| AUT002                               | Jody S. Grizzle     | 100111 | 361502 | 511200 | 111  | 100%      | 42,353          |
| AUT003                               | Charles M. Lennon   | 100111 | 361502 | 511200 | 111  | 100%      | 45,665          |
|                                      |                     |        |        |        |      |           | 143,114         |
| <b>511300</b>                        |                     |        |        |        |      |           |                 |
| DHTECH                               | Bobby L. Jones      | 100111 | 361502 | 511300 | 390  | 16%       | 11,760          |
| <b>Total Automotive Technology</b>   |                     |        |        |        |      |           | <b>154,874</b>  |
| <b>361503 Electronics Technology</b> |                     |        |        |        |      |           |                 |
| <b>511200</b>                        |                     |        |        |        |      |           |                 |
| ELE001                               | Sabrina M. Gomez    | 100111 | 361503 | 511200 | 111  | 100%      | 49,835          |
| ELE002                               | John Martini        | 100111 | 361503 | 511200 | 111  | 75%       | 48,000          |
| ELE004                               | Muhammad S. Khan    | 100111 | 361503 | 511200 | 111  | 100%      | 60,000          |
| ELE007                               | Jason M. Merritt    | 100111 | 361503 | 511200 | 111  | 100%      | 50,622          |
|                                      |                     |        |        |        |      |           | 208,457         |
| <b>511300</b>                        |                     |        |        |        |      |           |                 |
| DHTECH                               | Bobby L. Jones      | 100111 | 361503 | 511300 | 390  | 16%       | 11,760          |
| WFL003                               | Cameron J. McKinney | 100111 | 361503 | 511300 | 111  | 42%       | 25,704          |
|                                      |                     |        |        |        |      |           | 37,464          |
| <b>Total Electronics Technology</b>  |                     |        |        |        |      |           | <b>245,921</b>  |
| <b>361506 Welding Technology</b>     |                     |        |        |        |      |           |                 |
| <b>511200</b>                        |                     |        |        |        |      |           |                 |
| WLD002                               | Michael A. Crawford | 100111 | 361506 | 511200 | 111  | 100%      | 45,008          |
| WLD003                               | Jimmie M. Dugan     | 100111 | 361506 | 511200 | 111  | 100%      | 41,986          |
| WLD004                               | Jason M. Keyes      | 100111 | 361506 | 511200 | 111  | 100%      | 39,923          |
|                                      |                     |        |        |        |      |           | 126,917         |
| <b>511300</b>                        |                     |        |        |        |      |           |                 |
| DHTECH                               | Bobby L. Jones      | 100111 | 361506 | 511300 | 111  | 50%       | 36,748          |
| DHTECH                               | Bobby L. Jones      | 100111 | 361506 | 511300 | 390  | 18%       | 13,229          |
|                                      |                     |        |        |        |      |           | 49,977          |
| <b>Total Welding Technology</b>      |                     |        |        |        |      |           | <b>176,894</b>  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**College of Applied Science & Technology**

| Position  | Employee                                  | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|---|---|--------|--------|--------|------|-----------|-----------------|
| <b>361701</b>                                   | <b>Bachelor Applied Science</b>           |        |        |        |      |           |                 |
|   | <b><u>511200</u></b>                      |        |        |        |      |           |                 |
| BAS003  | Earlene Washburn                          | 100111 | 361701 | 511200 | 111  | 12%       | 6,602           |
| PRFS01  | Stacy Loseke                              | 100111 | 361701 | 511200 | 111  | 100%      | 42,000          |
| ELE002  | John Martini                              | 100111 | 361701 | 511200 | 111  | 25%       | 16,000          |
|   |   |        |        |        |      |           | 64,602          |
|   | <b><u>511300</u></b>                      |        |        |        |      |           |                 |
| DHBABS  | Leroy Cox                                 | 100111 | 361701 | 511300 | 111  | 25%       | 22,500          |
| DHBABS  | Leroy Cox                                 | 100111 | 361701 | 511300 | 390  | 25%       | 22,500          |
|   |   |        |        |        |      |           | 45,000          |
| DHCADD  | Kerrie M. Taber                           | 100111 | 361701 | 511300 | 111  | 25%       | 20,000          |
| BAS901  | Andrea M. Thomas                          | 100111 | 361701 | 511300 | 112  | 50%       | 28,611          |
| BAS901  | Andrea M. Thomas                          | 100111 | 361701 | 511300 | 390  | 50%       | 28,611          |
|   |   |        |        |        |      |           | 57,222          |
| CRS002  | Margaret A. Voelkel                       | 100111 | 361701 | 511300 | 111  | 10%       | 7,249           |
|   |   |        |        |        |      |           | 129,471         |
|   | <b><u>512100</u></b>                      |        |        |        |      |           |                 |
| ADM123  | Diana S. Hall                             | 100111 | 361701 | 512100 | 390  | 34%       | 7,150           |
| <b>Total Bachelor Applied Science</b>           |   |        |        |        |      |           | <b>201,223</b>  |
| <b>361703</b>                                   | <b>Bachelor Organizational Leadership</b> |        |        |        |      |           |                 |
|   | <b><u>511200</u></b>                      |        |        |        |      |           |                 |
| BAS003  | Earlene Washburn                          | 100111 | 361703 | 511200 | 111  | 88%       | 48,418          |
| LEAD01  | Kristin Tardif                            | 100111 | 361703 | 511200 | 111  | 100%      | 49,000          |
| LEAD02  | L L. VanOsdol                             | 100111 | 361703 | 511200 | 111  | 100%      | 69,365          |
|   |   |        |        |        |      |           | 166,783         |
|   | <b><u>511300</u></b>                      |        |        |        |      |           |                 |
| DHBABS  | Leroy Cox                                 | 100111 | 361703 | 511300 | 111  | 25%       | 22,500          |
| DHBABS  | Leroy Cox                                 | 100111 | 361703 | 511300 | 390  | 25%       | 22,500          |
|   |   |        |        |        |      |           | 45,000          |
| DHCADD  | Kerrie M. Taber                           | 100111 | 361703 | 511300 | 111  | 25%       | 20,000          |
| MNG002  | Kimberley A. Gordon                       | 100111 | 361703 | 511300 | 111  | 20%       | 15,018          |
|   |   |        |        |        |      |           | 80,018          |
|   | <b><u>512100</u></b>                      |        |        |        |      |           |                 |
| ADM123  | Diana S. Hall                             | 100111 | 361703 | 512100 | 390  | 33%       | 6,941           |
| <b>Total Bachelor Organizational Leadership</b> |   |        |        |        |      |           | <b>253,742</b>  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

*College of Applied Science & Technology*

| Position   | Employee                         | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount  |
|--|----------------------------------|--------|--------|--------|------|-----------|------------------|
| <b>396163</b>  | <b>CBPD Workforce Leadership</b> |        |        |        |      |           |                  |
|  | <b><u>511300</u></b>             |        |        |        |      |           |                  |
| CRS002   | Margaret A. Voelkel              | 100111 | 396163 | 511300 | 111  | 50%       | 36,248           |
| MNG002   | Kimberley A. Gordon              | 100111 | 396163 | 511300 | 111  | 20%       | 15,017           |
| MNG002   | Kimberley A. Gordon              | 100111 | 396163 | 511300 | 200  | 10%       | 7,508            |
|  |                                  |        |        |        |      |           | 22,525           |
| WFL001   | Shikun Zhang                     | 100111 | 396163 | 511300 | 111  | 19%       | 11,081           |
| WFL003   | Cameron J. McKinney              | 100111 | 396163 | 511300 | 111  | 18%       | 11,016           |
| <b>Total CBPD Workforce Leadership</b>                   |                                  |        |        |        |      |           | <b>80,870</b>    |
| <b>Total College of Applied Science &amp; Technology</b> |                                  |        |        |        |      |           | <b>2,241,424</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**Enrollment Management**

| Org #   | Account # | Account Description       | Program | Budget         |
|---|-----------|---------------------------|---------|----------------|
| <b>41100 Placement Office</b>                       |           |                           |         |                |
|   | 511100    | FT Non-Faculty Base       | 400     | 53,000         |
|   | 512100    | Base Salary - Classified  | 400     | 22,045         |
|   | 514000    | Student Hourly Wages      | 400     | 5,155          |
|   | 520000    | Fringe Benefits           | 400     | 23,312         |
|   | 600000    | Maintenance and Operation | 400     | 19,800         |
|   | 660000    | Travel                    | 400     | 1,500          |
| <b>Total - Placement Office</b>                     |           |                           |         | <b>124,812</b> |
| <b>41200 VC Enrollment Management</b>               |           |                           |         |                |
|   | 511100    | FT Non-Faculty Base       | 400     | 295,385        |
|   | 520000    | Fringe Benefits           | 400     | 90,092         |
|   | 600000    | Maintenance and Operation | 400     | 15,675         |
|   | 640000    | Contract Services         | 400     | 1,000          |
|   | 650000    | Utilities                 | 400     | 2,700          |
|   | 660000    | Travel                    | 400     | 4,000          |
| <b>Total - VC Enrollment Management</b>             |           |                           |         | <b>408,852</b> |
| <b>42730 ADTEC-East Arkansas Com College</b>        |           |                           |         |                |
|   | 670000    | Financial Aid             | 700     | 900            |
| <b>Total - ADTEC-East Arkansas Com College</b>      |           |                           |         | <b>900</b>     |
| <b>42740 ADTEC-Arkansas Northeastern College</b>    |           |                           |         |                |
|   | 670000    | Financial Aid             | 700     | 1,200          |
| <b>Total - ADTEC-Arkansas Northeastern College</b>  |           |                           |         | <b>1,200</b>   |
| <b>42750 ADTEC-Arkansas State Univ-Newport</b>      |           |                           |         |                |
|   | 670000    | Financial Aid             | 700     | 500            |
| <b>Total - ADTEC-Arkansas State Univ-Newport</b>    |           |                           |         | <b>500</b>     |
| <b>42802 NPCC-Natl Park Community College</b>       |           |                           |         |                |
|   | 670000    | Financial Aid             | 700     | 500            |
| <b>Total - NPCC-Natl Park Community College</b>     |           |                           |         | <b>500</b>     |
| <b>43100 Admissions&amp;School Relations Office</b> |           |                           |         |                |
|   | 511100    | FT Non-Faculty Base       | 400     | 232,000        |
|   | 512100    | Base Salary - Classified  | 400     | 44,313         |
|   | 514000    | Student Hourly Wages      | 400     | 21,418         |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***Enrollment Management***

| Org #   | Account # | Account Description       | Program | Budget         |
|---|-----------|---------------------------|---------|----------------|
| <b>43100 Admissions&amp;School Relations Office</b>   |           |                           |         |                |
|   | 520000    | Fringe Benefits           | 400     | 86,032         |
|   | 600000    | Maintenance and Operation | 400     | 102,171        |
|   | 640000    | Contract Services         | 400     | 4,300          |
|   | 660000    | Travel                    | 400     | 26,000         |
| <b>Total - Admissions&amp;School Relations Office</b> |           |                           |         | <b>516,234</b> |
| <b>43200 New Student Orientation</b>                  |           |                           |         |                |
|   | 514000    | Student Hourly Wages      | 400     | 9,240          |
|   | 520000    | Fringe Benefits           | 400     | 758            |
|   | 600000    | Maintenance and Operation | 400     | 18,595         |
| <b>Total - New Student Orientation</b>                |           |                           |         | <b>28,593</b>  |
| <b>44000 Advisement</b>                               |           |                           |         |                |
|   | 511100    | FT Non-Faculty Base       | 400     | 144,000        |
|   | 512100    | Base Salary - Classified  | 400     | 24,348         |
|   | 513000    | PT Hourly Wages           | 400     | 4,000          |
|   | 514000    | Student Hourly Wages      | 400     | 10,083         |
|   | 520000    | Fringe Benefits           | 400     | 52,501         |
|   | 600000    | Maintenance and Operation | 400     | 8,335          |
|   | 640000    | Contract Services         | 400     | 4,000          |
|   | 660000    | Travel                    | 400     | 1,200          |
| <b>Total - Advisement</b>                             |           |                           |         | <b>248,467</b> |
| <b>45000 Records</b>                                  |           |                           |         |                |
|   | 511100    | FT Non-Faculty Base       | 400     | 158,977        |
|   | 511500    | PT Non-Faculty            | 400     | 23,534         |
|   | 512100    | Base Salary - Classified  | 400     | 115,043        |
|   | 514000    | Student Hourly Wages      | 400     | 9,324          |
|   | 520000    | Fringe Benefits           | 400     | 86,270         |
|   | 600000    | Maintenance and Operation | 400     | 14,384         |
|   | 660000    | Travel                    | 400     | 1,600          |
| <b>Total - Records</b>                                |           |                           |         | <b>409,132</b> |
| <b>45100 Commencement</b>                             |           |                           |         |                |
|   | 600000    | Maintenance and Operation | 400     | 30,700         |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***Enrollment Management***

| Org #  | Account # | Account Description       | Program | Budget           |
|--|-----------|---------------------------|---------|------------------|
| <b>45100 Commencement</b>                        |           |                           |         |                  |
|  | 640000    | Contract Services         | 400     | 200              |
|  | 660000    | Travel                    | 400     | 100              |
| <b>Total - Commencement</b>                      |           |                           |         | <b>31,000</b>    |
| <b>46100 Financial Aid Office</b>                |           |                           |         |                  |
|  | 511100    | FT Non-Faculty Base       | 400     | 343,521          |
|  | 511500    | PT Non-Faculty            | 400     | 8,709            |
|  | 512100    | Base Salary - Classified  | 400     | 44,645           |
|  | 514000    | Student Hourly Wages      | 400     | 9,000            |
|  | 520000    | Fringe Benefits           | 400     | 119,884          |
|  | 600000    | Maintenance and Operation | 400     | 18,045           |
|  | 650000    | Utilities                 | 400     | 3,200            |
|  | 660000    | Travel                    | 400     | 5,000            |
| <b>Total - Financial Aid Office</b>              |           |                           |         | <b>552,004</b>   |
| <b>46200 Financial Aid Assistance Programs</b>   |           |                           |         |                  |
|  | 670000    | Financial Aid             | 700     | 5,128,255        |
| <b>Total - Financial Aid Assistance Programs</b> |           |                           |         | <b>5,128,255</b> |
| <b>46300 Financial Aid Awards</b>                |           |                           |         |                  |
|  | 670000    | Financial Aid             | 700     | 490              |
| <b>Total - Financial Aid Awards</b>              |           |                           |         | <b>490</b>       |
| <b>46400 Veteran's Services</b>                  |           |                           |         |                  |
|  | 600000    | Maintenance and Operation | 400     | 1,559            |
|  | 660000    | Travel                    | 400     | 2,500            |
| <b>Total - Veteran's Services</b>                |           |                           |         | <b>4,059</b>     |
| <b>47000 Assessment Center</b>                   |           |                           |         |                  |
|  | 511100    | FT Non-Faculty Base       | 400     | 44,462           |
|  | 511500    | PT Non-Faculty            | 400     | 29,432           |
|  | 513000    | PT Hourly Wages           | 400     | 15,348           |
|  | 514000    | Student Hourly Wages      | 400     | 4,005            |
|  | 520000    | Fringe Benefits           | 400     | 17,561           |
|  | 600000    | Maintenance and Operation | 400     | 9,554            |
|  | 640000    | Contract Services         | 400     | 1,400            |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***Enrollment Management***

| Org #                                       | Account # | Account Description | Program | Budget                  |
|---|-----------|---------------------|---------|-------------------------|
| <b>47000 Assessment Center</b>              |           |                     |         |                         |
|   | 660000    | Travel              | 400     | 900                     |
| <b>Total - Assessment Center</b>            |           |                     |         | <b>122,662</b>          |
| <b><i>Total - Enrollment Management</i></b> |           |                     |         | <b><i>7,577,660</i></b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2016

**Enrollment Management**

| Position  | Employee  | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount |
|---|---|--------|-------|--------|------|-----------|-----------------|
| <b>41100</b>  | <b>Placement Office</b>                         |        |       |        |      |           |                 |
|   | <b><u>511100</u></b>                            |        |       |        |      |           |                 |
| DIRPLC  | Vacant  | 100111 | 41100 | 511100 | 400  | 25%       | 15,000          |
| ADPLC1  | Danielle L. Jolie (Ast Dir)                     | 100111 | 41100 | 511100 | 400  | 100%      | 38,000          |
|   |   |        |       |        |      |           | 53,000          |
|   | <b><u>512100</u></b>                            |        |       |        |      |           |                 |
| ADM204  | Janice Martinez                                 | 100111 | 41100 | 512100 | 400  | 100%      | 22,045          |
| <b>Total Placement Office</b>                         |   |        |       |        |      |           | <b>75,045</b>   |
| <b>41200</b>  | <b>VC Enrollment Management</b>                 |        |       |        |      |           |                 |
|   | <b><u>511100</u></b>                            |        |       |        |      |           |                 |
| VCEMGT  | Julie Burdick                                   | 100111 | 41200 | 511100 | 400  | 100%      | 150,000         |
| ADREC1  | Andrea L. McCaleb                               | 100111 | 41200 | 511100 | 400  | 100%      | 55,385          |
| EMBSAN  | Jane Lewis                                      | 100111 | 41200 | 511100 | 400  | 100%      | 50,000          |
| INAST3  | Shael McDonald                                  | 100111 | 41200 | 511100 | 400  | 100%      | 40,000          |
| <b>Total VC Enrollment Management</b>                 |   |        |       |        |      |           | <b>295,385</b>  |
| <b>43100</b>  | <b>Admissions &amp; School Relations Office</b> |        |       |        |      |           |                 |
|   | <b><u>511100</u></b>                            |        |       |        |      |           |                 |
| DIRADM  | Kelly Westeen                                   | 100111 | 43100 | 511100 | 400  | 100%      | 70,000          |
| ADAD02  | Meagan Bowling                                  | 100111 | 43100 | 511100 | 400  | 100%      | 32,000          |
| ADAD03  | Rebecca Cheek                                   | 100111 | 43100 | 511100 | 400  | 100%      | 32,000          |
| ADAD04  | Rafael Gueierrez                                | 100111 | 43100 | 511100 | 400  | 100%      | 34,000          |
| ADAD06  | Melanie Davis                                   | 100111 | 43100 | 511100 | 400  | 100%      | 32,000          |
| ADAD07  | Jordan Hale                                     | 100111 | 43100 | 511100 | 400  | 100%      | 32,000          |
|   |   |        |       |        |      |           | 232,000         |
|   | <b><u>512100</u></b>                            |        |       |        |      |           |                 |
| ADM202  | Keri Lumpkin                                    | 100111 | 43100 | 512100 | 400  | 100%      | 22,486          |
| ADM209  | Vacant  | 100111 | 43100 | 512100 | 400  | 100%      | 21,827          |
|   |   |        |       |        |      |           | 44,313          |
| <b>Total Admissions &amp; School Relations Office</b> |   |        |       |        |      |           | <b>276,313</b>  |
| <b>44000</b>  | <b>Advisement</b>                               |        |       |        |      |           |                 |
|   | <b><u>511100</u></b>                            |        |       |        |      |           |                 |
| DIRPLC  | Vacant  | 100111 | 44000 | 511100 | 400  | 75%       | 45,000          |
| ADAV02  | Catherine Cosner                                | 100111 | 44000 | 511100 | 400  | 100%      | 33,000          |
| ADAV03  | Molly Patterson                                 | 100111 | 44000 | 511100 | 400  | 100%      | 33,000          |
| ADAV05  | Angela Lamon                                    | 100111 | 44000 | 511100 | 400  | 100%      | 33,000          |
|   |   |        |       |        |      |           | 144,000         |
|   | <b><u>512100</u></b>                            |        |       |        |      |           |                 |
| ADM206  | Donna J. Moore                                  | 100111 | 44000 | 512100 | 400  | 100%      | 24,348          |
| <b>Total Advisement</b>                               |   |        |       |        |      |           | <b>168,348</b>  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**Enrollment Management**

