

UofA

UNIVERSITY OF ARKANSAS

2014

FOR THE FISCAL YEAR ENDING JUNE 30, 2014

BUDGET

Medical Sciences Campus

UNIVERSITY OF ARKANSAS MEDICAL SCIENCES CAMPUS BUDGET 2014

DIVISIONAL WAYFINDER

DIVISION	BUDGET DETAIL PAGE	POSITION LISTINGS PAGE
ADMINISTRATIVE SERVICES		
INSTITUTIONAL ADMINISTRATION	B - 1	C - 1
CHANCELLORS CONTINGENCY	B - 4	NA
CHANCELLOR	B - 5	C - 2
CENTER FOR HEALTH IMPROVEMENT	B - 7	C - 3
ACADEMIC AFFAIRS	B - 9	C - 4
FINANCE	B - 20	C - 8
ADMINISTRATION & GOVERNMENT AFFAIRS	B - 27	C - 12
CAMPUS OPERATIONS	B - 30	C - 14
COMMUNICATIONS	B - 40	C - 22
INSTITUTIONAL ADVANCEMENT	B - 45	C - 24
INSTITUTIONAL COMPLIANCE	B - 47	C - 25
RESEARCH	B - 52	C - 26
DIVERSITY AFFAIRS	B - 58	C - 29
INFORMATION TECHNOLOGY	B - 60	C - 30
COLLEGES / SCHOOLS		
COLLEGE OF MEDICINE	B - 68	C - 37
COLLEGE OF NURSING	B - 116	C - 114
COLLEGE OF PHARMACY	B - 123	C - 116
COLLEGE OF HEALTH PROFESSIONS	B - 130	C - 120
COLLEGE OF PUBLIC HEALTH	B - 144	C - 124
GRADUATE SCHOOL	B - 153	C - 128
NORTHWEST ARKANSAS CAMPUS	B - 155	C - 129
HOSPITAL & CLINICS		
CLINICAL PROGRAMS	B - 157	C - 130
REGIONAL PROGRAMS	B - 189	C - 182
RADIATION ONCOLOGY	B - 203	C - 195
INSTITUTES		
W.P. ROCKEFELLER CANCER INSTITUTE	B - 205	C - 196
MYELOMA INSTITUTE	B - 214	C - 199
JONES EYE INSTITUTE	B - 219	NA
D.W. REYNOLDS INSTITUTE ON AGING	B - 221	C - 202
J.T. STEPHENS SPINE/NEUROLOGY INSTITUTE	B - 227	C - 204
BIOSCIENCES INSTITUTE	B - 229	C - 205
PSYCHIATRIC RESEARCH INSTITUTE	B - 230	C - 206
TRANSLATIONAL RESEARCH INSTITUTE	B - 236	C - 211
OTHER		
DEBT SERVICE	B - 238	NA
ALL DIVISIONS SUMMARY	B - 239	C - 212

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
GENERAL FUND SUMMARY (111)
BUDGETED REVENUE**

SOURCE OF INCOME:	Revised Base	
	2013 Budgeted Revenue	2014 Budgeted Revenue
Tuition and Fees:		
Medicine	14,888,141	16,049,870
Nursing	2,485,400	3,473,929
Pharmacy	6,631,074	7,088,821
Health Professions	3,874,834	4,180,611
Public Health	724,727	1,144,342
Graduate School	1,474,291	2,028,110
Student Fees	2,410,801	1,978,203
Total Tuition and Fees	32,489,268	35,943,886
Other Sources:		
Hospital Contribution Support for Services	37,447,195	38,275,736
College of Medicine - Contribution Support	4,422,121	4,452,121
Psychiatric Research Institute - Contribution Support	301,656	0
Indirect Cost Recovery	17,666,885	14,963,562
Investment Income	581,476	425,500
Miscellaneous Income	573,013	139,000
Total Other Sources	60,992,346	58,255,919
State Treasury Funds:		
UAMS Operating Funds		
Category A - UAMS	95,656,661	90,456,661
Category A - Child Safety Center	720,588	720,588
Category A - Child Abuse/Domestic Violence	735,000	735,000
Category A - Pediatrics/Psychiatric Research	1,950,000	1,950,000
Category B - UAMS	0	1,000,000
Category C - UAMS	0	2,600,000
Educational Excellence Trust Fund	9,016,967	9,151,429
Total UAMS Operating Funds	108,079,216	106,613,678
UAMS Indigent Care		
Category A (excludes Arkansas Children's Hospital 1/3)	3,561,454	3,561,454
Educational Excellence Trust Fund (excludes ACH 1/3)	149,586	151,815
Total UAMS Indigent Care	3,711,040	3,713,269
Poison Control & Disease State Management	299,959	299,959
Mixed Drink Revenue	2,426,000	2,426,000
Collection Agency Fees	600,000	600,000
Total State Appropriations	115,116,215	113,652,906
Total UAMS Income Budget - General Fund	208,597,829	207,852,711

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All Funds:	Fund Totals Summary	A-42

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Institutional Administration		
INA0002F CENTRAL ADMINISTRATION	B - 1	C - 1
INA0007F CAPITAL PROJECTS	B - 2	NA
INA0022F STUDENT LOAN PROGRAM	B - 2	NA
Chancellor's Contingency		
CCF0002F CHANCELLOR'S CONTINGENCY	B - 4	NA
Chancellor		
CHA0002F ADMINISTRATION	B - 5	C - 2
Arkansas Center for Health Improvement		
CHI0002F CENTER FOR HEALTH IMPROVEMENT	B - 7	C - 3
Vice Chancellor, Academic Affairs		
VCA0002F ACADEMIC AFFAIRS	B - 9	C - 4
VCA0005F ADJUSTMENTS	B - 10	NA
VCA0007F AR COM ON CHILD ABUSE, RAPE & DOMESTIC VIOLENCE	B - 10	C - 4
VCA0012F CAMPUS LIFE & STUDENT SUPPORT SERVICES	B - 11	C - 4

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VCA0018F	STUDENT FINANCIAL SERVICES	B - 12	C - 4
VCA0035F	LIBRARY	B - 13	C - 5
VCA0045F	ACADEMIC SERVICES	B - 14	C - 5
VCA0050F	EDUCATION DEVELOPMENT	B - 15	C - 6
VCA0080F	SIMULATION EDUCATION	B - 16	C - 6
VCA0081F	OFFICE OF GLOBAL HEALTH	B - 17	C - 6
VCA0082F	INSTITUTIONAL STUDIES	B - 18	C - 7
Vice Chancellor, Finance			
VCF0002F	ADMINISTRATION	B - 20	C - 8
VCF0004F	FINANCE DEPARTMENT	B - 21	C - 8
VCF0009F	BUDGET OFFICE	B - 22	C - 8
VCF0010F	GRANTS MANAGEMENT CERTIFICATION PROGRAM	B - 22	NA
VCF0011F	SPONSORED PROGRAMS	B - 23	C - 9
VCF0012F	TREASURER'S OFFICE	B - 24	C - 9
VCF0013F	SUPPORT SERVICES	B - 25	C - 9
VCF0017F	CONTRACT SERVICES	B - 26	C - 11

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Vice Chancellor, Administration			
VAD0003F	HUMAN RESOURCES	B - 27	C - 12
VAD0004F	GENERAL LEGAL COUNSEL	B - 28	C - 13
VAD0005F	GOVERNMENT RELATIONS	B - 29	C - 13
Vice Chancellor, Campus Operations			
OPS0002F	ADMINISTRATION	B - 30	C - 14
OPS0003F	BOOKSTORE	B - 31	C - 14
OPS0004F	CAMPUS ENVIRONMENTAL SERVICES	B - 31	C - 14
OPS0007F	CONSTRUCTION MANAGEMENT	B - 32	C - 15
OPS0009F	OCCUPATIONAL HEALTH	B - 33	C - 16
OPS0010F	PHYSICAL PLANT	B - 34	C - 17
OPS0015F	PARKING	B - 36	C - 18
OPS0016F	POLICE DEPARTMENT	B - 37	C - 19
OPS0017F	RENTAL PROPERTIES	B - 38	NA
OPS0018F	TELECOMMUNICATIONS	B - 38	C - 20
Vice Chancellor, Communications			
VCC0002F	MARKETING	B - 40	C - 22
VCC0003F	COMMUNICATION	B - 41	C - 22

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VCC0004F	ADMINISTRATION	B - 41	C - 22
VCC0005F	UAMS WELLNESS CENTER	B - 42	C - 23
VCC0006F	CREATIVE SERVICES	B - 43	C - 23
Vice Chancellor, Institutional Advancement			
DAA0002F	ADMINISTRATION	B - 45	C - 24
DAA0003F	DEVELOPMENT SERVICES	B - 46	NA
Vice Chancellor, Institutional Compliance			
VCI0002F	ADMINISTRATION	B - 47	C - 25
VCI0003F	OFFICE OF RESEARCH COMPLIANCE	B - 48	C - 25
VCI0004F	HOSPITAL COMPLIANCE	B - 49	C - 25
VCI0005F	FAMILY GROUP PRACTICE COMPLIANCE	B - 50	C - 25
VCI0006F	HIPPA COORDINATING	B - 51	C - 26
Vice Chancellor, Research			
VCR0002F	ADMINISTRATION	B - 52	C - 27
VCR0003F	BIOVENTURES	B - 53	C - 27
VCR0004F	RESEARCH	B - 54	C - 27

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VCR0005F	OFFICE OF RESEARCH & SPONSORED PROGRAMS	B - 55	C - 28
VCR0006F	INSTITUTIONAL REVIEW BOARD	B - 56	C - 28
Vice Chancellor, Diversity Affairs			
VCD0002F	ADMINISTRATION	B - 58	C - 29
Vice Chancellor, Information Technology			
CIS0002F	ADMINISTRATION	B - 60	C - 30
CIS0003F	PATIENT INFORMATION	B - 61	C - 30
CIS0004F	CLINICAL SYSTEMS	B - 62	C - 30
CIS0005F	RESEARCH & DEVELOPMENT	B - 62	C - 31
CIS0006F	EXECUTIVE INFORMATION	B - 63	C - 32
CIS0007F	TECHNOLOGY SUPPORT	B - 64	C - 33
CIS0008F	ENTERPRISE RESOURCE	B - 65	C - 35
CIS0009F	SECURITY	B - 66	C - 35
CIS0010F	ELECTRONIC MEDICAL	B - 66	C - 35
College of Medicine			
COM0003F	DEAN OF OPERATIONS	B - 68	C - 37

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COM0013F	COLLEGE RESOURCES	B - 69	C - 38
COM0034F	BIOSTATISTICS	B - 70	C - 38
COM0035F	HOUSESTAFF	B - 71	C - 38
COM0038F	MEDICAL HUMANITIES	B - 72	C - 50
COM0039F	NEUROBIOLOGY & DEVELOPMENTAL SCIENCES	B - 73	C - 51
COM0042F	BIOCHEMISTRY	B - 75	C - 52
COM0043F	MICROBIOLOGY	B - 76	C - 53
COM0044F	PATHOLOGY	B - 77	C - 55
COM0057F	PHARMACOLOGY & TOXICOLOGY	B - 79	C - 56
COM0061F	PHYSIOLOGY & BIOPHYSICS	B - 80	C - 58
COM0062F	FAMILY & PREVENTIVE MEDICINE	B - 81	C - 59
COM0077F	EMERGENCY MEDICINE	B - 82	C - 61
COM0086F	INTERNAL MEDICINE	B - 84	C - 62
COM0097F	PHYSICAL MEDICINE & REHABILITATION	B - 85	C - 65
COM0098F	NEUROLOGY	B - 86	C - 66
COM0110F	GERIATRICS	B - 88	C - 67
COM0117F	DERMATOLOGY	B - 89	C - 68
COM0118F	OBSTETRICS & GYNECOLOGY	B - 90	C - 69
COM0125F	OPHTHALMOLOGY	B - 92	C - 70

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COM0135F	PEDIATRICS	B - 93	C - 71
COM0178F	HEADSTART PROGRAM	B - 95	C - 84
COM0179F	PSYCHIATRY	B - 96	C - 87
COM0214F	RADIOLOGY	B - 97	C - 90
COM0224F	RADIATION ONCOLOGY	B - 99	C - 92
COM0229F	SURGERY	B - 100	C - 92
COM0247F	ANESTHESIOLOGY	B - 101	C - 94
COM0251F	NEUROSURGERY	B - 103	C - 96
COM0252F	ORTHOPAEDIC SURGERY	B - 104	C - 97
COM0258F	OTOLARYNGOLOGY	B - 105	C - 97
COM0271F	UROLOGY	B - 106	C - 98
COM0272F	MEDICAL COLLEGE PHYSICIANS GROUP	B - 107	C - 99
COM0277F	LAB ANIMAL MEDICINE	B - 109	C - 102
COM0284F	COLLEGE OF MEDICINE RECEIVABLES	B - 110	NA
COM0291F	KIDS FIRST	B - 110	C - 103
COM0313F	CENTER FOR DISTANCE HEALTH	B - 111	C - 110
COM0322F	GENETICS	B - 113	C - 112
COM0365F	BIOMEDICAL INFORMATICS	B - 114	C - 113

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BUDGET BY DEPARTMENT:		BUDGET DETAIL PAGE	POSITION LISTINGS PAGE
College of Nursing			
CON0002F	ADMINISTRATION	B - 116	C - 114
CON0005F	RESEARCH	B - 117	NA
CON0011F	CONTINUING EDUCATION	B - 117	NA
CON0012F	DESIGNATED FUNDS	B - 118	NA
CON0014F	SAFETY NET ACCOUNT	B - 119	NA
CON0016F	ARGENTA CLINICS	B - 119	NA
CON0019F	FACULTY INCOME ACCOUNT	B - 120	NA
CON0022F	SCHOLARSHIPS & RESTRICTED	B - 121	NA
CON0027F	GRANTS	B - 121	NA
College of Pharmacy			
COP0002F	DEAN'S OFFICE	B - 123	C - 116
COP0005F	POISON CENTER	B - 124	C-118
COP0007F	CONTINUING EDUCATION	B - 125	NA
COP0009F	INSTITUTE FOR RADIOPHARMACY	B - 125	NA
COP0010F	PHARMACEUTICAL SCIENCE	B - 126	C - 118
COP0013F	PHARMACY PRACTICE	B - 127	C - 119

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COP0022F	PRECEPTOR DEVELOPMENT	B - 128	NA
COP0023F	EVIDENCE BASED PRESCRIPTION DRUG PROGRAM	B - 129	NA
College of Health Professions			
CHP0004F	AUDIOLOGY & SPEECH PATHOLOGY	B - 130	C - 120
CHP0007F	DENTAL HYGIENE	B - 131	C - 120
CHP0008F	DIETETICS & NUTRITION	B - 132	C - 120
CHP0011F	EMERGENCY MEDICAL SCIENCES	B - 133	C - 120
CHP0012F	HEALTH INFORMATION MANAGEMENT	B - 134	C - 120
CHP0017F	IMAGING & RADIATION SCIENCES	B - 135	C - 121
CHP0020F	RESPIRATORY CARE	B - 136	C - 121
CHP0021F	SURGICAL TECHNOLOGY	B - 137	C - 121
CHP0022F	DEAN'S OFFICE	B - 138	C - 121
CHP0023F	GENETIC COUNSELING	B - 139	C - 122
CHP0026F	LABORATORY SCIENCES	B - 140	C - 122
CHP0030F	PHYSICIAN ASSISTANT PROGRAM	B - 141	C - 123
CHP0035F	CENTER FOR DENTAL EDUCATION	B - 142	C - 123

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College of Public Health			
CPH0002F	DEAN'S OFFICE	B - 144	C - 124
CPH0011F	BIOSTATISTICS	B - 145	C - 124
CPH0016F	ENVIRONMENTAL HEALTH	B - 146	C - 125
CPH0021F	EPIDEMIOLOGY	B - 147	C - 125
CPH0026F	HEALTH SERVICES	B - 148	C - 126
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	B - 149	C - 126
CPH0041F	ACADEMIC AFFAIRS	B - 150	C-127
CPH0042F	COMMUNITY EDUCATION	B - 151	NA
Graduate School			
GRS0002F	ADMINISTRATION	B - 153	C - 128
GRS0003F	SUPPORT	B - 154	NA
GRS0004F	RESERVES	B - 154	NA
Northwest Arkansas Campus			
NWA0002F	ADMINISTRATION	B - 155	C - 129
NWA0002F	COLLEGE OF HEALTH PROFESSIONS	B - 156	NA

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Clinical Programs			
CLP0002F	SUPPORT SERVICES	B - 157	C - 130
CLP0003F	CHIEF EXECUTIVE OFFICER	B - 158	C - 130
CLP0007F	CHIEF OPERATING OFFICER	B - 159	C - 131
CLP0010F	CARE MANAGEMENT	B - 160	C - 132
CLP0016F	CHIEF FINANCIAL OFFICER	B - 161	C - 133
CLP0023F	QUALITY MANAGEMENT & JOINT COMMISSION	B - 162	C - 137
CLP0025F	NURSING SERVICES ADMINISTRATION	B - 163	C - 137
CLP0026F	NURSING SERVICES - ROUTINE	B - 164	C - 139
CLP0027F	NURSING SERVICES - INTENSIVE CARE	B - 165	C - 147
CLP0028F	NURSING SERVICES - NURSERIES	B - 165	C - 150
CLP0029F	NURSING SERVICES - LABOR & DELIVERY	B - 166	C - 153
CLP0030F	EMERGENCY DEPARTMENT	B - 167	C - 154
CLP0031F	SHORT STAY UNIT	B - 168	C - 155
CLP0033F	DIRECTOR, OUTPATIENT SERVICES	B - 169	C - 156
CLP0036F	CLINICS - CHIEF OPERATING OFFICER	B - 170	C - 162
CLP0040F	RENAL	B - 171	C - 163
CLP0041F	TRANSPLANT SERVICES	B - 172	C - 163
CLP0042F	MATERIALS MANAGEMENT	B - 173	C - 163

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CLP0043F	PHARMACIES	B - 174	C - 164
CLP0044F	THERAPIES	B - 175	C - 166
CLP0050F	OUTSIDE PURCHASED SERVICES	B - 176	NA
CLP0054F	RADIOLOGY	B - 176	C - 167
CLP0058F	GAMMA KNIFE	B - 177	C - 170
CLP0060F	PATHOLOGY	B - 178	C - 170
CLP0065F	HEART STATION	B - 179	C - 173
CLP0066F	NEURODIAGNOSTICS	B - 180	C - 174
CLP0068F	ENDOSCOPY LABORATORY	B - 180	C - 174
CLP0069F	SURGICAL SERVICES	B - 181	C - 174
CLP0071F	RESPIRATORY CARE	B - 182	C - 178
CLP0073F	AUXILIARY	B - 183	NA
CLP0085F	FUND BALANCE	B - 184	NA
CLP0087F	P.E.T. IMAGING	B - 184	C - 180
CLP0089F	BRACHYTHERAPY	B - 185	NA
CLP0090F	BONE DENSITY SERVICE	B - 185	C - 180
CLP0101F	DBC ACTIVE SPINE CARE	B - 186	NA
CLP0104F	COUMADIN CLINIC	B - 186	C - 180
CLP0107F	HOSPITAL DIRECTOR, BUSINESS DEVELOPMENT	B - 187	C - 180

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CLP0112F	ANTENATAL MONITORING	B - 188	NA
CLP0127F	PATIENT & FAMILY CENTERED CARE SERVICES	NA	C-181
Regional Programs			
REP0002F	AHEC WEST	B - 189	C - 182
REP0003F	AHEC SOUTH CENTRAL	B - 190	C - 183
REP0004F	AHEC SOUTH	B - 191	C - 186
REP0005F	AHEC NORTHWEST	B - 193	C - 187
REP0008F	AHEC NORTHEAST	B - 194	C - 189
REP0009F	AHEC SOUTHWEST	B - 195	C - 190
REP0010F	DELTA HEALTH EDUCATION	B - 197	C - 192
REP0011F	CENTER FOR RURAL HEALTH	B - 198	C - 193
REP0013F	AHEC NORTH CENTRAL	B - 199	C - 193
REP0014F	CENTRAL OFFICE	B - 200	C - 194
REP0016F	ACCOUNTS RECEIVABLE	B - 202	NA
Radiation Oncology			
RAC0002F	ADMINISTRATION	B - 203	C - 195
RAC0003F	CLINIC	B - 204	C - 195

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Winthrop P. Rockefeller Cancer Institute			
ACC0002F	ADMINISTRATION	B - 205	C - 196
ACC0003F	BASIC RESEARCH	B - 206	NA
ACC0005F	PROGRAM SUPPORT	B - 206	C - 196
ACC0006F	VOLUNTEER SERVICES	B - 207	C - 196
ACC0008F	CANCER CONTROL	B - 208	C - 196
ACC0009F	GRANTS & SCIENTIFIC PUBLICATIONS	B - 209	C - 197
ACC0010F	CLINICAL RESEARCH DATA MANAGEMENT	B - 209	C - 197
ACC0012F	PATIENT SUPPORT & PROFESSIONAL EDUCATION	B - 210	C - 197
ACC0013F	CANCER RESEARCH ADMINISTRATION	B - 211	C - 197
ACC0014F	CANCER INSTITUTE FOUNDATION	B - 212	C - 198
ACC0015F	SOCIAL WORK	B - 212	NA
Myeloma Institute			
MYE0002F	ADMINISTRATION	B - 214	C - 199
MYE0003F	DATA MANAGEMENT	B - 215	NA
MYE0004F	CLINICAL OPERATIONS	B - 215	C - 199
MYE0005F	RESEARCH OPERATIONS	B - 217	NA
MYE0010F	MIRT LABORATORY	B - 218	NA

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Jones Eye Institute			
JEI0002F	ADMINISTRATION	B - 219	NA
Institute On Aging			
COA0002F	ADMINISTRATION	B - 221	C - 202
COA0003F	EDUCATION	B - 222	NA
COA0010F	RURAL AGING INITIATIVE	B - 223	C-203
COA0012F	MARKETING & FUNDRAISING	B - 224	NA
COA0013F	ARKANSAS AGING INITIATIVE	B - 225	NA
Spine / Neurosciences Institute			
SPI0002F	ADMINISTRATION	B - 227	C - 204
Biosciences Institute			
BIO0002F	ADMINISTRATION	B - 229	C - 205
Psychiatric Research Institute			
PRI0002F	HOSPITAL SERVICE	B - 230	C - 206
PRI0003F	OUTPATIENT PROGRAM	B - 231	C - 207

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PRI0023F	MISCELLANEOUS CONTRACTS	B - 232	C - 209
PRI0024F	ADMINISTRATION	B - 234	C - 210
Translational Research Institute			
TRI0002F	ADMINISTRATION	NA	C - 211
TRI0003F	MAIN	B - 236	C - 211
TRI0005F	CORE	B - 237	NA
Debt Service			
DBT0002F	DEBT SERVICE	B - 238	NA
All Divisions	DIVISION TOTALS SUMMARY	B - 239	C - 212

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 BUDGET, BY FUND

		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 111 , GENERAL OPERATING							
INSTITUTIONAL ADMINISTRATION							
INA0002F	CENTRAL ADMINISTRATION	32,233	4,533,358	(99,354,442)	2,200,000	(92,588,851)	(99,386,205)
	TOTAL INSTITUTIONAL ADMINISTRATION	32,233	4,533,358	(99,354,442)	2,200,000	(92,588,851)	(99,386,205)
CHANCELLORS CONTINGENCY							
CCF0002F	CHANCELLORS CONTINGENCY	0	0	948,423	0	948,423	1,811,428
	TOTAL CHANCELLORS CONTINGENCY	0	0	948,423	0	948,423	1,811,428
CHANCELLOR							
CHA0002F	ADMINISTRATION	512,297	86,993	719,415	(236,924)	1,081,780	1,163,061
	TOTAL CHANCELLOR	512,297	86,993	719,415	(236,924)	1,081,780	1,163,061
CENTER for HEALTH IMPROVEMENT							
CHI0002F	CENTER FOR HEALTH IMPROVEMENT	396,812	96,454	49,996	292,738	836,000	836,000
	TOTAL CENTER for HEALTH IMPROVEMENT	396,812	96,454	49,996	292,738	836,000	836,000
VICE CHANCELLOR, ACADEMIC AFFAIRS							
VCA0002F	ACADEMIC AFFAIRS	469,105	110,546	917,738	114,000	1,611,388	983,653
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	172,743	44,919	74,300	0	291,962	277,729
VCA0018F	STUDENT FINANCIAL SERVICES	368,273	106,647	60,247	0	535,167	526,947
VCA0035F	LIBRARY	1,535,036	363,542	1,869,505	0	3,768,083	3,675,220
VCA0045F	ACADEMIC SERVICES	385,685	109,473	176,050	(2,000)	669,207	679,849
VCA0050F	EDUCATION DEVELOPMENT	895,052	204,148	101,554	0	1,200,755	1,179,642
VCA0080F	SIMULATION EDUCATION	55,321	19,062	37,120	0	111,503	161,503
VCA0081F	OFFICE OF GLOBAL HEALTH	99,999	25,001	25,000	0	150,000	150,000
VCA0082F	ACADEMIC ADMIN / INSTITUTIONAL STUDIES	175,930	33,629	91,442	0	301,001	281,204
	TOTAL VICE CHANCELLOR, ACADEMIC AFFAIRS	4,157,144	1,016,967	3,352,955	112,000	8,639,066	7,915,746
VICE CHANCELLOR, FINANCE							
VCF0002F	ADMINISTRATION	501,630	84,503	101,271	228	687,632	842,070
VCF0004F	FINANCE DEPARTMENT	1,655,205	388,852	109,000	(8,800)	2,144,257	2,173,193
VCF0009F	BUDGET OFFICE	226,469	54,992	5,549	0	287,010	283,837
VCF0011F	SPONSORED PROGRAMS	389,666	104,628	21,961	500	516,755	519,558
VCF0012F	TREASURER'S OFFICE	353,516	98,347	81,180	(168,696)	364,348	387,813
VCF0013F	SUPPORT SERVICES	2,530,448	641,627	301,412	(45,292)	3,428,196	2,814,408
VCF0017F	CONTRACT SERVICES	217,127	47,297	8,574	0	272,998	206,315
	TOTAL VICE CHANCELLOR, FINANCE	5,874,062	1,420,246	628,947	(222,059)	7,701,196	7,227,194
VICE CHANCELLOR, ADMINISTRATION							
VAD0003F	HUMAN RESOURCES	2,332,517	603,951	135,843	0	3,072,311	3,072,311
VAD0004F	GENERAL LEGAL COUNCIL	172,971	46,737	551,651	0	771,359	484,503
VAD0005F	ADMINISTRATION & GOVERNMENT RELATIONS	406,192	98,844	36,455	0	541,491	618,347
	TOTAL VICE CHANCELLOR, ADMINISTRATION	2,911,680	749,532	723,949	0	4,385,161	4,175,161

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FUND 111 , GENERAL OPERATING (CONT.)							
VICE CHANCELLOR, CAMPUS OPERATIONS							
OPS0002F	ADMINISTRATION	453,018	96,502	4,100	0	553,620	530,620
OPS0004F	CAMPUS ENVIRONMENTAL	1,787,003	437,855	439,070	0	2,663,928	2,518,000
OPS0007F	CONSTRUCTION MANAGEMENT	1,029,915	294,761	(750,590)	0	574,086	589,920
OPS0009F	OCCUPATIONAL HEALTH	759,516	201,144	191,314	0	1,151,974	1,123,350
OPS0010F	PHYSICAL PLANT	4,192,577	1,170,483	1,954,732	0	7,317,792	7,262,327
OPS0016F	POLICE DEPARTMENT	1,422,481	394,646	(128,648)	0	1,688,479	1,806,226
OPS0018F	TELECOMMUNICATIONS	867,163	250,329	34,189	14,196	1,165,877	1,262,313
	TOTAL VICE CHANCELLOR, CAMPUS OPERATIONS	10,511,673	2,845,720	1,744,167	14,196	15,115,756	15,092,756
VICE CHANCELLOR, COMMUNICATIONS							
VCC0002F	MARKETING	419,800	88,112	1,141,563	0	1,649,475	1,064,485
VCC0003F	COMMUNICATION	0	0	40,000	0	40,000	40,000
VCC0004F	ADMINISTRATION	1,003,121	250,215	45,175	(500,000)	798,511	1,321,251
	TOTAL VICE CHANCELLOR, COMMUNICATIONS	1,422,921	338,327	1,226,738	(500,000)	2,487,986	2,425,736
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT							
DAA0002F	ADMINISTRATION	816,517	171,407	(785,687)	(157,754)	44,482	901,074
DAA0003F	DEVELOPMENT	1,858,680	397,384	226,800	0	2,482,864	1,626,272
	TOTAL VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT	2,675,197	568,790	(558,887)	(157,754)	2,527,346	2,527,346
VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE							
VCI0002F	ADMINISTRATION	355,135	84,537	20,425	194	460,291	411,541
VCI0003F	OFFICE OF RESEARCH COMPLIANCE	406,317	101,774	44,782	0	552,873	544,908
VCI0004F	HOSPITAL COMPLIANCE	520,484	108,713	69,330	0	698,526	698,526
VCI0005F	FGP COMPLIANCE	697,281	166,420	79,369	0	943,070	943,070
VCI0006F	HIPAA COORDINATING	234,466	54,242	(288,708)	0	0	0
	TOTAL VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE	2,213,683	515,685	(74,803)	194	2,654,760	2,598,045
VICE CHANCELLOR, RESEARCH							
VCR0002F	ADMINISTRATION	149,807	38,317	83,148	0	271,272	241,064
VCR0003F	BIOVENTURES	193,049	46,842	580,109	0	820,000	848,257
VCR0004F	RESEARCH	1,194,208	273,120	76,808	838	1,544,974	1,468,907
VCR0005F	VCR ORSP	258,726	64,093	15,279	0	338,098	328,849
VCR0006F	VCR IRB	408,981	96,157	2,259	0	507,397	507,397
	TOTAL VICE CHANCELLOR, RESEARCH	2,204,772	518,529	757,603	838	3,481,741	3,394,474
VICE CHANCELLOR, DIVERSITY AFFAIRS							
VCD0002F	ADMINISTRATION	605,290	107,564	35,299	0	748,153	748,153
	TOTAL VICE CHANCELLOR, DIVERSITY AFFAIRS	605,290	107,564	35,299	0	748,153	748,153
VICE CHANCELLOR, INFORMATION TECHNOLOGY							
CIS0002F	ADMINISTRATION	411,040	97,827	(2,859,796)	(843,513)	(3,194,442)	(2,383,312)
CIS0003F	PATIENT INFORMATION	1,139,296	271,152	600,311	0	2,010,759	1,810,104
CIS0004F	CLINICAL SYSTEMS	2,376,036	565,497	566,997	0	3,508,530	2,195,696
CIS0005F	RESEARCH & DEVELOPMENT	2,642,330	628,875	387,399	0	3,658,604	3,798,180

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FUND 111 , GENERAL OPERATING (CONT.)							
CIS0006F	EXECUTIVE INFORMATION	316,065	75,223	67,752	0	459,040	453,605
CIS0007F	TECHNOLOGY SUPPORT	6,554,280	1,559,918	2,755,269	520,568	11,390,035	10,613,802
CIS0008F	ENTERPRISE RESOURCE	1,247,231	296,841	645,850	0	2,189,922	2,287,721
CIS0009F	SECURITY	563,304	134,066	295,318	0	992,688	898,459
CIS0010F	ELECTRONIC MEDICAL RECORDS	1,784,216	424,644	578,730	0	2,787,590	3,540,416
	TOTAL VICE CHANCELLOR, INFORMATION TECHNOLOGY	17,033,798	4,054,043	3,037,830	(322,945)	23,802,726	23,214,671
COLLEGE OF MEDICINE							
COM0013F	COLLEGE RESOURCES	439,525	196,050	803,082	2,377,711	3,816,368	5,075,005
COM0034F	BIOSTATISTICS	419,529	103,171	64,569	0	587,270	587,270
COM0038F	MEDICAL HUMANITIES	208,937	50,747	49,724	74,498	383,906	381,268
COM0039F	NEUROBIOLOGY & DEVELOPMENTAL	2,333,627	524,382	170,207	0	3,028,216	3,140,430
COM0042F	BIOCHEMISTRY	2,158,622	522,630	144,765	(17,265)	2,808,752	2,331,977
COM0043F	MICROBIOLOGY	2,135,073	438,036	142,500	0	2,715,609	2,881,982
COM0044F	PATHOLOGY	158,205	14,678	10,720	(9,554)	174,049	136,534
COM0057F	PHARMACOLOGY / TOXICOLOGY	2,455,723	504,781	122,250	0	3,082,754	3,005,583
COM0061F	PHYSIOLOGY / BIOPHYSICS	1,700,567	404,233	105,000	0	2,209,800	2,289,809
COM0062F	FAMILY & PREVENTIVE	1,917,752	531,895	(260,880)	(80,530)	2,108,237	2,051,441
COM0086F	INTERNAL MEDICINE	2,562,655	548,249	(251,773)	256,500	3,115,632	3,638,396
COM0097F	PHYSICAL MEDICINE & REHABILITATION	16,520	3,808	2,729	0	23,057	40,546
COM0098F	NEUROLOGY	398,030	97,287	234,637	0	729,954	678,748
COM0110F	GERIATRICS	572,086	121,225	57,998	35,000	786,309	761,383
COM0117F	DERMATOLOGY	0	0	24,198	0	24,198	44,684
COM0118F	OB/GYN DEPARTMENT	1,189,179	215,920	0	(48,057)	1,357,042	1,398,980
COM0125F	OPHTHALMOLOGY	287,567	45,451	292,776	(385,939)	239,855	264,052
COM0135F	PEDIATRICS	2,478,974	587,192	418,371	0	3,484,537	3,105,586
COM0179F	PSYCHIATRY	879,166	209,748	434,440	(106,302)	1,417,052	1,371,998
COM0214F	RADIOLOGY	42,924	13,538	0	0	56,462	40,546
COM0229F	SURGERY	1,477,104	213,521	22,575	0	1,713,200	1,716,681
COM0252F	ORTHOPAEDICS	222,786	9,734	0	0	232,520	254,950
COM0258F	OTOLARYNGOLOGY	183,040	31,827	7,623	0	222,490	236,745
COM0271F	UROLOGY	191,243	30,833	0	0	222,076	235,918
COM0277F	LAB ANIMAL MEDICINE	443,287	120,829	67,095	69,185	700,397	700,397
COM0313F	CENTER FOR DISTANCE HEALTH	0	0	122,400	(12,410)	109,990	109,990
COM0322F	GENETICS	49,509	20,233	213	0	69,955	32,272
	TOTAL COLLEGE OF MEDICINE	24,921,631	5,559,998	2,785,220	2,152,837	35,419,686	36,513,171
COLLEGE OF NURSING							
CON0002F	ADMINISTRATION	5,479,400	1,160,377	333,335	(139,700)	6,833,412	6,842,277
CON0012F	DESIGNATED FUNDS	0	0	(150,000)	150,000	0	0
	TOTAL COLLEGE OF NURSING	5,479,400	1,160,377	183,335	10,300	6,833,412	6,842,277

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FUND 111 , GENERAL OPERATING (CONT.)							
COLLEGE OF PHARMACY							
COP0002F	DEANS OFFICE	1,690,651	380,396	1,643,488	(233,801)	3,480,734	3,062,587
COP0010F	PHARMACEUTICAL SCIENCE	2,326,266	555,551	107,300	106,629	3,095,745	3,458,212
COP0013F	PHARMACY PRACTICE	2,440,473	562,392	60,000	59,046	3,121,911	3,086,423
	TOTAL COLLEGE OF PHARMACY	6,457,389	1,498,339	1,810,788	(68,126)	9,698,390	9,607,222
COLLEGE OF HEALTH PROFESSIONS							
CHP0004F	AUDIOLOGY AND SPEECH	369,654	80,030	190,850	0	640,533	621,612
CHP0007F	DENTAL HYGIENE	624,204	143,109	12,000	0	779,314	798,554
CHP0008F	DIETETICS AND NUTRITION	381,335	81,978	18,450	0	481,764	475,085
CHP0011F	EMERGENCY MEDICAL SCIENCES	262,924	68,553	12,000	0	343,477	343,036
CHP0012F	HEALTH INFORMATION MANAGEMENT	303,308	73,384	8,450	(80,727)	304,416	296,336
CHP0017F	IMAGING & RADIATION	984,168	259,723	40,328	0	1,284,219	1,276,151
CHP0020F	RESPIRATORY CARE	388,662	86,942	7,100	0	482,705	493,565
CHP0021F	SURGICAL TECHNOLOGY	50,028	11,344	4,300	0	65,673	58,203
CHP0022F	DEANS OFFICE	888,519	202,441	117,752	60,867	1,269,579	1,227,215
CHP0023F	GENETIC COUNSELING	178,616	44,474	31,250	(21,554)	232,786	234,959
CHP0026F	LABORATORY SCIENCES	432,502	104,613	16,200	0	553,314	557,614
CHP0030F	PHYSICIAN ASSISTANT	728,291	182,073	99,075	(65,327)	944,112	944,112
CHP0035F	CENTER FOR DENTAL EDUCATION	225,040	51,759	34,485	0	311,284	311,284
	TOTAL COLLEGE OF HEALTH PROFESSIONS	5,817,252	1,390,424	592,240	(106,741)	7,693,175	7,637,726
COLLEGE OF PUBLIC HEALTH							
CPH0002F	DEAN'S OFFICE	633,975	146,952	95,578	50,500	927,005	856,210
CPH0011F	BIOSTATISTICS	104,939	10,428	33,400	21,800	170,567	206,680
CPH0016F	ENVIRONMENTAL HEALTH	708,011	152,333	25,400	28,900	914,643	862,145
CPH0021F	EPIDEMIOLOGY	386,116	82,884	42,461	35,800	547,261	296,557
CPH0026F	HEALTH SERVICES	1,032,355	222,404	75,200	61,100	1,391,059	1,281,630
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	320,321	53,764	42,800	60,800	477,684	361,665
	TOTAL COLLEGE OF PUBLIC HEALTH	3,185,716	668,764	314,839	258,900	4,428,219	3,864,886
GRADUATE SCHOOL							
GRS0002F	ADMINISTRATION	226,167	61,744	670,545	(55,800)	902,656	845,543
	TOTAL GRADUATE SCHOOL	226,167	61,744	670,545	(55,800)	902,656	845,543
NORTHWEST ARKANSAS CAMPUS							
NWA0002F	ADMINISTRATION	936,047	218,457	1,726,544	724,020	3,605,069	3,507,330
	TOTAL NORTHWEST ARKANSAS CAMPUS	936,047	218,457	1,726,544	724,020	3,605,069	3,507,330
REGIONAL PROGRAMS							
REP0002F	AHEC WEST	1,084,988	295,819	481,149	0	1,861,956	1,861,956
REP0003F	AHEC SOUTH CENTRAL	1,753,007	425,762	0	0	2,178,769	2,178,770
REP0004F	AHEC SOUTH ARKANSAS	1,132,443	277,766	363,722	0	1,773,931	1,773,933
REP0005F	AHEC NORTHWEST	777,270	252,681	721,032	186,697	1,937,681	1,937,681
REP0008F	AHEC NORTHEAST	1,458,330	364,584	0	0	1,822,914	1,822,914
REP0009F	AHEC SOUTHWEST	959,551	239,885	429,705	62,327	1,691,468	1,691,468

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FUND 111 , GENERAL OPERATING (CONT.)							
REP0010F	DELTA HEALTH EDUCATION	230,162	66,048	369,193	3,150	668,553	668,553
REP0011F	CENTER FOR RURAL HEALTH	720,558	177,314	167,672	128,202	1,193,746	1,684,763
REP0013F	AHEC NORTH CENTRAL	890,895	233,109	282,725	121,391	1,528,120	1,528,120
REP0014F	CENTRAL OFFICE	831,497	207,874	358,462	86,168	1,484,001	807,327
	TOTAL REGIONAL PROGRAMS	9,838,703	2,540,840	3,173,661	587,935	16,141,139	15,955,485
W.P. ROCKEFELLER CANCER INSTITUTE							
ACC0002F	ADMINISTRATION	1,097,523	220,354	530,220	0	1,848,097	1,691,919
ACC0003F	BASIC RESEARCH	0	0	75,000	0	75,000	75,000
ACC0005F	PROGRAM SUPPORT	2,034,052	430,759	72,420	0	2,537,231	2,701,596
ACC0006F	VOLUNTEER SERVICES	161,495	43,813	22,500	0	227,808	256,121
ACC0008F	CANCER CONTROL	46,569	8,035	15,100	0	69,704	88,294
ACC0009F	GRANTS & SCIENTIFIC PUBLICATIONS	0	0	80,000	0	80,000	80,000
ACC0010F	CLINICAL RESEARCH DATA MANAGEMENT	594,749	155,329	0	0	750,078	698,528
ACC0012F	PATIENT SUPPORT	190,640	60,687	18,180	0	269,507	174,659
ACC0013F	CANCER RESEARCH ADMINISTRATION	328,429	54,498	3,000	0	385,927	602,450
ACC0014F	CI FOUNDATION	437,128	110,867	0	0	547,994	560,892
ACC0015F	SOCIAL WORK	221,060	48,720	7,500	0	277,279	0
	TOTAL W.P. ROCKEFELLER CANCER INSTITUTE	5,111,644	1,133,062	823,920	0	7,068,625	6,929,459
MYELOMA INSTITUTE							
MYE0002F	ADMINISTRATION	988,565	213,646	270,266	(100,000)	1,372,477	868,012
MYE0004F	CLINICAL OPERATIONS	0	0	0	0	0	278,149
MYE0005F	RESEARCH OPERATIONS	0	0	0	0	0	24,480
	TOTAL MYELOMA INSTITUTE	988,565	213,646	270,266	(100,000)	1,372,477	1,170,641
JONES EYE INSTITUTE							
JEI0002F	ADMINISTRATION	489,770	88,159	(81,159)	15,147	511,917	511,917
	TOTAL JONES EYE INSTITUTE	489,770	88,159	(81,159)	15,147	511,917	511,917
INSTITUTE ON AGING							
COA0002F	ADMINISTRATION	542,880	114,933	66,800	0	724,613	724,613
	TOTAL INSTITUTE ON AGING	542,880	114,933	66,800	0	724,613	724,613
SPINE & NEUROSCIENCES INSTITUTE							
SPI0002F	ADMINISTRATION	260,373	39,262	49,328	0	348,963	348,963
	TOTAL SPINE & NEUROSCIENCES INSTITUTE	260,373	39,262	49,328	0	348,963	348,963
PSYCHIATRIC RESEARCH INSTITUTE							
PRI0003F	OUTPATIENT PROGRAM	641,178	188,462	53,798	3,333	886,772	850,001
PRI0023F	MISC CONTRACTS	215,376	50,106	(265,482)	0	0	0
PRI0024F	ADMINISTRATION	524,523	81,509	21,715	0	627,747	627,747
	TOTAL PSYCHIATRIC RESEARCH INSTITUTE	1,381,078	320,077	(189,969)	3,333	1,514,519	1,477,748

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FUND 111 , GENERAL OPERATING (CONT.)							
TRANSLATIONAL RESEARCH INSTITUTE							
TRI0003F	TRI MAIN	0	0	0	1,125,864	1,125,864	1,042,531
TOTAL TRANSLATIONAL RESEARCH INSTITUTE		0	0	0	1,125,864	1,125,864	1,042,531
DEBT SERVICE							
DBT0002F	DEBT SERVICE	0	0	4,960,073	0	4,960,073	4,954,193
TOTAL DEBT SERVICE		0	0	4,960,073	0	4,960,073	4,954,193
TOTAL CAMPUS - FUND 111 , GENERAL OPERATING		116,188,176	31,860,289	(69,606,377)	5,727,953	84,170,041	75,677,270

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 112, SERVICE							
CENTER for HEALTH IMPROVEMENT							
CHI0002F	CENTER FOR HEALTH IMPROVEMENT	93,997	26,260	102,314	(43,990)	178,581	112,261
	TOTAL CENTER for HEALTH IMPROVEMENT	93,997	26,260	102,314	(43,990)	178,581	112,261
VICE CHANCELLOR, ACADEMIC AFFAIRS							
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	0	0	29,050	0	29,050	28,220
VCA0018F	STUDENT FINANCIAL SERVICES	2,925	687	(3,613)	0	0	3,703
VCA0035F	LIBRARY	0	0	114,000	0	114,000	111,063
VCA0045F	ACADEMIC SERVICES	0	0	7,000	0	7,000	5,970
VCA0080F	SIMULATION EDUCATION	608,591	172,720	(333,188)	179,380	627,503	540,411
	TOTAL VICE CHANCELLOR, ACADEMIC AFFAIRS	611,516	173,407	(186,751)	179,380	777,553	689,367
VICE CHANCELLOR, FINANCE							
VCF0010F	GMCP	0	0	3,700	300	4,000	0
VCF0012F	TREASURER'S OFFICE	23,780	6,763	0	169,458	200,000	200,000
VCF0013F	SUPPORT SERVICES	64,804	21,968	40,027	(13,299)	113,500	713,500
	TOTAL VICE CHANCELLOR, FINANCE	88,584	28,731	43,727	156,458	317,500	913,500
VICE CHANCELLOR, ADMINISTRATION							
VAD0003F	HUMAN RESOURCES	1,039,209	88,953	164,806	0	1,292,968	1,203,400
	TOTAL VICE CHANCELLOR, ADMINISTRATION	1,039,209	88,953	164,806	0	1,292,968	1,203,400
VICE CHANCELLOR, CAMPUS OPERATIONS							
OPS0007F	CONSTRUCTION MANAGEMENT	531,227	178,120	226,470	15,000	950,817	942,271
OPS0015F	PARKING	29,252	7,649	227,360	61,903	326,164	360,000
OPS0016F	POLICE DEPARTMENT	210,877	70,002	199,475	0	480,354	465,719
OPS0018F	TELECOMMUNICATIONS	598,601	181,253	2,498,634	262,900	3,541,388	4,210,077
	TOTAL VICE CHANCELLOR, CAMPUS OPERATIONS	1,369,957	437,024	3,151,939	339,803	5,298,723	5,978,067
VICE CHANCELLOR, COMMUNICATIONS							
VCC0005F	UAMS WELLNESS CENTER	128,469	34,020	87,150	0	249,639	263,900
VCC0006F	CREATIVE SERVICES	778,068	206,935	1,411,018	0	2,396,021	1,704,915
	TOTAL VICE CHANCELLOR, COMMUNICATIONS	906,537	240,955	1,498,168	0	2,645,660	1,968,815
VICE CHANCELLOR, RESEARCH							
VCR0002F	ADMINISTRATION	26,250	0	(26,250)	0	0	0
VCR0004F	RESEARCH	203,211	53,405	(256,616)	0	0	0
VCR0006F	VCR IRB	296,491	70,385	(101,876)	0	265,000	273,868
	TOTAL VICE CHANCELLOR, RESEARCH	525,953	123,790	(384,743)	0	265,000	273,868
VICE CHANCELLOR, INFORMATION TECHNOLOGY							
CIS0007F	TECHNOLOGY SUPPORT	0	0	(412,340)	500,000	87,660	84,800
	TOTAL VICE CHANCELLOR, INFORMATION TECHNOLOGY	0	0	(412,340)	500,000	87,660	84,800

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 112, SERVICE (CONT.)							
COLLEGE OF MEDICINE							
COM0035F	HOUSESTAFF	31,808,325	6,139,695	1,480,915	0	39,428,935	40,172,374
COM0039F	NEUROBIOLOGY & DEVELOPMENTAL	0	0	0	0	0	12,385
COM0042F	BIOCHEMISTRY	38,650	8,752	32,562	51,286	131,250	114,500
COM0043F	MICROBIOLOGY	115,565	25,424	382,939	(96,727)	427,201	289,659
COM0044F	PATHOLOGY	42,174	7,697	65,561	(38,962)	76,470	140,365
COM0057F	PHARMACOLOGY / TOXICOLOGY	36,688	9,172	7,400	13,351	66,611	70,577
COM0061F	PHYSIOLOGY / BIOPHYSICS	7,964	2,150	31,165	(6,338)	34,941	110,077
COM0062F	FAMILY & PREVENTIVE	32,684	5,485	77,062	0	115,231	277,483
COM0086F	INTERNAL MEDICINE	53,207	13,527	40,410	(75,000)	32,144	36,672
COM0179F	PSYCHIATRY	74,614	22,228	4,600	97,057	198,499	164,001
COM0214F	RADIOLOGY	0	0	15,102	(5,102)	10,000	10,000
COM0229F	SURGERY	0	0	0	15,132	15,132	12,643
COM0252F	ORTHOPAEDICS	98,547	27,764	30,500	(133,000)	23,812	268,252
COM0277F	LAB ANIMAL MEDICINE	454,803	126,716	657,873	(9,964)	1,229,428	1,255,544
	TOTAL COLLEGE OF MEDICINE	32,763,221	6,388,612	2,826,088	(188,268)	41,789,653	42,934,531
COLLEGE OF NURSING							
CON0012F	DESIGNATED FUNDS	45,530	10,556	189,045	35,000	280,130	203,325
	TOTAL COLLEGE OF NURSING	45,530	10,556	189,045	35,000	280,130	203,325
COLLEGE OF PHARMACY							
COP0002F	DEANS OFFICE	35,374	7,959	271,524	23,783	338,640	309,356
COP0010F	PHARMACEUTICAL SCIENCE	13,434	3,023	66,300	(1,157)	81,600	107,243
	TOTAL COLLEGE OF PHARMACY	48,808	10,982	337,825	22,626	420,240	416,599
COLLEGE OF HEALTH PROFESSIONS							
CHP0004F	AUDIOLOGY AND SPEECH	0	0	6,000	4,000	10,000	10,500
CHP0007F	DENTAL HYGIENE	25,000	1,913	39,604	10,917	77,434	118,800
CHP0008F	DIETETICS AND NUTRITION	0	0	3,800	0	3,800	3,800
CHP0011F	EMERGENCY MEDICAL SCIENCES	0	0	13,000	3,000	16,000	9,100
CHP0012F	HEALTH INFORMATION MANAGEMENT	0	0	9,700	0	9,700	9,000
CHP0015F	OPHTHALMIC TECHNOLOGIES	0	0	0	0	0	1,360
CHP0017F	IMAGING & RADIATION	0	0	7,150	5,900	13,050	14,160
CHP0020F	RESPIRATORY CARE	0	0	8,200	2,400	10,600	4,000
CHP0021F	SURGICAL TECHNOLOGY	0	0	4,000	0	4,000	3,000
CHP0023F	GENETIC COUNSELING	0	0	1,900	0	1,900	1,900
CHP0026F	LABORATORY SCIENCES	0	0	2,655	2,700	5,355	5,000
CHP0030F	PHYSICIAN ASSISTANT	0	0	57,018	0	57,018	59,670
	TOTAL COLLEGE OF HEALTH PROFESSIONS	25,000	1,913	153,027	28,917	208,857	240,290
COLLEGE OF PUBLIC HEALTH							
CPH0016F	ENVIRONMENTAL HEALTH	20,800	113	4,000	0	24,913	26,654
	TOTAL COLLEGE OF PUBLIC HEALTH	20,800	113	4,000	0	24,913	26,654

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 112, SERVICE (CONT.)							
CLINICAL PROGRAMS							
CLP0002F	SUPPORT SERVICES	2,457,084	594,132	10,846,769	0	13,897,985	0
CLP0043F	PHARMACIES	6,948	1,668	0	0	8,616	0
	TOTAL CLINICAL PROGRAMS	2,464,032	595,800	10,846,769	0	13,906,601	0
REGIONAL PROGRAMS							
REP0010F	DELTA HEALTH EDUCATION	0	0	8,190	96,668	104,858	109,741
	TOTAL REGIONAL PROGRAMS	0	0	8,190	96,668	104,858	109,741
W.P. ROCKEFELLER CANCER INSTITUTE							
ACC0002F	ADMINISTRATION	0	0	17,000	0	17,000	15,000
ACC0009F	GRANTS & SCIENTIFIC PUBLICATIONS	259,741	57,143	5,000	0	321,884	438,960
ACC0010F	CLINICAL RESEARCH DATA MANAGEMENT	28,987	8,219	26,000	0	63,206	62,964
	TOTAL W.P. ROCKEFELLER CANCER INSTITUTE	288,728	65,362	48,000	0	402,090	516,924
JONES EYE INSTITUTE							
JEI0002F	ADMINISTRATION	230,280	41,450	(262,399)	(15,147)	(5,816)	256,761
	TOTAL JONES EYE INSTITUTE	230,280	41,450	(262,399)	(15,147)	(5,816)	256,761
TRANSLATIONAL RESEARCH INSTITUTE							
TRI0005F	TRI CORE	622,649	157,588	10,350	0	790,587	841,789
	TOTAL TRANSLATIONAL RESEARCH INSTITUTE	622,649	157,588	10,350	0	790,587	841,789
TOTAL CAMPUS - FUND 112 , SERVICE		41,144,799	8,391,498	18,138,015	1,111,447	68,785,759	56,770,692

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 113 , HOSPITAL							
CLINICAL PROGRAMS							
CLP0002F	SUPPORT SERVICES	5,085,726	1,226,074	12,228,530	0	18,540,330	0
CLP0003F	CHIEF EXECUTIVE OFFICER	7,997,971	1,565,172	19,383,504	0	28,946,647	0
CLP0007F	CHIEF OPERATING OFFICER	760,457	180,538	19,287,739	0	20,228,734	0
CLP0010F	CARE MANAGEMENT	4,674,928	1,130,398	851,550	0	6,656,876	0
CLP0016F	CHIEF FINANCIAL OFFICER	12,668,459	3,057,318	7,422,118	0	23,147,895	0
CLP0023F	QUALITY MGMT & JOINT	3,283,320	757,065	221,748	0	4,262,133	0
CLP0025F	NURSING SERVICES ADMINISTRATION	5,602,816	1,347,721	721,330	0	7,671,867	0
CLP0026F	NURSING SERVICES - ROUTINE	29,370,702	7,101,832	3,356,964	0	39,829,498	0
CLP0027F	NURSING SERVICES - INTENSIVE CARE	12,152,727	2,887,415	1,535,676	0	16,575,818	0
CLP0028F	NURSING SERVICES - NURSERIES	9,702,215	2,346,026	922,884	0	12,971,125	0
CLP0029F	NURSING SERVICES - LABOR & DELIVERY	3,321,987	803,258	566,868	0	4,692,113	0
CLP0030F	EMERGENCY DEPARTMENT	6,779,295	1,639,239	1,654,068	0	10,072,602	0
CLP0031F	SHORT STAY UNIT	3,557,999	860,330	261,672	0	4,680,001	0
CLP0033F	DIRECTOR, OUTPATIENT	21,727,037	5,246,665	5,750,659	0	32,724,361	0
CLP0036F	CLINICS - CHIEF OPERATING OFFICER	4,422,367	1,065,664	536,700	0	6,024,731	0
CLP0040F	RENAL	655,907	158,602	130,200	0	944,709	0
CLP0041F	TRANSPLANT SERVICES	1,150,869	278,282	3,250,776	0	4,679,927	0
CLP0042F	MATERIALS MANAGEMENT	1,484,957	359,066	5,189,199	0	7,033,222	0
CLP0043F	PHARMACIES	8,831,932	2,072,508	55,392,192	0	66,296,632	0
CLP0044F	THERAPIES	4,006,146	965,547	408,516	0	5,380,209	0
CLP0050F	OUTSIDE PURCHASED SE	0	0	3,257,256	0	3,257,256	0
CLP0054F	RADIOLOGY	7,301,266	1,765,460	7,399,356	0	16,466,082	0
CLP0058F	GAMMA KNIFE	74,781	18,088	239,880	0	332,749	0
CLP0060F	PATHOLOGY	11,131,401	2,689,074	33,579,804	0	47,400,279	0
CLP0065F	HEART STATION	293,967	71,075	2,391,204	0	2,756,246	0
CLP0066F	NEURODIAGNOSTICS	230,111	55,646	53,700	0	339,457	0
CLP0068F	ENDOSCOPY LAB	1,330,346	321,675	961,968	0	2,613,989	0
CLP0069F	SURGICAL SERVICES	14,574,361	3,520,403	40,195,906	0	58,290,670	0
CLP0071F	RESPIRATORY CARE	4,343,082	1,050,151	1,478,652	0	6,871,885	0
CLP0085F	FUND BALANCE	0	0	82,713,577	2,394,312	85,107,889	0
CLP0087F	P.E.T. IMAGING	770,885	186,404	(589,596)	0	367,693	0
CLP0089F	BRACHYTHERAPY	0	0	10,500	0	10,500	0
CLP0090F	BONE DENSITY SVC	161,073	38,945	4,044	0	204,062	0
CLP0101F	CLP DBC ACTIVE SPINE	0	0	10,728	0	10,728	0
CLP0104F	COUMADIN CLINIC	107,766	26,059	15,396	0	149,221	0
CLP0107F	HOSP DIR - BUS DEV	1,350,616	326,582	3,658,584	0	5,335,782	0
CLP0112F	ANTENATAL MONITORING	0	0	110,676	0	110,676	0
	TOTAL CLINICAL PROGRAMS	188,907,472	45,118,282	314,564,528	2,394,312	550,984,594	0
RADIATION ONCOLOGY							
RAC0002F	ADMINISTRATION	575,737	156,709	559,791	35,540	1,327,777	0
RAC0003F	CLINIC	2,487,904	609,202	553,595	0	3,650,702	0
	TOTAL RADIATION ONCOLOGY	3,063,641	765,912	1,113,386	35,540	4,978,479	0

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 113 , HOSPITAL (CONT.)							
PSYCHIATRIC RESEARCH INSTITUTE							
PRI0002F	PRI HOSPITAL SERVICE	4,575,218	970,196	3,202,436	9,750	8,757,600	6,900,807
	TOTAL PSYCHIATRIC RESEARCH INSTITUTE	4,575,218	970,196	3,202,436	9,750	8,757,600	6,900,807
TOTAL CAMPUS - FUND 113 , HOSPITAL		196,546,331	46,854,390	318,880,350	2,439,602	564,720,673	6,900,807

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 114 , AUXILIARY FUNDS							
VICE CHANCELLOR, ACADEMIC AFFAIRS							
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	221,746	77,796	925,166	0	1,224,708	1,165,584
	TOTAL VICE CHANCELLOR, ACADEMIC AFFAIRS	221,746	77,796	925,166	0	1,224,708	1,165,584
VICE CHANCELLOR, CAMPUS OPERATIONS							
OPS0003F	BOOKSTORE	87,187	17,175	670,419	0	774,781	1,011,856
OPS0015F	PARKING	663,556	172,314	3,055,497	142,925	4,034,292	3,671,840
OPS0017F	RENTAL PROPERTIES	0	0	12,560	88,440	101,000	83,000
	TOTAL VICE CHANCELLOR, CAMPUS OPERATIONS	750,743	189,489	3,738,476	231,365	4,910,073	4,766,696
VICE CHANCELLOR, COMMUNICATIONS							
VCC0006F	CREATIVE SERVICES	0	0	55,000	35,975	90,975	55,000
	TOTAL VICE CHANCELLOR, COMMUNICATIONS	0	0	55,000	35,975	90,975	55,000
CLINICAL PROGRAMS							
CLP0073F	AUXILIARY	0	0	554,592.00	0	554,592.00	0
	TOTAL CLINICAL PROGRAMS	0	0	554,592.00	0	554,592.00	0
TOTAL CAMPUS - FUND 114 , AUXILIARY FUNDS		972,489	267,285	5,273,234	267,340	6,780,349	5,987,280

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 115 , PROFESSIONAL SERVICES FUNDS							
COLLEGE OF MEDICINE							
COM0003F	COM DEAN OPERATIONS	4,939,382	1,039,805	707,311	322,940	7,009,437	4,285,797
COM0013F	COLLEGE RESOURCES	(1,390,780)	76,507	1,479,577	(2,678,844)	(2,513,539)	1,084,466
COM0035F	HOUSESTAFF	182,842	47,071	16,514	0	246,427	249,380
COM0038F	MEDICAL HUMANITIES	4,350	326	14,500	(19,176)	0	(3,010)
COM0044F	PATHOLOGY	7,369,516	1,372,115	1,177,805	(337,756)	9,581,680	11,886,315
COM0062F	FAMILY & PREVENTIVE	1,681,008	422,328	410,342	(177,047)	2,336,631	1,839,557
COM0077F	EMERGENCY MEDICINE	4,925,718	853,808	330,292	(6,875)	6,102,943	5,580,328
COM0086F	INTERNAL MEDICINE	10,636,042	2,327,951	2,487,954	(1,405,930)	14,046,017	14,004,781
COM0097F	PHYSICAL MEDICINE & REHABILITATION	1,581,744	346,941	131,548	(145,264)	1,914,969	1,742,201
COM0098F	NEUROLOGY	2,443,920	452,004	44,567	(238,330)	2,702,161	2,204,227
COM0110F	GERIATRICS	2,492,372	485,877	80,485	0	3,058,734	3,009,851
COM0117F	DERMATOLOGY	2,140,740	354,322	112,508	246,051	2,853,621	3,123,259
COM0118F	OB/GYN DEPARTMENT	6,324,551	1,158,086	1,006,928	(64,739)	8,424,825	8,082,012
COM0125F	OPHTHALMOLOGY	3,939,488	797,370	542,799	662,367	5,942,024	5,535,400
COM0135F	PEDIATRICS	51,162,823	11,893,152	15,360,321	3,834,053	82,250,349	80,897,228
COM0214F	RADIOLOGY	13,062,102	2,214,316	1,035,562	(663,875)	15,648,104	16,181,319
COM0224F	RADIATION ONCOLOGY	1,344,524	268,905	96,650	7,979	1,718,058	1,784,931
COM0229F	SURGERY	9,106,041	1,526,972	1,488,464	131,833	12,253,310	11,284,127
COM0247F	ANESTHESIOLOGY	27,112,109	4,748,097	1,217,426	(1,299,756)	31,777,875	29,925,072
COM0251F	NEUROSURGERY	4,367,600	420,580	435,626	105,267	5,329,072	3,815,891
COM0252F	ORTHOPAEDICS	6,561,734	824,541	555,568	(662,183)	7,279,660	7,510,860
COM0258F	OTOLARYNGOLOGY	4,405,113	854,539	445,234	(41,686)	5,663,200	5,512,214
COM0271F	UROLOGY	2,979,613	502,192	157,560	0	3,639,365	1,530,115
COM0272F	MEDICAL COLLEGE PHYSICIANS GROUP	8,066,636	2,024,225	9,282,641	6,492,889	25,866,391	21,656,145
COM0284F	COM RECEIVABLES	0	0	11,929,690	0	11,929,690	11,101,070
COM0291F	KIDS FIRST	12,245,858	3,551,299	5,064,269	1,325,453	22,186,879	22,032,153
COM0313F	CENTER FOR DISTANCE HEALTH	214,281	52,148	0	(304,000)	(37,572)	76,621
COM0322F	GENETICS	314,873	76,326	111,408	0	502,606	594,344
	TOTAL COLLEGE OF MEDICINE	188,214,198	38,691,802	55,723,549	5,083,370	287,712,918	276,526,657
COLLEGE OF HEALTH PROFESSIONS							
CHP0035F	CENTER FOR DENTAL EDUCATION	431,401	98,187	149,569	0	679,157	585,000
	TOTAL COLLEGE OF HEALTH PROFESSIONS	431,401	98,187	149,569	0	679,157	585,000
NORTHWEST ARKANSAS CAMPUS							
NWA0002F	ADMINISTRATION	0	0	0	0	0	303,326
	TOTAL NORTHWEST ARKANSAS CAMPUS	0	0	0	0	0	303,326
REGIONAL PROGRAMS							
REP0002F	AHEC WEST	2,894,014	732,416	1,353,531	449,482	5,429,443	5,155,529
REP0003F	AHEC SOUTH CENTRAL	2,701,730	671,726	1,881,368	402,321	5,657,146	5,675,955
REP0004F	AHEC SOUTH ARKANSAS	1,114,687	269,872	703,056	0	2,087,614	2,629,426
REP0005F	AHEC NORTHWEST	3,159,158	729,903	0	83,000	3,972,061	3,911,221
REP0008F	AHEC NORTHEAST	2,143,142	535,966	1,467,216	246,690	4,393,014	4,287,016
REP0009F	AHEC SOUTHWEST	3,059,542	765,004	1,017,594	121,131	4,963,271	5,627,797

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 115 , PROFESSIONAL SERVICES FUNDS (CONT.)							
REP0010F	DELTA HEALTH EDUCATION	192,850	73,384	78,942	0	345,176	354,201
REP0011F	CENTER FOR RURAL HEALTH	0	0	0	0	0	176,582
REP0013F	AHEC NORTH CENTRAL	0	0	5,600	0	5,600	23,000
REP0014F	CENTRAL OFFICE	597,735	149,434	570,099	122,165	1,439,433	1,100,598
REP0016F	ACCOUNTS RECEIVABLE	0	0	2,289,050	0	2,289,050	1,985,000
	TOTAL REGIONAL PROGRAMS	15,862,859	3,927,704	9,366,456	1,424,789	30,581,808	30,926,325
MYELOMA INSTITUTE							
MYE0002F	ADMINISTRATION	0	0	0	0	0	164,820
MYE0004F	CLINICAL OPERATIONS	6,482,792	1,288,522	(325,024)	0	7,446,290	5,188,136
MYE0005F	RESEARCH OPERATIONS	108,026	15,281	0	0	123,307	112,986
	TOTAL MYELOMA INSTITUTE	6,590,818	1,303,803	(325,024)	0	7,569,597	5,465,942
PSYCHIATRIC RESEARCH INSTITUTE							
PRI0002F	PRI HOSPITAL SERVICE	607,829	120,771	91,625	(434,193)	386,033	907,446
PRI0003F	OUTPATIENT PROGRAM	6,145,581	1,488,305	1,785,371	(669,340)	8,749,918	9,165,950
PRI0024F	ADMINISTRATION	999,909	266,576	(403,927)	0	862,558	740,147
	TOTAL PSYCHIATRIC RESEARCH INSTITUTE	7,753,320	1,875,652	1,473,070	(1,103,532)	9,998,509	10,813,543
TOTAL CAMPUS - FUND 115 , PROFESSIONAL SERVICES FUNDS		218,852,595	45,897,148	66,387,619	5,404,627	336,541,989	324,620,793

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 BUDGET, BY FUND**

		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 116 , CONTRACTUAL SERVICES FUNDS							
CENTER for HEALTH IMPROVEMENT							
CHI0002F	CENTER FOR HEALTH IMPROVEMENT	2,342,492	592,978	1,126,745	(228,523)	3,833,693	4,073,218
	TOTAL CENTER for HEALTH IMPROVEMENT	2,342,492	592,978	1,126,745	(228,523)	3,833,693	4,073,218
VICE CHANCELLOR, ACADEMIC AFFAIRS							
VCA0007F	AR COM CHILD ABUSE	28,790	7,197	160,078	0	196,066	196,066
VCA0035F	LIBRARY	51,491	12,957	0	0	64,448	60,798
VCA0050F	EDUCATION DEVELOPMENT	38,434	9,546	14,020	(62,000)	0	0
VCA0080F	SIMULATION EDUCATION	20,002	4,217	0	0	24,219	50,458
	TOTAL VICE CHANCELLOR, ACADEMIC AFFAIRS	138,717	33,917	174,099	(62,000)	284,733	307,322
VICE CHANCELLOR, FINANCE							
VCF0004F	FINANCE DEPARTMENT	0	0	0	15,000	15,000	21,500
VCF0013F	SUPPORT SERVICES	0	0	0	70,853	70,853	50,000
	TOTAL VICE CHANCELLOR, FINANCE	0	0	0	85,853	85,853	71,500
VICE CHANCELLOR, RESEARCH							
VCR0003F	BIOVENTURES	0	0	209,811	10,189	220,000	295,000
	TOTAL VICE CHANCELLOR, RESEARCH	0	0	209,811	10,189	220,000	295,000
COLLEGE OF MEDICINE							
COM0003F	COM DEAN OPERATIONS	42,000	9,240	4,000	(5,000)	50,240	0
COM0013F	COLLEGE RESOURCES	0	0	700	(700)	0	(3,000,000)
COM0034F	BIostatISTICS	0	0	0	0	0	28,269
COM0038F	MEDICAL HUMANITIES	57,000	13,891	0	0	70,891	11,000
COM0039F	NEUROBIOLOGY & DEVELOPMENTAL	90,211	21,651	58,806	0	170,668	103,907
COM0042F	BIOCHEMISTRY	28,595	6,764	1,100	0	36,458	35,743
COM0062F	FAMILY & PREVENTIVE	1,474,424	437,945	584,637	34,970	2,531,976	1,511,316
COM0086F	INTERNAL MEDICINE	0	0	50,786	(225,000)	(174,214)	(26,161)
COM0097F	PHYSICAL MEDICINE & REHABILITATION	95,110	18,130	291,060	0	404,300	386,164
COM0098F	NEUROLOGY	80,673	5,251	56,000	(60,069)	81,855	63,565
COM0118F	OB/GYN DEPARTMENT	49,209	18,991	26,050	0	94,251	95,025
COM0135F	PEDIATRICS	206,291	47,447	(10,000)	1,049,688	1,293,426	1,365,813
COM0178F	HEADSTART	766,850	81,581	(1,139,820)	0	(291,389)	(248,990)
COM0179F	PSYCHIATRY	5,954,632	1,096,392	80,841	541,366	7,673,231	7,467,149
COM0214F	RADIOLOGY	746,783	126,953	0	55,893	929,629	973,295
COM0224F	RADIATION ONCOLOGY	0	0	0	0	0	1,445,823
COM0229F	SURGERY	91,709	28,842	0	0	120,550	126,497
COM0252F	ORTHOPAEDICS	0	0	25,000	0	25,000	0
COM0277F	LAB ANIMAL MEDICINE	0	0	0	82,331	82,331	34,738
COM0291F	KIDS FIRST	66,634	19,324	0	0	85,958	0
COM0313F	CENTER FOR DISTANCE HEALTH	10,028,685	2,020,918	12,525,750	1,502,163	26,077,516	30,298,848
	TOTAL COLLEGE OF MEDICINE	19,778,805	3,953,320	12,554,909	2,975,642	39,262,677	40,672,001

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 BUDGET, BY FUND**

		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 116 , CONTRACTUAL SERVICES FUNDS (CONT.)							
COLLEGE OF NURSING							
CON0016F	ARGENTA CLINICS	39,209	7,032	800	0	47,041	41,025
	TOTAL COLLEGE OF NURSING	39,209	7,032	800	0	47,041	41,025
COLLEGE OF PHARMACY							
COP0002F	DEANS OFFICE	353,161	79,462	4,500	31,248	468,371	456,435
COP0022F	COP PRECEPTOR DEV	0	0	30,000	0	30,000	50,817
COP0023F	EBRX PROGRAM	1,480,996	333,224	114,632	1,062,755	2,991,606	1,813,312
	TOTAL COLLEGE OF PHARMACY	1,834,157	412,686	149,132	1,094,003	3,489,977	2,320,564
COLLEGE OF HEALTH PROFESSIONS							
CHP0004F	AUDIOLOGY AND SPEECH	497,341	109,716	507,200	(168,336)	945,921	1,366,877
CHP0008F	DIETETICS AND NUTRITION	20,000	0	0	0	20,000	0
CHP0011F	EMERGENCY MEDICAL SCIENCES	0	0	20,250	(328)	19,922	22,500
CHP0017F	IMAGING & RADIATION	168,980	40,176	89,386	2,848	301,390	339,599
CHP0020F	RESPIRATORY CARE	0	0	13,800	355	14,155	22,750
CHP0022F	DEANS OFFICE	78,216	21,846	23,200	(39,763)	83,500	39,000
CHP0023F	GENETIC COUNSELING	101,363	25,919	0	55,884	183,167	51,022
CHP0026F	LABORATORY SCIENCES	0	0	0	(1,197)	(1,197)	75,000
	TOTAL COLLEGE OF HEALTH PROFESSIONS	865,901	197,658	653,836	(150,537)	1,566,858	1,916,748
COLLEGE OF PUBLIC HEALTH							
CPH0002F	DEAN'S OFFICE	143,254	34,008	44,300	(119,130)	102,431	106,686
CPH0011F	BIOSTATISTICS	10,081	2,687	19,000	(19,000)	12,769	12,601
CPH0016F	ENVIRONMENTAL HEALTH	40,751	7,907	25,250	(22,475)	51,433	48,426
CPH0021F	EPIDEMIOLOGY	93,618	18,876	27,100	(77,500)	62,094	34,686
CPH0026F	HEALTH SERVICES	349,923	75,633	(3,693)	(59,958)	361,905	780,997
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	245,201	37,976	6,573	(144,820)	144,930	116,954
CPH0041F	ACADEMIC AFFAIRS	0	0	3,000	(3,000)	0	0
	TOTAL COLLEGE OF PUBLIC HEALTH	882,828	177,087	121,529	(445,883)	735,562	1,100,349
NORTHWEST ARKANSAS CAMPUS							
NWA0002F	ADMINISTRATION	1,951,056	333,064	577,014	(817,089)	2,044,045	1,861,705
NWA0003F	NWA COLLEGE OF HEALTH	293,750	0	769,952	0	1,063,702	0
	TOTAL NORTHWEST ARKANSAS CAMPUS	2,244,806	333,064	1,346,966	(817,089)	3,107,747	1,861,705
REGIONAL PROGRAMS							
REP0002F	AHEC WEST	1,251,557	264,258	0	0	1,515,815	1,681,809
REP0003F	AHEC SOUTH CENTRAL	2,021,097	436,906	0	0	2,458,003	2,418,899
REP0004F	AHEC SOUTH ARKANSAS	524,430	131,107	227,032	90,760	973,330	418,618
REP0005F	AHEC NORTHWEST	1,895,934	407,120	1,110,968	0	3,414,021	3,080,106
REP0008F	AHEC NORTHEAST	943,802	198,198	0	0	1,142,000	1,130,001
REP0009F	AHEC SOUTHWEST	1,815,156	357,013	279,724	77,759	2,529,652	2,459,045
REP0011F	CENTER FOR RURAL HEALTH	223,647	19,025	160,016	(66,302)	336,385	407,912
REP0013F	AHEC NORTH CENTRAL	73,648	21,048	6,364	0	101,060	142,470
	TOTAL REGIONAL PROGRAMS	8,749,271	1,834,675	1,784,104	102,217	12,470,267	11,738,860

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 116 , CONTRACTUAL SERVICES FUNDS (CONT.)							
W.P. ROCKEFELLER CANCER INSTITUTE							
ACC0008F	CANCER CONTROL	289,118	70,693	245,602	(10,413)	595,000	670,597
	TOTAL W.P. ROCKEFELLER CANCER INSTITUTE	289,118	70,693	245,602	(10,413)	595,000	670,597
INSTITUTE ON AGING							
COA0003F	EDUCATION	0	0	0	27,349	27,349	29,269
COA0010F	RURAL AGING INITIATIVE	192,218	51,000	59,600	0	302,818	307,522
COA0013F	ARKANSAS AGING INITIATIVE	0	0	1,237	3,914	5,151	40,000
	TOTAL INSTITUTE ON AGING	192,218	51,000	60,837	31,263	335,318	376,791
SPINE & NEUROSCIENCES INSTITUTE							
SPI0002F	ADMINISTRATION	0	0	1,379	(1,379)	0	0
	TOTAL SPINE & NEUROSCIENCES INSTITUTE	0	0	1,379	(1,379)	0	0
BIOSCIENCES INSTITUTE							
BIO0002F	ADMINISTRATION	161,920	34,492	53,588	0	250,000	250,000
	TOTAL BIOSCIENCES INSTITUTE	161,920	34,492	53,588	0	250,000	250,000
PSYCHIATRIC RESEARCH INSTITUTE							
PRI0003F	OUTPATIENT PROGRAM	687,322	161,793	24,500	0	873,615	1,015,294
PRI0023F	MISC CONTRACTS	1,756,035	379,669	1,111,521	11,574	3,258,799	3,516,024
	TOTAL PSYCHIATRIC RESEARCH INSTITUTE	2,443,357	541,462	1,136,021	11,574	4,132,414	4,531,318
TOTAL CAMPUS - FUND 116 , CONTRACTUAL SERVICES FUNDS		39,962,801	8,240,063	19,619,359	2,594,917	70,417,140	70,226,999

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 BUDGET, BY FUND**

		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 117 , BUDGETED RESEARCH FUNDS							
CHANCELLOR							
CHA0002F	ADMINISTRATION	0	0	0	180,000	180,000	0
	TOTAL CHANCELLOR	0	0	0	180,000	180,000	0
VICE CHANCELLOR, RESEARCH							
VCR0003F	BIOVENTURES	308,996	66,889	(65,885)	0	310,000	197,935
	TOTAL VICE CHANCELLOR, RESEARCH	308,996	66,889	(65,885)	0	310,000	197,935
COLLEGE OF MEDICINE							
COM0013F	COLLEGE RESOURCES	0	0	769,833	(669,833)	100,000	(1,977,340)
COM0034F	BIostatISTICS	16,591	2,792	0	(19,384)	0	0
COM0038F	MEDICAL HUMANITIES	59,900	14,598	0	(74,498)	0	0
COM0039F	NEUROBIOLOGY & DEVELOPMENTAL	136,151	22,476	54,150	(187,777)	25,000	0
COM0042F	BIOCHEMISTRY	230,875	44,784	389,616	(665,275)	0	0
COM0043F	MICROBIOLOGY	407,385	89,625	170,500	(667,510)	0	0
COM0044F	PATHOLOGY	824,368	148,649	141,745	(1,114,762)	0	0
COM0057F	PHARMACOLOGY / TOXICOLOGY	96,056	24,014	172,900	(292,970)	0	0
COM0061F	PHYSIOLOGY / BIOPHYSICS	27,960	7,272	229,400	(264,632)	0	24,450
COM0077F	EMERGENCY MEDICINE	0	0	0	(100,000)	(100,000)	0
COM0086F	INTERNAL MEDICINE	894,560	199,078	378,210	(1,471,848)	0	64,000
COM0098F	NEUROLOGY	440,999	90,559	51,373	(582,931)	0	0
COM0110F	GERIATRICS	71,276	13,289	100,660	(185,225)	0	198,395
COM0117F	DERMATOLOGY	257,600	43,659	23,736	(324,995)	0	0
COM0118F	OB/GYN DEPARTMENT	173,278	29,167	201,102	(314,110)	89,437	0
COM0125F	OPHTHALMOLOGY	421,379	82,509	191,065	(694,953)	0	202,701
COM0135F	PEDIATRICS	5,319,251	1,376,440	160,000	(5,722,641)	1,133,050	1,148,537
COM0179F	PSYCHIATRY	642,276	150,469	21,956	(789,700)	25,000	758,437
COM0214F	RADIOLOGY	1,202,640	204,449	56,016	(1,463,105)	0	0
COM0224F	RADIATION ONCOLOGY	0	0	1,979	(1,979)	0	0
COM0229F	SURGERY	326,645	43,449	0	(370,094)	0	0
COM0251F	NEUROSURGERY	252,570	10,117	0	(255,267)	7,420	0
COM0252F	ORTHOPAEDICS	172,323	36,452	0	(208,775)	0	221,737
COM0258F	OTOLARYNGOLOGY	305,722	58,132	4,500	(368,354)	0	52,773
COM0322F	GENETICS	548,248	147,135	(817,383)	0	(122,000)	576,092
COM0365F	BIOMED INFORMATICS	741,594	174,899	(916,493)	0	0	0
	TOTAL COLLEGE OF MEDICINE	13,569,648	3,014,011	1,384,866	(16,810,618)	1,157,907	1,269,782
COLLEGE OF NURSING							
CON0005F	RESEARCH	44,654	9,287	65,866	(10,000)	109,808	0
CON0012F	DESIGNATED FUNDS	102,791	23,903	23,305	(150,000)	0	0
	TOTAL COLLEGE OF NURSING	147,445	33,191	89,172	(160,000)	109,808	0
COLLEGE OF PHARMACY							
COP0010F	PHARMACEUTICAL SCIENCE	55,410	12,467	172,000	(232,230)	7,647	286,000
	TOTAL COLLEGE OF PHARMACY	55,410	12,467	172,000	(232,230)	7,647	286,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 BUDGET, BY FUND

		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 117 , BUDGETED RESEARCH FUNDS (CONT.)							
COLLEGE OF PUBLIC HEALTH							
CPH0026F	HEALTH SERVICES	0	0	0	0	0	80,360
TOTAL COLLEGE OF PUBLIC HEALTH		0	0	0	0	0	80,360
W.P. ROCKEFELLER CANCER INSTITUTE							
ACC0005F	PROGRAM SUPPORT	930,861	209,208	121,674	(1,030,542)	231,201	575,150
TOTAL W.P. ROCKEFELLER CANCER INSTITUTE		930,861	209,208	121,674	(1,030,542)	231,201	575,150
TRANSLATIONAL RESEARCH INSTITUTE							
TRI0003F	TRI MAIN	614,693	147,210	(450,931)	(1,110,808)	(799,836)	(819,195)
TOTAL TRANSLATIONAL RESEARCH INSTITUTE		614,693	147,210	(450,931)	(1,110,808)	(799,836)	(819,195)
TOTAL CAMPUS - FUND 117 , BUDGETED RESEARCH FUNDS		15,627,054	3,482,975	1,250,896	(19,164,198)	1,196,727	1,590,033

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 BUDGET, BY FUND**

		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 118 , CONTINUING EDUCATION FUNDS							
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT							
DAA0003F	DEVELOPMENT	0	0	0	0	0	8,000
TOTAL VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT		0	0	0	0	0	8,000
COLLEGE OF MEDICINE							
COM0003F	COM DEAN OPERATIONS	287,714	68,715	410,366	(105,809)	660,986	470,181
COM0038F	MEDICAL HUMANITIES	0	0	5,500	0	5,500	5,000
COM0044F	PATHOLOGY	0	0	0	0	0	16,578
COM0062F	FAMILY & PREVENTIVE	0	0	34,970	(34,970)	0	29,179
COM0077F	EMERGENCY MEDICINE	14,310	2,481	6,832	(23,623)	0	0
COM0247F	ANESTHESIOLOGY	0	0	0	0	0	21,120
COM0251F	NEUROSURGERY	0	0	22,482	1,475	23,957	77,480
COM0252F	ORTHOPAEDICS	0	0	10,000	0	10,000	0
COM0313F	CENTER FOR DISTANCE HEALTH	0	0	0	0	0	14,000
TOTAL COLLEGE OF MEDICINE		302,024	71,196	490,150	(162,927)	700,443	633,538
COLLEGE OF NURSING							
CON0011F	CONTINUING EDUCATION	0	0	46,250	0	46,250	20,000
TOTAL COLLEGE OF NURSING		0	0	46,250	0	46,250	20,000
COLLEGE OF PHARMACY							
COP0007F	CONTINUING EDUCATION	23,500	5,288	40,899	2,629	72,316	0
COP0009F	INSTITUTE FOR RADIOPHARMACY	136,547	30,723	176,360	(910)	342,720	336,252
TOTAL COLLEGE OF PHARMACY		160,047	36,011	217,259	1,719	415,036	336,252
COLLEGE OF HEALTH PROFESSIONS							
CHP0004F	AUDIOLOGY AND SPEECH	0	0	1,800	0	1,800	1,800
CHP0007F	DENTAL HYGIENE	0	0	17,700	(14,776)	2,924	35,000
CHP0008F	DIETETICS AND NUTRITION	0	0	0	0	0	1,000
CHP0011F	EMERGENCY MEDICAL SCIENCES	0	0	10,000	0	10,000	9,000
CHP0012F	HEALTH INFORMATION MANAGEMENT	0	0	10,200	42,800	53,000	10,000
CHP0017F	IMAGING & RADIATION	0	0	2,500	0	2,500	11,000
CHP0020F	RESPIRATORY CARE	0	0	3,350	0	3,350	5,000
TOTAL COLLEGE OF HEALTH PROFESSIONS		0	0	45,550	28,024	73,574	72,800
REGIONAL PROGRAMS							
REP0004F	AHEC SOUTH ARKANSAS	0	0	0	0	0	250
REP0014F	CENTRAL OFFICE	0	0	35,000	0	35,000	0
TOTAL REGIONAL PROGRAMS		0	0	35,000	0	35,000	250
JONES EYE INSTITUTE							
JEI0002F	ADMINISTRATION	23,951	4,311	(10,725)	0	17,537	25,735
TOTAL JONES EYE INSTITUTE		23,951	0	(10,725)	0	13,226	25,735

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 BUDGET, BY FUND

		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 118 , CONTINUING EDUCATION FUNDS							
INSTITUTE ON AGING							
COA0010F	RURAL AGING INITIATIVE	0	0	1,200	9,789	10,989	42,323
	TOTAL INSTITUTE ON AGING	0	0	1,200	9,789	10,989	42,323
SPINE & NEUROSCIENCES INSTITUTE							
SPI0002F	ADMINISTRATION	4,949	1,583	8,355	0	14,886	14,000
	TOTAL SPINE & NEUROSCIENCES INSTITUTE	4,949	1,583	8,355	0	14,886	14,000
TOTAL CAMPUS - FUND 118 , CONTINUING EDUCATION FUNDS		490,970	113,101	833,038	(123,395)	1,313,715	1,152,898

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 119 , OTHER CURRENT UNRESTRICTED							
COLLEGE OF MEDICINE							
COM0003F	COM DEAN OPERATIONS	290,572	66,418	418,525	(23,000)	752,515	615,568
COM0013F	COLLEGE RESOURCES	0	0	0	0	0	(504,278)
COM0038F	MEDICAL HUMANITIES	0	0	0	0	0	67,500
COM0062F	FAMILY & PREVENTIVE	185,510	46,377	296,986	0	528,873	239,478
COM0077F	EMERGENCY MEDICINE	50,000	3,825	0	0	53,825	21,530
COM0086F	INTERNAL MEDICINE	359,438	82,722	302,840	40,000	785,000	686,290
COM0097F	PHYSICAL MEDICINE & REHABILITATION	88,421	3,352	0	0	91,773	0
COM0098F	NEUROLOGY	13,583	1,833	0	123,580	138,996	125,000
COM0125F	OPHTHALMOLOGY	191,803	53,003	436,737	0	681,544	398,399
COM0135F	PEDIATRICS	177,073	42,497	757,880	0	977,450	0
COM0214F	RADIOLOGY	0	0	0	0	0	74,000
COM0252F	ORTHOPAEDICS	0	0	0	10,000	10,000	57,000
COM0258F	OTOLARYNGOLOGY	0	0	0	0	0	77
	TOTAL COLLEGE OF MEDICINE	1,356,400	300,027	2,212,968	150,580	4,019,975	1,780,565
MYELOMA INSTITUTE							
MYE0002F	ADMINISTRATION	0	0	0	100,000	100,000	0
	TOTAL MYELOMA INSTITUTE	0	0	0	100,000	100,000	0
TOTAL CAMPUS - FUND 119 , OTHER CURRENT UNRESTRICTED		1,356,400	300,027	2,212,968	250,580	4,119,975	1,780,565

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 125 , CLINICAL CONTRACTS							
COLLEGE OF MEDICINE							
COM0003F	COM DEAN OPERATIONS	173,864	32,790	36,000	0	242,654	283,244
COM0013F	COLLEGE RESOURCES	0	0	0	2,375,171	2,375,171	7,777,822
COM0044F	PATHOLOGY	1,239,930	175,981	0	1,124,316	2,540,227	1,556,625
COM0086F	INTERNAL MEDICINE	1,781,007	370,108	40,976	0	2,192,091	1,630,603
COM0098F	NEUROLOGY	0	0	0	40,000	40,000	61,000
COM0110F	GERIATRICS	1,121,498	215,604	45,900	(100,000)	1,283,002	1,164,406
COM0117F	DERMATOLOGY	198,397	43,464	0	0	241,861	179,124
COM0118F	OB/GYN DEPARTMENT	241,037	66,317	0	0	307,354	380,830
COM0125F	OPHTHALMOLOGY	0	0	0	107,534	107,534	0
COM0135F	PEDIATRICS	191,008	53,482	240,678	19,532	504,700	751,380
COM0179F	PSYCHIATRY	149,800	25,035	36,232	38,868	249,934	249,166
COM0214F	RADIOLOGY	1,328,192	225,793	0	2,244,877	3,798,861	2,151,946
COM0229F	SURGERY	4,895,210	407,834	71,107	0	5,374,151	6,949,197
COM0251F	NEUROSURGERY	1,623,600	132,920	96,512	9,853	1,862,885	2,146,765
COM0252F	ORTHOPAEDICS	0	0	0	658,064	658,064	0
COM0258F	OTOLARYNGOLOGY	105,000	19,950	0	76,585	201,535	121,000
COM0271F	UROLOGY	853,513	151,118	29,416	0	1,034,047	2,348,441
	TOTAL COLLEGE OF MEDICINE	13,902,055	1,920,396	596,822	6,594,800	23,014,072	27,751,549
TOTAL CAMPUS - FUND 125 , CLINICAL CONTRACTS		13,902,055	1,920,396	596,822	6,594,800	23,014,072	27,751,549

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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	FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 174 , INVEST IN LIFE						
COLLEGE OF MEDICINE						
COM0013F COLLEGE RESOURCES	0	0	0	(50,300)	(50,300)	0
TOTAL COLLEGE OF MEDICINE	0	0	0	(50,300)	(50,300)	0
TOTAL CAMPUS - FUND 174 , INVEST IN LIFE	0	0	0	(50,300)	(50,300)	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 BUDGET, BY FUND

		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 175 , DESIGNATED FUNDS							
INSTITUTIONAL ADMINISTRATION							
INA0002F	CENTRAL ADMINISTRATION	0	0	0	0	0	1,264,690
	TOTAL INSTITUTIONAL ADMINISTRATION	0	0	0	0	0	1,264,690
CHANCELLORS CONTINGENCY							
CCF0002F	CHANCELLORS CONTINGENCY	0	0	2,000,000	0	2,000,000	0
	TOTAL CHANCELLORS CONTINGENCY	0	0	2,000,000	0	2,000,000	0
CHANCELLOR							
CHA0002F	ADMINISTRATION	0	0	0	46,281	46,281	180,000
	TOTAL CHANCELLOR	0	0	0	46,281	46,281	180,000
VICE CHANCELLOR, ACADEMIC AFFAIRS							
VCA0002F	ACADEMIC AFFAIRS	0	0	0	(50,000)	(50,000)	(50,000)
VCA0080F	SIMULATION EDUCATION	0	0	0	(85,380)	(85,380)	(63,000)
	TOTAL VICE CHANCELLOR, ACADEMIC AFFAIRS	0	0	0	(135,380)	(135,380)	(113,000)
COLLEGE OF MEDICINE							
COM0272F	MCPG	73,832	13,658	2,717,949	(2,377,267)	428,172	3,106,337
	TOTAL COLLEGE OF MEDICINE	73,832	13,658	2,717,949	(2,377,267)	428,172	3,106,337
COLLEGE OF NURSING							
CON0002F	ADMINISTRATION	0	0	0	150,000	150,000	0
CON0014F	CON SAFETY NET ACCOUNT	0	0	166,116	(183,364)	(17,248)	0
	TOTAL COLLEGE OF NURSING	0	0	166,116	(33,364)	132,752	0
COLLEGE OF HEALTH PROFESSIONS							
CHP0022F	DEANS OFFICE	0	0	0	(7,660)	(7,660)	(87,623)
	TOTAL COLLEGE OF HEALTH PROFESSIONS	0	0	0	(7,660)	(7,660)	(87,623)
TOTAL CAMPUS - FUND 175 , DESIGNATED FUNDS		73,832	13,658	4,884,065	(2,507,390)	2,464,165	4,350,404

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 BUDGET, BY FUND

		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 176 , OTHER DESIGNATED FUNDS							
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT							
DAA0002F	ADMINISTRATION	0	0	0	160,000	160,000	136,000
TOTAL VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT		0	0	0	160,000	160,000	136,000
VICE CHANCELLOR, INFORMATION TECHNOLOGY							
CIS0002F	ADMINISTRATION	0	0	0	843,513	843,513	0
TOTAL VICE CHANCELLOR, INFORMATION TECHNOLOGY		0	0	0	843,513	843,513	0
COLLEGE OF PHARMACY							
COP0005F	POISON CENTER	0	0	0	0	0	338,100
TOTAL COLLEGE OF PHARMACY		0	0	0	0	0	338,100
TOTAL CAMPUS - FUND 176 , OTHER DESIGNATED FUNDS		0	0	0	1,003,513	1,003,513	474,100

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 BUDGET, BY FUND**

		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 178 , EXPENDITURES LESS THAN 1 YEAR							
VICE CHANCELLOR, ACADEMIC AFFAIRS							
VCA0002F	ACADEMIC AFFAIRS	40,590	9,760	133,000	140,800	324,150	0
VCA0035F	LIBRARY	0	0	23,400	(23,400)	0	0
VCA0045F	ACADEMIC SERVICES	0	0	117,400	(117,400)	0	0
	TOTAL VICE CHANCELLOR, ACADEMIC AFFAIRS	40,590	9,760	273,800	0	324,150	0
COLLEGE OF NURSING							
CON0002F	ADMINISTRATION	0	0	600	(600)	0	0
CON0019F	FACULTY INCOME ACCOUNT	90,244	15,175	54,024	(43,200)	116,243	221,781
	TOTAL COLLEGE OF NURSING	90,244	15,175	54,624	(43,800)	116,243	221,781
COLLEGE OF PHARMACY							
COP0002F	DEANS OFFICE	204,249	530	224,300	(399,079)	30,000	133,500
COP0005F	POISON CENTER	1,257,040	282,834	(811,472)	345,522	1,073,924	0
COP0010F	PHARMACEUTICAL SCIENCE	0	0	(18,600)	18,600	0	(36,504)
COP0013F	PHARMACY PRACTICE	64,740	14,567	60,000	(139,307)	0	7,796
	TOTAL COLLEGE OF PHARMACY	1,526,029	297,931	(545,772)	(174,264)	1,103,924	104,792
COLLEGE OF PUBLIC HEALTH							
CPH0002F	DEAN'S OFFICE	0	0	0	(34,340)	(34,340)	(18,822)
CPH0016F	ENVIRONMENTAL HEALTH	277,361	56,564	51,500	(340,425)	45,000	0
CPH0021F	EPIDEMIOLOGY	25,000	6,645	5,000	(36,645)	0	0
CPH0026F	HEALTH SERVICES	253,006	61,922	0	(314,928)	0	0
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	0	0	4,200	(4,200)	0	0
	TOTAL COLLEGE OF PUBLIC HEALTH	555,367	125,131	60,700	(730,538)	10,660	(18,822)
TOTAL CAMPUS - FUND 178 , EXPENDITURES LESS THAN 1 YEAR		2,212,230	447,997	(156,647)	(948,602)	1,554,977	307,751

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 BUDGET, BY FUND**

		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 211 TO 277 , RESTRICTED FUNDS							
CENTER for HEALTH IMPROVEMENT							
CHI0002F	CENTER FOR HEALTH IMPROVEMENT	202,663	47,241	129,246	0	379,150	363,620
	TOTAL CENTER for HEALTH IMPROVEMENT	202,663	47,241	129,246	0	379,150	363,620
VICE CHANCELLOR, ACADEMIC AFFAIRS							
VCA0007F	AR COM CHILD ABUSE	383,905	95,899	2,742,196	0	3,222,000	2,810,000
VCA0018F	STUDENT FINANCIAL SERVICES	0	0	2,308,896	0	2,308,896	2,878,318
VCA0035F	LIBRARY	0	0	15,000	0	15,000	15,000
VCA0050F	EDUCATION DEVELOPMENT	8,202	2,174	2,000	0	12,376	132,255
	TOTAL VICE CHANCELLOR, ACADEMIC AFFAIRS	392,107	98,073	5,068,092	0	5,558,272	5,835,573
VICE CHANCELLOR, RESEARCH							
VCR0003F	BIOVENTURES	0	0	0	600,000	600,000	600,000
	TOTAL VICE CHANCELLOR, RESEARCH	0	0	0	600,000	600,000	600,000
VICE CHANCELLOR, DIVERSITY AFFAIRS							
VCD0002F	ADMINISTRATION	168,000	12,936	182,978	0	363,914	632,033
	TOTAL VICE CHANCELLOR, DIVERSITY AFFAIRS	168,000	12,936	182,978	0	363,914	632,033
COLLEGE OF MEDICINE							
COM0034F	BIOSTATISTICS	249,596	53,857	169,110	0	472,562	849,964
COM0039F	NEUROBIOLOGY & DEVELOPMENTAL	1,343,318	322,396	3,354,556	0	5,020,270	5,402,786
COM0042F	BIOCHEMISTRY	1,592,025	365,973	1,553,865	396,000	3,907,862	3,865,604
COM0043F	MICROBIOLOGY	1,874,602	362,241	763,144	0	2,999,987	3,102,778
COM0044F	PATHOLOGY	159,784	79,573	384,802	0	624,159	2,086,315
COM0057F	PHARMACOLOGY / TOXICOLOGY	1,863,952	389,728	1,260,514	0	3,514,194	5,249,393
COM0061F	PHYSIOLOGY / BIOPHYSICS	1,185,127	274,825	3,311,705	0	4,771,657	6,288,486
COM0062F	FAMILY & PREVENTIVE	621,830	151,515	582,477	0	1,355,822	1,578,167
COM0077F	EMERGENCY MEDICINE	146,611	22,206	24,183	0	193,000	321,842
COM0086F	INTERNAL MEDICINE	2,530,539	582,096	2,128,261	0	5,240,895	5,522,831
COM0098F	NEUROLOGY	7,650	1,453	73,215	0	82,318	386,205
COM0110F	GERIATRICS	1,964,950	464,778	1,958,587	0	4,388,315	4,397,841
COM0117F	DERMATOLOGY	0	0	0	0	0	115,000
COM0118F	OB/GYN DEPARTMENT	184,877	39,722	177,085	0	401,684	870,006
COM0125F	OPHTHALMOLOGY	330,235	72,632	239,404	0	642,272	995,000
COM0135F	PEDIATRICS	7,928,128	1,886,611	1,050,760	0	10,865,499	9,361,205
COM0178F	HEADSTART	3,957,745	1,544,933	2,579,464	0	8,082,142	8,005,678
COM0179F	PSYCHIATRY	2,029,726	473,868	1,783,927	0	4,287,521	3,967,142
COM0214F	RADIOLOGY	137,033	23,296	321,551	0	481,880	271,042
COM0224F	RADIATION ONCOLOGY	296,915	74,124	191,840	0	562,879	345,591
COM0229F	SURGERY	379,371	117,409	85,070	29,483	611,333	983,432
COM0247F	ANESTHESIOLOGY	73,263	12,550	38,171	0	123,984	495,640
COM0251F	NEUROSURGERY	118,720	21,280	30,000	0	170,000	138,750
COM0252F	ORTHOPAEDICS	376,404	67,642	115,327	0	559,373	207,124
COM0258F	OTOLARYNGOLOGY	487,279	113,997	351,440	0	952,717	1,135,441
COM0291F	KIDS FIRST	319,754	92,729	2,171,524	0	2,584,007	1,838,846

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 211 TO 277 , RESTRICTED FUNDS (CONT.)							
COM0313F	CENTER FOR DISTANCE HEALTH	493,223	118,142	243,820	33,000	888,185	49,563,994
COM0322F	GENETICS	99,586	33,208	234,438	0	367,232	2,286,043
COM0365F	BIOMED INFORMATICS	1,372,985	343,246	185,432	0	1,901,663	125,000
	TOTAL COLLEGE OF MEDICINE	32,125,228	8,106,029	25,363,674	458,483	66,053,414	119,757,143
COLLEGE OF NURSING							
CON0027F	GRANTS	645,214	136,791	570,799	0	1,352,804	1,619,993
	TOTAL COLLEGE OF NURSING	645,214	136,791	570,799	0	1,352,804	1,619,993
COLLEGE OF PHARMACY							
COP0002F	DEANS OFFICE	108,522	24,960	26,205	0	159,687	180,387
COP0010F	PHARMACEUTICAL SCIENCE	1,589,492	366,173	2,660,088	13,780	4,629,533	3,955,639
COP0013F	PHARMACY PRACTICE	18,358	3,632	0	0	21,990	24,290
	TOTAL COLLEGE OF PHARMACY	1,716,372	394,765	2,686,293	13,780	4,811,210	4,160,316
COLLEGE OF HEALTH PROFESSIONS							
CHP0035F	CENTER FOR DENTAL EDUCATION	257,577	59,232	165,538	0	482,347	208,634
	TOTAL COLLEGE OF HEALTH PROFESSIONS	257,577	59,232	165,538	0	482,347	208,634
COLLEGE OF PUBLIC HEALTH							
CPH0011F	BIOSTATISTICS	10,000	2,727	0	0	12,727	0
CPH0016F	ENVIRONMENTAL HEALTH	135,196	33,546	118,600	0	287,342	358,892
CPH0021F	EPIDEMIOLOGY	382,051	82,391	386,200	0	850,641	950,160
CPH0026F	HEALTH SERVICES	204,850	50,777	232,000	0	487,628	1,663,415
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	845,491	172,975	823,200	0	1,841,666	2,445,033
	TOTAL COLLEGE OF PUBLIC HEALTH	1,577,587	342,416	1,560,000	0	3,480,004	5,417,499
REGIONAL PROGRAMS							
REP0002F	AHEC WEST	540,769	91,072	30,616	0	662,457	61,119
REP0003F	AHEC SOUTH CENTRAL	344,257	86,064	68,875	0	499,196	314,504
REP0004F	AHEC SOUTH ARKANSAS	189,615	50,802	69,002	0	309,419	164,299
REP0005F	AHEC NORTHWEST	93,093	19,297	0	0	112,390	269,987
REP0008F	AHEC NORTHEAST	344,013	73,864	109,817	0	527,694	324,869
REP0009F	AHEC SOUTHWEST	39,430	9,857	19,144	0	68,431	112,042
REP0010F	DELTA HEALTH EDUCATION	0	0	0	0	0	18,661
REP0011F	CENTER FOR RURAL HEALTH	295,118	69,150	45,974	0	410,242	492,048
REP0014F	CENTRAL OFFICE	188,502	47,126	53,732	0	289,360	163,784
	TOTAL REGIONAL PROGRAMS	2,034,797	447,232	397,160	0	2,879,189	1,921,313
W.P. ROCKEFELLER CANCER INSTITUTE							
ACC0005F	PROGRAM SUPPORT	69,957	15,389	20,493	0	105,839	106,000
ACC0008F	CANCER CONTROL	23,220	5,805	0	0	29,025	420,121
ACC0009F	GRANTS & SCIENTIFIC PUBLICATIONS	0	0	0	0	0	30,000
	TOTAL W.P. ROCKEFELLER CANCER INSTITUTE	93,177	21,194	20,493	0	134,864	556,121

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 211 TO 277 , RESTRICTED FUNDS (CONT.)							
MYELOMA INSTITUTE							
MYE0002F	ADMINISTRATION	0	0	0	0	0	20,000
MYE0004F	CLINICAL OPERATIONS	0	0	0	0	0	1,288,633
MYE0005F	RESEARCH OPERATIONS	1,709,771	412,467	2,232,478	0	4,354,716	7,479,255
	TOTAL MYELOMA INSTITUTE	1,709,771	412,467	2,232,478	0	4,354,716	8,787,888
INSTITUTE ON AGING							
COA0010F	RURAL AGING INITIATIVE	1,181,309	336,451	731,400	0	2,249,160	2,931,375
COA0013F	ARKANSAS AGING INITIATIVE	55,694	11,695	27,077	0	94,466	149,672
	TOTAL INSTITUTE ON AGING	1,237,003	348,146	758,477	0	2,343,626	3,081,047
PSYCHIATRIC RESEARCH INSTITUTE							
PRI0003F	OUTPATIENT PROGRAM	303,728	67,513	66,642	0	437,882	326,079
	TOTAL PSYCHIATRIC RESEARCH INSTITUTE	303,728	67,513	66,642	0	437,882	326,079
TRANSLATIONAL RESEARCH INSTITUTE							
TRI0003F	TRI MAIN	1,777,065	401,202	1,822,941	0	4,001,208	4,027,406
	TOTAL TRANSLATIONAL RESEARCH INSTITUTE	1,777,065	401,202	1,822,941	0	4,001,208	4,027,406
TOTAL CAMPUS - FUNDS 211 TO 277 , RESTRICTED FUNDS		44,240,287	10,895,238	41,024,811	1,072,263	97,232,600	157,294,664

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUNDS 278 TO 280 , OTHER FUNDS							
CHANCELLOR							
CHA0002F	ADMINISTRATION	0	0	0	11,320	11,320	11,250
	TOTAL CHANCELLOR	0	0	0	11,320	11,320	11,250
VICE CHANCELLOR, ACADEMIC AFFAIRS							
VCA0002F	ACADEMIC AFFAIRS	0	0	300	0	300	200
VCA0035F	LIBRARY	0	0	130	0	130	220
	TOTAL VICE CHANCELLOR, ACADEMIC AFFAIRS	0	0	430	0	430	420
COLLEGE OF MEDICINE							
COM0013F	COLLEGE RESOURCES	0	0	368,260	182,000	550,260	721,800
COM0044F	PATHOLOGY	0	0	0	105,000	105,000	0
COM0057F	PHARMACOLOGY / TOXICOLOGY	393,898	99,734	36,368	0	530,000	0
COM0062F	FAMILY & PREVENTIVE	65,500	12,880	24,620	0	103,000	93,000
COM0086F	INTERNAL MEDICINE	39,266	2,729	55,214	0	97,209	25,000
COM0098F	NEUROLOGY	112,642	15,793	0	0	128,434	130,000
COM0110F	GERIATRICS	1,410,984	357,047	224,127	169,725	2,161,883	1,958,390
COM0125F	OPHTHALMOLOGY	24,657	9,081	0	0	33,738	0
COM0135F	PEDIATRICS	0	0	72,000	(72,000)	0	64,250
COM0179F	PSYCHIATRY	253,693	35,107	750	115,722	405,271	389,059
COM0229F	SURGERY	0	0	130	75,000	75,130	0
COM0247F	ANESTHESIOLOGY	0	0	0	70,600	70,600	0
COM0252F	ORTHOPAEDICS	0	0	0	175,000	175,000	0
COM0258F	OTOLARYNGOLOGY	0	0	0	292,394	292,394	0
COM0322F	GENETICS	122,837	29,544	0	0	152,381	110,000
	TOTAL COLLEGE OF MEDICINE	2,423,477	561,914	781,469	1,113,441	4,880,301	3,491,499
COLLEGE OF NURSING							
CON0022F	SCHOLARSHIP / RESTRICTED FUNDS	0	0	38,000	(3,000)	35,000	25,000
	TOTAL COLLEGE OF NURSING	0	0	38,000	(3,000)	35,000	25,000
COLLEGE OF PHARMACY							
COP0002F	DEANS OFFICE	0	0	120,000	3,200	123,200	95,500
	TOTAL COLLEGE OF PHARMACY	0	0	120,000	3,200	123,200	95,500
COLLEGE OF PUBLIC HEALTH							
CPH0011F	BIostatISTICS	335,314	72,851	0	0	408,165	348,237
CPH0021F	EPIDEMIOLOGY	303,993	61,308	0	0	365,301	522,023
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	647,167	129,590	0	0	776,757	826,821
CPH0041F	ACADEMIC AFFAIRS	429,197	107,911	45,000	0	582,108	483,712
CPH0042F	COMMUNITY EDUCATION	144,418	32,551	11,700	0	188,669	139,827
	TOTAL COLLEGE OF PUBLIC HEALTH	1,860,089	404,211	56,700	0	2,321,000	2,320,619
GRADUATE SCHOOL							
GRS0003F	GRADUATE SCHOOL SUPT	0	0	53,500	(53,500)	0	0
	TOTAL GRADUATE SCHOOL	0	0	53,500	(53,500)	0	0

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUNDS 278 TO 280 , OTHER FUNDS (CONT.)							
REGIONAL PROGRAMS							
REP0010F	DELTA HEALTH EDUCATION	845,497	239,603	474,809	0	1,559,909	1,547,079
	TOTAL REGIONAL PROGRAMS	845,497	239,603	474,809	0	1,559,909	1,547,079
W.P. ROCKEFELLER CANCER INSTITUTE							
ACC0002F	ADMINISTRATION	153,653	33,803	2,500	0	189,956	220,762
ACC0005F	PROGRAM SUPPORT	0	0	66,000	(10,000)	56,000	80,865
ACC0006F	VOLUNTEER SERVICES	36,925	8,122	4,000	0	49,047	45,049
ACC0008F	CANCER CONTROL	150,444	33,097	5,000	0	188,541	77,732
ACC0012F	PATIENT SUPPORT	0	0	36,500	0	36,500	11,700
ACC0014F	CI FOUNDATION	0	0	60,000	0	60,000	41,500
	TOTAL W.P. ROCKEFELLER CANCER INSTITUTE	341,023	75,022	174,000	(10,000)	580,045	477,608
MYELOMA INSTITUTE							
MYE0002F	ADMINISTRATION	0	0	0	0	0	164,170
MYE0003F	DATA MANAGEMENT	1,485,070	391,336	82,000	0	1,958,406	886,657
MYE0004F	CLINICAL OPERATIONS	0	0	0	0	0	86,219
MYE0005F	RESEARCH OPERATIONS	1,642,379	403,442	4,448,563	0	6,494,384	3,728,077
	TOTAL MYELOMA INSTITUTE	3,127,448	794,778	4,530,563	0	8,452,789	4,865,123
INSTITUTE ON AGING							
COA0002F	ADMINISTRATION	38,115	8,210	0	0	46,325	124,621
COA0003F	EDUCATION	168,554	48,546	32,900	0	250,000	300,000
COA0012F	MARKETING / FUNDRAISING	22,517	4,110	0	0	26,627	26,832
COA0013F	ARKANSAS AGING INITIATIVE	968,680	239,660	359,418	0	1,567,758	1,547,079
	TOTAL INSTITUTE ON AGING	1,197,867	300,525	392,318	0	1,890,710	1,998,532
SPINE & NEUROSCIENCES INSTITUTE							
SPI0002F	ADMINISTRATION	156,507	36,193	64,800	0	257,500	229,743
	TOTAL SPINE & NEUROSCIENCES INSTITUTE	156,507	36,193	64,800	0	257,500	229,743
TOTAL CAMPUS - FUNDS 278 TO 280 , OTHER FUNDS		9,951,909	2,412,245	6,686,589	1,061,461	20,112,204	15,062,373

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 BUDGET, BY FUND

		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUNDS 411 TO 419 , FEDERAL, STATE AND OTHER LOANS							
INSTITUTIONAL ADMINISTRATION							
INA0022F	STUDENT LOAN PROGRAM	27,070	9,716	428,103	(200,000)	264,888	264,500
	TOTAL INSTITUTIONAL ADMINISTRATION	27,070	9,716	428,103	(200,000)	264,888	264,500
COLLEGE OF MEDICINE							
COM0013F	COLLEGE RESOURCES	0	0	605,076	0	605,076	591,906
	TOTAL COLLEGE OF MEDICINE	0	0	605,076	0	605,076	591,906
COLLEGE OF NURSING							
CON0027F	GRANTS	0	0	240	0	240	0
	TOTAL COLLEGE OF NURSING	0	0	240	0	240	0
TOTAL CAMPUS - FUNDS 411 TO 419 , FEDERAL, STATE AND OTHER LOANS		27,070	9,716	1,033,419	(200,000)	870,204	856,406

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 BUDGET, BY FUND

		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUNDS 611 TO 621 , TRUE/QUASI ENDOWMENTS AND INT DESIGNATED LONG-TERM							
VICE CHANCELLOR, ACADEMIC AFFAIRS							
VCA0002F	ACADEMIC AFFAIRS	0	0	200	(100)	100	0
	TOTAL VICE CHANCELLOR, ACADEMIC AFFAIRS	0	0	200	(100)	100	0
COLLEGE OF MEDICINE							
COM0013F	COLLEGE RESOURCES	0	0	1,162,000	(2,000,000)	(838,000)	(750,000)
	TOTAL COLLEGE OF MEDICINE	0	0	1,162,000	(2,000,000)	(838,000)	(750,000)
TOTAL CAMPUS - FUNDS 611 TO 621 , TRUE/QUASI ENDOWMENTS AND INT DESIGNATED		0	0	1,162,200	(2,000,100)	(837,900)	(750,000)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 BUDGET, BY FUND**

		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 811 , PLANT FUNDS							
INSTITUTIONAL ADMINISTRATION							
INA0002F	CENTRAL ADMINISTRATION	34,848	7,243	377,410	(419,501)	0	0
INA0007F	CAPITAL PROJECTS	0	0	0	1,200,000	1,200,000	0
	TOTAL INSTITUTIONAL ADMINISTRATION	34,848	7,243	377,410	780,499	1,200,000	0
CENTER for HEALTH IMPROVEMENT							
CHI0002F	CENTER FOR HEALTH IMPROVEMENT	0	0	0	(20,226)	(20,226)	(19,790)
	TOTAL CENTER for HEALTH IMPROVEMENT	0	0	0	(20,226)	(20,226)	(19,790)
VICE CHANCELLOR, CAMPUS OPERATIONS							
OPS0002F	ADMINISTRATION	0	0	0	(508,726)	(508,726)	(508,642)
	TOTAL VICE CHANCELLOR, CAMPUS OPERATIONS	0	0	0	(508,726)	(508,726)	(508,642)
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT							
DAA0002F	ADMINISTRATION	0	0	0	0	0	(2,000)
	TOTAL VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT	0	0	0	0	0	(2,000)
VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE							
VCI0002F	ADMINISTRATION	0	0	0	(194)	(194)	(194)
	TOTAL VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE	0	0	0	(194)	(194)	(194)
VICE CHANCELLOR, RESEARCH							
VCR0004F	RESEARCH	0	0	0	(838)	(838)	(838)
	TOTAL VICE CHANCELLOR, RESEARCH	0	0	0	(838)	(838)	(838)
COLLEGE OF MEDICINE							
COM0042F	BIOCHEMISTRY	0	0	0	(60,886)	(60,886)	(107,000)
COM0043F	MICROBIOLOGY	0	0	0	0	0	(46,905)
COM0044F	PATHOLOGY	0	0	0	(3,161)	(3,161)	(2,984)
COM0057F	PHARMACOLOGY / TOXICOLOGY	0	0	0	(13,351)	(13,351)	(13,351)
COM0179F	PSYCHIATRY	0	0	0	(82,057)	(82,057)	(76,721)
	TOTAL COLLEGE OF MEDICINE	0	0	0	(159,455)	(159,455)	(246,961)
REGIONAL PROGRAMS							
REP0008F	AHEC NORTHEAST	0	0	0	0	0	170,000
REP0009F	AHEC SOUTHWEST	0	0	0	0	0	(23,398)
REP0010F	DELTA HEALTH EDUCATION	0	0	0	(3,150)	(3,150)	(3,150)
	TOTAL REGIONAL PROGRAMS	0	0	0	(3,150)	(3,150)	143,452
W.P. ROCKEFELLER CANCER INSTITUTE							
ACC0002F	ADMINISTRATION	0	0	0	0	0	470,000
	TOTAL W.P. ROCKEFELLER CANCER INSTITUTE	0	0	0	0	0	470,000
JONES EYE INSTITUTE							
JEI0002F	ADMINISTRATION	0	0	0	0	0	(4,833)
	TOTAL JONES EYE INSTITUTE	0	0	0	0	0	(4,833)

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 BUDGET, BY FUND

		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 811 , PLANT FUNDS (CONT.)							
INSTITUTE ON AGING							
COA0002F	ADMINISTRATION	0	0	0	0	0	(32,341)
	TOTAL INSTITUTE ON AGING	0	0	0	0	0	(32,341)
PSYCHIATRIC RESEARCH INSTITUTE							
PRI0002F	PRI HOSPITAL SERVICE	0	0	0	(9,750)	(9,750)	(14,392)
PRI0003F	OUTPATIENT PROGRAM	0	0	0	(4,584)	(4,584)	(4,584)
PRI0023F	MISC CONTRACTS	0	0	0	(11,574)	(11,574)	(12,396)
	TOTAL PSYCHIATRIC RESEARCH INSTITUTE	0	0	0	(25,908)	(25,908)	(31,372)
DEBT SERVICE							
DBT0002F	DEBT SERVICE	0	0	(8,264,279)	8,264,279	0	0
	TOTAL DEBT SERVICE	0	0	(8,264,279)	8,264,279	0	0
TOTAL CAMPUS - FUND 811 , PLANT FUNDS		34,848	7,243	(7,886,869)	8,326,281	481,504	(233,519)

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2013 - 2014 BUDGET, BY FUND

		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 814 , INVESTMENT IN PLANT							
INSTITUTIONAL ADMINISTRATION							
INA0002F	CENTRAL ADMINISTRATION	0	0	30,118,742	(30,118,742)	0	0
	TOTAL INSTITUTIONAL ADMINISTRATION	0	0	30,118,742	(30,118,742)	0	0
CHANCELLOR							
CHA0002F	ADMINISTRATION	0	0	677	(677)	0	0
	TOTAL CHANCELLOR	0	0	677	(677)	0	0
CENTER for HEALTH IMPROVEMENT							
CHI0002F	CENTER FOR HEALTH IMPROVEMENT	0	0	20,226	0	20,226	19,790
	TOTAL CENTER for HEALTH IMPROVEMENT	0	0	20,226	0	20,226	19,790
VICE CHANCELLOR, ACADEMIC AFFAIRS							
VCA0005F	VCA ADJUSTMENTS	0	0	50,000	0	50,000	50,000
VCA0080F	SIMULATION EDUCATION	0	0	85,380	0	85,380	63,000
	TOTAL VICE CHANCELLOR, ACADEMIC AFFAIRS	0	0	135,380	0	135,380	113,000
VICE CHANCELLOR, FINANCE							
VCF0002F	ADMINISTRATION	0	0	228	(228)	0	0
VCF0004F	FINANCE DEPARTMENT	0	0	6,200	(6,200)	0	0
VCF0011F	SPONSORED PROGRAMS	0	0	500	(500)	0	0
VCF0012F	TREASURER'S OFFICE	0	0	762	(762)	0	0
VCF0013F	SUPPORT SERVICES	0	0	12,262	(12,262)	0	0
	TOTAL VICE CHANCELLOR, FINANCE	0	0	19,952	(19,952)	0	0
VICE CHANCELLOR, CAMPUS OPERATIONS							
OPS0002F	ADMINISTRATION	0	0	508,726	0	508,726	508,642
	TOTAL VICE CHANCELLOR, CAMPUS OPERATIONS	0	0	508,726	0	508,726	508,642
VICE CHANCELLOR, COMMUNICATIONS							
VCC0002F	MARKETING	0	0	5,000	0	5,000	0
VCC0005F	UAMS WELLNESS CENTER	0	0	10,000	0	10,000	10,000
VCC0006F	CREATIVE SERVICES	0	0	25,000	0	25,000	22,000
	TOTAL VICE CHANCELLOR, COMMUNICATIONS	0	0	40,000	0	40,000	32,000
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT							
DAA0002F	ADMINISTRATION	0	0	2,246	(2,246)	0	2,000
	TOTAL VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT	0	0	2,246	(2,246)	0	2,000
VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE							
VCI0002F	ADMINISTRATION	0	0	194	0	194	194
	TOTAL VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE	0	0	194	0	194	194
VICE CHANCELLOR, RESEARCH							
VCR0004F	RESEARCH	0	0	838	0	838	838
	TOTAL VICE CHANCELLOR, RESEARCH	0	0	838	0	838	838

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 814 , INVESTMENT IN PLANT (CONT.)							
VICE CHANCELLOR, INFORMATION TECHNOLOGY							
CIS0002F	ADMINISTRATION	0	0	177,055	0	177,055	0
CIS0007F	TECHNOLOGY SUPPORT	0	0	0	(1,020,568)	(1,020,568)	0
	TOTAL VICE CHANCELLOR, INFORMATION TECHNOLOGY	0	0	177,055	(1,020,568)	(843,513)	0
COLLEGE OF MEDICINE							
COM0013F	COLLEGE RESOURCES	0	0	8,000,000	(3,292,116)	4,707,884	(112,455)
	TOTAL COLLEGE OF MEDICINE	0	0	8,000,000	(3,292,116)	4,707,884	(112,455)
COLLEGE OF NURSING							
CON0002F	ADMINISTRATION	0	0	3,779	0	3,779	0
CON0027F	GRANTS	0	0	13,469	0	13,469	0
	TOTAL COLLEGE OF NURSING	0	0	17,248	0	17,248	0
COLLEGE OF PHARMACY							
COP0002F	DEANS OFFICE	0	0	618,464	(618,464)	0	410,564
	TOTAL COLLEGE OF PHARMACY	0	0	618,464	(618,464)	0	410,564
COLLEGE OF HEALTH PROFESSIONS							
CHP0004F	AUDIOLOGY AND SPEECH	0	0	24,956	0	24,956	25,249
CHP0007F	DENTAL HYGIENE	0	0	27,076	0	27,076	6,717
CHP0011F	EMERGENCY MEDICAL SCIENCES	0	0	2,578	0	2,578	1,127
CHP0017F	IMAGING & RADIATION	0	0	29,783	0	29,783	37,772
CHP0020F	RESPIRATORY CARE	0	0	8,595	0	8,595	7,371
CHP0022F	DEANS OFFICE	0	0	7,660	0	7,660	7,660
CHP0026F	LABORATORY SCIENCES	0	0	1,197	0	1,197	1,727
	TOTAL COLLEGE OF HEALTH PROFESSIONS	0	0	101,845	0	101,845	87,623
COLLEGE OF PUBLIC HEALTH							
CPH0002F	DEAN'S OFFICE	0	0	34,340	0	34,340	18,822
	TOTAL COLLEGE OF PUBLIC HEALTH	0	0	34,340	0	34,340	18,822
NORTHWEST ARKANSAS CAMPUS							
NWA0002F	ADMINISTRATION	0	0	230,000	(230,000)	0	0
	TOTAL NORTHWEST ARKANSAS CAMPUS	0	0	230,000	(230,000)	0	0
CLINICAL PROGRAMS							
CLP0002F	SUPPORT SERVICES	0	0	52,260	0	52,260	0
CLP0003F	CHIEF EXECUTIVE OFFICER	0	0	41,448	0	41,448	0
CLP0016F	CHIEF FINANCIAL OFFICER	0	0	9,828	0	9,828	0
CLP0025F	NURSING SERVICES ADMINISTRATION	0	0	54,840	0	54,840	0
CLP0026F	NURSING SERVICES - ROUTINE	0	0	67,620	0	67,620	0
CLP0027F	NURSING SERVICES - INTENSIVE CARE	0	0	46,308	0	46,308	0
CLP0028F	NURSING SERVICES - NURSERIES	0	0	21,456	0	21,456	0
CLP0029F	NURSING SERVICES - LABOR & DELIVERY	0	0	23,700	0	23,700	0
CLP0030F	EMERGENCY DEPARTMENT	0	0	14,436	0	14,436	0

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 814 , INVESTMENT IN PLANT (CONT.)							
CLP0033F	DIRECTOR, OUTPATIENT	0	0	195,708	0	195,708	0
CLP0036F	CLINICS - CHIEF OPERATING OFFICER	0	0	924	0	924	0
CLP0041F	TRANSPLANT SERVICES	0	0	5,664	0	5,664	0
CLP0042F	MATERIALS MANAGEMENT	0	0	828,828	0	828,828	0
CLP0043F	PHARMACIES	0	0	29,232	0	29,232	0
CLP0044F	THERAPIES	0	0	36,912	0	36,912	0
CLP0050F	OUTSIDE PURCHASED SE	0	0	384	0	384	0
CLP0054F	RADIOLOGY	0	0	1,787,104	0	1,787,104	0
CLP0060F	PATHOLOGY	0	0	794,916	0	794,916	0
CLP0066F	NEURODIAGNOSTICS	0	0	14,004	0	14,004	0
CLP0068F	ENDOSCOPY LAB	0	0	10,620	0	10,620	0
CLP0069F	SURGICAL SERVICES	0	0	457,248	0	457,248	0
CLP0071F	RESPIRATORY CARE	0	0	82,200	0	82,200	0
CLP0085F	FUND BALANCE	0	0	6,753,012	0	6,753,012	0
CLP0087F	P.E.T. IMAGING	0	0	216	0	216	0
CLP0107F	HOSP DIR - BUS DEV	0	0	21,132	0	21,132	0
	TOTAL CLINICAL PROGRAMS	0	0	11,350,000	0	11,350,000	0
REGIONAL PROGRAMS							
REP0002F	AHEC WEST	0	0	85,000	(85,000)	0	0
REP0003F	AHEC SOUTH CENTRAL	0	0	54,073	(54,073)	0	0
REP0004F	AHEC SOUTH ARKANSAS	0	0	90,760	(90,760)	0	0
REP0005F	AHEC NORTHWEST	0	0	63,000	(63,000)	0	0
REP0008F	AHEC NORTHEAST	0	0	38,155	(38,155)	0	(170,000)
REP0009F	AHEC SOUTHWEST	0	0	23,973	(23,973)	0	23,398
REP0010F	DELTA HEALTH EDUCATION	0	0	21,260	(18,110)	3,150	3,150
REP0011F	CENTER FOR RURAL HEALTH	0	0	18,982	(18,982)	0	0
REP0013F	AHEC NORTH CENTRAL	0	0	56,000	(56,000)	0	0
REP0014F	CENTRAL OFFICE	0	0	116,824	(116,824)	0	0
	TOTAL REGIONAL PROGRAMS	0	0	568,026	(564,876)	3,150	(143,452)
RADIATION ONCOLOGY							
RAC0002F	ADMINISTRATION	0	0	2,323,675	0	2,323,675	0
	TOTAL RADIATION ONCOLOGY	0	0	2,323,675	0	2,323,675	0
W.P. ROCKEFELLER CANCER INSTITUTE							
ACC0002F	ADMINISTRATION	0	0	41,372	0	41,372	5,090
	TOTAL W.P. ROCKEFELLER CANCER INSTITUTE	0	0	41,372	0	41,372	5,090
MYELOMA INSTITUTE							
MYE0002F	ADMINISTRATION	0	0	12,000	0	12,000	0
MYE0004F	CLINICAL OPERATIONS	0	0	10,900	0	10,900	0
MYE0005F	RESEARCH OPERATIONS	0	0	450,818	0	450,818	0
MYE0010F	MIRT LAB	0	0	16,100	0	16,100	0
	TOTAL MYELOMA INSTITUTE	0	0	489,818	0	489,818	0

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 814 , INVESTMENT IN PLANT (CONT.)							
JONES EYE INSTITUTE							
JEI0002F	ADMINISTRATION	0	0	4,833	0	4,833	4,833
TOTAL JONES EYE INSTITUTE		0	0	4,833	0	4,833	4,833
INSTITUTE ON AGING							
COA0002F	ADMINISTRATION	0	0	27,274	(31,263)	(3,989)	32,341
COA0013F	ARKANSAS AGING INITIATIVE	0	0	3,989	0	3,989	
TOTAL INSTITUTE ON AGING		0	0	31,263	(31,263)	0	32,341
PSYCHIATRIC RESEARCH INSTITUTE							
PRI0002F	PRI HOSPITAL SERVICE	0	0	9,750	0	9,750	14,392
PRI0003F	OUTPATIENT PROGRAM	0	0	4,584	0	4,584	4,584
PRI0023F	MISC CONTRACTS	0	0	11,574	0	11,574	12,396
TOTAL PSYCHIATRIC RESEARCH INSTITUTE		0	0	25,908	0	25,908	31,372
TRANSLATIONAL RESEARCH INSTITUTE							
TRI0003F	TRI MAIN	0	0	15,056	(15,056)	0	0
TOTAL TRANSLATIONAL RESEARCH INSTITUTE		0	0	15,056	(15,056)	0	0
TOTAL CAMPUS - FUND 814 , INVESTMENT IN PLANT		0	0	54,875,884	(35,913,960)	18,961,924	1,011,202

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		FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND 900 , AGENCY FUND							
COLLEGE OF MEDICINE							
COM0003F	COM DEAN OPERATIONS	45,000	11,602	13,830	(64,932)	5,500	0
COM0038F	MEDICAL HUMANITIES	0	0	0	0	0	20,000
COM0229F	SURGERY	93,414	6,586	0	0	100,000	100,000
	TOTAL COLLEGE OF MEDICINE	138,414	18,189	13,830	(64,932)	105,500	120,000
COLLEGE OF HEALTH PROFESSIONS							
CHP0022F	DEANS OFFICE	3,360	0	20,700	14,940	39,000	34,000
	TOTAL COLLEGE OF HEALTH PROFESSIONS	3,360	0	20,700	14,940	39,000	34,000
GRADUATE SCHOOL							
GRS0003F	GRADUATE SCHOOL SUPT	0	0	2,200	0	2,200	2,200
	TOTAL GRADUATE SCHOOL	0	0	2,200	0	2,200	2,200
W.P. ROCKEFELLER CANCER INSTITUTE							
ACC0006F	VOLUNTEER SERVICES	68,191	15,002	217,000	0	300,193	184,817
	TOTAL W.P. ROCKEFELLER CANCER INSTITUTE	68,191	15,002	217,000	0	300,193	184,817
TOTAL CAMPUS - FUND 900 , AGENCY FUND		209,965	33,191	253,730	(49,992)	446,893	341,017

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	FY 2013-14 SALARIES	FY 2013-14 BENEFITS	FY 2013-14 MAINT. & OPERATIONS	FY 2013-14 OTHER CHANGES IN NET ASSETS	FY 2013-14 TOTAL	FY 2012-13 REVISED
FUND TOTALS						
GENERAL OPERATING (111)	116,188,176	31,860,289	(69,606,377)	5,727,953	84,170,041	75,677,270
SERVICE (112)	41,144,799	8,391,498	18,138,015	1,111,447	68,785,759	56,770,692
HOSPITAL (113)	196,546,331	46,854,390	318,880,350	2,439,602	564,720,673	6,900,807
AUXILIARY FUNDS (114)	972,489	267,285	5,273,234	267,340	6,780,349	5,987,280
PROFESSIONAL SERVICES FUNDS (115)	218,852,595	45,897,148	66,387,619	5,404,627	336,541,989	324,620,793
CONTRACTUAL SERVICES FUNDS (116)	39,962,801	8,240,063	19,619,359	2,594,917	70,417,140	70,226,999
BUDGETED RESEARCH FUNDS (117)	15,627,054	3,482,975	1,250,896	(19,164,198)	1,196,727	1,590,033
CONTINUING EDUCATION FUNDS (118)	490,970	113,101	833,038	(123,395)	1,313,715	1,152,898
OTHER CURRENT UNRESTRICTED (119)	1,356,400	300,027	2,212,968	250,580	4,119,975	1,780,565
CLINICAL CONTRACTS (125)	13,902,055	1,920,396	596,822	6,594,800	23,014,072	27,751,549
INVEST IN LIFE (174)	0	0	0	(50,300)	(50,300)	0
DESIGNATED FUNDS (175)	73,832	13,658	4,884,065	(2,507,390)	2,464,165	4,350,404
OTHER DESIGNATED FUNDS (176)	0	0	0	1,003,513	1,003,513	474,100
EXPENDITURES LESS THAN 1 YEAR (178)	2,212,230	447,997	(156,647)	(948,602)	1,554,977	307,751
RESTRICTED FUNDS (211 TO 277)	44,240,287	10,895,238	41,024,811	1,072,263	97,232,600	157,294,664
OTHER FUNDS (278 TO 280)	9,951,909	2,412,245	6,686,589	1,061,461	20,112,204	15,062,373
FEDERAL, STATE AND OTHER LOANS (411 TO 419)	27,070	9,716	1,033,419	(200,000)	870,204	856,406
TRUE AND QUASI ENDOWMENTS AND INT DESIGNATED LONG-TERM (611 TO 621)	0	0	1,162,200	(2,000,100)	(837,900)	(750,000)
PLANT FUNDS (811)	34,848	7,243	(7,886,869)	8,326,281	481,504	(233,519)
INVESTMENT IN PLANT (814)	0	0	54,875,884	(35,913,960)	18,961,924	1,011,202
AGENCY FUND (900)	209,965	33,191	253,730	(49,992)	446,893	341,017
TOTAL ALL FUNDS	701,793,810	161,146,460	465,463,105	(25,103,153)	1,303,300,223	751,173,282

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
INA	INSTITUTIONAL ADMINISTRATION					
INA0002F	CENTRAL ADMINISTRATION					
SALARIES						
510300	BONUS	576	0	0	0	576
5100TH	FUNDED BY OTHERS	66,505	32,233	0	0	34,272
TOTAL SALARIES		67,081	32,233	0	0	34,848
BENEFITS						
512BEN	OTHER BENEFITS	1,872,066	1,872,066	0	0	0
512DTL	DENTAL FRINGES	662	480	0	0	182
512FIC	FICA FRINGES	4,806	2,392	0	0	2,414
512LIF	LIFE INSURANCE	202	96	0	0	106
512LTD	LTD FRINGES	110	57	0	0	53
512MED	MEDICAL FRINGES	9,442	6,667	0	0	2,775
512RET	RETIREMENT FRINGES	3,314	1,600	0	0	1,714
512UNE	STATE UNEMPLOYMENT	1,350,000	1,350,000	0	0	0
512WKC	WORKER'S COMPENSATION	1,300,000	1,300,000	0	0	0
TOTAL BENEFITS		4,540,601	4,533,358	0	0	7,243
TOTAL PERSONAL SERVICES		4,607,682	4,565,591	0	0	42,091
SUPPLIES AND OTHER EXPENSES						
525MNT	MAINTENANCE	380,000	380,000	0	0	0
525TEL	TELECOMMUNICATIONS	1,505	1,505	0	0	0
531LEG	LEGAL FEES & SERVICES	335,400	335,400	0	0	0
531PRO	PROFESSIONAL FEES	560,000	560,000	0	0	0
531SRV	SERVICES & FEES	670,000	670,000	0	0	0
532SUP	SUPPLIES	1,500	1,500	0	0	0
533ELE	ELECTRICITY	9,477,260	9,477,260	0	0	0
533GAS	GAS	1,116,590	1,116,590	0	0	0
533UTL	UTILITIES	505,489	505,489	0	0	0
533WAT	WATER	1,725,907	1,725,907	0	0	0
533WCP	WEST CENTRAL ENERGY	720,000	720,000	0	0	0
535INS	INSURANCE PAYMENTS	850,000	850,000	0	0	0
541OVH	OVERHEAD INCOME	(14,963,562)	(14,963,562)	0	0	0
550INT	INTEREST ON CAPITAL	157,080	0	0	0	157,080
555NEG	NEGATIVE EXPENSE (REIMBURSEMENTS)	(1,657,483)	(1,657,483)	0	0	0
565110	DEPRECIATION EXPENSE - LAND IMPROVEMENTS	1,386,231	0	0	0	1,386,231
565116	DEPRECIATION EXPENSE - INFRASTRUCTURE	5,470	0	0	0	5,470
565120	DEPRECIATION EXPENSE - BUILDINGS	19,434,322	0	0	0	19,434,322
565125	DEPRECIATION EXPENSE - LEASED BUILDINGS	215,369	0	0	0	215,369

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
565131	DEPRECIATION EXPENSE - LEASEHOLD IMPROVEMENTS	258,805	0	0	0	258,805
565150	DEPRECIATION EXPENSE - BUILDING COMPONENTS	4,813,561	0	0	0	4,813,561
565200	DEPRECIATION EXPENSE - BUILDING SERVICES	629,513	0	0	0	629,513
565300	DEPRECIATION EXPENSE - FIXED EQUIPMENT	545,989	0	0	0	545,989
565305	DEPRECIATION EXPENSE - LEASED FIXED EQUIPMENT	1,239,122	0	0	0	1,239,122
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	778,263	0	0	0	778,263
565700	DEPRECIATION EXPENSE - LEASED MOVABLE EQUIPMENT	407,203	0	0	0	407,203
565860	DEPRECIATION EXPENSE - SOFTWARE	404,894	0	0	0	404,894
600003	INTERNAL COST RECOVERY	(55,000)	(55,000)	0	0	0
771200	OPERATING FUNDING IN	(44,727,857)	(44,727,857)	0	0	0
771250	OPERATING FUNDING TRANSFER OUT	5,030,646	3,765,956	0	0	1,264,690
771300	DEBT SERVICE TRANSFER IN	(1,044,360)	0	0	0	(1,044,360)
771400	MEDICAID MATCH TRANSFER IN	(65,991,252)	(65,991,252)	0	0	0
800097	UNALLOCATED EXPENSE BUDGET RESERVE	7,931,105	7,931,105	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(68,858,290)	(99,354,442)	0	0	30,496,152
OTHER CHANGES IN NET ASSETS						
430206	CAPITAL GIFTS FROM UAMS FOUNDATION	(42,091)	0	0	0	(42,091)
541SET	SETTLEMENT	(29,231,462)	0	0	0	(29,231,462)
771150	CAPITAL TRANSFERS OUT	2,000,000	2,000,000	0	0	0
771550	INTRA-DIVISION TRANSFER OUT	200,000	200,000	0	0	0
800099	BUDGETED FUND BALANCE	(1,264,690)	0	0	0	(1,264,690)
TOTAL OTHER CHANGES IN NET ASSETS		(28,338,243)	2,200,000	0	0	(30,538,243)
TOTAL BUDGET CENTRAL ADMINISTRATION		(92,588,851)	(92,588,851)	0	0	0
INA	INSTITUTIONAL ADMINISTRATION					
INA0007F	CAPITAL PROJECTS					
OTHER CHANGES IN NET ASSETS						
540LBD	LAND / BUILDINGS	2,600,000	0	0	0	2,600,000
771100	CAPITAL TRANSFERS IN	(1,400,000)	0	0	0	(1,400,000)
TOTAL OTHER CHANGES IN NET ASSETS		1,200,000	0	0	0	1,200,000
TOTAL BUDGET CAPITAL PROJECTS		1,200,000	0	0	0	1,200,000
INA	INSTITUTIONAL ADMINISTRATION					
INA0022F	STUDENT LOAN PROGRAM					
SALARIES						
510OTH	FUNDED BY OTHERS	27,070	0	0	0	27,070
TOTAL SALARIES		27,070	0	0	0	27,070

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

	TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS					
512DTL DENTAL FRINGES	307	0	0	0	307
512FIC FICA FRINGES	1,906	0	0	0	1,906
512LIF LIFE INSURANCE	78	0	0	0	78
512LTD LTD FRINGES	40	0	0	0	40
512MED MEDICAL FRINGES	5,256	0	0	0	5,256
512RET RETIREMENT FRINGES	2,129	0	0	0	2,129
TOTAL BENEFITS	9,716	0	0	0	9,716
TOTAL PERSONAL SERVICES	36,785	0	0	0	36,785
SUPPLIES AND OTHER EXPENSES					
535INS INSURANCE PAYMENTS	428,103	0	0	0	428,103
TOTAL SUPPLIES AND OTHER EXPENSES	428,103	0	0	0	428,103
OTHER CHANGES IN NET ASSETS					
771500 INTRA-DIVISION TRANSFER IN	(200,000)	0	0	0	(200,000)
TOTAL OTHER CHANGES IN NET ASSETS	(200,000)	0	0	0	(200,000)
TOTAL BUDGET STUDENT LOAN PROGRAM	264,888	0	0	0	264,888
TOTAL DIVISION INSTITUTIONAL ADMINISTRATION	(91,123,963)	(92,588,851)	0	0	1,464,888

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CCF	CHANCELLORS CONTINGENCY					
CCF0002F	CHANCELLORS CONTINGENCY					
SUPPLIES AND OTHER EXPENSES						
771250	OPERATING FUNDING TRANSFER OUT	2,000,000	0	0	0	2,000,000
891000	CONTINGENCY RESERVES IN	948,423	948,423	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,948,423	948,423	0	0	2,000,000
TOTAL BUDGET CHANCELLORS CONTINGENCY		2,948,423	948,423	0	0	2,000,000
TOTAL DIVISION CHANCELLORS CONTINGENCY		2,948,423	948,423	0	0	2,000,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CHA	CHANCELLOR					
CHA0002F	ADMINISTRATION					
SALARIES						
510300	BONUS	25,700	25,700	0	0	0
5100TH	FUNDED BY OTHERS	74,319	74,319	0	0	0
510REG	SALARIES & WAGES	361,560	361,560	0	0	0
510RES	RESERVES	50,718	50,718	0	0	0
TOTAL SALARIES		512,297	512,297	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,039	1,039	0	0	0
512FIC	FICA FRINGES	30,601	30,601	0	0	0
512LIF	LIFE INSURANCE	590	590	0	0	0
512LTD	LTD FRINGES	730	730	0	0	0
512MED	MEDICAL FRINGES	18,436	18,436	0	0	0
512RET	RETIREMENT FRINGES	35,597	35,597	0	0	0
TOTAL BENEFITS		86,993	86,993	0	0	0
TOTAL PERSONAL SERVICES		599,289	599,289	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	17,200	17,200	0	0	0
525MNT	MAINTENANCE	2,500	2,500	0	0	0
525PNT	PRINTING	8,000	8,000	0	0	0
525TEL	TELECOMMUNICATIONS	4,000	4,000	0	0	0
530LSE	LEASES	5,000	5,000	0	0	0
531LEG	LEGAL FEES & SERVICES	600,000	600,000	0	0	0
532SUP	SUPPLIES	11,000	11,000	0	0	0
534SUB	DUES & SUBSCRIPTIONS	30,000	30,000	0	0	0
535INS	INSURANCE PAYMENTS	541	541	0	0	0
550110	GRANTS, AID & SCHOLARSHIPS	8,000	8,000	0	0	0
5500TH	OTHER	33,174	33,174	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	677	0	0	0	677
TOTAL SUPPLIES AND OTHER EXPENSES		720,092	719,415	0	0	677

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

	TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS					
450200 UNREALIZED GAIN OR LOSS	(60,000)	0	0	0	(60,000)
771500 INTRA-DIVISION TRANSFER IN	(238,278)	(237,601)	0	0	(677)
771550 INTRA-DIVISION TRANSFER OUT	238,278	677	0	0	237,601
800094 MARGIN RESERVE	60,000	0	0	0	60,000
TOTAL OTHER CHANGES IN NET ASSETS	0	(236,924)	0	0	236,924
TOTAL BUDGET ADMINISTRATION	1,319,381	1,081,780	0	0	237,601
TOTAL DIVISION CHANCELLOR	1,319,381	1,081,780	0	0	237,601

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CHI	CENTER FOR HEALTH IMPROVEMENT					
CHI0002F	CENTER FOR HEALTH IMPROVEMENT					
SALARIES						
510OTH	FUNDED BY OTHERS	474,131	51,911	397,286	5,080	19,854
510OTI	INCENTIVES BY OTHERS	11,364	0	11,364	0	0
510REG	SALARIES & WAGES	1,824,131	344,901	1,207,504	197,583	74,143
510RES	RESERVES	726,338	0	726,338	0	0
TOTAL SALARIES		3,035,964	396,812	2,342,492	202,663	93,997
BENEFITS						
512BEN	OTHER BENEFITS	80	0	80	0	0
512DTL	DENTAL FRINGES	13,555	2,258	9,827	865	605
512FIC	FICA FRINGES	201,742	27,407	152,667	14,786	6,882
512LIF	LIFE INSURANCE	6,001	879	4,517	422	184
512LTD	LTD FRINGES	3,850	502	3,008	169	171
512MED	MEDICAL FRINGES	288,184	37,369	226,083	14,104	10,629
512RET	RETIREMENT FRINGES	249,521	28,040	196,796	16,895	7,790
TOTAL BENEFITS		762,933	96,454	592,978	47,241	26,260
TOTAL PERSONAL SERVICES		3,798,897	493,266	2,935,471	249,904	120,257
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	86,396	0	77,448	5,948	3,000
525FRT	FREIGHT	237	0	237	0	0
525MNT	MAINTENANCE	28,269	0	26,909	1,260	100
525PNT	PRINTING	11,324	0	9,108	2,216	0
525POS	POSTAGE	600	0	600	0	0
525TEL	TELECOMMUNICATIONS	42,492	0	40,028	2,464	0
530LSE	LEASES	173,923	0	164,421	9,078	424
531PRO	PROFESSIONAL FEES	100,780	0	100,780	0	0
531SRV	SERVICES & FEES	283,009	49,996	76,653	61,360	95,000
532NCE	NON-CAPITALIZED EQUIPMENT	120	0	0	0	120
532SUP	SUPPLIES	74,911	0	66,057	5,184	3,670
534SUB	DUES & SUBSCRIPTIONS	8,000	0	7,500	500	0
541200	F & A (FACILITIES & ADMINISTRATION)	77,278	0	51,437	25,841	0
550OTH	OTHER	117,376	0	101,981	15,395	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	20,226	0	0	0	20,226
771450	MEDICAID MATCH TRANSFER OUT	403,586	0	403,586	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,428,527	49,996	1,126,745	129,246	122,540

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

	TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS					
771500 INTRA-DIVISION TRANSFER IN	(292,738)	0	(228,523)	0	(64,216)
771550 INTRA-DIVISION TRANSFER OUT	292,738	292,738	0	0	0
TOTAL OTHER CHANGES IN NET ASSETS	0	292,738	(228,523)	0	(64,216)
TOTAL BUDGET CENTER for HEALTH IMPROVEMENT	5,227,424	836,000	3,833,693	379,150	178,581
TOTAL DIVISION CENTER for HEALTH IMPROVEMENT	5,227,424	836,000	3,833,693	379,150	178,581

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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VCA	VICE CHANCELLOR, ACADEMIC AFFAIRS					
VCA0002F	ACADEMIC AFFAIRS					
SALARIES						
510NEG	510NEG	(62,000)	(62,000)	0	0	0
510REG	SALARIES & WAGES	531,105	531,105	0	0	0
510RES	RESERVES	40,590	0	0	0	40,590
TOTAL SALARIES		509,695	469,105	0	0	40,590
BENEFITS						
512DTL	DENTAL FRINGES	2,052	1,817	0	0	235
512FIC	FICA FRINGES	37,221	34,177	0	0	3,044
512LIF	LIFE INSURANCE	6,118	6,009	0	0	110
512LTD	LTD FRINGES	761	720	0	0	41
512MED	MEDICAL FRINGES	28,261	25,380	0	0	2,881
512RET	RETIREMENT FRINGES	45,892	42,443	0	0	3,449
TOTAL BENEFITS		120,306	110,546	0	0	9,760
TOTAL PERSONAL SERVICES		630,000	579,650	0	0	50,350
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	20,000	20,000	0	0	0
525FRT	FREIGHT	651	651	0	0	0
525MNT	MAINTENANCE	73,235	73,235	0	0	0
525PNT	PRINTING	5,300	5,300	0	0	0
525POS	POSTAGE	150	150	0	0	0
525TEL	TELECOMMUNICATIONS	5,400	5,400	0	0	0
531SRV	SERVICES & FEES	2,595	2,595	0	0	0
532GNL	GENERAL SUPPLIES	2,800	2,800	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	416,652	283,652	0	0	133,000
532SUP	SUPPLIES	6,528	6,528	0	0	0
534SUB	DUES & SUBSCRIPTIONS	99,000	98,800	0	0	200
550OTH	OTHER	4,900	4,600	0	0	300
771250	OPERATING FUNDING TRANSFER OUT	414,027	414,027	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,051,238	917,738	0	0	133,500

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

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OTHER CHANGES IN NET ASSETS						
450150	REALIZED GAIN OR LOSS	(100)	0	0	0	(100)
771500	INTRA-DIVISION TRANSFER IN	(50,000)	0	0	0	(50,000)
771550	INTRA-DIVISION TRANSFER OUT	254,800	114,000	0	0	140,800
TOTAL OTHER CHANGES IN NET ASSETS		204,700	114,000	0	0	90,700
TOTAL BUDGET ACADEMIC AFFAIRS		1,885,938	1,611,388	0	0	274,550
VCA	VICE CHANCELLOR, ACADEMIC AFFAIRS					
VCA0005F	ADJUSTMENTS					
SUPPLIES AND OTHER EXPENSES						
565300	DEPRECIATION EXPENSE - FIXED EQUIPMENT	50,000	0	0	0	50,000
TOTAL SUPPLIES AND OTHER EXPENSES		50,000	0	0	0	50,000
TOTAL BUDGET ADJUSTMENTS		50,000	0	0	0	50,000
VCA	VICE CHANCELLOR, ACADEMIC AFFAIRS					
VCA0007F	AR COM CHILD ABUSE, RAPE & DOMESTIC VIOLENCE					
SALARIES						
510300	BONUS	350	0	350	0	0
5100TH	FUNDED BY OTHERS	8,908	0	0	8,908	0
510REG	SALARIES & WAGES	403,437	0	28,440	374,997	0
TOTAL SALARIES		412,695	0	28,790	383,905	0
BENEFITS						
512DTL	DENTAL FRINGES	2,099	0	144	1,954	0
512FIC	FICA FRINGES	30,961	0	2,158	28,803	0
512LIF	LIFE INSURANCE	1,225	0	87	1,138	0
512LTD	LTD FRINGES	428	0	29	399	0
512MED	MEDICAL FRINGES	39,211	0	2,735	36,476	0
512RET	RETIREMENT FRINGES	29,173	0	2,043	27,129	0
TOTAL BENEFITS		103,096	0	7,197	95,899	0
TOTAL PERSONAL SERVICES		515,791	0	35,988	479,804	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	60,248	0	4,755	55,494	0
521ADV	ADVERTISING	500	0	0	500	0
525FRT	FREIGHT	100	0	0	100	0
525PNT	PRINTING	2,200	0	0	2,200	0

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525POS	POSTAGE	900	0	0	900	0
525TEL	TELECOMMUNICATIONS	25,400	0	0	25,400	0
530LSE	LEASES	48,582	0	0	48,582	0
531PRO	PROFESSIONAL FEES	116,107	0	0	116,107	0
531SRV	SERVICES & FEES	2,594,472	0	155,324	2,439,148	0
532NCE	NON-CAPITALIZED EQUIPMENT	1,800	0	0	1,800	0
532SUP	SUPPLIES	11,800	0	0	11,800	0
534SUB	DUES & SUBSCRIPTIONS	1,100	0	0	1,100	0
550OTH	OTHER	39,065	0	0	39,065	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,902,275	0	160,078	2,742,196	0
TOTAL BUDGET AR COM CHILD ABUSE, RAPE & DOMESTIC VIOLENCE		3,418,066	0	196,066	3,222,000	0
VCA	VICE CHANCELLOR, ACADEMIC AFFAIRS					
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES					
SALARIES						
510300	BONUS	2,700	0	2,700	0	0
510REG	SALARIES & WAGES	373,016	172,743	200,273	0	0
510RES	RESERVES	18,773	0	18,773	0	0
TOTAL SALARIES		394,488	172,743	221,746	0	0
BENEFITS						
512DTL	DENTAL FRINGES	3,875	995	2,880	0	0
512FIC	FICA FRINGES	27,478	12,558	14,920	0	0
512LIF	LIFE INSURANCE	1,068	417	651	0	0
512LTD	LTD FRINGES	602	153	449	0	0
512MED	MEDICAL FRINGES	61,276	16,811	44,464	0	0
512RET	RETIREMENT FRINGES	28,417	13,985	14,433	0	0
TOTAL BENEFITS		122,716	44,919	77,796	0	0
TOTAL PERSONAL SERVICES		517,204	217,662	299,542	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	2,500	0	2,500	0	0
525FRT	FREIGHT	800	0	800	0	0
525MNT	MAINTENANCE	127,000	0	127,000	0	0
525PNT	PRINTING	4,100	600	2,500	0	1,000
525POS	POSTAGE	200	0	200	0	0
525TEL	TELECOMMUNICATIONS	4,650	0	4,650	0	0
530LSE	LEASES	1,700	0	1,700	0	0
531SRV	SERVICES & FEES	115,100	65,300	25,450	0	24,350

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532GNL	GENERAL SUPPLIES	3,093	0	3,093	0	0
532MED	MEDICAL SUPPLIES	350	0	350	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	11,800	0	11,800	0	0
532SUP	SUPPLIES	12,000	500	11,500	0	0
534SUB	DUES & SUBSCRIPTIONS	2,400	0	1,000	0	1,400
550OTH	OTHER	10,200	7,900	0	0	2,300
771350	DEBT SVC TRNSFR OUT	732,623	0	732,623	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,028,516	74,300	925,166	0	29,050
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(481,985)	0	(481,985)	0	0
771550	INTRA-DIVISION TRANSFER OUT	481,985	0	481,985	0	0
TOTAL OTHER CHANGES IN NET ASSETS		0	0	0	0	0
TOTAL BUDGET CAMPUS LIFE & STUDENT SUPPORT SERVICES		1,545,720	291,962	1,224,708	0	29,050
VCA	VICE CHANCELLOR, ACADEMIC AFFAIRS					
VCA0018F	STUDENT FINANCIAL SERVICES					
SALARIES						
510REG	SALARIES & WAGES	371,198	368,273	0	0	2,925
TOTAL SALARIES		371,198	368,273	0	0	2,925
BENEFITS						
512DTL	DENTAL FRINGES	1,395	1,374	0	0	20
512FIC	FICA FRINGES	26,370	26,157	0	0	214
512LIF	LIFE INSURANCE	1,076	1,067	0	0	9
512LTD	LTD FRINGES	504	498	0	0	6
512MED	MEDICAL FRINGES	46,894	46,601	0	0	293
512RET	RETIREMENT FRINGES	31,097	30,951	0	0	146
TOTAL BENEFITS		107,334	106,647	0	0	687
TOTAL PERSONAL SERVICES		478,533	474,920	0	0	3,613
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	5,000	5,000	0	0	0
525PNT	PRINTING	1,750	1,750	0	0	0
525POS	POSTAGE	4,300	4,300	0	0	0
525TEL	TELECOMMUNICATIONS	3,300	3,300	0	0	0
530LSE	LEASES	3,350	3,350	0	0	0
531SRV	SERVICES & FEES	35,000	35,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	400	400	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	5,147	5,147	0	0	0
534SUB	DUES & SUBSCRIPTIONS	2,000	2,000	0	0	0
550110	GRANTS, AID & SCHOLARSHIPS	2,308,896	0	0	2,308,896	0
550860	COST RECOVERY	(3,613)	0	0	0	(3,613)
TOTAL SUPPLIES AND OTHER EXPENSES		2,365,531	60,247	0	2,308,896	(3,613)
TOTAL BUDGET STUDENT FINANCIAL SERVICES		2,844,063	535,167	0	2,308,896	0
VCA	VICE CHANCELLOR, ACADEMIC AFFAIRS					
VCA0035F	LIBRARY					
SALARIES						
510REG	SALARIES & WAGES	1,489,524	1,438,033	51,491	0	0
510REI	INCENTIVE RESERVES	3,000	3,000	0	0	0
510RES	RESERVES	94,003	94,003	0	0	0
TOTAL SALARIES		1,586,527	1,535,036	51,491	0	0
BENEFITS						
512DTL	DENTAL FRINGES	9,389	9,027	362	0	0
512FIC	FICA FRINGES	114,370	110,673	3,697	0	0
512LIF	LIFE INSURANCE	4,351	4,188	162	0	0
512LTD	LTD FRINGES	2,003	1,943	61	0	0
512MED	MEDICAL FRINGES	123,675	117,581	6,094	0	0
512RET	RETIREMENT FRINGES	122,711	120,130	2,581	0	0
TOTAL BENEFITS		376,499	363,542	12,957	0	0
TOTAL PERSONAL SERVICES		1,963,026	1,898,578	64,448	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	15,000	15,000	0	0	0
525CPY	BINDING & COPYING	800	800	0	0	0
525FRT	FREIGHT	500	500	0	0	0
525MNT	MAINTENANCE	48,300	48,300	0	0	0
525PNT	PRINTING	300	300	0	0	0
525POS	POSTAGE	1,210	1,100	0	0	110
525TEL	TELECOMMUNICATIONS	16,500	16,500	0	0	0
530LSE	LEASES	8,700	0	0	0	8,700
531SRV	SERVICES & FEES	16,370	7,350	0	9,000	20

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532NCE	NON-CAPITALIZED EQUIPMENT	31,400	8,000	0	0	23,400
532SUP	SUPPLIES	23,750	23,200	0	50	500
534SUB	DUES & SUBSCRIPTIONS	1,799,640	1,688,890	0	5,950	104,800
800097	UNALLOCATED EXPENSE BUDGET RESERVE	59,565	59,565	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,022,035	1,869,505	0	15,000	137,530
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(23,400)	0	0	0	(23,400)
TOTAL OTHER CHANGES IN NET ASSETS		(23,400)	0	0	0	(23,400)
TOTAL BUDGET LIBRARY		3,961,661	3,768,083	64,448	15,000	114,130
VCA	VICE CHANCELLOR, ACADEMIC AFFAIRS					
VCA0045F	ACADEMIC SERVICES					
SALARIES						
510REG	SALARIES & WAGES	323,320	323,320	0	0	0
510RES	RESERVES	62,365	62,365	0	0	0
TOTAL SALARIES		385,685	385,685	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	2,857	2,857	0	0	0
512FIC	FICA FRINGES	27,755	27,755	0	0	0
512LIF	LIFE INSURANCE	1,204	1,204	0	0	0
512LTD	LTD FRINGES	560	560	0	0	0
512MED	MEDICAL FRINGES	48,678	48,678	0	0	0
512RET	RETIREMENT FRINGES	28,419	28,419	0	0	0
TOTAL BENEFITS		109,473	109,473	0	0	0
TOTAL PERSONAL SERVICES		495,158	495,158	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	13,000	11,000	0	0	2,000
525FRT	FREIGHT	1,050	1,050	0	0	0
525MNT	MAINTENANCE	14,500	12,500	0	0	2,000
525PNT	PRINTING	2,550	2,550	0	0	0
525POS	POSTAGE	52	52	0	0	0
525TEL	TELECOMMUNICATIONS	13,650	13,650	0	0	0
530LSE	LEASES	2,971	2,971	0	0	0
531SRV	SERVICES & FEES	7,690	7,387	0	0	303
532GNL	GENERAL SUPPLIES	85,957	83,390	0	0	2,567
532MED	MEDICAL SUPPLIES	14,330	12,800	0	0	1,530

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532NCE	NON-CAPITALIZED EQUIPMENT	129,900	12,500	0	0	117,400
532PHA	DRUGS & MEDICINE	1,800	1,800	0	0	0
532SUP	SUPPLIES	13,000	12,300	0	0	700
534SUB	DUES & SUBSCRIPTIONS	190	100	0	0	90
550OTH	OTHER	2,000	2,000	0	0	0
600003	INTERNAL COST RECOVERY	(2,190)	0	0	0	(2,190)
TOTAL SUPPLIES AND OTHER EXPENSES		300,450	176,050	0	0	124,400
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(119,400)	(2,000)	0	0	(117,400)
TOTAL OTHER CHANGES IN NET ASSETS		(119,400)	(2,000)	0	0	(117,400)
TOTAL BUDGET ACADEMIC SERVICES		676,207	669,207	0	0	7,000
VCA	VICE CHANCELLOR, ACADEMIC AFFAIRS					
VCA0050F	EDUCATION DEVELOPMENT					
SALARIES						
510NEG	510NEG	(17,431)	0	0	(17,431)	0
510REG	SALARIES & WAGES	748,995	684,928	38,434	25,633	0
510RES	RESERVES	210,125	210,125	0	0	0
TOTAL SALARIES		941,689	895,052	38,434	8,202	0
BENEFITS						
512DTL	DENTAL FRINGES	3,793	3,581	150	61	0
512FIC	FICA FRINGES	68,349	64,732	3,036	581	0
512LIF	LIFE INSURANCE	1,880	1,790	71	19	0
512LTD	LTD FRINGES	696	664	26	7	0
512MED	MEDICAL FRINGES	62,677	58,880	2,799	998	0
512RET	RETIREMENT FRINGES	78,474	74,502	3,464	508	0
TOTAL BENEFITS		215,868	204,148	9,546	2,174	0
TOTAL PERSONAL SERVICES		1,157,557	1,099,201	47,980	10,376	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	36,700	27,700	9,000	0	0
525FRT	FREIGHT	100	0	100	0	0
525MNT	MAINTENANCE	30,554	30,054	500	0	0
525PNT	PRINTING	1,050	650	400	0	0
525POS	POSTAGE	70	70	0	0	0
525TEL	TELECOMMUNICATIONS	4,520	4,520	0	0	0
530LSE	LEASES	3,026	3,026	0	0	0

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531LBR	CONTRACT LABOR	19,000	19,000	0	0	0
531SRV	SERVICES & FEES	6,431	6,411	20	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	3,000	0	3,000	0	0
532SUP	SUPPLIES	8,600	7,800	800	0	0
534SUB	DUES & SUBSCRIPTIONS	2,200	2,000	200	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	2,000	0	0	2,000	0
550OTH	OTHER	323	323	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		117,574	101,554	14,020	2,000	0
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(62,000)	0	(62,000)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(62,000)	0	(62,000)	0	0
TOTAL BUDGET EDUCATION DEVELOPMENT		1,213,131	1,200,755	0	12,376	0
VCA	VICE CHANCELLOR, ACADEMIC AFFAIRS					
VCA0080F	SIMULATION EDUCATION					
SALARIES						
510REG	SALARIES & WAGES	683,915	55,321	20,002	0	608,591
TOTAL SALARIES		683,915	55,321	20,002	0	608,591
BENEFITS						
512DTL	DENTAL FRINGES	3,571	491	41	0	3,039
512FIC	FICA FRINGES	49,289	3,889	1,501	0	43,898
512LIF	LIFE INSURANCE	1,909	150	34	0	1,726
512LTD	LTD FRINGES	850	72	12	0	766
512MED	MEDICAL FRINGES	83,469	9,290	629	0	73,550
512RET	RETIREMENT FRINGES	56,912	5,171	2,000	0	49,741
TOTAL BENEFITS		195,999	19,062	4,217	0	172,720
TOTAL PERSONAL SERVICES		879,914	74,383	24,219	0	781,311
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	28,972	0	0	0	28,972
525MNT	MAINTENANCE	53,600	13,500	0	0	40,100
525PNT	PRINTING	2,400	0	0	0	2,400
525POS	POSTAGE	450	0	0	0	450
525TEL	TELECOMMUNICATIONS	6,500	2,300	0	0	4,200
530LSE	LEASES	8,052	6,000	0	0	2,052
531LBR	CONTRACT LABOR	174,985	0	0	0	174,985
531SRV	SERVICES & FEES	6,400	0	0	0	6,400

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532GNL	GENERAL SUPPLIES	12,055	0	0	0	12,055
532MED	MEDICAL SUPPLIES	24,200	7,200	0	0	17,000
532NCE	NON-CAPITALIZED EQUIPMENT	4,000	4,000	0	0	0
532PHA	DRUGS & MEDICINE	100	0	0	0	100
532SUP	SUPPLIES	15,508	4,120	0	0	11,389
534SUB	DUES & SUBSCRIPTIONS	1,375	0	0	0	1,375
550OTH	OTHER	4,000	0	0	0	4,000
565300	DEPRECIATION EXPENSE - FIXED EQUIPMENT	85,380	0	0	0	85,380
771200	OPERATING FUNDING IN	(638,666)	0	0	0	(638,666)
TOTAL SUPPLIES AND OTHER EXPENSES		(210,689)	37,120	0	0	(247,808)
OTHER CHANGES IN NET ASSETS						
771100	CAPITAL TRANSFERS IN	(81,000)	0	0	0	(81,000)
771150	CAPITAL TNSFRS OUT	81,000	0	0	0	81,000
771500	INTRA-DIVISION TRANSFER IN	(85,380)	0	0	0	(85,380)
771550	INTRA-DIVISION TRANSFER OUT	85,380	0	0	0	85,380
800094	MARGIN RESERVE	94,000	0	0	0	94,000
TOTAL OTHER CHANGES IN NET ASSETS		94,000	0	0	0	94,000
TOTAL BUDGET SIMULATION EDUCATION		763,225	111,503	24,219	0	627,503
VCA	VICE CHANCELLOR, ACADEMIC AFFAIRS					
VCA0081F	OFFICE OF GLOBAL HEALTH					
SALARIES						
510OTH	FUNDED BY OTHERS	54,999	54,999	0	0	0
510REG	SALARIES & WAGES	45,000	45,000	0	0	0
TOTAL SALARIES		99,999	99,999	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	601	601	0	0	0
512FIC	FICA FRINGES	7,400	7,400	0	0	0
512LIF	LIFE INSURANCE	500	500	0	0	0
512LTD	LTD FRINGES	400	400	0	0	0
512MED	MEDICAL FRINGES	7,000	7,000	0	0	0
512RET	RETIREMENT FRINGES	9,100	9,100	0	0	0
TOTAL BENEFITS		25,001	25,001	0	0	0
TOTAL PERSONAL SERVICES		125,000	125,000	0	0	0

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SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	10,000	10,000	0	0	0
525PNT	PRINTING	1,000	1,000	0	0	0
525POS	POSTAGE	50	50	0	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0	0
531SRV	SERVICES & FEES	50	50	0	0	0
532GNL	GENERAL SUPPLIES	400	400	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,500	2,500	0	0	0
532SUP	SUPPLIES	3,500	3,500	0	0	0
534SUB	DUES & SUBSCRIPTIONS	5,000	5,000	0	0	0
550OTH	OTHER	1,500	1,500	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		25,000	25,000	0	0	0
TOTAL BUDGET OFFICE OF GLOBAL HEALTH		150,000	150,000	0	0	0
VCA	VICE CHANCELLOR, ACADEMIC AFFAIRS					
VCA0082F	INSTITUTIONAL STUDIES					
SALARIES						
510REG	SALARIES & WAGES	175,930	175,930	0	0	0
TOTAL SALARIES		175,930	175,930	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	688	688	0	0	0
512FIC	FICA FRINGES	13,051	13,051	0	0	0
512LIF	LIFE INSURANCE	426	426	0	0	0
512LTD	LTD FRINGES	200	200	0	0	0
512MED	MEDICAL FRINGES	10,465	10,465	0	0	0
512RET	RETIREMENT FRINGES	8,798	8,798	0	0	0
TOTAL BENEFITS		33,629	33,629	0	0	0
TOTAL PERSONAL SERVICES		209,559	209,559	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	3,782	3,782	0	0	0
525FRT	FREIGHT	1,200	1,200	0	0	0
525MNT	MAINTENANCE	620	620	0	0	0
525PNT	PRINTING	17,975	17,975	0	0	0
525POS	POSTAGE	40	40	0	0	0
525TEL	TELECOMMUNICATIONS	1,080	1,080	0	0	0
531LBR	CONTRACT LABOR	107	107	0	0	0
531PRO	PROFESSIONAL FEES	1,988	1,988	0	0	0

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531SRV	SERVICES & FEES	26,920	26,920	0	0	0
532GNL	GENERAL SUPPLIES	26,500	26,500	0	0	0
532SUP	SUPPLIES	4,155	4,155	0	0	0
534SUB	DUES & SUBSCRIPTIONS	5,400	5,400	0	0	0
550OTH	OTHER	1,675	1,675	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		91,442	91,442	0	0	0
TOTAL BUDGET INSTITUTIONAL STUDIES		301,001	301,001	0	0	0
TOTAL DIVISION VICE CHANCELLOR, ACADEMIC AFFAIRS		16,809,012	8,639,066	1,509,441	5,558,272	1,102,233

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VCF	VICE CHANCELLOR, FINANCE					
VCF0002F	ADMINISTRATION					
SALARIES						
510300	BONUS	1,300	1,300	0	0	0
510REG	SALARIES & WAGES	188,210	188,210	0	0	0
510RES	RESERVES	312,120	312,120	0	0	0
TOTAL SALARIES		501,630	501,630	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	2,300	2,300	0	0	0
512FIC	FICA FRINGES	17,103	17,103	0	0	0
512LIF	LIFE INSURANCE	525	525	0	0	0
512LTD	LTD FRINGES	1,075	1,075	0	0	0
512MED	MEDICAL FRINGES	28,400	28,400	0	0	0
512RET	RETIREMENT FRINGES	35,100	35,100	0	0	0
TOTAL BENEFITS		84,503	84,503	0	0	0
TOTAL PERSONAL SERVICES		586,133	586,133	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	16,771	16,771	0	0	0
525FRT	FREIGHT	2,500	2,500	0	0	0
525MNT	MAINTENANCE	10,000	10,000	0	0	0
525TEL	TELECOMMUNICATIONS	4,500	4,500	0	0	0
531SRV	SERVICES & FEES	50,000	50,000	0	0	0
532SUP	SUPPLIES	7,500	7,500	0	0	0
550OTH	OTHER	10,000	10,000	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	228	0	0	0	228
TOTAL SUPPLIES AND OTHER EXPENSES		101,499	101,271	0	0	228
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(228)	0	0	0	(228)
771550	INTRA-DIVISION TRANSFER OUT	228	228	0	0	0
TOTAL OTHER CHANGES IN NET ASSETS		0	228	0	0	(228)
TOTAL BUDGET ADMINISTRATION		687,632	687,632	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VCF	VICE CHANCELLOR, FINANCE					
VCF0004F	FINANCE DEPARTMENT					
SALARIES						
510300	BONUS	16,000	16,000	0	0	0
510REG	SALARIES & WAGES	1,577,867	1,577,867	0	0	0
510RES	RESERVES	61,338	61,338	0	0	0
TOTAL SALARIES		1,655,205	1,655,205	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	9,385	9,385	0	0	0
512FIC	FICA FRINGES	116,413	116,413	0	0	0
512LIF	LIFE INSURANCE	3,982	3,982	0	0	0
512LTD	LTD FRINGES	1,675	1,675	0	0	0
512MED	MEDICAL FRINGES	125,068	125,068	0	0	0
512RET	RETIREMENT FRINGES	132,329	132,329	0	0	0
TOTAL BENEFITS		388,852	388,852	0	0	0
TOTAL PERSONAL SERVICES		2,044,057	2,044,057	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	12,000	12,000	0	0	0
525MNT	MAINTENANCE	2,000	2,000	0	0	0
525POS	POSTAGE	10,000	10,000	0	0	0
525TEL	TELECOMMUNICATIONS	10,500	10,500	0	0	0
530LSE	LEASES	25,000	25,000	0	0	0
531PRO	PROFESSIONAL FEES	25,000	25,000	0	0	0
532SUP	SUPPLIES	20,000	20,000	0	0	0
534SUB	DUES & SUBSCRIPTIONS	4,500	4,500	0	0	0
565300	DEPRECIATION EXPENSE - FIXED EQUIPMENT	5,650	0	0	0	5,650
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	550	0	0	0	550
TOTAL SUPPLIES AND OTHER EXPENSES		115,200	109,000	0	0	6,200
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(21,200)	(15,000)	0	0	(6,200)
771550	INTRA-DIVISION TRANSFER OUT	21,200	6,200	15,000	0	0
TOTAL OTHER CHANGES IN NET ASSETS		0	(8,800)	15,000	0	(6,200)
TOTAL BUDGET FINANCE DEPARTMENT		2,159,257	2,144,257	15,000	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VCF	VICE CHANCELLOR, FINANCE					
VCF0009F	BUDGET OFFICE					
SALARIES						
510300	BONUS	2,100	2,100	0	0	0
510REG	SALARIES & WAGES	224,369	224,369	0	0	0
TOTAL SALARIES		226,469	226,469	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	912	912	0	0	0
512FIC	FICA FRINGES	16,307	16,307	0	0	0
512LIF	LIFE INSURANCE	463	463	0	0	0
512LTD	LTD FRINGES	166	166	0	0	0
512MED	MEDICAL FRINGES	15,199	15,199	0	0	0
512RET	RETIREMENT FRINGES	21,945	21,945	0	0	0
TOTAL BENEFITS		54,992	54,992	0	0	0
TOTAL PERSONAL SERVICES		281,461	281,461	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	1,000	1,000	0	0	0
525PNT	PRINTING	2,000	2,000	0	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0	0
532SUP	SUPPLIES	1,549	1,549	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		5,549	5,549	0	0	0
TOTAL BUDGET OFFICE		287,010	287,010	0	0	0
VCF	VICE CHANCELLOR, FINANCE					
VCF0010F	GRANTS MANAGEMENT CERTIFICATION PROGRAM					
SUPPLIES AND OTHER EXPENSES						
531PRO	PROFESSIONAL FEES	50	0	0	0	50
531SRV	SERVICES & FEES	150	0	0	0	150
550OTH	OTHER	3,500	0	0	0	3,500
TOTAL SUPPLIES AND OTHER EXPENSES		3,700	0	0	0	3,700
OTHER CHANGES IN NET ASSETS						
800094	MARGIN RESERVE	300	0	0	0	300
TOTAL OTHER CHANGES IN NET ASSETS		300	0	0	0	300
TOTAL BUDGET GRANTS MANAGEMENT CERTIFICATION PROGRAM		4,000	0	0	0	4,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VCF	VICE CHANCELLOR, FINANCE					
VCF0011F	SPONSORED PROGRAMS					
SALARIES						
510REG	SALARIES & WAGES	330,466	330,466	0	0	0
510RES	RESERVES	59,200	59,200	0	0	0
TOTAL SALARIES		389,666	389,666	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	2,437	2,437	0	0	0
512FIC	FICA FRINGES	25,806	25,806	0	0	0
512LIF	LIFE INSURANCE	906	906	0	0	0
512LTD	LTD FRINGES	392	392	0	0	0
512MED	MEDICAL FRINGES	47,785	47,785	0	0	0
512RET	RETIREMENT FRINGES	27,303	27,303	0	0	0
TOTAL BENEFITS		104,628	104,628	0	0	0
TOTAL PERSONAL SERVICES		494,294	494,294	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	5,000	5,000	0	0	0
525MNT	MAINTENANCE	50	50	0	0	0
525TEL	TELECOMMUNICATIONS	5,000	5,000	0	0	0
530LSE	LEASES	5,000	5,000	0	0	0
531PRO	PROFESSIONAL FEES	100	100	0	0	0
532SUP	SUPPLIES	1,000	1,000	0	0	0
534SUB	DUES & SUBSCRIPTIONS	3,000	3,000	0	0	0
550OTH	OTHER	2,811	2,811	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	500	0	0	0	500
TOTAL SUPPLIES AND OTHER EXPENSES		22,461	21,961	0	0	500
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(500)	0	0	0	(500)
771550	INTRA-DIVISION TRANSFER OUT	500	500	0	0	0
TOTAL OTHER CHANGES IN NET ASSETS		0	500	0	0	(500)
TOTAL BUDGET SPONSORED PROGRAMS		516,755	516,755	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VCF	VICE CHANCELLOR, FINANCE					
VCF0012F	TREASURER'S OFFICE					
SALARIES						
510300	BONUS	4,200	4,200	0	0	0
510REG	SALARIES & WAGES	373,096	349,316	0	0	23,780
TOTAL SALARIES		377,296	353,516	0	0	23,780
BENEFITS						
512DTL	DENTAL FRINGES	2,103	1,918	0	0	185
512FIC	FICA FRINGES	26,375	24,243	0	0	2,132
512LIF	LIFE INSURANCE	994	904	0	0	90
512LTD	LTD FRINGES	452	398	0	0	54
512MED	MEDICAL FRINGES	43,484	40,670	0	0	2,814
512RET	RETIREMENT FRINGES	31,702	30,214	0	0	1,489
TOTAL BENEFITS		105,110	98,347	0	0	6,763
TOTAL PERSONAL SERVICES		482,406	451,864	0	0	30,542
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	4,500	4,500	0	0	0
525MNT	MAINTENANCE	1,500	1,500	0	0	0
525PNT	PRINTING	14,600	14,600	0	0	0
525POS	POSTAGE	44,500	44,500	0	0	0
525TEL	TELECOMMUNICATIONS	2,400	2,400	0	0	0
530LSE	LEASES	2,750	2,750	0	0	0
531SRV	SERVICES & FEES	430	430	0	0	0
532SUP	SUPPLIES	10,500	10,500	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	762	0	0	0	762
TOTAL SUPPLIES AND OTHER EXPENSES		81,942	81,180	0	0	762
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(170,220)	(169,458)	0	0	(762)
771550	INTRA-DIVISION TRANSFER OUT	170,220	762	0	0	169,458
TOTAL OTHER CHANGES IN NET ASSETS		0	(168,696)	0	0	168,696
TOTAL BUDGET TREASURER'S OFFICE		564,348	364,348	0	0	200,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VCF	VICE CHANCELLOR, FINANCE					
VCF0013F	SUPPORT SERVICES					
SALARIES						
510300	BONUS	25,400	25,400	0	0	0
510REG	SALARIES & WAGES	2,381,439	2,316,634	0	0	64,804
510RES	RESERVES	188,414	188,414	0	0	0
TOTAL SALARIES		2,595,253	2,530,448	0	0	64,804
BENEFITS						
512BEN	OTHER BENEFITS	4,000	4,000	0	0	0
512DTL	DENTAL FRINGES	17,130	16,393	0	0	737
512FIC	FICA FRINGES	186,229	181,706	0	0	4,523
512LIF	LIFE INSURANCE	8,484	8,283	0	0	202
512LTD	LTD FRINGES	5,542	5,383	0	0	160
512MED	MEDICAL FRINGES	247,434	235,679	0	0	11,755
512RET	RETIREMENT FRINGES	194,776	190,184	0	0	4,593
TOTAL BENEFITS		663,595	641,627	0	0	21,968
TOTAL PERSONAL SERVICES		3,258,848	3,172,075	0	0	86,772
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	26,800	20,000	0	0	6,800
525MNT	MAINTENANCE	50,749	40,250	0	0	10,499
525PNT	PRINTING	400	400	0	0	0
525POS	POSTAGE	800	600	0	0	200
525TEL	TELECOMMUNICATIONS	35,650	31,150	0	0	4,500
530LSE	LEASES	54,028	52,000	0	0	2,028
531LBR	CONTRACT LABOR	14,000	4,000	0	0	10,000
531SRV	SERVICES & FEES	57,000	57,000	0	0	0
532GNL	GENERAL SUPPLIES	100	100	0	0	0
532MED	MEDICAL SUPPLIES	200	200	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	8,512	8,512	0	0	0
532SUP	SUPPLIES	60,200	57,700	0	0	2,500
534SUB	DUES & SUBSCRIPTIONS	33,000	32,000	0	0	1,000
550OTH	OTHER	2,500	0	0	0	2,500
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	12,262	0	0	0	12,262
600003	INTERNAL COST RECOVERY	(2,500)	(2,500)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		353,701	301,412	0	0	52,289

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(146,414)	(95,853)	0	0	(50,561)
771550	INTRA-DIVISION TRANSFER OUT	146,414	50,561	70,853	0	25,000
TOTAL OTHER CHANGES IN NET ASSETS		0	(45,292)	70,853	0	(25,561)
TOTAL BUDGET SUPPORT SERVICES		3,612,549	3,428,196	70,853	0	113,500
VCF	VICE CHANCELLOR, FINANCE					
VCF0017F	CONTRACT SERVICES					
SALARIES						
510300	BONUS	1,800	1,800	0	0	0
510REG	SALARIES & WAGES	163,500	163,500	0	0	0
510RES	RESERVES	51,827	51,827	0	0	0
TOTAL SALARIES		217,127	217,127	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,568	1,568	0	0	0
512FIC	FICA FRINGES	12,782	12,782	0	0	0
512LIF	LIFE INSURANCE	635	635	0	0	0
512LTD	LTD FRINGES	179	179	0	0	0
512MED	MEDICAL FRINGES	14,956	14,956	0	0	0
512RET	RETIREMENT FRINGES	17,176	17,176	0	0	0
TOTAL BENEFITS		47,297	47,297	0	0	0
TOTAL PERSONAL SERVICES		264,424	264,424	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	1,000	1,000	0	0	0
525MNT	MAINTENANCE	300	300	0	0	0
525TEL	TELECOMMUNICATIONS	1,967	1,967	0	0	0
530LSE	LEASES	2,200	2,200	0	0	0
531SRV	SERVICES & FEES	10	10	0	0	0
532SUP	SUPPLIES	3,097	3,097	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		8,574	8,574	0	0	0
TOTAL BUDGET CONTRACT SERVICES		272,998	272,998	0	0	0
TOTAL DIVISION FINANCE		8,104,549	7,701,196	85,853	0	317,500

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VAD	VICE CHANCELLOR, ADMINISTRATION					
VAD0003F	HUMAN RESOURCES					
SALARIES						
510300	BONUS	17,200	16,600	0	0	600
510REG	SALARIES & WAGES	2,302,677	2,192,917	0	0	109,760
510RES	RESERVES	1,051,849	123,000	0	0	928,849
TOTAL SALARIES		3,371,726	2,332,517	0	0	1,039,209
BENEFITS						
512DTL	DENTAL FRINGES	16,160	15,381	0	0	779
512FIC	FICA FRINGES	243,142	165,497	0	0	77,645
512LIF	LIFE INSURANCE	6,434	6,139	0	0	295
512LTD	LTD FRINGES	2,728	2,609	0	0	119
512MED	MEDICAL FRINGES	225,237	222,120	0	0	3,117
512RET	RETIREMENT FRINGES	199,203	192,205	0	0	6,998
TOTAL BENEFITS		692,904	603,951	0	0	88,953
TOTAL PERSONAL SERVICES		4,064,630	2,936,468	0	0	1,128,162
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	13,033	12,733	0	0	300
525FRT	FREIGHT	2,400	0	0	0	2,400
525MNT	MAINTENANCE	20,637	16,628	0	0	4,009
525PNT	PRINTING	25,000	0	0	0	25,000
525TEL	TELECOMMUNICATIONS	21,000	0	0	0	21,000
530LSE	LEASES	12,115	0	0	0	12,115
531SRV	SERVICES & FEES	123,512	32,130	0	0	91,382
532NCE	NON-CAPITALIZED EQUIPMENT	16,153	16,153	0	0	0
532SUP	SUPPLIES	52,352	49,552	0	0	2,800
534SUB	DUES & SUBSCRIPTIONS	5,800	0	0	0	5,800
550OTH	OTHER	8,647	8,647	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		300,649	135,843	0	0	164,806
TOTAL BUDGET HUMAN RESOURCES		4,365,279	3,072,311	0	0	1,292,968

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VAD	VICE CHANCELLOR, ADMINISTRATION					
VAD0004F	GENERAL LEGAL COUNCIL					
SALARIES						
510300	BONUS	600	600	0	0	0
510REG	SALARIES & WAGES	172,371	172,371	0	0	0
TOTAL SALARIES		172,971	172,971	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,200	1,200	0	0	0
512FIC	FICA FRINGES	12,340	12,340	0	0	0
512LIF	LIFE INSURANCE	403	403	0	0	0
512LTD	LTD FRINGES	158	158	0	0	0
512MED	MEDICAL FRINGES	20,398	20,398	0	0	0
512RET	RETIREMENT FRINGES	12,238	12,238	0	0	0
TOTAL BENEFITS		46,737	46,737	0	0	0
TOTAL PERSONAL SERVICES		219,708	219,708	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	3,200	3,200	0	0	0
525CPY	BINDING & COPYING	900	900	0	0	0
525FRT	FREIGHT	395	395	0	0	0
525MNT	MAINTENANCE	300	300	0	0	0
525PNT	PRINTING	300	300	0	0	0
525POS	POSTAGE	400	400	0	0	0
525TEL	TELECOMMUNICATIONS	3,800	3,800	0	0	0
530LSE	LEASES	4,362	4,362	0	0	0
531LEG	LEGAL FEES & SERVICES	524,017	524,017	0	0	0
531SRV	SERVICES & FEES	8,000	8,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	2,000	0	0	0
532SUP	SUPPLIES	3,977	3,977	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		551,651	551,651	0	0	0
TOTAL BUDGET GENERAL LEGAL COUNCIL		771,359	771,359	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VAD	VICE CHANCELLOR, ADMINISTRATION					
VAD0005F	GOVERNMENT RELATIONS					
SALARIES						
510300	BONUS	2,400	2,400	0	0	0
510REG	SALARIES & WAGES	403,792	403,792	0	0	0
TOTAL SALARIES		406,192	406,192	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	2,264	2,264	0	0	0
512FIC	FICA FRINGES	30,688	30,688	0	0	0
512LIF	LIFE INSURANCE	775	775	0	0	0
512LTD	LTD FRINGES	884	884	0	0	0
512MED	MEDICAL FRINGES	22,978	22,978	0	0	0
512RET	RETIREMENT FRINGES	41,255	41,255	0	0	0
TOTAL BENEFITS		98,844	98,844	0	0	0
TOTAL PERSONAL SERVICES		505,036	505,036	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	20,000	20,000	0	0	0
525FRT	FREIGHT	200	200	0	0	0
525MNT	MAINTENANCE	4,200	4,200	0	0	0
525PNT	PRINTING	2,000	2,000	0	0	0
525POS	POSTAGE	200	200	0	0	0
525TEL	TELECOMMUNICATIONS	4,800	4,800	0	0	0
531PRO	PROFESSIONAL FEES	2,000	2,000	0	0	0
531SRV	SERVICES & FEES	2,000	2,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	2,000	0	0	0
532SUP	SUPPLIES	5,000	5,000	0	0	0
550OTH	OTHER	1,800	1,800	0	0	0
771200	OPERATING FUNDING IN	(7,745)	(7,745)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		36,455	36,455	0	0	0
TOTAL BUDGET GOVERNMENT RELATIONS		541,491	541,491	0	0	0
TOTAL DIVISION VICE CHANCELLOR, ADMINISTRATION		5,678,129	4,385,161	0	0	1,292,968

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OPS OPS0002F	VICE CHANCELLOR, CAMPUS OPERATIONS ADMINISTRATION					
SALARIES						
510REG	SALARIES & WAGES	442,636	442,636	0	0	0
510RES	RESERVES	10,382	10,382	0	0	0
TOTAL SALARIES		453,018	453,018	0	0	0
BENEFITS						
512BEN	OTHER BENEFITS	5,300	5,300	0	0	0
512DTL	DENTAL FRINGES	1,280	1,280	0	0	0
512FIC	FICA FRINGES	27,413	27,413	0	0	0
512LIF	LIFE INSURANCE	612	612	0	0	0
512LTD	LTD FRINGES	224	224	0	0	0
512MED	MEDICAL FRINGES	21,293	21,293	0	0	0
512RET	RETIREMENT FRINGES	40,380	40,380	0	0	0
TOTAL BENEFITS		96,502	96,502	0	0	0
TOTAL PERSONAL SERVICES		549,520	549,520	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	3,500	3,500	0	0	0
525MNT	MAINTENANCE	11,500	11,500	0	0	0
525PNT	PRINTING	2,000	2,000	0	0	0
525POS	POSTAGE	50	50	0	0	0
525TEL	TELECOMMUNICATIONS	3,500	3,500	0	0	0
531SRV	SERVICES & FEES	2,500	2,500	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	1,500	1,500	0	0	0
532SUP	SUPPLIES	2,500	2,500	0	0	0
534SUB	DUES & SUBSCRIPTIONS	2,050	2,050	0	0	0
550860	COST RECOVERY	(25,000)	(25,000)	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	508,726	0	0	0	508,726
TOTAL SUPPLIES AND OTHER EXPENSES		512,826	4,100	0	0	508,726
OTHER CHANGES IN NET ASSETS						
771150	CAPITAL TNSFRS OUT	135,082	0	0	0	135,082
800099	BUDGETED FUND BALANCE	(643,808)	0	0	0	(643,808)
TOTAL OTHER CHANGES IN NET ASSETS		(508,726)	0	0	0	(508,726)
TOTAL BUDGET ADMINISTRATION		553,620	553,620	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OPS OPS0003F	VICE CHANCELLOR, CAMPUS OPERATIONS BOOKSTORE					
SALARIES						
510300	BONUS	600	0	600	0	0
510REG	SALARIES & WAGES	86,587	0	86,587	0	0
TOTAL SALARIES		87,187	0	87,187	0	0
BENEFITS						
512DTL	DENTAL FRINGES	538	0	538	0	0
512FIC	FICA FRINGES	6,426	0	6,426	0	0
512LIF	LIFE INSURANCE	218	0	218	0	0
512LTD	LTD FRINGES	117	0	117	0	0
512MED	MEDICAL FRINGES	4,231	0	4,231	0	0
512RET	RETIREMENT FRINGES	5,644	0	5,644	0	0
TOTAL BENEFITS		17,175	0	17,175	0	0
TOTAL PERSONAL SERVICES		104,362	0	104,362	0	0
SUPPLIES AND OTHER EXPENSES						
525FRT	FREIGHT	3,000	0	3,000	0	0
525MNT	MAINTENANCE	7,524	0	7,524	0	0
525POS	POSTAGE	50	0	50	0	0
525TEL	TELECOMMUNICATIONS	1,713	0	1,713	0	0
530LSE	LEASES	1,782	0	1,782	0	0
531SRV	SERVICES & FEES	2,700	0	2,700	0	0
532GNL	GENERAL SUPPLIES	500	0	500	0	0
532SUP	SUPPLIES	2,400	0	2,400	0	0
534SUB	DUES & SUBSCRIPTIONS	750	0	750	0	0
550OTH	OTHER	650,000	0	650,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		670,419	0	670,419	0	0
TOTAL BUDGET BOOKSTORE		774,781	0	774,781	0	0
OPS OPS0004F	VICE CHANCELLOR, CAMPUS OPERATIONS CAMPUS ENVIRONMENTAL SERVICES					
SALARIES						
510300	BONUS	4,000	4,000	0	0	0
510REG	SALARIES & WAGES	1,463,305	1,463,305	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510REP	PREMIUM WAGE RESERVE	39,450	39,450	0	0	0
510RES	RESERVES	280,248	280,248	0	0	0
TOTAL SALARIES		1,787,003	1,787,003	0	0	0
BENEFITS						
512BEN	OTHER BENEFITS	3,000	3,000	0	0	0
512DTL	DENTAL FRINGES	12,128	12,128	0	0	0
512FIC	FICA FRINGES	127,034	127,034	0	0	0
512LIF	LIFE INSURANCE	5,117	5,117	0	0	0
512LTD	LTD FRINGES	3,990	3,990	0	0	0
512MED	MEDICAL FRINGES	184,253	184,253	0	0	0
512RET	RETIREMENT FRINGES	102,333	102,333	0	0	0
TOTAL BENEFITS		437,855	437,855	0	0	0
TOTAL PERSONAL SERVICES		2,224,858	2,224,858	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	3,000	3,000	0	0	0
525MNT	MAINTENANCE	123,924	123,924	0	0	0
525PNT	PRINTING	700	700	0	0	0
525POS	POSTAGE	50	50	0	0	0
525TEL	TELECOMMUNICATIONS	13,750	13,750	0	0	0
530LSE	LEASES	1,512	1,512	0	0	0
531SRV	SERVICES & FEES	45,003	45,003	0	0	0
532MED	MEDICAL SUPPLIES	22,124	22,124	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	5,000	5,000	0	0	0
532SUP	SUPPLIES	223,257	223,257	0	0	0
534SUB	DUES & SUBSCRIPTIONS	750	750	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		439,070	439,070	0	0	0
TOTAL BUDGET CAMPUS ENVIRONMENTAL SERVICES		2,663,928	2,663,928	0	0	0
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS					
OPS0007F	CONSTRUCTION MANAGEMENT					
SALARIES						
510300	BONUS	14,800	9,500	0	0	5,300
510REG	SALARIES & WAGES	1,411,449	917,273	0	0	494,176
510REO	OTHER RESERVES	2,500	0	0	0	2,500
510RES	RESERVES	132,393	103,142	0	0	29,251
TOTAL SALARIES		1,561,142	1,029,915	0	0	531,227

