

**UofA**

UNIVERSITY OF ARKANSAS

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**2015**

FOR THE FISCAL YEAR ENDING JUNE 30, 2015

**BUDGET**

**Little Rock Campus**

**University of Arkansas at Little Rock**  
**Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2015**

	<b>FY 2012-13</b>	<b>PERCENT</b>	<b>FY 2013-14</b>	<b>PERCENT</b>	<b>FY 2014-15</b>	<b>PERCENT</b>
	<b>BUDGET</b>	<b>OF TOTAL</b>	<b>BUDGET</b>	<b>OF TOTAL</b>	<b>BUDGET</b>	<b>OF TOTAL</b>
<b>ESTIMATED REVENUES:</b>						
TUITION & FEES	75,881,203	46.05%	77,876,802	45.97%	76,789,523	45.67%
STATE APPROPRIATIONS	65,528,738	39.77%	66,032,237	38.98%	66,607,667	39.61%
GIFTS, GRANTS, AND CONTRACTS	1,585,433	0.96%	1,507,555	0.89%	1,273,530	0.76%
INVESTMENT INCOME	200,000	0.12%	225,000	0.13%	255,000	0.15%
SALES AND SERVICES	1,647,035	1.00%	1,694,004	1.00%	1,679,279	1.00%
OTHER SOURCES	733,218	0.44%	764,697	0.45%	775,933	0.46%
<b>TOTAL E&amp;G</b>	<b>145,575,627</b>	<b>88.35%</b>	<b>148,100,295</b>	<b>87.42%</b>	<b>147,380,932</b>	<b>87.65%</b>
AUXILIARY SERVICES	19,200,187	11.65%	21,304,513	12.58%	20,758,712	12.35%
<b>TOTAL ESTIMATED REVENUES</b>	<b>164,775,814</b>	<b>100.00%</b>	<b>169,404,808</b>	<b>100.00%</b>	<b>168,139,644</b>	<b>100.00%</b>
<b>BUDGET ALLOCATIONS:</b>						
INSTRUCTION	59,203,937	35.93%	60,252,638	35.57%	59,195,431	35.21%
RESEARCH	4,163,856	2.53%	4,225,124	2.49%	4,597,203	2.73%
PUBLIC SERVICE	3,225,387	1.96%	3,071,689	1.81%	3,218,938	1.91%
ACADEMIC SUPPORT	21,234,915	12.89%	21,129,832	12.47%	20,617,103	12.26%
STUDENT SERVICES	8,206,114	4.98%	8,396,007	4.96%	8,177,878	4.86%
INSTITUTIONAL SUPPORT	13,265,836	8.05%	14,152,646	8.35%	14,768,991	8.78%
PHYSICAL PLANT	13,214,043	8.02%	12,049,185	7.11%	11,441,270	6.80%
SCHOLARSHIPS & FELLOWSHIPS	15,076,443	9.15%	15,438,553	9.11%	15,277,362	9.09%
MANDATORY TRANSFERS	4,476,197	2.72%	4,414,482	2.61%	5,614,482	3.34%
NON-MANDATORY TRANSFERS & RE:	3,508,899	2.13%	4,970,139	2.93%	4,472,274	2.66%
<b>TOTAL E&amp;G</b>	<b>145,575,627</b>	<b>88.35%</b>	<b>148,100,295</b>	<b>87.42%</b>	<b>147,380,932</b>	<b>87.65%</b>
AUXILIARY SERVICES	19,200,187	11.65%	21,304,513	12.58%	20,758,712	12.35%
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>164,775,814</b>	<b>100.00%</b>	<b>169,404,808</b>	<b>100.00%</b>	<b>168,139,644</b>	<b>100.00%</b>

**University of Arkansas at Little Rock  
Breakdown of Budget Allocations  
for the Fiscal Year Ending June 30, 2015**

	Salaries & Wages	Fringe Benefits	Maintenance	Debt Service	Other	Total
<b>BUDGET ALLOCATIONS:</b>						
INSTRUCTION	44,571,584	10,291,268	4,332,581			59,195,433
RESEARCH	3,261,304	728,709	607,190			4,597,203
PUBLIC SERVICE	2,230,281	572,311	416,346			3,218,938
ACADEMIC SUPPORT	9,450,528	2,065,048	5,865,069		3,236,458	20,617,103
STUDENT SERVICES	5,149,361	1,389,437	1,639,081			8,177,879
INSTITUTIONAL SUPPORT	11,214,827	4,059,335	2,731,287		(3,236,458)	14,768,991
PHYSICAL PLANT	5,166,269	1,586,498	4,688,503			11,441,270
SCHOLARSHIPS & FELLOWSHIPS					15,277,362	15,277,362
MANDATORY TRANSFERS				5,614,482		5,614,482
NON-MANDATORY TRANSFERS	210,084	39,913			4,222,274	4,472,271
<b>TOTAL E&amp;G</b>	<b>81,254,238</b>	<b>20,732,519</b>	<b>20,280,057</b>	<b>5,614,482</b>	<b>19,499,636</b>	<b>147,380,932</b>
AUXILIARY SERVICES	4,881,433	1,084,746	7,853,218	4,371,552	2,567,763	20,758,712
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>86,135,671</b>	<b>21,817,265</b>	<b>28,133,275</b>	<b>9,986,034</b>	<b>22,067,399</b>	<b>168,139,644</b>

<b>Budget Allocation</b>					<b>FY 2014</b>	<b>FY 2015</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - COLLEGE OF SOCIAL SCIENCES &amp; COMMUNICATIONS</b>		
110000	610910	610000	401100	Political Science - Salaries	522,533	596,351
110000	610910	710000	401100	Political Science - Maintenance	14,426	13,705
110000	610910	710000	401100	Presidential Studies Program	10,000	9,500
110000	611010	610000	401100	Psychology - Salaries	850,255	923,912
110000	611010	710000	401100	Psychology - Maintenance	27,152	25,794
110000	611110	610000	401100	Rhetoric & Writing - Salaries	1,209,843	1,168,108
110000	611110	710000	401100	Rhetoric & Writing - Maintenance	49,912	57,416
110000	611110	710000	401100	Writing & Humanities	4,683	4,683
110000	611210	610000	401100	Sociology & Anthropology - Salaries	771,982	781,161
110000	611210	710000	401100	Sociology & Anthropology - Maintenance	15,797	15,007
110000	611212	710000	401100	American Humanics Program	18,000	17,100
110000	611810	710000	401100	International Studies - Maintenance	6,000	6,000
110000	640310	610000	401100	Criminal Justice - Salaries	1,149,756	1,155,443
110000	640310	710000	401100	Criminal Justice - Maintenance	12,846	12,846
110000	640511	610000	401100	Arkansas Institute of Government - Instruction - Salaries	387,817	514,195
110000	640511	710000	401100	Arkansas Institute of Government - Instruction - Maintenance	6,059	6,059
110000	641110	610000	401100	Speech Communication - Salaries	787,365	705,571
110000	641110	710000	401100	Speech Communication - Maintenance	24,096	22,891
110000	641111	710000	401100	Speech Communication - Lab Maintenance	3,169	3,169
110000	641210	610000	401100	School of Mass Communication - Salaries	919,559	1,074,750
110000	641210	710000	401100	School of Mass Communication - Maintenance	28,636	27,204
110000	640000	799999	401100	College of Social Sciences & Communications - Reserve	547,601	-
110000	640000	710000	401100	College of Social Sciences & Communication - Maintenance	6,000	-
110000	640000	710000	401100	College of Social Sciences & Communication - College Technology Fee	231,733	410,079
<b>TOTAL INSTRUCTION - COLLEGE OF SOCIAL SCIENCES &amp; COMMUNICATIONS</b>					<b>7,605,220</b>	<b>7,550,944</b>

<b>Budget Allocation</b>				<b>FY 2014</b>	<b>FY 2015</b>	
<b>Current Unrestricted E&amp;G</b>				<b>Budget</b>	<b>Budget</b>	
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - COLLEGE OF EDUCATION &amp; HEALTH PROFESSIONS</b>		
110000	630210	610000	401100	Center for Applied Studies in Education (CASE) - Salaries	29,565	-
110000	630210	710000	401100	Center for Applied Studies in Education (CASE) - Maintenance	5,807	5,807
110000	630310	610000	401100	Counseling, Adult, & Rehabilitation Education - Salaries	1,003,108	1,115,526
110000	630310	710000	401100	Counseling, Adult, & Rehabilitation Education - Maintenance	22,056	20,953
110000	630410	610000	401100	Educational Leadership - Salaries	867,429	1,035,700
110000	630410	710000	401100	Educational Leadership - Maintenance	34,784	33,045
110000	630510	610000	401100	Teacher Education - Salaries	1,247,850	1,253,542
110000	630510	710000	401100	Teacher Education - Maintenance	32,622	30,991
110000	630511	710000	401200	Student Teaching Lab	7,387	7,387
110000	630511	710000	401200	Practicum Fee	47,613	52,613
110000	640210	610000	401100	Audiology & Speech Pathology - Salaries	818,788	841,148
110000	640210	710000	401100	Audiology & Speech Pathology - Maintenance	10,536	10,536
110000	640213	610000	401100	Communication Science PHD - Salaries	4,538	4,629
110000	640213	710000	401100	Communication Science PHD - Maintenance	12,865	12,222
110000	641010	610000	401100	Department of Social Work - Salaries	1,371,424	1,414,710
110000	641010	710000	401100	Department of Social Work - Maintenance	35,198	33,438
110000	641010	710000	401100	Department of Social Work - Social Work Fee	15,000	13,000
110000	650610	610000	401100	Nursing - Salaries	2,017,695	1,775,773
110000	650610	710000	401100	Nursing - Maintenance	33,760	32,072
110000	650610	710000	402000	Clinical Nursing Fee - Salaries	27,058	27,058
110000	650610	710000	402000	Clinical Nursing Fee - Maintenance	147,942	140,545
110000	650810	610000	401100	Health Sciences - Salaries	839,205	711,267
110000	650810	710000	401100	Health Sciences - Maintenance	9,647	9,647
110000	630000	799999	401100	College of Education & Health Professions- Reserve	470,987	-
110000	630000	710000	401100	College of Education & Health Professions- College Technology Fee	149,226	514,121
<b>TOTAL INSTRUCTION - COLLEGE OF EDUCATION &amp; HEALTH PROFESSIONS</b>				<b>9,262,088</b>	<b>9,095,730</b>	

<b>Budget Allocation</b>					<b>FY 2014</b>	<b>FY 2015</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - COLLEGE OF BUSINESS</b>		
110000	620210	610000	401100	Accounting - Salaries	1,467,483	1,229,945
110000	620210	710000	401100	Accounting - Maintenance	14,314	13,598
110000	620310	710000	401100	Business Micro Computer Center - Equipment	20,038	19,036
110000	620410	610000	401100	Economics & Finance - Salaries	1,342,885	1,365,984
110000	620410	710000	401100	Economics & Finance - Maintenance	18,918	17,972
110000	620610	610000	401100	Management - Salaries	1,238,459	1,109,174
110000	620610	710000	401100	Management - Maintenance	14,838	14,096
110000	620620	610000	401100	Business Information Systems - Salaries	780,235	854,917
110000	620620	710000	401100	Business Information Systems - Management	10,000	9,500
110000	620710	610000	401100	Marketing & Advertising - Salaries	701,312	383,609
110000	620710	710000	401100	Marketing & Advertising - Maintenance	11,346	10,779
110000	620000	799999	401100	College of Business - Reserve, Salaries	588,580	588,580
110000	620000	710000	401100	College of Business - College Technology Fee	245,260	246,046
<b>TOTAL INSTRUCTION - COLLEGE OF BUSINESS</b>					<b>6,453,667</b>	<b>5,863,237</b>
<b>INSTRUCTION - COLLEGE OF ARTS HUMANITIES AND SOCIAL SCIENCES</b>						
110000	610000	799999	401100	College of AHSS - Reserve	1,539,671	-
110000	610000	710000	401100	College of AHSS - College Technology Fee	720,997	-
<b>TOTAL INSTRUCTION - COLLEGE OF ARTS HUMANITIES AND SOCIAL SCIENCES</b>					<b>15,168,003</b>	<b>-</b>
<b>INSTRUCTION - SCHOOL OF LAW</b>						
110000	660000	610000	401100	School of Law - Salaries	4,511,999	4,306,771
110000	660000	710000	436300	School of Law - Maintenance	(374,262)	(562,294)
<b>TOTAL INSTRUCTION - SCHOOL OF LAW</b>					<b>4,137,737</b>	<b>3,744,477</b>

<b>Budget Allocation</b>					<b>FY 2014</b>	<b>FY 2015</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - COLLEGE OF ARTS, LETTERS, AND SCIENCES</b>		
110000	610210	610000	401100	Art - Salaries	1,208,686	1,286,466
110000	610210	710000	401100	Art - Maintenance	27,948	26,551
110000	610211	710000	401100	Art Studio Materials Fee	55,000	39,900
110000	610410	610000	401100	English - Salaries	953,538	740,817
110000	610410	710000	401100	English - Maintenance	26,753	25,415
110000	610510	610000	401100	History - Salaries	1,270,261	1,382,096
110000	610510	710000	401100	History - Maintenance	30,481	29,219
110000	610510	710000	401100	Public History Program - Maintenance	2,040	2,040
110000	610610	610000	401100	Division of International & Second Language Studies - Salaries	536,388	622,934
110000	610610	710000	401100	Division of International & Second Language Studies - Maintenance	20,600	19,570
110000	610711	610000	401100	Music - Salaries	933,989	1,152,610
110000	610711	710000	401100	Music - Maintenance	30,910	29,520
110000	610712	710000	401100	Music - Materials	29,000	23,750
110000	610713	610000	401100	Theatre Arts - Salaries	723,246	746,093
110000	610713	710000	401100	Theatre Arts - Maintenance	32,914	31,268
110000	610810	610000	401100	Philosophy & Liberal Studies - Salaries	337,841	542,311
110000	610810	710000	401100	Philosophy & Liberal Studies - Maintenance	12,328	11,712
110000	650210	610000	401100	Biology - Salaries	1,306,587	1,564,860
110000	650210	710000	401100	Biology - Maintenance	4,142	4,142
110000	650310	610000	401100	Chemistry - Salaries	1,266,990	1,332,179
110000	650310	710000	401100	Chemistry - Maintenance	23,939	22,742
110000	650510	610000	401100	Mathematics - Salaries	1,695,801	1,523,059
110000	650510	710000	401100	Mathematics - Maintenance	33,133	31,476
110000	650511	610000	401100	Math Lab	40,000	40,000
110000	650710	610000	401100	Physics & Astronomy - Salaries	606,350	758,828
110000	650710	710000	401100	Physics & Astronomy - Maintenance	21,202	20,142
110000	650910	610000	401100	Applied Sciences - Salaries	588,040	-
110000	650910	710000	401100	Applied Sciences - Maintenance	27,642	-
110000	650000	710000	401100	Experiential Learning Fee	13,000	21,000
110000	650100	610000	401100	Uteach - Salaries	75,600	-
110000	650100	710000	401100	Uteach - Maintenance	124,400	190,000
110000	650000	799999	401100	College of Arts, Letters, & Sciences - Reserve	1,108,719	-
110000	650000	710000	401100	College of Arts, Letters, & Sciences - College Technology Fee	860,828	931,301
<b>TOTAL INSTRUCTION - COLLEGE OF ARTS, LETTERS, &amp; SCIENCES</b>					<b>14,028,296</b>	<b>13,152,000</b>

<b>Budget Allocation</b>					<b>FY 2014</b>	<b>FY 2015</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - DONAGHEY COLLEGE OF ENGINEERING &amp; INFORMATION TECH</b>		
110000	650410	610000	401100	Earth Sciences - Salaries	516,032	536,431
110000	650410	710000	401100	Earth Sciences - Maintenance	7,025	7,025
110000	670310	610000	401100	Computer Sciences - Salaries	1,158,840	1,122,212
110000	670310	710000	401100	Computer Sciences - Maintenance	34,597	32,867
110000	670410	610000	401100	Engineering Technology - Salaries	1,138,517	1,165,745
110000	670410	710000	401100	Engineering Technology - Maintenance	38,329	36,413
110000	670413	610000	401100	Dept of Construction Mgmt & Civil & Construction Engineering - Salaries	1,164,891	1,087,445
110000	670413	710000	401100	Dept of Construction Mgmt & Civil & Construction Engineering - Maintenance	35,125	33,369
110000	670510	610000	401100	Department of Systems Engineering - Salaries	2,002,098	1,934,497
110000	670510	710000	401100	Department of Systems Engineering - Maintenance	60,251	57,238
110000	670610	610000	401100	Department of Information Science - Salaries	1,584,491	1,711,388
110000	670610	710000	401100	Department of Information Science - Maintenance	48,189	45,780
110000	670611	610000	401100	Office of Information Technology Minor - Salaries	96,933	101,186
110000	670611	710000	401100	Office of Information Technology Minor - Maintenance	25,000	24,000
110000	670000	799999	401100	Donaghey College of Engineering & Information Tech - Reserve	380,763	373,892
110000	670000	710000	402000	Donaghey College of Engineering & Information Tech - Technology Fee	172,764	237,114
<b>TOTAL INSTRUCTION - DONAGHEY COLLEGE OF ENGINEERING &amp; INFO TECH</b>					<b>8,463,844</b>	<b>8,506,602</b>



<b>Budget Allocation</b>					<b>FY 2014</b>	<b>FY 2015</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - OTHER</b>		
110000	120300	610000	401100	Salary Reserve ER	926,562	343,048
110000	120300	610000	401100	Salary Reserve empty	-	325,691
110000	120820	610000	401200	E Learning - Salaries	1,218,708	1,329,633
110000	120820	710000	401200	SSCH Transfer to Departments	-	237,500
110000	120820	710000	401200	E Learning - Maintenance	351,623	334,042
110000	120820	710000	401200	E Learning - Coaches	-	75,000
110000	120820	710000	438200	Innovation Fund	365,925	157,629
110000	120820	610000	401200	Concurrent Enrollment - Salaries	-	77,736
110000	120820	710000	401200	Concurrent Enrollment - Maintenance	200,000	163,556
110000	120900	610000	401200	Benton UALR - Salaries	749,057	734,332
110000	120900	710000	401200	Benton UALR - Maintenance	153,213	153,213
110000	630610	610000	401100	EAST Lab Initiative - Salaries	95,278	80,873
110000	630610	710000	401100	EAST Lab Initiative - Maintenance	34,251	32,538
110000	700000	799999	401100	Provost Instructional Reserve	2,438,831	3,115,061
110000	700000	610000	436300	Early Retirement	1,507,669	311,325
110000	700000	610000	401100	Provost - Summer Salary Reserve	-	556,587
110000	700000	610000	401100	Provost - Summer Salary Reserve	-	301,986
110000	700000	610000	401100	Provost - Summer Salary Reserve	-	209,454
110000	700000	610000	401100	Provost - Summer Salary Reserve	-	419,853
110000	700000	610000	401100	Provost - College Lecturer Reserve	-	957,736
110000	700000	610000	401100	Provost - College Lecturer Reserve	-	236,404
110000	700000	610000	401100	Provost - College Lecturer Reserve	-	344,147
110000	700000	610000	401100	Provost - College Lecturer Reserve	-	674,497
110000	780600	610000	401100	Study Abroad - Salaries	-	85,600
110000	780600	710000	401100	Study Abroad - Maintenance	-	25,000
<b>TOTAL INSTRUCTION - OTHER</b>					<b>8,041,117</b>	<b>11,282,441</b>
<b>TOTAL INSTRUCTION</b>					<b>73,159,973</b>	<b>59,195,431</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2014**  
**Budget**

**FY 2015**  
**Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
				<b>RESEARCH</b>		
110000	120300	610000	411000	Salary Reserve ER	3,829	-
110000	120300	610000	411000	Salary Reserve empty	-	103,102
110000	620514	610000	411000	IEA - Research Group - Salaries	1,003,811	1,003,885
110000	620514	710000	411000	IEA - Research Group - Maintenance	46,420	43,165
110000	650212	610000	412000	Basic Animal Services - Salaries	48,540	48,540
110000	650212	710000	412000	Basic Animal Services - Maintenance	5,459	5,459
110000	730000	610000	411000	Graduate Assistants	779,594	779,594
110000	730100	710000	411000	Research and Development/Research Park	30,339	28,822
110000	730200	610000	411000	Support Fund - Salaries	65,472	65,472
110000	730200	710000	411000	Support Fund - Maintenance	134,528	53,540
110000	730200	799999	411000	Research Equipment Match	100,000	95,000
110000	730200	610000	412000	Office of Research & Sponsored Programs - Salaries	646,564	592,615
110000	730200	710000	412000	Office of Research & Sponsored Programs - Maintenance	12,468	12,468
110000	730500	610000	411000	Graduate Institute of Technology Research - Salaries	813,163	641,692
110000	730500	710000	411000	Graduate Institute of Technology Research - Maintenance	97,393	92,523
110000	760100	610000	421000	Sequoyah National Research Center - Salaries	228,880	233,457
110000	760100	710000	421000	Sequoyah National Research Center - Maintenance	48,646	47,338
110000	760300	610000	412000	Nanotechnology Center - Salaries	3,219	143,307
110000	760300	710000	411000	Nanotechnology Center - Maintenance	100,000	115,275
110000	760310	610000	412000	Center of Innovation for Commercialization - Salaries	-	248,348
110000	760400	610000	412000	Emerging Analytics Center - Salaries	-	130,000
110000	760400	710000	412000	Emerging Analytics Center - Maintenance	56,800	113,600
				<b>TOTAL RESEARCH</b>	<b>4,225,124</b>	<b>4,597,203</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2014**  
**Budget**

**FY 2015**  
**Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
				<b>PUBLIC SERVICE</b>		
110000	100200	710000	421000	Staff Senate - Maintenance	-	5,000
110000	100300	610000	421000	Institute for Race and Ethnicity - Salaries	151,612	291,042
110000	100300	710000	421000	Institute for Race and Ethnicity - Maintenance	17,209	16,349
110000	120300	610000	421000	Salary Reserve ER	60,753	-
110000	120300	610000	421000	Salary Reserve empty	-	81,826
110000	430000	610000	421000	Children International - Salaries	99,936	101,296
110000	430000	710000	421000	Children International - Maintenance	5,469	3,836
110000	620510	610000	421000	Institute for Economic Advancement - Salaries	411,171	426,622
110000	620510	710000	421000	Institute for Economic Advancement - Maintenance	45,024	42,773
110000	620510	710000	421000	Regionalism Center - Maintenance	30,000	28,500
110000	620511	610000	421000	IEA - Labor Education Program - Salaries	455,226	421,184
110000	620511	710000	421000	IEA - Labor Education Program - Maintenance	20,809	19,769
110000	620512	710000	421000	IEA - Research & Public Service Library	18,740	17,803
110000	620513	710000	421000	IEA - Management Education - Maintenance	39,400	37,430
110000	620515	610000	421000	IEA - State Data Center - Salaries	313,096	262,462
110000	620515	710000	421000	IEA - State Data Center - Maintenance	12,650	12,017
110000	620810	610000	421000	Arkansas Small Business and Technology Development Center - Salaries	594,634	641,616
110000	620810	710000	421000	Arkansas Small Business and Technology Development Center - Mainten:	72,654	69,021
110000	640510	610000	421000	Institute of Government - Director - Salaries	187,422	190,701
110000	640510	710000	421000	Institute of Government - Director - Maintenance	28,000	26,600
110000	640512	610000	421000	Institute of Government - Research - Salaries	251,081	253,659
110000	640512	710000	421000	Racial Attitudes Study	27,000	27,000
110000	640512	610000	436300	Center for Public Collaboration - Salaries	1,280	1,280
110000	640512	710000	436300	Center for Public Collaboration - Maintenance	3,000	3,000
110000	640710	610000	421000	KLRE/KUAR - College of Professional Studies - Salaries	117,837	130,903
110000	640710	710000	421000	KLRE/KUAR - College of Professional Studies - Maintenance	98,937	98,937
110000	641210	710000	421000	Cable TV - Maintenance	8,748	8,311
				<b>TOTAL PUBLIC SERVICE</b>	<b>3,071,689</b>	<b>3,218,938</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2014**  
**Budget**

**FY 2015**  
**Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>ACADEMIC SUPPORT</b>		
110000	120300	610000	436300	Salary Reserve ER	11,787	37,149
110000	120300	610000	436300	Salary Reserve empty	-	391,855
110000	120830	710000	436300	Learning Management Software Lic.	347,831	407,831
110000	120830	610000	434000	Scholarly Technology and Resources - Salaries	787,137	746,520
110000	120830	710000	434000	Scholarly Technology and Resources - Maintenance	30,000	30,000
110000	320110	710000	436300	General Institutional Recruitment	90,000	85,500
110000	510012	610000	434000	Instructional Technology, Salaries	391,295	351,234
110000	510012	710000	434000	Instructional Technology, Maintenance	281,575	296,199
110000	650000	710000	436300	University Festival	2,366	2,366
110000	650000	710000	436300	Dean College of Arts, Letters, & Sciences - Fine Arts Core	5,000	5,000
110000	610100	610000	436300	Dean College of Arts Humanities & Social Sciences - Salaries	778,496	-
110000	610100	710000	436300	Dean College of Arts Humanities & Social Sciences - Maintenance	123,781	-
110000	650100	710000	401100	Performance Arts Production Fees	130,000	107,286
110000	610612	610000	435000	Intensive English Language Program - Salaries	514,847	514,847
110000	610612	710000	435000	Intensive English Language Program - Maintenance	112,133	112,133
110000	610714	610000	435000	Dean's Theatre Productions - Salaries	6,829	-
110000	610714	710000	435000	Dean's Theatre Productions - Maintenance	27,171	34,000
110000	611910	610000	431000	Center for Arkansas History and Culture - Salaries	327,040	347,904
110000	611910	710000	431000	Center for Arkansas History and Culture - Maintenance	116,778	131,063
110000	620100	610000	436300	Dean College of Business - Salaries	783,870	706,601
110000	620100	710000	436300	Dean College of Business - Maintenance	55,234	52,472
110000	620410	710000	433000	Electronic Data Bases	60,000	57,000
110000	621100	610000	436300	COB Student Services - Salaries	248,293	248,711
110000	621100	710000	436300	COB Student Services - Maintenance	3,000	3,000
110000	630100	610000	436300	Dean College of Education & Health Professions - Salaries	611,667	519,709
110000	630100	710000	436300	Dean College of Education & Health Professions - Maintenance	45,865	54,847
110000	630100	710000	401200	Dean College of Education - Maintenance of Online Programs	41,804	-
110000	630412	610000	435000	Gifted Programs - Salaries	23,677	23,677
110000	630412	710000	435000	Gifted Programs - Maintenance	73,369	73,369
110000	640100	610000	436300	Dean College of Social Sciences & Communications - Salaries	441,234	391,434
110000	640100	710000	436300	Dean College of Social Sciences & Communications - Maintenance	24,486	51,328
110000	641210	710000	436300	University Television - Maintenance	24,737	23,500
110000	640212	610000	435000	Speech & Hearing Clinic - Salaries	8,179	8,179
110000	640212	710000	435000	Speech & Hearing Clinic - Maintenance	26,011	26,011
110000	650100	610000	436300	Dean College of Arts, Letters, & Sciences - Salaries	312,521	640,275

<b>Budget Allocation</b>					<b>FY 2014</b>	<b>FY 2015</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>ACADEMIC SUPPORT (Cont.)</b>		
110000	650100	710000	436300	Dean College of Arts, Letters, & Sciences - Maintenance	32,286	79,532
110000	670100	610000	436300	Dean Donaghey College of Engineering & Information Tech - Salaries	1,457,395	1,386,300
110000	670100	710000	436300	Dean Donaghey College of Engineering & Information Tech - Maintenance	155,130	147,373
				Academic Computing Allocation	3,005,172	3,236,458
110000	670612	610000	435000	IT Certificate Program - Salaries	8,516	8,517
110000	700000	710000	436200	Accreditation Self-Study	44,200	41,990
110000	700000	710000	436300	Other Academic Support/Faculty Excellence	30,515	30,515
110000	700000	710000	437000	Faculty Development	4,322	4,322
110000	710000	610000	436100	Assessment - Salaries	12,148	12,391
110000	710000	710000	436100	Assessment - Maintenance	20,666	8,954
110000	710000	710000	436100	Institutional Effectiveness	13,000	23,386
110000	710000	710000	437000	Teaching Academy	40,000	40,000
110000	730100	610000	436300	Dean Graduate School - Salaries	916,048	798,595
110000	730100	710000	436300	Dean Graduate School - Maintenance	26,294	24,979
110000	740000	610000	431000	Library - Salaries	1,590,985	1,559,506
110000	740000	710000	431000	Library - Maintenance	75,736	75,736
110000	740000	710000	431000	Library Materials	197,901	188,006
110000	740000	710000	431000	Library / Library Fee	1,325,603	1,309,488
110000	740000	710000	431000	Library / Technology	305,850	286,304
110000	780100	610000	436300	Academic Success Center - Salaries	369,924	329,339
110000	780100	710000	436300	Academic Success Center - Maintenance	56,765	56,765
110000	780100	610000	436300	Developmental Lab	8,700	8,700
110000	780200	710000	436300	TRIO/SSS/McNair - Maintenance	7,259	7,259
				<b>SUBTOTAL ACADEMIC SUPPORT</b>	<b>16,572,427</b>	<b>16,145,416</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>LAW SCHOOL ACADEMIC SUPPORT (Cont.)</b>		
110000	660000	710000	436300	Law School Admissions, Transcript & Drop/Add	300	250
110000	660000	710000	436300	Law College Fee	495,209	467,270
110000	660000	790700	436300	School of Law - Administrative Support Charge	1,311,304	1,326,005
110000	660100	610000	436300	Dean School of Law - Salaries	1,350,174	1,370,467
110000	660210	610000	431000	Law Library - Salaries	1,195,438	1,113,666
110000	660210	710000	431000	Law Library - Maintenance	21,000	21,000
110000	660210	710000	431000	Law Library Fee	128,004	120,246
110000	660211	710000	431000	Law School Technology Fee	55,976	52,783
				<b>LAW SCHOOL ACADEMIC SUPPORT</b>	<b>4,557,405</b>	<b>4,471,687</b>
				<b>TOTAL ACADEMIC SUPPORT</b>	<b>21,129,832</b>	<b>20,617,103</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2014**  
**Budget**

**FY 2015**  
**Budget**

**STUDENT SERVICES**

110000	120300	610000	441000	Salary Reserve ER	124,925	179,818
110000	120300	610000	441000	Salary Reserve empty	-	455,035
110000	210200	710000	441000	Teams Program - Maintenance	25,000	23,750
110000	210200	610000	441000	African American Male Initiative - Salaries	99,033	101,838
110000	210200	710000	441000	African American Male Initiative - Maintenance	6,833	6,491
110000	210000	710000	441000	Educational, Student Services, and Student Life Initiatives	54,205	51,495
110000	810200	610000	441000	Application Fee - Salaries	-	144,530
110000	810200	710000	441000	Application Fee - Maintenance	-	74,302
110000	230000	610000	441000	Student Development - Salaries	386,733	249,809
110000	230000	710000	441000	Student Development - Maintenance	28,508	27,083
110000	230000	710000	441000	Mental Health Intervention	26,432	25,110
110000	230110	610000	441000	Campus Life - Salaries	279,218	283,855
110000	230110	710000	441000	Campus Life - Maintenance	15,755	14,967
110000	230150	610000	441000	Orientation Program - Salaries	5,300	5,300
110000	230150	710000	441000	Orientation Program - Maintenance	161,082	161,082
110000	230200	610000	441000	Disability Resource Center - Salaries	443,369	399,212
110000	230200	710000	441000	Disability Resource Center - Maintenance	10,008	10,008
110000	230200	710000	441000	Disability Resource Center - Academic Accomodation	10,000	37,000
110000	230400	610000	441000	Health Services - Salaries	186,632	192,698
110000	230400	710000	441000	Health Services - Maintenance	18,000	18,000
110000	230410	610000	441000	Health Services Fee - Salaries	328,651	328,651
110000	230410	710000	441000	Health Services Fee - Maintenance	239,095	201,767
110000	230400	710000	441000	Health Care Incentives	22,264	21,151
110000	230600	610000	441000	Chancellor's Leadership Corps - Salaries	49,450	51,000
110000	230600	710000	441000	Chancellor's Leadership Corps - Maintenance	20,348	19,331
110000	240300	610000	441000	Counseling & Career Planning Services - Salaries	296,730	301,324
110000	240300	710000	441000	Counseling & Career Planning Services - Maintenance	14,714	13,978
110000	240500	610000	441000	Testing/Student Life Research - Salaries	239,192	175,095
110000	240500	710000	441000	Testing/Student Life Research - Maintenance	10,924	10,924

<b>Budget Allocation</b>					<b>FY 2014</b>	<b>FY 2015</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>STUDENT SERVICES (Cont.)</b>		
110000	240500	710000	441000	Developmental Testing	9,737	9,737
110000	240700	610000	441000	Proctoring Center - Salaries	51,660	84,531
110000	240700	710000	441000	Proctoring Center - Maintenance	81,142	45,806
110000	320440	710000	441000	Campus Shuttle Service - Maintenance	300,000	300,000
110000	410100	610000	441000	Cooperative Education - Salaries	211,821	126,407
110000	410100	710000	441000	Cooperative Education - Maintenance	14,765	14,027
110000	720000	610000	441000	Office of University Scholars - Salaries	35,657	153,855
110000	720000	710000	441000	Office of University Scholars - Maintenance	20,006	20,006
110000	730000	710000	441000	Graduate School Orientation	29,361	27,484
110000	730000	710000	441000	Graduate School Applications	75,000	71,250
110000	780400	610000	441000	Academic Advising - Salaries	553,423	299,037
110000	780400	710000	441000	Academic Advising - Maintenance	17,446	17,446
110000	780410	610000	441000	First Year Colloquium - Salaries	43,829	44,705
110000	780410	710000	441000	PEAW Fee	36,089	36,089
110000	810200	610000	441000	Office of Admissions - Salaries	802,786	899,398
110000	810200	710000	441000	Office of Admissions - Maintenance	169,541	101,711
110000	810100	610000	441000	Office of Financial Aid - Salaries	1,041,822	784,528
110000	810100	710000	441000	Office of Financial Aid - Maintenance	110,824	105,283
110000	810110	610000	441000	Office of Records and Registration - Salaries	941,075	914,823
110000	810110	710000	441000	Office of Records and Registration - Maintenance	45,347	45,347
110000	810130	610000	441000	Veterans Affairs Coordinator - Salaries	92,468	98,280
110000	810130	710000	441000	Veterans Affairs Coordinator - Maintenance	7,200	4,973
110000	810110	710000	441000	Commencement Expense	112,552	105,360
110000	810220	710000	441000	Doctoral Commencement Expense	3,700	3,700
110000	810400	610000	441000	Office of Transfer Support Services - Salaries	257,341	265,067
110000	810400	710000	441000	Office of Transfer Support Services - Maintenance	12,500	9,423
				<b>SUBTOTAL STUDENT SERVICES</b>	<b>8,179,492</b>	<b>8,172,878</b>
110000	660000	710000	441000	Law School Orientation	5,840	5,000
				<b>LAW SCHOOL STUDENT SERVICES</b>	<b>5,840</b>	<b>5,000</b>
				<b>TOTAL STUDENT SERVICES</b>	<b>8,185,332</b>	<b>8,177,878</b>

<b>Budget Allocation</b>					<b>FY 2014</b>	<b>FY 2015</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTITUTIONAL SUPPORT</b>		
110000	000001	690000	451000	Compensated Absences	100,000	95,000
110000	000001	710000	451000	Uncollectible Accounts	200,000	200,000
110000	000001	710000	451000	Bank Service Charges	300,000	300,000
110000	000001	710000	451000	General Institution	50,000	47,500
110000	000001	710000	451000	System Charges	375,000	375,000
110000	000001	710000	451000	Institutional Dues	175,000	175,000
110000	000001	790700	452000	Administrative Support Charge - Law	(1,311,304)	(1,326,005)
110000	000001	790700	452000	Administrative Support Charge - Organized Activities & Special Purpose	(220,000)	(220,000)
110000	000001	799999	451000	Health Insurance Reserve	100,000	95,000
110000	000001	640000	451000	Employee Tuition Remission	600,000	600,000
110000	000001	690000	451000	Workers Compensation	52,500	49,875
110000	000001	640000	451000	Employee Assistance Program	34,000	32,300
110000	000001	640000	451000	DSC Fac/Staff Use	160,000	152,000
110000	000001	710000	451000	Collection Fees	24,500	23,275
110000	000001	710000	451000	Consultant Fees	15,000	14,250
110000	100000	610000	451000	Chancellor - Salaries	693,333	715,787
110000	100000	710000	451000	Chancellor - Maintenance	52,611	49,030
110000	100100	710000	451000	Board of Visitors	6,000	5,700
110000	120000	630000	451000	Contingency for Benefit Adjustments	150,000	150,000
110000	120000	710000	451000	Strategic Initiatives	210,675	125,141
110000	120100	610000	451000	Office of Budget - Salaries	129,969	132,698
110000	120100	710000	451000	Office of Budget - Maintenance	1,820	1,729
110000	120300	610000	451000	Salary Reserve ER	650,731	343,831
110000	120300	610000	451000	Salary Reserve empty	-	247,859
110000	120300	710000	451000	Budget, Planning, and IR - Maintenance	7,499	7,124
110000	120700	610000	451000	Institutional Research - Salaries	400,328	546,478
110000	120700	710000	451000	Institutional Research - Maintenance	5,039	5,039
110000	180000	610000	451000	Vice Chancellor for Development - Salaries	1,246,982	1,214,258
110000	180000	710000	451000	Vice Chancellor for Development - Maintenance	7,366	6,048
110000	180100	610000	451000	Alumni Office - Salaries	215,754	302,800
110000	180100	710000	451000	Alumni Office - Maintenance	46,903	31,667
110000	100410	710000	451000	Advertising and Recruitment	534,000	507,300
110000	100410	710000	451000	Bulletins & Brochures	27,945	26,548
110000	100410	610000	451000	Office of Communications - Salaries	456,118	505,539



**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2014**  
**Budget**      **FY 2015**  
**Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTITUTIONAL SUPPORT (Cont.)</b>		
110000	100410	710000	451000	Office of Communications - Maintenance	74,222	64,897
110000	100415	710000	451000	Office of Digital Strategy - Advertising and Recruitment	100,000	95,000
100000	100415	610000	451000	Office of Digital Strategy - Salaries	350,106	359,788
110000	210000	610000	451000	Vice Provost for Student Affairs - Salaries	48,798	212,011
110000	210000	710000	451000	Vice Provost for Student Affairs - Maintenance	62,092	58,987
110000	310000	610000	451000	Vice Chancellor for Finance & Administration - Salaries	464,999	472,504
110000	310000	710000	451000	Vice Chancellor for Finance & Administration - Maintenance	35,637	32,905
110000	320100	610000	451000	Human Resources - Salaries	811,279	819,520
110000	320100	710000	451000	Human Resources - Maintenance	71,192	67,632
110000	330000	610000	451000	Associate Vice Chancellor for Finance - Salaries	303,262	324,968
110000	330100	610000	451000	Financial Services - Salaries	1,036,674	1,029,793
110000	330100	710000	451000	Financial Services - Maintenance	53,938	51,241
110000	330100	710000	452000	Telephone Communications	650	617
110000	330200	610000	451000	Procurement Services - Salaries	484,755	369,865
110000	330200	710000	451000	Procurement Services - Maintenance	15,027	14,276
110000	330300	610000	451000	Bursar's Office - Salaries	420,834	423,777
110000	330300	710000	451000	Bursar's Office - Maintenance	60,858	139,515
110000	330400	610000	451000	Mail Services - Salaries	209,050	210,230
110000	330400	710000	451000	Mail Services - Maintenance	15,362	14,594
110000	410000	610000	451000	Government Relations - Salaries	275,262	252,709
110000	410000	710000	451000	Government Relations - Maintenance	77,831	73,939
110000	460000	610000	451000	University District - Salaries	246,794	196,212
110000	460000	710000	451000	University District - Maintenance	9,215	8,754
110000	510100	610000	451000	Information Technology Services - Salaries	3,661,226	3,867,051
110000	510100	710000	451000	Information Technology Services - Maintenance	962,115	1,112,115
				Academic Computing Allocation	(3,005,172)	(3,236,458)
110000	510100	710000	451000	Internet II	342,808	325,668
110000	510100	710000	451000	Network	57,192	54,332
110000	510200	710000	451000	Information Services - Networks & Maintenance - Maintenance	2,281	2,167
110000	700000	610000	451000	Vice Chancellor and Provost - Salaries	1,021,592	1,058,496
110000	700000	710000	451000	Vice Chancellor and Provost - Maintenance	47,208	46,208
110000	720100	610000	451000	Community Connections Center - Salaries	-	103,573
110000	720100	710000	451000	Community Connections Center - Maintenance	-	25,000
110000	780000	710000	451000	Student Success - Maintenance	10,000	10,000
110000	810000	610000	451000	Vice Chancellor of Enrollment Management - Salaries	214,200	279,178

<b>Budget Allocation</b>					<b>FY 2014</b>	<b>FY 2015</b>
<b>Current Unrestricted E&amp;G</b>					<b>Budget</b>	<b>Budget</b>

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>				
					<b>INSTITUTIONAL SUPPORT (Cont.)</b>		
110000	810000	710000	451000	Vice Chancellor of Enrollment Management - Maintenance	-	30,000	
110000	810300	610000	451000	Office of International Services - Salaries	253,040	206,061	
110000	810300	710000	451000	Office of International Services - Maintenance	62,880	45,748	
					<b>SUBTOTAL INSTITUTIONAL SUPPORT</b>	<b>14,354,977</b>	<b>14,760,647</b>
110000	660000	640000	451000	Employee Tuition Remission - Law School	8,346	8,346	
					<b>LAW SCHOOL INSTITUTIONAL SUPPORT</b>	<b>8,346</b>	<b>8,346</b>
					<b>TOTAL INSTITUTIONAL SUPPORT</b>	<b>14,363,321</b>	<b>14,768,991</b>
<b>OPERATION AND MAINTENANCE OF PLANT</b>							
110000	120300	610000	463000	Salary Reserve ER	316,701	20,360	
110000	120300	610000	463000	Salary Reserve empty	-	135,628	
110000	320000	710000	463000	Property & Casualty Insurance	270,000	313,500	
110000	320310	610000	463000	Facilities Management - Administration - Salaries	308,935	332,876	
110000	320310	710000	463000	Facilities Management - Administration - Maintenance	281,578	267,499	
110000	320320	610000	463000	Facilities Management - Custodial - Salaries	1,725,147	1,654,041	
110000	320330	610000	463000	Facilities Management - Electrical - Salaries	259,828	263,538	
110000	320340	610000	463000	Facilities Management - Engineering - Salaries	124,491	-	
110000	320350	610000	463000	Facilities Management - Maintenance of Grounds	388,388	388,388	
110000	320360	610000	463000	Facilities Management - Mechanical - Salaries	659,838	744,540	
110000	320370	710000	463000	Facilities Management - Service Contracts	460,802	437,762	
110000	320370	610000	463000	Facilities Management - Plant Maintenance - Salaries	115,751	115,751	
110000	320370	710000	461000	Utilities	4,343,665	3,143,065	
110000	320380	610000	463000	Facilities Management - Preventive Maintenance - Salaries	76,395	76,395	
110000	320390	610000	463000	Facilities Management - Structural - Salaries	365,992	365,992	
110000	320400	610000	463000	Facilities Management - Warehouse - Salaries	146,972	146,972	
110000	320420	610000	463000	Facilities Management - Construction & Planning - Salaries	230,015	240,352	
110000	320430	610000	463000	Facilities Management - Environmental Health and Safety - Salaries	149,197	169,138	
110000	320500	610000	463000	Public Safety - Salaries	1,612,289	1,718,023	
110000	320500	710000	463000	Public Safety - Maintenance	92,926	92,926	
110000	320500	710000	463000	Stephens Center Security	-	45,000	
110000	320500	610000	463000	Public Safety - Coop. Ext. - Salaries	84,673	84,673	
110000	320500	710000	463000	Public Safety - Coop. Ext. - Maintenance	20,601	20,601	
110000	310200	610000	463000	Safety - Salaries	-	296,100	
110000	310200	710000	463000	Safety - Maintenance	-	353,900	
110000	330000	710000	463000	Sustainability Committee	15,000	14,250	
					<b>TOTAL OPERATION AND MAINTENANCE OF PLANT</b>	<b>12,049,185</b>	<b>11,441,270</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2014**  
**Budget**

**FY 2015**  
**Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
				<b>SCHOLARSHIPS AND FELLOWSHIPS</b>		
110000	120000	760000	471000	Criminal Justice	15,900	15,900
110000	120000	760000	471000	K-4 Crusade	10,600	10,600
110000	720100	760000	471000	Community Connections Center - Sturgis/Friday Stipends	35,000	35,000
110000	650000	760000	471000	Arts Grants-in-Aid	221,614	230,478
110000	650000	760000	471000	Pep Band	51,548	61,548
110000	620000	760000	471000	Harper Boyd Matching	55,822	55,822
110000	630000	760000	471000	College of Education Scholars	15,778	15,778
110000	650100	760000	471000	UTeach	20,000	20,000
110000	670000	760000	471000	Donaghey College of Engineering & Information Tech Scholarships	562,494	562,494
110000	720000	760000	471000	Donaghey Scholars	809,629	832,000
110000	730000	760000	471000	Graduate Assistants	1,120,906	1,165,742
110000	810100	760000	471000	Entering Scholarships	7,400,000	7,400,000
110000	810100	760000	471000	East Scholarships/Stipends	200,000	200,000
110000	810100	760000	471000	High School Concurrent	2,900,000	2,800,000
				<b>SUBTOTAL SCHOLARSHIPS AND FELLOWSHIPS</b>	<b>13,419,291</b>	<b>13,405,362</b>
110000	660000	760200	471000	School of Law - General Scholarship	2,019,262	1,872,000
				<b>LAW SCHOOL SCHOLARSHIPS AND FELLOWSHIPS</b>	<b>2,019,262</b>	<b>1,872,000</b>
				<b>TOTAL SCHOLARSHIPS AND FELLOWSHIPS</b>	<b>15,438,553</b>	<b>15,277,362</b>

<b>Budget Allocation</b>				<b>FY 2014</b>	<b>FY 2015</b>	
<b>Current Unrestricted E&amp;G</b>				<b>Budget</b>	<b>Budget</b>	
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>NON-MANDATORY TRANSFERS/RESERVES</b>		
110000	000001	820000	900000	Funded Depreciation Reserve	15,501	14,726
110000	000001	820000	900000	Student Fee Transfer - Student Union Operations - Auxiliary	1,029,818	921,569
110000	000001	820000	900000	Gender Equity Transfer	300,000	300,000
110000	000001	810000	900000	Transfer from Designated Funds	-	(568,919)
110000	100000	799999	451000	Reserve	300,000	285,000
110000	120000	610000	451000	Length of Service Awards	250,000	250,000
110000	310000	820000	900000	Facilities Fee	1,472,760	1,688,792
110000	320000	820000	900000	Plant Reserve	30,000	28,500
110000	320000	820000	900000	Facilities Management - Regulatory	35,000	33,250
110000	320370	810000	900000	Transfer from Athletics - Facilities	(27,857)	(27,857)
110000	000001	820000	900000	Academic Rents	528,102	501,697
110000	000001	820000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	688,823	688,823
110000	000001	820000	900000	Parking Reserve	146,808	137,426
110000	700000	820000	900000	Classroom Renovation	100,000	95,000
<b>SUBTOTAL NON-MANDATORY TRANSFERS /RESERVES</b>				<b>4,868,955</b>	<b>4,348,007</b>	
110000	660000	820000	900000	School of Law Renewal and Replacement	71,741	74,664
110000	660000	820000	900000	Law School Facility Fee Transfer - Donaghey Student Center	12,000	12,000
110000	660000	820000	900000	Law School Safety Fee	-	21,375
110000	660000	820000	900000	Law School Parking Reserve	12,953	12,258
110000	660000	820000	900000	Lawyers Assistance Program	4,490	3,970
<b>LAW SCHOOL NON-MANDATORY TRANSFERS /RESERVES</b>				<b>101,184</b>	<b>124,267</b>	
<b>TOTAL NON-MANDATORY TRANSFERS /RESERVES</b>				<b>4,970,139</b>	<b>4,472,274</b>	
<b>MANDATORY TRANSFERS</b>						
110000	000001	824000	800000	Transfers for Debt Retirement	4,414,482	5,614,482
<b>TOTAL MANDATORY TRANSFERS</b>				<b>4,414,482</b>	<b>5,614,482</b>	
<b>TOTAL EDUCATIONAL &amp; GENERAL ALLOCATIONS</b>				<b>161,007,630</b>	<b>147,380,932</b>	

Current Unrestricted E&G					FY 2014 Budget	FY 2015 Budget
FUND	ORG	ACCT	PROG	TUITION AND FEES		
110000	000001	510200	101110	General Registration - Fall	27,770,375	27,758,449
110000	000001	510300	101110	General Registration - Spring	25,802,099	24,615,780
110000	000001	510400	101110	General Registration - Summer I	4,195,849	4,069,624
110000	000001	510600	101110	General Registration - Summer II	2,075,153	2,357,296
110000	000001	510900	101110	Tuition - Concurrent	200,000	250,000
				<b>SUBTOTAL TUITION</b>	<b>60,043,476</b>	<b>59,051,149</b>
110000	000001	514000	101110	Tuition Remission/Waivers	(1,330,726)	(1,330,726)
				<b>TOTAL TUITION</b>	<b>58,712,750</b>	<b>57,720,423</b>
110000	000001	516000	102000	General Fee	4,553,171	4,339,782
110000	000001	516000	102000	General Fee Student Activities	(685,104)	(675,077)
110000	810300	516310	102000	International Student Fee	148,024	152,896
110000	000001	515670	102000	College Technology Fee	2,397,365	2,338,660
110000	000001	515680	102000	DE Technology Fee	2,265,000	2,265,000
110000	000001	516250	102000	Technology Infrastructure Fee	672,870	663,022
110000	000001	515200	102000	Application Fee - Undergrad	295,724	250,000
110000	000001	515250	102000	Application Fee - Grad	75,000	75,000
110000	310200	515950	102000	Safety Fee	-	650,000
110000	641010	516750	102000	Social Work Fee	15,000	13,000
110000	000001	516100	102000	Doctoral Commencement	3,700	2,000
110000	000001	516200	102000	Installment Payment Plan Fee	120,000	120,000
110000	000001	516350	102000	Student Late Payment Fee	150,000	200,000
110000	000001	515900	102000	Facilities Fee	1,712,760	1,928,792
110000	610100	516550	102000	Performance Arts Production Fees	130,000	107,286
110000	610211	515700	102000	Art Studio Materials Fee	55,000	42,000
110000	610712	515400	102000	Music Fee	29,000	25,000
110000	630511	516700	102000	Student Teaching Lab Fees	55,000	60,000
110000	650610	516800	102000	Clinical Nursing Fee	175,000	175,000
110000	650000	516850	102000	Experiential Learning Fee	13,000	21,000
110000	230410	516150	102000	Health Services Fee	607,929	530,418
				<b>SUBTOTAL FEES</b>	<b>12,788,439</b>	<b>13,283,779</b>
				<b>SUBTOTAL TUITION AND FEES</b>	<b>71,501,189</b>	<b>71,004,202</b>

<b>Current Unrestricted E&amp;G</b>					<b>FY 2014 Budget</b>	<b>FY 2015 Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
					<b>TUITION AND FEES (Cont.)</b>	
110000	660000	510200	101130	Law School Tuition - Fall	2,787,911	2,460,983
110000	660000	510300	101130	Law School Tuition - Spring	2,453,361	2,251,780
110000	660000	510500	101130	Law School Tuition - Summer	360,781	315,000
110000	660000	516500	102000	Law School Orientation Fee	5,840	5,000
110000	660211	515670	102000	Law School Technology Enhancement Fee	55,976	52,783
110000	660000	515650	102000	Law College Fee	495,209	467,270
110000	660000	515900	102000	Law School Facilities Fee	83,741	86,664
110000	660000	515950	102000	Law School Safety Fee	-	21,375
110000	660000	516950	102000	Lawyers Assistance Program Fee	4,490	3,970
110000	660210	516600	102000	Law Library Fee	128,004	120,246
110000	660000	515800	102000	Law School Drop/Add Fee	300	250
<b>LAW SCHOOL TUITION AND FEES</b>					<b>6,375,613</b>	<b>5,785,321</b>
<b>TOTAL TUITION AND FEES</b>					<b>77,876,802</b>	<b>76,789,523</b>
					<b>STATE APPROPRIATIONS</b>	
110000	000001	521100	110000	UALR State Appropriations (A)	56,209,511	56,598,627
110000	000001	521100	110000	UALR State Appropriations (B)	389,116	468,636
110000	000001	521300	110000	Educational Excellence	4,992,402	5,112,206
<b>SUBTOTAL STATE APPROPRIATIONS</b>					<b>61,591,029</b>	<b>62,179,469</b>
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (A)	3,632,404	3,657,550
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (B)	25,146	30,284
110000	660000	521300	110000	Educational Excellence - School of Law	322,622	330,364
110000	660000	521400	110000	Legal Education - School of Law	461,036	410,000
<b>LAW SCHOOL STATE APPROPRIATIONS</b>					<b>4,441,208</b>	<b>4,428,198</b>
<b>TOTAL STATE APPROPRIATIONS</b>					<b>66,032,237</b>	<b>66,607,667</b>
					<b>GIFTS, GRANTS, AND CONTRACTS</b>	
110000	000001	530300	120000	Overhead on Contracts & Grants	1,400,000	1,166,089
110000	320500	531100	120000	Coop Ext DPS Services	105,274	105,274
110000	510200	532200	120000	Information Technology Services - Networks & Maintenance	2,281	2,167
<b>TOTAL GIFTS, GRANTS, AND CONTRACTS</b>					<b>1,507,555</b>	<b>1,273,530</b>

