

**UofA**

UNIVERSITY OF ARKANSAS

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**2014**

FOR THE FISCAL YEAR ENDING JUNE 30, 2014

**BUDGET**

**Little Rock Campus**

**Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2014**

	<b>FY 2011-12 BUDGET</b>	<b>PERCENT OF TOTAL</b>	<b>FY 2012-13 BUDGET</b>	<b>PERCENT OF TOTAL</b>	<b>FY 2013-14 BUDGET</b>	<b>PERCENT OF TOTAL</b>
<b>ESTIMATED REVENUES:</b>						
TUITION & FEES	73,274,881	46.38%	75,881,203	46.05%	77,876,802	45.97%
STATE APPROPRIATIONS	65,406,028	41.40%	65,528,738	39.77%	66,032,237	38.98%
GIFTS, GRANTS, AND CONTRACTS	1,529,560	0.97%	1,585,433	0.96%	1,507,555	0.89%
INVESTMENT INCOME	200,000	0.13%	200,000	0.12%	225,000	0.13%
SALES AND SERVICES	1,159,755	0.73%	1,647,035	1.00%	1,694,004	1.00%
OTHER SOURCES	476,213	0.30%	733,218	0.44%	764,697	0.45%
<b>TOTAL E&amp;G</b>	<b>142,046,437</b>	<b>89.91%</b>	<b>145,575,627</b>	<b>88.35%</b>	<b>148,100,295</b>	<b>87.42%</b>
AUXILIARY SERVICES	15,933,709	10.09%	19,200,187	11.65%	21,304,513	12.58%
<b>TOTAL ESTIMATED REVENUES</b>	<b>157,980,146</b>	<b>100.00%</b>	<b>164,775,814</b>	<b>100.00%</b>	<b>169,404,808</b>	<b>100.00%</b>
<b>BUDGET ALLOCATIONS:</b>						
INSTRUCTION	59,864,778	37.89%	59,203,937	35.93%	60,252,638	35.57%
RESEARCH	4,358,043	2.76%	4,163,856	2.53%	4,225,124	2.49%
PUBLIC SERVICE	3,110,047	1.97%	3,225,387	1.96%	3,071,689	1.81%
ACADEMIC SUPPORT	20,299,057	12.85%	21,234,915	12.89%	21,129,832	12.47%
STUDENT SERVICES	7,544,360	4.78%	8,206,114	4.98%	8,396,007	4.96%
INSTITUTIONAL SUPPORT	12,302,226	7.79%	13,265,836	8.05%	14,152,646	8.35%
PHYSICAL PLANT	12,444,115	7.88%	13,214,043	8.02%	12,049,185	7.11%
SCHOLARSHIPS & FELLOWSHIPS	13,820,771	8.75%	15,076,443	9.15%	15,438,553	9.11%
MANDATORY TRANSFERS	4,401,206	2.79%	4,476,197	2.72%	4,414,482	2.61%
NON-MANDATORY TRANSFERS & RE	3,901,834	2.47%	3,508,899	2.13%	4,970,139	2.93%
<b>TOTAL E&amp;G</b>	<b>142,046,437</b>	<b>89.91%</b>	<b>145,575,627</b>	<b>88.35%</b>	<b>148,100,295</b>	<b>87.42%</b>
AUXILIARY SERVICES	15,933,709	10.09%	19,200,187	11.65%	21,304,513	12.58%
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>157,980,146</b>	<b>100.00%</b>	<b>164,775,814</b>	<b>100.00%</b>	<b>169,404,808</b>	<b>100.00%</b>

**University of Arkansas at Little Rock  
Breakdown of Budget Allocations  
for the Fiscal Year Ending June 30, 2014**

	Salaries & Wages	Fringe Benefits	Maintenance	Debt Service	Other	Total
<b>BUDGET ALLOCATIONS:</b>						
INSTRUCTION	44,727,887	10,371,225	5,153,526			60,252,638
RESEARCH	2,940,130	652,941	632,053			4,225,124
PUBLIC SERVICE	2,103,796	540,253	427,640			3,071,689
ACADEMIC SUPPORT	9,994,046	2,162,152	5,968,462		3,005,172	21,129,832
STUDENT SERVICES	5,077,420	1,393,695	1,924,892			8,396,007
INSTITUTIONAL SUPPORT	10,767,959	3,923,626	2,466,233		(3,005,172)	14,152,646
PHYSICAL PLANT	5,086,638	1,477,975	5,484,572			12,049,185
SCHOLARSHIPS & FELLOWSHIPS					15,438,553	15,438,553
MANDATORY TRANSFERS				4,414,482		4,414,482
NON-MANDATORY TRANSFERS	210,084	39,916			4,720,139	4,970,139
<b>TOTAL E&amp;G</b>	<b>80,907,960</b>	<b>20,561,783</b>	<b>22,057,378</b>	<b>4,414,482</b>	<b>20,158,692</b>	<b>148,100,295</b>
AUXILIARY SERVICES	5,040,616	983,912	8,184,815	4,362,426	2,732,744	21,304,513
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>85,948,576</b>	<b>21,545,695</b>	<b>30,242,193</b>	<b>8,776,908</b>	<b>22,891,436</b>	<b>169,404,808</b>

<b>Budget Allocation</b>					<b>FY 2013</b>	<b>FY 2014</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - COLLEGE OF BUSINESS</b>		
110000	620210	610000	401100	Accounting - Salaries	1,266,547	1,467,483
110000	620210	710000	401100	Accounting - Maintenance	14,314	14,314
110000	620310	710000	401100	Business Micro Computer Center - Equipment	20,038	20,038
110000	620410	610000	401100	Economics & Finance - Salaries	1,412,138	1,342,885
110000	620410	710000	401100	Economics & Finance - Maintenance	18,918	18,918
110000	620610	610000	401100	Management - Salaries	1,974,875	1,238,459
110000	620610	710000	401100	Management - Maintenance	24,838	14,838
110000	620620	610000	401100	Business Information Systems - Salaries	-	780,235
110000	620620	710000	401100	Business Information Systems - Management	-	10,000
110000	620710	610000	401100	Marketing & Advertising - Salaries	720,907	701,312
110000	620710	710000	401100	Marketing & Advertising - Maintenance	11,346	11,346
110000	620000	799999	401100	College of Business - Reserve, Salaries	588,580	588,580
110000	620000	710000	401100	College of Business - College Technology Fee	255,417	245,260
<b>TOTAL INSTRUCTION - COLLEGE OF BUSINESS</b>					<b>6,307,917</b>	<b>6,453,667</b>
<b>INSTRUCTION - COLLEGE OF PROFESSIONAL STUDIES</b>						
110000	640210	610000	401100	Audiology & Speech Pathology - Salaries	805,152	818,788
110000	640210	710000	401100	Audiology & Speech Pathology - Maintenance	10,536	10,536
110000	640213	610000	401100	Communication Science PHD - Salaries	4,538	4,538
110000	640213	710000	401100	Communication Science PHD - Maintenance	12,865	12,865
110000	640310	610000	401100	Criminal Justice - Salaries	1,070,901	1,149,756
110000	640310	710000	401100	Criminal Justice - Maintenance	12,846	12,846
110000	640511	610000	401100	Arkansas Institute of Government - Instruction - Salaries	387,183	387,817
110000	640511	710000	401100	Arkansas Institute of Government - Instruction - Maintenance	6,059	6,059
110000	641010	610000	401100	Department of Social Work - Salaries	1,359,900	1,371,424
110000	641010	710000	401100	Department of Social Work - Maintenance	35,198	35,198
110000	641010	710000	401100	Department of Social Work - Social Work Fee	13,000	15,000
110000	641110	610000	401100	Speech Communication - Salaries	782,098	787,365
110000	641110	710000	401100	Speech Communication - Maintenance	24,096	24,096
110000	641111	710000	401100	Speech Communication - Lab Maintenance	3,169	3,169
110000	641210	610000	401100	School of Mass Communication - Salaries	995,479	919,559
110000	641210	710000	401100	School of Mass Communication - Maintenance	28,636	28,636

<b>Budget Allocation</b>				<b>FY 2013</b>	<b>FY 2014</b>
<b>Current Unrestricted E&amp;G</b>				<b>Budget</b>	<b>Budget</b>

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
<b>INSTRUCTION - COLLEGE OF PROFESSIONAL STUDIES (Cont.)</b>						
110000	640000	799999	401100	College of Professional Studies - Reserve	547,601	547,601
110000	640000	710000	401100	College of Professional Studies - Maintenance	6,000	6,000
110000	640000	710000	401100	College of Professional Studies - College Technology Fee	238,764	231,733
<b>TOTAL INSTRUCTION - COLLEGE OF PROFESSIONAL STUDIES</b>					<b>6,344,019</b>	<b>6,372,986</b>

**INSTRUCTION - COLLEGE OF EDUCATION**

110000	630210	610000	401100	Center for Applied Studies in Education (CASE) - Salaries	29,565	29,565
110000	630210	710000	401100	Center for Applied Studies in Education (CASE) - Maintenance	5,807	5,807
110000	630310	610000	401100	Counseling, Adult, & Rehabilitation Education - Salaries	1,000,035	1,003,108
110000	630310	710000	401100	Counseling, Adult, & Rehabilitation Education - Maintenance	22,056	22,056
110000	630410	610000	401100	Educational Leadership - Salaries	1,139,489	867,429
110000	630410	710000	401100	Educational Leadership - Maintenance	34,784	34,784
110000	630510	610000	401100	Teacher Education - Salaries	1,242,833	1,247,850
110000	630510	710000	401100	Teacher Education - Maintenance	32,622	32,622
110000	630511	710000	401200	Student Teaching Lab	7,387	7,387
110000	630511	710000	401200	Practicum Fee	32,613	47,613
110000	630000	799999	401100	College of Education - Reserve	470,987	470,987
110000	630000	710000	401100	College of Education - College Technology Fee	177,908	149,226
<b>TOTAL INSTRUCTION - COLLEGE OF EDUCATION</b>					<b>4,196,085</b>	<b>3,918,432</b>

**INSTRUCTION - COLLEGE OF ARTS HUMANITIES AND SOCIAL SCIENCES**

110000	610210	610000	401100	Art - Salaries	1,399,081	1,208,686
110000	610210	710000	401100	Art - Maintenance	27,948	27,948
110000	610211	710000	401100	Art Studio Materials Fee	55,000	55,000
110000	610410	610000	401100	English - Salaries	925,151	953,538
110000	610410	710000	401100	English - Maintenance	26,753	26,753
110000	610510	610000	401100	History - Salaries	1,323,656	1,270,261
110000	610510	710000	401100	History - Maintenance	30,481	30,481

<b>Budget Allocation</b>					<b>FY 2013</b>	<b>FY 2014</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - COLLEGE OF ARTS HUMANITIES AND SOCIAL SCIENCES (Cont.)</b>		
110000	610510	710000	401100	Public History Program - Maintenance	2,040	2,040
110000	610610	610000	401100	Division of International & Second Language Studies - Salaries	986,968	536,388
110000	610610	710000	401100	Division of International & Second Language Studies - Maintenance	20,600	20,600
110000	610711	610000	401100	Music - Salaries	1,110,331	933,989
110000	610711	710000	401100	Music - Maintenance	30,910	30,910
110000	610712	710000	401100	Music - Materials	31,000	29,000
110000	610713	610000	401100	Theatre Arts - Salaries	734,876	723,246
110000	610713	710000	401100	Theatre Arts - Maintenance	32,914	32,914
110000	610810	610000	401100	Philosophy & Liberal Studies - Salaries	518,205	337,841
110000	610810	710000	401100	Philosophy & Liberal Studies - Maintenance	12,328	12,328
110000	610910	610000	401100	Political Science - Salaries	552,944	522,533
110000	610910	710000	401100	Political Science - Maintenance	14,426	14,426
110000	610910	710000	401100	Presidential Studies Program	10,000	10,000
110000	611010	610000	401100	Psychology - Salaries	997,878	850,255
110000	611010	710000	401100	Psychology - Maintenance	27,152	27,152
110000	611110	610000	401100	Rhetoric & Writing - Salaries	1,348,362	1,209,843
110000	611110	710000	401100	Rhetoric & Writing - Maintenance	49,912	49,912
110000	611110	710000	401100	Writing & Humanities	4,683	4,683
110000	611210	610000	401100	Sociology & Anthropology - Salaries	875,709	771,982
110000	611210	710000	401100	Sociology & Anthropology - Maintenance	15,797	15,797
110000	611212	710000	401100	American Humanics Program	18,000	18,000
110000	611810	710000	401100	International Studies - Maintenance	6,000	6,000
110000	610000	799999	401100	College of AHSS - Reserve	1,546,620	1,539,671
110000	610000	710000	401100	College of AHSS - College Technology Fee	758,484	720,997
<b>TOTAL INSTRUCTION - COLLEGE OF ARTS HUMANITIES AND SOCIAL SCIENCES</b>					<b>13,494,210</b>	<b>11,993,174</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2013**  
**Budget**

**FY 2014**  
**Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
<b>INSTRUCTION - SCHOOL OF LAW</b>						
110000	660000	610000	401100	School of Law - Salaries	4,557,170	4,511,999
110000	660000	710000	436300	School of Law - Maintenance	(80,986)	(374,262)
<b>TOTAL INSTRUCTION - SCHOOL OF LAW</b>					<b>4,476,184</b>	<b>4,137,737</b>
<b>INSTRUCTION - COLLEGE OF SCIENCE AND MATHEMATICS</b>						
110000	650210	610000	401100	Biology - Salaries	1,269,291	1,306,587
110000	650210	710000	401100	Biology - Maintenance	4,142	4,142
110000	650310	610000	401100	Chemistry - Salaries	1,266,487	1,266,990
110000	650310	710000	401100	Chemistry - Maintenance	23,939	23,939
110000	650410	610000	401100	Earth Sciences - Salaries	453,978	516,032
110000	650410	710000	401100	Earth Sciences - Maintenance	7,025	7,025
110000	650510	610000	401100	Mathematics - Salaries	1,657,013	1,695,801
110000	650510	710000	401100	Mathematics - Maintenance	31,133	33,133
110000	650511	610000	401100	Math Lab	40,000	40,000
110000	650610	610000	401100	Nursing - Salaries	1,785,609	2,017,695
110000	650610	710000	401100	Nursing - Maintenance	33,760	33,760
110000	650610	710000	402000	Clinical Nursing Fee - Salaries	17,238	27,058
110000	650610	710000	402000	Clinical Nursing Fee - Maintenance	157,762	147,942
110000	650710	610000	401100	Physics & Astronomy - Salaries	665,382	606,350
110000	650710	710000	401100	Physics & Astronomy - Maintenance	21,202	21,202
110000	650810	610000	401100	Health Sciences - Salaries	901,367	839,205
110000	650810	710000	401100	Health Sciences - Maintenance	9,647	9,647
110000	650910	610000	401100	Applied Sciences - Salaries	506,797	588,040
110000	650910	710000	401100	Applied Sciences - Maintenance	27,642	27,642
110000	650000	710000	401100	Experiential Learning Fee	26,000	13,000
110000	650100	610000	401100	Uteach - Salaries	-	75,600
110000	650100	710000	401100	Uteach - Maintenance	-	124,400
110000	650000	799999	401100	College of Science & Mathematics - Reserve	1,140,692	1,108,719
110000	650000	710000	401100	College of Science & Mathematics - College Technology Fee	860,605	860,828
<b>TOTAL INSTRUCTION - COLLEGE OF SCIENCE AND MATHEMATICS</b>					<b>10,906,711</b>	<b>11,394,737</b>

<b>Budget Allocation</b>					<b>FY 2013</b>	<b>FY 2014</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - DONAGHEY COLLEGE OF ENGINEERING &amp; INFORMATION TECH</b>		
110000	670310	610000	401100	Computer Sciences - Salaries	1,214,969	1,158,840
110000	670310	710000	401100	Computer Sciences - Maintenance	34,597	34,597
110000	670410	610000	401100	Engineering Technology - Salaries	1,123,290	1,138,517
110000	670410	710000	401100	Engineering Technology - Maintenance	38,329	38,329
110000	670413	610000	401100	Dept of Construction Mgmt & Civil & Construction Engineering - Salarie	981,046	1,164,891
110000	670413	710000	401100	Dept of Construction Mgmt & Civil & Construction Engineering - Mainte	35,125	35,125
110000	670510	610000	401100	Department of Systems Engineering - Salaries	1,980,987	2,002,098
110000	670510	710000	401100	Department of Systems Engineering - Maintenance	60,251	60,251
110000	670610	610000	401100	Department of Information Science - Salaries	1,597,057	1,584,491
110000	670610	710000	401100	Department of Information Science - Maintenance	48,189	48,189
110000	670611	610000	401100	Office of Information Technology Minor - Salaries	212,408	96,933
110000	670611	710000	401100	Office of Information Technology Minor - Maintenance	25,000	25,000
110000	670000	799999	401100	Donaghey College of Engineering & Information Tech - Reserve	385,940	380,763
110000	670000	710000	402000	Donaghey College of Engineering & Information Tech - Technology Fee	183,605	172,764
<b>TOTAL INSTRUCTION - DONAGHEY COLLEGE OF ENGINEERIG &amp; INFO TECH</b>					<b>7,920,792</b>	<b>7,940,787</b>



**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2013**  
**Budget**

**FY 2014**  
**Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
				<b>INSTRUCTION - OTHER</b>		
110000	120300	610000	401100	Salary Reserve	-	926,562
110000	120820	610000	401200	Extended Programs - Salaries	1,257,867	1,218,708
110000	120820	710000	401200	Extended Programs - Maintenance	351,623	351,623
110000	120820	710000	401200	Concurrent Enrollment - Maintenance	40,000	200,000
110000	120820	710000	438200	Innovation Fund	365,925	365,925
110000	120900	610000	401200	Benton UALR - Salaries	727,149	749,057
110000	120900	710000	401200	Benton UALR - Maintenance	153,213	153,213
110000	630610	610000	401100	EAST Lab Initiative - Salaries	177,170	95,278
110000	630610	710000	401100	EAST Lab Initiative - Maintenance	34,251	34,251
110000	700000	799999	401100	Provost Instructional Reserve	2,145,984	2,438,831
110000	700000	610000	436300	Early Retirement	253,183	1,507,669
110000	770610	610000	401100	Study Abroad - Salaries	46,764	-
110000	770610	710000	401100	Study Abroad - Maintenance	4,888	-
				<b>TOTAL INSTRUCTION - OTHER</b>	<b>5,558,017</b>	<b>8,041,117</b>
				<b>TOTAL INSTRUCTION</b>	<b>59,203,937</b>	<b>60,252,638</b>

<b>Budget Allocation</b>					<b>FY 2013</b>	<b>FY 2014</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>RESEARCH</b>		
110000	120300	610000	411000	Salary Reserve	-	3,829
110000	620514	610000	411000	IEA - Research Group - Salaries	1,003,077	1,003,811
110000	620514	710000	411000	IEA - Research Group - Maintenance	46,420	46,420
110000	650212	610000	412000	Basic Animal Services - Salaries	47,868	48,540
110000	650212	710000	412000	Basic Animal Services - Maintenance	5,459	5,459
110000	730000	610000	411000	Graduate Assistants	779,594	779,594
110000	730100	710000	411000	Research and Development/Research Park	30,339	30,339
110000	730200	610000	411000	Support Fund - Salaries	71,889	65,472
110000	730200	710000	411000	Support Fund - Maintenance	178,611	134,528
110000	730200	799999	411000	Research Equipment Match	100,000	100,000
110000	730200	610000	412000	Office of Research & Sponsored Programs - Salaries	652,688	646,564
110000	730200	710000	412000	Office of Research & Sponsored Programs - Maintenance	12,468	12,468
110000	730500	610000	411000	Graduate Institute of Technology Research - Salaries	787,565	813,163
110000	730500	710000	411000	Graduate Institute of Technology Research - Maintenance	97,393	97,393
110000	760100	610000	421000	Sequoyah National Research Center - Salaries	208,585	228,880
110000	760100	710000	421000	Sequoyah National Research Center - Maintenance	38,682	48,646
110000	760300	610000	412000	Nanotechnology Center - Salaries	3,218	3,219
110000	760300	710000	411000	Nanotechnology Center - Maintenance	100,000	100,000
110000	760400	710000	412000	Emerging Analytics Center - Maintenance	-	56,800
<b>TOTAL RESEARCH</b>					<b>4,163,856</b>	<b>4,225,124</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2013**  
**Budget**

**FY 2014**  
**Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
				<b>PUBLIC SERVICE</b>		
110000	100300	610000	421000	Institute for Race and Ethnicity - Salaries	151,612	151,612
110000	100300	710000	421000	Institute for Race and Ethnicity - Maintenance	17,209	17,209
110000	120300	610000	421000	Salary Reserve	-	60,753
110000	430000	610000	421000	Children International - Salaries	100,415	99,936
110000	430000	710000	421000	Children International - Maintenance	4,990	5,469
110000	620510	610000	421000	Institute for Economic Advancement - Salaries	449,681	411,171
110000	620510	710000	421000	Institute for Economic Advancement - Maintenance	45,024	45,024
110000	620510	710000	421000	Regionalism Center - Maintenance	30,000	30,000
110000	620511	610000	421000	IEA - Labor Education Program - Salaries	453,846	455,226
110000	620511	710000	421000	IEA - Labor Education Program - Maintenance	20,809	20,809
110000	620512	710000	421000	IEA - Research & Public Service Library	18,740	18,740
110000	620513	710000	421000	IEA - Management Education - Maintenance	39,400	39,400
110000	620515	610000	421000	IEA - State Data Center - Salaries	309,111	313,096
110000	620515	710000	421000	IEA - State Data Center - Maintenance	12,650	12,650
110000	620810	610000	421000	Arkansas Small Business and Technology Development Center - Salaries	652,317	594,634
110000	620810	710000	421000	Arkansas Small Business and Technology Development Center - Mainten.	72,654	72,654
110000	640510	610000	421000	Institute of Government - Director - Salaries	186,669	187,422
110000	640510	710000	421000	Institute of Government - Director - Maintenance	28,000	28,000
110000	640512	610000	421000	Institute of Government - Research - Salaries	381,278	251,081
110000	640512	710000	421000	Racial Attitudes Study	27,000	27,000
110000	640512	610000	436300	Center for Public Collaboration - Salaries	1,280	1,280
110000	640512	710000	436300	Center for Public Collaboration - Maintenance	3,000	3,000
110000	640710	610000	421000	KLRE/KUAR - College of Professional Studies - Salaries	112,015	117,837
110000	640710	710000	421000	KLRE/KUAR - College of Professional Studies - Maintenance	98,937	98,937
110000	641210	710000	421000	Cable TV - Maintenance	8,748	8,748
				<b>TOTAL PUBLIC SERVICE</b>	<b>3,225,387</b>	<b>3,071,689</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2013**  
**Budget**

**FY 2014**  
**Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
				<b>ACADEMIC SUPPORT</b>		
110000	120300	610000	436300	Salary Reserve	-	11,787
110000	120830	710000	436300	Learning Management Software Lic.	347,831	347,831
110000	120830	610000	434000	Scholarly Technology and Resources - Salaries	511,592	787,137
110000	120830	710000	434000	Scholarly Technology and Resources - Maintenance	30,000	30,000
110000	320110	710000	436300	General Institutional Recruitment	90,000	90,000
110000	510012	610000	434000	Instructional Technology, Salaries	366,741	391,295
110000	510012	710000	434000	Instructional Technology, Maintenance	280,532	281,575
110000	610000	710000	436300	University Festival	2,366	2,366
110000	610000	710000	436300	Dean College of Arts Humanities & Social Sciences - Fine Arts Core	5,000	5,000
110000	610100	610000	436300	Dean College of Arts Humanities & Social Sciences - Salaries	710,642	778,496
110000	610100	710000	436300	Dean College of Arts Humanities & Social Sciences - Maintenance	123,781	123,781
110000	610100	710000	401100	Performance Arts Production Fees	140,000	130,000
110000	610612	610000	435000	Intensive English Language Program - Salaries	481,791	514,847
110000	610612	710000	435000	Intensive English Language Program - Maintenance	108,497	112,133
110000	610714	610000	435000	Dean's Theatre Productions - Salaries	6,968	6,829
110000	610714	710000	435000	Dean's Theatre Productions - Maintenance	18,032	27,171
110000	611910	610000	431000	Arkansas Studies Institute - Salaries	313,147	327,040
110000	611910	710000	431000	Arkansas Studies Institute - Maintenance	98,652	116,778
110000	620100	610000	436300	Dean College of Business - Salaries	917,568	783,870
110000	620100	710000	436300	Dean College of Business - Maintenance	58,234	55,234
110000	620410	710000	433000	Electronic Data Bases	60,000	60,000
110000	621100	610000	436300	COB Student Services - Salaries	-	248,293
110000	621100	710000	436300	COB Student Services - Maintenance	-	3,000
110000	630100	610000	436300	Dean College of Education - Salaries	610,036	611,667
110000	630100	710000	436300	Dean College of Education - Maintenance	45,865	45,865
110000	630100	710000	401200	Dean College of Education - Maintenance of Online Programs	41,804	41,804
110000	630412	610000	435000	Gifted Programs - Salaries	42,680	23,677
110000	630412	710000	435000	Gifted Programs - Maintenance	65,998	73,369
110000	640100	610000	436300	Dean College of Professional Studies - Salaries	410,712	441,234
110000	640100	710000	436300	Dean College of Professional Studies - Maintenance	24,486	24,486
110000	641210	710000	436300	Channel 62 - Maintenance	24,737	24,737
110000	640212	610000	435000	Speech & Hearing Clinic - Salaries	8,179	8,179
110000	640212	710000	435000	Speech & Hearing Clinic - Maintenance	26,011	26,011
110000	650100	610000	436300	Dean College of Science & Mathematics - Salaries	521,510	312,521

<b>Budget Allocation</b>					<b>FY 2013</b>	<b>FY 2014</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>ACADEMIC SUPPORT (Cont.)</b>		
110000	650100	710000	436300	Dean College of Science & Mathematics - Maintenance	32,286	32,286
110000	670100	610000	436300	Dean Donaghey College of Engineering & Information Tech - Salaries	1,691,444	1,457,395
110000	670100	710000	436300	Dean Donaghey College of Engineering & Information Tech - Maintenance	155,130	155,130
				Academic Computing Allocation	3,272,117	3,005,172
110000	670612	610000	435000	IT Certificate Program - Salaries	8,516	8,516
110000	700000	710000	436200	Accreditation Self-Study	44,200	44,200
110000	700000	710000	436300	Other Academic Support/Faculty Excellence	30,515	30,515
110000	700000	710000	437000	Faculty Development	4,322	4,322
110000	710000	610000	436100	Assessment - Salaries	12,148	12,148
110000	710000	710000	436100	Assessment - Maintenance	33,666	20,666
110000	710000	710000	436100	Special Projects	-	13,000
110000	710000	710000	437000	Teaching Academy	40,000	40,000
110000	730100	610000	436300	Dean Graduate School - Salaries	882,951	916,048
110000	730100	710000	436300	Dean Graduate School - Maintenance	26,294	26,294
110000	740000	610000	431000	Library - Salaries	1,722,113	1,590,985
110000	740000	710000	431000	Library - Maintenance	75,736	75,736
110000	740000	710000	431000	Library Materials	197,901	197,901
110000	740000	710000	431000	Library / Library Fee	1,231,407	1,325,603
110000	740000	710000	431000	Library / Technology	355,739	305,850
110000	780100	610000	436300	Academic Success Center - Salaries	368,935	369,924
110000	780100	710000	436300	Academic Success Center - Maintenance	56,765	56,765
110000	780100	610000	436300	Developmental Lab	8,700	8,700
110000	780200	710000	436300	TRIO/SSS/McNair - Maintenance	7,259	7,259
				<b>SUBTOTAL ACADEMIC SUPPORT</b>	<b>16,751,535</b>	<b>16,572,427</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>LAW SCHOOL ACADEMIC SUPPORT (Cont.)</b>		
110000	660000	710000	436300	Law School Admissions, Transcript & Drop/Add	400	300
110000	660000	710000	436300	Law College Fee	504,548	495,209
110000	660000	790700	436300	School of Law - Administrative Support Charge	1,301,708	1,311,304
110000	660100	610000	436300	Dean School of Law - Salaries	1,273,698	1,350,174
110000	660210	610000	431000	Law Library - Salaries	1,191,605	1,195,438
110000	660210	710000	431000	Law Library - Maintenance	21,000	21,000
110000	660210	710000	431000	Law Library Fee	133,742	128,004
110000	660211	710000	431000	Law School Technology Fee	56,679	55,976
				<b>LAW SCHOOL ACADEMIC SUPPORT</b>	<b>4,483,380</b>	<b>4,557,405</b>
				<b>TOTAL ACADEMIC SUPPORT</b>	<b>21,234,915</b>	<b>21,129,832</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2013**  
**Budget**

**FY 2014**  
**Budget**

**STUDENT SERVICES**

110000	120000	710000	441000	Retention Initiatives	210,675	210,675
110000	120300	610000	441000	Salary Reserve	-	124,925
110000	210200	710000	441000	Teams Program - Maintenance	45,000	25,000
110000	210200	610000	441000	African American Male Initiative - Salaries	73,450	99,033
110000	210200	710000	441000	African American Male Initiative - Maintenance	6,833	6,833
110000	210000	710000	441000	Educational, Student Services, and Student Life Initiatives	54,205	54,205
110000	220310	610000	441000	Application Fee - Salaries	132,825	-
110000	220310	710000	441000	Application Fee - Maintenance	62,136	-
110000	230000	610000	441000	Student Development - Salaries	399,361	386,733
110000	230000	710000	441000	Student Development - Maintenance	15,880	28,508
110000	230000	710000	441000	Mental Health Intervention	26,432	26,432
110000	230110	610000	441000	Campus Life - Salaries	277,915	279,218
110000	230110	710000	441000	Campus Life - Maintenance	15,755	15,755
110000	230150	610000	441000	Orientation Program - Salaries	5,300	5,300
110000	230150	710000	441000	Orientation Program - Maintenance	85,390	161,082
110000	230200	610000	441000	Disability Support Services - Salaries	441,486	443,369
110000	230200	710000	441000	Disability Support Services - Maintenance	10,008	10,008
110000	230200	710000	441000	Disability Support Services - Academic Accomodation	10,000	10,000
110000	230400	610000	441000	Health Services - Salaries	186,632	186,632
110000	230400	710000	441000	Health Services - Maintenance	18,000	18,000
110000	230410	610000	441000	Health Services Fee - Salaries	228,345	328,651
110000	230410	710000	441000	Health Services Fee - Maintenance	305,196	239,095
110000	230400	710000	441000	Health Care Incentives	22,264	22,264
110000	230600	610000	441000	Chancellor's Leadership Corps - Salaries	49,450	49,450
110000	230600	710000	441000	Chancellor's Leadership Corps - Maintenance	20,348	20,348
110000	240300	610000	441000	Counseling & Career Planning Services - Salaries	291,407	296,730
110000	240300	710000	441000	Counseling & Career Planning Services - Maintenance	14,714	14,714
110000	240500	610000	441000	Testing/Student Life Research - Salaries	234,937	239,192
110000	240500	710000	441000	Testing/Student Life Research - Maintenance	10,924	10,924

<b>Budget Allocation</b>					<b>FY 2013</b>	<b>FY 2014</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>STUDENT SERVICES (Cont.)</b>		
110000	240600	710000	441000	Developmental Testing	9,737	9,737
110000	240700	610000	441000	Proctoring Center - Salaries	-	51,660
110000	240700	710000	441000	Proctoring Center - Maintenance	-	81,142
110000	320440	710000	441000	Campus Shuttle Service - Maintenance	300,000	300,000
110000	410100	610000	441000	Cooperative Education - Salaries	208,144	211,821
110000	410100	710000	441000	Cooperative Education - Maintenance	14,765	14,765
110000	720000	610000	441000	Office of University Scholars - Salaries	156,347	35,657
110000	720000	710000	441000	Office of University Scholars - Maintenance	20,006	20,006
110000	730000	710000	441000	Graduate School Orientation	27,364	29,361
110000	730000	710000	441000	Graduate School Applications	75,000	75,000
110000	780400	610000	441000	Academic Advising - Salaries	548,120	553,423
110000	780400	710000	441000	Academic Advising - Maintenance	17,446	17,446
110000	780410	610000	441000	First Year Colloquium - Salaries	87,159	43,829
110000	780410	710000	441000	PEAW Fee	13,089	36,089
110000	810200	610000	441000	Office of Admissions - Salaries	348,683	802,786
110000	810200	710000	441000	Office of Admissions - Maintenance	108,064	169,541
110000	810200	610000	441000	Division for Enrollment Services - Salaries	133,483	-
110000	810200	710000	441000	Division for Enrollment Services - Maintenance	9,414	-
110000	810100	610000	441000	Office of Financial Aid - Salaries	1,237,633	1,041,822
110000	810100	710000	441000	Office of Financial Aid - Maintenance	108,610	110,824
110000	810110	610000	441000	Office of Records and Registration - Salaries	1,010,786	941,075
110000	810110	710000	441000	Office of Records and Registration - Maintenance	45,347	45,347
110000	810130	610000	441000	Veterans Affairs Coordinator - Salaries	-	92,468
110000	810130	710000	441000	Veterans Affairs Coordinator - Maintenance	-	7,200
110000	810220	710000	441000	Commencement Expense	68,411	112,552
110000	810220	710000	441000	Doctoral Commencement Expense	3,700	3,700
110000	770620	610000	441000	International Students - Salaries	93,618	-
110000	770620	710000	451000	International Students - Maintenance	5,500	-
110000	770620	710000	441000	International Students - Maintenance	28,409	-
110000	810400	610000	441000	Office of Transfer Support Services - Salaries	253,912	257,341
110000	810400	710000	441000	Office of Transfer Support Services - Maintenance	12,500	12,500
				<b>SUBTOTAL STUDENT SERVICES</b>	<b>8,200,114</b>	<b>8,390,167</b>
110000	660000	710000	441000	Law School Orientation	6,000	5,840
				<b>LAW SCHOOL STUDENT SERVICES</b>	<b>6,000</b>	<b>5,840</b>
				<b>TOTAL STUDENT SERVICES</b>	<b>8,206,114</b>	<b>8,396,007</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2013**  
**Budget**

**FY 2014**  
**Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
				<b>INSTITUTIONAL SUPPORT</b>		
110000	000001	690000	451000	Compensated Absences	100,000	100,000
110000	000001	710000	451000	Uncollectible Accounts	200,000	200,000
110000	000001	710000	451000	Bank Service Charges	300,000	300,000
110000	000001	710000	451000	General Institution	50,000	50,000
110000	000001	710000	451000	System Charges	255,000	375,000
110000	000001	710000	451000	Institutional Dues	100,000	175,000
110000	000001	790700	452000	Administrative Support Charge - Law	(1,301,708)	(1,311,304)
110000	000001	790700	452000	Administrative Support Charge - Organized Activities & Special Purpose	(220,000)	(220,000)
110000	000001	799999	451000	Health Insurance Reserve	418,839	100,000
110000	000001	640000	451000	Employee Tuition Remission	645,750	600,000
110000	000001	690000	451000	Workers Compensation	42,500	52,500
110000	000001	640000	451000	Employee Assistance Program	50,000	34,000
110000	000001	640000	451000	DSC Fac/Staff Use	160,000	160,000
110000	000001	710000	451000	Collection Fees	24,500	24,500
110000	000001	710000	451000	Consultant Fees	15,000	15,000
110000	100000	610000	451000	Chancellor - Salaries	648,751	693,333
110000	100000	710000	451000	Chancellor - Maintenance	52,611	52,611
110000	100100	710000	451000	Board of Visitors	6,000	6,000
110000	120000	630000	451000	Contingency for Benefit Adjustments	182,712	150,000
110000	120100	610000	451000	Office of Budget - Salaries	127,196	129,969
110000	120100	710000	451000	Office of Budget - Maintenance	1,820	1,820
110000	120300	610000	451000	Salary Reserve	-	650,731
110000	120300	710000	451000	Budget, Planning, and IR - Maintenance	7,499	7,499
110000	120700	610000	451000	Institutional Research - Salaries	389,018	400,328
110000	120700	710000	451000	Institutional Research - Maintenance	5,039	5,039
110000	180000	610000	451000	Vice Chancellor for Development - Salaries	1,223,712	1,246,982
110000	180000	710000	451000	Vice Chancellor for Development - Maintenance	7,366	7,366
110000	180100	610000	451000	Alumni Office - Salaries	198,095	215,754
110000	180100	710000	451000	Alumni Office - Maintenance	46,903	46,903
110000	100410	710000	451000	Advertising and Recruitment	634,000	534,000
110000	100410	710000	451000	Bulletins & Brochures	27,945	27,945
110000	100410	610000	451000	Office of Communications - Salaries	617,053	456,118
110000	100410	710000	451000	Office of Communications - Maintenance	74,222	74,222



<b>Budget Allocation</b>					<b>FY 2013</b>	<b>FY 2014</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTITUTIONAL SUPPORT (Cont.)</b>		
110000	100415	710000	451000	Office of Digital Services - Advertising and Recruitment	-	100,000
100000	100415	610000	451000	Office of Digital Services - Salaries	-	350,106
110000	210000	610000	451000	Vice Chancellor for Educational and Student Services - Salaries	210,685	48,798
110000	210000	710000	451000	Vice Chancellor for Educational and Student Services - Maintenance	62,092	62,092
110000	310000	610000	451000	Vice Chancellor for Finance & Administration - Salaries	355,461	464,999
110000	310000	710000	451000	Vice Chancellor for Finance & Administration - Maintenance	35,637	35,637
110000	320100	610000	451000	Human Resource Services - Salaries	822,880	811,279
110000	320100	710000	451000	Human Resource Services - Maintenance	71,192	71,192
110000	330000	610000	451000	Associate Vice Chancellor for Finance - Salaries	297,117	303,262
110000	330100	610000	451000	Financial Services - Salaries	1,001,765	1,036,674
110000	330100	710000	451000	Financial Services - Maintenance	53,938	53,938
110000	330100	710000	452000	Telephone Communications	650	650
110000	330200	610000	451000	Procurement Services - Salaries	479,506	484,755
110000	330200	710000	451000	Procurement Services - Maintenance	15,027	15,027
110000	330300	610000	451000	Bursar's Office - Salaries	429,878	420,834
110000	330300	710000	451000	Bursar's Office - Maintenance	60,858	60,858
110000	330400	610000	451000	Mail Services - Salaries	204,993	209,050
110000	330400	710000	451000	Mail Services - Maintenance	15,362	15,362
110000	410000	610000	451000	Vice Chancellor for University Advancement - Salaries	431,336	275,262
110000	410000	710000	451000	Vice Chancellor for University Advancement - Maintenance	77,831	77,831
110000	460000	610000	451000	University District - Salaries	246,794	246,794
110000	460000	710000	451000	University District - Maintenance	9,215	9,215
110000	510100	610000	451000	Information Technology Services - Salaries	4,071,913	3,661,226
110000	510100	710000	451000	Information Technology Services - Maintenance	962,115	962,115
				Academic Computing Allocation	(3,272,117)	(3,005,172)
110000	510100	710000	451000	Internet II	342,808	342,808
110000	510100	710000	451000	Network	57,192	57,192
110000	510200	710000	451000	Information Services - Networks & Maintenance - Maintenance	2,281	2,281

<b>Budget Allocation</b>					<b>FY 2013</b>	<b>FY 2014</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTITUTIONAL SUPPORT (Cont.)</b>		
110000	700000	610000	451000	Vice Chancellor and Provost - Salaries	953,110	1,021,592
110000	700000	710000	451000	Vice Chancellor and Provost - Maintenance	47,208	47,208
110000	780000	710000	451000	Student Success - Maintenance	10,000	10,000
110000	810000	610000	451000	Vice Chancellor of Enrollment Management - Salaries	-	214,200
110000	810300	610000	451000	Office of International Services - Salaries	86,855	253,040
110000	810300	710000	451000	Office of International Services - Maintenance	24,083	62,880
				<b>SUBTOTAL INSTITUTIONAL SUPPORT</b>	<b>13,257,490</b>	<b>14,144,302</b>
110000	660000	640000	451000	Employee Tuition Remission - Law School	8,346	8,346
				<b>LAW SCHOOL INSTITUTIONAL SUPPORT</b>	<b>8,346</b>	<b>8,346</b>
				<b>TOTAL INSTITUTIONAL SUPPORT</b>	<b>13,265,836</b>	<b>14,152,646</b>
				<b>OPERATION AND MAINTENANCE OF PLANT</b>		
110000	120300	610000	463000	Salary Reserve	-	316,701
110000	320000	710000	463000	Property & Casualty Insurance	270,000	270,000
110000	320310	610000	463000	Facilities Management - Administration - Salaries	307,288	308,935
110000	320310	710000	463000	Facilities Management - Administration - Maintenance	281,578	281,578
110000	320320	610000	463000	Facilities Management - Custodial - Salaries	1,692,726	1,725,147
110000	320330	610000	463000	Facilities Management - Electrical - Salaries	312,532	259,828
110000	320340	610000	463000	Facilities Management - Engineering - Salaries	123,740	124,491
110000	320350	610000	463000	Facilities Management - Maintenance of Grounds	381,908	388,388
110000	320360	610000	463000	Facilities Management - Mechanical - Salaries	773,399	659,838
110000	320370	710000	463000	Facilities Management - Service Contracts	460,802	460,802
110000	320370	610000	463000	Facilities Management - Plant Maintenance - Salaries	97,126	115,751
110000	320370	710000	461000	Utilities	4,343,665	4,343,665
110000	320380	610000	463000	Facilities Management - Preventive Maintenance - Salaries	74,897	76,395
110000	320390	610000	463000	Facilities Management - Structural - Salaries	364,060	365,992
110000	320400	610000	463000	Facilities Management - Warehouse - Salaries	140,866	146,972
110000	320420	610000	463000	Facilities Management - Construction & Planning - Salaries	227,612	230,015
110000	320430	610000	463000	Facilities Management - Environmental Health and Safety - Salaries	143,693	149,197
110000	320500	610000	463000	Public Safety - Salaries	1,683,510	1,612,289
110000	320500	710000	463000	Public Safety - Maintenance	92,926	92,926
110000	320500	610000	463000	Public Safety - Coop. Ext. - Salaries	82,551	84,673
110000	320500	710000	463000	Public Safety - Coop. Ext. - Maintenance	20,601	20,601
110000	330000	710000	463000	Sustainability Committee	15,000	15,000
				<b>TOTAL OPERATION AND MAINTENANCE OF PLANT</b>	<b>11,890,479</b>	<b>12,049,185</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2013**  
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<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
				<b>SCHOLARSHIPS AND FELLOWSHIPS</b>		
110000	120000	760000	471000	Criminal Justice	15,900	15,900
110000	120000	760000	471000	K-4 Crusade	10,600	10,600
110000	410000	760000	471000	Vice Chancellor for University Advancement - Sturgis/Friday Stipends	35,000	35,000
110000	610000	760000	471000	Arts Grants-in-Aid	210,659	221,614
110000	610000	760000	471000	Pep Band	49,000	51,548
110000	620000	760000	471000	Harper Boyd Matching	40,000	55,822
110000	630000	760000	471000	College of Education Scholars	35,778	15,778
110000	650100	760000	471000	UTeach	-	20,000
110000	670000	760000	471000	Donaghey College of Engineering & Information Tech Scholarships	562,494	562,494
110000	720000	760000	471000	Donaghey Scholars	782,250	809,629
110000	730000	760000	471000	Graduate Assistants	1,065,500	1,120,906
110000	810100	760000	471000	Entering Scholarships	7,400,000	7,400,000
110000	810100	760000	471000	East Scholarships/Stipends	250,000	200,000
110000	810100	760000	471000	High School Concurrent	2,600,000	2,900,000
				<b>SUBTOTAL SCHOLARSHIPS AND FELLOWSHIPS</b>	<b>13,057,181</b>	<b>13,419,291</b>
110000	660000	760200	471000	School of Law - General Scholarship	2,019,262	2,019,262
				<b>LAW SCHOOL SCHOLARSHIPS AND FELLOWSHIPS</b>	<b>2,019,262</b>	<b>2,019,262</b>
				<b>TOTAL SCHOLARSHIPS AND FELLOWSHIPS</b>	<b>15,076,443</b>	<b>15,438,553</b>

<b>Budget Allocation</b>					<b>FY 2013</b>	<b>FY 2014</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>NON-MANDATORY TRANSFERS/RESERVES</b>		
110000	000001	820000	900000	Funded Depreciation Reserve	15,501	15,501
110000	000001	820000	900000	Student Fee Transfer - Student Union Operations - Auxiliary	999,366	1,029,818
110000	000001	820000	900000	Gender Equity Transfer	300,000	300,000
110000	100000	799999	451000	Reserve	329,074	300,000
110000	120000	610000	451000	Length of Service Awards	250,000	250,000
110000	310000	820000	900000	Facilities Fee	1,323,564	1,472,760
110000	320000	820000	900000	Plant Reserve	30,000	30,000
110000	320000	820000	900000	Facilities Management - Regulatory	35,000	35,000
110000	320370	810000	900000	Transfer from Athletics - Facilities	(27,857)	(27,857)
110000	000001	820000	900000	Academic Rents	528,102	528,102
110000	000001	820000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	688,823	688,823
110000	000001	820000	900000	Parking Reserve	164,187	146,808
110000	700000	820000	900000	Classroom Renovation	100,000	100,000
<b>SUBTOTAL NON-MANDATORY TRANSFERS /RESERVES</b>					<b>4,735,760</b>	<b>4,868,955</b>
110000	660000	820000	900000	School of Law Renewal and Replacement	66,672	71,741
110000	660000	820000	900000	Law School Facility Fee Transfer - Donaghey Student Center	12,000	12,000
110000	660000	820000	900000	Law School Parking Reserve	13,301	12,953
110000	660000	820000	900000	Lawyers Assistance Program	4,730	4,490
<b>LAW SCHOOL NON-MANDATORY TRANSFERS /RESERVES</b>					<b>96,703</b>	<b>101,184</b>
<b>TOTAL NON-MANDATORY TRANSFERS /RESERVES</b>					<b>4,832,463</b>	<b>4,970,139</b>
<b>MANDATORY TRANSFERS</b>						
110000	000001	824000	800000	Transfers for Debt Retirement	4,476,197	4,414,482
<b>TOTAL MANDATORY TRANSFERS</b>					<b>4,476,197</b>	<b>4,414,482</b>
<b>TOTAL EDUCATIONAL &amp; GENERAL ALLOCATIONS</b>					<b>145,575,627</b>	<b>148,100,295</b>

Source of Revenue					FY 2013	FY 2014
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG		TUITION AND FEES	
110000	000001	510200	101110	General Registration - Fall	26,106,380	27,770,375
110000	000001	510300	101110	General Registration - Spring	24,970,147	25,802,099
110000	000001	510400	101110	General Registration - Summer I	4,300,213	4,195,849
110000	000001	510600	101110	General Registration - Summer II	2,258,127	2,075,153
110000	000001	510700	101110	Tuition - Concurrent	32,352	200,000
				<b>SUBTOTAL TUITION</b>	<b>57,667,219</b>	<b>60,043,476</b>
110000	000001	514000	101110	Tuition Remission/Waivers	(1,330,726)	(1,330,726)
				<b>TOTAL TUITION</b>	<b>56,336,493</b>	<b>58,712,750</b>
110000	000001	516000	102000	General Fee	4,788,805	4,553,171
110000	000001	516000	102000	General Fee Student Activities	(738,844)	(685,104)
110000	810300	516310	102000	International Student Fee	122,027	148,024
110000	000001	515670	102000	College Technology Fee	2,474,711	2,397,365
110000	000001	515680	102000	DE Technology Fee	1,950,000	2,265,000
110000	000001	516250	102000	Technology Infrastructure Fee	752,527	672,870
110000	000001	515200	102000	Application Fee - Undergrad	295,724	295,724
110000	000001	515250	102000	Application Fee - Grad	75,000	75,000
110000	641010	516750	102000	Social Work Fee	13,000	15,000
110000	000001	516100	102000	Doctoral Commencement	3,700	3,700
110000	000001	516200	102000	Installment Payment Plan Fee	105,000	120,000
110000	000001	516350	102000	Student Late Payment Fee	450,000	150,000
110000	000001	515900	102000	Facilities Fee	1,563,564	1,712,760
110000	610100	516550	102000	Performance Arts Production Fees	140,000	130,000
110000	610211	515700	102000	Art Studio Materials Fee	55,000	55,000
110000	610712	515400	102000	Music Fee	31,000	29,000
110000	630511	516700	102000	Student Teaching Lab Fees	40,000	55,000
110000	650610	516800	102000	Clinical Nursing Fee	175,000	175,000
110000	650000	516850	102000	Experiential Learning Fee	26,000	13,000
110000	230410	516150	102000	Health Services Fee	573,724	607,929
				<b>SUBTOTAL FEES</b>	<b>12,895,938</b>	<b>12,788,439</b>
				<b>SUBTOTAL TUITION AND FEES</b>	<b>69,232,431</b>	<b>71,501,189</b>

Source of Revenue					FY 2013	FY 2014
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG		TUTION AND FEES (Cont.)	
110000	660000	510200	101130	Law School Tuition - Fall	2,788,351	2,787,911
110000	660000	510300	101130	Law School Tuition - Spring	2,604,818	2,453,361
110000	660000	510500	101130	Law School Tuition - Summer	470,832	360,781
110000	660000	516500	102000	Law School Orientation Fee	6,000	5,840
110000	660211	515670	102000	Law School Technology Enhancement Fee	56,679	55,976
110000	660000	515650	102000	Law College Fee	504,548	495,209
110000	660000	515900	102000	Law School Facilities Fee	78,672	83,741
110000	660000	516950	102000	Lawyers Assistance Program Fee	4,730	4,490
110000	660210	516600	102000	Law Library Fee	133,742	128,004
110000	660000	515800	102000	Law School Drop/Add Fee	400	300
<b>LAW SCHOOL TUITION AND FEES</b>					<b>6,648,772</b>	<b>6,375,613</b>
<b>TOTAL TUITION AND FEES</b>					<b>75,881,203</b>	<b>77,876,802</b>
<b>STATE APPROPRIATIONS</b>						
110000	000001	521100	110000	UALR State Appropriations (A)	56,209,511	56,209,511
110000	000001	521100	110000	UALR State Appropriations (B)	-	389,116
110000	000001	521300	110000	Educational Excellence	4,891,424	4,992,402
<b>SUBTOTAL STATE APPROPRIATIONS</b>					<b>61,100,935</b>	<b>61,591,029</b>
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (A)	3,632,404	3,632,404
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (B)	-	25,146
110000	660000	521300	110000	Educational Excellence - School of Law	316,097	322,622
110000	660000	521400	110000	Legal Education - School of Law	479,302	461,036
<b>LAW SCHOOL STATE APPROPRIATIONS</b>					<b>4,427,803</b>	<b>4,441,208</b>
<b>TOTAL STATE APPROPRIATIONS</b>					<b>65,528,738</b>	<b>66,032,237</b>
<b>GIFTS, GRANTS, AND CONTRACTS</b>						
110000	000001	530300	120000	Overhead on Contracts & Grants	1,480,000	1,400,000
110000	320500	531100	120000	Coop Ext DPS Services	103,152	105,274
110000	510200	532200	120000	Information Technology Services - Networks & Maintenance	2,281	2,281
<b>TOTAL GIFTS, GRANTS, AND CONTRACTS</b>					<b>1,585,433</b>	<b>1,507,555</b>

Source of Revenue					FY 2013	FY 2014
Current Unrestricted E&G					Budget	Budget
<b>INVESTMENT INCOME</b>						
110000	000001	570000	130000	Investment Income	200,000	225,000
<b>TOTAL INVESTMENT INCOME</b>					<b>200,000</b>	<b>225,000</b>
<b>SALES AND SERVICES</b>						
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
110000	610612	540100	140000	Intensive English Language Program	590,288	626,981
110000	610714	540300	140000	Theater Productions	25,000	25,000
110000	630412	540100	140000	Gifted Programs	108,678	97,046
110000	640212	540100	140000	Speech & Hearing Clinic	34,190	34,190
110000	670612	540100	140000	IT Certificate Program	8,516	8,516
110000	770410	540100	140000	Benton UALR	880,362	902,270
<b>TOTAL SALES AND SERVICES</b>					<b>1,647,035</b>	<b>1,694,004</b>
<b>OTHER SOURCES</b>						
110000	000001	560800	150000	Transcript Fees	70,000	70,000
110000	000001	562500	150000	Administration Charge on Endowments	22,000	22,000
110000	000001	560700	150000	Returned Check Fee	3,100	3,100
110000	000001	560200	150000	Delinquent Accounts Collections	48,000	48,000
110000	000001	562200	150000	Miscellaneous Income	35,000	100,000
110000	000001	562200	150000	Miscellaneous Income - Transfer from Foundation	256,817	243,644
110000	320500	562330	150000	Faculty/Staff Parking Fee	90,000	100,000
110000	320500	562310	150000	Parking Deck/Meters	100,000	85,000
110000	320500	562350	150000	Student Parking Fees	35,000	20,000
110000	320500	562360	150000	Traffic Violations	60,000	60,000
<b>SUBTOTAL OTHER SOURCES</b>					<b>719,917</b>	<b>751,744</b>
110000	660000	562340	150000	Law School Student Parking Fee	13,301	12,953
<b>LAW SCHOOL OTHER SOURCES</b>					<b>13,301</b>	<b>12,953</b>
<b>TOTAL OTHER SOURCES</b>					<b>733,218</b>	<b>764,697</b>
<b>TOTAL ESTIMATED REVENUES</b>					<b>145,575,627</b>	<b>148,100,295</b>

