

**UofA**

**UNIVERSITY OF ARKANSAS**

---

**2017**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

**BUDGET**

**Little Rock Campus**

**Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2017**

	<b>FY 2014-15 BUDGET</b>	<b>PERCENT OF TOTAL</b>	<b>FY 2015-16 BUDGET</b>	<b>PERCENT OF TOTAL</b>	<b>FY 2016-17 BUDGET</b>	<b>PERCENT OF TOTAL</b>
<b>ESTIMATED REVENUES:</b>						
TUITION & FEES	76,789,523	45.67%	75,034,264	44.98%	78,687,272	45.72%
STATE APPROPRIATIONS	66,607,667	39.61%	66,642,964	39.95%	66,955,599	38.90%
GIFTS, GRANTS, AND CONTRACTS	1,273,530	0.76%	1,648,034	0.99%	1,644,180	0.96%
INVESTMENT INCOME	255,000	0.15%	255,000	0.15%	0	0.00%
SALES AND SERVICES	1,679,279	1.00%	800,697	0.48%	797,323	0.46%
OTHER SOURCES	775,933	0.46%	1,010,271	0.61%	804,746	0.47%
<b>TOTAL E &amp; G</b>	<b>147,380,932</b>	<b>87.65%</b>	<b>145,391,230</b>	<b>87.15%</b>	<b>148,889,120</b>	<b>86.50%</b>
AUXILIARY SERVICES	20,758,712	12.35%	21,433,493	12.85%	23,229,355	13.50%
<b>TOTAL ESTIMATED REVENUES</b>	<b>168,139,644</b>	<b>100.00%</b>	<b>166,824,723</b>	<b>100.00%</b>	<b>172,118,475</b>	<b>100.00%</b>
<b>BUDGET ALLOCATIONS:</b>						
INSTRUCTION	59,195,431	35.21%	56,559,820	33.90%	56,671,199	32.93%
RESEARCH	4,597,203	2.73%	4,408,923	2.64%	4,645,527	2.70%
PUBLIC SERVICE	3,218,938	1.91%	3,010,679	1.80%	2,854,863	1.66%
ACADEMIC SUPPORT	20,617,103	12.26%	20,705,561	12.41%	21,239,470	12.34%
STUDENT SERVICES	8,177,878	4.86%	7,997,255	4.79%	8,033,435	4.67%
INSTITUTIONAL SUPPORT	14,768,991	8.78%	14,762,937	8.85%	15,870,163	9.22%
PHYSICAL PLANT	11,441,270	6.80%	10,713,227	6.42%	11,058,294	6.42%
SCHOLARSHIPS & FELLOWSHIPS	15,277,362	9.09%	15,266,584	9.15%	16,496,449	9.58%
MANDATORY TRANSFERS	5,614,482	3.34%	6,826,377	4.09%	5,632,375	3.27%
NON-MANDATORY TRANSFERS & RE:	4,472,274	2.66%	5,139,867	3.08%	6,387,345	3.71%
<b>TOTAL E &amp; G</b>	<b>147,380,932</b>	<b>87.65%</b>	<b>145,391,230</b>	<b>87.15%</b>	<b>148,889,120</b>	<b>86.50%</b>
AUXILIARY SERVICES	20,758,712	12.35%	21,433,493	12.85%	23,229,355	13.50%
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>168,139,644</b>	<b>100.00%</b>	<b>166,824,723</b>	<b>100.00%</b>	<b>172,118,475</b>	<b>100.00%</b>

**University of Arkansas at Little Rock  
Breakdown of Budget Allocations  
for the Fiscal Year Ending June 30, 2017**

	Salaries & Wages	Fringe Benefits	Maintenance	Debt Service	Other	Total
<b>BUDGET ALLOCATIONS:</b>						
INSTRUCTION	42,177,552	9,550,650	4,942,997			56,671,199
RESEARCH	2,919,058	674,281	1,052,188			4,645,527
PUBLIC SERVICE	1,848,786	487,630	518,447			2,854,863
ACADEMIC SUPPORT	9,910,057	2,251,295	6,249,699		2,828,419	21,239,470
STUDENT SERVICES	5,066,545	1,423,978	1,542,912			8,033,435
INSTITUTIONAL SUPPORT	12,495,770	3,863,649	2,339,163		(2,828,419)	15,870,163
PHYSICAL PLANT	5,522,275	1,667,958	3,868,061			11,058,294
SCHOLARSHIPS & FELLOWSHIPS					16,496,449	16,496,449
MANDATORY TRANSFERS				5,632,375		5,632,375
NON-MANDATORY TRANSFERS	210,084	39,916	1,214,002		4,923,343	6,387,345
<b>TOTAL E&amp;G</b>	<b>80,150,127</b>	<b>19,959,357</b>	<b>21,727,469</b>	<b>5,632,375</b>	<b>21,419,792</b>	<b>148,889,120</b>
AUXILIARY SERVICES	5,054,707	1,258,302	9,490,647	3,912,814	3,512,885	23,229,355
<b>TOTAL BUDGET ALLOCATIONS</b>	<b>85,204,834</b>	<b>21,217,659</b>	<b>31,218,116</b>	<b>9,545,189</b>	<b>24,932,677</b>	<b>172,118,475</b>

**Budget Allocation**

**Current Unrestricted E&G**

**FY 2016  
Budget**

**FY 2017  
Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - COLLEGE OF SOCIAL SCIENCES &amp; COMMUNICATIONS</b>		
110000	610910	610000	401100	Political Science - Salaries	563,820	587,766
110000	610910	710000	401100	Political Science - Maintenance	13,020	13,020
110000	610910	710000	401100	Presidential Studies Program	9,025	9,025
110000	611010	610000	401100	Psychology - Salaries	767,906	877,153
110000	611010	710000	401100	Psychology - Maintenance	24,504	24,504
110000	611110	610000	401100	Rhetoric & Writing - Salaries	1,180,552	1,276,923
110000	611110	710000	401100	Rhetoric & Writing - Maintenance	55,045	55,045
110000	611110	710000	401100	Writing & Humanities	4,449	4,449
110000	611210	610000	401100	Sociology & Anthropology - Salaries	779,616	889,521
110000	611210	710000	401100	Sociology & Anthropology - Maintenance	14,257	14,257
110000	611212	710000	401100	Non Profit Leadership Studies - Maintenance	16,245	16,245
110000	611810	710000	401100	International Studies - Maintenance	5,700	5,700
110000	640310	610000	401100	Criminal Justice - Salaries	930,114	868,894
110000	640310	710000	401100	Criminal Justice - Maintenance	12,204	12,204
110000	640511	610000	401100	Arkansas Institute of Government - Instruction - Salaries	359,819	249,404
110000	640511	710000	401100	Arkansas Institute of Government - Instruction - Maintenance	5,756	5,756
110000	641110	610000	401100	Speech Communication - Salaries	734,565	747,895
110000	641110	710000	401100	Speech Communication - Maintenance	21,746	21,746
110000	641111	710000	401100	Speech Communication - Lab Maintenance	3,011	3,011
110000	641210	610000	401100	School of Mass Communication - Salaries	987,681	1,059,817
110000	641210	710000	401100	School of Mass Communication - Maintenance	25,844	25,844
110000	640000	610000	401100	College of Social Sciences & Communication - Reserve	371,010	649,028
110000	640000	710000	401100	College of Social Sciences & Communication - College Technology Fee	336,858	482,500
<b>TOTAL INSTRUCTION - COLLEGE OF SOCIAL SCIENCES &amp; COMMUNICATIONS</b>					<b>7,222,745</b>	<b>7,899,706</b>

**Budget Allocation**

**Current Unrestricted E&G**

**FY 2016  
Budget**

**FY 2017  
Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - COLLEGE OF EDUCATION &amp; HEALTH PROFESSIONS</b>		
110000	630210	710000	401100	Center for Applied Studies in Education (CASE) - Maintenance	5,517	5,517
110000	630310	610000	401100	School of Counseling, Human Performance & Rehabilitation - Salaries	1,923,891	1,983,123
110000	630310	710000	401100	School of Counseling, Human Performance & Rehabilitation - Maintenance	46,203	46,203
110000	630510	610000	401100	School of Education - Salaries	1,903,101	1,579,030
110000	630510	710000	401100	School of Education - Maintenance	37,061	37,061
110000	630511	710000	401200	Student Teaching Lab	7,018	10,018
110000	630511	710000	401200	Practicum Fee	27,982	27,982
110000	640210	610000	401100	Audiology & Speech Pathology - Salaries	844,419	824,264
110000	640210	710000	401100	Audiology & Speech Pathology - Maintenance	19,106	19,106
110000	640213	610000	401100	Communication Science PHD - Salaries	4,629	4,629
110000	641010	610000	401100	Department of Social Work - Salaries	1,016,776	1,275,591
110000	641010	710000	401100	Department of Social Work - Maintenance	26,195	26,195
110000	641010	710000	401100	Department of Social Work - Social Work Fee	12,350	12,350
110000	650610	610000	401100	Nursing - Salaries	1,969,049	2,023,947
110000	650610	710000	401100	Nursing - Maintenance	45,184	45,184
110000	650610	710000	402000	Clinical Nursing Fee - Salaries	27,058	23,519
110000	650610	710000	402000	Clinical Nursing Fee - Maintenance	158,518	256,481
110000	630000	610000	401100	College of Education & Health Professions- Reserve	726,951	894,409
110000	630000	710000	401100	College of Education & Health Professions- College Technology Fee	482,620	524,685
<b>TOTAL INSTRUCTION - COLLEGE OF EDUCATION &amp; HEALTH PROFESSIONS</b>					<b>9,283,627</b>	<b>9,619,294</b>

**Budget Allocation**

**Current Unrestricted E&G**

**FY 2016  
Budget**

**FY 2017  
Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
<b>INSTRUCTION - COLLEGE OF BUSINESS</b>						
110000	620210	610000	401100	Accounting - Salaries	1,057,833	786,390
110000	620210	710000	401100	Accounting - Maintenance	12,918	12,918
110000	620310	710000	401100	Business Micro Computer Center - Equipment	18,084	18,084
110000	620410	610000	401100	Economics & Finance - Salaries	1,268,708	1,495,393
110000	620410	710000	401100	Economics & Finance - Maintenance	17,073	17,073
110000	620610	610000	401100	Management - Salaries	1,174,153	1,305,955
110000	620610	710000	401100	Management - Maintenance	13,391	13,391
110000	620620	610000	401100	Business Information Systems - Salaries	860,024	886,467
110000	620620	710000	401100	Business Information Systems - Management	9,025	9,025
110000	620710	610000	401100	Marketing & Advertising - Salaries	570,458	681,206
110000	620710	710000	401100	Marketing & Advertising - Maintenance	10,240	10,240
110000	620910	610000	401100	Weekend MBA - Salaries	44,250	44,250
110000	620910	710000	401100	Weekend MBA - Maintenance	157,177	157,177
110000	620000	610000	401100	College of Business - Reserve, Salaries	535,996	601,742
110000	620000	710000	401100	College of Business - College Technology Fee	234,270	276,580
<b>TOTAL INSTRUCTION - COLLEGE OF BUSINESS</b>					<b>5,983,600</b>	<b>6,315,891</b>
<b>INSTRUCTION - SCHOOL OF LAW</b>						
110000	660000	610000	401100	School of Law - Salaries	4,080,437	3,962,853
110000	660000	710000	436300	School of Law - Maintenance	34,538	131,749
<b>TOTAL INSTRUCTION - SCHOOL OF LAW</b>					<b>4,114,975</b>	<b>4,094,602</b>

**Budget Allocation**

**Current Unrestricted E&G**

**FY 2016  
Budget**

**FY 2017  
Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTRUCTION - COLLEGE OF ARTS, LETTERS, AND SCIENCES</b>	<b>FY 2016 Budget</b>	<b>FY 2017 Budget</b>
110000	610210	610000	401100	Art - Salaries	1,202,075	1,243,428
110000	610210	710000	401100	Art - Maintenance	25,223	25,223
110000	610211	710000	401100	Art Studio Materials Fee	20,905	20,905
110000	610410	610000	401100	English - Salaries	559,411	812,701
110000	610410	710000	401100	English - Maintenance	24,144	24,144
110000	610510	610000	401100	History - Salaries	1,187,325	1,238,007
110000	610510	710000	401100	History - Maintenance	27,758	27,758
110000	610510	710000	401100	Public History Program - Maintenance	1,938	1,938
110000	610610	610000	401100	Division of International & Second Language Studies - Salaries	658,607	634,344
110000	610610	710000	401100	Division of International & Second Language Studies - Maintenance	18,591	18,591
110000	610711	610000	401100	Music - Salaries	1,130,861	1,160,224
110000	610711	710000	401100	Music - Maintenance	28,044	28,044
110000	610712	710000	401100	Music - Materials	7,562	7,562
110000	610713	610000	401100	Theatre Arts - Salaries	782,244	772,443
110000	610713	710000	401100	Theatre Arts - Maintenance	29,705	29,705
110000	610810	610000	401100	Philosophy & Liberal Studies - Salaries	421,209	474,794
110000	610810	710000	401100	Philosophy & Liberal Studies - Maintenance	11,126	11,126
110000	650210	610000	401100	Biology - Salaries	1,377,819	1,219,848
110000	650210	710000	401100	Biology - Maintenance	3,935	19,935
110000	650310	610000	401100	Chemistry - Salaries	1,236,554	997,495
110000	650310	710000	401100	Chemistry - Maintenance	21,605	21,605
110000	650510	610000	401100	Mathematics - Salaries	1,429,048	1,430,861
110000	650510	710000	401100	Mathematics - Maintenance	29,902	29,902
110000	650511	610000	401100	Math Lab	40,000	40,000
110000	650710	610000	401100	Physics & Astronomy - Salaries	801,562	650,614
110000	650710	710000	401100	Physics & Astronomy - Maintenance	19,135	19,135
110000	650000	710000	401100	Experiential Learning Fee	15,000	25,000
110000	651000	710000	401100	Uteach - Maintenance	180,500	-
110000	650000	610000	401100	College of Arts, Letters, & Sciences - Reserve	643,976	1,156,158
110000	650000	710000	401100	College of Arts, Letters, & Sciences - College Technology Fee	784,425	953,228
<b>TOTAL INSTRUCTION - COLLEGE OF ARTS, LETTERS, &amp; SCIENCES</b>					<b>12,720,190</b>	<b>13,094,719</b>

Budget Allocation

Current Unrestricted E&G

FY 2016  
Budget

FY 2017  
Budget

FUND	ORG	ACCT	PROG	INSTRUCTION - DONAGHEY COLLEGE OF ENGINEERING & INFORMATION TECH	FY 2016 Budget	FY 2017 Budget
110000	650410	610000	401100	Earth Sciences - Salaries	474,510	562,920
110000	650410	710000	401100	Earth Sciences - Maintenance	6,674	10,472
110000	670310	610000	401100	Computer Sciences - Salaries	1,196,515	1,004,620
110000	670310	710000	401100	Computer Sciences - Maintenance	31,224	31,224
110000	670410	610000	401100	Engineering Technology - Salaries	1,170,721	871,906
110000	670410	710000	401100	Engineering Technology - Maintenance	34,592	34,592
110000	670413	610000	401100	Dept of Construction Mgmt & Civil & Construction Engineering - Salaries	1,123,619	1,166,352
110000	670413	710000	401100	Dept of Construction Mgmt & Civil & Construction Engineering - Maintenance	31,701	31,701
110000	670510	610000	401100	Department of Systems Engineering - Salaries	2,001,919	1,839,318
110000	670510	710000	401100	Department of Systems Engineering - Maintenance	54,376	54,376
110000	670610	610000	401100	Department of Information Science - Salaries	1,452,895	1,373,251
110000	670610	710000	401100	Department of Information Science - Maintenance	43,491	43,491
110000	670611	610000	401100	Office of Information Technology Minor - Salaries	105,517	81,540
110000	670611	710000	401100	Office of Information Technology Minor - Maintenance	22,800	22,800
110000	670000	610000	401100	Donaghey College of Engineering & Information Tech - Reserve	383,651	362,049
110000	670000	710000	402000	Donaghey College of Engineering & Information Tech - Technology Fee	238,913	271,154
<b>TOTAL INSTRUCTION - DONAGHEY COLLEGE OF ENGINEERING &amp; INFO TECH</b>					<b>8,373,117</b>	<b>7,761,765</b>

Budget Allocation

Current Unrestricted E&G

FY 2016  
Budget

FY 2017  
Budget

FUND	ORG	ACCT	PROG		INSTRUCTION - OTHER		
110000	120300	610000	401100	Salary Reserve empty		504,063	802,953
110000	120300	610000	401100	Salary Reserve authorized		-	110,387
				Early Retirement		-	1,446,614
110000	120820	610000	401200	E Learning - Salaries		1,118,514	1,175,187
110000	120820	710000	401200	SSCH Transfer to Departments		225,625	225,625
110000	120820	710000	401200	E Learning - Maintenance		292,340	292,340
110000	120820	710000	401200	E Learning - Coaches		71,250	46,250
110000	120820	710000	438200	Innovation Fund		149,748	74,748
110000	120820	610000	401200	Concurrent Enrollment - Salaries		77,736	129,376
110000	120820	710000	401200	Concurrent Enrollment - Maintenance		122,264	70,624
110000	120900	610000	401200	Benton UALR - Salaries		543,151	535,547
110000	120900	710000	401200	Benton UALR - Maintenance		136,934	181,982
110000	630610	610000	401100	EAST Lab Initiative - Salaries		80,873	82,619
110000	630610	710000	401100	EAST Lab Initiative - Maintenance		30,910	30,910
110000	700000	799999	401100	Provost Instructional Reserve		3,942,562	2,523,065
110000	700000	610000	436300	Early Retirement		380,355	-
110000	700000	610000	401100	Provost's Reserve - Lecturer/General		1,075,894	46,440
110000	780600	610000	401100	Study Abroad - Salaries		85,596	86,807
110000	780600	710000	401100	Study Abroad - Maintenance		23,750	23,750
					<b>TOTAL INSTRUCTION - OTHER</b>	<b>8,861,566</b>	<b>7,885,222</b>
					<b>TOTAL INSTRUCTION</b>	<b>56,559,820</b>	<b>56,671,199</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2016**  
**Budget**

**FY 2017**  
**Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>		<b>RESEARCH</b>		
110000	120300	610000	411000	Salary Reserve empty		51,854	(1,590)
110000	120300	610000	411000	Salary Reserve authorized		-	-
				Early Retirement		-	107,891
110000	620514	610000	411000	IEA - Research Group - Salaries		672,982	685,331
110000	620514	710000	411000	IEA - Research Group - Maintenance		41,007	41,007
110000	650212	610000	412000	Basic Animal Services - Salaries		48,883	48,883
110000	650212	710000	412000	Basic Animal Services - Maintenance		5,186	5,186
110000	730000	610000	411000	Graduate Assistants		779,594	779,594
110000	730100	710000	411000	Summer Faculty Fellowships		2,381	2,381
110000	730100	710000	411000	Research and Development/Research Park		25,000	25,000
110000	730200	610000	411000	Support Fund - Salaries		66,951	66,951
110000	730200	710000	411000	Support Fund - Maintenance		75,234	75,234
110000	730200	799999	411000	Research Equipment Match		90,250	90,250
110000	730200	610000	412000	Office of Research & Sponsored Programs - Salaries		660,362	603,327
110000	730200	710000	412000	Office of Research & Sponsored Programs - Maintenance		11,845	11,845
110000	730500	610000	411000	Graduate Institute of Technology Research - Salaries		685,360	636,951
110000	730500	710000	411000	Graduate Institute of Technology Research - Maintenance		87,897	87,897
110000	760300	610000	412000	Nanotechnology Center - Salaries		143,307	184,082
110000	760300	710000	411000	Nanotechnology Center - Maintenance		109,511	221,116
110000	760310	610000	412000	Tech Launch - Salaries		248,348	200,275
110000	760310	710000	412000	Tech Launch - Maintenance		203,122	203,122
110000	760400	610000	412000	Emerging Analytics Center - Salaries		229,450	281,645
110000	760400	710000	412000	Emerging Analytics Center - Maintenance		170,400	289,150
					<b>TOTAL RESEARCH</b>	<b>4,408,923</b>	<b>4,645,527</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2016**  
**Budget**

**FY 2017**  
**Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>PUBLIC SERVICE</b>		
110000	100200	710000	421000	Staff Senate - Maintenance	4,750	4,750
110000	100300	610000	421000	Institute for Race and Ethnicity - Salaries	219,359	129,309
110000	100300	710000	421000	Institute for Race and Ethnicity - Maintenance	15,531	68,253
110000	120300	610000	421000	Salary Reserve empty	17,909	33,077
110000	430000	610000	421000	Children International - Salaries	101,616	95,372
110000	430000	710000	421000	Children International - Maintenance	3,324	17,419
110000	620510	610000	421000	Institute for Economic Advancement - Salaries	469,712	300,706
110000	620510	710000	421000	Institute for Economic Advancement - Maintenance	(59,366)	40,634
110000	620510	710000	421000	Regionalism Center - Maintenance	27,075	27,075
110000	620511	610000	421000	IEA - Labor Education Program - Salaries	355,233	353,679
110000	620511	710000	421000	IEA - Labor Education Program - Maintenance	18,781	18,781
110000	620512	710000	421000	IEA - Research & Public Service Library	16,913	16,913
110000	620513	710000	421000	IEA - Management Education - Maintenance	35,558	35,558
110000	620515	610000	421000	IEA - State Data Center - Salaries	198,677	199,752
110000	620515	710000	421000	IEA - State Data Center - Maintenance	11,416	11,416
110000	620810	610000	421000	Arkansas Small Business and Technology Development Center - Salaries	584,770	594,079
110000	620810	710000	421000	Arkansas Small Business and Technology Development Center - Maintenance	65,570	65,570
110000	640510	610000	421000	Institute of Government - Director - Salaries	191,086	193,371
110000	640510	710000	421000	Institute of Government - Director - Maintenance	25,270	25,270
110000	640512	610000	421000	Institute of Government - Research - Salaries	217,367	126,340
110000	640512	710000	421000	Racial Attitudes Study	25,650	25,650
110000	640512	610000	436300	Center for Public Collaboration - Salaries	1,231	1,231
110000	640512	710000	436300	Center for Public Collaboration - Maintenance	2,850	2,850
110000	640710	610000	421000	KLRE/KUAR - College of Professional Studies - Salaries	130,904	112,151
110000	640710	710000	421000	KLRE/KUAR - College of Professional Studies - Maintenance	73,990	93,990
110000	641210	710000	421000	Cable TV - Maintenance	7,895	7,895
110000	740300	610000	421000	Wiggins Gallery - Salaries	15,120	15,120
110000	740300	710000	421000	Wiggins Gallery - Maintenance	8,000	8,000
110000	760100	610000	421000	Sequoyah National Research Center - Salaries	178,654	182,226
110000	760100	710000	421000	Sequoyah National Research Center - Maintenance	45,834	48,423
<b>TOTAL PUBLIC SERVICE</b>					<b>3,010,679</b>	<b>2,854,863</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2016**  
**Budget**

**FY 2017**  
**Budget**

---

**Budget Allocation**

**Current Unrestricted E&G**

**FY 2016  
Budget**

**FY 2017  
Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
				<b>ACADEMIC SUPPORT</b>		
110000	120300	610000	436300	Salary Reserve empty	590,468	243,944
110000	120300	610000	436300	Salary Reserve authorized	-	382,287
				Early Retirement	-	236,880
110000	120830	710000	436300	Learning Management Software Lic.	412,439	412,439
110000	120830	610000	434000	Scholarly Technology and Resources - Salaries	752,481	600,446
110000	120830	710000	434000	Scholarly Technology and Resources - Maintenance	28,500	28,500
110000	320110	710000	436300	General Institutional Recruitment	81,225	81,225
110000	510012	610000	434000	Instructional Technology, Salaries	360,889	381,917
110000	510012	710000	434000	Instructional Technology, Maintenance	271,734	455,732
110000	510200	710000	434000	UA System Infrastructue	-	299,041
110000	650000	710000	436300	University Festival	1,180	1,180
110000	650100	710000	401100	Performance Arts Production Fees	101,922	60,000
110000	610612	610000	435000	Intensive English Language Program - Salaries	529,885	537,225
110000	610612	710000	435000	Intensive English Language Program - Maintenance	111,012	111,820
110000	610714	710000	435000	Dean's Theatre Productions - Maintenance	33,300	33,300
110000	611910	610000	431000	Center for Arkansas History and Culture - Salaries	259,345	253,977
110000	611910	710000	431000	Center for Arkansas History and Culture - Maintenance	125,373	169,194
110000	620100	610000	436300	Dean College of Business - Salaries	770,856	770,435
110000	620100	710000	436300	Dean College of Business - Maintenance	49,848	49,848
110000	620410	710000	433000	Electronic Data Bases	4,150	4,150
110000	621100	610000	436300	COB Student Services - Salaries	260,978	250,874
110000	621100	710000	436300	COB Student Services - Maintenance	2,850	2,850
110000	630810	610000	436300	College of Education & Health Professions Student Success Center - Sala	339,145	361,572
110000	630810	710000	463600	College of Education & Health Professions Student Success Center - Mair	15,778	15,778
110000	630100	610000	436300	Dean College of Education & Health Professions - Salaries	563,042	538,834
110000	630100	710000	436300	Dean College of Education & Health Professions - Maintenance	52,105	52,105
110000	630510	610000	435000	Gifted Programs - Salaries	23,853	13,254
110000	630510	710000	435000	Gifted Programs - Maintenance	69,850	68,684
110000	640100	610000	436300	Dean College of Social Sciences & Communications - Salaries	674,816	697,494
110000	640100	710000	436300	Dean College of Social Sciences & Communications - Maintenance	54,462	54,462
110000	641210	710000	436300	University Television - Maintenance	22,325	22,325
110000	640212	610000	435000	Speech & Hearing Clinic - Salaries	8,337	8,557
110000	640212	710000	435000	Speech & Hearing Clinic - Maintenance	24,773	24,797
110000	650100	610000	436300	Dean College of Arts, Letters, & Sciences - Salaries	873,442	735,722

Budget Allocation					FY 2016	FY 2017
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG	ACADEMIC SUPPORT (Cont.)		
110000	650100	710000	436300	Dean College of Arts, Letters, & Sciences - Maintenance	75,556	75,556
110000	670100	610000	436300	Dean Donaghey College of Engineering & Information Tech - Salaries	1,353,107	1,201,987
110000	670100	710000	436300	Dean Donaghey College of Engineering & Information Tech - Maintenance	80,020	117,683
				Academic Computing Allocation	3,023,884	2,828,419
110000	670612	610000	435000	IT Certificate Program - Salaries	8,687	8,687
110000	700000	710000	436200	Accreditation Self-Study	39,890	39,890
110000	700000	710000	436300	Other Academic Support/Faculty Excellence	29,729	29,729
110000	700000	710000	437000	Faculty Development	4,106	4,106
110000	710000	610000	436100	Assessment - Salaries	12,391	4,877
110000	710000	710000	436100	Assessment - Maintenance	10,122	36,315
110000	710000	710000	436100	Institutional Effectiveness	22,217	22,217
110000	710000	710000	437000	Teaching Academy	38,000	38,000
110000	730100	610000	436300	Dean Graduate School - Salaries	651,839	586,489
110000	730100	710000	436300	Dean Graduate School - Maintenance	23,730	23,730
110000	740000	610000	431000	Library - Salaries	1,252,073	1,474,987
110000	740000	710000	431000	Library - Maintenance	71,949	71,949
110000	740000	710000	431000	Library Materials	178,606	178,606
110000	740000	710000	431000	Library / Library Fee	1,119,480	1,320,876
110000	740000	710000	431000	Library / Technology	294,600	283,535
110000	741000	610000	431000	UALR Collections and Archives - Salaries	275,071	280,899
110000	780100	610000	436300	Academic Success Center - Salaries	280,154	162,671
110000	780100	710000	436300	Academic Success Center - Maintenance	53,927	33,927
110000	780100	610000	436300	Developmental Lab	8,700	8,700
110000	780200	710000	436300	TRIO/SSS/McNair - Maintenance	6,896	6,896
				<b>SUBTOTAL ACADEMIC SUPPORT</b>	<b>16,385,097</b>	<b>16,801,579</b>
FUND	ORG	ACCT	PROG	LAW SCHOOL ACADEMIC SUPPORT (Cont.)		
110000	660000	710000	436300	Law School Admissions, Transcript & Drop/Add	150	200
110000	660000	710000	436300	Law College Fee	465,743	486,868
110000	660000	790700	436300	School of Law - Administrative Support Charge	1,326,662	1,332,174
110000	660100	610000	436300	Dean School of Law - Salaries	1,313,458	1,396,962
110000	660210	610000	431000	Law Library - Salaries	1,018,652	1,018,970
110000	660210	710000	431000	Law Library - Maintenance	21,000	21,000
110000	660210	710000	431000	Law Library Fee	122,185	126,730
110000	660211	710000	431000	Law School Technology Fee	52,614	54,986

**Budget Allocation**

**Current Unrestricted E&G**

---

	<b>FY 2016 Budget</b>	<b>FY 2017 Budget</b>
<b>LAW SCHOOL ACADEMIC SUPPORT</b>	<b>4,320,464</b>	<b>4,437,891</b>
<b>TOTAL ACADEMIC SUPPORT</b>	<b>20,705,561</b>	<b>21,239,470</b>

**Budget Allocation**  
**Current Unrestricted E&G**

**FY 2016**  
**Budget**

**FY 2017**  
**Budget**

**STUDENT SERVICES**

						FY 2016 Budget	FY 2017 Budget
110000	120300	610000	441000	Salary Reserve empty		762,859	(47,865)
110000	120300	610000	441000	Salary Reserve authorized		-	818,035
110000	210200	710000	441000	Teams Program - Maintenance		22,562	22,562
110000	210200	610000	441000	African American Male Initiative - Salaries		51,351	24,512
110000	210200	710000	441000	African American Male Initiative - Maintenance		6,166	6,166
110000	210000	710000	441000	Student Affairs Initiatives		48,920	48,920
110000	810200	610000	441000	Application Fee - Salaries		144,721	145,905
110000	810200	710000	441000	Application Fee - Maintenance		70,396	69,212
110000	230000	610000	441000	Student Development - Salaries		249,809	289,990
110000	230000	710000	441000	Student Development - Maintenance		25,729	25,729
110000	230000	710000	441000	Mental Health Intervention		23,854	23,854
110000	230110	610000	441000	Campus Life - Salaries		235,569	94,797
110000	230110	710000	441000	Campus Life - Maintenance		14,218	14,218
110000	230150	610000	441000	Orientation Program - Salaries		5,300	5,300
110000	230150	710000	441000	Orientation Program - Maintenance		183,244	163,049
110000	230200	610000	441000	Disability Resource Center - Salaries		461,261	405,729
110000	230200	710000	441000	Disability Resource Center - Maintenance		9,508	9,508
110000	230200	710000	441000	Disability Resource Center - Academic Accomodation		35,150	35,150
110000	230400	610000	441000	Health Services - Salaries		192,698	197,176
110000	230400	710000	441000	Health Services - Maintenance		17,100	17,100
110000	230410	610000	441000	Health Services Fee - Salaries		331,709	407,602
110000	230410	710000	441000	Health Services Fee - Maintenance		257,491	256,934
110000	230400	710000	441000	Health Care Incentives		20,093	20,093
110000	230600	610000	441000	Chancellor's Leadership Corps - Salaries		51,680	52,020
110000	230600	710000	441000	Chancellor's Leadership Corps - Maintenance		18,364	18,364
110000	240300	610000	441000	Counseling Services - Salaries		301,740	253,007
110000	240300	710000	441000	Counseling Services - Maintenance		13,279	13,279
110000	240500	610000	441000	Testing/Student Life Research - Salaries		107,737	152,715
110000	240500	710000	441000	Testing/Student Life Research - Maintenance		10,378	10,378

Budget Allocation

Current Unrestricted E&G

FY 2016  
Budget

FY 2017  
Budget

FUND	ORG	ACCT	PROG		STUDENT SERVICES (Cont.)	FY 2016 Budget	FY 2017 Budget
110000	240500	710000	441000	Developmental Testing		9,250	9,250
110000	240700	610000	441000	Proctoring Center - Salaries		52,693	52,693
110000	240700	710000	441000	Proctoring Center - Maintenance		75,354	75,354
110000	320440	610000	441000	Campus Shuttle Service - Salaries		-	67,877
110000	320440	710000	441000	Campus Shuttle Service - Maintenance		200,000	132,123
110000	410100	610000	441000	Cooperative Education - Salaries		126,407	123,312
110000	410100	710000	441000	Cooperative Education - Maintenance		13,326	13,326
110000	720000	610000	441000	Office of University Scholars - Salaries		122,911	271,736
110000	720000	710000	441000	Office of University Scholars - Maintenance		19,006	19,006
110000	730000	710000	441000	Graduate School Orientation		28,281	28,797
110000	730000	710000	441000	Graduate School Applications		67,687	67,687
110000	780400	610000	441000	Academic Advising - Salaries		331,092	463,524
110000	780400	710000	441000	Academic Advising - Maintenance		16,574	36,574
110000	780410	610000	441000	First Year Colloquium - Salaries		44,705	81,474
110000	780410	710000	441000	PEAW Fee		34,285	34,285
110000	810200	610000	441000	Office of Admissions - Salaries		865,627	827,071
110000	810200	710000	441000	Office of Admissions - Maintenance		96,625	96,625
110000	810100	610000	441000	Office of Financial Aid - Salaries		852,527	881,301
110000	810100	710000	441000	Office of Financial Aid - Maintenance		100,019	100,019
110000	810110	610000	441000	Office of Records and Registration - Salaries		836,683	666,417
110000	810110	710000	441000	Office of Records and Registration - Maintenance		43,080	43,080
110000	810130	610000	441000	Veterans Affairs Coordinator - Salaries		65,002	64,510
110000	810130	710000	441000	Veterans Affairs Coordinator - Maintenance		4,724	4,724
110000	810110	710000	441000	Commencement Expense		108,412	104,111
110000	810220	710000	441000	Doctoral Commencement Expense		3,515	3,515
110000	810400	610000	441000	Office of Transfer Support Services - Salaries		193,632	197,453
110000	810400	710000	441000	Office of Transfer Support Services - Maintenance		8,952	8,952
					<b>SUBTOTAL STUDENT SERVICES</b>	<b>7,993,255</b>	<b>8,028,235</b>
110000	660000	710000	441000	Law School Orientation		4,000	5,200
					<b>LAW SCHOOL STUDENT SERVICES</b>	<b>4,000</b>	<b>5,200</b>
					<b>TOTAL STUDENT SERVICES</b>	<b>7,997,255</b>	<b>8,033,435</b>

**Budget Allocation**

**Current Unrestricted E&G**

**FY 2016  
Budget**

**FY 2017  
Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>		<b>INSTITUTIONAL SUPPORT</b>		
110000	000001	690000	451000	Compensated Absences		95,000	95,000
110000	000001	710000	451000	Uncollectible Accounts		190,000	200,000
110000	000001	710000	451000	Bank Service Charges		310,000	310,000
110000	000001	710000	451000	General Institution		45,125	45,125
110000	000001	710000	451000	System Charges		356,250	356,250
110000	000001	710000	451000	Institutional Dues		170,000	275,000
110000	000001	710000	451000	Maintenance for Gift Revenue		231,068	231,068
110000	000001	790700	452000	Administrative Support Charge - Law		(1,326,662)	(1,332,174)
110000	000001	790700	452000	Administrative Support Charge - Organized Activities & Special Purpose		(220,000)	(220,000)
110000	000001	790710	451000	Energy Project Allocated Charges		(663,780)	(663,780)
110000	000001	799999	451000	Health Insurance Reserve		-	172,000
110000	000001	640000	451000	Employee Tuition Remission		600,000	400,000
110000	000001	690000	451000	Workers Compensation		49,875	49,875
110000	000001	640000	451000	Employee Assistance Program		33,000	33,000
110000	000001	640000	451000	DSC Fac/Staff Use		152,000	152,000
110000	000001	710000	451000	Collection Fees		10,000	10,000
110000	100000	610000	451000	Chancellor - Salaries		719,013	846,645
110000	100000	710000	451000	Chancellor - Maintenance		46,578	51,578
110000	100100	710000	451000	Board of Visitors		5,415	5,415
110000	120100	610000	451000	Office of Budget - Salaries		135,683	150,546
110000	120100	710000	451000	Office of Budget - Maintenance		1,643	1,643
110000	120300	610000	451000	Salary Reserve empty		1,439,653	627,482
110000	120300	610000	451000	Salary Reserve authorized		-	1,541,057
110000	120300	710000	451000	Budget, Planning, and IR - Maintenance		6,768	-
110000	120700	610000	451000	Institutional Research - Salaries		558,829	572,357
110000	120700	710000	451000	Institutional Research - Maintenance		4,787	4,787
110000	120900	610000	451000	Benton - Distributed Learning - Salaries		107,100	107,100
110000	180000	610000	451000	Vice Chancellor for Advancement - Salaries		1,145,005	975,633
110000	180000	710000	451000	Vice Chancellor for Advancement - Maintenance		5,746	5,746
110000	180000	710000	451000	Chancellor's Suite in Stephens Center		-	20,000
110000	180100	610000	451000	Alumni Office - Salaries		331,867	328,178
110000	180100	710000	451000	Alumni Office - Maintenance		30,084	30,084
110000	100410	710000	451000	Advertising and Recruitment		481,935	481,935
110000	100410	710000	451000	Bulletins & Brochures		25,221	25,221

**Budget Allocation**

**Current Unrestricted E&G**

**FY 2016  
Budget**

**FY 2017  
Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>INSTITUTIONAL SUPPORT (Cont.)</b>		
110000	100410	610000	451000	Office of Communications and Marketing - Salaries	534,034	726,123
110000	100410	710000	451000	Office of Communications and Marketing - Maintenance	61,652	61,652
110000	100415	710000	451000	Office of Digital Strategy - Advertising and Recruitment	90,250	90,250
100000	100415	610000	451000	Office of Digital Strategy - Salaries	359,158	-
110000	160300	610000	451000	SIO - Salaries	-	75,766
110000	160300	710000	451000	SIO - Maintenance	-	23,000
110000	210000	610000	451000	Vice Provost for Student Affairs - Salaries	460,808	791,800
110000	210000	710000	451000	Vice Provost for Student Affairs - Maintenance	56,038	56,038
110000	310000	610000	451000	Vice Chancellor for Finance & Administration - Salaries	399,354	452,939
110000	310000	710000	451000	Vice Chancellor for Finance & Administration - Maintenance	31,260	31,260
110000	320100	610000	451000	Human Resources - Salaries	696,128	767,979
110000	320100	710000	451000	Human Resources - Maintenance	64,250	64,250
110000	330000	610000	451000	Associate Vice Chancellor for Finance - Salaries	333,665	243,927
110000	330100	610000	451000	Financial Services - Salaries	977,164	931,109
110000	330100	710000	451000	Financial Services - Maintenance	48,679	48,679
110000	330100	710000	452000	Telephone Communications	586	586
110000	330200	610000	451000	Procurement Services - Salaries	287,001	288,939
110000	330200	710000	451000	Procurement Services - Maintenance	13,562	13,562
110000	330300	610000	451000	Bursar's Office - Salaries	353,255	395,629
110000	330300	710000	451000	Bursar's Office - Maintenance	132,539	132,539
110000	330400	610000	451000	Mail Services - Salaries	211,716	203,687
110000	330400	710000	451000	Mail Services - Maintenance	13,864	13,864
110000	410000	610000	451000	Government Relations - Salaries	197,778	199,834
110000	410000	710000	451000	Government Relations - Maintenance	70,242	70,242
110000	460000	610000	451000	University District - Salaries	196,212	200,387
110000	460000	710000	451000	University District - Maintenance	8,316	8,316
110000	510100	610000	451000	Information Technology Services - Salaries	3,595,620	3,294,905
110000	510100	710000	451000	Information Technology Services - Maintenance	1,056,509	1,056,509
				Academic Computing Allocation	(3,023,884)	(2,828,419)
110000	510100	710000	451000	AREON	65,000	65,000
110000	510100	710000	451000	Internet II	309,385	309,385
110000	510100	710000	451000	Network	51,615	51,615
110000	510200	710000	451000	Information Services - Networks & Maintenance - Maintenance	2,059	2,059
110000	700000	610000	451000	Vice Chancellor and Provost - Salaries	1,089,357	1,093,970

**Budget Allocation**

**Current Unrestricted E&G**

**FY 2016  
Budget**

**FY 2017  
Budget**

---

110000	700000	710000	451000	Vice Chancellor and Provost - Maintenance	43,898	43,898
110000	700000	710000	451000	Strategic Initiatives	85,000	80,000

**Budget Allocation**

**Current Unrestricted E&G**

**FY 2016  
Budget**

**FY 2017  
Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
					<b>INSTITUTIONAL SUPPORT (Cont.)</b>	
110000	720100	610000	451000	Community Connections Center - Salaries	234,866	239,227
110000	720100	710000	451000	Community Connections Center - Maintenance	3,750	38,750
110000	720505	610000	451000	STEM Center - Salaries	-	29,042
110000	780000	710000	451000	Student Success - Maintenance	9,500	9,500
110000	810000	610000	451000	Vice Chancellor of Enrollment Management - Salaries	279,178	253,225
110000	810000	710000	451000	Vice Chancellor of Enrollment Management - Maintenance	28,500	92,500
110000	810300	610000	451000	Office of International Services - Salaries	203,610	258,518
110000	810300	710000	451000	Office of International Services - Maintenance	45,912	(8,996)
<b>SUBTOTAL INSTITUTIONAL SUPPORT</b>					<b>14,754,593</b>	<b>15,861,819</b>
110000	660000	640000	451000	Employee Tuition Remission - Law School	8,346	8,346
<b>LAW SCHOOL INSTITUTIONAL SUPPORT</b>					<b>8,346</b>	<b>8,346</b>
<b>TOTAL INSTITUTIONAL SUPPORT</b>					<b>14,762,937</b>	<b>15,870,163</b>
					<b>OPERATION AND MAINTENANCE OF PLANT</b>	
110000	120300	610000	463000	Salary Reserve empty	226,885	268,368
110000	120300	610000	463000	Salary Reserve authorized	-	143,852
				Early Retirement	-	39,448
110000	320000	710000	463000	Property & Casualty Insurance	297,825	322,825
110000	320310	610000	463000	Facilities Management - Administration - Salaries	343,811	338,581
110000	320310	710000	463000	Facilities Management - Administration - Maintenance	254,124	254,124
110000	320320	610000	463000	Facilities Management - Custodial - Salaries	1,724,830	1,546,072
110000	320450	610000	463000	Stephens Center Facilities - Salaries	-	44,450
110000	320450	710000	463000	Stephens Center Facilities - Maintenance	-	110,000
110000	320330	610000	463000	Facilities Management - Electrical - Salaries	219,811	313,558
110000	320340	610000	463000	Facilities Management - Engineering - Salaries	316,701	314,782
110000	320340	790710	463000	Facilities Management - Engineering - Allocated Project Charges	(86,717)	(86,717)
110000	320350	610000	463000	Facilities Management - Maintenance of Grounds	407,233	361,922
110000	320360	610000	463000	Facilities Management - Mechanical - Salaries	798,795	643,328
110000	320370	710000	463000	Facilities Management - Service Contracts	415,874	415,874
110000	320370	610000	463000	Facilities Management - Plant Maintenance - Salaries	114,181	114,181
110000	320370	710000	461000	Utilities	2,085,630	2,542,630
110000	320380	610000	463000	Facilities Management - Preventive Maintenance - Salaries	77,160	77,160
110000	320390	610000	463000	Facilities Management - Structural - Salaries	367,413	329,005
110000	320400	610000	463000	Facilities Management - Warehouse - Salaries	148,443	113,548

**Budget Allocation**

**Current Unrestricted E&G**

**FY 2016  
Budget**

**FY 2017  
Budget**

---

110000	320420	610000	463000	Facilities Management - Construction & Planning - Salaries	255,183	252,285
110000	320430	610000	463000	Facilities Management - Environmental Health and Safety - Salaries	143,845	177,693

**Budget Allocation**

**Current Unrestricted E&G**

**FY 2016  
Budget**

**FY 2017  
Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
<b>OPERATION AND MAINTENANCE OF PLANT (Cont.)</b>						
110000	320500	610000	463000	Public Safety - Salaries	1,720,237	1,610,632
110000	320500	710000	463000	Public Safety - Maintenance	88,280	95,780
110000	320500	710000	463000	Stephens Center Security	42,750	42,750
110000	320500	610000	463000	Public Safety - Coop. Ext. - Salaries	85,521	81,667
110000	320500	710000	463000	Public Safety - Coop. Ext. - Maintenance	19,571	19,571
110000	310200	610000	463000	Safety - Salaries	296,245	412,201
110000	310200	710000	463000	Safety - Maintenance	336,060	145,187
110000	330000	710000	463000	Sustainability Committee	13,537	13,537
<b>TOTAL OPERATION AND MAINTENANCE OF PLANT</b>					<b>10,713,227</b>	<b>11,058,294</b>

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
<b>SCHOLARSHIPS AND FELLOWSHIPS</b>						
110000	120000	760000	471000	Criminal Justice	15,900	-
110000	120000	760000	471000	K-4 Crusade	10,600	-
110000	650000	760000	471000	Arts Grants-in-Aid	230,478	230,478
110000	650000	760000	471000	Pep Band	61,548	61,548
110000	620000	760000	471000	Harper Boyd Matching	55,822	55,822
110000	650100	760000	471000	UTeach	20,000	-
110000	670000	760000	471000	Donaghey College of Engineering & Information Tech Scholarships	402,494	398,859
110000	720000	760000	471000	Donaghey Scholars	832,000	832,000
110000	730000	760000	471000	Graduate Assistants	1,165,742	1,165,742
110000	810100	760000	471000	Entering Scholarships	7,400,000	7,600,000
110000	810100	760000	471000	East Scholarships/Stipends	200,000	200,000
110000	810100	760000	471000	Graduate Incentive Scholarship	150,000	150,000
110000	810100	760000	471000	High School Concurrent	3,000,000	3,850,000
<b>SUBTOTAL SCHOLARSHIPS AND FELLOWSHIPS</b>					<b>13,544,584</b>	<b>14,544,449</b>
110000	660000	760200	471000	School of Law - General Scholarship	1,722,000	1,952,000
<b>LAW SCHOOL SCHOLARSHIPS AND FELLOWSHIPS</b>					<b>1,722,000</b>	<b>1,952,000</b>
<b>TOTAL SCHOLARSHIPS AND FELLOWSHIPS</b>					<b>15,266,584</b>	<b>16,496,449</b>

Budget Allocation					FY 2016	FY 2017
Current Unrestricted E&G					Budget	Budget
FUND	ORG	ACCT	PROG		NON-MANDATORY TRANSFERS/RESERVES	
110000	000001	820000	900000	Funded Depreciation Reserve	14,726	14,726
110000	000001	820000	900000	Student Fee Transfer - Student Union Operations - Auxiliary	871,138	725,138
110000	000001	820000	900000	Gender Equity Transfer	367,000	867,000
110000	000001	810000	900000	Transfer from Designated Funds	(568,919)	(478,574)
110000	100000	799999	451000	Contingency	570,673	1,214,002
110000	120000	610000	451000	Length of Service Awards	250,000	250,000
110000	310000	820000	900000	Facilities Fee	1,998,960	1,975,120
110000	320000	820000	900000	Plant Reserve	28,500	28,500
110000	320000	820000	900000	Facilities Management - Regulatory	33,250	33,250
110000	320370	810000	900000	Transfer from Athletics - Facilities	(27,857)	(27,857)
110000	000001	820000	900000	Academic Rents	501,697	521,626
110000	000001	820000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	688,823	888,823
110000	000001	820000	900000	Parking Reserve	141,408	137,337
110000	700000	820000	900000	Classroom Renovation	95,000	95,000
<b>SUBTOTAL NON-MANDATORY TRANSFERS/RESERVES</b>					<b>4,964,399</b>	<b>6,244,091</b>
110000	660000	799999	436300	B-1 Contingency	36,878	-
110000	660000	820000	900000	School of Law Renewal and Replacement	89,821	94,050
110000	660000	820000	900000	Law School Facility Fee Transfer - Donaghey Student Center	12,000	12,000
110000	660000	820000	900000	Law School Safety Fee	20,688	20,600
110000	660000	820000	900000	Law School Parking Reserve	12,171	12,654
110000	660000	820000	900000	Lawyers Assistance Program	3,910	3,950
<b>LAW SCHOOL NON-MANDATORY TRANSFERS/RESERVES</b>					<b>175,468</b>	<b>143,254</b>
<b>TOTAL NON-MANDATORY TRANSFERS/RESERVES</b>					<b>5,139,867</b>	<b>6,387,345</b>
<b>MANDATORY TRANSFERS</b>						
110000	000001	824000	800000	Transfers for Debt Retirement	6,826,377	5,632,375
<b>TOTAL MANDATORY TRANSFERS</b>					<b>6,826,377</b>	<b>5,632,375</b>
<b>TOTAL EDUCATIONAL &amp; GENERAL ALLOCATIONS</b>					<b>145,391,230</b>	<b>148,889,120</b>

<b>Current Unrestricted E&amp;G</b>					<b>FY 2016 Budget</b>	<b>FY 2017 Budget</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>TUITION AND FEES</b>		
110000	000001	510200	101110	General Registration - Fall	25,822,228	29,230,535
110000	000001	510300	101110	General Registration - Spring	23,863,346	26,572,501
110000	000001	510400	101110	General Registration - Summer I	4,050,302	4,012,990
110000	000001	510600	101110	General Registration - Summer II	2,397,541	2,875,245
110000	000001	510900	101110	Tuition - Concurrent	276,000	276,000
110000	120900	510200	101110	Benton UALR - Fall	380,848	472,654
110000	120900	510300	101110	Benton UALR - Spring	299,237	351,977
110000	620910	510100	101120	Weekend MBA	201,427	201,427
<b>SUBTOTAL TUITION</b>					<b>57,290,929</b>	<b>63,993,328</b>
110000	000001	514000	101110	Tuition Remission/Waivers	(1,330,726)	(1,100,000)
110000	000001	513600	451000	Contiguous State Discount	-	(892,078)
110000	000001	513700	451000	Non-resident Waivers	-	(3,290,993)
<b>TOTAL TUITION</b>					<b>55,960,203</b>	<b>58,710,257</b>
110000	000001	516000	102000	General Fee	4,301,160	4,097,972
110000	000001	516000	102000	General Fee Student Activities	(659,904)	(620,234)
110000	810300	516310	102000	International Student Fee	152,896	152,896
110000	000001	515670	102000	College Technology Fee	2,165,739	2,508,148
110000	000001	515680	102000	DE Technology Fee	2,000,000	1,900,000
110000	000001	516250	102000	Technology Infrastructure Fee	707,040	1,185,089
110000	000001	515200	102000	Application Fee - Undergrad	250,000	250,000
110000	000001	515250	102000	Application Fee - Grad	75,000	75,000
110000	310200	515950	102000	Safety Fee	632,305	557,388
110000	641010	516750	102000	Social Work Fee	12,350	12,350
110000	000001	516100	102000	Doctoral Commencement	2,000	10,000
110000	000001	516200	102000	Instalment Payment Plan Fee	120,000	180,000
110000	000001	516350	102000	Student Late Payment Fee	200,000	200,000
110000	000001	515900	102000	Facilities Fee	2,238,960	2,215,120
110000	610100	516550	102000	Performance Arts Production Fees	101,922	60,000
110000	610211	515700	102000	Art Studio Materials Fee	25,000	25,000
110000	610712	515400	102000	Music Fee	10,000	19,000
110000	630511	516700	102000	Student Teaching Lab Fees	35,000	38,000
110000	650610	516800	102000	Clinical Nursing Fee	200,000	280,000
110000	650000	516850	102000	Experiential Learning Fee	15,000	25,000
110000	230410	516150	102000	Health Services Fee	589,200	664,536