| Position                           | Employee                    | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount  |
|------------------------------------|-----------------------------|--------|-------|--------|------|-----------|------------------|
| <b>45000</b>                       | <b>Records</b>              |        |       |        |      |           |                  |
|                                    | <b><u>511100</u></b>        |        |       |        |      |           |                  |
| REGSTR                             | Wayne L. Womack             | 100111 | 45000 | 511100 | 400  | 100%      | 70,086           |
| ADREC2                             | Sherry K. Burnett           | 100111 | 45000 | 511100 | 400  | 100%      | 45,150           |
| ADREC3                             | Mandy N. Keyes              | 100111 | 45000 | 511100 | 400  | 100%      | 43,741           |
|                                    |                             |        |       |        |      |           | 158,977          |
|                                    | <b><u>512100</u></b>        |        |       |        |      |           |                  |
| ADM208                             | Beatrice O. Graham          | 100111 | 45000 | 512100 | 400  | 100%      | 29,268           |
| AREGS1                             | Virginia A. Jones           | 100111 | 45000 | 512100 | 400  | 100%      | 32,630           |
| AREGS2                             | Vacant                      | 100111 | 45000 | 512100 | 400  | 100%      | 30,135           |
| RGAS02                             | Vacant                      | 100111 | 45000 | 512100 | 400  | 100%      | 23,010           |
|                                    |                             |        |       |        |      |           | 115,043          |
| <b>Total Records</b>               |                             |        |       |        |      |           | <b>274,020</b>   |
| <b>46100</b>                       | <b>Financial Aid Office</b> |        |       |        |      |           |                  |
|                                    | <b><u>511100</u></b>        |        |       |        |      |           |                  |
| DIR SA                             | David Seward                | 100111 | 46100 | 511100 | 400  | 100%      | 85,000           |
| ADFA01                             | Vacant                      | 100111 | 46100 | 511100 | 400  | 100%      | 50,000           |
| ADFA03                             | Vacant                      | 100111 | 46100 | 511100 | 400  | 100%      | 41,000           |
| ADFA05                             | Kelli Morrison              | 100111 | 46100 | 511100 | 400  | 100%      | 32,383           |
| ADFA06                             | Olan C. James               | 100111 | 46100 | 511100 | 400  | 100%      | 33,578           |
| ADFA07                             | Glenna Gilliam              | 100111 | 46100 | 511100 | 400  | 100%      | 35,599           |
| ADFA09                             | Tammy Conrow                | 100111 | 46100 | 511100 | 400  | 100%      | 32,383           |
| ADFA10                             | Dawn Webster                | 100111 | 46100 | 511100 | 400  | 100%      | 33,578           |
|                                    |                             |        |       |        |      |           | 343,521          |
|                                    | <b><u>512100</u></b>        |        |       |        |      |           |                  |
| ADM107                             | Sharon A. Daniels           | 100111 | 46100 | 512100 | 400  | 100%      | 21,033           |
| HRAS04                             | Rebecca A. Smith            | 100111 | 46100 | 512100 | 400  | 100%      | 23,612           |
|                                    |                             |        |       |        |      |           | 44,645           |
| <b>Total Financial Aid Office</b>  |                             |        |       |        |      |           | <b>388,166</b>   |
| <b>47000</b>                       | <b>Assessment Center</b>    |        |       |        |      |           |                  |
|                                    | <b><u>511100</u></b>        |        |       |        |      |           |                  |
| DIRTST                             | Anna Layne                  | 100111 | 47000 | 511100 | 400  | 100%      | 44,462           |
| <b>Total Enrollment Management</b> |                             |        |       |        |      |           | <b>1,521,739</b> |

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2016**  
**100111-General Unrestricted E&G Cash Funds**

**Finance**

| <b>Org #</b>  | <b>Account #</b> | <b>Account Description</b> | <b>Program</b> | <b>Budget</b>  |
|---|------------------|----------------------------|----------------|----------------|
| <b>12001 University Staff Council (USC)</b>           |                  |                            |                |                |
|   | 600000           | Maintenance and Operation  | 500            | 6,000          |
| <b>Total - University Staff Council (USC)</b>         |                  |                            |                | <b>6,000</b>   |
| <b>13200 Staff Development-VC Finance &amp; Adm</b>   |                  |                            |                |                |
|   | 600000           | Maintenance and Operation  | 500            | 1,000          |
|   | 660000           | Travel                     | 500            | 17,000         |
| <b>Total - Staff Development-VC Finance &amp; Adm</b> |                  |                            |                | <b>18,000</b>  |
| <b>14000 Human Resources</b>                          |                  |                            |                |                |
|   | 511100           | FT Non-Faculty Base        | 500            | 361,633        |
|   | 511500           | PT Non-Faculty             | 500            | 4,900          |
|   | 512100           | Base Salary - Classified   | 500            | 80,789         |
|   | 513000           | PT Hourly Wages            | 500            | 5,000          |
|   | 520000           | Fringe Benefits            | 500            | 135,751        |
|   | 600000           | Maintenance and Operation  | 500            | 13,000         |
|   | 640000           | Contract Services          | 500            | 6,000          |
|   | 660000           | Travel                     | 500            | 5,000          |
| <b>Total - Human Resources</b>                        |                  |                            |                | <b>612,073</b> |
| <b>14100 Employee Recruitment-Faculty</b>             |                  |                            |                |                |
|   | 600000           | Maintenance and Operation  | 500            | 22,630         |
|   | 660000           | Travel                     | 500            | 19,500         |
| <b>Total - Employee Recruitment-Faculty</b>           |                  |                            |                | <b>42,130</b>  |
| <b>14200 Employee Recruitment-Staff</b>               |                  |                            |                |                |
|   | 600000           | Maintenance and Operation  | 500            | 45,470         |
|   | 660000           | Travel                     | 500            | 12,000         |
| <b>Total - Employee Recruitment-Staff</b>             |                  |                            |                | <b>57,470</b>  |
| <b>21000 Office of the VC for Finance &amp;Admin</b>  |                  |                            |                |                |
|   | 511100           | FT Non-Faculty Base        | 500            | 336,442        |
|   | 512100           | Base Salary - Classified   | 500            | 9,055          |
|   | 520000           | Fringe Benefits            | 500            | 103,357        |
|   | 600000           | Maintenance and Operation  | 500            | 12,000         |
|   | 640000           | Contract Services          | 500            | 250            |
|   | 660000           | Travel                     | 500            | 7,000          |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

*Finance*

| Org #  | Account # | Account Description                 | Program | Budget           |
|--|-----------|-------------------------------------|---------|------------------|
| <b>21000 Office of the VC for Finance &amp;Admin</b>   |           |                                     |         |                  |
| <b>Total - Office of the VC for Finance &amp;Admin</b> |           |                                     |         | <b>468,104</b>   |
| <b>21100 UA System Finance &amp; Administration</b>    |           |                                     |         |                  |
|  | 640000    | Contract Services                   | 500     | 83,000           |
| <b>Total - UA System Finance &amp; Administration</b>  |           |                                     |         | <b>83,000</b>    |
| <b>22000 Finance</b>                                   |           |                                     |         |                  |
|  | 600000    | Maintenance and Operation           | 500     | 45,000           |
| <b>Total - Finance</b>                                 |           |                                     |         | <b>45,000</b>    |
| <b>22190 Other General Institution Finance</b>         |           |                                     |         |                  |
|  | 511306    | FT Faculty Bonus (12 mo.)           | 111     | 86,000           |
|  | 520000    | Fringe Benefits                     | 111     | 20,000           |
|  | 511107    | FT Non-Faculty Excellence Award     | 390     | 2,000            |
|  | 511191    | FT Non-Faculty Termination          | 390     | 63,833           |
|  | 520000    | Fringe Benefits                     | 390     | 12,933           |
|  | 511102    | FT Non-Faculty Career Service Award | 500     | 40,000           |
|  | 511106    | FT Non-Faculty Bonus                | 500     | 10,000           |
|  | 511391    | FT Faculty Termination (12 mo.)     | 500     | 10,000           |
|  | 512102    | Career Service Awards - Classified  | 500     | 35,000           |
|  | 512114    | Overtime Earnings - Classified      | 500     | 2,000            |
|  | 512191    | Termination - Classified            | 500     | 30,000           |
|  | 520000    | Fringe Benefits                     | 500     | 77,498           |
|  | 524200    | Tuition and Fee Waivers             | 500     | 140,000          |
|  | 600000    | Maintenance and Operation           | 500     | 10,000           |
|  | 635000    | Insurance                           | 500     | 160,000          |
|  | 640000    | Contract Services                   | 500     | 1,000            |
|  | 670000    | Financial Aid                       | 500     | 75,000           |
|  | 800000    | Mandatory Transfrs Out Debt Service | 900     | 5,290,506        |
|  | 820000    | Mandatory Transfers Out Other       | 900     | 97,925           |
|  | 900000    | Non-Mandatory Transfers Out         | 900     | 50,000           |
|  | 910000    | Non-Mandatory Transfers In          | 900     | (470,450)        |
| <b>Total - Other General Institution Finance</b>       |           |                                     |         | <b>5,743,245</b> |
| <b>22210 Procurement and Travel Services</b>           |           |                                     |         |                  |

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2016**  
**100111-General Unrestricted E&G Cash Funds**

**Finance**

| <b>Org #</b>                                   | <b>Account #</b> | <b>Account Description</b> | <b>Program</b> | <b>Budget</b>  |
|--|------------------|----------------------------|----------------|----------------|
| <b>22210 Procurement and Travel Services</b>   |                  |                            |                |                |
|  | 511100           | FT Non-Faculty Base        | 500            | 110,099        |
|  | 512100           | Base Salary - Classified   | 500            | 158,180        |
|  | 520000           | Fringe Benefits            | 500            | 81,825         |
|  | 600000           | Maintenance and Operation  | 500            | 14,000         |
|  | 630000           | Operational Expenses       | 500            | 13,000         |
|  | 640000           | Contract Services          | 500            | 1,000          |
|  | 660000           | Travel                     | 500            | 2,200          |
| <b>Total - Procurement and Travel Services</b> |                  |                            |                | <b>380,304</b> |
| <b>22220 Finance, Payroll and Accounting</b>   |                  |                            |                |                |
|  | 511100           | FT Non-Faculty Base        | 500            | 264,103        |
|  | 512100           | Base Salary - Classified   | 500            | 242,692        |
|  | 513000           | PT Hourly Wages            | 500            | 2,000          |
|  | 514000           | Student Hourly Wages       | 500            | 2,000          |
|  | 520000           | Fringe Benefits            | 500            | 154,900        |
|  | 600000           | Maintenance and Operation  | 500            | 21,000         |
|  | 630000           | Operational Expenses       | 500            | 80,000         |
|  | 640000           | Contract Services          | 500            | 25,000         |
|  | 660000           | Travel                     | 500            | 5,000          |
| <b>Total - Finance, Payroll and Accounting</b> |                  |                            |                | <b>796,695</b> |
| <b>22240 Bus Services/Accts Payable</b>        |                  |                            |                |                |
|  | 511100           | FT Non-Faculty Base        | 500            | 81,418         |
|  | 512100           | Base Salary - Classified   | 500            | 182,464        |
|  | 520000           | Fringe Benefits            | 500            | 80,484         |
|  | 600000           | Maintenance and Operation  | 500            | 11,500         |
|  | 630000           | Operational Expenses       | 500            | 2,500          |
|  | 640000           | Contract Services          | 500            | 10,500         |
|  | 660000           | Travel                     | 500            | 2,000          |
| <b>Total - Bus Services/Accts Payable</b>      |                  |                            |                | <b>370,866</b> |
| <b>22250 Finance Tech Support</b>              |                  |                            |                |                |
|  | 511100           | FT Non-Faculty Base        | 500            | 80,574         |
|  | 520000           | Fringe Benefits            | 500            | 24,575         |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**Finance**

| Org #  | Account # | Account Description       | Program | Budget         |
|--|-----------|---------------------------|---------|----------------|
| <b>22250 Finance Tech Support</b>              |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 500     | 500            |
|  | 630000    | Operational Expenses      | 500     | 250            |
|  | 660000    | Travel                    | 500     | 2,250          |
| <b>Total - Finance Tech Support</b>            |           |                           |         | <b>108,149</b> |
| <b>22260 Contracts Management</b>              |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 500     | 57,503         |
|  | 512100    | Base Salary - Classified  | 500     | 41,572         |
|  | 520000    | Fringe Benefits           | 500     | 30,218         |
|  | 600000    | Maintenance and Operation | 500     | 2,000          |
|  | 630000    | Operational Expenses      | 500     | 4,000          |
|  | 660000    | Travel                    | 500     | 1,000          |
| <b>Total - Contracts Management</b>            |           |                           |         | <b>136,293</b> |
| <b>22300 Budget Office</b>                     |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 500     | 70,086         |
|  | 512100    | Base Salary - Classified  | 500     | 18,109         |
|  | 520000    | Fringe Benefits           | 500     | 26,899         |
|  | 600000    | Maintenance and Operation | 500     | 1,500          |
|  | 660000    | Travel                    | 500     | 2,000          |
| <b>Total - Budget Office</b>                   |           |                           |         | <b>118,594</b> |
| <b>24230 Acquisition of Property</b>           |           |                           |         |                |
|  | 640000    | Contract Services         | 600     | 5,000          |
| <b>Total - Acquisition of Property</b>         |           |                           |         | <b>5,000</b>   |
| <b>24249 Other Rental Property Operation</b>   |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 600     | 2,750          |
|  | 635000    | Insurance                 | 600     | 3,800          |
| <b>Total - Other Rental Property Operation</b> |           |                           |         | <b>6,550</b>   |
| <b>362002 Student Counseling Center</b>        |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 400     | 1,000          |
|  | 640000    | Contract Services         | 400     | 135,765        |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**Finance**

| Org #                                    | Account # | Account Description       | Program | Budget            |
|--|-----------|---------------------------|---------|-------------------|
| <b>362002 Student Counseling Center</b>  |           |                           |         |                   |
| <b>Total - Student Counseling Center</b> |           |                           |         | <b>136,765</b>    |
| <b>362003 Student Health Clinic</b>      |           |                           |         |                   |
|  | 600000    | Maintenance and Operation | 400     | 5,488             |
|  | 640000    | Contract Services         | 400     | 415,000           |
| <b>Total - Student Health Clinic</b>     |           |                           |         | <b>420,488</b>    |
| <b>77200 University Police</b>           |           |                           |         |                   |
|  | 511100    | FT Non-Faculty Base       | 500     | 80,000            |
|  | 512100    | Base Salary - Classified  | 500     | 354,098           |
|  | 513000    | PT Hourly Wages           | 500     | 10,000            |
|  | 514000    | Student Hourly Wages      | 500     | 17,000            |
|  | 520000    | Fringe Benefits           | 500     | 134,614           |
|  | 600000    | Maintenance and Operation | 500     | 48,450            |
|  | 640000    | Contract Services         | 500     | 7,550             |
|  | 660000    | Travel                    | 500     | 15,000            |
| <b>Total - University Police</b>         |           |                           |         | <b>666,712</b>    |
| <b>Total - Finance</b>                   |           |                           |         | <b>10,221,438</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100311-Discretionary Unrest E&G Cash Funds