Source of Revenue					FY 2013	FY 2014
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS		
190000	160000	532100	200000	UA Foundation Transfer	-	70,650
190000	160000	550451	200000	Conference Distribution	35,000	45,000
190000	160000	550451	200000	NCAA Opportunity Fund	30,000	30,000
190000	160000	811000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	688,823	688,823
190000	160000	550610	200000	Athletic Fee	4,618,478	4,453,235
190000	160000	811000	900000	Gender Equity Transfer	300,000	300,000
190000	160000	551000	200000	NCAA Academic Enhancement	66,649	70,000
190000	160000	550452	200000	NCAA Distribution	127,830	127,392
190000	160000	532200	200000	Pepsi Income	93,500	75,000
190000	160010	550451	200000	NCAA Opportunity Fund - Sports Medicine	20,000	30,000
190000	160000	550000	200000	Sponsorships	-	12,000
190000	160000	562200	200000	Scholarship Book Sell Back	-	36,000
190000	160150	532100	200000	Foundation Transfer - Concessions/Team Store	38,000	38,000
190000	160150	550000	200000	Sponsorships	50,000	80,000
190010	160150	551200	200000	Non-Athletics Event Revenue	25,140	25,140
190000	160410	550100	200000	Baseball - Gate Receipts	8,000	8,000
190000	160410	550000	200000	Baseball - Sponsorships	40,000	36,250
190000	160410	532100	200000	Baseball - UA Foundation Transfer	50,000	-
190000	160410	550700	200000	Baseball - Game Guarantee	4,000	4,000
190000	160420	550100	200000	Basketball - Gate Receipts	400,000	508,560
190000	160420	550000	200000	Basketball - Sponsorships	290,000	260,452
190000	160420	540100	200000	Basketball - Program Income	2,300	2,300
190000	160420	550700	200000	Basketball - Game Guarantees	80,000	220,000
190000	160420	551200	200000	Basketball - Facilities Rent	1,200	800
190000	160440	532100	200000	Men's Golf - UA Foundation Transfer	40,000	10,000
190000	160440	550000	200000	Men's Golf - Sponsorships	3,000	4,000
190000	160440	562200	200000	Men's Golf - Entry Fees	17,000	22,400
190000	160460	550000	200000	Track - Sponsorships	1,000	4,000
190000	160460	562200	200000	Track - Entry Fees	2,280	5,160
190000	160610	550100	200000	Women's Basketball - Gate Receipts	65,000	55,847
190000	160610	550000	200000	Women's Basketball - Sponsorships	23,200	21,750
190000	160610	551050	200000	Women's Basketball - Program Sales	1,300	1,500
190000	160610	551200	200000	Women's Basketball - Facilities Rent	750	750
190000	160630	562200	200000	Women's Golf - Entry Fees	20,000	20,800
190000	160640	532100	200000	Women's Soccer - UA Foundation Transfer	3,000	2,100



Source of Revenue					FY 2013	FY 2014
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG			
<b>ATHLETICS</b>						
190000	160640	550000	200000	Women's Soccer - Sponsorships	2,000	4,000
190000	160640	550700	200000	Woman's Soccer - Game Guarantees	-	3,000
190000	160650	550000	200000	Swimming - Sponsorships	3,000	4,000
190000	160650	562200	200000	Swimming - Entry Fees	1,000	700
190000	160660	532100	200000	Tennis - UA Foundation Transfer	1,000	-
190000	160680	550100	200000	Volleyball - Gate Receipts	1,000	1,000
190000	160680	550000	200000	Volleyball - Sponsorships	-	4,000
190000	160680	532100	200000	Volleyball - UA Foundation Transfer	5,000	5,000
<b>TOTAL AUXILIARIES - ATHLETICS</b>					<b>7,158,450</b>	<b>7,291,609</b>
<b>STUDENT ORGANIZATIONS</b>						
195025	230130	550000	200000	Forum - Advertising Sales	35,000	35,000
195045	230130	550605	200000	Student Government Association - Activity Fee	647,272	593,532
195055	660000	550605	200000	Student Bar Association - Activity Fee	20,160	18,850
<b>TOTAL STUDENT ORGANIZATIONS</b>					<b>702,432</b>	<b>647,382</b>
<b>UALR HOUSING</b>						
194000	230510	551300	200000	Rental Houses - Income	65,000	65,000
194000	230510	515200	200000	Residence Halls - Application Fee	14,000	14,000
194000	230520	550400	200000	Residence Halls - Damages	14,000	14,000
194000	230520	550600	200000	Residence Halls - Activity Fee	31,678	32,000
194000	230520	559000	200000	Residence Halls - Laundry Fee	18,000	18,000
194000	230520	551700	200000	Residence Halls - Commission Income	1,000	1,000
194000	230520	551410	200000	Residence Halls Income - Fall	2,313,803	2,209,650
194000	230520	551420	200000	Residence Halls Income - Spring	2,259,943	2,098,575
194000	230520	551430	200000	Residence Halls Income - Summer	13,000	20,636
194000	230520	551450	200000	Residence Halls - Guest Conference Housing	116,000	116,000
194000	230520	551440	200000	Residence Halls - Interim Housing	10,000	10,000
194000	230520	559000	200000	Other Auxillary Profits	10,692	10,692
194000	230530	551410	200000	University Village Income - Fall	1,083,456	1,002,825
194000	230530	551420	200000	University Village Income - Spring	886,464	1,002,825
194000	230530	551430	200000	University Village Income - Summer	414,720	352,440
194100	230310	559100	200000	Meal Plan Income - Fall	-	1,180,000
194100	230310	559100	200000	Meal Plan Income - Spring	-	1,120,000
<b>TOTAL UALR HOUSING</b>					<b>7,251,756</b>	<b>9,267,643</b>

Source of Revenue					FY 2013	FY 2014
Current Unrestricted Auxiliary					Budget	Budget
<b>DUPLICATING CENTER</b>						
193000	100420	550500	200000	Duplicating Center	1,394,534	1,383,821
<b>TOTAL DUPLICATING CENTER</b>					<b>1,394,534</b>	<b>1,383,821</b>
<b>CONTRACT SERVICES</b>						
191300	660000	551700	200000	Law School Vending Income	6,000	2,850
191300	660000	532200	200000	Law School Bookstore Commissions	8,975	8,975
<b>TOTAL CONTRACT SERVICES</b>					<b>14,975</b>	<b>11,825</b>
<b>DONAGHEY STUDENT CENTER</b>						
192000	230310	515900	200000	Law School	12,000	12,000
192000	230310	551200	200000	Building Rent Income	50,000	50,000
192000	230310	550900	200000	Memberships	85,000	85,000
192000	230310	810000	900000	Student Fee Transfer - Facilities	487,665	518,117
192000	230310	810000	900000	Student Fee Transfers	511,701	511,701
192000	230310	810000	900000	Academic Rents	528,102	528,102
192000	230310	550900	200000	DSC Fac/Staff Use	160,000	160,000
192000	230310	551820	200000	Contract Income/Dining Services	150,000	150,000
192000	230310	551810	200000	Contract Income/Bookstore	552,000	550,741
192000	230310	551700	200000	Vending Income	50,000	45,000
192000	230310	515100	200000	Student Activities	91,572	91,572
<b>TOTAL DONAGHEY STUDENT CENTER</b>					<b>2,678,040</b>	<b>2,702,233</b>
<b>TOTAL AUXILIARY ESTIMATED REVENUES</b>					<b>19,200,187</b>	<b>21,304,513</b>

<b>Budget Allocation</b>					<b>FY 2013</b>	<b>FY 2014</b>
<b>Current Unrestricted Auxiliary</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>ATHLETICS</b>		
190000	160000	610000	522000	Director of Athletics - Salaries	577,996	644,908
190000	160000	710000	522000	Director of Athletics - Maintenance	214,000	200,222
190000	160010	610000	522000	Athletics Training - Salaries	170,408	173,676
190000	160010	710000	522000	Athletics Training - Maintenance	70,000	67,000
190000	160020	610000	522000	Strength and Conditioning - Salaries	73,704	79,112
190000	160020	710000	522000	Strength and Conditioning - Maintenance	3,700	1,500
190000	160100	820000	900000	Facilities Transfer to E&G	27,857	27,857
190000	160100	824000	800000	Debt Service - Sports Complex	75,973	75,857
190000	160100	610000	522000	Athletic Facilities - Salaries	8,640	-
190000	160100	710000	522000	Athletic Facilities - Maintenance	323,794	276,580
190000	160150	610000	522000	Stephens Center- Salaries	139,661	145,250
190000	160150	710000	522000	Stephens Center - Maintenance	238,000	253,000
190000	160200	610000	522000	Sales & Development - Salaries	218,887	245,721
190000	160200	710000	522000	Sales & Development - Maintenance	159,640	126,640
190000	160300	610000	522000	Sports Information - Salaries	124,726	112,286
190000	160300	710000	522000	Sports Information - Maintenance	16,000	13,700
190000	160410	610000	522000	Baseball - Salaries	197,078	205,657
190000	160410	710000	522000	Baseball - Maintenance	168,000	159,000
190000	160410	760000	522000	Baseball - Scholarships	193,000	212,074
190000	160420	610000	522000	Basketball (Men) - Salaries	516,545	564,846
190000	160420	710000	522000	Basketball (Men) - Maintenance	368,142	385,676
190000	160420	760000	522000	Basketball (Men) - Scholarships	220,000	235,638
190000	160440	610000	522000	Golf (Men) - Salaries	73,599	76,482
190000	160440	710000	522000	Golf (Men) - Maintenance	49,500	48,500
190000	160440	760000	522000	Golf (Men) - Scholarships	76,892	81,567
190000	160460	610000	522000	Track (Men) - Salaries	60,921	63,685
190000	160460	710000	522000	Track (Men) - Maintenance	33,196	31,200
190000	160460	760000	522000	Track (Men) - Scholarships	213,000	228,388
190000	160610	610000	522000	Basketball (Women) - Salaries	453,374	500,013

<b>Budget Allocation</b>					<b>FY 2013</b>	<b>FY 2014</b>
<b>Current Unrestricted Auxiliary</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>ATHLETICS (Cont.)</b>		
190000	160610	710000	522000	Basketball (Women) - Maintenance	272,480	266,900
190000	160610	760000	522000	Basketball (Women) - Scholarships	252,000	279,765
190000	160630	610000	522000	Golf (Women) - Salaries	30,216	31,465
190000	160630	710000	522000	Golf (Women) - Maintenance	49,800	48,800
190000	160630	760000	522000	Golf (Women) - Scholarships	75,000	77,000
190000	160640	610000	522000	Soccer (Women) - Salaries	78,456	95,702
190000	160640	710000	522000	Soccer (Women) - Maintenance	72,151	58,100
190000	160640	760000	522000	Soccer (Women) - Scholarships	213,000	253,764
190000	160650	610000	522000	Swimming (Women) - Salaries	66,968	73,080
190000	160650	710000	522000	Swimming (Women) - Maintenance	37,000	34,000
190000	160650	760000	522000	Swimming (Women) Scholarships	91,500	91,500
190000	160660	610000	522000	Tennis (Women) - Salaries	29,391	-
190000	160660	710000	522000	Tennis (Women) - Maintenance	17,828	-
190000	160660	760000	522000	Tennis (Women) - Scholarships	125,000	-
190000	160670	610000	522000	Track (Women) - Salaries	75,556	77,943
190000	160670	710000	522000	Track (Women) - Maintenance	31,799	31,200
190000	160670	760000	522000	Track (Women) - Scholarships	199,000	199,000
190000	160680	610000	522000	Volleyball (Women) - Salaries	98,426	101,429
190000	160680	710000	522000	Volleyball (Women) - Maintenance	69,000	67,000
190000	160680	760000	522000	Volleyball (Women) - Scholarships	186,002	236,436
190000	160810	610000	522000	Cheerleaders - Salaries	11,646	6,490
190000	160810	710000	522000	Cheerleaders - Maintenance	10,000	26,000
<b>TOTAL AUXILIARIES - ATHLETICS</b>					<b>7,158,450</b>	<b>7,291,609</b>

<b>Budget Allocation</b>					<b>FY 2013</b>	<b>FY 2014</b>
<b>Current Unrestricted Auxiliary</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
<b>STUDENT ORGANIZATIONS</b>						
195025	230130	710000	500000	UALR Forum - Maintenance	35,000	35,000
195045	230130	610000	500000	Student Government Association - Salaries	190,145	191,096
195045	230130	710000	500000	Student Government Association - Maintenance	457,127	402,436
195055	660000	710000	500000	Student Bar Association	20,160	18,850
<b>TOTAL STUDENT ORGANIZATIONS</b>					<b>702,432</b>	<b>647,382</b>
<b>UALR HOUSING</b>						
194000	230510	610000	510000	UALR Rental Houses - Salaries	31,503	31,792
194000	230510	710000	510000	UALR Rental Houses - Maintenance	64,895	64,895
194000	230520	610000	500000	Residence Halls - Salaries	698,767	729,306
194000	230520	710000	500000	Residence Halls - Maintenance	1,005,937	1,033,866
194000	230530	610000	500000	University Village - Salaries	241,561	277,914
194000	230530	710000	500000	University Village - Maintenance	658,439	673,043
194100	230310	710000	500000	Meal Plan - Maintenance	-	2,300,000
<b>TOTAL UALR HOUSING</b>					<b>2,701,102</b>	<b>5,110,816</b>
<b>DUPLICATING CENTER</b>						
193000	100420	610000	510000	Duplicating Center - Salaries	529,178	526,045
193000	100420	710000	510000	Duplicating Center - Maintenance	805,356	797,776
<b>TOTAL DUPLICATING CENTER</b>					<b>1,334,534</b>	<b>1,323,821</b>

**Budget Allocation**  
**Current Unrestricted Auxiliary**

**FY 2013**  
**Budget**

**FY 2014**  
**Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
					<b>CONTRACT SERVICES</b>	
191300	660000	710000	510000	Law School Vending Maintenance	6,000	2,850
191300	660000	710000	510000	Law School - Contract Maintenance	8,975	8,975
<b>TOTAL CONTRACT SERVICES</b>					<b>14,975</b>	<b>11,825</b>
					<b>DONAGHEY STUDENT CENTER</b>	
192000	230310	610000	500000	Operations & Maintenance - Salaries	1,092,338	821,725
192000	230310	710000	500000	Operations & Maintenance - Maintenance	724,528	697,200
192000	230313	610000	500000	Recreational Facilities - Salaries	-	248,905
192000	230313	710000	500000	Recreational Facilities - Maintenance	-	39,906
192000	230311	710000	500000	Food Service - Maintenance	11,780	15,000
<b>TOTAL DONAGHEY STUDENT CENTER</b>					<b>1,828,646</b>	<b>1,822,736</b>
					<b>NON-MANDATORY TRANSFERS AND RESERVES</b>	
192000	210000	799999	510000	Maintenance Reserves	385,504	415,956
194000	120000	799999	510000	Auxiliary Reserve	60,000	60,000
194000	230530	799999	500000	University Village Mandatory Reserve	175,000	175,000
194000	230530	799999	500000	Contingency	432,533	158,799
<b>TOTAL NON-MANDATORY TRANSFERS AND RESERVES</b>					<b>1,053,037</b>	<b>809,755</b>
					<b>MANDATORY TRANSFERS</b>	
192000	230310	824000	800000	Transfers to Debt Retirement - DSC	227,920	227,571
192000	230310	824000	800000	Transfers to Debt Retirement - DSC	235,970	235,970
194000	230520	824000	800000	Transfers to Debt Retirement - Apartments	1,224,661	1,110,350
194000	230520	824000	800000	Transfers to Debt Retirement - West	1,722,063	1,719,428
194000	230530	824000	800000	Transfers to Debt Retirement - University Village	996,396	993,250
<b>TOTAL MANDATORY TRANSFERS</b>					<b>4,407,010</b>	<b>4,286,569</b>
<b>TOTAL CURRENT UNRESTRICTED AUXILIARY ALLOCATIONS</b>					<b>19,200,187</b>	<b>21,304,513</b>

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620210	Accounting	115
700000	Accreditation Self Study	1
810200	Admissions	249
100410	Advertising & Recruitment	1
210200	African American Male Initiative	30
180100	Alumni Affairs Office	27
611212	American Humanics Program	108
810200	Application Fee	249
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160420	Basketball (Men)	260
160610	Basketball (Women)	263
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BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
000001	Other Institutional Expenses												
			COMPENSATED ABSENCES				110000	000001	690000	451000		100,000	100,000
			UNCOLLECTIBLE ACCOUNTS				110000	000001	790100	451000		200,000	200,000
			BANK SERVICE CHARGES				110000	000001	790700	451000		300,000	300,000
			ADVERTISING & RECRUITMENT				110000	100410	710000	451000		534,000	534,000
			DIGITAL SERVICES ADVERTISING & RECRUITMENT				110000	100415	710000	451000		100,000	100,000
			GENERAL INST. RECRUITMENT				110000	320110	710000	436300	RECRUT	90,000	90,000
			GENERAL INSTITUTION				110000	000001	710000	451000		50,000	50,000
			SYSTEM CHARGES				110000	000001	790900	451000		375,000	375,000
			ACCREDITATION SELF STUDY				110000	700000	710000	436200		44,200	44,200
			BULLETINS & BROCHURES				110000	100410	710000	451000		27,945	27,945
			INSTITUTIONAL DUES				110000	000001	720830	451000		175,000	175,000
			COMMENCEMENT EXPENSE				110000	810220	710000	441000		112,552	112,552
			LAW SCHOOL ADMINISTRATIVE SUPPORT CHARGE				110000	000001	790700	452000	LWSCHL	(1,311,304)	(1,311,304)
			ORGANIZED ACT. & SPECIAL PURPOSE ADM SUPPORT				110000	000001	790700	452000	ORGACT	(220,000)	(220,000)
			EMPLOYEE TUITION REMISSION				110000	000001	640000	451000		600,000	600,000
			EMPLOYEE TUITION REMISSION - LAW				110000	660000	640000	451000		8,346	8,346
			WORKERS COMPENSATION				110000	000001	690100	451000		52,500	52,500
			CONTINGENCY FOR BENEFITS				110000	120000	630000	451000		150,000	150,000
			EMPLOYEE ASSISTANCE PROG.				110000	000001	720100	451000		34,000	34,000
			DSC FAC/STAFF USE				110000	000001	640000	451000		160,000	160,000
			HEALTH INSURANCE RESERVE				110000	000001	799999	451000		100,000	100,000
			COLLECTION FEES				110000	000001	710000	451000		24,500	24,500
			CONSULTANT FEES				110000	000001	710000	451000		15,000	15,000
			DEPARTMENT TOTAL									1,721,739	1,721,739

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
000001	Transfers for Debt Retirement												
			DEBT RETIREMENT				110000	000001	824000	800000		4,414,482	4,414,482
												4,414,482	4,414,482
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
000001	Gender Equity Transfer												
			MAINTENANCE				110000	000001	820000	900000		300,000	300,000
												300,000	300,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
000001	Funded Depreciation Reserve												
			MAINTENANCE				110000	000001	820000	900000		15,501	15,501
			DEPARTMENT TOTAL									15,501	15,501

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
000001	Student Fee Transfer - Student Union Operations - Auxiliary												
			STUDENT UNION OPERATIONS				110000	000001	820000	900000		1,029,818	1,029,818
							DEPARTMENT TOTAL					1,029,818	1,029,818

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
000001	Academic Rents												
			ACADEMIC RENTS				110000	000001	820000	900000		528,102	528,102
												528,102	528,102
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
000001	Student Fee Transfer - Men's & Women's Non-Revenue Sports												
			NON-REVENUE SPORTS				110000	000001	820000	900000		688,823	688,823
												688,823	688,823
			DEPARTMENT TOTAL										



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
000001	Parking Reserve												
		RESERVE					110000	000001	820000	900000		146,808	146,808
			DEPARTMENT TOTAL									146,808	146,808

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
100000	Office of the Chancellor												
R99999	ANDERSON, JOEL E.		UALR CHANCELLOR	NF			110000	100000	610210	451000		219,406	219,406
R99998	ROBERTSON, SANDRA L.		DIRECTOR OF BUDGET, PLANNING & IR	NF			110000	100000	610210	451000		152,504	152,504
R99997	HURST, JAMES N.		RESEARCH ASSISTANT	NF			110000	100000	610210	451000		40,000	40,000
R97362	PHILLIPS, MIA D.		RESEARCH ASSISTANT	NF			110000	100000	610210	451000		41,752	41,752
R97377	DEDNER, CYNTHIA		FISCAL SUPPORT ANALYST	CF			110000	100000	610410	451000		30,661	30,661
			EXTRA LABOR FUND				110000	100000	620000	451000			
			SALARY RESERVE				110000	100000	610000	451000		75,087	75,087
			FRINGE BENEFITS				110000	100000	630000	451000		133,923	133,923
			SALARIES TOTAL									693,333	693,333
			MAINTENANCE				110000	100000	710000	451000		52,611	52,611
			MAINTENANCE-BUDGET, PLANNING, & IR				110000	120300	710000	451000		7,499	7,499
			DEPARTMENT TOTAL									753,443	753,443

UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
100000	General Contingency												
			SALARY RESERVE				110000	100000	799999	451000		300,000	300,000
												300,000	300,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
100100	Board of Visitors												
			MAINTENANCE				110000	100100	710000	451000		6,000	6,000
												6,000	6,000
			DEPARTMENT TOTAL									6,000	6,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
100300	Institute for Race and Ethnicity												
R98235	MCCHRISTIAN, PRISCILLA	99,528	INTERIM DIRECTOR	NF			110000	100300	610210	421000		73,440	73,440
												26,088	
												99,528	73,440
P98224	CHEATHAM, TAMISHA M.	40,000	PROJECT COORDINATOR	NF			110000	100300	610210	421000		24,000	24,000
												16,000	
												40,000	24,000
P98217	SHELTON, DONNA L.	38,500	INSTITUTIONAL ASSISTANT	NF			110000	100300	610210	421000		13,860	13,860
							110000	450000	610210	451000		15,400	
												9,240	
												38,500	13,860
P98212		90,000	RESEARCH/EXT. SPECIALIST	NF			110000	100300	610210	421000		11,403	11,403
												78,597	
												90,000	11,403
			FRINGE BENEFITS				110000	100300	630000	421000		63,147	28,909
												SALARIES TOTAL	331,175
							110000	100300	710000	421000		6,140	6,140
			MAINTENANCE				110000	100300	710000	421000		11,069	11,069
			SURVEY CONFERENCE									DEPARTMENT TOTAL	348,384
													168,821

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
100410	Office of Communications												
R99845	WILLIAMS, JUDY G.		DIR UNIV COMMUNICATIONS	NF			110000	100410	610210	451000		95,846	95,846
R99840	JACOBI, KELI C.		RESEARCH ASSOCIATE	NF			110000	100410	610210	451000		50,000	50,000
R99844	MIZELL, ROBIN A.		RESEARCH ASSISTANT	NF			110000	100410	610210	451000		57,311	57,311
R99842	FOX, KIM ROSS		RESEARCH ASSOCIATE	NF			110000	100410	610210	451000		54,657	54,657
R97683	TOZER, KLANSEE J.		RESEARCH ASSISTANT	NF			110000	100410	610210	451000		38,855	38,855
R97453	PARKER, ANGELA M.		RESEARCH ASSISTANT/DEVELOPMENT OFFICER	NF			110000	100410	610210	451000		49,872	49,872
P98217	SHELTON, DONNA L.	38,500	INSTITUTIONAL ASSISTANT	NF			110000	100410	610210	451000		15,400	15,400
							110000	100410	610210	421000		13,860	
												9,240	
												38,500	15,400
L45999			LECTURER PART TIME	FF			110000	100410	610310	451000			
			EXTRA LABOR FUND				110000	100410	620000	451000			
			FRINGE BENEFITS				110000	100410	630000	451000		100,188	94,177
												485,229	456,118
			SALARIES TOTAL				110000	100410	710000	451000		74,222	74,222
			MAINTENANCE									559,451	530,340
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
100415	Office of Digital Services													
R97289	SHISLER, DANIEL E.		PROJECT MANAGER	NF			110000	100415	610210	451000		85,000	85,000	
R97329	BAKER, AARON D.		SYSTEMS PROGRAMMER/WEB DEVELOPER	NF			110000	100415	610210	451000		61,698	61,698	
R99841	GODWIN, JENNIFER C.		RESEARCH ASSISTANT	NF			110000	100415	610210	451000		48,800	48,800	
R98062	KOON, DERRICK A.		RESEARCH ASSISTANT	NF			110000	100415	610210	451000		49,500	49,500	
R99638	MILLIORN, MEAGHAN K.		RESEARCH ASSISTANT	NF			110000	100415	610210	451000		32,320	32,320	
			FRINGE BENEFITS				110000	100415	630000	451000		72,788	72,788	
												SALARIES TOTAL	350,106	350,106
												DEPARTMENT TOTAL	350,106	350,106

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
120000	Length of Service Awards												
			SALARY RESERVE				110000	120000	610000	451000		210,084	210,084
			FRINGE BENEFITS				110000	120000	610000	451000		39,916	39,916
			SALARIES TOTAL									250,000	250,000
			DEPARTMENT TOTAL									250,000	250,000



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
120000	Scholarships - K-4 Crusade												
			K-4 CRUSADE				110000	120000	760000	471000		10,600	10,600
				DEPARTMENT TOTAL								10,600	10,600

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
								FUNDING SOURCE(S)					
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
120000	Scholarships - Criminal Justice												
			CRIMINAL JUSTICE				110000	120000	760000	471000		15,900	15,900
							DEPARTMENT TOTAL					15,900	15,900

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
120000	Retention Initiatives												
			MAINTENANCE				110000	120000	710000	441000		210,675	210,675
												210,675	210,675
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
120100	Office of Budget												
R99977	BINFORD, R. ELLEN		BUDGET DIRECTOR	NF			110000	120100	610210	451000		53,200	53,200
R99976	WALTON, DELETTA J.		RESEARCH ASSISTANT	NF			110000	120100	610210	451000		44,250	44,250
			EXTRA LABOR FUND				110000	120100	620000	451000			
			FRINGE BENEFITS				110000	120100	630000	451000		32,519	32,519
			SALARIES TOTAL				110000	120100	710000	451000		129,969	129,969
			MAINTENANCE				110000	120100	710000	451000		1,820	1,820
			DEPARTMENT TOTAL									131,789	131,789

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
120300	Reserve													
R99340	WILKINSON, LEAH		SENIOR INSTRUCTOR	FB			110000	610610	610110	401100		45,563	45,563	
R99412	KINCADE, GERTRUDE C.		INSTRUCTOR	FB			110000	610711	610110	401100		28,815	28,815	
R98122	GUY, CLARENCE		INSTRUCTOR	FB			110000	610810	610110	401100		38,074	38,074	
R99360	CHADWICK, FRANKIE G.		SENIOR INSTRUCTOR	FB			110000	611110	610110	401100		44,284	44,284	
R99354	ISOM, TORAN E.		SENIOR INSTRUCTOR	FB			110000	611110	610110	401100		47,410	47,410	
R97677	SMITH, MARCIA M.		SENIOR INSTRUCTOR	FH			110000	611110	610110	401100		25,061	25,061	
R99606	PARKER, LESLIE D.		INSTRUCTOR	FB			110000	620610	610110	401100		41,920	41,920	
R98719	STROUD, JOYCE M.		INSTRUCTOR	FB			110000	620610	610110	401100		35,826	35,826	
R98172	PEARCE, PATRICK R.		RESEARCH ASSOCIATE	NF			110000	630610	610210	401100		65,963	65,963	
R99217	SCHONERT, DAVID		INSTRUCTOR	FB			110000	650510	610110	401100		37,814	37,814	
R99181	CRAWSHAW, S.A.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	650710	610110	401100		48,552	48,552	
R99180	DAVIS, STEVEN		INSTRUCTOR	FB			110000	650710	610110	401100		37,475	37,475	
R97951	LOWRY, CATHERINE O.		SENIOR INSTRUCTOR	FA			110000	670611	610110	401100		68,405	68,405	
			SALARY RESERVE				110000	120300	610000	401100		174,538	174,538	
			FRINGE BENEFITS				110000	120300	610300	401100		186,862	186,862	
			INSTRUCTION SALARIES SUBTOTAL										926,562	926,562
			SALARY RESERVE				110000	120300	610000	411000		2,962	2,962	
			FRINGE BENEFITS				110000	120300	610300	411000		867	867	
			RESEARCH SALARIES SUBTOTAL										3,829	3,829
P98441	BRYAN, JOE B.	90,977	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	166155	640810	610210	421000		4,549	4,549	
					7/1/13	6/30/14	230178	640810	610210	421000		21,607	21,607	
					7/1/13	6/30/14	230179	640810	610210	421000		64,821	64,821	
												90,977	90,977	
												36,879	36,879	
P99896	BARLOW, MARIELLA S.	36,879	RESEARCH ASSISTANT	NF	7/1/13	6/30/14	640810	610210	421000			3,253	3,253	
P99950	BLONSKY, GARY A.	65,073	PROJECT/PROGRAM DIRECTOR	NF	7/1/13	6/30/14	230178	640810	610210	421000		61,820	61,820	
					7/1/13	6/30/14	230179	640810	610210	421000		65,073	65,073	
												7,158	7,158	
P98445	BROWNLEE, JOHN R.	71,581	PROJECT/PROGRAM DIRECTOR	NF	7/1/13	6/30/14	230178	640810	610210	421000		64,423	64,423	
					7/1/13	6/30/14	230179	640810	610210	421000		71,581	71,581	
												48,602	48,602	
R99043	REDDITT, VICTOR E.	97,204	RSCH/EXTENSION SPECIALIST	NF	7/1/13	12/31/13	251112	620810	610210	421000		48,602	48,602	
					1/1/14	6/30/14	110000	620810	610210	421000		48,602	48,602	
												97,204	97,204	
			SALARY RESERVE				110000	120300	610000	421000		90,429	12,151	
			FRINGE BENEFITS				110000	120300	610300	421000		452,143	60,753	
			PUBLIC SERVICE SALARIES SUBTOTAL										9,355	9,355
			SALARY RESERVE				110000	120300	610000	436300		2,432	2,432	
			FRINGE BENEFITS				110000	120300	610300	436300		11,787	11,787	
			ACADEMIC SUPPORT SALARIES SUBTOTAL										28,926	28,926
R97677	SMITH, MARCIA M.		ASSOCIATE DIRECTOR/SR INSTRUCTOR	FH			110000	720000	610210	441000		26,160	26,160	
R99788	BERRY, ANITA J.		ADMINISTRATIVE SPECIALIST III	CF			110000	810210	610410	441000		31,562	31,562	
R97994	MYERS, C. ANN		EDUCATION & INSTRUCTION SPECIALIST	CF			110000	810220	610410	441000		12,938	12,938	
			SALARY RESERVE				110000	120300	610000	441000		25,335	25,335	
			FRINGE BENEFITS				110000	120300	610300	441000		124,921	124,925	
			STUDENT SERVICES SALARIES SUBTOTAL											

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
120300	Reserve												
R99986	WALKER, BILL M.		VC UNIVERSITY ADVANCEMENT	NF			110000	410000	610210	451000		126,168	126,168
R97887	BLAYLOCK, BARBARA J.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		43,610	43,610
R99586	DAVIS, ROGERS E.		DIR MGT SYSTEMS AND PLANNING	NF			110000	510100	610210	451000		96,957	96,957
R99872	DILBECK, DEBRA K.		COMPUTER SUPPORT COORDINATOR	CF			110000	510100	610410	451000		51,022	51,022
R97505	SMITH, JIMMIE M.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		60,715	60,715
R99881	WINSTON, EVELYN E.		VICE CHANCELLOR FOR INFORMATION SERVICES	NF			110000	510100	610210	451000		126,480	126,480
			SALARY RESERVE				110000	120300	610000	451000		15,075	15,075
			FRINGE BENEFITS				110000	120300	610300	451000		130,704	130,704
			INSTITUTIONAL SUPPORT SALARIES SUBTOTAL									650,731	650,731
R98936	WALLACE, BETTY I.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,453	18,453
R98108	STRINGFELLOW, CURTIS B.		CAMPUS MAINTENANCE SUPERVISOR	CF			110000	320330	610410	463000		45,974	45,974
R98984	HEWETT, ROBERT W.		STATIONARY ENGINEER	CF			110000	320360	610410	463000		30,390	30,390
R98982	REED, WILLIAM R.		SKILLED TRADESMAN	CF			110000	320360	610410	463000		33,344	33,344
R98974	WALTON, KENNETH A.		STATIONARY ENGINEER	CF			110000	320360	610410	463000		30,877	30,877
R97415	FLOYD, BOBBY C.		INSTITUTIONAL ASSISTANT	NF			110000	320500	610210	463000		49,422	49,422
R97515	HEATH, JAMES L.		DIRECTOR OF PUBLIC SAFETY I	CF			110000	320500	610410	463000		44,901	44,901
			SALARY RESERVE				110000	120300	610000	463000			
			FRINGE BENEFITS				110000	120300	610300	463000		63,340	63,340
			PHYSICAL PLANT SALARIES SUBTOTAL									316,701	316,701
			SALARIES TOTAL									2,486,674	2,095,288
			DEPARTMENT TOTAL									2,486,674	2,095,288

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
120700	Office of Planning and Institutional Research												
R97364	HAZELWOOD, SONIA H.		RESEARCH ASSOCIATE/INTERIM DIRECTOR	NF			110000	120700	610210	451000		72,471	72,471
R98099	STERLING, RITA M.		RESEARCH ASSOCIATE	NF			110000	120700	610210	451000		63,825	63,825
R97335	WALL, KENNETH		RESEARCH ASSOCIATE	NF			110000	120700	610210	451000		57,000	57,000
R99924	GIVENS, DAVID S.		RESEARCH ASSISTANT	NF			110000	120700	610210	451000		46,828	46,828
R97381	TEE, ERIC M.		PROJECT/PROGRAM SPECIALIST	NF			110000	120700	610210	451000		47,000	47,000
R98728	WALKER, GEORGETTE D.		FISCAL SUPPORT ANALYST	CF			110000	120700	610410	451000		29,836	29,836
			GRADUATE ASSISTANT	GS			110000	120700	610510	421000			
			EXTRA LABOR FUND				110000	120700	620000	451000			
			SALARY RESERVE				110000	120700	610000	451000		2,001	2,001
			FRINGE BENEFITS				110000	120700	630000	451000		81,367	81,367
			SALARIES TOTAL									400,328	400,328
			MAINTENANCE				110000	120700	710000	451000		5,039	5,039
			DEPARTMENT TOTAL									405,367	405,367

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
120820	Extended Programs												
R97303	SMITH, ROBIN M.		DIR/OFC INTERNATIONAL PROGRAMS	NF			110000	120820	610210	407000		112,000	112,000
R97892	ELDRIDGE, DONNA R.		ASSISTANT DEAN/DIRECTOR	NF			110000	120820	610210	401200		55,974	55,974
R97842	MCKINNEY, JESSICA J.		RESEARCH ASSOCIATE	NF			110000	120820	610210	401200		33,346	33,346
R99119	HURLEY, JEANNA M.		RESEARCH ASSISTANT	NF			110000	120820	610210	401200		45,094	45,094
			SALARY RESERVE				110000	120820	610000	401200		7,420	7,420
			SUMMER RESERVE				110000	120820	610700	401200		170,049	170,049
			LECTURER FUND				110000	120820	610300	401200		516,270	516,270
			EXTRA COMPENSATION FUND				110000	120820	610900	401200			
			GRADUATE ASSISTANT LABOR				110000	120820	610500	401200			
			EXTRA LABOR				110000	120820	620000	401200		121,419	121,419
			FRINGE BENEFITS				110000	120820	630000	401200		157,136	157,136
			SALARIES TOTAL									1,218,708	1,218,708
			MAINTENANCE				110000	120820	710000	401200		351,623	351,623
			MAINTENANCE - CONCURRENT ENROLLMENT				110000	120820	710000	406000		200,000	200,000
			INNOVATION FUND				110000	120820	710000	438200		365,925	365,925
			DEPARTMENT TOTAL									2,136,256	2,136,256



UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
120830	Scholarly Technology and Resources (STaR)													
R97989	BURRIS, MARK F.		RESEARCH ASSOC/DIRECTOR OF STaR	NF			110000	120830	610210	434000		73,331	73,331	
R97320	KAY, DONNA		RESEARCH ASSOCIATE	NF			110000	120830	610210	434000		55,000	55,000	
R97631	ORME, SEAN		RESEARCH ASSOCIATE	NF			110000	120830	610210	434000		55,000	55,000	
R97292	FRANCIS, PAUL M.		RESEARCH ASSOCIATE	NF			110000	120830	610210	434000		60,000	60,000	
R97464	STRETCH, KEVIN		RESEARCH ASSOCIATE	NF			110000	120830	610210	434000		55,000	55,000	
R97846	GORDON, KATI A.		RESEARCH ASSISTANT	NF			110000	120830	610210	434000		55,000	55,000	
R98017	SMITH, JENNIKA L.		RESEARCH ASSISTANT	NF			110000	120830	610210	434000		44,000	44,000	
R99718	GLOVER, DREW A.		RESEARCH ASSISTANT	NF			110000	120830	610210	434000		38,000	38,000	
R97820	TABOR, ROBERT A.		PROJECT/PROGRAM SPECIALIST	NF			110000	120830	610210	434000		45,000	45,000	
R97787	NASH, GEOFFREY N.		PROJECT/PROGRAM SPECIALIST	NF			110000	120830	610210	434000		35,080	35,080	
R97781	LIPSCOMB, SHARONDA		PROJECT/PROGRAM SPECIALIST	NF			110000	120830	610210	434000		45,000	45,000	
R97829	LOVE, MERLENE		PROJECT/PROGRAM SPECIALIST	NF			110000	120830	610210	434000		38,140	38,140	
R97340	PENNINGTON, KRISTEN		INSTITUTIONAL ASSISTANT	NF			110000	120830	610210	434000		30,400	30,400	
			SALARY RESERVE				110000	120830	610000	434000				
			GRADUATE ASSISTANT FUND				110000	120830	610500	434000		10,080	10,080	
			FRINGE BENEFITS				110000	120830	630000	434000		148,106	148,106	
			SALARIES TOTAL										787,137	787,137
			MAINTENANCE					110000	120830	710000	434000		30,000	30,000
			LEARNING MANAGEMENT SYSTEMS					110000	120830	710000	436300		347,831	347,831
			DEPARTMENT TOTAL										1,164,968	1,164,968

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
120900	Benton UALR												
R99120	JACKSON, KIMBERLY D.		RESEARCH ASSOCIATE/DIR-UALR BENTON	NF			110000	120900	610210	401200		50,500	50,500
R97319	BAUER, BRUCE		INSTRUCTOR - E COMMERCE	FA			110000	120900	610110	401200		60,000	60,000
R97844	JOHNSON, JAMES R.		INSTRUCTOR/BENTON ADVISOR-SPCH INSTR	FA			110000	120900	610110	401200		51,386	51,386
R97859	PRITTS, FERRELL E.		INSTRUCTOR/UALR BENTON - BIOLOGY	FB			110000	120900	610110	401200		44,571	44,571
R97915	FAHOUM, YOUSEF		INSTRUCTOR/UALR BENTON - PSYCH	FB			110000	120900	610110	401200		48,258	48,258
R98032	LANKFORD, GALE		INSTRUCTOR/UALR BENTON - RHET	FB			110000	120900	610110	401200		35,732	35,732
R99315	MOUROT, WILLIAM J.		INSTRUCTOR/UALR BENTON - HISTORY	FB			110000	120900	610110	401200		36,363	36,363
R97903	LEMONS, GARRY W.		COMPUTER SUPPORT TECHNICIAN	CF			110000	120900	610410	401200		38,174	38,174
R99722	SAMPSON, JANICE		ADMINISTRATIVE SPECIALIST III	CF			110000	120900	610410	401200		30,061	30,061
R97823	TUCKER, CAROL		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	120900	610410	401200		27,810	27,810
R99828	DEAN, ROBIN M.		FISCAL SUPPORT SUPERVISOR	CF			110000	120900	610410	401200		37,679	37,679
G77996			GRADUATE ASSISTANT	GS			110000	120900	610520	401200			
			SALARY RESERVE				110000	120900	610000	401200			
			LECT SALARY FUND				110000	120900	610300	401200		94,623	94,623
			SUMMER SALARY FUND				110000	120900	610700	401200		18,086	18,086
			EXTRA LABOR				110000	120900	620000	401200		38,060	38,060
			FRINGE BENEFITS				110000	120900	630000	401200		137,754	137,754
												749,057	749,057
			SALARIES TOTAL									153,213	153,213
			MAINTENANCE				110000	120900	710000	401200		902,270	902,270
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
180000	Vice Chancellor for Development												
R97977	DENMAN, BOB G.		VICE CHANCELLOR FOR ALUMNI AND DEVELOPMENT	NF			110000	180000	610210	451000		151,707	151,707
							290100	180000	610210	451000		20,000	
												171,707	151,707
R98076	BOAZ, MARY C.		DIR/PLANNED GIVING	NF			110000	180000	610210	451000		90,068	90,068
R97688	MOURNING, ANNE B.		DIR/CORP & FOUNDATION RELATIONS	NF			110000	180000	610210	451000		90,908	90,908
R97983	ROSS, LAURIE ANN		DIR/CORP & FOUNDATION RELATIONS	NF			110000	180000	610210	451000		63,510	63,510
R99833	WENTZ, LAURA ANN		DEVELOPMENT OFFICER	NF			110000	180000	610210	451000		72,482	72,482
R99834	WALKER, HOWARD W.		DEVELOPMENT OFFICER	NF			110000	180000	610210	451000		60,590	60,590
R99707	HOOVER, WANDA G.		DEVELOPMENT OFFICER	NF			110000	180000	610210	451000		15,851	15,851
							110000	660100	610210	436300	STAF22	95,274	
												111,125	15,851
R97579	ELIZANDRO, ANGELA J.		DEVELOPMENT OFFICER	NF			110000	180000	610210	451000		61,510	61,510
R97604	HARRISON, SARAH L.		DEVELOPMENT OFFICER	NF			110000	180000	610210	451000		42,037	42,037
R97460	GOAD, DARA		RESEARCH ASSOCIATE/MGR ACCT SVC	NF			110000	180000	610210	451000		44,659	44,659
R97500	DAVIS TRAVIS, SARAH C.		RESEARCH ASSISTANT/INFO SVCS	NF			110000	180000	610210	451000		44,691	44,691
R97444	SHELTON, GRAYSON T.		RESEARCH ASSISTANT	NF			110000	180000	610210	451000		54,961	54,961
R97676	MITCHELL-FARRIS, PEGGY R.		RESEARCH ASSISTANT	NF			110000	180000	610210	451000		49,404	49,404
R99830	HAMILTON, CHRIS L.		INSTITUTIONAL ASSISTANT	NF			110000	180000	610210	451000		40,400	40,400
R99829	PRIOR, JANETTE E.		ADMINISTRATIVE ANALYST	CF			110000	180000	610410	451000		46,581	46,581
R99836	ANDREWS, CLAYTON K.		ADMINISTRATIVE SPECIALIST III	CF			110000	180000	610410	451000		25,773	25,773
R98164	WHITFIELD, DIERDRE		ADMINISTRATIVE SPECIALIST III	CF			110000	180000	610410	451000		26,485	26,485
E99476			EXTRA COMP	EO			110000	180000	610930	451000		11,519	11,519
			FRINGE BENEFITS				110000	180000	630000	451000		283,310	253,846
												1,391,720	1,246,982
			SALARIES TOTAL										
			MAINTENANCE				110000	180000	710000	451000		7,366	7,366
			DEPARTMENT TOTAL									1,399,086	1,254,348

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
180100	Alumni Affairs												
R99831	O'NEAL, CHRISTIAN		ASSOCIATE VICE CHANCELLOR FOR ALUMNI AND DEVELOPMENT	NF			110000	180100	610210	451000		99,216	99,216
R97451	DICUS, CATHY M.		RESEARCH ASSISTANT/MEMBERSHIP COORDINATOR	NF			110000	180100	610210	451000		34,310	34,310
												5,690	
												40,000	34,310
R98173	BOYCE, DEREK C.		RESEARCH ASSISTANT	NF			110000	180100	610210	451000		36,453	36,453
												5,000	
												41,453	36,453
			EXTRA LABOR FUND				110000	180100	620000	451000			
			SALARY RESERVE				110000	180100	610000	451000			
			FRINGE BENEFITS				110000	180100	630000	451000		48,654	45,775
			SALARIES TOTAL									229,323	215,754
			MAINTENANCE				110000	180100	710000	451000		46,903	46,903
			DEPARTMENT TOTAL									276,226	262,657

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
210000	Vice Chancellor for Educational and Student Services													
R98063	HOOD, CAROLYN R.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	210000	610410	451000		34,175	34,175	
L21999			LECTURER PART TIME	FF			110000	210000	610310	441000				
			EXTRA LABOR FUND				110000	210000	620000	451000		3,813	3,813	
			SALARY RESERVE				110000	210000	610000	451000		2,677	2,677	
			FRINGE BENEFITS				110000	210000	630000	451000		8,133	8,133	
			SALARIES TOTAL										48,798	48,798
			MAINTENANCE				110000	210000	710000	451000		62,092	62,092	
			DEPARTMENT TOTAL										110,890	110,890

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
210000	Educational, Student Services, and Student Life Initiatives												
			MAINTENANCE				110000	210000	710000	441000		54,205	54,205
			DEPARTMENT TOTAL									54,205	54,205

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
210200	African American Male Initiative												
R97376	HOWARD, HARVELL L.		PROJECT COORDINATOR/AAMI COORDINATOR	NF			110000	210200	610210	441000		41,208	41,208
R98843	SMITH, AMBER R.		STUDENT DEVELOPMENT SPECIALIST/AAMI ASST COORDINATOR	NF			110000	210200	610210	441000		40,000	40,000
			FRINGE BENEFITS				110000	210200	630000	441000		17,825	17,825
			SALARIES TOTAL									99,033	99,033
			MAINTENANCE				110000	210200	710000	441000		6,833	6,833
			MAINTENANCE - TEAMS MAINTENANCE				110000	210200	710000	441000		25,000	25,000
			DEPARTMENT TOTAL									130,866	130,866

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230000	Student Development												
R99824	HAMPTON, LOGAN C.		DIVISION CHIEF/DEAN OF STUDENTS	NF			110000	230000	610210	441000		113,322	113,322
R99823	GENTRY, DEBRA S.		ASSOC DEAN OF STUDENTS	NF			110000	230000	610210	441000		77,265	77,265
R99819	MC GEE, DARRYL K.		ASSOC DEAN OF STUDENTS	NF			110000	230000	610210	441000		72,114	72,114
							192000	230310	610210	500000		1,347	
									POSITION TOTAL			73,461	72,114
R97272			ASSISTANT DEAN OF STUDENTS	NF			110000	230000	610210	441000		40,000	40,000
G23999			GRADUATE ASSISTANT	GS			110000	230000	610510	441000			
			GRADUATE ASSISTANT				110000	230000	610500	441000		5,649	5,649
			FRINGE BENEFITS				110000	230000	630000	441000		78,725	78,383
												388,422	386,733
			MAINTENANCE				110000	230000	710000	441000		28,508	28,508
			MENTAL HEALTH INTERVENTION				110000	230000	710000	441000		26,432	26,432
												443,362	441,673
			DEPARTMENT TOTAL										



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230110	Campus Life												
R99821	AUSTIN, JAN L.		DIRECTOR STUDENT ACTIVITIES	NF			110000	230110	610210	441000		76,657	76,657
R99820	MATTHEWS, KARA L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230110	610210	441000		37,069	37,069
							195045	230130	610210	500000		5,169	
												42,238	37,069
R99814	SCROGGIN, BENNY M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230110	610210	441000		30,114	30,114
							195045	230130	610210	500000		13,845	
												43,959	30,114
R99813	ALEXANDER, CYNDA M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230110	610210	441000		41,410	41,410
R98030	DODSON, JENNIFER M.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		48,728	
R97971	COX, EMILY B.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		42,238	
R98847	EARLY, KENNETH L.		STUDENT DEVELOPMENT SPECIALIST	NF			192000	230310	610210	500000		57,485	
R98846	FLETCHER, NAOMI		ASSISTANT DIR AQUATICS & FITNESS	NF			192000	230310	610210	500000		42,753	
R98832	WATTS, GRANT E.		COORDINATOR OF INTRAMURAL ACTIVITIES	NF			192000	230310	610210	500000		41,734	
R97556	CASTENS, MICHAEL J.		RESEARCH ASSISTANT	NF			110000	230110	610210	441000		28,582	28,582
							195045	230130	610210	500000		13,450	
												42,032	28,582
R98863	MATHEWS, BRITTANY A.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		37,370	
			EXTRA LABOR FUND				110000	230110	620000	441000		522	522
			SALARY RESERVE				110000	230110	610000	441000			
			FRINGE BENEFITS				110000	230110	630000	441000		156,482	64,864
												673,608	279,218
			MAINTENANCE				110000	230110	710000	441000		8,755	8,755
			HOMECOMING				110000	230110	710000	441000		7,000	7,000
												689,363	294,973
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230150	Orientation Program												
			EXTRA LABOR FUND				110000	230150	620000	441000		5,000	5,000
			FRINGE BENEFITS				110000	230150	630000	441000		300	300
			SALARIES TOTAL									5,300	5,300
			MAINTENANCE				110000	230150	710000	441000		161,082	161,082
			DEPARTMENT TOTAL									166,382	166,382

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230200	Disability Resource Center												
R99761	DOWNES, SHARON A.		DIR/DISABILITY RESOURCE CENTER	NF			110000	230200	610210	441000		62,842	62,842
R99755	DOMINGUE, BETSY L.		ACADEMIC COUNSELOR	NF			110000	230200	610210	441000		44,002	44,002
R99760	WORDLAW, CONNIE J.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230200	610210	441000		40,905	40,905
R97517	CLAIBORNE, REED H.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230200	610210	441000		40,000	40,000
R99752	HAAS, ALVIN-BAILON Z.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230200	610210	441000		39,930	39,930
R97581	BECKER, KATHLEEN G.		RESEARCH ASSISTANT	NF			110000	230200	610210	441000		41,640	41,640
R99754	HICKS, JUSTIN D.		INSTITUTIONAL ASSISTANT	NF			110000	230200	610210	441000		36,057	36,057
R97327	HERD, KIMYA E.		ADMINISTRATIVE SPECIALIST III	CF			110000	230200	610410	441000		25,773	25,773
G23998			GRADUATE ASSISTANT	GS			110000	230200	610510	441000			
			EXTRA LABOR FUND				110000	230200	620000	441000		26,854	26,854
			GRADUATE ASSISTANTS				110000	230200	610500	441000			
			SALARY RESERVE				110000	230200	610000	441000			
			FRINGE BENEFITS				110000	230200	630000	441000		85,366	85,366
			SALARIES TOTAL				110000	230200	710000	441000		443,369	443,369
			MAINTENANCE				110000	230200	710000	441000		10,008	10,008
			ACADEMIC ACCOMODATION				110000	230200	710000	441000		10,000	10,000
			DEPARTMENT TOTAL									463,377	463,377



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230410	Health Services Fee												
R99765	SANDUSKY, MARIE		DIRECTOR HEALTH SERVICES	NF			110000	230410	610210	441000		7,996	7,996
							110000	230400	610210	441000		80,889	80,889
												88,885	7,996
R97448	SUBER, LATONYA		RESEARCH ASSOCIATE	NF			110000	230410	610210	441000		84,064	84,064
R97299	WASHINGTON, MARGARET A.		RESEARCH ASSOCIATE	NF			110000	230410	610210	441000		80,000	80,000
R99763	SMITH, CHANELL C.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230410	610210	441000		10,364	10,364
							110000	230400	610210	441000		41,125	41,125
												51,489	10,364
R97741	LEWIS, VANESSA L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230410	610210	441000		44,659	44,659
R99762	BECK, CHARLOTTE R.		INSTITUTIONAL ASSISTANT	NF			110000	230410	610210	441000		13,485	13,485
							110000	230400	610210	441000		24,753	24,753
												38,238	13,485
R97378	TOLER, LINDA J.		ADMINISTRATIVE SPECIALIST III	CF			110000	230410	610410	441000		22,880	22,880
			GRADUATE ASSISTANTS				110000	230410	610500	441000			
			FRINGE BENEFITS				110000	230410	630000	441000		101,528	65,203
												511,743	328,651
							110000	230410	710000	441000		238,095	238,095
			MAINTENANCE - PHYSICIAN SERVICES				110000	230410	710000	441000		1,000	1,000
												857,423	567,746