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS						
512BEN	OTHER BENEFITS	1,003	206	0	0	797
512DTL	DENTAL FRINGES	10,678	6,694	0	0	3,984
512FIC	FICA FRINGES	108,329	70,240	0	0	38,089
512LIF	LIFE INSURANCE	4,222	2,575	0	0	1,647
512LTD	LTD FRINGES	1,827	1,030	0	0	797
512MED	MEDICAL FRINGES	203,230	118,234	0	0	84,996
512RET	RETIREMENT FRINGES	143,592	95,782	0	0	47,810
TOTAL BENEFITS		472,881	294,761	0	0	178,120
TOTAL PERSONAL SERVICES		2,034,023	1,324,676	0	0	709,347
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	25,230	17,904	0	0	7,326
521ADV	ADVERTISING	2,200	2,000	0	0	200
525CPY	BINDING & COPYING	150	150	0	0	0
525MNT	MAINTENANCE	229,199	30,415	0	0	198,784
525PNT	PRINTING	500	0	0	0	500
525TEL	TELECOMMUNICATIONS	13,960	10,800	0	0	3,160
530LSE	LEASES	10,988	2,588	0	0	8,400
532MED	MEDICAL SUPPLIES	100	100	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	6,600	5,000	0	0	1,600
532SUP	SUPPLIES	8,000	3,000	0	0	5,000
534SUB	DUES & SUBSCRIPTIONS	5,000	3,500	0	0	1,500
600003	INTERNAL COST RECOVERY	(826,047)	(826,047)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(524,120)	(750,590)	0	0	226,470
OTHER CHANGES IN NET ASSETS						
800094	MARGIN RESERVE	15,000	0	0	0	15,000
TOTAL OTHER CHANGES IN NET ASSETS		15,000	0	0	0	15,000
TOTAL BUDGET CONSTRUCTION MANAGEMENT		1,524,903	574,086	0	0	950,817
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS					
OPS0009F	OCCUPATIONAL HEALTH & SAFETY					
SALARIES						
510300	BONUS	6,200	6,200	0	0	0
510REG	SALARIES & WAGES	716,484	716,484	0	0	0
510REP	PREMIUM WAGE RESERVE	2,585	2,585	0	0	0
510RES	RESERVES	34,247	34,247	0	0	0
TOTAL SALARIES		759,516	759,516	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS						
512BEN	OTHER BENEFITS	274	274	0	0	0
512DTL	DENTAL FRINGES	5,131	5,131	0	0	0
512FIC	FICA FRINGES	47,470	47,470	0	0	0
512LIF	LIFE INSURANCE	2,255	2,255	0	0	0
512LTD	LTD FRINGES	1,150	1,150	0	0	0
512MED	MEDICAL FRINGES	89,799	89,799	0	0	0
512RET	RETIREMENT FRINGES	55,065	55,065	0	0	0
TOTAL BENEFITS		201,144	201,144	0	0	0
TOTAL PERSONAL SERVICES		960,660	960,660	0	0	0
SUPPLIES AND OTHER EXPENSES				0	0	0
520TVL	TRAVEL	10,860	10,860	0	0	0
521ADV	ADVERTISING	200	200	0	0	0
525FRT	FREIGHT	175	175	0	0	0
525MNT	MAINTENANCE	36,749	36,749	0	0	0
525PNT	PRINTING	2,000	2,000	0	0	0
525POS	POSTAGE	452	452	0	0	0
525TEL	TELECOMMUNICATIONS	5,840	5,840	0	0	0
531LBR	CONTRACT LABOR	19,000	19,000	0	0	0
531PRO	PROFESSIONAL FEES	13,700	13,700	0	0	0
531SRV	SERVICES & FEES	5,900	5,900	0	0	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0	0
532MED	MEDICAL SUPPLIES	6,500	6,500	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	6,000	6,000	0	0	0
532SUP	SUPPLIES	9,000	9,000	0	0	0
533HWD	HAZARDOUS WASTE	170,165	170,165	0	0	0
534SUB	DUES & SUBSCRIPTIONS	5,420	5,420	0	0	0
600003	INTERNAL COST RECOVERY	(101,647)	(101,647)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		191,314	191,314	0	0	0
TOTAL BUDGET OCCUPATIONAL HEALTH & SAFETY		1,151,974	1,151,974	0	0	0
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS					
OPS0010F	PHYSICAL PLANT					
SALARIES						
510300	BONUS	40,800	40,800	0	0	0
5100TH	FUNDED BY OTHERS	45,522	45,522	0	0	0
510REG	SALARIES & WAGES	3,414,964	3,414,964	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510REO	OTHER RESERVES	24,271	24,271	0	0	0
510REP	PREMIUM WAGE RESERVE	68,336	68,336	0	0	0
510RES	RESERVES	598,683	598,683	0	0	0
TOTAL SALARIES		4,192,577	4,192,577	0	0	0
BENEFITS						
512BEN	OTHER BENEFITS	4,200	4,200	0	0	0
512DTL	DENTAL FRINGES	34,684	34,684	0	0	0
512FIC	FICA FRINGES	301,426	301,426	0	0	0
512LIF	LIFE INSURANCE	12,577	12,577	0	0	0
512LTD	LTD FRINGES	6,107	6,107	0	0	0
512MED	MEDICAL FRINGES	516,136	516,136	0	0	0
512RET	RETIREMENT FRINGES	295,353	295,353	0	0	0
TOTAL BENEFITS		1,170,483	1,170,483	0	0	0
TOTAL PERSONAL SERVICES		5,363,060	5,363,060	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	13,226	13,226	0	0	0
521ADV	ADVERTISING	2,000	2,000	0	0	0
525CPY	BINDING & COPYING	500	500	0	0	0
525FRT	FREIGHT	1,390	1,390	0	0	0
525MNT	MAINTENANCE	1,817,904	1,817,904	0	0	0
525PNT	PRINTING	1,300	1,300	0	0	0
525POS	POSTAGE	250	250	0	0	0
525TEL	TELECOMMUNICATIONS	39,906	39,906	0	0	0
530LSE	LEASES	3,000	3,000	0	0	0
531LBR	CONTRACT LABOR	10,000	10,000	0	0	0
531LEG	LEGAL FEES & SERVICES	2,000	2,000	0	0	0
531PRO	PROFESSIONAL FEES	5,500	5,500	0	0	0
531SRV	SERVICES & FEES	80,500	80,500	0	0	0
532GNL	GENERAL SUPPLIES	5,000	5,000	0	0	0
532MED	MEDICAL SUPPLIES	3,500	3,500	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	31,956	31,956	0	0	0
532PHA	DRUGS & MEDICINE	280	280	0	0	0
532SUP	SUPPLIES	711,263	711,263	0	0	0
533UTL	UTILITIES	175,757	175,757	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
534SUB	DUES & SUBSCRIPTIONS	4,500	4,500	0	0	0
550860	COST RECOVERY	(5,000)	(5,000)	0	0	0
600003	INTERNAL COST RECOVERY	(950,000)	(950,000)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,954,732	1,954,732	0	0	0
TOTAL BUDGET PHYSICAL PLANT		7,317,792	7,317,792	0	0	0
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS					
OPS0015F	PARKING					
SALARIES						
510300	BONUS	6,000	0	6,000	0	0
5100TH	FUNDED BY OTHERS	29,444	0	29,444	0	0
510REG	SALARIES & WAGES	595,924	0	595,924	0	0
510REP	PREMIUM WAGE RESERVE	13,000	0	13,000	0	0
510RES	RESERVES	48,441	0	19,189	0	29,252
TOTAL SALARIES		692,808	0	663,556	0	29,252
BENEFITS						
512BEN	OTHER BENEFITS	1,993	0	1,908	0	85
512DTL	DENTAL FRINGES	4,583	0	4,387	0	196
512FIC	FICA FRINGES	52,661	0	50,423	0	2,238
512LIF	LIFE INSURANCE	1,993	0	1,908	0	85
512LTD	LTD FRINGES	1,195	0	1,145	0	50
512MED	MEDICAL FRINGES	77,694	0	74,393	0	3,301
512RET	RETIREMENT FRINGES	39,844	0	38,150	0	1,694
TOTAL BENEFITS		179,963	0	172,314	0	7,649
TOTAL PERSONAL SERVICES		872,771	0	835,870	0	36,901
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	12,000	0	12,000	0	0
521ADV	ADVERTISING	200	0	200	0	0
525CPY	BINDING & COPYING	500	0	500	0	0
525FRT	FREIGHT	500	0	500	0	0
525MNT	MAINTENANCE	1,212,686	0	986,326	0	226,360
525PNT	PRINTING	20,000	0	20,000	0	0
525POS	POSTAGE	2,200	0	2,200	0	0
525TEL	TELECOMMUNICATIONS	27,000	0	27,000	0	0
530LSE	LEASES	337,258	0	337,258	0	0
531LEG	LEGAL FEES & SERVICES	1,000	0	1,000	0	0
531SRV	SERVICES & FEES	30,500	0	30,500	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532GNL	GENERAL SUPPLIES	4,450	0	4,450	0	0
532MED	MEDICAL SUPPLIES	250	0	250	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	17,700	0	17,700	0	0
532SUP	SUPPLIES	21,000	0	20,000	0	1,000
534SUB	DUES & SUBSCRIPTIONS	7,000	0	7,000	0	0
600003	INTERNAL COST RECOVERY	(35,088)	0	(35,088)	0	0
771350	DEBT SVC TRNSFR OUT	1,623,701	0	1,623,701	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		3,282,857	0	3,055,497	0	227,360
OTHER CHANGES IN NET ASSETS						
800094	MARGIN RESERVE	204,828	0	142,925	0	61,903
TOTAL OTHER CHANGES IN NET ASSETS		204,828	0	142,925	0	61,903
TOTAL BUDGET PARKING		4,360,456	0	4,034,292	0	326,164
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS					
OPS0016F	POLICE DEPARTMENT					
SALARIES						
510300	BONUS	5,300	4,000	0	0	1,300
510OTH	FUNDED BY OTHERS	31,994	0	0	0	31,994
510REG	SALARIES & WAGES	1,399,981	1,300,402	0	0	99,579
510REO	OTHER RESERVES	8,800	8,000	0	0	800
510REP	PREMIUM WAGE RESERVE	24,243	14,769	0	0	9,474
510RES	RESERVES	163,040	95,310	0	0	67,730
TOTAL SALARIES		1,633,358	1,422,481	0	0	210,877
BENEFITS						
512BEN	OTHER BENEFITS	1,500	1,500	0	0	0
512DTL	DENTAL FRINGES	13,160	11,000	0	0	2,160
512FIC	FICA FRINGES	118,430	103,247	0	0	15,183
512LIF	LIFE INSURANCE	4,611	4,076	0	0	535
512LTD	LTD FRINGES	2,665	2,343	0	0	322
512MED	MEDICAL FRINGES	203,903	167,390	0	0	36,513
512RET	RETIREMENT FRINGES	120,379	105,090	0	0	15,289
TOTAL BENEFITS		464,648	394,646	0	0	70,002
TOTAL PERSONAL SERVICES		2,098,006	1,817,127	0	0	280,879
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	20,250	4,000	0	0	16,250
521ADV	ADVERTISING	150	150	0	0	0

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525FRT	FREIGHT	125	125	0	0	0
525MNT	MAINTENANCE	56,263	40,263	0	0	16,000
525PNT	PRINTING	700	700	0	0	0
525POS	POSTAGE	100	100	0	0	0
525TEL	TELECOMMUNICATIONS	51,749	11,749	0	0	40,000
531LBR	CONTRACT LABOR	50,000	0	0	0	50,000
531SRV	SERVICES & FEES	8,200	6,500	0	0	1,700
532MED	MEDICAL SUPPLIES	150	150	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	1,500	1,500	0	0	0
532SUP	SUPPLIES	90,175	15,175	0	0	75,000
534SUB	DUES & SUBSCRIPTIONS	1,525	1,000	0	0	525
550860	COST RECOVERY	(133,620)	(133,620)	0	0	0
600003	INTERNAL COST RECOVERY	(76,440)	(76,440)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		70,827	(128,648)	0	0	199,475
TOTAL BUDGET POLICE DEPARTMENT		2,168,833	1,688,479	0	0	480,354
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS					
OPS0017F	RENTAL PROPERTIES					
SUPPLIES AND OTHER EXPENSES						
531SRV	SERVICES & FEES	12,560	0	12,560	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		12,560	0	12,560	0	0
OTHER CHANGES IN NET ASSETS						
800094	MARGIN RESERVE	88,440	0	88,440	0	0
TOTAL OTHER CHANGES IN NET ASSETS		88,440	0	88,440	0	0
TOTAL BUDGET RENTAL PROPERTIES		101,000	0	101,000	0	0
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS					
OPS0018F	TELECOMMUNICATIONS & MAILROOM					
SALARIES						
510300	BONUS	16,980	11,400	0	0	5,580
510REG	SALARIES & WAGES	1,398,827	881,741	0	0	517,086
510REO	OTHER RESERVES	22,000	15,000	0	0	7,000
510REP	PREMIUM WAGE RESERVE	10,000	10,000	0	0	0
510RES	RESERVES	17,957	(50,978)	0	0	68,935
TOTAL SALARIES		1,465,764	867,163	0	0	598,601

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BENEFITS						
512BEN	OTHER BENEFITS	1,741	993	0	0	748
512DTL	DENTAL FRINGES	11,781	7,159	0	0	4,622
512FIC	FICA FRINGES	105,549	62,150	0	0	43,399
512LIF	LIFE INSURANCE	4,345	2,599	0	0	1,746
512LTD	LTD FRINGES	2,109	1,327	0	0	782
512MED	MEDICAL FRINGES	207,267	119,213	0	0	88,054
512RET	RETIREMENT FRINGES	98,790	56,888	0	0	41,902
TOTAL BENEFITS		431,582	250,329	0	0	181,253
TOTAL PERSONAL SERVICES		1,897,346	1,117,492	0	0	779,854
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	11,080	0	0	0	11,080
525FRT	FREIGHT	100	0	0	0	100
525MNT	MAINTENANCE	107,948	44,829	0	0	63,119
525PNT	PRINTING	18,200	18,000	0	0	200
525POS	POSTAGE	738,870	738,770	0	0	100
525TEL	TELECOMMUNICATIONS	2,814,704	9,480	0	0	2,805,224
530LSE	LEASES	4,481	1,000	0	0	3,481
531LBR	CONTRACT LABOR	201,000	0	0	0	201,000
531SRV	SERVICES & FEES	281,890	1,890	0	0	280,000
532MED	MEDICAL SUPPLIES	115	35	0	0	80
532NCE	NON-CAPITALIZED EQUIPMENT	5,700	5,700	0	0	0
532SUP	SUPPLIES	162,000	7,000	0	0	155,000
534SUB	DUES & SUBSCRIPTIONS	605	255	0	0	350
600003	INTERNAL COST RECOVERY	(1,813,870)	(792,770)	0	0	(1,021,100)
TOTAL SUPPLIES AND OTHER EXPENSES		2,532,823	34,189	0	0	2,498,634
OTHER CHANGES IN NET ASSETS						
540LBD	LAND & BUILDINGS	35,000	5,000	0	0	30,000
541SET	SETTLEMENT	9,196	9,196	0	0	0
800094	MARGIN RESERVE	232,900	0	0	0	232,900
TOTAL OTHER CHANGES IN NET ASSETS		277,096	14,196	0	0	262,900
TOTAL BUDGET TELECOMMUNICATIONS & MAILROOM		4,707,265	1,165,877	0	0	3,541,388
TOTAL DIVISION CAMPUS OPERATIONS		25,324,552	15,115,756	4,910,073	0	5,298,723

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VCC	VICE CHANCELLOR, COMMUNICATIONS					
VCC0002F	MARKETING					
SALARIES						
510REG	SALARIES & WAGES	419,800	419,800	0	0	0
TOTAL SALARIES		419,800	419,800	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,490	1,490	0	0	0
512FIC	FICA FRINGES	28,800	28,800	0	0	0
512LIF	LIFE INSURANCE	990	990	0	0	0
512LTD	LTD FRINGES	375	375	0	0	0
512MED	MEDICAL FRINGES	30,405	30,405	0	0	0
512RET	RETIREMENT FRINGES	26,052	26,052	0	0	0
TOTAL BENEFITS		88,112	88,112	0	0	0
TOTAL PERSONAL SERVICES		507,912	507,912	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	8,500	8,500	0	0	0
521ADV	ADVERTISING	702,603	702,603	0	0	0
525MNT	MAINTENANCE	21,070	21,070	0	0	0
525PNT	PRINTING	113,343	113,343	0	0	0
525POS	POSTAGE	23,000	23,000	0	0	0
525TEL	TELECOMMUNICATIONS	4,140	4,140	0	0	0
531SRV	SERVICES & FEES	601,807	601,807	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	1,000	1,000	0	0	0
532SUP	SUPPLIES	10,500	10,500	0	0	0
534SUB	DUES & SUBSCRIPTIONS	400	400	0	0	0
550OTH	OTHER	200	200	0	0	0
565200	DEPRECIATION EXPENSE - BUILDING SERVICES	3,500	0	0	0	3,500
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	1,500	0	0	0	1,500
771200	OPERATING FUNDING IN	(345,000)	(345,000)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,146,563	1,141,563	0	0	5,000
TOTAL BUDGET MARKETING		1,654,475	1,649,475	0	0	5,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VCC	VICE CHANCELLOR, COMMUNICATIONS					
VCC0003F	COMMUNICATION					
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	4,100	4,100	0	0	0
525MNT	MAINTENANCE	3,500	3,500	0	0	0
525TEL	TELECOMMUNICATIONS	10,000	10,000	0	0	0
530LSE	LEASES	3,400	3,400	0	0	0
531SRV	SERVICES & FEES	7,000	7,000	0	0	0
532GNL	GENERAL SUPPLIES	5,000	5,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	4,000	4,000	0	0	0
534SUB	DUES & SUBSCRIPTIONS	3,000	3,000	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		40,000	40,000	0	0	0
TOTAL BUDGET COMMUNICATION		40,000	40,000	0	0	0
VCC	VICE CHANCELLOR, COMMUNICATIONS					
VCC0004F	ADMINISTRATION					
SALARIES						
510REG	SALARIES & WAGES	903,121	903,121	0	0	0
510RES	RESERVES	100,000	100,000	0	0	0
TOTAL SALARIES		1,003,121	1,003,121	0	0	0
BENEFITS						
512BEN	OTHER BENEFITS	40	40	0	0	0
512DTL	DENTAL FRINGES	4,667	4,667	0	0	0
512FIC	FICA FRINGES	66,000	66,000	0	0	0
512LIF	LIFE INSURANCE	1,800	1,800	0	0	0
512LTD	LTD FRINGES	708	708	0	0	0
512MED	MEDICAL FRINGES	82,000	82,000	0	0	0
512RET	RETIREMENT FRINGES	95,000	95,000	0	0	0
TOTAL BENEFITS		250,215	250,215	0	0	0
TOTAL PERSONAL SERVICES		1,253,336	1,253,336	0	0	0
SUPPLIES AND OTHER EXPENSES						
531SRV	SERVICES & FEES	175	175	0	0	0
771250	OPERATING FUNDING TRANSFER OUT	45,000	45,000	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		45,175	45,175	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(500,000)	(500,000)	0	0	0
771550	INTRA-DIVISION TRANSFER OUT	500,000	0	0	0	500,000
800099	BUDGETED FUND BALANCE	(500,000)	0	0	0	(500,000)
TOTAL OTHER CHANGES IN NET ASSETS		(500,000)	(500,000)	0	0	0
TOTAL BUDGET ADMINISTRATION		798,511	798,511	0	0	0
VCC	VICE CHANCELLOR, COMMUNICATIONS					
VCC0005F	UAMS WELLNESS CENTER					
SALARIES						
510REG	SALARIES & WAGES	113,469	0	0	0	113,469
510RES	RESERVES	15,000	0	0	0	15,000
TOTAL SALARIES		128,469	0	0	0	128,469
BENEFITS						
512BEN	OTHER BENEFITS	10	0	0	0	10
512DTL	DENTAL FRINGES	370	0	0	0	370
512FIC	FICA FRINGES	8,500	0	0	0	8,500
512LIF	LIFE INSURANCE	300	0	0	0	300
512LTD	LTD FRINGES	140	0	0	0	140
512MED	MEDICAL FRINGES	16,000	0	0	0	16,000
512RET	RETIREMENT FRINGES	8,700	0	0	0	8,700
TOTAL BENEFITS		34,020	0	0	0	34,020
TOTAL PERSONAL SERVICES		162,489	0	0	0	162,489
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	5,000	0	0	0	5,000
525FRT	FREIGHT	200	0	0	0	200
525MNT	MAINTENANCE	6,000	0	0	0	6,000
525PNT	PRINTING	1,200	0	0	0	1,200
525TEL	TELECOMMUNICATIONS	1,550	0	0	0	1,550
531SRV	SERVICES & FEES	16,000	0	0	0	16,000
532GNL	GENERAL SUPPLIES	100	0	0	0	100
532MED	MEDICAL SUPPLIES	100	0	0	0	100
532NCE	NON-CAPITALIZED EQUIPMENT	30,000	0	0	0	30,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	15,000	0	0	0	15,000
550OTH	OTHER	12,000	0	0	0	12,000
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	10,000	0	0	0	10,000
TOTAL SUPPLIES AND OTHER EXPENSES		97,150	0	0	0	97,150
TOTAL BUDGET UAMS WELLNESS CENTER		259,639	0	0	0	259,639
VCC	VICE CHANCELLOR, COMMUNICATIONS					
VCC0006F	CREATIVE SERVICES					
SALARIES						
510REG	SALARIES & WAGES	778,068	0	0	0	778,068
TOTAL SALARIES		778,068	0	0	0	778,068
BENEFITS						
512BEN	OTHER BENEFITS	958	0	0	0	958
512DTL	DENTAL FRINGES	5,033	0	0	0	5,033
512FIC	FICA FRINGES	55,683	0	0	0	55,683
512LIF	LIFE INSURANCE	2,256	0	0	0	2,256
512LTD	LTD FRINGES	1,069	0	0	0	1,069
512MED	MEDICAL FRINGES	80,337	0	0	0	80,337
512RET	RETIREMENT FRINGES	61,599	0	0	0	61,599
TOTAL BENEFITS		206,935	0	0	0	206,935
TOTAL PERSONAL SERVICES		985,003	0	0	0	985,003
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	1,600	0	0	0	1,600
521ADV	ADVERTISING	676,333	0	0	0	676,333
525CPY	BINDING & COPYING	8,600	0	0	0	8,600
525FRT	FREIGHT	670	0	0	0	670
525MNT	MAINTENANCE	6,430	0	0	0	6,430
525PNT	PRINTING	494,499	0	55,000	0	439,499
525POS	POSTAGE	400	0	0	0	400
525TEL	TELECOMMUNICATIONS	7,486	0	0	0	7,486
530LSE	LEASES	68,000	0	0	0	68,000
531SRV	SERVICES & FEES	155,018	0	0	0	155,018
532GNL	GENERAL SUPPLIES	6,506	0	0	0	6,506
532MED	MEDICAL SUPPLIES	8	0	0	0	8
532NCE	NON-CAPITALIZED EQUIPMENT	368	0	0	0	368
532SUP	SUPPLIES	82,000	0	0	0	82,000
534SUB	DUES & SUBSCRIPTIONS	100	0	0	0	100

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
550INT	INTEREST ON CAPITAL	3,000	0	0	0	3,000
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	10,000	0	0	0	10,000
565700	DEPRECIATION EXPENSE - LEASED MOVABLE EQUIPMENT	15,000	0	0	0	15,000
771200	OPERATING FUNDING IN	(45,000)	0	0	0	(45,000)
TOTAL SUPPLIES AND OTHER EXPENSES		1,491,018	0	55,000	0	1,436,018
OTHER CHANGES IN NET ASSETS			0	0	0	0
800094	MARGIN RESERVE	35,975	0	35,975	0	0
TOTAL OTHER CHANGES IN NET ASSETS		35,975	0	35,975	0	0
TOTAL BUDGET CREATIVE SERVICES		2,511,996	0	90,975	0	2,421,021
TOTAL DIVISION VICE CHANCELLOR, COMMUNICATIONS		5,264,621	2,487,986	90,975	0	2,685,660

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
DAA	VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT					
DAA0002F	ADMINISTRATION					
SALARIES						
510300	BONUS	5,000	5,000	0	0	0
5100TH	FUNDED BY OTHERS	79,585	79,585	0	0	0
510REG	SALARIES & WAGES	690,432	690,432	0	0	0
510RES	RESERVES	41,500	41,500	0	0	0
TOTAL SALARIES		816,517	816,517	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	3,021	3,021	0	0	0
512FIC	FICA FRINGES	53,727	53,727	0	0	0
512LIF	LIFE INSURANCE	1,470	1,470	0	0	0
512LTD	LTD FRINGES	580	580	0	0	0
512MED	MEDICAL FRINGES	48,174	48,174	0	0	0
512RET	RETIREMENT FRINGES	64,435	64,435	0	0	0
TOTAL BENEFITS		171,407	171,407	0	0	0
TOTAL PERSONAL SERVICES		987,924	987,924	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	13,000	13,000	0	0	0
525MNT	MAINTENANCE	12,000	12,000	0	0	0
525PNT	PRINTING	21,000	21,000	0	0	0
525POS	POSTAGE	2,000	2,000	0	0	0
525TEL	TELECOMMUNICATIONS	10,000	10,000	0	0	0
530LSE	LEASES	10,120	10,120	0	0	0
531SRV	SERVICES & FEES	5,000	5,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	2,000	0	0	0
532SUP	SUPPLIES	13,001	13,001	0	0	0
534SUB	DUES & SUBSCRIPTIONS	5,000	5,000	0	0	0
565300	DEPRECIATION EXPENSE - FIXED EQUIPMENT	2,246	0	0	0	2,246
771200	OPERATING FUNDING IN	(878,808)	(878,808)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(783,441)	(785,687)	0	0	2,246
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(160,000)	(157,754)	0	0	(2,246)
771550	INTRA-DIVISION TRANSFER OUT	160,000	0	0	0	160,000
TOTAL OTHER CHANGES IN NET ASSETS		0	(157,754)	0	0	157,754
TOTAL BUDGET ADMINISTRATION		204,482	44,482	0	0	160,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
DAA DAA0003F VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT DEVELOPMENT						
SALARIES						
510300	BONUS	2,775	2,775	0	0	0
5100TH	FUNDED BY OTHERS	23,863	23,863	0	0	0
510REG	SALARIES & WAGES	1,518,042	1,518,042	0	0	0
510RES	RESERVES	314,000	314,000	0	0	0
TOTAL SALARIES		1,858,680	1,858,680	0	0	0
BENEFITS						
512BEN	OTHER BENEFITS	7,044	7,044	0	0	0
512DTL	DENTAL FRINGES	6,877	6,877	0	0	0
512FIC	FICA FRINGES	122,301	122,301	0	0	0
512LIF	LIFE INSURANCE	3,346	3,346	0	0	0
512LTD	LTD FRINGES	1,319	1,319	0	0	0
512MED	MEDICAL FRINGES	109,662	109,662	0	0	0
512RET	RETIREMENT FRINGES	146,835	146,835	0	0	0
TOTAL BENEFITS		397,384	397,384	0	0	0
TOTAL PERSONAL SERVICES		2,256,064	2,256,064	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	42,000	42,000	0	0	0
521ADV	ADVERTISING	2,000	2,000	0	0	0
525MNT	MAINTENANCE	4,800	4,800	0	0	0
525PNT	PRINTING	120,000	120,000	0	0	0
525POS	POSTAGE	15,000	15,000	0	0	0
525TEL	TELECOMMUNICATIONS	20,000	20,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	2,000	0	0	0
532SUP	SUPPLIES	11,000	11,000	0	0	0
534SUB	DUES & SUBSCRIPTIONS	10,000	10,000	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		226,800	226,800	0	0	0
TOTAL BUDGET DEVELOPMENT		2,482,864	2,482,864	0	0	0
TOTAL DIVISION VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT		2,687,346	2,527,346	0	0	160,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VCI	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE					
VCI0002F	ADMINISTRATION					
SALARIES						
510300	BONUS	1,400	1,400	0	0	0
510REG	SALARIES & WAGES	314,735	314,735	0	0	0
510RES	RESERVES	39,000	39,000	0	0	0
TOTAL SALARIES		355,135	355,135	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,323	1,323	0	0	0
512FIC	FICA FRINGES	23,500	23,500	0	0	0
512LIF	LIFE INSURANCE	590	590	0	0	0
512LTD	LTD FRINGES	224	224	0	0	0
512MED	MEDICAL FRINGES	23,000	23,000	0	0	0
512RET	RETIREMENT FRINGES	35,900	35,900	0	0	0
TOTAL BENEFITS		84,537	84,537	0	0	0
TOTAL PERSONAL SERVICES		439,672	439,672	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	12,500	12,500	0	0	0
525FRT	FREIGHT	25	25	0	0	0
525MNT	MAINTENANCE	200	200	0	0	0
525PNT	PRINTING	300	300	0	0	0
525TEL	TELECOMMUNICATIONS	974	974	0	0	0
531SRV	SERVICES & FEES	1,020	1,020	0	0	0
532GNL	GENERAL SUPPLIES	340	340	0	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	1,306	1,306	0	0	0
532SUP	SUPPLIES	1,250	1,250	0	0	0
534SUB	DUES & SUBSCRIPTIONS	2,500	2,500	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	194	0	0	0	194
TOTAL SUPPLIES AND OTHER EXPENSES		20,619	20,425	0	0	194
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(194)	0	0	0	(194)
771550	INTRA-DIVISION TRANSFER OUT	194	194	0	0	0
TOTAL OTHER CHANGES IN NET ASSETS		0	194	0	0	(194)
TOTAL BUDGET ADMINISTRATION		460,291	460,291	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VCI	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE					
VCI0003F	OFFICE OF RESEARCH COMPLIANCE					
SALARIES						
510300	BONUS	2,000	2,000	0	0	0
510REG	SALARIES & WAGES	404,317	404,317	0	0	0
TOTAL SALARIES		406,317	406,317	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,802	1,802	0	0	0
512FIC	FICA FRINGES	29,500	29,500	0	0	0
512LIF	LIFE INSURANCE	936	936	0	0	0
512LTD	LTD FRINGES	336	336	0	0	0
512MED	MEDICAL FRINGES	33,250	33,250	0	0	0
512RET	RETIREMENT FRINGES	35,950	35,950	0	0	0
TOTAL BENEFITS		101,774	101,774	0	0	0
TOTAL PERSONAL SERVICES		508,091	508,091	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	15,500	15,500	0	0	0
525FRT	FREIGHT	43	43	0	0	0
525MNT	MAINTENANCE	8,434	8,434	0	0	0
525PNT	PRINTING	100	100	0	0	0
525POS	POSTAGE	25	25	0	0	0
525TEL	TELECOMMUNICATIONS	1,600	1,600	0	0	0
530LSE	LEASES	1,435	1,435	0	0	0
531SRV	SERVICES & FEES	2,490	2,490	0	0	0
532GNL	GENERAL SUPPLIES	6,500	6,500	0	0	0
532MED	MEDICAL SUPPLIES	5	5	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	2,000	0	0	0
532SUP	SUPPLIES	4,500	4,500	0	0	0
534SUB	DUES & SUBSCRIPTIONS	2,050	2,050	0	0	0
550OTH	OTHER	100	100	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		44,782	44,782	0	0	0
TOTAL BUDGET OFFICE OF RESEARCH COMPLIANCE		552,873	552,873	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VCI	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE					
VCI0004F	HOSPITAL COMPLIANCE					
SALARIES						
510300	BONUS	3,800	3,800	0	0	0
510REG	SALARIES & WAGES	516,684	516,684	0	0	0
TOTAL SALARIES		520,484	520,484	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,925	1,925	0	0	0
512FIC	FICA FRINGES	37,600	37,600	0	0	0
512LIF	LIFE INSURANCE	1,070	1,070	0	0	0
512LTD	LTD FRINGES	395	395	0	0	0
512MED	MEDICAL FRINGES	33,000	33,000	0	0	0
512RET	RETIREMENT FRINGES	34,722	34,722	0	0	0
TOTAL BENEFITS		108,713	108,713	0	0	0
TOTAL PERSONAL SERVICES		629,196	629,196	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	27,500	27,500	0	0	0
525FRT	FREIGHT	950	950	0	0	0
525MNT	MAINTENANCE	8,260	8,260	0	0	0
525PNT	PRINTING	2,150	2,150	0	0	0
525POS	POSTAGE	25	25	0	0	0
525TEL	TELECOMMUNICATIONS	2,225	2,225	0	0	0
530LSE	LEASES	1,435	1,435	0	0	0
531SRV	SERVICES & FEES	1,400	1,400	0	0	0
532GNL	GENERAL SUPPLIES	5,000	5,000	0	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	2,000	0	0	0
532SUP	SUPPLIES	5,000	5,000	0	0	0
534SUB	DUES & SUBSCRIPTIONS	13,375	13,375	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		69,330	69,330	0	0	0
TOTAL BUDGET HOSPITAL COMPLIANCE		698,526	698,526	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VCI	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE					
VCI0005F	FACULTY GROUP PRACTICE COMPLIANCE					
SALARIES						
510300	BONUS	5,000	5,000	0	0	0
5100TH	FUNDED BY OTHERS	172,059	172,059	0	0	0
510REG	SALARIES & WAGES	458,222	458,222	0	0	0
510RES	RESERVES	62,000	62,000	0	0	0
TOTAL SALARIES		697,281	697,281	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	3,500	3,500	0	0	0
512FIC	FICA FRINGES	54,070	54,070	0	0	0
512LIF	LIFE INSURANCE	1,700	1,700	0	0	0
512LTD	LTD FRINGES	650	650	0	0	0
512MED	MEDICAL FRINGES	53,000	53,000	0	0	0
512RET	RETIREMENT FRINGES	53,500	53,500	0	0	0
TOTAL BENEFITS		166,420	166,420	0	0	0
TOTAL PERSONAL SERVICES		863,701	863,701	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	15,104	15,104	0	0	0
525FRT	FREIGHT	100	100	0	0	0
525MNT	MAINTENANCE	18,000	18,000	0	0	0
525PNT	PRINTING	500	500	0	0	0
525POS	POSTAGE	10	10	0	0	0
525TEL	TELECOMMUNICATIONS	4,300	4,300	0	0	0
531LEG	LEGAL FEES & SERVICES	12,000	12,000	0	0	0
531PRO	PROFESSIONAL FEES	3,600	3,600	0	0	0
531SRV	SERVICES & FEES	2,265	2,265	0	0	0
532GNL	GENERAL SUPPLIES	1,600	1,600	0	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	5,500	5,500	0	0	0
532SUP	SUPPLIES	7,000	7,000	0	0	0
534SUB	DUES & SUBSCRIPTIONS	9,380	9,380	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		79,369	79,369	0	0	0
TOTAL BUDGET FACULTY GROUP PRACTICE COMPLIANCE		943,070	943,070	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VCI	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE					
VCI0006F	HIPAA COORDINATING					
SALARIES						
510300	BONUS	1,300	1,300	0	0	0
510REG	SALARIES & WAGES	233,166	233,166	0	0	0
TOTAL SALARIES		234,466	234,466	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,256	1,256	0	0	0
512FIC	FICA FRINGES	17,138	17,138	0	0	0
512LIF	LIFE INSURANCE	624	624	0	0	0
512LTD	LTD FRINGES	224	224	0	0	0
512MED	MEDICAL FRINGES	20,000	20,000	0	0	0
512RET	RETIREMENT FRINGES	15,000	15,000	0	0	0
TOTAL BENEFITS		54,242	54,242	0	0	0
TOTAL PERSONAL SERVICES		288,708	288,708	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	5,800	5,800	0	0	0
525FRT	FREIGHT	100	100	0	0	0
525MNT	MAINTENANCE	440	440	0	0	0
525PNT	PRINTING	2,750	2,750	0	0	0
525POS	POSTAGE	7,000	7,000	0	0	0
525TEL	TELECOMMUNICATIONS	1,350	1,350	0	0	0
531LBR	CONTRACT LABOR	500	500	0	0	0
531LEG	LEGAL FEES & SERVICES	124,300	124,300	0	0	0
531SRV	SERVICES & FEES	220	220	0	0	0
532GNL	GENERAL SUPPLIES	2,500	2,500	0	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	1,730	1,730	0	0	0
532SUP	SUPPLIES	6,000	6,000	0	0	0
534SUB	DUES & SUBSCRIPTIONS	2,000	2,000	0	0	0
600003	INTERNAL COST RECOVERY	(221,704)	(221,704)	0	0	0
771200	OPERATING FUNDING IN	(221,704)	(221,704)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(288,708)	(288,708)	0	0	0
TOTAL BUDGET HIPPA COORDINATING		0	0	0	0	0
TOTAL DIVISION VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE		2,654,760	2,654,760	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VCR	VICE CHANCELLOR, RESEARCH					
VCR0002F	ADMINISTRATION					
SALARIES						
510300	BONUS	1,136	1,136	0	0	0
510OTH	FUNDED BY OTHERS	32,909	32,909	0	0	0
510REG	SALARIES & WAGES	106,570	106,570	0	0	0
510RES	RESERVES	35,442	9,192	0	0	26,250
TOTAL SALARIES		176,057	149,807	0	0	26,250
BENEFITS						
512DTL	DENTAL FRINGES	965	965	0	0	0
512FIC	FICA FRINGES	6,725	6,725	0	0	0
512LIF	LIFE INSURANCE	264	264	0	0	0
512LTD	LTD FRINGES	291	291	0	0	0
512MED	MEDICAL FRINGES	15,173	15,173	0	0	0
512RET	RETIREMENT FRINGES	14,899	14,899	0	0	0
TOTAL BENEFITS		38,317	38,317	0	0	0
TOTAL PERSONAL SERVICES		214,374	188,124	0	0	26,250
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	2,616	2,616	0	0	0
525FRT	FREIGHT	150	150	0	0	0
525MNT	MAINTENANCE	16,180	16,180	0	0	0
525PNT	PRINTING	500	500	0	0	0
525TEL	TELECOMMUNICATIONS	9,350	9,350	0	0	0
531PRO	PROFESSIONAL FEES	20	20	0	0	0
531SRV	SERVICES & FEES	7,572	7,572	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	1,200	1,200	0	0	0
532SUP	SUPPLIES	1,060	1,060	0	0	0
534SUB	DUES & SUBSCRIPTIONS	8,500	8,500	0	0	0
550OTH	OTHER	4,000	4,000	0	0	0
771200	OPERATING FUNDING IN	(26,250)	0	0	0	(26,250)
771250	OPERATING FUNDING TRANSFER OUT	32,000	32,000	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		56,898	83,148	0	0	(26,250)
TOTAL BUDGET ADMINISTRATION		271,272	271,272	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
VCR	VICE CHANCELLOR, RESEARCH					
VCR0003F	BIOVENTURES					
SALARIES						
510300	BONUS	900	594	0	0	306
510OTH	FUNDED BY OTHERS	51,000	51,000	0	0	0
510REG	SALARIES & WAGES	250,145	141,455	0	0	108,690
510RES	RESERVES	200,000	0	0	0	200,000
TOTAL SALARIES		502,045	193,049	0	0	308,996
BENEFITS						
512DTL	DENTAL FRINGES	2,626	1,231	0	0	1,395
512FIC	FICA FRINGES	28,346	11,073	0	0	17,273
512LIF	LIFE INSURANCE	908	366	0	0	542
512LTD	LTD FRINGES	886	337	0	0	549
512MED	MEDICAL FRINGES	30,760	14,530	0	0	16,230
512RET	RETIREMENT FRINGES	50,205	19,305	0	0	30,900
TOTAL BENEFITS		113,731	46,842	0	0	66,889
TOTAL PERSONAL SERVICES		615,776	239,891	0	0	375,885
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	5,400	5,400	0	0	0
521REC	RECRUITING	1,518	1,518	0	0	0
525FRT	FREIGHT	600	600	0	0	0
525MNT	MAINTENANCE	5,627	4,000	0	0	1,627
525PNT	PRINTING	250	250	0	0	0
525POS	POSTAGE	250	250	0	0	0
525TEL	TELECOMMUNICATIONS	2,500	2,500	0	0	0
530LSE	LEASES	4,000	4,000	0	0	0
531LEG	LEGAL FEES & SERVICES	620,000	620,000	0	0	0
531SRV	SERVICES & FEES	17,000	12,000	0	0	5,000
532GNL	GENERAL SUPPLIES	646	646	0	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	3,444	3,444	0	0	0
532SUP	SUPPLIES	4,091	4,091	0	0	0
534SUB	DUES & SUBSCRIPTIONS	10,000	10,000	0	0	0
550OTH	OTHER	1,400	1,400	0	0	0
771200	OPERATING FUNDING IN	(162,512)	(90,000)	0	0	(72,512)
771250	OPERATING FUNDING TRANSFER OUT	209,811	0	209,811	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		724,035	580,109	209,811	0	(65,885)

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
771150	CAPITAL TNSFRS OUT	600,000	0	0	600,000	0
800094	MARGIN RESERVE	10,189	0	10,189	0	0
TOTAL OTHER CHANGES IN NET ASSETS		610,189	0	10,189	600,000	0
TOTAL BUDGET BIOVENTURES		1,950,000	820,000	220,000	600,000	310,000
VCR	VICE CHANCELLOR, RESEARCH					
VCR0004F	RESEARCH					
SALARIES						
510300	BONUS	8,340	5,240	0	0	3,100
510REG	SALARIES & WAGES	1,331,080	1,130,968	0	0	200,111
510RES	RESERVES	58,000	58,000	0	0	0
TOTAL SALARIES		1,397,420	1,194,208	0	0	203,211
BENEFITS						
512DTL	DENTAL FRINGES	6,632	5,500	0	0	1,132
512FIC	FICA FRINGES	94,542	80,090	0	0	14,452
512LIF	LIFE INSURANCE	3,393	2,783	0	0	610
512LTD	LTD FRINGES	1,710	1,485	0	0	225
512MED	MEDICAL FRINGES	106,251	84,470	0	0	21,781
512RET	RETIREMENT FRINGES	113,997	98,792	0	0	15,205
TOTAL BENEFITS		326,525	273,120	0	0	53,405
TOTAL PERSONAL SERVICES		1,723,945	1,467,328	0	0	256,616
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	30,440	23,940	0	0	6,500
525FRT	FREIGHT	1,250	1,250	0	0	0
525MNT	MAINTENANCE	3,300	3,300	0	0	0
525PNT	PRINTING	250	250	0	0	0
525POS	POSTAGE	200	200	0	0	0
525TEL	TELECOMMUNICATIONS	7,344	7,200	0	0	144
530LSE	LEASES	8,500	8,500	0	0	0
531LEG	LEGAL FEES & SERVICES	350	350	0	0	0
531SRV	SERVICES & FEES	3,225	3,200	0	0	25
532GNL	GENERAL SUPPLIES	250	250	0	0	0
532MED	MEDICAL SUPPLIES	50	50	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	7,500	7,500	0	0	0
532PHA	DRUGS & MEDICINE	15	15	0	0	0
532SUP	SUPPLIES	13,856	12,000	0	0	1,856

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
534SUB	DUES & SUBSCRIPTIONS	8,700	7,500	0	0	1,200
550OTH	OTHER	1,303	1,303	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	838	0	0	0	838
600003	INTERNAL COST RECOVERY	(266,341)	0	0	0	(266,341)
TOTAL SUPPLIES AND OTHER EXPENSES		(178,971)	76,808	0	0	(255,778)
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(838)	0	0	0	(838)
771550	INTRA-DIVISION TRANSFER OUT	838	838	0	0	0
TOTAL OTHER CHANGES IN NET ASSETS		0	838	0	0	(838)
TOTAL BUDGET RESEARCH		1,544,974	1,544,974	0	0	0
VCR	VICE CHANCELLOR, RESEARCH					
VCR0005F	OFFICE OF RESEARCH & SPONSORED PROGRAMS					
SALARIES						
510300	BONUS	1,500	1,500	0	0	0
510REG	SALARIES & WAGES	202,226	202,226	0	0	0
510RES	RESERVES	55,000	55,000	0	0	0
TOTAL SALARIES		258,726	258,726	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,803	1,803	0	0	0
512FIC	FICA FRINGES	18,413	18,413	0	0	0
512LIF	LIFE INSURANCE	675	675	0	0	0
512LTD	LTD FRINGES	258	258	0	0	0
512MED	MEDICAL FRINGES	20,961	20,961	0	0	0
512RET	RETIREMENT FRINGES	21,983	21,983	0	0	0
TOTAL BENEFITS		64,093	64,093	0	0	0
TOTAL PERSONAL SERVICES		322,819	322,819	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	7,000	7,000	0	0	0
525MNT	MAINTENANCE	270	270	0	0	0
525POS	POSTAGE	60	60	0	0	0
525TEL	TELECOMMUNICATIONS	1,200	1,200	0	0	0
531PRO	PROFESSIONAL FEES	80	80	0	0	0
532GNL	GENERAL SUPPLIES	299	299	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,400	2,400	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	1,570	1,570	0	0	0
534SUB	DUES & SUBSCRIPTIONS	2,400	2,400	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		15,279	15,279	0	0	0
TOTAL BUDGET OFFICE OF RESEARCH & SPONSORED PROGRAMS		338,098	338,098	0	0	0
VCR	VICE CHANCELLOR, RESEARCH					
VCR0006F	INSTITUTIONAL REVIEW BOARD					
SALARIES						
510300	BONUS	2,700	2,100	0	0	600
5100TH	FUNDED BY OTHERS	68,763	0	0	0	68,763
510REG	SALARIES & WAGES	634,009	406,881	0	0	227,128
TOTAL SALARIES		705,472	408,981	0	0	296,491
BENEFITS						
512DTL	DENTAL FRINGES	3,013	1,792	0	0	1,221
512FIC	FICA FRINGES	48,294	28,331	0	0	19,963
512LIF	LIFE INSURANCE	1,493	910	0	0	583
512LTD	LTD FRINGES	601	359	0	0	242
512MED	MEDICAL FRINGES	53,884	30,685	0	0	23,199
512RET	RETIREMENT FRINGES	59,257	34,080	0	0	25,177
TOTAL BENEFITS		166,542	96,157	0	0	70,385
TOTAL PERSONAL SERVICES		872,014	505,138	0	0	366,876
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	7,259	2,259	0	0	5,000
525MNT	MAINTENANCE	450	0	0	0	450
525PNT	PRINTING	500	0	0	0	500
525POS	POSTAGE	100	0	0	0	100
525TEL	TELECOMMUNICATIONS	3,500	0	0	0	3,500
531SRV	SERVICES & FEES	1,500	0	0	0	1,500
532NCE	NON-CAPITALIZED EQUIPMENT	3,500	0	0	0	3,500
532SUP	SUPPLIES	1,800	0	0	0	1,800
534SUB	DUES & SUBSCRIPTIONS	20,000	0	0	0	20,000

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
541OVH	OVERHEAD INCOME	(100,000)	0	0	0	(100,000)
550OTH	OTHER	1,200	0	0	0	1,200
771200	OPERATING FUNDING IN	(39,426)	0	0	0	(39,426)
TOTAL SUPPLIES AND OTHER EXPENSES		(99,617)	2,259	0	0	(101,876)
TOTAL BUDGET INSTITUTIONAL REVIEW BOARD		772,397	507,397	0	0	265,000
TOTAL DIVISION VICE CHANCELLOR, RESEARCH		4,876,741	3,481,741	220,000	600,000	575,000

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VCD	VICE CHANCELLOR, DIVERSITY AFFAIRS					
VCD0002F	ADMINISTRATION					
SALARIES						
510300	BONUS	1,200	1,200	0	0	0
5100TH	FUNDED BY OTHERS	103,907	103,907	0	0	0
510REG	SALARIES & WAGES	304,614	304,614	0	0	0
510RES	RESERVES	363,569	195,569	0	168,000	0
TOTAL SALARIES		773,290	605,290	0	168,000	0
BENEFITS						
512DTL	DENTAL FRINGES	2,710	2,710	0	0	0
512FIC	FICA FRINGES	42,536	29,600	0	12,936	0
512LIF	LIFE INSURANCE	966	966	0	0	0
512LTD	LTD FRINGES	666	666	0	0	0
512MED	MEDICAL FRINGES	27,948	27,948	0	0	0
512RET	RETIREMENT FRINGES	45,674	45,674	0	0	0
TOTAL BENEFITS		120,500	107,564	0	12,936	0
TOTAL PERSONAL SERVICES		893,790	712,854	0	180,936	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	51,350	36,350	0	15,000	0
525MNT	MAINTENANCE	1,500	1,500	0	0	0
525PNT	PRINTING	3,500	3,500	0	0	0
525POS	POSTAGE	1,000	1,000	0	0	0
525TEL	TELECOMMUNICATIONS	3,000	3,000	0	0	0
530LSE	LEASES	5,000	5,000	0	0	0
531SRV	SERVICES & FEES	45,897	36,397	0	9,500	0
532GNL	GENERAL SUPPLIES	5,000	5,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	2,000	0	0	0
532SUP	SUPPLIES	10,000	5,000	0	5,000	0
534SUB	DUES & SUBSCRIPTIONS	3,200	3,200	0	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	27,729	0	0	27,729	0
550110	GRANTS, AID & SCHOLARSHIPS	51,254	0	0	51,254	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
5500TH	OTHER	130,135	55,640	0	74,495	0
771200	OPERATING FUNDING IN	(122,288)	(122,288)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		218,277	35,299	0	182,978	0
TOTAL BUDGET ADMINISTRATION		1,112,067	748,153	0	363,914	0
TOTAL DIVISION VICE CHANCELLOR, DIVERSITY AFFAIRS		1,112,067	748,153	0	363,914	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY					
CIS0002F	ADMINISTRATION					
SALARIES						
510NEG	510NEG	(738,192)	(738,192)	0	0	0
510REG	SALARIES & WAGES	837,875	837,875	0	0	0
510RES	RESERVES	311,357	311,357	0	0	0
TOTAL SALARIES		411,040	411,040	0	0	0
BENEFITS						
512BEN	OTHER BENEFITS	36,379	36,379	0	0	0
512DTL	DENTAL FRINGES	2,462	2,462	0	0	0
512FIC	FICA FRINGES	59,369	59,369	0	0	0
512LIF	LIFE INSURANCE	1,593	1,593	0	0	0
512LTD	LTD FRINGES	847	847	0	0	0
512MED	MEDICAL FRINGES	58,443	58,443	0	0	0
512NEG	NEG BENEFIT RESERVES	(175,690)	(175,690)	0	0	0
512RET	RETIREMENT FRINGES	114,424	114,424	0	0	0
TOTAL BENEFITS		97,827	97,827	0	0	0
TOTAL PERSONAL SERVICES		508,867	508,867	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	11,763	11,763	0	0	0
525FRT	FREIGHT	1,200	1,200	0	0	0
525MNT	MAINTENANCE	54,000	54,000	0	0	0
525PNT	PRINTING	1,300	1,300	0	0	0
525TEL	TELECOMMUNICATIONS	230,000	230,000	0	0	0
530LSE	LEASES	479,532	479,532	0	0	0
531PRO	PROFESSIONAL FEES	32,000	32,000	0	0	0
531SRV	SERVICES & FEES	223,000	223,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	201,700	69,700	0	0	132,000
532SUP	SUPPLIES	140,288	111,788	0	0	28,500
534SUB	DUES & SUBSCRIPTIONS	10,500	10,500	0	0	0
550860	COST RECOVERY	(306,993)	(306,993)	0	0	0
600003	INTERNAL COST RECOVERY	(3,938,086)	(3,777,586)	0	0	(160,500)
800097	UNALLOCATED EXPENSE BUDGET RESERVE	177,055	0	0	0	177,055
TOTAL SUPPLIES AND OTHER EXPENSES		(2,682,741)	(2,859,796)	0	0	177,055

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(843,513)	(843,513)	0	0	0
771550	INTRA-DIVISION TRANSFER OUT	843,513	0	0	0	843,513
TOTAL OTHER CHANGES IN NET ASSETS		0	(843,513)	0	0	843,513
TOTAL BUDGET ADMINISTRATION		(2,173,874)	(3,194,442)	0	0	1,020,568
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY					
CIS0003F	PATIENT INFORMATION					
SALARIES						
510REG	SALARIES & WAGES	1,082,796	1,082,796	0	0	0
510RES	RESERVES	56,500	56,500	0	0	0
TOTAL SALARIES		1,139,296	1,139,296	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,571	1,571	0	0	0
512FIC	FICA FRINGES	86,586	86,586	0	0	0
512LIF	LIFE INSURANCE	789	789	0	0	0
512LTD	LTD FRINGES	289	289	0	0	0
512MED	MEDICAL FRINGES	67,987	67,987	0	0	0
512RET	RETIREMENT FRINGES	113,930	113,930	0	0	0
TOTAL BENEFITS		271,152	271,152	0	0	0
TOTAL PERSONAL SERVICES		1,410,448	1,410,448	0	0	0
SUPPLIES AND OTHER EXPENSES						
525MNT	MAINTENANCE	595,861	595,861	0	0	0
525PNT	PRINTING	500	500	0	0	0
531SRV	SERVICES & FEES	150	150	0	0	0
532SUP	SUPPLIES	2,800	2,800	0	0	0
534SUB	DUES & SUBSCRIPTIONS	1,000	1,000	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		600,311	600,311	0	0	0
TOTAL BUDGET PATIENT INFORMATION		2,010,759	2,010,759	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY					
CIS0004F	CLINICAL SYSTEMS					
SALARIES						
510REG	SALARIES & WAGES	2,045,349	2,045,349	0	0	0
510RES	RESERVES	330,687	330,687	0	0	0
TOTAL SALARIES		2,376,036	2,376,036	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	11,524	11,524	0	0	0
512FIC	FICA FRINGES	174,599	174,599	0	0	0
512LIF	LIFE INSURANCE	5,159	5,159	0	0	0
512LTD	LTD FRINGES	1,853	1,853	0	0	0
512MED	MEDICAL FRINGES	174,167	174,167	0	0	0
512RET	RETIREMENT FRINGES	198,196	198,196	0	0	0
TOTAL BENEFITS		565,497	565,497	0	0	0
TOTAL PERSONAL SERVICES		2,941,533	2,941,533	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	35,739	35,739	0	0	0
521ADV	ADVERTISING	3,500	3,500	0	0	0
525FRT	FREIGHT	200	200	0	0	0
525MNT	MAINTENANCE	522,643	522,643	0	0	0
525PNT	PRINTING	150	150	0	0	0
532SUP	SUPPLIES	3,015	3,015	0	0	0
534SUB	DUES & SUBSCRIPTIONS	1,750	1,750	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		566,997	566,997	0	0	0
TOTAL BUDGET CLINICAL SYSTEMS		3,508,530	3,508,530	0	0	0
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY					
CIS0005F	RESEARCH & DEVELOPMENT SYSTEMS					
SALARIES						
510OTH	FUNDED BY OTHERS	84,967	84,967	0	0	0
510REG	SALARIES & WAGES	2,257,933	2,257,933	0	0	0
510RES	RESERVES	299,430	299,430	0	0	0
TOTAL SALARIES		2,642,330	2,642,330	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS						
512DTL	DENTAL FRINGES	10,574	10,574	0	0	0
512FIC	FICA FRINGES	180,432	180,432	0	0	0
512LIF	LIFE INSURANCE	4,884	4,884	0	0	0
512LTD	LTD FRINGES	2,063	2,063	0	0	0
512MED	MEDICAL FRINGES	180,005	180,005	0	0	0
512RET	RETIREMENT FRINGES	250,916	250,916	0	0	0
TOTAL BENEFITS		628,875	628,875	0	0	0
TOTAL PERSONAL SERVICES		3,271,205	3,271,205	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	39,153	39,153	0	0	0
521ADV	ADVERTISING	3,325	3,325	0	0	0
525FRT	FREIGHT	950	950	0	0	0
525MNT	MAINTENANCE	290,540	290,540	0	0	0
525PNT	PRINTING	1,700	1,700	0	0	0
531SRV	SERVICES & FEES	36,534	36,534	0	0	0
532SUP	SUPPLIES	12,600	12,600	0	0	0
534SUB	DUES & SUBSCRIPTIONS	7,597	7,597	0	0	0
550860	COST RECOVERY	(5,000)	(5,000)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		387,399	387,399	0	0	0
TOTAL BUDGET RESEARCH & DEVELOPMENT SYSTEMS		3,658,604	3,658,604	0	0	0
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY					
CIS0006F	EXECUTIVE INFORMATION SYSTEMS					
SALARIES						
510REG	SALARIES & WAGES	316,065	316,065	0	0	0
TOTAL SALARIES		316,065	316,065	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,821	1,821	0	0	0
512FIC	FICA FRINGES	23,251	23,251	0	0	0
512LIF	LIFE INSURANCE	755	755	0	0	0
512LTD	LTD FRINGES	277	277	0	0	0
512MED	MEDICAL FRINGES	26,720	26,720	0	0	0
512RET	RETIREMENT FRINGES	22,399	22,399	0	0	0
TOTAL BENEFITS		75,223	75,223	0	0	0
TOTAL PERSONAL SERVICES		391,288	391,288	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES						
525MNT	MAINTENANCE	66,752	66,752	0	0	0
532SUP	SUPPLIES	1,000	1,000	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		67,752	67,752	0	0	0
TOTAL BUDGET EXECUTIVE INFORMATION SYSTEMS		459,040	459,040	0	0	0
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY					
CIS0007F	TECHNOLOGY SUPPORT					
SALARIES						
510REG	SALARIES & WAGES	5,831,950	5,831,950	0	0	0
510RES	RESERVES	722,330	722,330	0	0	0
TOTAL SALARIES		6,554,280	6,554,280	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	35,933	35,933	0	0	0
512FIC	FICA FRINGES	477,907	477,907	0	0	0
512LIF	LIFE INSURANCE	15,823	15,823	0	0	0
512LTD	LTD FRINGES	6,323	6,323	0	0	0
512MED	MEDICAL FRINGES	513,479	513,479	0	0	0
512RET	RETIREMENT FRINGES	510,453	510,453	0	0	0
TOTAL BENEFITS		1,559,918	1,559,918	0	0	0
TOTAL PERSONAL SERVICES		8,114,198	8,114,198	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	32,061	32,061	0	0	0
521ADV	ADVERTISING	200	200	0	0	0
525FRT	FREIGHT	2,300	2,300	0	0	0
525MNT	MAINTENANCE	1,899,620	1,849,620	0	0	50,000
525PNT	PRINTING	400	400	0	0	0
525TEL	TELECOMMUNICATIONS	145,160	80,000	0	0	65,160
530LSE	LEASES	16,198	16,198	0	0	0
531SRV	SERVICES & FEES	11,884	2,200	0	0	9,684
532GNL	GENERAL SUPPLIES	11,816	0	0	0	11,816
532NCE	NON-CAPITALIZED EQUIPMENT	655,000	618,000	0	0	37,000
532SUP	SUPPLIES	149,827	105,827	0	0	44,000
534SUB	DUES & SUBSCRIPTIONS	42,155	42,155	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
550INT	INTEREST ON CAPITAL	6,308	6,308	0	0	0
600003	INTERNAL COST RECOVERY	(630,000)	0	0	0	(630,000)
TOTAL SUPPLIES AND OTHER EXPENSES		2,342,929	2,755,269	0	0	(412,340)
OTHER CHANGES IN NET ASSETS						
540LBD	LAND & BUILDINGS	0	355,000	0	0	(355,000)
541SET	SETTLEMENT	0	165,568	0	0	(165,568)
TOTAL OTHER CHANGES IN NET ASSETS		0	520,568	0	0	(520,568)
TOTAL BUDGET TECHNOLOGY SUPPORT		10,457,127	11,390,035	0	0	(932,908)
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY					
CIS0008F	ENTERPRISE RESOURCE PLANNING SYSTEMS					
SALARIES						
510REG	SALARIES & WAGES	1,157,231	1,157,231	0	0	0
510RES	RESERVES	90,000	90,000	0	0	0
TOTAL SALARIES		1,247,231	1,247,231	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	4,878	4,878	0	0	0
512FIC	FICA FRINGES	91,913	91,913	0	0	0
512LIF	LIFE INSURANCE	2,376	2,376	0	0	0
512LTD	LTD FRINGES	852	852	0	0	0
512MED	MEDICAL FRINGES	75,837	75,837	0	0	0
512RET	RETIREMENT FRINGES	120,986	120,986	0	0	0
TOTAL BENEFITS		296,841	296,841	0	0	0
TOTAL PERSONAL SERVICES		1,544,072	1,544,072	0	0	0
SUPPLIES AND OTHER EXPENSES						
525MNT	MAINTENANCE	638,197	638,197	0	0	0
525PNT	PRINTING	100	100	0	0	0
531SRV	SERVICES & FEES	5,000	0	0	0	5,000
532SUP	SUPPLIES	3,000	3,000	0	0	0
534SUB	DUES & SUBSCRIPTIONS	4,553	4,553	0	0	0
600003	INTERNAL COST RECOVERY	(5,000)	0	0	0	(5,000)
TOTAL SUPPLIES AND OTHER EXPENSES		645,850	645,850	0	0	0
TOTAL BUDGET ENTERPRISE RESOURCE PLANNING SYSTEMS		2,189,922	2,189,922	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY					
CIS0009F	SECURITY					
SALARIES						
510REG	SALARIES & WAGES	491,304	491,304	0	0	0
510RES	RESERVES	72,000	72,000	0	0	0
TOTAL SALARIES		563,304	563,304	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	3,294	3,294	0	0	0
512FIC	FICA FRINGES	35,858	35,858	0	0	0
512LIF	LIFE INSURANCE	1,318	1,318	0	0	0
512LTD	LTD FRINGES	503	503	0	0	0
512MED	MEDICAL FRINGES	53,534	53,534	0	0	0
512RET	RETIREMENT FRINGES	39,559	39,559	0	0	0
TOTAL BENEFITS		134,066	134,066	0	0	0
TOTAL PERSONAL SERVICES		697,370	697,370	0	0	0
SUPPLIES AND OTHER EXPENSES						
525FRT	FREIGHT	100	100	0	0	0
525MNT	MAINTENANCE	292,535	292,535	0	0	0
525PNT	PRINTING	300	300	0	0	0
531SRV	SERVICES & FEES	383	383	0	0	0
532SUP	SUPPLIES	1,500	1,500	0	0	0
534SUB	DUES & SUBSCRIPTIONS	500	500	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		295,318	295,318	0	0	0
TOTAL BUDGET SECURITY		992,688	992,688	0	0	0
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY					
CIS0010F	ELECTRONIC MEDICAL RECORDS					
SALARIES						
510REG	SALARIES & WAGES	1,784,216	1,784,216	0	0	0
TOTAL SALARIES		1,784,216	1,784,216	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	6,797	6,797	0	0	0
512FIC	FICA FRINGES	130,537	130,537	0	0	0
512LIF	LIFE INSURANCE	3,460	3,460	0	0	0
512LTD	LTD FRINGES	1,246	1,246	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	134,904	134,904	0	0	0
512RET	RETIREMENT FRINGES	147,701	147,701	0	0	0
TOTAL BENEFITS		424,644	424,644	0	0	0
TOTAL PERSONAL SERVICES		2,208,860	2,208,860	0	0	0
SUPPLIES AND OTHER EXPENSES						
521ADV	ADVERTISING	1,000	1,000	0	0	0
525MNT	MAINTENANCE	569,530	569,530	0	0	0
525PNT	PRINTING	200	200	0	0	0
532SUP	SUPPLIES	7,500	7,500	0	0	0
534SUB	DUES & SUBSCRIPTIONS	500	500	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		578,730	578,730	0	0	0
TOTAL BUDGET ELECTRONIC MEDICAL RECORDS		2,787,590	2,787,590	0	0	0
TOTAL DIVISION INFORMATION TECHNOLOGY		23,890,386	23,802,726	0	0	87,660

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
COM	COLLEGE OF MEDICINE					
COM0003F	DEAN OF OPERATIONS					
SALARIES						
510300	BONUS	14,250	0	11,050	0	3,200
510OTH	FUNDED BY OTHERS	570,395	0	496,445	0	73,950
510REG	SALARIES & WAGES	4,947,859	0	4,451,723	0	496,136
510REO	OTHER RESERVES	21,000	0	21,000	0	0
510RES	RESERVES	225,028	0	175,028	0	50,000
TOTAL SALARIES		5,778,532	0	5,155,246	0	623,286
BENEFITS						
512DTL	DENTAL FRINGES	24,748	0	21,978	0	2,770
512FIC	FICA FRINGES	350,002	0	305,466	0	44,535
512LIF	LIFE INSURANCE	10,625	0	8,914	0	1,711
512LTD	LTD FRINGES	11,126	0	10,371	0	755
512MED	MEDICAL FRINGES	370,666	0	320,399	0	50,268
512RET	RETIREMENT FRINGES	461,404	0	414,707	0	46,696
TOTAL BENEFITS		1,228,570	0	1,081,835	0	146,735
TOTAL PERSONAL SERVICES		7,007,102	0	6,237,080	0	770,021
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	115,877	0	89,007	0	26,870
521ADV	ADVERTISING	4,500	0	4,500	0	0
521REC	RECRUITING	62,640	0	62,640	0	0
525FRT	FREIGHT	2,218	0	1,818	0	400
525MNT	MAINTENANCE	70,755	0	11,755	0	59,000
525PNT	PRINTING	115,947	0	101,547	0	14,400
525POS	POSTAGE	43,288	0	25,958	0	17,330
525TEL	TELECOMMUNICATIONS	41,107	0	36,582	0	4,525
530LSE	LEASES	78,977	0	74,244	0	4,733
531LBR	CONTRACT LABOR	209,500	0	4,500	0	205,000
531PRO	PROFESSIONAL FEES	25,000	0	25,000	0	0
531SRV	SERVICES & FEES	298,355	0	75,275	0	223,080
532GNL	GENERAL SUPPLIES	167,152	0	44,900	0	122,252
532MED	MEDICAL SUPPLIES	300	0	0	0	300
532NCE	NON-CAPITALIZED EQUIPMENT	29,900	0	27,250	0	2,650
532SUP	SUPPLIES	69,025	0	47,425	0	21,600
533ELE	ELECTRICITY	2,600	0	2,600	0	0
534SUB	DUES & SUBSCRIPTIONS	100,035	0	96,535	0	3,500
535INS	INSURANCE PAYMENTS	10,275	0	10,275	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
550110	GRANTS, AID & SCHOLARSHIPS	1,700	0	0	0	1,700
5500TH	OTHER	146,031	0	10,650	0	135,381
600003	INTERNAL COST RECOVERY	(3,500)	0	(3,500)	0	0
771200	OPERATING FUNDING IN	(9,650)	0	(9,650)	0	0
771250	OPERATING FUNDING TRANSFER OUT	8,000	0	8,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,590,032	0	747,311	0	842,721
OTHER CHANGES IN NET ASSETS						
771150	CAPITAL TNSFRS OUT	50,000	0	50,000	0	0
771500	INTRA-DIVISION TRANSFER IN	(1,821,754)	0	(1,733,822)	0	(87,932)
771550	INTRA-DIVISION TRANSFER OUT	2,021,762	0	2,001,762	0	20,000
800099	BUDGETED FUND BALANCE	(125,809)	0	0	0	(125,809)
TOTAL OTHER CHANGES IN NET ASSETS		124,199	0	317,940	0	(193,741)
TOTAL BUDGET DEAN OF OPERATIONS		8,721,332	0	7,302,331	0	1,419,001
COM	COLLEGE OF MEDICINE					
COM0013F	COLLEGE RESOURCES					
SALARIES						
510300	BONUS	39,525	39,525	0	0	0
510NEG	510NEG	(2,000,000)	0	(2,000,000)	0	0
510OTH	FUNDED BY OTHERS	609,220	0	609,220	0	0
510REI	INCENTIVE RESERVES	400,000	400,000	0	0	0
TOTAL SALARIES		(951,255)	439,525	(1,390,780)	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,682	0	1,682	0	0
512FIC	FICA FRINGES	55,500	33,050	22,450	0	0
512LIB	LIABILITY INS	110,000	110,000	0	0	0
512LIF	LIFE INSURANCE	463	0	463	0	0
512LTD	LTD FRINGES	702	0	702	0	0
512MED	MEDICAL FRINGES	22,235	0	22,235	0	0
512RET	RETIREMENT FRINGES	81,975	53,000	28,975	0	0
TOTAL BENEFITS		272,557	196,050	76,507	0	0
TOTAL PERSONAL SERVICES		(678,697)	635,575	(1,314,272)	0	0
SUPPLIES AND OTHER EXPENSES						
525TEL	TELECOMMUNICATIONS	65,700	65,000	700	0	0
530LSE	LEASES	1,050,000	1,050,000	0	0	0
531PRO	PROFESSIONAL FEES	100,000	0	0	0	100,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
531SRV	SERVICES & FEES	426,500	220,000	0	0	206,500
532GNL	GENERAL SUPPLIES	6,000	0	6,000	0	0
532SUP	SUPPLIES	20,400	0	400	0	20,000
535INS	INSURANCE PAYMENTS	525,076	20,000	0	0	505,076
550110	GRANTS, AID & SCHOLARSHIPS	521,437	249,697	0	0	271,740
550OTH	OTHER	108,520	0	2,000	0	106,520
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	8,000,000	0	0	0	8,000,000
771200	OPERATING FUNDING IN	(801,615)	(801,615)	0	0	0
771250	OPERATING FUNDING TRANSFER OUT	2,005,333	0	310,000	0	1,695,333
771280	CAMPUS CONTRIBUTION OUT	1,161,177	0	1,161,177	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		13,188,528	803,082	1,480,277	0	10,905,169
OTHER CHANGES IN NET ASSETS						
450200	UNREALIZED GAIN OR LOSS	(2,000,000)	0	0	0	(2,000,000)
540LBD	LAND & BUILDINGS	(3,292,116)	0	0	0	(3,292,116)
771100	CAPITAL TRANSFERS IN	(500,000)	0	(500,000)	0	0
771500	INTRA-DIVISION TRANSFER IN	(5,250,259)	(376,000)	(3,922,126)	0	(952,133)
771550	INTRA-DIVISION TRANSFER OUT	4,109,377	2,753,711	941,666	0	414,000
800094	MARGIN RESERVE	3,176,787	0	3,176,787	0	0
800099	BUDGETED FUND BALANCE	(700)	0	(700)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(3,756,911)	2,377,711	(304,373)	0	(5,830,249)
TOTAL BUDGET COLLEGE RESOURCES		8,752,920	3,816,368	(138,368)	0	5,074,920
COM	COLLEGE OF MEDICINE					
COM0034F	BIostatISTICS					
SALARIES						
510OTH	FUNDED BY OTHERS	140,388	55,961	0	84,427	0
510REG	SALARIES & WAGES	516,808	335,048	0	165,169	16,591
510RES	RESERVES	28,520	28,520	0	0	0
TOTAL SALARIES		685,716	419,529	0	249,596	16,591
BENEFITS						
512DTL	DENTAL FRINGES	3,263	2,536	0	728	0
512FIC	FICA FRINGES	45,533	29,872	0	15,661	0
512LIF	LIFE INSURANCE	875	539	0	336	0
512LTD	LTD FRINGES	1,703	1,070	0	633	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	42,686	26,328	0	13,566	2,792
512RET	RETIREMENT FRINGES	65,759	42,826	0	22,933	0
TOTAL BENEFITS		159,820	103,171	0	53,857	2,792
TOTAL PERSONAL SERVICES		845,536	522,701	0	303,452	19,384
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	28,902	19,125	0	9,777	0
525FRT	FREIGHT	100	100	0	0	0
525MNT	MAINTENANCE	7,000	7,000	0	0	0
525PNT	PRINTING	1,000	1,000	0	0	0
525POS	POSTAGE	40	40	0	0	0
525TEL	TELECOMMUNICATIONS	1,200	1,200	0	0	0
531SRV	SERVICES & FEES	15,910	14,310	0	1,600	0
532NCE	NON-CAPITALIZED EQUIPMENT	12,000	12,000	0	0	0
532SUP	SUPPLIES	5,400	5,400	0	0	0
534SUB	DUES & SUBSCRIPTIONS	4,394	4,394	0	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	157,733	0	0	157,733	0
TOTAL SUPPLIES AND OTHER EXPENSES		233,680	64,569	0	169,110	0
OTHER CHANGES IN NET ASSETS						
800099	BUDGETED FUND BALANCE	(19,384)	0	0	0	(19,384)
TOTAL OTHER CHANGES IN NET ASSETS		(19,384)	0	0	0	(19,384)
TOTAL BUDGET BIOSTATISTICS		1,059,832	587,270	0	472,562	0
COM	COLLEGE OF MEDICINE					
COM0035F	HOUSESTAFF					
SALARIES						
510300	BONUS	5,560	0	1,800	0	3,760
510OTH	FUNDED BY OTHERS	151,672	0	0	0	151,672
510REG	SALARIES & WAGES	31,833,935	0	181,042	0	31,652,893
TOTAL SALARIES		31,991,167	0	182,842	0	31,808,325
BENEFITS						
512BEN	OTHER BENEFITS	5,000	0	0	0	5,000
512DTL	DENTAL FRINGES	153,950	0	1,264	0	152,686
512FIC	FICA FRINGES	2,345,552	0	11,257	0	2,334,295
512LIF	LIFE INSURANCE	97,213	0	362	0	96,851
512LTD	LTD FRINGES	2,985	0	307	0	2,678

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	3,475,056	0	16,701	0	3,458,355
512RET	RETIREMENT FRINGES	107,010	0	17,180	0	89,830
TOTAL BENEFITS		6,186,766	0	47,071	0	6,139,695
TOTAL PERSONAL SERVICES		38,177,933	0	229,913	0	37,948,020
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	11,080	0	5,000	0	6,080
525FRT	FREIGHT	450	0	0	0	450
525MNT	MAINTENANCE	37,000	0	0	0	37,000
525PNT	PRINTING	4,700	0	100	0	4,600
525POS	POSTAGE	1,600	0	50	0	1,550
525TEL	TELECOMMUNICATIONS	2,000	0	2,000	0	0
531PRO	PROFESSIONAL FEES	227,300	0	0	0	227,300
531SRV	SERVICES & FEES	43,150	0	4,150	0	39,000
532SUP	SUPPLIES	15,950	0	850	0	15,100
534SUB	DUES & SUBSCRIPTIONS	2,670	0	2,200	0	470
535INS	INSURANCE PAYMENTS	1,139,529	0	2,164	0	1,137,365
550OTH	OTHER	12,000	0	0	0	12,000
TOTAL SUPPLIES AND OTHER EXPENSES		1,497,429	0	16,514	0	1,480,915
TOTAL BUDGET HOUSESTAFF		39,675,362	0	246,427	0	39,428,935
COM	COLLEGE OF MEDICINE					
COM0038F	MEDICAL HUMANITIES					
SALARIES						
510300	BONUS	700	700	0	0	0
510OTH	FUNDED BY OTHERS	4,350	0	4,350	0	0
510REG	SALARIES & WAGES	174,137	105,737	57,000	0	11,400
510RES	RESERVES	151,000	102,500	0	0	48,500
TOTAL SALARIES		330,187	208,937	61,350	0	59,900
BENEFITS						
512DTL	DENTAL FRINGES	1,872	1,252	377	0	244
512FIC	FICA FRINGES	22,769	15,817	4,235	0	2,717
512LIF	LIFE INSURANCE	583	409	108	0	66
512LTD	LTD FRINGES	1,523	949	355	0	219

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	25,332	15,816	3,994	0	5,522
512RET	RETIREMENT FRINGES	27,482	16,504	5,148	0	5,830
TOTAL BENEFITS		79,562	50,747	14,217	0	14,598
TOTAL PERSONAL SERVICES		409,749	259,684	75,567	0	74,498
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	11,051	10,051	0	0	1,000
525FRT	FREIGHT	10,100	100	10,000	0	0
525MNT	MAINTENANCE	1,302	802	500	0	0
525PNT	PRINTING	1,350	350	500	0	500
525POS	POSTAGE	200	200	0	0	0
525TEL	TELECOMMUNICATIONS	4,000	4,000	0	0	0
530LSE	LEASES	18,594	18,594	0	0	0
531PRO	PROFESSIONAL FEES	2,500	1,000	0	0	1,500
531SRV	SERVICES & FEES	9,200	6,050	2,000	0	1,150
532GNL	GENERAL SUPPLIES	1,850	500	0	0	1,350
532NCE	NON-CAPITALIZED EQUIPMENT	1,700	200	1,500	0	0
532SUP	SUPPLIES	4,337	4,337	0	0	0
533ELE	ELECTRICITY	4,500	4,500	0	0	0
534SUB	DUES & SUBSCRIPTIONS	1,350	1,350	0	0	0
550860	COST RECOVERY	(2,310)	(2,310)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		69,724	49,724	14,500	0	5,500
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(74,498)	0	0	0	(74,498)
771550	INTRA-DIVISION TRANSFER OUT	74,498	74,498	0	0	0
800099	BUDGETED FUND BALANCE	(19,176)	0	(19,176)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(19,176)	74,498	(19,176)	0	(74,498)
TOTAL BUDGET MEDICAL HUMANITIES		460,297	383,906	70,891	0	5,500
COM	COLLEGE OF MEDICINE					
COM0039F	NEUROBIOLOGY & DEVELOPMENTAL SCIENCES					
SALARIES						
510300	BONUS	4,700	4,700	0	0	0
510400	PREMIUM WAGES	276,485	233,985	0	0	42,500
510OTH	FUNDED BY OTHERS	170,319	24,000	0	146,319	0
510REG	SALARIES & WAGES	3,367,803	1,986,942	90,211	1,196,999	93,651
510RES	RESERVES	84,000	84,000	0	0	0
TOTAL SALARIES		3,903,307	2,333,627	90,211	1,343,318	136,151

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS						
512BEN	OTHER BENEFITS	35,885	0	0	35,885	0
512DTL	DENTAL FRINGES	19,951	12,703	563	6,326	359
512FIC	FICA FRINGES	226,913	141,264	5,114	76,949	3,587
512LIF	LIFE INSURANCE	5,962	3,272	89	2,465	136
512LTD	LTD FRINGES	12,164	8,106	407	3,572	78
512MED	MEDICAL FRINGES	260,086	151,833	6,457	92,084	9,713
512RET	RETIREMENT FRINGES	329,943	207,204	9,021	105,116	8,602
TOTAL BENEFITS		890,905	524,382	21,651	322,396	22,476
TOTAL PERSONAL SERVICES		4,794,212	2,858,009	111,862	1,665,714	158,627
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	112,939	15,000	450	90,195	7,294
525CPY	BINDING & COPYING	1,041	0	0	971	70
525FRT	FREIGHT	13,984	10,300	0	3,084	600
525MNT	MAINTENANCE	50,905	22,500	0	27,425	980
525PNT	PRINTING	24,280	12,979	10,278	888	135
525POS	POSTAGE	3,013	2,883	0	0	130
525TEL	TELECOMMUNICATIONS	11,591	11,311	0	0	280
530LSE	LEASES	9,554	9,554	0	0	0
531LBR	CONTRACT LABOR	9,190	0	0	9,190	0
531PRO	PROFESSIONAL FEES	61	0	0	0	61
531SRV	SERVICES & FEES	162,660	20,000	2,277	131,834	8,549
532GNL	GENERAL SUPPLIES	1,980,793	21,323	43,402	1,912,416	3,652
532MED	MEDICAL SUPPLIES	192,676	16,000	0	148,886	27,790
532NCE	NON-CAPITALIZED EQUIPMENT	46,194	11,653	0	32,541	2,000
532PHA	DRUGS & MEDICINE	84	0	0	84	0
532SUP	SUPPLIES	28,968	9,000	2,399	17,499	70
533HWD	HAZARDOUS WASTE	45	0	0	45	0
534SUB	DUES & SUBSCRIPTIONS	15,592	2,840	0	10,827	1,925
541200	F & A (FACILITIES & ADMINISTRATION)	840,092	0	0	840,092	0
550110	GRANTS, AID & SCHOLARSHIPS	66,264	0	0	66,264	0
550OTH	OTHER	67,793	4,864	0	62,315	614
TOTAL SUPPLIES AND OTHER EXPENSES		3,637,719	170,207	58,806	3,354,556	54,150
OTHER CHANGES IN NET ASSETS						
800099	BUDGETED FUND BALANCE	(187,777)	0	0	0	(187,777)
TOTAL OTHER CHANGES IN NET ASSETS		(187,777)	0	0	0	(187,777)
TOTAL BUDGET NEUROBIOLOGY & DEVELOPMENTAL SCIENCES		8,244,154	3,028,216	170,668	5,020,270	25,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
COM	COLLEGE OF MEDICINE					
COM0042F	BIOCHEMISTRY					
SALARIES						
510300	BONUS	3,900	3,900	0	0	0
510400	PREMIUM WAGES	185,296	177,761	0	0	7,535
5100TH	FUNDED BY OTHERS	142,522	0	0	141,148	1,374
510REG	SALARIES & WAGES	3,504,548	1,764,461	28,595	1,450,876	260,616
510RES	RESERVES	212,500	212,500	0	0	0
TOTAL SALARIES		4,048,766	2,158,622	28,595	1,592,025	269,525
BENEFITS						
512DTL	DENTAL FRINGES	33,143	15,587	80	15,977	1,499
512FIC	FICA FRINGES	199,696	104,294	2,369	80,087	12,946
512LIF	LIFE INSURANCE	17,808	8,198	70	7,689	1,851
512LTD	LTD FRINGES	19,530	9,397	25	9,128	980
512MED	MEDICAL FRINGES	317,935	177,045	1,360	123,127	16,403
512RET	RETIREMENT FRINGES	360,791	208,109	2,860	129,965	19,857
TOTAL BENEFITS		948,902	522,630	6,764	365,973	53,536
TOTAL PERSONAL SERVICES		4,997,668	2,681,252	35,358	1,957,998	323,061
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	26,970	13,500	0	7,550	5,920
521ADV	ADVERTISING	4,000	4,000	0	0	0
525FRT	FREIGHT	92,575	25,500	0	67,000	75
525MNT	MAINTENANCE	15,500	15,000	0	500	0
525PNT	PRINTING	828	400	0	0	428
525POS	POSTAGE	150	150	0	0	0
525TEL	TELECOMMUNICATIONS	13,500	12,150	1,100	0	250
530LSE	LEASES	8,100	5,100	0	0	3,000
531LBR	CONTRACT LABOR	6,614	0	0	6,614	0
531PRO	PROFESSIONAL FEES	4,000	4,000	0	0	0
531SRV	SERVICES & FEES	41,792	10,500	0	31,242	50
532GNL	GENERAL SUPPLIES	9,770	0	0	9,770	0
532MED	MEDICAL SUPPLIES	633,781	19,750	0	317,592	296,439
532NCE	NON-CAPITALIZED EQUIPMENT	142,631	20,715	0	9,500	112,416
532PHA	DRUGS & MEDICINE	500	0	0	500	0
532SUP	SUPPLIES	17,325	12,000	0	5,325	0
533HWD	HAZARDOUS WASTE	350	0	0	250	100
534SUB	DUES & SUBSCRIPTIONS	7,059	500	0	6,059	500

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
541200	F & A (FACILITIES & ADMINISTRATION)	991,824	0	0	991,824	0
550110	GRANTS, AID & SCHOLARSHIPS	70,300	0	0	70,300	0
5500TH	OTHER	34,339	1,500	0	29,839	3,000
TOTAL SUPPLIES AND OTHER EXPENSES		2,121,908	144,765	1,100	1,553,865	422,178
OTHER CHANGES IN NET ASSETS						
540LBD	LAND & BUILDINGS	649,500	0	0	396,000	253,500
771500	INTRA-DIVISION TRANSFER IN	(904,586)	(21,000)	0	0	(883,586)
771550	INTRA-DIVISION TRANSFER OUT	64,621	3,735	0	0	60,886
800099	BUDGETED FUND BALANCE	(105,675)	0	0	0	(105,675)
TOTAL OTHER CHANGES IN NET ASSETS		(296,140)	(17,265)	0	396,000	(674,875)
TOTAL BUDGET BIOCHEMISTRY		6,823,436	2,808,752	36,458	3,907,862	70,364
COM	COLLEGE OF MEDICINE					
COM0043F	MICROBIOLOGY					
SALARIES						
510300	BONUS	9,180	9,180	0	0	0
510400	PREMIUM WAGES	272,516	272,516	0	0	0
5100TH	FUNDED BY OTHERS	212,560	0	0	212,560	0
510REG	SALARIES & WAGES	3,828,869	1,678,827	0	1,627,092	522,950
510RES	RESERVES	209,500	174,550	0	34,950	0
TOTAL SALARIES		4,532,625	2,135,073	0	1,874,602	522,950
BENEFITS						
512BEN	OTHER BENEFITS	800	0	0	800	0
512DTL	DENTAL FRINGES	28,099	16,229	0	10,489	1,381
512FIC	FICA FRINGES	186,878	88,409	0	74,450	24,019
512LIF	LIFE INSURANCE	9,349	5,069	0	3,370	910
512LTD	LTD FRINGES	15,059	8,280	0	6,380	400
512MED	MEDICAL FRINGES	331,770	142,400	0	148,860	40,510
512RET	RETIREMENT FRINGES	343,371	177,650	0	117,892	47,829
TOTAL BENEFITS		915,326	438,036	0	362,241	115,049
TOTAL PERSONAL SERVICES		5,447,950	2,573,109	0	2,236,843	637,999
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	49,700	22,000	0	18,700	9,000
521ADV	ADVERTISING	1,000	1,000	0	0	0
521REC	RECRUITING	10,000	10,000	0	0	0
525CPY	BINDING & COPYING	300	300	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
525FRT	FREIGHT	11,900	2,500	0	9,400	0
525MNT	MAINTENANCE	80,591	31,000	0	5,091	44,500
525PNT	PRINTING	2,050	2,000	0	0	50
525POS	POSTAGE	500	500	0	0	0
525TEL	TELECOMMUNICATIONS	13,000	13,000	0	0	0
530LSE	LEASES	5,500	5,500	0	0	0
531PRO	PROFESSIONAL FEES	7,000	7,000	0	0	0
531SRV	SERVICES & FEES	64,000	0	0	34,000	30,000
532GNL	GENERAL SUPPLIES	33,200	200	0	33,000	0
532MED	MEDICAL SUPPLIES	519,417	10,000	0	174,391	335,025
532NCE	NON-CAPITALIZED EQUIPMENT	17,500	10,000	0	0	7,500
532PHA	DRUGS & MEDICINE	82,000	0	0	0	82,000
532SUP	SUPPLIES	44,514	20,000	0	1,000	23,514
534SUB	DUES & SUBSCRIPTIONS	2,500	500	0	2,000	0
541200	F & A (FACILITIES & ADMINISTRATION)	462,562	0	0	462,562	0
550110	GRANTS, AID & SCHOLARSHIPS	3,000	0	0	3,000	0
550OTH	OTHER	48,850	7,000	0	20,000	21,850
TOTAL SUPPLIES AND OTHER EXPENSES		1,459,083	142,500	0	763,144	553,439
OTHER CHANGES IN NET ASSETS						
540LBD	LAND & BUILDINGS	115,000	0	0	0	115,000
771500	INTRA-DIVISION TRANSFER IN	(196,727)	(100,000)	0	0	(96,727)
771550	INTRA-DIVISION TRANSFER OUT	100,000	100,000	0	0	0
800099	BUDGETED FUND BALANCE	(782,510)	0	0	0	(782,510)
TOTAL OTHER CHANGES IN NET ASSETS		(764,238)	0	0	0	(764,238)
TOTAL BUDGET MICROBIOLOGY		6,142,796	2,715,609	0	2,999,987	427,201
COM COM0044F	COLLEGE OF MEDICINE PATHOLOGY					
SALARIES						
510400	PREMIUM WAGES	243,361	0	243,361	0	0
510OTH	FUNDED BY OTHERS	137,355	0	66,795	22,560	48,000
510REG	SALARIES & WAGES	7,768,484	158,205	6,654,512	137,225	818,542
510REI	INCENTIVE RESERVES	2,500	0	2,500	0	0
510RES	RESERVES	1,642,278	0	1,642,278	0	0
TOTAL SALARIES		9,793,977	158,205	8,609,446	159,784	866,542
BENEFITS						
512DTL	DENTAL FRINGES	41,424	1,149	34,159	1,033	5,082
512FIC	FICA FRINGES	430,941	1,723	366,252	18,796	44,170

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512LIB	LIABILITY INS	6,487	0	6,487	0	0
512LIF	LIFE INSURANCE	14,559	171	10,681	714	2,993
512LTD	LTD FRINGES	34,393	188	27,685	931	5,588
512MED	MEDICAL FRINGES	502,224	5,612	424,185	24,517	47,911
512RET	RETIREMENT FRINGES	768,666	5,835	678,646	33,582	50,602
TOTAL BENEFITS		1,798,693	14,678	1,548,096	79,573	156,346
TOTAL PERSONAL SERVICES		11,592,670	172,883	10,157,542	239,357	1,022,889
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	136,664	6,798	102,428	21,923	5,515
521ADV	ADVERTISING	2,466	0	939	1,527	0
521REC	RECRUITING	17,314	0	17,314	0	0
525FRT	FREIGHT	64,462	0	62,541	313	1,608
525MNT	MAINTENANCE	73,999	100	31,345	0	42,554
525PNT	PRINTING	5,964	0	5,262	175	527
525POS	POSTAGE	10,349	0	10,336	0	13
525TEL	TELECOMMUNICATIONS	30,723	875	23,666	0	6,182
530LSE	LEASES	5,287	0	2,312	0	2,975
531LEG	LEGAL FEES & SERVICES	2,715	0	2,715	0	0
531PRO	PROFESSIONAL FEES	12,323	0	12,048	275	0
531SRV	SERVICES & FEES	185,719	0	107,072	54,566	24,080
532GNL	GENERAL SUPPLIES	21,410	2,897	8,406	4,322	5,785
532MED	MEDICAL SUPPLIES	368,050	0	220,480	60,073	87,497
532NCE	NON-CAPITALIZED EQUIPMENT	39,336	0	28,084	6,074	5,178
532PHA	DRUGS & MEDICINE	52	0	22	30	0
532SUP	SUPPLIES	26,543	50	20,683	0	5,810
533HWD	HAZARDOUS WASTE	424	0	201	0	223
534SUB	DUES & SUBSCRIPTIONS	67,696	0	61,367	0	6,329
535INS	INSURANCE PAYMENTS	72,303	0	71,804	0	499
541200	F & A (FACILITIES & ADMINISTRATION)	173,183	0	0	173,183	0
550OTH	OTHER	463,652	0	388,780	62,341	12,531
TOTAL SUPPLIES AND OTHER EXPENSES		1,780,633	10,720	1,177,805	384,802	207,306
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(1,274,601)	(9,554)	(105,000)	0	(1,160,047)
771550	INTRA-DIVISION TRANSFER OUT	1,243,677	0	1,135,516	0	108,161
800099	BUDGETED FUND BALANCE	(243,956)	0	(243,956)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(274,879)	(9,554)	786,560	0	(1,051,886)
TOTAL BUDGET PATHOLOGY		13,098,424	174,049	12,121,907	624,159	178,309

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
COM	COLLEGE OF MEDICINE					
COM0057F	PHARMACOLOGY & TOXICOLOGY					
SALARIES						
510400	PREMIUM WAGES	243,872	216,872	0	0	27,000
510OTH	FUNDED BY OTHERS	22,644	0	0	22,644	0
510REG	SALARIES & WAGES	4,086,082	2,160,057	0	1,426,383	499,642
510REI	INCENTIVE RESERVES	4,600	4,600	0	0	0
510RES	RESERVES	489,118	74,194	0	414,924	0
TOTAL SALARIES		4,846,317	2,455,723	0	1,863,952	526,642
BENEFITS						
512DTL	DENTAL FRINGES	20,948	11,240	0	7,041	2,666
512FIC	FICA FRINGES	248,953	128,849	0	82,965	37,139
512LIF	LIFE INSURANCE	6,651	2,521	0	2,668	1,462
512LTD	LTD FRINGES	11,841	7,157	0	4,012	671
512MED	MEDICAL FRINGES	312,915	167,483	0	96,198	49,233
512RET	RETIREMENT FRINGES	426,122	187,531	0	196,843	41,748
TOTAL BENEFITS		1,027,429	504,781	0	389,728	132,920
TOTAL PERSONAL SERVICES		5,873,746	2,960,504	0	2,253,680	659,562
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	39,600	12,000	0	12,600	15,000
525FRT	FREIGHT	500	500	0	0	0
525MNT	MAINTENANCE	36,000	36,000	0	0	0
525TEL	TELECOMMUNICATIONS	12,000	12,000	0	0	0
530LSE	LEASES	10,000	10,000	0	0	0
531SRV	SERVICES & FEES	242,236	6,000	0	200,000	36,236
532GNL	GENERAL SUPPLIES	313,361	21,000	0	220,000	72,361
532MED	MEDICAL SUPPLIES	34,632	3,500	0	0	31,132
532NCE	NON-CAPITALIZED EQUIPMENT	5,000	5,000	0	0	0
532SUP	SUPPLIES	116,305	15,050	0	39,316	61,939
541200	F & A (FACILITIES & ADMINISTRATION)	788,598	0	0	788,598	0
550OTH	OTHER	1,200	1,200	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,599,432	122,250	0	1,260,514	216,668

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(58,351)	0	0	0	(58,351)
771550	INTRA-DIVISION TRANSFER OUT	13,351	0	0	0	13,351
800099	BUDGETED FUND BALANCE	(247,970)	0	0	0	(247,970)
TOTAL OTHER CHANGES IN NET ASSETS		(292,970)	0	0	0	(292,970)
TOTAL BUDGET PHARMACOLOGY & TOXICOLOGY		7,180,208	3,082,754	0	3,514,194	583,260
COM	COLLEGE OF MEDICINE					
COM0061F	PHYSIOLOGY & BIOPHYSICS					
SALARIES						
510300	BONUS	1,820	920	0	900	0
5100TH	FUNDED BY OTHERS	377,697	14,297	0	363,400	0
510REG	SALARIES & WAGES	2,341,774	1,521,023	0	784,827	35,924
510REI	INCENTIVE RESERVES	116,327	116,327	0	0	0
510RES	RESERVES	84,000	48,000	0	36,000	0
TOTAL SALARIES		2,921,618	1,700,567	0	1,185,127	35,924
BENEFITS						
512DTL	DENTAL FRINGES	15,998	9,632	0	6,155	211
512FIC	FICA FRINGES	159,896	107,227	0	50,488	2,181
512LIF	LIFE INSURANCE	7,935	2,243	0	5,593	98
512LTD	LTD FRINGES	12,885	6,901	0	5,861	122
512MED	MEDICAL FRINGES	223,304	127,954	0	92,474	2,876
512RET	RETIREMENT FRINGES	268,462	150,276	0	114,253	3,934
TOTAL BENEFITS		688,480	404,233	0	274,825	9,422
TOTAL PERSONAL SERVICES		3,610,098	2,104,800	0	1,459,952	45,346
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	40,426	9,000	0	22,726	8,700
521ADV	ADVERTISING	3,000	3,000	0	0	0
521REC	RECRUITING	7,000	7,000	0	0	0
525CPY	BINDING & COPYING	500	500	0	0	0
525FRT	FREIGHT	950	950	0	0	0
525MNT	MAINTENANCE	137,450	18,748	0	0	118,702
525PNT	PRINTING	1,500	1,500	0	0	0
525POS	POSTAGE	500	500	0	0	0
525TEL	TELECOMMUNICATIONS	11,400	11,400	0	0	0
530LSE	LEASES	5,754	5,754	0	0	0
531PRO	PROFESSIONAL FEES	59,530	4,280	0	0	55,250

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
531SRV	SERVICES & FEES	37,226	5,125	0	32,101	0
532GNL	GENERAL SUPPLIES	64,687	45	0	64,642	0
532MED	MEDICAL SUPPLIES	78,440	9,500	0	0	68,940
532NCE	NON-CAPITALIZED EQUIPMENT	12,000	12,000	0	0	0
532PHA	DRUGS & MEDICINE	1,043	793	0	0	250
532SUP	SUPPLIES	297,335	8,500	0	285,537	3,298
534SUB	DUES & SUBSCRIPTIONS	4,500	4,200	0	0	300
541200	F & A (FACILITIES & ADMINISTRATION)	710,200	0	0	710,200	0
550OTH	OTHER	2,203,830	2,205	0	2,196,500	5,125
TOTAL SUPPLIES AND OTHER EXPENSES		3,677,270	105,000	0	3,311,705	260,565
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(312,048)	0	0	0	(312,048)
771550	INTRA-DIVISION TRANSFER OUT	63,008	0	0	0	63,008
800099	BUDGETED FUND BALANCE	(21,930)	0	0	0	(21,930)
TOTAL OTHER CHANGES IN NET ASSETS		(270,970)	0	0	0	(270,970)
TOTAL BUDGET PHYSIOLOGY & BIOPHYSICS		7,016,398	2,209,800	0	4,771,657	34,941
COM	COLLEGE OF MEDICINE					
COM0062F	FAMILY & PREVENTIVE MEDICINE					
SALARIES						
510300	BONUS	6,060	1,960	3,500	0	600
510400	PREMIUM WAGES	72,205	0	72,205	0	0
510OTH	FUNDED BY OTHERS	226,132	37,487	100,434	88,211	0
510REG	SALARIES & WAGES	4,836,744	1,824,145	2,320,053	490,793	201,753
510REI	INCENTIVE RESERVES	57,049	0	21,634	0	35,415
510RES	RESERVES	780,518	54,160	637,606	42,826	45,926
TOTAL SALARIES		5,978,708	1,917,752	3,155,432	621,830	283,694
BENEFITS						
512DTL	DENTAL FRINGES	59,109	16,944	32,516	8,857	792
512FIC	FICA FRINGES	372,036	137,259	188,474	36,297	10,005
512LIF	LIFE INSURANCE	29,883	8,216	17,317	3,507	844
512LTD	LTD FRINGES	29,538	7,289	13,918	3,128	5,204
512MED	MEDICAL FRINGES	593,429	205,568	318,630	47,059	22,172
512RET	RETIREMENT FRINGES	524,430	156,619	289,419	52,666	25,726
TOTAL BENEFITS		1,608,426	531,895	860,274	151,515	64,742
TOTAL PERSONAL SERVICES		7,587,133	2,449,647	4,015,705	773,345	348,436

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	195,543	21,200	79,421	62,522	32,400
521ADV	ADVERTISING	18,100	3,500	9,800	0	4,800
521REC	RECRUITING	5,000	5,000	0	0	0
525FRT	FREIGHT	8,147	2,015	5,232	400	500
525MNT	MAINTENANCE	68,602	17,100	51,002	0	500
525PNT	PRINTING	87,749	6,952	72,750	6,547	1,500
525POS	POSTAGE	29,419	10,540	18,294	510	75
525TEL	TELECOMMUNICATIONS	63,092	19,708	36,370	3,547	3,467
530LSE	LEASES	33,358	9,318	13,000	9,900	1,140
531LBR	CONTRACT LABOR	187,229	650	37,724	148,855	0
531LEG	LEGAL FEES & SERVICES	10,120	10,120	0	0	0
531PRO	PROFESSIONAL FEES	33,800	26,280	5,000	0	2,520
531SRV	SERVICES & FEES	378,643	67,950	284,793	11,000	14,900
532GNL	GENERAL SUPPLIES	33,072	6,200	10,500	11,322	5,050
532MED	MEDICAL SUPPLIES	198,968	11,060	161,000	0	26,908
532NCE	NON-CAPITALIZED EQUIPMENT	68,915	45,052	13,723	3,900	6,240
532PHA	DRUGS & MEDICINE	460,716	81,154	68,000	0	311,562
532SUP	SUPPLIES	62,230	24,510	23,000	12,360	2,360
534SUB	DUES & SUBSCRIPTIONS	53,970	31,700	5,820	0	16,450
535INS	INSURANCE PAYMENTS	47,703	1,323	43,114	0	3,266
541200	F & A (FACILITIES & ADMINISTRATION)	273,291	0	0	273,291	0
550OTH	OTHER	140,751	35,811	66,616	38,324	0
771200	OPERATING FUNDING IN	(708,203)	(698,023)	(10,180)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,750,214	(260,880)	994,979	582,477	433,638
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(690,158)	(99,213)	(555,975)	0	(34,970)
771550	INTRA-DIVISION TRANSFER OUT	432,581	18,683	413,898	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(257,577)	(80,530)	(142,077)	0	(34,970)
TOTAL BUDGET FAMILY & PREVENTIVE MEDICINE		9,079,770	2,108,237	4,868,607	1,355,822	747,104
COM	COLLEGE OF MEDICINE					
COM0077F	EMERGENCY MEDICINE					
SALARIES						
510300	BONUS	1,400	0	1,400	0	0
510400	PREMIUM WAGES	1,085,518	0	1,085,518	0	0
510OTH	FUNDED BY OTHERS	51,660	0	51,660	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510REG	SALARIES & WAGES	2,992,548	0	2,856,071	122,167	14,310
510REI	INCENTIVE RESERVES	106,341	0	106,341	0	0
510RES	RESERVES	899,172	0	824,728	24,444	50,000
TOTAL SALARIES		5,136,639	0	4,925,718	146,611	64,310
BENEFITS						
512DTL	DENTAL FRINGES	14,385	0	13,981	364	41
512FIC	FICA FRINGES	233,635	0	223,352	5,809	4,474
512LIF	LIFE INSURANCE	3,300	0	3,207	83	9
512LTD	LTD FRINGES	57,500	0	55,884	1,453	162
512MED	MEDICAL FRINGES	194,000	0	188,548	4,904	548
512RET	RETIREMENT FRINGES	379,500	0	368,835	9,593	1,072
TOTAL BENEFITS		882,320	0	853,808	22,206	6,306
TOTAL PERSONAL SERVICES		6,018,959	0	5,779,526	168,817	70,616
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	44,000	0	44,000	0	0
521ADV	ADVERTISING	3,000	0	3,000	0	0
521REC	RECRUITING	4,800	0	4,800	0	0
525FRT	FREIGHT	75	0	75	0	0
525MNT	MAINTENANCE	6,600	0	6,600	0	0
525PNT	PRINTING	1,000	0	1,000	0	0
525POS	POSTAGE	350	0	350	0	0
525TEL	TELECOMMUNICATIONS	12,850	0	12,850	0	0
530LSE	LEASES	3,099	0	3,099	0	0
531LBR	CONTRACT LABOR	36,935	0	29,200	7,735	0
531PRO	PROFESSIONAL FEES	4,200	0	4,200	0	0
531SRV	SERVICES & FEES	60,900	0	59,500	0	1,400
532GNL	GENERAL SUPPLIES	42,500	0	37,068	0	5,432
532MED	MEDICAL SUPPLIES	400	0	400	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	7,500	0	7,500	0	0
532SUP	SUPPLIES	7,150	0	7,150	0	0
534SUB	DUES & SUBSCRIPTIONS	26,500	0	26,500	0	0
535INS	INSURANCE PAYMENTS	83,000	0	83,000	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	16,448	0	0	16,448	0
TOTAL SUPPLIES AND OTHER EXPENSES		361,307	0	330,292	24,183	6,832

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(132,998)	0	(9,375)	0	(123,623)
771550	INTRA-DIVISION TRANSFER OUT	2,500	0	2,500	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(130,498)	0	(6,875)	0	(123,623)
TOTAL BUDGET EMERGENCY MEDICINE		6,249,768	0	6,102,943	193,000	(46,175)
COM	COLLEGE OF MEDICINE					
COM0086F	INTERNAL MEDICINE					
SALARIES						
510400	PREMIUM WAGES	503,726	3,200	500,526	0	0
510NEG	510NEG	(457,400)	0	(457,400)	0	0
510OTH	FUNDED BY OTHERS	478,499	0	82,824	356,409	39,266
510REG	SALARIES & WAGES	14,799,283	2,384,358	9,265,859	1,953,076	1,195,989
510REI	INCENTIVE RESERVES	40,558	0	37,958	0	2,600
510REP	PREMIUM WAGE RESERVE	50,063	0	50,063	0	0
510RES	RESERVES	3,441,985	175,097	2,937,219	221,053	108,616
TOTAL SALARIES		18,856,714	2,562,655	12,417,049	2,530,539	1,346,471
BENEFITS						
512BEN	OTHER BENEFITS	24,055	0	6,950	15,917	1,188
512DTL	DENTAL FRINGES	88,973	14,121	56,202	12,990	5,660
512FIC	FICA FRINGES	1,109,197	143,223	713,062	160,874	92,038
512LIB	LIABILITY INS	12,300	0	12,300	0	0
512LIF	LIFE INSURANCE	34,219	4,673	16,180	6,293	7,073
512LTD	LTD FRINGES	67,538	7,741	43,343	5,699	10,756
512MED	MEDICAL FRINGES	1,190,032	170,573	760,245	186,284	72,930
512RET	RETIREMENT FRINGES	1,600,146	207,918	1,089,778	194,040	108,411
TOTAL BENEFITS		4,126,460	548,249	2,698,059	582,096	298,056
TOTAL PERSONAL SERVICES		22,983,173	3,110,905	15,115,108	3,112,635	1,644,527
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	249,913	3,227	138,988	88,698	19,000
521ADV	ADVERTISING	22,159	0	20,159	0	2,000
521REC	RECRUITING	228,000	0	220,000	0	8,000
525CPY	BINDING & COPYING	3,000	0	3,000	0	0
525FRT	FREIGHT	32,350	0	31,350	300	700
525MNT	MAINTENANCE	31,437	0	30,607	0	830
525PNT	PRINTING	18,910	0	16,710	0	2,200
525POS	POSTAGE	3,540	0	3,540	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
525TEL	TELECOMMUNICATIONS	131,103	0	124,943	0	6,160
530LSE	LEASES	31,791	0	23,111	0	8,680
531LBR	CONTRACT LABOR	3,340	0	200	0	3,140
531LEG	LEGAL FEES & SERVICES	54,119	0	54,119	0	0
531PRO	PROFESSIONAL FEES	235,209	500	9,355	204,000	21,354
531SRV	SERVICES & FEES	289,245	500	215,645	500	72,600
532GNL	GENERAL SUPPLIES	88,391	0	15,020	871	72,500
532MED	MEDICAL SUPPLIES	247,746	0	139,246	70,500	38,000
532NCE	NON-CAPITALIZED EQUIPMENT	57,992	0	49,292	0	8,700
532PHA	DRUGS & MEDICINE	1,093	0	993	100	0
532SUP	SUPPLIES	647,788	500	156,047	388,275	102,966
533HWD	HAZARDOUS WASTE	90	0	0	0	90
534SUB	DUES & SUBSCRIPTIONS	89,342	0	88,192	500	650
535INS	INSURANCE PAYMENTS	288,014	0	288,014	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	1,027,814	0	0	1,027,814	0
550110	GRANTS, AID & SCHOLARSHIPS	25,515	0	0	25,515	0
550OTH	OTHER	1,515,238	0	784,946	321,188	409,104
771200	OPERATING FUNDING IN	(256,500)	(256,500)	0	0	0
771250	OPERATING FUNDING TRANSFER OUT	166,239	0	166,239	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		5,232,878	(251,773)	2,579,716	2,128,261	776,674
OTHER CHANGES IN NET ASSETS						
541SET	SETTLEMENT	48,300	0	48,300	0	0
771500	INTRA-DIVISION TRANSFER IN	(3,938,597)	0	(3,611,684)	0	(326,913)
771550	INTRA-DIVISION TRANSFER OUT	2,878,954	256,500	2,582,454	0	40,000
800099	BUDGETED FUND BALANCE	(1,869,935)	0	(650,000)	0	(1,219,935)
TOTAL OTHER CHANGES IN NET ASSETS		(2,881,278)	256,500	(1,630,930)	0	(1,506,848)
TOTAL BUDGET INTERNAL MEDICINE		25,334,773	3,115,632	16,063,894	5,240,895	914,353
COM	COLLEGE OF MEDICINE					
COM0097F	PHYSICAL MEDICINE & REHABILITATION					
SALARIES						
510300	BONUS	1,600	0	1,600	0	0
510400	PREMIUM WAGES	51,659	0	0	0	51,659
510REG	SALARIES & WAGES	1,033,774	8,220	1,025,554	0	0
510REI	INCENTIVE RESERVES	36,762	0	0	0	36,762
510RES	RESERVES	658,000	8,300	649,700	0	0
TOTAL SALARIES		1,781,795	16,520	1,676,854	0	88,421

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS						
512DTL	DENTAL FRINGES	7,671	52	7,620	0	0
512FIC	FICA FRINGES	93,122	486	90,529	0	2,106
512LIF	LIFE INSURANCE	2,032	12	2,019	0	0
512LTD	LTD FRINGES	4,671	50	4,621	0	0
512MED	MEDICAL FRINGES	91,721	658	91,063	0	0
512RET	RETIREMENT FRINGES	173,015	2,550	169,219	0	1,245
TOTAL BENEFITS		372,231	3,808	365,071	0	3,352
TOTAL PERSONAL SERVICES		2,154,026	20,328	2,041,925	0	91,773
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	43,017	0	43,017	0	0
521REC	RECRUITING	11,100	0	11,100	0	0
525FRT	FREIGHT	33,483	2,729	30,754	0	0
525MNT	MAINTENANCE	200	0	200	0	0
525PNT	PRINTING	2,740	0	2,740	0	0
525POS	POSTAGE	850	0	850	0	0
525TEL	TELECOMMUNICATIONS	16,740	0	16,740	0	0
530LSE	LEASES	5,076	0	5,076	0	0
531SRV	SERVICES & FEES	9,155	0	9,155	0	0
532GNL	GENERAL SUPPLIES	3,710	0	3,710	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	8,748	0	8,748	0	0
532PHA	DRUGS & MEDICINE	4,692	0	4,692	0	0
532SUP	SUPPLIES	5,500	0	5,500	0	0
534SUB	DUES & SUBSCRIPTIONS	5,454	0	5,454	0	0
535INS	INSURANCE PAYMENTS	14,204	0	14,204	0	0
550OTH	OTHER	260,668	0	260,668	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		425,337	2,729	422,608	0	0
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(145,264)	0	(145,264)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(145,264)	0	(145,264)	0	0
TOTAL BUDGET PHYSICAL MEDICINE AND REHABILITATION		2,434,099	23,057	2,319,269	0	91,773
COM	COLLEGE OF MEDICINE					
COM0098F	NEUROLOGY					
SALARIES						
510300	BONUS	2,400	2,400	0	0	0
510400	PREMIUM WAGES	162,018	0	151,515	0	10,503

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510REG	SALARIES & WAGES	2,710,552	345,248	1,859,237	7,650	498,417
510REI	INCENTIVE RESERVES	129,498	0	129,498	0	0
510RES	RESERVES	493,029	50,383	384,343	0	58,303
TOTAL SALARIES		3,497,497	398,030	2,524,593	7,650	567,223
BENEFITS						
512DTL	DENTAL FRINGES	12,680	2,335	8,386	29	1,930
512FIC	FICA FRINGES	186,787	24,246	130,320	568	31,654
512LIF	LIFE INSURANCE	4,468	801	2,773	24	870
512LTD	LTD FRINGES	9,181	1,053	6,695	8	1,424
512MED	MEDICAL FRINGES	178,439	36,510	111,244	441	30,244
512RET	RETIREMENT FRINGES	272,625	32,342	197,837	383	42,063
TOTAL BENEFITS		664,180	97,287	457,255	1,453	108,185
TOTAL PERSONAL SERVICES		4,161,676	495,317	2,981,848	9,103	675,408
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	68,496	66,496	2,000	0	0
521ADV	ADVERTISING	3,000	3,000	0	0	0
521REC	RECRUITING	12,500	12,500	0	0	0
525FRT	FREIGHT	1,000	1,000	0	0	0
525PNT	PRINTING	3,200	3,200	0	0	0
525POS	POSTAGE	1,000	1,000	0	0	0
525TEL	TELECOMMUNICATIONS	21,000	21,000	0	0	0
530LSE	LEASES	4,400	4,400	0	0	0
531LBR	CONTRACT LABOR	2,500	0	0	2,500	0
531PRO	PROFESSIONAL FEES	8,900	8,900	0	0	0
531SRV	SERVICES & FEES	131,931	24,200	54,000	53,731	0
532GNL	GENERAL SUPPLIES	15,684	9,800	0	0	5,884
532MED	MEDICAL SUPPLIES	34,643	0	0	0	34,643
532NCE	NON-CAPITALIZED EQUIPMENT	12,500	12,500	0	0	0
532SUP	SUPPLIES	28,962	22,441	0	0	6,521
534SUB	DUES & SUBSCRIPTIONS	23,200	23,200	0	0	0
535INS	INSURANCE PAYMENTS	44,567	0	44,567	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	9,978	0	0	9,978	0
550OTH	OTHER	32,332	21,000	0	7,006	4,326
TOTAL SUPPLIES AND OTHER EXPENSES		459,793	234,637	100,567	73,215	51,373

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(1,470,511)	0	(812,580)	0	(657,931)
771550	INTRA-DIVISION TRANSFER OUT	752,761	0	554,181	0	198,580
TOTAL OTHER CHANGES IN NET ASSETS		(717,750)	0	(258,399)	0	(459,351)
TOTAL BUDGET NEUROLOGY		3,903,719	729,954	2,824,017	82,318	267,430
COM	COLLEGE OF MEDICINE					
COM0110F	GERIATRICS					
SALARIES						
510300	BONUS	22,539	2,000	3,059	4,758	12,722
510400	PREMIUM WAGES	290,960	0	290,960	0	0
510NEG	510NEG	(64,500)	0	(64,500)	0	0
510OTH	FUNDED BY OTHERS	746,018	42,370	97,000	256,020	350,628
510REG	SALARIES & WAGES	6,012,650	519,766	2,921,801	1,583,171	987,911
510RES	RESERVES	625,500	7,950	365,550	121,000	131,000
TOTAL SALARIES		7,633,167	572,086	3,613,870	1,964,950	1,482,261
BENEFITS						
512DTL	DENTAL FRINGES	32,466	2,253	12,287	10,474	7,452
512FIC	FICA FRINGES	451,447	29,721	198,566	125,921	97,240
512LIB	LIABILITY INS	46,785	5,967	29,779	0	11,039
512LIF	LIFE INSURANCE	12,276	854	4,564	3,733	3,124
512LTD	LTD FRINGES	17,742	1,369	7,809	4,948	3,616
512MED	MEDICAL FRINGES	467,794	31,683	165,733	154,111	116,266
512RET	RETIREMENT FRINGES	629,308	49,378	282,742	165,591	131,597
TOTAL BENEFITS		1,657,819	121,225	701,481	464,778	370,335
TOTAL PERSONAL SERVICES		9,290,986	693,311	4,315,351	2,429,728	1,852,596
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	53,250	4,350	7,800	34,100	7,000
521ADV	ADVERTISING	30,470	0	0	0	30,470
521REC	RECRUITING	20,000	0	0	20,000	0
525FRT	FREIGHT	4,540	200	0	3,920	420
525MNT	MAINTENANCE	102,150	300	10,600	5,000	86,250
525PNT	PRINTING	18,260	540	1,020	15,200	1,500
525POS	POSTAGE	12,580	12,000	0	80	500
525TEL	TELECOMMUNICATIONS	53,437	19,224	22,670	90	11,453
530LSE	LEASES	9,450	5,650	0	0	3,800
531LBR	CONTRACT LABOR	37,900	18,000	0	19,600	300

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
531PRO	PROFESSIONAL FEES	7,500	0	0	0	7,500
531SRV	SERVICES & FEES	161,510	15,424	11,150	91,300	43,636
532GNL	GENERAL SUPPLIES	9,160	2,780	3,200	1,180	2,000
532MED	MEDICAL SUPPLIES	255,900	0	1,500	202,400	52,000
532NCE	NON-CAPITALIZED EQUIPMENT	42,448	550	14,200	6,300	21,398
532PHA	DRUGS & MEDICINE	13,959	0	1,520	12,439	0
532SUP	SUPPLIES	30,980	10,300	2,650	4,300	13,730
533ELE	ELECTRICITY	10,000	0	0	0	10,000
533GAS	GAS	1,500	0	0	0	1,500
533HWD	HAZARDOUS WASTE	540	0	0	540	0
533UTL	UTILITIES	19,150	0	0	0	19,150
533WAT	WATER	2,400	0	0	0	2,400
534SUB	DUES & SUBSCRIPTIONS	10,015	3,560	2,475	1,500	2,480
535INS	INSURANCE PAYMENTS	47,600	0	47,600	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	946,638	0	0	946,638	0
550INT	INTEREST ON CAPITAL	4,000	0	0	0	4,000
550OTH	OTHER	597,420	120	0	594,000	3,300
771200	OPERATING FUNDING IN	(35,000)	(35,000)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,467,757	57,998	126,385	1,958,587	324,787
OTHER CHANGES IN NET ASSETS						
540LBD	LAND & BUILDINGS	12,000	0	0	0	12,000
541SET	SETTLEMENT	7,500	0	0	0	7,500
771500	INTRA-DIVISION TRANSFER IN	(285,225)	0	(100,000)	0	(185,225)
771550	INTRA-DIVISION TRANSFER OUT	185,225	35,000	0	0	150,225
TOTAL OTHER CHANGES IN NET ASSETS		(80,500)	35,000	(100,000)	0	(15,500)
TOTAL BUDGET GERIATRICS		11,678,243	786,309	4,341,736	4,388,315	2,161,883
COM	COLLEGE OF MEDICINE					
COM0117F	DERMATOLOGY					
SALARIES						
510400	PREMIUM WAGES	383,544	0	383,544	0	0
510REG	SALARIES & WAGES	2,213,193	0	1,955,593	0	257,600
TOTAL SALARIES		2,596,737	0	2,339,137	0	257,600
BENEFITS						
512DTL	DENTAL FRINGES	8,535	0	7,331	0	1,204
512FIC	FICA FRINGES	125,290	0	115,749	0	9,541
512LIF	LIFE INSURANCE	2,096	0	1,759	0	336
512LTD	LTD FRINGES	5,854	0	5,189	0	665

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	118,295	0	99,489	0	18,806
512RET	RETIREMENT FRINGES	181,375	0	168,268	0	13,107
TOTAL BENEFITS		441,445	0	397,786	0	43,659
TOTAL PERSONAL SERVICES		3,038,182	0	2,736,923	0	301,259
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	26,720	24,198	2,522	0	0
521ADV	ADVERTISING	600	0	600	0	0
521REC	RECRUITING	1,000	0	1,000	0	0
525FRT	FREIGHT	1,500	0	1,500	0	0
525MNT	MAINTENANCE	3,000	0	3,000	0	0
525PNT	PRINTING	1,000	0	1,000	0	0
525POS	POSTAGE	175	0	175	0	0
525TEL	TELECOMMUNICATIONS	10,800	0	10,800	0	0
530LSE	LEASES	5,100	0	5,100	0	0
531SRV	SERVICES & FEES	40,000	0	40,000	0	0
532GNL	GENERAL SUPPLIES	2,500	0	2,500	0	0
532MED	MEDICAL SUPPLIES	23,736	0	0	0	23,736
532NCE	NON-CAPITALIZED EQUIPMENT	4,000	0	4,000	0	0
532SUP	SUPPLIES	7,000	0	7,000	0	0
534SUB	DUES & SUBSCRIPTIONS	8,115	0	8,115	0	0
535INS	INSURANCE PAYMENTS	22,696	0	22,696	0	0
550OTH	OTHER	2,500	0	2,500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		160,442	24,198	112,508	0	23,736
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(246,051)	0	0	0	(246,051)
771550	INTRA-DIVISION TRANSFER OUT	246,051	0	246,051	0	0
800099	BUDGETED FUND BALANCE	(78,944)	0	0	0	(78,944)
TOTAL OTHER CHANGES IN NET ASSETS		(78,944)	0	246,051	0	(324,995)
TOTAL BUDGET DERMATOLOGY		3,119,680	24,198	3,095,482	0	0
COM	COLLEGE OF MEDICINE					
COM0118F	OBSTETRICS & GYNOCOLGY					
SALARIES						
510400	PREMIUM WAGES	750,969	0	750,969	0	0
510OTH	FUNDED BY OTHERS	1,064,945	26,991	973,239	24,079	40,636
510REG	SALARIES & WAGES	4,928,012	1,162,188	3,517,384	115,798	132,642

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510REI	INCENTIVE RESERVES	134,000	0	134,000	0	0
510RES	RESERVES	1,284,206	0	1,239,206	45,000	0
TOTAL SALARIES		8,162,132	1,189,179	6,614,798	184,877	173,278
BENEFITS						
512DTL	DENTAL FRINGES	32,322	5,455	25,383	940	544
512FIC	FICA FRINGES	428,658	52,649	356,096	11,564	8,349
512LIF	LIFE INSURANCE	10,634	1,111	8,876	326	321
512LTD	LTD FRINGES	16,018	4,132	10,900	493	492
512MED	MEDICAL FRINGES	472,161	66,362	383,412	12,081	10,307
512RET	RETIREMENT FRINGES	568,409	86,211	458,727	14,318	9,154
TOTAL BENEFITS		1,528,203	215,920	1,243,394	39,722	29,167
TOTAL PERSONAL SERVICES		9,690,334	1,405,099	7,858,191	224,599	202,445
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	180,000	0	166,000	10,000	4,000
521ADV	ADVERTISING	4,000	0	4,000	0	0
521REC	RECRUITING	9,000	0	9,000	0	0
525FRT	FREIGHT	26,750	0	26,500	0	250
525MNT	MAINTENANCE	100,930	0	5,400	0	95,530
525PNT	PRINTING	9,200	0	9,200	0	0
525POS	POSTAGE	6,300	0	6,200	0	100
525TEL	TELECOMMUNICATIONS	76,950	0	73,950	0	3,000
530LSE	LEASES	16,792	0	16,792	0	0
531LBR	CONTRACT LABOR	26,100	0	26,100	0	0
531PRO	PROFESSIONAL FEES	11,800	0	11,800	0	0
531SRV	SERVICES & FEES	184,500	0	158,300	26,000	200
532GNL	GENERAL SUPPLIES	13,600	0	13,500	0	100
532MED	MEDICAL SUPPLIES	139,072	0	41,300	2,350	95,422
532NCE	NON-CAPITALIZED EQUIPMENT	31,000	0	31,000	0	0
532PHA	DRUGS & MEDICINE	6,000	0	6,000	0	0
532SUP	SUPPLIES	45,100	0	44,100	0	1,000
534SUB	DUES & SUBSCRIPTIONS	54,300	0	52,800	0	1,500
535INS	INSURANCE PAYMENTS	315,636	0	315,636	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	95,780	0	0	95,780	0
550OTH	OTHER	58,355	0	15,400	42,955	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,411,165	0	1,032,978	177,085	201,102
OTHER CHANGES IN NET ASSETS						
540LBD	LAND & BUILDINGS	182,040	0	182,040	0	0
771150	CAPITAL TNSFRS OUT	300,000	0	300,000	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
771500	INTRA-DIVISION TRANSFER IN	(1,271,113)	(48,057)	(908,946)	0	(314,110)
771550	INTRA-DIVISION TRANSFER OUT	844,207	0	362,167	0	482,040
800099	BUDGETED FUND BALANCE	(482,040)	0	0	0	(482,040)
TOTAL OTHER CHANGES IN NET ASSETS		(426,906)	(48,057)	(64,739)	0	(314,110)
TOTAL BUDGET OBSTETRICS & GYNOCOLGY		10,674,593	1,357,042	8,826,430	401,684	89,437
COM	COLLEGE OF MEDICINE					
COM0125F	OPHTHALMOLOGY					
SALARIES						
510300	BONUS	9,200	0	9,200	0	0
510400	PREMIUM WAGES	441,824	0	441,824	0	0
510REG	SALARIES & WAGES	3,871,261	287,567	2,656,464	330,235	596,994
510RES	RESERVES	872,845	0	832,000	0	40,845
TOTAL SALARIES		5,195,130	287,567	3,939,488	330,235	637,839
BENEFITS						
512DTL	DENTAL FRINGES	24,495	1,420	18,322	1,384	3,368
512FIC	FICA FRINGES	286,988	11,766	218,864	20,595	35,763
512LIF	LIFE INSURANCE	7,139	513	5,007	597	1,023
512LTD	LTD FRINGES	12,562	273	9,551	989	1,749
512MED	MEDICAL FRINGES	325,517	19,909	228,894	19,878	56,836
512RET	RETIREMENT FRINGES	403,346	11,570	316,733	29,189	45,854
TOTAL BENEFITS		1,060,047	45,451	797,370	72,632	144,593
TOTAL PERSONAL SERVICES		6,255,177	333,018	4,736,858	402,868	782,433
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	126,200	110,000	5,400	0	10,800
521ADV	ADVERTISING	4,500	0	3,700	0	800
525FRT	FREIGHT	29,250	25,000	2,000	0	2,250
525MNT	MAINTENANCE	12,900	500	600	0	11,800
525PNT	PRINTING	5,182	3,000	1,800	0	382
525POS	POSTAGE	8,950	1,100	7,250	0	600
525TEL	TELECOMMUNICATIONS	24,415	11,440	4,200	0	8,775
530LSE	LEASES	11,740	6,900	0	0	4,840
531PRO	PROFESSIONAL FEES	6,000	4,000	2,000	0	0
531SRV	SERVICES & FEES	164,396	22,160	6,410	3,176	132,650
532GNL	GENERAL SUPPLIES	31,130	4,450	1,020	25,000	660
532MED	MEDICAL SUPPLIES	197,568	2,000	0	77,978	117,590
532NCE	NON-CAPITALIZED EQUIPMENT	34,600	21,800	6,600	0	6,200

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532PHA	DRUGS & MEDICINE	1,950	0	0	0	1,950
532SUP	SUPPLIES	20,500	14,500	4,000	0	2,000
534SUB	DUES & SUBSCRIPTIONS	70,665	56,790	4,775	0	9,100
535INS	INSURANCE PAYMENTS	108,680	9,136	99,544	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	131,250	0	0	131,250	0
550OTH	OTHER	470,500	0	393,500	2,000	75,000
771250	OPERATING FUNDING TRANSFER OUT	242,405	0	0	0	242,405
TOTAL SUPPLIES AND OTHER EXPENSES		1,702,781	292,776	542,799	239,404	627,802
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(1,251,885)	(385,939)	(240,992)	0	(624,953)
771550	INTRA-DIVISION TRANSFER OUT	1,010,893	0	1,010,893	0	0
800099	BUDGETED FUND BALANCE	(70,000)	0	0	0	(70,000)
TOTAL OTHER CHANGES IN NET ASSETS		(310,992)	(385,939)	769,901	0	(694,953)
TOTAL BUDGET OPHTHALMOLOGY		7,646,966	239,855	6,049,558	642,272	715,281
COM	COLLEGE OF MEDICINE					
COM0135F	PEDIATRICS					
SALARIES						
510400	PREMIUM WAGES	297,359	0	0	47,451	249,908
510NEG	510NEG	(1,360,999)	(2)	(1,360,997)	0	0
510OTH	FUNDED BY OTHERS	4,659,109	510,267	2,937,504	754,209	457,129
510OTI	INCENTIVES BY OTHERS	1,097,193	0	1,097,193	0	0
510REG	SALARIES & WAGES	53,203,002	1,918,173	40,769,830	6,396,061	4,118,940
510REI	INCENTIVE RESERVES	95,141	0	72,141	20,000	3,000
510RES	RESERVES	9,472,742	50,536	8,044,451	710,408	667,347
TOTAL SALARIES		67,463,548	2,478,974	51,560,122	7,928,128	5,496,324
BENEFITS						
512DTL	DENTAL FRINGES	381,814	14,617	287,218	42,869	37,111
512FIC	FICA FRINGES	4,166,766	157,544	3,171,955	513,313	323,954
512LIB	LIABILITY INS	424,500	500	424,000	0	0
512LIF	LIFE INSURANCE	131,983	5,832	93,425	17,416	15,310
512LTD	LTD FRINGES	209,493	5,150	157,439	19,713	27,191
512MED	MEDICAL FRINGES	4,854,782	202,673	3,563,812	633,857	454,440
512NEG	NEG BENEFIT RESERVES	(279,677)	0	(279,677)	0	0
512RET	RETIREMENT FRINGES	5,997,160	200,876	4,575,908	659,444	560,932
TOTAL BENEFITS		15,886,821	587,192	11,994,081	1,886,611	1,418,937
TOTAL PERSONAL SERVICES		83,350,369	3,066,166	63,554,203	9,814,739	6,915,261

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	741,204	12,405	633,111	57,688	38,000
521ADV	ADVERTISING	19,700	0	19,700	0	0
521REC	RECRUITING	140,122	0	140,122	0	0
525CPY	BINDING & COPYING	2,000	0	2,000	0	0
525FRT	FREIGHT	153,772	0	153,772	0	0
525MNT	MAINTENANCE	506,151	0	506,151	0	0
525PNT	PRINTING	25,523	0	25,523	0	0
525POS	POSTAGE	12,788	0	12,788	0	0
525TEL	TELECOMMUNICATIONS	380,700	3,911	376,789	0	0
530LSE	LEASES	1,062,548	23,591	1,038,957	0	0
531LBR	CONTRACT LABOR	4,400	0	4,400	0	0
531PRO	PROFESSIONAL FEES	351,800	0	351,800	0	0
531SRV	SERVICES & FEES	3,924,290	373,964	2,523,486	124,960	901,880
532GNL	GENERAL SUPPLIES	192,271	0	171,038	21,233	0
532MED	MEDICAL SUPPLIES	92,010	0	67,010	0	25,000
532NCE	NON-CAPITALIZED EQUIPMENT	424,596	0	411,596	0	13,000
532PHA	DRUGS & MEDICINE	6,120	0	3,120	0	3,000
532SUP	SUPPLIES	552,254	4,500	534,504	6,250	7,000
533ELE	ELECTRICITY	50,000	0	50,000	0	0
533GAS	GAS	500	0	500	0	0
533HWD	HAZARDOUS WASTE	12,000	0	12,000	0	0
533WAT	WATER	5,110	0	5,110	0	0
534SUB	DUES & SUBSCRIPTIONS	455,744	0	455,744	0	0
535INS	INSURANCE PAYMENTS	659,817	0	659,817	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	353,113	0	0	353,113	0
550860	COST RECOVERY	(76,632)	0	(76,632)	0	0
550INT	INTEREST ON CAPITAL	199,332	0	199,332	0	0
550OTH	OTHER	588,765	0	99,249	487,516	2,000
555NEG	NEGATIVE EXPENSE (REIMBURSEMENTS)	(500)	0	(500)	0	0
600003	INTERNAL COST RECOVERY	(131,166)	0	(131,166)	0	0
771200	OPERATING FUNDING IN	(10,000)	0	(10,000)	0	0
771450	MEDICAID MATCH TRANSFER OUT	7,351,678	0	7,351,678	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		18,050,010	418,371	15,590,999	1,050,760	989,880

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
541SET	SETTLEMENT	370,188	0	370,188	0	0
771500	INTRA-DIVISION TRANSFER IN	(10,657,557)	0	(4,689,346)	0	(5,968,211)
771550	INTRA-DIVISION TRANSFER OUT	10,699,279	0	9,222,431	0	1,476,848
800099	BUDGETED FUND BALANCE	(1,303,278)	0	0	0	(1,303,278)
TOTAL OTHER CHANGES IN NET ASSETS		(891,368)	0	4,903,273	0	(5,794,641)
TOTAL BUDGET PEDIATRICS		100,509,011	3,484,537	84,048,475	10,865,499	2,110,500
COM	COLLEGE OF MEDICINE					
COM0178F	HEADSTART					
SALARIES						
510NEG	510NEG	(954,518)	0	0	(954,518)	0
510OTH	FUNDED BY OTHERS	145,647	0	96,433	49,213	0
510REG	SALARIES & WAGES	5,168,747	0	305,697	4,863,050	0
510RES	RESERVES	364,720	0	364,720	0	0
TOTAL SALARIES		4,724,595	0	766,850	3,957,745	0
BENEFITS						
512DTL	DENTAL FRINGES	53,892	0	2,171	51,721	0
512FIC	FICA FRINGES	377,661	0	28,673	348,988	0
512LIF	LIFE INSURANCE	18,397	0	858	17,539	0
512LTD	LTD FRINGES	12,034	0	475	11,558	0
512MED	MEDICAL FRINGES	857,053	0	22,479	834,574	0
512RET	RETIREMENT FRINGES	307,478	0	26,925	280,553	0
TOTAL BENEFITS		1,626,514	0	81,581	1,544,933	0
TOTAL PERSONAL SERVICES		6,351,109	0	848,431	5,502,678	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	52,000	0	2,000	50,000	0
521ADV	ADVERTISING	500	0	500	0	0
525FRT	FREIGHT	2,000	0	0	2,000	0
525MNT	MAINTENANCE	8,000	0	3,000	5,000	0
525PNT	PRINTING	25,000	0	0	25,000	0
525POS	POSTAGE	6,000	0	0	6,000	0
525TEL	TELECOMMUNICATIONS	35,000	0	10,000	25,000	0
530LSE	LEASES	346,042	0	75,000	271,042	0
531PRO	PROFESSIONAL FEES	40,000	0	40,000	0	0
531SRV	SERVICES & FEES	56,500	0	3,000	53,500	0
532GNL	GENERAL SUPPLIES	55,000	0	0	55,000	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532MED	MEDICAL SUPPLIES	12,000	0	0	12,000	0
532NCE	NON-CAPITALIZED EQUIPMENT	21,000	0	0	21,000	0
532SUP	SUPPLIES	135,000	0	5,000	130,000	0
533ELE	ELECTRICITY	57,421	0	7,000	50,421	0
533GAS	GAS	17,000	0	2,000	15,000	0
533UTL	UTILITIES	12,000	0	0	12,000	0
533WAT	WATER	17,000	0	2,000	15,000	0
534SUB	DUES & SUBSCRIPTIONS	25,000	0	0	25,000	0
535INS	INSURANCE PAYMENTS	34,454	0	0	34,454	0
541200	F & A (FACILITIES & ADMINISTRATION)	1,289,320	0	0	1,289,320	0
550OTH	OTHER	482,727	0	0	482,727	0
555NEG	NEGATIVE EXPENSE (REIMBURSEMENTS)	(1,289,320)	0	(1,289,320)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,439,644	0	(1,139,820)	2,579,464	0
TOTAL BUDGET HEADSTART		7,790,753	0	(291,389)	8,082,142	0
COM	COLLEGE OF MEDICINE					
COM0179F	PSYCHIATRY					
SALARIES						
510300	BONUS	331,459	2,524	317,900	3,370	7,665
510400	PREMIUM WAGES	99,707	0	99,707	0	0
510OTH	FUNDED BY OTHERS	2,367,250	505,974	943,566	731,655	186,055
510OTI	INCENTIVES BY OTHERS	2,443	0	2,443	0	0
510REG	SALARIES & WAGES	5,934,106	366,918	3,724,215	1,140,110	702,863
510RES	RESERVES	1,248,942	3,750	1,016,600	154,592	74,000
TOTAL SALARIES		9,983,907	879,166	6,104,431	2,029,726	970,583
BENEFITS						
512BEN	OTHER BENEFITS	22,739	0	22,739	0	0
512DTL	DENTAL FRINGES	46,261	7,659	19,079	13,181	6,342
512FIC	FICA FRINGES	583,267	56,720	339,451	133,481	53,615
512LIB	LIABILITY INS	28,717	4,704	13,873	0	10,139
512LIF	LIFE INSURANCE	13,981	1,396	5,901	4,378	2,306
512LTD	LTD FRINGES	22,233	1,341	12,744	5,951	2,197
512MED	MEDICAL FRINGES	560,824	65,835	277,019	154,347	63,622
512RET	RETIREMENT FRINGES	734,823	72,093	430,620	162,528	69,581
TOTAL BENEFITS		2,012,845	209,748	1,121,426	473,868	207,803
TOTAL PERSONAL SERVICES		11,996,751	1,088,914	7,225,857	2,503,594	1,178,386

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	117,392	57,000	1,590	37,302	21,500
521ADV	ADVERTISING	5,504	1,500	2,000	0	2,004
521REC	RECRUITING	50,300	38,800	10,000	0	1,500
525FRT	FREIGHT	25,532	16,300	8,000	0	1,232
525MNT	MAINTENANCE	16,777	15,083	0	0	1,694
525PNT	PRINTING	5,408	3,616	0	0	1,792
525POS	POSTAGE	5,790	3,750	0	0	2,040
525TEL	TELECOMMUNICATIONS	47,176	23,370	168	0	23,638
530LSE	LEASES	13,334	4,180	0	0	9,154
531LEG	LEGAL FEES & SERVICES	5,004	0	0	0	5,004
531PRO	PROFESSIONAL FEES	26,700	15,000	0	0	11,700
531SRV	SERVICES & FEES	515,994	120,797	20,400	339,823	34,974
532GNL	GENERAL SUPPLIES	9,504	9,504	0	0	0
532MED	MEDICAL SUPPLIES	29,358	0	0	1,654	27,704
532NCE	NON-CAPITALIZED EQUIPMENT	21,400	8,000	0	0	13,400
532SUP	SUPPLIES	26,680	10,772	0	3,048	12,860
534SUB	DUES & SUBSCRIPTIONS	12,873	9,700	383	0	2,790
535INS	INSURANCE PAYMENTS	40,956	416	40,540	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	730,111	0	0	730,111	0
550110	GRANTS, AID & SCHOLARSHIPS	31,758	0	0	15,158	16,600
550OTH	OTHER	753,483	96,652	0	656,831	0
771200	OPERATING FUNDING IN	(162,280)	0	0	0	(162,280)
771250	OPERATING FUNDING TRANSFER OUT	33,992	0	33,992	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,362,746	434,440	117,073	1,783,927	27,306
OTHER CHANGES IN NET ASSETS						
540LBD	LAND & BUILDINGS	24,000	0	0	0	24,000
771500	INTRA-DIVISION TRANSFER IN	(1,113,350)	(106,302)	0	0	(1,007,048)
771550	INTRA-DIVISION TRANSFER OUT	1,032,049	0	610,884	0	421,165
800099	BUDGETED FUND BALANCE	(127,744)	0	(30,649)	0	(97,095)
TOTAL OTHER CHANGES IN NET ASSETS		(185,046)	(106,302)	580,234	0	(658,978)
TOTAL BUDGET PSYCHIATRY		14,174,451	1,417,052	7,923,165	4,287,521	546,714
COM COM0214F	COLLEGE OF MEDICINE RADIOLOGY					
SALARIES						
510400	PREMIUM WAGES	927,812	0	927,812	0	0
510REG	SALARIES & WAGES	13,932,299	79,637	12,568,390	102,033	1,182,238

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

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510REI	INCENTIVE RESERVES	33,845	0	33,845	0	0
510RES	RESERVES	1,625,718	(36,713)	1,607,029	35,000	20,402
TOTAL SALARIES		16,519,674	42,924	15,137,077	137,033	1,202,640
BENEFITS						
512DTL	DENTAL FRINGES	44,707	0	40,830	572	3,306
512FIC	FICA FRINGES	860,055	4,300	787,884	7,896	59,975
512LIF	LIFE INSURANCE	12,667	0	11,701	126	840
512LTD	LTD FRINGES	26,689	0	24,997	216	1,475
512MED	MEDICAL FRINGES	786,950	4,300	708,771	7,835	66,044
512RET	RETIREMENT FRINGES	1,077,277	4,938	992,878	6,651	72,809
TOTAL BENEFITS		2,808,345	13,538	2,567,062	23,296	204,449
TOTAL PERSONAL SERVICES		19,328,018	56,462	17,704,138	160,329	1,407,089
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	163,390	0	157,390	0	6,000
521ADV	ADVERTISING	2,250	0	2,250	0	0
521REC	RECRUITING	10,500	0	10,500	0	0
525FRT	FREIGHT	13,000	0	13,000	0	0
525MNT	MAINTENANCE	112,680	0	109,780	0	2,900
525PNT	PRINTING	7,000	0	7,000	0	0
525POS	POSTAGE	5,500	0	5,500	0	0
525TEL	TELECOMMUNICATIONS	90,043	0	90,043	0	0
530LSE	LEASES	7,350	0	7,350	0	0
531LBR	CONTRACT LABOR	1,700	0	1,700	0	0
531LEG	LEGAL FEES & SERVICES	7,000	0	7,000	0	0
531SRV	SERVICES & FEES	134,133	0	81,315	32,000	20,818
532GNL	GENERAL SUPPLIES	16,000	0	0	1,000	15,000
532MED	MEDICAL SUPPLIES	191,395	0	114,395	62,000	15,000
532NCE	NON-CAPITALIZED EQUIPMENT	47,000	0	43,000	0	4,000
532PHA	DRUGS & MEDICINE	1,250	0	0	0	1,250
532SUP	SUPPLIES	48,206	0	28,206	20,000	0
533ELE	ELECTRICITY	1,250	0	1,250	0	0
533HWD	HAZARDOUS WASTE	150	0	0	0	150
534SUB	DUES & SUBSCRIPTIONS	51,630	0	49,630	0	2,000
535INS	INSURANCE PAYMENTS	123,976	0	123,976	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	81,551	0	0	81,551	0
550OTH	OTHER	311,277	0	182,277	125,000	4,000
TOTAL SUPPLIES AND OTHER EXPENSES		1,428,231		1,035,562	321,551	71,118

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

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OTHER CHANGES IN NET ASSETS						
541SET	SETTLEMENT	117,000	0	117,000	0	0
771150	CAPITAL TNSFRS OUT	35,000	0	35,000	0	0
771500	INTRA-DIVISION TRANSFER IN	(5,589,132)	0	(4,120,925)	0	(1,468,207)
771550	INTRA-DIVISION TRANSFER OUT	5,605,819	0	5,605,819	0	0
TOTAL OTHER CHANGES IN NET ASSETS		168,687		1,636,894		(1,468,207)
TOTAL BUDGET RADIOLOGY		20,924,936	56,462	20,376,594	481,880	10,000
COM	COLLEGE OF MEDICINE					
COM0224F	RADIATION ONCOLOGY					
SALARIES						
510300	BONUS	2,425	0	2,425	0	0
510400	PREMIUM WAGES	66,715	0	66,715	0	0
510REG	SALARIES & WAGES	1,443,324	0	1,257,384	185,940	0
510RES	RESERVES	128,975	0	18,000	110,975	0
TOTAL SALARIES		1,641,439	0	1,344,524	296,915	0
BENEFITS						
512DTL	DENTAL FRINGES	8,728	0	6,780	1,948	0
512FIC	FICA FRINGES	73,860	0	55,338	18,522	0
512LIF	LIFE INSURANCE	2,764	0	2,004	760	0
512LTD	LTD FRINGES	4,568	0	3,492	1,076	0
512MED	MEDICAL FRINGES	93,052	0	70,600	22,452	0
512RET	RETIREMENT FRINGES	160,057	0	130,691	29,366	0
TOTAL BENEFITS		343,029	0	268,905	74,124	0
TOTAL PERSONAL SERVICES		1,984,468	0	1,613,429	371,039	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	25,000	0	25,000	0	0
525FRT	FREIGHT	500	0	500	0	0
525MNT	MAINTENANCE	12,600	0	2,600	10,000	0
525PNT	PRINTING	500	0	500	0	0
525POS	POSTAGE	350	0	350	0	0
525TEL	TELECOMMUNICATIONS	16,460	0	13,500	2,960	0
530LSE	LEASES	4,600	0	4,600	0	0
531PRO	PROFESSIONAL FEES	500	0	500	0	0
531SRV	SERVICES & FEES	21,000	0	18,000	3,000	0
532MED	MEDICAL SUPPLIES	35,424	0	0	35,424	0
532NCE	NON-CAPITALIZED EQUIPMENT	9,479	0	7,000	1,000	1,479

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	6,100	0	5,700	400	0
534SUB	DUES & SUBSCRIPTIONS	8,000	0	7,000	500	500
535INS	INSURANCE PAYMENTS	11,300	0	11,300	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	138,356	0	0	138,356	0
550OTH	OTHER	300	0	100	200	0
TOTAL SUPPLIES AND OTHER EXPENSES		290,469	0	96,650	191,840	1,979
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(1,979)	0	0	0	(1,979)
771550	INTRA-DIVISION TRANSFER OUT	7,979	0	7,979	0	0
TOTAL OTHER CHANGES IN NET ASSETS		6,000	0	7,979	0	(1,979)
TOTAL BUDGET RADIATION ONCOLOGY		2,280,937	0	1,718,058	562,879	0
COM	COLLEGE OF MEDICINE					
COM0229F	SURGERY					
SALARIES						
510300	BONUS	218,140	900	214,169	2,471	600
510400	PREMIUM WAGES	1,664,424	0	1,571,010	0	93,414
510NEG	510NEG	(185,658)	0	(185,658)	0	0
510OTH	FUNDED BY OTHERS	87,600	0	87,600	0	0
510REG	SALARIES & WAGES	13,121,748	1,267,114	11,312,749	256,900	284,985
510REI	INCENTIVE RESERVES	63,140	0	63,140	0	0
510RES	RESERVES	1,400,099	209,090	1,029,949	120,000	41,060
TOTAL SALARIES		16,369,493	1,477,104	14,092,960	379,371	420,059
BENEFITS						
512BEN	OTHER BENEFITS	6,206	704	4,877	625	0
512DTL	DENTAL FRINGES	48,980	4,727	41,136	3,117	0
512FIC	FICA FRINGES	629,074	61,368	490,687	34,246	42,772
512LIB	LIABILITY INS	186,463	2,393	181,579	2,492	0
512LIF	LIFE INSURANCE	13,506	918	11,609	782	196
512LTD	LTD FRINGES	25,040	2,827	20,639	1,504	70
512MED	MEDICAL FRINGES	668,443	64,927	561,070	42,446	0
512RET	RETIREMENT FRINGES	766,902	75,659	652,050	32,196	6,996
TOTAL BENEFITS		2,344,614	213,521	1,963,648	117,409	50,035
TOTAL PERSONAL SERVICES		18,714,107	1,690,625	16,056,608	496,780	470,094

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	183,871	22,500	159,191	2,180	0
521ADV	ADVERTISING	15,492	0	15,492	0	0
521REC	RECRUITING	6,600	0	6,600	0	0
525FRT	FREIGHT	57,434	0	57,366	68	0
525MNT	MAINTENANCE	35,619	75	6,118	29,426	0
525PNT	PRINTING	9,463	0	9,463	0	0
525POS	POSTAGE	9,054	0	9,054	0	0
525TEL	TELECOMMUNICATIONS	100,891	0	100,891	0	0
530LSE	LEASES	33,839	0	33,839	0	0
531LBR	CONTRACT LABOR	8,000	0	8,000	0	0
531PRO	PROFESSIONAL FEES	22,435	0	22,435	0	0
531SRV	SERVICES & FEES	294,214	0	288,214	6,000	0
532GNL	GENERAL SUPPLIES	23,383	0	23,383	0	0
532MED	MEDICAL SUPPLIES	23,916	0	13,702	10,084	130
532NCE	NON-CAPITALIZED EQUIPMENT	142,398	0	142,398	0	0
532SUP	SUPPLIES	36,385	0	36,385	0	0
534SUB	DUES & SUBSCRIPTIONS	103,183	0	103,183	0	0
535INS	INSURANCE PAYMENTS	432,291	0	432,291	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	36,576	0	0	36,576	0
550INT	INTEREST ON CAPITAL	1,500	0	1,500	0	0
550OTH	OTHER	25,086	0	24,350	736	0
771250	OPERATING FUNDING TRANSFER OUT	65,715	0	65,715	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,667,347	22,575	1,559,571	85,070	130
OTHER CHANGES IN NET ASSETS						
541SET	SETTLEMENT	23,188	0	23,188	0	0
771500	INTRA-DIVISION TRANSFER IN	(1,495,964)	0	(1,068,552)	(57,318)	(370,094)
771550	INTRA-DIVISION TRANSFER OUT	1,354,130	0	1,177,197	86,801	90,132
TOTAL OTHER CHANGES IN NET ASSETS		(118,646)	0	131,833	29,483	(279,961)
TOTAL BUDGET SURGERY		20,262,807	1,713,200	17,748,012	611,333	190,263
COM	COLLEGE OF MEDICINE					
COM0247F	ANESTHESIOLOGY					
SALARIES						
510400	PREMIUM WAGES	2,138,281	0	2,138,281	0	0
510OTH	FUNDED BY OTHERS	50,504	0	40,800	9,704	0
510REG	SALARIES & WAGES	22,372,953	0	22,309,394	63,559	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510REI	INCENTIVE RESERVES	878,810	0	878,810	0	0
510RES	RESERVES	1,744,824	0	1,744,824	0	0
TOTAL SALARIES		27,185,372	0	27,112,109	73,263	0
BENEFITS						
512BEN	OTHER BENEFITS	50,000	0	50,000	0	0
512DTL	DENTAL FRINGES	101,271	0	100,897	374	0
512FIC	FICA FRINGES	987,959	0	985,371	2,588	0
512LIB	LIABILITY INS	170,000	0	170,000	0	0
512LIF	LIFE INSURANCE	24,051	0	23,959	92	0
512LTD	LTD FRINGES	70,474	0	70,303	171	0
512MED	MEDICAL FRINGES	1,177,278	0	1,171,821	5,457	0
512RET	RETIREMENT FRINGES	2,179,613	0	2,175,745	3,868	0
TOTAL BENEFITS		4,760,647	0	4,748,097	12,550	0
TOTAL PERSONAL SERVICES		31,946,019	0	31,860,206	85,813	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	254,887	0	253,387	1,500	0
521ADV	ADVERTISING	4,200	0	4,200	0	0
521REC	RECRUITING	13,000	0	13,000	0	0
525FRT	FREIGHT	40,500	0	40,500	0	0
525MNT	MAINTENANCE	34,332	0	34,332	0	0
525PNT	PRINTING	13,160	0	13,160	0	0
525POS	POSTAGE	2,500	0	2,500	0	0
525TEL	TELECOMMUNICATIONS	51,682	0	51,682	0	0
530LSE	LEASES	34,273	0	34,273	0	0
531LEG	LEGAL FEES & SERVICES	1,500	0	1,500	0	0
531PRO	PROFESSIONAL FEES	45,126	0	45,126	0	0
531SRV	SERVICES & FEES	161,265	0	161,265	0	0
532GNL	GENERAL SUPPLIES	36,372	0	36,372	0	0
532MED	MEDICAL SUPPLIES	1,050	0	1,050	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	77,750	0	77,750	0	0
532SUP	SUPPLIES	35,176	0	35,176	0	0
534SUB	DUES & SUBSCRIPTIONS	222,673	0	222,673	0	0
535INS	INSURANCE PAYMENTS	188,480	0	188,480	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	36,671	0	0	36,671	0
550OTH	OTHER	1,000	0	1,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,255,597	0	1,217,426	38,171	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(1,383,356)	0	(1,383,356)	0	0
771550	INTRA-DIVISION TRANSFER OUT	154,200	0	83,600	0	70,600
TOTAL OTHER CHANGES IN NET ASSETS		(1,229,156)	0	(1,299,756)	0	70,600
TOTAL BUDGET ANESTHESIOLOGY		31,972,459	0	31,777,875	123,984	70,600
COM	COLLEGE OF MEDICINE					
COM0251F	NEUROSURGERY					
SALARIES						
510400	PREMIUM WAGES	372,503	0	372,503	0	0
510REG	SALARIES & WAGES	4,419,942	0	4,089,452	118,720	211,770
510RES	RESERVES	1,570,045	0	1,529,245	0	40,800
TOTAL SALARIES		6,362,490	0	5,991,200	118,720	252,570
BENEFITS						
512DTL	DENTAL FRINGES	11,999	0	11,587	175	237
512FIC	FICA FRINGES	160,071	0	156,870	1,000	2,201
512LIF	LIFE INSURANCE	6,580	0	3,474	3,048	58
512LTD	LTD FRINGES	6,608	0	6,085	288	235
512MED	MEDICAL FRINGES	204,974	0	196,380	5,585	3,009
512RET	RETIREMENT FRINGES	194,664	0	179,104	11,184	4,377
TOTAL BENEFITS		584,896	0	553,500	21,280	10,117
TOTAL PERSONAL SERVICES		6,947,386	0	6,544,700	140,000	262,687
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	81,287	0	73,000	8,287	0
521ADV	ADVERTISING	500	0	0	500	0
521REC	RECRUITING	6,000	0	6,000	0	0
525FRT	FREIGHT	60,720	0	60,720	0	0
525MNT	MAINTENANCE	300	0	300	0	0
525PNT	PRINTING	18,455	0	16,155	2,300	0
525POS	POSTAGE	1,700	0	1,200	500	0
525TEL	TELECOMMUNICATIONS	21,545	0	21,545	0	0
530LSE	LEASES	5,199	0	5,199	0	0
531PRO	PROFESSIONAL FEES	2,400	0	2,400	0	0
531SRV	SERVICES & FEES	58,055	0	58,055	0	0
532GNL	GENERAL SUPPLIES	600	0	0	600	0
532MED	MEDICAL SUPPLIES	21,795	0	0	6,813	14,982
532NCE	NON-CAPITALIZED EQUIPMENT	8,000	0	8,000	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	39,508	0	39,508	0	0
534SUB	DUES & SUBSCRIPTIONS	29,400	0	29,400	0	0
535INS	INSURANCE PAYMENTS	208,706	0	208,706	0	0
550OTH	OTHER	12,950	0	1,950	11,000	0
771250	OPERATING FUNDING TRANSFER OUT	7,500	0	0	0	7,500
TOTAL SUPPLIES AND OTHER EXPENSES		584,620	0	532,138	30,000	22,482
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(405,267)	0	(150,000)	0	(255,267)
771550	INTRA-DIVISION TRANSFER OUT	266,595	0	265,120	0	1,475
TOTAL OTHER CHANGES IN NET ASSETS		(138,672)	0	115,120	0	(253,792)
TOTAL BUDGET NEUROSURGERY		7,393,334	0	7,191,957	170,000	31,377
COM	COLLEGE OF MEDICINE					
COM0252F	ORTHOPAEDIC SURGERY					
SALARIES						
510400	PREMIUM WAGES	1,098,990	0	1,098,990	0	0
510OTH	FUNDED BY OTHERS	63,641	0	0	63,641	0
510REG	SALARIES & WAGES	4,557,995	222,786	3,851,576	212,763	270,870
510RES	RESERVES	1,711,168	0	1,611,168	100,000	0
TOTAL SALARIES		7,431,794	222,786	6,561,734	376,404	270,870
BENEFITS						
512DTL	DENTAL FRINGES	19,094	0	19,030	65	0
512FIC	FICA FRINGES	235,419	0	234,602	817	0
512LIF	LIFE INSURANCE	5,104	0	5,089	16	0
512LTD	LTD FRINGES	8,865	0	8,801	63	0
512MED	MEDICAL FRINGES	292,940	484	239,649	23,369	29,437
512RET	RETIREMENT FRINGES	404,710	9,250	317,370	43,312	34,779
TOTAL BENEFITS		966,133	9,734	824,541	67,642	64,216
TOTAL PERSONAL SERVICES		8,397,927	232,520	7,386,275	444,046	335,086
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	71,000	0	68,000	0	3,000
521ADV	ADVERTISING	500	0	500	0	0
521REC	RECRUITING	26,000	0	26,000	0	0
525FRT	FREIGHT	1,000	0	1,000	0	0
525MNT	MAINTENANCE	19,500	0	1,500	18,000	0
525PNT	PRINTING	8,500	0	2,500	0	6,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
525POS	POSTAGE	1,000	0	1,000	0	0
525TEL	TELECOMMUNICATIONS	28,000	0	28,000	0	0
530LSE	LEASES	11,668	0	11,668	0	0
531SRV	SERVICES & FEES	129,300	0	128,300	0	1,000
532GNL	GENERAL SUPPLIES	37,000	0	37,000	0	0
532MED	MEDICAL SUPPLIES	32,500	0	12,500	0	20,000
532NCE	NON-CAPITALIZED EQUIPMENT	14,000	0	14,000	0	0
532SUP	SUPPLIES	50,993	0	25,100	25,893	0
534SUB	DUES & SUBSCRIPTIONS	39,000	0	39,000	0	0
535INS	INSURANCE PAYMENTS	175,000	0	175,000	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	71,434	0	0	71,434	0
550OTH	OTHER	20,000	0	9,500	0	10,500
TOTAL SUPPLIES AND OTHER EXPENSES		736,395	0	580,568	115,327	40,500
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(1,156,945)	0	(843,064)	0	(313,881)
771550	INTRA-DIVISION TRANSFER OUT	1,023,945	0	838,945	0	185,000
800099	BUDGETED FUND BALANCE	(27,894)	0	0	0	(27,894)
TOTAL OTHER CHANGES IN NET ASSETS		(160,894)	0	(4,119)	0	(156,775)
TOTAL BUDGET ORTHOPAEDIC SURGERY		8,973,428	232,520	7,962,724	559,373	218,812
COM	COLLEGE OF MEDICINE					
COM0258F	OTOLARYNGOLOGY					
SALARIES						
510300	BONUS	8,000	0	8,000	0	0
510400	PREMIUM WAGES	309,853	0	309,853	0	0
510OTH	FUNDED BY OTHERS	10,344	0	0	10,344	0
510REG	SALARIES & WAGES	4,827,229	183,040	3,861,532	476,935	305,722
510RES	RESERVES	330,728	0	330,728	0	0
TOTAL SALARIES		5,486,154	183,040	4,510,113	487,279	305,722
BENEFITS						
512DTL	DENTAL FRINGES	24,441	235	19,846	2,877	1,482
512FIC	FICA FRINGES	278,036	12,523	222,804	28,454	14,255
512LIB	LIABILITY INS	31,200	0	31,200	0	0
512LIF	LIFE INSURANCE	6,450	324	4,831	918	377
512LTD	LTD FRINGES	11,890	274	9,795	1,015	806
512MED	MEDICAL FRINGES	334,694	9,639	261,951	44,437	18,667
512RET	RETIREMENT FRINGES	391,735	8,832	324,062	36,296	22,544
TOTAL BENEFITS		1,078,445	31,827	874,489	113,997	58,132

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
TOTAL PERSONAL SERVICES		6,564,599	214,867	5,384,602	601,277	363,854
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	112,500	7,623	99,877	5,000	0
525FRT	FREIGHT	5,000	0	5,000	0	0
525MNT	MAINTENANCE	1,000	0	1,000	0	0
525PNT	PRINTING	6,200	0	6,200	0	0
525POS	POSTAGE	2,800	0	2,800	0	0
525TEL	TELECOMMUNICATIONS	28,476	0	28,476	0	0
530LSE	LEASES	3,800	0	3,800	0	0
531LBR	CONTRACT LABOR	2,500	0	2,500	0	0
531SRV	SERVICES & FEES	155,800	0	149,500	4,300	2,000
532GNL	GENERAL SUPPLIES	3,000	0	500	2,500	0
532MED	MEDICAL SUPPLIES	66,000	0	1,000	65,000	0
532NCE	NON-CAPITALIZED EQUIPMENT	6,524	0	6,524	0	0
532SUP	SUPPLIES	13,195	0	10,695	0	2,500
534SUB	DUES & SUBSCRIPTIONS	33,000	0	33,000	0	0
535INS	INSURANCE PAYMENTS	89,362	0	89,362	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	274,640	0	0	274,640	0
550OTH	OTHER	5,000	0	5,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		808,797	7,623	445,234	351,440	4,500
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(452,789)	0	(84,435)	0	(368,354)
771550	INTRA-DIVISION TRANSFER OUT	411,728	0	119,334	0	292,394
TOTAL OTHER CHANGES IN NET ASSETS		(41,060)	0	34,900	0	(75,960)
TOTAL BUDGET OTOLARYNGOLOGY		7,332,336	222,490	5,864,735	952,717	292,394
COM	COLLEGE OF MEDICINE					
COM0271F	UROLOGY					
SALARIES						
510300	BONUS	1,600	0	1,600	0	0
510400	PREMIUM WAGES	470,000	0	470,000	0	0
510OTH	FUNDED BY OTHERS	41,774	0	41,774	0	0
510REG	SALARIES & WAGES	3,381,995	191,243	3,190,752	0	0
510RES	RESERVES	129,000	0	129,000	0	0
TOTAL SALARIES		4,024,369	191,243	3,833,126	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS						
512DTL	DENTAL FRINGES	14,217	476	13,741	0	0
512FIC	FICA FRINGES	175,793	9,602	166,191	0	0
512LIF	LIFE INSURANCE	4,582	151	4,430	0	0
512LTD	LTD FRINGES	7,446	265	7,181	0	0
512MED	MEDICAL FRINGES	179,128	6,428	172,699	0	0
512RET	RETIREMENT FRINGES	302,978	13,911	289,067	0	0
TOTAL BENEFITS		684,143	30,833	653,310	0	0
TOTAL PERSONAL SERVICES		4,708,512	222,076	4,486,436	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	56,000	0	56,000	0	0
521REC	RECRUITING	10,000	0	10,000	0	0
525FRT	FREIGHT	500	0	500	0	0
525MNT	MAINTENANCE	1,000	0	1,000	0	0
525PNT	PRINTING	2,500	0	2,500	0	0
525POS	POSTAGE	200	0	200	0	0
525TEL	TELECOMMUNICATIONS	9,351	0	9,351	0	0
530LSE	LEASES	3,816	0	3,816	0	0
531PRO	PROFESSIONAL FEES	17,500	0	17,500	0	0
531SRV	SERVICES & FEES	5,000	0	5,000	0	0
532GNL	GENERAL SUPPLIES	10,400	0	10,400	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	3,000	0	3,000	0	0
534SUB	DUES & SUBSCRIPTIONS	18,753	0	18,753	0	0
535INS	INSURANCE PAYMENTS	48,956	0	48,956	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		186,976	0	186,976	0	0
TOTAL BUDGET UROLOGY		4,895,488	222,076	4,673,412	0	0
COM	COLLEGE OF MEDICINE					
COM0272F	MEDICAL COLLEGE PHYSICIANS GROUP					
SALARIES						
510300	BONUS	70,800	0	70,800	0	0
5100TH	FUNDED BY OTHERS	369,542	0	295,710	0	73,832
510REG	SALARIES & WAGES	7,066,114	0	7,066,114	0	0
510REI	INCENTIVE RESERVES	47,219	0	47,219	0	0
510RES	RESERVES	586,793	0	586,793	0	0
TOTAL SALARIES		8,140,468	0	8,066,636	0	73,832

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS						
512DTL	DENTAL FRINGES	55,641	0	55,246	0	395
512FIC	FICA FRINGES	574,968	0	569,349	0	5,620
512LIF	LIFE INSURANCE	21,487	0	21,331	0	156
512LTD	LTD FRINGES	10,246	0	10,191	0	56
512MED	MEDICAL FRINGES	802,933	0	802,933	0	0
512RET	RETIREMENT FRINGES	572,607	0	565,175	0	7,431
TOTAL BENEFITS		2,037,883	0	2,024,225	0	13,658
TOTAL PERSONAL SERVICES		10,178,351	0	10,090,861	0	87,490
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	39,980	0	39,980	0	0
525MNT	MAINTENANCE	471,814	0	471,814	0	0
525PNT	PRINTING	1,500	0	1,500	0	0
525POS	POSTAGE	52,000	0	52,000	0	0
525TEL	TELECOMMUNICATIONS	112,258	0	112,258	0	0
530LSE	LEASES	577,029	0	577,029	0	0
531LBR	CONTRACT LABOR	71,000	0	71,000	0	0
531SRV	SERVICES & FEES	2,181,529	0	2,181,529	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	69,200	0	69,200	0	0
532SUP	SUPPLIES	118,072	0	75,572	0	42,500
534SUB	DUES & SUBSCRIPTIONS	366,145	0	184,145	0	182,000
550110	GRANTS, AID & SCHOLARSHIPS	20,000	0	20,000	0	0
771250	OPERATING FUNDING TRANSFER OUT	4,629,119	0	2,135,670	0	2,493,449
771280	CAMPUS CONTRIBUTION OUT	3,290,944	0	3,290,944	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		12,000,590	0	9,282,641	0	2,717,949
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(3,489,367)	0	0	0	(3,489,367)
771550	INTRA-DIVISION TRANSFER OUT	9,528,889	0	6,492,889	0	3,036,000
800099	BUDGETED FUND BALANCE	(1,923,900)	0	0	0	(1,923,900)
TOTAL OTHER CHANGES IN NET ASSETS		4,115,622	0	6,492,889	0	(2,377,267)
TOTAL BUDGET MEDICAL COLLEGE PHYSICIANS GROUP		26,294,563	0	25,866,391	0	428,172

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
COM	COLLEGE OF MEDICINE					
COM0277F	LAB ANIMAL MEDICINE					
SALARIES						
510300	BONUS	3,200	900	0	0	2,300
510REG	SALARIES & WAGES	891,391	442,387	0	0	449,003
510REI	INCENTIVE RESERVES	3,500	0	0	0	3,500
TOTAL SALARIES		898,091	443,287	0	0	454,803
BENEFITS						
512DTL	DENTAL FRINGES	6,723	3,152	0	0	3,571
512FIC	FICA FRINGES	60,799	29,070	0	0	31,729
512LIF	LIFE INSURANCE	1,939	845	0	0	1,094
512LTD	LTD FRINGES	2,687	1,343	0	0	1,344
512MED	MEDICAL FRINGES	101,098	47,603	0	0	53,494
512RET	RETIREMENT FRINGES	74,299	38,816	0	0	35,483
TOTAL BENEFITS		247,546	120,829	0	0	126,716
TOTAL PERSONAL SERVICES		1,145,636	564,117	0	0	581,519
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	12,000	0	0	0	12,000
525FRT	FREIGHT	16,500	0	0	0	16,500
525MNT	MAINTENANCE	97,095	67,095	0	0	30,000
525PNT	PRINTING	1,200	0	0	0	1,200
525TEL	TELECOMMUNICATIONS	11,150	0	0	0	11,150
530LSE	LEASES	2,630	0	0	0	2,630
531SRV	SERVICES & FEES	25,000	0	0	0	25,000
532GNL	GENERAL SUPPLIES	450	0	0	0	450
532MED	MEDICAL SUPPLIES	33,003	0	0	0	33,003
532NCE	NON-CAPITALIZED EQUIPMENT	15,000	0	0	0	15,000
532PHA	DRUGS & MEDICINE	10,000	0	0	0	10,000
532SUP	SUPPLIES	494,240	0	0	0	494,240
534SUB	DUES & SUBSCRIPTIONS	6,000	0	0	0	6,000
550OTH	OTHER	700	0	0	0	700
TOTAL SUPPLIES AND OTHER EXPENSES		724,968	67,095	0	0	657,873

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
540LBD	LAND & BUILDINGS	135,053	69,185	65,868	0	0
771500	INTRA-DIVISION TRANSFER IN	(11,464)	0	0	0	(11,464)
771550	INTRA-DIVISION TRANSFER OUT	17,963	0	16,463	0	1,500
TOTAL OTHER CHANGES IN NET ASSETS		141,552	69,185	82,331	0	(9,964)
TOTAL BUDGET LAB ANIMAL MEDICINE		2,012,156	700,397	82,331	0	1,229,428
COM	COLLEGE OF MEDICINE					
COM0284F	COM RECEIVABLES					
SUPPLIES AND OTHER EXPENSES						
531SRV	SERVICES & FEES	1,741,230	0	1,741,230	0	0
532SUP	SUPPLIES	259,092	0	259,092	0	0
771400	MEDICAID MATCH TRANSFER IN	(9,929,368)	0	(9,929,368)	0	0
771450	MEDICAID MATCH TRANSFER OUT	19,858,736	0	19,858,736	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		11,929,690	0	11,929,690	0	0
TOTAL BUDGET COM RECEIVABLES		11,929,690	0	11,929,690	0	0
COM	COLLEGE OF MEDICINE					
COM0291F	KIDS FIRST					
SALARIES						
510NEG	510NEG	(260,137)	0	(260,137)	0	0
510REG	SALARIES & WAGES	10,939,216	0	10,619,462	319,754	0
510RES	RESERVES	1,953,167	0	1,953,167	0	0
TOTAL SALARIES		12,632,247	0	12,312,492	319,754	0
BENEFITS						
512DTL	DENTAL FRINGES	108,205	0	106,931	1,274	0
512FIC	FICA FRINGES	910,357	0	892,118	18,240	0
512LIF	LIFE INSURANCE	37,208	0	35,430	1,777	0
512LTD	LTD FRINGES	24,587	0	22,139	2,448	0
512MED	MEDICAL FRINGES	1,704,343	0	1,653,316	51,027	0
512RET	RETIREMENT FRINGES	878,652	0	860,689	17,963	0
TOTAL BENEFITS		3,663,351	0	3,570,623	92,729	0
TOTAL PERSONAL SERVICES		16,295,598	0	15,883,115	412,483	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	46,564	0	46,564	0	0
521ADV	ADVERTISING	3,081	0	3,081	0	0
525FRT	FREIGHT	358	0	358	0	0
525MNT	MAINTENANCE	81,783	0	81,783	0	0
525PNT	PRINTING	1,000	0	1,000	0	0
525POS	POSTAGE	2,928	0	2,928	0	0
525TEL	TELECOMMUNICATIONS	157,058	0	157,058	0	0
530LSE	LEASES	507,005	0	507,005	0	0
531LBR	CONTRACT LABOR	365	0	365	0	0
531SRV	SERVICES & FEES	3,731,280	0	3,731,280	0	0
532GNL	GENERAL SUPPLIES	71,217	0	71,217	0	0
532MED	MEDICAL SUPPLIES	23,884	0	23,884	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	32,500	0	32,500	0	0
532SUP	SUPPLIES	174,682	0	174,682	0	0
533ELE	ELECTRICITY	167,126	0	167,126	0	0
533GAS	GAS	949	0	949	0	0
533UTL	UTILITIES	15,873	0	15,873	0	0
533WAT	WATER	26,529	0	26,529	0	0
534SUB	DUES & SUBSCRIPTIONS	11,812	0	11,812	0	0
535INS	INSURANCE PAYMENTS	5,600	0	5,600	0	0
550OTH	OTHER	2,174,199	0	2,675	2,171,524	0
TOTAL SUPPLIES AND OTHER EXPENSES		7,235,793	0	5,064,269	2,171,524	0
OTHER CHANGES IN NET ASSETS						
541SET	SETTLEMENT	1,325,453	0	1,325,453	0	0
TOTAL OTHER CHANGES IN NET ASSETS		1,325,453	0	1,325,453	0	0
TOTAL BUDGET KIDS FIRST		24,856,844	0	22,272,837	2,584,007	0
COM	COLLEGE OF MEDICINE					
COM0313F	CENTER FOR DISTANCE HEALTH					
SALARIES						
510OTH	FUNDED BY OTHERS	3,845,721	0	3,768,198	77,523	0
510OTI	INCENTIVES BY OTHERS	7,715	0	7,715	0	0
510REG	SALARIES & WAGES	5,617,753	0	5,202,053	415,700	0
510RES	RESERVES	1,265,000	0	1,265,000	0	0
TOTAL SALARIES		10,736,189	0	10,242,966	493,223	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS						
512DTL	DENTAL FRINGES	45,739	0	43,522	2,217	0
512FIC	FICA FRINGES	630,252	0	594,644	35,607	0
512LIF	LIFE INSURANCE	17,942	0	16,746	1,196	0
512LTD	LTD FRINGES	15,388	0	14,728	660	0
512MED	MEDICAL FRINGES	719,340	0	677,861	41,478	0
512RET	RETIREMENT FRINGES	762,549	0	725,564	36,984	0
TOTAL BENEFITS		2,191,208	0	2,073,066	118,142	0
TOTAL PERSONAL SERVICES		12,927,396	0	12,316,031	611,365	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	231,339	0	210,000	21,339	0
521ADV	ADVERTISING	140,000	0	140,000	0	0
525MNT	MAINTENANCE	305,500	0	305,500	0	0
525PNT	PRINTING	70,000	0	70,000	0	0
525POS	POSTAGE	6,000	0	6,000	0	0
525TEL	TELECOMMUNICATIONS	256,000	0	256,000	0	0
530LSE	LEASES	127,000	0	127,000	0	0
531LBR	CONTRACT LABOR	50,000	0	50,000	0	0
531PRO	PROFESSIONAL FEES	100,000	0	100,000	0	0
531SRV	SERVICES & FEES	3,446,650	122,400	3,324,250	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	8,000	0	8,000	0	0
532SUP	SUPPLIES	248,021	0	221,000	27,021	0
534SUB	DUES & SUBSCRIPTIONS	4,000	0	4,000	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	104,460	0	0	104,460	0
550OTH	OTHER	95,000	0	4,000	91,000	0
771450	MEDICAID MATCH TRANSFER OUT	7,700,000	0	7,700,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		12,891,970	122,400	12,525,750	243,820	0
OTHER CHANGES IN NET ASSETS						
540LBD	LAND & BUILDINGS	283,000	0	250,000	33,000	0
771500	INTRA-DIVISION TRANSFER IN	(4,565,922)	(12,410)	(4,553,512)	0	0
771550	INTRA-DIVISION TRANSFER OUT	5,501,675	0	5,501,675	0	0
TOTAL OTHER CHANGES IN NET ASSETS		1,218,753	(12,410)	1,198,163	33,000	0
TOTAL BUDGET CENTER FOR DISTANCE HEALTH		27,038,119	109,990	26,039,944	888,185	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
COM	COLLEGE OF MEDICINE					
COM0322F	GENETICS					
SALARIES						
510OTH	FUNDED BY OTHERS	231,449	0	95,651	0	135,798
510REG	SALARIES & WAGES	903,604	49,509	219,222	99,586	535,287
TOTAL SALARIES		1,135,053	49,509	314,873	99,586	671,085
BENEFITS						
512DTL	DENTAL FRINGES	7,397	620	1,572	666	4,539
512FIC	FICA FRINGES	78,328	3,576	21,514	7,157	46,081
512LIF	LIFE INSURANCE	2,628	180	526	278	1,643
512LTD	LTD FRINGES	1,857	64	740	107	946
512MED	MEDICAL FRINGES	125,261	10,842	26,605	15,752	72,062
512RET	RETIREMENT FRINGES	90,974	4,951	25,369	9,247	51,408
TOTAL BENEFITS		306,446	20,233	76,326	33,208	176,679
TOTAL PERSONAL SERVICES		1,441,499	69,742	391,198	132,794	847,765
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	32,500	0	8,500	10,000	14,000
521ADV	ADVERTISING	250	0	250	0	0
525FRT	FREIGHT	1,500	0	500	0	1,000
525MNT	MAINTENANCE	140,800	0	800	0	140,000
525PNT	PRINTING	1,850	0	350	0	1,500
525POS	POSTAGE	2,600	0	1,500	0	1,100
525TEL	TELECOMMUNICATIONS	9,750	0	2,750	0	7,000
530LSE	LEASES	62,000	0	62,000	0	0
531SRV	SERVICES & FEES	5,450	0	5,450	0	0
532GNL	GENERAL SUPPLIES	1,000	0	0	0	1,000
532MED	MEDICAL SUPPLIES	87,500	0	0	22,500	65,000
532NCE	NON-CAPITALIZED EQUIPMENT	5,000	0	5,000	0	0
532SUP	SUPPLIES	48,713	213	4,500	40,000	4,000
533ELE	ELECTRICITY	9,000	0	9,000	0	0
534SUB	DUES & SUBSCRIPTIONS	6,500	0	2,500	0	4,000
535INS	INSURANCE PAYMENTS	7,708	0	7,708	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	161,938	0	0	161,938	0
550OTH	OTHER	6,600	0	600	0	6,000
771200	OPERATING FUNDING IN	(1,061,983)	0	0	0	(1,061,983)
TOTAL SUPPLIES AND OTHER EXPENSES		(471,324)	213	111,408	234,438	(817,383)
TOTAL BUDGET GENETICS		970,175	69,955	502,606	367,232	30,381

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
COM	COLLEGE OF MEDICINE					
COM0365F	BIOMEDICAL INFORMATICS					
SALARIES						
510300	BONUS	1,200	0	0	0	1,200
510400	PREMIUM WAGES	40,797	0	0	0	40,797
5100TH	FUNDED BY OTHERS	672,807	0	0	672,807	0
510REG	SALARIES & WAGES	957,774	0	0	597,178	360,597
510RES	RESERVES	442,000	0	0	103,000	339,000
TOTAL SALARIES		2,114,578	0	0	1,372,985	741,594
BENEFITS						
512DTL	DENTAL FRINGES	10,639	0	0	6,353	4,286
512FIC	FICA FRINGES	140,156	0	0	89,502	50,654
512LIF	LIFE INSURANCE	4,001	0	0	2,844	1,158
512LTD	LTD FRINGES	5,149	0	0	2,382	2,767
512MED	MEDICAL FRINGES	191,151	0	0	127,082	64,069
512RET	RETIREMENT FRINGES	167,048	0	0	115,084	51,965
TOTAL BENEFITS		518,145	0	0	343,246	174,899
TOTAL PERSONAL SERVICES		2,632,723	0	0	1,716,231	916,493
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	36,787	0	0	16,787	20,000
521ADV	ADVERTISING	5,000	0	0	0	5,000
521REC	RECRUITING	2,000	0	0	0	2,000
525FRT	FREIGHT	15,000	0	0	0	15,000
525MNT	MAINTENANCE	1,000	0	0	0	1,000
525PNT	PRINTING	2,500	0	0	0	2,500
525POS	POSTAGE	200	0	0	0	200
525TEL	TELECOMMUNICATIONS	5,000	0	0	0	5,000
530LSE	LEASES	3,500	0	0	0	3,500
531LEG	LEGAL FEES & SERVICES	7,000	0	0	0	7,000
531SRV	SERVICES & FEES	20,000	0	0	0	20,000
532GNL	GENERAL SUPPLIES	200	0	0	0	200
532MED	MEDICAL SUPPLIES	50	0	0	0	50
532NCE	NON-CAPITALIZED EQUIPMENT	10,000	0	0	0	10,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	108,000	0	0	100,000	8,000
534SUB	DUES & SUBSCRIPTIONS	7,000	0	0	0	7,000
541200	F & A (FACILITIES & ADMINISTRATION)	68,645	0	0	68,645	0
550OTH	OTHER	1,000	0	0	0	1,000
771200	OPERATING FUNDING IN	(1,023,943)	0	0	0	(1,023,943)
TOTAL SUPPLIES AND OTHER EXPENSES		(731,061)	0	0	185,432	(916,493)
TOTAL BUDGET BIOMEDICAL INFORMATICS		1,901,663	0	0	1,901,663	0
TOTAL DIVISION COLLEGE OF MEDICINE		508,809,924	35,419,686	349,989,668	66,053,414	57,347,157

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CON	COLLEGE OF NURSING					
CON0002F	ADMINISTRATION					
SALARIES						
510OTH	FUNDED BY OTHERS	18,400	18,400	0	0	0
510REG	SALARIES & WAGES	4,276,343	4,276,343	0	0	0
510RES	RESERVES	1,184,658	1,184,658	0	0	0
TOTAL SALARIES		5,479,400	5,479,400	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	18,675	18,675	0	0	0
512FIC	FICA FRINGES	385,475	385,475	0	0	0
512LIF	LIFE INSURANCE	10,948	10,948	0	0	0
512LTD	LTD FRINGES	4,396	4,396	0	0	0
512MED	MEDICAL FRINGES	296,957	296,957	0	0	0
512RET	RETIREMENT FRINGES	443,925	443,925	0	0	0
TOTAL BENEFITS		1,160,377	1,160,377	0	0	0
TOTAL PERSONAL SERVICES		6,639,777	6,639,777	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	67,000	67,000	0	0	0
525MNT	MAINTENANCE	16,500	16,500	0	0	0
530LSE	LEASES	16,500	16,500	0	0	0
531PRO	PROFESSIONAL FEES	53,000	53,000	0	0	0
531SRV	SERVICES & FEES	600	0	0	0	600
532SUP	SUPPLIES	55,200	55,200	0	0	0
550OTH	OTHER	125,135	125,135	0	0	0
565300	DEPRECIATION EXPENSE - FIXED EQUIPMENT	3,779	0	0	0	3,779
TOTAL SUPPLIES AND OTHER EXPENSES		337,714	333,335	0	0	4,379
OTHER CHANGES IN NET ASSETS						
550950	INTER AGENCY TRNSFR	10,300	10,300	0	0	0
771500	INTRA-DIVISION TRANSFER IN	(150,000)	(150,000)	0	0	0
771550	INTRA-DIVISION TRANSFER OUT	150,000	0	0	0	150,000
800099	BUDGETED FUND BALANCE	(600)	0	0	0	(600)
TOTAL OTHER CHANGES IN NET ASSETS		9,700	(139,700)	0	0	149,400
TOTAL BUDGET ADMINISTRATION		6,987,191	6,833,412	0	0	153,779

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CON CON0005F	COLLEGE OF NURSING RESEARCH					
SALARIES						
510OTH	FUNDED BY OTHERS	9,202	0	0	0	9,202
510RES	RESERVES	35,452	0	0	0	35,452
TOTAL SALARIES		44,654	0	0	0	44,654
BENEFITS						
512DTL	DENTAL FRINGES	91	0	0	0	91
512FIC	FICA FRINGES	3,272	0	0	0	3,272
512LIF	LIFE INSURANCE	79	0	0	0	79
512LTD	LTD FRINGES	36	0	0	0	36
512MED	MEDICAL FRINGES	1,536	0	0	0	1,536
512RET	RETIREMENT FRINGES	4,274	0	0	0	4,274
TOTAL BENEFITS		9,287	0	0	0	9,287
TOTAL PERSONAL SERVICES		53,942	0	0	0	53,942
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	6,274	0	0	0	6,274
531PRO	PROFESSIONAL FEES	22,500	0	0	0	22,500
532SUP	SUPPLIES	10,550	0	0	0	10,550
550OTH	OTHER	26,542	0	0	0	26,542
TOTAL SUPPLIES AND OTHER EXPENSES		65,866	0	0	0	65,866
OTHER CHANGES IN NET ASSETS						
800099	BUDGETED FUND BALANCE	(10,000)	0	0	0	(10,000)
TOTAL OTHER CHANGES IN NET ASSETS		(10,000)	0	0	0	(10,000)
TOTAL BUDGET RESEARCH		109,808	0	0	0	109,808
CON CON0011F	COLLEGE OF NURSING CONTINUING EDUCATION					
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	1,000	0	0	0	1,000
525PNT	PRINTING	30,000	0	0	0	30,000
525POS	POSTAGE	1,200	0	0	0	1,200
531SRV	SERVICES & FEES	4,000	0	0	0	4,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532MED	MEDICAL SUPPLIES	250	0	0	0	250
532SUP	SUPPLIES	2,800	0	0	0	2,800
550OTH	OTHER	7,000	0	0	0	7,000
TOTAL SUPPLIES AND OTHER EXPENSES		46,250	0	0	0	46,250
TOTAL BUDGET CONTINUING EDUCATION		46,250	0	0	0	46,250
CON	COLLEGE OF NURSING					
CON0012F	DESIGNATED FUNDS					
SALARIES						
510OTH	FUNDED BY OTHERS	19,391	0	0	0	19,391
510REG	SALARIES & WAGES	128,929	0	0	0	128,929
TOTAL SALARIES		148,321	0	0	0	148,321
BENEFITS						
512DTL	DENTAL FRINGES	711	0	0	0	711
512FIC	FICA FRINGES	10,126	0	0	0	10,126
512LIF	LIFE INSURANCE	280	0	0	0	280
512LTD	LTD FRINGES	186	0	0	0	186
512MED	MEDICAL FRINGES	9,425	0	0	0	9,425
512RET	RETIREMENT FRINGES	13,731	0	0	0	13,731
TOTAL BENEFITS		34,459	0	0	0	34,459
TOTAL PERSONAL SERVICES		182,780	0	0	0	182,780
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	6,000	0	0	0	6,000
525MNT	MAINTENANCE	3,000	0	0	0	3,000
525PNT	PRINTING	200	0	0	0	200
531LBR	CONTRACT LABOR	13,000	0	0	0	13,000
531SRV	SERVICES & FEES	1,300	0	0	0	1,300
532GNL	GENERAL SUPPLIES	90,000	0	0	0	90,000
532MED	MEDICAL SUPPLIES	2,400	0	0	0	2,400
532NCE	NON-CAPITALIZED EQUIPMENT	34,645	0	0	0	34,645
532SUP	SUPPLIES	3,000	0	0	0	3,000
534SUB	DUES & SUBSCRIPTIONS	500	0	0	0	500
535INS	INSURANCE PAYMENTS	40,000	0	0	0	40,000
550110	GRANTS, AID & SCHOLARSHIPS	10,500	0	0	0	10,500
550OTH	OTHER	7,805	0	0	0	7,805
771200	OPERATING FUNDING IN	(150,000)	(150,000)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		62,350	(150,000)	0	0	212,350

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
550950	INTER AGENCY TRNSFR	35,000	0	0	0	35,000
771500	INTRA-DIVISION TRANSFER IN	(150,000)	0	0	0	(150,000)
771550	INTRA-DIVISION TRANSFER OUT	150,000	150,000	0	0	0
TOTAL OTHER CHANGES IN NET ASSETS		35,000	150,000	0	0	(115,000)
TOTAL BUDGET DESIGNATED FUNDS		280,130	0	0	0	280,130
CON	COLLEGE OF NURSING					
CON0014F	SAFETY NET ACCOUNT					
SUPPLIES AND OTHER EXPENSES						
550110	GRANTS, AID & SCHOLARSHIPS	48,075	0	0	0	48,075
5500TH	OTHER	118,041	0	0	0	118,041
TOTAL SUPPLIES AND OTHER EXPENSES		166,116	0	0	0	166,116
OTHER CHANGES IN NET ASSETS						
800099	BUDGETED FUND BALANCE	(183,364)	0	0	0	(183,364)
TOTAL OTHER CHANGES IN NET ASSETS		(183,364)	0	0	0	(183,364)
TOTAL BUDGET SAFETY NET ACCOUNT		(17,248)	0	0	0	(17,248)
CON	COLLEGE OF NURSING					
CON0016F	ARGENTA CLINICS					
SALARIES						
510REG	SALARIES & WAGES	39,209	0	39,209	0	0
TOTAL SALARIES		39,209	0	39,209	0	0
BENEFITS						
512FIC	FICA FRINGES	2,983	0	2,983	0	0
512LIF	LIFE INSURANCE	94	0	94	0	0
512LTD	LTD FRINGES	34	0	34	0	0
512RET	RETIREMENT FRINGES	3,921	0	3,921	0	0
TOTAL BENEFITS		7,032	0	7,032	0	0
TOTAL PERSONAL SERVICES		46,241	0	46,241	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES						
525TEL	TELECOMMUNICATIONS	800	0	800	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		800	0	800	0	0
TOTAL BUDGET ARGENTA CLINICS		47,041	0	47,041	0	0
CON	COLLEGE OF NURSING					
CON0019F	FACULTY INCOME ACCOUNTS					
SALARIES						
510REG	SALARIES & WAGES	57,744	0	0	0	57,744
510RES	RESERVES	32,500	0	0	0	32,500
TOTAL SALARIES		90,244	0	0	0	90,244
BENEFITS						
512DTL	DENTAL FRINGES	130	0	0	0	130
512FIC	FICA FRINGES	5,722	0	0	0	5,722
512LIF	LIFE INSURANCE	125	0	0	0	125
512LTD	LTD FRINGES	45	0	0	0	45
512MED	MEDICAL FRINGES	2,168	0	0	0	2,168
512RET	RETIREMENT FRINGES	6,985	0	0	0	6,985
TOTAL BENEFITS		15,175	0	0	0	15,175
TOTAL PERSONAL SERVICES		105,419	0	0	0	105,419
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	13,724	0	0	0	13,724
525TEL	TELECOMMUNICATIONS	500	0	0	0	500
531SRV	SERVICES & FEES	100	0	0	0	100
532NCE	NON-CAPITALIZED EQUIPMENT	2,600	0	0	0	2,600
534SUB	DUES & SUBSCRIPTIONS	3,100	0	0	0	3,100
550OTH	OTHER	34,000	0	0	0	34,000
TOTAL SUPPLIES AND OTHER EXPENSES		54,024	0	0	0	54,024
OTHER CHANGES IN NET ASSETS						
800099	BUDGETED FUND BALANCE	(43,200)	0	0	0	(43,200)
TOTAL OTHER CHANGES IN NET ASSETS		(43,200)	0	0	0	(43,200)
TOTAL BUDGET FACULTY INCOME ACCOUNTS		116,243	0	0	0	116,243

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CON COLLEGE OF NURSING						
CON0022F SCHOLARSHIPS & RESTRICTED						
SUPPLIES AND OTHER EXPENSES						
550110	GRANTS, AID & SCHOLARSHIPS	38,000	0	0	0	38,000
TOTAL SUPPLIES AND OTHER EXPENSES		38,000	0	0	0	38,000
OTHER CHANGES IN NET ASSETS						
450110	DIST OF PY INVSTMNT	60,100	0	0	0	60,100
450150	REALIZED GAIN OR LOSS	(8,100)	0	0	0	(8,100)
450200	UNREALIZED GAIN OR LOSS	(52,000)	0	0	0	(52,000)
800099	BUDGETED FUND BALANCE	(3,000)	0	0	0	(3,000)
TOTAL OTHER CHANGES IN NET ASSETS		(3,000)	0	0	0	(3,000)
TOTAL BUDGET SCHOLARSHIPS & RESTRICTED		35,000	0	0	0	35,000
CON COLLEGE OF NURSING						
CON0027F GRANTS						
SALARIES						
510OTH	FUNDED BY OTHERS	34,288	0	0	34,288	0
510REG	SALARIES & WAGES	561,529	0	0	561,529	0
510RES	RESERVES	49,397	0	0	49,397	0
TOTAL SALARIES		645,214	0	0	645,214	0
BENEFITS						
512DTL	DENTAL FRINGES	2,102	0	0	2,102	0
512FIC	FICA FRINGES	42,134	0	0	42,134	0
512LIF	LIFE INSURANCE	1,257	0	0	1,257	0
512LTD	LTD FRINGES	603	0	0	603	0
512MED	MEDICAL FRINGES	34,293	0	0	34,293	0
512RET	RETIREMENT FRINGES	56,402	0	0	56,402	0
TOTAL BENEFITS		136,791	0	0	136,791	0
TOTAL PERSONAL SERVICES		782,005	0	0	782,005	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	26,740	0	0	26,740	0
532SUP	SUPPLIES	20,632	0	0	20,632	0
535INS	INSURANCE PAYMENTS	240	0	0	0	240
541200	F & A (FACILITIES & ADMINISTRATION)	126,523	0	0	126,523	0
550110	GRANTS, AID & SCHOLARSHIPS	346,411	0	0	346,411	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
5500TH	OTHER	50,493	0	0	50,493	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	13,469	0	0	0	13,469
TOTAL SUPPLIES AND OTHER EXPENSES		584,508	0	0	570,799	13,709
TOTAL BUDGET GRANTS		1,366,513	0	0	1,352,804	13,709
TOTAL DIVISION COLLEGE OF NURSING		8,970,928	6,833,412	47,041	1,352,804	737,671