**Finance**

| Org #  | Account # | Account Description        | Program | Budget          |
|--|-----------|----------------------------|---------|-----------------|
| <b>22190 Other General Institution Finance</b>   |           |                            |         |                 |
|  | 910000    | Non-Mandatory Transfers In | 900     | (50,000)        |
| <b>Total - Other General Institution Finance</b> |           |                            |         | <b>(50,000)</b> |
| <b>Total - Finance</b>                           |           |                            |         | <b>(50,000)</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**Finance**

| Position  | Employee  | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount |
|---|---|--------|-------|--------|------|-----------|-----------------|
| <b>14000</b>  | <b>Human Resources</b>                          |        |       |        |      |           |                 |
|   | <b><u>511100</u></b>                            |        |       |        |      |           |                 |
| DN WFD  | Beverly L. McClendon                            | 100111 | 14000 | 511100 | 500  | 100%      | 104,663         |
| ADHRCC  | Staci A. Zimmer                                 | 100111 | 14000 | 511100 | 500  | 100%      | 61,000          |
| ADHREB  | Jeanne S. Stevens                               | 100111 | 14000 | 511100 | 500  | 100%      | 72,725          |
| HRBENE  | Lori M. Robertson                               | 100111 | 14000 | 511100 | 500  | 100%      | 36,757          |
| HRCOMP  | Jami Coplin                                     | 100111 | 14000 | 511100 | 500  | 100%      | 33,578          |
| HRRECR  | Kimi L. Hayden                                  | 100111 | 14000 | 511100 | 500  | 100%      | 52,910          |
|   |   |        |       |        |      |           | 361,633         |
|   | <b><u>512100</u></b>                            |        |       |        |      |           |                 |
| HRAS01  | Revonda K. McPhail                              | 100111 | 14000 | 512100 | 500  | 100%      | 24,490          |
| HRSP01  | Melissa A. Reynolds                             | 100111 | 14000 | 512100 | 500  | 100%      | 26,531          |
| HRSP02  | Rebekah A. Baker                                | 100111 | 14000 | 512100 | 500  | 100%      | 29,768          |
|   |   |        |       |        |      |           | 80,789          |
| <b>Total Human Resources</b>                          |   |        |       |        |      |           | <b>442,422</b>  |
| <b>21000</b>  | <b>Office of the VC for Finance &amp; Admin</b> |        |       |        |      |           |                 |
|   | <b><u>511100</u></b>                            |        |       |        |      |           |                 |
| VCFINA  | Vacant  | 100111 | 21000 | 511100 | 500  | 100%      | 170,800         |
| AVCFIN  | Vacant - New                                    | 100111 | 21000 | 511100 | 500  | 100%      | 105,000         |
| INAST4  | Helen R. Seibold                                | 100111 | 21000 | 511100 | 500  | 100%      | 60,642          |
|   |   |        |       |        |      |           | 336,442         |
|   | <b><u>512100</u></b>                            |        |       |        |      |           |                 |
| FSAN06  | Tricia L. Watson                                | 100111 | 21000 | 512100 | 500  | 25%       | 9,055           |
| <b>Total Office of the VC for Finance &amp; Admin</b> |   |        |       |        |      |           | <b>345,497</b>  |
| <b>22210</b>  | <b>Procurement and Travel Services</b>          |        |       |        |      |           |                 |
|   | <b><u>511100</u></b>                            |        |       |        |      |           |                 |
| MGRPRO  | Rhonda J. Caton                                 | 100111 | 22210 | 511100 | 500  | 100%      | 70,099          |
| BUYER1  | Rhonda Boyd                                     | 100111 | 22210 | 512100 | 500  | 100%      | 40,000          |
|   |   |        |       |        |      |           | 110,099         |
|   | <b><u>512100</u></b>                            |        |       |        |      |           |                 |
| BUYER2  | Danthea D. Metcalf                              | 100111 | 22210 | 512100 | 500  | 100%      | 41,455          |
| BUYER3  | Melissa Brown                                   | 100111 | 22210 | 512100 | 500  | 100%      | 33,769          |
| BUYER4  | Lance Killough                                  | 100111 | 22210 | 512100 | 500  | 100%      | 41,681          |
| FSSUP5  | Paula J. Adams                                  | 100111 | 22210 | 512100 | 500  | 100%      | 41,275          |
|   |   |        |       |        |      |           | 158,180         |
| <b>Total Procurement and Travel Services</b>          |   |        |       |        |      |           | <b>268,279</b>  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**Finance**

| Position                                     | Employee                               | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount |
|--|--|--------|-------|--------|------|-----------|-----------------|
| <b>22220</b>                                 | <b>Finance, Payroll and Accounting</b> |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>                   |        |       |        |      |           |                 |
| ASCCON                                       | Debbie S. Breedlove                    | 100111 | 22220 | 511100 | 500  | 100%      | 81,332          |
| MGRAPS                                       | Pamela J. Phillips                     | 100111 | 22220 | 511100 | 500  | 100%      | 58,170          |
| MGRPAS                                       | Julie F. Bryant                        | 100111 | 22220 | 511100 | 500  | 100%      | 65,344          |
| MGRPRS                                       | Valarie J. Arnoldussen                 | 100111 | 22220 | 511100 | 500  | 100%      | 59,257          |
|  |  |        |       |        |      |           | 264,103         |
|  | <b><u>512100</u></b>                   |        |       |        |      |           |                 |
| FSAN01                                       | Lisa K. Lee                            | 100111 | 22220 | 512100 | 500  | 100%      | 30,135          |
| FSAN02                                       | Diana Ward                             | 100111 | 22220 | 512100 | 500  | 100%      | 30,134          |
| FSAN06                                       | Tricia L. Watson                       | 100111 | 22220 | 512100 | 500  | 25%       | 9,054           |
| FSSP05                                       | Faith R. Myers                         | 100111 | 22220 | 512100 | 500  | 100%      | 27,879          |
| FSSP07                                       | Jessica J. Hill                        | 100111 | 22220 | 512100 | 500  | 100%      | 27,379          |
| FSSUP1                                       | Karla J. Coplin                        | 100111 | 22220 | 512100 | 500  | 100%      | 38,279          |
| FSYA01                                       | Linda G. Word                          | 100111 | 22220 | 512100 | 500  | 100%      | 44,948          |
| WEBDV2                                       | Tracy D. Miller                        | 100111 | 22220 | 512100 | 500  | 100%      | 34,884          |
|  |  |        |       |        |      |           | 242,692         |
| <b>Total Finance, Payroll and Accounting</b> |  |        |       |        |      |           | <b>506,795</b>  |
| <b>22240</b>                                 | <b>Bus Services/Accts Payable</b>      |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>                   |        |       |        |      |           |                 |
| DIRBUS                                       | Robert D. Wilson                       | 100111 | 22240 | 511100 | 500  | 100%      | 81,418          |
|  | <b><u>512100</u></b>                   |        |       |        |      |           |                 |
| FSAN04                                       | Cheryl A. Quinley                      | 100111 | 22240 | 512100 | 500  | 100%      | 41,242          |
| FSSP01                                       | Melanie L. Dyer                        | 100111 | 22240 | 512100 | 500  | 100%      | 27,879          |
| FSSP04                                       | Lisa R. Lennon                         | 100111 | 22240 | 512100 | 500  | 100%      | 27,879          |
| FSSUP2                                       | Krystal Brasher                        | 100111 | 22240 | 512100 | 500  | 100%      | 46,043          |
| FSSUP3                                       | Sharon K. Gushing                      | 100111 | 22240 | 512100 | 500  | 100%      | 39,421          |
|  |  |        |       |        |      |           | 182,464         |
| <b>Total Bus Services/Accts Payable</b>      |  |        |       |        |      |           | <b>263,882</b>  |
| <b>22250</b>                                 | <b>Finance Tech Support</b>            |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>                   |        |       |        |      |           |                 |
| FINDAN                                       | Robert H. Long                         | 100111 | 22250 | 511100 | 500  | 100%      | <b>80,574</b>   |
| <b>22260</b>                                 | <b>Contracts Management</b>            |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>                   |        |       |        |      |           |                 |
| MGRCON                                       | Larry H. Putman                        | 100111 | 22260 | 511100 | 500  | 100%      | 57,503          |
|  | <b><u>512100</u></b>                   |        |       |        |      |           |                 |
| PGCR02                                       | Carol Miller                           | 100111 | 22260 | 512100 | 500  | 100%      | 41,572          |
| <b>Total Contracts Management</b>            |  |        |       |        |      |           | <b>99,075</b>   |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**Finance**

| Position                       | Employee                 | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount  |
|--------------------------------|--------------------------|--------|-------|--------|------|-----------|------------------|
| <b>22300</b>                   | <b>Budget Office</b>     |        |       |        |      |           |                  |
|                                | <b><u>511100</u></b>     |        |       |        |      |           |                  |
| DIRBUD                         | Anita L. Collier         | 100111 | 22300 | 511100 | 500  | 100%      | 70,086           |
|                                | <b><u>512100</u></b>     |        |       |        |      |           |                  |
| FSAN06                         | Tricia L. Watson         | 100111 | 22300 | 512100 | 500  | 50%       | 18,109           |
| <b>Total Budget Office</b>     |                          |        |       |        |      |           | <b>88,195</b>    |
| <b>77200</b>                   | <b>University Police</b> |        |       |        |      |           |                  |
|                                | <b><u>511100</u></b>     |        |       |        |      |           |                  |
|                                | <b><u>512100</u></b>     |        |       |        |      |           |                  |
| DIRUPD                         | Raymond Ottman           | 100111 | 77200 | 511100 | 500  | 100%      | 80,000           |
| PSCOMI                         | Susan M. Webster         | 100111 | 77200 | 512100 | 500  | 100%      | 54,000           |
| PSDP01                         | Ramona L. Tedford        | 100111 | 77200 | 512100 | 500  | 100%      | 26,531           |
| PSDP02                         | Terrell K. Geren         | 100111 | 77200 | 512100 | 500  | 100%      | 19,425           |
| PSO001                         | William Hassler          | 100111 | 77200 | 512100 | 500  | 100%      | 30,713           |
| PSO002                         | Christopher A. Thompson  | 100111 | 77200 | 512100 | 500  | 100%      | 31,641           |
| PSO003                         | Nilo Acosta              | 100111 | 77200 | 512100 | 500  | 100%      | 30,713           |
| PSO005                         | Christopher Langston     | 100111 | 77200 | 512100 | 500  | 100%      | 30,713           |
| PSO006                         | Meghan L. Janci          | 100111 | 77200 | 512100 | 500  | 100%      | 31,641           |
| PSO007                         | Tiffany Y. Johnson       | 100111 | 77200 | 512100 | 500  | 100%      | 32,274           |
| PSO008                         | Jimmy D. Kirkendall      | 100111 | 77200 | 512100 | 500  | 100%      | 31,641           |
| PSOS03                         | Justin P. Ritter         | 100111 | 77200 | 512100 | 500  | 100%      | 34,806           |
|                                |                          |        |       |        |      |           | 354,098          |
| <b>Total University Police</b> |                          |        |       |        |      |           | <b>434,098</b>   |
| <b>Total Finance</b>           |                          |        |       |        |      |           | <b>2,528,817</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**Technology Services**

| Org #  | Account # | Account Description       | Program | Budget           |
|--|-----------|---------------------------|---------|------------------|
| <b>70002 Technology Services</b>                 |           |                           |         |                  |
|  | 511100    | FT Non-Faculty Base       | 390     | 26,959           |
|  | 520000    | Fringe Benefits           | 390     | 8,222            |
|  | 511100    | FT Non-Faculty Base       | 500     | 80,878           |
|  | 512100    | Base Salary - Classified  | 500     | 35,040           |
|  | 520000    | Fringe Benefits           | 500     | 35,355           |
|  | 600000    | Maintenance and Operation | 500     | 40,956           |
|  | 660000    | Travel                    | 500     | 2,500            |
| <b>Total - Technology Services</b>               |           |                           |         | <b>229,910</b>   |
| <b>71000 Technology Srvcs--Enterprise Apps</b>   |           |                           |         |                  |
|  | 511100    | FT Non-Faculty Base       | 500     | 98,883           |
|  | 512100    | Base Salary - Classified  | 500     | 91,159           |
|  | 520000    | Fringe Benefits           | 500     | 57,963           |
|  | 600000    | Maintenance and Operation | 500     | 2,000            |
| <b>Total - Technology Srvcs--Enterprise Apps</b> |           |                           |         | <b>250,005</b>   |
| <b>72000 Technology Srvcs--System Support</b>    |           |                           |         |                  |
|  | 511500    | PT Non-Faculty            | 390     | 34,164           |
|  | 520000    | Fringe Benefits           | 390     | 2,801            |
|  | 600000    | Maintenance and Operation | 390     | 175,000          |
|  | 600000    | Maintenance and Operation | 400     | 175,000          |
|  | 511100    | FT Non-Faculty Base       | 500     | 228,461          |
|  | 520000    | Fringe Benefits           | 500     | 69,681           |
|  | 600000    | Maintenance and Operation | 500     | 637,367          |
| <b>Total - Technology Srvcs--System Support</b>  |           |                           |         | <b>1,322,474</b> |
| <b>73000 Technology Srvcs--Engineering</b>       |           |                           |         |                  |
|  | 600000    | Maintenance and Operation | 390     | 43,726           |
|  | 630000    | Operational Expenses      | 390     | 10,000           |
|  | 511100    | FT Non-Faculty Base       | 500     | 88,553           |
|  | 520000    | Fringe Benefits           | 500     | 27,009           |
|  | 600000    | Maintenance and Operation | 500     | 26,224           |
| <b>Total - Technology Srvcs--Engineering</b>     |           |                           |         | <b>195,512</b>   |
| <b>73100 Technology Srvcs--PC Systems</b>        |           |                           |         |                  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**Technology Services**

| Org #   | Account # | Account Description       | Program | Budget         |
|---|-----------|---------------------------|---------|----------------|
| <b>73100 Technology Svcs--PC Systems</b>              |           |                           |         |                |
|   | 600000    | Maintenance and Operation | 111     | 321,000        |
|   | 600000    | Maintenance and Operation | 121     | 20,000         |
|   | 511100    | FT Non-Faculty Base       | 390     | 55,048         |
|   | 511500    | PT Non-Faculty            | 390     | 11,778         |
|   | 512100    | Base Salary - Classified  | 390     | 212,010        |
|   | 513000    | PT Hourly Wages           | 390     | 10,473         |
|   | 520000    | Fringe Benefits           | 390     | 83,277         |
|   | 600000    | Maintenance and Operation | 390     | 50,000         |
| <b>Total - Technology Svcs--PC Systems</b>            |           |                           |         | <b>763,586</b> |
| <b>73101 Technology Svcs--A/V &amp; Distance Ed</b>   |           |                           |         |                |
|   | 600000    | Maintenance and Operation | 111     | 38,513         |
|   | 600000    | Maintenance and Operation | 330     | 7,268          |
|   | 600000    | Maintenance and Operation | 390     | 3,649          |
|   | 600000    | Maintenance and Operation | 500     | 500            |
| <b>Total - Technology Svcs--A/V &amp; Distance Ed</b> |           |                           |         | <b>49,930</b>  |
| <b>73200 Technology Svcs--IT Infrastructure</b>       |           |                           |         |                |
|   | 511100    | FT Non-Faculty Base       | 390     | 143,724        |
|   | 513000    | PT Hourly Wages           | 390     | 11,000         |
|   | 520000    | Fringe Benefits           | 390     | 44,738         |
|   | 600000    | Maintenance and Operation | 390     | 7,198          |
|   | 511100    | FT Non-Faculty Base       | 500     | 249,896        |
|   | 520000    | Fringe Benefits           | 500     | 76,218         |
|   | 600000    | Maintenance and Operation | 500     | 296,702        |
|   | 630000    | Operational Expenses      | 500     | 75,000         |
|   | 640000    | Contract Services         | 500     | 9,700          |
| <b>Total - Technology Svcs--IT Infrastructure</b>     |           |                           |         | <b>914,176</b> |
| <b>73201 Technology Svcs--Telephone Sys</b>           |           |                           |         |                |
|   | 600000    | Maintenance and Operation | 500     | 40,000         |
|   | 630000    | Operational Expenses      | 500     | 45,000         |
|   | 640000    | Contract Services         | 500     | 1,400          |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

*Technology Services*

| Org #   | Account # | Account Description       | Program | Budget           |
|---|-----------|---------------------------|---------|------------------|
| <b>73201 Technology Srvc--Telephone Sys</b>     |           |                           |         |                  |
| <b>Total - Technology Srvc--Telephone Sys</b>   |           |                           |         | <b>86,400</b>    |
| <b>73300 Technology Srvc--Service Desk</b>      |           |                           |         |                  |
|   | 512100    | Base Salary - Classified  | 390     | 122,687          |
|   | 514000    | Student Hourly Wages      | 390     | 5,000            |
|   | 520000    | Fringe Benefits           | 390     | 37,830           |
|   | 600000    | Maintenance and Operation | 390     | 6,150            |
|   | 511500    | PT Non-Faculty            | 500     | 8,589            |
|   | 512100    | Base Salary - Classified  | 500     | 49,043           |
|   | 514000    | Student Hourly Wages      | 500     | 14,000           |
|   | 520000    | Fringe Benefits           | 500     | 16,810           |
|   | 600000    | Maintenance and Operation | 500     | 4,000            |
|   | 640000    | Contract Services         | 500     | 1,000            |
| <b>Total - Technology Srvc--Service Desk</b>    |           |                           |         | <b>265,109</b>   |
| <b>73301 Technology Srvc--Print/Copy Srvc</b>   |           |                           |         |                  |
|   | 512100    | Base Salary - Classified  | 500     | 28,553           |
|   | 513000    | PT Hourly Wages           | 500     | 3,239            |
|   | 520000    | Fringe Benefits           | 500     | 8,974            |
|   | 600000    | Maintenance and Operation | 500     | 250,000          |
|   | 638202    | Duplication Chargeback    | 500     | (296,677)        |
|   | 640000    | Contract Services         | 500     | 500              |
| <b>Total - Technology Srvc--Print/Copy Srvc</b> |           |                           |         | <b>(5,411)</b>   |
| <b>Total - Technology Services</b>              |           |                           |         | <b>4,071,691</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**Technology Services**

| Position                                     | Employee                               | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount |
|--|--|--------|-------|--------|------|-----------|-----------------|
| <b>70002</b>                                 | <b>Technology Services</b>             |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>                   |        |       |        |      |           |                 |
| DIRMIS                                       | Curtis L. Spears                       | 100111 | 70002 | 511100 | 390  | 25%       | 26,959          |
| DIRMIS                                       | Curtis L. Spears                       | 100111 | 70002 | 511100 | 500  | 75%       | 80,878          |
|  |  |        |       |        |      |           | 107,837         |
|  | <b><u>512100</u></b>                   |        |       |        |      |           |                 |
| PGCR01                                       | Rhonda F. Moody                        | 100111 | 70002 | 512100 | 500  | 100%      | 35,040          |
| <b>Total Technology Services</b>             |  |        |       |        |      |           | <b>142,877</b>  |
| <b>71000</b>                                 | <b>Technology Svcs-Enterprise Apps</b> |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>                   |        |       |        |      |           |                 |
| ITSP03                                       | Ruth M. Francis                        | 100111 | 71000 | 511100 | 500  | 100%      | 53,035          |
| PPS002                                       | Jo Ann Parker                          | 100111 | 71000 | 511100 | 500  | 100%      | 45,848          |
|  |  |        |       |        |      |           | 98,883          |
|  | <b><u>512100</u></b>                   |        |       |        |      |           |                 |
| SYSPG1                                       | Vacant                                 | 100111 | 71000 | 512100 | 500  | 100%      | 50,000          |
| CAN007                                       | Allen Scoggins                         | 100111 | 71000 | 512100 | 500  | 100%      | 41,159          |
|  |  |        |       |        |      |           | 91,159          |
| <b>Total Technology Svcs-Enterprise Apps</b> |  |        |       |        |      |           | <b>190,042</b>  |
| <b>72000</b>                                 | <b>Technology Svcs-System Support</b>  |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>                   |        |       |        |      |           |                 |
| DIRDBS                                       | Pamela J. Fout                         | 100111 | 72000 | 511100 | 500  | 100%      | 90,961          |
| ITSP01                                       | Annette Tyson                          | 100111 | 72000 | 511100 | 500  | 100%      | 67,155          |
| ITSP02                                       | Veronica L. Frederick                  | 100111 | 72000 | 511100 | 500  | 100%      | 70,345          |
| <b>Total Technology Svcs-System Support</b>  |  |        |       |        |      |           | <b>228,461</b>  |
| <b>73000</b>                                 | <b>Technology Svcs-Engineering</b>     |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>                   |        |       |        |      |           |                 |
| ADENGN                                       | Terry L. Meadows                       | 100111 | 73000 | 511100 | 500  | 100%      | <b>88,553</b>   |
| <b>73100</b>                                 | <b>Technology Svcs-PC Systems</b>      |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>                   |        |       |        |      |           |                 |
| PCSCRD                                       | Blake D. Frost                         | 100111 | 73100 | 511100 | 390  | 100%      | 55,048          |
|  | <b><u>512100</u></b>                   |        |       |        |      |           |                 |
| CAN002                                       | Mary L. Gentry                         | 100111 | 73100 | 512100 | 390  | 100%      | 42,402          |
| CAN003                                       | Daniel S. White                        | 100111 | 73100 | 512100 | 390  | 100%      | 42,402          |
| CAN004                                       | Prabath M. Delpechitre                 | 100111 | 73100 | 512100 | 390  | 100%      | 42,402          |
| CAN005                                       | Darren O. Smith                        | 100111 | 73100 | 512100 | 390  | 100%      | 42,402          |
| CAN006                                       | John R. Blackburn                      | 100111 | 73100 | 512100 | 390  | 100%      | 42,402          |
|  |  |        |       |        |      |           | 212,010         |
| <b>Total Technology Svcs-PC Systems</b>      |  |        |       |        |      |           | <b>267,058</b>  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**Technology Services**