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
230600	Chancellor's Leadership Corps													
R97355	STEELE, NICHOLAS L.		RESEARCH ASSISTANT/CLC COORDINATOR	NF			110000	230600	610210	441000		41,208	41,208	
			FRINGE BENEFITS				110000	230600	630000	441000		8,242	8,242	
			SALARIES TOTAL										49,450	49,450
			MAINTENANCE				110000	230600	710000	441000		20,348	20,348	
			DEPARTMENT TOTAL										69,798	69,798

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
						FUNDING SOURCE(S)								
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
240300	Counseling and Career Planning Services													
R99812	KIRK, HAROLD M.		DIRECTOR/COUNSELING SERVICES	NF			110000	240300	610210	441000		76,708	76,708	
R99811	MUSE, AMY M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	240300	610210	441000		40,285	40,285	
R99810	ASADI, ARESH		STUDENT DEVELOPMENT SPECIALIST	NF			110000	240300	610210	441000		40,285	40,285	
R99809	UKADIKE, HYGINUS I.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	240300	610210	441000		40,285	40,285	
R99808	WILSON, KWEILIN A.		EDUCATION & INSTRUCTION SPECIALIST	CF			110000	240300	610410	441000		32,193	32,193	
			EXTRA LABOR FUND				110000	240300	620000	441000				
			SALARY RESERVE				110000	240300	610000	441000				
			FRINGE BENEFITS				110000	240300	630000	441000		66,974	66,974	
			SALARIES TOTAL										296,730	296,730
			MAINTENANCE										14,714	14,714
			DEPARTMENT TOTAL										311,444	311,444

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
240500	Testing and Student Life Research												
R99807	PATTERSON, RANDALL B.		DIRECTOR OF TESTING, ASSESSMENT, AND STUDENT LIFE RESEARCH	NF			110000	240500	610210	441000		67,359	67,359
R99751	TURNER, LO NELL H.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	240500	610210	441000		43,662	43,662
R99805	CARTWRIGHT, SYLVESTER E.		RESEARCH ASSISTANT	NF			110000	240500	610210	441000		54,213	54,213
R98812	WARD, CASSANDRA		ADMINISTRATIVE SPECIALIST III	CF			110000	240500	610410	441000		25,773	25,773
			EXTRA LABOR FUND				110000	240500	620000	441000		500	500
			SALARY RESERVE				110000	240500	610000	441000			
			FRINGE BENEFITS				110000	240500	630000	441000		47,685	47,685
												239,192	239,192
			SALARIES TOTAL									10,924	10,924
			MAINTENANCE				110000	240500	710000	441000		250,116	250,116
			DEPARTMENT TOTAL										



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
240600	Developmental Testing												
			MAINTENANCE				110000	240600	710000	441000		9,737	9,737
			DEPARTMENT TOTAL									9,737	9,737

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
240700	Proctoring Center												
R97283	FARLOUGH, ARRAYON L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	240700	610210	441000		41,000	41,000
			FRINGE BENEFITS				110000	240700	630000	441000		10,660	10,660
			SALARIES TOTAL									51,660	51,660
			MAINTENANCE				110000	240700	710000	441000		81,142	81,142
			DEPARTMENT TOTAL									132,802	132,802

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
										FUNDING SOURCE(S)				
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
310000	Vice Chancellor for Finance and Administration													
R99989	ADAMS, ROBERT H.		VC FINANCE/ADMINISTRATION	NF			110000	310000	610210	451000		180,336	180,336	
R97372	STANLEY, ALLEN D.		DIRECTOR OF ADMINISTRATIVE SERVICES	NF			110000	310000	610210	451000		87,165	87,165	
			EXTRA LABOR FUND				110000	310000	620000	451000		11,828	11,828	
			SALARY RESERVE				110000	310000	610000	451000		92,139	92,139	
			FRINGE BENEFITS				110000	310000	630000	451000		93,531	93,531	
			SALARIES TOTAL										464,999	464,999
			MAINTENANCE				110000	310000	710000	451000		35,637	35,637	
			DEPARTMENT TOTAL										500,636	500,636



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
320000	Facilities Management - Regulatory												
			ADA COMPLIANCE				110000	320000	820000	900000		35,000	35,000
			DEPARTMENT TOTAL									35,000	35,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320000	Property & Casualty Insurance												
			MAINTENANCE				110000	320000	710000	463000		270,000	270,000
												270,000	270,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
320000	Plant Reserve												
			PLANT EMERGENCIES				110000	320000	820000	900000		30,000	30,000
												30,000	30,000
							DEPARTMENT TOTAL						

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
320100	Human Resource Services												
R99944	MURDOCK TANGYE, ANNETTE		DIRECTOR/INSTRUCTIONAL/FAC DEVEL	NF			110000	320100	610210	451000		96,058	96,058
R99943	SIMPSON, DEBRA A.		RESEARCH COORDINATOR	NF			110000	320100	610210	451000		46,173	46,173
R99883	WIRGES, MINDY M.		RESEARCH COORDINATOR	NF			110000	320100	610210	451000		58,873	58,873
R98167	SCOTT, COY L.		RESEARCH ASSOCIATE	NF			110000	320100	610210	451000		53,314	53,314
R99941	BREEDLOVE, OPHELIA D.		RESEARCH ASSISTANT	NF			110000	320100	610210	451000		46,484	46,484
R99940	CURD, R. MICHELE		RESEARCH ASSISTANT	NF			110000	320100	610210	451000		43,463	43,463
R99938	WILLIAMS, LATONDA W.		INSTITUTIONAL ASSISTANT	NF			110000	320100	610210	451000		39,203	39,203
R97293	BARNUM, CANDI D.		FISCAL SUPPORT SPECIALIST	CF			110000	320100	610410	451000		25,773	25,773
R97422	MILES, LASHANDA		ASSISTANT PERSONNEL MANAGER	CF			110000	320100	610410	451000		36,038	36,038
R97337	MCKINNEY, CINDY L.		ASSISTANT PERSONNEL MANAGER	CF			110000	320100	610410	451000		34,538	34,538
R99939	MAYHAN, CYNTHIA R.		HUMAN RESOURCE SPECIALIST	CF			110000	320100	610410	451000		27,062	27,062
R97514	POE, ALICE M.		HUMAN RESOURCE SPECIALIST	CF			110000	320100	610410	451000		27,949	27,949
R99937	EVANS, CYNTHIA G.		ADMINISTRATIVE SPECIALIST III	CP			110000	320100	610410	451000		19,865	19,865
R97282	ABRAMS, VALARIE A.		ADMINISTRATIVE SPECIALIST III	CF			110000	320100	610410	451000		25,773	25,773
R97880	HOUSTON, ALLEN WINSTON		BENEFITS TECHNICIAN	CF			110000	320100	610410	451000		25,773	25,773
R97360			HUMAN RESOURCE ASSISTANT	CF			110000	320100	610410	451000		22,919	22,919
			EXTRA LABOR FUND				110000	320100	620000	451000		2,742	2,742
			SALARY RESERVE				110000	320100	610000	451000		6,802	6,802
			FRINGE BENEFITS				110000	320100	630000	451000		172,477	172,477
			SALARIES TOTAL									811,279	811,279
			MAINTENANCE				110000	320100	710000	451000		34,192	34,192
			APPLICANT TRACKING SOFTWARE				110000	320100	710000	451000		37,000	37,000
			DEPARTMENT TOTAL									882,471	882,471



UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
						FUNDING SOURCE(S)								
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
320310	Facilities Management - Administration													
R99980	MILLAY, DAVID L.		ASSOCIATE VICE CHANCELLOR	NF			110000	320310	610210	463000		100,500	100,500	
R99004	VAIL, SANDRA L.		DIRECTOR OF FACILITIES SERVICES	NF			110000	320310	610210	463000		69,560	69,560	
R99003			PROJECT/PROGRAM SPECIALIST	NF			110000	320310	610210	463000		56,944	56,944	
R98994	MCDONALD, CINDY A.		ADMINISTRATIVE SPECIALIST III	CF			110000	320310	610410	463000		25,773	25,773	
			EXTRA LABOR FUND				110000	320310	620000	463000				
			SALARY RESERVE				110000	320310	610000	463000		698	698	
			FRINGE BENEFITS				110000	320310	630000	463000		55,460	55,460	
			SALARIES TOTAL										308,935	308,935
			MAINTENANCE				110000	320310	710000	463000		261,381	261,381	
			CUSTODIAL CONTRACT				110000	320310	710000	463000		20,197	20,197	
			DEPARTMENT TOTAL										590,513	590,513

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
320320	Facilities Management - Custodial Service												
R98937	MOORE, EDWIN E.		CAMPUS MAINTENANCE SUPERVISOR	CF			110000	320320	610410	463000		40,486	40,486
R98366	JACKSON, EDWARD L.		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		18,275	18,275
R98939	CLARK, SHIRLEY A.		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		21,090	21,090
R98938	TURNER, LENZO		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		23,053	23,053
R98941	HARPER, MICHAEL L.		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		20,114	20,114
R97599	GOLATT, KENNETH D.		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		17,927	17,927
R97602	ROBINSON, WILLIE M.		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		19,030	19,030
R98930	ANDERSON, KIMBERLY D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614
R98934			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98932	JOHNSON, ADRIANNE R.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614
R98931			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98935	DANCY, MELISA C.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614
R98929	PHILLIPS, LEVI		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		19,531	19,531
R98928	ANDERSON, JOHNETA J.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		19,357	19,357
R98089	JOHNSON, RAYMOND		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614
R98927	ROBINSON, BRENDA K.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074
R98926	HARRIS, CLARK A.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,124	18,124
R98925	BRADY, MARTIN R.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,462	18,462
R98924	JOHNSON, BARBARA		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,416	18,416
R98923	POE, LARRY J.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074
R98922			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288
R98921	LEWIS, DORIS A.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,124	18,124
R98920	JOHNSON, ANGELA L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074
R98919	COOKS, DONALD R.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074
R98918	HOOD, MILDRED A.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614
R98917	ROYAL, RAVEN S.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074
R98916	VALUE, DONALD W.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,124	18,124
R98915	ALEXANDER, BETTY J.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,124	18,124
R98914	NELSON, TIA L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074
R98913	MCCOY-GOMILLION, JOANN Y.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,508	18,508
R98912	WALKER, LARRY L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074
R98910	WESTBROOK, VERNA M.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074

UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2013/2014											FUNDING SOURCE(S)				
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT		
320320	Facilities Management - Custodial Service														
R98909	BROWN, SHERRY A.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074		
R98908	FINLEY, LOVER J.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074		
R98907	PRICE, JAMES D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,554	18,554		
R98906	SANDERS, GAY E.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,149	18,149		
R98904	COLEMAN, DIANE R.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074		
R98903	OWENS, DEMETRIUS L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074		
R98902	JONES, KARLA R.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614		
R98901	CUNNING, DAVID L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074		
R98900	LAWSON, AMELIA		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074		
R98899	HARRIS, DANELLE D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614		
R98898	JACKSON, CARLA D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614		
R98897	SANDERS, ROGER L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,372	18,372		
R98896	AVERY, MICHAEL D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614		
R98895	KENNEY, KIMBERLY L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074		
R98894	THOMPSON, TEDDRICK K.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614		
R98893	JACKSON, ALBERTA		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074		
R97710	BANKSTON, KABIAS D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074		
R98288	CLARK, TAMALA C.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074		
R98252	BENNINGFIELD, KING W.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,600	18,600		
R98071	WILLIAMSON, SHIRLEY M.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074		
R98892	MCCOY, WANDA D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,124	18,124		
R97894	NEWMAN, TOMMY L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074		
R97785	WASHINGTON, VINCENT R.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074		
R97786	ALEXANDER, BRENDA L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074		
R97733	PORTER, DORIS M.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074		
R98286	BRIDGEFORD, WANDA F.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,814	16,814		
R97571	MACK, BRENDAN C.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614		
R97582	PAULIN, BRYANT N.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614		
R97576			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288		
R97584	BEASLEY, NANCY		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614		
R98911			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288		
R97893	CAMPBELL, JAMES JR.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614		
			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288		
R97321	GRIMES, JOHNNY E.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614		
R97322	REYNOLDS, KRYSTLE		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614		
R97323	STARKS, VALARIE D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614		
R97324	EDWARDS, DERICK E.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614		
R97325	BAKER, DIANE		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614		
R97326	PERACCHIO, VERA E.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614		
			EXTRA LABOR FUND				110000	320320	620000	463000					
			SALARY RESERVE				110000	320320	610000	463000		2,267	2,267		
			FRINGE BENEFITS				110000	320320	630000	463000		464,812	464,812		
			SALARIES TOTAL									1,725,147	1,725,147		
			DEPARTMENT TOTAL									1,725,147	1,725,147		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
320330	Facilities Management - Electrical													
R98093	ROGERS, ERIC A.		SKILLED TRADESMAN	CF			110000	320330	610410	463000		36,604	36,604	
R98971	MOORE, DANIEL P.		SKILLED TRADESMAN	CF			110000	320330	610410	463000		36,604	36,604	
R98970	OWENS, GEOFFERY L.		SKILLED TRADESMAN	CF			110000	320330	610410	463000		32,842	32,842	
R98969	LAYTON, JAMES S.		SKILLED TRADESMAN	CF			110000	320330	610410	463000		32,680	32,680	
R98962	BARNHILL, PATRICK W.		SKILLED TRADESMAN	CF			110000	320330	610410	463000		32,549	32,549	
R97420	DIXON, STEPHAN B.		SKILLED TRADESMAN	CF			110000	320330	610410	463000		29,836	29,836	
			EXTRA LABOR FUND				110000	320330	620000	463000				
			SALARY RESERVE				110000	320330	610000	463000		146	146	
			FRINGE BENEFITS				110000	320330	630000	463000		58,567	58,567	
			SALARIES TOTAL										259,828	259,828
			DEPARTMENT TOTAL										259,828	259,828

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
320340	Facilities Management - Engineering													
R97540	SIPES, ROBIN D.		PROJECT/PROGRAM SPECIALIST	NF			110000	320340	610210	463000		67,730	67,730	
R98988	ROACHELL, SHAWN M.		SKILLED TRADESMAN	CF			110000	320340	610410	463000		30,661	30,661	
			EXTRA LABOR FUND				110000	320340	620000	463000				
			SALARY RESERVE				110000	320340	610000	463000		1,202	1,202	
			FRINGE BENEFITS				110000	320340	630000	463000		24,898	24,898	
			SALARIES TOTAL										124,491	124,491
			DEPARTMENT TOTAL										124,491	124,491

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
320350	Facilities Management - Grounds Maintenance												
R98954	WILLIAMS, ALAN O.		MAINTENANCE SUPERVISOR	CF			110000	320350	610410	463000		44,823	44,823
R97954	MITCHELL, ERIC R.		LANDSCAPE SUPERVISOR	CF			110000	320350	610410	463000		27,062	27,062
R98953	FISER, DAVID W.		LANDSCAPE SPECIALIST	CF			110000	320350	610410	463000		23,969	23,969
R98951	SWOPE, COLLIN L.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,204	21,204
R98949	RYLAND, JASON C.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,204	21,204
R98101	PHILLIPS, MICHAEL R.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,204	21,204
R98946	DUNBAR, CHRISTOPHER L.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,790	21,790
R98945			MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		20,788	20,788
R98944			MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		20,788	20,788
R98943	LAWS, MICHAEL J.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,790	21,790
R97782	TERRY, CLINTON T.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,790	21,790
R98942	GATLIN, BILLY H.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,790	21,790
			EXTRA LABOR FUND				110000	320350	620000	463000			
			SALARY RESERVE				110000	320350	610000	463000		1,640	1,640
			FRINGE BENEFITS				110000	320350	630000	463000		98,546	98,546
			SALARIES TOTAL									388,388	388,388
			DEPARTMENT TOTAL									388,388	388,388

UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
320360	Facilities Management - Mechanical												
R97970	SEAMON, MICHAEL W.		PROJECT/PROGRAM SPECIALIST	NF			110000	320360	610210	463000		61,250	61,250
R98991	FARLER, THOMAS W.		SKILLED TRADES SUPERVISOR	CF			110000	320360	610410	463000		46,472	46,472
R98983	ABBATE, JOSEPH F.		SKILLED TRADES SUPERVISOR	CF			110000	320360	610410	463000		32,193	32,193
R98990	MCDONALD, WILLIAM D.		SKILLED TRADESMAN	CF			110000	320360	610410	463000		29,836	29,836
R98981	FIELDER, HOWELL A.		SKILLED TRADESMAN	CF			110000	320360	610410	463000		30,661	30,661
R98989	LATTIN, JAMES L.		SKILLED TRADESMAN	CF			110000	320360	610410	463000		30,661	30,661
R98985	HAYNES, DANNY L.		SKILLED TRADESMAN	CF			110000	320360	610410	463000		39,845	33,845
R98987	WHITE, ROBERT D.		SKILLED TRADESMAN	CF			110000	320360	610410	463000		30,661	30,661
R98986	CALDWELL, DANNY R.		SKILLED TRADESMAN	CF			110000	320360	610410	463000		29,836	29,836
R98980	BLOODWORTH, BEN C.		SKILLED TRADESMAN	CF			110000	320360	610410	463000		29,836	29,836
R98978	SPANN, ALTON W.		STATIONARY ENGINEER	CF			110000	320360	610410	463000		30,998	30,998
R98977	LEWIS, ROY A.		STATIONARY ENGINEER	CF			110000	320360	610410	463000		33,093	33,093
R98976	HIGH, WILLIAM R.		STATIONARY ENGINEER	CF			110000	320360	610410	463000		30,998	30,998
R98975	CROW, JEFFREY R.		STATIONARY ENGINEER	CF			110000	320360	610410	463000		29,201	29,201
R98973	DICK, TONY C.		STATIONARY ENGINEER	CF			110000	320360	610410	463000		29,201	29,201
			EXTRA LABOR FUND				110000	320360	620000	463000			
			FRINGE BENEFITS				110000	320360	630000	463000			
												152,878	151,096
												667,620	659,838
												667,620	659,838
			SALARIES TOTAL										
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
320370	Facilities Management - Service Contracts												
			MAINTENANCE				110000	320370	710000	463000		388,521	388,521
			BAS SERVICE AGREEMENTS				110000	320370	710000	463000		72,281	72,281
			DEPARTMENT TOTAL									460,802	460,802



UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
320370	Facilities Management - Plant Maintenance													
R97300	CARSON, VICTOR K.		HEI COORDINATOR	CF			110000	320370	610410	463000		36,778	36,778	
R98999	GAINES, KAMIKA C.		ADMINISTRATIVE ANALYST	CF			110000	320370	610410	463000		31,158	31,158	
R97706	RAINO, KENDRICK M.		ADMINISTRATIVE SPECIALIST III	CF			110000	320370	610410	463000		25,967	25,967	
			EXTRA LABOR FUND				110000	320370	620000	463000				
			SALARY RESERVE				110000	320370	610000	463000		395	395	
			FRINGE BENEFITS				110000	320370	630000	463000		21,453	21,453	
			SALARIES TOTAL										115,751	115,751
			DEPARTMENT TOTAL										115,751	115,751

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
320370	Utilities												
			ELECTRIC DISTRIBUTION REP				110000	320370	710000	463000		12,000	12,000
			ELECTRIC				110000	320370	770100	461000		3,035,760	3,035,760
			GAS				110000	320370	770200	461000		795,905	795,905
			WATER				110000	320370	770300	461000		500,000	500,000
			DEPARTMENT TOTAL									4,343,665	4,343,665

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320370	Athletic Facility Transfer												
			TRANSFER FROM ATHLETICS				110000	320370	810000	900000		(27,857)	(27,857)
												(27,857)	(27,857)
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320380	Facilities Management - Preventive Maintenance												
R98956	MALLORY, JOHNNIE J.		SKILLED TRADESMAN	CF			110000	320380	610410	463000		30,661	30,661
R98955	BRUNET, JAMES L.		SKILLED TRADESMAN	CF			110000	320380	610410	463000		30,661	30,661
			EXTRA LABOR FUND				110000	320380	620000	463000			
			SALARY RESERVE				110000	320380	610000	463000			
			FRINGE BENEFITS				110000	320380	630000	463000		15,073	15,073
			SALARIES TOTAL									76,395	76,395
			DEPARTMENT TOTAL									76,395	76,395

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
320390	Facilities Management - Structural													
R98968	RODGERS, LARRY W.		SKILLED TRADES SUPERVISOR	CF			110000	320390	610410	463000		35,763	35,763	
R98967	ANDERSON, RICHARD S.		SKILLED TRADESMAN	CF			110000	320390	610410	463000		30,661	30,661	
R98966	LEWIS SR., JOSEPH		SKILLED TRADESMAN	CF			110000	320390	610410	463000		30,661	30,661	
R98078			SKILLED TRADESMAN	CF			110000	320390	610410	463000		29,251	29,251	
R98963	YOUNG, JIMMY C.		SKILLED TRADESMAN	CF			110000	320390	610410	463000		29,836	29,836	
R98961	PORTER, TIMOTHY C.		SKILLED TRADESMAN	CF			110000	320390	610410	463000		30,661	30,661	
R98960	HILL SR., FRANK E.		SKILLED TRADESMAN	CF			110000	320390	610410	463000		29,836	29,836	
R98959	BLEVINS, JAMES A.		SKILLED TRADESMAN	CF			110000	320390	610410	463000		29,836	29,836	
R98958	WATSON, PHILLIP		SKILLED TRADESMAN	CF			110000	320390	610410	463000		34,361	34,361	
			EXTRA LABOR FUND				110000	320390	620000	463000				
			SALARY RESERVE				110000	320390	610000	463000		666	666	
			FRINGE BENEFITS				110000	320390	630000	463000		84,460	84,460	
			SALARIES TOTAL										365,992	365,992
			DEPARTMENT TOTAL										365,992	365,992

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
320400	Facilities Management - Warehouse													
R98995	DAVIS JR, ROBERT L.		WAREHOUSE MANAGER	CF			110000	320400	610410	463000		29,201	29,201	
R97898	MOEN, MAURINE C.		FISCAL SUPPORT ANALYST	CF			110000	320400	610410	463000		34,684	34,684	
R99002	RUDKIN, PATRICIA M.		FISCAL SUPPORT SPECIALIST	CF			110000	320400	610410	463000		25,773	25,773	
R97976	WILLIS, MARLON D.		SHIPPING/RECEIVING CLERK	CF			110000	320400	610410	463000		19,982	19,982	
			EXTRA LABOR FUND				110000	320400	620000	463000				
			SALARY RESERVE				110000	320400	610000	463000				
			FRINGE BENEFITS				110000	320400	630000	463000		37,332	37,332	
			SALARIES TOTAL										146,972	146,972
			DEPARTMENT TOTAL										146,972	146,972

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
320410	Facilities Management - Central Stores													
			DISTRIBUTION				110000	320410	721820	452000		(110,000)	(110,000)	
			PURCHASE OF SUPPLIES				110000	320410	721810	463000		100,000	100,000	
			PRINTING				110000	320410	710000	463000		10,000	10,000	
			DEPARTMENT TOTAL											

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
320420	Facilities Management - Construction & Planning												
R97953	VUKOVICH, ANDRIJANA P.		DIRECTOR OF PLANNING & CONSTRUCTION	NF			110000	320420	610210	463000		62,967	62,967
R97955	MCMAINS, JOHN P.		PROJECT/PROGRAM SPECIALIST	NF			110000	320420	610210	463000		50,450	50,450
R99349	MORRIS, SHANNA E.		COMPUTER SUPPORT SPECIALIST	CF			110000	320420	610410	463000		44,925	44,925
R97369	DULL, TARA K.		ADMINISTRATIVE SPECIALIST III	CF			110000	320420	610410	463000		25,773	25,773
			FRINGE BENEFITS				110000	320420	630000	463000		45,900	45,900
												230,015	230,015
												230,015	230,015
			SALARIES TOTAL									230,015	230,015
			DEPARTMENT TOTAL									230,015	230,015



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320430	Facilities Management - Environmental Health and Safety												
R97597	RODGERS, VINCE A.		PROJECT/PROGRAM SPECIALIST	NF			110000	320430	610210	463000		62,689	62,689
R97439	KASHACK, JAMES R.		SKILLED TRADESMAN	CF			110000	320430	610410	463000		29,836	29,836
R98947	CAGLE, JOHNNY P.		INSTRUMENTATION TECHNICIAN	CF			110000	320430	610410	463000		25,773	25,773
			FRINGE BENEFITS									30,899	30,899
												SALARIES TOTAL	149,197
												DEPARTMENT TOTAL	149,197
													149,197
													149,197

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
320440	Campus Shuttle Service												
			MAINTENANCE				110000	320440	710000	441000		300,000	300,000
							DEPARTMENT TOTAL					300,000	300,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
320500	Public Safety												
R99922	SMITH, EDWARD L.		RESEARCH ASSOCIATE/DIRECTOR	NF			110000	320500	610210	463000		78,000	78,000
R99921	MORTON, MATTHEW D.		INSTITUTIONAL ASSISTANT	NF			110000	320500	610210	463000		41,824	41,824
R99919	BAILEY, JEROME F.		HE PUBLIC SAFETY COMMANDER I	CF			110000	320500	610410	463000		41,542	41,542
R99920	SMITH, JOHNNY D.		HE PUBLIC SAFETY COMMANDER I	CF			110000	320500	610410	463000		41,542	41,542
R99914	BOYD, MATTHEW R.		HE PUBLIC SAFETY SUPERVISOR	CF			110000	320500	610410	463000		37,874	37,874
R99903	BENJAMIN, ROMMEL S.		HE PUBLIC SAFETY SUPERVISOR	CF			110000	320500	610410	463000		36,391	36,391
R97511	REARDON, WILLIAM C.		COMPUTER SUPPORT TECHNICIAN	CF			110000	320500	610410	463000		36,232	36,232
R99918	DAVISON, JUSTIN M.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		32,193	32,193
R99911	HOULETTE, SHARON L.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		36,316	36,316
R99902	SYKES, ICIEPHINE		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,327	31,327
R99901			PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		33,505	33,505
R99917	WEBB, JOSHUA S.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		35,009	35,009
R99916	HOOLAPA, WILLIAM A.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		32,193	32,193
R99913	BASS, STEVEN T.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,327	31,327
R99912	SIBLEY, JENNIFER S.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,327	31,327
R99910	BARROW, TYRONE		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		34,175	34,175
R99909	CAZABAT, JESSICA L.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,327	31,327
R99908	JONES, CODY R.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		32,433	32,433
R99907	SOULE, TONYA L.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		32,193	32,193
R99906	WILKS, CHARLES E.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,327	31,327
R99904	PECK, TANNER W.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		32,193	32,193
R99900	THOMPSON, MARILYN F.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		34,585	34,585
R99899			PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		30,713	30,713

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
320500	Public Safety												
R99897	DAVIS, WILMA J.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		24,355	24,355
R99898			HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		20,447	20,447
R99895	HARRIS, J. MATT		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		19,232	19,232
R99896			HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		23,564	23,564
R97848	HAYGOOD, JENNIFER L.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		22,030	22,030
R97671	AMUNDSON, JOSEPH S.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		19,232	19,232
R97674			HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		21,598	21,598
R97668	WOODS, KENNETH R.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		20,194	20,194
R97673			HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		19,798	19,798
R97672	BALL, JESSE L.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		19,232	19,232
R97667			HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		20,345	20,345
R97473			HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		20,345	20,345
R97418	PHILLIPS, KAITLYN C.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		20,752	20,752
R97419	JONES, LATARA L.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		19,232	19,232
			STUDENT PATROL				110000	320500	620000	463000		51,074	51,074
			SALARY RESERVE				110000	320500	610000	463000		60,345	60,345
			FRINGE BENEFITS				110000	320500	630000	463000		374,966	374,966
			SALARIES TOTAL									1,612,289	1,612,289
			MAINTENANCE				110000	320500	710000	463000		65,404	65,404
			EMERGENCY PHONES				110000	320500	710000	463000		16,416	16,416
			RADIO MAINTENANCE				110000	320500	710000	463000		6,106	6,106
			TRAINING				110000	320500	710000	463000		5,000	5,000
			DEPARTMENT TOTAL									1,705,215	1,705,215

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
										FUNDING SOURCE(S)				
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
320500	Public Safety - Coop Ext.													
R99893	BIRMINGHAM, AARON J.		HE PUBLIC SAFETY SUPERVISOR	CF			110000	320500	610410	463000		37,593	37,593	
R99891	BARNES, RODNEY C.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,954	31,954	
			FRINGE BENEFITS				110000	320500	630000	463000		15,126	15,126	
												SALARIES TOTAL	84,673	84,673
			MAINTENANCE				110000	320500	710000	463000		20,601	20,601	
												DEPARTMENT TOTAL	105,274	105,274

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
330000	Associate Vice Chancellor for Finance												
R99979	MCCLELLAN, STEVEN J.		ASSOC VICE CHANCELLOR	NF			110000	330000	610210	451000		102,000	102,000
R99978	DAVIS, PHYLESIA		RESEARCH ASSOCIATE	NF			110000	330000	610210	451000		64,735	64,735
R99988	O'BRIEN, SHERI		INSTITUTIONAL ASSISTANT	NF			110000	330000	610210	451000		44,487	44,487
R97746	KING, GLORIA D.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	330000	610410	451000		34,175	34,175
			EXTRA LABOR FUND				110000	330000	620000	451000			
			SALARY RESERVE				110000	330000	610000	451000			
			FRINGE BENEFITS				110000	330000	630000	451000		57,865	57,865
												303,262	303,262
			SALARIES TOTAL										
			MAINTENANCE				110000	330000	710000	451000			
			DEPARTMENT TOTAL									303,262	303,262

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
330000	Sustainability Committee												
			MAINTENANCE				110000	330000	710000	463000		15,000	15,000
												15,000	15,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
330100	Office of Financial Services												
R99975	HOGUE, STACEY L.		DIRECTOR OF FINANCIAL SERVICES	NF			110000	330100	610210	451000		83,972	83,972
R99972	HUBBELL, MARK E.		RESEARCH ASSOCIATE	NF			110000	330100	610210	451000		73,500	73,500
R97445	MURPHY, SHAKARIE		RESEARCH ASSOCIATE	NF			110000	330100	610210	451000		41,621	41,621
R99969	WHITMAN, VANESSA A.		RESEARCH ASSISTANT	NF			110000	330100	610210	451000		53,500	53,500
R99965	JOHNSON, LINDA J.		RESEARCH ASSISTANT	NF			110000	330100	610210	451000		58,730	58,730
R97969	CHRISTOPHER, KATRINA Y.		RESEARCH ASSISTANT	NF			110000	330100	610210	451000		41,820	41,820
R99967	SAKO, THIerno C.		PROJECT/PROGRAM SPECIALIST	NF			110000	330100	610210	451000		40,064	40,064
R99970	WILBURN, BENJAMIN D.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000		33,582	33,582
R99964	GENTLE, EMILY R.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000		33,582	33,582
R99963	DRILLING, CATHERINE C.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000		44,656	44,656
R99962	SHEPHERD, LANITA M.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000		33,582	33,582
R99946	HICKMAN, CHRISTOPHER D.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000		36,785	36,785
R99961	COLEMAN, CHIVONDA R.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000		29,836	29,836
R99947	LOCKHART, ARMENTA E.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000		32,791	32,791
R99956	SNUFFER, CHERYL D.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000		38,015	38,015
R99949	LINZ, SHARON L.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000		34,252	34,252
R99960	WILLIAMS, CASSANDRA D.		FISCAL SUPPORT SUPERVISOR	CF			110000	330100	610410	451000		35,592	35,592
R99952	WEED, EDWARD		ADMINISTRATIVE SPECIALIST III	CF			110000	330100	610410	451000		26,485	26,485
R99955	GRAHAM, KARISSA M.		FISCAL SUPPORT SPECIALIST	CF			110000	330100	610410	451000		26,683	26,683
			EXTRA LABOR FUND				110000	330100	620000	451000		5,948	5,948
			SALARY RESERVE				110000	330100	610000	451000			
			FRINGE BENEFITS				110000	330100	630000	451000		231,678	231,678
			SALARIES TOTAL				110000	330100	630000	451000		1,036,674	1,036,674
			MAINTENANCE				110000	330100	710000	451000		53,938	53,938
			TELEPHONE COMMUNICATIONS				110000	330100	710000	451000		650	650
			DEPARTMENT TOTAL									1,091,262	1,091,262



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
330200	Procurement Services												
R99936	HANKINS, DEBORAH		DIR. INSTITUTIONAL RESEARCH	NF			110000	330200	610210	451000		67,626	67,626
R98223			INSTITUTIONAL ASSISTANT	NF			110000	330200	610210	451000		52,227	52,227
R99934	PROBST, SUZETTE R.		BUSINESS MANAGER	NF			110000	330200	610210	451000		52,227	52,227
R99933	ANDERSON, CLARICE G.		BUYER	CF			110000	330200	610410	451000		32,433	32,433
R99932	COLWELL, LAVONNE M.		BUYER	CF			110000	330200	610410	451000		37,628	37,628
R99931	PHILLIPS, J. SHANE		BUYER	CF			110000	330200	610410	451000		31,327	31,327
R99930	WILCOX, TIMOTHY L.		BUYER	CP			110000	330200	610410	451000		15,664	15,664
R99929	HOOD, PAM G.		BUYER	CF			110000	330200	610410	451000		34,684	34,684
R99928	WORTHY, MARY D.		BUYER	CF			110000	330200	610410	451000		32,673	32,673
R99927	CLARK, JOY M.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	330200	610410	451000		27,810	27,810
			EXTRA LABOR FUND				110000	330200	620000	451000			
			SALARY RESERVE				110000	330200	610000	451000			
			FRINGE BENEFITS				110000	330200	630000	451000		100,456	100,456
			SALARIES TOTAL				110000	330200	710000	451000		484,755	484,755
			MAINTENANCE									15,027	15,027
			DEPARTMENT TOTAL									499,782	499,782

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
330300	Bursar's Office												
R99966	MCCARTY, LAURA F.		RESEARCH ASSOCIATE	NF			110000	330300	610210	451000		62,934	62,934
R99974	OTT, SANDRA C.		RESEARCH ASSOCIATE	NF			110000	330300	610210	451000		50,000	50,000
R99968	BUNT, DARLENE R.		FISCAL SUPPORT ANALYST	CF			110000	330300	610410	451000		36,622	36,622
R98069	DOWTHARD, DANIELLE		FISCAL SUPPORT ANALYST	CF			110000	330300	610410	451000		29,836	29,836
R99957			FISCAL SUPPORT ANALYST	CF			110000	330300	610410	451000		29,251	29,251
R99953	PLATT, CAROL		FISCAL SUPPORT SPECIALIST	CF			110000	330300	610410	451000		29,160	29,160
R99951	BABINEAU, MARY		FISCAL SUPPORT SPECIALIST	CF			110000	330300	610410	451000		28,116	28,116
R99950	HAYDEN, LASHAWN		FISCAL SUPPORT SPECIALIST	CF			110000	330300	610410	451000		25,773	25,773
R99945	LONG, CHRYSTAL		FISCAL SUPPORT SPECIALIST	CF			110000	330300	610410	451000		25,773	25,773
			EXTRA LABOR FUND				110000	330300	620000	451000		5,483	5,483
			FRINGE BENEFITS				110000	330300	630000	451000		97,886	97,886
			SALARIES TOTAL									420,834	420,834
			MAINTENANCE				110000	330300	710000	451000		60,508	60,508
			TELEPHONE COMMUNICATIONS				110000	330300	710000	451000		350	350
			DEPARTMENT TOTAL									481,692	481,692

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
330400	Mail Services													
R99890	KAUFMAN, SCOTT D.		INSTITUTIONAL ASSISTANT	NF			110000	330400	610210	451000		42,381	42,381	
R99889	RAWLINGS, NEAL A.		LOGISTICS MANAGER	CF			110000	330400	610410	451000		33,140	33,140	
R99888	CROSS, RONALD D.		SHIPPING/RECEIVING CLERK	CF			110000	330400	610410	451000		18,316	18,316	
R99887	MARTIN, HENRY C.		MAIL SERVICES ASSISTANT	CF			110000	330400	610410	451000		18,316	18,316	
R99886	RODRIGUEZ, ROGELIA		MAIL SERVICES ASSISTANT	CF			110000	330400	610410	451000		18,822	18,822	
R99885	FRANCESCO, KYLE M.		MAIL SERVICES ASSISTANT	CF			110000	330400	610410	451000		18,316	18,316	
			EXTRA LABOR FUND				110000	330400	620000	451000		986	986	
			SALARY RESERVE				110000	330400	610000	451000				
			FRINGE BENEFITS				110000	330400	630000	451000		58,773	58,773	
			SALARIES TOTAL										209,050	209,050
			MAINTENANCE				110000	330400	710000	451000		15,362	15,362	
			DEPARTMENT TOTAL										224,412	224,412

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
330400	Mail Services - Distribution												
			POSTAGE				110000	330400	720710	452000		900,000	900,000
			DISTRIBUTION				110000	330400	720720	452000		(900,000)	(900,000)
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
						FUNDING SOURCE(S)								
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
410000	Vice Chancellor for University Advancement													
R99985	LEE, JONI C.		ASSOC VICE CHANCELLOR	NF			110000	410000	610210	451000		97,169	97,169	
R98157	HART, ELISABETH D.		RESEARCH ASSISTANT	NF			110000	410000	610210	451000		47,424	47,424	
R99984	OWEN, ELIZABETH		PROJECT COORDINATOR	NF			110000	410000	610210	451000		42,939	42,939	
R97290	LUNNIE, TAMMIE G.		ADMINISTRATIVE SPECIALIST II	CF			110000	410000	610410	451000		22,264	22,264	
			SALARY RESERVE				110000	410000	610000	451000		11,067	11,067	
			FRINGE BENEFITS				110000	410000	630000	451000		54,399	54,399	
			SALARIES TOTAL										275,262	275,262
			MAINTENANCE					110000	410000	710000	451000		77,831	77,831
			STURGIS/FRIDAY FELLOWS STIPENDS					110000	410000	760000	471000		35,000	35,000
			DEPARTMENT TOTAL										388,093	388,093

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
							FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
410100	Cooperative Education													
R99125	MASON JR, JESSE W.		DIR/COOPERATIVE EDUC PROG	NF			110000	410100	610210	441000		54,600	54,600	
R99124	YANG, MICHAEL A.		COORD/COOPERATIVE EDUCATION	NF			110000	410100	610210	441000		36,704	36,704	
R99123	GOZA, MICHELLE D.		JOB DEV/COOPERATIVE ED PRG	NF			110000	410100	610210	441000		39,721	39,721	
R99122	PEARCE, MILDRED A.		EDUCATION AND INSTRUCTION SPECIALIST	CF			110000	410100	610410	441000		32,032	32,032	
G78997			GRADUATE ASSISTANT	GS			110000	410100	610510	441000				
			GRADUATE ASSISTANT				110000	410100	610500	441000		3,225	3,225	
			FRINGE BENEFITS				110000	410100	630000	441000		45,539	45,539	
			SALARIES TOTAL										211,821	211,821
			MAINTENANCE				110000	410100	710000	441000		14,765	14,765	
			DEPARTMENT TOTAL										226,586	226,586

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
430000	Children International												
R99010	HALL, JULIA C.		DIR OF CHILDREN INTERNATIONAL	NF	7/1/13	6/30/14	110000	430000	610210	421000		54,944	54,944
												25,600	
												80,544	54,944
P98124	CHU, BENSON P.		PROGRAM COORDINATOR	NF	7/1/13	6/30/14	282914	430000	610210	421000		55,000	
P98309	ANDERSON, JENNIFER D.		INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	282914	430000	610210	421000		50,000	
P98307	MYERS, MARTHA S.		INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	282914	430000	610210	421000		41,412	
P98301	KOENIGSFEST, KRISTIN H.		INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	282914	430000	610210	421000		43,483	
P98362	ROGERS, PAULA A.		INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	282914	430000	610210	421000		43,122	
P98322	PERKINS, JOLENE K.		PROJECT/PROGRAM MANAGER	NF	7/1/13	6/30/14	282914	430000	610210	421000		39,437	
P98297	BROOKS, JENNIFER J.		INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	282914	430000	610210	421000		26,212	
P98283	JONES, STEPHANIE P.		INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	282914	430000	610210	421000		36,000	
P98247	WHITE, SHAWN L.		INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	282914	430000	610210	421000		31,059	
P98200	LAWSON, BRIAN C.		INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	282914	430000	610210	421000		44,660	
R97468	PEARSALL, GLORY D.		ADMINISTRATIVE SPECIALIST III	CF			110000	430000	610410	421000		25,773	25,773
P98241	PITTS, DEBORAH L.		INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	282914	430000	610210	421000		30,000	
P98255	HIGH, RHONDA L.		INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	282914	430000	610210	421000		30,000	
P98211	GAUSE, ANDREW L.		INSTITUTIONAL ASSISTANT	NF			282914	430000	610210	421000		30,000	
			GRADUATE ASSISTANTS					430000	610500	421000		20,000	
			SALARY RESERVE				110000	430000	610000	421000			
			FRINGE BENEFITS				110000	430000	630000	421000		149,218	19,219
			SALARIES TOTAL									775,920	99,936
			MAINTENANCE				110000	430000	710000	421000		5,469	5,469
			DEPARTMENT TOTAL									781,281	105,405





UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
						FUNDING SOURCE(S)								
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
510012	Instructional Technology													
R97430	HICKS, GREGORY L.		PROJECT/PROGRAM MANAGER	NF			110000	510012	610210	434000		55,665	55,665	
R97437	BUTLER, KEVIN D.		PROJECT/PROGRAM MANAGER	NF			110000	510012	610210	434000		55,000	55,000	
R97475	ROFKAHR, TOMAS F.		PROJECT/PROGRAM MANAGER	NF			110000	510012	610210	434000		60,044	60,044	
R99875	ROY, ERICA N.		PROJECT/PROGRAM MANAGER	NF			110000	510012	610210	434000		47,500	47,500	
R97568	HALL, DOMINIC		COMPUTER SUPPORT SPECIALIST	CF			110000	510012	610410	434000		37,268	37,268	
R97956	MIDDLETON, FRANCES T.		COMPUTER SUPPORT TECHNICIAN	CF			110000	510012	610410	434000		32,636	32,636	
R97960	RUSSELL, SECILLIA E.		COMPUTER SUPPORT TECHNICIAN	CF			110000	510012	610410	434000		30,661	30,661	
			SALARY RESERVE				110000	510012	610410	434000				
			FRINGE BENEFITS				110000	510012	630000	434000		72,521	72,521	
			SALARIES TOTAL										391,295	391,295
			MAINTENANCE				110000	510012	710000	434000		281,575	281,575	
			DEPARTMENT TOTAL										672,870	672,870

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
510100	Information Technology Services												
R99879	VAUGHN, MARK S.		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000		83,427	83,427
R98444	JOHNSON, TRACY L.		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000		83,583	83,583
R99880	STODDARD, TIMOTHY E.		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000		83,957	83,957
R99873	NOLEN, NATHAN		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000		84,194	84,194
R97414	STUCKEY, PETER M.		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000		84,194	84,194
R98445	PARKER, JAY B.		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000		83,957	83,957
R97857	NELSON, THOMAS P.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		60,277	60,277
R97452	ROGERS, JASON M.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		69,185	69,185
R99871	ROETZEL, DAVID L.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		63,686	63,686
R98109	SPELLERS, DANIEL J.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		65,418	65,418
R97876	POUNCEY, ALTON R.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		66,333	66,333
R97884	WRAPE-LEE, THERESA M.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		69,185	69,185
R97765	LUNSFORD, GREG A.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		66,333	66,333
R97730	ROGERS, KYLE R.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		66,333	66,333
R98239	SMITH, RHETT M.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		65,032	65,032
R97557	LAM, STEVE		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		61,812	61,812
R97411	HILTON, ROBERT E.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		70,569	70,569
R97476	THOMPSON, CURT		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		65,000	65,000
R97477	HOLLAND-LAKE, ZEB D.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		65,000	65,000
R97768	TIPSHUS, JOHN B.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		60,372	60,372
R97628	HALEY, TIANA		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		60,000	60,000
R97446	SMITH, ALVENO		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		56,661	56,661
R97440	RICHARDS, DANIEL		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		69,500	69,500
R99942	PETIT, RICHARD M.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		65,650	65,650
R97432	WATTS, PAUL		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		67,500	67,500
R97442	BRADFORD, STUART		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		60,580	60,580
R97428			PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		52,020	52,020
R97764	BROWN, ROBERT N.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		70,569	70,569
R97331	MCCLLOUD, CHARLES W.		TECHNICAL SUPPORT/SYSTEMS ADMINISTRATOR	NF			110000	510100	610210	451000		53,408	53,408
R98124	DOTSON, JANET E.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		51,510	51,510
R98098	FRANKS, JOHN W.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		62,945	62,945

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
510100	Information Technology Services												
R97840	FITZGERALD, KEVIN W.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		50,036	50,036
R97504	RIEGEL, ROBERT R.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		60,715	60,715
R97583	ADAMS, JOHN W.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		50,863	50,863
R97651	JILKA, JAMIE L.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		57,186	57,186
R97332	KANG, HONG		TECHNICAL/APPLICATION SUPPORT	NF			110000	510100	610210	451000		50,759	50,759
R97330	PENNING, MELODY L.		COMPUTER SYSTEMS MANAGER	NF			110000	510100	610210	451000		55,000	55,000
R97525	PERSON, STEVEN G.		SYSTEMS ANALYST	CF			110000	510100	610410	451000		43,701	43,701
R97524	BARNETT, CHRISTOPHER W.		COMPUTER SUPPORT SPECIALIST	CF			110000	510100	610410	451000		36,265	36,265
R97762	MELIKIAN, KIMBERLEY D.		COMPUTER SUPPORT SPECIALIST	CF			110000	510100	610410	451000		36,265	36,265
R97659	ALBERT, CARLOS D.		COMPUTER SUPPORT SPECIALIST	CF			110000	510100	610410	451000		36,265	36,265
R97499	RANDOLPH, TIMOTHY		COMPUTER SUPPORT SPECIALIST	CF			110000	510100	610410	451000		39,628	39,628
R97904	BOLES, EDDIE C.		COMPUTER SUPPORT SPECIALIST	CF			110000	510100	610410	451000		36,265	36,265
R99640	GREEN, KIMBLE L.		MEDIA SPECIALIST	CF			110000	510100	610410	451000		34,953	34,953
R99639	HARRIS, FORREST D.		MEDIA SPECIALIST	CF			110000	510100	610410	451000		32,193	32,193
R97828			COMPUTER SUPPORT TECHNICIAN	CF			110000	510100	610410	451000		35,554	35,554
R99852	DOSS, PATRICIA G.		COMPUTER SUPPORT TECHNICIAN	CF			110000	510100	610410	451000		33,916	33,916
R99847	WILKERSON, CLYDE		COMPUTER OPERATOR	CF			110000	510100	610410	451000		29,201	29,201
R97838			ADMINISTRATIVE SPECIALIST III	CF			110000	510100	610410	451000		25,268	25,268
G51999			GRADUATE ASSISTANT	GS			110000	510100	610510	451000			
			EXTRA LABOR FUND				110000	510100	620000	451000		43,709	43,709
			SALARY RESERVE				110000	510100	610000	451000		48,852	48,852
			FRINGE BENEFITS				110000	510100	630000	451000		736,442	736,442
			SALARIES TOTAL									3,661,226	3,661,226
			MAINTENANCE				110000	510100	710000	451000		962,115	962,115
			INTERNET II				110000	510100	710000	451000		342,808	342,808
			NETWORK				110000	510100	710000	451000		57,192	57,192
			DEPARTMENT TOTAL									5,023,341	5,023,341

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
510200	Information Technology Services - Networks & Maintenance (Clinton School and UA System)												
			MAINTENANCE				110000	510200	710000	451000		2,281	2,281
DEPARTMENT TOTAL												2,281	2,281

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610000	University Festival												
			MAINTENANCE				110000	610000	710000	436300		2,366	2,366
												2,366	2,366
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610000	Fine Arts Core												
			MAINTENANCE				110000	610000	710000	436300		5,000	5,000
			DEPARTMENT TOTAL									5,000	5,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610000	College of Arts, Humanities & Social Science Reserve - Lect./Sum School												
			COLLEGE LECTURER FUND				110000	610000	610300	401100		774,506	774,506
			SUMMER SALARY RESERVE				110000	610000	610700	401100		556,587	556,587
			SALARY RESERVE				110000	610000	610100	401100		29,680	29,680
			FRINGE BENEFITS				110000	610000	630000	401100		168,898	168,898
			FRESHMAN COMP				110000	610000	610000	401100		10,000	10,000
			LEARNING COMMUNITIES				110000	610000	610000	401100			
												1,539,671	1,539,671
												1,539,671	1,539,671
			SALARIES TOTAL										
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2013/2014																	FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT							
					BEGIN	END														
610000	College of Arts, Humanities & Social Science		College Technology Fee																	
R98249	GARRETT, CHAD G.		RESEARCH ASSOCIATE	NF			110000	610000	610210	401100		5,688	5,688							
							110000	610100	610210	436300		44,182								
								POSITION TOTAL				49,870		5,688						
R97774	WILSON, CHARLES R.		RESEARCH ASSOCIATE	NF			110000	610000	610210	401100		43,934	43,934							
R97639	NETTLES, TACHELLE T.		RESEARCH ASSISTANT	NF			110000	610000	610210	401100		38,000	38,000							
L61999			LECTURER PART TIME	FF			110000	610000	610310	401100										
			FRINGE BENEFITS				110000	610000	630000	401100		35,007	23,272							
								SALARIES TOTAL				166,811	110,894							
			COLLEGE TECHNOLOGY FEE				110000	610000	710000	401100		610,103	610,103							
								DEPARTMENT TOTAL				776,914	720,997							



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610000	Scholarships - Arts Grants-in-Aid												
			ARTS GRANTS-IN-AID				110000	610000	760000	471000		221,614	221,614
			PEP BAND				110000	610000	760000	471000		51,548	51,548
			DEPARTMENT TOTAL									273,162	273,162

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610100	Dean-College Arts, Humanities and Social Science												
R99731	BALDWIN, DEBORAH J.		DEAN OF SCHOOLS/ASSOC PROV FOR ASI	NF			110000	610100	610210	436300		140,500	140,500
R99730	THOMAS, JAN L.		ASSOCIATE DEAN	NF			110000	610100	610110	436300		108,171	108,171
R97590	MINNICK, J. BRADLEY		ASSOCIATE DEAN/ASSOCIATE PROFESSOR	FH			110000	610100	610110	436300		16,643	16,643
							110000	610410	610110	401100		57,732	
												74,375	16,643
FN9937	NICHOLSON, ELIZABETH A.		LECTURER	FF			110000	610100	610310	436300		5,655	5,655
R99729	RAINO, KEESHA R.		ASSISTANT DEAN	NF			110000	610100	610210	436300		43,819	43,819
R98771	MCCELLELLAN, LAURA C.		DEVELOPMENT OFFICER	NF			110000	610100	610210	436300		42,420	42,420
R98249	GARRETT, CHAD G.		RESEARCH ASSOCIATE	NF			110000	610100	610210	436300		44,182	44,182
							110000	610000	610210	401100		5,688	
												49,870	44,182
R99724	MANNING, AMY A.		RESEARCH ASSISTANT	NF			110000	610100	610210	436300		40,291	40,291
R99116	BELL, ANGELA R.		RESEARCH ASSISTANT	NF			110000	610100	610210	436300		32,000	32,000
R97431	STANLEY, PAMALA D.		RESEARCH ASSISTANT	NF			110000	610100	610210	436300		27,932	27,932
R97371	ROBINSON, CARMEN C.		EDUCATION COUNSELOR	CF			110000	610100	610410	436300		36,990	36,990
R99721	BAXLEY, MARY B.		FISCAL SUPPORT ANALYST	CF			110000	610100	610410	436300		29,836	29,836
R97357			ADMINISTRATIVE SPECIALIST III	CF			110000	610100	610410	436300		25,773	25,773
FN6199			LECTURER PART TIME NON CREDIT	FN			110000	610100	610310	404000			
L61998			LECTURER PART TIME	FF			110000	610100	610310	436300			
			EXTRA LABOR FUND				110000	610100	620000	436300		15,000	15,000
			SALARY RESERVE				110000	610100	610000	436300		12,838	12,838
			FRINGE BENEFITS				110000	610100	630000	436300		172,396	156,446
												857,866	778,496
			SALARIES TOTAL				110000	610100	710000	436300		64,542	64,542
			SECONDARY EDUCATION INITIATIVES				110000	610100	710000	436300		10,239	10,239
			RECRUITMENT & RETENTION				110000	610100	710000	436300		14,000	14,000
			PERFORMANCE ARTS PRODUCTION FEES				110000	610100	710000	401100		130,000	130,000
			SUMMER RESEARCH				110000	610100	710000	436300		35,000	35,000
			DEPARTMENT TOTAL									1,111,647	1,032,277