<b>Current Unrestricted E&amp;G</b>	<b>FY 2016 Budget</b>	<b>FY 2017 Budget</b>
<b>SUBTOTAL FEES</b>	<b>13,173,668</b>	<b>13,835,265</b>
<b>SUBTOTAL TUITION AND FEES</b>	<b>69,133,871</b>	<b>72,545,522</b>

<b>Current Unrestricted E&amp;G</b>					<b>FY 2016</b>	<b>FY 2017</b>
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>		<b>Budget</b>	<b>Budget</b>
<b>TUITION AND FEES (Cont.)</b>						
110000	660000	510200	101130	Law School Tuition - Fall	2,520,110	2,649,722
110000	660000	510300	101130	Law School Tuition - Spring	2,305,900	2,424,495
110000	660000	510500	101130	Law School Tuition - Summer	303,272	262,949
110000	660000	516500	102000	Law School Orientation Fee	4,000	5,200
110000	660211	515670	102000	Law School Technology Enhancement Fee	52,614	54,986
110000	660000	515650	102000	Law College Fee	465,743	486,868
110000	660000	515900	102000	Law School Facilities Fee	101,821	106,050
110000	660000	515950	102000	Law School Safety Fee	20,688	20,600
110000	660000	516950	102000	Lawyers Assistance Program Fee	3,910	3,950
110000	660210	516600	102000	Law Library Fee	122,185	126,730
110000	660000	515800	102000	Law School Drop/Add Fee	150	200
<b>LAW SCHOOL TUITION AND FEES</b>					<b>5,900,393</b>	<b>6,141,750</b>
<b>TOTAL TUITION AND FEES</b>					<b>75,034,264</b>	<b>78,687,272</b>
<b>STATE APPROPRIATIONS</b>						
110000	000001	521100	110000	UALR State Appropriations (A)	56,496,590	57,067,263
110000	000001	521100	110000	UALR State Appropriations (B-1)	570,673	-
110000	000001	521300	110000	Educational Excellence	5,143,012	5,401,447
<b>SUBTOTAL STATE APPROPRIATIONS</b>					<b>62,210,275</b>	<b>62,468,710</b>
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (A)	3,650,956	3,687,834
110000	660000	521100	110000	UALR's Allocation of State Appropriation - School of Law (B-1)	36,878	-
110000	660000	521300	110000	Educational Excellence - School of Law	332,355	349,055
110000	660000	521400	110000	Legal Education - School of Law	412,500	450,000
<b>LAW SCHOOL STATE APPROPRIATIONS</b>					<b>4,432,689</b>	<b>4,486,889</b>
<b>TOTAL STATE APPROPRIATIONS</b>					<b>66,642,964</b>	<b>66,955,599</b>
<b>GIFTS, GRANTS, AND CONTRACTS</b>						
110000	000001	530300	120000	Overhead on Contracts & Grants	1,540,883	1,540,883
110000	320500	531100	120000	Coop Ext DPS Services	105,092	101,238
110000	510200	532200	120000	Information Technology Services - Networks & Maintenance	2,059	2,059
<b>TOTAL GIFTS, GRANTS, AND CONTRACTS</b>					<b>1,648,034</b>	<b>1,644,180</b>

<b>Current Unrestricted E&amp;G</b>					<b>FY 2016 Budget</b>	<b>FY 2017 Budget</b>
<b>INVESTMENT INCOME</b>						
110000	000001	570000	130000	Investment Income	255,000	-
<b>TOTAL INVESTMENT INCOME</b>					<b>255,000</b>	<b>-</b>
<b>SALES AND SERVICES</b>						
<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>			
110000	610612	540100	140000	Intensive English Language Program	640,897	649,045
110000	610714	540300	140000	Theater Productions	24,300	24,300
110000	630412	540100	140000	Gifted Programs	93,703	81,938
110000	640212	540100	140000	Speech & Hearing Clinic	33,110	33,354
110000	670612	540100	140000	IT Certificate Program	8,687	8,687
<b>TOTAL SALES AND SERVICES</b>					<b>800,697</b>	<b>797,323</b>
<b>OTHER SOURCES</b>						
110000	000001	560800	150000	Transcript Fees	70,000	70,000
110000	000001	562500	150000	Administration Charge on Endowments	22,000	22,000
110000	000001	560700	150000	Returned Check Fee	3,100	3,100
110000	000001	560200	150000	Delinquent Accounts Collections	48,000	48,000
110000	000001	562200	150000	Miscellaneous Income	100,000	100,000
110000	000001	562200	150000	Miscellaneous Income - Transfer from Foundation	490,000	283,992
110000	320500	562330	150000	Faculty/Staff Parking Fee	100,000	100,000
110000	320500	562310	150000	Parking Deck/Meters	85,000	85,000
110000	320500	562350	150000	Student Parking Fees	20,000	20,000
110000	320500	562360	150000	Traffic Violations	60,000	60,000
<b>SUBTOTAL OTHER SOURCES</b>					<b>998,100</b>	<b>792,092</b>
110000	660000	562340	150000	Law School Student Parking Fee	12,171	12,654
<b>LAW SCHOOL OTHER SOURCES</b>					<b>12,171</b>	<b>12,654</b>
<b>TOTAL OTHER SOURCES</b>					<b>1,010,271</b>	<b>804,746</b>
<b>TOTAL ESTIMATED REVENUES</b>					<b>145,391,230</b>	<b>148,889,120</b>

Source of Revenue					FY 2016	FY 2017
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS		
190000	160000	550451	200000	Conference Distribution	680,997	400,000
190000	160000	550451	200000	NCAA Opportunity Fund	33,000	15,000
190000	160000	811000	900000	Student Fee Transfer - Men's & Women's Non-Revenue Sports	688,823	888,823
190000	160000	550610	200000	Athletic Fee	4,419,000	4,790,240
190000	160000	811000	900000	Gender Equity Transfer	367,000	867,000
190000	160000	551000	200000	NCAA Academic Enhancement	72,739	75,000
190000	160000	550452	200000	NCAA Distribution	88,799	90,000
190000	160000	550452	200000	NCAA Student Support Fund	54,700	54,700
190000	160000	532200	200000	Pepsi Income	100,000	75,000
190000	160010	550451	200000	NCAA Opportunity Fund - Sports Medicine	20,000	15,000
190000	160000	550000	200000	Sponsorships	18,000	18,000
190000	160000	562200	200000	Scholarship Book Sell Back	10,000	15,000
190000	160150	532100	200000	Foundation Transfer - Concessions/Team Store	46,000	-
190000	160150	550000	200000	Sponsorships	130,000	80,000
190000	160150	551200	200000	Non-Athletics Event Revenue	40,000	-
190000	160410	550100	200000	Baseball - Gate Receipts	9,000	18,000
190000	160410	550000	200000	Baseball - Sponsorships	30,000	30,000
190000	160410	532100	200000	Baseball - UA Foundation Transfer	-	25,000
190000	160410	550700	200000	Baseball - Game Guarantee	4,000	4,000
190000	160420	550100	200000	Basketball - Gate Receipts	607,582	573,000
190000	160420	550000	200000	Basketball - Sponsorships	340,000	315,000
190000	160420	540100	200000	Basketball - Program Income	1,800	-
190000	160420	550700	200000	Basketball - Game Guarantees	200,000	646,899
190000	160420	551200	200000	Basketball - Facilities Rent	800	800
190000	160440	550000	200000	Men's Golf - Sponsorships	4,000	4,000
190000	160440	562200	200000	Men's Golf - Entry Fees	26,000	26,000
190000	160460	550000	200000	Track - Sponsorships	4,000	4,000
190000	160460	562200	200000	Track - Entry Fees	4,000	4,000
190000	160610	550100	200000	Women's Basketball - Gate Receipts	104,000	100,000
190000	160610	550000	200000	Women's Basketball - Sponsorships	15,000	15,000
190000	160610	551050	200000	Women's Basketball - Program Sales	650	-
190000	160610	532100	200000	Women's Basketball - UA Foundation Transfer	25,200	25,200
190000	160610	551200	200000	Women's Basketball - Facilities Rent	750	1,000
190000	160630	562200	200000	Women's Golf - Entry Fees	21,400	21,400

Source of Revenue					FY 2016	FY 2017
Current Unrestricted Auxiliary					Budget	Budget
190000	160640	532100	200000	Women's Soccer - UA Foundation Transfer	3,500	3,500

Source of Revenue					FY 2016	FY 2017
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG	ATHLETICS		
190000	160640	550000	200000	Women's Soccer - Sponsorships	4,000	4,000
190000	160640	550700	200000	Woman's Soccer - Game Guarantees	15,000	13,000
190000	160650	550000	200000	Swimming - Sponsorships	4,000	4,000
190000	160650	532100	200000	Swimming - UA Foundation Transfer	-	12,500
190000	160650	562200	200000	Swimming - Entry Fees	1,100	500
190000	160680	550100	200000	Volleyball - Gate Receipts	4,500	5,500
190000	160680	550000	200000	Volleyball - Sponsorships	4,000	4,000
190000	160680	550700	200000	Volleyball - Game Guarantees	5,000	5,000
<b>TOTAL AUXILIARIES- ATHLETICS</b>					<b>8,208,340</b>	<b>9,249,062</b>
<b>STUDENT ORGANIZATIONS</b>						
195025	230130	550000	200000	Forum - Advertising Sales	35,000	35,000
195045	230130	550605	200000	Student Government Association - Activity Fee	568,332	528,662
195055	660000	550605	200000	Student Bar Association - Activity Fee	16,550	16,480
<b>TOTAL STUDENT ORGANIZATIONS</b>					<b>619,882</b>	<b>580,142</b>
<b>UALR HOUSING</b>						
194000	230510	551300	200000	Rental Houses - Income	56,600	66,000
194000	230510	515200	200000	Residence Halls - Application Fee	18,000	-
194000	230520	515200	200000	Residence Halls - Application Fee	-	24,000
194000	230520	550400	200000	Residence Halls - Damages	15,000	15,000
194000	230520	550600	200000	Residence Halls - Activity Fee	36,000	40,000
194000	230520	559000	200000	Residence Halls - Laundry Fee	34,000	-
194000	230520	550625	200000	Residence Halls - Laundry Fee	-	38,000
194000	230520	551410	200000	Residence Halls Income - Fall	2,127,730	2,237,233
194000	230520	551420	200000	Residence Halls Income - Spring	2,015,402	2,183,068
194000	230520	551430	200000	Residence Halls Income - Summer	46,580	79,800
194000	230520	551450	200000	Residence Halls - Guest Conference Housing	116,000	38,000
194000	230520	551440	200000	Residence Halls - Interim Housing	12,000	12,000
194000	230520	551920	200000	Residence Halls - Rent of Facilities	-	65,000
194000	230520	559000	200000	Other Auxillary Profits	50,692	-
194000	230530	551410	200000	University Village Income - Fall	1,009,416	1,065,522
194000	230530	551420	200000	University Village Income - Spring	995,430	953,409

Source of Revenue					FY 2016	FY 2017
Current Unrestricted Auxiliary					Budget	Budget
194000	230530	551430	200000	University Village Income - Summer	250,000	79,800
194100	230520	559100	200000	Meal Plan Income - Fall	1,300,800	1,598,148
194100	230520	559100	200000	Meal Plan Income - Spring	1,238,700	1,521,852
<b>TOTAL UALR HOUSING</b>					<b>9,322,350</b>	<b>10,016,832</b>
<b>DUPLICATING CENTER</b>						
193000	100420	550500	200000	Duplicating Center	800,681	931,978
<b>TOTAL DUPLICATING CENTER</b>					<b>800,681</b>	<b>931,978</b>
<b>CONTRACT SERVICES</b>						
191300	660000	551700	200000	Law School Vending Income	2,350	5,500
191300	660000	532200	200000	Law School Bookstore Commissions	8,975	8,975
<b>TOTAL CONTRACT SERVICES</b>					<b>11,325</b>	<b>14,475</b>
<b>DONAGHEY STUDENT CENTER</b>						
192000	230310	515900	200000	Law School	12,000	12,000
192000	230310	551200	200000	Building Rent Income	60,000	60,000
192000	230310	550900	200000	Memberships	100,000	100,000
192000	230310	810000	900000	Student Fee Transfer - Facilities	359,437	398,722
192000	230310	810000	900000	Student Fee Transfers	511,701	367,237
192000	230310	810000	900000	Academic Rents	501,697	521,626
192000	230310	810000	900000	Transfer from Housing	-	127,204
192000	230310	550900	200000	DSC Fac/Staff Use	152,000	152,000
192000	230310	551820	200000	Contract Income/Dining Services	151,505	151,505
192000	230310	551810	200000	Contract Income/Bookstore	430,000	430,000
192000	230310	551700	200000	Vending Income	25,000	25,000
192000	230310	515100	200000	Student Activities	91,572	91,572
<b>TOTAL DONAGHEY STUDENT CENTER</b>					<b>2,394,912</b>	<b>2,436,866</b>
<b>TOTAL AUXILIARY ESTIMATED REVENUES</b>					<b>21,357,490</b>	<b>23,229,355</b>

**Budget Allocation**

**Current Unrestricted Auxiliary**

**FY 2016  
Budget**

**FY 2017  
Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>ATHLETICS</b>		
190000	160000	610000	522000	Director of Athletics - Salaries	523,394	571,652
190000	160000	710000	522000	Director of Athletics - Maintenance	199,000	372,000
190000	160010	610000	522000	Athletics Training - Salaries	175,816	181,102
190000	160010	710000	522000	Athletics Training - Maintenance	59,000	70,000
190000	160020	610000	522000	Strength and Conditioning - Salaries	111,489	114,935
190000	160020	710000	522000	Strength and Conditioning - Maintenance	6,000	6,000
190000	160100	820000	900000	Facilities Transfer to E&G	27,857	27,857
190000	160100	710000	522000	Athletic Facilities - Maintenance	356,794	371,794
190000	160150	610000	522000	Stephens Center- Salaries	156,563	124,733
190000	160150	710000	522000	Stephens Center - Maintenance	278,000	165,000
190000	160200	610000	522000	Sales & Development - Salaries	220,311	205,167
190000	160200	710000	522000	Sales & Development - Maintenance	145,000	95,000
190000	160300	610000	522000	Sports Information - Salaries	123,337	58,346
190000	160300	710000	522000	Sports Information - Maintenance	15,000	-
190000	160410	610000	522000	Baseball - Salaries	226,070	236,865
190000	160410	710000	522000	Baseball - Maintenance	201,000	234,000
190000	160410	760000	525000	Baseball - Scholarships	243,465	319,800
190000	160420	610000	522000	Basketball (Men) - Salaries	738,435	701,614
190000	160420	710000	522000	Basketball (Men) - Maintenance	383,000	780,000
190000	160420	760000	522000	Basketball (Men) - Scholarships	293,137	328,502
190000	160440	610000	522000	Golf (Men) - Salaries	77,089	78,613
190000	160440	710000	522000	Golf (Men) - Maintenance	75,780	92,500
190000	160440	760000	522000	Golf (Men) - Scholarships	91,000	102,977
190000	160460	610000	522000	Track (Men) - Salaries	68,001	72,611
190000	160460	710000	522000	Track (Men) - Maintenance	38,000	52,500
190000	160460	760000	522000	Track (Men) - Scholarships	262,193	277,500
190000	160610	610000	522000	Basketball (Women) - Salaries	552,355	584,463

**Budget Allocation**

**Current Unrestricted Auxiliary**

**FY 2016  
Budget**

**FY 2017  
Budget**

<b>FUND</b>	<b>ORG</b>	<b>ACCT</b>	<b>PROG</b>	<b>ATHLETICS (Cont.)</b>		
190000	160610	710000	522000	Basketball (Women) - Maintenance	315,000	442,000
190000	160610	760000	522000	Basketball (Women) - Scholarships	338,235	382,233
190000	160630	610000	522000	Golf (Women) - Salaries	42,245	48,595
190000	160630	710000	522000	Golf (Women) - Maintenance	68,000	80,300
190000	160630	760000	522000	Golf (Women) - Scholarships	92,500	95,700
190000	160640	610000	522000	Soccer (Women) - Salaries	108,840	111,634
190000	160640	710000	522000	Soccer (Women) - Maintenance	100,250	123,650
190000	160640	760000	522000	Soccer (Women) - Scholarships	291,326	320,000
190000	160650	610000	522000	Swimming (Women) - Salaries	78,740	78,740
190000	160650	710000	522000	Swimming (Women) - Maintenance	51,400	74,000
190000	160650	760000	522000	Swimming (Women) Scholarships	153,927	221,545
190000	160670	610000	522000	Track (Women) - Salaries	89,602	94,212
190000	160670	710000	522000	Track (Women) - Maintenance	38,000	55,000
190000	160670	760000	522000	Track (Women) - Scholarships	254,618	303,030
190000	160680	610000	522000	Volleyball (Women) - Salaries	116,623	137,343
190000	160680	710000	522000	Volleyball (Women) - Maintenance	103,000	121,500
190000	160680	760000	522000	Volleyball (Women) - Scholarships	249,708	254,808
190000	160810	610000	522000	Cheerleaders - Salaries	30,240	30,240
190000	160810	710000	522000	Cheerleaders - Maintenance	39,000	49,000
<b>TOTAL AUXILIARIES - ATHLETICS</b>					<b>8,208,340</b>	<b>9,249,062</b>

Budget Allocation					FY 2016	FY 2017
Current Unrestricted Auxiliary					Budget	Budget
FUND	ORG	ACCT	PROG			
<b>STUDENT ORGANIZATIONS</b>						
195025	230130	710000	500000	UALR Forum - Maintenance	35,000	35,000
195045	230130	610000	500000	Student Government Association - Salaries	196,960	196,960
195045	230130	710000	500000	Student Government Association - Maintenance	371,372	331,702
195055	660000	710000	500000	Student Bar Association	16,550	16,480
<b>TOTAL STUDENT ORGANIZATIONS</b>					<b>619,882</b>	<b>580,142</b>
<b>UALR HOUSING</b>						
194000	230510	610000	510000	UALR Rental Houses - Salaries	32,407	36,400
194000	230510	710000	510000	UALR Rental Houses - Maintenance	57,735	29,600
194000	230520	610000	500000	Residence Halls - Salaries	694,477	842,643
194000	230520	710000	500000	Residence Halls - Maintenance	714,374	710,801
194000	230520	790710	500000	Utility Project Allocated Project Charges	229,800	229,800
194000	230530	610000	500000	University Village - Salaries	275,407	341,900
194000	230530	710000	500000	University Village - Maintenance	489,972	417,421
194000	230530	790710	500000	Utility Project Allocated Project Charges	166,403	166,403
194100	230520	710000	500000	Meal Plan - Maintenance	2,539,500	3,120,000
<b>TOTAL UALR HOUSING</b>					<b>5,200,075</b>	<b>5,894,967</b>
<b>DUPLICATING CENTER</b>						
193000	100420	610000	510000	Duplicating Center - Salaries	400,681	371,978
193000	100420	710000	510000	Duplicating Center - Maintenance	400,000	500,000
<b>TOTAL DUPLICATING CENTER</b>					<b>800,681</b>	<b>871,978</b>
<b>CONTRACT SERVICES</b>						
191300	660000	710000	510000	Law School Vending Maintenance	2,350	5,500
191300	660000	710000	510000	Law School - Contract Maintenance	8,975	8,975
<b>TOTAL CONTRACT SERVICES</b>					<b>11,325</b>	<b>14,475</b>

**Budget Allocation**

**Current Unrestricted Auxiliary**

**FY 2016  
Budget**

**FY 2017  
Budget**

**DONAGHEY STUDENT CENTER**

192000	230310	610000	500000	Operations & Maintenance - Salaries	840,436	846,085
192000	230310	710000	500000	Operations & Maintenance - Maintenance	418,861	418,861
192000	230310	790710	500000	Utility Project Allocated Project Charges	264,065	264,065
192000	230313	610000	500000	Recreational Facilities - Salaries	246,179	246,179
192000	230313	710000	500000	Recreational Facilities - Maintenance	37,545	37,545
192000	230311	710000	500000	Food Service - Maintenance	14,250	14,250
<b>TOTAL DONAGHEY STUDENT CENTER</b>					<b>1,821,336</b>	<b>1,826,984</b>

**NON-MANDATORY TRANSFERS AND RESERVES**

192000	210000	799999	510000	Maintenance Reserves	266,910	398,722
193000	120000	799999	510000	Maintenance Reserves	-	60,000
194000	230520	820000	900000	West Hall Mandatory Reserve	60,000	60,000
194000	230520	820000	900000	Transfer to DSC	-	127,204
194000	230530	820000	900000	University Village Mandatory Reserve	175,000	175,000
194000	230530	799999	500000	Contingency	58,007	58,007
<b>TOTAL NON-MANDATORY TRANSFERS AND RESERVES</b>					<b>559,917</b>	<b>878,933</b>

**MANDATORY TRANSFERS**

192000	230310	824000	800000	Transfers to Debt Retirement - DSC	228,010	211,160
192000	230310	824000	800000	Transfers to Debt Retirement - DSC	78,656	-
194000	230520	824000	800000	Transfers to Debt Retirement - Apartments	1,110,675	1,110,225
194000	230520	824000	800000	Transfers to Debt Retirement - West	1,722,743	1,595,429
194000	230530	824000	800000	Transfers to Debt Retirement - University Village	995,850	996,000
<b>TOTAL MANDATORY TRANSFERS</b>					<b>4,135,934</b>	<b>3,912,814</b>

**TOTAL CURRENT UNRESTRICTED AUXILIARY ALLOCATIONS      21,357,490      23,229,355**

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
000001	Academic Rents	6
780100	Academic Success Center	201
620210	Accounting	73
700000	Accreditation Self Study	1
810200	Admissions	260
100410	Advertising & Recruitment	1
210200	African American Male Initiative	246
180100	Alumni Affairs Office	25
810200	Application Fee	261
620510	Arkansas Institute for Economic Advancement	76
620515	Arkansas Institute for Economic Advancement - Census State Data Center	81
620511	Arkansas Institute for Economic Advancement - Labor Education	77
620512	Arkansas Institute for Economic Advancement - Library	78
620513	Arkansas Institute for Economic Advancement - Management Education	79
620514	Arkansas Institute for Economic Advancement - Research	80
640513	Arkansas Institute of Government - APAC	130
640510	Arkansas Institute of Government - Director	126
640511	Arkansas Institute of Government - Instruction	127
640512	Arkansas Institute of Government - Research	128
620810	Arkansas Small Business and Technology Development Center	85
610210	Art	139
610211	Art Studio Materials Fee	140
710000	Assessment	196
330000	Associate Vice Chancellor for Finance	57
160000	Athletics - Director	264
160100	Athletics - Facilities Transfer	267
160200	Athletics - Sales and Development	269
160300	Athletics - Sports Information	270
160010	Athletics Training	265
640210	Audiology & Speech Pathology	102

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
000001	Bank Service Charges	1
160410	Baseball	271
650212	Basic Animal Service Unit	153
160420	Basketball (Men)	272
160610	Basketball (Women)	275
120900	Benton Distributed Learning	211
120900	Benton UALR	212
650210	Biology	151
650211	Biology Lab	152
100100	Board of Visitors	12
120100	Budget Office	18
100410	Bulletins & Brochures	1
330300	Bursar's Office	61
620310	Business Administration Computer Lab	74
620620	Business Information Systems	83
641210	Cable TV - Maintenance	133
230110	Campus Life	248
320440	Campus Shuttle Service	52
630210	Center for Applied Studies in Education (CASE)	94
611910	Center for Arkansas History and Culture	235
640512	Center for Public Collaboration	129
100000	Chancellor	10
230600	Chancellor's Leadership Corps	253
210000	Charles W. Donaldson Scholars Academy	245
160810	Cheerleaders	281
650310	Chemistry	154
430000	Children International	215
700000	Classroom Renovation	191
650610	Clinical Nursing Fee	114
621100	COB Student Services	89

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
000001	Collection Fees	1
650000	College of Arts, Letters, & Sciences College Technology Fee	136
650000	College of Arts, Letters, & Sciences Reserve - Lecturer/Summer School	135
620000	College of Business College Technology Fee	70
620000	College of Business Reserve - Lecturer/Summer School	69
630000	College of Education & Health Professions College Technology Fee	91
630000	College of Education & Health Professions Reserve - Lecturer/Summer School	90
630810	College of Education & Health Professions Student Success Center	92
640000	College of Social Sciences & Communications College Technology Fee	116
640000	College of Social Sciences & Communications Reserve - Lecturer/Summer School	115
810110	Commencement Expense - UALR	1
640213	Communication Science PHD	105
720100	Community Connections Center	213
000001	Compensated Absences	1
670310	Computer Science	180
670311	Computer Science Lab	181
120820	Concurrent Enrollment	198
100000	Contingency	11
410100	Cooperative Education	214
240300	Counseling Services	254
640310	Criminal Justice	125
650100	Dean College of Arts, Letters, & Sciences	138
620100	Dean College of Business	72
630100	Dean College of Education & Health Professions	93
640100	Dean College of Social Sciences & Communications	117
670100	Dean Donaghey College of Engineering & Information Technology	177
730100	Dean Graduate School	224
660100	Dean School of Law	172
610714	Dean's Theatre Production	149
670413	Department of Construction Management and Civil and Construction Engineering	183

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
700000	Department of Excellence	189
670610	Department of Information Science	185
670510	Department of Systems Engineering	184
780100	Developmental Lab	202
100415	Digital Services Advertising and Recruitment	1
810120	Director of Talent Search	258
230200	Disability Resource Center	250
610610	Division of International & Second Language Studies	141
610611	Division of International & Second Language Studies Lab	145
670000	Donaghey College of Engineering & Info Tech - Reserve Lecturer/Summer School	176
230310	Donaghey Student Center - Operations	284
230313	Donaghey Student Center - Recreational Facilities	286
000001	DSC Faculty/Staff Use	1
100420	Duplicating Center	288
120820	E Learning	208
000001	Early Retirement	23
650410	Earth Science	178
650411	Earth Science Lab	179
630610	EAST Lab Initiative	101
620410	Economics & Finance	75
760400	Emerging Analytics Center	233
000001	Employee Assistance Program	1
000001	Employee Tuition Remission	1
660000	Employee Tuition Remission - Law School	1
000001	Energy Project Allocated Charges	1
670410	Engineering Technology	182
610410	English	141
650000	Experiential Learning Fee	138
310000	Facilities Fee	29
320310	Facilities Management - Administration	34

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
320410	Facilities Management - Central Stores	49
320420	Facilities Management - Construction & Planning	50
320320	Facilities Management - Custodial Services	35
320330	Facilities Management - Electrical	38
320340	Facilities Management - Engineering	39
320430	Facilities Management - Environmental Health and Safety	51
320350	Facilities Management - Grounds Maintenance	40
320360	Facilities Management - Mechanical	41
320370	Facilities Management - Plant Maintenance	43
320380	Facilities Management - Preventative Maintenance	46
320000	Facilities Management - Regulatory	30
320370	Facilities Management - Service Contracts	42
320390	Facilities Management - Structural	47
320400	Facilities Management - Warehouse	48
700000	Faculty Development	192
330100	Financial Services	59
780410	First Year Colloquim	205
230311	Food Service	287
000001	Funded Depreciation Reserve	4
000001	Gender Equity Transfer	3
320110	General Inst. Recruitment	1
000001	General Institution	1
630412	Gifted Programs	99
160440	Golf (Men)	273
160630	Golf (Women)	276
410000	Government Relations	15
730000	Graduate Assistants	222
730500	Graduate Institute of Technology	228
730000	Graduate School Orientation	221
000001	Health Insurance Reserve	1

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
230400	Health Services	251
230410	Health Services Fee	252
610510	History	142
320100	Human Resources	33
510100	Information Technology Services	66
510200	Information Technology Services - Networks & Maintenance	68
100300	Institute for Race and Ethnicity	14
000001	Institutional Dues	1
510012	Instructional Technology	64
610612	Intensive English Program	210
611810	International Studies	124
510100	Internet II/Network	67
670612	IT Certificate Program	187
640710	KLRE/KUAR - College of Social Sciences & Communications	131
660000	Law College Fee	166
660210	Law Library	173
660210	Law Library Fee	174
000001	Law School Administrative Support Charge	1
660000	Law School Application, Transcript & Drop/Add	160
660000	Law School Contract Maintenance	282
660000	Law School Facility Fee Transfer - Donaghey Student Center	168
660000	Law School Orientation	159
660000	Law School Parking Reserve	170
660000	Law School Safety Fee	169
660211	Law School Technology Fee	175
660000	Law School Vending Maintenance	282
660000	Lawyers Assistance Program	171
120000	Length of Service Awards	17
740000	Library	236
740000	Library Fee	238

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
740000	Library Materials	239
740000	Library Technology	240
330400	Mail Services	62
330400	Mail Services - Distribution	63
000001	Maintenance for Gift Revenue	1
120000	Maintenance Reserves	289
210000	Maintenance Reserves - DSC	283
620610	Management	82
620710	Marketing & Advertising	84
650511	Math Lab	156
650510	Mathematics & Statistics	155
230520	Meal Plan	294
640810	MidSOUTH	106
610711	Music	146
610712	Music Lab	147
760300	Nanotechnology Center	230
611212	Non Profit Leadership Studies	123
650610	Nursing	113
100410	Office of Communications and Marketing	26
810100	Office of Financial Aid	256
670611	Office of Information Technology Minor	186
120700	Office of Institutional Research	220
810300	Office of International Services	262
730200	Office of Research & Sponsored Programs	227
730200	Office of Research & Sponsored Programs - Research Equipment Match	226
730200	Office of Research & Sponsored Programs - Support Fund	225
810400	Office of Transfer Support Services	263
780400	Office of Undergraduate Academic Advising	204
000001	Organized Act. & Special Purpose Administrative Support	1
230150	Orientation Program	249

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
700000	Other Academic Support	189
000001	Parking Reserve	9
610810	Philosophy & Liberal Studies	150
650710	Physics & Astronomy	157
650711	Physics & Astronomy Lab	158
320000	Plant Reserve	32
610910	Political Science	118
610910	Presidential Studies	118
240700	Proctoring Center	207
330200	Procurement Services	60
320000	Property & Casualty Insurance	31
700000	Provost Instructional Reserve	193
700000	Provost Reserve Lecturer/General	194
611010	Psychology	119
610510	Public History Program	143
320500	Public Safety	53
320500	Public Safety - Coop. Ext.	55
310200	Public Safety Fee	56
810110	Records and Registration	199
611110	Rhetoric and Writing	121
120300	Salary Reserve - authorized	21
120300	Salary Reserve - empty	19
120830	Scholarly Technology and Resources (STaR)	209
720000	Scholars Program	216
650000	Scholarships - Arts Grants-in-Aid	137
720000	Scholarships - Donaghey Scholars	217
810100	Scholarships - East Scholarships/Stipends	257
810100	Scholarships - Entering Scholarships	257
730000	Scholarships - Graduate Assistants	223
810100	Scholarships - Graduate Incentive Scholarship	257

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
620000	Scholarships - Harper Boyd Matching	71
810100	Scholarships - High School Concurrent	257
630310	School of Counseling, Human Performance & Rehabilitation	95
630310	School of Counseling, Human Performance & Rehabilitation Management Lab	96
630510	School of Education	98
660000	School of Law	161
660000	School of Law Administrative Support Charge	165
660000	School of Law Renewal and Replacement	167
641210	School of Mass Communication	133
641010	School of Social Work	112
760100	Sequoyah National Research Center	241
630312	Sign Language Lab	97
160300	SIO	27
160640	Soccer (Women)	277
611210	Sociology & Anthropology	122
640212	Speech & Hearing Clinic	104
641110	Speech Communication	132
100200	Staff Senate	13
720505	STEM Center	218
160150	Stephens Center	268
320450	Stephens Center Facilities	37
700000	Strategic Initiatives	190
160020	Strength and Conditioning	266
230130	Student Activities	296
210000	Student Affairs Initiatives	244
660000	Student Bar Association	297
230000	Student Development	247
000001	Student Fee Transfer - Men's & Women's Non-Revenue Sports	7
000001	Student Fee Transfer - Student Union Operations - Auxiliary	5
780000	Student Success	200

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
630511	Student Teaching Lab	100
780600	Study Abroad	197
330000	Sustainability Committee	58
160650	Swimming (Women)	278
000001	System Charges	1
710000	Teaching Academy	195
210200	Teams Program	246
760310	Tech Launch	232
330100	Telephone Communications	59
240500	Testing/Student Life Research	206
610713	Theatre Arts/Dance	148
160460	Track (Men)	274
160670	Track (Women)	279
320370	Transfer from Athletics - Facilities	45
000001	Transfer from Designated Funds	8
000001	Transfers for Debt Retirement	2
230520	Transfers to Debt Retirement	292
780200	TRIO/SSS/McNair	203
510200	UA System Infrastructure	65
741000	UALR Collections & Archives	234
230130	UALR Forum	295
230510	UALR Rental Houses	290
230520	UALR Residence Halls	291
000001	Uncollectible Accounts	1
460000	University District	16
650000	University Festival	134
230530	University Village	293
650100	Uteach	219
320370	Utilities	44
810130	Veterans Affairs Coordinator	259

<b>Organization Number</b>	<b>Organization Name</b>	<b>Page Number</b>
700000	Vice Chancellor and Provost	188
180000	Vice Chancellor for Advancement	24
810000	Vice Chancellor for Enrollment Management	255
310000	Vice Chancellor for Finance & Administration	28
210000	Vice Provost for Student Affairs	243
160680	Volleyball (Women)	280
620910	Weekend MBA	88
740300	Wiggins Gallery	242
000001	Workers Compensation	1
611110	Writing & Humanities	120

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

				FUNDING SOURCE(S)								
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
000001	Other Institutional Expenses											
			COMPENSATED ABSENCES		110000	000001	690000	451000		95,000	95,000	
			UNCOLLECTIBLE ACCOUNTS		110000	000001	790100	451000		200,000	200,000	
			BANK SERVICE CHARGES		110000	000001	790700	451000		310,000	310,000	
			ADVERTISING & RECRUITMENT		110000	100410	710000	451000		481,935	481,935	
			DIGITAL SERVICES ADVERTISING & RECRUITMENT		110000	100415	710000	451000		90,250	90,250	
			GENERAL INST. RECRUITMENT		110000	320110	710000	436300	RECRUT	81,225	81,225	
			GENERAL INSTITUTION		110000	000001	710000	451000		45,125	45,125	
			SYSTEM CHARGES		110000	000001	790900	451000		356,250	356,250	
			ACCREDITATION SELF STUDY		110000	700000	710000	436200		39,890	39,890	
			BULLETINS & BROCHURES		110000	100410	710000	451000		25,221	25,221	
			INSTITUTIONAL DUES		110000	000001	720830	451000		275,000	275,000	
			COMMENCEMENT EXPENSE		110000	810110	710000	441000		104,111	104,111	
			MAINTENANCE FOR GIFT REVENUE		110000	000001	710000	451000		231,068	231,068	
			LAW SCHOOL ADMINISTRATIVE SUPPORT CHARGE		110000	000001	790700	452000	LWSCHL	(1,332,174)	(1,332,174)	
			ORGANIZED ACT. & SPECIAL PURPOSE ADM SUPPORT		110000	000001	790700	452000	ORGACT	(220,000)	(220,000)	
			ENERGY PROJECT ALLOCATED CHARGES		110000	000001	790710	451000		(663,780)	(663,780)	
			EMPLOYEE TUITION REMISSION		110000	000001	640000	451000		400,000	400,000	
			EMPLOYEE TUITION REMISSION - LAW		110000	660000	640000	451000		8,346	8,346	
			WORKERS COMPENSATION		110000	000001	690100	451000		49,875	49,875	
			EMPLOYEE ASSISTANCE PROG.		110000	000001	720100	451000		33,000	33,000	
			DSC FAC/STAFF USE		110000	000001	640000	451000		152,000	152,000	
			HEALTH INSURANCE RESERVE		110000	000001	799999	451000		172,000	172,000	
			COLLECTION FEES		110000	000001	710000	451000		10,000	10,000	
			DEPARTMENT TOTAL								944,342	944,342
000001	Transfers for Debt Retirement											
			DEBT RETIREMENT		110000	000001	824000	800000		5,632,375	5,632,375	
			DEPARTMENT TOTAL								5,632,375	5,632,375
000001	Gender Equity Transfer											
			MAINTENANCE		110000	000001	820000	900000		867,000	867,000	
			DEPARTMENT TOTAL								867,000	867,000
000001	Funded Depreciation Reserve											
			MAINTENANCE		110000	000001	820000	900000		14,726	14,726	
			DEPARTMENT TOTAL								14,726	14,726
000001	Student Fee Transfer - Student Union Operations - Auxiliary											



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			MAINTENANCE		110000	100100	710000	451000	5,415	5,415
					DEPARTMENT TOTAL				5,415	5,415
100200	Staff Senate		MAINTENANCE		110000	100200	710000	421000	4,750	4,750
					DEPARTMENT TOTAL				4,750	4,750
100300	Institute for Race and Ethnicity									
R97287	KIRK, JOHN A.	141,120	DIR. INST. OF RACE & ETHNICITY	NF	110000	100300	610210	421000	57,404	57,404
					110000	610510	610110	401100	53,716	
					293020	610510	610110	436300	30,000	
					POSITION TOTAL				141,120	57,404
R97259	CHEATHAM, TAMISHA M.	40,800	PROJECT COORDINATOR	NF	110000	100300	610210	421000	40,800	40,800
			SALARY RESERVE		110000	100300	610210	421000	0	0
			FRINGE BENEFITS		110000	100300	630000	421000	49,522	31,105
					SALARIES TOTAL				231,442	129,309
			MAINTENANCE		110000	100300	710000	421000	58,263	58,263
			RACIAL ATTITUDES STUDY		110000	100300	710000	421000	27,500	25,650
			SURVEY CONFERENCE		110000	100300	710000	421000	9,990	9,990
					DEPARTMENT TOTAL				327,195	223,212
410000	Government Relations									
R99985	LEE, JONI C.		CHIEF GOVERNMENT RELATIONS OFFICER	NF	110000	410000	610210	451000	129,629	129,629
R97109	LUNNIE, TAMMIE G.		HEI PROGRAM COORDINATOR	CF	110000	410000	610410	451000	30,713	30,713
			SALARY RESERVE		110000	410000	610000	451000	0	0
			FRINGE BENEFITS		110000	410000	630000	451000	39,492	39,492
					SALARIES TOTAL				199,834	199,834
			MAINTENANCE		110000	410000	710000	451000	70,242	70,242
					DEPARTMENT TOTAL				270,076	270,076
460000	University District									
R97664	COPELAND, RON A.		DIRECTOR/RESEARCH ASSOCIATE	NF	110000	460000	610210	451000	93,224	93,224
R99983	ALLEN, BARRETT L.		DEVELOPMENT OFFICER	NF	110000	460000	610210	451000	65,826	65,826
									8,486	
					POSITION TOTAL				74,312	65,826
G46999			GRADUATE ASSISTANT		110000	460000	610510	451000		
			FRINGE BENEFITS		110000	460000	630000	451000	43,543	41,337
					SALARIES TOTAL				211,079	200,387
			MAINTENANCE		110000	460000	710000	451000	8,316	8,316
					DEPARTMENT TOTAL				219,395	208,703

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

					FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
120000	Length of Service Awards										
			SALARY RESERVE		110000	120000	610000	451000		210,084	210,084
			FRINGE BENEFITS		110000	120000	610000	451000		39,916	39,916
			SALARIES TOTAL							250,000	250,000
			DEPARTMENT TOTAL							250,000	250,000
120100	Office of Budget										
R99977	BINFORD, R. ELLEN		BUDGET DIRECTOR	NF	110000	120100	610210	451000		61,286	61,286
R99976	BROWNING, DELETTA J.		RESEARCH ASSISTANT	NF	110000	120100	610210	451000		49,109	49,109
			EXTRA LABOR FUND		110000	120100	620000	451000			
			FRINGE BENEFITS		110000	120100	630000	451000		40,151	40,151
			SALARIES TOTAL							150,546	150,546
			MAINTENANCE		110000	120100	710000	451000		1,643	1,643
			DEPARTMENT TOTAL							152,189	152,189
120300	Salary Reserve - empty										
R99627			ADMINISTRATIVE SPECIALIST III	CF	110000	620410	610410	401100		28,397	28,397
R97386			ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	650210	610410	401100		27,333	27,333
R97743			RESEARCH ASSISTANT	NF	110000	611110	610210	401100		8,000	8,000
R99211			RESEARCH ASSISTANT	NF	110000	650510	610210	401100		31,444	31,444
R97279			POST DOCTORAL FELLOW	NF	110000	670310	610210	401100		39,500	39,500
R98031			TECHNICAL SUPPORT STAFF/LAB SPECIALIST	NF	110000	670510	610210	401100		51,080	51,080
			FRINGE BENEFITS		110000	120300	630000	401100		48,372	48,372
					110000	120300	610000	401100		564,490	564,490
			INSTRUCTION SALARIES SUBTOTAL							798,616	798,616
R97168			ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000		59,472	59,472
R97286			EXTENSION ASSISTANT	NF	110000	760100	610210	421000		1,072	1,072
			FRINGE BENEFITS		110000	120300	630000	421000		14,439	14,439
					110000	120300	610000	421000		(41,906)	(41,906)
			PUBLIC SERVICE SALARIES SUBTOTAL							33,077	33,077
R97357			ADMINISTRATIVE SPECIALIST III	CF	110000	610100	610410	436300		25,773	25,773
R97371			EDUCATION COUNSELOR	CF	110000	610100	610410	436300		31,990	31,990
R99696			ADMINISTRATIVE SPECIALIST III	CF	110000	630100	610410	436300		28,341	28,341
R99679			NETWORK SUPPORT ANALYST	CF	110000	740000	610410	431000		33,861	33,861
R99662			LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		23,281	23,281
R97896			LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		22,487	22,487
R97989			RESEARCH ASSOC/DIRECTOR OF STaR	NF	110000	120830	610210	434000		70,000	70,000
R99116			RESEARCH ASSISTANT	NF	110000	650100	610210	436300		34,103	34,103
R99724			RESEARCH ASSISTANT	NF	110000	650100	610210	436300		40,800	40,800
R98222			TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300		31,228	31,228
R99203			RESEARCH ASSISTANT	NF	110000	670100	610210	436300		40,000	40,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
R97387			ASST RESCH/EXT SPEC	NF	110000	730100	610210	436300	35,700	35,700
			FRINGE BENEFITS		110000	120300	630000	436300	108,567	108,567
					110000	120300	610000	436300	(279,483)	(279,483)
			ACADEMIC SUPPORT SALARIES SUBTOTAL						246,648	246,648
R98909			INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	17,245	17,245
R98931			INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R97322			INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,780	16,780
R98926			INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98928			INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98934			INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000	16,641	16,641
R98944			MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	20,996	20,996
R98981			SKILLED TRADESMAN	CF	110000	320360	610410	463000	30,968	30,968
R98986			SKILLED TRADESMAN	CF	110000	320360	610410	463000	30,134	30,134
R98975			STATIONARY ENGINEER	CF	110000	320360	610410	463000	28,137	28,137
R98976			STATIONARY ENGINEER	CF	110000	320360	610410	463000	31,308	31,308
R99909			PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	31,020	31,020
R97085			PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000	30,713	30,713
R97848			HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000	22,250	22,250
			SALARY RESERVE		110000	120300	610000	463000	7,315	7,315
			FRINGE BENEFITS		110000	120300	630000	463000	90,026	90,026
					110000	120300	610000	463000	(147,588)	(147,588)
			PHYSICAL PLANT SALARIES SUBTOTAL						275,868	275,868
120300	Salary Reserve - empty									
R98350			ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000	28,397	28,397
R99807			DIRECTOR OF TESTING, ASSESSMENT, AND SI	NF	110000	240500	610210	441000	69,380	69,380
R99124			COORD/COOPERATIVE EDUCATION	NF	110000	410100	610210	441000	36,704	36,704
R97483			STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000	35,339	35,339
R98347			STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000	27,926	27,926
			FRINGE BENEFITS		110000	120300	630000	441000	53,391	53,391
					110000	120300	610000	441000	(304,771)	(304,771)
			STUDENT SERVICES SALARIES SUBTOTAL						(53,634)	(53,634)
R99080			RESEARCH ASSISTANT/G&C COORDINATOR II	NF	110000	730200	610210	412000	47,000	47,000
			FRINGE BENEFITS		110000	120300	630000	412000	12,681	12,681
					110000	120300	610000	412000	(61,271)	(61,271)
			RESEARCH SALARIES SUBTOTAL						(1,590)	(1,590)
R99947			FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000	33,119	33,119
R99932			BUYER	CF	110000	330200	610410	451000	38,004	38,004
R99945			FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000	26,031	26,031
R99930			BUYER	CP	110000	330200	610410	451000	15,664	15,664
R97258			INSTITUTIONAL ASSISTANT	NF	110000	100410	610210	451000	15,738	15,738
R97289			PROJECT MANAGER	NF	110000	100410	610210	451000	70,000	70,000
R98062			RESEARCH ASSISTANT	NF	110000	100410	610210	451000	49,830	49,830

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
R97731			PROJECT/PROGRAM MANAGER	NF	110000	180000	610210	451000	62,500	62,500
R98167			RESEARCH ASSOCIATE	NF	110000	320100	610210	451000	54,140	54,140
R98223			INSTITUTIONAL ASSISTANT	NF	110000	330200	610210	451000	40,576	40,576
			SALARY RESERVE		110000	120300	610000	451000	500,000	500,000
			FRINGE BENEFITS		110000	120300	630000	451000	108,308	108,308
					110000	120300	610000	451000	(352,889)	(352,889)
			INSTITUTIONAL SUPPORT SALARIES SUBTOTAL						661,021	661,021
			SALARIES TOTAL						1,960,007	1,960,007
			MAINTENANCE		110000	120300	710000	401100	4,337	4,337
			MAINTENANCE		110000	120300	710000	436300	(2,704)	(2,704)
			MAINTENANCE		110000	120300	710000	441000	5,769	5,769
			MAINTENANCE		110000	120300	710000	451000	(33,539)	(33,539)
			MAINTENANCE		110000	120300	710000	463000	(7,500)	(7,500)
			DEPARTMENT TOTAL						1,926,370	1,926,370
120300	Salary Reserve - authorized									
R99350			ADMINISTRATIVE SPECIALIST III	CF	110000	611110	610410	401100	26,031	26,031
R98035			ADMINISTRATIVE SPECIALIST III	CF	110000	630610	610410	401100	22,880	22,880
R98140			RESEARCH ASSISTANT	NF	110000	630610	610210	401100	38,698	38,698
			FRINGE BENEFITS		110000	120300	630000	401100	22,778	22,778
			INSTRUCTION SALARIES SUBTOTAL						110,387	110,387
R97900			EDUCATION & INSTRUCTION SPECIALIST	CF	110000	730100	610410	436300	32,515	32,515
R97438			ADMINISTRATIVE SPECIALIST III	CF	110000	780100	610410	436300	30,362	30,362
R97320			RESEARCH ASSOCIATE	NF	110000	120830	610210	434000	56,100	56,100
R97646			RESEARCH ASSOCIATE	NF	110000	630100	610210	436300	18,544	18,544
R97341			ACADEMIC COUNSELOR:ENROLLMENT MANAGEMEN	NF	110000	730100	610210	436300	38,534	38,534
R98807			RESEARCH ASSISTANT	NF	110000	670100	610210	436300	42,420	42,420
R97654			RESEARCH ASSISTANT	NF	110000	730100	610210	436300	40,800	40,800
R99682			LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000	44,127	44,127
			FRINGE BENEFITS		110000	120300	630000	436300	78,885	78,885
			ACADEMIC SUPPORT SALARIES SUBTOTAL						382,287	382,287
R98984			STATIONARY ENGINEER	CF	110000	320360	610410	463000	27,858	27,858
R98990			SKILLED TRADESMAN	CF	110000	320360	610410	463000	29,836	29,836
R98967			SKILLED TRADESMAN	CF	110000	320390	610410	463000	29,544	29,544
R99002			FISCAL SUPPORT SPECIALIST	CF	110000	320400	610410	463000	26,031	26,031
			FRINGE BENEFITS		110000	120300	630000	463000	30,583	30,583
			PHYSICAL PLANT SALARIES SUBTOTAL						143,852	143,852
120300	Salary Reserve - authorized									
R97633			EDUCATION & INSTRUCTION SPECIALIST	CF	110000	780400	610410	441000	32,673	32,673
R98229			ADMINISTRATIVE SPECIALIST III	CF	110000	810100	610410	441000	25,268	25,268
R97761			ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000	25,268	25,268

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

FUNDING SOURCE(S)

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97770			ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000		26,750	26,750
R99775			ADMINISTRATIVE SPECIALIST III	CF	110000	810130	610410	441000		26,031	26,031
R98843			STUDENT DEVELOPMENT SPECIALIST/AAMI ASS	NF	110000	210200	610210	441000		41,400	41,400
R97376			PROJECT COORDINATOR/AAMI COORDINATOR	NF	110000	210200	610210	441000		22,108	22,108
R99820			STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000		37,069	37,069
R99821			DIRECTOR STUDENT ACTIVITIES	NF	110000	230110	610210	441000		73,998	73,998
R99811			STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000		41,090	41,090
R99770			INSTITUTIONAL ASSISTANT	NF	110000	810100	610210	441000		48,000	48,000
R99780			RESEARCH ASSOCIATE	NF	110000	810110	610210	441000		61,812	61,812
R99784			STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000		52,059	52,059
R98065			STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		37,000	37,000
R97569			STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		38,250	38,250
R98777			DIRECTOR/INSTITUTIONAL ASSISTANT	NF	110000	810400	610210	441000		55,346	55,346
			FRINGE BENEFITS		110000	120300	630000	441000		173,913	173,913
			STUDENT SERVICES SALARIES SUBTOTAL							818,035	818,035
R97524			COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		3,170	3,170
R97904			COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		35,043	35,043
R99640			MEDIA SPECIALIST	CF	110000	510100	610410	451000		9,803	9,803
R98099			RESEARCH ASSOCIATE	NF	110000	120700	610210	451000		48,826	48,826
R97381			PROJECT/PROGRAM SPECIALIST	NF	110000	120700	610210	451000		48,877	48,877
R97688			DIR/CORP & FOUNDATION RELATIONS	NF	110000	180000	610210	451000		91,908	91,908
R97604			DEVELOPMENT OFFICER	NF	110000	180000	610210	451000		36,697	36,697
R99832			RESEARCH ASSOCIATE	NF	110000	180000	610210	451000		62,000	62,000
R97444			RESEARCH ASSOCIATE	NF	110000	180000	610210	451000		50,000	50,000
R99978			RESEARCH ASSOCIATE	NF	110000	330000	610210	451000		65,385	65,385
R99967			PROJECT/PROGRAM SPECIALIST	NF	110000	330100	610210	451000		52,186	52,186
R99934			BUSINESS MANAGER	NF	110000	330200	610210	451000		53,272	53,272
R97765			PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		67,333	67,333
R97245			ASSOC DIR OF PROJECT MANAGEMENT	NF	110000	510100	610210	451000		85,000	85,000
R97153			PROJECT/PROGRAM DIRECTOR	NF	110000	510100	610210	451000		110,000	110,000
R97452			PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		69,785	69,785
R97628			PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		60,500	60,500
R97440			PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		71,000	71,000
R97651			PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000		57,757	57,757
R99871			PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		60,000	60,000
R97857			PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000		37,277	37,277
R97103			RESEARCH ASSISTANT	NF	110000	700000	610410	451000		38,425	38,425
			FRINGE BENEFITS		110000	120300	630000	451000		326,813	326,813
			INSTITUTIONAL SUPPORT SALARIES SUBTOTAL							1,541,057	1,541,057
			SALARIES TOTAL							2,995,617	2,995,617
			DEPARTMENT TOTAL							2,995,617	2,995,617