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
COP	COLLEGE OF PHARMACY					
COP0002F	DEANS OFFICE					
SALARIES						
510NEG	510NEG	(4,742)	0	(4,742)	0	0
510OTH	FUNDED BY OTHERS	121,029	121,029	0	0	0
510REG	SALARIES & WAGES	1,994,510	1,450,162	357,904	108,522	77,922
510RES	RESERVES	281,160	119,460	0	0	161,700
TOTAL SALARIES		2,391,957	1,690,651	353,161	108,522	239,622
BENEFITS						
512DTL	DENTAL FRINGES	8,226	6,229	1,301	409	287
512FIC	FICA FRINGES	145,474	110,158	23,011	7,228	5,077
512LIF	LIFE INSURANCE	3,784	2,865	599	188	132
512LTD	LTD FRINGES	1,650	1,250	261	82	57
512MED	MEDICAL FRINGES	148,854	107,699	22,497	7,067	11,591
512NEG	NEG BENEFIT RESERVES	(45,426)	0	0	0	(45,426)
512RET	RETIREMENT FRINGES	230,745	152,195	31,793	9,986	36,771
TOTAL BENEFITS		493,307	380,396	79,462	24,960	8,489
TOTAL PERSONAL SERVICES		2,885,263	2,071,047	432,623	133,482	248,111
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	115,685	50,000	0	11,445	54,240
525MNT	MAINTENANCE	195,750	62,550	0	0	133,200
530LSE	LEASES	6,100	4,000	0	0	2,100
531SRV	SERVICES & FEES	179,922	57,778	2,500	0	119,644
532MED	MEDICAL SUPPLIES	25,000	0	0	0	25,000
532SUP	SUPPLIES	124,440	73,000	0	0	51,440
535INS	INSURANCE PAYMENTS	10,200	0	0	0	10,200
541200	F & A (FACILITIES & ADMINISTRATION)	14,760	0	0	14,760	0
550110	GRANTS, AID & SCHOLARSHIPS	211,000	100,000	0	0	111,000
550OTH	OTHER	193,784	82,784	2,000	0	109,000
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	618,464	0	0	0	618,464
771200	OPERATING FUNDING IN	(22,000)	(22,000)	0	0	0
771250	OPERATING FUNDING TRANSFER OUT	1,235,376	1,235,376	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,908,482	1,643,488	4,500	26,205	1,234,289
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(1,083,801)	(233,801)	0	0	(850,000)
771550	INTRA-DIVISION TRANSFER OUT	353,801	0	0	0	353,801

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
800094	MARGIN RESERVE	225,573	0	31,248	0	194,325
800099	BUDGETED FUND BALANCE	(688,686)	0	0	0	(688,686)
TOTAL OTHER CHANGES IN NET ASSETS		(1,193,113)	(233,801)	31,248	0	(990,560)
TOTAL BUDGET DEANS OFFICE		4,600,632	3,480,734	468,371	159,687	491,840
COP	COLLEGE OF PHARMACY					
COP0005F	POISON CENTER					
SALARIES						
5100TH	FUNDED BY OTHERS	97,168	0	0	0	97,168
510REG	SALARIES & WAGES	1,015,813	0	0	0	1,015,813
510RES	RESERVES	144,059	0	0	0	144,059
TOTAL SALARIES		1,257,040	0	0	0	1,257,040
BENEFITS						
512DTL	DENTAL FRINGES	4,632	0	0	0	4,632
512FIC	FICA FRINGES	81,905	0	0	0	81,905
512LIF	LIFE INSURANCE	2,131	0	0	0	2,131
512LTD	LTD FRINGES	929	0	0	0	929
512MED	MEDICAL FRINGES	80,077	0	0	0	80,077
512RET	RETIREMENT FRINGES	113,160	0	0	0	113,160
TOTAL BENEFITS		282,834	0	0	0	282,834
TOTAL PERSONAL SERVICES		1,539,874	0	0	0	1,539,874
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	6,600	0	0	0	6,600
531SRV	SERVICES & FEES	13,200	0	0	0	13,200
534SUB	DUES & SUBSCRIPTIONS	49,500	0	0	0	49,500
771200	OPERATING FUNDING IN	(1,074,796)	0	0	0	(1,074,796)
771450	MEDICAID MATCH TRANSFER OUT	194,024	0	0	0	194,024
TOTAL SUPPLIES AND OTHER EXPENSES		(811,472)	0	0	0	(811,472)
OTHER CHANGES IN NET ASSETS						
800094	MARGIN RESERVE	345,522	0	0	0	345,522
TOTAL OTHER CHANGES IN NET ASSETS		345,522	0	0	0	345,522
TOTAL BUDGET POISON CENTER		1,073,924	0	0	0	1,073,924

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COP	COLLEGE OF PHARMACY					
COP0007F	CONTINUING EDUCATION					
SALARIES						
510REG	SALARIES & WAGES	23,500	0	0	0	23,500
TOTAL SALARIES		23,500	0	0	0	23,500
BENEFITS						
512DTL	DENTAL FRINGES	87	0	0	0	87
512FIC	FICA FRINGES	1,531	0	0	0	1,531
512LIF	LIFE INSURANCE	40	0	0	0	40
512LTD	LTD FRINGES	17	0	0	0	17
512MED	MEDICAL FRINGES	1,497	0	0	0	1,497
512RET	RETIREMENT FRINGES	2,116	0	0	0	2,116
TOTAL BENEFITS		5,288	0	0	0	5,288
TOTAL PERSONAL SERVICES		28,788	0	0	0	28,788
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	6,000	0	0	0	6,000
525MNT	MAINTENANCE	499	0	0	0	499
530LSE	LEASES	600	0	0	0	600
531SRV	SERVICES & FEES	5,800	0	0	0	5,800
532SUP	SUPPLIES	8,000	0	0	0	8,000
550OTH	OTHER	20,000	0	0	0	20,000
TOTAL SUPPLIES AND OTHER EXPENSES		40,899	0	0	0	40,899
OTHER CHANGES IN NET ASSETS						
800094	MARGIN RESERVE	2,629	0	0	0	2,629
TOTAL OTHER CHANGES IN NET ASSETS		2,629	0	0	0	2,629
TOTAL BUDGET CONTINUING EDUCATION		72,316	0	0	0	72,316
COP	COLLEGE OF PHARMACY					
COP0009F	INSTITUTE FOR RADIOPHARMACY EDUCATION					
SALARIES						
510REG	SALARIES & WAGES	136,547	0	0	0	136,547
TOTAL SALARIES		136,547	0	0	0	136,547

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BENEFITS						
512DTL	DENTAL FRINGES	503	0	0	0	503
512FIC	FICA FRINGES	8,897	0	0	0	8,897
512LIF	LIFE INSURANCE	231	0	0	0	231
512LTD	LTD FRINGES	101	0	0	0	101
512MED	MEDICAL FRINGES	8,698	0	0	0	8,698
512RET	RETIREMENT FRINGES	12,293	0	0	0	12,293
TOTAL BENEFITS		30,723	0	0	0	30,723
TOTAL PERSONAL SERVICES		167,270	0	0	0	167,270
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	2,000	0	0	0	2,000
531PRO	PROFESSIONAL FEES	171,360	0	0	0	171,360
532SUP	SUPPLIES	1,000	0	0	0	1,000
550OTH	OTHER	2,000	0	0	0	2,000
TOTAL SUPPLIES AND OTHER EXPENSES		176,360	0	0	0	176,360
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(166,360)	0	0	0	(166,360)
771550	INTRA-DIVISION TRANSFER OUT	166,360	0	0	0	166,360
800099	BUDGETED FUND BALANCE	(910)	0	0	0	(910)
TOTAL OTHER CHANGES IN NET ASSETS		(910)	0	0	0	(910)
TOTAL BUDGET INSTITUTE FOR RADIOPHARMACY EDUCATION		342,720	0	0	0	342,720
COP	COLLEGE OF PHARMACY					
COP0010F	PHARMACEUTICAL SCIENCES					
SALARIES						
510300	BONUS	177,064	177,064	0	0	0
510NEG	510NEG	(14,149)	(14,149)	0	0	0
510REG	SALARIES & WAGES	3,586,793	1,928,457	0	1,589,492	68,844
510REP	PREMIUM WAGE RESERVE	5,894	5,894	0	0	0
510RES	RESERVES	229,000	229,000	0	0	0
TOTAL SALARIES		3,984,601	2,326,266	0	1,589,492	68,844
BENEFITS						
512DTL	DENTAL FRINGES	15,347	9,097	0	5,996	254
512FIC	FICA FRINGES	271,405	160,880	0	106,039	4,486
512LIF	LIFE INSURANCE	7,060	4,184	0	2,759	117
512LTD	LTD FRINGES	3,082	1,826	0	1,205	51

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512MED	MEDICAL FRINGES	265,347	157,289	0	103,672	4,386
512RET	RETIREMENT FRINGES	374,973	222,275	0	146,502	6,196
TOTAL BENEFITS		937,214	555,551	0	366,173	15,490
TOTAL PERSONAL SERVICES		4,921,815	2,881,816	0	1,955,665	84,334
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	54,990	6,000	0	29,490	19,500
525MNT	MAINTENANCE	112,800	9,000	0	13,000	90,800
530LSE	LEASES	18,200	8,000	0	0	10,200
531SRV	SERVICES & FEES	198,061	26,300	0	150,061	21,700
532GNL	GENERAL SUPPLIES	25,000	25,000	0	0	0
532MED	MEDICAL SUPPLIES	483,762	6,000	0	405,662	72,100
532PHA	DRUGS & MEDICINE	20,000	0	0	0	20,000
532SUP	SUPPLIES	5,400	5,000	0	0	400
533UTL	UTILITIES	116	0	0	116	0
541200	F & A (FACILITIES & ADMINISTRATION)	961,979	0	0	961,979	0
550OTH	OTHER	1,139,781	22,000	0	1,099,780	18,000
771200	OPERATING FUNDING IN	(33,000)	0	0	0	(33,000)
TOTAL SUPPLIES AND OTHER EXPENSES		2,987,088	107,300	0	2,660,088	219,700
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(156,629)	0	0	0	(156,629)
771550	INTRA-DIVISION TRANSFER OUT	106,629	106,629	0	0	0
800094	MARGIN RESERVE	143,559	0	0	13,780	129,779
800099	BUDGETED FUND BALANCE	(187,937)	0	0	0	(187,937)
TOTAL OTHER CHANGES IN NET ASSETS		(94,378)	106,629	0	13,780	(214,787)
TOTAL BUDGET PHARMACEUTICAL SCIENCIES		7,814,525	3,095,745	0	4,629,533	89,247
COP	COLLEGE OF PHARMACY					
COP0013F	PHARMACY PRACTICE					
SALARIES						
510300	BONUS	44,286	44,286	0	0	0
510OTH	FUNDED BY OTHERS	157,873	157,873	0	0	0
510REG	SALARIES & WAGES	2,315,171	2,238,313	0	18,358	58,500
510RES	RESERVES	6,240	0	0	0	6,240
TOTAL SALARIES		2,523,571	2,440,473	0	18,358	64,740

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BENEFITS						
512DTL	DENTAL FRINGES	9,509	9,210	0	60	239
512FIC	FICA FRINGES	168,131	162,861	0	1,052	4,218
512LIF	LIFE INSURANCE	4,373	4,236	0	27	110
512LTD	LTD FRINGES	1,908	1,848	0	12	48
512MED	MEDICAL FRINGES	164,379	159,226	0	1,029	4,124
512RET	RETIREMENT FRINGES	232,291	225,011	0	1,452	5,828
TOTAL BENEFITS		580,591	562,392	0	3,632	14,567
TOTAL PERSONAL SERVICES		3,104,162	3,002,865	0	21,990	79,307
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	41,150	11,850	0	0	29,300
525MNT	MAINTENANCE	4,000	0	0	0	4,000
530LSE	LEASES	9,200	8,000	0	0	1,200
531SRV	SERVICES & FEES	6,500	2,000	0	0	4,500
532GNL	GENERAL SUPPLIES	18,000	18,000	0	0	0
532SUP	SUPPLIES	5,000	0	0	0	5,000
550110	GRANTS, AID & SCHOLARSHIPS	10,000	0	0	0	10,000
550OTH	OTHER	26,150	20,150	0	0	6,000
TOTAL SUPPLIES AND OTHER EXPENSES		120,000	60,000	0	0	60,000
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(174,046)	0	0	0	(174,046)
771550	INTRA-DIVISION TRANSFER OUT	104,046	59,046	0	0	45,000
800094	MARGIN RESERVE	14,046	0	0	0	14,046
800099	BUDGETED FUND BALANCE	(24,307)	0	0	0	(24,307)
TOTAL OTHER CHANGES IN NET ASSETS		(80,261)	59,046	0	0	(139,307)
TOTAL BUDGET PHARMACY PRACTICE		3,143,901	3,121,911	0	21,990	0
COP	COLLEGE OF PHARMACY					
COP0022F	PRECEPTOR DEVELOPMENT					
SUPPLIES AND OTHER EXPENSES						
530LSE	LEASES	2,000	0	2,000	0	0
531SRV	SERVICES & FEES	20,000	0	20,000	0	0
550OTH	OTHER	8,000	0	8,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		30,000	0	30,000	0	0
TOTAL BUDGET PRECEPTOR DEVELOPMENT		30,000	0	30,000	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
COP	COLLEGE OF PHARMACY					
COP0023F	EVIDENCE BASED PRESCRIPTION DRUG PROGRAM					
SALARIES						
510OTH	FUNDED BY OTHERS	97,168	0	97,168	0	0
510REG	SALARIES & WAGES	1,383,828	0	1,383,828	0	0
TOTAL SALARIES		1,480,996	0	1,480,996	0	0
BENEFITS						
512DTL	DENTAL FRINGES	5,457	0	5,457	0	0
512FIC	FICA FRINGES	96,497	0	96,497	0	0
512LIF	LIFE INSURANCE	2,511	0	2,511	0	0
512LTD	LTD FRINGES	1,094	0	1,094	0	0
512MED	MEDICAL FRINGES	94,344	0	94,344	0	0
512RET	RETIREMENT FRINGES	133,321	0	133,321	0	0
TOTAL BENEFITS		333,224	0	333,224	0	0
TOTAL PERSONAL SERVICES		1,814,219	0	1,814,219	0	0
SUPPLIES AND OTHER EXPENSES						
525MNT	MAINTENANCE	28,560	0	28,560	0	0
530LSE	LEASES	14,892	0	14,892	0	0
532SUP	SUPPLIES	23,144	0	23,144	0	0
550OTH	OTHER	48,036	0	48,036	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		114,632	0	114,632	0	0
OTHER CHANGES IN NET ASSETS						
771550	INTRA-DIVISION TRANSFER OUT	850,000	0	850,000	0	0
800094	MARGIN RESERVE	212,755	0	212,755	0	0
TOTAL OTHER CHANGES IN NET ASSETS		1,062,755	0	1,062,755	0	0
TOTAL BUDGET EVIDENCE-BASED PRESCRIPTION DRUG PROGRAM		2,991,606	0	2,991,606	0	0
TOTAL DIVISION COLLEGE OF PHARMACY		20,069,624	9,698,390	3,489,977	4,811,210	2,070,047

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CHP	COLLEGE OF HEALTH PROFESSIONS					
CHP0004F	AUDIOLOGY & SPEECH					
SALARIES						
510300	BONUS	600	600	0	0	0
510REG	SALARIES & WAGES	639,153	366,054	273,099	0	0
510RES	RESERVES	227,242	3,000	224,242	0	0
TOTAL SALARIES		866,995	369,654	497,341	0	0
BENEFITS						
512BEN	OTHER BENEFITS	38,971	0	38,971	0	0
512DTL	DENTAL FRINGES	2,349	1,262	1,087	0	0
512FIC	FICA FRINGES	51,992	27,145	24,846	0	0
512LIF	LIFE INSURANCE	1,300	734	566	0	0
512LTD	LTD FRINGES	510	281	229	0	0
512MED	MEDICAL FRINGES	35,294	15,677	19,617	0	0
512RET	RETIREMENT FRINGES	59,330	34,930	24,400	0	0
TOTAL BENEFITS		189,746	80,030	109,716	0	0
TOTAL PERSONAL SERVICES		1,056,741	449,683	607,057	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	6,500	0	6,500	0	0
521ADV	ADVERTISING	2,000	0	2,000	0	0
525FRT	FREIGHT	1,200	0	1,200	0	0
525MNT	MAINTENANCE	5,100	0	5,100	0	0
525PNT	PRINTING	3,900	0	3,900	0	0
525TEL	TELECOMMUNICATIONS	400	400	0	0	0
530LSE	LEASES	3,500	3,500	0	0	0
531SRV	SERVICES & FEES	7,600	1,000	6,000	0	600
532GNL	GENERAL SUPPLIES	11,100	0	7,000	0	4,100
532MED	MEDICAL SUPPLIES	5,300	0	5,000	0	300
532NCE	NON-CAPITALIZED EQUIPMENT	15,000	0	15,000	0	0
532SUP	SUPPLIES	30,750	250	29,000	0	1,500
534SUB	DUES & SUBSCRIPTIONS	3,500	700	1,500	0	1,300
550OTH	OTHER	610,000	185,000	425,000	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	24,956	0	0	0	24,956
TOTAL SUPPLIES AND OTHER EXPENSES		730,806	190,850	507,200	0	32,756
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(199,250)	0	(199,250)	0	0
771550	INTRA-DIVISION TRANSFER OUT	222,350	0	222,350	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
800094	MARGIN RESERVE	36,770	0	32,770	0	4,000
800099	BUDGETED FUND BALANCE	(224,206)	0	(224,206)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(164,336)	0	(168,336)	0	4,000
TOTAL BUDGET AUDIOLOGY AND SPEECH		1,623,211	640,533	945,921	0	36,756
CHP	COLLEGE OF HEALTH PROFESSIONS					
CHP0007F	DENTAL HYGIENE					
SALARIES						
510300	BONUS	1,500	1,500	0	0	0
5100TH	FUNDED BY OTHERS	416,283	416,283	0	0	0
510REG	SALARIES & WAGES	100,534	100,534	0	0	0
510RES	RESERVES	130,887	105,887	0	0	25,000
TOTAL SALARIES		649,204	624,204	0	0	25,000
BENEFITS						
512BEN	OTHER BENEFITS	6,429	6,429	0	0	0
512DTL	DENTAL FRINGES	2,066	2,066	0	0	0
512FIC	FICA FRINGES	44,684	42,771	0	0	1,913
512LIF	LIFE INSURANCE	1,242	1,242	0	0	0
512LTD	LTD FRINGES	530	530	0	0	0
512MED	MEDICAL FRINGES	40,526	40,526	0	0	0
512RET	RETIREMENT FRINGES	49,547	49,547	0	0	0
TOTAL BENEFITS		145,022	143,109	0	0	1,913
TOTAL PERSONAL SERVICES		794,227	767,314	0	0	26,913
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	8,000	0	0	0	8,000
525FRT	FREIGHT	550	250	0	0	300
525MNT	MAINTENANCE	500	500	0	0	0
525PNT	PRINTING	5,500	500	0	0	5,000
525POS	POSTAGE	250	250	0	0	0
525TEL	TELECOMMUNICATIONS	3,800	3,500	0	0	300
530LSE	LEASES	2,500	2,500	0	0	0
531SRV	SERVICES & FEES	9,000	250	0	0	8,750
532GNL	GENERAL SUPPLIES	500	0	0	0	500
532MED	MEDICAL SUPPLIES	21,504	250	0	0	21,254
532PHA	DRUGS & MEDICINE	500	0	0	0	500
532SUP	SUPPLIES	7,500	2,500	0	0	5,000
534SUB	DUES & SUBSCRIPTIONS	7,500	1,000	0	0	6,500

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
5500TH	OTHER	1,700	500	0	0	1,200
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	27,076	0	0	0	27,076
TOTAL SUPPLIES AND OTHER EXPENSES		96,380	12,000	0	0	84,380
OTHER CHANGES IN NET ASSETS						
771550	INTRA-DIVISION TRANSFER OUT	6,000	0	0	0	6,000
800094	MARGIN RESERVE	17,217	0	0	0	17,217
800099	BUDGETED FUND BALANCE	(27,076)	0	0	0	(27,076)
TOTAL OTHER CHANGES IN NET ASSETS		(3,859)	0	0	0	(3,859)
TOTAL BUDGET DENTAL HYGIENE		886,748	779,314	0	0	107,434
CHP	COLLEGE OF HEALTH PROFESSIONS					
CHP0008F	DIETETICS & NUTRITION					
SALARIES						
510REG	SALARIES & WAGES	343,376	343,376	0	0	0
510RES	RESERVES	57,959	37,959	20,000	0	0
TOTAL SALARIES		401,335	381,335	20,000	0	0
BENEFITS						
512BEN	OTHER BENEFITS	2,555	2,555	0	0	0
512DTL	DENTAL FRINGES	1,525	1,525	0	0	0
512FIC	FICA FRINGES	26,847	26,847	0	0	0
512LIF	LIFE INSURANCE	781	781	0	0	0
512LTD	LTD FRINGES	315	315	0	0	0
512MED	MEDICAL FRINGES	20,758	20,758	0	0	0
512RET	RETIREMENT FRINGES	29,196	29,196	0	0	0
TOTAL BENEFITS		81,978	81,978	0	0	0
TOTAL PERSONAL SERVICES		483,314	463,314	20,000	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	6,000	6,000	0	0	0
525PNT	PRINTING	300	300	0	0	0
525POS	POSTAGE	200	200	0	0	0
525TEL	TELECOMMUNICATIONS	2,500	2,500	0	0	0
530LSE	LEASES	1,500	1,500	0	0	0
531LBR	CONTRACT LABOR	2,600	0	0	0	2,600
531SRV	SERVICES & FEES	2,500	2,500	0	0	0
532GNL	GENERAL SUPPLIES	450	450	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	500	500	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	2,000	2,000	0	0	0
534SUB	DUES & SUBSCRIPTIONS	2,500	1,300	0	0	1,200
550OTH	OTHER	1,200	1,200	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		22,250	18,450	0	0	3,800
TOTAL BUDGET DIETETICS AND NUTRITION		505,564	481,764	20,000	0	3,800
CHP	COLLEGE OF HEALTH PROFESSIONS					
CHP0011F	EMERGENCY MEDICAL SCIENCES					
SALARIES						
510300	BONUS	900	900	0	0	0
510OTH	FUNDED BY OTHERS	262,024	262,024	0	0	0
TOTAL SALARIES		262,924	262,924	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,444	1,444	0	0	0
512FIC	FICA FRINGES	19,090	19,090	0	0	0
512LIF	LIFE INSURANCE	721	721	0	0	0
512LTD	LTD FRINGES	279	279	0	0	0
512MED	MEDICAL FRINGES	23,694	23,694	0	0	0
512RET	RETIREMENT FRINGES	23,324	23,324	0	0	0
TOTAL BENEFITS		68,553	68,553	0	0	0
TOTAL PERSONAL SERVICES		331,477	331,477	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	6,500	0	4,500	0	2,000
525FRT	FREIGHT	200	0	200	0	0
525MNT	MAINTENANCE	800	300	0	0	500
525PNT	PRINTING	600	600	0	0	0
525POS	POSTAGE	600	600	0	0	0
525TEL	TELECOMMUNICATIONS	1,500	1,500	0	0	0
530LSE	LEASES	1,900	1,900	0	0	0
531PRO	PROFESSIONAL FEES	3,700	1,500	0	0	2,200
531SRV	SERVICES & FEES	8,000	1,000	1,000	0	6,000
532GNL	GENERAL SUPPLIES	400	0	0	0	400
532MED	MEDICAL SUPPLIES	5,200	800	0	0	4,400
532NCE	NON-CAPITALIZED EQUIPMENT	13,850	0	11,350	0	2,500
532SUP	SUPPLIES	9,000	2,200	1,800	0	5,000
534SUB	DUES & SUBSCRIPTIONS	2,000	600	1,400	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
550OTH	OTHER	1,000	1,000	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	2,578	0	0	0	2,578
TOTAL SUPPLIES AND OTHER EXPENSES		57,828	12,000	20,250	0	25,578
OTHER CHANGES IN NET ASSETS						
771550	INTRA-DIVISION TRANSFER OUT	2,250	0	2,250	0	0
800094	MARGIN RESERVE	3,000	0	0	0	3,000
800099	BUDGETED FUND BALANCE	(2,578)	0	(2,578)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		2,672	0	(328)	0	3,000
TOTAL BUDGET EMERGENCY MEDICAL SCIENCES		391,977	343,477	19,922	0	28,578
CHP	COLLEGE OF HEALTH PROFESSIONS					
CHP0012F	HEALTH INFORMATION MANAGEMENT					
SALARIES						
510REG	SALARIES & WAGES	238,308	238,308	0	0	0
510RES	RESERVES	65,000	65,000	0	0	0
TOTAL SALARIES		303,308	303,308	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,615	1,615	0	0	0
512FIC	FICA FRINGES	22,443	22,443	0	0	0
512LIF	LIFE INSURANCE	685	685	0	0	0
512LTD	LTD FRINGES	279	279	0	0	0
512MED	MEDICAL FRINGES	25,226	25,226	0	0	0
512RET	RETIREMENT FRINGES	23,137	23,137	0	0	0
TOTAL BENEFITS		73,384	73,384	0	0	0
TOTAL PERSONAL SERVICES		376,693	376,693	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	5,000	0	0	0	5,000
525PNT	PRINTING	1,000	0	0	0	1,000
525POS	POSTAGE	1,100	1,100	0	0	0
525TEL	TELECOMMUNICATIONS	1,800	1,800	0	0	0
530LSE	LEASES	2,400	2,400	0	0	0
531SRV	SERVICES & FEES	500	0	0	0	500
532SUP	SUPPLIES	2,900	1,200	0	0	1,700
534SUB	DUES & SUBSCRIPTIONS	13,250	1,550	0	0	11,700
550OTH	OTHER	400	400	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		28,350	8,450	0	0	19,900

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OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(80,727)	(80,727)	0	0	0
771550	INTRA-DIVISION TRANSFER OUT	5,300	0	0	0	5,300
800094	MARGIN RESERVE	37,500	0	0	0	37,500
TOTAL OTHER CHANGES IN NET ASSETS		(37,927)	(80,727)	0	0	42,800
TOTAL BUDGET HEALTH INFORMATION MANAGEMENT		367,116	304,416	0	0	62,700
CHP	COLLEGE OF HEALTH PROFESSIONS					
CHP0017F	IMAGING & RADIATION SCIENCES					
SALARIES						
510OTH	FUNDED BY OTHERS	62,304	60,054	2,250	0	0
510REG	SALARIES & WAGES	929,976	781,496	148,480	0	0
510RES	RESERVES	160,867	142,617	18,250	0	0
TOTAL SALARIES		1,153,148	984,168	168,980	0	0
BENEFITS						
512BEN	OTHER BENEFITS	4,727	2,045	2,682	0	0
512DTL	DENTAL FRINGES	6,869	6,041	827	0	0
512FIC	FICA FRINGES	82,660	70,636	12,023	0	0
512LIF	LIFE INSURANCE	2,451	2,184	267	0	0
512LTD	LTD FRINGES	987	891	96	0	0
512MED	MEDICAL FRINGES	109,693	95,272	14,422	0	0
512RET	RETIREMENT FRINGES	92,513	82,653	9,860	0	0
TOTAL BENEFITS		299,899	259,723	40,176	0	0
TOTAL PERSONAL SERVICES		1,453,047	1,243,891	209,156	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	16,000	5,000	11,000	0	0
521REC	RECRUITING	250	250	0	0	0
525FRT	FREIGHT	250	250	0	0	0
525MNT	MAINTENANCE	1,600	600	0	0	1,000
525PNT	PRINTING	600	400	200	0	0
525POS	POSTAGE	1,100	1,000	100	0	0
525TEL	TELECOMMUNICATIONS	5,700	4,700	1,000	0	0
530LSE	LEASES	4,100	3,100	1,000	0	0
531SRV	SERVICES & FEES	78,800	3,800	71,000	0	4,000
532GNL	GENERAL SUPPLIES	4,714	2,628	2,086	0	0
532MED	MEDICAL SUPPLIES	1,500	500	0	0	1,000

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	8,250	7,100	400	0	750
534SUB	DUES & SUBSCRIPTIONS	7,100	6,000	1,100	0	0
550OTH	OTHER	9,400	5,000	1,500	0	2,900
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	29,783	0	0	0	29,783
TOTAL SUPPLIES AND OTHER EXPENSES		169,147	40,328	89,386	0	39,433
OTHER CHANGES IN NET ASSETS						
771550	INTRA-DIVISION TRANSFER OUT	27,043	0	27,043	0	0
800094	MARGIN RESERVE	11,488	0	5,588	0	5,900
800099	BUDGETED FUND BALANCE	(29,783)	0	(29,783)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		8,748	0	2,848	0	5,900
TOTAL BUDGET IMAGING & RADIATION SCIENCES		1,630,941	1,284,219	301,390	0	45,333
CHP	COLLEGE OF HEALTH PROFESSIONS					
CHP0020F	RESPIRATORY CARE					
SALARIES						
5100TH	FUNDED BY OTHERS	234,873	234,873	0	0	0
510RES	RESERVES	153,789	153,789	0	0	0
TOTAL SALARIES		388,662	388,662	0	0	0
BENEFITS						
512BEN	OTHER BENEFITS	992	992	0	0	0
512DTL	DENTAL FRINGES	1,862	1,862	0	0	0
512FIC	FICA FRINGES	28,639	28,639	0	0	0
512LIF	LIFE INSURANCE	820	820	0	0	0
512LTD	LTD FRINGES	316	316	0	0	0
512MED	MEDICAL FRINGES	25,609	25,609	0	0	0
512RET	RETIREMENT FRINGES	28,704	28,704	0	0	0
TOTAL BENEFITS		86,942	86,942	0	0	0
TOTAL PERSONAL SERVICES		475,605	475,605	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	8,000	0	8,000	0	0
525FRT	FREIGHT	1,150	100	200	0	850
525MNT	MAINTENANCE	100	100	0	0	0
525PNT	PRINTING	900	400	500	0	0
525POS	POSTAGE	500	500	0	0	0
525TEL	TELECOMMUNICATIONS	2,000	1,300	700	0	0
530LSE	LEASES	1,500	1,500	0	0	0

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531PRO	PROFESSIONAL FEES	2,200	0	0	0	2,200
531SRV	SERVICES & FEES	2,000	0	1,000	0	1,000
532GNL	GENERAL SUPPLIES	1,000	0	1,000	0	0
532MED	MEDICAL SUPPLIES	2,500	0	0	0	2,500
532SUP	SUPPLIES	5,700	2,000	1,200	0	2,500
534SUB	DUES & SUBSCRIPTIONS	3,900	1,200	200	0	2,500
550OTH	OTHER	1,000	0	1,000	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	8,595	0	0	0	8,595
TOTAL SUPPLIES AND OTHER EXPENSES		41,045	7,100	13,800	0	20,145
OTHER CHANGES IN NET ASSETS						
771550	INTRA-DIVISION TRANSFER OUT	2,275	0	2,275	0	0
800094	MARGIN RESERVE	9,075	0	6,675	0	2,400
800099	BUDGETED FUND BALANCE	(8,595)	0	(8,595)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		2,755	0	355	0	2,400
TOTAL BUDGET RESPIRATORY CARE		519,405	482,705	14,155	0	22,545
CHP	COLLEGE OF HEALTH PROFESSIONS					
CHP0021F	SURGICAL TECHNOLOGY					
SALARIES						
510OTH	FUNDED BY OTHERS	42,028	42,028	0	0	0
510RES	RESERVES	8,000	8,000	0	0	0
TOTAL SALARIES		50,028	50,028	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	532	532	0	0	0
512FIC	FICA FRINGES	2,998	2,998	0	0	0
512LIF	LIFE INSURANCE	133	133	0	0	0
512LTD	LTD FRINGES	55	55	0	0	0
512MED	MEDICAL FRINGES	5,524	5,524	0	0	0
512RET	RETIREMENT FRINGES	2,101	2,101	0	0	0
TOTAL BENEFITS		11,344	11,344	0	0	0
TOTAL PERSONAL SERVICES		61,373	61,373	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	500	500	0	0	0
525PNT	PRINTING	250	0	0	0	250
525TEL	TELECOMMUNICATIONS	300	300	0	0	0
530LSE	LEASES	1,000	1,000	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532MED	MEDICAL SUPPLIES	3,000	0	0	0	3,000
532NCE	NON-CAPITALIZED EQUIPMENT	500	0	0	0	500
532SUP	SUPPLIES	1,250	1,000	0	0	250
534SUB	DUES & SUBSCRIPTIONS	1,500	1,500	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		8,300	4,300	0	0	4,000
TOTAL BUDGET SURGICAL TECHNOLOGY		69,673	65,673	0	0	4,000
CHP	COLLEGE OF HEALTH PROFESSIONS					
CHP0022F	DEANS OFFICE					
SALARIES						
510300	BONUS	5,400	5,400	0	0	0
5100TH	FUNDED BY OTHERS	35,948	5,080	30,869	0	0
510REG	SALARIES & WAGES	877,297	841,589	32,347	0	3,360
510RES	RESERVES	51,450	36,450	15,000	0	0
TOTAL SALARIES		970,095	888,519	78,216	0	3,360
BENEFITS						
512DTL	DENTAL FRINGES	3,281	3,029	253	0	0
512FIC	FICA FRINGES	63,052	58,866	4,186	0	0
512LIB	LIABILITY INS	8,000	0	8,000	0	0
512LIF	LIFE INSURANCE	1,746	1,620	126	0	0
512LTD	LTD FRINGES	677	629	47	0	0
512MED	MEDICAL FRINGES	60,736	56,721	4,015	0	0
512RET	RETIREMENT FRINGES	86,795	81,576	5,220	0	0
TOTAL BENEFITS		224,288	202,441	21,846	0	0
TOTAL PERSONAL SERVICES		1,194,383	1,090,960	100,063	0	3,360
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	13,500	13,500	0	0	0
521ADV	ADVERTISING	2,000	2,000	0	0	0
521REC	RECRUITING	1,500	1,500	0	0	0
525FRT	FREIGHT	9,100	9,100	0	0	0
525MNT	MAINTENANCE	11,000	7,300	200	0	3,500
525PNT	PRINTING	25,552	17,552	6,000	0	2,000
525POS	POSTAGE	8,000	8,000	0	0	0
525TEL	TELECOMMUNICATIONS	3,500	3,500	0	0	0
530LSE	LEASES	4,800	4,800	0	0	0
531LBR	CONTRACT LABOR	2,000	2,000	0	0	0
531SRV	SERVICES & FEES	10,500	4,000	500	0	6,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532GNL	GENERAL SUPPLIES	1,500	1,500	0	0	0
532MED	MEDICAL SUPPLIES	500	500	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	11,000	10,000	0	0	1,000
532SUP	SUPPLIES	15,200	13,500	500	0	1,200
534SUB	DUES & SUBSCRIPTIONS	9,500	9,500	0	0	0
550OTH	OTHER	32,500	9,500	16,000	0	7,000
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	7,660	0	0	0	7,660
TOTAL SUPPLIES AND OTHER EXPENSES		169,312	117,752	23,200	0	28,360
OTHER CHANGES IN NET ASSETS						
771100	CAPITAL TRANSFERS IN	(326,000)	0	0	0	(326,000)
771150	CAPITAL TNSFRS OUT	370,000	0	0	0	370,000
771500	INTRA-DIVISION TRANSFER IN	(101,818)	0	(101,818)	0	0
771550	INTRA-DIVISION TRANSFER OUT	98,277	0	17,550	0	80,727
800094	MARGIN RESERVE	120,312	60,867	44,505	0	14,940
800099	BUDGETED FUND BALANCE	(132,387)	0	0	0	(132,387)
TOTAL OTHER CHANGES IN NET ASSETS		28,384	60,867	(39,763)	0	7,280
TOTAL BUDGET DEANS OFFICE		1,392,079	1,269,579	83,500	0	39,000
CHP	COLLEGE OF HEALTH PROFESSIONS					
CHP0023F	GENETIC COUNSELING					
SALARIES						
510OTH	FUNDED BY OTHERS	20,240	0	20,240	0	0
510REG	SALARIES & WAGES	216,340	158,616	57,723	0	0
510RES	RESERVES	43,400	20,000	23,400	0	0
TOTAL SALARIES		279,980	178,616	101,363	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,164	667	497	0	0
512FIC	FICA FRINGES	20,282	13,057	7,226	0	0
512LIF	LIFE INSURANCE	570	378	192	0	0
512LTD	LTD FRINGES	231	160	71	0	0
512MED	MEDICAL FRINGES	22,382	12,350	10,032	0	0
512RET	RETIREMENT FRINGES	25,764	17,862	7,902	0	0
TOTAL BENEFITS		70,393	44,474	25,919	0	0
TOTAL PERSONAL SERVICES		350,373	223,090	127,283	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	6,550	6,550	0	0	0
521REC	RECRUITING	700	700	0	0	0
525PNT	PRINTING	400	400	0	0	0
525POS	POSTAGE	250	250	0	0	0
525TEL	TELECOMMUNICATIONS	5,000	5,000	0	0	0
530LSE	LEASES	1,500	1,500	0	0	0
531PRO	PROFESSIONAL FEES	1,900	0	0	0	1,900
531SRV	SERVICES & FEES	500	500	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	4,000	4,000	0	0	0
532SUP	SUPPLIES	4,850	4,850	0	0	0
534SUB	DUES & SUBSCRIPTIONS	3,500	3,500	0	0	0
550OTH	OTHER	4,000	4,000	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		33,150	31,250	0	0	1,900
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(21,554)	(21,554)	0	0	0
771550	INTRA-DIVISION TRANSFER OUT	39,854	0	39,854	0	0
800094	MARGIN RESERVE	16,030	0	16,030	0	0
TOTAL OTHER CHANGES IN NET ASSETS		34,330	(21,554)	55,884	0	0
TOTAL BUDGET GENETIC COUNSELING		417,853	232,786	183,167	0	1,900
CHP	COLLEGE OF HEALTH PROFESSIONS					
CHP0026F	LABORATORY SCIENCES					
SALARIES						
510300	BONUS	700	700	0	0	0
510OTH	FUNDED BY OTHERS	126,074	126,074	0	0	0
510REG	SALARIES & WAGES	249,974	249,974	0	0	0
510RES	RESERVES	55,753	55,753	0	0	0
TOTAL SALARIES		432,502	432,502	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,904	1,904	0	0	0
512FIC	FICA FRINGES	31,917	31,917	0	0	0
512LIF	LIFE INSURANCE	1,009	1,009	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	383	383	0	0	0
512MED	MEDICAL FRINGES	31,609	31,609	0	0	0
512RET	RETIREMENT FRINGES	37,791	37,791	0	0	0
TOTAL BENEFITS		104,613	104,613	0	0	0
TOTAL PERSONAL SERVICES		537,114	537,114	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	3,500	3,500	0	0	0
525PNT	PRINTING	500	500	0	0	0
525POS	POSTAGE	1,050	1,050	0	0	0
525TEL	TELECOMMUNICATIONS	1,500	1,500	0	0	0
530LSE	LEASES	2,900	2,900	0	0	0
531SRV	SERVICES & FEES	4,800	3,300	0	0	1,500
532SUP	SUPPLIES	3,105	1,950	0	0	1,155
534SUB	DUES & SUBSCRIPTIONS	1,000	1,000	0	0	0
550OTH	OTHER	500	500	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	1,197	0	0	0	1,197
TOTAL SUPPLIES AND OTHER EXPENSES		20,052	16,200	0	0	3,852
OTHER CHANGES IN NET ASSETS						
800094	MARGIN RESERVE	2,700	0	0	0	2,700
800099	BUDGETED FUND BALANCE	(1,197)	0	(1,197)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		1,503	0	(1,197)	0	2,700
TOTAL BUDGET LABORATORY SCIENCES		558,669	553,314	(1,197)	0	6,552
CHP	COLLEGE OF HEALTH PROFESSIONS					
CHP0030F	PHYSICIAN ASSISTANT PROGRAM					
SALARIES						
510OTH	FUNDED BY OTHERS	21,414	21,414	0	0	0
510REG	SALARIES & WAGES	298,192	298,192	0	0	0
510RES	RESERVES	408,685	408,685	0	0	0
TOTAL SALARIES		728,291	728,291	0	0	0
BENEFITS						
512BEN	OTHER BENEFITS	56,111	56,111	0	0	0
512DTL	DENTAL FRINGES	1,960	1,960	0	0	0
512FIC	FICA FRINGES	42,941	42,941	0	0	0
512LIF	LIFE INSURANCE	1,058	1,058	0	0	0
512LTD	LTD FRINGES	463	463	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	31,378	31,378	0	0	0
512RET	RETIREMENT FRINGES	48,162	48,162	0	0	0
TOTAL BENEFITS		182,073	182,073	0	0	0
TOTAL PERSONAL SERVICES		910,364	910,364	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	20,495	20,495	0	0	0
521REC	RECRUITING	15,000	15,000	0	0	0
525PNT	PRINTING	2,000	2,000	0	0	0
525POS	POSTAGE	1,000	1,000	0	0	0
525TEL	TELECOMMUNICATIONS	1,700	1,700	0	0	0
530LSE	LEASES	3,600	3,600	0	0	0
531LBR	CONTRACT LABOR	4,968	0	0	0	4,968
531PRO	PROFESSIONAL FEES	11,000	11,000	0	0	0
531SRV	SERVICES & FEES	11,250	0	0	0	11,250
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0	0
532MED	MEDICAL SUPPLIES	17,800	10,000	0	0	7,800
532NCE	NON-CAPITALIZED EQUIPMENT	35,640	2,640	0	0	33,000
532SUP	SUPPLIES	3,000	3,000	0	0	0
534SUB	DUES & SUBSCRIPTIONS	7,370	7,370	0	0	0
550OTH	OTHER	20,270	20,270	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		156,093	99,075	0	0	57,018
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(65,327)	(65,327)	0	0	0
771550	INTRA-DIVISION TRANSFER OUT	65,327	0	65,327	0	0
800099	BUDGETED FUND BALANCE	(65,327)	0	(65,327)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(65,327)	(65,327)	0	0	0
TOTAL BUDGET PHYSICIAN ASSISTANT PROGRAM		1,001,130	944,112	0	0	57,018
CHP	COLLEGE OF HEALTH PROFESSIONS					
CHP0035F	CENTER FOR DENTAL EDUCATION					
SALARIES						
510300	BONUS	25,531	0	25,531	0	0
510REG	SALARIES & WAGES	350,540	225,040	125,500	0	0
510RES	RESERVES	537,947	0	280,370	257,577	0
TOTAL SALARIES		914,018	225,040	431,401	257,577	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS						
512BEN	OTHER BENEFITS	147,363	31,958	56,173	59,232	0
512DTL	DENTAL FRINGES	77	25	52	0	0
512FIC	FICA FRINGES	27,962	15,993	11,969	0	0
512LIB	LIABILITY INS	9,000	0	9,000	0	0
512LIF	LIFE INSURANCE	217	34	183	0	0
512LTD	LTD FRINGES	90	14	77	0	0
512MED	MEDICAL FRINGES	8,215	1,369	6,846	0	0
512RET	RETIREMENT FRINGES	16,254	2,366	13,888	0	0
TOTAL BENEFITS		209,178	51,759	98,187	59,232	0
TOTAL PERSONAL SERVICES		1,123,196	276,799	529,588	316,809	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	20,400	5,000	0	15,400	0
521ADV	ADVERTISING	6,607	0	6,607	0	0
521REC	RECRUITING	5,000	5,000	0	0	0
525MNT	MAINTENANCE	1,000	500	500	0	0
525PNT	PRINTING	2,000	1,000	1,000	0	0
525POS	POSTAGE	1,250	500	750	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0	0
530LSE	LEASES	4,570	1,000	3,570	0	0
531PRO	PROFESSIONAL FEES	2,000	2,000	0	0	0
531SRV	SERVICES & FEES	52,561	1,500	51,061	0	0
532GNL	GENERAL SUPPLIES	6,000	6,000	0	0	0
532MED	MEDICAL SUPPLIES	55,185	0	47,541	7,644	0
532NCE	NON-CAPITALIZED EQUIPMENT	20,000	5,000	15,000	0	0
532SUP	SUPPLIES	6,000	0	6,000	0	0
534SUB	DUES & SUBSCRIPTIONS	2,000	2,000	0	0	0
550OTH	OTHER	164,019	3,985	17,540	142,494	0
TOTAL SUPPLIES AND OTHER EXPENSES		349,592	34,485	149,569	165,538	0
OTHER CHANGES IN NET ASSETS						
771100	CAPITAL TRANSFERS IN	(905,755)	0	0	0	(905,755)
771150	CAPITAL TNSFRS OUT	905,755	0	0	0	905,755
TOTAL OTHER CHANGES IN NET ASSETS		0	0	0	0	0
TOTAL BUDGET CENTER FOR DENTAL EDUCATION		1,472,788	311,284	679,157	482,347	0
TOTAL DIVISION COLLEGE OF HEALTH PROFESSIONS		10,837,153	7,693,175	2,246,015	482,347	415,616

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CPH	COLLEGE OF PUBLIC HEALTH					
CPH0002F	DEANS OFFICE					
SALARIES						
510OTH	FUNDED BY OTHERS	153,983	11,444	142,539	0	0
510REG	SALARIES & WAGES	578,245	577,530	715	0	0
510RES	RESERVES	45,000	45,000	0	0	0
TOTAL SALARIES		777,229	633,975	143,254	0	0
BENEFITS						
512DTL	DENTAL FRINGES	3,123	2,527	597	0	0
512FIC	FICA FRINGES	52,692	43,542	9,150	0	0
512LIF	LIFE INSURANCE	1,644	1,399	245	0	0
512LTD	LTD FRINGES	680	585	95	0	0
512MED	MEDICAL FRINGES	53,529	43,351	10,178	0	0
512RET	RETIREMENT FRINGES	69,292	55,549	13,743	0	0
TOTAL BENEFITS		180,960	146,952	34,008	0	0
TOTAL PERSONAL SERVICES		958,188	780,927	177,262	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	12,000	6,000	6,000	0	0
521ADV	ADVERTISING	500	500	0	0	0
525MNT	MAINTENANCE	11,000	5,000	6,000	0	0
525POS	POSTAGE	700	700	0	0	0
525TEL	TELECOMMUNICATIONS	13,000	12,000	1,000	0	0
530LSE	LEASES	8,000	8,000	0	0	0
531SRV	SERVICES & FEES	33,000	5,000	28,000	0	0
532GNL	GENERAL SUPPLIES	500	0	500	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	10,000	8,500	1,500	0	0
532SUP	SUPPLIES	9,000	8,500	500	0	0
534SUB	DUES & SUBSCRIPTIONS	42,178	41,378	800	0	0
565300	DEPRECIATION EXPENSE - FIXED EQUIPMENT	34,340	0	0	0	34,340
TOTAL SUPPLIES AND OTHER EXPENSES		174,218	95,578	44,300	0	34,340
OTHER CHANGES IN NET ASSETS						
540LBD	LAND & BUILDINGS	500,000	0	0	0	500,000
771500	INTRA-DIVISION TRANSFER IN	(93,640)	0	(59,300)	0	(34,340)

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
771550	INTRA-DIVISION TRANSFER OUT	266,840	50,500	115,000	0	101,340
800099	BUDGETED FUND BALANCE	(776,170)	0	(174,830)	0	(601,340)
TOTAL OTHER CHANGES IN NET ASSETS		(102,970)	50,500	(119,130)	0	(34,340)
TOTAL BUDGET DEANS OFFICE		1,029,436	927,005	102,431	0	0
CPH	COLLEGE OF PUBLIC HEALTH					
CPH0011F	BIOSTATISTICS					
SALARIES						
5100TH	FUNDED BY OTHERS	147,945	0	0	0	147,945
510REG	SALARIES & WAGES	244,890	42,439	10,081	10,000	182,369
510RES	RESERVES	67,500	62,500	0	0	5,000
TOTAL SALARIES		460,335	104,939	10,081	10,000	335,314
BENEFITS						
512DTL	DENTAL FRINGES	1,396	0	52	39	1,305
512FIC	FICA FRINGES	30,755	7,449	705	726	21,874
512LIF	LIFE INSURANCE	616	66	15	16	520
512LTD	LTD FRINGES	744	24	5	6	710
512MED	MEDICAL FRINGES	19,398	0	902	940	17,556
512RET	RETIREMENT FRINGES	35,785	2,890	1,008	1,000	30,887
TOTAL BENEFITS		88,693	10,428	2,687	2,727	72,851
TOTAL PERSONAL SERVICES		549,028	115,367	12,769	12,727	408,165
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	14,200	0	14,200	0	0
525MNT	MAINTENANCE	1,200	1,200	0	0	0
525PNT	PRINTING	1,100	800	300	0	0
525TEL	TELECOMMUNICATIONS	4,500	4,500	0	0	0
530LSE	LEASES	4,400	4,400	0	0	0
531PRO	PROFESSIONAL FEES	1,000	0	1,000	0	0
531SRV	SERVICES & FEES	500	500	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	8,000	8,000	0	0	0
532SUP	SUPPLIES	4,000	4,000	0	0	0
534SUB	DUES & SUBSCRIPTIONS	3,500	0	3,500	0	0
771250	OPERATING FUNDING TRANSFER OUT	10,000	10,000	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		52,400	33,400	19,000	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(21,800)	0	(21,800)	0	0
771550	INTRA-DIVISION TRANSFER OUT	21,800	21,800	0	0	0
800094	MARGIN RESERVE	2,800	0	2,800	0	0
TOTAL OTHER CHANGES IN NET ASSETS		2,800	21,800	(19,000)	0	0
TOTAL BUDGET BIOSTATISTICS		604,228	170,567	12,769	12,727	408,165
CPH	COLLEGE OF PUBLIC HEALTH					
CPH0016F	ENVIRONMENTAL HEALTH					
SALARIES						
510OTH	FUNDED BY OTHERS	20,800	0	0	0	20,800
510REG	SALARIES & WAGES	960,819	636,511	40,751	135,196	148,361
510RES	RESERVES	200,500	71,500	0	0	129,000
TOTAL SALARIES		1,182,118	708,011	40,751	135,196	298,161
BENEFITS						
512BEN	OTHER BENEFITS	38,000	0	0	0	38,000
512DTL	DENTAL FRINGES	2,766	2,119	51	510	87
512FIC	FICA FRINGES	75,238	47,380	2,872	9,988	14,998
512LIF	LIFE INSURANCE	1,445	1,031	44	302	67
512LTD	LTD FRINGES	601	406	20	149	25
512MED	MEDICAL FRINGES	50,407	38,484	845	9,814	1,264
512RET	RETIREMENT FRINGES	82,007	62,913	4,075	12,783	2,236
TOTAL BENEFITS		250,463	152,333	7,907	33,546	56,677
TOTAL PERSONAL SERVICES		1,432,581	860,343	48,657	168,742	354,838
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	25,200	0	19,200	3,000	3,000
525MNT	MAINTENANCE	3,200	3,000	200	0	0
525PNT	PRINTING	750	300	450	0	0
525POS	POSTAGE	500	500	0	0	0
525TEL	TELECOMMUNICATIONS	5,000	4,500	500	0	0
530LSE	LEASES	4,000	4,000	0	0	0
531SRV	SERVICES & FEES	1,750	1,500	250	0	0
532GNL	GENERAL SUPPLIES	1,100	600	500	0	0
532MED	MEDICAL SUPPLIES	41,000	0	0	35,000	6,000
532NCE	NON-CAPITALIZED EQUIPMENT	7,200	7,000	200	0	0
532SUP	SUPPLIES	6,000	4,000	1,000	0	1,000
534SUB	DUES & SUBSCRIPTIONS	3,250	0	2,750	0	500

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
541200	F & A (FACILITIES & ADMINISTRATION)	65,600	0	0	65,600	0
550110	GRANTS, AID & SCHOLARSHIPS	45,000	0	0	0	45,000
5500TH	OTHER	15,200	0	200	15,000	0
TOTAL SUPPLIES AND OTHER EXPENSES		224,750	25,400	25,250	118,600	55,500
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(95,900)	0	(28,900)	0	(67,000)
771550	INTRA-DIVISION TRANSFER OUT	28,900	28,900	0	0	0
800094	MARGIN RESERVE	39,311	0	6,425	0	32,886
800099	BUDGETED FUND BALANCE	(306,311)	0	0	0	(306,311)
TOTAL OTHER CHANGES IN NET ASSETS		(334,000)	28,900	(22,475)	0	(340,425)
TOTAL BUDGET ENVIRONMENTAL HEALTH		1,323,331	914,643	51,433	287,342	69,913
CPH	COLLEGE OF PUBLIC HEALTH					
CPH0021F	EPIDEMIOLOGY					
SALARIES						
510REG	SALARIES & WAGES	1,026,777	222,116	93,618	382,051	328,993
510RES	RESERVES	164,000	164,000	0	0	0
TOTAL SALARIES		1,190,777	386,116	93,618	382,051	328,993
BENEFITS						
512BEN	OTHER BENEFITS	15,000	5,000	0	0	10,000
512DTL	DENTAL FRINGES	3,973	884	407	1,723	960
512FIC	FICA FRINGES	71,825	26,366	6,744	24,981	13,734
512LIF	LIFE INSURANCE	1,770	413	202	760	395
512LTD	LTD FRINGES	909	173	112	410	214
512MED	MEDICAL FRINGES	60,707	14,884	6,556	24,440	14,826
512RET	RETIREMENT FRINGES	97,919	35,164	4,855	30,077	27,823
TOTAL BENEFITS		252,104	82,884	18,876	82,391	67,953
TOTAL PERSONAL SERVICES		1,442,881	469,000	112,494	464,441	396,946
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	24,600	0	17,600	5,000	2,000
521REC	RECRUITING	5,000	5,000	0	0	0
525FRT	FREIGHT	12,000	12,000	0	0	0
525MNT	MAINTENANCE	26,500	1,500	0	25,000	0
525TEL	TELECOMMUNICATIONS	21,000	5,000	1,000	15,000	0
530LSE	LEASES	5,200	5,200	0	0	0
531SRV	SERVICES & FEES	93,000	3,000	5,000	85,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532GNL	GENERAL SUPPLIES	3,500	0	500	0	3,000
532NCE	NON-CAPITALIZED EQUIPMENT	3,500	3,500	0	0	0
532SUP	SUPPLIES	14,261	7,261	2,000	5,000	0
534SUB	DUES & SUBSCRIPTIONS	1,000	0	1,000	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	251,200	0	0	251,200	0
TOTAL SUPPLIES AND OTHER EXPENSES		460,761	42,461	27,100	386,200	5,000
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(63,800)	0	(30,800)	0	(33,000)
771550	INTRA-DIVISION TRANSFER OUT	63,800	35,800	0	0	28,000
800094	MARGIN RESERVE	3,300	0	3,300	0	0
800099	BUDGETED FUND BALANCE	(81,645)	0	(50,000)	0	(31,645)
TOTAL OTHER CHANGES IN NET ASSETS		(78,345)	35,800	(77,500)	0	(36,645)
TOTAL BUDGET EPIDEMIOLOGY		1,825,298	547,261	62,094	850,641	365,301
CPH	COLLEGE OF PUBLIC HEALTH					
CPH0026F	HEALTH SERVICES					
SALARIES						
510OTH	FUNDED BY OTHERS	146,445	40,542	32,327	73,576	0
510REG	SALARIES & WAGES	1,292,489	794,613	293,596	131,274	73,006
510RES	RESERVES	401,200	197,200	24,000	0	180,000
TOTAL SALARIES		1,840,134	1,032,355	349,923	204,850	253,006
BENEFITS						
512BEN	OTHER BENEFITS	23,336	23,336	0	0	0
512DTL	DENTAL FRINGES	8,056	3,389	1,717	1,274	1,677
512FIC	FICA FRINGES	113,789	62,111	19,862	13,708	18,107
512LIF	LIFE INSURANCE	3,301	1,394	670	453	783
512LTD	LTD FRINGES	2,019	1,099	315	310	295
512MED	MEDICAL FRINGES	120,031	45,681	25,483	20,456	28,411
512RET	RETIREMENT FRINGES	140,206	85,393	27,587	14,576	12,650
TOTAL BENEFITS		410,737	222,404	75,633	50,777	61,922
TOTAL PERSONAL SERVICES		2,250,871	1,254,759	425,557	255,628	314,928
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	40,700	1,000	34,700	5,000	0
521REC	RECRUITING	7,000	7,000	0	0	0
525FRT	FREIGHT	13,000	13,000	0	0	0
525MNT	MAINTENANCE	2,200	2,000	200	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
525POS	POSTAGE	1,200	0	200	1,000	0
525TEL	TELECOMMUNICATIONS	14,100	10,000	3,100	1,000	0
530LSE	LEASES	10,200	9,200	0	1,000	0
531LBR	CONTRACT LABOR	500	0	0	500	0
531SRV	SERVICES & FEES	44,988	2,000	27,988	15,000	0
532GNL	GENERAL SUPPLIES	1,300	0	1,300	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	13,000	10,000	3,000	0	0
532SUP	SUPPLIES	10,824	9,000	1,824	0	0
534SUB	DUES & SUBSCRIPTIONS	16,700	12,000	4,700	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	111,500	0	0	111,500	0
550110	GRANTS, AID & SCHOLARSHIPS	(48,000)	0	(48,000)	0	0
550OTH	OTHER	100,800	0	3,800	97,000	0
600003	INTERNAL COST RECOVERY	(36,505)	0	(36,505)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		303,507	75,200	(3,693)	232,000	0
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(63,100)	0	(58,900)	0	(4,200)
771550	INTRA-DIVISION TRANSFER OUT	63,100	61,100	2,000	0	0
800094	MARGIN RESERVE	22,000	0	22,000	0	0
800099	BUDGETED FUND BALANCE	(335,786)	0	(25,058)	0	(310,728)
TOTAL OTHER CHANGES IN NET ASSETS		(313,786)	61,100	(59,958)	0	(314,928)
TOTAL BUDGET HEALTH SERVICES		2,240,592	1,391,059	361,905	487,628	0
CPH	COLLEGE OF PUBLIC HEALTH					
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES					
SALARIES						
510OTH	FUNDED BY OTHERS	536,212	27,068	117,815	304,748	86,580
510REG	SALARIES & WAGES	1,273,967	45,252	127,386	540,742	560,587
510RES	RESERVES	248,000	248,000	0	0	0
TOTAL SALARIES		2,058,180	320,321	245,201	845,491	647,167
BENEFITS						
512BEN	OTHER BENEFITS	33,083	33,000	0	0	83
512DTL	DENTAL FRINGES	5,305	21	966	2,505	1,813
512FIC	FICA FRINGES	124,513	16,485	14,240	52,735	41,053
512LIF	LIFE INSURANCE	3,023	40	448	1,470	1,065
512LTD	LTD FRINGES	1,458	14	247	779	417
512MED	MEDICAL FRINGES	79,229	312	11,881	39,518	27,518
512RET	RETIREMENT FRINGES	147,693	3,893	10,193	75,967	57,640
TOTAL BENEFITS		394,304	53,764	37,976	172,975	129,590

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
TOTAL PERSONAL SERVICES		2,452,484	374,084	283,177	1,018,466	776,757
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	50,300	300	23,000	27,000	0
521REC	RECRUITING	6,000	6,000	0	0	0
525MNT	MAINTENANCE	3,100	2,000	600	500	0
525PNT	PRINTING	1,000	0	1,000	0	0
525POS	POSTAGE	1,000	0	500	500	0
525TEL	TELECOMMUNICATIONS	18,400	10,500	2,900	5,000	0
530LSE	LEASES	4,500	4,500	0	0	0
531LBR	CONTRACT LABOR	2,000	0	0	2,000	0
531PRO	PROFESSIONAL FEES	4,000	4,000	0	0	0
531SRV	SERVICES & FEES	37,800	1,500	4,300	32,000	0
532GNL	GENERAL SUPPLIES	1,000	0	0	1,000	0
532MED	MEDICAL SUPPLIES	12,000	0	0	12,000	0
532NCE	NON-CAPITALIZED EQUIPMENT	14,400	10,000	4,400	0	0
532SUP	SUPPLIES	13,873	4,000	3,873	6,000	0
534SUB	DUES & SUBSCRIPTIONS	6,000	0	5,500	500	0
541200	F & A (FACILITIES & ADMINISTRATION)	459,700	0	0	459,700	0
550110	GRANTS, AID & SCHOLARSHIPS	(34,800)	0	(42,000)	3,000	4,200
550OTH	OTHER	276,500	0	2,500	274,000	0
TOTAL SUPPLIES AND OTHER EXPENSES		876,773	42,800	6,573	823,200	4,200
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(164,000)	0	(159,800)	0	(4,200)
771550	INTRA-DIVISION TRANSFER OUT	60,800	60,800	0	0	0
800094	MARGIN RESERVE	21,800	0	21,800	0	0
800099	BUDGETED FUND BALANCE	(6,820)	0	(6,820)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(88,220)	60,800	(144,820)	0	(4,200)
TOTAL BUDGET SOCIAL & BEHAVIORAL SCIENCES		3,241,037	477,684	144,930	1,841,666	776,757
CPH	COLLEGE OF PUBLIC HEALTH					
CPH0041F	ACADEMIC AFFAIRS					
SALARIES						
510OTH	FUNDED BY OTHERS	419,197	0	0	0	419,197
510RES	RESERVES	10,000	0	0	0	10,000
TOTAL SALARIES		429,197	0	0	0	429,197

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS						
512DTL	DENTAL FRINGES	2,422	0	0	0	2,422
512FIC	FICA FRINGES	29,690	0	0	0	29,690
512LIF	LIFE INSURANCE	1,047	0	0	0	1,047
512LTD	LTD FRINGES	448	0	0	0	448
512MED	MEDICAL FRINGES	40,647	0	0	0	40,647
512RET	RETIREMENT FRINGES	33,658	0	0	0	33,658
TOTAL BENEFITS		107,911	0	0	0	107,911
TOTAL PERSONAL SERVICES		537,108	0	0	0	537,108
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	22,000	0	2,000	0	20,000
525FRT	FREIGHT	1,500	0	0	0	1,500
525TEL	TELECOMMUNICATIONS	3,000	0	0	0	3,000
530LSE	LEASES	4,000	0	0	0	4,000
531SRV	SERVICES & FEES	3,000	0	0	0	3,000
532GNL	GENERAL SUPPLIES	200	0	200	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	3,000	0	0	0	3,000
532SUP	SUPPLIES	8,500	0	0	0	8,500
534SUB	DUES & SUBSCRIPTIONS	1,800	0	800	0	1,000
550OTH	OTHER	1,000	0	0	0	1,000
TOTAL SUPPLIES AND OTHER EXPENSES		48,000	0	3,000	0	45,000
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(3,000)	0	(3,000)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(3,000)	0	(3,000)	0	0
TOTAL BUDGET ACADEMIC AFFAIRS		582,108	0	0	0	582,108
CPH	COLLEGE OF PUBLIC HEALTH					
CPH0042F	COMMUNITY EDUCATION					
SALARIES						
510OTH	FUNDED BY OTHERS	144,418	0	0	0	144,418
TOTAL SALARIES		144,418	0	0	0	144,418
BENEFITS						
512DTL	DENTAL FRINGES	792	0	0	0	792
512FIC	FICA FRINGES	9,997	0	0	0	9,997
512LIF	LIFE INSURANCE	298	0	0	0	298
512LTD	LTD FRINGES	112	0	0	0	112

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	11,421	0	0	0	11,421
512RET	RETIREMENT FRINGES	9,931	0	0	0	9,931
TOTAL BENEFITS		32,551	0	0	0	32,551
TOTAL PERSONAL SERVICES		176,969	0	0	0	176,969
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	1,000	0	0	0	1,000
531SRV	SERVICES & FEES	200	0	0	0	200
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	0	0	0	2,000
532SUP	SUPPLIES	500	0	0	0	500
550110	GRANTS, AID & SCHOLARSHIPS	8,000	0	0	0	8,000
TOTAL SUPPLIES AND OTHER EXPENSES		11,700	0	0	0	11,700
TOTAL BUDGET COMMUNITY EDUCATION		188,669	0	0	0	188,669
TOTAL DIVISION COLLEGE OF PUBLIC HEALTH		11,034,698	4,428,219	735,562	3,480,004	2,390,913

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
GRS	GRADUATE SCHOOL					
GRS0002F	ADMINISTRATION					
SALARIES						
510OTH	FUNDED BY OTHERS	8,908	8,908	0	0	0
510REG	SALARIES & WAGES	217,259	217,259	0	0	0
TOTAL SALARIES		226,167	226,167	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,252	1,252	0	0	0
512FIC	FICA FRINGES	16,369	16,369	0	0	0
512LIF	LIFE INSURANCE	565	565	0	0	0
512LTD	LTD FRINGES	225	225	0	0	0
512MED	MEDICAL FRINGES	21,592	21,592	0	0	0
512RET	RETIREMENT FRINGES	21,741	21,741	0	0	0
TOTAL BENEFITS		61,744	61,744	0	0	0
TOTAL PERSONAL SERVICES		287,911	287,911	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	17,000	17,000	0	0	0
521REC	RECRUITING	46,000	46,000	0	0	0
525CPY	BINDING & COPYING	600	600	0	0	0
525FRT	FREIGHT	200	200	0	0	0
525MNT	MAINTENANCE	200	200	0	0	0
525PNT	PRINTING	9,500	9,500	0	0	0
525POS	POSTAGE	4,000	4,000	0	0	0
525TEL	TELECOMMUNICATIONS	1,300	1,300	0	0	0
530LSE	LEASES	3,000	3,000	0	0	0
531PRO	PROFESSIONAL FEES	3,885	3,885	0	0	0
531SRV	SERVICES & FEES	13,171	13,171	0	0	0
532GNL	GENERAL SUPPLIES	3,600	3,600	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	2,000	0	0	0
532SUP	SUPPLIES	11,500	11,500	0	0	0
534SUB	DUES & SUBSCRIPTIONS	1,925	1,925	0	0	0
550110	GRANTS, AID & SCHOLARSHIPS	537,664	537,664	0	0	0
550OTH	OTHER	15,000	15,000	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		670,545	670,545	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(55,800)	(55,800)	0	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(55,800)	(55,800)	0	0	0
TOTAL BUDGET ADMINISTRATION		902,656	902,656	0	0	0
GRS	GRADUATE SCHOOL					
GRS0003F	SUPPORT					
SUPPLIES AND OTHER EXPENSES						
531SRV	SERVICES & FEES	2,200	0	0	0	2,200
550110	GRANTS, AID & SCHOLARSHIPS	54,000	0	0	0	54,000
771200	OPERATING FUNDING IN	(500)	0	0	0	(500)
TOTAL SUPPLIES AND OTHER EXPENSES		55,700	0	0	0	55,700
OTHER CHANGES IN NET ASSETS						
800094	MARGIN RESERVE	500	0	0	0	500
800099	BUDGETED FUND BALANCE	(54,000)	0	0	0	(54,000)
TOTAL OTHER CHANGES IN NET ASSETS		(53,500)	0	0	0	(53,500)
TOTAL BUDGET SUPPORT		2,200	0	0	0	2,200
GRS	GRADUATE SCHOOL					
GRS0004F	RESERVES					
OTHER CHANGES IN NET ASSETS						
771550	INTRA-DIVISION TRANSFER OUT	55,800	0	0	0	55,800
800099	BUDGETED FUND BALANCE	(55,800)	0	0	0	(55,800)
TOTAL OTHER CHANGES IN NET ASSETS		0	0	0	0	0
TOTAL RESERVES		0	0	0	0	0
TOTAL DIVISION GRADUATE SCHOOL		904,856	902,656	0	0	2,200

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
NWA	NORTHWEST ARKANSAS CAMPUS					
NWA0002F	ADMINISTRATION					
SALARIES						
510OTH	FUNDED BY OTHERS	411,959	219,220	192,739	0	0
510REG	SALARIES & WAGES	1,798,972	508,471	1,290,501	0	0
510RES	RESERVES	676,172	208,356	467,816	0	0
TOTAL SALARIES		2,887,103	936,047	1,951,056	0	0
BENEFITS						
512BEN	OTHER BENEFITS	1,558	0	1,558	0	0
512DTL	DENTAL FRINGES	11,502	4,268	7,234	0	0
512FIC	FICA FRINGES	155,729	63,439	92,290	0	0
512LIF	LIFE INSURANCE	4,216	1,738	2,478	0	0
512LTD	LTD FRINGES	3,240	1,004	2,236	0	0
512MED	MEDICAL FRINGES	185,096	66,990	118,106	0	0
512RET	RETIREMENT FRINGES	190,179	81,019	109,161	0	0
TOTAL BENEFITS		551,521	218,457	333,064	0	0
TOTAL PERSONAL SERVICES		3,438,624	1,154,505	2,284,120	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	50,000	50,000	0	0	0
525MNT	MAINTENANCE	486,126	294,654	191,472	0	0
530LSE	LEASES	17,000	17,000	0	0	0
531LBR	CONTRACT LABOR	617,000	605,069	11,931	0	0
531SRV	SERVICES & FEES	113,048	113,048	0	0	0
532SUP	SUPPLIES	234,600	234,600	0	0	0
533UTL	UTILITIES	722,670	222,788	499,882	0	0
535INS	INSURANCE PAYMENTS	85,000	85,000	0	0	0
550OTH	OTHER	104,385	104,385	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	230,000	0	0	0	230,000
771200	OPERATING FUNDING IN	(126,270)	0	(126,270)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,533,559	1,726,544	577,014	0	230,000
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(954,020)	0	(724,020)	0	(230,000)
771550	INTRA-DIVISION TRANSFER OUT	954,020	724,020	230,000	0	0
800099	BUDGETED FUND BALANCE	(323,069)	0	(323,069)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(323,069)	724,020	(817,089)	0	(230,000)
TOTAL BUDGET ADMINISTRATION		5,649,114	3,605,069	2,044,045	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
NWA	NORTHWEST ARKANSAS CAMPUS					
NWA0003F	COLLEGE OF HEALTH PROFESSIONS					
SALARIES						
510RES	RESERVES	293,750	0	293,750	0	0
TOTAL SALARIES		293,750	0	293,750	0	0
TOTAL PERSONAL SERVICES		293,750	0	293,750	0	0
SUPPLIES AND OTHER EXPENSES						
531SRV	SERVICES & FEES	769,952	0	769,952	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		769,952	0	769,952	0	0
TOTAL BUDGET NWA COLLEGE OF HEALTH PROFESSIONS		1,063,702	0	1,063,702	0	0
TOTAL DIVISION NORTHWEST ARKANSAS CAMPUS		6,712,816	3,605,069	3,107,747	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CLP	CLINICAL PROGRAMS					
CLP0002F	SUPPORT SERVICES					
SALARIES						
510REG	SALARIES & WAGES	7,542,810	5,085,726	0	0	2,457,084
TOTAL SALARIES		7,542,810	5,085,726	0	0	2,457,084
BENEFITS						
512DTL	DENTAL FRINGES	39,974	26,954	0	0	13,020
512FIC	FICA FRINGES	573,369	385,413	0	0	187,956
512LIF	LIFE INSURANCE	17,351	11,699	0	0	5,652
512LTD	LTD FRINGES	8,287	5,587	0	0	2,700
512MED	MEDICAL FRINGES	632,110	426,190	0	0	205,920
512RET	RETIREMENT FRINGES	549,115	370,231	0	0	178,884
TOTAL BENEFITS		1,820,206	1,226,074	0	0	594,132
TOTAL PERSONAL SERVICES		9,363,016	6,311,800	0	0	3,051,216
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	87,943	82,939	0	0	5,004
525CPY	BINDING & COPYING	9,000	9,000	0	0	0
525FRT	FREIGHT	3,792	2,292	0	0	1,500
525MNT	MAINTENANCE	7,447,996	114,984	0	0	7,333,012
525PNT	PRINTING	16,140	13,932	0	0	2,208
525POS	POSTAGE	960	960	0	0	0
525TEL	TELECOMMUNICATIONS	120,948	112,152	0	0	8,796
530LSE	LEASES	24,600	24,600	0	0	0
531PRO	PROFESSIONAL FEES	264	156	0	0	108
531SRV	SERVICES/FEES	9,394,724	9,214,424	0	0	180,300
532GNL	GENERAL SUPPLIES	27,420	23,688	0	0	3,732
532MED	MEDICAL SUPPLIES	125,448	124,728	0	0	720
532NCE	NON-CAPITALIZED EQUIPMENT	68,484	26,988	0	0	41,496
532PHA	DRUGS & MEDICINE	2,556	2,556	0	0	0
532SUP	SUPPLIES	1,549,645	855,925	0	0	693,720
534SUB	DUES & SUBSCRIPTIONS	17,544	16,548	0	0	996
550OTH	OTHER	4,168,440	1,787,388	0	0	2,381,052
555NEG	555NEG	(99,998)	(99,998)	0	0	0
565300	DEPRECIATION EXPENSE - FIXED EQUIPMENT	1,176	0	0	0	1,176
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	46,128	0	0	0	46,128
565700	DEPRECIATION EXPENSE - LEASED MOVABLE EQUIPMENT	4,956	0	0	0	4,956

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
600003	INTERNAL COST RECOVERY	(398,351)	(84,732)	0	0	(313,619)
771200	OPERATING FUNDING IN	(659,352)	0	0	0	(659,352)
771250	OPERATING FUNDING OUT	1,167,096	0	0	0	1,167,096
TOTAL SUPPLIES AND OTHER EXPENSES		23,127,559	12,228,530	0	0	10,899,029
TOTAL BUDGET SUPPORT SERVICES		32,490,575	18,540,330	0	0	13,950,245
CLP	CLINICAL PROGRAMS					
CLP0003F	CHIEF EXECUTIVE OFFICER					
SALARIES						
510REG	SALARIES & WAGES	7,997,971	7,997,971	0	0	0
TOTAL SALARIES		7,997,971	7,997,971	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	42,395	42,395	0	0	0
512FIC	FICA FRINGES	548,438	548,438	0	0	0
512LIF	LIFE INSURANCE	18,396	18,396	0	0	0
512LTD	LTD FRINGES	8,790	8,790	0	0	0
512MED	MEDICAL FRINGES	513,731	513,731	0	0	0
512RET	RETIREMENT FRINGES	433,422	433,422	0	0	0
TOTAL BENEFITS		1,565,172	1,565,172	0	0	0
TOTAL PERSONAL SERVICES		9,563,143	9,563,143	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	31,932	31,932	0	0	0
521ADV	ADVERTISING	5,004	5,004	0	0	0
521REC	RECRUITING	150,000	150,000	0	0	0
525CPY	BINDING & COPYING	2,142	2,142	0	0	0
525FRT	FREIGHT	45,659	45,659	0	0	0
525MNT	MAINTENANCE	3,935,724	3,935,724	0	0	0
525PNT	PRINTING	31,956	31,956	0	0	0
525POS	POSTAGE	14,592	14,592	0	0	0
525TEL	TELECOMMUNICATIONS	30,060	30,060	0	0	0
530LSE	LEASES	87,936	87,936	0	0	0
531LEG	LEGAL FEES & SERVICES	4,000	4,000	0	0	0
531PRO	PROFESSIONAL FEES	3,669,406	3,669,406	0	0	0
531SRV	SERVICES & FEES	6,815,140	6,815,140	0	0	0
532GNL	GENERAL SUPPLIES	21,696	21,696	0	0	0
532MED	MEDICAL SUPPLIES	156	156	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	248,400	248,400	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	93,996	93,996	0	0	0
533ELE	ELECTRICITY	11,496	11,496	0	0	0
534SUB	DUES & SUBSCRIPTIONS	36,624	36,624	0	0	0
550OTH	OTHER	38,100	38,100	0	0	0
565150	DEPRECIATION EXPENSE - BUILDING COMPONENTS	9,180	0	0	0	9,180
565300	DEPRECIATION EXPENSE - FIXED EQUIPMENT	9,840	0	0	0	9,840
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	22,428	0	0	0	22,428
600002	INTERNAL COST RECOVERY	3,604,873	3,604,873	0	0	0
771250	OPERATING FUNDING OUT	504,612	504,612	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		19,424,952	19,383,504	0	0	41,448
TOTAL BUDGET CHIEF EXECUTIVE OFFICER		28,988,095	28,946,647	0	0	41,448
CLP	CLINICAL PROGRAMS					
CLP0007F	CHIEF OPERATING OFFICER					
SALARIES						
510REG	SALARIES & WAGES	760,457	760,457	0	0	0
TOTAL SALARIES		760,457	760,457	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	4,035	4,035	0	0	0
512FIC	FICA FRINGES	54,848	54,848	0	0	0
512LIF	LIFE INSURANCE	1,742	1,742	0	0	0
512LTD	LTD FRINGES	831	831	0	0	0
512MED	MEDICAL FRINGES	63,722	63,722	0	0	0
512RET	RETIREMENT FRINGES	55,360	55,360	0	0	0
TOTAL BENEFITS		180,538	180,538	0	0	0
TOTAL PERSONAL SERVICES		940,995	940,995	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	17,004	17,004	0	0	0
525MNT	MAINTENANCE	2,700	2,700	0	0	0
525PNT	PRINTING	8,064	8,064	0	0	0
525POS	POSTAGE	600	600	0	0	0
525TEL	TELECOMMUNICATIONS	11,580	11,580	0	0	0
530LSE	LEASES	936	936	0	0	0
531PRO	PROFESSIONAL FEES	86,004	86,004	0	0	0
531SRV	SERVICES & FEES	2,868,936	2,868,936	0	0	0
532GNL	GENERAL SUPPLIES	6,996	6,996	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	6,000	6,000	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	289,872	289,872	0	0	0
534SUB	DUES & SUBSCRIPTIONS	1,464	1,464	0	0	0
550OTH	OTHER	16,020,475	16,020,475	0	0	0
600003	INTERNAL COST RECOVERY	(32,892)	(32,892)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		19,287,739	19,287,739	0	0	0
TOTAL BUDGET CHIEF OPERATING OFFICER		20,228,734	20,228,734	0	0	0
CLP	CLINICAL PROGRAMS					
CLP0010F	CARE MANAGEMENT					
SALARIES						
510REG	SALARIES & WAGES	4,674,928	4,674,928	0	0	0
TOTAL SALARIES		4,674,928	4,674,928	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	24,776	24,776	0	0	0
512FIC	FICA FRINGES	357,633	357,633	0	0	0
512LIF	LIFE INSURANCE	10,751	10,751	0	0	0
512LTD	LTD FRINGES	5,142	5,142	0	0	0
512MED	MEDICAL FRINGES	391,761	391,761	0	0	0
512RET	RETIREMENT FRINGES	340,335	340,335	0	0	0
TOTAL BENEFITS		1,130,398	1,130,398	0	0	0
TOTAL PERSONAL SERVICES		5,805,326	5,805,326	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	21,840	21,840	0	0	0
521ADV	ADVERTISING	4,500	4,500	0	0	0
521REC	RECRUITING	30,000	30,000	0	0	0
525FRT	FREIGHT	948	948	0	0	0
525MNT	MAINTENANCE	300	300	0	0	0
525PNT	PRINTING	1,704	1,704	0	0	0
525POS	POSTAGE	648	648	0	0	0
525TEL	TELECOMMUNICATIONS	60,966	60,966	0	0	0
530LSE	LEASES	10,104	10,104	0	0	0
531PRO	PROFESSIONAL FEES	88,596	88,596	0	0	0
531SRV	SERVICES & FEES	591,996	591,996	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	35,952	35,952	0	0	0
534SUB	DUES & SUBSCRIPTIONS	3,996	3,996	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		851,550	851,550	0	0	0
TOTAL BUDGET CARE MANAGEMENT		6,656,876	6,656,876	0	0	0
CLP	CLINICAL PROGRAMS					
CLP0016F	CHIEF FINANCIAL OFFICER					
SALARIES						
510REG	SALARIES & WAGES	12,668,459	12,668,459	0	0	0
TOTAL SALARIES		12,668,459	12,668,459	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	67,149	67,149	0	0	0
512FIC	FICA FRINGES	963,202	963,202	0	0	0
512LIF	LIFE INSURANCE	29,137	29,137	0	0	0
512LTD	LTD FRINGES	13,932	13,932	0	0	0
512MED	MEDICAL FRINGES	1,061,631	1,061,631	0	0	0
512RET	RETIREMENT FRINGES	922,267	922,267	0	0	0
TOTAL BENEFITS		3,057,318	3,057,318	0	0	0
TOTAL PERSONAL SERVICES		15,725,777	15,725,777	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	86,016	86,016	0	0	0
521ADV	ADVERTISING	204	204	0	0	0
525FRT	FREIGHT	5,916	5,916	0	0	0
525MNT	MAINTENANCE	828,168	828,168	0	0	0
525PNT	PRINTING	17,904	17,904	0	0	0
525POS	POSTAGE	133,392	133,392	0	0	0
525TEL	TELECOMMUNICATIONS	187,968	187,968	0	0	0
530LSE	LEASES	202,968	202,968	0	0	0
531SRV	SERVICES & FEES	5,478,960	5,478,960	0	0	0
532GNL	GENERAL SUPPLIES	1,752	1,752	0	0	0
532MED	MEDICAL SUPPLIES	3,720	3,720	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	192,837	192,837	0	0	0
532PHA	DRUGS & MEDICINE	36	36	0	0	0
532SUP	SUPPLIES	204,348	204,348	0	0	0
534SUB	DUES & SUBSCRIPTIONS	105,392	105,392	0	0	0
550INT	INTEREST ON CAPITAL	36	36	0	0	0
565300	DEPRECIATION EXPENSE - FIXED EQUIPMENT	2,340	0	0	0	2,340

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	5,988	0	0	0	5,988
565700	DEPRECIATION EXPENSE - LEASED MOVABLE EQUIPMENT	1,500	0	0	0	1,500
600003	INTERNAL COST RECOVERY	(27,499)	(27,499)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		7,431,946	7,422,118	0	0	9,828
TOTAL BUDGET CHIEF FINANCIAL OFFICER		23,157,723	23,147,895	0	0	9,828
CLP	CLINICAL PROGRAMS					
CLP0023F	QUALITY MANAGEMENT & JOINT COMMISSION					
SALARIES						
510REG	SALARIES & WAGES	3,283,320	3,283,320	0	0	0
TOTAL SALARIES		3,283,320	3,283,320	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	17,404	17,404	0	0	0
512FIC	FICA FRINGES	214,340	214,340	0	0	0
512LIF	LIFE INSURANCE	7,551	7,551	0	0	0
512LTD	LTD FRINGES	3,610	3,610	0	0	0
512MED	MEDICAL FRINGES	275,139	275,139	0	0	0
512RET	RETIREMENT FRINGES	239,021	239,021	0	0	0
TOTAL BENEFITS		757,065	757,065	0	0	0
TOTAL PERSONAL SERVICES		4,040,385	4,040,385	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	47,004	47,004	0	0	0
525MNT	MAINTENANCE	13,068	13,068	0	0	0
525PNT	PRINTING	4,356	4,356	0	0	0
525TEL	TELECOMMUNICATIONS	3,600	3,600	0	0	0
530LSE	LEASES	3,504	3,504	0	0	0
531SRV	SERVICES & FEES	111,420	111,420	0	0	0
532GNL	GENERAL SUPPLIES	1,308	1,308	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	12,000	12,000	0	0	0
532SUP	SUPPLIES	10,608	10,608	0	0	0
534SUB	DUES & SUBSCRIPTIONS	11,388	11,388	0	0	0
550OTH	OTHER	3,492	3,492	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		221,748	221,748	0	0	0
TOTAL BUDGET QUALITY MANAGEMENT & JOINT COMMISSION		4,262,133	4,262,133	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CLP	CLINICAL PROGRAMS					
CLP0025F	NURSING SERVICES ADMINISTRATION					
SALARIES						
510REG	SALARIES & WAGES	5,602,816	5,602,816	0	0	0
TOTAL SALARIES		5,602,816	5,602,816	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	29,694	29,694	0	0	0
512FIC	FICA FRINGES	421,578	421,578	0	0	0
512LIF	LIFE INSURANCE	12,876	12,876	0	0	0
512LTD	LTD FRINGES	6,179	6,179	0	0	0
512MED	MEDICAL FRINGES	469,512	469,512	0	0	0
512RET	RETIREMENT FRINGES	407,882	407,882	0	0	0
TOTAL BENEFITS		1,347,721	1,347,721	0	0	0
TOTAL PERSONAL SERVICES		6,950,537	6,950,537	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	32,556	32,556	0	0	0
521ADV	ADVERTISING	36,000	36,000	0	0	0
521REC	RECRUITING	2,004	2,004	0	0	0
525FRT	FREIGHT	504	504	0	0	0
525MNT	MAINTENANCE	11,772	11,772	0	0	0
525PNT	PRINTING	5,328	5,328	0	0	0
525POS	POSTAGE	5,004	5,004	0	0	0
525TEL	TELECOMMUNICATIONS	66,612	66,612	0	0	0
530LSE	LEASES	36,228	36,228	0	0	0
531SRV	SERVICES & FEES	103,644	103,644	0	0	0
532GNL	GENERAL SUPPLIES	110,430	110,430	0	0	0
532MED	MEDICAL SUPPLIES	4,452	4,452	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	68,700	68,700	0	0	0
532SUP	SUPPLIES	130,548	130,548	0	0	0
534SUB	DUES & SUBSCRIPTIONS	7,500	7,500	0	0	0
550110	GRANTS, AID & SCHOLARSHIPS	100,000	100,000	0	0	0
550OTH	OTHER	48	48	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	54,840	0	0	0	54,840
TOTAL SUPPLIES AND OTHER EXPENSES		776,170	721,330	0	0	54,840
TOTAL BUDGET NURSING SERVICES ADMINISTRATION		7,726,707	7,671,867	0	0	54,840

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CLP	CLINICAL PROGRAMS					
CLP0026F	NURSING SERVICES - ROUTINE					
SALARIES						
510REG	SALARIES & WAGES	29,370,702	29,370,702	0	0	0
TOTAL SALARIES		29,370,702	29,370,702	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	155,666	155,666	0	0	0
512FIC	FICA FRINGES	2,246,860	2,246,860	0	0	0
512LIF	LIFE INSURANCE	67,551	67,551	0	0	0
512LTD	LTD FRINGES	32,318	32,318	0	0	0
512MED	MEDICAL FRINGES	2,461,251	2,461,251	0	0	0
512RET	RETIREMENT FRINGES	2,138,186	2,138,186	0	0	0
TOTAL BENEFITS		7,101,832	7,101,832	0	0	0
TOTAL PERSONAL SERVICES		36,472,534	36,472,534	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	2,256	2,256	0	0	0
525FRT	FREIGHT	672	672	0	0	0
525MNT	MAINTENANCE	15,588	15,588	0	0	0
525PNT	PRINTING	3,096	3,096	0	0	0
525TEL	TELECOMMUNICATIONS	116,844	116,844	0	0	0
530LSE	LEASES	11,760	11,760	0	0	0
531PRO	PROFESSIONAL FEES	599,016	599,016	0	0	0
531SRV	SERVICES & FEES	48,024	48,024	0	0	0
532GNL	GENERAL SUPPLIES	23,472	23,472	0	0	0
532MED	MEDICAL SUPPLIES	2,137,188	2,137,188	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	32,688	32,688	0	0	0
532PHA	DRUGS & MEDICINE	15,012	15,012	0	0	0
532SUP	SUPPLIES	184,020	184,020	0	0	0
550OTH	OTHER	167,328	167,328	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	67,620	0	0	0	67,620
TOTAL SUPPLIES AND OTHER EXPENSES		3,424,584	3,356,964	0	0	67,620
TOTAL BUDGET NURSING SERVICES ROUTINE		39,897,118	39,829,498	0	0	67,620

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CLP	CLINICAL PROGRAMS					
CLP0027F	NURSING SERVICES - INTENSIVE CARE					
SALARIES						
510REG	SALARIES & WAGES	12,152,727	12,152,727	0	0	0
TOTAL SALARIES		12,152,727	12,152,727	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	64,410	64,410	0	0	0
512FIC	FICA FRINGES	878,570	878,570	0	0	0
512LIF	LIFE INSURANCE	27,949	27,949	0	0	0
512LTD	LTD FRINGES	13,361	13,361	0	0	0
512MED	MEDICAL FRINGES	1,018,409	1,018,409	0	0	0
512RET	RETIREMENT FRINGES	884,716	884,716	0	0	0
TOTAL BENEFITS		2,887,415	2,887,415	0	0	0
TOTAL PERSONAL SERVICES		15,040,142	15,040,142	0	0	0
SUPPLIES AND OTHER EXPENSES						
525MNT	MAINTENANCE	5,532	5,532	0	0	0
525PNT	PRINTING	228	228	0	0	0
525TEL	TELECOMMUNICATIONS	30,072	30,072	0	0	0
530LSE	LEASES	2,772	2,772	0	0	0
531SRV	SERVICES & FEES	9,900	9,900	0	0	0
532GNL	GENERAL SUPPLIES	5,724	5,724	0	0	0
532MED	MEDICAL SUPPLIES	1,425,204	1,425,204	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,820	2,820	0	0	0
532PHA	DRUGS & MEDICINE	576	576	0	0	0
532SUP	SUPPLIES	38,184	38,184	0	0	0
550OTH	OTHER	14,664	14,664	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	46,308	0	0	0	46,308
TOTAL SUPPLIES AND OTHER EXPENSES		1,581,984	1,535,676	0	0	46,308
TOTAL BUDGET NURSING SERVICES INTENSIVE CARE		16,622,126	16,575,818	0	0	46,308
CLP	CLINICAL PROGRAMS					
CLP0028F	NURSING SERVICES - NURSERIES					
SALARIES						
510REG	SALARIES & WAGES	9,702,215	9,702,215	0	0	0
TOTAL SALARIES		9,702,215	9,702,215	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS						
512DTL	DENTAL FRINGES	51,423	51,423	0	0	0
512FIC	FICA FRINGES	742,220	742,220	0	0	0
512LIF	LIFE INSURANCE	22,312	22,312	0	0	0
512LTD	LTD FRINGES	10,670	10,670	0	0	0
512MED	MEDICAL FRINGES	813,043	813,043	0	0	0
512RET	RETIREMENT FRINGES	706,358	706,358	0	0	0
TOTAL BENEFITS		2,346,026	2,346,026	0	0	0
TOTAL PERSONAL SERVICES		12,048,241	12,048,241	0	0	0
SUPPLIES AND OTHER EXPENSES						
525FRT	FREIGHT	36	36	0	0	0
525MNT	MAINTENANCE	5,004	5,004	0	0	0
525PNT	PRINTING	10,200	10,200	0	0	0
525TEL	TELECOMMUNICATIONS	24,936	24,936	0	0	0
530LSE	LEASES	3,504	3,504	0	0	0
531SRV	SERVICES & FEES	16,500	16,500	0	0	0
532GNL	GENERAL SUPPLIES	37,236	37,236	0	0	0
532MED	MEDICAL SUPPLIES	800,004	800,004	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	5,472	5,472	0	0	0
532PHA	DRUGS & MEDICINE	6,720	6,720	0	0	0
532SUP	SUPPLIES	13,200	13,200	0	0	0
550OTH	OTHER	72	72	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	21,456	0	0	0	21,456
TOTAL SUPPLIES AND OTHER EXPENSES		944,340	922,884	0	0	21,456
TOTAL BUDGET NURSING SERVICES NURSERIES		12,992,581	12,971,125	0	0	21,456
CLP	CLINICAL PROGRAMS					
CLP0029F	NURSING SERVICES - LABOR & DELIVERY					
SALARIES						
510REG	SALARIES & WAGES	3,321,987	3,321,987	0	0	0
TOTAL SALARIES		3,321,987	3,321,987	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	17,605	17,605	0	0	0
512FIC	FICA FRINGES	254,133	254,133	0	0	0
512LIF	LIFE INSURANCE	7,642	7,642	0	0	0
512LTD	LTD FRINGES	3,653	3,653	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	278,381	278,381	0	0	0
512RET	RETIREMENT FRINGES	241,844	241,844	0	0	0
TOTAL BENEFITS		803,258	803,258	0	0	0
TOTAL PERSONAL SERVICES		4,125,245	4,125,245	0	0	0
SUPPLIES AND OTHER EXPENSES						
525MNT	MAINTENANCE	7,260	7,260	0	0	0
525PNT	PRINTING	924	924	0	0	0
525TEL	TELECOMMUNICATIONS	15,312	15,312	0	0	0
530LSE	LEASES	8,652	8,652	0	0	0
531SRV	SERVICES & FEES	49,764	49,764	0	0	0
532GNL	GENERAL SUPPLIES	4,800	4,800	0	0	0
532MED	MEDICAL SUPPLIES	440,208	440,208	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	8,328	8,328	0	0	0
532PHA	DRUGS & MEDICINE	192	192	0	0	0
532SUP	SUPPLIES	27,252	27,252	0	0	0
550OTH	OTHER	4,176	4,176	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	23,700	0	0	0	23,700
TOTAL SUPPLIES AND OTHER EXPENSES		590,568	566,868	0	0	23,700
TOTAL BUDGET NURSING SERVICES LABOR & DELIVERY		4,715,813	4,692,113	0	0	23,700
CLP	CLINICAL PROGRAMS					
CLP0030F	EMERGENCY DEPARTMENT					
SALARIES						
510REG	SALARIES & WAGES	6,779,295	6,779,295	0	0	0
TOTAL SALARIES		6,779,295	6,779,295	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	35,931	35,931	0	0	0
512FIC	FICA FRINGES	518,618	518,618	0	0	0
512LIF	LIFE INSURANCE	15,589	15,589	0	0	0
512LTD	LTD FRINGES	7,458	7,458	0	0	0
512MED	MEDICAL FRINGES	568,108	568,108	0	0	0
512RET	RETIREMENT FRINGES	493,535	493,535	0	0	0
TOTAL BENEFITS		1,639,239	1,639,239	0	0	0
TOTAL PERSONAL SERVICES		8,418,534	8,418,534	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	2,472	2,472	0	0	0
525MNT	MAINTENANCE	19,296	19,296	0	0	0
525PNT	PRINTING	756	756	0	0	0
525POS	POSTAGE	240	240	0	0	0
525TEL	TELECOMMUNICATIONS	28,428	28,428	0	0	0
530LSE	LEASES	2,496	2,496	0	0	0
531SRV	SERVICES & FEES	14,040	14,040	0	0	0
532GNL	GENERAL SUPPLIES	840	840	0	0	0
532MED	MEDICAL SUPPLIES	1,427,964	1,427,964	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	25,668	25,668	0	0	0
532PHA	DRUGS & MEDICINE	2,316	2,316	0	0	0
532SUP	SUPPLIES	93,816	93,816	0	0	0
534SUB	DUES & SUBSCRIPTIONS	156	156	0	0	0
550OTH	OTHER	35,580	35,580	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	14,436	0	0	0	14,436
TOTAL SUPPLIES AND OTHER EXPENSES		1,668,504	1,654,068	0	0	14,436
TOTAL BUDGET EMERGENCY DEPARTMENT		10,087,038	10,072,602	0	0	14,436
CLP	CLINICAL PROGRAMS					
CLP0031F	SHORT STAY UNIT					
SALARIES						
510REG	SALARIES & WAGES	3,557,999	3,557,999	0	0	0
TOTAL SALARIES		3,557,999	3,557,999	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	18,858	18,858	0	0	0
512FIC	FICA FRINGES	272,189	272,189	0	0	0
512LIF	LIFE INSURANCE	8,184	8,184	0	0	0
512LTD	LTD FRINGES	3,913	3,913	0	0	0
512MED	MEDICAL FRINGES	298,162	298,162	0	0	0
512RET	RETIREMENT FRINGES	259,024	259,024	0	0	0
TOTAL BENEFITS		860,330	860,330	0	0	0
TOTAL PERSONAL SERVICES		4,418,329	4,418,329	0	0	0
SUPPLIES AND OTHER EXPENSES						
525MNT	MAINTENANCE	4,260	4,260	0	0	0
525PNT	PRINTING	540	540	0	0	0
525TEL	TELECOMMUNICATIONS	15,348	15,348	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
531SRV	SERVICES & FEES	3,972	3,972	0	0	0
532GNL	GENERAL SUPPLIES	1,764	1,764	0	0	0
532MED	MEDICAL SUPPLIES	215,004	215,004	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	516	516	0	0	0
532PHA	DRUGS & MEDICINE	216	216	0	0	0
532SUP	SUPPLIES	20,052	20,052	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		261,672	261,672	0	0	0
TOTAL BUDGET SHORT STAY UNIT		4,680,001	4,680,001	0	0	0
CLP	CLINICAL PROGRAMS					
CLP0033F	DIRECTOR, OUTPATIENT SERVICES					
SALARIES						
510REG	SALARIES & WAGES	21,727,037	21,727,037	0	0	0
TOTAL SALARIES		21,727,037	21,727,037	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	115,118	115,118	0	0	0
512FIC	FICA FRINGES	1,655,238	1,655,238	0	0	0
512LIF	LIFE INSURANCE	49,963	49,963	0	0	0
512LTD	LTD FRINGES	23,882	23,882	0	0	0
512MED	MEDICAL FRINGES	1,820,720	1,820,720	0	0	0
512RET	RETIREMENT FRINGES	1,581,744	1,581,744	0	0	0
TOTAL BENEFITS		5,246,665	5,246,665	0	0	0
TOTAL PERSONAL SERVICES		26,973,702	26,973,702	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	8,400	8,400	0	0	0
521ADV	ADVERTISING	5,004	5,004	0	0	0
521REC	RECRUITING	4,996	4,996	0	0	0
525FRT	FREIGHT	6,816	6,816	0	0	0
525MNT	MAINTENANCE	140,760	140,760	0	0	0
525PNT	PRINTING	57,261	57,261	0	0	0
525POS	POSTAGE	227,662	227,662	0	0	0
525TEL	TELECOMMUNICATIONS	298,800	298,800	0	0	0
530LSE	LEASES	437,232	437,232	0	0	0
531SRV	SERVICES & FEES	1,865,268	1,865,268	0	0	0
532GNL	GENERAL SUPPLIES	11,892	11,892	0	0	0
532MED	MEDICAL SUPPLIES	1,537,128	1,537,128	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	119,592	119,592	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532PHA	DRUGS & MEDICINE	517,956	517,956	0	0	0
532SUP	SUPPLIES	349,356	349,356	0	0	0
533ELE	ELECTRICITY	29,508	29,508	0	0	0
533GAS	GAS	204	204	0	0	0
533HWD	HAZARDOUS WASTE	204	204	0	0	0
533UTL	UTILITIES	18,992	18,992	0	0	0
534SUB	DUES & SUBSCRIPTIONS	9,936	9,936	0	0	0
550INT	INTEREST ON CAPITAL	29,196	29,196	0	0	0
550OTH	OTHER	74,496	74,496	0	0	0
565131	DEPR EXP-LEASEHOLD	144,036	0	0	0	144,036
565300	DEPRECIATION EXPENSE - FIXED EQUIPMENT	8,292	0	0	0	8,292
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	43,380	0	0	0	43,380
TOTAL SUPPLIES AND OTHER EXPENSES		5,946,367	5,750,659	0	0	195,708
TOTAL BUDGET DIRECTOR, OUTPATIENT SERVICES		32,920,069	32,724,361	0	0	195,708
CLP	CLINICAL PROGRAMS					
CLP0036F	CLINICS - CHIEF OPERATING OFFICER					
SALARIES						
510REG	SALARIES & WAGES	4,422,367	4,422,367	0	0	0
TOTAL SALARIES		4,422,367	4,422,367	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	23,436	23,436	0	0	0
512FIC	FICA FRINGES	334,656	334,656	0	0	0
512LIF	LIFE INSURANCE	10,167	10,167	0	0	0
512LTD	LTD FRINGES	4,868	4,868	0	0	0
512MED	MEDICAL FRINGES	370,593	370,593	0	0	0
512RET	RETIREMENT FRINGES	321,944	321,944	0	0	0
TOTAL BENEFITS		1,065,664	1,065,664	0	0	0
TOTAL PERSONAL SERVICES		5,488,031	5,488,031	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	27,012	27,012	0	0	0
525FRT	FREIGHT	25,020	25,020	0	0	0
525MNT	MAINTENANCE	8,412	8,412	0	0	0
525PNT	PRINTING	3,852	3,852	0	0	0
525POS	POSTAGE	1,776	1,776	0	0	0
525TEL	TELECOMMUNICATIONS	42,060	42,060	0	0	0
530LSE	LEASES	15,576	15,576	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
531SRV	SERVICES & FEES	212,604	212,604	0	0	0
532GNL	GENERAL SUPPLIES	960	960	0	0	0
532MED	MEDICAL SUPPLIES	25,524	25,524	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	86,136	86,136	0	0	0
532SUP	SUPPLIES	74,028	74,028	0	0	0
534SUB	DUES & SUBSCRIPTIONS	5,004	5,004	0	0	0
550OTH	OTHER	8,736	8,736	0	0	0
565300	DEPRECIATION EXPENSE - FIXED EQUIPMENT	180	0	0	0	180
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	744	0	0	0	744
TOTAL SUPPLIES AND OTHER EXPENSES		537,624	536,700	0	0	924
TOTAL BUDGET CLINICS CHIEF OPERATING OFFICER		6,025,655	6,024,731	0	0	924
CLP	CLINICAL PROGRAMS					
CLP0040F	RENAL					
SALARIES						
510REG	SALARIES & WAGES	655,907	655,907	0	0	0
TOTAL SALARIES		655,907	655,907	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	3,475	3,475	0	0	0
512FIC	FICA FRINGES	50,177	50,177	0	0	0
512LIF	LIFE INSURANCE	1,508	1,508	0	0	0
512LTD	LTD FRINGES	724	724	0	0	0
512MED	MEDICAL FRINGES	54,966	54,966	0	0	0
512RET	RETIREMENT FRINGES	47,752	47,752	0	0	0
TOTAL BENEFITS		158,602	158,602	0	0	0
TOTAL PERSONAL SERVICES		814,509	814,509	0	0	0
SUPPLIES AND OTHER EXPENSES						
525MNT	MAINTENANCE	156	156	0	0	0
525TEL	TELECOMMUNICATIONS	14,088	14,088	0	0	0
531SRV	SERVICES & FEES	480	480	0	0	0
532MED	MEDICAL SUPPLIES	99,336	99,336	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	5,844	5,844	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532PHA	DRUGS & MEDICINE	7,236	7,236	0	0	0
532SUP	SUPPLIES	1,944	1,944	0	0	0
550INT	INTEREST ON CAPITAL	1,116	1,116	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		130,200	130,200	0	0	0
TOTAL BUDGET RENAL		944,709	944,709	0	0	0
CLP	CLINICAL PROGRAMS					
CLP0041F	TRANSPLANT SERVICES					
SALARIES						
510REG	SALARIES & WAGES	1,150,869	1,150,869	0	0	0
TOTAL SALARIES		1,150,869	1,150,869	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	6,094	6,094	0	0	0
512FIC	FICA FRINGES	88,047	88,047	0	0	0
512LIF	LIFE INSURANCE	2,648	2,648	0	0	0
512LTD	LTD FRINGES	1,262	1,262	0	0	0
512MED	MEDICAL FRINGES	96,445	96,445	0	0	0
512RET	RETIREMENT FRINGES	83,786	83,786	0	0	0
TOTAL BENEFITS		278,282	278,282	0	0	0
TOTAL PERSONAL SERVICES		1,429,151	1,429,151	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	16,092	16,092	0	0	0
525FRT	FREIGHT	12	12	0	0	0
525MNT	MAINTENANCE	1,404	1,404	0	0	0
525PNT	PRINTING	1,848	1,848	0	0	0
525POS	POSTAGE	2,796	2,796	0	0	0
525TEL	TELECOMMUNICATIONS	16,560	16,560	0	0	0
530LSE	LEASES	3,672	3,672	0	0	0
531PRO	PROFESSIONAL FEES	138,096	138,096	0	0	0
531SRV	SERVICES & FEES	2,986,548	2,986,548	0	0	0
532GNL	GENERAL SUPPLIES	456	456	0	0	0
532MED	MEDICAL SUPPLIES	50,904	50,904	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	5,004	5,004	0	0	0
532PHA	DRUGS & MEDICINE	2,760	2,760	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	22,692	22,692	0	0	0
534SUB	DUES & SUBSCRIPTIONS	1,560	1,560	0	0	0
550OTH	OTHER	372	372	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	5,664	0	0	0	5,664
TOTAL SUPPLIES AND OTHER EXPENSES		3,256,440	3,250,776	0	0	5,664
TOTAL BUDGET TRANSPLANT SERVICES		4,685,591	4,679,927	0	0	5,664
CLP	CLINICAL PROGRAMS					
CLP0042F	MATERIALS MANAGEMENT					
SALARIES						
510REG	SALARIES & WAGES	1,484,957	1,484,957	0	0	0
TOTAL SALARIES		1,484,957	1,484,957	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	7,875	7,875	0	0	0
512FIC	FICA FRINGES	113,602	113,602	0	0	0
512LIF	LIFE INSURANCE	3,416	3,416	0	0	0
512LTD	LTD FRINGES	1,633	1,633	0	0	0
512MED	MEDICAL FRINGES	124,437	124,437	0	0	0
512RET	RETIREMENT FRINGES	108,103	108,103	0	0	0
TOTAL BENEFITS		359,066	359,066	0	0	0
TOTAL PERSONAL SERVICES		1,844,023	1,844,023	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	9,504	9,504	0	0	0
525FRT	FREIGHT	504	504	0	0	0
525MNT	MAINTENANCE	35,004	35,004	0	0	0
525PNT	PRINTING	900	900	0	0	0
525POS	POSTAGE	48	48	0	0	0
525TEL	TELECOMMUNICATIONS	22,596	22,596	0	0	0
530LSE	LEASES	744,480	744,480	0	0	0
531SRV	SERVICES & FEES	1,019,856	1,019,856	0	0	0
532GNL	GENERAL SUPPLIES	8,904	8,904	0	0	0
532MED	MEDICAL SUPPLIES	2,900,808	2,900,808	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	21,000	21,000	0	0	0
532PHA	DRUGS & MEDICINE	150,000	150,000	0	0	0
532SUP	SUPPLIES	205,104	205,104	0	0	0
534SUB	DUES & SUBSCRIPTIONS	21,444	21,444	0	0	0
550INT	INTEREST ON CAPITAL	299,043	299,043	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
555NEG	555NEG	(249,996)	(249,996)	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	254,232	0	0	0	254,232
565700	DEPRECIATION EXPENSE - LEASED MOVABLE EQUIPMENT	574,596	0	0	0	574,596
TOTAL SUPPLIES AND OTHER EXPENSES		6,018,027	5,189,199	0	0	828,828
TOTAL BUDGET MATERIALS MANAGEMENT		7,862,050	7,033,222	0	0	828,828
CLP	CLINICAL PROGRAMS					
CLP0043F	PHARMACIES					
SALARIES						
510REG	SALARIES & WAGES	8,838,880	8,831,932	0	0	6,948
TOTAL SALARIES		8,838,880	8,831,932	0	0	6,948
BENEFITS						
512DTL	DENTAL FRINGES	46,850	46,814	0	0	36
512FIC	FICA FRINGES	613,100	612,572	0	0	528
512LIF	LIFE INSURANCE	20,326	20,314	0	0	12
512LTD	LTD FRINGES	9,714	9,714	0	0	0
512MED	MEDICAL FRINGES	740,710	740,122	0	0	588
512RET	RETIREMENT FRINGES	643,476	642,972	0	0	504
TOTAL BENEFITS		2,074,176	2,072,508	0	0	1,668
TOTAL PERSONAL SERVICES		10,913,056	10,904,440	0	0	8,616
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	27,504	27,504	0	0	0
525FRT	FREIGHT	504	504	0	0	0
525MNT	MAINTENANCE	315,996	315,996	0	0	0
525PNT	PRINTING	13,008	13,008	0	0	0
525POS	POSTAGE	11,508	11,508	0	0	0
525TEL	TELECOMMUNICATIONS	26,196	26,196	0	0	0
530LSE	LEASES	495,000	495,000	0	0	0
531PRO	PROFESSIONAL FEES	300	300	0	0	0
531SRV	SERVICES & FEES	199,500	199,500	0	0	0
532GNL	GENERAL SUPPLIES	3,504	3,504	0	0	0
532MED	MEDICAL SUPPLIES	758,508	758,508	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	15,996	15,996	0	0	0
532PHA	DRUGS & MEDICINE	53,404,968	53,404,968	0	0	0
532SUP	SUPPLIES	87,396	87,396	0	0	0
533HWD	HAZARDOUS WASTE	96	96	0	0	0
534SUB	DUES & SUBSCRIPTIONS	31,008	31,008	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
550INT	INTEREST ON CAPITAL	1,200	1,200	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	18,228	0	0	0	18,228
565700	DEPRECIATION EXPENSE - LEASED MOVABLE EQUIPMENT	11,004	0	0	0	11,004
TOTAL SUPPLIES AND OTHER EXPENSES		55,421,424	55,392,192	0	0	29,232
TOTAL BUDGET PHARMACIES		66,334,480	66,296,632	0	0	37,848
CLP	CLINICAL PROGRAMS					
CLP0044F	THERAPIES					
SALARIES						
510REG	SALARIES & WAGES	4,006,146	4,006,146	0	0	0
TOTAL SALARIES		4,006,146	4,006,146	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	21,231	21,231	0	0	0
512FIC	FICA FRINGES	303,320	303,320	0	0	0
512LIF	LIFE INSURANCE	9,218	9,218	0	0	0
512LTD	LTD FRINGES	4,409	4,409	0	0	0
512MED	MEDICAL FRINGES	335,716	335,716	0	0	0
512RET	RETIREMENT FRINGES	291,653	291,653	0	0	0
TOTAL BENEFITS		965,547	965,547	0	0	0
TOTAL PERSONAL SERVICES		4,971,693	4,971,693	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	50,004	50,004	0	0	0
521ADV	ADVERTISING	12,408	12,408	0	0	0
525FRT	FREIGHT	420	420	0	0	0
525MNT	MAINTENANCE	5,256	5,256	0	0	0
525PNT	PRINTING	5,652	5,652	0	0	0
525POS	POSTAGE	1,068	1,068	0	0	0
525TEL	TELECOMMUNICATIONS	24,756	24,756	0	0	0
530LSE	LEASES	41,376	41,376	0	0	0
531SRV	SERVICES & FEES	57,312	57,312	0	0	0
532GNL	GENERAL SUPPLIES	2,220	2,220	0	0	0
532MED	MEDICAL SUPPLIES	147,516	147,516	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	14,496	14,496	0	0	0
532PHA	DRUGS & MEDICINE	1,668	1,668	0	0	0
532SUP	SUPPLIES	21,552	21,552	0	0	0
533GAS	GAS	372	372	0	0	0
534SUB	DUES & SUBSCRIPTIONS	14,256	14,256	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
550OTH	OTHER	8,184	8,184	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	36,912	0	0	0	36,912
TOTAL SUPPLIES AND OTHER EXPENSES		445,428	408,516	0	0	36,912
TOTAL BUDGET THERAPIES		5,417,121	5,380,209	0	0	36,912
CLP	CLINICAL PROGRAMS					
CLP0050F	OUTSIDE PURCHASED SERVICES					
SUPPLIES AND OTHER EXPENSES						
530LSE	LEASES	3,684	3,684	0	0	0
531SRV	SERVICES & FEES	3,109,908	3,109,908	0	0	0
532MED	MEDICAL SUPPLIES	143,664	143,664	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	384	0	0	0	384
TOTAL SUPPLIES AND OTHER EXPENSES		3,257,640	3,257,256	0	0	384
TOTAL BUDGET OUTSIDE PURCHASED SERVICES		3,257,640	3,257,256	0	0	384
CLP	CLINICAL PROGRAMS					
CLP0054F	RADIOLOGY					
SALARIES						
510REG	SALARIES & WAGES	7,301,266	7,301,266	0	0	0
TOTAL SALARIES		7,301,266	7,301,266	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	38,689	38,689	0	0	0
512FIC	FICA FRINGES	558,559	558,559	0	0	0
512LIF	LIFE INSURANCE	16,797	16,797	0	0	0
512LTD	LTD FRINGES	8,033	8,033	0	0	0
512MED	MEDICAL FRINGES	611,846	611,846	0	0	0
512RET	RETIREMENT FRINGES	531,536	531,536	0	0	0
TOTAL BENEFITS		1,765,460	1,765,460	0	0	0
TOTAL PERSONAL SERVICES		9,066,726	9,066,726	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	4,224	4,224	0	0	0
521ADV	ADVERTISING	240	240	0	0	0
525FRT	FREIGHT	564	564	0	0	0
525MNT	MAINTENANCE	31,992	31,992	0	0	0
525PNT	PRINTING	3,720	3,720	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
525POS	POSTAGE	13,788	13,788	0	0	0
525TEL	TELECOMMUNICATIONS	63,444	63,444	0	0	0
530LSE	LEASES	12,504	12,504	0	0	0
531SRV	SERVICES & FEES	263,172	263,172	0	0	0
532GNL	GENERAL SUPPLIES	2,052	2,052	0	0	0
532MED	MEDICAL SUPPLIES	6,195,576	6,195,576	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	18,720	18,720	0	0	0
532PHA	DRUGS & MEDICINE	595,392	595,392	0	0	0
532SUP	SUPPLIES	124,548	124,548	0	0	0
550INT	INTEREST ON CAPITAL	57,996	57,996	0	0	0
550OTH	OTHER	11,424	11,424	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	117,948	0	0	0	117,948
565700	DEPRECIATION EXPENSE - LEASED MOVABLE EQUIPMENT	1,669,156	0	0	0	1,669,156
TOTAL SUPPLIES AND OTHER EXPENSES		9,186,460	7,399,356	0	0	1,787,104
TOTAL BUDGET RADIOLOGY		18,253,186	16,466,082	0	0	1,787,104
CLP	CLINICAL PROGRAMS					
CLP0058F	GAMMA KNIFE					
SALARIES						
510REG	SALARIES & WAGES	74,781	74,781	0	0	0
TOTAL SALARIES		74,781	74,781	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	398	398	0	0	0
512FIC	FICA FRINGES	5,720	5,720	0	0	0
512LIF	LIFE INSURANCE	174	174	0	0	0
512LTD	LTD FRINGES	83	83	0	0	0
512MED	MEDICAL FRINGES	6,266	6,266	0	0	0
512RET	RETIREMENT FRINGES	5,447	5,447	0	0	0
TOTAL BENEFITS		18,088	18,088	0	0	0
TOTAL PERSONAL SERVICES		92,869	92,869	0	0	0
SUPPLIES AND OTHER EXPENSES						
521ADV	ADVERTISING	2,460	2,460	0	0	0
525MNT	MAINTENANCE	168	168	0	0	0
525PNT	PRINTING	1,344	1,344	0	0	0
525POS	POSTAGE	720	720	0	0	0
525TEL	TELECOMMUNICATIONS	1,440	1,440	0	0	0
530LSE	LEASES	352,728	352,728	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
531SRV	SERVICES & FEES	84	84	0	0	0
532GNL	GENERAL SUPPLIES	36	36	0	0	0
532MED	MEDICAL SUPPLIES	3,372	3,372	0	0	0
532PHA	DRUGS & MEDICINE	72	72	0	0	0
532SUP	SUPPLIES	4,824	4,824	0	0	0
555NEG	555NEG	(127,368)	(127,368)	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		239,880	239,880	0	0	0
TOTAL BUDGET GAMMA KNIFE		332,749	332,749	0	0	0
CLP	CLINICAL PROGRAMS					
CLP0060F	PATHOLOGY					
SALARIES						
510REG	SALARIES & WAGES	11,131,401	11,131,401	0	0	0
TOTAL SALARIES		11,131,401	11,131,401	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	59,002	59,002	0	0	0
512FIC	FICA FRINGES	849,066	849,066	0	0	0
512LIF	LIFE INSURANCE	25,599	25,599	0	0	0
512LTD	LTD FRINGES	12,250	12,250	0	0	0
512MED	MEDICAL FRINGES	932,803	932,803	0	0	0
512RET	RETIREMENT FRINGES	810,354	810,354	0	0	0
TOTAL BENEFITS		2,689,074	2,689,074	0	0	0
TOTAL PERSONAL SERVICES		13,820,475	13,820,475	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	648	648	0	0	0
525FRT	FREIGHT	30,180	30,180	0	0	0
525MNT	MAINTENANCE	44,100	44,100	0	0	0
525PNT	PRINTING	3,648	3,648	0	0	0
525POS	POSTAGE	14,136	14,136	0	0	0
525TEL	TELECOMMUNICATIONS	64,584	64,584	0	0	0
530LSE	LEASES	102,732	102,732	0	0	0
531SRV	SERVICES & FEES	10,217,916	10,217,916	0	0	0
532GNL	GENERAL SUPPLIES	4,152	4,152	0	0	0
532MED	MEDICAL SUPPLIES	19,693,488	19,693,488	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	25,668	25,668	0	0	0
532PHA	DRUGS & MEDICINE	3,118,212	3,118,212	0	0	0
532SUP	SUPPLIES	127,260	127,260	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
533ELE	ELECTRICITY	12,324	12,324	0	0	0
533HWD	HAZARDOUS WASTE	1,404	1,404	0	0	0
534SUB	DUES & SUBSCRIPTIONS	40,104	40,104	0	0	0
550INT	INTEREST ON CAPITAL	63,156	63,156	0	0	0
550OTH	OTHER	16,092	16,092	0	0	0
565300	DEPRECIATION EXPENSE - FIXED EQUIPMENT	7,596	0	0	0	7,596
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	104,976	0	0	0	104,976
565700	DEPRECIATION EXPENSE - LEASED MOVABLE EQUIPMENT	682,344	0	0	0	682,344
TOTAL SUPPLIES AND OTHER EXPENSES		34,374,720	33,579,804	0	0	794,916
TOTAL BUDGET PATHOLOGY		48,195,195	47,400,279	0	0	794,916
CLP	CLINICAL PROGRAMS					
CLP0065F	HEART STATION					
SALARIES						
510REG	SALARIES & WAGES	293,967	293,967	0	0	0
TOTAL SALARIES		293,967	293,967	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,556	1,556	0	0	0
512FIC	FICA FRINGES	22,487	22,487	0	0	0
512LIF	LIFE INSURANCE	677	677	0	0	0
512LTD	LTD FRINGES	321	321	0	0	0
512MED	MEDICAL FRINGES	24,633	24,633	0	0	0
512RET	RETIREMENT FRINGES	21,401	21,401	0	0	0
TOTAL BENEFITS		71,075	71,075	0	0	0
TOTAL PERSONAL SERVICES		365,042	365,042	0	0	0
SUPPLIES AND OTHER EXPENSES						
525MNT	MAINTENANCE	696	696	0	0	0
525TEL	TELECOMMUNICATIONS	3,000	3,000	0	0	0
531SRV	SERVICES & FEES	2,385,780	2,385,780	0	0	0
532MED	MEDICAL SUPPLIES	1,548	1,548	0	0	0
532SUP	SUPPLIES	180	180	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,391,204	2,391,204	0	0	0
TOTAL BUDGET HEART STATION		2,756,246	2,756,246	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CLP	CLINICAL PROGRAMS					
CLP0066F	NEURODIAGNOSTICS					
SALARIES						
510REG	SALARIES & WAGES	230,111	230,111	0	0	0
TOTAL SALARIES		230,111	230,111	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,223	1,223	0	0	0
512FIC	FICA FRINGES	17,601	17,601	0	0	0
512LIF	LIFE INSURANCE	531	531	0	0	0
512LTD	LTD FRINGES	253	253	0	0	0
512MED	MEDICAL FRINGES	19,288	19,288	0	0	0
512RET	RETIREMENT FRINGES	16,750	16,750	0	0	0
TOTAL BENEFITS		55,646	55,646	0	0	0
TOTAL PERSONAL SERVICES		285,757	285,757	0	0	0
SUPPLIES AND OTHER EXPENSES						
525PNT	PRINTING	504	504	0	0	0
525TEL	TELECOMMUNICATIONS	5,004	5,004	0	0	0
531SRV	SERVICES & FEES	1,596	1,596	0	0	0
532MED	MEDICAL SUPPLIES	45,000	45,000	0	0	0
532SUP	SUPPLIES	1,596	1,596	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	14,004	0	0	0	14,004
TOTAL SUPPLIES AND OTHER EXPENSES		67,704	53,700	0	0	14,004
TOTAL BUDGET NEURODIAGNOSTICS		353,461	339,457	0	0	14,004
CLP	CLINICAL PROGRAMS					
CLP0068F	ENDOSCOPY LABORATORY					
SALARIES						
510REG	SALARIES & WAGES	1,330,346	1,330,346	0	0	0
TOTAL SALARIES		1,330,346	1,330,346	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	7,052	7,052	0	0	0
512FIC	FICA FRINGES	101,769	101,769	0	0	0
512LIF	LIFE INSURANCE	3,061	3,061	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	1,461	1,461	0	0	0
512MED	MEDICAL FRINGES	111,484	111,484	0	0	0
512RET	RETIREMENT FRINGES	96,848	96,848	0	0	0
TOTAL BENEFITS		321,675	321,675	0	0	0
TOTAL PERSONAL SERVICES		1,652,021	1,652,021	0	0	0
SUPPLIES AND OTHER EXPENSES						
525FRT	FREIGHT	252	252	0	0	0
525MNT	MAINTENANCE	1,932	1,932	0	0	0
525PNT	PRINTING	1,956	1,956	0	0	0
525POS	POSTAGE	2,652	2,652	0	0	0
525TEL	TELECOMMUNICATIONS	9,300	9,300	0	0	0
530LSE	LEASES	1,776	1,776	0	0	0
531SRV	SERVICES & FEES	2,208	2,208	0	0	0
532GNL	GENERAL SUPPLIES	492	492	0	0	0
532MED	MEDICAL SUPPLIES	900,000	900,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	13,524	13,524	0	0	0
532PHA	DRUGS & MEDICINE	8,268	8,268	0	0	0
532SUP	SUPPLIES	19,416	19,416	0	0	0
550OTH	OTHER	192	192	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	10,620	0	0	0	10,620
TOTAL SUPPLIES AND OTHER EXPENSES		972,588	961,968	0	0	10,620
TOTAL BUDGET ENDOSCOPY LAB		2,624,609	2,613,989	0	0	10,620
CLP	CLINICAL PROGRAMS					
CLP0069F	SURGICAL SERVICES					
SALARIES						
510REG	SALARIES & WAGES	14,574,361	14,574,361	0	0	0
TOTAL SALARIES		14,574,361	14,574,361	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	77,241	77,241	0	0	0
512FIC	FICA FRINGES	1,111,268	1,111,268	0	0	0
512LIF	LIFE INSURANCE	33,523	33,523	0	0	0
512LTD	LTD FRINGES	16,026	16,026	0	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	1,221,331	1,221,331	0	0	0
512RET	RETIREMENT FRINGES	1,061,014	1,061,014	0	0	0
TOTAL BENEFITS		3,520,403	3,520,403	0	0	0
TOTAL PERSONAL SERVICES		18,094,764	18,094,764	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	7,200	7,200	0	0	0
521ADV	ADVERTISING	10,981	10,981	0	0	0
525FRT	FREIGHT	75,000	75,000	0	0	0
525MNT	MAINTENANCE	53,100	53,100	0	0	0
525PNT	PRINTING	3,996	3,996	0	0	0
525POS	POSTAGE	300	300	0	0	0
525TEL	TELECOMMUNICATIONS	89,208	89,208	0	0	0
530LSE	LEASES	37,728	37,728	0	0	0
531PRO	PROFESSIONAL FEES	216,000	216,000	0	0	0
531SRV	SERVICES & FEES	714,888	714,888	0	0	0
532GNL	GENERAL SUPPLIES	8,064	8,064	0	0	0
532MED	MEDICAL SUPPLIES	38,668,941	38,668,941	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	77,196	77,196	0	0	0
532PHA	DRUGS & MEDICINE	15,900	15,900	0	0	0
532SUP	SUPPLIES	192,408	192,408	0	0	0
534SUB	DUES & SUBSCRIPTIONS	2,004	2,004	0	0	0
550INT	INTEREST ON CAPITAL	300	300	0	0	0
550OTH	OTHER	22,692	22,692	0	0	0
565150	DEPR EXP-BLDG COMP	1,404	0	0	0	1,404
565200	DEPR EXP-BLDG SVC	300	0	0	0	300
565300	DEPRECIATION EXPENSE - FIXED EQUIPMENT	2,700	0	0	0	2,700
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	370,092	0	0	0	370,092
565700	DEPRECIATION EXPENSE - LEASED MOVABLE EQUIPMENT	82,752	0	0	0	82,752
TOTAL SUPPLIES AND OTHER EXPENSES		40,653,154	40,195,906	0	0	457,248
TOTAL BUDGET SURGICAL SERVICES		58,747,918	58,290,670	0	0	457,248
CLP	CLINICAL PROGRAMS					
CLP0071F	RESPIRATORY CARE					
SALARIES						
510REG	SALARIES & WAGES	4,343,082	4,343,082	0	0	0
TOTAL SALARIES		4,343,082	4,343,082	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS						
512DTL	DENTAL FRINGES	23,019	23,019	0	0	0
512FIC	FICA FRINGES	332,244	332,244	0	0	0
512LIF	LIFE INSURANCE	9,983	9,983	0	0	0
512LTD	LTD FRINGES	4,779	4,779	0	0	0
512MED	MEDICAL FRINGES	363,949	363,949	0	0	0
512RET	RETIREMENT FRINGES	316,177	316,177	0	0	0
TOTAL BENEFITS		1,050,151	1,050,151	0	0	0
TOTAL PERSONAL SERVICES		5,393,233	5,393,233	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	6,000	6,000	0	0	0
525MNT	MAINTENANCE	5,100	5,100	0	0	0
525PNT	PRINTING	156	156	0	0	0
525POS	POSTAGE	156	156	0	0	0
525TEL	TELECOMMUNICATIONS	9,096	9,096	0	0	0
530LSE	LEASES	9,996	9,996	0	0	0
531SRV	SERVICES & FEES	8,532	8,532	0	0	0
532GNL	GENERAL SUPPLIES	708	708	0	0	0
532MED	MEDICAL SUPPLIES	810,000	810,000	0	0	0
532PHA	DRUGS & MEDICINE	611,700	611,700	0	0	0
532SUP	SUPPLIES	13,308	13,308	0	0	0
550INT	INTEREST ON CAPITAL	3,900	3,900	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	17,496	0	0	0	17,496
565700	DEPRECIATION EXPENSE - LEASED MOVABLE EQUIPMENT	64,704	0	0	0	64,704
TOTAL SUPPLIES AND OTHER EXPENSES		1,560,852	1,478,652	0	0	82,200
TOTAL BUDGET RESPIRATORY CARE		6,954,085	6,871,885	0	0	82,200
CLP	CLINICAL PROGRAMS					
CLP0073F	AUXILIARY					
SUPPLIES AND OTHER EXPENSES						
525MNT	MAINTENANCE	1,200	0	1,200	0	0
525TEL	TELECOMMUNICATIONS	396	0	396	0	0
531PRO	PROFESSIONAL FEES	27,996	0	27,996	0	0
531SRV	SERVICES & FEES	525,000	0	525,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		554,592	0	554,592	0	0
TOTAL BUDGET AUXILIARY		554,592	0	554,592	0	0

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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
CLP	CLINICAL PROGRAMS					
CLP0085F	FUND BALANCE					
SUPPLIES AND OTHER EXPENSES						
535INS	INSURANCE/LOAN PYMT	45,000	45,000	0	0	0
555NEG	555NEG	(5,495,004)	(5,495,004)	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	6,753,012	0	0	0	6,753,012
700000	GAIN(LOSS) ON ASSET	52,789	52,789	0	0	0
771200	OPERATING FUNDING IN	(1,971,084)	(1,971,084)	0	0	0
771250	OPERATING FUNDING OU	659,336	659,336	0	0	0
771260	HOSPITAL CAMPUS OVERHEAD	38,275,736	38,275,736	0	0	0
771350	DEBT SERVICE TRANSFER OUT	14,696,804	14,696,804	0	0	0
771450	MEDICAID MATCH TRANSFER OUT	36,450,000	36,450,000	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		89,466,589	82,713,577	0	0	6,753,012
OTHER CHANGES IN NET ASSETS						
771270	MARGIN TRANSFER	2,394,312	2,394,312	0	0	0
TOTAL OTHER CHANGES IN NET ASSETS		2,394,312	2,394,312	0	0	0
TOTAL BUDGET FUND BALANCE		91,860,901	85,107,889	0	0	6,753,012
CLP	CLINICAL PROGRAMS					
CLP0087F	P.E.T. IMAGING					
SALARIES						
510REG	SALARIES & WAGES	770,885	770,885	0	0	0
TOTAL SALARIES		770,885	770,885	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	4,086	4,086	0	0	0
512FIC	FICA FRINGES	58,973	58,973	0	0	0
512LIF	LIFE INSURANCE	1,773	1,773	0	0	0
512LTD	LTD FRINGES	851	851	0	0	0
512MED	MEDICAL FRINGES	64,600	64,600	0	0	0
512RET	RETIREMENT FRINGES	56,121	56,121	0	0	0
TOTAL BENEFITS		186,404	186,404	0	0	0
TOTAL PERSONAL SERVICES		957,289	957,289	0	0	0
SUPPLIES AND OTHER EXPENSES						
525FRT	FREIGHT	6,108	6,108	0	0	0
525MNT	MAINTENANCE	21,180	21,180	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
525TEL	TELECOMMUNICATIONS	5,688	5,688	0	0	0
530LSE	LEASES	1,752	1,752	0	0	0
531SRV	SERVICES & FEES	333,924	333,924	0	0	0
532GNL	GENERAL SUPPLIES	300	300	0	0	0
532MED	MEDICAL SUPPLIES	30,720	30,720	0	0	0
532PHA	DRUGS & MEDICINE	4,872	4,872	0	0	0
532SUP	SUPPLIES	8,340	8,340	0	0	0
555NEG	555NEG	(1,002,480)	(1,002,480)	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	216	0	0	0	216
TOTAL SUPPLIES AND OTHER EXPENSES		(589,380)	(589,596)	0	0	216
TOTAL BUDGET P.E.T. IMAGING		367,909	367,693	0	0	216
CLP	CLINICAL PROGRAMS					
CLP0089F	BRACHYTHERAPY					
SUPPLIES AND OTHER EXPENSES						
531SRV	SERVICES & FEES	504	504	0	0	0
532MED	MEDICAL SUPPLIES	9,996	9,996	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		10,500	10,500	0	0	0
TOTAL BUDGET BRACHYTHERAPY		10,500	10,500	0	0	0
CLP	CLINICAL PROGRAMS					
CLP0090F	BONE DENSITY SERVICE					
SALARIES						
510REG	SALARIES & WAGES	161,073	161,073	0	0	0
TOTAL SALARIES		161,073	161,073	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	852	852	0	0	0
512FIC	FICA FRINGES	12,324	12,324	0	0	0
512LIF	LIFE INSURANCE	370	370	0	0	0
512LTD	LTD FRINGES	177	177	0	0	0
512MED	MEDICAL FRINGES	13,497	13,497	0	0	0
512RET	RETIREMENT FRINGES	11,725	11,725	0	0	0
TOTAL BENEFITS		38,945	38,945	0	0	0
TOTAL PERSONAL SERVICES		200,018	200,018	0	0	0

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SUPPLIES AND OTHER EXPENSES						
525MNT	MAINTENANCE	756	756	0	0	0
525TEL	TELECOMMUNICATIONS	804	804	0	0	0
532MED	MEDICAL SUPPLIES	480	480	0	0	0
532SUP	SUPPLIES	2,004	2,004	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		4,044	4,044	0	0	0
TOTAL BUDGET BONE DENSITY SERVICE		204,062	204,062	0	0	0
CLP	CLINICAL PROGRAMS					
CLP0101F	DBC ACTIVE SPINE CARE					
SUPPLIES AND OTHER EXPENSES						
525MNT	MAINTENANCE	3,300	3,300	0	0	0
525TEL	TELECOMMUNICATIONS	336	336	0	0	0
531SRV	SERVICES & FEES	6,996	6,996	0	0	0
532SUP	SUPPLIES	96	96	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		10,728	10,728	0	0	0
TOTAL BUDGET DBC ACTIVE SPINE CARE		10,728	10,728	0	0	0
CLP	CLINICAL PROGRAMS					
CLP0104F	COUMADIN CLINIC					
SALARIES						
510REG	SALARIES & WAGES	107,766	107,766	0	0	0
TOTAL SALARIES		107,766	107,766	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	575	575	0	0	0
512FIC	FICA FRINGES	8,245	8,245	0	0	0
512LIF	LIFE INSURANCE	246	246	0	0	0
512LTD	LTD FRINGES	119	119	0	0	0
512MED	MEDICAL FRINGES	9,030	9,030	0	0	0
512RET	RETIREMENT FRINGES	7,844	7,844	0	0	0
TOTAL BENEFITS		26,059	26,059	0	0	0
TOTAL PERSONAL SERVICES		133,825	133,825	0	0	0
SUPPLIES AND OTHER EXPENSES						
531SRV	SERVICES & FEES	48	48	0	0	0
532MED	MEDICAL SUPPLIES	1,104	1,104	0	0	0

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532PHA	DRUGS & MEDICINE	14,196	14,196	0	0	0
532SUP	SUPPLIES	48	48	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		15,396	15,396	0	0	0
TOTAL BUDGET COUMADIN CLINIC		149,221	149,221	0	0	0
CLP	CLINICAL PROGRAMS					
CLP0107F	HOSPITAL DIRECTOR, BUSINESS DEVELOPMENT					
SALARIES						
510REG	SALARIES & WAGES	1,350,616	1,350,616	0	0	0
TOTAL SALARIES		1,350,616	1,350,616	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	7,162	7,162	0	0	0
512FIC	FICA FRINGES	103,320	103,320	0	0	0
512LIF	LIFE INSURANCE	3,109	3,109	0	0	0
512LTD	LTD FRINGES	1,481	1,481	0	0	0
512MED	MEDICAL FRINGES	113,181	113,181	0	0	0
512RET	RETIREMENT FRINGES	98,329	98,329	0	0	0
TOTAL BENEFITS		326,582	326,582	0	0	0
TOTAL PERSONAL SERVICES		1,677,198	1,677,198	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	21,144	21,144	0	0	0
525FRT	FREIGHT	96	96	0	0	0
525MNT	MAINTENANCE	329,268	329,268	0	0	0
525PNT	PRINTING	444	444	0	0	0
525POS	POSTAGE	156	156	0	0	0
525TEL	TELECOMMUNICATIONS	11,652	11,652	0	0	0
530LSE	LEASES	4,824	4,824	0	0	0
531PRO	PROFESSIONAL FEES	3,000	3,000	0	0	0
531SRV	SERVICES & FEES	50,880	50,880	0	0	0
532GNL	GENERAL SUPPLIES	252	252	0	0	0
532MED	MEDICAL SUPPLIES	3,150,036	3,150,036	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	12,804	12,804	0	0	0
532PHA	DRUGS & MEDICINE	47,376	47,376	0	0	0
532SUP	SUPPLIES	13,656	13,656	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
534SUB	DUES & SUBSCRIPTIONS	12,840	12,840	0	0	0
550OTH	OTHER	156	156	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	21,132	0	0	0	21,132
TOTAL SUPPLIES AND OTHER EXPENSES		3,679,716	3,658,584	0	0	21,132
TOTAL BUDGET HOSPITAL DIRECTOR, BUSINESS DEVELOPMENT		5,356,914	5,335,782	0	0	21,132
CLP	CLINICAL PROGRAMS					
CLP0112F	ANTENATAL MONITORING					
SUPPLIES AND OTHER EXPENSES						
531SRV	SERVICES & FEES	82,116	82,116	0	0	0
532SUP	SUPPLIES	25,056	25,056	0	0	0
550OTH	OTHER	3,504	3,504	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		110,676	110,676	0	0	0
TOTAL BUDGET ANTENATAL MONITORING		110,676	110,676	0	0	0
TOTAL DIVISION CLINICAL PROGRAMS		576,795,787	550,984,594	554,592	0	25,256,601

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REP	REGIONAL PROGRAMS					
REP0002F	AHEC WEST					
SALARIES						
510400	PREMIUM WAGES	243,679	0	243,679	0	0
510REG	SALARIES & WAGES	4,395,127	967,361	3,042,689	385,077	0
510RES	RESERVES	1,132,522	117,627	859,203	155,692	0
TOTAL SALARIES		5,771,328	1,084,988	4,145,571	540,769	0
BENEFITS						
512DTL	DENTAL FRINGES	34,066	7,395	25,500	1,170	0
512FIC	FICA FRINGES	374,390	72,111	274,642	27,636	0
512LIF	LIFE INSURANCE	12,225	2,128	8,971	1,126	0
512LTD	LTD FRINGES	10,924	2,758	7,102	1,065	0
512MED	MEDICAL FRINGES	567,505	119,730	416,974	30,802	0
512RET	RETIREMENT FRINGES	384,455	91,697	263,485	29,274	0
TOTAL BENEFITS		1,383,565	295,819	996,674	91,072	0
TOTAL PERSONAL SERVICES		7,154,893	1,380,807	5,142,245	631,841	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	103,500	0	96,900	6,600	0
521ADV	ADVERTISING	78,000	0	78,000	0	0
525FRT	FREIGHT	1,300	0	1,300	0	0
525MNT	MAINTENANCE	108,040	0	108,040	0	0
525PNT	PRINTING	4,000	0	4,000	0	0
525POS	POSTAGE	12,000	12,000	0	0	0
525TEL	TELECOMMUNICATIONS	40,900	40,900	0	0	0
530LSE	LEASES	299,734	299,734	0	0	0
531LBR	CONTRACT LABOR	32,179	22,546	9,633	0	0
531PRO	PROFESSIONAL FEES	16,390	0	16,390	0	0
531SRV	SERVICES & FEES	283,737	42,200	241,537	0	0
532GNL	GENERAL SUPPLIES	29,675	0	29,675	0	0
532MED	MEDICAL SUPPLIES	144,722	0	144,722	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	73,750	0	73,750	0	0
532PHA	DRUGS & MEDICINE	116,696	0	116,696	0	0
532SUP	SUPPLIES	70,941	0	70,941	0	0
533ELE	ELECTRICITY	40,221	40,221	0	0	0
533GAS	GAS	3,300	3,300	0	0	0
533HWD	HAZARDOUS WASTE	4,600	3,000	1,600	0	0
533UTL	UTILITIES	1,800	1,800	0	0	0
533WAT	WATER	12,000	12,000	0	0	0

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534SUB	DUES & SUBSCRIPTIONS	54,800	0	54,800	0	0
535INS	INSURANCE PAYMENTS	152,241	0	146,592	5,649	0
541200	F & A (FACILITIES & ADMINISTRATION)	18,367	0	0	18,367	0
550OTH	OTHER	162,403	3,448	158,955	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	85,000	0	0	0	85,000
TOTAL SUPPLIES AND OTHER EXPENSES		1,950,296	481,149	1,353,531	30,616	85,000
OTHER CHANGES IN NET ASSETS						
540200	BUILDING SVC EQUIP	68,000	0	68,000	0	0
540LBD	LAND & BUILDINGS	58,133	0	58,133	0	0
771500	INTRA-DIVISION TRANSFER IN	(85,000)	0	0	0	(85,000)
771550	INTRA-DIVISION TRANSFER OUT	85,000	0	85,000	0	0
800094	MARGIN RESERVE	238,349	0	238,349	0	0
TOTAL OTHER CHANGES IN NET ASSETS		364,482	0	449,482	0	(85,000)
TOTAL BUDGET AHEC WEST		9,469,671	1,861,956	6,945,258	662,457	0
REP	REGIONAL PROGRAMS					
REP0003F	AHEC SOUTH CENTRAL					
SALARIES						
510400	PREMIUM WAGES	269,110	0	269,110	0	0
510REG	SALARIES & WAGES	5,578,639	1,566,754	3,764,918	246,967	0
510RES	RESERVES	972,342	186,253	688,799	97,290	0
TOTAL SALARIES		6,820,091	1,753,007	4,722,827	344,257	0
BENEFITS						
512DTL	DENTAL FRINGES	46,877	10,338	35,477	1,062	0
512FIC	FICA FRINGES	438,223	100,217	301,235	36,772	0
512LIF	LIFE INSURANCE	24,140	8,211	14,862	1,066	0
512LTD	LTD FRINGES	14,615	3,940	10,623	52	0
512MED	MEDICAL FRINGES	685,075	149,589	491,563	43,922	0
512RET	RETIREMENT FRINGES	411,528	153,467	254,871	3,191	0
TOTAL BENEFITS		1,620,458	425,762	1,108,632	86,064	0
TOTAL PERSONAL SERVICES		8,440,549	2,178,769	5,831,459	430,321	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	62,975	0	53,500	9,475	0
521ADV	ADVERTISING	43,318	0	43,318	0	0
521REC	RECRUITING	4,000	0	4,000	0	0
525FRT	FREIGHT	2,300	0	2,300	0	0

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525MNT	MAINTENANCE	70,000	0	70,000	0	0
525PNT	PRINTING	10,000	0	7,000	3,000	0
525POS	POSTAGE	14,700	0	14,700	0	0
525TEL	TELECOMMUNICATIONS	28,200	0	28,200	0	0
530LSE	LEASES	245,000	0	245,000	0	0
531LBR	CONTRACT LABOR	33,000	0	33,000	0	0
531PRO	PROFESSIONAL FEES	20,000	0	20,000	0	0
531SRV	SERVICES & FEES	510,000	0	510,000	0	0
532GNL	GENERAL SUPPLIES	600	0	600	0	0
532MED	MEDICAL SUPPLIES	309,000	0	309,000	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	12,000	0	12,000	0	0
532PHA	DRUGS & MEDICINE	123,000	0	123,000	0	0
532SUP	SUPPLIES	60,000	0	55,000	5,000	0
533ELE	ELECTRICITY	5,500	0	5,500	0	0
533GAS	GAS	500	0	500	0	0
533UTL	UTILITIES	8,700	0	8,700	0	0
533WAT	WATER	800	0	800	0	0
534SUB	DUES & SUBSCRIPTIONS	125,000	0	125,000	0	0
535INS	INSURANCE PAYMENTS	113,000	0	99,200	13,800	0
541200	F & A (FACILITIES & ADMINISTRATION)	35,000	0	0	35,000	0
550INT	INTEREST ON CAPITAL	52,000	0	52,000	0	0
550OTH	OTHER	61,650	0	59,050	2,600	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	54,073	0	0	0	54,073
TOTAL SUPPLIES AND OTHER EXPENSES		2,004,316	0	1,881,368	68,875	54,073
OTHER CHANGES IN NET ASSETS						
541SET	SETTLEMENT	50,000	0	50,000	0	0
771500	INTRA-DIVISION TRANSFER IN	(54,073)	0	0	0	(54,073)
771550	INTRA-DIVISION TRANSFER OUT	54,073	0	54,073	0	0
800094	MARGIN RESERVE	298,248	0	298,248	0	0
TOTAL OTHER CHANGES IN NET ASSETS		348,248	0	402,321	0	(54,073)
TOTAL BUDGET AHEC SOUTH CENTRAL		10,793,114	2,178,769	8,115,149	499,196	0
REP	REGIONAL PROGRAMS					
REP0004F	AHEC SOUTH					
SALARIES						
510400	PREMIUM WAGES	135,375	0	135,375	0	0
510REG	SALARIES & WAGES	2,487,672	1,045,731	1,295,980	145,961	0
510RES	RESERVES	338,128	86,712	207,762	43,654	0
TOTAL SALARIES		2,961,175	1,132,443	1,639,117	189,615	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS						
512DTL	DENTAL FRINGES	17,041	6,404	9,223	1,414	0
512FIC	FICA FRINGES	188,705	70,245	104,676	13,785	0
512LIF	LIFE INSURANCE	6,221	1,867	3,805	549	0
512LTD	LTD FRINGES	4,347	2,811	1,283	252	0
512MED	MEDICAL FRINGES	339,885	101,191	221,773	16,921	0
512RET	RETIREMENT FRINGES	173,348	95,248	60,219	17,881	0
TOTAL BENEFITS		729,547	277,766	400,979	50,802	0
TOTAL PERSONAL SERVICES		3,690,722	1,410,209	2,040,096	240,417	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	74,991	13,796	42,791	18,404	0
521ADV	ADVERTISING	34,048	25,000	9,048	0	0
521REC	RECRUITING	1,804	0	1,804	0	0
525FRT	FREIGHT	976	0	976	0	0
525MNT	MAINTENANCE	93,500	37,260	56,240	0	0
525PNT	PRINTING	1,397	0	1,397	0	0
525TEL	TELECOMMUNICATIONS	72,597	70,000	2,597	0	0
530LSE	LEASES	317,208	120,187	192,221	4,800	0
531LBR	CONTRACT LABOR	14,000	0	14,000	0	0
531PRO	PROFESSIONAL FEES	33,363	4,139	28,625	600	0
531SRV	SERVICES & FEES	147,756	17,724	130,032	0	0
532GNL	GENERAL SUPPLIES	1,658	0	1,658	0	0
532MED	MEDICAL SUPPLIES	134,912	0	134,912	0	0
532PHA	DRUGS & MEDICINE	23,376	0	23,376	0	0
532SUP	SUPPLIES	156,008	40,638	102,677	12,693	0
533ELE	ELECTRICITY	1,448	1,448	0	0	0
533HWD	HAZARDOUS WASTE	4,000	0	4,000	0	0
533UTL	UTILITIES	57,134	0	55,934	1,200	0
534SUB	DUES & SUBSCRIPTIONS	27,743	11,464	16,279	0	0
535INS	INSURANCE PAYMENTS	78,008	0	78,008	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	15,055	0	0	15,055	0
550OTH	OTHER	71,832	22,067	33,515	16,250	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	90,760	0	0	0	90,760
TOTAL SUPPLIES AND OTHER EXPENSES		1,453,572	363,722	930,088	69,002	90,760

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(90,760)	0	0	0	(90,760)
771550	INTRA-DIVISION TRANSFER OUT	90,760	0	90,760	0	0
TOTAL OTHER CHANGES IN NET ASSETS		0	0	90,760	0	(90,760)
TOTAL BUDGET AHEC SOUTH ARKANSAS		5,144,294	1,773,931	3,060,944	309,419	0
REP	REGIONAL PROGRAMS					
REP0005F	AHEC NORTHWEST					
SALARIES						
510400	PREMIUM WAGES	246,953	0	246,953	0	0
5100TH	FUNDED BY OTHERS	309,166	142,020	167,146	0	0
510REG	SALARIES & WAGES	4,262,882	50,255	4,119,533	93,093	0
510RES	RESERVES	1,106,455	584,995	521,460	0	0
TOTAL SALARIES		5,925,456	777,270	5,055,092	93,093	0
BENEFITS						
512BEN	OTHER BENEFITS	113,512	113,512	0	0	0
512DTL	DENTAL FRINGES	32,348	2,617	29,311	419	0
512FIC	FICA FRINGES	380,667	39,786	334,114	6,768	0
512LIF	LIFE INSURANCE	12,707	749	11,663	295	0
512LTD	LTD FRINGES	8,070	732	7,277	60	0
512MED	MEDICAL FRINGES	529,285	42,324	479,111	7,850	0
512RET	RETIREMENT FRINGES	332,413	52,961	275,546	3,905	0
TOTAL BENEFITS		1,409,001	252,681	1,137,023	19,297	0
TOTAL PERSONAL SERVICES		7,334,457	1,029,951	6,192,115	112,390	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	65,000	0	65,000	0	0
521ADV	ADVERTISING	60,000	60,000	0	0	0
521REC	RECRUITING	8,000	8,000	0	0	0
525FRT	FREIGHT	500	500	0	0	0
525MNT	MAINTENANCE	125,000	0	125,000	0	0
525PNT	PRINTING	5,500	5,500	0	0	0
525POS	POSTAGE	8,000	5,032	2,968	0	0
525TEL	TELECOMMUNICATIONS	57,000	57,000	0	0	0
530LSE	LEASES	453,000	0	453,000	0	0
531LBR	CONTRACT LABOR	140,000	0	140,000	0	0
531PRO	PROFESSIONAL FEES	180,000	0	180,000	0	0
531SRV	SERVICES & FEES	145,000	0	145,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532GNL	GENERAL SUPPLIES	7,000	7,000	0	0	0
532MED	MEDICAL SUPPLIES	135,000	135,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	55,000	55,000	0	0	0
532PHA	DRUGS & MEDICINE	80,000	80,000	0	0	0
532SUP	SUPPLIES	60,000	60,000	0	0	0
533UTL	UTILITIES	8,000	8,000	0	0	0
534SUB	DUES & SUBSCRIPTIONS	90,000	90,000	0	0	0
535INS	INSURANCE PAYMENTS	120,000	120,000	0	0	0
550OTH	OTHER	30,000	30,000	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	63,000	0	0	0	63,000
TOTAL SUPPLIES AND OTHER EXPENSES		1,895,000	721,032	1,110,968	0	63,000
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(63,000)	0	0	0	(63,000)
771550	INTRA-DIVISION TRANSFER OUT	63,000	0	63,000	0	0
800094	MARGIN RESERVE	206,697	186,697	20,000	0	0
TOTAL OTHER CHANGES IN NET ASSETS		206,697	186,697	83,000	0	(63,000)
TOTAL BUDGET AHEC NORTHWEST		9,436,154	1,937,681	7,386,083	112,390	0
REP REP0008F	REGIONAL PROGRAMS AHEC NORTHEAST					
SALARIES						
510400	PREMIUM WAGES	194,890	0	194,890	0	0
510REG	SALARIES & WAGES	3,840,651	1,434,613	2,159,314	246,723	0
510RES	RESERVES	853,747	23,717	732,740	97,290	0
TOTAL SALARIES		4,889,288	1,458,330	3,086,944	344,013	0
BENEFITS						
512DTL	DENTAL FRINGES	30,549	12,771	15,799	1,980	0
512FIC	FICA FRINGES	338,722	103,480	209,932	25,311	0
512LIF	LIFE INSURANCE	11,189	4,181	5,954	1,054	0
512LTD	LTD FRINGES	9,651	2,327	7,281	42	0
512MED	MEDICAL FRINGES	495,801	166,308	287,501	41,991	0
512RET	RETIREMENT FRINGES	286,700	75,517	207,697	3,486	0
TOTAL BENEFITS		1,172,612	364,584	734,164	73,864	0
TOTAL PERSONAL SERVICES		6,061,899	1,822,914	3,821,108	417,877	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	90,600	0	67,125	23,475	0
521ADV	ADVERTISING	53,885	0	53,885	0	0
521REC	RECRUITING	18,365	0	18,365	0	0
525MNT	MAINTENANCE	30,189	0	30,189	0	0
525PNT	PRINTING	4,500	0	4,500	0	0
525POS	POSTAGE	20,000	0	20,000	0	0
525TEL	TELECOMMUNICATIONS	20,500	0	17,500	3,000	0
530LSE	LEASES	398,750	0	398,750	0	0
531PRO	PROFESSIONAL FEES	10,790	0	10,790	0	0
531SRV	SERVICES & FEES	318,086	0	318,086	0	0
532GNL	GENERAL SUPPLIES	50,639	0	45,639	5,000	0
532MED	MEDICAL SUPPLIES	172,500	0	172,500	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	40,469	0	40,469	0	0
532PHA	DRUGS & MEDICINE	43,700	0	43,700	0	0
532SUP	SUPPLIES	87,412	0	27,070	60,342	0
533ELE	ELECTRICITY	3,750	0	3,750	0	0
534SUB	DUES & SUBSCRIPTIONS	70,500	0	70,500	0	0
535INS	INSURANCE PAYMENTS	118,500	0	100,500	18,000	0
550OTH	OTHER	23,898	0	23,898	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	38,155	0	0	0	38,155
TOTAL SUPPLIES AND OTHER EXPENSES		1,615,188	0	1,467,216	109,817	38,155
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(38,155)	0	0	0	(38,155)
771550	INTRA-DIVISION TRANSFER OUT	38,155	0	38,155	0	0
800094	MARGIN RESERVE	208,535	0	208,535	0	0
TOTAL OTHER CHANGES IN NET ASSETS		208,535	0	246,690	0	(38,155)
TOTAL BUDGET AHEC NORTHEAST		7,885,622	1,822,914	5,535,014	527,694	0
REP	REGIONAL PROGRAMS					
REP0009F	AHEC SOUTHWEST					
SALARIES						
510400	PREMIUM WAGES	189,176	0	189,176	0	0
510OTH	FUNDED BY OTHERS	15,506	0	15,506	0	0
510REG	SALARIES & WAGES	5,168,611	949,551	4,179,630	39,430	0
510RES	RESERVES	500,386	10,000	490,386	0	0
TOTAL SALARIES		5,873,679	959,551	4,874,698	39,430	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS						
512DTL	DENTAL FRINGES	39,259	6,353	32,484	422	0
512FIC	FICA FRINGES	395,889	59,527	334,834	1,529	0
512LIF	LIFE INSURANCE	13,830	2,107	11,610	113	0
512LTD	LTD FRINGES	8,844	2,299	6,496	49	0
512MED	MEDICAL FRINGES	569,829	92,659	472,063	5,107	0
512RET	RETIREMENT FRINGES	344,108	76,941	264,529	2,637	0
TOTAL BENEFITS		1,371,759	239,885	1,122,017	9,857	0
TOTAL PERSONAL SERVICES		7,245,438	1,199,436	5,996,715	49,287	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	102,989	28,840	70,674	3,475	0
521ADV	ADVERTISING	74,683	50,000	24,683	0	0
521REC	RECRUITING	11,500	200	11,300	0	0
525CPY	BINDING & COPYING	3,450	200	3,250	0	0
525FRT	FREIGHT	9,500	500	9,000	0	0
525MNT	MAINTENANCE	96,500	13,000	83,500	0	0
525PNT	PRINTING	7,200	1,500	2,700	3,000	0
525POS	POSTAGE	10,850	3,000	7,850	0	0
525TEL	TELECOMMUNICATIONS	95,000	30,500	64,500	0	0
530LSE	LEASES	381,365	192,500	188,865	0	0
531LBR	CONTRACT LABOR	7,000	0	7,000	0	0
531PRO	PROFESSIONAL FEES	44,200	900	43,300	0	0
531SRV	SERVICES & FEES	293,190	15,000	277,590	600	0
532GNL	GENERAL SUPPLIES	19,560	7,500	12,060	0	0
532MED	MEDICAL SUPPLIES	82,500	500	82,000	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	45,000	20,000	25,000	0	0
532PHA	DRUGS & MEDICINE	128,000	0	128,000	0	0
532SUP	SUPPLIES	60,500	30,000	25,500	5,000	0
533ELE	ELECTRICITY	1,500	1,500	0	0	0
533HWD	HAZARDOUS WASTE	8,500	0	8,500	0	0
533UTL	UTILITIES	2,650	2,000	650	0	0
533WAT	WATER	1,500	1,500	0	0	0
534SUB	DUES & SUBSCRIPTIONS	44,480	28,000	16,480	0	0
535INS	INSURANCE PAYMENTS	67,732	0	67,732	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	22,840	0	17,771	5,069	0
550INT	INTEREST ON CAPITAL	65	65	0	0	0
550OTH	OTHER	7,500	2,500	3,000	2,000	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	23,973	0	0	0	23,973
771250	OPERATING FUNDING TRANSFER OUT	116,413	0	116,413	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,770,140	429,705	1,297,318	19,144	23,973

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(23,973)	0	0	0	(23,973)
771550	INTRA-DIVISION TRANSFER OUT	23,973	13,061	10,912	0	0
800094	MARGIN RESERVE	237,244	49,266	187,978	0	0
TOTAL OTHER CHANGES IN NET ASSETS		237,244	62,327	198,890	0	(23,973)
TOTAL BUDGET AHEC SOUTHWEST		9,252,822	1,691,468	7,492,923	68,431	0
REP	REGIONAL PROGRAMS					
REP0010F	DELTA HEALTH EDUCATION					
SALARIES						
510REG	SALARIES & WAGES	1,086,958	225,650	164,993	0	696,315
510RES	RESERVES	181,551	4,512	27,857	0	149,182
TOTAL SALARIES		1,268,509	230,162	192,850	0	845,497
BENEFITS						
512DTL	DENTAL FRINGES	9,300	1,900	1,800	0	5,600
512FIC	FICA FRINGES	84,310	12,460	13,500	0	58,350
512LIF	LIFE INSURANCE	3,460	660	600	0	2,200
512LTD	LTD FRINGES	2,164	800	300	0	1,064
512MED	MEDICAL FRINGES	172,028	27,928	42,000	0	102,100
512RET	RETIREMENT FRINGES	107,773	22,300	15,184	0	70,289
TOTAL BENEFITS		379,035	66,048	73,384	0	239,603
TOTAL PERSONAL SERVICES		1,647,544	296,210	266,234	0	1,085,100
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	27,000	23,000	1,000	0	3,000
521ADV	ADVERTISING	13,500	13,500	0	0	0
525MNT	MAINTENANCE	8,000	8,000	0	0	0
525PNT	PRINTING	3,182	3,182	0	0	0
525TEL	TELECOMMUNICATIONS	12,800	12,800	0	0	0
530LSE	LEASES	382,000	0	18,000	0	364,000
531LBR	CONTRACT LABOR	38,176	0	0	0	38,176
531SRV	SERVICES & FEES	267,114	162,639	46,285	0	58,190
532GNL	GENERAL SUPPLIES	31,500	21,500	0	0	10,000
532MED	MEDICAL SUPPLIES	24,641	10,650	11,500	0	2,491
532SUP	SUPPLIES	37,264	32,422	1,200	0	3,642
533ELE	ELECTRICITY	72,400	72,400	0	0	0
533GAS	GAS	957	600	357	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
533WAT	WATER	5,600	5,000	600	0	0
534SUB	DUES & SUBSCRIPTIONS	7,000	3,500	0	0	3,500
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	21,260	0	0	0	21,260
TOTAL SUPPLIES AND OTHER EXPENSES		952,394	369,193	78,942	0	504,259
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(21,260)	0	0	0	(21,260)
771550	INTRA-DIVISION TRANSFER OUT	21,260	3,150	0	0	18,110
800094	MARGIN RESERVE	78,558	0	0	0	78,558
TOTAL OTHER CHANGES IN NET ASSETS		78,558	3,150	0	0	75,408
TOTAL BUDGET DELTA HEALTH EDUCATION		2,678,496	668,553	345,176	0	1,664,767
REP	REGIONAL PROGRAMS					
REP0011F	CENTER FOR RURAL HEALTH					
SALARIES						
510OTH	FUNDED BY OTHERS	969,958	589,563	223,647	156,748	0
510REG	SALARIES & WAGES	224,535	86,165	0	138,370	0
510RES	RESERVES	44,831	44,831	0	0	0
TOTAL SALARIES		1,239,324	720,558	223,647	295,118	0
BENEFITS						
512ADD	AD & D FRINGES	3,414	0	0	3,414	0
512DTL	DENTAL FRINGES	5,342	3,593	373	1,376	0
512FIC	FICA FRINGES	77,180	52,135	5,972	19,074	0
512LIF	LIFE INSURANCE	2,288	1,600	159	528	0
512LTD	LTD FRINGES	1,334	654	57	623	0
512MED	MEDICAL FRINGES	85,725	58,511	6,298	20,916	0
512RET	RETIREMENT FRINGES	90,205	60,820	6,166	23,219	0
TOTAL BENEFITS		265,488	177,314	19,025	69,150	0
TOTAL PERSONAL SERVICES		1,504,812	897,872	242,672	364,268	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	56,000	30,000	20,000	6,000	0
521ADV	ADVERTISING	5,428	2,714	2,714	0	0
521REC	RECRUITING	400	200	200	0	0
525CPY	BINDING & COPYING	5,843	2,921	2,921	0	0
525FRT	FREIGHT	2,080	1,040	1,040	0	0
525MNT	MAINTENANCE	16,692	10,000	6,692	0	0
525PNT	PRINTING	29,297	14,648	14,648	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
525POS	POSTAGE	1,600	800	800	0	0
525TEL	TELECOMMUNICATIONS	22,011	11,005	11,005	0	0
530LSE	LEASES	8,318	7,318	1,000	0	0
531LBR	CONTRACT LABOR	3,200	1,600	1,600	0	0
531PRO	PROFESSIONAL FEES	1,160	580	580	0	0
531SRV	SERVICES & FEES	68,960	34,480	34,480	0	0
532GNL	GENERAL SUPPLIES	8,000	4,000	4,000	0	0
532MED	MEDICAL SUPPLIES	24	12	12	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	32,000	16,000	16,000	0	0
532SUP	SUPPLIES	51,852	23,633	23,633	4,586	0
534SUB	DUES & SUBSCRIPTIONS	6,439	3,220	3,220	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	30,388	0	0	30,388	0
550OTH	OTHER	23,970	3,500	15,470	5,000	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	18,982	0	0	0	18,982
TOTAL SUPPLIES AND OTHER EXPENSES		392,643	167,672	160,016	45,974	18,982
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(95,375)	0	(76,394)	0	(18,982)
771550	INTRA-DIVISION TRANSFER OUT	95,375	95,375	0	0	0
800094	MARGIN RESERVE	42,918	32,826	10,092	0	0
TOTAL OTHER CHANGES IN NET ASSETS		42,918	128,202	(66,302)	0	(18,982)
TOTAL BUDGET CENTER FOR RURAL HEALTH		1,940,373	1,193,746	336,385	410,242	0
REP REP0013F	REGIONAL PROGRAMS AHEC NORTH CENTRAL					
SALARIES						
510REG	SALARIES & WAGES	884,543	810,895	73,648	0	0
510RES	RESERVES	80,000	80,000	0	0	0
TOTAL SALARIES		964,543	890,895	73,648	0	0
BENEFITS						
512DTL	DENTAL FRINGES	5,189	4,672	517	0	0
512FIC	FICA FRINGES	68,899	63,691	5,207	0	0
512LIF	LIFE INSURANCE	2,305	2,155	150	0	0
512LTD	LTD FRINGES	1,590	1,537	54	0	0
512MED	MEDICAL FRINGES	102,156	93,052	9,104	0	0
512RET	RETIREMENT FRINGES	74,018	68,002	6,016	0	0
TOTAL BENEFITS		254,156	233,109	21,048	0	0
TOTAL PERSONAL SERVICES		1,218,700	1,124,004	94,696	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	35,700	35,700	0	0	0
525FRT	FREIGHT	1,364	1,000	364	0	0
525MNT	MAINTENANCE	10,000	10,000	0	0	0
525PNT	PRINTING	4,400	4,400	0	0	0
525POS	POSTAGE	1,800	1,800	0	0	0
525TEL	TELECOMMUNICATIONS	25,000	25,000	0	0	0
530LSE	LEASES	58,596	58,596	0	0	0
531LBR	CONTRACT LABOR	16,900	16,900	0	0	0
531SRV	SERVICES & FEES	69,000	69,000	0	0	0
532GNL	GENERAL SUPPLIES	11,500	6,000	5,500	0	0
532MED	MEDICAL SUPPLIES	7,500	7,500	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	15,000	15,000	0	0	0
532SUP	SUPPLIES	27,029	22,529	4,500	0	0
533UTL	UTILITIES	4,800	3,800	1,000	0	0
534SUB	DUES & SUBSCRIPTIONS	4,000	4,000	0	0	0
550OTH	OTHER	2,100	1,500	600	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	56,000	0	0	0	56,000
TOTAL SUPPLIES AND OTHER EXPENSES		350,689	282,725	11,964	0	56,000
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(56,000)	0	0	0	(56,000)
771550	INTRA-DIVISION TRANSFER OUT	56,000	56,000	0	0	0
800094	MARGIN RESERVE	65,391	65,391	0	0	0
TOTAL OTHER CHANGES IN NET ASSETS		65,391	121,391	0	0	(56,000)
TOTAL BUDGET NORTH CENTRAL AHEC		1,634,780	1,528,120	106,660	0	0
REP	REGIONAL PROGRAMS					
REP0014F	CENTRAL OFFICE					
SALARIES						
510400	PREMIUM WAGES	25,784	0	25,784	0	0
510OTH	FUNDED BY OTHERS	52,020	0	52,020	0	0
510REG	SALARIES & WAGES	1,029,454	666,939	335,931	26,584	0
510RES	RESERVES	510,476	164,558	184,000	161,917	0
TOTAL SALARIES		1,617,734	831,497	597,735	188,502	0
BENEFITS						
512DTL	DENTAL FRINGES	10,985	6,350	3,335	1,301	0
512FIC	FICA FRINGES	109,331	56,500	41,331	11,500	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512LIF	LIFE INSURANCE	4,560	1,400	1,660	1,500	0
512LTD	LTD FRINGES	3,107	1,100	1,057	950	0
512MED	MEDICAL FRINGES	146,917	81,500	52,917	12,500	0
512RET	RETIREMENT FRINGES	129,533	61,024	49,134	19,375	0
TOTAL BENEFITS		404,434	207,874	149,434	47,126	0
TOTAL PERSONAL SERVICES		2,022,168	1,039,371	747,169	235,628	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	32,000	32,000	0	0	0
521ADV	ADVERTISING	31,800	31,800	0	0	0
521REC	RECRUITING	2,500	2,500	0	0	0
525CPY	BINDING & COPYING	2,508	2,508	0	0	0
525FRT	FREIGHT	4,780	4,780	0	0	0
525MNT	MAINTENANCE	18,973	18,973	0	0	0
525PNT	PRINTING	20,750	20,750	0	0	0
525POS	POSTAGE	12,450	12,450	0	0	0
525TEL	TELECOMMUNICATIONS	17,560	15,560	2,000	0	0
530LSE	LEASES	8,430	8,430	0	0	0
531LBR	CONTRACT LABOR	33,463	7,663	25,800	0	0
531SRV	SERVICES & FEES	112,699	75,250	37,449	0	0
532GNL	GENERAL SUPPLIES	20,000	20,000	0	0	0
532MED	MEDICAL SUPPLIES	56	56	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	36,000	36,000	0	0	0
532SUP	SUPPLIES	16,942	16,942	0	0	0
534SUB	DUES & SUBSCRIPTIONS	39,647	37,800	1,847	0	0
535INS	INSURANCE PAYMENTS	3,200	3,200	0	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	15,100	0	0	15,100	0
550OTH	OTHER	276,300	6,000	270,300	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	116,824	0	0	0	116,824
600002	INTERNAL COST RECOVERYOV	5,800	5,800	0	0	0
800097	UNALLOCATED EXPENSE BUDGET RESERVE	306,335	0	232,703	38,632	35,000
TOTAL SUPPLIES AND OTHER EXPENSES		1,134,117	358,462	570,099	53,732	151,824
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(116,824)	0	0	0	(116,824)
771550	INTRA-DIVISION TRANSFER OUT	116,824	86,168	30,656	0	0
800094	MARGIN RESERVE	91,509	0	91,509	0	0
TOTAL OTHER CHANGES IN NET ASSETS		91,509	86,168	122,165	0	(116,824)
TOTAL BUDGET CENTRAL OFFICE		3,247,794	1,484,001	1,439,433	289,360	35,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
REP	REGIONAL PROGRAMS					
REP0016F	ACCOUNTS RECEIVABLE					
SUPPLIES AND OTHER EXPENSES						
771450	MEDICAID MATCH TRANSFER OUT	2,289,050	0	2,289,050	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,289,050	0	2,289,050	0	0
TOTAL BUDGET ACCOUNTS RECEIVABLE		2,289,050	0	2,289,050	0	0
TOTAL DIVISION REGIONAL PROGRAMS		63,772,170	16,141,139	43,052,075	2,879,189	1,699,767

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
RAC	RADIATION ONCOLOGY					
RAC0002F	ADMINISTRATION					
SALARIES						
510OTH	FUNDED BY OTHERS	190,902	190,902	0	0	0
510REG	SALARIES & WAGES	322,335	322,335	0	0	0
510RES	RESERVES	62,500	62,500	0	0	0
TOTAL SALARIES		575,737	575,737	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	2,983	2,983	0	0	0
512FIC	FICA FRINGES	37,380	37,380	0	0	0
512LIF	LIFE INSURANCE	1,180	1,180	0	0	0
512LTD	LTD FRINGES	1,079	1,079	0	0	0
512MED	MEDICAL FRINGES	60,256	60,256	0	0	0
512RET	RETIREMENT FRINGES	53,831	53,831	0	0	0
TOTAL BENEFITS		156,709	156,709	0	0	0
TOTAL PERSONAL SERVICES		732,446	732,446	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	9,500	9,500	0	0	0
521ADV	ADVERTISING	6,000	6,000	0	0	0
521REC	RECRUITING	6,000	6,000	0	0	0
525FRT	FREIGHT	1,500	1,500	0	0	0
525MNT	MAINTENANCE	12,144	12,144	0	0	0
525PNT	PRINTING	1,000	1,000	0	0	0
525POS	POSTAGE	300	300	0	0	0
525TEL	TELECOMMUNICATIONS	7,200	7,200	0	0	0
530LSE	LEASES	1,700	1,700	0	0	0
531SRV	SERVICES & FEES	4,850	4,850	0	0	0
532MED	MEDICAL SUPPLIES	45,150	45,150	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	15,000	15,000	0	0	0
532SUP	SUPPLIES	21,200	21,200	0	0	0
550860	COST RECOVERY	1,400	1,400	0	0	0
550INT	INTEREST ON CAPITAL	263,347	263,347	0	0	0
550OTH	OTHER	2,500	2,500	0	0	0
565700	DEPRECIATION EXPENSE - LEASED MOVABLE EQUIPMENT	1,596,315	0	0	0	1,596,315
565820	AMORT EXP/INTANGIBLE	727,360	0	0	0	727,360
771250	OPERATING FUNDING TRANSFER OUT	161,000	161,000	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,883,466	559,791	0	0	2,323,675

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
800094	MARGIN RESERVE	35,540	35,540	0	0	0
TOTAL OTHER CHANGES IN NET ASSETS		35,540	35,540	0	0	0
TOTAL BUDGET ADMINISTRATION		3,651,452	1,327,777	0	0	2,323,675
RAC	RADIATION ONCOLOGY					
RAC0003F	CLINIC					
SALARIES						
510OTH	FUNDED BY OTHERS	957,974	957,974	0	0	0
510REG	SALARIES & WAGES	1,435,230	1,435,230	0	0	0
510REP	PREMIUM WAGE RESERVE	50,700	50,700	0	0	0
510RES	RESERVES	44,000	44,000	0	0	0
TOTAL SALARIES		2,487,904	2,487,904	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	11,268	11,268	0	0	0
512FIC	FICA FRINGES	160,175	160,175	0	0	0
512LIF	LIFE INSURANCE	6,280	6,280	0	0	0
512LTD	LTD FRINGES	11,056	11,056	0	0	0
512MED	MEDICAL FRINGES	168,789	168,789	0	0	0
512RET	RETIREMENT FRINGES	251,634	251,634	0	0	0
TOTAL BENEFITS		609,202	609,202	0	0	0
TOTAL PERSONAL SERVICES		3,097,107	3,097,107	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	26,000	26,000	0	0	0
525MNT	MAINTENANCE	410,017	410,017	0	0	0
531SRV	SERVICES & FEES	75,364	75,364	0	0	0
532GNL	GENERAL SUPPLIES	2,500	2,500	0	0	0
532MED	MEDICAL SUPPLIES	38,050	38,050	0	0	0
535INS	INSURANCE PAYMENTS	1,664	1,664	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		553,595	553,595	0	0	0
TOTAL BUDGET CLINIC		3,650,702	3,650,702	0	0	0
TOTAL DIVISION RADIATION ONCOLOGY		7,302,154	4,978,479	0	0	2,323,675

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
ACC	W.P. ROCKEFELLER CANCER INSTITUTE					
ACC0002F	ADMINISTRATION					
SALARIES						
510OTH	FUNDED BY OTHERS	282,186	282,186	0	0	0
510REG	SALARIES & WAGES	935,240	781,587	0	0	153,653
510RES	RESERVES	33,750	33,750	0	0	0
TOTAL SALARIES		1,251,176	1,097,523	0	0	153,653
BENEFITS						
512DTL	DENTAL FRINGES	3,821	3,223	0	0	598
512FIC	FICA FRINGES	76,491	66,644	0	0	9,847
512LIB	LIABILITY INS	8,500	8,500	0	0	0
512LIF	LIFE INSURANCE	2,333	2,027	0	0	306
512LTD	LTD FRINGES	1,633	1,396	0	0	237
512MED	MEDICAL FRINGES	63,923	53,693	0	0	10,230
512RET	RETIREMENT FRINGES	97,455	84,870	0	0	12,585
TOTAL BENEFITS		254,157	220,354	0	0	33,803
TOTAL PERSONAL SERVICES		1,505,333	1,317,877	0	0	187,456
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	7,500	7,500	0	0	0
521ADV	ADVERTISING	1,000	1,000	0	0	0
521REC	RECRUITING	1,000	1,000	0	0	0
525MNT	MAINTENANCE	75,000	75,000	0	0	0
525PNT	PRINTING	75,500	75,500	0	0	0
525POS	POSTAGE	6,000	6,000	0	0	0
525TEL	TELECOMMUNICATIONS	5,000	5,000	0	0	0
530LSE	LEASES	17,800	2,000	0	0	15,800
531LBR	CONTRACT LABOR	45,000	45,000	0	0	0
531SRV	SERVICES & FEES	22,500	20,000	0	0	2,500
532NCE	NON-CAPITALIZED EQUIPMENT	30,000	30,000	0	0	0
532SUP	SUPPLIES	35,200	34,000	0	0	1,200
534SUB	DUES & SUBSCRIPTIONS	35,000	35,000	0	0	0
535INS	INSURANCE PAYMENTS	4,500	4,500	0	0	0
550OTH	OTHER	1,000	1,000	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	41,372	0	0	0	41,372
891000	CONTINGENCY RESERVES IN	187,720	187,720	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		591,092	530,220	0	0	60,872
TOTAL BUDGET ADMINISTRATION		2,096,425	1,848,097	0	0	248,328

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
ACC	W.P. ROCKEFELLER CANCER INSTITUTE					
ACC0003F	BASIC RESEARCH					
SUPPLIES AND OTHER EXPENSES						
525MNT	MAINTENANCE	13,000	13,000	0	0	0
531SRV	SERVICES & FEES	45,000	45,000	0	0	0
532MED	MEDICAL SUPPLIES	15,000	15,000	0	0	0
532PHA	DRUGS & MEDICINE	1,000	1,000	0	0	0
532SUP	SUPPLIES	1,000	1,000	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		75,000	75,000	0	0	0
TOTAL BUDGET BASIC RESEARCH		75,000	75,000	0	0	0
ACC	W.P. ROCKEFELLER CANCER INSTITUTE					
ACC0005F	PROGRAM SUPPORT					
SALARIES						
510OTH	FUNDED BY OTHERS	2,567,030	1,988,026	0	55,897	523,107
510REG	SALARIES & WAGES	2,809	0	0	2,809	0
510RES	RESERVES	465,030	46,026	0	11,250	407,754
TOTAL SALARIES		3,034,870	2,034,052	0	69,957	930,861
BENEFITS						
512DTL	DENTAL FRINGES	14,739	10,765	0	272	3,702
512FIC	FICA FRINGES	197,069	131,641	0	4,483	60,945
512LIF	LIFE INSURANCE	6,022	3,991	0	139	1,892
512LTD	LTD FRINGES	5,905	4,329	0	108	1,468
512MED	MEDICAL FRINGES	187,315	119,347	0	4,657	63,311
512RET	RETIREMENT FRINGES	244,306	160,686	0	5,730	77,890
TOTAL BENEFITS		655,356	430,759	0	15,389	209,208
TOTAL PERSONAL SERVICES		3,690,225	2,464,811	0	85,346	1,140,069
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	8,000	0	0	0	8,000
521ADV	ADVERTISING	7,000	0	0	7,000	0
525MNT	MAINTENANCE	60,000	5,000	0	0	55,000
525PNT	PRINTING	2,000	2,000	0	0	0
525TEL	TELECOMMUNICATIONS	3,135	1,635	0	0	1,500
531PRO	PROFESSIONAL FEES	74,674	0	0	0	74,674
531SRV	SERVICES & FEES	21,493	0	0	13,493	8,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532MED	MEDICAL SUPPLIES	59,500	36,000	0	0	23,500
532PHA	DRUGS & MEDICINE	2,000	2,000	0	0	0
532SUP	SUPPLIES	42,785	25,785	0	0	17,000
TOTAL SUPPLIES AND OTHER EXPENSES		280,587	72,420	0	20,493	187,674
OTHER CHANGES IN NET ASSETS						
800099	BUDGETED FUND BALANCE	(1,040,542)	0	0	0	(1,040,542)
TOTAL OTHER CHANGES IN NET ASSETS		(1,040,542)	0	0	0	(1,040,542)
TOTAL BUDGET PROGRAM SUPPORT		2,930,270	2,537,231	0	105,839	287,201
ACC	W.P. ROCKEFELLER CANCER INSTITUTE					
ACC0006F	VOLUNTEER SERVICES					
SALARIES						
510REG	SALARIES & WAGES	266,611	161,495	0	0	105,116
TOTAL SALARIES		266,611	161,495	0	0	105,116
BENEFITS						
512DTL	DENTAL FRINGES	1,744	1,334	0	0	410
512FIC	FICA FRINGES	18,185	11,449	0	0	6,736
512LIF	LIFE INSURANCE	671	462	0	0	209
512LTD	LTD FRINGES	354	192	0	0	162
512MED	MEDICAL FRINGES	22,437	15,439	0	0	6,998
512RET	RETIREMENT FRINGES	23,546	14,937	0	0	8,609
TOTAL BENEFITS		66,937	43,813	0	0	23,124
TOTAL PERSONAL SERVICES		333,548	205,308	0	0	128,240
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	9,000	4,000	0	0	5,000
525PNT	PRINTING	3,000	3,000	0	0	0
525POS	POSTAGE	1,500	1,500	0	0	0
525TEL	TELECOMMUNICATIONS	2,500	2,500	0	0	0
531SRV	SERVICES & FEES	22,000	10,000	0	0	12,000
532GNL	GENERAL SUPPLIES	4,000	0	0	0	4,000
532NCE	NON-CAPITALIZED EQUIPMENT	500	500	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	1,000	1,000	0	0	0
550110	GRANTS, AID & SCHOLARSHIPS	50,000	0	0	0	50,000
550OTH	OTHER	150,000	0	0	0	150,000
TOTAL SUPPLIES AND OTHER EXPENSES		243,500	22,500	0	0	221,000
TOTAL BUDGET VOLUNTEER SERVICES		577,048	227,808	0	0	349,240
ACC	W.P. ROCKEFELLER CANCER INSTITUTE					
ACC0008F	CANCER CONTROL					
SALARIES						
510OTH	FUNDED BY OTHERS	256,903	46,569	118,645	21,019	70,670
510REG	SALARIES & WAGES	222,448	0	170,473	2,201	49,774
510RES	RESERVES	30,000	0	0	0	30,000
TOTAL SALARIES		509,351	46,569	289,118	23,220	150,444
BENEFITS						
512DTL	DENTAL FRINGES	2,118	178	1,251	103	586
512FIC	FICA FRINGES	33,608	1,683	20,593	1,691	9,641
512LIF	LIFE INSURANCE	1,017	27	639	52	299
512LTD	LTD FRINGES	877	108	496	41	232
512MED	MEDICAL FRINGES	35,522	2,356	21,393	1,757	10,016
512RET	RETIREMENT FRINGES	44,489	3,684	26,321	2,161	12,323
TOTAL BENEFITS		117,630	8,035	70,693	5,805	33,097
TOTAL PERSONAL SERVICES		626,982	54,604	359,811	29,025	183,541
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	13,480	1,500	10,980	0	1,000
525MNT	MAINTENANCE	3,000	3,000	0	0	0
525PNT	PRINTING	2,500	1,500	0	0	1,000
525POS	POSTAGE	300	300	0	0	0
525TEL	TELECOMMUNICATIONS	7,000	4,000	0	0	3,000
530LSE	LEASES	300	300	0	0	0
531PRO	PROFESSIONAL FEES	220,808	0	220,808	0	0
531SRV	SERVICES & FEES	2,500	2,500	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	1,500	1,500	0	0	0
532SUP	SUPPLIES	1,491	500	991	0	0
550OTH	OTHER	12,823	0	12,823	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		265,702	15,100	245,602	0	5,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(54,091)	0	(54,091)	0	0
771550	INTRA-DIVISION TRANSFER OUT	54,091	0	54,091	0	0
800099	BUDGETED FUND BALANCE	(10,413)	0	(10,413)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(10,413)	0	(10,413)	0	0
TOTAL BUDGET CANCER CONTROL		882,271	69,704	595,000	29,025	188,541
ACC	W.P. ROCKEFELLER CANCER INSTITUTE					
ACC0009F	GRANTS & SCIENTIFIC PUBLICATIONS					
SALARIES						
510REG	SALARIES & WAGES	259,741	0	0	0	259,741
TOTAL SALARIES		259,741	0	0	0	259,741
BENEFITS						
512DTL	DENTAL FRINGES	1,011	0	0	0	1,011
512FIC	FICA FRINGES	16,646	0	0	0	16,646
512LIF	LIFE INSURANCE	517	0	0	0	517
512LTD	LTD FRINGES	401	0	0	0	401
512MED	MEDICAL FRINGES	17,293	0	0	0	17,293
512RET	RETIREMENT FRINGES	21,275	0	0	0	21,275
TOTAL BENEFITS		57,143	0	0	0	57,143
TOTAL PERSONAL SERVICES		316,884	0	0	0	316,884
SUPPLIES AND OTHER EXPENSES						
525TEL	TELECOMMUNICATIONS	1,000	0	0	0	1,000
531SRV	SERVICES & FEES	80,000	80,000	0	0	0
532SUP	SUPPLIES	4,000	0	0	0	4,000
TOTAL SUPPLIES AND OTHER EXPENSES		85,000	80,000	0	0	5,000
TOTAL BUDGET GRANTS & SCIENTIFIC PUBLICATIONS		401,884	80,000	0	0	321,884
ACC	W.P. ROCKEFELLER CANCER INSTITUTE					
ACC0010F	CLINICAL RESEARCH DATA MANAGEMENT					
SALARIES						
510REG	SALARIES & WAGES	611,696	582,709	0	0	28,987
510RES	RESERVES	12,040	12,040	0	0	0
TOTAL SALARIES		623,736	594,749	0	0	28,987

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS						
512DTL	DENTAL FRINGES	4,585	4,411	0	0	174
512FIC	FICA FRINGES	44,647	42,525	0	0	2,122
512LIF	LIFE INSURANCE	1,759	1,677	0	0	82
512LTD	LTD FRINGES	659	630	0	0	29
512MED	MEDICAL FRINGES	70,355	67,443	0	0	2,913
512RET	RETIREMENT FRINGES	41,543	38,644	0	0	2,899
TOTAL BENEFITS		163,548	155,329	0	0	8,219
TOTAL PERSONAL SERVICES		787,284	750,078	0	0	37,206
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	6,000	0	0	0	6,000
531SRV	SERVICES & FEES	17,000	0	0	0	17,000
532SUP	SUPPLIES	3,000	0	0	0	3,000
TOTAL SUPPLIES AND OTHER EXPENSES		26,000	0	0	0	26,000
TOTAL BUDGET CLINICAL RESEARCH DATA MANAGEMENT		813,284	750,078	0	0	63,206
ACC	W.P. ROCKEFELLER CANCER INSTITUTE					
ACC0012F	PATIENT SUPPORT & PROFESSIONAL EDUCATION					
SALARIES						
510REG	SALARIES & WAGES	190,640	190,640	0	0	0
TOTAL SALARIES		190,640	190,640	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,158	1,158	0	0	0
512FIC	FICA FRINGES	13,143	13,143	0	0	0
512LIF	LIFE INSURANCE	595	595	0	0	0
512LTD	LTD FRINGES	284	284	0	0	0
512MED	MEDICAL FRINGES	27,745	27,745	0	0	0
512RET	RETIREMENT FRINGES	17,761	17,761	0	0	0
TOTAL BENEFITS		60,687	60,687	0	0	0
TOTAL PERSONAL SERVICES		251,327	251,327	0	0	0
SUPPLIES AND OTHER EXPENSES						
525MNT	MAINTENANCE	4,500	4,500	0	0	0
525PNT	PRINTING	5,100	1,500	0	0	3,600
525POS	POSTAGE	1,000	1,000	0	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
530LSE	LEASES	1,000	1,000	0	0	0
531SRV	SERVICES & FEES	9,330	6,180	0	0	3,150
532SUP	SUPPLIES	1,650	1,500	0	0	150
534SUB	DUES & SUBSCRIPTIONS	1,500	1,500	0	0	0
550OTH	OTHER	29,600	0	0	0	29,600
TOTAL SUPPLIES AND OTHER EXPENSES		54,680	18,180	0	0	36,500
TOTAL BUDGET PATIENT SUPPORT & PROFESSIONAL EDUCATION		306,007	269,507	0	0	36,500
ACC	W.P. ROCKEFELLER CANCER INSTITUTE					
ACC0013F	CANCER RESEARCH ADMINISTRATION					
SALARIES						
510OTH	FUNDED BY OTHERS	99,108	99,108	0	0	0
510REG	SALARIES & WAGES	182,321	182,321	0	0	0
510RES	RESERVES	47,000	47,000	0	0	0
TOTAL SALARIES		328,429	328,429	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	1,514	1,514	0	0	0
512FIC	FICA FRINGES	20,625	20,625	0	0	0
512LIF	LIFE INSURANCE	596	596	0	0	0
512LTD	LTD FRINGES	344	344	0	0	0
512MED	MEDICAL FRINGES	10,418	10,418	0	0	0
512RET	RETIREMENT FRINGES	21,002	21,002	0	0	0
TOTAL BENEFITS		54,498	54,498	0	0	0
TOTAL PERSONAL SERVICES		382,927	382,927	0	0	0
SUPPLIES AND OTHER EXPENSES						
525PNT	PRINTING	1,500	1,500	0	0	0
550OTH	OTHER	1,500	1,500	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		3,000	3,000	0	0	0
TOTAL BUDGET CANCER RESEARCH ADMINISTRATION		385,927	385,927	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
ACC	W.P. ROCKEFELLER CANCER INSTITUTE					
ACC0014F	CANCER INSTITUTE FOUNDATION					
SALARIES						
510OTH	FUNDED BY OTHERS	44,250	44,250	0	0	0
510REG	SALARIES & WAGES	392,878	392,878	0	0	0
TOTAL SALARIES		437,128	437,128	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	2,313	2,313	0	0	0
512FIC	FICA FRINGES	31,947	31,947	0	0	0
512LIF	LIFE INSURANCE	963	963	0	0	0
512LTD	LTD FRINGES	385	385	0	0	0
512MED	MEDICAL FRINGES	41,207	41,207	0	0	0
512RET	RETIREMENT FRINGES	34,050	34,050	0	0	0
TOTAL BENEFITS		110,867	110,867	0	0	0
TOTAL PERSONAL SERVICES		547,994	547,994	0	0	0
SUPPLIES AND OTHER EXPENSES						
525PNT	PRINTING	50,500	0	0	0	50,500
525POS	POSTAGE	5,000	0	0	0	5,000
531SRV	SERVICES & FEES	1,500	0	0	0	1,500
532SUP	SUPPLIES	3,000	0	0	0	3,000
TOTAL SUPPLIES AND OTHER EXPENSES		60,000	0	0	0	60,000
TOTAL BUDGET CI FOUNDATION		607,994	547,994	0	0	60,000
ACC	W.P. ROCKEFELLER CANCER INSTITUTE					
ACC0015F	SOCIAL WORK					
SALARIES						
510REG	SALARIES & WAGES	106,568	106,568	0	0	0
510RES	RESERVES	114,492	114,492	0	0	0
TOTAL SALARIES		221,060	221,060	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	584	584	0	0	0
512FIC	FICA FRINGES	16,486	16,486	0	0	0
512LIF	LIFE INSURANCE	476	476	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	171	171	0	0	0
512MED	MEDICAL FRINGES	8,897	8,897	0	0	0
512RET	RETIREMENT FRINGES	22,106	22,106	0	0	0
TOTAL BENEFITS		48,720	48,720	0	0	0
TOTAL PERSONAL SERVICES		269,779	269,779	0	0	0
SUPPLIES AND OTHER EXPENSES						
532SUP	SUPPLIES	4,500	4,500	0	0	0
550OTH	OTHER	3,000	3,000	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		7,500	7,500	0	0	0
TOTAL BUDGET SOCIAL WORK		277,279	277,279	0	0	0
TOTAL DIVISION W.P. ROCKEFELLER CANCER INSTITUTE		9,353,390	7,068,625	595,000	134,864	1,554,901