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610210	Art												
R99434	MANTLE, ERIC R.		PROFESSOR	FB			110000	610210	610110	401100		61,980	61,980
R99433	MARTIN, FLOYD W.		PROFESSOR	FB			110000	610210	610110	401100		67,785	67,785
R99432	SMITH, A.J.		PROFESSOR	FB			110000	610210	610110	401100		59,980	59,980
R99428	WARRICK, MICHAEL R.		PROFESSOR	FB			110000	610210	610110	401100		61,149	61,149
R99438	BROWN, JANE H.		PROFESSOR	FB			110000	610210	610110	401100		63,193	63,193
R99427	WILLIAMS-SMITH, MARJORIE		PROFESSOR/GRAD. COORDINATOR	FD			110000	610210	610110	401100		67,749	67,749
R98138	CLIFTON, THOMAS G.		PROFESSOR	FB			110000	610210	610110	401100		63,467	63,467
R97997	ROBERSON, CAREY W.		ASSOCIATE PROFESSOR	FB			110000	610210	610110	401100		56,118	56,118
R98029	AMRHEIN, LAURA M.		ASSOCIATE PROFESSOR	FB			110000	610210	610110	401100		53,625	53,625
R97617	CATES, KEVIN L.		ASSOCIATE PROFESSOR	FB			110000	610210	610110	401100		57,533	57,533
R97491	HALL, MARIA		ASSOCIATE PROFESSOR	FB			110000	610210	610110	401100		56,510	56,510
R99426	GRUBBS, JEFFREY		ASSOCIATE PROFESSOR	FB			110000	610210	610110	401100		55,000	55,000
R97805	SMITH, DAVID		ASSISTANT PROFESSOR	FB			110000	610210	610110	401100		50,255	50,255
R97871	CLEARY, TAIMUR		INSTRUCTOR/ARTIST IN RESIDENCE	FB			290015	610210	610110	401100		50,000	50,000
R98256	CLEMONS, DAVID H.		INSTRUCTOR/ARTIST IN RESIDENCE	FB			290015	610210	610110	401100		50,000	50,000
R99425	CUSHMAN, BRAD E.		RESEARCH ASSOCIATE	NF			110000	610210	610210	432000		52,547	52,547
R99424	GRACE, LAURA M.		RESEARCH ASSISTANT	NF			110000	610210	610210	401100		35,834	35,834
R97767	LARSON, NATHAN G.		RESEARCH ASSISTANT	NF			110000	610210	610210	401100		34,412	34,412
R97575	HARTMAN, KERRICK		RESEARCH ASSISTANT	NF			110000	610210	610210	401100		38,478	38,478
R99423	PAYNE, MARIAN H.		ADMINISTRATIVE SPECIALIST III	CF			110000	610210	610410	401100		26,485	26,485
FN6198			LECTURER PART TIME NON CREDIT	FN			110000	610210	610310	404000			
L61997			LECTURER PART TIME	FF			110000	610210	610310	401100			
L61996			LECTURER PART TIME	FF			110000	610210	610310	436100			
			EXTRA LABOR FUND				110000	610210	620000	401100			
			FRINGE BENEFITS				110000	610210	630000	401100		272,216	246,586
			SALARIES TOTAL									1,334,316	1,208,686
			MAINTENANCE				110000	610210	710000	401100		27,948	27,948
			DEPARTMENT TOTAL									1,362,264	1,236,634

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610211	Art Studio Materials Fee												
			MAINTENANCE				110000	610211	710000	401100		55,000	55,000
												55,000	55,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610410	English												
R99387	PHILPOTTS, TREY		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	610410	610110	401100		91,424	91,424
R99385	JAUSS, DAVID R.		PROFESSOR	FB			110000	610410	610110	401100		72,396	72,396
R99383	LEVERNIER, JAMES A.		PROFESSOR	FB			110000	610410	610110	401100		69,655	69,655
R99372	YODER, RICHARD P.		PROFESSOR	FB			110000	610410	610110	401100		62,227	62,227
R97590	MINNICK, J. BRADLEY		ASSOCIATE DEAN/ASSOCIATE PROFESSOR	FH			110000	610410	610110	401100		57,732	57,732
							110000	610100	610110	436300		16,643	
												74,375	57,732
R97818	HUNTER, ANGELA N.		ASSOCIATE PROFESSOR	FH			110000	610410	610110	401100		64,239	64,239
R99384	MCABEE, KRIS E.		ASSISTANT PROFESSOR	FB			110000	610410	610110	401100		52,099	52,099
R99370	BROWN, NICKOLE		ASSISTANT PROFESSOR	FB			110000	610410	610110	401100		50,631	50,631
R99381	BARRIO-VILAR, LAURA		ASSISTANT PROFESSOR	FB			110000	610410	610110	401100		50,412	50,412
R99386	SEYMOUR, NICOLE E.		ASSISTANT PROFESSOR	FB			110000	610410	610110	401100		50,000	50,000
R99373	ECKE, JEREMY S.		ASSISTANT PROFESSOR	FB			110000	610410	610110	401100		52,000	52,000
R99380	CRUTCHER, PAUL		ASSISTANT PROFESSOR	FB			110000	610410	610110	401100		52,000	52,000
R99371	PLANT, VICKI L.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	610410	610410	401100		24,851	24,851
							290160	610410	610410	436300		2,959	
												27,810	24,851
L61994			LECTURER PART TIME	FF			110000	610410	610310	401100			
			GRADUATE ASSISTANTS	GS			110000	610410	610500	401100		6,450	6,450
			EXTRA LABOR FUND				110000	610410	620000	401100			
			FRINGE BENEFITS				110000	610410	630000	401100		202,540	197,422
			SALARIES TOTAL									978,258	953,538
			MAINTENANCE				110000	610410	710000	401100		26,753	26,753
			DEPARTMENT TOTAL									1,005,011	980,291

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610510	History												
R99332	KIRK, JOHN A.		DEPARTMENT CHAIRPERSON/DONAGHEY PROFESSOR	FA			110000	610510	610110	401100		102,258	102,258
							293020	610510	610110	436300		30,000	
												132,258	102,258
R99331	ANSON, EDWARD M.		PROFESSOR	FB			110000	610510	610110	401100		72,392	72,392
R99327	KAISER, THOMAS E.		PROFESSOR	FB			110000	610510	610110	401100		70,792	70,792
R99326	MONEYHON, CARL H.		PROFESSOR	FB			110000	610510	610110	401100		76,243	76,243
R99324	VINIKAS, VINCENT A.		PROFESSOR	FB			110000	610510	610110	401100		59,325	59,325
R99317	SMOLLER, LAURA A.		PROFESSOR	FB			110000	610510	610110	401100		66,749	66,749
R97945	MANN, KRISTIN D.		ASSOCIATE PROFESSOR	FB			110000	610510	610110	401100		59,319	59,319
R99316	MAGUIRE, MOIRA J.		ASSOCIATE PROFESSOR	FB			110000	610510	610110	401100		56,604	56,604
R97721	BUNCH, CLEA E.		ASSOCIATE PROFESSOR	FB			110000	610510	610110	401100		56,358	56,358
R97792	ROSS, JIM D.		ASSOCIATE PROFESSOR	FB			110000	610510	610110	401100		54,658	54,658
R99328	PORTER, JESS C.		ASSISTANT PROFESSOR	FB			110000	610510	610110	401100		54,135	54,135
R97944	KYONG-MCCLAIN, JEFF		ASSISTANT PROFESSOR	FB			110000	610510	610110	401100		53,987	53,987
R97624	ROMNEY, CHARLES		ASSISTANT PROFESSOR/COOR OF PUBLIC HISTORY	FH			110000	610510	610110	401100		59,718	59,718
R99323	ROMNEY, SUSANAH W.		ASSISTANT PROFESSOR	FB			110000	610510	610110	401100		55,000	55,000
R99325	KEY, BARCLAY T.		ASSISTANT PROFESSOR	FB			110000	610510	610110	401100		56,781	56,781
R99315	MOUROT, WILLIAM J.		INSTRUCTOR/UALR BENTON - HISTORY	FB			110000	120900	610110	401200		36,013	
R99314	WOLFORD, ANNE K.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	610510	610410	401100		29,351	29,351
R97684	DANNAWI, HEYAM		ADMINISTRATIVE SPECIALIST III	CF			110000	610510	610410	401100		25,773	25,773
G61999			GRADUATE ASSISTANT URBAN STUDIES	GS			110000	610510	610510	411000		6,450	6,450
FN6196			LECTURER PART TIME NON CREDIT	FN			110000	610510	610310	404000			
L61993			LECTURER PART TIME	FF			110000	610510	610310	401100			
			SALARY RESERVE				110000	610510	610000	401100			
			GRADUATE ASSISTANTS				110000	610510	610500	401100		6,450	6,450
			FRINGE BENEFITS				110000	610510	630000	401100		263,926	247,918
			SALARIES TOTAL									1,352,282	1,270,261
			MAINTENANCE				110000	610510	710000	401100		25,242	25,242
			MAINTENANCE GEOGRAPHY				110000	610511	710000	401100		2,739	2,739
			MAINTENANCE - HISTORY DAY				110000	610510	710000	401100		500	500
			MAINTENANCE - ORAL HISTORY				110000	610510	710000	401100		2,000	2,000
			DEPARTMENT TOTAL									1,382,763	1,300,742

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
610510	Public History Program												
			MAINTENANCE				110000	610510	710000	401100		2,040	2,040
												2,040	2,040
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610610	Division of International and Second Language Studies												
R99334	DEISER, ANDREW J.		ASSOCIATE PROFESSOR	FB			110000	610610	610110	401100		53,129	53,129
R99342	DHONAU, STEPHANIE A.		ASSOCIATE PROFESSOR	FB			110000	610610	610110	401100		54,589	54,589
R99346	CHEATHAM, R.M.		ASSISTANT PROFESSOR	FB			110000	610610	610110	401100		64,852	64,852
R97705	FINZER, ERIN		ASSISTANT PROFESSOR	FB			110000	610610	610110	401100		50,500	50,500
R99341	SELLARS, SHARON E.		SENIOR INSTRUCTOR	FB			110000	610610	610110	401100		44,798	44,798
R98129	HAYSLOP, VICTOR J.		INSTRUCTOR/UALR BENTON - DISL	FB			110000	610610	610110	401100		35,700	35,700
R98128	RODRIGUEZ, M. MERCEDES		INSTRUCTOR	FB			110000	610610	610110	401100		35,689	35,689
R98351	UNDERWOOD, OLIMPIA		INSTRUCTOR	FB			110000	610610	610110	401100		33,457	33,457
R99337	NIX, MICHAEL A.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	610610	610410	401100		29,135	29,135
R99336	MCBRYDE, M. LESLIE		ADMINISTRATIVE SPECIALIST III	CF			110000	610610	610410	401100		26,485	26,485
G61994			GRADUATE ASSISTANT	GS			110000	610610	610520	401100			
			EXTRA LABOR FUND				110000	610610	620000	401100		736	736
			SALARY RESERVE				110000	610610	610000	401100		900	900
			FRINGE BENEFITS				110000	610610	630000	401100		106,418	106,418
												536,388	536,388
			SALARIES TOTAL									536,388	536,388
			MAINTENANCE				110000	610610	710000	401100		20,600	20,600
			DEPARTMENT TOTAL									556,988	556,988



UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
										FUNDING SOURCE(S)				
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
610611	Division of International and Second Language Studies Lab													
			EXTRA LABOR									5,000		
			DEPARTMENT TOTAL										5,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610612	Intensive English Program												
R98752	LYTLE, ALAN D.		ADJUNCT ASSISTANT PROFESSOR	NF			110000	610612	610210	435000		60,878	60,878
R97506	SESSLER, SHAYNA R.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000		39,122	39,122
R97508	FOSHEE, MARIA		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000		38,518	38,518
R97507	PETERS, GEORGE E.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000		39,048	39,048
R97368	BROWN, JACOB S.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000		35,477	35,477
R97367	JOHNSON, CARRIE M.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000		36,100	36,100
R97366	PHILLIP, KELLY A.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000		34,019	34,019
R97349	HENLINE, PAM		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000		36,908	36,908
R97348	SENDEJO, NANCY E.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000		34,714	34,714
G61998			GRADUATE ASSISTANT	FA			110000	610612	610510	435000		20,100	20,100
FN6195			LECTURER PART TIME NON CREDIT	FN			110000	610612	610310	404000		40,000	40,000
L61992			LECTURER PART TIME	FF			110000	610612	610310	435000			
			SALARY RESERVE				110000	610612	610000	435000		1,154	1,154
			EXTRA LABOR FUND				110000	610612	620000	435000			
			FRINGE BENEFITS				110000	610612	630000	435000		98,809	98,809
			SALARIES TOTAL									514,847	514,847
			MAINTENANCE				110000	610612	710000	435000		50,000	50,000
			SERVICE CHARGE				110000	610612	790700	435000		62,133	62,133
			DEPARTMENT TOTAL									626,981	626,981

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610711	Music												
R99421	BOURY, ROBERT		PROFESSOR	FB			110000	610711	610110	401100		75,728	75,728
R99419	CARENBAUER, MICHAEL		PROFESSOR	FB			110000	610711	610110	401100		61,024	61,024
R99416	HOLZER, LINDA R.		PROFESSOR	FB			110000	610711	610110	401100		59,398	59,398
R99418	RICHESON, DAVID T.		ASSOCIATE PROFESSOR	FB			110000	610711	610110	401100		53,380	53,380
R99407	GROESBECK, ROLF A.		ASSOCIATE PROFESSOR	FB			110000	610711	610110	401100		54,409	54,409
R97780	KEATING, BEVAN T.		ASSOCIATE PROFESSOR	FB			110000	610711	610110	401100		55,557	55,557
R97709	WEN, ANDY Y.		ASSOCIATE PROFESSOR	FB			110000	610711	610110	401100		56,328	56,328
R99414	HAKUTANI, NAOKI		ASSISTANT PROFESSOR	FB			110000	610711	610110	401100		53,658	53,658
R98447	LIND, VICKI		ASSISTANT PROFESSOR	FB			110000	610711	610110	401100		50,546	50,546
R97942	ALLEN, WILBOURN S.		ASSISTANT PROFESSOR	FB			110000	610711	610110	401100		50,000	50,000
R97868	MARINOVA, KRISTINA		INSTRUCTOR	FB			110000	610711	610110	401100		26,736	26,736
R97621	UNDERWOOD, MICHAEL		INSTRUCTOR	FB			110000	610711	610110	401100		40,741	40,741
R99408	LAW, CHARLES P.		INSTRUCTOR	FB			110000	610711	610110	401100		25,962	25,962
R99410	SPENCER, JIM W.		RESEARCH ASSOCIATE	NF			110000	610711	610210	401100		42,236	42,236
R99409	SESAY, KATIE		ADMINISTRATIVE SPECIALIST III	CF			110000	610711	610410	401100		25,773	25,773
FN6194			LECTURER PART TIME NON CREDIT	FN			110000	610711	610310	404000			
L61991			LECTURER PART TIME	FF			110000	610711	610310	401100			
			EXTRA LABOR FUND				110000	610711	620000	401100		9,785	9,785
			FRINGE BENEFITS				110000	610711	630000	401100		192,728	192,728
			SALARIES TOTAL									933,989	933,989
			MAINTENANCE				110000	610711	710000	401100		17,035	17,035
			PEP BAND				110000	610711	710000	401100		10,750	10,750
			ASCAP/BMI DUES				110000	610711	710000	401100		3,125	3,125
			DEPARTMENT TOTAL									964,899	964,899

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610712	Music Lab												
FN6193			LECTURER PART TIME NON CREDIT	FN			110000	610712	610310	404000			
L61990			LECTURER PART TIME	FF			110000	610712	610310	401100			
			MAINTENANCE				110000	610712	710000	401100		29,000	29,000
			DEPARTMENT TOTAL									29,000	29,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610713	Theatre Arts/Dance												
R97827	RAPHAEL, JAY E.		DEPARTMENT CHAIR	FA			110000	610713	610110	401100		101,791	101,791
R98008	HICKS, M YSLAN		ASSOCIATE PROFESSOR	FB			110000	610713	610110	401100		58,233	58,233
R99394	THIBEAULT, STEPHANIE		ASSOCIATE PROFESSOR	FB			110000	610713	610110	401100		58,729	58,729
R97906	PENDERGRAFT, STACY M.		ASSOCIATE PROFESSOR	FB			110000	610713	610110	401100		54,524	54,524
R97909	MARSHALL, WILLIAM M.		ASSOCIATE PROFESSOR	FB			110000	610713	610110	401100		61,031	61,031
R99395	STONE, STEPHEN K.		ASSISTANT PROFESSOR	FB			110000	610713	610110	401100		50,500	50,500
R97796	COX, JOSEPH		ASSISTANT PROFESSOR	FB			110000	610713	610110	401100		52,000	52,000
R97469	HEAVNER, MICHAEL W.		INSTRUCTOR	FB			110000	610713	610110	401100		32,524	32,524
R97546	DOWLING, LAURA K.		RESEARCH ASSOCIATE	NF			110000	610713	610210	401100		25,535	25,535
							110000	610714	610210	435000		5,465	
												31,000	25,535
R99390	STAFFORD, JOSEPH		RESEARCH ASSISTANT	NF			110000	610713	610210	401100		40,400	40,400
R99388	HARRIS, KAREN E.		ADMINISTRATIVE SPECIALIST III	CF			110000	610713	610410	401100		28,536	28,536
FN6192			LECTURER PART TIME NON CREDIT	FN			110000	610713	610310	404000			
L61989			LECTURER PART TIME	FF			110000	610713	610310	401100			
			EXTRA LABOR FUND				110000	610713	620000	401100			
			SALARY RESERVE				110000	610713	610000	401100			
			FRINGE BENEFITS				110000	610713	630000	401100		160,989	159,443
												730,257	723,246
			SALARIES TOTAL									32,914	32,914
			MAINTENANCE				110000	610713	710000	401100			
												763,171	756,160
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610714	Dean's Theatre Production												
R97546	DOWLING, LAURA K.		RESEARCH ASSOCIATE	NF			110000	610714	610210	435000		5,465	5,465
							110000	610713	610210	401100		25,535	
												31,000	5,465
			SALARY RESERVE				110000	610714	610000	435000			
			FRINGE BENEFITS				110000	610714	630000	401100		7,735	1,364
												38,735	6,829
												7,171	7,171
			SALARIES TOTAL				110000	610714	710000	435000		20,000	20,000
			MAINTENANCE				110000	610714	710000	435000		20,000	20,000
			THEATRE TECHNICAL ASSISTANCE				110000	610714	710000	435000		65,906	34,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610810	Philosophy and Liberal Studies												
R99312	ROBINSON, KEITH A.		DEPARTMENT CHAIRPERSON	FA			110000	610810	610110	401100		93,500	93,500
R99311	GREEN, ROCHELLE		ASSISTANT PROFESSOR	FB			110000	610810	610110	401100		50,572	50,572
R97543	MERRICK, ALLISON		ASSISTANT PROFESSOR	FB			110000	610810	610110	401100		50,556	50,556
R99309	NORTON, MICHAEL B.		ASSISTANT PROFESSOR	FB			110000	610810	610110	401100		52,000	52,000
R99310	COCHRAN, BRANDY C.		ADMINISTRATIVE SPECIALIST III	CF			110000	610810	610410	401100		26,485	26,485
L61988			LECTURER PART TIME	FF			110000	610810	610310	401100			
			LECTURER				110000	610810	610300	401100			
			SALARY RESERVE				110000	610810	610000	401100			
			FRINGE BENEFITS				110000	610810	630000	401100		64,728	64,728
			SALARIES TOTAL									337,841	337,841
			MAINTENANCE				110000	610810	710000	401100		12,328	12,328
			DEPARTMENT TOTAL									350,169	350,169

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
610910	Political Science												
R99296	GIAMMO, JOSEPH D.		DEPARTMENT CHAIRPERSON/ASSOC PROF	FA			110000	610910	610110	401100		92,000	92,000
R99293	SCRANTON, MARGARET E.		PROFESSOR	FB			110000	610910	610110	401100		72,219	72,219
R97614	DRUMMOND, ANDREW J.		ASSOCIATE PROFESSOR	FB			110000	610910	610110	401100		56,398	56,398
R97720	GLAZIER, REBECCA		ASSISTANT PROFESSOR	FB			110000	610910	610110	401100		53,570	53,570
R97804	WIEBELHAUS-BRAHM, ERIC		ASSISTANT PROFESSOR	FB			110000	610910	610110	401100		52,000	52,000
R99291	CLEMMER, ANN V.		INSTRUCTOR	FB			110000	610910	610110	401100		41,733	41,733
R99287	THOMSEN, JOSHUA C.		ADMINISTRATIVE SPECIALIST III	CF			110000	610910	610410	401100		25,773	25,773
R99290	TIPTON, TINA K.		ADMINISTRATIVE SPECIALIST III	CF			110000	610910	610410	401100		26,485	26,485
L61987			LECTURER PART TIME	FF			110000	610910	610310	401100			
			EXTRA LABOR FUND				110000	610910	620000	401100			
			SALARY RESERVE				110000	610910	610000	401100			
			FRINGE BENEFITS				110000	610910	630000	401100			
			SALARIES TOTAL									102,355	102,355
			MAINTENANCE				110000	610910	710000	401100		14,426	14,426
			PRESIDENTIAL STUDIES				110000	610910	710000	401100		10,000	10,000
			DEPARTMENT TOTAL									546,959	546,959



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												BUDGET FOR 2013/2014					
												FUNDING SOURCE(S)					
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT				
												BEGIN	END				
611010	Psychology																
R99308	MORGAN, ROBERT F.		DEPARTMENT CHAIRPERSON	FA			110000	611010	610110	401100		120,953	120,953				
R99306	POLING, TOMMY H.		PROFESSOR	FB			110000	611010	610110	401100		71,034	71,034				
R99299	BLEVINS-KNABE, BELINDA L.		PROFESSOR	FB			110000	611010	610110	401100		70,375	70,375				
R97941	SHERWIN, LISA D.		PROFESSOR	FB			110000	611010	610110	401100		62,997	62,997				
R98160	MASTIN, DAVID F.		PROFESSOR	FB			110000	611010	610110	401100		59,561	59,561				
R97789	CORWYN, ROBERT F.		PROFESSOR	FB			110000	611010	610110	401100		60,370	60,370				
R99307	HINES, ROBERT J.		ASSOCIATE PROFESSOR	FB			110000	611010	610110	401100		56,468	56,468				
R99303	MOORE, BRUCE D.		ASSOCIATE PROFESSOR	FB			110000	611010	610110	401100		71,198	71,198				
R99302	FAUCETT, JOHN M.		ASSOCIATE PROFESSOR	FB			110000	611010	610110	401100		61,628	61,628				
R97915	FAHOUM, YOUSEF		INSTRUCTOR/UALR BENTON - PSYCHOLOGY	FB			110000	120900	610110	401200	OCPBEN	48,258					
R99298	MASON, ADRIEN		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	611010	610410	401100		27,062	27,062				
R99297	JONES, KARIN L.		ADMINISTRATIVE SPECIALIST III	CF			110000	611010	610410	401100		26,485	26,485				
G61996			GRADUATE ASSISTANT	GS			110000	611010	610510	401100							
FN6191			LECTURER PART TIME NON CREDIT	FN			110000	611010	610310	404000							
L61986			LECTURER PART TIME	FF			110000	611010	610310	401100							
			EXTRA LABOR FUND				110000	611010	620000	401100							
			SALARY RESERVE				110000	611010	610000	401100							
			FRINGE BENEFITS				110000	611010	630000	401100		173,493	162,124				
			SALARIES TOTAL									909,882	850,255				
			MAINTENANCE				110000	611010	710000	401100		27,152	27,152				
			DEPARTMENT TOTAL									937,034	877,407				

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
611110	Writing and Humanities												
			MAINTENANCE				110000	611110	710000	401100		4,683	4,683
												4,683	4,683
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
611110	Rhetoric and Writing													
R99369	JENSEN, GEORGE H.		DEPARTMENT CHAIRPERSON	FA			110000	611110	610110	401100		96,674	96,674	
R99367	KLEINE, MICHAEL		PROFESSOR	FB			110000	611110	610110	401100		65,304	65,304	
R99366	ANDERSON, CHARLES M.		PROFESSOR	FB			110000	611110	610110	401100		64,639	64,639	
R98080	MATSON, JOANNE L.		PROFESSOR	FB			110000	611110	610110	401100		82,713	82,713	
R99362	L'EPLATTENIER, BARBARA		PROFESSOR	FB			110000	611110	610110	401100		58,551	58,551	
R99368	NAHRWOLD, CYNTHIA A.		ASSOCIATE PROFESSOR	FB			110000	611110	610110	401100		53,411	53,411	
R98165	KURALT, KAREN M.		ASSOCIATE PROFESSOR	FD			110000	611110	610110	401100		62,562	62,562	
R98746	COX, EARNEST L.		ASSOCIATE PROFESSOR	FB			110000	611110	610110	401100		50,418	50,418	
R97822	WILLIAMS, JOSEPH J.		ASSOCIATE PROFESSOR	FB			110000	611110	610110	401100		53,198	53,198	
R97596	FISHER, DAVID D.		ASSOCIATE PROFESSOR	FB			110000	611110	610110	401100		55,490	55,490	
R99363	RANKING-ROBERTSON, SHERRY J.		ASSISTANT PROFESSOR	FA			110000	611110	610110	401100		62,000	62,000	
R99357	FREELAND, BETTY T.		SENIOR INSTRUCTOR	FB			110000	611110	610110	401100		44,321	44,321	
R99355	HOLLAND, ALLISON D.		SENIOR INSTRUCTOR 12 MONTH	FA			110000	611110	610110	401100		59,493	59,493	
R99352	CRISP, SALLY C.		SENIOR INSTRUCTOR	FB			110000	611110	610110	401100		57,030	57,030	
R99356	HARRIS, CHERYL L.		INSTRUCTOR	FB			110000	611110	610110	401100		40,650	40,650	
R99353	BATLEY, DONA C.		INSTRUCTOR	FA			110000	611110	610110	401100		37,008	37,008	
R98032	LANKFORD, GALE		INSTRUCTOR/UALR BENTON - RHETORIC	FB			110000	120900	610110	401200	OCPBEN	35,532		
R97743	BECK, ANN G.		RESEARCH ASSISTANT	NF			110000	611110	610210	401100		8,000	8,000	
					7/1/13	6/30/14	279604	611110	610210	421000		18,616		
					7/1/13	6/30/14	253603	611110	610210	421000		4,700		
											POSITION TOTAL	31,316	8,000	
R99350	PALMER, KAREN		ADMINISTRATIVE SPECIALIST III	CF			110000	611110	610410	401100		30,394	30,394	
G61995			GRADUATE ASSISTANT	GS			110000	611110	610510	401100				
G61993			GRADUATE ASSISTANT	GS			110000	610110	610520	401100				
L61985			LECTURER PART TIME	FF			110000	611110	610310	401100				
			SALARY RESERVE				110000	611110	610000	401100				
			FRINGE BENEFITS				110000	611110	630000	401100		241,651	227,987	
												SALARIES TOTAL	1,282,355	1,209,843
			MAINTENANCE				110000	611110	710000	401100		49,912	49,912	
												DEPARTMENT TOTAL	1,332,267	1,259,755

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
611210	Sociology and Anthropology												
R99403	FLINN, JULIANA B.		PROFESSOR	FB			110000	611210	610110	401100		65,150	65,150
R99559	TREVINO-RICHARD, TERRY		PROFESSOR	FB			110000	611210	610110	401100		69,875	69,875
R99399	BRISCOE, DAVID L.		PROFESSOR	FB			110000	611210	610110	401100		60,709	60,709
R99400	ITO, KINKO		PROFESSOR	FB			110000	611210	610110	401100		60,932	60,932
R99401	SANDERSON, ROBERT E.		PROFESSOR	FB			110000	611210	610110	401100		62,302	62,302
R97814	ESTES, SARAH BETH		ASSOCIATE PROFESSOR	FB			110000	611210	610110	401100		55,821	55,821
R97594	LEWIS, KRISTA A.		ASSOCIATE PROFESSOR	FB			110000	611210	610110	401100		55,414	55,414
R99404	LOPEZ-RAMIREZ, ADRIANA		ASSISTANT PROFESSOR	FB			110000	611210	610110	401100		52,520	52,520
R97398	KING, KATHRYN A.		ASSISTANT PROFESSOR	FB			110000	611210	610110	401100		51,500	51,500
R99397	HAWKINS, SIMON		ASSISTANT PROFESSOR	FB			110000	611210	610110	401100		52,500	52,500
R99396			ADMINISTRATIVE SPECIALIST III	CF			110000	611210	610410	401100		28,451	28,451
FN6190			LECTURER PART TIME NON CREDIT	FN			110000	611210	610310	404000			
L61984			LECTURER PART TIME	FF			110000	611210	610310	401100			
			EXTRA LABOR FUND				110000	611210	620000	401100			
			SALARY RESERVE				110000	611210	610000	401100			
			FRINGE BENEFITS				110000	611210	630000	401100		156,808	156,808
			SALARIES TOTAL									771,982	771,982
			MAINTENANCE				110000	611210	710000	401100		15,797	15,797
			DEPARTMENT TOTAL									787,779	787,779

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
611212	American Humanics Program												
FN6189			LECTURER PART TIME NON CREDIT	FN			110000	611212	610310	404000			
L61983			LECTURER PART TIME	FF			110000	611212	610310	401100			
			MAINTENANCE				110000	611212	710000	401100		18,000	18,000
			DEPARTMENT TOTAL									18,000	18,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
								FUNDING SOURCE(S)					
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
611810	International Studies												
			MAINTENANCE				110000	611810	710000	401100		6,000	6,000
												6,000	6,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
611910	Arkansas Studies Institute												
R99660	PINE, LINDA R.		ASSISTANT PROFESSOR	NF			110000	611910	610210	431000		67,994	67,994
R97681	LAUSCH, SHANNON M.		ARCHIVIST/RESEARCH ASSISTANT	NF			110000	611910	610210	431000		35,770	35,770
R97463	WOODWARD, COLIN E.		ARCHIVIST	NF			110000	611910	610210	431000		38,000	38,000
R97328	KACZENSKI, KIMBERLY W.		INSTITUTIONAL ASSISTANT	NF			110000	611910	610210	431000		30,000	30,000
R99659	LUNDGREN, KAYE M.		ARCHIVAL ASSISTANT	CF			110000	611910	610410	431000		29,201	29,201
R99658	MYLONAS, MONICA C.		ARCHIVAL ASSISTANT	CF			110000	611910	610410	431000		28,415	28,415
			EXTRA LABOR FUND				110000	611910	620000	431000		5,498	5,498
			SALARY RESERVE				110000	611910	610000	431000		20,000	20,000
			FRINGE BENEFITS				110000	611910	630000	431000		72,162	72,162
			SALARIES TOTAL									327,040	327,040
			MAINTENANCE				110000	611910	710000	431000		74,970	74,970
			TECHNOLOGY				110000	611910	710000	431000		10,000	10,000
			TECHNOLOGY FEE				110000	611910	710000	431000		31,808	31,808
			DEPARTMENT TOTAL									443,818	443,818

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
										FUNDING SOURCE(S)				
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
620000	College of Business Reserve - Lecturer/Summer School													
			COLLEGE LECTURER FUND				110000	620000	610300	401100		72,353	72,353	
			SUMMER SALARY RESERVE				110000	620000	610700	401100		432,575	432,575	
			SALARY RESERVE				110000	620000	610100	401100				
			FRINGE BENEFITS				110000	620000	630000	401100		83,652	83,652	
			SALARIES TOTAL										588,580	588,580
			SUPPLEMENTAL INSTRUCTION				110000	620000	710000	401100				
			DEPARTMENT TOTAL										588,580	588,580



UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
										FUNDING SOURCE(S)				
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
620000	College of Business College Technology Fee													
R99596	LIDE, WILLIAM G.		INSTITUTIONAL ASSISTANT	NF			110000	620310	610210	401100		42,624	42,624	
R99595	ROYCE, JOSEPH E.		NETWORK ANALYST	CF			110000	620000	610410	401100		31,228	31,228	
			FRINGE BENEFITS				110000	620000	630000	401100		19,202	19,202	
			SALARIES TOTAL										93,054	93,054
			COLLEGE TECHNOLOGY FEE					110000	620000	710000	401100		152,206	152,206
			DEPARTMENT TOTAL										245,260	245,260

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620000	Scholarships - Harper Boyd Matching												
			HARPER BOYD MATCHING				110000	620000	760000	471000		55,822	55,822
			DEPARTMENT TOTAL									55,822	55,822

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
620100	Dean-College of Business													
R99750	WAYLAND, JANE P.		DEAN/BUSINESS ADMIN	NF			110000	620100	610110	436300		190,000	190,000	
R99749	PREMEAUX, SONYA		ASSOCIATE DEAN	NF			110000	620100	610110	436300		135,380	135,380	
R97406	HALL, JOHN R.		ASSOCIATE DEAN	NF			110000	620100	610110	436300		127,580	127,580	
R99748	WEBB, LAURA C.		RESEARCH ASSOCIATE	NF			110000	620100	610210	436300		53,272	53,272	
R99747			RESEARCH ASSOCIATE	NF			110000	620100	610210	436300		76,760	76,760	
R99074	LARKIN, TERRIE A.		ADMINISTRATIVE SPECIALIST III	CF			110000	620100	610410	436300		32,909	32,909	
R99743	CAPLE, TENA M.		ADMINISTRATIVE SPECIALIST III	CF			110000	620100	610410	436300		26,880	26,880	
			EXTRA LABOR FUND				110000	620100	620000	436300		233	233	
			SALARY RESERVE				110000	620100	610000	436300				
			FRINGE BENEFITS				110000	620100	630000	436300		140,856	140,856	
			SALARIES TOTAL										783,870	783,870
			MAINTENANCE				110000	620100	710000	436300		48,234	48,234	
			RECRUITMENT				110000	620100	710000	436300		4,000	4,000	
			COB DEAN PROFESSIONAL DEVELOPMENT				110000	620100	710000	436300		3,000	3,000	
			DEPARTMENT TOTAL										839,104	839,104

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620210	Accounting												
R98170	HAMM, JEFFREY L.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	620210	610110	401100		165,000	165,000
R97802	OLIVA, ROBERT R.		PROFESSOR	FB			110000	620210	610110	401100		121,596	121,596
R97886	DEARMAN, DAVID T.		ASSOCIATE PROFESSOR	FB			110000	620210	610110	401100		106,530	106,530
R99632	WATTS, MICHAEL M.		ASSOCIATE PROFESSOR	FB			110000	620210	610110	401100		84,190	84,190
R99630	TAYLOR, CYNTHIA L.		ASSOCIATE PROFESSOR	FB			110000	620210	610110	401100		100,700	100,700
R97940	FAREWELL, STEPHANIE M.		ASSOCIATE PROFESSOR	FB			110000	620210	610110	401100		103,828	103,828
R97301	DAILY, CYNTHIA A.		ASSOCIATE PROFESSOR	FB			110000	620210	610110	401100		108,172	108,172
R97587	KUMAR, GAURAV		ASSOCIATE PROFESSOR	FB			110000	620210	610110	401100		107,551	107,551
R98011	YAN, JINGIU		ASSISTANT PROFESSOR	FB			110000	620210	610110	401100		107,000	107,000
R99628	DORSEY, ROGER W.		INSTRUCTOR	FB			110000	620210	610110	401100		60,195	60,195
R99629	JOHNSON, CYNTHIA N.		INSTRUCTOR	FB			110000	620210	610110	401100		42,881	42,881
R97288	THOMAS, LASHUNDR A.		ADMINISTRATIVE SUPPORT SPECIALIST	CF			110000	620210	610410	401100		28,351	28,351
R99627	BOYER, ELIZABETH S.		ADMINISTRATIVE SPECIALIST III	CF			110000	620210	610410	401100		28,116	28,116
R99616	LEE, KAREN A.		ADMINISTRATIVE SPECIALIST III	CF			110000	620210	610410	401100		25,773	25,773
L62999			LECTURER PART TIME	FF			110000	620210	610310	401100			
			EXTRA LABOR FUND				110000	620210	620000	401100			
			SALARY RESERVE				110000	620210	610000	401100			
			FRINGE BENEFITS				110000	620210	630000	401100		277,600	277,600
												1,467,483	1,467,483
							110000	620210	710000	401100		14,314	14,314
												1,481,797	1,481,797

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
620310	Business Administration Computer Lab													
L62998			LECTURER PART TIME	FF			110000	620310	610310	401100				
			EXTRA LABOR FUND				110000	620310	620000	401100				
			SALARY RESERVE				110000	620310	610000	401100				
			FRINGE BENEFITS				110000	620310	630000	401100				
			SALARIES TOTAL											
			EQUIPMENT REPLACEMENT				110000	620310	710000	401100		20,038	20,038	
			DEPARTMENT TOTAL										20,038	20,038

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620410	Economics and Finance												
R99626	FUNK, MARK F.		DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA			110000	620410	610110	401100		94,280	94,280
R97939	POWELL, LARS		WHITBECK-BEYER CHAIR/PROFESSOR	FB			110000	620410	610110	401100		120,841	120,841
R99624	FORD, RICHARD K.		PROFESSOR	FB			110000	620410	610110	401100		87,161	87,161
R99623	LINDEMAN II, JOHN B.		PROFESSOR	FB			110000	620410	610110	401100		85,996	85,996
R99620	ELDER, ERICK M.		PROFESSOR	FB			110000	620410	610110	401100		96,912	96,912
R99619	HOLLAND, LARRY C.		PROFESSOR	FB			110000	620410	610110	401100		105,484	105,484
R99621	GALCHUS, KENNETH E.		PROFESSOR	FB			110000	620410	610110	401100		87,125	87,125
R97965	TERRY, ANDY		PROFESSOR	FB			110000	620410	610110	401100		129,046	129,046
R97605	QUINTANAR, SARAH J.		ASSISTANT PROFESSOR	FB			110000	620410	610110	401100		87,000	87,000
R97938	LE, DUONG T.		ASSISTANT PROFESSOR	FB			110000	620410	610110	401100		115,118	115,118
R98153	ROSS, KYLE		ASSISTANT PROFESSOR	FB			110000	620410	610110	401100		80,937	80,937
			EXTRA LABOR FUND				110000	620410	620000	401100			
			ADJUNCT FACULTY SAL. RES.				110000	620410	610000	401100			
			SALARY RESERVE				110000	620410	610000	401100			
			SUMMER SALARY RESERVE				110000	620410	610700	401100			
			FRINGE BENEFITS				110000	620410	630000	401100		252,985	252,985
			SALARIES TOTAL									1,342,885	1,342,885
			MAINTENANCE				110000	620410	710000	401100		18,918	18,918
			ELECTRONIC DATA BASES				110000	620410	710000	433000		60,000	60,000
			DEPARTMENT TOTAL									1,421,803	1,421,803

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620510	Institute for Economic Advancement												
R99079	YOUNGQUIST, JAMES L.	164,665	DIR/ARK INSTITUTE ECON ADV/PROFESSOR	NF	7/1/13	6/30/14	110000	620510	610210	421000		156,651	156,651
					7/1/13	9/30/13	281244	620510	610210	411000		2,004	
					10/1/13	6/30/14	162080	620510	610210	421000		6,010	
												164,665	156,651
R99078	BARTLEY, SIOBHAN T.		ASST RSCH/EXT SPECIALIST	NF			110000	620510	610210	421000		41,062	41,062
R99076	JACKSON, JULIUS J.		ASST RSCH/EXT SPECIALIST	NF			110000	620510	610210	421000		38,549	38,549
R99077	JACKSON, SUSAN M.	37,854	EXTENSION ASSISTANT	NF	7/1/13	6/30/14	110000	620510	610210	421000		19,792	19,792
					7/1/13	6/30/14	110000	620514	610210	411000		9,693	
					7/1/13	6/30/14	162065	620510	610210	436300		8,369	
												37,854	19,792
R99075	RUNKEL, AMY H.	48,479	RESEARCH ASSISTANT	NF	7/1/13	6/30/14	110000	620510	610210	421000		22,553	22,553
					7/1/13	6/30/14	162080	620510	610210	421000		25,926	
												48,479	22,553
R99019	WRIGHT, RANDALL G.	73,650	ASSOC RSCH/EXT SPECIALIST	NF	7/1/13	6/30/14	110000	620510	610210	421000		44,275	44,275
					7/1/13	8/15/13	253063	620510	610210	421000		3,672	
					8/16/13	9/30/13	281244	620510	610210	411000		3,672	
					10/1/13	6/30/14	283150	620510	610210	411000		22,031	
												73,650	44,275
P98229	MULDROW, MELODY L.	37,000	ASST RSCH/EXT SPECIALIST	NF	7/1/13	7/31/13	253177	620510	610210	411000		3,084	
					8/1/13	6/30/14	162075	620514	610210	421000		33,916	
												37,000	
P98230	ROBINSON, DENNIS	80,800	ASSOC RSCH/EXT SPECIALIST	NF	7/1/13	8/15/13	281244	620510	610210	411000		10,100	
					8/16/13	6/30/14	283150	620510	610210	411000		70,700	
												80,800	
P98242	RICHARDSON, AMANDA M.	60,000	ASST RSCH/EXT SPECIALIST	NF	7/1/13	6/30/14	253033	620510	610210	421000		60,000	
P98182		37,000	ASST RSCH/EXT SPECIALIST	NF	7/1/13	6/30/14	162075	620514	610210	421000		18,500	
					7/1/13	6/30/14	283150	620510	610210	411000		18,500	
												37,000	
			SALARY RESERVE				110000	620510	610000	421000			
G62992			GRADUATE ASSISTANT	GS			110000	620510	610510	421000		6,450	6,450
			SUMMER SALARY RESERVE				110000	620510	610700	421000			
			FRINGE BENEFITS				110000	620510	630000	421000		155,439	81,839
			SALARIES TOTAL									780,948	411,171
			MAINTENANCE				110000	620510	710000	421000		45,024	45,024
			REGIONALISM CENTER				110000	620510	710000	421000		30,000	30,000
			DEPARTMENT TOTAL									855,972	486,195

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620511	Institute for Economic Advancement - Labor Education												
R97281	THOMAS-HOLLADAY, DIANE L.		SENIOR RSCH/EXT SPECIALIST	NF			110000	620511	610210	421000		92,500	92,500
R99018			ASSOC RSCH/EXT SPECIALIST	NF	7/1/13	6/30/14	110000	620511	610210	421000		33,332	33,332
					7/1/13	6/30/14	283160	620511	610210	411000		2,428	
								POSITION TOTAL				35,760	33,332
R99017	STAPP, NANCY M.		ASST RSCH/EXT SPECIALIST	NF			110000	620511	610210	421000		55,296	55,296
R99014	LEDBETTER, GRAINGER L.		ASST RSCH/EXT SPECIALIST	NF			110000	620511	610210	421000		63,827	63,827
R97974	GERFEN, MICHAEL L.		ASSOC RSCH/EXT SPECIALIST	NF			110000	620511	610210	421000		51,833	51,833
R99016	LEESON-PROVOST, DENISE A.	47,961	ASST RSCH/EXT SPECIALIST	NF	7/1/13	6/30/14	110000	620511	610210	421000		31,577	31,577
					7/1/13	6/30/14	162090	620511	610210	421000		16,384	
								POSITION TOTAL				47,961	31,577
R99013	PHILLIPS, SANDRA D.		FISCAL SUPPORT SPECIALIST	CF			110000	620511	610410	421000		28,116	28,116
			EXTRA LABOR FUND				110000	620511	620000	421000			
G62990			GRADUATE ASSISTANT	GS			110000	620511	610510	421000			
			FRINGE BENEFITS				110000	620511	630000	421000		103,956	98,745
								SALARIES TOTAL				479,249	455,226
			MAINTENANCE				110000	620511	710000	421000		20,809	20,809
								DEPARTMENT TOTAL				500,058	476,035



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620512	Institute for Economic Advancement - Library												
			LIBRARY MAINTENANCE				110000	620512	710000	421000		18,740	18,740
												18,740	18,740
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620513	Institute for Economic Advancement - Management Education												
			MAINTENANCE				110000	620513	710000	421000		39,400	39,400
							DEPARTMENT TOTAL					39,400	39,400

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
												FUNDING SOURCE(S)	
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620514	Institute for Economic Advancement - Research												
R99072	PAKKO, MICHAEL R.	199,657	ECONOMIC FORECASTER	NF	7/1/13	6/30/14	110000	620514	610210	411000		185,411	185,411
					7/1/13	6/30/14	162225	620510	610210	421000		14,246	
												199,657	185,411
R99071	HAMILTON, GREG L.		SENIOR RSCH/EXT SPECIALIST	NF			110000	620514	610210	411000		106,321	106,321
R99070	SWAGER, RONALD J.	52,560	SENIOR RSCH/EXT SPECIALIST	NF	7/1/13	6/30/14	110000	620514	610210	411000		40,130	40,130
					7/1/13	7/31/13	253177	620510	610210	411000		1,036	
					8/1/13	6/30/14	162200	620513	610210	404000		11,394	
												52,560	40,130
R99069	MCLENDON, TERESA A.	66,490	SENIOR RSCH SPECIALIST	NF	7/1/13	6/30/14	110000	620514	610210	411000		51,136	51,136
					7/1/13	7/31/13	253177	620510	610210	411000		1,280	
					8/1/13	6/30/14	162105	620514	610210	421000		14,074	
												66,490	51,136
R99068	RASMUSSEN, DAVID R.	47,862	ASSOC RSCH SPECIALIST	NF	7/1/13	6/30/14	110000	620514	610210	411000		37,694	37,694
					7/1/13	7/31/13	253177	620510	610210	411000		847	
					8/1/13	6/30/14	283150	620510	610210	411000		9,321	
												47,862	37,694
R99067	GIBSON, JAN L.	62,775	ASSOC RSCH/EXT SPECIALIST	NF	7/1/13	6/30/14	110000	620514	610210	411000		50,995	50,995
					7/1/13	9/30/13	281244	620510	610210	411000		2,945	
					10/1/13	6/30/14	162080	620510	610210	421000		8,835	
												62,775	50,995
R99066	WINGFIELD, VAUGHN S.		ASSOC RSCH/EXT SPECIALIST	NF			110000	620514	610210	411000		42,352	42,352
R98255	GOODMAN, MARK S.	95,109	SENIOR RSCH/EXT SPECIALIST	NF	7/1/13	6/30/14	110000	620514	610210	411000		67,595	67,595
					7/1/13	9/30/13	281244	620515	610210	411000		6,878	
					10/1/13	6/30/14	162200	620513	610210	404000		20,636	
												95,109	67,595
R97435	HIETT, G. ATHERTON	53,352	ASSOC RSCH SPECIALIST	NF	7/1/13	6/30/14	110000	620514	610210	411000		43,244	43,244
					7/1/13	6/30/14	253063	620510	610210	421000		10,108	
												53,352	43,244

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620514	Institute for Economic Advancement - Research												
R99062	WILEY, ALISON L.	49,387	ASSOC RSCH/EXT SPECIALIST	NF	7/1/13	7/15/13	253177	620510	610210	411000		2,058	
					7/16/13	6/30/14	162115	620515	610210	421000		47,329	
												49,387	
R99061	COOK, JANICE A.	46,557	ASSOC RSCH/EXT SPECIALIST	NF	7/1/13	6/30/14	110000	620514	610210	411000		35,874	35,874
					7/1/13	6/30/14	162090	620514	610210	421000		10,683	
												46,557	35,874
R99060	GARDNER, KELLY G.	47,200	ASST RSCH/EXT SPECIALIST	NF	7/1/13	7/31/13	253177	620510	610210	411000		2,950	
					8/1/13	6/30/14	279701	620514	610210	421000		32,450	
					7/1/13	6/30/14	253063	620510	610210	421000		11,800	
												47,200	
R99022	FELDT, JAMES A.	76,193	ASST RSCH/EXT SPECIALIST	NF	7/1/13	6/30/14	110000	620514	610210	411000		50,983	50,983
					7/1/13	6/30/14	253063	620510	610210	421000		25,210	
												76,193	50,983
P98223	RASMUSSEN, KATHERINE L.	27,395	RESEARCH ASSISTANT	NF	7/1/13	6/30/14	162080	620510	610210	421000		27,395	
R97627	HASS, TONYA G.	47,425	ASST RSCH/EXT SPECIALIST	NF	7/1/13	6/30/14	110000	620514	610210	411000		44,911	44,911
					7/1/13	6/30/14	253063	620510	610210	421000		2,514	
												47,425	44,911
R99077	JACKSON, SUSAN	37,854	EXTENSION ASSISTANT	NF	7/1/13	6/30/14	110000	620514	610210	411000		9,693	9,693
					7/1/13	6/30/14	110000	620510	610210	421000		19,792	
					7/1/13	6/30/14	162065	620510	610210	436300		8,369	
												37,854	9,693
R99056	FARR-ONUORA, CAROLYN		ADMINISTRATIVE SPECIALIST III	CF			110000	620514	610410	411000		29,855	29,855
G62999			GRADUATE ASSISTANT	GS			110000	610514	610510	411000			
			EXTRA LABOR FUND				110000	620514	620000	411000		4,740	4,740
			FRINGE BENEFITS				110000	620514	630000	411000		276,878	202,877
												1,369,962	1,003,811
			MAINTENANCE				110000	620514	710000	411000		46,420	46,420
												1,416,382	1,050,231

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620515	Institute for Economic Advancement - Census State Data Center												
R99054	POCHE, PHYLLIS N.		SENIOR RSCH/EXT SPECIALIST	NF			110000	620515	610210	421000		74,131	74,131
R99053	FARMAHAN, INDERPREET S		ASST RSCH/EXT SPECIALIST	NF			110000	620515	610210	421000		52,653	52,653
R99052	BELL, JERRY L.		ASST RSCH/EXT SPECIALIST	NF			110000	620515	610210	421000		44,293	44,293
P98232	TRAYWICK, JASON D.	42,420	ASST RSCH/EXT SPECIALIST	NF	7/1/13	6/30/14	282741	620515	610210	421000		42,420	
R99051	WHITE, MIRANDA M.	45,449	ASST RSCH/EXT SPECIALIST	NF	7/1/13	6/30/14	110000	620515	610210	421000		42,225	42,225
					7/1/13	6/30/14	282741	620515	610210	421000		3,224	
											POSITION TOTAL	45,449	42,225
P98319	JOSEPH, GEOFFREY O.	45,000	ASST RSCH/EXT SPECIALIST	NF	7/1/13	6/30/14	162110	620515	610210	421000		45,000	
R97559	KOONCE, KEVIN W.	47,059	ASST RSCH/EXT SPECIALIST	NF	7/1/13	6/30/14	282741	620515	610210	421000		47,059	
R99046	TURNER-DOOLEY, JANET D.		ADMINISTRATIVE SPECIALIST III	CF			110000	620515	610410	421000		26,683	26,683
P98192	WOODRUFF, GABRIELLE A.	29,836	GIS TECHNICIAN	CF	7/1/13	6/30/14	282741	620515	610410	421000		29,836	
G62998			GRADUATE ASSISTANT	GS			110000	620515	610510	421000		6,450	6,450
			EXTRA LABOR FUND				110000	620515	620000	421000			
			SALARY RESERVE				110000	620515	610000	421000			
			FRINGE BENEFITS				110000	620515	630000	421000		111,980	66,661
												525,954	313,096
			SALARIES TOTAL										
			MAINTENANCE				110000	620515	710000	421000		12,650	12,650
												538,604	325,746
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620610	Management												
R99615	LEONARD, KAREN M.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	620610	610110	401100		139,500	139,500
R98825	STONE, WARREN S.		PROFESSOR	FB			110000	620610	610110	401100		103,148	103,148
R98061	TUDOR, THOMAS R.		PROFESSOR	FB			110000	620610	610110	401100		104,313	104,313
R97718	BELL, JOSEPH R.		PROFESSOR	FB			110000	620610	610110	401100		109,454	109,454
R99611	FELAN, JOE T.		ASSOCIATE PROFESSOR	FB			110000	620610	610110	401100		98,747	98,747
R97713	LANDRUM, NANCY E.		ASSOCIATE PROFESSOR	FB			110000	620610	610110	401100		96,868	96,868
R98826	VARELA, OTMAR E.		ASSISTANT PROFESSOR	FB			110000	620610	610110	401100		95,685	95,685
R99613	WILBANKS, JAMES		ASSISTANT PROFESSOR	FB			110000	620610	610110	401100		93,656	93,656
R99609	BAJWA, AHMAD NAEEM		ASSISTANT PROFESSOR	FB			110000	620610	610110	401100		97,000	97,000
R98734	HENDON, JOHN R.		SENIOR INSTRUCTOR	FB			110000	620610	610110	401100		55,976	55,976
L62997			LECTURER PART TIME	FF			110000	620610	610310	401100			
			EXTRA LABOR FUND				110000	620610	620000	401100			
			ADJUNCT FACULTY SAL. RES.				110000	620610	610000	401100			
			SALARY RESERVE				110000	620610	610000	401100			
			FRINGE BENEFITS				110000	620610	630000	401100		244,112	244,112
			SALARIES TOTAL									1,238,459	1,238,459
			MAINTENANCE				110000	620610	710000	401100		14,838	14,838
			DEPARTMENT TOTAL									1,253,297	1,253,297