000001 Early Retirement

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

FUNDING SOURCE(S)

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
R97487	ANDERSON, GARY T.		PROFESSOR	FB	110000	670510	610110	401100		98,051	98,051	
R97928	BRUHN, RUSSELL		PROFESSOR	FB	110000	670610	610110	401100		120,819	120,819	
R99352	CRISP, SALLY		SENIOR INSTRUCTOR	FB	110000	611110	610110	401100		57,980	57,980	
R99357	FREELAND, BETTY		SENIOR INSTRUCTOR	FB	110000	611110	610110	401100		45,271	45,271	
R98582	MAHURIN, STACEY		ADVANCED INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100		28,578	28,578	
R99584	ROBERTSON, ROBY D.		PROFESSOR	FB	110000	640511	610110	401100		93,072	93,072	
R99267	GAFFNEY, JEFFREY		PROFESSOR	FB	110000	650310	610110	401100		104,018	104,018	
R99283	LANZA, JANET		PROFESSOR	FB	110000	650210	610110	401100		81,373	81,373	
R99621	GALCHUS, KENNETH		PROFESSOR	FB	110000	620410	610110	401100		87,996	87,996	
R98151	MIDTURI, SWAMINADHAM		PROFESSOR	FB	110000	670410	610110	401100		123,670	123,670	
R97827	RAPHAEL, JAY		DEPARTMENT CHAIRPERSON	FA	110000	610713	610110	401100		103,827	103,827	
R98086	TEBBETTS, GEORGE		DEPARTMENT CHAIRPERSON	FA	110000	670410	610110	401100		103,899	103,899	
R99164	TSCHUMI, HARRY		SENIOR INSTRUCTOR	FB	110000	670410	610110	401100		62,708	62,708	
R99424	GRACE, LAURA M.		RESEARCH ASSISTANT	NF	110000	610210	610210	401100		36,844	36,844	
			FRINGE BENEFITS		110000	000001	630000	401100		298,508	298,508	
			INSTRUCTION SALARIES SUBTOTAL								1,446,614	1,446,614
R99239	WILSON, JAMES D.		RESEARCH ASSOCIATE	NF	110000	730500	610210	411000		85,628	85,628	
			FRINGE BENEFITS		110000	000001	630000	411000		22,263	22,263	
			RESEARCH SALARIES SUBTOTAL								107,891	107,891
T99965	CASEY, PAULA		VICE PROVOST/DEAN	NF	110000	730100	610110	436300		188,000	188,000	
			FRINGE BENEFITS		110000	000001	630000	436300		48,880	48,880	
			ACADEMIC SUPPORT SALARIES SUBTOTAL								236,880	236,880
R98978	SPANN, ALTON W.		STATIONARY ENGINEER	CF	110000	320360	610410	463000		31,308	31,308	
			FRINGE BENEFITS		110000	000001	630000	463000		8,140	8,140	
			PHYSICAL PLANT SALARIES SUBTOTAL								39,448	39,448
			SALARIES TOTAL								1,830,833	1,830,833
			DEPARTMENT TOTAL								1,830,833	1,830,833
180000	Vice Chancellor for Advancement											
R97237	O'NEAL, CHRISTIAN		VICE CHANCELLOR FOR UNIVERSITY ADVANCEM	NF	110000	180000	610210	451000		170,000	170,000	
R98076	DAVIS, JAN P.		DIR/PLANNED GIVING	NF	110000	180000	610210	451000		91,350	91,350	
R97983	WEBRE, LLOYD G.		DIR/CORP & FOUNDATION RELATIONS	NF	110000	180000	610210	451000		63,438	63,438	
R97155	HAMILTON, CHRIS L.		BUSINESS MANAGER/DIR OF ACCOUNTING	NF	110000	180000	610210	451000		78,375	78,375	
R99834	LAMPO, JOSEPH		DEVELOPMENT OFFICER	NF	110000	180000	610210	451000		66,105	66,105	
R97579	THORVILSON, LEAH M.		DEVELOPMENT OFFICER	NF	110000	180000	610210	451000		62,220	62,220	
R97460	THOMASON, BRITNY A.		RESEARCH ASSOCIATE/MGR ACCT SVC	NF	110000	180000	610210	451000		47,694	47,694	
R99830	NGUYEN, HUYEN		INSTITUTIONAL ASSISTANT	NF	110000	180000	610210	451000		41,208	41,208	
R97676	MITCHELL-FERRIS, PEGGY R.		RESEARCH ASSISTANT	NF	110000	180000	610210	451000		58,773	58,773	
R99829	PRIOR, JANETTE E.		ADMINISTRATIVE ANALYST	CF	110000	180000	610410	451000		47,047	47,047	
R97183	NELSON, KASSONDRA		ALUMNI AFFAIRS SPECIALIST	CF	110000	180000	610410	451000		24,065	24,065	
R98164	WHITFIELD, DIERDRE		ADMINISTRATIVE SPECIALIST III	CF	110000	180000	610410	451000		26,750	26,750	
			FRINGE BENEFITS		110000	180000	630000	451000		198,608	198,608	
			SALARIES TOTAL								975,633	975,633

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			MAINTENANCE		110000	180000	710000	451000	5,746	5,746
			CHANCELLOR'S SUITE - STEPHENS CENTER		110000	180000	710000	451000	20,000	20,000
			DEPARTMENT TOTAL						1,001,379	1,001,379
180100	Alumni Affairs									
R99831	ANGEL, ANDREA L.		ASSOCIATE VICE CHANCELLOR FOR ALUMNI AN	NF	110000	180100	610210	451000	101,316	101,316
R97178	DICUS, CATHY M.		RESEARCH ASSOCIATE	NF	110000	180100	610210	451000	66,170	66,170
R98173	BOYCE, DEREK C.		RESEARCH ASSISTANT/MEMBERSHIP	NF	110000	180100	610210	451000	48,615	48,615
R97580	MARTIN, LINDA B.		INSTITUTIONAL ASSISTANT	NF	110000	180100	610210	451000	48,559	48,559
			EXTRA LABOR FUND		110000	180100	620000	451000		
			SALARY RESERVE		110000	180100	610000	451000		
			FRINGE BENEFITS		110000	180100	630000	451000	63,518	63,518
			SALARIES TOTAL						328,178	328,178
			MAINTENANCE		110000	180100	710000	451000	30,084	30,084
			DEPARTMENT TOTAL						358,262	358,262
100410	Office of Communications and Marketing									
R99845	WILLIAMS, JUDY G.		ASSOCIATE VICE CHANCELLOR	NF	110000	100410	610210	451000	101,012	101,012
R97329	FRANKE, ASHER G.		SYSTEMS PROGRAMMER/WEB DEVELOPER	NF	110000	100410	610210	451000	38,000	38,000
R99840	JACOBI, KELI C.		RESEARCH ASSOCIATE	NF	110000	100410	610210	451000	59,590	59,590
R99842	TIMMONS III, LONNIE		RESEARCH ASSOCIATE	NF	110000	100410	610210	451000	51,500	51,500
R97261	HICKS, ALLEN M.		RESEARCH ASSOCIATE	NF	110000	100410	610210	451000	55,550	55,550
R97453	PARKER, ANGELA M.		RESEARCH ASSISTANT/DEVELOPMENT OFFICER	NF	110000	100410	610210	451000	60,600	60,600
R97683	TOZER, KLANSEE J.		RESEARCH ASSISTANT	NF	110000	100410	610210	451000	46,625	46,625
					135030	100410	610210	451000	5,000	
							POSITION TOTAL		51,625	46,625
R99841	FALLER, ANGELITA M.		RESEARCH ASSISTANT	NF	110000	100410	610210	451000	40,000	40,000
R99638	MILLIORN, MEAGHAN K.		RESEARCH ASSISTANT	NF	110000	100410	610210	451000	45,450	45,450
R97179	HIGGINS, W D		INSTITUTIONAL ASSISTANT	NF	110000	100410	610210	451000	44,620	44,620
R97086	HOWARD, YVETTE E.		EDITOR/COMMUNICATIONS SPECIALIST	CF	110000	100410	610410	451000	33,250	33,250
L45999			LECTURER PART TIME	PF	110000	100410	610310	451000		
			EXTRA LABOR FUND		110000	100410	620000	451000	0	0
			FRINGE BENEFITS		110000	100410	630000	451000	151,227	149,926
			SALARIES TOTAL						732,424	726,123
			MAINTENANCE		110000	100410	710000	451000	61,652	61,652
			DEPARTMENT TOTAL						794,076	787,775
160300	SIO									
R98885	NEWTON, PATRICK C.	53,000	PROJECT/PROGRAM DIRECTOR	NF	110000	160300	610210	451000	25,970	25,970
					190000	160300	610210	522000	27,030	
							POSITION TOTAL		53,000	25,970

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
R98884	DREXLER, EVAN S.	35,516	PROJECT/PROGRAM SPECIALIST	NF	110000	160300	610210	451000	18,088	18,088
					190000	160300	610210	522000	18,912	
					POSITION TOTAL				37,000	18,088
			SALARY RESERVE		110000	160300	610000	451000		
			HOURLY LABOR		110000	160300	620400	451000	15,600	15,600
			FRINGE BENEFITS		110000	160300	630000	451000	28,512	16,108
			SALARIES TOTAL			160300			134,112	75,766
			MAINTENANCE		110000	160300	710000	451000	22,000	22,000
			MAINTENANCE TRAVEL		110000	160300	710000	451000	1,000	1,000
			DEPARTMENT TOTAL						157,112	98,766
310000	Vice Chancellor for Finance and Administration									
R99989	MCCLELLAN, STEVEN J.		VC FINANCE/ADMINISTRATION	NF	110000	310000	610210	451000	199,500	199,500
R97372	STANLEY, ALLEN D.		DIRECTOR OF ADMINISTRATIVE SERVICES	NF	110000	310000	610210	451000	93,569	93,569
R98190	LEE, GEORGE L.		ASSISTANT ATHLETIC DIRECTOR	NF	110000	310000	610210	451000	44,835	44,835
					190000	160000	610210	522000	46,665	
					POSITION TOTAL				91,500	44,835
			EXTRA LABOR FUND		110000	310000	620000	451000	11,828	11,828
			SALARY RESERVE		110000	310000	610000	451000	22,887	22,887
			FRINGE BENEFITS		110000	310000	630000	451000	90,587	80,320
			SALARIES TOTAL						509,871	452,939
			MAINTENANCE		110000	310000	710000	451000	31,260	31,260
			DEPARTMENT TOTAL						541,131	484,199
310000	Facilities Fee									
			MAINTENANCE		110000	310000	820000	900000	1,975,120	1,975,120
			DEPARTMENT TOTAL						1,975,120	1,975,120
320000	Facilities Management - Regulatory									
			ADA COMPLIANCE		110000	320000	820000	900000	33,250	33,250
			DEPARTMENT TOTAL						33,250	33,250
320000	Property & Casualty Insurance									
			MAINTENANCE		110000	320000	710000	463000	322,825	322,825
			DEPARTMENT TOTAL						322,825	322,825
320000	Plant Reserve									
			PLANT EMERGENCIES		110000	320000	820000	900000	28,500	28,500
			DEPARTMENT TOTAL						28,500	28,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
					FUND	ORG	ACCT	PROG			
320100	Human Resources										
R99944	AZEBEOKHAI, CHARLES		DIRECTOR/INSTRUCTIONAL/FAC DEVEL	NF	110000	320100	610210	451000		112,200	112,200
R99883	WILLIAMS, LATONDA W.		RESEARCH COORDINATOR	NP	110000	320100	610210	451000		65,280	65,280
R99943	SIMPSON, DEBRA A.		RESEARCH COORDINATOR	NF	110000	320100	610210	451000		55,350	55,350
R99941	DEDNER, OPHELIA G.		RESEARCH ASSISTANT	NF	110000	320100	610210	451000		55,350	55,350
R99940	CURD, R. MICHELE		RESEARCH ASSISTANT	NF	110000	320100	610210	451000		55,350	55,350
R99938	WOODS, CASSANDRA		INSTITUTIONAL ASSISTANT	NF	110000	320100	610210	451000		46,460	46,460
R97152	TILLMAN, MARY J.		INSTITUTIONAL ASSISTANT	NF	110000	320100	610210	451000		34,538	34,538
R97141	GOAD, DARA		ASSISTANT PERSONNEL MANAGER	CF	110000	320100	610410	451000		46,759	46,759
R97337	ABRAMS, VALARIE A.		ASSISTANT PERSONNEL MANAGER	CF	110000	320100	610410	451000		33,861	33,861
R97102	EVANS, CYNTHIA G.		HUMAN RESOURCE SPECIALIST	CP	110000	320100	610410	451000		29,427	29,427
R99939	ASHLEY-WILLIAMS, PAM		HUMAN RESOURCE SPECIALIST	CF	110000	320100	610410	451000		26,531	26,531
R97282	BANKS, KAREN F.		ADMINISTRATIVE SPECIALIST III	CF	110000	320100	610410	451000		25,268	25,268
R97093	MAYHAN, CYNTHIA R.		ADMINISTRATIVE SPECIALIST III	CF	110000	320100	610410	451000		25,268	25,268
			EXTRA LABOR FUND		110000	320100	620000	451000		2,742	2,742
			SALARY RESERVE		110000	320100	610000	451000		0	0
			FRINGE BENEFITS		110000	320100	630000	451000		153,596	153,596
			SALARIES TOTAL							767,979	767,979
			MAINTENANCE		110000	320100	710000	451000		30,858	30,858
			APPLICANT TRACKING SOFTWARE		110000	320100	710000	451000		33,392	33,392
			DEPARTMENT TOTAL							832,229	832,229
320310	Facilities Management - Administration										
R99980	MILLAY, DAVID L.		ASSOCIATE VICE CHANCELLOR	NF	110000	320310	610210	463000		118,320	118,320
R99004	VAIL, SANDRA L.		DIRECTOR OF FACILITIES SERVICES	NF	110000	320310	610210	463000		73,435	73,435
R99003	MURPHY, SHAKARIE		PROJECT/PROGRAM SPECIALIST	NF	110000	320310	610210	463000		59,825	59,825
R98994	MYERS, APRIL D.		ADMINISTRATIVE SPECIALIST III	CF	110000	320310	610410	463000		25,521	25,521
			EXTRA LABOR FUND		110000	320310	620000	463000		0	0
			SALARY RESERVE		110000	320310	610000	463000		698	698
			FRINGE BENEFITS		110000	320310	630000	463000		60,782	60,782
			SALARIES TOTAL							338,581	338,581
			MAINTENANCE		110000	320310	710000	463000		235,896	235,896
			CUSTODIAL CONTRACT		110000	320310	710000	463000		18,228	18,228
			DEPARTMENT TOTAL							592,705	592,705
320320	Facilities Management - Custodial Service										
R98937	MOORE, EDWIN E.		CAMPUS MAINTENANCE SUPERVISOR	CF	110000	320320	610410	463000		40,891	40,891
R98366	MEEKS, SHARON L.		INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		17,102	17,102
R98939	CLARK, SHIRLEY A.		INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		21,301	21,301
R98938	TURNER, LENZO		INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		23,284	23,284

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

FUNDING SOURCE(S)

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98941	HARPER, MICHAEL L.		INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		20,315	20,315
R97599	GOLATT, KENNETH D.		INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		18,106	18,106
R97602	BANKS, TRACEY R.		INSTITUTIONAL SERVICES SUPERVISOR	CF	110000	320320	610410	463000		18,096	18,096
R98930	ANDERSON, KIMBERLY D.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,780	16,780
R98936	BROWN, TAMARA R.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R98932	JENKINS, MAXCINE		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R98935	DANCY, MELISA C.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,780	16,780
R98929	PHILLIPS, LEVI		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		19,726	19,726
R98927	ROBINSON, BRENDA K.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,245	17,245
R98925	TOOMBS, PHILLIP A.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R98924	JOHNSON, BARBARA		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		18,600	18,600
R98923	POE, LARRY J.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,245	17,245
R98921	FANTROY, LINDA J.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R98919	COOKS, DONALD R.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,245	17,245
R98918	HOOD, MILDRED A.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,780	16,780
R98917	ROYAL, RAVEN S.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,245	17,245
R98916	VALUE, DONALD W.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		18,305	18,305
R98915	ALEXANDER, BETTY J.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		18,305	18,305
R98914	NELSON, TIA L.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,245	17,245
R98913	POINTER, LAKETTA R.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		18,693	18,693
R98912	WALKER, LARRY L.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,245	17,245
R98910	WESTBROOK, VERNA M.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,245	17,245
R98908	JOHNSON, LAQUINTA H.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R98907	NYAMANZI, MUNYA A.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R98906	SANDERS, GAY E.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		18,330	18,330
R98904	COLEMAN, DIANE R.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,245	17,245
R98903	OWENS, DEMETRIUS L.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,245	17,245
R98901	WILLIAMS, LESLEY R.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R98900	LAWSON, AMELIA		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,245	17,245
R98899	GLOVER, ANGELA R.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R98897	SANDERS, ROGER L.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		18,556	18,556
R98895	JOHNSON, ANGELA L.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
320320	Facilities Management - Custodial Service										
R98894	THOMPSON, TEDDRICK K.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,780	16,780
R98893	JACKSON, ALBERTA		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,245	17,245
R97710	JOHNINSON, JUSTIN M.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R98288	HOBBS, LOUIS E.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R98252	BENNINGFIELD, KING W.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		18,786	18,786
R98892	MCCOY, WANDA D.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		18,305	18,305
R97894	NEWMAN, TOMMY L.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,245	17,245
R97785	TOWNSEND, ANTONIO		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R97786	ALEXANDER, BRENDA L.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,245	17,245

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

FUNDING SOURCE(S)

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97733	PORTER, DORIS M.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,245	17,245
R98286	BRIDGEFORD, WANDA F.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,357	17,357
R97571	GLOVER, BRENDA L.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R97582	PAULIN, BRYANT N.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,780	16,780
R97576	TIDWELL, PAULA D.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R97584	BEASLEY, NANCY		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,780	16,780
R98911	LINDLEY, JACOB E.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R97893	CAMPBELL, JAMES JR.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,780	16,780
R97321	GRIMES, JOHNNY E.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,780	16,780
R97323	STARKS, VALARIE D.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,780	16,780
R97324	EDWARDS, DERICK E.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,780	16,780
R97325	SANDERS, DIANE		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,780	16,780
R97326	KEATON, DONNA D.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R98922	BINGHAM, CHRISTOPHER J.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R98896	WEST, ACHAI L.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R98071	GRIFFITH, KHALIL I.		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		17,074	17,074
	FAC MGMT - CUSTODIAL SVC		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R98902	DICK, BRANDI		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R98089	BROWN, SHIRLEY		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
R98898	BOYD, SHAKARIS		INSTITUTIONAL SERVICES ASSISTANT	CF	110000	320320	610410	463000		16,641	16,641
	EXTRA LABOR FUND				110000	320320	620000	463000			0
	SALARY RESERVE				110000	320320	610000	463000		541	541
	FRINGE BENEFITS				110000	320320	630000	463000		392,287	392,287
			SALARIES TOTAL							1,546,072	1,546,072
			DEPARTMENT TOTAL							1,546,072	1,546,072
320450	Stephens Center Facilities										
R97307			PROJECT/PROGRAM SPECIALIST	NF	110000	320450	610210	463000		35,000	35,000
			FRINGE BENEFITS		110000	320450	630000	463000		9,450	9,450
			SALARIES TOTAL							44,450	44,450
					110000	320450	710000	463000		110,000	110,000
			DEPARTMENT TOTAL							154,450	154,450
320330	Facilities Management - Electrical										
R98108	OWENS, GEOFFERY L.		PROJECT/PROGRAM SPECIALIST	NF	110000	320330	610210	463000		47,430	47,430
R98093	ROGERS, ERIC A.		SKILLED TRADESMAN	CF	110000	320330	610410	463000		39,090	39,090
R98971	MOORE, DANIEL P.		SKILLED TRADESMAN	CF	110000	320330	610410	463000		39,090	39,090
R98970	MORGAN, RUSSELL J.		SKILLED TRADESMAN	CF	110000	320330	610410	463000		39,090	39,090
R98962	BARNHILL, PATRICK W.		SKILLED TRADESMAN	CF	110000	320330	610410	463000		39,090	39,090
R97420	DIXON, STEPHAN B.		SKILLED TRADESMAN	CF	110000	320330	610410	463000		39,090	39,090
	EXTRA LABOR FUND				110000	320330	620000	463000			
	FRINGE BENEFITS				110000	320330	630000	463000		70,678	70,678

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			SALARIES TOTAL					313,558	313,558	
			DEPARTMENT TOTAL					313,558	313,558	
320340	Facilities Management - Engineering									
R97267	HADDEN, IAN T.		DIR OF ENERGY MANAGEMENT SERVICES	NF	110000	320340	610210	463000	93,177	93,177
R97276			ENERGY ENGINEER	NF	110000	320340	610210	463000	69,950	69,950
R97231	WELLS, JIMMY		PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000	45,900	45,900
R97230	FIELDER, HOWELL A.		PROJECT/PROGRAM SPECIALIST	NF	110000	320340	610210	463000	40,800	40,800
			EXTRA LABOR FUND							
			SALARY RESERVE						1,202	
			FRINGE BENEFITS		110000	320340	630000	463000	65,268	64,955
			SALARIES TOTAL						316,297	314,782
			ALLOCATED PROJECT CHARGES		110000	320340	790710	463000	(86,717)	(86,717)
			DEPARTMENT TOTAL						229,580	228,065
320350	Facilities Management - Grounds Maintenance									
R98954	WILLIAMS, ALAN O.		MAINTENANCE SUPERVISOR	CF	110000	320350	610410	463000	45,271	45,271
R97954	MITCHELL, ERIC R.		LANDSCAPE SUPERVISOR	CF	110000	320350	610410	463000	26,531	26,531
R98953	FISER, DAVID W.		LANDSCAPE SPECIALIST	CF	110000	320350	610410	463000	24,209	24,209
R98951	SWOPE, COLLIN L.		MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	21,416	21,416
R98949	GIBBS, COREY J.		MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	20,788	20,788
R98101	PHILLIPS, MICHAEL R.		MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	21,416	21,416
R98946	DUNBAR, CHRISTOPHER L.		MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	22,008	22,008
R98945	WILSON, DUSTIN R.		MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	20,788	20,788
R98942	FRANCIS, ERICK S.		MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	20,788	20,788
R98943	SMITH, CLINTON		MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	20,788	20,788
R97313	EUBANKS, STEVEN		MAINTENANCE ASSISTANT	CF	194000	230530	610410	500000	20,788	
R97782	TERRY, CLINTON T.		MAINTENANCE ASSISTANT	CF	110000	320350	610410	463000	22,008	22,008
			EXTRA LABOR FUND		110000	320350	620000	463000	0	0
			SALARY RESERVE		110000	320350	610000	463000	4,080	4,080
			FRINGE BENEFITS		110000	320350	630000	463000	98,899	91,831
			SALARIES TOTAL						389,778	361,922
			DEPARTMENT TOTAL						389,778	361,922
320360	Facilities Management - Mechanical									
R97970	SEAMON, MICHAEL W.		PROJECT/PROGRAM SPECIALIST	NF	110000	320360	610210	463000	64,387	64,387
R97540	SIPES, ROBIN D.		PROJECT/PROGRAM SPECIALIST	NF	110000	320360	610210	463000	74,926	74,926
R98991	FARLER, THOMAS W.		SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000	46,937	46,937
R98983	ABBATE, JOSEPH F.		SKILLED TRADES SUPERVISOR	CF	110000	320360	610410	463000	32,515	32,515
R98989	LATTIN, JAMES L.		SKILLED TRADESMAN	CF	110000	320360	610410	463000	30,968	30,968
R98985	HAYNES, DANNY L.		SKILLED TRADESMAN	CF	110000	320360	610410	463000	34,183	34,183

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
R98988	ROACHELL, SHAWN M.		SKILLED TRADESMAN	CF	110000	320360	610410	463000	30,968	30,968
R98974	GRAY, EUGENE		STATIONARY ENGINEER	CF	110000	320360	610410	463000	27,858	27,858
R98982	HOUSTON, JAMES H.		SKILLED TRADESMAN	CF	110000	320360	610410	463000	29,251	29,251
R98987	WHITE, ROBERT D.		SKILLED TRADESMAN	CF	110000	320360	610410	463000	30,968	30,968
R98980	BLOODWORTH, BEN C.		SKILLED TRADESMAN	CF	110000	320360	610410	463000	30,134	30,134
R98977	LEWIS, ROY A.		STATIONARY ENGINEER	CF	110000	320360	610410	463000	33,424	33,424
R98973	DICK, TONY C.		STATIONARY ENGINEER	CF	110000	320360	610410	463000	29,493	29,493
			EXTRA LABOR FUND		110000	320360	620000	463000	0	0
			FRINGE BENEFITS		110000	320360	630000	463000	147,316	147,316
									643,328	643,328
									643,328	643,328
320370	Facilities Management - Service Contracts									
			MAINTENANCE		110000	320370	710000	463000	350,640	350,640
			BAS SERVICE AGREEMENTS		110000	320370	710000	463000	65,234	65,234
									415,874	415,874
320370	Facilities Management - Plant Maintenance									
R97300	CARSON, VICTOR K.		HEI COORDINATOR	CF	110000	320370	610410	463000	37,146	37,146
R98999	JONES, MARIAN D.		ADMINISTRATIVE ANALYST	CF	110000	320370	610410	463000	29,251	29,251
R97706	RAINO, KENDRICK M.		ADMINISTRATIVE SPECIALIST III	CF	110000	320370	610410	463000	26,227	26,227
			EXTRA LABOR FUND		110000	320370	620000	463000		
			SALARY RESERVE		110000	320370	610000	463000	395	395
			FRINGE BENEFITS		110000	320370	630000	463000	21,162	21,162
									114,181	114,181
									114,181	114,181
320370	Utilities									
			ELECTRIC DISTRIBUTION REP		110000	320370	710000	463000	10,830	10,830
			ELECTRIC		110000	320370	770100	461000	1,235,895	1,235,895
			GAS		110000	320370	770200	461000	795,905	795,905
			WATER		110000	320370	770300	461000	500,000	500,000
									2,542,630	2,542,630
320370	Athletic Facility Transfer									
			TRANSFER FROM ATHLETICS		110000	320370	810000	900000	(27,857)	(27,857)
									(27,857)	(27,857)
320380	Facilities Management - Preventive Maintenance									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
R98956	MALLORY, JOHNNIE J.		SKILLED TRADESMAN	CF	110000	320380	610410	463000	30,968	30,968
R98955	BRUNET, JAMES L.		SKILLED TRADESMAN	CF	110000	320380	610410	463000	30,968	30,968
			EXTRA LABOR FUND		110000	320380	620000	463000		
			SALARY RESERVE		110000	320380	610000	463000		
			FRINGE BENEFITS		110000	320380	630000	463000	15,224	15,224
			SALARIES TOTAL						77,160	77,160
			DEPARTMENT TOTAL						77,160	77,160
320390 Facilities Management - Structural										
R98968	RODGERS, LARRY W.		SKILLED TRADES SUPERVISOR	CF	110000	320390	610410	463000	36,121	36,121
R98966	LEWIS SR., JOSEPH		SKILLED TRADESMAN	CF	110000	320390	610410	463000	30,968	30,968
R98078	ANDERSON, RICHARD S.		SKILLED TRADESMAN	CF	110000	320390	610410	463000	30,968	30,968
R98963	YOUNG, JIMMY C.		SKILLED TRADESMAN	CF	110000	320390	610410	463000	30,134	30,134
R98961	SCHOULTZ, DANIEL		SKILLED TRADESMAN	CF	110000	320390	610410	463000	29,251	29,251
R98960	HILL SR., FRANK E.		SKILLED TRADESMAN	CF	110000	320390	610410	463000	30,134	30,134
R98959	BLEVINS, JAMES A.		SKILLED TRADESMAN	CF	110000	320390	610410	463000	30,134	30,134
R98958	WATSON, PHILLIP		SKILLED TRADESMAN	CF	110000	320390	610410	463000	34,705	34,705
			EXTRA LABOR FUND		110000	320390	620000	463000	0	0
			SALARY RESERVE		110000	320390	610000	463000	666	666
			FRINGE BENEFITS		110000	320390	630000	463000	75,924	75,924
			SALARIES TOTAL						329,005	329,005
			DEPARTMENT TOTAL						329,005	329,005
320400 Facilities Management - Warehouse										
R98995	DAVIS JR, ROBERT L.		WAREHOUSE MANAGER	CF	110000	320400	610410	463000	29,493	29,493
R97898	MOEN, MAURINE C.		FISCAL SUPPORT ANALYST	CF	110000	320400	610410	463000	35,031	35,031
R97976	WILLIS, MARLON D.		SHIPPING/RECEIVING CLERK	CF	110000	320400	610410	463000	20,182	20,182
			EXTRA LABOR FUND		110000	320400	620000	463000		
			SALARY RESERVE		110000	320400	610000	463000		
			FRINGE BENEFITS		110000	320400	630000	463000	28,842	28,842
			SALARIES TOTAL						113,548	113,548
			DEPARTMENT TOTAL						113,548	113,548
320410 Facilities Management - Central Stores										
			DISTRIBUTION		110000	320410	721820	452000	(110,000)	(110,000)
			PURCHASE OF SUPPLIES		110000	320410	721810	463000	100,000	100,000
			PRINTING		110000	320410	710000	463000	10,000	10,000
			DEPARTMENT TOTAL						0	0
320420 Facilities Management - Construction & Planning										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

					FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97953	VUKOVICH, ANDRIJANA P.		DIRECTOR OF PLANNING & CONSTRUCTION	NF	110000	320420	610210	463000		73,440	73,440
R97955	FRITSCHIE, ERIC C.		PROJECT/PROGRAM SPECIALIST	NF	110000	320420	610210	463000		50,450	50,450
R97260	MORRIS, SHANNA E.		TECH SUPPORT/APPLICATIONS SUP	NF	110000	320420	610210	463000		52,530	52,530
R97369	RICHARDSON, RAYME C.		ADMINISTRATIVE SPECIALIST III	CF	110000	320420	610410	463000		25,521	25,521
			FRINGE BENEFITS		110000	320420	630000	463000		50,344	50,344
			SALARIES TOTAL							252,285	252,285
			DEPARTMENT TOTAL							252,285	252,285
320430	Facilities Management - Environmental Health and Safety										
R97223	RODGERS, VINCE A.		DIR OF ENVIRONMENTAL, HEALTH, SAFETY &	NF	110000	320430	610210	463000		80,070	80,070
R98108	KASHACK, JAMES R.		CAMPUS MAINTENANCE SUPERVISOR	CF	110000	320430	610410	463000		35,554	35,554
R98947	PEITZ, TONY		INSTRUMENTATION TECHNICIAN	CF	110000	320430	610410	463000		25,268	25,268
			FRINGE BENEFITS		110000	320430	630000	463000		36,801	36,801
			SALARIES TOTAL							177,693	177,693
			DEPARTMENT TOTAL							177,693	177,693
320440	Campus Shuttle Service										
R97158	STATEN, FRANK		EQUIPMENT OPERATOR	CF	110000	320440	610410	463000		17,957	17,957
R97157	CLAYBON, BERNICE		EQUIPMENT OPERATOR	CF	110000	320440	610410	463000		17,957	17,957
R97159	BORRERO-VELEZ, AIDA L.		EQUIPMENT OPERATOR	CF	110000	320440	610410	463000		17,957	17,957
			FRINGE BENEFITS		110000	320440	630000	463000		14,006	14,006
			SALARIES TOTAL							67,877	67,877
			MAINTENANCE		110000	320440	710000	441000		132,123	132,123
			DEPARTMENT TOTAL							200,000	200,000
320500	Public Safety										
R99922	WADE-CARTER, REGINA S.		RESEARCH ASSOCIATE/DIRECTOR	NF	110000	320500	610210	463000		88,740	88,740
R99921	MORTON, MATTHEW D.		INSTITUTIONAL ASSISTANT	NF	110000	320500	610210	463000		43,726	43,726
R97415	BENJAMIN, ROMMEL S.		INSTITUTIONAL ASSISTANT	NF	110000	320500	610210	463000		57,010	57,010
R99919	BAILEY, JEROME F.		HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	463000		41,957	41,957
R99920	SMITH, JOHNNY D.		HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	463000		41,957	41,957
R97255	BIRMINGHAM, AARON J.		HE PUBLIC SAFETY COMMANDER I	CF	110000	320500	610410	463000		41,766	41,766
R97511	REARDON, WILLIAM C.		COMPUTER SUPPORT TECHNICIAN	CF	110000	320500	610410	463000		36,594	36,594
R99903	TOLLESON, RICHARD		HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000		32,249	32,249
					110000	310200	610410	463000		4,751	
										37,000	32,249
			POSITION TOTAL								
R99914	BARROW, TYRONE		HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000		37,969	37,969
R99908	NEWCOMB, MATTHEW		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		31,020	31,020
R99916	TUCKER, BRADLEY K.		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		30,713	30,713
R99918	DAVISON, JUSTIN M.		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		32,515	32,515
R99911	HOULETTE, SHARON L.		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		36,679	36,679

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

FUNDING SOURCE(S)

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99901	ROSTAD, SHANNON N.		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		31,020	31,020
R99917	WEBB, JOSHUA S.		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		35,359	35,359
R99913	BASS, STEVEN T.		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		31,640	31,640
R99912	STACKER, TOMIKA D.		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		30,713	30,713
R99910	BRIDGES, ALLISON		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		30,713	30,713
R99907	SOULE, TONYA L.		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		32,515	32,515
R99906	WILKS, CHARLES E.		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		31,640	31,640
R99904	PECK, TANNER W.		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		32,515	32,515
R99900	THOMPSON, MARILYN F.		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		34,931	34,931
R99899	HARRIS, JOHN M.		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		30,713	30,713
320500	Public Safety										
R99897	DAVIS, WILMA J.		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		24,599	24,599
R99895	BONNETTE, ROBERT L.		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		18,855	18,855
R99898	BHAKTA, ASHISH R.		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		18,855	18,855
R97673	FELLS, SHANNON R.		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		18,855	18,855
R97254	SNOW, TIFFANY E.		ADMINISTRATIVE SPECIALIST III	CF	110000	320500	610410	463000		25,521	25,521
R97671	DUNLAP, CLYDE M.		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		18,855	18,855
R97674	CLARK, TERENCE		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		19,044	19,044
R97668	WOODS, KENNETH R.		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		20,396	20,396
R97672	BALL, JESSE L.		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		19,424	19,424
R97667	CROSLAND, LUCAS S.		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		18,855	18,855
R97473	CRENSHAW, JEFFERY		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		19,044	19,044
R97418	PASSWATERS, ROBERT L.		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		18,855	18,855
R97419	JONES, LATARA L.		HE PUBLIC SAFETY DISPATCHER	CF	110000	320500	610410	463000		19,424	19,424
			STUDENT PATROL		110000	320500	620000	463000		51,074	51,074
			SALARY RESERVE		110000	320500	610000	463000		50,355	50,355
			FRINGE BENEFITS		110000	320500	630000	463000		375,404	373,967
			SALARIES TOTAL							1,616,820	1,610,632
			MAINTENANCE		110000	320500	710000	463000		69,634	69,634
			EMERGENCY PHONES		110000	320500	710000	463000		15,595	15,595
			RADIO MAINTENANCE		110000	320500	710000	463000		5,801	5,801
			TRAINING		110000	320500	710000	463000		4,750	4,750
			STEPHENS CENTER SECURITY		110000	320500	710000	463000		42,750	42,750
			DEPARTMENT TOTAL							1,755,350	1,749,162
320500	Public Safety - Coop Ext.										
R99893	LUSK, JENNIFER		HE PUBLIC SAFETY SUPERVISOR	CF	110000	320500	610410	463000		34,804	34,804
R99891	BARNES, RODNEY C.		PUBLIC SAFETY OFFICER	CF	110000	320500	610410	463000		32,274	32,274
			FRINGE BENEFITS		110000	320500	630000	463000		14,589	14,589
			SALARIES TOTAL							81,667	81,667
			MAINTENANCE		110000	320500	710000	463000		19,571	19,571

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

				FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
DEPARTMENT TOTAL										101,238	101,238
310200	Public Safety Fee										
R99903	TOLLESON, RICHARD		HE PUBLIC SAFETY SUPERVISOR	CF	110000	310200	610410	463000		4,751	4,751
					110000	320500	610410	463000		32,249	
POSITION TOTAL										37,000	4,751
R97199	AMUNDSON, JOSEPH S.		PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000		30,713	30,713
R97198	CORDELL, CHRISTINA E.		PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000		30,713	30,713
R97197	MAULDEN, MICAH		PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000		30,713	30,713
R97196	MCGEE, GARY		PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000		30,713	30,713
R97195	SCOTT, BRUCE		PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000		30,713	30,713
R97108	ADAMS, BARBARA L.		PUBLIC SAFETY OFFICER	CF	110000	310200	610410	463000		30,713	30,713
R97106	SMITH, JAHKEEN D.		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	463000		18,855	18,855
R97105	HALL, WILLIAM C.		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	463000		18,855	18,855
R97104	CROCKETT, MATTHEW D.		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	463000		18,855	18,855
R97194	ROBINSON, ANDREA N.		HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	463000		18,855	18,855
R97192			HE PUBLIC SAFETY DISPATCHER	CF	110000	310200	610410	463000		18,855	18,855
R97174	KENNEY, KIMBERLY		ADMINISTRATIVE SPECIALIST I	CF	110000	310200	610410	463000		18,970	18,970
			SALARY RESERVE		110000	310200	610000	463000		24,870	24,870
			FRINGE BENEFITS		110000	310200	630000	463000		93,442	85,057
SALARIES TOTAL										452,835	412,201
			MAINTENANCE		110000	310200	710000	463000		179,470	145,187
DEPARTMENT TOTAL										632,305	557,388
330000	Associate Vice Chancellor for Finance										
R99979	HALL, CHAUNDR A. E.		ASSOC VICE CHANCELLOR	NF	110000	330000	610210	451000		120,386	120,386
R99988	O'BRIEN, SHERI		INSTITUTIONAL ASSISTANT	NF	110000	330000	610210	451000		46,285	46,285
R97746	HARRISON, ROBERT M.		HIGHER ED INSTITUTION PROGRAM COORDINAI	CF	110000	330000	610410	451000		30,713	30,713
			EXTRA LABOR FUND		110000	330000	620000	451000			
			SALARY RESERVE		110000	330000	610000	451000		0	0
			FRINGE BENEFITS		110000	330000	630000	451000		46,543	46,543
SALARIES TOTAL										243,927	243,927
			MAINTENANCE		110000	330000	710000	451000		0	0
DEPARTMENT TOTAL										243,927	243,927
330000	Sustainability Committee										
			MAINTENANCE		110000	330000	710000	463000		13,537	13,537
DEPARTMENT TOTAL										13,537	13,537
330100	Office of Financial Services										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

FUNDING SOURCE(S)

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99975	HUBBELL, MARK E.		DIRECTOR OF FINANCIAL SERVICES	NF	110000	330100	610210	451000		92,700	92,700
R99972	SAKO, THIerno C.		RESEARCH ASSOCIATE	NF	110000	330100	610210	451000		58,580	58,580
R99965	JOHNSON, LINDA J.		RESEARCH ASSOCIATE	NF	110000	330100	610210	451000		66,660	66,660
R99969	WHITMAN, VANESSA A.		RESEARCH ASSISTANT	NF	110000	330100	610210	451000		55,661	55,661
R97969	CHRISTOPHER, KATRINA Y.		RESEARCH ASSISTANT	NF	110000	330100	610210	451000		47,470	47,470
R97249	SMITH, JONATHAN		RESEARCH ASSISTANT	NF	110000	330100	610210	451000		43,077	43,077
R99970	WILBURN, BENJAMIN D.		FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		33,918	33,918
R99964	GENTLE, EMILY R.		FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		33,918	33,918
R99962	SHEPHERD, LANITA M.		FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		33,918	33,918
R99946	GRAHAM, KARISSA M.		FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		29,645	29,645
R99961	COLEMAN, CHIVONDA R.		FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		30,134	30,134
R99956	SNUFFER, CHERYL D.		FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		38,395	38,395
R99949	LINZ, SHARON L.		FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		34,595	34,595
R99963	HORTON, ROGERICK		FISCAL SUPPORT ANALYST	CF	110000	330100	610410	451000		29,251	29,251
R99056	FARR-ONUORA, CAROLYN		ADMINISTRATIVE SPECIALIST III	CF	110000	330100	610410	451000		30,154	30,154
R97175	SEALS, TOMICA Y.		ACCOUNTANT II	CF	110000	330100	610410	451000		32,249	32,249
R99952	WEED, EDWARD		ADMINISTRATIVE SPECIALIST III	CF	110000	330100	610410	451000		26,750	26,750
			EXTRA LABOR FUND		110000	330100	620000	451000		5,948	5,948
			SALARY RESERVE		110000	330100	610000	451000		0	0
			FRINGE BENEFITS		110000	330100	630000	451000		208,086	208,086
			SALARIES TOTAL							931,109	931,109
			MAINTENANCE		110000	330100	710000	451000		48,679	48,679
			TELEPHONE COMMUNICATIONS		110000	330100	710000	451000		586	586
			DEPARTMENT TOTAL							980,374	980,374
330200 Procurement Services											
R97190	KEE, REBECCA		PROJECT/PROGRAM DIRECTOR	NF	110000	330200	610210	451000		75,600	75,600
R99933	ANDERSON, CLARICE G.		BUYER	CF	110000	330200	610410	451000		32,757	32,757
R99931	PHILLIPS, SANDRA D.		BUYER	CF	110000	330200	610410	451000		31,327	31,327
R99928	WORTHY, MARY D.		BUYER	CF	110000	330200	610410	451000		33,000	33,000
R99929	BAKER, TIFFANY		BUYER	CF	110000	330200	610410	451000		30,713	30,713
R99927	HARPER, ANTIONETTE		ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	330200	610410	451000		27,754	27,754
			EXTRA LABOR FUND		110000	330200	620000	451000			
			SALARY RESERVE		110000	330200	610000	451000			
			FRINGE BENEFITS		110000	330200	630000	451000		57,788	57,788
			SALARIES TOTAL							288,939	288,939
			MAINTENANCE		110000	330200	710000	451000		13,562	13,562
			DEPARTMENT TOTAL							302,501	302,501
330300 Bursar's Office											
R99966	MCCARTY, LAURA F.		RESEARCH ASSOCIATE	NF	110000	330300	610210	451000		66,440	66,440
R99974	OTT, SANDRA C.		RESEARCH ASSOCIATE	NF	110000	330300	610210	451000		52,020	52,020

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

		FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99968	BUNT, DARLENE R.		FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000		36,988	36,988
R99957	DENNIS, COLLEEN L.		FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000		29,544	29,544
R99953	PLATT, CAROL		FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000		29,452	29,452
R98069	FERGUSON, STEPHANIE D.		FISCAL SUPPORT ANALYST	CF	110000	330300	610410	451000		29,251	29,251
R99951	BABINEAU, MARY		FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000		28,397	28,397
R99950	HAYDEN, LASHAWN		FISCAL SUPPORT SPECIALIST	CF	110000	330300	610410	451000		26,031	26,031
			EXTRA LABOR FUND		110000	330300	620000	451000		5,483	5,483
			FRINGE BENEFITS		110000	330300	630000	451000		92,023	92,023
			SALARIES TOTAL							395,629	395,629
			MAINTENANCE		110000	330300	710000	451000		132,224	132,224
			TELEPHONE COMMUNICATIONS		110000	330300	710000	451000		315	315
			DEPARTMENT TOTAL							528,168	528,168
330400	Mail Services										
R99890	KAUFMAN, SCOTT D.		INSTITUTIONAL ASSISTANT	NF	110000	330400	610210	451000		44,094	44,094
R99889	RAWLINGS, NEAL A.		LOGISTICS MANAGER	CF	110000	330400	610410	451000		33,471	33,471
R99888	CROSS, RONALD D.		SHIPPING/RECEIVING CLERK	CF	110000	330400	610410	451000		18,499	18,499
R99887	MARTIN, HENRY C.		MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000		18,499	18,499
R99886	JONES, DANIELLE M.		MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000		17,957	17,957
R99885	FRANCISCO, KYLE M.		MAIL SERVICES ASSISTANT	CF	110000	330400	610410	451000		18,499	18,499
			EXTRA LABOR FUND		110000	330400	620000	451000		986	986
			SALARY RESERVE		110000	330400	610000	451000		0	0
			FRINGE BENEFITS		110000	330400	630000	451000		51,682	51,682
			SALARIES TOTAL							203,687	203,687
			MAINTENANCE		110000	330400	710000	451000		13,864	13,864
			DEPARTMENT TOTAL							217,551	217,551
330400	Mail Services - Distribution										
			POSTAGE		110000	330400	720710	452000		900,000	900,000
			DISTRIBUTION		110000	330400	720720	452000		(900,000)	(900,000)
			DEPARTMENT TOTAL							0	0
510012	Instructional Technology										
R97430	HICKS, GREGORY L.		PROJECT/PROGRAM MANAGER	NF	110000	510012	610210	434000		59,000	61,770
R97437			PROJECT/PROGRAM MANAGER	NF	110000	510012	610210	434000		55,550	55,550
R97475	ROFKAHR, TOMAS F.		PROJECT/PROGRAM MANAGER	NF	110000	510012	610210	434000		64,312	64,312
R97332	TRAVIS, SARAH		TECH SUPPORT/SYSTEMS ADMIN	NF	110000	510012	610210	434000		61,200	61,200
R97568			COMPUTER SUPPORT SPECIALIST	CF	110000	510012	610410	434000		37,641	37,641
R97960			COMPUTER SUPPORT TECHNICIAN	CF	110000	510012	610410	434000		30,661	30,661
			SALARY RESERVE		110000	510012	610410	434000			
			FRINGE BENEFITS		110000	510012	630000	434000		70,153	70,783
			SALARIES TOTAL							378,517	381,917

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			MAINTENANCE		110000	510012	710000	434000	459,132	455,732
			DEPARTMENT TOTAL						837,649	837,649
510200	UA System Infrastructure									
			MAINTENANCE		110000	510200	710000	434000	299,041	299,041
			DEPARTMENT TOTAL						299,041	299,041
510100	Information Technology Services									
R97247	RATHJE, JOHN		ASSOC VICE CHANCELLOR & CIO	NF	110000	510100	610210	451000	158,100	158,100
R97246	KELTCH, BRIAN W.		ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000	120,000	120,000
R99879	VAUGHN, MARK S.		ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000	86,116	86,116
R99880	STODDARD, TIMOTHY E.		ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000	86,656	86,656
R98445	BUNTON, THOMAS E.		ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000	120,000	120,000
R98444	ERDAG, OSMAN V.		ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000	91,800	91,800
R97414	ROGERS, JASON M.		ASSOC DIR/COMPUTING SVCS	NF	110000	510100	610210	451000	77,301	77,301
R97477	STUCKEY, PETER M.		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	76,125	76,125
R98109	SPILLERS, DANIEL J.		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	70,840	70,840
R97876	POUNCEY, ALTON R.		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	68,175	68,175
R97884	WRAPE-LEE, THERESA M.		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	70,730	70,730
R97730	ROGERS, KYLE R.		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	67,501	67,501
R98239	SMITH, RHETT M.		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	70,183	70,183
R97557	LAM, STEVE		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	64,679	64,679
R97476	THOMPSON, CURT M.		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	67,627	67,627
R97768	TIPSHUS, JOHN B.		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	65,599	65,599
R97446	SMITH, ALVENO		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	58,084	58,084
R99942	PETTIT, RICHARD M.		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	66,812	66,812
R97432	BOWMAN, STEPHANIE L.		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	58,000	58,000
R97442	O'DONNELL, DONALD P.		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	73,225	73,225
R97764	BROWN, ROBERT N.		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	72,643	72,643
R97411	BIRMINGHAM, J. PATRICK		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	66,300	66,300
R97428	BARNETT, CHRISTOPHER W.		PROJECT/PROGRAM MANAGER	NF	110000	510100	610210	451000	53,505	53,505
R97331	MCCLOUD, CHARLES W.		TECHNICAL SUPPORT/SYSTEMS ADMINISTRATOR	NF	110000	510100	610210	451000	64,860	64,860
R98124	DOTSON, JANET E.		PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000	57,259	57,259
R98098	FRANKS, JOHN W.		PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000	68,950	68,950
510100	Information Technology Services									
R97285	TIMM, JONATHAN D.		PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000	58,738	58,738
R97840	FITZGERALD, KEVIN W.		PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000	61,718	61,718
R97505	JORDAN, STEPHEN E.		PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000	58,363	58,363
R97504	RIEGEL, ROBERT R.		PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000	63,258	63,258
R97583	ADAMS, JOHN W.		PROJECT/PROGRAM SPECIALIST	NF	110000	510100	610210	451000	52,296	52,296