<b>Current Unrestricted E&amp;G</b>					<b>FY 2014 Budget</b>	<b>FY 2015 Budget</b>
<b>INVESTMENT INCOME</b>						
110000	000001	570000	130000	Investment Income	225,000	255,000
<b>TOTAL INVESTMENT INCOME</b>					<b>225,000</b>	<b>255,000</b>
<b>SALES AND SERVICES</b>						
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
110000	120900	540100	140000	Benton UALR	902,270	887,545
110000	610612	540100	140000	Intensive English Language Program	626,981	626,981
110000	610714	540300	140000	Theater Productions	25,000	25,000
110000	630412	540100	140000	Gifted Programs	97,046	97,046
110000	640212	540100	140000	Speech & Hearing Clinic	34,190	34,190
110000	670612	540100	140000	IT Certificate Program	8,516	8,517
<b>TOTAL SALES AND SERVICES</b>					<b>1,694,004</b>	<b>1,679,279</b>
<b>OTHER SOURCES</b>						
110000	000001	560800	150000	Transcript Fees	70,000	70,000
110000	000001	562500	150000	Administration Charge on Endowments	22,000	22,000
110000	000001	560700	150000	Returned Check Fee	3,100	3,100
110000	000001	560200	150000	Delinquent Accounts Collections	48,000	48,000
110000	000001	562200	150000	Miscellaneous Income	100,000	100,000
110000	000001	562200	150000	Miscellaneous Income - Transfer from Foundation	243,644	255,575
110000	320500	562330	150000	Faculty/Staff Parking Fee	100,000	100,000
110000	320500	562310	150000	Parking Deck/Meters	85,000	85,000
110000	320500	562350	150000	Student Parking Fees	20,000	20,000
110000	320500	562360	150000	Traffic Violations	60,000	60,000
<b>SUBTOTAL OTHER SOURCES</b>					<b>751,744</b>	<b>763,675</b>
110000	660000	562340	150000	Law School Student Parking Fee	12,953	12,258
<b>LAW SCHOOL OTHER SOURCES</b>					<b>12,953</b>	<b>12,258</b>
<b>TOTAL OTHER SOURCES</b>					<b>764,697</b>	<b>775,933</b>
<b>TOTAL ESTIMATED REVENUES</b>					<b>148,100,295</b>	<b>147,380,932</b>

Source of Revenue					FY 2014	FY 2015
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS		
190000	160000	532100	200000	UA Foundation Transfer	70,650	2,797
190000	160000	550451	200000	Conference Distribution	45,000	300,000
190000	160000	550451	200000	NCAA Opportunity Fund	30,000	26,000
190000	160000	811000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	688,823	688,823
190000	160000	550610	200000	Athletic Fee	4,453,235	4,314,901
190000	160000	811000	900000	Gender Equity Transfer	300,000	300,000
190000	160000	551000	200000	NCAA Academic Enhancement	70,000	70,552
190000	160000	550452	200000	NCAA Distribution	127,392	88,799
190000	160000	532200	200000	Pepsi Income	75,000	75,000
190000	160010	550451	200000	NCAA Opportunity Fund - Sports Medicine	30,000	39,000
190000	160000	550000	200000	Sponsorships	12,000	16,000
190000	160000	562200	200000	Scholarship Book Sell Back	36,000	13,000
190000	160150	532100	200000	Foundation Transfer - Concessions/Team Store	38,000	54,308
190000	160150	550000	200000	Sponsorships	80,000	80,000
190000	160150	551200	200000	Non-Athletics Event Revenue	25,140	40,000
190000	160410	550100	200000	Baseball - Gate Receipts	8,000	8,300
190000	160410	550000	200000	Baseball - Sponsorships	36,250	29,875
190000	160410	550700	200000	Baseball - Game Guarantee	4,000	4,000
190000	160420	550100	200000	Basketball - Gate Receipts	508,560	489,420
190000	160420	550000	200000	Basketball - Sponsorships	260,452	238,960
190000	160420	540100	200000	Basketball - Program Income	2,300	1,800
190000	160420	550700	200000	Basketball - Game Guarantees	220,000	165,000
190000	160420	551200	200000	Basketball - Facilities Rent	800	800
190000	160440	532100	200000	Men's Golf - UA Foundation Transfer	10,000	-
190000	160440	550000	200000	Men's Golf - Sponsorships	4,000	4,000
190000	160440	562200	200000	Men's Golf - Entry Fees	22,400	22,400
190000	160460	550000	200000	Track - Sponsorships	4,000	4,000
190000	160460	562200	200000	Track - Entry Fees	5,160	5,846
190000	160610	550100	200000	Women's Basketball - Gate Receipts	55,847	52,000
190000	160610	550000	200000	Women's Basketball - Sponsorships	21,750	21,330
190000	160610	551050	200000	Women's Basketball - Program Sales	1,500	650
190000	160610	551200	200000	Women's Basketball - Facilities Rent	750	750
190000	160630	562200	200000	Women's Golf - Entry Fees	20,800	21,400
190000	160640	532100	200000	Women's Soccer - UA Foundation Transfer	2,100	3,500



Source of Revenue					FY 2014	FY 2015
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG			
<b>ATHLETICS</b>						
190000	160640	550000	200000	Women's Soccer - Sponsorships	4,000	4,000
190000	160640	550700	200000	Woman's Soccer - Game Guarantees	3,000	-
190000	160650	550000	200000	Swimming - Sponsorships	4,000	4,000
190000	160650	562200	200000	Swimming - Entry Fees	700	600
190000	160680	550100	200000	Volleyball - Gate Receipts	1,000	3,300
190000	160680	550000	200000	Volleyball - Sponsorships	4,000	4,000
190000	160680	550700	200000	Volleyball - Game Guarantees	-	7,000
190000	160680	532100	200000	Volleyball - UA Foundation Transfer	5,000	5,000
<b>TOTAL AUXILIARIES - ATHLETICS</b>					<b>7,291,609</b>	<b>7,211,111</b>
<b>STUDENT ORGANIZATIONS</b>						
195025	230130	550000	200000	Forum - Advertising Sales	35,000	35,000
195045	230130	550605	200000	Student Government Association - Activity Fee	593,532	583,505
195055	660000	550605	200000	Student Bar Association - Activity Fee	18,850	17,100
<b>TOTAL STUDENT ORGANIZATIONS</b>					<b>647,382</b>	<b>635,605</b>
<b>UALR HOUSING</b>						
194000	230510	551300	200000	Rental Houses - Income	65,000	65,000
194000	230510	515200	200000	Residence Halls - Application Fee	14,000	14,000
194000	230520	550400	200000	Residence Halls - Damages	14,000	14,000
194000	230520	550600	200000	Residence Halls - Activity Fee	32,000	35,000
194000	230520	559000	200000	Residence Halls - Laundry Fee	18,000	10,000
194000	230520	551700	200000	Residence Halls - Commission Income	1,000	1,000
194000	230520	551410	200000	Residence Halls Income - Fall	2,209,650	2,209,650
194000	230520	551420	200000	Residence Halls Income - Spring	2,098,575	2,098,575
194000	230520	551430	200000	Residence Halls Income - Summer	20,636	20,636
194000	230520	551450	200000	Residence Halls - Guest Conference Housing	116,000	116,000
194000	230520	551440	200000	Residence Halls - Interim Housing	10,000	15,000
194000	230520	559000	200000	Other Auxillary Profits	10,692	10,692
194000	230530	551410	200000	University Village Income - Fall	1,002,825	1,002,825
194000	230530	551420	200000	University Village Income - Spring	1,002,825	960,000
194000	230530	551430	200000	University Village Income - Summer	352,440	250,000
194100	230310	559100	200000	Meal Plan Income - Fall	1,180,000	1,180,000
194100	230310	559100	200000	Meal Plan Income - Spring	1,120,000	1,120,000
<b>TOTAL UALR HOUSING</b>					<b>9,267,643</b>	<b>9,122,378</b>

Source of Revenue					FY 2014	FY 2015
Current Unrestricted Auxiliary					Budget	Budget
<b>DUPLICATING CENTER</b>						
193000	100420	550500	200000	Duplicating Center	1,383,821	1,193,339
<b>TOTAL DUPLICATING CENTER</b>					<b>1,383,821</b>	<b>1,193,339</b>
<b>CONTRACT SERVICES</b>						
191300	660000	551700	200000	Law School Vending Income	2,850	2,725
191300	660000	532200	200000	Law School Bookstore Commissions	8,975	8,975
<b>TOTAL CONTRACT SERVICES</b>					<b>11,825</b>	<b>11,700</b>
<b>DONAGHEY STUDENT CENTER</b>						
192000	230310	515900	200000	Law School	12,000	12,000
192000	230310	551200	200000	Building Rent Income	50,000	60,000
192000	230310	550900	200000	Memberships	85,000	100,000
192000	230310	810000	900000	Student Fee Transfer - Facilities	518,117	409,868
192000	230310	810000	900000	Student Fee Transfers	511,701	511,701
192000	230310	810000	900000	Academic Rents	528,102	501,697
192000	230310	550900	200000	DSC Fac/Staff Use	160,000	152,000
192000	230310	551820	200000	Contract Income/Dining Services	150,000	150,000
192000	230310	551810	200000	Contract Income/Bookstore	550,741	550,741
192000	230310	551700	200000	Vending Income	45,000	45,000
192000	230310	515100	200000	Student Activities	91,572	91,572
<b>TOTAL DONAGHEY STUDENT CENTER</b>					<b>2,702,233</b>	<b>2,584,579</b>
<b>TOTAL AUXILIARY ESTIMATED REVENUES</b>					<b>21,304,513</b>	<b>20,758,712</b>

<b>Budget Allocation</b>					<b>FY 2014</b>	<b>FY 2015</b>
<b>Current Unrestricted Auxiliary</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>ATHLETICS</b>		
190000	160000	610000	522000	Director of Athletics - Salaries	644,908	573,515
190000	160000	710000	522000	Director of Athletics - Maintenance	200,222	191,000
190000	160010	610000	522000	Athletics Training - Salaries	173,676	174,432
190000	160010	710000	522000	Athletics Training - Maintenance	67,000	59,000
190000	160020	610000	522000	Strength and Conditioning - Salaries	79,112	85,412
190000	160020	710000	522000	Strength and Conditioning - Maintenance	1,500	3,000
190000	160100	820000	900000	Facilities Transfer to E&G	27,857	27,857
190000	160100	824000	800000	Debt Service - Sports Complex	75,857	75,986
190000	160100	710000	522000	Athletic Facilities - Maintenance	276,580	260,224
190000	160150	610000	522000	Stephens Center- Salaries	145,250	149,030
190000	160150	710000	522000	Stephens Center - Maintenance	253,000	248,000
190000	160200	610000	522000	Sales & Development - Salaries	245,721	197,089
190000	160200	710000	522000	Sales & Development - Maintenance	126,640	117,500
190000	160300	610000	522000	Sports Information - Salaries	112,286	122,366
190000	160300	710000	522000	Sports Information - Maintenance	13,700	13,700
190000	160410	610000	522000	Baseball - Salaries	205,657	208,870
190000	160410	710000	522000	Baseball - Maintenance	159,000	169,000
190000	160410	760000	525000	Baseball - Scholarships	212,074	240,000
190000	160420	610000	522000	Basketball (Men) - Salaries	564,846	573,580
190000	160420	710000	522000	Basketball (Men) - Maintenance	385,676	330,325
190000	160420	760000	522000	Basketball (Men) - Scholarships	235,638	235,638
190000	160440	610000	522000	Golf (Men) - Salaries	76,482	76,482
190000	160440	710000	522000	Golf (Men) - Maintenance	48,500	48,500
190000	160440	760000	522000	Golf (Men) - Scholarships	81,567	81,567
190000	160460	610000	522000	Track (Men) - Salaries	63,685	67,465
190000	160460	710000	522000	Track (Men) - Maintenance	31,200	31,200
190000	160460	760000	522000	Track (Men) - Scholarships	228,388	228,388
190000	160610	610000	522000	Basketball (Women) - Salaries	500,013	506,255

<b>Budget Allocation</b>					<b>FY 2014</b>	<b>FY 2015</b>
<b>Current Unrestricted Auxiliary</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>ATHLETICS (Cont.)</b>		
190000	160610	710000	522000	Basketball (Women) - Maintenance	266,900	263,667
190000	160610	760000	522000	Basketball (Women) - Scholarships	279,765	279,765
190000	160630	610000	522000	Golf (Women) - Salaries	31,465	41,913
190000	160630	710000	522000	Golf (Women) - Maintenance	48,800	48,800
190000	160630	760000	522000	Golf (Women) - Scholarships	77,000	77,000
190000	160640	610000	522000	Soccer (Women) - Salaries	95,702	108,302
190000	160640	710000	522000	Soccer (Women) - Maintenance	58,100	61,598
190000	160640	760000	522000	Soccer (Women) - Scholarships	253,764	253,764
190000	160650	610000	522000	Swimming (Women) - Salaries	73,080	78,120
190000	160650	710000	522000	Swimming (Women) - Maintenance	34,000	37,000
190000	160650	760000	522000	Swimming (Women) Scholarships	91,500	91,500
190000	160670	610000	522000	Track (Women) - Salaries	77,943	81,572
190000	160670	710000	522000	Track (Women) - Maintenance	31,200	31,200
190000	160670	760000	522000	Track (Women) - Scholarships	199,000	199,000
190000	160680	610000	522000	Volleyball (Women) - Salaries	101,429	101,429
190000	160680	710000	522000	Volleyball (Women) - Maintenance	67,000	98,424
190000	160680	760000	522000	Volleyball (Women) - Scholarships	236,436	236,436
190000	160810	610000	522000	Cheerleaders - Salaries	6,490	3,240
190000	160810	710000	522000	Cheerleaders - Maintenance	26,000	23,000
<b>TOTAL AUXILIARIES - ATHLETICS</b>					<b>7,291,609</b>	<b>7,211,111</b>

<b>Budget Allocation</b>					<b>FY 2014</b>	<b>FY 2015</b>
<b>Current Unrestricted Auxiliary</b>					<b>Budget</b>	<b>Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
<b>STUDENT ORGANIZATIONS</b>						
195025	230130	710000	500000	UALR Forum - Maintenance	35,000	35,000
195045	230130	610000	500000	Student Government Association - Salaries	191,096	198,051
195045	230130	710000	500000	Student Government Association - Maintenance	402,436	385,454
195055	660000	710000	500000	Student Bar Association	18,850	17,100
<b>TOTAL STUDENT ORGANIZATIONS</b>					<b>647,382</b>	<b>635,605</b>
<b>UALR HOUSING</b>						
194000	230510	610000	510000	UALR Rental Houses - Salaries	31,792	31,792
194000	230510	710000	510000	UALR Rental Houses - Maintenance	64,895	64,895
194000	230520	610000	500000	Residence Halls - Salaries	729,306	735,578
194000	230520	710000	500000	Residence Halls - Maintenance	1,033,866	933,860
194000	230530	610000	500000	University Village - Salaries	277,914	278,851
194000	230530	710000	500000	University Village - Maintenance	673,043	652,755
194100	230310	710000	500000	Meal Plan - Maintenance	2,300,000	2,300,000
<b>TOTAL UALR HOUSING</b>					<b>5,110,816</b>	<b>4,997,731</b>
<b>DUPLICATING CENTER</b>						
193000	100420	610000	510000	Duplicating Center - Salaries	526,045	493,339
193000	100420	710000	510000	Duplicating Center - Maintenance	797,776	700,000
<b>TOTAL DUPLICATING CENTER</b>					<b>1,323,821</b>	<b>1,193,339</b>
<b>CONTRACT SERVICES</b>						
191300	660000	710000	510000	Law School Vending Maintenance	2,850	2,725
191300	660000	710000	510000	Law School - Contract Maintenance	8,975	8,975
<b>TOTAL CONTRACT SERVICES</b>					<b>11,825</b>	<b>11,700</b>

<b>Budget Allocation</b>					<b>FY 2014</b>	<b>FY 2015</b>
<b>Current Unrestricted Auxiliary</b>					<b>Budget</b>	<b>Budget</b>
<b>DONAGHEY STUDENT CENTER</b>						
192000	230310	610000	500000	Operations & Maintenance - Salaries	821,725	827,868
192000	230310	710000	500000	Operations & Maintenance - Maintenance	697,200	662,795
192000	230313	610000	500000	Recreational Facilities - Salaries	248,905	251,628
192000	230313	710000	500000	Recreational Facilities - Maintenance	39,906	39,521
192000	230311	710000	500000	Food Service - Maintenance	15,000	15,000
<b>TOTAL DONAGHEY STUDENT CENTER</b>					<b>1,822,736</b>	<b>1,796,812</b>
<b>NON-MANDATORY TRANSFERS AND RESERVES</b>						
192000	210000	799999	510000	Maintenance Reserves	415,956	323,841
194000	120000	799999	510000	Auxiliary Reserve	60,000	-
194000	230520	820000	900000	West Hall Mandatory Reserve	-	60,000
194000	230530	820000	900000	University Village Mandatory Reserve	175,000	175,000
194000	230530	799999	500000	Contingency	158,799	58,007
<b>TOTAL NON-MANDATORY TRANSFERS AND RESERVES</b>					<b>809,755</b>	<b>616,848</b>
<b>MANDATORY TRANSFERS</b>						
192000	230310	824000	800000	Transfers to Debt Retirement - DSC	227,571	227,956
192000	230310	824000	800000	Transfers to Debt Retirement - DSC	235,970	235,970
194000	230520	824000	800000	Transfers to Debt Retirement - Apartments	1,110,350	1,110,650
194000	230520	824000	800000	Transfers to Debt Retirement - West	1,719,428	1,722,340
194000	230530	824000	800000	Transfers to Debt Retirement - University Village	993,250	998,650
<b>TOTAL MANDATORY TRANSFERS</b>					<b>4,286,569</b>	<b>4,295,566</b>
<b>TOTAL CURRENT UNRESTRICTED AUXILIARY ALLOCATIONS</b>					<b>21,304,513</b>	<b>20,758,712</b>

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100410	Advertising & Recruitment	1
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UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
000001	Other Institutional Expenses												
			COMPENSATED ABSENCES				110000	000001	690000	451000		95,000	95,000
			UNCOLLECTIBLE ACCOUNTS				110000	000001	790100	451000		200,000	200,000
			BANK SERVICE CHARGES				110000	000001	790700	451000		300,000	300,000
			ADVERTISING & RECRUITMENT				110000	100410	710000	451000		507,300	507,300
			DIGITAL SERVICES ADVERTISING & RECRUITMENT				110000	100415	710000	451000		95,000	95,000
			GENERAL INST. RECRUITMENT				110000	320110	710000	436300	RECRUT	85,500	85,500
			GENERAL INSTITUTION				110000	000001	710000	451000		47,500	47,500
			SYSTEM CHARGES				110000	000001	790900	451000		375,000	375,000
			ACCREDITATION SELF STUDY				110000	700000	710000	436200		41,990	41,990
			BULLETINS & BROCHURES				110000	100410	710000	451000		26,548	26,548
			INSTITUTIONAL DUES				110000	000001	720830	451000		175,000	175,000
			COMMENCEMENT EXPENSE				110000	810110	710000	441000		105,360	105,360
			LAW SCHOOL ADMINISTRATIVE SUPPORT CHARGE				110000	000001	790700	452000	LWSCHL	(1,326,005)	(1,326,005)
			ORGANIZED ACT. & SPECIAL PURPOSE ADM SUPPORT				110000	000001	790700	452000	ORGACT	(220,000)	(220,000)
			EMPLOYEE TUITION REMISSION				110000	000001	640000	451000		600,000	600,000
			EMPLOYEE TUITION REMISSION - LAW				110000	660000	640000	451000		8,346	8,346
			WORKERS COMPENSATION				110000	000001	690100	451000		49,875	49,875
			CONTINGENCY FOR BENEFITS				110000	120000	630000	451000		150,000	150,000
			EMPLOYEE ASSISTANCE PROG.				110000	000001	720100	451000		32,300	32,300
			DSC FAC/STAFF USE				110000	000001	640000	451000		152,000	152,000
			HEALTH INSURANCE RESERVE				110000	000001	799999	451000		95,000	95,000
			COLLECTION FEES				110000	000001	710000	451000		23,275	23,275
			CONSULTANT FEES				110000	000001	710000	451000		14,250	14,250
			DEPARTMENT TOTAL									1,633,239	1,633,239

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
000001	Transfers for Debt Retirement												
			DEBT RETIREMENT				110000	000001	824000	800000		5,614,482	5,614,482
			DEPARTMENT TOTAL									5,614,482	5,614,482

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
000001	Gender Equity Transfer												
			MAINTENANCE				110000	000001	820000	900000		300,000	300,000
			DEPARTMENT TOTAL									300,000	300,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
000001	Funded Depreciation Reserve												
			MAINTENANCE				110000	000001	820000	900000		14,726	14,726
			DEPARTMENT TOTAL									14,726	14,726

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
000001	Student Fee Transfer - Student Union Operations - Auxiliary												
			STUDENT UNION OPERATIONS				110000	000001	820000	900000		921,569	921,569
			DEPARTMENT TOTAL									921,569	921,569

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
000001	Academic Rents																			
			ACADEMIC RENTS				110000	000001	820000	900000		501,697	501,697							
			DEPARTMENT TOTAL									501,697	501,697							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
000001	Student Fee Transfer - Men's & Women's Non-Revenue Sports											
			NON-REVERNUE SPORTS				110000	000001	820000	900000	688,823	688,823
			DEPARTMENT TOTAL								688,823	688,823



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
000001	Transfer from Designated Funds											
			TRANSFER				110000	000001	810000	900000	(568,919)	(568,919)
			DEPARTMENT TOTAL								(568,919)	(568,919)

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
000001	Parking Reserve												
			RESERVE				110000	000001	820000	900000		137,426	137,426
			DEPARTMENT TOTAL									137,426	137,426

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
100000	Office of the Chancellor											
R99999	ANDERSON, JOEL E.		UALR CHANCELLOR	NF			110000	100000	610210	451000	219,406	219,406
R99998	ROBERTSON, SANDRA L.		DIRECTOR OF BUDGET AND STRATEGIC INITIA	NF			110000	100000	610210	451000	155,707	155,707
R97854	MCCHRISTIAN, PRISCILLA J.		CHIEF OF STAFF	NF			110000	100000	610210	451000	87,322	87,322
R99997	HURST, JAMES N.		RESEARCH ASSISTANT	NF			110000	100000	610210	451000	40,800	40,800
R97362	PHILLIPS, MIA D.		RESEARCH ASSISTANT	NF			110000	100000	610210	451000	43,631	43,631
R97377	DEDNER, CYNTHIA		FISCAL SUPPORT ANALYST	CF			110000	100000	610410	451000	30,661	30,661
			EXTRA LABOR FUND				110000	100000	620000	451000		
			SALARY RESERVE				110000	100000	610000	451000		
			FRINGE BENEFITS				110000	100000	630000	451000	138,260	138,260
			SALARIES TOTAL								715,787	715,787
			MAINTENANCE				110000	100000	710000	451000	49,030	49,030
			MAINTENANCE - BUDGET				110000	120300	710000	451000	7,124	7,124
			DEPARTMENT TOTAL								771,941	771,941

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
100000	General Contingency												
							110000	100000	799999	451000		285,000	285,000
			SALARY RESERVE									285,000	285,000
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
100100	Board of Visitors												
			MAINTENANCE				110000	100100	710000	451000		5,700	5,700
			DEPARTMENT TOTAL									5,700	5,700

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
100200	Staff Senate												
			MAINTENANCE				110000	100200	710000	421000		5,000	5,000
			DEPARTMENT TOTAL									5,000	5,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
100300	Institute for Race and Ethnicity												
R97287	TWYMAN, MICHAEL R.	174,000	DIR. INST. OF RACE & ETHNICITY	NF			110000	100300	610210	421000		171,185	171,185
												6,336	
												177,521	171,185
R97259	CHEATHAM, TAMISHA M.	40,000	PROJECT COORDINATOR	NF			110000	100300	610210	421000		40,800	40,800
R97258	SHELTON, DONNA L.	39,300	INSTITUTIONAL ASSISTANT	NF			110000	100300	610210	421000		23,562	23,562
							110000	100410	610210	451000		15,738	
												39,300	23,562
			FRINGE BENEFITS				110000	100300	630000	421000		60,696	55,495
												318,317	291,042
			SALARIES TOTAL										
			MAINTENANCE				110000	100300	710000	421000		5,833	5,833
			SURVEY CONFERENCE				110000	100300	710000	421000		10,516	10,516
			DEPARTMENT TOTAL									334,666	307,391

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
										FUNDING SOURCE(S)		
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
410000	Government Relations											
R99985	LEE, JONI C.		CHIEF GOVERNMENT RELATIONS OFFICER	NF			110000	410000	610210	451000	125,853	125,853
R99984	OWEN, ELIZABETH		PROJECT COORDINATOR	NF			110000	410000	610210	451000	43,583	43,583
R97290	LUNNIE, TAMMIE G.		ADMINISTRATIVE SPECIALIST II	CF			110000	410000	610410	451000	22,264	22,264
			SALARY RESERVE				110000	410000	610000	451000	11,067	11,067
			FRINGE BENEFITS				110000	410000	630000	451000	49,942	49,942
			SALARIES TOTAL								252,709	252,709
			MAINTENANCE				110000	410000	710000	451000	73,939	73,939
			DEPARTMENT TOTAL								326,648	326,648



UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2014/2015														
										FUNDING SOURCE(S)				
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT	
460000	University District													
R97664	COPELAND, RON A.		DIRECTOR/RESEARCH ASSOCIATE	NF			110000	460000	610210	451000		93,224	93,224	
R99983	ALLEN, BARRETT L.		DEVELOPMENT OFFICER	NF			110000	460000	610210	451000		62,512	62,512	
G46999			GRADUATE ASSISTANT				110000	460000	610510	451000				
			FRINGE BENEFITS				110000	460000	630000	451000		40,476	40,476	
			SALARIES TOTAL										196,212	196,212
			MAINTENANCE				110000	460000	710000	451000		8,754	8,754	
			DEPARTMENT TOTAL										204,966	204,966

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
120000	Length of Service Awards											
			SALARY RESERVE				110000	120000	610000	451000	210,084	210,084
			FRINGE BENEFITS				110000	120000	610000	451000	39,916	39,916
			SALARIES TOTAL								250,000	250,000
			DEPARTMENT TOTAL								250,000	250,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
120000	Scholarships - K-4 Crusade												
			K-4 CRUSADE				110000	120000	760000	471000		10,600	10,600
			DEPARTMENT TOTAL									10,600	10,600

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
120000	Scholarships - Criminal Justice												
			CRIMINAL JUSTICE				110000	120000	760000	471000		15,900	15,900
			DEPARTMENT TOTAL									15,900	15,900

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
120000	Strategic Initiatives												
			MAINTENANCE				110000	120000	710000	451000		125,141	125,141
			DEPARTMENT TOTAL									125,141	125,141

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2014/2015														
						FUNDING SOURCE(S)								
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT	
120100	Office of Budget													
R99977	BINFORD, R. ELLEN		BUDGET DIRECTOR	NF			110000	120100	610210	451000		54,317	54,317	
R99976	WALTON, DELETTA J.		RESEARCH ASSISTANT	NF			110000	120100	610210	451000		45,179	45,179	
			EXTRA LABOR FUND				110000	120100	620000	451000				
			FRINGE BENEFITS				110000	120100	630000	451000		33,202	33,202	
			SALARIES TOTAL										132,698	132,698
			MAINTENANCE				110000	120100	710000	451000		1,729	1,729	
			DEPARTMENT TOTAL										134,427	134,427

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
120300	Reserve											
R99340			SENIOR INSTRUCTOR	FB			110000	610610	610110	401100	32,000	32,000
R98122			INSTRUCTOR	FB			110000	610810	610110	401100	32,000	32,000
R99354			SENIOR INSTRUCTOR	FB			110000	611110	610110	401100	32,000	32,000
R97677			SENIOR INSTRUCTOR	FH			110000	611110	610110	401100	32,000	32,000
R99606			INSTRUCTOR	FB			110000	620610	610110	401100	24,000	24,000
R97951			SENIOR INSTRUCTOR	FA			110000	670611	610110	401100	60,000	60,000
R99356			INSTRUCTOR	FB			110000	611110	610110	401100	35,000	35,000
P99869			INSTITUTIONAL ASSISTANT	NF			110000	630210	610210	401100	23,000	23,000
							211233	630210	610210	411000	10,862	
											33,862	23,000
			FRINGE BENEFITS				110000	120300	630000	401100	74,605	73,048
			INSTRUCTION SALARIES SUBTOTAL								355,467	343,048
R97956			COMPUTER SUPPORT TECHNICIAN	CF			110000	510012	610410	434000	29,251	29,251
			FRINGE BENEFITS				110000	120300	630000	436300	7,898	7,898
			ACADEMIC SUPPORT SALARIES SUBTOTAL								37,149	37,149
R97994			EDUCATION & INSTRUCTION SPECIALIST	CF			110000	810220	610410	441000	30,713	30,713
R99122			EDUCATION AND INSTRUCTION SPECIALIST	CF			110000	410100	610410	441000	27,000	27,000
R99804			DIVISION CHIEF OF UNDERGRADUATE ACADEMIC	NF			110000	780400	610210	441000	85,000	85,000
			FRINGE BENEFITS				110000	120300	630000	441000	37,105	37,105
			STUDENT SERVICES SALARIES SUBTOTAL								179,818	179,818

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
120300	Reserve											
R97887			PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000	39,199	39,199
R99872			COMPUTER SUPPORT COORDINATOR	CF			110000	510100	610410	451000	51,022	51,022
R99929			BUYER	CF			110000	330200	610410	451000	30,713	30,713
R99871			PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	65,000	65,000
R97843			RESEARCH ASSOCIATE/STUDENT DEVELOPMENT	NF			110000	810300	610210	451000	30,000	30,000
			2% RAISE POOL FOR NON-CLASSIFIED				110000	120300	610000	451000	58,845	58,845
			FRINGE BENEFITS				110000	120300	630000	451000	69,052	69,052
			INSTITUTIONAL SUPPORT SALARIES SUBTOTAL								343,831	343,831
R98928			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000	16,288	16,288
			FRINGE BENEFITS				110000	120300	630000	463000	4,072	4,072
			PHYSICAL PLANT SALARIES SUBTOTAL								20,360	20,360
			SALARIES TOTAL								936,625	924,206
			DEPARTMENT TOTAL								936,625	924,206



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
											FUNDING SOURCE(S)	
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
120300	Salary Reserve											
R99409			ADMINISTRATIVE SPECIALIST III	CF			110000	610711	610410	401100	25,773	25,773
R97743			RESEARCH ASSISTANT	NF			110000	611110	610210	401100	8,000	8,000
					7/1/14	6/30/15	279604	611110	610210	421000	18,616	
					7/1/14	6/30/15	253603	611110	610210	421000	4,700	
								POSITION	TOTAL		31,316	8,000
R97288			ADMINISTRATIVE SUPPORT SPECIALIST	CF			110000	620210	610410	401100	28,351	28,351
R98140			RESEARCH ASSISTANT	NF			110000	630610	610210	401100	38,698	38,698
R98035			ADMINISTRATIVE SPECIALIST III	CF			110000	630610	610410	401100	22,880	22,880
R99211			RESEARCH ASSISTANT	NF			110000	650510	610210	401100	31,444	31,444
R97744			ADMINISTRATIVE SPECIALIST III	CF			110000	650610	610410	401100	28,536	28,536
R97480			RESEARCH ASSISTANT	NF			110000	650810	610210	401100	29,926	29,926
R99203			RESEARCH ASSISTANT	NF			110000	670310	610210	401100	48,374	48,374
R97429			ADMINISTRATIVE SPECIALIST III	CF			110000	670610	610410	401100	25,773	25,773
			FRINGE BENEFITS				110000	120300	630000	401100	80,878	74,816
											(36,880)	(36,880)
			INSTRUCTION SALARIES SUBTOTAL								355,069	325,691
R99022		60,954	ASST RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	110000	620514	610210	411000	50,983	50,983
					7/1/14	6/30/15	253178	620510	610210	411000	9,971	
								POSITION	TOTAL		60,954	50,983
R97550			RESEARCH ASSISTANT/G&C SPECIALIST	NF			110000	730200	610210	412000	50,000	50,000
			FRINGE BENEFITS				110000	120300	610300	411000	16,458	13,765
											(11,646)	(11,646)
			RESEARCH SALARIES SUBTOTAL								115,766	103,102
R99052			ASST RSCH/EXT SPECIALIST	NF			110000	620515	610210	421000	44,293	44,293
R99029		42,000	ASST RSCH/EXT SPECIALIST	NF	7/1/14	9/30/14	110000	620810	610210	421000	26,250	26,250
			FRINGE BENEFITS				110000	120300	630000	421000	19,047	19,047
											(7,764)	(7,764)
			PUBLIC SERVICE SALARIES SUBTOTAL								81,826	81,826
R97357			ADMINISTRATIVE SPECIALIST III	CF			110000	610100	610410	436300	25,773	25,773
R97371			EDUCATION COUNSELOR	CF			110000	610100	610410	436300	36,990	36,990
R99748			RESEARCH ASSOCIATE	NF			110000	620100	610210	436300	53,272	53,272
R98222			TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300	31,228	31,228
R97387			ASST RESCH/EXT SPEC	NF			110000	730100	610210	436300	35,700	35,700
R99660			ASSISTANT PROFESSOR	NF			110000	740000	610210	431000	67,994	67,994
R99664			LIBRARY TECHNICIAN	CF			110000	740000	610410	431000	22,264	22,264
R99678			FISCAL SUPPORT SPECIALIST	CF			110000	740000	610410	431000	25,773	25,773
R99670			LIBRARY TECHNICIAN	CF			110000	740000	610410	431000	21,827	21,827
R99667			LIBRARY TECHNICIAN	CF			110000	740000	610410	431000	22,880	22,880
			FRINGE BENEFITS				110000	120300	630000	436300	92,799	92,799
											(44,645)	(44,645)
			ACADEMIC SUPPORT SALARIES SUBTOTAL								391,855	391,855

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
120300	Salary Reserve											
R99124			COORD/COOPERATIVE EDUCATION	NF			110000	410100	610210	441000	36,704	36,704
							195045	230130	610210	500000	5,169	
											41,873	36,704
R99752			STUDENT DEVELOPMENT SPECIALIST	NF			110000	230200	610210	441000	39,930	39,930
R99802			STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000	35,403	35,403
R99801			STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000	35,700	35,700
R98735			ADMINISTRATIVE ASSISTANT III	CF			110000	780400	610410	441000	25,268	25,268
R99796			EDUCATION & INSTRUCTION SPECIALIST	CF			110000	780400	610410	441000	32,673	32,673
R97633			EDUCATION & INSTRUCTION SPECIALIST	CF			110000	780400	610410	441000	32,673	32,673
R99825			DIVISION CHIEF/DIR OF ADM & FINANCIAL A	NF			110000	810100	610210	441000	103,020	103,020
R97852			ADMINISTRATIVE SPECIALIST III	CF			110000	810100	610410	441000	25,773	25,773
R97670			ASSISTANT REGISTRAR	CF			110000	810110	610410	441000	30,890	30,890
			FRINGE BENEFITS				110000	120300	630000	441000	108,865	107,469
											(50,468)	(50,468)
			STUDENT SERVICES SALARIES SUBTOTAL								461,600	455,035
R97444			RESEARCH ASSISTANT	NF			110000	180000	610210	451000	54,961	54,961
R99834			DEVELOPMENT OFFICER	NF			110000	180000	610210	451000	62,590	62,590
R99930			BUYER	CP			110000	330200	610410	451000	15,664	15,664
R99931			BUYER	CF			110000	330200	610410	451000	31,327	31,327
R97428			PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000	52,020	52,020
			SALARY RESERVE				110000	120300	610000	451000		
			FRINGE BENEFITS				110000	120300	630000	451000	58,472	58,472
											(27,175)	(27,175)
			INSTITUTIONAL SUPPORT SALARIES SUBTOTAL								247,859	247,859
	FAC MGMT - CUSTODIAL SVC		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000	16,288	16,288
R98089	FAC MGMT - CUSTODIAL SVC		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000	16,614	16,614
R98934	FAC MGMT - CUSTODIAL SVC		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000	16,288	16,288
R98969	FAC MGMT - ELECTRICAL		SKILLED TRADESMAN	CF			110000	320330	610410	463000	32,680	32,680
R98990	FAC MGMT - MECHANICAL		SKILLED TRADESMAN	CF			110000	320360	610410	463000	29,836	29,836
			SALARY RESERVE				110000	120300	610000	463000	7,315	7,315
			FRINGE BENEFITS				110000	120300	630000	463000	32,136	32,136
											(15,529)	(15,529)
			PHYSICAL PLANT SALARIES SUBTOTAL								135,628	135,628
			SALARIES TOTAL								1,789,602	1,740,996
			DEPARTMENT TOTAL								1,789,602	1,740,996

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
FUNDING SOURCE(S)													
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET		
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT		
180000	Vice Chancellor for Development												
R97237	DENMAN, BOB G.		VICE CHANCELLOR FOR ADVANCEMENT	NF			110000	180000	610210	451000	154,998	154,998	
							290100	180000	610210	451000	20,000		
											174,998	154,998	
R98076	BOAZ, MARY C.		DIR/PLANNED GIVING	NF			110000	180000	610210	451000	90,068	90,068	
R97688	MOURNING, ANNE B.		DIR/CORP & FOUNDATION RELATIONS	NF			110000	180000	610210	451000	91,908	91,908	
R97983	ROSS, LAURIE ANN		DIR/CORP & FOUNDATION RELATIONS	NF			110000	180000	610210	451000	70,010	70,010	
R99833	WENTZ, LAURA ANN		DEVELOPMENT OFFICER	NF			110000	180000	610210	451000	72,982	72,982	
R99707	HOOVER, WANDA G.		DEVELOPMENT OFFICER	NF			110000	180000	610210	451000	15,851	15,851	
							110000	660100	610210	436300	STAF22	98,630	
												114,481	15,851
R97579	ELIZANDRO, ANGELA J.		DEVELOPMENT OFFICER	NF			110000	180000	610210	451000	63,510	63,510	
R97604			DEVELOPMENT OFFICER	NF			110000	180000	610210	451000	36,697	36,697	
R97731	THORVILSON, LEAH M.		PROJECT/PROGRAM MANAGER	NF			110000	180000	610210	451000	23,500	23,500	
							190000	160200	610210	522000		23,500	
												47,000	23,500
R99830			INSTITUTIONAL ASSISTANT	NF			110000	180000	610210	451000	40,400	40,400	
R97500			RESEARCH ASSISTANT/INFO SVCS	NF			110000	180000	610210	451000	44,691	44,691	
R99832			RESEARCH ASSOCIATE	NF			110000	180000	610210	451000	55,000	55,000	
R97460	GOAD, DARA		RESEARCH ASSOCIATE/MGR ACCT SVC	NF			110000	180000	610210	451000	46,759	46,759	
R97676	MITCHELL-FARRIS, PEGGY R.		RESEARCH ASSISTANT	NF			110000	180000	610210	451000	50,404	50,404	
R99829	PRIOR, JANETTE E.		ADMINISTRATIVE ANALYST	CF			110000	180000	610410	451000	46,581	46,581	
R99836	ANDREWS, CLAYTON K.		ADMINISTRATIVE SPECIALIST III	CF			110000	180000	610410	451000	25,773	25,773	
R98164	WHITFIELD, DIERDRE		ADMINISTRATIVE SPECIALIST III	CF			110000	180000	610410	451000	26,485	26,485	
E99476			EXTRA COMP	EO			110000	180000	610930	451000	11,457	11,457	
			FRINGE BENEFITS				110000	180000	630000	451000	283,513	247,184	
											1,392,717	1,214,258	
			MAINTENANCE				110000	180000	710000	451000	6,048	6,048	
											1,398,765	1,220,306	
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
180100	Alumni Affairs											
R99831	O'NEAL, CHRISTIAN		ASSOCIATE VICE CHANCELLOR FOR ALUMNI AN	NF			110000	180100	610210	451000	101,316	101,316
R97451	DICUS, CATHY M.		RESEARCH ASSISTANT/PROSPECT RESEARCH	NF			110000	180100	610210	451000	42,100	42,100
R98173	BOYCE, DEREK C.		RESEARCH ASSISTANT/MEMBERSHIP	NF			110000	180100	610210	451000	47,383	47,383
R97580	MARTIN, LINDA B.		INSTITUTIONAL ASSISTANT	NF			110000	180100	610210	451000	47,758	47,758
			EXTRA LABOR FUND				110000	180100	620000	451000		
			SALARY RESERVE				110000	180100	610000	451000		
			FRINGE BENEFITS				110000	180100	630000	451000	64,243	64,243
			SALARIES TOTAL								302,800	302,800
			MAINTENANCE				110000	180100	710000	451000	31,667	31,667
			DEPARTMENT TOTAL								334,467	334,467

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																								
BUDGET FOR 2014/2015											FUNDING SOURCE(S)													
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET											
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT											
100410	Office of Communications																							
R99845	WILLIAMS, JUDY G.		ASSOCIATE VICE CHANCELLOR	NF			110000	100410	610210	451000		97,846	97,846											
R99842	FOX, KIM ROSS		RESEARCH ASSOCIATE	NF			110000	100410	610210	451000		54,657	54,657											
R99840	JACOBI, KELI C.		RESEARCH ASSOCIATE	NF			110000	100410	610210	451000		51,000	51,000											
R97261	MIZELL, ROBIN A.		RESEARCH ASSOCIATE	NF			110000	100410	610210	451000		63,240	63,240											
R97453	PARKER, ANGELA M.		RESEARCH ASSISTANT/DEVELOPMENT OFFICER	NF			110000	100410	610210	451000		52,037	52,037											
R97683	TOZER, KLANSEE J.		RESEARCH ASSISTANT	NF			110000	100410	610210	451000		41,205	41,205											
R97258	SHELTON, DONNA L.	39,300	INSTITUTIONAL ASSISTANT	NF			110000	100300	610210	421000		23,562												
											POSITION TOTAL	39,300	15,400											
R97519	NYKOLAISHEN, CORA FAY		ADMINISTRATIVE SPECIALIST III	CF			110000	100410	610410	451000		25,773	25,773											
L45999			LECTURER PART TIME	FF			110000	100410	610310	451000														
			EXTRA LABOR FUND				110000	100410	620000	451000														
			FRINGE BENEFITS				110000	100410	630000	451000		110,600	104,381											
			SALARIES TOTAL									535,658	505,539											
			MAINTENANCE				110000	100410	710000	451000		64,897	64,897											
			DEPARTMENT TOTAL									600,555	570,436											

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
100415	Department of Digital Strategy											
R97289	SHISLER, DANIEL E.		PROJECT MANAGER	NF			110000	100415	610210	451000	85,000	85,000
R97329	BAKER, AARON D.		SYSTEMS PROGRAMMER/WEB DEVELOPER	NF			110000	100415	610210	451000	62,000	62,000
R99841	GODWIN, JENNIFER C.		RESEARCH ASSISTANT	NF			110000	100415	610210	451000	51,171	51,171
R98062	KOON, DERRICK A.		RESEARCH ASSISTANT	NF			110000	100415	610210	451000	49,830	49,830
R99638	MILLIORN, MEAGHAN K.		RESEARCH ASSISTANT	NF			110000	100415	610210	451000	37,000	37,000
			FRINGE BENEFITS				110000	100415	630000	451000	74,787	74,787
			SALARIES TOTAL								359,788	359,788
			DEPARTMENT TOTAL								359,788	359,788

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
310000	Vice Chancellor for Finance and Administration											
R99989	ADAMS, ROBERT H.		VC FINANCE/ADMINISTRATION	NF			110000	310000	610210	451000	184,123	184,123
R97372	STANLEY, ALLEN D.		DIRECTOR OF ADMINISTRATIVE SERVICES	NF			110000	310000	610210	451000	89,334	89,334
			EXTRA LABOR FUND				110000	310000	620000	451000	11,828	11,828
			SALARY RESERVE				110000	310000	610000	451000	92,139	92,139
			FRINGE BENEFITS				110000	310000	630000	451000	95,080	95,080
			SALARIES TOTAL								472,504	472,504
			MAINTENANCE				110000	310000	710000	451000	32,905	32,905
			DEPARTMENT TOTAL								505,409	505,409

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
310000	Facilities Fee																			
			MAINTENANCE				110000	310000	820000	900000		1,688,792	1,688,792							
			DEPARTMENT TOTAL									1,688,792	1,688,792							



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
320000	Facilities Management - Regulatory												
			ADA COMPLIANCE				110000	320000	820000	900000		33,250	33,250
			DEPARTMENT TOTAL									33,250	33,250

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
320000	Property & Casualty Insurance												
			MAINTENANCE				110000	320000	710000	463000		313,500	313,500
			DEPARTMENT TOTAL									313,500	313,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
320000	Plant Reserve												
			PLANT EMERGENCIES				110000	320000	820000	900000		28,500	28,500
			DEPARTMENT TOTAL									28,500	28,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
											FUNDING SOURCE(S)	
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
320100	Human Resources											
R99944	MURDOCK TANGYE, ANNETTE		DIRECTOR/INSTRUCTIONAL/FAC DEVEL	NF			110000	320100	610210	451000	97,979	97,979
R99943	SIMPSON, DEBRA A.		RESEARCH COORDINATOR	NF			110000	320100	610210	451000	47,166	47,166
R99883	WIRGES, MINDY M.		RESEARCH COORDINATOR	NF			110000	320100	610210	451000	60,139	60,139
R98167	SCOTT, COY L.		RESEARCH ASSOCIATE	NF			110000	320100	610210	451000	54,140	54,140
R99941	BREEDLOVE, OPHELIA D.		RESEARCH ASSISTANT	NF			110000	320100	610210	451000	47,507	47,507
R99940	CURD, R. MICHELE		RESEARCH ASSISTANT	NF			110000	320100	610210	451000	44,419	44,419
R99938	WILLIAMS, LATONDA W.		INSTITUTIONAL ASSISTANT	NF			110000	320100	610210	451000	39,889	39,889
R97422	MILES, LASHANDA		ASSISTANT PERSONNEL MANAGER	CF			110000	320100	610410	451000	36,038	36,038
R97337	BARNUM, CANDI D.		ASSISTANT PERSONNEL MANAGER	CF			110000	320100	610410	451000	33,861	33,861
R97514	POE, ALICE M.		HUMAN RESOURCE SPECIALIST	CF			110000	320100	610410	451000	27,949	27,949
R99939			HUMAN RESOURCE SPECIALIST	CF			110000	320100	610410	451000	27,062	27,062
R97293	BARNES, ANGELA L.		FISCAL SUPPORT SPECIALIST	CF			110000	320100	610410	451000	25,268	25,268
R99937	EVANS, CYNTHIA G.		ADMINISTRATIVE SPECIALIST III	CP			110000	320100	610410	451000	19,865	19,865
R97282	ABRAMS, VALARIE A.		ADMINISTRATIVE SPECIALIST III	CF			110000	320100	610410	451000	25,773	25,773
R97880	HOUSTON, ALLEN WINSTON		BENEFITS TECHNICIAN	CF			110000	320100	610410	451000	25,773	25,773
R97360	HARPER, ANTOINETTE		HUMAN RESOURCE ASSISTANT	CF			110000	320100	610410	451000	24,981	24,981
			EXTRA LABOR FUND				110000	320100	620000	451000	2,742	2,742
			SALARY RESERVE				110000	320100	610000	451000	4,740	4,740
			FRINGE BENEFITS				110000	320100	630000	451000	174,229	174,229
			SALARIES TOTAL								819,520	819,520
			MAINTENANCE				110000	320100	710000	451000	32,482	32,482
			APPLICANT TRACKING SOFTWARE				110000	320100	710000	451000	35,150	35,150
			DEPARTMENT TOTAL								887,152	887,152

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
320310	Facilities Management - Administration																			
R99980	MILLAY, DAVID L.		ASSOCIATE VICE CHANCELLOR	NF			110000	320310	610210	463000		116,000	116,000							
R99004	VAIL, SANDRA L.		DIRECTOR OF FACILITIES SERVICES	NF			110000	320310	610210	463000		71,995	71,995							
R99003	MURPHY, SHAKARIE		PROJECT/PROGRAM SPECIALIST	NF			110000	320310	610210	463000		58,652	58,652							
R98994	MCDONALD, CINDY A.		ADMINISTRATIVE SPECIALIST III	CF			110000	320310	610410	463000		25,773	25,773							
			EXTRA LABOR FUND				110000	320310	620000	463000										
			SALARY RESERVE				110000	320310	610000	463000		698	698							
			FRINGE BENEFITS				110000	320310	630000	463000		59,758	59,758							
			SALARIES TOTAL									332,876	332,876							
			MAINTENANCE				110000	320310	710000	463000		248,312	248,312							
			CUSTODIAL CONTRACT				110000	320310	710000	463000		19,187	19,187							
			DEPARTMENT TOTAL									600,375	600,375							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
320320	Facilities Management - Custodial Service																			
R98937	MOORE, EDWIN E.		CAMPUS MAINTENANCE SUPERVISOR	CF			110000	320320	610410	463000		40,486	40,486							
R98366	JACKSON, EDWARD L.		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		18,275	18,275							
R98939	CLARK, SHIRLEY A.		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		21,090	21,090							
R98938	TURNER, LENZO		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		23,053	23,053							
R98941	HARPER, MICHAEL L.		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		20,114	20,114							
R97599	GOLATT, KENNETH D.		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		17,927	17,927							
R97602	ROBINSON, WILLIE M.		INSTITUTIONAL SERVICES SUPERVISOR	CF			110000	320320	610410	463000		19,030	19,030							
R98930	ANDERSON, KIMBERLY D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
R98936			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,453	18,453							
R98932	JOHNSON, ADRIANNE R.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
R98935	DANCY, MELISA C.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
R98929	PHILLIPS, LEVI		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		19,531	19,531							
R98927	ROBINSON, BRENDA K.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98924	JOHNSON, BARBARA		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,416	18,416							
R98923	POE, LARRY J.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98921	LEWIS, DORIS A.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,124	18,124							
R98919	COOKS, DONALD R.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98918	HOOD, MILDRED A.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
R98917	ROYAL, RAVEN S.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98916	VALUE, DONALD W.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,124	18,124							
R98915	ALEXANDER, BETTY J.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,124	18,124							
R98914	NELSON, TIA L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98913	MCCOY-GOMILLION, JOANN Y.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,508	18,508							
R98912	WALKER, LARRY L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98910	WESTBROOK, VERNA M.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98909	BROWN, SHERRY A.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98908	FINLEY, LOVER J.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98907	PRICE, JAMES D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,554	18,554							
R98906	SANDERS, GAY E.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,149	18,149							
R98904	COLEMAN, DIANE R.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98903	OWENS, DEMETRIUS L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98901	CUNNING, DAVID L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98900	LAWSON, AMELIA		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98899	HARRIS, DANIELLE D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
R98897	SANDERS, ROGER L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,372	18,372							
R98895	KENNEY, KIMBERLY L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
320320	Facilities Management - Custodial Service																			
R98894	THOMPSON, TEDDRICK K.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
R98893	JACKSON, ALBERTA		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R97710	BANKSTON, KABIAS D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98288	CLARK, TAMALA C.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98252	BENNINGFIELD, KING W.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,600	18,600							
R98892	MCCOY, WANDA D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,124	18,124							
R97894	NEWMAN, TOMMY L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R97785	JOHNSON, SHALAUNDR A. T.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288							
R97786	ALEXANDER, BRENDA L.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R97733	PORTER, DORIS M.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98286	BRIDGEFORD, WANDA F.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,185	17,185							
R97571	MACK, BRENDAN C.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
R97582	PAULIN, BRYANT N.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
R97576	TIDWELL, PAULA D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288							
R97584	BEASLEY, NANCY		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
R98911	BANKS, TRACEY R.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288							
R97893	CAMPBELL, JAMES JR.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
R97321	GRIMES, JOHNNY E.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
R97322	REYNOLDS, KRYSTLE		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
R97323	STARKS, VALARIE D.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
R97324	EDWARDS, DERICK E.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
R97325	SANDERS, DIANE		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
R97326	MITCHELL, TERRANCE B.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288							
R98920	WARREN, ANGELA R.		INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288							
R98931			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288							
R98926			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,124	18,124							
R98925			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		18,462	18,462							
R98922			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288							
R98896			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
R98071			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		17,074	17,074							
R98902			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,288	16,288							
R98898			INSTITUTIONAL SERVICES ASSISTANT	CF			110000	320320	610410	463000		16,614	16,614							
			EXTRA LABOR FUND				110000	320320	620000	463000										
			SALARY RESERVE				110000	320320	610000	463000		2,267	2,267							
			FRINGE BENEFITS				110000	320320	630000	463000		445,653	445,653							
			SALARIES TOTAL									1,654,041	1,654,041							
			DEPARTMENT TOTAL									1,654,041	1,654,041							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
320330	Facilities Management - Electrical																			
R98108	O'DONOVAN, LEONARD S.		CAMPUS MAINTENANCE SUPERVISOR	CF			110000	320330	610410	463000		35,554	35,554							
R98093	ROGERS, ERIC A.		SKILLED TRADESMAN	CF			110000	320330	610410	463000		36,604	36,604							
R98971	MOORE, DANIEL P.		SKILLED TRADESMAN	CF			110000	320330	610410	463000		36,604	36,604							
R98970	OWENS, GEOFFERY L.		SKILLED TRADESMAN	CF			110000	320330	610410	463000		32,842	32,842							
R98962	BARNHILL, PATRICK W.		SKILLED TRADESMAN	CF			110000	320330	610410	463000		32,549	32,549							
R97420	DIXON, STEPHAN B.		SKILLED TRADESMAN	CF			110000	320330	610410	463000		29,836	29,836							
			EXTRA LABOR FUND				110000	320330	620000	463000										
			SALARY RESERVE				110000	320330	610000	463000		146	146							
			FRINGE BENEFITS				110000	320330	630000	463000		59,403	59,403							
			SALARIES TOTAL									263,538	263,538							
			DEPARTMENT TOTAL									263,538	263,538							