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620620	Business Information Systems												
R97936	MITCHELL, ROBERT B.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	620620	610110	401100		146,163	146,163
R99607	BAILEY, JANET L.		ASSOCIATE PROFESSOR	FB			110000	620620	610110	401100		96,256	96,256
R98155	KIM, SUNG-KWAN		ASSOCIATE PROFESSOR	FB			110000	620620	610110	401100		103,520	103,520
R97875	WOOLRIDGE, RICHARD W.		ASSISTANT PROFESSOR	FB			110000	620620	610110	401100		95,004	95,004
R99608	PARKS, RACHIDA		ASSISTANT PROFESSOR	FB			110000	620620	610110	401100		93,500	93,500
R99609	THAMBUSAMY, RAVI		ASSISTANT PROFESSOR	FB			110000	620620	610110	401100		92,000	92,000
			INSTRUCTOR				110000	620620	620000	401100			
			FRINGE BENEFITS				110000	620620	630000	401100		153,792	153,792
												780,235	780,235
			SALARIES TOTAL									10,000	10,000
			MAINTENANCE				110000	620620	710000	401100			
												790,235	790,235
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620710	Marketing and Advertising												
R99599	RUCKS JR, CONWAY T.		PROFESSOR	FB			110000	620710	610110	401100		83,906	83,906
R99598	EDISON, STEVE W.		PROFESSOR	FB			110000	620710	610110	401100		95,518	95,518
R97935	GEISSLER, GARY L.		PROFESSOR	FB			110000	620710	610110	401100		107,031	107,031
R99603	NICKELS, JAMES E.		ASSOCIATE PROFESSOR	FB			110000	620710	610110	401100		81,459	81,459
R97719	PRESTON, TERESA		ASSISTANT PROFESSOR	FB			110000	620710	610110	401100		97,000	97,000
R97801	GILLIAM, DAVID		ASSISTANT PROFESSOR	FB			110000	620710	610110	401100		97,440	97,440
G62997			GRADUATE ASSISTANT	GS			110000	620710	610510	401100			
L62996			LECTURER PART TIME	FF			110000	620710	610310	401100			
			EXTRA LABOR FUND				110000	620710	620000	401100			
			ADJUNCT FACULTY SAL. RES.				110000	620710	610000	401100			
			SALARY RESERVE				110000	620710	610000	401100			
			FRINGE BENEFITS				110000	620710	630000	401100		138,958	138,958
												701,312	701,312
			SALARIES TOTAL										
			MAINTENANCE				110000	620710	710000	401100		11,346	11,346
												712,658	712,658
			DEPARTMENT TOTAL										



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620810	Arkansas Small Business and Technology Development Center												
R99044	RODERICK, JANET M.	127,830	DIRECTOR ARKANSAS SBTDC	NF	7/1/13	12/31/13	110000	620810	610210	421000		3,196	3,196
					7/1/13	12/31/13	251113	620810	610210	421000		60,719	
					1/1/14	6/30/14	110000	620810	610210	421000		63,915	63,915
							POSITION TOTAL					127,830	67,111
R99042	NORMAN, REBECCA C.	41,622	ASSOC RSCH/EXT SPECIALIST	NF	7/1/13	9/30/13	251092	620810	610210	421000		10,406	
					10/1/13	12/31/13	281940	620810	610210	421000		10,405	
					1/1/14	6/30/14	110000	620810	610210	421000		20,811	20,811
							POSITION TOTAL					41,622	20,811
R99041	KLEINHOF, CHRIS	47,391	ASSOC RSCH/EXT SPECIALIST	NF	7/1/13	9/30/13	110000	620810	610210	421000		1,185	1,185
					7/1/13	9/30/13	251113	620810	610210	421000		6,516	
					7/1/13	9/30/13	251125	620810	610210	421000		2,370	
					7/1/13	9/30/13	251092	620810	610210	421000		1,777	
					10/1/13	12/31/13	251113	620810	610210	421000		8,293	
					10/1/13	12/31/13	251125	620810	610210	421000		2,370	
					10/1/13	12/31/13	110000	620810	610210	421000		1,185	1,185
					1/1/14	2/28/14	110000	620810	610210	421000		10,268	10,268
					1/1/14	2/28/14	251125	620810	610210	421000		1,579	
					3/1/14	6/30/14	110000	620810	610210	421000		11,848	11,848
							POSITION TOTAL					47,391	24,486
R99040	FINE, LAURA C.	90,510	RSCH/EXTENSION SPECIALIST	NF	7/1/13	9/30/13	251113	620810	610210	421000		20,364	
					7/1/13	9/30/13	251092	620810	610210	421000		2,263	
					10/1/13	12/31/13	110000	620810	610210	421000		1,132	1,132
					10/1/13	12/31/13	251113	620810	610210	421000		21,496	
					1/1/14	6/30/14	110000	620810	610210	421000		45,255	45,255
							POSITION TOTAL					90,510	46,387
R97265	KNIGHTEN, NANCY R.	45,450	INSTITUTIONAL ASSISTANT	NF	7/1/13	9/30/13	251092	620810	610210	421000		7,954	
					7/1/13	9/30/13	251125	620810	610210	421000		2,841	
					7/1/13	9/30/13	110000	620810	610210	421000		568	568
					10/1/13	12/31/13	110000	620810	610210	421000		3,409	3,409
					10/1/13	12/31/13	251125	620810	610210	421000		2,841	
					10/1/13	12/31/13	251113	620810	610210	421000		5,113	
					1/1/14	2/28/14	251125	620810	610210	421000		1,932	
					1/1/14	2/28/14	110000	620810	610210	421000		9,431	9,431
					3/1/14	6/30/14	110000	620810	610210	421000		11,361	11,361
							POSITION TOTAL					45,450	24,769
R99037	MCKENZIE, MARADYTH G.	37,086	ASST RSCH/EXT SPECIALIST	NF	7/1/13	9/30/13	251044	620810	610210	421000		780	
					7/1/13	9/30/13	251113	620810	610210	421000		4,418	
					7/1/13	9/30/13	281940	620810	610210	421000		4,073	
					10/1/13	12/31/13	110000	620810	610210	421000		7,880	7,880
					10/1/13	12/31/13	281940	620810	610210	421000		1,392	
					1/1/14	6/30/14	110000	620810	610210	421000		18,543	18,543
							POSITION TOTAL					37,086	26,423

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
620810	Arkansas Small Business and Technology Development Center												
R97277	HORTON, WHITNEY A.	42,000	ASST RSCH/EXT SPECIALIST	NF	7/1/13	9/30/13	251113	620810	610210	421000		5,250	
					7/1/13	9/30/13	251125	620810	610210	421000		3,675	
					7/1/13	9/30/13	110000	620810	610210	421000		1,575	1,575
					10/1/13	12/31/13	110000	620810	610210	421000		1,575	1,575
					10/1/13	12/31/13	251113	620810	610210	421000		5,250	
					10/1/13	12/31/13	251125	620810	610210	421000		3,675	
					1/1/14	2/28/14	251125	620810	610210	421000		2,450	
					1/1/14	2/28/14	110000	620810	610210	421000		8,050	8,050
					3/1/14	6/30/14	110000	620810	610210	421000		10,500	10,500
							POSITION TOTAL					42,000	21,700
R99035	ORTIZ, RUDY S.	48,420	ASSOC RSCH/EXT SPECIALIST	NF	7/1/13	9/30/13	251113	620810	610210	421000		12,105	
					10/1/13	12/31/13	110000	620810	610210	421000		605	605
					10/1/13	12/31/13	251113	620810	610210	421000		11,500	
					1/1/14	6/30/14	110000	620810	610210	421000		24,210	24,210
							POSITION TOTAL					48,420	24,815
R99034	ROBERTS, SHANNON M.	47,389	ASSOC RSCH/EXT SPECIALIST	NF	7/1/13	9/30/13	251044	620810	610210	421000		2,962	
					7/1/13	9/30/13	251113	620810	610210	421000		8,886	
					10/1/13	12/31/13	110000	620810	610210	421000		593	593
					10/1/13	12/31/13	281940	620810	610210	421000		2,962	
					10/1/13	12/31/13	251113	620810	610210	421000		8,291	
					1/1/14	6/30/14	110000	620810	610210	421000		23,695	23,695
							POSITION TOTAL					47,389	24,288
R99033	ROBINETTE, HEATHER B.	66,965	ASSOC RSCH/EXT SPECIALIST	NF	7/1/13	9/30/13	110000	620810	610210	421000		2,511	2,511
					7/1/13	9/30/13	251113	620810	610210	421000		4,185	
					7/1/13	9/30/13	251125	620810	610210	421000		6,697	
					7/1/13	9/30/13	251092	620810	610210	421000		3,348	
					10/1/13	12/31/13	110000	620810	610210	421000		2,511	2,511
					10/1/13	12/31/13	251113	620810	610210	421000		7,534	
					10/1/13	12/31/13	251125	620810	610210	421000		6,697	
					1/1/14	2/28/14	110000	620810	610210	421000		12,227	12,227
					1/1/14	2/28/14	251125	620810	610210	421000		4,464	
					3/1/14	6/30/14	110000	620810	610210	421000		16,791	16,791
							POSITION TOTAL					66,965	34,040
R99032	SINGLETON, MICHAEL A.	59,753	ASST RSCH/EXT SPECIALIST	NF	7/1/13	9/30/13	110000	620810	610210	421000		746	746
					7/1/13	9/30/13	251092	620810	610210	421000		7,470	
					7/1/13	9/30/13	251113	620810	610210	421000		6,722	
					10/1/13	12/31/13	110000	620810	610210	421000		746	746
					10/1/13	12/31/13	251113	620810	610210	421000		14,192	
					1/1/14	6/30/14	110000	620810	610210	421000		29,877	29,877
							POSITION TOTAL					59,753	31,369
R99031	LEE, TIMOTHY M.	56,428	ASSOC RSCH/EXT SPECIALIST	NF	7/1/13	9/30/13	110000	620810	610210	421000		705	705
					7/1/13	9/30/13	251044	620810	610210	421000		1,411	
					7/1/13	9/30/13	251101	620810	610210	421000		10,580	
					7/1/13	9/30/13	251113	620810	610210	421000		1,411	
					10/1/13	12/31/13	110000	620810	610210	421000		705	705
					10/1/13	12/31/13	281940	620810	610210	421000		1,411	
					10/1/13	12/31/13	251101	620810	610210	421000		10,580	
					10/1/13	12/31/13	251113	620810	610210	421000		1,411	
					1/1/14	6/30/14	110000	620810	610210	421000		28,214	28,214
							POSITION TOTAL					56,428	29,624

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
620810	Arkansas Small Business and Technology Development Center													
R99029	GERBA, MARIA	42,000	ASST RSCH/EXT SPECIALIST	NF	7/1/13	12/31/13	110000	620810	610210	421000		9,450	9,450	
					7/1/13	12/31/13	251113	620810	610210	421000		11,550		
					1/1/14	6/30/14	110000	620810	610210	421000		21,000	21,000	
								POSITION TOTAL				42,000	30,450	
R99027	GREEN, GWENDOLYN A.	48,069	ASST RSCH/EXT SPECIALIST	NF	7/1/13	9/30/13	251044	620810	610210	421000		1,803		
					7/1/13	9/30/13	251101	620810	610210	421000		9,013		
					7/1/13	9/30/13	251092	620810	610210	421000		1,202		
					10/1/13	12/31/13	110000	620810	610210	421000		1,202	1,202	
					10/1/13	12/31/13	281940	620810	610210	421000		1,802		
					10/1/13	12/31/13	251101	620810	610210	421000		9,013		
					1/1/14	6/30/14	110000	620810	610210	421000		24,034	24,034	
								POSITION TOTAL				48,069	25,236	
P98233	RHONE, KENNETH J.	50,500	ASST RSCH/EXT SPECIALIST	NF	7/1/13	2/28/14	251125	620810	610210	421000		33,667		
R99026	ORVIS, WENDY A.	34,810	EXTENSION ASSISTANT	NF	7/1/13	12/31/13	110000	620810	610210	421000		13,924	13,924	
					7/1/13	12/31/13	251125	620810	610210	421000		3,481		
					1/1/14	2/28/14	110000	620810	610210	421000		7,542	7,542	
					1/1/14	2/28/14	251125	620810	610210	421000		1,160		
					3/1/14	6/30/14	110000	620810	610210	421000		7,049	7,049	
					3/1/14	6/30/14	281940	620810	610210	421000		1,654		
								POSITION TOTAL				34,810	28,515	
G62996			GRADUATE ASSISTANT	GS			110000	620810	610510	421000				
G62972			GRADUATE ASSISTANT	GS			251113	620810	610510	421000		7,200		
G62979			GRADUATE ASSISTANT	GS			251125	620810	610510	421000		2,375		
G62972			GRADUATE ASSISTANT	GS			251092	620810	610510	421000		1,425		
HR9754			EXTRA LABOR FUND				110000	620810	620400	421000		17,747	17,747	
HR9578			EXTRA LABOR FUND				251113	620810	620400	421000		6,144		
HR9577			EXTRA LABOR FUND				251125	620810	620400	421000		1,680		
HR9973			EXTRA LABOR FUND				281940	620810	620400	421000		5,900		
			SALARY RESERVE				110000	620810	610000	421000				
			FRINGE BENEFITS				110000	620810	630000	421000		223,041	116,863	
			SALARIES TOTAL										1,134,902	594,634
			MAINTENANCE					110000	620810	710000	421000		72,654	72,654
			DEPARTMENT TOTAL										1,207,556	667,288

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014								FUNDING SOURCE(S)					
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
621100	COB Student Services												
R97471	GWINN, SHANNON		RESEARCH ASSISTANT/STUDENT SERVICES DIRECTOR	NF			110000	621100	610210	436300		60,000	60,000
R99744	SIMS, PATRICE N.		INSTITUTIONAL ASSISTANT	NF			110000	621100	610210	436300		37,774	37,774
R99746	BROWN, LYNNETTE T.		INSTITUTIONAL ASSISTANT	NF			110000	621100	610210	436300		33,633	33,633
R97853	JACKSON, MELISSA G.		EDUCATION COUNSELOR	CF			110000	621100	610410	436300		36,265	36,265
R97284	GRANT, JENNIFER C.		EDUCATION COUNSELOR	CF			110000	621100	610410	436300		36,265	36,265
			FRINGE BENEFITS				110000	621100	630000	436300		44,356	44,356
												248,293	248,293
												3,000	3,000
							110000	621100	710000	436300		251,293	251,293
			SALARIES TOTAL										
			MAINTENANCE										
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
										FUNDING SOURCE(S)				
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
630000	College of Education Reserve - Lecturer/Summer School													
			COLLEGE LECTURER FUND				110000	630000	610300	401100		88,474	88,474	
			SUMMER SALARY RESERVE				110000	630000	610700	401100		318,165	318,165	
			SALARY RESERVE				110000	630000	610100	401100				
			FRINGE BENEFITS				110000	630000	630000	401100		64,348	64,348	
			SALARIES TOTAL										470,987	470,987
			COLLEGE TECHNOLOGY FEE				110000	630000	710000	401100		149,226	149,226	
			DEPARTMENT TOTAL										620,213	620,213

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
								FUNDING SOURCE(S)					
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
630000	Scholarships - College of Education Scholars												
			EDUCATION SCHOLARS				110000	630000	760000	471000		15,778	15,778
			DEPARTMENT TOTAL									15,778	15,778

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
630100	Dean-College of Education												
R99737	HUGHES, GAIL D.		INTERIM DEAN	NF			110000	630100	610110	436300		125,000	125,000
R99736	SMITH, BRUCE D.		ASSOCIATE DEAN/PROFESSOR	NF			110000	630100	610210	436300		99,969	99,969
R97916	HADDEN, LARA M.		ASSISTANT DEAN	NF			110000	630100	610210	436300		58,721	58,721
R97646	CARSON, RENE T.		RESEARCH ASSOCIATE	NF			110000	630100	610210	436300		66,700	66,700
R97711	MARTIN, PATSY A.		RESEARCH ASSISTANT	NF			110000	630100	610210	436300		36,800	36,800
R98027	SIMS, BRADLEY I.		RESEARCH ASSISTANT/MARC	NF			110000	630100	610210	401200		2,305	2,305
							110000	630310	610210	401100		34,961	
												37,266	2,305
R98171			STUDENT DEVELOPMENT SPECIALIST	NF			110000	630100	610210	436300		44,551	44,551
							110000	630610	610210	401100		5,946	
												50,497	44,551
R99734	KESSLER, TIMOTHY L.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	630100	610410	436300		34,175	34,175
R99732	WILLIS, JACQUELINE M.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	630100	610410	436300		34,175	34,175
FN6399			LECTURER PART TIME NON CREDIT	FN			110000	630100	610310	404000			
			EXTRA LABOR FUND				110000	630100	620000	436300			
			SALARY RESERVE				110000	630100	610000	436300			
			FRINGE BENEFITS				110000	630100	630000	436300		118,168	109,271
												661,471	611,667
												45,865	45,865
			MAINTENANCE OF ONLINE PROGRAMS				110000	630100	710000	401200		41,804	41,804
												749,140	699,336
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
630210	Center for Applied Studies in Education (CASE)												
P99869	WADE, SUSAN C.		INSTITUTIONAL ASSISTANT	NF			110000	630210	610210	401100		23,004	23,004
							211233	630210	610210	411000		10,862	
												33,866	23,004
P99874	FIELDS, JODY A.		RESEARCH ASSOCIATE	NF			211233	630210	610210	411000		66,766	
P99867			RESEARCH ASSISTANT	NF			211233	630210	610210	411000			
P98413	ARORA, RAJAN		RESEARCH ASSISTANT	NF			211233	630210	610210	411000		40,000	
P98290	WATERS, SABRINIA D.		RESEARCH ASSISTANT	NF			211233	630210	610210	411000		49,306	
P98302	ANDERSON, CARRIE A.		RESEARCH ASSISTANT	NF			211233	630210	610210	411000		42,929	
P98415	GARRISON, TAMMY SUE		RESEARCH ASSISTANT	NF			211233	630210	610210	411000		32,000	
P98221	REA, NANCY E.		ADMINISTRATIVE SPECIALIST III	CF			211233	630210	610410	411000		25,773	
			EXTRA LABOR FUND				110000	630210	620000	401100			
			SALARY RESERVE				110000	630210	610000	401100			
			FRINGE BENEFITS				110000	630210	630000	401100		82,891	6,561
												373,531	29,565
			SALARIES TOTAL										
			MAINTENANCE				110000	630210	710000	401100		5,807	5,807
												379,338	35,372
			DEPARTMENT TOTAL										



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
630310	Counseling, Adult, & Rehabilitation Education												
R99449	JACOBSON, WILLIAM H.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	630310	610110	401100		93,088	93,088
R98132	GARNER, WILLIAM E.		ASSOCIATE PROFESSOR/MARC	FB			110000	630310	610110	401100		60,061	60,061
R97490	MCADAMS, JO ELLEN		ASSOCIATE PROFESSOR	FB			110000	630310	610110	401100		52,717	52,717
R99446	STAUFFER, LINDA K.		ASSOCIATE PROFESSOR	FA			110000	630310	610110	401100		62,760	62,760
R99447	KUSHNER, JASON D.		ASSOCIATE PROFESSOR	FB			110000	630310	610110	401100		57,180	57,180
R99445	ANDERSON, GLENN		ASSOCIATE PROFESSOR	FB			110000	630310	610110	401100		55,840	55,840
R97869	ORTEGA, RAYMOND		ASSISTANT PROFESSOR/MARC	FB			110000	630310	610110	401100		51,500	51,500
R99456	GROVER, JAMES M.		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100		50,500	50,500
R97585	GITCHELL JR, WALLACE D.		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100		52,000	52,000
R97647	HAMILTON, NANCY J.		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100		50,000	50,000
R99467	HOLTZ, JENNIFER K.		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100		50,000	50,000
R97495	JAMES, RAPHAEL A.		INSTRUCTOR	FB			110000	630310	610110	401100		44,739	44,739
R99441	HOLLINGSWORTH, JAMI		INSTRUCTOR	FA			110000	630310	610110	401100		13,687	13,687
					7/1/13	12/31/13	211313	630310	610110	401100		14,197	
					1/1/14	6/30/14	211214	630310	610110	401100		14,197	
												42,081	13,687
R97776	MCKISICK, STACY L.		RESEARCH ASSISTANT/MARC	NF			110000	630310	610210	401100		39,109	39,109
R98027	SIMS, BRADLEY I.		RESEARCH ASSISTANT/MARC	NF			110000	630310	610210	401100		34,961	34,961
							110000	630100	610210	401200		2,305	
												37,266	34,961
P98244	CHERRY, NIKKI D.		INSTITUTIONAL ASSISTANT	NP	7/1/13	12/31/13	211313	630310	610110	401100		6,400	
					1/1/14	6/30/14	211214	630310	610110	401100		6,400	
												12,800	
R99440	WILCOX, L. CHERYL		ADMINISTRATIVE SPECIALIST III	CF			110000	630310	610410	401100		31,457	31,457
FN6398			LECTURER PART TIME NON CREDIT	FN			110000	630310	610310	404000			
L63999			LECTURER PART TIME	FF			110000	630310	610310	401100		20,000	20,000
			EXTRA LABOR FUND				110000	630310	620000	401100			
			SALARY RESERVE				110000	630310	610000	401100			
			FRINGE BENEFITS				110000	630310	630000	401100		193,405	183,509
												1,056,503	1,003,108
			MAINTENANCE				110000	630310	710000	401100		22,056	22,056
												1,078,559	1,025,164
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
630312	Sign Language Lab												
			LECTURER SALARY RESERVE									3,300	
			EXTRA LABOR									2,000	
			FRINGE BENEFITS									424	
												SALARIES TOTAL	5,724
												DEPARTMENT TOTAL	5,724

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
630410	Educational Leadership												
R99475	VAUGHN-NEELY, ELIZABETH		DEPARTMENT CHAIRPERSON/ASSOC PROF	FA			110000	630410	610110	401100		79,534	79,534
R97813	PEARSON, L. CAROLYN		PROFESSOR	FB			110000	630410	610110	401100		65,499	65,499
R99466	SUTER, WILLIAM N.		PROFESSOR	FB			110000	630410	610110	401100		68,070	68,070
R99507	ROBINSON, ANN E.		PROFESSOR	FB			110000	630410	610110	401100		73,788	73,788
R97966	BARRETT, T. GREG		PROFESSOR	FB			110000	630410	610110	401100		58,066	58,066
R98007	DUYAR, IBRAHIM		PROFESSOR	FB			110000	630410	610110	401100		60,750	60,750
R99458	VANDER PUTTEN, JAMES J.		ASSOCIATE PROFESSOR	FB			110000	630410	610110	401100		55,854	55,854
R97964	MACFARLANE, BRONWYN		ASSOCIATE PROFESSOR	FB			110000	630410	610110	401100		58,673	58,673
R97458	KUYKENDALL, JOHN A.		ASSOCIATE PROFESSOR	FB			110000	630410	610110	401100		56,643	56,643
R97356	MCCREERY, MICHAEL P.		ASSISTANT PROFESSOR	FB			110000	630410	610110	401100		50,500	50,500
R99460	TILLMAN, MARY J.		ADMINISTRATIVE SPECIALIST III	CF			110000	630410	610410	401100		28,116	28,116
R98224	FRAZIER, FRANCES J.		ADMINISTRATIVE SPECIALIST III	CF			110000	630410	610410	401100		28,116	28,116
FN6397			LECTURER PART TIME NON CREDIT	FN			110000	630410	610310	404000			
L63998			LECTURER PART TIME	FF			110000	630410	610310	401100		5,000	5,000
			GRADUATE ASSISTANTS				110000	630410	610500	401100		7,840	7,840
			EXTRA LABOR FUND				110000	630410	620000	401100			
			SALARY RESERVE				110000	630410	610000	401100			
			FRINGE BENEFITS				110000	630410	630000	401100		170,980	170,980
												867,429	867,429
												34,784	34,784
			MAINTENANCE				110000	630410	710000	401100			
												902,213	902,213
			SALARIES TOTAL										
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
630412	Gifted Programs													
P98320			RESEARCH ASSOCIATE	NF			271346	630412	610210	401200		65,909		
P98275	DAILEY, DEBORAH D.		RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	271346	630412	610210	401200		57,222		
FN6392	ROGERS, REBECCA A.		LECTURER	NP	7/1/13	6/30/14	271352	630412	610310	401200		42,000		
P98276	EDISON, PAULETTE M.		ADMINISTRATIVE SPECIALIST III	CF	7/1/13	6/30/14	271352	630412	610410	401200		34,936		
R98285	SMITH, KRISTA		ADMINISTRATIVE SPECIALIST III	CF	7/1/13	6/30/14	110000	630412	610410	435000		14,133	14,133	
					7/1/13	6/30/14	271352	630412	610410	401200		14,134		
									POSITION TOTAL			28,267	14,133	
G63999			GRADUATE ASSISTANT	GS			110000	630412	610510	435000				
FN6396			LECTURER PART TIME NON CREDIT	FN			110000	630412	610310	404000				
			SALARY RESERVE				110000	630412	610000	435000		5,000	5,000	
			FRINGE BENEFITS				110000	630412	630000	435000		55,417	4,544	
			SALARIES TOTAL										288,751	23,677
			MAINTENANCE					110000	630412	710000	435000		63,752	63,752
			SERVICE CHARGE					110000	630412	790700	435000		9,617	9,617
			DEPARTMENT TOTAL										362,120	97,046

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
630510	Teacher Education												
R99510	HUNE, JENNIFER B.		INTERIM CHAIRPERSON	FA			110000	630510	610110	401100		73,289	73,289
R99491	DORN, LINDA J.		PROFESSOR	FA			110000	630510	610110	401100		67,603	67,603
							281190	630510	610110	401100		20,852	
												88,455	67,603
R97574	HAYN, JUDITH A.		PROFESSOR	FB			110000	630510	610110	401100		58,604	58,604
	HUNT, ANDREW L.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		57,140	57,140
R98822	LINDSAY, ANNE C.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		56,352	56,352
R98154	WOOD, BETTY K.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		54,552	54,552
R99493	CELLITTI, ANARELLA		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		58,257	58,257
R99462	NOLEN, AMANDA L.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		53,641	53,641
R97920	BURGIN, JOHN S.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		54,000	54,000
R98060	LAYTON, KENT		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		60,000	60,000
R97862	CLEMMONS, KARINA R.		ASSISTANT PROFESSOR	FB			110000	630510	610110	401100		53,912	53,912
R99498	LELAND, KATINA M.		ASSISTANT PROFESSOR	FB			110000	630510	610110	401100		50,500	50,500
R97346	HASTINGS, RASCHEEL S.		ASSISTANT PROFESSOR	FB			110000	630510	610110	401100		51,000	51,000
R99501	TUCKER, SHERILYN J.		ASSISTANT PROFESSOR	FB			110000	630510	610110	401100		51,460	51,460
R98723	SEDIY-BENTON, AMY		ASSISTANT PROFESSOR	FB			110000	630510	610110	401100		51,510	51,510
R99497	FETTERLY, JAMES		ASSISTANT PROFESSOR	FB			110000	630510	610110	401100		50,500	50,500
P98318	SOFFOS, CARLA		RESEARCH ASSOCIATE	NF			281190	630510	610210	401100		68,666	
R97888	HARRIS, KEITH R.		RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	271496	630510	610210	401100		65,185	
P98332	BEHREND, JANET S.		RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	271272	630510	610210	421000		67,626	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
630510	Teacher Education												
R98419	RIVERS, KAREN Y.		RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	271117	630510	610210	401100		61,200	
P98315	COPESE, STEPHANIE		RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	271286	630510	610210	421000		65,545	
P98327			RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	271282	630510	610210	421000		65,545	
P98343	HAYNES, TARA C.		RESEARCH ASSISTANT	NF	7/1/13	6/30/14	281190	630510	610210	401100		52,481	
R97551	TRACY, RACHELLE A.		RESEARCH ASSISTANT	NF			110000	630510	610210	401100		29,537	29,537
P98296			ADMINISTRATIVE SPECIALIST III	CF			281190	630510	610410	401100		29,521	
R98367	WHITE, VACRESHA A.		ADMINISTRATIVE SPECIALIST III	CF			110000	630510	610410	401100		26,880	26,880
G63998			GRADUATE ASSISTANT	GS			110000	630510	610510	401100			
FN6395			LECTURER PART TIME NON CREDIT	FN			110000	630510	610310	404000		30,328	30,328
L63997			LECTURER PART TIME	FF			110000	630510	610310	401100		24,760	24,760
			EXTRA LABOR FUND				110000	630510	620000	401100			
			SALARY RESERVE				110000	630510	610000	401100			
			FRINGE BENEFITS				110000	630510	630000	401100		352,965	234,025
			SALARIES TOTAL				110000	630510	710000	401100		1,863,411	1,247,850
			MAINTENANCE									32,622	32,622
			DEPARTMENT TOTAL									1,896,033	1,280,472

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
							FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
630511	Student Teaching Lab													
G63997			GRADUATE ASSISTANT				110000	630511	610510	401200				
			MAINTENANCE - STUDENT TEACHING FEE				110000	630511	710000	401200		7,387	7,387	
			MAINTENANCE - PRACTICUM FEE				110000	630511	710000	401200		47,613	47,613	
			DEPARTMENT TOTAL										55,000	55,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
630610	EAST Lab Initiative												
R98140	COOK, DEBORAH A.		RESEARCH ASSISTANT	NF			110000	630610	610210	401100		37,698	37,698
R98171			STUDENT DEVELOPMENT SPECIALIST	NF			110000	630610	610210	401100		5,946	5,946
							110000	630100	610210	436300		44,551	
												50,497	5,946
			EAST LAB FELLOWS				110000	630610	610000	401100		6,847	6,847
R98035	BAVABHAI, MITAL M.		ADMINISTRATIVE SPECIALIST III	CF			110000	630610	610410	401100		22,880	22,880
			SALARY RESERVE				110000	630610	610000	401100		2,851	2,851
			SALARY RESERVE				110000	630610	610000	401100			
			FRINGE BENEFITS				110000	630610	630000	401100		30,193	19,056
												150,966	95,278
			SOFTWARE/HARDWARE MAINTENANCE				110000	630610	710000	401100		22,500	22,500
			TRAVEL				110000	630610	710000	401100		5,000	5,000
			MAINTENANCE				110000	630610	710000	401100		6,751	6,751
												185,217	129,529
			DEPARTMENT TOTAL										



UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
640000	College of Professional Studies Reserve - Lecturer/Summer School													
			COLLEGE LECTURER FUND				110000	640000	610300	401100		168,931	168,931	
			SUMMER SALARY RESERVE				110000	640000	610700	401100		209,454	209,454	
			EXTRA COMPENSATION FUND				110000	640000	610900	401100		100,000	100,000	
			SALARY RESERVE				110000	640000	610100	401100				
			FRINGE BENEFITS				110000	640000	630000	401100		69,216	69,216	
			SALARIES TOTAL										547,601	547,601
			MAINTENANCE				110000	640000	710000	401100	ACTIV3	6,000	6,000	
			DEPARTMENT TOTAL										553,601	553,601

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
640000	College of Professional Studies College Technology Fee												
R97679	HALPAIN, JERRY D.		RESEARCH ASSISTANT	NF			110000	640000	610210	401100		28,490	28,490
R97382	GOLDMAN, LORI A.		HEI PROGRAM COORDINATOR	CF			110000	640000	610410	401100		11,063	11,063
							110000	640100	610410	436300		20,734	
									POSITION TOTAL			31,797	11,063
			FRINGE BENEFITS				110000	640000	630000	401100		15,072	9,888
									SALARIES TOTAL			75,359	49,441
			COLLEGE TECHNOLOGY FEE				110000	640000	710000	401100		182,292	182,292
									DEPARTMENT TOTAL			257,651	231,733

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
640100	Dean-College of Professional Studies												
R99741	BYRNE, JAMIE		INTERIM DEAN OF SCHOOLS/COLLEGES/PROFESSOR	NF			110000	640100	610110	436300		126,000	126,000
R98082	STEVENSON, JERRY G.		INTERIM ASSOCIATE DEAN	NF			110000	640100	610110	436300		120,000	120,000
R99740	RODGERS-LEE, SABRENNNA L.		RESEARCH ASSISTANT/DIR OF FINANCE	NF			110000	640100	610110	436300		46,234	46,234
R97547	DARLING, JANET L.		HEI PROGRAM COORDINATOR	CF			110000	640100	610410	436300		34,430	34,430
R97382	GOLDMAN, LORI A.		HEI PROGRAM COORDINATOR	CF			110000	640100	610410	436300		20,734	20,734
							110000	640000	610410	401100		11,063	
									POSITION TOTAL			31,797	20,734
FN6499			LECTURER PART TIME NON CREDIT	FN			110000	640100	610310	404000			
			LECTURER FUND				110000	640100	610300	404000		4,800	4,800
			EXTRA LABOR FUND				110000	640100	620000	436300			
			SALARY RESERVE				110000	640100	610000	436300			
			FRINGE BENEFITS				110000	640100	630000	436300		91,832	89,036
												455,093	441,234
							110000	640100	710000	436300		20,486	20,486
			MAINTENANCE				110000	640100	710000	436300		4,000	4,000
			RECRUITMENT										
												479,579	465,720
							DEPARTMENT TOTAL						

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
640210	Audiology and Speech Pathology												
R99536	GUYETTE, THOMAS W.		DEPARTMENT CHAIR/PROFESSOR	FA			110000	640210	610110	401100		56,777	56,777
							166105	640100	610110	436300		55,744	
												112,521	56,777
R99530	ZRAICK, RICHARD I.		PROFESSOR	FA			110000	640210	610110	401100		41,091	41,091
							166105	640100	610110	436300		41,663	
												82,754	41,091
R99531	KELLY, DONNA J.		ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100		77,631	77,631
							166105	640100	610110	436300			
												77,631	77,631
R98023	SMITH-OLINDE, LAURA K.		ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100		38,288	38,288
							166105	640100	610110	436300		38,629	
												76,917	38,288
R97883	NICHOLSON, NANETTE C.		ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100		37,647	37,647
							166105	640100	610110	436300		40,099	
												77,746	37,647
R97455	ATCHERSON, SAMUEL		ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100		36,916	36,916
							166105	640100	610110	436300		32,791	
												69,707	36,916
R97715	ROBINSON, GREG C.		ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100		67,881	67,881
R99527	SHAPLEY, KATHY		ASSISTANT PROFESSOR	FA			110000	640210	610110	401100		65,150	65,150
R98001	CLIFFORD, FRANKLIN A.		ASSISTANT PROFESSOR	FA			110000	640210	610110	401100		33,500	33,500
							166105	640100	610110	436300		34,170	
												67,670	33,500
R99526	HUTTON, TERRI J.		INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100		36,557	36,557
							166105	640100	610110	436300		38,257	
												74,814	36,557

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
640210	Audiology and Speech Pathology												
R99525	HIGHLEY, PATRICIA A.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100		43,122	43,122
							166105	640110	610110	436300		12,640	
												55,762	43,122
R98582	MAHURIN, STACEY L.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100		28,156	28,156
							166105	640100	610110	436300		25,869	
												54,025	28,156
R99529	MCWEENY, ELIZABETH K.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100		18,796	18,796
							166105	640100	610110	436300		33,953	
												52,749	18,796
R97554	FRANKLIN, JENNIFER		INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100		30,500	30,500
							166105	640100	610110	436300		31,110	
												61,610	30,500
R97752	HOPPE-MILLER, ELLEN A.		ADMINISTRATIVE SPECIALIST III	CF			110000	640210	610410	401100		25,773	25,773
FN6498			LECTURER PART TIME NON CREDIT	FN			110000	640210	610310	404000			
L64999			LECTURER PART TIME	FF			110000	640210	610310	401100			
			EXTRA LABOR FUND				110000	640210	620000	401100			
			SALARY RESERVE				110000	640210	610000	401100			
			FRINGE BENEFITS				110000	640210	630000	401100		290,245	181,003
												1,312,955	818,788
												10,536	10,536
												1,323,491	829,324

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
640212	Speech and Hearing Clinic												
R99529	MCWEENY, ELIZABETH K.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100		18,796	
							166105	640210	610110	436300		33,953	
												52,749	
R97549	BERTRAM, LAURA L.		RESEARCH ASSISTANT	NP			110000	640212	610210	435000		6,500	6,500
							110000	640213	610210	401100		3,250	
							166190	640213	610210	401100		3,250	
												13,000	6,500
FN6497			LECTURER PART TIME NON CREDIT	FN			110000	640212	610310	404000			
L64998			LECTURER PART TIME	FF			110000	640212	610310	435000			
			SALARY RESERVE				110000	640212	610000	435000		265	265
			FRINGE BENEFITS				110000	640212	630000	435000		14,358	1,414
												80,372	8,179
			MAINTENANCE				110000	640212	710000	435000		22,623	22,623
			SERVICE CHARGE				110000	640212	790700	435000		3,388	3,388
												106,382	34,190
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
640213	Communication Science PHD												
R97549	BERTRAM, LAURA L.		RESEARCH ASSISTANT	NP			110000	640213	610210	401100		3,250	3,250
							110000	640212	610210	435000		6,500	
							166190	640213	610210	401100		3,250	
												13,000	3,250
			FRINGE BENEFITS				110000	640213	630000	401100		5,152	1,288
												18,152	4,538
			SALARIES TOTAL									12,865	12,865
			MAINTENANCE				110000	640213	710000	401100		31,017	17,403
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
640310	Criminal Justice												
R99524	WALKER, JEFFERY T.		DEPARTMENT CHAIRPERSON / PROFESSOR	FA			110000	640310	610110	401100		113,322	113,322
R99522	PARKER, MARY L.		PROFESSOR	FH			110000	640310	610110	401100		101,899	101,899
R99521	GOLDEN, JAMES W.		PROFESSOR	FB			110000	640310	610110	401100		66,783	66,783
R99519	MOAK, STACY C.		PROFESSOR	FD			110000	640310	610110	401100		74,147	74,147
R97799	MONTAGUE, DAVID R.		ASSOCIATE PROFESSOR	FB			110000	640310	610110	401100		57,673	57,673
R97482	BROWN, TIMOTHY		ASSISTANT PROFESSOR	FB			110000	640310	610110	401100		55,500	55,500
R97396	THOMAS, SHAUN		ASSISTANT PROFESSOR	FB			110000	640310	610110	401100		56,691	56,691
R97481	ZOHRA, ISRAF T.		ASSISTANT PROFESSOR	FB			110000	640310	610110	401100		55,500	55,500
R99523	BERTHELOT, EMILY		ASSISTANT PROFESSOR	FB			110000	640310	610110	401100		55,500	55,500
R97294	BALDWIN, JULIE		ASSISTANT PROFESSOR	FB			110000	640310	610110	401100		55,500	55,500
R97413	RAPTOPOULOS, KILBY		INSTRUCTOR	FB			110000	640310	610110	401100		37,102	37,102
R99520	GARCIA, ED		INSTRUCTOR	FB			110000	640310	610110	401100		37,102	37,102
R99922			RESEARCH ASSOCIATE	NF			110000	640310	610210	401100		16,670	16,670
							110000	320500	610210	463000		52,536	
												69,206	16,670
R97826	WISDOM, KAREN		RESEARCH ASSOCIATE	NF			110000	640310	610210	401100		37,482	37,482
P98365			ADMINISTRATIVE SPECIALIST III	CF			253415	640310	610410	421000		25,268	
R99518	BROWN, TONI R.		ADMINISTRATIVE SPECIALIST III	CF			110000	640310	610410	401100		26,683	26,683
FN6496			LECTURER PART TIME NON CREDIT	FN			110000	640310	610310	404000			
L64997			LECTURER PART TIME	FF			110000	640310	610310	401100			
			GRADUATE ASSISTANT				110000	640310	610500	401100		71,900	71,900
			EXTRA LABOR FUND				110000	640310	620000	401100		1,513	1,513
			SALARY RESERVE				110000	640310	610000	401100			
			FRINGE BENEFITS				110000	640310	630000	401100		248,139	228,789
			SALARIES TOTAL									1,246,910	1,149,756
			MAINTENANCE				110000	640310	710000	401100		12,846	12,846
			DEPARTMENT TOTAL									1,259,756	1,162,602



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
640510	Institute of Government - Director												
R99587	BACOT, ALAN H.		DIR/ARK INSTITUTE OF GOVT/PROFESSOR	NF			110000	640510	610210	436300		121,200	121,200
R99575	JACKSON, B. JAN		BUDGET SPECIALIST	CF			110000	640510	610410	436300		31,188	31,188
							166140	640510	610410	421000		5,232	
												36,420	31,188
			SALARY RESERVE				110000	640510	610000	436300			
			FRINGE BENEFITS				110000	640510	630000	436300		36,237	35,034
												193,857	187,422
												28,000	28,000
			SALARIES TOTAL				110000	640510	710000	436300		221,857	215,422
			MAINTENANCE										
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
640511	Institute of Government - Instruction												
R99584	ROBERTSON, ROBY D.		PROFESSOR	FB			110000	640511	610110	401100		90,344	90,344
R99582	WIGAND, F. DIANNE		ASSOCIATE PROFESSOR/MPA COORDINATOR	FD			110000	640511	610110	401100		76,347	76,347
R98721	CRAW, MICHAEL C.		ASSISTANT PROFESSOR	FB			110000	640511	610110	401100		63,000	63,000
R99585	EDWARDS, VICKIE		ASSISTANT PROFESSOR	FB			110000	640511	610110	401100		57,000	57,000
R99574	HIETT, CAROLYN S.		ADMINISTRATIVE SPECIALIST III	CF			110000	640511	610410	401100		26,485	26,485
L64996			LECTURER PART TIME	FF			110000	640511	610310	401100			
			EXTRA LABOR FUND				110000	640511	620000	401100			
			SALARY RESERVE				110000	640511	610000	401100		4,109	4,109
			FRINGE BENEFITS				110000	640511	630000	401100		70,532	70,532
												387,817	387,817
			SALARIES TOTAL									6,059	6,059
			MAINTENANCE				110000	640511	710000	401100		393,876	393,876
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK							FUNDING SOURCE(S)						TOTAL	BUDGET
BUDGET FOR 2013/2014													AMOUNT	AMOUNT
POSITION	NAME	ANNUAL	TITLE	EMP	EFFECTIVE DATES	FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET		
NUMBER		SALARY		CLASS	BEGIN	END					AMOUNT	AMOUNT		
640512	Institute of Government - Research													
R99581	BENNETT, CINDY L.		ASSOCIATE RESEARCH SPECIALIST	NF			110000	640512	610210	421000	53,793	53,793		
							166140	640510	610210	421000	27,195			
								POSITION TOTAL			80,988	53,793		
R99580	SEO, YOUNGME		ASSOCIATE RESEARCH SPECIALIST	NF			110000	640512	610210	421000	53,981	53,981		
							110000	640512	610210	421000	1,019			
								POSITION TOTAL			55,000	53,981		
R99578			RESEARCH ASSOCIATE	NF			110000	640512	610210	421000	8,001	8,001		
											42,069			
								POSITION TOTAL			50,070	8,001		
R99579	DIAZ, CHRISTOPHER		RESEARCH ASSOCIATE	NF			110000	640512	610210	421000	55,000	55,000		
R99576			RESEARCH ASSISTANT	NF							26,000			
R98017			RESEARCH ASSISTANT	NF							31,181			
R97434			RESEARCH ASSISTANT	NF							36,663			
P98281			INSTITUTIONAL ASSISTANT	NF							23,143			
P98280	SANCHEZ, FELIPE		INSTITUTIONAL ASSISTANT	NF							20,705			
P98216	THIEDIG, DAVID D.		ADMINISTRATIVE ANALYST	CF							29,836			
P98195	ISGRIG, REVELLE R.		INSTITUTIONAL ASSISTANT	NF							31,000			
R99573	RHODES, LARRY J.		ADMINISTRATIVE SPECIALIST III	CF			110000	640512	610410	421000	26,880	26,880		
P98197	COFFIELD, LIZ S.		ADMINISTRATIVE SPECIALIST III	CF							25,773			
P98189	GOSS, FORREST D.		ADMINISTRATIVE SPECIALIST II	CF							22,264			
P98188	LEMUS, JARED I.		ADMINISTRATIVE SPECIALIST II	CF							22,264			
FN6481			LECTURER PART TIME NON CREDIT	FN			110000	640512	610310	421000				
			EXTRA LABOR FUND				110000	640512	620000	421000				
			SALARY RESERVE				110000	640512	610000	421000				
			FRINGE BENEFITS				110000	640512	630000	421000	145,088	53,426		
			SALARIES TOTAL								681,855	251,081		
			RACIAL ATTITUDES STUDY				110000	640512	710000	421000	27,000	27,000		
			DEPARTMENT TOTAL								708,855	278,081		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
640512	Center for Public Collaboration												
R99580	SEO, YOUNGME		ASSOCIATE RESEARCH SPECIALIST	NF			110000	640512	610210	421000		1,019	1,019
							110000	640512	610210	421000		53,981	
												55,000	1,019
			FRINGE BENEFITS				110000	640512	630000	421000		14,097	261
												69,097	1,280
			SALARIES TOTAL				110000	640512	710000	421000	ACTIV2	3,000	3,000
			MAINTENANCE									72,097	4,280
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
640513	Institute of Government - APAC												
R98774	WATERS, MICHAEL A.		APAC COORDINATOR	NF			279238	640513	610210	421000	200061	50,496	
P98366	BUSBY, JOLIE A.		RESEARCH ASSISTANT	NF			279238	640513	610210	421000	200061	38,086	
P98395			RESEARCH ASSISTANT	NF			279238	640513	610210	421000	200061	30,339	
R98251	CRITTENDEN, LISA A.		HEI PROGRAM COORDINATOR	CF			279238	640513	610410	421000	200061	33,557	
			FRINGE BENEFITS				279238	640513	630000	421000		33,515	
												SALARIES TOTAL	185,993
												DEPARTMENT TOTAL	185,993

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
640710	KLRE/KUAR - College of Professional Studies												
P99852	FRY, BENJAMIN J.		PROJECT COORDINATOR	NF			110000	640710	610210	421000		58,375	58,375
							281112	640710	610210	421000		5,526	
												63,901	58,375
P99853	STEWART, KAREN T.		PROJECT/PROGRAM DIRECTOR	NF			281112	640710	610210	421000		44,000	
P99908	WALDO, MARY M.		INSTITUTIONAL ASSISTANT	NF			281112	640710	610210	421000		40,424	
P98331	PIERCE, LAURIE C.		INSTITUTIONAL ASSISTANT	NF			281112	640710	610210	421000		30,529	
P98344	GLOVER, MALCOLM E.		INSTITUTIONAL ASSISTANT	NF			281112	640710	610210	421000		30,779	
P98298	HIBBLEN, MICHAEL E.		INSTITUTIONAL ASSISTANT	NF			281112	640710	610210	421000		34,000	
P99909			EXTENSION ASSISTANT	NF			110000	640710	610210	421000		30,600	30,600
							281112	640710	610210	421000		13,400	
												44,000	30,600
P99907	WAGNER, WILLIAM R.		EXTENSION ASSISTANT	NF			281112	640710	610210	421000		24,086	
P99914	NORWOOD, BENITA K.		ADMINISTRATIVE SPECIALIST III	CF			281112	640710	610410	421000		29,332	
			SALARY RESERVE				110000	640710	610000	421000		1,718	1,718
			FRINGE BENEFITS				110000	640710	630000	421000		102,591	27,144
												445,360	117,837
												98,937	98,937
												544,297	216,774

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
640810	MidsOUTH												
P9857	AIST-FARRIS, CHRISTAL D.	60,564	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	230178	640810	610210	421000		40,578	
					7/1/13	6/30/14	230179	640810	610210	421000		19,986	
												60,564	
P98389	BELL, KATRESHA T.	32,651	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		16,326	
					7/1/13	6/30/14	230179	640810	610210	421000		16,325	
												32,651	
P98403	BESCH, CHARLOTTE A.	50,421	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230234	640810	610210	421000		50,421	
P98180		75,000	RESEARCH ASSOCIATE	NF			230178	640810	610210	421000		7,500	
					7/1/13	6/30/14	230179	640810	610210	421000		67,500	
												75,000	
P98339	BURNETT, LINDA T.	37,390	RESEARCH ASSOCIATE	NP	7/1/13	6/30/14	230178	640810	610210	421000		37,390	
P98444	CAMPBELL, DENETRICE L.	42,502	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		28,476	
					7/1/13	6/30/14	230179	640810	610210	421000		14,026	
												42,502	
P98356	CANE, TAMELA D.	40,000	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		26,800	
					7/1/13	6/30/14	230179	640810	610210	421000		13,200	
												40,000	
P98436	CARDRICHE, CLARA E.	40,400	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		27,068	
					7/1/13	6/30/14	230179	640810	610210	421000		13,332	
												40,400	
P98359	CHMIELEWSKI, JOHN V.	53,988	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230236	640810	610210	421000		53,988	
P98467	CLARK, MINDY M.	31,425	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230179	640810	610210	421000		31,425	
P98435	COMBS, LARRY R.	40,400	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		27,068	
					7/1/13	6/30/14	230179	640810	610210	421000		13,332	
												40,400	
P98418	CROWNOVER, RODNEY B.	55,596	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	230179	640810	610210	421000		55,596	
P98352	DETERAGE, COY A.	37,167	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		5,575	
					7/1/13	6/30/14	230179	640810	610210	421000		31,592	
												37,167	
P98342		29,222	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230179	640810	610210	421000		29,222	
P98375	EMERSON, CYNTHIA L.	48,000	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230179	640810	610210	421000		48,000	
P98472	ENGLISH, MARGARET S.	48,376	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	230178	640810	610210	421000		2,419	
					7/1/13	6/30/14	230179	640810	610210	421000		45,957	
												48,376	
P98439	GOLDEN, SALLY A.	39,354	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230179	640810	610210	421000		39,354	
P99860	GRIFFIN, CAROL M.	73,296	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	166155	640810	610210	421000		3,665	
					7/1/13	6/30/14	230179	640810	610210	421000		69,631	
												73,296	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																		FUNDING SOURCE(S)					
BUDGET FOR 2013/2014																							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT										
640810	MidsOUTH																						
P98345	GRUTZ, LAURA G.	46,508	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	230178	640810	610210	421000		31,160											
					7/1/13	6/30/14	230179	640810	610210	421000		15,348											
												46,508											
P98370	HAGEMEIER, CATHERINE A.	55,280	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230179	640810	610210	421000		55,280											
P98340	HAMILTON, CHARLES J.	62,000	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	230178	640810	610210	421000		9,300											
					7/1/13	6/30/14	230179	640810	610210	421000		52,700											
												62,000											
P98383	HAMPTON, CHIMERE W.	24,000	INSTITUTIONAL ASSISTANT	NF			230179	640810	610210	421000		24,000											
P98334		47,000	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		7,050											
					7/1/13	6/30/14	230179	640810	610210	421000		39,950											
												47,000											
P98369	HUMPHREY, JOYLYN	50,581	INSTITUTIONAL ASSISTANT	NP	7/1/13	6/30/14	230179	640810	610210	421000		50,581											
P98433	HUNTER, NEILL L.	40,400	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		27,068											
					7/1/13	6/30/14	230179	640810	610210	421000		13,332											
												40,400											
P98396		32,000	ADMINISTRATIVE SPECIALIST II	CF	7/1/13	6/30/14	230178	640810	610410	421000		32,000											
P98358	JOHNSON, JEWEL D.	40,000	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		26,800											
					7/1/13	6/30/14	230179	640810	610210	421000		13,200											
												40,000											
P98351	KAZI, NAIMA Z.	24,468	ADMINISTRATIVE SPECIALIST II	CF	7/1/13	6/30/14	230179	640810	610410	421000		24,468											
P98363	KOEPKE, BONNIE G.	41,667	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		27,917											
					7/1/13	6/30/14	230179	640810	610210	421000		13,750											
												41,667											
P98184	LANDES, CYNTHIA A.	29,836	ADMINISTRATIVE ANALYST	CF	7/1/13	6/30/14	230179	640810	610410	421000		29,836											
P98303	LAUDERDALE, CHARLOTTE A.	52,187	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		52,187											
P98374	LEE, CAROLYN G.	55,596	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230179	640810	610210	421000		55,596											
P99945	LINDSEY, DANA M.	39,407	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230179	640810	610210	421000		39,407											
P99946	LITTLETON-CALDWELL, JAN C.	61,170	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	230178	640810	610210	421000		3,058											
					7/1/13	6/30/14	230179	640810	610210	421000		58,112											
												61,170											
P98429	LOGGINS, CHRISTY E.	39,354	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230179	640810	610210	421000		39,354											
P98384	MCCALLA, MARY E.	39,354	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230179	640810	610210	421000		39,354											
P99883	MCDEHMOTT, VALERIE A.	48,377	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	230179	640810	610210	421000		48,377											
P98447	MITCHELL, DIANNA D.	22,880	ADMINISTRATIVE SPECIALIST II	CF	7/1/13	6/30/14	230179	640810	610410	421000		22,880											
P98411	MOORE-RATHER, SHASTA M.	40,045	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230235	640810	610210	421000		40,045											
P98391	MYLES, LEISA W.	53,419	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		26,709											
					7/1/13	6/30/14	230179	640810	610210	421000		26,710											
												53,419											
P98373	NORTHCUTT, PAUL M.	53,069	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230179	640810	610210	421000		53,069											
P98402	PASCHALL, MISTY L.	49,192	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		32,959											
					7/1/13	6/30/14	230179	640810	610210	421000		16,233											
												49,192											
P98288	RODELA, MARIE A.	39,354	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230179	640810	610210	421000		39,354											
P98372	ROREX, CAROLYN J.	50,541	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230179	640810	610210	421000		50,541											
P98420	RUSSELL, SHERRY K.	23,161	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		20,845											
					7/1/13	6/30/14	230179	640810	610210	421000		23,161											
												23,161											
P98348	SANDERS, BRIDGET	23,110	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		2,311											
					7/1/13	6/30/14	230179	640810	610210	421000		20,799											
												23,110											