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

				FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97525	CALDER, IAN		SYSTEMS ANALYST	CF	110000	510100	610410	451000		41,159	41,159
R97126	HARRIS, FORREST D.		COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		35,766	35,766
R97762	MELIKIAN, KIMBERLEY D.		COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		36,628	36,628
R97659	ALBERT, CARLOS D.		COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		36,628	36,628
R97499	RANDOLPH, TIMOTHY		COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		40,024	40,024
R97828	FISHER, BENJAMIN T.		COMPUTER SUPPORT SPECIALIST	CF	110000	510100	610410	451000		35,910	35,910
R99852	DOSS, PATRICIA G.		COMPUTER SUPPORT TECHNICIAN	CF	110000	510100	610410	451000		34,255	34,255
R99847	WILKERSON, CLYDE		COMPUTER OPERATOR	CF	110000	510100	610410	451000		29,493	29,493
R97838	WALDEN-WILSON, VICKY		ADMINISTRATIVE SPECIALIST III	CF	110000	510100	610410	451000		25,521	25,521
G51999			GRADUATE ASSISTANT	GS	110000	510100	610510	451000			
			EXTRA LABOR FUND		110000	510100	620000	451000		88,337	88,337
			SALARY RESERVE		110000	510100	610000	451000		(60,204)	(60,204)
			FRINGE BENEFITS		110000	510100	630000	451000		655,945	655,945
			SALARIES TOTAL							3,294,905	3,294,905
			MAINTENANCE		110000	510100	710000	451000		1,056,509	1,056,509
			AREON		110000	510100	710000	451000		65,000	65,000
			INTERNET II		110000	510100	710000	451000		309,385	309,385
			NETWORK		110000	510100	710000	451000		51,615	51,615
			DEPARTMENT TOTAL							4,777,414	4,777,414
510200	Information Technology Services - Networks & Maintenance (Clinton School and UA System)										
			MAINTENANCE		110000	510200	710000	451000		2,059	2,059
			DEPARTMENT TOTAL							2,059	2,059
620000	College of Business Reserve - Lect./Sum School										
			COLLEGE LECTURER FUND		110000	620000	610300	401100		58,182	58,182
			SUMMER SALARY RESERVE		110000	620000	610700	401100		454,234	454,234
			FRINGE BENEFITS		110000	620000	630000	401100		89,326	89,326
			SALARIES TOTAL							601,742	601,742
			DEPARTMENT TOTAL							601,742	601,742
620000	College of Business College Technology Fee										
R99596	ASHMORE, CODY		INSTITUTIONAL ASSISTANT	NF	110000	620310	610210	401100		56,925	56,925
R99595	ROYCE, JOSEPH E.		NETWORK ANALYST	CF	110000	620000	610410	401100		31,540	31,540
			FRINGE BENEFITS		110000	620000	630000	401100		23,001	23,001
			SALARIES TOTAL							111,466	111,466
			COLLEGE TECHNOLOGY FEE		110000	620000	710000	401100		165,114	165,114
			DEPARTMENT TOTAL							276,580	276,580
620000	Scholarships - Harper Boyd Matching										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			HARPER BOYD MATCHING		110000	620000	760000	471000	55,822	55,822
			DEPARTMENT TOTAL						55,822	55,822
620100	Dean-College of Business									
R99750	WAYLAND, JANE P.		DEAN/BUSINESS ADMIN	NF	110000	620100	610110	436300	171,923	171,923
					290080	700000	610110	436300	25,000	
									196,923	171,923
R99749	PREMEAUX, SONYA		ASSOCIATE DEAN	NF	110000	620100	610110	436300	143,012	143,012
R97406	HALL, JOHN R.		ASSOCIATE DEAN	NF	110000	620100	610110	436300	134,782	134,782
R99747	HOWELL, SHEENA M.		RESEARCH ASSOCIATE	NF	110000	620100	610210	436300	76,253	76,253
R97177	PERKINS, JANICE		RESEARCH ASSISTANT	NF	110000	620100	610210	436300	53,928	53,928
R99074	BURT, RENA L.		ADMINISTRATIVE SPECIALIST III	CF	110000	620100	610410	436300	25,521	25,521
R99743	CAPLE, TENA M.		ADMINISTRATIVE SPECIALIST III	CF	110000	620100	610410	436300	27,149	27,149
			EXTRA LABOR FUND		110000	620100	620000	436300	233	233
			SALARY RESERVE		110000	620100	610000	436300		
			FRINGE BENEFITS		110000	620100	630000	436300	143,072	137,634
			SALARIES TOTAL						800,873	770,435
			MAINTENANCE		110000	620100	710000	436300	43,531	43,531
			RECRUITMENT		110000	620100	710000	436300	3,610	3,610
			COB DEAN PROFESSIONAL DEVELOPMENT		110000	620100	710000	436300	2,707	2,707
			DEPARTMENT TOTAL						850,721	820,283
620210	Accounting									
R97129	HAMM, JEFFREY L.		PROFESSOR	FB	110000	620210	610110	401100	137,320	137,320
R99630	TAYLOR, CYNTHIA L.		ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	103,487	103,487
R97940	FAREWELL, STEPHANIE M.		ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	110,054	110,054
R97587	KUMAR, GAURAV		ASSOCIATE PROFESSOR	FB	110000	620210	610110	401100	110,799	110,799
R98011	DORSEY, ROGER W.		ASSISTANT PROFESSOR	FB	110000	620210	610110	401100	84,460	84,460
R99629	JOHNSON, CYNTHIA N.		ADVANCED INSTRUCTOR	FB	110000	620210	610110	401100	46,061	46,061
R99628	KERR, JOSHUA		INSTRUCTOR	FB	110000	620210	610110	401100	45,450	45,450
L62999			LECTURER PART TIME	PF	110000	620210	610310	401100		
			EXTRA LABOR FUND		110000	620210	620000	401100	0	0
			SALARY RESERVE		110000	620210	610000	401100		
			FRINGE BENEFITS		110000	620210	630000	401100	148,759	148,759
			SALARIES TOTAL						786,390	786,390
			MAINTENANCE		110000	620210	710000	401100	12,918	12,918
			DEPARTMENT TOTAL						799,308	799,308
620310	Business Administration Computer Lab									
L62998			LECTURER PART TIME	PF	110000	620310	610310	401100		
			EXTRA LABOR FUND		110000	620310	620000	401100		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			SALARY RESERVE		110000	620310	610000	401100		
			FRINGE BENEFITS		110000	620310	630000	401100	0	0
			SALARIES TOTAL						0	0
			EQUIPMENT REPLACEMENT		110000	620310	710000	401100	18,084	18,084
			DEPARTMENT TOTAL						18,084	18,084
620410	Economics and Finance									
R99626	FUNK, MARK F.		DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA	110000	620410	610110	401100	148,057	148,057
R99623	LINDEMAN II, JOHN B.		PROFESSOR	FB	110000	620410	610110	401100	85,996	85,996
R99620	ELDER, ERICK M.		PROFESSOR	FB	110000	620410	610110	401100	100,580	100,580
R99619	HOLLAND, LARRY C.		PROFESSOR	FB	110000	620410	610110	401100	107,604	107,604
R97769	TERRY, ANDY		PROFESSOR	FB	110000	620410	610110	401100	132,943	132,943
R97111	VIBHAKAR, ASHVIN P.		PROFESSOR	FB	110000	620410	610110	401100	135,000	135,000
R97938	JIA, ZI		ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	116,150	116,150
R97605	QUINTANAR, SARAH J.		ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	91,850	91,850
R98153	MCPMAHON, MATT J.		ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	88,880	88,880
R99624	BHAI, MOIZ		ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	87,900	87,900
T99907	ARENZT, JASON		ASSISTANT PROFESSOR	FB	110000	620410	610110	401100	87,000	87,000
R97288	LEE, KAREN A.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	620410	610410	401100	28,634	28,634
R99616	PELLEGRINI, MARK S.		ADMINISTRATIVE SPECIALIST III	CF	110000	620410	610410	401100	25,268	25,268
			EXTRA LABOR FUND		110000	620410	620000	401100		
			ADJUNCT FACULTY SAL. RES.		110000	620410	610000	401100	0	0
			SALARY RESERVE		110000	620410	610000	401100	0	0
			SUMMER SALARY RESERVE		110000	620410	610700	401100	0	0
			FRINGE BENEFITS		110000	620410	630000	401100	259,531	259,531
			SALARIES TOTAL						1,495,393	1,495,393
			MAINTENANCE		110000	620410	710000	401100	17,073	17,073
			ELECTRONIC DATA BASES		110000	620410	710000	433000	4,150	4,150
			DEPARTMENT TOTAL						1,516,616	1,516,616
620510	Institute for Economic Advancement									
R99079	YOUNGQUIST, JAMES L.	177,127	DIR/ARK INSTITUTE ECON ADV/PROFESSOR	NF	110000	620510	610210	421000	164,175	164,175
					253178	620510	610210	411000	12,952	
					POSITION TOTAL				177,127	164,175
R99077	JACKSON, SUSAN M.	39,592	EXTENSION ASSISTANT	NF	110000	620510	610210	421000	20,794	20,794
					110000	620514	610210	411000	9,887	
					230261	620515	610210	421000	8,911	
					POSITION TOTAL				39,592	20,794
P98089	CAMPBELL, APRIL B.	44,000	ASST RSCH/EXT SPECIALIST	NF	283150	620510	610210	421000	44,000	
R99019	WRIGHT, RANDALL G.	79,984	ASSOC RSCH/EXT SPECIALIST	NF	110000	620510	610210	421000	49,435	49,435
					253178	620510	610210	411000	19,095	
					283150	620510	610210	421000	11,454	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
					POSITION TOTAL				79,984	49,435
G62992			SALARY RESERVE		110000	620510	610000	421000		
			GRADUATE ASSISTANT	GS	110000	620510	610510	421000	6,450	6,450
			SUMMER SALARY RESERVE		110000	620510	610700	421000	0	0
			FRINGE BENEFITS		110000	620510	630000	421000	86,268	59,852
					SALARIES TOTAL				433,421	300,706
			MAINTENANCE		110000	620510	710000	421000	40,634	40,634
			REGIONALISM CENTER		110000	620510	710000	421000	27,075	27,075
					DEPARTMENT TOTAL				501,130	368,415
620511 Institute for Economic Advancement - Labor Education										
R97281	THOMAS-HOLLADAY, DIANE	93,772	SENIOR RSCH/EXT SPECIALIST	NF	110000	620511	610210	421000	86,064	86,064
					162120	620511	610210	421000	7,708	
					POSITION TOTAL				93,772	86,064
R99017	COLLINS, MICHAEL R.	52,209	ASST RSCH/EXT SPECIALIST	NF	110000	620511	610210	421000	52,209	52,209
R99014	LEDBETTER, GRAINGER L.	67,399	ASST RSCH/EXT SPECIALIST	NF	110000	620511	610210	421000	61,920	61,920
					162120	620511	610210	421000	5,479	
					POSITION TOTAL				67,399	61,920
R97974	GERFEN, MICHAEL L.	55,688	ASSOC RSCH/EXT SPECIALIST	NF	110000	620511	610210	421000	51,110	51,110
					253213	620510	610210	421000	4,578	
					POSITION TOTAL				55,688	51,110
R99013	MCMUNN, CODY A.		FISCAL SUPPORT SPECIALIST	CF	110000	620511	610410	421000	25,658	25,658
			EXTRA LABOR FUND		110000	620511	620000	421000		
G62990			GRADUATE ASSISTANT	GS	110000	620511	610510	421000		
			FRINGE BENEFITS		110000	620511	630000	421000	81,639	76,718
					SALARIES TOTAL				376,365	353,679
			MAINTENANCE		110000	620511	710000	421000	18,781	18,781
					DEPARTMENT TOTAL				395,146	372,460
620512 Institute for Economic Advancement - Library										
			LIBRARY MAINTENANCE		110000	620512	710000	421000	16,913	16,913
					DEPARTMENT TOTAL				16,913	16,913
620513 Institute for Economic Advancement - Management Education										
			MAINTENANCE		110000	620513	710000	421000	35,558	35,558
					DEPARTMENT TOTAL				35,558	35,558
620514 Institute for Economic Advancement - Research										
R99072	PAKKO, MICHAEL R.	201,566	ECONOMIC FORECASTER	NF	110000	620514	610210	411000	192,844	192,844
					162225	620510	610210	421000	8,722	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
					POSITION TOTAL				201,566	192,844
R99071	HAMILTON, GREG L.	112,249	SENIOR RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	112,249	112,249
R99069	MCLENDON, TERESA A.	69,274	SENIOR RSCH SPECIALIST	NF	110000	620514	610210	411000	53,460	53,460
					253178	620510	610210	411000	15,814	
					POSITION TOTAL				69,274	53,460
R99068	RASMUSSEN, DAVID R.	50,730	ASSOC RSCH SPECIALIST	NF	110000	620514	610210	411000	39,986	39,986
					253178	620510	610210	411000	10,744	
					POSITION TOTAL				50,730	39,986
R99067	GIBSON, JAN L.	69,370	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	57,119	57,119
					283152	620511	610210	438200	3,000	
					283150	620510	610210	421000	9,251	
					POSITION TOTAL				69,370	57,119
R99062	WILEY, ALISON L.	51,394	ASSOC RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	35,018	35,018
					230261	620515	610210	421000	16,376	
					POSITION TOTAL				51,394	35,018
R99060		48,615	ASST RSCH/EXT SPECIALIST	NF	283150	620510	610210	411000	40,511	
					253178	620510	610210	411000	8,104	
					POSITION TOTAL				48,615	0
P98223		28,216	RESEARCH ASSISTANT	NF	162080	620510	610210	421000	28,216	
R97627		48,847	ASST RSCH/EXT SPECIALIST	NF	110000	620514	610210	411000	46,258	46,258
					253178	620510	610210	411000	2,589	
					POSITION TOTAL				48,847	46,258
R99077	JACKSON, SUSAN	39,592	EXTENSION ASSISTANT	NF	110000	620514	610210	411000	9,887	9,887
					110000	620510	610210	421000	20,794	
					230261	620515	610210	421000	8,911	
					POSITION TOTAL				39,592	9,887
G62999			GRADUATE ASSISTANT	GS	110000	610514	610510	411000		
			EXTRA LABOR FUND		110000	620514	620000	411000	0	0
			FRINGE BENEFITS		110000	620514	630000	411000	182,339	138,510
					SALARIES TOTAL				902,192	685,331
			MAINTENANCE		110000	620514	710000	411000	41,007	41,007
					DEPARTMENT TOTAL				943,199	726,338
620515	Institute for Economic Advancement - Census State Data Center									
R99054	POCHE, PHYLLIS N.	78,156	SENIOR RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000	71,731	71,731
					282741	620515	610210	421000	6,425	
					POSITION TOTAL				78,156	71,731
R99053	FARMAHAN, INDERPREET S	55,317	ASST RSCH/EXT SPECIALIST	NF	110000	620515	610210	421000	55,317	55,317
P98232	TRAYWICK, JASON D.	45,314	ASST RSCH/EXT SPECIALIST	NF	282741	620515	610210	421000	45,314	
P98319	JOSEPH, GEOFFREY O.	47,972	ASST RSCH/EXT SPECIALIST	NF	230261	620515	610210	421000	19,989	
					282471	620515	610210	421000	7,995	
					282741	620515	610210	421000	19,988	
					POSITION TOTAL				47,972	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
R97559	KOONCE, KEVIN W.	50,166	ASST RSCH/EXT SPECIALIST	NF	282741	620515	610210	421000	50,166	
R99046	TURNER-DOOLEY, JANET D.		ADMINISTRATIVE SPECIALIST III	CF	110000	620515	610410	421000	26,950	26,950
P98192		30,134	GIS TECHNICIAN	CF		620515	610410	421000	30,134	
G62998			GRADUATE ASSISTANT	GS	110000	620515	610510	421000	3,225	3,225
			EXTRA LABOR FUND		110000	620515	620000	421000		
			SALARY RESERVE		110000	620515	610000	421000		
			FRINGE BENEFITS		110000	620515	630000	421000	91,222	42,529
			SALARIES TOTAL						428,456	199,752
			MAINTENANCE		110000	620515	710000	421000	11,416	11,416
			DEPARTMENT TOTAL						439,872	211,168
620610 Management										
R99615	COX, SUSIE S.		DEPARTMENT CHAIRPERSON	FA	110000	620610	610110	401100	150,960	150,960
R98825	STONE, WARREN S.		PROFESSOR	FB	110000	620610	610110	401100	105,221	105,221
R98061	TUDOR, THOMAS R.		PROFESSOR	FB	110000	620610	610110	401100	110,128	110,128
R97718	BELL, JOSEPH R.		PROFESSOR	FB	110000	620610	610110	401100	115,556	115,556
R97184	LEONARD, KAREN M.		PROFESSOR	FB	110000	620610	610110	401100	114,390	114,390
R99612	FELAN, JOE T.		ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	102,485	102,485
R98826	VARELA, OTMAR E.		ASSOCIATE PROFESSOR	FB	110000	620610	610110	401100	103,976	103,976
R99611	BAJWA, AHMAD NAEEM		ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	101,414	101,414
R99613	WAYLAND, ROBERT F.		VISITING ASSISTANT PROFESSOR	FB	110000	620610	610110	401100	98,526	98,526
R98734	HENDON, JOHN R.		SENIOR INSTRUCTOR	FB	110000	620610	610110	401100	59,096	59,096
L62997			LECTURER PART TIME	FF	110000	620610	610310	401100		
			EXTRA LABOR FUND		110000	620610	620000	401100	0	0
			ADJUNCT FACULTY SAL. RES.		110000	620610	610000	401100	0	0
			SALARY RESERVE		110000	620610	610000	401100		
			FRINGE BENEFITS		110000	620610	630000	401100	244,203	244,203
			SALARIES TOTAL						1,305,955	1,305,955
			MAINTENANCE		110000	620610	710000	401100	13,391	13,391
			DEPARTMENT TOTAL						1,319,346	1,319,346
620620 Business Information Systems										
R97263	MITCHELL, ROBERT B.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	620620	610110	401100	153,935	153,935
R99607	BAILEY, JANET L.		PROFESSOR	FB	110000	620620	610110	401100	104,838	104,838
R98155	KIM, SUNG-KWAN		PROFESSOR	FB	110000	620620	610110	401100	112,586	112,586
R97875	WOOLRIDGE, RICHARD W.		ASSOCIATE PROFESSOR	FB	110000	620620	610110	401100	103,100	103,100
R99608	PARKS, RACHIDA		ASSISTANT PROFESSOR	FB	110000	620620	610110	401100	97,039	97,039
R99609	THAMBUSAMY, RAVI		ASSISTANT PROFESSOR	FB	110000	620620	610110	401100	93,610	93,610
R98719	CLEMENTS, SARAH		INSTRUCTOR	FB	110000	620620	610110	401100	46,628	46,628
L62994			LECTURER PART TIME	FF	110000	620620	610310	401100		
			FRINGE BENEFITS		110000	620620	630000	401100	174,731	174,731
			SALARIES TOTAL						886,467	886,467
			MAINTENANCE		110000	620620	710000	401100	9,025	9,025

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
DEPARTMENT TOTAL									895,492	895,492
620710	Marketing and Advertising									
R99604	DAVIS, LENITA M.		DEPARTMENT CHAIRPERSON	FA	110000	620710	610110	401100	150,960	150,960
R97935	GEISSLER, GARY L.		PROFESSOR	FB	110000	620710	610110	401100	112,998	112,998
R97719	PRESTON, TERESA K.		ASSISTANT PROFESSOR	FB	110000	620710	610110	401100	98,950	98,950
R97801	GILLIAM, DAVID		ASSISTANT PROFESSOR	FB	110000	620710	610110	401100	101,874	101,874
R97133	ROCKWELL, CASEY C.		ASSISTANT PROFESSOR	FB	110000	620710	610110	401100	81,450	81,450
G62997			GRADUATE ASSISTANT	GS	110000	620710	610510	401100		
L62996			LECTURER PART TIME	FF	110000	620710	610310	401100		
			EXTRA LABOR FUND		110000	620710	620000	401100		
			ADJUNCT FACULTY SAL. RES.		110000	620710	610000	401100	0	0
			SALARY RESERVE		110000	620710	610000	401100	0	0
			FRINGE BENEFITS		110000	620710	630000	401100	134,974	134,974
			SALARIES TOTAL						681,206	681,206
			MAINTENANCE		110000	620710	710000	401100	10,240	10,240
			DEPARTMENT TOTAL						691,446	691,446
620810	Arkansas Small Business and Technology Development Center									
R99044	FINE, LAURA C.	130,864	INTERIM DIRECTOR ARKANSAS SBTDC	NF	251116	620810	610210	421000	65,432	
					279639	620810	610210	421000	65,432	
					POSITION TOTAL				130,864	0
R99040		96,936	RSCH/EXTENSION SPECIALIST	NF	251116	620810	610210	421000	48,468	0
					279639	620810	610210	421000	48,468	
					POSITION TOTAL				96,936	0
R99043	SINGLETON, MICHAEL A.	90,589	RSCH/EXTENSION SPECIALIST	NF	251116	620810	610210	421000	20,383	
					251095	620810	610210	421000	2,265	
					251116	620810	610210	421000	22,647	
					279639	620810	610210	421000	45,294	
					POSITION TOTAL				90,589	0
R99033	ROBINETTE, HEATHER B.	73,871	ASSOC RSCH/EXT SPECIALIST	NF	251116	620810	610210	421000	36,936	
					279639	620810	610210	421000	36,935	
					POSITION TOTAL				73,871	0
R99034	ROBERTS, SHANNON M.	50,755	ASSOC RSCH/EXT SPECIALIST	NF	251116	620810	610210	421000	25,378	
					279639	620810	610210	421000	25,377	
					POSITION TOTAL				50,755	0
R99027	GREEN, GWENDOLYN A.	51,482	ASST RSCH/EXT SPECIALIST	NF	251116	620810	610210	421000	25,741	
					279639	620810	610210	421000	25,741	
					POSITION TOTAL				51,482	0
620810	Arkansas Small Business and Technology Development Center									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
R99031	LEE, TIMOTHY M.	58,183	ASSOC RSCH/EXT SPECIALIST	NF	251116	620810	610210	421000	29,092	
					279639	620810	610210	421000	29,091	
					POSITION TOTAL				58,183	0
R99041	KLEINHOF, CHRIS	53,294	ASSOC RSCH/EXT SPECIALIST	NF	251116	620810	610210	421000	26,647	
					279639	620810	610210	421000	26,647	
					POSITION TOTAL				53,294	0
R97265	KNIGHTEN, NANCY R.	57,499	INSTITUTIONAL ASSISTANT	NF	251116	620810	610210	421000	28,750	
					279639	620810	610210	421000	28,749	
					POSITION TOTAL				57,499	0
R97277	HORTON, WHITNEY A.	52,665	ASST RSCH/EXT SPECIALIST	NF	251116	620810	610210	421000	26,333	
					279639	620810	610210	421000	26,332	
					POSITION TOTAL				52,665	0
P98154	NORWOOD, JARROD M.	51,951	ASST RSCH/EXT SPECIALIST	NF	251116	620810	610210	421000	25,976	
					279639	620810	610210	421000	25,975	
					POSITION TOTAL				51,951	0
P98121	NORMAN, WILLIAM B.	50,500	ASSOC RSCH/EXT SPECIALIST	NF	251116	620810	610210	421000	25,250	
					279639	620810	610210	421000	25,250	
					POSITION TOTAL				50,500	0
R99042	NORMAN, REBECCA C.	53,667	ASSOC RSCH/EXT SPECIALIST	NF	251095	620810	610210	421000	6,708	
					279595	620810	610210	421000	6,708	
					251116	620810	610210	421000	13,417	
					279639	620810	610210	421000	26,834	
					POSITION TOTAL				53,667	0
620810	Arkansas Small Business and Technology Development Center									
R99029	MCDONALD, CINDY A.	32,000	ASST RSCH/EXT SPECIALIST	NF	251116	620810	610210	421000	16,000	
					279639	620810	610210	421000	16,000	
					POSITION TOTAL				32,000	0
R99026	ORVIS, WENDY A.	36,552	EXTENSION ASSISTANT	NF	251116	620810	610210	421000	18,276	
					279639	620810	610210	421000	18,276	
					POSITION TOTAL				36,552	0
P98122			ADMINISTRATIVE SPECIALIST III	CF	251115	620810	610410	421000		
					281940	620810	610410	421000		
					POSITION TOTAL					0
HR9754			EXTRA LABOR FUND	HR	110000	620810	620400	421000		
			SALARY RESERVE		110000	620810	610000	421000	477,325	477,325
			FRINGE BENEFITS		110000	620810	630000	421000	346,875	116,754
			SALARIES TOTAL						1,765,008	594,079
			MAINTENANCE		110000	620810	710000	421000	65,570	65,570
			DEPARTMENT TOTAL						1,830,578	659,649
620910	Weekend MBA									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			EXTRA COMPENSATION		110000	620910	610900	401100	37,500	37,500
			FRINGE BENEFITS		110000	620910	630000	401100	6,750	6,750
									44,250	44,250
									157,177	157,177
			MAINTENANCE		110000	620910	710000	401100	157,177	157,177
									201,427	201,427
621100	COB Student Services									
R97471	GWINN, SHANNON D.		RESEARCH ASSISTANT/STUDENT SERVICES DIR	NF	110000	621100	610210	436300	62,973	62,973
R99746	BROWN, LYNNETTE T.		INSTITUTIONAL ASSISTANT	NF	110000	621100	610210	436300	34,992	34,992
R97251	SCIVALLY, LOUIS F.		EDUCATION COUNSELOR	CF	110000	621100	610410	436300	35,910	35,910
R97853	HODGES, QUINTORIA		EDUCATION COUNSELOR	CF	110000	621100	610410	436300	35,554	35,554
R97284	GRANT, JENNIFER C.		EDUCATION COUNSELOR	CF	110000	621100	610410	436300	36,628	36,628
			FRINGE BENEFITS		110000	621100	630000	436300	44,817	44,817
									250,874	250,874
									2,850	2,850
			MAINTENANCE		110000	621100	710000	436300	2,850	2,850
									253,724	253,724
630000	College of Education & Health Professions Reserve - Lect./Sum School									
			COLLEGE LECTURER FUND		110000	630000	610300	401100	148,193	148,193
			SUMMER SALARY RESERVE		110000	630000	610700	401100	616,060	616,060
			FRINGE BENEFITS		110000	630000	630000	401100	130,156	130,156
									894,409	894,409
									894,409	894,409
630000	College of Education & Health Professions College Technology Fee									
R97165	WATTS, JESSICA BARNES		RESEARCH ASSOCIATE/EAST ASSISTANT DIREC	NF	110000	630000	610210	401100	42,840	42,840
R97182	WALLACE, DECHANTRIA		EDUCATION COUNSELOR	CF	110000	630000	610410	401100	37,906	37,906
			FRINGE BENEFITS		110000	630000	630000	401100	20,994	20,994
									101,740	101,740
									422,945	422,945
			COLLEGE TECHNOLOGY FEE		110000	630000	710000	401100	422,945	422,945
									524,685	524,685
630810	College of Education & Health Professions Student Success Center									
R97916	PALACIOS, LISA M.		ASSISTANT DEAN	NF	110000	630810	610210	436300	58,000	58,000
T99937	PINNEO, LUNDON		RESEARCH ASSISTANT	NF	110000	630810	610210	436300	50,875	50,875
R97431	STANLEY, PAMALA D.		RESEARCH ASSISTANT	NF	110000	630810	610210	436300	30,845	30,845
R98027	SIMS, BRADLEY I.		RESEARCH ASSISTANT/MARC	NF	110000	630810	610210	436300	55,000	55,000
R97171	NORFOLK, LASHONDA M.		EDUCATION COUNSELOR	CF	110000	630810	610410	436300	35,554	35,554
R97744	WHITE, BELINDA		ADMINISTRATIVE SPECIALIST III	CF	110000	630810	610410	436300	26,031	26,031

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

					FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98224	FRAZIER, FRANCES J.		ADMINISTRATIVE SPECIALIST III	CF	110000	630810	610410	436300		28,397	28,397
			FRINGE BENEFITS		110000	630810	630000	436300		76,870	76,870
			SALARIES TOTAL							361,572	361,572
			MAINTENANCE		110000	630810	710000	436300		15,778	15,778
			DEPARTMENT TOTAL							377,350	377,350
630100 Dean-College of Education & Health Professions											
R99699	BAIN, ANN B.		DEAN OF THE COLLEGE OF EDUCATION & HEAL	NF	110000	630100	610110	436300		163,520	163,520
T99944	HAYN, JUDITH A.		INTERIM ASSOCIATE DEAN	NF	110000	630100	610110	401100		102,702	102,702
R99736	COLLIER-TENISON, SHANNOI	100,478	ASSOCIATE DEAN	NF	110000	630100	610110	436300		95,535	95,535
					275021	640810	610110	421000		4,943	
			POSITION TOTAL							100,478	95,535
R97711	MARTIN, PATSY A.		RESEARCH ASSISTANT	NF	110000	630100	610210	436300		39,327	39,327
					211236	630210	610210	411000		11,027	
			POSITION TOTAL							50,354	39,327
R97547	KRUM, AMBER D.		HEI PROGRAM COORDINATOR	CF	110000	630100	610410	436300		30,713	30,713
FN6399			LECTURER PART TIME NON CREDIT	FN	110000	630100	610310	404000			
			EXTRA LABOR FUND		110000	630100	620000	436300		5,000	5,000
			SALARY RESERVE		110000	630100	610000	436300		4,870	4,870
			FRINGE BENEFITS		110000	630100	630000	436300		100,680	97,167
			SALARIES TOTAL							558,317	538,834
			MAINTENANCE		110000	630100	710000	436300		52,105	52,105
			DEPARTMENT TOTAL							610,422	590,939
630210 Center for Applied Studies in Education (CASE)											
P99874	FIELDS, JODY A.		RESEARCH ASSOCIATE	NF	211236	630210	610210	411000		79,898	
P98413	WRIGHT, CRENISHA M.		RESEARCH ASSISTANT	NF	211236	630210	610210	411000		56,942	
P98290			RESEARCH ASSISTANT	NF	211236	630210	610210	411000		55,000	
P98302			RESEARCH ASSISTANT	NF	211236	630210	610210	411000		45,977	
P98415	GARRISON, TAMMY SUE		RESEARCH ASSISTANT	NF	211236	630210	610210	411000		34,727	
R97711	MARTIN, PATSY A.		RESEARCH ASSISTANT	NF	211236	630210	610210	411000		11,027	
					110000	630100	610210	436300		39,327	
			POSITION TOTAL							50,354	0
P98221	REA, NANCY E.		ADMINISTRATIVE SPECIALIST III	CF	211236	630210	610410	411000		26,031	
			FRINGE BENEFITS		211236	630210	630000	411000		88,298	0
			SALARIES TOTAL							437,227	0
			MAINTENANCE		110000	630210	710000	401100		5,517	5,517
			DEPARTMENT TOTAL							442,744	5,517
630310 School of Counseling, Human Performance & Rehabilitation											
R99449	HOLTZ, JENNIFER K.		DEPARTMENT CHAIRPERSON	FA	110000	630310	610110	401100		93,500	93,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

FUNDING SOURCE(S)

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99281	MCGEE JR, NEWMAN E.		PROFESSOR	FB	110000	630310	610110	401100		70,904	70,904
R99447	KUSHNER, JASON D.		PROFESSOR	FB	110000	630310	610110	401100		64,570	64,570
R98132	GARNER, WILLIAM E.		PROFESSOR/MARC	FB	110000	630310	610110	401100		66,996	66,996
R97490	MCADAMS, JO ELLEN		ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		55,339	55,339
R99446	STAUFFER, LINDA K.		ASSOCIATE PROFESSOR	FA	110000	630310	610110	401100		68,371	68,371
R99445	ANDERSON, GLENN		ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		59,426	59,426
R99467	HOLTZ, JENNIFER K.		ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		55,658	55,658
R97131	MCALLISTER, JOHN		ASSISTANT PROFESSOR	FA	110000	630310	610110	401100		66,000	66,000
R97869	ORTEGA, RAYMOND		ASSISTANT PROFESSOR/MARC	FB	110000	630310	610110	401100		54,086	54,086
R99456	GROVER, JAMES M.		ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		53,055	53,055
R97585	GITCHELL JR, WALLACE D.		ASSOCIATE PROFESSOR	FB	110000	630310	610110	401100		57,759	57,759
R97707	HURLEY, JESSICA		ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,000	52,000
R97647	HAMILTON, NANCY J.		ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,275	52,275
R99496	AKANDE, ABIGAIL		ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,275	52,275
R97795	KANEKAR, AMAR		ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		57,538	57,538
R97589	WHITE, GANNON		ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		57,209	57,209
R97120	PRINCE, BENNIE F.		ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		58,425	58,425
R97119	FINLEY, BRITNEY A.		ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		53,300	53,300
R97118	SNYDER, JANE A L.		ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		53,300	53,300
R98015	HORSMAN, EUCHAY		ASSISTANT PROFESSOR	FB	110000	630310	610110	401100		52,275	52,275
R98009	WRIGHT, CHARLES R.		SENIOR INSTRUCTOR	FB	110000	630310	610110	401100		45,221	45,221
R97113	SANDERS, CHAD A.		INSTRUCTOR	FB	110000	630310	610110	401100		42,765	42,765
R97495	JAMES, RAPHAEL A.		SENIOR INSTRUCTOR	FB	110000	630310	610110	401100		50,362	50,362
R99441	HOLLINGSWORTH, JAMI		SENIOR INSTRUCTOR	FA	110000	630310	610110	401100		51,728	51,728
R97794	KNIGHT, LAURIE M.		ADVANCED INSTRUCTOR	FB	110000	630310	610110	401100		40,801	40,801
R97776	MCKISICK, STACY L.		RESEARCH ASSISTANT/MARC	NF	110000	630310	610210	401100		39,891	39,891
P98244			INSTITUTIONAL ASSISTANT	NP	211313	630310	610210	401100		6,400	
					211214	630310	610210	401100		6,400	
						POSITION TOTAL				12,800	0
R98355	OWENS, CHRISTINA A.		ADMINISTRATIVE SPECIALIST III	CF	110000	630310	610410	401100		25,268	25,268
R99440	WILCOX, L. CHERYL		ADMINISTRATIVE SPECIALIST III	CF	110000	630310	610410	401100		31,772	31,772
FN6398			LECTURER PART TIME NON CREDIT	FN	110000	630310	610310	404000			
L63999			LECTURER PART TIME	PF	110000	630310	610310	401100			
			EXTRA LABOR FUND		110000	630310	620000	401100			
			SALARY RESERVE		110000	630310	610000	401100			
			FRINGE BENEFITS		110000	630310	630000	401100		404,299	401,054
			SALARIES TOTAL							1,999,168	1,983,123
			MAINTENANCE		110000	630310	710000	401100		46,203	46,203
			DEPARTMENT TOTAL							2,045,371	2,029,326
630310	School of Counseling, Human Performance & Rehabilitation Management Lab										
FN6593			LECTURER PART TIME NON CREDIT	FN	110000	630310	610310	404000			
			EXTRA LABOR							2,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

FUNDING SOURCE(S)

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FRINGE BENEFITS							15	
			SALARIES TOTAL							2,015	0
			DEPARTMENT TOTAL							2,015	0
630312	Sign Language Lab										
			LECTURER SALARY RESERVE							3,300	
			EXTRA LABOR							2,000	
			FRINGE BENEFITS							424	
			SALARIES TOTAL							5,724	0
			DEPARTMENT TOTAL							5,724	0
630510	School of Education										
R99466	SUTER, WILLIAM N.		PROFESSOR	FB	110000	630510	610110	401100		70,774	70,774
R99507	ROBINSON, ANN E.		PROFESSOR	FB	110000	630510	610110	401100		77,353	77,353
R97966	BARRETT, T. GREG		PROFESSOR	FB	110000	630510	610110	401100		66,309	66,309
R98007	DUYAR, IBRAHIM		PROFESSOR	FB	110000	630510	610110	401100		65,131	65,131
R98004	HUGHES, GAIL D.		PROFESSOR	FB	110000	630510	610110	401100		66,884	66,884
R97208	SMITH, BRUCE D.		PROFESSOR	FB	110000	630510	610210	401100		83,291	83,291
R99491	DORN, LINDA J.		PROFESSOR	FA	110000	630510	610110	401100		70,816	70,816
					281190	630710	610110	401100		20,852	0
										91,668	70,816
										65,297	65,297
R97964	MACFARLANE, BRONWYN		PROFESSOR	FB	110000	630510	610110	401100		59,489	59,489
R97458	KUYKENDALL, JOHN A.		ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		58,607	58,607
R99458	VANDER PUTTEN, JAMES J.		ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		57,220	57,220
R97121	HUNE, JENNIFER B.		ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		59,409	59,409
R99492	HUNT, ANDREW L.		ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		58,717	58,717
R98822	LINDSAY, ANNE C.		ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		59,403	59,403
R99493	CELLITTI, ANARELLA		ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		56,716	56,716
R97920	BURGIN, JOHN S.		ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		61,951	61,951
R98060	LAYTON, KENT		ASSOC PROF/INTERIM DIR OF UALR STEM CEN	FA	110000	630510	610110	401100		23,049	0
					110000	720505	610110	451000		85,000	61,951
										55,436	55,436
R99498	LELAND, KATINA M.		ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		57,206	57,206
R98723	SEDIVY-BENTON, AMY		ASSOCIATE PROFESSOR	FB	110000	630510	610110	401100		53,502	53,502
R99501	TUCKER, SHERILYN J.		ASSISTANT PROFESSOR	FB	110000	630510	610110	401100		68,666	
P98318	SOFFOS, CARLA		RESEARCH ASSOCIATE	NF	281190	630710	610210	401100		67,626	
P98332			RESEARCH ASSOCIATE	NF	271276	630510	610210	421000		65,545	
P98315	COPESE, STEPHANIE		RESEARCH ASSOCIATE	NF	271261	630710	610210	421000		65,000	
P98327	PERRY, SUSAN N.		RESEARCH ASSOCIATE	NF	271223	630710	610210	421000		65,000	
P98175	HARFORD, VIRGINIA N.		RESEARCH ASSOCIATE	NF	271319	630710	610210	421000		65,000	
P98168	AUTRY, DANA R.		RESEARCH ASSOCIATE	NF	271327	630710	610210	421000	FAC108	65,000	
P98343	HAYNES, TARA C.		RESEARCH ASSISTANT	NF	281190	630710	610210	401100		27,966	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
					271276	630710	610210	421000	27,965	0
					POSITION TOTAL				55,931	0
R98367	WHITE, VACRESHA A.		ADMINISTRATIVE SPECIALIST III	CF	110000	630510	610410	401100	27,149	27,149
R99460	COOPER, KALIDA D.		ADMINISTRATIVE SPECIALIST III	CF	110000	630510	610410	401100	25,268	25,268
P98105	HAWKINS, JASMINE D.		ADMINISTRATIVE SPECIALIST II	CF	271276	630710	610410	421000	21,827	
FN6397			LECTURER PART TIME NON CREDIT	FN	110000	630510	610310	404000		
L63998			LECTURER PART TIME	FF	110000	630510	610310	401100		
			GRADUATE ASSISTANTS		110000	630510	610500	401100	7,840	7,840
			SALARY RESERVE		110000	630510	610000	401100	2,800	2,800
			FRINGE BENEFITS		110000	630510	630000	401100	440,375	312,462
			SALARIES TOTAL						2,225,439	1,579,030
			MAINTENANCE		110000	630510	710000	401100	37,061	37,061
			DEPARTMENT TOTAL						2,262,500	1,616,091
630412	Gifted Programs									
P98142	KIDD, KRISTY		RESEARCH ASSOCIATE	NF	211342	630412	610210	401100	72,160	
P98320	COOK, DEBORAH A.		RESEARCH ASSOCIATE	NF	271551	630412	610210	401200	46,160	
P98275			RESEARCH ASSOCIATE	NF	271346	630412	610210	401200	58,939	
R98285	SMITH, KRISTA		ADMINISTRATIVE SPECIALIST III	CF	110000	630412	610410	435000	5,710	5,710
					211342	630412	610410	401200	13,347	
					271551	630412	610410	401200	9,493	0
			POSITION TOTAL						28,550	5,710
G63999			GRADUATE ASSISTANT	GS	110000	630412	610510	435000		
FN6396			LECTURER PART TIME NON CREDIT	FN	110000	630412	610310	404000		
			SALARY RESERVE		110000	630412	610000	435000	5,000	5,000
			FRINGE BENEFITS		110000	630412	630000	435000	50,067	2,544
			SALARIES TOTAL						260,876	13,254
			MAINTENANCE		110000	630412	710000	435000	60,564	60,564
			SERVICE CHARGE		110000	630412	790700	435000	8,120	8,120
			DEPARTMENT TOTAL						329,560	81,938
630511	Student Teaching Lab									
G63997			GRADUATE ASSISTANT		110000	630511	610510	401200		
			MAINTENANCE - STUDENT TEACHING FEE		110000	630511	710000	401200	10,018	10,018
			MAINTENANCE - PRACTICUM FEE		110000	630511	710000	401200	27,982	27,982
			DEPARTMENT TOTAL						38,000	38,000
630610	EAST Lab Initiative									
R98172	REEVES, CARI D.		RESEARCH ASSOCIATE/DIRECTOR	NF	110000	630610	610210	401100	56,397	56,397
			FELLOW		110000	630610	610000	401100	9,698	9,698
			FRINGE BENEFITS		110000	630610	630000	401100	16,524	16,524

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			SALARIES TOTAL					82,619	82,619	
			MAINTENANCE		110000	630610	710000	401100	20,910	30,910
			DEPARTMENT TOTAL						103,529	113,529
640210	Audiology and Speech Pathology									
R99536	AMLANI, AMYN		DEPARTMENT CHAIR/PROFESSOR	FA	110000	640210	610110	401100	65,000	65,000
					166105	640210	610110	436300	80,000	
									145,000	65,000
R99530	MOSER, DANA		ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	36,000	36,000
					166105	640210	610110	436300	36,000	
									72,000	36,000
R99531	KELLY, DONNA J.		ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	79,621	79,621
R98023	NAGARAJ, NAVEEN		ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	35,000	35,000
					166105	640210	610110	436300	35,943	
									70,943	35,000
R97883	NICHOLSON, NANNETTE C.		DIRECTOR OF AUDIOLOGY - PROFESSOR	FA	110000	640210	610110	401100	39,500	39,500
					166105	640210	610110	436300	50,254	
									89,754	39,500
R97455	ATCHERSON, SAMUEL		ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	41,030	41,030
					166105	640210	610110	436300	38,664	
									79,694	41,030
R97715	ROBINSON, GREG C.		ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	70,230	70,230
R97181	FRANKLIN, CLIFFORD A.		ASSOCIATE PROFESSOR	FA	110000	640210	610110	401100	37,026	37,026
					166105	640210	610110	436300	37,125	
									74,151	37,026
R99527			ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	71,609	71,609
					166105	640210	610110	436300	5,162	
									76,771	71,609
R99525	HIGHLEY, PATRICIA A.		ADVANCED INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	43,553	43,553
					166105	640210	610110	436300	12,956	
									56,509	43,553
640210	Audiology and Speech Pathology									
R99529	LOUDERMILL, CHENELL C.		ADVANCED INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	30,110	30,110
					166105	640100	610110	436300	44,890	
									75,000	30,110
R99526			INSTRUCTOR 12 MONTH	FA	110000	640210	610110	401100	36,740	36,740
					166105	640210	610110	436300	38,257	
									74,997	36,740
R97554	FRANKLIN, JENNIFER		ASSISTANT PROFESSOR	FA	110000	640210	610110	401100	31,110	31,110
					166105	640210	610110	436300	31,887	
									62,997	31,110

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

					FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97752	SIMPSON, ROBERT		ADMINISTRATIVE SPECIALIST III	CF	110000	640210	610410	401100		25,521	25,521
FN6498			LECTURER PART TIME NON CREDIT	FN	110000	640210	610310	404000			
L64999			LECTURER PART TIME	FF	110000	640210	610310	401100			
			EXTRA LABOR FUND		110000	640210	620000	401100			
			SALARY RESERVE		110000	640210	610000	401100			
			FRINGE BENEFITS		110000	640210	630000	401100		298,895	182,214
			SALARIES TOTAL							1,352,083	824,264
			MAINTENANCE		110000	640210	710000	401100		19,106	19,106
			DEPARTMENT TOTAL							1,371,189	843,370
640212	Speech and Hearing Clinic										
R97549	BERTRAM, LAURA L.		RESEARCH ASSISTANT	NP	110000	640212	610210	435000		6,630	6,630
					110000	640213	610210	401100		3,315	
					166190	640213	610210	401100		3,250	
			POSITION TOTAL							13,195	6,630
FN6497			LECTURER PART TIME NON CREDIT	FN	110000	640212	610310	404000			
L64998			LECTURER PART TIME	FF	110000	640212	610310	435000			
			SALARY RESERVE		110000	640212	610000	435000		265	265
			SALARY RESERVE		110000	640212	610000	435000		133	133
			FRINGE BENEFITS		110000	640212	630000	435000		2,956	1,529
			SALARIES TOTAL							16,549	8,557
			MAINTENANCE		110000	640212	710000	435000		21,492	21,492
			SERVICE CHARGE		110000	640212	790700	435000		3,305	3,305
			DEPARTMENT TOTAL							41,346	33,354
640213	Communication Science PHD										
R97549	BERTRAM, LAURA L.		RESEARCH ASSISTANT	NP	110000	640213	610210	401100		3,315	3,315
					110000	640212	610210	435000		6,630	
					166190	640213	610210	401100		3,250	
			POSITION TOTAL							13,195	3,315
			FRINGE BENEFITS		110000	640213	630000	401100		5,229	1,314
			SALARIES TOTAL							18,424	4,629
			DEPARTMENT TOTAL							18,424	4,629
640810	MidSOUTH										
P99857	AIST-FARRIS, CHRISTAL D	62,856	RESEARCH ASSOCIATE	NF	275021	640810	610210	421000		42,114	
					275022	640810	610210	421000		20,742	
			POSITION TOTAL							62,856	0
P98137		30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610410	421000		15,357	
					275270	640810	610410	421000		15,356	
			POSITION TOTAL							30,713	0



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

				FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
P98163	CROWNOVER, RODNEY B.	63,499	PROJECT/PROGRAM MANAGER	NF	275021	640810	610210	421000		3,537	
					275022	640810	610210	421000		53,811	
					230270	640810	610210	421000		1,538	
					275270	640810	610210	421000		1,538	
					275023	640810	610210	421000		3,075	
					POSITION TOTAL				63,499	0	
P98138		30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610410	421000		15,357	
					275270	640810	610410	421000		15,356	
					POSITION TOTAL				30,713	0	
P98352	DETHERAGE, COY A.	45,675	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000		6,851	
					275022	640810	610210	421000		38,824	
					POSITION TOTAL				45,675	0	
P98375	EMERSON, CYNTHIA L.	50,062	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000		50,062	
P98472	ENGLISH, MARGARET S.	50,331	RESEARCH ASSOCIATE	NF	275021	640810	610210	421000		2,517	
					275022	640810	610210	421000		47,814	
					POSITION TOTAL				50,331	0	
P98173	FOSTER, TRACI D.	25,268	ADMINISTRATIVE SPECIALIST III	CF	275021	640810	610410	421000		2,273	
					275022	640810	610410	421000		20,467	
					275270	640810	610410	421000		1,264	
					230270	640810	610410	421000		1,264	
					POSITION TOTAL				25,268	0	
P98097	FOX, LETICIA M.	40,000	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000		26,800	
					275022	640810	610210	421000		13,200	
					POSITION TOTAL				40,000	0	
P98125	FRANKS, TULLOS L.	52,500	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000		52,500	
P98112	GARRARD, SHEENA M.	40,800	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000		27,336	
					275022	640810	610210	421000		13,464	
					POSITION TOTAL				40,800	0	
P99860	GRIFFIN, CAROL M.	77,232	RESEARCH ASSOCIATE	NF	275023	640810	610210	421000		4,432	
					275022	640810	610210	421000		72,800	
					POSITION TOTAL				77,232	0	
P98345	GRUTZ, LAURA G.	48,387	RESEARCH ASSOCIATE	NF	275021	640810	610210	421000		32,419	
					275022	640810	610210	421000		15,968	
					POSITION TOTAL				48,387	0	
P98370	HAGEMEIERS, CATHERINE A.	57,654	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000		57,654	
P98143	HALL, RONNESHA L.	26,160	ADMINISTRATIVE SPECIALIST III	CF	275021	640810	610410	421000		2,093	
					275022	640810	610410	421000		18,835	
					275270	640810	610410	421000		2,616	
					230270	640810	610410	421000		2,616	
					POSITION TOTAL				26,160	0	
P98340	HAMILTON, CHARLES J.	64,505	RESEARCH ASSOCIATE	NF	275021	640810	610210	421000		9,676	
					275022	640810	610210	421000		54,829	
					POSITION TOTAL				64,505	0	
P98467	HAMPTON, CHIMERE W.	31,212	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000		31,212	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
640810	MidSOUTH									
P98113	HANNER, JACKELYN L.	36,720	ADMINISTRATIVE ANALYST	NF	275021	640810	610210	421000	29,796	
					275270	640810	610210	421000	3,001	
					230270	640810	610210	421000	3,001	
					275023	640810	610210	421000	922	
					POSITION TOTAL				36,720	0
P98085	HENRY, CHASTITY D.	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	275270	640810	610410	421000	15,356	
					230270	640810	610410	421000	15,357	
					POSITION TOTAL				30,713	0
P99891	HOLSTEAD, JEREMY	37,321	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	37,321	
P98140	HOPKINS, TANYA N.	35,000	EDUCATION AND INSTRUCTION SPECIALIST	CF	275270	640810	610410	421000	17,500	
					230270	640810	610410	421000	17,500	
					POSITION TOTAL				35,000	0
P98084	HOPPER, KAREN S.	30,713	EDUCATION AND INSTRUCITON SPECIALIST	CF	275270	640810	610410	421000	15,357	
					230270	640810	610410	421000	15,356	
					POSITION TOTAL				30,713	0
P98158	HOWARD, BRENDA K.	45,000	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	45,000	
P98131	HUGHEY, TIFFANY R.	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	275270	640810	610410	421000	15,356	
					230270	640810	610410	421000	15,357	
					POSITION TOTAL				30,713	0
P98369	HUMPHREY, JOYLYN	52,625	INSTITUTIONAL ASSISTANT	NP	275022	640810	610210	421000	52,625	
P98096	HUMPHREYS, ANNETTE	40,000	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	26,800	
					275022	640810	610210	421000	13,200	
					POSITION TOTAL				40,000	0
P99945	IRVING, KAREN	40,800	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	40,800	
P98358	JOHNSON, JEWEL D.	41,616	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	27,883	
					275022	640810	610210	421000	13,733	
					POSITION TOTAL				41,616	0
P98433	JONES, RHONDA L.	40,800	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	27,336	
					275022	640810	610210	421000	13,464	
					POSITION TOTAL				40,800	0
P98132	JONES, SHANDA	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	275270	640810	610410	421000	15,357	
					230270	640810	610410	421000	15,356	
					POSITION TOTAL				30,713	0
P98094	KAZI, NAIMA Z.	27,184	ADMINISTRATIVE SPECIALIST III	CF	275022	640810	610410	421000	27,184	
P98106	KELLEY, ALINA C.	40,800	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	27,336	
					275022	640810	610210	421000	13,464	
					POSITION TOTAL				40,800	0
P98363	KING, KATISHA E.	40,000	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	26,800	
					275022	640810	610210	421000	13,200	
					POSITION TOTAL				40,000	0
P98303	LAUDERDALE, CHARLOTTE A	54,541	INSTITUTIONAL ASSISTANT	NF	230270	640810	610210	421000	1,364	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
					275270	640810	610210	421000	1,364	
					275021	640810	610210	421000	50,197	
					275023	640810	610210	421000	1,616	
					POSITION TOTAL				54,541	0
640810	MidSOUTH									
P98134	LEWIS-BEASLEY, JANET	31,013	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610410	421000	15,506	
					275270	640810	610410	421000	15,507	
					POSITION TOTAL				31,013	0
P98164	LITTLETON-CALDWELL, JAN	71,652	PROJECT COORDINATOR	NF	275021	640810	610210	421000	711	
					275022	640810	610210	421000	63,343	
					275023	640810	610210	421000	4,113	
					230238	640810	610210	421000	3,485	
					POSITION TOTAL				71,652	0
P98129	LOCK, CECILIA N.	35,700	INSTITUTIONAL ASSISTANT	NF	230270	640810	610210	421000	17,850	
					275270	640810	610210	421000	17,850	
					POSITION TOTAL				35,700	0
P98429	LOGGINS, CHRISTY E.	40,944	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	40,944	
P98411	LONG, SHARON J.	48,960	INSTITUTIONAL ASSISTANT	NF	230270	640810	610210	421000	24,480	
					275270	640810	610210	421000	24,480	
					POSITION TOTAL				48,960	0
P98135	LOTT, ALYSSA T.	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610410	421000	15,357	
					275270	640810	610410	421000	15,356	
					POSITION TOTAL				30,713	0
P98101	MCADOO, TIFFANI L.	26,278	ADMINISTRATIVE SPECIALIST III	CF	230238	640810	610410	421000	7,883	
					230196	640810	610410	421000	18,395	
					POSITION TOTAL				26,278	0
P98384	MCCALLA, MARY E.	40,944	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	40,944	
P99949	MCDERMOTT, VALERIE A.	49,980	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	49,980	
P98111		30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610410	421000	15,356	
					275270	640810	610410	421000	15,357	
					POSITION TOTAL				30,713	0
P98126		35,000	INSTITUTIONAL ASSISTANT	NF	230270	640810	610210	421000	17,500	
					275270	640810	610210	421000	17,500	
					POSITION TOTAL				35,000	0
P98391	MYLES, LEISA W.	56,534	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	28,267	
					275022	640810	610210	421000	28,267	
					POSITION TOTAL				56,534	0
P98373	NORTHCUTT, PAUL M.	55,348	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000	55,348	
P98120	ODOR, CHUKS C.	45,450	INSTITUTIONAL ASSISTANT	NF	230196	640810	610210	421000	45,450	
P98402	PASCHALL, MISTY L.	51,305	INSTITUTIONAL ASSISTANT	NF	275021	640810	610210	421000	28,217	
					275022	640810	610210	421000	23,088	
					POSITION TOTAL				51,305	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