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
MYE	MYELOMA INSTITUTE					
MYE0002F	ADMINISTRATION					
SALARIES						
510REG	SALARIES & WAGES	940,280	940,280	0	0	0
510RES	RESERVES	48,285	48,285	0	0	0
TOTAL SALARIES		988,565	988,565	0	0	0
BENEFITS						
512DTL	DENTAL FRINGES	3,526	3,526	0	0	0
512FIC	FICA FRINGES	72,908	72,908	0	0	0
512LIF	LIFE INSURANCE	1,918	1,918	0	0	0
512LTD	LTD FRINGES	731	731	0	0	0
512MED	MEDICAL FRINGES	48,102	48,102	0	0	0
512RET	RETIREMENT FRINGES	86,461	86,461	0	0	0
TOTAL BENEFITS		213,646	213,646	0	0	0
TOTAL PERSONAL SERVICES		1,202,211	1,202,211	0	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	5,000	5,000	0	0	0
521ADV	ADVERTISING	1,000	1,000	0	0	0
525FRT	FREIGHT	5,000	5,000	0	0	0
525MNT	MAINTENANCE	6,000	6,000	0	0	0
525PNT	PRINTING	1,000	1,000	0	0	0
525POS	POSTAGE	4,000	4,000	0	0	0
525TEL	TELECOMMUNICATIONS	25,000	25,000	0	0	0
530LSE	LEASES	2,500	2,500	0	0	0
531SRV	SERVICES & FEES	62,000	62,000	0	0	0
532SUP	SUPPLIES	118,794	118,794	0	0	0
550OTH	OTHER	39,971	39,971	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	12,000	0	0	0	12,000
TOTAL SUPPLIES AND OTHER EXPENSES		282,266	270,266	0	0	12,000
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(100,000)	(100,000)	0	0	0
771550	INTRA-DIVISION TRANSFER OUT	100,000	0	0	0	100,000
TOTAL OTHER CHANGES IN NET ASSETS		0	(100,000)	0	0	100,000
TOTAL BUDGET ADMINISTRATION		1,484,477	1,372,477	0	0	112,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
MYE	MYELOMA INSTITUTE					
MYE0003F	DATA MANAGEMENT					
SALARIES						
510REG	SALARIES & WAGES	1,042,153	0	0	0	1,042,153
510RES	RESERVES	442,917	0	0	0	442,917
TOTAL SALARIES		1,485,070	0	0	0	1,485,070
BENEFITS						
512DTL	DENTAL FRINGES	9,165	0	0	0	9,165
512FIC	FICA FRINGES	107,152	0	0	0	107,152
512LIF	LIFE INSURANCE	4,088	0	0	0	4,088
512LTD	LTD FRINGES	1,712	0	0	0	1,712
512MED	MEDICAL FRINGES	159,754	0	0	0	159,754
512RET	RETIREMENT FRINGES	109,464	0	0	0	109,464
TOTAL BENEFITS		391,336	0	0	0	391,336
TOTAL PERSONAL SERVICES		1,876,406	0	0	0	1,876,406
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	10,000	0	0	0	10,000
525FRT	FREIGHT	5,000	0	0	0	5,000
525MNT	MAINTENANCE	500	0	0	0	500
525PNT	PRINTING	15,000	0	0	0	15,000
525TEL	TELECOMMUNICATIONS	35,000	0	0	0	35,000
531LBR	CONTRACT LABOR	10,000	0	0	0	10,000
531LEG	LEGAL FEES & SERVICES	1,500	0	0	0	1,500
531SRV	SERVICES & FEES	5,000	0	0	0	5,000
TOTAL SUPPLIES AND OTHER EXPENSES		82,000	0	0	0	82,000
TOTAL BUDGET DATA MANAGEMENT		1,958,406	0	0	0	1,958,406
MYE	MYELOMA INSTITUTE					
MYE0004F	CLINICAL OPERATIONS					
SALARIES						
510400	PREMIUM WAGES	135,000	0	135,000	0	0
510REG	SALARIES & WAGES	4,261,208	0	4,261,208	0	0
510REI	INCENTIVE RESERVES	348,000	0	348,000	0	0
510REP	PREMIUM WAGE RESERVE	120,000	0	120,000	0	0
510RES	RESERVES	1,618,583	0	1,618,583	0	0
TOTAL SALARIES		6,482,792	0	6,482,792	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BENEFITS						
512DTL	DENTAL FRINGES	20,377	0	20,377	0	0
512FIC	FICA FRINGES	360,387	0	360,387	0	0
512LIB	LIABILITY INS	43,500	0	43,500	0	0
512LIF	LIFE INSURANCE	5,974	0	5,974	0	0
512LTD	LTD FRINGES	11,817	0	11,817	0	0
512MED	MEDICAL FRINGES	294,075	0	294,075	0	0
512RET	RETIREMENT FRINGES	552,393	0	552,393	0	0
TOTAL BENEFITS		1,288,522	0	1,288,522	0	0
TOTAL PERSONAL SERVICES		7,771,314	0	7,771,314	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	70,000	0	70,000	0	0
521ADV	ADVERTISING	7,500	0	7,500	0	0
521REC	RECRUITING	11,000	0	11,000	0	0
525FRT	FREIGHT	13,000	0	13,000	0	0
525MNT	MAINTENANCE	2,500	0	2,500	0	0
525PNT	PRINTING	20,500	0	20,500	0	0
525POS	POSTAGE	4,000	0	4,000	0	0
525TEL	TELECOMMUNICATIONS	50,000	0	50,000	0	0
530LSE	LEASES	10,000	0	10,000	0	0
531LEG	LEGAL FEES & SERVICES	3,500	0	3,500	0	0
531PRO	PROFESSIONAL FEES	3,500	0	3,500	0	0
531SRV	SERVICES & FEES	96,000	0	96,000	0	0
532GNL	GENERAL SUPPLIES	15,000	0	15,000	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	5,500	0	5,500	0	0
532SUP	SUPPLIES	7,500	0	7,500	0	0
534SUB	DUES & SUBSCRIPTIONS	29,000	0	29,000	0	0
535INS	INSURANCE PAYMENTS	70,000	0	70,000	0	0
550OTH	OTHER	6,476	0	6,476	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	10,900	0	0	0	10,900
771200	OPERATING FUNDING IN	(750,000)	0	(750,000)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(314,124)	0	(325,024)	0	10,900
TOTAL BUDGET CLINICAL OPERATIONS		7,457,190	0	7,446,290	0	10,900

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
MYE	MYELOMA INSTITUTE					
MYE0005F	RESEARCH OPERATIONS					
SALARIES						
510OTH	FUNDED BY OTHERS	105,502	0	9,732	71,771	24,000
510REG	SALARIES & WAGES	3,080,882	0	98,295	1,555,840	1,426,748
510RES	RESERVES	273,791	0	0	82,160	191,631
TOTAL SALARIES		3,460,175	0	108,026	1,709,771	1,642,379
BENEFITS						
512DTL	DENTAL FRINGES	20,208	0	255	10,106	9,847
512FIC	FICA FRINGES	213,897	0	3,689	101,827	108,380
512LIF	LIFE INSURANCE	7,135	0	45	3,563	3,527
512LTD	LTD FRINGES	7,945	0	184	3,990	3,771
512MED	MEDICAL FRINGES	292,975	0	3,333	152,443	137,199
512RET	RETIREMENT FRINGES	289,031	0	7,774	140,538	140,718
TOTAL BENEFITS		831,190	0	15,281	412,467	403,442
TOTAL PERSONAL SERVICES		4,291,366	0	123,307	2,122,238	2,045,821
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	84,450	0	0	55,286	29,164
525MNT	MAINTENANCE	99,000	0	0	0	99,000
525TEL	TELECOMMUNICATIONS	7,500	0	0	0	7,500
531SRV	SERVICES & FEES	4,092,641	0	0	474,254	3,618,387
532GNL	GENERAL SUPPLIES	110,000	0	0	60,000	50,000
532MED	MEDICAL SUPPLIES	945,100	0	0	305,588	639,512
532SUP	SUPPLIES	62,662	0	0	62,662	0
541200	F & A (FACILITIES & ADMINISTRATION)	1,252,288	0	0	1,252,288	0
550OTH	OTHER	27,400	0	0	22,400	5,000
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	450,818	0	0	0	450,818
TOTAL SUPPLIES AND OTHER EXPENSES		7,131,859	0	0	2,232,478	4,899,381
TOTAL BUDGET RESEARCH OPERATIONS		11,423,225	0	123,307	4,354,716	6,945,202

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
MYE	MYELOMA INSTITUTE					
MYE0010F	MIRT LABORATORY					
SUPPLIES AND OTHER EXPENSES						
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	16,100	0	0	0	16,100
TOTAL SUPPLIES AND OTHER EXPENSES		16,100	0	0	0	16,100
TOTAL BUDGET MIRT LABORATORY		16,100	0	0	0	16,100
TOTAL DIVISION MYELOMA INSTITUTE		22,339,397	1,372,477	7,569,597	4,354,716	9,042,607

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
JEI HARVEY & BERNICE JONES EYE INSTITUTE JEI0002F ADMINISTRATION						
SALARIES						
510OTH	FUNDED BY OTHERS	744,001	489,770	0	0	254,231
TOTAL SALARIES		744,001	489,770	0	0	254,231
BENEFITS						
512DTL	DENTAL FRINGES	3,014	2,050	0	0	965
512FIC	FICA FRINGES	35,331	22,322	0	0	13,009
512LIF	LIFE INSURANCE	935	609	0	0	326
512LTD	LTD FRINGES	1,176	767	0	0	409
512MED	MEDICAL FRINGES	44,372	26,935	0	0	17,437
512RET	RETIREMENT FRINGES	49,092	35,475	0	0	13,617
TOTAL BENEFITS		133,920	88,159	0	0	45,762
TOTAL PERSONAL SERVICES		877,921	577,928	0	0	299,993
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	11,500	0	0	0	11,500
521ADV	ADVERTISING	8,000	0	0	0	8,000
525FRT	FREIGHT	25	0	0	0	25
525MNT	MAINTENANCE	50	0	0	0	50
525PNT	PRINTING	9,500	0	0	0	9,500
525POS	POSTAGE	1,675	0	0	0	1,675
525TEL	TELECOMMUNICATIONS	3,275	3,000	0	0	275
530LSE	LEASES	1,200	0	0	0	1,200
531PRO	PROFESSIONAL FEES	850	0	0	0	850
531SRV	SERVICES & FEES	800	0	0	0	800
532GNL	GENERAL SUPPLIES	450	0	0	0	450
532NCE	NON-CAPITALIZED EQUIPMENT	5,800	2,000	0	0	3,800
532SUP	SUPPLIES	4,600	2,000	0	0	2,600
550OTH	OTHER	150	0	0	0	150
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	4,833	0	0	0	4,833
771200	OPERATING FUNDING IN	(402,158)	(88,159)	0	0	(313,999)
TOTAL SUPPLIES AND OTHER EXPENSES		(349,450)	(81,159)	0	0	(268,291)

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

	TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS					
771500 INTRA-DIVISION TRANSFER IN	(15,147)	0	0	0	(15,147)
771550 INTRA-DIVISION TRANSFER OUT	15,147	15,147	0	0	0
TOTAL OTHER CHANGES IN NET ASSETS	0	15,147	0	0	(15,147)
TOTAL BUDGET ADMINISTRATION	528,471	511,917	0	0	16,554
TOTAL DIVISION HARVEY & BERNICE JONES EYE INSTITUTE	528,471	511,917	0	0	16,554

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
COA	DONALD W. REYNOLDS INSTITUTE ON AGING					
COA0002F	ADMINISTRATION					
SALARIES						
510300	BONUS	1,100	1,100	0	0	0
5100TH	FUNDED BY OTHERS	311,700	273,585	0	0	38,115
510REG	SALARIES & WAGES	214,645	214,645	0	0	0
510RES	RESERVES	53,550	53,550	0	0	0
TOTAL SALARIES		580,995	542,880	0	0	38,115
BENEFITS						
512DTL	DENTAL FRINGES	2,220	2,048	0	0	172
512FIC	FICA FRINGES	39,827	36,985	0	0	2,843
512LIF	LIFE INSURANCE	1,079	966	0	0	113
512LTD	LTD FRINGES	999	949	0	0	50
512MED	MEDICAL FRINGES	29,277	26,654	0	0	2,622
512RET	RETIREMENT FRINGES	49,740	47,331	0	0	2,409
TOTAL BENEFITS		123,143	114,933	0	0	8,210
TOTAL PERSONAL SERVICES		704,138	657,813	0	0	46,325
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	1,800	1,800	0	0	0
521ADV	ADVERTISING	400	400	0	0	0
525FRT	FREIGHT	420	420	0	0	0
525MNT	MAINTENANCE	12,000	12,000	0	0	0
525PNT	PRINTING	12,500	12,500	0	0	0
525POS	POSTAGE	300	300	0	0	0
525TEL	TELECOMMUNICATIONS	11,000	11,000	0	0	0
530LSE	LEASES	12,400	12,400	0	0	0
531SRV	SERVICES & FEES	9,980	9,980	0	0	0
532GNL	GENERAL SUPPLIES	100	100	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	500	500	0	0	0
532SUP	SUPPLIES	4,000	4,000	0	0	0
534SUB	DUES & SUBSCRIPTIONS	1,400	1,400	0	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	27,274	0	0	0	27,274
TOTAL SUPPLIES AND OTHER EXPENSES		94,074	66,800	0	0	27,274

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(31,263)	0	0	0	(31,263)
TOTAL OTHER CHANGES IN NET ASSETS		(31,263)	0	0	0	(31,263)
TOTAL BUDGET ADMINISTRATION		766,949	724,613	0	0	42,336
COA	DONALD W. REYNOLDS INSTITUTE ON AGING					
COA0003F	EDUCATION					
SALARIES						
510300	BONUS	1,500	0	0	0	1,500
510REG	SALARIES & WAGES	158,389	0	0	0	158,389
510RES	RESERVES	8,665	0	0	0	8,665
TOTAL SALARIES		168,554	0	0	0	168,554
BENEFITS						
512DTL	DENTAL FRINGES	1,103	0	0	0	1,103
512FIC	FICA FRINGES	11,575	0	0	0	11,575
512LIF	LIFE INSURANCE	312	0	0	0	312
512LTD	LTD FRINGES	189	0	0	0	189
512MED	MEDICAL FRINGES	24,885	0	0	0	24,885
512RET	RETIREMENT FRINGES	10,481	0	0	0	10,481
TOTAL BENEFITS		48,546	0	0	0	48,546
TOTAL PERSONAL SERVICES		217,100	0	0	0	217,100
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	1,000	0	0	0	1,000
525MNT	MAINTENANCE	500	0	0	0	500
525PNT	PRINTING	3,600	0	0	0	3,600
525POS	POSTAGE	1,000	0	0	0	1,000
525TEL	TELECOMMUNICATIONS	3,000	0	0	0	3,000
530LSE	LEASES	18,600	0	0	0	18,600

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
531SRV	SERVICES & FEES	3,000	0	0	0	3,000
532SUP	SUPPLIES	2,200	0	0	0	2,200
TOTAL SUPPLIES AND OTHER EXPENSES		32,900	0	0	0	32,900
OTHER CHANGES IN NET ASSETS						
771550	INTRA-DIVISION TRANSFER OUT	27,349	0	27,349	0	0
TOTAL OTHER CHANGES IN NET ASSETS		27,349	0	27,349	0	0
TOTAL BUDGET EDUCATION		277,349	0	27,349	0	250,000
COA	DONALD W. REYNOLDS INSTITUTE ON AGING					
COA0010F	RURAL AGING INITIATIVE					
SALARIES						
510300	BONUS	1,900	0	700	1,200	0
5100TH	FUNDED BY OTHERS	84,423	0	0	84,423	0
510REG	SALARIES & WAGES	1,131,430	0	191,518	939,912	0
510RES	RESERVES	155,774	0	0	155,774	0
TOTAL SALARIES		1,373,527	0	192,218	1,181,309	0
BENEFITS						
512BEN	OTHER BENEFITS	13	0	13	0	0
512DTL	DENTAL FRINGES	10,412	0	1,155	9,257	0
512FIC	FICA FRINGES	101,078	0	13,683	87,395	0
512LIF	LIFE INSURANCE	3,900	0	412	3,488	0
512LTD	LTD FRINGES	1,681	0	183	1,498	0
512MED	MEDICAL FRINGES	154,549	0	18,564	135,985	0
512RET	RETIREMENT FRINGES	115,709	0	16,881	98,828	0
512WKC	WORKER'S COMPENSATION	107	0	107	0	0
TOTAL BENEFITS		387,451	0	51,000	336,451	0
TOTAL PERSONAL SERVICES		1,760,978	0	243,218	1,517,760	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	27,000	0	7,000	20,000	0
521ADV	ADVERTISING	34,000	0	0	34,000	0
521REC	RECRUITING	500	0	0	500	0
525FRT	FREIGHT	1,520	0	0	1,520	0
525MNT	MAINTENANCE	3,200	0	1,200	2,000	0
525PNT	PRINTING	7,500	0	2,500	5,000	0
525POS	POSTAGE	1,500	0	1,500	0	0
525TEL	TELECOMMUNICATIONS	21,100	0	5,000	16,100	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
530LSE	LEASES	171,400	0	3,400	168,000	0
531SRV	SERVICES & FEES	92,500	0	32,500	60,000	0
532GNL	GENERAL SUPPLIES	185,000	0	0	185,000	0
532NCE	NON-CAPITALIZED EQUIPMENT	24,200	0	0	24,200	0
532SUP	SUPPLIES	34,200	0	5,000	28,000	1,200
534SUB	DUES & SUBSCRIPTIONS	2,520	0	0	2,520	0
535INS	INSURANCE PAYMENTS	2,560	0	0	2,560	0
541200	F & A (FACILITIES & ADMINISTRATION)	180,000	0	0	180,000	0
550OTH	OTHER	3,500	0	1,500	2,000	0
TOTAL SUPPLIES AND OTHER EXPENSES		792,200	0	59,600	731,400	1,200
OTHER CHANGES IN NET ASSETS						
800094	MARGIN RESERVE	9,789	0	0	0	9,789
TOTAL OTHER CHANGES IN NET ASSETS		9,789	0	0	0	9,789
TOTAL BUDGET RURAL AGING INITIATIVE		2,562,967	0	302,818	2,249,160	10,989
COA	DONALD W. REYNOLDS INSTITUTE ON AGING					
COA0012F	MARKETING & FUNDRAISING					
SALARIES						
510OTH	FUNDED BY OTHERS	22,517	0	0	0	22,517
TOTAL SALARIES		22,517	0	0	0	22,517
BENEFITS						
512DTL	DENTAL FRINGES	29	0	0	0	29
512FIC	FICA FRINGES	1,354	0	0	0	1,354
512LIF	LIFE INSURANCE	24	0	0	0	24
512LTD	LTD FRINGES	8	0	0	0	8
512MED	MEDICAL FRINGES	442	0	0	0	442
512RET	RETIREMENT FRINGES	2,252	0	0	0	2,252
TOTAL BENEFITS		4,110	0	0	0	4,110
TOTAL PERSONAL SERVICES		26,627	0	0	0	26,627
TOTAL BUDGET MARKETING & FUNDRAISING		26,627	0	0	0	26,627

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
COA	DONALD W. REYNOLDS INSTITUTE ON AGING					
COA0013F	ARKANSAS AGING INITIATIVE					
SALARIES						
510300	BONUS	2,028	0	0	120	1,908
5100TH	FUNDED BY OTHERS	149,141	0	0	40,276	108,864
510REG	SALARIES & WAGES	873,205	0	0	15,297	857,908
TOTAL SALARIES		1,024,374	0	0	55,694	968,680
BENEFITS						
512BEN	OTHER BENEFITS	75	0	0	0	75
512DTL	DENTAL FRINGES	5,774	0	0	215	5,559
512FIC	FICA FRINGES	74,583	0	0	3,101	71,482
512LIF	LIFE INSURANCE	2,452	0	0	79	2,373
512LTD	LTD FRINGES	1,483	0	0	76	1,407
512MED	MEDICAL FRINGES	76,859	0	0	3,049	73,810
512RET	RETIREMENT FRINGES	88,306	0	0	5,175	83,131
512WKC	WORKER'S COMPENSATION	1,823	0	0	0	1,823
TOTAL BENEFITS		251,355	0	0	11,695	239,660
TOTAL PERSONAL SERVICES		1,275,729	0	0	67,389	1,208,340
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	19,620	0	0	5,000	14,620
521ADV	ADVERTISING	5,636	0	0	0	5,636
525FRT	FREIGHT	30	0	0	0	30
525MNT	MAINTENANCE	20,624	0	0	0	20,624
525PNT	PRINTING	250	0	0	0	250
525POS	POSTAGE	6,210	0	0	1,200	5,010
525TEL	TELECOMMUNICATIONS	29,260	0	1,237	0	28,023
530LSE	LEASES	119,211	0	0	0	119,211
531SRV	SERVICES & FEES	139,516	0	0	9,600	129,916
532GNL	GENERAL SUPPLIES	4,200	0	0	0	4,200
532NCE	NON-CAPITALIZED EQUIPMENT	5,730	0	0	0	5,730
532SUP	SUPPLIES	20,848	0	0	2,500	18,348
534SUB	DUES & SUBSCRIPTIONS	6,520	0	0	0	6,520

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
541200	F & A (FACILITIES & ADMINISTRATION)	8,777	0	0	8,777	0
5500TH	OTHER	1,300	0	0	0	1,300
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	3,989	0	0	0	3,989
TOTAL SUPPLIES AND OTHER EXPENSES		391,721	0	1,237	27,077	363,407
OTHER CHANGES IN NET ASSETS						
771550	INTRA-DIVISION TRANSFER OUT	3,914	0	3,914	0	0
TOTAL OTHER CHANGES IN NET ASSETS		3,914	0	3,914	0	0
TOTAL BUDGET ARKANSAS AGING INITIATIVE		1,671,364	0	5,151	94,466	1,571,747
TOTAL DIVISION DONALD W. REYNOLDS INSTITUTE ON AGING		5,305,256	724,613	335,318	2,343,626	1,901,699

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
SPI	JACKSON T. STEPHENS SPINE & NEUROSCIENCES INSTITUTE					
SPI0002F	ADMINISTRATION					
SALARIES						
510OTH	FUNDED BY OTHERS	61,270	61,270	0	0	0
510REG	SALARIES & WAGES	311,984	161,928	0	0	150,056
510RES	RESERVES	48,575	37,175	0	0	11,400
TOTAL SALARIES		421,829	260,373	0	0	161,456
BENEFITS						
512BEN	OTHER BENEFITS	280	100	0	0	180
512DTL	DENTAL FRINGES	1,857	877	0	0	980
512FIC	FICA FRINGES	25,363	13,873	0	0	11,490
512LIF	LIFE INSURANCE	850	480	0	0	370
512LTD	LTD FRINGES	433	275	0	0	158
512MED	MEDICAL FRINGES	21,523	8,360	0	0	13,163
512RET	RETIREMENT FRINGES	26,732	15,297	0	0	11,435
TOTAL BENEFITS		77,038	39,262	0	0	37,776
TOTAL PERSONAL SERVICES		498,867	299,635	0	0	199,232
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	14,829	4,600	1,379	0	8,850
525FRT	FREIGHT	135	135	0	0	0
525MNT	MAINTENANCE	52,750	12,500	0	0	40,250
525PNT	PRINTING	2,000	1,600	0	0	400
525POS	POSTAGE	1,450	1,450	0	0	0
525TEL	TELECOMMUNICATIONS	9,300	9,300	0	0	0
531SRV	SERVICES & FEES	12,205	6,500	0	0	5,705
532GNL	GENERAL SUPPLIES	5,350	150	0	0	5,200
532MED	MEDICAL SUPPLIES	800	50	0	0	750

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532NCE	NON-CAPITALIZED EQUIPMENT	9,000	1,500	0	0	7,500
532SUP	SUPPLIES	12,043	7,543	0	0	4,500
534SUB	DUES & SUBSCRIPTIONS	4,000	4,000	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		123,862	49,328	1,379	0	73,154
OTHER CHANGES IN NET ASSETS						
800099	BUDGETED FUND BALANCE	(1,379)	0	(1,379)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(1,379)	0	(1,379)	0	0
TOTAL BUDGET ADMINISTRATION		621,349	348,963	0	0	272,386
TOTAL DIVISION JACKSON T STEPHENS SPINE & NEUROSCIENCES INSTITUTE		621,349	348,963	0	0	272,386

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
BIO	BIOSCIENCES INSTITUTE					
BIO0002F	ADMINISTRATION					
SALARIES						
510OTH	FUNDED BY OTHERS	98,162	0	98,162	0	0
510REG	SALARIES & WAGES	63,758	0	63,758	0	0
TOTAL SALARIES		161,920	0	161,920	0	0
BENEFITS						
512DTL	DENTAL FRINGES	600	0	600	0	0
512FIC	FICA FRINGES	7,000	0	7,000	0	0
512LIF	LIFE INSURANCE	300	0	300	0	0
512LTD	LTD FRINGES	400	0	400	0	0
512MED	MEDICAL FRINGES	10,000	0	10,000	0	0
512RET	RETIREMENT FRINGES	16,192	0	16,192	0	0
TOTAL BENEFITS		34,492	0	34,492	0	0
TOTAL PERSONAL SERVICES		196,412	0	196,412	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	7,000	0	7,000	0	0
521ADV	ADVERTISING	2,500	0	2,500	0	0
525FRT	FREIGHT	400	0	400	0	0
525MNT	MAINTENANCE	1,500	0	1,500	0	0
525PNT	PRINTING	7,000	0	7,000	0	0
525POS	POSTAGE	500	0	500	0	0
525TEL	TELECOMMUNICATIONS	1,500	0	1,500	0	0
531SRV	SERVICES & FEES	15,188	0	15,188	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	0	2,000	0	0
532SUP	SUPPLIES	7,500	0	7,500	0	0
550OTH	OTHER	8,500	0	8,500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		53,588	0	53,588	0	0
TOTAL BUDGET ADMINISTRATION		250,000	0	250,000	0	0
TOTAL DIVISION BIOSCIENCES INSTITUTE		250,000	0	250,000	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
PRI	PSYCHIATRIC RESEARCH INSTITUTE					
PRI0002F	HOSPITAL SERVICE					
SALARIES						
510300	BONUS	10,374	10,374	0	0	0
510OTH	FUNDED BY OTHERS	978,661	571,644	407,017	0	0
510OTI	INCENTIVES BY OTHERS	108,063	0	108,063	0	0
510REG	SALARIES & WAGES	2,645,155	2,645,155	0	0	0
510REI	INCENTIVE RESERVES	271,884	271,884	0	0	0
510RES	RESERVES	1,168,910	1,076,160	92,750	0	0
TOTAL SALARIES		5,183,047	4,575,218	607,829	0	0
BENEFITS						
512BEN	OTHER BENEFITS	6,994	4,125	2,869	0	0
512DTL	DENTAL FRINGES	27,590	25,213	2,377	0	0
512FIC	FICA FRINGES	345,809	316,280	29,529	0	0
512LIB	LIABILITY INS	2,943	0	2,943	0	0
512LIF	LIFE INSURANCE	11,719	11,275	444	0	0
512LTD	LTD FRINGES	9,141	7,713	1,428	0	0
512MED	MEDICAL FRINGES	325,054	297,353	27,701	0	0
512RET	RETIREMENT FRINGES	361,717	308,238	53,479	0	0
TOTAL BENEFITS		1,090,967	970,196	120,771	0	0
TOTAL PERSONAL SERVICES		6,274,014	5,545,414	728,600	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	15,385	9,475	5,910	0	0
525FRT	FREIGHT	30	30	0	0	0
525MNT	MAINTENANCE	187,080	187,080	0	0	0
525PNT	PRINTING	532	487	45	0	0
525TEL	TELECOMMUNICATIONS	21,560	19,960	1,600	0	0
530LSE	LEASES	5,981	5,981	0	0	0
531PRO	PROFESSIONAL FEES	80	80	0	0	0
531SRV	SERVICES & FEES	2,096,871	2,086,301	10,570	0	0
532GNL	GENERAL SUPPLIES	10,499	10,499	0	0	0
532MED	MEDICAL SUPPLIES	84,717	84,717	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	6,289	6,289	0	0	0
532PHA	DRUGS & MEDICINE	929	929	0	0	0
532SUP	SUPPLIES	21,780	20,691	1,089	0	0
534SUB	DUES & SUBSCRIPTIONS	1,086	321	765	0	0
535INS	INSURANCE PAYMENTS	9,074	416	8,658	0	0
550OTH	OTHER	204,899	204,899	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	9,750	0	0	0	9,750
600002	INTERNAL COST RECOVERYOV	62,988	0	62,988	0	0
771350	DEBT SVC TRNSFR OUT	564,281	564,281	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		3,303,811	3,202,436	91,625	0	9,750
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(9,750)	0	0	0	(9,750)
771550	INTRA-DIVISION TRANSFER OUT	9,750	9,750	0	0	0
800099	BUDGETED FUND BALANCE	(434,193)	0	(434,193)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(434,193)	9,750	(434,193)	0	(9,750)
TOTAL BUDGET HOSPITAL SERVICE		9,143,632	8,757,600	386,033	0	0
PRI	PSYCHIATRIC RESEARCH INSTITUTE					
PRI0003F	OUTPATIENT PROGRAM					
SALARIES						
510300	BONUS	14,764	3,784	10,680	300	0
510400	PREMIUM WAGES	137,916	0	137,916	0	0
5100TH	FUNDED BY OTHERS	2,394,023	335,552	1,939,164	119,307	0
5100TI	INCENTIVES BY OTHERS	127,789	3,399	124,390	0	0
510REG	SALARIES & WAGES	3,510,821	255,112	3,071,588	184,121	0
510REI	INCENTIVE RESERVES	53,677	0	53,677	0	0
510RES	RESERVES	1,538,819	43,331	1,495,489	0	0
TOTAL SALARIES		7,777,810	641,178	6,832,904	303,728	0
BENEFITS						
512BEN	OTHER BENEFITS	4,846	111	4,735	0	0
512DTL	DENTAL FRINGES	47,980	4,609	41,513	1,858	0
512FIC	FICA FRINGES	529,169	43,462	465,069	20,638	0
512LIB	LIABILITY INS	12,582	1,282	11,300	0	0
512LIF	LIFE INSURANCE	18,572	1,585	16,300	687	0
512LTD	LTD FRINGES	18,502	2,413	15,179	909	0
512MED	MEDICAL FRINGES	675,542	68,422	589,263	17,857	0
512RET	RETIREMENT FRINGES	598,882	66,578	506,741	25,563	0
TOTAL BENEFITS		1,906,073	188,462	1,650,098	67,513	0
TOTAL PERSONAL SERVICES		9,683,883	829,641	8,483,002	371,241	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	88,602	20,500	67,102	1,000	0
521ADV	ADVERTISING	4,896	1,500	3,396	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
525FRT	FREIGHT	556	160	396	0	0
525MNT	MAINTENANCE	20,517	1,128	19,389	0	0
525PNT	PRINTING	9,839	2,225	7,614	0	0
525POS	POSTAGE	2,418	60	2,358	0	0
525TEL	TELECOMMUNICATIONS	62,943	3,977	58,966	0	0
530LSE	LEASES	133,048	3,887	129,161	0	0
531LBR	CONTRACT LABOR	1,000	0	1,000	0	0
531LEG	LEGAL FEES & SERVICES	8,500	0	8,500	0	0
531PRO	PROFESSIONAL FEES	24,430	200	24,230	0	0
531SRV	SERVICES & FEES	277,317	73,754	200,123	3,440	0
532GNL	GENERAL SUPPLIES	38,525	4,500	34,025	0	0
532MED	MEDICAL SUPPLIES	25,324	0	24,920	404	0
532NCE	NON-CAPITALIZED EQUIPMENT	49,496	15,500	33,996	0	0
532PHA	DRUGS & MEDICINE	1,900	0	1,900	0	0
532SUP	SUPPLIES	41,300	12,650	28,650	0	0
534SUB	DUES & SUBSCRIPTIONS	20,600	4,042	16,558	0	0
535INS	INSURANCE PAYMENTS	27,246	1,356	25,890	0	0
541200	F & A (FACILITIES & ADMINISTRATION)	34,698	0	0	34,698	0
550OTH	OTHER	128,516	42,979	58,437	27,100	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	4,584	0	0	0	4,584
600002	INTERNAL COST RECOVERYOV	348,256	137,381	210,874	0	0
600003	INTERNAL COST RECOVERY	(43,288)	0	(43,288)	0	0
771200	OPERATING FUNDING IN	(297,968)	(272,000)	(25,968)	0	0
771250	OPERATING FUNDING TRANSFER OUT	51,702	0	51,702	0	0
771450	MEDICAID MATCH TRANSFER OUT	869,940	0	869,940	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,934,896	53,798	1,809,871	66,642	4,584
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(4,584)	0	0	0	(4,584)
771550	INTRA-DIVISION TRANSFER OUT	4,584	3,333	1,251	0	0
800099	BUDGETED FUND BALANCE	(670,591)	0	(670,591)	0	0
TOTAL OTHER CHANGES IN NET ASSETS		(670,591)	3,333	(669,340)	0	(4,584)
TOTAL BUDGET OUTPATIENT PROGRAM		10,948,188	886,772	9,623,533	437,882	0
PRI	PSYCHIATRIC RESEARCH INSTITUTE					
PRI0023F	MISCELLANEOUS CONTRACTS					
SALARIES						
510300	BONUS	2,225	385	1,840	0	0
510400	PREMIUM WAGES	21,456	0	21,456	0	0
510OTH	FUNDED BY OTHERS	562,370	9,153	553,217	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510REG	SALARIES & WAGES	1,001,970	181,338	820,632	0	0
510REI	INCENTIVE RESERVES	56,650	0	56,650	0	0
510RES	RESERVES	326,740	24,500	302,240	0	0
TOTAL SALARIES		1,971,411	215,376	1,756,035	0	0
BENEFITS						
512BEN	OTHER BENEFITS	1,085	0	1,085	0	0
512DTL	DENTAL FRINGES	8,281	974	7,307	0	0
512FIC	FICA FRINGES	120,200	15,245	104,955	0	0
512LIB	LIABILITY INS	8,012	0	8,012	0	0
512LIF	LIFE INSURANCE	2,715	433	2,282	0	0
512LTD	LTD FRINGES	3,986	181	3,805	0	0
512MED	MEDICAL FRINGES	126,336	18,129	108,207	0	0
512RET	RETIREMENT FRINGES	159,161	15,145	144,016	0	0
TOTAL BENEFITS		429,775	50,106	379,669	0	0
TOTAL PERSONAL SERVICES		2,401,186	265,482	2,135,704	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	85,550	0	85,550	0	0
521ADV	ADVERTISING	18,000	0	18,000	0	0
525CPY	BINDING & COPYING	4,224	0	4,224	0	0
525FRT	FREIGHT	8,000	0	8,000	0	0
525MNT	MAINTENANCE	4,896	0	4,896	0	0
525PNT	PRINTING	3,600	0	3,600	0	0
525POS	POSTAGE	859	0	859	0	0
525TEL	TELECOMMUNICATIONS	25,525	0	25,525	0	0
530LSE	LEASES	46,150	0	46,150	0	0
531PRO	PROFESSIONAL FEES	6,615	0	6,615	0	0
531SRV	SERVICES & FEES	21,625	0	21,625	0	0
532GNL	GENERAL SUPPLIES	950	0	950	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	17,000	0	17,000	0	0
532SUP	SUPPLIES	20,000	0	20,000	0	0
534SUB	DUES & SUBSCRIPTIONS	8,729	0	8,729	0	0
535INS	INSURANCE PAYMENTS	10,192	0	10,192	0	0
550OTH	OTHER	26,000	0	26,000	0	0
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	11,574	0	0	0	11,574
771200	OPERATING FUNDING IN	(265,482)	(265,482)	0	0	0
771450	MEDICAID MATCH TRANSFER OUT	803,606	0	803,606	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		857,613	(265,482)	1,111,521	0	11,574

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(11,574)	0	0	0	(11,574)
771550	INTRA-DIVISION TRANSFER OUT	11,574	0	11,574	0	0
TOTAL OTHER CHANGES IN NET ASSETS		0	0	11,574	0	(11,574)
TOTAL BUDGET MISCELLANEOUS CONTRACTS		3,258,799	0	3,258,799	0	0
PRI	PSYCHIATRIC RESEARCH INSTITUTE					
PRI0024F	ADMINISTRATION					
SALARIES						
510300	BONUS	3,664	0	3,664	0	0
5100TH	FUNDED BY OTHERS	998,754	484,523	514,231	0	0
5100TI	INCENTIVES BY OTHERS	1,017	0	1,017	0	0
510REG	SALARIES & WAGES	475,373	0	475,373	0	0
510RES	RESERVES	45,625	40,000	5,625	0	0
TOTAL SALARIES		1,524,433	524,523	999,909	0	0
BENEFITS						
512DTL	DENTAL FRINGES	9,194	1,739	7,455	0	0
512FIC	FICA FRINGES	91,125	21,428	69,697	0	0
512LIB	LIABILITY INS	3,393	3,393	0	0	0
512LIF	LIFE INSURANCE	2,601	416	2,185	0	0
512LTD	LTD FRINGES	2,347	962	1,385	0	0
512MED	MEDICAL FRINGES	129,915	20,785	109,130	0	0
512RET	RETIREMENT FRINGES	109,511	32,786	76,724	0	0
TOTAL BENEFITS		348,084	81,509	266,576	0	0
TOTAL PERSONAL SERVICES		1,872,517	606,032	1,266,485	0	0
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	20,150	7,775	12,375	0	0
521ADV	ADVERTISING	1,400	0	1,400	0	0
521REC	RECRUITING	250	0	250	0	0
525FRT	FREIGHT	400	0	400	0	0
525MNT	MAINTENANCE	47,996	0	47,996	0	0
525PNT	PRINTING	1,450	0	1,450	0	0
525TEL	TELECOMMUNICATIONS	3,200	0	3,200	0	0
530LSE	LEASES	1,318	0	1,318	0	0
531SRV	SERVICES & FEES	36,384	2,516	33,868	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	12,500	5,000	7,500	0	0
532SUP	SUPPLIES	11,768	2,068	9,700	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
534SUB	DUES & SUBSCRIPTIONS	2,900	1,100	1,800	0	0
535INS	INSURANCE PAYMENTS	5,836	3,256	2,580	0	0
550OTH	OTHER	200	0	200	0	0
600003	INTERNAL COST RECOVERY	(411,244)	0	(411,244)	0	0
771200	OPERATING FUNDING IN	(279,000)	0	(279,000)	0	0
771250	OPERATING FUNDING TRANSFER OUT	162,280	0	162,280	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(382,212)	21,715	(403,927)	0	0
TOTAL BUDGET ADMINISTRATION		1,490,305	627,747	862,558	0	0
TOTAL DIVISION PSYCHIATRIC RESEARCH INSTITUTE		24,840,924	10,272,119	14,130,923	437,882	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
TRI	TRANSLATIONAL RESEARCH INSTITUTE					
TRI0003F	MAIN					
SALARIES						
510OTH	FUNDED BY OTHERS	1,223,360	0	0	1,018,583	204,777
510REG	SALARIES & WAGES	843,712	0	0	620,669	223,043
510RES	RESERVES	324,687	0	0	137,813	186,873
TOTAL SALARIES		2,391,758	0	0	1,777,065	614,693
BENEFITS						
512DTL	DENTAL FRINGES	12,488	0	0	9,147	3,341
512FIC	FICA FRINGES	158,508	0	0	114,833	43,675
512LIF	LIFE INSURANCE	4,488	0	0	3,190	1,298
512LTD	LTD FRINGES	3,757	0	0	3,144	613
512MED	MEDICAL FRINGES	168,739	0	0	119,520	49,219
512RET	RETIREMENT FRINGES	200,431	0	0	151,367	49,064
TOTAL BENEFITS		548,412	0	0	401,202	147,210
TOTAL PERSONAL SERVICES		2,940,170	0	0	2,178,267	761,903
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	70,500	0	0	60,500	10,000
525MNT	MAINTENANCE	10,000	0	0	0	10,000
530LSE	LEASES	8,000	0	0	0	8,000
531SRV	SERVICES & FEES	44,000	0	0	4,000	40,000
532GNL	GENERAL SUPPLIES	29,544	0	0	9,544	20,000
535INS	INSURANCE PAYMENTS	500	0	0	0	500
541200	F & A (FACILITIES & ADMINISTRATION)	1,133,953	0	0	1,133,953	0
541OVH	OVERHEAD INCOME	(1,148,468)	0	0	0	(1,148,468)
550OTH	OTHER	443,995	0	0	418,995	25,000
565400	DEPRECIATION EXPENSE - MOVABLE EQUIPMENT	15,056	0	0	0	15,056
771200	OPERATING FUNDING IN	(533,333)	0	0	0	(533,333)
771250	OPERATING FUNDING TRANSFER OUT	1,313,319	0	0	195,949	1,117,370
TOTAL SUPPLIES AND OTHER EXPENSES		1,387,066	0	0	1,822,941	(435,875)
OTHER CHANGES IN NET ASSETS						
771500	INTRA-DIVISION TRANSFER IN	(1,140,920)	0	0	0	(1,140,920)
771550	INTRA-DIVISION TRANSFER OUT	1,140,920	1,125,864	0	0	15,056
TOTAL OTHER CHANGES IN NET ASSETS		0	1,125,864	0	0	(1,125,864)
TOTAL BUDGET MAIN		4,327,236	1,125,864	0	4,001,208	(799,836)

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
TRI	TRANSLATIONAL RESEARCH INSTITUTE					
TRI0005F	CORE					
SALARIES						
510REG	SALARIES & WAGES	303,501	0	0	0	303,501
510RES	RESERVES	319,148	0	0	0	319,148
TOTAL SALARIES		622,649	0	0	0	622,649
BENEFITS						
512DTL	DENTAL FRINGES	3,801	0	0	0	3,801
512FIC	FICA FRINGES	42,926	0	0	0	42,926
512LIF	LIFE INSURANCE	1,765	0	0	0	1,765
512LTD	LTD FRINGES	731	0	0	0	731
512MED	MEDICAL FRINGES	54,226	0	0	0	54,226
512RET	RETIREMENT FRINGES	54,139	0	0	0	54,139
TOTAL BENEFITS		157,588	0	0	0	157,588
TOTAL PERSONAL SERVICES		780,237	0	0	0	780,237
SUPPLIES AND OTHER EXPENSES						
520TVL	TRAVEL	600	0	0	0	600
525MNT	MAINTENANCE	2,300	0	0	0	2,300
530LSE	LEASES	2,000	0	0	0	2,000
531SRV	SERVICES & FEES	1,200	0	0	0	1,200
532MED	MEDICAL SUPPLIES	50	0	0	0	50
532SUP	SUPPLIES	700	0	0	0	700
550OTH	OTHER	3,500	0	0	0	3,500
TOTAL SUPPLIES AND OTHER EXPENSES		10,350	0	0	0	10,350
TOTAL BUDGET CORE		790,587	0	0	0	790,587
TOTAL DIVISION TRANSLATIONAL RESEARCH INSTITUTE		5,117,823	1,125,864	0	4,001,208	(9,249)

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET

		TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
DBT	DEBT SERVICE					
DBT0002F	DEBT SERVICE					
SUPPLIES AND OTHER EXPENSES						
550INT	INTEREST ON CAPITAL	820,717	0	0	0	820,717
771300	DEBT SERVICE TRANSFER IN	(24,349,898)	(15,264,902)	0	0	(9,084,996)
771350	DEBT SVC TRNSFR OUT	20,224,975	20,224,975	0	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(3,304,206)	4,960,073	0	0	(8,264,279)
OTHER CHANGES IN NET ASSETS						
541SET	SETTLEMENT	8,264,279	0	0	0	8,264,279
TOTAL OTHER CHANGES IN NET ASSETS		8,264,279	0	0	0	8,264,279
TOTAL BUDGET DEBT SERVICE		4,960,073	4,960,073	0	0	0
TOTAL DIVISION DEBT SERVICE		4,960,073	4,960,073	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2013 - 2014 OPERATING BUDGET**

	TOTAL BUDGET	GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
DIVISION TOTALS SUMMARY					
INSTITUTIONAL ADMINISTRATION	(91,123,963)	(92,588,851)	0	0	1,464,888
CHANCELLORS CONTINGENCY	2,948,423	948,423	0	0	2,000,000
CHANCELLOR	1,319,381	1,081,780	0	0	237,601
CENTER FOR HEALTH IMPROVEMENT	5,227,424	836,000	3,833,693	379,150	178,581
VICE CHANCELLOR, ACADEMIC AFFAIRS	16,809,012	8,639,066	1,509,441	5,558,272	1,102,233
VICE CHANCELLOR, FINANCE	8,104,549	7,701,196	85,853	0	317,500
VICE CHANCELLOR, ADMINISTRATION	5,678,129	4,385,161	0	0	1,292,968
VICE CHANCELLOR, CAMPUS OPERATIONS	25,324,552	15,115,756	4,910,073	0	5,298,723
VICE CHANCELLOR, COMMUNICATIONS	5,264,621	2,487,986	90,975	0	2,685,660
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT	2,687,346	2,527,346	0	0	160,000
VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE	2,654,760	2,654,760	0	0	0
VICE CHANCELLOR, RESEARCH	4,876,741	3,481,741	220,000	600,000	575,000
VICE CHANCELLOR, DIVERSITY AFFAIRS	1,112,067	748,153	0	363,914	0
VICE CHANCELLOR, INFORMATION TECHNOLOGY	23,890,386	23,802,726	0	0	87,660
COLLEGE OF MEDICINE	508,809,924	35,419,686	349,989,668	66,053,414	57,347,157
COLLEGE OF NURSING	8,970,928	6,833,412	47,041	1,352,804	737,671
COLLEGE OF PHARMACY	20,069,624	9,698,390	3,489,977	4,811,210	2,070,047
COLLEGE OF HEALTH PROFESSIONS	10,837,153	7,693,175	2,246,015	482,347	415,616
COLLEGE OF PUBLIC HEALTH	11,034,698	4,428,219	735,562	3,480,004	2,390,913
GRADUATE SCHOOL	904,856	902,656	0	0	2,200
NORTHWEST ARKANSAS CAMPUS	6,712,816	3,605,069	3,107,747	0	0
CLINICAL PROGRAMS	576,795,787	550,984,594	554,592	0	25,256,601
REGIONAL PROGRAMS	63,772,170	16,141,139	43,052,075	2,879,189	1,699,767
RADIATION ONCOLOGY	7,302,154	4,978,479	0	0	2,323,675
W.P. ROCKEFELLER CANCER INSTITUTE	9,353,390	7,068,625	595,000	134,864	1,554,901
MYELOMA INSTITUTE	22,339,397	1,372,477	7,569,597	4,354,716	9,042,607
HARVEY & BERNICE JONES EYE INSTITUTE	528,471	511,917	0	0	16,554
DONALD W. REYNOLDS INSTITUTE ON AGING	5,305,256	724,613	335,318	2,343,626	1,901,699
JACKSON T. STEPHENS SPINE & NEUROSCIENCES INSTITUTE	621,349	348,963	0	0	272,386
BIOSCIENCES INSTITUTE	250,000	0	250,000	0	0
PSYCHIATRIC RESEARCH INSTITUTE	24,840,924	10,272,119	14,130,923	437,882	0
TRANSLATIONAL RESEARCH INSTITUTE	5,117,823	1,125,864	0	4,001,208	(9,249)
DEBT SERVICE	4,960,073	4,960,073	0	0	0
TOTAL BUDGET ALL DIVISIONS	1,303,300,222	648,890,713	436,753,550	97,232,600	120,423,359

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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
INA INA0002F	INSTITUTIONAL ADMINISTRATION CENTRAL ADMINISTRATION						
	Salary Reserve - Administration	576	0	0	0	576	0
ANNUAL SALARIES - CENTRAL ADMINISTRATION		576	0	0	0	576	0
ANNUAL SALARIES - INSTITUTIONAL ADMINISTRATION		576	0	0	0	576	0

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CHA CHA0002F	CHANCELLOR ADMINISTRATION		111, 113	114,115,116,125	211 - 276	811,814,900	
RAHN , DANIEL	CHANCELLOR	624,240	293,518	330,722	0	0	0
CLARK , CHRISTINA L	ADMINISTRATIVE MANAGER	68,042	68,042	0	0	0	0
	Salary Reserve - Administration	76,418	76,418	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		768,700	437,978	330,722	0	0	0
ANNUAL SALARIES - CHANCELLOR		768,700	437,978	330,722	0	0	0

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							Incentive
CHI	CENTER FOR HEALTH IMPROVEMENT						
CHI0002F	CENTER FOR HEALTH IMPROVEMENT						
LEATH , MARY E	ASSOCIATE DIRECTOR OF ACHI OPERATIONS	108,120	0	108,120	0	0	0
MCCARTHY , SUZANNE G	ASSISTANT DEAN	97,129	0	97,129	0	0	0
MONEY , KENLEY	HEALTH DATA INITIATIVE DIRECTOR	87,905	17,581	41,316	6,153	22,855	0
HILL , RHONDA K	HEALTH PLCY & ADVOCACY DIRECTOR	86,388	0	86,388	0	0	0
GARNER , CAROLE B	PREVENTION SPECIALIST	79,549	0	0	79,549	0	0
JUSTUS , MICHELLE B	HEALTH PLCY & ADVOCACY DIRECTOR	78,203	0	67,255	10,948	0	0
WILSON , JONATHAN CRAIG	HEALTH PLCY & ADVOCACY DIRECTOR	77,459	0	77,459	0	0	0
KATTERAPALLI , CHAITANYA	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	76,499	32,894	34,424	9,180	0	0
ROY , ANDREA L	FISCAL MANAGER OF SPONSORED PROGRAMS	70,000	62,300	7,000	700	0	0
MCGHEE , KEITHA L	PREVENTION SPECIALIST	65,790	0	65,790	0	0	0
PATE , DEBRA A	COMMUNICATION SPECIALIST	64,686	6,469	56,276	1,941	0	0
MOTLEY , MICHAEL W	PREVENTION SPECIALIST	62,713	0	62,713	0	0	0
FRITH , SARAH E	PREVENTION SPECIALIST	62,713	0	21,949	40,763	0	0
COTTON , JAMES L	MGMT INFORMATION SYSTEMS SPECIALIST	58,630	43,973	14,658	0	0	0
PINIDIYA , SATHISKA D	RESEARCH ASSOCIATE	56,650	22,660	33,990	0	0	0
DODSON , SHEILA K	RESEARCH ASSISTANT	55,997	55,997	0	0	0	0
NORTON , JOYCE E	HEALTH DATA INITIATIVE DIRECTOR	55,385	0	55,385	0	0	0
LEIN , STEPHEN D	PROJECT/PROGRAM DIRECTOR	53,534	2,677	32,120	2,677	16,060	0
RUSSELL , M PATRICIA	PROGRAM MANAGER	48,000	0	48,000	0	0	0
CARD-HIGGINSON , PAULA	ASSISTANT DEAN	47,138	38,889	5,892	2,357	0	0
WARE , DIONNE A	APPLICATIONS SYSTEMS ANALYST/PROG - INT	43,775	0	21,888	0	21,888	0
SELF , JERAL P	RESEARCH ASSISTANT	42,500	10,625	31,875	0	0	0
HOLDER , JENNIFER B	RESEARCH ASSISTANT	42,000	0	42,000	0	0	0
JONES , COURTNEY A	RESEARCH ASSISTANT	41,434	0	0	41,434	0	0
MCCOOEY , ROSEMARY T	RESEARCH ASSISTANT	41,000	0	41,000	0	0	0
MILLER , SHANOA M	RESEARCH ASSISTANT	40,424	0	27,084	0	13,340	0
WATSON , WILLIAM P	RESEARCH ASSISTANT	40,424	0	40,424	0	0	0
MCNAIR , CANDICE L	ASSISTANT BUSINESS MANAGER	39,766	35,789	3,977	0	0	0
LEATH , KATHERINE J	HEALTH PLCY & ADVOCACY COORDINATOR	37,620	15,048	20,691	1,881	0	0
CARTER , CAMILLE L	HEALTH PLCY & ADVOCACY SPECIALIST	29,251	0	29,251	0	0	0
WHITTINGTON , ELIZABETH F	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
SMITH , PAULA K	TRAINING SPECIALIST	4,200	0	4,200	0	0	0
	Salary Reserve - Administration	686,176	0	686,176	0	0	0
	Salary Reserve - Faculty	10,162	0	10,162	0	0	0
	Salary Reserve - Classified	30,000	0	30,000	0	0	0
ANNUAL SALARIES - CENTER FOR HEALTH IMPROVEMENT		2,550,469	344,901	1,933,842	197,583	74,143	0
ANNUAL SALARIES - CENTER FOR HEALTH IMPROVEMENT		2,550,469	344,901	1,933,842	197,583	74,143	0

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VCA VCA0002F	VICE CHANCELLOR, ACADEMIC AFFAIRS ACADEMIC AFFAIRS						
HEARD, JEANNE K	VICE CHANCELLOR FOR ACADEMIC AFFAIRS	357,000	265,430	91,571	0	0	0
EMERSON, TONI L	ASSISTANT DEAN FOR GRADUATE SCHOOL & VCA	111,353	102,445	0	8,908	0	0
SKINNER, DIANE E	PROFESSOR	78,500	78,500	0	0	0	0
COKER, BARBARA L	EXECUTIVE ASSISTANT III	49,263	49,263	0	0	0	0
SLAYTON, CONNIE L	FINANCIAL MANAGER	44,375	44,375	0	0	0	0
	Salary Reserve - Administration	(62,000)	(62,000)	0	0	0	0
	Salary Reserve - Classified	40,590	0	0	0	40,590	0
ANNUAL SALARIES - ACADEMIC AFFAIRS		619,081	478,013	91,571	8,908	40,590	0
VCA VCA0007F	VICE CHANCELLOR, ACADEMIC AFFAIRS AR COM CHILD ABUSE, RAPE & DOMESTIC VIOLENCE						
SNOWDEN, MAX D	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	84,980	0	8,498	76,482	0	0
GARLAND, CANDY L	DEPARTMENT BUSINESS ADMINISTRATOR	59,941	0	2,997	56,944	0	0
BURK, STASIA D	MULTI-DISCIPLINARY TEAM COORDINATOR	49,019	0	0	49,019	0	0
WILLIAMSON, SHERRY J	CHILD ABUSE PROJECT COORDINATOR	48,923	0	4,892	44,031	0	0
CLINE, SUSAN M	RAPE PREVENTION COORDINATOR	45,940	0	4,594	41,346	0	0
WALDRUM, ELIZABETH A	CHILD SAFETY PROGRAM COORDINATOR	45,937	0	0	45,937	0	0
RUDOLPH-POLLARD, SARA E	DOMESTIC VIOLENCE PROJECT COORDINATOR	38,861	0	0	38,861	0	0
GILMORE, SANDRA B	ADMINISTRATIVE ANALYST	29,836	0	7,459	22,377	0	0
	Salary Reserve - Administration	350	0	350	0	0	0
ANNUAL SALARIES - AR COM CHILD ABUSE, RAPE & DOMESTIC VIOLENCE		403,787	0	28,790	374,997	0	0
VCA VCA0012F	VICE CHANCELLOR, ACADEMIC AFFAIRS CAMPUS LIFE & STUDENT SUPPORT SERVICES						
GOFORTH, CHERI D	DIRECTOR OF STUDENT ACTIVITIES	85,685	85,685	0	0	0	0
DEDNER, NAKIA A	ASSISTANT DIRECTOR OF STUD ACTIV & HOUSI	52,342	52,342	0	0	0	0
MORRIS, JANET L	FINANCIAL MANAGER	41,772	0	41,772	0	0	0
STEWART, WAYMOND I	STUDENT SERVICE SPECIALIST	34,716	34,716	0	0	0	0
RANDOLPH, MYRA A	OFFICE MANAGER	28,446	0	28,446	0	0	0
COOPER, EVELYN R	RESIDENCE HALL FACILITIES MANAGER	28,299	0	28,299	0	0	0
BREWER, KEVIN L	INSTITUTIONAL SERVICES SUPERVISOR	22,695	0	22,695	0	0	0
CHISM, DEBBIE A	ADMINISTRATIVE SPECIALIST II	21,827	0	21,827	0	0	0
STARKS, LAVORIS	INSTITUTIONAL SERVICES ASSISTANT	21,255	0	21,255	0	0	0
WHITE, BILLIE J	INSTITUTIONAL SERVICES ASSISTANT	19,691	0	19,691	0	0	0
COOPER, ALEX D	OFFICE MANAGER	16,288	0	16,288	0	0	0
	Salary Reserve - Administration	21,473	0	21,473	0	0	0
ANNUAL SALARIES - CAMPUS LIFE & STUDENT SUPPORT SERVICES		394,488	172,743	221,746	0	0	0
VCA VCA0018F	VICE CHANCELLOR, ACADEMIC AFFAIRS STUDENT FINANCIAL SERVICES						
KEMP, GLORIA D	DIRECTOR OF STUDENT AID	74,970	74,970	0	0	0	0
MCREYNOLDS, ALISHA M	ASSISTANT DIRECTOR OF STUD FINANCIAL AID	48,195	48,195	0	0	0	0
MANDEVILLE, STACIE	STUDENT SERVICE SPECIALIST	44,014	0	0	0	0	0
CARTER, TAMARA R	STUDENT SERVICE SPECIALIST	40,969	40,969	0	0	0	0
BOOTHE, TERESA A	FINANCIAL SPECIALIST	40,000	40,000	0	0	0	0
BRADLEY, MICHELLE I	STUDENT SERVICE SPECIALIST	32,312	32,312	0	0	0	0

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EVANS , DENISE K	STUDENT SERVICE SPECIALIST	31,651	31,651	0	0	0	0
CORNELIUS , BRIDGET D	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
JONES , REBECCA F	ADMINISTRATIVE ANALYST	29,251	26,326	0	0	2,925	0
ANNUAL SALARIES - STUDENT FINANCIAL SERVICES		371,198	368,273	0	0	2,925	0
VCA VCA0035F	VICE CHANCELLOR, ACADEMIC AFFAIRS LIBRARY						
RYAN , MARY L	PROFESSOR	143,051	143,051	0	0	0	0
HART , JANICE K	PROFESSOR	90,063	90,063	0	0	0	0
HYATT , DAPHNE N	ASSISTANT PROFESSOR	62,424	62,424	0	0	0	0
SMITH , HEATHER L	ASSOCIATE PROFESSOR	62,424	62,424	0	0	0	0
STEELMAN , SUSAN C	ASSOCIATE PROFESSOR	61,200	61,200	0	0	0	0
SAAR , AMANDA E	LIBRARIAN	57,979	57,979	0	0	0	0
EDWARDS , LORETTA J	WEB MANAGER	55,854	55,854	0	0	0	0
SHEFFER , RENA A	ASSOCIATE LIBRARIAN	53,324	53,324	0	0	0	0
THOMAS , SHEILA L	ASSISTANT PROFESSOR	53,060	47,754	0	5,306	0	0
MONTGOMERY , LOUISE L	ASSISTANT PROFESSOR	51,491	0	51,491	0	0	0
CLARK , NANCY A	DEPARTMENT BUSINESS ADMINISTRATOR	50,945	50,945	0	0	0	0
BODDINGTON , DEBRA LEE	ASSISTANT LIBRARIAN	50,662	50,662	0	0	0	0
GOODELL , JON	ASSISTANT PROFESSOR	49,159	49,159	0	0	0	0
INGRAM , LIBBY E	ASSISTANT PROFESSOR	46,350	46,350	0	0	0	0
CASELLA , JESSIE M	ASSISTANT PROFESSOR	45,000	45,000	0	0	0	0
KINLEY , RICKY L	SYSTEMS SUPPORT TECHNICIAN	41,820	41,820	0	0	0	0
CATON , CYNTHIA C	HEAD LIBRARY DOCUMENT DELIVERY	37,627	37,627	0	0	0	0
LAMB , JOE W	ADMINISTRATIVE ANALYST	37,483	37,483	0	0	0	0
KEEL , SHARON E	ADMINISTRATIVE ANALYST	35,086	35,086	0	0	0	0
DELAVAN , JOANNA E	INFORMATION SPECIALIST	34,633	34,633	0	0	0	0
SESSOMS , NANCY H	PROJECT SPECIALIST	33,658	33,658	0	0	0	0
WHITE , CINDY	ADMINISTRATIVE ANALYST	33,641	33,641	0	0	0	0
HUGHES , APRIL S	ADMINISTRATIVE ANALYST	31,673	31,673	0	0	0	0
ROGERS , BELINDA R	ADMINISTRATIVE ANALYST	31,673	31,673	0	0	0	0
BASSETT , FRED E	TEACHING RESOURCES MANAGER	29,875	29,875	0	0	0	0
MUREN , TIMOTHY B	TECHNOLOGIST ASSISTANT	29,260	29,260	0	0	0	0
CARSON , MARY L	OFFICE MANAGER	29,145	29,145	0	0	0	0
HOLIMAN III , ARTHUR B	PUBLIC INFORMATION TECHNICIAN	28,728	28,728	0	0	0	0
LACEY , SCHEMEKA M	PUBLIC INFORMATION TECHNICIAN	28,728	28,728	0	0	0	0
GRAGGS , BARBARA	PUBLIC INFORMATION TECHNICIAN	27,062	27,062	0	0	0	0
STACEY , LETISHA A	PUBLIC INFORMATION TECHNICIAN	26,531	26,531	0	0	0	0
HATCHETT , NATASHA R	PUBLIC INFORMATION TECHNICIAN	17,590	17,590	0	0	0	0
BUETTNER III , WILLIAM J	PUBLIC INFORMATION TECHNICIAN	14,364	14,364	0	0	0	0
COLLIE , CONNIE S	PUBLIC INFORMATION TECHNICIAN	13,266	13,266	0	0	0	0
	Salary Reserve - Administration	0	0	0	0	0	3,000
	Salary Reserve - Faculty	94,003	94,003	0	0	0	0
ANNUAL SALARIES - LIBRARY		1,588,833	1,532,036	51,491	5,306	0	3,000
VCA VCA0045F	VICE CHANCELLOR, ACADEMIC AFFAIRS ACADEMIC SERVICES						
CARTER , SUSAN D	RESEARCH ASSISTANT	50,000	50,000	0	0	0	0
FLANIKEN , LAURA E	MEDICAL TECHNOLOGIST II	46,007	46,007	0	0	0	0
MURPHY , MARCUS D	BIOMEDICAL EQUIPMENT TECH I	44,237	44,237	0	0	0	0
MOTE , SUMMER N	BUSINESS MANAGER	38,498	38,498	0	0	0	0

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YANG , ZHAO	RESEARCH ASSISTANT	38,082	38,082	0	0	0	0
DAVIS , LAKIM L	RESEARCH TECHNOLOGIST	36,265	36,265	0	0	0	0
WILLIAMSON JR. , JAMES M	RESEARCH TECHNOLOGIST	36,265	36,265	0	0	0	0
HALLIBURTON-THOMAS , KERRY	ADMINISTRATIVE COORDINATOR	33,966	33,966	0	0	0	0
	Salary Reserve - Administration	62,365	62,365	0	0	0	0
ANNUAL SALARIES - ACADEMIC SERVICES		385,685	385,685	0	0	0	0
VCA	VICE CHANCELLOR, ACADEMIC AFFAIRS						
VCA0050F	EDUCATION DEVELOPMENT						
BOONE , STEVE E	PROFESSOR	140,995	115,362	0	25,633	0	0
KENNEDY , ROBERT L	PROFESSOR	98,333	98,333	0	0	0	0
GARRETT , JUDITH E	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	96,135	76,908	19,227	0	0	0
VUK , JASNA	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	78,031	74,129	0	3,902	0	0
THRUSH , CAROL R	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	76,829	11,524	19,207	0	46,097	0
FERRIS , LISA G	ASSISTANT PROFESSOR	69,615	69,615	0	0	0	0
BERRY , KATHERINE S	ASSISTANT PROFESSOR	65,000	0	0	0	65,000	0
GAMALIE , FLORENTINA C	INSTRUCTOR	64,000	64,000	0	0	0	0
MERCADO , CYNTHIA C	RESEARCH ASSISTANT	49,619	47,138	0	0	2,481	0
CRAWLEY , SARAH E	INSTRUCTOR	45,900	45,900	0	0	0	0
STREEPEY , RITA A	DEPARTMENT BUSINESS ADMINISTRATOR	43,393	43,393	0	0	0	0
SHAW-BAILEY , DANA P	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	38,625	38,625	0	0	0	0
	Salary Reserve - Administration	62,000	62,000	0	0	0	0
	Salary Reserve - Faculty	130,694	148,125	0	(17,431)	0	0
ANNUAL SALARIES - EDUCATION DEVELOPMENT		1,059,169	895,052	38,434	12,104	113,578	0
VCA	VICE CHANCELLOR, ACADEMIC AFFAIRS						
VCA0080F	SIMULATION EDUCATION						
CANTRELL , MARY J	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	100,012	5,001	20,002	0	75,009	0
ANDERS , MICHAEL E	DIRECTOR OF SIMULATION TECHNOLOGY	86,175	0	0	0	86,175	0
STORM , CECILY A	DIRECTOR OF SIMULATION TECHNOLOGY	82,072	0	0	0	82,072	0
JOHNSON , SHERRY B	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	59,665	0	0	0	59,665	0
ALLEN , DEWAYNE	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	58,665	0	0	0	58,665	0
JOHNSTON , JACOB	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	58,665	0	0	0	58,665	0
FLYNN , JANICE R	OPERATIONS MANAGER	58,662	8,799	0	0	49,863	0
ORFANOS , ANDREA MICHAEL	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	42,840	0	0	0	42,840	0
CASAVECHIA , JUDI A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	42,840	0	0	0	42,840	0
HAMILTON , SONYA L	TRAINING DEVELOPMENT SPECIALIST	41,067	20,533	0	0	20,533	0
LLOYD , ADELE E	ADMINISTRATIVE SPECIALIST III	27,984	20,988	0	0	6,996	0
WALLACE , MICHAEL R	ADMINISTRATIVE SPECIALIST III	25,268	0	0	0	25,268	0
ANNUAL SALARIES - SIMULATION EDUCATION		683,915	55,321	20,002	0	608,591	0
VCA	VICE CHANCELLOR, ACADEMIC AFFAIRS						
VCA0081F	OFFICE OF GLOBAL HEALTH						
MAYS , JULIA A	OFFICE MANAGER I	45,000	45,000	0	0	0	0
ANNUAL SALARIES - OFFICE OF GLOBAL HEALTH		45,000	45,000	0	0	0	0

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							Incentive
VCA VCA0082F	VICE CHANCELLOR, ACADEMIC AFFAIRS INSTITUTIONAL STUDIES						
BARD , ELIZABETH A	ASSISTANT VICE CHANCELLOR	91,001	91,001	0	0	0	0
CHEN , JEAN CHI-JEN	DATA MANAGER	51,095	51,095	0	0	0	0
MORGAN , DENESHIA J	ASSISTANT VICE CHANCELLOR	33,834	33,834	0	0	0	0
ANNUAL SALARIES - INSTITUTIONAL STUDIES		175,930	175,930	0	0	0	0
ANNUAL SALARIES - VICE CHANCELLOR, ACADEMIC AFFAIRS		5,727,085	4,108,052	452,034	401,315	765,685	3,000

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VCF VCF0002F	VICE CHANCELLOR, FINANCE ADMINISTRATION						
BOWES, WILLIAM R	VICE CHANCELLOR FOR FINANCE & CHIEF FINANCIAL OFFICER	270,000	270,000	0	0	0	0
WILCOX, DAVID O	ASSOCIATE VC FOR FINANCE	158,128	158,128	0	0	0	0
WALTERS, KRISTY L	DIRECTOR OF FINANCIAL ASSURANCE	95,000	95,000	0	0	0	0
STOCKTON, DIANA C	EXECUTIVE ASSISTANT III	48,478	48,478	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		571,606	571,606	0	0	0	0
VCF VCF0004F	VICE CHANCELLOR, FINANCE FINANCE DEPARTMENT						
HARRISON, KENNETH	ASSISTANT VICE CHANCELLOR FOR FINANCIAL SERVICES	116,900	116,900	0	0	0	0
FERREN, CLIFF G	DIRECTOR OF FINANCIAL ANALYSIS	89,841	89,841	0	0	0	0
STEPHENS, TYRONE D	DIRECTOR OF COST ACCOUNTING	82,634	82,634	0	0	0	0
PEARSON, JONI L	SENIOR ACCOUNTING MANAGER	79,420	79,420	0	0	0	0
BENNETT, DAVID	SENIOR ACCOUNTING MANAGER	71,060	71,060	0	0	0	0
BOLDEN, CATHERINE P	PAYROLL DIRECTOR	71,060	71,060	0	0	0	0
NUNNALLY, WILLIAM R	FINANCE IT LIAISON	70,000	70,000	0	0	0	0
ANDERSON, BRUCE A	ACCOUNTING MANAGER	60,000	60,000	0	0	0	0
STOUT, DEANNA L	ADMINISTRATIVE DIRECTOR	58,659	58,659	0	0	0	0
MARTIN, SCARLETT E	COST ACCOUNTANT	48,070	48,070	0	0	0	0
PRINCE, MARY R	PAYROLL MANAGER	46,920	46,920	0	0	0	0
BRYANT JR, JAMES A	ACCOUNTANT	46,920	46,920	0	0	0	0
HAYNES, JENNICE	ACCOUNTANT	44,892	44,892	0	0	0	0
KNIFONG, TAMMY L	ACCOUNTANT	41,760	41,760	0	0	0	0
YOUNG, TONJA L	HUMAN RESOURCES ANALYST	38,044	38,044	0	0	0	0
JONES, DEANNA R	HUMAN RESOURCES ANALYST	37,963	37,963	0	0	0	0
WILLIAMS, SHERRY J	FISCAL SUPPORT ANALYST	37,240	37,240	0	0	0	0
GREENWALT, JAMES M	FISCAL SUPPORT ANALYST	36,949	36,949	0	0	0	0
OWENS, NINA K	ACCOUNTANT	35,700	1,428	0	0	34,272	0
LANE, SHERRY R	ADMINISTRATIVE ANALYST	34,582	34,582	0	0	0	0
DEAN, ARTENCE L	ADMINISTRATIVE ANALYST	33,264	33,264	0	0	0	0
MCCALL, DONNA K	ADMINISTRATIVE ANALYST	31,673	31,673	0	0	0	0
SAMS, ROBIN R	ADMINISTRATIVE ANALYST	31,673	31,673	0	0	0	0
MORDEN, VICKI R	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
PETERSON, GREGORY L	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
HARMON, ASHLEY L	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
BENNETT, JILL	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
MONTGOMERY, LUCILLE	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
WALDERNS, KERI A	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
ANNUAL SALARIES - FINANCE DEPARTMENT		1,423,655	1,389,383	0	0	34,272	0
VCF VCF0009F	VICE CHANCELLOR, FINANCE BUDGET OFFICE						
WALDRON, WILLIAM W	DIRECTOR OF CAMPUS BUDGET & PLANNING	100,637	100,637	0	0	0	0
KERSHAW, REBECCA A	ASSISTANT CAMPUS BUDGET DIRECTOR	62,220	62,220	0	0	0	0
BIRMINGHAM, JOAN G	CAMPUS BUDGET SPECIALIST	61,512	61,512	0	0	0	0
ANNUAL SALARIES - BUDGET OFFICE		224,369	224,369	0	0	0	0

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VCF VCF0011F	VICE CHANCELLOR, FINANCE SPONSORED PROGRAMS						
HOPPER , JANET L	DIRECTOR OF GRANTS/COST ACCOUNTING	90,886	90,886	0	0	0	0
MOOREHEAD , GEMMA A	GRANTS ADMINISTRATOR	46,701	46,701	0	0	0	0
LONGEWAY , REBEKAH L	GRANTS ADMINISTRATOR	42,338	42,338	0	0	0	0
STACY , ANGELA D	GRANTS SPECIALIST	40,451	40,451	0	0	0	0
SEIBS , TED W	GRANTS SPECIALIST	39,675	39,675	0	0	0	0
HARMON , ROBYN S	GRANTS SPECIALIST	36,724	36,724	0	0	0	0
CHAPMAN , STEVEN	FISCAL SUPPORT ANALYST	33,691	33,691	0	0	0	0
ANNUAL SALARIES - SPONSORED PROGRAMS		330,466	330,466	0	0	0	0
VCF VCF0012F	VICE CHANCELLOR, FINANCE TREASURER'S OFFICE						
STOVER , JACOB J	ASSISTANT VICE CHANCELLOR	111,830	111,830	0	0	0	0
MAY , JAMES V	MANAGER OF TREASURY/INVESTMENT	73,900	66,510	0	0	7,390	0
FIELDER , GINA P	SENIOR FINANCE MANAGER	61,200	61,200	0	0	0	0
REEVES , FAITH A	TREASURER'S OFFICE SUPERVISOR	54,632	38,242	0	0	16,390	0
RACKLEY , TINA R	TREASURER'S OFFICE SUPERVISOR	42,239	42,239	0	0	0	0
POWELL , LESLEY J	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
JONES , CHERYL Y	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
ROGERS , CASEY L	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
ORICK , KARINA C	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
ANNUAL SALARIES - TREASURER'S OFFICE		462,560	438,780	0	0	23,780	0
VCF VCF0013F	VICE CHANCELLOR, FINANCE SUPPORT SERVICES						
RIPA , DAVID L	ASSISTANT VICE CHANCELLOR	151,073	151,073	0	0	0	0
COUNTS , JAMES F	SR. DIRECTOR SUPPLY CHAIN BUS OPERATIONS	109,725	109,725	0	0	0	0
HUTCHISON , GEORGE J	DIRECTOR OF DISTRIBUTION & PROPERTY SERV	105,000	105,000	0	0	0	0
NASH , WANDA J	PROGRAM DIRECTOR	82,746	82,746	0	0	0	0
PERRY , LAYTON D	ASSISTANT DIRECTOR OF PROCUREMENT	56,100	56,100	0	0	0	0
THOMAS , REBA L	DATABASE ADMINISTRATION MANAGER	52,466	52,466	0	0	0	0
WILLIAMS , ANN M	FREIGHT PROGRAMS MANAGER	52,000	52,000	0	0	0	0
WILLIAMS , TED C	PROCUREMENT SUPERVISOR	49,884	49,884	0	0	0	0
CARTER , JANICE H	BUYER TEAM LEADER	44,838	44,838	0	0	0	0
SAWYER , DENISE M	DATABASE ADMINISTRATION ASSISTANT MGR	43,929	43,929	0	0	0	0
FINCH , HAROLD S	INVENTORY MANAGER	43,660	43,660	0	0	0	0
REEVES , AMBER R	ASSISTANT MANAGER OF PROCUREMENT SERVICE	42,840	42,840	0	0	0	0
LEWIS , JERRY L	WAREHOUSE SUPERVISOR	42,693	42,693	0	0	0	0
WARREN , JOHN E	PROPERTY MANAGER	42,000	42,000	0	0	0	0
EASTER , KENNETH R	SATELLITE DISTRIBUTION MANAGER	41,937	41,937	0	0	0	0
LIERLY , GARY L	PROCUREMENT SUPERVISOR	40,956	40,956	0	0	0	0
SMITH , STEPHEN G	DATABASE ANALYST	40,572	40,572	0	0	0	0
EVATT , BRIAN R	PROCUREMENT SUPERVISOR	38,641	38,641	0	0	0	0
BOOKER , VICKIE L	DATABASE ANALYST	38,498	38,498	0	0	0	0
LEMAIRE , JESSICA L	DATABASE ANALYST	36,265	36,265	0	0	0	0

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STORY , SARAH A	MEDICAL BUYER	36,066	36,066	0	0	0	0
SHELLS , DRUCILLA	MEDICAL BUYER	35,442	35,442	0	0	0	0
HAHS , LARRY K	MEDICAL BUYER	34,938	34,938	0	0	0	0
CORTINEZ , ELIZABETH B	MEDICAL BUYER	34,919	34,919	0	0	0	0
HUNT , JACQUELINE D	BUYER	33,256	33,256	0	0	0	0
STEELE , TIM H	MEDICAL BUYER	32,894	32,894	0	0	0	0
KEENER , JANIS F	MEDICAL BUYER	32,894	32,894	0	0	0	0
DENIS , JESSICA L	MAINTENANCE COORDINATOR	32,894	32,894	0	0	0	0
PIERCE , SHAWN P	MEDICAL BUYER	32,894	32,894	0	0	0	0
MANES , ELIZABETH K	MEDICAL BUYER	32,894	32,894	0	0	0	0
HAMPEL , GINA R	FISCAL SUPPORT ANALYST	32,893	32,893	0	0	0	0
BOWEN , LENNY D	FISCAL SUPPORT ANALYST	32,893	32,893	0	0	0	0
VAN DEN HEUVEL , JOE	MEDICAL BUYER	32,249	32,249	0	0	0	0
WHITE , JAYME S	MEDICAL BUYER	32,249	32,249	0	0	0	0
BRINDLE , RAYMOND T	MEDICAL BUYER	32,249	32,249	0	0	0	0
ROGERS , GARY D	SHIPPING & RECEIVING CLERK III	32,187	32,187	0	0	0	0
MAXHEIMER , JANET W	SHIPPING & RECEIVING CLERK III	31,725	31,725	0	0	0	0
PREWITT , MARY O	ADMINISTRATIVE ANALYST	31,673	31,673	0	0	0	0
ELMORE , TAMMY E	SHIPPING & RECEIVING CLERK III	30,651	30,651	0	0	0	0
JOHNSON , FREDERICK	SHIPPING & RECEIVING CLERK I	30,059	30,059	0	0	0	0
WILLIAMS , KAREN K	ASSISTANT BUSINESS MANAGER	30,000	30,000	0	0	0	0
WILKINS , WANDA M	SHIPPING & RECEIVING CLERK II	27,617	27,617	0	0	0	0
WAINWRIGHT , KENNETH L	SHIPPING & RECEIVING CLERK II	27,613	27,613	0	0	0	0
HARRIS , ANTHONY D	SHIPPING & RECEIVING CLERK II	27,082	27,082	0	0	0	0
CADE , MICAIAH	SHIPPING & RECEIVING CLERK II	27,082	27,082	0	0	0	0
YOUNG , DERRICK F	SHIPPING & RECEIVING CLERK II	26,551	26,551	0	0	0	0
BENTLEY , STACIE D	FISCAL SUPPORT SPECIALIST	25,773	25,773	0	0	0	0
DUHART , JANA E M	FISCAL SUPPORT SPECIALIST	25,268	25,268	0	0	0	0
MANNING , ARTHUR L	STOREROOM SUPERVISOR	24,546	0	0	0	24,546	0
JONES , MARDIS E	SHIPPING & RECEIVING CLERK II	24,065	24,065	0	0	0	0
MCDONALD JR , TIMOTHY W	SHIPPING & RECEIVING CLERK	21,942	0	0	0	21,942	0
HAWLEY , ERNEST P	SHIPPING & RECEIVING CLERK I	20,700	20,700	0	0	0	0
SPEED , ALEXANDER B	SHIPPING & RECEIVING CLERK I	20,394	20,394	0	0	0	0
JOHNSON , BILLY R	SHIPPING & RECEIVING CLERK I	20,394	20,394	0	0	0	0
GARNER , LARRY L	SHIPPING & RECEIVING CLERK I	20,232	20,232	0	0	0	0
TATE , WILLIAM	MEDICAL BUYER	18,507	18,507	0	0	0	0
HERVEY , TRANS E	SHIPPING & RECEIVING CLERK	18,316	0	0	0	18,316	0
BROWN , PAUL E	SHIPPING & RECEIVING CLERK	17,957	17,957	0	0	0	0
LEE , DEVAUNTE D	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
GULLEY , JAMES R	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
DUNCAN , SCOTT D	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
BUFFORD , EKRON	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
WALLACE , JAMES S	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
TAYLOR , CHRISTOPHER B	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
STANDRIDGE JR , DAVID B	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
HENDON , STEVEN M	PATIENT SERVICES ASSOCIATE	17,957	17,957	0	0	0	0
	Salary Reserve - Administration	687,785	687,785	0	0	0	0
	Salary Reserve - Classified	35,914	35,914	0	0	0	0
ANNUAL SALARIES - SUPPORT SERVICES		3,105,138	3,040,333	0	0	64,804	0

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							Incentive
VCF VCF0017F	VICE CHANCELLOR, FINANCE CONTRACT SERVICES						
LESLIE , DEBORAH S	DIRECTOR OF CONTRACT SERVICES	75,000	75,000	0	0	0	0
LANGSTON , TRICIA M	ASSISTANT DIRECTOR OF CONTRACT SERVICES	50,000	50,000	0	0	0	0
MCALISTER , AMANDA K	CONTRACTS ANALYST	38,500	38,500	0	0	0	0
ANNUAL SALARIES - CONTRACT SERVICES		163,500	163,500	0	0	0	0
ANNUAL SALARIES - VICE CHANCELLOR, FINANCE		6,281,293	6,158,437	0	0	122,856	0

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VAD VAD0003F	VICE CHANCELLOR, ADMINISTRATION HUMAN RESOURCES						
LONG , HOSEA W	ASSOCIATE VC & CHIEF HR OFFICER	138,159	138,159	0	0	0	0
FINNE , KIMBERLEE L	SENIOR HR DIRECTOR & HRIS DIRECTOR	102,102	102,102	0	0	0	0
GOINS , REBECCA A	SENIOR HR DIRECTOR	91,800	91,800	0	0	0	0
WOODS , ODETTE B	SR HR DIR FOR IMMIGRATION/TITLE IX/AAC	90,203	90,203	0	0	0	0
LEONARD , TELETHA I	HR DIRECTOR, HR BUSINESS & EMPLOYEE SRVS	72,000	72,000	0	0	0	0
BRADLEY , AUDREY Y	HR DIRECTOR OF EMPLOYEE RELATIONS	71,400	71,400	0	0	0	0
WYATT , HAL	HR MANAGER OF COMPENSATION	71,400	71,400	0	0	0	0
ANDERSON , PAMELA	HR DIRECTOR OF EMPLOYMENT SERVICES	71,000	0	0	0	71,000	0
PHILLIPS , MICHELLE W	HR DIRECTOR OF CONSULTING & TALENT MGMT	70,000	70,000	0	0	0	0
LEGATE , AMANDA E	HR SENIOR CONSULTANT - WORKERS COMP	61,200	61,200	0	0	0	0
FARRIS-BLANCHETT , STEPHANIE Y	HR MANAGER OF RECRUITMENT & CLASSIFICATN	60,000	25,452	34,548	0	0	0
SMITH , SYLVIA	HR MANAGER FOR DIVERSITY	57,308	57,308	0	0	0	0
OLSON , ANNA M	HR MANAGER FOR ORGANIZATIONAL DEV	54,000	54,000	0	0	0	0
RICHARDS , LATRICIA A	DIVISION BUSINESS ADMINISTRATOR	52,931	52,931	0	0	0	0
LOFTEN , BRADLEY L	HR SENIOR CONSULTANT - BENEFITS	47,130	47,130	0	0	0	0
WIEDA , DAWN M	HR SENIOR CONSULTANT - BENEFITS	46,459	46,459	0	0	0	0
JONES , LAVERNE H	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	46,004	46,004	0	0	0	0
GAROUTTE , SUSAN L	EMPLOYEE SERVICES SPECIALIST	43,125	43,125	0	0	0	0
BROWN , CHARLENE A	HR SENIOR CONSULTANT - BENEFITS	43,104	43,104	0	0	0	0
JESSE , HERTA R	INFORMATION SYSTEMS TRAINING SPEC-ASSOC	40,800	40,800	0	0	0	0
HART , RHONDA D	HR SR CONSULTANT -TRAINING SPECIALIST II	40,800	40,800	0	0	0	0
MCGRIFF , FRANKIE L	EMPLOYEE RELATIONS SPECIALIST	40,800	40,800	0	0	0	0
CAVENOR , PATRICIA L	HUMAN RESOURCES ANALYST	40,623	40,623	0	0	0	0
QUICK , JUANITA V	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	39,988	39,988	0	0	0	0
HEARD , RUBY F	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	39,988	39,988	0	0	0	0
SUGG , AMANDA J	HR SENIOR CONSULTANT - COMPENSATION	39,535	39,535	0	0	0	0
PARKER , ERICA	HR SENIOR CONSULTANT - UTEMPS	38,760	0	0	0	38,760	0
GROVE , PAUL A	HR SENIOR CONSULTANT - COMPENSATION	38,760	38,760	0	0	0	0
HANSBERRY , MABELINE	HR SENIOR CONSULTANT - WORKERS COMP	38,760	38,760	0	0	0	0
STANLEY , CARMEN	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	38,760	38,760	0	0	0	0
BOOTH-BUTLER , ROSIALYN V	HUMAN RESOURCES ANALYST	38,576	38,576	0	0	0	0
MCINTYRE , BRENDA K	HUMAN RESOURCES ANALYST	38,507	38,507	0	0	0	0
HARMON , SUSAN L	HUMAN RESOURCES ANALYST	38,494	38,494	0	0	0	0
PORTLOCK , MARGARET A	HUMAN RESOURCES ANALYST	38,468	38,468	0	0	0	0
JOHNSON , GLORIA J	HUMAN RESOURCES ANALYST	38,210	38,210	0	0	0	0
GAY , LISA G	HUMAN RESOURCES ANALYST	38,210	38,210	0	0	0	0
ROSSON , HAZEL N	HUMAN RESOURCES ANALYST	38,043	38,043	0	0	0	0
LIGHT , KAREN L	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	37,740	37,740	0	0	0	0
KING , STEVEN V	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	37,740	37,740	0	0	0	0
GILBERT , COURTNEY L	PROJECT SPECIALIST	37,740	37,740	0	0	0	0
CAMPER , VALERIE E	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	37,740	37,740	0	0	0	0
WAYNE , OBREONA M	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	37,000	37,000	0	0	0	0
TACKETT , MARILYN A	HUMAN RESOURCES ANALYST	34,919	34,919	0	0	0	0
HURTADO , AMELIA	HR ASSOCIATE CONSULTANT - TRAINING SPEC	30,600	30,600	0	0	0	0
MAEWEATHER , MONTORIE A	HUMAN RESOURCES ANALYST	29,836	29,836	0	0	0	0
HUGHES , SHARNIECE R	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
BUCHANAN , APRIL S	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
	Salary Reserve - Administration	140,200	139,600	0	0	600	0
	Salary Reserve - Temporary	928,849	0	0	0	928,849	0
ANNUAL SALARIES - HUMAN RESOURCES		3,406,274	2,332,517	34,548	0	1,039,209	0

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VAD VAD0004F	VICE CHANCELLOR, ADMINISTRATION GENERAL LEGAL COUNCIL						
HAGEMEIER , MARK A	CHIEF GENERAL COUNSEL	127,800	127,800	0	0	0	0
RADCLIFF , DIANE	PARALEGAL	44,571	44,571	0	0	0	0
	Salary Reserve - Administration	600	600	0	0	0	0
ANNUAL SALARIES - GENERAL LEGAL COUNCIL		172,971	172,971	0	0	0	0
VAD VAD0005F	VICE CHANCELLOR, ADMINISTRATION GOVERNMENT RELATIONS						
BUTLER , TOM S	VICE CHANCELLOR FOR ADMIN & UNIV REL	144,456	144,456	0	0	0	0
DUCKETT , CHERRY L.	ASSISTANT VICE CHANCELLOR FOR UNIV RELAT	126,309	126,309	0	0	0	0
ADAMS , DANIEL R.	PROJECT/PROGRAM DIRECTOR	86,802	86,802	0	0	0	0
KATTNER JR. , WILLIAM J	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	73,832	0	0	0	73,832	0
THOMAS , MICKEY Z	EXECUTIVE ASSISTANT III	46,226	46,226	0	0	0	0
	Salary Reserve - Administration	2,400	2,400	0	0	0	0
ANNUAL SALARIES - GOVERNMENT RELATIONS		480,024	406,192	0	0	73,832	0
ANNUAL SALARIES - VICE CHANCELLOR, ADMINISTRATION		4,059,269	2,911,680	34,548	0	1,113,041	0

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OPS OPS0002F	VICE CHANCELLOR, CAMPUS OPERATIONS ADMINISTRATION						
KENNEDAY , MARK A.	VICE CHANCELLOR FOR CAMPUS OPERATIONS	235,000	235,000	0	0	0	0
MCNEILL , PHILLIP E	ASSISTANT VICE CHANCELLOR FOR CAMPUS OPS	108,528	108,528	0	0	0	0
FINNEY , ANGELA M	FINANCIAL MANAGER	53,587	53,587	0	0	0	0
SMITH , DEBRA L	EXECUTIVE ASSISTANT III	45,521	45,521	0	0	0	0
	Salary Reserve - Administration	10,382	10,382	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		453,018	453,018	0	0	0	0
OPS OPS0003F	VICE CHANCELLOR, CAMPUS OPERATIONS BOOKSTORE						
COLCLASURE , STEPHANIE P	BOOKSTORE ASSISTANT DIRECTOR	38,815	0	38,815	0	0	0
STEPHENSON , ARDELL	SHIPPING & RECEIVING CLERK	26,569	0	26,569	0	0	0
MARTIN , KENNETH	CASHIER	21,204	0	21,204	0	0	0
	Salary Reserve - Administration	600	0	600	0	0	0
ANNUAL SALARIES - BOOKSTORE		87,187	0	87,187	0	0	0
OPS OPS0004F	VICE CHANCELLOR, CAMPUS OPERATIONS CAMPUS ENVIRONMENTAL SERVICES						
BROWN , SHERIE L	DIRECTOR OF CAMPUS HOUSEKEEPING	77,440	77,440	0	0	0	0
WALLACE , MARIO D	ASSISTANT DIRECTOR OF CAMPUS HOUSEKEEPING	55,237	55,237	0	0	0	0
GREGORY , WILLIAM N	OPERATIONS MANAGER	45,000	45,000	0	0	0	0
BILON , KATHLEEN F	CLINIC MANAGER	40,000	40,000	0	0	0	0
STOKES , SHIRLEY	INSTITUTIONAL SERVICES ASSISTANT	32,500	32,500	0	0	0	0
HARDY JR , CHARLES M	LEAD HOUSEKEEPER	29,251	29,251	0	0	0	0
WILLIAMS , ANTON D	LEAD HOUSEKEEPER	29,251	29,251	0	0	0	0
WITHERS , AL J	LEAD HOUSEKEEPER	29,251	29,251	0	0	0	0
MONTGOMERY , ALONZO D	LEAD HOUSEKEEPER	29,251	29,251	0	0	0	0
TOLES , KELTON J	PATIENT AMBASSADOR	29,251	29,251	0	0	0	0
METZLER , HOUSTON F	LEAD HOUSEKEEPER	29,251	29,251	0	0	0	0
WOODS , JOSEPH L	HOUSEKEEPER	20,194	20,194	0	0	0	0
ZIU , NATASHA	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
PARTNEY , GLORIA J	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
VANLANDINGHAM , CAROLYN A	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
BROWN , GEORGE A	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
GOODMAN , DERRIKE J	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
MOORE , CLARA	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
WARREN , MONICA A	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
WEATHERFORD , VICKIE	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
DANCY , LEISA A	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
JOHNSON , JARVIS M	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
TULL , LOIS M	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
JACKSON , CAROLYN S	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
ROBERTS , KYNDRICKE H	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
ZIU , LEFTER	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
JOHNSON , RODNEY L	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
HAWKINS , LARRY L	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
LEAVY , PHILLIP K	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
THOMASSON , CURTIS W	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
RODRIGUEZ OCHOHA , ANTONIO	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0

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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
WILLIAMS , ODELL N	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
FLOYD , JACKIE D	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
HALE , DOMINIQUE N	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
BRUCK , JOSEPH G	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
WILSON , DALLAS R	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
NELSON , BARBARA G	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
LEECH , CINTHIA F	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
JORDAN , BARBARA J	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
DONAHUE , DON	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
SIMS , JERREN S	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
CRAWFORD , DARRYL D	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
DEBLANC , TRINA C	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
JAMES JR. , ALLEN	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
SHELTON , SHELIA J	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
STURD , MICHAEL L	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
KOM , PROSPER P	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
STEWART , JOSEPH D	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
ROBINSON , DEMETRICE D	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
AUBREY , GRANT D	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
BERRY , THEODORE	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
HARPER , ROBBIE D	DIETETIC TECHNICIAN	16,288	16,288	0	0	0	0
MASON , RANDAL L	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
SANDERS , EUGENE L	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
BILLINGS , FRANCINE R	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
SISK , TIMOTHY	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
STATON , CARLA L	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
BLOCKETT , CHANNING N	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
JOHNSON , BEVERLY K	LEAD HOUSEKEEPER	16,288	16,288	0	0	0	0
BALAY , JOHN A	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
GRIND , ROSALYN R	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
STARKS , KIM E	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
SIMS , LEONARD	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
WATSON , ANTOINETTE L	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
IVORY , SHIRLEY J	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
JACKSON , TAMMYE R	INSTITUTIONAL SERVICES ASSISTANT	9,899	9,899	0	0	0	0
HENDRIX , JERRY L	INSTITUTIONAL SERVICES ASSISTANT	9,899	9,899	0	0	0	0
WILLIAMS , YOLANDA	INSTITUTIONAL SERVICES ASSISTANT	9,899	9,899	0	0	0	0
WILLIAMS , NETTIE L	INSTITUTIONAL SERVICES ASSISTANT	9,899	9,899	0	0	0	0
HOUSTON II , JAMES H	INSTITUTIONAL SERVICES ASSISTANT	8,144	8,144	0	0	0	0
FURLOUGH , DARNELL	INSTITUTIONAL SERVICES ASSISTANT	8,144	8,144	0	0	0	0
	Salary Reserve - Administration	44,000	44,000	0	0	0	0
	Salary Reserve - Classified	279,698	279,698	0	0	0	0
ANNUAL SALARIES - CAMPUS ENVIRONMENTAL SERVICES		1,787,003	1,787,003	0	0	0	0
OPS OPS0007F	VICE CHANCELLOR, CAMPUS OPERATIONS CONSTRUCTION MANAGEMENT						
COTTEN , MICHAEL B	EXECUTIVE DIRECTOR OF CAMPUS OPERATIONS	144,766	144,766	0	0	0	0
PERRY , RANDY D	ASSOCIATE DIRECTOR OF PLANNING/DESIGN	78,824	78,824	0	0	0	0
WEST , ROBERT A	ASSOCIATE DIRECTOR OF CONSTRUCTION MGMT	76,967	76,967	0	0	0	0
BROWN , ROSEMARY A	FACILITIES SPACE PLANNER	61,720	61,720	0	0	0	0
BARNHARDT , R. A	CONSTRUCTION PROJECT PLANNER	60,520	60,520	0	0	0	0
ROGERS , MELVIN P	CONSTRUCTION PROJECT MANAGER	54,910	54,910	0	0	0	0
HUITT , TERRY W	CONSTRUCTION PROJECT PLANNER	53,544	53,544	0	0	0	0

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Name	Title \ Description	Annual Salary	General	Profee,	Restricted	Other Funds	Total Incentive
			Funds	Auxiliary, &	Funds	112,117-119,	
		111, 113	Contract Funds	211 - 276	174-178,278-280	411-419,611-621,	
			114,115,116,125		811,814,900		
MONDY , ROBERT L	CONSTRUCTION PROJECT MANAGER	53,298	53,298	0	0	0	0
TRICKEY , DANA A	ADMINISTRATIVE SERVICES MANAGER	52,253	52,253	0	0	0	0
PRICE , ROMIE G	CONSTRUCTION PROJECT PLANNER	51,646	51,646	0	0	0	0
LOWE , ALAN L	CONSTRUCTION PROJECT MANAGER	50,876	50,876	0	0	0	0
ROSS , KENNETH B	CONSTRUCTION PROJECT MANAGER	50,520	0	0	0	50,520	0
DENHAM , CLAIRE P	INTERIOR PLANNER	48,964	48,964	0	0	0	0
FUGERE , JOHN A	CONSTRUCTION PROJECT MANAGER	46,941	46,941	0	0	0	0
HEINRICH , GARY D	JOURNEYMAN PLUMBER	43,530	0	0	0	43,530	0
CHRESTMAN , JEREMY L	CONSTRUCTION PROJECT PLANNER	41,000	0	0	0	41,000	0
MONKUS , DAVID J	CAMPUS CONSTRUCTION COORDINATOR	40,424	0	0	0	40,424	0
PARKER , RYAN L	CAMPUS CONSTRUCTION COORDINATOR	38,631	0	0	0	38,631	0
WEBB , DEBORAH K	BUSINESS MANAGER	38,236	38,236	0	0	0	0
SINGLETON , KIM E	JOURNEYMAN CARPENTER	37,988	0	0	0	37,988	0
ATKINSON , REGGIE W	CAMPUS CONSTRUCTION COORDINATOR	37,332	0	0	0	37,332	0
GAINES , VERNON O	JOURNEYMAN PAINTER	34,345	0	0	0	34,345	0
ELLISON , RICHARD D	JOURNEYMAN CARPENTER	34,012	0	0	0	34,012	0
DIEMER , WARREN H	JOURNEYMAN CARPENTER	33,681	0	0	0	33,681	0
RODRIGUEZ , KAMBER M	CAMPUS CONSTRUCTION COORDINATOR	33,500	33,500	0	0	0	0
GRAHAM , COIN G	JOURNEYMAN CARPENTER	31,886	0	0	0	31,886	0
LAPP , MARTIN L	JOURNEYMAN PAINTER	29,251	0	0	0	29,251	0
REEVES , TIMOTHY S	SKILLED TRADES HELPER	20,788	0	0	0	20,788	0
THOMPSON , ERIK A	SKILLED TRADES HELPER	20,788	0	0	0	20,788	0
STONE , NANCY K	ADMINISTRATIVE SPECIALIST III	10,308	10,308	0	0	0	0
	Salary Reserve - Administration	117,942	112,642	0	0	5,300	0
	Salary Reserve - Classified	31,751	0	0	0	31,751	0
ANNUAL SALARIES - CONSTRUCTION MANAGEMENT		1,561,142	1,029,915	0	0	531,227	0
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS						
OPS0009F	OCCUPATIONAL HEALTH						
PRICE , CAROL J	DIRECTOR OF OCCUPATIONAL HEALTH & SAFETY	80,647	80,647	0	0	0	0
WIEBECK , KIM	RADIATION SAFETY OFFICER	66,896	66,896	0	0	0	0
HUGHES , DIANE M	ASSISTANT DIRECTOR OF PHYSICAL PLANT	63,966	63,966	0	0	0	0
WEBB , MICHAEL W	HAZARD MATTER SAFETY OFFICER	48,944	48,944	0	0	0	0
WELKER , LEAH R	OCCUPATIONAL SAFETY COORDINATOR	46,000	46,000	0	0	0	0
HART , SONJA C	SAFETY OFFICER	41,193	41,193	0	0	0	0
ROGERS , LINDA K	OPERATIONS MANAGER	39,354	39,354	0	0	0	0
DALE JR. , NED	OCCUPATIONAL SAFETY COORDINATOR	34,998	34,998	0	0	0	0
WEBB , RON H	OCCUPATIONAL SAFETY COORDINATOR	33,256	33,256	0	0	0	0
MINTON , DAVID L	OCCUPATIONAL SAFETY COORDINATOR	33,256	33,256	0	0	0	0
ERICKSON , ALRIC W	OCCUPATIONAL SAFETY COORDINATOR	33,256	33,256	0	0	0	0
COX , SANDRA E	ADMINISTRATIVE ANALYST	31,673	31,673	0	0	0	0
ROBINETTE , JASON A	OCCUPATIONAL SAFETY COORDINATOR	30,713	30,713	0	0	0	0
BRADLEY , CHRIS A	OCCUPATIONAL SAFETY COORDINATOR	30,713	30,713	0	0	0	0
TUCKER , JERRY L	HOUSEKEEPER	21,437	21,437	0	0	0	0
NEAL , JOEY R	HOUSEKEEPER	20,194	20,194	0	0	0	0
JONES , EARL J	HOUSEKEEPER	20,194	20,194	0	0	0	0
BONDS , HARRY J	HOUSEKEEPER	19,798	19,798	0	0	0	0
GREEN , CHRISTOPHER T	HOUSEKEEPER	10,097	10,097	0	0	0	0
WALLACE , TERRELL B	HOUSEKEEPER	9,899	9,899	0	0	0	0
	Salary Reserve - Administration	18,620	18,620	0	0	0	0
	Salary Reserve - Classified	24,412	24,412	0	0	0	0
ANNUAL SALARIES - OCCUPATIONAL HEALTH		759,516	759,516	0	0	0	0

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OPS	VICE CHANCELLOR, CAMPUS OPERATIONS						
OPS0010F	PHYSICAL PLANT						
JOINER , DANIEL M	DIRECTOR OF E & O UTILITIES	86,900	86,900	0	0	0	0
RYALS , JOHN D	CHEMICAL HYGIENE OFFICER	69,000	69,000	0	0	0	0
HOUSE , DAVID A	UTILITY SYSTEMS MANAGER	60,300	60,300	0	0	0	0
LONG , RICHARD E	ASSISTANT CUSTOMER SERVICE MANAGER	56,525	56,525	0	0	0	0
BARNWELL , MICHAEL W	POWER PLANT MANAGER	55,000	55,000	0	0	0	0
BOWDEN , THEODORE T	CUSTOMER SERVICE MANAGER	54,558	54,558	0	0	0	0
MCCLOUD , MARVIN C	ASSISTANT UTILITY SYSTEMS MANAGER	50,509	50,509	0	0	0	0
BELL , MICHAEL L	CUSTOMER SERVICE MANAGER	50,359	50,359	0	0	0	0
CUNNINGHAM , CHARLES E	GENERAL MAINTENANCE	49,864	49,864	0	0	0	0
TALBERT , PENNY R	LANDSCAPE MANAGER	49,515	49,515	0	0	0	0
GRAY , CHRISTOPHER S	ELECTRICAL SYSTEMS MANAGER	49,470	49,470	0	0	0	0
HALL , JESSE L	ENGINEERING SERVICES COORDINATOR	48,288	48,288	0	0	0	0
WOODS , RICHARD W	ASSISTANT SHOP MANAGER	48,000	48,000	0	0	0	0
HAGGINS , DERRICK	GENERAL MAINTENANCE	47,731	47,731	0	0	0	0
WATSON SR. , NELSON A	COMMISSIONING AGENT	46,616	46,616	0	0	0	0
NALLEY , DAVID	JOURNEYMAN LOCKSMITH	46,594	46,594	0	0	0	0
JONES II , JAMES A	ASSISTANT CUSTOMER SERVICE MANAGER	45,481	45,481	0	0	0	0
AIRO , ROBERT A	SUSTAINABILITY COORDINATOR	45,154	45,154	0	0	0	0
MCDONALD , MICHAEL R	SKILLED TRADESMAN	44,222	44,222	0	0	0	0
REESE , RICKEY G	GENERAL MAINTENANCE	43,987	43,987	0	0	0	0
HAVNIEAR , ROGER W	JOURNEYMAN PLUMBER	40,424	40,424	0	0	0	0
HALL , ROBERT G	ASSISTANT CUSTOMER SERVICE MANAGER	40,000	40,000	0	0	0	0
FRESH , RAY A	JOURNEYMAN PLUMBER	39,700	39,700	0	0	0	0
HEFLEY , JACKIE L	MATERIALS MANAGEMENT MANAGER	39,274	39,274	0	0	0	0
WILSON , STEVE R	HEAT AND AC MECHANIC	39,158	39,158	0	0	0	0
KACZMAREK , KENNETH J	HEAT AND AC MECHANIC	39,003	39,003	0	0	0	0
STEPHENS , JUDY F	ADMINISTRATIVE COORDINATOR	38,857	38,857	0	0	0	0
MORRIS , TERRY D	CONTROLS TECHNICIAN	38,521	38,521	0	0	0	0
BAILES , THOMAS E	ASSISTANT UTILITY SYSTEMS MANAGER	38,357	38,357	0	0	0	0
MOORE , STEVEN A	SKILLED TRADES SUPERVISOR	37,414	37,414	0	0	0	0
BERRY , STEVEN S	PLANT MAINTENANCE SUPERVISOR	37,118	37,118	0	0	0	0
OBANNON , MICHAEL E	CONTROLS TECHNICIAN SUPERVISOR	36,425	36,425	0	0	0	0
MAJOR , WAYNE L	GENERAL MAINTENANCE	36,394	36,394	0	0	0	0
ROWE JR , TOMMY H	GENERAL MAINTENANCE	36,202	36,202	0	0	0	0
EDWARDS , JEFFREY L	JOURNEYMAN ELECTRICIAN	36,008	36,008	0	0	0	0
HAGEWOOD JR. , JOHN N	GENERAL MAINTENANCE	35,850	35,850	0	0	0	0
HALE , CHAD A	ADMINISTRATIVE COORDINATOR	35,000	35,000	0	0	0	0
FERGUSON , BOYD C	GENERAL MAINTENANCE	34,684	34,684	0	0	0	0
STAGGS , KENDALL T	SKILLED TRADESMAN	34,345	34,345	0	0	0	0
SPENCER , H. P	HEAT AND AC MECHANIC	34,179	34,179	0	0	0	0
WHITE , JERRY W	GENERAL MAINTENANCE	34,178	34,178	0	0	0	0
TULL , SHAWN R	GENERAL MAINTENANCE	33,845	33,845	0	0	0	0
HAMILTON , MAURICE	HEAT AND AC MECHANIC	33,845	33,845	0	0	0	0
SANDERS , MILTON D	GENERAL MAINTENANCE	33,845	33,845	0	0	0	0
ANTHONY , KEVIN L	STATIONARY ENGINEER	33,802	33,802	0	0	0	0
CARNETT , JEFFERY L.	STATIONARY ENGINEER	33,802	33,802	0	0	0	0
TUCKER , RICKY	GENERAL MAINTENANCE	33,681	33,681	0	0	0	0
BURTON , SAMUEL R	HEAT AND AC MECHANIC	33,516	33,516	0	0	0	0
TILLMAN , BOBBY D	GENERAL MAINTENANCE	33,516	33,516	0	0	0	0
STONEKING , STEVEN C	GENERAL MAINTENANCE	33,516	33,516	0	0	0	0
NEWTON , JOHN P	SKILLED TRADES HELPER	33,022	33,022	0	0	0	0

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			Funds 111, 113	Auxiliary, & Contract Funds 114,115,116,125	Funds 211 - 276	112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
HELMS , CALVIN E	LANDSCAPE TECH	32,820	32,820	0	0	0	0
AUSTIN , GARY L	HEAT AND AC MECHANIC	32,343	32,343	0	0	0	0
AKERS , JAMES T	WELDER	31,892	31,892	0	0	0	0
SCOTT , DOUGLAS J	INVENTORY CONTROL MANAGER	31,710	31,710	0	0	0	0
ELLISON , KEVIN W	GENERAL MAINTENANCE	31,673	31,673	0	0	0	0
REED , JOHN G	JOURNEYMAN PAINTER	31,673	31,673	0	0	0	0
CICERO , FREDDY D	GENERAL MAINTENANCE	31,673	31,673	0	0	0	0
RAMOS , RAYMOND	GENERAL MAINTENANCE	31,673	31,673	0	0	0	0
MARTIN , CHAD E	JOURNEYMAN CARPENTER	31,673	31,673	0	0	0	0
BAKER , RAY A	JOURNEYMAN ELECTRICIAN	30,986	30,986	0	0	0	0
DREHER , JUSTIN M	CAD TECHNICIAN	30,757	30,757	0	0	0	0
CAPERTON , KENNETH J	GENERAL MAINTENANCE	29,836	29,836	0	0	0	0
SHEARINS , JAMES L	GENERAL MAINTENANCE	29,836	29,836	0	0	0	0
BASS , ARTHUR L	GENERAL MAINTENANCE	29,836	29,836	0	0	0	0
WIEBECK , ROBERT T	JOURNEYMAN PAINTER	29,836	29,836	0	0	0	0
BUSH , ALICIA D	LANDSCAPE TECH	29,836	29,836	0	0	0	0
PERRY , KEITH A	JOURNEYMAN CARPENTER	29,836	29,836	0	0	0	0
PERRY , BOBBIE L	GENERAL MAINTENANCE	29,836	29,836	0	0	0	0
COSTELLO , ANTHONY	GENERAL MAINTENANCE	29,836	29,836	0	0	0	0
MONDY , PAUL H	STATIONARY ENGINEER	29,836	29,836	0	0	0	0
DEFOOR , JOAL A	JOURNEYMAN PAINTER	29,836	29,836	0	0	0	0
GLEASON , ROBIN K	JOURNEYMAN PAINTER	29,836	29,836	0	0	0	0
BASS , MELVIN L	GENERAL MAINTENANCE	29,836	29,836	0	0	0	0
HOLDER , DARREL B	JOURNEYMAN PLUMBER	29,251	29,251	0	0	0	0
BRAZIL , JERRY R	LANDSCAPE MANAGER	29,251	29,251	0	0	0	0
VAUGHN , MATT D	JOURNEYMAN ELECTRICIAN	29,251	29,251	0	0	0	0
BURNSIDE , JESSE M	GENERAL MAINTENANCE	29,251	29,251	0	0	0	0
BAILEY , KENNETH D	LANDSCAPE TECH	29,251	29,251	0	0	0	0
SPARKS , JASON D	END USER COMPUTING SPECIALIST - ASSOCIAT	29,251	29,251	0	0	0	0
HOLDEN , JEFF	CONTROLS TECHNICIAN	29,251	29,251	0	0	0	0
COLE , TIMOTHY A	GENERAL MAINTENANCE	29,251	29,251	0	0	0	0
WILLIAMS , ZACKERY S	JOURNEYMAN PAINTER	29,251	29,251	0	0	0	0
WILLIAMS , WADE K	JOURNEYMAN CARPENTER	29,251	29,251	0	0	0	0
BAKER , DAVID A	STATIONARY ENGINEER	27,858	27,858	0	0	0	0
FULMER , KEITH	STATIONARY ENGINEER	27,858	27,858	0	0	0	0
WEIDNER , GERRY E	INVENTORY CONTROL MANAGER	27,722	27,722	0	0	0	0
BARITEAU , JOSEPH D	INVENTORY CONTROL MANAGER	26,531	26,531	0	0	0	0
BUNTEN JR , EDWIN R	SKILLED TRADES HELPER	22,509	22,509	0	0	0	0
ADAMS , RUSSELL J	GENERAL MAINTENANCE	21,204	21,204	0	0	0	0
NEWBY , MICHAEL D	SKILLED TRADES HELPER	21,204	21,204	0	0	0	0
DYER , JOHN W	SKILLED TRADES HELPER	21,204	21,204	0	0	0	0
MOORE , TINA L	INVENTORY CONTROL MANAGER	20,788	20,788	0	0	0	0
NEWBERRY , JAMES O	SKILLED TRADESMAN	20,788	20,788	0	0	0	0
TUFFORD , PATRICK A	LANDSCAPE TECH	20,788	20,788	0	0	0	0
WARREN , JOSHUA C	INVENTORY CONTROL TECHNICIAN	20,788	20,788	0	0	0	0
	Salary Reserve - Administration	246,281	246,281	0	0	0	0
	Salary Reserve - Classified	485,809	485,809	0	0	0	0
ANNUAL SALARIES - PHYSICAL PLANT		4,176,305	4,176,305	0	0	0	0
OPS OPS0015F	VICE CHANCELLOR, CAMPUS OPERATIONS PARKING						
JACKSON , KAREN A	DIRECTOR OF PARKING OPERATIONS	74,206	0	74,206	0	0	0
STIDHAM , JOHN E	FACILITIES MANAGER FOR PARKING OPS	55,135	0	55,135	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
LALLIER , ADAM R	PROGRAM MANAGER	51,996	0	51,996	0	0	0
STIGALL , BART R	DATABASE SPECIALIST	45,900	0	45,900	0	0	0
GARCIA , SHELLI A	ASSISTANT DIRECTOR OF PARKING	44,243	0	44,243	0	0	0
HENDERSON , KENDRA	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
JOLLY , LORETTA F	FISCAL SUPPORT SPECIALIST	28,077	0	28,077	0	0	0
CICERO , TERESA D	FISCAL SUPPORT SPECIALIST	28,037	0	28,037	0	0	0
STEARMAN , PHELICIA L	FISCAL SUPPORT SPECIALIST	25,268	0	25,268	0	0	0
CARTER , MARY V	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
BLACKMON , BARBARA J	CASHIER	22,509	0	22,509	0	0	0
CLINKSCALE , FRANCES Y	CASHIER	21,204	0	21,204	0	0	0
RANDOLPH , FELECIA A	CASHIER	21,204	0	21,204	0	0	0
LOVING , GLORIA J	CASHIER	21,204	0	21,204	0	0	0
GONZALES , ALEXANDRA K	CASHIER	21,204	0	21,204	0	0	0
MONTGOMERY , JOYCE T	CASHIER	21,204	0	21,204	0	0	0
SURRATT , AMBER L	CASHIER	20,788	0	20,788	0	0	0
ROBERTSON , JUNE T	CASHIER	20,788	0	20,788	0	0	0
KING , BRITNEY L	CASHIER	20,788	0	20,788	0	0	0
	Salary Reserve - Administration	19,000	0	19,000	0	0	0
	Salary Reserve - Classified	48,441	0	19,189	0	29,252	0
ANNUAL SALARIES - PARKING		663,365	0	634,113	0	29,252	0
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS						
OPS0016F	POLICE DEPARTMENT						
ALBERSON , CARROLL L	CHIEF OF POLICE	76,064	76,064	0	0	0	0
GREENE , DONNA J	LIEUTENANT	39,383	39,383	0	0	0	0
BERTHIA , FLOMETTA L	LIEUTENANT	39,383	39,383	0	0	0	0
YATES , KRISTIN R	BUSINESS MANAGER	39,000	39,000	0	0	0	0
KIDWELL , CHRISTOPHER CK	SECURITY SYSTEMS ADMINISTRATOR	37,147	0	0	0	37,147	0
MARTIN , JOEY S	PUBLIC SAFETY SECURITY OFFICER	36,029	36,029	0	0	0	0
KIRKWOOD II , ELZA G	SERGEANT	36,029	36,029	0	0	0	0
BRENTS , WILLIAM F	SERGEANT	36,029	36,029	0	0	0	0
CARSON , CURT J	SERGEANT	36,029	36,029	0	0	0	0
REDD , HOWARD E	SERGEANT	36,029	36,029	0	0	0	0
JONES , BRADLEY T	SERGEANT	34,460	34,460	0	0	0	0
STOWERS , CHRIS A	SKILLED TRADESMAN	33,181	0	0	0	33,181	0
BRAND JR , L J	OFFICER	32,250	32,250	0	0	0	0
HARRIS , GLADINA	PUBLIC SAFETY SECURITY OFFICER	32,250	32,250	0	0	0	0
SMITH , JAMES M	OFFICER	32,250	32,250	0	0	0	0
COPELAND , PATRICK	OFFICER	32,250	32,250	0	0	0	0
SHANEK , LOREN D	OFFICER	32,250	32,250	0	0	0	0
GARDNER , JOSHUA L	PUBLIC SAFETY OFFICER	32,250	32,250	0	0	0	0
MONROE , WILLIAM A	OFFICER	32,250	32,250	0	0	0	0
HICHENS , FRANK	OFFICER	32,250	32,250	0	0	0	0
ALSTON , FREDERICK N	OFFICER	32,250	32,250	0	0	0	0
LEWIS , VINCENT L	OFFICER	32,250	32,250	0	0	0	0
BARTON , KENNETH H	OFFICER	32,250	32,250	0	0	0	0
BLAGG , GARAN D	OFFICER	32,250	32,250	0	0	0	0
BRADBERRY , CLINT	OFFICER	32,250	32,250	0	0	0	0
SIMMONS , JEREMY J	OFFICER	32,250	32,250	0	0	0	0
HAMILTON , DEREK A	OFFICER	32,250	32,250	0	0	0	0
HELMLE , TINA C	OFFICER	32,250	32,250	0	0	0	0
WHITE , JASON R	OFFICER	32,250	32,250	0	0	0	0
CLARK , VICKIE S	OFFICER	32,250	32,250	0	0	0	0

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NELSON , CARRI L	OFFICER	32,250	32,250	0	0	0	0
FRIDAY , PAUL D	OFFICER	32,250	32,250	0	0	0	0
RAWLS , TARRENCE L	OFFICER	32,250	32,250	0	0	0	0
GALLUPPO , SUMMER R	OFFICER	32,250	32,250	0	0	0	0
SMITH , SHERMAN L	PUBLIC SAFETY OFFICER	30,713	30,713	0	0	0	0
ROBERTSON , SKYE M	END USER COMPUTING SPECIALIST - ASSOCIAT	29,251	0	0	0	29,251	0
WESTON , CHANEL J	PUBLIC SAFETY SECURITY OFFICER	25,221	25,221	0	0	0	0
MOIX , RANDAL J	PUBLIC SAFETY SECURITY OFFICER	23,377	23,377	0	0	0	0
ADAIR , JARED N	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
BUSCH , CHRISTOPHER D	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
ROTTMAN , BRITTNY N	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
GIBSON , JAMES D	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
STONE SR , DENNIS W	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
PARKS , TIMOTHY S	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
ROGERS , TAYLOR E	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
HOLLIS , ZACHARY M	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
HOBBS , ANGELA D	HE PUBLIC SAFETY DISPATCHER	20,016	10,008	10,008	0	0	0
CLEVELAND , PAMELA PLC	HE PUBLIC SAFETY DISPATCHER	20,016	10,008	10,008	0	0	0
DENNIS , SHAKIYLIA D	HE PUBLIC SAFETY DISPATCHER	18,855	9,428	9,428	0	0	0
	Salary Reserve - Administration	71,730	4,000	0	0	67,730	0
	Salary Reserve - Classified	129,653	118,079	0	0	11,574	0
ANNUAL SALARIES - POLICE DEPARTMENT		1,740,447	1,532,121	29,444	0	178,883	0
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS						
OPS0018F	TELECOMMUNICATIONS						
NARAMORE , HOLLY J	DIRECTOR OF TELECOMMUNICATION SERVICES	98,995	98,995	0	0	0	0
JOHNSON , WILLIAM A	ASSISTANT DIRECTOR OF PHYSICAL PLANT	78,382	78,382	0	0	0	0
WILLIAMS , PAUL D	PROJECT MANAGER	61,310	0	0	0	61,310	0
FRERICHS , MARK M	TECHNOLOGY MANAGER	58,285	58,285	0	0	0	0
MCCUMPSEY , PHILLIP S	COMPUTER SUPPORT SPECIALIST	50,073	0	0	0	50,073	0
DAVIS , RONALD C	CONSTRUCTION PROJECT PLANNER	49,849	0	0	0	49,849	0
HORTON , JOEY D	SKILLED TRADES FOREMAN	49,596	49,596	0	0	0	0
HOGAN , CHRISTOPHER C	INFORMATION MANAGER	48,843	48,843	0	0	0	0
REESE , PATRICIA A	GENERAL MAINTENANCE	45,711	45,711	0	0	0	0
ROY , NATHAN	COMPUTER SUPPORT SPECIALIST	43,642	0	0	0	43,642	0
MERGENSCHROER , WILLIAM J	GENERAL MAINTENANCE	43,568	43,568	0	0	0	0
CLARK , BLAKE W	SKILLED TRADES FOREMAN	40,726	0	0	0	40,726	0
RATLIFF JR. , CARL	SKILLED TRADES SUPERVISOR	37,812	0	0	0	37,812	0
WHATLEY , ARTHUR G	SKILLED TRADES SUPERVISOR	37,432	0	0	0	37,432	0
KING , ANTOINETTE	TELECOMMUNICATIONS CONSULTANT	36,799	36,799	0	0	0	0
RILEY , CONNIE L	ADMINISTRATIVE SPECIALIST III	36,306	36,306	0	0	0	0
BROADWAY , KAREN K	FISCAL SUPPORT ANALYST	35,706	35,706	0	0	0	0
TOLBERT JR , ALFORD	JOURNEYMAN ELECTRICIAN	35,688	0	0	0	35,688	0
NETHERTON , TIMOTHY D.	JOURNEYMAN ELECTRICIAN	35,342	0	0	0	35,342	0
MITCHELL , BRIAN A	GENERAL MAINTENANCE	34,854	34,854	0	0	0	0
STARKS JR , ROBERT M	MAILROOM MANAGER	34,808	34,808	0	0	0	0
JONES , MICHAEL D	JOURNEYMAN ELECTRICIAN	34,479	0	0	0	34,479	0
WILLIAMS , MICHAEL C	EDUCATION DEVELOPMENT SPECIALIST I	32,136	32,136	0	0	0	0
FLEMMING , JOHN R	DATABASE SPECIALIST	31,994	0	0	0	31,994	0
DOVE , EUEL D	GENERAL MAINTENANCE	31,673	31,673	0	0	0	0
NORTIER , RUSSELL L	GENERAL MAINTENANCE	31,673	31,673	0	0	0	0
MILLER , KAREN	FISCAL SUPPORT ANALYST	31,052	0	0	0	31,052	0
CRITTENDEN , CRYSTAL D	ADMINISTRATIVE ANALYST	29,847	0	0	0	29,847	0

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
WATSON , NINA	ADMINISTRATIVE ANALYST	29,836	0	0	0	29,836	0
HUTSON , JOHN JNH	SKILLED TRADESMAN	29,836	29,836	0	0	0	0
WESLEY JR. , SAM E	COMPUTER SUPPORT TECHNICIAN	29,813	29,813	0	0	0	0
BURNETT , WILLIE B	SKILLED TRADESMAN	29,251	29,251	0	0	0	0
DAILEY , STANLEY R	COMPUTER OPERATOR	28,415	28,415	0	0	0	0
EASTERWOOD , CHARLES E	COMPUTER OPERATOR	28,415	28,415	0	0	0	0
CONLEY , HORACE S	ADMINISTRATIVE SPECIALIST I	19,444	19,444	0	0	0	0
VANDERBILT , JOHNNY	ADMINISTRATIVE SPECIALIST I	19,232	19,232	0	0	0	0
	Salary Reserve - Administration	(65,535)	(65,535)	0	0	0	0
	Salary Reserve - Classified	132,472	50,957	0	0	81,515	0
ANNUAL SALARIES - TELECOMMUNICATIONS		1,497,758	867,163	0	0	630,595	0
ANNUAL SALARIES - VICE CHANCELLOR, CAMPUS OPERATIONS		12,725,742	10,605,042	750,743	0	1,369,957	0

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VCC VCC0002F	VICE CHANCELLOR, COMMUNICATIONS MARKETING						
IRBY , ALVIN T	ASST. VICE CHANCELLOR FOR COMMUNICATIONS	116,811	116,811	0	0	0	0
BYRD , LANNIE C	SENIOR DIRECTOR MARKETING & ONLINE SRVS	115,700	115,700	0	0	0	0
CALDWELL , ELIZABETH G	DIRECTOR OF COMMUNICATIONS	81,078	81,078	0	0	0	0
ROBINSON , DAVID S	DIRECTOR OF COMMUNICATIONS	61,437	6,144	0	0	55,294	0
TRIMBLE , CHRISTINA L	EXECUTIVE COMMUNICATION SPECIALIST	60,199	60,199	0	0	0	0
VAN DUSEN , SUSAN E	COMMUNICATION SPECIALIST	60,000	60,000	0	0	0	0
HALL , WENDELL E	SENIOR MARKETING DESIGNER	59,428	59,428	0	0	0	0
UEKMAN , CHADLEY D	WEB MANAGER	57,931	57,931	0	0	0	0
PARHAM , JON C	INTERNAL COMMUNICATIONS MANAGER	52,211	52,211	0	0	0	0
HINKEL , NATE	MEDIA DIRECTOR	49,000	49,000	0	0	0	0
HILL , DONNA B	WEB DEVELOPER	47,860	47,860	0	0	0	0
BONDURANT , CHRISTOPHER R	PROJECT/PROGRAM SPECIALIST	47,754	47,754	0	0	0	0
BOULDEN , BENJAMIN	COMMUNICATION SPECIALIST	42,500	42,500	0	0	0	0
MCCOY , KELLEEE J	PROGRAM COORDINATOR	41,000	41,000	0	0	0	0
SKINNER , JASON S	SENIOR WEB DEVELOPER	40,800	40,800	0	0	0	0
FARABOUGH , LAUREN A	COMMUNICATION SPECIALIST	36,414	36,414	0	0	0	0
MORGAN , JOHN W	WEB DEVELOPER	35,700	0	0	0	35,700	0
DORAN , HOLLAND G	COMMUNICATION SPECIALIST	35,700	0	0	0	35,700	0
REEVES , BARBARA G	ADMINISTRATIVE ANALYST	29,836	0	0	0	29,836	0
BLASINGAME , CLIF O	WEB DEVELOPER	24,887	0	0	0	24,887	0
ANNUAL SALARIES - MARKETING		1,096,246	914,830	0	0	181,417	0
VCC VCC0003F	VICE CHANCELLOR, COMMUNICATIONS COMMUNICATION						
PEEL , ANDREA L	ASSOCIATE VC FOR COMMUNICATIONS	112,268	91,775	20,493	0	0	0
TERRY , JERRI J	MEDIA RELATIONS MANAGER	73,542	73,542	0	0	0	0
GASSMAN , FELECE	MEDIA RELATIONS MANAGER	28,485	28,485	0	0	0	0
ANNUAL SALARIES - COMMUNICATION		214,295	193,802	20,493	0	0	0
VCC VCC0004F	VICE CHANCELLOR, COMMUNICATIONS ADMINISTRATION						
TAYLOR , LESLIE W	VICE CHANCELLOR FOR COMMUNICATIONS	170,000	170,000	0	0	0	0
CODY , RAMANDA F	SENIOR ADMINISTRATIVE SERVICES DIRECTOR	92,579	92,579	0	0	0	0
MCDANIEL , ANGELA C	DIRECTOR OF CLIENT SERVICES	72,828	0	0	0	72,828	0
SHELL , LAURIE A	ART DIRECTOR	57,222	0	0	0	57,222	0
MORDECAI , SARAH K	COMMUNICATION SPECIALIST	50,000	0	0	0	50,000	0
STOUT , MELINDA M	SENIOR GRAPHIC ARTIST	49,948	0	0	0	49,948	0
COLLAR , PAM G	EXECUTIVE ASSISTANT III	39,569	39,569	0	0	0	0
HOLLOWAY , MIKEL	SENIOR GRAPHIC ARTIST	37,000	0	0	0	37,000	0
GULLEDGE , PAUL E	ELECTRONIC MEDIA CONTENT DESIGNER	36,973	18,487	0	0	18,487	0
WALKER-MIDDLETON , CATHERINE M	ADMINISTRATIVE ANALYST	32,611	0	0	0	32,611	0
MARSHALL , CELESE	ADMINISTRATIVE SPECIALIST III	25,773	0	0	0	25,773	0
ANNUAL SALARIES - ADMINISTRATION		664,504	320,635	0	0	343,869	0

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VCC VCC0005F	VICE CHANCELLOR, COMMUNICATIONS UAMS WELLNESS CENTER						
HILL , RUSSELL O	FITNESS CENTER MANAGER	62,429	0	0	0	62,429	0
CARTER , ADAM G	FITNESS CENTER MANAGER	32,000	0	0	0	32,000	0
BENBROOK , ROBBIN S	FITNESS CENTER MANAGER	14,040	0	0	0	14,040	0
THOMPSON , KYLE A	FITNESS CENTER MANAGER	2,000	0	0	0	2,000	0
BUSCH , MEGAN E	EXTRA HELP	1,500	0	0	0	1,500	0
MASON , ANDREW N	EXTRA HELP	1,500	0	0	0	1,500	0
	Salary Reserve - Administration	100,000	100,000	0	0	0	0
	Salary Reserve - Temporary	15,000	0	0	0	15,000	0
ANNUAL SALARIES - UAMS WELLNESS CENTER		228,469	100,000	0	0	128,469	0
VCC VCC0006F	VICE CHANCELLOR, COMMUNICATIONS CREATIVE SERVICES						
GIANNAVOLA , SAMUEL	NETWORK STAFF SPECIALIST	56,198	0	0	0	56,198	0
JONES JR. , JOHN P	CHIEF OF PHOTOGRAPHY	52,020	0	0	0	52,020	0
DAVIS , RHONDA R	PRODUCTION MANAGER	47,000	0	0	0	47,000	0
SEIDENSCHWARZ , DALE R	DIGITAL BROADCAST SPECIALIST	44,784	0	0	0	44,784	0
JOHNSON , KENNETH E	PRINT SHOP MANAGER	41,111	0	0	0	41,111	0
WHITWORTH , MARK D	PRINT SHOP SUPERVISOR	34,526	0	0	0	34,526	0
RHULE , ALLEN D	INSTITUTIONAL PRINTER	30,164	0	0	0	30,164	0
MURPHY , DOUGLAS	COMMERCIAL GRAPHIC ARTIST I	27,062	0	0	0	27,062	0
HODGES , KAREN D	PRINTER ESTIMATOR/PLANNER	25,210	0	0	0	25,210	0
ANNUAL SALARIES - CREATIVE SERVICES		358,075	0	0	0	358,075	0
ANNUAL SALARIES - VICE CHANCELLOR, COMMUNICATIONS		2,561,589	1,529,266	20,493	0	1,011,830	0

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							Incentive
DAA DAA0002F	VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT ADMINISTRATION						
BURCHETT , LANCE E	VICE CHANCELLOR FOR DEVELOPMENT	306,000	306,000	0	0	0	0
RULE , RENIE P	SENIOR DIRECTOR OF DEVELOPMENT	162,180	48,654	113,526	0	0	0
TUCKER , BETTY A	DIRECTOR OF DIVISION DEVELOPMENT	145,860	72,930	72,930	0	0	0
TAYLOR , KATHY H	DIRECTOR OF DIVISION DEVELOPMENT	130,000	130,000	0	0	0	0
BALLARD , MARSHA T	ASSISTANT VICE CHANCELLOR FOR REP DEVEL	125,000	125,000	0	0	0	0
HORNE , ART	EXECUTIVE DIRECTOR OF DEVELOPMENT	124,607	124,607	0	0	0	0
WILLIAMSON , SUE S	SENIOR DIRECTOR OF DEVELOPMENT	116,393	116,393	0	0	0	0
SCHAFFER , STEPHEN J	EXECUTIVE DIR OF CORPS & FOUNDATIONS	113,820	113,820	0	0	0	0
STONE , LINDA G	ASSISTANT VICE CHANCELLOR	106,080	106,080	0	0	0	0
HUDSON , TIMOTHY W	DIRECTOR OF DIVISION DEVELOPMENT	103,839	103,839	0	0	0	0
TURNER , ELLEN A	DIRECTOR OF DIVISION DEVELOPMENT	98,940	98,940	0	0	0	0
CONQUE II , CHASSE S	DIRECTOR OF DIVISION DEVELOPMENT	85,000	25,500	59,500	0	0	0
KINZEL JR , ROBERT L	ASSISTANT DIRECTOR OF PLAN GIV/NWA GIFTS	81,962	81,962	0	0	0	0
STAFFORD , BRANDI B	EXTRA HELP	80,000	80,000	0	0	0	0
BEARD , ARTHUR W	EXECUTIVE DIR OF ADVANCEMENT SERVICES	80,000	80,000	0	0	0	0
RUSS , CHARLISS M	DIRECTOR OF PROSPECT RESEARCH	76,896	76,896	0	0	0	0
TAYLOR , CORY L	DIRECTOR OF DIVISION DEVELOPMENT	76,500	76,500	0	0	0	0
SOWELL , CRISTY H	DIRECTOR OF DIVISION DEVELOPMENT	71,048	71,048	0	0	0	0
HASKETT , LAURA A	ASSOCIATE DIRECTOR OF DIVISION DEVELOPMT	63,750	63,750	0	0	0	0
IVY , BROOKE	DIRECTOR OF DIVISION DEVELOPMENT	61,200	61,200	0	0	0	0
GENTRY , LAURA E	SENIOR DIRECTOR OF SPECIAL EVENTS	60,000	60,000	0	0	0	0
GREGORY , CYNTHIA M	DIRECTOR OF DIVISION DEVELOPMENT	59,160	59,160	0	0	0	0
ESCH , BARBARA D	ASSOCIATE DIRECTOR OF DEVELOPMENT OPS	55,427	55,427	0	0	0	0
KRAUS , SUNNY T	ASSOCIATE DIRECTOR OF DEVELOPMENT SERV	49,483	49,483	0	0	0	0
CHING , DORIS	EXECUTIVE ASSISTANT III	46,920	46,920	0	0	0	0
RAY , PAULA G	PROJECT/PROGRAM SPECIALIST	46,818	46,818	0	0	0	0
SMITH , DONNA N	DEVELOPMENT ASSOCIATE	44,966	0	44,966	0	0	0
THOMPSON , LINDA A	PROJECT/PROGRAM SPECIALIST	40,356	40,356	0	0	0	0
BROWN , AMY T	EXECUTIVE ASSISTANT	38,000	19,000	19,000	0	0	0
CANTU , RHONDA J	INFORMATION SPECIALIST	37,500	37,500	0	0	0	0
PERRY , NARISSARA K	ASSOCIATE DIRECTOR OF DONOR RECORDS	37,092	37,092	0	0	0	0
SANDERS , GLORIA D	PROJECT/PROGRAM SPECIALIST	35,780	35,780	0	0	0	0
PROSPER , MAY G	PROJECT SPECIALIST	35,000	17,500	17,500	0	0	0
	Salary Reserve - Administration	363,275	363,275	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		3,158,851	2,831,429	327,422	0	0	0
ANNUAL SALARIES - VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT		3,158,851	2,831,429	327,422	0	0	0

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VCI VCI0002F	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE ADMINISTRATION						
BISHOP , ROBERT	VICE CHANCELLOR FOR INST COMPLIANCE	168,875	168,875	0	0	0	0
BRAME , TERRI A	HOSPITAL COMPLIANCE OFFICER	117,300	117,300	0	0	0	0
SMITH , JENNIFER L	DIRECTOR OF CONFLICT OF INTEREST	93,840	93,840	0	0	0	0
CONNELL , DEIDRE S	DIVISION BUSINESS ADMINISTRATOR	52,020	52,020	0	0	0	0
	Salary Reserve - Administration	40,400	40,400	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		472,435	472,435	0	0	0	0
VCI VCI0003F	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE OFFICE OF RESEARCH COMPLIANCE						
SCALZO , DARRI L	HOSPITAL COMPLIANCE OFFICER	106,080	106,080	0	0	0	0
BARNWELL , KAREN J	RESEARCH COMPLIANCE OFFICER	76,500	76,500	0	0	0	0
TERRY , DOUGLAS T	RESEARCH COMPLIANCE OFFICER	61,697	61,697	0	0	0	0
RHEA , NANCY W	AUDIT & BILLING COMPLIANCE SPECIALIST	58,040	58,040	0	0	0	0
CHIARO , CARRIE L	AUDIT & BILLING COMPLIANCE SPECIALIST	53,040	53,040	0	0	0	0
VIRGIL , CHARNISE T	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	48,960	48,960	0	0	0	0
	Salary Reserve - Administration	2,000	2,000	0	0	0	0
ANNUAL SALARIES - OFFICE OF RESEARCH COMPLIANCE		406,317	406,317	0	0	0	0
VCI VCI0004F	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE HOSPITAL COMPLIANCE						
HOHN , KATHERINE J	HOSPITAL COMPLIANCE OFFICER	123,329	123,329	0	0	0	0
CROCKER , ELSA H	CLINICAL SERVICES MANAGER	94,091	94,091	0	0	0	0
BOYER , VICKI G	CLINICAL AUDITOR	78,865	78,865	0	0	0	0
PUDINAS , SANDRA G	COMPLIANCE AUDIT MANAGER	67,238	67,238	0	0	0	0
STARKS , CARLA A	CLINICAL AUDITOR	61,384	61,384	0	0	0	0
NIGRO , MICHELE C	AUDIT & BILLING COMPLIANCE SPECIALIST	59,933	59,933	0	0	0	0
LEWIS , LYNN C	RAC AUDITOR	54,759	54,759	0	0	0	0
ELLIOTT , MICHELLE S	HOSPITAL COMPLIANCE MANAGER	53,573	53,573	0	0	0	0
BROADWELL , LISA M	PROJECT/PROGRAM SPECIALIST	38,203	38,203	0	0	0	0
	Salary Reserve - Administration	3,800	3,800	0	0	0	0
ANNUAL SALARIES - HOSPITAL COMPLIANCE		635,176	635,176	0	0	0	0
VCI VCI0005F	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE FAMILY GROUP PRACTICE COMPLIANCE						
ALONSO , PAULA R	HOSPITAL COMPLIANCE OFFICER	118,000	118,000	0	0	0	0
MCNEELY , MICHAEL K	COMPLIANCE AUDIT MANAGER	68,034	68,034	0	0	0	0
STANGEBY , ALISON L	COMPLIANCE AUDIT MANAGER	61,200	61,200	0	0	0	0
MAYES , MELANA A	AUDIT & BILLING COMPLIANCE SPECIALIST	60,180	60,180	0	0	0	0
ELMORE , CARLA L	AUDIT & BILLING COMPLIANCE SPECIALIST	57,120	57,120	0	0	0	0
BINNS , LISA D	AUDIT & BILLING COMPLIANCE SPECIALIST	55,821	55,821	0	0	0	0
ADDISON , TERRY S	COMPLIANCE AUDIT MANAGER	52,020	0	52,020	0	0	0
MCLAURIN , SUZETTE R	OFFICE MANAGER - MEDICAL	37,868	37,868	0	0	0	0
	Salary Reserve - Administration	67,000	67,000	0	0	0	0
ANNUAL SALARIES - FGP COMPLIANCE		577,242	525,222	52,020	0	0	0

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VCI VCI0006F	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE HIPAA COORDINATING						
CHENAULT , VERA M	HOSPITAL COMPLIANCE OFFICER	92,541	92,541	0	0	0	0
DOBBINS , WILLIAM N	PROJECT/PROGRAM SPECIALIST	50,003	50,003	0	0	0	0
HILL , YOLANDA R	DEPARTMENT COMPLIANCE MANAGER	49,766	49,766	0	0	0	0
MEHRAN , TANYA L	OFFICE MANAGER	40,856	40,856	0	0	0	0
	Salary Reserve - Administration	1,300	1,300	0	0	0	0
ANNUAL SALARIES - HIPAA COORDINATING		234,466	234,466	0	0	0	0
ANNUAL SALARIES - VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE		2,325,636	2,273,616	52,020	0	0	0

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VCR VCR0002F	VICE CHANCELLOR, RESEARCH ADMINISTRATION						
CORNETT , LAWRENCE E	EXEC ASSOC DEAN & VC FOR RESEARCH	218,608	81,146	65,583	71,880	0	0
ALSTADT ,SUZANNE E	DIRECTOR OF SPONSORED RESEARCH ADMIN	79,200	79,200	0	0	0	0
MCKINSTRY , DIANE	PROGRAM COORDINATOR	45,176	0	0	45,176	0	0
RHODES , JANICE L	BUILDING MANAGER	40,987	40,987	0	0	0	0
WILLIAMS , SHONDALYN L	DEPARTMENT BUSINESS ADMINISTRATOR	31,680	31,680	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		415,652	233,014	65,583	117,056	0	0
VCR VCR0003F	VICE CHANCELLOR, RESEARCH BIOVENTURES						
SHADDOCK , TERESA D	ASSOCIATE DIRECTOR OF BBC OPERATIONS	88,565	58,453	0	0	30,112	0
FASEL , CHRISTOPHER A	LICENSING ASSOCIATE	71,400	22,848	0	0	48,552	0
WOFFORD IV , WILLIAM	ASSOCIATE DIRECTOR OF BUSINESS DEVELOP	50,043	20,017	0	0	30,026	0
GILL , ALISON M	PROGRAM SPECIALIST	40,137	40,137	0	0	0	0
	Salary Reserve - Administration	163,018	132,762	0	0	30,256	0
	Salary Reserve - Other Academic	200,000	0	0	0	200,000	0
ANNUAL SALARIES - BIOVENTURES		613,163	274,217	0	0	338,946	0
VCR VCR0004F	VICE CHANCELLOR, RESEARCH RESEARCH						
WELLS , THOMAS G	PROFESSOR	195,922	141,957	18,025	35,940	0	0
WONG SCOGGINS , DORCAS	ATTORNEY	92,991	37,196	55,794	0	0	0
UNDERWOOD , LOWELL JOSEPH	DIRECTOR OF UNIVERSITY RELATIONS	92,458	92,458	0	0	0	0
WASHAM , JULIA K	GRANTS ADMINISTRATOR	83,425	83,425	0	0	0	0
HAMON , CAROLE A	RESEARCH COMPLIANCE OFFICER	81,417	81,417	0	0	0	0
PARKER , LARRY D	RESEARCH COMPLIANCE OFFICER	77,679	77,679	0	0	0	0
JENKINS , AMY J	CLINICAL RESEARCH MONITORING MANAGER	75,429	37,715	0	37,715	0	0
SENG , JOHN E	PROJECT MANAGER	68,850	68,850	0	0	0	0
AVERY , DAVID A	RESEARCH PROGRAM MANAGER	64,260	64,260	0	0	0	0
SPINKS , CYNTHIA D	RESEARCH PROGRAM MANAGER	58,313	58,313	0	0	0	0
RICHARDSON , LISA A	RESEARCH PROGRAM MANAGER	55,739	55,739	0	0	0	0
ADAMS , BARBARA K	RESEARCH PROGRAM MANAGER	54,741	0	0	0	54,741	0
AVERY , LYNDSY G	REGULATORY SPECIALIST II	54,736	54,736	0	0	0	0
HUNTER-LEWIS , MTONYA	RESEARCH PROGRAM MANAGER	51,683	0	0	0	51,683	0
SMITH , RAI	CONTRACTS ADMINISTRATOR	51,435	51,435	0	0	0	0
SANDRIA , SHARON B	RESEARCH/CLINICAL PROGRAM MANAGER	50,219	50,219	0	0	0	0
DUVALL , KAREN A	RESEARCH PROGRAM MANAGER	50,000	50,000	0	0	0	0
WILLIAMSON , CLAIBANNE	DEPARTMENT BUSINESS ADMINISTRATOR	48,688	48,688	0	0	0	0
HUEY , BEATRICE N	GOOD TISSUE PRACTICE SPECIALIST	48,225	0	0	0	48,225	0
BENNETT , JANA S	GRANTS ADMINISTRATOR	47,754	47,754	0	0	0	0
GATLIN , TRACY L	GOOD TISSUE PRACTICE SPECIALIST	45,462	0	0	0	45,462	0
CLARK , MELISA G	REGULATORY SPECIALIST I	43,500	43,500	0	0	0	0
STONE , LINDSEY E	CLINICAL RESEARCH MONITORING SPECIALIST	43,295	43,295	0	0	0	0
BARR , DIANA L	ADMINISTRATIVE COORDINATOR	34,789	34,789	0	0	0	0
ANNUAL SALARIES - RESEARCH		1,571,011	1,223,426	73,819	73,655	200,111	0

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VCR VCR0005F	VICE CHANCELLOR, RESEARCH OFFICE OF RESEARCH & SPONSORED PROGRAMS						
NICKLESON , REBECCA A	ASSISTANT DIRECTOR OF OFF RSCH/SPON PROG	63,000	63,000	0	0	0	0
PHILLIPS , RACHEL E	GRANTS ADMINISTRATOR	44,186	44,186	0	0	0	0
ANNUAL SALARIES - OFFICE OF RESARCH & SPONSORED PROGRAMS		107,186	107,186	0	0	0	0
VCR VCR0006F	VICE CHANCELLOR, RESEARCH INSTITUTIONAL REVIEW BOARD						
SHARP , JENNIFER R	IRB DIRECTOR/CHAIR	124,848	124,848	0	0	0	0
PAAL , EDITH S	RESEARCH PROGRAM MANAGER	83,754	83,754	0	0	0	0
KILLEBREW , PAMELA M	IRB DIRECTOR	81,600	0	0	0	81,600	0
WOOD , LINDA J	RESEARCH PROGRAM MANAGER	72,500	0	0	0	72,500	0
HENNING , KATHRYN H	IRB ADMINISTRATOR	55,080	55,080	0	0	0	0
SCANLAN , BETH L	ASSISTANT DIRECTOR OF IRB	53,100	53,100	0	0	0	0
LEHMAN , BRITTANY L	SENIOR IRB ADMINISTRATOR	43,526	0	0	0	43,526	0
DOAN , LESLIE D	RESEARCH WRITER	40,703	40,703	0	0	0	0
MOOREHEAD , ERIC K	IRB ADMINISTRATOR	37,285	33,556	0	0	3,728	0
HOUSE , ROXANNE	ADMINISTRATIVE SPECIALIST III	25,773	0	0	0	25,773	0
ANNUAL SALARIES - INSTITUTIONAL REVIEW BOARD		618,169	391,041	0	0	227,128	0
ANNUAL SALARIES - VICE CHANCELLOR, RESEARCH		3,325,181	2,228,883	139,402	190,711	766,186	0

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							Incentive
VCD VCD0002F	VICE CHANCELLOR, DIVERSITY AFFAIRS ADMINISTRATION						
FLOWERS , VIVIAN L	DIRECTOR OF DIVERSITY RECRUITMENT	76,407	76,407	0	0	0	0
MITCHELL , TIFFANY D	PROGRAM MANAGER	51,228	51,228	0	0	0	0
DOCKTER , NANCY E	INSTRUCTOR	51,000	51,000	0	0	0	0
EDGERSON , PATRICIA M	DIRECTOR OF OUTREACH	48,077	48,077	0	0	0	0
PETTUS , NICHOLAS A	SENIOR DIVERSITY SPECIALIST	42,903	42,903	0	0	0	0
TAYLOR , CANDACE J	EXECUTIVE ASSISTANT III	35,000	35,000	0	0	0	0
	Salary Reserve - Administration	167,488	167,488	0	0	0	0
	Salary Reserve - Temporary	197,281	29,281	0	168,000	0	0
ANNUAL SALARIES - ADMINISTRATION		669,383	501,383	0	168,000	0	0
ANNUAL SALARIES - VICE CHANCELLOR, DIVERSITY AFFAIRS		669,383	501,383	0	168,000	0	0

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CIS CIS0002F	VICE CHANCELLOR, INFORMATION TECHNOLOGY ADMINISTRATION						
MILLER, DAVID L.	VICE CHANCELLOR FOR INFORMATION SERVICES	336,500	336,500	0	0	0	0
DONOHO, MARY N	DIRECTOR OF IT ADMINISTRATIVE SERVICES	138,917	138,917	0	0	0	0
STEPHENSON, CLIFFORD L	DIRECTOR OF PROJECT MANAGEMENT OFFICE	120,000	0	0	0	120,000	0
BRIDGES, CHRISTOPHER M	PROJECT MANAGER (TECHNICAL) - INT	85,000	0	0	0	85,000	0
DOUGLAS, GAIL H	DEVELOPMENT SYSTEMS INT PROJECT MANAGER	82,382	82,382	0	0	0	0
MICHENER, SHARON T	ACCOUNTING MANAGER	55,043	55,043	0	0	0	0
NEWCOMB, PAMELA P	ACCOUNTING MANAGER	53,530	53,530	0	0	0	0
NEWTON, CYNTHIA K	HR DIVISION ADMINISTRATOR	46,503	46,503	0	0	0	0
LEE, CHRISTINA J	EXECUTIVE ASSISTANT III	45,000	45,000	0	0	0	0
MCGRAW, S. L	EXECUTIVE ASSISTANT III	43,117	43,117	0	0	0	0
CARTWRIGHT, AARON T	PROCUREMENT SPECIALIST	40,000	40,000	0	0	0	0
PERRY, CHRISTOPHER A	PROCUREMENT SPECIALIST	40,000	40,000	0	0	0	0
	Salary Reserve - Administration	(426,835)	(426,835)	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		659,157	454,157	0	0	205,000	0
CIS CIS0003F	VICE CHANCELLOR, INFORMATION TECHNOLOGY PATIENT INFORMATION						
LANIER, LYNN A	PROJECT MANAGER (TECHNICAL) - SENIOR	111,237	0	0	0	111,237	0
MATHEWS, CINNAMON R	DIRECTOR OF PATIENT SYSTEMS	111,037	111,037	0	0	0	0
MICHALSKI, MARK J	APPLICATIONS SYS ANALYST/PROG STAFF SPEC	107,148	0	0	0	107,148	0
BRYANT, RODNEY L	ASSOCIATE DIRECTOR OF INFORMATION SYS	91,421	0	0	0	91,421	0
TRACY, JONATHAN	MANAGER OF REVENUE CYCLE SYSTEMS	88,203	88,203	0	0	0	0
STARKS, RICHARD C	MANAGER OF REVENUE CYCLE SYSTEMS	81,150	81,150	0	0	0	0
SHANER, DONNA	PROJECT MANAGER (TECHNICAL) - SENIOR	79,560	79,560	0	0	0	0
LONG, TERESA A	APPLICATIONS SYSTEMS ANALYST - SENIOR	79,000	79,000	0	0	0	0
OSBURN, MATTHEW R	APPLICATIONS SYSTEMS ANALYST - LEAD	76,500	76,500	0	0	0	0
HOWELL, STEPHANIE R	APPLICATIONS SYSTEMS ANALYST - SENIOR	76,070	76,070	0	0	0	0
BARTLETT, AMBER N	APPLICATIONS SYSTEMS ANALYST - SENIOR	73,320	18,670	0	0	54,650	0
DUNN, CHRIS C	APPLICATIONS SYSTEMS ANALYST - LEAD	72,564	72,564	0	0	0	0
JONES, NOR	APPLICATIONS SYSTEMS ANALYST/PROG - SR	72,058	72,058	0	0	0	0
COFFMAN, JENNIFER E	APPLICATIONS SYSTEMS ANALYST - LEAD	72,000	72,000	0	0	0	0
ROLEN, VICTORIA A	APPLICATIONS SYSTEMS ANALYST - SENIOR	69,065	69,065	0	0	0	0
RACZYNSKI, PATRICIA A	APPLICATIONS SYSTEMS ANALYST - SENIOR	69,000	0	0	0	69,000	0
SHEFFIELD, DAVID L	APPLICATIONS SYSTEMS ANALYST/PROG - INT	66,919	66,919	0	0	0	0
GODWIN, RUTH ANNE	APPLICATIONS SYSTEMS ANALYST - SENIOR	63,000	63,000	0	0	0	0
CHOATE, HOLLY J	APPLICATIONS SYSTEMS ANALYST - SENIOR	60,000	60,000	0	0	0	0
THOMAS, KERI A	APPLICATIONS SYSTEMS ANALYST - SENIOR	60,000	60,000	0	0	0	0
JUNIEL, COTINA L	APPLICATIONS SYSTEMS ANALYST - SENIOR	60,000	0	0	0	60,000	0
MITCHELL, ANTHONY V	APPLICATIONS SYSTEMS ANALYST/PROG - INT	54,798	0	0	0	54,798	0
ALBERSON, KATHY M	APPLICATIONS SYSTEMS ANALYST - INT	45,016	0	0	0	45,016	0
	Salary Reserve - Administration	56,500	56,500	0	0	0	0
ANNUAL SALARIES - PATIENT INFORMATION		1,795,566	1,202,296	0	0	593,270	0
CIS CIS0004F	VICE CHANCELLOR, INFORMATION TECHNOLOGY CLINICAL SYSTEMS						
JOHNSON, JOSHUA B	ASST VC, CLIN SYS & EPIC DIRECTOR	175,000	175,000	0	0	0	0
CAUSEY, CLAY D	DIRECTOR OF CLINICAL INFORMATION SYSTEMS	109,428	109,063	0	0	365	0
CHANSLOR, DONALD R	DIRECTOR OF CLINICAL INFORMATION SYSTEMS	99,910	99,910	0	0	0	0

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RUSSELL , GERALD	MANAGER OF EMR SERVICES	89,760	89,760	0	0	0	0
MILES , WILLIAM D	MANAGER OF EMR SERVICES	81,010	81,010	0	0	0	0
PRATER , RACHEL N	PROJECT MANAGER (TECHNICAL) - SENIOR	78,000	78,000	0	0	0	0
GREGUREK , CHRIS W	APPLICATIONS SYSTEMS ANALYST/PROG - SR	77,000	77,000	0	0	0	0
METZGER , CAROL A	APPLICATIONS SYSTEMS ANALYST - LEAD	75,109	75,109	0	0	0	0
HORTON , CHERYL L	APPLICATIONS SYSTEMS ANALYST - LEAD	75,000	75,000	0	0	0	0
KING , SCOTT D	APPLICATIONS SYSTEMS ANALYST - LEAD	75,000	75,000	0	0	0	0
ERICKSON , DEBBIE L	APPLICATIONS SYSTEMS ANALYST - LEAD	75,000	75,000	0	0	0	0
GRAY , STEVEN W	APPLICATIONS SYSTEMS ANALYST/PROG - SR	74,995	74,995	0	0	0	0
TILLERY , CECIL R	APPLICATIONS SYSTEMS ANALYST/PROG - SR	70,903	70,903	0	0	0	0
BLEVINS , RODNEY	APPLICATIONS SYSTEMS ANALYST/PROG - SR	70,000	70,000	0	0	0	0
CLARK , DAVID C	CLINICAL SYSTEMS SENIOR ANALYST/PROG	68,000	0	0	0	68,000	0
NESBIT , TIFFANY K	APPLICATIONS SYSTEMS ANALYST/PROG - SR	68,000	0	0	0	68,000	0
HEINZ , JO A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	68,000	24,227	0	0	43,773	0
STINE , GWENDOLYN T	APPLICATIONS SYSTEMS ANALYST/PROG - SR	68,000	68,000	0	0	0	0
CHIDESTER , SANDRA D	APPLICATIONS SYSTEMS ANALYST - LEAD	67,662	67,662	0	0	0	0
WEEMS , SHANE E	APPLICATIONS SYSTEMS ANALYST/PROG - SR	66,444	66,444	0	0	0	0
ARCHER , WALTER C	APPLICATIONS SYSTEMS ANALYST/PROG - INT	65,906	65,906	0	0	0	0
BUTLER , JARED A	APPLICATIONS SYSTEMS ANALYST/PROG - INT	62,620	62,620	0	0	0	0
BATIE , NANCY A	APPLICATIONS SYSTEMS ANALYST - SENIOR	60,976	60,976	0	0	0	0
OSWEILER , KEVIN H	APPLICATIONS SYSTEMS ANALYST - SENIOR	60,814	60,814	0	0	0	0
HARDIN , BRIAN K	APPLICATIONS SYSTEMS ANALYST/PROG - INT	60,369	60,369	0	0	0	0
PETTETT , GARY A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	60,000	60,000	0	0	0	0
WOFFORD , MICHAEL B	CLINICAL SYSTEMS SENIOR ANALYST/PROG	60,000	60,000	0	0	0	0
COLLIE , CURT	APPLICATIONS SYSTEMS ANALYST/PROG - SR	60,000	60,000	0	0	0	0
MOULTRIE , STACY L	CLINICAL SYSTEMS SENIOR ANALYST/PROG	53,109	53,109	0	0	0	0
MYKLEBUST , MATT R	CLINICAL SYSTEMS INT ANALYST/PROG	49,472	49,472	0	0	0	0
MURPHY , KELLI C	ADMINISTRATION MANAGER	43,000	0	0	0	43,000	0
GREEN , MARTHELIUS	END USER COMPUTING SPECIALIST - ASSOCIAT	35,000	35,000	0	0	0	0
	Salary Reserve - Administration	330,687	330,687	0	0	0	0
ANNUAL SALARIES - CLINICAL SYSTEMS		2,634,174	2,411,036	0	0	223,138	0
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY						
CIS0005F	RESEARCH & DEVELOPMENT						
LANE , CHERYL F	ASST VC ACAD, RESEARCH & ENTERPRISE SYS	132,600	132,600	0	0	0	0
WALLS , TROY C	DIRECTOR OF SYSTEMS DEVELOPMENT	115,000	115,000	0	0	0	0
CHAUDHRY , IRFAN A	ENTERPRISE DATA WH & ANALYTICS DIRECTOR	100,000	100,000	0	0	0	0
HESTER , BRUCE A	DEVELOPMENT SYSTEMS LEAD ANALYST/PROG	100,000	100,000	0	0	0	0
HART , THOMAS J	DIRECTOR OF ACADEMIC COMPUTING	85,899	85,899	0	0	0	0
BARNETT , GARY A	PROJECT MANAGER (TECHNICAL) - SENIOR	85,000	0	0	0	85,000	0
BREWINGTON , LYNN	DEVELOPMENT SYSTEMS SR ANALYST/PROG	82,250	82,250	0	0	0	0
BLOCK , SHAUN M	DEVELOPMENT SYSTEMS LEAD ANALYST/PROG	82,250	82,250	0	0	0	0
WEAVER , DENNIS L	DEVELOPMENT SYSTEMS SR ANALYST/PROG	82,250	82,250	0	0	0	0
LEWALLEN , TERRY W	DEVELOPMENT SYSTEMS SR ANALYST/PROG	82,250	82,250	0	0	0	0
BURNS , THOMAS G	PROJECT MANAGER (TECHNICAL) - INT	77,000	0	0	77,000	0	0
CHACHERE , DONNA L	DEVELOPMENT SYSTEMS INT ANALYST/PROG	75,620	75,620	0	0	0	0
GANAHL , CHRISTOPHER P	DEVELOPMENT SYSTEMS INT ANALYST/PROG	75,620	23,117	52,503	0	0	0
BERGGREN , ALAN R	DEVELOPMENT SYSTEMS INT ANALYST/PROG	75,620	75,620	0	0	0	0
THOMAS , JAMES J R	PROJECT MANAGER (TECHNICAL) - INT	73,950	0	0	0	73,950	0
LIU , DAOJUN	DEVELOPMENT SYSTEMS SR ANALYST/PROG	73,692	11,783	59,300	2,609	0	0
COBB , BRIAN K	APPLICATIONS SYSTEMS ANALYST - LEAD	72,552	72,552	0	0	0	0
BURKE , RICHARD A	APPLICATIONS SYSTEMS ANALYST - LEAD	71,210	71,210	0	0	0	0
TAYLOR , JAMES R	DEVELOPMENT SYSTEMS INT ANALYST/PROG	70,000	70,000	0	0	0	0

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
FREEMAN , GREG	APPLICATIONS SYSTEMS ANALYST/PROG - INT	70,000	0	0	70,000	0	0
DESJARDIN , CHARLES L	APPLICATIONS SYSTEMS ANALYST/PROG - SR	69,525	69,525	0	0	0	0
PEARSALL , IVY ANNE	APPLICATIONS SYSTEMS ANALYST/PROG - SR	69,324	69,324	0	0	0	0
WAYMACK , DON	APPLICATIONS SYSTEMS ANALYST/PROG - SR	66,369	66,369	0	0	0	0
O'DONNELL , WILLIAM C.	APPLICATIONS SYSTEMS ANALYST/PROG - INT	65,650	0	0	32,825	32,825	0
IBRAGIMOVA , BASHORATKHON	HIM SYSTEMS MANAGER	64,459	64,459	0	0	0	0
LI , SIQING	APPLICATIONS SYSTEMS ANALYST/PROG - INT	63,300	63,300	0	0	0	0
BALIGH , ASEF J	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,800	45,182	0	0	16,618	0
RAHEEL , MOHAMMAD S	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,500	61,500	0	0	0	0
KANASKAR , NITIN V	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,200	6,120	0	55,080	0	0
BAKER , MATT M	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,200	33,850	0	0	27,350	0
SEN , MEHMET	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,200	0	61,200	0	0	0
SYED , SHORABUDDIN	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,200	61,200	0	0	0	0
YU , FAN	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,200	48,960	12,240	0	0	0
MOHAMMED , RIYAZ MOOSA	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,200	61,200	0	0	0	0
SYED , MAHANAZUDDIN	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,200	61,200	0	0	0	0
NASH , RICHARD D	DEVELOPMENT SYSTEMS INT ANALYST/PROG	61,077	61,077	0	0	0	0
KIMBALL , KIRK A	DEVELOPMENT SYSTEMS INT ANALYST/PROG	58,000	58,000	0	0	0	0
CELIKEL , TIMUR A	APPLICATIONS SYSTEMS ANALYST/PROG - INT	58,000	0	0	58,000	0	0
YIN , XIN	APPLICATIONS SYSTEMS ANALYST/PROG - SR	58,000	0	0	58,000	0	0
PEREZ , JOHN W	APPLICATIONS SYSTEMS ANALYST/PROG - INT	56,375	0	0	0	56,375	0
LOGAN , ALISA R	DEVELOPMENT SYSTEMS INT PROJECT MANAGER	56,000	56,000	0	0	0	0
WANG , HAN-NI	SYSTEMS ADMINISTRATOR - SENIOR	55,000	0	0	55,000	0	0
RICE , BRADY A	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	53,550	53,550	0	0	0	0
BARTLEY , CECILIA	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	53,040	53,040	0	0	0	0
ERMISOGLU , EMRE	APPLICATIONS SYSTEMS ANALYST/PROG - INT	52,000	0	0	0	52,000	0
SAHA , RINKU	APPLICATIONS SYSTEMS ANALYST/PROG - INT	51,940	19,943	0	31,997	0	0
STACEY , TOPEKA L	TECHNICAL EDITOR	51,000	0	0	51,000	0	0
RODGERS , CHRISTINE M	TECHNICAL EDITOR	50,000	0	0	1,202	48,798	0
MORRIS ROSS , KIMBERLY L	TECHNICAL EDITOR	49,000	0	0	49,000	0	0
HURST , JUSTIN B	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	45,500	45,500	0	0	0	0
MURRAY , STACY R	DEVELOPMENT SYSTEMS TECHNICAL EDITOR	42,000	42,000	0	0	0	0
SUMMERHILL , CHARLES A	DEVELOPMENT SYSTEMS INT ANALYST/PROG	30,222	30,222	0	0	0	0
ZIELINSKI , JERZY S	DEVELOPMENT SYSTEMS INT ANALYST/PROG	22,941	0	22,941	0	0	0
HARROD , DANIEL J	DEVELOPMENT SYSTEMS ANALYST/PROG SPEC	19,000	19,000	0	0	0	0
HARRIS , CHARLES D	APPLICATIONS SYSTEMS ANALYST/PROG - INT	13,000	0	0	1,202	11,798	0
	Salary Reserve - Administration	299,430	299,430	0	0	0	0
ANNUAL SALARIES - RESEARCH & DEVELOPMENT		3,868,165	2,712,352	208,184	542,915	404,714	0
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY						
CIS0006F	EXECUTIVE INFORMATION						
RITCHIE , MALCOLM E	APPLICATIONS SYSTEMS ANALYST/PROG - INT	79,561	79,561	0	0	0	0
HAWKINS , ARTHUR S	APPLICATIONS SYSTEMS ANALYST/PROG - SR	67,002	67,002	0	0	0	0
SMEDLEY , MARK L	APPLICATIONS SYSTEMS ANALYST/PROG - SR	65,500	65,500	0	0	0	0
ROUSE , MARK A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	60,001	60,001	0	0	0	0
HAWKINS , MATTHEW D	APPLICATIONS SYSTEMS ANALYST/PROG - INT	44,001	44,001	0	0	0	0
ANNUAL SALARIES - EXECUTIVE INFORMATION		316,065	316,065	0	0	0	0

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CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY						
CIS0007F	TECHNOLOGY SUPPORT						
JORDEN , RHONDA L	ASST VC FOR TECHNICAL OPERATIONS	134,095	134,095	0	0	0	0
DURHAM , ROBERT L	DIRECTOR OF IT INFRASTRUCTURE DEV	118,064	118,064	0	0	0	0
JOHNSTON , ROBERT E	SYSTEMS ADMINISTRATOR - SENIOR	98,938	98,938	0	0	0	0
JONES , RONNIE A	DIRECTOR OF INFORMATION SYSTEMS OPS	96,758	96,758	0	0	0	0
FULLER , WILLIAM A	DIRECTOR OF IT INFRASTRUCTURE DEV	95,500	95,500	0	0	0	0
NEWTON , TERRY	NETWORK ENGINEERING TECHNICAL LEAD	95,040	95,040	0	0	0	0
LOOPER , BRENT E	SYSTEMS ENGINEERING/PROGRAMMER SUPV	93,036	93,036	0	0	0	0
TYSON , SHIRLEY A	PROJECT MANAGER (TECHNICAL) - SENIOR	87,516	87,516	0	0	0	0
FINNE , ALLEN	MANAGER OF NETWORK ENGINEERING	87,500	87,500	0	0	0	0
GLADDEN , ADAM L	SYSTEMS ADMINISTRATOR - LEAD	84,805	84,805	0	0	0	0
CRUME , MICHAEL W	SYSTEMS ADMINISTRATOR - LEAD	83,500	83,500	0	0	0	0
WEAVER , ANTHONY J	SYSTEMS ADMINISTRATOR - LEAD	83,500	83,500	0	0	0	0
CROW , TIMOTHY J	SYSTEMS ADMINISTRATOR - LEAD	81,229	0	0	0	81,229	0
GRIFFIN , PEGGY R	MANAGER OF IT TECHNICAL SUPPORT CENTER	80,237	80,237	0	0	0	0
CARRERAS , PAUL E	SYSTEMS ADMINISTRATOR - SENIOR	78,127	78,127	0	0	0	0
SKINNER , MICHAEL R	SYSTEMS ADMINISTRATOR - SENIOR	77,445	0	0	0	77,445	0
BRADY , STEPHEN L	NETWORK PLANNING ANALYST - SENIOR	76,500	76,500	0	0	0	0
CONNERY , MICHAEL L	PROJECT MANAGER (TECHNICAL) - INT	73,000	73,000	0	0	0	0
JONDRO , DOUGLAS W	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
ALEXANDER , JASON S	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
BLACKWELL , JEFFERY W	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
WOODALL , JOSEPH A	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
POWELL , KEITH A	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
MAYFIELD , JEFFREY	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
BROOKS , NATHANIEL	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
DYE , CHARLES R	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
MCKENNEY , STEPHEN	MANAGER OF IT VIDEOCONFERENCING	71,400	71,400	0	0	0	0
KHAN , FARHAT	NETWORK PLANNING ANALYST - SENIOR	64,260	64,260	0	0	0	0
LEWIS , TANNER J	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
BROACH , JASON R	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
WADDELL , CHRISTOPHER A	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
KENT , MICHAEL N	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
BENNETT , JEANNE R	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
GREEN , THOMAS D	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
FREY , MATTHEW	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
MOORE , STEPHON L	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
JOHNSON , VINCENT W	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
GATES , DAVID A	END USER COMPUTING SPECIALIST - ASSOCIAT	63,020	0	0	0	63,020	0
PRESLEY , CLARENCE W	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	8,020	0	0	55,000	0
FENDLEY , STEPHEN C	NETWORK PLANNING ANALYST - SENIOR	62,730	62,730	0	0	0	0
LOA , JOHN T	NETWORK PLANNING ANALYST - INTERMEDIATE	60,792	60,792	0	0	0	0
WALTERS , MICHELLE L	END USER COMPUTING SPECIALIST - LEAD	60,270	60,270	0	0	0	0
STIGALL , RICKIE L	END USER COMPUTING SPECIALIST - LEAD	60,270	60,270	0	0	0	0
TYHURST , RICHARD K	END USER COMPUTING SPECIALIST - LEAD	60,270	60,270	0	0	0	0
FREEMAN , BOBBY L	END USER COMPUTING SPECIALIST - LEAD	60,270	60,270	0	0	0	0
MAPLES , JULIAN E	VIDEO NETWORK SPECIALIST - SR	58,294	0	0	58,294	0	0
MARTIN , PHILLIP W	VIDEO NETWORK SPECIALIST - SR	58,294	58,294	0	0	0	0
VANCE , DUSTIN S	VIDEO NETWORK SPECIALIST - SR	58,294	58,294	0	0	0	0
WHITTINGTON , JASON	VIDEO NETWORK SPECIALIST - SR	58,294	0	0	58,294	0	0
MCBAIN , RICHARD J	VIDEO NETWORK SPECIALIST - SR	58,294	58,294	0	0	0	0
WEAVER , DEBORAH L	VIDEO APPLICATION SPECIALIST - SR	57,090	57,090	0	0	0	0
TACKETT , STEPHANIE	VIDEO APPLICATION SPECIALIST - SR	56,590	56,590	0	0	0	0

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JENNINGS JR , RONNIE W	NETWORK PLANNING ANALYST - INTERMEDIATE	56,406	56,406	0	0	0	0
ADAMS , FRANK L	END USER COMPUTING SPECIALIST - SENIOR	56,365	56,365	0	0	0	0
JOYNER , JAMES W	OPERATIONS/TECHNICAL SUPPORT MANAGER	56,184	56,184	0	0	0	0
BAILEY , ERNEST L	CLASSROOM TECHNOLOGY SUPPORT MANAGER	56,100	56,100	0	0	0	0
ADAMS ,BRYANT H	END USER COMPUTING SPECIALIST - SENIOR	54,000	54,000	0	0	0	0
WILLIAMS , ROBERT	END USER COMPUTING SPECIALIST - SENIOR	54,000	54,000	0	0	0	0
THOMAS , JEFFREY W	END USER COMPUTING SPECIALIST - INTERMED	53,781	53,781	0	0	0	0
COTTER , CLAY R	VIDEO NETWORK SPECIALIST - INT	53,250	0	0	53,250	0	0
DOUGLASS , STEVEN B	END USER COMPUTING SPECIALIST - SENIOR	53,100	53,100	0	0	0	0
NELSON , CYRUS R	HELP DESK SUPPORT SERVICE SPEC - SENIOR	50,841	50,841	0	0	0	0
SIMPKINS , CHARLES M	END USER COMPUTING SPECIALIST - INTERMED	49,380	49,380	0	0	0	0
HAYES III , CHARLIE L	END USER COMPUTING SPECIALIST - INTERMED	49,380	49,380	0	0	0	0
KEYS , MAURIE J	HELP DESK REPRESENTATIVE - SENIOR	48,450	48,450	0	0	0	0
SKIPPER , JAMES E	HELP DESK REPRESENTATIVE - SENIOR	47,993	47,993	0	0	0	0
KNOTTS , DAVID R	VIDEO NETWORK CALL CENTER TECH - INT	47,774	47,774	0	0	0	0
FINDLEY , WILLIS W	VIDEO NETWORK CALL CENTER TECH - INT	47,774	47,774	0	0	0	0
BALDWIN , DEBORAH	VIDEO NETWORK CALL CENTER TECH - INT	47,774	47,774	0	0	0	0
SMALL JR , SIDNEY L	END USER COMPUTING SPECIALIST - INTERMED	47,500	47,500	0	0	0	0
CLAXTON , ROBERT L	END USER COMPUTING SPECIALIST - INTERMED	47,500	47,500	0	0	0	0
STEVENS , JOSEPH T	CLASSROOM TECHNOLOGY SUPPORT SPEC-LEAD	46,667	46,667	0	0	0	0
FORD , GLENN F	HELP DESK SUPPORT SERVICE SPEC - SENIOR	46,440	46,440	0	0	0	0
NELLUMS , SHIRLENE Y	COMPUTER OPERATOR	46,341	46,341	0	0	0	0
HUITT , MICHAEL R	HELP DESK REPRESENTATIVE - SENIOR	45,410	45,410	0	0	0	0
MOSEBY , REGINALD V	SYSTEMS ANALYST	44,567	44,567	0	0	0	0
MILLER , TONY S	SYSTEMS ANALYST	44,567	44,567	0	0	0	0
EDDINS , DUSTIN A	END USER COMPUTING SPECIALIST - ASSOCIAT	43,500	43,500	0	0	0	0
SWINT , TONY J	COMPUTER OPERATOR	43,297	43,297	0	0	0	0
UZZELL , ERIC V	END USER COMPUTING SPECIALIST - ASSOCIAT	43,000	43,000	0	0	0	0
RODTNICK , BRUCE F	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR.	43,000	43,000	0	0	0	0
ABLES , WILLIAM F	END USER COMPUTING SPECIALIST - ASSOCIAT	42,900	42,900	0	0	0	0
HAND , TRACY	NETWORK PLANNING ANALYST - ASSOCIATE	42,840	42,840	0	0	0	0
BRADSHAW , PAUL W	APPLICATIONS SYSTEMS ANALYST/PROG - INT	42,700	42,700	0	0	0	0
ROBERTS , KARL R	END USER COMPUTING SPECIALIST - ASSOCIAT	42,500	42,500	0	0	0	0
JONES , ERICK B	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
FLECK , MICHEAL D	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
ORTIZ , JUSTIN E	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
BROWN II , CARLTON E	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
LAWRENCE , STEPHEN M	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
SANFORD , TURKESSA M	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
COCHRAN , TERRY D	COMPUTER OPERATOR	40,838	40,838	0	0	0	0
HOLCOMB , A W	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR.	40,617	40,617	0	0	0	0
HOLLOWAY , JOHN K	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR.	40,617	40,617	0	0	0	0
NELSON , WANDA F	HELP DESK REPRESENTATIVE - INTERMEDIATE	39,828	39,828	0	0	0	0
WILLIAMS , GLORIA J	COMPUTER OPERATOR	38,937	38,937	0	0	0	0
STECK , GAIL A	HELP DESK REPRESENTATIVE - ASSOCIATE	38,110	38,110	0	0	0	0
YOUNG , MAUDEEN	HELP DESK REPRESENTATIVE - ASSOCIATE	37,595	37,595	0	0	0	0
MCQUEEN , STEPHEN B	CLASSROOM TECHNOLOGY SUPPORT SPEC-ASSOC	36,320	36,320	0	0	0	0
SHEA , PATRICK J	CLASSROOM TECHNOLOGY SUPPORT SPEC-ASSOC	36,320	36,320	0	0	0	0
WILLIAMS , DWAYNE	HELP DESK SUPPORT SERVICE SPEC - ASSOC	35,896	35,896	0	0	0	0
ROBINSON , LAYDEN C	END USER COMPUTING SPECIALIST - ASSOCIAT	35,000	0	0	0	35,000	0
RITCHIE , JOHN L	HELP DESK SUPPORT SERVICE SPEC - ASSOC	34,872	34,872	0	0	0	0
JOHNSON , LUKE G	CLASSROOM TECHNOLOGY SUPPORT SPEC-ASSOC	34,057	34,057	0	0	0	0
HOLDER , STUART	COMPUTER OPERATOR	33,583	33,583	0	0	0	0
HALEY , TRAVIS M	HELP DESK REPRESENTATIVE - ASSOCIATE	33,409	33,409	0	0	0	0
EUBANKS , MARCUS F	CLASSROOM TECHNOLOGY SUPPORT SPEC-ASSOC	33,000	33,000	0	0	0	0

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ATCHLEY , BILLY E	COMPUTER OPERATOR	32,515	32,515	0	0	0	0
DUNLAP , MICHAEL C	COMPUTER OPERATOR	32,426	32,426	0	0	0	0
HALEY JR , JUDSON L	HELP DESK REPRESENTATIVE - ASSOCIATE	30,900	30,900	0	0	0	0
MOYER , MICHAEL S	HELP DESK REPRESENTATIVE - ASSOCIATE	28,035	28,035	0	0	0	0
CHARLES , DEBRA D	COMPUTER OPERATOR	27,858	27,858	0	0	0	0
	Salary Reserve - Administration	722,330	722,330	0	0	0	0
ANNUAL SALARIES - TECHNOLOGY SUPPORT		7,113,318	6,631,786	0	169,838	311,694	0
CIS CIS0008F	VICE CHANCELLOR, INFORMATION TECHNOLOGY ENTERPRISE RESOURCE						
WALLINGSFORD , RONNIE G	DIRECTOR OF HOSPITAL COMPUTING	116,350	116,350	0	0	0	0
WARD , JAMES E	APPLICATIONS SYS ANALYST/PROG STAFF SPEC	100,000	100,000	0	0	0	0
SALAZAR , MARIA F	SYSTEMS TEAM LEADER	96,900	96,900	0	0	0	0
ALKIRE , DIANE	ERP/SAP BUSINESS ANALYST - SENIOR	95,000	95,000	0	0	0	0
WILLIAMS , JACQUELINE B	APPLICATIONS SYS ANALYST/PROG STAFF SPEC	95,000	95,000	0	0	0	0
REAMEY , GALE L	ERP/SAP BUSINESS ANALYST - SENIOR	95,000	95,000	0	0	0	0
PLATA JR. , ARMANDO	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	82,505	82,505	0	0	0	0
LEONARD , MARK A	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	82,488	82,488	0	0	0	0
HIPP , BONNIE D	APPLICATIONS SYSTEMS ANALYST - LEAD	82,461	82,461	0	0	0	0
HARPER , MARK H	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	80,582	80,582	0	0	0	0
BARLOW , WILLIAM C	ERP/SAP BUSINESS ANALYST - INTERMEDIATE	67,806	67,806	0	0	0	0
HUMPHREYS , RUSSELL	APPLICATIONS SYSTEMS ANALYST/PROG - SR	65,649	65,649	0	0	0	0
STEVENS , RONALD E	ERP/SAP BUSINESS ANALYST - INTERMEDIATE	64,510	64,510	0	0	0	0
WONG , KOK-WEI D	ERP/SAP BUSINESS ANALYST - INTERMEDIATE	63,005	63,005	0	0	0	0
STOCKER , PAMELA M	INFORMATION SYSTEMS TRAINING SPEC - INT	52,436	52,436	0	0	0	0
	Salary Reserve - Administration	90,000	90,000	0	0	0	0
ANNUAL SALARIES - ENTERPRISE RESOURCE		1,329,692	1,329,692	0	0	0	0
CIS CIS0009F	VICE CHANCELLOR, INFORMATION TECHNOLOGY SECURITY						
COCHRAN , STEPHEN W	DIRECTOR, IT SECURITY/HIPAA SECURITY OFF	88,909	88,909	0	0	0	0
MARKHAM , GEORGE	SYSTEMS ADMINISTRATOR - SENIOR	74,633	74,633	0	0	0	0
GARNER , CEDRIC L	DOCUMENTATION SPECIALIST - SENIOR	56,921	56,921	0	0	0	0
COATES , CARMEN D	DOCUMENTATION SUPERVISOR	51,762	51,762	0	0	0	0
SCHENEBECK , JAMES C	IT SECURITY ANALYST - INTERMEDIATE	47,818	47,818	0	0	0	0
DUGGER , RONALD D	DOCUMENTATION SPECIALIST - INTERMEDIATE	46,960	46,960	0	0	0	0
NEBLING , KARI L	DOCUMENTATION SPECIALIST - SENIOR	43,378	43,378	0	0	0	0
JORDAN , MARY L	IT SECURITY ANALYST - ASSOCIATE	41,143	41,143	0	0	0	0
MURPHY , JASON D	DOCUMENTATION SPECIALIST - INTERMEDIATE	39,780	39,780	0	0	0	0
SMITH , LESLEY D	DOCUMENTATION SPECIALIST - INTERMEDIATE	36,500	0	0	0	36,500	0
	Salary Reserve - Administration	72,000	72,000	0	0	0	0
ANNUAL SALARIES - SECURITY		599,804	563,304	0	0	36,500	0
CIS CIS0010F	VICE CHANCELLOR, INFORMATION TECHNOLOGY ELECTRONIC MEDICAL						
GARLAND , JERI C	DIRECTOR OF EMR SERVICES	118,067	118,067	0	0	0	0
PIETROPOLA , KIMBERLY A	PHARMACY SPECIALIST	103,173	103,173	0	0	0	0
GERBITZ , EVA G	APPLICATIONS SYSTEMS ANALYST - LEAD	91,263	91,263	0	0	0	0
BROWNING , KATHY S	APPLICATIONS SYSTEMS ANALYST - LEAD	90,898	90,898	0	0	0	0

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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profess, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
GLOVER , BECKY M	APPLICATIONS SYSTEMS ANALYST - LEAD	89,578	89,578	0	0	0	0
POWELL , ALYSIA K	APPLICATIONS SYSTEMS ANALYST - LEAD	87,679	87,679	0	0	0	0
ORRELL , TOM L	APPLICATIONS SYSTEMS ANALYST - LEAD	84,295	84,295	0	0	0	0
GREGUREK , KATHRYN R	APPLICATIONS SYSTEMS ANALYST - SENIOR	84,000	84,000	0	0	0	0
BOBBITT , PAULA A	MANAGER OF EMR SERVICES	83,232	83,232	0	0	0	0
JENKINS , JOHN F	EMR LEAD SYSTEMS ANALYST/PROG	81,663	81,663	0	0	0	0
SHULER , MARILYN M	APPLICATIONS SYSTEMS ANALYST - LEAD	81,303	81,303	0	0	0	0
SHERIDAN , TRACI L	MANAGER OF EMR SERVICES	81,000	81,000	0	0	0	0
COWART , KENNETH E	APPLICATIONS SYSTEMS ANALYST - SENIOR	77,000	77,000	0	0	0	0
BHATTACHARYYA , ARPITA	APPLICATIONS SYSTEMS ANALYST - STAFF SPE	76,285	76,285	0	0	0	0
CAREY , TRACEY T	APPLICATIONS SYSTEMS ANALYST - SENIOR	76,000	0	0	0	76,000	0
JENKINS , ALISON M	EMR LEAD SYSTEMS ANALYST	74,029	74,029	0	0	0	0
RATLIFF , MARGARET W	APPLICATIONS SYSTEMS ANALYST - SENIOR	72,433	72,433	0	0	0	0
ELWELL , JEAN K	EMR LEAD SYSTEMS ANALYST	71,246	71,246	0	0	0	0
BRYANT , AMANDA K	EMR LEAD SYSTEMS ANALYST	69,065	69,065	0	0	0	0
ROGERS , LOY D	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	68,680	68,680	0	0	0	0
JONES , DAVID L	APPLICATIONS SYSTEMS ANALYST - SENIOR	68,500	0	0	0	68,500	0
AYYADEVARA , RAJANI	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	68,500	68,500	0	0	0	0
DURHAM , AMY E	APPLICATIONS SYSTEMS ANALYST - SENIOR	68,500	0	0	0	68,500	0
SCHWULST , KRISTEN C	APPLICATIONS SYSTEMS ANALYST - SENIOR	68,000	0	0	0	68,000	0
LITES , THOMAS M	APPLICATIONS SYSTEMS ANALYST - SENIOR	68,000	0	0	0	68,000	0
GODLEY , AMY L	APPLICATIONS SYSTEMS ANALYST - SENIOR	68,000	0	0	0	68,000	0
RASCHKE , SARA E	APPLICATIONS SYSTEMS ANALYST - SENIOR	68,000	0	0	0	68,000	0
LUMPKIN , ASHLEY M	APPLICATIONS SYSTEMS ANALYST - LEAD	67,500	67,500	0	0	0	0
GILL , DAVID M	APPLICATIONS SYSTEMS ANALYST - STAFF SPE	63,327	63,327	0	0	0	0
ANNUAL SALARIES - ELECTRONIC MEDICAL		2,269,216	1,784,216	0	0	485,000	0
ANNUAL SALARIES - VICE CHANCELLOR, INFORMATION TECHNOLOGY		20,585,157	17,404,904	208,184	712,753	2,259,316	0

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COM COM0003F	COLLEGE OF MEDICINE DEAN OF OPERATIONS						
FISER , DEBRA H	PROFESSOR	490,809	0	490,809	0	0	0
MORROW , WILLIAM R	PROFESSOR	340,800	0	340,800	0	0	0
SMITH , CHARLES W	EXEC ASSOC DEAN FOR CLINICAL AFFAIRS	304,198	10,982	293,216	0	0	0
WHEELER , RICHARD	EXEC ASSOC DEAN FOR ACADEMIC AFFAIRS	285,914	0	285,914	0	0	0
SHOREY , JEANNETTE M.	PROFESSOR	230,481	0	149,813	0	80,668	0
GRAHAM , CHARLES J	ASSOCIATE DEAN	202,878	0	202,878	0	0	0
LEON , SUSAN B	ASSOCIATE DEAN OF ADMIN & FINANCE - MED	185,466	0	185,466	0	0	0
WHITE , PAULA M	ASSISTANT DEAN FOR CLINICAL FINANCE	150,981	13,739	137,242	0	0	0
STOVER , PAUL M	ASSISTANT DEAN FOR ADMINISTRATION	118,450	0	118,450	0	0	0
FREEMAN , RICHARD M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	107,811	0	107,811	0	0	0
SOUTH , TOM G	ASSISTANT DEAN FOR MED STUDENT FIN & ADM	107,529	0	107,529	0	0	0
MCCLAIN , JUDITH K	DIRECTOR OF PLANNED GIVING	104,475	0	104,475	0	0	0
SMITH , KELLY	DIRECTOR OF FINANCE	99,960	0	99,960	0	0	0
BARNES , CLAUDE	DIRECTOR OF COM HUMAN RESOURCES	90,000	0	90,000	0	0	0
MCCONNELL , KATHRYN L	DIRECTOR OF FINANCIAL ASSURANCE	86,000	0	86,000	0	0	0
DEJARNATT , ANTHONY L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	83,548	0	83,548	0	0	0
RAINES , RENEE	DIRECTOR OF FINANCIAL ASSURANCE	82,000	0	82,000	0	0	0
KUTAIT JR. , KEMAL E	DIRECTOR OF RISK MANAGEMENT	78,118	0	78,118	0	0	0
LEWIS , THOMAS D	DIRECTOR OF ACADEMIC INFORMATION SYSTEMS	75,156	0	75,156	0	0	0
WILLIAMS , LINDA D	RESEARCH ASSOCIATE	72,826	0	65,543	7,283	0	0
MEYER , MELANIE M	PROJECT/PROGRAM MANAGER	63,243	0	63,243	0	0	0
WRIGHT , DEAN W	CLINICAL SYSTEMS ANALYST	62,360	0	62,360	0	0	0
ROBINSON , TAMARA L	SENIOR COMMUNICATIONS WRITER	61,460	0	61,460	0	0	0
COOK , BETTIE J	FINANCIAL MANAGER	60,500	0	60,500	0	0	0
GARRETT , GIBSON	INFORMATION SPECIALIST	60,242	0	60,242	0	0	0
WILLIAMS , SHARANDA M	DIRECTOR OF ACADEMIC AFFAIRS	60,000	0	60,000	0	0	0
ELLIS , STANLEY K	EDUCATION ASSISTANT DIRECTOR	57,554	0	0	0	57,554	0
MABRY , LEA A	DIRECTOR OF CONTINUING MEDICAL EDUCATION	57,384	0	0	0	57,384	0
DUPUY , LINDA	DIRECTOR OF ADMISSIONS	57,372	0	57,372	0	0	0
FREEMAN , EMILY S	DIRECTOR OF FACULTY AFFAIRS	57,000	0	51,300	5,700	0	0
BACKUS , WENDY D	ASSISTANT DIRECTOR OF COM HR	55,694	0	55,694	0	0	0
VANG , ONG	DIRECTOR OF ACADEMIC AFFAIRS	54,446	0	54,446	0	0	0
WHYTE JR , WILLIAM W	SENIOR FINANCE MANAGER	53,550	0	53,550	0	0	0
GARRINGER , HEATHER S	BUDGET DEPARTMENT ANALYST	52,000	0	52,000	0	0	0
MCCORKINDALE III , ROBERT W	FINANCIAL MANAGER	51,000	0	51,000	0	0	0
TAYLOR , KERI L	EVENT COORDINATOR	50,000	0	50,000	0	0	0
ALEXANDER , CARLA A	PROJECT/PROGRAM SPECIALIST	49,634	0	49,634	0	0	0
WANAS , KERSTINE W	FACULTY APPTS/INFO SYSTEMS MANAGER	48,430	0	48,430	0	0	0
JOHNSON , CAROLYN J	EXECUTIVE ASSISTANT III	47,690	0	47,690	0	0	0
MORRIS , MIRANDA	EVENT COORDINATOR	45,900	0	0	0	45,900	0
STAGGERS , KRISTIN G	EXECUTIVE ASSISTANT III	45,000	0	45,000	0	0	0
HENSON , THELMA A	RURAL PRACTICE ADMINISTRATOR	45,000	0	0	0	45,000	0
VANECKO , JENNIFER L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	44,804	0	44,804	0	0	0
MANN , BRIAN J	PHYSICIAN RELATIONS LIAISON	44,577	0	44,577	0	0	0
SHERIDAN , WENDY	PHYSICIAN RELATIONS LIAISON	43,303	0	43,303	0	0	0
WALDRUM , MARILYN K	EXECUTIVE ASSISTANT II	42,840	0	42,840	0	0	0
BRYLES , LARONDA	EXECUTIVE ASSISTANT II	41,749	0	41,749	0	0	0
GASS , CHARLOTTE E	EDUCATION COORDINATOR	41,000	0	0	0	41,000	0
GOLLEHER , GWYNDA L	DIRECTOR OF STUDENT ACTIVITIES	41,000	0	0	0	41,000	0
JARRETT II , BYRON J	DEPARTMENT BUSINESS ADMINISTRATOR	40,527	0	40,527	0	0	0
BARNETT , KAREN G	PROJECT/PROGRAM SPECIALIST	38,409	0	38,409	0	0	0
MONTGOMERY , KRISTINE	DEPARTMENT BUSINESS COORDINATOR	36,265	0	36,265	0	0	0

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
SMITH , KENNIKA	ASSISTANT REGISTRAR	36,037	0	36,037	0	0	0
JONES , JAMI L	ADMINISTRATIVE COORDINATOR	35,000	0	35,000	0	0	0
SHEPARD , TRACY L	HR GENERALIST	34,701	0	34,701	0	0	0
HAMPTON , CHIMERA C	PROGRAM SPECIALIST	34,680	0	0	0	34,680	0
FLEMING , KAREN D	CME ASSOCIATE	34,607	0	0	0	34,607	0
ESCOBAR , JESSICA L	STUDENT ADMISSIONS/FINANCIAL AID SPEC	34,333	0	34,333	0	0	0
TAYLOR , MARSHA A	ADMINISTRATIVE COORDINATOR	33,075	0	0	0	33,075	0
ADAMS , CANDICE M	DIRECTOR OF FACULTY AFFAIRS	32,923	0	32,923	0	0	0
LACEY , LEAH M	ASSISTANT ADMINISTRATOR	31,500	0	31,500	0	0	0
BURKS , BRENDA E	EVENT COORDINATOR	30,000	0	30,000	0	0	0
RICE , VIRGINIA O	DIRECTOR OF STUDENT ACTIVITIES	29,038	0	29,038	0	0	0
WARD , MARGARET R	PROGRAM SPECIALIST	28,995	0	28,995	0	0	0
GREEN , JANICE L	ADMINISTRATIVE SPECIALIST III	28,730	0	28,730	0	0	0
CARTER , MARCELLA L	ADMINISTRATIVE SPECIALIST III	25,268	0	0	0	25,268	0
	Salary Reserve - Administration	233,378	0	180,178	0	53,200	0
	Salary Reserve - Faculty	25,000	0	25,000	0	0	0
	Salary Reserve - Other Academic	600	0	600	0	0	0
	Salary Reserve - Classified	1,300	0	1,300	0	0	0
ANNUAL SALARIES - DEAN OPERATIONS		5,616,497	24,721	5,029,458	12,983	549,336	0
COM	COLLEGE OF MEDICINE						
COM0013F	COLLEGE RESOURCES						
	Salary Reserve - Faculty	(2,000,000)	0	(2,000,000)	0	0	400,000
	Salary Reserve - Other Healthcare	39,525	39,525	0	0	0	0
ANNUAL SALARIES-COLLEGE RESOURCES		(1,960,475)	39,525	(2,000,000)	0	0	400,000
COM	COLLEGE OF MEDICINE						
COM0034F	BIOSTATISTICS						
ROBERSON , PAULA K	PROFESSOR	219,000	96,717	0	59,682	62,602	0
LEE , JEANNETTE Y.	PROFESSOR	178,500	80,587	0	97,913	0	0
WILLIAMS , DAVID K	ASSOCIATE PROFESSOR	114,399	21,293	0	39,053	54,054	0
KODELL , RALPH L	PROFESSOR	112,038	63,789	0	27,377	20,873	0
ERICKSON , STEPHEN W	ASSISTANT PROFESSOR	95,605	66,445	0	29,160	0	0
LENSING , SHELLY Y	BIOSTATISTICS PROJECT MANAGER	92,023	30,543	0	52,278	9,202	0
SPENCER III , HORACE J	BIOSTATISTICS PROJECT MANAGER	91,673	46,254	0	23,331	22,088	0
SIEGEL , ERIC R	RESEARCH ASSOCIATE	72,828	50,187	0	20,812	1,828	0
DHAKAL , ISHWORI B	BIOSTATISTICIAN	66,000	60,000	0	6,000	0	0
THOSTENSON , JEFF D	RESEARCH ASSOCIATE	62,185	39,041	0	23,144	0	0
PARKHILL , GRACE G	BUSINESS MANAGER	59,884	38,542	0	2,070	19,272	0
COOK , WENDY	EXECUTIVE ASSISTANT I	32,176	21,451	0	0	10,725	0
	Salary Reserve - Administration	1,800	1,800	0	0	0	0
	Salary Reserve - Other Academic	26,720	26,720	0	0	0	0
ANNUAL SALARIES - BIOSTATISTICS		1,224,831	643,369	0	380,819	200,643	0
COM	COLLEGE OF MEDICINE						
COM0035F	HOUSESTAFF						
CLARDY , JAMES A	ASSOCIATE DEAN	232,604	0	69,781	0	162,823	0
MCKAY , DWANA S	ASSISTANT DEAN FOR HOUSESTAFF AFFAIRS	92,470	0	17,569	0	74,901	0
ACHARYA , KARTIKEY B	INSTRUCTOR	65,564	0	0	0	65,564	0