| Position                                       | Employee                                 | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount  |
|--|--|--------|-------|--------|------|-----------|------------------|
| <b>73200</b>                                   | <b>Technology Svcs-IT Infrastructure</b> |        |       |        |      |           |                  |
|  | <b><u>511100</u></b>                     |        |       |        |      |           |                  |
| ITTEC1   | Lorne E. Tippit                          | 100111 | 73200 | 511100 | 500  | 100%      | 41,286           |
| MGRITI   | Michael W. Ming                          | 100111 | 73200 | 511100 | 500  | 100%      | 68,604           |
| NETAD1   | Mark E. Mahar                            | 100111 | 73200 | 511100 | 390  | 50%       | 33,793           |
| NETAD1   | Mark E. Mahar                            | 100111 | 73200 | 511100 | 500  | 50%       | 33,793           |
|  |  |        |       |        |      |           | 67,586           |
| NETAD2   | Bang A. Nguyen                           | 100111 | 73200 | 511100 | 500  | 100%      | 58,223           |
| NETAD3   | Richard A. Creekmore                     | 100111 | 73200 | 511100 | 390  | 100%      | 53,968           |
| TELSP2   | Natalie G. Rice                          | 100111 | 73200 | 511100 | 500  | 100%      | 47,990           |
| WEBDV1   | Erik J. Andreason                        | 100111 | 73200 | 511100 | 390  | 100%      | 55,963           |
| <b>Total Technology Svcs-IT Infrastructure</b> |  |        |       |        |      |           | <b>393,620</b>   |
| <b>73300</b>                                   | <b>Technology Svcs-Service Desk</b>      |        |       |        |      |           |                  |
|  | <b><u>512100</u></b>                     |        |       |        |      |           |                  |
| COPR01   | Victoria A. Chapman                      | 100111 | 73300 | 512100 | 390  | 100%      | 37,281           |
| COPR02   | Vacant                                   | 100111 | 73300 | 512100 | 390  | 100%      | 28,126           |
| CTCH01   | Ryan D. Lee                              | 100111 | 73300 | 512100 | 390  | 100%      | 30,135           |
| INTCH2   | Jo D. Collins                            | 100111 | 73300 | 512100 | 390  | 100%      | 27,145           |
| TCSCRD   | Cheryl A. Davis                          | 100111 | 73300 | 512100 | 500  | 100%      | 49,043           |
| <b>Total Technology Svcs-Service Desk</b>      |  |        |       |        |      |           | <b>171,730</b>   |
| <b>73301</b>                                   | <b>Technology Svcs-Print/Copy Svcs</b>   |        |       |        |      |           |                  |
|  | <b><u>512100</u></b>                     |        |       |        |      |           |                  |
| REQOP1   | Linda L. Maness                          | 100111 | 73301 | 512100 | 500  | 100%      | 28,553           |
| <b>Total Technology Services</b>               |  |        |       |        |      |           | <b>1,510,894</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**Operations**

| Org #  | Account # | Account Description                 | Program | Budget           |
|--|-----------|-------------------------------------|---------|------------------|
| <b>76110 Plant Operations Administration</b>       |           |                                     |         |                  |
|  | 511100    | FT Non-Faculty Base                 | 600     | 165,464          |
|  | 512100    | Base Salary - Classified            | 600     | 30,432           |
|  | 514000    | Student Hourly Wages                | 600     | 1,000            |
|  | 520000    | Fringe Benefits                     | 600     | 59,830           |
|  | 600000    | Maintenance and Operation           | 600     | 4,000            |
|  | 640000    | Contract Services                   | 600     | 600              |
|  | 660000    | Travel                              | 600     | 5,000            |
| <b>Total - Plant Operations Administration</b>     |           |                                     |         | <b>266,326</b>   |
| <b>76120 Custodial &amp; Recycling Services</b>    |           |                                     |         |                  |
|  | 600000    | Maintenance and Operation           | 600     | 4,000            |
|  | 640000    | Contract Services                   | 600     | 1,028,000        |
| <b>Total - Custodial &amp; Recycling Services</b>  |           |                                     |         | <b>1,032,000</b> |
| <b>76130 Grounds, Landscape, &amp; Arboretum</b>   |           |                                     |         |                  |
|  | 600000    | Maintenance and Operation           | 600     | 3,000            |
|  | 640000    | Contract Services                   | 600     | 578,000          |
| <b>Total - Grounds, Landscape, &amp; Arboretum</b> |           |                                     |         | <b>581,000</b>   |
| <b>76140 Facilities Maintenance</b>                |           |                                     |         |                  |
|  | 511100    | FT Non-Faculty Base                 | 600     | 288,912          |
|  | 511500    | PT Non-Faculty                      | 600     | 10,000           |
|  | 512100    | Base Salary - Classified            | 600     | 366,089          |
|  | 513000    | PT Hourly Wages                     | 600     | 10,000           |
|  | 520000    | Fringe Benefits                     | 600     | 201,415          |
|  | 600000    | Maintenance and Operation           | 600     | 380,000          |
|  | 640000    | Contract Services                   | 600     | 259,136          |
|  | 660000    | Travel                              | 600     | 2,000            |
| <b>Total - Facilities Maintenance</b>              |           |                                     |         | <b>1,517,552</b> |
| <b>76150 Utilities</b>                             |           |                                     |         |                  |
|  | 650000    | Utilities                           | 600     | 1,955,345        |
| <b>Total - Utilities</b>                           |           |                                     |         | <b>1,955,345</b> |
| <b>76170 Allocated to Housing</b>                  |           |                                     |         |                  |
|  | 601000    | Charges/Credits between Departments | 600     | (55,000)         |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**Operations**

| Org #  | Account # | Account Description           | Program | Budget          |
|--|-----------|-------------------------------|---------|-----------------|
| <b>76170 Allocated to Housing</b>                |           |                               |         |                 |
| <b>Total - Allocated to Housing</b>              |           |                               |         | <b>(55,000)</b> |
| <b>76190 General Physical Plant Operations</b>   |           |                               |         |                 |
|  | 600000    | Maintenance and Operation     | 600     | 55,150          |
|  | 635000    | Insurance                     | 600     | 170,000         |
|  | 648000    | Technical Services Fee        | 600     | 31,000          |
| <b>Total - General Physical Plant Operations</b> |           |                               |         | <b>256,150</b>  |
| <b>76300 Shipping and Receiving</b>              |           |                               |         |                 |
|  | 512100    | Base Salary - Classified      | 500     | 52,908          |
|  | 520000    | Fringe Benefits               | 500     | 16,137          |
|  | 600000    | Maintenance and Operation     | 500     | 11,875          |
|  | 640000    | Contract Services             | 500     | 625             |
|  | 660000    | Travel                        | 500     | 1,800           |
| <b>Total - Shipping and Receiving</b>            |           |                               |         | <b>83,345</b>   |
| <b>76400 Motor Pool Operations</b>               |           |                               |         |                 |
|  | 512100    | Base Salary - Classified      | 500     | 30,135          |
|  | 520000    | Fringe Benefits               | 500     | 9,191           |
|  | 600000    | Maintenance and Operation     | 500     | 60,000          |
|  | 635000    | Insurance                     | 500     | 95,000          |
|  | 640000    | Contract Services             | 500     | 8,000           |
|  | 660000    | Travel                        | 500     | 2,000           |
|  | 666106    | Motor Pool Mileage Chargeback | 500     | (130,000)       |
| <b>Total - Motor Pool Operations</b>             |           |                               |         | <b>74,326</b>   |
| <b>76420 Transportation</b>                      |           |                               |         |                 |
|  | 600000    | Maintenance and Operation     | 500     | 2,000           |
|  | 640000    | Contract Services             | 500     | 8,500           |
|  | 666107    | Transportation Chargeback     | 500     | (65,000)        |
| <b>Total - Transportation</b>                    |           |                               |         | <b>(54,500)</b> |
| <b>77100 Health &amp; Safety Administration</b>  |           |                               |         |                 |
|  | 512100    | Base Salary - Classified      | 600     | 30,713          |
|  | 520000    | Fringe Benefits               | 600     | 9,367           |
|  | 600000    | Maintenance and Operation     | 600     | 2,000           |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**Operations**

| Org #   | Account # | Account Description       | Program | Budget           |
|---|-----------|---------------------------|---------|------------------|
| <b>77100 Health &amp; Safety Administration</b>   |           |                           |         |                  |
|   | 640000    | Contract Services         | 600     | 8,200            |
| <b>Total - Health &amp; Safety Administration</b> |           |                           |         | <b>50,280</b>    |
| <b>78110 Moves</b>                                |           |                           |         |                  |
|   | 511100    | FT Non-Faculty Base       | 600     | 62,723           |
|   | 512100    | Base Salary - Classified  | 600     | 73,301           |
|   | 520000    | Fringe Benefits           | 600     | 41,487           |
|   | 600000    | Maintenance and Operation | 600     | 5,200            |
|   | 660000    | Travel                    | 600     | 1,500            |
| <b>Total - Moves</b>                              |           |                           |         | <b>184,211</b>   |
| <b>Total - Operations</b>                         |           |                           |         | <b>5,891,035</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**Operations**

| Position                                     | Employee             | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount |
|--|----------------------|--------|-------|--------|------|-----------|-----------------|
| <b>76110 Plant Operations Administration</b> |                      |        |       |        |      |           |                 |
| <b><u>511100</u></b>                         |                      |        |       |        |      |           |                 |
| DIRPOE                                       | William J. Pierce    | 100111 | 76110 | 511100 | 600  | 100%      | 108,464         |
| ASTPOE                                       | Tammy L. Spencer     | 100111 | 76110 | 511100 | 600  | 100%      | 57,000          |
|  |                      |        |       |        |      |           | 165,464         |
| <b><u>512100</u></b>                         |                      |        |       |        |      |           |                 |
| ADM311                                       | Rose M. Perkins      | 100111 | 76110 | 512100 | 600  | 100%      | 30,432          |
| <b>Total Plant Operations Administration</b> |                      |        |       |        |      |           | <b>195,896</b>  |
| <b>76140 Facilities Maintenance</b>          |                      |        |       |        |      |           |                 |
| <b><u>511100</u></b>                         |                      |        |       |        |      |           |                 |
| BMC001                                       | Richard D. Bynum     | 100111 | 76140 | 511100 | 600  | 100%      | 75,955          |
| HVACSP                                       | Lucius G. Corbett    | 100111 | 76140 | 511100 | 600  | 100%      | 69,868          |
| MGRPMS                                       | Larry R. Chilton     | 100111 | 76140 | 511100 | 600  | 100%      | 51,196          |
| PRJMG1                                       | Stacey Waldrop       | 100111 | 76140 | 511100 | 600  | 100%      | 40,000          |
| SRELEC                                       | Martin L. Brassfield | 100111 | 76140 | 511100 | 600  | 100%      | 51,893          |
|  |                      |        |       |        |      |           | 288,912         |
| <b><u>512100</u></b>                         |                      |        |       |        |      |           |                 |
| MNSP01                                       | Andrew W. Rish       | 100111 | 76140 | 512100 | 600  | 100%      | 26,032          |
| STRD02                                       | Ricky G. Delcour     | 100111 | 76140 | 512100 | 600  | 100%      | 30,135          |
| STRD03                                       | Larry W. Nelms       | 100111 | 76140 | 512100 | 600  | 100%      | 30,737          |
| STRD05                                       | Bryan H. Clem        | 100111 | 76140 | 512100 | 600  | 100%      | 30,135          |
| STRD07                                       | Michael T. Patterson | 100111 | 76140 | 512100 | 600  | 100%      | 30,136          |
| STRD08                                       | Bruce S. Stroud      | 100111 | 76140 | 512100 | 600  | 100%      | 30,135          |
| STRD12                                       | David L. Anderson    | 100111 | 76140 | 512100 | 600  | 100%      | 30,737          |
| STRD13                                       | Gary W. Strange      | 100111 | 76140 | 512100 | 600  | 100%      | 30,135          |
| STRD15                                       | Zachary Phillips     | 100111 | 76140 | 512100 | 600  | 100%      | 29,251          |
| STRD17                                       | Jason A. Schmitz     | 100111 | 76140 | 512100 | 600  | 100%      | 30,135          |
| STRDS1                                       | Robert A. Krepps     | 100111 | 76140 | 512100 | 600  | 100%      | 39,270          |
| STRD11                                       | Vacant               | 100111 | 76140 | 512100 | 600  | 100%      | 29,251          |
|  |                      |        |       |        |      |           | 366,089         |
| <b>Total Facilities Maintenance</b>          |                      |        |       |        |      |           | <b>655,001</b>  |
| <b>76300 Shipping and Receiving</b>          |                      |        |       |        |      |           |                 |
| <b><u>512100</u></b>                         |                      |        |       |        |      |           |                 |
| MAILSC                                       | Michael J. Daniels   | 100111 | 76300 | 512100 | 500  | 100%      | 34,038          |
| SRCK01                                       | Danny J. Kirk        | 100111 | 76300 | 512100 | 500  | 100%      | 18,870          |
| <b>Total Shipping and Receiving</b>          |                      |        |       |        |      |           | <b>52,908</b>   |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**Operations**

| Position     | Employee                                  | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount         |
|--------------|---|--------|-------|--------|------|-----------|-------------------------|
| <b>76400</b> | <b>Motor Pool Operations</b>              |        |       |        |      |           |                         |
|              | <u>512100</u>                             |        |       |        |      |           |                         |
| STRD10       | Teric H. Penniman                         | 100111 | 76400 | 512100 | 500  | 100%      | <b>30,135</b>           |
| <b>77100</b> | <b>Health &amp; Safety Administration</b> |        |       |        |      |           |                         |
|              | <u>512100</u>                             |        |       |        |      |           |                         |
| PGCR04       | Jessica Post                              | 100111 | 77100 | 512100 | 600  | 100%      | <b>30,713</b>           |
| <b>78110</b> | <b>Moves</b>                              |        |       |        |      |           |                         |
|              | <u>511100</u>                             |        |       |        |      |           |                         |
| ASTSSV       | Christopher L. Flippo                     | 100111 | 78110 | 511100 | 600  | 100%      | 62,723                  |
|              | <u>512100</u>                             |        |       |        |      |           |                         |
| ATRD08       | Daniel B. Beckham                         | 100111 | 78110 | 512100 | 600  | 100%      | 19,425                  |
| ATRD09       | Carl E. Hepler                            | 100111 | 78110 | 512100 | 600  | 100%      | 23,558                  |
| SEC001       | Raymond C. Shelley                        | 100111 | 78110 | 512100 | 600  | 100%      | 30,318                  |
|              |   |        |       |        |      |           | 73,301                  |
|              |   |        |       |        |      |           | <b>Total Moves</b>      |
|              |   |        |       |        |      |           | <b>136,024</b>          |
|              |   |        |       |        |      |           | <b>Total Operations</b> |
|              |   |        |       |        |      |           | <b>1,100,677</b>        |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***Campus and Community Events***

| Org #  | Account # | Account Description       | Program | Budget         |
|--|-----------|---------------------------|---------|----------------|
| <b>351P01 Academy of the Arts</b>            |           |                           |         |                |
|  | 930000    | Intra Fund Transfers      | 900     | 26,961         |
| <b>Total - Academy of the Arts</b>           |           |                           |         | <b>26,961</b>  |
| <b>78100 Campus &amp; Community Events</b>   |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 400     | 178,029        |
|  | 512100    | Base Salary - Classified  | 400     | 104,334        |
|  | 520000    | Fringe Benefits           | 400     | 86,161         |
|  | 600000    | Maintenance and Operation | 400     | 2,800          |
|  | 640000    | Contract Services         | 400     | 1,200          |
|  | 660000    | Travel                    | 400     | 500            |
| <b>Total - Campus &amp; Community Events</b> |           |                           |         | <b>373,024</b> |
| <b>78120 Blue Lion at UAFS Downtown</b>      |           |                           |         |                |
|  | 512100    | Base Salary - Classified  | 400     | 21,520         |
|  | 514000    | Student Hourly Wages      | 400     | 2,000          |
|  | 520000    | Fringe Benefits           | 400     | 6,728          |
|  | 600000    | Maintenance and Operation | 400     | 10,140         |
|  | 640000    | Contract Services         | 400     | 13,900         |
|  | 650000    | Utilities                 | 400     | 21,000         |
|  | 660000    | Travel                    | 400     | 250            |
| <b>Total - Blue Lion at UAFS Downtown</b>    |           |                           |         | <b>75,538</b>  |
| <b>Total - Campus and Community Events</b>   |           |                           |         | <b>475,523</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 130111-Academy of the Arts Cash Funds