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
										FUNDING SOURCE(S)			
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
320340	Facilities Management - Engineering												
R97267	HADDEN, IAN T.		DIR OF ENERGY MANAGEMENT SERVICES	NF								91,350	
R97540	SIPES, ROBIN D.		PROJECT/PROGRAM SPECIALIST	NF								68,407	
			ENERGY ENGINEER									60,000	
			ENERGY TECHNICIAN									45,000	
			ENERGY TECHNICIAN									45,000	
R98988	ROACHELL, SHAWN M.		SKILLED TRADESMAN	CF								30,661	
			EXTRA LABOR FUND										
			SALARY RESERVE									1,202	
			FRINGE BENEFITS									85,405	
			SALARIES TOTAL									427,025	
			DEPARTMENT TOTAL									427,025	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
320350	Facilities Management - Grounds Maintenance																			
R98954	WILLIAMS, ALAN O.		MAINTENANCE SUPERVISOR	CF			110000	320350	610410	463000		44,823	44,823							
R97954	MITCHELL, ERIC R.		LANDSCAPE SUPERVISOR	CF			110000	320350	610410	463000		27,062	27,062							
R98953	FISER, DAVID W.		LANDSCAPE SPECIALIST	CF			110000	320350	610410	463000		23,969	23,969							
R98951	SWOPE, COLLIN L.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,204	21,204							
R98949	RYLAND, JASON C.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,204	21,204							
R98101	PHILLIPS, MICHAEL R.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,204	21,204							
R98946	DUNBAR, CHRISTOPHER L.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,790	21,790							
R98945	GARRISON, TERRENCE A.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		20,788	20,788							
R98944	DOREY, CARLA S.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		20,788	20,788							
R98943	LAWS, MICHAEL J.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,790	21,790							
R97782	TERRY, CLINTON T.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,790	21,790							
R98942	GATLIN, BILLY H.		MAINTENANCE ASSISTANT	CF			110000	320350	610410	463000		21,790	21,790							
			EXTRA LABOR FUND				110000	320350	620000	463000										
			SALARY RESERVE				110000	320350	610000	463000		1,640	1,640							
			FRINGE BENEFITS				110000	320350	630000	463000		98,546	98,546							
			SALARIES TOTAL									388,388	388,388							
			DEPARTMENT TOTAL									388,388	388,388							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
320360	Facilities Management - Mechanical											
R97970	SEAMON, MICHAEL W.		PROJECT/PROGRAM SPECIALIST	NF			110000	320360	610210	463000	63,124	63,124
R98991	FARLER, THOMAS W.		SKILLED TRADES SUPERVISOR	CF			110000	320360	610410	463000	46,472	46,472
R98983	ABBATE, JOSEPH F.		SKILLED TRADES SUPERVISOR	CF			110000	320360	610410	463000	32,193	32,193
R98981	FIELDER, HOWELL A.		SKILLED TRADESMAN	CF			110000	320360	610410	463000	30,661	30,661
R98989	LATTIN, JAMES L.		SKILLED TRADESMAN	CF			110000	320360	610410	463000	30,661	30,661
R98985	HAYNES, DANNY L.		SKILLED TRADESMAN	CF			110000	320360	610410	463000	33,845	33,845
R98984			STATIONARY ENGINEER	CF			110000	320360	610410	463000	30,390	30,390
R98974			STATIONARY ENGINEER	CF			110000	320360	610410	463000	30,877	30,877
R98982			SKILLED TRADESMAN	CF			110000	320360	610410	463000	33,344	33,344
R98987	WHITE, ROBERT D.		SKILLED TRADESMAN	CF			110000	320360	610410	463000	30,661	30,661
R98986	CALDWELL, DANNY R.		SKILLED TRADESMAN	CF			110000	320360	610410	463000	29,836	29,836
R98980	BLOODWORTH, BEN C.		SKILLED TRADESMAN	CF			110000	320360	610410	463000	29,836	29,836
R98978	SPANN, ALTON W.		STATIONARY ENGINEER	CF			110000	320360	610410	463000	30,998	30,998
R98977	LEWIS, ROY A.		STATIONARY ENGINEER	CF			110000	320360	610410	463000	33,093	33,093
R98976	HIGH, WILLIAM R.		STATIONARY ENGINEER	CF			110000	320360	610410	463000	30,998	30,998
R98975	BLACK, DIANA L.		STATIONARY ENGINEER	CF			110000	320360	610410	463000	27,858	27,858
R98973	DICK, TONY C.		STATIONARY ENGINEER	CF			110000	320360	610410	463000	29,201	29,201
			EXTRA LABOR FUND				110000	320360	620000	463000		
			FRINGE BENEFITS				110000	320360	630000	463000	170,492	170,492
			SALARIES TOTAL								744,540	744,540
			DEPARTMENT TOTAL								744,540	744,540

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
320370	Facilities Management - Service Contracts																			
			MAINTENANCE				110000	320370	710000	463000		369,095	369,095							
			BAS SERVICE AGREEMENTS				110000	320370	710000	463000		68,667	68,667							
			DEPARTMENT TOTAL												437,762	437,762				

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
										FUNDING SOURCE(S)			
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
320370	Facilities Management - Plant Maintenance												
R97300	CARSON, VICTOR K.		HEI COORDINATOR	CF			110000	320370	610410	463000		36,778	36,778
R98999	GAINES, KAMIKA C.		ADMINISTRATIVE ANALYST	CF			110000	320370	610410	463000		31,158	31,158
R97706	RAINO, KENDRICK M.		ADMINISTRATIVE SPECIALIST III	CF			110000	320370	610410	463000		25,967	25,967
			EXTRA LABOR FUND				110000	320370	620000	463000			
			SALARY RESERVE				110000	320370	610000	463000		395	395
			FRINGE BENEFITS				110000	320370	630000	463000		21,453	21,453
			SALARIES TOTAL									115,751	115,751
			DEPARTMENT TOTAL									115,751	115,751

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
										FUNDING SOURCE(S)			
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
320370	Utilities												
			ELECTRIC DISTRIBUTION REP				110000	320370	710000	463000		11,400	11,400
			ELECTRIC				110000	320370	770100	461000		1,835,760	1,835,760
			GAS				110000	320370	770200	461000		795,905	795,905
			WATER				110000	320370	770300	461000		500,000	500,000
			DEPARTMENT TOTAL									3,143,065	3,143,065

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
320370	Athletic Facility Transfer																			
			TRANSFER FROM ATHLETICS				110000	320370	810000	900000		(27,857)	(27,857)							
			DEPARTMENT TOTAL									(27,857)	(27,857)							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
										FUNDING SOURCE(S)			
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
320380	Facilities Management - Preventive Maintenance												
R98956	MALLORY, JOHNNIE J.		SKILLED TRADESMAN	CF			110000	320380	610410	463000		30,661	30,661
R98955	BRUNET, JAMES L.		SKILLED TRADESMAN	CF			110000	320380	610410	463000		30,661	30,661
			EXTRA LABOR FUND				110000	320380	620000	463000			
			SALARY RESERVE				110000	320380	610000	463000			
			FRINGE BENEFITS				110000	320380	630000	463000		15,073	15,073
			SALARIES TOTAL									76,395	76,395
			DEPARTMENT TOTAL									76,395	76,395



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
320390	Facilities Management - Structural											
R98968	RODGERS, LARRY W.		SKILLED TRADES SUPERVISOR	CF			110000	320390	610410	463000	35,763	35,763
R98966	LEWIS SR., JOSEPH		SKILLED TRADESMAN	CF			110000	320390	610410	463000	30,661	30,661
R98078	ANDERSON, RICHARD S.		SKILLED TRADESMAN	CF			110000	320390	610410	463000	30,661	30,661
R98963	YOUNG, JIMMY C.		SKILLED TRADESMAN	CF			110000	320390	610410	463000	29,836	29,836
R98961	PORTER, TIMOTHY C.		SKILLED TRADESMAN	CF			110000	320390	610410	463000	30,661	30,661
R98960	HILL SR., FRANK E.		SKILLED TRADESMAN	CF			110000	320390	610410	463000	29,836	29,836
R98959	BLEVINS, JAMES A.		SKILLED TRADESMAN	CF			110000	320390	610410	463000	29,836	29,836
R98967	MATHEWS, CHARLES J.		SKILLED TRADESMAN	CF			110000	320390	610410	463000	29,251	29,251
R98958	WATSON, PHILLIP		SKILLED TRADESMAN	CF			110000	320390	610410	463000	34,361	34,361
			EXTRA LABOR FUND				110000	320390	620000	463000		
			SALARY RESERVE				110000	320390	610000	463000	666	666
			FRINGE BENEFITS				110000	320390	630000	463000	84,460	84,460
			SALARIES TOTAL								365,992	365,992
			DEPARTMENT TOTAL								365,992	365,992

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
320400	Facilities Management - Warehouse																			
R98995	DAVIS JR, ROBERT L.		WAREHOUSE MANAGER	CF			110000	320400	610410	463000		29,201	29,201							
R97898	MOEN, MAURINE C.		FISCAL SUPPORT ANALYST	CF			110000	320400	610410	463000		34,684	34,684							
R99002	RUDKIN, PATRICIA M.		FISCAL SUPPORT SPECIALIST	CF			110000	320400	610410	463000		25,773	25,773							
R97976	WILLIS, MARLON D.		SHIPPING/RECEIVING CLERK	CF			110000	320400	610410	463000		19,982	19,982							
			EXTRA LABOR FUND				110000	320400	620000	463000										
			SALARY RESERVE				110000	320400	610000	463000										
			FRINGE BENEFITS				110000	320400	630000	463000		37,332	37,332							
			SALARIES TOTAL									146,972	146,972							
			DEPARTMENT TOTAL									146,972	146,972							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
320410	Facilities Management - Central Stores											
			DISTRIBUTION				110000	320410	721820	452000	(110,000)	(110,000)
			PURCHASE OF SUPPLIES				110000	320410	721810	463000	100,000	100,000
			PRINTING				110000	320410	710000	463000	10,000	10,000
			DEPARTMENT TOTAL									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
320420	Facilities Management - Construction & Planning											
R97953	VUKOVICH, ANDRIJANA P.		DIRECTOR OF PLANNING & CONSTRUCTION	NF			110000	320420	610210	463000	65,171	65,171
R97955	MCMAINS, JOHN P.		PROJECT/PROGRAM SPECIALIST	NF			110000	320420	610210	463000	50,450	50,450
R97260	MORRIS, SHANNA E.		TECH SUPPORT/APPLICATIONS SUP	NF			110000	320420	610210	463000	51,500	51,500
R97369	WILSON, RAYME C.		ADMINISTRATIVE SPECIALIST III	CF			110000	320420	610410	463000	25,268	25,268
			FRINGE BENEFITS				110000	320420	630000	463000	47,963	47,963
			SALARIES TOTAL								240,352	240,352
			DEPARTMENT TOTAL								240,352	240,352

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
320430	Facilities Management - Environmental Health and Safety																			
R97223	RODGERS, VINCE A.		DIR OF ENVIRONMENTAL, HEALTH, SAFETY & C	NF			110000	320430	610210	463000		78,500	78,500							
R97439	KASHACK, JAMES R.		SKILLED TRADESMAN	CF			110000	320430	610410	463000		29,836	29,836							
R98947	CAGLE, JOHNNY P.		INSTRUMENTATION TECHNICIAN	CF			110000	320430	610410	463000		25,773	25,773							
			FRINGE BENEFITS				110000	320430	630000	463000		35,029	35,029							
			SALARIES TOTAL									169,138	169,138							
			DEPARTMENT TOTAL									169,138	169,138							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
320440	Campus Shuttle Service												
			MAINTENANCE				110000	320440	710000	441000		300,000	300,000
			DEPARTMENT TOTAL									300,000	300,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
320500	Public Safety																			
R99922	SMITH, EDWARD L.		RESEARCH ASSOCIATE/DIRECTOR	NF			110000	320500	610210	463000		79,200	79,200							
R99921	MORTON, MATTHEW D.		INSTITUTIONAL ASSISTANT	NF			110000	320500	610210	463000		42,660	42,660							
R97415			INSTITUTIONAL ASSISTANT	NF			110000	320500	610210	463000		49,422	49,422							
R99919	BAILEY, JEROME F.		HE PUBLIC SAFETY COMMANDER I	CF			110000	320500	610410	463000		41,542	41,542							
R99920	SMITH, JOHNNY D.		HE PUBLIC SAFETY COMMANDER I	CF			110000	320500	610410	463000		41,542	41,542							
R97255	BENJAMIN, ROMMEL S.		HE PUBLIC SAFETY COMMANDER I	CF			110000	320500	610410	463000		40,300	40,300							
R97511	REARDON, WILLIAM C.		COMPUTER SUPPORT TECHNICIAN	CF			110000	320500	610410	463000		36,232	36,232							
R99903			HE PUBLIC SAFETY SUPERVISOR	CF			110000	320500	610410	463000		36,391	36,391							
R99914			HE PUBLIC SAFETY SUPERVISOR	CF			110000	320500	610410	463000		37,874	37,874							
R99908			PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		32,433	32,433							
R99916			PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		32,193	32,193							
R99902			PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,327	31,327							
R99918	DAVISON, JUSTIN M.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		32,193	32,193							
R99911	HOULETTE, SHARON L.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		36,316	36,316							
R99901	ROSTAD, SHANNON N.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		30,713	30,713							
R99917	WEBB, JOSHUA S.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		35,009	35,009							
R99913	BASS, STEVEN T.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,327	31,327							
R99912	SIBLEY, JENNIFER S.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,327	31,327							
R99910	BARROW, TYRONE		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		34,175	34,175							
R99909	DUNN, JOHN T.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		30,713	30,713							
R99907	SOULE, TONYA L.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		32,193	32,193							
R99906	WILKS, CHARLES E.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,327	31,327							
R99904	PECK, TANNER W.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		32,193	32,193							
R99900	THOMPSON, MARILYN F.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		34,585	34,585							
R99899	SIEGLER, BLAKE J.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		30,713	30,713							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
320500	Public Safety												
R99897	DAVIS, WILMA J.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		24,355	24,355
R99895	HARRIS, J. MATT		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		19,232	19,232
R99898	CROSLAND, LUCAS		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		18,855	18,855
R97673	DITZLER, ERIK		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		18,855	18,855
R97254	SNOW, TIFFANY E.		ADMINISTRATIVE SPECIALIST III	CF			110000	320500	610410	463000		25,268	25,268
R97848	HAYGOOD, JENNIFER L.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		22,030	22,030
R97671	AMUNDSON, JOSEPH S.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		19,232	19,232
R97674	CLARK, TERENCE		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		18,855	18,855
R97668	WOODS, KENNETH R.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		20,194	20,194
R97672	BALL, JESSE L.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		19,232	19,232
R97667	SCHECKEL, VIRGIL		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		18,855	18,855
R97473	CRENSHAW, JEFFERY		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		18,855	18,855
R97418			HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		20,752	20,752
R97419	JONES, LATARA L.		HE PUBLIC SAFETY DISPATCHER	CF			110000	320500	610410	463000		19,232	19,232
			STUDENT PATROL				110000	320500	620000	463000		51,074	51,074
			SALARY RESERVE				110000	320500	610000	463000		60,345	60,345
			FRINGE BENEFITS				110000	320500	630000	463000		398,902	398,902
			SALARIES TOTAL									1,718,023	1,718,023
			MAINTENANCE				110000	320500	710000	463000		65,404	65,404
			EMERGENCY PHONES				110000	320500	710000	463000		16,416	16,416
			RADIO MAINTENANCE				110000	320500	710000	463000		6,106	6,106
			TRAINING				110000	320500	710000	463000		5,000	5,000
			STEPHENS CENTER SECURITY				110000	320500	710000	463000		45,000	45,000
			DEPARTMENT TOTAL									1,855,949	1,855,949



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
										FUNDING SOURCE(S)			
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
320500	Public Safety - Coop Ext.												
R99893	BIRMINGHAM, AARON J.		HE PUBLIC SAFETY SUPERVISOR	CF			110000	320500	610410	463000		37,593	37,593
R99891	BARNES, RODNEY C.		PUBLIC SAFETY OFFICER	CF			110000	320500	610410	463000		31,954	31,954
			FRINGE BENEFITS				110000	320500	630000	463000		15,126	15,126
			SALARIES TOTAL									84,673	84,673
			MAINTENANCE				110000	320500	710000	463000		20,601	20,601
			DEPARTMENT TOTAL									105,274	105,274

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
310200	Public Safety Fee																			
R97199			PUBLIC SAFETY OFFICER	CF			110000	310200	610410	463000		30,713	30,713							
R97198			PUBLIC SAFETY OFFICER	CF			110000	310200	610410	463000		30,713	30,713							
R97197			PUBLIC SAFETY OFFICER	CF			110000	310200	610410	463000		30,713	30,713							
R97196			PUBLIC SAFETY OFFICER	CF			110000	310200	610410	463000		30,713	30,713							
R97195			PUBLIC SAFETY OFFICER	CF			110000	310200	610410	463000		30,713	30,713							
R97194			HE PUBLIC SAFETY DISPATCHER	CF			110000	310200	610410	463000		18,855	18,855							
R97193			HE PUBLIC SAFETY DISPATCHER	CF			110000	310200	610410	463000		18,855	18,855							
R97192			HE PUBLIC SAFETY DISPATCHER	CF			110000	310200	610410	463000		18,855	18,855							
			SALARY RESERVE				110000	310200	610000	463000		24,870	24,870							
			FRINGE BENEFITS				110000	310200	630000	463000		61,100	61,100							
			SALARIES TOTAL										296,100	296,100						
			MAINTENANCE				110000	310200	710000	463000		353,900	353,900							
			DEPARTMENT TOTAL										650,000	650,000						

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
330000	Associate Vice Chancellor for Finance											
R99979	HALL, CHAUNDRA E.		ASSOC VICE CHANCELLOR	NF			110000	330000	610210	451000	118,025	118,025
R99978	DAVIS, PHYLESIA		RESEARCH ASSOCIATE	NF			110000	330000	610210	451000	65,385	65,385
R99988	O'BRIEN, SHERI		INSTITUTIONAL ASSISTANT	NF			110000	330000	610210	451000	45,377	45,377
R97746	KING, GLORIA D.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	330000	610410	451000	34,175	34,175
			EXTRA LABOR FUND				110000	330000	620000	451000		
			SALARY RESERVE				110000	330000	610000	451000		
			FRINGE BENEFITS				110000	330000	630000	451000	62,006	62,006
			SALARIES TOTAL								324,968	324,968
			MAINTENANCE				110000	330000	710000	451000		
			DEPARTMENT TOTAL								324,968	324,968

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
330000	Sustainability Committee												
			MAINTENANCE				110000	330000	710000	463000		14,250	14,250
			DEPARTMENT TOTAL									14,250	14,250

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
330100	Office of Financial Services											
R99975			DIRECTOR OF FINANCIAL SERVICES	NF			110000	330100	610210	451000	83,972	83,972
R99972	HUBBELL, MARK E.		RESEARCH ASSOCIATE	NF			110000	330100	610210	451000	75,150	75,150
R99965	JOHNSON, LINDA J.		RESEARCH ASSOCIATE	NF			110000	330100	610210	451000	59,905	59,905
R99969	WHITMAN, VANESSA A.		RESEARCH ASSISTANT	NF			110000	330100	610210	451000	54,570	54,570
R97969	CHRISTOPHER, KATRINA Y.		RESEARCH ASSISTANT	NF			110000	330100	610210	451000	42,656	42,656
R97249			RESEARCH ASSISTANT	NF			110000	330100	610210	451000	41,621	41,621
R99967	SAKO, THIerno C.		PROJECT/PROGRAM SPECIALIST	NF			110000	330100	610210	451000	41,064	41,064
R99960			FISCAL SUPPORT SUPERVISOR	CF			110000	330100	610410	451000	35,592	35,592
R99970	WILBURN, BENJAMIN D.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	33,582	33,582
R99964	GENTLE, EMILY R.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	33,582	33,582
R99962	SHEPHERD, LANITA M.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	33,582	33,582
R99946	HICKMAN, CHRISTOPHER D.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	36,785	36,785
R99961	COLEMAN, CHIVONDA R.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	29,836	29,836
R99947	LOCKHART, ARMENTA E.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	32,791	32,791
R99956	SNUFFER, CHERYL D.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	38,015	38,015
R99949	LINZ, SHARON L.		FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	34,252	34,252
R99963			FISCAL SUPPORT ANALYST	CF			110000	330100	610410	451000	33,582	33,582
R99952	WEED, EDWARD		ADMINISTRATIVE SPECIALIST III	CF			110000	330100	610410	451000	26,485	26,485
R99955	GRAHAM, KARISSA M.		FISCAL SUPPORT SPECIALIST	CF			110000	330100	610410	451000	26,683	26,683
			EXTRA LABOR FUND				110000	330100	620000	451000	5,948	5,948
			SALARY RESERVE				110000	330100	610000	451000		
			FRINGE BENEFITS				110000	330100	630000	451000	230,140	230,140
			SALARIES TOTAL								1,029,793	1,029,793
			MAINTENANCE				110000	330100	710000	451000	51,241	51,241
			TELEPHONE COMMUNICATIONS				110000	330100	710000	451000	617	617
			DEPARTMENT TOTAL								1,081,651	1,081,651

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
330200	Procurement Services																			
R99936	HANKINS, DEBORAH		DIR. INSTITUTIONAL RESEARCH	NF			110000	330200	610210	451000		69,622	69,622							
R98223	PHILLIPS, J. SHANE		INSTITUTIONAL ASSISTANT	NF			110000	330200	610210	451000		39,780	39,780							
R99934	PROBST, SUZETTE R.		BUSINESS MANAGER	NF			110000	330200	610210	451000		53,272	53,272							
R99933	ANDERSON, CLARICE G.		BUYER	CF			110000	330200	610410	451000		32,433	32,433							
R99932	COLWELL, LAVONNE M.		BUYER	CF			110000	330200	610410	451000		37,628	37,628							
R99928	WORTHY, MARY D.		BUYER	CF			110000	330200	610410	451000		32,673	32,673							
R99927	CLARK, JOY M.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	330200	610410	451000		27,810	27,810							
			EXTRA LABOR FUND				110000	330200	620000	451000										
			SALARY RESERVE				110000	330200	610000	451000										
			FRINGE BENEFITS				110000	330200	630000	451000		76,647	76,647							
			SALARIES TOTAL									369,865	369,865							
			MAINTENANCE				110000	330200	710000	451000		14,276	14,276							
			DEPARTMENT TOTAL									384,141	384,141							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
330300	Bursar's Office											
R99966	MCCARTY, LAURA F.		RESEARCH ASSOCIATE	NF			110000	330300	610210	451000	64,193	64,193
R99974	OTT, SANDRA C.		RESEARCH ASSOCIATE	NF			110000	330300	610210	451000	51,000	51,000
R99968	BUNT, DARLENE R.		FISCAL SUPPORT ANALYST	CF			110000	330300	610410	451000	36,622	36,622
R98069	DOWTHARD, DANIELLE		FISCAL SUPPORT ANALYST	CF			110000	330300	610410	451000	29,836	29,836
R99957	DENNIS, COLLEEN L.		FISCAL SUPPORT ANALYST	CF			110000	330300	610410	451000	29,251	29,251
R99953	PLATT, CAROL		FISCAL SUPPORT SPECIALIST	CF			110000	330300	610410	451000	29,160	29,160
R99951	BABINEAU, MARY		FISCAL SUPPORT SPECIALIST	CF			110000	330300	610410	451000	28,116	28,116
R99950	HAYDEN, LASHAWN		FISCAL SUPPORT SPECIALIST	CF			110000	330300	610410	451000	25,773	25,773
R99945	LONG, CHRYSYAL		FISCAL SUPPORT SPECIALIST	CF			110000	330300	610410	451000	25,773	25,773
			EXTRA LABOR FUND				110000	330300	620000	451000	5,483	5,483
			FRINGE BENEFITS				110000	330300	630000	451000	98,570	98,570
			SALARIES TOTAL								423,777	423,777
			MAINTENANCE				110000	330300	710000	451000	139,183	139,183
			TELEPHONE COMMUNICATIONS				110000	330300	710000	451000	332	332
			DEPARTMENT TOTAL								563,292	563,292

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
330400	Mail Services											
R99890	KAUFMAN, SCOTT D.		INSTITUTIONAL ASSISTANT	NF			110000	330400	610210	451000	43,229	43,229
R99889	RAWLINGS, NEAL A.		LOGISTICS MANAGER	CF			110000	330400	610410	451000	33,140	33,140
R99888	CROSS, RONALD D.		SHIPPING/RECEIVING CLERK	CF			110000	330400	610410	451000	18,316	18,316
R99887	MARTIN, HENRY C.		MAIL SERVICES ASSISTANT	CF			110000	330400	610410	451000	18,316	18,316
R99886	RODRIGUEZ, ROGELIA		MAIL SERVICES ASSISTANT	CF			110000	330400	610410	451000	18,822	18,822
R99885	FRANCESCO, KYLE M.		MAIL SERVICES ASSISTANT	CF			110000	330400	610410	451000	18,316	18,316
			EXTRA LABOR FUND				110000	330400	620000	451000	986	986
			SALARY RESERVE				110000	330400	610000	451000		
			FRINGE BENEFITS				110000	330400	630000	451000	59,105	59,105
											210,230	210,230
			SALARIES TOTAL									
			MAINTENANCE				110000	330400	710000	451000	14,594	14,594
			DEPARTMENT TOTAL								224,824	224,824



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
330400	Mail Services - Distribution												
			POSTAGE				110000	330400	720710	452000		900,000	900,000
			DISTRIBUTION				110000	330400	720720	452000		(900,000)	(900,000)
			DEPARTMENT TOTAL										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
510012	Instructional Technology											
R97430	HICKS, GREGORY L.		PROJECT/PROGRAM MANAGER	NF			110000	510012	610210	434000	59,000	59,000
R97437	BUTLER, KEVIN D.		PROJECT/PROGRAM MANAGER	NF			110000	510012	610210	434000	55,550	55,550
R97475	ROFKAHR, TOMAS F.		PROJECT/PROGRAM MANAGER	NF			110000	510012	610210	434000	60,644	60,644
R99875	TRAVIS, SARAH		PROJECT/PROGRAM MANAGER	NF			110000	510012	610210	434000	50,507	50,507
R97568	HALL, DOMINIC		COMPUTER SUPPORT SPECIALIST	CF			110000	510012	610410	434000	37,268	37,268
R97960			COMPUTER SUPPORT TECHNICIAN	CF			110000	510012	610410	434000	30,661	30,661
			SALARY RESERVE				110000	510012	610410	434000		
			FRINGE BENEFITS				110000	510012	630000	434000	57,604	57,604
			SALARIES TOTAL								351,234	351,234
			MAINTENANCE				110000	510012	710000	434000	296,199	296,199
			DEPARTMENT TOTAL								647,433	647,433

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
NUMBER					BEGIN	END							
510100	Information Technology Services												
R97247	NOLEN, NATHAN		ASSOC VICE CHANCELLOR & CIO	NF			110000	510100	610210	451000		124,603	124,603
R97246	WOLFE, THOMAS S.		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000		100,000	100,000
R99879	VAUGHN, MARK S.		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000		84,427	84,427
R98444	JOHNSON, TRACY L.		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000		84,418	84,418
R99880	STODDARD, TIMOTHY E.		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000		84,957	84,957
R97414	STUCKEY, PETER M.		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000		85,034	85,034
R98445	PARKER, JAY B.		ASSOC DIR/COMPUTING SVCS	NF			110000	510100	610210	451000		84,957	84,957
R97245	STAFFORD-NELSON, BEATRICE		ASSOC DIR OF PROJECT MANAGEMENT	NF			110000	510100	610210	451000		85,000	85,000
R97857	NELSON, THOMAS P.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		61,277	61,277
R97452	ROGERS, JASON M.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		69,785	69,785
R98109	SPELLERS, DANIEL J.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		69,793	69,793
R97876	POUNCEY, ALTON R.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		67,333	67,333
R97884	WRAPE-LEE, THERESA M.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		69,685	69,685
R97765	LUNSFORD, GREG A.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		67,333	67,333
R97730	ROGERS, KYLE R.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		66,833	66,833
R98239	SMITH, RHETT M.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		66,032	66,032
R97557	LAM, STEVE		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		62,430	62,430
R97411	HILTON, ROBERT E.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		71,069	71,069
R97476	THOMPSON, CURT M.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		65,650	65,650
R97477	HOLLAND-LAKE, ZEB D.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		65,700	65,700
R97768	TIPSHUS, JOHN B.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		61,372	61,372
R97628	HALEY, TIANA		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		60,500	60,500
R97446	SMITH, ALVENO		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		57,226	57,226
R97440	RICHARDS, DANIEL		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		71,000	71,000
R99942	PETIT, RICHARD M.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		66,150	66,150
R97432	WAITS, PAUL E.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		67,850	67,850
R97442	BRADFORD, STUART		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		60,930	60,930
R97764	BROWN, ROBERT N.		PROJECT/PROGRAM MANAGER	NF			110000	510100	610210	451000		71,569	71,569
R97331	MCCLOUD, CHARLES W.		TECHNICAL SUPPORT/SYSTEMS ADMINISTRATOR	NF			110000	510100	610210	451000		59,000	59,000
R98124	DOTSON, JANET E.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		52,910	52,910
R98098	FRANKS, JOHN W.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		65,000	65,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2014/2015														
											FUNDING SOURCE(S)			
POSITION	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
NUMBER					BEGIN	END								
510100	Information Technology Services													
R97285	TIMM, JONATHAN D.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		55,000	55,000	
R97840	FITZGERALD, KEVIN W.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		58,000	58,000	
R97505			PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		60,715	60,715	
R97504	RIEGEL, ROBERT R.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		61,715	61,715	
R97583	ADAMS, JOHN W.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		51,371	51,371	
R97651	JILKA, JAMIE L.		PROJECT/PROGRAM SPECIALIST	NF			110000	510100	610210	451000		57,757	57,757	
R97525	PERSON, STEVEN G.		SYSTEMS ANALYST	CF			110000	510100	610410	451000		43,701	43,701	
R97524	BARNETT, CHRISTOPHER W.		COMPUTER SUPPORT SPECIALIST	CF			110000	510100	610410	451000		36,265	36,265	
R97762	MELIKIAN, KIMBERLEY D.		COMPUTER SUPPORT SPECIALIST	CF			110000	510100	610410	451000		36,265	36,265	
R97659	ALBERT, CARLOS D.		COMPUTER SUPPORT SPECIALIST	CF			110000	510100	610410	451000		36,265	36,265	
R97499	RANDOLPH, TIMOTHY		COMPUTER SUPPORT SPECIALIST	CF			110000	510100	610410	451000		39,628	39,628	
R97904	BOLES, EDDIE C.		COMPUTER SUPPORT SPECIALIST	CF			110000	510100	610410	451000		36,265	36,265	
R99640	GREEN, KIMBLE L.		MEDIA SPECIALIST	CF			110000	510100	610410	451000		34,953	34,953	
R99639	HARRIS, FORREST D.		MEDIA SPECIALIST	CF			110000	510100	610410	451000		32,193	32,193	
R97828	FISHER, BENJAMIN T.		COMPUTER SUPPORT TECHNICIAN	CF			110000	510100	610410	451000		35,554	35,554	
R99852	DOSS, PATRICIA G.		COMPUTER SUPPORT TECHNICIAN	CF			110000	510100	610410	451000		33,916	33,916	
R99847	WILKERSON, CLYDE		COMPUTER OPERATOR	CF			110000	510100	610410	451000		29,201	29,201	
R97838	WALDEN-WILSON, VICKY		ADMINISTRATIVE SPECIALIST III	CF			110000	510100	610410	451000		25,268	25,268	
G51999			GRADUATE ASSISTANT	GS			110000	510100	610510	451000				
			EXTRA LABOR FUND				110000	510100	620000	451000		43,709	43,709	
			SALARY RESERVE				110000	510100	610000	451000		48,852	48,852	
			FRINGE BENEFITS				110000	510100	630000	451000		780,635	780,635	
			SALARIES TOTAL										3,867,051	3,867,051
			MAINTENANCE				110000	510100	710000	451000		1,112,115	1,112,115	
			INTERNET II				110000	510100	710000	451000		325,668	325,668	
			NETWORK				110000	510100	710000	451000		54,332	54,332	
			DEPARTMENT TOTAL										5,359,166	5,359,166

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
510200	Information Technology Services - Networks & Maintenance (Clinton School and UA System)																			
			MAINTENANCE				110000	510200	710000	451000		2,167	2,167							
			DEPARTMENT TOTAL									2,167	2,167							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
620000	College of Business Reserve - Lecturer/Summer School											
			COLLEGE LECTURER FUND				110000	620000	610300	401100	72,353	72,353
			SUMMER SALARY RESERVE				110000	620000	610700	401100	432,575	432,575
			SALARY RESERVE				110000	620000	610100	401100		
			FRINGE BENEFITS				110000	620000	630000	401100	83,652	83,652
			SALARIES TOTAL								588,580	588,580
			SUPPLEMENTAL INSTRUCTION				110000	620000	710000	401100		
			DEPARTMENT TOTAL								588,580	588,580

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
620000	College of Business College Technology Fee											
R99596	LIDE, WILLIAM G.		INSTITUTIONAL ASSISTANT	NF			110000	620310	610210	401100	42,624	42,624
R99595	ROYCE, JOSEPH E.		NETWORK ANALYST	CF			110000	620000	610410	401100	31,228	31,228
			FRINGE BENEFITS				110000	620000	630000	401100	19,202	19,202
			SALARIES TOTAL								93,054	93,054
			COLLEGE TECHNOLOGY FEE				110000	620000	710000	401100	152,992	152,992
			DEPARTMENT TOTAL								246,046	246,046

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
620000	Scholarships - Harper Boyd Matching												
			HARPER BOYD MATCHING				110000	620000	760000	471000		55,822	55,822
			DEPARTMENT TOTAL									55,822	55,822



UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
620100	Dean-College of Business																			
R99750	WAYLAND, JANE P.		DEAN/BUSINESS ADMIN	NF			110000	620100	610110	436300		168,800	168,800							
					7/1/14	6/30/15	290080	700000	610110	436300		25,000								
									POSITION	TOTAL		193,800	168,800							
R99749	PREMEAUX, SONYA		ASSOCIATE DEAN	NF			110000	620100	610110	436300		139,797	139,797							
R97406	HALL, JOHN R.		ASSOCIATE DEAN	NF			110000	620100	610110	436300		131,752	131,752							
R99747	ANGEL, ANDREA L.		RESEARCH ASSOCIATE	NF			110000	620100	610210	436300		79,178	79,178							
R99074	LARKIN, TERRIE A.		ADMINISTRATIVE SPECIALIST III	CF			110000	620100	610410	436300		32,909	32,909							
R99743	CAPLE, TENA M.		ADMINISTRATIVE SPECIALIST III	CF			110000	620100	610410	436300		26,880	26,880							
			EXTRA LABOR FUND				110000	620100	620000	436300		233	233							
			SALARY RESERVE				110000	620100	610000	436300										
			FRINGE BENEFITS				110000	620100	630000	436300		132,489	127,052							
			SALARIES TOTAL									737,038	706,601							
			MAINTENANCE				110000	620100	710000	436300		45,822	45,822							
			RECRUITMENT				110000	620100	710000	436300		3,800	3,800							
			COB DEAN PROFESSIONAL DEVELOPMENT				110000	620100	710000	436300		2,850	2,850							
			DEPARTMENT TOTAL									789,510	759,073							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
620210	Accounting											
R98170	HAMM, JEFFREY L.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	620210	610110	401100	169,950	169,950
R97802	OLIVA, ROBERT R.		PROFESSOR	FB			110000	620210	610110	401100	124,028	124,028
R99632	WATTS, MICHAEL M.		ASSOCIATE PROFESSOR	FB			110000	620210	610110	401100	89,954	89,954
R99630	TAYLOR, CYNTHIA L.		ASSOCIATE PROFESSOR	FB			110000	620210	610110	401100	101,707	101,707
R97940	FAREWELL, STEPHANIE M.		ASSOCIATE PROFESSOR	FB			110000	620210	610110	401100	108,964	108,964
R97301	DAILY, CYNTHIA A.		ASSOCIATE PROFESSOR	FB			110000	620210	610110	401100	111,417	111,417
R97587	KUMAR, GAURAV		ASSOCIATE PROFESSOR	FB			110000	620210	610110	401100	109,702	109,702
R98011	DORSEY, ROGER W.		ASSISTANT PROFESSOR	FB			110000	620210	610110	401100	82,400	82,400
R99629	JOHNSON, CYNTHIA N.		ADVANCED INSTRUCTOR	FB			110000	620210	610110	401100	45,269	45,269
R99627	BOYER, ELIZABETH S.		ADMINISTRATIVE SPECIALIST III	CF			110000	620210	610410	401100	28,116	28,116
R99616	LEE, KAREN A.		ADMINISTRATIVE SPECIALIST III	CF			110000	620210	610410	401100	25,773	25,773
L62999			LECTURER PART TIME	FF			110000	620210	610310	401100		
			EXTRA LABOR FUND				110000	620210	620000	401100		
			SALARY RESERVE				110000	620210	610000	401100		
			FRINGE BENEFITS				110000	620210	630000	401100	232,665	232,665
			SALARIES TOTAL								1,229,945	1,229,945
			MAINTENANCE				110000	620210	710000	401100	13,598	13,598
			DEPARTMENT TOTAL								1,243,543	1,243,543

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
										FUNDING SOURCE(S)			
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
620310	Business Administration Computer Lab												
L62998			LECTURER PART TIME	FF			110000	620310	610310	401100			
			EXTRA LABOR FUND				110000	620310	620000	401100			
			SALARY RESERVE				110000	620310	610000	401100			
			FRINGE BENEFITS				110000	620310	630000	401100			
			SALARIES TOTAL										
			EQUIPMENT REPLACEMENT				110000	620310	710000	401100		19,036	19,036
			DEPARTMENT TOTAL									19,036	19,036

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
620410	Economics and Finance											
R99626	FUNK, MARK F.		DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA			110000	620410	610110	401100	97,108	97,108
R97939	POWELL, LARS		WHITBECK-BEYER CHAIR/PROFESSOR	FB			110000	620410	610110	401100	122,049	122,049
R99624	FORD, RICHARD K.		PROFESSOR	FB			110000	620410	610110	401100	87,161	87,161
R99623	LINDEMAN II, JOHN B.		PROFESSOR	FB			110000	620410	610110	401100	85,996	85,996
R99620	ELDER, ERICK M.		PROFESSOR	FB			110000	620410	610110	401100	98,850	98,850
R99619	HOLLAND, LARRY C.		PROFESSOR	FB			110000	620410	610110	401100	106,539	106,539
R99621	GALCHUS, KENNETH E.		PROFESSOR	FB			110000	620410	610110	401100	87,996	87,996
R97965	TERRY, ANDY		PROFESSOR	FB			110000	620410	610110	401100	131,627	131,627
R97938	JIA, ZI		ASSISTANT PROFESSOR	FB			110000	620410	610110	401100	115,000	115,000
R97605	QUINTANAR, SARAH J.		ASSISTANT PROFESSOR	FB			110000	620410	610110	401100	89,610	89,610
R98153	ROSS, KYLE		ASSISTANT PROFESSOR	FB			110000	620410	610110	401100	87,806	87,806
			EXTRA LABOR FUND				110000	620410	620000	401100		
			ADJUNCT FACULTY SAL. RES.				110000	620410	610000	401100		
			SALARY RESERVE				110000	620410	610000	401100		
			SUMMER SALARY RESERVE				110000	620410	610700	401100		
			FRINGE BENEFITS				110000	620410	630000	401100	256,242	256,242
			SALARIES TOTAL								1,365,984	1,365,984
			MAINTENANCE				110000	620410	710000	401100	17,972	17,972
			ELECTRONIC DATA BASES				110000	620410	710000	433000	57,000	57,000
			DEPARTMENT TOTAL								1,440,956	1,440,956

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
										FUNDING SOURCE(S)			
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
620510	Institute for Economic Advancement												
R99079	YOUNGQUIST, JAMES L.	169,603	DIR/ARK INSTITUTE ECON ADV/PROFESSOR	NF	7/1/14	6/30/15	110000	620510	610210	421000		161,351	161,351
					7/1/14	6/30/15	253219	620510	610210	421000		12,952	
												174,303	161,351
R99078	BARTLEY, SIOBHAN T.		ASST RSCH/EXT SPECIALIST	NF			110000	620510	610210	421000		41,473	41,473
R99076	JACKSON, JULIUS J.		ASST RSCH/EXT SPECIALIST	NF			110000	620510	610210	421000		38,934	38,934
R99077	JACKSON, SUSAN M.	37,854	EXTENSION ASSISTANT	NF	7/1/14	6/30/15	110000	620510	610210	421000		20,386	20,386
					7/1/14	6/30/15	110000	620514	610210	411000		9,693	
					7/1/14	6/30/15	162065	620510	610210	436300		8,369	
												38,448	20,386
R99075	RUNKEL, AMY H.	48,479	RESEARCH ASSISTANT	NF	7/1/14	6/30/15	110000	620510	610210	421000		22,553	22,553
					7/1/14	6/30/15	162080	620510	610210	421000		25,926	
												48,479	22,553
R99019	WRIGHT, RANDALL G.	75,977	ASSOC RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	110000	620510	610210	421000		48,466	48,466
					7/1/14	6/30/15	283160	620511	610210	411000		9,792	
					7/1/14	6/30/15	283150	620510	610210	411000		12,239	
					7/1/14	6/30/15	253178	620510	610210	411000		7,344	
												77,841	48,466
P98229	MULDROW, MELODY L.	38,000	ASST RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	110000	620510	610210	421000		1,050	1,050
					7/1/14	6/30/15	283160	620511	610210	411000		6,167	
					7/1/14	6/30/15	283150	620510	610210	411000		24,667	
					7/1/14	6/30/15	253219	620510	610210	421000		6,166	
												38,050	1,050
P98230	ROBINSON, DENNIS	81,800	ASSOC RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	110000	620510	610210	421000		1,045	1,045
					7/1/14	6/30/15	253178	620510	610210	411000		13,467	
					7/1/14	6/30/15	253219	620510	610210	421000		13,467	
					7/1/14	6/30/15	283150	620510	610210	411000		40,399	
					7/1/14	6/30/15	283160	620511	610210	411000		13,467	
												81,845	1,045
P98242	RICHARDSON, AMANDA M.	72,000	ASST RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	253033	620510	610210	421000		72,000	
P98182		37,000	ASST RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	162075	620514	610210	421000		18,500	
					7/1/14	6/30/15	283150	620510	610210	411000		18,500	
												37,000	
P98178	HOWLAND, DEVIN B.	35,350	RESEARCH ASSISTANT	NF	7/1/14	6/30/15	253178	620510	610210	411000		5,892	
					7/1/14	6/30/15	253219	620510	610210	421000		5,892	
					7/1/14	6/30/15	283150	620510	610210	411000		23,566	
												35,350	
			SALARY RESERVE				110000	620510	610000	421000			
G62992			GRADUATE ASSISTANT	GS			110000	620510	610510	421000		6,450	6,450
			SUMMER SALARY RESERVE				110000	620510	610700	421000			
			FRINGE BENEFITS				110000	620510	630000	421000		171,508	84,914
			SALARIES TOTAL									861,681	426,622
			MAINTENANCE				110000	620510	710000	421000		42,773	42,773
			REGIONALISM CENTER				110000	620510	710000	421000		28,500	28,500
			DEPARTMENT TOTAL									932,954	497,895

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
620511	Institute for Economic Advancement - Labor Education											
R97281	THOMAS-HOLLADAY, DIANE L.		SENIOR RSCH/EXT SPECIALIST	NF			110000	620511	610210	421000	92,500	92,500
R99017	STEPP, NANCY M.		ASST RSCH/EXT SPECIALIST	NF			110000	620511	610210	421000	56,955	56,955
R99014	LEDBETTER, GRAINGER L.		ASST RSCH/EXT SPECIALIST	NF			110000	620511	610210	421000	65,742	65,742
R97974	GERFEN, MICHAEL L.		ASSOC RSCH/EXT SPECIALIST	NF			110000	620511	610210	421000	54,933	54,933
R99016	LEESON-PROVOST, DENISE A.	47,961	ASST RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	110000	620511	610210	421000	31,577	31,577
					7/1/14	6/30/15	162090	620514	610210	421000	16,384	
											47,961	31,577
R99013	PHILLIPS, SANDRA D.		FISCAL SUPPORT SPECIALIST	CF			110000	620511	610410	421000	28,116	28,116
			EXTRA LABOR FUND				110000	620511	620000	421000		
G62990			GRADUATE ASSISTANT	GS			110000	620511	610510	421000		
			FRINGE BENEFITS				110000	620511	630000	421000	95,899	91,361
			SALARIES TOTAL								442,106	421,184
			MAINTENANCE				110000	620511	710000	421000	19,769	19,769
			DEPARTMENT TOTAL								461,875	440,953

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
620512	Institute for Economic Advancement - Library												
			LIBRARY MAINTENANCE				110000	620512	710000	421000		17,803	17,803
			DEPARTMENT TOTAL									17,803	17,803

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
620513	Institute for Economic Advancement - Management Education																			
			MAINTENANCE				110000	620513	710000	421000		37,430	37,430							
			DEPARTMENT TOTAL									37,430	37,430							



UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2014/2015										FUNDING SOURCE(S)		TOTAL	BUDGET	
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN END		FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT	
620514	Institute for Economic Advancement - Research													
R99072	PAKKO, MICHAEL R.	199,657	ECONOMIC FORECASTER	NF	7/1/14	6/30/15	110000	620514	610210	411000		190,935	190,935	
					7/1/14	6/30/15	162225	620510	610210	421000		8,722		
								POSITION TOTAL				199,657	190,935	
R99071	HAMILTON, GREG L.		SENIOR RSCH/EXT SPECIALIST	NF			110000	620514	610210	411000		109,511	109,511	
R99070	SWAGER, RONALD J.	63,072	SENIOR RSCH/EXT SPECIALIST	NP	7/1/14	6/30/15	110000	620514	610210	411000		40,933	40,933	
					7/1/14	6/30/15	162200	620513	610210	404000		22,942		
								POSITION TOTAL				63,875	40,933	
R99069	MCLENDON, TERESA A.	66,490	SENIOR RSCH SPECIALIST	NF	7/1/14	6/30/15	110000	620514	610210	411000		52,670	52,670	
					7/1/14	6/30/15	283150	620510	610210	411000		7,677		
					7/1/14	6/30/15	253178	620510	610210	411000		7,677		
								POSITION TOTAL				68,024	52,670	
R99068	RASMUSSEN, DAVID R.	47,862	ASSOC RSCH SPECIALIST	NF	7/1/14	6/30/15	110000	620514	610210	411000		38,448	38,448	
					7/1/14	6/30/15	253178	620510	610210	411000		10,168		
								POSITION TOTAL				48,616	38,448	
R99067	GIBSON, JAN L.	65,102	ASSOC RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	110000	620514	610210	411000		55,455	55,455	
					7/1/14	6/30/15	283160	620511	610210	411000		11,780		
								POSITION TOTAL				67,235	55,455	
R99066	WINGFIELD, VAUGHN S.		ASSOC RSCH/EXT SPECIALIST	NF			110000	620514	610210	411000		43,199	43,199	
R98255	GOODMAN, MARK S.	95,109	SENIOR RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	110000	620514	610210	411000		69,623	69,623	
					7/1/14	6/30/15	283150	620510	610210	411000		22,928		
					7/1/14	6/30/15	253178	620510	610210	411000		4,586		
								POSITION TOTAL				97,137	69,623	
R97435	HIETT, G. ATHERTON	53,352	ASSOC RSCH SPECIALIST	NF	7/1/14	6/30/15	110000	620514	610210	411000		44,541	44,541	
					7/1/14	6/30/15	253178	620510	610210	411000		10,108		
								POSITION TOTAL				54,649	44,541	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																								
BUDGET FOR 2014/2015																								
											FUNDING SOURCE(S)													
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET											
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT											
620514	Institute for Economic Advancement - Research																							
R99062	WILEY, ALISON L.	49,387	ASSOC RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	110000	620514	610210	411000		33,998	33,998											
					7/1/14	6/30/15	282741	620515	610210	421000		16,055												
												50,053	33,998											
R99061	COOK, JANICE A.	46,557	ASSOC RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	110000	620514	610210	411000		35,874	35,874											
					7/1/14	6/30/15	162090	620514	610210	421000		10,683												
												46,557	35,874											
R99060	GARDNER, KELLY G.	47,200	ASST RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	283150	620510	610210	411000		31,467												
					7/1/14	6/30/15	253178	620510	610210	411000		7,867												
					7/1/14	6/30/15	279701	620514	610210	421000		7,866												
												47,200												
P98223	RASMUSSEN, KATHERINE L.	27,395	RESEARCH ASSISTANT	NF	7/1/14	6/30/15	162080	620510	610210	421000		27,395												
R97627	HASS, TONYA G.	47,425	ASST RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	110000	620514	610210	411000		46,258	46,258											
					7/1/14	6/30/15	253219	620510	610210	421000		2,514												
												48,772	46,258											
R99077	JACKSON, SUSAN	37,854	EXTENSION ASSISTANT	NF	7/1/14	6/30/15	110000	620514	610210	411000		9,693	9,693											
					7/1/14	6/30/15	110000	620510	610210	421000		20,386												
					7/1/14	6/30/15	162065	620510	610210	436300		8,369												
												38,448	9,693											
R99056	FARR-ONUORA, CAROLYN		ADMINISTRATIVE SPECIALIST III	CF			110000	620514	610410	411000		29,855	29,855											
G62999			GRADUATE ASSISTANT	GS			110000	610514	610510	411000														
			EXTRA LABOR FUND				110000	620514	620000	411000														
			FRINGE BENEFITS				110000	620514	630000	411000		263,478	202,892											
												1,303,661	1,003,885											
			SALARIES TOTAL																					
			MAINTENANCE				110000	620514	710000	411000		43,165	43,165											
			DEPARTMENT TOTAL									1,346,826	1,047,050											

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
											FUNDING SOURCE(S)	
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
620515	Institute for Economic Advancement - Census State Data Center											
R99054	POCHE, PHYLLIS N.		SENIOR RSCH/EXT SPECIALIST	NF			110000	620515	610210	421000	77,096	77,096
R99053	FARMAHAN, Inderpreet S		ASST RSCH/EXT SPECIALIST	NF			110000	620515	610210	421000	53,706	53,706
P98232	TRAYWICK, JASON D.	42,420	ASST RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	282741	620515	610210	421000	42,420	
R99051	WHITE, MIRANDA M.	45,449	ASST RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	110000	620515	610210	421000	42,647	42,647
					7/1/14	6/30/15	282741	620515	610210	421000	3,224	
									POSITION TOTAL		45,871	42,647
P98319	JOSEPH, GEOFFREY O.	45,000	ASST RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	282741	620515	610210	421000	45,000	
R97559	KOONCE, KEVIN W.	47,059	ASST RSCH/EXT SPECIALIST	NF	7/1/14	6/30/15	282741	620515	610210	421000	47,059	
R99046	TURNER-DOOLEY, JANET D.		ADMINISTRATIVE SPECIALIST III	CF			110000	620515	610410	421000	26,683	26,683
P98192	WOODRUFF, GABRIELLE A.	29,836	GIS TECHNICIAN	CF	7/1/14	6/30/15	282741	620515	610410	421000	29,836	
G62998			GRADUATE ASSISTANT	GS			110000	620515	610510	421000	6,450	6,450
			EXTRA LABOR FUND				110000	620515	620000	421000		
			SALARY RESERVE				110000	620515	610000	421000		
			FRINGE BENEFITS				110000	620515	630000	421000	101,200	55,880
			SALARIES TOTAL								475,321	262,462
			MAINTENANCE				110000	620515	710000	421000	12,017	12,017
			DEPARTMENT TOTAL								487,338	274,479