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
640810	MidsOUTH												
P98355	SCOTE, CHERYL D.	23,220	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		2,322	
					7/1/13	6/30/14	230179	640810	610210	421000		20,898	
												23,220	
P99891	SKINNER, GRETCHEN B.	39,370	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230179	640810	610210	421000		39,370	
P98196	SKINNER, JASON C.	26,000	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230234	640810	610210	421000		7,800	
					7/1/13	6/30/14	230235	640810	610210	421000		6,500	
					7/1/13	6/30/14	230236	640810	610210	421000		11,700	
												26,000	
P99933	SPIKER, TRACI D.	24,615	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		2,461	
					7/1/13	6/30/14	230179	640810	610210	421000		22,154	
												24,615	
P99949		48,000	INSTITUTIONAL ASSISTANT	NP	7/1/13	6/30/14	230179	640810	610210	421000		48,000	
P98364	SWEET, LARRY D.	34,116	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	230178	640810	610210	421000		4,593	
					7/1/13	6/30/14	230179	640810	610210	421000		26,028	
					7/1/13	6/30/14	281180	640810	610210	421000		3,495	
												34,116	
P98434	THORSDEN, HEATHER L.	40,400	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		27,068	
					7/1/13	6/30/14	230179	640810	610210	421000		13,332	
												40,400	
R99565	TURNEY, HOWARD M.	132,064	PROFESSOR	FA	7/1/13	6/30/14	230178	640810	610110	421000		17,831	
					7/1/13	6/30/14	230179	640810	610110	421000		5,943	
					7/1/13	6/30/14	110000	641010	610110	401100		108,290	
												132,064	
P98417	VINES, PAUL R.	39,354	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		5,455	
					7/1/13	6/30/14	230179	640810	610210	421000		30,913	
					7/1/13	6/30/14	281180	640810	610210	421000		2,986	
												39,354	
P99893	WHITFIELD, MARILYN A.	37,908	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		3,790	
					7/1/13	6/30/14	230179	640810	610210	421000		34,118	
												37,908	
P98349	WILLIAMS-STOKES, SARAH	42,500	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230178	640810	610210	421000		28,475	
					7/1/13	6/30/14	230179	640810	610210	421000		14,025	
												42,500	
P98437	WILSON, ROBIN L.	43,726	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230179	640810	610210	421000		43,726	
P98469	WISDOM, AMY A.	48,376	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	230179	640810	610210	421000		48,376	
P98350	YERTON, LORRAINE F.	29,422	INSTITUTIONAL ASSISTANT	NF	7/1/13	6/30/14	230234	640810	610210	421000		8,826	
					7/1/13	6/30/14	230235	640810	610210	421000		7,356	
					7/1/13	6/30/14	230236	640810	610210	421000		13,240	
												29,422	
			FRINGE BENEFITS					640810	630000	421000		616,712	
												3,245,491	
												3,245,491	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
641010	School of Social Work												
R99565	TURNEY, HOWARD M.	132,064	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	7/1/13	6/30/14	110000	641010	610110	401100		108,290	108,290
					7/1/13	6/30/14	230178	640810	610110	421000		17,831	
					7/1/13	6/30/14	230179	640810	610110	421000		5,943	
												132,064	108,290
R99563	KRAIN, MARK		PROFESSOR	FB			110000	641010	610110	401100		71,868	71,868
R98820	JONES, KIM A.		PROFESSOR	FB			110000	641010	610110	401100		70,596	70,596
R97620	BELL-TOLLIVER, LAVERNE		ASSOCIATE PROFESSOR	FB			110000	641010	610110	401100		54,584	54,584
R97626	COLLIER-TENISON, SHANNON		ASSOCIATE PROFESSOR	FH			110000	641010	610110	401100		64,131	64,131
R99557	OTTERS, ROSALIE V.		ASSOCIATE PROFESSOR	FB			110000	641010	610110	401100		53,743	53,743
R97810	LLOYD, E. CHRISTOPHER		ASSOCIATE PROFESSOR	FB			110000	641010	610110	401100		53,855	53,855
R98136	MILLER JR, JOHN W.		ASSOCIATE PROFESSOR	FB			110000	641010	610110	401100		53,743	53,743
R99556	TURTURRO, CAROLYN L.		ASSISTANT PROFESSOR	FB			110000	641010	610110	401100		64,552	64,552
R99555	CRISP, CATHERINE		ASSISTANT PROFESSOR	FB			110000	641010	610110	401100		50,568	50,568
R99558	WICHINSKY, LILLIAN		ASSISTANT PROFESSOR	FB			110000	641010	610110	401100		55,167	55,167
R98059	THOMAS, JOHANNA		ASSISTANT PROFESSOR	FB			110000	641010	610110	401100		51,510	51,510
R97811	DEJOHN, TARA V.		ASSISTANT PROFESSOR	FB			110000	641010	610110	401100		51,100	51,100
R99553	ANGEL, AMY E.		SENIOR INSTRUCTOR 12 MONTH	FA			110000	641010	610110	401100		60,712	60,712
R99550	FAUST, JUDITH K.		SENIOR INSTRUCTOR 9 MONTH	FB			110000	641010	610110	401100		57,698	57,698
R99548	SMITH, GREGORY K.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	641010	610110	401100		55,394	55,394
R99554	WILLIAMS, JAMES J.		INSTRUCTOR 12 MONTH	FA			110000	641010	610110	401100		51,510	51,510
R99551	SIMS, SHARON C.		RESEARCH ASSISTANT	NF			110000	641010	610210	436300		36,778	36,778
R99549	CRUMP, SCOTT L.		ADMINISTRATIVE SPECIALIST III	CF			110000	641010	610410	401100		26,485	26,485
R98186	ROE, NATHANIEL C.		ADMINISTRATIVE SPECIALIST III	CF			110000	641010	610410	401100		26,485	26,485
FN6492			LECTURER PART TIME NON CREDIT	FN			110000	641010	610310	404000			
L64995			LECTURER PART TIME	FF			110000	641010	610310	401100			
			EXTRA LABOR FUND				110000	641010	620000	401100		934	934
			SALARY RESERVE				110000	641010	610000	401100		3,494	3,494
			FRINGE BENEFITS				110000	641010	630000	401100		244,654	239,400
			FRINGE BENEFITS				110000	641010	630000	436300		8,827	8,827
			SALARIES TOTAL									1,400,452	1,371,424
			MAINTENANCE				110000	641010	710000	401100		35,198	35,198
			SOCIAL WORK FEE				110000	641010	710000	401100		15,000	15,000
			DEPARTMENT TOTAL									1,450,650	1,421,622

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
641110	Speech Communication												
R99543	ULMER, ROBERT A.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	641110	610110	401100		102,426	102,426
R99537	THOMPSON, CAROL L.		PROFESSOR	FB			110000	641110	610110	401100		68,981	68,981
R99545	DRISKILL, GERALD W.		PROFESSOR	FD			110000	641110	610110	401100		69,685	69,685
R97807	THOMBRE, AVINASH		ASSOCIATE PROFESSOR	FB			110000	641110	610110	401100		56,455	56,455
R98135	MIRIVEL, JULIAN C.		ASSOCIATE PROFESSOR	FB			110000	641110	610110	401100		56,038	56,038
R97629	MCINTYRE, KRISTEN A.		ASSOCIATE PROFESSOR	FD			110000	641110	610110	401100		60,473	60,473
R97934	FULLER, RYAN		ASSISTANT PROFESSOR	FB			110000	641110	610110	401100		50,000	50,000
R98765	JOHNSTON, CHERYL L.		SENIOR INSTRUCTOR	FB			110000	641110	610110	401100		38,344	38,344
R98058	JOHNSTON, MELISSA H.		SENIOR INSTRUCTOR	FB			110000	641110	610110	401100		38,698	38,698
R98720	HALFORD, AMANDA KATIE		INSTRUCTOR	FB			110000	641110	610110	401100		35,964	35,964
R97844	JOHNSON, JAMES R.		INSTRUCTOR/UALR BENTON - SPEECH	FB			110000	120900	610110	401200		51,386	
R99540	NORFOLK, LASHONDA M.		ADMINISTRATIVE SPECIALIST III	CF			110000	641110	610410	401100		26,485	26,485
L64994			LECTURER PART TIME	FF			110000	641110	610310	401100			
			EXTRA LABOR FUND				110000	641110	620000	401100		1,000	1,000
			SALARY RESERVE				110000	641110	610000	401100			
			FRINGE BENEFITS				110000	641110	630000	401100		198,329	182,816
			SALARIES TOTAL									854,264	787,365
			MAINTENANCE				110000	641110	710000	401100		24,096	24,096
			LAB MAINTENANCE				110000	641111	710000	401100		3,169	3,169
			DEPARTMENT TOTAL									881,529	814,630

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
641210	School of Mass Communication												
R99571	HOERSCHELMANN, OLAF		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	641210	610110	401100		110,000	110,000
R99594	ROLLBERG, JEANNE M.		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100		67,379	67,379
R99590	EDWARDS, TIM		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100		56,940	56,940
R99588	GIESE, J. MARK		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100		57,417	57,417
R98152	RHODES, CARLTON M.		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100		57,815	57,815
R97593	BOATENG, KWASI		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100		55,336	55,336
R97870	BARNES, AMY O.		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100		56,494	56,494
R97544	ZACHER, DALE E.		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100		55,363	55,363
R99568	WEEKLEY, DAVID C.		SENIOR INSTRUCTOR 10.5 MONTH	FH			110000	641210	610110	401100		55,664	55,664
R99567	WILLHITE, GEORGE S.		RESEARCH ASSOCIATE	NF			110000	641210	610210	401100		45,851	45,851
R97459	HELLMANN, CHERYL		RESEARCH ASSOCIATE	NF			110000	641210	610210	401100		50,438	50,438
R97478			RESEARCH ASSISTANT	NF			110000	641210	610210	401100		31,833	31,833
R97679	HALPAIN, JERRY D.		RESEARCH ASSISTANT	NF			110000	640000	610210	401100		27,655	
R99566	WATSON, FLETA M.		ADMINISTRATIVE SPECIALIST III	CF			110000	641210	610410	401100		26,485	26,485
L64993			LECTURER PART TIME	FF			110000	641210	610310	401100			
			EXTRA LABOR FUND				110000	641210	620000	401100		4,000	4,000
			FRINGE BENEFITS				110000	641210	630000	401100		175,841	168,681
			FRINGE BENEFITS				110000	641210	630000	436300		19,863	19,863
			SALARIES TOTAL									954,374	919,559
			MAINTENANCE				110000	641210	710000	401100		28,636	28,636
			MAINTENANCE - CHANNEL 62				110000	641210	710000	421000		24,737	24,737
			CABLE TV				110000	641210	710000	421000		8,748	8,748
			DEPARTMENT TOTAL									1,016,495	981,680

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																						
BUDGET FOR 2013/2014																						
											FUNDING SOURCE(S)											
POSITION			ANNUAL			EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME		SALARY	TITLE		CLASS	BEGIN	END						AMOUNT	AMOUNT							
650000	College of Science & Mathematics Reserve - Lect./Sum School																					
				GRADUATE ASSISTANT					110000	650000	610500	401100		162,000	162,000							
				COLLEGE LECTURER FUND					110000	650000	610300	401100		318,456	318,456							
				SUMMER SALARY RESERVE					110000	650000	610700	401100		419,853	419,853							
				EXTRA COMPENSATION FUND					110000	650000	610900	401100		80,000	80,000							
				SALARY RESERVE					110000	650000	610100	401100										
				FRINGE BENEFITS					110000	650000	630000	401100		128,410	128,410							
				SALARIES TOTAL										1,108,719	1,108,719							
				DEPARTMENT TOTAL										1,108,719	1,108,719							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650000	College of Science & Mathematics	College Technology Fee											
R97336	SCHMIDT, WILLIAM		COMPUTER SUPPORT SPECIALIST	CF			110000	650000	610410	401100		36,245	36,245
			FRINGE BENEFITS				110000	650000	630000	401100		9,424	9,424
			SALARIES TOTAL									45,669	45,669
			COLLEGE TECHNOLOGY FEE				110000	650000	710000	401100		815,159	815,159
			DEPARTMENT TOTAL									860,828	860,828

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650100	UTeach												
R97296	BUCHANAN, MICHELLE C.		RESEARCH ASSOCIATE	NF			110000	650100	610210	401100		60,000	60,000
			FRINGE BENEFITS				110000	650000	630000	401100		15,600	15,600
												75,600	75,600
			SALARIES TOTAL										
			MAINTENANCE				110000	650100	710000	401100		124,400	124,400
			SCHOLARSHIPS - UTEACH				110000	650100	760000	471000		20,000	20,000
												220,000	220,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650100	Dean-College of Science and Mathematics												
R99282	LYNCH, THOMAS J.		ASSOCIATE DEAN/PROFESSOR	NF			110000	650100	610110	436300		107,264	107,264
P98208	CHANEY, KELLY S.		RESEARCH ASSOCIATE	NF			279251	650100	610210	401100		55,755	
							279252	650100	610110	401100		4,245	
												60,000	
R97694	BECK, LAURA L.		RESEARCH ASSISTANT	NF			110000	650100	610210	436300		45,610	45,610
R99697	MACK-PETTIGREW, EDNA RUTH		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	650100	610410	436300		34,732	34,732
R97345	HARRIS, ALISHA A.		EDUCATION COUNSELOR	CF			110000	650100	610410	436300		36,245	36,245
R99696	LORENSON, TERRIE LYNN		ADMINISTRATIVE SPECIALIST III	CF			110000	650100	610410	436300		28,060	28,060
P98201	PRICE, JENNIFER R.		ADMINISTRATIVE SPECIALIST II	CF			279252	650100	610410	401100		25,773	
FN6599			LECTURER PART TIME NON CREDIT	FN			110000	650100	610310	404000			
			EXTRA LABOR FUND				110000	650100	620000	436300			
			SALARY RESERVE				110000	650100	610000	436300			
			FRINGE BENEFITS				110000	650100	630000	436300		81,247	60,610
												418,931	312,521
			SALARIES TOTAL										
			MAINTENANCE				110000	650100	710000	436300		28,286	28,286
			RECRUITMENT				110000	650100	710000	436300		4,000	4,000
			SCIENCE & MATH EDUCATION				110000	650100	710000	436300			
			EXPERIENTIAL LEARNING FEE				110000	650000	710000	401100		13,000	13,000
												464,217	357,807
			DEPARTMENT TOTAL										



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650210	Biology												
R99286	BUSH IV, JOHN M.		DEPARTMENT CHAIRPERSON/ASSOC PROF	FA			110000	650210	610110	401100		88,642	88,642
R98736	SIKES, ROBERT S.		PROFESSOR	FB			110000	650210	610110	401100		74,585	74,585
							110000	650212	610110	412000		10,681	
												85,266	74,585
R99283	LANZA, JANET		PROFESSOR	FB			110000	650210	610110	401100		79,110	79,110
R99276	BALTOSSER, WILLIAM H.		PROFESSOR	FB			110000	650210	610110	401100		73,034	73,034
R99275	KLEVE, MAURICE G.		PROFESSOR	FB			110000	650210	610110	401100		63,701	63,701
R99274	STAPLETON, CARL R.		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		60,746	60,746
R98159	GRACE, STEPHEN C.		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		61,041	61,041
R98147	WANG, HONG LI		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		62,360	62,360
R98057	TANG, FUSHENG		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		63,287	63,287
R97714	TARASENKO, OLGA M.		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		60,240	60,240
R97393	ZENG, LIRONG		ASSISTANT PROFESSOR	FB			110000	650210	610110	401100		75,541	75,541
R99285	GIFFORD, MATTHEW E.		ASSISTANT PROFESSOR	FB			110000	650210	610110	401100		55,662	55,662
R97865	PAYNE, FORREST E.		SENIOR INSTRUCTOR	FB			110000	650210	610110	401100		47,236	47,236
R98525	BARNES, GREG F.		INSTRUCTOR	FB			110000	650210	610110	401100		35,628	35,628
R97917	HEARNSBERGER, SCOTT M.		INSTRUCTOR	FB			110000	650210	610110	401100		36,884	36,884
R97859	PRITTS, TERRELL E.		INSTRUCTOR/UALR BENTON - BIOLOGY	FB			110000	120900	610110	401200	OCPBEN	43,403	
R99269	ELDER, BOBBY L.		RESEARCH ASSISTANT	NF			110000	650210	610210	401100		33,187	33,187
R99268	CAMERON, BETTY ANNE		ADMINISTRATIVE SPECIALIST III	CF			110000	650210	610410	401100		28,116	28,116
R97386	OUARLES, TRICIA Y.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	650210	610410	401100		27,062	27,062
G65998			GRADUATE ASSISTANT	GS			110000	650210	610510	401100			
G65993			GRADUATE ASSISTANT	GS			110000	650210	610520	401100			
FN6598			LECTURER PART TIME NON CREDIT	FN			110000	650210	610310	404000			
L65999			LECTURER PART TIME	FF			110000	650210	610310	401100			
			EXTRA LABOR FUND				110000	650210	620000	401100			
			SALARY RESERVE				110000	650210	610000	401100			
			FRINGE BENEFITS				110000	650210	630000	401100		295,312	280,525
			SALARIES TOTAL									1,375,458	1,306,587
			MAINTENANCE				110000	650210	710000	401100		4,142	4,142
			DEPARTMENT TOTAL									1,379,600	1,310,729

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650211	Biology Lab												
FN6597			LECTURER PART TIME NON CREDIT	FN			110000	650211	610310	404000		18,000	
			EXTRA LABOR									135	
			FRINGE BENEFITS										
												SALARIES TOTAL	18,135
												DEPARTMENT TOTAL	18,135

UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2013/2014												
						FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN      END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650212	Basic Animal Service Unit											
R98736	SIKES, ROBERT S.		PROFESSOR	FB		110000	650212	610110	412000		10,681	10,681
						110000	650210	610110	411000		74,585	
							POSITION TOTAL				85,266	10,681
R99635	HEATH, DARRELL R.		LABORATORY TECHNICIAN	CF		110000	650212	610410	412000		27,318	27,318
			EXTRA LABOR FUND			110000	650212	620000	412000		700	700
			SALARY RESERVE			110000	650212	610000	412000			
			FRINGE BENEFITS			110000	650212	630000	412000		28,808	9,841
							SALARIES TOTAL				142,092	48,540
			MAINTENANCE			110000	650212	710000	412000		5,459	5,459
							DEPARTMENT TOTAL				147,551	53,999

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650310	Chemistry												
R99267	GAFFNEY, JEFFREY S.		DEPARTMENT CHAIRPERSON	FA			110000	650310	610110	401100		127,122	127,122
R99265	SHAIKH, ALI U.		PROFESSOR	FB			110000	650310	610110	401100		75,472	75,472
R99263	VISWANATHAN, TITO		PROFESSOR	FB			110000	650310	610110	401100		78,866	78,866
R99262	DARSEY, JEROME A.		PROFESSOR	FB			110000	650310	610110	401100		74,881	74,881
R99264	HANSON, RICHARD H.		PROFESSOR	FB			110000	650310	610110	401100		96,415	96,415
R98819	ZHAO, WEI		PROFESSOR	FB			110000	650310	610110	401100		72,357	72,357
R97609	STEINMEIER, ROBERT C.		ASSOCIATE PROFESSOR	FB			110000	650310	610110	401100		67,519	67,519
R97910	BELFORD, ROBERT E.		ASSOCIATE PROFESSOR	FB			110000	650310	610110	401100		59,216	59,216
R97484	GHOSH, ANINDYA		ASSOCIATE PROFESSOR	FB			110000	650310	610110	401100		65,388	65,388
R98818	JONES, DARIN E.		ASSISTANT PROFESSOR	FB			110000	650310	610110	401100		66,660	66,660
R99261	BERRY, BRIAN		ASSISTANT PROFESSOR	FB			110000	650310	610110	401100		61,961	61,961
R99259	DOUGLAS, MARIAN S.		SENIOR INSTRUCTOR	FB			110000	650310	610110	401100		55,767	55,767
R99258	TAYLOR, KIMBERLEY K.		INSTRUCTOR	FB			110000	650310	610110	401100		38,360	38,360
R99257	COOP, LESLIE B.		RESEARCH ASSISTANT	NF			110000	650310	610210	401100		38,319	38,319
R99256	GILBRETH, MARIE E.		RESEARCH ASSISTANT	NF			110000	650310	610210	401100		28,836	28,836
G65997			GRADUATE ASSISTANT	GS			110000	650310	610510	401100			
G65996			GRADUATE ASSISTANT	GS			110000	650310	610510	411000			
G65992			GRADUATE ASSISTANT	GS			110000	650310	610520	401100			
FN6596			LECTURER PART TIME NON CREDIT	FN			110000	650310	610310	404000			
L65998			LECTURER PART TIME	FF			110000	650310	610310	401100			
			EXTRA LABOR FUND				110000	650310	620000	401100		22,576	22,576
			SALARY RESERVE				110000	650310	610000	401100			
			FRINGE BENEFITS				110000	650310	630000	401100			
			SALARIES TOTAL									237,275	237,275
												1,266,990	1,266,990
			MAINTENANCE				110000	650310	710000	401100		23,939	23,939
			DEPARTMENT TOTAL									1,290,929	1,290,929

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650410	Earth Science												
R99253	CONNELLY JEFFREY B.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	650410	610110	401100		99,905	99,905
R97931	MCMILLAN, BETH		ASSOCIATE PROFESSOR	FB			110000	650410	610110	401100		67,493	67,493
R97703	DEANGELIS, MICHAEL T.		ASSISTANT PROFESSOR	FB			110000	650410	610110	401100		58,000	58,000
R97830	RUHL, LAURA		ASSISTANT PROFESSOR	FB			110000	650410	610110	401100		57,000	57,000
R99252	SIMS, W. JAY		SENIOR INSTRUCTOR	FB			110000	650410	610110	401100		49,439	49,439
R97334	LEWIS, RENE A.		INSTRUCTOR	FB			110000	650410	610110	401100		45,170	45,170
R99250	OSWALT, VIRGINIA L.		ADMINISTRATIVE SPECIALIST III	CF			110000	650410	610410	401100		29,542	29,542
G65991			GRADUATE ASSISTANT	GS			110000	650410	610520	401100			
L65997			LECTURER PART TIME	FF			110000	650410	610310	401100			
			EXTRA LABOR FUND				110000	650410	620000	401100		3,000	3,000
			SALARY RESERVE				110000	650410	610000	401100			
			FRINGE BENEFITS				110000	650410	630000	401100		106,483	106,483
			SALARIES TOTAL									516,032	516,032
			MAINTENANCE				110000	650410	710000	401100		7,025	7,025
			DEPARTMENT TOTAL									523,057	523,057

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650411	Earth Science Lab												
			EXTRA LABOR									4,000	
												4,000	
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650510	Mathematics and Statistics												
R98817	MCMILLAN, THOMAS C.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	650510	610110	401100		120,074	120,074
R99227	YE, XIU		PROFESSOR	FB			110000	650510	610110	401100		87,045	87,045
R99233	KAUFMANN, ERIC R.		PROFESSOR	FB			110000	650510	610110	401100		75,530	75,530
R98139	WANG, XIAOSHEN		PROFESSOR	FB			110000	650510	610110	401100		66,794	66,794
R98137	KOSMATOV, NICKOLAI		PROFESSOR	FB			110000	650510	610110	401100		65,942	65,942
R99232	COX, CASSANDRA L.		ASSOCIATE PROFESSOR	FB			110000	650510	610110	401100		58,139	58,139
R99231	FULMER, JAMES R.		ASSOCIATE PROFESSOR	FB			110000	650510	610110	401100		67,715	67,715
R99225	PETER, THOMAS F.		ASSOCIATE PROFESSOR	FB			110000	650510	610110	401100		48,852	48,852
R97716	ELSALLOUKH, HASSAN		ASSOCIATE PROFESSOR	FB			110000	650510	610110	401100		82,230	82,230
R97407	YU, XIAN		ASSISTANT PROFESSOR	FB			110000	650510	610110	401100		65,700	65,700
R97797	LU, LIANFANG		ASSISTANT PROFESSOR	FB			110000	650510	610110	401100		55,593	55,593
R99230	CUI, JINTAO		ASSISTANT PROFESSOR	FB			110000	650510	610110	401100		65,000	65,000
R97318	JONES, LAKESHIA R.		ASSISTANT PROFESSOR	FB			110000	650510	610110	401100		60,000	60,000
R99222	HARDEMAN, MELISSA A.		SENIOR INSTRUCTOR	FB			110000	650510	610110	401100		50,827	50,827
R99220	LEGRAND, DENISE J.		SENIOR INSTRUCTOR	FA			110000	650510	610110	401100		64,892	64,892
R99214	UMPHERS, IDA S.		SENIOR INSTRUCTOR	FB			110000	650510	610110	401100		51,919	51,919
R98016	WATSON, THERESA A.		SENIOR INSTRUCTOR	FB			110000	650510	610110	401100		54,428	54,428
R98148	HUNDLEY, MIRIAM M.		ADVANCED INSTRUCTOR	FB			110000	650510	610110	401100		39,448	39,448
R98498	JACKSON, CHRISTY L.		ADVANCED INSTRUCTOR	FB			110000	650510	610110	401100		50,713	50,713
R97922	TAPP, MARVELYN H.		INSTRUCTOR	FB			110000	650510	610110	401100		41,726	41,726
R97675	STRETT, REBECCA A.		INSTRUCTOR	FB			110000	650510	610110	401100		36,314	36,314
R99211	FUDGE, DEBORAH K.		RESEARCH ASSISTANT	NF			110000	650510	610210	401100		31,444	31,444
R97698	WALKER, WHITNEY A.		ADMINISTRATIVE SPECIALIST III	CF			110000	650510	610410	401100		26,485	26,485
G65995			GRADUATE ASSISTANT	GS			110000	650510	610510	401100			
G65990			GRADUATE ASSISTANT	GS			110000	650510	610520	401100			
FN6595			LECTURER PART TIME NON CREDIT	FN			110000	650510	610310	404000			
L65996			LECTURER PART TIME	FF			110000	650510	610310	401100			
			SALARY RESERVE				110000	650510	610000	401100			
			FRINGE BENEFITS				110000	650510	630000	401100		328,991	328,991
			SALARIES TOTAL									1,695,801	1,695,801
			MAINTENANCE				110000	650510	710000	401100		33,133	33,133
			DEPARTMENT TOTAL									1,728,934	1,728,934

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
650511	Math Lab												
G65994			GRADUATE ASSISTANT	GS			110000	650511	610510	401100			
G65989			GRADUATE ASSISTANT	GS			110000	650511	610520	401100			
			EXTRA LABOR FUND				110000	650511	620000	401100		37,037	37,037
			EXTRA LABOR FUND									20,000	
			SALARY RESERVE									8,000	
			FRINGE BENEFITS				110000	650511	630000	401100		5,293	2,963
												70,240	40,000
												70,240	40,000
			SALARIES TOTAL										
			DEPARTMENT TOTAL										



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650610	Nursing												
R99195	BAIN, ANN B.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	650610	610110	401100		109,340	109,340
R97650	WOMACK, BRENDA A.		PROFESSOR	FA			110000	650610	610110	401100		96,758	96,758
R99190	STRICKLAND, LANA D.		ASSOCIATE PROFESSOR	FB			110000	650610	610110	401100		63,630	63,630
R99191	GILBERT, CYNTHIA K.		ASSOCIATE PROFESSOR	FB			110000	650610	610110	401100		66,660	66,660
R98512	EDWARDS-SCHAFFER, PATRICIA		ASSOCIATE PROFESSOR	FA			110000	650610	610110	401100		85,926	85,926
R99198	MOLSBBE, C. PRESTON		ASSOCIATE PROFESSOR	FA			110000	650610	610110	401100		78,045	78,045
R99201	PORTER, KIMBERLY		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100		58,580	58,580
R98145	DAVIDSON, ELIZABETH S.		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100		51,343	51,343
							110000	650610	610110	402000		4,040	
												55,383	51,343
R97592	FRUECHTING, SARA K.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100		73,326	73,326
R99200	RURUP, DEBRA A.		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100		54,035	54,035
R97815	BENTON, BRYAN C.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100		71,526	71,526
R99199	JONES, JAMIE L.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100		68,055	68,055
							110000	650610	610110	402000		3,943	
												71,998	68,055
R97808	EVANS, JANE		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100		60,600	60,600
R98816	RICHARDSON, LEAH		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100		53,530	53,530
R97924	CARMACK, MARY V.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100		68,900	68,900
R97591	CARMACK, JEFF K.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100		70,500	70,500
R97298	JONES, JANET S.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100		80,000	80,000
R97734	ANDERSON, AMY L.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100		82,000	82,000
R99196	GRAVES, SHERRI D.		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100		54,000	54,000
R99189	VICKERS, JON M.		ACADEMIC COUNSELOR & ENROLLMENT COORDINATOR	NF			110000	650610	610210	401100		37,875	37,875
							110000	650610	610210	402000		14,060	
												51,935	37,875
R97270			ACADEMIC COUNSELOR	NF			110000	650610	610210	401100		35,000	35,000
R99188	REED, JOAN I.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	650610	610410	401100		34,684	34,684
R97725	BROSSETT, BEVERLY M.		ADMINISTRATIVE SPECIALIST III	CF			110000	650610	610410	401100		25,773	25,773
R97744	BAILEY, LEE A.		ADMINISTRATIVE SPECIALIST III	CF			110000	650610	610410	401100		28,536	28,536
FN6594			LECTURER PART TIME NON CREDIT	FN			110000	650610	610310	404000			
L65995			LECTURER PART TIME	FF			110000	650610	610310	401100			
			EXTRA LABOR FUND				110000	650610	620000	401100			
			LECTURER FUND				110000	650610	610300	401100		59,581	59,581
			SALARY RESERVE				110000	650610	610000	401100		540	540
			FRINGE BENEFITS				110000	650610	630000	401100		378,966	373,952
												2,044,752	2,017,695
			SALARIES TOTAL									33,760	33,760
			MAINTENANCE				110000	650610	710000	401100			
												2,078,512	2,051,455
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650610	Clinical Nursing Fee												
R98145	DAVIDSON, ELIZABETH S.		ASSISTANT PROFESSOR	FB			110000	650610	610110	402000		4,040	4,040
							110000	650610	610110	401100		51,343	
												55,383	4,040
R99199	JONES, JAMIE L.		ASSISTANT PROFESSOR	FA			110000	650610	610110	402000		3,943	3,943
							110000	650610	610110	401100		68,055	
												71,998	3,943
R99189	VICKERS, JON M.		ACADEMIC COUNSELOR & ENROLLMENT COORDINATOR	NF			110000	650610	610210	402000		14,060	14,060
							110000	650610	610210	401100		37,875	
												51,935	14,060
			FRINGE BENEFITS				110000	650610	630000	402000		40,794	5,015
												220,110	27,058
			SALARIES TOTAL									147,942	147,942
			CLINICAL NURSING FEE				110000	650610	710000	402000		368,053	175,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650710	Physics and Astronomy												
R99187	HALL, TONY A.		DEPARTMENT CHAIRPERSON	FA			110000	650710	610110	401100		87,516	87,516
R99184	CHEN, TAR-PIN		PROFESSOR	FB			110000	650710	610110	401100		91,488	91,488
R99246	ADAMS, ALOIS J.		ASSOCIATE PROFESSOR	FB			110000	650710	610110	401100		78,131	78,131
R97611	SEO, HYE-WON		ASSOCIATE PROFESSOR	FB			110000	650710	610110	401100		63,585	63,585
R97562	CUI, JINGBIAO		ASSOCIATE PROFESSOR	FB			110000	650710	610110	401100		66,689	66,689
R97489	SEIGAR, MARCUS S.		ASSOCIATE PROFESSOR	FB			110000	650710	610110	401100		66,538	66,538
R98371	BAKER, TIFFANY A.		ADMINISTRATIVE SPECIALIST III	CF			110000	650710	610410	401100		26,485	26,485
G65988			GRADUATE ASSISTANT	GS			110000	650710	610520	411000			
L65994			LECTURER PART TIME	FF			110000	650710	610310	401100			
			EXTRA LABOR FUND				110000	650710	620000	401100		5,464	5,464
			FRINGE BENEFITS				110000	650710	630000	401100		120,454	120,454
			SALARIES TOTAL									606,350	606,350
			MAINTENANCE				110000	650710	710000	401100		21,202	21,202
			DEPARTMENT TOTAL									627,552	627,552

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650711	Physics and Astronomy Lab												
			EXTRA LABOR FUND									3,600	
			FRINGE BENEFITS									150	
												SALARIES TOTAL	3,750
												DEPARTMENT TOTAL	3,750

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
650810	Health Sciences Department													
R99270	QUIMBY, DONNA G.		INTERIM CHAIR/ASSOCIATE PROFESSOR	FA			110000	650810	610110	401100		91,770	91,770	
R99281	MCGEE JR, NEWMAN E.		PROFESSOR	FB			110000	650810	610110	401100		70,904	70,904	
R97795	KANEKAR, AMAR		ASSISTANT PROFESSOR	FB			110000	650810	610110	401100		54,500	54,500	
R97589	WHITE, GANNON		ASSISTANT PROFESSOR	FB			110000	650810	610110	401100		54,500	54,500	
R97545	HA, JAE-PIL		ASSISTANT PROFESSOR	FB			110000	650810	610110	401100		54,500	54,500	
R98009	WRIGHT, CHARLES R.		SENIOR INSTRUCTOR	FB			110000	650810	610110	401100		44,118	44,118	
R99127	COPELAND, NITA		SENIOR INSTRUCTOR	FB			110000	650810	610110	401100		46,465	46,465	
R99126	PRINCE, BENNIE F.		SENIOR INSTRUCTOR	FB			110000	650810	610110	401100		47,255	47,255	
R97794	KNIGHT, LAURIE M.		ADVANCED INSTRUCTOR	FB			110000	650810	610110	401100		35,450	35,450	
R97793	FINLEY, BRITNEY A.		ADVANCED INSTRUCTOR	FB			110000	650810	610110	401100		38,411	38,411	
R97701	SNYDER, JANE A L.		ADVANCED INSTRUCTOR	FB			110000	650810	610110	401100		39,258	39,258	
R97472	GARNER, TERRY J.		INSTRUCTOR	FB			110000	650810	610110	401100		32,300	32,300	
R97480	HOOK, SUSAN M.		RESEARCH ASSISTANT	NF			110000	650810	610210	401100		28,280	28,280	
R98355	OUARLES, KHALA P.		ADMINISTRATIVE SPECIALIST III	CF			110000	650810	610410	401100		28,325	28,325	
G65987			GRADUATE ASSISTANT	GS			110000	650810	610520	401100				
L65993			LECTURER PART TIME	FF			110000	650810	610310	401100				
			LECTURER FUND				110000	650810	610300	401100				
			EXTRA LABOR FUND				110000	650810	620000	401100				
			SALARY RESERVE				110000	650810	610000	401100				
			FRINGE BENEFITS				110000	650810	630000	401100		173,169	173,169	
			SALARIES TOTAL										839,205	839,205
			MAINTENANCE				110000	650810	710000	401100		9,647	9,647	
			DEPARTMENT TOTAL										848,852	848,852

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650811	Health Sciences Lab												
FN6593			LECTURER PART TIME NON CREDIT	FN			110000	650811	610310	404000			
			EXTRA LABOR									2,000	
			FRINGE BENEFITS									15	
												SALARIES TOTAL	2,015
												DEPARTMENT TOTAL	2,015

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
650910	Applied Sciences												
R99248	AL-SHUKRI, HAYDAR J.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	650910	610110	401100		122,050	122,050
R97911	HE, QINGFANG		PROFESSOR	FB			110000	650910	610110	401100		86,417	86,417
R98161	KHODAKOVSKAYA, MARIYA		ASSOCIATE PROFESSOR	FB			110000	650910	610110	401100		76,884	76,884
R97657	KARABACAK, TANSEL		ASSOCIATE PROFESSOR	FB			110000	650910	610110	401100		77,169	77,169
R97302	ALI, NAWAB		ASSOCIATE PROFESSOR	FB			110000	650910	610110	401100		65,000	65,000
R99238	STUKENBORG, MISTY D.		PROJECT/PROGRAM ADMINISTRATOR	NF			110000	650910	610210	401100		38,450	38,450
			EXTRA LABOR FUND				110000	650910	620000	401100		4,500	4,500
			SALARY RESERVE				110000	650910	610000	401100			
			FRINGE BENEFITS				110000	650910	630000	401100		117,570	117,570
			SALARIES TOTAL									588,040	588,040
			MAINTENANCE				110000	650910	710000	401100		27,642	27,642
			DEPARTMENT TOTAL									615,682	615,682

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660000	Law School Orientation												
			MAINTENANCE				110000	660000	710000	441000		5,840	5,840
			DEPARTMENT TOTAL									5,840	5,840



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660000	Law School Application, Transcript & Drop/Add												
			MAINTENANCE-DROP/ADD				110000	660000	710000	436300		300	300
												300	300
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660000	School of Law												
R97436	GOLDNER JR, CHARLES W.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC114	98,326	98,326
							110000	660000	610110	411000	FAC114	48,429	48,429
												146,755	146,755
												88,038	88,038
R99712	FENDLER, FRANCES S.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC110	88,038	88,038
							110000	660000	610110	411000	FAC110	43,362	43,362
												131,400	131,400
R99713	FOSTER, LYNN		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC111	86,215	86,215
							110000	660000	610110	411000	FAC111	47,512	47,512
							282016	660000	610110	401100	FAC111	8,800	8,800
							290525	660000	610110	401100	FAC111	1,450	1,450
												143,977	133,727
R99155	OESER, MICHAEL D.		VISITING ASST PROFESSOR LAW	FB			110000	660000	610110	401100	FAC127	30,150	30,150
							110000	660000	610110	411000	FAC127	14,850	14,850
												45,000	45,000
R99154	HOBBS, SARAH H.		DISTINGUISHED PROFESSOR LAW	FB			110000	660000	610110	401100	FAC117	86,215	86,215
							110000	660000	610110	411000	FAC117	47,512	47,512
							290230	660000	610110	401100	FAC117	10,250	10,250
												143,977	133,727
R99158			PROFESSOR LAW	FB			110000	660000	610110	401100	FAC		
							110000	660000	610110	411000	FAC		
R99153	TERRY, KELLY S.		ASSOC PROFESSOR LAW	FB			110000	660000	610110	401100	FAC119	29,361	29,361
							110000	660000	610110	411000	FAC119	19,574	19,574
							110000	660000	610110	421000	FAC119	29,361	29,361
							110000	660000	610210	436300	FAC119	19,573	19,573
												97,869	97,869
R99157	DIPIPPA, JOHN M.		DISTINGUISHED PROFESSOR LAW	FB			110000	660000	610110	401100	FAC107	93,477	93,477
							110000	660000	610110	411000	FAC107	51,089	51,089
							290500	660000	610110	401100	FAC107	10,250	10,250
												154,816	144,566
R99151	OLIVER, PHILIP D.		DISTINGUISHED PROFESSOR LAW	FB			110000	660000	610110	401100	FAC121	88,564	88,564
							110000	660000	610110	411000	FAC121	48,670	48,670
							290235	660000	610110	401100	FAC121	10,250	10,250
												147,484	137,234
R99146	SULLIVAN, J.T.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC128	89,597	89,597
							110000	660000	610110	411000	FAC128	44,130	44,130
												133,727	133,727

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
660000	School of Law													
R99143	GALLANT, KENNETH S.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC112	91,604	91,604	
							110000	660000	610110	411000	FAC112	45,119	45,119	
												136,723	136,723	
												POSITION TOTAL		
R99145	BEINER, THERESA M.		DISTINGUISHED PROFESSOR LAW	FB			110000	660000	610110	401100	FAC105	82,526	82,526	
							110000	660000	610110	411000	FAC105	45,695	45,695	
							290240	660000	610110	401100	FAC105	10,250		
												POSITION TOTAL	138,471	128,221
R97603	KAHN-FOGEL, NICHOLAS		ASST PROFESSOR LAW	FB			110000	660000	610110	401100	FAC104	60,300	60,300	
							110000	660000	610110	411000	FAC104	29,700	29,700	
												POSITION TOTAL	90,000	90,000
R99152	ENTRIKIN, J. LYN		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC120	73,084	73,084	
							110000	660000	610110	411000	FAC120	35,996	35,996	
												POSITION TOTAL	109,080	109,080
R98005	MADER, GEORGE		ASST PROFESSOR LAW	FB			110000	660000	610110	401100	FAC131	61,017	61,017	
							110000	660000	610110	411000	FAC131	30,053	30,053	
												POSITION TOTAL	91,070	91,070
R99147	CAIN, TERENCE E.		ASSOC PROFESSOR LAW	FB			110000	660000	610110	401100	FAC135	63,517	63,517	
							110000	660000	610110	411000	FAC135	31,285	31,285	
												POSITION TOTAL	94,802	94,802
R99136	AIVETORO, ADJOA A.		ASSOC PROFESSOR LAW	FB			110000	660000	610110	401100	FAC123	66,394	66,394	
							110000	660000	610110	411000	FAC123	32,701	32,701	
												POSITION TOTAL	99,095	99,095
R99139	BARGER, COLEEN M.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC102	75,203	75,203	
							110000	660000	610110	411000	FAC102	37,040	37,040	
												POSITION TOTAL	112,243	112,243
R99138	OLIVER, RANKO S.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC122	73,441	73,441	
							110000	660000	610110	411000	FAC122	36,173	36,173	
												POSITION TOTAL	109,614	109,614
R99140	FLANNERY, MICHAEL T.		DISTINGUISHED PROFESSOR LAW	FB			110000	660000	610110	401100	FAC108	70,188	70,188	
							110000	660000	610110	411000	FAC108	39,619	39,619	
							290245	660000	610110	401100	FAC108	10,250		
												POSITION TOTAL	120,057	109,807

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660000	School of Law												
R99148	BOLES, ANASTASIA M.		ASST PROFESSOR LAW	FB			110000	660000	610110	401100	FAC124	60,300	60,300
							110000	660000	610110	411000	FAC124	29,700	29,700
												90,000	90,000
												POSITION TOTAL	
R99150	SILVERSTEIN, JOSHUA M.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC133	69,037	69,037
							110000	660000	610110	411000	FAC133	34,003	34,003
												103,040	103,040
												POSITION TOTAL	
R98359	OLSON, KELLY B.		ASSOC PROFESSOR LAW	FB			110000	660000	610110	401100	FAC106	42,614	42,614
							110000	660000	610110	411000	FAC106	10,588	10,588
							110000	660000	610110	421000	FAC106	10,588	10,588
							110000	660000	610210	436300	FAC106	31,763	31,763
							211507	660000	610110	401100	FAC106	2,840	
							211629	660000	610110	401100	FAC106	7,484	
												POSITION TOTAL	95,553
R99156	STEINBUCH, ROBERT E.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC113	68,213	68,213
							110000	660000	610110	411000	FAC113	33,597	33,597
												101,810	101,810
												POSITION TOTAL	
R98181	MITCHELL, ALICIA D.		VISITING ASST PROFESSOR OF LAW	FA			110000	660000	610110	411000	FAC130	7,758	7,758
							110000	660000	610210	421000	FAC130	7,758	7,758
							110000	660000	610210	436300	FAC130	7,758	7,758
							253928	660000	610110	401100	FAC130	54,307	
												77,581	23,274
												POSITION TOTAL	
R99142	JOHNSON, MICHAEL D.		VISITING PROFESSOR LAW	FB			110000	660000	610110	401100	FAC126	70,350	70,350
							110000	660000	610110	411000	FAC126	34,650	34,650
												105,000	105,000
												POSITION TOTAL	
R99137	GUSTAFSON, LINDSEY P.		ASST PROFESSOR LAW	FB			110000	660000	610110	401100	FAC116	61,017	61,017
							110000	660000	610110	421000	FAC116	30,053	30,053
												91,070	91,070
												POSITION TOTAL	
R99135	PENN, SUZANNE		INSTRUCTOR	FB			110000	660000	610110	401100	FAC125	59,630	59,630
							110000	660000	610110	411000	FAC125	3,727	3,727
							110000	660000	610110	421000	FAC125	11,180	11,180
												74,537	74,537
												POSITION TOTAL	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660000	School of Law												
R97539	LEVI, BETH D.		INSTRUCTOR	FE			110000	660000	610110	401100	FAC101	24,366	24,366
							110000	660000	610110	411000	FAC101	1,523	1,523
							110000	660000	610110	421000	FAC101	4,569	4,569
												30,458	30,458
R98002	MAY, NANCY BELLHOUSE		RESEARCH ASSOCIATE	NF			110000	660000	610210	421000	STAF28	71,858	71,858
							170035	660000	610210	421000	STAF28	5,000	
												76,858	71,858
R97521	KELL, TIFFANY L.		RESEARCH ASSISTANT	NF			110000	660000	610210	421000	STAF25	29,429	29,429
							211507	660000	610210	421000	STAF25	3,071	
							211629	660000	610210	421000	STAF25	5,000	
												37,500	29,429
R99133			ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	660000	610410	436300	STAF		
R99132	HARRIS, GAIL D.		ADMINISTRATIVE SPECIALIST III	CF			110000	660000	610410	436300	STAF24	31,221	31,221
R97685	MAXWELL, JENNIFER L.		ADMINISTRATIVE SPECIALIST III	CF			110000	660000	610410	436300	STAF21	26,485	26,485
R98360	BIGELOW, CHERYL R.		HIGHER ED. INST. PROG. COORDINATOR	CF			110000	660000	610410	421000	STAF15	20,084	20,084
							211507	660000	610410	421000	STAF15	600	
							211629	660000	610410	421000	STAF15	14,000	
												34,684	20,084
R97691	FALLON, COLLEEN L.		ADMINISTRATIVE SPECIALIST III	CF			110000	660000	610410	436300	STAF16	25,773	25,773
R97522	MOE, JENNIFER C.		ADMINISTRATIVE SPECIALIST III	CF			110000	660000	610410	436300	STAF23	26,289	26,289
R99130			FISCAL SUPPORT SPECIALIST	CF			110000	660000	610410	436300	STAF		
R99701	HARRISON, TERRY A.		HE INST PROGRAM COORDINATOR	CF			110000	660000	610410	421000	STAF27	34,684	34,684
FN6699			LECTURER PART TIME NON CREDIT	FN			110000	660000	610310	404000			
L66999			LECTURER PART TIME	FF			110000	660000	610310	401100			
			EXTRA LABOR FUND				110000	660000	620000	411000		80,000	80,000
			SALARY RESERVE - EQUITY				110000	660000	610000	436300		15,832	15,832
			SUMMER SALARY RESERVE				110000	660000	610700	401100		330,000	330,000
			LECTURER SALARY RESERVE				110000	660000	610300	401100		225,000	225,000
			EARLY RETIREMENT				110000	660000	610100	436300			
			FRINGE BENEFITS				110000	660000	630000	436300		724,011	695,942
			SALARIES TOTAL									4,693,870	4,511,999
			MAINTENANCE				110000	660000	710000	436300		(374,262)	(374,262)
			SCHOOL OF LAW GENERAL SCHOLARSHIP				110000	660000	760200	471000		2,019,262	2,019,262
			CONTINGENCY/RESERVES				110000	660000	799999	436300			
			DEPARTMENT TOTAL									6,338,870	6,156,999

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660000	School of Law - Administrative Support Charge												
			ADMINISTRATIVE SUPPORT CHARGE				110000	660000	790700	436300	LWSCHL	1,311,304	1,311,304
												1,311,304	1,311,304
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660000	Law College Fee												
			MAINTENANCE				110000	660000	710000	436300		495,209	495,209
												495,209	495,209
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660000	School of Law Renewal and Replacement												
		RESERVE					110000	660000	820000	900000		71,741	71,741
			DEPARTMENT TOTAL									71,741	71,741



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660000	Law School Facility Fee Transfer - Donaghey Student Center												
			TRANSFER TO AUXILIARY				110000	660000	820000	900000		12,000	12,000
												12,000	12,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
660000	Law School - Parking Reserve												
			RESERVE				110000	660000	820000	900000		12,953	12,953
												DEPARTMENT TOTAL	12,953 12,953

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660000	Lawyers Assistance Program												
			TRANSFER TO DESIGNATED				110000	660000	820000	900000		4,490	4,490
												4,490	4,490
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660100	Dean-School of Law												
R99714	SCHWARTZ, MICHAEL H.		DEAN OF LAW SCHOOL/PROF LAW	NF			110000	660100	610110	401100	DEAN11	45,000	45,000
							110000	660100	610110	411000	DEAN11	23,000	23,000
							110000	660100	610110	421000	DEAN11	23,000	23,000
							110000	660100	610210	436300	DEAN11	138,000	138,000
							290525	660000	610110	401100	DEAN11	1,000	
												230,000	229,000
R98724	EPPS, A. FELECIA		PROFESSOR LAW/ASSOC DEAN	FB			110000	660100	610110	401100	DEAN12	36,478	36,478
							110000	660100	610210	436300	DEAN12	74,062	74,062
												110,540	110,540
R99711	KINSEY, DIANNA L.		ASSISTANT DEAN	NF			110000	660100	610210	441000	DEAN14	71,935	71,935
R99710	FLEMING, ROBERT M.		BUDGET DIRECTOR	NF			110000	660100	610210	436300	STAF14	64,500	64,500
R99709	PROBASCO, JEAN M.		REGISTRAR LAW	NF			110000	660100	610210	441000	STAF20	59,983	59,983
R99708	BELL, PATTI L.		INSTITUTIONAL ASSISTANT	NF			110000	660100	610210	436300	STAF26	46,347	46,347
R97577	MALMBERG, ERIK D.		RESEARCH ASSOCIATE	NF			110000	660100	610210	436300	STAF30	70,900	70,900
R97878			RESEARCH ASSOCIATE	NF			110000	660100	610210	441000	STAF		
R99707	HOOVER, WANDA G.		RESEARCH ASSOCIATE	NF			110000	660100	610210	436300	STAF22	95,274	95,274
							110000	180000	610210	451000	STAF22	15,851	
												111,125	95,274
R97565			RESEARCH ASSOCIATE	NF			110000	660100	610210	441000	STAF35	75,649	75,649
R97424	JACKSON, AMY E.		RESEARCH ASSISTANT	NF			110000	660100	610210	436300	STAF11	36,000	36,000
R97412	SMITH, TONYA O.		PROJECT/PROGRAM SPECIALIST	NF			110000	660100	610210	436300	STAF34	52,439	52,439
R97391	FRANCIS, VERVINA		INSTITUTIONAL ASSISTANT	NF			110000	660100	610210	436300	STAF12	37,022	37,022
R97552	WALKER, HALEY E.		EDUCATION & INSTRUCTION SPECIALIST	CF			110000	660100	610410	441000	STAF17	32,575	32,575
R99706	BELL, TONYA R.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	660100	610410	436300	STAF19	41,204	41,204
R99705			ADMINISTRATIVE SPECIALIST III	CF			110000	610100	610410	436300	STAF		
R99704	MATHIOWETZ, JUDY K.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	660100	610410	441000	STAF18	42,704	42,704
R99703	LAYMAN, LISA A.		ADMINISTRATIVE SPECIALIST III	CF			110000	660100	610410	441000	STAF32	28,267	28,267
R99702			ADMINISTRATIVE SPECIALIST III	CF			110000	660100	610410	441000	STAF22	28,410	28,410
			SALARY RESERVE - EQUITY				110000	660100	610000	436300		2,949	2,949
			SUMMER SALARY RESERVE				110000	660100	610700	436300		34,000	34,000
			FRINGE BENEFITS				110000	660100	630000	436300		193,243	190,476
			SALARIES TOTAL									1,369,792	1,350,174
			MAINTENANCE				110000	660100	710000	436300			
			DEPARTMENT TOTAL									1,369,792	1,350,174