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COULTER , KATRINA S	INSTRUCTOR	65,564	0	0	0	65,564	0
AHLUWALIA , SARVPREET P	INSTRUCTOR	65,564	0	0	0	65,564	0
NORWOOD , ANN D	ADMINISTRATIVE DIRECTOR	62,156	0	62,156	0	0	0
FLYNN , SHAWN E	RESIDENT	58,025	0	0	0	58,025	0
TABBOSHA , MONIR	RESIDENT	57,457	0	0	0	57,457	0
ZAFAR , SUNBAL	RESIDENT	57,457	0	0	0	57,457	0
ADEOGBA , SAINT	RESIDENT	57,122	0	0	0	57,122	0
ORSBORN , JONATHAN W	RESIDENT	56,457	0	0	0	56,457	0
VERBRUGGHE , DIRK B	RESIDENT	56,457	0	0	0	56,457	0
BATRA , ANU	RESIDENT	56,457	0	0	0	56,457	0
MAHMOUD , FADE	RESIDENT	56,457	0	0	0	56,457	0
BOZEMAN , ANDREW P	RESIDENT	56,457	0	0	0	56,457	0
SINGH , MANDEEP	RESIDENT	56,457	0	0	0	56,457	0
DESHMUKH , ABHISHEK J	RESIDENT	56,457	0	0	0	56,457	0
MANLEY-MARKOWSKI , RENEE N	RESIDENT	56,457	0	0	0	56,457	0
CARNEY , ADRIA M	RESIDENT	56,457	0	0	0	56,457	0
AGRAWAL , MAYANK	RESIDENT	55,889	0	0	0	55,889	0
HAYES , KEVIN	RESIDENT	55,889	0	0	0	55,889	0
MOHAMMAD , KHALID	RESIDENT	54,889	0	0	0	54,889	0
KHAN , JUNAID	RESIDENT	54,889	0	0	0	54,889	0
DEEPMALA , FNU	RESIDENT	54,889	0	0	0	54,889	0
LYONS , LEWIS C	RESIDENT	54,889	0	0	0	54,889	0
ALWBARI , AHMED M	RESIDENT	54,889	0	0	0	54,889	0
YUEREK , MAHSUN	RESIDENT	54,889	0	0	0	54,889	0
WY , PAULETTE ANN W	RESIDENT	54,889	0	0	0	54,889	0
STEINER , MATTHEW B	RESIDENT	54,889	0	0	0	54,889	0
SIDHU , NATASHA	RESIDENT	54,889	0	0	0	54,889	0
BURFORD , JEFFREY M	RESIDENT	54,889	0	0	0	54,889	0
SANCHEZ , DIMARYS D	RESIDENT	54,889	0	0	0	54,889	0
HACIOGLU , YALCIN	RESIDENT	54,889	0	0	0	54,889	0
GARLICK , JEREMY P	RESIDENT	54,889	0	0	0	54,889	0
BUDHRAJA , VIKRAM	RESIDENT	54,889	0	0	0	54,889	0
MILLER , KATHRYN E	RESIDENT	54,889	0	0	0	54,889	0
CHEEK , NADIA L	RESIDENT	54,889	0	0	0	54,889	0
JAGANA , RAJANI	RESIDENT	54,889	0	0	0	54,889	0
FRAM , RICKI Y	RESIDENT	54,889	0	0	0	54,889	0
MENDIONDO , ARIANA C	RESIDENT	54,889	0	0	0	54,889	0
VELCHALA , NEELIMA	RESIDENT	54,889	0	0	0	54,889	0
AWAD , SAMAH M	RESIDENT	54,889	0	0	0	54,889	0
BAHGAT , DIAA	RESIDENT	54,889	0	0	0	54,889	0
KHETPAL , RESHMA	RESIDENT	54,889	0	0	0	54,889	0
PHILLIPS , BLAKE C	RESIDENT	54,889	0	0	0	54,889	0
EL TAOUM , KATIA	RESIDENT	54,889	0	0	0	54,889	0
GIROTRA , MOHIT	RESIDENT	54,889	0	0	0	54,889	0
CLEVELAND , AMY L	RESIDENT	54,889	0	0	0	54,889	0
SASAPU , APPALANAIDU	RESIDENT	54,889	0	0	0	54,889	0
BAGWELL , HOLLI B	RESIDENT	54,889	0	0	0	54,889	0
LARRIMER , ZACHARY S	RESIDENT	54,321	0	0	0	54,321	0
PADDACK , JOHN M	RESIDENT	54,321	0	0	0	54,321	0
ROGERS , JASON M	RESIDENT	54,321	0	0	0	54,321	0
GANDHI , CINDY Z	RESIDENT	54,321	0	0	0	54,321	0
MILESI-HALLE , ALESSANDRA	RESIDENT	54,321	0	0	0	54,321	0
RUEDA , MARIO	RESIDENT	54,321	0	0	0	54,321	0
METRAILER , AARON M	RESIDENT	54,321	0	0	0	54,321	0
RUTLEDGE , JONATHAN W	RESIDENT	54,321	0	0	0	54,321	0

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DAVID , RYAN M	RESIDENT	54,321	0	0	0	54,321	0
MOORE , JOHN T	RESIDENT	54,321	0	0	0	54,321	0
CONLEY-OLSEN , LAURA J	RESIDENT	54,321	0	0	0	54,321	0
HENDRICH , MATTHEW B	RESIDENT	54,321	0	0	0	54,321	0
HUYNH , NGA T	RESIDENT	54,321	0	0	0	54,321	0
JONES III , CHARLES I	RESIDENT	54,321	0	0	0	54,321	0
HOBBS , BRADLEY A	RESIDENT	54,321	0	0	0	54,321	0
HELM , RYAN M	RESIDENT	54,321	0	0	0	54,321	0
VADALA , CATHRYN J	RESIDENT	54,321	0	0	0	54,321	0
HEIM , ERIC A	RESIDENT	54,321	0	0	0	54,321	0
WALKER , JAMES C	RESIDENT	54,321	0	0	0	54,321	0
UKOR , MARY I	RESIDENT	53,702	0	0	0	53,702	0
KHATRI , NUDRAT R	RESIDENT	53,702	0	0	0	53,702	0
GUJJA , SWETHA	RESIDENT	53,321	0	0	0	53,321	0
COKER , DANA J	RESIDENT	53,321	0	0	0	53,321	0
SESSIONS , CHARLES D	RESIDENT	53,321	0	0	0	53,321	0
SCHULTZ , KARL A	RESIDENT	53,321	0	0	0	53,321	0
KAUR , VARINDER	RESIDENT	53,321	0	0	0	53,321	0
JONES III , JOHNNY	RESIDENT	53,321	0	0	0	53,321	0
COLACO , BRENDON M	RESIDENT	53,321	0	0	0	53,321	0
IRBY , OLIVIA K	RESIDENT	53,321	0	0	0	53,321	0
RAVI , ANANTH K	RESIDENT	53,321	0	0	0	53,321	0
KASULA , SRIKANTH R	RESIDENT	53,321	0	0	0	53,321	0
KARKERA , MEGHA M	RESIDENT	53,321	0	0	0	53,321	0
THADURI , SUDHIR R	RESIDENT	53,321	0	0	0	53,321	0
AKBAR ALI , ANITA N	RESIDENT	53,321	0	0	0	53,321	0
LAM , QUYNH N	RESIDENT	53,321	0	0	0	53,321	0
KUMAR , SAUMYA	RESIDENT	53,321	0	0	0	53,321	0
VALLURUPALLI , SRIKANTH	RESIDENT	53,321	0	0	0	53,321	0
MAKIL , ELIZABETH S	RESIDENT	53,321	0	0	0	53,321	0
MORAD , MOHAMAD M	RESIDENT	53,321	0	0	0	53,321	0
PUTZIER , PRISCILLA M	RESIDENT	53,321	0	0	0	53,321	0
RUDRAPPA , MOHAN	RESIDENT	53,321	0	0	0	53,321	0
BAPOJE , SRINIVAS R.	RESIDENT	53,321	0	0	0	53,321	0
BEAUMONT , CLAIRE B	RESIDENT	53,321	0	0	0	53,321	0
BAHIA , AMIT	RESIDENT	53,321	0	0	0	53,321	0
VAID , ARJUN	RESIDENT	53,321	0	0	0	53,321	0
JOHNSON , MARLA Y	RESIDENT	53,321	0	0	0	53,321	0
KHEMANI , KIRSHMA M	RESIDENT	53,321	0	0	0	53,321	0
MITTADODLA , PENCHALA S	RESIDENT	53,321	0	0	0	53,321	0
BARTEL , TWYLA BRIANNE	RESIDENT	53,321	0	0	0	53,321	0
JARATHI , ARCHANA	RESIDENT	53,321	0	0	0	53,321	0
WALSER , BRANDON E	RESIDENT	53,321	0	0	0	53,321	0
BANSAL , PANKAJ	RESIDENT	53,321	0	0	0	53,321	0
DEVULAPALLY , PAVAN	RESIDENT	53,321	0	0	0	53,321	0
GANDHI , GAUTAM K	RESIDENT	53,321	0	0	0	53,321	0
AHMED , MUBBASHEER	RESIDENT	53,321	0	0	0	53,321	0
BALI , CASTRO	RESIDENT	53,321	0	0	0	53,321	0
DOWDY , JUSTIN T	RESIDENT	53,321	0	0	0	53,321	0
DOSSEY , AMY M	RESIDENT	53,321	0	0	0	53,321	0
KESHAVAMURTHY , CHANDANA	RESIDENT	53,321	0	0	0	53,321	0
BRADLEY , SHAYNA M	RESIDENT	53,321	0	0	0	53,321	0
BROWN , MARCUS M	RESIDENT	53,321	0	0	0	53,321	0
BANSAL , MEGHANA	RESIDENT	53,321	0	0	0	53,321	0
WILENSKY , JOSHUA A	RESIDENT	53,321	0	0	0	53,321	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2013 - 2014

Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
ARTHUR , CIJI	RESIDENT	53,321	0	0	0	53,321	0
WEST , ANDREW G	RESIDENT	53,321	0	0	0	53,321	0
BORROMEO , JESSICA ANNE A	RESIDENT	52,702	0	0	0	52,702	0
KALIDINDI , REKHA	RESIDENT	52,702	0	0	0	52,702	0
TADAKAL , SHIVA PRASAD	RESIDENT	52,702	0	0	0	52,702	0
DOBRINSKI , ANASTASIA	RESIDENT	52,702	0	0	0	52,702	0
BALAMURUGAN , APPATHURAI	RESIDENT	52,702	0	0	0	52,702	0
WILLETT , LACEY C	RESIDENT	52,500	0	52,500	0	0	0
CHRISTIANSEN , ASHLEY K	RESIDENT	52,500	0	52,500	0	0	0
DIBU , JAMIL R	RESIDENT	52,454	0	0	0	52,454	0
EGE , MARGARET A	RESIDENT	52,454	0	0	0	52,454	0
HOLT , JEFFREY G	RESIDENT	52,454	0	0	0	52,454	0
GARDINER , JEFFREY P	RESIDENT	52,454	0	0	0	52,454	0
LANG , PATRICK M	RESIDENT	52,454	0	0	0	52,454	0
HASHMI , NAZISH	RESIDENT	52,454	0	0	0	52,454	0
RACHER , MARY L	RESIDENT	52,454	0	0	0	52,454	0
JENNINGS , THOMAS A	RESIDENT	52,454	0	0	0	52,454	0
GOYAL , SUNALI	RESIDENT	52,454	0	0	0	52,454	0
PAPASAKELARIOU , CATHERINE	RESIDENT	52,454	0	0	0	52,454	0
FLOMAN , ALISSA M	RESIDENT	52,454	0	0	0	52,454	0
KYLE-TKACZUK , LAUREN A	RESIDENT	52,454	0	0	0	52,454	0
SCHNEBELEN , ALICIA M	RESIDENT	52,454	0	0	0	52,454	0
BARBER , JAMES R	RESIDENT	52,454	0	0	0	52,454	0
STROUD , STEVEN D	RESIDENT	52,454	0	0	0	52,454	0
PADDACK , GEOFFREY L	RESIDENT	52,454	0	0	0	52,454	0
LACKEY , LOGAN B	RESIDENT	51,454	0	0	0	51,454	0
JACKSON , CHARLES M	RESIDENT	51,454	0	0	0	51,454	0
DOOLEY , ADAM C	RESIDENT	51,454	0	0	0	51,454	0
LACKEY , AMANDA E	RESIDENT	51,454	0	0	0	51,454	0
SENG , DAVID L	RESIDENT	51,454	0	0	0	51,454	0
NUKALA , CHANDRA M	RESIDENT	51,454	0	0	0	51,454	0
KIM , SCOTT S W	RESIDENT	51,454	0	0	0	51,454	0
SHAILESH , FNU	RESIDENT	51,454	0	0	0	51,454	0
SYAL , GAURAV	RESIDENT	51,454	0	0	0	51,454	0
RAINA , SAMEER	RESIDENT	51,454	0	0	0	51,454	0
KUMAR , NIHIT	RESIDENT	51,454	0	0	0	51,454	0
SINGH , MANISHA	RESIDENT	51,454	0	0	0	51,454	0
ALAPATI , SINDHURA	RESIDENT	51,454	0	0	0	51,454	0
BRATHWAITE , JASMINE A	RESIDENT	51,454	0	0	0	51,454	0
BURDINE , LYLE J	RESIDENT	51,454	0	0	0	51,454	0
GOWEN , NICHOLAS N	RESIDENT	51,454	0	0	0	51,454	0
KHAN , SABINA A	RESIDENT	51,454	0	0	0	51,454	0
PATEL , ANAND V	RESIDENT	51,454	0	0	0	51,454	0
BURNETT , LYNDSEY M	RESIDENT	51,454	0	0	0	51,454	0
AUNG , KEVIN	RESIDENT	51,454	0	0	0	51,454	0
PARKS , CHRISTOPHER T	RESIDENT	51,454	0	0	0	51,454	0
HANSEN , TERRY L	RESIDENT	51,454	0	0	0	51,454	0
SCHNEIDER , BRADFORD T	RESIDENT	51,454	0	0	0	51,454	0
MARINO , MATTHEW A	RESIDENT	51,454	0	0	0	51,454	0
MCCLELLAN , KELSEY L	RESIDENT	51,454	0	0	0	51,454	0
HATCH , ARTHUR J	RESIDENT	51,454	0	0	0	51,454	0
ONG , SHANNON S	RESIDENT	51,454	0	0	0	51,454	0
ACHI , EUGENE Y	RESIDENT	51,454	0	0	0	51,454	0
GIESE , RACHEL A	RESIDENT	51,454	0	0	0	51,454	0
ELSWICK , CLAY M	RESIDENT	51,454	0	0	0	51,454	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
MORSE , AMBER M	RESIDENT	51,454	0	0	0	51,454	0
LONG , MEGAN C	RESIDENT	51,454	0	0	0	51,454	0
PATEL , MAYUR B	RESIDENT	51,454	0	0	0	51,454	0
TAIT , MARK A	RESIDENT	51,454	0	0	0	51,454	0
POWELL , JUSTIN A	RESIDENT	51,454	0	0	0	51,454	0
KALEY , JENNIFER R	RESIDENT	51,454	0	0	0	51,454	0
ROBERTSON , HESS M	RESIDENT	51,454	0	0	0	51,454	0
ROBERTSON , SARA B	RESIDENT	51,454	0	0	0	51,454	0
SUNDE , JUMIN	RESIDENT	51,454	0	0	0	51,454	0
THOMAS , KENDRICK W	RESIDENT	51,454	0	0	0	51,454	0
BARNETT , RONALD W	RESIDENT	51,454	0	0	0	51,454	0
BROWN , MATTHEW R	RESIDENT	51,454	0	0	0	51,454	0
HABETZ , KENNETH R	RESIDENT	51,454	0	0	0	51,454	0
DOGRA , NAVDEEP	RESIDENT	51,454	0	0	0	51,454	0
GOODE , RACHEL H	RESIDENT	51,454	0	0	0	51,454	0
MECUM , DOROTHEE S	RESIDENT	51,454	0	0	0	51,454	0
REYENGA , WILLIAM M	RESIDENT	51,454	0	0	0	51,454	0
YOUNG , HEATHER L	RESIDENT	51,454	0	0	0	51,454	0
BURBANK , ALLISON J	RESIDENT	51,454	0	0	0	51,454	0
WEBSTER , SARAHROSE S	RESIDENT	51,454	0	0	0	51,454	0
MOORE , LAURA S	RESIDENT	51,454	0	0	0	51,454	0
JERADEH-BOURSOULIAN , FERAS	RESIDENT	51,454	0	0	0	51,454	0
AMBROGINI , ELENA	RESIDENT	51,454	0	0	0	51,454	0
BRACEY , JOHN W	RESIDENT	51,454	0	0	0	51,454	0
PENNISI , ANGELA	RESIDENT	51,454	0	0	0	51,454	0
SANFORD , JOSEPH A	RESIDENT	51,454	0	0	0	51,454	0
BAILEY , SARABETH L	RESIDENT	51,454	0	0	0	51,454	0
SHELTON , KYLA R	RESIDENT	51,454	0	0	0	51,454	0
WAGNER , KENDALL D	RESIDENT	51,454	0	0	0	51,454	0
CORRELL , ANDREA K	RESIDENT	51,454	0	0	0	51,454	0
CLIFTON , GINGER L	RESIDENT	51,454	0	0	0	51,454	0
WHALEY , ELLA CATHERINE E	RESIDENT	51,454	0	0	0	51,454	0
CRANE , CHRISTOPHER E	RESIDENT	51,454	0	0	0	51,454	0
CHOATE , ANDREA	RESIDENT	51,454	0	0	0	51,454	0
GLOVER-COLLINS , KATHERINE L	RESIDENT	51,454	0	0	0	51,454	0
DUNN , WILLIAM A	RESIDENT	51,122	0	0	0	51,122	0
DEL CASTILLO-HEGYI , MICHAEL A	RESIDENT	51,122	0	0	0	51,122	0
KANNAM , VIJAY KUMAR	RESIDENT	50,380	0	0	0	50,380	0
GOMEZ RAMIREZ , MAURICIO	RESIDENT	50,380	0	0	0	50,380	0
PRIYAMBADA , PRIYA	RESIDENT	50,380	0	0	0	50,380	0
SAMUEL , PEARL A	RESIDENT	50,380	0	0	0	50,380	0
DUTKIEWICZ , PAWEL M	RESIDENT	50,380	0	0	0	50,380	0
FOGEL , BRADLEY J	RESIDENT	50,122	0	0	0	50,122	0
NGO , ELLEN	RESIDENT	50,122	0	0	0	50,122	0
PARKS , ASHLEY C	RESIDENT	50,122	0	0	0	50,122	0
NISWONGER , KALI D	RESIDENT	50,122	0	0	0	50,122	0
MIER , MELANIE M	RESIDENT	50,122	0	0	0	50,122	0
STEWART , ALVIN F	RESIDENT	50,122	0	0	0	50,122	0
GREEN , BURDGE F	RESIDENT	50,122	0	0	0	50,122	0
MEEK , WILLIAM J	RESIDENT	50,122	0	0	0	50,122	0
NWANKWO , JOHN C	RESIDENT	50,122	0	0	0	50,122	0
NOLAN , CANDICE	RESIDENT	50,122	0	0	0	50,122	0
WASHER , LYDIA L	RESIDENT	50,122	0	0	0	50,122	0
ORR , ELIZABETH M	RESIDENT	50,122	0	0	0	50,122	0
PAI , VIDYA B	RESIDENT	50,122	0	0	0	50,122	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profes, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
MCMURRY , SAMUEL L	RESIDENT	50,122	0	0	0	50,122	0
PANDE , ANUPAM S	RESIDENT	50,122	0	0	0	50,122	0
HELLMAN , MICHAEL D	RESIDENT	50,122	0	0	0	50,122	0
HAYES , ANNE S	RESIDENT	50,122	0	0	0	50,122	0
PHAM , KIM N	RESIDENT	50,122	0	0	0	50,122	0
RAMAVARAM , SAMYUKTHA	RESIDENT	50,122	0	0	0	50,122	0
RANGANATHAN , ANANTH S	RESIDENT	50,122	0	0	0	50,122	0
ABDEL-AZIZ , SAMER	RESIDENT	50,122	0	0	0	50,122	0
AN , RUOSU	RESIDENT	50,122	0	0	0	50,122	0
BAKARE , TOLULOPE O	RESIDENT	50,122	0	0	0	50,122	0
BORNE , ALLEN T	RESIDENT	50,122	0	0	0	50,122	0
BRADLEY , LUCAS H	RESIDENT	50,122	0	0	0	50,122	0
COLE , ADAM J	RESIDENT	50,122	0	0	0	50,122	0
MCCARTY , JENNIFER	RESIDENT	50,122	0	0	0	50,122	0
DODGEN , AMBER C	RESIDENT	50,122	0	0	0	50,122	0
DODGEN , ANDREW L	RESIDENT	50,122	0	0	0	50,122	0
MAZUCH , CAROLINE DUOS	RESIDENT	50,122	0	0	0	50,122	0
ECHEVERRI , PAULA	RESIDENT	50,122	0	0	0	50,122	0
JOINER , AMY K	RESIDENT	50,122	0	0	0	50,122	0
GEHLOT , ASHITA	RESIDENT	50,122	0	0	0	50,122	0
GREBER , ERIC M	RESIDENT	50,122	0	0	0	50,122	0
GREEN , CHARALENE	RESIDENT	50,122	0	0	0	50,122	0
BENSON , DONALD G	RESIDENT	50,122	0	0	0	50,122	0
BETZOLD , RICHARD D	RESIDENT	50,122	0	0	0	50,122	0
BURROUGHS , NATHAN W	RESIDENT	50,122	0	0	0	50,122	0
COVEY , SARAH M	RESIDENT	50,122	0	0	0	50,122	0
DUONG , DAVIS	RESIDENT	50,122	0	0	0	50,122	0
EMISON , JESSICA E	RESIDENT	50,122	0	0	0	50,122	0
ESMAEILPOUR , DIANNA J	RESIDENT	50,122	0	0	0	50,122	0
FARRELL , JESSICA M	RESIDENT	50,122	0	0	0	50,122	0
GARNER , LANE B	RESIDENT	50,122	0	0	0	50,122	0
YANG , JU DONG	RESIDENT	50,122	0	0	0	50,122	0
ROSALES , MARISA	RESIDENT	50,122	0	0	0	50,122	0
MONTENEGRO , CATHERINE M	RESIDENT	50,122	0	0	0	50,122	0
HYMEL , JAMIE A	RESIDENT	50,122	0	0	0	50,122	0
JIANG , DA-SHU	RESIDENT	50,122	0	0	0	50,122	0
KALKWARF , KYLE J	RESIDENT	50,122	0	0	0	50,122	0
KAMANGA-SOLLO , GLADYS G	RESIDENT	50,122	0	0	0	50,122	0
KARIKARI , AMA S	RESIDENT	50,122	0	0	0	50,122	0
KOCHHAR , SWETA	RESIDENT	50,122	0	0	0	50,122	0
LACEFIELD , EVAN G	RESIDENT	50,122	0	0	0	50,122	0
LANGE , JACQUELYN R	RESIDENT	50,122	0	0	0	50,122	0
LU , CHIAJUNG K	RESIDENT	50,122	0	0	0	50,122	0
MORRIS III , THOMAS W	RESIDENT	50,122	0	0	0	50,122	0
MULLINS , JOHN E	RESIDENT	50,122	0	0	0	50,122	0
BAGWELL , TAYLOR A	RESIDENT	50,122	0	0	0	50,122	0
MECHE , KATHERINE	RESIDENT	50,122	0	0	0	50,122	0
MCCARTY , THOMAS R	RESIDENT	50,122	0	0	0	50,122	0
MOORE , HEATHER C	RESIDENT	50,122	0	0	0	50,122	0
MURRAY , LIZA C	RESIDENT	50,122	0	0	0	50,122	0
ORSBURN , HOWARD M	RESIDENT	50,122	0	0	0	50,122	0
PARK , ABRAHAM J	RESIDENT	50,122	0	0	0	50,122	0
PERRIN , LACEY N	RESIDENT	50,122	0	0	0	50,122	0
HARRIS , JOHN R	RESIDENT	50,122	0	0	0	50,122	0
HAWKINS , DAWN R	RESIDENT	50,122	0	0	0	50,122	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profes, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
MEREDITH , KEVIN B	RESIDENT	50,122	0	0	0	50,122	0
HENLEY , ERIC Z	RESIDENT	50,122	0	0	0	50,122	0
HOUSE , SAMUEL J	RESIDENT	50,122	0	0	0	50,122	0
HUGHES , DAWN S	RESIDENT	50,122	0	0	0	50,122	0
HUNG , STEPHANIE Y	RESIDENT	50,122	0	0	0	50,122	0
KING , TYLER A	RESIDENT	50,122	0	0	0	50,122	0
MASTERS , CHADWICK J	RESIDENT	50,122	0	0	0	50,122	0
MATTINGLY , TIFFANY N	RESIDENT	50,122	0	0	0	50,122	0
WATSON , JONATHAN C	RESIDENT	50,122	0	0	0	50,122	0
WIEGEL , MICAH D	RESIDENT	50,122	0	0	0	50,122	0
WILBANKS , LINDSEY A	RESIDENT	50,122	0	0	0	50,122	0
DILLEY , MEREDITH A	RESIDENT	50,122	0	0	0	50,122	0
MAZUCH , MATHEW J	RESIDENT	50,122	0	0	0	50,122	0
REBELLO , DONNIA L	RESIDENT	50,122	0	0	0	50,122	0
PARKER , MATT M	RESIDENT	50,122	0	0	0	50,122	0
HARRISON , MELODY K	RESIDENT	50,122	0	0	0	50,122	0
BENAVIDES , PHILIP J	RESIDENT	50,122	0	0	0	50,122	0
BANDERUDRAPPAGARI , RAJESH	RESIDENT	50,122	0	0	0	50,122	0
KUMAR , NEERAJ	RESIDENT	50,122	0	0	0	50,122	0
NAKAYUENYONGSUK , WARAPAN	RESIDENT	50,122	0	0	0	50,122	0
ROJAS PAEZ , SANTIAGO	RESIDENT	50,122	0	0	0	50,122	0
SASIETA TELLO , HUMBERTO C	RESIDENT	50,122	0	0	0	50,122	0
RAO , ARPIT	RESIDENT	50,122	0	0	0	50,122	0
SUSANIBAR ADANIYA , SANDRA P	RESIDENT	50,122	0	0	0	50,122	0
ABUALSUOD , AMJAD M	RESIDENT	50,122	0	0	0	50,122	0
FARROW , JACKSON M	RESIDENT	50,122	0	0	0	50,122	0
AGGARWAL , AVNEEP	RESIDENT	50,122	0	0	0	50,122	0
DHAR , ROMIKA	RESIDENT	50,122	0	0	0	50,122	0
PANT , SADIP	RESIDENT	50,122	0	0	0	50,122	0
POTHINENI , NAGA VENKATA K	RESIDENT	50,122	0	0	0	50,122	0
MAHUWALA , ZABEEN K	RESIDENT	50,122	0	0	0	50,122	0
HERLOPIAN , ALINE	RESIDENT	50,122	0	0	0	50,122	0
MATTAR , CALINE	RESIDENT	50,122	0	0	0	50,122	0
KUMAR , AJAY	RESIDENT	50,122	0	0	0	50,122	0
DO , DRAGON C	RESIDENT	50,122	0	50,122	0	0	0
KOCHHAR , GAGANDEEP S	RESIDENT	50,122	0	0	0	50,122	0
JULY , LINDSEY N	RESIDENT	50,122	0	0	0	50,122	0
SYED , MADIHA	RESIDENT	50,122	0	0	0	50,122	0
JOSEPH , STEPHANIE P	RESIDENT	50,122	0	0	0	50,122	0
AGRAWAL , DILPESH S	RESIDENT	50,122	0	0	0	50,122	0
WYRICK , DEIDRE L	RESIDENT	50,122	0	0	0	50,122	0
RAGHAVAPURAM , SAI KIRAN	RESIDENT	50,122	0	0	0	50,122	0
AL-SALAIMEH , AYMAN A	RESIDENT	50,122	0	0	0	50,122	0
RANEY , VERONICA M	RESIDENT	50,122	0	0	0	50,122	0
DHOLARIA , BHAGIRATHBHAI R	RESIDENT	50,122	0	0	0	50,122	0
GUPTA , HARSH V	RESIDENT	50,122	0	0	0	50,122	0
EVANS , MEGAN S	RESIDENT	50,122	0	0	0	50,122	0
WERTH , HEATHER J	RESIDENT	50,122	0	0	0	50,122	0
WILCOX , ASHLEY L	RESIDENT	50,122	0	0	0	50,122	0
WORKU , NOADIA A	RESIDENT	50,122	0	0	0	50,122	0
TOLBA , MOHAMED S	RESIDENT	50,122	0	0	0	50,122	0
WRIGHT , STEVEN M	RESIDENT	50,122	0	0	0	50,122	0
COOLEY , JILL S	RESIDENT	50,122	0	0	0	50,122	0
SALTER , MICHAEL W	RESIDENT	50,122	0	0	0	50,122	0
COX , MATTHEW D	RESIDENT	50,122	0	0	0	50,122	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2013 - 2014

Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
SICK , COURTNEY L	RESIDENT	50,122	0	0	0	50,122	0
DAVIS , MEGAN R	RESIDENT	50,122	0	0	0	50,122	0
SHEPHERD , PATRICK C	RESIDENT	50,122	0	0	0	50,122	0
WHEELER , KIMBERLY K	RESIDENT	50,122	0	0	0	50,122	0
SALEEM , SABAH	RESIDENT	50,122	0	0	0	50,122	0
HUGHES , MATTHEW P	RESIDENT	50,122	0	0	0	50,122	0
LAWSON , BRADLEY R	RESIDENT	50,122	0	0	0	50,122	0
YARBERRY , BRANDI N	RESIDENT	50,122	0	0	0	50,122	0
ROBB JR , PHILIP K	RESIDENT	50,122	0	0	0	50,122	0
COVINGTON , LACIE F	EDUCATION COORDINATOR	49,105	0	49,105	0	0	0
SINGLETON , ROBERT E	RESIDENT	48,522	0	0	0	48,522	0
SHAH , HEVIL N	RESIDENT	48,522	0	0	0	48,522	0
SELBY , SAMUEL T	RESIDENT	48,522	0	0	0	48,522	0
SOOD , CHANCHALDEEP K	RESIDENT	48,522	0	0	0	48,522	0
SCHEFFLER , STEPHANIE M	RESIDENT	48,522	0	0	0	48,522	0
CHAUHAN , MUHAMMADAHMED NABEEL	RESIDENT	48,522	0	0	0	48,522	0
RITZE , HEIDI M	RESIDENT	48,522	0	0	0	48,522	0
PATEL , MAHARSHI H	RESIDENT	48,522	0	0	0	48,522	0
GREEN , ANDREA M	RESIDENT	48,522	0	0	0	48,522	0
BYLOW , KRISTOFFER J	RESIDENT	48,522	0	0	0	48,522	0
WALKER , JOSELIN G	RESIDENT	48,522	0	0	0	48,522	0
WEILER , LUKE N	RESIDENT	48,522	0	0	0	48,522	0
WHITTEMORE , BRIANNA S	RESIDENT	48,522	0	0	0	48,522	0
WILLIAMS , CHARLIE B	RESIDENT	48,522	0	0	0	48,522	0
ABATE , MATTHEW R	RESIDENT	48,522	0	0	0	48,522	0
ALLEN , MICHAEL B	RESIDENT	48,522	0	0	0	48,522	0
BARBER , AUSTIN N	RESIDENT	48,522	0	0	0	48,522	0
BAUER , HANNAH K	RESIDENT	48,522	0	0	0	48,522	0
NOLEN , LAUREN E	RESIDENT	48,522	0	0	0	48,522	0
KHAN , MUSTAFA	RESIDENT	48,522	0	0	0	48,522	0
KING , DANIEL F	RESIDENT	48,522	0	0	0	48,522	0
LEWIS , JACOB B	RESIDENT	48,522	0	0	0	48,522	0
MATLOCK , DAVID N	RESIDENT	48,522	0	0	0	48,522	0
RITCHIE , TED S	RESIDENT	48,522	0	0	0	48,522	0
REYES , JOSE R	RESIDENT	48,522	0	0	0	48,522	0
WRIGHT , SPENCER C	RESIDENT	48,522	0	0	0	48,522	0
GRIFFIN , GABRIEL T	RESIDENT	48,522	0	0	0	48,522	0
POTEET , PERRY S	RESIDENT	48,522	0	0	0	48,522	0
NORTON , JULIEN A	RESIDENT	48,522	0	0	0	48,522	0
WATTS , THOMAS E	RESIDENT	48,522	0	0	0	48,522	0
MENCER , MARGRET A	RESIDENT	48,522	0	48,522	0	0	0
NOVACK , AMANDA J	RESIDENT	48,522	0	0	0	48,522	0
NEAL , JEFFREY T	RESIDENT	48,522	0	0	0	48,522	0
SIMMONS , CHRISTIAN D	RESIDENT	48,522	0	0	0	48,522	0
WARD , DAVID I	RESIDENT	48,522	0	0	0	48,522	0
WALTERS , ANDREW W	RESIDENT	48,522	0	0	0	48,522	0
TRINIDAD , ALDO	RESIDENT	48,522	0	0	0	48,522	0
UMBER , AFIA A	RESIDENT	48,522	0	0	0	48,522	0
HILL , JENNIFER E	RESIDENT	48,522	0	0	0	48,522	0
COBOS , RACHEL J	RESIDENT	48,522	0	0	0	48,522	0
WILLIAMS , BLAKE A	RESIDENT	48,522	0	0	0	48,522	0
STILL , WILLIAM R	RESIDENT	48,522	0	0	0	48,522	0
BILBRUCK , TIMOTHY J	RESIDENT	48,522	0	0	0	48,522	0
BURTON , MATTHEW R	RESIDENT	48,522	0	0	0	48,522	0
WALKER , DANIEL P	RESIDENT	48,522	0	0	0	48,522	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2013 - 2014

Name	Title \ Description	Annual Salary	General Funds 111, 113	Profes, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
NEVILLE , ALEX S	RESIDENT	48,522	0	0	0	48,522	0
MCGUIRE , AARON M	RESIDENT	48,522	0	0	0	48,522	0
EDALA , THEJOVATHI	RESIDENT	48,522	0	0	0	48,522	0
GEPPERT , STEPHEN J	RESIDENT	48,522	0	0	0	48,522	0
SMITH , JOSHUA T	RESIDENT	48,522	0	0	0	48,522	0
NIKOLIC , DEJAN M	RESIDENT	48,522	0	0	0	48,522	0
WILSON , BRIAN A	RESIDENT	48,522	0	0	0	48,522	0
WEATHERSPOON , GWENEVERE M	RESIDENT	48,522	0	0	0	48,522	0
STANLEY-COPELAND , ASHLEY N	RESIDENT	48,522	0	0	0	48,522	0
SAVAGE , KAMARA M	RESIDENT	48,522	0	0	0	48,522	0
HUGHES , JOSHUA R	RESIDENT	48,522	0	0	0	48,522	0
HAUK , GRACEN E	RESIDENT	48,522	0	0	0	48,522	0
GUTKOVICH , ROMAN	RESIDENT	48,522	0	0	0	48,522	0
GILLEY , JASEN H	RESIDENT	48,522	0	0	0	48,522	0
FURLONG-DILLARD , JAMIE M	RESIDENT	48,522	0	0	0	48,522	0
BYRAM , GEORGE W	RESIDENT	48,522	0	0	0	48,522	0
ADKINS , RYAN K	RESIDENT	48,522	0	0	0	48,522	0
BERNER , GARY B	RESIDENT	48,522	0	0	0	48,522	0
LEACH , JOHN C	RESIDENT	48,522	0	0	0	48,522	0
JUMPER , HOLLY J	RESIDENT	48,522	0	0	0	48,522	0
HOBBY , GERREN P	RESIDENT	48,522	0	0	0	48,522	0
HINKLE , JAY P	RESIDENT	48,522	0	0	0	48,522	0
HENKEL , STEPHANIE M	RESIDENT	48,522	0	0	0	48,522	0
GREER , WESLEY S	RESIDENT	48,522	0	0	0	48,522	0
TOLLESON , JOSHUA S	RESIDENT	48,522	0	0	0	48,522	0
GIBBS , HUNTER M	RESIDENT	48,522	0	0	0	48,522	0
FRANK , ROBERT W	RESIDENT	48,522	0	0	0	48,522	0
COKER , JESSICA L	RESIDENT	48,522	0	0	0	48,522	0
SIMPSON , LAUREN S	RESIDENT	48,522	0	0	0	48,522	0
CARSON , AARON K	RESIDENT	48,522	0	0	0	48,522	0
BRIXEY , JONATHAN D	RESIDENT	48,522	0	0	0	48,522	0
SWARD , LINDSEY B	RESIDENT	48,522	0	0	0	48,522	0
KAUR , HARJOT	RESIDENT	48,522	0	0	0	48,522	0
WILKINS , ANDREW C	RESIDENT	48,522	0	0	0	48,522	0
LIMAYE , KAUSTUBH S	RESIDENT	48,522	0	0	0	48,522	0
CHANDRA , DEEPAK	RESIDENT	48,522	0	0	0	48,522	0
GURU MURTHY , GURU S	RESIDENT	48,522	0	0	0	48,522	0
MESMAR , BAYAN T	RESIDENT	48,522	0	0	0	48,522	0
KAKKERA , KRISHNA	RESIDENT	48,522	0	0	0	48,522	0
RAVILLA , RAHUL	RESIDENT	48,522	0	0	0	48,522	0
YAGHI , SHADI R	RESIDENT	48,522	0	0	0	48,522	0
SEHGAL , SANKALP	RESIDENT	48,522	0	0	0	48,522	0
CHANDRA REDDY , SOWMYA	RESIDENT	48,522	0	0	0	48,522	0
WHITE , ADAM D	RESIDENT	48,522	0	0	0	48,522	0
VILLACORTA , JENNIFER MAY M	RESIDENT	48,522	0	0	0	48,522	0
PARAJULI , SUNITA	RESIDENT	48,522	0	0	0	48,522	0
FEDDA , FAYSAL A	RESIDENT	48,522	0	0	0	48,522	0
KURIAKOSE , KEVIN	RESIDENT	48,522	0	0	0	48,522	0
WALLACE , TIMOTHY B	RESIDENT	48,522	0	0	0	48,522	0
DESHMUKH , AWANI A	RESIDENT	48,522	0	0	0	48,522	0
SHUKLA , VIJETA	RESIDENT	48,522	0	0	0	48,522	0
SMITH , CLARK L	RESIDENT	48,522	0	0	0	48,522	0
SPIEGEL , JULIA M	RESIDENT	48,522	0	0	0	48,522	0
WALTERS , KENNETH C	RESIDENT	48,522	0	0	0	48,522	0
DUVOOR , CHITHARANJAN	RESIDENT	48,522	0	0	0	48,522	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2013 - 2014

Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
MATHIS , WALTER S	RESIDENT	48,522	0	0	0	48,522	0
YOUNG , ZACHARY T	RESIDENT	48,522	0	0	0	48,522	0
RYALS , DAVID B	RESIDENT	48,522	0	0	0	48,522	0
QIN , CURTIS D	RESIDENT	48,522	0	0	0	48,522	0
KENT , SHEFFIELD C	RESIDENT	48,522	0	0	0	48,522	0
JUDKINS , DANIEL T	RESIDENT	48,522	0	0	0	48,522	0
SMITH , EMILY S	RESIDENT	48,522	0	0	0	48,522	0
STILL , LINDSAY M	RESIDENT	48,522	0	0	0	48,522	0
DYER , CASSIE JACKSON	RESIDENT	48,522	0	0	0	48,522	0
VARGHESE , JOJI J	RESIDENT	48,522	0	0	0	48,522	0
TALLEY , REGINALD D	RESIDENT	48,522	0	0	0	48,522	0
ROSE , JAMES E	RESIDENT	48,522	0	0	0	48,522	0
MEHAFFEY , CAROLYN E	RESIDENT	48,522	0	0	0	48,522	0
SARNO , LAUREN A	RESIDENT	48,522	0	0	0	48,522	0
SAMDANI , RASHMI T	RESIDENT	48,522	0	0	0	48,522	0
VISTA , RAMON A	RESIDENT	48,522	0	0	0	48,522	0
SAPRA , AMIT	RESIDENT	48,522	0	0	0	48,522	0
SAUNDERS , BARBARA S	RESIDENT	48,522	0	0	48,522	0	0
QIDWAI , KANWAL	RESIDENT	48,522	0	0	0	48,522	0
SALEH , OMAR	RESIDENT	48,522	0	0	0	48,522	0
SETHI , SUPREET	RESIDENT	48,522	0	0	0	48,522	0
RUTLAND , JOSHUA J	RESIDENT	48,522	0	0	0	48,522	0
RAYAZ , HASSAN A	RESIDENT	48,522	0	0	0	48,522	0
PRESSLEY-MOSS , ALICIA M	RESIDENT	48,522	0	0	0	48,522	0
PRESSLEY , ANGELA B	RESIDENT	48,522	0	0	0	48,522	0
TIMMONS , TIMOTHY A	RESIDENT	48,522	0	0	0	48,522	0
PRIVRATSKY , ANNA M	RESIDENT	48,522	0	0	0	48,522	0
KILINC , ORHAN U	RESIDENT	48,522	0	0	0	48,522	0
POWELL , RICHARD D	RESIDENT	48,522	0	0	0	48,522	0
CHEKURI , LAKSHMINARAYANA	RESIDENT	48,522	0	0	0	48,522	0
RAINOSEK , SHUO W	RESIDENT	48,522	0	0	0	48,522	0
THROWER , DANIEL R	RESIDENT	48,522	0	0	0	48,522	0
APPLEGET , KATHERINE A	RESIDENT	48,522	0	48,522	0	0	0
LEDoux , SHAWN J	RESIDENT	48,522	0	0	0	48,522	0
BRANSFORD , SARA B	RESIDENT	48,522	0	0	0	48,522	0
ROUTON , STEPHEN G	RESIDENT	48,522	0	0	0	48,522	0
GARDNER , JENNIFER L	RESIDENT	48,522	0	0	0	48,522	0
DWEIK , WASIF H	RESIDENT	48,522	0	0	0	48,522	0
ZAKARIA , DALA	RESIDENT	48,522	0	0	0	48,522	0
DIGMAN , JERRY M	RESIDENT	48,522	0	0	0	48,522	0
WINHAM , WHITNEY M	RESIDENT	48,522	0	0	0	48,522	0
BAJAJ , GITANJALI	RESIDENT	48,522	0	0	0	48,522	0
MEDARAMETLA , SRIKANTH	RESIDENT	48,522	0	0	0	48,522	0
ALI , SUMERA	RESIDENT	48,522	0	0	0	48,522	0
NADA , EMAN M	RESIDENT	48,522	0	0	0	48,522	0
BEIGHT , CODY C	RESIDENT	48,522	0	0	0	48,522	0
MCLEAN , KATHERINE E	RESIDENT	48,522	0	0	0	48,522	0
MACK , JOANA M	RESIDENT	48,522	0	0	0	48,522	0
MILLER , CHRISTINA D	RESIDENT	48,522	0	48,522	0	0	0
IBRAHIM , MOHAMED A	RESIDENT	48,522	0	0	0	48,522	0
MENDEZ , SHEILA	RESIDENT	48,522	0	0	0	48,522	0
PARK , KWAN J	RESIDENT	48,522	0	0	0	48,522	0
PERIN , ANDREW F	RESIDENT	48,522	0	0	0	48,522	0
THURO , BRADLEY A	RESIDENT	48,522	0	0	0	48,522	0
PERIN , REBECCA L	RESIDENT	48,522	0	0	0	48,522	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2013 - 2014

Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
HEMMERSBACH-MILLER , MARION	RESIDENT	47,188	0	0	0	47,188	0
HELLERMAN , STEVE A	RESIDENT	47,188	0	0	0	47,188	0
MEENA , KELLEY C	RESIDENT	47,188	0	0	0	47,188	0
SYED , FAHD ABDULLAH K	RESIDENT	47,188	0	0	0	47,188	0
RAMOS , JOAO S	RESIDENT	47,188	0	0	0	47,188	0
RAMOS , JEANETTE M	RESIDENT	47,188	0	0	0	47,188	0
KANAREK , VALBONA	RESIDENT	47,188	0	0	0	47,188	0
ELWOOD , HILLARY R	RESIDENT	47,188	0	0	0	47,188	0
MAHLER , HENRY R	RESIDENT	47,188	0	0	0	47,188	0
BURGIN , KOREY P	RESIDENT	47,188	0	0	0	47,188	0
GARG , NADISH	RESIDENT	47,188	0	0	0	47,188	0
LAYTON , JAMES R	RESIDENT	47,188	0	0	0	47,188	0
ABRAHAM , RTIKA R	RESIDENT	47,188	0	0	0	47,188	0
ABED , MADAR	RESIDENT	47,188	0	0	0	47,188	0
HICKS , BRANDON C	RESIDENT	47,188	0	0	0	47,188	0
ETHA , VENKATA SAI SHESHU S	RESIDENT	47,188	0	0	0	47,188	0
AJAZ , USMAN	RESIDENT	47,188	0	0	0	47,188	0
ABDEL-HALIM , AYMAN M	RESIDENT	47,188	0	0	0	47,188	0
REEVES , DAWN M	RESIDENT	47,188	0	0	0	47,188	0
OWINGS , RICHARD A	RESIDENT	47,188	0	0	0	47,188	0
PEREIRA , STEPHANIE M	RESIDENT	47,188	0	0	0	47,188	0
JOLLY , DAVID B	RESIDENT	47,188	0	0	0	47,188	0
HOOKS , STACY G	RESIDENT	47,188	0	0	0	47,188	0
REYNOLDS , CAROLINE C	RESIDENT	47,188	0	0	0	47,188	0
FULMER , JAMES R	RESIDENT	47,188	0	0	0	47,188	0
ELIAS , ANTHONY P	RESIDENT	47,188	0	0	0	47,188	0
KHALIL , DANIEL R	RESIDENT	47,188	0	0	0	47,188	0
DESOTO , AUTUM L	RESIDENT	47,188	0	0	0	47,188	0
CHERVINSKIY , SHEVA K	RESIDENT	47,188	0	0	0	47,188	0
BYRNES , JONATHAN W	RESIDENT	47,188	0	0	0	47,188	0
NESMITH , RICHARD B	RESIDENT	47,188	0	0	0	47,188	0
FERNANDEZ , RAUL J	RESIDENT	47,188	0	0	0	47,188	0
HESHMAT , SAMY M	RESIDENT	47,188	0	0	0	47,188	0
MCCRARY , MATTHEW P	RESIDENT	47,188	0	0	0	47,188	0
PIERCE , CHARLES A	RESIDENT	47,188	0	0	0	47,188	0
MARTIN , ROBERT D	RESIDENT	47,188	0	0	0	47,188	0
BIELEFELD , KYLE J	RESIDENT	47,188	0	0	0	47,188	0
ALLEN , ELIZABETH A	RESIDENT	47,188	0	0	0	47,188	0
PANSEGRAU , MORGAN L	RESIDENT	47,188	0	0	0	47,188	0
FRIEDMAN , ADVA B	RESIDENT	47,188	0	0	0	47,188	0
LEHMAN , JACLYNN M	RESIDENT	47,188	0	0	0	47,188	0
DEWEESE , CRYSTAL L	RESIDENT	47,188	0	0	0	47,188	0
LAWSON , PAIGE M	RESIDENT	47,188	0	0	0	47,188	0
KELLER , ALFRED W	RESIDENT	47,188	0	0	0	47,188	0
COLEMAN , AMAZIAH T	RESIDENT	47,188	0	0	0	47,188	0
MARTIN , AMANDA T	RESIDENT	47,188	0	0	0	47,188	0
LOVVORN , JOSHUA J	RESIDENT	47,188	0	0	0	47,188	0
BOECKMANN , JACOB O	RESIDENT	47,188	0	0	0	47,188	0
CALLOWAY , TRACIE S	RESIDENT	47,188	0	0	0	47,188	0
KALEY , SEAN N	RESIDENT	47,188	0	0	0	47,188	0
MUNKBERG , JOSIE M	RESIDENT	47,188	0	0	0	47,188	0
BOECHMANN , JESSICA M	RESIDENT	47,188	0	0	0	47,188	0
ADAMS , MICHAEL S	RESIDENT	47,188	0	0	0	47,188	0
BOUSAMRA , ALEXIS	RESIDENT	47,188	0	0	0	47,188	0
BRANDON , KRISTEN N	RESIDENT	47,188	0	0	0	47,188	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2013 - 2014

Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
BROUSSARD , BLAINE M	RESIDENT	47,188	0	0	0	47,188	0
BROWN , GRACE E	RESIDENT	47,188	0	0	0	47,188	0
DISHONGH , KRISTIN M	RESIDENT	47,188	0	0	0	47,188	0
JACOB , SAJISH E	RESIDENT	47,188	0	0	0	47,188	0
DILLEY , JOSHUA D	RESIDENT	47,188	0	0	0	47,188	0
ONTEDDU , SANJEEVA REDDY	RESIDENT	47,188	0	0	0	47,188	0
DEACON , BRITA S	RESIDENT	47,188	0	0	0	47,188	0
DUBBAKA , THIRUMAL R	RESIDENT	47,188	0	0	0	47,188	0
MOHAMED , NOHA I	RESIDENT	47,188	0	0	0	47,188	0
CONNER , KELLY B	RESIDENT	47,188	0	0	0	47,188	0
CLARK , LINDSEY	RESIDENT	47,188	0	0	0	47,188	0
HAYES , DAVID P	RESIDENT	47,188	0	0	0	47,188	0
GOBAL , FREIJ	RESIDENT	47,188	0	0	0	47,188	0
GALDAMEZ , AMY B	RESIDENT	47,188	0	0	0	47,188	0
RAY , SHONA L	RESIDENT	47,188	0	0	0	47,188	0
RAINOSEK , DAVID E	RESIDENT	47,188	0	0	0	47,188	0
NICKERSON , DAVID E	RESIDENT	47,188	0	0	0	47,188	0
MCCRARY , WILLIAM J	RESIDENT	47,188	0	0	0	47,188	0
LISKO-BURNS , MICHELLE M	RESIDENT	47,188	0	0	0	47,188	0
LARRIMER , MARGARET B	RESIDENT	47,188	0	0	0	47,188	0
BEAVERS , JARED C	RESIDENT	47,188	0	0	0	47,188	0
KINDRICK , WILLIAM C	RESIDENT	47,188	0	0	0	47,188	0
BONE , SARAH C	RESIDENT	47,188	0	0	0	47,188	0
KINDRICK , KRISTI M	RESIDENT	47,188	0	0	0	47,188	0
RAO , KUMUDINI N	RESIDENT	47,188	0	0	0	47,188	0
MASON , ASHLEY ERIN	RESIDENT	47,188	0	0	0	47,188	0
PANDEY , RICHA A	RESIDENT	47,188	0	0	0	47,188	0
CULP , BENJAMIN C	RESIDENT	47,188	0	0	0	47,188	0
ROBERTSON , WILLIAM W	RESIDENT	47,188	0	0	0	47,188	0
BRUNT , AMY L	RESIDENT	47,188	0	0	0	47,188	0
GRIFFITHS , RICHARD FRANK	RESIDENT	47,188	0	0	0	47,188	0
PANDEY , SOUMYA	RESIDENT	47,188	0	0	0	47,188	0
PRAJUBPANSRI , PETPRING	RESIDENT	47,188	0	0	0	47,188	0
ASLAM , FAWAD	RESIDENT	47,188	0	0	0	47,188	0
DEMIREL , SUSAN S	RESIDENT	47,188	0	0	0	47,188	0
DENEKE , MATTHEW G	RESIDENT	47,188	0	0	0	47,188	0
BEAVERS , BLAIR B	RESIDENT	47,188	0	0	0	47,188	0
GHAFFAR , UMBAR	RESIDENT	47,188	0	0	0	47,188	0
COZART , MATTHEW A	RESIDENT	47,188	0	0	0	47,188	0
LIVERETT , HAZEL K	RESIDENT	47,188	0	0	0	47,188	0
COPELAND , DANIEL R	RESIDENT	47,188	0	0	0	47,188	0
LOCKHART , KIMBERLY D	RESIDENT	47,188	0	0	0	47,188	0
MAHARJAN , NAJINDRA	RESIDENT	47,188	0	0	0	47,188	0
CARPENTER , DYLAN P	RESIDENT	47,188	0	0	0	47,188	0
HALL , MICHAEL L	RESIDENT	47,188	0	0	0	47,188	0
HIGHT , MICHAEL L	RESIDENT	47,188	0	0	0	47,188	0
ACOTT , ALISON A	RESIDENT	47,188	0	0	0	47,188	0
COWAN , IDEN IDA MEHDIZADEGAN	RESIDENT	47,188	0	0	0	47,188	0
JOHNSON , FREDERICK D	RESIDENT	47,188	0	0	0	47,188	0
COLE , CASSANDRA M	RESIDENT	47,188	0	0	0	47,188	0
SHARIFF , FAUZIA BAWANY	RESIDENT	47,188	0	0	0	47,188	0
LEVY , REBECCA A	RESIDENT	47,188	0	0	0	47,188	0
BURTON , JAMIE L	RESIDENT	47,188	0	0	0	47,188	0
LOTT , BRITTON B	RESIDENT	47,188	0	0	0	47,188	0
FLOR , JAIMIE M	RESIDENT	47,188	0	0	0	47,188	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
GARNER , TRACE N	RESIDENT	47,188	0	0	0	47,188	0
MONTGOMERY , JEFFREY S	RESIDENT	47,188	0	0	0	47,188	0
FROST , ANGELA V	RESIDENT	47,188	0	0	0	47,188	0
MOORE , JESSICA A	RESIDENT	47,188	0	0	0	47,188	0
BURNS , MATTHEW T	RESIDENT	47,188	0	0	0	47,188	0
COGBURN PADDACK , ANGELA	RESIDENT	47,188	0	0	0	47,188	0
MCCARTY , PATRICK S	RESIDENT	47,188	0	0	0	47,188	0
ISRAEL , MICHAEL P	RESIDENT	47,188	0	0	0	47,188	0
PETITTO , JENNIFER E	RESIDENT	47,188	0	0	0	47,188	0
PARKS , SUSAN	RESIDENT	47,188	0	0	0	47,188	0
MILLER , BENJAMIN S	RESIDENT	47,188	0	0	0	47,188	0
AGGARWAL , CHHAYA	RESIDENT	47,188	0	0	0	47,188	0
AGRAWAL , GAUTAM	RESIDENT	47,188	0	0	0	47,188	0
IKARD , STEPHEN T	RESIDENT	47,188	0	0	0	47,188	0
BHASKAR , NUTAN	RESIDENT	47,188	0	0	0	47,188	0
DARAG , WENDI L	RESIDENT	47,188	0	0	0	47,188	0
DANG , SHYAM M	RESIDENT	47,188	0	0	0	47,188	0
RANALLO , COURTNEY D	RESIDENT	47,188	0	0	0	47,188	0
MARTINEZ , ARMANDO L	RESIDENT	47,188	0	0	0	47,188	0
MUSGROVE , CHARLES A	RESIDENT	47,188	0	0	0	47,188	0
ABU GHAZAL , FATEN K	RESIDENT	47,188	0	0	0	47,188	0
MANTHA , SUPARNA	RESIDENT	47,188	0	0	0	47,188	0
MEEK , JAMES	RESIDENT	47,188	0	0	0	47,188	0
RODRIGUEZ , VIRGINCITA F	RESIDENT	47,188	0	0	0	47,188	0
PEMBERTON , JOY R	RESIDENT	46,800	7,020	0	39,780	0	0
CHU , CRAIG B	RESIDENT	41,454	0	0	0	41,454	0
WEAVER , CONNIE S	EDUCATION ASSISTANT DIRECTOR	38,408	0	0	0	38,408	0
BRAZIL , CHRISTY H	EDUCATION COORDINATOR	37,709	0	0	0	37,709	0
MAJOR , STACY A	EDUCATION COORDINATOR	37,709	0	0	0	37,709	0
MARUS , SALLY B	ADMINISTRATIVE ANALYST	34,555	0	0	0	34,555	0
NALDI , MARIANA L	INTERN	29,725	0	29,725	0	0	0
VANDERZEE , KARIN L	INTERN	29,725	0	0	0	29,725	0
RUDY , BRITTANY M	INTERN	29,725	0	0	0	29,725	0
HICKS , ELIZABETH	RESEARCH ASSISTANT	24,408	0	0	0	24,408	0
	Salary Reserve - Administration	5,560	0	1,800	0	3,760	0
ANNUAL SALARIES - HOUSESTAFF		32,282,799	7,020	530,825	88,302	31,656,653	0
COM	COLLEGE OF MEDICINE						
COM0038F	MEDICAL HUMANITIES						
HESTER , D.	ASSOCIATE PROFESSOR	114,000	33,060	57,000	12,540	11,400	0
VANPELT , CAROL A	PROJECT/PROGRAM MANAGER	49,177	49,177	0	0	0	0
HACKLER , CHRIS	PROFESSOR	4,500	4,500	0	0	0	0
SIMPSON , HAROLD H	INSTRUCTOR	2,500	2,500	0	0	0	0
PENNINGTON , ERIN S	MANAGING EDITOR	2,500	2,500	0	0	0	0
TRAVIS , THERESA R	INSTRUCTOR	2,000	2,000	0	0	0	0
RUSH , JAMES E	ASSISTANT PROFESSOR	2,000	2,000	0	0	0	0
HIGGINS II , RAYMOND E.	INSTRUCTOR	2,000	2,000	0	0	0	0

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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profes, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
HICKS , CHARLES R	INSTRUCTOR	2,000	2,000	0	0	0	0
LLOYD , E C	INSTRUCTOR	2,000	2,000	0	0	0	0
MERRICK , ALLISON M	INSTRUCTOR	2,000	2,000	0	0	0	0
GILMORE-SZOTT , ELEANOR J	ADMINISTRATIVE SPECIALIST III	2,000	2,000	0	0	0	0
	Salary Reserve - Administration	700	700	0	0	0	0
	Salary Reserve - Faculty	151,000	102,500	0	0	48,500	0
ANNUAL SALARIES - MEDICAL HUMANITIES		338,377	208,937	57,000	12,540	59,900	0
COM COM0039F	COLLEGE OF MEDICINE NEUROBIOLOGY & DEVELOPMENTAL SCIENCES						
CHILDS , GWEN V	DEPARTMENT CHAIRPERSON	207,250	135,370	0	71,880	0	28,751
GARCIA-RILL , EDGAR	PROFESSOR	196,000	34,270	0	161,730	0	64,692
BURNS , E R	PROFESSOR	147,250	88,350	44,175	14,725	0	23,560
MACNICOL , ANGUS	PROFESSOR	139,500	138,105	0	1,395	0	0
BENES , HELEN	RESEARCH PROFESSOR	139,500	69,750	0	69,750	0	27,900
MENNEMEIER , MARK S	PROFESSOR	139,500	34,875	34,875	69,750	0	27,900
DREW , PAUL D	PROFESSOR	139,500	104,625	0	34,875	0	13,950
KANE , CYNTHIA J	PROFESSOR	139,500	90,675	0	48,825	0	19,530
NEWTON , BRUCE W	PROFESSOR	127,500	127,500	0	0	0	6,000
PHELAN , KEVIN D	ASSOCIATE PROFESSOR	97,200	72,900	0	24,300	0	12,720
HAYAR , ABDALLAH M	ASSOCIATE PROFESSOR	97,200	72,900	0	24,300	0	12,720
CHANG , JASON Y	ASSOCIATE PROFESSOR	95,400	94,446	0	954	0	11,000
SKINNER , ROBERT D	PROFESSOR	83,278	83,278	0	0	0	0
DAVIES , DAVID L	ASSOCIATE PROFESSOR	78,403	78,403	0	0	0	19,500
KIAEI , MAHMOUD	ASSISTANT PROFESSOR	76,500	55,845	0	20,655	0	8,262
MACNICOL , MELANIE	ASSISTANT RESEARCH PROFESSOR	71,319	41,000	0	30,319	0	0
AKHTER , NOOR	INSTRUCTOR	70,380	60,299	0	0	10,081	0
SYED , MOHSIN M	INSTRUCTOR	70,380	60,300	0	0	10,080	0
LUSTER , LINDA D	PROGRAM MANAGER	54,160	0	0	54,160	0	0
COSTA , LAURIE A	DEPARTMENT BUSINESS ADMINISTRATOR	54,155	54,155	0	0	0	0
DANIEL , JOSEPH	INSTRUCTOR	52,020	52,020	0	0	0	0
WAGONER , GAIL	PROGRAM MANAGER	49,418	0	0	49,418	0	0
BROWN , GINGER J	RESEARCH ASSISTANT	48,223	0	0	48,223	0	0
ROUSEY , BRYAN	CERTIFIED TECHNOLOGIST II	47,201	41,065	0	0	6,136	0
TARKINGTON , KIMBERLY D	GRANTS ADMINISTRATOR	44,151	44,151	0	0	0	0
JOHNSON , JENNIFER W	RESEARCH ASSISTANT	43,308	0	0	43,308	0	0
CHE , YINGNI	RESEARCH ASSISTANT	43,308	0	0	43,308	0	0
REEVES , MELANIE M	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	42,656	42,656	0	0	0	0
KEZUNOVIC , NEBOJSA	POST DOCTORAL FELLOW	40,000	0	0	40,000	0	0
DOUGLAS , JAMES C	RESEARCH ASSISTANT	39,004	0	0	39,004	0	0
ESMAEILI , MOHAMMADALI	POST DOCTORAL FELLOW	38,760	0	0	38,760	0	0
WILLIAMS , TAMARA M	DEPARTMENT BUSINESS COORDINATOR	38,498	38,498	0	0	0	0
HANEY , ANESSA C	RESEARCH ASSISTANT	37,151	0	0	37,151	0	0
MAHAFFEY , SUSAN C	RESEARCH ASSISTANT	36,720	0	0	36,720	0	0
BENNETT , SHARON D	EXECUTIVE ASSISTANT I	35,930	35,930	0	0	0	0
BROWN , FELICIA K	ANATOMICAL GIFTS COORDINATOR	35,697	32,127	0	0	3,570	0
HARDY , LINDA L	RESEARCH ASSISTANT	35,451	0	0	11,079	24,372	0
STANLEY , LAURA C	ASSISTANT RESEARCH PROFESSOR	34,489	34,489	0	0	0	0
YADAV , SHILPI	POST DOCTORAL FELLOW	32,000	0	0	32,000	0	0
CORNETT , ROSEMARY E	GRANTS ADMINISTRATOR	26,573	0	11,161	0	15,412	0
ELAHI , AEM RUBAYET	RESEARCH TECHNICIAN	25,200	0	0	25,200	0	0
HAYES , HELEN R	INSTRUCTOR	24,480	24,480	0	0	0	0
WATSON , LASHUNDRA N	INSTRUCTOR	24,480	24,480	0	0	0	0

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PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
JOHNSON , BYRON E	RESEARCH TECHNICIAN	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	22,032	0	0	22,032	0	0
HEIMANN , CASSANDRA M	POST DOCTORAL FELLOW	21,827	0	0	21,827	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	21,180	0	0	21,180	0	0
	Salary Reserve - Administration	4,700	4,700	0	0	0	0
	Salary Reserve - Faculty	84,000	84,000	0	0	0	0
ANNUAL SALARIES - NEUROBIOLOGY & DEVELOPMENTAL SCIENCES		3,492,332	2,075,642	90,211	1,232,828	93,651	276,485
COM COM0042F	COLLEGE OF MEDICINE BIOCHEMISTRY						
RANEY , KEVIN D	DEPARTMENT CHAIRPERSON	199,500	143,640	0	55,860	0	22,344
MOCK , DONALD M	PROFESSOR	186,000	131,074	0	54,926	0	21,970
CHAMBERS , TIMOTHY C	PROFESSOR	149,500	108,500	0	41,000	0	14,950
ABRAHAM , EDATHARA	PROFESSOR	147,251	101,235	0	46,016	0	18,406
RADOMINSKA-PANDYA , ANNA	PROFESSOR	147,250	110,437	0	36,813	0	14,725
BALDINI , GIULIA	ASSOCIATE PROFESSOR	131,750	98,812	0	32,938	0	16,675
WAHLS , WAYNE P.	PROFESSOR	129,200	129,200	0	0	0	0
TACKETT , ALAN J	ASSOCIATE PROFESSOR	97,200	52,434	0	44,766	0	17,885
HIGUCHI , MASAHIRO	ASSOCIATE PROFESSOR	97,200	63,180	0	34,020	0	13,608
KILIC , FUSUN	ASSOCIATE PROFESSOR	97,200	14,580	0	82,620	0	33,048
DIEKMAN , ALAN	ASSOCIATE PROFESSOR	97,200	97,200	0	0	0	0
DAVIDSON , MARI K.	ASSOCIATE PROFESSOR	95,400	95,400	0	0	0	0
EOFF , ROBERT L	ASSISTANT PROFESSOR	76,500	57,375	0	19,125	0	7,650
MACKINTOSH , SAMUEL G	INSTRUCTOR	76,500	9,486	0	34,884	32,130	0
MILLER , GROVER P.	ASSOCIATE PROFESSOR	72,635	72,635	0	0	0	4,035
HAUSEN , MICHAEL J	RESEARCH ASSOCIATE	71,486	42,892	28,595	0	0	0
MATTHEWS , NELL I	RESEARCH ASSOCIATE	65,984	0	0	65,984	0	0
BYRD , ALICIA K.	INSTRUCTOR	64,440	6,444	0	0	57,996	0
ZYBAYLOV , BORIS L	INSTRUCTOR	64,260	25,704	0	38,556	0	0
MCKINNIE , IVA G	BUSINESS MANAGER	62,373	62,373	0	0	0	0
BYRUM , STEPHANIE D	POST DOCTORAL FELLOW	55,000	0	0	50,000	5,000	0
ROMILLY , RODERICK J	DEPARTMENT BUSINESS ADMINISTRATOR	51,768	51,768	0	0	0	0
BOGUSIEWICZ , ANNA	INSTRUCTOR	51,047	0	0	45,942	5,105	0
KETKAR , AMIT	POST DOCTORAL FELLOW	50,833	0	0	50,833	0	0
GRANELL , SUSANA	INSTRUCTOR	50,490	0	0	45,441	5,049	0
RAJU , ILANGO VAN	POST DOCTORAL FELLOW	50,355	0	0	50,355	0	0
KIOSSEVA , SVETLANA V	RESEARCH ASSOCIATE	50,000	0	0	50,000	0	0
ROBINSON , KAHLA N	EXECUTIVE ASSISTANT I	47,755	47,755	0	0	0	0
MADDUKURI , LEENA	POST DOCTORAL FELLOW	46,879	0	0	46,879	0	0
HARRISON , DAVID K	RESEARCH ASSISTANT	46,162	0	0	23,081	23,081	0
GAO , JUN	RESEARCH ASSOCIATE	44,088	0	0	0	44,088	0
SIFE , SHARON SKMS	PROCUREMENT MANAGER	43,161	43,161	0	0	0	0
BABICEANU , MIHAELA C	POST DOCTORAL FELLOW	41,364	0	0	41,364	0	0
WARD , TINA R	EXECUTIVE ADMINISTRATIVE COORDINATOR	41,059	41,059	0	0	0	0

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AARATTUTHODIYIL , BABY SUJA	POST DOCTORAL FELLOW	39,364	0	0	39,364	0	0
KOVAK , MATTHEW R	RESEARCH TECHNOLOGIST	36,265	0	0	36,265	0	0
BRATTON , STACIE M	RESEARCH ASSISTANT	35,406	0	0	35,406	0	0
LITTLE , JOANNA M	EXTRA HELP	32,620	0	0	32,620	0	0
GREER , ALEKSANDRA K	POST DOCTORAL FELLOW	32,000	0	0	32,000	0	0
MORELAND , LINLEY E	RESEARCH ASSISTANT	31,000	0	0	0	31,000	0
ALFORD , SARAH E	RESEARCH TECHNICIAN	29,781	0	0	0	29,781	0
JUNYOR , RICHARD	COMPUTER OPERATOR	28,415	28,415	0	0	0	0
PROTACIO , REINE M	RESEARCH ASSOCIATE	27,386	0	0	0	27,386	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
ARMBYA , CHETHANA	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
AHMED , BILLOW	RESEARCH ASSISTANT	20,800	0	0	20,800	0	0
BURDINE , MARIE S	POST DOCTORAL FELLOW	19,878	0	0	19,878	0	0
PYREK , SEBASTIAN J	RESEARCH TECHNICIAN	16,288	0	0	16,288	0	0
	Salary Reserve - Administration	3,900	3,900	0	0	0	0
	Salary Reserve - Faculty	212,500	212,500	0	0	0	0
ANNUAL SALARIES - BIOCHEMISTRY		3,794,220	1,995,158	28,595	1,509,851	260,616	185,296
COM	COLLEGE OF MEDICINE						
COM0043F	MICROBIOLOGY						
MORRISON , RICHARD P	DEPARTMENT CHAIRPERSON	207,250	146,982	0	60,268	0	24,107
SMELTZER , MARK S	PROFESSOR	186,000	113,460	0	72,540	0	29,016
RANK , ROGER G	PROFESSOR	172,050	129,038	0	43,013	0	17,205
YOUNG , KEVIN DALE	PROFESSOR	147,250	110,438	0	36,813	0	14,725
LEE , CHIA	PROFESSOR	147,250	147,250	0	0	0	0
PONNAPPAN , USHA	PROFESSOR	139,500	97,650	0	41,850	0	16,740
ZHANG , XUMING	PROFESSOR	139,500	132,525	0	6,975	0	0
GILBERT , KATHLEEN M	PROFESSOR	131,750	13,175	0	118,575	0	51,383
GRAY , WAYNE L	PROFESSOR	131,000	131,000	0	0	0	0
CHOW , MARIE	PROFESSOR	127,500	118,575	0	8,925	0	0
CANNON , MARTIN	PROFESSOR	125,000	112,500	0	12,500	0	0
SODERBERG , LEE S	PROFESSOR	113,145	107,145	0	0	6,000	0
STUMHOFER , JASON	ASSISTANT PROFESSOR	76,500	19,125	0	57,375	0	22,950
BOEHME , KARL WILLIAM	ASSISTANT PROFESSOR	76,500	3,825	0	72,675	0	33,660
FORREST , JAMES CRAIG	ASSISTANT PROFESSOR	76,500	19,125	0	57,375	0	22,950
BLEVINS , JON S	ASSISTANT PROFESSOR	76,500	22,950	0	53,550	0	21,420
VOTH , DANIEL	ASSISTANT PROFESSOR	76,500	30,600	0	45,900	0	18,360

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
MORRISON , SANDRA G	RESEARCH ASSOCIATE	70,350	0	0	35,175	35,175	0
LEI , MEI G	ASSOCIATE RESEARCH PROFESSOR	66,453	0	0	0	66,453	0
BEENKEN , KAREN	POST DOCTORAL FELLOW	65,265	0	0	48,949	16,316	0
CUE , DAVID R	ASSOCIATE RESEARCH PROFESSOR	65,265	0	0	0	65,265	0
GIES , ALLEN J	RESEARCH ASSOCIATE	61,338	0	0	0	61,338	0
SPANN , ELIOT C	BUSINESS MANAGER	57,494	57,494	0	0	0	0
HARRIS , ANDREA	RESEARCH ASSOCIATE III	54,227	0	0	0	54,227	0
BOWLIN , ANNE K	RESEARCH ASSISTANT	49,205	0	0	49,205	0	0
STIE , JAMAL T	POST DOCTORAL FELLOW	49,000	0	0	0	49,000	0
ANTHONY , RHONDA L	GRANT SPECIALIST	45,000	0	0	45,000	0	0
SMITH , LISA R	PROCUREMENT SPECIALIST	42,148	42,148	0	0	0	0
KANNAN , SURESH	POST DOCTORAL FELLOW	41,616	0	0	0	41,616	0
VEGA MENDOZA , DANIEL EDGAR	POST DOCTORAL FELLOW	40,800	0	0	40,800	0	0
GRIFFIN , LINDA M	RESEARCH ASSISTANT	40,246	0	0	40,246	0	0
ALBA MOSCOSO , JIMENA	POST DOCTORAL FELLOW	40,055	0	0	40,055	0	0
ZIELINSKA , AGNIESZKA K	POST DOCTORAL FELLOW	40,000	0	0	40,000	0	0
MCCOY , F GAYLE	HR DEPARTMENT COORDINATOR	39,889	39,889	0	0	0	0
RANJIT , DEV KUMAR	POST DOCTORAL FELLOW	39,780	0	0	39,780	0	0
CAO , JIANZHONG	POST DOCTORAL FELLOW	39,780	0	0	0	39,780	0
LI , GANG	POST DOCTORAL FELLOW	39,780	0	0	0	39,780	0
SHARMA , UMA M	RESEARCH ASSISTANT	39,265	0	0	39,265	0	0
GUPTA , RAVI KUMAR	POST DOCTORAL FELLOW	38,250	0	0	38,250	0	0
RHODES , AHNA C	STUDENT SERVICE SPECIALIST	35,933	35,933	0	0	0	0
BALASUBRAMANIAN , DHIVYA	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
ANTHONY , ALLISON C	RESEARCH TECHNICIAN	28,627	0	0	28,627	0	0
MATTHEWS , K ALICE	RESEARCH TECHNICIAN	28,627	0	0	28,627	0	0
SPENCER , NICOLE E	RESEARCH TECHNICIAN	28,627	0	0	28,627	0	0
KENNEDY , BRIAN D	RESEARCH TECHNICIAN	28,621	0	0	28,621	0	0
MOORE , BRENDAN	RESEARCH TECHNICIAN	27,000	0	0	27,000	0	0
BROADFOOT , BRANNON G	RESEARCH TECHNICIAN	25,227	0	0	25,227	0	0
LEE , RACHEL J	RESEARCH TECHNICIAN	25,227	0	0	25,227	0	0
SIMON , EMILY J	RESEARCH TECHNICIAN	25,227	0	0	25,227	0	0
WEST , KIRK L	RESEARCH TECHNICIAN	25,227	0	0	25,227	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	12,000	0	12,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	12,000	0	12,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	12,000	0	12,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
MACDONALD , LAURA J	POST DOCTORAL FELLOW	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
GOYNE , HANNAH E	POST DOCTORAL FELLOW	17,736	0	0	17,736	0	0
STAHL , JAMES A	RESEARCH TECHNICIAN	14,314	0	0	14,314	0	0
MOSLEY , CHRISTOPHER B	RESEARCH TECHNICIAN	12,500	0	0	12,500	0	0
	Salary Reserve - Faculty	170,680	147,730	0	22,950	0	0
	Salary Reserve - Extra Help	48,000	36,000	0	12,000	0	0
ANNUAL SALARIES - MICROBIOLOGY		4,145,724	1,951,807	0	1,670,967	522,950	272,516

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2013 - 2014

Name	Title \ Description	Annual Salary	General Funds 111, 113	Profes, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
COM	COLLEGE OF MEDICINE						
COM0044F	PATHOLOGY						
HUNT , JENNIFER L	DEPARTMENT CHAIRPERSON	389,000	0	389,000	0	0	9,989
THEUS , JOHN W.	ASSOCIATE PROFESSOR	308,250	0	308,250	0	0	29,441
LAMPS , LAURA	PROFESSOR	278,000	0	278,000	0	0	7,885
LORSBACH , ROBERT B	PROFESSOR	277,250	0	259,270	17,980	0	0
YARED , MARWAN	ASSOCIATE PROFESSOR	251,380	0	251,380	0	0	19,523
KOROURIAN , SOHEILA	PROFESSOR	244,000	0	195,200	0	48,800	16,164
GOKDEN , MURAT	PROFESSOR	244,000	0	207,400	4,636	31,964	4,500
FOX , MICHELE H	PROFESSOR	240,000	0	240,000	0	0	2,378
MASSOLL , NICOLE A	ASSOCIATE PROFESSOR	226,250	0	226,250	0	0	25,456
SAWYER , JEFFREY R	PROFESSOR	215,000	129,000	86,000	0	0	0
GOKDEN , NERIMAN	ASSOCIATE PROFESSOR	205,000	0	205,000	0	0	0
SHALIN , SARA C	ASSISTANT PROFESSOR	198,000	0	198,000	0	0	4,808
GARDNER , JERAD M	ASSISTANT PROFESSOR	198,000	29,700	168,300	0	0	0
HARVILLE , TERRY O	ASSOCIATE PROFESSOR	197,500	150,100	47,400	0	0	0
NAKAGAWA , MAYUMI	ASSOCIATE PROFESSOR	195,000	0	97,500	53,910	43,590	880
PESEK , GINA D	ASSISTANT PROFESSOR	191,500	0	191,500	0	0	0
SHARMA , SHREE G	ASSISTANT PROFESSOR	189,500	0	189,500	0	0	0
SAILEY , CHARLES	ASSISTANT PROFESSOR	187,000	0	187,000	0	0	0
LINDBERG , MATTHEW R	ASSISTANT PROFESSOR	183,750	0	183,750	0	0	44,065
BORNHORST , JOSHUA A	ASSOCIATE PROFESSOR	181,120	0	181,120	0	0	0
QUICK , CHARLES M	ASSISTANT PROFESSOR	179,500	53,850	125,650	0	0	13,660
POST , GINELL R	ASSISTANT PROFESSOR	179,500	0	179,500	0	0	24,969
ALAPAT , DAISY V	ASSISTANT PROFESSOR	179,500	0	161,550	0	17,950	16,731
BELLAMY , WILLIAM	PROFESSOR	174,000	0	148,770	25,230	0	0
ROSENBAUM , ERIC R	ASSISTANT PROFESSOR	171,500	0	171,500	0	0	3,492
COX , RONI M	ASSISTANT PROFESSOR	171,000	25,650	145,350	0	0	0
CHEN , CHIEN	ASSISTANT PROFESSOR	171,000	0	171,000	0	0	7,000
KIEBER-EMMONS , THOMAS	PROFESSOR	168,000	84,000	0	25,200	58,800	0
POST , STEVEN R	PROFESSOR	167,500	0	0	0	167,500	0
CETIN , NESLIHAN	ASSISTANT PROFESSOR	153,000	0	153,000	0	0	0
CARADINE , KARI D	ASSISTANT PROFESSOR	147,000	0	147,000	0	0	12,420
SUSKIE , KELLEY W	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	139,981	0	139,981	0	0	0
PERROT , LINDA J	PROFESSOR	106,590	0	106,590	0	0	0
HENNINGS , LEAH	ASSISTANT RESEARCH PROFESSOR	98,500	9,850	0	14,775	73,875	0
KELLY JR. , THOMAS J	ASSOCIATE PROFESSOR	98,000	0	0	0	98,000	0
GMINSKI , PATRICIA L	ASSISTANT DEPARTMENT ADMINISTRATOR	76,635	0	76,635	0	0	0
EISENACH , KATHLEEN D	PROFESSOR	76,378	0	1,526	41,473	33,379	0
KARBASSI , BEHJATOLAH M.	ASSISTANT RESEARCH PROFESSOR	69,000	0	0	0	69,000	0
HALL , KIMBERLY A	CLINICAL LABORATORY SUPERVISOR	56,448	0	56,448	0	0	0
JAMES , JENNIFER D	RESEARCH ASSOCIATE III	54,798	27,399	0	0	27,399	0
THOMPSON , SARA L	MANAGER OF OPERATIONS	51,775	0	51,775	0	0	0
BROWN , HARRY H	PROFESSOR	51,072	0	51,072	0	0	0
SANDLIN , DONALD E	RESIDENT COORDINATOR	49,005	49,005	0	0	0	0
CODY , DEANNA M	BILLING ANALYST	45,832	0	45,832	0	0	0
DEPRIEST , LINDA M	EXECUTIVE ASSISTANT	45,114	0	45,114	0	0	0
SMOLLER , BRUCE R	PROFESSOR	45,000	0	45,000	0	0	0
GIBBONS , MINDY G	CLINICAL SERVICES MANAGER	44,835	44,835	0	0	0	0
KENDALL , ASHLEY E	EXECUTIVE ASSISTANT	42,840	0	42,840	0	0	0
EGGERSON , REMELLE M	TISSUE BANK MANAGER	42,651	42,651	0	0	0	0
WEBBER , JESSICA S	RESEARCH ASSISTANT	42,448	0	0	0	42,448	0
MOORE , BONNIE J	BILLING SPECIALIST III	42,328	10,582	31,746	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2013 - 2014

Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
JOHNSTON , SUE L	RESEARCH ASSISTANT	41,616	41,616	0	0	0	0
IRELAND , TRACI M	ADMINISTRATIVE ANALYST	41,405	0	0	0	41,405	0
LAX , MICHELE L	HR DEPARTMENT ADMINISTRATOR	41,341	0	20,671	0	20,671	0
TAPPIN , BRENDA D	BILLING SPECIALIST III	40,760	0	40,760	0	0	0
COLEMAN , HANNAH N	RESEARCH ASSOCIATE	40,226	0	0	40,226	0	0
DYE , DANIEL W	ASSISTANT PROFESSOR	40,000	0	40,000	0	0	0
TRANHAM , MANDY M	BILLING SPECIALIST II	36,881	0	36,881	0	0	0
THEUS , ALLISON M	SPECIAL PROCEDURE TECHNICIAN	36,450	0	36,450	0	0	0
CONLEY , TERESA L	ADMINISTRATIVE ANALYST	36,405	0	36,405	0	0	0
HURST , RACHEL R	CERTIFIED PROCEDURAL CODING SPECIALIST	35,654	0	35,654	0	0	0
MERCADO , MARIA	RESEARCH ASSISTANT	35,335	0	0	10,601	24,735	0
JOUSHEGHANY , FARIBA	RESEARCH ASSISTANT	34,377	0	0	0	34,377	0
HAWLEY , AMY L	CERTIFIED PROCEDURAL CODING SPECIALIST	32,894	0	32,894	0	0	0
LEE , PAULA	ADMINISTRATIVE ANALYST	32,874	0	32,874	0	0	0
ROBBINS , MOLLY R	RESEARCH TECHNICIAN	32,027	0	0	32,027	0	0
WILKERSON , BRITTANY L	SPECIAL PROCEDURE TECHNICIAN	28,528	0	28,528	0	0	0
KEARY , KATHY	ADMINISTRATIVE SPECIALIST III	27,103	0	27,103	0	0	0
MCSWAIN , BEVERLY J	ADMINISTRATIVE SPECIALIST III	27,103	0	27,103	0	0	0
CUNNINGHAM , SHERRY D.	MEDICAL DIAGNOSTIC ANALYST	27,062	0	27,062	0	0	0
JAMES , AMANDA L	LAB SUPPORT TECHNICIAN I	26,649	0	26,649	0	0	0
HUSAIN , MUHAMMAD M	ASSOCIATE PROFESSOR	22,693	0	22,126	567	0	0
HE , BEIXIANG	RESEARCH TECHNICIAN	11,450	0	0	0	11,450	0
KOKES , CHARLES P	ASSISTANT PROFESSOR	2,400	0	2,400	0	0	0
PERETTI , FRANK J	INSTRUCTOR	1,500	0	1,500	0	0	0
CRAIG , ADAM	INSTRUCTOR	1,500	0	1,500	0	0	0
	Salary Reserve - Faculty	1,613,750	0	1,613,750	0	0	2,500
	Salary Reserve - Other Healthcare	28,528	0	28,528	0	0	0
ANNUAL SALARIES - PATHOLOGY		10,116,740	698,238	8,306,535	266,625	845,342	245,861
COM	COLLEGE OF MEDICINE						
COM0057F	PHARMACOLOGY & TOXICOLOGY						
RUSCH , NANCY	DEPARTMENT CHAIRPERSON	212,250	146,102	0	66,148	0	25,139
OWENS , S MICHAEL	PROFESSOR	186,000	68,634	0	117,366	0	47,475
HINSON , JACK A	DISTINGUISHED PROFESSOR	147,250	86,509	0	60,741	0	24,296
CROW JR , JOHN P	PROFESSOR	147,250	147,250	0	0	0	0
PALADE , PHILIP T	PROFESSOR	147,250	88,350	0	58,900	0	23,560
GOTTSCHALL , PAUL E	PROFESSOR	142,500	142,500	0	0	0	5,000
MAYEUX , PHILIP R	PROFESSOR	131,750	111,988	0	19,763	0	5,000
MACMILLAN-CROW , LEE ANN	PROFESSOR	131,750	86,955	0	44,795	0	22,918
WESSINGER , WILLIAM D	PROFESSOR	129,200	122,740	0	6,460	0	0
WENGER , GALEN R	PROFESSOR	125,520	125,520	0	0	0	0
PRATHER , PAUL L	ASSOCIATE PROFESSOR	102,960	82,368	0	20,592	0	8,237
STIMERS , JOSEPH R	PROFESSOR	97,290	92,426	0	4,865	0	0
RHEE , SUNG	ASSOCIATE PROFESSOR	97,200	34,020	0	63,180	0	25,272
ZHENG , FANG	ASSOCIATE PROFESSOR	97,200	96,228	0	972	0	0
FANTEGROSSI , WILLIAM E	ASSISTANT PROFESSOR	83,000	66,400	0	16,600	0	13,640
PETERSON , ERIC C	ASSISTANT PROFESSOR	76,500	26,775	0	49,725	0	19,890
SINGH , SHARDA P	ASSISTANT RESEARCH PROFESSOR	70,000	1,400	0	68,600	0	0
BASNAKIAN , ALEXEI G	PROFESSOR	65,875	19,763	0	46,113	0	23,445
RUEEDI-BETTSCHEN , DANIELA	INSTRUCTOR	63,672	1,273	0	62,399	0	0
APOSTOLOV , YEVGENIY O	ASSISTANT RESEARCH PROFESSOR	63,672	1,273	0	62,399	0	0
GOAD , FREDERICK A	BUSINESS MANAGER	62,003	62,003	0	0	0	0
GUNNELL , MELINDA G	RESEARCH ASSISTANT	61,636	0	0	61,636	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2013 - 2014

Name	Title \ Description	Annual Salary	General	Profee,	Restricted	Other Funds	Total Incentive
			Funds	Auxiliary, &	Funds	112,117-119,	
			111, 113	Contract Funds	211 - 276	174-178,278-280	
				114,115,116,125		411-419,611-621,	
						811,814,900	
RUNNELS , JOAN T	PROJECT/PROGRAM MANAGER	57,106	57,106	0	0	0	0
FLETCHER , TERRY W	RESEARCH ASSOCIATE	50,854	5,085	0	45,769	0	0
MARECKI , JOHN C	INSTRUCTOR	49,939	999	0	0	48,940	0
REED , RONALD L	RESEARCH ASSISTANT	48,212	0	0	0	48,212	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	48,000	24,000	0	24,000	0	0
HAUN , SHIRLEY S	RESEARCH ASSISTANT	46,922	0	0	0	46,922	0
STEWART , ANNA G	RESEARCH ASSISTANT	46,798	0	0	46,798	0	0
ROBERTO , KERREY A	RESEARCH ASSISTANT	44,744	0	0	0	44,744	0
GONZALEZ , GUILLERMO A	RESEARCH ASSOCIATE	44,737	0	0	44,737	0	0
SABA , HAMIDA	RESEARCH INSTRUCTOR	43,509	870	0	0	42,639	0
MACCHI , JESSICA G	BUYER TEAM LEADER	41,055	41,055	0	0	0	0
LIU , YIN	POST DOCTORAL FELLOW	40,800	0	0	0	40,800	0
KAHLER , PAMELA J	EXECUTIVE ADMINISTRATIVE COORDINATOR	40,800	40,800	0	0	0	0
FAHMI , TARIQ	RESEARCH ASSOCIATE	40,458	0	0	40,458	0	0
AGARWAL , RAKHEE	POST DOCTORAL FELLOW	40,458	0	0	40,458	0	0
BANERJEE , SUDIP	POST DOCTORAL FELLOW	40,458	0	0	40,458	0	0
PARAJULI , NIRMALA	POST DOCTORAL FELLOW	40,458	0	0	40,458	0	0
MCCASLIN , CELIA M	COORDINATOR OF ADMINISTRATIVE SERVICES	39,729	39,729	0	0	0	0
SONG , LI	POST DOCTORAL FELLOW	39,264	0	0	39,264	0	0
HAMBUCHEN , MICHAEL DAVID	POST DOCTORAL FELLOW	39,264	0	0	39,264	0	0
WOOD , SHERRI L	RESEARCH ASSISTANT	38,475	0	0	38,475	0	0
SAVENKA , ALENA V	RESEARCH ASSISTANT	37,996	0	0	18,998	18,998	0
WU , HONG	RESEARCH ASSISTANT	36,990	0	0	36,990	0	0
RAFFERTY , TONYA M	RESEARCH ASSISTANT	36,414	0	0	0	36,414	0
SHWE , THAUNG	RESEARCH TECHNOLOGIST	36,265	0	0	0	36,265	0
BENNETT , PATRICK	RESEARCH TECHNOLOGIST	36,265	0	0	0	36,265	0
FITE , TODD W	RESEARCH ASSISTANT	36,265	0	0	18,575	17,690	0
NELSON , PIPER L	RESEARCH ASSISTANT	35,700	0	0	35,700	0	0
MCELHANON , KEVIN E	RESEARCH TECHNOLOGIST	35,554	0	0	35,554	0	0
KARADUTA , OLEG K	RESEARCH ASSISTANT	31,620	0	0	31,620	0	0
VERSLUIS , RACHEL J	RESEARCH ASSISTANT	30,433	0	0	30,433	0	0
COZART , MICHAEL A	RESEARCH TECHNICIAN	28,627	0	0	0	28,627	0
HYATT , WILLIAM S	RESEARCH TECHNICIAN	25,227	0	0	25,227	0	0
BURRIS , RAMONA L	RESEARCH ASSISTANT	24,962	0	0	0	24,962	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	1,968	0	22,032	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	22,032	1,968	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2013 - 2014

Name	Title \ Description	Annual Salary	General Funds 111, 113	Profess, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	1,968	0	22,032	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
HUBERTY , ALISSA G	RESEARCH TECHNICIAN	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	22,032	0	0	22,032	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	22,032	0	0	22,032	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	22,032	0	0	22,032	0	0
ALLEN , CHARLES D	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
MORAN , JEFFERY H	INSTRUCTOR	15,606	0	0	11,442	4,164	0
	Salary Reserve - Administration	0	0	0	0	0	4,600
	Salary Reserve - Other Academic	414,924	0	0	414,924	0	0
	Salary Reserve - Extra Help	74,194	74,194	0	0	0	0
ANNUAL SALARIES - PHARMACOLOGY & TOXICOLOGY		5,348,734	2,282,251	0	2,492,873	573,610	248,472
COM	COLLEGE OF MEDICINE						
COM0061F	PHYSIOLOGY & BIOPHYSICS						
JENNINGS , MICHAEL L	DEPARTMENT CHAIRPERSON	207,250	185,655	0	21,595	0	0
STORRIE , BRIAN	PROFESSOR	147,250	107,493	0	38,285	1,473	0
SIMMEN , FRANK A	PROFESSOR	147,250	73,625	0	73,625	0	0
WARE , JERRY	PROFESSOR	147,250	88,350	0	58,900	0	0
CREW , PATRICIA W	PROFESSOR	139,500	104,625	0	34,875	0	0
LUPASHIN , VLADIMIR V	PROFESSOR	131,750	98,813	0	32,938	0	0
VARUGHESE , KOTTAYIL I	RESEARCH PROFESSOR	114,000	102,600	0	11,400	0	0
GADDY , DANA	PROFESSOR	109,256	109,256	0	0	0	0
KURTEN , RICHARD C	ASSOCIATE PROFESSOR	97,200	97,200	0	0	0	0
DENT , JUDITH A	RESEARCH ASSOCIATE	76,662	0	0	76,662	0	0
FRANCO , AIME T	ASSISTANT PROFESSOR	76,500	76,500	0	0	0	0
MORELLO , ROY	ASSISTANT PROFESSOR	76,500	45,900	0	30,600	0	0
RUSSELL , SUSAN R	RESEARCH ASSOCIATE	75,570	0	0	75,570	0	0
CHOWDHURY , PARIMAL	PROFESSOR	74,895	74,895	0	0	0	0
MILLER ROBINSON , CAROLINE E	FINANCIAL MANAGER	73,718	41,282	0	32,436	0	0
CONAWAY , HOWARD H	ASSOCIATE PROFESSOR	62,326	62,326	0	0	0	0
BILELLO , LISA M	DEPARTMENT BUSINESS ADMINISTRATOR	59,225	59,225	0	0	0	0
SOULSBY , MICHAEL E	ASSOCIATE PROFESSOR	55,737	55,737	0	0	0	0
POKROVSKAYA , IRINA D	RESEARCH ASSOCIATE	51,223	0	0	51,223	0	0
GUY , TAMMY R	EXECUTIVE ASSISTANT I	41,643	41,643	0	0	0	0
JEFFERSON , LEOAMIE	EDUCATION COORDINATOR	41,181	41,181	0	0	0	0
AKEL , NISREEN S	RESEARCH ASSISTANT II	39,641	0	0	39,641	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2013 - 2014**

Name	Title \ Description	Annual Salary	General Funds 111, 113	Profes, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds		Total Incentive
						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900		
MAJEED , WAQAR	POST DOCTORAL FELLOW	38,522	0	0	38,522	0	0	0
LIU , SHIJIE	POST DOCTORAL FELLOW	38,522	0	0	38,522	0	0	0
KOCKARA , NERIMAN TUBA	POST DOCTORAL FELLOW	38,115	0	0	38,115	0	0	0
KAMYKOWSKI , JEFFREY A	RESEARCH TECHNOLOGIST	36,265	0	0	1,813	34,452	0	0
KUDLYK , TETYANA A	RESEARCH ASSISTANT	35,932	0	0	35,932	0	0	0
DIMORI , MILENA	RESEARCH TECHNICIAN	26,000	0	0	26,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	0
WEST , NOLAN J	RESEARCH TECHNICIAN	23,500	0	0	23,500	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	20,800	0	0	20,800	0	0	0
BURDETTE , BRANDON E	RESEARCH TECHNICIAN	10,914	0	0	10,914	0	0	0
	Salary Reserve - Administration	1,820	920	0	900	0	0	0
	Salary Reserve - Faculty	11,675	0	0	0	11,675	116,327	0
	Salary Reserve - Other Academic	36,000	0	0	36,000	0	0	0
	Salary Reserve - Extra Help	48,000	48,000	0	0	0	0	0
ANNUAL SALARIES - PHYSIOLOGY & BIOPHYSICS		2,555,592	1,611,225	0	896,768	47,599	116,327	
COM	COLLEGE OF MEDICINE							
COM0062F	FAMILY & PREVENTIVE MEDICINE							
KNIGHT , DANIEL A	DEPARTMENT CHAIRPERSON	262,000	133,620	52,400	0	75,980	14,357	0
NELSEN JR. , DAVID A	ASSOCIATE PROFESSOR	187,081	168,372	18,709	0	0	4,365	0
TREHUN , DEIPTI H	ASSISTANT PROFESSOR	181,200	18,120	163,080	0	0	0	0
HOWARD , JAMIE	ASSOCIATE PROFESSOR	178,000	108,800	60,550	0	8,650	16,867	0
KONIS , GEORGE	ASSISTANT PROFESSOR	168,652	0	168,652	0	0	0	0
KRALETI , SHASHANK	ASSISTANT PROFESSOR	153,000	63,113	85,297	0	4,590	2,000	0
CHEERLA , RAJALAKSHMI	ASSISTANT PROFESSOR	153,000	91,800	61,200	0	0	2,000	0
SOULTANOVA , IZOUIMROUD	ASSISTANT PROFESSOR	149,000	74,500	74,500	0	0	32,616	0
WHITESIDE-MANSELL , LEANNE	PROFESSOR	147,000	0	76,387	70,613	0	0	0
KAHN , RONALD F	PROFESSOR	116,248	53,086	19,376	43,786	0	0	0
PRINCE , MARY M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	108,871	103,427	0	0	5,444	0	0
CONNERS-BURROW , NICOLA A	ASSISTANT RESEARCH PROFESSOR	98,000	19,600	38,664	39,736	0	0	0
HOWINGTON , CYNTHIA W	ADVANCED PRACTICE NURSE	95,000	14,250	52,250	0	28,500	0	0
HAMPTON , TEMEKIS D	ADVANCED PRACTICE NURSE	85,200	63,900	21,300	0	0	0	0
MCKELVEY , LORRAINE	ASSISTANT RESEARCH PROFESSOR	80,000	0	17,736	62,264	0	0	0
BOKONY , PATTI A	ASSISTANT PROFESSOR	80,000	0	72,000	8,000	0	0	0
KARWOSKI , DEBORAH L	CLINICAL SERVICES MANAGER	78,540	78,540	0	0	0	0	0
JARRETT , DIANE M	ASSISTANT PROFESSOR	75,000	63,750	3,750	7,500	0	0	0
VANDIVER , MELISSA B	CLINICAL SERVICES MANAGER	61,200	55,080	0	0	6,120	0	0
SPIKES , ALECIA D	ACCOUNTING MANAGER	58,662	38,130	20,532	0	0	0	0
PATRICK , TERESE	RESEARCH ASSOCIATE	58,086	0	58,086	0	0	0	0
RIDGE , TINA R	CERTIFIED TECHNOLOGIST II	55,006	52,256	0	0	2,750	0	0
CLARK , SHARON E	PROGRAM MANAGER	54,596	0	54,596	0	0	0	0
FITTS , SALLY S	RESEARCH ASSOCIATE	54,000	0	54,000	0	0	0	0
MARTIN , JESSICA L	INTERVENTIONIST	52,726	0	52,726	0	0	0	0
SOCKWELL , LATUNJA R	PROGRAM MANAGER	51,228	0	51,228	0	0	0	0
COUTTS , DARLENE A	RN II	48,900	0	48,900	0	0	0	0
BRADSHAW , YVONNE M	PROGRAM SPECIALIST	46,537	0	0	46,537	0	0	0
BROWN , KHARYSSA L	RESEARCH ASSOCIATE	46,165	0	46,165	0	0	0	0
MEYER , JULIE A	RESEARCH ASSOCIATE	46,165	0	46,165	0	0	0	0

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MARTEL , ISIS D	RESEARCH ASSOCIATE	46,145	11,536	0	34,609	0	0
JOHNSON , LIZBETH C	RESEARCH ASSISTANT	45,765	0	45,765	0	0	0
BURNETT , CODY A	RESEARCH ASSOCIATE	45,334	0	45,334	0	0	0
KYZER , ANGELA L	RESEARCH ASSOCIATE I	45,334	0	45,334	0	0	0
CURREY , MARK W	COMMUNICATION SPECIALIST	45,334	0	32,667	12,667	0	0
SWINDLE , TAREN M	RESEARCH ASSOCIATE I	45,334	0	0	45,334	0	0
JOHNSON , DANYA L	RESEARCH ASSOCIATE	45,334	0	15,549	29,785	0	0
HAMILTON , ALECIA A	DIRECTOR OF CONTINUING MEDICAL EDUCATION	45,000	0	45,000	0	0	0
JOHNSON , CANDACE L	PROJECT COORDINATOR TRAINER	43,658	0	43,658	0	0	0
RANKINS , JAMIE L	EXECUTIVE ASSISTANT I	42,477	42,477	0	0	0	0
PATTERSON , LINDA K	TRAINING SPECIALIST	42,182	0	42,182	0	0	0
HOOVER , NICKLAUS B	MEDICAL LAB TECHNICIAN	41,965	41,965	0	0	0	0
PEEPLES , RAPHEAL J	INTERVENTIONIST	40,970	0	40,970	0	0	0
PRITCHETT , VIRGINIA L	CERTIFIED PROCEDURAL CODING SPECIALIST	40,374	40,374	0	0	0	0
BROWN , TERESA A	LPN II	39,568	39,568	0	0	0	0
GANT , REGINA L	LPN II	39,327	19,664	0	0	19,664	0
SLADE , CALLIE D	TRAINING DEVELOPMENT SPECIALIST	39,000	0	31,200	7,800	0	0
PETTIT , DAWN M	RESEARCH ASSISTANT	37,811	0	0	37,811	0	0
HEARD , SHANNON Y	PROJECT SPECIALIST	37,230	0	33,917	3,313	0	0
CARLSON , KATHLEEN L	PROJECT/PROGRAM SPECIALIST	36,047	18,024	0	18,024	0	0
DEMEL , ROZANNE E	RESIDENT COORDINATOR	36,000	36,000	0	0	0	0
BINNS , NOAH D	LPN II	35,700	0	35,700	0	0	0
STIGALL , SIRONDA	PATIENT REPRESENTATIVE	35,550	0	35,550	0	0	0
HUTSON , BETTINA K	RESEARCH ASSISTANT	35,195	0	35,195	0	0	0
JACKSON , BEN M	PROJECT SPECIALIST	35,000	0	35,000	0	0	0
SCHNEIDER , ALICE E	NURSE PRACTITIONER II	34,743	17,372	0	0	17,372	0
LOCKERT , CYNTHIA D	ACCESS COORDINATOR III	34,347	34,347	0	0	0	0
RAINBOLT , LAURA L	LPN II	34,004	18,339	15,666	0	0	0
CHAPIN-CRITZ , MELANIE J	RESEARCH ASSOCIATE	33,341	0	33,341	0	0	0
FINDLAY , LADONIA L	LPN II	33,338	0	33,338	0	0	0
CRAWFORD , BEVERLY D	LPN II	33,338	0	33,338	0	0	0
OLIVEIRA , DAWN M	LPN II	32,684	0	0	0	32,684	0
POSS , ALYSHA M	LPN II	32,684	32,684	0	0	0	0
WILLIAMS , TIFFANY M	LPN II	32,684	0	32,684	0	0	0
GUIDRY , TIFFANY M	RESEARCH TECHNICIAN	32,027	0	32,027	0	0	0
SWEETEN , SARAH A	ADMINISTRATIVE ANALYST	31,822	31,822	0	0	0	0
JACKSON , CHERYL L	ADMINISTRATIVE ANALYST	31,797	9,539	22,258	0	0	0
COOK , ALLYSON H	PROJECT MANAGER	30,600	0	30,600	0	0	0
CUNNINGHAM , BRANDI C	ADMINISTRATIVE ANALYST	29,251	0	0	29,251	0	0
CLOUD , LISA C	ACCESS COORDINATOR II	28,800	0	28,800	0	0	0
CATES , ERIN A	DIRECTOR OF CONTINUING MEDICAL EDUCATION	28,627	0	28,627	0	0	0
JONES , WANDA J	ADMINISTRATIVE SPECIALIST III	28,572	28,572	0	0	0	0
CALVIN , ERICA Y	MEDICAL ASSISTANT	28,122	28,122	0	0	0	0
THOMPSON , ANNETTE M	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
BROWN , CRYSTAL D	ACCESS COORDINATOR II	27,643	27,643	0	0	0	0
THOMAS , DANIELLE M	PROGRAM COORDINATOR	27,375	0	27,375	0	0	0
REPHAN , SYDNEY G	REGISTERED DIETITIAN	27,125	0	27,125	0	0	0
EDWARDS , GABRIELLE N	ADMINISTRATIVE SPECIALIST III	26,818	0	26,818	0	0	0
HULETT , AMANDA L	ACCESS COORDINATOR I	25,756	25,756	0	0	0	0
WASHAM , JILL S	RN II	25,752	13,563	12,189	0	0	0
HERNDON , NICOLE A	MEDICAL ASSISTANT	25,565	25,565	0	0	0	0
SMITH , CLASHERYL A	MEDICAL ASSISTANT	25,565	25,565	0	0	0	0
TILLMAN , TIARA S	MEDICAL ASSISTANT	25,559	25,559	0	0	0	0
ADAMS , SKYE M	MENTAL HEALTH PROFESSIONAL II	25,500	0	25,500	0	0	0
WHITE , JESSICA S	ACCESS COORDINATOR II	25,362	25,362	0	0	0	0

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DUCKERY , CHANDA D	PROGRAM MANAGER	25,342	0	25,342	0	0	0
MARTIN , KRISTEN D	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
BERGGREN , ADELE L	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
BURGESS , JUSTIN G	ACCESS COORDINATOR II	25,204	0	25,204	0	0	0
YOUNG , KRIS R	ACCESS COORDINATOR II	24,482	24,482	0	0	0	0
GAVIN , PAUL A	MEDICAL ASSISTANT	24,424	24,424	0	0	0	0
GILLIAM , CHACE B	MEDICAL ASSISTANT	24,424	0	24,424	0	0	0
CALHOUN , DEBRA D	MEDICAL ASSISTANT	23,945	23,945	0	0	0	0
BUTLER , PATRICIA K	RESEARCH ASSISTANT II	23,799	0	23,799	0	0	0
HOOTEN , ANDREA	PROGRAM COORDINATOR	21,900	0	21,900	0	0	0
REDD , HAZEL L	PROJECT MANAGER	16,000	0	16,000	0	0	0
GOLDSMITH , GEOFFREY	PROFESSOR	15,100	0	0	15,100	0	0
CURTIS , DONNA S	RN II	15,010	15,010	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	9,329	0	9,329	0	0	0
	Salary Reserve - Administration	170,922	1,960	125,536	42,826	600	0
	Salary Reserve - Faculty	368,926	54,160	268,840	0	45,926	57,049
	Salary Reserve - Other Academic	41,853	0	41,853	0	0	0
	Salary Reserve - Nurses	85,200	0	85,200	0	0	0
	Salary Reserve - Other Healthcare	119,677	0	119,677	0	0	0
ANNUAL SALARIES - FAMILY & PREVENTIVE MEDICINE		6,023,650	2,042,357	3,178,059	554,955	248,279	129,254
COM	COLLEGE OF MEDICINE						
COM0077F	EMERGENCY MEDICINE						
MELTON , CHRISTOPHER	ASSOCIATE PROFESSOR	247,000	0	247,000	0	0	32,592
KINCHEN , DELANEY L	ASSOCIATE PROFESSOR	242,000	0	242,000	0	0	116,338
BEAN , ASHLEY S	ASSISTANT PROFESSOR	237,000	0	237,000	0	0	27,624
HALL , GREGORY S	ASSISTANT PROFESSOR	223,000	0	223,000	0	0	98,228
PALMER , JONATHAN D	ASSISTANT PROFESSOR	218,000	0	218,000	0	0	133,290
FREEZE-RAMSEY , RACHAEL L	ASSISTANT PROFESSOR	215,500	0	215,500	0	0	78,616
MADDOX , RANDY P	ASSISTANT PROFESSOR	213,000	0	213,000	0	0	167,502
HOHERTZ , BRIAN L	ASSISTANT PROFESSOR	213,000	0	163,000	50,000	0	122,255
NEEL , SYDNEY L	ASSISTANT PROFESSOR	213,000	0	200,220	0	12,780	113,527
SMOLARZ , CASEY M	ASSISTANT PROFESSOR	213,000	0	163,000	50,000	0	125,167
CHANDLER , ADAM F	ASSISTANT PROFESSOR	213,000	0	213,000	0	0	70,379
HOLMES , TALMAGE M	ASSOCIATE PROFESSOR	112,000	0	89,833	22,167	0	0
MICHENER , STEVE P	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	84,389	0	84,389	0	0	0
DUNCAN , ANGELA M	ADVANCED PRACTICE NURSE	76,513	0	74,983	0	1,530	0
CHISM , VALERIE D	ADVANCED PRACTICE NURSE	76,407	0	76,407	0	0	0
EPNETT , LAURA K	RESIDENT COORDINATOR	43,246	0	43,246	0	0	0
POWELL , SANDRA F	ADMINISTRATIVE ANALYST	41,148	0	41,148	0	0	0
O'NEAL , LEE A	CERTIFIED PROCEDURAL CODING SPECIALIST	40,591	0	40,591	0	0	0
PANIAGUA , CARMEN T	ADVANCED PRACTICE NURSE	36,657	0	36,657	0	0	0
BAKA , TAMARA S	EXECUTIVE ASSISTANT I	25,268	0	25,268	0	0	0
STAGGS , MICHELLE D	NURSE PRACTITIONER II	8,829	0	8,829	0	0	0
	Salary Reserve - Administration	37,076	0	37,076	0	0	0
	Salary Reserve - Faculty	813,496	0	789,052	24,444	0	106,341
	Salary Reserve - Other Healthcare	50,000	0	0	0	50,000	0
ANNUAL SALARIES - EMERGENCY MEDICINE		3,893,120	0	3,682,199	146,611	64,310	1,191,859

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COM	COLLEGE OF MEDICINE						
COM0086F	INTERNAL MEDICINE						
RUTLEN , DAVID L.	PROFESSOR	391,830	3,000	388,830	0	0	22,725
MARSH , JAMES D.	DEPARTMENT CHAIRPERSON	389,750	389,750	0	0	0	0
ADULI , FARSHAD	ASSOCIATE PROFESSOR	365,500	38,617	326,883	0	0	9,679
HUTCHINS , LAURA F	PROFESSOR	354,000	219,115	134,885	0	0	18,614
PAYDAK , HAKAN	ASSOCIATE PROFESSOR	319,607	35,000	284,607	0	0	73,395
MAKHOUL , ISSAM	ASSOCIATE PROFESSOR	304,000	101,788	202,212	0	0	5,147
TAMBOLI , CYRUS P.	ASSOCIATE PROFESSOR	279,000	0	195,300	0	83,700	0
DRANOFF , JONATHAN A.	PROFESSOR	261,220	44,857	135,297	0	81,066	0
SHAW-DEVINE , ALLISON M	ASSISTANT PROFESSOR	260,000	48,750	211,250	0	0	13,525
BHATTI , SABHA	ASSISTANT PROFESSOR	257,000	0	257,000	0	0	0
MILOJKOVIC , NATASA	ASSISTANT PROFESSOR	255,000	69,179	150,121	0	35,700	0
ARNAOUTAKIS , KONSTANTINOS	ASSISTANT PROFESSOR	255,000	93,001	161,999	0	0	0
MANOLAGAS , STAVROS	PROFESSOR	246,018	89,772	22,117	11,317	122,812	0
MUSHAM , CHAITANYA K.	ASSISTANT PROFESSOR	239,733	217,222	22,511	0	0	20,000
DUARTE-ROJO , ANDRES	ASSISTANT PROFESSOR	230,000	10,480	201,120	0	18,400	3,406
HOPKINS JR , ROBERT H	PROFESSOR	223,001	116,919	106,082	0	0	1,799
REGO , RAYBURN F	ASSOCIATE PROFESSOR	213,058	10,610	202,448	0	0	5,046
AHMED , ZUBAIR	ASSISTANT PROFESSOR	212,438	0	212,438	0	0	0
BARTTER , THADDEUS C	PROFESSOR	205,000	13,626	180,861	0	10,513	14,943
GATH , ELIZABETH C	ASSOCIATE PROFESSOR	202,200	2,993	199,207	0	0	0
ABUABDOU , AHMED Y	ASSISTANT PROFESSOR	200,593	178,086	22,507	0	0	20,000
POLA , RAJA K.	ASSISTANT PROFESSOR	200,593	178,086	22,507	0	0	20,000
APPALANENI , SRI RAMA M	ASSISTANT PROFESSOR	200,593	178,086	22,507	0	0	20,000
KHASAWNEH , KHALED R	ASSISTANT PROFESSOR	200,000	11,381	185,698	0	2,921	0
GOLDEN , WILLIAM	PROFESSOR	190,550	0	190,550	0	0	0
MOSES , TRICIA S	ASSISTANT PROFESSOR	186,800	0	186,800	0	0	0
LAVENDER , ROBERT C	PROFESSOR	185,640	12,141	173,499	0	0	2,567
GOULDEN , PETER A	ASSISTANT PROFESSOR	183,000	30,579	73,639	0	78,782	10,914
GOVINDARAJAN , RANGASWAMY	PROFESSOR	177,000	81,154	95,846	0	0	12,000
BELAND , SUSAN S	ASSOCIATE PROFESSOR	172,404	16,396	156,008	0	0	12,770
CHEEK , ROBERT T	ASSOCIATE PROFESSOR	172,000	0	172,000	0	0	0
TARIQ , SARA G.	ASSOCIATE PROFESSOR	161,000	0	161,000	0	0	427
ABUL-EZZ , SAMEH R	PROFESSOR	156,950	41,670	115,280	0	0	8,576
DEVAN , ROBIN G	ASSISTANT PROFESSOR	153,000	2,356	150,644	0	0	0
LIPSMAYER , ELEANOR A	PROFESSOR	151,883	21,742	130,141	0	0	0
ALEXANDER , ALICE P	ASSISTANT PROFESSOR	141,720	89,000	38,845	0	13,874	0
VANCIL , TOBIAS J.	ASSISTANT PROFESSOR	138,720	30,518	94,330	0	13,872	32,884
ANDERSON , PAULA J	PROFESSOR	135,317	26,501	80,699	28,117	0	9,057
RUSSELL , ELIZABETH B	ASSOCIATE PROFESSOR	133,213	41,059	92,154	0	0	0
PAI , BALAKRISHNA V.	ASSOCIATE PROFESSOR	133,190	0	133,190	0	0	16,322
BRADSHER , ROBERT W	PROFESSOR	131,853	72,912	42,565	0	16,376	13,001
MEENA , NIKHIL K	INSTRUCTOR	125,000	4,574	120,426	0	0	0
SIDDIQUI , MOHAMMAD F	ASSISTANT PROFESSOR	123,751	14,697	105,326	0	3,728	0
WEINSTEIN , ROBERT S	PROFESSOR	116,866	12,340	61,349	43,178	0	3,667
HILLER II , FREDERICK CHARLES	PROFESSOR	116,176	14,265	101,911	0	0	214
KRAUSE , MICHELLE W	ASSOCIATE PROFESSOR	109,529	42,156	67,373	0	0	20,951
BARNETT , BRIAN S	RESEARCH ASSOCIATE	108,150	108,150	0	0	0	3,200
SACCENTE , MICHAEL	PROFESSOR	108,039	61,821	46,218	0	0	12,683
ERBLAND , MARCIA L	PROFESSOR	104,065	22,471	79,351	0	2,243	14,091
DUNN , DONNA L	ADVANCED PRACTICE NURSE	102,158	0	102,158	0	0	0
HARRINGTON , SARAH E	ASSISTANT PROFESSOR	97,250	49,768	47,482	0	0	2,499
GOELLNER , JOSEPH J.	RESEARCH INSTRUCTOR	94,742	0	0	58,740	36,002	0

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			Funds	Auxiliary, &	Funds	112,117-119,	
		111, 113	Contract Funds	211 - 276	174-178,278-280		
			114,115,116,125		411-419,611-621,	811,814,900	
JOHNSON , LARRY G	PROFESSOR	92,818	12,376	80,442	0	0	15,510
LINCOLN , MITCHEL T	ADVANCED PRACTICE NURSE	88,000	0	88,000	0	0	0
ROWLEY , KATHRYN N	ADVANCED PRACTICE NURSE	88,000	0	88,000	0	0	0
AUSTIN , MYOSHI B	ADVANCED PRACTICE NURSE	88,000	0	88,000	0	0	0
HESS , LISA A	ADVANCED PRACTICE NURSE	88,000	0	88,000	0	0	0
WRIGHT , IRENE E	ADVANCED PRACTICE NURSE	88,000	0	88,000	0	0	0
ACHANTA , LATHA M	ASSISTANT PROFESSOR	87,083	0	78,375	0	8,708	4,654
ALLEN , JON K	PHYSICIAN ASSISTANT	86,202	0	86,202	0	0	0
HOWELL , MARY E	ASSISTANT PROFESSOR	85,250	1,296	83,954	0	0	0
MEGYESI , JUDIT K	ASSOCIATE RESEARCH PROFESSOR	85,027	0	0	85,027	0	0
BELL , DEBORAH K	ADVANCED PRACTICE NURSE	85,000	0	85,000	0	0	0
LIU , YUNYING LUCY	ASSISTANT RESEARCH PROFESSOR	83,062	83,062	0	0	0	0
SCHULLER DE ALMEIDA , MARIA	ASSOCIATE PROFESSOR	81,243	0	0	81,243	0	0
SHAH , SUDHIR	PROFESSOR	78,310	36,194	0	37,432	4,685	4,718
ZHAO , HAIBO	ASSISTANT PROFESSOR	76,500	0	0	76,500	0	0
GRAVES , DOROTHY A	ASSISTANT RESEARCH PROFESSOR	71,400	357	22,270	17,850	30,923	0
ROTARU , DUMITRU	ASSISTANT PROFESSOR	70,000	17,100	52,900	0	0	10,047
AGARWAL , MONICA	ASSISTANT PROFESSOR	69,793	22,273	21,526	0	25,994	2,409
HOLLAND , SUZANNE H	HR DEPARTMENT ADMINISTRATOR	69,475	69,475	0	0	0	0
LENDEL , IRINA	ASSISTANT PROFESSOR	69,000	5,520	63,480	0	0	3,275
BAKER , CHRIS A	SENIOR ULTRASOUND TECHNOLOGIST	68,930	0	68,930	0	0	0
WAYNE , RACHEL L	ASSISTANT PROFESSOR	67,007	8,843	51,651	0	6,513	1,517
MOSBY , MARK A	MEDICAL SERVICES ADMINISTRATOR	66,810	10,001	18,039	20,043	18,727	0
BRYLES , BETTYE A	ASSOCIATE ADMINISTRATOR/ACCOUNTING	66,265	66,265	0	0	0	0
LEGATE , MICHAEL E	MEDICAL SERVICES ADMINISTRATOR	65,920	0	65,920	0	0	0
BROWN , DANIEL K	ASSISTANT PROFESSOR	65,685	0	65,685	0	0	2,104
BARIOLA , JEREMY R.	ASSISTANT PROFESSOR	65,378	16,019	49,359	0	0	16,044
SATTER , ELLEN D	RESEARCH/CLINICAL PROGRAM MANAGER	64,034	0	0	0	64,034	0
LI , SHENYANG	ASSISTANT RESEARCH PROFESSOR	63,240	0	0	63,240	0	0
LINDSEY , LINDA L	RESIDENT COORDINATOR	62,472	62,472	0	0	0	0
MARENDT , CONNIE S	MEDICAL SERVICES ADMINISTRATOR	62,220	18,610	43,610	0	0	0
OBRIEN , CHARLES A	PROFESSOR	60,935	0	0	54,842	6,094	0
ROBINSON , ANNIE D	MEDICAL SERVICES ADMINISTRATOR	60,771	0	40,771	0	20,000	0
DAS , MITA	ASSOCIATE PROFESSOR	60,000	0	0	0	60,000	0
BOSE , CHHANDA	ASSISTANT RESEARCH PROFESSOR	60,000	0	0	60,000	0	0
DAY , MARY	WEIGHT CONTROL CLINIC MANAGER	59,902	0	0	0	59,902	0
URETSKY , BARRY F.	PROFESSOR	59,375	20,000	39,375	0	0	0
LONG , BOBBIE	CARDIAC NON-INVASIVE TECH III	58,356	0	58,356	0	0	0
PRICE , PETER M	PROFESSOR	58,031	0	0	58,031	0	0
MCMULLEN , SHAWN	MANAGER OF MEDICAL SERVICES	57,884	4,076	53,808	0	0	0
HERMONAT , PAUL L	PROFESSOR	57,876	0	0	0	57,876	0
STATON , SONYA P	MEDICAL SERVICES ADMINISTRATOR	57,550	0	57,550	0	0	0
CARPENTER , BRIAN J	PROGRAM ADMINISTRATOR	57,497	0	57,497	0	0	0
HAN , LI	RESEARCH INSTRUCTOR	57,084	0	0	57,084	0	0
HERZOG , CHRISTIAN	ASSISTANT PROFESSOR	55,000	0	0	55,000	0	0
WHALEY , JUDY A	GRANTS ADMINISTRATOR	52,593	52,593	0	0	0	0
TARCSAFALVI , ADEL	RESEARCH ASSOCIATE	52,275	0	0	52,275	0	0
BARTTER , TEKA M	ADVANCED PRACTICE NURSE	52,000	0	15,000	37,000	0	0
BERRYHILL , GIB	MANAGER OF MEDICAL SERVICES	51,000	51,000	0	0	0	0
WILLIAMS , PATRE D	RN III	50,400	0	50,400	0	0	0
PORTILLA , DIDIER	PROFESSOR	50,000	10,000	0	40,000	0	2,185
VYAS , KEYUR S.	ASSISTANT PROFESSOR	49,989	9,850	37,640	2,499	0	13,302
GORDON , RENEE N	RESIDENT COORDINATOR	49,005	49,005	0	0	0	0
TOWNSEND , GLORIA J	EXECUTIVE ASSISTANT I	48,422	48,422	0	0	0	0
KHAIDAKOV , MAGOMED	ASSISTANT RESEARCH PROFESSOR	48,410	0	0	44,376	4,034	0

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Name	Title \ Description	Annual Salary	Profess, Auxiliary, & Contract Funds			Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
			General Funds 111, 113	114,115,116,125	20,597			
FAAS , FRED H	PROFESSOR	48,000	27,403	20,597	0	0	431	
WARREN , AARON D	RESEARCH ASSOCIATE	47,960	0	0	47,960	0	0	
BARTELL , SHOSHANA M	POST DOCTORAL FELLOW	47,820	0	0	47,820	0	0	
KAUSHAL , GUR P	RESEARCH PROFESSOR	47,335	0	0	47,335	0	0	
GOODNIGHT , GERRY A	CARDIAC NON-INVASIVE TECH III	46,664	0	46,664	0	0	0	
XIONG , JINHU	POST DOCTORAL FELLOW	46,500	0	0	46,500	0	0	
HUMMEL , JOYCE W	CLINICAL TRIALS ACCOUNTING MANAGER	46,349	46,349	0	0	0	0	
HOGAN , ERIN A	RESEARCH ASSOCIATE	46,165	0	0	46,165	0	0	
CRAWFORD , JULIE A	RESEARCH ASSOCIATE	46,165	0	0	46,165	0	0	
DE LOOSE , ANNICK	RESEARCH ASSOCIATE	46,165	0	0	46,165	0	0	
SMITH , ELIZABETH M	BILLING ANALYST	45,900	45,900	0	0	0	0	
LOGNION , SERENA E	EXECUTIVE ASSISTANT	45,334	3,763	41,571	0	0	0	
PAULY , MARGARET	REGISTERED DIETITIAN II	45,287	0	0	0	45,287	0	
MARIAPPAN , NITHYA	POST DOCTORAL FELLOW	45,000	0	0	45,000	0	0	
BALTZ , PRISCILLA E	RESEARCH ASSOCIATE	44,445	0	0	33,334	11,111	0	
ROWE , KRISTEN T	REGISTERED DIETITIAN I	44,445	0	0	0	44,445	0	
KIM , HA-NEUI	POST DOCTORAL FELLOW	44,000	0	0	44,000	0	0	
LEWIS , ROSITA M	CERTIFIED PROCEDURAL CODING SPECIALIST	44,000	0	44,000	0	0	0	
ELROD , LEAH R	EXECUTIVE ASSISTANT	43,899	43,899	0	0	0	0	
BOWMAN , JOLYNDA R	COORDINATOR OF ADMINISTRATIVE SERVICES	43,860	16,349	27,512	0	0	0	
STEWART , RUBY S	CERTIFIED PROCEDURAL CODING SPECIALIST	43,400	0	43,400	0	0	0	
SEWANI , ASIF	ASSISTANT PROFESSOR	42,500	0	42,500	0	0	0	
HARRIS , AVELINA M	CARDIAC NON-INVASIVE TECH III	42,202	0	42,202	0	0	0	
WANG , YIYING	POST DOCTORAL FELLOW	42,000	0	0	42,000	0	0	
LAWSON , SHARON K	COORDINATOR OF ADMINISTRATIVE SERVICES	42,000	42,000	0	0	0	0	
KHAN , NASIM A	ASSISTANT PROFESSOR	41,844	3,408	36,753	0	1,682	0	
NIMMER , ALMA L	RESEARCH ASSOCIATE	41,837	0	0	0	41,837	0	
REED , JOAN C	CERTIFIED PROCEDURAL CODING SPECIALIST	41,761	41,761	0	0	0	0	
REID , CINDY D	EXECUTIVE ASSISTANT	41,749	0	41,749	0	0	0	
GAUDREAU-LAVOIE , ELISE	POST DOCTORAL FELLOW	41,000	0	0	0	41,000	0	
TICEY , RITA A	EXECUTIVE ASSISTANT	41,000	0	41,000	0	0	0	
ZHU , HONGQING	POST DOCTORAL FELLOW	40,800	0	0	30,600	10,200	0	
HODEIFY , RAWAD	MANAGER OF MEDICAL SERVICES	40,000	0	0	40,000	0	0	
IYER , SRIVIDHYA	POST DOCTORAL FELLOW	40,000	0	0	40,000	0	0	
SHANK , BRIAN B	RESEARCH ASSISTANT	38,924	0	0	38,924	0	0	
PALMIERI , MICHELA	RESEARCH ASSISTANT	38,209	0	0	38,209	0	0	
VYAS , KANAN K	RESEARCH ASSISTANT II	38,000	0	0	38,000	0	0	
JACKSON , VANESSA	COORDINATOR OF ADMINISTRATIVE SERVICES	37,868	0	37,868	0	0	0	
RUPLEY , SHEILA K	ADMINISTRATIVE COORDINATOR	37,786	37,786	0	0	0	0	
WANG , XIANWEI	POST DOCTORAL FELLOW	37,000	0	0	37,000	0	0	
CAO , MAOHUA	RESEARCH TECHNOLOGIST	36,265	0	0	36,265	0	0	
SELVAM , RAJAMANI	RESEARCH TECHNOLOGIST	35,554	0	0	35,554	0	0	
BERRYHILL , STUART B	RESEARCH ASSOCIATE III	35,192	0	0	35,192	0	0	
RAY , LINDA A	ADMINISTRATIVE ANALYST	35,087	0	35,087	0	0	0	
HAKEEM , ABDUL	ASSISTANT PROFESSOR	35,063	0	35,063	0	0	0	
ZHOU , JIAN	POST DOCTORAL FELLOW	35,000	0	0	35,000	0	0	
DING , ZUFENG	POST DOCTORAL FELLOW	35,000	0	0	32,083	2,917	0	
CLAPP , MELISSA A	TRAINING DEVELOPMENT SPECIALIST	34,973	34,973	0	0	0	0	
HUTCHISON , CHRISTINA M	FINANCIAL SPECIALIST	34,744	0	34,744	0	0	0	
WILLIAMS , CARLA R	ADMINISTRATIVE ANALYST	34,432	0	34,432	0	0	0	
JOHNSON , MAMIE H	ADMINISTRATIVE SPECIALIST III	34,307	3,110	31,197	0	0	0	
SCOTT , ANTOINETTE	FINANCIAL SPECIALIST	34,000	0	0	0	34,000	0	
LEHMBERG , ROBERT W	ASSISTANT PROFESSOR	33,710	3,006	30,704	0	0	0	
YAN , YAN	POST DOCTORAL FELLOW	33,660	33,660	0	0	0	0	
REDDY , RAGHU M.	ASSISTANT PROFESSOR	33,550	2,739	22,424	8,387	0	2,434	

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Name	Title \ Description	Annual Salary	General	Profee,	Restricted	Other Funds	Total Incentive
			Funds	Auxiliary, &	Funds	112,117-119,	
			111, 113	114,115,116,125	211 - 276	174-178,278-280 411-419,611-621, 811,814,900	
JILKA , ROBERT L	PROFESSOR	33,348	3,078	6,926	23,344	0	0
TODD , SHARION J	CERTIFIED PROCEDURAL CODING SPECIALIST	33,217	0	33,217	0	0	0
DEHART , NATALIE E	ADMINISTRATIVE SPECIALIST III	33,089	21,794	11,295	0	0	0
IVEY , BENJAMIN O	SPECIAL PROCEDURE TECHNICIAN	30,952	0	0	0	30,952	0
OSWALD , SHIRLEY N	ASSISTANT PROFESSOR	30,006	0	30,006	0	0	0
KALINOWSKY , STEPHEN J	RESEARCH TECHNICIAN	30,000	0	0	0	30,000	0
PIEMONTESE , MARILINA	RESEARCH TECHNICIAN	30,000	0	0	30,000	0	0
JONES , JOY D	ADMINISTRATIVE SPECIALIST III	29,418	0	29,418	0	0	0
PALMER , LILI	ADMINISTRATIVE ANALYST	29,251	0	0	0	29,251	0
LUNSFORD , KASIE A	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
BUSER , KRISTEN A	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
SMITH , EUGENE S	ASSOCIATE PROFESSOR	28,870	15,000	13,870	0	0	0
GOREE , JESSICA R	RESEARCH TECHNICIAN	28,627	0	0	0	28,627	0
CHOATE , RITA M	ADMINISTRATIVE SPECIALIST III	27,360	0	27,360	0	0	0
GATES , MARGARET A	ADMINISTRATIVE SPECIALIST III	27,103	23,618	3,485	0	0	0
MUHOZA , DJAMALI	RESEARCH TECHNICIAN	26,000	0	0	26,000	0	0
GRIFFIN , KENDRA C	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
JENKINS , SHARON D	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
MEHTA , JAWAHAR	PROFESSOR	25,125	0	0	0	25,125	0
JOSHI , MANISH	ASSISTANT PROFESSOR	24,501	13,259	11,242	0	0	994
MEHTA , PAULETTE	PROFESSOR	21,667	21,667	0	0	0	0
YANG , CHENG	RESEARCH ASSOCIATE	14,400	0	0	14,400	0	0
RICHARDS , JANESSA A	SPECIAL PROCEDURE TECHNICIAN	11,407	0	0	0	11,407	0
HEREFORD , AVIGAE L R	REGISTERED DIETITIAN	8,742	0	0	0	8,742	0
BADIREDDI , SRIDHAR	ASSISTANT PROFESSOR	5,000	0	5,000	0	0	0
JASIN , HUGO E	PROFESSOR	5,000	4,361	639	0	0	0
GANN , LARRY P	EXTRA HELP	1,363	0	0	0	1,363	0
COHEN , TERRI R	ASSISTANT PROFESSOR	1,200	0	1,200	0	0	0
LEDING , CARL	ASSISTANT PROFESSOR	1	0	1	0	0	0
ROLLEFSON , WILLIAM	ASSISTANT PROFESSOR	1	0	1	0	0	0
HENRY , DAVID A	ASSISTANT PROFESSOR	1	0	1	0	0	0
STEWART , JEFFREY	ASSISTANT PROFESSOR	1	0	1	0	0	0
MEGO , DAVID	ASSISTANT PROFESSOR	1	0	1	0	0	0
FLAHERTY , PATRICK J	ASSISTANT PROFESSOR	1	0	1	0	0	0
FLETCHER , ANTHONY M	ASSOCIATE PROFESSOR	1	0	1	0	0	0
LAMBERT , ROBERT	ASSISTANT PROFESSOR	1	0	1	0	0	0
PRAYAGA , VENKATA SUBRAHMANYA SASTRY	ASSISTANT PROFESSOR	1	0	1	0	0	0
CAWICH , IAN M	ASSISTANT PROFESSOR	1	0	1	0	0	0
BISSETT , JOE K	PROFESSOR	1	0	1	0	0	0
	Salary Reserve - Administration	218,687	25,000	57,687	102,000	34,000	0
	Salary Reserve - Faculty	2,434,826	150,097	2,210,113	0	74,616	40,558
	Salary Reserve - Other Academic	172,917	0	53,864	119,053	0	0
	Salary Reserve - Nurses	85,000	0	85,000	0	0	0
	Salary Reserve - Other Healthcare	123,218	0	123,218	0	0	0
ANNUAL SALARIES - INTERNAL MEDICINE		19,773,136	4,185,379	11,957,470	2,236,248	1,394,040	544,284
COM	COLLEGE OF MEDICINE						
COM0097F	PHYSICAL MEDICINE & REHABILITATION						
MEANS , KEVIN M	PROFESSOR	311,000	3,110	307,890	0	0	1,322
KISER , THOMAS S	ASSOCIATE PROFESSOR	181,000	1,810	179,190	0	0	28,692
LINDBERG , RANI	ASSISTANT PROFESSOR	165,000	3,300	161,700	0	0	21,645
DOERHOFF , SHANNON M	INSTRUCTOR	84,911	0	84,911	0	0	0
HANCOCK , FELECIA A	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	76,852	0	76,852	0	0	0

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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profes, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
TORRENCE , MAXINE	CERTIFIED PROCEDURAL CODING SPECIALIST	42,750	0	42,750	0	0	0
PARKER , EDITH R	EXECUTIVE ASSISTANT	41,643	0	41,643	0	0	0
VOYLES , LINDA M	RESIDENT COORDINATOR	41,181	0	41,181	0	0	0
LOWERY , ELLEN M	CLINICAL SERVICES MANAGER	31,972	0	31,972	0	0	0
WALTER , CRYSTAL L	ADMINISTRATIVE COORDINATOR	31,500	0	31,500	0	0	0
MCCUIEN , EBONY T	ACCESS COORDINATOR II	25,965	0	25,965	0	0	0
	Salary Reserve - Administration	1,600	0	1,600	0	0	0
	Salary Reserve - Faculty	658,000	8,300	649,700	0	0	36,762
ANNUAL SALARIES - PHYSICAL MEDICINE AND REHABILITAION		1,693,374	16,520	1,676,854	0	0	88,421
COM	COLLEGE OF MEDICINE						
COM0098F	NEUROLOGY						
GREENFIELD , L. JOHN	DEPARTMENT CHAIRPERSON	326,000	26,080	218,420	0	81,500	28,391
RUDNICKI , STACY A	PROFESSOR	219,000	15,330	164,250	0	39,420	14,074
ARCHER , ROBERT L	PROFESSOR	214,971	20,809	181,264	0	12,898	6,182
SHIHABUDDIN , BASHIR S	ASSOCIATE PROFESSOR	214,000	14,252	173,340	9,288	17,120	47,082
GUNDOGDU , BETUL	ASSOCIATE PROFESSOR	172,000	20,640	135,880	0	15,480	5,629
PIPPENGER , MARK A	ASSOCIATE PROFESSOR	172,000	20,382	139,079	0	12,539	6,088
BIANCHI , NICOLAS A	ASSISTANT PROFESSOR	158,000	3,160	135,880	0	18,960	5,836
HINDUJA , ARCHANA	ASSISTANT PROFESSOR	158,000	14,220	131,140	0	12,640	5,962
ONG , SHIRLEY S	ASSISTANT PROFESSOR	143,000	5,720	84,055	0	53,225	2,607
AL-LAHHAM , TAWFIQ	ASSISTANT PROFESSOR	143,000	10,010	118,690	0	14,300	24,471
METZER , WALTER S	ASSOCIATE PROFESSOR	125,400	7,524	110,352	0	7,524	8,814
LUCY JR , DENNIS D	PROFESSOR	103,000	6,180	77,250	0	19,570	10,503
LEBLANC , DONNA B	ADVANCED PRACTICE NURSE	83,640	0	83,640	0	0	0
EUBANKS , AMANDA L	ADVANCED PRACTICE NURSE	80,000	0	0	0	80,000	0
BARGANIER , LAURA M	ADVANCED PRACTICE NURSE	74,460	0	74,460	0	0	0
WILLIAMS , JOHN A	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	72,299	0	72,299	0	0	0
WOLVEN , JERI L	CLINICAL CASE MANAGER	60,180	0	36,108	0	24,072	0
MELTON , CHRISTY L	CLINICAL CASE MANAGER	57,823	0	8,673	0	49,150	0
CUI , LI	ASSISTANT PROFESSOR	57,222	0	0	0	57,222	0
GRANT , IRISH L	RESEARCH/CLINICAL PROGRAM MANAGER	51,000	0	43,350	7,650	0	0
KOZHEMYAKIN , MAXIM MK	POST DOCTORAL FELLOW	45,900	0	0	0	45,900	0
HIGGINBOTHAM , GWENN T	ADMINISTRATIVE SPECIALIST III	44,343	44,343	0	0	0	0
CORRIVEAU , KYLIE J	CERTIFIED PROCEDURAL CODING SPECIALIST	43,781	0	43,781	0	0	0
DOWDEN , CHRISTINA M	RESIDENT COORDINATOR	41,000	41,000	0	0	0	0
PATTERSON , JANA H	RESEARCH ASSISTANT	36,458	0	36,458	0	0	0
ALLEN , MIRANDA L	ADMINISTRATIVE ANALYST	36,258	36,258	0	0	0	0
BEHRLÉ , BRIAN L	RESEARCH TECHNOLOGIST	35,554	0	0	0	35,554	0
WILLIAMS , VIRGINIA G	ADMINISTRATIVE ANALYST	35,511	35,511	0	0	0	0
RODGERS , GENEVA A	ADMINISTRATIVE SPECIALIST III	30,019	30,019	0	0	0	0
HOGBIN , RACHEL M	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
	Salary Reserve - Administration	17,415	17,415	0	0	0	0
	Salary Reserve - Faculty	469,614	32,968	384,343	0	52,303	129,498
	Salary Reserve - Classified	2,400	2,400	0	0	0	0
	Salary Reserve - Extra Help	6,000	0	0	0	6,000	0
ANNUAL SALARIES - NEUROLOGY		3,554,516	404,221	2,477,980	16,938	655,376	295,137

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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
COM	COLLEGE OF MEDICINE						
COM0110F	GERIATRICS						
WEI , JEANNE	PROFESSOR	297,000	134,957	46,302	44,936	70,805	6,514
WOLFE , ROBERT R	PROFESSOR	281,596	9,856	0	125,902	145,839	0
RIGGS , ANN T	ASSOCIATE PROFESSOR	212,000	39,837	143,225	4,494	24,444	40,552
BODENNER , DONALD	ASSOCIATE PROFESSOR	199,000	6,415	156,385	17,922	18,277	55,519
PODRAZIK , PAULA M	ASSOCIATE PROFESSOR	187,000	63,038	109,002	0	14,960	17,161
SIMMONS , SCOTT	ASSISTANT PROFESSOR	185,235	55,571	129,665	0	0	43,197
AZHAR , GOHAR	ASSOCIATE PROFESSOR	181,188	34,718	115,312	31,158	0	12,687
CARADINE , DELBRA R	ASSISTANT PROFESSOR	167,034	24,303	137,736	0	4,994	5,000
KHAN , MOHAMMAD A	INSTRUCTOR	167,000	0	152,759	0	14,241	15,000
CURSEEN , KIMBERLY A	ASSISTANT PROFESSOR	157,000	15,694	106,343	34,963	0	13,884
AMIRNIA , FARNIA	ASSISTANT PROFESSOR	155,000	15,500	139,500	0	0	15,000
MENDIRATTA , PRIYA	CLINIC INSTRUCTOR	148,000	37,548	100,092	0	10,360	15,000
GEORGE , MASIL M	ASSISTANT PROFESSOR	148,000	0	111,000	14,800	22,200	8,000
RAZA , SAKEENA	INSTRUCTOR	145,000	0	108,750	21,750	14,500	8,000
WRIGHT , LARRY D	ASSOCIATE PROFESSOR	144,961	0	0	74,568	70,393	0
GRIFFIN , SUE T	PROFESSOR	140,221	0	0	126,199	14,022	0
BECK , CORNELIA	PROFESSOR	139,940	9,692	0	88,774	41,474	0
OZDEMIR , BURCU	ASSISTANT PROFESSOR	133,739	12,999	106,991	0	13,748	11,038
FERRANDO , ARNY	PROFESSOR	129,000	6,450	0	78,690	43,860	0
AKINS , VICTORIA	ASSISTANT PROFESSOR	128,970	12,897	109,625	0	6,449	2,208
BLACK , SHERRY J	ADVANCED PRACTICE NURSE	92,644	0	92,644	0	0	0
SMITHWICK , SUSAN J	ADVANCED PRACTICE NURSE	92,406	0	92,406	0	0	0
CASSIDY , SHELIA	ASSISTANT PROFESSOR	90,630	10,350	69,785	0	10,495	10,200
CLEARY , DONNA M	ADVANCED PRACTICE NURSE	90,253	0	90,253	0	0	0
SPELLMANN , ALISA	ADVANCED PRACTICE NURSE	88,615	0	88,615	0	0	0
PARHAM , REBECCA A	ADVANCED PRACTICE NURSE	85,249	0	78,429	0	6,820	0
REEDER , JANET L	INSTRUCTOR	85,000	0	85,000	0	0	0
CHEN , YUZHI	RESEARCH ASSOCIATE	79,963	3,998	0	75,965	0	0
LOVE , MARGARET P	ADVANCED PRACTICE NURSE	79,600	0	79,600	0	0	0
COMPTON SPARKS , M DENISE	ASSISTANT PROFESSOR	79,030	2,798	65,958	0	10,274	10,000
SCHUTZLER , SCOTT E	RESEARCH PROGRAM MANAGER	78,946	0	0	70,972	7,974	0
ZHANG , XIAOMIN	ASSISTANT RESEARCH PROFESSOR	78,348	15,670	0	11,752	50,926	0
COLEMAN-KENNEDY , CAROL B	ADVANCED PRACTICE NURSE	76,975	0	76,975	0	0	0
RADER , JANET S	INSTRUCTOR	76,500	0	76,500	0	0	0
BARGER , STEVEN W	PROFESSOR	75,246	0	0	56,435	18,812	0
SUN , SUZY C	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	74,667	21,863	0	0	52,805	0
ZAWADA , W MICHAEL	ASSOCIATE PROFESSOR	72,828	0	0	14,566	58,262	0
HAYWARD , LINDSAY N	INSTRUCTOR	71,640	7,164	64,476	0	0	0
PONNAPPAN , SUBRAMANIAM	ASSISTANT RESEARCH PROFESSOR	68,894	0	0	68,894	0	0
COMPAS , DARREN H	CONSULTS DIRECTOR	68,347	0	17,087	0	51,260	0
THOMPSON , A R	ASSOCIATE PROFESSOR	63,370	29,556	33,814	0	0	2,000
MCKEE , SAMUEL T	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	62,753	4,393	0	52,085	6,275	0
VIANE , DEBORAH J	RESEARCH COORDINATOR	56,107	0	0	30,859	25,248	0
REIS , ROBERT J	PROFESSOR	55,176	9,932	0	16,553	28,692	0
BIDDLE , CONNIE L	GRANTS ADMINISTRATOR	53,989	10,798	0	0	43,191	0
HART , MARIAN C	RESEARCH COORDINATOR	52,924	52,924	0	0	0	0
WILSON , SUE L	BILLING MANAGER	51,823	0	37,914	0	13,909	0
FREE , PAMELA A	RESEARCH COORDINATOR	51,180	0	0	51,180	0	0
KIM , IL YOUNG	INSTRUCTOR	51,000	0	0	51,000	0	0
SWOPE , LANA J	PROGRAM MANAGER	50,000	5,000	0	5,000	40,000	0
WILLIAMS , RICK H	RESEARCH ASSOCIATE I	48,791	0	0	48,791	0	0
MOERMAN HERZOG , ANDREA M	POST DOCTORAL FELLOW	47,563	0	0	47,563	0	0

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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profes, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
HOWARD , REBECCA A	RESEARCH COORDINATOR	45,729	0	0	36,583	9,146	0
WILKERSON , LAURA R	CLINICAL TRIALS COORDINATOR	45,590	0	456	45,134	0	0
LIU , LING	RESEARCH ASSOCIATE	44,217	0	0	44,217	0	0
CHERNOFF , RONNI	PROFESSOR	42,996	19,675	0	18,316	5,005	0
BIEDERMANN , JO ANN	RESEARCH ASSISTANT	42,448	0	0	42,448	0	0
LASLEY , COSBY J	RESEARCH ASSOCIATE	42,335	0	0	40,218	2,117	0
ROGERS , STEVEN C	POST DOCTORAL FELLOW	41,820	0	0	41,820	0	0
PHANAVANH , BOUNLEUT	RESEARCH ASSISTANT	41,616	0	0	41,616	0	0
LUO , SHAOKE	POST DOCTORAL FELLOW	41,134	0	0	0	41,134	0
DENMAN , PEGGY L	RESIDENT COORDINATOR	40,989	24,594	0	0	16,396	0
COCKMON , JANIS L	RESIDENT COORDINATOR	40,482	40,482	0	0	0	0
WANG , WEI	RESEARCH ASSOCIATE	39,918	0	0	39,918	0	0
SUMMONS , PATTY L	ADMINISTRATIVE COORDINATOR	39,031	13,271	25,761	0	0	0
BAKER , SANDRA K	PROGRAM COORDINATOR	38,760	19,380	0	19,380	0	0
ABOUD , ORWA	POST DOCTORAL FELLOW	38,115	0	0	0	38,115	0
ELTON , PAMELA J	ADVANCED PRACTICE NURSE	38,031	7,606	0	0	30,425	0
FORD , DEBORAH L	LPN I	36,720	0	36,720	0	0	0
JONES , MARGARET A	LPN II	36,720	0	36,720	0	0	0
SPORE , JOSHUA M	RESEARCH ASSISTANT	36,500	0	0	36,500	0	0
ALLA , RAMANI	RESEARCH ASSISTANT	36,265	0	0	36,265	0	0
HENRY , DEIDRA R	ADMINISTRATIVE COORDINATOR	33,636	0	0	33,636	0	0
SULLIVAN , DENNIS H	PROFESSOR	27,623	9,254	0	7,873	10,497	0
UFONDU , CHUCK	ASSOCIATE PROFESSOR	25,000	0	0	25,000	0	0
OROSZ , GRETCHEN M	ASSISTANT PROFESSOR	20,000	0	0	20,000	0	0
JONES , RICHARD A	RESEARCH ASSISTANT	17,673	0	0	17,673	0	0
GARNER , KIMBERLY K	ASSISTANT PROFESSOR	7,140	0	0	7,140	0	0
JOHNSON , LARRY E	ASSOCIATE PROFESSOR	5,000	5,000	0	0	0	0
POWERS , CATHEY L	ASSOCIATE PROFESSOR	5,000	5,000	0	0	0	0
	Salary Reserve - Administration	51,909	2,000	2,429	4,758	42,722	0
	Salary Reserve - Faculty	234,500	7,950	35,550	121,000	70,000	0
	Salary Reserve - Nurses	297,130	0	266,130	0	31,000	0
ANNUAL SALARIES - GERIATRICS		7,231,371	808,130	3,225,910	1,945,267	1,252,065	290,960
COM	COLLEGE OF MEDICINE						
COM0117F	DERMATOLOGY						
DAVIS , DANIEL A.	ASSOCIATE PROFESSOR	419,373	0	419,373	0	0	335,883
KINCANNON , JAY M	PROFESSOR	264,530	0	264,530	0	0	4,183
ARMSTRONG , CHERYL A	DEPARTMENT CHAIRPERSON	252,000	0	252,000	0	0	11,019
JAMES , KRISTEN A	ASSISTANT PROFESSOR	216,000	0	216,000	0	0	2,016
GAO , LING	ASSISTANT PROFESSOR	216,000	0	86,400	0	129,600	22,692
DAVIS , CHARLES M	ASSOCIATE PROFESSOR	136,800	0	136,800	0	0	263
PELLOWSKI , DONNA M	ASSISTANT PROFESSOR	136,080	0	136,080	0	0	0
WIRGES , MARLA	ASSISTANT PROFESSOR	129,600	0	129,600	0	0	7,488
MARTIN , TERRI L	ASSISTANT PROFESSOR	108,000	0	108,000	0	0	0
ARANT , AUDRA P	ADVANCED PRACTICE NURSE	83,430	0	83,430	0	0	0
EVANS III , JOSEPH W	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	78,500	0	78,500	0	0	0
SONG , PETER	ASSISTANT PROFESSOR	74,000	0	0	0	74,000	0
GRAHAM , KATHY D	RESIDENT COORDINATOR	44,880	0	44,880	0	0	0
LIN , ZHENYU	POST DOCTORAL FELLOW	30,000	0	0	0	30,000	0
KANNAN , AARTHI	RESEARCH TECHNICIAN	24,000	0	0	0	24,000	0
ANNUAL SALARIES - DERMATOLOGY		2,213,193	0	1,955,593	0	257,600	383,544

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COM	COLLEGE OF MEDICINE						
COM0118F	OBSTETRICS & GYNCOLOGY DEPARTMENT						
LOWERY, CURTIS L	DEPARTMENT CHAIRPERSON	565,000	16,950	497,822	50,229	0	27,823
WENDEL, PAUL J	PROFESSOR	368,450	44,804	323,646	0	0	130,200
MAGANN, EVERETT F	PROFESSOR	347,000	46,047	300,953	0	0	32,804
BURNETT, ALEXANDER F.	PROFESSOR	305,000	43,280	261,721	0	0	40,428
BARR, SUSAN A	ASSISTANT PROFESSOR	279,000	42,464	236,536	0	0	12,720
RICHARD-DAVIS, GLORIA A	PROFESSOR	273,000	45,891	227,109	0	0	30,000
HITT, WILBUR C	ASSISTANT PROFESSOR	270,347	55,043	197,326	17,978	0	19,756
DAJANI, NAFISA K	ASSOCIATE PROFESSOR	255,000	45,212	209,789	0	0	42,000
STONE, REBECCA L	ASSISTANT PROFESSOR	227,000	40,701	186,299	0	0	25,000
MANNING, NIRVANA A	ASSISTANT PROFESSOR	214,000	33,812	180,188	0	0	39,316
DAVIS, KATRINA R	ASSOCIATE PROFESSOR	214,000	58,764	155,236	0	0	13,016
GREENFIELD, WILLIAM W	ASSOCIATE PROFESSOR	214,000	67,581	129,085	17,334	0	32,164
HUTCHINS, DAVID A	ASSOCIATE PROFESSOR	210,000	46,200	163,800	0	0	0
SMITH, MICHAEL V	ASSISTANT PROFESSOR	195,667	45,356	150,311	0	0	44,008
REYNOLDS, KIMBERLY K	INSTRUCTOR	189,000	43,659	145,341	0	0	45,220
SMITH, DORA MAH	ASSISTANT PROFESSOR	189,000	75,600	113,400	0	0	55,480
PHILLIPS, AMY M	ASSISTANT PROFESSOR	189,000	54,942	134,058	0	0	45,014
MCKELVEY, SAMANTHA S	INSTRUCTOR	189,000	45,360	143,640	0	0	45,220
LARGE, ERIN E	ASSISTANT PROFESSOR	189,000	38,537	150,463	0	0	34,500
COLLINS, NANCY A	ASSOCIATE PROFESSOR	137,534	38,537	70,527	28,470	0	8,300
MAHADEVAN, MAHENDRAN	ASSOCIATE PROFESSOR	125,100	57,546	42,534	0	25,020	0
ESWARAN, HARI	ASSOCIATE PROFESSOR	110,000	38,698	49,302	22,000	0	0
BIRD, TOMMY M	ASSISTANT PROFESSOR	92,000	27,600	46,000	18,400	0	0
SANDLIN, ADAM T	INSTRUCTOR	84,000	30,139	53,861	0	0	14,000
BARRINGER, SHANNON N	IN-REACH COORDINATOR	80,463	0	80,463	0	0	0
MURPHY, PAMELA	RESEARCH ASSOCIATE	79,165	0	0	11,875	67,290	0
MILLER, SUSAN E	ADVANCED PRACTICE NURSE	77,982	0	77,982	0	0	0
AUSTIN, BECCA C	ADVANCED PRACTICE NURSE	76,407	0	68,766	7,641	0	0
SPICKES, KIMBERLY A	ADVANCED PRACTICE NURSE	73,345	0	73,345	0	0	0
MITCHELL, JESSICA EAST EAST	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	73,188	0	73,188	0	0	0
OBRIEN, TIMOTHY J	PROFESSOR	71,891	54,997	16,894	0	0	0
CLAYTON, LINDA A	PROGRAM ADMINISTRATOR	70,225	0	52,669	17,556	0	0
ODIBO, IMELDA N	INSTRUCTOR	63,000	24,469	38,531	0	0	14,000
SIMONSON, MELINDA E	GENETIC COUNSELOR	53,749	0	53,749	0	0	0
GARDNER, LORI R	PROGRAM MANAGER	53,499	0	53,499	0	0	0
BRYAN-TRAMMELL, ANGELA M	RN II	52,853	52,853	0	0	0	0
HILL, TRACIE D	GRANTS ADMINISTRATOR	52,256	0	47,030	0	5,226	0
ANGLIN, GAYLYNNE V	PROCUREMENT SPECIALIST	52,233	0	52,233	0	0	0
EASTHAM, DONNA G	RESEARCH COORDINATOR	46,808	0	11,702	0	35,106	0
HART, VICTORIA L	EVENT COORDINATOR	45,900	0	45,900	0	0	0
HATLEY, SANDRA E	STUDENT CLERKSHIP COORDINATOR	43,703	0	43,703	0	0	0
HUCK, SARA R	DEPARTMENT BUSINESS ADMINISTRATOR	43,110	0	43,110	0	0	0
MAHNKEN, ESTHER M	RESIDENT COORDINATOR	41,535	0	41,535	0	0	0
COURTNEY, NIKKI N	PROGRAM COORDINATOR	41,341	0	41,341	0	0	0
HARE, JILL M	ADMINISTRATIVE COORDINATOR	41,306	0	41,306	0	0	0
COBBS, GWENDOLYN F	PROGRAM SPECIALIST	38,625	0	38,625	0	0	0
SHAW, JO A	CERTIFIED PROCEDURAL CODING SPECIALIST	38,477	0	38,477	0	0	0
NUGENT, RICHARD R	ASSISTANT PROFESSOR	36,414	0	36,414	0	0	0
SPANEL, JERRI D	CERTIFIED PROCEDURAL CODING SPECIALIST	36,000	0	36,000	0	0	0
MCDONALD, NANCY A	ADMINISTRATIVE ANALYST	35,511	0	35,511	0	0	0
BEARD, JOHN B	RESEARCH ASSISTANT	32,315	0	32,315	0	0	0
CONLEY, ANGEL G	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0

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JONES , RONISHA L	ADMINISTRATIVE SPECIALIST III	28,241	0	28,241	0	0	0
BARRETT , JENNIFER R	ADMINISTRATIVE SPECIALIST III	27,360	0	27,360	0	0	0
MANLEY , MELODY L	MEDICAL BILLING SPECIALIST	26,569	0	26,569	0	0	0
RUDLEY , TAMARA L	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
GREEN , LAUREN E	ADMINISTRATIVE SPECIALIST III	25,268	0	0	25,268	0	0
ZHANG , SIYUAN	POST DOCTORAL FELLOW	9,945	0	0	9,945	0	0
	Salary Reserve - Administration	167,601	0	167,601	0	0	0
	Salary Reserve - Faculty	955,710	0	910,710	45,000	0	134,000
	Salary Reserve - Other Healthcare	113,707	0	113,707	0	0	0
	Salary Reserve - House Staff	47,188	0	47,188	0	0	0
ANNUAL SALARIES - OBSTETRICS & GYNOCLOGY DEPARTMENT		8,339,597	1,215,041	6,720,219	271,695	132,642	884,969
COM COM0125F	COLLEGE OF MEDICINE OPHTHALMOLOGY						
WESTFALL , CHRISTOPHER T	DEPARTMENT CHAIRPERSON	546,070	293,350	252,720	0	0	0
SHOCK , JOHN P	DISTINGUISHED PROFESSOR	330,000	99,957	13,200	0	216,843	0
PHILLIPS , PAUL H	PROFESSOR	320,916	12,837	253,524	0	54,556	0
UWAYDAT , SAMI H.	ASSISTANT PROFESSOR	283,515	12,500	241,015	0	30,000	134,782
HARPER , RICHARD A	PROFESSOR	226,600	91,471	118,499	0	16,631	5,931
LOWERY , R. S	ASSOCIATE PROFESSOR	215,118	6,327	204,573	0	4,218	39,858
DIMICELI , K CAMILLE	ASSISTANT PROFESSOR	203,000	10,000	173,000	0	20,000	18,363
PEMBERTON , JOHN DAVID	ASSISTANT PROFESSOR	188,376	1,610	169,056	0	17,710	12,162
WARNER , DAVID B	ASSISTANT PROFESSOR	174,800	10,000	134,800	0	30,000	51,732
DERSU , INCI	ASSOCIATE PROFESSOR	167,200	7,600	138,320	0	21,280	39,405
CHACKO , JOSEPH G	ASSOCIATE PROFESSOR	167,200	9,120	145,920	0	12,160	47,911
BORA , NALINI S	PROFESSOR	158,650	0	0	93,792	64,858	0
KIM , NICOLA M	ASSISTANT PROFESSOR	154,580	4,218	139,113	0	11,249	49,987
BORA , PURAN	PROFESSOR	130,000	0	0	92,371	37,629	0
THOMAS , ARTHUR H	PROFESSOR	118,087	6,448	111,639	0	0	31,677
BARBER , LAURIE D	PROFESSOR	95,424	969	74,613	0	19,842	4,476
DAVIS , ROMONA L	ASSISTANT PROFESSOR	86,400	5,853	77,202	0	3,345	0
STILES , DEANNA L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	84,000	76,440	7,560	0	0	0
BROWN , GEOFFREY C	EYE BANK DIRECTOR	72,413	0	0	0	72,413	0
BLACKBURN , CARRYL A	EXECUTIVE ASSISTANT I	66,366	15,762	3,318	0	47,286	0
JHA , PURUSHOTTAM	ASSISTANT PROFESSOR	60,000	0	0	25,704	34,296	0
STAPLES , STEVE S	EYE BANK TECHNICAL DIRECTOR	58,388	0	0	0	58,388	0
WRIGHT , BARBARA I	CERTIFIED TECHNOLOGIST I	56,707	0	56,707	0	0	0
GIGER , SHANNON HUGHEN	DEPARTMENT DEVELOPMENT DIRECTOR	55,554	2,778	0	0	52,776	0
HANSEN , SUZANNE J	PROGRAM ADMINISTRATOR	55,294	47,553	0	0	7,741	0
MATTA , BHARATI	RESEARCH ASSOCIATE	51,010	0	0	40,808	10,202	0
MCVINNEY , DIANE L	REVENUE MANAGER	49,631	0	49,631	0	0	0
TROILLETT , DEBORAH L	CLINICAL TRIALS COORDINATOR	48,769	0	0	19,508	29,261	0
MADISON , SHELLI D	GRANTS ADMINISTRATOR	47,295	33,107	14,189	0	0	0
LYZOGUBOV , VALERIY V	INSTRUCTOR	45,000	0	0	45,000	0	0
MATTINGLY , DONNA	MANAGING EDITOR	43,620	30,534	13,086	0	0	0
DUHAMEL , BRENDA A	ASSISTANT PROFESSOR	42,219	8,444	33,775	0	0	0
KAUT , JOANIE R	CERTIFIED TECHNOLOGIST I	42,000	0	42,000	0	0	0
TAYLOR , MARILEE	EXECUTIVE ASSISTANT	41,615	35,374	6,242	0	0	0
CALL , KAREN M	PROJECT SPECIALIST	39,575	15,830	23,745	0	0	0
ADAMS , DONNA K	PROJECT/PROGRAM SPECIALIST	39,199	39,199	0	0	0	0
CUNNINGHAM , SUSAN L	SPECIAL PROCEDURE TECHNICIAN	37,157	0	0	0	37,157	0
DOZIER , AMANDA L	PROJECT/PROGRAM SPECIALIST	35,587	16,014	19,573	0	0	0
TERRY , DEBORAH K	CERTIFIED OPHTHALMIC ASSISTANT	35,276	0	5,997	13,052	16,227	0

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			General Funds 111, 113	114,115,116,125			
GREEN , PAMELA E	CERTIFIED OPHTHALMIC ASSISTANT	35,068	0	35,068	0	0	0
HULL , BRENDA J	ADMINISTRATIVE ANALYST	32,933	24,700	8,233	0	0	0
LATTA , ANNA M	ADMINISTRATIVE SPECIALIST III	28,384	17,031	0	0	11,354	0
CONAWAY , YMELDA	ADMINISTRATIVE SPECIALIST III	27,068	0	27,068	0	0	0
FAULKNER , TINA L	REVENUE SPECIALIST	25,769	0	25,769	0	0	0
PETURSSON , GISSUR J	PROFESSOR	13,836	2,285	11,551	0	0	2,027
ANDERSON , LOUISE L	ENUCLEATOR TECH III	5,200	0	5,200	0	0	0
GLENN , MATTHEW S	ENUCLEATOR TECH II	3,845	0	3,845	0	0	0
DALBY , ROBERT D	ENUCLEATOR TECH II	3,845	0	3,845	0	0	0
PACHECO , ZACHARY S	ENUCLEATOR TECH II	3,845	0	3,845	0	0	0
MENGARELLI , EDDIE A	ENUCLEATOR TECH III	3,770	0	3,770	0	0	0
FOX , DANIEL P	ENUCLEATOR TECH I	3,770	0	3,770	0	0	0
NIXON , DAVID T	ASSISTANT PROFESSOR	1,912	0	1,483	0	429	3,513
ANDERSON , JENNIFER M.	ASSISTANT PROFESSOR	0	0	0	0	0	0
CANNON , THOMAS C	ASSOCIATE PROFESSOR	0	0	0	0	0	0
	Salary Reserve - Administration	9,200	0	9,200	0	0	0
	Salary Reserve - Faculty	652,000	0	652,000	0	0	0
	Salary Reserve - Other Healthcare	220,845	0	180,000	0	40,845	0
ANNUAL SALARIES - OPHTHALMOLOGY		5,743,903	937,309	3,497,664	330,235	978,696	441,824
COM	COLLEGE OF MEDICINE						
COM0135F	PEDIATRICS						
DESHPANDE , JAYANT K	PROFESSOR	408,000	0	408,000	0	0	0
JACOBS , RICHARD F	DEPARTMENT CHAIRPERSON	392,000	0	376,320	0	15,680	26,291
SCHAEFER , GERALD B	PROFESSOR	289,431	0	231,545	30,699	27,187	5,579
MOSS , MARIE M	PROFESSOR	286,907	0	281,169	0	5,738	13,611
SCHEXNAYDER , STEPHEN M	PROFESSOR	282,862	70,716	198,003	0	14,143	6,254
BADGER , THOMAS M	PROFESSOR	272,940	0	6,824	257,164	8,952	2,676
ARRINGTON , ROBERT W	PROFESSOR	267,446	0	254,074	0	13,372	45,584
SEIB , PAUL M	ASSOCIATE PROFESSOR	262,220	0	254,354	0	7,866	8,287
CARROLL , JOHN L	PROFESSOR	260,115	0	130,057	8,985	121,073	504
CASEY , PATRICK H	PROFESSOR	254,544	0	208,726	38,182	7,636	6,364
BORNEMEIER , RENEE A	PROFESSOR	253,000	0	240,350	0	12,650	7,741
FRAZIER , ELIZABETH A	PROFESSOR	253,000	0	227,700	0	25,300	2,245
THOMPSON , JOSEPH W	PROFESSOR	252,504	0	252,504	0	0	11,364
FISER , RICHARD	PROFESSOR	246,205	12,310	209,274	0	24,621	2,640
FUCHS , GEORGE J	PROFESSOR	246,163	0	184,622	0	61,541	2,987
YAMAUCHI , TERRY	PROFESSOR	243,717	0	219,345	0	24,372	4,692
STANFORD , KENDALL L	PROFESSOR	242,975	0	230,826	0	12,149	5,569
DICK , RHONDA M	PROFESSOR	242,975	0	230,826	0	12,149	232
HEULITT , MARK J	PROFESSOR	242,777	0	138,383	12,139	92,255	6,380
ELSER , JOSEPH M	PROFESSOR	242,468	0	230,345	0	12,123	7,172
FONTENOT , EUDICE E	ASSOCIATE PROFESSOR	237,220	0	225,359	0	11,861	0
HALL , RICHARD W	PROFESSOR	237,045	0	146,968	62,895	27,182	27,249
COURTNEY , SHERRY E	PROFESSOR	237,045	0	177,784	0	59,261	0
BECTON , DAVID L	PROFESSOR	236,500	0	156,090	0	80,410	21,921
SCHULZ , ELDON	PROFESSOR	236,029	0	123,640	88,353	24,036	10,483
SHARP , GREGORY B	PROFESSOR	235,962	0	232,823	2,761	378	13,116
SHIRM , STEVEN W	ASSOCIATE PROFESSOR	231,640	0	220,058	0	11,582	0
LYLE , ROBERT E	PROFESSOR	231,418	0	208,276	0	23,142	24,766
ROMERO , JOSE R	PROFESSOR	228,160	0	216,752	0	11,408	6,532
DYAMENAHALLI , UMESH	ASSOCIATE PROFESSOR	227,581	0	216,202	0	11,379	21,587
FOWLKES , JOHN	PROFESSOR	225,200	0	130,616	30,549	64,035	5,478

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RATNASAMY , CHRISTOPHER	ASSISTANT PROFESSOR	219,300	0	203,949	0	15,351	6,857
MORRIS , PAULA K	PROFESSOR	215,083	0	204,329	0	10,754	0
GREEN , JERRIL W	ASSOCIATE PROFESSOR	215,000	0	204,250	0	10,750	0
SANDERS JR , RONALD C	ASSOCIATE PROFESSOR	215,000	0	161,250	0	53,750	2,249
FRYE , RICHARD EUGENE	ASSOCIATE PROFESSOR	214,200	0	53,550	32,130	128,520	3,213
THOMAS , BILLY R	VICE CHANCELLOR FOR DIVERSITY	211,969	105,985	95,386	0	10,598	13,622
STINE , KIMO C	PROFESSOR	211,500	0	126,900	14,487	70,113	9,325
ELLIS , EILEEN N	PROFESSOR	210,411	0	193,579	0	16,832	2,948
HAAFIZ , ALLAH B	ASSOCIATE PROFESSOR	209,100	0	146,370	0	62,730	0
BEST , THOMAS H	ASSOCIATE PROFESSOR	208,570	0	196,056	0	12,514	3,792
WALTER , DONNAL C	ASSOCIATE PROFESSOR	208,528	0	208,528	0	0	11,616
SZABO , JOANNE S	ASSOCIATE PROFESSOR	208,528	0	187,675	0	20,853	39,128
FARRAR , HENRY C	PROFESSOR	208,106	143,593	56,189	1,797	6,527	180
JAMES , LAURA P	PROFESSOR	207,199	0	62,160	69,426	75,613	10,765
FOSTER , DONALD L	ASSOCIATE PROFESSOR	206,640	0	185,976	0	20,664	0
LIGGIN , REBECCA L	ASSOCIATE PROFESSOR	206,640	0	196,308	0	10,332	3,773
THOMPSON , TONYA MARIE	ASSOCIATE PROFESSOR	206,640	0	185,976	0	20,664	1,397
BALMAKUND , TONYA M	PROFESSOR	203,694	0	203,694	0	0	3,964
KAHLER , STEPHEN G	PROFESSOR	203,316	0	182,984	0	20,332	0
JONES , STACIE M	PROFESSOR	203,018	0	117,750	55,048	30,220	11,009
JONES , JERRY G	PROFESSOR	201,800	24,216	163,458	0	14,126	2,977
BURKE , BRYAN L	PROFESSOR	199,094	0	189,139	0	9,955	11,864
MALIK , SADIA	ASSOCIATE PROFESSOR	198,766	0	125,222	42,602	30,942	8,769
YOUNG , LINDA	ASSISTANT PROFESSOR	197,656	0	197,656	0	0	0
PRODHAN , PARTHAK	ASSOCIATE PROFESSOR	197,500	0	183,675	0	13,825	14,262
BHUTTA , ADNAN	ASSOCIATE PROFESSOR	197,500	0	187,625	0	9,875	18,642
RONIS , MARTIN J	PROFESSOR	196,860	0	9,843	179,295	7,722	22,195
NICK , TODD G	PROFESSOR	196,323	0	107,978	64,001	24,344	4,628
MCGEHEE JR. , ROBERT E	PROFESSOR	196,323	54,379	98,162	17,970	25,812	0
AITKEN , MARY E	PROFESSOR	195,000	0	142,350	39,860	12,790	8,171
HOBBS , CHARLOTTE	PROFESSOR	195,000	0	40,950	141,963	12,087	60,090
ROSS , ASHLEY S	ASSOCIATE PROFESSOR	195,000	0	175,500	0	19,500	19,758
FEILD , CHARLES R	PROFESSOR	195,000	0	195,000	0	0	1,958
STORM , ELIZABETH A	ASSISTANT PROFESSOR	194,500	0	184,775	0	9,725	2,824
GIBBONS , TROY E	ASSOCIATE PROFESSOR	193,570	0	180,020	0	13,550	329
JAEGER , MATTHEW W	ASSISTANT PROFESSOR	193,500	0	174,150	0	19,350	2,596
GARCIA , XIOMARA	ASSOCIATE PROFESSOR	192,500	0	173,250	0	19,250	0
STEFANS , VIKKI A	ASSOCIATE PROFESSOR	192,296	0	173,066	0	19,230	77
THRAILKILL , KATHRYN	PROFESSOR	191,883	0	86,348	17,970	87,565	1,797
EBLE , BRIAN K	ASSOCIATE PROFESSOR	190,888	0	183,253	0	7,636	25,018
BLASZAK , RICHARD T	PROFESSOR	190,767	66,769	104,922	0	19,076	3,766
COLLINS II , RONNIE THOMAS	ASSISTANT PROFESSOR	190,004	0	171,004	0	19,001	2,960
KNECHT , KENNETH R	ASSISTANT PROFESSOR	190,004	0	182,404	0	7,600	8,304
TAYLOR , BONNIE J	PROFESSOR	189,428	0	189,428	0	0	10,817
CLEVES , MARIO A	PROFESSOR	187,680	18,768	3,754	163,961	1,197	0
BALMAKUND , JHABLALL	ASSOCIATE PROFESSOR	187,272	0	187,272	0	0	3,861
KEMP , STEPHEN F	PROFESSOR	185,260	0	166,734	0	18,526	0
ROGERS , BECKY J	ASSOCIATE PROFESSOR	185,000	0	185,000	0	0	43,740
GARNICA , ADOLFO D	ASSOCIATE PROFESSOR	184,110	0	184,110	0	0	0
SIMMONS , ALVA L	ASSOCIATE PROFESSOR	182,495	0	173,370	0	9,125	6,105
ADAMS , LAUREN E	ASSISTANT PROFESSOR	179,500	0	170,525	0	8,975	0
FUSSELL , JILL J	ASSOCIATE PROFESSOR	177,233	0	131,152	46,081	0	2,546
STROUD , MICHAEL H.	ASSISTANT PROFESSOR	177,000	0	90,270	2,065	84,665	3,735
ANGTUACO , MICHAEL J	ASSISTANT PROFESSOR	177,000	0	159,300	0	17,700	0
ASHCRAFT , EDMOND W	ASSOCIATE PROFESSOR	174,973	0	174,973	0	0	1,829

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TOMPKINS , ESTHER H	ASSOCIATE PROFESSOR	174,498	0	172,753	0	1,745	577
DILDY , DALE W	ASSOCIATE PROFESSOR	173,896	0	165,201	0	8,695	8,975
SHBAROU , ROLLA M	ASSOCIATE PROFESSOR	173,699	0	165,014	0	8,685	0
JAMBHEKAR , SUPRIYA	ASSOCIATE PROFESSOR	172,260	0	160,202	0	12,058	4,954
LUAT , AIMEE	ASSISTANT PROFESSOR	171,666	0	154,499	0	17,167	17,379
VAUGHAN , JULIANA FREM	ASSISTANT PROFESSOR	171,496	0	150,917	0	20,579	44
GUPTA , PUNKAJ	ASSISTANT PROFESSOR	170,000	0	159,800	0	10,200	19,623
PASALA , SANJIV	ASSISTANT PROFESSOR	168,300	0	151,470	0	16,830	0
MAGEE , JAMES S	ASSOCIATE PROFESSOR	168,230	0	168,230	0	0	2,366
SAYLORS III , ROBERT L	ASSOCIATE PROFESSOR	167,549	0	142,417	0	25,132	4,750
BERLINSKI , ARIEL	ASSOCIATE PROFESSOR	167,260	0	108,719	25,089	33,452	5,964
SHELLHASE , DENNIS E	ASSOCIATE PROFESSOR	167,260	0	150,534	0	16,726	789
EL-HASSAN , NAHED	ASSISTANT PROFESSOR	165,240	0	132,192	0	33,048	21,946
HARDIN , BRIAN H	ASSOCIATE PROFESSOR	165,101	0	156,846	0	8,255	1,909
MORRIS , MOHY G	ASSOCIATE PROFESSOR	163,257	0	146,931	0	16,326	2,785
FARST , KAREN	ASSOCIATE PROFESSOR	163,202	34,272	120,770	0	8,160	4,626
LATCH , REBECCA L	ASSISTANT PROFESSOR	162,664	61,812	92,719	0	8,133	4,578
BALDWIN , RONALD L	ASSOCIATE PROFESSOR	158,641	39,660	118,981	0	0	6,784
MIQUEL VERGES , FRANSCESCA	ASSISTANT PROFESSOR	158,000	0	142,200	0	15,800	47,945
LONG , NICHOLAS	PROFESSOR	157,600	0	77,224	80,376	0	8,059
ILYAS , MOHAMMAD	ASSOCIATE PROFESSOR	156,570	0	140,913	0	15,657	382
FRINDIK , JOSEPH P	ASSOCIATE PROFESSOR	156,048	0	140,443	0	15,605	0
PORTILLA , MARIA G	ASSOCIATE PROFESSOR	155,979	0	140,381	0	15,598	0
SISTERHEN , LAURA L.	ASSISTANT PROFESSOR	155,600	0	147,820	0	7,780	5,032
WALTERS , WILLIAM DAVID	ASSISTANT PROFESSOR	155,488	0	139,939	0	15,549	0
MCDONOUGH , ELIZABETH M	ASSISTANT PROFESSOR	155,266	0	139,739	0	15,527	0
PIVIK , RUDOLPH T	RESEARCH PROFESSOR	155,040	0	3,101	151,939	0	0
SCURLOCK , AMY M	ASSOCIATE PROFESSOR	155,000	0	38,750	35,125	81,125	9,763
MULKEY , SARAH	ASSISTANT PROFESSOR	155,000	0	38,750	0	116,250	3,381
PERRY , TAMARA T	ASSOCIATE PROFESSOR	155,000	0	38,750	89,125	27,125	25,188
WILLIS , CHARLOTTE R	ASSISTANT PROFESSOR	153,907	0	146,212	0	7,695	3,846
MORALES , ALBA	ASSOCIATE PROFESSOR	153,645	0	142,890	0	10,755	0
AL CHAER , ELIE	PROFESSOR	152,734	0	0	152,734	0	0
BASS , LANESSA D	ASSISTANT PROFESSOR	150,912	37,728	105,638	0	7,546	0
CLEVELAND , ELTON R	ASSOCIATE PROFESSOR	150,000	0	142,500	0	7,500	5,336
WILLIS , VIRGINIA ERIN	ASSISTANT PROFESSOR	150,000	0	135,000	0	15,000	0
NESMITH , JAMES D	ASSOCIATE PROFESSOR	150,000	0	135,000	0	15,000	0
YAP , VIVIEN L	ASSISTANT PROFESSOR	148,000	0	133,200	0	14,800	37,159
CHANDLER , ANGELA L	ASSISTANT PROFESSOR	148,000	0	133,200	0	14,800	34,484
MECUM , GIDEON S	ASSISTANT PROFESSOR	147,907	0	140,512	0	7,395	9,433
COM , GULNUR	ASSISTANT PROFESSOR	147,800	0	103,460	29,560	14,780	1,991
REDWINE , KAREN MCNIECE	ASSISTANT PROFESSOR	147,504	0	36,876	0	110,628	324
BALDWIN , SHELLY L	ASSOCIATE PROFESSOR	147,196	0	139,836	0	7,360	5,558
KUO , DENNIS Z	ASSISTANT PROFESSOR	147,196	0	51,519	77,277	18,400	14,499
OCHOA JR. , EDUARDO R	ASSOCIATE PROFESSOR	147,196	22,079	99,357	25,760	0	2,576
PESEK , ROBERT D	ASSISTANT PROFESSOR	146,317	0	131,685	0	14,632	1,774
REID , TYRA M	ASSISTANT PROFESSOR	146,058	0	138,755	0	7,303	68
LOPEZ , MAYA L	ASSISTANT PROFESSOR	145,576	0	110,273	35,303	0	3,786
HUCKABEE , MARY E	ASSISTANT PROFESSOR	145,000	14,500	123,250	0	7,250	9,227
ULLOA , ERIN M	ASSISTANT PROFESSOR	145,000	0	137,750	0	7,250	0
PEEPLES , SARA E	ASSISTANT PROFESSOR	145,000	0	130,500	0	14,500	0
DARE , JASON A.	ASSISTANT PROFESSOR	144,855	0	130,369	0	14,486	0
BROWN , CARRIE M	ASSISTANT PROFESSOR	144,682	0	137,448	0	7,234	1,432
YOUNG , KAREN LESLIE	ASSOCIATE PROFESSOR	144,534	0	137,307	0	7,227	0
CLINGENPEEL , RACHEL A	ASSISTANT PROFESSOR	143,000	18,590	114,400	0	10,010	2,500

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AGARWAL , AMIT	ASSISTANT PROFESSOR	142,800	0	128,520	0	14,280	4,974
ESQUIVEL , MARIA T	ASSISTANT PROFESSOR	141,766	0	134,678	0	7,088	4,605
MIAN , AMIR R	ASSISTANT PROFESSOR	141,723	0	127,550	1,063	13,110	7,091
SHULTZ , SAM L	ASSOCIATE PROFESSOR	141,308	0	141,308	0	0	0
ROBBINS , JAMES M	PROFESSOR	141,000	0	21,150	38,775	81,075	8,284
BOLDEN , BRANSON B	ASSISTANT PROFESSOR	141,000	0	126,900	0	14,100	0
DYE , CANDICE C	ASSISTANT PROFESSOR	141,000	0	133,950	0	7,050	0
CRARY , SHELLEY E	ASSISTANT PROFESSOR	140,760	0	105,570	3,519	31,671	7,258
AMOX , MARK	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	138,854	124,969	13,885	0	0	0
VAUGHN , ERIN J	ASSISTANT PROFESSOR	138,775	0	131,836	0	6,939	0
FARRAR , JASON E	ASSISTANT PROFESSOR	138,359	0	27,672	56,250	54,437	1,291
WOOD-KATZ , MELISSA A	ASSISTANT PROFESSOR	135,911	0	129,115	0	6,796	1,645
BAILEY , AMANDA M	ASSISTANT PROFESSOR	135,907	0	129,112	0	6,795	9,700
JULIAN , AMY N	ASSISTANT PROFESSOR	135,907	0	129,112	0	6,795	5,888
POMTREE , MINDY M	ASSISTANT PROFESSOR	135,907	0	129,112	0	6,795	8,687
JAMES , JILL	PROFESSOR	135,000	0	2,700	94,500	37,800	1,350
KARKOS , JERIE BETH	PROFESSOR	134,836	0	126,409	0	8,427	0
SCOTT , MARY A	ASSOCIATE PROFESSOR	133,404	0	120,064	0	13,340	2,894
CRANMER , JOAN M	PROFESSOR	132,600	0	132,600	0	0	0
BORNHOFEN , JOHN H	ASSISTANT PROFESSOR	128,752	0	128,752	0	0	0
SELLARS , ELIZABETH A	ASSISTANT PROFESSOR	128,520	0	115,668	0	12,852	0
ANDREWS , JENNIFER PURVIS	ASSISTANT PROFESSOR	128,000	0	121,600	0	6,400	29,755
PATIL , SOWMYA N.	ASSISTANT PROFESSOR	128,000	0	121,600	0	6,400	12,904
KEMPH , MONICA N	ASSISTANT PROFESSOR	128,000	0	121,600	0	6,400	3,733
TRACY , NEIL ANDREW	ASSISTANT PROFESSOR	128,000	0	115,200	0	12,800	9,977
GREGORY , JULIA K	ASSISTANT PROFESSOR	127,500	0	121,125	0	6,375	3,320
EDWARDS , MARK C	PROFESSOR	127,314	0	95,485	25,463	6,366	1,522
ANTIPOLO , ASHLEY R	ASSISTANT PROFESSOR	126,617	0	126,617	0	0	3,152
CHOUHDARY , ABHA	ASSISTANT PROFESSOR	126,480	0	120,156	0	6,324	0
PARMLEY , PATRICIA E	ASSISTANT PROFESSOR	122,877	0	122,877	0	0	0
WARREN , ROBERT H	PROFESSOR	122,224	0	122,224	0	0	4,923
HARIK , NADA	ASSISTANT PROFESSOR	120,000	0	105,600	0	14,400	6,165
LINAM , WILLIAM	ASSISTANT PROFESSOR	120,000	0	120,000	0	0	3,615
LEE , LAURIE A	ADVANCED PRACTICE NURSE	119,879	0	119,879	0	0	0
WORLEY , KAREN B	PROFESSOR	117,652	28,236	89,416	0	0	842
MENENDEZ , ASTRYD A.	ASSOCIATE PROFESSOR	117,082	0	114,740	0	2,342	6,293
FERGUSON , MICHAEL V	ADVANCED PRACTICE NURSE	116,997	0	116,997	0	0	0
DAVIS , ERIN S	ADVANCED PRACTICE NURSE	116,061	0	116,061	0	0	0
KOZLOWSKI , KAREN J	ASSISTANT PROFESSOR	116,029	0	116,029	0	0	580
SACCENTE , CAROLYN S	ASSISTANT PROFESSOR	115,833	0	100,775	0	15,058	7,811
VYAS , DILEEPKUMAR R	ASSOCIATE PROFESSOR	115,553	0	115,553	0	0	4,512
MACLEOD , STEWART L	ASSISTANT RESEARCH PROFESSOR	115,477	28,869	2,310	55,429	28,869	5,543
UDOUJ , JANET M	ASSISTANT PROFESSOR	108,493	0	108,493	0	0	4,500
PYE , SHERRY E	ADVANCED PRACTICE NURSE	107,756	0	107,756	0	0	0
CURRY , SABRA B	ADVANCED PRACTICE NURSE	107,739	0	107,739	0	0	0
SNOW , JEFFREY H	ASSOCIATE PROFESSOR	106,210	0	100,899	5,311	0	5,805
BHATTACHARYYA , SUDEEPA	ASSISTANT PROFESSOR	106,080	0	0	106,080	0	1,060
MCADAMS , LOU A	CLINICAL SERVICES MANAGER	106,047	0	106,047	0	0	0
HILL , CONNIE L	DIRECTOR OF DEPARTMENT BUDGET	105,644	105,644	0	0	0	0
LUMPKIN , CHARLES K	PROFESSOR	105,372	0	5,269	15,805	84,298	1,581
WARD , WENDY L	ASSOCIATE PROFESSOR	105,348	0	89,546	10,535	5,267	346
KIM , ELIZABETH L	ASSISTANT PROFESSOR	103,600	0	92,204	0	11,396	16,500
DEES , TERRI L.	APN COORDINATOR	102,762	0	102,762	0	0	0
BRASWELL , ERICA	ASSISTANT PROFESSOR	102,400	0	92,160	0	10,240	10,801
SWEARINGEN , CHRISTOPHER J	ASSISTANT PROFESSOR	101,773	0	51,904	28,497	21,372	1,008

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STELZL , MAUDIE M	DIRECTOR OF IT	100,654	0	100,654	0	0	0
THOMAS , SHUNA L	ADVANCED PRACTICE NURSE	100,448	0	100,448	0	0	0
WEBER , JUDITH L	ASSOCIATE PROFESSOR	100,000	0	15,000	34,167	50,833	6,833
SHANKAR , KARTIK	ASSISTANT PROFESSOR	100,000	0	5,000	95,000	0	20,900
CHURCH , JANICE K	PROFESSOR	100,000	22,000	72,000	2,000	4,000	3,066
HAVEL , SUSANNE M	ADVANCED PRACTICE NURSE	99,221	0	99,221	0	0	0
GOUDIE , ANTHONY	ASSISTANT PROFESSOR	98,940	0	9,895	12,366	76,679	1,667
CARPENTER , APRIL B	APN COORDINATOR	96,878	0	96,878	0	0	0
LI , MING	ASSISTANT PROFESSOR	96,773	0	14,516	62,902	19,355	6,290
TANG , XINYU	ASSISTANT PROFESSOR	96,773	0	21,290	43,548	31,935	4,365
RETTIGANTI , MALLIKARJUNA RAO	ASSISTANT PROFESSOR	96,773	0	58,065	10,161	28,547	484
BROWN , AIMEE C	CLINICAL SERVICES MANAGER	96,419	0	96,419	0	0	0
CLARK , ROBERTA	CLINICAL SERVICES MANAGER	95,742	0	95,742	0	0	0
HILLIARD , DANA J	ADVANCED PRACTICE NURSE	95,406	0	95,406	0	0	0
BELLANDO , BETTY JAYNE	ASSOCIATE PROFESSOR	95,348	0	81,046	14,302	0	1,406
BECTION , DEBRA D	ASSISTANT PROFESSOR	93,983	0	93,983	0	0	5,897
TRAVIS , SCARLET D	ADVANCED PRACTICE NURSE	93,940	0	93,940	0	0	0
KING , CRYSTAL L	APN COORDINATOR	93,857	0	93,857	0	0	0
DAVIS , MARLENE M	ADVANCED PRACTICE NURSE	93,841	0	93,841	0	0	0
BURGENER , WENDY G	ADVANCED PRACTICE NURSE	93,511	0	93,511	0	0	0
CHANDLER , PEGGY L	ADVANCED PRACTICE NURSE	93,228	0	46,614	0	46,614	0
HUMISTON , LESLIE J	ADVANCED PRACTICE NURSE	92,117	0	92,117	0	0	0
SMITH , VERONICA J	DIRECTOR OF RESEARCH	92,000	0	0	92,000	0	0
LIPINSKI , DAMON H	ASSISTANT PROFESSOR	91,800	0	87,210	0	4,590	267
RAZZAQ , SAMIYA	ASSOCIATE PROFESSOR	89,170	0	89,170	0	0	329
FORD , JESSE	ADVANCED PRACTICE NURSE	89,029	0	89,029	0	0	0
CARPENTER , CYNTHIA M	ADVANCED PRACTICE NURSE	88,667	0	88,667	0	0	0
WILSON , MARK E	CLINICAL SERVICES MANAGER	88,417	0	71,618	16,799	0	0
CRAWLEY , CHEREE C	ADVANCED PRACTICE NURSE	88,280	0	88,280	0	0	0
SPROLES , CHRISTI M	NURSE PRACTITIONER III	88,197	0	88,197	0	0	0
TAYLOR , MELANIE C	CLINICAL SERVICES MANAGER	87,766	0	66,702	21,064	0	0
SCOTT , SUSAN S	CLINIC DIRECTOR	87,698	0	87,698	0	0	0
ANDRES , ALINE	ASSISTANT PROFESSOR	87,577	0	4,379	83,198	0	0
CHEN , JIN-RAN	ASSISTANT RESEARCH PROFESSOR	85,680	0	1,714	83,966	0	1,680
WORTHINGTON , BERYL C	NURSE PRACTITIONER III	84,674	0	84,674	0	0	0
ROUSE , HEATHER L	ASSISTANT PROFESSOR	84,660	32,171	39,790	12,699	0	0
HUETTER , SUZANNE H	ADVANCED PRACTICE NURSE	84,430	0	84,430	0	0	0
MCMINN , JOELLEN	ADVANCED PRACTICE NURSE	84,135	0	84,135	0	0	0
KILMER , MICHELE R	ADVANCED PRACTICE NURSE	83,708	0	83,708	0	0	0
TAYLOR , KELLY C	ADVANCED PRACTICE NURSE	83,654	0	83,654	0	0	0
MCKELVEY , ELIZABETH A	ADVANCED PRACTICE NURSE	83,606	0	83,606	0	0	0
NESMITH , CLARE	ASSISTANT PROFESSOR	83,200	0	79,872	0	3,328	16,427
TANKERSLEY , SHAUNA M	ADVANCED PRACTICE NURSE	82,750	0	82,750	0	0	0
QUINN , ALICIA R	DEPARTMENT COMPLIANCE MANAGER	82,748	0	82,748	0	0	0
HANSON , MARI M	ADVANCED PRACTICE NURSE	82,460	0	82,460	0	0	0
MACKAY , CAROLE L	ADVANCED PRACTICE NURSE	81,952	0	81,952	0	0	0
JARRATT , KELLY P	ASSISTANT PROFESSOR	81,600	0	70,992	8,160	2,448	816
FREIWALD , TERI L	NURSE PRACTITIONER III	81,502	0	81,502	0	0	0
LYLE , KRISTIN C	ASSISTANT PROFESSOR	81,174	0	77,115	0	4,059	5,355
MCLEANE , LAURA R	ASSISTANT PROFESSOR	81,120	0	81,120	0	0	5,287
JONES , LAURA B	ADVANCED PRACTICE NURSE	81,008	0	81,008	0	0	0
GILL , PRITMOHINDER S	ASSOCIATE PROFESSOR	81,000	0	0	81,000	0	2,106
GILMORE , GINGER M	ADVANCED PRACTICE NURSE	80,850	0	80,850	0	0	0
POWERS , GENA L	ADVANCED PRACTICE NURSE	80,580	0	80,580	0	0	0
DUGAN , JUDITH A	CARDIAC RN	80,490	0	80,490	0	0	0