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
620610	Management											
R98825	STONE, WARREN S.		PROFESSOR	FB			110000	620610	610110	401100	104,179	104,179
R98061	TUDOR, THOMAS R.		PROFESSOR	FB			110000	620610	610110	401100	106,399	106,399
R97718	BELL, JOSEPH R.		PROFESSOR	FB			110000	620610	610110	401100	111,643	111,643
R97713	LEONARD, KAREN M.		PROFESSOR	FB			110000	620610	610110	401100	111,600	111,600
R99612	FELAN, JOE T.		ASSOCIATE PROFESSOR	FB			110000	620610	610110	401100	100,722	100,722
R98826	VARELA, OTMAR E.		ASSOCIATE PROFESSOR	FB			110000	620610	610110	401100	101,440	101,440
R99613	WILBANKS, JAMES		ASSISTANT PROFESSOR	FB			110000	620610	610110	401100	98,526	98,526
R99611	BAJWA, AHMAD NAEEM		ASSISTANT PROFESSOR	FB			110000	620610	610110	401100	98,940	98,940
R98734	HENDON, JOHN R.		SENIOR INSTRUCTOR	FB			110000	620610	610110	401100	57,096	57,096
L62997			LECTURER PART TIME	FF			110000	620610	610310	401100		
			EXTRA LABOR FUND				110000	620610	620000	401100		
			ADJUNCT FACULTY SAL. RES.				110000	620610	610000	401100		
			SALARY RESERVE				110000	620610	610000	401100		
			FRINGE BENEFITS				110000	620610	630000	401100	218,629	218,629
			SALARIES TOTAL								1,109,174	1,109,174
			MAINTENANCE				110000	620610	710000	401100	14,096	14,096
			DEPARTMENT TOTAL								1,123,270	1,123,270

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
620620	Business Information Systems											
R97936	MITCHELL, ROBERT B.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	620620	610110	401100	150,548	150,548
R99607	BAILEY, JANET L.		ASSOCIATE PROFESSOR	FB			110000	620620	610110	401100	98,181	98,181
R98155	KIM, SUNG-KWAN		ASSOCIATE PROFESSOR	FB			110000	620620	610110	401100	106,626	106,626
R97875	WOOLRIDGE, RICHARD W.		ASSISTANT PROFESSOR	FB			110000	620620	610110	401100	97,854	97,854
R99608	PARKS, RACHIDA		ASSISTANT PROFESSOR	FB			110000	620620	610110	401100	95,370	95,370
R99609	THAMBUSAMY, RAVI		ASSISTANT PROFESSOR	FB			110000	620620	610110	401100	92,000	92,000
R98719	CLEMENTS, SARAH		INSTRUCTOR	FB			110000	620620	610110	401100	45,826	45,826
L62994			LECTURER PART TIME	FF			110000	620620	610310	401100		
			FRINGE BENEFITS				110000	620620	630000	401100	168,512	168,512
			SALARIES TOTAL								854,917	854,917
			MAINTENANCE				110000	620620	710000	401100	9,500	9,500
			DEPARTMENT TOTAL								864,417	864,417

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
620710	Marketing and Advertising																			
R97935	GEISSLER, GARY L.		PROFESSOR	FB			110000	620710	610110	401100		110,242	110,242							
R97719	PRESTON, TERESA K.		ASSISTANT PROFESSOR	FB			110000	620710	610110	401100		97,970	97,970							
R97801	GILLIAM, DAVID		ASSISTANT PROFESSOR	FB			110000	620710	610110	401100		99,389	99,389							
G62997			GRADUATE ASSISTANT	GS			110000	620710	610510	401100										
L62996			LECTURER PART TIME	FF			110000	620710	610310	401100										
			EXTRA LABOR FUND				110000	620710	620000	401100										
			ADJUNCT FACULTY SAL. RES.				110000	620710	610000	401100										
			SALARY RESERVE				110000	620710	610000	401100										
			FRINGE BENEFITS				110000	620710	630000	401100		76,008	76,008							
												383,609	383,609							
			SALARIES TOTAL																	
			MAINTENANCE				110000	620710	710000	401100		10,779	10,779							
			DEPARTMENT TOTAL									394,388	394,388							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
											FUNDING SOURCE(S)	
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
620810	Arkansas Small Business and Technology Development Center											
R99044	RODERICK, JANET M.	133,577	DIRECTOR ARKANSAS SBTDC	NF	7/1/14	9/30/14	251114	620810	610210	421000	33,394	
					10/1/14	12/31/14	110000	620810	610210	421000	19,025	19,025
					10/1/14	12/31/14	251114	620810	610210	421000	14,370	
					1/1/15	6/30/15	110000	620810	610210	421000	66,788	66,788
											133,577	85,813
R99042	NORMAN, REBECCA C.	42,454	ASSOC RSCH/EXT SPECIALIST	NF	7/1/14	9/30/14	279593	620810	610210	421000	10,614	
					10/1/14	12/31/14	110000	620810	610210	421000	5,307	5,307
					10/1/14	12/31/14	251114	620810	610210	421000	5,306	
					1/1/15	6/30/15	110000	620810	610210	421000	21,227	21,227
											42,454	26,534
R99041	KLEINHOF, CHRIS	48,339	ASSOC RSCH/EXT SPECIALIST	NF	7/1/14	9/30/14	251114	620810	610210	421000	10,272	
					7/1/14	9/30/14	251093	620810	610210	421000	1,813	
					10/1/14	12/31/14	251114	620810	610210	421000	6,042	
					10/1/14	12/31/14	110000	620810	610210	421000	6,042	6,042
					1/1/15	6/30/15	110000	620810	610210	421000	24,170	24,170
											48,339	30,212
R99040	FINE, LAURA C.	92,320	RSCH/EXTENSION SPECIALIST	NF	7/1/14	9/30/14	251114	620810	610210	421000	23,080	
					10/1/14	12/31/14	110000	620810	610210	421000	11,540	11,540
					10/1/14	12/31/14	251114	620810	610210	421000	11,540	
					1/1/15	6/30/15	110000	620810	610210	421000	46,160	46,160
											92,320	57,700
R97265	KNIGHTEN, NANCY R.	47,000	INSTITUTIONAL ASSISTANT	NF	7/1/14	9/30/14	251114	620810	610210	421000	11,750	
					10/1/14	12/31/14	110000	620810	610210	421000	5,741	5,741
					10/1/14	12/31/14	251114	620810	610210	421000	6,009	
					1/1/15	6/30/15	110000	620810	610210	421000	23,500	23,500
											47,000	29,241
R99037	MCKENZIE, MARADYTH G.	37,086	ASST RSCH/EXT SPECIALIST	NF	7/1/14	9/30/14	251114	620810	610210	421000	9,271	
					10/1/14	12/31/14	110000	620810	610210	421000	464	464
					10/1/14	12/31/14	251114	620810	610210	421000	8,808	
					1/1/15	6/30/15	110000	620810	610210	421000	18,543	18,543
											37,086	19,007

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																							
BUDGET FOR 2014/2015																							
											FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET												
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT												
620810	Arkansas Small Business and Technology Development Center																						
R97277	HORTON, WHITNEY A.	43,208	ASST RSCH/EXT SPECIALIST	NF	7/1/14	9/30/14	251114	620810	610210	421000			10,802										
					10/1/14	12/31/14	110000	620810	610210	421000			5,379	5,379									
					10/1/14	12/31/14	251114	620810	610210	421000			5,424										
					1/1/15	6/30/15	110000	620810	610210	421000			21,603	21,603									
													43,208	26,982									
R99035	ORTIZ, RUDY S.	49,388	ASSOC RSCH/EXT SPECIALIST	NF	7/1/14	9/30/14	251114	620810	610210	421000			12,347										
					10/1/14	12/31/14	110000	620810	610210	421000			617	617									
					10/1/14	12/31/14	251114	620810	610210	421000			11,730										
					1/1/15	6/30/15	110000	620810	610210	421000			24,694	24,694									
													49,388	25,311									
R99034	ROBERTS, SHANNON M.	48,338	ASSOC RSCH/EXT SPECIALIST	NF	7/1/14	9/30/14	251114	620810	610210	421000			8,175										
					7/1/14	9/30/14	279593	620810	610210	421000			3,910										
					10/1/14	12/31/14	110000	620810	610210	421000			5,438	5,438									
					10/1/14	12/31/14	251114	620810	610210	421000			6,646										
					1/1/15	6/30/15	110000	620810	610210	421000			24,169	24,169									
													48,338	29,607									
R99033	ROBINETTE, HEATHER B.	68,304	ASSOC RSCH/EXT SPECIALIST	NF	7/1/14	9/30/14	251114	620810	610210	421000			17,076										
					10/1/14	12/31/14	110000	620810	610210	421000			8,538	8,538									
					10/1/14	12/31/14	251114	620810	610210	421000			8,538										
					1/1/15	6/30/15	110000	620810	610210	421000			34,152	34,152									
													68,304	42,690									
R99043	SINGLETON, MICHAEL A.	85,000	ASST RSCH/EXT SPECIALIST	NF	7/1/14	9/30/14	251114	620810	610210	421000			21,250										
					10/1/14	12/31/14	110000	620810	610210	421000			10,755	10,755									
					10/1/14	12/31/14	251114	620810	610210	421000			10,495										
					1/1/15	6/30/15	110000	620810	610210	421000			42,500	42,500									
													85,000	53,255									
R99031	LEE, TIMOTHY M.	57,557	ASSOC RSCH/EXT SPECIALIST	NF	7/1/14	9/30/14	251114	620810	610210	421000			14,389										
					10/1/14	12/31/14	110000	620810	610210	421000			7,194	7,194									
					10/1/14	12/31/14	251114	620810	610210	421000			7,195										
					1/1/15	6/30/15	110000	620810	610210	421000			28,779	28,779									
													57,557	35,973									



UNIVERSITY OF ARKANSAS AT LITTLE ROCK							FUNDING SOURCE(S)						
BUDGET FOR 2014/2015													
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
					BEGIN	END							
620810	Arkansas Small Business and Technology Development Center												
R99027	GREEN, GWENDOLYN A.	49,030	ASST RSCH/EXT SPECIALIST	NF	7/1/14	9/30/14	251114	620810	610210	421000		12,258	
					10/1/14	12/31/14	110000	620810	610210	421000		6,130	6,130
					10/1/14	12/31/14	251114	620810	610210	421000		6,128	
					1/1/15	6/30/15	110000	620810	610210	421000		24,514	24,514
								POSITION TOTAL				49,030	30,644
R99026	ORVIS, WENDY A.	34,811	EXTENSION ASSISTANT	NF	7/1/14	9/30/14	251114	620810	610210	421000		8,703	
					10/1/14	12/31/14	251114	620810	610210	421000		4,351	
					10/1/14	12/31/14	110000	620810	610210	421000		4,352	4,352
					1/1/15	6/30/15	110000	620810	610210	421000		17,405	17,405
								POSITION TOTAL				34,811	21,757
T99961	O'MELL, MARK J.	37,000	EXTENSION ASSISTANT	NF	7/1/14	8/15/14	251114	620810	610210	421000		4,625	
					8/16/14	12/31/14	281940	620810	610210	421000		13,875	
					1/1/15	6/30/15	281940	620810	610210	421000		18,500	
								POSITION TOTAL				37,000	
T99959	HUNTER, DELISA R.	25,268	ADMINISTRATIVE SPECIALIST III	CF	7/1/14	12/31/14	251114	620810	610410	421000		12,634	
					1/1/15	1/31/15	110000	620810	610410	421000		397	397
					1/1/15	1/31/15	281940	620810	610410	421000		1,709	
								POSITION TOTAL				14,740	397
HR9754			EXTRA LABOR FUND				110000	620810	620400	421000		397	397
			SALARY RESERVE				110000	620810	610000	421000			
			FRINGE BENEFITS				110000	620810	630000	421000		217,339	126,096
			SALARIES TOTAL									1,105,888	641,616
			MAINTENANCE				110000	620810	710000	421000		69,021	69,021
			DEPARTMENT TOTAL									1,174,909	710,637

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
621100	COB Student Services											
R97471	GWINN, SHANNON D.		RESEARCH ASSISTANT/STUDENT SERVICES DIR	NF			110000	621100	610210	436300	61,890	61,890
R99746	BROWN, LYNNETTE T.		INSTITUTIONAL ASSISTANT	NF			110000	621100	610210	436300	34,306	34,306
R97251	SCIVALLY, LOUIS F.		EDUCATION COUNSELOR	CF			110000	621100	610410	436300	35,554	35,554
R97853	JACKSON, MELISSA G.		EDUCATION COUNSELOR	CF			110000	621100	610410	436300	36,265	36,265
R97284	GRANT, JENNIFER C.		EDUCATION COUNSELOR	CF			110000	621100	610410	436300	36,265	36,265
			FRINGE BENEFITS				110000	621100	630000	436300	44,431	44,431
			SALARIES TOTAL								248,711	248,711
			MAINTENANCE				110000	621100	710000	436300	3,000	3,000
			DEPARTMENT TOTAL								251,711	251,711

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
630000	College of Education & Health Professions College Technology Fee											
R97774			RESEARCH ASSOCIATE	NF			110000	630000	610210	401100	43,934	43,934
R97336	SCHMIDT, WILLIAM		COMPUTER SUPPORT SPECIALIST	CF			110000	630000	610410	401100	36,245	36,245
			FRINGE BENEFITS				110000	630000	630000	401100	20,847	20,847
			SALARIES TOTAL								101,026	101,026
			COLLEGE TECHNOLOGY FEE				110000	630000	710000	401100	413,095	413,095
			DEPARTMENT TOTAL								514,121	514,121

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
630000	Scholarships - College of Education & Health Professions Scholars																			
			EDUCATION SCHOLARS				110000	630000	760000	471000		15,778	15,778							
			DEPARTMENT TOTAL									15,778	15,778							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
630100	Dean-College of Education & Health Professions											
R99699	BAIN, ANN B.		DEAN OF THE COLLEGE OF EDUCATION & HEALTH	NF			110000	630100	610110	436300	160,000	160,000
R97646	CARSON, RENE T.		RESEARCH ASSOCIATE	NF			110000	630100	610210	436300	68,544	68,544
R97916	PALACIOS, LISA M.		ASSISTANT DEAN	NF			110000	630100	610210	436300	58,000	58,000
R97711	MARTIN, PATSY A.		RESEARCH ASSISTANT	NF			110000	630100	610210	436300	38,556	38,556
R97431	STANLEY, PAMALA D.		RESEARCH ASSISTANT	NF			110000	630100	610210	436300	30,540	30,540
R98027	SIMS, BRADLEY I.		RESEARCH ASSISTANT/MARC	NF			110000	630100	610210	401200	2,861	2,861
							110000	630310	610210	401100	35,660	
									POSITION TOTAL		38,521	2,861
R97547	DARLING, JANET L.		HEI PROGRAM COORDINATOR	CF			110000	630100	610410	436300	34,430	34,430
R99696	LORENSON, TERRIE LYNN		ADMINISTRATIVE SPECIALIST III	CF			110000	630100	610410	436300	28,060	28,060
FN6399			LECTURER PART TIME NON CREDIT	FN			110000	630100	610310	404000		
			EXTRA LABOR FUND				110000	630100	620000	436300	5,000	5,000
			SALARY RESERVE				110000	630100	610000	436300		
			FRINGE BENEFITS				110000	630100	630000	436300	101,563	93,718
			SALARIES TOTAL								563,214	519,709
			MAINTENANCE				110000	630100	710000	436300	54,847	54,847
			DEPARTMENT TOTAL								618,061	574,556

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
630210	Center for Applied Studies in Education (CASE)																			
P99874	FIELDS, JODY A.		RESEARCH ASSOCIATE	NF			211234	630210	610210	411000		75,661								
P98413	WRIGHT, CRENSHA M.		RESEARCH ASSISTANT	NF			211234	630210	610210	401100		55,000								
P98290	ARORA, RAJAN		RESEARCH ASSISTANT	NF			211234	630210	610210	411000		55,000								
P98302	ANDERSON, CARRIE A.		RESEARCH ASSISTANT	NF			211234	630210	610210	411000		45,075								
P98415	GARRISON, TAMMY SUE		RESEARCH ASSISTANT	NF			211234	630210	610210	411000		33,626								
P98221	REA, NANCY E.		ADMINISTRATIVE SPECIALIST III	CF			211234	630210	610410	411000		26,269								
			EXTRA LABOR FUND				110000	630210	620000	401100										
			SALARY RESERVE				110000	630210	610000	401100										
			FRINGE BENEFITS				110000	630210	630000	401100		82,888								
			SALARIES TOTAL									373,519								
			MAINTENANCE				110000	630210	710000	401100		5,807	5,807							
			DEPARTMENT TOTAL									379,326	5,807							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
											FUNDING SOURCE(S)	
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
630310	Counseling, Adult, & Rehabilitation Education											
R99449	JACOBSON, WILLIAM H.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	630310	610110	401100	96,990	96,990
R98132	GARNER, WILLIAM E.		ASSOCIATE PROFESSOR/MARC	FB			110000	630310	610110	401100	61,262	61,262
R97490	MCADAMS, JO ELLEN		ASSOCIATE PROFESSOR	FB			110000	630310	610110	401100	54,254	54,254
R99446	STAUFFER, LINDA K.		ASSOCIATE PROFESSOR	FA			110000	630310	610110	401100	66,703	66,703
R99447	KUSHNER, JASON D.		ASSOCIATE PROFESSOR	FB			110000	630310	610110	401100	58,895	58,895
R99445	ANDERSON, GLENN		ASSOCIATE PROFESSOR	FB			110000	630310	610110	401100	57,977	57,977
R97869	ORTEGA, RAYMOND		ASSISTANT PROFESSOR/MARC	FB			110000	630310	610110	401100	53,025	53,025
R99456	GROVER, JAMES M.		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100	52,015	52,015
R97585	GITCHELL JR, WALLACE D.		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100	53,550	53,550
R97707	HURELY, JESSICA		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100	52,000	52,000
R97647	HAMILTON, NANCY J.		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100	51,000	51,000
R99467	HOLTZ, JENNIFER K.		ASSISTANT PROFESSOR	FB			110000	630310	610110	401100	51,500	51,500
R97495	JAMES, RAPHAEL A.		INSTRUCTOR	FB			110000	630310	610110	401100	45,634	45,634
R99441	HOLLINGSWORTH, JAMI		INSTRUCTOR	FA			110000	630310	610110	401100	46,966	46,966
R97776	MCKISICK, STACY L.		RESEARCH ASSISTANT/MARC	NF			110000	630310	610210	401100	39,891	39,891
R98027	SIMS, BRADLEY I.		RESEARCH ASSISTANT/MARC	NF			110000	630310	610210	401100	35,660	35,660
							110000	630100	610210	401200	2,861	
									POSITION TOTAL		38,521	35,660
P98244			INSTITUTIONAL ASSISTANT	NP	7/1/14	12/31/14	211313	630310	610210	401100	6,400	
					1/1/15	6/30/15	211214	630310	610210	401100	6,400	
									POSITION TOTAL		12,800	
R99440	WILCOX, L. CHERYL		ADMINISTRATIVE SPECIALIST III	CF			110000	630310	610410	401100	31,457	31,457
FN6398			LECTURER PART TIME NON CREDIT	FN			110000	630310	610310	404000		
L63999			LECTURER PART TIME	FF			110000	630310	610310	401100		
			EXTRA LABOR FUND				110000	630310	620000	401100		
			SALARY RESERVE				110000	630310	610000	401100		
			FRINGE BENEFITS				110000	630310	630000	401100	210,310	206,747
			SALARIES TOTAL								1,134,750	1,115,526
			MAINTENANCE				110000	630310	710000	401100	20,953	20,953
			DEPARTMENT TOTAL								1,155,703	1,136,479

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
630312	Sign Language Lab												
			LECTURER SALARY RESERVE									3,300	
			EXTRA LABOR									2,000	
			FRINGE BENEFITS									424	
												SALARIES TOTAL	5,724
												DEPARTMENT TOTAL	5,724



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION	NAME	ANNUAL	TITLE	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER		SALARY		CLASS	BEGIN	END						AMOUNT	AMOUNT
630410	Educational Leadership												
R99475	VAUGHN-NEELY, ELIZABETH		DEPARTMENT CHAIRPERSON/ASSOC PROF	FA			110000	630410	610110	401100		81,125	81,125
R97813	PEARSON, L. CAROLYN		PROFESSOR	FB			110000	630410	610110	401100		68,174	68,174
R99466	SUTER, WILLIAM N.		PROFESSOR	FB			110000	630410	610110	401100		69,761	69,761
R99507	ROBINSON, ANN E.		PROFESSOR	FB			110000	630410	610110	401100		76,002	76,002
R97966	BARRETT, T. GREG		PROFESSOR	FB			110000	630410	610110	401100		64,958	64,958
R98007	DUYAR, IBRAHIM		PROFESSOR	FB			110000	630410	610110	401100		64,005	64,005
R98004	HUGHES, GAIL D.		PROFESSOR	FB			110000	630410	610110	401100		63,533	63,533
R99458	VANDER PUTTEN, JAMES J.		ASSOCIATE PROFESSOR	FB			110000	630410	610110	401100		57,481	57,481
R97964	MACFARLANE, BRONWYN		ASSOCIATE PROFESSOR	FB			110000	630410	610110	401100		59,846	59,846
R97458	KUYKENDALL, JOHN A.		ASSOCIATE PROFESSOR	FB			110000	630410	610110	401100		58,286	58,286
R98475	MONG, CHRISTOPHER		ASSISTANT PROFESSOR	FB			110000	630410	610110	401100		52,000	52,000
R97356	MCCREERY, MICHAEL P.		ASSISTANT PROFESSOR	FB			110000	630410	610110	401100		51,510	51,510
R99460	TILLMAN, MARY J.		ADMINISTRATIVE SPECIALIST III	CF			110000	630410	610410	401100		28,116	28,116
R98224	FRAZIER, FRANCES J.		ADMINISTRATIVE SPECIALIST III	CF			110000	630410	610410	401100		28,116	28,116
FN6397			LECTURER PART TIME NON CREDIT	FN			110000	630410	610310	404000			
L63998			LECTURER PART TIME	FF			110000	630410	610310	401100			
			GRADUATE ASSISTANTS				110000	630410	610500	401100		7,840	7,840
			EXTRA LABOR FUND				110000	630410	620000	401100			
			SALARY RESERVE				110000	630410	610000	401100			
			FRINGE BENEFITS				110000	630410	630000	401100		204,947	204,947
			SALARIES TOTAL									1,035,700	1,035,700
			MAINTENANCE				110000	630410	710000	401100		33,045	33,045
			DEPARTMENT TOTAL									1,068,745	1,068,745

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
630412	Gifted Programs												
P98320	COOK, DEBORAH A.		RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	271352	630412	610210	401200		45,000	
P98275			RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	271346	630412	610210	401200		58,939	
FN6392	ROGERS, REBECCA A.		LECTURER	NP	7/1/14	6/30/15	271352	630412	610310	401200		42,000	
R98285	SMITH, KRISTA		ADMINISTRATIVE SPECIALIST III	CF	7/1/14	6/30/15	110000	630412	610410	435000		14,133	14,133
					7/1/14	6/30/15	271352	630412	610410	401200		14,134	
									POSITION TOTAL			28,267	14,133
G63999			GRADUATE ASSISTANT	GS			110000	630412	610510	435000			
FN6396			LECTURER PART TIME NON CREDIT	FN			110000	630412	610310	404000			
			SALARY RESERVE				110000	630412	610000	435000		5,000	5,000
			FRINGE BENEFITS				110000	630412	630000	435000		42,561	4,544
			SALARIES TOTAL									221,767	23,677
			MAINTENANCE				110000	630412	710000	435000		63,752	63,752
			SERVICE CHARGE				110000	630412	790700	435000		9,617	9,617
			DEPARTMENT TOTAL									295,137	97,046

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
NUMBER					BEGIN	END							
630510	Teacher Education												
R99510	HUNE, JENNIFER B.		INTERIM CHAIRPERSON	FA			110000	630510	610110	401100		75,265	75,265
R97208	SMITH, BRUCE D.		PROFESSOR	FB			110000	630510	610210	401100		82,390	82,390
R99491	DORN, LINDA J.		PROFESSOR	FA			110000	630510	610110	401100		69,465	69,465
							281190	630510	610110	401100		20,852	
									POSITION TOTAL			90,317	69,465
R97574	HAYN, JUDITH A.		PROFESSOR	FB			110000	630510	610110	401100		62,422	62,422
R99492	HUNT, ANDREW L.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		58,283	58,283
R98822	LINDSAY, ANNE C.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		57,479	57,479
R98154	WOOD, BETTY K.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		56,153	56,153
R99493	CELLIOTTI, ANARELLA		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		58,840	58,840
R97920	BURGIN, JOHN S.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		55,590	55,590
R98060	LAYTON, KENT		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		60,600	60,600
R97862	CLEMMONS, KARINA R.		ASSOCIATE PROFESSOR	FB			110000	630510	610110	401100		57,846	57,846
R99498	LELAND, KATINA M.		ASSISTANT PROFESSOR	FB			110000	630510	610110	401100		51,510	51,510
R97346	HASTINGS, RASCHEEL S.		ASSISTANT PROFESSOR	FB			110000	630510	610110	401100		51,510	51,510
R99501	TUCKER, SHERILYN J.		ASSISTANT PROFESSOR	FB			110000	630510	610110	401100		52,489	52,489
R98723	SEDIVY-BENTON, AMY		ASSISTANT PROFESSOR	FB			110000	630510	610110	401100		53,055	53,055
R99497	FETTERLY, JAMES		ASSISTANT PROFESSOR	FB			110000	630510	610110	401100		52,015	52,015
P98318	SOFFOS, CARLA		RESEARCH ASSOCIATE	NF			281190	630510	610210	401100		68,666	
R97888	HARRIS, KEITH R.		RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	271497	630510	610210	401100		65,185	
P98332	BEHREND, JANET S.		RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	271274	630510	610210	421000		67,626	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
											FUNDING SOURCE(S)	
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
630510	Teacher Education											
R98419	RIVERS, KAREN Y.		RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	271118	630510	610210	401100	61,200	
P98315	COPEB, STEPHANIE		RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	271288	630510	610210	421000	65,545	
P98327	PERRY, SUSAN N.		RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	271284	630510	610210	421000	65,000	
P98175	HARFORD, VIRGINIA N.		RESEARCH ASSOCIATE	NF			271317	630510	610210	421000	65,000	
P98168	AUTRY, DANA R.		RESEARCH ASSOCIATE	NF			271325	630510	610210	421000	FAC108 65,000	
P98343	HAYNES, TARA C.		RESEARCH ASSISTANT	NF	7/1/14	6/30/15	281190	630510	610210	401100	52,481	
R97551			RESEARCH ASSISTANT	NF			110000	630510	610210	401100	29,537	
P98296			ADMINISTRATIVE SPECIALIST III	CF			281190	630510	610410	401100	29,521	
R98367	WHITE, VACRESHA A.		ADMINISTRATIVE SPECIALIST III	CF			110000	630510	610410	401100	26,880	
G63998			GRADUATE ASSISTANT	GS			110000	630510	610510	401100		
FN6395			LECTURER PART TIME NON CREDIT	FN			110000	630510	610310	404000		
L63997			LECTURER PART TIME	FF			110000	630510	610310	401100		
			EXTRA LABOR FUND				110000	630510	620000	401100		
			SALARY RESERVE				110000	630510	610000	401100		
			FRINGE BENEFITS				110000	630510	630000	401100	392,158	
			SALARIES TOTAL								2,029,563	
			MAINTENANCE				110000	630510	710000	401100	30,991	
			DEPARTMENT TOTAL								2,060,554	
											1,284,533	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
										FUNDING SOURCE(S)			
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
630511	Student Teaching Lab												
G63997			GRADUATE ASSISTANT				110000	630511	610510	401200			
			MAINTENANCE - STUDENT TEACHING FEE				110000	630511	710000	401200		7,387	7,387
			MAINTENANCE - PRACTICUM FEE				110000	630511	710000	401200		52,613	52,613
			DEPARTMENT TOTAL									60,000	60,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
630610	EAST Lab Initiative											
R98172	REEVES, CARI D.		RESEARCH ASSOCIATE/LAB DIRECTOR	NF			110000	630610	610210	401100	55,000	55,000
			EAST LAB FELLOWS				110000	630610	610000	401100	6,847	6,847
			SALARY RESERVE				110000	630610	610000	401100	2,851	2,851
			SALARY RESERVE				110000	630610	610000	401100		
			FRINGE BENEFITS				110000	630610	630000	401100	16,175	16,175
			SALARIES TOTAL								80,873	80,873
			SOFTWARE/HARDWARE MAINTENANCE				110000	630610	710000	401100	21,375	21,375
			TRAVEL				110000	630610	710000	401100	4,750	4,750
			MAINTENANCE				110000	630610	710000	401100	6,413	6,413
			DEPARTMENT TOTAL								113,411	113,411

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
640210	Audiology and Speech Pathology											
R99536	GUYETTE, THOMAS W.		DEPARTMENT CHAIR/PROFESSOR	FA			110000	640210	610110	401100	57,969	57,969
							166105	640100	610110	436300	55,744	
								POSITION TOTAL			113,713	57,969
R99530			PROFESSOR	FA			110000	640210	610110	401100	41,091	41,091
							166105	640100	610110	436300	41,663	
								POSITION TOTAL			82,754	41,091
R99531	KELLY, DONNA J.		ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100	79,621	79,621
							166105	640100	610110	436300		
								POSITION TOTAL			79,621	79,621
R98023	NAGAVAJ, NAVEEN		ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100	35,000	35,000
							166105	640100	610110	436300	35,000	
								POSITION TOTAL			70,000	35,000
R97883	NICHOLSON, NANETTE C.		ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100	39,500	39,500
							166105	640100	610110	436300	43,099	
								POSITION TOTAL			82,599	39,500
R97455	ATCHERSON, SAMUEL		ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100	41,030	41,030
							166105	640100	610110	436300	34,758	
								POSITION TOTAL			75,788	41,030
R97715	ROBINSON, GREG C.		ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100	70,230	70,230
R98001	CLIFFORD, FRANKLIN A.		ASSOCIATE PROFESSOR	FA			110000	640210	610110	401100	37,026	37,026
							166105	640100	610110	436300	34,170	
								POSITION TOTAL			71,196	37,026
R99527	SHAPLEY, KATHY		ASSISTANT PROFESSOR	FA			110000	640210	610110	401100	68,809	68,809
R99525	HIGHLEY, PATRICIA A.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100	43,553	43,553
							166105	640100	610110	436300	12,640	
								POSITION TOTAL			56,193	43,553

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
640210	Audiology and Speech Pathology											
R98582	MAHURIN, STACEY L.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100	28,578	28,578
							166105	640100	610110	436300	25,869	
								POSITION TOTAL			54,447	28,578
R99529	MCWEENY, ELIZABETH K.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100	19,172	19,172
							166105	640100	610110	436300	33,953	
								POSITION TOTAL			53,125	19,172
R99526	HUTTON, TERRI J.		INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100	36,740	36,740
							166105	640100	610110	436300	38,257	
								POSITION TOTAL			74,997	36,740
R97554	FRANKLIN, JENNIFER		INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100	31,110	31,110
							166105	640100	610110	436300	31,110	
								POSITION TOTAL			62,220	31,110
R97752			ADMINISTRATIVE SPECIALIST III	CF			110000	640210	610410	401100	25,773	25,773
FN6498			LECTURER PART TIME NON CREDIT	FN			110000	640210	610310	404000		
L64999			LECTURER PART TIME	FF			110000	640210	610310	401100		
			EXTRA LABOR FUND				110000	640210	620000	401100		
			SALARY RESERVE				110000	640210	610000	401100		
			FRINGE BENEFITS				110000	640210	630000	401100	295,568	185,946
			SALARIES TOTAL								1,337,033	841,148
			MAINTENANCE				110000	640210	710000	401100	10,536	10,536
			DEPARTMENT TOTAL								1,347,569	851,684



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
640212	Speech and Hearing Clinic											
R99529	MCWEENY, ELIZABETH K.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	640210	610110	401100	19,172	
							166105	640100	610110	436300	33,953	
								POSITION TOTAL			53,125	
R97549	BERTRAM, LAURA L.		RESEARCH ASSISTANT	NP			110000	640212	610210	435000	6,630	6,630
							110000	640213	610210	401100	3,315	
							166190	640213	610210	401100	3,250	
								POSITION TOTAL			13,195	6,630
FN6497			LECTURER PART TIME NON CREDIT	FN			110000	640212	610310	404000		
L64998			LECTURER PART TIME	FF			110000	640212	610310	435000		
			SALARY RESERVE				110000	640212	610000	435000	265	265
			FRINGE BENEFITS				110000	640212	630000	435000	14,324	1,284
			SALARIES TOTAL								80,909	8,179
			MAINTENANCE				110000	640212	710000	435000	22,623	22,623
			SERVICE CHARGE				110000	640212	790700	435000	3,388	3,388
			DEPARTMENT TOTAL								106,919	34,190

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
640213	Communication Science PHD																			
R97549	BERTRAM, LAURA L.		RESEARCH ASSISTANT	NP			110000	640213	610210	401100		3,315	3,315							
							110000	640212	610210	435000		6,630								
							166190	640213	610210	401100		3,250								
												13,195	3,315							
			FRINGE BENEFITS				110000	640213	630000	401100		5,229	1,314							
												18,424	4,629							
			MAINTENANCE				110000	640213	710000	401100		12,222	12,222							
												30,646	16,851							
			DEPARTMENT TOTAL																	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
										FUNDING SOURCE(S)			
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
640810	MidsOUTH												
P99857	AIST-FARRIS, CRISTAL D.	61,775	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	230181	640810	610210	421000		41,389	
					7/1/14	6/30/15	230182	640810	610210	421000		20,386	
												61,775	
T99957	AMICK, JASON S.	38,000	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230182	640810	610210	421000		29,849	
							230181	640810	610210	421000		5,267	
					7/1/14	6/30/15	281180	640810	610210	421000		2,884	
												38,000	
P98389	BELL, KATRESHA T.	33,304	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		16,652	
					7/1/14	6/30/15	230182	640810	610210	421000		16,652	
												33,304	
P98403	BESCH, CHARLOTTE A.	51,555	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230191	640810	610210	421000		51,555	
P98339	BURNETT, LINDA T.	38,325	RESEARCH ASSOCIATE	NP	7/1/14	6/30/15	230181	640810	610210	421000		38,325	
P98444	CAMPBELL, DENETRICE L.	43,352	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		29,046	
					7/1/14	6/30/15	230182	640810	610210	421000		14,306	
												43,352	
P98356	CANE, TAMELA D.	40,800	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		27,336	
					7/1/14	6/30/15	230182	640810	610210	421000		13,464	
												40,800	
P98436	CARDRICHE, CLARA E.	41,208	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		27,609	
					7/1/14	6/30/15	230182	640810	610210	421000		13,599	
												41,208	
P99949	CHAPMAN-HENRY, HEATHER	48,960	INSTITUTIONAL ASSISTANT	NP	7/1/14	6/30/15	230182	640810	610210	421000		48,960	
P98359		53,988	INSTITUTIONAL ASSISTANT	NF			230236	640810	610210	421000		53,988	
P98435	COMBS, LARRY R.	41,208	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		24,725	
					7/1/14	6/30/15	230182	640810	610210	421000		16,483	
												41,208	
P98163	CROWNOVER, RODNEY B.	61,500	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	230181	640810	610210	421000		6,150	
					7/1/14	6/30/15	230182	640810	610210	421000		55,350	
												61,500	
P98352	DEThERAGE, COY A.	37,910	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		5,687	
					7/1/14	6/30/15	230182	640810	610210	421000		32,223	
												37,910	
P98375	EMERSON, CYNTHIA L.	49,080	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230182	640810	610210	421000		49,080	
P98472	ENGLISH, MARGARET S.	49,334	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	230181	640810	610210	421000		2,467	
					7/1/14	6/30/15	230182	640810	610210	421000		46,867	
												49,334	
P98439	CARR, BROOKE	36,000	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230182	640810	610210	421000		36,000	
P99860	GRIFFIN, CAROL M.	75,128	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	166155	640810	610210	421000		3,756	
					7/1/14	6/30/15	230182	640810	610210	421000		71,372	
												75,128	
P98345	GRUTZ, LAURA G.	47,438	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	230181	640810	610210	421000		31,783	
					7/1/14	6/30/15	230182	640810	610210	421000		15,655	
												47,438	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2014/2015											FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT				
					BEGIN	END											
640810	MidsOUTH																
P98370	HAGEMEIER, CATHERINE A.	56,524	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230182	640810	610210	421000		56,524					
P98340	HAMILTON, CHARLES J.	63,240	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	230181	640810	610210	421000		9,486					
					7/1/14	6/30/15	230182	640810	610210	421000		53,754					
												63,240					
P98467	HAMPTON, CHIMERE W.	30,600	INSTITUTIONAL ASSISTANT	NF			230182	640810	610210	421000		30,600					
P98383		25,268	INSTITUTIONAL ASSISTANT	NF			230182	640810	610210	421000		25,268					
P98334	THORTON, NICHOLAS D.	47,940	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		7,191					
					7/1/14	6/30/15	230182	640810	610210	421000		40,749					
												47,940					
P98174	HENDRICKS, JACKELYN L.	29,251	ADMINISTRATIVE ANALYST	CF			230181	640810	610410	421000		29,251					
P98369	HUMPHREY, JOYLYN	51,593	INSTITUTIONAL ASSISTANT	NP	7/1/14	6/30/15	230182	640810	610210	421000		51,593					
P98433	HUNTER, NEILL L.	41,208	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		27,609					
					7/1/14	6/30/15	230182	640810	610210	421000		13,599					
												41,208					
P98358	JOHNSON, JEWEL D.	40,800	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		27,336					
					7/1/14	6/30/15	230182	640810	610210	421000		13,464					
												40,800					
P98351	KAZI, NAIMA Z.	24,468	ADMINISTRATIVE SPECIALIST II	CF	7/1/14	6/30/15	230182	640810	610410	421000		24,468					
P98363	KOEPKE, BONNIE G.	42,500	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		28,475					
					7/1/14	6/30/15	230182	640810	610210	421000		14,025					
												42,500					
P98303	LAUDERDALE, CHARLOTTE A.	53,492	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		53,492					
P98374		55,596	INSTITUTIONAL ASSISTANT	NF			230182	640810	610210	421000		55,596					
P99945	LINDSEY, DANA M.	40,195	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230182	640810	610210	421000		40,195					
P98164	LITTLETON-CALDWELL, JAN	69,700	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	230181	640810	610210	421000		6,970					
					7/1/14	6/30/15	230182	640810	610210	421000		62,730					
												69,700					
P98429	LOGGINS, CHRISTY E.	40,141	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230182	640810	610210	421000		40,141					
P98384	MCCALLA, MARY E.	40,141	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230182	640810	610210	421000		40,141					
P99883	MCDERMOTT, VALERIE A.	49,345	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	230182	640810	610210	421000		49,345					
P98411	MOORE-RATHER, SHASTA M.	40,846	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230192	640810	610210	421000		40,846					
P98391	MYLES, LEISA W.	54,754	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		27,377					
					7/1/14	6/30/15	230182	640810	610210	421000		27,377					
												54,754					
P98373	NORTHCUTT, PAUL M.	54,263	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230182	640810	610210	421000		54,263					
P98402	PASCHALL, MISTY L.	50,299	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		33,700					
					7/1/14	6/30/15	230182	640810	610210	421000		16,599					
												50,299					
P98180	PETERS, GIGI A.	84,050	RESEARCH ASSOCIATE	NF			230181	640810	610210	421000		21,012					
					7/1/14	6/30/15	230182	640810	610210	421000		63,038					
												84,050					
P98288	RODELA, MARIE A.	40,141	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230182	640810	610210	421000		40,141					
P98165	ROGERS, FELICIA	25,268	ADMINISTRATIVE SPECIALIST III	CF			230182	640810	610410	421000		25,268					
P98372	ROREX, CAROLYN J.	51,678	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230182	640810	610210	421000		51,678					
P98420		23,161	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		2,316					
					7/1/14	6/30/15	230182	640810	610210	421000		20,845					
												23,161					

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																						
BUDGET FOR 2014/2015																						
											FUNDING SOURCE(S)											
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET									
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT									
640810	MidsOUTH																					
P98348	SANDERS, BRIDGET	23,572	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		2,357										
					7/1/14	6/30/15	230182	640810	610210	421000		21,215										
												23,572										
P98355	SCOTT, CHERYL D.	23,684	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		2,368										
					7/1/14	6/30/15	230182	640810	610210	421000		21,316										
												23,684										
P99891	SKINNER, GRETCHEN B.	40,157	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230182	640810	610210	421000		40,157										
P98173	SPIKER, TRACI D.	25,268	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		2,527										
					7/1/14	6/30/15	230182	640810	610210	421000		22,741										
												25,268										
P98364	SWEET, LARRY D.	34,798	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	230181	640810	610210	421000		4,872										
					7/1/14	6/30/15	230182	640810	610210	421000		26,446										
					7/1/14	6/30/15	281180	640810	610210	421000		3,480										
												34,798										
P98434	THORSEN, HEATHER L.	41,208	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		27,609										
					7/1/14	6/30/15	230182	640810	610210	421000		13,599										
												41,208										
R99565	TURNER, HOWARD M.	134,446	PROFESSOR	FA	7/1/14	6/30/15	230181	640810	610110	421000		17,831										
					7/1/14	6/30/15	230182	640810	610110	421000		5,943										
					7/1/14	6/30/15	110000	641010	610110	401100		110,672										
												134,446										
P98417		39,354	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		5,455										
					7/1/14	6/30/15	230182	640810	610210	421000		30,913										
					7/1/14	6/30/15	281180	640810	610210	421000		2,986										
												39,354										
P99893	WHITFIELD, MARILYN A.	38,666	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		3,867										
					7/1/14	6/30/15	230182	640810	610210	421000		34,799										
												38,666										
P98349	WILLIAMS-STOKES, SARAH	43,350	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230181	640810	610210	421000		29,044										
					7/1/14	6/30/15	230182	640810	610210	421000		14,306										
												43,350										
P98437	WILSON, ROBIN L.	44,601	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230182	640810	610210	421000		44,601										
P98469	WISDOM, AMY A.	49,344	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	230182	640810	610210	421000		49,344										
P98350	YERTON, LORRAINE F.	30,010	INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	230191	640810	610210	421000		12,604										
					7/1/14	6/30/15	230192	640810	610210	421000		17,406										
												30,010										
P98158	IRVING, KAREN	45,000	INSTITUTIONAL ASSISTANT	NF			230182	640810	610210	421000		45,000										
			FRINGE BENEFITS					640810	630000	421000		630,789										
												3,319,574										
												3,319,574										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
											FUNDING SOURCE(S)	
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
641010	School of Social Work											
R99565	TURNERY, HOWARD M.	134,446	DEPARTMENT CHAIRPERSON/PROFESSOR	FA	7/1/14	6/30/15	110000	641010	610110	401100	110,672	110,672
					7/1/14	6/30/15	230181	640810	610110	421000	17,831	
					7/1/14	6/30/15	230182	640810	610110	421000	5,943	
										POSITION TOTAL	134,446	110,672
R99563	KRAIN, MARK		PROFESSOR	FB			110000	641010	610110	401100	72,802	72,802
R98820	JONES, KIM A.		PROFESSOR	FB			110000	641010	610110	401100	71,655	71,655
R97620	BELL-TOLLIVER, LAVERNE		ASSOCIATE PROFESSOR	FB			110000	641010	610110	401100	57,489	57,489
R97626	COLLIER-TENISON, SHANNON		ASSOCIATE PROFESSOR	FH			110000	641010	610110	401100	65,157	65,157
R99557	OTTERS, ROSALIE V.		ASSOCIATE PROFESSOR	FB			110000	641010	610110	401100	56,523	56,523
R97810	LLOYD, E. CHRISTOPHER		ASSOCIATE PROFESSOR	FB			110000	641010	610110	401100	56,693	56,693
R98136	MILLER JR, JOHN W.		ASSOCIATE PROFESSOR	FB			110000	641010	610110	401100	56,635	56,635
R99555	CRISP, CATHERINE		ASSOCIATE PROFESSOR	FB			110000	641010	610110	401100	54,169	54,169
R99558	WICHINSKY, LILLIAN		ASSOCIATE PROFESSOR	FB			110000	641010	610110	401100	58,894	58,894
R99556	TURTURRO, CAROLYN L.		ASSISTANT PROFESSOR	FB			110000	641010	610110	401100	65,456	65,456
R98059	THOMAS, JOHANNA		ASSISTANT PROFESSOR	FB			110000	641010	610110	401100	53,952	53,952
R97811	DEJOHN, TARA V.		ASSISTANT PROFESSOR	FB			110000	641010	610110	401100	51,867	51,867
R99553	ANGEL, AMY E.		SENIOR INSTRUCTOR 12 MONTH	FA			110000	641010	610110	401100	61,623	61,623
R99550	FAUST, JUDITH K.		SENIOR INSTRUCTOR 9 MONTH	FB			110000	641010	610110	401100	58,448	58,448
R99548	SMITH, GREGORY K.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	641010	610110	401100	57,898	57,898
R99554	WILLIAMS, JAMES J.		INSTRUCTOR 12 MONTH	FA			110000	641010	610110	401100	53,952	53,952
R99551	SIMS, SHARON C.		RESEARCH ASSISTANT	NF			110000	641010	610210	436300	37,366	37,366
R99549	CRUMP, SCOTT L.		ADMINISTRATIVE SPECIALIST III	CF			110000	641010	610410	401100	26,485	26,485
R98186	ROE, NATHANIEL C.		ADMINISTRATIVE SPECIALIST III	CF			110000	641010	610410	401100	26,485	26,485
FN6492			LECTURER PART TIME NON CREDIT	FN			110000	641010	610310	404000		
L64995			LECTURER PART TIME	FF			110000	641010	610310	401100		
			EXTRA LABOR FUND				110000	641010	620000	401100	934	934
			SALARY RESERVE				110000	641010	610000	401100	3,494	3,494
			FRINGE BENEFITS				110000	641010	630000	401100	252,348	247,094
			FRINGE BENEFITS				110000	641010	630000	436300	8,968	8,968
			SALARIES TOTAL								1,443,738	1,414,710
			MAINTENANCE				110000	641010	710000	401100	33,438	33,438
			SOCIAL WORK FEE				110000	641010	710000	401100	13,000	13,000
			DEPARTMENT TOTAL								1,490,176	1,461,148

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
650610	Nursing												
R97650	WOMACK, BRENDA A.		PROFESSOR	FA			110000	650610	610110	401100		99,805	99,805
R99191	GILBERT, CYNTHIA K.		ASSOCIATE PROFESSOR	FB			110000	650610	610110	401100		67,860	67,860
R99198	MOLSBEE, C. PRESTON		ASSOCIATE PROFESSOR	FA			110000	650610	610110	401100		79,845	79,845
R97798	LEE, ELIZABETH A.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100		79,300	79,300
R99201	PORTER, KIMBERLY		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100		59,380	59,380
R98145	DAVIDSON, ELIZABETH S.		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100		52,843	52,843
							110000	650610	610110	402000		4,040	
									POSITION TOTAL			56,883	52,843
R97592	FRUECHTING, SARA K.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100		75,826	75,826
R99200	RURUP, DEBRA A.		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100		55,235	55,235
R97815	BENTON, BRYAN C.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100		73,026	73,026
R99199	JONES, JAMIE L.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100		69,555	69,555
							110000	650610	610110	402000		3,943	
									POSITION TOTAL			73,498	69,555
R97271	EVANS, JANE		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100		78,200	78,200
R98816	RICHARDSON, LEAH		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100		54,330	54,330
R97924	CARMACK, MARY V.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100		70,400	70,400
R97591	CARMACK, JEFF K.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100		75,500	75,500
R97298	JONES, JANET S.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100		81,200	81,200
R97625	REEVES, MELISSA A.		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100		54,000	54,000
R97724	JOHNSON, TALAYIA J.		ASSISTANT PROFESSOR	FA			110000	650610	610110	401100		71,000	71,000
R99196	OLTMANS, DEBORAH J.		ASSISTANT PROFESSOR	FB			110000	650610	610110	401100		54,000	54,000
R99189	VICKERS, JON M.		ACADEMIC COUNSELOR & ENROLLMENT COORDINATOR	NF			110000	650610	610210	401100		39,175	39,175
							110000	650610	610210	402000		14,060	
									POSITION TOTAL			53,235	39,175
R97270	STANDRIDGE, AMBER N.		ACADEMIC COUNSELOR	NF			110000	650610	610210	401100		35,600	35,600
R99188	REED, JOAN I.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	650610	610410	401100		34,684	34,684
R97725	BROSSETT, BEVERLY M.		ADMINISTRATIVE SPECIALIST III	CF			110000	650610	610410	401100		25,773	25,773
FN6594			LECTURER PART TIME NON CREDIT	FN			110000	650610	610310	404000			
L65995			LECTURER PART TIME	FF			110000	650610	610310	401100			
			EXTRA LABOR FUND				110000	650610	620000	401100			
			LECTURER FUND				110000	650610	610300	401100		59,581	59,581
			SALARY RESERVE				110000	650610	610000	401100		540	540
			FRINGE BENEFITS				110000	650610	630000	401100		334,129	329,115
			SALARIES TOTAL									1,802,830	1,775,773
			MAINTENANCE				110000	650610	710000	401100		32,072	32,072
			DEPARTMENT TOTAL									1,834,902	1,807,845

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
650610	Clinical Nursing Fee																			
R98145	DAVIDSON, ELIZABETH S.		ASSISTANT PROFESSOR	FB			110000	650610	610110	402000		4,040	4,040							
							110000	650610	610110	401100		52,843								
												56,883	4,040							
R99199	JONES, JAMIE L.		ASSISTANT PROFESSOR	FA			110000	650610	610110	402000		3,943	3,943							
							110000	650610	610110	401100		69,555								
												73,498	3,943							
R99189	VICKERS, JON M.		ACADEMIC COUNSELOR & ENROLLMENT COORDIN	NF			110000	650610	610210	402000		14,060	14,060							
							110000	650610	610210	401100		39,175								
												53,235	14,060							
			FRINGE BENEFITS				110000	650610	630000	402000		41,773	5,015							
			SALARIES TOTAL									225,389	27,058							
			CLINICAL NURSING FEE				110000	650610	710000	402000		140,545	140,545							
			DEPARTMENT TOTAL									365,934	167,603							



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
650810	Health Sciences Department											
R99281	MCGEE JR, NEWMAN E.		PROFESSOR	FB			110000	650810	610110	401100	70,904	70,904
R97795	KANEKAR, AMAR		ASSISTANT PROFESSOR	FB			110000	650810	610110	401100	56,135	56,135
R97589	WHITE, GANNON		ASSISTANT PROFESSOR	FB			110000	650810	610110	401100	55,814	55,814
R97545	HA, JAE-PIL		ASSISTANT PROFESSOR	FB			110000	650810	610110	401100	56,407	56,407
R98009	WRIGHT, CHARLES R.		SENIOR INSTRUCTOR	FB			110000	650810	610110	401100	44,118	44,118
R99127	COPELAND, NITA		SENIOR INSTRUCTOR	FB			110000	650810	610110	401100	47,765	47,765
R99126	PRINCE, BENNIE F.		SENIOR INSTRUCTOR	FB			110000	650810	610110	401100	48,555	48,555
R97794	KNIGHT, LAURIE M.		ADVANCED INSTRUCTOR	FB			110000	650810	610110	401100	40,001	40,001
R97793	FINLEY, BRITNEY A.		ADVANCED INSTRUCTOR	FB			110000	650810	610110	401100	40,829	40,829
R97701	SNYDER, JANE A L.		ADVANCED INSTRUCTOR	FB			110000	650810	610110	401100	41,345	41,345
R97472	GARNER, TERRY J.		INSTRUCTOR	FB			110000	650810	610110	401100	34,300	34,300
R98355	QUARLES, KHALA P.		ADMINISTRATIVE SPECIALIST III	CF			110000	650810	610410	401100	28,325	28,325
G65987			GRADUATE ASSISTANT	GS			110000	650810	610520	401100		
L65993			LECTURER PART TIME	FF			110000	650810	610310	401100		
			LECTURER FUND				110000	650810	610300	401100		
			EXTRA LABOR FUND				110000	650810	620000	401100		
			SALARY RESERVE				110000	650810	610000	401100		
			FRINGE BENEFITS				110000	650810	630000	401100	146,769	146,769
			SALARIES TOTAL								711,267	711,267
			MAINTENANCE				110000	650810	710000	401100	9,647	9,647
			DEPARTMENT TOTAL								720,914	720,914

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
650811	Health Sciences Lab												
FN6593			LECTURER PART TIME NON CREDIT	FN			110000	650811	610310	404000			
			EXTRA LABOR									2,000	
			FRINGE BENEFITS									15	
			SALARIES TOTAL									2,015	
			DEPARTMENT TOTAL									2,015	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
640000	College of Social Sciences & Communications College Technology Fee											
R97478	JESSEE, CARL S.		RESEARCH ASSISTANT	NF			110000	640000	610210	401100	1,185	1,185
							110000	641210	610210	401100	35,355	
											36,540	1,185
R97679	MATTSON, JONATHAN K.		RESEARCH ASSISTANT	NF			110000	640000	610210	401100	33,075	33,075
R97639			RESEARCH ASSISTANT	NF			110000	640000	610210	401100	38,000	38,000
R97382	HOLLADAY, ALEX B.		HEI PROGRAM COORDINATOR	CF			110000	640000	610410	401100	9,979	9,979
							110000	640100	610410	436300	20,734	
											30,713	9,979
			FRINGE BENEFITS				110000	640000	630000	401100	33,828	19,806
			SALARIES TOTAL								172,156	102,045
			COLLEGE TECHNOLOGY FEE				110000	640000	710000	401100	308,034	308,034
			DEPARTMENT TOTAL								410,079	410,079