*Campus and Community Events*

| Org #   | Account # | Account Description       | Program | Budget                |
|---|-----------|---------------------------|---------|-----------------------|
| <b>351P01 Academy of the Arts</b>                 |           |                           |         |                       |
|   | 511500    | PT Non-Faculty            | 121     | 40,000                |
|   | 513000    | PT Hourly Wages           | 121     | 60,000                |
|   | 514000    | Student Hourly Wages      | 121     | 5,500                 |
|   | 520000    | Fringe Benefits           | 121     | 8,651                 |
|   | 600000    | Maintenance and Operation | 121     | 71,428                |
|   | 511100    | FT Non-Faculty Base       | 200     | 82,640                |
|   | 512100    | Base Salary - Classified  | 200     | 21,897                |
|   | 520000    | Fringe Benefits           | 200     | 31,884                |
|   | 930000    | Intra Fund Transfers      | 900     | (26,961)              |
| <b>Total - Academy of the Arts</b>                |           |                           |         | <b>295,039</b>        |
| <b><i>Total - Campus and Community Events</i></b> |           |                           |         | <b><i>295,039</i></b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**Campus & Community Events**

| Position  | Employee                             | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount  |
|---|--------------------------------------|--------|--------|--------|------|-----------|------------------|
| <b>78100</b>  | <b>Campus &amp; Community Events</b> |        |        |        |      |           |                  |
|   | <b><u>511100</u></b>                 |        |        |        |      |           |                  |
| AVCCCE  | Stacey A. Jones                      | 100111 | 78100  | 511100 | 400  | 80%       | 89,724           |
| DIRESP  | Sherry Card                          | 100111 | 78100  | 511100 | 400  | 40%       | 19,223           |
| TECCRD  | Wesley Hooks                         | 100111 | 78100  | 511100 | 400  | 70%       | 30,952           |
| VIDEO1  | Robert C. Williams                   | 100111 | 78100  | 511100 | 400  | 75%       | 38,130           |
|   |                                      |        |        |        |      |           | 178,029          |
|   | <b><u>512100</u></b>                 |        |        |        |      |           |                  |
| ADM301  | Vacant                               | 100111 | 78100  | 512100 | 400  | 100%      | 25,268           |
| PGCR05  | Ashley Goodson                       | 100111 | 78100  | 512100 | 400  | 60%       | 18,489           |
| SEM001  | Laura E. Reehl                       | 100111 | 78100  | 512100 | 400  | 45%       | 13,561           |
| SEM002  | Vacant                               | 100111 | 78100  | 512100 | 400  | 55%       | 16,088           |
| MEDSP1  | Anthony Ware                         | 100111 | 78100  | 512100 | 400  | 70%       | 21,714           |
| MEDSP2  | Hannah Yeager                        | 100111 | 78100  | 512100 | 400  | 30%       | 9,214            |
|   |                                      |        |        |        |      |           | 104,334          |
| <b>Total Campus &amp; Community Events</b>                    |                                      |        |        |        |      |           | <b>282,363</b>   |
| <b>78120</b>  | <b>Blue Lion at UAFS Downtown</b>    |        |        |        |      |           |                  |
|   | <b><u>512100</u></b>                 |        |        |        |      |           |                  |
| PGCR05  | Ashley Goodson                       | 100111 | 78120  | 512100 | 400  | 20%       | 6,163            |
| MEDSP2  | Hannah Yeager                        | 100111 | 78120  | 512100 | 400  | 50%       | 15,357           |
| <b>Total Blue Lion at UAFS Downtown</b>                       |                                      |        |        |        |      |           | <b>21,520</b>    |
| <b>351P01</b>   | <b>Academy of the Arts</b>           |        |        |        |      |           |                  |
|   | <b><u>511100</u></b>                 |        |        |        |      |           |                  |
| EDAART  | Rosilee Russell                      | 130111 | 351P01 | 511100 | 200  | 100%      | 82,640           |
|   | <b><u>512100</u></b>                 |        |        |        |      |           |                  |
| ADM212  | Vacant                               | 130111 | 351P01 | 512100 | 200  | 100%      | 21,897           |
| <b>Total Academy of the Arts</b>                              |                                      |        |        |        |      |           | <b>104,537</b>   |
| <b>Total Campus &amp; Community Events</b>                    |                                      |        |        |        |      |           | <b>408,420</b>   |
| <b>Total Vice Chancellor for Finance &amp; Administration</b> |                                      |        |        |        |      |           | <b>5,548,808</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

**Advancement**

| Org #  | Account # | Account Description        | Program | Budget           |
|--|-----------|----------------------------|---------|------------------|
| <b>13600 Staff Development-VC Development</b>    |           |                            |         |                  |
|  | 660000    | Travel                     | 500     | 3,000            |
| <b>Total - Staff Development-VC Development</b>  |           |                            |         | <b>3,000</b>     |
| <b>61000 Office of VC for Univ Advancement</b>   |           |                            |         |                  |
|  | 511100    | FT Non-Faculty Base        | 500     | 745,856          |
|  | 512100    | Base Salary - Classified   | 500     | 74,010           |
|  | 514000    | Student Hourly Wages       | 500     | 8,548            |
|  | 520000    | Fringe Benefits            | 500     | 250,760          |
|  | 600000    | Maintenance and Operation  | 500     | 20,860           |
|  | 640000    | Contract Services          | 500     | 200              |
|  | 660000    | Travel                     | 500     | 2,100            |
| <b>Total - Office of VC for Univ Advancement</b> |           |                            |         | <b>1,102,334</b> |
| <b>61002 Alumni Affairs</b>                      |           |                            |         |                  |
|  | 511100    | FT Non-Faculty Base        | 500     | 74,963           |
|  | 512100    | Base Salary - Classified   | 500     | 10,914           |
|  | 514000    | Student Hourly Wages       | 500     | 8,821            |
|  | 520000    | Fringe Benefits            | 500     | 26,916           |
|  | 600000    | Maintenance and Operation  | 500     | 22,000           |
|  | 640000    | Contract Services          | 500     | 17,000           |
|  | 660000    | Travel                     | 500     | 4,500            |
| <b>Total - Alumni Affairs</b>                    |           |                            |         | <b>165,114</b>   |
| <b>61003 Bell Tower</b>                          |           |                            |         |                  |
|  | 600000    | Maintenance and Operation  | 500     | 48,000           |
| <b>Total - Bell Tower</b>                        |           |                            |         | <b>48,000</b>    |
| <b>65000 Reynolds Carillon Public Service</b>    |           |                            |         |                  |
|  | 511200    | FT Faculty Nine-Month Base | 200     | 3,700            |
|  | 520000    | Fringe Benefits            | 200     | 1,129            |
|  | 600000    | Maintenance and Operation  | 200     | 300              |
| <b>Total - Reynolds Carillon Public Service</b>  |           |                            |         | <b>5,129</b>     |
| <b>Total - Advancement</b>                       |           |                            |         | <b>1,323,577</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**Advancement**

| Position                                       | Employee                         | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount |
|--|----------------------------------|--------|-------|--------|------|-----------|-----------------|
| <b>61000 Office of VC for Univ Advancement</b> |                                  |        |       |        |      |           |                 |
| <b><u>511100</u></b>                           |                                  |        |       |        |      |           |                 |
| VCIADV   | Mary B. Lackie                   | 100111 | 61000 | 511100 | 500  | 100%      | 143,363         |
| ASVCDV   | Vacant                           | 100111 | 61000 | 511100 | 500  | 100%      | -               |
| DEVOF1   | Lynn P. Nancarrow (retires 9/30) | 100111 | 61000 | 511100 | 500  | 100%      | 18,125          |
| New  | Senior Development Officer       | 100111 | 61000 | 511100 | 500  | 100%      | 90,000          |
| DEVOF4   | Christy L. Williams              | 100111 | 61000 | 511100 | 500  | 100%      | 61,050          |
| AITSSP   | Tyler Lamon                      | 100111 | 61000 | 511100 | 500  | 100%      | 50,000          |
| DIRANG   | Hannah Gentry                    | 100111 | 61000 | 511100 | 500  | 100%      | 50,000          |
| ADVEDT   | Jennifer Sicking                 | 100111 | 61000 | 511100 | 500  | 100%      | 48,840          |
| DIRFFO   | Mandy L. Osburn (endowment)      | 100111 | 61000 | 511100 | 500  | 100%      | 82,000          |
| DIRPGV   | Anne Thomas                      | 100111 | 61000 | 511100 | 500  | 100%      | 72,243          |
| INAST5   | Sandra A. McGowan                | 100111 | 61000 | 511100 | 500  | 100%      | 60,360          |
| UARDA1   | Jennifer R. Canada               | 100111 | 61000 | 511100 | 500  | 100%      | 50,875          |
| EVCRD1   | Vacant (events coordinator)      | 100111 | 61000 | 511100 | 500  | 50%       | 19,000          |
|  |                                  |        |       |        |      |           | 745,856         |
| <b><u>512100</u></b>                           |                                  |        |       |        |      |           |                 |
| ADSS02   | Nancy J. Moore                   | 100111 | 61000 | 512100 | 500  | 100%      | 35,764          |
| ADM207   | Elizabeth G. Blair               | 100111 | 61000 | 512100 | 500  | 100%      | 27,332          |
| ADM215   | Kerstie McEntire                 | 100111 | 61000 | 512100 | 500  | 50%       | 10,914          |
|  |                                  |        |       |        |      |           | 74,010          |
| <b>Total Office of VC for Univ Advancement</b> |                                  |        |       |        |      |           | <b>819,866</b>  |
| <b>61002 Alumni Affairs</b>                    |                                  |        |       |        |      |           |                 |
| <b><u>511100</u></b>                           |                                  |        |       |        |      |           |                 |
| DIRALU   | Richard Goins                    | 100111 | 61002 | 511100 | 500  | 100%      | 55,963          |
| EVCRD1   | Vacant (events coordinator)      | 100111 | 61002 | 511100 | 500  | 50%       | 19,000          |
|  |                                  |        |       |        |      |           | 74,963          |
| <b><u>512100</u></b>                           |                                  |        |       |        |      |           |                 |
| ADM215   | Kerstie McEntire                 | 100111 | 61002 | 512100 | 500  | 50%       | 10,914          |
| <b>Total Alumni Affairs</b>                    |                                  |        |       |        |      |           | <b>85,877</b>   |
| <b>65000 Reynolds Carillon Public Service</b>  |                                  |        |       |        |      |           |                 |
| <b><u>511200</u></b>                           |                                  |        |       |        |      |           |                 |
| HUM001   | Stephen Husarik                  | 100111 | 65000 | 511200 | 200  |           | <b>3,700</b>    |
| <b>Total Advancement</b>                       |                                  |        |       |        |      |           | <b>909,443</b>  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 100111-General Unrestricted E&G Cash Funds

***Student Affairs***

| Org #  | Account # | Account Description         | Program | Budget         |
|--|-----------|-----------------------------|---------|----------------|
| <b>13400 Staff Development-VC Stu Affairs</b>          |           |                             |         |                |
|  | 600000    | Maintenance and Operation   | 500     | 4,500          |
|  | 660000    | Travel                      | 500     | 12,500         |
| <b>Total - Staff Development-VC Stu Affairs</b>        |           |                             |         | <b>17,000</b>  |
| <b>41000 VC for Student Affairs Office</b>             |           |                             |         |                |
|  | 511100    | FT Non-Faculty Base         | 400     | 193,185        |
|  | 520000    | Fringe Benefits             | 400     | 58,921         |
|  | 640000    | Contract Services           | 400     | 4,500          |
|  | 660000    | Travel                      | 400     | 500            |
| <b>Total - VC for Student Affairs Office</b>           |           |                             |         | <b>257,106</b> |
| <b>48702 Student Recreation &amp; Wellness Centr</b>   |           |                             |         |                |
|  | 511100    | FT Non-Faculty Base         | 400     | 103,879        |
|  | 511500    | PT Non-Faculty              | 400     | 34,026         |
|  | 514000    | Student Hourly Wages        | 400     | 15,950         |
|  | 520000    | Fringe Benefits             | 400     | 35,781         |
|  | 600000    | Maintenance and Operation   | 400     | 14,105         |
|  | 640000    | Contract Services           | 400     | 3,300          |
|  | 900000    | Non-Mandatory Transfers Out | 900     | 15,000         |
| <b>Total - Student Recreation &amp; Wellness Centr</b> |           |                             |         | <b>222,041</b> |
| <b>Total - Student Affairs</b>                         |           |                             |         | <b>496,147</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**Student Affairs**

| Position  | Employee  | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount |
|---|---|--------|-------|--------|------|-----------|-----------------|
| <b>41000</b>  | <b>VC for Student Affairs Office</b>            |        |       |        |      |           |                 |
|   | <b><u>511100</u></b>                            |        |       |        |      |           |                 |
| VCSTDS  | Lee E. Krehbiel                                 | 100111 | 41000 | 511100 | 400  | 100%      | 145,634         |
| INAST6  | Catherine L. Brake                              | 100111 | 41000 | 511100 | 400  | 100%      | 47,551          |
| <b>Total VC for Student Affairs Office</b>            |   |        |       |        |      |           | <b>193,185</b>  |
| <b>48702</b>  | <b>Student Recreation &amp; Wellness Center</b> |        |       |        |      |           |                 |
|   | <b><u>511100</u></b>                            |        |       |        |      |           |                 |
| DIRFIT  | Meighan A. Pendergrass                          | 100111 | 48702 | 511100 | 400  | 92%       | 51,079          |
| CLIN02  | Greg Gilliam                                    | 100111 | 48702 | 511100 | 400  | 100%      | 24,000          |
| CLIN05  | Cory L. Williams                                | 100111 | 48702 | 511100 | 400  | 75%       | 28,800          |
| <b>Total Student Recreation &amp; Wellness Center</b> |   |        |       |        |      |           | <b>103,879</b>  |
| <b>Total Student Affairs</b>                          |   |        |       |        |      |           | <b>297,064</b>  |

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2016**  
**200111-General Unrest Auxiliary Cash Fund**

| Revenue Category                 | Account # | Account Description                    | Budget           |
|----------------------------------|-----------|--|------------------|
| <b>Intercollegiate Athletics</b> |           |  |                  |
|                                  | 421400    | UA Fort Smith Athletic Fees            | 2,648,208        |
|                                  | 421501    | UAFS Conference/Event Registrations    | 1,534            |
|                                  | 443402    | Event Sponsorships                     | 5,000            |
|                                  | 465100    | Season Ticket Sales                    | 11,000           |
|                                  | 465200    | Gate or Door Ticket Sales              | 6,000            |
|                                  | 465200    | Gate or Door Ticket Sales              | 8,500            |
|                                  | 465200    | Gate or Door Ticket Sales              | 3,000            |
|                                  | 469904    | Concession Sales                       | 55,000           |
|                                  | 499001    | Game Guarantees                        | 10,000           |
|                                  | 499900    | Other Miscellaneous Income             | 2,000            |
|                                  |           | <b>Total Intercollegiate Athletics</b> | <b>2,750,242</b> |
| <b>Food Services</b>             |           |  |                  |
|                                  | 468300    | Contract Cafeteria Sales               | 1,275,000        |
|                                  | 468600    | Dining Services Commissions            | 150,000          |
|                                  | 499400    | Vending Machine Commissions            | 50,000           |
|                                  |           | <b>Total Food Services</b>             | <b>1,475,000</b> |
| <b>College Stores</b>            |           |  |                  |
|                                  | 462600    | Campus Store Commissions               | 450,000          |
|                                  |           | <b>Total College Stores</b>            | <b>450,000</b>   |
| <b>Season of Entertainment</b>   |           |  |                  |
|                                  | 441400    | Private Gifts                          | 95,000           |
|                                  | 465100    | Season Ticket Sales                    | 140,000          |
|                                  | 465200    | Gate or Door Ticket Sales              | 2,500            |
|                                  | 465800    | Ticket Sales Tax                       | (12,000)         |
|                                  | 469902    | Ad Sales                               | 12,000           |
|                                  | 499900    | Other Miscellaneous Income             | 3,000            |
|                                  | 499901    | Other Miscellaneous Commissions        | 1,500            |
|                                  |           | <b>Total Season of Entertainment</b>   | <b>242,000</b>   |
| <b>Student Housing</b>           |           |  |                  |
|                                  | 463501    | Student Housing Rents                  | 1,842,083        |
|                                  | 463501    | Student Housing Rents                  | 2,674,692        |
|                                  | 463502    | Student Housing Parking Rental         | 22,000           |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 200111-General Unrest Auxiliary Cash Fund

| Revenue Category                   | Account # | Account Description                      | Budget            |
|------------------------------------|-----------|--|-------------------|
| <b>Student Housing</b>             |           |  |                   |
|                                    | 463504    | Student Housing Vending Commissions      | 600               |
|                                    | 463505    | Student Housing Application Fees         | 35,000            |
|                                    | 463507    | Student Housing Contract Breach Fee      | 70,000            |
|                                    | 463509    | Student Housing Misc Charges             | 12,000            |
|                                    | 499900    | Other Miscellaneous Income               | 300               |
|                                    |           | <b>Total Student Housing</b>             | <b>4,656,675</b>  |
| <b>Other Auxiliary Enterprises</b> |           |  |                   |
|                                    | 421300    | UA Fort Smith Activity Fees              | 2,151,669         |
|                                    | 421500    | UA Fort Smith Seminar/Workshop Fees      | 14,000            |
|                                    | 421501    | UAFS Conference/Event Registrations      | 1,000             |
|                                    | 461100    | ATM Fees                                 | 4,000             |
|                                    | 461300    | University Parking                       | 150,000           |
|                                    | 499100    | Recovery of Bad Debts                    | 2,000             |
|                                    | 499999    | Interest Earned                          | 1,500             |
|                                    |           | <b>Total Other Auxiliary Enterprises</b> | <b>2,324,169</b>  |
|                                    |           | <b>Total Revenue</b>                     | <b>11,898,086</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2016

200111-General Unrest Auxiliary Cash Fund

*Provost/VC Academic Affairs*

| Org #                                      | Account # | Account Description       | Program | Budget   |
|--|-----------|---------------------------|---------|----------|
| <b>12113 International Festival</b>        |           |                           |         |          |
|  | 600000    | Maintenance and Operation | 890     | 4,000    |
|  | 930000    | Intra Fund Transfers      | 890     | (4,000)  |
| <b>Total - International Festival</b>      |           |                           |         | <b>0</b> |
| <b>Total - Provost/VC Academic Affairs</b> |           |                           |         | <b>0</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 200111-General Unrest Auxiliary Cash Fund