		FUNDING SOURCE(S)										
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
P99883	PAXTON, TINA M.	48,960	RESEARCH ASSOCIATE	NF	275022	640810	610210	421000		48,960		
P98180	PETERS, GIGI A.	106,110	RESEARCH ASSOCIATE	NF	275021	640810	610210	421000		25,991		
					275022	640810	610210	421000		70,755		
					230238	640810	610210	421000		2,081		
					230196	640810	610210	421000		2,123		
					275019	640810	610210	421000		5,160		
					POSITION TOTAL						106,110	0
640810	MidSOUTH											
P98155	PLUMMER, PAMELA	55,550	INSTITUTIONAL ASSISTANT	NF	230270	640810	610210	421000		4,125		
					275270	640810	610210	421000		4,125		
					230195	640810	610210	421000		17,600		
					230196	640810	610210	421000		26,000		
					281632	640810	610210	421000		3,700		
					POSITION TOTAL						55,550	0
P98288	RODELA, MARIE A.	40,944	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000		40,944		
P98165	ROGERS, FELICIA	25,268	ADMINISTRATIVE SPECIALIST III	CF	275021	640810	610410	421000		2,274		
					275022	640810	610410	421000		20,468		
					230270	640810	610410	421000		1,263		
					275270	640810	610410	421000		1,263		
					POSITION TOTAL						25,268	0
P98083	RODGERS, NIKITA	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610410	421000		15,357		
					275270	640810	610410	421000		15,356		
					POSITION TOTAL						30,713	0
P98372		51,678	INSTITUTIONAL ASSISTANT	NF	275022	640810	610210	421000		51,678		
P98128	ROSE, NONA T.	35,000	INSTITUTIONAL ASSISTANT	NF	230270	640810	610210	421000		17,500		
					275270	640810	610210	421000		17,500		
					POSITION TOTAL						35,000	0
P98348		25,268	ADMINISTRATIVE SPECIALIST III	CF	230270	640810	610410	421000		1,011		
					275270	640810	610410	421000		1,011		
					275022	640810	610410	421000		18,193		
					230270	640810	610410	421000		5,053		
					POSITION TOTAL						25,268	0
P98144	SCOTT, CHERYL D.	25,268	ADMINISTRATIVE SPECIALIST III	CF	275021	640810	610410	421000		2,020		
					275022	640810	610410	421000		18,194		
					230270	640810	610410	421000		2,527		
					275270	640810	610410	421000		2,527		
					POSITION TOTAL						25,268	0
P98139	STEVENS, NICOLE L.	30,713	EDUCATION AND INSTRUCTION SPECIALIST	CF	230270	640810	610410	421000		15,356		
					275270	640810	610410	421000		15,357		
					POSITION TOTAL						30,713	0
P98364	SWEET, LARRY D.	35,494	RESEARCH ASSOCIATE	NF	275021	640810	610210	421000		5,324		
					275022	640810	610210	421000		30,170		



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG	ACT		
R99565	LLOYD, E. CHRISTOPHER		INTERIM DEPARTMENT CHAIRPERSON/ASSOCIAT	FA	110000	641010	610110	401100		90,300	90,300
R97110	TURNERY, HOWARD M.		PROFESSOR	FB	110000	641010	610110	401100		102,952	102,952
R98820	JONES, KIM A.		PROFESSOR	FB	110000	641010	610110	401100		75,835	75,835
R97620	BELL-TOLLIVER, LAVERNE		ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		68,475	68,475
R99557	OTTERS, ROSALIE V.		ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		67,263	67,263
R98136	MILLER JR, JOHN W.		ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		67,375	67,375
R99555	CRISP, CATHERINE		ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		66,619	66,619
R99556	TURTURRO, CAROLYN L.		ASSOCIATE PROFESSOR	FB	110000	641010	610110	401100		69,416	69,416
R97143	BARNETT, TRACEY		ASSISTANT PROFESSOR	FB	110000	641010	610110	401100		64,160	64,160
R99553	ANGEL, AMY E.		SENIOR INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		70,943	70,943
R99548	SMITH, GREGORY K.		ADVANCED INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		67,218	67,218
R99554	CHRISTIAN-CARPENTER, STEPHANIE		INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		58,080	58,080
R97096	FOWLER, ELIZABETH D.		INSTRUCTOR 12 MONTH	FA	110000	641010	610110	401100		58,080	58,080
R99550	ATKINSON, NANCY		INSTRUCTOR	FB	110000	641010	610110	401100		48,580	48,580
R99551	SIMS, SHARON C.		RESEARCH ASSISTANT	NF	110000	641010	610210	436300		38,236	38,236
R98186	ROE, NATHANIEL C.		ADMINISTRATIVE SPECIALIST III	CF	110000	641010	610410	401100		26,750	26,750
FN6492			LECTURER PART TIME NON CREDIT	FN	110000	641010	610310	404000			
L64995			LECTURER PART TIME	FF	110000	641010	610310	401100			
			EXTRA LABOR FUND		110000	641010	620000	401100		934	934
			SALARY RESERVE		110000	641010	610000	401100		3,494	3,494
			FRINGE BENEFITS		110000	641010	630000	401100		221,704	221,704
			FRINGE BENEFITS		110000	641010	630000	436300		9,177	9,177
			SALARIES TOTAL							1,275,591	1,275,591
			MAINTENANCE		110000	641010	710000	401100		26,195	26,195
			SOCIAL WORK FEE		110000	641010	710000	401100		12,350	12,350
			DEPARTMENT TOTAL							1,314,136	1,314,136
650610	Nursing										
R99195	MOLSBEE, C. PRESTON		CHAIR/ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100		94,760	94,760
R99191	GILBERT, CYNTHIA K.		ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100		69,557	69,557
R99198	DAVIDSON, ELIZABETH S.		ASSOCIATE PROFESSOR	FA	110000	650610	610110	401100		75,850	75,850
R99200	RURUP, DEBRA A.		ASSOCIATE PROFESSOR	FB	110000	650610	610110	401100		59,196	59,196
R97798	LEE, ELIZABETH A.		ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		81,283	81,283
R99201	PORTER, KIMBERLY		ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		60,568	60,568
R97592	FRUECHTING, SARA K.		ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		77,343	77,343
R97815	BENTON, BRYAN C.		ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		74,487	74,487
R99199	JONES, JAMIE L.		ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		71,294	71,294
					110000	650610	610110	402000		4,042	0
										75,336	71,294
			POSITION TOTAL								
R97271	EVANS, JANE		ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		80,155	80,155
R97213	LOCK, JESSICA A.		ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		68,513	68,513
R97591	CARMACK, JEFF K.		ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		77,388	77,388

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

				FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97298	HAMPTON, TEMEKIS		ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		75,480	75,480
R97625	REEVES, MELISSA A.		ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		55,080	55,080
R97724	JOHNSON, TALAYIA J.		ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		72,420	72,420
R99196	OLTMANS, DEBORAH J.		ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		54,000	54,000
R97734	HILL, KIMBERLY		ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		79,764	79,764
R99190	SEELINGER, JOANNA L.		ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		54,000	54,000
R97808	SNEAD, LEIGH		ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		55,080	55,080
R98816	STIEVE, DEBRA		ASSISTANT PROFESSOR	FA	110000	650610	610110	401100		63,080	63,080
					110000	650610	610210	402000		8,000	0
										71,080	63,080
R98148	SMITH, CHANDRA		ASSISTANT PROFESSOR	FB	110000	650610	610110	401100		52,843	52,843
					110000	650610	610110	402000		1,157	
										54,000	52,843
R99189	VICKERS, JON M.		ACADEMIC COUNSELOR & ENROLLMENT COORDIN	NF	110000	650610	610210	401100		39,959	39,959
					110000	650610	610210	402000		14,341	0
										54,300	39,959
R97270	BENNETT, ASHLEY L.		ACADEMIC COUNSELOR	NF	110000	650610	610210	401100		35,554	35,554
					110000	650610	610210	402000		2,446	0
										38,000	35,554
R99188	REED, JOAN I.		HIGHER ED INSTITUTION PROGRAM COORDINAI	CF	110000	650610	610410	401100		35,031	35,031
R97725	BROSSETT, BEVERLY M.		ADMINISTRATIVE SPECIALIST III	CF	110000	650610	610410	401100		26,031	26,031
FN6594			LECTURER PART TIME NON CREDIT	FN	110000	650610	610310	404000			
L65995			LECTURER PART TIME	PF	110000	650610	610310	401100			
			EXTRA LABOR FUND		110000	650610	620000	401100			
			LECTURER FUND		110000	650610	610300	401100		59,581	59,581
			SALARY RESERVE		110000	650610	610000	401100		540	540
			FRINGE BENEFITS		110000	650610	630000	401100		390,577	375,110
			SALARIES TOTAL							2,107,400	2,023,947
			MAINTENANCE		110000	650610	710000	401100		45,184	45,184
			DEPARTMENT TOTAL							2,152,584	2,069,131
650610	Clinical Nursing Fee										
R99199	JONES, JAMIE L.		ASSISTANT PROFESSOR	FA	110000	650610	610110	402000		4,042	4,042
					110000	650610	610110	401100		71,294	0
										75,336	4,042
R98816	STIEVE, DEBRA		ASSISTANT PROFESSOR	FA	110000	650610	610210	402000		8,000	8,000
					110000	650610	610110	401100		63,080	0
										71,080	8,000
R98148	SMITH, CHANDRA		ASSISTANT PROFESSOR	FB	110000	650610	610110	402000		1,157	1,157
					110000	650610	610110	402000		52,843	
										54,000	1,157
R97270	BENNETT, ASHLEY L.		ACADEMIC COUNSELOR	NF	110000	650610	610210	401100		2,446	2,446
					110000	650610	610210	402000		35,554	0

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
					POSITION TOTAL				38,000	2,446
R99189	VICKERS, JON M.		ACADEMIC COUNSELOR & ENROLLMENT COORDIN	NF	110000	650610	610210	402000	14,341	14,341
					110000	650610	610210	401100	39,959	
					POSITION TOTAL				54,300	14,341
			FRINGE BENEFITS		110000	650610	630000	402000	53,304	(6,467)
			SALARIES TOTAL						346,020	23,519
			CLINICAL NURSING FEE		110000	650610	710000	402000	256,481	256,481
			DEPARTMENT TOTAL						602,501	280,000
640000	College of Social Sciences & Communications Reserve - Lect./Sum School									
			COLLEGE LECTURER FUND		110000	640000	610300	401100	246,034	246,034
			SUMMER SALARY RESERVE		110000	640000	610700	401100	314,415	314,415
			FRINGE BENEFITS		110000	640000	630000	401100	88,579	88,579
			SALARIES TOTAL						649,028	649,028
			DEPARTMENT TOTAL						649,028	649,028
640000	College of Social Sciences & Communications College Technology Fee									
R97478	JESSEE, CARL S.		RESEARCH ASSISTANT	NF	110000	640000	610210	401100	1,206	1,206
					110000	641210	610210	401100	35,991	
					POSITION TOTAL				37,197	1,206
R97679	MATTSON, JONATHAN K.		RESEARCH ASSISTANT	NF	110000	640000	610210	401100	33,737	33,737
			FRINGE BENEFITS		110000	640000	630000	401100	17,734	8,736
			SALARIES TOTAL						88,668	43,679
			COLLEGE TECHNOLOGY FEE		110000	640000	710000	401100	438,821	438,821
			DEPARTMENT TOTAL						527,489	482,500
640100	Dean-College of Social Sciences & Communications									
R97228	BOND-MAUPIN, LISA		DEAN OF SCHOOLS & COLLEGES/PROFESSOR	NF	110000	640100	610110	436300	160,923	160,923
T99948	MIRIVEL, JULIEN C.		INTERIM ASSOCIATE DEAN	NF	110000	640100	610110	436300	97,400	97,400
R99740	RODGERS-LEE, SABRENNA L.		RESEARCH ASSISTANT/DIR OF FINANCE	NF	110000	640100	610210	436300	47,728	47,728
R97639	THOMSEN, JOSHUA C.		RESEARCH ASSISTANT	NF	110000	640100	610210	436300	44,434	44,434
R97694	SMITH, CHRISTINA M.		RESEARCH ASSISTANT	NF	110000	640100	610210	436300	37,000	37,000
R97150	JONES, RACHEL		STUDENT DEVELOPMENT SPECIALIST	NF	110000	640100	610210	436300	56,013	56,013
R99734	RHODES, LARRY J.		HIGHER ED INSTITUTION PROGRAM COORDINAI	CF	110000	640100	610410	436300	30,713	30,713
R99297	JONES, KARIN L.		ADMINISTRATIVE SPECIALIST III	CF	110000	640100	610410	436300	26,750	26,750
R99540	JENKINS, KOESHA		ADMINISTRATIVE SPECIALIST III	CF	110000	640100	610410	436300	25,519	25,519
R99287	BARKLEY, LACIE		ADMINISTRATIVE SPECIALIST III	CF	110000	640100	610410	436300	25,268	25,268
FN6499			LECTURER PART TIME NON CREDIT	FN	110000	640100	610310	404000		
			EXTRA LABOR FUND		110000	640100	620000	436300	5,000	5,000
			SALARY RESERVE		110000	640100	610000	436300		
			FRINGE BENEFITS		110000	640100	630000	436300	140,746	140,746

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
SALARIES TOTAL									697,494	697,494
MAINTENANCE					110000	640100	710000	436300	54,462	54,462
DEPARTMENT TOTAL									751,956	751,956
610910 Political Science										
R99296	GIAMMO, JOSEPH D.		DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	610910	610110	401100	114,800	114,800
R97151	RICE, DARYL H.		PROFESSOR	FB	110000	610910	610110	401100	87,465	87,465
R99293	SCRANTON, MARGARET E.		PROFESSOR	FB	110000	610910	610110	401100	75,235	75,235
R97720	GLAZIER, REBECCA		ASSOCIATE PROFESSOR	FB	110000	610910	610110	401100	61,977	61,977
R97804	WIEBELHAUS-BRAHM, ERIC		ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	54,406	54,406
R97115	WILLIAMS, CHRISTOPHER		ASSISTANT PROFESSOR	FB	110000	610910	610110	401100	52,000	52,000
R99290	TIPTON, TINA K.		ADMINISTRATIVE SPECIALIST III	CF	110000	610910	610410	401100	26,750	26,750
L61987			LECTURER PART TIME	FF	110000	610910	610310	401100		
			EXTRA LABOR FUND		110000	610910	620000	401100		
			SALARY RESERVE		110000	610910	610000	401100	0	0
			FRINGE BENEFITS		110000	610910	630000	401100	115,133	115,133
SALARIES TOTAL									587,766	587,766
MAINTENANCE					110000	610910	710000	401100	13,020	13,020
PRESIDENTIAL STUDIES					110000	610910	710000	401100	9,025	9,025
DEPARTMENT TOTAL									609,811	609,811
611010 Psychology										
R99308	NOLEN, AMANDA		DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	611010	610110	401100	120,757	120,757
R99299	BLEVINS-KNABE, BELINDA L.		PROFESSOR	FB	110000	611010	610110	401100	73,300	73,300
R97941	SHERWIN, LISA D.		PROFESSOR	FB	110000	611010	610110	401100	65,661	65,661
R98160	MASTIN, DAVID F.		PROFESSOR	FB	110000	611010	610110	401100	61,720	61,720
R97789	CORWYN, ROBERT F.		PROFESSOR	FB	110000	611010	610110	401100	63,253	63,253
R99307	HINES, ROBERT J.		ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	58,938	58,938
R99303	MOORE, BRUCE D.		ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	73,570	73,570
R99302	FAUCETT, JOHN M.		ASSOCIATE PROFESSOR	FB	110000	611010	610110	401100	63,907	63,907
R97397	TENNIAL, RACHEL		ASSISTANT PROFESSOR	FB	110000	611010	610110	401100	55,341	55,341
R99306	WU, HAO		ASSISTANT PROFESSOR	FB	110000	611010	610110	401100	56,000	56,000
R99298	BOBO, ELIZABETH		ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	611010	610410	401100	26,531	26,531
G61996			GRADUATE ASSISTANT	GS	110000	611010	610510	401100		
FN6191			LECTURER PART TIME NON CREDIT	FN	110000	611010	610310	404000		
L61986			LECTURER PART TIME	FF	110000	611010	610310	401100		
			EXTRA LABOR FUND		110000	611010	620000	401100		
			SALARY RESERVE		110000	611010	610000	401100	0	0
			FRINGE BENEFITS		110000	611010	630000	401100	158,175	158,175
SALARIES TOTAL									877,153	877,153
MAINTENANCE					110000	611010	710000	401100	24,504	24,504
DEPARTMENT TOTAL									901,657	901,657

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG	ACT		
611110	Writing and Humanities										
			MAINTENANCE		110000	611110	710000	401100		4,449	4,449
			DEPARTMENT TOTAL							4,449	4,449
611110	Rhetoric and Writing										
R99369	CARTER, JOYCE L.		DEPARTMENT CHAIRPERSON	FA	110000	611110	610110	401100		106,000	106,000
R99366	JENSEN, GEORGE H.		PROFESSOR	FB	110000	611110	610110	401100		80,227	80,227
R99367	KLEINE, MICHAEL		PROFESSOR	FB	110000	611110	610110	401100		67,624	67,624
R98080	MATSON, JOANNE L.		PROFESSOR	FB	110000	611110	610110	401100		85,058	85,058
R99362	L'EPLATTENIER, BARBARA		PROFESSOR	FB	110000	611110	610110	401100		60,916	60,916
R99368	NAHRWOLD, CYNTHIA A.		PROFESSOR	FB	110000	611110	610110	401100		59,725	59,725
R98165	KURALT, KAREN M.		ASSOCIATE PROFESSOR	FD	110000	611110	610110	401100		64,912	64,912
R98746	COX, EARNEST L.		ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		53,443	53,443
R97822	WILLIAMS, JOSEPH J.		ASSOCIATE PROFESSOR	FB	110000	611110	610110	401100		55,588	55,588
R97278	SKURAT HARRIS, HEIDI A.		ASSISTANT PROFESSOR	FB	110000	611110	610110	401100		54,350	54,350
R97243	MARTIN, LONDIE		ASSISTANT PROFESSOR	FB	110000	611110	610110	401100		53,050	53,050
R99363	RAY, BRIAN		ASSISTANT PROFESSOR	FA	110000	611110	610110	401100		66,197	66,197
R99355	HOLLAND, ALLISON D.		SENIOR INSTRUCTOR 12 MONTH	FA	110000	611110	610110	401100		61,468	61,468
R99483	BOWLING, SUSAN E.		INSTRUCTOR, READING	FH	110000	611110	610110	401100		45,187	45,187
R99356	BEAVERS, MELVIN		INSTRUCTOR	FB	110000	611110	610110	401100		40,850	40,850
R99354	GRAHAM, GREGORY		INSTRUCTOR	FB	110000	611110	610110	401100		40,855	40,855
R97148	SCAIFE, TAMMY		INSTRUCTOR	FB	110000	611110	610110	401100		40,845	40,845
G61995			GRADUATE ASSISTANT	GS	110000	611110	610510	401100			
G61993			GRADUATE ASSISTANT	GS	110000	611110	610520	401100			
L61985			LECTURER PART TIME	FF	110000	611110	610310	401100			
			SALARY RESERVE		110000	611110	610000	401100		0	0
			FRINGE BENEFITS		110000	611110	630000	401100		240,628	240,628
			SALARIES TOTAL							1,276,923	1,276,923
			MAINTENANCE		110000	611110	710000	401100		45,045	45,045
			FRESHMAN COMP		110000	611110	610000	401100		10,000	10,000
			DEPARTMENT TOTAL							1,331,968	1,331,968
611210	Sociology and Anthropology										
R99406	LEWIS, KRISTA A.		DEPARTMENT CHAIRPERSON	FA	110000	611210	610110	401100		93,271	93,271
R97082	ESTES, SARAH BETH		PROFESSOR	FB	110000	611210	610110	401100		82,580	82,580
R99403	FLINN, JULIANA B.		PROFESSOR	FB	110000	611210	610110	401100		73,448	73,448
R99559	TREVINO-RICHARD, TERRY		PROFESSOR	FB	110000	611210	610110	401100		71,075	71,075
R99399	BRISCOE, DAVID L.		PROFESSOR	FB	110000	611210	610110	401100		66,210	66,210
R99400	ITO, KINKO		PROFESSOR	FB	110000	611210	610110	401100		66,106	66,106
R99401	SANDERSON, ROBERT E.		PROFESSOR	FB	110000	611210	610110	401100		66,100	66,100

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

				FUNDING SOURCE(S)								
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
R99404	LOPEZ-RAMIREZ, ADRIANA		ASSOCIATE PROFESSOR	FB	110000	611210	610110	401100		57,537	57,537	
R97398	KING, KATHRYN A.		ASSISTANT PROFESSOR	FB	110000	611210	610110	401100		54,177	54,177	
R97160	AMIN, NAVEEN SHAFEEK		ASSISTANT PROFESSOR	FB	110000	611210	610110	401100		53,066	53,066	
R99396	KARDIAK, SHANNON		ADMINISTRATIVE SPECIALIST III	CF	110000	611210	610410	401100		25,268	25,268	
FN6190			LECTURER PART TIME NON CREDIT	FN	110000	611210	610310	404000				
L61984			LECTURER PART TIME	FF	110000	611210	610310	401100				
			EXTRA LABOR FUND		110000	611210	620000	401100				
			SALARY RESERVE		110000	611210	610000	401100				
			FRINGE BENEFITS		110000	611210	630000	401100		180,683	180,683	
			SALARIES TOTAL							889,521	889,521	
			MAINTENANCE		110000	611210	710000	401100		14,257	14,257	
			DEPARTMENT TOTAL							903,778	903,778	
611212 Non Profit Leadership Studies												
FN6189			LECTURER PART TIME NON CREDIT	FN	110000	611212	610310	404000				
L61983			LECTURER PART TIME	FF	110000	611212	610310	401100				
			MAINTENANCE		110000	611212	710000	401100		16,245	16,245	
			DEPARTMENT TOTAL							16,245	16,245	
611810 International Studies												
			MAINTENANCE		110000	611810	710000	401100		5,700	5,700	
			DEPARTMENT TOTAL							5,700	5,700	
640310 Criminal Justice												
R99524	PARKER, MARY L.		INTERIM DEPARTMENT CHAIR/PROFESSOR	FA	110000	640310	610110	401100		122,430	122,430	
R99521	GOLDEN, JAMES W.		PROFESSOR	FD	110000	640310	610110	401100		82,907	82,907	
R97482	BROWN, TIMOTHY		ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		57,643	57,643	
R97481	TEN BENSEL, TUSTY		ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		57,997	57,997	
R97396	LYTLE, ROBERT		ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		60,000	60,000	
R97294	SMITH, MARY ELIZABETH		ASSISTANT PROFESSOR	FB	110000	640310	610110	401100		54,000	54,000	
R99520	GARCIA, ED		ADVANCED INSTRUCTOR	FB	110000	640310	610110	401100		41,031	41,031	
R97413	RAPTOPOULOS, KILBY		INSTRUCTOR	FB	110000	640310	610110	401100		38,431	38,431	
R97214	HURST, JAMES N.		RESEARCH ASSISTANT	NF	110000	640310	610210	401100		41,453	41,453	
R97826	WISDOM, KAREN		RESEARCH ASSOCIATE	NF	110000	640310	610210	401100		39,788	39,788	
P98365			ADMINISTRATIVE SPECIALIST III	CF	253415	640310	610410	421000		25,268		
R99518	JOHNSON-BROWN, TONI R.		ADMINISTRATIVE SPECIALIST III	CF	110000	640310	610410	401100		26,950	26,950	
FN6496			LECTURER PART TIME NON CREDIT	FN	110000	640310	610310	404000				
L64997			LECTURER PART TIME	FF	110000	640310	610310	401100				
			GRADUATE ASSISTANT		110000	640310	610500	401100		71,900	71,900	
			EXTRA LABOR FUND		110000	640310	620000	401100		1,513	1,513	
			SALARY RESERVE		110000	640310	610000	401100				

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

					FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
			FRINGE BENEFITS		110000	640310	630000	401100		179,135	172,851
			SALARIES TOTAL							900,446	868,894
			MAINTENANCE		110000	640310	710000	401100		12,204	12,204
			DEPARTMENT TOTAL							912,650	881,098
640510	Institute of Government - Director										
R99587	BACOT, ALAN H.		DIR/ARK INSTITUTE OF GOVT/PROFESSOR	NF	110000	640510	610210	436300		125,724	125,724
R99575	JACKSON, B. JAN		BUDGET SPECIALIST	CF	110000	640510	610410	436300		31,501	31,501
					299981	640512	610410	421000		5,282	
										36,783	31,501
			SALARY RESERVE		110000	640510	610000	436300		0	0
			FRINGE BENEFITS		110000	640510	630000	436300		37,360	36,146
			SALARIES TOTAL							199,867	193,371
			MAINTENANCE		110000	640510	710000	436300		25,270	25,270
			DEPARTMENT TOTAL							225,137	218,641
640511	Institute of Government - Instruction										
R97204	STEVENSON, JERRY G.		PROFESSOR	FD	110000	640511	610110	401100		108,573	108,573
R98721	CRAW, MICHAEL C.		ASSOCIATE PROFESSOR	FB	110000	640511	610110	401100		68,722	68,722
R99574	WILKERSON, EUGENE R.		ADMINISTRATIVE SPECIALIST III	CF	110000	640511	610410	401100		26,750	26,750
L64996			LECTURER PART TIME	FF	110000	640511	610310	401100			
			EXTRA LABOR FUND		110000	640511	620000	401100			
			SALARY RESERVE		110000	640511	610000	401100			
			FRINGE BENEFITS		110000	640511	630000	401100		45,359	45,359
			SALARIES TOTAL							249,404	249,404
			MAINTENANCE		110000	640511	710000	401100		5,756	5,756
			DEPARTMENT TOTAL							255,160	255,160
640512	Institute of Government - Research										
R99581	BENNETT, CINDY L.		ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000		56,436	56,436
					299981	640512	610210	421000		37,493	
										93,929	56,436
R99580			ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000		35,020	35,020
					110000	640512	610210	421000		980	
										36,000	35,020
R99578			RESEARCH ASSOCIATE	NF	110000	640512	610210	421000		8,001	8,001
							610210	421000		42,069	
										50,070	8,001
R99576			RESEARCH ASSISTANT	NF			610210	421000		26,000	
R98017			RESEARCH ASSISTANT	NF			610210	421000		31,181	
R97434			RESEARCH ASSISTANT	NF			610210	421000		36,663	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG	ACT		
P98281			INSTITUTIONAL ASSISTANT	NF			610210	421000		23,143	
P98280	SANCHEZ, FELIPE		INSTITUTIONAL ASSISTANT	NF	299981	640512	610210	421000		21,119	
P98216	THIEDIG, DAVID D.		ADMINISTRATIVE ANALYST	CF	299981	640512	610410	421000		30,134	
P98195	ISGRIG, REVEILLE R.		RESEARCH ASSISTANT	NF	299981	640512	610210	421000		31,620	
P98197	GOSS, FORREST D.		ADMINISTRATIVE SPECIALIST III	CF	299981	640512	610410	421000		25,521	
P98189			ADMINISTRATIVE SPECIALIST II	CF			610410	421000		22,264	
P98188	LEMUS, JARED I.		ADMINISTRATIVE SPECIALIST II	CF	299981	640512	610410	421000		22,487	
FN6481			LECTURER PART TIME NON CREDIT	FN	110000	640512	610310	421000			
			EXTRA LABOR FUND		110000	640512	620000	421000			
			SALARY RESERVE		110000	640512	610000	421000			
			FRINGE BENEFITS		110000	640512	630000	421000		121,670	26,883
			SALARIES TOTAL							571,801	126,340
			DEPARTMENT TOTAL							571,801	126,340
640512	Center for Public Collaboration										
R99580			ASSOCIATE RESEARCH SPECIALIST	NF	110000	640512	610210	421000		980	980
					110000	640512	610210	421000		35,020	
			POSITION TOTAL							36,000	980
			FRINGE BENEFITS		110000	640512	630000	421000		9,227	251
			SALARIES TOTAL							45,227	1,231
			MAINTENANCE		110000	640512	710000	421000	ACTIV2	2,850	2,850
			DEPARTMENT TOTAL							48,077	4,081
640513	Institute of Government - APAC										
R98774	BUSBY, JOLIE A.		APAC COORDINATOR	NF	279288	640513	610210	421000	200061	55,000	
P98366	SWAIM, ANNA R.		RESEARCH ASSISTANT	NF	279288	640513	610210	421000	200061	38,000	
P98395			RESEARCH ASSISTANT	NF	279288	640513	610210	421000	200061	30,946	
R98251	CRITTENDEN, LISA A.		HEI PROGRAM COORDINATOR	CF	279288	640513	610410	421000	200061	33,893	
			FRINGE BENEFITS		279288	640513	630000	421000		34,693	0
			SALARIES TOTAL							192,532	0
			DEPARTMENT TOTAL							192,532	0
640710	KLRE/KUAR - College of Social Sciences & Communications										
P99852	VANDIVER, NATHAN B.		PROJECT COORDINATOR/INTERIM GENERAL MAN	NF	110000	640710	610210	421000		48,552	48,552
					166390	640710	610210	421000		17,748	
			POSITION TOTAL							66,300	48,552
P99853	STEWART, KAREN T.		PROJECT/PROGRAM DIRECTOR	NP	166390	640710	610210	421000		32,170	
P98331	PIERCE, LAURIE C.		INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		30,834	
P98344	WHITES-KODITSCHKEK, SARAH		INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		30,750	
P98298	HIBBLIN, MICHAEL E.		INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		36,905	
P98169	KAUFFMAN, JACOB S.		INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		28,560	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

					FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
P99908	DONAGHY, SARAH		INSTITUTIONAL ASSISTANT	NF	166390	640710	610210	421000		44,880	
P98090	AMPEZZAN, ROBERT V.		INSTITUTIONAL ASSISTANT	NF	282363	640710	610210	421000		24,252	
					282364	640710	610210	421000		18,748	
										43,000	0
P99909			EXTENSION ASSISTANT	NF	110000	640710	610210	421000		31,356	31,356
					166390	640710	610210	421000		8,580	
										39,936	31,356
P99907	WAGNER, WILLIAM R.		EXTENSION ASSISTANT	NF	166390	640710	610210	421000		25,962	
P99914	NORWOOD, BENITA K.		ADMINISTRATIVE SPECIALIST III	CF	166390	640710	610410	421000		29,625	
P98170	HILL, CASEY N.		ADMINISTRATIVE SPECIALIST I	CF	166390	640710	610410	421000		18,855	
FN6441	NICHOLSON, ELIZABETH A.		LECTURER	FF	110000	640710	610310	421000		5,655	5,655
			SALARY RESERVE		110000	640710	610000	421000		0	0
			FRINGE BENEFITS		110000	640710	630000	421000		134,671	26,588
										568,104	112,151
										93,990	93,990
										662,094	206,141
641110	Speech Communication										
R99543	CHATHAM-CARPENTER, APRIL		DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641110	610110	401100		107,625	107,625
R99537	THOMPSON, CAROL L.		PROFESSOR	FB	110000	641110	610110	401100		73,504	73,504
R99545	DRISKILL, GERALD W.		PROFESSOR	FD	110000	641110	610110	401100		73,962	73,962
R97807	THOMBRE, AVINASH		ASSOCIATE PROFESSOR	FB	110000	641110	610110	401100		58,476	58,476
R97629	MCINTYRE, KRISTEN A.		ASSOCIATE PROFESSOR	FD	110000	641110	610110	401100		62,882	62,882
R97934	FULLER, RYAN P.		ASSISTANT PROFESSOR	FB	110000	641110	610110	401100		50,720	50,720
R98765	JOHNSTON, CHERYL L.		SENIOR INSTRUCTOR	FB	110000	641110	610110	401100		40,448	40,448
R98058	JOHNSTON, MELISSA H.		SENIOR INSTRUCTOR	FB	110000	641110	610110	401100		40,834	40,834
R98720	WEST, AMANDA KATIE		INSTRUCTOR	FB	110000	641110	610110	401100		38,043	38,043
R99336	MCBRYDE, M. LESLIE		ADMINISTRATIVE SPECIALIST III	CF	110000	641110	610410	401100		26,750	26,750
L64994			LECTURER PART TIME	FF	110000	641110	610310	401100			
			EXTRA LABOR FUND		110000	641110	620000	401100		1,000	1,000
			SALARY RESERVE		110000	641110	610000	401100		0	0
			FRINGE BENEFITS		110000	641110	630000	401100		173,625	173,651
										747,869	747,895
										21,746	21,746
										3,011	3,011
										772,626	772,652
641210	School of Mass Communication										
R99571	HOERSCHELMANN, OLAF		DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	641210	610110	401100		114,052	114,052
R97203	BYRNE-MCCOLLUM, JAMIE		PROFESSOR	FB	110000	641210	610110	401100		90,815	90,815
R99590	EDWARDS, TIM		PROFESSOR	FB	110000	641210	610110	401100		63,164	63,164
R99588	GIESE, J. MARK		ASSOCIATE PROFESSOR	FB	110000	641210	610110	401100		60,118	60,118



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			ARTS GRANTS-IN-AID		110000	650000	760000	471000	230,478	230,478
			PEP BAND		110000	650000	760000	471000	61,548	61,548
			DEPARTMENT TOTAL						292,026	292,026
650100	Dean-College of Arts, Letters, & Sciences									
R99731	FURNISH, SHEARLE		DEAN/PROFESSOR	NF	110000	650100	610110	436300	158,790	158,790
R97653	LEWIS, JOHANNA M.		ASSOCIATE DEAN/PROFESSOR	NF	110000	650100	610110	436300	104,545	104,545
T99946	VISWANATHAN, TITO		INTERIM ASSOCIATE DEAN	NF	110000	650100	610110	436300	104,545	104,545
R98771	WOLFORD, RICHARD A.		DEVELOPMENT OFFICER	NF	110000	650100	610210	436300	46,400	46,400
R98171	HALE, MICHAEL B.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	650100	610210	436300	46,488	46,488
R99729	ROBINSON, CARMEN		ASSISTANT DEAN	NF	110000	650100	610210	436300	42,840	42,840
R97345	HARRIS, ALISHA A.		EDUCATION COUNSELOR	CF	110000	650100	610410	436300	36,607	36,607
R99732	WILLIS, JACQUELINE M.		HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	110000	650100	610410	436300	34,517	34,517
R99721	BAXLEY, MARY B.		FISCAL SUPPORT ANALYST	CF	110000	650100	610410	436300	30,134	30,134
FN6599			LECTURER PART TIME NON CREDIT	FN	110000	650100	610310	404000		
			EXTRA LABOR FUND		110000	650100	620000	436300	5,000	5,000
			SALARY RESERVE		110000	650100	610000	436300		
			FRINGE BENEFITS		110000	650100	630000	436300	125,856	125,856
			SALARIES TOTAL						735,722	735,722
			MAINTENANCE		110000	650100	710000	436300	66,315	66,315
			SECONDARY EDUCATION INITIATIVES		110000	650100	710000	436300	9,241	9,241
			PERFORMANCE ARTS PRODUCTION FEES		110000	650100	710000	401100	60,000	60,000
			SCIENCE & MATH EDUCATION		110000	650100	710000	436300	0	0
			EXPERIENTIAL LEARNING FEE		110000	650000	710000	401100	25,000	25,000
			DEPARTMENT TOTAL						896,278	896,278
610210	Art									
R99437	CLIFTON, THOMAS G.		DEPARTMENT CHAIRPERSON/PROFESSOR	FB	110000	610210	610110	401100	103,500	103,500
R99434	MANTLE, ERIC R.		PROFESSOR	FB	110000	610210	610110	401100	67,224	67,224
R99433	MARTIN, FLOYD W.		PROFESSOR	FB	110000	610210	610110	401100	70,596	70,596
R99432	SMITH, A.J.		PROFESSOR	FB	110000	610210	610110	401100	61,661	61,661
R99428	WARRICK, MICHAEL R.		PROFESSOR	FB	110000	610210	610110	401100	64,804	64,804
R99427	WILLIAMS-SMITH, MARJORIE		PROFESSOR/GRAD. COORDINATOR	FD	110000	610210	610110	401100	70,180	70,180
R97997	ROBERSON, CAREY W.		ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	58,961	58,961
R97617	CATES, KEVIN L.		ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	60,125	60,125
R97491	HALL, MARIA		ASSOCIATE PROFESSOR	FB	110000	610210	610110	401100	60,043	60,043
R97805	SMITH, DAVID S.		ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	51,265	51,265
R97242	LIVAUDAIS, JOLI		ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	53,042	53,042
R99426	GARTH, TIMOTHY B.		ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	54,500	54,500
R97161	CUATLACUATL, FEDERICO		ASSISTANT PROFESSOR	FB	110000	610210	610110	401100	54,500	54,500

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

		FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
P98145	HOGDEN, HEIDI		INSTRUCTOR/ARTIST IN RESIDENCE	FB	290015	610210	610110	401100		51,500	
P98256	CLEMONS, DAVID H.		INSTRUCTOR/ARTIST IN RESIDENCE	FB	290015	610210	610110	401100		50,000	
R99425	CUSHMAN, BRAD E.		RESEARCH ASSOCIATE	NF	110000	610210	610210	432000		54,631	54,631
R97767	LARSON, NATHAN G.		RESEARCH ASSISTANT	NF	110000	610210	610210	401100		37,793	37,793
R97575	HARTMAN, KERRICK M.		RESEARCH ASSISTANT	NF	110000	610210	610210	401100		40,179	40,179
R99423	PAYNE, MARIAN H.		ADMINISTRATIVE SPECIALIST III	CF	110000	610210	610410	401100		26,750	26,750
FN6198			LECTURER PART TIME NON CREDIT	FN	110000	610210	610310	404000			
L61997			LECTURER PART TIME	FF	110000	610210	610310	401100			
			FRINGE BENEFITS		110000	610210	630000	401100		279,688	253,674
			SALARIES TOTAL							1,370,942	1,243,428
			MAINTENANCE		110000	610210	710000	401100		25,223	25,223
			DEPARTMENT TOTAL							1,396,165	1,268,651
610211	Art Studio Materials Fee										
			MAINTENANCE		110000	610211	710000	401100		20,905	20,905
			DEPARTMENT TOTAL							20,905	20,905
610410	English										
R99387	HUNTER, ANGELA N.		INTERIM DEPARTMENT CHAIRPERSON	FA	110000	610410	610110	401100		92,250	92,250
R99383	LEVERNIER, JAMES A.		PROFESSOR	FB	110000	610410	610110	401100		72,209	72,209
R97090	YODER, RICHARD P.		PROFESSOR	FB	110000	610410	610110	401100		68,596	68,596
R97590	MINNICK, J. BRADLEY		ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100		60,297	60,297
R99384	MCABEE, KRIS E.		ASSOCIATE PROFESSOR	FB	110000	610410	610110	401100		57,556	57,556
R99381	BARRIO-VILAR, LAURA		ASSISTANT PROFESSOR	FB	110000	610410	610110	401100		54,395	54,395
R99373	ECKE, JEREMY S.		ASSISTANT PROFESSOR	FB	110000	610410	610110	401100		54,532	54,532
R99380	CRUTCHER, PAUL A.		ASSISTANT PROFESSOR	FB	110000	610410	610110	401100		53,598	53,598
R97149	CONDAN, JEFFREY		ASSISTANT PROFESSOR	FB	110000	610410	610110	401100		52,589	52,589
R99370	HUMMEL, HEATHER		ASSISTANT PROFESSOR	FB	110000	610410	610110	401100		52,589	52,589
R99371	PLANT, VICKI L.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	610410	610410	401100		25,100	25,100
					290160	610410	610410	436300		2,989	
			POSITION TOTAL							28,089	25,100
L61994			LECTURER PART TIME	FF	110000	610410	610310	401100			
			GRADUATE ASSISTANTS	GS	110000	610410	610500	401100		6,450	6,450
			EXTRA LABOR FUND		110000	610410	620000	401100			
			FRINGE BENEFITS		110000	610410	630000	401100		163,288	162,540
			SALARIES TOTAL							816,438	812,701
			MAINTENANCE		110000	610410	710000	401100		24,144	24,144
			DEPARTMENT TOTAL							840,582	836,845
610510	History										
R99332	PORTER, JESS C.		DEPARTMENT CHAIR/ASSOCIATE PROFESSOR	FA	110000	610510	610110	401100		90,000	90,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

		FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99331	ANSON, EDWARD M.		PROFESSOR	FB	110000	610510	610110	401100		75,411	75,411
R99327	KAISER, THOMAS E.		PROFESSOR	FB	110000	610510	610110	401100		73,017	73,017
R99326	MONEYHON, CARL H.		PROFESSOR	FB	110000	610510	610110	401100		79,083	79,083
R99324	VINIKAS, VINCENT A.		PROFESSOR	FB	110000	610510	610110	401100		60,879	60,879
R97945	MANN, KRISTIN D.		PROFESSOR	FB	110000	610510	610110	401100		66,566	66,566
R97287	KIRK, JOHN A.		DIR INSTITUTE OF RACE & ETHNICITY	NF	110000	610510	610110	401100		53,716	53,716
					110000	100300	610210	421000		57,404	
					293020	610510	610110	436300		30,000	
										141,120	53,716
R97792	ROSS, JIM D.		ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100		56,365	56,365
R99328	HUPP, CLEA E.		ASSOCIATE PROFESSOR	FB	110000	610510	610110	401100		58,381	58,381
R97624	ROMNEY, CHARLES		ASSOCIATE PROFESSOR/COOR OF PUBLIC HIST	FH	110000	610510	610110	401100		65,627	65,627
R99323	ROMNEY, SUSANAH W.		ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		58,084	58,084
R99325	KEY, BARCLAY T.		ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		58,810	58,810
R97170	MITCHELL, BRIAN		ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		52,693	52,693
R97164	HEIL, MICHAEL		ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		54,821	54,821
R99316	ZUBOVICH, KATHERINE		ASSISTANT PROFESSOR	FB	110000	610510	610110	401100		54,000	54,000
R97684	DANNAWI, HEYAM		ADMINISTRATIVE SPECIALIST III	CF	110000	610510	610410	401100		26,031	26,031
G61999			GRADUATE ASSISTANT	GS	110000	610510	610510	411000		6,450	6,450
FN6196			LECTURER PART TIME NON CREDIT	FN	110000	610510	610310	404000			
L61993			LECTURER PART TIME	FF	110000	610510	610310	401100			
			GRADUATE ASSISTANTS		110000	610510	610500	401100		6,450	6,450
			FRINGE BENEFITS		110000	610510	630000	401100		262,819	241,623
										1,346,607	1,238,007
			SALARIES TOTAL								
			MAINTENANCE		110000	610510	710000	401100		22,781	22,781
			MAINTENANCE GEOGRAPHY		110000	610511	710000	401100		2,602	2,602
			MAINTENANCE - HISTORY DAY		110000	610510	710000	401100		475	475
			MAINTENANCE - ORAL HISTORY		110000	610510	710000	401100		1,900	1,900
			DEPARTMENT TOTAL							1,374,365	1,265,765
610510	Public History Program										
			MAINTENANCE		110000	610510	710000	401100		1,938	1,938
			DEPARTMENT TOTAL							1,938	1,938
610610	Division of International and Second Language Studies										
R97501	FINZER, ERIN		DEPARTMENT CHAIR/ASSOC PROFESSOR	FA	110000	610610	610110	401100		90,500	90,500
R99334	DEISER, ANDREW J.		ASSOCIATE PROFESSOR	FB	110000	610610	610110	401100		55,133	55,133
R99342	DHONAU, STEPHANIE A.		ASSOCIATE PROFESSOR	FB	110000	610610	610110	401100		56,912	56,912
R99346	CHEATHAM, R.M.		ASSISTANT PROFESSOR	FB	110000	610610	610110	401100		67,444	67,444
R97682	WARNER, THERESA		ASSISTANT PROFESSOR	FB	110000	610610	610110	401100		53,170	53,170
R97244	COTTON, CHRISTINE		INSTRUCTOR	FB	110000	610610	610110	401100		40,896	40,896
R98129	HAYSLOP, VICTOR J.		SENIOR INSTRUCTOR/UALR BENTON - DISL	FB	110000	610610	610110	401100		40,591	40,591

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

					FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98128	RODRIGUEZ, M. MERCEDES		SENIOR INSTRUCTOR	FB	110000	610610	610110	401100		40,616	40,616
R98351	UNDERWOOD, OLIMPIA		INSTRUCTOR	FB	110000	610610	610110	401100		34,819	34,819
R99337	YOUNG, JESSICA		ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	610610	610410	401100		26,531	26,531
G61994			GRADUATE ASSISTANT	GS	110000	610610	610520	401100			
L61982			LECTURER PART TIME	FF	110000	610610	610310	401100			
			EXTRA LABOR FUND		110000	610610	620000	401100		736	736
			SALARY RESERVE		110000	610610	610000	401100		900	900
			FRINGE BENEFITS		110000	610610	630000	401100		126,096	126,096
			SALARIES TOTAL							634,344	634,344
			MAINTENANCE		110000	610610	710000	401100		18,591	18,591
			DEPARTMENT TOTAL							652,935	652,935
610611 Division of International and Second Language Studies Lab											
			EXTRA LABOR							5,000	
			DEPARTMENT TOTAL							5,000	0
610711 Music											
R99422	LANE, JEREMY		DPEARTMENT CHAIR/ASSOC PROFESSOR	FA	110000	610711	610110	401100		101,250	101,250
R99421	BOURY, ROBERT		PROFESSOR	FB	110000	610711	610110	401100		77,250	77,250
R99419	CARENBAUER, MICHAEL		PROFESSOR	FB	110000	610711	610110	401100		62,550	62,550
R99416	HOLZER, LINDA R.		PROFESSOR	FB	110000	610711	610110	401100		63,158	63,158
R99407	GROESBECK, ROLF A.		PROFESSOR	FB	110000	610711	610110	401100		61,469	61,469
R99418	RICHESON, DAVID T.		ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		56,370	56,370
R97780	KEATING, BEVAN T.		ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		58,268	58,268
R97709	WEN, ANDY Y.		ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		58,761	58,761
R98447	LIND, VICKI		ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		58,445	58,445
R99414	HAKUTANI, NAOKI		ASSOCIATE PROFESSOR	FB	110000	610711	610110	401100		59,257	59,257
R97227	NA, KYUNG-EUN		ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		52,000	52,000
R97607	EWING, ROSELLA L.		ASSISTANT PROFESSOR	FB	110000	610711	610110	401100		50,750	50,750
R97621	UNDERWOOD, MICHAEL		INSTRUCTOR	FB	110000	610711	610110	401100		42,387	42,387
R99408	LAW, CHARLES P.		INSTRUCTOR	FB	110000	610711	610110	401100		31,272	31,272
R99410	CARENBAUER, MICHAEL		RESEARACH ASSOCIATE	NF	110000	610711	610210	401100		40,000	40,000
R99409	PALMER, KAREN		ADMINISTRATIVE ASSISTANT III	CF	110000	610711	610410	401100		30,698	30,698
FN6194			LECTURER PART TIME NON CREDIT	FN	110000	610711	610310	404000			
L61991			LECTURER PART TIME	FF	110000	610711	610310	401100			
			EXTRA LABOR FUND		110000	610711	620000	401100		9,785	9,785
			FRINGE BENEFITS		110000	610711	630000	401100		246,554	246,554
			SALARIES TOTAL							1,160,224	1,160,224
			MAINTENANCE		110000	610711	710000	401100		25,075	25,075
			PEP BAND		110000	610711	710000	401100		0	0
			ASCAP/BMI DUES		110000	610711	710000	401100		2,969	2,969
			DEPARTMENT TOTAL							1,188,268	1,188,268