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
640100	Dean-College of Social Sciences & Communications											
R97228	BOND-MAUPIN, LISA		DEAN OF SCHOOLS & COLLEGES/PROFESSOR	NF			110000	640100	610110	436300	158,000	158,000
R99740	RODGERS-LEE, SABRENNNA L.		RESEARCH ASSISTANT/DIR OF FINANCE	NF			110000	640100	610110	436300	46,928	46,928
R97694	BECK, LAURA L.		RESEARCH ASSISTANT	NF			110000	640100	610210	436300	47,610	47,610
R99734	KESSLER, TIMOTHY L.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	640100	610410	436300	34,175	34,175
R97382	HOLLADAY, ALEX B.		HEI PROGRAM COORDINATOR	CF			110000	640100	610410	436300	20,734	20,734
							110000	640000	610410	401100	9,979	
											30,713	20,734
FN6499			LECTURER PART TIME NON CREDIT	FN			110000	640100	610310	404000		
			EXTRA LABOR FUND				110000	640100	620000	436300	5,000	5,000
			SALARY RESERVE				110000	640100	610000	436300		
			FRINGE BENEFITS				110000	640100	630000	436300		
			SALARIES TOTAL								81,509	78,987
											403,935	391,434
			MAINTENANCE				110000	640100	710000	436300	51,328	51,328
			DEPARTMENT TOTAL								455,263	442,762

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
											FUNDING SOURCE(S)	
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
610910	Political Science											
R99296	GIAMMO, JOSEPH D.		DEPARTMENT CHAIRPERSON/ASSOC PROF	FA			110000	610910	610110	401100	93,840	93,840
R99293	SCRANTON, MARGARET E.		PROFESSOR	FB			110000	610910	610110	401100	73,691	73,691
R97614	DRUMMOND, ANDREW J.		ASSOCIATE PROFESSOR	FB			110000	610910	610110	401100	57,300	57,300
R97720	GLAZIER, REBECCA		ASSISTANT PROFESSOR	FB			110000	610910	610110	401100	55,055	55,055
R97804	WIEBELHAUS-BRAHM, ERIC		ASSISTANT PROFESSOR	FB			110000	610910	610110	401100	52,832	52,832
R97697	SHUFELDT, GREGORY		ASSISTANT PROFESSOR	FB			110000	610910	610110	401100	52,000	52,000
R99291	CLEMMER, ANN V.		INSTRUCTOR	FB			110000	610910	610110	401100	42,560	42,560
R99287	THOMSEN, JOSHUA C.		ADMINISTRATIVE SPECIALIST III	CF			110000	610910	610410	401100	25,773	25,773
R99290	TIPTON, TINA K.		ADMINISTRATIVE SPECIALIST III	CF			110000	610910	610410	401100	26,485	26,485
L61987			LECTURER PART TIME	FF			110000	610910	610310	401100		
			EXTRA LABOR FUND				110000	610910	620000	401100		
			SALARY RESERVE				110000	610910	610000	401100		
			FRINGE BENEFITS				110000	610910	630000	401100	116,815	116,815
			SALARIES TOTAL								596,351	596,351
			MAINTENANCE				110000	610910	710000	401100	13,705	13,705
			PRESIDENTIAL STUDIES				110000	610910	710000	401100	9,500	9,500
			DEPARTMENT TOTAL								619,556	619,556

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
611010	Psychology											
R99308	NOLEN, AMANDA		DEPARTMENT CHAIRPERSON	FA			110000	611010	610110	401100	114,000	114,000
R99306	POLING, TOMMY H.		PROFESSOR	FB			110000	611010	610110	401100	72,420	72,420
R99299	BLEVINS-KNABE, BELINDA L.		PROFESSOR	FB			110000	611010	610110	401100	71,853	71,853
R97941	SHERWIN, LISA D.		PROFESSOR	FB			110000	611010	610110	401100	64,225	64,225
R98160	MASTIN, DAVID F.		PROFESSOR	FB			110000	611010	610110	401100	60,812	60,812
R97789	CORWYN, ROBERT F.		PROFESSOR	FB			110000	611010	610110	401100	61,638	61,638
R99307	HINES, ROBERT J.		ASSOCIATE PROFESSOR	FB			110000	611010	610110	401100	57,597	57,597
R99303	MOORE, BRUCE D.		ASSOCIATE PROFESSOR	FB			110000	611010	610110	401100	72,529	72,529
R99302	FAUCETT, JOHN M.		ASSOCIATE PROFESSOR	FB			110000	611010	610110	401100	62,830	62,830
R97397	TENNIAL, RACHEL		ASSISTANT PROFESSOR	FB			110000	611010	610110	401100	54,000	54,000
R99298	MASON, ADRIEN		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	611010	610410	401100	27,062	27,062
R99297	JONES, KARIN L.		ADMINISTRATIVE SPECIALIST III	CF			110000	611010	610410	401100	26,485	26,485
G61996			GRADUATE ASSISTANT	GS			110000	611010	610510	401100		
FN6191			LECTURER PART TIME NON CREDIT	FN			110000	611010	610310	404000		
L61986			LECTURER PART TIME	FF			110000	611010	610310	401100		
			EXTRA LABOR FUND				110000	611010	620000	401100		
			SALARY RESERVE				110000	611010	610000	401100		
			FRINGE BENEFITS				110000	611010	630000	401100	178,461	178,461
			SALARIES TOTAL								923,912	923,912
			MAINTENANCE				110000	611010	710000	401100	25,794	25,794
			DEPARTMENT TOTAL								949,706	949,706

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
61110	Writing and Humanities												
			MAINTENANCE				110000	611110	710000	401100		4,683	4,683
			DEPARTMENT TOTAL									4,683	4,683

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
FUNDING SOURCE(S)													
POSITION	NAME	ANNUAL	TITLE	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER		SALARY		CLASS	BEGIN	END						AMOUNT	AMOUNT
611110	Rhetoric and Writing												
R99369	JENSEN, GEORGE H.		DEPARTMENT CHAIRPERSON	FA			110000	611110	610110	401100		98,801	98,801
R99367	KLEINE, MICHAEL		PROFESSOR	FB			110000	611110	610110	401100		66,404	66,404
R99366	ANDERSON, CHARLES M.		PROFESSOR	FB			110000	611110	610110	401100		65,739	65,739
R98080	MATSON, JOANNE L.		PROFESSOR	FB			110000	611110	610110	401100		83,813	83,813
R99362	L'EPLATTENIER, BARBARA		PROFESSOR	FB			110000	611110	610110	401100		59,651	59,651
R99368	NAHRWOLD, CYNTHIA A.		ASSOCIATE PROFESSOR	FB			110000	611110	610110	401100		54,511	54,511
R98165	KURALT, KAREN M.		ASSOCIATE PROFESSOR	FD			110000	611110	610110	401100		63,662	63,662
R98746	COX, EARNEST L.		ASSOCIATE PROFESSOR	FB			110000	611110	610110	401100		51,868	51,868
R97822	WILLIAMS, JOSEPH J.		ASSOCIATE PROFESSOR	FB			110000	611110	610110	401100		54,488	54,488
R99363	RANKINS-ROBERTSON, SHERRY J.		ASSISTANT PROFESSOR	FA			110000	611110	610110	401100		63,300	63,300
R97278	HARRIS, HEIDI A.		ASSISTANT PROFESSOR	FB			110000	611010	610110	401100		53,200	53,200
R99357	FREELAND, BETTY T.		SENIOR INSTRUCTOR	FB			110000	611110	610110	401100		45,271	45,271
R99355	HOLLAND, ALLISON D.		SENIOR INSTRUCTOR 12 MONTH	FA			110000	611110	610110	401100		60,443	60,443
R99352	CRISP, SALLY C.		SENIOR INSTRUCTOR	FB			110000	611110	610110	401100		57,980	57,980
R99353	BAILEY, DONA C.		INSTRUCTOR	FA			110000	611110	610110	401100		38,461	38,461
R99350	PALMER, KAREN		ADMINISTRATIVE SPECIALIST III	CF			110000	611110	610410	401100		30,394	30,394
G61995			GRADUATE ASSISTANT	GS			110000	611110	610510	401100			
G61993			GRADUATE ASSISTANT	GS			110000	611110	610520	401100			
L61985			LECTURER PART TIME	FF			110000	611110	610310	401100			
			SALARY RESERVE				110000	611110	610000	401100			
			FRINGE BENEFITS				110000	611110	630000	401100		220,122	220,122
			SALARIES TOTAL									1,168,108	1,168,108
			MAINTENANCE				110000	611110	710000	401100		47,416	47,416
			FRESHMAN COMP				110000	611110	610000	401100		10,000	10,000
			DEPARTMENT TOTAL									1,225,524	1,225,524



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
611210	Sociology and Anthropology											
R99406	LEWIS, KRISTA A.		DEPARTMENT CHAIRPERSON	FA			110000	611210	610110	401100	91,667	91,667
R99403	FLINN, JULIANA B.		PROFESSOR	FB			110000	611210	610110	401100	71,951	71,951
R99559	TREVINO-RICHARD, TERRY		PROFESSOR	FB			110000	611210	610110	401100	71,075	71,075
R99399	BRISCOE, DAVID L.		PROFESSOR	FB			110000	611210	610110	401100	64,893	64,893
R99400	ITO, KINKO		PROFESSOR	FB			110000	611210	610110	401100	64,893	64,893
R99401	SANDERSON, ROBERT E.		PROFESSOR	FB			110000	611210	610110	401100	64,887	64,887
R97814	ESTES, SARAH BETH		PROFESSOR	FB			110000	611210	610110	401100	61,196	61,196
R99404	LOPEZ-RAMIREZ, ADRIANA		ASSISTANT PROFESSOR	FB			110000	611210	610110	401100	53,570	53,570
R97398	KING, KATHRYN A.		ASSISTANT PROFESSOR	FB			110000	611210	610110	401100	53,089	53,089
R99396	LUEBKE, RACHEL L.		ADMINISTRATIVE SPECIALIST III	CF			110000	611210	610410	401100	25,268	25,268
FN6190			LECTURER PART TIME NON CREDIT	FN			110000	611210	610310	404000		
L61984			LECTURER PART TIME	FF			110000	611210	610310	401100		
			EXTRA LABOR FUND				110000	611210	620000	401100		
			SALARY RESERVE				110000	611210	610000	401100		
			FRINGE BENEFITS				110000	611210	630000	401100	158,672	158,672
			SALARIES TOTAL								781,161	781,161
			MAINTENANCE				110000	611210	710000	401100	15,007	15,007
			DEPARTMENT TOTAL								796,168	796,168

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
611212	American Humanics Program																			
FN6189			LECTURER PART TIME NON CREDIT	FN			110000	611212	610310	404000										
L61983			LECTURER PART TIME	FF			110000	611212	610310	401100										
			MAINTENANCE				110000	611212	710000	401100		17,100	17,100							
			DEPARTMENT TOTAL									17,100	17,100							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
611810	International Studies												
			MAINTENANCE				110000	611810	710000	401100		6,000	6,000
			DEPARTMENT TOTAL									6,000	6,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
640310	Criminal Justice											
R99524	WALKER, JEFFERY T.		DEPARTMENT CHAIRPERSON / PROFESSOR	FA			110000	640310	610110	401100	115,475	115,475
R99522	PARKER, MARY L.		PROFESSOR	FH			110000	640310	610110	401100	102,918	102,918
R99521	GOLDEN, JAMES W.		PROFESSOR	FB			110000	640310	610110	401100	69,533	69,533
R99519	MOAK, STACY C.		PROFESSOR	FB			110000	640310	610110	401100	65,456	65,456
R97799	MONTAGUE, DAVID R.		ASSOCIATE PROFESSOR	FB			110000	640310	610110	401100	59,287	59,287
R97396	THOMAS, SHAUN		ASSOCIATE PROFESSOR	FH			110000	640310	610110	401100	70,146	70,146
R97482	BROWN, TIMOTHY		ASSISTANT PROFESSOR	FB			110000	640310	610110	401100	56,210	56,210
R97481	ZOHRA, ISRAT T.		ASSISTANT PROFESSOR	FB			110000	640310	610110	401100	56,610	56,610
R99523	BERTHELOT, EMILY		ASSISTANT PROFESSOR	FB			110000	640310	610110	401100	56,216	56,216
R97294	BALDWIN, JULIE M.		ASSISTANT PROFESSOR	FB			110000	640310	610110	401100	56,610	56,610
R99520	GARCIA, ED		ADVANCED INSTRUCTOR	FB			110000	640310	610110	401100	40,167	40,167
R97413	RAPTOPOULOS, KILBY		INSTRUCTOR	FB			110000	640310	610110	401100	37,770	37,770
R97826	WISDOM, KAREN		RESEARCH ASSOCIATE	NF			110000	640310	610210	401100	39,027	39,027
P98365			ADMINISTRATIVE SPECIALIST III	CF			253415	640310	610410	421000	25,268	
R99518	BROWN, TONI R.		ADMINISTRATIVE SPECIALIST III	CF			110000	640310	610410	401100	26,683	26,683
FN6496			LECTURER PART TIME NON CREDIT	FN			110000	640310	610310	404000		
L64997			LECTURER PART TIME	FF			110000	640310	610310	401100		
			GRADUATE ASSISTANT				110000	640310	610500	401100	71,900	71,900
			EXTRA LABOR FUND				110000	640310	620000	401100	1,513	1,513
			SALARY RESERVE				110000	640310	610000	401100		
			FRINGE BENEFITS				110000	640310	630000	401100	236,206	229,922
			SALARIES TOTAL								1,186,995	1,155,443
			MAINTENANCE				110000	640310	710000	401100	12,846	12,846
			DEPARTMENT TOTAL								1,199,841	1,168,289

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
640510	Institute of Government - Director											
R99587	BACOT, ALAN H.		DIR/ARK INSTITUTE OF GOVT/PROFESSOR	NF			110000	640510	610210	436300	123,866	123,866
R99575	JACKSON, B. JAN		BUDGET SPECIALIST	CF			110000	640510	610410	436300	31,188	31,188
							166140	640510	610410	421000	5,232	
											36,420	31,188
			SALARY RESERVE				110000	640510	610000	436300		
			FRINGE BENEFITS				110000	640510	630000	436300	36,850	35,647
			SALARIES TOTAL								197,136	190,701
			MAINTENANCE				110000	640510	710000	436300	26,600	26,600
			DEPARTMENT TOTAL								223,736	217,301

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
640511	Institute of Government - Instruction											
R99584	ROBERTSON, ROBY D.		PROFESSOR	FB			110000	640511	610110	401100	91,247	91,247
R97204	STEVENSON, JERRY G.		PROFESSOR	FD			110000	640511	610110	401100	106,498	106,498
R99582	WIGAND, F. DIANNE		ASSOCIATE PROFESSOR	FB			110000	640511	610110	401100	68,297	68,297
R98721	CRAW, MICHAEL C.		ASSISTANT PROFESSOR	FB			110000	640511	610110	401100	64,575	64,575
R99585	EDWARDS, VICKIE		ASSISTANT PROFESSOR	FB			110000	640511	610110	401100	59,467	59,467
R99574	HIETT, CAROLYN S.		ADMINISTRATIVE SPECIALIST III	CF			110000	640511	610410	401100	26,485	26,485
L64996			LECTURER PART TIME	FF			110000	640511	610310	401100		
			EXTRA LABOR FUND				110000	640511	620000	401100		
			SALARY RESERVE				110000	640511	610000	401100	4,109	4,109
			FRINGE BENEFITS				110000	640511	630000	401100	93,517	93,517
			SALARIES TOTAL								514,195	514,195
			MAINTENANCE				110000	640511	710000	401100	6,059	6,059
			DEPARTMENT TOTAL								520,254	520,254

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
FUNDING SOURCE(S)													
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET		
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT		
640512	Institute of Government - Research												
R99581	BENNETT, CINDY L.		ASSOCIATE RESEARCH SPECIALIST	NF			110000	640512	610210	421000	55,272	55,272	
							166140	640510	610210	421000	27,195		
								POSITION TOTAL			82,467	55,272	
R99580			ASSOCIATE RESEARCH SPECIALIST	NF			110000	640512	610210	421000	53,981	53,981	
							110000	640512	610210	421000	1,019		
								POSITION TOTAL			55,000	53,981	
R99578			RESEARCH ASSOCIATE	NF			110000	640512	610210	421000	8,001	8,001	
									610210	421000	42,069		
								POSITION TOTAL			50,070	8,001	
R99579	DIAZ, CHRISTOPHER		RESEARCH ASSOCIATE	NF			110000	640512	610210	421000	55,550	55,550	
R99576			RESEARCH ASSISTANT	NF					610210	421000	26,000		
R98017			RESEARCH ASSISTANT	NF					610210	421000	31,181		
R97434			RESEARCH ASSISTANT	NF					610210	421000	36,663		
P98281			INSTITUTIONAL ASSISTANT	NF					610210	421000	23,143		
P98280	SANCHEZ, FELIPE		INSTITUTIONAL ASSISTANT	NF					610210	421000	20,705		
P98216	THIEDIG, DAVID D.		ADMINISTRATIVE ANALYST	CF					610410	421000	29,836		
P98195	ISGRIG, REVEILLE R.		RESEARCH ASSISTANT	NF					610210	421000	31,000		
R99573	RHODES, LARRY J.		ADMINISTRATIVE SPECIALIST III	CF			110000	640512	610410	421000	26,880	26,880	
P98197	GOSS, FORREST D.		ADMINISTRATIVE SPECIALIST III	CF					610410	421000	25,268		
P98189			ADMINISTRATIVE SPECIALIST II	CF					610410	421000	22,264		
P98188	LEMUS, JARED I.		ADMINISTRATIVE SPECIALIST II	CF					610410	421000	22,264		
FN6481			LECTURER PART TIME NON CREDIT	FN			110000	640512	610310	421000			
			EXTRA LABOR FUND				110000	640512	620000	421000			
			SALARY RESERVE				110000	640512	610000	421000			
			FRINGE BENEFITS				110000	640512	630000	421000			
			SALARIES TOTAL								145,500	53,975	
											683,791	253,659	
			RACIAL ATTITUDES STUDY				110000	640512	710000	421000	ACTIV3	27,000	27,000
			DEPARTMENT TOTAL									710,791	280,659

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
640512	Center for Public Collaboration											
R99580			ASSOCIATE RESEARCH SPECIALIST	NF			110000	640512	610210	421000	1,019	1,019
							110000	640512	610210	421000	53,981	
											55,000	1,019
			FRINGE BENEFITS				110000	640512	630000	421000	14,097	261
			SALARIES TOTAL								69,097	1,280
			MAINTENANCE				110000	640512	710000	421000	3,000	3,000
			DEPARTMENT TOTAL								72,097	4,280



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
640513	Institute of Government - APAC											
R98774	BUSBY, JOLIE A.		APAC COORDINATOR	NF			279257	640513	610210	421000	200061	50,496
P98366			RESEARCH ASSISTANT	NF			279257	640513	610210	421000	200061	38,086
P98395	FISHER, JAMES C.		RESEARCH ASSISTANT	NF			279257	640513	610210	421000	200061	30,339
R98251	CRITTENDEN, LISA A.		HEI PROGRAM COORDINATOR	CF			279257	640513	610410	421000	200061	33,557
			FRINGE BENEFITS				279257	640513	630000	421000		33,515
												185,993
												185,993

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
640710	KLRE/KUAR - College of Social Sciences & Communications											
P99852	FRY, BENJAMIN J.		PROJECT COORDINATOR	NF			110000	640710	610210	421000	59,484	59,484
							281112	640710	610210	421000	5,526	
											65,010	59,484
P99853	STEWART, KAREN T.		PROJECT/PROGRAM DIRECTOR	NF			281112	640710	610210	421000	45,056	
P98331	PIERCE, LAURIE C.		INSTITUTIONAL ASSISTANT	NF			281112	640710	610210	421000	30,529	
P98344			INSTITUTIONAL ASSISTANT	NF			281112	640710	610210	421000	30,779	
P98298	HIBBLEN, MICHAEL E.		INSTITUTIONAL ASSISTANT	NF			281112	640710	610210	421000	36,360	
P98169	KAUFFMAN, JACOB S.		INSTITUTIONAL ASSISTANT	NF			281112	640710	610210	421000	28,000	
P99909	VANDIVER, NATHAN B.		EXTENSION ASSISTANT	NF			110000	640710	610210	421000	31,356	31,356
							281112	640710	610210	421000	8,580	
											39,936	31,356
P99907	WAGNER, WILLIAM R.		EXTENSION ASSISTANT	NF			281112	640710	610210	421000	25,206	
P99914	NORWOOD, BENITA K.		ADMINISTRATIVE SPECIALIST III	CF			281112	640710	610410	421000	29,332	
P98170			ADMINISTRATIVE SPECIALIST I	CF			281112	640710	610410	421000	18,855	
FN6441	NICHOLSON, ELIZABETH A.		LECTURER	FF			110000	640710	610310	421000	5,655	5,655
			SALARY RESERVE				110000	640710	610000	421000	4,254	4,254
			FRINGE BENEFITS				110000	640710	630000	421000	107,440	30,154
											466,412	130,903
			MAINTENANCE				110000	640710	710000	421000	98,937	98,937
											565,349	229,840
			DEPARTMENT TOTAL									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
641110	Speech Communication											
R97202	THOMPSON, CAROL L.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	641110	610110	401100	100,000	100,000
R99545	DRISKILL, GERALD W.		PROFESSOR	FD			110000	641110	610110	401100	72,689	72,689
R97807	THOMBRE, AVINASH		ASSOCIATE PROFESSOR	FB			110000	641110	610110	401100	57,330	57,330
R98135	MIRIVEL, JULIAN C.		ASSOCIATE PROFESSOR	FB			110000	641110	610110	401100	56,907	56,907
R97629	MCINTYRE, KRISTEN A.		ASSOCIATE PROFESSOR	FD			110000	641110	610110	401100	61,532	61,532
R97934	FULLER, RYAN P.		ASSISTANT PROFESSOR	FB			110000	641110	610110	401100	48,720	48,720
R98765	JOHNSTON, CHERYL L.		SENIOR INSTRUCTOR	FB			110000	641110	610110	401100	39,752	39,752
R98058	JOHNSTON, MELISSA H.		SENIOR INSTRUCTOR	FB			110000	641110	610110	401100	40,034	40,034
R98720	HALFORD, AMANDA KATIE		INSTRUCTOR	FB			110000	641110	610110	401100	37,298	37,298
R97844	JOHNSON, JAMES R.		INSTRUCTOR/UALR BENTON - SPEECH	FB			110000	120900	610110	401200	51,386	
R99540	NORFOLK, LASHONDA M.		ADMINISTRATIVE SPECIALIST III	CF			110000	641110	610410	401100	26,485	26,485
L64994			LECTURER PART TIME	FF			110000	641110	610310	401100		
			EXTRA LABOR FUND				110000	641110	620000	401100	1,000	1,000
			SALARY RESERVE				110000	641110	610000	401100		
			FRINGE BENEFITS				110000	641110	630000	401100	179,337	163,824
			SALARIES TOTAL								772,470	705,571
			MAINTENANCE				110000	641110	710000	401100	22,891	22,891
			LAB MAINTENANCE				110000	641111	710000	401100	3,169	3,169
			DEPARTMENT TOTAL								798,530	731,631

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
641210	School of Mass Communication											
R99571	HOERSCHELMANN, OLAF		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	641210	610110	401100	112,090	112,090
R97203	BYRNE, JAMIE		PROFESSOR	FB			110000	641210	610110	401100	102,564	102,564
R99590	EDWARDS, TIM		PROFESSOR	FB			110000	641210	610110	401100	62,169	62,169
R99594	ROLLBERG, JEANNE M.		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100	68,390	68,390
R99588	GIESE, J. MARK		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100	58,824	58,824
R98152	RHODES, CARLTON M.		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100	59,226	59,226
R97593	BOATENG, KWASI		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100	56,625	56,625
R97870	BARNES, AMY O.		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100	57,511	57,511
R97544	ZACHER, DALE E.		ASSOCIATE PROFESSOR	FB			110000	641210	610110	401100	56,249	56,249
R99568	WEEKLEY, DAVID C.		SENIOR INSTRUCTOR 10.5 MONTH	FH			110000	641210	610110	401100	56,555	56,555
R99567	WILLHITE, GEORGE S.		RESEARCH ASSOCIATE	NF			110000	641210	610210	401100	46,750	46,750
R97459	HELLMANN, CHERYL		RESEARCH ASSOCIATE	NF			110000	641210	610210	401100	51,497	51,497
R97478	JESSEE, CARL S.		RESEARCH ASSISTANT	NF			110000	641210	610210	401100	35,355	35,355
							110000	640000	610210	401100	1,185	
											36,540	35,355
R97679	MATTSON, JONATHAN K.		RESEARCH ASSISTANT	NF			110000	640000	610210	401100	32,490	
R99566	WATSON, FLETA M.		ADMINISTRATIVE SPECIALIST III	CF			110000	641210	610410	401100	26,485	26,485
L64993			LECTURER PART TIME	FF			110000	641210	610310	401100		
			EXTRA LABOR FUND				110000	641210	620000	401100	4,000	4,000
			FRINGE BENEFITS				110000	641210	630000	401100	209,316	200,597
			FRINGE BENEFITS				110000	641210	630000	436300	19,863	19,863
			SALARIES TOTAL								1,117,144	1,074,750
			MAINTENANCE				110000	641210	710000	401100	27,204	27,204
			MAINTENANCE - UNIVERSITY TELEVISION				110000	641210	710000	421000	23,500	23,500
			CABLE TV				110000	641210	710000	421000	8,311	8,311
			DEPARTMENT TOTAL								1,176,159	1,133,765

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
650000	University Festival																			
			MAINTENANCE				110000	650000	710000	436300		2,366	2,366							
			DEPARTMENT TOTAL									2,366	2,366							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
FUNDING SOURCE(S)													
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
650000	Fine Arts Core												
			MAINTENANCE				110000	650000	710000	436300		5,000	5,000
			DEPARTMENT TOTAL									5,000	5,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
650000	College of Arts, Letters, & Sciences		College Technology Fee									
R98249			RESEARCH ASSOCIATE	NF			110000	650000	610210	401100	5,688	5,688
							110000	650100	610210	436300	44,182	
								POSITION	TOTAL		49,870	5,688
L61999			LECTURER PART TIME	FF			110000	610000	610310	401100		
			FRINGE BENEFITS				110000	610000	630000	401100	13,245	1,511
											63,115	7,199
			SALARIES TOTAL									
			COLLEGE TECHNOLOGY FEE				110000	650000	710000	401100	924,102	924,102
			DEPARTMENT TOTAL								931,301	931,301

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
650100	UTeach																			
R97296	BUCHANAN, MICHELLE C.		RESEARCH ASSOCIATE	NF			279252	650100	610210	401100		60,000								
P98208	CHANNEY, KELLY S.		RESEARCH ASSOCIATE	NF			279252	650100	610210	401100		60,000								
P98201	SPENCER, KASI S.		ADMINISTRATIVE SPECIALIST III	CF			279252	650100	610410	401100		25,773								
			FRINGE BENEFITS				279252	650100	630000	401100		15,600								
			SALARIES TOTAL									161,373								
			MAINTENANCE				110000	650100	710000	401100		190,000	190,000							
			SCHOLARSHIPS - UTEACH				110000	650100	760000	471000		20,000	20,000							
			DEPARTMENT TOTAL									371,373	210,000							



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
650000	Scholarships - Arts Grants-in-Aid											
			ARTS GRANTS-IN-AID				110000	650000	760000	471000	230,478	230,478
			PEP BAND				110000	650000	760000	471000	61,548	61,548
			DEPARTMENT TOTAL								292,026	292,026

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
650100	Dean-College of Arts, Letters, & Sciences											
R99731	FURNISH, SHEARLE		DEAN/PROFESSOR	NF			110000	650100	610110	436300	158,000	158,000
R98771	MCCLELLAN, LAURA C.		DEVELOPMENT OFFICER	NF			110000	650100	610210	436300	45,207	45,207
R98171	HALE, MICHAEL B.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	650100	610210	436300	45,353	45,353
R99729	ROBINSON, CARMEN		ASSISTANT DEAN	NF			110000	650100	610210	436300	42,000	42,000
R98249			RESEARCH ASSOCIATE	NF			110000	650100	610210	436300	44,182	44,182
							110000	650000	610210	401100	5,688	
											49,870	44,182
R99724	HARPER, KIMBERLY D.		RESEARCH ASSISTANT	NF			110000	650100	610210	436300	42,000	42,000
R99116	BELL, ANGELA R.		RESEARCH ASSISTANT	NF			110000	650100	610210	436300	34,103	34,103
R97345	HARRIS, ALISHA A.		EDUCATION COUNSELOR	CF			110000	650100	610410	436300	36,245	36,245
R99732	WILLIS, JACQUELINE M.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	650100	610410	436300	34,175	34,175
R99721	BAXLEY, MARY B.		FISCAL SUPPORT ANALYST	CF			110000	650100	610410	436300	29,836	29,836
FN6599			LECTURER PART TIME NON CREDIT	FN			110000	650100	610310	404000		
			EXTRA LABOR FUND				110000	650100	620000	436300	5,000	5,000
			SALARY RESERVE				110000	650100	610000	436300		
			FRINGE BENEFITS				110000	650100	630000	436300	125,542	124,174
			SALARIES TOTAL								647,331	640,275
			MAINTENANCE				110000	650100	710000	436300	69,805	69,805
			SECONDARY EDUCATION INITIATIVES				110000	650100	710000	436300	9,727	9,727
			PERFORMANCE ARTS PRODUCTION FEES				110000	650100	710000	401100	107,286	107,286
			SCIENCE & MATH EDUCATION				110000	650100	710000	436300		
			EXPERIENTIAL LEARNING FEE				110000	650000	710000	401100	21,000	21,000
			DEPARTMENT TOTAL								855,149	848,093

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
610210	Art												
R99437	CLIFTON, THOMAS G.		DEPARTMENT CHAIRPERSON/PROFESSOR	FB			110000	610210	610110	401100		100,000	100,000
R99434	MANTLE, ERIC R.		PROFESSOR	FB			110000	610210	610110	401100		66,035	66,035
R99433	MARTIN, FLOYD W.		PROFESSOR	FB			110000	610210	610110	401100		69,009	69,009
R99432	SMITH, A.J.		PROFESSOR	FB			110000	610210	610110	401100		60,990	60,990
R99428	WARRICK, MICHAEL R.		PROFESSOR	FB			110000	610210	610110	401100		63,689	63,689
R99438	BROWN, JANE H.		PROFESSOR	FB			110000	610210	610110	401100		66,035	66,035
R99427	WILLIAMS-SMITH, MARJORIE		PROFESSOR/GRAD. COORDINATOR	FD			110000	610210	610110	401100		68,973	68,973
R97997	ROBERSON, CAREY W.		ASSOCIATE PROFESSOR	FB			110000	610210	610110	401100		57,244	57,244
R98029	AMRHEIN, LAURA M.		ASSOCIATE PROFESSOR	FB			110000	610210	610110	401100		54,849	54,849
R97617	CATES, KEVIN L.		ASSOCIATE PROFESSOR	FB			110000	610210	610110	401100		58,659	58,659
R97491	HALL, MARIA		ASSOCIATE PROFESSOR	FB			110000	610210	610110	401100		57,734	57,734
R99426	GRUBBS, JEFFREY B.		ASSOCIATE PROFESSOR	FB			110000	610210	610110	401100		56,010	56,010
R97805	SMITH, DAVID S.		ASSISTANT PROFESSOR	FB			110000	610210	610110	401100		51,265	51,265
R97871	CLEARY, TAIMUR		INSTRUCTOR/ARTIST IN RESIDENCE	FB			290015	610210	610110	401100		50,000	
P98256	CLEMONS, DAVID H.		INSTRUCTOR/ARTIST IN RESIDENCE	FB			290015	610210	610110	401100		50,000	
R99425	CUSHMAN, BRAD E.		RESEARCH ASSOCIATE	NF			110000	610210	610210	432000		53,560	53,560
R99424	GRACE, LAURA M.		RESEARCH ASSISTANT	NF			110000	610210	610210	401100		36,844	36,844
R97767	LARSON, NATHAN G.		RESEARCH ASSISTANT	NF			110000	610210	610210	401100		37,143	37,143
R97575	HARTMAN, KERRICK M.		RESEARCH ASSISTANT	NF			110000	610210	610210	401100		39,488	39,488
R99423	PAYNE, MARIAN H.		ADMINISTRATIVE SPECIALIST III	CF			110000	610210	610410	401100		26,485	26,485
FN6198			LECTURER PART TIME NON CREDIT	FN			110000	610210	610310	404000			
L61997			LECTURER PART TIME	FF			110000	610210	610310	401100			
L61996			LECTURER PART TIME	FF			110000	610210	610310	436100			
			EXTRA LABOR FUND				110000	610210	620000	401100			
			FRINGE BENEFITS				110000	610210	630000	401100		288,084	262,454
			SALARIES TOTAL									1,412,096	1,286,466
			MAINTENANCE				110000	610210	710000	401100		26,551	26,551
			DEPARTMENT TOTAL									1,438,647	1,313,017

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
610211	Art Studio Materials Fee												
			MAINTENANCE				110000	610211	710000	401100		39,900	39,900
			DEPARTMENT TOTAL									39,900	39,900

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
610410	English											
R99387	PHILPOTTS, TREY		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	610410	610110	401100	93,656	93,656
R99383	LEVERNIER, JAMES A.		PROFESSOR	FB			110000	610410	610110	401100	71,019	71,019
R99372	YODER, RICHARD P.		PROFESSOR	FB			110000	610410	610110	401100	67,104	67,104
R97590	MINNICK, J. BRADLEY		ASSOCIATE PROFESSOR	FB			110000	610410	610110	401100	59,013	59,013
R99384	MCABEE, KRIS E.		ASSISTANT PROFESSOR	FB			110000	610410	610110	401100	53,340	53,340
R99370	BROWN, NICKOLE		ASSISTANT PROFESSOR	FB			110000	610410	610110	401100	53,240	53,240
R99381	BARRIO-VILAR, LAURA		ASSISTANT PROFESSOR	FB			110000	610410	610110	401100	53,240	53,240
R99373	ECKE, JEREMY S.		ASSISTANT PROFESSOR	FB			110000	610410	610110	401100	53,141	53,141
R99380	CRUTCHER, PAUL A.		ASSISTANT PROFESSOR	FB			110000	610410	610110	401100	52,383	52,383
R99371	PLANT, VICKI L.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	610410	610410	401100	24,851	24,851
							290160	610410	610410	436300	2,959	
									POSITION TOTAL		27,810	24,851
L61994			LECTURER PART TIME	FF			110000	610410	610310	401100		
			GRADUATE ASSISTANTS	GS			110000	610410	610500	401100	6,450	6,450
			EXTRA LABOR FUND				110000	610410	620000	401100		
			FRINGE BENEFITS				110000	610410	630000	401100	154,152	153,380
			SALARIES TOTAL								744,548	740,817
			MAINTENANCE				110000	610410	710000	401100	25,415	25,415
			DEPARTMENT TOTAL								769,963	766,232

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
FUNDING SOURCE(S)													
POSITION	NAME	ANNUAL	TITLE	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER		SALARY		CLASS	BEGIN	END						AMOUNT	AMOUNT
610510	History												
R99332	KIRK, JOHN A.		DEPARTMENT CHAIR/DONAGHEY DISTINGUISHED	FA			110000	610510	610110	401100		104,303	104,303
							293020	610510	610110	436300		30,000	
												134,303	104,303
R99331	ANSON, EDWARD M.		PROFESSOR	FB			110000	610510	610110	401100		73,709	73,709
R99327	KAISER, THOMAS E.		PROFESSOR	FB			110000	610510	610110	401100		71,704	71,704
R99326	MONEYHON, CARL H.		PROFESSOR	FB			110000	610510	610110	401100		77,460	77,460
R97191	LEWIS, JOHANNA M.		PROFESSOR	FB			110000	610510	610110	401100		70,922	70,922
R99324	VINKAS, VINCENT A.		PROFESSOR	FB			110000	610510	610110	401100		60,186	60,186
R99317	SMOLLER, LAURA A.		PROFESSOR	FB			110000	610510	610110	401100		68,100	68,100
R97945	MANN, KRISTIN D.		ASSOCIATE PROFESSOR	FB			110000	610510	610110	401100		60,788	60,788
R99316	MAGUIRE, MOIRA J.		ASSOCIATE PROFESSOR	FB			110000	610510	610110	401100		57,972	57,972
R97721	HUPP, CLEA E.		ASSOCIATE PROFESSOR	FB			110000	610510	610110	401100		57,236	57,236
R97792	ROSS, JIM D.		ASSOCIATE PROFESSOR	FB			110000	610510	610110	401100		55,672	55,672
R99328	PORTER, JESS C.		ASSISTANT PROFESSOR	FB			110000	610510	610110	401100		55,604	55,604
R97944	KYONG-MCCLAIN, JEFF		ASSISTANT PROFESSOR	FB			110000	610510	610110	401100		55,473	55,473
R97624	ROMNEY, CHARLES		ASSISTANT PROFESSOR/COOR OF PUBLIC HIST	FH			110000	610510	610110	401100		61,204	61,204
R99323	ROMNEY, SUSANAH W.		ASSISTANT PROFESSOR	FB			110000	610510	610110	401100		56,351	56,351
R99325	KEY, BARCLAY T.		ASSISTANT PROFESSOR	FB			110000	610510	610110	401100		57,643	57,643
R99314	WOLFORD, ANNE K.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	610510	610410	401100		29,351	29,351
R97684	DANNAWI, HEYAM		ADMINISTRATIVE SPECIALIST III	CF			110000	610510	610410	401100		25,773	25,773
G61999			GRADUATE ASSISTANT	GS			110000	610510	610510	411000		6,450	6,450
FN6196			LECTURER PART TIME NON CREDIT	FN			110000	610510	610310	404000			
L61993			LECTURER PART TIME	FF			110000	610510	610310	401100			
			SALARY RESERVE				110000	610510	610000	401100			
			GRADUATE ASSISTANTS				110000	610510	610500	401100		6,450	6,450
			FRINGE BENEFITS				110000	610510	630000	401100		277,020	269,745
			SALARIES TOTAL									1,419,371	1,382,096
			MAINTENANCE				110000	610510	710000	401100		23,980	23,980
			MAINTENANCE GEOGRAPHY				110000	610511	710000	401100		2,739	2,739
			MAINTENANCE - HISTORY DAY				110000	610510	710000	401100		500	500
			MAINTENANCE - ORAL HISTORY				110000	610510	710000	401100		2,000	2,000
			DEPARTMENT TOTAL									1,448,590	1,411,315

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
610510	Public History Program												
			MAINTENANCE				110000	610510	710000	401100		2,040	2,040
			DEPARTMENT TOTAL									2,040	2,040

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																								
BUDGET FOR 2014/2015											FUNDING SOURCE(S)													
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET											
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT											
610610	Division of International and Second Language Studies																							
R97501	FINZER, ERIN		DEPARTMENT CHAIR	FA			110000	610610	610110	401100		73,225	73,225											
R99334	DEISER, ANDREW J.		ASSOCIATE PROFESSOR	FB			110000	610610	610110	401100		54,137	54,137											
R99342	DHONAU, STEPHANIE A.		ASSOCIATE PROFESSOR	FB			110000	610610	610110	401100		55,741	55,741											
R99346	CHEATHAM, R.M.		ASSISTANT PROFESSOR	FB			110000	610610	610110	401100		66,219	66,219											
R99341	SELLARS, SHARON E.		SENIOR INSTRUCTOR	FB			110000	610610	610110	401100		45,657	45,657											
R97244	COTTON, CHRISTINE		INSTRUCTOR	FB			110000	610610	610110	401100		40,000	40,000											
R98129	HAISLOP, VICTOR J.		INSTRUCTOR/UALR BENTON - DISL	FB			110000	610610	610110	401100		36,381	36,381											
R98128	RODRIGUEZ, M. MERCEDES		INSTRUCTOR	FB			110000	610610	610110	401100		36,370	36,370											
R98351	UNDERWOOD, OLIMPIA		INSTRUCTOR	FB			110000	610610	610110	401100		34,096	34,096											
R99337	NIX, MICHAEL A.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	610610	610410	401100		29,135	29,135											
R99336	MCBRYDE, M. LESLIE		ADMINISTRATIVE SPECIALIST III	CF			110000	610610	610410	401100		26,485	26,485											
G61994			GRADUATE ASSISTANT	GS			110000	610610	610520	401100														
			EXTRA LABOR FUND				110000	610610	620000	401100		736	736											
			SALARY RESERVE				110000	610610	610000	401100		900	900											
			FRINGE BENEFITS				110000	610610	630000	401100		123,852	123,852											
			SALARIES TOTAL									622,934	622,934											
			MAINTENANCE				110000	610610	710000	401100		19,570	19,570											
			DEPARTMENT TOTAL									642,504	642,504											



UNIVERSITY OF ARKANSAS AT LITTLE ROCK																					
BUDGET FOR 2014/2015													FUNDING SOURCE(S)								
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET								
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT								
610611	Division of International and Second Language Studies Lab																				
			EXTRA LABOR									5,000									
			DEPARTMENT TOTAL									5,000									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
610612	Intensive English Program											
R98752	LYTLE, ALAN D.		ADJUNCT ASSISTANT PROFESSOR	NF			110000	610612	610210	435000	62,160	62,160
R97506	SESSLER, SHAYNA R.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000	39,944	39,944
R97508	FOSHEE, MARIA		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000	39,289	39,289
R97507	PETERS, GEORGE E.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000	39,791	39,791
R97368	BROWN, JACOB S.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000	36,188	36,188
R97367	JOHNSON, CARRIE M.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000	36,787	36,787
R97366	PHILLIP, KELLY A.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000	34,700	34,700
R97349	HENLINE, PAM		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000	37,611	37,611
R97348	SENDEJO, NANCY E.		INSTRUCTOR - 12 MONTH	FA			110000	610612	610110	435000	35,410	35,410
G61998			GRADUATE ASSISTANT	FA			110000	610612	610510	435000	20,100	20,100
FN6195			LECTURER PART TIME NON CREDIT	FN			110000	610612	610310	404000	40,000	40,000
L61992			LECTURER PART TIME	FF			110000	610612	610310	435000		
			SALARY RESERVE				110000	610612	610000	435000	1,154	1,154
			EXTRA LABOR FUND				110000	610612	620000	435000		
			FRINGE BENEFITS				110000	610612	630000	435000	91,713	91,713
			SALARIES TOTAL								514,847	514,847
			MAINTENANCE				110000	610612	710000	435000	50,000	50,000
			SERVICE CHARGE				110000	610612	790700	435000	62,133	62,133
			DEPARTMENT TOTAL								626,981	626,981

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
610711	Music												
R99422	LANE, JEREMY		DPEARTMENT CHAIR/ASSOC PROFESSOR	FA			110000	610711	610110	401100		100,000	100,000
R99421	BOURY, ROBERT		PROFESSOR	FB			110000	610711	610110	401100		76,485	76,485
R99419	CARENBAUER, MICHAEL		PROFESSOR	FB			110000	610711	610110	401100		62,550	62,550
R99416	HOLZER, LINDA R.		PROFESSOR	FB			110000	610711	610110	401100		60,883	60,883
R99418	RICHESON, DAVID T.		ASSOCIATE PROFESSOR	FB			110000	610711	610110	401100		54,448	54,448
R99407	GROESBECK, ROLF A.		ASSOCIATE PROFESSOR	FB			110000	610711	610110	401100		55,769	55,769
R97780	KEATING, BEVAN T.		ASSOCIATE PROFESSOR	FB			110000	610711	610110	401100		56,668	56,668
R97709	WEN, ANDY Y.		ASSOCIATE PROFESSOR	FB			110000	610711	610110	401100		57,161	57,161
R98447	LIND, VICKI		ASSOCIATE PROFESSOR	FB			110000	610711	610110	401100		56,170	56,170
R99414	HAKUTANI, NAOKI		ASSISTANT PROFESSOR	FB			110000	610711	610110	401100		54,731	54,731
R97942	ALLEN, WILBOURN S.		ASSISTANT PROFESSOR	FB			110000	610711	610110	401100		51,250	51,250
R97607	EWING, ROSELLA L.		ASSISTANT PROFESSOR	FB			110000	610711	610110	401100		50,750	50,750
R97621	UNDERWOOD, MICHAEL		INSTRUCTOR	FB			110000	610711	610110	401100		41,556	41,556
R99408	LAW, CHARLES P.		INSTRUCTOR	FB			110000	610711	610110	401100		31,272	31,272
R97227			INSTRUCTOR	FB			110000	610711	610110	401100		52,000	52,000
R99410	SPENCER, JIM W.		RESEARCH ASSOCIATE	NF			110000	610711	610210	401100		43,292	43,292
FN6194			LECTURER PART TIME NON CREDIT	FN			110000	610711	610310	404000			
L61991			LECTURER PART TIME	FF			110000	610711	610310	401100			
			EXTRA LABOR FUND				110000	610711	620000	401100		9,785	9,785
			FRINGE BENEFITS				110000	610711	630000	401100		237,840	237,840
			SALARIES TOTAL									1,152,610	1,152,610
			MAINTENANCE				110000	610711	710000	401100		16,183	16,183
			PEP BAND				110000	610711	710000	401100		10,212	10,212
			ASCAP/BMI DUES				110000	610711	710000	401100		3,125	3,125
			DEPARTMENT TOTAL									1,182,130	1,182,130

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
610712	Music Lab												
FN6193			LECTURER PART TIME NON CREDIT	FN			110000	610712	610310	404000			
L61990			LECTURER PART TIME	FF			110000	610712	610310	401100			
			MAINTENANCE				110000	610712	710000	401100		23,750	23,750
			DEPARTMENT TOTAL									23,750	23,750

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
610713	Theatre Arts/Dance											
R97827	RAPHAEL, JAY E.		DEPARTMENT CHAIR	FA			110000	610713	610110	401100	103,827	103,827
R98008	HICKS, M YSLAN		ASSOCIATE PROFESSOR	FB			110000	610713	610110	401100	59,647	59,647
R99394	THIBEAULT, STEPHANIE		ASSOCIATE PROFESSOR	FB			110000	610713	610110	401100	59,562	59,562
R97906	PENDERGRAFT, STACY M.		ASSOCIATE PROFESSOR	FB			110000	610713	610110	401100	55,865	55,865
R97909	MARSHALL, WILLIAM M.		ASSOCIATE PROFESSOR	FB			110000	610713	610110	401100	61,889	61,889
R99395	STONE, STEPHEN K.		ASSISTANT PROFESSOR	FB			110000	610713	610110	401100	52,768	52,768
R97796	COX, JOSEPH E.		ASSISTANT PROFESSOR	FB			110000	610713	610110	401100	52,768	52,768
R97469	HEAVNER, MICHAEL W.		INSTRUCTOR	FB			110000	610713	610110	401100	33,424	33,424
R97546	DOWLING, LAURA K.		RESEARCH ASSOCIATE	NF			110000	610713	610210	401100	31,869	31,869
R99390	STAFFORD, JOSEPH		RESEARCH ASSISTANT	NF			110000	610713	610210	401100	41,458	41,458
R99388	HARRIS, KAREN E.		ADMINISTRATIVE SPECIALIST III	CF			110000	610713	610410	401100	28,536	28,536
FN6192			LECTURER PART TIME NON CREDIT	FN			110000	610713	610310	404000		
L61989			LECTURER PART TIME	FF			110000	610713	610310	401100		
			EXTRA LABOR FUND				110000	610713	620000	401100		
			SALARY RESERVE				110000	610713	610000	401100		
			FRINGE BENEFITS				110000	610713	630000	401100	164,480	164,480
			SALARIES TOTAL								746,093	746,093
			MAINTENANCE				110000	610713	710000	401100	31,268	31,268
			DEPARTMENT TOTAL								777,361	777,361

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
610714	Dean's Theatre Production																			
			MAINTENANCE				110000	610714	710000	435000		14,000	14,000							
			THEATRE TECHNICAL ASSISTANCE				110000	610714	710000	435000		20,000	20,000							
			DEPARTMENT TOTAL									34,000	34,000							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
610810	Philosophy and Liberal Studies											
R97200	HUNTER, ANGELA N.		DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA			110000	610810	610110	401100	79,840	79,840
R97209	THOMAS, JAN L.		PROFESSOR	FB			110000	610810	610110	401100	96,667	96,667
R99312	ROBINSON, KEITH A.		PROFESSOR	FB			110000	610810	610110	401100	75,928	75,928
R99311	GREEN, ROCHELLE		ASSISTANT PROFESSOR	FB			110000	610810	610110	401100	53,097	53,097
R97543	MERRICK, ALLISON		ASSISTANT PROFESSOR	FB			110000	610810	610110	401100	53,036	53,036
R99309	NORTON, MICHAEL B.		ASSISTANT PROFESSOR	FB			110000	610810	610110	401100	53,355	53,355
R99310	COCHRAN, BRANDY C.		ADMINISTRATIVE SPECIALIST III	CF			110000	610810	610410	401100	26,485	26,485
L61988			LECTURER PART TIME	FF			110000	610810	610310	401100		
			LECTURER				110000	610810	610300	401100		
			SALARY RESERVE				110000	610810	610000	401100		
			FRINGE BENEFITS				110000	610810	630000	401100	103,903	103,903
			SALARIES TOTAL								542,311	542,311
			MAINTENANCE				110000	610810	710000	401100	11,712	11,712
			DEPARTMENT TOTAL								554,023	554,023

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
650210	Biolog																			
R99286	BUSH IV, JOHN M.		DEPARTMENT CHAIRPERSON/ASSOC PROF	FA			110000	650210	610110	401100		90,142	90,142							
R98736	SIKES, ROBERT S.		PROFESSOR	FB			110000	650210	610110	401100		76,848	76,848							
							110000	650212	610110	412000		10,681								
												87,529	76,848							
R99283	LANZA, JANET		PROFESSOR	FB			110000	650210	610110	401100		81,373	81,373							
R97207	LYNCH, THOMAS J.		PROFESSOR	FB			110000	650210	610110	401100		80,848	80,848							
R99276	BALTOSSER, WILLIAM H.		PROFESSOR	FB			110000	650210	610110	401100		75,297	75,297							
R99275	KLEVE, MAURICE G.		PROFESSOR	FB			110000	650210	610110	401100		70,925	70,925							
R97911	HE, QINGFANG		PROFESSOR	FB			110000	650210	610110	401100		88,137	88,137							
R98161	KHODAKOVSKAYA, MARIYA		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		78,429	78,429							
R97302	ALI, NAWAB		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		66,294	66,294							
R99274	STAPLETON, CARL R.		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		61,671	61,671							
R98159	GRACE, STEPHEN C.		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		62,802	62,802							
R98147	WANG, HONG LI		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		62,660	62,660							
R98057	TANG, FUSHENG		ASSOCIATE PROFESSOR	FB			110000	650210	610110	401100		64,498	64,498							
R99285	GIFFORD, MATTHEW E.		ASSISTANT PROFESSOR	FB			110000	650210	610110	401100		57,662	57,662							
R97865	PAYNE, FORREST E.		SENIOR INSTRUCTOR	FB			110000	650210	610110	401100		48,795	48,795							
R98525	BARNES, GREG F.		INSTRUCTOR	FB			110000	650210	610110	401100		36,128	36,128							
R97917	HEARNSBERGER, SCOTT M.		INSTRUCTOR	FB			110000	650210	610110	401100		37,384	37,384							
R97859	PRITTS, TERRELL E.		INSTRUCTOR/UALR BENTON - BIOLOGY	FB			110000	120900	610110	401200	OCPBEN	46,131								
R99269	ELDER, BOBBY L.		RESEARCH ASSISTANT	NF			110000	650210	610210	401100		33,812	33,812							
R99268	CAMERON, BETTY ANNE		ADMINISTRATIVE SPECIALIST III	CF			110000	650210	610410	401100		28,116	28,116							
R97386	QUARLES, TRICIA Y.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	650210	610410	401100		27,062	27,062							
G65998			GRADUATE ASSISTANT	GS			110000	650210	610510	401100										
G65993			GRADUATE ASSISTANT	GS			110000	650210	610520	401100										
FN6598			LECTURER PART TIME NON CREDIT	FN			110000	650210	610310	404000										
L65999			LECTURER PART TIME	FF			110000	650210	610310	401100										
			EXTRA LABOR FUND				110000	650210	620000	401100										
			SALARY RESERVE				110000	650210	610000	401100										
			FRINGE BENEFITS				110000	650210	630000	401100		351,509	335,977							
			SALARIES TOTAL									1,637,204	1,564,860							
			MAINTENANCE				110000	650210	710000	401100		4,142	4,142							
			DEPARTMENT TOTAL									1,641,346	1,569,002							



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
										FUNDING SOURCE(S)			
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
650211	Biology Lab												
FN6597			LECTURER PART TIME NON CREDIT	FN			110000	650211	610310	404000			
			EXTRA LABOR									18,000	
			FRINGE BENEFITS									135	
			SALARIES TOTAL									18,135	
			DEPARTMENT TOTAL									18,135	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
650212	Basic Animal Service Unit											
R98736	SIKES, ROBERT S.		PROFESSOR	FB			110000	650212	610110	412000	10,681	10,681
							110000	650210	610110	411000	76,848	
								POSITION TOTAL			87,529	10,681
R99635	HEATH, DARRELL R.		LABORATORY TECHNICIAN	CF			110000	650212	610410	412000	27,318	27,318
			EXTRA LABOR FUND				110000	650212	620000	412000	700	700
			SALARY RESERVE				110000	650212	610000	412000		
			FRINGE BENEFITS				110000	650212	630000	412000	29,384	9,841
			SALARIES TOTAL								144,931	48,540
			MAINTENANCE				110000	650212	710000	412000	5,459	5,459
			DEPARTMENT TOTAL								150,390	53,999