**Finance**

| Org #  | Account # | Account Description           | Program | Budget           |
|--|-----------|-------------------------------|---------|------------------|
| <b>22190 Other General Institution Finance</b>   |           |                               |         |                  |
|  | 511000    | Contract Salaries             | 890     | 5,000            |
|  | 520000    | Fringe Benefits               | 890     | 750              |
|  | 600000    | Maintenance and Operation     | 890     | 10,000           |
|  | 820000    | Mandatory Transfers Out Other | 900     | 55,655           |
|  | 900000    | Non-Mandatory Transfers Out   | 900     | 95,512           |
|  | 930000    | Intra Fund Transfers          | 810     | (662,760)        |
|  | 930000    | Intra Fund Transfers          | 840     | (224,033)        |
|  | 930000    | Intra Fund Transfers          | 850     | (390,581)        |
|  | 930000    | Intra Fund Transfers          | 890     | 1,281,374        |
| <b>Total - Other General Institution Finance</b> |           |                               |         | <b>170,917</b>   |
| <b>27001 Campus Store Management</b>             |           |                               |         |                  |
|  | 600000    | Maintenance and Operation     | 830     | 3,000            |
|  | 650000    | Utilities                     | 830     | 18,000           |
|  | 900000    | Non-Mandatory Transfers Out   | 900     | 429,000          |
| <b>Total - Campus Store Management</b>           |           |                               |         | <b>450,000</b>   |
| <b>28001 Food Service Management</b>             |           |                               |         |                  |
|  | 640000    | Contract Services             | 820     | 1,370,550        |
|  | 650000    | Utilities                     | 820     | 63,000           |
|  | 900000    | Non-Mandatory Transfers Out   | 900     | 41,450           |
| <b>Total - Food Service Management</b>           |           |                               |         | <b>1,475,000</b> |
| <b>79100 University Parking</b>                  |           |                               |         |                  |
|  | 511100    | FT Non-Faculty Base           | 890     | 65,000           |
|  | 520000    | Fringe Benefits               | 890     | 19,825           |
|  | 600000    | Maintenance and Operation     | 890     | 65,175           |
| <b>Total - University Parking</b>                |           |                               |         | <b>150,000</b>   |
| <b>Total - Finance</b>                           |           |                               |         | <b>2,245,917</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2016

*Finance*

| Position | Employee           | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount |
|----------|--------------------|--------|-------|--------|------|-----------|-----------------|
| 79100    | University Parking |        |       |        |      |           |                 |
|          | <u>511100</u>      |        |       |        |      |           |                 |
| DIRPRK   | Vacant             | 200111 | 79100 | 511000 | 890  | 100%      | 65,000          |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 200111-General Unrest Auxiliary Cash Fund

**Operations**

| Org #   | Account # | Account Description                 | Program | Budget         |
|---|-----------|-------------------------------------|---------|----------------|
| <b>26112 Sebastian Commons Maint-Plant Ops</b>    |           |                                     |         |                |
|   | 600000    | Maintenance and Operation           | 850     | 49,194         |
|   | 601000    | Charges/Credits between Departments | 850     | 40,000         |
|   | 640000    | Contract Services                   | 850     | 52,050         |
| <b>Total - Sebastian Commons Maint-Plant Ops</b>  |           |                                     |         | <b>141,244</b> |
| <b>26113 Sebastian Commons Grounds-Plant Op</b>   |           |                                     |         |                |
|   | 600000    | Maintenance and Operation           | 850     | 1,000          |
|   | 640000    | Contract Services                   | 850     | 17,879         |
| <b>Total - Sebastian Commons Grounds-Plant Op</b> |           |                                     |         | <b>18,879</b>  |
| <b>26122 Lion's Den Maintenance-Plant Ops</b>     |           |                                     |         |                |
|   | 600000    | Maintenance and Operation           | 850     | 15,000         |
|   | 601000    | Charges/Credits between Departments | 850     | 15,000         |
|   | 640000    | Contract Services                   | 850     | 33,500         |
| <b>Total - Lion's Den Maintenance-Plant Ops</b>   |           |                                     |         | <b>63,500</b>  |
| <b>26123 Lion's Den Grounds Plant Ops</b>         |           |                                     |         |                |
|   | 600000    | Maintenance and Operation           | 850     | 1,000          |
|   | 640000    | Contract Services                   | 850     | 18,619         |
| <b>Total - Lion's Den Grounds Plant Ops</b>       |           |                                     |         | <b>19,619</b>  |
| <b>Total - Operations</b>                         |           |                                     |         | <b>243,242</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2016

200111-General Unrest Auxiliary Cash Fund

***Campus and Community Events***

| Org #                                   | Account # | Account Description        | Program | Budget        |
|---|-----------|----------------------------|---------|---------------|
| <b>48300 Student Union Operations</b>   |           |                            |         |               |
|   | 600000    | Maintenance and Operation  | 890     | 7,000         |
|   | 640000    | Contract Services          | 890     | 6,000         |
|   | 650000    | Utilities                  | 890     | 13,000        |
| <b>Total - Student Union Operations</b> |           |                            |         | <b>26,000</b> |
| <b>78231 Athletic Band</b>              |           |                            |         |               |
|   | 511000    | Contract Salaries          | 890     | 2,400         |
|   | 511200    | FT Faculty Nine-Month Base | 890     | 7,500         |
|   | 520000    | Fringe Benefits            | 890     | 2,648         |
|   | 600000    | Maintenance and Operation  | 890     | 3,000         |
|   | 670000    | Financial Aid              | 890     | 17,000        |
| <b>Total - Athletic Band</b>            |           |                            |         | <b>32,548</b> |
| <b>78232 Jazz Band</b>                  |           |                            |         |               |
|   | 600000    | Maintenance and Operation  | 890     | 5,300         |
|   | 640000    | Contract Services          | 890     | 6,900         |
|   | 660000    | Travel                     | 890     | 800           |
| <b>Total - Jazz Band</b>                |           |                            |         | <b>13,000</b> |
| <b>78240 Chorale</b>                    |           |                            |         |               |
|   | 600000    | Maintenance and Operation  | 890     | 3,700         |
|   | 640000    | Contract Services          | 890     | 500           |
| <b>Total - Chorale</b>                  |           |                            |         | <b>4,200</b>  |
| <b>78260 Symphonic Band</b>             |           |                            |         |               |
|   | 513000    | PT Hourly Wages            | 890     | 1,000         |
|   | 520000    | Fringe Benefits            | 890     | 82            |
|   | 600000    | Maintenance and Operation  | 890     | 3,885         |
|   | 640000    | Contract Services          | 890     | 1,500         |
| <b>Total - Symphonic Band</b>           |           |                            |         | <b>6,467</b>  |
| <b>78400 Season of Entertainment</b>    |           |                            |         |               |
|   | 511100    | FT Non-Faculty Base        | 840     | 77,239        |
|   | 512100    | Base Salary - Classified   | 840     | 51,348        |
|   | 514000    | Student Hourly Wages       | 840     | 25,132        |
|   | 520000    | Fringe Benefits            | 840     | 41,309        |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 200111-General Unrest Auxiliary Cash Fund

*Campus and Community Events*

| Org #                                      | Account # | Account Description       | Program | Budget         |
|--|-----------|---------------------------|---------|----------------|
| <b>78400 Season of Entertainment</b>       |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 840     | 107,795        |
|  | 640000    | Contract Services         | 840     | 131,500        |
|  | 650000    | Utilities                 | 840     | 11,500         |
|  | 660000    | Travel                    | 840     | 9,010          |
| <b>Total - Season of Entertainment</b>     |           |                           |         | <b>454,833</b> |
| <b>78401 Miss UA Fort Smith Pageant</b>    |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 840     | 9,200          |
|  | 640000    | Contract Services         | 840     | 1,100          |
|  | 660000    | Travel                    | 840     | 900            |
| <b>Total - Miss UA Fort Smith Pageant</b>  |           |                           |         | <b>11,200</b>  |
| <b>Total - Campus and Community Events</b> |           |                           |         | <b>548,248</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**Campus & Community Events**

| Position                                   | Employee                       | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount |
|--|--------------------------------|--------|-------|--------|------|-----------|-----------------|
| <b>78231</b>                               | <b>Athletic Band</b>           |        |       |        |      |           |                 |
|  | <b><u>511200</u></b>           |        |       |        |      |           |                 |
| MUS100                                     | guest musicians                | 200111 | 78231 | 511000 | 890  |           | 2,400           |
| MUS003                                     | Alexandra Zacharella           | 200111 | 78231 | 511200 | 890  |           | 7,500           |
| <b>Total Athletic Band</b>                 |                                |        |       |        |      |           | <b>9,900</b>    |
| <b>78400</b>                               | <b>Season of Entertainment</b> |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>           |        |       |        |      |           |                 |
| AVCCCE                                     | Stacey A. Jones                | 200111 | 78400 | 511100 | 840  | 20%       | 22,430          |
| DIRESP                                     | Sherry Card                    | 200111 | 78400 | 511100 | 840  | 60%       | 28,834          |
| TECCRD                                     | Wesley Hooks                   | 200111 | 78400 | 511100 | 840  | 30%       | 13,265          |
| VIDEO1                                     | Robert C. Williams             | 200111 | 78400 | 511100 | 840  | 25%       | 12,710          |
|  |                                |        |       |        |      |           | 77,239          |
|  | <b><u>512100</u></b>           |        |       |        |      |           |                 |
| PGCR05                                     | Ashley Goodson                 | 200111 | 78400 | 512100 | 840  | 20%       | 6,163           |
| MEDSP1                                     | Anthony Ware                   | 200111 | 78400 | 512100 | 840  | 30%       | 9,306           |
| MEDSP2                                     | Hannah Yeager                  | 200111 | 78400 | 512100 | 840  | 20%       | 6,142           |
| SEM001                                     | Laura E. Reehl                 | 200111 | 78400 | 512100 | 840  | 55%       | 16,574          |
| SEM002                                     | Vacant                         | 200111 | 78400 | 512100 | 840  | 45%       | 13,163          |
|  |                                |        |       |        |      |           | 51,348          |
| <b>Total Season of Entertainment</b>       |                                |        |       |        |      |           | <b>128,587</b>  |
| <b>Total Campus &amp; Community Events</b> |                                |        |       |        |      |           | <b>138,487</b>  |

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGET SUMMARY**  
**FISCAL YEAR ENDING JUNE 30, 2016**  
**200111-General Unrest Auxiliary Cash Fund**

***Student Affairs***

| <b>Org #</b>                                | <b>Account #</b> | <b>Account Description</b>          | <b>Program</b> | <b>Budget</b>    |
|---|------------------|-------------------------------------|----------------|------------------|
| <b>26001 Student Housing Management</b>     |                  |                                     |                |                  |
|   | 511100           | FT Non-Faculty Base                 | 850            | 51,893           |
|   | 511500           | PT Non-Faculty                      | 850            | 27,274           |
|   | 520000           | Fringe Benefits                     | 850            | 18,064           |
|   | 600000           | Maintenance and Operation           | 850            | 22,700           |
|   | 640000           | Contract Services                   | 850            | 500              |
|   | 660000           | Travel                              | 850            | 3,800            |
|   | 800000           | Mandatory Transfrs Out Debt Service | 900            | 3,122,570        |
| <b>Total - Student Housing Management</b>   |                  |                                     |                | <b>3,246,801</b> |
| <b>26110 Sebastian Commons Complex</b>      |                  |                                     |                |                  |
|   | 511100           | FT Non-Faculty Base                 | 850            | 27,000           |
|   | 514000           | Student Hourly Wages                | 850            | 13,068           |
|   | 520000           | Fringe Benefits                     | 850            | 9,530            |
|   | 600000           | Maintenance and Operation           | 850            | 64,000           |
|   | 640000           | Contract Services                   | 850            | 1,000            |
|   | 670000           | Financial Aid                       | 850            | 66,196           |
| <b>Total - Sebastian Commons Complex</b>    |                  |                                     |                | <b>180,794</b>   |
| <b>26111 Sebastian Commons Operations</b>   |                  |                                     |                |                  |
|   | 600000           | Maintenance and Operation           | 850            | 101,000          |
|   | 630000           | Operational Expenses                | 850            | 18,000           |
|   | 640000           | Contract Services                   | 850            | 18,700           |
|   | 650000           | Utilities                           | 850            | 412,000          |
| <b>Total - Sebastian Commons Operations</b> |                  |                                     |                | <b>549,700</b>   |
| <b>26120 Lion's Den Complex</b>             |                  |                                     |                |                  |
|   | 511100           | FT Non-Faculty Base                 | 850            | 27,000           |
|   | 514000           | Student Hourly Wages                | 850            | 9,905            |
|   | 520000           | Fringe Benefits                     | 850            | 8,928            |
|   | 600000           | Maintenance and Operation           | 850            | 9,631            |
|   | 640000           | Contract Services                   | 850            | 64,362           |
|   | 670000           | Financial Aid                       | 850            | 113,987          |
| <b>Total - Lion's Den Complex</b>           |                  |                                     |                | <b>233,813</b>   |
| <b>26121 Lion's Den Operations</b>          |                  |                                     |                |                  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 200111-General Unrest Auxiliary Cash Fund

**Student Affairs**

| Org #                                    | Account # | Account Description       | Program | Budget         |
|--|-----------|---------------------------|---------|----------------|
| <b>26121 Lion's Den Operations</b>       |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 850     | 139,000        |
|  | 630000    | Operational Expenses      | 850     | 15,551         |
|  | 640000    | Contract Services         | 850     | 14,700         |
|  | 650000    | Utilities                 | 850     | 368,000        |
| <b>Total - Lion's Den Operations</b>     |           |                           |         | <b>537,251</b> |
| <b>48701 Student &amp; Campus Life</b>   |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 890     | 123,901        |
|  | 512100    | Base Salary - Classified  | 890     | 63,241         |
|  | 514000    | Student Hourly Wages      | 890     | 38,219         |
|  | 520000    | Fringe Benefits           | 890     | 60,212         |
|  | 600000    | Maintenance and Operation | 890     | 36,650         |
|  | 640000    | Contract Services         | 890     | 1,000          |
|  | 660000    | Travel                    | 890     | 5,000          |
| <b>Total - Student &amp; Campus Life</b> |           |                           |         | <b>328,223</b> |
| <b>48711 Cub Camp</b>                    |           |                           |         |                |
|  | 514000    | Student Hourly Wages      | 890     | 5,000          |
|  | 520000    | Fringe Benefits           | 890     | 410            |
|  | 600000    | Maintenance and Operation | 890     | 33,241         |
|  | 640000    | Contract Services         | 890     | 5,500          |
|  | 660000    | Travel                    | 890     | 300            |
| <b>Total - Cub Camp</b>                  |           |                           |         | <b>44,451</b>  |
| <b>48712 Student Government Assoc</b>    |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 890     | 10,600         |
|  | 640000    | Contract Services         | 890     | 100            |
|  | 660000    | Travel                    | 890     | 1,800          |
|  | 670000    | Financial Aid             | 890     | 4,000          |
| <b>Total - Student Government Assoc</b>  |           |                           |         | <b>16,500</b>  |
| <b>48713 Leadership Events</b>           |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 890     | 7,400          |
|  | 640000    | Contract Services         | 890     | 800            |
|  | 660000    | Travel                    | 890     | 1,000          |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 200111-General Unrest Auxiliary Cash Fund

**Student Affairs**

| Org #  | Account # | Account Description       | Program | Budget        |
|--|-----------|---------------------------|---------|---------------|
| <b>48713 Leadership Events</b>               |           |                           |         |               |
| <b>Total - Leadership Events</b>             |           |                           |         | <b>9,200</b>  |
| <b>48715 Student Organizations</b>           |           |                           |         |               |
|  | 513000    | PT Hourly Wages           | 890     | 1,000         |
|  | 520000    | Fringe Benefits           | 890     | 82            |
|  | 600000    | Maintenance and Operation | 890     | 69,713        |
|  | 660000    | Travel                    | 890     | 1,500         |
| <b>Total - Student Organizations</b>         |           |                           |         | <b>72,295</b> |
| <b>48721 Campus Activities Board (CAB)</b>   |           |                           |         |               |
|  | 600000    | Maintenance and Operation | 890     | 18,885        |
|  | 640000    | Contract Services         | 890     | 5,200         |
|  | 660000    | Travel                    | 890     | 1,200         |
|  | 670000    | Financial Aid             | 890     | 4,800         |
| <b>Total - Campus Activities Board (CAB)</b> |           |                           |         | <b>30,085</b> |
| <b>48722 Student Activity Events</b>         |           |                           |         |               |
|  | 513000    | PT Hourly Wages           | 890     | 667           |
|  | 520000    | Fringe Benefits           | 890     | 55            |
|  | 600000    | Maintenance and Operation | 890     | 51,837        |
|  | 640000    | Contract Services         | 890     | 10,000        |
|  | 660000    | Travel                    | 890     | 652           |
| <b>Total - Student Activity Events</b>       |           |                           |         | <b>63,211</b> |
| <b>48730 Greek Life</b>                      |           |                           |         |               |
|  | 600000    | Maintenance and Operation | 890     | 20,066        |
|  | 640000    | Contract Services         | 890     | 5,000         |
|  | 660000    | Travel                    | 890     | 4,000         |
| <b>Total - Greek Life</b>                    |           |                           |         | <b>29,066</b> |
| <b>48740 Recreational Sports</b>             |           |                           |         |               |
|  | 514000    | Student Hourly Wages      | 890     | 15,100        |
|  | 520000    | Fringe Benefits           | 890     | 1,238         |
|  | 600000    | Maintenance and Operation | 890     | 17,200        |
|  | 640000    | Contract Services         | 890     | 400           |
|  | 650000    | Utilities                 | 890     | 28,000        |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 200111-General Unrest Auxiliary Cash Fund

***Student Affairs***

| Org #  | Account # | Account Description       | Program | Budget           |
|--|-----------|---------------------------|---------|------------------|
| <b>48740 Recreational Sports</b>                 |           |                           |         |                  |
|  | 660000    | Travel                    | 890     | 2,000            |
| <b>Total - Recreational Sports</b>               |           |                           |         | <b>63,938</b>    |
| <b>48742 Outdoor Adventure</b>                   |           |                           |         |                  |
|  | 600000    | Maintenance and Operation | 890     | 1,000            |
|  | 660000    | Travel                    | 890     | 1,500            |
| <b>Total - Outdoor Adventure</b>                 |           |                           |         | <b>2,500</b>     |
| <b>48751 Office/Nontraditional Stu Support</b>   |           |                           |         |                  |
|  | 511500    | PT Non-Faculty            | 890     | 24,000           |
|  | 514000    | Student Hourly Wages      | 890     | 5,061            |
|  | 520000    | Fringe Benefits           | 890     | 2,384            |
|  | 600000    | Maintenance and Operation | 890     | 8,404            |
| <b>Total - Office/Nontraditional Stu Support</b> |           |                           |         | <b>39,849</b>    |
| <b>Total - Student Affairs</b>                   |           |                           |         | <b>5,447,677</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**Student Affairs**

| Position                               | Employee                          | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount |
|--|-----------------------------------|--------|-------|--------|------|-----------|-----------------|
| <b>26001</b>                           | <b>Student Housing Management</b> |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>              |        |       |        |      |           |                 |
| DRLIFE                                 | Elizabeth R. Eppinger             | 200111 | 26001 | 511100 | 850  | 100%      | <b>51,893</b>   |
| <b>26110</b>                           | <b>Sebastian Commons Complex</b>  |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>              |        |       |        |      |           |                 |
| RLCSC1                                 | Julian Howard                     | 200111 | 26110 | 511100 | 850  | 100%      | <b>27,000</b>   |
| <b>26120</b>                           | <b>Lion's Den Complex</b>         |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>              |        |       |        |      |           |                 |
| RLCSC2                                 | Ricky Harris                      | 200111 | 26120 | 511100 | 850  | 100%      | <b>27,000</b>   |
| <b>48701</b>                           | <b>Student &amp; Campus Life</b>  |        |       |        |      |           |                 |
|  | <b><u>511100</u></b>              |        |       |        |      |           |                 |
| DIRSTA                                 | David L. Stevens                  | 200111 | 48701 | 511100 | 890  | 100%      | 50,000          |
| ADSA01                                 | Stephanie N. London               | 200111 | 48701 | 511100 | 890  | 100%      | 37,271          |
| ADSA03                                 | Logan Davis                       | 200111 | 48701 | 511100 | 890  | 100%      | 36,630          |
|  |                                   |        |       |        |      |           | 123,901         |
|  | <b><u>512100</u></b>              |        |       |        |      |           |                 |
| ADM213                                 | Gloria F. Schneider               | 200111 | 48701 | 512100 | 890  | 100%      | 39,657          |
| RGAS03                                 | Deborah J. Minton                 | 200111 | 48701 | 512100 | 890  | 100%      | 23,584          |
|  |                                   |        |       |        |      |           | 63,241          |
| <b>Total Student &amp; Campus Life</b> |                                   |        |       |        |      |           | <b>187,142</b>  |
| <b>Total Student Affairs</b>           |                                   |        |       |        |      |           | <b>293,035</b>  |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 200111-General Unrest Auxiliary Cash Fund