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660210	Law Library												
R99657			ASSOC PROFESSOR LAW/DIR OF LIBRARY	FB			110000	660210	610110	401100	FAC103	22,405	22,405
							110000	660210	610110	411000	FAC103	11,202	11,202
							110000	660210	610110	421000	FAC103	11,202	11,202
							110000	660210	610210	436300	FAC103	67,215	67,215
												112,024	112,024
R99656	FITZHUGH, KATHRYN C.		PROFESSOR/LIBRARIAN	NF			110000	660210	610110	431000	LIBR13	83,923	83,923
R99655	AITCHISON, JADA A.		LIBRARIAN/PROFESSOR	NF			110000	660210	610110	431000	LIBR11	69,632	69,632
R99654	GOLDNER, SUSAN D.		PROFESSOR/LIBRARIAN	NF			110000	660210	610110	431000	LIBR14	36,915	36,915
							281223	660210	610110	431000	LIBR14	36,914	36,914
												73,829	36,915
R99653	SERFASS, MELISSA M.		LIBRARIAN/PROFESSOR	NF			110000	660210	610110	431000	LIBR15	72,372	72,372
R99652	BURCHFIELD, JESSIE W.		LIBRARIAN/PROFESSOR	NF			110000	660210	610110	431000	LIBR12	70,799	70,799
R97384	THOMAS, H. MICHELE		LIBRARIAN/PROFESSOR	NF			110000	660210	610110	431000	LIBR16	55,550	55,550
R99649	WOODMANSEE, JEFFREY B.		LIBRARIAN/PROFESSOR	NF			110000	660210	610210	431000	LIBS18	55,550	55,550
R99650	SIMPSON, MATT F.		RESEARCH ASSISTANT	NF			110000	660210	610210	431000	LIBS20	26,564	26,564
R99648	HYATT, STEVEN G.		COMPUTER SYSTEMS MANAGER	NF			110000	660210	610210	434000	LIBS13	57,247	57,247
R97690	REDD, THOMAS E.		RESEARCH ASSISTANT	NF			110000	660210	610210	434000	LIBS14	43,000	43,000
R97389	DODSON, MICHAEL W.		RESEARCH ASSISTANT	NF			110000	660210	610210	434000	LIBS21	45,324	45,324
R99651	MEDLOCK, TINA M.		INSTITUTIONAL ASSISTANT	NF			110000	660210	610210	431000	LIBS12	36,259	36,259
R99646	TIPPETT, BRENDA L.		LIBRARY TECHNICIAN	CF			110000	660210	610410	431000	LIBS15	33,725	33,725
R99647	ALFORD, GLADYS L.		LIBRARY TECHNICIAN	CF			110000	660210	610410	431000	LIBS11	27,875	27,875
R99645	COLLINS, ANTYONNE L.		LIBRARY TECHNICIAN	CF			110000	660210	610410	431000	LIBS19	24,287	24,287
R99644			LIBRARY TECHNICIAN	CF			110000	660210	610410	431000	LIBS17	27,170	27,170
R99643	WILLIAMS, CURTIS B.		LIBRARY TECHNICIAN	CF			110000	660210	610410	431000	LIBS16	27,267	27,267
			EXTRA LABOR FUND				110000	660210	620000	431000		49,500	49,500
			SALARY RESERVE - EQUITY				110000	660210	610000	431000		3,266	3,266
			SUMMER SALARY RESERVE				110000	660210	610700	431000		34,000	34,000
			FRINGE BENEFITS				110000	660210	630000	431000		211,033	203,189
												1,240,196	1,195,438
			SALARIES TOTAL										
			MAINTENANCE				110000	660210	710000	431000		21,000	21,000
												1,261,196	1,216,438
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
660210	Law School - Library Fee												
			MAINTENANCE				110000	660210	710000	431000		128,004	128,004
			DEPARTMENT TOTAL									128,004	128,004

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660211	Law School - Technology Fee												
			MAINTENANCE				110000	660211	710000	431000		55,976	55,976
												55,976	55,976
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
						FUNDING SOURCE(S)								
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
670000	Donaghey College of Engineering & Information Technology Reserve - Lect./Sum School													
			COLLEGE LECTURER FUND				110000	670000	610300	401100		53,329	53,329	
			SUMMER SALARY RESERVE				110000	670000	610700	401100		143,620	143,620	
			SALARY RESERVE				110000	670000	610100	401100				
			UNDERGRADUATE RESEARCH				110000	670000	620000	401100		40,000	40,000	
			FRINGE BENEFITS				110000	670000	630000	401100		6,397	6,397	
			SALARIES TOTAL										243,346	243,346
			COLLEGE TECHNOLOGY FEE				110000	670000	710000	402000		172,764	172,764	
			MAINTENANCE				110000	670000	710000	401100		35,891	35,891	
			RECRUITMENT				110000	670000	710000	436300		20,000	20,000	
			TRAVEL RESERVE				110000	670000	740000	401100		25,000	25,000	
			RENOVATION, EQUIPMENT, & SOFTWARE RESERVE				110000	670000	750000	401100		56,526	56,526	
			SCHOLARSHIPS				110000	670000	760000	471000		562,494	562,494	
			DEPARTMENT TOTAL										1,116,021	1,116,021



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
670100	Dean-Donaghey College of Engineering & Information Technology												
R98356	SANDGREN, ERIC		DEAN/ENGINEERING & INFO TECH	NF			110000	670100	610110	436300		164,000	164,000
							290320	670100	610110	436300		50,000	
												214,000	164,000
R98054	ABHIJIT, BHATTACHARYYA		ASSOCIATE DEAN	NF			110000	670100	610110	436300		128,696	128,696
R97986			ASSISTANT DEAN (INDUSTRIAL RELATIONS)	NF			110000	670100	610210	436300		97,725	97,725
R98439	HENLEY, VERNARD W.		ACADEMIC COUNSELOR	NF			110000	670100	610210	436300		59,237	59,237
R98737	TOMANY, ARMAND J.		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300		42,472	42,472
R98209	DIAZ, SHAWNA L.		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300		51,510	51,510
R98222			TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300		31,228	31,228
R98052	GILBERT, ROY BEN		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300		55,367	55,367
R97885	YONKEY, MICHELLE D.		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300		45,605	45,605
R98074	MCCOURT, DANIEL K.		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300		34,340	34,340
R99088	BALL, DANA G.		RESEARCH ASSISTANT	NF			110000	670100	610210	436300		41,208	41,208
R98807	MOODY, JENNIFER L.		RESEARCH ASSISTANT	NF			110000	670100	610210	436300		36,057	36,057
R97729	SHANK, CATHY C.		INSTITUTIONAL ASSISTANT	NF			110000	670100	610210	436300		36,131	36,131
R99160	ROSS, OLIVIA K.		ADMINISTRATIVE SPECIALIST III	CF			110000	670100	610410	436300		30,169	30,169
G67999			GRADUATE ASSISTANT	GS			110000	670100	610510	436300			
			SALARY RESERVE				110000	670100	610000	436300			
			GRADUATE ASSISTANTS				110000	670100	610500	436300		372,000	372,000
			EXTRA LABOR FUND				110000	670100	620000	436300		15,000	15,000
			FRINGE BENEFITS				110000	670100	630000	436300		227,525	216,650
			SALARIES TOTAL									1,518,270	1,457,395
			MAINTENANCE				110000	670100	710000	436300		55,130	55,130
			ENGINEERING RESERVES				110000	670100	710000	401100		100,000	100,000
			DEPARTMENT TOTAL									1,673,400	1,612,525

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
670310	Computer Science												
R99209	YOSHIGOE, KENJI		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	670310	610110	401100		111,927	111,927
R99205	MINSKER, STEVEN		PROFESSOR	FB			110000	670310	610110	401100		103,531	103,531
R98149	BAYRAK, COSKUN		PROFESSOR	FB			110000	670310	610110	401100		101,886	101,886
R97990	TANG, PEIYI		PROFESSOR	FB			110000	670310	610110	401100		93,542	93,542
R97996	MILANOVA, MARIOFANNA G.		PROFESSOR	FB			110000	670310	610110	401100		93,303	93,303
R98049	CHIANG, CHIA-CHU		PROFESSOR	FB			110000	670310	610110	401100		84,654	84,654
R98722	BUSH, KEITH A.		ASSISTANT PROFESSOR	FB			110000	670310	610110	401100		73,614	73,614
R97800	YU, SHUCHENG		ASSISTANT PROFESSOR	FB			110000	670310	610110	401100		73,614	73,614
R97860	XIE, MENGJUN		ASSISTANT PROFESSOR	FB			110000	670310	610110	401100		72,114	72,114
R99203	REYNOLDS, CHARLES		RESEARCH ASSISTANT	NF			110000	670310	610210	401100		48,374	48,374
R97279	ZHOU, SUJIAN		POST DOCTORAL FELLOW	NF			110000	670310	610210	401100		43,000	43,000
R99202	CLARK, DONNA K.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	670310	610410	401100		27,810	27,810
FN6798			LECTURER PART TIME NON CREDIT	FN			110000	670310	610310	404000			
L67999			LECTURER PART TIME	FF			110000	670310	610310	401100			
			EXTRA LABOR FUND				110000	670310	620000	401100			
			SALARY RESERVE				110000	670310	610000	401100			
			FRINGE BENEFITS				110000	670310	630000	401100		231,471	231,471
			SALARIES TOTAL									1,158,840	1,158,840
			MAINTENANCE				110000	670310	710000	401100		34,597	34,597
			DEPARTMENT TOTAL									1,193,437	1,193,437

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
670311	Computer Science Lab												
			EXTRA LABOR FUND									15,000	
												15,000	
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
670410	Engineering Technology												
R98086	TEBBETTS, GEORGE P.		DEPARTMENT CHAIRPERSON	FA			110000	670410	610110	401100		99,862	99,862
R99175	PATANGIA, H. C.		PROFESSOR	FB			110000	670410	610110	401100		101,922	101,922
R98151	MIDTURI, SWAMINADHAM		PROFESSOR	FB			110000	670410	610110	401100		121,771	121,771
R99170	MENHART, STEVE		PROFESSOR	FB			110000	670410	610110	401100		93,574	93,574
R99166	BAKR, MAMDOUH M.		PROFESSOR	FB			110000	670410	610110	401100		99,942	99,942
R98048	PIDUGU, SRIKANTH B.		PROFESSOR	FB			110000	670410	610110	401100		80,948	80,948
R99167	LUNEAU, MARION D.		ASSOCIATE PROFESSOR	FB			110000	670410	610110	401100		54,720	54,720
							110000	670611	610110	401100		14,988	
												69,708	54,720
R97542	ZHANG, WENLE		ASSOCIATE PROFESSOR	FB			110000	670410	610110	401100		75,884	75,884
R99164	TSCHUMI III, HARRY A.		SENIOR INSTRUCTOR	FB			110000	670410	610110	401100		61,358	61,358
R99162	HANCOCK, CHARLES A.		RESEARCH ASSOCIATE	NF			110000	670410	610210	401100		48,109	48,109
R99163	MOODY, L. CURTIS		RESEARCH ASSISTANT	NF			110000	670410	610210	401100		42,032	42,032
R98144	FRETS, AMY M.		ADMINISTRATIVE SPECIALIST III	CF			110000	670410	610410	401100		26,485	26,485
FN6797			LECTURER PART TIME NON CREDIT	FN			110000	670410	610310	404000			
L67998			LECTURER PART TIME	FF			110000	670410	610310	401100			
			EXTRA LABOR FUND				110000	670410	620000	401100			
			SALARY RESERVE				110000	670410	610000	401100			
			FRINGE BENEFITS				110000	670410	630000	401100			
												235,744	231,910
												1,157,339	1,138,517
			MAINTENANCE				110000	670410	710000	401100		38,329	38,329
												1,195,668	1,176,846
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
670413	Department of Construction Management and Civil and Construction Engineering												
R98799	TRAMEL, JAMES M.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	670413	610110	401100		115,101	115,101
R99173	BLACKLOCK, JAMES R.		PROFESSOR	FB			110000	670413	610110	401100		93,122	93,122
R97266	PELLICANE, PATRICK J.		PROFESSOR	FB			110000	670413	610110	401100		134,880	134,880
R97912	CARR, JAMES K.		PROFESSOR	FB			110000	670413	610110	401100		82,672	82,672
R97806	XIE, HAIYAN		PROFESSOR	FB			110000	670413	610110	401100		81,068	81,068
R99168	JOVANOVIC, NICKOLAS S.		ASSOCIATE PROFESSOR	FB			110000	670413	610110	401100		84,551	84,551
R97873	RAY, CHRISTOPHER S.		ASSOCIATE PROFESSOR	FB			110000	670413	610110	401100		78,985	78,985
R98738	AKHNOUKH, AMIN K.		ASSOCIATE PROFESSOR	FB			110000	670413	610110	401100		77,386	77,386
R97766	WOODARD, JOHN M.		SENIOR INSTRUCTOR	FB			110000	670413	610110	401100		54,783	54,783
R97466	SQUIRES, MARK		ADVANCED INSTRUCTOR	FB			110000	670413	610110	401100		52,145	52,145
R98207	BLACKMON, LARRY C.		TECHNICAL SUPPORT STAFF	NF			110000	670413	610210	401100		42,431	42,431
R99235	SLAUGHTER, SANDRA K.		ADMINISTRATIVE SPECIALIST III	CF			110000	670413	610410	401100		34,267	34,267
L67997			LECTURER PART TIME	FF			110000	670413	610310	401100			
			EXTRA LABOR FUND				110000	670413	620000	401100			
			FRINGE BENEFITS				110000	670413	630000	401100		233,500	233,500
			SALARIES TOTAL									1,164,891	1,164,891
			MAINTENANCE				110000	670413	710000	401100		35,125	35,125
			DEPARTMENT TOTAL									1,200,016	1,200,016

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
670510	Department of Systems Engineering												
R98805	ANDERSON, GARY T.		DEPARTMENT CHAIR	FA			110000	670510	610110	401100		129,572	129,572
R98046	CHAN, YUPO		PROFESSOR	FB			110000	670510	610110	401100		119,706	119,706
R99208	REDDY, RAMA N.		PROFESSOR	FB			110000	670510	610110	401100		107,197	107,197
R98146	KIM, JUNG H.		PROFESSOR	FB			110000	670510	610110	401100		109,708	109,708
R97487	NISANCI, IBRAHIM		PROFESSOR	FB			110000	670510	610110	401100		105,970	105,970
R98125	AL-RIZZO, HUSSAIN M.		PROFESSOR	FB			110000	670510	610110	401100		94,872	94,872
R99245	MOHAN, SESHADRI		PROFESSOR	FB			110000	670510	610110	401100		127,352	127,352
R98130	IQBAL, KAMRAN		PROFESSOR	FB			110000	670510	610110	401100		93,178	93,178
R98044	LIU, XIAN		PROFESSOR	FB			110000	670510	610110	401100		92,281	92,281
R97586	BIRIS, ALEXANDRU S.		PROFESSOR	FA			175025	760300	610110	411000		111,985	
R98034	TUDOREANU, MIHAIL E.		PROFESSOR/TECHNICAL DIR.	FB			110000	670510	610110	401100		33,094	33,094
							110000	670610	610110	401100		54,936	
												88,030	33,094
R98050	ZHANG, JING		ASSOCIATE PROFESSOR	FB			110000	670510	610110	401100		87,785	87,785
R99240	WRIGHT, ANDREW B.		ASSOCIATE PROFESSOR	FB			110000	670510	610110	401100		87,800	87,800
R99244	YE, CANG		ASSOCIATE PROFESSOR	FB			110000	670510	610110	401100		82,175	82,175
R98090	BOUAYNAYA, NIDHAL		ASSOCIATE PROFESSOR	FB			110000	670510	610110	401100		82,997	82,997
R97595	BABICEANU, RADU F.		ASSOCIATE PROFESSOR	FB			110000	670510	610110	401100		82,745	82,745
R97623	HUANG, GUOLIANG		ASSOCIATE PROFESSOR	FB			110000	670510	610110	401100		82,955	82,955
R98031	PACE, MARK H.		TECHNICAL SUPPORT STAFF/LAB SPECIALIST	NF			110000	670510	610210	401100		54,000	54,000
R98163	TALLEY, JACQUELINE		PROJECT/PROGRAM ADMINISTRATOR	NF			110000	670510	610210	401100		34,078	34,078
			EXTRA LABOR FUND				110000	670510	620000	401100		10,000	10,000
			SALARY RESERVE				110000	670510	610000	401100			
			FRINGE BENEFITS				110000	670510	630000	401100		424,327	384,633
			SALARIES TOTAL									2,208,713	2,002,098
			MAINTENANCE				110000	670510	710000	401100		60,251	60,251
			DEPARTMENT TOTAL									2,268,964	2,062,349

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
670610	Department of Information Science												
R98043	PIERCE, ELIZABETH M.		DEPARTMENT CHAIRPERSON	FA			110000	670610	610110	401100		120,854	120,854
R97929	WIGAND, ROLF T.		MAULDEN-ENTERGY/DISTINGUISHED PROFESSOR	FB			110000	670610	610110	401100		175,011	175,011
R98201	TALBURT, JOHN R.		PROFESSOR	FB			110000	670610	610110	401100		135,113	135,113
R97689	WANG, RICHARD		VISITING UNIVERSITY PROFESSOR	FE				670610	610110			41,200	
R97648	JENNINGS, STEVEN F.		PROFESSOR	FB			110000	670610	610110	401100		99,873	99,873
R98042	XU, XIAOWEI		PROFESSOR	FB			110000	670610	610110	401100		92,772	92,772
R97618	BERLEANT, DANIEL		PROFESSOR	FB			110000	670610	610110	401100		101,846	101,846
R97921	DAGTAS, SERHAN		PROFESSOR	FB			110000	670610	610110	401100		90,674	90,674
R98040	WU, NINGNING		PROFESSOR	FB			110000	670610	610110	401100		91,317	91,317
R98034	TUDOREANU, MIHAIL E.		PROFESSOR/TECHNICAL DIR.	FB			110000	670610	610110	401100		54,936	54,936
							110000	670510	610110	401100		33,094	
									POSITION TOTAL			88,030	54,936
R97928	BRUHN, RUSSEL		PROFESSOR	FB			110000	670610	610110	401100		118,449	118,449
R97400	AGARWAL, NITIN		ASSOCIATE PROFESSOR	FB			110000	670610	610110	401100		80,932	80,932
F98346		61,200	TECHNICAL SUPPORT STAFF	NF			110000	670610	610210	401100		12,599	12,599
									POSITION TOTAL			41,250	12,599
R98039	BROWNING, KEVIN I.		TECHNICAL SUPPORT STAFF	NF			110000	670610	610210	401100		53,849	55,000
R97429	HIGH, CANDACE M.		ADMINISTRATIVE SPECIALIST III	CF			110000	670610	610410	401100		25,773	25,773
R98810	HOLIMON, DEVON C.		ADMINISTRATIVE SPECIALIST III	CF			110000	670610	610410	401100		26,880	26,880
FN6796			LECTURER PART TIME NON CREDIT	FN			110000	670610	610310	404000			
L67996			LECTURER PART TIME	FF			110000	670610	610310	401100			
			EXTRA LABOR FUND				110000	670610	620000	401100		10,000	10,000
			FRINGE BENEFITS				110000	670610	630000	401100		318,748	292,462
			SALARIES TOTAL									1,726,321	1,584,491
			MAINTENANCE				110000	670610	710000	401100		48,189	48,189
			DEPARTMENT TOTAL									1,774,510	1,632,680

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
670611	Office of Information Technology Minor												
R99167	LUNEAU, MARION D.		ASSOCIATE PROFESSOR	FB			110000	670611	610110	401100		14,988	14,988
							110000	670410	610110	401100		54,720	
												69,708	14,988
R97656	WALLACE, THOMAS S.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	670611	610110	401100		48,490	48,490
							110000	670612	610110	435000		6,995	
												55,485	48,490
			FACULTY				110000	670611	610100	401100			
			PART-TIME LECTURER REPLACEMENTS				110000	670611	610300	401100		4,258	4,258
			EXTRA COMPENSATION				110000	670611	610900	401100		7,692	7,692
			SALARY RESERVE				110000	670611	610000	401100			
			EXTRA LABOR FUND				110000	670611	620000	401100			
			FRINGE BENEFITS				110000	670611	630000	401100		39,099	21,505
												176,242	96,933
			SALARIES TOTAL										
			MAINTENANCE				110000	670611	710000	401100		5,000	5,000
			FACULTY EXPENSES FOR DEPARTMENTS				110000	670611	710000	401100		10,000	10,000
			RECRUITMENT & ADVERTISEMENT				110000	670611	710000	401100		10,000	10,000
			HARDWARE/SOFTWARE				110000	670611	710000	401100			
												201,242	121,933
			DEPARTMENT TOTAL										



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
670612	IT Certificate Program												
R97656	WALLACE, THOMAS S.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	670612	610110	435000		6,995	6,995
							110000	670611	610110	401100		48,490	
												55,485	6,995
			SALARY RESERVE				110000	670612	610000	435000			
			FRINGE BENEFITS				110000	670612	630000	435000		12,068	1,521
												67,553	8,516
			SALARIES TOTAL										
			MAINTENANCE				110000	670612	710000	435000			
			DEPARTMENT TOTAL									67,553	8,516

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
700000	Vice Chancellor and Provost													
R99995	TORO RAMOS, ZULMA R.		EXECUTIVE VICE CHANCELLOR & PROVOST/PROFESSOR	NF			110000	700000	610210	451000		230,000	230,000	
R97363	DRALE, CHRISTINA S.		AVCAA/FACULTY DEVELOPMENT & ADMINISTRATION	NF			110000	700000	610210	451000		116,000	116,000	
R97365	RICE, DARYL H.		AVCAA/STUDENT SUCCESS/PROFESSOR	NF			110000	700000	610210	451000		116,000	116,000	
R97339	WHEELER, KAREN J.		AVCAA/POLICY, ASSESSMENT & DIVERSITY	NF			110000	700000	610210	451000		126,250	126,250	
R99992	CLARDY, SHIRLEY A.		INSTITUTIONAL ASSISTANT	NF			110000	700000	610210	451000		36,000	36,000	
R97493	OLIVERIO, KATHRYN M.		INSTITUTIONAL ASSISTANT/ACADEMIC EDITOR	NF			110000	700000	610210	451000		43,203	43,203	
							110000	710000	610210	436100		9,797		
									POSITION TOTAL			53,000	43,203	
R99993	RUSS, LAUREN		RESEARCH ASSISTANT	NF			110000	700000	610210	451000		34,000	34,000	
R99991	ROBERSON, KAREN L.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	700000	610410	451000		44,719	44,719	
R97877	MCNAIR, MARITA R.		ADMINISTRATIVE SPECIALIST III	CF			110000	700000	610410	451000		26,485	26,485	
G70999			GRADUATE ASSISTANT	GS			110000	700000	610510	436200				
			EXTRA LABOR FUND				110000	700000	620000	451000		1,114	1,114	
			FRINGE BENEFITS				110000	700000	630000	451000		250,999	247,821	
												SALARIES TOTAL	1,034,567	1,021,592
			MAINTENANCE				110000	700000	710000	451000		47,208	47,208	
												DEPARTMENT TOTAL	1,081,775	1,068,800

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
700000	Other Academic Support/Faculty Excellence													
			FACULTY SENATE/UGC				110000	700000	710000	436300	ACTIV0	550	550	
			FACULTY EXCELLENCE				110000	700000	710000	436300	ACTIV1	9,665	9,665	
			NATIONAL HONORS & AWARDS FOR STUDENTS				110000	700000	710000	436300	ACTIV2	4,500	4,500	
			IRB CHAIR				110000	700000	610000	412000	ACTIV3	10,000	10,000	
			COURSE RELEASE FAC SENATE PRES				110000	700000	710000	436300	ACTIV4	4,800	4,800	
			STUDENT HONORS AND AWARDS				110000	700000	710000	436300	ACTIV5	1,000	1,000	
			DEPARTMENT TOTAL										30,515	30,515

UNIVERSITY OF ARKANSAS AT LITTLE ROCK							FUNDING SOURCE(S)						
BUDGET FOR 2013/2014													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
700000	Classroom Renovation												
			MAINTENANCE				110000	700000	820000	900000		100,000	100,000
												100,000	100,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
						FUNDING SOURCE(S)								
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
700000	Faculty Development													
			MAINTENANCE				110000	700000	710000	437000		4,322	4,322	
							DEPARTMENT TOTAL						4,322	4,322

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
700000	Provost's Reserve												
			INSTRUCTIONAL RESERVE				110000	700000	610100	401100		1,872,333	1,872,333
			EARLY RETIREMENT LECTURER RESERVE				110000	700000	610300	401100		24,000	24,000
			FRINGE BENEFITS				110000	700000	630000	401100		542,498	542,498
												SALARIES TOTAL	2,438,831
												DEPARTMENT TOTAL	2,438,831
												2,438,831	2,438,831

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
700000	Early Retirement												
	ANGELA SEWALL						110000	700000	610100	436300		125,000	125,000
	CHARLES DONALDSON						110000	700000	610100	436300		135,576	135,576
	SHARON RICHARDSON						110000	700000	610100	436300		54,145	54,145
	ROGER WEBB						110000	700000	610100	436300		72,945	72,945
	WANDA DOLE						110000	700000	610100	436300		111,500	111,500
	DAVID SINK						110000	700000	610100	436300		103,020	103,020
	MARY ANN GARNETT						110000	700000	610100	436300		89,705	89,705
	WIN BRUHL						110000	700000	610100	436300		95,900	95,900
	GARY CAWOOD						110000	700000	610100	436300		62,993	62,993
	FRANCES ROSS						110000	700000	610100	436300		46,855	46,855
	WAYNE CHAPMAN						110000	700000	610100	436300		61,110	61,110
	MARSHEL DAVIS						110000	700000	610100	436300		52,284	52,284
	DAVE MCALPINE						110000	700000	610100	436300		87,689	87,689
	GISELA SPIEKER												
	GERALD HANSON												
	NEIL SNORTLAND												
	DAVID SPILLERS												
	JOHN PITTENGER												
	ALICE STRAUGHN												
	MARIAN CRAWFORD												
	JIMIE KUSEL												
	LINDA MUSUN												
	BURT MADDEN												
	JAMES PECK												
	C. FRED WILLIAMS												
	CHARLES CHASTAIN												
	ERLE P. MOORE												
	JAMES PARINS												
	DENNIS VANNATTA												
	KEN GOULD												
	KATHRYN Z. STODOLA												
	BRUCE PLOPPER												
	ARTHUR ENGLISH												
			FRINGE BENEFITS				110000	700000	630000	436300		285,669	285,669
			FRINGE BENEFITS				110000	700000	640000	436300		123,278	123,278
												SALARIES TOTAL	1,507,669
												DEPARTMENT TOTAL	1,507,669

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
710000	Assessment												
R97493	OLIVERIO, KATHRYN M.		INSTITUTIONAL ASSISTANT/ACADEMIC EDITOR	NF			110000	710000	610210	436100		9,797	9,797
							110000	700000	610210	451000		43,203	
												53,000	9,797
G71999			GRADUATE ASSISTANT	GS			110000	710000	610510	437000			
			SALARY RESERVE				110000	710000	610000	436100			
			FRINGE BENEFITS				110000	710000	630000	436100		12,720	2,351
												65,720	12,148
			Maintenance				110000	710000	710000	436100		20,666	20,666
			SPECIAL PROJECTS				110000	710000	710000	436100		13,000	13,000
												99,386	45,814
			DEPARTMENT TOTAL										



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
710000	Teaching Academy												
			MAINTENANCE				110000	710000	710000	437000		40,000	40,000
												20,000	
												60,000	40,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK							FUNDING SOURCE(S)						
BUDGET FOR 2013/2014													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN      END		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
720000	Scholars Program												
P98202	SCOTE, JESSICA		INSTITUTIONAL ASSISTANT	NF			110000	720000	610210	441000		1,576	1,576
							290115	720000	610210	451000		35,875	
									POSITION TOTAL			37,451	1,576
R99693			ADMINISTRATIVE SPECIALIST III	CF			110000	720000	610410	441000		26,160	26,160
G72999			GRADUATE ASSISTANT	GS			110000	720000	610510	411000			
FN7299			LECTURER PART TIME NON CREDIT	FN			110000	720000	610310	404000			
			EXTRA LABOR FUND				110000	720000	620000	441000			
			SALARY RESERVE				110000	720000	610000	441000			
			FRINGE BENEFITS				110000	720000	630000	441000		18,167	7,921
							SALARIES TOTAL					81,778	35,657
			MAINTENANCE				110000	720000	710000	441000		20,006	20,006
							DEPARTMENT TOTAL					101,784	55,663

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
720000	Scholarships - Donaghey Scholars												
			DONAGHEY SCHOLARS				110000	720000	760000	471000		809,629	809,629
												809,629	809,629
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
730000	Graduate School Orientation Program												
			MAINTENANCE				110000	730000	710000	441000		29,361	29,361
			APPLICATION FEE				110000	730000	710000	441000		75,000	75,000
			DEPARTMENT TOTAL									104,361	104,361

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
730000	Graduate Assistants												
G73998			GRADUATE ASSISTANT - 9 MONTH	GS			110000	730000	610510	411000			
G73996			GRADUATE ASSISTANT - 9 MONTH	GS			110000	730000	610520	411000			
G73993			GRADUATE ASSISTANT - 9 MONTH	GS			110000	730000	610530	411000			
G73992			GRADUATE ASSISTANT - 12 MONTH	GS			110000	730000	610530	411000			
G73991			GRADUATE ASSISTANT - 9 MONTH	GS			110000	730000	610540	411000			
G73990			GRADUATE ASSISTANT - 12 MONTH	GS			110000	730000	610540	411000			
G73989			GRADUATE ASSISTANT - 12 MONTH	GS			110000	730000	610510	411000			
G73988			GRADUATE ASSISTANT - 12 MONTH	GS			110000	730000	610520	411000			
			GRADUATE ASSISTANT STIPENDS				110000	730000	610500	411000		719,594	719,594
			GA HEALTH INSURANCE				110000	730000	630000	411000		60,000	60,000
												SALARIES TOTAL	779,594
												DEPARTMENT TOTAL	779,594

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
730000	Scholarships - Graduate Assistants												
			GRADUATE ASSISTANTS				110000	730000	760000	471000		1,120,906	1,120,906
				DEPARTMENT TOTAL								1,120,906	1,120,906

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
730100	Dean-Graduate School												
T99965	CASEY, PAULA J.		INTERIM VICE PROVOST/DEAN OF GRAD SCHOOL	NF			110000	730100	610110	436300		188,000	188,000
R97653	LEWIS, JOHANNA M.		PROFESSOR/ASSOCIATE DEAN	NF			110000	730100	610110	436300		96,655	96,655
R99082	WILLIS, ANGELA E.		RESEARCH ASSOCIATE	NF			110000	730100	610210	412000		58,064	58,064
R97423	MORGAN, RHIANNON		RESEARCH ASSOCIATE/RES COMPLIANCE OFR	NF			110000	730100	610210	412000		53,740	53,740
R97342	STEELE, DANA J.		RESEARCH ASSOCIATE	NF			110000	730100	610210	436300		42,575	42,575
R97654	BEACHLER, LARRY R.		RESEARCH ASSISTANT	NF			110000	730100	610210	436300		38,663	38,663
R97387	MOSBY, EDWINA T.		ASST RESCH/EXT SPEC	NF			110000	730100	610210	436300		35,700	35,700
R97341	BROOKS, SHEENA R.		ACADEMIC COUNSELOR:ENROLLMENT MANAGEMENT	NF			110000	730100	610210	436300		43,410	43,410
R99717	BAKER, PAULA E.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	730100	610410	436300		34,175	34,175
R99715	WALKER, MINNIE O.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	730100	610410	436300		35,297	35,297
R97644	LEWIS, ELLEN M.		ASSISTANT REGISTRAR	CF			110000	730100	610410	436300		30,890	30,890
R97900	JOHNSON, GWENDOLYN J.		EDUCATION & INSTRUCTION SPECIALIST	CF			110000	730100	610410	436300		32,193	32,193
R97748	MCNEELY, TAIQUERA B.		ADMINISTRATIVE SPECIALIST III	CF			110000	730100	610410	436300		25,773	25,773
			EXTRA LABOR FUND				110000	730100	620000	436300		300	300
			SALARY RESERVE				110000	730100	610000	436300		5,125	5,125
			FRINGE BENEFITS				110000	730100	630000	436300		169,488	169,488
			FRINGE BENEFITS				110000	730100	630000	412000		26,000	26,000
			SALARIES TOTAL									916,048	916,048
			MAINTENANCE				110000	730100	710000	436300		26,294	26,294
			SUMMER FACULTY FELLOWSHIPS				110000	730100	710000	411000			
			RESEARCH & DEVELOPMENT/RESEARCH PARK				110000	730100	710000	411000		30,339	30,339
			DEPARTMENT TOTAL									972,681	972,681

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
730200	Office of Research and Sponsored Programs - Support Fund												
R97421	LAURENTIA, CHRISTINA		ASST RESEARCH/EXT SPEC/ERA SPEC	NF			110000	730200	610210	411000		52,800	52,800
			FRINGE BENEFITS				110000	730200	630000	411000		12,672	12,672
			SALARIES TOTAL									65,472	65,472
			MAINTENANCE				110000	730200	710000	411000		134,528	134,528
			DEPARTMENT TOTAL									200,000	200,000



UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
							FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
730200	Office of Research and Sponsored Programs - Research Equipment Match													
			MAINTENANCE				110000	730200	799999	411000		100,000	100,000	
			DEPARTMENT TOTAL										100,000	100,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
730200	Office of Research and Sponsored Programs													
R99083	CASH, TAMMIE L.		DIR/RSCH & SPONSORED PROG	NF			110000	730200	610210	412000		85,000	85,000	
R97649	KAUFMAN, SHARON E.		RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF			110000	730200	610210	412000		62,156	62,156	
R99971	LENARD, GLENDA G.		RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF			110000	730200	610210	412000		60,000	60,000	
R97606	SHELTON, DAN C.		RESEARCH ASSOCIATE/ASSISTANT DIRECTOR	NF			110000	730200	610210	412000		50,500	50,500	
R99080			RESEARCH ASSISTANT/G&C COORDINATOR II	NF			110000	730200	610210	412000		40,400	40,400	
R97550	BELLOMY, LAUREN A.		RESEARCH ASSISTANT/G&C SPECIALIST	NF			110000	730200	610210	412000		50,000	50,000	
R99719	MASSEY, ASHLEY P.		RESEARCH ASSISTANT/G&C COORDINATOR I	NF			110000	730200	610210	412000		40,000	40,000	
R97403	SHERMAN, JUANITA L.		INSTITUTIONAL ASSISTANT/G&C SPECIALIST	NF			110000	730200	610210	412000		52,641	52,641	
R97736	SMITH, DANA P.		EDITOR/G&C ADMINISTRATOR II	CF			110000	730200	610410	412000		32,894	32,894	
R97968	NELSON, MINETTE E.		ADMINISTRATIVE SPECIALIST III	CF			110000	730200	610410	412000		26,485	26,485	
G73995			GRADUATE ASSISTANT	GS			110000	730200	610510	412000				
			EXTRA LABOR FUND				110000	730200	620000	412000		3,112	3,112	
			SALARY RESERVE				110000	730200	610000	412000		5,150	5,150	
			FRINGE BENEFITS				110000	730200	630000	412000		138,226	138,226	
			SALARIES TOTAL										646,564	646,564
			MAINTENANCE				110000	730200	710000	412000		12,468	12,468	
			DEPARTMENT TOTAL										659,032	659,032

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
730500	Graduate Institute of Technology												
R99096	HUDSON, MITCHELL K.	144,631	PROFESSOR/DIRECTOR	FA	7/1/13	6/30/14	110000	730500	610110	411000		144,631	144,631
P99887	WINTER, JIM	68,669	PROJECT COORDINATOR	NF	7/1/13	6/30/14	271611	730500	610210	435000		68,669	
R99239	WILSON, JAMES D.	83,949	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	110000	730500	610210	411000		83,949	83,949
R99698	HILL, MELISSA S.	52,283	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	110000	730500	610210	411000		52,283	52,283
R98764	EVERETT, ALBERT E.	66,913	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	110000	730500	610210	411000		63,727	63,727
							242026	730500	610210	411000		3,186	
								POSITION TOTAL				66,913	63,727
R99095	POST, JULIAN W.	55,122	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	110000	730500	610210	411000		55,122	55,122
R99161	WALLACE, CLARENCE R.	35,069	RESEARCH ASSISTANT	NF	7/1/13	6/30/14	110000	730500	610210	411000		35,069	35,069
R99089	WELLS, STEVEN P.	39,152	RESEARCH ASSISTANT	NF	7/1/13	6/30/14	110000	730500	610210	411000		39,152	39,152
R99111	WRIGHT, KRISTI L.	35,600	RESEARCH ASSISTANT	NF	7/1/13	6/30/14	110000	730500	610210	411000		32,864	32,864
							241140	730500	610210	411000		2,736	
								POSITION TOTAL				35,600	32,864
R97643	BURRIS, HOWARD	43,502	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	110000	730500	610210	411000		43,502	43,502
P99847	HOLLAND, LAURA	41,437	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	241140	730500	610210	411000		14,375	
							242026	730500	610210	411000		6,314	
							242027	730500	610210	411000		11,248	
							242028	730500	610210	411000		9,500	
								POSITION TOTAL				41,437	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
730500	Graduate Institute of Technology												
R97895	MAHDI, HANAN	81,868	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	253067	730500	610210	411000		81,868	
P98311	COLLIER, MARTA G.	62,220	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	250185	730500	610210	411000		49,776	
							277411	730500	610210	411000		12,444	
									POSITION TOTAL			62,220	
R98196	AUSTIN, CHRISTOPHER A.	42,146	TECHNICAL SUPPORT STAFF	NF	7/1/13	6/30/14	110000	730500	610210	411000		42,146	42,146
P98179	CANSIZOGLU, MEHMET F.	15,778	RESEARCH ASSOCIATE	NF			242025	730500	610210	411000		15,778	
G75999			GRADUATE ASSISTANT	GS			110000	730500	610510	411000			
FN7599			LECTURER PART TIME NON CREDIT	FN			110000	730500	610310	404000			
			EXTRA LABOR FUND				110000	730500	620000	411000		32,000	32,000
			GRADUATE ASSISTANTS				110000	730500	610500	411000			
			POST-DOCS				110000	730500	610200	411000			
			SALARY RESERVE				110000	730500	610000	411000		4,646	4,646
			FRINGE BENEFITS				110000	730500	630000	411000		264,799	184,072
												1,169,784	813,163
			MAINTENANCE				110000	730500	710000	411000		97,393	97,393
												1,267,177	910,556
												DEPARTMENT TOTAL	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
740000	Library												
R99690	LIEBST, C. ANNE		ASSOCIATE PROFESSOR/LIBRARIAN	NF			110000	740000	610210	431000		75,149	75,149
R98038	HILL, JB		LIBRARIAN/ASSOCIATE PROFESSOR	NF			110000	740000	610210	431000		76,009	76,009
R99684	RUSS, KAREN M.		LIBRARIAN/ASSOCIATE PROFESSOR	NF			110000	740000	610210	431000		49,159	49,159
R98111			LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		53,816	53,816
R99689	MACHEAK, CAROLYN I.		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		56,786	56,786
R99688	JAMES-BARNES, M. E.		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		56,133	56,133
R99687	NELSON, BRENT A.		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		47,855	47,855
R99685	ROSE, DONNA K.		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		53,966	53,966
R99683	WEN, WANHONG		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		52,683	52,683
R99682	LI, HONGYU		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		43,621	43,621
R99641	ZHAO, LIXIA		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		44,459	44,459
R99686	SIEGEL, JOHN		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		43,912	43,912
R99681	MARTIN, C. S.		RESEARCH ASSOCIATE	NF			110000	740000	610210	431000		75,209	75,209
R99680	STIPSKY, LINDA B.		RESEARCH ASSISTANT	NF			110000	740000	610210	431000		43,477	43,477
R99676	MANIS, SHAWN C.		RESEARCH ASSISTANT	NF			110000	740000	610210	431000		31,606	31,606
R99677	FRANCIS, MELISSA M.		RESEARCH ASSISTANT	NF			110000	740000	610210	431000		30,268	30,268
R99679			NETWORK SUPPORT ANALYST	CF			110000	740000	610410	431000		33,861	33,861
R99678	HOGAN, ANGELA M.		FISCAL SUPPORT SPECIALIST	CF			110000	740000	610410	431000		25,773	25,773
R99674	COSSEY, KAYLA J.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,264	22,264

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
740000	Library													
R97896	PELLEGRINI, MARK S.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,264	22,264	
R99672			LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		28,428	28,428	
R99675	SPENCER, MARISSA B.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,880	22,880	
R99670			LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		21,827	21,827	
R99669	CULBERTSON, RICHARD		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,264	22,264	
R99662	FOSTER, TRACY J.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		23,050	23,050	
R99667	PRITCHARD, JEANANNE		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,880	22,880	
R99665	DAVIS, VERONICA L.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,880	22,880	
R99664	MANN-DEMPSTER, SHAWHAN		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,264	22,264	
R99663	WARRICK, JOHN R.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,880	22,880	
R99661	THOMAS, LESLEY C.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,264	22,264	
R99637	HOOVER, MATT J.		COMPUTER OPERATOR	CF			110000	740000	610410	431000		28,415	28,415	
			EXTRA LABOR FUND				110000	740000	620000	431000		90,760	90,760	
			FRINGE BENEFITS				110000	740000	630000	431000		301,923	301,923	
												SALARIES TOTAL	1,590,985	1,590,985
			MAINTENANCE				110000	740000	710000	431000	LIBMAI	75,736	75,736	
												DEPARTMENT TOTAL	1,666,721	1,666,721

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
740000	Library Fee												
			MAINTENANCE - FEE				110000	740000	710000	431000	LIBMAT	1,101,060	1,101,060
			MAINTENANCE - MATERIALS				110000	740000	710000	431000	LIBMAT		
			MAINTENANCE - LIBRARY DATABASES				110000	740000	710000	431000	LIBEXP	224,543	224,543
			DEPARTMENT TOTAL									1,325,603	1,325,603

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
740000	Library Materials												
			MAINTENANCE				110000	740000	710000	431000		197,901	197,901
							DEPARTMENT TOTAL					197,901	197,901



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
740000	Library Technology												
			MAINTENANCE - TECHNOLOGY				110000	740000	710000	431000	LIBTEC	89,574	89,574
			MAINTENANCE - TECHNOLOGY FEE				110000	740000	710000	431000	MMTECH	216,276	216,276
			DEPARTMENT TOTAL									305,850	305,850

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
760100	Sequoyah National Research Center													
R97735	LITTLEFIELD, DANIEL F.		DIRECTOR OF SRC/SR RESEARCH/EXT SPEC	NF			110000	760100	610110	421000		101,205	101,205	
R97344	FEHR, ERIN H.		EXTENSION ASSISTANT	NF			110000	760100	610210	421000		40,400	40,400	
R97286	ROSE, TONY R.		EXTENSION ASSISTANT	NF			110000	760100	610210	421000		43,438	43,438	
FN7699			LECTURER PART TIME NON CREDIT	FN			110000	760100	610310	404000				
			SALARY RESERVE				110000	760100	610000	421000				
			FRINGE BENEFITS				110000	760100	630000	421000		43,837	43,837	
			SALARIES TOTAL										228,880	228,880
			MAINTENANCE					110000	760100	710000	421000		16,838	16,838
			TECHNOLOGY FEE					110000	760100	710000	421000		31,808	31,808
			DEPARTMENT TOTAL										277,526	277,526

UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
760300	Nanotechnology Center												
R97586	BIRIS, ALEXANDRU S.	114,225	DIRECTOR/CHIEF SCIENTIST/PROFESSOR	NF	7/1/13	9/30/13	110000	760300	610110	411000		667	667
					7/1/13	9/30/13	175025	760300	610110	412000		25,347	
					7/1/13	9/30/13	253277	760300	610110	411000		2,542	
					10/1/13	6/30/14	110000	760300	610110	411000		2,002	2,002
					10/1/13	6/30/14	175025	760300	610110	412000		83,667	
									POSITION TOTAL			114,225	2,669
R97410	HOLLEY, MILDRED	93,561	RESEARCH ASSOCIATE/OPERATIONS DIRECTOR	NF	7/1/13	6/30/14	175025	760300	610210	412000		93,561	
R97662	WATANABE, FUMIYA	82,623	RESEARCH ASSOCIATE	NF	7/1/13	9/30/13	175025	760300	610210	412000		18,590	
					7/1/13	9/30/13	253903	760300	610210	411000		2,066	
					10/1/13	6/30/14	175025	760300	610210	412000		61,967	
									POSITION TOTAL			82,623	
R98232	KANNARPADY, GANESH K.	70,675	RSCH ASSOCIATE/RSCH ASST PROFESSOR	NF	7/1/13	9/30/13	175025	760300	610210	412000		7,669	
					7/1/13	9/30/13	250173	760300	610210	411000		10,000	
					10/1/13	6/30/14	175025	760300	610210	412000		53,006	
									POSITION TOTAL			70,675	
R97538	XU, YANG	58,648	RSCH ASSOCIATE/RSCH ASST PROFESSOR	NF	7/1/13	9/30/13	175025	760300	610210	412000		733	
					7/1/13	9/30/13	253277	760300	610210	411000		13,929	
					10/1/13	6/30/14	175025	760300	610210	412000		43,986	
									POSITION TOTAL			58,648	
R97598	SMITH, JO MARIE	47,753	RESEARCH ASSISTANT	NF	7/1/13	9/30/13	175025	760300	610210	412000		8,953	
					7/1/13	9/30/13	253277	760300	610210	411000		2,985	
					10/1/13	6/30/14	175025	760300	610210	412000		35,815	
									POSITION TOTAL			47,753	
R97496	REXHA, GLEDIANA	49,290	RESEARCH ASSISTANT	NF	7/1/13	6/30/14	175025	760300	610210	412000		12,322	
					7/1/13	6/30/14	175005	760310	610210	412000		36,968	
									POSITION TOTAL			49,290	
P98250	RINGER, MARINELLE G.	54,086	RESEARCH ASSISTANT	NF	7/1/13	6/30/14	175025	760300	610210	412000		54,086	
P99716	LOGSDON, TRACI J.	31,327	HEI PROGRAM COORDINATOR	CL	7/1/13	6/30/14	175025	760300	610210	412000		31,327	
P98261	BOURDO, SHAWN E.	47,463	RESEARCH ASSOCIATE	NF	7/1/13	9/30/13	250173	760300	610210	411000		8,899	
					7/1/13	9/30/13	253903	760300	610210	411000		2,967	
					10/1/13	6/30/14	175025	760300	610210	412000		35,597	
									POSITION TOTAL			47,463	
FN7697	CASCIANO, DAN	18,000	LECTURER PART TIME NON CREDIT	FN	7/1/13	9/30/13	253277	760300	610310	411000		4,500	
P98225	MAHMOOD, MEENA W.	40,600	RESEARCH ASSOCIATE/POSTDOC	NF	7/1/13	9/30/13	253277	760300	610210	411000		10,150	
					10/1/13	6/30/14	175025	760300	610210	412000		30,450	
									POSITION TOTAL			40,600	
P98236	ORZA, ANAMARIA I.	40,000	RESEARCH ASSOCIATE/POSTDOC	NF	7/1/13	9/30/13	253277	760300	610210	411000		10,000	
					10/1/13	6/30/14	175025	760300	610210	412000		30,000	
									POSITION TOTAL			40,000	
P98226	SAINI, VINAY	41,246	RESEARCH ASSOCIATE/POSTDOC	NF	7/1/13	9/30/13	250173	760300	610210	411000		7,734	
					7/1/13	9/30/13	253903	760300	610210	411000		2,578	
					10/1/13	6/30/14	175025	760300	610210	412000		30,934	
									POSITION TOTAL			41,246	
			GRADUATE ASSISTANTS	GS	10/1/13	5/15/14	175025	760300	610510	412000		22,875	
			GRADUATE ASSISTANTS	GS	7/1/13	9/30/13	253277	760300	610510	411000		17,625	
			GRADUATE ASSISTANTS	GS	7/1/13	9/30/13	253903	760300	610510	411000		3,750	
			EXTRA LABOR		7/1/13	6/30/14	175025	760300	620400	412000		5,400	
			EXTRA LABOR		7/1/13	9/30/13	250173	760300	620400	411000		3,780	
			EXTRA LABOR		7/1/13	9/30/13	253277	760300	620400	411000		1,245	
			FRINGE LABOR		7/1/13	9/30/13	253903	760300	620400	411000		1,418	
			FRINGE BENEFITS				110000	760300	630000	411000		212,437	550
									SALARIES TOTAL			1,084,527	3,219
			MAINTENANCE				110000	760300	710000	411000		100,000	100,000
									DEPARTMENT TOTAL			1,184,527	103,219

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
760310	Center of Innovation for Commercialization												
R97666	STINSON, JEFFREY L.	100,000	VICE PROVOST INNOVATION & COMMERCIALIZATION	NF	7/1/13	6/30/14	175005	760310	610210	412000		100,000	
R97496	REXHA, GLEDIANA	49,291	RESEARCH ASSISTANT	NF	7/1/13	6/30/14	175005	760310	610210	412000		36,968	
					7/1/13	6/30/14	175025	760300	610210	412000		12,323	
												49,291	
R97347	BOYLE, KENDRA P.	38,000	INSTITUTIONAL ASSISTANT	NF			175005	760310	610210	412000		38,000	
	KILAPARTY, SURYA	18,000	GRADUATE ASSISTANT	GS			175005	760310	610510	412000		18,000	
	MAHATA, DEBANJAN	18,000	GRADUATE ASSISTANT				175005	760310	610510	412000		18,000	
HR9626			EXTRA LABOR				175005	760310	620100	412000		5,885	
			FRINGE BENEFITS				175005	760310	630000	412000		56,658	
												285,834	
												25,000	
												310,834	
			SALARIES TOTAL										
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
760400	Emerging Analytics Center												
P98193	SWATY, JOSEPH W.	100,000	DIRECTOR MANAGEMENT SYSTEMS & PLAN	NF	7/1/13	6/30/14	290285	760400	610210	412000		100,000	
SR9741	TUDOREANU, MIHAIL E.	15,000	FACULTY/SUMMER VRC	SM	7/1/13	6/30/14	290285	760400	610720	412000		15,000	
P98183	BELKHOUCHE, MOHAMMED Y.	45,000	CHIEF DATA SCIENTIST	NF	7/1/13	6/30/14	290285	760400	610210	412000		45,000	
G76985			GRADUATE ASSISTANT	GS			290285	760400	610510	412000		36,000	
			FRINGE BENEFITS				290285	760400	630000	412000		50,880	
												246,880	
												56,800	56,800
			EMERGING ANALYTICS CENTER - MAINTENANCE				110000	760400	710000	412000		56,800	56,800
												303,680	56,800
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
780000	Student Success												
			MAINTENANCE				110000	780000	710000	451000		10,000	10,000
												10,000	10,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
780100	Academic Success Center												
R99505	BRIGHT, KIMBERLY K.	70,054	ASC DIRECTOR	NF	7/1/13	6/30/14	110000	780100	610210	436300		70,054	70,054
P98199	GRAY, CRISTA C.	60,000	TRIO DIRECTOR	NF	7/1/13	6/30/14	110000	780100	610210	436300		9,000	9,000
					7/1/13	6/30/14	211230	780200	610210	441000		45,000	
					7/1/13	6/30/14	211196	780200	610210	441000		6,000	
									POSITION TOTAL			60,000	9,000
R99483	BOWLING, SUSAN E.	43,441	INSTRUCTOR, READING	FH	8/16/13	6/30/14	110000	780100	610110	436300		43,441	43,441
R99481	JORDAN, TERESA L.	41,033	RESEARCH ASSISTANT	NF	7/1/13	6/30/14	110000	780100	610210	436300		6,147	6,147
					7/1/13	6/30/14	211230	780200	610210	441000		34,886	
									POSITION TOTAL			41,033	6,147
R97483	COOPER, CHASSIDY	34,680	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/13	6/30/14	110000	780100	610210	436300		34,680	34,680
R97485	MCCAFFERTY, ASHLEY D.	35,728	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/13	6/30/14	110000	780100	610210	436300		35,728	35,728
R99477	MAYFIELD, MARTY N.	32,549	FISCAL SUPPORT ANALYST	CF	7/1/13	6/30/14	110000	780100	610410	436300		14,647	14,647
					7/1/13	6/30/14	211230	780200	610410	441000		11,392	
					7/1/13	6/30/14	211196	780200	610410	441000		6,510	
									POSITION TOTAL			32,549	14,647
R97438	KEARNEY, SHERRIE T.	25,773	ADMINISTRATIVE SPECIALIST III	CF	7/1/13	6/30/14	110000	780100	610410	436300		25,773	25,773
R98123	HINKSON, KEVIN W.	24,023	COMPUTER LAB TECHNICIAN	CF	7/1/13	6/30/14	110000	780100	610410	436300		24,023	24,023
			SALARY RESERVE				110000	780100	610000	436300			
			LECTURERS				110000	780100	610300	436300		32,446	32,446
			FRINGE BENEFITS				110000	780100	630000	436300		99,932	73,985
			SALARIES TOTAL									499,659	369,924
			MAINTENANCE				110000	780100	710000	436300		56,765	56,765
			DEPARTMENT TOTAL									556,424	426,689

UNIVERSITY OF ARKANSAS AT LITTLE ROCK							FUNDING SOURCE(S)						
BUDGET FOR 2013/2014													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
780100	Developmental Lab												
			EXTRA LABOR FUND				110000	780100	620000	436300		8,056	8,056
			SALARY RESERVE				110000	780100	610000	436300			
			FRINGE BENEFITS				110000	780100	630000	436300		644	644
												SALARIES TOTAL	8,700
												DEPARTMENT TOTAL	8,700
													8,700