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
650310	Chemistry											
R99267	GAFFNEY, JEFFREY S.		DEPARTMENT CHAIRPERSON	FA			110000	650310	610110	401100	130,022	130,022
R97211	HUDSON, MITCHELL K.		PROFESSOR	FB			110000	650310	610110	401100	109,448	109,448
R99265	SHAIKH, ALI U.		PROFESSOR	FB			110000	650310	610110	401100	77,504	77,504
R99263	VISWANATHAN, TITO		PROFESSOR	FB			110000	650310	610110	401100	82,122	82,122
R99262	DARSEY, JEROME A.		PROFESSOR	FB			110000	650310	610110	401100	78,057	78,057
R98819	ZHAO, WEI		PROFESSOR	FB			110000	650310	610110	401100	76,354	76,354
R97609	STEINMEIER, ROBERT C.		ASSOCIATE PROFESSOR	FB			110000	650310	610110	401100	68,869	68,869
R97910	BELFORD, ROBERT E.		ASSOCIATE PROFESSOR	FB			110000	650310	610110	401100	60,552	60,552
R97484	GHOSH, ANINDYA		ASSOCIATE PROFESSOR	FB			110000	650310	610110	401100	67,388	67,388
R99261	BERRY, BRIAN		ASSOCIATE PROFESSOR	FA			110000	650310	610110	401100	86,715	86,715
R98818	JONES, DARIN E.		ASSISTANT PROFESSOR	FB			110000	650310	610110	401100	67,993	67,993
R99259	DOUGLAS, MARIAN S.		SENIOR INSTRUCTOR	FB			110000	650310	610110	401100	56,882	56,882
R99258	KATTOUM, RONIA N.		INSTRUCTOR	FB			110000	650310	610110	401100	38,000	38,000
R99256	GILBRETH, MARIE E.		RESEARCH ASSISTANT	NF			110000	650310	610210	401100	31,701	31,701
R99257	MCNERLIN, MICHAEL W.		RESEARCH ASSISTANT	NF			110000	650310	610210	401100	35,000	35,000
G65997			GRADUATE ASSISTANT	GS			110000	650310	610510	401100		
G65996			GRADUATE ASSISTANT	GS			110000	650310	610510	411000		
G65992			GRADUATE ASSISTANT	GS			110000	650310	610520	401100		
FN6596			LECTURER PART TIME NON CREDIT	FN			110000	650310	610310	404000		
L65998			LECTURER PART TIME	FF			110000	650310	610310	401100		
			EXTRA LABOR FUND				110000	650310	620000	401100	22,576	22,576
			SALARY RESERVE				110000	650310	610000	401100		
			FRINGE BENEFITS				110000	650310	630000	401100	242,996	242,996
			SALARIES TOTAL								1,332,179	1,332,179
			MAINTENANCE				110000	650310	710000	401100	22,742	22,742
			DEPARTMENT TOTAL								1,354,921	1,354,921

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
650510	Mathematics and Statistics											
R97206	MCMILLAN, THOMAS C.		PROFESSOR	FB			110000	650510	610110	401100	96,059	96,059
R99227	YE, XIU		PROFESSOR	FB			110000	650510	610110	401100	88,971	88,971
R99233	KAUFMANN, ERIC R.		PROFESSOR	FB			110000	650510	610110	401100	78,464	78,464
R98139	WANG, XIAOSHEN		PROFESSOR	FB			110000	650510	610110	401100	70,187	70,187
R98137	KOSMATOV, NICKOLAI		PROFESSOR	FB			110000	650510	610110	401100	69,207	69,207
R99231	FULMER, JAMES R.		ASSOCIATE PROFESSOR	FB			110000	650510	610110	401100	68,975	68,975
R99225	PETER, THOMAS F.		ASSOCIATE PROFESSOR	FB			110000	650510	610110	401100	48,852	48,852
R97716	ELSALLOUKH, HASSAN		ASSOCIATE PROFESSOR	FB			110000	650510	610110	401100	84,299	84,299
R97407	YU, XIAN		ASSISTANT PROFESSOR	FB			110000	650510	610110	401100	66,854	66,854
R97797	LU, LIANFANG		ASSISTANT PROFESSOR	FB			110000	650510	610110	401100	56,595	56,595
R99230	CUI, JINTAO		ASSISTANT PROFESSOR	FB			110000	650510	610110	401100	66,164	66,164
R97318	JONES, LAKESHIA R.		ASSISTANT PROFESSOR	FB			110000	650510	610110	401100	61,075	61,075
R99222	HARDEMAN, MELISSA A.		SENIOR INSTRUCTOR	FB			110000	650510	610110	401100	51,856	51,856
R99220	LEGRAND, DENISE J.		SENIOR INSTRUCTOR	FA			110000	650510	610110	401100	66,670	66,670
R99214	UMPHERS, IDA S.		SENIOR INSTRUCTOR	FB			110000	650510	610110	401100	53,050	53,050
R98498	JACKSON, CHRISTY L.		SENIOR INSTRUCTOR	FB			110000	650510	610110	401100	54,328	54,328
R98148	HUNDLEY, MIRIAM M.		ADVANCED INSTRUCTOR	FB			110000	650510	610110	401100	40,233	40,233
R97922	TAPP, MARVELYN H.		INSTRUCTOR	FB			110000	650510	610110	401100	42,224	42,224
R97675	STREETT, REBECCA A.		INSTRUCTOR	FB			110000	650510	610110	401100	37,032	37,032
R97698	WALKER, WHITNEY A.		ADMINISTRATIVE SPECIALIST III	CF			110000	650510	610410	401100	26,485	26,485
G65995			GRADUATE ASSISTANT	GS			110000	650510	610510	401100		
G65990			GRADUATE ASSISTANT	GS			110000	650510	610520	401100		
FN6595			LECTURER PART TIME NON CREDIT	FN			110000	650510	610310	404000		
L65996			LECTURER PART TIME	FF			110000	650510	610310	401100		
			SALARY RESERVE				110000	650510	610000	401100		
			FRINGE BENEFITS				110000	650510	630000	401100	295,479	295,479
			SALARIES TOTAL								1,523,059	1,523,059
			MAINTENANCE				110000	650510	710000	401100	31,476	31,476
			DEPARTMENT TOTAL								1,554,535	1,554,535

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015						FUNDING SOURCE(S)							
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET		
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT		
650511	Math Lab												
G65994			GRADUATE ASSISTANT	GS			110000	650511	610510	401100			
G65989			GRADUATE ASSISTANT	GS			110000	650511	610520	401100			
			EXTRA LABOR FUND				110000	650511	620000	401100		37,037	37,037
			EXTRA LABOR FUND									20,000	
			SALARY RESERVE									8,000	
			FRINGE BENEFITS				110000	650511	630000	401100		5,203	2,963
			SALARIES TOTAL									70,240	40,000
			DEPARTMENT TOTAL									70,240	40,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
650710	Physics and Astronomy											
R99187	AL-SHUKRI, HAYDAR J.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	650710	610110	401100	124,550	124,550
R99184	CHEN, TAR-PIN		PROFESSOR	FB			110000	650710	610110	401100	91,488	91,488
R97657	KARABACAK, TANSEL		ASSOCIATE PROFESSOR	FB			110000	650710	610110	401100	78,720	78,720
R97205	HALL, TONY A.		ASSOCIATE PROFESSOR	FB			110000	650710	610110	401100	65,781	65,781
R99246	ADAMS, ALOIS J.		ASSOCIATE PROFESSOR	FB			110000	650710	610110	401100	80,475	80,475
R97611	SEO, HYE-WON		ASSOCIATE PROFESSOR	FB			110000	650710	610110	401100	68,583	68,583
R97489	SEIGAR, MARCUS S.		ASSOCIATE PROFESSOR	FB			110000	650710	610110	401100	66,538	66,538
R98371	BAKER, TIFFANY A.		ADMINISTRATIVE SPECIALIST III	CF			110000	650710	610410	401100	26,485	26,485
G65988			GRADUATE ASSISTANT	GS			110000	650710	610520	411000		
L65994			LECTURER PART TIME	FF			110000	650710	610310	401100		
			EXTRA LABOR FUND				110000	650710	620000	401100	5,464	5,464
			FRINGE BENEFITS				110000	650710	630000	401100	150,744	150,744
			SALARIES TOTAL								758,828	758,828
			MAINTENANCE				110000	650710	710000	401100	20,142	20,142
			DEPARTMENT TOTAL								778,970	778,970

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
650711	Physics and Astronomy Lab												
												3,600	
												150	
												3,750	
												3,750	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
660000	Law School Orientation												
			MAINTENANCE				110000	660000	710000	441000		5,000	5,000
			DEPARTMENT TOTAL									5,000	5,000



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
660000	Law School Application, Transcript & Drop/Add												
			MAINTENANCE-DROP/ADD				110000	660000	710000	436300		250	250
			DEPARTMENT TOTAL									250	250

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET		
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT		
660000	School of Law												
R97436	GOLDNER JR, CHARLES W.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC114	98,326	98,326
							110000	660000	610110	411000	FAC114	48,429	48,429
												146,755	146,755
R99712	FENDLER, FRANCES S.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC110	89,799	89,799
							110000	660000	610110	411000	FAC110	44,229	44,229
												134,028	134,028
R99713	FOSTER, LYNN		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC111	88,454	88,454
							110000	660000	610110	411000	FAC111	48,616	48,616
							282016	660000	610110	401100	FAC111	7,650	
							290525	660000	610110	401100	FAC111	2,600	
												147,320	137,070
R99154	HOBBS, SARAH H.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC117	91,389	91,389
							110000	660000	610110	411000	FAC117	45,013	45,013
												136,402	136,402
R99153	TERRY, KELLY S.		ASSOC PROFESSOR LAW	FB			110000	660000	610110	401100	FAC119	30,095	30,095
							110000	660000	610110	411000	FAC119	20,063	20,063
							110000	660000	610110	421000	FAC119	30,095	30,095
							110000	660000	610210	436300	FAC119	20,063	20,063
												100,316	100,316
R99157	DIPIPPA, JOHN M.		DISTINGUISHED PROFESSOR LAW	FB			110000	660000	610110	401100	FAC107	95,414	95,414
							110000	660000	610110	411000	FAC107	52,043	52,043
							290500	660000	610110	401100	FAC107	10,250	
												157,707	147,457
R99151	OLIVER, PHILIP D.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC121	93,786	93,786
							110000	660000	610110	411000	FAC121	46,193	46,193
												139,979	139,979
R99146	SULLIVAN, J.T.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC128	89,597	89,597
							110000	660000	610110	411000	FAC128	44,130	44,130
												133,727	133,727

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
660000	School of Law																			
R99143	GALLANT, KENNETH S.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC112	93,436	93,436							
							110000	660000	610110	411000	FAC112	46,021	46,021							
												139,457	139,457							
R99145	BEINER, THERESA M.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC105	88,486	88,486							
							110000	660000	610110	411000	FAC105	43,582	43,582							
												132,068	132,068							
R97603	KAHN-FOGEL, NICHOLAS		ASST PROFESSOR LAW	FB			110000	660000	610110	401100	FAC104	62,109	62,109							
							110000	660000	610110	411000	FAC104	30,591	30,591							
												92,700	92,700							
R99152	ENTRIKIN, J. LYN		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC120	75,276	75,276							
							110000	660000	610110	411000	FAC120	37,076	37,076							
												112,352	112,352							
R98005	MADER, GEORGE		ASST PROFESSOR LAW	FB			110000	660000	610110	401100	FAC131	61,932	61,932							
							110000	660000	610110	411000	FAC131	30,504	30,504							
												92,436	92,436							
R99147	CAIN, TERRENCE E.		ASSOC PROFESSOR LAW	FB			110000	660000	610110	401100	FAC135	64,788	64,788							
							110000	660000	610110	411000	FAC135	31,910	31,910							
												96,698	96,698							
R99136	AIYETORO, ADJOA A.		ASSOC PROFESSOR LAW	FB			110000	660000	610110	401100	FAC123	68,053	68,053							
							110000	660000	610110	411000	FAC123	33,519	33,519							
												101,572	101,572							
R99139	BARGER, COLEEN M.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC102	77,083	77,083							
							110000	660000	610110	411000	FAC102	37,966	37,966							
												115,049	115,049							
R99138	OLIVER, RANKO S.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC122	74,910	74,910							
							110000	660000	610110	411000	FAC122	36,896	36,896							
												111,806	111,806							
R99140	FLANNERY, MICHAEL T.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC108	75,410	75,410							
							110000	660000	610110	411000	FAC108	37,142	37,142							
												112,552	112,552							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET		
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT		
660000	School of Law												
R99148	BOLES, ANASTASIA M.		ASST PROFESSOR LAW	FB			110000	660000	610110	401100	FAC124	61,506	61,506
							110000	660000	610110	411000	FAC124	30,294	30,294
												91,800	91,800
R99150	SILVERSTEIN, JOSHUA M.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC133	70,418	70,418
							110000	660000	610110	411000	FAC133	34,683	34,683
												105,101	105,101
R98359	OLSON, KELLY B.		ASSOC PROFESSOR LAW	FB			110000	660000	610110	401100	FAC106	43,409	43,409
							110000	660000	610110	411000	FAC106	10,746	10,746
							110000	660000	610110	421000	FAC106	10,746	10,746
							110000	660000	610210	436300	FAC106	32,240	32,240
							211508	660000	610110	401100	FAC106	2,840	
							211630	660000	610110	401100	FAC106	7,484	
												107,465	97,141
R99156	STEINBUCH, ROBERT E.		PROFESSOR LAW	FB			110000	660000	610110	401100	FAC113	68,213	68,213
							110000	660000	610110	411000	FAC113	33,597	33,597
												101,810	101,810
R98181	MITCHELL, ALICIA D.		VISITING ASST PROFESSOR OF LAW	FA			110000	660000	610110	401100	FAC130	29,018	29,018
							110000	660000	610110	411000	FAC130	7,913	7,913
							110000	660000	610210	421000	FAC130	7,913	7,913
							110000	660000	610210	436300	FAC130	7,913	7,913
							253929	660000	610110	401100	FAC130	26,376	
												79,133	52,757
R99142	JOHNSON, MICHAEL D.		VISITING PROFESSOR LAW	FB			110000	660000	610110	401100	FAC126	70,350	70,350
							110000	660000	610110	411000	FAC126	34,650	34,650
												105,000	105,000
R99137	GUSTAFSON, LINDSEY P.		ASSOC PROFESSOR LAW	FB			110000	660000	610110	401100	FAC116	64,465	64,465
							110000	660000	610110	421000	FAC116	31,752	31,752
												96,217	96,217
R99135	PENN, SUZANNE		INSTRUCTOR	FB			110000	660000	610110	401100	FAC125	60,823	60,823
							110000	660000	610110	411000	FAC125	3,801	3,801
							110000	660000	610110	421000	FAC125	11,404	11,404
												76,028	76,028

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
660000	School of Law																			
R97539	LEVI, BETH D.		INSTRUCTOR	FE			110000	660000	610110	401100	FAC101	24,854	24,854							
							110000	660000	610110	411000	FAC101	1,553	1,553							
							110000	660000	610110	421000	FAC101	4,660	4,660							
												31,067	31,067							
T99972	PRITCHARD, AMY M.		INSTRUCTOR	FE			170085	660000	610110	401100	FAC129	27,472								
							170085	660000	610110	411000	FAC129	1,717								
							170085	660000	610110	421000	FAC129	5,151								
												34,340								
R98002	MAY, NANCY BELLHOUSE		RESEARCH ASSOCIATE	NF			110000	660000	610210	421000	STAF28	72,618	72,618							
							170035	660000	610210	421000	STAF28	5,000								
												77,618	72,618							
R97521	KELL, TIFFANY L.		RESEARCH ASSISTANT	NF			110000	660000	610210	421000	STAF25	30,562	30,562							
							211508	660000	610210	421000	STAF25	3,071								
							211630	660000	610210	421000	STAF25	5,000								
												38,633	30,562							
R99132	HARRIS, GAIL D.		ADMINISTRATIVE SPECIALIST III	CF			110000	660000	610410	436300	STAF24	31,221	31,221							
R97685	MAXWELL, JENNIFER L.		ADMINISTRATIVE SPECIALIST III	CF			110000	660000	610410	436300	STAF21	26,485	26,485							
R98360	BIGELOW, CHERYL R.		HIGHER ED. INST. PROG. COORDINATOR	CF			110000	660000	610410	421000	STAF15	20,084	20,084							
							211508	660000	610410	421000	STAF15	600								
							211630	660000	610410	421000	STAF15	14,000								
												34,684	20,084							
R97691	GODLEY, COLLEEN L.		ADMINISTRATIVE SPECIALIST III	CF			110000	660000	610410	436300	STAF16	25,773	25,773							
R99701	HARRISON, TERRY A.		HE INST PROGRAM COORDINATOR	CF			110000	660000	610410	421000	STAF27	34,684	34,684							
			EXTRA LABOR FUND				110000	660000	620000	411000		100,000	100,000							
			SALARY RESERVE - CLASSIFIED				110000	660000	610400	436300		1,529	1,529							
			SUMMER SALARY RESERVE				110000	660000	610700	401100		135,000	135,000							
			LECTURER SALARY RESERVE				110000	660000	610300	401100		200,000	200,000							
			EARLY RETIREMENT				110000	660000	610100	436300		67,841	67,841							
			FRINGE BENEFITS				110000	660000	630000	436300		643,385	621,629							
			SALARIES TOTAL									4,447,738	4,306,771							
			MAINTENANCE				110000	660000	710000	436300		(562,294)	(562,294)							
			SCHOOL OF LAW GENERAL SCHOLARSHIP				110000	660000	760200	471000		1,872,000	1,872,000							
			CONTINGENCY/RESERVES				110000	660000	799999	436300										
			DEPARTMENT TOTAL									5,757,444	5,616,477							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
660000	School of Law - Administrative Support Charge																			
			ADMINISTRATIVE SUPPORT CHARGE				110000	660000	790700	436300	LWSCHL	1,326,005	1,326,005							
			DEPARTMENT TOTAL									1,326,005	1,326,005							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
660000	Law College Fee												
			MAINTENANCE				110000	660000	710000	436300		467,270	467,270
			DEPARTMENT TOTAL									467,270	467,270

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
660000	School of Law Renewal and Replacement																			
							110000	660000	820000	900000		74,664	74,664							
			RESERVE									74,664	74,664							
			DEPARTMENT TOTAL																	



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
660000	Law School Facility Fee Transfer -		Donaghey Student Center									
			TRANSFER TO AUXILIARY				110000	660000	820000	900000	12,000	12,000
			DEPARTMENT TOTAL								12,000	12,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
660000	Law School Safety Fee																			
			RESERVE				110000	660000	820000	900000		21,375	21,375							
			DEPARTMENT TOTAL									21,375	21,375							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
660000	Law School - Parking Reserve																			
			RESERVE				110000	660000	820000	900000		12,258	12,258							
			DEPARTMENT TOTAL									12,258	12,258							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
660000	Lawyers Assistance Program												
			TRANSFER TO DESIGNATED				110000	660000	820000	900000		3,970	3,970
			DEPARTMENT TOTAL									3,970	3,970

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION	NAME	ANNUAL	TITLE	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER		SALARY		CLASS	BEGIN	END						AMOUNT	AMOUNT
660100	Dean-School of Law												
R99714	SCHWARTZ, MICHAEL H.		DEAN OF LAW SCHOOL/PROF LAW	NF			110000	660100	610110	401100	DEAN11	46,920	46,920
							110000	660100	610110	411000	DEAN11	23,460	23,460
							110000	660100	610110	421000	DEAN11	23,460	23,460
							110000	660100	610210	436300	DEAN11	140,760	140,760
												234,600	234,600
R98724	EPPS, A. FELECIA		PROFESSOR LAW/ASSOC DEAN	FB			110000	660100	610110	401100	DEAN12	37,390	37,390
							110000	660100	610210	436300	DEAN12	75,914	75,914
												113,304	113,304
R99711	KINSEY, DIANNA L.		ASSISTANT DEAN	NF			110000	660100	610210	441000	DEAN14	73,194	73,194
R99710	FLEMING, ROBERT M.		BUDGET DIRECTOR	NF			110000	660100	610210	436300	STAF14	67,099	67,099
R99709	PROBASCO, JEAN M.		REGISTRAR LAW	NF			110000	660100	610210	441000	STAF20	62,405	62,405
R99708	BELL, PATTI L.		INSTITUTIONAL ASSISTANT	NF			110000	660100	610210	436300	STAF26	48,691	48,691
R97577	MALMBERG, ERIK D.		RESEARCH ASSOCIATE	NF			110000	660100	610210	436300	STAF30	73,027	73,027
R99707	HOOVER, WANDA G.		RESEARCH ASSOCIATE	NF			110000	660100	610210	436300	STAF22	98,630	98,630
							110000	180000	610210	451000	STAF22	15,851	
												114,481	98,630
R97565	FINNEY, JENIFER V.		RESEARCH ASSOCIATE	NF			110000	660100	610210	441000	STAF35	82,280	82,280
R97424	JACKSON, AMY E.		RESEARCH ASSISTANT	NF			110000	660100	610210	436300	STAF11	37,633	37,633
R97250	GROTJOHN, REJENA		RESEARCH ASSISTANT	NF			110000	660100	610210	436300	STAF29	45,000	45,000
R97391	FRANCIS, VERVINIA		INSTITUTIONAL ASSISTANT	NF			110000	660100	610210	436300	STAF12	38,514	38,514
R97552	WALKER, HALEY E.		EDUCATION & INSTRUCTION SPECIALIST	CF			110000	660100	610410	441000	STAF17	32,575	32,575
R99706	BELL, TONYA R.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	660100	610410	436300	STAF19	41,204	41,204
R99704	MATHIOWETZ, JUDY K.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	660100	610410	441000	STAF18	42,704	42,704
R99703	LAYMAN, LISA A.		ADMINISTRATIVE SPECIALIST III	CF			110000	660100	610410	441000	STAF32	28,267	28,267
R99702	SHEPHERD, STEPHANIE M.		ADMINISTRATIVE SPECIALIST III	CF			110000	660100	610410	441000	STAF31	26,290	26,290
			SALARY RESERVE - CLASSIFIED				110000	660100	610400	436300		1,711	1,711
			SUMMER SALARY RESERVE				110000	660100	610700	436300		30,000	30,000
			FRINGE BENEFITS				110000	660100	630000	436300		195,942	193,339
			SALARIES TOTAL									1,388,921	1,370,467
			MAINTENANCE				110000	660100	710000	436300			
			DEPARTMENT TOTAL									1,388,921	1,370,467

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
660210	Law Library																			
R99657			ASSOC PROFESSOR LAW/DIR OF LIBRARY	FB			110000	660210	610110	401100	FAC103	20,000	20,000							
							110000	660210	610110	411000	FAC103	10,000	10,000							
							110000	660210	610110	421000	FAC103	10,000	10,000							
							110000	660210	610210	436300	FAC103	60,000	60,000							
												POSITION TOTAL	100,000							
												TOTAL	100,000							
R99656	FITZHUGH, KATHRYN C.		PROFESSOR/LIBRARIAN	NF			110000	660210	610110	431000	LIBR13	86,021	86,021							
R99654	GOLDNER, SUSAN D.		PROFESSOR/LIBRARIAN	NF			110000	660210	610110	431000	LIBR14	36,915	36,915							
							281223	660210	610110	431000	LIBR14	36,914								
												POSITION TOTAL	73,829							
												TOTAL	36,915							
R99655	AITCHISON, JADA A.		LIBRARIAN/PROFESSOR	NF			110000	660210	610110	431000	LIBR11	71,025	71,025							
R99653	SERPASS, MELISSA M.		LIBRARIAN/PROFESSOR	NF			110000	660210	610110	431000	LIBR15	74,181	74,181							
R99652	BURCHFIELD, JESSIE W.		LIBRARIAN/PROFESSOR	NF			110000	660210	610110	431000	LIBR12	72,569	72,569							
R97384			LIBRARIAN/PROFESSOR	NF			110000	660210	610110	431000	LIBR16	27,775	27,775							
R99649	WOODMANSEE, JEFFREY B.		LIBRARIAN/PROFESSOR	NF			110000	660210	610210	431000	LIBS18	56,661	56,661							
R99648	HYATT, STEVEN G.		COMPUTER SYSTEMS MANAGER	NF			110000	660210	610210	434000	LIBS13	58,975	58,975							
R99650	SIMPSON, MATT F.		RESEARCH ASSISTANT	NF			110000	660210	610210	431000	LIBS20	33,215	33,215							
R97690	REDD, THOMAS E.		RESEARCH ASSISTANT	NF			110000	660210	610210	434000	LIBS14	43,860	43,860							
R97389	DODSON, MICHAEL W.		RESEARCH ASSISTANT	NF			110000	660210	610210	434000	LIBS21	46,230	46,230							
R99651	MEDLOCK, TINA M.		INSTITUTIONAL ASSISTANT	NF			110000	660210	610210	431000	LIBS12	38,086	38,086							
R99646	TIPPETT, BRENDA L.		LIBRARY TECHNICIAN	CF			110000	660210	610410	431000	LIBS15	33,725	33,725							
R99647	ALFORD, GLADYS L.		LIBRARY TECHNICIAN	CF			110000	660210	610410	431000	LIBS11	27,875	27,875							
R99645	COLLINS, ANTYONNE L.		LIBRARY TECHNICIAN	CF			110000	660210	610410	431000	LIBS19	24,287	24,287							
R99643	WILLIAMS, CURTIS B.		LIBRARY TECHNICIAN	CF			110000	660210	610410	431000	LIBS16	27,267	27,267							
			EXTRA LABOR FUND				110000	660210	620000	431000		49,500	49,500							
			SALARY RESERVE - CLASSIFIED				110000	660210	610400	431000		1,132	1,132							
			SUMMER SALARY RESERVE				110000	660210	610700	431000		15,000	15,000							
			FRINGE BENEFITS				110000	660210	630000	431000		197,212	189,367							
												SALARIES TOTAL	1,158,425							
			MAINTENANCE				110000	660210	710000	431000		21,000	21,000							
												DEPARTMENT TOTAL	1,179,425							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
660210	Law School - Library Fee																			
			MAINTENANCE				110000	660210	710000	431000		120,246	120,246							
			DEPARTMENT TOTAL									120,246	120,246							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
660211	Law School - Technology Fee												
			MAINTENANCE				110000	660211	710000	431000		52,783	52,783
			DEPARTMENT TOTAL									52,783	52,783



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
670000	Donaghey College of Engineering & Information Technology Reserve - Lect./Sum School											
			COLLEGE LECTURER FUND				110000	670000	610300	401100	53,329	53,329
			SUMMER SALARY RESERVE				110000	670000	610700	401100	143,620	143,620
			SALARY RESERVE				110000	670000	610100	401100		
			UNDERGRADUATE RESEARCH				110000	670000	620000	401100	40,000	40,000
			FRINGE BENEFITS				110000	670000	630000	401100	6,397	6,397
			SALARIES TOTAL								243,346	243,346
			COLLEGE TECHNOLOGY FEE				110000	670000	710000	402000	237,114	237,114
			MAINTENANCE				110000	670000	710000	401100	34,096	34,096
			RECRUITMENT				110000	670000	710000	436300	19,000	19,000
			TRAVEL RESERVE				110000	670000	740000	401100	23,750	23,750
			RENOVATION, EQUIPMENT, & SOFTWARE RESERVE				110000	670000	750000	401100	53,700	53,700
			SCHOLARSHIPS				110000	670000	760000	471000	562,494	562,494
			DEPARTMENT TOTAL								1,173,500	1,173,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
											FUNDING SOURCE(S)	
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
670100	Dean-Donaghey College of Engineering & Information Technology											
R98356	SANDGREN, ERIC		DEAN/ENGINEERING & INFO TECH	NF			110000	670100	610110	436300	164,000	164,000
							290320	670100	610110	436300	50,000	
											214,000	164,000
R98054	ABHIJIT, BHATTACHARYYA		ASSOCIATE DEAN	NF			110000	670100	610110	436300	131,396	131,396
R97578	HENLEY, VERNARD W.		ASSISTANT DEAN	NF			110000	670100	610210	436300	70,700	70,700
R98737	TOMANY, ARMAND J.		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300	43,428	43,428
R98209	DIAZ, SHAWNA L.		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300	53,760	53,760
R98052	GILBERT, ROY BEN		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300	56,640	56,640
R97885	BUTLER, MICHELLE D.		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300	47,561	47,561
R98074	MCCOURT, DANIEL K.		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300	40,400	40,400
R97238	BUTLER, DECANDRIA S.		TECHNICAL SUPPORT STAFF	NF			110000	670100	610210	436300	34,000	34,000
R99088	BALL, DANA G.		RESEARCH ASSISTANT	NF			110000	670100	610210	436300	43,258	43,258
R98807	MOODY, JENNIFER L.		RESEARCH ASSISTANT	NF			110000	670100	610210	436300	42,420	42,420
R97729	SHANK, CATHY C.		INSTITUTIONAL ASSISTANT	NF			110000	670100	610210	436300	37,619	37,619
R99160	ROSS, OLIVIA K.		ADMINISTRATIVE SPECIALIST III	CF			110000	670100	610410	436300	30,169	30,169
G67999			GRADUATE ASSISTANT	GS			110000	670100	610510	436300		
			SALARY RESERVE				110000	670100	610000	436300		
			GRADUATE ASSISTANTS				110000	670100	610500	436300	372,000	372,000
			EXTRA LABOR FUND				110000	670100	620000	436300	15,000	15,000
			FRINGE BENEFITS				110000	670100	630000	436300	214,824	203,949
			SALARIES TOTAL								1,447,175	1,386,300
			MAINTENANCE				110000	670100	710000	436300	52,373	52,373
			ENGINEERING RESERVES				110000	670100	710000	401100	95,000	95,000
			DEPARTMENT TOTAL								1,594,548	1,533,673

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
650410	Earth Science											
R99253	CONNELLY JEFFREY B.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	650410	610110	401100	105,351	105,351
R97931	MCMILLAN, BETH		PROFESSOR	FB			110000	650410	610110	401100	73,375	73,375
R97703	DEANGELIS, MICHAEL T.		ASSISTANT PROFESSOR	FB			110000	650410	610110	401100	59,390	59,390
R97830	RUHL, LAURA		ASSISTANT PROFESSOR	FB			110000	650410	610110	401100	59,390	59,390
R99252	SIMS, W. JAY		SENIOR INSTRUCTOR	FB			110000	650410	610110	401100	49,439	49,439
R97334	LEWIS, RENE A.		INSTRUCTOR	FB			110000	650410	610110	401100	46,252	46,252
R99250	OSWALT, VIRGINIA L.		ADMINISTRATIVE SPECIALIST III	CF			110000	650410	610410	401100	29,542	29,542
G65991			GRADUATE ASSISTANT	GS			110000	650410	610520	401100		
L65997			LECTURER PART TIME	FF			110000	650410	610310	401100		
			EXTRA LABOR FUND				110000	650410	620000	401100	3,000	3,000
			SALARY RESERVE				110000	650410	610000	401100		
			FRINGE BENEFITS				110000	650410	630000	401100	110,692	110,692
			SALARIES TOTAL								536,431	536,431
			MAINTENANCE				110000	650410	710000	401100	7,025	7,025
			DEPARTMENT TOTAL								543,456	543,456

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
650411	Earth Science Lab												
												4,000	
			EXTRA LABOR										
			DEPARTMENT TOTAL									4,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
670310	Computer Science											
R99209	YOSHIGOE, KENJI		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	670310	610110	401100	116,205	116,205
R99205	MINSKER, STEVEN		PROFESSOR	FB			110000	670310	610110	401100	104,899	104,899
R98149	BAYRAK, COSKUN		PROFESSOR	FB			110000	670310	610110	401100	103,803	103,803
R97990	TANG, PEIYI		PROFESSOR	FB			110000	670310	610110	401100	95,185	95,185
R97996	MILANOVA, MARIOFANNA G.		PROFESSOR	FB			110000	670310	610110	401100	94,672	94,672
R98049	CHIANG, CHIA-CHU		PROFESSOR	FB			110000	670310	610110	401100	86,844	86,844
R98722	BUSH, KEITH A.		ASSISTANT PROFESSOR	FB			110000	670310	610110	401100	75,804	75,804
R97800	YU, SHUCHENG		ASSISTANT PROFESSOR	FB			110000	670310	610110	401100	75,531	75,531
R97860	XIE, MENGJUN		ASSISTANT PROFESSOR	FB			110000	670310	610110	401100	74,304	74,304
R97279	ZHOU, SUIJIAN		POST DOCTORAL FELLOW	NF			110000	670310	610210	401100	43,000	43,000
R99202	CLARK, DONNA K.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	670310	610410	401100	27,810	27,810
FN6798			LECTURER PART TIME NON CREDIT	FN			110000	670310	610310	404000		
L67999			LECTURER PART TIME	FF			110000	670310	610310	401100		
			EXTRA LABOR FUND				110000	670310	620000	401100		
			SALARY RESERVE				110000	670310	610000	401100		
			FRINGE BENEFITS				110000	670310	630000	401100	224,155	224,155
			SALARIES TOTAL								1,122,212	1,122,212
			MAINTENANCE				110000	670310	710000	401100	32,867	32,867
			DEPARTMENT TOTAL								1,155,079	1,155,079

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
670311	Computer Science Lab												
												15,000	
			EXTRA LABOR FUND									15,000	
			DEPARTMENT TOTAL									15,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
670410	Engineering Technology											
R98086	TEBBETTS, GEORGE P.		DEPARTMENT CHAIRPERSON	FA			110000	670410	610110	401100	103,899	103,899
R99175	PATANGIA, H. C.		PROFESSOR	FB			110000	670410	610110	401100	103,821	103,821
R98151	MIDTURI, SWAMINADHAM		PROFESSOR	FB			110000	670410	610110	401100	123,670	123,670
R99170	MENHART, STEVE		PROFESSOR	FB			110000	670410	610110	401100	95,473	95,473
R99166	BAKR, MAMDOUH M.		PROFESSOR	FB			110000	670410	610110	401100	101,841	101,841
R98048	PIDUGU, SRIKANTH B.		PROFESSOR	FB			110000	670410	610110	401100	82,648	82,648
R99167	LUNEAU, MARION D.		ASSOCIATE PROFESSOR	FB			110000	670410	610110	401100	58,019	58,019
							110000	670611	610110	401100	15,288	
								POSITION TOTAL			73,307	58,019
R97542	ZHANG, WENLE		ASSOCIATE PROFESSOR	FB			110000	670410	610110	401100	77,484	77,484
R99164	TSCHUMI III, HARRY A.		SENIOR INSTRUCTOR	FB			110000	670410	610110	401100	62,708	62,708
R99162	HANCOCK, CHARLES A.		RESEARCH ASSOCIATE	NF			110000	670410	610210	401100	49,309	49,309
R99163	MOODY, L. CURTIS		RESEARCH ASSISTANT	NF			110000	670410	610210	401100	42,932	42,932
R98144	FRETS, AMY M.		ADMINISTRATIVE SPECIALIST III	CF			110000	670410	610410	401100	26,485	26,485
FN6797			LECTURER PART TIME NON CREDIT	FN			110000	670410	610310	404000		
L67998			LECTURER PART TIME	FF			110000	670410	610310	401100		
			EXTRA LABOR FUND				110000	670410	620000	401100		
			SALARY RESERVE				110000	670410	610000	401100		
			FRINGE BENEFITS				110000	670410	630000	401100	241,367	237,456
			SALARIES TOTAL								1,184,944	1,165,745
			MAINTENANCE				110000	670410	710000	401100	36,413	36,413
			DEPARTMENT TOTAL								1,221,357	1,202,158

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2014/2015							FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT	
670413	Department of Construction Management and Civil and Construction Engineering													
R98799	TRAMEL, JAMES M.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA			110000	670413	610110	401100		117,576	117,576	
R99173	BLACKLOCK, JAMES R.		PROFESSOR	FB			110000	670413	610110	401100		94,053	94,053	
R97266	PELLICANE, PATRICK J.		PROFESSOR	FB			110000	670413	610110	401100		135,420	135,420	
R97912	CARR, JAMES K.		PROFESSOR	FB			110000	670413	610110	401100		86,823	86,823	
R99168	JOVANOVIC, NICKOLAS S.		ASSOCIATE PROFESSOR	FB			110000	670413	610110	401100		86,741	86,741	
R97873	RAY, CHRISTOPHER S.		ASSOCIATE PROFESSOR	FB			110000	670413	610110	401100		81,015	81,015	
R98738	AKHNOUKH, AMIN K.		ASSOCIATE PROFESSOR	FB			110000	670413	610110	401100		79,936	79,936	
R97766	WOODARD, JOHN M.		SENIOR INSTRUCTOR	FB			110000	670413	610110	401100		55,807	55,807	
R97466	SQUIRES, MARK		ADVANCED INSTRUCTOR	FB			110000	670413	610110	401100		53,631	53,631	
R98207	BLACKMON, LARRY C.		TECHNICAL SUPPORT STAFF	NF			110000	670413	610210	401100		44,200	44,200	
R99235	SLAUGHTER, SANDRA K.		ADMINISTRATIVE SPECIALIST III	CF			110000	670413	610410	401100		34,267	34,267	
L67997			LECTURER PART TIME	FF			110000	670413	610310	401100				
			EXTRA LABOR FUND				110000	670413	620000	401100				
			FRINGE BENEFITS				110000	670413	630000	401100				
			SALARIES TOTAL									217,976	217,976	
												1,087,445	1,087,445	
			MAINTENANCE				110000	670413	710000	401100		33,369	33,369	
			DEPARTMENT TOTAL									1,120,814	1,120,814	



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
670510	Department of Systems Engineering											
R98805	ANDERSON, GARY T.		DEPARTMENT CHAIR	FA			110000	670510	610110	401100	132,162	132,162
R98046	CHAN, YUPO		PROFESSOR	FB			110000	670510	610110	401100	121,861	121,861
R99208	REDDY, RAMA N.		PROFESSOR	FB			110000	670510	610110	401100	108,483	108,483
R98146	KIM, JUNG H.		PROFESSOR	FB			110000	670510	610110	401100	111,025	111,025
R97487	NISANCI, IBRAHIM		PROFESSOR	FB			110000	670510	610110	401100	107,856	107,856
R98125	AL-RIZZO, HUSSAIN M.		PROFESSOR	FB			110000	670510	610110	401100	97,244	97,244
R99245	MOHAN, SESHADRI		PROFESSOR	FB			110000	670510	610110	401100	129,899	129,899
R98130	IQBAL, KAMRAN		PROFESSOR	FB			110000	670510	610110	401100	94,948	94,948
R98044	LIU, XIAN		PROFESSOR	FB			110000	670510	610110	401100	94,284	94,284
R97586	BIRIS, ALEXANDRU S.		PROFESSOR	FA			110000	760300	610110	411000	116,510	
R98034	TUDOREANU, MIHAIL E.		PROFESSOR/TECHNICAL DIR.	FB			110000	670510	610110	401100	33,723	33,723
							110000	670610	610110	401100	56,035	
								POSITION TOTAL			89,758	33,723
R98050	ZHANG, JING		ASSOCIATE PROFESSOR	FB			110000	670510	610110	401100	89,541	89,541
R99240	WRIGHT, ANDREW B.		ASSOCIATE PROFESSOR	FB			110000	670510	610110	401100	90,434	90,434
R99244	YE, CANG		ASSOCIATE PROFESSOR	FB			110000	670510	610110	401100	86,700	86,700
R97623	HUANG, GUOLIANG		ASSOCIATE PROFESSOR	FB			110000	670510	610110	401100	85,029	85,029
R97461	WOOK, JIN LEE		ASSISTANT PROFESSOR	FB			110000	670510	610110	401100	78,780	78,780
R98031	PACE, MARK H.		TECHNICAL SUPPORT STAFF/LAB SPECIALIST	NF			110000	670510	610210	401100	55,080	55,080
R98163	TALLEY, JACQUELINE		PROJECT/PROGRAM ADMINISTRATOR	NF			110000	670510	610210	401100	35,802	35,802
			EXTRA LABOR FUND				110000	670510	620000	401100	10,000	10,000
			SALARY RESERVE				110000	670510	610000	401100		
			FRINGE BENEFITS				110000	670510	630000	401100	412,677	371,646
			SALARIES TOTAL								2,148,073	1,934,497
			MAINTENANCE				110000	670510	710000	401100	57,238	57,238
			DEPARTMENT TOTAL								2,205,311	1,991,735

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
NUMBER					BEGIN	END							
670610	Department of Information Science												
R98043	PIERCE, ELIZABETH M.		DEPARTMENT CHAIRPERSON	FA			110000	670610	610110	401100		123,573	123,573
R97929	WIGAND, ROLF T.		MAULDEN-ENTERGY/DISTINGUISHED PROFESSOR	FB			110000	670610	610110	401100		178,511	178,511
R98201	TALBURT, JOHN R.		PROFESSOR	FB			110000	670610	610110	401100		137,815	137,815
R97689	WANG, RICHARD		VISITING UNIVERSITY PROFESSOR	FE				670610	610110			41,200	
R98042	XU, XIAOWEI		PROFESSOR	FB			110000	670610	610110	401100		93,700	93,700
R97618	BERLEANT, DANIEL		PROFESSOR	FB			110000	670610	610110	401100		103,883	103,883
R97921	DAGTAS, SERHAN		PROFESSOR	FB			110000	670610	610110	401100		91,581	91,581
R98040	WU, NINGNING		PROFESSOR	FB			110000	670610	610110	401100		93,143	93,143
R98034	TUDOREANU, MIHAIL E.		PROFESSOR/TECHNICAL DIR.	FB			110000	670610	610110	401100		56,035	56,035
							110000	670510	610110	401100		33,723	
									POSITION TOTAL			89,758	56,035
R97928	BRUHN, RUSSEL		PROFESSOR	FB			110000	670610	610110	401100		120,819	120,819
R97400	AGARWAL, NITIN		ASSOCIATE PROFESSOR	FB			110000	670610	610110	401100		86,324	86,324
R97291	YANG, MARY Q.		ASSOCIATE PROFESSOR	FC			110000	670610	610110	401100		101,000	101,000
R97220	REINERS, DIRK		ASSOCIATE PROFESSOR	FB			110000	670610	610110	401100		100,000	100,000
P98346	WILLIAMS, PHILIP H.	60,000	TECHNICAL SUPPORT STAFF	NF			110000	670610	610210	401100		12,240	12,240
							253198	670100	610210	411000		48,000	
									POSITION TOTAL			60,240	12,240
R98039	BROWNING, KEVIN I.		TECHNICAL SUPPORT STAFF	NF			110000	670610	610210	401100		57,200	57,200
R98810	HOLIMON, DEVON C.		ADMINISTRATIVE SPECIALIST III	CF			110000	670610	610410	401100		26,880	26,880
FN6796			LECTURER PART TIME NON CREDIT	FN			110000	670610	610310	404000			
L67996			LECTURER PART TIME	FF			110000	670610	610310	401100			
			EXTRA LABOR FUND				110000	670610	620000	401100		10,000	10,000
			FRINGE BENEFITS				110000	670610	630000	401100		346,944	318,684
			SALARIES TOTAL									1,862,571	1,711,388
			MAINTENANCE				110000	670610	710000	401100		45,780	45,780
			DEPARTMENT TOTAL									1,908,351	1,757,168

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
670611	Office of Information Technology Minor											
R99167	LUNEAU, MARION D.		ASSOCIATE PROFESSOR	FB			110000	670611	610110	401100	15,288	15,288
							110000	670410	610110	401100	58,019	
								POSITION TOTAL			73,307	15,288
R97656	WALLACE, THOMAS S.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	670611	610110	401100	51,500	51,500
							110000	670612	610110	435000	7,135	
								POSITION TOTAL			58,635	51,500
			FACULTY				110000	670611	610100	401100		
			PART-TIME LECTURER REPLACEMENTS				110000	670611	610300	401100	4,258	4,258
			EXTRA COMPENSATION				110000	670611	610900	401100	7,692	7,692
			SALARY RESERVE				110000	670611	610000	401100		
			EXTRA LABOR FUND				110000	670611	620000	401100		
			FRINGE BENEFITS				110000	670611	630000	401100	41,024	22,448
			SALARIES TOTAL								184,916	101,186
			MAINTENANCE				110000	670611	710000	401100	5,000	5,000
			FACULTY EXPENSES FOR DEPARTMENTS				110000	670611	710000	401100	9,500	9,500
			RECRUITMENT & ADVERTISEMENT				110000	670611	710000	401100	9,500	9,500
			HARDWARE/SOFTWARE				110000	670611	710000	401100		
			DEPARTMENT TOTAL								208,916	125,186

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
670612	IT Certificate Program											
R97656	WALLACE, THOMAS S.		ADVANCED INSTRUCTOR 12 MONTH	FA			110000	670612	610110	435000	7,135	7,135
							110000	670611	610110	401100	51,500	
			SALARY RESERVE				110000	670612	610000	435000	58,635	7,135
			FRINGE BENEFITS				110000	670612	630000	435000	12,583	1,382
			SALARIES TOTAL								71,218	8,517
			MAINTENANCE				110000	670612	710000	435000		
			DEPARTMENT TOTAL								71,218	8,517

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
700000	Vice Chancellor and Provost											
R99995	TORO RAMOS, ZULMA R.		EXECUTIVE VICE CHANCELLOR & PROVOST/PRO	NF			110000	700000	610210	451000	234,830	234,830
R97363	DRALE, CHRISTINA S.		AVCAA/FACULTY RELATIONS & ADMINISTRATIO	NF			110000	700000	610210	451000	120,640	120,640
R97365	RICE, DARYL H.		AVCAA/STUDENT SUCCESS/PROFESSOR	NF			110000	700000	610210	451000	118,610	118,610
R97339	WHEELER, KAREN J.		AVCAA/ACADEMIC PROGRAMS & INSTITUTIONAL	NF			110000	700000	610210	451000	129,091	129,091
R99992	CLARDY, SHIRLEY A.		INSTITUTIONAL ASSISTANT	NF			110000	700000	610210	451000	37,080	37,080
R97493	OLIVERIO, KATHRYN M.		INSTITUTIONAL ASSISTANT/ACADEMIC EDITOR	NF			110000	700000	610210	451000	44,067	44,067
							110000	710000	610210	436100	9,993	
									POSITION TOTAL		54,060	44,067
R99993	RUSS, LAUREN		RESEARCH ASSISTANT	NF			110000	700000	610210	451000	45,000	45,000
R99991	ROBERSON, KAREN L.		HIGHER ED INSTITUTION PROGRAM COORDINAT	CF			110000	700000	610410	451000	44,719	44,719
R97877	MCNAIR, MARITA R.		ADMINISTRATIVE SPECIALIST III	CF			110000	700000	610410	451000	26,485	26,485
G70999			GRADUATE ASSISTANT	GS			110000	700000	610510	436200		
			EXTRA LABOR FUND				110000	700000	620000	451000	1,114	1,114
			FRINGE BENEFITS				110000	700000	630000	451000	260,102	256,860
			SALARIES TOTAL								1,071,731	1,058,496
			MAINTENANCE				110000	700000	710000	451000	46,208	46,208
			DEPARTMENT TOTAL								1,117,939	1,104,704

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
FUNDING SOURCE(S)													
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET		
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT		
700000	Other Academic Support/Faculty Excellence												
			FACULTY SENATE/UGC				110000	700000	710000	436300	ACTIV0	550	550
			FACULTY EXCELLENCE				110000	700000	710000	436300	ACTIV1	9,665	9,665
			NATIONAL HONORS & AWARDS FOR STUDENTS				110000	700000	710000	436300	ACTIV2	4,500	4,500
			IRB CHAIR				110000	700000	610000	412000	ACTIV3	10,000	10,000
			COURSE RELEASE FAC SENATE PRES				110000	700000	710000	436300	ACTIV4	4,800	4,800
			STUDENT HONORS AND AWARDS				110000	700000	710000	436300	ACTIV5	1,000	1,000
			DEPARTMENT TOTAL									30,515	30,515

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
700000	Classroom Renovation												
			MAINTENANCE				110000	700000	820000	900000		95,000	95,000
			DEPARTMENT TOTAL									95,000	95,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
700000	Faculty Development												
			MAINTENANCE				110000	700000	710000	437000		4,322	4,322
			DEPARTMENT TOTAL									4,322	4,322



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
700000	Provost's Reserve											
			INSTRUCTIONAL RESERVE				110000	700000	610100	401100	2,416,110	2,416,110
			EARLY RETIREMENT LECTURER RESERVE				110000	700000	610300	401100		
			FRINGE BENEFITS				110000	700000	630000	401100	628,189	628,189
			SALARIES TOTAL								3,044,299	3,044,299
			GENERAL RESERVE				110000	700000	710000	401100	70,762	70,762
			DEPARTMENT TOTAL								3,115,061	3,115,061

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
700000	Early Retirement																			
	CASSANDRA COX						110000	700000	610100	436300		58,139	58,139							
	STEVE EDISON						110000	700000	610100	436300		95,518	95,518							
	RICHARD HANSON						110000	700000	610100	436300		96,415	96,415							
	DAVID JAUSS						110000	700000	610100	436300		72,396	72,396							
	STEVEN JENNINGS						110000	700000	610100	436300		99,873	99,873							
	JAMES NICKELS						110000	700000	610100	436300		81,459	81,459							
	CONWAY RUCKS						110000	700000	610100	436300		83,906	83,906							
	LANA STRICKLAND						110000	700000	610100	436300		63,630	63,630							
	DONNA QUIMBY						110000	700000	610100	436300		91,770	91,770							
	GISELA SPIEKER																			
			FRINGE BENEFITS				110000	700000	630000	436300		(625,089)	(625,089)							
			FRINGE BENEFITS				110000	700000	640000	436300		100	100							
												311,325	311,325							
												311,325	311,325							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
										FUNDING SOURCE(S)			
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET		
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT		
700000	Provost Reserve - Lect./Sum School												
			COLLEGE LECTURER FUND				110000	700000	610300	401100	ACTIV1	766,506	766,506
			SUMMER SALARY RESERVE				110000	700000	610700	401100	ACTIV1	556,587	556,587
			SALARY RESERVE				110000	700000	610100	401100	ACTIV1	24,215	24,215
			FRINGE BENEFITS				110000	700000	630000	401100	ACTIV1	167,015	167,015
			SALARIES TOTAL									1,514,323	1,514,323
			COLLEGE LECTURER FUND				110000	700000	610300	401100	ACTIV3	168,562	168,562
			SUMMER SALARY RESERVE				110000	700000	610700	401100	ACTIV3	301,986	301,986
			FRINGE BENEFITS				110000	700000	630000	401100	ACTIV3	67,842	67,842
			SALARIES TOTAL									538,390	538,390
			COLLEGE LECTURER FUND				110000	700000	610300	401100	ACTIV4	168,931	168,931
			SUMMER SALARY RESERVE				110000	700000	610700	401100	ACTIV4	209,454	209,454
			EXTRA COMPENSATION FUND				110000	700000	610900	401100	ACTIV4	100,000	100,000
			FRINGE BENEFITS				110000	700000	630000	401100	ACTIV4	69,216	69,216
			SALARIES TOTAL									547,601	547,601
			MAINTENANCE				110000	700000	710000	401100	ACTIV4	6,000	6,000
			DEPARTMENT TOTAL									553,601	553,601
			GRADUATE ASSISTANT				110000	700000	610500	401100	ACTIV5	162,000	162,000
			COLLEGE LECTURER FUND				110000	700000	610300	401100	ACTIV5	305,151	305,151
			SUMMER SALARY RESERVE				110000	700000	610700	401100	ACTIV5	419,853	419,853
			EXTRA COMPENSATION FUND				110000	700000	610900	401100	ACTIV5	80,000	80,000
			FRINGE BENEFITS				110000	700000	630000	401100	ACTIV5	127,346	127,346
			SALARIES TOTAL									1,094,350	1,094,350
			DEPARTMENT TOTAL									3,700,664	3,700,664

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
210000	Vice Provost for Student Affairs											
R99824	HAMPTON, LOGAN C.		VICE PROVOST FOR STUDENT AFFAIRS	NF			110000	210000	610210	451000	136,011	136,011
R98063	HOOD, CAROLYN R.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	210000	610410	451000	34,175	34,175
L21999			LECTURER PART TIME	FF			110000	210000	610310	441000		
			EXTRA LABOR FUND				110000	210000	620000	451000	3,813	3,813
			SALARY RESERVE				110000	210000	610000	451000	2,677	2,677
			FRINGE BENEFITS				110000	210000	630000	451000	35,335	35,335
			SALARIES TOTAL								212,011	212,011
			MAINTENANCE				110000	210000	710000	451000	58,987	58,987
			DEPARTMENT TOTAL								270,998	270,998

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
210000	Educational, Student Services, and Student Life Initiatives												
			MAINTENANCE				110000	210000	710000	441000		51,495	51,495
			DEPARTMENT TOTAL									51,495	51,495