**Athletics**

| Org #  | Account #  | Account Description       | Program | Budget         |
|--|--|---------------------------|---------|----------------|
| <b>49100 Athletics Administration</b>            |  |                           |         |                |
|  | 511100   | FT Non-Faculty Base       | 810     | 322,299        |
|  | 512100   | Base Salary - Classified  | 810     | 21,827         |
|  | 514000   | Student Hourly Wages      | 810     | 10,487         |
|  | 520000   | Fringe Benefits           | 810     | 106,154        |
|  | 600000   | Maintenance and Operation | 810     | 68,000         |
|  | 640000   | Contract Services         | 810     | 10,000         |
|  | 650000   | Utilities                 | 810     | 208,000        |
|  | 660000   | Travel                    | 810     | 11,000         |
|  | <b>Total - Athletics Administration</b>            |                           |         | <b>757,767</b> |
| <b>49110 Concessions</b>                         |  |                           |         |                |
|  | 600000   | Maintenance and Operation | 810     | 42,000         |
|  | <b>Total - Concessions</b>                         |                           |         | <b>42,000</b>  |
| <b>49211 Men's Basketball Program Recruitmnt</b> |  |                           |         |                |
|  | 600000   | Maintenance and Operation | 810     | 2,000          |
|  | 660000   | Travel                    | 810     | 6,000          |
|  | <b>Total - Men's Basketball Program Recruitmnt</b> |                           |         | <b>8,000</b>   |
| <b>49212 Men's Basketball Program Team Sport</b> |  |                           |         |                |
|  | 511100   | FT Non-Faculty Base       | 810     | 114,141        |
|  | 513000   | PT Hourly Wages           | 810     | 1,500          |
|  | 514000   | Student Hourly Wages      | 810     | 4,000          |
|  | 520000   | Fringe Benefits           | 810     | 35,346         |
|  | 600000   | Maintenance and Operation | 810     | 39,000         |
|  | 640000   | Contract Services         | 810     | 14,575         |
|  | 660000   | Travel                    | 810     | 66,000         |
|  | 670000   | Financial Aid             | 810     | 216,235        |
|  | <b>Total - Men's Basketball Program Team Sport</b> |                           |         | <b>490,797</b> |
| <b>49221 Women's Basketball Program Recrutmt</b> |  |                           |         |                |
|  | 600000   | Maintenance and Operation | 810     | 2,000          |
|  | 660000   | Travel                    | 810     | 6,000          |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 200111-General Unrest Auxiliary Cash Fund

*Athletics*

| Org #  | Account # | Account Description       | Program | Budget         |
|--|-----------|---------------------------|---------|----------------|
| <b>49221 Women's Basketball Program Recrutmt</b>   |           |                           |         |                |
| <b>Total - Women's Basketball Program Recrutmt</b> |           |                           |         | <b>8,000</b>   |
| <b>49222 Women's Basketball Prog Team Sport</b>    |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 810     | 117,630        |
|  | 513000    | PT Hourly Wages           | 810     | 1,500          |
|  | 514000    | Student Hourly Wages      | 810     | 4,000          |
|  | 520000    | Fringe Benefits           | 810     | 36,410         |
|  | 600000    | Maintenance and Operation | 810     | 39,000         |
|  | 640000    | Contract Services         | 810     | 14,575         |
|  | 660000    | Travel                    | 810     | 66,000         |
|  | 670000    | Financial Aid             | 810     | 216,235        |
| <b>Total - Women's Basketball Prog Team Sport</b>  |           |                           |         | <b>495,350</b> |
| <b>49311 Men's Baseball Program Recruitment</b>    |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 810     | 1,000          |
|  | 660000    | Travel                    | 810     | 5,000          |
| <b>Total - Men's Baseball Program Recruitment</b>  |           |                           |         | <b>6,000</b>   |
| <b>49312 Men's Baseball Program Team Sport</b>     |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 810     | 87,500         |
|  | 511500    | PT Non-Faculty            | 810     | 10,000         |
|  | 520000    | Fringe Benefits           | 810     | 27,672         |
|  | 600000    | Maintenance and Operation | 810     | 37,300         |
|  | 640000    | Contract Services         | 810     | 8,700          |
|  | 660000    | Travel                    | 810     | 56,000         |
|  | 670000    | Financial Aid             | 810     | 162,000        |
| <b>Total - Men's Baseball Program Team Sport</b>   |           |                           |         | <b>389,172</b> |
| <b>49330 Baseball Field Operations</b>             |           |                           |         |                |
|  | 511500    | PT Non-Faculty            | 810     | 12,000         |
|  | 520000    | Fringe Benefits           | 810     | 984            |
|  | 600000    | Maintenance and Operation | 810     | 8,200          |
|  | 650000    | Utilities                 | 810     | 9,000          |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 200111-General Unrest Auxiliary Cash Fund

***Athletics***

| Org #  | Account # | Account Description       | Program | Budget         |
|--|-----------|---------------------------|---------|----------------|
| <b>49330 Baseball Field Operations</b>             |           |                           |         |                |
| <b>Total - Baseball Field Operations</b>           |           |                           |         | <b>30,184</b>  |
| <b>49400 Cheerleader/Drill Team</b>                |           |                           |         |                |
|  | 511500    | PT Non-Faculty            | 810     | 30,600         |
|  | 520000    | Fringe Benefits           | 810     | 2,509          |
|  | 600000    | Maintenance and Operation | 810     | 25,000         |
|  | 640000    | Contract Services         | 810     | 550            |
|  | 660000    | Travel                    | 810     | 26,000         |
|  | 670000    | Financial Aid             | 810     | 46,000         |
| <b>Total - Cheerleader/Drill Team</b>              |           |                           |         | <b>130,659</b> |
| <b>49521 Women's Volleyball Program Recrutmt</b>   |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 810     | 1,000          |
|  | 660000    | Travel                    | 810     | 5,000          |
| <b>Total - Women's Volleyball Program Recrutmt</b> |           |                           |         | <b>6,000</b>   |
| <b>49522 Women's Volleyball Prog Team Sport</b>    |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 810     | 95,229         |
|  | 511500    | PT Non-Faculty            | 810     | 6,500          |
|  | 520000    | Fringe Benefits           | 810     | 29,578         |
|  | 600000    | Maintenance and Operation | 810     | 37,300         |
|  | 640000    | Contract Services         | 810     | 5,700          |
|  | 660000    | Travel                    | 810     | 59,000         |
|  | 670000    | Financial Aid             | 810     | 162,000        |
| <b>Total - Women's Volleyball Prog Team Sport</b>  |           |                           |         | <b>395,307</b> |
| <b>49611 Men's Tennis Program Recruitment</b>      |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 810     | 500            |
|  | 660000    | Travel                    | 810     | 500            |
| <b>Total - Men's Tennis Program Recruitment</b>    |           |                           |         | <b>1,000</b>   |
| <b>49612 Men's Tennis Program Team Sport</b>       |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 810     | 11,000         |
|  | 511500    | PT Non-Faculty            | 810     | 3,000          |
|  | 514000    | Student Hourly Wages      | 810     | 5,000          |
|  | 520000    | Fringe Benefits           | 810     | 4,011          |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 200111-General Unrest Auxiliary Cash Fund

***Athletics***

| Org #   | Account # | Account Description       | Program | Budget         |
|---|-----------|---------------------------|---------|----------------|
| <b>49612 Men's Tennis Program Team Sport</b>      |           |                           |         |                |
|   | 600000    | Maintenance and Operation | 810     | 13,500         |
|   | 640000    | Contract Services         | 810     | 500            |
|   | 660000    | Travel                    | 810     | 8,000          |
|   | 670000    | Financial Aid             | 810     | 68,000         |
| <b>Total - Men's Tennis Program Team Sport</b>    |           |                           |         | <b>113,011</b> |
| <b>49621 Women's Tennis Program Recruitment</b>   |           |                           |         |                |
|   | 600000    | Maintenance and Operation | 810     | 500            |
|   | 660000    | Travel                    | 810     | 500            |
| <b>Total - Women's Tennis Program Recruitment</b> |           |                           |         | <b>1,000</b>   |
| <b>49622 Women's Tennis Prog Team Sport</b>       |           |                           |         |                |
|   | 511100    | FT Non-Faculty Base       | 810     | 11,000         |
|   | 511500    | PT Non-Faculty            | 810     | 3,000          |
|   | 514000    | Student Hourly Wages      | 810     | 7,000          |
|   | 520000    | Fringe Benefits           | 810     | 4,175          |
|   | 600000    | Maintenance and Operation | 810     | 13,500         |
|   | 640000    | Contract Services         | 810     | 500            |
|   | 660000    | Travel                    | 810     | 8,000          |
|   | 670000    | Financial Aid             | 810     | 68,000         |
| <b>Total - Women's Tennis Prog Team Sport</b>     |           |                           |         | <b>115,175</b> |
| <b>49711 Men's Golf Program Recruitment</b>       |           |                           |         |                |
|   | 600000    | Maintenance and Operation | 810     | 500            |
|   | 660000    | Travel                    | 810     | 250            |
| <b>Total - Men's Golf Program Recruitment</b>     |           |                           |         | <b>750</b>     |
| <b>49712 Men's Golf Program Team Sport</b>        |           |                           |         |                |
|   | 511100    | FT Non-Faculty Base       | 810     | 25,000         |
|   | 520000    | Fringe Benefits           | 810     | 7,623          |
|   | 600000    | Maintenance and Operation | 810     | 8,000          |
|   | 660000    | Travel                    | 810     | 22,000         |
|   | 670000    | Financial Aid             | 810     | 50,000         |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 200111-General Unrest Auxiliary Cash Fund

***Athletics***

| Org #  | Account # | Account Description       | Program | Budget         |
|--|-----------|---------------------------|---------|----------------|
| <b>49712 Men's Golf Program Team Sport</b>         |           |                           |         |                |
| <b>Total - Men's Golf Program Team Sport</b>       |           |                           |         | <b>112,623</b> |
| <b>49721 Women's Golf Program Recruitment</b>      |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 810     | 500            |
|  | 660000    | Travel                    | 810     | 250            |
| <b>Total - Women's Golf Program Recruitment</b>    |           |                           |         | <b>750</b>     |
| <b>49722 Women's Golf Prog Team Sport</b>          |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 810     | 25,000         |
|  | 520000    | Fringe Benefits           | 810     | 7,623          |
|  | 600000    | Maintenance and Operation | 810     | 8,000          |
|  | 660000    | Travel                    | 810     | 22,000         |
|  | 670000    | Financial Aid             | 810     | 50,000         |
| <b>Total - Women's Golf Prog Team Sport</b>        |           |                           |         | <b>112,623</b> |
| <b>49811 Men's Cross Country Prgrm Recruitmt</b>   |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 810     | 500            |
|  | 660000    | Travel                    | 810     | 500            |
| <b>Total - Men's Cross Country Prgrm Recruitmt</b> |           |                           |         | <b>1,000</b>   |
| <b>49812 Men's Cross Country Prgrm Team Sprt</b>   |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 810     | 15,262         |
|  | 520000    | Fringe Benefits           | 810     | 4,655          |
|  | 600000    | Maintenance and Operation | 810     | 7,650          |
|  | 660000    | Travel                    | 810     | 6,350          |
|  | 670000    | Financial Aid             | 810     | 63,500         |
| <b>Total - Men's Cross Country Prgrm Team Sprt</b> |           |                           |         | <b>97,417</b>  |
| <b>49821 Women's Cross Country Prg Recruitmt</b>   |           |                           |         |                |
|  | 600000    | Maintenance and Operation | 810     | 500            |
|  | 660000    | Travel                    | 810     | 500            |
| <b>Total - Women's Cross Country Prg Recruitmt</b> |           |                           |         | <b>1,000</b>   |
| <b>49822 Women's Cross Country Prg Team Sprt</b>   |           |                           |         |                |
|  | 511100    | FT Non-Faculty Base       | 810     | 15,262         |
|  | 520000    | Fringe Benefits           | 810     | 4,655          |
|  | 600000    | Maintenance and Operation | 810     | 7,650          |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016  
 200111-General Unrest Auxiliary Cash Fund

***Athletics***

| Org #  | Account # | Account Description | Program | Budget                  |
|--|-----------|---------------------|---------|-------------------------|
| <b>49822 Women's Cross Country Prg Team Sprt</b>   |           |                     |         |                         |
|  | 660000    | Travel              | 810     | 6,350                   |
|  | 670000    | Financial Aid       | 810     | 63,500                  |
| <b>Total - Women's Cross Country Prg Team Sprt</b> |           |                     |         | <b>97,417</b>           |
| <b><i>Total - Athletics</i></b>                    |           |                     |         | <b><i>3,413,002</i></b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

**Athletics**

| Position   | Employee              | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount |
|--|-----------------------|--------|-------|--------|------|-----------|-----------------|
| <b>49100 Athletics Administration</b>            |                       |        |       |        |      |           |                 |
| <b><u>511100</u></b>                             |                       |        |       |        |      |           |                 |
| ATHDIR   | Dustin P. Smith       | 200111 | 49100 | 511100 | 810  | 100%      | 105,768         |
| COMOFC   | Tommye Robinson       | 200111 | 49100 | 511100 | 810  | 100%      | 45,578          |
| ATTADR   | Kaitlin Beineke       | 200111 | 49100 | 511100 | 810  | 100%      | 32,000          |
| READ02   | Constance R. Phillips | 200111 | 49100 | 511100 | 810  |           | 5,000           |
| HATHTR   | Brian O'Connor        | 200111 | 49100 | 511100 | 810  | 100%      | 54,930          |
| SINFDR   | Jonathan W. Gipson    | 200111 | 49100 | 511100 | 810  | 100%      | 46,523          |
| TRAIN2   | Kelby Chambers        | 200111 | 49100 | 511100 | 810  | 100%      | 32,500          |
|  |                       |        |       |        |      |           | 322,299         |
| <b><u>512100</u></b>                             |                       |        |       |        |      |           |                 |
| ADM211   | CarolAnn Hill         | 200111 | 49100 | 512100 | 810  | 100%      | 21,827          |
| <b>Total Athletics Administration</b>            |                       |        |       |        |      |           | <b>344,126</b>  |
| <b>49212 Men's Basketball Program Team Sport</b> |                       |        |       |        |      |           |                 |
| <b><u>511100</u></b>                             |                       |        |       |        |      |           |                 |
| HCOA30   | Joshua B. Newman      | 200111 | 49212 | 511100 | 810  | 75%       | 63,265          |
| ACO30  | Christopher H. Popp   | 200111 | 49212 | 511100 | 810  | 100%      | 35,613          |
| ACO31  | Justin Bailey         | 200111 | 49212 | 511100 | 810  | 50%       | 15,263          |
| <b>Total Men's Basketball Program Team Sport</b> |                       |        |       |        |      |           | <b>114,141</b>  |
| <b>49222 Women's Basketball Prog Team Sport</b>  |                       |        |       |        |      |           |                 |
| <b><u>511100</u></b>                             |                       |        |       |        |      |           |                 |
| HCOA20   | Louis W. Whorton      | 200111 | 49222 | 511100 | 810  | 75%       | 67,367          |
| ACO20  | Vacant                | 200111 | 49222 | 511100 | 810  | 100%      | 35,000          |
| ACO21  | Lauren Unger          | 200111 | 49222 | 511100 | 810  | 50%       | 15,263          |
| <b>Total Women's Basketball Prog Team Sport</b>  |                       |        |       |        |      |           | <b>117,630</b>  |
| <b>49312 Men's Baseball Program Team Sport</b>   |                       |        |       |        |      |           |                 |
| <b><u>511100</u></b>                             |                       |        |       |        |      |           |                 |
| HCOA10   | Todd Holland          | 200111 | 49312 | 511100 | 810  | 75%       | 52,500          |
| ACO10  | Justin Wichert        | 200111 | 49312 | 511100 | 810  | 100%      | 35,000          |
| <b>Total Men's Baseball Program Team Sport</b>   |                       |        |       |        |      |           | <b>87,500</b>   |
| <b>49522 Women's Volleyball Prog Team Sport</b>  |                       |        |       |        |      |           |                 |
| <b><u>511100</u></b>                             |                       |        |       |        |      |           |                 |
| HCOA40   | Deborah J. Sargent    | 200111 | 49522 | 511100 | 810  | 75%       | 60,229          |
| ACO40  | Jonny Neeley          | 200111 | 49522 | 511100 | 810  | 100%      | 35,000          |
| <b>Total Women's Volleyball Prog Team Sport</b>  |                       |        |       |        |      |           | <b>95,229</b>   |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGETED SALARIES  
 FISCAL YEAR ENDING JUNE 30, 2016