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KO , JULIE A	ADVANCED PRACTICE NURSE	80,480	0	80,480	0	0	0
LAWRENCE , LARA L	ADVANCED PRACTICE NURSE	80,475	0	0	30,178	50,297	0
STROUD , SHANON R	ADVANCED PRACTICE NURSE	80,356	0	80,356	0	0	0
BUNN , ROBERT C	ASSISTANT RESEARCH PROFESSOR	80,008	0	4,000	40,004	36,004	4,000
RICH , KATHY K	PROJECT DIRECTOR	79,418	0	79,418	0	0	0
AINLEY , KATHERYN A	CARDIAC RN	79,279	0	79,279	0	0	0
MARTIN , ELIZABETH A	CLINICAL SERVICES MANAGER	79,217	0	79,217	0	0	0
BOATENG , BEATRICE	ASSISTANT RESEARCH PROFESSOR	79,051	71,146	0	0	7,905	0
GILL , TAMARA	HR MANAGER	78,795	78,795	0	0	0	0
MCNEW , TERESA L	PC SUPPORT MANAGER	78,639	0	78,639	0	0	0
MENOTTI , TONI R	CARDIAC RN	78,330	0	78,330	0	0	0
GRIBBLE , EMILY S	NEONATAL NURSE PRACTITIONER	78,307	0	78,307	0	0	0
ANGTUACO , SYLVIA S	ASSOCIATE PROFESSOR	78,258	0	77,475	0	783	1,031
GRUNDY , KIMBERLY A	ADVANCED PRACTICE NURSE	78,097	0	78,097	0	0	0
BOLICK , JO A	PROGRAM DIRECTOR	78,030	0	78,030	0	0	0
SMITH , TRACY L	ADVANCED PRACTICE NURSE	77,919	0	77,919	0	0	0
ROBINSON , DONNA M	ADVANCED PRACTICE NURSE	77,731	0	77,731	0	0	0
DEVORE , KENDI R	CLINICAL SERVICES MANAGER	77,609	0	77,609	0	0	0
LANGE , BERNADETTE M	ASSISTANT PROFESSOR	77,500	0	77,500	0	0	1,828
FROST , KRISTIE C	ADVANCED PRACTICE NURSE	77,276	0	77,276	0	0	0
GAUDETTE , SHARI	ASSISTANT PROFESSOR	77,198	0	75,654	0	1,544	0
BRYANT , JANET C	CLINICAL SERVICES MANAGER	77,031	0	77,031	0	0	0
WHITAKER , BRANDI N	ASSISTANT PROFESSOR	76,500	0	72,675	0	3,825	0
CARNATHAN , JESSICA E	ADVANCED PRACTICE NURSE	76,482	0	76,482	0	0	0
CANTRELL , HEATHER R	ADVANCED PRACTICE NURSE	75,982	0	75,982	0	0	0
GOSSETT , JEFFREY M	RESEARCH ASSOCIATE	75,713	0	21,957	0	53,756	0
VANLANINGHAM , JULIANNE M	ADVANCED PRACTICE NURSE	75,461	0	75,461	0	0	0
SHEPPARD , KRISTEN L	ADVANCED PRACTICE NURSE	75,461	0	75,461	0	0	0
PENDLETON , LAWRENCE J	PROJECT DIRECTOR	75,258	75,258	0	0	0	0
MELNYK , STEPAN B	ASSISTANT RESEARCH PROFESSOR	75,000	0	0	75,000	0	375
GOMEZ-ACEVEDO , HORACIO	ASSISTANT PROFESSOR	75,000	0	1,500	73,500	0	0
BLOSSOM , SARAH	ASSISTANT PROFESSOR	75,000	0	11,250	63,750	0	13,125
WHITEFIELD , LESLIE R	ADVANCED PRACTICE NURSE	74,942	0	74,942	0	0	0
GREEN , THERESE M	NURSE PRACTITIONER III	74,740	0	74,740	0	0	0
WATSON , JANINE E	ASSOCIATE PROFESSOR	74,079	0	73,338	0	741	2,776
BROUSSARD , LACIE A	ADVANCED PRACTICE NURSE	73,848	0	73,848	0	0	0
DIOKNO , ROSANA M	ASSOCIATE PROFESSOR	73,598	0	73,598	0	0	1,643
KIDD , REBECCA	INSTRUCTOR	73,542	73,542	0	0	0	0
REPP , MEGHAN F	INSTRUCTOR	73,542	73,542	0	0	0	0
ROBERTSON , CHRISTOPHER L	INSTRUCTOR	73,542	73,542	0	0	0	0
MURPHREE , JENNIFER E	ADVANCED PRACTICE NURSE	73,536	0	73,536	0	0	0
PUMPHREY , KAREN L	CARDIAC RN	73,513	0	73,513	0	0	0
KIM , INSOOK	ASSOCIATE PROFESSOR	73,498	0	7,350	0	66,148	0
FRAY , DAVID A	SYSTEMS ADMINISTRATOR - SENIOR	73,468	0	73,468	0	0	0
ROBINSON , COURTNEY N	ADVANCED PRACTICE NURSE	73,216	0	73,216	0	0	0
CURRY , JILLIAN K	ADVANCED PRACTICE NURSE	73,016	0	73,016	0	0	0
SEAY , AMY D	ASSISTANT PROFESSOR	73,014	0	67,903	0	5,111	7,468
MAROTTI , TONYA L	INSTRUCTOR	73,002	0	73,002	0	0	15,959
COLLIE , CYNTHIA J	DIRECTOR OF OPERATIONS	72,672	45,705	26,967	0	0	0
BRAZIL , RENE A	PROGRAM DIRECTOR	72,672	72,672	0	0	0	0
PILLOW-PRICE , KATHY L	ADVANCED PRACTICE NURSE	72,540	0	0	72,540	0	0
JOHNSON , ANDREA L	ADVANCED PRACTICE NURSE	72,500	0	72,500	0	0	0
LOWERY , JOANNA D	ADVANCED PRACTICE NURSE	72,101	0	72,101	0	0	0
MILLER , BEVERLY K	PROGRAM ADMINISTRATOR	72,100	0	63,088	5,407	3,605	0
MCCONNELL , JANA L	RN II	71,599	0	71,599	0	0	0

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SMITH , ANGELA J	CARDIAC RN	71,566	0	71,566	0	0	0
GRIFFIN , NARISSA R	ASSISTANT PROFESSOR	71,400	0	60,690	7,140	3,570	0
LOCKHART , JANA B	NURSE PRACTITIONER III	70,639	0	70,639	0	0	0
PERRY , MICHELE M	DIRECTOR OF OPERATIONS	69,887	0	0	69,887	0	0
CLOUD , KELLY L	PROJECT DIRECTOR	69,887	0	69,887	0	0	0
DEWIER , MARIANNE	ADVANCED PRACTICE NURSE	69,655	0	69,655	0	0	0
LLOYD , SHERRY L	COMMUNITY AFFAIRS COORDINATOR	69,525	0	0	69,525	0	0
MCCULLOUGH , KRISTAN M	CARDIAC RN	69,452	0	69,452	0	0	0
MELGUIZO CASTRO , MARIA S	RESEARCH PROGRAM MANAGER	69,034	0	13,807	33,474	21,753	0
MOSLEY , BRIDGET S	RESEARCH PROGRAM MANAGER	69,034	0	0	69,034	0	0
BRIDGES , MELISSA D	RESEARCH PROGRAM MANAGER	69,000	0	0	69,000	0	0
WITT , LORA L	DIRECTOR OF ACCOUNTING	68,706	68,706	0	0	0	0
JONES , JOLYNN	CARDIAC RN	68,661	0	68,661	0	0	0
EVANS , LARRY	ASSOCIATE PROFESSOR	68,533	0	64,421	0	4,112	0
TREADAWAY , PAMELA A	CLINICAL SYSTEMS ANALYST	68,211	0	68,211	0	0	0
NOWELL , REBECCA A	ASSISTANT PROFESSOR	67,954	0	64,556	0	3,398	4,822
GAZETTE , PAMELA S	MEDICAL SERVICES ADMINISTRATOR	67,925	0	67,925	0	0	0
WANG , YU-CHI ANNIE	ASSISTANT PROFESSOR	67,626	0	67,626	0	0	930
PEARSON , KATHLEEN A	NURSE PRACTITIONER III	67,101	0	67,101	0	0	0
BIRDSONG , JIMMIE A	RESEARCH ASSOCIATE	66,736	0	0	66,736	0	0
PORTERFIELD , MELANIE S	NURSE PRACTITIONER III	66,443	0	66,443	0	0	0
PINKERTON , BOBBIE J	RN III	66,440	0	66,440	0	0	0
HULSEY , BRUCE B	CLINICAL SYSTEMS ANALYST	66,215	0	0	66,215	0	0
EDWARDS , KATHY D	RESEARCH/CLINICAL PROGRAM MANAGER	66,122	0	66,122	0	0	0
JOHNSON , RAE LYNN	CARDIAC RN	65,886	0	65,886	0	0	0
DRAKE , TAMMY R	RN II	65,878	0	65,878	0	0	0
SHULTZ , AMY C	RN II	65,710	0	65,710	0	0	0
PARISH , JON M	CLINICAL SYSTEMS ANALYST	65,381	0	65,381	0	0	0
HIEGEL , ANNE M	CLINICAL RESEARCH ASSOCIATE	65,361	0	0	32,680	32,681	0
CARLISLE , SUZANNA K	CLINICAL RESEARCH ASSOCIATE	65,095	0	0	48,821	16,274	0
TAYLOR , BECKY S	RN III	64,784	0	64,784	0	0	0
HOBSON , REBECCA A	RN II	64,688	0	64,688	0	0	0
KELLY , PAIGE L	RN II	64,487	0	64,487	0	0	0
CANON , HONOR	ASSISTANT PROFESSOR	64,000	0	64,000	0	0	0
HARDCASTLE , ANDREA M	MEDICAL SERVICES ADMINISTRATOR	63,688	0	63,688	0	0	0
TABOR , PAMELA D	CHILD DEATH REVIEW DIRECTOR	63,630	0	63,630	0	0	0
CLARK , LAURA A	ADVANCED PRACTICE NURSE	63,106	0	63,106	0	0	0
MAGEE , MASON S	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,066	0	58,336	4,730	0	0
YERUVA , VENKAT LAXMI	INSTRUCTOR	62,640	0	1,253	57,942	3,445	0
CHIPMAN , JUDITH A	RN III	62,424	0	62,424	0	0	0
BAXTER , BETTYE L	CLINICAL SERVICES MANAGER	62,171	0	0	62,171	0	0
GODFREY , MELISSA D	PROJECT/PROGRAM SPECIALIST	62,026	0	62,026	0	0	0
ARMBYA , NARAIN	BIOSTATISTICIAN	61,439	0	0	61,439	0	0
HOWSE , DORINDA D	CONTRACTS MANAGER	61,143	61,143	0	0	0	0
PINCKNEY , LINDA M	MENTAL HEALTH PROFESSIONAL I	61,096	0	61,096	0	0	0
FULLER , MARCIA L	MENTAL HEALTH PROFESSIONAL II	60,672	0	60,672	0	0	0
MITCHELL , WANDA G	NURSE PRACTITIONER II	60,670	0	60,670	0	0	0
STALNAKER , JERRY R	CLINICAL SYSTEMS ANALYST	60,422	0	42,900	10,876	6,646	0
FITZPATRICK , MICHAEL D	SERVER SUPPORT TECH/LAN ADMIN INTERM	60,390	0	60,390	0	0	0
HUNT , AMBER L	ADVANCED PRACTICE NURSE	60,337	0	60,337	0	0	0
MOORE , TIFFANY P	NEWBORN SCREENING COORDINATOR	60,293	0	60,293	0	0	0
FINK , CHERI	SPEECH THERAPIST	60,128	0	60,128	0	0	0
MULL , ANGELA B	SICKLE CELL SPECIALTY NURSE	59,789	0	59,789	0	0	0
TSCHIRHART , JODEE K	RN II	59,405	0	59,405	0	0	0
COOK , THERESA S	RN III	59,405	0	59,405	0	0	0

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			Funds	Auxiliary, &	Funds	112,117-119,	
		111, 113	Contract Funds	211 - 276	174-178,278-280		
			114,115,116,125		411-419,611-621,	811,814,900	
CAREY , REBECCA G	SOCIAL SERVICES CONSULTANT	59,283	0	59,283	0	0	0
LAWRENCE , LORA A	RESEARCH/CLINICAL PROGRAM MANAGER	59,165	0	0	59,165	0	0
HUNTON , ANGIE L	RN IV	59,149	0	0	59,149	0	0
MULLINS , SAMANTHA H	RESEARCH PROGRAM MANAGER	58,411	0	29,205	11,197	18,009	0
BUTTREY , DENNY E	SPEECH THERAPIST	58,333	0	58,333	0	0	0
COUGHRAN , SHARALEE D	SPEECH THERAPIST	58,195	0	58,195	0	0	0
JERNIGAN , STEFANIE L	RESEARCH ASSOCIATE I	57,683	0	0	57,683	0	0
ROBERTS , DEAN W	ASSOCIATE RESEARCH PROFESSOR	57,549	0	0	57,549	0	0
GASTON , JAMIE L	CLINIC DIRECTOR	57,514	0	57,514	0	0	0
SCHWENK , YVETTE D	CLINICAL SERVICES MANAGER	57,000	0	0	57,000	0	0
CHAMBERS , HELEN A	MENTAL HEALTH PROFESSIONAL II	56,887	0	56,887	0	0	0
SIKES , NATALIE C	RESEARCH ASSISTANT	56,796	0	56,796	0	0	0
HARPER , JIMMY D	MENTAL HEALTH PROFESSIONAL I	56,774	0	56,774	0	0	0
LEPARD-TASSIN , TIFFANY J	GENETIC COUNSELOR	56,635	0	56,635	0	0	0
BUCHANAN , VICTORIA L	SPEECH THERAPIST	56,436	0	56,436	0	0	0
LI , JINGYUN	BIostatistician	56,401	19,740	2,820	31,021	2,820	0
KNOTTS , ALICIA M	RN II	56,261	0	56,261	0	0	0
ROOKER , LELA V	OE DATA BASE COORDINATOR	56,120	56,120	0	0	0	0
BLACKBURN , MICHAEL L	RESEARCH ASSOCIATE	56,019	0	0	56,019	0	0
SPEAKER , SUZANNE J	MEDICAL WRITER	55,944	0	55,944	0	0	0
SMITH , KAREN L	MENTAL HEALTH PROFESSIONAL I	55,851	0	55,851	0	0	0
FARRAR , KATHY M	RN II	55,822	0	55,822	0	0	0
SMITHWICK , MAE L	SPEECH THERAPIST	55,626	0	55,626	0	0	0
HAUSTEIN , ANGELA S	SPEECH THERAPIST	55,625	0	55,625	0	0	0
MARCOTTE , STACY D	PSYCH EXAMINER SUPERVISOR	55,253	0	55,253	0	0	0
BELL , CARLA A	GENETIC COUNSELOR	55,180	0	55,180	0	0	0
CORDELL , JENNIFER K	SPEECH THERAPIST	55,045	0	55,045	0	0	0
SCOTT , DAVID E	PC SYSTEM SPECIALIST	54,963	0	54,963	0	0	0
OSWALT , ANNE K	SPEECH THERAPIST	54,900	0	54,900	0	0	0
OSWALT , JOSEPH L	SPEECH THERAPIST	54,900	0	54,900	0	0	0
LUO , CHUNQIAO	BIostatistician	54,758	0	49,282	0	5,476	0
CHILDERS , ELIZABETH	RESEARCH ASSOCIATE	54,622	0	0	54,622	0	0
EAST , COLLIER	HELP DESK REPRESENTATIVE-SENIOR	54,355	0	54,355	0	0	0
COCKRELL , GAEL E	RESEARCH ASSOCIATE	54,215	0	0	54,215	0	0
SHADDEN , JESSICA M	RN II	54,101	0	54,101	0	0	0
REYNA , TINA P	HOSPITAL COMPLIANCE MANAGER	53,868	0	53,868	0	0	0
SHELTON , BELINDA C	EXECUTIVE ASSISTANT I	53,782	53,782	0	0	0	0
KETCHER , JASON M	NEWBORN SCREENING COORDINATOR	53,292	0	53,292	0	0	0
PETRAY , JENNIFER M	MENTAL HEALTH PROFESSIONAL I	53,200	0	53,200	0	0	0
SHPYLEVA , SVITLANA I	RESEARCH ASSOCIATE	53,060	0	0	53,060	0	0
SCHRADER , APRIL D	NURSE PRACTITIONER II	53,016	0	53,016	0	0	0
NEWCOMB , JESSICA J	RN II	52,975	0	52,975	0	0	0
MCCAULEY-SHELTON , PAULA M	GRANTS ADMINISTRATOR	52,930	0	52,930	0	0	0
JACKSON , JACQUELYN F	RESEARCH ASSOCIATE	52,906	0	0	0	52,906	0
ENGLISH , EMILY	RESEARCH PROGRAM MANAGER	52,785	0	0	52,785	0	0
WARREN , BRYCE A	RESEARCH ASSOCIATE	52,760	0	15,828	5,276	31,656	0
ARMSTRONG , KATHERINE B	GENETIC COUNSELOR	52,567	0	52,567	0	0	0
PULLIAM , ELIZABETH	ASSISTANT PROFESSOR	52,500	0	45,003	7,497	0	664
HOGGARD , CHRISTOPHER L	MENTAL HEALTH PROFESSIONAL I	52,433	0	52,433	0	0	0
VILLARREAL , RUBEN	ADMINISTRATIVE SERVICES MANAGER	52,000	0	52,000	0	0	0
GAINES , CHARLOTTE L	OFFICE MANAGER - MEDICAL	51,992	0	51,992	0	0	0
KRUEGER , LAINE M	PROJECT/PROGRAM SPECIALIST	51,973	0	51,973	0	0	0
DORSEY , THERESA M	CERTIFIED TECHNOLOGIST II	51,767	0	51,767	0	0	0
COOPER , ANITA L	LICENSED PSYCHOLOGICAL EXAMINER I	51,755	0	51,755	0	0	0
BLACKWELL , RHONDA M	MENTAL HEALTH PROFESSIONAL I	51,623	0	51,623	0	0	0

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SWAIM , DEBBIE C	OFFICE MANAGER - MEDICAL	51,166	0	51,166	0	0	0
JAEGER , ELIZABETH M	RN II	51,124	0	51,124	0	0	0
SARONWALA , ANIRUDH	GENETIC COUNSELOR	51,100	0	51,100	0	0	0
SHOCK , LAURI A	APPLICATION SUPPORT ANALYST	51,037	0	51,037	0	0	0
COX , DALE K	BUDGET DEPARTMENT ANALYST	51,000	0	0	51,000	0	0
WHITTINGTON , LACINDA A	SPEECH THERAPIST	50,938	0	50,938	0	0	0
MAYS , ERICKA N	LICENSED PSYCHOLOGICAL EXAMINER I	50,400	0	50,400	0	0	0
KEHN , CHRISTINA J	SOCIAL SERVICES CONSULTANT	50,370	0	50,370	0	0	0
BUTLER , DEBRA E	MENTAL HEALTH PROFESSIONAL I	50,362	0	50,362	0	0	0
HUDSON , ALLISON E	RESEARCH PROGRAM MANAGER	50,254	0	0	50,254	0	0
EWALT , DARCY K	BIOSTATISTICS PROJECT MANAGER	50,254	0	50,254	0	0	0
PORTER , MARY E	PROGRAM MANAGER	50,254	0	0	50,254	0	0
SHAW , STEPHANIE J	RN III	50,154	0	50,154	0	0	0
THURMAN , TRACY L	RESEARCH ASSISTANT	50,040	0	0	47,538	2,502	0
EASTON , MANDALYN E	PSYCH EXAMINER	50,000	0	50,000	0	0	0
WYNNE , REBECCA A	RESEARCH ASSISTANT	49,939	0	0	14,982	34,957	0
MOORE , MELISSA LEE	DEPARTMENT BUSINESS COORDINATOR	49,533	0	49,533	0	0	0
MCBRIDE , BRANDON S	END USER COMPUTING SPECIALIST - INTERMED	49,380	0	49,380	0	0	0
BROWNDERVILLE , BRETT M	END USER COMPUTING SPECIALIST - INTERMED	49,380	0	49,380	0	0	0
WANG , JING	ASSISTANT PROFESSOR	48,960	0	0	48,960	0	0
MYRICK , REBECCA S	RESEARCH COORDINATOR	48,929	0	0	0	48,929	0
MERCER , KELLY E	POST DOCTORAL FELLOW	48,900	0	0	48,900	0	0
THAKALI , KESHARI M	POST DOCTORAL FELLOW	48,900	0	0	48,900	0	0
HASENBECK , NATALIE S	RN III	48,839	0	48,839	0	0	0
HOLLAND , JACKIE C	PROJECT/PROGRAM SPECIALIST	48,742	0	48,742	0	0	0
SCHICHTL , RACHEL L	RESEARCH PROGRAM MANAGER	48,689	0	0	48,689	0	0
JOHNSON , BRIAN K	BUILDING MANAGER	48,583	0	48,583	0	0	0
THOMAS , TAMARA M	ACCOUNTING MANAGER	48,514	48,514	0	0	0	0
HARRIS , KIMBERLY R	RESEARCH ASSOCIATE	48,480	0	0	48,480	0	0
EUBANKS , TRISHA M	RN III	48,214	0	48,214	0	0	0
HINES , SUSAN A	MANAGER OF MEDICAL SERVICES	48,082	0	48,082	0	0	0
BREEDING , BRENDA J	HEALTH INFORMATION SPECIALIST	47,953	0	47,953	0	0	0
BORENGASSER , SARAH J	INSTRUCTOR	47,940	0	0	47,940	0	0
RAMU , PALLAVI	RESEARCH ASSISTANT	47,921	0	0	47,921	0	0
BAMBRICK , DOROTHY A	PC SYSTEM SPECIALIST	47,774	0	47,774	0	0	0
BLOCK , ASHLEY S	RESEARCH ASSOCIATE	47,504	0	0	47,504	0	0
MCCUIN , ANGIE M	ADMINISTRATIVE ANALYST	47,399	0	47,399	0	0	0
LEE , ROBERT C	PC SYSTEM SPECIALIST	47,340	0	47,340	0	0	0
EVANS , TERESA T	RESEARCH ASSOCIATE	47,277	0	0	47,277	0	0
MOSS , QUANDA M	HEALTH INFORMATION SPECIALIST	47,195	0	0	47,195	0	0
KARIM , MOHAMMAD A	RESEARCH ASSOCIATE	47,157	0	0	23,579	23,579	0
MCCULLOUGH , SANDRA S	RESEARCH ASSISTANT	47,089	0	0	2,825	44,264	0
BULL , RACHEL D	OFFICE MANAGER - MEDICAL	46,921	0	46,921	0	0	0
RAULS , STANLEY DOUGLAS	INSTRUCTOR	46,821	0	46,821	0	0	0
ZHONG , YING	RESEARCH ASSOCIATE I	46,818	0	0	46,818	0	0
MARTIN , JULIE J	RN II	46,635	0	46,635	0	0	0
LETZIG , LYNDA G	RESEARCH ASSOCIATE	46,505	0	2,325	33,367	10,813	0
PARKS , BRENDA A	BILLING ANALYST	46,500	0	46,500	0	0	0
PAVLIV , OLEKSANDRA Y	RESEARCH ASSOCIATE	45,788	0	0	45,788	0	0
KIRBY , JENNIE T	RESIDENT COORDINATOR	45,634	45,634	0	0	0	0
SIKES , JAMES D	RESEARCH ASSISTANT	45,538	0	0	0	45,538	0
NASH , MICHAEL E	DEPARTMENT BUSINESS COORDINATOR	45,443	0	45,443	0	0	0
CAPLE , CAROLYN B	ADMINISTRATIVE ANALYST	45,442	0	45,442	0	0	0
ROSE , SHANNON P	POST DOCTORAL FELLOW	45,000	0	0	9,000	36,000	0
SLATTERY , JOHN C	RESEARCH/CLINICAL PROGRAM MANAGER	44,996	0	0	22,498	22,498	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2013 - 2014**

Name	Title \ Description	Annual Salary	General	Profee,	Restricted	Other Funds	Total Incentive
			Funds	Auxiliary, &	Funds	112,117-119,	
			111, 113	Contract Funds	211 - 276	174-178,278-280	
				114,115,116,125		411-419,611-621,	
						811,814,900	
BRATTON , WILLIAM S	RN II	44,827	0	44,827	0	0	0
HOUSE , SUZANNE E	RESEARCH ASSOCIATE	44,779	0	0	31,346	13,434	0
BENNING , JENNIFER M	RN I	44,600	0	44,600	0	0	0
BUHAYEVSKA , DANIELA I	ACCOUNTING MANAGER	44,279	44,279	0	0	0	0
HEIMBURG , JOSHUA G	PROJECT/PROGRAM SPECIALIST	44,266	0	0	44,266	0	0
GLOVER , REBECCA L	PC SYSTEM SPECIALIST	43,990	0	43,990	0	0	0
HOLLOWAY , ADRIANE R	HEALTH INFORMATION SPECIALIST	43,985	0	0	43,985	0	0
CARR , KINSEY D	TRAINING DEVELOPMENT SPECIALIST	43,840	43,840	0	0	0	0
ROBERTS , EUNALETTE K	GRANTS SPECIALIST	43,745	0	39,371	4,374	0	0
SCOTT , MALINDA	OFFICE MANAGER - MEDICAL	43,738	0	43,738	0	0	0
BROCK , ANGELA	RESEARCH PROGRAM MANAGER	43,608	0	0	43,608	0	0
FREILINO , JENNIFER A	MENTAL HEALTH PROFESSIONAL I	43,566	0	43,566	0	0	0
PORBECK , SUSAN M	PROJECT COORDINATOR TRAINER	43,248	0	0	43,248	0	0
ROLDAN , IRASEMA	RESEARCH ASSISTANT	42,981	0	0	42,981	0	0
CARBERRY , ANDREW N	PROGRAM COORDINATOR	42,971	0	0	42,971	0	0
DOLLINS , MARY J	BILLING SPECIALIST III	42,873	0	42,873	0	0	0
JOHNSON , DEJUANA L	HR DEPARTMENT ADMINISTRATOR	42,869	42,869	0	0	0	0
HOLLAND , MARTHA E	BILLING ANALYST	42,864	0	42,864	0	0	0
TERRY , HOLLY M	CHILD SAFETY PROGRAM COORDINATOR	42,600	0	0	42,600	0	0
HAMMACK , SUSAN K	DEPARTMENT BUSINESS COORDINATOR	42,582	0	42,582	0	0	0
CHOWDHURY , NUPUR	RESEARCH ASSISTANT	42,529	0	0	0	42,529	0
PULLIAM , LISA R	PROGRAM COORDINATOR	42,168	42,168	0	0	0	0
FEILD , HANNAH C	PROJECT SPECIALIST	42,000	0	7,140	34,860	0	0
PRICE , CAROL D	DEPARTMENT BUSINESS COORDINATOR	41,871	0	41,871	0	0	0
LORING , FELICIA R	TRAINING DEVELOPMENT SPECIALIST	41,810	0	0	41,810	0	0
BIRD , AMY JO	HEALTH INFORMATION SPECIALIST	41,808	0	0	41,808	0	0
JAMES , STEVEN	PC SYSTEM SPECIALIST	41,616	0	41,616	0	0	0
GU , CHUNPING	RESEARCH ASSOCIATE	41,479	0	0	41,479	0	0
JONES , KRISTIN M	HR DEPARTMENT ADMINISTRATOR	41,100	41,100	0	0	0	0
RANDOLPH , CHRISTOPHER E	RESEARCH ASSISTANT	40,924	0	0	20,462	20,462	0
TIPPETT , MARIE L	ADMINISTRATIVE COORDINATOR	40,800	0	0	0	40,800	0
CALLOWAY , THEANGELO M	HEALTH INFORMATION SPECIALIST	40,527	0	0	40,527	0	0
FITE , JACLYN LASHA	RESEARCH ASSISTANT	40,527	0	0	0	40,527	0
DENMAN , REBECCA R	PROGRAM COORDINATOR	40,500	0	0	0	40,500	0
LUMPKINS , VALERIE A	ACCOUNTANT	40,394	40,394	0	0	0	0
HUDSON BROWN , RITA C	RESEARCH COORDINATOR	40,363	0	0	40,363	0	0
DICKEY , KATHERENE L	ADMINISTRATIVE SPECIALIST III	40,129	0	40,129	0	0	0
MAIZE , MARTIN O	HEALTH SERVICES SPECIALIST	39,943	0	19,971	0	19,971	0
LEE , MARY L	DEPARTMENT BUSINESS COORDINATOR	39,851	0	39,851	0	0	0
SMITH , LINDA S	ADMINISTRATIVE SPECIALIST III	39,840	0	0	39,840	0	0
LAZARENKO , OXANA P	RESEARCH ASSISTANT	39,732	0	0	39,732	0	0
RICHMOND-CLARK , KRISTIN M	OFFICE MANAGER - MEDICAL	39,725	0	39,725	0	0	0
SLAYTON , AMANDA K	OFFICE MANAGER - MEDICAL	39,639	0	39,639	0	0	0
PERALTA , CHRIS D	RESEARCH ASSISTANT	39,631	0	0	35,668	3,963	0
PARKER , MARGARET F	DEPARTMENT BUSINESS COORDINATOR	39,557	0	35,602	3,956	0	0
HALLGREN , EMILY A	RESEARCH ASSOCIATE	39,500	0	0	39,500	0	0
KINCADE , FRAN L	PROJECT SPECIALIST	39,004	39,004	0	0	0	0
STOTTS , EMILY A	PROJECT/PROGRAM SPECIALIST	39,004	39,004	0	0	0	0
FREEMAN , KATHERINE E	PROJECT SPECIALIST	39,004	39,004	0	0	0	0
GOMEZ-GARCIA , RIGOBERTO	PC SYSTEM SPECIALIST	38,625	0	38,625	0	0	0
SMITH , ANGELA N	HEALTH INFORMATION SPECIALIST	38,625	0	0	38,625	0	0
ROBBINS , EMILY	MENTAL HEALTH PROFESSIONAL I	38,624	17,381	15,450	5,793	0	0
SMITH , DIANA T	MENTAL HEALTH PROFESSIONAL II	38,562	0	38,562	0	0	0
HERSHBERGER , PATRICIA D	DEPARTMENT BUSINESS COORDINATOR	38,498	0	38,498	0	0	0
BARNETT , TERRI L	DEPARTMENT BUSINESS COORDINATOR	38,498	0	38,498	0	0	0

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Name	Title \ Description	Annual Salary	Profes, Auxiliary, & Contract Funds			Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
			General Funds 111, 113					
MILONI , LORI J	DEPARTMENT BUSINESS COORDINATOR	38,498	38,498	0	0	0	0	
DALRYMPLE , ROBIN L	DEPARTMENT BUSINESS COORDINATOR	38,498	0	38,498	0	0	0	
SABEN , JESSICA	POST DOCTORAL FELLOW	38,496	0	0	38,496	0	0	
KING , ANDREW J	RN II	38,246	0	0	0	38,246	0	
MITRANI , NICHOLAS A	MENTAL HEALTH PROFESSIONAL I	38,246	36,334	1,912	0	0	0	
SANDERS , ANNE S	BILLING ANALYST	38,174	0	38,174	0	0	0	
WILSON , OLIVIA S	PROGRAM COORDINATOR	37,860	0	0	37,860	0	0	
GRAVES , DENISE B	RESEARCH ASSISTANT	37,763	0	0	0	37,763	0	
BARRETT , KATHLEEN W	RESEARCH ASSOCIATE	37,536	0	8,633	28,903	0	0	
HOGAN , TANYA G	OFFICE MANAGER - MEDICAL	37,216	0	37,216	0	0	0	
BRITTON , LATONYA	HEALTH INFORMATION SPECIALIST	37,125	0	0	37,125	0	0	
SPARLING , MICHELLE L	ADMINISTRATIVE COORDINATOR	37,045	0	37,045	0	0	0	
TAYLOR , AMANDA J	MENTAL HEALTH PROFESSIONAL I	36,865	14,746	22,119	0	0	0	
GARDNER , JULIE M	AMBULATORY TECHNICIAN IV	36,773	0	36,773	0	0	0	
MCGEE , GINA L	DEPARTMENT BUSINESS COORDINATOR	36,681	1,834	34,847	0	0	0	
BLAND , CRYSTAL C	RESEARCH TECHNOLOGIST	36,365	0	18,183	0	18,183	0	
JOHNSON , JENNY	DEPARTMENT BUSINESS COORDINATOR	36,265	0	36,265	0	0	0	
PAYNE , JENNIFER N	RESEARCH TECHNOLOGIST	36,265	0	0	36,265	0	0	
BULGER , ROBYN C	DEPARTMENT BUSINESS COORDINATOR	36,265	0	36,265	0	0	0	
KOBA , JANE M	DEPARTMENT BUSINESS COORDINATOR	36,265	0	36,265	0	0	0	
NAPOLI , DEBRA S	PROGRAM COORDINATOR	36,232	0	14,493	21,739	0	0	
JOHNSON , JEREMY R	PC SYSTEM SPECIALIST	36,221	0	36,221	0	0	0	
DURHAM , ELIZABETH A	ADMINISTRATIVE SPECIALIST III	36,140	0	36,140	0	0	0	
MCINTOSH , LISA R	ACCOUNTANT	36,000	36,000	0	0	0	0	
WEAVER , MALLORY	LICENSED SOCIAL WORKER	36,000	0	36,000	0	0	0	
HAWKINS , JENNIFER H	MEDICAL RECORDS ASSISTANT	35,759	0	35,759	0	0	0	
ROBERTS , BRANDI L	PROGRAM COORDINATOR	35,700	0	0	35,700	0	0	
SCARBOROUGH , TABATHA	BILLING ANALYST	35,700	0	35,700	0	0	0	
HALE , RACHEL B	DEPARTMENT BUSINESS COORDINATOR	35,554	0	35,554	0	0	0	
RUPLE , JOSHUA A	DEPARTMENT BUSINESS COORDINATOR	35,554	0	23,110	0	12,444	0	
SIZEMORE , KARLA R	DEPARTMENT BUSINESS COORDINATOR	35,554	0	35,554	0	0	0	
PATEL , HEERAL K	DEPARTMENT BUSINESS COORDINATOR	35,554	0	35,554	0	0	0	
SHARP , AMBER E	DEPARTMENT BUSINESS COORDINATOR	35,554	0	35,554	0	0	0	
LATOURELLE , LYNDA K	DEPARTMENT BUSINESS COORDINATOR	35,554	0	35,554	0	0	0	
BASER , MEGHAN C	ADMINISTRATIVE SPECIALIST III	35,554	0	35,554	0	0	0	
SPEER , DREW D	OFFICE MANAGER - MEDICAL	35,554	0	35,554	0	0	0	
SCHEXNAYDER , REBECCA E	ASSISTANT PROFESSOR	35,477	0	35,477	0	0	1,230	
HOOKS , REBECCA A	ADMINISTRATIVE ANALYST	35,172	0	35,172	0	0	0	
WEEMS , CELISE L	FINANCIAL SPECIALIST	35,100	35,100	0	0	0	0	
FORD , RAMONA J	ADMINISTRATIVE COORDINATOR	35,000	35,000	0	0	0	0	
SMITH , CHERYL A	ADMINISTRATIVE ANALYST	34,998	0	34,998	0	0	0	
PARKS , BRENDA J	ADMINISTRATIVE ANALYST	34,916	0	22,695	1,746	10,475	0	
BRADLEY , BRENDA A	ADMINISTRATIVE ANALYST	34,750	0	34,750	0	0	0	
HARDIN , DEANNA L	ADMINISTRATIVE ANALYST	34,668	0	34,668	0	0	0	
CORDOVA , NELLIE O	CLINICAL INTERPRETER	34,628	0	34,628	0	0	0	
WILKS , ROSEMARY	ADMINISTRATIVE SPECIALIST III	34,564	0	34,564	0	0	0	
ROBERTS , CHERYL	ADMINISTRATIVE SPECIALIST III	34,486	0	34,486	0	0	0	
HICKS , LINDA T	MENTAL HEALTH PROFESSIONAL I	34,013	0	34,013	0	0	0	
FOSTER , DUSTIN M	ADMINISTRATIVE ANALYST	34,004	0	17,002	17,002	0	0	
NORMAN , CHRISTOPHER R	PROGRAM SPECIALIST	33,593	0	0	33,593	0	0	
HARDEN , LIANA E	PROGRAM SPECIALIST	33,593	0	0	33,593	0	0	
NICHOLSON , CALE M	PROGRAM SPECIALIST	33,593	0	0	21,500	12,093	0	
QUINN , KATHERINE L	PROGRAM SPECIALIST	33,260	0	0	33,260	0	0	
DODSON , KAREN L	ADMINISTRATIVE ANALYST	33,100	0	33,100	0	0	0	
VANPELT , DELORES A	ADMINISTRATIVE ANALYST	33,100	0	33,100	0	0	0	

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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee,	Restricted Funds 211 - 276	Other Funds	Total Incentive
				Auxiliary, & Contract Funds 114,115,116,125		112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
WEBB , SHAWNA A	RN II	33,097	0	33,097	0	0	0
COX , VEARLIN W	ADMINISTRATIVE ANALYST	32,323	0	32,323	0	0	0
THOMPSON , KENNETH E	PROJECT SPECIALIST	32,249	0	0	32,249	0	0
TURNER , DONALD E	RESEARCH TECHNICIAN	32,027	0	0	16,014	16,014	0
OCHOA , ADRIANA	CLINICAL INTERPRETER	32,000	0	32,000	0	0	0
ADAIR , MARY B	CLINICAL INTERPRETER	32,000	0	32,000	0	0	0
GARNER , KIRSTEN N.	ADMINISTRATIVE ANALYST	31,867	0	15,933	15,933	0	0
ELLISON , LABERTA	ADMINISTRATIVE ANALYST	31,859	0	31,859	0	0	0
GAY , TAMMY M	SPEECH THERAPIST	31,718	0	31,718	0	0	0
MILLS , THERESA L	ADMINISTRATIVE ANALYST	31,673	0	31,673	0	0	0
IZQUIERDO , PATRICIA A	EXTRA HELP	31,200	0	0	31,200	0	0
RAMOS , GUADALUPE E	CLINICAL INTERPRETER	31,185	0	31,185	0	0	0
MITCHELL , LINDA A	ACCESS COORDINATOR II	31,111	0	31,111	0	0	0
GATES , JOYCE M.	ADMINISTRATIVE SPECIALIST III	31,102	0	26,436	4,665	0	0
HALL , SHERRY D	ADMINISTRATIVE SPECIALIST III	30,901	0	30,901	0	0	0
BUCHMANN , JULISSA	ASSISTANT PROFESSOR	30,860	0	30,860	0	0	491
MCKINNON , SHANE R	ADMINISTRATIVE SPECIALIST III	30,651	0	30,651	0	0	0
CAMPBELL , LAJOYCE A	ACCESS COORDINATOR II	30,385	0	30,385	0	0	0
RUSSELL , ANNA P	ADMINISTRATIVE SPECIALIST III	30,364	0	30,364	0	0	0
KELLEY , RACHEL M	ADMINISTRATIVE SPECIALIST III	30,359	0	30,359	0	0	0
MILLER , KELLYE A.	ADMINISTRATIVE SPECIALIST III	30,230	0	30,230	0	0	0
CUSTER , DARLENE M	ADMINISTRATIVE SPECIALIST III	30,063	0	30,063	0	0	0
CALZAVARA , MELANIE M	ADMINISTRATIVE SPECIALIST III	30,056	0	30,056	0	0	0
RAU , JENNY L	ADMINISTRATIVE COORDINATOR	30,000	0	0	30,000	0	0
HOWELL , TIFFANY ATKINS	POST DOCTORAL FELLOW	30,000	0	25,500	4,500	0	0
BATTAGLIA , KENDRA B	POST DOCTORAL FELLOW	30,000	0	25,500	4,500	0	0
HOLDER , CHRISTEN MARIE	POST DOCTORAL FELLOW	30,000	0	30,000	0	0	0
CARROLL , ASHLEY NICOLE	POST DOCTORAL FELLOW	30,000	0	25,500	4,500	0	0
SINELE , LINDA D	ADMINISTRATIVE SPECIALIST III	29,909	0	29,909	0	0	0
SMITH , JODY L	ADMINISTRATIVE SPECIALIST III	29,836	0	29,836	0	0	0
JORDAN , TAMAR L	ADMINISTRATIVE SPECIALIST III	29,771	0	29,771	0	0	0
MARTIN , LISA M	ADMINISTRATIVE SPECIALIST III	29,757	0	29,757	0	0	0
COOKUS , LINDSAY D	CLINICAL SERVICES MANAGER	29,586	0	29,586	0	0	0
DUDOICH , KRISTESON T	ACCESS COORDINATOR II	29,337	0	29,337	0	0	0
LANDRY , PATTY I	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
KELTY , LAURA K	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
HUNTER , CASSANDRA R	ADMINISTRATIVE ANALYST	29,251	0	0	29,251	0	0
MARSHALL , AMBER M	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
MORROW , JULIE K	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
ROPER , TRACI N	PROGRAM COORDINATOR	29,251	0	28,520	0	731	0
DANIEL , MARLA S	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
ISHIKAWA , ERI	ADMINISTRATIVE ANALYST	29,251	0	0	29,251	0	0
STECK , JENNIFER E	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
HARRIS , MARLUNDR A C	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
ONEAL , CASSANDRA L	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
FOSTER , ELIZABETH A	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
WRIGHT , LINDA A	ADMINISTRATIVE ANALYST	29,251	0	0	29,251	0	0
DAWSON , RHONDA L	ACCESS COORDINATOR II	29,043	0	29,043	0	0	0
THOMAS , TENA L	ACCESS COORDINATOR II	29,043	0	29,043	0	0	0
BRADFORD , ROSIE A	ADMINISTRATIVE SPECIALIST III	28,986	0	28,986	0	0	0
YORK , SHARON L	ADMINISTRATIVE SPECIALIST III	28,922	0	28,922	0	0	0
HUSSIAN , DESHA A	ADMINISTRATIVE SPECIALIST III	28,786	0	28,786	0	0	0
HILL , CONNIE L	ADMINISTRATIVE SPECIALIST III	28,585	0	28,585	0	0	0
MILLER , NANCY J	ADMINISTRATIVE ANALYST	28,173	0	28,173	0	0	0
MILLER , GLENDA J	ADMINISTRATIVE SPECIALIST III	28,131	0	28,131	0	0	0

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RICE , KENDRA K	ADMINISTRATIVE SPECIALIST III	28,054	0	28,054	0	0	0
UDRIZAR , PATRICIA D	PROGRAM ELIGIBILITY SPECIALIST	27,858	0	0	27,858	0	0
PARKS , MONIQUE L	ADMINISTRATIVE SPECIALIST III	27,645	0	27,645	0	0	0
WICKER , CATHERINE A	ACCESS COORDINATOR II	27,623	0	27,623	0	0	0
HAMRIC , MELISSA A	ADMINISTRATIVE SPECIALIST III	27,360	0	27,360	0	0	0
HARRIS , KIM S	ADMINISTRATIVE SPECIALIST III	27,360	0	27,360	0	0	0
RICHARD , SHANLITA L	ADMINISTRATIVE SPECIALIST III	27,360	0	27,360	0	0	0
TITTLE , GLENDA A	ADMINISTRATIVE SPECIALIST III	27,355	0	27,355	0	0	0
NOONER , FAYRENE	ASSISTANT PROFESSOR	27,354	0	27,354	0	0	0
VAUGHN , CYNTHIA	ACCESS COORDINATOR II	27,354	0	27,354	0	0	0
KING , JULIEANN	ACCESS COORDINATOR II	27,354	0	27,354	0	0	0
DAWSON , CATINA M	ACCESS COORDINATOR II	27,354	0	27,354	0	0	0
ABBOTT , TRACY A	LPN I	27,209	0	27,209	0	0	0
DELFOSS , LORI L	ADMINISTRATIVE ANALYST	27,103	0	2,710	24,393	0	0
NICHOLSON , KELLY R	ADMINISTRATIVE SPECIALIST III	27,103	0	27,103	0	0	0
KILPATRICK , TONYA C	ACCESS COORDINATOR II	27,086	0	27,086	0	0	0
SAWYER , GRETCHEN	ACCESS COORDINATOR II	27,086	0	27,086	0	0	0
ALFARO , VERONICA V	ACCESS COORDINATOR II	27,086	0	27,086	0	0	0
FUENTES , RUBIANNA	ACCESS COORDINATOR II	27,000	0	27,000	0	0	0
GREER , SHYNNON	ADMINISTRATIVE SPECIALIST III	26,824	0	26,824	0	0	0
CATO , ANN A	RESEARCH ASSOCIATE	26,530	0	0	26,530	0	0
GUINN , CALLIE J	ADMINISTRATIVE SPECIALIST III	26,472	0	26,472	0	0	0
SIMPSON , ROSALYNE D	PATIENT EVALUATION ASSISTANT	26,070	0	26,070	0	0	0
WHITAKER , KERIS N	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
GUPTON , DEANNA M	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
COPELAND , DEUNTATE	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
BRADFORD , GWENDOLYN M	ADMINISTRATIVE SPECIALIST III	25,773	0	0	25,773	0	0
EMIS , ERIN B	ACCESS COORDINATOR II	25,615	0	25,615	0	0	0
EPPS , TAMMY M	ACCESS COORDINATOR II	25,615	0	25,615	0	0	0
HUGHES , JULIA S	ASSISTANT PROFESSOR	25,600	0	25,600	0	0	0
EADS , JAMES K	CLINICAL TECHNICIAN II	25,559	0	25,559	0	0	0
STERN , RONNI L	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
BROWN , AARON B	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
PLICHTA , MARJORIE A	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
YOUNG , KRISTY N	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
MARTINEAU , ASHLEY D	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
CLARE , SARAH E	ACCESS COORDINATOR II	24,456	0	24,456	0	0	0
SOSA , JENNY A	ACCESS COORDINATOR II	24,396	0	24,396	0	0	0
NEVIN , STEPHANIE T	POST DOCTORAL FELLOW	24,000	0	24,000	0	0	0
MILLER , JENNIFER L	ADMINISTRATIVE SPECIALIST III	23,308	21,211	2,097	0	0	0
CHURCHILL , PENNY J	RN II	21,988	0	21,988	0	0	0
CORBIN , CAROLINE R	ADMINISTRATIVE SPECIALIST II	21,827	0	21,827	0	0	0
STEELE , JANIE A	ADMINISTRATIVE SPECIALIST II	21,827	0	0	21,827	0	0
MCNUTT , CAROLYN	ACCOUNTING COORDINATOR	19,600	0	19,600	0	0	0
BALLINGER , NOLA J	ADMINISTRATIVE SPECIALIST III	17,954	0	17,954	0	0	0
DORSEY , SUSAN L	PROJECT/PROGRAM SPECIALIST	16,230	0	16,230	0	0	0
SMITH , ROBIN LYNN L	ADMINISTRATIVE SPECIALIST III	15,600	0	15,600	0	0	0
RAMPEY , CARRIE L	CARDIAC RN	13,465	0	13,465	0	0	0
BAKER , AMBERLY M	RN II	10,608	0	10,608	0	0	0
ANDELMAN , PAMELA D	RN I	10,400	0	10,400	0	0	0
NEECE , DEBORAH A	RN II	10,400	0	10,400	0	0	0
JOHNSON , BROOKE	RN II	10,400	0	10,400	0	0	0
O'BRIEN , ERIN A	ADMINISTRATIVE SPECIALIST I	9,428	0	0	0	9,428	0
	Salary Reserve - Administration	458,669	50,536	99,808	272,771	35,554	0
	Salary Reserve - Faculty	5,333,924	0	4,561,919	310,438	461,567	95,141

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	Salary Reserve - Other Academic	148,883	0	65,088	0	83,795	0
	Salary Reserve - Nurses	1,272,876	0	1,159,053	51,292	62,531	0
	Salary Reserve - Other Healthcare	512,626	(2)	512,628	0	0	0
	Salary Reserve - Classified	284,296	0	231,145	29,251	23,900	0
	Salary Reserve - Temporary	100,469	0	53,814	46,655	0	0
ANNUAL SALARIES - PEDIATRICS		67,894,214	2,643,407	51,709,934	8,071,871	5,469,002	1,501,125
COM COM0178F	COLLEGE OF MEDICINE HEADSTART						
MCKINNEY , MARY K	DIRECTOR OF HEAD START	81,381	0	81,381	0	0	0
PRICE , PATRICIA ANN	EARLY CHILD EDUCATION CONSULTANT	60,324	0	60,324	0	0	0
SMITH , KRISTINA R	PROJECT/PROGRAM MANAGER	54,352	0	0	54,352	0	0
WROBEL , SHARON L	PROGRAM MANAGER	46,473	0	46,473	0	0	0
MCLEMORE , DAVETTE M	EDUCATION COORDINATOR	45,111	0	0	45,111	0	0
JOHNSON-JONES , ANGELA D	TRAINING DEVELOPMENT SPECIALIST	43,500	0	43,500	0	0	0
RUSSELL , ORA J	DISABILITIES RESOURCES SPECIALIST	43,405	0	0	43,405	0	0
WILLIAMS , EVA J	FAMILY & COMMUNITY PARTNERSHIP RES SPEC	41,358	0	0	41,358	0	0
PALMER , JANNETTA	HOSPITAL PROGRAM SERVICES ASSISTANT	40,102	0	0	40,102	0	0
BURNETT , SHARON D	HEALTH ENRICHMENT SPECIALIST	39,557	0	0	39,557	0	0
WATSON , VIRGINIA F	PROJECT COORDINATOR TRAINER	39,398	0	0	39,398	0	0
RUVALCABA , MARIA G	PARENT INVOLVEMENT	39,176	0	0	39,176	0	0
HARRIS , ANJACLETTE	HOSPITAL PROGRAM SERVICES ASSISTANT	38,702	0	0	38,702	0	0
BUBIN , KATHLEEN M	PROJECT COORDINATOR TRAINER	38,000	0	0	38,000	0	0
WRIGHT , TERRI R	HR GENERALIST	37,867	0	37,867	0	0	0
TURNER , TABITHA E	SITE MANAGER I	37,740	0	0	37,740	0	0
STEWART , ROBBIE L	DATA MANAGER	37,740	0	0	37,740	0	0
MCELHANEY , ERICKA L	ACCOUNTING MANAGER	36,152	0	36,152	0	0	0
DOUGAN , MICHAEL L	SKILLED TRADES FOREMAN	35,844	0	0	35,844	0	0
JACKSON , JUDY A	MAINTENANCE PROPERTY/TRANSPORTATION MGR	35,702	0	0	35,702	0	0
GARCIA , MARIA E	EDUCATION ENRICHMENT SPECIALIST	35,634	0	0	35,634	0	0
PARR , LISA Y	TEACHER	34,792	0	0	34,792	0	0
JOHNSON , DARLENE	SITE MANAGER I/FAMILY ENRICHMENT SPEC	34,561	0	0	34,561	0	0
PERKINS , RHONDA L	SITE MANAGER I	34,498	0	0	34,498	0	0
MADISON , CUGINI E	ERSEA RESOURCE SPECIALIST	34,259	0	0	34,259	0	0
BROWN , ANGELA D	PEDIATRIC NUTRITION CONSULTANT III	34,141	0	0	34,141	0	0
HAMILTON , MARY F	HEALTH ENRICHMENT SPECIALIST	34,098	0	0	34,098	0	0
BRYANT , KATRINA A	HEALTH ENRICHMENT SPECIALIST	34,098	0	0	34,098	0	0
PIGGEE , CHERYL L	SITE MANAGER I/FAMILY ENRICHMENT SPEC	34,082	0	0	34,082	0	0
MONTGOMERY , CAROLYN M	TEACHER	34,011	0	0	34,011	0	0
WILLIAMS , FREDDIE M	SITE MANAGER I/FAMILY ENRICHMENT SPEC	33,910	0	0	33,910	0	0
PERKINS , ELNORA P	FAMILY ENRICHMENT SPECIALIST I	33,660	0	0	33,660	0	0
PARKER , SHANNA D	SITE MANAGER I/FAMILY ENRICHMENT SPEC	33,107	0	0	33,107	0	0
LANE , ARLEAN	SITE MANAGER I/FAMILY ENRICHMENT SPEC	33,021	0	0	33,021	0	0
BUSH-JAMES , CHRISTIE L	SITE MANAGER I	33,000	0	0	33,000	0	0
WESLEY , LISA A	TEACHER	32,861	0	0	32,861	0	0
HAYWOOD , VIVIAN A	TEACHER	32,651	0	0	32,651	0	0
BELL , CHRISTY A	FAMILY ENRICHMENT SPECIALIST I	32,500	0	0	32,500	0	0
WILLIAMS , ANGELA B	SITE MANAGER I/FAMILY ENRICHMENT SPEC	32,499	0	0	32,499	0	0
FLOYD , MELODY J	FAMILY ENRICHMENT SPECIALIST I	32,130	0	0	32,130	0	0
JOHNSON , JAIME J	FAMILY ENRICHMENT SPECIALIST I	32,130	0	0	32,130	0	0
MOORE , EMMOGENE C	SITE MANAGER I	31,919	0	0	31,919	0	0
DIXON , JOYCE	FAMILY ENRICHMENT SPECIALIST I	31,775	0	0	31,775	0	0
DAVIS , KATINA D	SITE MANAGER I/FAMILY ENRICHMENT SPEC	31,700	0	0	31,700	0	0

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STEWART , VERONICA J	FAMILY ENRICHMENT SPECIALIST I	31,618	0	0	31,618	0	0
REICHARD , HELLEN R	ADMINISTRATIVE SPECIALIST I	31,520	0	0	31,520	0	0
SHARP , ELBA M	FAMILY ENRICHMENT SPECIALIST I	31,484	0	0	31,484	0	0
BROWN , SANDRA L	TEACHER	31,441	0	0	31,441	0	0
WATTS , MINNIE L	TEACHER	30,649	0	0	30,649	0	0
MCKINNEY , MARY T	SITE MANAGER I/FAMILY ENRICHMENT SPEC	30,512	0	0	30,512	0	0
BAILEY , R L	SKILLED TRADESMAN	30,433	0	0	30,433	0	0
SMITH , RICKY A	SKILLED TRADESMAN	30,433	0	0	30,433	0	0
BROWN , HELEN J	FAMILY ENRICHMENT SPECIALIST I	30,317	0	0	30,317	0	0
CANCHOLA , TERESA	FAMILY ENRICHMENT SPECIALIST I	30,105	0	0	30,105	0	0
COLE , LINDA K	TEACHER	30,027	0	0	30,027	0	0
ANDERSON , MEGHAN K	FAMILY ENRICHMENT SPECIALIST I	30,000	0	0	30,000	0	0
EVERETT , ARETHA N	FAMILY ENRICHMENT SPECIALIST I	30,000	0	0	30,000	0	0
MOORE , JOYCE Y	NURSE PRACTITIONER I	29,977	0	0	29,977	0	0
FLOYD-BROWN , CORETHA A	TEACHER	29,930	0	0	29,930	0	0
PAYTON , RUFFIAN L	TEACHER	29,930	0	0	29,930	0	0
DICKERSON , TAMI R	TEACHER	29,930	0	0	29,930	0	0
HUMPHREY , DEBORAH R	FAMILY ENRICHMENT SPECIALIST I	29,831	0	0	29,831	0	0
HARDAGE , ALEXANDRA M	FAMILY ENRICHMENT SPECIALIST I	29,721	0	0	29,721	0	0
JOHNSON II , RICKEY C	FAMILY ENRICHMENT SPECIALIST I	29,721	0	0	29,721	0	0
MADISON , NATALIE L	FAMILY ENRICHMENT SPECIALIST I	29,721	0	0	29,721	0	0
GHIENDONI , MICHAEL D	SITE MANAGER I/FAMILY ENRICHMENT SPEC	29,719	0	0	29,719	0	0
GASTON , ARCOLA D	SITE MANAGER I/FAMILY ENRICHMENT SPEC	29,664	0	0	29,664	0	0
PARKER , DOROTHY S	FAMILY ENRICHMENT SPECIALIST I	29,500	0	0	29,500	0	0
LEWIS SIMPSON , SABRINA N	FAMILY ENRICHMENT SPECIALIST I	29,500	0	0	29,500	0	0
ANDERSON , AMANDA M	TEACHER	29,058	0	0	29,058	0	0
DOAN , DAWN'A L	TEACHER	28,989	0	0	28,989	0	0
HOWARD , SHALANDA D	TEACHER	28,415	0	0	28,415	0	0
ALLEN , GLORIA J	FOOD PREPARATION SUPERVISOR	27,912	0	0	27,912	0	0
DICKERSON , LYNDA L	TEACHER	27,829	0	0	27,829	0	0
SCALES , JENNIE M	TEACHER	27,540	0	0	27,540	0	0
MOORE , VERLON M	HOSPITAL PROGRAM SERVICES ASSISTANT	27,430	0	0	27,430	0	0
SWINT , FELECIA A	FOOD PREPARATION SUPERVISOR	27,371	0	0	27,371	0	0
ASHLEY , SHARRIKA S	TEACHER	26,694	0	0	26,694	0	0
WEAVER , PAMELA E	TEACHER	26,593	0	0	26,593	0	0
COSEN , KRYSTAL D	TEACHER	26,593	0	0	26,593	0	0
WILLIAMS , BRANDI E	TEACHER	26,593	0	0	26,593	0	0
THOMAS , TAMIKO L	TEACHER	26,520	0	0	26,520	0	0
ROY , CASSANDRA M	TEACHER	26,010	0	0	26,010	0	0
MONTGOMERY , MONICA M	TEACHER	26,010	0	0	26,010	0	0
WILLIAMS , ALEATHIA L	TEACHER	26,000	0	0	26,000	0	0
MULLINS , KRYSTAL	TEACHER	25,500	0	0	25,500	0	0
DOBBINS , WHITNEY L	TEACHER	25,500	0	0	25,500	0	0
LAWRENCE , TRACY D	HOSPITAL PROGRAM SERVICES ASSISTANT	25,362	0	0	25,362	0	0
AMOS , SHARON D	HOSPITAL PROGRAM SERVICES ASSISTANT	25,313	0	0	25,313	0	0
SHEPHARD , SHENITTA M	HOSPITAL PROGRAM SERVICES ASSISTANT	25,313	0	0	25,313	0	0
PERRY , REOLA	HOSPITAL PROGRAM SERVICES ASSISTANT	25,313	0	0	25,313	0	0
GLADNESS-TURNER , KIMBERLY W	HOSPITAL PROGRAM SERVICES ASSISTANT	25,313	0	0	25,313	0	0
OKORO-MARTIN , JOYCE R	HOSPITAL PROGRAM SERVICES ASSISTANT	25,313	0	0	25,313	0	0
COOPER , SHAQUAIL L	HOSPITAL PROGRAM SERVICES ASSISTANT	25,313	0	0	25,313	0	0
WILLIAMS , TAMEIKA V	HOSPITAL PROGRAM SERVICES ASSISTANT	25,313	0	0	25,313	0	0
TURNER , EMMA J	HOSPITAL PROGRAM SERVICES ASSISTANT	25,313	0	0	25,313	0	0
MANNEY , LINDA K	HOSPITAL PROGRAM SERVICES ASSISTANT	25,313	0	0	25,313	0	0
BRADLEY , TONIA L	ADMINISTRATIVE SPECIALIST III	25,268	0	0	25,268	0	0
EDGE , DARLA S	HOSPITAL PROGRAM SERVICES ASSISTANT	24,650	0	0	24,650	0	0

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LEWIS , LOIS M	COOK	24,239	0	0	24,239	0	0
MCPHEARSON , JANICE S	CHILD CARE TECHNICIAN	24,115	0	0	24,115	0	0
CLAWSON , ELIZABETH A	CHILD CARE TECHNICIAN	23,947	0	0	23,947	0	0
SMITH , ELIZABETH P	CHILD CARE TECHNICIAN	23,669	0	0	23,669	0	0
ROBINSON , CARLA J	CHILD CARE TECHNICIAN	23,606	0	0	23,606	0	0
WARE , BLONDY G	CHILD CARE TECHNICIAN	23,606	0	0	23,606	0	0
HIGHTOWER , SHARON L	CHILD CARE TECHNICIAN	23,262	0	0	23,262	0	0
DONLEY , LILLIE F	CHILD CARE TECHNICIAN	23,012	0	0	23,012	0	0
ADAMS , LASHAWNDA M	SITE MANAGER I	22,985	0	0	22,985	0	0
WOOLFORD MORAGNE , CHERYL L	CHILD CARE TECHNICIAN	22,985	0	0	22,985	0	0
BROWN , JASMINE S	HOSPITAL PROGRAM SERVICES ASSISTANT	22,925	0	0	22,925	0	0
CAIN , TANGELA E	HOSPITAL PROGRAM SERVICES ASSISTANT	22,925	0	0	22,925	0	0
SCOTT , SHERRY S	HOSPITAL PROGRAM SERVICES ASSISTANT	22,925	0	0	22,925	0	0
RANGAMAR , ALEXANDER S	HOSPITAL PROGRAM SERVICES ASSISTANT	22,925	0	0	22,925	0	0
HERRON , SHAVANDA M	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	0	22,919	0	0
MORSE , JOANN	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	0	22,919	0	0
RHODES , JOANN	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	0	22,919	0	0
FRENCH , SHARON G	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	0	22,919	0	0
AUSTIN , DACHANA L	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	0	22,919	0	0
PERRY , TENNIE	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	0	22,919	0	0
LIPSCOMB , ROMONDA F	CHILD CARE TECHNICIAN	22,630	0	0	22,630	0	0
EWING , YOLANDA L	CHILD CARE TECHNICIAN	22,630	0	0	22,630	0	0
WILLIAMS , CYNTHIA D	CHILD CARE TECHNICIAN	22,630	0	0	22,630	0	0
BERSETT , RHONDA J	CHILD CARE TECHNICIAN	22,630	0	0	22,630	0	0
MICKLES , BARBARA A	COOK	22,596	0	0	22,596	0	0
WEST , TANEIDRA C	CHILD CARE TECHNICIAN	22,520	0	0	22,520	0	0
POLK , VERA O	CHILD CARE TECHNICIAN	22,520	0	0	22,520	0	0
BECK , SHERRY L	CHILD CARE TECHNICIAN	22,520	0	0	22,520	0	0
RIVERS , EVEON L	CHILD CARE TECHNICIAN	22,520	0	0	22,520	0	0
WATSON , ZENETA S	CHILD CARE TECHNICIAN	22,520	0	0	22,520	0	0
NEVILLE , PEGGY I	CHILD CARE TECHNICIAN	22,520	0	0	22,520	0	0
HOLLOWAY , TONIA T	CHILD CARE TECHNICIAN	22,520	0	0	22,520	0	0
JENKINS , DUNDRA V	CHILD CARE TECHNICIAN	22,520	0	0	22,520	0	0
BERRY , MARY L	CHILD CARE TECHNICIAN	22,520	0	0	22,520	0	0
WALKER , JACQUELINE F	CHILD CARE TECHNICIAN	22,520	0	0	22,520	0	0
SILAS , BRENDA D	CHILD CARE TECHNICIAN	22,520	0	0	22,520	0	0
COOKSEY , DOMMINIQUE A	CHILD CARE TECHNICIAN	22,520	0	0	22,520	0	0
THOMPSON-FREEMAN , GAY	CHILD CARE TECHNICIAN	22,520	0	0	22,520	0	0
GRAY , ALFREDA K	CHILD CARE TECHNICIAN	22,520	0	0	22,520	0	0
WADE , RHONDA R	CHILD CARE TECHNICIAN	22,409	0	0	22,409	0	0
MARION , RHONDA A	CHILD CARE TECHNICIAN	22,409	0	0	22,409	0	0
WILKS , PATRICIA A	CHILD CARE TECHNICIAN	22,409	0	0	22,409	0	0
MCCRAY , ROBIN E	CHILD CARE TECHNICIAN	22,409	0	0	22,409	0	0
JOHNSON , WANDA F	CHILD CARE TECHNICIAN	22,299	0	0	22,299	0	0
HARPER , VERINE	COOK	22,145	0	0	22,145	0	0
MCBRIDE , NICKY N	CHILD CARE TECHNICIAN	22,078	0	0	22,078	0	0
SPAIGHT , LINDA D	CHILD CARE TECHNICIAN	22,078	0	0	22,078	0	0
VIRDEN , TERESA B	COOK	21,993	0	0	21,993	0	0
MCINTOSH , RETHA M	COOK	21,417	0	0	21,417	0	0
RODRIGUEZ , ELIZABETH	CHILD CARE TECHNICIAN	21,097	0	0	21,097	0	0
JOHNSON , DESHUNDRA L	CHILD CARE TECHNICIAN	20,906	0	0	20,906	0	0
MARTINEZ , MARY LOU	CHILD CARE TECHNICIAN	20,322	0	0	20,322	0	0
WATSON , YOLANDA D.	COOK	19,857	0	0	19,857	0	0
GAFFORD , RHONDA S	CHILD CARE TECHNICIAN	19,681	0	0	19,681	0	0
ERVIN-MCKINLEY , LACYNTHIA D	CHILD CARE TECHNICIAN	19,681	0	0	19,681	0	0

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MORAGNE , ELAINE W	CHILD CARE TECHNICIAN	19,681	0	0	19,681	0	0
HENDERSON , MARY E	SUBSTITUTE TEACHER	19,555	0	0	19,555	0	0
HYSHAW , HARRIETT J	COOK	19,485	0	0	19,485	0	0
STEWART , TARA R	CHILD CARE TECHNICIAN	19,409	0	0	19,409	0	0
HAYES , TALENISHE R	CHILD CARE TECHNICIAN	19,275	0	0	19,275	0	0
GARDNER , DIANNE	CHILD CARE TECHNICIAN	18,682	0	0	18,682	0	0
PETERSON , JASMINE C	COOK	18,682	0	0	18,682	0	0
HILLERY , TAMICA A	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
BOYKINS , DEMEEKA T	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
ISOM , BELINDA R	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
CALDWELL , GAYSHA L	FAMILY ENRICHMENT SPECIALIST I	17,957	0	0	17,957	0	0
MCPEACE , VERA A	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
CONRAD , ASHLEY N	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
MCPHEARSON , KAREN E	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
TAYLOR-TALBERT , TAMARA L	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
CORBIN , KRISTINA K	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
IRWIN , KATHLEEN R	COOK	17,793	0	0	17,793	0	0
LINDSEY , DETRIA M	COOK	17,793	0	0	17,793	0	0
VALLEY , KRISTEN Y	SUBSTITUTE TEACHER	17,472	0	0	17,472	0	0
LOVE , SHUNTERIUS S	COOK	17,102	0	0	17,102	0	0
CHAPPLE , NAOMIA G	COOK	17,102	0	0	17,102	0	0
ROBINSON , TATISHA S	COOK	17,102	0	0	17,102	0	0
COOPER JR , STEFAN C	COOK	17,102	0	0	17,102	0	0
COONEY , JOSIE	SUBSTITUTE TEACHER	16,347	0	0	16,347	0	0
THOMAS , TOWANDA L	CHILD CARE TECHNICIAN	16,182	0	0	16,182	0	0
WILLIAMS , SEARCY	CHILD CARE TECHNICIAN	15,426	0	0	15,426	0	0
GORDON , DENISE R	CHILD CARE TECHNICIAN	15,426	0	0	15,426	0	0
CUMMINS , ASHLEY N	TEACHER	15,124	0	0	15,124	0	0
CARR , SHIRLEY M	CHILD CARE TECHNICIAN	15,124	0	0	15,124	0	0
DOBBINS , LAKEISHA M	CHILD CARE TECHNICIAN	15,124	0	0	15,124	0	0
TILLMAN , JUANITA	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
WILLIAMS , CLARA M	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
JOHNSON , SHANTA M	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
HOWARD , SUBRENA L	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
PARKER , CARILYN M	CHILD CARE TECHNICIAN	15,122	0	0	15,122	0	0
YOUNG , KIMBERLY L	ADMINISTRATIVE SPECIALIST I	15,122	0	0	15,122	0	0
CARTER , ETHEL S	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
HINTON , FREDEISHA L	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
NICHOLS , ZANDRA D	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
WILLIAMS , ELVINEE R	CHILD CARE TECHNICIAN	15,122	0	0	15,122	0	0
BELL , SANDRA L	COOK	13,345	0	0	13,345	0	0
HAWKINS , LEAH A	COOK	12,827	0	0	12,827	0	0
ABBOTT , THOMAS F	FAMILY ENRICHMENT SPECIALIST I	10,275	0	0	10,275	0	0
	Salary Reserve - Classified	(589,798)	0	364,720	(954,518)	0	0
ANNUAL SALARIES - HEADSTART		4,578,949	0	670,417	3,908,532	0	0
COM	COLLEGE OF MEDICINE						
COM0179F	PSYCHIATRY						
SMITH , G RICHARD	DEAN - COLLEGE OF MEDICINE	380,840	178,995	110,444	0	91,402	1,017
SULLIVAN , JAN G	PROFESSOR	350,000	0	134,750	129,045	86,205	0
STOWE , ZACHARY N	PROFESSOR	301,000	0	225,750	60,200	15,050	18,369
CLOTHIER , JEFFREY L	PROFESSOR	291,000	170,235	120,765	0	0	28,854
MILLER , LAURENCE H	PROFESSOR	246,458	0	246,458	0	0	0

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			General Funds 111, 113	114,115,116,125			
KILTS , CLINT D.	PROFESSOR	235,000	0	0	43,146	191,854	0
BROWN , JODY	ASSISTANT PROFESSOR	215,000	0	215,000	0	0	5,131
DOMON , STEVEN E	ASSISTANT PROFESSOR	213,130	0	213,130	0	0	4,200
MANCINO , MICHAEL	ASSOCIATE PROFESSOR	211,000	0	157,723	26,375	26,903	0
ANDERSEN , MARK S	ASSISTANT PROFESSOR	210,813	0	210,813	0	0	0
GUISE , JOSEPH B	ASSOCIATE PROFESSOR	206,000	72,100	123,600	10,300	0	14,049
SIMPSON , BRIAN RUSH	ASSISTANT PROFESSOR	192,910	0	192,910	0	0	0
WEBBER , JOHN C	ASSISTANT PROFESSOR	188,618	0	188,618	0	0	0
MESSIAS , ERICK	ASSOCIATE PROFESSOR	186,000	55,800	61,551	25,870	42,780	17,338
SIMPSON , STACY M	ASSISTANT PROFESSOR	185,764	0	185,764	0	0	0
HALL III , OLIVER W	ASSISTANT PROFESSOR	182,914	0	182,914	0	0	0
STANLEY , JAMES	ASSOCIATE PROFESSOR	181,000	36,200	144,800	0	0	0
KRAMER , TERESA L	PROFESSOR	180,000	90,000	32,400	57,600	0	0
SHY , ANGELA G	ASSISTANT PROFESSOR	178,200	87,000	91,200	0	0	3,399
WILLIAMS , VERONICA L.	ASSISTANT PROFESSOR	176,986	0	176,986	0	0	47,200
THAPA , PURUSHOTTAM B.	ASSOCIATE PROFESSOR	176,690	0	176,690	0	0	43,000
BELUE , KARA D	ASSISTANT PROFESSOR	175,750	0	175,750	0	0	0
WALL , BRANDON J	ASSISTANT PROFESSOR	173,690	0	173,690	0	0	0
RANSOM , MICHELLE M.	ASSISTANT PROFESSOR	171,464	0	171,464	0	0	0
CASTRO CORDOBA , JUAN L	ASSISTANT PROFESSOR	168,000	0	168,000	0	0	0
EISENHAUER , GAIL L.	ASSOCIATE PROFESSOR	162,600	0	162,600	0	0	1,623
EADS , LOU ANN	ASSISTANT PROFESSOR	155,000	0	155,000	0	0	64,911
GATHRIGHT , MOLLY M	ASSISTANT PROFESSOR	154,000	0	154,000	0	0	28,697
OLIVETO , ALISON	PROFESSOR	152,000	0	0	114,000	38,000	0
AHMED , KAZI A	ASSISTANT PROFESSOR	119,600	0	119,600	0	0	0
EVANS , LISA J	ASSISTANT PROFESSOR	115,055	0	115,055	0	0	0
BRUSH-STRODE , NATALIE J	ASSISTANT PROFESSOR	112,596	0	112,596	0	0	0
COE-HOUT , APRIL	ASSISTANT PROFESSOR	112,320	0	112,320	0	0	0
KING , S ELAINE	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	111,745	83,809	27,936	0	0	0
MOLDEN , RAYMOND K.	ASSISTANT PROFESSOR	110,805	0	110,805	0	0	0
FORREST , ROBERT P.	ASSISTANT PROFESSOR	110,805	0	110,805	0	0	0
GESS , JENNIFER L	ASSISTANT PROFESSOR	101,500	0	101,500	0	0	0
EDWARDS , MEGAN	ASSISTANT PROFESSOR	100,607	0	100,607	0	0	0
SCHAEFER , JACK P	ASSISTANT PROFESSOR	98,800	0	98,800	0	0	0
ALTHOFF , JOHN G	ASSISTANT PROFESSOR	97,760	0	97,760	0	0	5,307
CRAWFORD , STANLEY LUKE	ASSISTANT PROFESSOR	97,339	0	97,339	0	0	0
SCOGGINS , JAMES M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	96,900	0	96,900	0	0	0
EVERETT , BETTY L.	ASSISTANT PROFESSOR	95,000	0	95,000	0	0	12,521
FORTNEY , JOHN C	PROFESSOR	91,400	0	0	82,260	9,140	0
KRULIN , GREGORY S	ASSOCIATE PROFESSOR	90,640	0	90,640	0	0	0
JAMES , GEORGE ANDREW	ASSISTANT PROFESSOR	89,000	0	0	0	89,000	0
FAUSETT , JENNIFER	ASSISTANT PROFESSOR	87,000	0	69,600	0	17,400	15,311
HALL , BRYAN B	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	86,320	0	86,320	0	0	0
CURRAN , GEOFFREY M	ASSOCIATE PROFESSOR	85,400	0	0	76,860	8,540	0
CANFIELD , SONYA K	ADVANCED PRACTICE NURSE	83,325	49,995	33,330	0	0	0
PEACOCK , MARK M	ASSISTANT PROFESSOR	83,200	0	83,200	0	0	0
BALDWIN GRACEY , BRITTANI A	ASSISTANT PROFESSOR	83,200	0	83,200	0	0	0
HUNT , HILLARY R	ASSISTANT PROFESSOR	83,200	0	83,200	0	0	0
HOLMES , KHIELA J	ASSISTANT PROFESSOR	83,000	78,850	4,150	0	0	0
BROWN , THOMAS G	ASSISTANT PROFESSOR	82,774	0	82,774	0	0	0
KNIGHT , BETTINA T	RESEARCH PROGRAM MANAGER	80,000	0	0	60,000	20,000	0
WHITMORE , JENNIFER J	ASSISTANT PROFESSOR	78,000	0	78,000	0	0	0
CISLER , JOSHUA	ASSISTANT PROFESSOR	78,000	7,800	50,700	19,500	0	0
HAYNES , TIFFANY F	INSTRUCTOR	78,000	0	0	19,500	58,500	0
MESMAN , GLENN R	ASSISTANT PROFESSOR	78,000	23,400	46,800	7,800	0	5,223

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			General Funds 111, 113	114,115,116,125	15,600			
SIGEL , BENJAMIN A	ASSISTANT PROFESSOR	78,000	15,600	15,600	46,800	0	0	
ROCHO , COURTNEY A	ASSISTANT PROFESSOR	78,000	0	78,000	0	0	0	
JONES , TAISHA M	ASSISTANT PROFESSOR	78,000	0	78,000	0	0	0	
SCHROEDER , GARY W	ASSISTANT PROFESSOR	78,000	0	78,000	0	0	12,869	
LAGORY , JASON C	ASSISTANT PROFESSOR	75,000	0	67,500	7,500	0	0	
MILLER , TERRI L	ASSISTANT PROFESSOR	75,000	0	72,500	2,500	0	0	
WALDRIP , JAN C	PROGRAM MANAGER	73,936	51,755	22,181	0	0	0	
FITZGERALD , CARIS T	ASSISTANT PROFESSOR	72,100	0	72,100	0	0	0	
COHEN , BRUCE M	INSTRUCTOR	71,947	0	71,947	0	0	10,099	
BOOTH , BRENDA M	PROFESSOR	69,030	0	25,541	41,418	2,071	0	
MOSLEY , CYNTHIA L	DIVISION BUSINESS ADMINISTRATOR	68,952	20,686	0	0	48,266	0	
HAN , XIAOTONG	BIostatistician	67,320	0	0	53,856	13,464	0	
PYNE , JEFFREY M	PROFESSOR	63,210	0	0	47,110	16,100	0	
SMITH , FAVRIN M	RESEARCH ASSOCIATE III	63,022	0	0	63,022	0	0	
MILLER JR. , FORREST B	ASSISTANT PROFESSOR	61,525	0	0	61,525	0	0	
RULE , JAMES C	INSTRUCTOR	60,375	35,219	25,156	0	0	4,887	
HODGES , DEBORAH J	RESEARCH ASSISTANT	57,993	0	0	28,997	28,997	0	
DOAN , REBECCA I	RESEARCH ASSOCIATE	55,441	0	0	27,720	27,720	0	
TRIPATHI , SHANTI PRAKASH	RESEARCH ASSOCIATE	54,060	0	21,624	18,921	13,515	0	
ALLEE , MARY E	RESEARCH ASSOCIATE	53,182	0	0	53,182	0	0	
JACKSON , LINDA S	PROJECT/PROGRAM MANAGER	52,936	0	52,936	0	0	0	
HUDSON , TERESA J	ASSISTANT RESEARCH PROFESSOR	51,000	0	0	49,980	1,020	0	
GOODRICH , MARCIA L	EDUCATION COORDINATOR	49,940	49,940	0	0	0	0	
JUSTICE , MICHAEL L	GRANTS ADMINISTRATOR	49,882	49,882	0	0	0	0	
SAVARY , PATRICIA E	RESEARCH ASSOCIATE	48,668	26,767	9,734	12,167	0	0	
LU , LIYA	BIostatistician	47,940	0	11,985	35,955	0	0	
CHENDOUL , WENDY S	GRANTS ADMINISTRATOR	47,858	47,858	0	0	0	0	
KEMP , LAKIESHA L	RESEARCH ASSOCIATE	47,020	0	0	47,020	0	0	
MORRISON , MARTI K	EXECUTIVE ASSISTANT III	45,564	0	45,564	0	0	0	
YOUNG , JONATHAN A	RESEARCH COORDINATOR	45,408	0	0	4,541	40,867	0	
RUSHING , JERRY A	RESEARCH ASSISTANT	44,353	0	0	44,353	0	0	
VANNUCCI , MERRIE L	CLINICAL TRIALS COORDINATOR	43,756	0	0	43,756	0	0	
FRITH , KATHERINE E	RESEARCH ASSISTANT II	43,566	0	0	43,566	0	0	
WHITE , MICHELLE G	PROJECT SPECIALIST	42,330	0	0	42,330	0	0	
LYNCH , CHRISTIAN E	RESEARCH ASSISTANT II	40,800	0	0	0	40,800	0	
MORRIS , NATALIE	RESEARCH ASSISTANT II	40,800	0	0	40,800	0	0	
BUTLER , BECKY B	INSTRUCTOR	39,858	0	39,858	0	0	0	
MAYES , JILL A	PROGRAM COORDINATOR	39,665	39,665	0	0	0	0	
CHARTON , HEIDI N	RESEARCH ASSISTANT	39,535	0	0	39,535	0	0	
EDLUND , CARRIE N	RESEARCH ASSOCIATE	38,740	0	0	32,154	6,586	0	
HAM , ANDREA C	RESEARCH COORDINATOR	38,625	0	0	0	38,625	0	
LAVENDER , ASHLEY A	RESIDENT COORDINATOR	37,368	37,368	0	0	0	0	
HENRY , JAMIE C	RESEARCH TECHNOLOGIST	36,265	0	0	0	36,265	0	
MOSIER , MITZI K	PROJECT SPECIALIST	36,265	0	18,133	18,133	0	0	
POPE , SANDRA K	RESEARCH ASSOCIATE	35,658	0	0	35,658	0	0	
POOLE , LATANYA M	RESIDENT COORDINATOR	35,587	35,587	0	0	0	0	
SMITHERMAN , SONET M	RESEARCH TECHNOLOGIST	35,554	0	0	7,111	28,443	0	
ALEXANDER , SUMMER R	ADMINISTRATIVE COORDINATOR	35,202	35,202	0	0	0	0	
SPOLEN III , JOHN J	ASSOCIATE PROFESSOR	32,183	32,183	0	0	0	0	
OWEN , RICHARD R	PROFESSOR	30,132	0	0	0	30,132	0	
HUDSON , GEORGE C	RESEARCH ASSISTANT	28,969	0	0	28,969	0	0	
RUDKIN , ELIANE	RESEARCH TECHNICIAN	28,627	0	0	28,627	0	0	
MCCARTHER , MICHAEL B	RESEARCH ASSOCIATE	28,378	0	0	28,378	0	0	
FISCHER , ELLEN P	ASSOCIATE PROFESSOR	26,607	0	0	25,809	798	0	
LENOW , JENNIFER K	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0	

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			General Funds 111, 113	114,115,116,125			
CHENEY , ANN M	ASSISTANT PROFESSOR	20,250	0	0	10,328	9,923	0
DRUMMOND , KAREN L	ASSISTANT PROFESSOR	19,250	0	0	13,475	5,775	0
WORLEY , LINDA L	PROFESSOR	10,572	0	10,572	0	0	0
WALISKI , ANGIE D	POST DOCTORAL FELLOW	8,147	0	8,147	0	0	0
MCGAUGH , JANETTE D.	ASSISTANT PROFESSOR	7,466	0	0	7,466	0	0
RAVINDRANATH , DIVY	PHYSICIAN HOURLY	4,500	4,500	0	0	0	0
SCHLAGEL , DAVID A	PHYSICIAN HOURLY	4,500	4,500	0	0	0	0
DUBBERT , PATRICIA M.	PROFESSOR	1,412	0	0	0	1,412	0
KIRCHNER , JOANN E	PROFESSOR	1,000	0	0	0	1,000	0
MITTAL , DINESH	ASSOCIATE PROFESSOR	1,000	0	0	0	1,000	0
	Salary Reserve - Administration	8,574	6,274	2,300	0	0	0
	Salary Reserve - Faculty	1,109,200	0	1,026,200	9,000	74,000	0
	Salary Reserve - Other Academic	135,627	0	0	127,962	7,665	0
	Salary Reserve - House Staff	327,000	0	306,000	21,000	0	0
ANNUAL SALARIES - PSYCHIATRY		13,302,574	1,427,170	8,701,280	2,004,906	1,169,218	344,004
COM	COLLEGE OF MEDICINE						
COM0214F	RADIOLOGY						
MEEK , MARY E	ASSISTANT PROFESSOR	389,000	0	361,770	0	27,230	31,298
YOUSAF , MUHAMMAD	ASSOCIATE PROFESSOR	366,000	0	329,400	0	36,600	49,666
MCDONALD , JAMES E	ASSISTANT PROFESSOR	359,167	0	330,434	7,183	21,550	144,364
JAMES , CHARLES A	PROFESSOR	355,000	0	347,900	0	7,100	7,683
JAMBHEKAR , KEDAR	ASSOCIATE PROFESSOR	354,000	0	346,920	0	7,080	29,379
ANGTUACO , EDGARDO J	PROFESSOR	352,000	0	316,800	0	35,200	108,699
ANGTUACO , TERESITA L	PROFESSOR	352,000	0	327,360	0	24,640	24,927
SHAH , HEMENDRA R	PROFESSOR	335,000	2,680	332,320	0	0	10,253
GLASIER , CHARLES M	PROFESSOR	335,000	0	303,979	10,921	20,100	20,154
ERDEM , EREN	ASSOCIATE PROFESSOR	322,080	0	315,638	0	6,442	0
KENNEY , PHILIP J.	PROFESSOR	318,000	0	314,820	0	3,180	31,706
AKDOL , MEHMET S	INSTRUCTOR	317,000	0	297,980	0	19,020	0
AMOLE , ADEWUMI D	ASSISTANT PROFESSOR	317,000	0	297,980	0	19,020	0
LI , RUIZONG	ASSISTANT PROFESSOR	317,000	0	317,000	0	0	0
PANDEY , TARUN	ASSISTANT PROFESSOR	304,000	0	285,760	0	18,240	37,852
VAN HEMERT JR , RUDY L	ASSOCIATE PROFESSOR	304,000	0	300,960	0	3,040	91,342
BUCHMANN , ROBERT	ASSOCIATE PROFESSOR	304,000	0	297,920	0	6,080	13,489
MALAK , SHARP F	ASSISTANT PROFESSOR	300,000	7,890	262,200	0	29,910	15,081
GREENBERG , S. B	PROFESSOR	294,800	0	256,476	0	38,324	4,708
SINGH , SUMIT	ASSISTANT PROFESSOR	290,000	0	284,200	0	5,800	12,728
LILE , SCOTT A	ASSISTANT PROFESSOR	290,000	0	284,200	0	5,800	4,897
GUIDRY , CAREY L	INSTRUCTOR	290,000	0	266,800	0	23,200	28,519
SAMANT , ROHAN S	ASSISTANT PROFESSOR	290,000	0	278,400	0	11,600	40,790
FITZGERALD , RYAN T	ASSISTANT PROFESSOR	290,000	0	284,200	0	5,800	33,978
RUNION , LANCE K	INSTRUCTOR	290,000	1,450	271,150	0	17,400	18,925
HOSAHALLI RAMAKRISHNAIAH , RAGHU	ASSISTANT PROFESSOR	290,000	0	278,545	5,655	5,800	25,999
BRASWELL , LEAH E	ASSISTANT PROFESSOR	290,000	0	284,200	0	5,800	5,178
BICE , C. DON	ASSISTANT PROFESSOR	290,000	0	261,000	0	29,000	10,854
KUMAR , MANOJ	ASSISTANT PROFESSOR	290,000	0	278,400	0	11,600	71,159
HEBERLEIN , WOLF E	ASSISTANT PROFESSOR	285,300	0	268,182	0	17,118	0
RAM , ROOPA	ASSISTANT PROFESSOR	275,000	0	247,500	0	27,500	10,253
CULP , WILLIAM C	PROFESSOR	250,000	0	1,500	6,000	242,500	0
LINAM , LEANN	ASSISTANT PROFESSOR	237,800	0	206,886	0	30,914	4,016
KESSLER , MARCUS M	INSTRUCTOR	233,000	0	228,340	0	4,660	0
NTAMBI , JAMES A	INSTRUCTOR	233,000	0	214,360	0	18,640	167

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ZHU , HONGYUN J	ASSISTANT PROFESSOR	233,000	0	191,060	0	41,940	0
MOORE , MARY B	ASSISTANT PROFESSOR	231,040	0	214,867	0	16,173	4,897
BUCKNER , CHARLES B	ASSOCIATE PROFESSOR	228,000	0	228,000	0	0	12,729
FINCHER , ROBERT L	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	13,842
HEGDE , SHILPA V	INSTRUCTOR	175,000	0	157,500	0	17,500	4,897
BORRELLI , MICHAEL J	PROFESSOR	164,000	18,040	0	24,600	121,360	0
ELLIS , DANIEL C	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	105,140	0	105,140	0	0	0
OU , XIAWEI	ASSISTANT PROFESSOR	105,000	0	51,314	31,500	22,187	0
HOLDER , JOHN C	ASSOCIATE PROFESSOR	100,320	0	92,294	0	8,026	3,383
MCGUIRE , EVERETT L	INSTRUCTOR	92,280	0	92,280	0	0	0
WALKER , JAY A	INSTRUCTOR	91,800	0	91,800	0	0	0
SACHEDINA , ARCHANA	PHYSICIAN HOURLY	85,750	0	85,750	0	0	0
RUNKEL , MELODY L	INSTRUCTOR	81,600	0	81,600	0	0	0
BROWN , ALIZA T	ASSISTANT RESEARCH PROFESSOR	81,184	0	0	48,710	32,474	0
BERNOCK , LAURA J	RESEARCH ASSOCIATE	80,478	0	0	0	80,478	0
MURPHY , PATRICIA M	ASSISTANT DIRECTOR OF PROGRAMS	76,577	0	76,577	0	0	0
FRYAR , KATY S	CLINICAL SERVICES MANAGER	76,000	38,000	38,000	0	0	0
HARRINGTON , TERESA M	RN III	76,000	0	76,000	0	0	0
LOFTHOUSE , NEIL R	RN II	67,106	0	67,106	0	0	0
NEWCOMB , LINDA L	PROJECT/PROGRAM MANAGER	58,426	0	58,426	0	0	0
MORRIS , MICHAEL A	INFORMATION SYSTEMS COORDINATION SPEC	56,997	0	56,997	0	0	0
BUIE , HEATHER A	MAMMOGRAPHY TECHNOLOGIST	54,601	0	54,601	0	0	0
DELONEY , LINDA A	ASSISTANT PROFESSOR	54,320	0	54,320	0	0	0
SEIBERT , JOANNA J	PHYSICIAN HOURLY	49,920	0	49,920	0	0	0
MCKEE , JANATH D	MEDICAL LAB TECHNICIAN	47,348	0	47,348	0	0	0
TURGEON , BERNARD J	EXECUTIVE ASSISTANT I	46,053	0	46,053	0	0	0
WYATT , SANDRA J	CERTIFIED PROCEDURAL CODING SPECIALIST	45,166	0	45,166	0	0	0
MURPHY , KATHLEEN L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,963	0	42,963	0	0	0
STEADMAN , REGINA R	CERTIFIED PROCEDURAL CODING SPECIALIST	42,432	0	42,432	0	0	0
ARTHUR , MELINDA CHRISTINE	RESEARCH ASSISTANT	41,500	0	0	0	41,500	0
SOUTHERLAND , BARBARA Y	PROJECT/PROGRAM SPECIALIST	40,994	0	40,994	0	0	0
KUHN , PAMELA B	CLINIC INSTRUCTOR	40,453	0	40,453	0	0	0
ASHLOCK , DONNA M	PROJECT/PROGRAM SPECIALIST	40,074	40,074	0	0	0	0
ROSE , SUSAN N	PROJECT/PROGRAM SPECIALIST	40,000	0	40,000	0	0	0
WILLIAMS-GAINES , JACQUELINE D	RESIDENT COORDINATOR	39,800	0	39,800	0	0	0
JOHNSON , NICOLE A	RESEARCH ASSISTANT	39,000	0	0	0	39,000	0
NAGLE , WILLIAM A	ASSOCIATE PROFESSOR	38,475	9,503	0	0	28,972	0
DAVIS , GLENDA S	CERTIFIED PROCEDURAL CODING SPECIALIST	37,097	0	37,097	0	0	0
HARRIS , JESSICA A	CERTIFIED PROCEDURAL CODING SPECIALIST	36,720	0	36,720	0	0	0
LEMON , KRISTEN L	CERTIFIED PROCEDURAL CODING SPECIALIST	36,015	0	36,015	0	0	0
LUCAS , DONNA L	DEPARTMENT BUSINESS COORDINATOR	35,554	0	35,554	0	0	0
ALPE , TERRI LYNN	CERTIFIED TECHNOLOGIST II	33,436	0	0	0	33,436	0
STRICKLAND , SHANNON L	TECHNOLOGIST ASSISTANT	30,906	0	30,906	0	0	0
MCLEAN , STEPHANIE A	TECHNOLOGIST ASSISTANT	30,600	0	30,600	0	0	0
BANYARD , TERESA R	CLINICAL TECHNICIAN I	28,427	0	28,427	0	0	0
INGRAM , TERRI J	CLINICAL TECHNICIAN I	28,337	0	28,337	0	0	0
	Salary Reserve - Administration	10,095	(36,713)	46,808	0	0	23,000
	Salary Reserve - Faculty	1,232,025	0	1,211,623	0	20,402	10,845
	Salary Reserve - Other Academic	35,000	0	0	35,000	0	0
	Salary Reserve - Nurses	45,000	0	45,000	0	0	0
	Salary Reserve - Other Healthcare	303,598	0	303,598	0	0	0

ANNUAL SALARIES - RADIOLOGY

15,800,753 80,924 14,260,926 169,569 1,289,334 961,657

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2013 - 2014**

Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621,	Total Incentive
COM COM0224F	COLLEGE OF MEDICINE RADIATION ONCOLOGY						
RATANATHARATHORN , VANEERAT	DEPARTMENT CHAIRPERSON	512,861	136,522	376,339	0	0	20,444
PENAGARICANO , JOSE A	PROFESSOR	405,000	0	405,000	0	0	25,271
HARDEE , MATTHEW E	ASSISTANT PROFESSOR	283,000	0	283,000	0	0	21,000
MORRILL , STEVEN M	PROFESSOR	227,000	227,000	0	0	0	0
ZHANG , XIN	ASSISTANT PROFESSOR	160,000	160,000	0	0	0	0
HAN , EUN YOUNG	ASSISTANT PROFESSOR	160,000	160,000	0	0	0	0
LIANG , XIAOYING	ASSISTANT PROFESSOR	160,000	160,000	0	0	0	0
GRIFFIN , ROBERT JAMES	ASSOCIATE PROFESSOR	135,000	0	0	135,000	0	0
BOLT , DAWN M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	119,056	64,936	54,120	0	0	0
KIMBALL , RICHARD L	RADIATION ONCOLOGY SYS ENG & SVC MANAGER	105,000	105,000	0	0	0	0
GANN , BETTY L	EXECUTIVE ASSISTANT I	54,171	0	54,171	0	0	0
DRISKEL , TIMOTHY TOD	BUSINESS MANAGER	53,000	26,500	26,500	0	0	0
JAMSHIDI-PARSIAN , AZEMAT	RESEARCH ASSOCIATE	50,940	0	0	50,940	0	0
CARTER , TOMMIE J	BILLING MANAGER	48,798	17,597	31,201	0	0	0
GUPTA , SANDESH K	RESEARCH ASSOCIATE	43,401	43,401	0	0	0	0
BAJOREK , VICTORIA G	CLINICAL COORDINATOR	39,711	29,783	9,928	0	0	0
JOHNSON , JUDY K	CERTIFIED PROCEDURAL CODING SPECIALIST	35,000	26,250	8,750	0	0	0
ST. JOHN , DONNA L	CERTIFIED PROCEDURAL CODING SPECIALIST	33,500	25,125	8,375	0	0	0
	Salary Reserve - Administration	2,425	0	2,425	0	0	0
	Salary Reserve - Faculty	104,975	0	18,000	86,975	0	0
	Salary Reserve - Other Academic	24,000	0	0	24,000	0	0
ANNUAL SALARIES - RADIATION ONCOLOGY		2,756,838	1,182,114	1,277,809	296,915	0	66,715
COM COM0229F	COLLEGE OF MEDICINE SURGERY						
IMAMURA , MICHIAKI	PROFESSOR	978,586	0	978,586	0	0	93,414
TURNAGE , RICHARD HAMPTON	DEPARTMENT CHAIRPERSON	555,000	100,315	454,685	0	0	0
MAXSON , ROBERT TODD	ASSOCIATE PROFESSOR	532,400	0	532,400	0	0	85,000
SMITH , SAMUEL D	PROFESSOR	498,000	0	498,000	0	0	113,000
BENTLEY , FREDERICK R	PROFESSOR	490,000	209,867	280,133	0	0	11,342
ROBERTSON , RONALD D	PROFESSOR	477,000	43,860	351,269	81,871	0	41,970
JACKSON , RICHARD J	PROFESSOR	470,000	0	470,000	0	0	200,000
DASSINGER III , MELVIN SIDNEY	ASSOCIATE PROFESSOR	404,000	0	404,000	0	0	190,000
MOURSI , MOHAMMED M	PROFESSOR	390,000	58,875	303,825	0	27,300	82,014
WESTBROOK , KENT C	DISTINGUISHED PROFESSOR	360,000	167,156	192,844	0	0	0
YUEN , JAMES C	PROFESSOR	322,540	35,325	277,539	0	9,676	130,218
CONE , JOHN B	PROFESSOR	322,000	58,875	263,125	0	0	115,831
ALI , AHSAN	ASSOCIATE PROFESSOR	313,000	58,875	241,605	0	12,520	101,395
SHINKAWA , TAKESHI	ASSISTANT PROFESSOR	310,000	0	310,000	0	0	100,000
STELIGA , MATTHEW A	ASSISTANT PROFESSOR	310,000	93,875	216,125	0	0	16,759
BARONE , GARY	PROFESSOR	300,000	47,100	252,900	0	0	0
SMEDS , MATTHEW R	ASSISTANT PROFESSOR	294,000	58,875	223,365	0	11,760	0
KHANDELWAL , CATHLEEN	ASSISTANT PROFESSOR	292,000	43,860	166,269	81,871	0	0
LARYEA , JONATHAN A	ASSISTANT PROFESSOR	291,000	58,875	211,755	0	20,370	29,932
JENSEN , JOSEPH C	ASSOCIATE PROFESSOR	285,750	228,600	57,150	0	0	18,374
HENRY-TILLMAN , RONDA S	PROFESSOR	284,000	17,040	217,658	2,840	46,462	53,458
KLIMBERG , VICKI S	PROFESSOR	284,000	108,875	155,245	19,880	0	75,100
MIZELL , JASON SCOTT	ASSISTANT PROFESSOR	280,000	118,875	135,925	0	25,200	93,680
BONWICH , JANINA B	ASSISTANT PROFESSOR	280,000	58,875	221,125	0	0	25,265
BORJA-CACHO , DANIEL	ASSISTANT PROFESSOR	275,000	58,875	199,625	0	16,500	0

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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profes, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
RINEWALT , ANNA N	ASSISTANT PROFESSOR	259,438	29,438	230,000	0	0	44,950
HONNEBIER , M BARBERA	ASSISTANT PROFESSOR	245,000	58,875	186,125	0	0	429
OCHOA , DANIELA	INSTRUCTOR	224,000	58,875	151,685	0	13,440	0
BROADWATER , JOHN RALPH	ASSOCIATE PROFESSOR	220,000	47,100	170,700	0	2,200	21,200
TOBLER , H. G	ASSOCIATE PROFESSOR	190,417	29,438	153,362	0	7,617	21,093
BOZZAY , TOM	INSTRUCTOR	150,000	0	150,000	0	0	0
OZDEMIR , AYTEKIN	ASSOCIATE PROFESSOR	146,851	29,438	117,413	0	0	0
NEAL , ALISHA	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	107,100	0	107,100	0	0	0
MARTIN , DEEANN	CLINICAL SERVICES MANAGER	104,298	0	104,298	0	0	0
LISENBY , KELLIE L	ADVANCED PRACTICE NURSE	100,627	0	100,627	0	0	0
FRANKLIN , PATRICIA L	ADVANCED PRACTICE NURSE	94,761	0	94,761	0	0	0
CRAFTON , JAMES W	CLINICAL LABORATORY MANAGER	92,007	0	92,007	0	0	0
ROBERTSON , CARLA L	RN III	86,039	0	86,039	0	0	0
HULLIHAN , VIRGINIA E	CLINICAL NURSING SPECIALIST II	84,341	84,341	0	0	0	0
COOPER , SHANNON A	ADVANCED PRACTICE NURSE	80,580	0	80,580	0	0	0
COOK , ALICIA A	ADVANCED PRACTICE NURSE	80,000	0	80,000	0	0	0
MARTIN , ELIZABETH	ADVANCED PRACTICE NURSE	78,844	0	78,844	0	0	0
BOZEMAN , DENICE M	ADVANCED PRACTICE NURSE	78,182	0	78,182	0	0	0
COURTNEY , JOAN B	RN IV	77,468	0	77,468	0	0	0
MCCARTHY , MAUREEN A	NURSE PRACTITIONER II	76,095	0	28,916	38,047	9,131	0
HIGH , JENNIFER A	RN IV	75,480	0	75,480	0	0	0
BROCK , SANDRA J	CLINICAL RESEARCH ADMINISTRATOR	71,788	0	53,841	17,947	0	0
MOUNCE , REBECCA K	RN IV	69,360	0	69,360	0	0	0
UEKMAN , MICHELLE E	NURSE PRACTITIONER II	66,952	0	66,952	0	0	0
SCHULZE , STEVEN R	CERTIFIED TECHNOLOGIST II	63,481	0	63,481	0	0	0
KELNHOFER , TONYA D	CERTIFIED TECHNOLOGIST II	63,481	0	63,481	0	0	0
CHANDLER , SELMA	HR DEPARTMENT ADMINISTRATOR	62,874	0	62,874	0	0	0
TODOROVA , VALENTINA K.	ASSISTANT PROFESSOR	57,222	0	0	5,551	51,671	0
KAUFMANN , YIHONG J	RESEARCH ASSOCIATE	56,100	0	0	0	56,100	0
BENNETT , SANDRA L	EXECUTIVE ASSISTANT	54,431	5,998	48,433	0	0	0
MORRIS , M V	CLINICAL NURSE COORDINATOR	53,567	0	53,567	0	0	0
WHITMAN , BERTHA T	GRANTS ADMINISTRATOR	52,975	0	52,975	0	0	0
HILL , WINEMA L	DEPARTMENT BILLING SUPERVISOR	51,059	0	51,059	0	0	0
HESTER , ALLISON L	ADVANCED PRACTICE NURSE	49,981	0	49,981	0	0	0
MABRY , CHARLES D	ASSOCIATE PROFESSOR	49,780	0	0	49,780	0	0
JACOBS , VELEDA	CLINICAL TECHNICIAN I	49,766	0	49,766	0	0	0
MCDONNELL , MICHELLE MICHELLE	ADVANCED PRACTICE NURSE	49,046	0	49,046	0	0	0
ADAMS , KATHY L	EXECUTIVE ASSISTANT	48,563	0	48,563	0	0	0
IRBY , DAVID J	RESEARCH ASSISTANT	48,156	0	48,156	0	0	0
MASSANELLI , CAROL A	RESIDENT COORDINATOR	47,102	0	47,102	0	0	0
ADKINS , LAURA L	PROGRAM MANAGER	43,000	0	21,500	0	21,500	0
BRADFORD , KRYSTAL M	LPN I	42,500	0	42,500	0	0	0
APPLEBY , MARY	ADMINISTRATIVE ANALYST	42,284	0	42,284	0	0	0
PENNINGTON , JACQUELINE Y	EXECUTIVE ASSISTANT	41,643	0	41,643	0	0	0
TAUSAN , REGINA C	EXECUTIVE ASSISTANT	41,643	0	41,643	0	0	0
BRYANT , REBECCA B	STUDENT CLERKSHIP COORDINATOR	41,136	41,136	0	0	0	0
DIETZ , SUSAN S	EXECUTIVE ASSISTANT	40,139	0	40,139	0	0	0
MCGINLEY , HALLIE N	CERTIFIED PROCEDURAL CODING SPECIALIST	39,725	0	39,725	0	0	0
DENG , HONGJU	RESEARCH ASSISTANT	37,868	0	37,868	0	0	0
MOORE , REOLA B	EXECUTIVE ASSISTANT	37,112	0	37,112	0	0	0
RICHARDSON , MARY E	EXECUTIVE ASSISTANT	36,414	0	36,414	0	0	0
LIDDLE , MARJORIE A	PROJECT/PROGRAM SPECIALIST	35,719	0	35,719	0	0	0
CARRUTHERS , DEBORAH A	CERTIFIED PROCEDURAL CODING SPECIALIST	35,654	0	35,654	0	0	0
O'BRYAN , SHELLY J	CERTIFIED PROCEDURAL CODING SPECIALIST	35,154	0	35,154	0	0	0
BERG , BRANDY A	EXECUTIVE ASSISTANT	34,638	0	34,638	0	0	0

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KIM , LAWRENCE	PROFESSOR	28,401	5,888	22,513	0	0	0
RAIL , LACEY E	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
WILBERT III , LARRY G	CLINICAL TECHNICIAN I	24,142	0	24,142	0	0	0
PLYLER , SONA L	ADMINISTRATIVE ANALYST	12,987	0	12,987	0	0	0
	Salary Reserve - Administration	62,558	900	61,058	0	600	0
	Salary Reserve - Faculty	1,216,677	209,090	844,656	121,871	41,060	63,140
	Salary Reserve - Other Academic	600	0	0	600	0	0
	Salary Reserve - Nurses	43,194	0	43,194	0	0	0
	Salary Reserve - Other Healthcare	24,086	0	24,086	0	0	0
	Salary Reserve - Classified	3,200	0	3,200	0	0	0
	Salary Reserve - House Staff	82,266	0	82,266	0	0	0

ANNUAL SALARIES - SURGERY 15,424,000 2,227,390 12,403,244 420,258 373,107 1,727,564

COM COLLEGE OF MEDICINE
COM0247F ANESTHESIOLOGY

PABLO , CARMELITA S	DEPARTMENT CHAIRPERSON	456,000	0	456,000	0	0	44,830
MARTIN , TIMOTHY W	PROFESSOR	372,530	0	372,530	0	0	10,420
SCHMITZ , MICHAEL L	PROFESSOR	356,000	0	356,000	0	0	26,950
VOLLERS , JAMES M	PROFESSOR	352,500	0	352,500	0	0	30,450
SALEM , YASSER	ASSOCIATE PROFESSOR	348,850	0	348,850	0	0	0
GENTRY , WILLIAM B	PROFESSOR	346,000	0	277,949	68,052	0	46,800
OTA , WINSTON Y	PROFESSOR	341,000	0	341,000	0	0	41,950
APUYA , JESUS	ASSOCIATE PROFESSOR	341,000	0	341,000	0	0	41,950
WILKERSON , DANNY	PROFESSOR	333,000	0	333,000	0	0	46,800
KYMER , PATTI J	ASSOCIATE PROFESSOR	332,000	0	332,000	0	0	27,000
WATKINS , BRYAN	ASSOCIATE PROFESSOR	331,000	0	331,000	0	0	22,000
D SOUZA , SHIRLEY	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	27,000
KULKARNI , LINA	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	27,000
SANGARI , TARANJIT S.	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	27,000
ONISEI , ANNA MARIA	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	27,000
SIDDIQUI , MOHAMMAD S	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	27,000
PARRAY , TARIQ	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	27,000
GHAFOOR , ABID U	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	27,000
GHALEB , AHMED	ASSOCIATE PROFESSOR	320,786	0	320,786	0	0	55,000
THAPA , SUSHMA	PROFESSOR	318,000	0	318,000	0	0	46,800
ROBBEN , JOHN W	ASSISTANT PROFESSOR	315,700	0	315,700	0	0	0
CHAKRABORTY , INDRANIL	ASSISTANT PROFESSOR	309,000	0	309,000	0	0	44,850
MANDOFF , VICTOR	ASSOCIATE PROFESSOR	309,000	0	309,000	0	0	44,850
HUNT , JAMES E	ASSISTANT PROFESSOR	307,900	0	307,900	0	0	18,910
FLETCHER , TERRY G	ASSISTANT PROFESSOR	307,900	0	307,900	0	0	18,910
ONISEI , DUCU F.	ASSOCIATE PROFESSOR	306,500	0	306,500	0	0	44,850
GOLDEN , KIMBERLY J	ASSOCIATE PROFESSOR	304,000	0	304,000	0	0	44,850
JANSEN , JOE R	ASSISTANT PROFESSOR	298,100	0	298,100	0	0	19,670
WARMAK , ASA M	ASSISTANT PROFESSOR	289,635	0	289,635	0	0	41,130
WHITE , MICHAEL W	ASSISTANT PROFESSOR	288,500	0	288,500	0	0	27,200
AUNSPAUGH , JENNIFER P.	ASSISTANT PROFESSOR	288,500	0	288,500	0	0	27,200
DASGUPTA , RAHUL	INSTRUCTOR	281,000	0	281,000	0	0	34,700
YARNELL , CHRISTIE D	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	34,700
SULEMAN , M-IRFAN	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	34,700
POTEET-SCHWARTZ , KIM L	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	34,700
ABRAHAM , EDWIN J.	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	34,700
TARIQ , SARAH	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	34,700
CHANCE , JOSHUA C	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130

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MORRIS , ROBIN M	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	34,700
STEVENS , MARK A	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
KLIMOVA , ALLA	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
ABDELNAEM , ESAMELDEN S.	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
HANNA , HANI K	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	34,700
ROSENBAUM , THEA	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
LIENHART , KRISTEN L	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
THOMPSON , LORRAINE LLT	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	34,700
ISMAEIL , MOHAMED S.	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
FEINBERG , THOMAS R	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
MEHAFFEY , GREGORY R	INSTRUCTOR	276,000	0	276,000	0	0	41,130
BISHOP , JENNIFER E	INSTRUCTOR	271,000	0	271,000	0	0	41,130
IRBY , JILL HUNTER	INSTRUCTOR	271,000	0	271,000	0	0	41,130
OCCIDENTAL , JUCELLE H	ASSISTANT PROFESSOR	271,000	0	271,000	0	0	41,130
MULLOOLY , BRYAN J	ASSISTANT PROFESSOR	271,000	0	271,000	0	0	41,130
SPOND , MATTHEW F	INSTRUCTOR	271,000	0	271,000	0	0	41,130
LEE , JULIANE	ASSISTANT PROFESSOR	248,400	0	248,400	0	0	31,230
BAKER , ROBERT C	ASSISTANT PROFESSOR	224,800	0	224,800	0	0	27,760
NAPOLITANO , CHARLES A	PROFESSOR	213,750	0	213,750	0	0	29,250
CROSLAND , J. GRADY	ASSOCIATE PROFESSOR	211,800	0	211,800	0	0	0
POHL , CHARLES	INSTRUCTOR	174,284	0	174,284	0	0	0
REED , LESLEY D	INSTRUCTOR	174,284	0	174,284	0	0	0
SPRADLING , THORNTON S	SENIOR NURSE ANESTHETIST	169,065	0	169,065	0	0	0
JAFFAR , MUHAMMAD	PROFESSOR	169,000	0	169,000	0	0	23,400
HABENICHT , COLEEN A	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	145,578	0	145,578	0	0	0
NELSON , DANIEL W	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	0
JAMES , DONALD E	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	0
KELLY , KAREY L	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	3,381
BRATTON , ANDREA W	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	20,541
CLAWITTER , NANCY L	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	0
TUCKER , EMILY C	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	14,130
ARMSTRONG , DENNIS W	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	30,856
DAIL , M. D	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	0
GUPTA , PRIYA	ASSISTANT PROFESSOR	138,000	0	138,000	0	0	20,565
POWELL , ERIC C	SENIOR NURSE ANESTHETIST	137,290	0	137,290	0	0	16,226
HOOTEN , JOHN A	SENIOR NURSE ANESTHETIST	137,290	0	137,290	0	0	0
HEFLEY , SARAH E	SENIOR NURSE ANESTHETIST	137,290	0	137,290	0	0	9,373
DANIEL , LINDSAY C	SENIOR NURSE ANESTHETIST	137,290	0	137,290	0	0	0
DANIEL , RONNIE	SENIOR NURSE ANESTHETIST	137,290	0	137,290	0	0	116
GORE , MICHALEE E	SENIOR NURSE ANESTHETIST	137,290	0	137,290	0	0	2,739
KHAN , FAIZA A	INSTRUCTOR	135,500	0	135,500	0	0	20,565
WILLIS , REBECCA F	SENIOR NURSE ANESTHETIST	130,000	0	130,000	0	0	3,227
MURPHY , SUNNEY C	SENIOR NURSE ANESTHETIST	130,000	0	130,000	0	0	9,489
COHEN , KATHERINE S	SENIOR NURSE ANESTHETIST	130,000	0	130,000	0	0	8,139
SMITH , JIMMY D	SENIOR NURSE ANESTHETIST	97,500	0	97,500	0	0	0
SAWYER , JOHN W	SENIOR NURSE ANESTHETIST	93,824	0	93,824	0	0	0
FLETCHER , DON R	SENIOR NURSE ANESTHETIST	93,824	0	93,824	0	0	16,804
YOUNG , CHRISTY M	SENIOR NURSE ANESTHETIST	93,824	0	93,824	0	0	0
EDWARDS , TIFFANY F	MEDICAL SERVICES ADMINISTRATOR	76,938	0	76,938	0	0	0
HARRISON , ROBERT	ASSISTANT PROFESSOR	76,938	0	76,938	0	0	0
PETERSON , LETA M	RN III	74,118	0	74,118	0	0	0
DOBRETSOV , MAXIM	ASSOCIATE PROFESSOR	69,987	0	69,987	0	0	0
HOUSE , AMANDAH	INSTRUCTOR	69,707	0	69,707	0	0	0
WHITE , JENNIFER B	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	58,667	0	58,667	0	0	0
BAILEY , LILLIE D	RESEARCH ASSISTANT	55,855	0	55,855	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profes, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds	Total Incentive
						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
MOSES , ANNA S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	55,627	0	27,814	0	27,814	0
GETTY , VICKIE J	OFFICE MANAGER - MEDICAL	55,443	0	55,443	0	0	0
MCGOWAN , LAURA J	BILLING MANAGER	51,149	0	51,149	0	0	0
HOLLIMAN , DEBORAH L	EXECUTIVE ASSISTANT I	45,900	0	45,900	0	0	0
RAMSFIELD , MARK D	ACCOUNTANT	45,704	0	45,704	0	0	0
LAMB , MARY B	PROJECT/PROGRAM SPECIALIST	41,083	0	41,083	0	0	0
ROLL , PATRICIA A	CERTIFIED PROCEDURAL CODING SPECIALIST	40,578	0	40,578	0	0	0
SMITH , VICKI L	CERTIFIED PROCEDURAL CODING SPECIALIST	40,578	0	40,578	0	0	0
TURNER , CHERYL A	CERTIFIED PROCEDURAL CODING SPECIALIST	40,578	0	40,578	0	0	0
GRESHAM , MARY B	RESIDENT COORDINATOR	39,396	16,227	23,169	0	0	0
JONES , DENISE LYNN	EXECUTIVE ASSISTANT	38,625	0	38,625	0	0	0
SEIBEL , REBECCA M	PURCHASING & TRAVEL ADMINISTRATOR	38,288	0	38,288	0	0	0
BRYANT , SHERRY L	CERTIFIED PROCEDURAL CODING SPECIALIST	37,567	0	37,567	0	0	0
MOONEY , EDNA M	ADMINISTRATIVE ANALYST	35,859	0	35,859	0	0	0
CONLEY , JOANN	PATIENT SERVICES COORDINATOR	35,020	0	35,020	0	0	0
TUCKER , MARY E	CERTIFIED PROCEDURAL CODING SPECIALIST	34,669	0	34,669	0	0	0
HARRINGTON , JASON M	ADMINISTRATIVE ANALYST	33,928	0	33,928	0	0	0
RUMMEL , BARBARA A	ADMINISTRATIVE ANALYST	32,933	0	32,933	0	0	0
MARTIN , DARA L	ADMINISTRATIVE ANALYST	31,506	0	31,506	0	0	0
	Salary Reserve - Administration	333,624	0	333,624	0	0	9,600
	Salary Reserve - Faculty	1,397,600	0	1,397,600	0	0	869,210
	Salary Reserve - House Staff	6,000	0	6,000	0	0	0
	Salary Reserve - Extra Help	7,600	0	7,600	0	0	0
ANNUAL SALARIES - ANESTHESIOLOGY		24,227,326	16,227	24,115,234	68,052	27,814	3,017,091
COM	COLLEGE OF MEDICINE						
COM0251F	NEUROSURGERY						
DAY , JOHN D	DEPARTMENT CHAIRPERSON	658,000	13,555	611,545	0	32,900	167,698
PAIT , THOMAS G	PROFESSOR	557,000	61,270	495,730	0	0	204,805
ALBERT , GREGORY W	ASSISTANT PROFESSOR	450,000	0	450,000	0	0	0
OCAL , EYLEM	ASSISTANT PROFESSOR	450,000	0	450,000	0	0	0
CAI , RONGSHENG	ASSISTANT PROFESSOR	450,000	0	450,000	0	0	0
PETERSEN , ERIKA A	ASSISTANT PROFESSOR	401,000	0	340,850	0	60,150	0
FENG , DONGXIA	ASSISTANT PROFESSOR	371,000	0	189,210	118,720	63,070	0
CIFARELLI , CHRISTOPHER P	ASSISTANT PROFESSOR	371,000	0	315,350	0	55,650	0
O BRIEN , MARK	PROFESSOR	273,600	0	273,600	0	0	0
DUJARDIN , MICHELLE R	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	100,000	0	100,000	0	0	0
SCROGGIN , ERIC M	ADVANCED PRACTICE NURSE	78,540	0	78,540	0	0	0
SINK , LADYE GAYE	RN III	72,563	0	72,563	0	0	0
FELKER , MARY S	RN II	68,411	0	68,411	0	0	0
KEELAND , AMY E	PROJECT/PROGRAM SPECIALIST	48,866	0	48,866	0	0	0
STELL , KATHRYN J	MEDICAL DIAGNOSTIC ANALYST	40,622	0	40,622	0	0	0
BRANSTETTER , GLEE N	RN I	38,168	0	38,168	0	0	0
MCCOWEN , LORI L	ADMINISTRATIVE ANALYST	36,746	0	36,746	0	0	0
PONDER , ELIZABETH D	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
	Salary Reserve - Administration	39,000	0	39,000	0	0	0
	Salary Reserve - Faculty	1,426,450	0	1,426,450	0	0	0
	Salary Reserve - Other Healthcare	33,959	0	33,959	0	0	0
	Salary Reserve - Classified	70,636	0	29,836	0	40,800	0
ANNUAL SALARIES - NEUROSURGERY		6,064,812	74,825	5,618,697	118,720	252,570	372,503

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COM COM0252F	COLLEGE OF MEDICINE ORTHOPAEDIC SURGERY						
NICHOLAS , RICHARD	DEPARTMENT CHAIRPERSON	515,000	72,100	421,950	5,500	15,450	0
MCCARTHY , RICHARD E	PROFESSOR	408,000	0	398,420	5,500	4,080	138,516
BLASIER , ROBERT D	PROFESSOR	408,000	0	402,500	5,500	0	370,470
ARONSON , JAMES	PROFESSOR	398,000	0	370,140	5,500	22,360	151,153
GRUENWALD , JOHANNES M	PROFESSOR	373,000	0	349,270	20,000	3,730	41,510
AHMADI , SHAHRYAR	ASSISTANT PROFESSOR	350,000	17,500	258,000	50,000	24,500	157,171
MONTGOMERY , COREY O.	ASSISTANT PROFESSOR	300,000	30,000	181,000	5,000	84,000	20,609
WYRICK , THERESA O	ASSISTANT PROFESSOR	300,000	30,000	246,500	5,500	18,000	162,222
THOMAS , RUTH L	PROFESSOR	298,400	11,936	274,996	5,500	5,968	0
VANDERSCHILDEN , JOHN L	PROFESSOR	210,535	0	205,035	5,500	0	0
SUVA , LARRY J	PROFESSOR	125,000	38,750	0	61,250	25,000	0
MARTIN , CINDY L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	75,987	0	75,987	0	0	0
SKINNER , ROBERT A	RESEARCH ASSOCIATE	75,736	0	0	22,721	53,015	0
BAILEY , MARK S	INSTRUCTOR	75,000	0	69,500	5,500	0	32,000
BARNES , C. LOWRY	PROFESSOR	74,600	0	74,600	0	0	25,339
BEASON , CARLA A	NURSE PRACTITIONER II	67,954	0	67,954	0	0	0
LESLIE , HAZEL	NURSE PRACTITIONER II	59,336	0	59,336	0	0	0
HOGUE , WILLIAM R	PROJECT/PROGRAM SPECIALIST	53,592	0	0	34,835	18,757	0
SWAIN , FRANCES L	SPECIAL PROCEDURE TECHNICIAN	47,029	0	0	14,109	32,920	0
PEVYTOE , CHRIS A	BILLING MANAGER	45,000	22,500	22,500	0	0	0
JONES , LINDA D	PROJECT/PROGRAM SPECIALIST	44,806	0	44,806	0	0	0
SPRINGER , PATRICIA M	ADMINISTRATIVE ANALYST	41,734	0	41,734	0	0	0
JONES , TERESA A	ADMINISTRATIVE ANALYST	39,670	0	39,670	0	0	0
BRYANT , DEBBIE K	LPN II	37,439	0	37,439	0	0	0
CLINTON , DARLENE M	RESIDENT COORDINATOR	37,185	0	37,185	0	0	0
BURSK , JESSICA L	LPN II	35,212	0	35,212	0	0	0
COOLEY , ALON K	PROGRAM COORDINATOR	31,212	0	31,212	0	0	0
NELLURI , PRAMOD K.	INSTRUCTOR	30,000	0	30,000	0	0	0
MCLAREN , SANDRA G	RESEARCH ASSOCIATE	28,862	0	0	5,772	23,090	0
DAVIS , SYLVIA A	ADMINISTRATIVE SPECIALIST III	27,631	0	27,631	0	0	0
WILSON , JOHN	INSTRUCTOR	25,000	0	25,000	0	0	0
BUSHMIAER , MARTY K	ADVANCED PRACTICE NURSE	24,000	0	24,000	0	0	0
	Salary Reserve - Faculty	1,532,959	0	1,432,959	100,000	0	0
	Salary Reserve - Nurses	145,000	0	145,000	0	0	0
	Salary Reserve - Classified	33,209	0	33,209	0	0	0
ANNUAL SALARIES - ORTHOPAEDIC SURGERY		6,374,087	222,786	5,462,744	357,687	330,870	1,098,990
COM COM0258F	COLLEGE OF MEDICINE OTOLARYNGOLOGY						
SUEN , JAMES Y	DEPARTMENT CHAIRPERSON	446,000	89,640	334,060	0	22,300	18,845
DORNHOFFER , JOHN L	PROFESSOR	344,250	0	304,965	13,466	25,819	36,310
BOWER , CHARLES M	PROFESSOR	330,000	0	316,800	0	13,200	53,712
RICHTER , GRESHAM T	ASSOCIATE PROFESSOR	299,550	0	248,626	0	50,924	71,479
STACK , BRENDAN	PROFESSOR	265,000	0	238,485	22,260	4,255	10,359
MORENO , MAURICIO A	ASSISTANT PROFESSOR	254,000	0	243,840	0	10,160	19,679
MOODY , MARCUS	ASSISTANT PROFESSOR	251,171	31,406	209,719	0	10,046	33,777
KEY , JAMES M	ASSOCIATE PROFESSOR	250,925	0	240,888	0	10,037	2,633
HARTZELL , LARRY D	ASSISTANT PROFESSOR	250,000	0	250,000	0	0	20,000
NOLDER , ABBY R	ASSISTANT PROFESSOR	229,500	0	215,730	0	13,770	10,000
ZHAROV , VLADIMIR P	PROFESSOR	191,640	0	0	154,512	37,128	0

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TULUNAY UGUR , OZLEM E	ASSOCIATE PROFESSOR	166,260	0	157,947	0	8,313	0
SHIPP , GORDON C	ASSISTANT PROFESSOR	132,600	0	127,296	0	5,304	0
MOSKOW , TINA H	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	102,267	10,227	92,040	0	0	0
VURAL , EMRE	ASSOCIATE PROFESSOR	101,850	0	97,776	0	4,074	13,059
GALANZHA , EKATERINA	ASSISTANT RESEARCH PROFESSOR	93,000	0	0	88,350	4,650	0
SHERMAN , ALLEN C	ASSOCIATE PROFESSOR	89,000	71,200	17,800	0	0	0
BADLEY , JENNY W	NURSE PRACTITIONER II	75,535	0	75,535	0	0	0
SPEED , BRENDA O	NURSE PRACTITIONER II	75,425	0	75,425	0	0	0
WESSEL , VALERIE G	ADVANCED PRACTICE NURSE	72,675	0	72,675	0	0	0
HORN , MARY ANN	NURSE PRACTITIONER II	72,595	0	72,595	0	0	0
SEWARD , BETH W	DEPARTMENT DEVELOPMENT DIRECTOR	57,585	0	57,585	0	0	0
KILPATRICK , LAUREN A	INSTRUCTOR	54,889	0	54,889	0	0	0
ROBERTS , LESA K	RN III	52,946	0	52,946	0	0	0
JURATLI , MAZEN	POST DOCTORAL FELLOW	50,000	0	0	50,000	0	0
NEDOSEKIN , DMITRY A	RESEARCH ASSOCIATE	48,383	0	0	48,383	0	0
FLOERCHINGER , DEBRA S	EXECUTIVE ASSISTANT	46,338	0	46,338	0	0	0
MENYAEV , YULIAN A	RESEARCH ASSOCIATE	46,165	0	0	46,165	0	0
LINKOUS , LINDA J	ADMINISTRATIVE ANALYST	45,680	0	45,680	0	0	0
WELCH , SAMUEL B	ASSOCIATE PROFESSOR	43,340	43,340	0	0	0	0
LAMBERT , TRUDY D	CERTIFIED PROCEDURAL CODING SPECIALIST	42,324	0	42,324	0	0	0
RIDDLING , STACEY M	RESIDENT COORDINATOR	41,497	41,497	0	0	0	0
SKILL , CAROL M	PROJECT SPECIALIST	41,341	0	0	0	41,341	0
WILKERSON , RUSSELL D	HEAD & NECK PROCEDURE SPECIALIST	40,984	0	40,984	0	0	0
SARIMOLLAOGLU , MUSTAFA	DATABASE ANALYST	36,265	0	0	36,265	0	0
SIMONTON-ATCHLEY , STEPHANIE	ASSOCIATE PROFESSOR	35,700	13,810	21,890	0	0	0
WILLIAMS , JANET R	MEDICAL BUYER	32,252	0	9,678	0	22,574	0
FOSTER , STEPHEN RB	RESEARCH ASSISTANT I	31,000	0	0	31,000	0	0
GOODWIN , EMILY L	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
DEAN , JANICE E	INSTRUCTOR	28,385	20,000	8,385	0	0	0
JACKSON , ANGELA M	MEDICAL DIAGNOSTIC ANALYST	27,795	0	27,795	0	0	0
HEINZ , SARAH J	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
MICKEY , HILARY N	ADMINISTRATIVE SPECIALIST III	25,268	18,951	6,317	0	0	0
WEI , TING	RESEARCH TECHNICIAN	21,827	0	0	0	21,827	0
	Salary Reserve - Administration	5,950	0	5,950	0	0	0
	Salary Reserve - Faculty	327,778	0	327,778	0	0	0
	Salary Reserve - Other Healthcare	5,000	0	5,000	0	0	0
ANNUAL SALARIES - OTOLARYNGOLOGY		5,336,454	340,071	4,200,260	490,401	305,722	309,853
COM	COLLEGE OF MEDICINE						
COM0271F	UROLOGY						
CANON , STEPHEN	ASSOCIATE PROFESSOR	575,000	57,500	517,500	0	0	175,000
DAVIS , RODNEY	DEPARTMENT CHAIRPERSON	545,000	133,743	411,257	0	0	0
ZAMILPA , ISMAEL	ASSISTANT PROFESSOR	380,000	0	380,000	0	0	140,000
PATEL , ASHAY	ASSISTANT PROFESSOR	350,000	0	350,000	0	0	125,000
DELK II , JOHN R	PROFESSOR	303,000	0	303,000	0	0	0
KAMEL , MOHAMED	ASSISTANT PROFESSOR	265,000	0	265,000	0	0	10,000
ELTAHAWY , EHAB	ASSISTANT PROFESSOR	265,000	0	265,000	0	0	10,000
KATZ , MATTHEW D	ASSISTANT PROFESSOR	261,400	3,000	258,400	0	0	10,000
VAN LIEROP , ANDREA E	ADVANCED PRACTICE NURSE	91,800	0	91,800	0	0	0
MILLS , PEYTON E	ADVANCED PRACTICE NURSE	80,697	0	80,697	0	0	0
CAMP , AMANDA G	RESEARCH ASSOCIATE	66,003	0	66,003	0	0	0
FINKBEINER , ALEX E	PROFESSOR	50,000	0	50,000	0	0	0
BOOE , MAR L	CERTIFIED PROCEDURAL CODING SPECIALIST	43,427	0	43,427	0	0	0

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
RICHARD , MICHAEL R	PROFESSOR	41,716	0	41,716	0	0	0
BROWN , PAULA A	ADMINISTRATIVE ANALYST	34,677	0	34,677	0	0	0
PURIFOY , JODY A	ADVANCED PRACTICE NURSE	32,275	0	32,275	0	0	0
	Salary Reserve - Faculty	129,000	0	129,000	0	0	0
	Salary Reserve - Other Healthcare	1,600	0	1,600	0	0	0
ANNUAL SALARIES - UROLOGY		3,515,595	194,243	3,321,352	0	0	470,000
COM	COLLEGE OF MEDICINE						
COM0272F	MEDICAL COLLEGE PHYSICIANS GROUP						
WHEELER , ELIZABETH L	DIRECTOR OF PATIENT BILLING SERVICES	122,400	0	122,400	0	0	0
FISER , GAYLE M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	115,141	0	115,141	0	0	0
LOCKEY , MARY A	ASSOCIATE DIRECTOR OF INFORMATION SYS	104,621	0	104,621	0	0	0
INMON , LINDA S	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	95,000	0	95,000	0	0	0
CATO , ROSE ANNE G	DIRECTOR OF CONTRACT SERVICES	91,800	0	91,800	0	0	0
SELLARS , DEBRA LYNN E	ASSISTANT DIRECTOR OF CUMG	84,420	0	84,420	0	0	0
OLSEN , GRANT M	INFORMATION TECHNOLOGY MANAGER	80,518	0	80,518	0	0	0
REBSAMEN , PAUL E	DEPARTMENT DEVELOPMENT DIRECTOR	76,957	0	76,957	0	0	0
PARR , LORAL C	ASSISTANT DIRECTOR OF PROGRAMS	72,500	0	72,500	0	0	0
HARRINGTON , MARY E	FINANCE/COMMUNICATION COORDINATOR	72,362	0	72,362	0	0	0
SISKA , LINDA J	QUALITY CONTROL MANAGER	68,508	0	68,508	0	0	0
INGALLS-HOPPS , DONNA L	PAYROLL MANAGER	64,141	0	64,141	0	0	0
TYLER , DEBBIE L	CUSTOMER SERVICE MANAGER	63,449	0	63,449	0	0	0
LACK , LISA G	MEDICARE SPECIALTY BILLING MANAGER	62,437	0	62,437	0	0	0
WARD , SUSAN D	PROVIDER ENROLLMENT MANAGER	62,434	0	62,434	0	0	0
SHUPTRINE , DEBRA L	SURGICAL SPECIALTIES MANAGER	61,969	0	61,969	0	0	0
WASHINGTON , CHRISTINE	CUSTOMER SERVICE MANAGER	60,921	0	60,921	0	0	0
MORRIS , LINDA M	MEDICARE SPECIALTY BILLING MANAGER	57,823	0	57,823	0	0	0
WASHINGTON , DIANE	COLLECTIONS MANAGER	57,135	0	57,135	0	0	0
FOSHEE , LARRY L	END USER COMPUTING SPECIALIST - ASSOCIAT	56,497	0	56,497	0	0	0
MURPHY , COMMENT B	APPLICATION SUPPORT ANALYST	56,440	0	56,440	0	0	0
MARTIN , MARY J	CREDIT MANAGER	55,690	0	55,690	0	0	0
LUNON , DARRYL W	DEPARTMENT MANAGER	55,417	0	55,417	0	0	0
GREER , TODD A	REVENUE MANAGER	54,790	0	54,790	0	0	0
SHORT , T K	ADMINISTRATIVE ANALYST	53,657	0	53,657	0	0	0
PEREZ , SUSAN R	COMMERCIAL MANAGER	52,494	0	52,494	0	0	0
ZYLMA , JANIS L	REVENUE MANAGER	52,258	0	52,258	0	0	0
SCHWAESDALL , LISA A	REVENUE MANAGER	51,523	0	51,523	0	0	0
JOHNSON , PAMELA K	CASH CONTROL MANAGER	50,918	0	50,918	0	0	0
LANE , VICKIE L	DEPARTMENT BUSINESS COORDINATOR	49,536	0	49,536	0	0	0
BARKER , STELLA SKYYE	REVENUE MANAGER	48,791	0	48,791	0	0	0
ROBERTS , REBECCA A	REVENUE MANAGER	46,500	0	46,500	0	0	0
DISMUTE , CHRISTIAN S	REVENUE MANAGER	46,460	0	46,460	0	0	0
BROOKS , KATHLEEN	ACCOUNTANT	45,912	0	45,912	0	0	0
HENNING , VALERIE A	TRAINING SPECIALIST	45,498	0	45,498	0	0	0
SAWYER , ANNETTE	MEDICAL BILLING SPECIALIST	45,493	0	45,493	0	0	0
BREWER , ANGELA L	REVENUE MANAGER	44,160	0	44,160	0	0	0
MOLLETTE , JENNIFER D	CONTRACT GLOBAL FOLLOW UP REP	44,152	0	44,152	0	0	0
MORRISON , GINNY L	PROJECT SPECIALIST	43,699	0	43,699	0	0	0
PERRY , SHEREICE L	ACCOUNTANT	43,616	0	43,616	0	0	0
GOODNER , MARTHA T	ADMINISTRATIVE ANALYST	43,473	0	43,473	0	0	0
SNELLGROVE , CANDY A	REVENUE MANAGER	42,571	0	42,571	0	0	0
MILLIGAN , EDRA R	MEDICAL BILLING SPECIALIST	42,409	0	42,409	0	0	0
ELLIS , ROBERT C	PURCHASING TECHNICIAN	41,696	0	41,696	0	0	0

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STEWART , STEPHANIE R	ADMINISTRATIVE ANALYST	41,463	0	41,463	0	0	0
KLING , SHAWNA M	CONTRACT GLOBAL FOLLOW UP REP	40,879	0	40,879	0	0	0
WILLIAMS-GRAVES , PEGGY S	DEPARTMENT BUSINESS COORDINATOR	40,699	0	40,699	0	0	0
CARTER , LINDA J	ADMINISTRATIVE ANALYST	40,558	0	40,558	0	0	0
BROWN , DEBORAH J	ADMINISTRATIVE ANALYST	40,485	0	40,485	0	0	0
HINTON , WANDA F	HR DEPARTMENT ADMINISTRATOR	39,572	0	39,572	0	0	0
BROWN , R D	MEDICAL BILLING SPECIALIST	39,553	0	39,553	0	0	0
HUBBARD , MELISSA L	CONTRACT GLOBAL FOLLOW UP REP	39,551	0	39,551	0	0	0
MYERS , MARVA ANN	DEPARTMENT BUSINESS COORDINATOR	39,539	0	39,539	0	0	0
JONES , NATASHA C	DEPARTMENT BUSINESS COORDINATOR	39,367	0	39,367	0	0	0
BUNTON , CLAUDETTE	CONTRACTS ANALYST	39,210	0	39,210	0	0	0
BEAIRD , LINDA D	DEPARTMENT BUSINESS COORDINATOR	38,498	0	38,498	0	0	0
HOPPS , SHERRI D	MEDICAL SPECIALTIES MANAGER	38,498	0	38,498	0	0	0
TURNER , EDITH R	DEPARTMENT BUSINESS COORDINATOR	38,498	0	38,498	0	0	0
HOLT , MARIANNE M	ADMINISTRATIVE ANALYST	38,217	0	38,217	0	0	0
WILLIAMS , SHELIA R	ADMINISTRATIVE ANALYST	37,844	0	37,844	0	0	0
PITTS , DENICE A	ADMINISTRATIVE ANALYST	37,844	0	37,844	0	0	0
RACY , CYNTHIA B	VENDOR LIAISON	37,716	0	37,716	0	0	0
JARRATT , KARLYN I	ADMINISTRATIVE ANALYST	37,659	0	37,659	0	0	0
BAKER , RUPERTA P	ADMINISTRATIVE ANALYST	37,300	0	37,300	0	0	0
LEWIS , CHRISTINE	ADMINISTRATIVE ANALYST	37,120	0	37,120	0	0	0
MITTS , JEANNIE	ADMINISTRATIVE ANALYST	37,089	0	37,089	0	0	0
COLLARD , CINDY A	DEPARTMENT BUSINESS COORDINATOR	36,769	0	36,769	0	0	0
DOTY , MICHELLE P	ADMINISTRATIVE ANALYST	36,622	0	36,622	0	0	0
WOLF , SUSAN E	ADMINISTRATIVE ANALYST	36,490	0	36,490	0	0	0
GRANT , RAYCHELLE L	ADMINISTRATIVE ANALYST	35,788	0	35,788	0	0	0
MCCANDLESS , JULIA P	ADMINISTRATIVE ANALYST	35,788	0	35,788	0	0	0
GRAY , DENA L	FISCAL SUPPORT ANALYST	35,788	0	35,788	0	0	0
SMITH , KATHERINE N	ADMINISTRATIVE ANALYST	35,788	0	35,788	0	0	0
SMITH-TAYLOR , CARMEN L	ADMINISTRATIVE ANALYST	35,788	0	35,788	0	0	0
RODGERS , DORA A	ADMINISTRATIVE ANALYST	35,788	0	35,788	0	0	0
BRADY , JUDY K	ADMINISTRATIVE ANALYST	35,788	0	35,788	0	0	0
PARKER , TAMARA D	ADMINISTRATIVE ANALYST	35,788	0	35,788	0	0	0
PELECH , PAMELA W	ADMINISTRATIVE ANALYST	35,769	0	35,769	0	0	0
STAGGERS , PHYLLIS L	ADMINISTRATIVE ANALYST	35,613	0	35,613	0	0	0
SMITH , CHERIE L	ADMINISTRATIVE ANALYST	35,613	0	35,613	0	0	0
FACEN , JOYCE M	ADMINISTRATIVE ANALYST	35,613	0	35,613	0	0	0
HOOD , LINDA	ADMINISTRATIVE ANALYST	35,527	0	35,527	0	0	0
DAVIS , JOHN C	END USER COMPUTING SPECIALIST - ASSOCIAT	35,489	0	35,489	0	0	0
REA , ALEXA B	ADMINISTRATIVE ANALYST	35,447	0	35,447	0	0	0
LAMPKIN , EDNA M	ADMINISTRATIVE ANALYST	35,274	0	35,274	0	0	0
BABBITT , SUSAN C	ADMINISTRATIVE ANALYST	35,274	0	35,274	0	0	0
HAMPTON HILL , LILLIE C	ADMINISTRATIVE ANALYST	35,274	0	35,274	0	0	0
WALKER , MICHELLE D	ADMINISTRATIVE ANALYST	35,274	0	35,274	0	0	0
BROOKS , CHANDRA R	ADMINISTRATIVE ANALYST	35,274	0	35,274	0	0	0
HOBBS , DEBRA D	ADMINISTRATIVE ANALYST	35,101	0	35,101	0	0	0
SHUMATE , PAMELA L	ADMINISTRATIVE ANALYST	34,938	0	34,938	0	0	0
MANN , SUE A	ADMINISTRATIVE ANALYST	34,828	0	34,828	0	0	0
DEAN , SHERLEY	ADMINISTRATIVE ANALYST	34,767	0	34,767	0	0	0
TIGNOR , DIANE H	ADMINISTRATIVE ANALYST	34,767	0	34,767	0	0	0
MCCARTY , STEPHANIE K	ADMINISTRATIVE ANALYST	34,761	0	34,761	0	0	0
BRYANT , LOUISE L	ADMINISTRATIVE ANALYST	34,761	0	34,761	0	0	0
BURDEN , WINIFRED L	ADMINISTRATIVE ANALYST	34,509	0	34,509	0	0	0
MCCRARY , PHAEDRA E	ADMINISTRATIVE ANALYST	34,430	0	34,430	0	0	0
MURPHY , KINTA N	ADMINISTRATIVE ANALYST	34,429	0	34,429	0	0	0

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THOMPSON , LINDA J	ADMINISTRATIVE ANALYST	34,414	0	34,414	0	0	0
FORD , LAURA J	ADMINISTRATIVE ANALYST	34,262	0	34,262	0	0	0
BREWER , THERESA M	ADMINISTRATIVE ANALYST	34,247	0	34,247	0	0	0
BURKS , TINA G	PROVIDER ENROLLMENT COORDINATOR	34,000	0	34,000	0	0	0
HIGGINS , REBECCAA A	ADMINISTRATIVE ANALYST	33,726	0	33,726	0	0	0
SMITH , CYNTHIA L	ADMINISTRATIVE ANALYST	33,412	0	33,412	0	0	0
TACKETT , ANGELA J	ADMINISTRATIVE ANALYST	33,263	0	33,263	0	0	0
FLORES , CONNIE L	ADMINISTRATIVE ANALYST	33,231	0	33,231	0	0	0
ANDERSON , TAMARA L	REVENUE MANAGER	33,150	0	33,150	0	0	0
MOORE , BARBARA L	ADMINISTRATIVE ANALYST	33,100	0	33,100	0	0	0
THOMAS , SHERI L	ADMINISTRATIVE ANALYST	33,086	0	33,086	0	0	0
PIGEE , CYNTHIA R	ADMINISTRATIVE ANALYST	32,939	0	32,939	0	0	0
KENDRICK , CHARLENE M	ADMINISTRATIVE ANALYST	32,618	0	32,618	0	0	0
LEWIS , MARQUIS D	PROVIDER ENROLLMENT COORDINATOR	32,500	0	32,500	0	0	0
VANCE , MARLA Y	ADMINISTRATIVE ANALYST	32,434	0	32,434	0	0	0
HINSON , LISA J	ADMINISTRATIVE ANALYST	32,295	0	32,295	0	0	0
WILLIAMS , DELORES D	FISCAL SUPPORT ANALYST	32,201	0	32,201	0	0	0
GRIFFIN , TABITHA A	ADMINISTRATIVE ANALYST	31,986	0	31,986	0	0	0
HARRIS , BRINDA D	ADMINISTRATIVE ANALYST	31,978	0	31,978	0	0	0
COLEMAN , KRISTIE N	ADMINISTRATIVE ANALYST	31,673	0	31,673	0	0	0
SIMPKINS , REGINA R	FISCAL SUPPORT ANALYST	31,673	0	31,673	0	0	0
ROSS , SHARON L	FISCAL SUPPORT ANALYST	31,673	0	31,673	0	0	0
BUTTS , BLANCHIE M	FISCAL SUPPORT ANALYST	31,673	0	31,673	0	0	0
WEAVER , VICKI G	FISCAL SUPPORT ANALYST	31,673	0	31,673	0	0	0
PHILLIPS , VIVIAN	FISCAL SUPPORT ANALYST	31,601	0	31,601	0	0	0
COCKERHAM JR , ROBERT R	ADMINISTRATIVE ANALYST	31,601	0	31,601	0	0	0
JORDAN , DESHONNA D	ADMINISTRATIVE ANALYST	31,506	0	31,506	0	0	0
CONLEY , GLORIA C	MEDICAL BILLING SPECIALIST	31,481	0	31,481	0	0	0
BROWN , ARNETIA K	MEDICAL BILLING SPECIALIST	31,317	0	31,317	0	0	0
JONES , CAMESHA	ADMINISTRATIVE ANALYST	30,488	0	30,488	0	0	0
HURVEY , CLAREN E	MEDICAL BILLING SPECIALIST	30,454	0	30,454	0	0	0
RIGSBY , VICKIE D	MEDICAL BILLING SPECIALIST	30,266	0	30,266	0	0	0
FOX , AMANDA N	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
EUDY , PENNY L	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
DEADMON , RUTHIE L	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
WATSON , DEANN L	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
ROWAN , KAREN R	ADMINISTRATIVE ANALYST	29,768	0	29,768	0	0	0
COMERFORD , DOROTHY A	ADMINISTRATIVE ANALYST	29,768	0	29,768	0	0	0
MATTHEWS , MARNISHIA N	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
BRIGGS , JENNIFER L	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
WASHINGTON , ANITA L	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
LOCKHART , TONYA J	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
FORTSON , CYNTHIA R	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
JOHNSON , PAULA R	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
MARTIN , JENNIFER D	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
ROBIE , VERONICA R	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
SHARP , CAROL A	MEDICAL BILLING SPECIALIST	29,244	0	29,244	0	0	0
MARTIN , CAROLYN S	MEDICAL BILLING SPECIALIST	29,117	0	29,117	0	0	0
LEWIS , ERICA N	MEDICAL BILLING SPECIALIST	28,958	0	28,958	0	0	0
BUNTING , COLETTA	MEDICAL BILLING SPECIALIST	28,958	0	28,958	0	0	0
TRAMMELL , JENNIFER F	MEDICAL BILLING SPECIALIST	28,847	0	28,847	0	0	0
MOORE , KATHERINE R	MEDICAL BILLING SPECIALIST	28,728	0	28,728	0	0	0
YOUNG , YAVON A	MEDICAL BILLING SPECIALIST	28,728	0	28,728	0	0	0
RODGERS , ROSE S	MEDICAL BILLING SPECIALIST	28,728	0	28,728	0	0	0
BRAKEBILL , PATRICIA M	MEDICAL BILLING SPECIALIST	28,728	0	28,728	0	0	0

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CLAY, PENNY L	MEDICAL BILLING SPECIALIST	28,728	0	28,728	0	0	0
JACKSON, KEISHA N	MEDICAL BILLING SPECIALIST	28,728	0	28,728	0	0	0
LEWIS, CATHERINE M	MEDICAL BILLING SPECIALIST	28,728	0	28,728	0	0	0
EDWARDS, SHARON L	MEDICAL BILLING SPECIALIST	28,728	0	28,728	0	0	0
DELEON, MARY A	MEDICAL BILLING SPECIALIST	28,415	0	28,415	0	0	0
WEBB, BRIAN D	DATA PROCESSOR/ SCANNER	28,415	0	28,415	0	0	0
HOURSTON-ASTIFAN, TERESA L	DATA PROCESSOR/ SCANNER	28,415	0	28,415	0	0	0
TURNER, GAIL R	DATA PROCESSOR/ SCANNER	28,415	0	28,415	0	0	0
PERDUE, JULIE L	MEDICAL BILLING SPECIALIST	28,351	0	28,351	0	0	0
WASHINGTON, LASHANDRIA Y	MEDICAL BILLING SPECIALIST	28,161	0	28,161	0	0	0
BAKER, SHERRY Y	NURSING UNIT COORDINATOR	27,453	0	27,453	0	0	0
VERNICH, SHELEE R	MEDICAL BILLING SPECIALIST	27,062	0	27,062	0	0	0
WALKER, KOURTNEY M	MEDICAL BILLING SPECIALIST	27,062	0	27,062	0	0	0
SUMMERS, JAIME C	COMMERCIAL MANAGER	27,062	0	27,062	0	0	0
PURNELL, MARGARET M	MEDICAID MANAGER	26,531	0	26,531	0	0	0
HYMES, LAVADA	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
CAUFFIEL, CONNIE S	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
SCOTT, JOANNA L	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
KITCHEL, MARSHA M	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
BULLARD, LINDA M	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
YARBROUGH, PATRICIA A	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
JOHNSON, PATRICE D	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
LEWIS, ALBERTA	PATIENT ACCOUNTS SPECIALIST	26,112	0	26,112	0	0	0
GOCIO, SUSAN C	RN II	10,924	0	10,924	0	0	0
	Salary Reserve - Administration	549,662	0	549,662	0	0	47,219
	Salary Reserve - Classified	100,031	0	100,031	0	0	0
	Salary Reserve - Temporary	7,900	0	7,900	0	0	0
ANNUAL SALARIES - MEDICAL COLLEGE PHYSICIANS GROUP		7,723,707	0	7,723,707	0	0	47,219
COM	COLLEGE OF MEDICINE						
COM0277F	LAB ANIMAL MEDICINE						
RANDOLPH, MILDRED M	PROFESSOR	199,574	140,899	0	0	58,675	0
ROBBINS, VICTOR W	ASSOCIATE PROFESSOR	105,733	47,739	0	0	57,995	0
LOWERY, JOHN D	ASSISTANT PROFESSOR	99,472	50,323	0	0	49,149	0
CRITTENDEN, PATRICIA	FINANCIAL MANAGER	73,599	43,556	0	0	30,043	0
CAREY, DENICE M	SYSTEMS ANALYST	48,508	48,508	0	0	0	0
MULKEY, ROBIN L	ANIMAL HUSBANDRY SUPERVISOR	41,334	41,334	0	0	0	0
WALTERS, AARON C	ANIMAL HUSBANDRY SUPERVISOR	40,193	40,193	0	0	0	0
ENGI, BRIDGETTE N	VETERINARY ASSISTANT	35,550	0	0	0	35,550	0
HOLLAND, HILKEA J	ANIMAL HUSBANDRY TECHNICIAN III	29,877	0	0	0	29,877	0
THOMAS, MARLO K	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
LEWIS-HAMILTON, LOUAUNA D	ANIMAL HUSBANDRY TECHNICIAN III	29,276	0	0	0	29,276	0
MITCHELL, REBECCA A	ANIMAL HUSBANDRY TECHNICIAN III	29,138	0	0	0	29,138	0
NICHOLSON, ERIKA L	ANIMAL HUSBANDRY TECHNICIAN III	29,138	0	0	0	29,138	0
HAYES, PAMELA D	ANIMAL HUSBANDRY TECHNICIAN II	26,194	0	0	0	26,194	0
JOHNSON, AMIE E	ANIMAL HUSBANDRY TECHNICIAN II	25,444	0	0	0	25,444	0
WARREN JR, JOHN E	ANIMAL HUSBANDRY TECHNICIAN I	24,424	0	0	0	24,424	0
BUSH, UNARD	ANIMAL HUSBANDRY TECHNICIAN I	24,100	0	0	0	24,100	0
	Salary Reserve - Administration	900	0	0	0	900	0
	Salary Reserve - Other Healthcare	1,400	0	0	0	1,400	3,500
	Salary Reserve - Classified	900	900	0	0	0	0
ANNUAL SALARIES - LAB ANIMAL MEDICINE		894,591	443,287	0	0	451,303	3,500

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COM	COLLEGE OF MEDICINE						
COM0291F	KIDS FIRST						
WITHERS , SANDRA L	KIDS FIRST ADMINISTRATOR	90,000	0	90,000	0	0	0
COLE , ERIN C	KIDS FIRST ADMINISTRATOR	82,919	0	82,919	0	0	0
BAKER , VERNA M	OCCUPATIONAL THERAPIST	76,514	0	76,514	0	0	0
CHENAULT , KARLA L	OCCUPATIONAL THERAPIST	75,990	0	75,990	0	0	0
KELLEY , KIP K	MANAGER OF OPERATIONS	71,718	0	71,718	0	0	0
ALRED , BRENDA J	CLINICAL ADMINISTRATIVE MANAGER	71,000	0	71,000	0	0	0
LIMBIRD , BONNIE B	SOCIAL WORK PROGRAM MANAGER	70,651	0	70,651	0	0	0
ATKINS , REGINA D	KIDS FIRST DIRECTOR OF NURSING	68,148	0	68,148	0	0	0
SMITH , CAROL C	CLINICAL SERVICES MANAGER	67,697	0	0	67,697	0	0
HOLLAND , ANDREA S	CLINIC DIRECTOR	67,226	0	67,226	0	0	0
NEWTON , RICK	ADMINISTRATIVE DIRECTOR	66,573	0	66,573	0	0	0
ATWOOD , REBECCA J	CLINIC DIRECTOR FOR KIDS FIRST	66,226	0	66,226	0	0	0
STROH , SUZANNE E	CLINIC DIRECTOR FOR KIDS FIRST	65,333	0	65,333	0	0	0
PARKER , MARTHA E	CHILD CARE TECHNICIAN	64,924	0	64,924	0	0	0
HENDRICKSON , LINDA W	SPEECH THERAPIST	64,664	0	64,664	0	0	0
MORGAN , CAROLYN R	PEDIATRIC NUTRITION CONSULTANT III	64,057	0	64,057	0	0	0
WILSON , SHARON W	CLINICAL NURSE COORDINATOR	63,244	0	63,244	0	0	0
FASON , LESLI M	OCCUPATIONAL THERAPIST	63,240	0	63,240	0	0	0
BRANSCUM , CHERYL A	SPEECH THERAPIST	62,611	0	62,611	0	0	0
HARTMAN , BRANDY M	OCCUPATIONAL THERAPIST	61,200	0	61,200	0	0	0
CLARK , GABRIELLE A	SPEECH THERAPIST	60,935	0	60,935	0	0	0
PARKER , ALIX	SPEECH THERAPIST	60,622	0	60,622	0	0	0
BOULLIQUIN-DAVIS , REBECCA	SPEECH THERAPIST	60,489	0	60,489	0	0	0
GLOVER , CARA C	SPEECH THERAPIST	60,343	0	60,343	0	0	0
HIGGINBOTHAM , EMMYE A	ADMINISTRATIVE DIRECTOR	59,780	0	59,780	0	0	0
DULGAR , SHANNON S	SPEECH THERAPIST	59,533	0	59,533	0	0	0
BROWN , BRENDA L	CHILD CARE TECHNICIAN	58,668	0	58,668	0	0	0
THOMAS , PHYLLIS J	PSYCH EXAMINER	58,633	0	58,633	0	0	0
POWERS , BRENDA J	ADMINISTRATIVE DIRECTOR	58,491	0	58,491	0	0	0
EMERY , SHARRON D	CLINIC DIRECTOR FOR KIDS FIRST	58,345	0	58,345	0	0	0
MCCALL , TAMMY J	CLINICAL COORDINATOR	57,717	0	57,717	0	0	0
TILLIE , JILLIAN C	CLINICAL COORDINATOR	57,222	0	57,222	0	0	0
FISHER , MARYLAN L	SOCIAL SERVICES CONSULTANT	57,021	0	57,021	0	0	0
RIEDER , STEPHANIE D	CLINICAL COORDINATOR	57,018	0	57,018	0	0	0
JACKSON-HOBBS , STEPHANIE M	CLINICAL COORDINATOR	56,610	0	56,610	0	0	0
BONACCI , THERESA E	CLINICAL COORDINATOR	56,160	0	56,160	0	0	0
BLAKE , BOBBIE E	CLINICAL COORDINATOR	55,954	0	55,954	0	0	0
PEACE , NGA T	SOCIAL WORK PROGRAM MANAGER	55,853	0	55,853	0	0	0
GROE , DARLA A	SPEECH THERAPIST	55,816	0	55,816	0	0	0
HARRIS , BROOKE S	SPEECH THERAPIST	55,500	0	55,500	0	0	0
BRISSEY , VIRGINIA A	POLICY & PROCEDURE PROGRAM MANAGER	55,224	0	55,224	0	0	0
WALKER , WANDA M	CLINICAL COORDINATOR	54,000	0	54,000	0	0	0
SMITH , SHELIA R	CLINICAL COORDINATOR	53,833	0	53,833	0	0	0
MCCALL , SANCHIA N	SOCIAL SERVICES CONSULTANT	53,764	0	53,764	0	0	0
BROWN , LISA A	SPEECH THERAPIST	53,501	0	53,501	0	0	0
SHIRRON , TRACEY E	SPEECH THERAPIST	53,499	0	53,499	0	0	0
BURKHEAD , MELISSA J	CLINICAL COORDINATOR	53,498	0	0	53,498	0	0
WILSON , BRENDA C	PHYSICAL THERAPIST	53,360	0	53,360	0	0	0
ROHLMAN , RACHEL M	SPEECH THERAPIST	52,253	0	52,253	0	0	0
ORDER , BETTY H	CLINICAL COORDINATOR	52,016	0	52,016	0	0	0
JABLONSKI , KIMBERLY M	PEDIATRIC NUTRITION CONSULTANT IV	51,691	0	51,691	0	0	0

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COX , KIMBERLY K	CLINICAL COORDINATOR	51,557	0	51,557	0	0	0
PATTILLO , RHONDA M	CLINIC DIRECTOR FOR KIDS FIRST	51,500	0	51,500	0	0	0
PENDERGIST , DENISE Q	DEVELOPMENTAL SERVICE PROGRAM SPECIALIST	51,425	0	51,425	0	0	0
KNIGHT-HANEY , GWENDOLYN D	ADMINISTRATIVE DIRECTOR	51,057	0	51,057	0	0	0
MEYER , DONA	CLINICAL COORDINATOR	51,056	0	51,056	0	0	0
GRADY , DANA M	CLINICAL COORDINATOR	51,041	0	51,041	0	0	0
FEATHERSTON , SHERAY	LICENSED SOCIAL WORKER	50,621	0	50,621	0	0	0
MCCULLOUGH , SHAYLA D	SPEECH THERAPIST	50,254	0	50,254	0	0	0
NORRIS , KIMBERLY D	PROGRAM MANAGER	50,227	0	50,227	0	0	0
MURRAY , FAROLYN D	CLINICAL COORDINATOR	50,000	0	50,000	0	0	0
DOHERTY , JESSICA R	CLINICAL COORDINATOR	49,920	0	0	49,920	0	0
DOHERTY , TOMMYE G	CLINIC DIRECTOR FOR KIDS FIRST	49,881	0	49,881	0	0	0
EDDY , JULIE L	EARLY CHILDHOOD SPECIALIST EDUCATOR II	49,830	0	49,830	0	0	0
COOK , REAGAN M	CHILD CARE TECHNICIAN	49,773	0	49,773	0	0	0
BARRON , ZORANA S	CLINICAL COORDINATOR	49,665	0	49,665	0	0	0
DEAN , TONYA M	SOCIAL SERVICES CONSULTANT	49,558	0	49,558	0	0	0
BROWN , JODIE K	CLINICAL COORDINATOR	49,327	0	49,327	0	0	0
MYERS , MOLLY E	SPEECH THERAPIST	48,791	0	48,791	0	0	0
BOGGS , STACY L	CLINICAL COORDINATOR	48,650	0	48,650	0	0	0
EVANS , KIMBERLY A	CLINICAL COORDINATOR	48,360	0	48,360	0	0	0
SCHUSTER , CAROLE	SOCIAL SERVICES CONSULTANT	48,126	0	48,126	0	0	0
FLORES , IMELDA	CLINICAL COORDINATOR	47,840	0	47,840	0	0	0
LINDSEY , LAURA B	CLINICAL COORDINATOR	47,523	0	47,523	0	0	0
MCCAMMON , CHRISTI R	SPEECH THERAPIST	47,116	0	47,116	0	0	0
DAVIS , LEAH	CLINICAL COORDINATOR	47,060	0	47,060	0	0	0
PEASTER , RITA	LICENSED SOCIAL WORKER	47,000	0	0	47,000	0	0
ROWELL , KELLY K	CLINIC DIRECTOR FOR KIDS FIRST	46,887	0	46,887	0	0	0
RICHBOURG , AIMEE D	PEDIATRIC NUTRITION CONSULTANT III	45,969	0	45,969	0	0	0
MORROW , BROOKE C	CLINIC DIRECTOR FOR KIDS FIRST	45,000	0	45,000	0	0	0
BAKER , CHERYL M	MANAGER OF STAFF DEVELOPMENT	44,914	0	44,914	0	0	0
SIMMONS , AMANDA B	CLINICAL COORDINATOR	44,813	0	44,813	0	0	0
FOUGEROUSSE , TOSHA A	LICENSED SOCIAL WORKER	44,000	0	44,000	0	0	0
MASSEY , JACLYN B	LICENSED SOCIAL WORKER	44,000	0	0	44,000	0	0
COURTNEY , BOBBIE F	EARLY CHILDHOOD DEVELOPMENT SPEC. II	43,830	0	43,830	0	0	0
ROBINSON , SANDRA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	43,288	0	43,288	0	0	0
SUTTON , JENNIFER L	SOCIAL SERVICES CONSULTANT	42,361	0	42,361	0	0	0
SMITH , NORMA J	MANAGER OF STAFF DEVELOPMENT	42,359	0	42,359	0	0	0
GORDY , HOLLIE A	LICENSED SOCIAL WORKER	42,250	0	42,250	0	0	0
COURTNEY , TAMMIE R	MANAGER OF STAFF DEVELOPMENT	42,000	0	42,000	0	0	0
DAVIS , LANA D	MANAGER OF STAFF DEVELOPMENT	41,000	0	41,000	0	0	0
WALDEN , STACY L	LICENSED SOCIAL WORKER	41,000	0	41,000	0	0	0
MALLET , SHARON D	MANAGER OF STAFF DEVELOPMENT	40,950	0	40,950	0	0	0
JOHNSON-TURNER , MONITIA R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,854	0	40,854	0	0	0
COLE-ANDERSON , ZEANDREA Y	SOCIAL SERVICES CONSULTANT	40,354	0	40,354	0	0	0
MARTIN , LINDA D	EARLY CHILDHOOD SPECIALIST EDUCATOR I	40,262	0	40,262	0	0	0
WELCH , CATIYA C	LICENSED SOCIAL WORKER	40,000	0	40,000	0	0	0
SCOGGINS , CYD A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,953	0	39,953	0	0	0
MCMULLAN , SUSAN G	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,021	0	39,021	0	0	0
HIGHTOWER , DELANA S	ADMINISTRATION MANAGER	38,833	0	38,833	0	0	0
MOSS , MARY D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	38,625	0	38,625	0	0	0
FLOYD , JOHNNIE L	EARLY CHILDHOOD DEVELOPMENT SPEC. II	38,625	0	38,625	0	0	0
TAYLOR , VALERIE R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	38,625	0	38,625	0	0	0
SCOTT , LATOYA	SOCIAL SERVICES CONSULTANT	38,413	0	38,413	0	0	0
JOHNSON , KIMBERLEE D	SOCIAL SERVICES CONSULTANT	38,394	0	38,394	0	0	0
JONES-VASARHELY , LARENE KATIE	EARLY CHILDHOOD DEVELOPMENT SPEC. II	37,868	0	37,868	0	0	0

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BURCHELL, DEEANN	FINANCIAL SPECIALIST	37,794	0	37,794	0	0	0
PORTER, BARBARA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	37,451	0	37,451	0	0	0
DUVALL, ALMA L	OCCUPATIONAL THERAPIST ASSISTANT	37,332	0	37,332	0	0	0
FORD, CHAD D	EARLY CHILDHOOD DEVELOPMENT SPEC.	37,083	0	37,083	0	0	0
HUBBARD, AMANDA S	SOCIAL SERVICES CONSULTANT	36,616	0	36,616	0	0	0
HOPSON-SMITH, MARGO A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	36,459	0	36,459	0	0	0
SCOTT-BEE, TAMARA T	ADMISSIONS REVIEW SPECIALIST	36,293	0	36,293	0	0	0
BAIRD, ANDREA J	EARLY CHILDHOOD DEVELOPMENT SPEC.	36,243	0	36,243	0	0	0
NELSON-JONES, CYNTHIA G	LPN I	36,010	0	36,010	0	0	0
GARRISON, SANDRA O	LPN I	35,951	0	35,951	0	0	0
SELLERS, WENDY R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,677	0	35,677	0	0	0
DEAKINS, GENA M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,374	0	35,374	0	0	0
WATSON, BECKY D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,262	0	35,262	0	0	0
STANLEY, TABATHA D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,000	0	35,000	0	0	0
TODDY, BRANDI M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,000	0	35,000	0	0	0
JACKSON, KIMBERLY	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,833	0	34,833	0	0	0
SHAVERS, GLENDA	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,833	0	34,833	0	0	0
BURGESS, CLARISSA D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,389	0	34,389	0	0	0
WEST, LATRICIA L	MANAGER OF STAFF DEVELOPMENT	34,355	0	34,355	0	0	0
BRADLEY, ERIN E	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,333	0	34,333	0	0	0
LEWIS, TRACY L	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,016	0	34,016	0	0	0
TURNER, LORI A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,000	0	34,000	0	0	0
EWALD, LISA A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	33,813	0	33,813	0	0	0
BYLES, LADORIS	ADMINISTRATIVE SPECIALIST III	33,807	0	33,807	0	0	0
COFER, ANDREA S	EARLY CHILDHOOD DEVELOPMENT SPEC.	33,405	0	33,405	0	0	0
MCPEAKE, SUSAN S	ADMINISTRATIVE SPECIALIST III	33,262	0	33,262	0	0	0
REID, KIMBERLY E	EARLY CHILDHOOD DEVELOPMENT SPEC. II	33,240	0	33,240	0	0	0
JANUCHOWSKI, DONNA	EARLY CHILDHOOD DEVELOPMENT SPEC. II	32,574	0	32,574	0	0	0
GLASS, TODD C	PROJECT SPECIALIST	32,408	0	32,408	0	0	0
MCATEER, KATHERINE M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	32,342	0	32,342	0	0	0
DANIEL, SHANNON L	EARLY CHILDHOOD DEVELOPMENT SPEC.	32,314	0	32,314	0	0	0
JOHNSON, TAMMY M	PROGRAM SPECIALIST	32,056	0	32,056	0	0	0
KALLSNICK, ELIZABETH A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	31,936	0	31,936	0	0	0
PATTERSON, VELIA V	COMPLIANCE AUDIT MANAGER	31,643	0	31,643	0	0	0
FERGUSON, CARLA F	MEDICAL DIAGNOSTIC ANALYST	31,362	0	31,362	0	0	0
COLLINS, KRISTI K	EARLY CHILDHOOD DEVELOPMENT SPEC. II	31,242	0	31,242	0	0	0
DUNLAP, TERESA J	EARLY CHILDHOOD DEVELOPMENT SPEC.	31,242	0	31,242	0	0	0
WEST, TRACIE M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	30,835	0	30,835	0	0	0
MARTIN-THOMAS, ANTWANETTE C	HR GENERALIST	30,501	0	30,501	0	0	0
COOK, CHRISTA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	30,381	0	30,381	0	0	0
WRIGHT, PAMELA R	SPEECH THERAPIST	30,360	0	30,360	0	0	0
BREWER, NICHOLE M	MEDICAL DIAGNOSTIC ANALYST	29,972	0	29,972	0	0	0
VATALARO, MICHAEL S	SKILLED TRADESMAN	29,836	0	29,836	0	0	0
ARREDONDO, CRYSTAL M	CLINICAL INTERPRETER	29,721	0	29,721	0	0	0
STEWART, GAIL DIANE	MEDICAL DIAGNOSTIC ANALYST	29,638	0	29,638	0	0	0
IVERSON, ROSLYN R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	29,236	0	29,236	0	0	0
BEARD, MICHAELA D	PROGRAM ELIGIBILITY SPECIALIST	28,415	0	21,311	7,104	0	0
WILLINGHAM, SHAWNA C	ADMINISTRATIVE SPECIALIST III	28,222	0	28,222	0	0	0
DAVIS, CAROLYN D	ADMINISTRATIVE SPECIALIST III	27,531	0	27,531	0	0	0
WILLIAMS, SHEILA D	ADMINISTRATIVE SPECIALIST III	27,360	0	27,360	0	0	0
MARTIN, REBECCA L	ADMINISTRATIVE SPECIALIST III	27,360	0	27,360	0	0	0
BIDDLE, SHARON K	ADMINISTRATIVE SPECIALIST III	27,360	0	27,360	0	0	0
OTTS, LISA R	HOSPITAL PROGRAM SERVICES ASSISTANT	26,090	0	26,090	0	0	0
WATSON, CONNIE M	CHILD CARE TECHNICIAN	26,049	0	26,049	0	0	0
NEWTON, MIRIAM H	HOSPITAL PROGRAM SERVICES ASSISTANT	25,817	0	25,817	0	0	0

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BRADLEY , LINDA K	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
WILLIAMS , JANE E	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
BRADY , TERRI L	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
HILLARD , TAMIRA L	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
WAFER , TOMIKA A	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
EHEMANN , ANITA J	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
STOCKWELL , BETTY J	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
GRISWOLD , DESIREE T	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
GREGORY , ALANA J	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
JOHNSON , RHONDA J	ADMINISTRATIVE SPECIALIST III	25,771	0	25,771	0	0	0
MCGUIRE , THERESA L	CHILD CARE TECHNICIAN	25,290	0	25,290	0	0	0
CLARK , SANDY G	CHILD CARE TECHNICIAN	25,268	0	25,268	0	0	0
BRADLEY , JENNIFER R	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
WILLIAMS , SHEILA R	ADMINISTRATIVE SPECIALIST III	25,268	0	0	25,268	0	0
EASLEY , LAURA M	ADMINISTRATIVE SPECIALIST III	25,268	0	0	25,268	0	0
MCKINLEY , FRANCES J	HOSPITAL PROGRAM SERVICES ASSISTANT	24,907	0	24,907	0	0	0
AMYETT , PEGGY S	HOSPITAL PROGRAM SERVICES ASSISTANT	24,817	0	24,817	0	0	0
TORRES , KATHLEEN M	HOSPITAL PROGRAM SERVICES ASSISTANT	24,817	0	24,817	0	0	0
TATE , CARLA C	LICENSED SOCIAL WORKER	24,486	0	24,486	0	0	0
HANSON , SUSAN A	CLINICAL COORDINATOR	24,480	0	24,480	0	0	0
MCNEW , STEPHANIE D	CHILD CARE TECHNICIAN	23,634	0	23,634	0	0	0
IVY , RENELL J	CHILD CARE TECHNICIAN	23,377	0	23,377	0	0	0
PARKS , DOLORES S	CHILD CARE TECHNICIAN	23,215	0	23,215	0	0	0
TRICE , COZY E	CHILD CARE TECHNICIAN	23,213	0	23,213	0	0	0
TYRRELL , LEANNE E	PHYSICAL THERAPIST ASSISTANT	23,028	0	23,028	0	0	0
COLLIER , JUDITH A	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	22,919	0	0	0
SMITH , TRACY D	CHILD CARE TECHNICIAN	22,616	0	22,616	0	0	0
CANNON , PATRICIA J	CHILD CARE TECHNICIAN	22,368	0	22,368	0	0	0
WEIER , LORETTA JANE	EARLY CHILDHOOD DEVELOPMENT SPEC. II	22,357	0	22,357	0	0	0
KNOX , MARGARET R	CHILD CARE TECHNICIAN	22,267	0	22,267	0	0	0
MCKINNEY , LAWANDA J	CERTIFIED NURSING ASSISTANT	22,264	0	22,264	0	0	0
FISHER , JANICE R	CERTIFIED NURSING ASSISTANT	22,264	0	22,264	0	0	0
SCHMELZLA , DUSTY D	CHILD CARE TECHNICIAN	22,036	0	22,036	0	0	0
CHARTON , KRISTAL M	PHYSICAL THERAPIST ASSISTANT	22,026	0	22,026	0	0	0
CLEMONS , JANIE L	CHILD CARE TECHNICIAN	21,794	0	21,794	0	0	0
BOND , LYNN A	HOSPITAL PROGRAM SERVICES ASSISTANT	21,786	0	21,786	0	0	0
JORDAN , LOLA D	CHILD CARE TECHNICIAN	21,465	0	21,465	0	0	0
COLLINS , JAMIE N	CHILD CARE TECHNICIAN	21,213	0	21,213	0	0	0
STEEN , DENISE J	CHILD CARE TECHNICIAN	21,179	0	21,179	0	0	0
MONEY , GOLDIE L	CHILD CARE TECHNICIAN	21,080	0	21,080	0	0	0
SMITH , DOROTHY J	CHILD CARE TECHNICIAN	21,047	0	21,047	0	0	0
NICHOLSON , NANCY R	CHILD CARE TECHNICIAN	20,984	0	20,984	0	0	0
SHARP , HOLLY M	CHILD CARE TECHNICIAN	20,894	0	20,894	0	0	0
LITTLE , MEHGAN ROXANN	CHILD CARE TECHNICIAN	20,773	0	20,773	0	0	0
REAMS , ETTA M	CHILD CARE TECHNICIAN	20,623	0	20,623	0	0	0
KELLEY , DANA L	CHILD CARE TECHNICIAN	20,347	0	20,347	0	0	0
HAM , LAURA J	CHILD CARE TECHNICIAN	20,215	0	20,215	0	0	0
ANDERSON , GWENDOLYN M	CHILD CARE TECHNICIAN	20,148	0	20,148	0	0	0
STROUD , KATHY A	CHILD CARE TECHNICIAN	20,095	0	20,095	0	0	0
ASHLEY , MARANDA N	CHILD CARE TECHNICIAN	19,994	0	19,994	0	0	0
WILSON , MARTHA L	CHILD CARE TECHNICIAN	19,563	0	19,563	0	0	0
WHITIKER , PAULINE	CHILD CARE TECHNICIAN	19,444	0	19,444	0	0	0
EASTER , LINDA R	CHILD CARE TECHNICIAN	19,444	0	19,444	0	0	0
STORK , GINGER R	FOOD PREPARATION TECHNICIAN	19,444	0	19,444	0	0	0
HOLMES , MELISSA	CHILD CARE TECHNICIAN	19,444	0	19,444	0	0	0

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MOORE , CYNTHIA	CHILD CARE TECHNICIAN	19,444	0	19,444	0	0	0
FERGUSON , FLORENCE	CHILD CARE TECHNICIAN	19,444	0	19,444	0	0	0
LITTLEJOHN , LEDETRICE M	CHILD CARE TECHNICIAN	19,444	0	19,444	0	0	0
MCMULLIN , DAWN R	CHILD CARE TECHNICIAN	19,444	0	19,444	0	0	0
MELTON , ASHLEY E	CHILD CARE TECHNICIAN	19,444	0	19,444	0	0	0
CAFFREY , LAMONICA RAULS	CHILD CARE TECHNICIAN	19,173	0	19,173	0	0	0
SCHLEGEL , HELEN K	ADMINISTRATIVE SPECIALIST III	18,951	0	18,951	0	0	0
OAK , ALANNA K	ADMINISTRATIVE SPECIALIST I	18,855	0	18,855	0	0	0
SHAVERS , LASHUNDA S	INSTITUTIONAL SERVICES ASSISTANT	18,767	0	18,767	0	0	0
WARE , KAREN M	CHILD CARE TECHNICIAN	18,593	0	18,593	0	0	0
ZIEGLER , MICHELE L	FOOD PREPARATION TECHNICIAN	18,469	0	18,469	0	0	0
MUHAMMAD , RANNER B	CHILD CARE TECHNICIAN	18,326	0	18,326	0	0	0
FLEMING , MARY LYN	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
MINOR , TESSA D	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
MORRIS , MARTY K	SOCIAL SERVICES CONSULTANT	18,316	0	18,316	0	0	0
COLLINS , KRISTIN L	SOCIAL SERVICES CONSULTANT	18,316	0	18,316	0	0	0
MANNING , SHANA N	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
MURPHY , ELENA D	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
CHARLES , DEBRA A	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
LOTHES , RANDALL G	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
SISSON , WHITNEY A	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
KINSEY , JULIE M	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
PRICE , LENESE	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
PHILLIPS , SAVANNAH K	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
RATLIFF , SANDRA A	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
GUERNSEY , HOLLY R	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
COLLINS , JANICE S	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
WILLIAMS , COURTNEY L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
STEVENSON , JOWANDA L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
BYERS , NACHONE M	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
BUTLER , LAKIA F	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
RHODES , TERRA C	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
CROSS , LISA M	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
WHITE , JESSICA S	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
MILLER , HEATHER N	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
BYERS , DIANA M	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
CLARK , ERICA R	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
HARRIS , BROOKE R	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
PATTERSON , LATICIA R	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
THOMPSON , LATASHA R	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
SHELTON , FRANCINE D	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
THOMAS , HEATHER E	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
WHITE , CAROLYN L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
PITTMAN , JENNIFER N	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
SCOTT , TENICA L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
ADAMS , PAMELA P	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
KEMP , LANA G	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
HARRIS , LINDA K	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
WHITE , SANDRA L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
DOUGLAS , SHERRY L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
BULLINGTON , WHITNEY E	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
DAVIS , JACQUELYN D	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
WESTMORLAN , GLORIA J	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
ROWE , SUSAN K	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
NEAL , MARY K	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0

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EDWARDS , CRYSTAL R	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
MCNEW , MARLA M	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
SNIDER , STACI L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
STRICKLAND , LINDA D	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
MAYHAIR , ELLANOR A	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
NEWSOME , SUZANNE R	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
ALDER , CLARICE A	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
WILLIFORD , ALICE F	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
SMITH , ALEXIS	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
NEWTON , MELISSA	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
BOSWELL , BARBARA J	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
HENSON , BRITTANY N	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
FIESELER , MARY	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
SMITH , KELLEY R	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
FELTON , TAMMY R	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
LACROSSE , EMILY R	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
ALLEN , RACHEL	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BIGGERSTAFF , AMANDA K	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
ROBERTSON , JENNIFER L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
PENNINGTON , AMANDA J	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
SMITH , JESSICA P	RN II	17,957	0	17,957	0	0	0
STEVERSON , ALISHA C	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
FELTON , SARAH K	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
SMITH , ERIKA A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
LEWEY , PATRICIA L	INSTITUTIONAL SERVICES ASSISTANT	17,957	0	17,957	0	0	0
HOPKINS , CANDICE M	ADMINISTRATIVE SPECIALIST III	17,957	0	17,957	0	0	0
KRAFT , ALICE L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BERCHER , KRISTINA A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MOORE , KAYNESHA M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
PEEK , PATRICIA A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
CARMICHAEL , SANDENIA D	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
DANIELS , TIFFANY L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BOLIN , GALE E	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
FLUKER , ANGELITA L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BURKS , CHRISTIN M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
DAVIS , REMONA S	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
GANT , SHEREKA L	LICENSED SOCIAL WORKER	17,957	0	17,957	0	0	0
BARACZ , CIERRA M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
AVILA , ANGIE D	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
CLINE , ANNA M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
HOLLINGSHEAD , APRIL L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
SANDERS , JASMINI F	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
PEARSON , TAYLOR B	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
GREEN , DEANDRA M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
ALEJANDRO , JOSEFINA	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
JOHNSON , CHRISTA J	EARLY CHILDHOOD DEVELOPMENT SPEC.	17,957	0	17,957	0	0	0
DUST , LEAH M	EARLY CHILDHOOD DEVELOPMENT SPEC.	17,957	0	17,957	0	0	0
WATTIGNEY , CYNTHIA D	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
CONE , CHRISTINA M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
HOWELL , CHERYL A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
EASTER , TAMEISHA K	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
HOYT , VICTORIA C	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
CRYMES , JESSICA L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
COOK , TIFFANY A	SPEECH THERAPIST	17,957	0	17,957	0	0	0
CLANTON , TOMICKA D	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0

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PENNINGTON , TERRY Y	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
YOUNG , ANGELA M	SPEECH THERAPIST	17,957	0	17,957	0	0	0
PRY , AMBER J	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MATHIS , TANYA M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
THOMPSON , MONIQUE N	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
JOHNSON , YUSHEEKA M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MORRIS , CHELSEY N	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
JONES , MARA K	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
THORNTON , LEAH W	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
HALL , MEGAN MARIE	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
RECTOR , DEBORAH L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
HALE , CARNITRIS L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
HARDAWAY , STEPHANIE D	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
CLOYES , JESSICA L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
CRISP , CROSBY A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BRADSHAW , ASHLEY O	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
REES , JAMIE L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BURRIS , MELISSA D	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
YOUNG , RENITA J	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
GANGLUFF , KATHLEEN N	ADMINISTRATIVE DIRECTOR	17,957	0	17,957	0	0	0
MCCLELLAN , ELIZABETH L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
FITZGERALD , PAMELA N	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BROWN , MISTY D	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
HARMON , TARA J	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
LEE , PENNY R	RN II	17,880	0	17,880	0	0	0
CHATMON , MARTHA	INSTITUTIONAL SERVICES ASSISTANT	17,637	0	17,637	0	0	0
GARNER , LAURA J	ADMINISTRATIVE SPECIALIST III	17,460	0	17,460	0	0	0
HEARD , GEORGIE L	FOOD PREPARATION TECHNICIAN	16,796	0	16,796	0	0	0
DINNWIDDIE , JULIA M	CHILD CARE TECHNICIAN	16,410	0	16,410	0	0	0
ROMERO , ALMA P	ADMINISTRATIVE SPECIALIST III	12,887	0	12,887	0	0	0
HOUSTON-BLATCHFORD , BARBARA G	ADMINISTRATIVE SPECIALIST III	12,634	0	12,634	0	0	0
RICARD , SARAH K	ADMINISTRATIVE SPECIALIST III	12,634	0	12,634	0	0	0
SYBERT , DOROTHY J	ADMINISTRATIVE SPECIALIST I	9,616	0	9,616	0	0	0
MILCHER , LESLIE J	INSTITUTIONAL SERVICES ASSISTANT	8,642	0	8,642	0	0	0
TANKERSLEY , BELINDA K	RN II	5,062	0	5,062	0	0	0
NORFLEET , ANITA D	RN II	4,928	0	4,928	0	0	0
GOSSETT , SHEILA R	RN II	4,928	0	4,928	0	0	0
TANKERSLEY , CYNTHIA L	RN II	4,928	0	4,928	0	0	0
HILL , MISTY D	RN II	4,928	0	4,928	0	0	0
WILKIE , TONYA C	RN II	4,928	0	4,928	0	0	0
JONES , WANDA F	RN II	4,928	0	4,928	0	0	0
HUDGENS , BARBARA A	RN II	4,928	0	4,928	0	0	0
HILL , GWYNED G	RN II	4,927	0	4,927	0	0	0
WILLIAMS , CHRISTY L	RN II	4,880	0	4,880	0	0	0
TATUM , ROBIN D	RN II	4,880	0	4,880	0	0	0
KIMBROUGH , TINA	RN II	4,880	0	4,880	0	0	0
HARPER , T'SHARA E	RN II	4,880	0	4,880	0	0	0
LAMB , KIMBERLY J	RN II	4,880	0	4,880	0	0	0
FARRIS , CONSTANCE L	RN II	4,880	0	4,880	0	0	0
MCKISSIC , GLORIA E	RN II	4,880	0	4,880	0	0	0
WESTFALL , TERESA M	RN II	4,784	0	4,784	0	0	0
JONES , HEATHER L	LICENSED SOCIAL WORKER	4,784	0	4,784	0	0	0
BOYD , JENNIFER L	RN II	4,784	0	4,784	0	0	0
WALKER , LAURA L	CLINICAL COORDINATOR	4,784	0	4,784	0	0	0
MELERO , JENNIFER L	CHILD CARE TECHNICIAN	4,784	0	4,784	0	0	0

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
WHITLOCK , KATHLEEN M	RN II	4,784	0	4,784	0	0	0
STONER , KARLA B	RN II	4,784	0	4,784	0	0	0
VINAL , LISA L	RN II	4,784	0	4,784	0	0	0
KELLEY , GWENDOLYN L	RN II	4,784	0	4,784	0	0	0
POTEAT , MELANIE M	CLINICAL COORDINATOR	4,784	0	4,784	0	0	0
WATSON-HENSON , CECILIA L	LPN I	2,697	0	2,697	0	0	0
WELCH , LEEANN	LPN II	2,679	0	2,679	0	0	0
GRAY , DONNA L	RN II	2,652	0	2,652	0	0	0
WHITE , RACHEL A	RN II	2,523	0	2,523	0	0	0
FINLEY , SHANNON E	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
CAMP , CAROL A	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
PEARSON , JOYCE M	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
NELSON , EDNA H	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
SMITH , BELINDA O	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
WELLS , JANIS L	CLINICAL COORDINATOR	1,796	0	1,796	0	0	0
TREZVANT , AMBER D	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
FLANERY , ANNA J	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
KING , GEALEH PETRINA L	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
BENNETT , DELORES C	CHILD CARE TECHNICIAN	1,795	0	1,795	0	0	0
JACKSON , DEBRA	LPN I	1,479	0	1,479	0	0	0
GOODMAN , TONYA	LPN I	1,479	0	1,479	0	0	0
ARMWOOD , MARY D	RN II	1,348	0	1,348	0	0	0
STEWART , LILLIE J	RN II	1,348	0	1,348	0	0	0
CARTER , VICKIE L	RN II	1,339	0	1,339	0	0	0
BERRY , KAREN	RN II	1,335	0	1,335	0	0	0
	Salary Reserve - Administration	70,000	0	70,000	0	0	0
	Salary Reserve - Nurses	250,629	0	250,629	0	0	0
	Salary Reserve - Other Healthcare	725,346	0	725,346	0	0	0
	Salary Reserve - Classified	647,056	0	647,056	0	0	0
ANNUAL SALARIES - KIDS FIRST		13,101,773	0	12,782,019	319,754	0	0
COM	COLLEGE OF MEDICINE						
COM0313F	CENTER FOR DISTANCE HEALTH						
BENTON , TINA L	EXECUTIVE DIRECTOR OF DEVELOPMENT	121,109	0	121,109	0	0	0
KITCHEN , ROY	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	98,232	0	98,232	0	0	0
MANLEY , MICHAEL O	DIRECTOR OF OPERATIONS	93,636	0	93,636	0	0	0
FLETCHER , DAVID A	ADMINISTRATIVE SERVICES DIRECTOR	93,000	0	93,000	0	0	0
OTT , RACHEL E	DIRECTOR OF GRANTS & SCIENTIFIC PUBLICAT	91,800	0	91,800	0	0	0
RHOADS KINDER , SARAH J	ASSISTANT PROFESSOR	89,473	0	70,461	19,012	0	0
BOWEN , TAMMY L	NURSE PROJECT MANAGER	88,434	0	88,434	0	0	0
WYATT , STEPHANIE N	ADVANCED PRACTICE NURSE	86,867	0	86,867	0	0	0
LOW , GORDON M	ADVANCED PRACTICE NURSE	85,426	0	76,883	8,543	0	0
SAHA , AMIT	SENIOR DATA ANALYST	84,904	0	84,904	0	0	0
SMITH , BARBARA L	DIRECTOR OF CONTINUING MEDICAL EDUCATION	83,499	0	83,499	0	0	0
IVEY , TESA L	ADVANCED PRACTICE NURSE	81,970	0	73,773	8,197	0	0
JERNIGAN , MICHELE A	ADVANCED PRACTICE NURSE	81,600	0	81,600	0	0	0
PERKINS , ROSALYN J	ADVANCED PRACTICE NURSE	81,178	0	81,178	0	0	0
WILLIAMS , DONNA J	NURSE PROJECT MANAGER	80,552	0	80,552	0	0	0
DIXON , MANDI M	CLINIC INSTRUCTOR	80,521	0	80,521	0	0	0
GRAVES , ANGELA L	ADVANCED PRACTICE NURSE	80,424	0	80,424	0	0	0
FAULKNER , ALAN K	PROJECT MANAGER	80,385	0	73,686	6,699	0	0
HICKEY , WILLIAM C	CERTIFIED TECHNOLOGIST III	79,574	0	79,574	0	0	0
LEWIS , SHANNON D	MEDICAL SERVICES ADMINISTRATOR	79,034	0	79,034	0	0	0

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BUTLER , TINA D	ADVANCED PRACTICE NURSE	78,466	0	78,466	0	0	0
WOMBLE , PAIGE	NURSE SUPERVISOR	76,982	0	76,982	0	0	0
KEATHLEY , ASHLEY B	APN COORDINATOR	76,000	0	76,000	0	0	0
IMUS , TERRIL	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	75,877	0	73,980	1,897	0	0
RULE , ADAM D	PROJECT DIRECTOR	74,126	0	22,238	51,888	0	0
MARCUSSEN , CRYSTAL D	ADVANCED PRACTICE NURSE	73,345	0	73,345	0	0	0
RAGSDALE , BECKY A	RN III	73,211	0	73,211	0	0	0
MARSDEN , SUSAN E	RN III	73,122	0	73,122	0	0	0
WALTHALL , EDWINA S	ADVANCED PRACTICE NURSE	73,036	0	73,036	0	0	0
WATERS , LAURIE A	DATABASE SPECIALIST	73,000	0	73,000	0	0	0
CARMICHAEL , SARA L	RN III	72,797	0	72,797	0	0	0
HARMON , LISA A	ADVANCED PRACTICE NURSE	72,232	0	65,009	7,223	0	0
TUPUTALA , ELENA	RN III	71,867	0	71,867	0	0	0
CLEGHORN , KELLY R	NURSE SUPERVISOR	71,483	0	71,483	0	0	0
REED , PAMELA K	RN III	68,557	0	68,557	0	0	0
WILLIAMS , LORETTA	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	68,374	0	68,374	0	0	0
BURRIS , ELIZABETH	RN III	68,286	34,143	34,143	0	0	0
WHITLEY , PAMELA J	RN III	67,600	0	67,600	0	0	0
JONES , TANIA G	RN III	67,084	0	67,084	0	0	0
FORD , STACIE	RN IV	66,408	0	66,408	0	0	0
NORTHCUTT , TAMMY L	RN III	66,224	0	66,224	0	0	0
YODER , DAWN D	RN III	65,787	0	65,787	0	0	0
JOHNSON , DEBRA M	RN II	65,601	0	65,601	0	0	0
COX , DONNA S	RN III	64,629	0	64,629	0	0	0
MORGAN , TIFFANY N	RN II	64,394	0	64,394	0	0	0
FREEMAN , KEITH A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	63,888	0	32,743	31,145	0	0
ENGLISH , PATRICIA L	RN III	63,857	0	63,857	0	0	0
MORRIS , LISA N	RN III	63,211	0	63,211	0	0	0
NAVIDAD , SUSAN ARIAS	RN III	63,054	0	63,054	0	0	0
WOODRUFF , DAWN L	RN III	62,649	0	62,649	0	0	0
GREEN , DEBORAH R	PROJECT DIRECTOR	62,500	0	52,083	10,417	0	0
LANDRUM , DIANNA L	RN III	62,353	0	62,353	0	0	0
SAMPLE , STEPHEN A	PROJECT MANAGER	62,100	0	55,725	6,375	0	0
MCCUTCHEN , DELBERT C	RN II	61,200	0	61,200	0	0	0
PICK , BRENDA K	PROJECT MANAGER	61,200	0	56,100	5,100	0	0
SMITH DODSON , SUSAN	RN III	59,186	0	59,186	0	0	0
ALDRICH , KATHY J	ADMINISTRATIVE SERVICES MANAGER	58,806	0	58,806	0	0	0
MOODY , HEATHER L	RN III	56,350	0	56,350	0	0	0
WHITE , SUZANNE M	RN III	55,875	0	55,875	0	0	0
TENNISON , BRENDA K	PROGRAM MANAGER	55,830	0	55,830	0	0	0
WALLACE , MICHAEL S	PROJECT MANAGER	55,377	0	50,762	4,615	0	0
HEWES , MATTHEW	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	54,540	0	27,952	26,588	0	0
WASHAM , RICHARD R	PROGRAM MANAGER	54,134	0	54,134	0	0	0
CHEREPSKI , ADAM H	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	54,000	0	10,800	43,200	0	0
COWART , APRIL L	PROGRAM ADMINISTRATOR	53,533	0	53,533	0	0	0
DEVINE , MARY E	INSTRUCTOR	52,924	26,965	25,959	0	0	0
GREEN , SARAH R	GENETIC COUNSELOR	52,252	0	52,252	0	0	0
SCOTT , LAUREN B	HEALTH EDUCATOR	51,897	0	51,897	0	0	0
ROSS , WENDY	GRANTS SPECIALIST	51,000	0	25,500	25,500	0	0
JAMES , KESHA V	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	50,371	0	50,371	0	0	0
ABDELLA , AMY C	PROJECT/PROGRAM MANAGER	49,766	0	49,766	0	0	0
PERRY , TAMARA P	EDUCATION COORDINATOR	49,419	0	0	49,419	0	0
KITCHEN , LEE	PROGRAM MANAGER	47,966	0	47,966	0	0	0
WHALEY , BONNIE M	ADMINISTRATIVE COORDINATOR	43,596	0	43,596	0	0	0
MOSES , AMY	PROGRAM COORDINATOR	43,408	0	8,682	34,726	0	0