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
FUNDING SOURCE(S)													
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET		
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT		
210200	African American Male Initiative												
R97376	HOWARD, HARVELL L.		PROJECT COORDINATOR/AAMI COORDINATOR	NF			110000	210200	610210	441000	42,108	42,108	
R98843	SMITH, AMBER R.		STUDENT DEVELOPMENT SPECIALIST/AAMI ASS	NF			110000	210200	610210	441000	41,400	41,400	
			FRINGE BENEFITS				110000	210200	630000	441000	18,330	18,330	
			SALARIES TOTAL									101,838	101,838
			MAINTENANCE				110000	210200	710000	441000	6,491	6,491	
			MAINTENANCE - TEAMS MAINTENANCE				110000	210200	710000	441000	23,750	23,750	
			DEPARTMENT TOTAL									132,079	132,079

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
230000	Student Development											
R99823	GENTRY, DEBRA S.		ASSOC DEAN OF STUDENTS	NF			110000	230000	610210	441000	78,617	78,617
R99819	MCGEE, DARRYL K.		ASSOC DEAN OF STUDENTS	NF			110000	230000	610210	441000	74,114	74,114
							192000	230310	610210	500000	2,343	
											76,457	74,114
R97272	HARPER, RICHARD E.		ASSISTANT DEAN OF STUDENTS	NF			110000	230000	610210	441000	40,798	40,798
G23999			GRADUATE ASSISTANT	GS			110000	230000	610510	441000		
			GRADUATE ASSISTANT				110000	230000	610500	441000	5,649	5,649
			FRINGE BENEFITS				110000	230000	630000	441000	51,227	50,631
			SALARIES TOTAL								252,748	249,809
			MAINTENANCE				110000	230000	710000	441000	27,083	27,083
			MENTAL HEALTH INTERVENTION				110000	230000	710000	441000	25,110	25,110
			DEPARTMENT TOTAL								304,941	302,002

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
230110	Campus Life																			
R99821	AUSTIN, JAN L.		DIRECTOR STUDENT ACTIVITIES	NF			110000	230110	610210	441000		77,998	77,998							
R99814	SCROGGIN, BENNY M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230110	610210	441000		30,724	30,724							
							195045	230130	610210	500000		14,381								
									POSITION TOTAL			45,105	30,724							
R99813	ALEXANDER, CYNDA M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230110	610210	441000		42,610	42,610							
R98030	DODSON, JENNIFER M.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		50,523								
R97971	COX, EMILY B.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		42,977								
R98847	EARLY, KENNETH L.		STUDENT DEVELOPMENT SPECIALIST	NF			192000	230310	610210	500000		58,491								
R99820			STUDENT DEVELOPMENT SPECIALIST	NF			110000	230110	610210	441000		37,069	37,069							
R98846	FLETCHER, NAOMI		ASSISTANT DIR AQUATICS & FITNESS	NF			192000	230310	610210	500000		43,394								
R98832	WATTS, GRANT E.		COORDINATOR OF INTRAMURAL ACTIVITIES	NF			192000	230310	610210	500000		42,464								
R97556	WOLFORD, RICHARD A.		RESEARCH ASSISTANT	NF			110000	230110	610210	441000		28,991	28,991							
							195045	230130	610210	500000		12,512								
									POSITION TOTAL			41,503	28,991							
R98863	VAUGHAN, LEAH M.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		41,000								
			EXTRA LABOR FUND				110000	230110	620000	441000		522	522							
			SALARY RESERVE				110000	230110	610000	441000										
			FRINGE BENEFITS				110000	230110	630000	441000		158,458	65,941							
			SALARIES TOTAL									682,114	283,855							
			MAINTENANCE				110000	230110	710000	441000		8,317	8,317							
			HOMECOMING				110000	230110	710000	441000		6,650	6,650							
			DEPARTMENT TOTAL									697,081	298,822							



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
230150	Orientation Program												
			EXTRA LABOR FUND				110000	230150	620000	441000		5,000	5,000
			FRINGE BENEFITS				110000	230150	630000	441000		300	300
			SALARIES TOTAL									5,300	5,300
			MAINTENANCE				110000	230150	710000	441000		161,082	161,082
			DEPARTMENT TOTAL									166,382	166,382

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
230200	Disability Resource Center																			
R99761	DOWNS, SHARON A.		DIR/DISABILITY RESOURCE CENTER	NF			110000	230200	610210	441000		63,942	63,942							
R99755	DOMINGUE, BETSY L.		ACADEMIC COUNSELOR	NF			110000	230200	610210	441000		44,878	44,878							
R99760	WORDLAW, CONNIE J.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230200	610210	441000		41,474	41,474							
R97517	CLAIBORNE, REED H.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230200	610210	441000		40,436	40,436							
R97581	BECKER, KATHLEEN G.		RESEARCH ASSISTANT	NF			110000	230200	610210	441000		42,514	42,514							
R99754	HICKS, JUSTIN D.		INSTITUTIONAL ASSISTANT	NF			110000	230200	610210	441000		36,843	36,843							
R97327	HERD, KIMYA E.		ADMINISTRATIVE SPECIALIST III	CF			110000	230200	610410	441000		25,773	25,773							
G23998			GRADUATE ASSISTANT	GS			110000	230200	610510	441000										
			EXTRA LABOR FUND				110000	230200	620000	441000		26,854	26,854							
			GRADUATE ASSISTANTS				110000	230200	610500	441000										
			SALARY RESERVE				110000	230200	610000	441000										
			FRINGE BENEFITS				110000	230200	630000	441000		76,498	76,498							
			SALARIES TOTAL									399,212	399,212							
			MAINTENANCE				110000	230200	710000	441000		10,008	10,008							
			ACADEMIC ACCOMODATION				110000	230200	710000	441000		37,000	37,000							
			DEPARTMENT TOTAL									446,220	446,220							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
230400	Health Services											
R99765	SANDUSKY, MARIE		DIRECTOR HEALTH SERVICES	NF			110000	230400	610210	441000	82,444	82,444
							110000	230410	610210	441000	7,996	
											90,440	82,444
R97448	SUBER, LATONYA		RESEARCH ASSOCIATE	NF			110000	230410	610210	441000	84,886	
R97299	WASHINGTON, MARGARET A.		RESEARCH ASSOCIATE	NF			110000	230410	610210	441000	80,150	
R99763	SMITH, CHANELL C.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230400	610210	441000	42,125	42,125
							110000	230410	610210	441000	10,464	
											52,589	42,125
R97741	LEWIS, VANESSA L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230410	610210	441000	44,809	
R99762	BECK, CHARLOTTE R.		INSTITUTIONAL ASSISTANT	NF			110000	230400	610210	441000	27,253	27,253
							110000	230410	610210	441000	14,485	
											41,738	27,253
R97378	TOLER, LINDA J.		ADMINISTRATIVE SPECIALIST III	CF			110000	230410	610410	441000	22,880	
			EXTRA LABOR FUND				110000	230400	620000	441000	3,000	3,000
			SALARY RESERVE				110000	230400	610000	441000		
			GRADUATE ASSISTANTS				110000	230400	610500	441000	6,400	6,400
			FRINGE BENEFITS				110000	230400	630000	441000	84,610	31,476
			SALARIES TOTAL								511,502	192,698
			MAINTENANCE				110000	230400	710000	441000		
			MAINTENANCE - PHYSICIAN SERVICES				110000	230400	710000	441000	18,000	18,000
			HEALTH CARE INCENTIVES				110000	230400	710000	451000	21,151	21,151
			DEPARTMENT TOTAL								550,653	231,849

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
						FUNDING SOURCE(S)						
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
230410	Health Services Fee											
R99765	SANDUSKY, MARIE		DIRECTOR HEALTH SERVICES	NF			110000	230410	610210	441000	7,996	7,996
							110000	230400	610210	441000	82,444	
											90,440	7,996
R97448	SUBER, LATONYA		RESEARCH ASSOCIATE	NF			110000	230410	610210	441000	84,886	84,886
R97299	WASHINGTON, MARGARET A.		RESEARCH ASSOCIATE	NF			110000	230410	610210	441000	80,150	80,150
R99763	SMITH, CHANELL C.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230410	610210	441000	10,464	10,464
							110000	230400	610210	441000	42,125	
											52,589	10,464
R97741	LEWIS, VANESSA L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	230410	610210	441000	44,809	44,809
R99762	BECK, CHARLOTTE R.		INSTITUTIONAL ASSISTANT	NF			110000	230410	610210	441000	14,485	14,485
							110000	230400	610210	441000	27,253	
											41,738	14,485
R97378	TOLER, LINDA J.		ADMINISTRATIVE SPECIALIST III	CF			110000	230410	610410	441000	22,880	22,880
			GRADUATE ASSISTANTS				110000	230410	610500	441000		
			FRINGE BENEFITS				110000	230410	630000	441000	100,557	62,981
			SALARIES TOTAL								518,049	328,651
			MAINTENANCE				110000	230410	710000	441000	199,767	199,767
			MAINTENANCE - PHYSICIAN SERVICES				110000	230410	710000	441000	2,000	2,000
			DEPARTMENT TOTAL								719,816	530,418

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
230600	Chancellor's Leadership Corps											
R97355	STEELE, NICHOLAS L.		RESEARCH ASSISTANT/CLC COORDINATOR	NF			110000	230600	610210	441000	42,500	42,500
			FRINGE BENEFITS				110000	230600	630000	441000	8,500	8,500
			SALARIES TOTAL								51,000	51,000
			MAINTENANCE				110000	230600	710000	441000	19,331	19,331
			DEPARTMENT TOTAL								70,331	70,331

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
240300	Counseling and Career Planning Services											
R99812	KIRK, HAROLD M.		DIRECTOR/COUNSELING SERVICES	NF			110000	240300	610210	441000	78,050	78,050
R99811	MUSE, AMY M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	240300	610210	441000	41,090	41,090
R99810	ASADI, ARESH		STUDENT DEVELOPMENT SPECIALIST	NF			110000	240300	610210	441000	40,990	40,990
R99809	UKADIKE, HYGINUS I.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	240300	610210	441000	40,990	40,990
R99808	WILSON, KWELLIN A.		EDUCATION & INSTRUCTION SPECIALIST	CF			110000	240300	610410	441000	32,193	32,193
			EXTRA LABOR FUND				110000	240300	620000	441000		
			SALARY RESERVE				110000	240300	610000	441000		
			FRINGE BENEFITS				110000	240300	630000	441000	68,011	68,011
			SALARIES TOTAL								301,324	301,324
			MAINTENANCE				110000	240300	710000	441000	13,978	13,978
			DEPARTMENT TOTAL								315,302	315,302

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
										FUNDING SOURCE(S)			
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
710000	Assessment												
R97493	OLIVERIO, KATHRYN M.		INSTITUTIONAL ASSISTANT/ACADEMIC EDITOR	NF			110000	710000	610210	436100		9,993	9,993
							110000	700000	610210	451000		44,067	
									POSITION TOTAL			54,060	9,993
G71999			GRADUATE ASSISTANT	GS			110000	710000	610510	437000			
			SALARY RESERVE				110000	710000	610000	436100			
			FRINGE BENEFITS				110000	710000	630000	436100		12,974	2,398
			SALARIES TOTAL									67,034	12,391
			MAINTENANCE				110000	710000	710000	436100		8,954	8,954
			INSTITUTIONAL EFFECTIVENESS				110000	710000	710000	436100		23,386	23,386
			DEPARTMENT TOTAL									99,375	44,732

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
710000	Teaching Academy																			
			MAINTENANCE				110000	710000	710000	437000		40,000	40,000							
												20,000								
												60,000	40,000							
			DEPARTMENT TOTAL																	



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
720000	Scholars Program											
R97201	HAWKINS, SIMON		ASSISTANT PROF/DIR/UNIV SCHOLARS PROGRAM	FA			110000	720000	610110	441000	80,000	80,000
P98167	SCOTT, JESSICA R.		ASST DIRECTOR/RESEARCH ASSOCIATE	NF			110000	720000	610210	441000	14,408	14,408
							290115	720000	610210	451000	35,875	
											50,283	14,408
R99693	PARSONS, VANESSA K.		ADMINISTRATIVE SPECIALIST III	CF			110000	720000	610410	441000	25,268	25,268
G72999			GRADUATE ASSISTANT	GS			110000	720000	610510	411000		
FN7299			LECTURER PART TIME NON CREDIT	FN			110000	720000	610310	404000		
			EXTRA LABOR FUND				110000	720000	620000	441000		
			SALARY RESERVE				110000	720000	610000	441000		
			FRINGE BENEFITS				110000	720000	630000	441000	44,425	34,179
			SALARIES TOTAL								199,976	153,855
			MAINTENANCE				110000	720000	710000	441000	20,006	20,006
			DEPARTMENT TOTAL								219,982	173,861

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
720000	Scholarships - Donaghey Scholars												
			DONAGHEY SCHOLARS				110000	720000	760000	471000		832,000	832,000
			DEPARTMENT TOTAL									832,000	832,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
720100	Community Connections Center											
R98157	HART, ELISABETH D.		RESEARCH ASSISTANT	NF			110000	720100	610210	451000	48,372	48,372
R99697	MACK-PETTIGREW, EDNA RUTH		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	720100	610410	451000	34,732	34,732
			FRINGE BENEFITS				110000	720100	630000	451000	20,469	20,469
			SALARIES TOTAL								103,573	103,573
			MAINTENANCE				110000	720100	710000	451000	25,000	25,000
			STURGIS/FRIDAY FELLOWS STIPENDS				110000	720100	760000	471000	35,000	35,000
			DEPARTMENT TOTAL								163,573	163,573

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
410100	Cooperative Education																			
R99125	MASON JR, JESSE W.		DIR/COOPERATIVE EDUC PROG	NF			110000	410100	610210	441000		55,692	55,692							
R99123	GOZA, MICHELLE D.		JOB DEV/COOPERATIVE ED PRG	NF			110000	410100	610210	441000		40,515	40,515							
G78997			GRADUATE ASSISTANT	GS			110000	410100	610510	441000										
			GRADUATE ASSISTANT				110000	410100	610500	441000		3,225	3,225							
			FRINGE BENEFITS				110000	410100	630000	441000		26,975	26,975							
			SALARIES TOTAL										126,407	126,407						
			MAINTENANCE				110000	410100	710000	441000		14,027	14,027							
			DEPARTMENT TOTAL										140,434	140,434						

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION	NAME	ANNUAL	TITLE	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER		SALARY		CLASS	BEGIN	END						AMOUNT	AMOUNT
430000	Children International												
R99010	HALL, JULIA C.		DIR OF CHILDREN INTERNATIONAL	NF			110000	430000	610210	421000		56,043	56,043
					7/1/14	6/30/15	282915	430000	610210	421000		25,600	
									POSITION TOTAL			81,643	56,043
P98124	CHU, BENSON P.		PROGRAM COORDINATOR	NF	7/1/14	6/30/15	282915	430000	610210	421000		55,000	
P98322	PERKINS, JOLENE K.		PROJECT/PROGRAM MANAGER	NF	7/1/14	6/30/15	282915	430000	610210	421000		39,437	
P98309	ANDERSON, JENNIFER D.		INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	282915	430000	610210	421000		50,000	
P98307			INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	282915	430000	610210	421000		38,000	
P98301	BEACHBOARD, MARTHA S.		INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15		430000	610210	421000		38,000	
P98362	ROGERS, PAULA A.		INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	282915	430000	610210	421000		43,122	
P98297	BROOKS, JENNIFER J.		INSTITUTIONAL ASSISTANT	NP	7/1/14	6/30/15	290006	430000	610210	421000		26,212	
P98283	JONES, STEPHANIE P.		INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	282915	430000	610210	421000		36,000	
P98247			INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	282915	430000	610210	421000		31,059	
P98200	LAWSON, BRIAN C.		INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	282915	430000	610210	421000		44,660	
P98241	PITTS, DEBORAH L.		INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	282915	430000	610210	421000		30,000	
P98255	HIGH, RHONDA L.		INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	282915	430000	610210	421000		30,000	
P98211	GAUSE, ANDREW L.		INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15	282915	430000	610210	421000		30,000	
P98431	LEEPER, TIFFANY		INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15		430000	610210	421000		36,000	
P98171	STAFFORD, MEGAN		INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15		430000	610210	421000		27,795	
P98172	MCMATH, FAITH		INSTITUTIONAL ASSISTANT	NF	7/1/14	6/30/15		430000	610210	421000		25,268	
R97468	PEARSALL, GLORY D.		ADMINISTRATIVE SPECIALIST III	CF	7/1/14	6/30/15	110000	430000	610410	421000		25,773	25,773
			GRADUATE ASSISTANTS					430000	610500	421000		20,000	
			SALARY RESERVE				110000	430000	610000	421000			
			FRINGE BENEFITS					110000	430000	630000	421000	168,567	19,480
			SALARIES TOTAL									876,536	101,296
			MAINTENANCE				110000	430000	710000	421000		3,836	3,836
			DEPARTMENT TOTAL									880,372	105,132

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
730000	Graduate School Orientation Program												
			MAINTENANCE				110000	730000	710000	441000		27,484	27,484
			APPLICATION FEE				110000	730000	710000	441000		71,250	71,250
			DEPARTMENT TOTAL									98,734	98,734

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
730000	Graduate Assistants																			
G73998			GRADUATE ASSISTANT - 9 MONTH	GS			110000	730000	610510	411000										
G73996			GRADUATE ASSISTANT - 9 MONTH	GS			110000	730000	610520	411000										
G73993			GRADUATE ASSISTANT - 9 MONTH	GS			110000	730000	610530	411000										
G73992			GRADUATE ASSISTANT - 12 MONTH	GS			110000	730000	610530	411000										
G73991			GRADUATE ASSISTANT - 9 MONTH	GS			110000	730000	610540	411000										
G73990			GRADUATE ASSISTANT - 12 MONTH	GS			110000	730000	610540	411000										
G73989			GRADUATE ASSISTANT - 12 MONTH	GS			110000	730000	610510	411000										
G73988			GRADUATE ASSISTANT - 12 MONTH	GS			110000	730000	610520	411000										
			GRADUATE ASSISTANT STIPENDS				110000	730000	610500	411000		719,594	719,594							
			GA HEALTH INSURANCE				110000	730000	630000	411000		60,000	60,000							
			SALARIES TOTAL									779,594	779,594							
			DEPARTMENT TOTAL									779,594	779,594							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
730000	Scholarships - Graduate Assistants												
			GRADUATE ASSISTANTS				110000	730000	760000	471000		1,165,742	1,165,742
			DEPARTMENT TOTAL									1,165,742	1,165,742



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
											FUNDING SOURCE(S)	
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
730100	Dean-Graduate School											
T99965	CASEY, PAULA J.		INTERIM VICE PROVOST/DEAN OF GRAD SCHOOL	NF			110000	730100	610110	436300	188,000	188,000
R99082	WILLIS, ANGELA E.		RESEARCH ASSOCIATE	NF			110000	730100	610210	412000	59,225	59,225
R97423			RESEARCH ASSOCIATE/RES COMPLIANCE OFR	NF			110000	730100	610210	412000	50,000	50,000
R97342	STEELE, DANA J.		RESEARCH ASSOCIATE	NF			110000	730100	610210	436300	44,124	44,124
R97654	BEACHLER, LARRY R.		RESEARCH ASSISTANT	NF			110000	730100	610210	436300	40,800	40,800
R97341			ACADEMIC COUNSELOR:ENROLLMENT MANAGEMENT	NF			110000	730100	610210	436300	43,410	43,410
R99238	STUKENBORG, MISTY D.		PROJECT/PROGRAM ADMINISTRATOR	NF			110000	730100	610210	436300	39,750	39,750
R99717	BAKER, PAULA E.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	730100	610410	436300	34,175	34,175
R99715	WALKER, MINNIE O.		HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF			110000	730100	610410	436300	35,297	35,297
R97900	JOHNSON, GWENDOLYN J.		EDUCATION & INSTRUCTION SPECIALIST	CF			110000	730100	610410	436300	32,193	32,193
R97644			ASSISTANT REGISTRAR	CF			110000	730100	610410	436300	30,000	30,000
R97748	MCNEELY, TAIQUERA B.		ADMINISTRATIVE SPECIALIST III	CF			110000	730100	610410	436300	25,773	25,773
			EXTRA LABOR FUND				110000	730100	620000	436300	300	300
			SALARY RESERVE				110000	730100	610000	436300	5,125	5,125
			FRINGE BENEFITS				110000	730100	630000	436300	144,423	144,423
			FRINGE BENEFITS				110000	730100	630000	412000	26,000	26,000
			SALARIES TOTAL								798,595	798,595
			MAINTENANCE				110000	730100	710000	436300	24,979	24,979
			SUMMER FACULTY FELLOWSHIPS				110000	730100	710000	411000		
			RESEARCH & DEVELOPMENT/RESEARCH PARK				110000	730100	710000	411000	28,822	28,822
			DEPARTMENT TOTAL								852,396	852,396

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2014/2015														
										FUNDING SOURCE(S)				
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT	
730200	Office of Research and Sponsored Programs - Support Fund													
R97421	LAURENTIA, CHRISTINA		ASST RESEARCH/EXT SPEC/ERA SPEC	NF			110000	730200	610210	411000		53,993	53,993	
			FRINGE BENEFITS				110000	730200	630000	411000		11,479	11,479	
			SALARIES TOTAL										65,472	65,472
			MAINTENANCE				110000	730200	710000	411000		53,540	53,540	
			DEPARTMENT TOTAL										119,012	119,012

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
730200	Office of Research and Sponsored Programs - Research Equipment Match												
			MAINTENANCE				110000	730200	799999	411000		95,000	95,000
			DEPARTMENT TOTAL									95,000	95,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
730200	Office of Research and Sponsored Programs											
R99083	CASH, TAMMIE L.		DIR/RSCH & SPONSORED PROG	NF			110000	730200	610210	412000	86,700	86,700
R97649	KAUFMAN, SHARON E.		RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF			110000	730200	610210	412000	64,021	64,021
R99971	LENARD, GLENDA G.		RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF			110000	730200	610210	412000	61,200	61,200
R97606	SHELTON, DAN C.		RESEARCH ASSOCIATE/ASSISTANT DIRECTOR	NF			110000	730200	610210	412000	52,015	52,015
R99080	DICKSON, KRISTEN A.		RESEARCH ASSISTANT/G&C COORDINATOR II	NF			110000	730200	610210	412000	40,800	40,800
R99719	MASSEY, ASHLEY P.		RESEARCH ASSISTANT/G&C COORDINATOR I	NF			110000	730200	610210	412000	40,800	40,800
R97403	SHERMAN, JUANITA L.		INSTITUTIONAL ASSISTANT/G&C SPECIALIST	NF			110000	730200	610210	412000	53,430	53,430
R97736			EDITOR/G&C ADMINISTRATOR II	CF			110000	730200	610410	412000	32,249	32,249
R97968			ADMINISTRATIVE SPECIALIST III	CF			110000	730200	610410	412000	26,485	26,485
G73995			GRADUATE ASSISTANT	GS			110000	730200	610510	412000		
			EXTRA LABOR FUND				110000	730200	620000	412000	3,112	3,112
			SALARY RESERVE				110000	730200	610000	412000	5,150	5,150
			FRINGE BENEFITS				110000	730200	630000	412000	126,653	126,653
			SALARIES TOTAL								592,615	592,615
			MAINTENANCE				110000	730200	710000	412000	12,468	12,468
			DEPARTMENT TOTAL								605,083	605,083

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																							
BUDGET FOR 2014/2015											FUNDING SOURCE(S)												
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET										
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT										
730500	Graduate Institute of Technology																						
P99887	WINTER, JIM	68,669	PROJECT COORDINATOR	NF	7/1/14	6/30/15	281385	730500	610210	435000		68,669											
R99239	WILSON, JAMES D.	83,949	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	110000	730500	610210	411000		85,628	85,628										
R99698	HILL, MELISSA S.	52,283	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	110000	730500	610210	411000		53,167	53,167										
R98764	EVERETT, ALBERT E.	66,913	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	110000	730500	610210	411000		65,320	65,320										
							242028	730500	610210	411000		3,186											
											POSITION TOTAL	68,506	65,320										
R99095	POST, JULIAN W.	63,390	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	110000	730500	610210	411000		55,949	55,949										
R99161	WALLACE, CLARENCE R.	35,819	RESEARCH ASSISTANT	NF	7/1/14	6/30/15	110000	730500	610210	411000		36,535	36,535										
R97643	BURRIS, HOWARD	43,502	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	110000	730500	610210	411000		44,590	44,590										
P99847	HOLLAND, LAURA	45,437	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	241140	730500	610210	411000		14,375											
							242026	730500	610210	411000		6,314											
							242027	730500	610210	411000		15,248											
							242028	730500	610210	411000		9,500											
											POSITION TOTAL	45,437											
R97895	MAHDI, HANAN	81,868	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15		730500	610210			81,868											
P98311	COLLIER, MARTA G.	62,220	RESEARCH ASSOCIATE	NF	7/1/14	8/30/14	250185	730500	610210	411000		10,370											

UNIVERSITY OF ARKANSAS AT LITTLE ROCK											
BUDGET FOR 2014/2015											
FUNDING SOURCE(S)											
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT
730500	Graduate Institute of Technology										
P98219	CHENG, DAN	32,000	RESEARCH ASSOCIATE	NF	7/1/14	11/15/14	250033	670210	610210	411000	12,000
					11/16/14	6/30/15	279253	650910	610210	411000	10,000
											22,000
											8,240
P98191	ROSS, ELISE M.	32,960	RESEARCH ASSISTANT	NF	7/1/14	9/30/14	250184	730500	610210	411000	41,325
R99089	WELLS, STEVEN P.	40,614	RESEARCH ASSISTANT	NF	7/1/14	6/30/15	110000	730500	610210	411000	33,521
R99111	WRIGHT, KRISTI L.	35,600	RESEARCH ASSISTANT	NF	7/1/14	6/30/15	110000	730500	610210	411000	43,754
R98196	AUSTIN, CHRISTOPHER A.	42,896	TECHNICAL SUPPORT STAFF	NF	7/1/14	6/30/15	110000	730500	610210	411000	21,827
P98159	CANNATELLA, NANCY S.	21,827	ADMINISTRATIVE SPECIALIST II	CF	7/1/14	6/30/15	241140	730500	610410	411000	44,000
P98176			POSTDOCTORAL FELLOW	NF	7/1/14	6/30/15	242028	730500	610210	411000	16,000
P98160	CHEN, GAO		POSTDOCTORAL FELLOW	NF	7/1/14	6/30/15	250033	670210	610210	411000	
G75999			GRADUATE ASSISTANT	GS			110000	730500	610510	411000	
FN7599			LECTURER PART TIME NON CREDIT	FN			110000	730500	610310	404000	
			EXTRA LABOR FUND				110000	730500	620000	411000	32,000
			GRADUATE ASSISTANTS				110000	730500	610500	411000	
			POST-DOCS				110000	730500	610200	411000	
			SALARY RESERVE				110000	730500	610000	411000	4,646
			FRINGE BENEFITS				110000	730500	630000	411000	239,356
			SALARIES TOTAL								1,057,388
			MAINTENANCE				110000	730500	710000	411000	92,523
			DEPARTMENT TOTAL								1,149,911
											734,215

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																					
BUDGET FOR 2014/2015																					
											FUNDING SOURCE(S)										
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET								
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT								
760300	Nanotechnology Center																				
R97586	BIRIS, ALEXANDRU S.	116,510	DIRECTOR/CHIEF SCIENTIST/PROFESSOR	FA	7/1/14	9/30/14	110000	760300	610110	411000		116,510	116,510								
R97410	HOLLEY, MILDRED	96,798	RESEARCH ASSOCIATE/OPERATIONS DIRECTOR	NF	7/1/14	6/30/15	175025	760300	610210	412000		96,798									
R97662	WATANABE, FUMIYA	85,680	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	175025	760300	610210	412000		85,680									
R98232	KANNARPADY, GANESH K.	72,089	RSCH ASSOCIATE/RSCH ASST PROFESSOR	NF	7/1/14	9/30/14	175025	760300	610210	412000		10,813									
					7/1/14	9/30/14	250174	760300	610210	411000		7,209									
					10/1/14	6/30/15	175025	760300	610210	412000		32,440									
					10/1/14	6/30/15	250175	760300	610210	411000		21,627									
									POSITION TOTAL			72,089									
R97538	XU, YANG	61,200	RSCH ASSOCIATE/RSCH ASST PROFESSOR	NF	7/1/14	6/30/15	175025	760300	610210	412000		61,200									
P98261	BOURDO, SHAWN E.	52,530	RESEARCH ASSOCIATE	NF	7/1/14	9/30/14	175025	760300	610210	412000		3,283									
					7/1/14	9/30/14	250174	760300	610210	411000		9,849									
					10/1/14	6/30/15	175025	760300	610210	412000		9,849									
					10/1/14	6/30/15	250175	760300	610210	411000		29,548									
									POSITION TOTAL			52,529									
P98226	SAINI, VINEY	43,349	RESEARCH ASSOCIATE/POSTDOC	NF	7/1/14	9/30/14	175025	760300	610210	412000		2,709									
					7/1/14	9/30/14	250174	760300	610210	411000		8,128									
					10/1/14	6/30/15	175025	760300	610210	412000		8,128									
					10/1/14	6/30/15	250175	760300	610210	411000		24,384									
									POSITION TOTAL			43,349									
R97598	SMITH, JO MARIE	48,708	RESEARCH ASSISTANT	NF	7/1/14	9/30/14	175025	760300	610210	412000		11,568									
					7/1/14	9/30/14	250174	760300	610210	411000		609									
					10/1/14	6/30/15	175025	760300	610210	412000		34,704									
					10/1/14	6/30/15	250175	760300	610210	411000		1,827									
									POSITION TOTAL			48,708									
P98250	RINGER, MARINELLE G.	55,168	RESEARCH ASSISTANT	NF	7/1/14	6/30/15	175025	760300	610210	412000		55,168									
R99716		31,327	HEI PROGRAM COORDINATOR	CF	7/1/14	6/30/15	175025	760300	610210	412000		31,327									
FN7697	CASCIANO, DAN	18,000	LECTURER PART TIME NON CREDIT	FN	7/1/14	6/30/15	175025	760300	610310	412000		18,000									
			FRINGE BENEFITS				110000	760300	630000	411000		152,572	26,797								
			SALARIES TOTAL									833,930	143,307								
			MAINTENANCE				110000	760300	710000	411000		115,275	115,275								
			DEPARTMENT TOTAL									949,205	258,582								

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
760310	Center of Innovation for Commercialization																			
R97666	STINSON, JEFFREY L.	100,000	VICE PROVOST INNOVATION & COMMERCIALIZA	NF	7/1/14	6/30/15	110000	760310	610210	412000		102,000	102,000							
R97496	REXHA, GLEDIANA	49,291	RESEARCH ASSISTANT	NF	7/1/14	6/30/15	110000	760310	610210	412000		51,037	51,037							
R97347	BOYLE, KENDRA P.	38,000	INSTITUTIONAL ASSISTANT	NF			110000	760310	610210	412000		38,000	38,000							
	KILAPARTY, SURYA	18,000	GRADUATE ASSISTANT	GS			175005	760310	610510	412000		18,000								
	MAHATA, DEBANJAN	18,000	GRADUATE ASSISTANT	GS			175005	760310	610510	412000		18,000								
HR9626			EXTRA LABOR				175005	760310	620100	412000		5,885								
			FRINGE BENEFITS				110000	760310	630000	412000		68,582	57,311							
			SALARIES TOTAL									301,504	248,348							
			DEPARTMENT TOTAL									301,504	248,348							



UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
760400	Emerging Analytics Center																			
R97219	CRUZ-NEIRA, CAROLINA	240,000	DONAGHEY DISTINGUISHED PROFESSOR/AR RES	FB	7/1/14	6/30/15	110000	760400	610110	412000		100,000	100,000							
					7/1/14	6/30/15	281309	760400	610110	411000		50,000								
					7/1/14	6/30/15						90,000								
									POSITION	TOTAL		240,000	100,000							
P98193	SWATY, JOSEPH W.	100,000	DIRECTOR MANAGEMENT SYSTEMS & PLAN	NF	7/1/14	6/30/15	290285	760400	610210	412000		100,000								
P98183	BELKHOUCHE, MOHAMMED Y.	45,000	CHIEF DATA SCIENTIST	NF	7/1/14	6/30/15	290285	760400	610210	412000		45,000								
SR9741	TUDOREANU, MIHAIL E.	15,000	FACULTY/SUMMER VRC	SM	7/1/14	6/30/15	290285	760400	610720	412000		15,000								
G76985			GRADUATE ASSISTANT	GS			290285	760400	610510	412000		36,000								
			FRINGE BENEFITS				290285	760400	630000	412000		122,880	30,000							
			SALARIES TOTAL									558,880	130,000							
			EMERGING ANALYTICS CENTER - MAINTENANCE					110000	760400	710000	412000		113,600	113,600						
			DEPARTMENT TOTAL										672,480	243,600						

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
611910	Center for Arkansas History and Culture																			
R97235	GARRETT, CHAD G.		DIRECTOR OF TECHNOLOGY	NF			110000	611910	610210	431000		75,000	75,000							
R97681	LAUSCH, SHANNON M.		ARCHIVIST/RESEARCH ASSISTANT	NF			110000	611910	610210	431000		38,310	38,310							
R97463	WOODWARD, COLIN E.		ARCHIVIST	NF			110000	611910	610210	431000		41,473	41,473							
R97328	KACZENSKI, KIMBERLY W.		INSTITUTIONAL ASSISTANT	NF			110000	611910	610210	431000		30,600	30,600							
R99658			ARCHIVIST	NF			110000	611910	610210	431000		35,000	35,000							
R99659	LUNDGREN, KAYE M.		ARCHIVAL ASSISTANT	CF			110000	611910	610410	431000		29,201	29,201							
			GRADUATE ASSISTANTS				110000	611910	610500	431000		16,000	16,000							
			EXTRA LABOR FUND				110000	611910	620000	431000		5,498	5,498							
			SALARY RESERVE				110000	611910	610000	431000										
			FRINGE BENEFITS				110000	611910	630000	431000		76,822	76,822							
			SALARIES TOTAL										347,904	347,904						
			MAINTENANCE				110000	611910	710000	431000		90,221	90,221							
			TECHNOLOGY				110000	611910	710000	431000		9,500	9,500							
			TECHNOLOGY FEE				110000	611910	710000	431000		31,342	31,342							
			DEPARTMENT TOTAL										478,967	478,967						

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
740000	Library																			
R99692	BALDWIN, DEBORAH J.		DEAN OF SCHOOLS/ASSOC PROV FOR ASI	NF			110000	741000	610210	431000		143,310	143,310							
R99690	LIEBST, C. ANNE		ASSOCIATE PROFESSOR/LIBRARIAN	NF			110000	740000	610210	431000		77,403	77,403							
R98038	HILL, JB		LIBRARIAN/ASSOCIATE PROFESSOR	NF			110000	740000	610210	431000		77,529	77,529							
R99684	RUSS, KAREN M.		LIBRARIAN/ASSOCIATE PROFESSOR	NF			110000	740000	610210	431000		50,634	50,634							
R99689	MACHEAK, CAROLYN I.		LIBRARIAN/ASSOCIATE PROFESSOR	NF			110000	740000	610210	431000		60,778	60,778							
R98111	RAY, EMILY J.		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		53,816	53,816							
R99688	JAMES-BARNES, M. E.		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		57,256	57,256							
R99687	NELSON, BRENT A.		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		49,248	49,248							
R99685	ROSE, DONNA K.		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		55,045	55,045							
R99682	LI, HONGYU		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		44,127	44,127							
R99686	SIEGEL, JOHN		LIBRARIAN/ASSISTANT PROFESSOR	NF			110000	740000	610210	431000		46,012	46,012							
R99681	MARTIN, C. S.		RESEARCH ASSOCIATE	NF			110000	740000	610210	431000		77,465	77,465							
R99680	STIPSKY, LINDA B.		RESEARCH ASSISTANT	NF			110000	740000	610210	431000		44,347	44,347							
R99676	MANIS, SHAWN C.		RESEARCH ASSISTANT	NF			110000	740000	610210	431000		33,917	33,917							
R99677	FRANCIS, MELISSA M.		RESEARCH ASSISTANT	NF			110000	740000	610210	431000		30,571	30,571							
R99679	HOOVER, MATTHEW J.		NETWORK SUPPORT ANALYST	CF			110000	740000	610410	431000		33,861	33,861							
R99674	COSSEY, KAYLA J.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,264	22,264							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
740000	Library																			
R97896	PELLEGRINI, MARK S.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,264	22,264							
R99672	THOMAS, LESLEY C.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		28,428	28,428							
R99675	SPENCER, MARISSA B.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,880	22,880							
R99669	CULBERTSON, RICHARD		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,264	22,264							
R99662	FOSTER, TRACY J.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		23,050	23,050							
R99665	DAVIS, VERONICA L.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,880	22,880							
R99663	WARRICK, JOHN R.		LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		22,880	22,880							
R99661			LIBRARY TECHNICIAN	CF			110000	740000	610410	431000		21,827	21,827							
R99637	ROBINSON, L. COLIN		COMPUTER OPERATOR	CF			110000	740000	610410	431000		28,415	28,415							
			EXTRA LABOR FUND				110000	740000	620000	431000		90,760	90,760							
			FRINGE BENEFITS				110000	740000	630000	431000		296,275	296,275							
			SALARIES TOTAL									1,559,506	1,559,506							
			MAINTENANCE				110000	740000	710000	431000	LIBMAI	75,736	75,736							
			DEPARTMENT TOTAL									1,635,242	1,635,242							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2014/2015														
										FUNDING SOURCE(S)				
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT	
740000	Library Fee													
			MAINTENANCE - FEE				110000	740000	710000	431000	LIBMAT	1,084,945	1,084,945	
			MAINTENANCE - MATERIALS				110000	740000	710000	431000	LIBMAT			
			MAINTENANCE - LIBRARY DATABASES				110000	740000	710000	431000	LIBEXP	224,543	224,543	
			DEPARTMENT TOTAL										1,309,488	1,309,488

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
740000	Library Materials																			
			MAINTENANCE				110000	740000	710000	431000		188,006	188,006							
			DEPARTMENT TOTAL									188,006	188,006							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
740000	Library Technology												
			MAINTENANCE - TECHNOLOGY				110000	740000	710000	431000	LIBTEC	85,095	85,095
			MAINTENANCE - TECHNOLOGY FEE				110000	740000	710000	431000	MMTECH	201,209	201,209
			DEPARTMENT TOTAL									286,304	286,304

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
760100	Sequoyah National Research Center											
R97735	LITTLEFIELD, DANIEL F.		DIRECTOR OF SRC/SR RESEARCH/EXT SPEC	NF			110000	760100	610110	421000	103,229	103,229
R97344	FEHR, ERIN H.		EXTENSION ASSISTANT	NF			110000	760100	610210	421000	41,208	41,208
R97286	ROSE, TONY R.		EXTENSION ASSISTANT	NF			110000	760100	610210	421000	44,307	44,307
FN7699			LECTURER PART TIME NON CREDIT	FN			110000	760100	610310	404000		
			SALARY RESERVE				110000	760100	610000	421000		
			FRINGE BENEFITS				110000	760100	630000	421000	44,713	44,713
			SALARIES TOTAL								233,457	233,457
			MAINTENANCE				110000	760100	710000	421000	15,996	15,996
			TECHNOLOGY FEE				110000	760100	710000	421000	31,342	31,342
			DEPARTMENT TOTAL								280,795	280,795



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
780000	Student Success												
			MAINTENANCE				110000	780000	710000	451000		10,000	10,000
			DEPARTMENT TOTAL									10,000	10,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
											FUNDING SOURCE(S)	
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
780100	Academic Success Center											
R99505	BRIGHT, KIMBERLY K.	71,450	ASC DIRECTOR	NF	7/1/14	6/30/15	110000	780100	610210	436300	71,450	71,450
P98199	GRAY, CRISTA C.	60,270	TRIO DIRECTOR	NF	7/1/14	6/30/15	110000	780100	610210	436300	9,270	9,270
					7/1/14	6/30/15	211230	780200	610210	441000	45,000	
					7/1/14	6/30/15	211197	780200	610210	441000	6,000	
									POSITION TOTAL		60,270	9,270
R99483	BOWLING, SUSAN E.	44,253	INSTRUCTOR, READING	FH	8/16/14	6/30/15	110000	780100	610110	436300	44,253	44,253
R99481	JORDAN, TERESA L.	41,156	RESEARCH ASSISTANT	NF	7/1/14	6/30/15	110000	780100	610210	436300	6,270	6,270
					7/1/14	6/30/15	211230	780200	610210	441000	34,886	
									POSITION TOTAL		41,156	6,270
R97483	COOPER, CHASSIDY	35,339	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/14	6/30/15	110000	780100	610210	436300	35,339	35,339
R99477	MAYFIELD, MARTY N.	32,549	FISCAL SUPPORT ANALYST	CF	7/1/14	6/30/15	110000	780100	610410	436300	14,647	14,647
					7/1/14	6/30/15	211230	780200	610410	441000	11,392	
					7/1/14	6/30/15	211197	780200	610410	441000	6,510	
									POSITION TOTAL		32,549	14,647
R97438	KEARNEY, SHERRIE T.	25,773	ADMINISTRATIVE SPECIALIST III	CF	7/1/14	6/30/15	110000	780100	610410	436300	25,773	25,773
R98123	HINKSON, KEVIN W.	24,023	COMPUTER LAB TECHNICIAN	CF	7/1/14	6/30/15	110000	780100	610410	436300	24,023	24,023
			SALARY RESERVE				110000	780100	610000	436300		
			LECTURERS				110000	780100	610300	436300	32,446	32,446
			FRINGE BENEFITS				110000	780100	630000	436300	91,815	65,868
			SALARIES TOTAL								459,074	329,339
			MAINTENANCE				110000	780100	710000	436300	56,765	56,765
			DEPARTMENT TOTAL								515,839	386,104

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
780100	Developmental Lab												
			EXTRA LABOR FUND				110000	780100	620000	436300		8,056	8,056
			SALARY RESERVE				110000	780100	610000	436300			
			FRINGE BENEFITS				110000	780100	630000	436300		644	644
			SALARIES TOTAL									8,700	8,700
			DEPARTMENT TOTAL									8,700	8,700

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
780200	TRIO/SSS/McNair												
P98199	GRAY, CRISTA C.	60,000	TRIO DIRECTOR	NF	7/1/14	6/30/15	110000	780100	610210	436300		9,000	
					7/1/14	6/30/15	211230	780200	610210	441000		45,000	
					7/1/14	6/30/15	211197	780200	610210	441000		6,000	
									POSITION TOTAL			60,000	
P99848		43,083	RESEARCH ASSOCIATE	NF	7/1/14	6/30/15	211197	780200	610210	441000		43,083	
P98284	VELAZQUEZ, ERNESTO	38,880	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/14	6/30/15	211230	780200	610210	441000		38,880	
P98285		40,075	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/14	6/30/15	211230	780200	610210	441000		40,075	
R99477	MAYFIELD, MARTY N.	32,549	FISCAL SUPPORT ANALYST	CF	7/1/14	6/30/15	110000	780100	610410	436300		14,647	
					7/1/14	6/30/15	211230	780200	610410	441000		11,392	
					7/1/14	6/30/15	211197	780200	610410	441000		6,510	
									POSITION TOTAL			32,549	
			EXTRA LABOR FUND				110000	780200	620000	436300			
			SALARY RESERVE				110000	780200	610000	436300			
			FRINGE BENEFITS				110000	780200	630000	436300		54,054	
			SALARIES TOTAL									268,641	
			MAINTENANCE				110000	780200	710000	436300		7,259	7,259
			DEPARTMENT TOTAL									275,900	275,900

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
780400	Office of Undergraduate Academic Advising																			
R98158	TRAN, KIM T.		DIRECTOR OF UNDERGRADUATE ACADEMIC ADVIS	NF			110000	780400	610210	441000		61,302	61,302							
R97763	DANNAWAY, JAN C.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000		56,659	56,659							
R99803	PALMER, YVETTE		STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000		36,348	36,348							
R97485	PHILLIPS, ASHLEY D.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000		36,335	36,335							
R99800	GRIFFIN, CARLA M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	780400	610210	441000		36,833	36,833							
			EXTRA LABOR FUND				110000	780400	620000	441000		820	820							
			GRADUATE ASSISTANT	GS			110000	780400	610510	441000		8,722	8,722							
			FRINGE BENEFITS				110000	780400	630000	441000		62,018	62,018							
			SALARIES TOTAL										299,037	299,037						
			MAINTENANCE					110000	780400	710000	441000		17,446	17,446						
			DEPARTMENT TOTAL										316,483	316,483						

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2014/2015														
						FUNDING SOURCE(S)								
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT	
780410	First Year Colloquium													
R97333	DOBBINS, TRAKENYA G.		INSTRUCTOR	FB			110000	780410	610110	441000		35,259	35,259	
			LECTURERS				110000	780410	610300	441000				
			HOURLY LABOR				110000	780410	620000	441000				
			FRINGE BENEFITS				110000	780410	630000	441000		9,446	9,446	
			SALARIES TOTAL										44,705	44,705
			MAINTENANCE				110000	780410	710000	441000				
			PEAW FEE				110000	780410	710000	441000		36,089	36,089	
			DEPARTMENT TOTAL										80,794	80,794

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
										FUNDING SOURCE(S)			
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
780600	Study Abroad												
R97239			STUDENT DEVELOPMENT SPECIALIST	NF			110000	780600	610210	401100		45,000	45,000
			ADMINISTRATIVE SPECIALIST III	CF			110000	780600	610410	401100		25,000	25,000
			FRINGE BENEFITS				110000	780600	630000	401100		15,600	15,600
			SALARIES TOTAL									85,600	85,600
			MAINTENANCE				110000	780600	710000	401100		10,000	10,000
			INTERNATIONALIZE THE CURRICULUM				110000	780600	710000	436300	ACTIV1	15,000	15,000
			DEPARTMENT TOTAL									110,600	110,600

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
120700	Office of Institutional Research																			
R97364	HAZELWOOD, SONIA H.		RESEARCH ASSOCIATE/INTERIM DIRECTOR	NF			110000	120700	610210	451000		74,645	74,645							
R97335	WALL, KENNETH		RESEARCH ASSOCIATE	NF			110000	120700	610210	451000		58,140	58,140							
R97330			COMPUTER SYSTEMS MANAGER	NF			110000	120700	610210	451000		55,000	55,000							
R97381	TEE, ERIC M.		PROJECT/PROGRAM SPECIALIST	NF			110000	120700	610210	451000		48,877	48,877							
R99805	CARTWRIGHT, SYLVESTER E.		RESEARCH ASSISTANT	NF			110000	120700	610210	451000		55,297	55,297							
R99924	GIVENS, DAVID S.		RESEARCH ASSISTANT	NF			110000	120700	610210	451000		46,828	46,828							
R98099	STERLING, RITA M.		RESEARCH ASSOCIATE	NP			110000	120700	610210	451000		48,826	48,826							
R98728	WALKER, GEORGETTE D.		FISCAL SUPPORT ANALYST	CF			110000	120700	610410	451000		29,836	29,836							
			GRADUATE ASSISTANT	GS			110000	120700	610510	421000										
			EXTRA LABOR FUND				110000	120700	620000	451000										
			SALARY RESERVE				110000	120700	610000	451000		17,957	17,957							
			FRINGE BENEFITS				110000	120700	630000	451000		111,072	111,072							
			SALARIES TOTAL									546,478	546,478							
			MAINTENANCE				110000	120700	710000	451000		5,039	5,039							
			DEPARTMENT TOTAL									551,517	551,517							



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
120820	E Learning											
R97303	SMITH, ROBIN M.		DIR/OFC INTERNATIONAL PROGRAMS	NF			110000	120820	610210	407000	114,800	114,800
R97273			RESEARCH ASSOCIATE/ASST DIRECTOR	NF			110000	120820	610210	401200	93,000	93,000
R97892	ELDRIDGE, DONNA R.		DIRECTOR	NF			110000	120820	610210	401200	57,383	57,383
R97842	MCKINNEY, JESSICA J.		RESEARCH ASSOCIATE	NF			110000	120820	610210	401200	33,346	33,346
R99119			RESEARCH ASSISTANT	NF			110000	120820	610210	401200	40,000	40,000
			SALARY RESERVE				110000	120820	610000	401200	7,420	7,420
			SUMMER RESERVE				110000	120820	610700	401200	170,049	170,049
			LECTURER FUND				110000	120820	610300	401200	511,170	511,170
			EXTRA COMPENSATION FUND				110000	120820	610900	401200		
			GRADUATE ASSISTANT LABOR				110000	120820	610500	401200		
			EXTRA LABOR				110000	120820	620000	401200	121,419	121,419
			FRINGE BENEFITS				110000	120820	630000	401200	181,046	181,046
			SALARIES TOTAL								1,329,633	1,329,633
			MAINTENANCE				110000	120820	710000	401200	334,042	334,042
			SSCH TRANSFER TO DEPARTMENTS				110000	120820	710000	401200	237,500	237,500
			COACHES				110000	120820	710000	401200	75,000	75,000
			INNOVATION FUND				110000	120820	710000	438200	157,629	157,629
			DEPARTMENT TOTAL								2,133,804	2,133,804

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
120820	Concurrent Enrollment											
R97274	MOORE, MARY E.		ASST RESEARCH/EXT SPECIALIST	NF			110000	120820	610210	406000	61,500	61,500
			FRINGE BENEFITS				110000	120820	630000	406000	16,236	16,236
			SALARIES TOTAL								77,736	77,736
			MAINTENANCE - CONCURRENT ENROLLMENT				110000	120820	710000	406000	163,556	163,556
			DEPARTMENT TOTAL								241,292	241,292

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
											FUNDING SOURCE(S)	
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
120830	Scholarly Technology and Resources (STaR)											
R97989	MOLNAR, KATI A.		RESEARCH ASSOC/DIRECTOR OF STaR	NF			110000	120830	610210	434000	70,000	70,000
R97292	FRANCIS, PAUL M.		RESEARCH ASSOCIATE	NF			110000	120830	610210	434000	60,000	60,000
R97320	KAY, DONNA		RESEARCH ASSOCIATE	NF			110000	120830	610210	434000	56,100	56,100
R97631	ORME, SEAN M.		RESEARCH ASSOCIATE	NF			110000	120830	610210	434000	55,550	55,550
R97464	LIPSCOMB, SHARONDA		RESEARCH ASSOCIATE	NF			110000	120830	610210	434000	53,962	53,962
R98017	SMITH, JENNIKA L.		RESEARCH ASSISTANT	NF			110000	120830	610210	434000	44,660	44,660
R99718	GLOVER, DREW A.		RESEARCH ASSISTANT	NF			110000	120830	610210	434000	38,760	38,760
R97332	ROY, ERICA		TECHNICAL/APPLICATION SUPPORT	NF			110000	120830	610210	434000	48,056	48,056
R97340			INSTITUTIONAL ASSISTANT	NF			110000	120830	610210	434000	45,000	45,000
R97820	TABOR, ROBERT A.		PROJECT/PROGRAM SPECIALIST	NF			110000	120830	610210	434000	45,900	45,900
R97829	LOVE, MERLENE		PROJECT/PROGRAM SPECIALIST	NF			110000	120830	610210	434000	39,315	39,315
R97787	NASH, GEOFFREY N.		PROJECT/PROGRAM SPECIALIST	NF			110000	120830	610210	434000	38,760	38,760
			SALARY RESERVE				110000	120830	610000	434000		
			GRADUATE ASSISTANT FUND				110000	120830	610500	434000	10,080	10,080
			FRINGE BENEFITS				110000	120830	630000	434000	140,377	140,377
			SALARIES TOTAL								746,520	746,520
			MAINTENANCE				110000	120830	710000	434000	30,000	30,000
			LEARNING MANAGEMENT SYSTEMS				110000	120830	710000	436300	407,831	407,831
			DEPARTMENT TOTAL								1,184,351	1,184,351

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
											FUNDING SOURCE(S)	
POSITION	ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END					AMOUNT	AMOUNT
120900	Benton UALR											
R99120	JACKSON, KIMBERLY D.		RESEARCH ASSOCIATE/DIR-UALR BENTON	NF			110000	120900	610210	401200	51,636	51,636
R97319	BAUER, BRUCE		INSTRUCTOR - E COMMERCE	FA			110000	120900	610110	401200	60,900	60,900
R97844	JOHNSON, JAMES R.		INSTRUCTOR/BENTON ADVISOR-SPCH INSTR	FA			110000	120900	610110	401200	52,157	52,157
R97915	FAHOUM, YOUSEF		INSTRUCTOR/UALR BENTON - PSYCH	FB			110000	120900	610110	401200	48,982	48,982
R97859	PRITTS, TERRELL E.		INSTRUCTOR/UALR BENTON - BIOLOGY	FB			110000	120900	610110	401200	46,131	46,131
R97903	LEMONS, GARRY W.		COMPUTER SUPPORT TECHNICIAN	CF			110000	120900	610410	401200	38,174	38,174
R99828	DEAN, ROBIN M.		FISCAL SUPPORT SUPERVISOR	CF			110000	120900	610410	401200	37,679	37,679
R99722	SAMPSON, JANICE		ADMINISTRATIVE SPECIALIST III	CF			110000	120900	610410	401200	30,061	30,061
R97823	TUCKER, CAROL		ADMINISTRATIVE SUPPORT SUPERVISOR	CF			110000	120900	610410	401200	27,810	27,810
G77996			GRADUATE ASSISTANT	GS			110000	120900	610520	401200		
			SALARY RESERVE				110000	120900	610000	401200	60,492	60,492
			LECT SALARY FUND				110000	120900	610300	401200	94,623	94,623
			SUMMER SALARY FUND				110000	120900	610700	401200	18,086	18,086
			EXTRA LABOR				110000	120900	620000	401200	38,060	38,060
			FRINGE BENEFITS				110000	120900	630000	401200	129,541	129,541
			SALARIES TOTAL								734,332	734,332
			MAINTENANCE				110000	120900	710000	401200	153,213	153,213
			DEPARTMENT TOTAL								887,545	887,545