***Athletics***

| Position                      | Employee                                   | Fund   | Org   | Acct   | Prog | Pay Alloc | Budgeted Amount |
|-------------------------------|--|--------|-------|--------|------|-----------|-----------------|
| <b>49612</b>                  | <b>Men's Tennis Program Team Sport</b>     |        |       |        |      |           |                 |
|                               | <b><u>511100</u></b>                       |        |       |        |      |           |                 |
| HCOA60                        | Ben Anderson                               | 200111 | 49612 | 511100 | 810  | 25%       | <b>11,000</b>   |
| <b>49622</b>                  | <b>Women's Tennis Prog Team Sport</b>      |        |       |        |      |           |                 |
|                               | <b><u>511100</u></b>                       |        |       |        |      |           |                 |
| HCOA60                        | Ben Anderson                               | 200111 | 49622 | 511100 | 810  | 25%       | <b>11,000</b>   |
| <b>49712</b>                  | <b>Men's Golf Program Team Sport</b>       |        |       |        |      |           |                 |
|                               | <b><u>511100</u></b>                       |        |       |        |      |           |                 |
| HCOA50                        | Daniel Hayden                              | 200111 | 49712 | 511100 | 810  | 50%       | <b>25,000</b>   |
| <b>49722</b>                  | <b>Women's Golf Prog Team Sport</b>        |        |       |        |      |           |                 |
|                               | <b><u>511100</u></b>                       |        |       |        |      |           |                 |
| HCOA50                        | Daniel Hayden                              | 200111 | 49722 | 511100 | 810  | 50%       | <b>25,000</b>   |
| <b>49812</b>                  | <b>Men's Cross Country Prgm Team Sport</b> |        |       |        |      |           |                 |
|                               | <b><u>511100</u></b>                       |        |       |        |      |           |                 |
| ACOA31                        | Justin Bailey                              | 200111 | 49812 | 511100 | 810  | 50%       | <b>15,262</b>   |
| <b>49822</b>                  | <b>Women's Cross Country Prg Team Sprt</b> |        |       |        |      |           |                 |
|                               | <b><u>511100</u></b>                       |        |       |        |      |           |                 |
| ACOA21                        | Lauren Unger                               | 200111 | 49822 | 511100 | 810  | 50%       | <b>15,262</b>   |
| <b><i>Total Athletics</i></b> |  |        |       |        |      |           | <b>861,150</b>  |

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2016

303211-Western AR Area Technical Center Fd

*Other-Western Arkansas Technical Center*

| Org #                              | Account # | Account Description        | Program | Budget         |
|------------------------------------|-----------|----------------------------|---------|----------------|
| <b>361601 WATC Automotive</b>      |           |                            |         |                |
|                                    | 511000    | Contract Salaries          | 111     | 73,278         |
|                                    | 520000    | Fringe Benefits            | 111     | 22,350         |
|                                    | 600000    | Maintenance and Operation  | 111     | 20,733         |
|                                    | 660000    | Travel                     | 111     | 10,000         |
|                                    | 740000    | Equipment                  | 111     | 10,000         |
| <b>Total - WATC Automotive</b>     |           |                            |         | <b>136,361</b> |
| <b>361602 WATC Electronics</b>     |           |                            |         |                |
|                                    | 511000    | Contract Salaries          | 111     | 55,099         |
|                                    | 520000    | Fringe Benefits            | 111     | 16,805         |
|                                    | 600000    | Maintenance and Operation  | 111     | 10,552         |
| <b>Total - WATC Electronics</b>    |           |                            |         | <b>82,456</b>  |
| <b>361603 WATC CADD</b>            |           |                            |         |                |
|                                    | 511000    | Contract Salaries          | 111     | 44,218         |
|                                    | 520000    | Fringe Benefits            | 111     | 13,496         |
|                                    | 600000    | Maintenance and Operation  | 111     | 10,433         |
| <b>Total - WATC CADD</b>           |           |                            |         | <b>68,147</b>  |
| <b>361605 WATC Welding</b>         |           |                            |         |                |
|                                    | 511000    | Contract Salaries          | 111     | 76,283         |
|                                    | 520000    | Fringe Benefits            | 111     | 23,266         |
|                                    | 660000    | Travel                     | 111     | 2,000          |
|                                    | 740000    | Equipment                  | 111     | 10,000         |
| <b>Total - WATC Welding</b>        |           |                            |         | <b>111,549</b> |
| <b>361606 WATC Graphic Design</b>  |           |                            |         |                |
|                                    | 511000    | Contract Salaries          | 111     | 30,000         |
|                                    | 520000    | Fringe Benefits            | 111     | 9,150          |
|                                    | 600000    | Maintenance and Operation  | 111     | 15,300         |
| <b>Total - WATC Graphic Design</b> |           |                            |         | <b>54,450</b>  |
| <b>361607 WATC Nursing</b>         |           |                            |         |                |
|                                    | 511200    | FT Faculty Nine-Month Base | 111     | 182,351        |
|                                    | 511200    | FT Faculty Nine-Month Base | 390     | 23,242         |
|                                    | 520000    | Fringe Benefits            | 111     | 55,617         |

UNIVERSITY OF ARKANSAS - FORT SMITH

BUDGET SUMMARY

FISCAL YEAR ENDING JUNE 30, 2016

303211-Western AR Area Technical Center Fd

***Other-Western Arkansas Technical Center***

| Org #  | Account # | Account Description        | Program | Budget         |
|--|-----------|----------------------------|---------|----------------|
| <b>361607 WATC Nursing</b>                     |           |                            |         |                |
|  | 520000    | Fringe Benefits            | 390     | 7,089          |
|  | 600000    | Maintenance and Operation  | 111     | 69,959         |
|  | 660000    | Travel                     | 111     | 1,000          |
|  | 740000    | Equipment                  | 111     | 10,000         |
| <b>Total - WATC Nursing</b>                    |           |                            |         | <b>349,258</b> |
| <b>361608 WATC Computer Engineering</b>        |           |                            |         |                |
|  | 511200    | FT Faculty Nine-Month Base | 111     | 51,735         |
|  | 511200    | FT Faculty Nine-Month Base | 390     | 2,155          |
|  | 520000    | Fringe Benefits            | 111     | 15,779         |
|  | 520000    | Fringe Benefits            | 390     | 657            |
|  | 600000    | Maintenance and Operation  | 111     | 19,201         |
|  | 740000    | Equipment                  | 111     | 20,000         |
| <b>Total - WATC Computer Engineering</b>       |           |                            |         | <b>109,527</b> |
| <b>361609 WATC Pre-Engineering</b>             |           |                            |         |                |
|  | 511000    | Contract Salaries          | 111     | 28,268         |
|  | 520000    | Fringe Benefits            | 111     | 8,622          |
|  | 600000    | Maintenance and Operation  | 111     | 5,283          |
|  | 740000    | Equipment                  | 111     | 5,000          |
| <b>Total - WATC Pre-Engineering</b>            |           |                            |         | <b>47,173</b>  |
| <b>36160U Western AR Area Technical Center</b> |           |                            |         |                |
|  | 511100    | FT Non-Faculty Base        | 390     | 193,791        |
|  | 511100    | FT Non-Faculty Base        | 400     | 65,287         |
|  | 512100    | Base Salary - Classified   | 390     | 30,786         |
|  | 520000    | Fringe Benefits            | 390     | 68,496         |
|  | 520000    | Fringe Benefits            | 400     | 19,072         |
|  | 600000    | Maintenance and Operation  | 390     | 55,389         |
|  | 630000    | Operational Expenses       | 390     | 20,000         |
|  | 640000    | Contract Services          | 390     | 160,000        |
|  | 660000    | Travel                     | 390     | 15,000         |
|  | 740000    | Equipment                  | 390     | 25,000         |

UNIVERSITY OF ARKANSAS - FORT SMITH  
 BUDGET SUMMARY  
 FISCAL YEAR ENDING JUNE 30, 2016

303211-Western AR Area Technical Center Fd

***Other-Western Arkansas Technical Center***

| Org #  | Account # | Account Description        | Program | Budget           |
|--|-----------|----------------------------|---------|------------------|
| <b>36160U Western AR Area Technical Center</b>         |           |                            |         |                  |
| <b>Total - Western AR Area Technical Center</b>        |           |                            |         | <b>652,821</b>   |
| <b>361610 WATC Early Childhood Education</b>           |           |                            |         |                  |
|  | 511000    | Contract Salaries          | 111     | 25,000           |
|  | 511200    | FT Faculty Nine-Month Base | 111     | 45,000           |
|  | 520000    | Fringe Benefits            | 111     | 21,350           |
|  | 600000    | Maintenance and Operation  | 111     | 26,200           |
| <b>Total - WATC Early Childhood Education</b>          |           |                            |         | <b>117,550</b>   |
| <b>361611 WATC Criminal Justice</b>                    |           |                            |         |                  |
|  | 511000    | Contract Salaries          | 111     | 24,000           |
|  | 520000    | Fringe Benefits            | 111     | 7,320            |
|  | 600000    | Maintenance and Operation  | 111     | 15,240           |
| <b>Total - WATC Criminal Justice</b>                   |           |                            |         | <b>46,560</b>    |
| <b>361612 WATC Broadcast Journalism</b>                |           |                            |         |                  |
|  | 511000    | Contract Salaries          | 111     | 20,000           |
|  | 520000    | Fringe Benefits            | 111     | 6,100            |
|  | 600000    | Maintenance and Operation  | 111     | 7,050            |
|  | 740000    | Equipment                  | 111     | 20,000           |
| <b>Total - WATC Broadcast Journalism</b>               |           |                            |         | <b>53,150</b>    |
| <b>Total - Other-Western Arkansas Technical Center</b> |           |                            |         | <b>1,829,002</b> |

UNIVERSITY OF ARKANSAS - FORT SMITH  
BUDGETED SALARIES  
FISCAL YEAR ENDING JUNE 30, 2016

**Western Arkansas Technical Center**

| Position                                       | Employee                                | Fund   | Org    | Acct   | Prog | Pay Alloc | Budgeted Amount |
|--|---|--------|--------|--------|------|-----------|-----------------|
| <b>36160U Western AR Area Technical Center</b> |   |        |        |        |      |           |                 |
| <b><u>511100</u></b>                           |   |        |        |        |      |           |                 |
| DWAATC   | Darrel C. Rink                          | 303211 | 36160U | 511100 | 390  | 100%      | 105,861         |
| ASDWAT   | Vacant                                  | 303211 | 36160U | 511100 | 390  | 100%      | 52,930          |
| WFSP91   | Vacant                                  | 303211 | 36160U | 511100 | 390  | 100%      | 35,000          |
| ADWTC1   | Savanna B. Knight                       | 303211 | 36160U | 511100 | 400  | 100%      | 35,287          |
| ADWTC2   | Sarah E. Green                          | 303211 | 36160U | 511100 | 400  | 100%      | 30,000          |
|  |   |        |        |        |      |           | 259,078         |
| <b><u>512100</u></b>                           |   |        |        |        |      |           |                 |
| ADM216   | Nita F. Prock                           | 303211 | 36160U | 512100 | 390  | 100%      | 30,786          |
| <b>Total Western AR Area Technical Center</b>  |   |        |        |        |      |           | <b>289,864</b>  |
| <b>361607 WATC Nursing</b>                     |   |        |        |        |      |           |                 |
| <b><u>511200</u></b>                           |   |        |        |        |      |           |                 |
| HLTH01   | Amy Goodson                             | 303211 | 361607 | 511200 | 111  | 89%       | 33,820          |
| HLTH01   | Amy Goodson                             | 303211 | 361607 | 511200 | 390  | 11%       | 4,180           |
|  |   |        |        |        |      |           | 38,000          |
| HLTH02   | Monica R. Daggs                         | 303211 | 361607 | 511200 | 111  | 93%       | 38,891          |
| HLTH02   | Monica R. Daggs                         | 303211 | 361607 | 511200 | 390  | 7%        | 2,902           |
|  |   |        |        |        |      |           | 41,793          |
| HLTH03   | Jourdan Scoggins                        | 303211 | 361607 | 511200 | 111  | 100%      | 40,000          |
| HLTH04   | Loree Crawford                          | 303211 | 361607 | 511200 | 111  | 80%       | 32,000          |
| HLTH04   | Loree Crawford                          | 303211 | 361607 | 511200 | 390  | 20%       | 8,000           |
|  |   |        |        |        |      |           | 40,000          |
| HLTH05   | Frankie L. Allred                       | 303211 | 361607 | 511200 | 111  | 80%       | 32,640          |
| HLTH05   | Frankie L. Allred                       | 303211 | 361607 | 511200 | 390  | 20%       | 8,160           |
| HLTH05   | Frankie L. Allred (team leader stipend) | 303211 | 361607 | 511200 | 111  |           | 5,000           |
|  |   |        |        |        |      |           | 45,800          |
| <b>Total WATC Nursing</b>                      |   |        |        |        |      |           | <b>205,593</b>  |
| <b>361608 WATC Computer Engineering</b>        |   |        |        |        |      |           |                 |
| <b><u>511200</u></b>                           |   |        |        |        |      |           |                 |
| IT0010   | Robert B. Cloninger                     | 303211 | 361608 | 511200 | 111  | 96%       | 51,735          |
| IT0010   | Robert B. Cloninger                     | 303211 | 361608 | 511200 | 390  | 4%        | 2,155           |
| <b>Total WATC Computer Engineering</b>         |   |        |        |        |      |           | <b>53,890</b>   |
| <b>361610 WATC Early Childhood Education</b>   |   |        |        |        |      |           |                 |
| <b><u>511200</u></b>                           |   |        |        |        |      |           |                 |
| EDUC07   | Mary Janean Vineyard                    | 303211 | 361610 | 511200 | 111  | 100%      | 45,000          |
| <b>Total Western Arkansas Technical Center</b> |   |        |        |        |      |           | <b>594,347</b>  |

**UNIVERSITY OF ARKANSAS - FORT SMITH**  
**BUDGETED SALARIES**  
**FISCAL YEAR ENDING JUNE 30, 2016**

**Various Salaries**

| <b>Grants</b>                            |                            |             |            |             |             |                  |                        |
|--|----------------------------|-------------|------------|-------------|-------------|------------------|------------------------|
| <b>Position</b>                          | <b>Employee</b>            | <b>Fund</b> | <b>Org</b> | <b>Acct</b> | <b>Prog</b> | <b>Pay Alloc</b> | <b>Budgeted Amount</b> |
| <b>ADOE Mathematics Instr Specialist</b> |                            |             |            |             |             |                  |                        |
| GMSP02                                   | Angie Jennings             | 308011      | 354P02     | 511100      | 200         | 100%             | 55,080                 |
| ADM112                                   | Vacant (Clairday)          | 308011      | 354P02     | 512100      | 200         | 50%              | 9,428                  |
|  |                            |             |            |             |             |                  | <b>64,508</b>          |
| <b>ADOE Science Instr Specialist</b>     |                            |             |            |             |             |                  |                        |
| GMSP03                                   | Stephen D. Brodie          | 308111      | 354P02     | 511100      | 200         | 100%             | 58,120                 |
| ADM112                                   | Vacant                     | 308111      | 354P02     | 512100      | 200         | 50%              | 9,427                  |
|  |                            |             |            |             |             |                  | <b>67,547</b>          |
| <b>DHS Pre-K Ella Early Childhood</b>    |                            |             |            |             |             |                  |                        |
| ECED07                                   | Shelli Henehan             | 304411      | 354P04     | 511200      | 121         | 12.5%            | 7,500                  |
| ADM217                                   | Sheila G. Davis            | 304411      | 354P04     | 512100      | 121         | 25%              | 5,512                  |
|  |                            |             |            |             |             |                  | <b>13,012</b>          |
| <b>DHS AECE Framework</b>                |                            |             |            |             |             |                  |                        |
| ECED07                                   | Shelli Henehan             | 306711      | 354P04     | 512100      | 121         | 12.5%            | 7,500                  |
| ADM217                                   | Sheila G. Davis            | 306711      | 354P04     | 512100      | 121         | 25%              | 5,511                  |
|  |                            |             |            |             |             |                  | <b>13,011</b>          |
| <b>DHS Pre-K Math/Science</b>            |                            |             |            |             |             |                  |                        |
| ECED07                                   | Shelli Henehan             | 307211      | 354P04     | 512100      | 121         | 12.5%            | 7,500                  |
| ADM217                                   | Sheila G. Davis            | 307211      | 354P04     | 512100      | 121         | 25%              | 5,511                  |
|  |                            |             |            |             |             |                  | <b>13,011</b>          |
| <b>DHS Pre-K Social/Emotional</b>        |                            |             |            |             |             |                  |                        |
| ECED07                                   | Shelli Henehan             | 307911      | 354P04     | 512100      | 121         | 12.5%            | 7,500                  |
| ADM217                                   | Sheila G. Davis            | 307911      | 354P04     | 512100      | 121         | 25%              | 5,511                  |
|  |                            |             |            |             |             |                  | <b>13,011</b>          |
| <b>DOE Educational Renewal Zones</b>     |                            |             |            |             |             |                  |                        |
| GERZ01                                   | Jennifer A. Jennings Davis | 306511      | 354P05     | 511100      | 200         | 100%             | 68,809                 |
| ADM104                                   | Faye Rice                  | 306511      | 354P05     | 512100      | 200         | 100%             | 18,855                 |
|  |                            |             |            |             |             |                  | <b>87,664</b>          |
| <b>Math Science Upward Bound</b>         |                            |             |            |             |             |                  |                        |
| GUP002                                   | Genevie L. Strickland      | 308311      | 43900      | 511100      | 400         | 50%              | 10,175                 |
| GUPMS1                                   | Patricia A. Richardson     | 308311      | 43900      | 511100      | 400         | 100%             | 44,684                 |
| GUPMS2                                   | Vacant                     | 308311      | 43900      | 511100      | 400         | 100%             | 32,560                 |
|  |                            |             |            |             |             |                  | <b>87,419</b>          |
| <b>Trio-Student Support Services</b>     |                            |             |            |             |             |                  |                        |
| GSSS01                                   | Brittany A. Slamons        | 310111      | 43900      | 511100      | 400         | 100%             | 41,718                 |
| GSSS03                                   | Lacey L. Ruminer           | 310111      | 43900      | 511100      | 400         | 100%             | 32,525                 |
| GSSS02                                   | Matthew Mason              | 310111      | 43900      | 511100      | 400         | 100%             | 32,560                 |
|  |                            |             |            |             |             |                  | <b>106,803</b>         |
| <b>Upward Bound</b>                      |                            |             |            |             |             |                  |                        |
| GUP002                                   | Genevie L. Strickland      | 306011      | 43900      | 511100      | 400         | 50%              | 10,175                 |
| GUPT01                                   | Shanna Turney              | 306011      | 43900      | 511100      | 400         | 100%             | 43,000                 |
| GUPT02                                   | Shawna N. Corrigan         | 306011      | 43900      | 511100      | 400         | 100%             | 33,211                 |
|  |                            |             |            |             |             |                  | <b>86,386</b>          |
| <b>TOTAL GRANTS</b>                      |                            |             |            |             |             |                  | <b>552,372</b>         |