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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profes, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
RAKES , ANNA L	GRANTS SPECIALIST	43,312	0	43,312	0	0	0
WILLIAMSON , CONELIA	ADMINISTRATIVE COORDINATOR	42,887	0	42,887	0	0	0
ANTHONY , SHIRLEY J	PROJECT SPECIALIST	42,840	0	23,562	19,278	0	0
CRUMPTON , DENISE	PATIENT SERVICE COORDINATOR III	41,256	0	41,256	0	0	0
SANDLIN , MALINDA K	PROJECT SPECIALIST	40,800	0	37,400	3,400	0	0
BURTON , CAMELLIA Y	HEALTH EDUCATOR	40,000	0	40,000	0	0	0
BENNETT , RACHEL A	QUALITY IMPROVEMENT COORDINATOR	39,500	0	39,500	0	0	0
HERNANDEZ , VERONICA	CLINICAL INTERPRETER	39,154	0	39,154	0	0	0
RODRIGUEZ , AMY E	CLINICAL INTERPRETER	39,154	0	39,154	0	0	0
BLACKMON , VICKY L	RN II	38,100	0	0	38,100	0	0
PETTUS , MONICA B	PROJECT/PROGRAM SPECIALIST	37,167	0	37,167	0	0	0
DUNCAN , CALVIN D	CALL CENTER TELEMEDIC	36,160	0	36,160	0	0	0
SMITH , AVA S	ADMINISTRATIVE SPECIALIST III	34,916	0	34,916	0	0	0
TACKETT , JOHN C	CALL CENTER TELEMEDIC	34,853	0	34,853	0	0	0
THOMPSON , KAREN N	REGISTERED DIETITIAN	32,808	0	32,808	0	0	0
ROBERTSON , PATRICIA J	ADMINISTRATIVE SPECIALIST III	32,197	0	32,197	0	0	0
RAMSEY , SUSAN C	RN III	31,378	0	31,378	0	0	0
PARIS , BRITTANI K	PATIENT SERVICES COORDINATOR	28,790	0	28,790	0	0	0
HART-MCNAIR , ANITA L	PATIENT SERVICES COORDINATOR	26,123	0	26,123	0	0	0
PERRY , WESLEY D	PATIENT SERVICES COORDINATOR	26,070	0	26,070	0	0	0
BOYKINS , TAKINA L	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
PRASIFKA , JESSICA F	PATIENT SERVICES COORDINATOR	24,976	0	24,976	0	0	0
CAIN , LISA J	ULTRASOUND TECHNOLOGIST	24,680	0	24,680	0	0	0
JAMES , DELIA L	ADVANCED PRACTICE NURSE	24,159	0	21,743	2,416	0	0
TATE , LYNNE P	ULTRASOUND TECHNOLOGIST	22,823	0	22,823	0	0	0
HEIL , LORI L	CERTIFIED TECHNOLOGIST III	22,028	0	22,028	0	0	0
ALBRIGHT , MARGARET E	ADMINISTRATIVE COORDINATOR	20,770	0	20,770	0	0	0
MILLER , KIM D	OUTREACH SPECIALIST	11,962	0	0	11,962	0	0
	Salary Reserve - Administration	762,330	0	762,330	0	0	0
	Salary Reserve - Faculty	63,200	0	63,200	0	0	0
	Salary Reserve - Nurses	359,695	0	359,695	0	0	0
	Salary Reserve - Other Healthcare	79,775	0	79,775	0	0	0
ANNUAL SALARIES - CENTER FOR DISTANCE HEALTH		7,355,984	61,108	6,879,176	415,700	0	0
COM	COLLEGE OF MEDICINE						
COM0322F	GENETICS						
MCKELVEY , KENT DAVID	ASSOCIATE PROFESSOR	170,000	88,638	0	0	81,362	0
VENGOECHEA BARRIOS , JAIME E	ASSISTANT PROFESSOR	135,000	0	135,000	0	0	0
KADLUBAR , SUSAN A	ASSOCIATE PROFESSOR	104,040	0	0	10,404	93,636	0
DINSMORE , BRIAN K	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	80,172	49,509	30,663	0	0	0
RAJ , VINAY R.	INSTRUCTOR	74,285	0	0	0	74,285	0
CARPENTER , LORI A	GENETIC COUNSELOR	56,299	0	14,824	0	41,475	0
KELSAY , JILL A	GENETIC COUNSELOR	54,844	0	0	0	54,844	0
KOROTH EDAVANA , VINEETHA	RESEARCH ASSOCIATE	48,948	0	0	0	48,948	0
YAO-BORENGASSER , AIWEI	ASSISTANT RESEARCH PROFESSOR	48,382	0	0	48,382	0	0
RAYMUNDO , MELISSA M	POST DOCTORAL FELLOW	44,789	0	0	0	44,789	0
WILLIAMS , SUZANNE	MANAGER OF LAB ADMINISTRATION	42,448	0	0	0	42,448	0

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
ROGERS , LORA J	RESEARCH ASSISTANT	40,800	0	0	40,800	0	0
HAYGOOD , MICHELLE	EXECUTIVE ASSISTANT	38,735	0	38,735	0	0	0
RUNNELLS , GAIL A	RESEARCH ASSISTANT	35,847	0	0	0	35,847	0
WARD , TAMI S	RESEARCH TECHNOLOGIST	35,554	0	0	0	35,554	0
DICKERSON , BRIDGETTE M	COMMUNITY HEALTH COORDINATOR	29,443	0	0	0	29,443	0
DEVINE , DEQUETTA A	COMMUNITY HEALTH COORDINATOR	7,500	0	0	0	7,500	0
ANNUAL SALARIES - GENETICS		1,047,086	138,147	219,222	99,586	590,131	0
COM COM0365F	COLLEGE OF MEDICINE BIOMEDICAL INFORMATICS						
HOGAN , WILLIAM R	ASSOCIATE PROFESSOR	225,000	0	0	152,753	72,248	40,797
TOPALOGLU , UMUT	ASSISTANT PROFESSOR	153,000	22,950	0	130,050	0	0
BIAN , JIANG	ASSISTANT PROFESSOR	107,230	50,151	3,464	53,615	0	0
GLAZKO , GALINA V	ASSISTANT PROFESSOR	105,000	0	0	42,000	63,000	0
BROCHHAUSEN , MATHIAS	ASSISTANT PROFESSOR	105,000	0	0	78,750	26,250	0
DOBBINS , ROOSEVELT D	PROJECT MANAGER (TECHNICAL) - INT	90,403	0	0	72,322	18,081	0
TARIQ , SHARIQ A	SYSTEMS ADMINISTRATOR - SENIOR	83,232	0	0	83,232	0	0
HANNA , JOSH J	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	65,000	0	0	65,000	0	0
ROGERS , ROBIN M	PROGRAM MANAGER	58,236	0	0	14,559	43,677	0
MCGUIRE , ANTHONY E	TECHNICAL EDITOR	48,960	0	0	48,960	0	0
DONOVAN , KATRINA M	EXECUTIVE ASSISTANT	44,296	0	0	0	44,296	0
RAHMATALLAH , YASIR	POST DOCTORAL FELLOW	40,800	0	0	0	40,800	0
ALEXANDER , KYLA D	ADMINISTRATIVE COORDINATOR	32,940	0	0	0	32,940	0
FRANKLIN , LATASHA Y	GRANTS SPECIALIST	32,176	0	0	12,870	19,306	0
	Salary Reserve - Administration	153,200	0	0	78,000	75,200	0
	Salary Reserve - Faculty	240,000	0	0	0	240,000	0
	Salary Reserve - Other Academic	50,000	0	0	25,000	25,000	0
ANNUAL SALARIES - BIOMEDICAL INFORMATICS		1,634,473	73,101	3,464	857,111	700,797	40,797
ANNUAL SALARIES - COLLEGE OF MEDICINE		322,454,443	30,271,648	209,764,054	31,665,566	50,753,175	15,956,227

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CON CON0002F	COLLEGE OF NURSING ADMINISTRATION						
FRAZIER , LORRAINE	DEAN - COLLEGE OF NURSING	248,880	248,880	0	0	0	0
MCSWEENEY , JEAN C	ASSOCIATE DEAN	174,056	92,250	0	81,806	0	0
BEVERLY , CLAUDIA J	PROFESSOR	150,116	0	0	28,522	121,594	0
GULLETTE , DONNA	ASSOCIATE DEAN	138,609	108,115	0	2,772	27,722	0
BARONE , CLAUDIA P	PROFESSOR	130,573	130,573	0	0	0	0
TSAI , PAO-FENG	ASSOCIATE PROFESSOR	121,162	96,930	0	0	24,232	0
BURON , WILLIAM M	ASSISTANT DEAN	110,816	110,816	0	0	0	0
MIDDAUGH , DONNA J	ASSOCIATE PROFESSOR	110,211	110,211	0	0	0	0
HOYLE , CARLA STACY	ASSOCIATE DEAN	108,848	108,848	0	0	0	0
MITCHELL , ANITA	ASSOCIATE PROFESSOR	101,597	81,278	0	20,319	0	0
ROBERTSON , MARY G	ASSISTANT DEAN	96,190	96,190	0	0	0	0
LEFLER , LEANNE	ASSISTANT PROFESSOR	95,143	57,086	0	28,543	9,514	0
GOODWIN , JULIA A	ASSISTANT PROFESSOR	91,165	68,374	0	22,791	0	0
BRYANT , KENESHIA J	ASSISTANT PROFESSOR	86,099	43,050	0	43,050	0	0
HADLEY , MATTHEW V	ASSISTANT PROFESSOR	84,132	84,132	0	0	0	0
HEO , SEONGKUM	ASSISTANT PROFESSOR	84,033	84,033	0	0	0	0
BETTS , KELLY J	ASSISTANT DEAN	81,927	81,927	0	0	0	0
JONES , SARA L	ASSISTANT PROFESSOR	81,033	81,033	0	0	0	0
DECLERK , LEONIE C	ASSISTANT PROFESSOR	80,000	80,000	0	0	0	0
WRIGHT , PATRICIA B	ASSISTANT PROFESSOR	80,000	64,000	0	16,000	0	0
SHIRLEY , JANET A	ASSISTANT PROFESSOR	75,419	56,564	0	0	18,855	0
PETTEY , CHRISTINA M	ASSISTANT PROFESSOR	75,419	75,419	0	0	0	0
PATTERSON , REBECCA J	ASSOCIATE PROFESSOR	75,250	67,725	7,525	0	0	0
SCHMIDT , CHERYL K	ASSOCIATE PROFESSOR	75,178	75,178	0	0	0	0
COX , KARAN R	ASSISTANT PROFESSOR	75,000	75,000	0	0	0	0
TULLOS , SUSANNE T	CLINIC INSTRUCTOR	74,450	74,450	0	0	0	0
RAINEY , LARRONDA M	ASSISTANT PROFESSOR	74,193	0	0	74,193	0	0
ENDERLIN , CAROL ANN	ASSISTANT PROFESSOR	73,110	58,488	0	14,622	0	0
DILLON , MARY C	ASSISTANT PROFESSOR	72,968	36,484	0	36,484	0	0
DORMAN , DONA M	ASSISTANT PROFESSOR	71,742	71,742	0	0	0	0
RENTERIA , FERMIN	ASSISTANT PROFESSOR	71,742	71,742	0	0	0	0
BERRYMAN , SANDRA N	ASSISTANT PROFESSOR	71,388	49,972	0	14,278	7,139	0
HUFF , DEBORAH COOLEY	ASSISTANT PROFESSOR	70,517	70,517	0	0	0	0
GARRETT , DEBRA	CLINIC INSTRUCTOR	69,451	69,451	0	0	0	0
STEWART , AYASHA	ASSISTANT PROFESSOR	69,291	69,291	0	0	0	0
SADAKA , HEBA	ASSISTANT PROFESSOR	69,291	69,291	0	0	0	0
LOFTON , TIFFANY	CLINIC INSTRUCTOR	66,667	66,667	0	0	0	0
BALL , SUSAN	ASSISTANT PROFESSOR	66,667	66,667	0	0	0	0
TANNER , JAMES M	CLINIC INSTRUCTOR	64,004	64,004	0	0	0	0
LUBIN , SANDRA A	PROGRAM ADMINISTRATOR	63,628	0	0	41,759	21,869	0
STONE , SHARON KAYE	ASSISTANT PROFESSOR	63,064	63,064	0	0	0	0
GRISSOM , NEEENA L	ASSISTANT PROFESSOR	62,849	62,849	0	0	0	0
ROOKER , JANET	ASSISTANT PROFESSOR	62,735	23,526	39,209	0	0	0
STUMP , KRISTINE H	DIRECTOR OF ENROLLMENT AND SCHOLARSHIPS	62,220	49,776	0	0	12,444	0
JENNINGS , JOY	ASSISTANT PROFESSOR	54,726	54,726	0	0	0	0
DAVIS , KAREN	ASSISTANT PROFESSOR	53,807	0	0	53,807	0	0
ENGLISH , BEVERLY S	ASSISTANT PROFESSOR	52,887	52,887	0	0	0	0
HARRIS-YIELDING , JULIE M	ASSISTANT PROFESSOR	51,968	51,968	0	0	0	0
COMPAS , CAROL E	ASSISTANT PROFESSOR	51,000	0	0	51,000	0	0
BEARD , OSMONETTA	RECRUITING SPECIALIST	49,429	49,429	0	0	0	0
HUGHES , MARILYN F	CLINIC INSTRUCTOR	48,820	48,820	0	0	0	0
HENDERSON , TAMISHA R	CLINIC INSTRUCTOR	48,003	48,003	0	0	0	0

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CLINE , LORI J	CLINIC INSTRUCTOR	46,879	46,879	0	0	0	0
SHAVER , NANCY L	EXECUTIVE ASSISTANT III	46,336	46,336	0	0	0	0
BLACKWOOD , JIM O	DEPARTMENT BUSINESS COORDINATOR	45,251	45,251	0	0	0	0
MCCLAIN , MARY F	DIRECTOR OF ADMISSIONS	45,216	45,216	0	0	0	0
PRINCE , LATRINA	GRANTS ADMINISTRATOR	41,251	41,251	0	0	0	0
REED , PATTY J	GRANTS ADMINISTRATOR	41,197	41,197	0	0	0	0
FREEMAN , BRANDI D	GRANTS ADMINISTRATOR	41,197	41,197	0	0	0	0
HEAD , MARY JEAN	EXECUTIVE ASSISTANT III	40,826	40,826	0	0	0	0
PATE , BARBARA L	ASSISTANT PROFESSOR	40,517	40,517	0	0	0	0
SONNIER , JODY C	PROJECT SPECIALIST	40,394	0	0	40,394	0	0
RUDDY , CASSANDRA K	PROJECT SPECIALIST	38,000	38,000	0	0	0	0
CAPPS , NATALIE J	ASSISTANT PROFESSOR	36,484	36,484	0	0	0	0
TOOMBS , SHARON A	ADMINISTRATIVE ANALYST	35,685	35,685	0	0	0	0
BELL , LETHA A	GRANTS SPECIALIST	35,500	0	0	17,750	17,750	0
WELSH , JANIE M	ADMINISTRATIVE ANALYST	35,367	35,367	0	0	0	0
WEST , BETH ANN	ADMINISTRATIVE ANALYST	35,027	35,027	0	0	0	0
RITCHIE , SUSAN	ASSISTANT PROFESSOR	33,939	0	0	33,939	0	0
TACKETT , JOAN L	CLINIC INSTRUCTOR	32,547	32,547	0	0	0	0
YARBERRY , JAMIE L	CLINIC INSTRUCTOR	32,002	32,002	0	0	0	0
SCRUGGS , KIMBERLY R	ADMINISTRATIVE ANALYST	31,818	31,818	0	0	0	0
SMITH , TAMEKA M	ADMINISTRATIVE ANALYST	31,673	31,673	0	0	0	0
MEYERS , HOPE R	CLINIC ASSISTANT INSTRUCTOR	29,355	29,355	0	0	0	0
WILLIAMS , JAMIE D	ADMINISTRATIVE ANALYST	29,251	14,626	0	0	14,626	0
MEHLIN , BECCA	CLINIC INSTRUCTOR	28,938	28,938	0	0	0	0
COLLIER , MYRA T	ADMINISTRATIVE SPECIALIST III	27,977	27,977	0	0	0	0
RODGERS , EDNARENE	ADMINISTRATIVE SPECIALIST III	27,505	27,505	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	27,102	18,972	0	8,131	0	0
LAMBERT , SAMANTHA A	ADMINISTRATIVE SPECIALIST III	26,675	0	0	0	26,675	0
SHERIDAN , VICKI	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0
CORNELIUS , JIMMIE D	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
TORNQUIST , ELIZABETH M	PROFESSOR	22,440	22,440	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	0	0	11,440	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	10,400	0	0	0	10,400	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	9,360	9,360	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	9,360	9,360	0	0	0	0
	Salary Reserve - Administration	209,589	209,589	0	0	0	0
	Salary Reserve - Faculty	862,206	744,858	0	49,397	67,952	0
	Salary Reserve - Other Academic	175,344	175,344	0	0	0	0
	Salary Reserve - Classified	35,891	35,891	0	0	0	0
	Salary Reserve - Extra Help	18,975	18,975	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		6,761,425	5,642,924	46,734	690,996	380,771	0
ANNUAL SALARIES - COLLEGE OF NURSING		6,761,425	5,642,924	46,734	690,996	380,771	0

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COP	COLLEGE OF PHARMACY						
COP0002F	DEANS OFFICE						
GARDNER , STEPHANIE F	DEAN - COLLEGE OF PHARMACY	227,093	227,093	0	0	0	0
CROOKS , PETER A	DEPARTMENT CHAIRPERSON	220,000	142,186	0	66,924	10,890	0
ZHOU , DAOHONG	PROFESSOR	194,555	48,639	0	145,916	0	0
DAVIS , DWIGHT A	DIRECTOR OF EBRX PROGRAM	168,961	0	168,961	0	0	0
STOWE , CINDY D	ASSOCIATE DEAN	148,652	148,652	0	0	0	0
FRANKS , AMY	DEPARTMENT CHAIRPERSON	145,000	145,000	0	0	0	0
WARMACK , THOMAS S	ASSOCIATE DEAN	142,800	0	142,800	0	0	0
GURLEY JR , BILLY J	PROFESSOR	140,304	136,797	0	3,508	0	0
FLOWERS , SCHWANDA K	ASSOCIATE DEAN	140,000	140,000	0	0	0	0
GUBBINS , PAUL O	PROFESSOR	137,526	68,763	0	0	68,763	0
PATRICK , BRION CLAY	ASSISTANT PROFESSOR	133,785	0	133,785	0	0	0
ALLABEN , WILLIAM T	ASSOCIATE PROFESSOR	132,600	0	0	132,600	0	0
MARTIN , BRADLEY	PROFESSOR	131,696	98,772	0	32,924	0	0
LIGHT , KIM E	PROFESSOR	126,768	126,768	0	0	0	0
FOSTER , HOWELL R	DIRECTOR OF POISON & DRUG INFORMATION	125,757	0	0	6,288	119,469	0
HASTINGS , JAN K	ASSOCIATE DEAN	125,247	109,591	15,656	0	0	0
NEILL , KATHRYN K	ASSISTANT DEAN FOR EXPERIENTIAL EDUC.	125,000	125,000	0	0	0	0
HILLIARD , NICKI L	PROFESSOR	124,848	18,727	0	0	106,120	0
NOWAK , GRAZYNA	PROFESSOR	119,511	79,432	0	40,079	0	0
FIFER , ESPERO K	PROFESSOR	118,185	118,185	0	0	0	0
HUTCHISON , LISA C	PROFESSOR	114,603	114,603	0	0	0	0
THOMAS , JEREMY L	ASSOCIATE PROFESSOR	111,427	111,427	0	0	0	0
HELDENBRAND , SETH D	ASSISTANT PROFESSOR	109,786	109,786	0	0	0	0
IRONS , LESLEY K	PHARMACY SPECIALIST	109,242	0	109,242	0	0	0
BARR , JAMES R	PHARMACY SPECIALIST	109,242	0	109,242	0	0	0
JOHNSON , JILL T	ASSOCIATE PROFESSOR	108,388	59,613	48,775	0	0	0
MARTIN , JENIFFER	PHARMACY SPECIALIST	108,202	0	108,202	0	0	0
ESTES , MARK A	ASSISTANT PROFESSOR	107,744	0	0	0	107,744	0
SWEENEY , ALLISON M	PHARMACY SPECIALIST	107,100	0	107,100	0	0	0
RAGLAND , DENISE	ASSOCIATE PROFESSOR	106,354	74,448	31,906	0	0	0
MAPLES , HOLLY	ASSOCIATE PROFESSOR	105,839	52,919	52,919	0	0	0
MCCAIN , KEITH R	PHARMACY SPECIALIST	105,067	0	0	0	105,067	0
MCCORMICK , ELIZABETH SHAE S	PHARMACY SPECIALIST	105,000	0	105,000	0	0	0
WHITE , LANITA S	ASSISTANT PROFESSOR	105,000	84,000	0	0	21,000	0
DUNN , EDDIE B	ASSOCIATE PROFESSOR	104,986	104,986	0	0	0	0
PACE , ANNE C	ASSISTANT PROFESSOR	103,221	103,221	0	0	0	0
SAID , QAYYIM	ASSISTANT PROFESSOR	102,583	102,583	0	0	0	0
SPADARO , DANIEL C	ASSOCIATE PROFESSOR	100,572	100,572	0	0	0	0
BREEN , PHILIP J	ASSOCIATE PROFESSOR	100,391	100,391	0	0	0	0
LI , CHENGHUI	ASSOCIATE PROFESSOR	100,372	82,014	0	18,358	0	0
KEISNER , DAVID	PHARMACY SPECIALIST	100,342	0	100,342	0	0	0
CLABORN , MELANIE K	ASSISTANT PROFESSOR	100,328	50,164	50,164	0	0	0
FONTENOY , TIMOTHY A	PHARMACY SPECIALIST	100,000	0	100,000	0	0	0
KAUFMAN , SCOTT	ASSISTANT PROFESSOR	99,878	49,939	49,939	0	0	0
PRICE , ELVIN T	ASSISTANT PROFESSOR	98,838	98,838	0	0	0	0
JONES , KENDREA M	ASSISTANT PROFESSOR	98,237	49,118	49,118	0	0	0
REINHARDT , MELANIE A	ASSISTANT PROFESSOR	97,395	97,395	0	0	0	0
PIERCE , DWIGHT	ASSOCIATE PROFESSOR	97,194	97,194	0	0	0	0
FORST , LOUIS G	ASSISTANT DEAN FOR ADMINISTRATION	96,266	96,266	0	0	0	0
NOLTE , WILLIAM T	PHARMACY SPECIALIST	96,013	0	0	0	96,013	0
GREENWOOD , ALYSON M	PHARMACY SPECIALIST	95,975	0	95,975	0	0	0
DAYER , LINDSEY	ASSISTANT PROFESSOR	95,717	95,717	0	0	0	0

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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profes, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
WOLFE , JONATHAN J	PROFESSOR	95,463	95,463	0	0	0	0
BOERMA , MARJAN	ASSOCIATE PROFESSOR	95,309	4,765	0	90,544	0	0
HARPER , JUSTIN R	PHARMACY SPECIALIST	95,087	0	0	0	95,087	0
STAFFORD , RACHEL A	ASSISTANT PROFESSOR	94,860	23,715	71,145	0	0	0
LIU , SHI	PROFESSOR	94,849	90,107	4,742	0	0	0
GANNAWAY , JOHN D	ASSOCIATE PROFESSOR	94,037	0	0	0	94,037	0
COMPADRE , CESAR M	PROFESSOR	93,636	93,636	0	0	0	0
WILSON , ASHLEY	ASSISTANT PROFESSOR	93,636	93,636	0	0	0	0
HENDRICKSON , HOWARD P	ASSOCIATE PROFESSOR	93,539	39,754	0	44,431	9,354	0
O'BRIEN , CATHERINE E	ASSISTANT PROFESSOR	92,458	92,458	0	0	0	0
HAUER-JENSEN , MARTIN	PROFESSOR	90,817	3,633	0	87,184	0	0
SWAFFORD , ERIK P	PHARMACY SPECIALIST	90,480	0	0	0	90,480	0
PAYAKACHAT , NALIN	ASSISTANT PROFESSOR	89,761	89,761	0	0	0	0
ZHENG , GUANGRONG	ASSISTANT PROFESSOR	89,760	8,976	0	80,784	0	0
AYKIN-BURNS , NUKHET	ASSISTANT PROFESSOR	86,700	85,833	0	867	0	0
WANG , JUNRU	ASSISTANT RESEARCH PROFESSOR	80,088	20,022	0	60,066	0	0
LOPEZ-BECERRA , ROSA LILIA	ASSOCIATE PROFESSOR	77,394	77,394	0	0	0	0
PAWAR , SNEHALATA A	ASSISTANT PROFESSOR	76,990	76,990	0	0	0	0
ROSSI , PAMALA R	PHARMACY SPECIALIST	71,661	0	0	0	71,661	0
BRIERE , JULIE T	POISON CONTROL SPECIALIST	67,465	0	0	0	67,465	0
OREAR , KATHY M	DIRECTOR OF ADMISSIONS	67,229	67,229	0	0	0	0
KIM , CHERNG-JU	PROFESSOR	64,521	64,521	0	0	0	0
SHEPHERD , THOMAS A	POISON CONTROL SPECIALIST	60,632	0	0	0	60,632	0
WHITE JR , VAN H	POISON CONTROL SPECIALIST	60,454	0	0	60,454	0	0
CARLE , MARTHA H	INSTRUCTOR	57,549	57,549	0	0	0	0
BURKE-MORGAN , MARIE A	POISON CONTROL SPECIALIST	56,600	0	0	0	56,600	0
BRYANT , SHERRY L	PROGRAM MANAGER	56,114	0	56,114	0	0	0
WANG , WENZE	ASSISTANT RESEARCH PROFESSOR	55,141	0	0	55,141	0	0
MOORE , GARY W	RESEARCH ASSISTANT	54,120	0	27,060	27,060	0	0
SMITH , LAUREN R	POISON CONTROL SPECIALIST	53,500	0	0	0	53,500	0
PATHAK , RUPAK	RESEARCH INSTRUCTOR	53,060	0	0	53,060	0	0
SHAO , LIJIAN	ASSISTANT RESEARCH PROFESSOR	53,040	0	0	53,040	0	0
ONEILL , JOSHUA	ASSISTANT PROFESSOR	52,020	0	52,020	0	0	0
ALBAYATI , ZAINEB F	RESEARCH ASSOCIATE	51,000	0	0	51,000	0	0
IRONS , KAREN D	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	50,017	50,017	0	0	0	0
ZHENG , JUNYING	RESEARCH INSTRUCTOR	49,980	24,990	0	24,990	0	0
MOHAN SEENIVASAN , VIJAYALAKSHMI	POST DOCTORAL FELLOW	49,566	0	0	49,566	0	0
PENTHALA , NARSIMHA REDDY	RESEARCH ASSOCIATE	48,000	0	0	9,600	38,400	0
ASHBY , SARAH N	PHARMACY SPECIALIST	47,988	0	47,988	0	0	0
KRAGER , KIMBERLY J	RESEARCH ASSOCIATE	47,940	47,940	0	0	0	0
PAINTER , JACOB T	ASSISTANT PROFESSOR	47,000	47,000	0	0	0	0
PERRY , AMANDA S	DIRECTOR OF EDUCATION	47,000	23,500	0	0	23,500	0
GARG , SARITA	RESEARCH ASSOCIATE	46,316	0	0	46,316	0	0
STEPHENS , AMANDA G	GRANTS ADMINISTRATOR	43,185	43,185	0	0	0	0
MCNEICE , DAWN J	DEPARTMENT BUSINESS COORDINATOR	42,738	42,738	0	0	0	0
BRUMLEY , ASHLEY P	PROJECT/EVENTS COORDINATOR	42,240	42,240	0	0	0	0
OWENS , RANDALL J	POST DOCTORAL FELLOW	42,000	0	0	42,000	0	0
CATER , CHRISTEL D	RECRUITING SPECIALIST	42,000	42,000	0	0	0	0
STUTTS JR , CHARLES H	HEALTH EDUCATOR	41,780	0	0	41,780	0	0
BREWER , HEATHER A	ASSISTANT BUSINESS MANAGER	41,263	41,263	0	0	0	0
BRAZEAL , JORDAN L	PHARMACY RESIDENT	41,000	41,000	0	0	0	0
HOOK , ELYSE	PHARMACY RESIDENT	41,000	20,500	20,500	0	0	0
PATEL , KARISMA B	PHARMACY RESIDENT	41,000	20,500	20,500	0	0	0
ZHU , XIAOYAN	RESEARCH ASSISTANT	40,800	40,800	0	0	0	0
HUBBARD , MARTHA C	RESEARCH ASSISTANT	40,800	0	0	30,600	10,200	0

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CASTLEBERRY , ASHLEY N	ASSISTANT PROFESSOR	40,000	40,000	0	0	0	0
MOORE , SHELIA D	DEPARTMENT BUSINESS COORDINATOR	39,933	39,933	0	0	0	0
LIU , LIYA	RESEARCH ASSISTANT	39,780	0	0	39,780	0	0
AUSTIN , TARA L	EXECUTIVE ASSISTANT III	39,761	39,761	0	0	0	0
GENTRY , DEBRA S	EXECUTIVE ASSISTANT I	39,590	39,590	0	0	0	0
WINFREY , CYNTHIA L	DEPARTMENT BUSINESS COORDINATOR	38,033	0	0	0	38,033	0
JACKSON , BRITTANY M	RESEARCH ASSISTANT	38,000	0	0	38,000	0	0
TRIPATHI , PREETI	RESEARCH ASSISTANT II	37,868	0	0	37,868	0	0
LUO , YI	POST DOCTORAL FELLOW	36,700	0	0	36,700	0	0
WILEY , CHARLA A	RESEARCH TECHNOLOGIST	36,265	36,265	0	0	0	0
GUJARATHI , SATHEESH K	POST DOCTORAL FELLOW	36,000	36,000	0	0	0	0
CARROLL , VICKIE M	EXECUTIVE ADMINISTRATIVE COORDINATOR	35,700	0	35,700	0	0	0
FENG , WEI	POST DOCTORAL FELLOW	35,374	14,149	0	21,224	0	0
DICKINSON , ELEANOR E	PROGRAM COORDINATOR	35,374	0	0	0	35,374	0
FARRIS-HESTER , SHARON Y	PROGRAM SPECIALIST	35,106	35,106	0	0	0	0
BOMMAGANI , SHOBANBABU	POST DOCTORAL FELLOW	35,000	0	7,000	28,000	0	0
JANGANATI , VENUMADHAV	POST DOCTORAL FELLOW	35,000	0	0	35,000	0	0
HILL , RUBINIA C	OFFICE MANAGER - MEDICAL	32,136	32,136	0	0	0	0
AUSTIN , LEIGH B	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
BECK , TANYA	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
BANKS , CATRICE R	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
SONG , LIN	RESEARCH ASSOCIATE	27,699	0	0	27,699	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
MADADI , NIKHIL REDDY	RESEARCH ASSISTANT	22,440	22,440	0	0	0	0
WANG , YINGYING	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
WANG , YAN	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
CHANG , JIANHUI	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	19,500	0	0	0	19,500	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	19,500	0	0	0	19,500	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	19,500	0	0	0	19,500	0
BRIDWELL , BRANDI	RN III	12,000	0	0	0	12,000	0
O QUINN , MICHAEL D	ASSISTANT PROFESSOR	8,486	8,486	0	0	0	0
ANNUAL SALARIES - DEANS OFFICE		10,767,323	5,710,705	1,921,896	1,684,832	1,449,890	0
COP COP0005F	COLLEGE OF PHARMACY POISON CENTER						
	Salary Reserve - Administration	4,245	4,245	0	0	0	0
	Salary Reserve - Faculty	397,608	402,350	(4,742)	0	0	0
	Salary Reserve - Other Academic	274,559	0	0	0	274,559	0
	Salary Reserve - House Staff	82,000	82,000	0	0	0	0
	Salary Reserve - Extra Help	110,400	72,960	0	0	37,440	0
ANNUAL SALARIES - POISON CENTER		868,811	561,555	(4,742)	0	311,999	0
COP COP0010F	COLLEGE OF PHARMACY PHARMACEUTICAL SCIENCE						
WEST , CHARLES M	RESEARCH ASSOCIATE	56,476	0	0	56,476	0	0
HAUN , RANDY	ASSOCIATE PROFESSOR	53,597	0	24,655	28,942	0	0

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
OU , YANG	POST DOCTORAL FELLOW	43,860	0	0	43,860	0	0
KULKARNI , ASHWINI	RESEARCH ASSISTANT	38,464	0	0	38,464	0	0
ANNUAL SALARIES - PHARMACEUTICAL SCIENCE		192,397	0	24,655	167,742	0	0
COP	COLLEGE OF PHARMACY						
COP0013F	PHARMACY PRACTICE						
CRADER , MARSHA F	ASSISTANT PROFESSOR	103,492	51,746	51,746	0	0	0
YOUNG , MANDY L	PHARMACY RESIDENT	42,000	21,000	21,000	0	0	0
ANNUAL SALARIES - PHARMACY PRACTICE		145,492	72,746	72,746	0	0	0
ANNUAL SALARIES - COLLEGE OF PHARMACY		11,974,023	6,345,005	2,014,554	1,852,575	1,761,889	0

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CHP CHP0004F	COLLEGE OF HEALTH PROFESSIONS AUDIOLOGY & SPEECH						
GUYETTE , THOMAS W	PROFESSOR	112,521	54,651	57,870	0	0	0
GENTRY , BETHOLYN F	PROFESSOR	94,111	92,267	1,845	0	0	0
ZRAICK JR. , RICHARD I	ASSOCIATE PROFESSOR	82,754	40,839	41,915	0	0	0
NICHOLSON , NANNETTE	ASSOCIATE PROFESSOR	77,746	39,316	38,430	0	0	0
SMITH-OLINDE , LAURA K	ASSOCIATE PROFESSOR	76,917	37,859	39,058	0	0	0
HUTTON , TERRI J	ASSISTANT PROFESSOR	74,814	37,512	37,302	0	0	0
FRANKLIN , JENNIFER L	INSTRUCTOR	61,610	30,497	31,113	0	0	0
WEED , DIANNE D	EXECUTIVE ASSISTANT I	33,775	33,113	662	0	0	0
HENRY , BILLY R	CLINICAL BUSINESS SERVICES MANAGER	32,249	0	32,249	0	0	0
	Salary Reserve - Administration	6,825	600	6,225	0	0	0
	Salary Reserve - Faculty	202,017	3,000	199,017	0	0	0
	Salary Reserve - Classified	13,000	0	13,000	0	0	0
	Salary Reserve - Extra Help	6,000	0	6,000	0	0	0
ANNUAL SALARIES - AUDIOLOGY AND SPEECH		874,339	369,654	504,686	0	0	0
CHP CHP0007F	COLLEGE OF HEALTH PROFESSIONS DENTAL HYGIENE						
WARREN , CATHERINE D	ASSOCIATE PROFESSOR	78,699	77,157	1,543	0	0	0
HAMPTON , DOROTHY M	LABORATORY TECHNICIAN	23,377	23,377	0	0	0	0
	Salary Reserve - Faculty	130,887	105,887	0	0	25,000	0
	Salary Reserve - Classified	1,500	1,500	0	0	0	0
ANNUAL SALARIES - DENTAL HYGIENE		234,464	207,921	1,543	0	25,000	0
CHP CHP0008F	COLLEGE OF HEALTH PROFESSIONS DIETETICS & NUTRITION						
HAKKAK , REZA	PROFESSOR	101,876	101,876	0	0	0	0
CROOK , TINA A	ASSISTANT PROFESSOR	76,502	61,202	0	15,300	0	0
PHELPS , JOSHUA A	ASSISTANT PROFESSOR	65,000	65,000	0	0	0	0
MADDOX , LORI A	INSTRUCTOR	44,000	44,000	0	0	0	0
GONZALES , DANA L	ASSISTANT PROFESSOR	43,658	40,798	816	2,043	0	0
JOHNSTON , HEATHER M	ADMINISTRATIVE ANALYST	30,500	30,500	0	0	0	0
	Salary Reserve - Faculty	15,300	15,300	0	0	0	0
	Salary Reserve - Extra Help	42,659	22,659	20,000	0	0	0
ANNUAL SALARIES - DIETETICS AND NUTRITION		419,495	381,335	20,816	17,344	0	0
CHP CHP0011F	COLLEGE OF HEALTH PROFESSIONS EMERGENCY MEDICAL SCIENCES						
	Salary Reserve - Administration	900	900	0	0	0	0
ANNUAL SALARIES - EMERGENCY MEDICAL SCIENCES		900	900	0	0	0	0
CHP CHP0012F	COLLEGE OF HEALTH PROFESSIONS HEALTH INFORMATION MANAGEMENT						
TRAWICK , KATHY C	ASSOCIATE PROFESSOR	87,444	85,730	1,714	0	0	0
TEMPLE , BARBARA B	INSTRUCTOR	62,500	62,500	0	0	0	0

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SMITH , KAREN K	INSTRUCTOR	61,210	60,011	1,200	0	0	0
HALL , KELLI R	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
BUTLER , STACEY	INSTRUCTOR	4,800	4,800	0	0	0	0
	Salary Reserve - Faculty	65,000	65,000	0	0	0	0
ANNUAL SALARIES - HEALTH INFORMATION MANAGEMENT		306,222	303,308	2,914	0	0	0
CHP	COLLEGE OF HEALTH PROFESSIONS						
CHP0017F	IMAGING & RADIATION						
COLEY , CARLA D	ASSISTANT PROFESSOR	104,933	0	104,933	0	0	0
THAXTON , PAUL D	ASSISTANT PROFESSOR	89,601	78,001	11,600	0	0	0
SAYLORS , CYNTHIA P	ASSISTANT PROFESSOR	83,057	83,057	0	0	0	0
BAKER , ANTHONY L	ASSISTANT PROFESSOR	81,151	79,561	1,591	0	0	0
MAUNE , ARTHUR	ASSISTANT PROFESSOR	79,081	61,185	17,896	0	0	0
YOUNG , QUINNIE J	ASSOCIATE PROFESSOR	71,894	70,485	1,409	0	0	0
WHITNEY , ELLA	INSTRUCTOR	64,313	63,053	1,261	0	0	0
THUROW , SHAWN G.	INSTRUCTOR	60,648	35,776	24,872	0	0	0
WALLENMEYER , MARK D	ASSISTANT PROFESSOR	58,681	41,845	16,836	0	0	0
RHODEN , LISA ANN	INSTRUCTOR	56,400	55,294	1,105	0	0	0
CALLAWAY , JOHN L	INSTRUCTOR	53,818	52,763	1,055	0	0	0
SPURLOCK , LESLIE D	INSTRUCTOR	53,591	0	53,591	0	0	0
BELLAMY , JAMES	ASSISTANT PROFESSOR	53,114	52,074	1,040	0	0	0
FLETCHER , KATHLEEN E	INSTRUCTOR	43,697	42,840	856	0	0	0
BROOKS , TAMMY L	PROJECT/PROGRAM SPECIALIST	34,738	34,057	681	0	0	0
JOYNER , SHEENA N	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
DUBOSE , TERRY J	ASSISTANT PROFESSOR	9,223	9,223	0	0	0	0
	Salary Reserve - Administration	9,370	9,370	0	0	0	0
	Salary Reserve - Faculty	151,497	133,247	18,250	0	0	0
ANNUAL SALARIES - IMAGING & RADIATION		1,188,642	931,668	256,975	0	0	0
CHP	COLLEGE OF HEALTH PROFESSIONS						
CHP0020F	RESPIRATORY CARE						
	Salary Reserve - Administration	3,253	3,253	0	0	0	0
	Salary Reserve - Faculty	150,537	150,537	0	0	0	0
ANNUAL SALARIES - RESPIRATORY CARE		153,789	153,789	0	0	0	0
CHP	COLLEGE OF HEALTH PROFESSIONS						
CHP0021F	SURGICAL TECHNOLOGY						
	Salary Reserve - Faculty	8,000	8,000	0	0	0	0
ANNUAL SALARIES - SURGICAL TECHNOLOGY		8,000	8,000	0	0	0	0
CHP	COLLEGE OF HEALTH PROFESSIONS						
CHP0022F	DEANS OFFICE						
MURPHY , DOUGLAS L	DEAN - COLLEGE HEALTH PROFESSION	210,120	206,002	4,118	0	0	0
LONG , SUSAN L	ASSOCIATE DEAN	125,000	100,000	0	25,000	0	0
WOODELL , WILLIAM R	ASSOCIATE DEAN OF ADMINISTRATION AFFAIRS	114,770	112,520	2,249	0	0	0
PILGREEN , GEORGE THOMAS	ASSOCIATE DEAN	107,100	105,001	2,099	0	0	0
ZOELLER , MARK F	ASSOCIATE PROFESSOR	100,560	98,589	1,971	0	0	0

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SIMPSON , DONALD D	ASSOCIATE PROFESSOR	100,510	99,616	895	0	0	0
BOONE , ERNA L	ASSOCIATE PROFESSOR	89,368	78,679	1,752	8,937	0	0
BOLLEN JR , LINDY V	ASSISTANT PROFESSOR	87,444	85,730	1,714	0	0	0
SLEDGE , RHONDA L.	ASSISTANT PROFESSOR	70,040	70,040	0	0	0	0
NEAL-RICE , HEATHER HNR	ASSOCIATE PROFESSOR	68,210	66,873	1,337	0	0	0
BERCHER , DANIEL L	ASSOCIATE PROFESSOR	65,583	64,297	1,285	0	0	0
RINEHART , TIMOTHY S	ASSISTANT PROFESSOR	57,931	56,796	1,135	0	0	0
COOK , TONYA R	INSTRUCTOR	57,931	56,796	1,135	0	0	0
MITCHELL , DENNIS F	INSTRUCTOR	55,745	54,653	1,093	0	0	0
WILLIAMSON , SUSAN K	COLLEGE RECRUITER	54,652	53,580	1,071	0	0	0
SHRAY , HAROLD D	INSTRUCTOR	52,466	51,438	1,028	0	0	0
LLOYD , PHYLLIS E	REGISTRAR	51,360	50,354	1,007	0	0	0
STILES , MONNA L	ADMISSIONS OFFICER	50,763	49,768	995	0	0	0
DICKINSON , LEILA E	INSTRUCTOR	50,250	50,250	0	0	0	0
FIELDS , PHYLLIS A	DIRECTOR OF STUDENT ACTIVITIES	50,000	49,020	980	0	0	0
ATKINSON , KATHLEEN M	ASSISTANT PROFESSOR	48,008	48,008	0	0	0	0
SMITH , CATHERINE M	INSTRUCTOR	46,697	45,782	915	0	0	0
TAYLOR , DEBORAH C	EXECUTIVE ASSISTANT III	43,722	42,865	857	0	0	0
COLLINS , DALE E	INSTRUCTOR	43,000	43,000	0	0	0	0
CASTLEBERRY , GENNIE R	ASSISTANT PROFESSOR	42,869	42,028	840	0	0	0
CARRELL , CAROL J	COORDINATOR OF ADMINISTRATIVE SERVICES	39,662	39,662	0	0	0	0
JOHNSON , BEVERLY F	EXECUTIVE ASSISTANT	35,676	35,676	0	0	0	0
ALFORD , KAREN S	EXECUTIVE ASSISTANT I	34,840	34,840	0	0	0	0
SCHAFFER , SUSAN S	ADMINISTRATIVE ANALYST	32,818	32,818	0	0	0	0
BUJE , LYDIA C	ADMINISTRATIVE ANALYST	32,526	32,526	0	0	0	0
JOHNSON , GLORIA A	ADMINISTRATIVE SPECIALIST III	27,487	27,487	0	0	0	0
JOHNSON , HOLLY A	EXECUTIVE ASSISTANT I	26,010	25,500	510	0	0	0
DURDEN , MARVIN DEWAYNE	ASSISTANT INSTRUCTOR	12,672	12,672	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	6,720	0	3,360	0	3,360	0
	Salary Reserve - Administration	30,400	30,400	0	0	0	0
	Salary Reserve - Other Academic	11,450	11,450	0	0	0	0
	Salary Reserve - Classified	15,000	0	15,000	0	0	0
ANNUAL SALARIES - DEANS OFFICE		2,149,358	2,064,715	47,347	33,937	3,360	0
CHP	COLLEGE OF HEALTH PROFESSIONS						
CHP0023F	GENETIC COUNSELING						
HAAS , BRUCE R	ASSISTANT PROFESSOR	84,463	66,383	18,079	0	0	0
DEAN , LORI W	ASSISTANT PROFESSOR	80,000	60,000	0	20,000	0	0
DANYLCHUK , NOELLE R	ASSISTANT PROFESSOR	78,000	0	78,000	0	0	0
WILLIAMS , BEVERLY A	PROJECT/PROGRAM MANAGER	32,877	32,233	644	0	0	0
	Salary Reserve - Faculty	43,000	20,000	23,000	0	0	0
	Salary Reserve - Extra Help	400	0	400	0	0	0
ANNUAL SALARIES - GENETIC COUNSELING		318,740	178,616	120,123	20,000	0	0
CHP	COLLEGE OF HEALTH PROFESSIONS						
CHP0026F	LABORATORY SCIENCES						
HUNTER , KAREN K	ASSISTANT PROFESSOR	83,071	81,443	1,628	0	0	0
ACKERMAN , SANDRA G	ASSISTANT PROFESSOR	65,795	64,505	1,290	0	0	0
WOODS , LUGENE A	ASSISTANT PROFESSOR	64,490	63,226	1,264	0	0	0

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
HOELZEMAN , JENNIFER C	ASSISTANT PROFESSOR	63,162	61,925	1,238	0	0	0
MCELDERRY , LINDSAY W	CLINIC INSTRUCTOR	40,800	40,800	0	0	0	0
WATSON , JERI AMANDA	ADMINISTRATIVE SPECIALIST II	22,264	22,264	0	0	0	0
	Salary Reserve - Faculty	55,753	55,753	0	0	0	0
	Salary Reserve - Classified	700	700	0	0	0	0
ANNUAL SALARIES - LABORATORY SCIENCES		396,035	390,615	5,420	0	0	0
CHP CHP0030F	COLLEGE OF HEALTH PROFESSIONS PHYSICIAN ASSISTANT PROGRAM						
KELLY , PATRICIA J	ASSOCIATE PROFESSOR	142,800	142,800	0	0	0	0
SMITH , STACIE R	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
QUICK , RUTH E	ASSISTANT PROFESSOR	33,141	33,141	0	0	0	0
HAUBENSTEIN , LINDA G	EXECUTIVE ASSISTANT I	29,251	29,251	0	0	0	0
	Salary Reserve - Faculty	408,685	408,685	0	0	0	0
ANNUAL SALARIES - PHYSICIAN ASSISTANT		706,877	706,877	0	0	0	0
CHP CHP0035F	COLLEGE OF HEALTH PROFESSIONS CENTER FOR DENTAL EDUCATION						
CRANFORD , CHARLES O	SPECIAL ASST FOR DENTAL ED INITIATIVES	123,370	104,040	19,330	0	0	0
SLAGLE , WILLIAM F	DIVISIONAL DIRECTOR	60,000	60,000	0	0	0	0
THOMAS , TOSHUA D	DENTAL HYGIENIST	55,000	0	55,000	0	0	0
MOORE , LUCAS C	DEPARTMENT BUSINESS COORDINATOR	51,000	51,000	0	0	0	0
STILLWELL , KEITH DAVID	CLINIC DIRECTOR	50,000	10,000	40,000	0	0	0
LONDON , TIFFANY J	DENTAL ASSISTANT	30,500	0	30,500	0	0	0
	Salary Reserve - Administration	85,537	0	35,620	49,917	0	0
	Salary Reserve - Faculty	450,691	0	243,031	207,660	0	0
	Salary Reserve - Other Healthcare	27,250	0	27,250	0	0	0
ANNUAL SALARIES - CENTER FOR DENTAL EDUCATION		933,348	225,040	450,731	257,577	0	0
ANNUAL SALARIES - COLLEGE OF HEALTH PROFESSIONS		7,690,210	5,922,438	1,410,554	328,857	28,360	0

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CPH CPH0002F	COLLEGE OF PUBLIC HEALTH DEANS OFFICE						
RACZYNSKI , JAMES M.	DEAN - COLLEGE OF PUBLIC HEALTH	255,603	162,538	0	67,505	25,560	0
STEWART , KATHARINE E	ASSOCIATE DEAN	172,001	0	0	88,980	83,020	0
RYAN , KEVIN W	ASSOCIATE PROFESSOR	136,536	27,307	34,134	16,384	58,710	0
WEST , ROD W	ASSISTANT DEAN FOR ADMINISTRATION	108,579	108,579	0	0	0	0
SANDERS , WILLA B	PROJECT/PROGRAM SPECIALIST	91,246	85,771	0	5,475	0	0
MCDONALD , LYDIA L	ASSISTANT DEAN	73,440	0	0	0	73,440	0
BRASFIELD , TEDDY L	GRANTS ADMINISTRATOR	59,160	50,286	0	8,874	0	0
KING , MARIE A	PROJECT/PROGRAM SPECIALIST	48,450	48,450	0	0	0	0
FLOWERS , ERIC D	PROJECT MANAGER	48,337	0	0	0	48,337	0
BAINTER , MELANIE J	EXECUTIVE ASSISTANT II	44,094	0	0	0	44,094	0
BELL , LINDA K	PROJECT/PROGRAM SPECIALIST	43,510	40,464	3,046	0	0	0
GATES SPONTAK , ELIZABETH K	PROGRAM MANAGER	42,000	21,000	0	0	21,000	0
CHOI , ANGIE N	DIRECTOR OF ADMISSION & ALUMNI AFFAIRS	41,616	0	0	0	41,616	0
WALKER , BERTHA M	REGISTRAR	41,154	0	0	0	41,154	0
WETZEL , CLAIRE	GRANTS SPECIALIST	39,535	39,535	0	0	0	0
CALDWELL , KRISTY K	PROJECT/PROGRAM MANAGER	39,265	0	0	0	39,265	0
WHITWORTH , MICHELE L	PROJECT/PROGRAM SPECIALIST	34,635	0	0	0	34,635	0
MARTINDALE , LENORA	PROJECT/PROGRAM SPECIALIST	31,544	31,544	0	0	0	0
SIMS , VANESSA L	STUDENT SERVICE SPECIALIST	29,580	0	0	0	29,580	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	28,800	0	28,800	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	25,704	0	25,704	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	20,800	0	0	0	20,800	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	20,000	0	20,000	0	0	0
WALKER , SANDRA K	PROJECT/PROGRAM MANAGER	19,585	19,585	0	0	0	0
SMITH , CHANAKA M	ADMINISTRATIVE SPECIALIST III	14,300	0	715	13,585	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	13,000	0	0	0	13,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	10,920	0	9,282	1,638	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	10,400	0	0	10,400	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	10,080	10,080	0	0	0	0
PATTERSON , CHRISTINE B	PROJECT SPECIALIST	10,000	0	0	10,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	6,427	0	6,427	0	0	0
HENRY , CAYLA M	QUALITY IMPROVEMENT COORDINATOR	6,427	0	6,427	0	0	0
	Salary Reserve - Administration	45,000	45,000	0	0	0	0
ANNUAL SALARIES - DEANS OFFICE		1,645,729	690,140	158,535	222,841	574,212	0
CPH CPH0011F	COLLEGE OF PUBLIC HEALTH BIOSTATISTICS						
WEI , FEIFEI	ASSOCIATE PROFESSOR	127,500	45,836	0	30,919	50,745	0
BURSAC , ZORAN	ASSOCIATE PROFESSOR	106,121	0	10,081	31,836	64,203	0
OUNPRASEUTH , SONGTHIP T	ASSOCIATE PROFESSOR	100,000	0	53,000	39,750	7,250	0
MOORE , PAGE	ASSISTANT PROFESSOR	91,870	6,890	0	50,740	34,240	0
SCHRADER , AMY M	BIostatisticIAN	68,000	42,439	0	25,561	0	0
GAUSS , CLINTON H	RESEARCH ASSOCIATE	64,505	0	16,126	12,901	35,478	0
	Salary Reserve - Faculty	67,500	62,500	0	0	5,000	0
ANNUAL SALARIES - BIostatISTICS		625,496	157,665	79,208	191,707	196,916	0

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CPH CPH0016F	COLLEGE OF PUBLIC HEALTH ENVIRONMENTAL HEALTH						
GANDY , JAY	PROFESSOR	186,648	186,648	0	0	0	0
CRANMER , MORRIS	PROFESSOR	125,724	100,579	25,145	0	0	0
FERGUSON , ALESIA	ASSOCIATE PROFESSOR	104,040	78,030	15,606	10,404	0	0
KAVOURAS , ILIAS	ASSOCIATE PROFESSOR	94,940	91,142	0	3,798	0	0
BOYSEN , GUNNAR	ASSISTANT PROFESSOR	93,386	46,693	0	46,693	0	0
KOTURBASH , IGOR	ASSISTANT PROFESSOR	87,000	0	0	0	87,000	0
CHALBOT , MARIE-CECILE G	INSTRUCTOR	54,540	0	0	32,179	22,361	0
PENNEY , ROSALIND B	INSTRUCTOR	53,040	53,040	0	0	0	0
EVANS-JOHNSON , JULIE A	POST DOCTORAL FELLOW	41,915	0	0	20,958	20,958	0
SINGLETON , TERRIE	RESEARCH ASSISTANT	39,000	0	0	0	39,000	0
HELM , REBECCA N	PROJECT SPECIALIST	35,000	35,000	0	0	0	0
FISHER , TONYA R	PROJECT/PROGRAM SPECIALIST	31,025	31,025	0	0	0	0
LEIN , AMIE C	PROJECT/PROGRAM SPECIALIST	26,000	9,750	10,270	5,980	0	0
HELMS , SCOTT A	POST DOCTORAL FELLOW	21,165	0	0	21,165	0	0
BONDURANT , KRISTINA L	INSTRUCTOR	14,353	14,353	0	0	0	0
	Salary Reserve - Faculty	158,500	71,500	0	0	87,000	0
	Salary Reserve - Other Academic	42,000	0	0	0	42,000	0
ANNUAL SALARIES - ENVIRONMENTAL HEALTH		1,208,276	717,761	51,021	141,176	298,319	0
CPH CPH0021F	COLLEGE OF PUBLIC HEALTH EPIDEMIOLOGY						
JOHNSON , ERIC S	DEPARTMENT CHAIRPERSON	278,760	29,716	0	53,912	195,132	0
DELONGCHAMP , ROBERT	PROFESSOR	157,722	0	78,861	0	78,861	0
FISCHBACH , LORI A	ASSOCIATE PROFESSOR	110,000	110,000	0	0	0	0
PHILLIPS , MARTHA M	ASSISTANT PROFESSOR	100,409	0	22,213	48,196	30,000	0
ELFARAMAWI , MOHAMMED	ASSISTANT PROFESSOR	94,000	47,000	0	47,000	0	0
FUHRMAN , BARBARA J	ASSISTANT PROFESSOR	88,500	35,400	0	53,100	0	0
SIMPSON , NIKIYA M	PROGRAM MANAGER	57,222	11,444	0	45,778	0	0
JADHAV , SUPRIYA	RESEARCH ASSOCIATE	36,360	0	0	36,360	0	0
MORRIS , SHERRI R	COMMUNITY HEALTH COORDINATOR	35,350	0	28,280	7,070	0	0
TAYLOR , BEULAH E	PROGRAM COORDINATOR	32,500	0	15,925	16,575	0	0
MAULDEN , JENNIFER R	PROJECT SPECIALIST	31,000	0	24,800	6,200	0	0
HUANG , YAN	CLINICAL RESEARCH ASSISTANT	25,000	0	0	0	25,000	0
FLOYD , TERRI S	PROGRAM COORDINATOR	18,756	0	0	18,756	0	0
BAKER , ANDRE D	HEALTH SERVICES SPECIALIST	18,756	0	0	18,756	0	0
WRIGHT , JACQUELINE D	ASSISTANT PROFESSOR	18,756	0	0	18,756	0	0
HADDEN , COEDY T	ASSISTANT PROFESSOR	18,756	0	0	18,756	0	0
ALEXIA , GINA G	EDUCATION DEVELOPMENT SPECIALIST I	18,756	0	0	18,756	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	9,000	0	0	9,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	9,000	0	0	9,000	0	0
DAWKINS-RICHARDS , JHEANELLE N	RESEARCH WRITER	9,000	0	0	9,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	9,000	0	0	9,000	0	0
PICKETT , ELIZABETH A	HEALTH SERVICES SPECIALIST	9,000	0	0	9,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	8,996	0	0	8,996	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	2,400	0	2,400	0	0	0
	Salary Reserve - Administration	35,000	35,000	0	0	0	0
	Salary Reserve - Faculty	129,000	129,000	0	0	0	0
ANNUAL SALARIES - EPIDEMIOLOGY		1,360,999	397,560	172,479	461,967	328,993	0

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
CPH	COLLEGE OF PUBLIC HEALTH						
CPH0026F	HEALTH SERVICES						
STEWART , MARY K	PROFESSOR	171,120	53,047	0	83,849	34,224	0
TILFORD , JOHN MICK	PROFESSOR	159,500	107,968	30,000	21,533	0	0
MULLER , ANDREAS	PROFESSOR	154,435	154,435	0	0	0	0
NASH , CRESHELLE R	ASSISTANT PROFESSOR	129,887	61,047	38,966	3,897	25,977	0
PREWITT , THERESA ELAINE	ASSOCIATE PROFESSOR	117,600	89,376	0	28,224	0	0
PRADHAN , ROHIT	ASSISTANT PROFESSOR	90,000	90,000	0	0	0	0
FELIX , HOLLY	ASSISTANT PROFESSOR	86,813	39,066	17,797	17,363	12,588	0
EUDY , RUTH L	ASSOCIATE PROFESSOR	74,674	44,804	29,870	0	0	0
HUFF , ANNA M	PROJECT/PROGRAM MANAGER	60,466	0	0	34,466	26,001	0
BENNETT , JUDY L	SENIOR PROJECT/PROGRAM DIRECTOR	56,545	0	56,545	0	0	0
GOODELL , MELANIE	RESEARCH ASSOCIATE	54,000	0	54,000	0	0	0
MORRIS , MICHAEL E.	INSTRUCTOR	52,520	23,634	0	28,886	0	0
ALEXANDER , LORETTA	RESEARCH ASSOCIATE	51,000	0	51,000	0	0	0
SPARKS , CARLA C	PROJECT/PROGRAM MANAGER	47,671	4,767	0	2,384	40,520	0
FOTI , STEPHEN F	INSTRUCTOR	45,900	45,900	0	0	0	0
HAVELKA , MARCY J	EXECUTIVE ASSISTANT	38,468	38,468	0	0	0	0
MORGAN , JINGER R	PROJECT/PROGRAM SPECIALIST	38,031	17,494	5,324	1,902	13,311	0
SMITH , SHARLA A	RESEARCH ASSOCIATE	33,150	0	0	18,122	15,028	0
WHITTINGTON , EMILY A	HEALTH EDUCATOR	32,640	0	22,848	9,792	0	0
BACHELDER , ASHLEY E	RESEARCH ASSISTANT	32,000	0	0	0	32,000	0
BAUER , ANGELA M	PROJECT/PROGRAM SPECIALIST	30,760	24,608	6,152	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
WAYNE , JOHN B	PROFESSOR	18,394	0	0	18,394	0	0
CARR , NATALIE M	ADMINISTRATIVE ANALYST	16,659	0	0	16,659	0	0
MCKINDRA , FREEMAN	PROJECT/PROGRAM MANAGER	4,775	0	0	0	4,775	0
	Salary Reserve - Faculty	377,200	197,200	0	0	180,000	0
	Salary Reserve - Other Academic	24,000	0	24,000	0	0	0
ANNUAL SALARIES - HEALTH SERVICES		2,022,207	991,813	360,502	285,468	384,424	0
CPH	COLLEGE OF PUBLIC HEALTH						
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES						
WEST , DELIA	PROFESSOR	180,381	2,525	25,800	78,062	73,994	0
GREENE , PAUL G.	PROFESSOR	171,130	0	0	42,783	128,348	0
CORNELL , CAROL	PROFESSOR	167,854	0	0	90,641	77,213	0
PULLEY , LEAVONNE	ASSOCIATE PROFESSOR	129,171	0	0	36,168	93,003	0
YEARLY , KAREN H	ASSOCIATE PROFESSOR	95,311	0	0	65,193	30,118	0
MONTGOMERY , BROOKE ELIZABETH	ASSISTANT PROFESSOR	82,750	10,096	0	68,517	4,138	0
BRACKMAN , SHARON A	PROJECT SPECIALIST	65,264	32,632	0	32,632	0	0
WALKER , JADA F	PROJECT/PROGRAM DIRECTOR	63,678	0	63,678	0	0	0
RICHTER , JAN	ASSOCIATE PROFESSOR	57,417	0	0	0	57,417	0
LOVE , SHARHONDA J	PROJECT/PROGRAM DIRECTOR	55,661	0	0	55,661	0	0
EDDINGS , KENYA L	RESEARCH ASSOCIATE	52,171	0	15,651	36,520	0	0
FULTON , MARILYNN E	ADMINISTRATIVE ANALYST	41,516	0	0	0	41,516	0
PHARIS , JONI	PROJECT/PROGRAM SPECIALIST	37,500	0	0	0	37,500	0
MAXWELL , CYNTHIA M	PROJECT/PROGRAM MANAGER	36,401	0	30,940	5,460	0	0
THOMAS , VALERIE D	PROJECT SPECIALIST	34,680	0	8,670	8,670	17,340	0
NUNEZ-ARGOTE , LETYCIA C	PROGRAM MANAGER	34,000	0	16,320	17,680	0	0
AGUIRRE , ELVIRA	PROJECT/PROGRAM SPECIALIST	28,016	0	11,767	16,249	0	0

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
BENNETT , LAPRISHA M	PROJECT SPECIALIST	25,500	0	11,475	14,025	0	0
HANNIGAN , MARIA A	PROJECT SPECIALIST	23,180	0	23,180	0	0	0
ULMER , ROBERT R	INSTRUCTOR	12,500	0	0	12,500	0	0
CHAMP , DORIS J	EXTRA HELP	11,669	0	11,669	0	0	0
	Salary Reserve - Faculty	248,000	248,000	0	0	0	0
ANNUAL SALARIES - SOCIAL & BEHAVIORAL SCIENCES		1,653,751	293,252	219,151	580,761	560,587	0
CPH	COLLEGE OF PUBLIC HEALTH						
CPH0041F	ACADEMIC AFFAIRS						
	Salary Reserve - Administration	10,000	0	0	0	10,000	0
ANNUAL SALARIES - ACADEMIC AFFAIRS		10,000	0	0	0	10,000	0
ANNUAL SALARIES-COLLEGE OF PUBLIC HEALTH		8,526,457	3,248,192	1,040,895	1,883,920	2,353,450	0

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
GRS GRS0002F	GRADUATE SCHOOL ADMINISTRATION						
STERBA , KRISTEN M	ASSISTANT DEAN	77,306	77,306	0	0	0	0
MCRBERTS , JACKIE E	ASSISTANT DEAN FOR GRAD STUD/INST RES	55,148	55,148	0	0	0	0
HAMILTON , PATRICIA M	REGISTRAR	46,663	46,663	0	0	0	0
MCCULLOUGH , PAM S	STUDENT SERVICE SPECIALIST	35,896	35,896	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	2,246	2,246	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		217,259	217,259	0	0	0	0
ANNUAL SALARIES - GRADUATE SCHOOL		217,259	217,259	0	0	0	0

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NWA	NORTHWEST ARKANSAS CAMPUS						
NWA0002F	ADMINISTRATION						
KOHLER , PETER	VICE CHANCELLOR FOR NW UAMS CAMPUS	298,601	0	298,601	0	0	0
SMITH , CHRISTOPHER E	PROFESSOR	295,800	0	295,800	0	0	0
FAUGHT , L. KEITH	DIRECTOR OF FINANCE	117,737	89,480	28,257	0	0	0
HUDSON , JONELL S	ASSISTANT PROFESSOR	105,080	52,540	52,540	0	0	0
SEATON , VICTORIA A	ASSISTANT PROFESSOR	94,860	94,860	0	0	0	0
DICKEY , TIFFANY A	ASSISTANT PROFESSOR	94,860	94,860	0	0	0	0
MCELFISH , PEARL A	DIRECTOR OF RESEARCH	91,500	91,500	0	0	0	0
WILLIAMS , KEVIN R	IT DIRECTOR OF EXECUTIVE INFORMATION SYS	88,358	0	88,358	0	0	0
HURD , FRED C	DIRECTOR OF NW CAMPUS OPERATIONS	74,285	0	74,285	0	0	0
MILLER , CHARLES L	ASSISTANT PROFESSOR	60,000	60,000	0	0	0	0
TAYLOR , TROY M	ASSISTANT DIRECTOR OF PHYSICAL PLANT	55,545	0	55,545	0	0	0
HOGUE , MORGAN A	DIRECTOR OF EDUCATION	52,000	52,000	0	0	0	0
RALEY , MARY F	EXECUTIVE ASSISTANT III	47,000	0	47,000	0	0	0
SPALTER , JOEL S	ASSOCIATE PROFESSOR	46,200	0	46,200	0	0	0
ORA , WYVONNE S	EDUCATION COORDINATOR	45,000	45,000	0	0	0	0
MILLER , VICTORIA L	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	43,696	0	43,696	0	0	0
BEATTY , JON	END USER COMPUTING SPECIALIST - ASSOCIAT	43,147	0	43,147	0	0	0
HITT , LESLIE L	STUDENT SERVICE SPECIALIST	41,616	0	41,616	0	0	0
REYNOLDS , DIANA L	PHARMACY RESIDENT	41,000	41,000	0	0	0	0
GOBIN , JESSICA M	PHARMACY RESIDENT	41,000	41,000	0	0	0	0
SOULSBY , CINDY J	ADMINISTRATIVE ANALYST	40,180	0	40,180	0	0	0
KOONCE , KEVIN L.	SKILLED TRADESMAN	36,556	0	36,556	0	0	0
CLEMONS , MIKE D	SKILLED TRADESMAN	35,914	0	35,914	0	0	0
PENSE , MICHAEL L	SKILLED TRADESMAN	34,242	0	34,242	0	0	0
GREER , STEVEN M	SKILLED TRADESMAN	33,802	0	33,802	0	0	0
GRIFFITH , DEWEY A	SKILLED TRADESMAN	29,251	0	29,251	0	0	0
MCGARRAH , CLARENCE D	SKILLED TRADESMAN	29,251	29,251	0	0	0	0
BLAKEMORE , MELISSA J	ADMINISTRATIVE ANALYST	29,245	0	29,245	0	0	0
SMITH , CALVIN J	BUDGET DEPARTMENT ANALYST	26,000	0	26,000	0	0	0
	Salary Reserve - Administration	759,372	82,622	676,750	0	0	0
	Salary Reserve - Faculty	50,000	50,000	0	0	0	0
	Salary Reserve - Other Academic	37,012	37,012	0	0	0	0
	Salary Reserve - Classified	113,118	28,303	84,816	0	0	0
	Salary Reserve - Temporary	10,419	10,419	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		3,041,648	899,848	2,141,801	0	0	0
ANNUAL SALARIES - NORTHWEST ARKANSAS CAMPUS		3,041,648	899,848	2,141,801	0	0	0

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CLP	CLINICAL PROGRAMS						
CLP0002F	SUPPORT SERVICES						
COLEMAN , MARY A	DIRECTOR OF SUPPORT SERVICES	142,469	142,469	0	0	0	0
MILLIGAN , BILLIE A	MANAGER OF MEDICAL SERVICES	64,867	64,867	0	0	0	0
JOHNSON , TONYA L	ASSISTANT DIRECTOR OF NUTRITION SERVICES	64,071	64,071	0	0	0	0
HOBBS , APRIL M	REGISTERED DIETITIAN V	62,778	62,778	0	0	0	0
BERCHER , ANITA J	REGISTERED DIETITIAN III	58,698	58,698	0	0	0	0
SHAW , CARMEN R	REGISTERED DIETITIAN III	57,500	57,500	0	0	0	0
MORGAN , MICHELLE L	REGISTERED DIETITIAN III	57,283	57,283	0	0	0	0
MCCLENDON , DANA S	REGISTERED DIETITIAN III	56,375	56,375	0	0	0	0
CRANE , RONALD	EMERGENCY PREPAREDNESS MANAGER	55,855	55,855	0	0	0	0
ARTHUR , CHRISTI A	REGISTERED DIETITIAN IV	53,580	53,580	0	0	0	0
PORTER , CARL L	BIOMEDICAL EQUIPMENT TECH III	52,363	52,363	0	0	0	0
BILON , MEGAN E	BIOMEDICAL EQUIPMENT TECH II	49,794	49,794	0	0	0	0
SAMSEL , AUGUST H	BIOMEDICAL EQUIPMENT TECH III	48,960	48,960	0	0	0	0
LEWIS , PAUL W	BIOMEDICAL EQUIPMENT TECH III	48,003	48,003	0	0	0	0
WALLACE , WILLIAM L	BIOMEDICAL EQUIPMENT TECH II	48,003	48,003	0	0	0	0
HARTWICK , AUDRA B	REGISTERED DIETITIAN III	46,861	46,861	0	0	0	0
STOGSDILL , GRACEN L	REGISTERED DIETITIAN II	45,315	45,315	0	0	0	0
CAVENAUGH , JULIA L	PATIENT SATISFACTION MANAGER	45,254	45,254	0	0	0	0
MIGACZ , JAMI	REGISTERED DIETITIAN	43,056	43,056	0	0	0	0
GERBITZ , WILLIAM A	BIOMEDICAL EQUIPMENT TECH II	41,616	41,616	0	0	0	0
ROSS , TIMOTHY E.	BIOMEDICAL EQUIPMENT TECH II	41,616	41,616	0	0	0	0
NELLIS , SCOTT A	BIOMEDICAL EQUIPMENT TECH II	41,616	41,616	0	0	0	0
ANDERSON , TYRONE L	BIOMEDICAL EQUIPMENT TECH II	41,616	41,616	0	0	0	0
SLISZ , CHANIN M	OFFICE MANAGER - MEDICAL	41,540	41,540	0	0	0	0
TEMPLE , MEGAN LOUISE	REGISTERED DIETITIAN III	41,166	41,166	0	0	0	0
BALDWIN , CASSANDRA S	REGISTERED DIETITIAN III	40,210	40,210	0	0	0	0
PHILLIPS , EMILEE E	REGISTERED DIETITIAN III	40,077	40,077	0	0	0	0
MORGAN , SHAY GARNER	REGISTERED DIETITIAN III	39,208	39,208	0	0	0	0
ROBINETTE , LOUISE A	DEPARTMENT BUSINESS ADMINISTRATOR	38,760	38,760	0	0	0	0
MULLENS , TANYA L R	REGISTERED DIETITIAN III	33,971	33,971	0	0	0	0
HOLLIS , LONNIE R	CALL CENTER LEAD OPERATOR	31,184	31,184	0	0	0	0
SYKES , EMMA B	CALL CENTER OPERATOR	30,183	30,183	0	0	0	0
ABBOTT , DONNA S	CALL CENTER LEAD OPERATOR	27,812	27,812	0	0	0	0
BARNES , REBECCA	CALL CENTER OPERATOR	27,676	27,676	0	0	0	0
HENDRIX , EVA M	CALL CENTER OPERATOR	26,655	26,655	0	0	0	0
GREEN , STEPHANIE B	CALL CENTER OPERATOR	26,655	26,655	0	0	0	0
WILLIAMSON , ANGIE A	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0
TAPPE , ANDREA	REGISTERED DIETITIAN II	24,490	24,490	0	0	0	0
WASHINGTON , ELLA M	PATIENT CARE TECHNICIAN	23,584	23,584	0	0	0	0
SMITH , DORIS A	CALL CENTER OPERATOR	22,709	22,709	0	0	0	0
ANDERSON , SHAKKINA J	CALL CENTER OPERATOR	22,709	22,709	0	0	0	0
MCBRIDE JR , RICKEY L	CALL CENTER OPERATOR	22,709	22,709	0	0	0	0
JONES , LUCKESIA L	CALL CENTER OPERATOR	22,709	22,709	0	0	0	0
ANNUAL SALARIES - SUPPORT SERVICES		1,877,328	1,877,328	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0003F	CHIEF EXECUTIVE OFFICER						
PIERSON , RICHARD A	PROFESSOR	303,534	303,534	0	0	0	0
FONTAINE , MELISSA	ASSOCIATE VC FOR CLINICAL PROGRAMS	264,420	264,420	0	0	0	0
RILEY , DANIEL J	ASSOCIATE VC FOR CLINICAL FINANCE	249,904	249,904	0	0	0	0

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GRAHAM , CAROL L	ASSOCIATE VC FOR CLINICAL PROGRAMS	229,500	229,500	0	0	0	0
FORREST , MARY H	CHIEF NURSING OFFICER	189,461	189,461	0	0	0	0
FENDLEY , R T	SENIOR ASSOCIATE HOSPITAL DIRECTOR	169,562	169,562	0	0	0	0
DOLLAR , GARY W	DIRECTOR OF FACILITIES SERVICES	104,932	104,932	0	0	0	0
TUTTON , REBECCA S	DIRECTOR OF RISK MANAGEMENT	103,349	103,349	0	0	0	0
WILLIAMSON , SUE S	SENIOR DIRECTOR OF DEVELOPMENT	87,295	87,295	0	0	0	0
WESTBROOK , ANITA B	PRIVACY OFFICER	86,360	86,360	0	0	0	0
HUTCHINS , LAURA F	PROFESSOR	85,580	85,580	0	0	0	0
GOZA , ROBERT L	DIRECTOR OF FACILITY PLANNING	81,978	81,978	0	0	0	0
HATFIELD , CHERI	BUSINESS MANAGER	62,054	62,054	0	0	0	0
FRAZIER , B	PROJECT/PROGRAM DIRECTOR	61,004	61,004	0	0	0	0
SA MOREIRA , HELOISA	EXECUTIVE ASSISTANT III	59,106	59,106	0	0	0	0
GRAY , LESLIE E	DIRECTOR OF VOLUNTEER SERVICES	57,120	57,120	0	0	0	0
HOPPER , SARAH L	EXECUTIVE ASSISTANT	49,603	49,603	0	0	0	0
DAVEN , PEGGY J	EXECUTIVE ASSISTANT	46,793	46,793	0	0	0	0
MAKHOUL , ISSAM	ASSOCIATE PROFESSOR	41,904	41,904	0	0	0	0
PATTERSON , JOANNA M	HOSPITAL FUNDRAISING ASSISTANT	40,577	40,577	0	0	0	0
HUIE , JENNIFER L	VOLUNTEER COORDINATOR	35,700	35,700	0	0	0	0
BRADSHER , ROBERT W	PROFESSOR	34,941	34,941	0	0	0	0
MILOJKOVIC , NATASA	ASSISTANT PROFESSOR	32,844	32,844	0	0	0	0
GOVINDARAJAN , RANGASWAMY	PROFESSOR	31,476	31,476	0	0	0	0
WILLIAMS , GLORIA F	ADMINISTRATIVE SPECIALIST III	30,655	30,655	0	0	0	0
MCEWEN , DORTHY M	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
ARNAOUTAKIS , KONSTANTINOS	ASSISTANT PROFESSOR	27,846	27,846	0	0	0	0
BONWICH , JANINA B	ASSISTANT PROFESSOR	24,843	24,843	0	0	0	0
HOPKINS JR , ROBERT H	PROFESSOR	19,964	19,964	0	0	0	0
PAYDAK , HAKAN	ASSOCIATE PROFESSOR	19,723	19,723	0	0	0	0
SHOCK , JOHN P	DISTINGUISHED PROFESSOR	18,150	18,150	0	0	0	0
GRESHAM , MARY B	RESIDENT COORDINATOR	16,192	16,192	0	0	0	0
KRAUSE , MICHELLE W	ASSOCIATE PROFESSOR	14,348	14,348	0	0	0	0
MANNING , NIRVANA A	ASSISTANT PROFESSOR	13,190	13,190	0	0	0	0
DAY , JOHN D	DEPARTMENT CHAIRPERSON	13,160	13,160	0	0	0	0
DAVIS , KATRINA R	ASSOCIATE PROFESSOR	12,921	12,921	0	0	0	0
RIGGS , ANN T	ASSOCIATE PROFESSOR	12,772	12,772	0	0	0	0
RUTLEN , DAVID L.	PROFESSOR	10,847	10,847	0	0	0	0
MOODY , MARCUS	ASSISTANT PROFESSOR	7,803	7,803	0	0	0	0
KATZ , MATTHEW D	ASSISTANT PROFESSOR	7,299	7,299	0	0	0	0
DRANOFF , JONATHAN A.	PROFESSOR	6,792	6,792	0	0	0	0
BODENNER , DONALD	ASSOCIATE PROFESSOR	6,369	6,369	0	0	0	0
ELTAHAWY , EHAB	ASSISTANT PROFESSOR	5,964	5,964	0	0	0	0
ARCHER , ROBERT L	PROFESSOR	5,795	5,795	0	0	0	0
RUSSELL , ELIZABETH B	ASSOCIATE PROFESSOR	4,662	4,662	0	0	0	0
ABUL-EZZ , SAMEH R	PROFESSOR	4,349	4,349	0	0	0	0
MCKELVEY , KENT DAVID	ASSOCIATE PROFESSOR	3,570	3,570	0	0	0	0
AGARWAL , MONICA	ASSISTANT PROFESSOR	3,155	3,155	0	0	0	0
ANDERSON , PAULA J	PROFESSOR	2,749	2,749	0	0	0	0
BARIOLA , JEREMY R.	ASSISTANT PROFESSOR	1,596	1,596	0	0	0	0
ANNUAL SALARIES - CHIEF EXECUTIVE OFFICER		2,833,549	2,833,549	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0007F	CHIEF OPERATING OFFICER						
MCCOMBER , KATHLEEN H	SENIOR HR DIRECTOR & ASSOC CHRO	123,795	123,795	0	0	0	0
FRANKS , KATE F	DIRECTOR OF COMMUNICATIONS	85,313	85,313	0	0	0	0

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ANDERSON , SHEY S	HR DEPARTMENT ADMINISTRATOR	50,341	50,341	0	0	0	0
SPOON , JANICE R	EXECUTIVE ASSISTANT	45,900	45,900	0	0	0	0
INTHAVONG , SANDY	PROJECT SPECIALIST	33,547	33,547	0	0	0	0
BUTLER , BETTY R	INVENTORY CONTROL TECHNICIAN	22,609	22,609	0	0	0	0
ANNUAL SALARIES - CHIEF OPERATING OFFICER		361,505	361,505	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0010F	CARE MANAGEMENT						
HARRIS , JOSI L	RN CASE MANAGEMENT SUPERVISOR	85,680	85,680	0	0	0	0
SKILES , CHRISTAL D	CLINICAL CASE MANAGER	83,274	83,274	0	0	0	0
PETTUS , EVA M	CLINICAL CASE MANAGER	82,622	82,622	0	0	0	0
LOWE , SUSAN R	RN III	76,912	76,912	0	0	0	0
RICHTER , DONNA E	RN III	71,400	71,400	0	0	0	0
ALVERSON , BECKY C	CLINICAL SOCIAL WORKER	71,067	71,067	0	0	0	0
MARENO , LORI S	RN III	71,034	71,034	0	0	0	0
BELCHER , SUSAN L	RN III	70,098	70,098	0	0	0	0
BESSENT , JOANA	RN III	69,360	69,360	0	0	0	0
TAYLOR , LESLEY A	RN I	68,028	68,028	0	0	0	0
STAFFORD , GINGER G	CLINICAL SOCIAL WORKER	67,416	67,416	0	0	0	0
BROWN , GREG M.	RN IV	66,151	66,151	0	0	0	0
ARMATO , CYNTHIA	RN III	65,773	65,773	0	0	0	0
LUMLEY , CLIFTON A	RN CASE MANAGEMENT SUPERVISOR	65,401	65,401	0	0	0	0
BARBEE , MELINDA Y	RN III	65,176	65,176	0	0	0	0
PARKER , ROWENA K	CLINICAL SOCIAL WORKER	64,963	64,963	0	0	0	0
VAN DOOREN , MONIQUE B	RN IV	64,920	64,920	0	0	0	0
MCELHANEY , RHONDA S	CLINICAL SOCIAL WORKER	64,569	64,569	0	0	0	0
CAPERON , ANNA M	CLINICAL SOCIAL WORKER	64,522	64,522	0	0	0	0
JORDAN , TIM W	RN III	64,422	64,422	0	0	0	0
HAIRSTON , CINDY L	RN III	64,357	64,357	0	0	0	0
DEATON , MARIJO C	CLINICAL SOCIAL WORKER	64,208	64,208	0	0	0	0
LAMB , DEBBIE A	RN II	63,384	63,384	0	0	0	0
MULLENAX , JULIE A	ADVANCED PRACTICE NURSE	62,259	62,259	0	0	0	0
SCHREYER , STEPHANIE	RN IV	61,394	61,394	0	0	0	0
MONTGOMERY , DOROTHY J	CLINICAL SOCIAL WORKER	60,784	60,784	0	0	0	0
JOHNSON , KAREN M	CLINICAL SOCIAL WORKER	60,399	60,399	0	0	0	0
NEW , ELIZABETH F	CLINICAL SOCIAL WORKER	60,315	60,315	0	0	0	0
DEAN , HAROLD M	LICENSED CERTIFIED SOCIAL WORKER I	57,850	57,850	0	0	0	0
HURST , MELISSA K	CLINICAL SOCIAL WORKER	57,386	57,386	0	0	0	0
WRIGHT , ROBYN C	CLINICAL SOCIAL WORKER	56,827	56,827	0	0	0	0
COLE , MARGARET	LICENSED MENTAL HEALTH THERAPIST I	56,210	56,210	0	0	0	0
MCCREADY , JANETTE	RN IV	56,203	56,203	0	0	0	0
MCCOY , BART A	RN I	54,874	54,874	0	0	0	0
ALLSTOTT , JOE K	QA/UR ANALYST	54,019	54,019	0	0	0	0
COLEMAN , RHONDA R	CLINICAL SOCIAL WORKER	52,032	52,032	0	0	0	0
JONES , VERNEDA V	CLINICAL SOCIAL WORKER	51,500	51,500	0	0	0	0
HERNANDEZ , MARIELLA	CLINICAL INTERPRETER	50,378	50,378	0	0	0	0
BONGE , CHRISTY G	CLINICAL SOCIAL WORKER	50,153	50,153	0	0	0	0
REED-SKINNER , ROSA E	CLINICAL INTERPRETER	49,419	49,419	0	0	0	0
JAMES , LESLY F	CLINICAL SOCIAL WORKER	44,009	44,009	0	0	0	0
KIEHN , KATIE T	CLINICAL SOCIAL WORKER	43,219	43,219	0	0	0	0
YOCUM , LISA N	CLINICAL SOCIAL WORKER	43,185	43,185	0	0	0	0
MCCULLOUGH , MARIA	CLINICAL INTERPRETER	42,448	42,448	0	0	0	0
PERRY , DENISE M	CLINICAL SOCIAL WORKER	41,825	41,825	0	0	0	0

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ALCAZAR , DULCE M	CLINICAL INTERPRETER	41,536	41,536	0	0	0	0
HAIRSTON , BEVERLY A	EXECUTIVE ASSISTANT	38,760	38,760	0	0	0	0
CORNELIUS , ANDREA R	CLINICAL SOCIAL WORKER	37,428	37,428	0	0	0	0
WILSON , AVIS F	PROJECT/PROGRAM SPECIALIST	35,915	35,915	0	0	0	0
LUKACS , TAMMY J	RN III	35,051	35,051	0	0	0	0
COLLINS , KUGANES	CLINICAL SOCIAL WORKER	34,103	34,103	0	0	0	0
NELSON , KATHLEEN S	CLINICAL SOCIAL WORKER	31,169	31,169	0	0	0	0
ANNUAL SALARIES - CARE MANAGEMENT		3,015,385	3,015,385	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0016F	CHIEF FINANCIAL OFFICER						
ALONSO , PAULA R	HOSPITAL COMPLIANCE OFFICER	123,235	123,235	0	0	0	0
HALL , MARTHA	DIRECTOR OF PATIENT BILLING SERVICES	121,557	121,557	0	0	0	0
BELEW , GEORGE E	DIRECTOR OF BUSINESS PLANNING	119,811	119,811	0	0	0	0
NEWMAN III , JOE W	DIRECTOR OF MANAGEMENT ENGINEERING	104,872	104,872	0	0	0	0
COMIC , LIZZIE B	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	93,010	93,010	0	0	0	0
BARNARD , NINA A	RESEARCH/CLINICAL PROGRAM MANAGER	74,885	74,885	0	0	0	0
CAPLE , ELITA L	CLINICAL DOCUMENTATION SPECIALIST II	71,759	71,759	0	0	0	0
LAMPKIN , WILMA J	QUALITY CONTROL MANAGER	69,093	69,093	0	0	0	0
CHEATHAM , FRANCES A	COMMERCIAL & MANAGED CARE TEAM MGR	68,896	68,896	0	0	0	0
SWAYZE , MONTE R	PROGRAM MANAGER	68,891	68,891	0	0	0	0
HOLLAND , ANGELA K	AUDIT & BILLING COMPLIANCE SPECIALIST	68,289	68,289	0	0	0	0
YIELDING , GLENDA J	FINANCIAL SPECIALIST	67,440	67,440	0	0	0	0
STEED , KIMBERLY	RN III	65,890	65,890	0	0	0	0
BENEDETTI , BELINDA K	CASH CONTROL MANAGER	63,530	63,530	0	0	0	0
MARTIN , KATHLEEN L	CLINICAL DOCUMENTATION SPECIALIST I	62,810	62,810	0	0	0	0
MONTGOMERY , DONNELL ANTOINE	MANAGER OF REGISTRATION	62,271	62,271	0	0	0	0
DINSMORE , DEBORAH E	MANAGER OF INTERNAL REPORTING	59,965	59,965	0	0	0	0
NIGRO , MICHELE C	AUDIT & BILLING COMPLIANCE SPECIALIST	59,933	59,933	0	0	0	0
TETENS LONG , SHERRY L	HIM MANAGER	58,849	58,849	0	0	0	0
PERRY , JEWEL D	CUSTOMER SERVICE MANAGER	58,541	58,541	0	0	0	0
WEATHERLY , KELLEY R	BUDGET DIVISIONAL ANALYST	58,051	58,051	0	0	0	0
BASS , BETTY S	ACCESS COORDINATOR III	55,621	55,621	0	0	0	0
BEARD , JENNIFER E	OPERATIONAL ANALYSIS SUPERVISOR	55,000	55,000	0	0	0	0
FERGUSON , SABRA A	CLINICAL DOCUMENTATION SPECIALIST I	54,831	54,831	0	0	0	0
WOHRMAN , CAROL J	MEDICAL BILLING SPECIALIST	52,303	52,303	0	0	0	0
ATKINSON , LISA A	CLINICAL DOCUMENTATION SPECIALIST I	52,069	52,069	0	0	0	0
SCHWEIZERHOF , ROBYN M	CLINICAL DOCUMENTATION SPECIALIST I	51,894	51,894	0	0	0	0
CUNNINGHAM , LULYN	CLINICAL DOCUMENTATION SPECIALIST I	51,479	51,479	0	0	0	0
FARNSWORTH , PATRICIA F	CLINICAL DOCUMENTATION SPECIALIST I	51,479	51,479	0	0	0	0
HALE , CHRISTINE R	CERTIFIED PROCEDURAL CODING SPECIALIST	51,086	51,086	0	0	0	0
PYLE , LINDA M	REVENUE MANAGER	51,011	51,011	0	0	0	0
SMITH , PAULA M	CERTIFIED PROCEDURAL CODING SPECIALIST	50,991	50,991	0	0	0	0
DANIELS , LOLETHA H	MEDICAID MANAGER	50,762	50,762	0	0	0	0
GRAY , LINDA J	REVENUE MANAGER	50,762	50,762	0	0	0	0
KIRBY , CARA D	REGULATORY SPECIALIST	50,031	50,031	0	0	0	0
THOMPSON , SHARON L	FINANCIAL COUNSELING SPECIALIST	48,722	48,722	0	0	0	0
PRICE , SHARON	CLINICAL DOCUMENTATION SPECIALIST I	48,436	48,436	0	0	0	0
MURPHY , DAWNA M	HIM MANAGER	47,988	47,988	0	0	0	0
JONES , LINDA M	CERTIFIED PROCEDURAL CODING SPECIALIST	47,944	47,944	0	0	0	0
WILLIAMS , CAROL CBW	CERTIFIED PROCEDURAL CODING SPECIALIST	47,632	47,632	0	0	0	0
NIRENBERG , CHARLOTTE L	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	47,111	47,111	0	0	0	0
CARPENTER , CHERYL A	CERTIFIED PROCEDURAL CODING SPECIALIST	46,800	46,800	0	0	0	0

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WRIGHT , KAREN L	CERTIFIED PROCEDURAL CODING SPECIALIST	46,800	46,800	0	0	0	0
WILLIAMS-RAYNOR , LOIS J	CANCER REGISTRY DIRECTOR	46,764	46,764	0	0	0	0
SISCO , KAREN J.	CERTIFIED PROCEDURAL CODING SPECIALIST	46,562	46,562	0	0	0	0
SCOTT , IZETTA M	ADMINISTRATIVE ANALYST	46,253	46,253	0	0	0	0
ARNOLD , KIMBERLY F	CERTIFIED PROCEDURAL CODING SPECIALIST	45,867	45,867	0	0	0	0
TONEY , LADEALIA A	MEDICARE SPECIALTY BILLING MANAGER	45,778	45,778	0	0	0	0
NELLUMS , MARY B	MEDICAL SERVICES ADMINISTRATOR	45,390	45,390	0	0	0	0
PIGEE , EARLINE T	GLOBAL TEAM MANAGER	45,096	45,096	0	0	0	0
COOPER , SAUNDRA G	DATA ENTRY MANAGER	45,096	45,096	0	0	0	0
STEEN , JOYCE B	BUSINESS MANAGER	45,033	45,033	0	0	0	0
SMITH , LISA A	CERTIFIED PROCEDURAL CODING SPECIALIST	44,815	44,815	0	0	0	0
WHITE , ANDREA L	MEDICAL LANGUAGE SPECIALIST IV	44,688	44,688	0	0	0	0
DAVENPORT , NANCY C	CERTIFIED PROCEDURAL CODING SPECIALIST	44,515	44,515	0	0	0	0
JENSEN , MARY E	COLLECTIONS MANAGER	44,332	44,332	0	0	0	0
STAFFORD , LINDA A	RN I	44,299	44,299	0	0	0	0
ELKINS ,CHRISTINE A	CERTIFIED PROCEDURAL CODING SPECIALIST	44,191	44,191	0	0	0	0
RHEA , KAY B	CERTIFIED PROCEDURAL CODING SPECIALIST	44,049	44,049	0	0	0	0
SHIPP , LYNETTE	MEDICAL LANGUAGE SPECIALIST IV	43,992	43,992	0	0	0	0
PRECORD , CHRISTY L	CERTIFIED PROCEDURAL CODING SPECIALIST	43,975	43,975	0	0	0	0
LAMBERT , MICHELLE	PATIENT REPRESENTATIVE	43,181	43,181	0	0	0	0
SCOTT , PAMELA J	CERTIFIED PROCEDURAL CODING SPECIALIST	43,058	43,058	0	0	0	0
MCGAUGHEY , LESLIE M	HEALTH INFORMATION SPECIALIST	42,840	42,840	0	0	0	0
MARTINEZ-MCKENZIE , ROSALINDA	CERTIFIED PROCEDURAL CODING SPECIALIST	42,750	42,750	0	0	0	0
POLSTON , PHYLIS M	CERTIFIED PROCEDURAL CODING SPECIALIST	42,591	42,591	0	0	0	0
HILL , JAN CARLA	SUPERVISOR OF TRANSCRIPTION	42,329	42,329	0	0	0	0
MCCRARY , MARTELIA L	MEDICAL LANGUAGE SPECIALIST III	42,276	42,276	0	0	0	0
WILLIAMS , KAREN R.	PATIENT REPRESENTATIVE	42,209	42,209	0	0	0	0
WEBB , DONNA L	CERTIFIED PROCEDURAL CODING SPECIALIST	41,999	41,999	0	0	0	0
BYRD , MARILYN	SYSTEMS ANALYST	41,982	41,982	0	0	0	0
TATERA , KIMBERLY C	ADMINISTRATION MANAGER	41,950	41,950	0	0	0	0
BOWMAN , GLENDA L	CERTIFIED PROCEDURAL CODING SPECIALIST	41,583	41,583	0	0	0	0
LASTER , GABRIELLA	CERTIFIED PROCEDURAL CODING SPECIALIST	41,351	41,351	0	0	0	0
HENDRICKSON , ALICE D	MEDICAL LANGUAGE SPECIALIST III	41,347	41,347	0	0	0	0
MONTGOMERY , DEANA L	CERTIFIED PROCEDURAL CODING SPECIALIST	41,290	41,290	0	0	0	0
HOWARD , SHELESE N	MEDICAL LANGUAGE SPECIALIST III	41,232	41,232	0	0	0	0
MCCLINTON , ANGELIA M	MEDICAL BILLING SPECIALIST	41,177	41,177	0	0	0	0
AGNEW , JULIA M	SYSTEMS ANALYST	41,159	41,159	0	0	0	0
BEASLEY , JANET A	TRAINING SPECIALIST	41,094	41,094	0	0	0	0
RIDDLING , DEBBIE A	FINANCIAL SPECIALIST	41,089	41,089	0	0	0	0
ASKINS , BETTY L	CERTIFIED PROCEDURAL CODING SPECIALIST	41,079	41,079	0	0	0	0
COLLIER , RAQUEL E	CERTIFIED PROCEDURAL CODING SPECIALIST	40,980	40,980	0	0	0	0
ANDERSON , GRACE K	ACCOUNTANT	40,800	40,800	0	0	0	0
PINKERTON , DENISE	CERTIFIED PROCEDURAL CODING SPECIALIST	40,567	40,567	0	0	0	0
ZIMMEREKNER , MAUREEN L	MEDICAL LANGUAGE SPECIALIST III	40,456	40,456	0	0	0	0
CREASEY , AMANDA CATRICE	CERTIFIED PROCEDURAL CODING SPECIALIST	40,361	40,361	0	0	0	0
HUGHES , MARTHA A	MEDICAL LANGUAGE SPECIALIST II	40,259	40,259	0	0	0	0
CORNISH , DONNA	MEDICAL LANGUAGE SPECIALIST III	40,259	40,259	0	0	0	0
SANDERS , RITA M	MEDICAL BILLING SPECIALIST	40,108	40,108	0	0	0	0
CARNEAL , TASHA L	CERTIFIED PROCEDURAL CODING SPECIALIST	40,086	40,086	0	0	0	0
HODGES , JENNIFER L	MEDICAL LANGUAGE SPECIALIST III	39,662	39,662	0	0	0	0
PATRICK , MYCAH	APPLICATIONS SYSTEMS ANALYST - INT	39,548	39,548	0	0	0	0
JACK , SUSAN	MEDICAL BILLING SPECIALIST	39,417	39,417	0	0	0	0
BUSHE , DONNA S	MEDICAL LANGUAGE SPECIALIST III	39,277	39,277	0	0	0	0
SPENCE , MITZI D	MEDICAL LANGUAGE SPECIALIST III	39,277	39,277	0	0	0	0
ROSBY , SANTHINE E	MEDICAL BILLING SPECIALIST	39,038	39,038	0	0	0	0

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BURTON , MARY M	CERTIFIED PROCEDURAL CODING SPECIALIST	38,974	38,974	0	0	0	0
ISON , SHEILA L	MEDICAL BILLING SPECIALIST	38,954	38,954	0	0	0	0
CORRIVEAU , JAMES R	HEALTH INFORMATION SPECIALIST	38,625	38,625	0	0	0	0
KAY , ANGELA L	CERTIFIED PROCEDURAL CODING SPECIALIST	38,571	38,571	0	0	0	0
JOHNSON , BRITNEY L	CERTIFIED PROCEDURAL CODING SPECIALIST	38,571	38,571	0	0	0	0
CLOUD , CAROL L	CERTIFIED PROCEDURAL CODING SPECIALIST	38,561	38,561	0	0	0	0
SHAW , CATHY M	CERTIFIED PROCEDURAL CODING SPECIALIST	38,337	38,337	0	0	0	0
HARRIS , ERIN N	CERTIFIED PROCEDURAL CODING SPECIALIST	37,807	37,807	0	0	0	0
BELLETON , BETTYE J	CERTIFIED PROCEDURAL CODING SPECIALIST	37,624	37,624	0	0	0	0
HERREN , TAMMI	MEDICAL LANGUAGE SPECIALIST II	37,513	37,513	0	0	0	0
CARRIGAN , MARY C	CERTIFIED PROCEDURAL CODING SPECIALIST	37,178	37,178	0	0	0	0
WILLIAMS , JILL E	MEDICAL LANGUAGE SPECIALIST II	37,148	37,148	0	0	0	0
WILLIAMS , DAWN P	PATIENT REPRESENTATIVE	36,956	36,956	0	0	0	0
JACKSON , ALISA D	MEDICAL DIAGNOSTIC ANALYST	36,868	36,868	0	0	0	0
NORRIS , LASHONDA Y	FINANCIAL COUNSELING SPECIALIST	36,800	36,800	0	0	0	0
POOLE , DANELE A	FINANCIAL COUNSELING SPECIALIST	36,792	36,792	0	0	0	0
CARNES , CAROLYN	MEDICAL LANGUAGE SPECIALIST II	36,778	36,778	0	0	0	0
TOLBERT , GRETA M.	PATIENT REPRESENTATIVE	36,712	36,712	0	0	0	0
BAKER , DEBRA K	CERTIFIED PROCEDURAL CODING SPECIALIST	36,704	36,704	0	0	0	0
BRANCH , RUTH A	MEDICAL LANGUAGE SPECIALIST II	36,599	36,599	0	0	0	0
WILLIAMS , TERESA L	MEDICAID REPRESENTATIVE IV	36,514	36,514	0	0	0	0
SOTO , LIZZETTE W	FINANCIAL COUNSELING SPECIALIST	36,439	36,439	0	0	0	0
GLASS , PEARLIE M	ADMINISTRATIVE ANALYST	36,365	36,365	0	0	0	0
GUYDON , VERONICA	REVENUE SPECIALIST	36,266	36,266	0	0	0	0
PAYNE , KRISTINA L	FINANCIAL COUNSELING SPECIALIST	36,261	36,261	0	0	0	0
GARLAND , PAIGE N	FINANCIAL COUNSELING SPECIALIST	36,261	36,261	0	0	0	0
DORSEY , DONNA M	BILLING SPECIALIST II	36,088	36,088	0	0	0	0
RICHARD , FRANKLIN S	DENIAL SPECIALIST	36,088	36,088	0	0	0	0
INTHAVONG , MONTANA	CONTRACTS ANALYST	36,088	36,088	0	0	0	0
SMALL , LATRICE R	CLINICAL DOCUMENTATION SPECIALIST I	36,070	36,070	0	0	0	0
ROBINSON , JESSICA T	FINANCIAL COUNSELING SPECIALIST	36,070	36,070	0	0	0	0
BARNES , LISA Y	MEDICAL BILLING SPECIALIST	36,001	36,001	0	0	0	0
HOLLISTER , CHICQUITA L	ACCOUNTANT	35,375	35,375	0	0	0	0
HURST , ANN M	MEDICAL LANGUAGE SPECIALIST II	35,006	35,006	0	0	0	0
STANLEY , KIMBERLY	MEDICAL LANGUAGE SPECIALIST II	35,006	35,006	0	0	0	0
BARNES , LORI Y	MEDICAL BILLING SPECIALIST	35,006	35,006	0	0	0	0
RIEGLER , R GAYLE	MEDICAL BILLING SPECIALIST	34,674	34,674	0	0	0	0
JACOBS , MARY K	MEDICAL LANGUAGE SPECIALIST II	34,658	34,658	0	0	0	0
MAYO-BROWN , GWENDOLYN	ADMINISTRATIVE ANALYST	34,498	34,498	0	0	0	0
NOBLES , JENNIFER G	FINANCIAL SPECIALIST	34,447	34,447	0	0	0	0
WILLIAMS , MARY A	COLLECTOR	33,665	33,665	0	0	0	0
ROMES , LAKEISHA N	MEDICAL BILLING SPECIALIST	33,658	33,658	0	0	0	0
DANIELS , SHIRLEY A	ADMINISTRATIVE SPECIALIST III	33,608	33,608	0	0	0	0
YOUNG , CARRIE J	PATIENT REPRESENTATIVE	33,571	33,571	0	0	0	0
SHEARD , STEPHANIE	ADMINISTRATIVE ANALYST	33,426	33,426	0	0	0	0
WASHINGTON , KATHRYN S	MEDICAL BILLING SPECIALIST	33,261	33,261	0	0	0	0
THOMAS , CANDY R	MEDICAL BILLING SPECIALIST	32,820	32,820	0	0	0	0
JENSEN , ALISSA	EXECUTIVE ASSISTANT	32,082	32,082	0	0	0	0
SCARBROUGH-MERKSON , TANIKA S	PATIENT SERVICES COORDINATOR III	31,719	31,719	0	0	0	0
TIDWELL , BRIGGETTE L	MEDICAL DIAGNOSTIC ANALYST	31,358	31,358	0	0	0	0
CROSS , BEVERLY A	MEDICAL DIAGNOSTIC ANALYST	31,346	31,346	0	0	0	0
EZZELDIN , RONDA L	MEDICAL DIAGNOSTIC ANALYST	31,212	31,212	0	0	0	0
JOHNSON , ANGELA L	ACCESS COORDINATOR III	31,158	31,158	0	0	0	0
WILLIAMS , MIA J	ADMINISTRATIVE ANALYST	30,850	30,850	0	0	0	0
MCCOY , LARRY D	ADMINISTRATIVE SPECIALIST III	30,650	30,650	0	0	0	0

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REEDER , ALLENE F	ADMINISTRATIVE ANALYST	30,576	30,576	0	0	0	0
BEASLEY , VIRGINIA G	DENIAL SPECIALIST	30,576	30,576	0	0	0	0
DUCKWORTH , NAKEISHA M	ADMINISTRATIVE ANALYST	30,576	30,576	0	0	0	0
ALSUP , MARY P	MEDICAL DIAGNOSTIC ANALYST	30,571	30,571	0	0	0	0
VOCQUE , DIANE M	MEDICAL DIAGNOSTIC ANALYST	30,502	30,502	0	0	0	0
JONES , NATASHA L	MEDICAL BILLING SPECIALIST	30,097	30,097	0	0	0	0
GRAVES , LISA A	MEDICAL BILLING SPECIALIST	30,097	30,097	0	0	0	0
ELLEDGE , MAKESHIA D	MEDICAL BILLING SPECIALIST	30,097	30,097	0	0	0	0
BRUNSON , PEGGY	PATIENT SERVICES COORDINATOR I	30,088	30,088	0	0	0	0
PETERS , SHERYL B	AMBULATORY TECHNICIAN IV	29,942	29,942	0	0	0	0
GEE , BRANDI L	PATIENT REPRESENTATIVE	29,916	29,916	0	0	0	0
ROSS , OTIES	MEDICAL DIAGNOSTIC ANALYST	29,836	29,836	0	0	0	0
DOBBS , KIM M	ACCESS COORDINATOR III	29,328	29,328	0	0	0	0
MHLANGA , JONATHAN J	COMMERCIAL MANAGER	29,286	29,286	0	0	0	0
KEARNEY III , JOHN L	MEDICAID REPRESENTATIVE IV	29,286	29,286	0	0	0	0
YANCY , LASHAUNDRA R	ACCESS COORDINATOR III	29,203	29,203	0	0	0	0
BLACKMON-BUCHANAN , VALERIE D	PATIENT SERVICES COORDINATOR II	29,153	29,153	0	0	0	0
RAMSEY , CAROLYN M	PATIENT SERVICES COORDINATOR II	28,797	28,797	0	0	0	0
AKINS , CARLENE	AMBULATORY TECHNICIAN IV	28,785	28,785	0	0	0	0
DAVIS , CHRISTINA L	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
THOMAS , TEQUILA R	BILLING SPECIALIST II	28,558	28,558	0	0	0	0
DIAZ , JOSEFINA	ASSISTANT BUSINESS MANAGER	28,558	28,558	0	0	0	0
NORTHCUTT , LENA M	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
HENDERSON , STACY M	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
CRANDALL , JANNA	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
SMITH , AMOS	ACCESS COORDINATOR III	28,475	28,475	0	0	0	0
WILLIAMS , KHADIJAH O	PATIENT SERVICES COORDINATOR II	28,380	28,380	0	0	0	0
BEASLEY , TREYLON F	ACCESS COORDINATOR III	27,955	27,955	0	0	0	0
BOYKINS , LATORRIA Q	MEDICAL BILLING SPECIALIST	27,827	27,827	0	0	0	0
COLEMAN , LISA	MEDICAL BILLING SPECIALIST	27,772	27,772	0	0	0	0
WILLIAMS , DAPHNE D	ACCESS COORDINATOR II	27,706	27,706	0	0	0	0
SMITH , BLAIR K	PATIENT CARE TECHNICIAN	27,706	27,706	0	0	0	0
LUSK , TIFFNEY R	ADMINISTRATIVE SPECIALIST III	27,360	27,360	0	0	0	0
ROBINSON , WILLIAM T	ACCESS COORDINATOR III	27,186	27,186	0	0	0	0
BUNKER , SARAH N	ADMINISTRATIVE SPECIALIST III	27,028	27,028	0	0	0	0
BROWN , PHARON S	ACCESS COORDINATOR III	26,831	26,831	0	0	0	0
BLACK , SAVANNAH F	PATIENT SERVICES COORDINATOR I	26,764	26,764	0	0	0	0
FURLOUGH , BRIANA R	ACCESS COORDINATOR II	26,520	26,520	0	0	0	0
CALAMESE , ALEXANDRIA M	ACCESS COORDINATOR II	26,458	26,458	0	0	0	0
SHELTON , MIRANDA D	ACCESS COORDINATOR II	26,458	26,458	0	0	0	0
ALLISON , KATHRYN D	ACCESS COORDINATOR II	26,458	26,458	0	0	0	0
MCTYER , DONNELL L	ACCESS COORDINATOR II	26,458	26,458	0	0	0	0
WILLIS , ALEXANDRA S	ACCESS COORDINATOR II	26,458	26,458	0	0	0	0
LEWIS , STEPHANIE D	PATIENT SERVICES COORDINATOR I	26,422	26,422	0	0	0	0
WILLIAMS , MELANIE S	ACCESS COORDINATOR II	26,333	26,333	0	0	0	0
COLEY , LAVERN	PATIENT SERVICES COORDINATOR I	25,996	25,996	0	0	0	0
BONNER , SAPATHA Q	ACCESS COORDINATOR II	25,293	25,293	0	0	0	0
ELMORE , WILLIAM D	PATIENT SERVICES COORDINATOR I	24,917	24,917	0	0	0	0
HEPTINSTALL , MICKEY R	PATIENT SERVICES COORDINATOR I	24,678	24,678	0	0	0	0
JONES , CHRISTINE	PATIENT SERVICES COORDINATOR I	24,213	24,213	0	0	0	0
CONLEY , ANTONIA D	OFFICER	24,145	24,145	0	0	0	0
MITCHELL , JAZMIN S	PATIENT SERVICES COORDINATOR I	24,075	24,075	0	0	0	0
GODWIN , WILLIAM C	PATIENT SERVICES COORDINATOR I	23,798	23,798	0	0	0	0
SPIES , PATRICIA L	CERTIFIED PROCEDURAL CODING SPECIALIST	21,746	21,746	0	0	0	0
BOLDEN-MCKINNEY , FEFE Y	PATIENT SERVICES COORDINATOR II	16,448	16,448	0	0	0	0

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COOK , VIRGINIA J	PATIENT REPRESENTATIVE	15,675	15,675	0	0	0	0
LEE , KAMYSHA I	FINANCIAL COUNSELING SPECIALIST	14,914	14,914	0	0	0	0
ANNUAL SALARIES - CHIEF FINANCIAL OFFICER		8,498,839	8,498,839	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0023F	QUALITY MANAGEMENT & JOINT COMMISSION						
JENSEN , JOSEPH C	ASSOCIATE PROFESSOR	225,000	225,000	0	0	0	0
MUSHAM , CHAITANYA K.	ASSISTANT PROFESSOR	210,872	210,872	0	0	0	0
BENTLEY , FREDERICK R	PROFESSOR	199,876	199,876	0	0	0	0
POLA , RAJA K.	ASSISTANT PROFESSOR	172,743	172,743	0	0	0	0
CORWIN , HOWARD	PROFESSOR	151,191	151,191	0	0	0	0
BAAS , DONNA F	DIRECTOR OF ACCREDITATION/COMPLIANCE	116,959	116,959	0	0	0	0
MURRY , CAROL S	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	82,379	82,379	0	0	0	0
CAVENAUGH , CONNIE K	RN III	79,979	79,979	0	0	0	0
BENNETT , SANDRA S	MEDICAL SERVICES ADMINISTRATOR	77,692	77,692	0	0	0	0
ROBERTS , MICHELLE	RN II	75,375	75,375	0	0	0	0
WOLFE , FRANKIE C	RN II	73,165	73,165	0	0	0	0
SEABERG , BEVERLY A	QA COORDINATOR	64,770	64,770	0	0	0	0
REED , RHONDA F	QA COORDINATOR	64,770	64,770	0	0	0	0
WARREN , BARBARA J	PROJECT/PROGRAM MANAGER	60,380	60,380	0	0	0	0
CAMPBELL , DIANNE	CLINICAL SOCIAL WORKER	58,466	58,466	0	0	0	0
JEFFUS , TERESA M	QA COORDINATOR	54,105	54,105	0	0	0	0
BUCHANAN , ELIZABETH	QA COORDINATOR	48,578	48,578	0	0	0	0
NELSEN JR. , DAVID A	ASSOCIATE PROFESSOR	45,771	45,771	0	0	0	0
VELAZQUEZ , AMY L	PROJECT/PROGRAM SPECIALIST	39,590	39,590	0	0	0	0
HARRINGTON , SARAH E	ASSISTANT PROFESSOR	34,414	34,414	0	0	0	0
ANNUAL SALARIES - QUALITY MANAGEMENT & JOINT COMMISSION		1,936,073	1,936,073	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0025F	NURSING SERVICES ADMINISTRATION						
CONNERS , CANDACE CLC	RN III	127,500	127,500	0	0	0	0
NEAL , TERRELL P	DIRECTOR OF EMERGENCY DEPARTMENT	127,300	127,300	0	0	0	0
SMITH , VIRGINIA L	DIRECTOR OF INPATIENT NURSING CARE	120,360	120,360	0	0	0	0
JONES , TAMMY C	DIRECTOR OF NURSING QUALITY	117,300	117,300	0	0	0	0
SEIDENSCHNUR , JUDITH	DIRECTOR OF INPATIENT NURSING CARE	114,444	114,444	0	0	0	0
ATKINS , JULIE C	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	104,040	104,040	0	0	0	0
TEMPLE-ERICKSON , SUSAN V	CLINICAL SERVICES MANAGER	95,462	95,462	0	0	0	0
DAIRION , LESLEY A	CLINICAL SERVICES MANAGER	92,677	92,677	0	0	0	0
PEACOCK , JAMIE S	DIRECTOR OF NURSING QUALITY	92,000	92,000	0	0	0	0
DUBRISKE , DAVID A	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	90,000	90,000	0	0	0	0
DOCTOR , DONNELLA A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	85,996	85,996	0	0	0	0
YOUNG , WILLIAM G	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	82,749	82,749	0	0	0	0
PHARES , LORI J	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	80,885	80,885	0	0	0	0
WENGER , AMY D	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	79,591	79,591	0	0	0	0
SPEARS , WILLIAM F	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	78,030	78,030	0	0	0	0
BREWER-WHITTED , DIANE D	RN III	77,607	77,607	0	0	0	0
LOFTIN-MARSHALL , CANDICE L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	77,060	77,060	0	0	0	0
SHERRILL , J ELAINE	ADVANCED PRACTICE NURSE	75,220	75,220	0	0	0	0
FORD , JEANNE G	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	74,970	74,970	0	0	0	0
KEATON , JASON	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	74,970	74,970	0	0	0	0
WOLLARD , DAVID L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	74,053	74,053	0	0	0	0

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CHAMNESS , MARTHA C	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	71,991	71,991	0	0	0	0
CASALI , NANCY E	RN II	71,759	71,759	0	0	0	0
CHAMBERS , KATHLEEN	RN II	71,759	71,759	0	0	0	0
FOGLE-JACKSON , GYPSY G	RN III	70,739	70,739	0	0	0	0
BARKER , BRENDA D	CLINICAL CASE MANAGER	70,226	70,226	0	0	0	0
RUSSELL , SHAUNA M	RN IV	69,959	69,959	0	0	0	0
TUCKER , CAROLYN F	RN III	69,325	69,325	0	0	0	0
HOBBY , DANA R	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	69,083	69,083	0	0	0	0
MOTES , TRACI M	RN III	68,528	68,528	0	0	0	0
FENTON , MARTHA J	RN III	68,032	68,032	0	0	0	0
PERET , CARMEN A	NURSING UNIT COORDINATOR	67,913	67,913	0	0	0	0
SPANEL , STEPHEN	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	67,599	67,599	0	0	0	0
BUZBEE , CATHERINE B	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	67,369	67,369	0	0	0	0
SMITH , JUDY F	RN III	67,279	67,279	0	0	0	0
JOHNSON , DEBORAH A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	67,170	67,170	0	0	0	0
JACKSON , BRADLEY A	RN III	66,977	66,977	0	0	0	0
KANDBINDER , KIA	MEDICAL SERVICES ADMINISTRATOR	66,943	66,943	0	0	0	0
HAUK , DEBORAH L	RN III	66,770	66,770	0	0	0	0
GRIFFIN-COMPTON , TAMMY R	RN III	66,551	66,551	0	0	0	0
JONES , MICHAEL R	RN III	65,726	65,726	0	0	0	0
BERG , CAROLYN A	CLINICAL SYSTEMS ANALYST	65,116	65,116	0	0	0	0
ODENA , LISA K	RN III	63,881	63,881	0	0	0	0
GORMAN , CAROLINE S	RN III	63,662	63,662	0	0	0	0
JACKSON-REDIC , GWENDOLYN M	RN III	63,298	63,298	0	0	0	0
GREGORY , CANDY C	RN III	63,158	63,158	0	0	0	0
ASUMUGHA , MARGARET O	RN III	62,907	62,907	0	0	0	0
SILMON , LINDA S	RN III	61,887	61,887	0	0	0	0
GOODEN , JENNIFER E	RN III	61,589	61,589	0	0	0	0
DAY , LAKEITA S	RN III	61,134	61,134	0	0	0	0
MOONEY , SHANNON E	RN III	61,016	61,016	0	0	0	0
WHITE , MISTY P	RN III	60,658	60,658	0	0	0	0
CRANFORD , SHAWN R	RN III	59,764	59,764	0	0	0	0
HUGHES , STACEY L	RN III	59,498	59,498	0	0	0	0
WATKINS , BRENDA	CLINICAL SYSTEMS ANALYST	58,809	58,809	0	0	0	0
PALMER , JACQUELINE D	RN III	58,406	58,406	0	0	0	0
STEWART , ELIZABETH B	PROJECT/PROGRAM MANAGER	58,325	58,325	0	0	0	0
COX , TINA M	RN III	57,087	57,087	0	0	0	0
TRAVIS , SALINA D	RN III	56,070	56,070	0	0	0	0
FURR , DANIEL G	RN II	55,637	55,637	0	0	0	0
BALDWIN , CHASTITY D	RN III	54,599	54,599	0	0	0	0
HENDERSON , TREMICA L	RN III	54,231	54,231	0	0	0	0
ROBINSON , DOROTHY L	NURSING UNIT COORDINATOR	53,813	53,813	0	0	0	0
WILSON , BARBIE L	RN II	53,776	53,776	0	0	0	0
DAVIS , LATISHA S	RN III	51,833	51,833	0	0	0	0
FELICITAS , RICHELLE A	RN III	48,859	48,859	0	0	0	0
WATTS , SHELIA A	NURSING UNIT COORDINATOR	47,651	47,651	0	0	0	0
FOSTER , JAY	EDUCATION DEVELOPMENT SPECIALIST I	47,285	47,285	0	0	0	0
RUNKLE , JANE G	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	47,070	47,070	0	0	0	0
ROWELL , MICHAEL S	EDUCATION DEVELOPMENT SPECIALIST I	46,384	46,384	0	0	0	0
SMITH , DANA M	NURSE IN SERVICE INSTRUCTOR	45,609	45,609	0	0	0	0
JONES , PATRICIA J	HR DEPARTMENT ADMINISTRATOR	45,056	45,056	0	0	0	0
DAVIS , TINA M	PROGRAM SPECIALIST	44,319	44,319	0	0	0	0
JOHNSON , SONDR A I	PROJECT/PROGRAM SPECIALIST	43,575	43,575	0	0	0	0
BAKER , JENNIFER M	CLINICAL SYSTEMS ANALYST	40,527	40,527	0	0	0	0
HARDISTER , JANEAN	PROJECT/PROGRAM SPECIALIST	39,594	39,594	0	0	0	0

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PORTER , DANIELLE S	NURSING UNIT COORDINATOR	39,194	39,194	0	0	0	0
GRISSOM , SONDR A	NURSING UNIT COORDINATOR	37,064	37,064	0	0	0	0
CHILDS , DIMITRI G	CLINICAL SYSTEMS ANALYST	36,641	36,641	0	0	0	0
LAWRENCE , ELLA L	NURSING UNIT COORDINATOR	34,478	34,478	0	0	0	0
RIGGIN , DEENA G	NURSING UNIT COORDINATOR	33,049	33,049	0	0	0	0
BONE , MONICA Y	NURSING UNIT COORDINATOR	32,955	32,955	0	0	0	0
DUNN , SARAH A	NURSING UNIT COORDINATOR	32,869	32,869	0	0	0	0
REDDICK , DONNIE M	EXECUTIVE ASSISTANT	32,649	32,649	0	0	0	0
CLARK , WILLIAM F	NURSING UNIT COORDINATOR	32,381	32,381	0	0	0	0
YOUNG , SHERYL L	NURSING UNIT COORDINATOR	32,334	32,334	0	0	0	0
DOUGLAS , ANNER P	NURSING UNIT COORDINATOR	31,620	31,620	0	0	0	0
OUSLEY , LATONYA M	NURSING UNIT COORDINATOR	30,831	30,831	0	0	0	0
AKPORE , NIVEA	RN II	30,277	30,277	0	0	0	0
SABB , TANEICIE D	NURSING UNIT COORDINATOR	29,776	29,776	0	0	0	0
FULTZ , AUTUMN	PATIENT SERVICES ASSOCIATE	29,135	29,135	0	0	0	0
PEYTON , DEBORAH A	NURSING UNIT COORDINATOR	28,496	28,496	0	0	0	0
BARONE , CLAUDIA P	PROFESSOR	26,715	26,715	0	0	0	0
DANCY , ALICESIA B	PATIENT SERVICES ASSOCIATE	25,188	25,188	0	0	0	0
BUTLER , MARCO D	NURSING UNIT COORDINATOR	24,644	24,644	0	0	0	0
CABALLO , MA.TERESA C	PATIENT CARE TECHNICIAN	23,528	23,528	0	0	0	0
WHITE , FANETTA M	PATIENT CARE TECHNICIAN	23,046	23,046	0	0	0	0
CONWAY , ERMA J	RN II	22,849	22,849	0	0	0	0
ARNOLD , ANGELA L	PATIENT CARE TECHNICIAN	22,849	22,849	0	0	0	0
BAKER , ARLONDA F	PATIENT CARE TECHNICIAN	22,403	22,403	0	0	0	0
FORTUNA , KAREN M	PATIENT CARE TECHNICIAN	21,258	21,258	0	0	0	0
ANNUAL SALARIES - NURSING SERVICES ADMINISTRATION		5,966,221	5,966,221	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0026F	NURSING SERVICES - ROUTINE						
FLETCHER , ANDREA T	RN III	97,751	97,751	0	0	0	0
PATTERSON , MARIE	CLINICAL SERVICES MANAGER	94,095	94,095	0	0	0	0
GARCIA , ROWENA M	CLINICAL SERVICES MANAGER	90,959	90,959	0	0	0	0
BROTHERS , JUNE C	CLINICAL SERVICES MANAGER	88,868	88,868	0	0	0	0
LABORDE , PAMELA J	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	88,037	88,037	0	0	0	0
BOWERS , BENDI M	CLINICAL SERVICES MANAGER	86,777	86,777	0	0	0	0
BROWN , CONNIE L	RN IV	84,820	84,820	0	0	0	0
NGUNDUE , SARAH E	NURSE PRACTITIONER III	82,430	82,430	0	0	0	0
SALAZAR , MARY A	CLINICAL SERVICES MANAGER	80,356	80,356	0	0	0	0
WILLIAMS , D'ANNA L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	80,220	80,220	0	0	0	0
NUDO , KARIN T	RN II	79,841	79,841	0	0	0	0
COX , DONNIA M	CLINICAL SERVICES MANAGER	78,540	78,540	0	0	0	0
STOREY , LYNNA D	RN III	77,722	77,722	0	0	0	0
HOUSE , PATRICIA L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	76,888	76,888	0	0	0	0
OLDNER , SHERRY A	RN IV	76,609	76,609	0	0	0	0
TRAVIS , JAMI L	CLINICAL SERVICES MANAGER	76,500	76,500	0	0	0	0
BLACK , NATALIE N	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	76,500	76,500	0	0	0	0
ALVERSON , MARY H	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	76,500	76,500	0	0	0	0
ALLISON , GRAINNE	RN IV	76,130	76,130	0	0	0	0
MCCUMPSEY , BELLA C	RN III	75,919	75,919	0	0	0	0
OBRIEN , CECILIA R	RN III	74,373	74,373	0	0	0	0
HARRIS , CAROL	RN IV	74,143	74,143	0	0	0	0
BERRY , SUSAN C	RN III	73,818	73,818	0	0	0	0
MILLER , SHARON K	RN III	73,039	73,039	0	0	0	0

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			Funds	Auxiliary, &	Funds	112,117-119,	
			111, 113	Contract Funds	211 - 276	174-178,278-280	
				114,115,116,125		411-419,611-621,	
						811,814,900	
DAVIES , HELENA	RN III	72,886	72,886	0	0	0	0
MURRAY , KATHRYN	RN III	72,754	72,754	0	0	0	0
CRAWSHAW , NANETTE	RN III	72,493	72,493	0	0	0	0
CULVER , REBECCA S	RN III	72,176	72,176	0	0	0	0
SURRATT , VARRY J	RN III	72,131	72,131	0	0	0	0
MALONE , LISA J	CLINICAL SERVICES MANAGER	71,970	71,970	0	0	0	0
RICHARDSON , TERRI D	RN IV	71,921	71,921	0	0	0	0
REEVES , CRYSTAL S	RN II	71,759	71,759	0	0	0	0
JOYNER , JUDY L	RN II	71,759	71,759	0	0	0	0
TIDWELL , TABORI L	RN II	71,759	71,759	0	0	0	0
EMERSON , JENNIFER L	RN II	71,759	71,759	0	0	0	0
FOX , DARRYL W	RN III	71,759	71,759	0	0	0	0
MATHENIA , TYREE S	RN II	71,759	71,759	0	0	0	0
WOODS , JANE T	RN II	71,759	71,759	0	0	0	0
DROVER , COURTNEY M	RN II	71,759	71,759	0	0	0	0
DIVINO , JENNIFER M	RN II	71,759	71,759	0	0	0	0
MENY , BRIDGETT R	RN III	71,759	71,759	0	0	0	0
WRIGHT , NICOLA H	RN II	71,759	71,759	0	0	0	0
BENNETT , WINNIE C	RN II	71,759	71,759	0	0	0	0
WAITE , ROSITA M	RN II	71,759	71,759	0	0	0	0
WARRIOR , JENI A	ADVANCED PRACTICE NURSE	71,759	71,759	0	0	0	0
MCKENZIE , DEANNA L	RN I	71,759	71,759	0	0	0	0
GLASS , BRENDA L	RN II	71,759	71,759	0	0	0	0
JENKINS , LETETIA M	RN II	71,759	71,759	0	0	0	0
DOSS , SARAH E	RN II	71,759	71,759	0	0	0	0
WOOD , DIANE M	RN II	71,759	71,759	0	0	0	0
DANIEL , JADIE E	RN II	71,759	71,759	0	0	0	0
WHITE , LESLEY DYAN	RN II	71,759	71,759	0	0	0	0
GOLDEN , DEBORAH S	RN II	71,759	71,759	0	0	0	0
GARDNER , KIMBERLY A	RN III	71,759	71,759	0	0	0	0
ALDRIDGE , JANET L	RN II	71,759	71,759	0	0	0	0
MBURU , SUSAN N	RN II	71,759	71,759	0	0	0	0
GLOVER , SHANNON R	RN II	71,759	71,759	0	0	0	0
MACKAY , DALE E	RN II	71,759	71,759	0	0	0	0
STIGALL , CHANDRIA A	RN II	71,759	71,759	0	0	0	0
BENTON , DANA L	RN III	71,622	71,622	0	0	0	0
SELF , SABRINA M	RN IV	71,609	71,609	0	0	0	0
XU , SHENGFANG	RN III	71,600	71,600	0	0	0	0
DELONEY , ELLEN P	RN III	71,600	71,600	0	0	0	0
GRIFFIN , VERONICA I	RN III	71,390	71,390	0	0	0	0
OSBORN , JUDY M	RN IV	71,267	71,267	0	0	0	0
MOORE , PEGGY L	RN III	70,946	70,946	0	0	0	0
JOHNSON , LOIS L	RN III	70,919	70,919	0	0	0	0
HALE , CAROLYN A	RN III	70,912	70,912	0	0	0	0
DIXON , KAREN J	RN III	70,801	70,801	0	0	0	0
WHITE , IDA M	RN III	70,780	70,780	0	0	0	0
MELERO , CINDY L	RN III	70,735	70,735	0	0	0	0
BOSLEY , VALARIE R	RN III	70,697	70,697	0	0	0	0
MOORE , AMY F	RN III	70,611	70,611	0	0	0	0
WATTS , NANCIE J	RN IV	70,569	70,569	0	0	0	0
BAKER , JAMES L	RN III	70,536	70,536	0	0	0	0
KATHIRESAN , PRAMALA D	RN III	70,314	70,314	0	0	0	0
GREEN JR , JOHN A	RN III	70,266	70,266	0	0	0	0
POTTER , DEE A	RN III	70,181	70,181	0	0	0	0
WHITE , TRACEE V	RN III	70,136	70,136	0	0	0	0

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			Funds 111, 113	Auxiliary, & Contract Funds 114,115,116,125	Funds 211 - 276	112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
KELLEY , DORIS M	RN III	70,003	70,003	0	0	0	0
MUFFOLETTO , CATHERINE	RN III	69,914	69,914	0	0	0	0
DAVIS , DEES M	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	69,870	69,870	0	0	0	0
HAYNIE , KARA L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	69,870	69,870	0	0	0	0
BARKER , BONNIE D	RN III	69,692	69,692	0	0	0	0
WALKER , VIVIAN V	RN III	69,629	69,629	0	0	0	0
TAYLOR , TERESSA L	RN III	69,617	69,617	0	0	0	0
EVANS , RHONDA M	RN IV	69,579	69,579	0	0	0	0
TURNER , CAROL L	RN III	69,185	69,185	0	0	0	0
MINYARD , JEANNETTE R	RN IV	69,096	69,096	0	0	0	0
HEALEY , DIANA M	RN III	69,027	69,027	0	0	0	0
MOLL , KEITH S	RN III	68,675	68,675	0	0	0	0
FELKER , MARY S	RN II	68,403	68,403	0	0	0	0
MITCHELL , KATHY A	RN III	68,282	68,282	0	0	0	0
BONNER , DOT	RN III	68,250	68,250	0	0	0	0
BURBETT , BONNIE	RN III	68,162	68,162	0	0	0	0
SIEMS , NANCE L	RN III	68,160	68,160	0	0	0	0
BLACKISTON , DEBORAH K	RN III	68,160	68,160	0	0	0	0
HUGGINS , HEWLETT	RN III	68,095	68,095	0	0	0	0
LUSINGER , BETTY R	RN III	67,896	67,896	0	0	0	0
FIELD , KAREN L	RN III	67,874	67,874	0	0	0	0
KWANISAI , INZWANAI S	RN III	67,741	67,741	0	0	0	0
LONG , LINDA	RN III	67,668	67,668	0	0	0	0
TURNER , TERESA L	RN II	67,477	67,477	0	0	0	0
BONDS , CONNIE A	RN III	67,474	67,474	0	0	0	0
MARTIN , JEFFERY G	RN III	67,345	67,345	0	0	0	0
BROCKINTON , TAMMIE R	RN IV	67,043	67,043	0	0	0	0
MARRATT , LAURA B	RN III	66,914	66,914	0	0	0	0
JACK , SUSAN	RN III	66,898	66,898	0	0	0	0
UKETUI , GREG O	RN III	66,836	66,836	0	0	0	0
TRAN , LUANH T	RN III	66,829	66,829	0	0	0	0
BRAXTON , PAULA M	RN III	66,720	66,720	0	0	0	0
RAMHIT , INDIRA	RN III	66,682	66,682	0	0	0	0
JACKSON , VICKY L	RN III	66,618	66,618	0	0	0	0
HENDRICKS , DANA L	RN III	66,593	66,593	0	0	0	0
SANDS , JILL E	RN III	66,511	66,511	0	0	0	0
NAYAK , SHALENEE A	RN III	66,439	66,439	0	0	0	0
MALIN , JENNIFER D	RN III	66,321	66,321	0	0	0	0
EATON , ANTOINETTE B	RN III	66,321	66,321	0	0	0	0
OLIVER , BRENDA S	RN III	66,174	66,174	0	0	0	0
EFIRD , DAVID G	RN III	65,998	65,998	0	0	0	0
UPTON , SUE L	RN III	65,921	65,921	0	0	0	0
PARANHOS , DORIS	RN III	65,818	65,818	0	0	0	0
BROWN , LORNA D	RN III	65,379	65,379	0	0	0	0
ADAMS , CINDY R	RN III	65,256	65,256	0	0	0	0
DEAN , ALISTAIR M	RN III	65,224	65,224	0	0	0	0
PATTON , BETH A	RN III	65,200	65,200	0	0	0	0
BROWN , HEATHER S	RN III	65,174	65,174	0	0	0	0
ANDA , HAUWA O	RN III	65,144	65,144	0	0	0	0
EVANS , GREGORY S	RN III	64,729	64,729	0	0	0	0
HOLLOWAY , VIVIAN D	RN III	64,680	64,680	0	0	0	0
AVANCE , EFIGENIA G	RN III	64,680	64,680	0	0	0	0
COX , JEANETTE	RN III	64,658	64,658	0	0	0	0
MILTON , CYNFRANESIA D	RN III	64,586	64,586	0	0	0	0
LAFFERTY , TERESA TL	RN III	64,430	64,430	0	0	0	0

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MILLER , KEVIN W	RN III	64,391	64,391	0	0	0	0
DAVIS , CHRISTINA M	RN IV	64,304	64,304	0	0	0	0
JACINTO , MERCEDITA C	RN III	64,169	64,169	0	0	0	0
MORRISON , PAUL E	RN III	64,147	64,147	0	0	0	0
KOLLBAUM , TINA D	RN III	64,021	64,021	0	0	0	0
JENNINGS , WILLIAM A	RN II	64,007	64,007	0	0	0	0
SHELBY , ANGELA K	RN III	63,945	63,945	0	0	0	0
MILLER , GEORGIA A	RN I	63,925	63,925	0	0	0	0
WILLIAMSON , LORI A	RN III	63,884	63,884	0	0	0	0
ROSE-POWELL , CARMEN E	RN III	63,703	63,703	0	0	0	0
JACOBS , DEWAYNE L	RN III	63,630	63,630	0	0	0	0
BARNETT , TERESA A	RN III	63,558	63,558	0	0	0	0
JONGEWAARD , DIANA L	RN III	63,519	63,519	0	0	0	0
SY , ALMA ALMIRA R	RN III	63,311	63,311	0	0	0	0
LYNN , GINO L	RN III	63,223	63,223	0	0	0	0
NGUYEN , ROSITA A	RN III	63,201	63,201	0	0	0	0
KOEHLER , KRETH J	RN III	62,907	62,907	0	0	0	0
GRAY , MARIA CONCEPCION V	RN III	62,887	62,887	0	0	0	0
BOYLES , AMY R	RN III	62,687	62,687	0	0	0	0
BONIECKI , PAIGE	RN I	62,651	62,651	0	0	0	0
PARSONS , PAMIELA L	RN IV	62,472	62,472	0	0	0	0
BOTCHWAY-YEBOAH , CAROLYN N	RN III	62,412	62,412	0	0	0	0
GIBBS , MELISSA J	RN III	62,085	62,085	0	0	0	0
COOPER , TERRYE L	RN III	61,823	61,823	0	0	0	0
HARDIN , DECIUS R	RN III	61,782	61,782	0	0	0	0
SILER , SANDRA J	RN III	61,738	61,738	0	0	0	0
BRAMLETT , PAIGE S	RN III	61,636	61,636	0	0	0	0
COX , MICHAEL D	RN III	61,590	61,590	0	0	0	0
SLATER-HECKLER , DORIS A	RN III	61,525	61,525	0	0	0	0
SANTIAGO , FIDES	RN III	61,437	61,437	0	0	0	0
PORTER , CHRISTINA E	RN III	61,270	61,270	0	0	0	0
CURTIS BRYANT , SHELIA A	RN III	61,123	61,123	0	0	0	0
MARTIN , FIONA P	RN I	61,080	61,080	0	0	0	0
MARTINEZ , DELSA	RN III	61,042	61,042	0	0	0	0
BUCKNER , ALICIA H	RN II	60,477	60,477	0	0	0	0
CLARKE , SAMANTHA L	RN III	60,209	60,209	0	0	0	0
STALLINGS , DONNA R	RN II	59,862	59,862	0	0	0	0
DAY , KATERINA	RN III	59,468	59,468	0	0	0	0
BAILLIE , SYLVIA D	RN III	59,467	59,467	0	0	0	0
ALLEN , TANAN L	RN II	59,165	59,165	0	0	0	0
GORDON , MELISSA K	RN III	58,669	58,669	0	0	0	0
WISSLER , DEONNA M	RN IV	58,519	58,519	0	0	0	0
NUTTER , JENNIFER F	RN IV	58,447	58,447	0	0	0	0
DEES , WALTER	RN III	58,367	58,367	0	0	0	0
MARCUS , KIMBERLY D	RN III	58,343	58,343	0	0	0	0
GIBSON , JOLYNN	RN III	58,083	58,083	0	0	0	0
FITZWATER , JULIE M	RN III	57,910	57,910	0	0	0	0
HEISTER , HEATHER E	RN III	57,537	57,537	0	0	0	0
SMITH , LAQUANA L	RN IV	57,525	57,525	0	0	0	0
BOSHEARS , GINA L	RN III	57,478	57,478	0	0	0	0
BALENTINE , TONYA R	RN III	57,368	57,368	0	0	0	0
STOVER , NINNA J	RN III	57,345	57,345	0	0	0	0
HUFFMAN , MELISSA D	RN III	56,976	56,976	0	0	0	0
LAUX , MELISSA T	RN I	56,932	56,932	0	0	0	0
KRAIN , SUMMER E	RN IV	56,637	56,637	0	0	0	0

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Name	Title \ Description	Annual Salary	General	Profee,	Restricted	Other Funds	Total Incentive
			Funds 111, 113	Auxiliary, & Contract Funds 114,115,116,125	Funds 211 - 276	112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
HUTCHENS , HOLLY J	RN III	56,242	56,242	0	0	0	0
TONDJO , FRANKLIN	RN III	56,176	56,176	0	0	0	0
MCCORMACK , BRANDI J	RN III	56,062	56,062	0	0	0	0
MCCOY , CRYSTAL L	RN III	55,947	55,947	0	0	0	0
MORRIS III , RICHARD G	RN III	55,903	55,903	0	0	0	0
QUINDO , JUDITH	RN III	55,714	55,714	0	0	0	0
FINCH , DIANE R	PATIENT CARE TECHNICIAN	55,692	55,692	0	0	0	0
MITCHELL , MATTHEW E	RN IV	55,682	55,682	0	0	0	0
RONE-WEAVER , CHRISTINA L	RN III	55,453	55,453	0	0	0	0
STERNBERG , VALERIE A	RN III	55,181	55,181	0	0	0	0
BLAIR , MARY DAWN	RN III	54,692	54,692	0	0	0	0
TACKETT , TAMI L	RN III	54,692	54,692	0	0	0	0
HULL , HONEY R	RN III	54,482	54,482	0	0	0	0
WILLIAMS , HOLLY L	RN II	54,398	54,398	0	0	0	0
PERRY , JOEL A	RN III	54,333	54,333	0	0	0	0
CONAWAY , DORIS J	RN III	54,186	54,186	0	0	0	0
ROBINSON , STEPHEN D	PATIENT SERVICES ASSOCIATE	54,083	54,083	0	0	0	0
LINCOLN , MITCHEL T	ADVANCED PRACTICE NURSE	53,983	53,983	0	0	0	0
PHILLIPS , SONYA P	RN III	53,952	53,952	0	0	0	0
TYOUS , MARVESSA L	RN III	53,893	53,893	0	0	0	0
TETIRICK , JOEY K	RN III	53,844	53,844	0	0	0	0
ENGLISH , PATRICIA A	RN III	53,698	53,698	0	0	0	0
PHOMMARATH , CHANSAMONE J	RN III	53,656	53,656	0	0	0	0
ALCON , JARIS	RN III	53,527	53,527	0	0	0	0
RAHMAAN , SHANNA N	RN III	53,409	53,409	0	0	0	0
HENRY , TAMEKA L	RN III	53,409	53,409	0	0	0	0
SHANNON , ERIN E	RN III	53,273	53,273	0	0	0	0
CLARK , SHANNON D	RN III	53,124	53,124	0	0	0	0
ASHLEY , CLINT M	RN II	52,996	52,996	0	0	0	0
BURGE , KACY L	RN III	52,996	52,996	0	0	0	0
POTTER , DONNA E	RN III	52,995	52,995	0	0	0	0
REYNOLDS , TERRY D	RN III	52,976	52,976	0	0	0	0
LAWRENCE , MIRIAM D	RN III	52,877	52,877	0	0	0	0
WILSON , TIFFANY C	RN III	52,678	52,678	0	0	0	0
KERR , MELEAH	RN IV	52,671	52,671	0	0	0	0
GIPSON , LINDSAY G	RN III	52,583	52,583	0	0	0	0
TALCOTT , CHRISTY E	RN III	52,583	52,583	0	0	0	0
WILLIAMS , SHALONDA	RN II	52,583	52,583	0	0	0	0
SLOAN , SHARON C	RN III	52,326	52,326	0	0	0	0
WILLIAMS , ANNE J	RN I	52,191	52,191	0	0	0	0
HART , BARBARA J	RN II	52,153	52,153	0	0	0	0
LAWRENCE , DANA K	RN III	52,082	52,082	0	0	0	0
BOYD , CYNTHIA M	RN III	51,952	51,952	0	0	0	0
SIMS , KIMBERLY D	RN II	51,778	51,778	0	0	0	0
BORNE , COURTNEY B	RN III	51,703	51,703	0	0	0	0
CONLEY , TRACEY	RN III	51,703	51,703	0	0	0	0
BRISTOW , KAREN A	RN III	51,561	51,561	0	0	0	0
BOYCE , SHALANN D	RN II	51,417	51,417	0	0	0	0
JENNINGS , ELIZABETH C	RN II	51,385	51,385	0	0	0	0
SMITH , CYNTHIA D	RN II	51,300	51,300	0	0	0	0
PHILLIPS , MARY A	RN III	51,172	51,172	0	0	0	0
WEAVER JR , DENNIS M	RN III	51,058	51,058	0	0	0	0
GRIFFITH , KASEY D	RN I	50,930	50,930	0	0	0	0
BURROUGHS , MARY L	RN III	50,930	50,930	0	0	0	0
MATHERNE , MONA G	RN III	50,843	50,843	0	0	0	0

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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
PETERSON , PERRIS B	RN I	50,550	50,550	0	0	0	0
THOMPSON , KARA L	RN III	50,041	50,041	0	0	0	0
STONE , CHRISTOPHER L	RN III	49,898	49,898	0	0	0	0
WESTON , SUMMER M	RN III	49,898	49,898	0	0	0	0
TVEDTEN , NATALYA A	RN III	49,859	49,859	0	0	0	0
THOMPSON , EBONY S	RN III	49,738	49,738	0	0	0	0
OSIH , KIKANWA G	RN III	49,552	49,552	0	0	0	0
MINNIE , KIMBERLY A	RN III	49,552	49,552	0	0	0	0
HERNANDEZ , JENNIFER M	RN III	49,545	49,545	0	0	0	0
MARTINEZ , GLORIA J	RN III	49,448	49,448	0	0	0	0
KELLEY , JASON M	RN III	49,448	49,448	0	0	0	0
STEWART , CHARLA J	RN III	49,100	49,100	0	0	0	0
HENSLEY , ANNDI E	RN III	48,837	48,837	0	0	0	0
SWOPE , NORMAN R	RN II	48,817	48,817	0	0	0	0
ANDERSON , TONIA M	RN II	48,733	48,733	0	0	0	0
JOHNSON , SARA L	RN III	48,255	48,255	0	0	0	0
SACOMANI , JESIKA C	RN II	48,082	48,082	0	0	0	0
WILLIAMS , HEATHER L	RN II	47,756	47,756	0	0	0	0
LANDRY , MICHELLE E	RN II	47,631	47,631	0	0	0	0
HART , GINGER R	RN II	47,398	47,398	0	0	0	0
SRYGLEY , TODD W	RN II	47,205	47,205	0	0	0	0
BYRD-ROBERTS , DIANA K	RN II	46,529	46,529	0	0	0	0
VAN DORPLE , ELEANOR D	RN III	46,527	46,527	0	0	0	0
CHRISTIAN , JENNIFER	RN II	46,155	46,155	0	0	0	0
GURUNG , ROSHANI	RN III	46,124	46,124	0	0	0	0
TILLMAN , MELISSA A	RN II	46,057	46,057	0	0	0	0
ROBERTSON , ALLISON P	RN II	46,057	46,057	0	0	0	0
BAUNE , CHRISTINA M	RN III	45,697	45,697	0	0	0	0
HOLDEN , SARAH F	RN II	45,697	45,697	0	0	0	0
SMITH , RONDA R	RN II	45,607	45,607	0	0	0	0
WITONSKI , DEBORAH B	RN II	45,178	45,178	0	0	0	0
ROSE , SAMANTHA J	RN II	45,178	45,178	0	0	0	0
KIRKPATRICK , GAYLE L	RN II	44,837	44,837	0	0	0	0
GILBERT , DEANNA M	RN II	44,820	44,820	0	0	0	0
BUCK , AMANDA M	RN II	44,745	44,745	0	0	0	0
BOBO , ELIZABETH A	RN II	44,730	44,730	0	0	0	0
BURROUGHS , KAITLYN	RN II	44,730	44,730	0	0	0	0
WATSON , TILLI N	RN II	44,729	44,729	0	0	0	0
POWELL , LINDA C	RN II	44,511	44,511	0	0	0	0
LERCHER , KYNDALL L	RN I	44,384	44,384	0	0	0	0
PORTER , SUSAN B	RN III	44,332	44,332	0	0	0	0
OWEN , COURTNEY D	RN II	44,302	44,302	0	0	0	0
ATCHLEY , BRITTANY N	RN II	44,302	44,302	0	0	0	0
BAXTER , LAUREN K	RN II	44,302	44,302	0	0	0	0
PORCHIA-WASHINGTON , AMANDA L	RN II	44,301	44,301	0	0	0	0
JOINER , TIM L	RN II	44,292	44,292	0	0	0	0
GANDY , ELIZABETH M	RN III	44,291	44,291	0	0	0	0
ELLINGTON , JAMOYNE S	RN I	44,167	44,167	0	0	0	0
SHAFFER , DANNA C	RN I	43,943	43,943	0	0	0	0
BRUCE , KIMBERLY C	RN II	43,943	43,943	0	0	0	0
BUSH , ERIN E	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	43,941	43,941	0	0	0	0
HENDRIX , MICHELLE A	RN II	43,917	43,917	0	0	0	0
OLIVER , RENEE M	RN II	43,853	43,853	0	0	0	0
PROWSE , TERRY D	RN II	43,853	43,853	0	0	0	0
SMITH , DANIEL L	RN II	43,853	43,853	0	0	0	0

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Name	Title \ Description	Annual Salary	General	Profee,	Restricted	Other Funds	Total Incentive
			Funds	Auxiliary, &	Funds	112,117-119,	
		111, 113	114,115,116,125	211 - 276	174-178,278-280	411-419,611-621,	
LUNDY , LINDSEY E	RN II	43,853	43,853	0	0	0	0
HARRIS , ANGELA C	RN II	43,853	43,853	0	0	0	0
REED , CYNTHIA A	RN II	43,853	43,853	0	0	0	0
THOMAS , ALLEN T	RN II	43,853	43,853	0	0	0	0
WEBB , JASMINE M	RN II	43,853	43,853	0	0	0	0
KUBIC-WHIPPLE , GARRETT S	RN II	43,852	43,852	0	0	0	0
AUSTEN , ANNE T	RN II	43,515	43,515	0	0	0	0
HANSEN , KATHLEEN F	RN II	42,004	42,004	0	0	0	0
BROWNING , JERROLD W	RN III	41,043	41,043	0	0	0	0
SKIPPER , FELICIA N	RN III	40,670	40,670	0	0	0	0
MILLER , LINDA R	RN III	40,537	40,537	0	0	0	0
CHINSKE , FRANCES F	RN III	39,474	39,474	0	0	0	0
CHISM , BELINDA G	RN III	38,927	38,927	0	0	0	0
MCGUIRE , LISA A	PATIENT SERVICES ASSOCIATE	38,751	38,751	0	0	0	0
RIFFEL , ASHLEY A	LPN II	38,218	38,218	0	0	0	0
JACKSON , DASIE M	RN III	38,177	38,177	0	0	0	0
PEARSON , BETTY J	PATIENT SERVICES COORDINATOR	37,634	37,634	0	0	0	0
YOUNG , CAROL A	RN III	37,515	37,515	0	0	0	0
GARDENHIRE , KIMBERLY E	RN IV	37,502	37,502	0	0	0	0
GREENWOOD , BETTY A	PATIENT SERVICES ASSOCIATE	36,685	36,685	0	0	0	0
SCOTT-RECTOR , SARAH A	RN III	35,961	35,961	0	0	0	0
CARBONARO , CARRIE D	RN III	35,743	35,743	0	0	0	0
KEATON , JOHN M	ORTHOPEDIC TECH	35,426	35,426	0	0	0	0
WALKER , ANITA A	PATIENT SERVICES ASSOCIATE	35,250	35,250	0	0	0	0
BROWN , MARILYN D	PATIENT SERVICES ASSOCIATE	35,228	35,228	0	0	0	0
FOSTER , EARLENE	PATIENT SERVICES ASSOCIATE	34,256	34,256	0	0	0	0
COTTON , ROYCE S	RN II	34,239	34,239	0	0	0	0
RILEY , CONNIE M	EEG TECHNICIAN I	33,134	33,134	0	0	0	0
WINSTON , AMBER L	RN III	32,920	32,920	0	0	0	0
FEDEROWSKI , AMANDA L	RN III	32,672	32,672	0	0	0	0
HYMES , FLORENCE A	PATIENT SERVICES ASSOCIATE	32,539	32,539	0	0	0	0
WATSON-BARNES , MAHOGANY A	EEG TECHNICIAN II	31,854	31,854	0	0	0	0
BAGBY , MICHELLE L	ADVANCED PRACTICE NURSE	31,762	31,762	0	0	0	0
BARNETT , KIMBERLY A	RN III	31,693	31,693	0	0	0	0
KEELING , JACQUELINE A	RN II	31,264	31,264	0	0	0	0
AKINS , PHYLLIS K	PATIENT SERVICES COORDINATOR	30,550	30,550	0	0	0	0
JENKINS , JERI J	PATIENT SERVICES ASSOCIATE	30,372	30,372	0	0	0	0
CORNIA , CATHERINE	EEG TECHNICIAN I	30,085	30,085	0	0	0	0
JOHNSON , BEVERLY K	PATIENT SERVICES COORDINATOR	29,989	29,989	0	0	0	0
BROWN , KIMBLE J	PATIENT SERVICES ASSOCIATE	29,644	29,644	0	0	0	0
JOHNSON , DAWN C	EEG TECHNICIAN III	29,212	29,212	0	0	0	0
SMITH , DEAUNA L	PATIENT SERVICES ASSOCIATE	29,052	29,052	0	0	0	0
REYES , MARIA Y	PATIENT SERVICES ASSOCIATE	29,035	29,035	0	0	0	0
NOONER , JACKIE L	PATIENT SERVICES ASSOCIATE	28,937	28,937	0	0	0	0
KELLEY , BELINDA J	PATIENT SERVICES ASSOCIATE	28,118	28,118	0	0	0	0
EVANS , DANNY W	PATIENT SERVICES ASSOCIATE	28,015	28,015	0	0	0	0
TURNER , RUBY J	PATIENT SERVICES COORDINATOR	27,768	27,768	0	0	0	0
EACKLES , OWEEEDA T	PATIENT SERVICES ASSOCIATE	27,288	27,288	0	0	0	0
ALEXANDER , TAMMY R	PATIENT SERVICES ASSOCIATE	26,595	26,595	0	0	0	0
WATSON , SHERILYN D	PATIENT SERVICES ASSOCIATE	26,573	26,573	0	0	0	0
BOYD , PEGGY A	PATIENT CARE TECHNICIAN	26,509	26,509	0	0	0	0
GOSTON , ROSALYN	PATIENT SERVICES ASSOCIATE	26,308	26,308	0	0	0	0
BROCK , CAROLYN A	PATIENT SERVICES ASSOCIATE	26,222	26,222	0	0	0	0
LEWIS , GLEN A	RN I	26,200	26,200	0	0	0	0
ILOANI , ROSE M	PATIENT CARE TECHNICIAN	25,989	25,989	0	0	0	0

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				Auxiliary, & Contract Funds 114,115,116,125		112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
JOHNSON , BARBARA F	ACCESS COORDINATOR II	25,830	25,830	0	0	0	0
GASKIN , MONICA M.	RN II	25,516	25,516	0	0	0	0
MEADOWS , TONYA L	PATIENT SERVICES ASSOCIATE	25,287	25,287	0	0	0	0
NEAL , NATASHA V	PATIENT SERVICES ASSOCIATE	25,275	25,275	0	0	0	0
WARREN , BRENDA D	PATIENT SERVICES ASSOCIATE	25,211	25,211	0	0	0	0
RANDOLPH , ODIS M	PATIENT CARE TECHNICIAN	25,053	25,053	0	0	0	0
JOHNSON , COURTNEY R	PATIENT SERVICES ASSOCIATE	24,765	24,765	0	0	0	0
KING , BRENDA	PATIENT CARE TECHNICIAN	24,510	24,510	0	0	0	0
NICHOULS , TONYA M	PATIENT SERVICES ASSOCIATE	24,474	24,474	0	0	0	0
COLEMAN , SONJA D	PATIENT SERVICES ASSOCIATE	24,474	24,474	0	0	0	0
FRIANT , AMY K	PATIENT SERVICES ASSOCIATE	24,239	24,239	0	0	0	0
HIGGINS , TAMEKIA N	PATIENT SERVICES ASSOCIATE	24,236	24,236	0	0	0	0
DODD , DEBRA K	PATIENT SERVICES COORDINATOR	24,215	24,215	0	0	0	0
HARRIS , SHANITA L	PATIENT SERVICES ASSOCIATE	23,994	23,994	0	0	0	0
ANDERSON , TERRICA D	PATIENT SERVICES ASSOCIATE	23,994	23,994	0	0	0	0
BROOKS , JACQUELINE L	PATIENT SERVICES ASSOCIATE	23,748	23,748	0	0	0	0
WHITMAN , ETUCIA S	PATIENT SERVICES ASSOCIATE	23,747	23,747	0	0	0	0
MARTIN , MONTAGUE T	PATIENT SERVICES ASSOCIATE	23,747	23,747	0	0	0	0
PROPPS-ARMOND , DONNA M	PATIENT SERVICES ASSOCIATE	23,537	23,537	0	0	0	0
EDWARDS , VIRGINIA	PATIENT SERVICES ASSOCIATE	23,282	23,282	0	0	0	0
SUIT , CHRISTY L	PATIENT SERVICES ASSOCIATE	23,095	23,095	0	0	0	0
HOSEY-DEADMON , NAKISHA S	PATIENT CARE TECHNICIAN	23,090	23,090	0	0	0	0
WARREN , AMANDA D	PATIENT SERVICES ASSOCIATE	23,088	23,088	0	0	0	0
NEELY , SHELIA L	PATIENT SERVICES COORDINATOR	22,956	22,956	0	0	0	0
HATCHER , ROBERT E	PATIENT CARE TECHNICIAN	22,873	22,873	0	0	0	0
STEELE , SHERRY L	PATIENT CARE TECHNICIAN	22,851	22,851	0	0	0	0
SHIRLEY , TAMATHA D	ORTHOPEDIC TECH	22,851	22,851	0	0	0	0
COLEY , TERRI L	PATIENT CARE TECHNICIAN	22,849	22,849	0	0	0	0
LANEY , ALESA L	PATIENT SERVICES ASSOCIATE	22,679	22,679	0	0	0	0
JONES , EVELYN	PATIENT SERVICES ASSOCIATE	22,589	22,589	0	0	0	0
OLIVER , SHARON C	PATIENT CARE TECHNICIAN	22,404	22,404	0	0	0	0
MANN , ASHLEY D	PATIENT CARE TECHNICIAN	22,403	22,403	0	0	0	0
SIMMONS , ALJEA	PATIENT CARE TECHNICIAN	22,403	22,403	0	0	0	0
CO , MARIA ELSIE M	PATIENT CARE TECHNICIAN	22,294	22,294	0	0	0	0
ELMORE , MELODY A	PATIENT CARE TECHNICIAN	22,202	22,202	0	0	0	0
ROBINSON , RUSHONDA M	PATIENT CARE TECHNICIAN	21,979	21,979	0	0	0	0
CARLTON , STEPHANIE T	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
HILL , ANGELIC C	ORTHOPEDIC TECH	21,857	21,857	0	0	0	0
ALADESOFI , CLEMENT O	PATIENT CARE TECHNICIAN	21,830	21,830	0	0	0	0
VANCE , MARY E	PATIENT CARE TECHNICIAN	21,769	21,769	0	0	0	0
WILKINSON-GATLIN , WES EDMOND	PATIENT CARE TECHNICIAN	21,767	21,767	0	0	0	0
HAYES , JOYCE A	PATIENT CARE TECHNICIAN	21,767	21,767	0	0	0	0
MCNEAL , REBECCA S	PATIENT SERVICES ASSOCIATE	21,661	21,661	0	0	0	0
NOLEN , TANESIA R	PATIENT SERVICES ASSOCIATE	21,449	21,449	0	0	0	0
JONES , SHERLONDO D	PATIENT CARE TECHNICIAN	21,416	21,416	0	0	0	0
THOMAS , TIFFANEY D	PATIENT SERVICES ASSOCIATE	21,364	21,364	0	0	0	0
ELLIS , SANDRA N	PATIENT CARE TECHNICIAN	21,340	21,340	0	0	0	0
FARNSWORTH , CHARLES N	PATIENT CARE TECHNICIAN	21,216	21,216	0	0	0	0
HARRIS , GAMNELL D	PATIENT CARE TECHNICIAN	21,197	21,197	0	0	0	0
BENNETT , CASEY M	PATIENT CARE TECHNICIAN	20,876	20,876	0	0	0	0
CURTIS , JOSHUA R	PATIENT CARE TECHNICIAN	20,792	20,792	0	0	0	0
DAY , TAKIA L	PATIENT SERVICES ASSOCIATE	20,746	20,746	0	0	0	0
MCINTYRE , ROSS H	PATIENT CARE TECHNICIAN	20,558	20,558	0	0	0	0
THOMPSON , CARMEN M	PATIENT CARE TECHNICIAN	20,558	20,558	0	0	0	0
SMITH , CHARLES A	PATIENT CARE TECHNICIAN	20,325	20,325	0	0	0	0

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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profess, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds	Total Incentive
						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
WILLIAMSON , BRANDON A	PATIENT CARE TECHNICIAN	20,163	20,163	0	0	0	0
GILKEY , SHEMEKA R	PATIENT CARE TECHNICIAN	20,163	20,163	0	0	0	0
JOHNSON , ANTOINETTE Y	PATIENT CARE TECHNICIAN	20,162	20,162	0	0	0	0
EVERHART , DANNY W	PATIENT CARE TECHNICIAN	20,155	20,155	0	0	0	0
HOUSE , DAVID R	PATIENT CARE TECHNICIAN	19,964	19,964	0	0	0	0
AVANCE , BLESSIE G	PATIENT CARE TECHNICIAN	19,964	19,964	0	0	0	0
HALE , LOIS-ANN	PATIENT CARE TECHNICIAN	19,768	19,768	0	0	0	0
TINSLEY II , CALVIN J	RN II	19,572	19,572	0	0	0	0
SMITH , MARIO M	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
HUGHES , BRANDON J	RN II	19,572	19,572	0	0	0	0
WALTER , TAMEKIA T	PATIENT SERVICES ASSOCIATE	18,851	18,851	0	0	0	0
MYERS , CARRIE L	PATIENT SERVICES ASSOCIATE	18,437	18,437	0	0	0	0
TURNER , BARBARA N.	PATIENT CARE TECHNICIAN	14,550	14,550	0	0	0	0
SMITH , SHANEKIA L	PATIENT SERVICES ASSOCIATE	12,818	12,818	0	0	0	0
TURNAGE , LEON N	RN I	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
NEAL , RHONDA	PATIENT SERVICES ASSOCIATE	4,427	4,427	0	0	0	0
ANNUAL SALARIES - NURSING SERVICES - ROUTINE		21,833,259	21,833,259	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0027F	NURSING SERVICES - INTENSIVE CARE						
RAMIREZ , LIBRADA A	RN III	104,192	104,192	0	0	0	0
HORTON , EDWARD H	DIRECTOR OF INPATIENT NURSING CARE	96,327	96,327	0	0	0	0
GANGOSO , GLORIA T	RN III	91,364	91,364	0	0	0	0
BROWN , TERRY L	RN IV	90,631	90,631	0	0	0	0
BROWN , LANA M	ASSISTANT PROFESSOR	87,210	87,210	0	0	0	0
GILLHAM , TAMMY L	RN III	87,005	87,005	0	0	0	0
LOVE-RYAN , JACQUELINE R	RN III	81,826	81,826	0	0	0	0
NALLEY , KAREN K	RN III	79,718	79,718	0	0	0	0
ENGLISH , LESLIE D	RN II	78,934	78,934	0	0	0	0
RONQUILLO , LOLITA M	RN IV	78,546	78,546	0	0	0	0
CARR , KENNETH A	RN IV	77,322	77,322	0	0	0	0
HULTS , TERESA A	RN IV	76,911	76,911	0	0	0	0
REDDICK , REBECCA D	RN III	76,790	76,790	0	0	0	0
COOK , GARY M	RN III	76,502	76,502	0	0	0	0
GREEN , EBONYE N	ADVANCED PRACTICE NURSE	76,500	76,500	0	0	0	0
HOLLINGSHEAD , CHERYL A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	76,500	76,500	0	0	0	0
ALLISON , GORDON J	RN III	75,632	75,632	0	0	0	0
SPADONI , DEBORAH A	RN IV	75,060	75,060	0	0	0	0
RITCHIE , SYLVIA	RN III	74,870	74,870	0	0	0	0
YOUNGBLOOD , SHERRI	RN III	74,328	74,328	0	0	0	0
MAJOR , TERRY E	RN III	73,392	73,392	0	0	0	0
MERCER , LEAANN LM	RN III	72,848	72,848	0	0	0	0
MAY , TERESA	RN III	72,071	72,071	0	0	0	0
JEANS , CHARLOTTE K	RN II	71,760	71,760	0	0	0	0
HUNNICUTT , TRAMON C	RN II	71,759	71,759	0	0	0	0
STEIMEL , BROOKE M	RN III	71,759	71,759	0	0	0	0
TEDFORD , JILL A	RN II	71,759	71,759	0	0	0	0
FREEMAN , ELIZABETH K	RN II	71,759	71,759	0	0	0	0
MITCHELL-JONES , ADINA M	RN II	71,759	71,759	0	0	0	0
GLOVER , KELLI N	RN II	71,759	71,759	0	0	0	0
KAPLON , JOHN W	RN II	71,759	71,759	0	0	0	0

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			Funds 111, 113	Auxiliary, & Contract Funds 114,115,116,125	Funds 211 - 276	112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
WARRIOR , JENNIE L	RN II	71,759	71,759	0	0	0	0
HALL , JUDITH A	RN III	71,759	71,759	0	0	0	0
ARTHUR , PATSY A	RN III	71,179	71,179	0	0	0	0
PETERS , PHILIP H	RN III	70,957	70,957	0	0	0	0
HOGUE , LORIE A	RN IV	70,052	70,052	0	0	0	0
ZALESKI , SUSAN L	RN III	69,067	69,067	0	0	0	0
MCNEIL , MINOR L	RN III	68,207	68,207	0	0	0	0
HOWARD , RANDY L	RN III	67,016	67,016	0	0	0	0
LEWIS , CLAUDE B	RN III	66,871	66,871	0	0	0	0
LEE , ELIZABETH M	RN III	66,483	66,483	0	0	0	0
FRIZZELL , TAMMIE L	RN III	66,278	66,278	0	0	0	0
TUOHEY , ROBERT R	RN III	65,313	65,313	0	0	0	0
KESTERSON , PAULA A	RN III	63,969	63,969	0	0	0	0
QUINDO , HENGEH-MAE P	RN III	63,934	63,934	0	0	0	0
GRAHAM , STACY L	RN III	63,836	63,836	0	0	0	0
MANSFIELD , JODIE K	RN III	63,434	63,434	0	0	0	0
HORTON , LAURA A	RN III	63,393	63,393	0	0	0	0
SCHERER , MARK F	RN III	63,195	63,195	0	0	0	0
KIM , MI-RAN	RN III	63,158	63,158	0	0	0	0
LEWIS , VANGIE L	RN IV	63,022	63,022	0	0	0	0
METZGER , AMANDA	RN IV	63,000	63,000	0	0	0	0
HOGUE , NANCY J	RN III	62,994	62,994	0	0	0	0
BETTS , MARK A	RN III	62,907	62,907	0	0	0	0
DODSON , HAL	RN III	62,412	62,412	0	0	0	0
RICHARDSON , THOMAS H	RN III	62,173	62,173	0	0	0	0
HORTON , JERI W	RN IV	62,050	62,050	0	0	0	0
ARMSTRONG , ASHLEY S	RN III	61,264	61,264	0	0	0	0
RODGERS , MARTHA-SHANNON F	RN III	61,112	61,112	0	0	0	0
WORKS , JOHN A	RN III	61,091	61,091	0	0	0	0
TOBEY , JULIE A	RN III	60,977	60,977	0	0	0	0
FITSIMONES , JAMES P	RN III	60,876	60,876	0	0	0	0
YOUNG , DAVID T	RN III	60,867	60,867	0	0	0	0
LONG , ALICIA K	RN I	60,716	60,716	0	0	0	0
MATYJA , JAMES J	RN III	59,672	59,672	0	0	0	0
STONE , ALEXANDRA L	RN III	59,532	59,532	0	0	0	0
JOHNSON , VENECIA M	RN III	59,208	59,208	0	0	0	0
BURNSIDE , JENNIFER D	RN III	58,193	58,193	0	0	0	0
WHIPPLE , CYNTHIA L	RN III	57,758	57,758	0	0	0	0
WILLIAMS , STACI A	RN III	57,193	57,193	0	0	0	0
HELMS , RIKI L	RN III	56,957	56,957	0	0	0	0
SHARPE , JUSTIN MATT	RN III	56,481	56,481	0	0	0	0
ALLEN , SHAKEYLLA S	RN III	56,072	56,072	0	0	0	0
BAGWELL , JACQUELYN	RN III	55,637	55,637	0	0	0	0
MURPHY , CONOR A	RN III	55,499	55,499	0	0	0	0
MOSLEY , ANGELA M	RN III	55,475	55,475	0	0	0	0
SOWELL , KRISTEN D	RN IV	55,091	55,091	0	0	0	0
LORD , ALLISON F	RN III	54,866	54,866	0	0	0	0
MILAM , RICHARD L	RN III	54,801	54,801	0	0	0	0
WALKER , LATONIA M	RN III	54,692	54,692	0	0	0	0
PARDEE , STARSHA L	RN III	54,567	54,567	0	0	0	0
LITWA , MICHAEL A	RN III	54,453	54,453	0	0	0	0
WOODS , KATHY L	RN II	54,132	54,132	0	0	0	0
SCHMIDT , WENDY M	RN III	54,040	54,040	0	0	0	0
HUMPHREY , DAVID B	RN III	53,844	53,844	0	0	0	0
CARLOCK , ALISA D	RN III	53,235	53,235	0	0	0	0

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DILLOW , KRISTENE J	RN III	52,996	52,996	0	0	0	0	0
DAVIS , CARROLL W	PATIENT CARE TECHNICIAN	52,737	52,737	0	0	0	0	0
CHILDRESS , ARLONZO E	RN III	52,543	52,543	0	0	0	0	0
KOCH , HARRY L	RN II	52,127	52,127	0	0	0	0	0
GRISWOLD , LA SONYA M	RN III	51,937	51,937	0	0	0	0	0
KEMPKES , REBECCA L	RN III	51,539	51,539	0	0	0	0	0
BRYANT JR , LAWRENCE E	RN III	51,439	51,439	0	0	0	0	0
RAYMOND , KADIE	RN III	51,343	51,343	0	0	0	0	0
HEREDIA , MANUEL	RN III	51,315	51,315	0	0	0	0	0
SIERRA , KARA LINDSEY	RN III	51,313	51,313	0	0	0	0	0
COBB , CRYSTAL A	RN II	51,288	51,288	0	0	0	0	0
PETERS , MICHELLE L	RN III	51,021	51,021	0	0	0	0	0
LEECH-MULLINS , SARAH M	RN I	50,930	50,930	0	0	0	0	0
SULLIVAN , MARTHA ELIZABETH	RN II	50,917	50,917	0	0	0	0	0
HOBBS , SHARI A	RN III	50,909	50,909	0	0	0	0	0
SMITH , SHEENA S	RN I	50,843	50,843	0	0	0	0	0
SANDS , FELICIA G	RN III	50,495	50,495	0	0	0	0	0
DAVIS , JAMES COLBY C	RN III	50,495	50,495	0	0	0	0	0
RANDLE , REGINALD J	RN III	50,493	50,493	0	0	0	0	0
METRAILER , MARY S	RN III	50,439	50,439	0	0	0	0	0
NIKO , HANNAH M	RN II	50,082	50,082	0	0	0	0	0
NOVY , MISTY D	RN III	50,082	50,082	0	0	0	0	0
HARDMAN , KATHERINE ALANE	RN III	49,838	49,838	0	0	0	0	0
GREEN , KAYLA R	RN I	49,838	49,838	0	0	0	0	0
MONTGOMERY , ANN E	RN III	49,305	49,305	0	0	0	0	0
LAMBERT , MARK A	RN II	48,478	48,478	0	0	0	0	0
SEARCY , LAUREN	RN III	47,901	47,901	0	0	0	0	0
COLEMAN , MAKENZIA	RN I	46,981	46,981	0	0	0	0	0
FENDLEY , CAROLINE CAF	RN II	45,629	45,629	0	0	0	0	0
RUSCH , PAMELA J	RN III	45,381	45,381	0	0	0	0	0
LINZ , TIFFANY N	RN II	45,178	45,178	0	0	0	0	0
REYNOLDS , CALLIE R	RN II	44,731	44,731	0	0	0	0	0
TELLEZ , ASHLEY M H	RN II	44,729	44,729	0	0	0	0	0
HART , MORGAN J	RN II	44,302	44,302	0	0	0	0	0
HOANG , THUY	RN II	44,302	44,302	0	0	0	0	0
COBB , SHANNON C	RN II	44,302	44,302	0	0	0	0	0
RUSSELL , CHERYL L	RN II	44,302	44,302	0	0	0	0	0
COURTNEY , KADY M	RN II	44,302	44,302	0	0	0	0	0
MILLER , STEPHANIE	RN II	44,302	44,302	0	0	0	0	0
BELL , KIMBERLY	RN II	43,952	43,952	0	0	0	0	0
THANE , SARAH K	RN II	43,894	43,894	0	0	0	0	0
MOSLEY , JOSHUA M	RN II	43,852	43,852	0	0	0	0	0
KWEEKUL , BLYTHE O	RN III	43,776	43,776	0	0	0	0	0
KIRK , STEPHANIE M	RN II	43,514	43,514	0	0	0	0	0
ROWELL , JENNIFER R	RN III	42,568	42,568	0	0	0	0	0
EVANS , MAE A	PATIENT SERVICES COORDINATOR	42,005	42,005	0	0	0	0	0
JOHNSON , SARAH E	RN III	41,933	41,933	0	0	0	0	0
FRINDIK , JUDITH T	RN III	41,269	41,269	0	0	0	0	0
CHAPMAN , DIANE R	RN III	40,487	40,487	0	0	0	0	0
BLACKERBY , TONIA L	RN III	39,368	39,368	0	0	0	0	0
GIDDINGS , KARA M	RN III	36,677	36,677	0	0	0	0	0
MORAN III , PAUL A	RN III	34,807	34,807	0	0	0	0	0
GLIDEWELL , LEANNE C	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	34,083	34,083	0	0	0	0	0
MUHAMMAD , ABDUL K	PATIENT CARE TECHNICIAN	33,771	33,771	0	0	0	0	0
DRAPER , JENNIFER R	RN III	33,606	33,606	0	0	0	0	0

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GRAY , JANET G	RN III	31,562	31,562	0	0	0	0
ROSS , RHONDA C	PATIENT SERVICES ASSOCIATE	28,363	28,363	0	0	0	0
BUCKNER , KENYA M	PATIENT SERVICES ASSOCIATE	28,110	28,110	0	0	0	0
COLCLOUGH , WILLIE F	PATIENT SERVICES ASSOCIATE	27,113	27,113	0	0	0	0
COLLINS , SHIRIN	PATIENT SERVICES ASSOCIATE	26,747	26,747	0	0	0	0
FENNER , LINDA C	PATIENT CARE TECHNICIAN	26,509	26,509	0	0	0	0
COLEMAN , EARLINE	PATIENT SERVICES COORDINATOR	25,119	25,119	0	0	0	0
ARMSTRONG , TIA M	PATIENT SERVICES ASSOCIATE	24,238	24,238	0	0	0	0
CORP , KIMBERLY K	PATIENT SERVICES ASSOCIATE	24,148	24,148	0	0	0	0
STEWART , ESSEREAN	PATIENT SERVICES ASSOCIATE	23,984	23,984	0	0	0	0
CASH , YOLANDA D	PATIENT SERVICES ASSOCIATE	23,762	23,762	0	0	0	0
JORDAN , YOLANDA L	PATIENT CARE TECHNICIAN	22,867	22,867	0	0	0	0
THOMAS , BARBARA F	PATIENT CARE TECHNICIAN	22,851	22,851	0	0	0	0
OLIVER , CRYSTAL L	PATIENT CARE TECHNICIAN	22,851	22,851	0	0	0	0
LAMBERT , ERIC D	PATIENT CARE TECHNICIAN	22,846	22,846	0	0	0	0
GOINS , JONATHAN L	PATIENT SERVICES ASSOCIATE	22,419	22,419	0	0	0	0
OLIVER , TANESHA L	PATIENT SERVICES ASSOCIATE	22,403	22,403	0	0	0	0
JONES , OLETHA	PATIENT CARE TECHNICIAN	22,403	22,403	0	0	0	0
ADAMS , PHYLLIS G	RN III	22,294	22,294	0	0	0	0
JOHNSON , HEATHER N	PATIENT SERVICES ASSOCIATE	22,202	22,202	0	0	0	0
CASTLE , KEVIN C	PATIENT SERVICES ASSOCIATE	22,202	22,202	0	0	0	0
HUNTER , BEVERLY	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
DRAPER , CLAYTON A	PATIENT SERVICES ASSOCIATE	21,806	21,806	0	0	0	0
SMITH , COREY W	PATIENT SERVICES ASSOCIATE	21,788	21,788	0	0	0	0
PICKETT , AMANDA	PATIENT CARE TECHNICIAN	21,619	21,619	0	0	0	0
JONES , ROSE L	PATIENT SERVICES ASSOCIATE	21,534	21,534	0	0	0	0
STANFORD , DANIELLE N	PATIENT CARE TECHNICIAN	21,195	21,195	0	0	0	0
ONEAL , SHAUN M	PATIENT CARE TECHNICIAN	20,792	20,792	0	0	0	0
RAMBO-HOYT , ANNA MARIE	PATIENT CARE TECHNICIAN	20,792	20,792	0	0	0	0
SPEAKER , TODD J	PATIENT SERVICES ASSOCIATE	20,792	20,792	0	0	0	0
SPEARS , TONI B	MONITOR TECH	20,384	20,384	0	0	0	0
ANNUAL SALARIES - NURSING SERVICES - INTENSIVE CARE		9,073,575	9,073,575	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0028F	NURSING SERVICES - NURSERIES						
SARTINI , REBECCA P	CLINICAL SERVICES MANAGER	95,248	95,248	0	0	0	0
WANKUM , MARY J	RN III	92,118	92,118	0	0	0	0
WILHELM , SHARON V	RN IV	89,854	89,854	0	0	0	0
MASTERS , CARLA J	RN IV	86,284	86,284	0	0	0	0
LOVELESS , JULIE C	RN IV	80,715	80,715	0	0	0	0
HODGES , ANN W	RN IV	79,519	79,519	0	0	0	0
MILLER , CAROL M	RN IV	77,212	77,212	0	0	0	0
TRUSSELL , SUSAN L	RN IV	75,561	75,561	0	0	0	0
TULL , DEBORAH J	RN III	75,305	75,305	0	0	0	0
SMITH , REBECCA K	RN IV	74,827	74,827	0	0	0	0
BLACK , LORETTA L	RN III	74,284	74,284	0	0	0	0
STEELE , BRENDA P	RN III	74,062	74,062	0	0	0	0
LOFTIS , VICKIE J	RN III	74,040	74,040	0	0	0	0
WRIGHT , CHRISTINE M	CLINICAL SERVICES MANAGER	73,715	73,715	0	0	0	0
SWEENEY , BARBARA	RN IV	73,105	73,105	0	0	0	0
CERRA , ELISABETH B	RN II	72,797	72,797	0	0	0	0
SMITH , MARY R	RN III	72,775	72,775	0	0	0	0
ANDREWS , JANICE L	RN III	72,530	72,530	0	0	0	0

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FERNANDEZ , LILIAN T	RN III	72,088	72,088	0	0	0	0
OXNER , DEBRA A	RN III	71,866	71,866	0	0	0	0
ROBERTSON , FIONA A	RN IV	71,827	71,827	0	0	0	0
CRUMLEY , CAROLINE A	RN II	71,760	71,760	0	0	0	0
NOBLE , BERNICE M	RN II	71,759	71,759	0	0	0	0
GAMBRELL , AMIY L	RN II	71,759	71,759	0	0	0	0
TENNANT , CHRISTINA M	RN III	71,759	71,759	0	0	0	0
ROWELL , SHEIKA D	RN II	71,759	71,759	0	0	0	0
WILLIAMS , NATALIE A	RN II	71,759	71,759	0	0	0	0
ALBRIGHT , CAROLYN E	RN III	71,759	71,759	0	0	0	0
DAVIS , ELIZABETH A	RN II	71,759	71,759	0	0	0	0
MITCHELL , AMY M	RN II	71,759	71,759	0	0	0	0
YOUNG , KERRY D	RN II	71,759	71,759	0	0	0	0
REED , MARY E	RN III	71,759	71,759	0	0	0	0
HORTON , STACY D	RN II	71,759	71,759	0	0	0	0
MAGEE , MANDY R	RN II	71,759	71,759	0	0	0	0
MCKINNEY , RHONDA G	RN II	71,759	71,759	0	0	0	0
KEARBY , AMANDA L	RN II	71,759	71,759	0	0	0	0
GUSTKE , AMY	RN II	71,759	71,759	0	0	0	0
WATSON , LASHONDRA R	RN II	71,759	71,759	0	0	0	0
BROWN , SARA J	RN II	71,759	71,759	0	0	0	0
MORITZ , TERESE A	RN III	71,534	71,534	0	0	0	0
PLUMLEE , HOLLICE L	RN III	71,179	71,179	0	0	0	0
KEECH , MELWIDA C	RN III	71,090	71,090	0	0	0	0
PRESLEY , JOYCE K	RN III	70,735	70,735	0	0	0	0
WORKMAN , JAN C	RN III	70,491	70,491	0	0	0	0
ROBINS , DEBORAH A	RN IV	70,131	70,131	0	0	0	0
PENNINGTON , TINA C	RN IV	69,947	69,947	0	0	0	0
HALL , SHANNON L	RN IV	69,604	69,604	0	0	0	0
ANDERSON , TERESA L	RN III	69,356	69,356	0	0	0	0
WILLIAMSON , MARIE E	RN III	68,384	68,384	0	0	0	0
DAVIS , JANICE D	RN II	68,293	68,293	0	0	0	0
BURROWS , BEVERLY A	RN III	68,096	68,096	0	0	0	0
MARTIN , LINDA M	RN III	68,096	68,096	0	0	0	0
WATERS , LAWANA J	RN III	67,807	67,807	0	0	0	0
LINDSEY , REBEKAH E	RN IV	67,806	67,806	0	0	0	0
BUTLER , KARLA M	RN IV	67,204	67,204	0	0	0	0
PRIEUR , REBA A	RN III	66,099	66,099	0	0	0	0
BARNES , ANGELA	ADVANCED PRACTICE NURSE	65,492	65,492	0	0	0	0
DOBBINS , ANGELA S	RN III	65,468	65,468	0	0	0	0
COX , TONIA S	RN III	65,456	65,456	0	0	0	0
JONES , TERESA E	RN III	65,417	65,417	0	0	0	0
HORTON , KIMBERLY A	RN III	65,390	65,390	0	0	0	0
BLOOD , ALFRELIA J	RN III	64,923	64,923	0	0	0	0
SCHERER , DANETTE R	RN III	64,803	64,803	0	0	0	0
CROWDER , MELANIE E	RN III	64,680	64,680	0	0	0	0
RANKIN , CYNTHIA LYNN	RN III	64,658	64,658	0	0	0	0
WARD , NANCY C	RN III	64,342	64,342	0	0	0	0
BAKER , LORRIE L	RN III	64,169	64,169	0	0	0	0
WARD , REGINA	RN III	64,130	64,130	0	0	0	0
STEELE , LYDIA JOY C	RN III	63,945	63,945	0	0	0	0
HONDA , JENNIFER A	RN IV	63,413	63,413	0	0	0	0
HUTCHESON , KIMBERLY N	RN III	63,293	63,293	0	0	0	0
BOYINGTON , TRACY M	RN III	63,266	63,266	0	0	0	0
MASON , MELANIE J	RN III	62,483	62,483	0	0	0	0

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Name	Title \ Description	Annual Salary	General	Profee,	Restricted	Other Funds	Total Incentive
			Funds 111, 113	Auxiliary, & Contract Funds 114,115,116,125	Funds 211 - 276	112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
JOHNSON , CYNTHIA A	RN III	62,120	62,120	0	0	0	0
SPENCER , SANDRA M	RN III	61,960	61,960	0	0	0	0
COCHRAN , ALISON M	RN III	60,542	60,542	0	0	0	0
LONG , RHONDA K	RN IV	60,528	60,528	0	0	0	0
SCOTT , MARY C	RN III	60,477	60,477	0	0	0	0
COULTER , CRYSTAL G	RN IV	58,889	58,889	0	0	0	0
THACKER , REBEKAH A	RN IV	58,541	58,541	0	0	0	0
VAGTS , GERALD R	RN III	58,367	58,367	0	0	0	0
MILLER , DONNA J	RN III	57,824	57,824	0	0	0	0
WARNER , ALEXANDRA L	RN III	57,690	57,690	0	0	0	0
STEPHENS , TROY A	RN III	57,584	57,584	0	0	0	0
DOOLEY , MARY	RN IV	56,545	56,545	0	0	0	0
BOYCE , ASHLEY R	RN IV	56,543	56,543	0	0	0	0
BUTLER , GREGORY S	RN IV	56,409	56,409	0	0	0	0
ROSS , ANDREA N	RN I	55,868	55,868	0	0	0	0
OSIECKI , ANGELA A	RN II	55,637	55,637	0	0	0	0
RYAN , LAURA L	RN III	55,345	55,345	0	0	0	0
RUSHIN , LERA D	RN III	54,916	54,916	0	0	0	0
BOURDO , ELIZABETH	RN III	54,453	54,453	0	0	0	0
HENDERSON , CANDICE J	RN IV	54,378	54,378	0	0	0	0
BROWN , JULIE A	RN I	53,513	53,513	0	0	0	0
HARDIMAN , JAMONICA C	RN III	53,125	53,125	0	0	0	0
YANCEY , SHENAN T	RN III	52,722	52,722	0	0	0	0
JONES , LISA A	RN III	52,648	52,648	0	0	0	0
MILES , LEANN	RN III	52,583	52,583	0	0	0	0
TALLEY , TIFFINY N	RN I	52,583	52,583	0	0	0	0
HUDNALL , MICHELE M	RN III	52,531	52,531	0	0	0	0
BORES , ANGELA G	RN II	51,561	51,561	0	0	0	0
HOLLAND , SARAH A	RN III	51,561	51,561	0	0	0	0
BROWN , CATHERINE R	RN II	51,479	51,479	0	0	0	0
STEWART , KATHERINE R	RN III	51,151	51,151	0	0	0	0
BARNES , RACHEL D	RN III	51,130	51,130	0	0	0	0
SWANSON , DONIELLE K	RN III	50,539	50,539	0	0	0	0
HAMES , MICHELLE L	RN II	50,539	50,539	0	0	0	0
WATSON , GWYN	RN III	50,537	50,537	0	0	0	0
RIDDICK , JESSICA D	RN II	50,537	50,537	0	0	0	0
GARRETT , AMY L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	50,104	50,104	0	0	0	0
ANDERSON , ANGELA L	RN II	50,104	50,104	0	0	0	0
JOHNSTON , VIRGINIA S	RN II	49,859	49,859	0	0	0	0
SPRINGER , KIMBERLY M	RN III	49,857	49,857	0	0	0	0
CRISCO , LINDSAY LTC	RN I	49,691	49,691	0	0	0	0
SCOTT , MARGRET A	RN III	49,691	49,691	0	0	0	0
KATHIRESAN , SHANKER S	RN III	49,596	49,596	0	0	0	0
KELLER , MELISSA BLAIR	RN III	49,545	49,545	0	0	0	0
SIMPSON , LINDSAY M	RN III	48,927	48,927	0	0	0	0
SWISHER , HANNAH D	RN III	48,715	48,715	0	0	0	0
DYER , CHARLIE N	RN II	48,479	48,479	0	0	0	0
SMITH , KIMBERLY R	RN III	48,244	48,244	0	0	0	0
PERRY , KARI S	RN II	48,182	48,182	0	0	0	0
CADDY , JENNIFER H	RN II	46,587	46,587	0	0	0	0
ASHCRAFT , MONICA L	RN II	46,154	46,154	0	0	0	0
THORN , BETTY BJ	RN II	46,154	46,154	0	0	0	0
RILEY , ELIZABETH A	RN II	45,673	45,673	0	0	0	0
POSTLETHWAIT , LAURA A	RN II	45,247	45,247	0	0	0	0
ALLEN , WILLIAM M	RN I	44,795	44,795	0	0	0	0

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			Funds 111, 113	Auxiliary, & Contract Funds 114,115,116,125	Funds 211 - 276	112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
DONNELLY , DEVON T	RN II	44,505	44,505	0	0	0	0
CHU , BETHANY	RN II	43,951	43,951	0	0	0	0
YOUNG , JUDITH A	RN II	43,943	43,943	0	0	0	0
GRIFFITH , CHELSEA E	RN II	43,853	43,853	0	0	0	0
CHANEY , SHELIA J	RN III	42,855	42,855	0	0	0	0
TOON , JULIE A	RN II	41,880	41,880	0	0	0	0
WILLIAMS , JULIE L	RN III	39,182	39,182	0	0	0	0
JOHNSON , DOROTHY J	PATIENT SERVICES COORDINATOR	38,065	38,065	0	0	0	0
REED , STEPHANIE M	RN IV	38,010	38,010	0	0	0	0
MATSON , ROBIN L	RN II	37,797	37,797	0	0	0	0
FIRESTONE , VICKI L	RN I	37,425	37,425	0	0	0	0
PHELPS , ELIZABETH A	RN III	37,387	37,387	0	0	0	0
MEHARG , ALLISON	RN II	37,171	37,171	0	0	0	0
WYLLIA , ELIZABETH N	RN III	35,464	35,464	0	0	0	0
WHITE SMITH , ERRIE	LACTATION TECH	33,022	33,022	0	0	0	0
HORN , LORI A	RN III	32,728	32,728	0	0	0	0
PRUITT , VARNOR J	LACTATION TECH	32,695	32,695	0	0	0	0
STEWART , ELOIS	PATIENT SERVICES COORDINATOR	32,318	32,318	0	0	0	0
JACK , ADRIANE L	RN III	31,544	31,544	0	0	0	0
GARNER , DEENA D	RN III	30,691	30,691	0	0	0	0
SIMPSON , DORIS L	RN II	29,214	29,214	0	0	0	0
ELLINGTON , FRENCHIA G	PATIENT SERVICES COORDINATOR	24,886	24,886	0	0	0	0
SMITH , ALICE M	PATIENT SERVICES COORDINATOR	24,725	24,725	0	0	0	0
WAYNE , BRENDA L	LACTATION TECH	22,513	22,513	0	0	0	0
SEELEY , DESTRY E	PATIENT SERVICES COORDINATOR	22,315	22,315	0	0	0	0
FIELD , CYNTHIA M	PATIENT SERVICES COORDINATOR	22,202	22,202	0	0	0	0
EASTERWOOD , LISA R	PATIENT SERVICES COORDINATOR	22,094	22,094	0	0	0	0
ALLEN , MARILYN D	PATIENT SERVICES COORDINATOR	22,094	22,094	0	0	0	0
MOWERY , ELIZABETH G	CHILD SAFETY PROGRAM COORDINATOR	20,059	20,059	0	0	0	0
ANNUAL SALARIES - NURSING SERVICES - NUSERIES		9,056,114	9,056,114	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0029F	NURSING SERVICES - LABOR & DELIVERY						
SHORT-BRUCE , GAIL M	RN IV	80,717	80,717	0	0	0	0
GLASGOW , MARGARET E	RN III	72,243	72,243	0	0	0	0
HORN , AMANDA G	RN IV	71,759	71,759	0	0	0	0
MALOCH , SHELLY M	RN IV	67,211	67,211	0	0	0	0
LEHMAN , MARIE S	RN IV	63,774	63,774	0	0	0	0
HARDEN , ROBIN L	RN III	61,187	61,187	0	0	0	0
BOODY , ANGELA J	RN III	60,140	60,140	0	0	0	0
BUCK , MELISSA K	RN IV	57,818	57,818	0	0	0	0
ALLEN , JAMIE N	RN I	54,331	54,331	0	0	0	0
BARKER-BROWN , CATHY D	RN III	50,082	50,082	0	0	0	0
APPLETON , VICTORIA A	RN III	49,838	49,838	0	0	0	0
TILLMAN , KANDRIS MORGAN	RN III	49,687	49,687	0	0	0	0
BOURNE , LESLIE D	RN III	49,026	49,026	0	0	0	0
MARKS , SARAH A	RN II	47,398	47,398	0	0	0	0
MULLINAX , LYNDI E	RN II	44,745	44,745	0	0	0	0
KNOWLTON , LINDA J	RN I	44,681	44,681	0	0	0	0
ALEXANDER , KIMBERLY S	RN I	44,384	44,384	0	0	0	0
GIBLIN , CATHERINE J	RN II	44,301	44,301	0	0	0	0
MEDFORD , ALLISON K	RN II	43,951	43,951	0	0	0	0
GOODWIN , KEONA K	RN II	43,514	43,514	0	0	0	0