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
										FUNDING SOURCE(S)		
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
240500	Testing and Student Life Research											
R99807	PATTERSON, RANDALL B.		DIRECTOR OF TESTING, ASSESSMENT, AND ST	NF			110000	240500	610210	441000	69,380	69,380
R99751	TURNER, LO NELL H.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	240500	610210	441000	44,535	44,535
R98812	WARD, CASSANDRA		ADMINISTRATIVE SPECIALIST III	CF			110000	240500	610410	441000	25,773	25,773
			EXTRA LABOR FUND				110000	240500	620000	441000	500	500
			SALARY RESERVE				110000	240500	610000	441000		
			FRINGE BENEFITS				110000	240500	630000	441000	28,489	34,907
			SALARIES TOTAL								142,904	175,095
			MAINTENANCE				110000	240500	710000	441000	10,924	10,924
			DEVELOPMENTAL TESTING				110000	240500	710000	441000	9,737	9,737
			DEPARTMENT TOTAL								163,565	195,756

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
240700	Proctoring Center											
R97283	FARLOUGH, ARRAYON L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	240700	610210	441000	41,820	41,820
R97253	MYERS, APRIL D.		ADMINISTRATIVE SPECIALIST III	CF			110000	240700	610410	441000	25,268	25,268
			FRINGE BENEFITS				110000	240700	630000	441000	17,443	17,443
			SALARIES TOTAL								84,531	84,531
			MAINTENANCE				110000	240700	710000	441000	45,806	45,806
			DEPARTMENT TOTAL								130,337	130,337

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
B10110	Office of Records and Registration																			
R99785	HAIL, JOYCE A.		DIRECTOR RECORDS & REGISTRATION	NF			110000	810110	610210	441000		73,452	73,452							
R99780	BIRMINGHAM, J. PATRICK		RESEARCH ASSOCIATE	NF			110000	810110	610210	441000		61,812	61,812							
R97373	HOWELL, STEVEN E.		RESEARCH ASSISTANT	NF			110000	810110	610210	441000		45,900	45,900							
R97374	WILLIAMS, SHAUN T.		RESEARCH ASSISTANT	NF			110000	810110	610210	441000		31,524	31,524							
R99784	WADE-CARTER, REGINA S.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810110	610210	441000		52,059	52,059							
R98747	MCCORD, PATRICIA J.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810110	610210	441000		48,831	48,831							
R99818	POLITE, ELIZABETH G.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810110	610210	441000		42,557	42,557							
R99779	JOHNSON, SHARON P.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810110	610210	441000		42,323	42,323							
R98347	GREEN, BRIANNE S.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810110	610210	441000		27,540	27,540							
R97536	WORSHAM, TAMMI L.		INSTITUTIONAL ASSISTANT	NF			110000	810110	610210	441000		32,908	32,908							
R97535	MORGAN, LELA M.		INSTITUTIONAL ASSISTANT	NF			110000	810110	610210	441000		33,874	33,874							
R97537	CUNNINGHAM, THADDEUS J.		INSTITUTIONAL ASSISTANT	NF			110000	810110	610210	441000		33,793	33,793							
R97427	JORDAN, SHELITAH D.		TRANSCRIPT CREDIT EVALUATOR	NF			110000	810110	610210	441000		32,583	32,583							
R97817	WATSON, R. BRIAN		RESEARCH PROJECT ANALYST	CF			110000	810110	610410	441000		33,804	33,804							
R97761			ADMINISTRATIVE SPECIALIST III	CF			110000	810110	610410	441000		25,773	25,773							
R98350	JACKSON, BERNICE		ADMINISTRATIVE SPECIALIST III	CF			110000	810110	610410	441000		28,116	28,116							
R97770	WILKERSON, EUGENE R.		ADMINISTRATIVE SPECIALIST III	CF			110000	810110	610410	441000		26,485	26,485							
R97669			ADMINISTRATIVE SPECIALIST III	CF			110000	810110	610410	441000		25,268	25,268							
			EXTRA LABOR FUND				110000	810110	620000	441000		11,168	11,168							
			FRINGE BENEFITS				110000	810110	630000	441000		205,053	205,053							
			SALARIES TOTAL									914,823	914,823							
			MAINTENANCE				110000	810110	710000	441000		45,347	45,347							
			DOCTORAL COMMENCEMENT EXPENSES				110000	810110	710000	441000	DOCCOM	3,700	3,700							
			DEPARTMENT TOTAL									963,870	963,870							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
810000	Vice Chancellor for Enrollment Management											
R97779	KAHLER, DEAN R.		VC ENROLLMENT MANAGEMENT	NF			110000	810000	610210	451000	173,570	173,570
			SALARY RESERVE				110000	810000	610000	451000	48,000	48,000
			FRINGE BENEFITS				110000	810000	630000	451000	57,608	57,608
			SALARIES TOTAL								279,178	279,178
			MAINTENANCE				110000	810000	710000	451000	30,000	30,000
			DEPARTMENT TOTAL								309,178	309,178



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION	NAME	ANNUAL	TITLE	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER		SALARY		CLASS	BEGIN	END						AMOUNT	AMOUNT
B10100	Office of Financial Aid												
R97949	KOSSLER-HULSEY, KAREN		ASSOC DIRECTOR FINANCIAL AID	NF			110000	810100	610210	441000		55,173	55,173
R98168	BARTHOL, JOHN M.		RESEARCH ASSOCIATE	NF			110000	810100	610210	441000		68,566	68,566
R97467	CONRAD, STEPHANIE B.		RESEARCH ASSISTANT/PROVATE SCHOLARSHIP	NF			110000	810100	610210	441000		37,593	37,593
					9/1/14	6/30/15	110000	810200	610210	451000		8,766	
									POSITION TOTAL			46,359	37,593
R99793	KROEPFL, RONNIE L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		37,045	37,045
R99790	SIDDELL, ROBYN D.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		36,720	36,720
R99791	GUESS-MITCHELL, CAMILLE R.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		37,050	37,050
R98116	LEWIS, KEVIN L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		37,045	37,045
R99792	TUBBS, ALEXANDRA M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		36,720	36,720
R97923	WATSON, LONZELLA M.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		37,052	37,052
R97772	VARNELL, TAMMY L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		37,545	37,545
R97775			STUDENT DEVELOPMENT SPECIALIST	NF			110000	810100	610210	441000		36,000	36,000
R99770			INSTITUTIONAL ASSISTANT	NF			110000	810100	610210	441000		34,580	34,580
R98229	HARRISON, ROBERT M.		ADMINISTRATIVE SPECIALIST III	CF			110000	810100	610410	441000		25,773	25,773
R98243	ASHLEY, TAWANA N.		ADMINISTRATIVE SPECIALIST III	CF			110000	810100	610410	441000		26,683	26,683
R97497	CZIRR, ROBERT		ADMINISTRATIVE SPECIALIST III	CF			110000	810100	610410	441000		26,683	26,683
			EXTRA LABOR FUND				110000	810100	620000	441000		23,870	23,870
			SALARY RESERVE				110000	810100	610000	441000		4,621	4,621
			FRINGE BENEFITS				110000	810100	630000	441000		188,529	185,809
			SALARIES TOTAL									842,373	784,528
			MAINTENANCE				110000	810100	710000	441000		105,283	105,283
			DEPARTMENT TOTAL									947,656	889,811

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
810100	Scholarships - Entering Scholarships											
			EAST SCHOLARSHIPS/STIPENDS				110000	810100	760000	471000	200,000	200,000
			ENTERING SCHOLARSHIPS				110000	810100	760000	471000	7,400,000	7,400,000
			HIGH SCHOOL CONCURRENT				110000	810100	760000	471000	2,800,000	2,800,000
			DEPARTMENT TOTAL								10,400,000	10,400,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK BUDGET FOR 2014/2015														
											FUNDING SOURCE(S)			
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	EFFECTIVE DATES BEGIN END		FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
810120	Director of Talent Search													
P98308	BARKER, LINDA S.	67,526	RESEARCH ASSOCIATE	NF	7/1/14	8/31/14	211216	810120	610210	421000		9,004		
					7/1/14	8/31/14	211136	810120	610210	421000		2,251		
					9/1/14	6/30/15	211217	810120	610210	421000		45,017		
					9/1/14	6/30/15	211137	810120	610210	421000		11,254		
											POSITION TOTAL	67,526		
P99881	JACKSON, HOWARD D.	52,890	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/14	8/31/14	211136	810120	610210	421000		8,815		
					9/1/14	6/30/15	211137	810120	610210	421000		44,075		
											POSITION TOTAL	52,890		
P98213	TAVORN, CASSANDRA A.	38,203	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/14	8/31/14	211216	810120	610210	421000		6,363		
					9/1/14	6/30/15	211217	810120	610210	421000		31,840		
											POSITION TOTAL	38,203		
P98286	MAINA, ELENA	38,200	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/14	8/31/14	211216	810120	610210	421000		6,366		
					9/1/14	6/30/15	211217	810120	610210	421000		31,834		
											POSITION TOTAL	38,200		
P98287	HUGGINS, BILLY R.	38,200	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/14	8/31/14	211216	810120	610210	421000		6,366		
					9/1/14	6/30/15	211217	810120	610210	421000		31,834		
											POSITION TOTAL	38,200		
P98421	SCAIFE, BRANDON	38,000	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/14	8/31/14	211216	810120	610210	421000		6,333		
					9/1/14	6/30/15	211217	810120	610210	421000		31,667		
											POSITION TOTAL	38,000		
P98218		35,500	PROJECT PROGRAM SPECIALIST	NF	7/1/14	8/31/14	211136	810120	610210	421000		2,958		
					9/1/14	6/30/15	211137	810120	610210	421000		32,542		
											POSITION TOTAL	35,500		
P98266	RASHAD, DONNA B.	38,250	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/14	8/31/14	211136	810120	610210	421000		6,380		
					9/1/14	6/30/15	211137	810120	610210	421000		31,870		
											POSITION TOTAL	38,250		
P98267	WOODS, CASSANDRA E.	41,000	STUDENT DEVELOPMENT SPECIALIST	NF	7/1/14	8/31/14	211136	810120	610210	421000		6,833		
					9/1/14	6/30/15	211137	810120	610210	421000		34,167		
											POSITION TOTAL	41,000		
P98198		29,836	ADMINISTRATIVE ANALYST	CF	7/1/14	8/31/14	211216	810120	610410	421000		2,486		
					9/1/14	6/30/15	211217	810120	610410	421000		27,350		
											POSITION TOTAL	29,836		
			FRINGE BENEFITS				211216	810120	630000	421000		109,955		
											SALARIES TOTAL	527,560		
											DEPARTMENT TOTAL	527,560		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2014/2015														
										FUNDING SOURCE(S)				
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT	
810130	Veterans Affairs Coordinator													
R99794	NELSON, GAIL S.		ASSOC. DIR FINANCIAL AID	NF			110000	810130	610210	441000		47,733	47,733	
R99775	LAWRENCE, JANE M.		ADMINISTRATIVE SPECIALIST III	CF			110000	810130	610410	441000		25,773	25,773	
			EXTRA LABOR FUND				110000	810130	620000	441000		1,500	1,500	
			FRINGE BENEFITS				110000	810130	630000	441000		23,274	23,274	
			SALARIES TOTAL										98,280	98,280
			MAINTENANCE				110000	810130	710000	441000		4,973	4,973	
			DEPARTMENT TOTAL										103,253	103,253

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
											FUNDING SOURCE(S)		
POSITION	NAME	ANNUAL	TITLE	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER		SALARY		CLASS	BEGIN	END						AMOUNT	AMOUNT
B10200	Office of Admissions												
R99787	YOUNG, KATHRYN C.		DIRECTOR OF ADMISSIONS	NF			110000	810200	610210	441000		54,801	54,801
					9/1/14	6/30/15	110000	810200	610210	451000		39,039	
												93,840	54,801
R97573	BLACKMAN, TANICE L.		RESEARCH ASSOCIATE	NF			110000	810200	610210	441000		49,595	49,595
R98064	CZIRR, LINDA A.		RESEARCH ASSOCIATE	NF			110000	810200	610210	441000		52,213	52,213
R99798	BREASHEARS, VALERIE A.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		40,952	40,952
R97569	JACKS, JARED S.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		37,500	37,500
R97509	BOWIE, PAMELA B.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		42,380	42,380
R98065			STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		34,000	34,000
R99783	LAXTON, JEREMY E.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	441000		37,000	37,000
			RECRUITER	NF			110000	810200	610210	441000		37,000	37,000
			RECRUITER	NF			110000	810200	610210	441000		37,000	37,000
R97236	MCNEELY, TAIQUERA B.		INSTITUTIONAL ASSISTANT	NF			110000	810200	610210	441000		37,000	37,000
R99786	WARD, CHELSEA B.		DIRECTOR OF ADMISSIONS	NF			110000	810200	610210	441000		48,331	48,331
R97791	PIERSON-BATES, MARGARET		RESEARCH PROJECT ANALYST	CF			110000	810200	610410	441000		33,804	33,804
R97503	HAMILTON, JON A.		BUDGET SPECIALIST	CF			110000	810200	610410	441000		34,055	34,055
R99771	PHILLIPS-LEWIS, MARLANA R.		ADMINISTRATIVE SPECIALIST III	CF			110000	810200	610410	441000		31,328	31,328
R97773	JOHNSON, WENDY R.		ADMINISTRATIVE SPECIALIST III	CF			110000	810200	610410	441000		31,825	31,825
R99826			ADMINISTRATIVE SPECIALIST III	CF			110000	810200	610410	441000		31,787	31,787
R99788	HENSLEE, CODY A.		ADMINISTRATIVE SPECIALIST III	CF			110000	810210	610410	441000		25,268	25,268
			EXTRA LABOR FUND				110000	810200	620000	441000		25,000	25,000
			SALARY RESERVE				110000	810200	610000	441000		4,190	4,190
			FRINGE BENEFITS				110000	810200	630000	441000		183,758	174,369
			SALARIES TOTAL									947,826	899,398
			MAINTENANCE				110000	810200	710000	441000		101,711	101,711
			DEPARTMENT TOTAL									1,049,537	1,001,109

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
											FUNDING SOURCE(S)	
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
B10200	Application Fee											
R97467	CONRAD, STEPHANIE B.		RESEARCH ASSISTANT/PROVATE SCHOLARSHIP	NF			110000	810200	610210	451000	8,766	8,766
					9/1/14	6/30/15	110000	810100	610210	441000	37,593	
								POSITION TOTAL			46,359	8,766
R99787	YOUNG, KATHRYN C.		DIRECTOR OF ADMISSIONS	NF			110000	810200	610210	451000	39,039	39,039
					9/1/14	6/30/15	110000	810200	610210	441000	54,801	
								POSITION TOTAL			93,840	39,039
R97866	WARD, STEVEN B.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810200	610210	451000	41,022	41,022
R97408			ADMINISTRATIVE SPECIALIST III	CF			110000	810200	610410	451000	26,683	26,683
			FRINGE BENEFITS				110000	810200	630000	451000	53,042	29,020
			SALARIES TOTAL								260,946	144,530
			MAINTENANCE				110000	810200	710000	451000	74,302	74,302
			DEPARTMENT TOTAL								335,248	218,832

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2014/2015														
										FUNDING SOURCE(S)				
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT	
B10300	Office of International Services													
R97268	POLAT, TUGRUL		DIRECTOR OF INTERN'L STUDENT SVCS	NF			110000	810300	610210	451000		91,800	91,800	
R97566	PARROTT, SARA B.		RESEARCH ASSISTANT	NF			110000	810300	610210	451000		46,084	46,084	
R99118	HOLLIS, CATHERINE H.		ADMINISTRATIVE SPECIALIST III	CF			110000	810300	610410	451000		25,773	25,773	
			FRINGE BENEFITS				110000	810300	630000	451000		42,404	42,404	
			SALARIES TOTAL										206,061	206,061
			MAINTENANCE				110000	810300	710000	451000		45,748	45,748	
			DEPARTMENT TOTAL										251,809	251,809

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
810400	Office of Transfer Support Services																			
R98777	MATHIS, MALISSA K.		DIRECTOR/INSTITUTIONAL ASSISTANT	NF			110000	810400	610210	441000		55,346	55,346							
R97891	ARMON, MARJORIE A.		INSTITUTIONAL ASSISTANT	NF			110000	810400	610210	441000		38,014	38,014							
R97402	NELSON, KAREN L.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810400	610210	441000		37,468	37,468							
R97401	KENLEY, DAVID E.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810400	610210	441000		36,536	36,536							
R97343	MORGAN, MANDY N.		STUDENT DEVELOPMENT SPECIALIST	NF			110000	810400	610210	441000		36,003	36,003							
			SALARY RESERVE				110000	810400	610000	441000										
			EXTRA LABOR FUND				110000	810400	620000	441000		2,000	2,000							
			FRINGE BENEFITS				110000	810400	630000	441000		59,700	59,700							
			SALARIES TOTAL										265,067	265,067						
			MAINTENANCE				110000	810400	710000	441000		9,423	9,423							
			DEPARTMENT TOTAL										274,490	274,490						



UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
											FUNDING SOURCE(S)	
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
160000	Director - Athletics											
R98891	PETERSON, CHRIS J.	182,217	DIRECTOR OF ATHLETICS	NF	7/1/14	6/30/15	190000	160000	610210	522000	148,177	
					7/1/14	6/30/15	290103	160000	610210	451000	19,040	
					7/1/14	6/30/15	290105	160000	610210	451000	15,000	
									POSITION TOTAL		182,217	
											148,177	
R98190	LEE, GEORGE L.	83,225	ASSISTANT ATHLETIC DIRECTOR	NF	7/1/14	6/30/15	190000	160000	610210	522000	83,225	
R98868	TURNER, CHARLES R.	72,101	ASSISTANT ATHLETIC DIRECTOR	NF	7/1/14	6/30/15	190000	160000	610210	522000	72,101	
R97379	WILSON, ABIGAIL M.	53,137	HEAD COACH	NF	7/1/14	6/30/15	190000	160000	610210	522000	53,137	
R99982	DIETRICH, SCOTT A.	42,000	PROJECT/PROGRAM MANAGER	NF	7/1/14	6/30/15	190000	160000	610210	522000	42,000	
R98887	JONES, TANGIE L.	34,430	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	7/1/14	6/30/15	190000	160000	610410	522000	34,430	
			GRADUATE ASSISTANT				190000	160000	610500	522000	20,000	
			CAREER BONUS				190000	160000	610900	522000	2,100	
			SALARY RESERVE				190000	160000	610000	522000		
			EXTRA LABOR				190000	160000	620400	522000		
			FRINGE BENEFITS				190000	160000	630000	522000		
			SALARIES TOTAL								127,195	
											616,405	
			MAINTENANCE				190000	160000	710000	522000	176,000	
			MAINTENANCE TRAVEL				190000	160000	740000	524000	15,000	
			SCHOLARSHIP RESERVE				190000	160000	760000	525000		
			DEPARTMENT TOTAL								807,405	
											764,515	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
160010	Athletics Training																			
R98348	SWITLIK, MICHAEL P.	53,532	PROJECT/PROGRAM SPECIALIST	NF	7/1/14	6/30/15	190000	160010	610210	522000		53,532	53,532							
R98448	NEAL, MICHAEL C.	39,531	PROJECT/PROGRAM SPECIALIST	NF	7/1/14	6/30/15	190000	160010	610210	522000		39,531	39,531							
R97738	MEYERS, ANTHONY L.	38,000	PROJECT/PROGRAM SPECIALIST	NF	7/1/14	6/30/15	190000	160010	610210	522000		38,000	38,000							
			GRADUATE ASSISTANT				190000	160010	610500	522000		6,775	6,775							
			CAREER BONUS				190000	160010	610910	522000		600	600							
			FRINGE BENEFITS				190000	160010	630000	522000		35,994	35,994							
			SALARIES TOTAL										174,432	174,432						
			MAINTENANCE				190000	160010	710000	522000		59,000	59,000							
			MAINTENANCE - TRAVEL				190000	160010	710000	524000										
			DEPARTMENT TOTAL										233,432	233,432						

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2014/2015														
										FUNDING SOURCE(S)				
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT	
160020	Strength and Conditioning													
R97641	BARRON, JOHN W.	63,287	HEAD COACH	NF	7/1/14	6/30/15	190000	160020	610610	522000		63,287	63,287	
			HOURLY LABOR				190000	160020	620400	522000		4,500	4,500	
			FRINGE BENEFITS				190000	160020	630000	522000		17,625	17,625	
			SALARIES TOTAL										85,412	85,412
			MAINTENANCE				190000	160020	710000	522000		3,000	3,000	
			MAINTENANCE - TRAVEL				190000	160020	710000	524000				
			DEPARTMENT TOTAL										88,412	88,412

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
160100	Athletic Facilities												
			MAINTENANCE				190000	160100	710000	522000		260,224	260,224
			MAINTENANCE - TRANSFER - SOCCER/TRACK FACILITY				190000	160100	824000	800000		75,986	75,986
			MAINTENANCE - TRANSFER - FIELDHOUSE				190000	160100	820000	900000		27,857	27,857
			DEPARTMENT TOTAL									364,067	364,067

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2014/2015														
										FUNDING SOURCE(S)				
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT	
160150	Stephens Center													
R97824	EVANS, JOHN M.	66,278	DIRECTOR OF SPECIAL EVENTS CENTER	NF	7/1/14	6/30/15	190000	160150	610210	522000		66,278	66,278	
R97307	SIPES, MORRIS G.	32,000	PROJECT/PROGRAM SPECIALIST	NF	7/1/14	6/30/15	190000	160150	610210	522000		32,000	32,000	
			HOURLY LABOR				190000	160150	620400	522000		20,000	20,000	
			FRINGE BENEFITS				190000	160150	630000	522000		30,752	30,752	
			SALARIES TOTAL										149,030	149,030
			MAINTENANCE					190000	160150	710000	522000		248,000	248,000
			DEPARTMENT TOTAL										397,030	397,030

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
										FUNDING SOURCE(S)			
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
160200	Sales and Development												
R97513	FELDMAN, JONATHAN S.	42,000	HEAD COACH	NF	7/1/14	6/30/15	190000	160200	610210	522000		42,000	42,000
R98886	HOGAN, GARY R.	90,220	ASSISTANT ATHLETIC DIRECTOR	NF	7/1/14	6/30/15	190000	160200	610210	522000		90,220	90,220
					7/1/14	6/30/15	290103	160200	610210	451000		1,103	
												91,323	90,220
R97731	THORVILSON, LEAH M.		PROJECT/PROGRAM MANAGER	NF			190000	160200	610210	522000		23,500	23,500
							110000	180000	610210	451000		23,500	
												47,000	23,500
			CAREER BONUS				190000	160200	610900	522000		700	700
			FRINGE BENEFITS				190000	160200	630000	522000		47,066	40,669
												228,089	197,089
			SALARIES TOTAL										
			MAINTENANCE				190000	160200	710000	522000		110,000	110,000
			MAINTENANCE TRAVEL				190000	160200	740000	524000		7,500	7,500
			DEPARTMENT TOTAL									345,589	314,589

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
160300	Sports Information																			
R98885	NEWTON, PATRICK C.	48,000	PROJECT/PROGRAM DIRECTOR	NF	7/1/14	6/30/15	190000	160300	610210	522000		48,000	48,000							
R98884	DREXLER, EVAN S.	33,516	PROJECT/PROGRAM SPECIALIST	NF	7/1/14	6/30/15	190000	160300	610210	522000		33,516	33,516							
			SALARY RESERVE				190000	160300	610000	522000										
			HOURLY LABOR				190000	160300	620400	522000		15,600	15,600							
			FRINGE BENEFITS				190000	160300	630000	522000		25,250	25,250							
			SALARIES TOTAL										122,366	122,366						
			MAINTENANCE				190000	160300	710000	522000		13,700	13,700							
			MAINTENANCE TRAVEL				190000	160300	710000	524000										
			DEPARTMENT TOTAL										136,066	136,066						

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2014/2015														
										FUNDING SOURCE(S)				
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT	
160410	Baseball (Men)													
R98871	NORWOOD, SCOTT E.	84,841	HEAD COACH	NF	7/1/14	6/30/15	190000	160410	610610	522000		84,841	84,841	
R97858		30,000	ASSISTANT COACH	NF	7/1/14	6/30/15	190000	160410	610610	522000		30,000	30,000	
R98870	MARX, CHRISTOPHER A.	42,000	ASSISTANT COACH	NF	7/1/14	6/30/15	190000	160410	610610	522000		42,000	42,000	
			SALARY RESERVE				190000	160410	610000	522000				
			HOURLY LABOR				190000	160410	620400	522000		11,250	11,250	
			FRINGE BENEFITS				190000	160410	630000	522000		40,779	40,779	
			SALARIES TOTAL										208,870	208,870
			CAREER BONUS				190000	160410	610900	522000				
			MAINTENANCE				190000	160410	710000	522000		73,000	73,000	
			MAINTENANCE - RECRUITING				190000	160410	740000	521000		15,000	15,000	
			MAINTENANCE TRAVEL				190000	160410	740000	524000				
			MAINTENANCE - TEAM TRAVEL				190000	160410	740000	523000		81,000	81,000	
			SCHOLARSHIPS				190000	160410	760000	525000		240,000	240,000	
			DEPARTMENT TOTAL										617,870	617,870



UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
160420	Basketball (Men)																			
R98883	SHIELDS, STEVE L.	230,290	HEAD BASKETBALL COACH	NF	7/1/14	6/30/15	190000	160420	610610	522000		158,085	158,085							
					7/1/14	6/30/15	290103	160420	610610	451000		72,205								
									POSITION TOTAL			230,290	158,085							
R98882	CUNNINGHAM, CHARLES E.	100,731	ASSISTANT COACH	NF	7/1/14	6/30/15	190000	160420	610610	522000		79,911	79,911							
					7/1/14	6/30/15	290103	160420	610610	451000		20,820								
									POSITION TOTAL			100,731	79,911							
R97531	LEE, ROBERT L.	77,583	ASSISTANT COACH	NF	7/1/14	6/30/15	190000	160420	610610	522000		77,583	77,583							
R98880	KLEINE, JOE	73,427	ASSISTANT COACH	NF	7/1/14	6/30/15	190000	160420	610610	522000		73,427	73,427							
R97433	CRASS, TED	30,250	ASSISTANT COACH	NF	7/1/14	6/30/15	190000	160420	610610	522000		30,250	30,250							
R98879	DAVIS, TIFFANY M.	32,538	HE INSTITUTIONAL PROGRAM COORDINATOR	CF	7/1/14	6/30/15	190000	160420	610410	522000		32,538	32,538							
			SALARY RESERVE				190000	160420	610000	522000										
			STUDENT ASSISTANT				190000	160420	620400	522000		4,000	4,000							
			HOURLY LABOR				190000	160420	620400	522000										
			FRINGE BENEFITS				190000	160420	630000	522000		141,973	117,786							
			SALARIES TOTAL									690,792	573,580							
			MAINTENANCE				190000	160420	710000	522000		124,000	124,000							
			MAINTENANCE - RECRUITING				190000	160420	740000	521000		50,000	50,000							
			MAINTENANCE - TEAM TRAVEL				190000	160420	740000	523000		154,825	154,825							
			MAINTENANCE TRAVEL				190000	160420	740000	524000		1,500	1,500							
			SCHOLARSHIPS				190000	160420	760000	525000		235,638	235,638							
			DEPARTMENT TOTAL									1,256,755	1,139,543							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2014/2015														
										FUNDING SOURCE(S)				
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT	
160440	Golf (Men)													
R97742	HARRINGTON, JAMES R.	60,000	PROJECT/PROGRAM DIRECTOR	NF	7/1/14	6/30/15	190000	160440	610610	522000		60,000	60,000	
			CAREER BONUS				190000	160440	610900	522000		700	700	
			FRINGE BENEFITS				190000	160440	630000	522000		15,782	15,782	
			SALARIES TOTAL										76,482	76,482
			MAINTENANCE				190000	160440	710000	522000		20,000	20,000	
			MAINTENANCE - RECRUITING				190000	160440	740000	521000		2,500	2,500	
			MAINTENANCE - TEAM TRAVEL				190000	160440	740000	523000		26,000	26,000	
			MAINTENANCE TRAVEL				190000	160440	740000	524000				
			SCHOLARSHIPS				190000	160440	760000	525000		81,567	81,567	
			DEPARTMENT TOTAL										206,549	206,549

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
160460	Track (Men)																			
R98867	WILLIAMS, MILTON L.	61,249	HEAD COACH	NF	7/1/14	6/30/15	190000	160460	610610	522000		30,624	30,624							
					7/1/14	6/30/15	190000	160670	610610	522000		30,625								
									POSITION TOTAL			61,249	30,624							
R98865	BATEY, J. AARON	30,240	ASSISTANT COACH	NF	7/1/14	6/30/15	190000	160460	610610	522000		15,120	15,120							
					7/1/14	6/30/15	190000	160670	610610	522000		15,120								
									POSITION TOTAL			30,240	15,120							
							190000	160460	620400	522000		7,500	7,500							
							190000	160460	610900	522000		300	300							
							190000	160460	630000	522000		25,815	13,921							
												125,104	67,465							
							190000	160460	710000	522000		4,500	4,500							
							190000	160460	740000	521000		2,500	2,500							
							190000	160460	740000	523000		24,200	24,200							
							190000	160460	740000	524000										
							190000	160460	760000	525000		228,388	228,388							
												384,692	327,053							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
											FUNDING SOURCE(S)	
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
160610	Basketball (Women)											
R98878	FOLEY, JOE M.	162,688	HEAD BASKETBALL COACH	NF	7/1/14	6/30/15	190000	160610	610610	522000	158,085	158,085
					7/1/14	6/30/15	290103	160610	610610	451000	4,603	
											162,688	158,085
R98784	CASH, ALICIA L.	50,500	ASSISTANT COACH	NF	7/1/14	6/30/15	190000	160610	610610	522000	50,500	50,500
R98786	BRASEL, BOBBY G.	50,000	ASSISTANT COACH	NF	7/1/14	6/30/15	190000	160610	610610	522000	50,000	50,000
R98876	ROLFE, ASRIEL J.	30,250	ASSISTANT COACH	NF	7/1/14	6/30/15	190000	160610	610610	522000	30,250	30,250
R97821	DALLIMORE, ROBERT J.	73,130	ASSISTANT COACH	NF	7/1/14	6/30/15	190000	160610	610610	522000	73,130	73,130
R98889	BURKS, SANDY R.	34,175	HIGHER ED INSTITUTION PROGRAM COORDINATOR	CF	7/1/14	6/30/15	190000	160610	610410	522000	34,175	34,175
			GRADUATE ASSISTANT				190000	160610	610500	522000		
			STUDENT ASSISTANT				190000	160610	620400	522000	4,000	4,000
			CAREER BONUS				190000	160610	610900	522000	1,650	1,650
			FRINGE BENEFITS				190000	160610	630000	522000	105,662	104,465
			SALARIES TOTAL								512,055	506,255
			MAINTENANCE				190000	160610	710000	522000	90,350	90,350
			MAINTENANCE - RECRUITING				190000	160610	740000	521000	50,000	50,000
			MAINTENANCE - TEAM TRAVEL				190000	160610	740000	523000	121,817	121,817
			MAINTENANCE TRAVEL				190000	160610	740000	524000	1,500	1,500
			SCHOLARSHIPS				190000	160610	760000	525000	279,765	279,765
			DEPARTMENT TOTAL								1,055,487	1,049,687

UNIVERSITY OF ARKANSAS AT LITTLE ROCK														
BUDGET FOR 2014/2015														
										FUNDING SOURCE(S)				
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT	
160630	Golf (Women)													
R97512	NORWOOD, BRIDGETT L.	33,264	HEAD COACH	NF	7/1/14	6/30/15	190000	160630	610610	522000		33,264	33,264	
			FRINGE BENEFITS				190000	160630	630000	522000		8,649	8,649	
			SALARIES TOTAL										41,913	41,913
			MAINTENANCE				190000	160630	710000	522000		18,500	18,500	
			MAINTENANCE - RECRUITING				190000	160630	740000	521000		2,500	2,500	
			MAINTENANCE - TEAM TRAVEL				190000	160630	740000	523000		27,800	27,800	
			SCHOLARSHIPS				190000	160630	760000	525000		77,000	77,000	
			DEPARTMENT TOTAL										167,713	167,713

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
160640	Soccer (Women)																			
R98864	BLEWITT, ADRIAN L.	60,000	HEAD COACH	NF	7/1/14	6/30/15	190000	160640	610610	522000		60,000	60,000							
R97394		24,240	ASSISTANT COACH	NF	7/1/14	6/30/15	190000	160640	610610	522000		24,240	24,240							
			HOURLY LABOR				190000	160640	620000	522000		2,000	2,000							
			FRINGE BENEFITS				190000	160640	630000	522000		22,062	22,062							
			SALARIES TOTAL										108,302	108,302						
			MAINTENANCE				190000	160640	710000	522000		18,000	18,000							
			MAINTENANCE - RECRUITING				190000	160640	740000	521000		6,000	6,000							
			MAINTENANCE - TEAM TRAVEL				190000	160640	740000	523000		37,598	37,598							
			MAINTENANCE TRAVEL				190000	160640	740000	524000										
			SCHOLARSHIPS				190000	160640	760000	525000		253,764	253,764							
			DEPARTMENT TOTAL										423,664	423,664						

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
160650	Swimming (Women)																			
R97723	BURGESS, AMY M.	44,000	HEAD COACH	NF	7/1/14	6/30/15	190000	160650	610610	522000		44,000	44,000							
R97494	SCHILDKNECHT, CALVIN E.	18,000	ASSISTANT COACH	NF	7/1/14	6/30/15	190000	160650	610610	522000		18,000	18,000							
			CAREER BONUS				190000	160650	610900	522000										
			EXTRA LABOR				190000	160650	620000	522000										
			FRINGE BENEFITS				190000	160650	630000	522000		16,120	16,120							
			SALARIES TOTAL										78,120	78,120						
			MAINTENANCE				190000	160650	710000	522000		10,000	10,000							
			MAINTENANCE - RECRUITING				190000	160650	740000	521000		9,000	9,000							
			MAINTENANCE - TEAM TRAVEL				190000	160650	740000	523000		18,000	18,000							
			MAINTENANCE TRAVEL				190000	160650	740000	524000										
			SCHOLARSHIPS				190000	160650	760000	525000		91,500	91,500							
			DEPARTMENT TOTAL										206,620	206,620						

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
160670	Track (Women)																			
R98867	WILLIAMS, MILTON L.	61,249	HEAD COACH	NF	7/1/14	6/30/15	190000	160670	610610	522000		30,625	30,625							
					7/1/14	6/30/15	190000	160460	610610	522000		30,624								
												61,249	30,625							
R98865	BATEY, J. AARON	30,240	ASSISTANT COACH	NF	7/1/14	6/30/15	190000	160670	610610	522000		15,120	15,120							
					7/1/14	6/30/15	190000	160460	610610	522000		15,120								
												30,240	15,120							
			HOURLY LABOR				190000	160670	620400	522000		7,500	7,500							
			GRADUATE ASSISTANT				190000	160670	610500	522000		13,550	13,550							
			FRINGE BENEFITS				190000	160670	630000	522000		26,670	14,777							
			SALARIES TOTAL									139,209	81,572							
			MAINTENANCE				190000	160670	710000	522000		4,500	4,500							
			MAINTENANCE - RECRUITING				190000	160670	740000	521000		2,500	2,500							
			MAINTENANCE - TEAM TRAVEL				190000	160670	740000	523000		24,200	24,200							
			MAINTENANCE TRAVEL				190000	160670	740000	524000										
			SCHOLARSHIPS				190000	160670	760000	525000		199,000	199,000							
			DEPARTMENT TOTAL									369,409	311,772							



UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
160680	Volleyball (Women)																			
R98873	COMPTON, VAN	57,228	ASSISTANT ATHLETIC DIRECTOR	NF	7/1/14	6/30/15	190000	160680	610610	522000		57,228	57,228							
			STUDENT ASSISTANT				190000	160680	620400	522000		2,100	2,100							
			CAREER BONUS				190000	160680	610900	522000		900	900							
			HOURLY LABOR				190000	160680	620400	522000		24,000	24,000							
			FRINGE BENEFITS				190000	160680	630000	522000		17,201	17,201							
			SALARIES TOTAL										101,429	101,429						
			MAINTENANCE				190000	160680	710000	522000		16,400	16,400							
			MAINTENANCE - RECRUITING				190000	160680	740000	521000		10,000	10,000							
			MAINTENANCE - TEAM TRAVEL				190000	160680	740000	523000		72,024	72,024							
			MAINTENANCE TRAVEL				190000	160680	740000	524000										
			SCHOLARSHIPS				190000	160680	760000	525000		236,436	236,436							
			DEPARTMENT TOTAL										436,289	436,289						

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
										FUNDING SOURCE(S)			
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
160810	Cheerleaders												
			HOURLY LABOR				190000	160810	620400	522000		3,000	3,000
			SALARY RESERVE				190000	160810	610000	522000			
			FRINGE BENEFITS				190000	160810	630000	522000		240	240
			SALARIES TOTAL									3,240	3,240
			MAINTENANCE				190000	160810	710000	522000		5,000	5,000
			MAINTENANCE TRAVEL				190000	160810	740000	524000		18,000	18,000
			DEPARTMENT TOTAL									26,240	26,240

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
660000	School of Law Auxiliary Services											
			MAINTENANCE - BOOKSTORE				191300	660000	710000	510000	8,975	8,975
			MAINTENANCE - VENDING				191300	660000	710000	510000	2,725	2,725
			DEPARTMENT TOTAL								11,700	11,700

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
210000	Maintenance Reserves																			
			MAINTENANCE - STUDENT FEE TRANSFER				192000	210000	799999	510000		323,841	323,841							
			DEPARTMENT TOTAL									323,841	323,841							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
230310	Donaghey Student Center - Operations											
R98848	BROWN, OLIVER		DIR/STUDENT DEVELOPMENT CT	NF			192000	230310	610210	500000	51,000	51,000
R99819	MCGEE, DARRYL K.		ASSOC DEAN OF STUDENTS	NF			192000	230310	610210	500000	2,343	2,343
							110000	230000	610210	441000	74,114	
										POSITION TOTAL	76,457	2,343
R98846	FLETCHER, NAOMI		ASSISTANT DIR AQUATICS & FITNESS	NF			192000	230310	610210	500000	43,394	43,394
R98832	WATTS, GRANT E.		COORDINATOR OF INTRAMURAL ACTIVITIES	NF			192000	230310	610210	500000	42,464	42,464
R98847	EARLY, KENNETH L.		STUDENT DEVELOPMENT SPECIALIST	NF			192000	230310	610210	500000	58,491	58,491
R97739	MILLER, ROSALYN A.		STUDENT DEVELOPMENT SPECIALIST	NF			192000	230310	610210	500000	41,984	41,984
R98037	WATSON, LUTHER		ASSISTANT DIRECTOR STUDENT UNION	CF			192000	230310	610410	500000	30,661	30,661
R97441	HYDE, NANCY		ADMINISTRATIVE SPECIALIST III	CF			192000	230310	610410	500000	28,116	28,116
R97530	HOFFMAN, ROBERT E.		SKILLED TRADESMAN	CF			192000	230310	610410	500000	30,661	30,661
R97722	REESE, GREGORY L.		STUDENT UNION SECTION MANAGER	CF			192000	230310	610410	500000	22,880	22,880
R98837	BURNETT, LARRY		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000	18,822	18,822
R98835	HAYES, DOROTHY A.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000	20,874	20,874
R97902	PERRY, MARY M.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000	16,288	16,288
R98833	UKADIKE, JOACHIN E.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000	18,124	18,124
R98834			INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000	18,296	18,296
R98831	FRAZIER, TIMOTHY J.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000	16,614	16,614
R97855	UKADIKE, FRANCISCA C.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000	18,124	18,124
R97311	ROBINSON, KATRINA N.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000	16,614	16,614
R97310	SPARKS, DEREK		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000	16,614	16,614
R97309			INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000	16,614	16,614
R97308	THOMAS, ASHLEY N.		INSTITUTIONAL SERVICES ASSISTANT	CF			192000	230310	610410	500000	16,288	16,288
			HOURLY LABOR				192000	230310	620000	500000	125,000	125,000
			CAREER RECOGNITION BONUS				192000	230310	610900	500000	5,600	5,600
			FRINGE BENEFITS				192000	230310	630000	500000	168,744	152,002
			SALARIES TOTAL								918,724	827,868

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
230310	Donaghey Student Center - Operations											
			MAINTENANCE				192000	230310	710000	500000	140,595	140,595
			ELECTRIC				192000	230310	770100	500000	302,000	302,000
			WATER				192000	230310	770300	500000	72,200	72,200
			GAS				192000	230310	770200	500000	148,000	148,000
			DEPARTMENT TOTAL								1,581,519	1,490,663

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
230313	Donaghey Student Center - Recreational Facilities											
R98844	MORALES, RODOLFO G.		DIRECTOR	NF			192000	230313	610210	500000	55,250	55,250
R98839	GENZ, TOM S.		STUDENT DEVELOPMENT SPECIALIST	NF			192000	230313	610210	500000	43,584	43,584
R97740	HUSKEY, LACRYSTAL A.		INSTITUTIONAL ASSISTANT	NF			192000	230313	610210	500000	40,085	40,085
			GRADUATE ASSISTANT				192000	230313	610500	500000	2,500	2,500
			HOURLY LABOR				192000	230313	620000	500000	75,000	75,000
			FRINGE BENEFITS				192000	230313	630000	500000	35,209	35,209
			SALARIES TOTAL								251,628	251,628
			MAINTENANCE				192000	230313	710000	500000	39,521	39,521
			DEPARTMENT TOTAL								291,149	291,149

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
230311	Food Service												
			MAINTENANCE				192000	230311	710000	500000		15,000	15,000
			DEPARTMENT TOTAL									15,000	15,000



UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
100420	Duplicating Center																			
R98857	BUDDENBERG, WILLIAM H.		DIRECTOR PRINTING SVCS	NF			193000	100420	610210	510000		70,000	70,000							
R97338	NETTLES, CARY H.		RESEARCH ASSISTANT	NF			193000	100420	610210	510000		45,810	45,810							
R97834	STEPHENS, STEPHANIE D.		INSTITUTIONAL ASSISTANT	NF			193000	100420	610210	510000		33,854	33,854							
R98856	ELEY, JOHN R.		PRINT SHOP MANAGER	CF			193000	100420	610410	510000		38,218	38,218							
R98112	GRIMMETT, WILLIAM T.		PRINT SHOP MANAGER	CF			193000	100420	610410	510000		34,175	34,175							
R98855	SMITH, MIKE D.		PRINTER	CF			193000	100420	610410	510000		26,777	26,777							
R98169			PRINTER	CF			193000	100420	610410	510000		24,065	24,065							
R98205			PRINTER	CF			193000	100420	610410	510000		24,065	24,065							
R98851	LIEMKE, TONY		PRINTER	CF			193000	100420	610410	510000		25,351	25,351							
R98852			PRINTER	CF			193000	100420	610410	510000		25,351	25,351							
R98850	LITTLEFIELD, ROBERT G.		REPRODUCTION EQUIP OPER	CF			193000	100420	610410	510000		20,430	20,430							
R97280	SHAW, ELIZABETH R.		FISCAL SUPPORT SPECIALIST	CF			193000	100420	610410	510000		25,773	25,773							
			SALARY RESERVE				193000	100420	610000	510000		6,086	6,086							
			CAREER BONUS				193000	100420	610900	510000		3,000	3,000							
			FRINGE BENEFITS				193000	100420	630000	510000		90,384	90,384							
			SALARIES TOTAL										493,339	493,339						
			MAINTENANCE				193000	100420	710000	510000		400,000	400,000							
			MATERIALS				193000	100420	710000	510000		300,000	300,000							
			DEPARTMENT TOTAL										1,193,339	1,193,339						

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
230510	Rental Houses																			
R97498	HENSLEE, RANDY L.		INSTITUTIONAL ASSISTANT	NF			194000	230510	610210	510000		14,550	14,550							
							194000	230520	610210	500000		31,120								
												45,670	14,550							
R98862	FORREST, STEVEN		SKILLED TRADESMAN	CF			194000	230510	610410	510000		12,265	12,265							
							194000	230520	610410	500000		18,396								
												30,661	12,265							
			FRINGE BENEFITS				194000	230510	630000	510000		15,004	4,977							
			SALARIES TOTAL									91,335	31,792							
			MAINTENANCE				194000	230510	710000	510000		36,735	36,735							
			ELECTRIC				194000	230510	770100	510000		22,709	22,709							
			WATER				194000	230510	770300	510000		4,352	4,352							
			GAS				194000	230510	770200	510000		1,099	1,099							
			DEPARTMENT TOTAL									156,230	96,687							

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
230520	Residence Halls											
R97358	TURNER, RIKKI D.		STUDENT DEVELOPMENT SPECIALIST	NF			194000	230520	610210	500000	46,575	46,575
R97305	PAYTON, LEANNA J.		INSTITUTIONAL ASSISTANT	NF			194000	230520	610210	500000	31,000	31,000
R97498	HENSLEE, RANDY L.		INSTITUTIONAL ASSISTANT	NF			194000	230520	610210	500000	31,120	31,120
							194000	230510	610210	510000	14,550	
								POSITION TOTAL			45,670	31,120
R97361	NEWTON, JEFFREY A.		SYSTEMS SPECIALIST	CF			194000	230520	610410	500000	46,285	46,285
R98862	FORREST, STEVEN		SKILLED TRADESMAN	CF			194000	230520	610410	500000	18,396	18,396
							194000	230510	610410	510000	12,265	
								POSITION TOTAL			30,661	18,396
R97351	MURDOCK, HARRY L.		SKILLED TRADESMAN	CF			194000	230520	610410	500000	29,836	29,836
R97634			ADMINISTRATIVE SPECIALIST III	CF			194000	230520	610410	500000	25,773	25,773
R97352	SLOTHHOUR, VIRGINIA		ADMINISTRATIVE SPECIALIST II	CF			194000	230520	610410	500000	22,264	22,264
R98858	FLEMING, VERNA J.		ADMINISTRATIVE SPECIALIST I	CF			194000	230520	610410	500000	22,368	22,368
R97635	NOLES, TONY M.		MAINTENANCE ASSISTANT	CF			194000	230520	610410	500000	21,204	21,204
R98202	EMORY, CRESTON R.		APPRENTICE TRADESMAN	CF			194000	230520	610410	500000	18,316	18,316
R98859	SMITH, BILLY J.		INSTITUTIONAL SERVICES SUPERVISOR	CF			194000	230520	610410	500000	19,094	19,094
R97560	LEWIS, LATONJI R.		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000	16,614	16,614
R98860	RIDEOUT, CURTIS L.		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000	18,124	18,124
R98836			INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000	16,614	16,614
R97353	JORDAN, KEITH M.		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000	17,074	17,074
R97354			INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000	16,288	16,288
R98829	OSWALT, ERNEST M.		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230520	610410	500000	18,124	18,124
G23994			GRADUATE ASSISTANT	GS			194000	230520	610510	500000	25,500	25,500
HR9915			EXTRA LABOR	HE			194000	230520	620100	500000	80,000	80,000
			SALARY RESERVE				194000	230520	610000	500000	2,166	2,166
ST9988			STIPENDS				194000	230520	610940	500000	87,000	87,000
			FRINGE BENEFITS				194000	230520	630000	500000	110,872	105,843
			SALARIES TOTAL								767,422	735,578
			MAINTENANCE				194000	230520	710000	500000	298,199	298,199
			ELECTRIC				194000	230520	770100	500000	308,921	308,921
			WATER				194000	230520	770300	500000	102,133	102,133
			GAS				194000	230520	770200	500000	49,219	49,219
			CABLE				194000	230520	710000	500000	98,674	98,674
			TELEPHONE				194000	230520	710000	500000	76,714	76,714
			DEPARTMENT TOTAL								1,701,282	1,669,438

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
230520	Transfers to Debt Retirement											
			APARTMENTS DEBT SERVICE				194000	230520	824000	800000	1,110,650	1,110,650
			WEST HALL DEBT SERVICES				194000	230520	824000	800000	1,722,340	1,722,340
			UNIVERSITY VILLAGE DEBT SERVICE				194000	230530	824000	800000	998,650	998,650
			RESERVE MANADATORY TRANSFER				194000	230530	820000	900000	175,000	175,000
			WEST HALL MANDATORY TRANSFER				194000	230520	820000	900000	60,000	60,000
			CONTINGENCY				194000	230530	799999	500000	58,007	58,007
			DSC TRANSFER TO DEBT RETIREMENT				192000	230310	824000	800000	235,970	235,970
			SPORTS COMPLEX - DSC DEBT SERVICE				192000	230310	824000	800000	227,956	227,956
			TOTAL								4,588,573	4,588,573

UNIVERSITY OF ARKANSAS AT LITTLE ROCK												
BUDGET FOR 2014/2015												
FUNDING SOURCE(S)												
POSITION	ANNUAL	EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET	
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END				AMOUNT	AMOUNT	
230530	University Village											
R97317	COLLIER, TRACY C.		RESIDENCE LIFE COORDINATOR	NF			194000	230530	610210	500000	35,350	35,350
R97316	COROLIS, YULIANA M.		BUDGET SPECIALIST	CF			194000	230530	610410	500000	33,458	33,458
R97315	HOGAN, SEAN P.		SKILLED TRADESMAN	CF			194000	230530	610410	500000	29,836	29,836
R99822	GIRARD, GENEVIEVE S.		ADMINISTRATIVE SPECIALIST III	CF			194000	230530	610410	500000	25,268	25,268
R97314	LEAKE, KAREN M.		ADMINISTRATIVE SPECIALIST II	CF			194000	230530	610410	500000	23,836	23,836
R97313			MAINTENANCE ASSISTANT	CF			194000	230530	610410	500000	21,204	21,204
R97312	SMITH, WYKISHA V.		INSTITUTIONAL SERVICES ASSISTANT	CF			194000	230530	610410	500000	16,614	16,614
			GRADUATE ASSISTANT	GS			194000	230530	610510	500000	8,500	8,500
			EXTRA LABOR	HE			194000	230530	620400	500000	20,000	20,000
			SALARY RESERVE				194000	230530	610000	500000		
			STIPENDS				194000	230530	610940	500000	24,000	24,000
			FRINGE BENEFITS				194000	230530	630000	500000	40,785	40,785
			SALARIES TOTAL								278,851	278,851
			MAINTENANCE				194000	230530	710000	500000	235,604	235,604
			ELECTRIC				194000	230530	770100	500000	217,588	217,588
			WATER				194000	230530	770300	500000	83,688	83,688
			GAS				194000	230530	770200	500000	33,475	33,475
			TELEPHONE				194000	230530	710000	500000	36,050	36,050
			CABLE				194000	230530	710000	500000	46,350	46,350
			DEPARTMENT TOTAL								931,606	931,606

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
230310	Meal Plan												
			MAINTENANCE				194100	230310	710000	500000		2,300,000	2,300,000
			TOTAL									2,300,000	2,300,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
230130	Forum												
			MAINTENANCE				195025	230130	710000	500000		35,000	35,000
			DEPARTMENT TOTAL									35,000	35,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK																				
BUDGET FOR 2014/2015											FUNDING SOURCE(S)									
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET							
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT							
230130	Student Activities																			
R99814	SCROGGIN, BENNY M.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		14,381	14,381							
							110000	230110	610210	441000		30,724								
									POSITION TOTAL			45,105	14,381							
R98030	DODSON, JENNIFER M.		STUDENT DEVELOPMENT SPECIALIST/ASSOC DI	NF			195045	230130	610210	500000		50,523	50,523							
R97971	COX, EMILY B.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		42,977	42,977							
R99820			STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		5,169	5,169							
							110000	230110	610210	441000		37,069								
									POSITION TOTAL			42,238	5,169							
R98863	VAUGHAN, LEAH M.		STUDENT DEVELOPMENT SPECIALIST	NF			195045	230130	610210	500000		41,000	41,000							
R97556	WOLFORD, RICHARD A.		RESEARCH ASSISTANT	NF			195045	230130	610210	500000		12,512	12,512							
							110000	230110	610210	441000		28,991								
									POSITION TOTAL			41,503	12,512							
			FRINGE BENEFITS				195045	230130	630000	500000		49,152	31,489							
			SALARIES TOTAL									312,498	198,051							
			MAINTENANCE				195045	230130	710000	500000		385,454	385,454							
			DEPARTMENT TOTAL									697,952	583,505							



UNIVERSITY OF ARKANSAS AT LITTLE ROCK													
BUDGET FOR 2014/2015													
						FUNDING SOURCE(S)							
POSITION		ANNUAL		EMP	EFFECTIVE DATES		FUND	ORG	ACCT	PROG	ACT	TOTAL	BUDGET
NUMBER	NAME	SALARY	TITLE	CLASS	BEGIN	END						AMOUNT	AMOUNT
660000	Student Bar Association												
			MAINTENANCE				195055	660000	710000	500000		17,100	17,100
			DEPARTMENT TOTAL									17,100	17,100