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
610712	Music Lab									
FN6193			LECTURER PART TIME NON CREDIT	FN	110000	610712	610310	404000		
L61990			LECTURER PART TIME	FF	110000	610712	610310	401100		
			MAINTENANCE		110000	610712	710000	401100	7,562	
			DEPARTMENT TOTAL						7,562	
610713	Theatre Arts/Dance									
R97827	HANSEN, JAMES P.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	610713	610110	401100	108,000	
R98008	HICKS, M YSLAN		ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	61,138	
R99394	THIBEAULT, STEPHANIE		ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	60,455	
R97906	PENDERGRAFT, STACY M.		ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	57,541	
R97909	MARSHALL, WILLIAM M.		ASSOCIATE PROFESSOR	FB	110000	610713	610110	401100	62,508	
R99395	STONE, STEPHEN K.		ASSISTANT PROFESSOR	FB	110000	610713	610110	401100	53,560	
R97241	SMITH, LAWRENCE		ASSISTANT PROFESSOR	FB	110000	610713	610110	401100	53,040	
R97469	HEAVNER, MICHAEL W.		INSTRUCTOR	FB	110000	610713	610110	401100	34,260	
R97546	DOWLING, LAURA K.		RESEARCH ASSOCIATE	NF	110000	610713	610210	401100	32,825	
R99390	STAFFORD, JOSEPH		RESEARCH ASSISTANT	NF	110000	610713	610210	401100	42,287	
R97132	GAINES, KAMIKA		PROJECT/PROGRAM SPECIALIST	NF	110000	610713	610210	401100	36,540	
FN6192			LECTURER PART TIME NON CREDIT	FN	110000	610713	610310	404000		
L61989			LECTURER PART TIME	FF	110000	610713	610310	401100		
			EXTRA LABOR FUND		110000	610713	620000	401100		
			FRINGE BENEFITS		110000	610713	630000	401100	170,289	
			SALARIES TOTAL						772,443	
			MAINTENANCE		110000	610713	710000	401100	29,705	
			DEPARTMENT TOTAL						802,148	
610714	Dean's Theatre Production									
			MAINTENANCE		110000	610714	710000	435000	13,300	
			THEATRE TECHNICAL ASSISTANCE		110000	610714	710000	435000	20,000	
			DEPARTMENT TOTAL						33,300	
610810	Philosophy and Liberal Studies									
R97200	NORTON, MICHAEL B.		INTERIM DEPARTMENT CHAIRPERSON	FA	110000	610810	610110	401100	73,800	
R97209	THOMAS, JAN L.		PROFESSOR	FB	110000	610810	610110	401100	98,107	
R97262	ROBINSON, KEITH A.		PROFESSOR	FB	110000	610810	610110	401100	78,170	
R99311	MCAULIFFE, JANA		ASSISTANT PROFESSOR	FB	110000	610810	610110	401100	55,000	
R97543	SPINO, JOSEPH		ASSISTANT PROFESSOR	FB	110000	610810	610110	401100	52,000	
R99310	COCHRAN, BRANDY C.		ADMINISTRATIVE SPECIALIST III	CF	110000	610810	610410	401100	26,750	
L61988			LECTURER PART TIME	FF	110000	610810	610310	401100		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			LECTURER		110000	610810	610300	401100	0	0
			SALARY RESERVE		110000	610810	610000	401100	0	0
			FRINGE BENEFITS		110000	610810	630000	401100	90,967	90,967
			SALARIES TOTAL						474,794	474,794
			MAINTENANCE		110000	610810	710000	401100	11,126	11,126
			DEPARTMENT TOTAL						485,920	485,920
650210	Biology									
R99286	BUSH IV, JOHN M.		DEPARTMENT CHAIRPERSON/ASSOC PROF	FA	110000	650210	610110	401100	90,142	90,142
R98736	SIKES, ROBERT S.		PROFESSOR	FB	110000	650210	610110	401100	78,673	78,673
					110000	650212	610110	412000	10,681	
			POSITION TOTAL						89,354	78,673
R99276	BALTOSSER, WILLIAM H.		PROFESSOR	FB	110000	650210	610110	401100	77,122	77,122
R97911	HE, QINGFANG		PROFESSOR	FB	110000	650210	610110	401100	90,037	90,037
R98161	KHODAKOVSKAYA, MARIYA		PROFESSOR	FB	110000	650210	610110	401100	84,629	84,629
R97302	ALI, NAWAB		ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	68,094	68,094
R99274	STAPLETON, CARL R.		ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	62,271	62,271
R98159	GRACE, STEPHEN C.		ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	64,402	64,402
R98147	WANG, HONG LI		ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	62,840	62,840
R98057	TANG, FUSHENG		ASSOCIATE PROFESSOR	FB	110000	650210	610110	401100	65,698	65,698
R97393	WOOLBRIGHT, SCOTT		ASSISTANT PROFESSOR	FB	110000	650210	610110	401100	62,930	62,930
R97865	PAYNE, FORREST E.		SENIOR INSTRUCTOR	FB	110000	650210	610110	401100	50,095	50,095
R97917	HEARNSBERGER, SCOTT M.		INSTRUCTOR	FB	110000	650210	610110	401100	38,164	38,164
R97859			INSTRUCTOR/UALR BENTON - BIOLOGY	FB	110000	120900	610110	401200	46,131	
R99269	ELDER, BOBBY L.		RESEARCH ASSISTANT	NF	110000	650210	610210	401100	34,452	34,452
P98265	CATES, ERIN		RESEARCH ASSISTANT	NF	250115	650210	610210	401100	29,426	
R99268	CAMERON, BETTY ANNE		ADMINISTRATIVE SPECIALIST III	CF	110000	650210	610410	401100	28,397	28,397
G65998			GRADUATE ASSISTANT	GS	110000	650210	610510	401100		
G65993			GRADUATE ASSISTANT	GS	110000	650210	610520	401100		
FN6598			LECTURER PART TIME NON CREDIT	FN	110000	650210	610310	404000		
L65999			LECTURER PART TIME	FF	110000	650210	610310	401100		
			EXTRA LABOR FUND		110000	650210	620000	401100	0	0
			SALARY RESERVE		110000	650210	610000	401100		
			FRINGE BENEFITS		110000	650210	630000	401100	285,480	261,902
			SALARIES TOTAL						1,329,664	1,219,848
			MAINTENANCE		110000	650210	710000	401100	19,935	19,935
			DEPARTMENT TOTAL						1,349,599	1,239,783
650211	Biology Lab									
FN6597			LECTURER PART TIME NON CREDIT	FN	110000	650211	610310	404000	18,000	
			EXTRA LABOR							
			FRINGE BENEFITS						135	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			SALARIES TOTAL					18,135	0	
			DEPARTMENT TOTAL					18,135	0	
650212	Basic Animal Service Unit									
R98736	SIKES, ROBERT S.		PROFESSOR	FB	110000	650212	610110	412000	10,681	10,681
					110000	650210	610110	411000	78,673	
					POSITION TOTAL			89,354	10,681	
R99635	HEATH, DARRELL R.		LABORATORY TECHNICIAN	CF	110000	650212	610410	412000	27,591	27,591
			EXTRA LABOR FUND		110000	650212	620000	412000	700	700
			SALARY RESERVE		110000	650212	610000	412000	0	
			FRINGE BENEFITS		110000	650212	630000	412000	29,917	9,911
			SALARIES TOTAL					147,562	48,883	
			MAINTENANCE		110000	650212	710000	412000	5,186	5,186
			DEPARTMENT TOTAL					152,748	54,069	
650310	Chemistry									
R97186	BERRY, BRIAN		DEPARTMENT CHAIRPERSON/ASSOC PROFESSOR	FA	110000	650310	610110	401100	94,910	94,910
R97211	HUDSON, MITCHELL K.		PROFESSOR	FB	110000	650310	610110	401100	110,542	110,542
R99262	DARSEY, JEROME A.		PROFESSOR	FB	110000	650310	610110	401100	79,618	79,618
R98819	ZHAO, WEI		PROFESSOR	FB	110000	650310	610110	401100	77,881	77,881
R97484	GHOSH, ANINDYA		ASSOCIATE PROFESSOR	FB	110000	650310	610110	436300	68,904	68,904
R97910	BELFORD, ROBERT E.		ASSOCIATE PROFESSOR	FB	110000	650310	610110	401100	61,836	61,836
R98818	JONES, DARIN E.		ASSISTANT PROFESSOR	FB	110000	650310	610110	401100	69,421	69,421
R99265	WANG, SHANZHI		ASSISTANT PROFESSOR	FB	110000	650310	610110	401100	60,000	60,000
R99259	DOUGLAS, MARIAN S.		SENIOR INSTRUCTOR	FB	110000	650310	610110	401100	58,133	58,133
R99258	KATTOUM, RONIA N.		INSTRUCTOR	FB	110000	650310	610110	401100	38,798	38,798
R99256	GILBRETH, MARIE E.		RESEARCH ASSISTANT	NF	110000	650310	610210	401100	32,969	32,969
R99257	MCNERLIN, MICHAEL W.		RESEARCH ASSISTANT	NF	110000	650310	610210	401100	35,700	35,700
G65997			GRADUATE ASSISTANT	GS	110000	650310	610510	401100		
G65996			GRADUATE ASSISTANT	GS	110000	650310	610510	411000		
G65992			GRADUATE ASSISTANT	GS	110000	650310	610520	401100		
FN6596			LECTURER PART TIME NON CREDIT	FN	110000	650310	610310	404000		
L65998			LECTURER PART TIME	FF	110000	650310	610310	401100		
			EXTRA LABOR FUND		110000	650310	620000	401100	22,576	22,576
			SALARY RESERVE		110000	650310	610000	401100		
			FRINGE BENEFITS		110000	650310	630000	401100	186,207	186,207
			SALARIES TOTAL					902,585	997,495	
			MAINTENANCE		110000	650310	710000	401100	21,605	21,605
			DEPARTMENT TOTAL					924,190	1,019,100	
650510	Mathematics and Statistics									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

FUNDING SOURCE(S)

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98817	VAN NGUYEN, MINH		DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650510	610110	401100		120,000	120,000
R99227	YE, XIU		PROFESSOR	FB	110000	650510	610110	401100		90,003	90,003
R99233	KAUFMANN, ERIC R.		PROFESSOR	FB	110000	650510	610110	401100		80,033	80,033
R98139	WANG, XIAOSHEN		PROFESSOR	FB	110000	650510	610110	401100		71,591	71,591
R98137	KOSMATOV, NICKOLAI		PROFESSOR	FB	110000	650510	610110	401100		70,591	70,591
R99231	FULMER, JAMES R.		ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		70,217	70,217
R99225	PETER, THOMAS F.		ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		48,852	48,852
R97716	ELSALLOUKH, HASSAN		ASSOCIATE PROFESSOR	FB	110000	650510	610110	401100		85,833	85,833
R97797	LU, LIANFANG		ASSISTANT PROFESSOR	FB	110000	650510	610110	401100		57,376	57,376
R97318	JONES, LAKESHIA R.		ASSISTANT PROFESSOR	FB	110000	650510	610110	401100		62,144	62,144
R97140	CHILDERS, ANN		ASSISTANT PROFESSOR	FB	110000	650510	610110	401100		56,980	56,980
R99222	HARDEMAN, MELISSA A.		SENIOR INSTRUCTOR	FB	110000	650510	610110	401100		52,971	52,971
R99220	LEGRAND, DENISE J.		SENIOR INSTRUCTOR	FA	110000	650510	610110	401100		68,003	68,003
R99214	UMPHERS, IDA S.		SENIOR INSTRUCTOR	FB	110000	650510	610110	401100		54,127	54,127
R98498	JACKSON, CHRISTY L.		SENIOR INSTRUCTOR	FB	110000	650510	610110	401100		56,392	56,392
R97922	TAPP, MARVELYN H.		INSTRUCTOR	FB	110000	650510	610110	401100		42,967	42,967
R97675	STREETT, REBECCA A.		INSTRUCTOR	FB	110000	650510	610110	401100		38,439	38,439
R97698	WALKER, WHITNEY A.		ADMINISTRATIVE SPECIALIST III	CF	110000	650510	610410	401100		26,750	26,750
G65995			GRADUATE ASSISTANT	GS	110000	650510	610510	401100			
G65990			GRADUATE ASSISTANT	GS	110000	650510	610520	401100			
FN6595			LECTURER PART TIME NON CREDIT	FN	110000	650510	610310	404000			
L65996			LECTURER PART TIME	FF	110000	650510	610310	401100			
			SALARY RESERVE		110000	650510	610000	401100			
			FRINGE BENEFITS		110000	650510	630000	401100		277,592	277,592
			SALARIES TOTAL							1,430,861	1,430,861
			MAINTENANCE		110000	650510	710000	401100		29,902	29,902
			DEPARTMENT TOTAL							1,460,763	1,460,763
650511	Math Lab										
G65994			GRADUATE ASSISTANT	GS	110000	650511	610510	401100			
G65989			GRADUATE ASSISTANT	GS	110000	650511	610520	401100			
			EXTRA LABOR FUND		110000	650511	620000	401100		37,037	37,037
			EXTRA LABOR FUND							20,000	
			SALARY RESERVE							8,000	
			FRINGE BENEFITS		110000	650511	630000	401100		5,203	2,963
			SALARIES TOTAL							70,240	40,000
			DEPARTMENT TOTAL							70,240	40,000
650710	Physics and Astronomy										
R99187	AL-SHUKRI, HAYDAR J.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	650710	610110	401100		127,041	127,041
R99184	CHEN, TAR-PIN		PROFESSOR	FB	110000	650710	610110	401100		93,070	93,070
R97657	KARABACAK, TANSEL		ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100		80,598	80,598

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

FUNDING SOURCE(S)

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97205	HALL, TONY A.		ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100		67,244	67,244
R99246	ADAMS, ALOIS J.		ASSOCIATE PROFESSOR	FB	110000	650710	610110	401100		82,038	82,038
R99180	BLANTON, MILES		INSTRUCTOR	FB	110000	650710	610110	401100		40,644	40,644
P98190			RESEARCH ASSOCIATE	NF	250155	650710	610210	401100		35,000	
R98371	RAND, VICTORIA L.		ADMINISTRATIVE SPECIALIST III	CF	110000	650710	610410	401100		25,268	25,268
G65988			GRADUATE ASSISTANT	GS	110000	650710	610520	411000			
L65994			LECTURER PART TIME	FF	110000	650710	610310	401100			
			EXTRA LABOR FUND		110000	650710	620000	401100		5,464	5,464
			FRINGE BENEFITS		110000	650710	630000	401100		137,923	129,247
			SALARIES TOTAL							694,290	650,614
			MAINTENANCE		110000	650710	710000	401100		19,135	19,135
			DEPARTMENT TOTAL							713,425	669,749
650711	Physics and Astronomy Lab										
			EXTRA LABOR FUND							3,600	
			FRINGE BENEFITS							150	
			SALARIES TOTAL							3,750	0
			DEPARTMENT TOTAL							3,750	0
660000	Law School Orientation										
			MAINTENANCE		110000	660000	710000	441000		5,200	5,200
			DEPARTMENT TOTAL							5,200	5,200
660000	Law School Application, Transcript & Drop/Add										
			MAINTENANCE-DROP/ADD		110000	660000	710000	436300		200	200
			DEPARTMENT TOTAL							200	200
660000	School of Law										
R99712	FENDLER, FRANCES S.		PROFESSOR LAW	FB	110000	660000	610110	401100	FAC110	91,595	91,595
					110000	660000	610110	411000	FAC110	45,114	45,114
			POSITION TOTAL							136,709	136,709
R99713	FOSTER, LYNN C.		DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC111	90,521	90,521
					110000	660000	610110	411000	FAC111	49,633	49,633
					282016	660000	610110	401100	FAC111	7,758	
					290525	660000	610110	401100	FAC111	2,492	
			POSITION TOTAL							150,404	140,154
R99154	JENKINS, SARAH H.		DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC117	89,835	89,835
					110000	660000	610110	411000	FAC117	49,295	49,295
					290230	660000	610110	401100	FAC117	10,250	
			POSITION TOTAL							149,380	139,130

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

				FUNDING SOURCE(S)								
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
R99153	TERRY, KELLY S.		PROFESSOR LAW	FB	110000	660000	610110	401100	FAC119	32,030	32,030	
					110000	660000	610110	411000	FAC119	21,353	21,353	
					110000	660000	610110	421000	FAC119	32,029	32,029	
					110000	660000	610210	436300	FAC119	21,353	21,353	
					POSITION TOTAL					106,765	106,765	
R99157	DIPIPPA, JOHN M.		DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC107	97,390	97,390	
					110000	660000	610110	411000	FAC107	53,016	53,016	
					290500	660000	610110	401100	FAC107	10,250		
					POSITION TOTAL					160,656	150,406	
R99151	OLIVER, PHILIP D.		DISTINGUISHED PROFESSOR LAW	FB	110000	660000	610110	401100	FAC121	92,045	92,045	
					110000	660000	610110	411000	FAC121	50,384	50,384	
					290235	660000	610110	401100	FAC121	10,250		
					POSITION TOTAL					152,679	142,429	
R99140	SULLIVAN, J.T.		PROFESSOR LAW	FB	110000	660000	610110	401100	FAC128	90,941	90,941	
					110000	660000	610110	411000	FAC128	44,792	44,792	
					POSITION TOTAL					135,733	135,733	
660000	School of Law											
R99143	GALLANT, KENNETH S.		PROFESSOR LAW	FB	110000	660000	610110	401100	FAC112	95,305	95,305	
					110000	660000	610110	411000	FAC112	46,941	46,941	
					POSITION TOTAL					142,246	142,246	
R98724	BURK, BERNARD A.		VISITING ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC132	56,950	56,950	
					110000	660000	610110	411000	FAC132	28,050	28,050	
					POSITION TOTAL					85,000	85,000	
R97603	KAHN-FOGEL, NICHOLAS		ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC104	63,351	63,351	
					110000	660000	610110	411000	FAC104	31,203	31,203	
					POSITION TOTAL					94,554	94,554	
R99152	ENTRIKIN, J. LYN		PROFESSOR LAW	FB	110000	660000	610110	401100	FAC120	77,045	77,045	
					110000	660000	610110	411000	FAC120	37,947	37,947	
					POSITION TOTAL					114,992	114,992	
R98005	MADER, GEORGE		ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC131	63,016	63,016	
					110000	660000	610110	411000	FAC131	31,038	31,038	
					POSITION TOTAL					94,054	94,054	
R99147	CAIN, TERRENCE E.		PROFESSOR LAW	FB	110000	660000	610110	401100	FAC135	68,885	68,885	
					110000	660000	610110	411000	FAC135	33,929	33,929	
					POSITION TOTAL					102,814	102,814	
R97173	BARGER, COLEEN M.		DIST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC102	75,242	75,242	
					110000	660000	610110	411000	FAC102	42,108	42,108	
					290250	660000	610110	401100	FAC102	10,250		
					POSITION TOTAL					127,600	117,350	
R99138	OLIVER, RANKO S.		PROFESSOR LAW	FB	110000	660000	610110	401100	FAC122	76,221	76,221	
					110000	660000	610110	411000	FAC122	37,542	37,542	
					POSITION TOTAL					113,763	113,763	
R99146	FLANNERY, MICHAEL T.		DIST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC108	73,724	73,724	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG	ACT		
					110000	660000	610110	411000	FAC108	41,360	41,360
					290245	660000	610110	401100	FAC108	10,250	
					POSITION TOTAL					125,334	115,084
660000	School of Law										
R99148	BOLES, ANASTASIA M.		ASST PROFESSOR LAW	FB	110000	660000	610110	401100	FAC124	62,736	62,736
					110000	660000	610110	411000	FAC124	30,900	30,900
					POSITION TOTAL					93,636	93,636
R99150	SILVERSTEIN, JOSHUA M.		PROFESSOR LAW	FB	110000	660000	610110	401100	FAC133	71,826	71,826
					110000	660000	610110	411000	FAC133	35,377	35,377
					POSITION TOTAL					107,203	107,203
R98359	OLSON, KELLY B.		ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC106	44,618	44,618
					110000	660000	610110	411000	FAC106	10,988	10,988
					110000	660000	610110	421000	FAC106	10,988	10,988
					110000	660000	610210	436300	FAC106	32,965	32,965
					211513	660000	610110	401100	FAC106	2,840	
					211632	660000	610110	401100	FAC106	7,484	
					POSITION TOTAL					109,883	99,559
R99156	STEINBUCH, ROBERT E.		PROFESSOR LAW	FB	110000	660000	610110	401100	FAC113	69,407	69,407
					110000	660000	610110	411000	FAC113	34,185	34,185
					POSITION TOTAL					103,592	103,592
R98181	MITCHELL, ALICIA D.		VISITING ASST PROFESSOR OF LAW	FA	110000	660000	610110	401100	FAC130	29,756	29,756
					110000	660000	610110	411000	FAC130	8,314	8,314
					110000	660000	610210	421000	FAC130	8,313	8,313
					110000	660000	610210	436300	FAC130	8,313	8,313
					253932	660000	610110	401100	FAC130	28,437	
					POSITION TOTAL					83,133	54,696
R99142			VISITING PROFESSOR LAW	FB	110000	660000	610110	401100	FAC		
					110000	660000	610110	411000	FAC		
					POSITION TOTAL					0	0
R99137	GUSTAFSON, LINDSEY P.		ASSOC PROFESSOR LAW	FB	110000	660000	610110	401100	FAC116	65,916	65,916
					110000	660000	610110	421000	FAC116	32,466	32,466
					POSITION TOTAL					98,382	98,382
R99135	PENN, SUZANNE		INSTRUCTOR	FB	110000	660000	610110	401100	FAC125	62,191	62,191
					110000	660000	610110	411000	FAC125	3,887	3,887
					110000	660000	610110	421000	FAC125	11,661	11,661
					POSITION TOTAL					77,739	77,739
660000	School of Law										
R97539	LEVI, BETH D.		INSTRUCTOR	FE	110000	660000	610110	401100	FAC101	25,350	25,350
					110000	660000	610110	411000	FAC101	1,584	1,584
					110000	660000	610110	421000	FAC101	4,754	4,754

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG	ACT		
					POSITION TOTAL					31,688	31,688
R97095	PRITCHARD, AMY M.		INSTRUCTOR	FE	170085	660000	610110	401100	FAC129	34,832	
					170085	660000	610110	411000	FAC129	2,177	
					170085	660000	610110	421000	FAC129	6,531	
					POSITION TOTAL					43,540	0
R98002	MAY, NANCY BELLHOUSE		RESEARCH ASSOCIATE	NF	110000	660000	610210	421000	STAF28	73,782	73,782
					170035	660000	610210	421000	STAF28	5,000	
					POSITION TOTAL					78,782	73,782
R97521	KELL, TIFFANY L.		RESEARCH ASSISTANT	NF	110000	660000	610210	421000	STAF25	21,335	21,335
					211513	660000	610210	421000	STAF25	3,071	
					211632	660000	610210	421000	STAF25	15,000	
					POSITION TOTAL					39,406	21,335
R99132	HARRIS, GAIL D.		ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF24	31,533	31,533
R97685	MAXWELL, JENNIFER L.		ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF21	26,750	26,750
R98360	BIGELOW, CHERYL R.		HIGHER ED. INST. PROG. COORDINATOR	CF	110000	660000	610410	421000	STAF15	20,431	20,431
					211513	660000	610410	421000	STAF15	600	
					211632	660000	610410	421000	STAF15	14,000	
					POSITION TOTAL					35,031	20,431
R97691	GODLEY, COLLEEN L.		ADMINISTRATIVE SPECIALIST III	CF	110000	660000	610410	436300	STAF16	26,031	26,031
R99701	HARRISON, TERRY A.		HE INST PROGRAM COORDINATOR	CF	110000	660000	610410	421000	STAF27	35,031	35,031
			EXTRA LABOR FUND		110000	660000	620000	411000		110,000	110,000
			SALARY RESERVE - FACULTY		110000	660000	610100	436300		0	0
			SALARY RESERVE - NON-CLASSIFIED		110000	660000	610200	436300		0	0
			SALARY RESERVE - CLASSIFIED		110000	660000	610400	436300		3,088	3,088
			SUMMER SALARY RESERVE		110000	660000	610700	401100		150,000	150,000
			LECTURER SALARY RESERVE		110000	660000	610300	401100		200,000	200,000
			EARLY RETIREMENT		110000	660000	610100	436300		120,677	120,677
			FRINGE BENEFITS		110000	660000	630000	436300		579,635	546,517
			SALARIES TOTAL							4,177,443	3,962,853
			MAINTENANCE		110000	660000	710000	436300		131,749	131,749
			SCHOOL OF LAW GENERAL SCHOLARSHIP		110000	660000	760200	471000		1,952,000	1,952,000
			B-1 CONTINGENCY		110000	660000	799999	436300		0	0
			DEPARTMENT TOTAL							6,261,192	6,046,602
660000	School of Law - Administrative Support Charge										
			ADMINISTRATIVE SUPPORT CHARGE		110000	660000	790700	436300	LWSCHL	1,332,174	1,332,174
			DEPARTMENT TOTAL							1,332,174	1,332,174
660000	Law College Fee										
			MAINTENANCE		110000	660000	710000	436300		486,868	486,868
			DEPARTMENT TOTAL							486,868	486,868

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG	ACT		
660000	School of Law Renewal and Replacement										
			RESERVE		110000	660000	820000	900000		94,050	94,050
			DEPARTMENT TOTAL							94,050	94,050
660000	Law School Facility Fee Transfer - Donaghey Student Center										
			TRANSFER TO AUXILIARY		110000	660000	820000	900000		12,000	12,000
			DEPARTMENT TOTAL							12,000	12,000
660000	Law School Safety Fee										
			RESERVE		110000	660000	820000	900000		20,600	20,600
			DEPARTMENT TOTAL							20,600	20,600
660000	Law School - Parking Reserve										
			RESERVE		110000	660000	820000	900000		12,654	12,654
			DEPARTMENT TOTAL							12,654	12,654
660000	Lawyers Assistance Program										
			TRANSFER TO DESIGNATED		110000	660000	820000	900000		3,950	3,950
			DEPARTMENT TOTAL							3,950	3,950
660100	Dean-School of Law										
R99714	SCHWARTZ, MICHAEL H.		DEAN OF LAW SCHOOL/PROF LAW	NF	110000	660100	610110	401100	DEAN11	47,811	47,811
					110000	660100	610110	411000	DEAN11	23,906	23,906
					110000	660100	610110	421000	DEAN11	23,906	23,906
					110000	660100	610210	436300	DEAN11	143,434	143,434
					POSITION TOTAL					239,057	239,057
R99145	BEINER, THERESA M.		DIST. PROFESSOR LAW/ASSOC DEAN	FB	110000	660100	610110	401100	DEAN12	37,696	37,696
					110000	660100	610210	436300	DEAN12	97,344	97,344
					290240	660000	610110	401100	DEAN12	10,250	
					POSITION TOTAL					145,290	135,040
R99711	WALKER, ERIC		ASSISTANT DEAN	NF	110000	660100	610210	441000	DEAN14	84,826	84,826
R99710	FLEMING, ROBERT M.		BUDGET DIRECTOR	NF	110000	660100	610210	436300	STAF14	68,575	68,575
R99709	LAYMAN, LISA		REGISTRAR LAW	NF	110000	660100	610210	441000	STAF32	45,441	45,441
R99708	BELL, PATTI L.		INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	STAF26	48,691	48,691
R97577	MALMBERG, ERIK D.		RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF30	74,122	74,122
R99707	HOOVER, WANDA G.		RESEARCH ASSOCIATE	NF	110000	660100	610210	436300	STAF22	117,057	117,057
R97565	KERNS, MATTHEW V.		RESEARCH ASSOCIATE	NF	110000	660100	610210	441000	STAF35	82,000	82,000
R97424	THORNTON, CHRYSAL N.		RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF11	37,633	37,633

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

FUNDING SOURCE(S)

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97250	GROTJOHN, REJENA S.		RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF29	46,013	46,013
R97123	WEIGEL, MELODY		RESEARCH ASSISTANT	NF	110000	660100	610210	436300	STAF31	35,000	35,000
R97391	FRANCIS, VERVINIA		INSTITUTIONAL ASSISTANT	NF	110000	660100	610210	436300	STAF12	39,284	39,284
R97552			HEI PROGRAM COORDINATOR	CF	110000	660100	610410	441000	STAF17	30,713	30,713
R99706	BELL, TONYA R.		HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	110000	660100	610410	436300	STAF19	41,616	41,616
R99704	PLACE, KATIE W.		HEI PROGRAM COORDINATOR	CF	110000	660100	610410	441000	STAF18	30,713	30,713
			SALARY RESERVE - FACULTY		110000	660100	610100	436300		0	0
			SALARY RESERVE - NON-CLASSIFIED		110000	660100	610200	436300		0	0
			SALARY RESERVE - CALSSIFIED		110000	660100	610400	436300		2,105	2,105
			SUMMER SALARY RESERVE		110000	660100	610700	436300		30,000	30,000
			SUMMER EXTRA COMPENSATION RESERVE		110000	660100	610900	436300		12,000	12,000
			FRINGE BENEFITS		110000	660100	630000	436300		198,760	197,076
			SALARIES TOTAL							1,408,896	1,396,962
			MAINTENANCE		110000	660100	710000	436300			
			DEPARTMENT TOTAL							1,408,896	1,396,962
660210	Law Library										
R99657	BURCHFIELD, JESSIE W.		ASSOC PROFESSOR LAW/DIR OF LIBRARY	FB	110000	660210	610110	401100	FAC103	20,450	20,450
					110000	660210	610110	411000	FAC103	10,225	10,225
					110000	660210	610110	421000	FAC103	10,225	10,225
					110000	660210	610210	436300	FAC103	61,350	61,350
										102,250	102,250
R99656	FITZHUGH, KATHRYN C.		PROFESSOR/PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR13	87,741	87,741
R99655	AITCHISON, JADA A.		LIBRARIAN/PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR11	72,268	72,268
R97124	NORWOOD, SHERRIE C.		LIBRARIAN/ASST PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR16	45,900	45,900
R99653	SERFASS, MELISSA M.		LIBRARIAN/PROF LAW LIBRARIANSHIP	NF	110000	660210	610110	431000	LIBR15	75,665	75,665
R99649	WOODMANSEE, JEFFREY B.		LIBRARIAN/ASSOC PROF LAW LIBRARIANSHIP	NF	110000	660210	610210	431000	LIBR17	60,799	60,799
R99650	COOK, KAYLA J.		RESEARCH ASSISTANT	NF	110000	660210	610210	431000	LIBS20	33,713	33,713
R99648	HYATT, STEVEN G.		COMPUTER SYSTEMS MANAGER	NF	110000	660210	610210	434000	LIBS13	60,302	60,302
R97690	REDD, THOMAS E.		RESEARCH ASSISTANT	NF	110000	660210	610210	434000	LIBS14	44,737	44,737
R97389	DODSON, MICHAEL W.		RESEARCH ASSISTANT	NF	110000	660210	610210	434000	LIBS21	47,155	47,155
R97144	O'CONNOR, SHERRY		INSTITUTIONAL ASSISTANT	NF	110000	660210	610210	431000	LIBS17	37,653	37,653
R99651	MEDLOCK, TINA M.		INSTITUTIONAL ASSISTANT	NF	110000	660210	610210	431000	LIBS12	38,753	38,753
R99647			LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS11		
R99645	THOMAS, LESLEY C.		LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS19	22,712	22,712
R99643	WILLIAMS, CURTIS B.		LIBRARY TECHNICIAN	CF	110000	660210	610410	431000	LIBS16	27,540	27,540
			EXTRA LABOR FUND		110000	660210	620000	431000		59,500	59,500
			SALARY RESERVE - FACULTY		110000	660210	610100	431000		0	0
			SALARY RESERVE - NONCLASSIFIED		110000	660210	610200	431000		0	0
			SALARY RESERVE - CLASSIFIED		110000	660210	610400	431000		1,006	1,006
			SUMMER SALARY RESERVE		110000	660210	610700	431000		30,000	30,000
			FRINGE BENEFITS		110000	660210	630000	431000		171,276	171,276
			SALARIES TOTAL							1,018,970	1,018,970

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			MAINTENANCE		110000	660210	710000	431000	21,000	21,000
			DEPARTMENT TOTAL						1,039,970	1,039,970
660210	Law School - Library Fee									
			MAINTENANCE		110000	660210	710000	431000	126,730	126,730
			DEPARTMENT TOTAL						126,730	126,730
660211	Law School - Technology Fee									
			MAINTENANCE		110000	660211	710000	431000	54,986	54,986
			DEPARTMENT TOTAL						54,986	54,986
670000	Donaghey College of Engineering & Information Technology Reserve - Lect./Sum School									
			COLLEGE LECTURER FUND		110000	670000	610300	401100	40,210	40,210
			SUMMER SALARY RESERVE		110000	670000	610700	401100	135,539	135,539
			UNDERGRADUATE RESEARCH		110000	670000	620000	401100	30,326	30,326
			EARTH SCIENCE GRADUATE ASSISTANTS		110000	670000	610500	401100	32,000	32,000
			FRINGE BENEFITS		110000	670000	630000	401100	36,021	36,021
			SALARIES TOTAL						274,096	274,096
			COLLEGE TECHNOLOGY FEE		110000	670000	710000	402000	271,154	271,154
			MAINTENANCE		110000	670000	710000	401100	32,391	32,391
			RECRUITMENT		110000	670000	710000	436300	38,000	38,000
			TRAVEL RESERVE		110000	670000	740000	401100	17,562	17,562
			RENOVATION, EQUIPMENT, & SOFTWARE RESERVE		110000	670000	750000	401100	0	0
			SCHOLARSHIPS		110000	670000	760000	471000	398,859	398,859
			DEPARTMENT TOTAL						1,032,062	1,032,062
670100	Dean-Donaghey College of Engineering & Information Technology									
R98356	WHITMAN, LAWRENCE E.		DEAN/ENGINEERING & INFO TECH	NF	110000	670100	610110	436300	167,116	167,116
					290320	670100	610110	436300	50,000	
									217,116	167,116
R97578	HENLEY, VERNARD W.		ASSISTANT DEAN	NF	110000	670100	610210	436300	73,194	73,194
R98039	PACE, MARK H.		TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	69,952	69,952
R98737	TOMANY, ARMAND J.		TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	44,079	44,079
R98209	DIAZ, SHAWNA L.		TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	55,396	55,396
R98052	GILBERT, ROY BEN		TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	57,490	57,490
R97885	BUTLER, MICHELLE D.		TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	48,401	48,401
R98074	HENRY, ASHLEY L.		TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	40,000	40,000
R97238	WILLIAMSON, TREASURE M.		TECHNICAL SUPPORT STAFF	NF	110000	670100	610210	436300	37,500	37,500
R99088	BALL, DANA G.		RESEARCH ASSISTANT	NF	110000	670100	610210	436300	45,371	45,371
R97729	SHANK, CATHY C.		INSTITUTIONAL ASSISTANT	NF	110000	670100	610210	436300	38,123	38,123

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

		FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99160	HAYES, PAMELA D.		ADMINISTRATIVE SPECIALIST III	CF	110000	670100	610410	436300		25,268	25,268
G67999			GRADUATE ASSISTANT	GS	110000	670100	610510	436300			
			SALARY RESERVE		110000	670100	610000	436300			
			GRADUATE ASSISTANTS		110000	670100	610500	436300		306,700	306,700
			EXTRA LABOR FUND		110000	670100	620000	436300		15,000	15,000
			FRINGE BENEFITS		110000	670100	630000	436300		189,272	178,397
			SALARIES TOTAL							1,262,862	1,201,987
			MAINTENANCE		110000	670100	710000	436300		37,417	37,417
			ENGINEERING RESERVES		110000	670100	710000	401100		80,266	80,266
			DEPARTMENT TOTAL							1,380,545	1,319,670
650410	Earth Science										
R99253	CONNELLY, JEFFREY B.		DEPARTMENT CHAIR/PROFESSOR	FA	110000	650410	610110	401100		107,532	107,532
R97931	MCMILLAN, BETH		PROFESSOR	FB	110000	650410	610110	401100		74,609	74,609
R97703	DEANGELIS, MICHAEL T.		ASSISTANT PROFESSOR	FB	110000	650410	610110	401100		61,120	61,120
R97830	RUHL, LAURA		ASSISTANT PROFESSOR	FB	110000	650410	610110	401100		60,870	60,870
R97139	LEWIS, RENE A.		ASSISTANT PROFESSOR	FB	110000	650410	610110	401100		58,469	58,469
R99252	SPINLER, JOSHUA		SENIOR INSTRUCTOR	FB	110000	650410	610110	401100		51,325	51,325
R99250	OSWALT, VIRGINIA L.		ADMINISTRATIVE SPECIALIST III	CF	110000	650410	610410	401100		29,837	29,837
G65991			GRADUATE ASSISTANT	GS	110000	650410	610520	401100			
L65997			LECTURER PART TIME	FF	110000	650410	610310	401100			
			EXTRA LABOR FUND		110000	650410	620000	401100		3,000	3,000
			SALARY RESERVE		110000	650410	610000	401100			
			FRINGE BENEFITS		110000	650410	630000	401100		116,158	116,158
			SALARIES TOTAL							562,920	562,920
			MAINTENANCE		110000	650410	710000	401100		10,472	10,472
			DEPARTMENT TOTAL							573,392	573,392
650411	Earth Science Lab										
			EXTRA LABOR							4,000	
			DEPARTMENT TOTAL							4,000	0
670310	Computer Science										
R99209	YOSHIGOE, KENJI		DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	670310	610110	401100		123,492	123,492
R99205	MINSKER, STEVEN		PROFESSOR	FB	110000	670310	610110	401100		106,415	106,415
R98149	BAYRAK, COSKUN		PROFESSOR	FB	110000	670310	610110	401100		105,797	105,797
R97990	TANG, PEIYI		PROFESSOR	FB	110000	670310	610110	401100		96,913	96,913
R97996	MILANOVA, MARIOFANNA G.		PROFESSOR	FB	110000	670310	610110	401100		95,917	95,917
R98049	CHIANG, CHIA-CHU		PROFESSOR	FB	110000	670310	610110	401100		88,546	88,546
R97800	YU, SHUCHENG		ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100		80,008	80,008
R97860	XIE, MENGJUN		ASSOCIATE PROFESSOR	FB	110000	670310	610110	401100		78,777	78,777

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

					FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99202	CLARK, DONNA K.		ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	670310	610410	401100		28,088	28,088
FN6798			LECTURER PART TIME NON CREDIT	FN	110000	670310	610310	404000			
L67999			LECTURER PART TIME	FF	110000	670310	610310	401100			
			EXTRA LABOR FUND		110000	670310	620000	401100			
			SALARY RESERVE		110000	670310	610000	401100			
			FRINGE BENEFITS		110000	670310	630000	401100		200,667	200,667
			SALARIES TOTAL							1,004,620	1,004,620
			MAINTENANCE		110000	670310	710000	401100		31,224	31,224
			DEPARTMENT TOTAL							1,035,844	1,035,844
670311 Computer Science Lab											
			EXTRA LABOR FUND							15,000	
			DEPARTMENT TOTAL							15,000	0
670410 Engineering Technology											
R98086	PIDUGU, SRIKANTH B.		DEPARTMENT CHAIRPERSON	FA	110000	670410	610110	401100		113,800	113,800
R99175	PATANGIA, H. C.		PROFESSOR	FB	110000	670410	610110	401100		105,432	105,432
R99170	MENHART, STEVE		PROFESSOR	FB	110000	670410	610110	401100		97,059	97,059
R99166	BAKR, MAMDOUH M.		PROFESSOR	FB	110000	670410	610110	401100		103,347	103,347
R99167	LUNEAU, MARION D.		ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100		74,881	74,881
R97542	ZHANG, WENLE		ASSOCIATE PROFESSOR	FB	110000	670410	610110	401100		78,866	78,866
R99162	HANCOCK, CHARLES A.		RESEARCH ASSOCIATE	NF	110000	670410	610210	401100		50,457	50,457
R99163	MOODY, L. CURTIS		RESEARCH ASSISTANT	NF	110000	670410	610210	401100		43,711	43,711
R98144	FRETS, AMY M.		ADMINISTRATIVE SPECIALIST III	CF	110000	670410	610410	401100		26,750	26,750
FN6797			LECTURER PART TIME NON CREDIT	FN	110000	670410	610310	404000			
L67998			LECTURER PART TIME	FF	110000	670410	610310	401100			
			EXTRA LABOR FUND		110000	670410	620000	401100			
			SALARY RESERVE		110000	670410	610000	401100			
			FRINGE BENEFITS		110000	670410	630000	401100		177,603	177,603
			SALARIES TOTAL							871,906	871,906
			MAINTENANCE		110000	670410	710000	401100		34,592	34,592
			DEPARTMENT TOTAL							906,498	906,498
670413 Department of Construction Management and Civil and Construction Engineering											
R98799	TRAMEL, JAMES M.		DEPARTMENT CHAIRPERSON/PROFESSOR	FA	110000	670413	610110	401100		119,705	119,705
R99173	BLACKLOCK, JAMES R.		PROFESSOR	FB	110000	670413	610110	401100		95,351	95,351
R97912	CARR, JAMES K.		PROFESSOR	FB	110000	670413	610110	401100		88,559	88,559
R97806	BRAY, HOLLIS		PROFESSOR	FB	110000	670413	610110	401100		86,504	86,504
R97117	JOVANOVIC, NICKOLAS S.		PROFESSOR	FC	110000	670413	610110	401100		102,535	102,535
R97873	RAY, CHRISTOPHER S.		ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100		82,619	82,619
R98738	AKHNOUKH, AMIN K.		ASSOCIATE PROFESSOR	FB	110000	670413	610110	401100		81,183	81,183

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
R97232	THOMAS, LASHUN		ASSISTANT PROFESSOR	FB	110000	670413	610110	401100	84,361	84,361
R97766	WOODARD, JOHN M.		SENIOR INSTRUCTOR	FB	110000	670413	610110	401100	56,812	56,812
R97466	SQUIRES, MARK		ADVANCED INSTRUCTOR	FB	110000	670413	610110	401100	55,159	55,159
R98207	BLACKMON, LARRY C.		TECHNICAL SUPPORT STAFF	NF	110000	670413	610210	401100	45,161	45,161
R99235	BATES SLAUGHTER, SANDRA K.		ADMINISTRATIVE SPECIALIST III	CF	110000	670413	610410	401100	34,610	34,610
L67997			LECTURER PART TIME	FF	110000	670413	610310	401100		
			EXTRA LABOR FUND		110000	670413	620000	401100		
			FRINGE BENEFITS		110000	670413	630000	401100	233,793	233,793
			SALARIES TOTAL						1,166,352	1,166,352
			MAINTENANCE		110000	670413	710000	401100	31,701	31,701
			DEPARTMENT TOTAL						1,198,053	1,198,053
670510	Department of Systems Engineering									
R98805	NISANCI, IBRAHIM		DEPARTMENT CHAIR	FA	110000	670510	610110	401100	147,490	147,490
R97154	SANDGREN, ERIC		PROFESSOR	FB	110000	670510	610110	401100	173,406	173,406
R98046	CHAN, YUPO		PROFESSOR	FB	110000	670510	610110	401100	124,149	124,149
R99208	REDDY, RAMA N.		PROFESSOR	FB	110000	670510	610110	401100	109,949	109,949
R98146	KIM, JUNG H.		PROFESSOR	FB	110000	670510	610110	401100	112,309	112,309
R98125	AL-RIZZO, HUSSAIN M.		PROFESSOR	FB	110000	670510	610110	401100	99,581	99,581
R99245	MOHAN, SESHADRI		PROFESSOR	FB	110000	670510	610110	401100	131,791	131,791
R98130	IQBAL, KAMRAN		PROFESSOR	FB	110000	670510	610110	401100	96,359	96,359
R98044	LIU, XIAN		PROFESSOR	FB	110000	670510	610110	401100	96,748	96,748
R97586	BIRIS, ALEXANDRU S.		PROFESSOR	FA	110000	760300	610110	411000	149,660	149,660
R98050	ZHANG, JING		ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	91,222	91,222
R99240	WRIGHT, ANDREW B.		ASSOCIATE PROFESSOR	FB	110000	670510	610110	401100	92,512	92,512
R99244	YE, CANG		PROFESSOR	FB	110000	670510	610110	401100	94,914	94,914
R97461	LEE, JIN W.		ASSISTANT PROFESSOR	FB	110000	670510	610110	401100	80,259	80,259
R97112	GREENBAUM, JANA		ADMINISTRATIVE SPECIALIST III	CF	110000	670510	610410	401100	25,268	25,268
			EXTRA LABOR FUND		110000	670510	620000	401100	10,000	10,000
			SALARY RESERVE		110000	670510	610000	401100	0	0
			FRINGE BENEFITS		110000	670510	630000	401100	388,950	353,361
			SALARIES TOTAL						2,024,567	1,839,318
			MAINTENANCE		110000	670510	710000	401100	54,376	54,376
			DEPARTMENT TOTAL						2,078,943	1,893,694
670610	Department of Information Science									
R98043	PIERCE, ELIZABETH M.		DEPARTMENT CHAIRPERSON	FA	110000	670610	610110	401100	126,112	126,112
R98201	TALBURT, JOHN R.		PROFESSOR	FB	110000	670610	610110	401100	140,053	140,053
R98042	XU, XIAOWEI		PROFESSOR	FB	110000	670610	610110	401100	94,995	94,995
R97618	BERLEANT, DANIEL		PROFESSOR	FB	110000	670610	610110	401100	105,614	105,614
R97921	DAGTAS, SERHAN		PROFESSOR	FB	110000	670610	610110	401100	92,464	92,464
R98040	WU, NINGNING		PROFESSOR	FB	110000	670610	610110	401100	94,841	94,841

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

					FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R98034	TUDOREANU, MIHAIL E.		PROFESSOR/TECHNICAL DIR.	FB	110000	670610	610110	401100		91,243	91,243
R97929	AGARWAL, NITIN		ASSOC PROF/MAULDEN ENTERGY CHAIR	FB	110000	670610	610110	401100		93,273	93,273
					290560	670100	610110	412000		24,801	
										POSITION TOTAL	118,074
											93,273
R97291	YANG, MARY Q.		ASSOCIATE PROFESSOR	FC	110000	670610	610110	401100		102,722	102,722
R97220	REINERS, DIRK		ASSOCIATE PROFESSOR	FB	110000	670610	610110	401100		101,516	101,516
P98346	WILLIAMS, PHILIP H.	60,240	TECHNICAL SUPPORT STAFF	NF	110000	670610	610210	401100		12,524	12,524
					253282	670610	610210	411000		49,113	
										POSITION TOTAL	61,637
											12,524
R98810	HOLIMON, DEVON C.		ADMINISTRATIVE SPECIALIST III	CF	110000	670610	610410	401100		27,149	27,149
R97429	ERIAN, NIHAL S.		ADMINISTRATIVE SPECIALIST III	CF	110000	670610	610410	401100		25,268	25,268
FN6796			LECTURER PART TIME NON CREDIT	FN	110000	670610	610310	404000			
L67996			LECTURER PART TIME	PF	110000	670610	610310	401100			
			EXTRA LABOR FUND		110000	670610	620000	401100		10,000	10,000
			FRINGE BENEFITS		110000	670610	630000	401100		272,470	255,477
										SALARIES TOTAL	1,464,158
											1,373,251
			MAINTENANCE		110000	670610	710000	401100		43,491	43,491
										DEPARTMENT TOTAL	1,507,649
											1,416,742
670611	Office of Information Technology Minor										
R97656	WALLACE, THOMAS S.		ADVANCED INSTRUCTOR 12 MONTH	FA	110000	670611	610110	401100		51,500	51,500
					110000	670612	610110	435000		7,135	
										POSITION TOTAL	58,635
			FACULTY		110000	670611	610100	401100		0	0
			PART-TIME LECTURER REPLACEMENTS		110000	670611	610300	401100		4,258	4,258
			EXTRA COMPENSATION		110000	670611	610900	401100		7,692	7,692
			SALARY RESERVE		110000	670611	610000	401100		0	0
			EXTRA LABOR FUND		110000	670611	620000	401100		0	0
			FRINGE BENEFITS		110000	670611	630000	401100		20,124	18,090
										SALARIES TOTAL	90,709
											81,540
			MAINTENANCE		110000	670611	710000	401100		4,750	4,750
			FACULTY EXPENSES FOR DEPARTMENTS		110000	670611	710000	401100		9,025	9,025
			RECRUITMENT & ADVERTISEMENT		110000	670611	710000	401100		9,025	9,025
			HARDWARE/SOFTWARE		110000	670611	710000	401100		0	0
										DEPARTMENT TOTAL	113,509
											104,340
670612	IT Certificate Program										
R97656	WALLACE, THOMAS S.		ADVANCED INSTRUCTOR 12 MONTH	FA	110000	670612	610110	435000		7,135	7,135
					110000	670611	610110	401100		51,500	
										POSITION TOTAL	58,635
											7,135
			SALARY RESERVE		110000	670612	610000	435000			
			FRINGE BENEFITS		110000	670612	630000	435000		12,753	1,552



UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			MAINTENANCE		110000	700000	710000	437000	4,106	4,106
			DEPARTMENT TOTAL						4,106	4,106
700000	Provost's Reserve									
			INSTRUCTIONAL RESERVE		110000	700000	610100	401100	1,964,793	1,964,793
			EARLY RETIREMENT LECTURER RESERVE		110000	700000	610300	401100		0
			FRINGE BENEFITS		110000	700000	630000	401100	510,846	510,846
			SALARIES TOTAL						2,475,639	2,475,639
			GENERAL RESERVE		110000	700000	710000	401100	47,426	47,426
			DEPARTMENT TOTAL						2,523,065	2,523,065
700000	Provost's Reserve - Lecturer/General									
			GENERAL SALARY RESERVE		110000	700000	610000	401100	39,356	39,356
			COLLEGE LECTURER FUND		110000	700000	610300	401100	0	0
			FRINGE BENEFITS		110000	700000	630000	401100	7,084	7,084
			SALARIES TOTAL						46,440	46,440
			DEPARTMENT TOTAL						46,440	46,440
710000	Teaching Academy									
			MAINTENANCE		110000	710000	710000	437000	38,000	38,000
									20,000	
			DEPARTMENT TOTAL						58,000	38,000
710000	Assessment									
R97493	SHELTON, DONNA L.		INSTITUTIONAL ASSISTANT/WEBMASTER & EDI	NF	110000	710000	610210	436100	3,933	3,933
					110000	700000	610210	451000	44,067	
							POSITION TOTAL		48,000	3,933
G71999			GRADUATE ASSISTANT	GS	110000	710000	610510	437000		
			SALARY RESERVE		110000	710000	610000	436100		
			FRINGE BENEFITS		110000	710000	630000	436100	11,520	944
			SALARIES TOTAL						59,520	4,877
			MAINTENANCE		110000	710000	710000	436100	36,315	36,315
			INSTITUTIONAL EFFECTIVENESS		110000	710000	710000	436100	22,217	22,217
			DEPARTMENT TOTAL						118,052	63,409
780600	Study Abroad									
R97239	COX, EMILY B.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	780600	610210	401100	45,990	45,990
			ADMINISTRATIVE SPECIALIST III	CF	110000	780600	610410	401100	25,000	25,000
			FRINGE BENEFITS		110000	780600	630000	401100	15,817	15,817

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
					FUND	ORG	ACCT	PROG			ACT
			SALARIES TOTAL					86,807	86,807		
			MAINTENANCE		110000	780600	710000	401100	9,500	9,500	
			INTERNATIONALIZE THE CURRICULUM		110000	780600	710000	436300	ACTIV1	14,250	14,250
			DEPARTMENT TOTAL					110,557		110,557	
120820	Concurrent Enrollment										
R97274	MOORE, MARY E.		ASST RESEARCH/EXT SPECIALIST	NF	110000	120820	610210	406000		62,500	62,500
R97094	STEELE, NICHOLAS L.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	120820	610210	406000		42,908	42,908
			FRINGE BENEFITS		110000	120820	630000	406000		23,968	23,968
			SALARIES TOTAL							129,376	129,376
			MAINTENANCE - CONCURRENT ENROLLMENT		110000	120820	710000	406000		70,624	70,624
			DEPARTMENT TOTAL							200,000	200,000
810110	Office of Records and Registration										
R99785	MATHIS, MALISSA K.		DIRECTOR RECORDS & REGISTRATION	NF	110000	810110	610210	441000		68,415	68,415
R97374	WILLIAMS, SHAUN T.		RESEARCH ASSISTANT	NF	110000	810110	610210	441000		31,918	31,918
R97373	ROBERSON, STEPHEN F.		RESEARCH ASSISTANT	NF	110000	810110	610210	441000		46,818	46,818
R98747	MCCORD, PATRICIA J.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000		50,052	50,052
R99818	POLITE, ELIZABETH G.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000		43,621	43,621
R99779	JOHNSON, SHARON P.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810110	610210	441000		43,381	43,381
R97535	MORGAN, LELA M.		INSTITUTIONAL ASSISTANT	NF	110000	810110	610210	441000		34,687	34,687
R97537	CUNNINGHAM, THADDEUS J.		INSTITUTIONAL ASSISTANT	NF	110000	810110	610210	441000		34,413	34,413
R97536	GREEN, BRIANNE S.		INSTITUTIONAL ASSISTANT	NF	110000	810110	610210	441000		31,000	31,000
R97427	JORDAN, SHELITAH D.		TRANSCRIPT CREDIT EVALUATOR	NF	110000	810110	610210	441000		32,909	32,909
R97817	WATSON, R. BRIAN		RESEARCH PROJECT ANALYST	CF	110000	810110	610410	441000		34,142	34,142
R97670	MURRAY-COLYER, CRAIG		ASSISTANT REGISTRAR	CF	110000	810110	610410	441000		29,251	29,251
R97669	FAIL, DIONNE M.		ADMINISTRATIVE SPECIALIST III	CF	110000	810110	610410	441000		25,268	25,268
			EXTRA LABOR FUND		110000	810110	620000	441000		11,168	11,168
			FRINGE BENEFITS		110000	810110	630000	441000		149,374	149,374
			SALARIES TOTAL							666,417	666,417
			MAINTENANCE		110000	810110	710000	441000		43,080	43,080
			DOCTORAL COMMENCEMENT EXPENSES		110000	810110	710000	441000	DOCCOM	3,515	3,515
			DEPARTMENT TOTAL							713,012	713,012
780000	Student Success										
			MAINTENANCE		110000	780000	710000	451000		9,500	9,500
			DEPARTMENT TOTAL							9,500	9,500
780100	Academic Success Center										
R99505	BRIGHT, KIMBERLY K.	72,165	ASC DIRECTOR	NF	110000	780100	610210	436300		72,165	72,165