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
780200	TRIO/SSS/McNair												
P98199	GRAY, CRISTA C.	60,000	TRIO DIRECTOR	NF	7/1/13	6/30/14	110000	780100	610210	436300		9,000	
					7/1/13	6/30/14	211230	780200	610210	441000		45,000	
					7/1/13	6/30/14	211196	780200	610210	441000		6,000	
												60,000	
P99848	MIDDLETON, GWENDOLYN	43,083	RESEARCH ASSOCIATE	NF	7/1/13	6/30/14	211196	780200	610210	441000		43,083	
P98284	VELAZQUEZ, ERNESTO	38,880	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/13	6/30/14	211230	780200	610210	441000		38,880	
P98285	WOODS, CASSANDRA E.	40,075	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/13	6/30/14	211230	780200	610210	441000		40,075	
R99477	MAYFIELD, MARTY N.	32,549	FISCAL SUPPORT ANALYST	CF	7/1/13	6/30/14	110000	780100	610410	436300		14,647	
					7/1/13	6/30/14	211230	780200	610410	441000		11,392	
					7/1/13	6/30/14	211196	780200	610410	441000		6,510	
												32,549	
			EXTRA LABOR FUND				110000	780200	620000	436300			
			SALARY RESERVE				110000	780200	610000	436300			
			FRINGE BENEFITS				110000	780200	630000	436300		54,054	
												SALARIES TOTAL	268,641
			MAINTENANCE				110000	780200	710000	436300		7,259	7,259
												DEPARTMENT TOTAL	275,900
													7,259

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
780400	Office of Undergraduate Academic Advising												
R99804	HOEFF, THEA M.		DIVISION CHIEF OF UNDERGRADUATE ACADEMIC ADVISING	NF			110000	780400	610210	441000		93,003	93,003
R97763	DANNAWAY, JAN C.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000		55,466	55,466
R98158	TRAN, KIM T.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000		46,302	46,302
R99803	PALMER, YVETTE		STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000		35,403	35,403
R99802	BREASHEARS, VALERIE		STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000		35,403	35,403
R99801			STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000		35,700	35,700
R99800	GRIFFIN, CARLA M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000		36,111	36,111
R98735			EDUCATION & INSTRUCTION SPECIALIST	CF			110000	780400	610410	441000		25,268	25,268
R99796	DROMBETTA, STEPHANIE R.		EDUCATION & INSTRUCTION SPECIALIST	CF			110000	780400	610410	441000		32,673	32,673
R97633	BRYANT, JANE A.		EDUCATION & INSTRUCTION SPECIALIST	CF			110000	780400	610410	441000		32,673	32,673
			EXTRA LABOR FUND				110000	780400	620000	441000		820	820
			GRADUATE ASSISTANT	GS			110000	780400	610510	441000		8,722	8,722
			FRINGE BENEFITS				110000	780400	630000	441000		115,879	115,879
			SALARIES TOTAL				110000	780400	710000	441000		553,423	553,423
			MAINTENANCE				110000	780400	710000	441000		17,446	17,446
			DEPARTMENT TOTAL									570,869	570,869

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
780410	First Year Colloquium												
R97333	DOBBINS, TRAKENYA G.		INSTRUCTOR	FB			110000	780410	610110	441000		34,568	34,568
			LECTURERS				110000	780410	610300	441000			
			HOURLY LABOR				110000	780410	620000	441000			
			FRINGE BENEFITS				110000	780410	630000	441000		9,261	9,261
			SALARIES TOTAL									43,829	43,829
			MAINTENANCE				110000	780410	710000	441000			
			PEAW FEE				110000	780410	710000	441000		36,089	36,089
			DEPARTMENT TOTAL									79,918	79,918

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
810000	Vice Chancellor for Enrollment Management												
R97779	KAHLER, DEAN R.		VC ENROLLMENT MANAGEMENT	NF			110000	810000	610210	451000		170,000	170,000
			SALARY RESERVE				110000	810000	610000	451000			
			FRINGE BENEFITS				110000	810000	630000	451000		44,200	44,200
			SALARIES TOTAL									214,200	214,200
			MAINTENANCE				110000	810000	710000	451000			
			DEPARTMENT TOTAL									214,200	214,200

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
810100	Office of Financial Aid												
R99825	HARRISON, TAMMY W.		DIVISION CHIEF/DIR OF ADM & FINANCIAL AID	NF			110000	810100	610210	441000		103,020	103,020
R97949	KOSSLER-HULSEY, KAREN		ASSOC DIRECTOR FINANCIAL AID	NF			110000	810100	610210	441000		54,091	54,091
R98168	BARTHOL, JOHN M.		RESEARCH ASSOCIATE	NF			110000	810100	610210	441000		67,222	67,222
R97467	CONRAD, STEPHANIE B.		RESEARCH ASSISTANT/PROVATE SCHOLARSHIP COORDINATOR	NF			110000	810100	610210	441000		45,450	45,450
R99793	KROEFL, RONNIE L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		36,319	36,319
R99790	SIDDELL, ROBYN D.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		36,000	36,000
R99791	GUESS-MITCHELL, CAMILLE R.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		36,324	36,324
R97775	YOUNG, VICKIE S.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		36,319	36,319
R98116	LEWIS, KEVIN L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		36,319	36,319
R99792			STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		36,000	36,000
R97923	WATSON, LONZELLA M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		36,325	36,325
R97772	VARNELL, TAMMY L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		36,809	36,809
R97866	WARD, STEVEN B.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		40,218	40,218
R99770			INSTITUTIONAL ASSISTANT	NF			110000	810100	610210	441000		34,580	34,580
R97408	THOMAS, J. DUSTIN		ADMINISTRATIVE SPECIALIST III	CF			110000	810100	610410	441000		26,683	26,683
R98229	HARRISON, ROBERT M.		ADMINISTRATIVE SPECIALIST III	CF			110000	810100	610410	441000		25,773	25,773
R98243	ASHLEY, TAWANA N.		ADMINISTRATIVE SPECIALIST III	CF			110000	810100	610410	441000		26,683	26,683
R97852	MARSHALL, TIMOTHY N.		ADMINISTRATIVE SPECIALIST III	CF			110000	810100	610410	441000		25,773	25,773
R97497	CZIRR, ROBERT		ADMINISTRATIVE SPECIALIST III	CF			110000	810100	610410	441000		26,683	26,683
			EXTRA LABOR FUND				110000	810100	620000	441000		23,870	23,870
			SALARY RESERVE				110000	810100	610000	441000		4,621	4,621
			FRINGE BENEFITS				110000	810100	630000	441000		246,740	246,740
			SALARIES TOTAL									1,041,822	1,041,822
			MAINTENANCE				110000	810100	710000	441000		110,824	110,824
			DEPARTMENT TOTAL									1,152,646	1,152,646

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
							FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
810100	Scholarships - Entering Scholarships													
			EAST SCHOLARSHIPS/STIPENDS				110000	810100	760000	471000		200,000	200,000	
			ENTERING SCHOLARSHIPS				110000	810100	760000	471000		7,400,000	7,400,000	
			HIGH SCHOOL CONCURRENT				110000	810100	760000	471000		2,900,000	2,900,000	
			DEPARTMENT TOTAL										10,500,000	10,500,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
810110	Office of Records and Registration												
R99785	HALL, JOYCE A.		DIRECTOR RECORDS & REGISTRATION	NF			110000	810110	610210	441000		73,452	73,452
R99780	BIRMINGHAM, J. PATRICK		RESEARCH ASSOCIATE	NF			110000	810110	610210	441000		60,600	60,600
R97373	HOWELL, STEVEN E.		RESEARCH ASSISTANT	NF			110000	810110	610210	441000		45,000	45,000
R97374	WILLIAMS, SHAUN T.		RESEARCH ASSISTANT	NF			110000	810110	610210	441000		30,906	30,906
R99784	WADE-CARTER, REGINA S.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810110	610210	441000		51,038	51,038
R98747	MCCORD, PATRICIA J.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810110	610210	441000		47,874	47,874
R99818	POLITE, ELIZABETH G.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810110	610210	441000		41,723	41,723
R99779	JOHNSON, SHARON P.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810110	610210	441000		41,493	41,493
R98347	GREEN, BRIANNE S.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810110	610210	441000		27,000	27,000
R97536	WORSHAM, TAMMI L.		INSTITUTIONAL ASSISTANT	NF			110000	810110	610210	441000		32,263	32,263
R97535	MORGAN, LELA M.		INSTITUTIONAL ASSISTANT	NF			110000	810110	610210	441000		32,710	32,710
R97537	CUNNINGHAM, THADDEUS J.		INSTITUTIONAL ASSISTANT	NF			110000	810110	610210	441000		32,631	32,631
R97427	JORDAN, SHELITAH D.		TRANSCRIPT CREDIT EVALUATOR	NF			110000	810110	610210	441000		31,944	31,944
R97817	WATSON, R. BRIAN		RESEARCH PROJECT ANALYST	CF			110000	810110	610410	441000		33,804	33,804
R97670	COLVIN, ROBERT D.		ASSISTANT REGISTRAR	CF			110000	810110	610410	441000		30,890	30,890
R97761	MEYER, MAGEN L.		ADMINISTRATIVE SPECIALIST III	CF			110000	810110	610410	441000		25,773	25,773
R98350	JACKSON, BERNICE		ADMINISTRATIVE SPECIALIST III	CF			110000	810110	610410	441000		28,116	28,116
R97770	WILKERSON, EUGENE R.		ADMINISTRATIVE SPECIALIST III	CF			110000	810110	610410	441000		26,485	26,485
R97669			ADMINISTRATIVE SPECIALIST III	CF			110000	810110	610410	441000		25,268	25,268
			EXTRA LABOR FUND				110000	810110	620000	441000		11,168	11,168
			FRINGE BENEFITS				110000	810110	630000	441000		210,937	210,937
			SALARIES TOTAL									941,075	941,075
			MAINTENANCE				110000	810110	710000	441000		45,347	45,347
			DOCTORAL COMMENCEMENT EXPENSES				110000	810110	710000	441000	DOCCOM	3,700	3,700
			DEPARTMENT TOTAL									990,122	990,122

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
810120	Director of Talent Search												
P98308	BARKER, LINDA S.	67,526	RESEARCH ASSOCIATE	NF	7/1/13	8/31/13	211215	810120	610210	421000		9,004	
					7/1/13	8/31/13	211135	810120	610210	421000		2,251	
					9/1/13	6/30/14	211216	810120	610210	421000		45,017	
					9/1/13	6/30/14	211136	810120	610210	421000		11,254	
												67,526	
P99881	JACKSON, HOWARD D.	52,890	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/13	8/31/13	211135	810120	610210	421000		8,815	
					9/1/13	6/30/14	211136	810120	610210	421000		44,075	
												52,890	
P98213	TAVORN, CASSANDRA A.	38,203	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/13	8/31/13	211215	810120	610210	421000		6,363	
					9/1/13	6/30/14	211216	810120	610210	421000		31,840	
												38,203	
P98286	MAINA, ELENA	37,000	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/13	8/31/13	211215	810120	610210	421000		6,166	
					9/1/13	6/30/14	211216	810120	610210	421000		30,834	
												37,000	
P98287	HUGGINS, BILLY R.	37,000	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/13	8/31/13	211215	810120	610210	421000		6,166	
					9/1/13	6/30/14	211216	810120	610210	421000		30,834	
												37,000	
P98421	PARRISH, ERICA L.	37,740	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/13	8/31/13	211215	810120	610210	421000		6,290	
					9/1/13	6/30/14	211216	810120	610210	421000		31,450	
												37,740	
P98218	TRAN, CAVIN P.	35,500	PROJECT PROGRAM SPECIALIST	NF	7/1/13	8/31/13	211135	810120	610210	421000		2,958	
					9/1/13	6/30/14	211136	810120	610210	421000		32,542	
												35,500	
P98266	RASHAD, DONNA B.	38,250	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/13	8/31/13	211135	810120	610210	421000		6,380	
					9/1/13	6/30/14	211136	810120	610210	421000		31,870	
												38,250	
P98267	HAYNES, KASANDRA J.	37,740	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/13	8/31/13	211135	810120	610210	421000		6,290	
					9/1/13	6/30/14	211136	810120	610210	421000		31,450	
												37,740	
P98198	SCAIFE, OLIVER B.	29,836	ADMINISTRATIVE ANALYST	CF	7/1/13	8/31/13	211215	810120	610410	421000		2,486	
					9/1/13	6/30/14	211216	810120	610410	421000		27,350	
												29,836	
			FRINGE BENEFITS									108,397	
							211215	810120	630000	421000		520,082	
												520,082	
												520,082	



UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
										FUNDING SOURCE(S)				
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
810130	Veterans Affairs Coordinator													
R99794	JOHNSON, GAIL S.		ASSOC. DIR FINANCIAL AID	NF			110000	810130	610210	441000		44,797	44,797	
R99775	LAWRENCE, JANE M.		ADMINISTRATIVE SPECIALIST III	CF			110000	810130	610410	441000		25,773	25,773	
			FRINGE BENEFITS				110000	810130	630000	441000		21,898	21,898	
												SALARIES TOTAL	92,468	92,468
			MAINTENANCE				110000	810130	710000	441000		7,200	7,200	
												DEPARTMENT TOTAL	99,668	99,668

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
810200	Office of Admissions												
R99787	YOUNG, KATHRYN C.		DIRECTOR OF ADMISSIONS	NF			110000	810200	610210	441000		92,000	92,000
R97573	BLACKMAN, TANICE L.		RESEARCH ASSOCIATE	NF			110000	810200	610210	441000		48,480	48,480
R98064	CZIRE, LINDA A.		RESEARCH ASSOCIATE	NF			110000	810200	610210	441000		51,039	51,039
R99798	KUPERMAN, REBECCA E.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		34,000	34,000
R98065	BAZE, BRANDY M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		34,000	34,000
R99783	SCIVALLY, LOUIS F.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		34,000	34,000
R97569	JACKS, JARED S.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		34,500	34,500
R97509	BOWIE, PAMELA B.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		39,895	39,895
R97555	LEWIS, NALJEJAH J.		INSTITUTIONAL ASSISTANT	NF			110000	810200	610210	441000		34,500	34,500
R99786	WARD, CHELSEA B.		DIRECTOR OF ADMISSIONS	NF			110000	810200	610210	441000		47,244	47,244
R97791	PIERSON-BATES, MARGARET		RESEARCH PROJECT ANALYST	CF			110000	810200	610410	441000		33,804	33,804
R97503	HAMILTON, JON A.		BUDGET SPECIALIST	CF			110000	810200	610410	441000		34,055	34,055
R99771	PHILLIPS-LEWIS, MARLANA R.		ADMINISTRATIVE SPECIALIST III	CF			110000	810200	610410	441000		31,328	31,328
R99826	RICE, GERALD M.		ADMINISTRATIVE SPECIALIST III	CF			110000	810200	610410	441000		37,287	37,287
R97773	JOHNSON, WENDY R.		ADMINISTRATIVE SPECIALIST III	CF			110000	810200	610410	441000		31,825	31,825
			EXTRA LABOR FUND				110000	810200	620000	441000		25,000	25,000
			SALARY RESERVE				110000	810200	610000	441000		4,190	4,190
			FRINGE BENEFITS				110000	810200	630000	441000		155,639	155,639
			SALARIES TOTAL									802,786	802,786
			MAINTENANCE				110000	810200	710000	441000		108,064	108,064
			MAINTENANCE - APPLICATION FEE				110000	810200	710000	441000		61,477	61,477
			DEPARTMENT TOTAL									972,327	972,327

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
810300	Office of International Services												
R97843	GERMAN, PATRICIA R.		RESEARCH ASSOCIATE/STUDENT DEVELOPMENT SPECIALIST	NF			110000	810300	610210	451000		43,016	43,016
R97566	HUGHES, ALLYSON B.		RESEARCH ASSISTANT/ASST DIR INTERNATIONAL STUDENT SERVICES	NF			110000	810300	610210	441000		37,180	37,180
R97268			STUDENT DEVELOP SPEC/DIR OF ISS	NF			110000	810300	610210	451000		37,120	37,120
R97388			STUDENT DEVELOP SPEC/SR INTERNATIONAL STUDENT ADVISOR	NF			110000	810300	610210	441000		37,120	37,120
R99118	HOLLIS, CATHERINE H.		ADMINISTRATIVE SPECIALIST III	CF			110000	810300	610410	451000		25,773	25,773
			SALARY RESERVE				110000	810300	610000	451000		59	59
			SALARY RESERVE				110000	810300	610000	441000		21,661	21,661
			FRINGE BENEFITS				110000	810300	630000	441000		23,654	23,654
			FRINGE BENEFITS				110000	810300	630000	451000		46,692	27,456
			SALARIES TOTAL									272,276	253,040
			MAINTENANCE				110000	810300	710000	441000		28,409	28,409
			MAINTENANCE				110000	810300	710000	451000		19,471	19,471
			INTERNATIONALIZE THE CURRICULUM				110000	810300	710000	436300	ACTIV1	15,000	15,000
			DEPARTMENT TOTAL									335,156	315,920

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
810400	Office of Transfer Support Services													
R98777	MATHIS, MALISSA K.		DIRECTOR/INSTITUTIONAL ASSISTANT	NF			110000	810400	610210	441000		54,261	54,261	
R97891	ARMON, MARJORIE A.		INSTITUTIONAL ASSISTANT	NF			110000	810400	610210	441000		37,307	37,307	
R97402	NELSON, KAREN L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810400	610210	441000		36,608	36,608	
R97401	KENLEY, DAVID E.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810400	610210	441000		35,855	35,855	
R97343	MORGAN, MANDY N.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810400	610210	441000		35,350	35,350	
			SALARY RESERVE				110000	810400	610000	441000				
			FRINGE BENEFITS				110000	810400	630000	441000		57,960	57,960	
			SALARIES TOTAL										257,341	257,341
			MAINTENANCE					110000	810400	710000	441000		12,500	12,500
			DEPARTMENT TOTAL										269,841	269,841

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
160000	Director - Athletics												
R98891	PETERSON, CHRIS J.	182,217	DIRECTOR OF ATHLETICS	NF	7/1/13	6/30/14	190000	160000	610210	522000		143,861	143,861
					7/1/13	6/30/14	290103	160000	610210	451000		23,356	
					7/1/13	6/30/14	290105	160000	610210	451000		15,000	
												182,217	143,861
R98190	LEE, GEORGE L.	83,225	ASSISTANT ATHLETIC DIRECTOR	NF	7/1/13	6/30/14	190000	160000	610210	522000		83,225	83,225
R98868	TURNER, CHARLES R.	66,101	ASSISTANT ATHLETIC DIRECTOR	NF	7/1/13	6/30/14	190000	160000	610210	522000		66,101	66,101
R97379	WILSON, ABIGAIL M.	44,137	HEAD COACH	NF	7/1/13	6/30/14	190000	160000	610210	522000		44,137	44,137
R99982		35,000	PROJECT/PROGRAM MANAGER	NF	7/1/13	6/30/14	190000	160000	610210	522000		35,000	35,000
R98887	JONES, TANGIE L.	34,430	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	7/1/13	6/30/14	190000	160000	610410	522000		34,430	34,430
			GRADUATE ASSISTANT				190000	160000	610500	522000		20,000	20,000
			CAREER BONUS				190000	160000	610900	522000		2,100	2,100
			SALARY RESERVE				190000	160000	610000	522000		64,000	64,000
			SALARY RESERVE				190000	160000	610000	522000		10,977	10,977
			EXTRA LABOR				190000	160000	620400	522000		8,000	8,000
			FRINGE BENEFITS				190000	160000	630000	522000		143,049	133,077
			SALARIES TOTAL									693,236	644,908
			MAINTENANCE				190000	160000	710000	522000		185,222	185,222
			MAINTENANCE TRAVEL				190000	160000	710000	524000		15,000	15,000
			SCHOLARSHIP RESERVE				190000	160000	760000	525000			
			DEPARTMENT TOTAL									893,458	845,130

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160010	Athletics Training													
R98348	SWITLIK, MICHAEL P.	53,532	PROJECT/PROGRAM SPECIALIST	NF	7/1/13	6/30/14	190000	160010	610210	522000		53,532	53,532	
R98448	NEAL, MICHAEL C.	39,531	PROJECT/PROGRAM SPECIALIST	NF	7/1/13	6/30/14	190000	160010	610210	522000		39,531	39,531	
R97738	MEYERS, ANTHONY L.	38,000	PROJECT/PROGRAM SPECIALIST	NF	7/1/13	6/30/14	190000	160010	610210	522000		38,000	38,000	
			GRADUATE ASSISTANT				190000	160010	610500	522000		6,775	6,775	
			FRINGE BENEFITS				190000	160010	630000	522000		35,838	35,838	
			SALARIES TOTAL										173,676	173,676
			MAINTENANCE				190000	160010	710000	522000		67,000	67,000	
			MAINTENANCE - TRAVEL				190000	160010	710000	524000				
			DEPARTMENT TOTAL										240,676	240,676

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160020	Strength and Conditioning													
R97641	BARRON, JOHN W.	58,287	HEAD COACH	NF	7/1/13	6/30/14	190000	160020	610610	522000		58,287	58,287	
			HOURLY LABOR				190000	160020	620400	522000		4,500	4,500	
			FRINGE BENEFITS				190000	160020	630000	522000		16,325	16,325	
			SALARIES TOTAL										79,112	79,112
			MAINTENANCE				190000	160020	710000	522000		1,500	1,500	
			MAINTENANCE - TRAVEL				190000	160020	710000	524000				
			DEPARTMENT TOTAL										80,612	80,612

UNIVERSITY OF ARKANSAS AT LITTLE ROCK						FUNDING SOURCE(S)							
BUDGET FOR 2013/2014													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
160100	Athletic Facilities												
			MAINTENANCE				190000	160100	710000	522000		276,580	276,580
			MAINTENANCE - TRANSFER - SOCCER/TRACK FACILITY				190000	160100	824000	800000		75,857	75,857
			MAINTENANCE - TRANSFER - FIELDHOUSE				190000	160100	820000	900000		27,857	27,857
												380,294	380,294
			DEPARTMENT TOTAL										



UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160150	Stephens Center													
R97824	EVANS, JOHN M.	62,278	DIRECTOR OF SPECIAL EVENTS CENTER	NF	7/1/13	6/30/14	190000	160150	610210	522000		62,278	62,278	
R97307	SIPES, MORRIS G.	31,000	PROJECT/PROGRAM SPECIALIST	NF	7/1/13	6/30/14	190000	160150	610210	522000		31,000	31,000	
			HOURLY LABOR				190000	160150	620400	522000		22,000	22,000	
			FRINGE BENEFITS				190000	160150	630000	522000		29,972	29,972	
			SALARIES TOTAL										145,250	145,250
			MAINTENANCE				190000	160150	710000	522000		253,000	253,000	
			DEPARTMENT TOTAL										398,250	398,250

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
160200	Sales and Development												
R97513		45,000	HEAD COACH	NF	7/1/13	6/30/14	190000	160200	610210	522000		45,000	45,000
R98886	HOGAN, GARY R.	90,220	ASSISTANT ATHLETIC DIRECTOR	NF	7/1/13	6/30/14	190000	160200	610210	522000		89,117	89,117
					7/1/13	6/30/14	290103	160200	610210	451000		1,103	
												90,220	89,117
R97731	ANGEL, ANDREA L.	65,351	PROJECT/PROGRAM MANAGER	NF	7/1/13	6/30/14	190000	160200	610210	522000		60,200	60,200
					7/1/13	6/30/14	190000	160810	610210	522000		5,151	
												65,351	60,200
			CAREER BONUS				190000	160200	610900	522000		700	700
			FRINGE BENEFITS				190000	160200	630000	522000		52,330	50,704
												253,601	245,721
			SALARIES TOTAL				190000	160200	710000	522000		118,000	118,000
			MAINTENANCE				190000	160200	710000	524000		8,640	8,640
			MAINTENANCE TRAVEL				190000	160200	710000	524000		8,640	8,640
												380,241	372,361
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
160300	Sports Information												
R98885	NEWTON, PATRICK C.	40,000	PROJECT/PROGRAM DIRECTOR	NF	7/1/13	6/30/14	190000	160300	610210	522000		40,000	40,000
R98884		33,516	PROJECT/PROGRAM SPECIALIST	NF	7/1/13	6/30/14	190000	160300	610210	522000		33,516	33,516
			SALARY RESERVE				190000	160300	610000	522000			
			HOURLY LABOR				190000	160300	620400	522000		15,600	15,600
			FRINGE BENEFITS				190000	160300	630000	522000		23,170	23,170
			SALARIES TOTAL				190000	160300	710000	522000		112,286	112,286
			MAINTENANCE				190000	160300	710000	522000		13,700	13,700
			MAINTENANCE TRAVEL				190000	160300	710000	524000			
			DEPARTMENT TOTAL									125,986	125,986

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160410	Baseball (Men)													
R98871	NORWOOD, SCOTT E.	84,841	HEAD COACH	NF	7/1/13	6/30/14	190000	160410	610610	522000		84,841	84,841	
R97858		45,450	ASSISTANT COACH	NF	7/1/13	6/30/14	190000	160410	610610	522000		45,450	45,450	
R98870	MARX, CHRISTOPHER A.	24,000	ASSISTANT COACH	NF	7/1/13	6/30/14	190000	160410	610610	522000		24,000	24,000	
			SALARY RESERVE				190000	160410	610000	522000				
			HOURLY LABOR				190000	160410	620400	522000		11,250	11,250	
			FRINGE BENEFITS				190000	160410	630000	522000		40,116	40,116	
			SALARIES TOTAL										205,657	205,657
			CAREER BONUS				190000	160410	610900	522000				
			MAINTENANCE				190000	160410	710000	522000		63,000	63,000	
			MAINTENANCE - RECRUITING				190000	160410	710000	521000		15,000	15,000	
			MAINTENANCE TRAVEL				190000	160410	710000	524000				
			MAINTENANCE - TEAM TRAVEL				190000	160410	710000	523000		81,000	81,000	
			SCHOLARSHIPS				190000	160410	760000	525000		212,074	212,074	
			DEPARTMENT TOTAL										576,731	576,731

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
160420	Basketball (Men)												
R98883	SHIELDS, STEVE L.	230,290	HEAD BASKETBALL COACH	NF	7/1/13	6/30/14	190000	160420	610610	522000		153,481	153,481
					7/1/13	6/30/14	290103	160420	610610	451000		76,809	
												230,290	153,481
R98882	CUNNINGHAM, CHARLES E.	100,731	ASSISTANT COACH	NF	7/1/13	6/30/14	190000	160420	610610	522000		77,583	77,583
					7/1/13	6/30/14	290103	160420	610610	451000		23,148	
												100,731	77,583
R97531	LEE, ROBERT L.	77,583	ASSISTANT COACH	NF	7/1/13	6/30/14	190000	160420	610610	522000		77,583	77,583
R98880	KLEINE, JOE	73,427	ASSISTANT COACH	NF	7/1/13	6/30/14	190000	160420	610610	522000		73,427	73,427
R97433		30,250	ASSISTANT COACH	NF	7/1/13	6/30/14	190000	160420	610610	522000		30,250	30,250
R98879	DAVIS, TIFFANY M.	32,538	HE INSTITUTIONAL PROGRAM COORDINATOR	CF	7/1/13	6/30/14	190000	160420	610410	522000		32,538	32,538
			SALARY RESERVE				190000	160420	610000	522000			
			STUDENT ASSISTANT				190000	160420	620400	522000		4,000	4,000
			HOURLY LABOR				190000	160420	620400	522000			
			FRINGE BENEFITS				190000	160420	630000	522000		141,973	115,984
												690,792	564,846
			SALARIES TOTAL				190000	160420	710000	522000		190,000	190,000
			MAINTENANCE				190000	160420	710000	521000		55,000	55,000
			MAINTENANCE - RECRUITING				190000	160420	710000	523000		139,176	139,176
			MAINTENANCE - TEAM TRAVEL				190000	160420	710000	524000		1,500	1,500
			MAINTENANCE TRAVEL				190000	160420	760000	525000		235,638	235,638
			SCHOLARSHIPS										
			DEPARTMENT TOTAL									1,312,106	1,186,160

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160440	Golf (Men)													
R97742	GREENWOOD, CHRIS R.	60,000	PROJECT/PROGRAM DIRECTOR	NF	7/1/13	6/30/14	190000	160440	610610	522000		60,000	60,000	
			CAREER BONUS				190000	160440	610900	522000		700	700	
			FRINGE BENEFITS				190000	160440	630000	522000		15,782	15,782	
			SALARIES TOTAL										76,482	76,482
			MAINTENANCE				190000	160440	710000	522000		20,000	20,000	
			MAINTENANCE - RECRUITING				190000	160440	710000	521000		2,500	2,500	
			MAINTENANCE - TEAM TRAVEL				190000	160440	710000	523000		26,000	26,000	
			MAINTENANCE TRAVEL				190000	160440	710000	524000				
			SCHOLARSHIPS				190000	160440	760000	525000		81,567	81,567	
			DEPARTMENT TOTAL										206,549	206,549

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
160460	Track (Men)												
R98867	WILLIAMS, MILTON L.	61,249	HEAD COACH	NF	7/1/13	6/30/14	190000	160460	610610	522000		30,624	30,624
					7/1/13	6/30/14	190000	160670	610610	522000		30,625	30,624
												61,249	30,624
R98865	BATEY, J. AARON	24,240	ASSISTANT COACH	NF	7/1/13	6/30/14	190000	160460	610610	522000		12,120	12,120
					7/1/13	6/30/14	190000	160670	610610	522000		12,120	12,120
												24,240	12,120
			HOURLY LABOR				190000	160460	620400	522000		7,500	7,500
			CAREER BONUS				190000	160460	610900	522000		300	300
			FRINGE BENEFITS				190000	160460	630000	522000		24,255	13,141
												117,544	63,685
			SALARIES TOTAL										
			MAINTENANCE				190000	160460	710000	522000		4,500	4,500
			MAINTENANCE - RECRUITING				190000	160460	710000	521000		2,500	2,500
			MAINTENANCE - TEAM TRAVEL				190000	160460	710000	523000		24,200	24,200
			MAINTENANCE TRAVEL				190000	160460	710000	524000			
			SCHOLARSHIPS				190000	160460	760000	525000		228,388	228,388
												377,132	323,273
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
160610	Basketball (Women)												
R98878	FOLEY, JOE M.	162,688	HEAD BASKETBALL COACH	NF	7/1/13	6/30/14	190000	160610	610610	522000		153,481	153,481
					7/1/13	6/30/14	290103	160610	610610	451000		9,207	
												162,688	153,481
R98784	CASH, ALICIA L.	50,500	ASSISTANT COACH	NF	7/1/13	6/30/14	190000	160610	610610	522000		50,500	50,500
R98786		50,500	ASSISTANT COACH	NF	7/1/13	6/30/14	190000	160610	610610	522000		50,500	50,500
R98876	ROLFE, ASRIEL J.	30,250	ASSISTANT COACH	NF	7/1/13	6/30/14	190000	160610	610610	522000		30,250	30,250
R97821	DALLIMORE, ROBERT J.	73,130	ASSISTANT COACH	NF	7/1/13	6/30/14	190000	160610	610610	522000		73,130	73,130
R98889	BURKS, SANDY R.	34,175	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	7/1/13	6/30/14	190000	160610	610410	522000		34,175	34,175
			GRADUATE ASSISTANT				190000	160610	610500	522000			
			STUDENT ASSISTANT				190000	160610	620400	522000		4,000	4,000
			CAREER BONUS				190000	160610	610900	522000		800	800
			FRINGE BENEFITS				190000	160610	630000	522000		105,571	103,177
												511,614	500,013
			SALARIES TOTAL										
			MAINTENANCE				190000	160610	710000	522000		100,400	100,400
			MAINTENANCE - RECRUITING				190000	160610	710000	521000		55,000	55,000
			MAINTENANCE - TEAM TRAVEL				190000	160610	710000	523000		110,000	110,000
			MAINTENANCE TRAVEL				190000	160610	710000	524000		1,500	1,500
			SCHOLARSHIPS				190000	160610	760000	525000		279,765	279,765
												1,058,279	1,046,678
			DEPARTMENT TOTAL										



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
160630	Golf (Women)												
R97512	NORWOOD, BRIDGETT L.	24,972	HEAD COACH	NF	7/1/13	6/30/14	190000	160630	610610	522000		24,972	24,972
			FRINGE BENEFITS				190000	160630	630000	522000		6,493	6,493
			SALARIES TOTAL									31,465	31,465
			MAINTENANCE				190000	160630	710000	522000		18,500	18,500
			MAINTENANCE - RECRUITING				190000	160630	710000	521000		2,500	2,500
			MAINTENANCE - TEAM TRAVEL				190000	160630	710000	523000		27,800	27,800
			SCHOLARSHIPS				190000	160630	760000	525000		77,000	77,000
			DEPARTMENT TOTAL									157,265	157,265

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160640	Soccer (Women)													
R98864	BLEWITT, ADRIAN L.	50,000	HEAD COACH	NF	7/1/13	6/30/14	190000	160640	610610	522000		50,000	50,000	
R97394		24,240	ASSISTANT COACH	NF	7/1/13	6/30/14	190000	160640	610610	522000		24,240	24,240	
			HOURLY LABOR				190000	160640	620000	522000		2,000	2,000	
			FRINGE BENEFITS				190000	160640	630000	522000		19,462	19,462	
			SALARIES TOTAL										95,702	95,702
			MAINTENANCE				190000	160640	710000	522000		12,100	12,100	
			MAINTENANCE - RECRUITING				190000	160640	710000	521000		6,000	6,000	
			MAINTENANCE - TEAM TRAVEL				190000	160640	710000	523000		40,000	40,000	
			MAINTENANCE TRAVEL				190000	160640	710000	524000				
			SCHOLARSHIPS				190000	160640	760000	525000		253,764	253,764	
			DEPARTMENT TOTAL										407,566	407,566

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
							FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160650	Swimming (Women)													
R97723	BURGESS, AMY M.	40,000	HEAD COACH	NF	7/1/13	6/30/14	190000	160650	610610	522000		40,000	40,000	
R97494	SCHILDKNECHT, CALVIN E.	18,000	ASSISTANT COACH	NF	7/1/13	6/30/14	190000	160650	610610	522000		18,000	18,000	
			CAREER BONUS				190000	160650	610900	522000				
			EXTRA LABOR				190000	160650	620000	522000				
			FRINGE BENEFITS				190000	160650	630000	522000		15,080	15,080	
			SALARIES TOTAL										73,080	73,080
			MAINTENANCE				190000	160650	710000	522000		7,000	7,000	
			MAINTENANCE - RECRUITING				190000	160650	710000	521000		9,000	9,000	
			MAINTENANCE - TEAM TRAVEL				190000	160650	710000	523000		18,000	18,000	
			MAINTENANCE TRAVEL				190000	160650	710000	524000				
			SCHOLARSHIPS				190000	160650	760000	525000		91,500	91,500	
			DEPARTMENT TOTAL										198,580	198,580

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160670	Track (Women)													
R98867	WILLIAMS, MILTON L.	61,249	HEAD COACH	NF	7/1/13	6/30/14	190000	160670	610610	522000		30,625	30,625	
					7/1/13	6/30/14	190000	160460	610610	522000		30,624		
								POSITION TOTAL				61,249	30,625	
R98865	BATEY, J. AARON	24,240	ASSISTANT COACH	NF	7/1/13	6/30/14	190000	160670	610610	522000		12,120	12,120	
					7/1/13	6/30/14	190000	160460	610610	522000		12,120		
								POSITION TOTAL				24,240	12,120	
			HOURLY LABOR				190000	160670	620400	522000		7,500	7,500	
			GRADUATE ASSISTANT				190000	160670	610500	522000		13,550	13,550	
			FRINGE BENEFITS				190000	160670	630000	522000		25,261	14,148	
			SALARIES TOTAL										131,800	77,943
			MAINTENANCE				190000	160670	710000	522000		4,500	4,500	
			MAINTENANCE - RECRUITING				190000	160670	710000	521000		2,500	2,500	
			MAINTENANCE - TEAM TRAVEL				190000	160670	710000	523000		24,200	24,200	
			MAINTENANCE TRAVEL				190000	160670	710000	524000				
			SCHOLARSHIPS				190000	160670	760000	525000		199,000	199,000	
			DEPARTMENT TOTAL										362,000	308,143

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					BEGIN	END								
160680	Volleyball (Women)													
R98873	COMPTON, VAN	57,228	ASSISTANT ATHLETIC DIRECTOR	NF	7/1/13	6/30/14	190000	160680	610610	522000		57,228	57,228	
			STUDENT ASSISTANT				190000	160680	620400	522000		2,100	2,100	
			CAREER BONUS				190000	160680	610900	522000		900	900	
			HOURLY LABOR				190000	160680	620400	522000		24,000	24,000	
			FRINGE BENEFITS				190000	160680	630000	522000		17,201	17,201	
			SALARIES TOTAL										101,429	101,429
			MAINTENANCE				190000	160680	710000	522000		13,000	13,000	
			MAINTENANCE - RECRUITING				190000	160680	710000	521000		10,000	10,000	
			MAINTENANCE - TEAM TRAVEL				190000	160680	710000	523000		44,000	44,000	
			MAINTENANCE TRAVEL				190000	160680	710000	524000				
			SCHOLARSHIPS				190000	160680	760000	525000		236,436	236,436	
			DEPARTMENT TOTAL										404,865	404,865

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
160810	Cheerleaders												
R97731	ANGEL, ANDREA L.	65,351	PROJECT/PROGRAM MANAGER	NF	7/1/13	6/30/14	190000	160810	610210	522000		5,151	5,151
					7/1/13	6/30/14	190000	160200	610210	522000		60,200	
												65,351	5,151
			HOURLY LABOR				190000	160810	620400	522000			
			SALARY RESERVE				190000	160810	610000	522000			
			FRINGE BENEFITS				190000	160810	630000	522000		16,991	1,339
												82,342	6,490
			SALARIES TOTAL										
			MAINTENANCE				190000	160810	710000	522000		8,000	8,000
			MAINTENANCE TRAVEL				190000	160810	710000	524000		18,000	18,000
												108,342	32,490
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660000	School of Law Auxiliary Services												
			MAINTENANCE - BOOKSTORE				191300	660000	710000	510000		8,975	8,975
			MAINTENANCE - VENDING				191300	660000	710000	510000		2,850	2,850
			DEPARTMENT TOTAL									11,825	11,825

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
210000	Maintenance Reserves												
			MAINTENANCE - STUDENT FEE TRANSFER				192000	210000	799999	510000		415,956	415,956
			MAINTENANCE - AUXILIARY RESERVE				194000	120000	799999	510000		60,000	60,000
			DEPARTMENT TOTAL									475,956	475,956



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230310	Donaghey Student Center - Operations												
R98848	BROWN, OLIVER		DIR/STUDENT DEVELOPMENT CT	NF			192000	230310	610210	500000		50,000	50,000
R99819	MCGEE, DARRYL K.		ASSOC DEAN OF STUDENTS	NF			192000	230310	610210	500000		1,347	1,347
							110000	230000	610210	441000		72,114	
												73,461	1,347
R98037	WATSON, LUTHER		ASSISTANT DIRECTOR STUDENT UNION	CF			192000	230310	610410	500000		30,661	30,661
R98847	EARLY, KENNETH L.		STUDENT DEVELOPMENT SPECIALIST	NF			192000	230310	610210	500000		57,485	57,485
R98846	FLETCHER, NAOMI		ASSISTANT DIR AQUATICS & FITNESS	NF			192000	230310	610210	500000		42,753	42,753
R98832	WATTS, GRANT E.		COORDINATOR OF INTRAMURAL ACTIVITIES	NF			192000	230310	610210	500000		41,734	41,734
R97739	MILLER, ROSALYN A.		STUDENT DEVELOPMENT SPECIALIST	NF			192000	230310	610210	500000		41,734	41,734
R97441	HYDE, NANCY		ADMINISTRATIVE SPECIALIST III	CF			192000	230310	610410	500000		28,116	28,116
R97530	HOFFMAN, ROBERT E.		SKILLED TRADESMAN	CF			192000	230310	610410	500000		30,661	30,661
R97722	HARRIS, TERRENCE		STUDENT UNION SECTION MANAGER	CF			192000	230310	610410	500000		22,880	22,880
R98837	BURNETT, LARRY		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		18,822	18,822
R98835	HAYES, DOROTHY A.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		20,874	20,874
R97902			INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		16,288	16,288
R98833	UKADIKE, JOACHIN E.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		18,124	18,124
R98834	REESE, GREGORY L.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		18,296	18,296
R98831	FRAZIER, TIMOTHY J.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		16,614	16,614
R97855	UKADIKE, FRANCISCA C.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		18,124	18,124
R97311	ROBINSON, KATRINA N.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		16,614	16,614
R97310	SPARKS, DEREK		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		16,614	16,614
R97309	BRYANT, DORASIA C.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		16,614	16,614
R97308			INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000		16,288	16,288
			GRADUATE ASSISTANT				192000	230310	610500	500000			
			HOURLY LABOR				192000	230310	620400	500000		125,000	125,000
			CAREER RECOGNITION BONUS				192000	230310	610900	500000		5,600	5,600
			FRINGE BENEFITS				192000	230310	630000	500000		166,642	150,482
			SALARIES TOTAL									909,999	821,725

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230310	Donaghey Student Center - Operations												
			MAINTENANCE				192000	230310	710000	500000		175,000	175,000
			ELECTRIC				192000	230310	770100	500000		302,000	302,000
			WATER				192000	230310	770300	500000		72,200	72,200
			GAS				192000	230310	770200	500000		148,000	148,000
			DEPARTMENT TOTAL									1,607,199	1,518,925

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2013/2014														
FUNDING SOURCE(S)														
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
230313	Donaghey Student Center - Recreational Facilities													
R98844	MORALES, RODOLFO G.		DIRECTOR	NF			192000	230313	610210	500000		55,000	55,000	
R98839	GENZ, TOM S.		STUDENT DEVELOPMENT SPECIALIST	NF			192000	230313	610210	500000		42,234	42,234	
R97740	HUSKEY, LACRYSTAL A.		INSTITUTIONAL ASSISTANT	NF			192000	230313	610210	500000		38,885	38,885	
			GRADUATE ASSISTANT				192000	230313	610500	500000		2,500	2,500	
			HOURLY LABOR				192000	230313	620400	500000		75,000	75,000	
			FRINGE BENEFITS				192000	230313	630000	500000		35,286	35,286	
			SALARIES TOTAL										248,905	248,905
			MAINTENANCE					192000	230313	710000	500000		39,906	39,906
			DEPARTMENT TOTAL										288,811	288,811

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230311	Food Service												
			MAINTENANCE				192000	230311	710000	500000		15,000	15,000
							DEPARTMENT TOTAL						

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
100420	Duplicating Center												
R98857	WERNINGER, CHARLES F.		DIRECTOR PRINTING SVCS	NF			193000	100420	610210	510000		69,730	69,730
R97338	NETTLES, CARY H.		RESEARCH ASSISTANT	NF			193000	100420	610210	510000		45,000	45,000
R98856	ELEY, JOHN R.		PRINT SHOP MANAGER	CF			193000	100420	610410	510000		38,218	38,218
R98112	GRIMMETT, WILLIAM T.		PRINT SHOP MANAGER	CF			193000	100420	610410	510000		34,175	34,175
R98855	SMITH, MIKE D.		PRINTER	CF			193000	100420	610410	510000		26,777	26,777
R98169			PRINTER	CF			193000	100420	610410	510000		24,854	24,854
R98205			PRINTER	CF			193000	100420	610410	510000		25,546	25,546
R98851	LIEMKE, TONY		PRINTER	CF			193000	100420	610410	510000		25,351	25,351
R98852	BATTERSHELL, GEORGE E.		PRINTER	CF			193000	100420	610410	510000		25,351	25,351
R97834	STEPHENS, STEPHANIE D.		INSTITUTIONAL ASSISTANT	NF			193000	100420	610210	510000		33,157	33,157
R98850	LITTLEFIELD, ROBERT G.		REPRODUCTION EQUIP OPER	CF			193000	100420	610410	510000		20,430	20,430
R97280	SHAW, ELIZABETH R.		FISCAL SUPPORT SPECIALIST	CF			193000	100420	610410	510000		25,773	25,773
R97519	NYKOLAISHEN, CORA FAY		ADMINISTRATIVE SPECIALIST III	CF			193000	100420	610410	510000		25,773	25,773
			SALARY RESERVE				193000	100420	610000	510000		736	736
			SALARY RESERVE				193000	100420	610000	510000		7,420	7,420
			CAREER BONUS				193000	100420	610900	510000		1,200	1,200
			FRINGE BENEFITS				193000	100420	630000	510000		96,554	96,554
			SALARIES TOTAL									526,045	526,045
			MAINTENANCE				193000	100420	710000	510000		443,092	443,092
			MATERIALS				193000	100420	710000	510000		354,684	354,684
			DEPARTMENT TOTAL									1,323,821	1,323,821

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
						FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230510	Rental Houses												
R97498	HENSLEE, RANDY L.		INSTITUTIONAL ASSISTANT	NF			194000	230510	610210	510000		14,263	14,263
							194000	230520	610210	500000		30,310	
												44,573	14,263
R98862	EAKIN, KENNETH M.		SKILLED TRADESMAN	CF			194000	230510	610410	510000		12,265	12,265
							194000	230520	610410	500000		18,396	
			FRINGE BENEFITS									30,661	12,265
							194000	230510	630000	510000		15,127	5,264
												90,361	31,792
			SALARIES TOTAL				194000	230510	710000	510000		36,735	36,735
			MAINTENANCE				194000	230510	770100	510000		22,709	22,709
			ELECTRIC				194000	230510	770300	510000		4,352	4,352
			WATER				194000	230510	770300	510000		1,099	1,099
			GAS				194000	230510	770200	510000		155,256	96,687
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230520	Residence Halls												
R97358	TURNER, RIKKI D.		STUDENT DEVELOPMENT SPECIALIST	NF			194000	230520	610210	500000		41,044	41,044
R97305	PAYTON, LEANNA J.		INSTITUTIONAL ASSISTANT	NF			194000	230520	610210	500000		30,000	30,000
R97498	HENSLEE, RANDY L.		INSTITUTIONAL ASSISTANT	NF			194000	230520	610210	500000		30,310	30,310
							194000	230510	610210	510000		14,263	
									POSITION TOTAL			44,573	30,310
R97361	NEWTON, JEFFREY A.		SYSTEMS SPECIALIST	CF			194000	230520	610410	500000		46,285	46,285
R98862	EAKIN, KENNETH M.		SKILLED TRADESMAN	CF			194000	230520	610410	500000		18,396	18,396
							194000	230510	610410	510000		12,265	
									POSITION TOTAL			30,661	18,396
R97351	MURDOCK, HARRY L.		SKILLED TRADESMAN	CF			194000	230520	610410	500000		29,836	29,836
R97634	HELMS, MOSHELLE L.		ADMINISTRATIVE SPECIALIST III	CF			194000	230520	610410	500000		25,773	25,773
R97352	SLOTHOUR, VIRGINIA		ADMINISTRATIVE SPECIALIST II	CF			194000	230520	610410	500000		22,264	22,264
R98858	FLEMING, VERNA J.		ADMINISTRATIVE SPECIALIST I	CF			194000	230520	610410	500000		22,368	22,368
R97635	NOLES, TONY M.		MAINTENANCE ASSISTANT	CF			194000	230520	610410	500000		21,204	21,204
R98202	EMORY, CRESTON R.		APPRENTICE TRADESMAN	CF			194000	230520	610410	500000		18,316	18,316
R98859	SMITH, BILLY J.		INSTITUTIONAL SERVICES SUPERVISOR	CF			194000	230520	610410	500000		19,094	19,094
R97560	LEWIS, LATONJI R.		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000		16,614	16,614
R98860	RIDEOUT, CURTIS L.		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000		18,124	18,124
R98836			INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000		16,288	16,288
R97353	COTTON, CANDEICE		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000		17,074	17,074
R97354			INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000		16,288	16,288
R98829	OSWALT, ERNEST M.		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000		18,124	18,124
G23994			GRADUATE ASSISTANT	GS			194000	230520	610510	500000		25,500	25,500
HR9915			EXTRA LABOR	HE			194000	230520	620100	500000		80,000	80,000
			SALARY RESERVE				194000	230520	610000	500000		2,166	2,166
ST9988			STIPENDS				194000	230520	610940	500000		87,000	87,000
			FRINGE BENEFITS				194000	230520	630000	500000		112,212	107,238
									SALARIES TOTAL			760,808	729,306
			MAINTENANCE				194000	230520	710000	500000		398,205	398,205
			ELECTRIC				194000	230520	770100	500000		308,921	308,921
			WATER				194000	230520	770300	500000		102,133	102,133
			GAS				194000	230520	770200	500000		49,219	49,219
			CABLE				194000	230520	710000	500000		98,674	98,674
			TELEPHONE				194000	230520	710000	500000		76,714	76,714
									DEPARTMENT TOTAL			1,794,674	1,763,172

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230520	Transfers to Debt Retirement												
			APARTMENTS DEBT SERVICE				194000	230520	824000	800000		1,110,350	1,110,350
			WEST HALL DEBT SERVICES				194000	230520	824000	800000		1,719,428	1,719,428
			UNIVERSITY VILLAGE DEBT SERVICE				194000	230530	824000	800000		993,250	993,250
			RESERVE MANADATORY TRANSFER				194000	230530	799999	500000		175,000	175,000
			CONTINGENCY				194000	230530	799999	500000		158,799	158,799
			DSC TRANSFER TO DEBT RETIREMENT				192000	230310	824000	800000		235,970	235,970
			SPORTS COMPLEX - DSC DEBT SERVICE				192000	230310	824000	800000		227,571	227,571
			TOTAL									4,620,368	4,620,368



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230530	University Village												
R97317	COLLIER, TRACY C.		RESIDENCE LIFE COORDINATOR	NF			194000	230530	610210	500000		35,000	35,000
R97316	COROLIS, YULIANA M.		BUDGET SPECIALIST	CF			194000	230530	610410	500000		33,458	33,458
R97315	HOGAN, SEAN P.		SKILLED TRADESMAN	CF			194000	230530	610410	500000		29,836	29,836
R99822	LEAKE, KAREN M.		ADMINISTRATIVE SPECIALIST III	CF			194000	230530	610410	500000		26,485	26,485
R97314			ADMINISTRATIVE SPECIALIST II	CF			194000	230530	610410	500000		21,827	21,827
R97313	SMITH, WARREN M.		MAINTENANCE ASSISTANT	CF			194000	230530	610410	500000		21,204	21,204
R97312	SMITH, WYKISHA V.		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230530	610410	500000		16,614	16,614
			GRADUATE ASSISTANT	GS			194000	230530	610510	500000		8,500	8,500
			EXTRA LABOR	HE			194000	230530	620400	500000		20,000	20,000
			SALARY RESERVE				194000	230530	610000	500000			
			STIPENDS				194000	230530	610940	500000		24,000	24,000
			FRINGE BENEFITS				194000	230530	630000	500000		40,990	40,990
			SALARIES TOTAL									277,914	277,914
			MAINTENANCE				194000	230530	710000	500000		255,892	255,892
			ELECTRIC				194000	230530	770100	500000		217,588	217,588
			WATER				194000	230530	770300	500000		83,688	83,688
			GAS				194000	230530	770200	500000		33,475	33,475
			TELEPHONE				194000	230530	710000	500000		36,050	36,050
			CABLE				194000	230530	710000	500000		46,350	46,350
			DEPARTMENT TOTAL									950,957	950,957

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
							FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230310	Meal Plan												
			MAINTENANCE				194100	230310	710000	500000		2,300,000	2,300,000
						TOTAL						2,300,000	2,300,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
										FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230130	Forum												
			MAINTENANCE				195025	230130	710000	500000		35,000	35,000
												35,000	35,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
FUNDING SOURCE(S)													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
230130	Student Activities												
R99814	SCROGGIN, BENNY M.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		13,845	13,845
							110000	230110	610210	441000		30,114	
												43,959	13,845
R98030	DODSON, JENNIFER M.		STUDENT DEVELOPMENT SPECIALIST/ASSOC DIR	NF			195045	230130	610210	500000		49,532	49,532
R97971	COX, EMILY B.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		42,238	42,238
R99820	MATTHEWS, KARA L.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		5,169	5,169
							110000	230110	610210	441000		37,069	
												42,238	5,169
R98863	MATHEWS, BRITTANY A.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		37,370	37,370
R97556	CASTENS, MICHAEL J.		RESEARCH ASSISTANT	NF			195045	230130	610210	500000		13,450	13,450
							110000	230110	610210	441000		28,582	
												42,032	13,450
			FRINGE BENEFITS				195045	230130	630000	500000		46,969	29,492
												304,338	191,096
			SALARIES TOTAL				195045	230130	710000	500000		402,436	402,436
			MAINTENANCE									706,774	593,532
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2013/2014													
											FUNDING SOURCE(S)		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN	EFFECTIVE DATES END	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
660000	Student Bar Association												
			MAINTENANCE				195055	660000	710000	500000		18,850	18,850
							DEPARTMENT TOTAL					18,850	18,850