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

				FUNDING SOURCE(S)								
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
P98199		61,268	TRIO DIRECTOR	NF	110000	780100	610210	436300		9,190	9,190	
					211198	780200	610210	441000		6,127		
					211231	780200	610210	441000		45,951		
					POSITION TOTAL					61,268	9,190	
P98153	JORDAN, TERESA L.	41,896	RESEARCH ASSISTANT	NF	110000	780100	610210	436300		6,280	6,280	
					211231	780200	610210	441000		35,616	0	
					POSITION TOTAL					41,896	6,280	
R99477	MAYFIELD, MARTY N.	32,874	FISCAL SUPPORT ANALYST	CF	110000	780100	610410	436300		14,793	14,793	
					211231	780200	610410	441000		11,506		
					211198	780200	610410	441000		6,575	0	
					POSITION TOTAL					32,874	14,793	
R98123	HINKSON, KEVIN W.	24,263	COMPUTER LAB TECHNICIAN	CF	110000	780100	610410	436300		24,263	24,263	
			SALARY RESERVE		110000	780100	610000	436300				
			LECTURERS		110000	780100	610300	436300		3,446	3,446	
			FRINGE BENEFITS		110000	780100	630000	436300		58,978	32,534	
					SALARIES TOTAL					294,890	162,671	
			MAINTENANCE		110000	780100	710000	436300		33,927	33,927	
					DEPARTMENT TOTAL					328,817	196,598	
780100	Developmental Lab											
			EXTRA LABOR FUND		110000	780100	620000	436300		8,056	8,056	
			SALARY RESERVE		110000	780100	610000	436300				
			FRINGE BENEFITS		110000	780100	630000	436300		644	644	
					SALARIES TOTAL					8,700	8,700	
					DEPARTMENT TOTAL					8,700	8,700	
780200	TRIO/SSS/McNair											
P98199		61,268	TRIO DIRECTOR	NF	110000	780100	610210	436300		9,190		
					211198	780200	610210	441000		6,127		
					211231	780200	610210	441000		45,951		
					POSITION TOTAL					61,268	0	
P98153	JORDAN, TERESA L.	41,896	RESEARCH ASSISTANT	NF	110000	780100	610210	436300		6,280		
					211231	780200	610210	441000		35,616	0	
					POSITION TOTAL					41,896	0	
P98284	MOTHERSHED, LADONNIA		STUDENT DEVELOPMENT SPECIALIST	NF	211271	780200	610210	441000		40,000		
P98285	SHELBY, JULIE M.		STUDENT DEVELOPMENT SPECIALIST	NF	211271	780200	610210	441000		42,000		
P99848	MUHAMMAD, ASHIA H.		RESEARCH ASSOCIATE	NF	211199	780200	610210	441000		45,900		
R99477	MAYFIELD, MARTY N.	32,874	FISCAL SUPPORT ANALYST	CF	110000	780100	610410	436300		14,793		
					211231	780200	610410	441000		11,506		
					211198	780200	610410	441000		6,575	0	
					POSITION TOTAL					32,874	0	
			EXTRA LABOR FUND		110000	780200	620000	436300				

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

				FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
			SALARY RESERVE		110000	780200	610000	436300		0	0
			FRINGE BENEFITS		110000	780200	630000	436300		66,486	0
										330,424	0
			MAINTENANCE		110000	780200	710000	436300		6,896	6,896
										337,320	6,896
780400	Office of Undergraduate Academic Advising										
T99949	DOBBINS, TRAKENYA G.		DIRECTOR OF UNDERGRADUATE ACADEMIC ADVI	NF	110000	780400	610210	441000		62,679	62,679
R97763	DANNAWAY, JAN C.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		56,659	56,659
R99803	PALMER, YVETTE		STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		36,348	36,348
R97485	OLIVERIO, KATHY M.		STUDENT DEVELOPMENT SPECIALIST/DIR OF M	NF	110000	780400	610210	441000		61,350	61,350
R99801	PERKINS, AUTUMN F.		STUDENT DEVELOPMENT SPECIALIST/PTC/UALR	NF	110000	780400	610210	441000		42,000	42,000
R99800	GRIFFIN, CARLA M.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	780400	610210	441000		36,833	36,833
R99802	COOPER, CHASSIDY L.		ACADEMIC COUNSELOR	NF	110000	780400	610210	441000		36,000	36,000
R97212	WARD, HELEN L.		ADMINISTRATIVE SPECIALIST III	CF	110000	780400	610410	441000		25,268	25,268
			EXTRA LABOR FUND		110000	780400	620000	441000		820	820
			GRADUATE ASSISTANT	GS	110000	780400	610510	441000		8,722	8,722
			FRINGE BENEFITS		110000	780400	630000	441000		96,845	96,845
										463,524	463,524
			MAINTENANCE		110000	780400	710000	441000		36,574	36,574
										500,098	500,098
780410	First Year Colloquium										
R97333			INSTRUCTOR	FB	110000	780410	610110	441000		35,259	35,259
			LECTURERS		110000	780410	610300	441000		29,000	29,000
			HOURLY LABOR		110000	780410	620000	441000			
			FRINGE BENEFITS		110000	780410	630000	441000		17,215	17,215
										81,474	81,474
			MAINTENANCE		110000	780410	710000	441000			
			PEAW FEE		110000	780410	710000	441000		34,285	34,285
										115,759	115,759
240500	Testing and Student Life Research										
R99751	TURNER, LO NELL H.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	240500	610210	441000		45,203	45,203
R97253	WILLIAMS, KYELIA		ADMINISTRATIVE SPECIALIST III	CF	110000	240500	610410	441000		25,268	25,268
R98812	WARD, CASSANDRA		ADMINISTRATIVE SPECIALIST III	CF	110000	240500	610410	441000		26,031	26,031
R97130	JOHNSON, COLLETTE R.		ADMINISTRATIVE SPECIALIST III	CF	110000	240500	610410	441000		25,268	25,268
			EXTRA LABOR FUND		110000	240500	620000	441000		500	500
			SALARY RESERVE		110000	240500	610000	441000			
			FRINGE BENEFITS		110000	240500	630000	441000		30,445	30,445
										152,715	152,715

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			MAINTENANCE		110000	240500	710000	441000	10,378	10,378
			DEVELOPMENTAL TESTING		110000	240500	710000	441000	9,250	9,250
			DEPARTMENT TOTAL						172,343	172,343
240700	Proctoring Center									
R97283			STUDENT DEVELOPMENT SPECIALIST	NF	110000	240700	610210	441000	41,820	41,820
			FRINGE BENEFITS		110000	240700	630000	441000	10,873	10,873
			SALARIES TOTAL						52,693	52,693
			MAINTENANCE		110000	240700	710000	441000	75,354	75,354
			DEPARTMENT TOTAL						128,047	128,047
120820	E Learning									
R97303	MONTAGUE, DAVID R.		DIR/OFC E LEARNING PROGRAMS	NF	110000	120820	610210	407000	89,688	89,688
R97892	ELDRIDGE, DONNA R.		DIRECTOR OF OPERATIONS	NF	110000	120820	610210	401200	58,531	58,531
R99119	KELLY, THOMAS		RESEARCH ASSISTANT	NF	110000	120820	610210	401200	41,000	41,000
R97842	MCKINNEY, JESSICA J.		RESEARCH ASSOCIATE	NF	110000	120820	610210	401200	33,846	33,846
			SALARY RESERVE		110000	120820	610000	401200	7,420	7,420
			SUMMER RESERVE		110000	120820	610700	401200	170,049	170,049
			LECTURER FUND		110000	120820	610300	401200	511,170	511,170
			EXTRA COMPENSATION FUND		110000	120820	610900	401200	0	0
			GRADUATE ASSISTANT LABOR		110000	120820	610500	401200	0	0
			EXTRA LABOR		110000	120820	620000	401200	121,419	121,419
			FRINGE BENEFITS		110000	120820	630000	401200	142,064	142,064
			SALARIES TOTAL						1,175,187	1,175,187
			MAINTENANCE		110000	120820	710000	401200	292,340	292,340
			SSCH TRANSFER TO DEPARTMENTS		110000	120820	710000	401200	225,625	225,625
			COACHES		110000	120820	710000	401200	46,250	46,250
			INNOVATION FUND		110000	120820	710000	438200	74,748	74,748
			DEPARTMENT TOTAL						1,814,150	1,814,150
120830	Scholarly Technology and Resources (STaR)									
R97292	FRANCIS, PAUL M.		RESEARCH ASSOCIATE	NF	110000	120830	610210	434000	60,000	60,000
R97631	ORME, SEAN M.		RESEARCH ASSOCIATE	NF	110000	120830	610210	434000	55,550	55,550
R97464	LIPSCOMB, SHARONDA		RESEARCH ASSOCIATE	NF	110000	120830	610210	434000	55,311	55,311
R98017	SMITH, JENNIKA L.		RESEARCH ASSISTANT	NF	110000	120830	610210	434000	45,553	45,553
R99718	GLOVER, DREW A.		RESEARCH ASSISTANT	NF	110000	120830	610210	434000	39,923	39,923
R99875	ROY, ERICA		PROJECT/PROGRAM MANAGER	NF	110000	120830	610210	434000	49,017	49,017
R97340	HOOD, RACHEL		INSTITUTIONAL ASSISTANT	NF	110000	120830	610210	434000	46,013	46,013
R97820	TABOR, ROBERT A.		PROJECT/PROGRAM SPECIALIST	NF	110000	120830	610210	434000	46,589	46,589
R97829	LOVE, MERLENE		PROJECT/PROGRAM SPECIALIST	NF	110000	120830	610210	434000	39,905	39,905
R97787	NASH, GEOFFREY N.		PROJECT/PROGRAM SPECIALIST	NF	110000	120830	610210	434000	39,923	39,923

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			SALARY RESERVE		110000	120830	610000	434000	0	0
			GRADUATE ASSISTANT FUND		110000	120830	610500	434000	10,080	10,080
			FRINGE BENEFITS		110000	120830	630000	434000	112,582	112,582
			SALARIES TOTAL						600,446	600,446
			MAINTENANCE		110000	120830	710000	434000	28,500	28,500
			LEARNING MANAGEMENT SYSTEMS		110000	120830	710000	436300	412,439	412,439
			DEPARTMENT TOTAL						1,041,385	1,041,385
610612	Intensive English Program									
R98752			DIRECTOR	NF	110000	610612	610210	435000	62,160	62,160
R97506	SESSLER, SHAYNA R.		INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000	50,000	50,000
R97508	FOSHEE, MARIA		INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000	44,289	44,289
R97507	PETERS, GEORGE E.		INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000	44,791	44,791
R97368	BROWN, JACOB S.		INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000	41,188	41,188
R97367	JOHNSON, CARRIE M.		INSTRUCTOR - 9 MONTH	FB	110000	610612	610110	435000	36,787	36,787
R97366	PHILLIP, KELLY A.		INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000	39,700	39,700
R97349	HENLINE, PAM		INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000	42,611	42,611
R97348	SENDEJO, NANCY E.		INSTRUCTOR - 12 MONTH	FA	110000	610612	610110	435000	40,410	40,410
G61998			GRADUATE ASSISTANT	FA	110000	610612	610510	435000	20,100	20,100
FN6195			LECTURER PART TIME NON CREDIT	FN	110000	610612	610310	404000	5,000	5,000
L61992			LECTURER PART TIME	FF	110000	610612	610310	435000		
			SALARY RESERVE		110000	610612	610000	435000	1,154	1,154
			SALARY RESERVE		110000	610612	610000	435000	6,796	6,796
			FRINGE BENEFITS		110000	610612	630000	435000	102,239	102,239
			SALARIES TOTAL						537,225	537,225
			MAINTENANCE		110000	610612	710000	435000	47,500	47,500
			SERVICE CHARGE		110000	610612	790700	435000	64,320	64,320
			DEPARTMENT TOTAL						649,045	649,045
120900	Benton Distributed Learning									
R97169	HENDERSON-DAVIS, LISA		ASST RSCH/EXT SPECIALIST/DIRECTOR	NF	110000	120900	610210	451000	86,785	86,785
			FRINGE BENEFITS		110000	120900	630000	451000	20,315	20,315
			SALARIES TOTAL						107,100	107,100
			DEPARTMENT TOTAL						107,100	107,100
120900	Benton UALR									
R99120	JACKSON, KIMBERLY D.		RESEARCH ASSOCIATE/DIR-UALR BENTON	NF	110000	120900	610210	401200	53,185	53,185
R97319	BAUER, BRUCE		INSTRUCTOR - E COMMERCE	FA	110000	120900	610110	401200	61,509	61,509
R97844			ACADEMIC COUNSELOR	NF	110000	120900	610210	401200	36,000	36,000
R97915	FAHOUM, YOUSEF		INSTRUCTOR/UALR BENTON - PSYCH	FB	110000	120900	610110	401200	50,055	50,055
R97859			INSTRUCTOR/UALR BENTON - BIOLOGY	FB	110000	120900	610110	401200	46,131	46,131

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

		FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97903	OGDEN, LEONARD		COMPUTER SUPPORT TECHNICIAN	CF	110000	120900	610410	401200		29,251	29,251
R99828	DEAN, ROBIN M.		FISCAL SUPPORT SUPERVISOR	CF	110000	120900	610410	401200		38,056	38,056
R97823	TUCKER, CAROL		ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	120900	610410	401200		28,088	28,088
G77996			GRADUATE ASSISTANT	GS	110000	120900	610520	401200			
			SALARY RESERVE		110000	120900	610000	401200		0	0
			LECT SALARY FUND		110000	120900	610300	401200		64,000	64,000
			SUMMER SALARY FUND		110000	120900	610700	401200		0	0
			EXTRA LABOR		110000	120900	620000	401200		33,500	33,500
			FRINGE BENEFITS		110000	120900	630000	401200		95,772	95,772
			SALARIES TOTAL							535,547	535,547
			MAINTENANCE		110000	120900	710000	401200		181,982	181,982
			DEPARTMENT TOTAL							717,529	717,529
720100 Community Connections Center											
R97226	WICHINSKY, LILLIAN		RESEARCH/EXT SPECIALIST	NF	110000	720100	610210	451000		107,048	107,048
R98157	HART, ELISABETH D.		RESEARCH ASSISTANT	NF	110000	720100	610210	451000		49,823	49,823
R99697	MACK-PETTIGREW, EDNA RUTH		HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	110000	720100	610410	451000		35,079	35,079
			FRINGE BENEFITS		110000	720100	630000	451000		47,277	47,277
			SALARIES TOTAL							239,227	239,227
			MAINTENANCE		110000	720100	710000	451000		38,750	38,750
			STURGIS/FRIDAY FELLOWS STIPENDS		110000	720100	760000	471000		0	0
			DEPARTMENT TOTAL							277,977	277,977
410100 Cooperative Education											
R99125	MASON JR, JESSE W.		DIR/COOPERATIVE EDUC PROG	NF	110000	410100	610210	441000		55,692	55,692
R99123	GOZA, MICHELLE D.		JOB DEV/COOPERATIVE ED PRG	NF	110000	410100	610210	441000		41,730	41,730
G78997			GRADUATE ASSISTANT	GS	110000	410100	610510	441000			
G41996			GRADUATE ASSISTANT		110000	410100	610510	441000		3,225	3,225
			FRINGE BENEFITS		110000	410100	630000	441000		22,665	22,665
			SALARIES TOTAL							123,312	123,312
			MAINTENANCE		110000	410100	710000	441000		13,326	13,326
			DEPARTMENT TOTAL							136,638	136,638
430000 Children International											
R99010	DAVIS, RYAN D.		DIR OF CHILDREN INTERNATIONAL	NF	110000	430000	610210	421000		51,000	51,000
					281917	430000	610210	421000		24,000	
			POSITION TOTAL							75,000	51,000
P98124	CHU, BENSON P.		PROGRAM COORDINATOR	NF	281917	430000	610210	421000		56,100	
P98322	PERKINS, JOLENE K.		PROJECT/PROGRAM MANAGER	NP	281917	430000	610210	421000		40,266	
P98309	PROBST, SUZETTE R.		INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000		53,272	
P98301	AUNG, MYA		INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000		38,000	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

		FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
P98362	ROGERS, PAULA A.		INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000		48,000	
P98297	BROOKS, JENNIFER J.		INSTITUTIONAL ASSISTANT	NP	290006	430000	610210	421000		26,736	
P98283	JONES, STEPHANIE P.		INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000		36,720	
P98247			INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000		32,000	
P98200	LAWSON, BRIAN C.		INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000		45,553	
P98241	PITTS, DEBORAH L.		INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000		30,600	
P98255	HIGH, RHONDA L.		INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000		30,600	
P98211	GAUSE, ANDREW L.		INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000		30,600	
P98431	LEEPER, TIFFANY		INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000		36,720	
P98307	MCMATH, FAITH		INSTITUTIONAL ASSISTANT	NF	281917	430000	610210	421000		35,000	
P98171	MITCHELL, DIANNA D.		COMMERCIAL GRAPHIC ARTIST	CF	281917	430000	610410	421000		26,531	
P98172			YOUTH SERVICES TECHNICIAN	CF	281917	430000	610410	421000		25,268	
R97468	PEARSALL, GLORY D.		ADMINISTRATIVE SPECIALIST III	CF	110000	430000	610410	421000		26,031	26,031
			GRADUATE ASSISTANTS			430000	610500	421000		20,000	
			SALARY RESERVE		110000	430000	610000	421000			
			FRINGE BENEFITS		110000	430000	630000	421000		169,765	18,341
			SALARIES TOTAL							882,762	95,372
			MAINTENANCE		110000	430000	710000	421000		17,419	17,419
			DEPARTMENT TOTAL							900,181	112,791
720000	Scholars Program										
R97201	HAWKINS, SIMON		ASSOCIATE PROF/INTERIM DIRECTOR	FA	110000	720000	610110	441000		92,798	92,798
T99917	KYONG-MCCLAIN, JEFFREY W.		INTERIM ASSISTANT DIRECTOR	FA	110000	720000	610110	441000		80,241	80,241
P98167	SCOTT, JESSICA R.		ASST DIRECTOR/RESEARCH ASSOCIATE	NF	110000	720000	610210	441000		13,062	13,062
					290115	720000	610210	451000		38,194	
			POSITION TOTAL							51,256	13,062
R99693	KNIGHT, JENNIFER		ADMINISTRATIVE SPECIALIST III	CF	110000	720000	610410	441000		25,268	25,268
G72999			GRADUATE ASSISTANT	GS	110000	720000	610510	411000			
FN7299			LECTURER PART TIME NON CREDIT	FN	110000	720000	610310	404000			
			EXTRA LABOR FUND		110000	720000	620000	441000			
			FRINGE BENEFITS		110000	720000	630000	441000		71,275	60,367
			SALARIES TOTAL							320,838	271,736
			MAINTENANCE		110000	720000	710000	441000		19,006	19,006
			DEPARTMENT TOTAL							339,844	290,742
720000	Scholarships - Donaghey Scholars										
			DONAGHEY SCHOLARS		110000	720000	760000	471000		832,000	832,000
			DEPARTMENT TOTAL							832,000	832,000
720505	STEM Center										
R98060	LAYTON, KENT		ASSOC PROF/INTERIM DIR OF UALR STEM CEN	FA	110000	720505	610110	451000		23,049	23,049

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
					110000	630510	610110	401100	61,951	
					POSITION TOTAL				85,000	23,049
R97888	HARRIS, KEITH R.		RESEARCH ASSOCIATE	NF	271499	720505	610210	401100	65,185	
R98419	LEITERMAN, SANDRA A.		RESEARCH ASSOCIATE	NF	271121	720505	610210	401100	61,200	
			FRINGE BENEFITS		110000	720505	630000	451000	54,960	5,993
			SALARIES TOTAL						266,345	29,042
			MAINTENANCE		110000	710000	710000	451000	0	0
			DEPARTMENT TOTAL						266,345	29,042
651000	UTeach									
R97296			RESEARCH ASSOCIATE	NF	279252	650100	610210	401100	60,000	
P98208	CHANEY, KELLY S.		RESEARCH ASSOCIATE	NF	279252	650100	610210	401100	64,854	
P98201	SPENCER, KASI S.		ADMINISTRATIVE SPECIALIST III	CF	279252	650100	610410	401100	26,031	
			FRINGE BENEFITS		279252	650100	630000	401100	15,600	0
			SALARIES TOTAL						166,485	0
			DEPARTMENT TOTAL						166,485	0
120700	Office of Institutional Research									
R97189	DECKER, WILLIAM		DIRECTOR INSTITUTIONAL RESEARCH	NF	110000	120700	610210	451000	117,473	117,473
R97364	HAZELWOOD, SONIA H.		RESEARCH ASSOCIATE	NF	110000	120700	610210	451000	71,284	71,284
R97335	WALL, KENNETH		RESEARCH ASSOCIATE	NF	110000	120700	610210	451000	59,594	59,594
R99805	CARTWRIGHT, SYLVESTER E.		RESEARCH ASSISTANT	NF	110000	120700	610210	451000	56,818	56,818
R99924	GIVENS, DAVID S.		RESEARCH ASSISTANT	NF	110000	120700	610210	451000	47,765	47,765
R97330	BEACHLER, LARRY R.		COMPUTER SYSTEMS MANAGER	NF	110000	120700	610210	451000	55,000	55,000
R98728	WALKER, GEORGETTE D.		FISCAL SUPPORT ANALYST	CF	110000	120700	610410	451000	30,134	30,134
			GRADUATE ASSISTANT	GS	110000	120700	610510	421000		
			EXTRA LABOR FUND		110000	120700	620000	451000	0	0
			SALARY RESERVE		110000	120700	610000	451000	17,957	17,957
			FRINGE BENEFITS		110000	120700	630000	451000	116,332	116,332
			SALARIES TOTAL						572,357	572,357
			MAINTENANCE		110000	120700	710000	451000	4,787	4,787
			DEPARTMENT TOTAL						577,144	577,144
730000	Graduate School Orientation Program									
			MAINTENANCE		110000	730000	710000	441000	28,797	28,797
			APPLICATION FEE		110000	730000	710000	441000	67,687	67,687
			DEPARTMENT TOTAL						96,484	96,484
730000	Graduate Assistants									
G73998			GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610510	411000		

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

					FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
G73996			GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610520	411000			
G73993			GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610530	411000			
G73992			GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610530	411000			
G73991			GRADUATE ASSISTANT - 9 MONTH	GS	110000	730000	610540	411000			
G73990			GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610540	411000			
G73989			GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610510	411000			
G73988			GRADUATE ASSISTANT - 12 MONTH	GS	110000	730000	610520	411000			
			GRADUATE ASSISTANT STIPENDS		110000	730000	610500	411000		719,594	719,594
			GA HEALTH INSURANCE		110000	730000	630000	411000		60,000	60,000
			SALARIES TOTAL							779,594	779,594
			DEPARTMENT TOTAL							779,594	779,594
730000	Scholarships - Graduate Assistants										
			GRADUATE ASSISTANTS		110000	730000	760000	471000		1,165,742	1,165,742
			DEPARTMENT TOTAL							1,165,742	1,165,742
730100	Dean-Graduate School										
T99965	BHATTACHARYYA, ABHIJIT		INTERIM VICE PROVOST/DEAN OF GRAD SCHOC	NF	110000	730100	610110	436300		172,000	172,000
R97342	STEELE, DANA J.		RESEARCH ASSOCIATE	NF	110000	730100	610210	436300		52,110	52,110
R99111	WRIGHT, KRISTI L.		RESEARCH ASSISTANT	NF	110000	730100	610210	436300		35,701	35,701
R99238	STUKENBORG, MISTY D.		PROJECT/PROGRAM ADMINISTRATOR	NF	110000	730100	610210	436300		41,339	41,339
T99927	WIRGES, MINDY M.		RESEARCH COORDINATOR	NP	110000	320100	610210	451000		30,070	30,070
R99717	BAKER, PAULA E.		HIGHER ED INSTITUTION PROGRAM COORDINAI	CF	110000	730100	610410	436300		34,517	34,517
R99715	WALKER, MINNIE O.		HIGHER ED INSTITUTION PROGRAM COORDINAI	CF	110000	730100	610410	436300		35,650	35,650
R97162	KEARNEY, SHERRIE		ASSISTANT REGISTRAR	CF	110000	730100	610410	436300		29,251	29,251
R97748	RODRIGUEZ, ROGELIA		ADMINISTRATIVE SPECIALIST III	CF	110000	730100	610410	436300		25,268	25,268
			EXTRA LABOR FUND		110000	730100	620000	436300		300	300
			SALARY RESERVE		110000	730100	610000	436300		5,125	5,125
			FRINGE BENEFITS		110000	730100	630000	436300		109,760	109,760
			FRINGE BENEFITS		110000	730100	630000	412000		15,399	15,399
			SALARIES TOTAL							586,489	586,489
			MAINTENANCE		110000	730100	710000	436300		23,730	23,730
			SUMMER FACULTY FELLOWSHIPS		110000	730100	710000	411000		2,381	2,381
			RESEARCH & DEVELOPMENT/RESEARCH PARK		110000	730100	710000	411000		25,000	25,000
			DEPARTMENT TOTAL							637,600	637,600
730200	Office of Research and Sponsored Programs - Support Fund										
R97421	LAURENTIA, CHRISTINA		ASST RESEARCH/EXT SPEC/ERA SPEC	NF	110000	730200	610210	411000		54,803	54,803
			FRINGE BENEFITS		110000	730200	630000	411000		12,148	12,148
			SALARIES TOTAL							66,951	66,951
			MAINTENANCE		110000	730200	710000	411000		75,234	75,234

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG	ACT		
DEPARTMENT TOTAL										142,185	142,185
730200	Office of Research and Sponsored Programs - Research Equipment Match										
			MAINTENANCE		110000	730200	799999	411000		90,250	90,250
DEPARTMENT TOTAL										90,250	90,250
730200	Office of Research and Sponsored Programs										
R99083	CASH, TAMMIE L.		DIR/RSCH & SPONSORED PROG	NF	110000	730200	610210	412000		91,035	91,035
R97649	KAUFMAN, SHARON E.		RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF	110000	730200	610210	412000		66,261	66,261
R99971	LENARD, GLENDA G.		RESEARCH ASSOCIATE/ASSOC. DIRECTOR	NF	110000	730200	610210	412000		63,342	63,342
R97606	SHELTON, DAN C.		RESEARCH ASSOCIATE/ASSISTANT DIRECTOR	NF	110000	730200	610210	412000		52,795	52,795
R99719	DENMAN, REBECCA		RESEARCH ASSISTANT/G&C COORDINATOR I	NF	110000	730200	610210	412000		41,200	41,200
R97550	O'BRYAN, MICHAEL P.		RESEARCH ASSISTANT/G&C SPECIALIST	NF	110000	730200	610210	412000		40,000	40,000
R97403	SHERMAN, JUANITA L.		INSTITUTIONAL ASSISTANT/G&C SPECIALIST	NF	110000	730200	610210	412000		53,964	53,964
R97736	DAVIS, EMILY		EDITOR/G&C ADMINISTRATOR II	CF	110000	730200	610410	412000		32,249	32,249
R97968	MORAN, STACEY		ADMINISTRATIVE SPECIALIST III	CF	110000	730200	610410	412000		25,268	25,268
G73995			GRADUATE ASSISTANT	GS	110000	730200	610510	412000			
			EXTRA LABOR FUND		110000	730200	620000	412000		3,112	3,112
			SALARY RESERVE		110000	730200	610000	412000		5,150	5,150
			FRINGE BENEFITS		110000	730200	630000	412000		128,951	128,951
SALARIES TOTAL										603,327	603,327
			MAINTENANCE		110000	730200	710000	412000		11,845	11,845
DEPARTMENT TOTAL										615,172	615,172
730500	Graduate Institute of Technology										
P99887	WINTER, JIM	70,042	PROJECT COORDINATOR	NF	281385	730500	610210	435000		70,042	
R99698	MULDROW, MELODY L.	39,940	RESEARCH ASSOCIATE	NF	110000	730500	610210	411000		39,940	39,940
R98764	EVERETT, ALBERT E.	68,570	RESEARCH ASSOCIATE	NF	110000	730500	610210	411000		65,320	65,320
					242028	730500	610210	411000		3,250	
POSITION TOTAL										68,570	65,320
R99082	WILLIS, ANGELA E.	60,409	RESEARCH ASSOCIATE	NF	110000	730500	610210	411000		60,409	60,409
R99095	POST, JULIAN W.	63,184	RESEARCH ASSOCIATE	NF	110000	730500	610210	411000		63,184	63,184
R97216	HUNNICUTT, CRYSTAL N.	60,000	RESEARCH ASSISTANT	NF	110000	730500	610210	411000		60,000	60,000
R99161	WALLACE, CLARENCE R.	36,535	RESEARCH ASSISTANT	NF	110000	730500	610210	411000		36,535	36,535
R97643	BURRIS, HOWARD	45,035	RESEARCH ASSOCIATE	NF	110000	730500	610210	411000		45,035	45,035
P99847	HILL, MELISSA S.	53,000	RESEARCH ASSOCIATE	NF	242027	730500	610210	411000		6,694	
					242028	730500	610210	411000		12,588	
					242030	730500	610210	411000		17,299	
					242029	730500	610210	411000		16,419	
POSITION TOTAL										53,000	0
R97895	MAHDI, HANAN	83,505	RESEARCH ASSOCIATE	NF		730500	610210			83,505	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
P98311		50,000	RESEARCH ASSOCIATE	NF	250185	730500	610210	411000	50,000	
POSITION TOTAL									50,000	0
730500 Graduate Institute of Technology										
R99089	WELLS, STEVEN P.	41,944	RESEARCH ASSISTANT	NF	110000	730500	610210	411000	41,944	41,944
R98196	AUSTIN, CHRISTOPHER A.	43,754	TECHNICAL SUPPORT STAFF	NF	110000	730500	610210	411000	43,754	43,754
P98159		22,045	ADMINISTRATIVE SPECIALIST II	CF	241140	730500	610410	411000	22,045	
P98176			POSTDOCTORAL FELLOW	NF	242028	730500	610210	411000	33,000	
G75999			GRADUATE ASSISTANT	GS	110000	730500	610510	411000		
FN7599			LECTURER PART TIME NON CREDIT	FN	110000	730500	610310	404000		
			EXTRA LABOR FUND		110000	730500	620000	411000	32,000	32,000
			GRADUATE ASSISTANTS		110000	730500	610500	411000	0	0
			POST-DOCS		110000	730500	610200	411000	0	0
			SALARY RESERVE		110000	730500	610000	411000	4,646	4,646
			FRINGE BENEFITS		110000	730500	630000	411000	236,306	144,184
			SALARIES TOTAL						1,043,915	636,951
			MAINTENANCE		110000	730500	710000	411000	87,897	87,897
			DEPARTMENT TOTAL						1,131,812	724,848
760300 Nanotechnology Center										
R97586	BIRIS, ALEXANDRU S.	149,660	DIRECTOR/CHIEF SCIENTIST/PROFESSOR	FA	110000	760300	610110	411000	149,660	149,660
R97410	HOLLEY, MILDRED	98,337	RESEARCH ASSOCIATE/OPERATIONS DIRECTOR	NF	390155	760300	610210	412000	98,337	
R97662	WATANABE, FUMIYA	87,488	RESEARCH ASSOCIATE	NF	253279	760300	610210	411000	7,288	
					390155	760300	610210	412000	80,200	
					POSITION TOTAL				87,488	0
R98232	KANNARPADY, GANESH K.	73,530	RSCH ASSOCIATE/RSCH ASST PROFESSOR	NF	250201	760300	610210	411000	1,021	
					253279	760300	610210	411000	613	
					390155	760300	610210	411000	4,493	
					250202	760300	610210	411000	11,234	
					253279	760300	610210	411000	6,742	
					390155	760300	610210	411000	49,427	
					POSITION TOTAL				73,530	
R97167	VANG-DINGS, KIENG BAO	61,080	RESEARCH SCIENTIST	NF	253279	760300	610210	411000	848	
					279541	760300	610210	411000	1,018	
					390155	760300	610210	411000	8,314	
					253279	760300	610210	411000	4,240	
					390155	760300	610210	411000	46,660	
					POSITION TOTAL				61,080	
760300 Nanotechnology Center										
P98150	MAJEED, WAQAR	43,071	POST DOC FELLOW/RESEARCHER	NF	253913	760300	610210	411000	3,654	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

				FUNDING SOURCE(S)								
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
P98261	BOURDO, SHAWN E.	61,169	RESEARCH ASSOCIATE	NF	253279	760300	610210	411000		3,823		
					253913	760300	610210	411000		420		
					390155	760300	610210	411000		11,049		
					253279	760300	610210	411000		11,469		
					390155	760300	610210	411000		34,408		
					POSITION TOTAL						61,169	
P98116	NIMA, ZEID A.	42,229	RESEARCH ASSOC/POSTDOC	NF	250201	760300	610210	411000		3,167		
					279541	760300	610210	411000		352		
					250202	760300	610210	411000		3,167		
					279541	760300	610210	411000		352		
					250202	760300	610210	411000		33,044		
					390155	760300	610210	411000		2,147		
					POSITION TOTAL						42,229	
P98226	SAINI, VINEY	44,255	RESEARCH ASSOCIATE/POSTDOC	NF	253279	760300	610210	411000		33,190		
					390155	760300	610210	411000		11,065		
					POSITION TOTAL						44,255	
R97598	SMITH, JO MARIE	49,696	RESEARCH ASSISTANT	NF	250201	760300	610210	411000		708		
					390155	760300	610210	411000		3,433		
					250202	760300	610210	411000		7,794		
					390155	760300	610210	411000		37,761		
					POSITION TOTAL						49,696	
R97269		55,168	RESEARCH ASSISTANT	NF	390155	760300	610210	412000		55,168		
P		38,000	RESEARCH ASSISTANT	NF	253279	760300	610210	411000		28,500		
					390155	760300	610210	411000		9,500		
					POSITION TOTAL						38,000	
P98095	PARNELL, CHARLETTE M.	41,000	POST DOC FELLOW/RESEARCHER	NF	253279	760300	610210	411000		41,000		
P98100		45,000	RESEARCH ASST/CELL BIOLOGY SPECIALIST	NF	253279	760300	610210	411000		45,000		
R99716		31,327	HEI PROGRAM COORDINATOR	CF	390155	760300	610210	412000		31,327		
			FRINGE BENEFITS		110000	760300	630000	411000		225,555	34,422	
					SALARIES TOTAL						1,206,228	184,082
			MAINTENANCE		110000	760300	710000	411000		221,116	221,116	
					DEPARTMENT TOTAL						1,427,344	405,198
760310	Tech Launch											
R97666		102,000	VICE PROVOST INNOVATION & COMMERCIALIZA	NF	110000	760310	610210	412000		102,000	102,000	
R97496	REXHA, GLEDIANA	52,058	RESEARCH ASSISTANT	NF	110000	760310	610210	412000		52,058	52,058	
P98093	JEFFERSON, ANDREA T.		ADMINISTRATIVE SPECIALIST II	CF	290285	760400	610410	412000		21,827		
G76986	KILAPARTY, SURYA	18,000	GRADUATE ASSISTANT	GS	175005	760310	610510	412000		18,000		
G76986	MAHATA, DEBANJAN	18,000	GRADUATE ASSISTANT	GS	175005	760310	610510	412000		18,000		
HR9626			EXTRA LABOR	HR	175005	760310	620100	412000		5,885		
			FRINGE BENEFITS		110000	760310	630000	412000		64,036	46,217	
					SALARIES TOTAL						281,806	200,275
			MAINTENANCE		110000	760310	710000	412000		203,122	203,122	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

				FUNDING SOURCE(S)								
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
DEPARTMENT TOTAL										484,928	403,397	
760400	Emerging Analytics Center											
R97219	CRUZ-NEIRA, CAROLINA	242,150	DONAGHEY DISTINGUISHED PROFESSOR/AR RES	FB	110000	760400	610110	411000		102,150	102,150	
					281309	760400	610110	411000		50,000		
					293110	760400	610110	412000		90,000	0	
POSITION TOTAL										242,150	102,150	
R97221	NEWMAN, CARSTON	76,500	SENIOR RESEARCH SCIENTIST	NF	110000	760400	610210	411000		76,500	76,500	
P98183		45,000	CHIEF DATA SCIENTIST	NF	290285	760400	610210	412000		45,000		
R97347	BOYLE, KENDRA P.	38,000	INSTITUTIONAL ASSISTANT	NF	110000	760400	610210	412000		38,000	38,000	
G76985			GRADUATE ASSISTANT	GS	290285	760400	610510	412000		36,000		
			FRINGE BENEFITS		110000	760400	630000	411000		53,595	53,595	
			FRINGE BENEFITS		110000	760400	630000	412000		77,700	11,400	
SALARIES TOTAL										491,245	281,645	
			EMERGING ANALYTICS CENTER - MAINTENANCE		110000	760400	710000	412000		289,150	289,150	
DEPARTMENT TOTAL										780,395	570,795	
741000	UALR Collections and Archives											
R99692	BALDWIN, DEBORAH J.		DEAN OF SCHOOLS/ASSOC PROV FOR ASI	NF	110000	741000	610210	431000		146,248	146,248	
R97235	GARRETT, CHAD G.		DIRECTOR OF TECHNOLOGY	NF	110000	741000	610210	431000		76,688	76,688	
			FRINGE BENEFITS		110000	741000	630000	431000		57,963	57,963	
SALARIES TOTAL										280,899	280,899	
DEPARTMENT TOTAL										280,899	280,899	
611910	Center for Arkansas History and Culture											
R97681	LAUSCH, SHANNON M.		ARCHIVIST/RESEARCH ASSISTANT	NF	110000	611910	610210	431000		39,172	39,172	
R97463	KREMER WRIGHT, GARRET B.		ARCHIVIST	NF	110000	611910	610210	431000		40,400	40,400	
R97328	KACZENSKI, KIMBERLY W.		INSTITUTIONAL ASSISTANT	NF	110000	611910	610210	431000		31,784	31,784	
P98152	JONES, JOHN		ASI RESEARCH ARCHIVIST	NF	253618	611910	610210	421000		35,000		
R97234	BOST, SARAH		ARCHIVIST	NF	110000	611910	610210	431000		35,788	35,788	
R99659	LUNDGREN, KAYE M.		ARCHIVAL ASSISTANT	CF	110000	611910	610410	431000		29,493	29,493	
			GRADUATE ASSISTANTS		110000	611910	610500	431000		16,000	16,000	
			EXTRA LABOR FUND		110000	611910	620000	431000		5,498	5,498	
			SALARY RESERVE		110000	611910	610000	431000		0	0	
			FRINGE BENEFITS		110000	611910	630000	431000		65,908	55,842	
SALARIES TOTAL										299,043	253,977	
			MAINTENANCE		110000	611910	710000	431000		49,847	49,847	
			OPERATIONS CHARGE		110000	611910	710000	431000		60,607	60,607	
			TECHNOLOGY		110000	611910	710000	431000		25,513	25,513	
			TECHNOLOGY FEE		110000	611910	710000	431000		33,227	33,227	
DEPARTMENT TOTAL										468,237	423,171	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG	ACT		
740000	Library										
R99690	LIEBST, C. ANNE		ASSOCIATE PROFESSOR/LIBRARIAN	NF	110000	740000	610210	431000		78,874	78,874
R98038	HILL, JB		LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000		79,273	79,273
R99684	RUSS, KAREN M.		LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000		51,596	51,596
R99689	MACHEAK, CAROLYN I.		LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000		62,146	62,146
R98111	RAY, EMILY J.		LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		54,839	54,839
R99688	JAMES-BARNES, M. E.		LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		58,545	58,545
R99687	NELSON, BRENT A.		LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		49,248	49,248
R99685	ROSE, DONNA K.		LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		56,091	56,091
R97127	JOHNSON, MEGAN		LIBRARIAN/ASSISTANT PROFESSOR	NF	110000	740000	610210	431000		60,000	60,000
R99686	SIEGEL, JOHN		LIBRARIAN/ASSOCIATE PROFESSOR	NF	110000	740000	610210	431000		49,910	49,910
R99681	MARTIN, C. S.		RESEARCH ASSOCIATE	NF	110000	740000	610210	431000		79,208	79,208
R97134	CHURCHWELL, JAMES G.		PROJECT/PROGRAM SPECIALIST	NF	110000	740000	610210	431000		55,000	55,000
R99677	MCCLELLAN, LAURA		RESEARCH ASSISTANT	NF	110000	740000	610210	431000		48,912	48,912
R99680	STIPSKY, LINDA B.		RESEARCH ASSISTANT	NF	110000	740000	610210	431000		45,190	45,190
R99676	MANIS, SHAWN C.		RESEARCH ASSISTANT	NF	110000	740000	610210	431000		34,561	34,561
R97098	HENSLEY, NICOLE M.		RESEARCH ASSISTANT	NF	110000	740000	610210	431000		45,000	45,000
740000	Library										
R99314	MEYER, MAGEN		ADMINISTRATIVE SUPPORT SUPERVISOR	CF	110000	740000	610410	431000		26,531	26,531
R99674	CORNELIOUS, JESSICA Y.		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,827	21,827
R99664	YOUNG, KATHERINE		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,827	21,827
R99675	SPENCER, MARISSA B.		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		23,109	23,109
R99669	CULBERTSON, RICHARD		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		22,487	22,487
R99665	DAVIS, VERONICA L.		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		23,109	23,109
R99663	CLEMENTS, ELIZABETH		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,827	21,827
R99661	HENLEY, IVAN L.		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,827	21,827
R99672	WARG, HOLLY K.		LIBRARY TECHNICIAN	CF	110000	740000	610410	431000		21,827	21,827
			EXTRA LABOR FUND		110000	740000	620000	431000		81,414	81,414
			FRINGE BENEFITS		110000	740000	630000	431000		280,809	280,809
			SALARIES TOTAL							1,474,987	1,474,987
			MAINTENANCE		110000	740000	710000	431000	LIBMAI	71,949	71,949
			DEPARTMENT TOTAL							1,546,936	1,546,936
740000	Library Fee										
			MAINTENANCE - FEE		110000	740000	710000	431000	LIBMAT	1,107,560	1,107,560
			MAINTENANCE - MATERIALS		110000	740000	710000	431000	LIBMAT	0	0
			MAINTENANCE - LIBRARY DATABASES		110000	740000	710000	431000	LIBEXP	213,316	213,316
			DEPARTMENT TOTAL							1,320,876	1,320,876

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG	ACT		
740000	Library Materials										
			MAINTENANCE		110000	740000	710000	431000		178,606	178,606
			DEPARTMENT TOTAL							178,606	178,606
740000	Library Technology										
			MAINTENANCE - TECHNOLOGY		110000	740000	710000	431000	LIBTEC	80,840	80,840
			MAINTENANCE - TECHNOLOGY FEE		110000	740000	710000	431000	MMTECH	202,695	202,695
			DEPARTMENT TOTAL							283,535	283,535
760100	Sequoyah National Research Center										
R97735	LITTLEFIELD, DANIEL F.		DIRECTOR OF SRC/SR RESEARCH/EXT SPEC	NF	110000	760100	610110	421000		105,190	105,190
R97344	FEHR, ERIN H.		EXTENSION ASSISTANT	NF	110000	760100	610210	421000		42,135	42,135
FN7699			LECTURER PART TIME NON CREDIT	FN	110000	760100	610310	404000			
			SALARY RESERVE		110000	760100	610000	421000			
			FRINGE BENEFITS		110000	760100	630000	421000		34,901	34,901
			SALARIES TOTAL							182,226	182,226
			MAINTENANCE		110000	760100	710000	421000		15,196	15,196
			TECHNOLOGY FEE		110000	760100	710000	421000		33,227	33,227
			DEPARTMENT TOTAL							230,649	230,649
740300	Wiggins Gallery										
FN7499	WIGGINS, J. WILLIAM		LECTURER PART TIME NON CREDIT	FN	110000	740300	610310	421000		12,000	12,000
			FRINGE BENEFITS		110000	740300	630000	421000		3,120	3,120
			SALARIES TOTAL							15,120	15,120
			MAINTENANCE		110000	740300	710000	421000		8,000	8,000
			DEPARTMENT TOTAL							23,120	23,120
210000	Vice Provost for Student Affairs										
R97087	PATTERSON, RANDALL B.		VICE PROVOST - STUDENT AFFAIRS	NF	110000	210000	610210	451000		127,625	127,625
R97517	CLAIBORNE, REED H.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000		41,201	41,201
										3,949	
										615	
										45,765	41,201
										34,517	34,517
R98063	HOOD, CAROLYN R.		HIGHER ED INSTITUTION PROGRAM COORDINAI	CF	110000	210000	610410	451000			
L21999			LECTURER PART TIME	PF	110000	210000	610310	441000			
HR9468			UALR WORKS		110000	210000	620400	441000	ACTIV1	500,000	500,000
			EXTRA LABOR FUND		110000	210000	620000	451000		3,813	3,813
			SALARY RESERVE		110000	210000	610000	451000		2,677	2,677
			FRINGE BENEFITS		110000	210000	630000	451000		82,879	81,967

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			SALARIES TOTAL					797,276	791,800	
			MAINTENANCE		110000	210000	710000	451000	56,038	56,038
			DEPARTMENT TOTAL					853,314	847,838	
210000	Student Affairs Initiatives									
			MAINTENANCE		110000	210000	710000	441000	48,920	48,920
			DEPARTMENT TOTAL					48,920	48,920	
210000	Charles W. Donaldson Scholars Academy									
P98146	SMITH, AMBER R.		STUDENT DEVELOPMENT SPECIALIST	NF	279254	210000	610210	421000	60,000	
									10,000	
					110000	210200	610210	441000	20,100	
					POSITION TOTAL				90,100	0
P98108	LEWIS, KEVIN L.		STUDENT DEVELOPMENT SPECIALIST	NF	279254	210000	610210	421000	50,000	
P98149			ADMINISTRATIVE ASSISTANT III	CF	279254	210000	610410	421000	25,268	
			FRINGE BENEFITS		279254	210000	630000	421000	42,996	0
			SALARIES TOTAL						208,364	0
			DEPARTMENT TOTAL						208,364	0
210200	African American Male Initiative									
P98146	SMITH, AMBER R.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	210200	610210	441000	20,100	20,100
									10,000	
					279254	210000	610210	421000	60,000	
					POSITION TOTAL				90,100	20,100
			FRINGE BENEFITS		110000	210200	630000	441000	19,777	4,412
			SALARIES TOTAL						109,877	24,512
			MAINTENANCE		110000	210200	710000	441000	6,166	6,166
			e		110000	210200	710000	441000	22,562	22,562
			DEPARTMENT TOTAL						138,605	53,240
230000	Student Development									
R99823	TURNER, RIKKI D.		INTERIM ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000	66,300	66,300
R99819			ASSOC DEAN OF STUDENTS	NF	110000	230000	610210	441000	74,114	74,114
					192000	230310	610210	500000	2,343	
					POSITION TOTAL				76,457	74,114
R97272	HARPER, RICHARD E.		ASSISTANT DEAN OF STUDENTS	NF	110000	230000	610210	441000	41,631	41,631
R97556	HICKMAN, CHRISTOPHER D.		RESEARCH ASSISTANT	NF	110000	230000	610210	441000	33,651	33,651
					192000	230310	610210	500000	5,100	
					194000	230520	610210	500000	5,100	
					195045	230130	610210	500000	12,762	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
					POSITION TOTAL				56,613	33,651
G23999			GRADUATE ASSISTANT	GS	110000	230000	610510	441000		
			GRADUATE ASSISTANT		110000	230000	610500	441000	5,649	5,649
			SALARY RESERVE		110000	230000	610000	441000	13,617	13,617
			FRINGE BENEFITS		110000	230000	630000	441000	60,955	55,028
			SALARIES TOTAL						321,222	289,990
			MAINTENANCE		110000	230000	710000	441000	25,729	25,729
			MENTAL HEALTH INTERVENTION		110000	230000	710000	441000	23,854	23,854
			DEPARTMENT TOTAL						370,805	339,573
230110	Campus Life									
R99814	SCROGGIN, BENNY M.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000	31,308	31,308
					195045	230130	610210	500000	14,655	
					POSITION TOTAL				45,963	31,308
R99813	ALEXANDER, CYNDA M.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	230110	610210	441000	43,406	43,406
R98030	DODSON, JENNIFER M.		STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	51,635	
R97971			STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	42,977	
R98847	EARLY, KENNETH L.		STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000	59,661	
R98846	FLETCHER, NAOMI		ASSISTANT DIR AQUATICS & FITNESS	NF	192000	230310	610210	500000	44,218	
R98832	WATTS, GRANT E.		COORDINATOR OF INTRAMURAL ACTIVITIES	NF	192000	230310	610210	500000	44,449	
R98863			STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000	41,000	
			EXTRA LABOR FUND		110000	230110	620000	441000	522	522
			SALARY RESERVE		110000	230110	610000	441000		
			FRINGE BENEFITS		110000	230110	630000	441000	97,196	19,561
			SALARIES TOTAL						471,027	94,797
			MAINTENANCE		110000	230110	710000	441000	7,901	7,901
			HOMECOMING		110000	230110	710000	441000	6,317	6,317
			DEPARTMENT TOTAL						485,245	109,015
230150	Orientation Program									
			EXTRA LABOR FUND		110000	230150	620000	441000	5,000	5,000
			FRINGE BENEFITS		110000	230150	630000	441000	300	300
			SALARIES TOTAL						5,300	5,300
			MAINTENANCE		110000	230150	710000	441000	163,049	163,049
			DEPARTMENT TOTAL						168,349	168,349
230200	Disability Resource Center									
R99761	DOWNES, SHARON A.		DIR/DISABILITY RESOURCE CENTER	NF	110000	230200	610210	441000	65,242	65,242
R99755	FRIBERT, BETSY L.		ACADEMIC COUNSELOR	NF	110000	230200	610210	441000	45,774	45,774
R99760	WORDLAW, CONNIE J.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000	42,346	42,346
R99752	LOTT, ANN		STUDENT DEVELOPMENT SPECIALIST	NF	110000	230200	610210	441000	40,729	40,729

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

		FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97581	BECKER, KATHLEEN G.		RESEARCH ASSISTANT	NF	110000	230200	610210	441000		43,364	43,364
R99754	HICKS, JUSTIN D.		INSTITUTIONAL ASSISTANT	NF	110000	230200	610210	441000		37,582	37,582
R97327	HERD, KIMYA E.		ADMINISTRATIVE SPECIALIST III	CF	110000	230200	610410	441000		26,031	26,031
G23998			GRADUATE ASSISTANT	GS	110000	230200	610510	441000			
			EXTRA LABOR FUND		110000	230200	620000	441000		26,854	26,854
			GRADUATE ASSISTANTS		110000	230200	610500	441000		0	0
			SALARY RESERVE		110000	230200	610000	441000			
			FRINGE BENEFITS		110000	230200	630000	441000		77,807	77,807
			SALARIES TOTAL							405,729	405,729
			MAINTENANCE		110000	230200	710000	441000		9,508	9,508
			ACADEMIC ACCOMODATION		110000	230200	710000	441000		35,150	35,150
			DEPARTMENT TOTAL							450,387	450,387
230400	Health Services										
R99765	SANDUSKY, MARIE		DIRECTOR HEALTH SERVICES	NF	110000	230400	610210	441000		84,093	84,093
					110000	230410	610210	441000		8,172	
			POSITION TOTAL							92,265	84,093
R97448	SUPBER, LATONYA		RESEARCH ASSOCIATE	NF	110000	230410	610210	441000		86,159	0
R97299	KUDDDES, CANDICE B.		RESEARCH ASSOCIATE	NF	110000	230410	610210	441000		80,000	
R99763	SMITH, CHANELL C.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	230400	610210	441000		43,389	43,389
					110000	230410	610210	441000		10,779	
			POSITION TOTAL							54,168	43,389
R97741	LEWIS, VANESSA L.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000		45,701	0
R97135	LENSER, KARL J.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000		55,583	
R99762	BECK, CHARLOTTE R.		INSTITUTIONAL ASSISTANT	NF	110000	230400	610210	441000		28,071	28,071
					110000	230410	610210	441000		14,921	
			POSITION TOTAL							42,992	28,071
R97378	TOLER, LINDA J.		ADMINISTRATIVE SPECIALIST II	CF	110000	230410	610410	441000		25,420	
			EXTRA LABOR FUND		110000	230400	620000	441000		3,000	3,000
			SALARY RESERVE		110000	230400	610000	441000			
			GRADUATE ASSISTANTS		110000	230400	610500	441000		6,400	6,400
			FRINGE BENEFITS		110000	230400	630000	441000		97,570	32,223
			SALARIES TOTAL							589,258	197,176
			MAINTENANCE		110000	230400	710000	441000		0	0
			MAINTENANCE - PHYSICIAN SERVICES		110000	230400	710000	441000		17,100	17,100
			HEALTH CARE INCENTIVES		110000	230400	710000	451000		20,093	20,093
			DEPARTMENT TOTAL							626,451	234,369
230410	Health Services Fee										
R99765	SANDUSKY, MARIE		DIRECTOR HEALTH SERVICES	NF	110000	230410	610210	441000		8,172	8,172
					110000	230400	610210	441000		84,093	
			POSITION TOTAL							92,265	8,172

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
R97448	SUPBER, LATONYA		RESEARCH ASSOCIATE	NF	110000	230410	610210	441000	86,159	86,159
R97299	KUDDER, CANDICE B.		RESEARCH ASSOCIATE	NF	110000	230410	610210	441000	80,000	80,000
R99763	SMITH, CHANELL C.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000	10,779	10,779
					110000	230400	610210	441000	43,389	
					POSITION TOTAL				54,168	10,779
R97741	LEWIS, VANESSA L.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000	45,701	45,701
R97135	LENSER, KARL J.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	230410	610210	441000	55,583	55,583
R99762	BECK, CHARLOTTE R.		INSTITUTIONAL ASSISTANT	NF	110000	230410	610210	441000	14,921	14,921
					110000	230400	610210	441000	28,071	
					POSITION TOTAL				42,992	14,921
R97378	TOLER, LINDA J.		ADMINISTRATIVE SPECIALIST II	CF	110000	230410	610410	441000	25,420	25,420
			GRADUATE ASSISTANTS		110000	230410	610500	441000	0	0
			FRINGE BENEFITS		110000	230410	630000	441000	119,366	80,867
					SALARIES TOTAL				601,654	407,602
			MAINTENANCE		110000	230410	710000	441000	255,034	255,034
			MAINTENANCE - PHYSICIAN SERVICES		110000	230410	710000	441000	1,900	1,900
					DEPARTMENT TOTAL				858,588	664,536
230600	Chancellor's Leadership Corps									
R97355	NALLY, AMBER N.		RESEARCH ASSISTANT/CLC COORDINATOR	NF	110000	230600	610210	441000	43,350	43,350
			FRINGE BENEFITS		110000	230600	630000	441000	8,670	8,670
					SALARIES TOTAL				52,020	52,020
			MAINTENANCE		110000	230600	710000	441000	18,364	18,364
					DEPARTMENT TOTAL				70,384	70,384
240300	Counseling Services									
R99812	KIRK, HAROLD M.		DIRECTOR/COUNSELING SERVICES	NF	110000	240300	610210	441000	79,767	79,767
R99810	ASADI, ARESH		STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000	41,769	41,769
R99809	UKADIKE, HYGINUS I.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	240300	610210	441000	41,851	41,851
R99808	WILSON, KWEILIN A.		EDUCATION & INSTRUCTION SPECIALIST	CF	110000	240300	610410	441000	32,515	32,515
			EXTRA LABOR FUND		110000	240300	620000	441000		
			SALARY RESERVE		110000	240300	610000	441000		
			FRINGE BENEFITS		110000	240300	630000	441000	57,105	57,105
					SALARIES TOTAL				253,007	253,007
			MAINTENANCE		110000	240300	710000	441000	13,279	13,279
					DEPARTMENT TOTAL				266,286	266,286
810000	Vice Chancellor for Enrollment Management									
R97779	KAHLER, DEAN R.		VC ENROLLMENT MANAGEMENT	NF	110000	810000	610210	451000	177,041	177,041
			SALARY RESERVE		110000	810000	610000	451000	24,411	24,411
			FRINGE BENEFITS		110000	810000	630000	451000	51,773	51,773

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
			SALARIES TOTAL					253,225	253,225	
			MAINTENANCE		110000	810000	710000	451000	92,500	92,500
			DEPARTMENT TOTAL					345,725	345,725	
810100	Office of Financial Aid									
R99825	SMITH, CARLIA		DIVISION CHIEF/DIR OF ADM & FINANCIAL A	NF	110000	810100	610210	441000	104,040	104,040
R97949	KOSSLER-HULSEY, KAREN		ASSOC DIRECTOR FINANCIAL AID	NF	110000	810100	610210	441000	57,104	57,104
R98168	BARTHOL, JOHN M.		RESEARCH ASSOCIATE	NF	110000	810100	610210	441000	69,937	69,937
R97467	CARPER, STEPHANIE B.		RESEARCH ASSISTANT/PROVATE SCHOLARSHIP	NF	110000	810100	610210	441000	38,909	38,909
					110000	810200	610210	451000	9,073	
					POSITION TOTAL				47,982	38,909
R99793	KROEPFL, RONNIE L.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000	37,601	37,601
R99790	SIDDELL, ROBYN D.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000	37,730	37,730
R99791	GUESS-MITCHELL, CAMILLE R.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000	38,069	38,069
R98116	SMITH, SEAN M.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000	36,000	36,000
R97923	WATSON, LONZELLA M.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000	37,608	37,608
R97772	WHITMIRE, LISA M.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000	36,540	36,540
R97775	HERRON, KIMBERLY		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000	36,540	36,540
R99792	JACKS, MELANIE		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810100	610210	441000	36,540	36,540
R97866	WARD, STEVEN B.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	451000	41,022	
R98243	WILLIAMS, MATTHEW L.		ADMINISTRATIVE SPECIALIST III	CF	110000	810100	610410	441000	25,268	25,268
R97852	CONDRAN, MEGHAN		ADMINISTRATIVE SPECIALIST III	CF	110000	810100	610410	441000	25,268	25,268
R97497	CZIRR, ROBERT		ADMINISTRATIVE SPECIALIST III	CF	110000	810100	610410	441000	26,950	26,950
			EXTRA LABOR FUND		110000	810100	620000	441000	23,870	23,870
			SALARY RESERVE		110000	810100	610000	441000	4,621	4,621
			FRINGE BENEFITS		110000	810100	630000	441000	224,251	208,706
			SALARIES TOTAL						994,923	881,301
			MAINTENANCE		110000	810100	710000	441000	100,019	100,019
			DEPARTMENT TOTAL						1,094,942	981,320
810100	Scholarships - Entering Scholarships									
			EAST SCHOLARSHIPS/STIPENDS		110000	810100	760000	471000	200,000	200,000
			ENTERING SCHOLARSHIPS		110000	810100	760000	471000	7,600,000	7,600,000
			HIGH SCHOOL CONCURRENT		110000	810100	760000	471000	3,850,000	3,850,000
			GRADUATE INCENTIVE SCHOLARSHIP		110000	810100	760000	471000	150,000	150,000
			DEPARTMENT TOTAL						11,800,000	11,800,000
810120	Director of Talent Search									
P98308	BARKER, LINDA S.	70,254	RESEARCH ASSOCIATE	NF	211217	810120	610210	421000	9,365	
					211137	810120	610210	421000	2,339	
					211218	810120	610210	421000	46,838	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG		
					211138	810120	610210	421000	11,712	
					POSITION TOTAL				70,254	0
P99881	JACKSON, HOWARD D.	55,027	STUDENT DEVELOPMENT SPECIALIST	NF	211137	810120	610210	421000	9,173	
					211138	810120	610210	421000	45,854	
					POSITION TOTAL				55,027	0
P98213	MOORE, RACHEL E.	37,740	STUDENT DEVELOPMENT SPECIALIST	NF	211217	810120	610210	421000	6,289	
					211218	810120	610210	421000	31,451	
					POSITION TOTAL				37,740	0
P98286	MAINA, ELENA	39,744	STUDENT DEVELOPMENT SPECIALIST	NF	211217	810120	610210	421000	6,625	
					211218	810120	610210	421000	33,119	
					POSITION TOTAL				39,744	0
P98287	HUGGINS, BILLY R.	39,744	STUDENT DEVELOPMENT SPECIALIST	NF	211217	810120	610210	421000	6,625	
					211218	810120	610210	421000	33,119	
					POSITION TOTAL				39,744	0
P98421	SCAIFE, BRANDON	39,535	STUDENT DEVELOPMENT SPECIALIST	NF	211217	810120	610210	421000	6,590	
					211218	810120	610210	421000	32,945	
					POSITION TOTAL				39,535	0
P98218	COLEMAN, CARLTON	36,720	PROJECT PROGRAM SPECIALIST	NF	211137	810120	610210	421000	6,206	
					211138	810120	610210	421000	30,514	
					POSITION TOTAL				36,720	0
P98266		39,015	STUDENT DEVELOPMENT SPECIALIST	NF	211137	810120	610210	421000	6,504	
					211138	810120	610210	421000	32,511	
					POSITION TOTAL				39,015	0
P98267	WOODS, CASSANDRA E.	42,656	STUDENT DEVELOPMENT SPECIALIST	NF	211137	810120	610210	421000	7,110	
					211138	810120	610210	421000	35,546	
					POSITION TOTAL				42,656	0
P98198	SQUIRES, SARA E.	29,836	ADMINISTRATIVE ANALYST	CF	211217	810120	610410	421000	2,486	
					211218	810120	610410	421000	27,350	
					POSITION TOTAL				29,836	0
			FRINGE BENEFITS		211217	810120	630000	421000	113,290	0
			SALARIES TOTAL						543,561	0
			DEPARTMENT TOTAL						543,561	0
810130	Veterans Affairs Coordinator									
R99794	KLEEMAN, CHERYL L.		ASSOC. DIR FINANCIAL AID	NF	110000	810130	610210	441000	49,000	49,000
			EXTRA LABOR FUND		110000	810130	620000	441000	233	233
			FRINGE BENEFITS		110000	810130	630000	441000	15,277	15,277
			SALARIES TOTAL						64,510	64,510
			MAINTENANCE		110000	810130	710000	441000	4,724	4,724
			DEPARTMENT TOTAL						69,234	69,234
810200	Office of Admissions									

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

		FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R99787	YOUNG, KATHRYN C.		DIRECTOR OF ADMISSIONS	NF	110000	810200	610210	441000		55,897	55,897
					110000	810200	610210	451000		39,820	
					POSITION TOTAL					95,717	55,897
R97573	BLACKMAN, TANICE L.		RESEARCH ASSOCIATE	NF	110000	810200	610210	441000		50,587	50,587
R98064	CZIRR, LINDA A.		RESEARCH ASSOCIATE	NF	110000	810200	610210	441000		53,257	53,257
R97509	BOWIE, PAMELA B.		ASSOC DIR OF RECRUITMENT/STUDENT DEVELC	NF	110000	810200	610210	441000		47,848	47,848
R99786	MOODY, JENNIFER L.		ASSOC DIR OF ADMISSIONS OPERATIONS	NF	110000	810200	610210	441000		47,000	47,000
R99798	BREASHEARS, VALERIE A.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		41,771	41,771
R99783	LAXTON, JEREMY E.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	441000		37,740	37,740
R97225	SCALES, WENDELL		RECRUITER/STUDENT DEVELOPMENT SPECIALIS	NF	110000	810200	610210	441000		37,740	37,740
R97224	COLLIER, ANNABETH		RECRUITER/STUDENT DEVELOPMENT SPECIALIS	NF	110000	810200	610210	441000		34,000	34,000
R97236	MCNEELY, TAIQUERA B.		INSTITUTIONAL ASSISTANT	NF	110000	810200	610210	441000		37,740	37,740
R97091	JOHNSON, WENDY R.		RESEARCH ASSISTANT	NF	110000	810200	610210	441000		42,986	42,986
R97791	PIERSON-BATES, MARGARET		RESEARCH PROJECT ANALYST	CF	110000	810200	610410	441000		34,142	34,142
R97503	HAMILTON, JON A.		BUDGET SPECIALIST	CF	110000	810200	610410	441000		34,396	34,396
R99771	PHILLIPS-LEWIS, MARLANA R.		ADMINISTRATIVE SPECIALIST III	CF	110000	810200	610410	441000		31,641	31,641
R99826	PENNINGTON, LELA		ADMINISTRATIVE SPECIALIST III	CF	110000	810200	610410	441000		25,268	25,268
R99788	HENSLEE, CODY A.		ADMINISTRATIVE SPECIALIST III	CF	110000	810210	610410	441000		25,521	25,521
			EXTRA LABOR FUND		110000	810200	620000	441000		25,000	25,000
			SALARY RESERVE		110000	810200	610000	441000		4,190	4,190
			FRINGE BENEFITS		110000	810200	630000	441000		169,924	160,347
			SALARIES TOTAL							876,468	827,071
			MAINTENANCE		110000	810200	710000	441000		96,625	96,625
			DEPARTMENT TOTAL							973,093	923,696
810200	Application Fee										
R97467	CARPER, STEPHANIE B.		RESEARCH ASSISTANT/PROVATE SCHOLARSHIP	NF	110000	810200	610210	451000		9,073	9,073
					110000	810100	610210	441000		38,909	
					POSITION TOTAL					47,982	9,073
R99787	YOUNG, KATHRYN C.		DIRECTOR OF ADMISSIONS	NF	110000	810200	610210	451000		39,820	39,820
					110000	810200	610210	441000		55,897	
					POSITION TOTAL					95,717	39,820
R97866	WARD, STEVEN B.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810200	610210	451000		41,637	41,637
R97408	MASON, COURTNEY		ADMINISTRATIVE SPECIALIST III	CF	110000	810200	610410	451000		25,268	25,268
			FRINGE BENEFITS		110000	810200	630000	451000		54,757	30,107
			SALARIES TOTAL							265,361	145,905
			MAINTENANCE		110000	810200	710000	451000		69,212	69,212
			DEPARTMENT TOTAL							334,573	215,117
810300	Office of International Services										
R97268	POLAT, TUGRUL		DIRECTOR OF INTERN'L STUDENT SVCS	NF	110000	810300	610210	451000		93,636	93,636
R97566	PARROTT, SARA B.		RESEARCH ASSISTANT	NF	110000	810300	610210	451000		46,084	46,084

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

					FUNDING SOURCE(S)						
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97099	JACKSON-ACEITUNO, CASEY L.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810300	610210	451000		35,000	35,000
R97156	GAMBILL, BAILEY N.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810300	610210	451000		30,600	30,600
			FRINGE BENEFITS		110000	810300	630000	451000		53,198	53,198
			SALARIES TOTAL							258,518	258,518
			MAINTENANCE		110000	810300	710000	451000		(8,996)	(8,996)
			DEPARTMENT TOTAL							249,522	249,522
810400 Office of Transfer Support Services											
R97891	ARMON, MARJORIE A.		INSTITUTIONAL ASSISTANT	NF	110000	810400	610210	441000		38,774	38,774
R97402	NELSON, KAREN L.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810400	610210	441000		38,217	38,217
R97401	KENLEY, DAVID E.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810400	610210	441000		37,267	37,267
R97343	MORGAN, MANDY N.		STUDENT DEVELOPMENT SPECIALIST	NF	110000	810400	610210	441000		36,723	36,723
			SALARY RESERVE		110000	810400	610000	441000			
			EXTRA LABOR FUND		110000	810400	620000	441000		2,000	2,000
			FRINGE BENEFITS		110000	810400	630000	441000		44,472	44,472
			SALARIES TOTAL							197,453	197,453
			MAINTENANCE		110000	810400	710000	441000		8,952	8,952
			DEPARTMENT TOTAL							206,405	206,405
160000 Director - Athletics											
R98891	CONQUE, CHASE	178,880	DIRECTOR OF ATHLETICS	NF	190000	160000	610210	522000		164,081	164,081
					290103	160000	610210	451000		14,799	
										178,880	164,081
R98190	LEE, GEORGE L.	91,500	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160000	610210	522000		46,665	46,665
					110000	310000	610210	451000		44,835	
										91,500	46,665
R98868	TURNER, CHARLES R.	75,000	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160000	610210	522000		75,000	75,000
R97723	BURGESS, AMY M.	54,000	HEAD COACH	NF	190000	160000	610210	522000		10,000	10,000
					190000	160650	610610	522000		44,000	
										54,000	10,000
R97083		45,000	PROJECT/PROGRAM SPECIALIST	NF	190000	160000	610210	522000		45,000	45,000
R99982	DIPPEL, JOHN E.	43,000	PROJECT/PROGRAM MANAGER	NF	190000	160000	610210	522000		43,000	43,000
R98887	RATHJE, LORI L.	30,713	HIGHER ED INSTITUTION PROGRAM COORDINAT	CF	190000	160000	610410	522000		30,713	30,713
			GRADUATE ASSISTANT		190000	160000	610500	522000		20,000	20,000
			CAREER BONUS		190000	160000	610900	522000		2,400	2,400
			SALARY RESERVE		190000	160000	610000	522000		13,261	13,261
			EXTRA LABOR		190000	160000	620400	522000		0	0
			FRINGE BENEFITS		190000	160000	630000	522000		149,513	121,532
			SALARIES TOTAL							703,267	571,652
			MAINTENANCE		190000	160000	710000	522000		107,000	107,000
			MAINTENANCE TRAVEL		190000	160000	740000	524000		15,000	15,000
			SCHOLARSHIP RESERVE		190000	160000	760000	525000		250,000	250,000

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG	ACT		
			DEPARTMENT TOTAL					1,075,267	943,652		
160010	Athletics Training										
R98348	NEAL, MICHAEL C.	56,000	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000		56,000	56,000
R98448	AMES, STEPHANIE	38,000	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000		38,000	38,000
R97738	MEYERS, ANTHONY L.	38,000	PROJECT/PROGRAM SPECIALIST	NF	190000	160010	610210	522000		38,000	38,000
			GRADUATE ASSISTANT		190000	160010	610500	522000		10,000	10,000
			CAREER BONUS		190000	160010	610910	522000		600	600
			FRINGE BENEFITS		190000	160010	630000	522000		38,502	38,502
			SALARIES TOTAL							181,102	181,102
			MAINTENANCE		190000	160010	710000	522000		69,000	69,000
			MAINTENANCE - TRAVEL		190000	160010	740000	524000		1,000	1,000
			DEPARTMENT TOTAL							251,102	251,102
160020	Strength and Conditioning										
R97641	BARRON, JOHN W.	66,000	HEAD COACH	NF	190000	160020	610610	522000		66,000	66,000
			GRADUATE ASSISTANT		190000	160020	610500	522000		20,000	20,000
			HOURLY LABOR		190000	160020	620400	522000		4,500	4,500
			FRINGE BENEFITS		190000	160020	630000	522000		24,435	24,435
			SALARIES TOTAL							114,935	114,935
			MAINTENANCE		190000	160020	710000	522000		6,000	6,000
			MAINTENANCE - TRAVEL		190000	160020	710000	524000		0	0
			DEPARTMENT TOTAL							120,935	120,935
160100	Athletic Facilities										
			MAINTENANCE		190000	160100	710000	522000		371,794	371,794
			MAINTENANCE - TRANSFER - SOCCER/TRACK FACILITY		190000	160100	824000	800000		0	0
			MAINTENANCE - TRANSFER - FIELDHOUSE		190000	160100	820000	900000		27,857	27,857
			DEPARTMENT TOTAL							399,651	399,651
160150	Stephens Center										
R97824	EVANS, JOHN M.	69,278	DIRECTOR OF SPECIAL EVENTS CENTER	NF	190000	160150	610210	522000		69,278	69,278
			HOURLY LABOR		190000	160150	620400	522000		30,000	30,000
			FRINGE BENEFITS		190000	160150	630000	522000		25,455	25,455
			SALARIES TOTAL							124,733	124,733
			MAINTENANCE		190000	160150	710000	522000		165,000	165,000
			DEPARTMENT TOTAL							289,733	289,733
160200	Sales and Development										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

				FUNDING SOURCE(S)							
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97513	WHIPPLE, TRAVIS	67,500	HEAD COACH	NF	190000	160200	610210	522000		67,500	67,500
R98886	HOGAN, GARY R.	93,149	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160200	610210	522000		93,149	93,149
			CAREER BONUS		190000	160200	610900	522000		900	900
			FRINGE BENEFITS		190000	160200	630000	522000		43,618	43,618
			SALARIES TOTAL							205,167	205,167
			MAINTENANCE		190000	160200	710000	522000		80,000	80,000
			MAINTENANCE TRAVEL		190000	160200	740000	524000		15,000	15,000
			DEPARTMENT TOTAL							300,167	300,167
160300	Sports Information										
R98885	NEWTON, PATRICK C.	53,000	PROJECT/PROGRAM DIRECTOR	NF	190000	160300	610210	522000		27,030	27,030
					110000	160300	610210	451000		25,970	
					POSITION TOTAL					53,000	27,030
R98884	DREXLER, EVAN S.	37,000	PROJECT/PROGRAM SPECIALIST	NF	190000	160300	610210	522000		18,912	18,912
					110000	160300	610210	451000		18,088	
					POSITION TOTAL					37,000	18,912
			FRINGE BENEFITS		190000	160300	630000	522000		24,300	12,404
			SALARIES TOTAL							114,300	58,346
			DEPARTMENT TOTAL							114,300	58,346
160410	Baseball (Men)										
R98871	CURRY, CHRISTOPHER M.	86,500	HEAD COACH	NF	190000	160410	610610	522000		86,500	86,500
R97858	FANNING, ROLAND	43,000	ASSISTANT COACH	NF	190000	160410	610610	522000		43,000	43,000
R98870	RALEY, RUSSELL O.	45,000	ASSISTANT COACH	NF	190000	160410	610610	522000		45,000	45,000
			SALARY RESERVE		190000	160410	610000	522000			
			HOURLY LABOR		190000	160410	620400	522000		15,250	15,250
			FRINGE BENEFITS		190000	160410	630000	522000		47,115	47,115
			SALARIES TOTAL							236,865	236,865
			CAREER BONUS		190000	160410	610900	522000			
			MAINTENANCE		190000	160410	710000	522000		112,000	112,000
			MAINTENANCE - RECRUITING		190000	160410	740000	521000		22,000	22,000
			MAINTENANCE TRAVEL		190000	160410	740000	524000		1,000	1,000
			MAINTENANCE - TEAM TRAVEL		190000	160410	740000	523000		99,000	99,000
			SCHOLARSHIPS		190000	160410	760000	525000		319,800	319,800
			DEPARTMENT TOTAL							790,665	790,665
160420	Basketball (Men)										
R98883	FLANIGAN, WESLEY A.	250,000	HEAD BASKETBALL COACH	NF	190000	160420	610610	522000		167,713	167,713
					290103	160420	610610	451000		82,287	0
					POSITION TOTAL					250,000	167,713
R97138	COLE, MITCHELL D.	100,000	HEAD COACH		190000	160420	610610	522000		97,380	97,380

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG			
					290103	160420	610610	451000		2,620	0
					POSITION TOTAL					100,000	97,380
R97137	JOHNSON, KWANZA S.	100,000	HEAD COACH		190000	160420	610610	522000		97,380	97,380
					290103	160420	610610	451000		2,620	0
					POSITION TOTAL					100,000	97,380
R98880	BOZEMAN, ERIC S.	75,000	HEAD COACH		190000	160420	610610	522000		75,000	75,000
R97531	TRILLI, JONATHAN	35,000	ASSISTANT COACH		190000	160420	610610	522000		35,000	35,000
R98879	JONES, TANGIE L.	34,774	HE INSTITUTIONAL PROGRAM COORDINATOR		190000	160420	610410	522000		34,774	34,774
			SALARY RESERVE		190000	160420	610000	522000		35,000	35,000
			STUDENT ASSISTANT		190000	160420	620400	522000		12,000	12,000
			HOURLY LABOR		190000	160420	620400	522000		0	0
			FRINGE BENEFITS		190000	160420	630000	522000		170,999	147,367
			SALARIES TOTAL							812,773	701,614
			MAINTENANCE		190000	160420	710000	522000		467,000	467,000
			MAINTENANCE - RECRUITING		190000	160420	740000	521000		75,000	75,000
			MAINTENANCE - TEAM TRAVEL		190000	160420	740000	523000		230,000	230,000
			MAINTENANCE TRAVEL		190000	160420	740000	524000		8,000	8,000
			SCHOLARSHIPS		190000	160420	760000	525000		328,502	328,502
			DEPARTMENT TOTAL							1,921,275	1,810,116
160440	Golf (Men)										
R97742	HARRINGTON, JAMES R.	61,200	PROJECT/PROGRAM DIRECTOR	NF	190000	160440	610610	522000		61,200	61,200
			CAREER BONUS		190000	160440	610900	522000		700	700
			FRINGE BENEFITS		190000	160440	630000	522000		16,713	16,713
			SALARIES TOTAL							78,613	78,613
			MAINTENANCE		190000	160440	710000	522000		39,000	39,000
			MAINTENANCE - RECRUITING		190000	160440	740000	521000		10,000	10,000
			MAINTENANCE - TEAM TRAVEL		190000	160440	740000	523000		42,500	42,500
			MAINTENANCE TRAVEL		190000	160440	740000	524000		1,000	1,000
			SCHOLARSHIPS		190000	160440	760000	525000		102,977	102,977
			DEPARTMENT TOTAL							274,090	274,090
160460	Track (Men)										
R98867	WILLIAMS, MILTON L.	63,749	HEAD COACH	NF	190000	160460	610610	522000		31,874	31,874
					190000	160670	610610	522000		31,875	
					POSITION TOTAL					63,749	31,874
R98865		35,000	ASSISTANT COACH	NF	190000	160460	610610	522000		17,500	17,500
					190000	160670	610610	522000		17,500	
					POSITION TOTAL					35,000	17,500
			HOURLY LABOR		190000	160460	620400	522000		7,500	7,500
			CAREER BONUS		190000	160460	610900	522000		300	300
			FRINGE BENEFITS		190000	160460	630000	522000		28,768	15,437

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

				FUNDING SOURCE(S)								
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
				SALARIES TOTAL							135,317	72,611
				MAINTENANCE	190000	160460	710000	522000		19,000	19,000	
				MAINTENANCE - RECRUITING	190000	160460	740000	521000		5,000	5,000	
				MAINTENANCE - TEAM TRAVEL	190000	160460	740000	523000		28,000	28,000	
				MAINTENANCE TRAVEL	190000	160460	740000	524000		500	500	
				SCHOLARSHIPS	190000	160460	760000	525000		277,500	277,500	
				DEPARTMENT TOTAL							465,317	402,611
160610 Basketball (Women)												
R98878	FOLEY, JOE M.	230,000	HEAD BASKETBALL COACH	NF	190000	160610	610610	522000		167,713	167,713	
					290105	160610	610610	451000		38,000		
					290103	160610	610610	451000		24,287		
				POSITION TOTAL							230,000	167,713
R98784	CASH, ALICIA L.	58,500	ASSISTANT COACH	NF	190000	160610	610610	522000		58,500	58,500	
R98786	WIEDOWER, STEVE L.	72,000	ASSISTANT COACH	NF	190000	160610	610610	522000		72,000	72,000	
R98876	ROLFE, ASRIEL J.	35,000	ASSISTANT COACH	NF	190000	160610	610610	522000		35,000	35,000	
R97821	DALLIMORE, ROBERT J.	84,777	ASSISTANT COACH	NF	190000	160610	610610	522000		84,777	84,777	
R98889	BURKS, SANDY R.	34,175	HIGHER ED INSTITUTION PROGRAM COORDINAI	CF	190000	160610	610410	522000		34,517	34,517	
				GRADUATE ASSISTANT	190000	160610	610500	522000		0	0	
				STUDENT ASSISTANT	190000	160610	620400	522000		6,000	6,000	
				SALARY RESERVE	190000	160610	610000	522000		0	0	
				CAREER BONUS	190000	160610	610900	522000		1,700	1,700	
				FRINGE BENEFITS	190000	160610	630000	522000		141,073	124,256	
				SALARIES TOTAL							663,567	584,463
				MAINTENANCE	190000	160610	710000	522000		209,000	209,000	
				MAINTENANCE - RECRUITING	190000	160610	740000	521000		65,000	65,000	
				MAINTENANCE - TEAM TRAVEL	190000	160610	740000	523000		160,000	160,000	
				MAINTENANCE TRAVEL	190000	160610	740000	524000		8,000	8,000	
				SCHOLARSHIPS	190000	160610	760000	525000		382,233	382,233	
				DEPARTMENT TOTAL							1,487,800	1,408,696
160630 Golf (Women)												
R97512	NORWOOD, BRIDGETT L.	38,264	HEAD COACH	NF	190000	160630	610610	522000		38,264	38,264	
				FRINGE BENEFITS	190000	160630	630000	522000		10,331	10,331	
				SALARIES TOTAL							48,595	48,595
				MAINTENANCE	190000	160630	710000	522000		32,500	32,500	
				MAINTENANCE - RECRUITING	190000	160630	740000	521000		10,000	10,000	
				MAINTENANCE - TEAM TRAVEL	190000	160630	740000	523000		36,800	36,800	
				MAINTENANCE TRAVEL	190000	160630	740000	524000		1,000	1,000	
				SCHOLARSHIPS	190000	160630	760000	525000		95,700	95,700	
				DEPARTMENT TOTAL							224,595	224,595

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG			
160640	Soccer (Women)										
R98864	BLEWITT, ADRIAN L.	61,200	HEAD COACH	NF	190000	160640	610610	522000		61,200	61,200
R97394	GARCIA, BRIANNA	25,000	ASSISTANT COACH	NF	190000	160640	610610	522000		25,000	25,000
			HOURLY LABOR		190000	160640	620000	522000		2,000	2,000
			FRINGE BENEFITS		190000	160640	630000	522000		23,434	23,434
			SALARIES TOTAL							111,634	111,634
			MAINTENANCE		190000	160640	710000	522000		52,000	52,000
			MAINTENANCE - RECRUITING		190000	160640	740000	521000		10,000	10,000
			MAINTENANCE - TEAM TRAVEL		190000	160640	740000	523000		60,650	60,650
			MAINTENANCE TRAVEL		190000	160640	740000	524000		1,000	1,000
			SCHOLARSHIPS		190000	160640	760000	525000		320,000	320,000
			DEPARTMENT TOTAL							555,284	555,284
160650	Swimming (Women)										
R97723	BURGESS, AMY M.	54,000	HEAD COACH	NF	190000	160650	610610	522000		44,000	44,000
					190000	160000	610210	522000		10,000	
			POSITION TOTAL							54,000	44,000
R97494	SCHILDKNECHT, CALVIN E.	18,000	ASSISTANT COACH	NF	190000	160650	610610	522000		18,000	18,000
			CAREER BONUS		190000	160650	610900	522000		0	0
			EXTRA LABOR		190000	160650	620000	522000		0	0
			FRINGE BENEFITS		190000	160650	630000	522000		19,440	16,740
			SALARIES TOTAL							91,440	78,740
			MAINTENANCE		190000	160650	710000	522000		30,000	30,000
			MAINTENANCE - RECRUITING		190000	160650	740000	521000		14,000	14,000
			MAINTENANCE - TEAM TRAVEL		190000	160650	740000	523000		29,000	29,000
			MAINTENANCE TRAVEL		190000	160650	740000	524000		1,000	1,000
			SCHOLARSHIPS		190000	160650	760000	525000		221,545	221,545
			DEPARTMENT TOTAL							386,985	374,285
160670	Track (Women)										
R98867	WILLIAMS, MILTON L.	63,749	HEAD COACH	NF	190000	160670	610610	522000		31,875	31,875
					190000	160460	610610	522000		31,874	
			POSITION TOTAL							63,749	31,875
R98865		35,000	ASSISTANT COACH	NF	190000	160670	610610	522000		17,500	17,500
					190000	160460	610610	522000		17,500	
			POSITION TOTAL							35,000	17,500
			CAREER BONUS		190000	160670	610900	522000		300	300
			HOURLY LABOR		190000	160670	620400	522000		7,500	7,500
			GRADUATE ASSISTANT		190000	160670	610500	522000		20,000	20,000
			FRINGE BENEFITS		190000	160670	630000	522000		30,368	17,037
			SALARIES TOTAL							156,917	94,212

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				TOTAL AMOUNT	BUDGET AMOUNT	
					FUND	ORG	ACCT	PROG			
			MAINTENANCE		190000	160670	710000	522000	18,500	18,500	
			MAINTENANCE - RECRUITING		190000	160670	740000	521000	5,000	5,000	
			MAINTENANCE - TEAM TRAVEL		190000	160670	740000	523000	31,000	31,000	
			MAINTENANCE TRAVEL		190000	160670	740000	524000	500	500	
			SCHOLARSHIPS		190000	160670	760000	525000	303,030	303,030	
			DEPARTMENT TOTAL							514,947	452,242
160680	Volleyball (Women)										
R98873	COMPTON, VAN	66,000	ASSISTANT ATHLETIC DIRECTOR	NF	190000	160680	610610	522000	66,000	66,000	
			STUDENT ASSISTANT		190000	160680	620400	522000			
			CAREER BONUS		190000	160680	610900	522000	900	900	
			GRADUATE ASSISTANT		190000	160680	610500	522000	15,000	15,000	
			HOURLY LABOR		190000	160680	620400	522000	33,500	33,500	
			FRINGE BENEFITS		190000	160680	630000	522000	21,943	21,943	
			SALARIES TOTAL							137,343	137,343
			MAINTENANCE		190000	160680	710000	522000	41,000	41,000	
			MAINTENANCE - RECRUITING		190000	160680	740000	521000	10,000	10,000	
			MAINTENANCE - TEAM TRAVEL		190000	160680	740000	523000	69,500	69,500	
			MAINTENANCE TRAVEL		190000	160680	740000	524000	1,000	1,000	
			SCHOLARSHIPS		190000	160680	760000	525000	254,808	254,808	
			DEPARTMENT TOTAL							513,651	513,651
160810	Cheerleaders										
			HOURLY LABOR		190000	160810	620000	522000	28,000	28,000	
			SALARY RESERVE		190000	160810	610000	522000			
			FRINGE BENEFITS		190000	160810	630000	522000	2,240	2,240	
			SALARIES TOTAL							30,240	30,240
			MAINTENANCE		190000	160810	710000	522000	18,000	18,000	
			MAINTENANCE TRAVEL		190000	160810	740000	524000	31,000	31,000	
			DEPARTMENT TOTAL							79,240	79,240
660000	School of Law Auxiliary Services										
			MAINTENANCE - BOOKSTORE		191300	660000	710000	510000	8,975	8,975	
			MAINTENANCE - VENDING		191300	660000	710000	510000	5,500	5,500	
			DEPARTMENT TOTAL							14,475	14,475
210000	Maintenance Reserves - DSC										
			MAINTENANCE - STUDENT FEE TRANSFER		192000	210000	799999	510000	398,722	398,722	
			DEPARTMENT TOTAL							398,722	398,722

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

				FUNDING SOURCE(S)								
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT	
230310	Donaghey Student Center - Operations											
R98848			DIR/STUDENT DEVELOPMENT CT	NF	192000	230310	610210	500000		51,000	51,000	
							610210	500000		4,500		
							POSITION TOTAL			55,500	51,000	
R99819			ASSOC DEAN OF STUDENTS	NF	192000	230310	610210	500000		2,343	2,343	
					110000	230000	610210	441000		74,114		
							POSITION TOTAL			76,457	2,343	
R97556	HICKMAN, CHRISTOPHER D.		RESEARCH ASSISTANT	NF	192000	230310	610210	500000		5,100	5,100	
					110000	230000	610210	441000		33,651		
					194000	230520	610210	500000		5,100		
					195045	230130	610210	500000		12,762		
							POSITION TOTAL			56,613	5,100	
R98846	FLETCHER, NAOMI		ASSISTANT DIR AQUATICS & FITNESS	NF	192000	230310	610210	500000		44,218	44,218	
R98832	WATTS, GRANT E.		COORDINATOR OF INTRAMURAL ACTIVITIES	NF	192000	230310	610210	500000		44,449	44,449	
R98847	EARLY, KENNETH L.		STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		59,661	59,661	
R97739	BARAJAS, YULIANA		STUDENT DEVELOPMENT SPECIALIST	NF	192000	230310	610210	500000		42,782	42,782	
R98037	WATSON, LUTHER		ASSISTANT DIRECTOR STUDENT UNION	CF	192000	230310	610410	500000		30,968	30,968	
R97441	HYDE, NANCY		ADMINISTRATIVE SPECIALIST III	CF	192000	230310	610410	500000		28,397	28,397	
R97530	MATHEWS, CHARLES		SKILLED TRADESMAN	CF	192000	230310	610410	500000		29,544	29,544	
R97142	THOMAS JR, OSSIE L.		ADMINISTRATIVE SPECIALIST III	CF	192000	230310	610410	500000		25,268	25,268	
R98837			INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		19,010	19,010	
R98835			INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		21,083	21,083	
R97902	DORSE, BRANDON A.		INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		16,641	16,641	
R98833	UKADIKE, JOACHIN E.		INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		18,305	18,305	
R98834	BROWN, TAYLOR		INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		16,641	16,641	
R98831	FRAZIER, TIMOTHY J.		INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		16,780	16,780	
R97855	ANYAKUDO, FRANCISCA C.		INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		18,305	18,305	
R97311	BATES, WINDELL L.		INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		16,641	16,641	
R97310	REED, DEVONTE D.		INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		16,641	16,641	
R97309	WILLIAMS, RICKY L.		INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		16,641	16,641	
R97308	BEENE, WILLIE		INSTITUTIONAL SERVICES ASSISTANT	CF	192000	230310	610410	500000		16,641	16,641	
			HOURLY LABOR		192000	230310	620000	500000		97,841	97,841	
			CAREER RECOGNITION BONUS		192000	230310	610900	500000		5,600	5,600	
			FRINGE BENEFITS		192000	230310	630000	500000		223,114	185,585	
			SALARIES TOTAL								1,013,741	846,085
230310	Donaghey Student Center - Operations											
			MAINTENANCE		192000	230310	710000	500000		140,595	140,595	
			ELECTRIC		192000	230310	770100	500000		160,928	160,928	
			WATER		192000	230310	770300	500000		38,473	38,473	
			GAS		192000	230310	770200	500000		78,865	78,865	
			UTILITY PROJECT ALLOCATED CHARGES		192000	230310	790710	500000		233,557	233,557	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG			
			UTILITY PROJECT ADMIN FEE		192000	230310	790710	500000		30,508	30,508
			DEPARTMENT TOTAL							1,696,667	1,529,011
230313	Donaghey Student Center - Recreational Facilities										
R98844	MORALES, RODOLFO G.		DIRECTOR	NF	192000	230313	610210	500000		56,355	56,355
R98839	GENZ, TOM S.		STUDENT DEVELOPMENT SPECIALIST	NF	192000	230313	610210	500000		44,502	44,502
R97740	HUSKEY, LACRYSTAL A.		INSTITUTIONAL ASSISTANT	NF	192000	230313	610210	500000		40,847	40,847
			GRADUATE ASSISTANT		192000	230313	610500	500000		2,500	2,500
			HOURLY LABOR		192000	230313	620000	500000		50,000	50,000
			FRINGE BENEFITS		192000	230313	630000	500000		51,975	51,975
			SALARIES TOTAL							246,179	246,179
			MAINTENANCE		192000	230313	710000	500000		37,545	37,545
			DEPARTMENT TOTAL							283,724	283,724
230311	Food Service										
			MAINTENANCE		192000	230311	710000	500000		14,250	14,250
			DEPARTMENT TOTAL							14,250	14,250
100420	Duplicating Center										
R98857	BUDDENBERG, WILLIAM H.		DIRECTOR PRINTING SVCS	NF	193000	100420	610210	510000		71,400	71,400
R97338	NETTLES, CARY H.		RESEARCH ASSISTANT	NF	193000	100420	610210	510000		46,426	46,426
R97834	LIEMKE, TONY		RESEARCH ASSISTANT	NF	193000	100420	610210	510000		32,124	32,124
R98856	ELEY, JOHN R.		PRINT SHOP MANAGER	CF	193000	100420	610410	510000		38,600	38,600
R98112	GRIMMETT, WILLIAM T.		PRINT SHOP MANAGER	CF	193000	100420	610410	510000		34,517	34,517
R98855	SMITH, MIKE D.		PRINTER	CF	193000	100420	610410	510000		27,045	27,045
R98169			PRINTER	CF	193000	100420	610410	510000		0	0
R98205			PRINTER	CF	193000	100420	610410	510000		0	0
R98851			PRINTER	CF	193000	100420	610410	510000		25,605	25,605
R98852			PRINTER	CF	193000	100420	610410	510000		0	0
R98850			REPRODUCTION EQUIP OPER	CF	193000	100420	610410	510000			
R97280	SHAW, ELIZABETH R.		FISCAL SUPPORT SPECIALIST	CF	193000	100420	610410	510000		26,031	26,031
			SALARY RESERVE		193000	100420	610000	510000		0	0
			CAREER BONUS		193000	100420	610900	510000		3,000	3,000
			FRINGE BENEFITS		193000	100420	630000	510000		67,230	67,230
			SALARIES TOTAL							371,978	371,978
			MAINTENANCE		193000	100420	710000	510000		200,000	200,000
			MATERIALS		193000	100420	710000	510000		300,000	300,000
			DEPARTMENT TOTAL							871,978	871,978
120000	Maintenance Reserves										

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)				ACT	TOTAL AMOUNT	BUDGET AMOUNT	
					FUND	ORG	ACCT	PROG				
			MAINTENANCE RESERVE		193000	120000	799999	510000		60,000	60,000	
			DEPARTMENT TOTAL								60,000	60,000
230510	Rental Houses											
R97498	HENSLEE, RANDY L.		INSTITUTIONAL ASSISTANT	NF	194000	230510	610210	510000		14,550	14,550	
					194000	230520	610210	500000		32,233		
					POSITION TOTAL					46,783	14,550	
R98862	HAYNES, WOODY W.		SKILLED TRADESMAN	CF	194000	230510	610410	510000		12,388	12,388	
					194000	230520	610410	500000		24,036	0	
					POSITION TOTAL					36,424	12,388	
			SALARY RESERVE		194000	230510	610000	510000		462	462	
			FRINGE BENEFITS		194000	230510	630000	510000		27,799	9,000	
			SALARIES TOTAL							111,468	36,400	
			MAINTENANCE		194000	230510	710000	510000		12,600	12,600	
			ELECTRIC		194000	230510	770100	510000		5,000	5,000	
			WATER		194000	230510	770300	510000		3,000	3,000	
			GAS		194000	230510	770200	510000		2,000	2,000	
			PROPERTY TAXES		194000	230510	790850	510000		7,000	7,000	
			DEPARTMENT TOTAL							141,068	66,000	
230520	Residence Halls											
R97358			STUDENT DEVELOPMENT SPECIALIST	NF	194000	230520	610210	500000		46,575	46,575	
R97556	HICKMAN, CHRISTOPHER D.		RESEARCH ASSISTANT	NF	194000	230520	610210	500000		5,100	5,100	
					110000	230000	610210	441000		33,651		
					192000	230310	610210	500000		5,100		
					195045	230130	610210	500000		12,762		
					POSITION TOTAL					56,613	5,100	
R97305	ZENGULIS, MICHELLE		INSTITUTIONAL ASSISTANT	NF	194000	230520	610210	500000		30,500	30,500	
R97498	HENSLEE, RANDY L.		INSTITUTIONAL ASSISTANT	NF	194000	230520	610210	500000		32,233	32,233	
					194000	230510	610210	510000		14,550		
					POSITION TOTAL					46,783	32,233	
R97361	NEWTON, JEFFREY A.		SYSTEMS SPECIALIST	CF	194000	230520	610410	500000		46,748	46,748	
R98862	HAYNES, WOODROW W.		SKILLED TRADESMAN	CF	194000	230520	610410	500000		24,036	24,036	
					194000	230510	610410	510000		12,388		
					POSITION TOTAL					36,424	24,036	
R97351	EMORY, CRESTON R.		SKILLED TRADESMAN	CF	194000	230520	610410	500000		29,251	29,251	
R97634	YANCEY, DENISE		ADMINISTRATIVE SPECIALIST III	CF	194000	230520	610410	500000		25,268	25,268	
R97352	BEAM, DUSTIN A.		ADMINISTRATIVE SPECIALIST II	CF	194000	230520	610410	500000		21,827	21,827	
R98858	FLEMING, VERNA J.		ADMINISTRATIVE SPECIALIST I	CF	194000	230520	610410	500000		22,592	22,592	
R97635	SMITH, BILLY J.		MAINTENANCE ASSISTANT	CF	194000	230520	610410	500000		21,214	21,214	
R98202			APPRENTICE TRADESMAN	CF	194000	230520	610410	500000		18,499	18,499	
R98859			INSTITUTIONAL SERVICES SUPERVISOR	CF	194000	230520	610410	500000		19,285	19,285	

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

		FUNDING SOURCE(S)									
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	TOTAL AMOUNT	BUDGET AMOUNT
R97560	LEWIS, LATONJI R.		INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		16,780	16,780
R98860	RIDEOUT, CURTIS L.		INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		18,305	18,305
R98836	ALEXANDER, CHANTANZILYN		INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		16,614	16,614
R97353	ROBERTS, RYAN E.		INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		16,641	16,641
R97354	DAVIDSON, AYANNA		INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		16,641	16,641
R98829	OSWALT, ERNEST M.		INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230520	610410	500000		18,305	18,305
FN2388			LECTURER PART TIME	FN	194000	230520	610310	500000		6,000	6,000
G23994			GRADUATE ASSISTANT	GS	194000	230520	610510	500000		10,500	10,500
HR9915			EXTRA LABOR	HR	194000	230520	620100	500000		50,000	50,000
			SALARY RESERVE		194000	230520	610000	500000		8,429	8,429
ST9988			STIPENDS	ST	194000	230520	610940	500000		175,000	175,000
			FRINGE BENEFITS		194000	230520	630000	500000		166,533	146,300
			SALARIES TOTAL							941,327	842,643
			MAINTENANCE		194000	230520	710000	500000		301,801	301,801
			ELECTRIC		194000	230520	770100	500000		165,000	165,000
			WATER		194000	230520	770300	500000		110,000	110,000
			GAS		194000	230520	770200	500000		8,000	8,000
			CABLE		194000	230520	710000	500000		111,000	111,000
			TELEPHONE		194000	230520	710000	500000		15,000	15,000
			UTILITY PROJECT ALLOCATED CHARGES		194000	230520	790710	500000		203,250	203,250
			UTILITY PROJECT ADMIN FEE		194000	230520	790710	500000		26,550	26,550
			DEPARTMENT TOTAL							1,881,928	1,783,244
230520	Transfers to Debt Retirement										
			APARTMENTS DEBT SERVICE		194000	230520	824000	800000		1,110,225	1,110,225
			WEST HALL DEBT SERVICES		194000	230520	824000	800000		1,595,429	1,595,429
			UNIVERSITY VILLAGE DEBT SERVICE		194000	230530	824000	800000		996,000	996,000
			RESERVE MANADATORY TRANSFER		194000	230530	820000	900000		175,000	175,000
			WEST HALL MANDATORY TRANSFER		194000	230520	820000	900000		60,000	60,000
			TRANSFER TO DSC		194000	230520	820000	900000		127,204	127,204
			CONTINGENCY		194000	230530	799999	500000		58,007	58,007
			DSC TRANSFER TO DEBT RETIREMENT		192000	230310	824000	800000		0	0
			SPORTS COMPLEX - DSC DEBT SERVICE		192000	230310	824000	800000		211,160	211,160
			TOTAL							4,333,025	4,333,025
230530	University Village										
R97317	GLIDDEN, MARC D.		RESIDENCE LIFE COORDINATOR	NF	194000	230530	610210	500000		30,500	30,500
R97316			BUDGET SPECIALIST	CF	194000	230530	610410	500000		33,793	33,793
R97146	HOGAN, SEAN P.		SKILLED TRADES SUPERVISOR	CF	194000	230530	610410	500000		33,147	33,147
R99822			ADMINISTRATIVE SPECIALIST III	CF	194000	230530	610410	500000		25,521	25,521
R97314			ADMINISTRATIVE SPECIALIST II	CF	194000	230530	610410	500000		21,827	21,827
R97313	EUBANKS, STEVEN		MAINTENANCE ASSISTANT	CF	194000	230530	610410	500000		20,788	20,788

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

		FUNDING SOURCE(S)						TOTAL	BUDGET		
POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUND	ORG	ACCT	PROG	ACT	AMOUNT	AMOUNT
R97312	SMITH, WYKISHA V.		INSTITUTIONAL SERVICES ASSISTANT	CF	194000	230530	610410	500000		16,780	16,780
G23993			GRADUATE ASSISTANT	GS	194000	230530	610510	500000		15,000	15,000
HR9901			EXTRA LABOR	HE	194000	230530	620400	500000		20,000	20,000
			SALARY RESERVE		194000	230530	610000	500000		12,044	12,044
ST9751			STIPENDS		194000	230530	610940	500000		50,000	50,000
			FRINGE BENEFITS		194000	230530	630000	500000		62,500	62,500
			SALARIES TOTAL							341,900	341,900
			MAINTENANCE		194000	230530	710000	500000		176,421	176,421
			ELECTRIC		194000	230530	770100	500000		114,000	114,000
			WATER		194000	230530	770300	500000		67,000	67,000
			TELEPHONE		194000	230530	710000	500000		5,000	5,000
			CABLE		194000	230530	710000	500000		55,000	55,000
			UTILITY PROJECT ALLOCATED CHARGES		194000	230530	790710	500000		147,176	147,176
			UTILITY PROJECT ADMIN FEE		194000	230530	790710	500000		19,227	19,227
			DEPARTMENT TOTAL							925,724	925,724
230520	Meal Plan										
			MAINTENANCE		194100	230520	710000	500000		3,120,000	3,120,000
			TOTAL							3,120,000	3,120,000
230130	Forum										
			MAINTENANCE		195025	230130	710000	500000		35,000	35,000
			DEPARTMENT TOTAL							35,000	35,000
230130	Student Activities										
R99814	SCROGGIN, BENNY M.		STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000		14,655	14,655
					110000	230110	610210	441000		31,308	
			POSITION TOTAL							45,963	14,655
R98030	DODSON, JENNIFER M.		STUDENT DEVELOPMENT SPECIALIST/ASSOC DI	NF	195045	230130	610210	500000		51,635	51,635
R97971			STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000		42,977	42,977
R99820			STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000		5,169	5,169
					110000	230110	610210	441000		37,069	
			POSITION TOTAL							42,238	5,169
R98863			STUDENT DEVELOPMENT SPECIALIST	NF	195045	230130	610210	500000		41,000	41,000
R97556	HICKMAN, CHRISTOPHER D.		RESEARCH ASSISTANT	NF	195045	230130	610210	500000		12,762	12,762
					110000	230000	610210	441000		33,651	
					192000	230310	610210	500000		5,100	
					194000	230520	610210	500000		5,100	
			POSITION TOTAL							56,613	12,762
			FRINGE BENEFITS		195045	230130	630000	500000		49,244	28,762
			SALARIES TOTAL							329,670	196,960

UNIVERSITY OF ARKANSAS AT LITTLE ROCK  
 BUDGET FOR 2016/2017

POSITION NUMBER	NAME	ANNUAL SALARY	TITLE	EMP CLASS	FUNDING SOURCE(S)					TOTAL AMOUNT	BUDGET AMOUNT
					FUND	ORG	ACCT	PROG	ACT		
			MAINTENANCE		195045	230130	710000	500000		331,702	331,702
			DEPARTMENT TOTAL							661,372	528,662
660000	Student Bar Association										
			MAINTENANCE		195055	660000	710000	500000		16,480	16,480
			DEPARTMENT TOTAL							16,480	16,480