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			Funds 111, 113	Auxiliary, & Contract Funds 114,115,116,125	Funds 211 - 276	112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
ADAMS , LATONIA M.	RN III	35,757	35,757	0	0	0	0
MCDANIEL , MARLA D	PATIENT SERVICES COORDINATOR	31,101	31,101	0	0	0	0
BROWN , KRYSTAL M	SURGICAL/SCRUB TECH	31,039	31,039	0	0	0	0
SIMS , VERLA M	EQUIPMENT TECH	30,372	30,372	0	0	0	0
CASE , KARLENE A	PATIENT SERVICES COORDINATOR	29,047	29,047	0	0	0	0
SMITH , LATONIA L	PATIENT SERVICES ASSOCIATE	27,856	27,856	0	0	0	0
COLEMAN , TREAVA D	PATIENT SERVICES ASSOCIATE	24,832	24,832	0	0	0	0
ANNUAL SALARIES - NURSING SERVICES - LABOR & DELIVERY		1,310,791	1,310,791	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0030F	EMERGENCY DEPARTMENT						
MCKAY , CORINNE M	RN III	91,568	91,568	0	0	0	0
MORRISON , ROBERT	RN III	72,399	72,399	0	0	0	0
NIEMANN , AMY M	RN IV	72,346	72,346	0	0	0	0
ROBERTSON , TONYA R	RN II	71,759	71,759	0	0	0	0
GARNER , JOSHUA A	RN II	71,759	71,759	0	0	0	0
CALICOTT , SARA E	RN II	71,759	71,759	0	0	0	0
BLOCK , CHRISTOPHE M	RN II	71,759	71,759	0	0	0	0
MCLAUGHLIN , TRACY D	PATIENT CARE TECHNICIAN	71,759	71,759	0	0	0	0
PARSONS , SHANNON	RN III	71,759	71,759	0	0	0	0
BRANNON , JOEY W	RN II	71,759	71,759	0	0	0	0
ROBINETTE , CYNTHIA T	RN II	71,759	71,759	0	0	0	0
HOLT , KARLA B	RN II	71,759	71,759	0	0	0	0
HENDERSON , MARCIA K	RN III	70,897	70,897	0	0	0	0
BLOOM , CAROLYN R	RN II	70,713	70,713	0	0	0	0
LEACH , JAMES F	RN III	68,340	68,340	0	0	0	0
ELWELL , CURTIS J	RN III	67,543	67,543	0	0	0	0
MOORE , MELODY	RN III	66,852	66,852	0	0	0	0
MORITZ , TIMOTHY F	RN III	66,417	66,417	0	0	0	0
BRUCE , DIANE M	RN III	66,330	66,330	0	0	0	0
SHORT , JANNETTA L	RN IV	66,250	66,250	0	0	0	0
MOORE , NEIL A	RN III	65,379	65,379	0	0	0	0
STACY , RICHARD K	RN III	64,920	64,920	0	0	0	0
MAYNES , PATRICIA A	RN III	64,651	64,651	0	0	0	0
ASTON , CANDI R	RN III	64,630	64,630	0	0	0	0
ROSS , TINA M	RN III	64,187	64,187	0	0	0	0
COBURN , SHIRLEY E	RN III	64,169	64,169	0	0	0	0
THOMPSON , DAVID R	ASSOCIATE DIRECTOR OF HIM	62,956	62,956	0	0	0	0
WASSNER , SYBILLE	RN III	61,887	61,887	0	0	0	0
WILLIAMS , CARLITA J	PATIENT CARE TECHNICIAN	61,484	61,484	0	0	0	0
STANDRIDGE , ROY G	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	61,020	61,020	0	0	0	0
GOOLSBY , LESLIE N	PATIENT CARE TECHNICIAN	59,977	59,977	0	0	0	0
HICKS , RACHEL A	RN IV	58,884	58,884	0	0	0	0
BAVON , MINA	RN III	58,537	58,537	0	0	0	0
MULLINGS , NICOLE L	RN II	56,976	56,976	0	0	0	0
BACKUS , MARZELLA L	CLINICAL SERVICES MANAGER	56,176	56,176	0	0	0	0
GOOLSBY , GEOFFREY A	RN II	55,734	55,734	0	0	0	0
GUNTER , CONNIE M	RN III	55,714	55,714	0	0	0	0
LEISENRING , CHRISTINA G	RN IV	55,692	55,692	0	0	0	0
DAVIS , KERI L	RN III	55,627	55,627	0	0	0	0
SEARCY , SHERRIE A	RN IV	52,498	52,498	0	0	0	0
DUVALL , ELIZABETH C	RN III	52,213	52,213	0	0	0	0
WATT , SAMANTHA L	RN III	51,131	51,131	0	0	0	0

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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profess, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
MOSLEY , KELLY B	POISON CONTROL SPECIALIST	51,108	51,108	0	0	0	0
MASHAK , JALANA J	RN II	50,642	50,642	0	0	0	0
KITTLER , BRIAN H	RN III	50,026	50,026	0	0	0	0
HILL , MARY J	RN III	48,859	48,859	0	0	0	0
DYER , WALKER D	RN II	48,494	48,494	0	0	0	0
HURT , DAWN M	RN II	46,886	46,886	0	0	0	0
HARPER , STACY L	MEDICAL DIAGNOSTIC ANALYST	46,858	46,858	0	0	0	0
TUCKER , MARY FRANCES A	RN IV	46,711	46,711	0	0	0	0
BALLARD , BRANDY M	RN I	45,731	45,731	0	0	0	0
PRUDHOMME , ANDRE L	RN III	43,177	43,177	0	0	0	0
DUNN , KELLE M	RN II	38,126	38,126	0	0	0	0
EUBANKS , LAURA L	RN III	37,331	37,331	0	0	0	0
FRENCH , SARA A	NURSING UNIT COORDINATOR	28,664	28,664	0	0	0	0
JOHNSON , ADA L	ADMINISTRATIVE SPECIALIST III	28,619	28,619	0	0	0	0
LEWIS , HOPE N	MEDICAL DIAGNOSTIC ANALYST	27,062	27,062	0	0	0	0
GRAVES , TAMMY L	MEDICAL DIAGNOSTIC ANALYST	27,062	27,062	0	0	0	0
DUNAVANT , SAORI K	MEDICAL DIAGNOSTIC ANALYST	26,531	26,531	0	0	0	0
THORNTON , ALLEN W	MEDICAL DIAGNOSTIC ANALYST	26,531	26,531	0	0	0	0
BAKER , CANDICE H	RN I	26,070	26,070	0	0	0	0
TREZVANT , DEEDRA L	PATIENT CARE TECHNICIAN	25,736	25,736	0	0	0	0
MURRAY , JEFFERY W	PATIENT CARE TECHNICIAN	23,003	23,003	0	0	0	0
THOMAS , CASANDRA D	RN III	22,404	22,404	0	0	0	0
RUSSELL , WILLIE L	PATIENT CARE TECHNICIAN	22,333	22,333	0	0	0	0
KARRAS , HOLLY N	PATIENT CARE TECHNICIAN	22,224	22,224	0	0	0	0
RESIMONT , INA B	PATIENT CARE TECHNICIAN	21,311	21,311	0	0	0	0
WRIGHT , ANDREA A	PATIENT CARE TECHNICIAN	21,208	21,208	0	0	0	0
DAVIS , SARA	PATIENT CARE TECHNICIAN	20,806	20,806	0	0	0	0
JONES , JEANETTE M	PATIENT CARE TECHNICIAN	20,588	20,588	0	0	0	0
ROBERTSON , SUSAN P	PATIENT CARE TECHNICIAN	12,189	12,189	0	0	0	0
ANNUAL SALARIES - EMERGENCY DEPARTMENT		3,686,220	3,686,220	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0031F	SHORT STAY UNIT						
LAWRENCE , RENEE M	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	80,296	80,296	0	0	0	0
WARNER , JILL C	RN IV	73,074	73,074	0	0	0	0
ZIMMERMAN , JUDITH M	RN III	72,621	72,621	0	0	0	0
GARNER , LAUREN K	RN II	71,759	71,759	0	0	0	0
FRAZIER-JORDAN , ARIELLA M	RN II	71,759	71,759	0	0	0	0
PETERS , RAQUEL	RN II	71,759	71,759	0	0	0	0
COLLINSWORTH , TERESA I	RN II	71,759	71,759	0	0	0	0
WALTERS , KIMBERLY J	RN III	69,032	69,032	0	0	0	0
MATTHEWS , MARY K	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	68,652	68,652	0	0	0	0
BROWN , REGINA M	RN III	66,914	66,914	0	0	0	0
EVANS , MARIA E	RN III	66,879	66,879	0	0	0	0
KULCZYCKI , YVONNE D	RN III	66,417	66,417	0	0	0	0
DAVIS , BARBARA J	RN III	64,660	64,660	0	0	0	0
TURNER , COLLENE D	RN III	56,976	56,976	0	0	0	0
CATO , TONYA D	RN III	55,301	55,301	0	0	0	0
HOBBS , CHAUNDELL R	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	52,205	52,205	0	0	0	0
JACKSON , OLIVIA G	RN II	50,302	50,302	0	0	0	0
METCALF , LORRA S	RN III	49,343	49,343	0	0	0	0
HAYNES , TRACY L	RN II	49,163	49,163	0	0	0	0
ADAMS , TANYA D	RN III	49,098	49,098	0	0	0	0

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
MITCHELL , RITA L	RN III	48,126	48,126	0	0	0	0
TRUJILLO , AMY L	RN III	46,802	46,802	0	0	0	0
MOSES , TAMECA L	RN II	44,302	44,302	0	0	0	0
PITTS , TEKIMA R	RN II	43,941	43,941	0	0	0	0
SHAFFER , LINDA R	RN II	35,881	35,881	0	0	0	0
GAITHER , KAMILANA L	PATIENT CARE TECHNICIAN	22,419	22,419	0	0	0	0
STANFIELD , JOYCE A	PATIENT CARE TECHNICIAN	22,403	22,403	0	0	0	0
SULLIVAN , VICTORIA E	PATIENT CARE TECHNICIAN	20,746	20,746	0	0	0	0
PAAP , BRITTANY MARIE	PATIENT CARE TECHNICIAN	19,963	19,963	0	0	0	0
SMITH , JOHN C	PATIENT CARE TECHNICIAN	19,963	19,963	0	0	0	0
WILLIAMS , BRITTANY N	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
ANNUAL SALARIES - SHORT STAY UNIT		1,626,661	1,626,661	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0033F	DIRECTOR, OUTPATIENT SERVICES						
RAY , TREND A	CHIEF OPERATING OFFICER OF AMBULATORY	132,988	132,988	0	0	0	0
PILCHER , MELANIE B	ASSISTANT DIRECTOR OF PHARMACY	118,984	118,984	0	0	0	0
HAGGETT , RONALD	RN III	107,684	107,684	0	0	0	0
RULE , LAURA M	CLINIC DIRECTOR	107,100	107,100	0	0	0	0
WILLIAMS , SHANNON D	CLINIC DIRECTOR	107,100	107,100	0	0	0	0
JOHNSON , DEBORAH K	CLINIC DIRECTOR	107,100	107,100	0	0	0	0
MILLER , KATHY A	RN II	97,920	97,920	0	0	0	0
HUSKEY , SHEILA A	CLINIC DIRECTOR	94,985	94,985	0	0	0	0
EASOM , ANDREA K	CLINICAL SERVICES MANAGER	87,259	87,259	0	0	0	0
DALMUT , MARY A	RN III	80,322	80,322	0	0	0	0
BRANCH , CATHY M	CHARGE NURSE	77,842	77,842	0	0	0	0
RINKE , MARY P	RN III	77,830	77,830	0	0	0	0
CARTER , BEVERLY A	RN III	77,122	77,122	0	0	0	0
STELL , LIBBY S	CLINICAL SERVICES MANAGER	76,500	76,500	0	0	0	0
ROWE , MARK S	NURSE PRACTITIONER III	76,325	76,325	0	0	0	0
HICKMAN , MARY L	RN III	75,621	75,621	0	0	0	0
ROGERS , LYNDA C	RN III	74,386	74,386	0	0	0	0
DAVIO , JULIE	CHARGE NURSE	73,917	73,917	0	0	0	0
WILSON , BRENDA D	RN III	72,886	72,886	0	0	0	0
WALL , JANET O	NUTRITIONIST	72,788	72,788	0	0	0	0
BROOKS , WILMA J	RN III	72,321	72,321	0	0	0	0
ERSTINE , CAROLYN A	RN II	71,759	71,759	0	0	0	0
CHELLBERG , LINDSEY L	REGISTERED DIETITIAN	71,759	71,759	0	0	0	0
GERNAT , JENNIFER L	RN II	71,759	71,759	0	0	0	0
INGRAM , JOANNA L	RN I	71,759	71,759	0	0	0	0
PHILLIPS , LARYN G	RN II	71,759	71,759	0	0	0	0
HURLEY , JANE	RN III	71,759	71,759	0	0	0	0
VANLANDINGHAM , FRANCES J	RN IV	71,692	71,692	0	0	0	0
FREEMAN , LORA A	RN IV	71,383	71,383	0	0	0	0
PHILLIPS , LORI A	RN III	71,211	71,211	0	0	0	0
MCNAMARA , RUBY L	RN III	71,118	71,118	0	0	0	0
SEAGER , DIANNE F	RN III	71,041	71,041	0	0	0	0
XU , JING	RN III	70,957	70,957	0	0	0	0
MACK , KAREN L	RN III	70,952	70,952	0	0	0	0
LANDERS , EDITH M	RN III	70,766	70,766	0	0	0	0
WELCH , ROSALIND M	RN III	70,140	70,140	0	0	0	0
CASEY , DEBRA R	RN III	70,105	70,105	0	0	0	0

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WHITE , SANDRA L	RN III	69,794	69,794	0	0	0	0
CAVINESS , BARBARA A	RN III	69,478	69,478	0	0	0	0
HAUSHAHN , GAYLE M	RN III	68,602	68,602	0	0	0	0
PAGITT , ANITA G	RN III	68,577	68,577	0	0	0	0
HOLCOMB , DEBRA F	RN III	68,481	68,481	0	0	0	0
CRAFT , BENNIE J	RN III	68,104	68,104	0	0	0	0
WALDRON , KIM V	RN III	67,698	67,698	0	0	0	0
JONES , CHERYL F	NURSE PRACTITIONER I	67,625	67,625	0	0	0	0
BRADFORD , YUMI V	RN II	67,599	67,599	0	0	0	0
WILLEMS , THERESA M	RN II	67,599	67,599	0	0	0	0
STAFFORD , ANNE	RN II	67,599	67,599	0	0	0	0
SMITH , LINDA D	RN II	67,599	67,599	0	0	0	0
JENSEN , ASHLEY D	RN III	67,599	67,599	0	0	0	0
POWELL , NANCY R	RN II	67,599	67,599	0	0	0	0
BEALL , STEPHANIE J	RN III	67,476	67,476	0	0	0	0
SCHMIDT , WENDY S	RN I	67,406	67,406	0	0	0	0
WESTERMAN , DONNA C	RN III	67,091	67,091	0	0	0	0
THOMAS , SUE E	RN III	67,013	67,013	0	0	0	0
LARCH , DONNA	RN III	66,969	66,969	0	0	0	0
MOCK , CASSANDRA L	RN III	66,681	66,681	0	0	0	0
LANDRUM , TERI R	RN III	66,555	66,555	0	0	0	0
WOFFORD , VALARIE E	CERTIFIED TECHNOLOGIST II	65,790	65,790	0	0	0	0
SUGDEN , MADELEINE A	RN III	65,777	65,777	0	0	0	0
BESHEARS , JUDITH K	RN III	65,777	65,777	0	0	0	0
JONES , SHIRLEY A	RN III	65,482	65,482	0	0	0	0
BAKER , CATHERINE L	RN III	65,287	65,287	0	0	0	0
LANDER , PATRICIA	RN III	65,123	65,123	0	0	0	0
ROBERTSON , BILLIE W	RN III	65,074	65,074	0	0	0	0
YOUNG , MARY J	RN III	65,040	65,040	0	0	0	0
DAVIS , STEPHEN A	RN IV	64,982	64,982	0	0	0	0
SKRIVANOS , WILLIAM T	RN III	64,955	64,955	0	0	0	0
SETTLES , VICKIE M	RN III	64,784	64,784	0	0	0	0
DAHLSTROM , SHARON J	RN III	64,650	64,650	0	0	0	0
CRUME , NAOMI M	NURSE PRACTITIONER II	64,640	64,640	0	0	0	0
LEWIS , LINDA C	RN III	64,408	64,408	0	0	0	0
THANNISCH , MARTHA W	RN III	64,213	64,213	0	0	0	0
COPELAND , JAVONNIA K	RN III	63,987	63,987	0	0	0	0
SPENCER , SHARON A	RN III	63,941	63,941	0	0	0	0
THRONEBERRY , RON E	RN III	63,882	63,882	0	0	0	0
SANDERS , SANDRA S	CLINICAL SOCIAL WORKER	63,686	63,686	0	0	0	0
LOVETT , CONSTANCE L	RN III	63,408	63,408	0	0	0	0
FOSTER , REBECCA J	RN III	63,308	63,308	0	0	0	0
RAMSEY , BRENDA J	RN III	63,299	63,299	0	0	0	0
DORRIS , HELEN M	RN III	63,125	63,125	0	0	0	0
ELLIOTT , PATRICIA ANN	RN III	63,084	63,084	0	0	0	0
HILL , MARY K	ADMINISTRATIVE SPECIALIST II	63,003	63,003	0	0	0	0
SISKA , JACQUELINE M	RN III	62,672	62,672	0	0	0	0
SHELTON , MARIA L	RN III	62,506	62,506	0	0	0	0
CARPENTER , MAUREEN	RN III	61,912	61,912	0	0	0	0
PACE , ROCHELLE L	RN III	61,438	61,438	0	0	0	0
MURPHY , GLENDA N	RN III	60,809	60,809	0	0	0	0
DAILY , MELINDA A	CHARGE NURSE	60,655	60,655	0	0	0	0
FIELDS , AUBREY M	MOHS TECH	60,369	60,369	0	0	0	0
WOODS , JANEAN D	AUDIOLOGIST	60,117	60,117	0	0	0	0
BUSH , SHARON K	RN III	59,713	59,713	0	0	0	0

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GOVINDARAJAN , SABITHA	INFORMATION SYSTEMS MANAGER	59,654	59,654	0	0	0	0
RITCHIE , PATRICIA M	RN III	59,575	59,575	0	0	0	0
MARTIN , PAMELA K	RN III	59,533	59,533	0	0	0	0
MORRIS , SHARON A	RN III	59,338	59,338	0	0	0	0
SCHAFFER , SUSAN G	RN III	59,226	59,226	0	0	0	0
WHITLOCK , PAMELA A	PRACTICE MANAGER	58,854	58,854	0	0	0	0
ROGERS , SANDRA G	RN III	58,519	58,519	0	0	0	0
MORROW , CYNTHIA R	CHARGE NURSE	58,174	58,174	0	0	0	0
MILLER , WENDY K	ASSISTANT PRACTICE MANAGER	57,997	57,997	0	0	0	0
KEEDY , KIM A	RN III	57,856	57,856	0	0	0	0
FLESHMAN , ARLYN E	RN III	57,550	57,550	0	0	0	0
WILSON , SHANNON K	RN III	57,496	57,496	0	0	0	0
ACORD , ELAINE M	RN III	57,224	57,224	0	0	0	0
BUSTARD , MARIAN R	RN III	57,070	57,070	0	0	0	0
ANDERSON , JUDY K	RN III	56,965	56,965	0	0	0	0
FOX , CHRISTINE T	RN III	56,949	56,949	0	0	0	0
BUTENSCHOEN , JANICE C	RN III	56,551	56,551	0	0	0	0
VANCE , AMY W	RN III	56,498	56,498	0	0	0	0
ROSS , DEBORAH J	RN III	56,472	56,472	0	0	0	0
WOODALL , SHEILA D	RN III	56,053	56,053	0	0	0	0
JORANLIEN CHADWICK , VICKY K	RN III	55,819	55,819	0	0	0	0
DOOLEY , RACHEL C	RN III	55,795	55,795	0	0	0	0
LOETSCHER , KATIE L	RN III	55,714	55,714	0	0	0	0
HIRYAK , M. HOLLY H	DIRECTOR OF PRE-ACCESS BUSINESS CENTER	55,375	55,375	0	0	0	0
CATLETT , ALLISON C	AUDIOLOGIST	54,652	54,652	0	0	0	0
COLEMAN , SHANNON K	CALL CENTER MANAGER	54,482	54,482	0	0	0	0
BISHOP , DORIS A	RN III	54,363	54,363	0	0	0	0
PHILLIPS , ANGELA M	RN III	54,014	54,014	0	0	0	0
NICHOLS , DORIS	RN II	53,411	53,411	0	0	0	0
LENNARTZ , CATHY J	RN IV	52,340	52,340	0	0	0	0
BARLOW , TINA M	MOHS TECH	52,021	52,021	0	0	0	0
PATRICK , PAULA J	ASSISTANT PRACTICE MANAGER	51,549	51,549	0	0	0	0
BARNETT , RHONDA C	PATIENT REPRESENTATIVE	51,549	51,549	0	0	0	0
WALTON , KATHRYN G	RN III	49,790	49,790	0	0	0	0
WILBURN , JANET L	CHARGE NURSE	49,518	49,518	0	0	0	0
KING , DAVID L	ORTHOPEDIC TECH	48,516	48,516	0	0	0	0
HOBBY , NEILA J	PATIENT REPRESENTATIVE	47,724	47,724	0	0	0	0
HANSEN , SUZANNE J	PROGRAM ADMINISTRATOR	47,553	47,553	0	0	0	0
JACKSON , DONNA A	LPN II	47,339	47,339	0	0	0	0
GLAZE , KIMBERLY A	SPECIAL PROCEDURE TECHNICIAN	46,736	46,736	0	0	0	0
NELMS , LAUREN A	RN II	46,707	46,707	0	0	0	0
SEBREE , DORIS J	LPN II	45,705	45,705	0	0	0	0
ALLEN , PATRE D	PATIENT SATISFACTION MANAGER	45,680	45,680	0	0	0	0
HILBORN , AMANDA M	RN III	44,999	44,999	0	0	0	0
FLOYD , GINA J	EXECUTIVE ASSISTANT	44,880	44,880	0	0	0	0
ALETTER , KARIN	OPHTHALMIC ASSISTANT	44,539	44,539	0	0	0	0
WILLIAMS , ROSIE M	PATIENT REPRESENTATIVE	43,352	43,352	0	0	0	0
STEWART , JULI L	REGISTERED DIETITIAN	43,278	43,278	0	0	0	0
GRIMES , STACIA W	OPHTHALMIC ASSISTANT	42,852	42,852	0	0	0	0
BARRON , MARY D	RN III	42,578	42,578	0	0	0	0
WOLFE , PEGGY L	PATIENT REPRESENTATIVE	42,448	42,448	0	0	0	0
BANKS , JOY L	ACCESS COORDINATOR II	41,807	41,807	0	0	0	0
RIORDAN , KATHY P	CLINICAL NURSING SPECIALIST I	41,450	41,450	0	0	0	0
ALLEN , DOLLIE M	LAB SUPPORT TECHNICIAN III	41,202	41,202	0	0	0	0
LUNSFORD , PATRICIA	CLINICAL INTERPRETER	40,610	40,610	0	0	0	0

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				Auxiliary, & Contract Funds 114,115,116,125		112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
BIBBS , LEORA L	OPHTHALMIC ASSISTANT	40,180	40,180	0	0	0	0
GEER , LEVA LOUISE	OPHTHALMIC ASSISTANT	39,810	39,810	0	0	0	0
CARMAN , KIMBERLY A	OPHTHALMIC ASSISTANT	39,277	39,277	0	0	0	0
FINLEY , MICHAEL J	ORTHOPEDIC TECH	39,265	39,265	0	0	0	0
LEMMONS , JEREMY D	MEDICAL ASSISTANT	39,054	39,054	0	0	0	0
PILCHER , MERY T	CLINICAL INTERPRETER	38,650	38,650	0	0	0	0
BROWN , MEGAN E	OPHTHALMIC ASSISTANT	38,650	38,650	0	0	0	0
BRAIN , PAMELA G	CLINICAL CARE TECHNICIAN	38,506	38,506	0	0	0	0
MORAVEC , DONNA R	LPN II	38,392	38,392	0	0	0	0
BAILEY , GINA D	LPN II	38,320	38,320	0	0	0	0
FARMER , DORIS R	CALL CENTER MANAGER	38,259	38,259	0	0	0	0
STARKS , SUSAN R	LPN II	38,023	38,023	0	0	0	0
GARRETT , ANDREA P	LPN II	37,977	37,977	0	0	0	0
SMITH , SHANNON D	LPN II	37,977	37,977	0	0	0	0
REAVIS , PATRICIA D	LPN II	37,977	37,977	0	0	0	0
VAUGHN , MARIAN D	NURSING UNIT COORDINATOR	37,878	37,878	0	0	0	0
ADAMS , AUBREY N	OPHTHALMIC ASSISTANT	37,567	37,567	0	0	0	0
BUTTON , LAURIE J	RN III	37,170	37,170	0	0	0	0
JENKINS , EILEEN	LPN II	37,170	37,170	0	0	0	0
GARZA , ELIZABETH	CLINICAL INTERPRETER	37,164	37,164	0	0	0	0
FLORES , KRISTINA L	PROJECT SPECIALIST	37,125	37,125	0	0	0	0
WOLFORD , DANA M	OPHTHALMIC TECH	36,789	36,789	0	0	0	0
TILLMAN , BRANDON T	OPHTHALMIC TECH	36,789	36,789	0	0	0	0
DEARBORN , CYNTHIA A	RN III	36,699	36,699	0	0	0	0
RODGERS , LARISSA A	LPN II	36,377	36,377	0	0	0	0
PARKER , BURKWIN J	PATIENT REPRESENTATIVE	36,312	36,312	0	0	0	0
PEARSON , LATASHIA F	LPN II	36,294	36,294	0	0	0	0
STEWART , SYLVIA Y	PATIENT REPRESENTATIVE	35,700	35,700	0	0	0	0
FORD , EVON	ACCESS COORDINATOR II	35,512	35,512	0	0	0	0
OGLESBY , NATALIE M	OPHTHALMIC ASSISTANT	35,360	35,360	0	0	0	0
SCROGGINS , TYCE M	PATIENT REPRESENTATIVE	35,255	35,255	0	0	0	0
JAMES , DORA F	PATIENT REPRESENTATIVE	35,232	35,232	0	0	0	0
RICHARDSON , ADRIENNE L	OPHTHALMIC TECH	34,721	34,721	0	0	0	0
MONTGOMERY , KAREN N	PATIENT REPRESENTATIVE	34,541	34,541	0	0	0	0
DOWNIE , MICHELLE A	PATIENT REPRESENTATIVE	34,322	34,322	0	0	0	0
CARLTON , ANITA R	ACCESS COORDINATOR II	34,301	34,301	0	0	0	0
BURRIS , ELIZABETH	RN III	34,143	34,143	0	0	0	0
COCKMON , GINA R	MEDICAL DIAGNOSTIC ANALYST	33,959	33,959	0	0	0	0
MORGAN , ONIKA N	LPN II	33,946	33,946	0	0	0	0
COLLINS , JACQUELINE L	LPN II	33,785	33,785	0	0	0	0
ARICK , DARLA A	ACCESS COORDINATOR II	33,661	33,661	0	0	0	0
GARDNER , CRYSTAL R	PATIENT REPRESENTATIVE	33,626	33,626	0	0	0	0
FREEMAN , DEBRA A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	33,280	33,280	0	0	0	0
EDWARDS , MARY L	ACCESS COORDINATOR III	33,128	33,128	0	0	0	0
WILLIS , MILDRED	ACCESS COORDINATOR III	33,020	33,020	0	0	0	0
WILLIAMS , LORIA A	ACCESS COORDINATOR III	32,969	32,969	0	0	0	0
EZELL , ANISSA	ACCESS COORDINATOR III	32,905	32,905	0	0	0	0
TRANHAM , MECHELE D	MEDICAL ASSISTANT	32,640	32,640	0	0	0	0
HODGE-SIMS , LISA R	PATIENT REPRESENTATIVE	32,561	32,561	0	0	0	0
PARKER , FELICIA R	SPECIAL PROCEDURE TECHNICIAN	32,394	32,394	0	0	0	0
TAYLOR , GILLIAN A	RN III	32,334	32,334	0	0	0	0
SMITH , SHANA M	LPN II	32,333	32,333	0	0	0	0
MONTGOMERY , LISA G	ACCESS COORDINATOR III	32,216	32,216	0	0	0	0
JONES , JONATHAN A	CLINICAL CARE TECHNICIAN	32,076	32,076	0	0	0	0
DILLARD , LATONYA F	ACCESS COORDINATOR III	32,058	32,058	0	0	0	0

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			Funds 111, 113	Auxiliary, & Contract Funds 114,115,116,125	Funds 211 - 276	112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
SARTIN , PEGGY A	PHLEBOTOMIST	31,960	31,960	0	0	0	0
DOMINGUEZ , MICHAEL A	OPHTHALMIC ASSISTANT	31,824	31,824	0	0	0	0
KIDD , ZINA L	ACCESS COORDINATOR II	31,673	31,673	0	0	0	0
THOMAS , EMILY D	ACCESS COORDINATOR II	31,673	31,673	0	0	0	0
GILMORE , DONNA M	ACCESS COORDINATOR II	31,673	31,673	0	0	0	0
MIMS , CAMEIKA M	LPN I	31,527	31,527	0	0	0	0
HILL , ROSE A	CLINICAL CARE TECHNICIAN	31,445	31,445	0	0	0	0
FINNEY , VERNA J	PATIENT SERVICES COORDINATOR	31,231	31,231	0	0	0	0
FELTON , KATHRYN A	ACCESS COORDINATOR III	30,802	30,802	0	0	0	0
WRIGHT , PATRICIA A	CLINICAL CARE TECHNICIAN	30,764	30,764	0	0	0	0
HAYMON , DAVID J	PATIENT SERVICES ASSOCIATE	30,549	30,549	0	0	0	0
AULTMAN , YVETTE R	MEDICAL ASSISTANT	30,253	30,253	0	0	0	0
HUTSON , SHELIA F	ACCESS COORDINATOR III	30,218	30,218	0	0	0	0
STEPHENS , JACQUELYN R	ACCESS COORDINATOR III	30,218	30,218	0	0	0	0
THOMAS , PHYLLIS R	MEDICAL ASSISTANT	30,169	30,169	0	0	0	0
SMITH , LASHAUNDA R	ACCESS COORDINATOR III	30,030	30,030	0	0	0	0
BANDY , DEBBIE S	ACCESS COORDINATOR III	30,005	30,005	0	0	0	0
ALEXANDER , SANDRA D	ACCESS COORDINATOR III	29,836	29,836	0	0	0	0
FALLS , CHAWONA R	ACCESS COORDINATOR I	29,798	29,798	0	0	0	0
MURPHY , NEDRA R	MEDICAL ASSISTANT	29,714	29,714	0	0	0	0
MYHAND , JEANNIE R.	SPECIAL PROCEDURE TECHNICIAN	29,690	29,690	0	0	0	0
COLLOM , JOYCE B	ACCESS COORDINATOR III	29,567	29,567	0	0	0	0
ELY , DEANNA I	ACCESS COORDINATOR II	29,345	29,345	0	0	0	0
REED , VICTORIA G	RN III	29,330	29,330	0	0	0	0
PETTUS , JASON P	ACCESS COORDINATOR II	29,251	29,251	0	0	0	0
JOHNSON , CRISSY	ACCESS COORDINATOR III	29,020	29,020	0	0	0	0
SHAPLEY-MURRAY , REBECCA J.	ACCESS COORDINATOR II	29,014	29,014	0	0	0	0
BONDS , VIVIAN M	ACCESS COORDINATOR II	28,820	28,820	0	0	0	0
WILLIAMS , TAWUANA F	PHLEBOTOMIST	28,814	28,814	0	0	0	0
BRYANT , CHARLOTTE E	ACCESS COORDINATOR II	28,795	28,795	0	0	0	0
SHANNON , KIMBERLY A	CLINICAL CARE TECHNICIAN	28,792	28,792	0	0	0	0
JORDAN , MELANIE P	MEDICAL ASSISTANT	28,717	28,717	0	0	0	0
JOHNSON , DEBRA J	SPECIAL PROCEDURE TECHNICIAN	28,683	28,683	0	0	0	0
SMITH , CAROL D	PATIENT REPRESENTATIVE	28,681	28,681	0	0	0	0
JAMES , MEREDITH M	ACCESS COORDINATOR III	28,642	28,642	0	0	0	0
SHROYER , DANA R	PATIENT REPRESENTATIVE	28,642	28,642	0	0	0	0
FULTON , CRYSTAL S	ACCESS COORDINATOR III	28,642	28,642	0	0	0	0
SHELTON , ROSIE L	ACCESS COORDINATOR III	28,642	28,642	0	0	0	0
HINES , CAROLYN R	PATIENT REPRESENTATIVE	28,642	28,642	0	0	0	0
CARRINGTON , MINDY M	LPN II	28,581	28,581	0	0	0	0
ROBERTSON , RHONDA Y	PATIENT REPRESENTATIVE	28,475	28,475	0	0	0	0
CARTER , DEWINDA A	ACCESS COORDINATOR II	28,314	28,314	0	0	0	0
TIDWELL , CAROLYN	ACCESS COORDINATOR II	28,267	28,267	0	0	0	0
JOHNSON , SHEILA A	ACCESS COORDINATOR II	28,206	28,206	0	0	0	0
THOMAS , TINA L	MEDICAL ASSISTANT	28,122	28,122	0	0	0	0
EVANS , CARA W	ACCESS COORDINATOR II	28,090	28,090	0	0	0	0
REED , FELICIA D	ACCESS COORDINATOR II	27,848	27,848	0	0	0	0
GRIDER , REGINA E	PATIENT REPRESENTATIVE	27,829	27,829	0	0	0	0
MASSEY , LODDIE O	ACCESS COORDINATOR II	27,820	27,820	0	0	0	0
KEARNEY , LASHONDA L	ACCESS COORDINATOR II	27,820	27,820	0	0	0	0
BATES , GAIL L	ACCESS COORDINATOR II	27,820	27,820	0	0	0	0
THOMPSON , CARLA Y	MEDICAL ASSISTANT	27,768	27,768	0	0	0	0
MARS , MARY E	ACCESS COORDINATOR III	27,591	27,591	0	0	0	0
MUMPHREY-SCOTT , GLADYS J	ACCESS COORDINATOR II	27,586	27,586	0	0	0	0
BROWN , MARGARET A	ACCESS COORDINATOR I	27,569	27,569	0	0	0	0

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HARPER , FELICIA M	ACCESS COORDINATOR II	27,550	27,550	0	0	0	0
YOUNG , DOROTHY L	CLINICAL CARE TECHNICIAN	27,508	27,508	0	0	0	0
GRAVES , STEVEN P	ACCESS COORDINATOR II	27,436	27,436	0	0	0	0
TERRALL , HADRIAN F	ACCESS COORDINATOR II	27,430	27,430	0	0	0	0
JONES , ROSALYN M	PHLEBOTOMIST	27,217	27,217	0	0	0	0
CURRY , QUWANNA R	PHLEBOTOMIST	27,146	27,146	0	0	0	0
WILLIAMS , JANICE D	ACCESS COORDINATOR II	27,123	27,123	0	0	0	0
WILLIAMS , PORCHA R	MEDICAL ASSISTANT	27,092	27,092	0	0	0	0
DOTSON , DIANNE O	ACCESS COORDINATOR II	27,010	27,010	0	0	0	0
KRUEGER , MINNIE L	MEDICAL ASSISTANT	26,995	26,995	0	0	0	0
CHAPPLE , MARGARET	PATIENT CARE TECHNICIAN	26,639	26,639	0	0	0	0
TINER , DANIELLE C	MEDICAL ASSISTANT	26,598	26,598	0	0	0	0
PHILLIPS , HEATHER A	MEDICAL ASSISTANT	26,468	26,468	0	0	0	0
HINES , EVONNE L	MEDICAL ASSISTANT	26,468	26,468	0	0	0	0
ROSAGE , BRANDY M	MEDICAL ASSISTANT	26,468	26,468	0	0	0	0
VINYARD , TINA R	MEDICAL ASSISTANT	26,337	26,337	0	0	0	0
AARON , FELESHA A	ACCESS COORDINATOR III	26,245	26,245	0	0	0	0
ROBERTS , EVANGELINE D	ACCESS COORDINATOR II	26,223	26,223	0	0	0	0
MAZARIEGOS , DENNISE A	ACCESS COORDINATOR II	26,223	26,223	0	0	0	0
GRAY , NICKI N	PHLEBOTOMIST	26,222	26,222	0	0	0	0
ALLEN , FELICIA S	MEDICAL ASSISTANT	25,949	25,949	0	0	0	0
WEST , FELICIA D	LPN II	25,936	25,936	0	0	0	0
JOHNSON , ALLISON L	SPECIAL PROCEDURE TECHNICIAN	25,787	25,787	0	0	0	0
O'NEAL , LATASHA R	ACCESS COORDINATOR II	25,709	25,709	0	0	0	0
HAWKINS , ANNETTE	PATIENT SERVICES ASSOCIATE	25,583	25,583	0	0	0	0
JONES , SHANTEA R	CLINICAL CARE TECHNICIAN	25,297	25,297	0	0	0	0
HALL , MIESHA S	ACCESS COORDINATOR II	25,168	25,168	0	0	0	0
BUIRSE , MARY A	CLINICAL CARE TECHNICIAN	25,097	25,097	0	0	0	0
MACON , MONICA E	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
CRUSTERSON , COREY A	PHLEBOTOMIST	24,949	24,949	0	0	0	0
THRIST , PHYLLIS	ACCESS COORDINATOR II	24,868	24,868	0	0	0	0
BOYCE , JAKE T	ACCESS COORDINATOR II	24,674	24,674	0	0	0	0
WALLIS , NICHOLAS T	ACCESS COORDINATOR II	24,674	24,674	0	0	0	0
HART , STEPHANIE N	PATIENT CARE TECHNICIAN	24,504	24,504	0	0	0	0
YOUNG , KALAN C	ACCESS COORDINATOR II	24,190	24,190	0	0	0	0
MCGRUDDER , DENISE R	ACCESS COORDINATOR II	24,144	24,144	0	0	0	0
FURRY , REGINE G	ACCESS COORDINATOR II	24,144	24,144	0	0	0	0
TAYLOR , MELISSA H	ACCESS COORDINATOR I	24,128	24,128	0	0	0	0
PEARSON , YOLONDA R	ACCESS COORDINATOR II	23,670	23,670	0	0	0	0
HIGGINS , ALICIA A	CLINICAL CARE TECHNICIAN	23,634	23,634	0	0	0	0
EISELE , KATHRYN M	ADMINISTRATIVE SPECIALIST II	23,634	23,634	0	0	0	0
SHELTON , SHEMEKA L	PATIENT SERVICES ASSOCIATE	23,465	23,465	0	0	0	0
JOHNSON , AARON S	RN I	23,263	23,263	0	0	0	0
BURKES , TIFFANY D	ACCESS COORDINATOR II	23,083	23,083	0	0	0	0
JORDAN , SONIH S	ACCESS COORDINATOR II	22,984	22,984	0	0	0	0
PORTER , RICKY L	REGISTERED DIETITIAN	22,467	22,467	0	0	0	0
WEST , BRANDIE N	CLINICAL CARE TECHNICIAN	22,152	22,152	0	0	0	0
POE , KIMBERLY K	PATIENT CARE TECHNICIAN	21,979	21,979	0	0	0	0
COVERT , ANGELA K	CERTIFIED OPHTHALMIC ASSISTANT	21,732	21,732	0	0	0	0
OWENS , LINDA E	RN III	21,686	21,686	0	0	0	0
KING , DONDRA L	CLINICAL CARE TECHNICIAN	21,597	21,597	0	0	0	0
WOODDELL , CHARLOTTE H	PHLEBOTOMIST	21,549	21,549	0	0	0	0
BENTLEY , SHERI H	CLINICAL CARE TECHNICIAN	20,792	20,792	0	0	0	0
ROBINSON , LINCORYA R	PATIENT CARE TECHNICIAN	20,600	20,600	0	0	0	0

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ONEAL , KELSEY J	PATIENT CARE TECHNICIAN	19,878	19,878	0	0	0	0
TATE , AMANDA R	ACCESS COORDINATOR II	12,924	12,924	0	0	0	0
ANNUAL SALARIES - DIRECTOR, OUTPATIENT SERVICES		14,396,609	14,396,609	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0036F	CLINICS - CHIEF OPERATING OFFICER						
HENRY , SUSAN D	EXECUTIVE DIRECTOR OF CLINICAL OPS- MIRT	142,800	142,800	0	0	0	0
HEATH , SUSAN	CLINICAL SERVICES MANAGER	92,415	92,415	0	0	0	0
WILSON , SANDRA S	CLINICAL SERVICES MANAGER	90,203	90,203	0	0	0	0
BERRYMAN , LILLIAN TANYA	RN III	82,596	82,596	0	0	0	0
DOBBINS , ELIZABETH A	RN IV	79,252	79,252	0	0	0	0
JONES , SHIRLEY E	RN IV	78,010	78,010	0	0	0	0
DIGGINS , DJUANNA	RN III	75,925	75,925	0	0	0	0
PHILLIPS , LAURA K	RN III	72,645	72,645	0	0	0	0
THOMAS , MELISSA L	RN III	72,620	72,620	0	0	0	0
JOHNSON , TAMARA L	RN III	70,964	70,964	0	0	0	0
COOK , DONNA M	RN IV	70,521	70,521	0	0	0	0
FEAR , MICHAEL E	CLINICAL SERVICES MANAGER	68,979	68,979	0	0	0	0
PERKINS , JEANETTE M	RN III	68,425	68,425	0	0	0	0
FLOREY , KARIN	RN III	67,105	67,105	0	0	0	0
JOLLY , MARIA	RN III	66,002	66,002	0	0	0	0
WORLUND , JEANNIE F	RN III	65,747	65,747	0	0	0	0
ROACH , CONNIE G	RN III	64,984	64,984	0	0	0	0
HARCOURT , CERISSE K	RN III	64,960	64,960	0	0	0	0
BARROW , DEBRA D	RN III	64,772	64,772	0	0	0	0
BEAVERS , DIANA K	RN III	62,687	62,687	0	0	0	0
FLEMING , ANDREA	RN III	59,490	59,490	0	0	0	0
MARTENS , CHERYL L	OFFICE MANAGER - MEDICAL	56,432	56,432	0	0	0	0
WHITEHURST , WANDA L	RN IV	56,350	56,350	0	0	0	0
STOKES , MELONY L	RN IV	55,902	55,902	0	0	0	0
ARNETT , TREVOR	FINANCIAL COUNSELING SPECIALIST	55,398	55,398	0	0	0	0
ROSE , SONJA R	CUSTOMER SERVICE MANAGER	52,080	52,080	0	0	0	0
CRUSE , STEVEN L	NURSING UNIT COORDINATOR	46,728	46,728	0	0	0	0
ARMSTRONG , CATONYA L	FINANCIAL COUNSELING SPECIALIST	42,000	42,000	0	0	0	0
JESTER , DELORES J	FINANCIAL COUNSELING SPECIALIST	39,370	39,370	0	0	0	0
NEWMAN , KENNETHA L	ADMINISTRATIVE COORDINATOR	37,786	37,786	0	0	0	0
PUTMAN , KIMBERLY G	ACCESS COORDINATOR III	37,480	37,480	0	0	0	0
DICKERSON , LISA A	FINANCIAL COUNSELING SPECIALIST	36,993	36,993	0	0	0	0
FOGLEMAN , SUSAN H	RN IV	36,724	36,724	0	0	0	0
SMITH , CHRISTINA N	FINANCIAL COUNSELING SPECIALIST	36,000	36,000	0	0	0	0
YORK , CHRISTY L	ACCESS COORDINATOR III	34,633	34,633	0	0	0	0
ADAMS , CHRISTINA M	ADMINISTRATIVE ANALYST	34,414	34,414	0	0	0	0
ARNOLD , CAROL L	FINANCIAL COUNSELING SPECIALIST	34,229	34,229	0	0	0	0
CLAYTON , CONSTANCE M	NURSING UNIT COORDINATOR	32,459	32,459	0	0	0	0
FULTON , VANESSA R	ACCESS COORDINATOR III	32,381	32,381	0	0	0	0
JOHNSON , APRIL D	ACCESS COORDINATOR I	31,620	31,620	0	0	0	0
GAY , COURTNEY S	ADMINISTRATIVE SPECIALIST III	30,664	30,664	0	0	0	0
PORTERFIELD , DAMARIS	ACCESS COORDINATOR III	30,416	30,416	0	0	0	0
BYERS , MICHELE E	ACCESS COORDINATOR III	29,798	29,798	0	0	0	0
PARISH , CHANDA E	ACCESS COORDINATOR II	29,489	29,489	0	0	0	0
JOHNSON , SANDRA G	PATIENT CARE TECHNICIAN	29,158	29,158	0	0	0	0
PRENTISS , JOHN D	ACCESS COORDINATOR III	29,045	29,045	0	0	0	0
WALKER , CHERYL D	ACCESS COORDINATOR III	28,982	28,982	0	0	0	0

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HUNNICUTT , JENNIFER M	ACCESS COORDINATOR III	28,641	28,641	0	0	0	0
WEATHERS , MONIQUE Q	ACCESS COORDINATOR III	27,171	27,171	0	0	0	0
SIMS , TAMEKA A	ACCESS COORDINATOR III	27,017	27,017	0	0	0	0
CARLTON , DANNITA R	ACCESS COORDINATOR II	25,869	25,869	0	0	0	0
FARR , LATRICIA	FINANCIAL COUNSELING SPECIALIST	24,964	24,964	0	0	0	0
FARISA , EARNESTINE	PATIENT CARE TECHNICIAN	23,551	23,551	0	0	0	0
GHARAHGOZLOU , SHA M	PATIENT CARE TECHNICIAN	23,083	23,083	0	0	0	0
HILL , KRYSTAL L	ADMINISTRATIVE SPECIALIST II	22,264	22,264	0	0	0	0
MCDOWELL , JACQULINE A	RN III	20,282	20,282	0	0	0	0
ANNUAL SALARIES - CLINICS - CHIEF OPERATING OFFICER		2,800,471	2,800,471	0	0	0	0
CLP CLP0040F	CLINICAL PROGRAMS RENAL						
WILLIAMS , CORLISS J	RN II	71,759	71,759	0	0	0	0
RIGG , ANNE	QA COORDINATOR	70,373	70,373	0	0	0	0
CHEW , LESA J B	RN III	65,101	65,101	0	0	0	0
HOVIS , DANIEL D	RN IV	62,999	62,999	0	0	0	0
TUOHEY , KELLIE R	RN III	62,717	62,717	0	0	0	0
ZAKRZEWSKI , LISA C	RN III	61,887	61,887	0	0	0	0
YOUNG , ETTA L	PATIENT CARE TECHNICIAN	36,688	36,688	0	0	0	0
BRADLEY-DODSON , CONSTANCE D	PATIENT CARE TECHNICIAN	35,793	35,793	0	0	0	0
ANNUAL SALARIES - RENAL		467,316	467,316	0	0	0	0
CLP CLP0041F	CLINICAL PROGRAMS TRANSPLANT SERVICES						
TURTON-WEEKS , SUSAN M	RN IV	91,351	91,351	0	0	0	0
BUTTS , BEVERLY A	DIRECTOR OF TRANSPLANT SERVICES	84,831	84,831	0	0	0	0
POWELL , FADELLE Q	RN III	80,666	80,666	0	0	0	0
COURTNEY , JOAN B	RN IV	77,468	77,468	0	0	0	0
RICHARDS , BARBARA DIANE	RN III	75,797	75,797	0	0	0	0
BURLEY , PAULA L	RN III	74,450	74,450	0	0	0	0
THOMAS , TERI E	RN III	72,148	72,148	0	0	0	0
SMITH , LINDA K	RN III	71,056	71,056	0	0	0	0
HADLEY , JEANNE C	RN III	68,979	68,979	0	0	0	0
YATES , JAMIE R	RN III	54,456	54,456	0	0	0	0
ALMQUIST , GARY	RN III	53,477	53,477	0	0	0	0
WOODWARD , JENNIFER L	FINANCIAL COUNSELING SPECIALIST SENIOR	41,894	41,894	0	0	0	0
KELLEY , VALERIE D	ADMINISTRATIVE COORDINATOR	38,463	38,463	0	0	0	0
ROBERTS , KARIE D	FINANCIAL COUNSELING SPECIALIST SENIOR	37,003	37,003	0	0	0	0
BRYANT , COURTNEY E	CLINICAL TECHNICIAN III	35,576	35,576	0	0	0	0
RATLIFF , NIKKIA A	RN III	32,618	32,618	0	0	0	0
WASHINGTON , ANGELA V	ADMINISTRATIVE ANALYST	31,973	31,973	0	0	0	0
ANNUAL SALARIES - TRANSPLANT SERVICES		1,022,207	1,022,207	0	0	0	0
CLP CLP0042F	CLINICAL PROGRAMS MATERIALS MANAGEMENT						
ELLIS , JAMI W	DIRECTOR OF SUPPLY CHAIN LOGISTICS	94,391	94,391	0	0	0	0
OTIS , KARA K	VALUE ANALYSIS FACILITATOR	74,440	74,440	0	0	0	0
WRIGHT , JENNIFER W	OPERATIONS MANAGER	61,200	61,200	0	0	0	0

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			Funds	Auxiliary, &		Funds	
			111, 113	Contract Funds	211 - 276	174-178,278-280 411-419,611-621, 811,814,900	Incentive
ROBINSON , JOHN B	PROJECT MANAGER	60,736	60,736	0	0	0	0
FRAZIER , PATTI M	CLINICAL PRODUCT SPECIALIST	59,391	59,391	0	0	0	0
MARSH , LORETTA M	CLINICAL PRODUCT SPECIALIST	58,003	58,003	0	0	0	0
BUTLER JR. , JOE A	BUSINESS MANAGER	48,288	48,288	0	0	0	0
MAGNESS , RUTHANN	QUALITY IMPROVEMENT COORDINATOR	47,858	47,858	0	0	0	0
DOTSON-NUNERLEY , DIANE L	DEPARTMENT BUSINESS COORDINATOR	43,722	43,722	0	0	0	0
ROGERS , MAURICE	MEDICAL BUYER	40,700	40,700	0	0	0	0
THOMPSON , MICHAEL S	CLINICAL TECHNICIAN III	39,457	39,457	0	0	0	0
COLLINS JR. , ARTHUR G	CLINICAL PRODUCT SPECIALIST	35,305	35,305	0	0	0	0
WILLIAMS , GREGORY	CLINICAL TECHNICIAN III	34,472	34,472	0	0	0	0
MILLER , DERRICK D	CLINICAL TECHNICIAN III	33,796	33,796	0	0	0	0
BOURNE , BRANDI E	CLINICAL TECHNICIAN III	32,015	32,015	0	0	0	0
STEWART , DAVID D	CLINICAL TECHNICIAN II	29,192	29,192	0	0	0	0
DOTSON , SHIRLEY R	CLINICAL TECHNICIAN I	27,901	27,901	0	0	0	0
HONEYCUTT , STEPHANIE K	SURGERY SUPPLY MANAGER	25,500	25,500	0	0	0	0
LUMPKIN , DERICK L	CLINICAL TECHNICIAN I	22,552	22,552	0	0	0	0
DOWNNS , SAMUEL L	CLINICAL TECHNICIAN I	22,398	22,398	0	0	0	0
MALMSTROM , SCOTT D	CLINICAL TECHNICIAN I	22,250	22,250	0	0	0	0
DOTSON , LEROY R	CLINICAL TECHNICIAN I	22,178	22,178	0	0	0	0
WEST , MARCIA A	CLINICAL TECHNICIAN II	21,959	21,959	0	0	0	0
HAWLEY , BRETT S	CLINICAL TECHNICIAN I	21,799	21,799	0	0	0	0
BOYD , DEANGELO R	CLINICAL TECHNICIAN I	21,653	21,653	0	0	0	0
BLACKMON , PATRICK	CLINICAL TECHNICIAN I	20,966	20,966	0	0	0	0
BAILEY , LEROY	CLINICAL TECHNICIAN II	20,813	20,813	0	0	0	0
HARDWELL , JONATHAN T	CLINICAL TECHNICIAN I	20,462	20,462	0	0	0	0
ANNUAL SALARIES - MATERIALS MANAGEMENT		1,063,396	1,063,396	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0043F	PHARMACIES						
SHUFFIELD , PATTIE	PHARMACIST III	135,200	135,200	0	0	0	0
CALE , LAURA S	PHARMACIST I	135,200	135,200	0	0	0	0
PITCHFORD , TYLER S	PHARMACIST III	135,200	135,200	0	0	0	0
MALBROUGH , JULIA S	PHARMACIST III	135,200	135,200	0	0	0	0
LORING , PORSCHE Y	PHARMACIST I	135,200	135,200	0	0	0	0
THANNISCH , RAY W	ASSISTANT DIRECTOR OF PHARMACY	126,851	126,851	0	0	0	0
JOLLY , BRIAN J	PHARMACIST III	119,098	119,098	0	0	0	0
CARVER , NIKI L	ASSISTANT DIRECTOR OF PHARMACY	118,392	118,392	0	0	0	0
ARNOLD , EDDY F	PHARMACY SPECIALIST	117,701	117,701	0	0	0	0
LLOYD , SONDA F	PHARMACY SPECIALIST	116,995	116,995	0	0	0	0
FRANKLIN , LARRY H	PHARMACY SPECIALIST	116,860	116,860	0	0	0	0
KING , KAREN E	PHARMACY SPECIALIST	115,181	115,181	0	0	0	0
VANARSDALE , LYLE A	PHARMACIST I	114,855	114,855	0	0	0	0
MCNEELY , JOY M	PHARMACIST I	113,630	113,630	0	0	0	0
TALLEY , JULIA C	PHARMACIST II	113,578	113,578	0	0	0	0
WHIPPLE , CAROL S	PHARMACIST I	113,502	113,502	0	0	0	0
CRISP , BRADY E	PHARMACIST III	113,430	113,430	0	0	0	0
MILLER , SANDRA L	PHARMACIST I	113,131	113,131	0	0	0	0
HANCOCK , PAMELA D	PHARMACIST I	112,412	112,412	0	0	0	0
LEMKE , BERRY M	PHARMACIST I	112,233	112,233	0	0	0	0
MALONE , MICHAEL F	PHARMACY SPECIALIST	112,121	112,121	0	0	0	0
LANGLEY , ANNE E	PHARMACIST II	112,107	112,107	0	0	0	0
GOODSON , DENNY A	PHARMACIST I	112,019	112,019	0	0	0	0
PARR , MICHAEL D	DIRECTOR OF PHARMACY	110,925	110,925	0	0	0	0

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
FULLER , ANITA F	PHARMACIST I	110,878	110,878	0	0	0	0
FRITH , WARNER H	PHARMACIST I	110,070	110,070	0	0	0	0
PEARCE , JAMES L	PHARMACIST I	109,892	109,892	0	0	0	0
BERTRAM , PAMELA S	PHARMACIST II	109,553	109,553	0	0	0	0
DUDDERAR , SHARON S	PHARMACIST I	109,289	109,289	0	0	0	0
RAGLAND , STEVE	PHARMACIST I	109,045	109,045	0	0	0	0
DAVIS , KERRI L	PHARMACIST I	109,034	109,034	0	0	0	0
CULPEPPER , KENNETH W	PHARMACIST I	108,756	108,756	0	0	0	0
LEMKE , TERRY M	PHARMACIST I	108,594	108,594	0	0	0	0
SLATTON , BARBARA T	PHARMACIST I	108,406	108,406	0	0	0	0
DAABOUL , MOHAMED K	PHARMACIST I	108,158	108,158	0	0	0	0
GILBERT , WEAVER	PHARMACIST I	107,055	107,055	0	0	0	0
SHINN , DEREK W	PHARMACIST I	104,348	104,348	0	0	0	0
KURCZEK , LESLIE N	PHARMACIST I	103,799	103,799	0	0	0	0
HAVERSTICK , KIMBERLY A	PHARMACIST III	103,718	103,718	0	0	0	0
GRAHAM , AMANDA K	PHARMACIST I	102,141	102,141	0	0	0	0
HORAK , MATTHEW A	PHARMACIST I	100,815	100,815	0	0	0	0
ROCCONI , SHELLEY A	PHARMACIST I	100,815	100,815	0	0	0	0
PURYEAR , JEREMIAH L	PHARMACIST I	100,758	100,758	0	0	0	0
JONES , MELISSA K	PHARMACIST I	98,374	98,374	0	0	0	0
LUSARDI , KATHERINE T	PHARMACY SPECIALIST	97,920	97,920	0	0	0	0
YARBRO , RICHARD B	PHARMACIST I	97,598	97,598	0	0	0	0
FAULKNER , LAURA B	PHARMACIST I	96,237	96,237	0	0	0	0
DEWITT , JAN C	PHARMACIST I	96,188	96,188	0	0	0	0
AVERY , BETH A	PHARMACIST I	96,188	96,188	0	0	0	0
FRANKLIN , CARLOS D	PHARMACIST I	93,386	93,386	0	0	0	0
NOUANESGENSY , BOONTHAVONE	PHARMACIST I	91,800	91,800	0	0	0	0
STROUD , CHRIS S	PHARMACIST I	89,760	89,760	0	0	0	0
RAINEY , LEANNA	PHARMACIST I	89,760	89,760	0	0	0	0
LAWRENCE , PERRY B	PHARMACIST I	83,898	83,898	0	0	0	0
SHELTON , ANGELA N	PHARMACIST I	83,618	83,618	0	0	0	0
BLANKENSHIP , LISA C	PHARMACIST I	81,568	81,568	0	0	0	0
JENKINS , CARLA S	PHARMACIST I	55,941	55,941	0	0	0	0
HANDY , PAMELA D	PHARMACIST I	55,931	55,931	0	0	0	0
MILLER , SONYA L	PHARMACIST I	54,642	54,642	0	0	0	0
HELDENBRAND , SETH D	ASSISTANT PROFESSOR	52,279	52,279	0	0	0	0
WILSON , ASHLEY	ASSISTANT PROFESSOR	46,818	46,818	0	0	0	0
PAXTON , FELICIA M	CLINICAL TECHNICIAN III	38,817	38,817	0	0	0	0
HATCHETT , SHIRLEY M	CLINICAL TECHNICIAN III	37,375	37,375	0	0	0	0
HIGGINS , SUSAN K	CLINICAL TECHNICIAN II	36,942	36,942	0	0	0	0
CLAUSON , JESSICA S	PATIENT REPRESENTATIVE	36,258	36,258	0	0	0	0
NORTIER , PREATA A	PROJECT/PROGRAM MANAGER	34,744	34,744	0	0	0	0
PAYNE , MARY L	CLINICAL TECHNICIAN II	32,982	32,982	0	0	0	0
SMITH , BETTYE C	CLINICAL TECHNICIAN II	32,971	32,971	0	0	0	0
SMITH , MAURICE D	CLINICAL TECHNICIAN III	32,598	32,598	0	0	0	0
WALKER , JEAN A	CLINICAL TECHNICIAN II	32,511	32,511	0	0	0	0
MAHON JR , LEROY	CLINICAL TECHNICIAN I	32,080	32,080	0	0	0	0
JACKSON , ANGELA G	PATIENT REPRESENTATIVE	32,033	32,033	0	0	0	0
FINLEY , KIMBERLY A	CLINICAL TECHNICIAN II	31,776	31,776	0	0	0	0
HARRIS , SHERRY R	CLINICAL TECHNICIAN I	30,973	30,973	0	0	0	0
MONTGOMERY , TANGIE L	CLINICAL TECHNICIAN III	30,762	30,762	0	0	0	0
MELTON , KAREN M	CLINICAL TECHNICIAN I	29,631	29,631	0	0	0	0
JARUMA , KIMBERLY B	CLINICAL TECHNICIAN III	28,558	28,558	0	0	0	0
GRIFFIN , ASYA L	CLINICAL TECHNICIAN II	28,005	28,005	0	0	0	0
STONER , JENNY R	CLINICAL TECHNICIAN II	27,990	27,990	0	0	0	0

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				Auxiliary, & Contract Funds 114,115,116,125			
BREWER, CHANDA L	CLINICAL TECHNICIAN II	27,823	27,823	0	0	0	0
CULPEPPER, JAZMIN S	CLINICAL TECHNICIAN II	27,591	27,591	0	0	0	0
TOLLIVER, PATRICK L	CLINICAL TECHNICIAN II	27,371	27,371	0	0	0	0
CLARK, KATIE A	CLINICAL TECHNICIAN I	27,050	27,050	0	0	0	0
HOOD, SAMMIE L	CLINICAL TECHNICIAN I	26,506	26,506	0	0	0	0
IVORY, TRECIA M	CLINICAL TECHNICIAN II	25,958	25,958	0	0	0	0
SINGLETON, DEANDRE	CLINICAL TECHNICIAN I	25,901	25,901	0	0	0	0
ROBINSON, CRYSTAL A	CLINICAL TECHNICIAN II	25,886	25,886	0	0	0	0
SMITH, LORETTA M	CLINICAL TECHNICIAN II	25,876	25,876	0	0	0	0
PETEN, SHARONEA	CLINICAL TECHNICIAN I	25,691	25,691	0	0	0	0
KATKHORDEH, KAMRAN	CLINICAL TECHNICIAN I	25,657	25,657	0	0	0	0
POWERS, STEPHEN J	CLINICAL TECHNICIAN I	25,605	25,605	0	0	0	0
MCCLINTON-RANDLE, MICHAELIA L	CLINICAL TECHNICIAN I	23,189	23,189	0	0	0	0
NEWBORN, TAMIKA	CLINICAL TECHNICIAN II	22,956	22,956	0	0	0	0
OATES, JESSICA L	CLINICAL TECHNICIAN II	22,547	22,547	0	0	0	0
COBB, MELINDA S	CLINICAL TECHNICIAN I	22,374	22,374	0	0	0	0
WELCH, SHELBY E	PHARMACY TECHNICIAN I	22,073	22,073	0	0	0	0
CHIKA, JERRICA L	CLINICAL TECHNICIAN I	21,715	21,715	0	0	0	0
DENNIS, KEITH L	CLINICAL TECHNICIAN II	21,077	21,077	0	0	0	0
LATSON, SHEVONNA C	CLINICAL TECHNICIAN I	20,969	20,969	0	0	0	0
FERSTL, AMANDA S	PHARMACY SPECIALIST	20,768	20,768	0	0	0	0
KEENER, TAMIKA L	CLINICAL TECHNICIAN II	20,446	20,446	0	0	0	0
GURLEY, EBONY Y	CLINICAL TECHNICIAN I	20,280	20,280	0	0	0	0
GLEASON, LELAND R	CLINICAL TECHNICIAN I	19,866	19,866	0	0	0	0
DE LA ROSA, BRENDA	CLINICAL TECHNICIAN I	19,864	19,864	0	0	0	0
STOKES, TENNIKA N	CLINICAL TECHNICIAN II	19,667	19,667	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	11,440	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	11,440	0	0	0	0
MALBROUGH, PAUL A	CLINICAL TECHNICIAN I	11,440	11,440	0	0	0	0
ANNUAL SALARIES - PHARMACIES		7,584,083	7,584,083	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0044F	THERAPIES						
WILLIAMS, RACHEL E	OCCUPATIONAL THERAPIST	124,800	124,800	0	0	0	0
CRAVENS, DEIDRE L	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
MCCULLOUGH, GARY H	CERTIFIED TECHNOLOGIST III	104,000	104,000	0	0	0	0
BALLARD, GLENN E	DIRECTOR OF REHABILITATION SERVICES	96,049	96,049	0	0	0	0
LISENBAY, TONYA K	REHAB THERAPY MANAGER	95,152	95,152	0	0	0	0
ORELLANO, MARY J	REHAB THERAPY MANAGER	88,740	88,740	0	0	0	0
CREEL, PAUL W	OCCUPATIONAL THERAPIST COORDINATOR	88,148	88,148	0	0	0	0
ROGERS, MARY S	OCCUPATIONAL THERAPIST COORDINATOR	88,148	88,148	0	0	0	0
HEARN, NILMA T	PHYSICAL THERAPIST	87,134	87,134	0	0	0	0
BOLIN, BARBARA J	OCCUPATIONAL THERAPIST	85,984	85,984	0	0	0	0
CARVER, SUSAN G	PHYSICAL THERAPIST	82,263	82,263	0	0	0	0
TRICE, TINA-MARIE J	OCCUPATIONAL THERAPIST	81,496	81,496	0	0	0	0
BURATOWSKI, SHARON A	OCCUPATIONAL THERAPIST	80,223	80,223	0	0	0	0
HANLEY, DIANE A	OCCUPATIONAL THERAPIST	80,223	80,223	0	0	0	0
MATTHEWS, MICHAEL P	PHYSICAL THERAPIST	79,678	79,678	0	0	0	0
BJORK, BERIT C	OCCUPATIONAL THERAPIST	78,883	78,883	0	0	0	0
LUNEAU, KAREN N	OCCUPATIONAL THERAPIST	77,908	77,908	0	0	0	0
THOMAS, RAGAN N	OCCUPATIONAL THERAPIST	77,526	77,526	0	0	0	0
BENISH, GLORIA J	PHYSICAL THERAPIST	77,161	77,161	0	0	0	0
TAYLOR, DIANE L	PHYSICAL THERAPIST	77,103	77,103	0	0	0	0

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BELL, SHERRY L	PHYSICAL THERAPIST ASSISTANT	72,800	72,800	0	0	0	0
STANDFILL, MEGHAN P	PHYSICAL THERAPIST	71,415	71,415	0	0	0	0
PFEIFFER, LAURA A	PHYSICAL THERAPIST	71,415	71,415	0	0	0	0
CHANDLER, AMY E	REHAB THERAPY MANAGER	69,106	69,106	0	0	0	0
BLAIR, JAYME E	OCCUPATIONAL THERAPIST	67,874	67,874	0	0	0	0
STEELMAN, FAWNDA K	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	67,010	67,010	0	0	0	0
LUMLEY, ROSEMARY J	INSTRUCTOR	66,746	66,746	0	0	0	0
WANG, NIANWEI	OCCUPATIONAL THERAPIST	59,021	59,021	0	0	0	0
WILLIS, AMANDA G	PHYSICAL THERAPIST	59,021	59,021	0	0	0	0
HAMILTON, JOAN	INSTRUCTOR	56,224	56,224	0	0	0	0
DAVIS, JACQUELINE A	INSTRUCTOR	55,499	55,499	0	0	0	0
BROOKS, GLORIA J	PHYSICAL THERAPIST ASSISTANT	54,870	54,870	0	0	0	0
SHEPHERD, VALERIE L	PHYSICAL THERAPIST	54,500	54,500	0	0	0	0
HOOVER, STACIE L	PHYSICAL THERAPIST ASSISTANT	54,038	54,038	0	0	0	0
GOGGANS, ASHLEY R	PHYSICAL THERAPIST ASSISTANT	53,126	53,126	0	0	0	0
COLEMAN, KELLIE S	CLINICAL TECHNICIAN II	52,858	52,858	0	0	0	0
PICKETT, HYLAN C	INSTRUCTOR	51,706	51,706	0	0	0	0
MCMILLIN, APRIL J	INSTRUCTOR	48,499	48,499	0	0	0	0
MOORE, MELISSA L	BUSINESS MANAGER	44,995	44,995	0	0	0	0
LEWIS, SHANTELL L	ACCESS COORDINATOR III	32,058	32,058	0	0	0	0
DUKE, SHEFFIELD	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
CROFT, RITA F	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
REYNOLDS, SUSAN	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
STADNIK, DARIUSZ	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
CHILDRESS, FONDA L	ACCESS COORDINATOR III	29,172	29,172	0	0	0	0
COLE, LUCRETIA S	ACCESS COORDINATOR II	26,509	26,509	0	0	0	0
SCOTT, DUNTA L	PATIENT CARE TECHNICIAN	26,488	26,488	0	0	0	0
WOODS, SHEERY R	REHAB THERAPY AIDE	26,488	26,488	0	0	0	0
ADAMS, LYNN M	CERTIFIED TECHNOLOGIST III	26,464	26,464	0	0	0	0
MILONI, ANTHONY J	REHAB THERAPY AIDE	20,800	20,800	0	0	0	0
MARSHALL, SEDRICK R	REHAB THERAPY AIDE	20,518	20,518	0	0	0	0
ANNUAL SALARIES - THERAPIES		3,239,433	3,239,433	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0054F	RADIOLOGY						
AMERSON, M D	MANAGER OF RADIOLOGY	97,853	97,853	0	0	0	0
MOORE JR, DAVID M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	83,287	83,287	0	0	0	0
JONES, STEPHEN W	MANAGER OF RADIOLOGY	82,310	82,310	0	0	0	0
EVANS, MELISSA A	SR LEAD DIAGNOSTIC RADIOLOGY TECHNLGST	80,361	80,361	0	0	0	0
DALEY, EMMETT B	MANAGER OF RADIOLOGY	79,528	79,528	0	0	0	0
KESTERSON, DEBBIE C	CERTIFIED TECHNOLOGIST III	78,476	78,476	0	0	0	0
TAYLOR, JANET B	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	73,382	73,382	0	0	0	0
MCCARTY, JOHN T	NURSE SUPERVISOR	71,092	71,092	0	0	0	0
KEECH, RICHARD C	RN III	69,627	69,627	0	0	0	0
SHAFER-HATFIELD, GWYNN E	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	68,237	68,237	0	0	0	0
KAY, REBECCA L	SR LEAD DIAGNOSTIC RADIOLOGY TECHNLGST	67,991	67,991	0	0	0	0
JOYCE, DON A	RN III	67,600	67,600	0	0	0	0
DECKER, TRACY D	RN II	67,599	67,599	0	0	0	0
KEYES, ALPERDIS L	RN III	67,599	67,599	0	0	0	0
JONES, JEFFERY B	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	67,581	67,581	0	0	0	0
ROSHTO, JASON D	SR LEAD COMPUTER TOMOGRAPHY TECHNLGST	67,164	67,164	0	0	0	0
HAMBIDGE, SHELIA	RN III	67,142	67,142	0	0	0	0
PLEDGER, CODY M	CT TECHNOLOGIST I	66,976	66,976	0	0	0	0

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HART , SHELLI N	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
POPPY , NICOLE F	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
WILLIAMS PIERCE , GWENDOLYN S	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	66,802	66,802	0	0	0	0
ALLENSWORTH , AUBREY D	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	66,681	66,681	0	0	0	0
GOLDEN , MARVIN W	SR LEAD COMPUTER TOMOGRAPHY TECHNLGST	66,364	66,364	0	0	0	0
WHITFIELD , LAQUITA Y	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	65,233	65,233	0	0	0	0
VARNON , BARBARA J	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	65,072	65,072	0	0	0	0
WOMACK , ROBENETTE A	RN III	64,884	64,884	0	0	0	0
CARLTON , VICKIE L	RN III	64,087	64,087	0	0	0	0
CORTIJO , JAMIE L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	63,232	63,232	0	0	0	0
CARR , DONNA L	CERTIFIED TECHNOLOGIST II	62,917	62,917	0	0	0	0
GAYTON , LINDA J	CHIEF TECHNOLOGIST - DIAGNOSTIC RAD	62,365	62,365	0	0	0	0
HODGE , HELLER G	CERTIFIED TECHNOLOGIST II	61,774	61,774	0	0	0	0
MCCORMACK , KEITH M	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	61,552	61,552	0	0	0	0
RIVERA , DANNY	CERTIFIED TECHNOLOGIST II	61,083	61,083	0	0	0	0
BUCHANAN , MICHELLE L	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	60,657	60,657	0	0	0	0
NORRIS , MELVIN L	CERTIFIED TECHNOLOGIST II	60,523	60,523	0	0	0	0
WHEELER , JENNIFER L	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	58,561	58,561	0	0	0	0
SMITH , RHONDA M	RN III	58,155	58,155	0	0	0	0
MILES , ODESSA	MANAGER OF RADIOLOGY	57,990	57,990	0	0	0	0
ALEXANDER , SHAUNDA M	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	57,172	57,172	0	0	0	0
VANLANDINGHAM , FLORDELISA C	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	57,035	57,035	0	0	0	0
HARRIS , SHEILA J	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	56,152	56,152	0	0	0	0
DUTCHER , ARTIE C	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	55,923	55,923	0	0	0	0
MOODY-PHILLIPS , HEATHER M	RN II	55,745	55,745	0	0	0	0
BURNS , RAJA L	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	55,734	55,734	0	0	0	0
CORDELL , NANCY S	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	55,388	55,388	0	0	0	0
MCCARTHUR , STEPHEN L	CERTIFIED TECHNOLOGIST III	54,860	54,860	0	0	0	0
CAMPBELL , DALTON E	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	54,702	54,702	0	0	0	0
ESKIN , TARA S	CERTIFIED TECHNOLOGIST III	54,577	54,577	0	0	0	0
WHITE , SHAWN W	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	54,306	54,306	0	0	0	0
COOK , SHARON A	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	53,507	53,507	0	0	0	0
NEILL , DIANNE	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	52,865	52,865	0	0	0	0
PARKER , TRACY L	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	52,803	52,803	0	0	0	0
BARNWELL , BLAKE E	EXECUTIVE ASSISTANT	52,517	52,517	0	0	0	0
BARNES , WALTER B	CERTIFIED TECHNOLOGIST II	51,385	51,385	0	0	0	0
TAYLOR SR , PHILLIP M	PACS ADMINISTRATOR	51,011	51,011	0	0	0	0
CADZOW , LESLIE B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	50,922	50,922	0	0	0	0
SOWELL , PAIGE A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	50,768	50,768	0	0	0	0
HARMEILING , JACQUELINE M	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	50,536	50,536	0	0	0	0
HOUPT , ANGELA M	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	49,974	49,974	0	0	0	0
MAY , FELICIA H	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	47,799	47,799	0	0	0	0
O'BRIEN , DAVID B	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	47,323	47,323	0	0	0	0
SWOPE , LESLIE A	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	47,231	47,231	0	0	0	0
FILAT , ISHAQ M	MANAGER OF RADIOLOGY	46,100	46,100	0	0	0	0
BRYAN , MELISSA J	SR LEAD INTERVENTIONAL RAD TECHNOLOGIST	46,098	46,098	0	0	0	0
STINSON , EMILY L	RN I	46,060	46,060	0	0	0	0
WILSON , JILLIAN D	RN II	45,933	45,933	0	0	0	0
KINCAID , STEVEN L	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	45,480	45,480	0	0	0	0
BLAGG , MEGAN J	RN III	45,105	45,105	0	0	0	0
MCDUGALD , CHRIS L	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	44,477	44,477	0	0	0	0
THOMPSON , SELENA M	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	43,058	43,058	0	0	0	0
CARTER , ELIZABETH F	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	42,643	42,643	0	0	0	0
GREEN-WASHINGTON , DEANDRIA D	CT TECHNOLOGIST II	42,225	42,225	0	0	0	0
PLACE , LYNETTE JEAN	MANAGER OF RADIOLOGY	42,188	42,188	0	0	0	0

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				Auxiliary, & Contract Funds 114,115,116,125		112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
COPELAND , RYAN M	MANAGER OF RADIOLOGY	41,496	41,496	0	0	0	0
NICHOLSON , MICHAEL J	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	41,414	41,414	0	0	0	0
BOND , ERIN E	CERTIFIED TECHNOLOGIST II	41,402	41,402	0	0	0	0
SAWYER , TAMMY R	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	41,068	41,068	0	0	0	0
BURNEY , TELARRIAN Y	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	39,763	39,763	0	0	0	0
COOLEY , JOHN M	MRI TECHNOLOGIST I	39,025	39,025	0	0	0	0
LOW , ANGELA T	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	38,780	38,780	0	0	0	0
GUPELL , JASON E	CT TECHNOLOGIST I	38,260	38,260	0	0	0	0
HAIRSTON , CORY W.	SR LEAD DIAGNOSTIC RADIOLOGY TECHNLOGST	38,216	38,216	0	0	0	0
HARRIS , ANDREA M	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	36,994	36,994	0	0	0	0
WARRIOR , NECON A	CERTIFIED TECHNOLOGIST II	36,922	36,922	0	0	0	0
SMITH , ELIZABETH F	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	35,635	35,635	0	0	0	0
LIGHTNER , LAQUINTA A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	35,620	35,620	0	0	0	0
DUPREE , ROLANDO M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	35,317	35,317	0	0	0	0
MIAO , KAI CHAO	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	34,971	34,971	0	0	0	0
WILSON , CAMBRETTE D	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	34,949	34,949	0	0	0	0
ROGERS , JYL V	SR LEAD ULTRASOUND TECHNOLOGIST	34,341	34,341	0	0	0	0
STEVENSON , DWAYNE D	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	34,285	34,285	0	0	0	0
SHOEMAKER , AMANDA L	SENIOR ULTRASOUND TECHNOLOGIST	33,369	33,369	0	0	0	0
LANGLEY , JINA S	CLINICAL TECHNICIAN I	33,005	33,005	0	0	0	0
HAMMOND , KRISTEN B	SENIOR ULTRASOUND TECHNOLOGIST	32,683	32,683	0	0	0	0
KAISER , MELISSA C	CLINICAL TECHNICIAN II	31,639	31,639	0	0	0	0
HUTCHINSON , MALINDA C.	CLINICAL TECHNICIAN I	31,188	31,188	0	0	0	0
FREEMAN , CHARLES M	HOSPITAL TECHNICIAN	29,880	29,880	0	0	0	0
KING , ERICA L	CERTIFIED TECHNOLOGIST II	29,423	29,423	0	0	0	0
WASHINGTON , DIANNA M	ACCESS COORDINATOR II	29,010	29,010	0	0	0	0
HENDERSON , DENISE	CUSTOMER SERVICE ASSOCIATE	28,778	28,778	0	0	0	0
LAKIN , KARI D	ULTRASOUND TECHNOLOGIST	28,770	28,770	0	0	0	0
MILLARD , WILLIAM	CLINICAL TECHNICIAN II	28,133	28,133	0	0	0	0
SUNKINS , TROY	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
QUERDIBITTY , CELESTE M	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
LANE , SARAH G	SR LEAD DIAGNOSTIC RADIOLOGY TECHNLOGST	27,489	27,489	0	0	0	0
STEWART , MAGEN N	CERTIFIED TECHNOLOGIST II	26,777	26,777	0	0	0	0
CHISLEY , MYRA A	ACCESS COORDINATOR II	26,223	26,223	0	0	0	0
GOEPFERT , MICHELLE M	CERTIFIED TECHNOLOGIST II	26,071	26,071	0	0	0	0
HARRIS JR , CHARLES WESLEY	MEDICAL RECORDS TECHNICIAN	25,773	25,773	0	0	0	0
GREEN , JENNIFER L.	ACCESS COORDINATOR II	25,589	25,589	0	0	0	0
RODGERS , ANDREW T	TECHNOLOGIST ASSISTANT	25,587	25,587	0	0	0	0
EMBRY , KARIS D	ACCESS COORDINATOR II	25,106	25,106	0	0	0	0
PATTERSON , KERRI S	MAMMOGRAPHY TECHNOLOGIST	24,111	24,111	0	0	0	0
SELDON , ROSETTA B	CLINICAL TECHNICIAN I	23,417	23,417	0	0	0	0
MCGARITY , STEPHANIE C	CLINICAL TECHNICIAN I	23,361	23,361	0	0	0	0
EARLS II , RODNEY E	CLINICAL TECHNICIAN I	22,073	22,073	0	0	0	0
MCBRYDE , TONJA C	MAMMOGRAPHY TECHNOLOGIST	19,550	19,550	0	0	0	0
FULLINGTON , CAROL M	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	17,166	17,166	0	0	0	0
LEE , PAMELA	MAMMOGRAPHY TECHNOLOGIST	15,779	15,779	0	0	0	0
GRAHAM , HEATHER C	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	15,315	15,315	0	0	0	0
INGRAM , AIMEE A	MAMMOGRAPHY TECHNOLOGIST	14,756	14,756	0	0	0	0
PETTY , ABBIE L	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	14,734	14,734	0	0	0	0
SMITH , CRYSTAL G	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	14,049	14,049	0	0	0	0
LIVINGSTON , OPHELIA	CLINICAL TECHNICIAN I	13,111	13,111	0	0	0	0

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ROGERS , DONNA J	ACCESS COORDINATOR II	10,593	10,593	0	0	0	0
O'BANNON , MARY J	ACCESS COORDINATOR III	10,109	10,109	0	0	0	0
ALLEN , DEBRA J	CLINICAL TECHNICIAN I	8,774	8,774	0	0	0	0
ANNUAL SALARIES - RADIOLOGY		5,871,302	5,871,302	0	0	0	0
CLP CLP0058F	CLINICAL PROGRAMS GAMMA KNIFE						
BAXTER-RHOADES , KAREN L	RN III	75,376	75,376	0	0	0	0
ANNUAL SALARIES - GAMMA KNIFE		75,376	75,376	0	0	0	0
CLP CLP0060F	CLINICAL PROGRAMS PATHOLOGY						
HARVILLE , TERRY O	ASSOCIATE PROFESSOR	150,100	150,100	0	0	0	0
SAWYER , JEFFREY R	PROFESSOR	129,000	129,000	0	0	0	0
SCOTT , GLORIA S	DIRECTOR OF LABORATORY	102,000	102,000	0	0	0	0
JOHNSON JR , ALBERT S	CERTIFIED TECHNOLOGIST III	82,269	82,269	0	0	0	0
WOOD , BONNIE L	CERTIFIED TECHNOLOGIST III	81,038	81,038	0	0	0	0
SWANSON , CHARLES M	CERTIFIED TECHNOLOGIST III	80,411	80,411	0	0	0	0
THATCHER , JANIS H	CERTIFIED TECHNOLOGIST III	79,352	79,352	0	0	0	0
LOVE-TURNER , HOLLY	RN III	78,399	78,399	0	0	0	0
MARCUM , PAMELA A	CERTIFIED TECHNOLOGIST III	78,360	78,360	0	0	0	0
WHIGHAM , LINDA F	CERTIFIED TECHNOLOGIST III	77,885	77,885	0	0	0	0
GREEN , NANCY J	RN III	75,072	75,072	0	0	0	0
KNOX , CYNTHIA L	RN III	74,730	74,730	0	0	0	0
FAUGHT , RONALD C	CERTIFIED TECHNOLOGIST III	73,193	73,193	0	0	0	0
MARSHALL , JAMES S	CERTIFIED TECHNOLOGIST III	72,888	72,888	0	0	0	0
FINGER , MARQUAZETTE G	CERTIFIED TECHNOLOGIST II	72,803	72,803	0	0	0	0
PHILLIPS , EDDIE K	CERTIFIED TECHNOLOGIST III	70,404	70,404	0	0	0	0
GOOSEN , LINDA S	CERTIFIED TECHNOLOGIST III	69,988	69,988	0	0	0	0
BROWN , PAULA L	CERTIFIED TECHNOLOGIST III	69,280	69,280	0	0	0	0
THOMAS , EDDIE L	CERTIFIED TECHNOLOGIST III	69,066	69,066	0	0	0	0
FLANIGIN , KIM HORTON	CERTIFIED TECHNOLOGIST III	68,361	68,361	0	0	0	0
SAMMARTINO , GAEL M	CERTIFIED TECHNOLOGIST II	67,055	67,055	0	0	0	0
DYER , RITA M	CERTIFIED TECHNOLOGIST II	66,216	66,216	0	0	0	0
JOHNSON , MARIAN L	CERTIFIED TECHNOLOGIST II	65,768	65,768	0	0	0	0
JACOB , HAZEL A	CERTIFIED TECHNOLOGIST III	65,441	65,441	0	0	0	0
BENTON , PAMARA S	CERTIFIED TECHNOLOGIST I	65,378	65,378	0	0	0	0
STANGEBY , COLIN T	CERTIFIED TECHNOLOGIST II	65,175	65,175	0	0	0	0
DUNCAN , TANYA L	RN III	64,864	64,864	0	0	0	0
WEAR , BRENT S	RN III	64,750	64,750	0	0	0	0
KIMBALL , REBECCA A	RN III	64,364	64,364	0	0	0	0
WILLIAMS , BELINDA G	CERTIFIED TECHNOLOGIST III	63,154	63,154	0	0	0	0
CRAWFORD , HAROLD J	CERTIFIED TECHNOLOGIST II	63,050	63,050	0	0	0	0
FAGAN , GRADY W	CERTIFIED TECHNOLOGIST III	62,797	62,797	0	0	0	0
HOOD , JAMES R	CERTIFIED TECHNOLOGIST II	62,485	62,485	0	0	0	0
PARR , LEWIS G	CERTIFIED TECHNOLOGIST II	62,159	62,159	0	0	0	0
LAFOND-SHANK , LILLIAN L	CERTIFIED TECHNOLOGIST III	61,264	61,264	0	0	0	0
JOHNSON , KAREN D	CERTIFIED TECHNOLOGIST III	60,980	60,980	0	0	0	0
WADE , CURTIS L	CERTIFIED TECHNOLOGIST III	59,664	59,664	0	0	0	0
TUCKER , RICKY J	CERTIFIED TECHNOLOGIST II	59,216	59,216	0	0	0	0
HO , MOON	CERTIFIED TECHNOLOGIST II	59,112	59,112	0	0	0	0

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SHINN , ELIZABETH A	CERTIFIED TECHNOLOGIST II	58,948	58,948	0	0	0	0
CONNELLY , KELLY J	CERTIFIED TECHNOLOGIST II	58,852	58,852	0	0	0	0
MCNUTT , ANDREA D	CERTIFIED TECHNOLOGIST III	58,454	58,454	0	0	0	0
BRUNER , ALYSON K	CERTIFIED TECHNOLOGIST II	58,206	58,206	0	0	0	0
PAYNE , JOHN D	RN III	57,390	57,390	0	0	0	0
MWANGI , PHILIP K	CERTIFIED TECHNOLOGIST II	57,316	57,316	0	0	0	0
JONES , ARNITA J	SPECIAL PROCEDURE TECHNICIAN	57,155	57,155	0	0	0	0
ALDERMAN , JEFFREY R	CERTIFIED TECHNOLOGIST II	57,090	57,090	0	0	0	0
ROYAL , LADONNA R	CERTIFIED TECHNOLOGIST II	57,087	57,087	0	0	0	0
LESOURD , SUSAN E	CERTIFIED TECHNOLOGIST III	57,059	57,059	0	0	0	0
SANDERSON , KIMBERLEY L	CERTIFIED TECHNOLOGIST III	57,059	57,059	0	0	0	0
STACY , CHERYLE L	CERTIFIED TECHNOLOGIST II	56,971	56,971	0	0	0	0
WAITE , THOMAS W	CERTIFIED TECHNOLOGIST II	56,969	56,969	0	0	0	0
ROOD , MARSHA L	CERTIFIED TECHNOLOGIST II	56,925	56,925	0	0	0	0
ROBERTS , JOHN T	CERTIFIED TECHNOLOGIST II	56,838	56,838	0	0	0	0
FLICK , KAREN A	CERTIFIED TECHNOLOGIST II	56,695	56,695	0	0	0	0
STROZYK , MICHAEL J	CERTIFIED TECHNOLOGIST II	56,511	56,511	0	0	0	0
DELACEY , MARTHA H	CERTIFIED TECHNOLOGIST II	56,421	56,421	0	0	0	0
WOODSON , JOHN R	CERTIFIED TECHNOLOGIST II	56,415	56,415	0	0	0	0
GLENN , ROBERT E	CYTOTECHNOLOGIST	56,328	56,328	0	0	0	0
CLOAR , LESLIE J	CYTOTECHNOLOGIST	56,107	56,107	0	0	0	0
HUNT , YALOUNDA R	CERTIFIED TECHNOLOGIST III	55,967	55,967	0	0	0	0
DELAUNE , STACIE M	CERTIFIED TECHNOLOGIST III	55,388	55,388	0	0	0	0
NORQUIST , RITA Y	MEDICAL LAB TECHNICIAN	54,992	54,992	0	0	0	0
SANDERS , KATHY L	LAB SUPPORT TECHNICIAN II	54,870	54,870	0	0	0	0
EMERY , NICOLE	CERTIFIED TECHNOLOGIST III	54,845	54,845	0	0	0	0
JOHNSTON , MARK D	CERTIFIED TECHNOLOGIST II	54,101	54,101	0	0	0	0
ROBERTS , JEANICE W	CERTIFIED TECHNOLOGIST II	53,794	53,794	0	0	0	0
BROWN , FREDERICK C	SPECIAL PROCEDURE TECHNICIAN	53,481	53,481	0	0	0	0
HANNAH JR , KIRK E	CERTIFIED TECHNOLOGIST II	53,248	53,248	0	0	0	0
LEE , CATHERINE M	CERTIFIED TECHNOLOGIST II	52,806	52,806	0	0	0	0
BIVENS , RAYMOND R	HISTOTECHNOLOGIST	51,874	51,874	0	0	0	0
BROWNING , CHARLES C	LAB SUPPORT TECHNICIAN III	51,576	51,576	0	0	0	0
HUTSON , REBECCA L	CERTIFIED TECHNOLOGIST II	51,190	51,190	0	0	0	0
HINES , JAMES S	CERTIFIED TECHNOLOGIST II	50,489	50,489	0	0	0	0
HENRY , ASHLEY D	CERTIFIED TECHNOLOGIST II	50,174	50,174	0	0	0	0
MILLIGAN , MELISSA D	CERTIFIED TECHNOLOGIST II	49,709	49,709	0	0	0	0
LOWDEN , LATONYA S.	CERTIFIED TECHNOLOGIST II	49,181	49,181	0	0	0	0
KIRKPATRICK , CATHY	CERTIFIED TECHNOLOGIST II	48,734	48,734	0	0	0	0
FOSTER , KENDRA L	HISTOTECHNOLOGIST	48,561	48,561	0	0	0	0
WALSH , KAY O	CERTIFIED TECHNOLOGIST II	48,538	48,538	0	0	0	0
SHAVERS , STEPHANIE D	SPECIAL PROCEDURE TECHNICIAN	48,308	48,308	0	0	0	0
BURKETT , LASONJA C	CERTIFIED TECHNOLOGIST II	48,239	48,239	0	0	0	0
EADY , ALISHA M	CERTIFIED TECHNOLOGIST II	48,235	48,235	0	0	0	0
BINZ , REGINA K	CERTIFIED TECHNOLOGIST II	47,908	47,908	0	0	0	0
FLOWERS , BRENDA S	ADMINISTRATIVE ANALYST	47,082	47,082	0	0	0	0
CLEMENS , MELISSA M	CERTIFIED TECHNOLOGIST II	46,839	46,839	0	0	0	0
FULLER , EMILY R	CERTIFIED TECHNOLOGIST I	46,839	46,839	0	0	0	0
RHODES-CLARK , BOBBIE S	CERTIFIED TECHNOLOGIST III	46,830	46,830	0	0	0	0
CALLOWAY , RYAN	CERTIFIED TECHNOLOGIST II	46,819	46,819	0	0	0	0
JOHNSON , SEDRIC J	CYTOTECHNOLOGIST	46,243	46,243	0	0	0	0
SWEAT , KELLEN P	CERTIFIED TECHNOLOGIST III	45,434	45,434	0	0	0	0
WILSON , GERALD R	MEDICAL LAB TECHNICIAN	44,903	44,903	0	0	0	0
BOAST , ANGELA J	CERTIFIED TECHNOLOGIST II	44,530	44,530	0	0	0	0
OWENS , REBECCA B	CERTIFIED TECHNOLOGIST III	43,410	43,410	0	0	0	0

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ASUNCION , SAILANIE Z	CERTIFIED TECHNOLOGIST I	43,286	43,286	0	0	0	0
FORTUNE , LELA G	CERTIFIED TECHNOLOGIST II	43,266	43,266	0	0	0	0
BELL , TERRY R	CERTIFIED TECHNOLOGIST II	43,192	43,192	0	0	0	0
FREEMAN , JOHN E	SPECIAL PROCEDURE TECHNICIAN	43,043	43,043	0	0	0	0
BLAKE , TERRENCE E	CERTIFIED TECHNOLOGIST II	42,851	42,851	0	0	0	0
HALE , CHRISTINE L	CERTIFIED TECHNOLOGIST II	42,850	42,850	0	0	0	0
ROBERTSON , CHERIKA N	CERTIFIED TECHNOLOGIST I	42,017	42,017	0	0	0	0
WILLIAMS , AMY F	CERTIFIED TECHNOLOGIST II	42,011	42,011	0	0	0	0
JEFFERSON , BETTY J	LAB SUPPORT TECHNICIAN III	41,903	41,903	0	0	0	0
AVRA , SANDRA F	CERTIFIED TECHNOLOGIST II	41,764	41,764	0	0	0	0
KOCH , MISTY G	CERTIFIED TECHNOLOGIST II	40,814	40,814	0	0	0	0
MCDANIEL , SALLIE A	CERTIFIED TECHNOLOGIST II	40,793	40,793	0	0	0	0
ROBINSON , KATRINA L	CERTIFIED TECHNOLOGIST II	40,792	40,792	0	0	0	0
WOOLDRIDGE , STEPHANIE	CERTIFIED TECHNOLOGIST II	39,989	39,989	0	0	0	0
MCCASTLE , TRAE TAYLOR	LAB SUPPORT TECHNICIAN III	39,945	39,945	0	0	0	0
MELERO , JOE H	CERTIFIED TECHNOLOGIST II	39,605	39,605	0	0	0	0
BENNETT , SHANNON S	CERTIFIED TECHNOLOGIST II	39,605	39,605	0	0	0	0
JOHNSON , TAMMIE E	CERTIFIED TECHNOLOGIST II	39,605	39,605	0	0	0	0
BROCK , KATHERINE S	LAB SUPPORT TECHNICIAN II	39,398	39,398	0	0	0	0
BARTHOL , JAMES E	LAB SUPPORT TECHNICIAN III	38,975	38,975	0	0	0	0
FERGUSON , LISA Y	HISTOTECHNOLOGIST	38,801	38,801	0	0	0	0
GRIMMETTE , MYRL J	CERTIFIED TECHNOLOGIST II	38,513	38,513	0	0	0	0
CLARK , NATASHA L	CERTIFIED TECHNOLOGIST II	38,451	38,451	0	0	0	0
YOUNG , JESSICA L	CERTIFIED TECHNOLOGIST II	38,451	38,451	0	0	0	0
SHRAY , JENNIFER N	CERTIFIED TECHNOLOGIST II	38,451	38,451	0	0	0	0
GUILLORY , VIRGINIA E	CERTIFIED TECHNOLOGIST III	38,451	38,451	0	0	0	0
MELERO , HOLLY M	CERTIFIED TECHNOLOGIST II	38,451	38,451	0	0	0	0
SPARKS , KATIE AUSTIN	CERTIFIED TECHNOLOGIST II	38,451	38,451	0	0	0	0
MORRIS , JACQUELINE A	LAB SUPPORT TECHNICIAN III	38,436	38,436	0	0	0	0
HOPPER , DIANE	LAB SUPPORT TECHNICIAN III	38,066	38,066	0	0	0	0
HUNTER , RICCI L	CERTIFIED TECHNOLOGIST I	37,697	37,697	0	0	0	0
LAOUALI BALLA , MARIAMA	CERTIFIED TECHNOLOGIST II	37,440	37,440	0	0	0	0
DRONE , ORA D	FISCAL SUPPORT SPECIALIST	37,231	37,231	0	0	0	0
LACERNA , MA RACHEL A	CERTIFIED TECHNOLOGIST II	36,972	36,972	0	0	0	0
MARTIN , ELIZABETH R	CERTIFIED TECHNOLOGIST I	36,972	36,972	0	0	0	0
LYNN , MICHAEL B	CERTIFIED TECHNOLOGIST I	36,972	36,972	0	0	0	0
STEWART , TIFFANY N	CERTIFIED TECHNOLOGIST I	36,972	36,972	0	0	0	0
ROSEN , NANCY A	SPECIAL PROCEDURE TECHNICIAN	36,644	36,644	0	0	0	0
CROWLEY , DAWNELLE C	CERTIFIED TECHNOLOGIST II	36,598	36,598	0	0	0	0
JOLLEY , SHELLEY A	FISCAL SUPPORT ANALYST	36,483	36,483	0	0	0	0
SUMNER , VERONICA L	CERTIFIED TECHNOLOGIST I	36,248	36,248	0	0	0	0
HAMES , PHILIP M	MEDICAL LAB TECHNICIAN	36,226	36,226	0	0	0	0
HODGES , LAKESHA S	CERTIFIED TECHNOLOGIST II	36,045	36,045	0	0	0	0
HINES , AMANDA M	CERTIFIED TECHNOLOGIST II	35,656	35,656	0	0	0	0
HARGER , CHARLES S	CERTIFIED TECHNOLOGIST I	35,537	35,537	0	0	0	0
SUMMERVILLE , MALEAH A	CERTIFIED TECHNOLOGIST I	35,537	35,537	0	0	0	0
MARKS , DEVYNNE E	CERTIFIED TECHNOLOGIST I	35,537	35,537	0	0	0	0
VARGAS , GEMA C	CERTIFIED TECHNOLOGIST I	35,188	35,188	0	0	0	0
BROWN JR , ALFRED L	CERTIFIED TECHNOLOGIST I	35,188	35,188	0	0	0	0
NOBLE , VENITA K	ADMINISTRATIVE ANALYST	34,920	34,920	0	0	0	0
HALE , KAREN T	ADMINISTRATIVE ANALYST	34,782	34,782	0	0	0	0
MASON , ANITA G	CYTOTECHNOLOGIST	34,780	34,780	0	0	0	0
MORRISON , TERRI L	MEDICAL LAB TECHNICIAN	34,126	34,126	0	0	0	0
BILLUPS , TONY D	CLINICAL TECHNICIAN I	33,134	33,134	0	0	0	0
AKPORE , DOLOR	SPECIAL PROCEDURE TECHNICIAN	33,110	33,110	0	0	0	0

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WILLIAMS , BONITA	SPECIAL PROCEDURE TECHNICIAN	32,512	32,512	0	0	0	0
MCGHEE , TOMMY L	LAB SUPPORT TECHNICIAN III	32,290	32,290	0	0	0	0
LINDSTRAND , KELLI R	HISTOTECHNOLOGIST	31,881	31,881	0	0	0	0
FENG , YAN-PING	CERTIFIED TECHNOLOGIST II	31,507	31,507	0	0	0	0
BAKER , SANDRA J	RN III	30,738	30,738	0	0	0	0
MADER , MATTHEW J	SPECIAL PROCEDURE TECHNICIAN	30,351	30,351	0	0	0	0
LEE , KATHERINE E	HISTOTECHNOLOGIST	30,042	30,042	0	0	0	0
MOFFETT , CASSANDRA E	LAB SUPPORT TECHNICIAN III	29,865	29,865	0	0	0	0
MCMAHAN , COURTNEY C	MEDICAL LAB TECHNICIAN	29,755	29,755	0	0	0	0
GARRETT , CHANDRA N	SPECIAL PROCEDURE TECHNICIAN	28,528	28,528	0	0	0	0
TURNER , DENISE L	CERTIFIED TECHNOLOGIST II	28,205	28,205	0	0	0	0
HENSON , SHERREA S	CLINICAL TECHNICIAN I	28,205	28,205	0	0	0	0
LITWA , VANESSA J	CERTIFIED TECHNOLOGIST III	27,970	27,970	0	0	0	0
STAGGS , EVELYN L	LAB SUPPORT TECHNICIAN II	26,554	26,554	0	0	0	0
ALLEY , RAEDA M	CERTIFIED TECHNOLOGIST II	26,444	26,444	0	0	0	0
GOULEY , KAY H	LAB SUPPORT TECHNICIAN II	26,330	26,330	0	0	0	0
JACKSON , TINA	LAB SUPPORT TECHNICIAN II	25,773	25,773	0	0	0	0
TIPPITT , FREDERICK A	LAB SUPPORT TECHNICIAN II	25,103	25,103	0	0	0	0
SAWYER , JANET L	CERTIFIED TECHNOLOGIST II	24,286	24,286	0	0	0	0
BEARD MILLER , BRINDA D	LAB SUPPORT TECHNICIAN II	24,215	24,215	0	0	0	0
MARTIN , FRANCES I	LAB SUPPORT TECHNICIAN II	24,144	24,144	0	0	0	0
SCHRANTZ , DIANE	LAB SUPPORT TECHNICIAN II	22,752	22,752	0	0	0	0
GILMORE , JAZMINE A	LAB SUPPORT TECHNICIAN II	22,281	22,281	0	0	0	0
STANFIELD , KENDRICK B	LAB SUPPORT TECHNICIAN II	22,086	22,086	0	0	0	0
LOVE , ANDREA L	LAB SUPPORT TECHNICIAN II	21,654	21,654	0	0	0	0
BOOKER , VICTORIA D	LAB SUPPORT TECHNICIAN II	20,701	20,701	0	0	0	0
JENKINS , NICHOLAS T	LAB SUPPORT TECHNICIAN II	20,701	20,701	0	0	0	0
JOHNSON , ESTELLA R	LAB SUPPORT TECHNICIAN II	20,618	20,618	0	0	0	0
CROMEANS , MARAH A	LAB SUPPORT TECHNICIAN II	20,098	20,098	0	0	0	0
ROBINSON , LEKIA S	LACTATION TECH	19,710	19,710	0	0	0	0
PRIEST , JULIE L	MEDICAL LAB TECHNICIAN	19,402	19,402	0	0	0	0
ELLISON , JENNIFER A	CASHIER	19,137	19,137	0	0	0	0
ERVIN JR , STANLEY L	LAB SUPPORT TECHNICIAN I	18,762	18,762	0	0	0	0
TAYLOR JR , PHILLIP M	LAB SUPPORT TECHNICIAN I	18,762	18,762	0	0	0	0
BEAR , ROBERT W	LAB SUPPORT TECHNICIAN I	18,394	18,394	0	0	0	0
DICKERSON , TERRELL A	LAB SUPPORT TECHNICIAN II	18,304	18,304	0	0	0	0
STEWART , WAYMON D	LAB SUPPORT TECHNICIAN I	18,034	18,034	0	0	0	0
UFONDU , CHUCK	HISTOTECHNOLOGIST	17,680	17,680	0	0	0	0
OONPRASEUTH , ALOUNA T	SPECIAL PROCEDURE TECHNICIAN	16,717	16,717	0	0	0	0
BETZNER , JAMES F	ADMINISTRATIVE DIRECTOR	16,370	16,370	0	0	0	0
LACY , H.MARIE	CERTIFIED TECHNOLOGIST II	13,260	13,260	0	0	0	0
MOORE , BONNIE J	BILLING SPECIALIST III	10,582	10,582	0	0	0	0
MITCHELL , RICHARD ANTHONY	CERTIFIED TECHNOLOGIST II	2,927	2,927	0	0	0	0
ANNUAL SALARIES - PATHOLOGY		8,853,276	8,853,276	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0065F	HEART STATION						
GIBSON , BRENDA	CLINICAL TECHNICIAN I	26,664	26,664	0	0	0	0
PITTMAN , DEVIN A	CLINICAL TECHNICIAN II	25,516	25,516	0	0	0	0
HUDSON , JULIE B	CLINICAL TECHNICIAN I	24,479	24,479	0	0	0	0
MILLER , QUINCY D	CLINICAL TECHNICIAN I	24,410	24,410	0	0	0	0
ANDERSON , TRACIE L	CLINICAL TECHNICIAN I	24,280	24,280	0	0	0	0
PHILLIPS , CAROL LYNNE	CLINICAL TECHNICIAN I	24,280	24,280	0	0	0	0

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LOPEZ-PARRISH , KAREN	CLINICAL TECHNICIAN I	22,880	22,880	0	0	0	0
MURRAY , SANDRA L	ACCESS COORDINATOR II	18,982	18,982	0	0	0	0
ANNUAL SALARIES - HEART STATION		191,491	191,491	0	0	0	0
CLP CLP0066F	CLINICAL PROGRAMS NEURODIAGNOSTICS						
DOUBLIN , CHASTITY K	EEG TECHNICIAN II	34,819	34,819	0	0	0	0
NELMS , KRISTINA L	ACCESS COORDINATOR III	32,381	32,381	0	0	0	0
HUNTSMAN-COBBS , SYNCIA A	EEG TECHNICIAN III	31,586	31,586	0	0	0	0
JOHNSON , DAWN C	EEG TECHNICIAN III	29,212	29,212	0	0	0	0
HARRIS , JOANNA W	EEG TECHNICIAN I	27,326	27,326	0	0	0	0
ANNUAL SALARIES - NEURODIAGNOSTICS		155,323	155,323	0	0	0	0
CLP CLP0068F	CLINICAL PROGRAMS ENDOSCOPY LABORATORY						
SNODDY , PEGGY R	RN III	73,596	73,596	0	0	0	0
DAVIS , LISA G	RN III	72,023	72,023	0	0	0	0
BOLDING , DARLA D	RN III	71,759	71,759	0	0	0	0
CALDWELL , MARILYN A	RN III	70,156	70,156	0	0	0	0
MYERS , KELLY ROBIN	RN III	68,527	68,527	0	0	0	0
HELTON-JORDAN , COLLEEN	RN III	67,599	67,599	0	0	0	0
JETT , TINA A	RN II	67,599	67,599	0	0	0	0
COZART , MARTHA F	RN II	67,599	67,599	0	0	0	0
WILSON , VICTORIA J	RN II	67,599	67,599	0	0	0	0
PERSAUD , LEN	RN III	66,593	66,593	0	0	0	0
KING , ANGELIA L	RN III	63,731	63,731	0	0	0	0
GIBB , MARY	RN III	63,730	63,730	0	0	0	0
BENNETT , CYNARA T	RN III	54,765	54,765	0	0	0	0
DALTON , GEORGE T	RN III	53,581	53,581	0	0	0	0
KAGEBEIN , SUSAN D	CLINICAL TECHNICIAN III	33,341	33,341	0	0	0	0
CARRELL , DANA R	CLINICAL TECHNICIAN III	31,569	31,569	0	0	0	0
SELLERS , SANDRA J	CLINICAL TECHNICIAN III	31,251	31,251	0	0	0	0
DAVIDSON , ROBBIE	CLINICAL TECHNICIAN I	30,950	30,950	0	0	0	0
LAMBERT , LATONIA D	CLINICAL TECHNICIAN III	29,848	29,848	0	0	0	0
ANNUAL SALARIES - ENDOSCOPY LAB		1,085,816	1,085,816	0	0	0	0
CLP CLP0069F	CLINICAL PROGRAMS SURGICAL SERVICES						
WILLIAMS , ANNA B	DIRECTOR OF SURGICAL SERVICES	143,326	143,326	0	0	0	0
WEWERS , DANNY J	CLINICAL SERVICES MANAGER	93,638	93,638	0	0	0	0
MCCARTNEY , MARY W	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	93,636	93,636	0	0	0	0
STACY , LISA G	RN IV	87,064	87,064	0	0	0	0
HIRSCH , LISA M	RN III	86,328	86,328	0	0	0	0
GILLHAM , SCOTT G	RN III	84,798	84,798	0	0	0	0
RAMSEY , DIANNE U	RN III	83,866	83,866	0	0	0	0
REYNOLDS , CLAUDIA A	RN III	82,113	82,113	0	0	0	0
MOORE , CLIFFORD	RN III	81,115	81,115	0	0	0	0
WORLEY , KENNETH A	HEAD NURSE	80,006	80,006	0	0	0	0
RILLS , REBECCA L	HEAD NURSE	78,809	78,809	0	0	0	0

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MCDOWELL , ANNE M	HEAD NURSE	78,764	78,764	0	0	0	0
CARTER , WILLIAM S	BUSINESS MANAGER	77,265	77,265	0	0	0	0
WILLIFORD , VERONICA S	HEAD NURSE	76,213	76,213	0	0	0	0
SHUFFIELD , CYNTHIA	RN III	75,634	75,634	0	0	0	0
RUCKER , ROBIN L	RN III	74,882	74,882	0	0	0	0
SHARP , JAMIE Y	RN III	74,150	74,150	0	0	0	0
YEDLICK , BARBI E	RN III	74,033	74,033	0	0	0	0
HEARNSBERGER , LOU A	RN III	73,219	73,219	0	0	0	0
MAYNARD , FERESHTEH K	RN III	73,064	73,064	0	0	0	0
SKIPPER , LARITA K	RN III	73,061	73,061	0	0	0	0
CLEMENT , SARAH G	RN III	73,039	73,039	0	0	0	0
SULLIVAN , CAROLYN A	RN III	73,016	73,016	0	0	0	0
GILLAM , MARGUERITE C	RN III	72,927	72,927	0	0	0	0
JOHNSON , SHELIA A	RN III	72,597	72,597	0	0	0	0
ADMIRE , MARY R	RN II	72,528	72,528	0	0	0	0
WOODRUFF , JOAN L	RN III	72,266	72,266	0	0	0	0
NABHOLZ , BETH A	RN III	72,243	72,243	0	0	0	0
DAWSON , SCOTT	RN III	72,128	72,128	0	0	0	0
ROBINETTE , GAIL M	RN III	71,890	71,890	0	0	0	0
LANKFORD , BARBARA S	RN III	71,847	71,847	0	0	0	0
GILES , TANYA D	RN II	71,759	71,759	0	0	0	0
BRENDEL , LESLIE A	RN II	71,759	71,759	0	0	0	0
LANDIS , DIANA L	RN III	71,729	71,729	0	0	0	0
DUNN , JOSEPH	RN III	71,516	71,516	0	0	0	0
LAO , YUET M	RN III	71,471	71,471	0	0	0	0
SEXTON , KATHY A	RN III	71,290	71,290	0	0	0	0
CROSS , SANDRA R	RN III	71,273	71,273	0	0	0	0
BRAZZEL , JANET E	RN III	70,412	70,412	0	0	0	0
PARKER , VIRGINIA A	RN III	70,156	70,156	0	0	0	0
HOUSE , KAY L	RN III	70,012	70,012	0	0	0	0
BEARDEN , SANDRA R	RN III	69,159	69,159	0	0	0	0
LAUX , GREGORY S	RN III	68,938	68,938	0	0	0	0
SANGSTER , JULIE JGS	RN III	68,663	68,663	0	0	0	0
WILSON , CAROLE J	RN III	68,226	68,226	0	0	0	0
BRAWLEY , CONNIE S	RN III	68,117	68,117	0	0	0	0
SPRUELL , KAREN D	RN II	67,599	67,599	0	0	0	0
MCCOLLUM , TAMMY	RN II	67,599	67,599	0	0	0	0
HAMMOND , CHRISTIAN A	RN II	67,599	67,599	0	0	0	0
GREGORY , DIANA E	RN II	67,599	67,599	0	0	0	0
WILLIAMS , TRACEY D	RN III	67,455	67,455	0	0	0	0
MCGHEE , DELORIS	RN III	67,387	67,387	0	0	0	0
GUENTHER , ANITA B	RN I	67,101	67,101	0	0	0	0
MINICOZZI , JOY E	RN III	67,084	67,084	0	0	0	0
BLANCO , SANTIAGO	RN III	66,725	66,725	0	0	0	0
MEEK , SUSAN S	RN III	66,703	66,703	0	0	0	0
GOULD , CAROLYN S	RN III	66,680	66,680	0	0	0	0
KIZER , ERIC H	RN III	66,615	66,615	0	0	0	0
LAWRENCE , BRENDA J	RN III	66,543	66,543	0	0	0	0
RECTOR , JANINE W	RN III	66,410	66,410	0	0	0	0
WILKERSON , JEFF B	RN III	66,218	66,218	0	0	0	0
MAXWELL , RACHEL A	RN III	66,214	66,214	0	0	0	0
LEDBETTER , JOHN W	RN III	65,887	65,887	0	0	0	0
MCGEHEE , KENNETH M	INSTRUMENT SYSTEM ADMINISTRATOR	65,665	65,665	0	0	0	0
WALKER , WENDY D	RN III	65,556	65,556	0	0	0	0
TINSLEY , MARY H	RN III	65,291	65,291	0	0	0	0

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DADO , DIANA A	RN III	63,834	63,834	0	0	0	0
LEWIS , CARMON L	RN III	63,383	63,383	0	0	0	0
FERGUSON , SCOTT L	LASER TECHNICIAN	62,576	62,576	0	0	0	0
ESTES , CHERYL D	RN III	62,100	62,100	0	0	0	0
ROBERTSON , DEBBIE L	RN III	61,887	61,887	0	0	0	0
LAND , VANESSA D	RN III	61,060	61,060	0	0	0	0
FLOWERS , MARY ANNETTE	RN III	60,831	60,831	0	0	0	0
GULLICK , HOLLY C	RN III	59,765	59,765	0	0	0	0
ROBERTS , LESLIE A	RN III	59,165	59,165	0	0	0	0
MCENTYRE , CHRISTEL A	RN III	58,824	58,824	0	0	0	0
CARTER , LEISA M	RN III	58,217	58,217	0	0	0	0
TUCKER , MEGAN	RN III	57,940	57,940	0	0	0	0
STEVENSON , JEANNA M	RN III	57,530	57,530	0	0	0	0
YASARGIL , DIANNE C	CLINICAL TECHNICIAN III	56,865	56,865	0	0	0	0
SLATER , VICTORIA L	EQUIPMENT TECH	56,160	56,160	0	0	0	0
KELLEY , JENNIFER N	RN IV	55,682	55,682	0	0	0	0
KINDER , PATRICIA A	RN III	55,637	55,637	0	0	0	0
NUTTER , FLOYD T	RN III	54,837	54,837	0	0	0	0
ABBOTT , TELEIA A	SURGICAL/SCRUB TECH	54,764	54,764	0	0	0	0
HALES , BARBARA A	RN I	54,534	54,534	0	0	0	0
MITCHELL , MARGARET W	RN III	53,982	53,982	0	0	0	0
DAVIS , EARLINE A	RN III	53,877	53,877	0	0	0	0
MAYFIELD , AMBER D	RN III	53,409	53,409	0	0	0	0
LEWIS , MARGIE D	MONITOR TECH	53,143	53,143	0	0	0	0
MCPHEARSON , MAGWENDA T	SURGICAL/SCRUB TECH	52,509	52,509	0	0	0	0
WYERICK , LINDSEY E	RN III	52,436	52,436	0	0	0	0
THOMAS , ERIC	RN III	52,361	52,361	0	0	0	0
VINYARD , BRIDGETTE N	SURGICAL/SCRUB TECH	52,145	52,145	0	0	0	0
RANEY , LISA A	RN III	51,703	51,703	0	0	0	0
DAUGHERTY , JONATHAN D	RN III	51,158	51,158	0	0	0	0
VINYARD , LAUREN J	RN III	51,146	51,146	0	0	0	0
NEWTON , SHARON M	SURGICAL/SCRUB TECH	51,127	51,127	0	0	0	0
GARNER , TAYONNA B	SURGICAL/SCRUB TECH	50,971	50,971	0	0	0	0
TAYLOR , RAYMOND L	HEAD NURSE	50,481	50,481	0	0	0	0
SAUGEY , CHRISTOPHER M	RN III	50,273	50,273	0	0	0	0
THOMAS , ANNETTE D	SURGICAL/SCRUB TECH	50,238	50,238	0	0	0	0
MEEKS , JOAN E	RN III	49,722	49,722	0	0	0	0
HOHNBAUM , DIXIE L	SURGICAL/SCRUB TECH	48,935	48,935	0	0	0	0
RHEA , ANDREA	SURGICAL/SCRUB TECH	48,775	48,775	0	0	0	0
MORGAN , KARLA L	RN II	48,410	48,410	0	0	0	0
VADEN , LAURA L	SURGICAL/SCRUB TECH	48,298	48,298	0	0	0	0
FEHLMAN , JEFF A	RN II	48,082	48,082	0	0	0	0
BROWN , KELLEY R	SURGICAL/SCRUB TECH	48,022	48,022	0	0	0	0
JOHNSON , LAROSS D	STERILE SERVICES SUPERVISOR	47,327	47,327	0	0	0	0
GARDNER , MOLLIE B	STERILE SERVICES SUPERVISOR	46,824	46,824	0	0	0	0
SEATON , LISA M	NURSING UNIT COORDINATOR	46,358	46,358	0	0	0	0
THOMAS , AARON R	INSTRUMENT SYSTEM ADMINISTRATOR	45,507	45,507	0	0	0	0
KEY , BETTYE C	SURGICAL/SCRUB TECH	45,337	45,337	0	0	0	0
LITZSEY , HOLLY M	EQUIPMENT TECH	44,698	44,698	0	0	0	0
ROBINSON , LAWRENCE	SURGICAL/SCRUB TECH	44,448	44,448	0	0	0	0
BEGGS , PAMELA A	EXECUTIVE ASSISTANT	44,262	44,262	0	0	0	0
ESKEW , VICTORIA L	SURGICAL/SCRUB TECH	44,253	44,253	0	0	0	0
VAN DOORN , LUCIA M	RN III	44,184	44,184	0	0	0	0
POWELL , MARY A	SURGICAL/SCRUB TECH	43,963	43,963	0	0	0	0
BALL , BRIAN P	SURGICAL/SCRUB TECH	43,924	43,924	0	0	0	0

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			Funds 111, 113	Auxiliary, & Contract Funds 114,115,116,125	Funds 211 - 276	112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
TOLBERT , MISTY D	SPECIAL PROCEDURE TECHNICIAN	43,302	43,302	0	0	0	0
CAMPBELL , MARIANNE	SURGICAL/SCRUB TECH	42,177	42,177	0	0	0	0
KINNEY JR , DON M	SURGICAL/SCRUB TECH	41,833	41,833	0	0	0	0
BONDOC JR , NICODEMUS	INSTRUMENT TECH I	41,407	41,407	0	0	0	0
PARKS , JANE C	SURGICAL/SCRUB TECH	41,223	41,223	0	0	0	0
THOMAS , DAISY D	STERILE SERVICES SUPERVISOR	41,000	41,000	0	0	0	0
WALKER , LAURA F	INSTRUMENT TECH I	40,755	40,755	0	0	0	0
FALLS , DIANNE	PATIENT SERVICES COORDINATOR	39,758	39,758	0	0	0	0
LONG , JOSHUA J	SURGICAL/SCRUB TECH	39,588	39,588	0	0	0	0
WILLIAMS , TERESA L	INSTRUMENT TECH I	39,394	39,394	0	0	0	0
HOLMES , VONYA M	SURGICAL/SCRUB TECH	39,355	39,355	0	0	0	0
WILLIAMS , DWAYNE DAW	RN III	39,355	39,355	0	0	0	0
PARKS , DELDRICK H	SURGICAL/SCRUB TECH	38,604	38,604	0	0	0	0
SLEDGE , EMILY P	RN III	38,454	38,454	0	0	0	0
SALAAM , DOLLY M	INSTRUMENT TECH I	37,730	37,730	0	0	0	0
HOLLIS , GREG L	INSTRUMENT TECH I	37,319	37,319	0	0	0	0
ALVARADO , THOMAS F	INSTRUMENT TECH I	37,308	37,308	0	0	0	0
HOGUE JR. , ERNEST D	SURGICAL/SCRUB TECH	37,012	37,012	0	0	0	0
SUTTON , MARK A	RN III	36,941	36,941	0	0	0	0
KENNEDY , ANNETTE	EQUIPMENT TECH	36,773	36,773	0	0	0	0
WILEY , KIMBERLY L	SURGICAL/SCRUB TECH	36,309	36,309	0	0	0	0
STANKEVITZ , KEITH M	NURSING UNIT COORDINATOR	36,222	36,222	0	0	0	0
LANCASTER , MARGARET K	INSTRUMENT TECH I	35,922	35,922	0	0	0	0
ROBERTSON , KELLI L	SURGICAL/SCRUB TECH	35,597	35,597	0	0	0	0
UTLEY , MARY C	RN III	35,351	35,351	0	0	0	0
HOOD , RONNIE	INSTRUMENT TECH II	35,089	35,089	0	0	0	0
STANLEY , CAROLINE L	CLINICAL TECHNICIAN I	34,809	34,809	0	0	0	0
MARTIN , KHALIL S	SURGICAL/SCRUB TECH	34,429	34,429	0	0	0	0
REBMAN , DEANA L	NURSING UNIT COORDINATOR	34,125	34,125	0	0	0	0
DAVIS , NAOMI E	NURSING UNIT COORDINATOR	34,114	34,114	0	0	0	0
WILLIAMS , ANTHONY L	INSTRUMENT TECH I	33,881	33,881	0	0	0	0
WILLIAMS , JOYCE M	CLINICAL TECHNICIAN I	33,198	33,198	0	0	0	0
WILLIAMS , ALICE A.	INSTRUMENT TECH I	33,109	33,109	0	0	0	0
ROY , CHERYL D	PATIENT SERVICES COORDINATOR	33,044	33,044	0	0	0	0
POLLARD , JOE S	INSTRUMENT TECH II	32,842	32,842	0	0	0	0
ALEXANDER , WILLIE L	INSTRUMENT TECH I	32,842	32,842	0	0	0	0
WATSON , MAKEBA	SURGICAL/SCRUB TECH	32,227	32,227	0	0	0	0
HATLEY , ROSALYN L	CLINICAL TECHNICIAN I	32,100	32,100	0	0	0	0
STANKEVITZ , DEENA G	RN III	32,019	32,019	0	0	0	0
WIGGINS , ALICIA	PATIENT SERVICES COORDINATOR	32,006	32,006	0	0	0	0
THOMAS , VIRGINIA	CLINICAL TECHNICIAN I	31,876	31,876	0	0	0	0
CONLEY , MARTY	CLINICAL TECHNICIAN I	31,874	31,874	0	0	0	0
PETERSON , TOWANIA R	SURGICAL/SCRUB TECH	31,810	31,810	0	0	0	0
HUMPHREY , CODY M	EQUIPMENT TECH	31,674	31,674	0	0	0	0
GILLIAM , GLADYS M.	CLINICAL TECHNICIAN I	31,420	31,420	0	0	0	0
SCHMECKENBECHER , LESLEY A	SURGICAL/SCRUB TECH	31,187	31,187	0	0	0	0
NOWLIN , CASEY W	SURGICAL/SCRUB TECH	30,444	30,444	0	0	0	0
DONALDSON , JAYSON C	INSTRUMENT TECH I	30,295	30,295	0	0	0	0
DAVIDSON , ROBBIN W	INSTRUMENT TECH I	30,209	30,209	0	0	0	0
GILLESPIE , ZENOBIA	PATIENT SERVICES ASSOCIATE	29,807	29,807	0	0	0	0
NEAL , GREGORY L	EQUIPMENT TECH	29,666	29,666	0	0	0	0
WILSON , LAURA A	PATIENT SERVICES ASSOCIATE	29,489	29,489	0	0	0	0
STEWART , WILLIAM	EQUIPMENT TECH	28,564	28,564	0	0	0	0
DORSEY , JONI C	INSTRUMENT TECH I	28,110	28,110	0	0	0	0
CLIFTON , RASCHAUD E	INSTRUMENT TECH I	28,069	28,069	0	0	0	0

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			Funds 111, 113	Auxiliary, & Contract Funds 114,115,116,125	Funds 211 - 276	112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
BOOTH, STEPHIN L	EQUIPMENT TECH	27,750	27,750	0	0	0	0
CRANFORD, SHANNA R	PATIENT SERVICES ASSOCIATE	27,353	27,353	0	0	0	0
BROOKS, CASSANDRA L	PATIENT SERVICES ASSOCIATE	27,071	27,071	0	0	0	0
SIMMONS, TANYA R	PATIENT SERVICES ASSOCIATE	26,752	26,752	0	0	0	0
CRANFORD, KEDRIC J	SURGICAL/SCRUB TECH	26,033	26,033	0	0	0	0
ROGERS, JAMEEL Q	EQUIPMENT TECH	25,968	25,968	0	0	0	0
HONEYCUTT, STEPHANIE K	SURGERY SUPPLY MANAGER	25,500	25,500	0	0	0	0
MALONE, SARA L	PATIENT SERVICES ASSOCIATE	25,450	25,450	0	0	0	0
RAMSEY JR, KENNETH R	ANESTHESIA TECH	25,251	25,251	0	0	0	0
HENDERSON, JIMMY L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	24,817	24,817	0	0	0	0
SIMS, KENNETH W	SURGICAL/SCRUB TECH	24,683	24,683	0	0	0	0
BROWN, BRADLEY J	ANESTHESIA TECH	24,271	24,271	0	0	0	0
HARRIS, ESTHER R	PATIENT SERVICES ASSOCIATE	23,568	23,568	0	0	0	0
REEVES, STEVEN H	PATIENT SERVICES ASSOCIATE	17,821	17,821	0	0	0	0
ANNUAL SALARIES - SURGICAL SERVICES		10,021,058	10,021,058	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0071F	RESPIRATORY CARE						
KELLER, JOHN R	DIRECTOR OF RESPIRATORY CARE	83,241	83,241	0	0	0	0
CHRISTOPHER, JOYCE M	CLINICAL TECHNICIAN III	80,742	80,742	0	0	0	0
BRADFORD, JAMES D	CLINICAL TECHNICIAN III	75,744	75,744	0	0	0	0
BLAKLEY, RENA E	CLINICAL TECHNICIAN III	69,438	69,438	0	0	0	0
WILSON, AMANDA M	CLINICAL TECHNICIAN III	68,952	68,952	0	0	0	0
BOPP, ROBERT A	CLINICAL TECHNICIAN III	68,004	68,004	0	0	0	0
PROFFITT, BETTY L	CLINICAL TECHNICIAN III	67,673	67,673	0	0	0	0
LINK, KRISTEN A	CLINICAL TEAM MANAGER	67,188	67,188	0	0	0	0
TABOR, DANNETTE	CLINICAL TECHNICIAN III	65,546	65,546	0	0	0	0
WILLOUGHBY, CHARLES W	CLINICAL TEAM MANAGER	64,872	64,872	0	0	0	0
TYLER, STEPHEN P	CLINICAL TECHNICIAN II	63,599	63,599	0	0	0	0
NEUKAM, AMY L	CLINICAL TEAM MANAGER	62,315	62,315	0	0	0	0
DAVIS, BRUCE C	CLINICAL TECHNICIAN III	62,293	62,293	0	0	0	0
CATLETT, LISA S	CLINICAL TECHNICIAN III	61,956	61,956	0	0	0	0
FARMER, TINA A	CLINICAL TECHNICIAN II	59,927	59,927	0	0	0	0
HUNTER, KARYN L	CLINICAL TECHNICIAN III	59,802	59,802	0	0	0	0
COTHERN, JOYCE A	CLINICAL TECHNICIAN III	58,691	58,691	0	0	0	0
CLARK, D MICHAEL	CLINICAL TECHNICIAN III	57,941	57,941	0	0	0	0
PATTON, TINA J	CLINICAL TECHNICIAN III	57,559	57,559	0	0	0	0
QUICK, JAMES D	CLINICAL TECHNICIAN II	56,837	56,837	0	0	0	0
MARTIN, TAMMY D	CLINICAL TECHNICIAN II	56,793	56,793	0	0	0	0
BINNS, MICHAEL D	CLINICAL TECHNICIAN III	56,617	56,617	0	0	0	0
ESTES, TAMMY K	CLINICAL TECHNICIAN III	56,263	56,263	0	0	0	0
CROSBY, FELISHA D	CLINICAL TEAM MANAGER	56,207	56,207	0	0	0	0
STONE, MICHAEL	CLINICAL TECHNICIAN III	55,668	55,668	0	0	0	0
DEJARNETTE, CHARLES P	CLINICAL TECHNICIAN II	55,480	55,480	0	0	0	0
MELTON, PAULA	CLINICAL TECHNICIAN III	55,137	55,137	0	0	0	0
MORRIS, SHIRLEY	CLINICAL TECHNICIAN III	55,116	55,116	0	0	0	0
HICKS, KATHLEEN T	CLINICAL TECHNICIAN II	51,704	51,704	0	0	0	0
HALLUM, LESLIE N	CLINICAL TECHNICIAN III	50,472	50,472	0	0	0	0
BERLIN, MITCHELL D	CLINICAL TECHNICIAN II	48,906	48,906	0	0	0	0
KASKIE, LEONARD J	CLINICAL TECHNICIAN II	48,688	48,688	0	0	0	0
WOLFE, WILLIAM W	CLINICAL TECHNICIAN III	47,744	47,744	0	0	0	0
WINTER HERRING, MARY ANN	CLINICAL TEAM MANAGER	47,145	47,145	0	0	0	0
SHERRILL II, STEVEN	CLINICAL TECHNICIAN III	47,122	47,122	0	0	0	0

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			Funds	Auxiliary, &	Funds	112,117-119,	
			111, 113	Contract Funds	211 - 276	174-178,278-280 411-419,611-621, 811,814,900	
RUSSELL JR., GERALD E	CLINICAL TECHNICIAN II	46,415	46,415	0	0	0	0
FOSTER, MELISSA L	CLINICAL TECHNICIAN II	45,445	45,445	0	0	0	0
ROWLAND, SUSAN K	CLINICAL TECHNICIAN III	44,785	44,785	0	0	0	0
BROWN, TENISHIA C	CLINICAL TECHNICIAN III	44,300	44,300	0	0	0	0
HENDERSON, BRANDIE E	CLINICAL TECHNICIAN III	44,300	44,300	0	0	0	0
ANTLEY, TONJA K	CLINICAL TECHNICIAN III	43,616	43,616	0	0	0	0
MITCHELL, JESSICA L	CLINICAL TEAM MANAGER	43,552	43,552	0	0	0	0
BONDURANT, KATHERINE L	CLINICAL TECHNICIAN II	43,153	43,153	0	0	0	0
ELLIS, RICCI A	CLINICAL TECHNICIAN II	43,019	43,019	0	0	0	0
MOORE, TIESHA M	CLINICAL TECHNICIAN II	43,019	43,019	0	0	0	0
VENTRY, TIFFANY L	CLINICAL TECHNICIAN III	43,019	43,019	0	0	0	0
WOOD, SCOTT A	CLINICAL TECHNICIAN III	43,019	43,019	0	0	0	0
WILLIAMS, ALONZO B	CLINICAL TECHNICIAN III	43,019	43,019	0	0	0	0
MOORE, LAKEESHA T	CLINICAL TECHNICIAN II	41,948	41,948	0	0	0	0
THOMAS, NICOLE P	CLINICAL TECHNICIAN III	41,938	41,938	0	0	0	0
EVERETT, TEQUILIA R	CLINICAL TECHNICIAN III	41,784	41,784	0	0	0	0
INMAN, JULIE S	CLINICAL TECHNICIAN II	41,784	41,784	0	0	0	0
KEENY, KAPRISHA N	CLINICAL TECHNICIAN III	41,784	41,784	0	0	0	0
EVANS, JOSEPH A	CLINICAL TECHNICIAN III	41,784	41,784	0	0	0	0
SIMMONS, MARCIA L	CLINICAL TECHNICIAN II	41,762	41,762	0	0	0	0
MCEUEN, AUDREY N	CLINICAL TECHNICIAN II	41,762	41,762	0	0	0	0
KIRKENDOLL, JAKE H	CLINICAL TECHNICIAN II	41,762	41,762	0	0	0	0
BRANNON, HAILEY M	CLINICAL TECHNICIAN II	41,762	41,762	0	0	0	0
THOMPSON, JENNIFER A	CLINICAL TECHNICIAN III	41,717	41,717	0	0	0	0
TUMBLESON, CHARLES JUSTIN	CLINICAL TECHNICIAN II	41,159	41,159	0	0	0	0
EVERHART, LISA R	CLINICAL TECHNICIAN II	40,570	40,570	0	0	0	0
SIEMS, JENNIFER M	CLINICAL TECHNICIAN III	40,570	40,570	0	0	0	0
SALING, MOLLY R	CLINICAL TECHNICIAN II	40,570	40,570	0	0	0	0
WRIGHT, DONNA L	CLINICAL TECHNICIAN II	40,564	40,564	0	0	0	0
WOODS, TIFFANY A	CLINICAL TECHNICIAN II	40,525	40,525	0	0	0	0
HARTZ, BETHANY R	CLINICAL TECHNICIAN II	40,371	40,371	0	0	0	0
STILLMAN, KELLY A	CLINICAL TECHNICIAN II	40,161	40,161	0	0	0	0
MARTIN, CHAD A	CLINICAL TECHNICIAN II	40,161	40,161	0	0	0	0
MCALISTER, ELIZABETH	CLINICAL TECHNICIAN II	39,774	39,774	0	0	0	0
YETTER, ROBERT B	CLINICAL TECHNICIAN III	39,753	39,753	0	0	0	0
JACKSON, TAMARA D	CLINICAL TECHNICIAN III	39,598	39,598	0	0	0	0
WARE, LATOSHA E	CLINICAL TECHNICIAN II	39,201	39,201	0	0	0	0
COWAN, CYNTHIA L	CLINICAL TECHNICIAN II	39,135	39,135	0	0	0	0
CASEY, MONIQUE L	CLINICAL TECHNICIAN II	39,025	39,025	0	0	0	0
WILLIAMS, NEOSHA M	CLINICAL TECHNICIAN II	38,583	38,583	0	0	0	0
LANNOO, LOGAN E	CLINICAL TECHNICIAN III	38,458	38,458	0	0	0	0
TRAVIS, NATALYE C	CLINICAL TECHNICIAN III	37,891	37,891	0	0	0	0
BROWN, NATASHA D	CLINICAL TECHNICIAN III	37,457	37,457	0	0	0	0
HOOD, APRIL T	CLINICAL TECHNICIAN II	35,868	35,868	0	0	0	0
BOONE, CARRIE L	NURSING UNIT COORDINATOR	35,206	35,206	0	0	0	0
KAGEBEIN, SUSAN D	CLINICAL TECHNICIAN III	33,341	33,341	0	0	0	0
FINNEY, ABRA L	CLINICAL TECHNICIAN I	26,157	26,157	0	0	0	0
ADAMS, GAIL L	CLINICAL TECHNICIAN III	24,119	24,119	0	0	0	0
SANDLIN, BROOKE N	CLINICAL TECHNICIAN II	24,099	24,099	0	0	0	0
QUICK, CONNIE L	CLINICAL TECHNICIAN II	20,105	20,105	0	0	0	0
BALDWIN, LAKECIA S	CLINICAL TECHNICIAN II	18,729	18,729	0	0	0	0
TAGGART, ADAM G	RESEARCH ASSOCIATE	17,415	17,415	0	0	0	0
BISHOP, DORIS A	RN III	13,591	13,591	0	0	0	0
WILSON, STEVEN T	CLINICAL TECHNICIAN III	13,505	13,505	0	0	0	0
ANDERSON, PAULA J	PROFESSOR	13,246	13,246	0	0	0	0

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MULLENS , TANYA L R	REGISTERED DIETITIAN III	11,324	11,324	0	0	0	0
CAMPBELL , DIANNE	CLINICAL SOCIAL WORKER	6,496	6,496	0	0	0	0
ANNUAL SALARIES - RESPIRATORY CARE		4,178,558	4,178,558	0	0	0	0
CLP CLP0087F	CLINICAL PROGRAMS P.E.T. IMAGING						
MASON , ANDREA E	NUCLEAR MEDICINE TECHNOLOGIST	90,106	90,106	0	0	0	0
FORD , CHELSAE MAKENNZEE	NUCLEAR MEDICINE TECHNOLOGIST	90,106	90,106	0	0	0	0
MOORE , SARAH E	CERTIFIED TECHNOLOGIST I	90,104	90,104	0	0	0	0
HIGHTOWER , JEREMY L	CERTIFIED TECHNOLOGIST II	65,573	65,573	0	0	0	0
GARNER , DOUGLAS AARON	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	64,994	64,994	0	0	0	0
YOUNG , EDWARD L	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	62,159	62,159	0	0	0	0
GRIEBEL , JAMIE L	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	61,563	61,563	0	0	0	0
HINES , AUDRA	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	60,678	60,678	0	0	0	0
JONES , WESLEY W	CERTIFIED TECHNOLOGIST II	56,066	56,066	0	0	0	0
ALLRED , ANTHONY	NUCLEAR MEDICINE TECHNOLOGIST	50,657	50,657	0	0	0	0
FILAT , ISHAQ M	MANAGER OF RADIOLOGY	46,100	46,100	0	0	0	0
GRAY , BECKIE L	CLINICAL TECHNICIAN I	32,779	32,779	0	0	0	0
LIVINGSTON , OPHELIA	CLINICAL TECHNICIAN I	13,111	13,111	0	0	0	0
ANNUAL SALARIES - P.E.T. IMAGING		783,996	783,996	0	0	0	0
CLP CLP0090F	CLINICAL PROGRAMS BONE DENSITY SERVICE						
WHITE , PATTY L	PATHOLOGIST ASSISTANT	63,784	63,784	0	0	0	0
FLOWERS , HENRIETTA	PATHOLOGIST ASSISTANT	42,784	42,784	0	0	0	0
EDINGTON , FELISHA C	PATHOLOGIST ASSISTANT	36,572	36,572	0	0	0	0
MURRAY , SANDRA L	ACCESS COORDINATOR II	10,221	10,221	0	0	0	0
ANNUAL SALARIES - BONE DENSITY SERVICE		153,361	153,361	0	0	0	0
CLP CLP0104F	CLINICAL PROGRAMS COUMADIN CLINIC						
FERSTL , AMANDA S	PHARMACY SPECIALIST	83,071	83,071	0	0	0	0
PARR , MICHAEL D	DIRECTOR OF PHARMACY	18,488	18,488	0	0	0	0
NORTIER , PREATA A	PROJECT/PROGRAM MANAGER	5,791	5,791	0	0	0	0
ANNUAL SALARIES - COUMADIN CLINIC		107,350	107,350	0	0	0	0
CLP CLP0107F	CLINICAL PROGRAMS HOSPITAL DIRECTOR, BUSINESS DEVELOPMENT						
STARNES , CHERYL K	DIRECTOR OF MEDICAL STAFF OFFICE	102,029	102,029	0	0	0	0
SCHULTZ , SUSAN M	ASSOCIATE DIRECTOR OF NETWORK/MGD CARE	96,373	96,373	0	0	0	0
COLLINS , TERRY	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	91,800	91,800	0	0	0	0
GAINES , CONNIE J	RN II	70,046	70,046	0	0	0	0
STARR , LYNN A	SR LEAD INTERVENTIONAL RAD TECHNOLOGIST	64,879	64,879	0	0	0	0
SANDERS , PAUL M	BUSINESS PLANNING ANALYST	64,714	64,714	0	0	0	0
EDDLEMON II , GERRY C	RN III	63,565	63,565	0	0	0	0
RUSSELL , TINA B	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	57,390	57,390	0	0	0	0
MARECKI , SARA H	MANAGER OF PAYOR RELATIONS/CONTRACTING	53,040	53,040	0	0	0	0

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
SORCE , DIANA L	CREDENTIALING COORDINATOR	49,198	49,198	0	0	0	0
KIMBRELL , MONICA P	CLINICAL NURSING SPECIALIST I	46,630	46,630	0	0	0	0
SUNDMAN , MARTHA J	EXECUTIVE ASSISTANT	46,241	46,241	0	0	0	0
ECKLUND , HEATHER K	CARDIAC CATH TECHNOLOGIST	44,806	44,806	0	0	0	0
MOORE , DEBRA S	DATABASE SPECIALIST	39,990	39,990	0	0	0	0
HERVEY , VIVIAN J	ACCESS COORDINATOR I	32,226	32,226	0	0	0	0
EAST , JESSICA N	CONTRACTS ANALYST	31,688	31,688	0	0	0	0
ANNUAL SALARIES - HOSPITAL DIRECTOR - BUSINESS DEVELOPMENT		954,615	954,615	0	0	0	0
CLP	CLINICAL PROGRAMS						
CLP0127F	PATIENT & FAMILY CENTERED CARE SERVICES						
SMITH , NANCY J	DIRECTOR OF SPECIAL SERVICES	102,000	102,000	0	0	0	0
HULL , JAMES	INSTRUCTOR	96,934	96,934	0	0	0	0
BRUNNER , BARBARA W	CLINICAL SERVICES MANAGER	96,489	96,489	0	0	0	0
MCDUGAL , SUSAN H	INSTRUCTOR	57,222	57,222	0	0	0	0
HOOPER , KRISTEN B	MANAGER OF SPECIAL SERVICES	45,802	45,802	0	0	0	0
CORLEY , ELIZABETH J	MANAGER OF SPECIAL SERVICES	44,929	44,929	0	0	0	0
BUCK , L G	INSTRUCTOR	42,204	42,204	0	0	0	0
SHELTON , DANTE' L	CHAPLAIN RESIDENT	25,300	25,300	0	0	0	0
ANNUAL SALARIES - PATIENT & FAMILY CENTERED CARE SERVICES		510,880	510,880	0	0	0	0
ANNUAL SALARIES - CLINICAL PROGRAMS		134,591,438	134,591,438	0	0	0	0

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			General Funds 111, 113	Profess, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
REP REP0002F	REGIONAL PROGRAMS AHEC WEST						
ACKLIN, JIMMY D	FAMILY PRACTICE COORDINATOR	247,396	70,000	177,396	0	0	41,727
SPRADLIN, ELISA M	ASSISTANT PROFESSOR	170,000	30,000	37,813	102,187	0	36,000
HEARD, DON A	AREA DIRECTOR FOR REGIONAL CENTERS	167,700	50,000	97,045	20,655	0	0
CLARDY, BRYAN H	ASSISTANT PROFESSOR	157,550	30,000	88,297	39,253	0	33,292
SPRADLIN, TIMOTHY L	ASSISTANT PROFESSOR	155,150	30,000	93,499	31,651	0	30,320
IRISH-CLARDY, KATHERINE A	ASSISTANT PROFESSOR	154,393	30,000	92,897	31,496	0	33,292
KING, DAVID L	ASSISTANT PROFESSOR	150,553	30,000	90,044	30,509	0	31,320
ACLIN, RICHARD R	ASSISTANT PROFESSOR	150,030	30,000	120,030	0	0	7,728
IMRAN, TABASUM	ASSISTANT PROFESSOR	150,000	30,000	108,000	12,000	0	30,000
VINSON, JOHN A	ASSISTANT PROFESSOR	98,062	50,000	48,062	0	0	0
BRIGANCE, PEGGY	INSTRUCTOR	83,820	40,000	43,820	0	0	0
SHADWICK, MARK C	SYSTEMS ADMINISTRATOR - INTERMEDIATE	72,500	28,204	44,296	0	0	0
SCHAFFER, HALIE N	INSTRUCTOR	62,699	0	62,699	0	0	0
MORRIS, BRENDA G	CLINICAL ADMINISTRATIVE MANAGER	57,851	0	46,281	11,570	0	0
MCCORKLE, CODY	RESIDENT	52,702	0	52,702	0	0	0
SING, RACHEL B	RESIDENT	52,702	0	52,702	0	0	0
AGUIRRE, CESAR I	RESIDENT	52,702	0	52,702	0	0	0
MIROI, ROXANA M	RESIDENT	52,702	0	52,702	0	0	0
AZUERO, MARIO A	RESIDENT	52,702	0	52,702	0	0	0
OLIVER, MARIO	RESIDENT	52,702	0	52,702	0	0	0
PARVEEN, JINAT J	RESIDENT	52,702	0	52,702	0	0	0
AGUIRRE, CHARMAINE A	RESIDENT	52,508	0	52,508	0	0	0
PETRAY, ELIZABETH A	INSTRUCTOR	50,906	10,000	40,906	0	0	0
TACKETT, JESSICA R	RESIDENT	50,380	0	50,380	0	0	0
AL-HAIDER, MOHAMMED H	RESIDENT	50,380	0	50,380	0	0	0
CHERIAN, MICHAEL E	RESIDENT	50,380	0	50,380	0	0	0
FORTSON, CHRISTOPHER T	RESIDENT	50,380	0	50,380	0	0	0
QASIM, SAADIA	RESIDENT	50,380	0	50,380	0	0	0
RAZZOUK, ROZAN	RESIDENT	50,380	0	50,380	0	0	0
VORIS, JUSTIN D	RESIDENT	50,380	0	0	50,380	0	0
SAROHIA, NICOLA J	RESIDENT	50,380	0	0	50,380	0	0
SHAHID, MALIK N	RESIDENT	50,380	0	50,380	0	0	0
ZAMAN, MARUFA	RESIDENT	50,380	0	50,380	0	0	0
PORTER, LINDA K	MEDICAL TECHNOLOGIST III	50,226	0	50,226	0	0	0
TROUILLON, TAMMY	PROJECT DIRECTOR	49,621	47,140	0	2,481	0	0
HOLLAND, CHRISTOPHER L	BUSINESS MANAGER	48,000	25,000	23,000	0	0	0
RICHARDSON, DEBORAH L	PROJECT/PROGRAM SPECIALIST	46,350	0	46,350	0	0	0
KING, VIRGINIA M	QUALITY IMPROVEMENT COORDINATOR	45,778	4,578	36,622	4,578	0	0
DICKENS, CHRISTINA A	RECRUITING SPECIALIST	41,168	14,409	0	26,759	0	0
ONEAL, DUSTAN L	X RAY TECH II	38,762	0	38,762	0	0	0
MANN, LAWRENCE J	MEDICAL LAB TECHNICIAN	38,478	0	38,478	0	0	0
RANKIN, ALLEXCIA T	EXECUTIVE ASSISTANT II	36,510	0	36,510	0	0	0
CANNEFAX, PAMELA J	ADMINISTRATIVE SPECIALIST III	35,054	35,054	0	0	0	0
PULICE, SHEILA	LPN II	32,148	0	32,148	0	0	0
MCGEE, LOLITA A	LPN II	31,649	0	31,649	0	0	0
PYLAND, PAMELA R	MEDICAL DIAGNOSTIC ANALYST	31,628	31,628	0	0	0	0
RYAN, CAROL R	LPN II	31,624	0	31,624	0	0	0
VAUGHAN, MAHALA J	MEDICAL DIAGNOSTIC ANALYST	31,422	31,422	0	0	0	0
HILL, DANIEL W	SOFTWARE SUPPORT SPECIALIST	31,327	28,194	3,133	0	0	0
PETREE, JUDITH S	LPN II	31,306	0	31,306	0	0	0
SMITH, CATHERINE M	RESIDENT COORDINATOR	31,180	0	21,826	9,354	0	0
BELL, MELISSA L	LPN II	30,474	0	30,474	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2013 - 2014

Name	Title \ Description	Annual Salary	General	Profee,	Restricted	Other Funds	Total Incentive
			Funds	Auxiliary, &	Funds	112,117-119,	
			111, 113	Contract Funds	211 - 276	174-178,278-280	
				114,115,116,125		411-419,611-621,	
						811,814,900	
LANUM , LISA K	LPN II	30,175	0	30,175	0	0	0
MEADOR , RICHARD G	LEAD HOUSEKEEPER	29,580	0	29,580	0	0	0
BAKER , JAMES	LPN II	29,464	0	29,464	0	0	0
BLAYLOCK , SUSAN L	LPN I	28,529	0	28,529	0	0	0
DOUGLAS , JOLEENA M	LPN II	28,080	0	28,080	0	0	0
GAINES , DEBRA	LPN II	28,080	0	28,080	0	0	0
FRANK , SHERRIN S	PATIENT ACCOUNTS SPECIALIST	27,694	27,694	0	0	0	0
HAMPTON , TAMMY	MEDICAL DIAGNOSTIC ANALYST	27,062	27,062	0	0	0	0
WOOLSEY , KESHA L	MEDICAL DIAGNOSTIC ANALYST	27,062	27,062	0	0	0	0
OKELLEY , PAMELA D	MEDICAL DIAGNOSTIC ANALYST	26,531	26,531	0	0	0	0
ROBERTS , CYNTHIA J	APPOINTMENT SCHEDULER	26,500	26,500	0	0	0	0
HAYS , LORI A	LPN II	26,416	0	26,416	0	0	0
GREGORY , CINTHIA L	LPN I	25,971	0	25,971	0	0	0
SANCHEZ , MARTHA A	APPOINTMENT SCHEDULER	25,936	0	25,936	0	0	0
WHITMER , SHERRY D	CLINICAL RESEARCH ASSISTANT	25,524	0	25,524	0	0	0
POE , SANDRA L	CLINICAL TECHNICIAN I	25,296	0	25,296	0	0	0
TERWILLIGER , SANDRA L	ADMINISTRATIVE SPECIALIST III	25,268	21,655	0	3,613	0	0
WILBOURN , LINDA J	ADMINISTRATIVE SPECIALIST I	25,268	25,268	0	0	0	0
BUTLER , LESLIE L	PURCHASING TECHNICIAN	25,268	25,268	0	0	0	0
CARRANZA , INGRID M	CLINICAL INTERPRETER	25,246	0	25,246	0	0	0
HERNANDEZ , VIVIAN D	APPOINTMENT SCHEDULER	25,007	0	25,007	0	0	0
CAMPOS , GRACE B	PATIENT CARE TECHNICIAN	24,767	0	24,767	0	0	0
HERNANDEZ , ROSALINDA	CLINICAL TECHNICIAN I	23,945	0	23,945	0	0	0
PARKER , HEATHER L	CLINICAL TECHNICIAN III	23,647	0	23,647	0	0	0
MORENO , SANDRA E	PATIENT SERVICES COORDINATOR I	22,959	0	22,959	0	0	0
GARCIA , GLORIA E	ACCESS COORDINATOR I	22,844	0	22,844	0	0	0
MOORE , MARY C	ACCESS COORDINATOR I	22,309	0	22,309	0	0	0
HERNANDEZ , EDITHA E.H	PATIENT CARE TECHNICIAN	22,128	0	22,128	0	0	0
CHAPMAN , JULIE L	ACCESS COORDINATOR I	21,958	21,958	0	0	0	0
REID , TARA R	PATIENT CARE TECHNICIAN	21,216	0	21,216	0	0	0
DARLING , ANGELA H	ADMINISTRATIVE SPECIALIST I	20,416	20,416	0	0	0	0
ROBERTSON , KIMBERLY	PATIENT CARE TECHNICIAN	20,347	0	20,347	0	0	0
PACHECO , IRMA C	INSTITUTIONAL SERVICES ASSISTANT	18,967	18,967	0	0	0	0
CRAINE , TINA M	APPOINTMENT SCHEDULER	13,923	13,923	0	0	0	0
ROBINSON , PHILENA L	ADMINISTRATIVE SPECIALIST I	9,428	9,428	0	0	0	0
KRAMP , LYNDSY J	RESIDENT	8,784	0	8,784	0	0	0
SKARIAH , LITTU	RESIDENT	4,392	0	4,392	0	0	0
RODRIGUEZ , CARLOS	RESIDENT	2,196	0	2,196	0	0	0
THOTTAPPILLY , LISA	RESIDENT	2,196	0	2,196	0	0	0
	Salary Reserve - Administration	71,000	40,000	31,000	0	0	0
	Salary Reserve - Faculty	214,343	30,000	184,343	0	0	0
	Salary Reserve - Nurses	59,000	0	39,801	19,199	0	0
	Salary Reserve - Other Healthcare	288,241	47,627	201,411	39,203	0	0
	Salary Reserve - Classified	8,688	0	8,688	0	0	0
	Salary Reserve - House Staff	491,250	0	393,960	97,290	0	0
ANNUAL SALARIES - AHEC WEST		5,569,438	1,084,988	3,901,892	582,558	0	243,679
REP	REGIONAL PROGRAMS						
REP0003F	AHEC SOUTH CENTRAL						
QUIMOSING , ESTELITA M	ASSOCIATE PROFESSOR	194,405	11,811	182,594	0	0	0
TERRELL , MERVIN D	ASSISTANT PROFESSOR	170,235	0	170,235	0	0	0
BENNETT , KEITH GAGE	ASSISTANT PROFESSOR	169,950	169,950	0	0	0	16,000
RASBERRY , TONI L	FAMILY PRACTICE COORDINATOR	167,872	130,918	30,240	6,714	0	28,970

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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
FENDLEY , HERBERT F	ASSOCIATE PROFESSOR	161,041	154,600	0	6,441	0	37,825
JUSTISS , RICHARD D	ASSISTANT PROFESSOR	158,702	0	158,702	0	0	37,825
SCOTT , CHRISTINE R	ASSISTANT PROFESSOR	158,100	0	158,100	0	0	0
OVER , DARRELL R	ASSISTANT PROFESSOR	148,264	139,372	8,892	0	0	29,577
KACHOWSKI , LARISA	ASSISTANT PROFESSOR	125,000	0	125,000	0	0	30,000
CASEY , JENNIFER D	INSTRUCTOR	125,000	125,000	0	0	0	30,000
MAPLES JR. , JULIAN E	AREA DIRECTOR FOR REGIONAL CENTERS	103,023	97,948	0	5,075	0	40,000
MYATT , SHERRY M	ASSISTANT PROFESSOR	88,851	88,851	0	0	0	0
ALLISON , MEREDITH BROOKE	INSTRUCTOR	82,400	82,400	0	0	0	0
LINDSEY , JAMES A	ASSISTANT PROFESSOR	80,520	0	80,520	0	0	18,913
THOMASSON , BARBARA A	CLINIC MANAGER	65,475	0	65,475	0	0	0
TRUCKS , FRANCES J	CLINICAL SERVICES MANAGER	60,610	0	60,610	0	0	0
GREEN , KEVIN W	INFORMATION TECHNOLOGY MANAGER	59,625	46,337	13,288	0	0	0
ROBINETTE , LEZLEIGH H	INSTRUCTOR	55,682	55,682	0	0	0	0
WALKER , GENIA T	QUALITY IMPROVEMENT COORDINATOR	53,912	48,912	0	5,000	0	0
RAU , NICHOLAS J	RESIDENT	53,902	0	0	53,902	0	0
POWELL , HEATHER L	RESIDENT	53,902	0	53,902	0	0	0
BYRD , JARON F	RESIDENT	52,702	0	52,702	0	0	0
DURAIRAJ , VIKRAM	RESIDENT	52,702	0	0	52,702	0	0
DOBARIYA , MANOJKUMAR A	RESIDENT	52,702	0	52,702	0	0	0
SHOLAKH , ALBERT M	RESIDENT	52,702	0	52,702	0	0	0
ALBEE , BHAVIKA P	RESIDENT	52,702	0	52,702	0	0	0
MCDONALD , BENJAMIN	RESIDENT	52,702	0	52,702	0	0	0
DOUANGKESONE , SILAKHONE	RESIDENT	52,702	0	52,702	0	0	0
HALL , LATRISHA A	RESIDENT	52,702	0	52,702	0	0	0
NALLUR , SHREELEKHA	RESIDENT	52,702	0	52,702	0	0	0
RICHTER , DONALD J	INSTRUCTOR	52,655	21,062	31,593	0	0	0
TEE , EMMANUEL M	RESIDENT	52,122	0	52,122	0	0	0
COPE , LESLIE N	RN III	51,921	0	51,921	0	0	0
RUST , STEFANIE N	RESIDENT	50,380	0	50,380	0	0	0
PANDEY , TULIKA	RESIDENT	50,380	0	50,380	0	0	0
HARNEY , JUSTIN T	RESIDENT	50,380	0	0	50,380	0	0
NGUYEN , DAVID L	RESIDENT	50,380	0	50,380	0	0	0
HENSON , GREGORY A	RESIDENT	50,380	0	50,380	0	0	0
LOUDERMILK , JON D	RESIDENT	50,380	0	50,380	0	0	0
KENT , MARIE A	RESIDENT	50,380	0	0	50,380	0	0
GUBRIJ , KONSTANTIN I	RESIDENT	50,380	0	50,380	0	0	0
TERRY , PHILIP J	RESIDENT	50,380	0	50,380	0	0	0
VINSETT , CARL D	RESIDENT	50,380	0	50,380	0	0	0
SIDDIQI , HUMZA F	RESIDENT	50,380	0	50,380	0	0	0
YASMEEN , MEENA	RESIDENT	50,380	0	50,380	0	0	0
GILL , ROBIN A	RN III	49,923	0	49,923	0	0	0
FENTERS , PHILLIP J	BUSINESS MANAGER	47,124	47,124	0	0	0	0
TROUT , ROBIN K	RN II	47,120	0	47,120	0	0	0
COPE , PATSY R	MEDICAL TECHNOLOGIST III	45,214	0	45,214	0	0	0
BROWN , BARBARA G	PROCUREMENT SPECIALIST	43,196	43,196	0	0	0	0
CASEY , CYNTHIA R	X RAY TECH III	42,790	0	42,790	0	0	0
JOHNSON , JENNA S	RESEARCH ASSISTANT	42,024	0	42,024	0	0	0
DOBBINS , JULIE L	LIBRARIAN	41,920	41,920	0	0	0	0
SHERMAN , SARA L	EXECUTIVE ASSISTANT	41,101	41,101	0	0	0	0
TAYLOR , CRYSTAL M	OFFICE MANAGER - MEDICAL	40,000	40,000	0	0	0	0
SHELBY , LASONYA L	HEALTH EDUCATOR	38,872	10,944	0	27,928	0	0
GATLIN , LORI B	X RAY TECH III	36,974	0	36,974	0	0	0
BLACKWOOD , JAMES M	COMPUTER SUPPORT SPECIALIST	36,265	0	36,265	0	0	0
JACKSON , TERESA	MEDICAL TECHNOLOGIST II	35,469	0	35,469	0	0	0

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Name	Title \ Description	Annual Salary	Professors, Auxiliary, & Contract Funds		Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
			General Funds 111, 113	114,115,116,125			
ATTWOOD , RENITA K	ADMINISTRATIVE ANALYST	34,496	0	34,496	0	0	0
HALL , RUBY L	MEDICAL TECHNOLOGIST III	33,393	0	33,393	0	0	0
TURNER , ANGELA L	OUTREACH SPECIALIST	32,960	31,360	0	1,600	0	0
LOUTHER , PHYLLIS L	LPN II	31,678	0	31,678	0	0	0
MCNEESE , BARBARA E	SPECIAL PROCEDURE TECHNICIAN	30,628	0	30,628	0	0	0
SMITH , ANNETTE M	LPN II	30,300	0	30,300	0	0	0
OLIVER , TINA L	COMPUTER OPERATOR	30,164	0	30,164	0	0	0
THOMAS , SHARON R	ACCESS COORDINATOR I	30,155	0	30,155	0	0	0
NORSWORTHY , LAURA C	LPN II	30,119	0	30,119	0	0	0
SINGLETON , MELANIE R	ADMINISTRATIVE ANALYST	30,097	30,097	0	0	0	0
DANIELS , KAREN S	LPN II	29,988	0	29,988	0	0	0
COATS , BELINDA M	ADMINISTRATIVE SPECIALIST III	29,884	0	29,884	0	0	0
BUSH , CARLA MAY	FISCAL SUPPORT ANALYST	29,836	0	29,836	0	0	0
ADAMS , CINDY L	ADMINISTRATIVE SPECIALIST III	29,605	0	29,605	0	0	0
GARRETT , NETTIE L	LPN II	29,500	0	29,500	0	0	0
LOFTON , TARRAH L	LPN II	29,424	0	29,424	0	0	0
THOMPSON , CHRISTY L	LPN II	29,000	0	29,000	0	0	0
DUNN , JONDA	LPN II	28,840	0	28,840	0	0	0
GULLEY , NESHIA K	LPN II	28,840	0	28,840	0	0	0
MCCOMBS , PAMELA C	LPN II	28,840	0	28,840	0	0	0
SIDWELL , HOLLY A	BILLING SPECIALIST II	28,558	0	28,558	0	0	0
THARP , BRENDA A	ACCESS COORDINATOR I	28,445	0	28,445	0	0	0
NEAL , ERIN M	LPN II	28,280	0	28,280	0	0	0
PAIRSH , DEBORAH E	CLINICAL TECHNICIAN I	28,135	0	28,135	0	0	0
HERRON , SHIRLEY J	PATIENT ACCOUNTS SPECIALIST	28,092	0	28,092	0	0	0
THROWER , CHRISTINA J	LPN II	28,000	0	28,000	0	0	0
ARMOSTER , PAMELA K	LPN II	28,000	0	28,000	0	0	0
WHITE , LISA C	LPN II	28,000	0	28,000	0	0	0
CLARK , VICKI L	ADMINISTRATIVE SPECIALIST III	27,712	0	27,712	0	0	0
EMERSON , GLENDA D	CLINICAL TECHNICIAN I	26,662	0	26,662	0	0	0
VEAZEY , JERRI J	MEDICAL DIAGNOSTIC ANALYST	26,531	0	26,531	0	0	0
ALLBRITTON , DEVIN J	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
ANSTON , ANTHONY	RESIDENT	26,351	0	26,351	0	0	0
DAVIS , SANDRA W	LIBRARY TECHNICIAN	25,692	25,692	0	0	0	0
ANDERS , ALLISON E	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
BEARDEN , LESLIE R	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
WELLS , MELISA D	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
WILSON , BAMBI M	PATIENT ACCOUNTS SPECIALIST	24,865	0	24,865	0	0	0
CAMPBELL , REANNON L	CERTIFIED PROCEDURAL CODING SPECIALIST	24,526	0	24,526	0	0	0
COOPER , ALFREDIA E	CLINICAL TECHNICIAN II	24,480	0	24,480	0	0	0
CLINTON , ANGELA M	COLLECTOR	23,377	0	23,377	0	0	0
BUSH , AMBER M	PATIENT ACCOUNTS SPECIALIST	22,986	0	22,986	0	0	0
NEWTON , PAMELA E	PATIENT ACCOUNTS SPECIALIST	22,986	0	22,986	0	0	0
WILLIAMS , ANGELA D	PATIENT ACCOUNTS SPECIALIST	22,986	0	22,986	0	0	0
BURKS , TRACY L	PATIENT ACCOUNTS SPECIALIST	22,264	0	22,264	0	0	0
BROWN , JESSANDRA L	CERTIFIED NURSING ASSISTANT	22,264	0	22,264	0	0	0
HUDSON , MARY K	CERTIFIED NURSING ASSISTANT	21,827	0	21,827	0	0	0
COLE , MAGAN F	PATIENT ACCOUNTS SPECIALIST	21,827	0	21,827	0	0	0
BEARDEN , LISA A	INSTRUCTOR	18,000	18,000	0	0	0	0
LAMBERT , KENNETH J	ASSISTANT PROFESSOR	18,000	18,000	0	0	0	0
WALKER , CHRISTY W.	CLINIC INSTRUCTOR	18,000	18,000	0	0	0	0
CAHILL , AMY B	INSTRUCTOR	18,000	18,000	0	0	0	0
COBB , JASON B	RESIDENT	13,175	0	13,175	0	0	0

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Name	Title \ Description	Annual Salary	General	Profee,	Restricted	Other Funds	Total Incentive
			Funds	Auxiliary, &	Funds	112,117-119,	
			111, 113	Contract Funds	211 - 276	174-178,278-280	
				114,115,116,125		411-419,611-621,	
						811,814,900	
PATEL , BHAVIK B	RESIDENT	13,175	0	13,175	0	0	0
AYCOCK , SUSAN E	INSTRUCTOR	10,479	10,479	0	0	0	0
	Salary Reserve - Administration	153,698	65,253	88,445	0	0	0
	Salary Reserve - Faculty	151,250	121,000	30,250	0	0	0
	Salary Reserve - Nurses	40,000	0	40,000	0	0	0
	Salary Reserve - Classified	43,654	0	43,654	0	0	0
	Salary Reserve - House Staff	583,740	0	486,450	97,290	0	0
ANNUAL SALARIES - AHEC SOUTH CENTRAL		6,564,136	1,753,007	4,453,717	357,412	0	269,110
REP	REGIONAL PROGRAMS						
REP0004F	AHEC SOUTH						
GARRETT-SHAVER , MARTHA G	FAMILY PRACTICE COORDINATOR	168,761	168,761	0	0	0	40,000
DIAZ , KYLE I	ASSISTANT PROFESSOR	144,000	144,000	0	0	0	34,375
NARCISO , PHILIPP C	ASSISTANT PROFESSOR	144,000	144,000	0	0	0	36,000
CARROLL , PETER J	ASSOCIATE PROFESSOR	130,671	0	130,671	0	0	0
FITTS , MICHAEL D	AREA DIRECTOR FOR REGIONAL CENTERS	113,883	108,189	0	5,694	0	25,000
VINSON , ELI R	ASSISTANT PROFESSOR	97,246	97,246	0	0	0	0
CLARK , JO ANN	ADVANCED PRACTICE NURSE	93,000	0	93,000	0	0	0
HAVARD , KIMBERLY A	INSTRUCTOR	91,010	0	91,010	0	0	0
PEARCE , REBECCA J	ADVANCED PRACTICE NURSE	85,000	0	85,000	0	0	0
MOORE , MARK E	BUSINESS MANAGER	61,053	61,053	0	0	0	0
BOONE , GLORIA J	PRACTICE MANAGER	58,000	49,200	8,800	0	0	0
AVRAMESCU , ELISABETA	RESIDENT	53,902	0	0	53,902	0	0
LURAGUIZ-GIBSON , NATALIA	RESIDENT	52,702	0	52,702	0	0	0
FORSEA , MONIQUE	RESIDENT	52,702	0	52,702	0	0	0
RHINEHART , CHAD W	SYSTEMS ADMINISTRATOR - INTERMEDIATE	52,000	52,000	0	0	0	0
BACKOFEN , GREGORY S	RESIDENT	51,580	0	51,580	0	0	0
STULTZ , NICHOLE R	ULTRASOUND TECHNOLOGIST	50,929	0	50,929	0	0	0
ARABGHANI , AZITA	RESIDENT	50,380	0	50,380	0	0	0
ESPINO , ERWIN ROMMEL M	RESIDENT	50,380	0	50,380	0	0	0
RUMPH , SUSAN D	INSTRUCTOR	47,942	0	4,647	43,295	0	0
TERRY , JANA K	LIBRARIAN	42,973	42,973	0	0	0	0
HOWELL , ALISHA W	RN I	42,764	4,276	34,211	4,276	0	0
AMASON , JESSE M	ULTRASOUND TECHNOLOGIST	40,248	0	40,248	0	0	0
LOVETT , PAULINE W	OFFICE MANAGER - MEDICAL	36,474	36,474	0	0	0	0
MCADAMS , DEBBIE A	EDUCATION COORDINATOR	36,414	8,375	0	28,039	0	0
SAULSBURY , CINDY A	ADMINISTRATIVE COORDINATOR	35,595	35,595	0	0	0	0
FRIERSON , LARRAINE D	MEDICAL TECHNOLOGIST II	34,764	0	34,764	0	0	0
PAGAN , ARON M	RESIDENT COORDINATOR	33,911	0	33,911	0	0	0
ODOM , DEBRA A	LPN II	32,788	0	32,788	0	0	0
DOYLE , LAURA E	ADMINISTRATIVE SPECIALIST III	32,546	32,546	0	0	0	0
DIXON , QUINTA D	LPN II	32,470	0	32,470	0	0	0
HARPER , SUSAN	LPN II	32,152	0	32,152	0	0	0
LEWIS , VELVET A	LPN II	31,833	0	31,833	0	0	0
PARSLOW , CONNIE L	LPN II	31,833	0	31,833	0	0	0
TOLBERT , ROMONA K	MEDICAL LAB TECHNICIAN	30,573	0	30,573	0	0	0
ROTHWELL , KATHRYN S	CLINICAL BUSINESS SERVICES SUPERVISOR	29,251	0	29,251	0	0	0
BRADLEY , ALISIA A	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
WENDLING , REBECKA E	OUTREACH SPECIALIST	26,530	25,204	0	1,327	0	0
LIVINGSTON , MAKYSHA A	LPN I	26,416	0	26,416	0	0	0
SHARMA , KRISHNA	MEDICAL RECORDS TECHNICIAN	25,773	0	25,773	0	0	0
ANDERSON , FELICIA D	ADMINISTRATIVE SPECIALIST II	23,003	23,003	0	0	0	0
ROSS , TIFFANY C	ADMINISTRATIVE SPECIALIST II	22,264	12,836	0	9,428	0	0

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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profes, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
WILLIAMS , ANGELA T	PATIENT CARE TECHNICIAN	22,059	0	22,059	0	0	0
GLASPIE , LA TANYA S	PATIENT CARE TECHNICIAN	22,059	0	22,059	0	0	0
LAWRENCE , BENITA A	ADMINISTRATIVE SPECIALIST I	21,827	0	21,827	0	0	0
MARTIN , VIVIAN A	ADMINISTRATIVE SPECIALIST II	21,827	0	21,827	0	0	0
BALLARD , TALITHA L	ADMINISTRATIVE SPECIALIST II	21,827	0	21,827	0	0	0
JONES , LORIAN D	ADMINISTRATIVE SPECIALIST II	21,827	0	21,827	0	0	0
	Salary Reserve - Administration	71,712	31,712	40,000	0	0	0
	Salary Reserve - Nurses	55,000	55,000	0	0	0	0
	Salary Reserve - Classified	65,481	0	21,827	43,654	0	0
	Salary Reserve - House Staff	145,935	0	145,935	0	0	0
ANNUAL SALARIES - AHEC SOUTH ARKANSAS		2,825,800	1,132,443	1,503,742	189,615	0	135,375
REP REP0005F	REGIONAL PROGRAMS AHEC NORTHWEST						
GULLETT JR, ROBERT R	AREA DIRECTOR FOR REGIONAL CENTERS	227,331	45,466	177,318	4,547	0	26,470
MCGHEE , LINDA A	ASSISTANT FAMILY PRACTICE COORDINATOR	178,349	0	178,349	0	0	37,765
BRIMBERRY , RONALD K	ASSOCIATE PROFESSOR	162,801	0	146,521	16,280	0	37,925
PROFFITT , DANNY L	ASSISTANT FAMILY PRACTICE COORDINATOR	162,368	0	129,894	32,474	0	37,925
THOMAS , MARK S	ASSISTANT PROFESSOR	155,627	0	155,627	0	0	36,868
GRAY , DERRICK ANDRE	ASSISTANT PROFESSOR	150,000	0	150,000	0	0	35,000
MACCECHKO , MICHAEL DANIEL	ASSISTANT PROFESSOR	150,000	0	150,000	0	0	35,000
MARTIN , FREDRICK A	FAMILY PRACTICE COORDINATOR	149,206	0	141,745	7,460	0	0
COULTER , LOIS E	ASSOCIATE PROFESSOR	110,803	55,401	55,401	0	0	0
SWEATT , DEBORAH	ADVANCED PRACTICE NURSE	81,600	0	81,600	0	0	0
ALBERTY , BERNADETTE A	ASSISTANT PROFESSOR	73,555	0	73,555	0	0	0
GOEKE , CLIFFORD P	IT ADMINISTRATOR	57,073	0	57,073	0	0	0
MCWILLIAMS , SUSAN E	QUALITY IMPROVEMENT COORDINATOR	53,000	0	50,350	2,650	0	0
MCAULEY , DEIRDRE A	RESIDENT	52,702	0	52,702	0	0	0
PIERRE , ROSEMAY	RESIDENT	52,702	0	52,702	0	0	0
AGESILAS , MARIELIE HEIDI	RESIDENT	52,702	0	52,702	0	0	0
GOODSPEED , ERIC PAUL B	RESIDENT	52,702	0	52,702	0	0	0
JOHNSON , MARC E	RESIDENT	52,702	0	52,702	0	0	0
LEWIS , HERBERT A	RESIDENT	52,702	0	52,702	0	0	0
MCCALL , ADAM BAIRD	RESIDENT	52,702	0	52,702	0	0	0
NWUDE , EZINNE C	RESIDENT	52,702	0	52,702	0	0	0
ORJI , CHRISTIAN U	RESIDENT	52,702	0	52,702	0	0	0
CRAWFORD , CHET A	RESIDENT	52,702	0	0	52,702	0	0
YOLLO , AGNES V	RESIDENT	52,702	0	52,702	0	0	0
TANTCHOU , PIERRETTE L	RESIDENT	52,702	0	52,702	0	0	0
BROWN , LAURA K	PURCHASING MANAGER	51,765	10,519	41,246	0	0	0
BRUNS , AMY L	RN II	50,744	0	50,744	0	0	0
LAMB , SCOTT EUGENE	RESIDENT	50,380	0	50,380	0	0	0
COOKE , SAMUEL NELSON	RESIDENT	50,380	0	50,380	0	0	0
ARTHUR , KYLE E	RESIDENT	50,380	0	50,380	0	0	0
AMOAKO , AGYENIM B	RESIDENT	50,380	0	50,380	0	0	0
WILMOT , NANA ADABEN	RESIDENT	50,380	0	50,380	0	0	0
UDEKWU , ADAORA S	RESIDENT	50,380	0	50,380	0	0	0
THYS , SERGE J	RESIDENT	50,380	0	50,380	0	0	0
PACHECO , ALEJANDRO	RESIDENT	50,380	0	50,380	0	0	0
SMITH , CODY ROSS	RESIDENT	50,380	0	50,380	0	0	0
ANGLIN BREWER , PENNIE D	RN II	50,000	0	50,000	0	0	0
HALL , TERRY L	MEDICAL TECHNOLOGIST III	47,958	0	47,958	0	0	0
BEECHER , DOUGLAS R	OFFICE MANAGER - MEDICAL	46,824	0	46,824	0	0	0

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SANCHEZ , ANA P	RECRUITING SPECIALIST	46,818	0	17,323	29,495	0	0
BAUSINGER , ELIZABETH A	HR DEPARTMENT COORDINATOR	44,939	11,401	33,538	0	0	0
HUDDLESTON , JANICE E	CLINIC INSTRUCTOR	44,614	0	44,614	0	0	0
ADAMS , E J	OFFICE MANAGER - MEDICAL	41,624	0	41,624	0	0	0
BARNES , KATHY D	LPN II	40,978	0	40,978	0	0	0
BEECHER , ELIZABETH A	RECORDS ADMINISTRATOR	40,748	0	38,803	1,945	0	0
BRESHEARS , VIRGINIA B	MEDICAL TECHNOLOGIST III	40,560	0	40,560	0	0	0
CONDITT , ELVA T	ASSISTANT LIBRARIAN	36,214	18,285	17,930	0	0	0
COLE , JENNIFER L	LPN II	35,360	0	35,360	0	0	0
ALDERSON , TINA A	LPN I	35,321	0	35,321	0	0	0
HUGHES , ELEANOR J	HEALTH EDUCATOR	35,088	0	33,334	1,754	0	0
MARTIN , TOMMIE L	MEDICAL RECORDS SUPERVISOR	34,268	0	34,268	0	0	0
VANCLEAVE , JAMA C	FISCAL SUPPORT ANALYST	33,920	0	33,920	0	0	0
TAYLOR , CHRISTINE M	LPN II	33,422	0	33,422	0	0	0
NASH , DIANA J	BUYER	33,256	0	33,256	0	0	0
RIGGINS , CAROL A	MEDICAL RECORDS SUPERVISOR	32,480	0	32,480	0	0	0
JONES , LISA R	LPN II	32,240	0	32,240	0	0	0
BARNHARDT , WENDY A.	LPN II	31,440	0	31,440	0	0	0
ADAMS , MARY ANN	CODING/COMPLIANCE SPECIALIST	31,299	0	31,299	0	0	0
GREGG , LISA D	CODING/COMPLIANCE SPECIALIST	31,299	0	31,299	0	0	0
FOWLER , DENISE M	LPN II	31,200	0	31,200	0	0	0
BLEVINS-DRYER , EDNA M	LPN II	31,200	0	31,200	0	0	0
DRODDY , CINDY	PATIENT CARE TECHNICIAN	30,877	0	30,877	0	0	0
SWEENEY , JUANA V	LPN I	30,610	0	30,610	0	0	0
GOMEZ , ADELA	PATIENT CARE TECHNICIAN	30,384	0	30,384	0	0	0
ESPARZA , SONIA	PATIENT CARE TECHNICIAN	28,436	0	28,436	0	0	0
SPEAK , MONICA C	COMPUTER OPERATOR	28,415	28,415	0	0	0	0
DUNN , SANDRA S	PROGRAM ELIGIBILITY SPECIALIST	28,415	0	28,415	0	0	0
BEATTY , KAREN A	PROGRAM ELIGIBILITY SPECIALIST	28,415	0	28,415	0	0	0
DARDEN , RHONDA R	PROGRAM ELIGIBILITY SPECIALIST	28,415	0	28,415	0	0	0
BOYD , ANN E	PROGRAM ELIGIBILITY SPECIALIST	28,415	0	28,415	0	0	0
BRYANT , KERRIE E	PROGRAM ELIGIBILITY SPECIALIST	28,384	0	28,384	0	0	0
KOUDELKA , AUDREY E	LPN I	28,237	0	28,237	0	0	0
WILLIAMS , LAURA L.	PATIENT ACCOUNTS SPECIALIST	27,982	13,854	14,128	0	0	0
TERRY , JACKIE M	X RAY TECH II	27,751	0	27,751	0	0	0
DUAINE , LAURA	ADMINISTRATIVE SPECIALIST III	26,252	0	26,252	0	0	0
MILLER , BARBARA L	MEDICAL RECORDS TECHNICIAN	25,773	0	25,773	0	0	0
WALLACE , JENNIFER B	PATIENT SERVICES COORDINATOR	24,440	0	24,440	0	0	0
TORRES , MELINA	PATIENT SERVICES COORDINATOR	24,074	0	24,074	0	0	0
VILLAGRANA , KAREN J	ACCESS COORDINATOR II	23,920	0	23,920	0	0	0
BOYD , SARAH E	PATIENT CARE TECHNICIAN	23,522	0	23,522	0	0	0
BLEVINS , ANGELA M	PATIENT CARE TECHNICIAN	21,840	21,840	0	0	0	0
HAMBY , ALICIA L	PATIENT CARE TECHNICIAN	21,840	0	21,840	0	0	0
MAYES , KAREN J	ADMINISTRATIVE SPECIALIST III	19,330	0	19,330	0	0	0
THOMAS , JOANNA M	PHYSICIAN HOURLY	15,600	0	15,600	0	0	0
PARKER , LEE B.	PHYSICIAN HOURLY	15,600	0	15,600	0	0	0
WARREN , AUBREY LEON	COLLECTION OFFICER	13,958	0	13,958	0	0	0
	Salary Reserve - Administration	367,012	367,012	0	0	0	0
	Salary Reserve - Faculty	30,000	30,000	0	0	0	0
	Salary Reserve - Other Healthcare	57,710	32,300	25,410	0	0	0
	Salary Reserve - Classified	105,303	105,303	0	0	0	0
	Salary Reserve - House Staff	546,430	50,380	496,050	0	0	0
ANNUAL SALARIES - AHEC NORTHWEST		5,580,476	790,176	4,640,993	149,307	0	246,953

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REP REP0008F	REGIONAL PROGRAMS AHEC NORTHEAST						
DICKSON , SCOTT M	ASSISTANT PROFESSOR	183,526	0	174,350	9,176	0	40,000
LAFFOON , SCOTT L	ASSISTANT PROFESSOR	162,832	0	153,651	9,181	0	40,890
STALLINGS , JOE H	FAMILY PRACTICE COORDINATOR	160,430	0	160,430	0	0	44,000
DEEL , AMANDA A	ASSISTANT PROFESSOR	153,000	0	153,000	0	0	35,000
MCGRATH , LESLYE D	ASSISTANT PROFESSOR	152,692	0	152,692	0	0	35,000
COLE , RONNIE L	AREA DIRECTOR FOR REGIONAL CENTERS	152,018	110,917	35,000	6,101	0	0
FRANK , JOHN T	ASSOCIATE PROFESSOR	120,032	0	120,032	0	0	0
MACKKEY , MICHAEL G	ASSISTANT PROFESSOR	108,701	0	108,701	0	0	0
CUMMINS , DOSHA F	ASSOCIATE PROFESSOR	102,472	102,472	0	0	0	0
GILLESPIE , ELAINE A	ASSISTANT PROFESSOR	89,222	0	89,222	0	0	0
DEAL , MARK C	PRACTICE MANAGER	81,827	5,000	76,827	0	0	0
CARTER , JERRY L	OPERATING SYSTEM SPECIALIST	76,351	76,351	0	0	0	0
GOSSETT , MARY M	RN IV	71,423	71,423	0	0	0	0
HURST , WILLIAM R	ASSISTANT PROFESSOR	62,586	0	62,586	0	0	0
LUSBY , SANDRA F	DIRECTOR OF OUTREACH	62,424	59,303	0	3,121	0	0
HIMSCHOOT , LYNN A	NURSE SUPERVISOR	61,200	0	61,200	0	0	0
FRYAR , LEAH C	RESIDENT	52,702	0	52,702	0	0	0
GREEN , ALISON L	RESIDENT	52,702	0	52,702	0	0	0
LYERLY , MICHAEL SHANE	RESIDENT	52,702	0	0	52,702	0	0
NGUYEN , JASON	RESIDENT	52,702	0	52,702	0	0	0
POUNDERS , JOHN PHILIP	RESIDENT	52,702	0	52,702	0	0	0
LYERLY , MEGHAN L	RESIDENT	52,702	0	0	52,702	0	0
PATEL , HETAL SAMIR	RESIDENT	52,702	0	52,702	0	0	0
GLUECK , LAURA E	RESIDENT	50,380	0	50,380	0	0	0
STARKS , TASHA N	RESIDENT	50,380	0	0	50,380	0	0
JANIK , JORDAN K	RESIDENT	50,380	0	50,380	0	0	0
SMITH-WADE , JENELL C	RESIDENT	50,380	0	50,380	0	0	0
SILVERI , PAUL D	RESIDENT	50,380	0	50,380	0	0	0
GUINN , NICHOLAS W	RESIDENT	50,380	0	50,380	0	0	0
PATEL , AMIT B	RESIDENT	50,380	0	0	50,380	0	0
MURPHY , ASHLEY N	RESIDENT	50,380	0	50,380	0	0	0
HICKS , JANET S	OFFICE MANAGER - MEDICAL	49,980	0	49,980	0	0	0
BRICKEY , JACQULYN R	QUALITY IMPROVEMENT COORDINATOR	42,864	38,578	0	4,286	0	0
BALTZ , HOLLY	MEDICAL TECHNOLOGIST I	42,840	42,840	0	0	0	0
MERRÉLL , YALANDA B	RECRUITING SPECIALIST	41,616	14,566	0	27,050	0	0
MOUZY , ROBIN D	RESIDENT COORDINATOR	40,168	40,168	0	0	0	0
BARKLEY , JEFF L	NETWORK ANALYST	39,535	39,535	0	0	0	0
FRAZIER , TAMMY M	DEPARTMENT COMPLIANCE COORDINATOR I	37,440	37,440	0	0	0	0
MCFARLIN , ALISON M	OUTREACH SPECIALIST	36,489	0	36,489	0	0	0
COOPER , TUESDAY L	CODING/COMPLIANCE SPECIALIST	36,264	27,795	8,469	0	0	0
CROSSER , KAREN L	LIBRARIAN	35,752	35,752	0	0	0	0
DAVIS , LISA	CERTIFIED PROCEDURAL CODING SPECIALIST	35,654	35,654	0	0	0	0
HONEYCUTT , SHIRLEY A	LPN II	34,969	0	34,969	0	0	0
LONG , STEPHANIE S	LPN II	32,717	32,717	0	0	0	0
KING , TAMERA J	LPN II	32,099	0	32,099	0	0	0
BARNETT , DELAINE J	LPN II	31,780	31,780	0	0	0	0
RIGGS , ANGELA	LPN II	31,663	0	31,663	0	0	0
HERNANDEZ , KRISTY M	LPN II	31,500	31,500	0	0	0	0
GANT , MASHELIA D	LPN II	30,940	30,940	0	0	0	0
PETRUS , DONNA J	OUTREACH SPECIALIST	30,329	23,721	6,608	0	0	0
DARBY , SHERRY M	LPN II	29,835	0	29,835	0	0	0
ERVIN , CHRISTINA M	LPN I	29,744	29,744	0	0	0	0

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HUTCHISON , AUDREY N	LPN II	29,724	29,724	0	0	0	0
BALCH , JENNA M	X RAY TECH I	29,721	29,721	0	0	0	0
PACHECO , RACHEL D	LPN II	28,802	28,802	0	0	0	0
CHAPLAIN , KELLY M	OUTREACH SPECIALIST	28,577	28,577	0	0	0	0
JASINSKI , LESA M	MEDICAL BILLING SPECIALIST	27,320	27,320	0	0	0	0
TRINIDAD , CYNTHIA D	LPN I	26,749	26,749	0	0	0	0
BROADAWAY , CHERYL R	OUTREACH SPECIALIST	26,676	26,676	0	0	0	0
BLISS , SHARON D	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0
FARMER , JULIE R	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0
ROBERTSON , SONIA D	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0
SAUL , JUDY E	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0
PEACE , JUDITH A	CODING/COMPLIANCE SPECIALIST	25,773	25,773	0	0	0	0
SLATER , TREVA A	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
THOMAS ,MITZI D	MEDICAL TECHNOLOGIST I	25,268	25,268	0	0	0	0
GREGORY , JESSICA K	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
MEADOR , TRENA M	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
OZBUN , DEBRA J	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
JENKINS , FALLON N	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
BROWN , REBECCA P	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
KING , CASSIE L	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
PEREZ , FIDENCIA	MEDICAL TECHNOLOGIST I	24,437	24,437	0	0	0	0
BARNES , TYLISHA L	PATIENT CARE TECHNICIAN	23,646	23,646	0	0	0	0
BRAXTON , CRYSTAL D	PATIENT CARE TECHNICIAN	23,093	23,093	0	0	0	0
BRADLEY , JANA P	RN III	19,136	19,136	0	0	0	0
SKAUG , PHYLLIS E	ASSISTANT PROFESSOR	9,646	0	9,646	0	0	0
DEEL , MICKEY B	ASSISTANT PROFESSOR	6,075	0	6,075	0	0	0
	Salary Reserve - Administration	49,884	5,904	43,980	0	0	0
	Salary Reserve - Faculty	185,000	0	185,000	0	0	0
	Salary Reserve - Nurses	189,600	0	189,600	0	0	0
	Salary Reserve - Other Healthcare	37,703	17,813	19,890	0	0	0
	Salary Reserve - House Staff	391,560	0	294,270	97,290	0	0
ANNUAL SALARIES - AHEC NORTHEAST		4,815,227	1,560,802	2,892,054	362,370	0	194,890
REP	REGIONAL PROGRAMS						
REP0009F	AHEC SOUTHWEST						
MAYO , RUSSELL E	FAMILY PRACTICE COORDINATOR	192,315	0	184,622	7,693	0	32,445
DOWNS , MICHAEL R	ASSISTANT PROFESSOR	161,734	144,100	9,844	7,790	0	32,445
TENG , EDWARD	ASSISTANT PROFESSOR	156,060	0	156,060	0	0	20,000
NIX , MATTHEW W	ASSISTANT PROFESSOR	154,530	0	154,530	0	0	24,000
VERMA , CHERYL K	ASSISTANT PROFESSOR	150,000	0	150,000	0	0	20,000
STRINGFELLOW , JERRY B	ASSISTANT PROFESSOR	135,572	0	108,458	0	27,114	35,286
ALSTON , THOMAS J	ASSISTANT PROFESSOR	125,000	0	125,000	0	0	0
EVANS , DENNIS P	ASSISTANT PROFESSOR	113,883	108,300	0	5,583	0	25,000
CALHOON , LANCE R	ASSISTANT PROFESSOR	94,860	0	94,860	0	0	0
HALL , JON D	ASSISTANT PROFESSOR	90,690	86,490	4,200	0	0	0
HUTCHESON , BELINDA A	INSTRUCTOR	85,655	0	85,655	0	0	0
SAMPLE , JANICE G	ADVANCED PRACTICE NURSE	85,111	0	85,111	0	0	0
PORCHIA , DEBORAH L	ADVANCED PRACTICE NURSE	81,737	0	81,737	0	0	0
MCWILLIAMS , BARBARA L	ADVANCED PRACTICE NURSE	80,406	0	80,406	0	0	0
BEDWELL , SONDR A	INSTRUCTOR	74,502	30,445	44,057	0	0	0
GOOCH , JAMES L	MANAGER OF MEDICAL ANCILLARY SERVICES	74,195	74,195	0	0	0	0
KITE , CHERYL	ADVANCED PRACTICE NURSE	67,975	0	67,975	0	0	0
PEDIGO , WILLIAM M	ASSISTANT PROFESSOR	67,438	0	67,438	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profee, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds 112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	Total Incentive
MCDONALD , JUDY K	BUSINESS MANAGER	57,036	57,036	0	0	0	0
DILES , KAREN E	ASSISTANT PROFESSOR	55,550	55,550	0	0	0	0
KURZMAN , MARK S	RESIDENT	52,702	0	52,702	0	0	0
SPECTOR , ELENA	RESIDENT	52,702	0	52,702	0	0	0
DAJOYAG-MAPILI , MARIA CHRISTINA	RESIDENT	52,702	0	52,702	0	0	0
KELLEY , WILLIAM H	RESIDENT	52,702	0	52,702	0	0	0
MAY , JOE	RESIDENT	52,702	0	52,702	0	0	0
WILSON , CHRISTOPHER	RESIDENT	52,702	0	52,702	0	0	0
GEMMELL , ASHLEY E	RESIDENT	52,702	0	52,702	0	0	0
PRICE IV , IRWIN B	RESIDENT	52,702	0	52,702	0	0	0
ROLDAN , JESSICA L	QUALITY IMPROVEMENT COORDINATOR	52,020	0	47,020	5,000	0	0
BENNETT , BRENT	RESIDENT	50,380	0	50,380	0	0	0
VIEGAS , MARK G	RESIDENT	50,380	0	0	50,380	0	0
CAMPBELL , JAMIE R	RESIDENT	50,380	0	50,380	0	0	0
COWAN III , CECIL R	RESIDENT	50,380	0	50,380	0	0	0
ESTEVA , IRINA V	RESIDENT	50,380	0	50,380	0	0	0
PACE , PHILLIP G	RESIDENT	50,380	0	50,380	0	0	0
WATTIGNY , CHRISTOPHER N	RESIDENT	50,380	0	50,380	0	0	0
TURNER , RAMI J	RESIDENT	50,380	0	50,380	0	0	0
MILLER , GARY D	ADMINISTRATIVE SPECIALIST I	50,095	40,113	7,514	2,468	0	0
NOLEN , JOE P	ASSISTANT PROFESSOR	50,042	0	50,042	0	0	0
PESCO , JONATHAN	RESIDENT	48,645	0	0	48,645	0	0
AVERY , LORETTA ANN	CLINICAL SERVICES MANAGER	47,615	0	47,615	0	0	0
PIKE , SHELLI A	ASSISTANT PROFESSOR	46,800	0	46,800	0	0	0
HALE , JACQUELINE M	X RAY TECH I	45,648	0	45,648	0	0	0
KETCHUM , DIANNE	CANCER REGISTRY DIRECTOR	44,619	0	44,619	0	0	0
EAST , JILL M	INSTRUCTOR	44,000	0	44,000	0	0	0
PADGETT , ROBIN	NURSE SUPERVISOR	43,510	0	43,510	0	0	0
ASHLEY , TERRI S	PROCUREMENT SUPERVISOR	41,834	41,834	0	0	0	0
DENSON , ALYSON L	ASSISTANT PROFESSOR	40,456	0	40,456	0	0	0
BLACK , SUSAN R	APPLICATIONS SYSTEMS ANALYST - INT	40,000	26,767	13,233	0	0	0
BIRMINGHAM-LUSK , DEBORAH E	EDUCATION DEVELOPMENT SPECIALIST I	39,175	39,175	0	0	0	0
MAHON , SANDY J	X RAY TECH I	39,149	0	39,149	0	0	0
WRIGHT , RHONDA G	RN I	39,020	0	39,020	0	0	0
BUNYARD , SONIA J	RN I	38,606	38,606	0	0	0	0
MORRIS BISBEE , MIRANDA J	FISCAL SUPPORT SUPERVISOR	38,450	38,450	0	0	0	0
KELLEY , BRADI C.	PROJECT SPECIALIST	38,249	11,870	0	26,379	0	0
RANDS , DAVID	INSTRUCTOR	36,275	0	36,275	0	0	0
PIERCE , JACKQUELINE M	LPN II	34,544	0	34,544	0	0	0
CLARK , TINA R	FISCAL SUPPORT SUPERVISOR	33,861	0	33,861	0	0	0
CARTER , DESTINY N	LIBRARIAN	33,061	33,061	0	0	0	0
LEWIS , PHYLLIS A	ADMINISTRATIVE SPECIALIST III	32,981	23,856	9,125	0	0	0
MARLAR , DONNA J	MEDICAL RECORDS SUPERVISOR	31,728	0	31,728	0	0	0
POTTS , MELISSA R	RESPIRATORY THERAPIST	31,506	0	31,506	0	0	0
BAKER , MARTHA E	HUMAN RESOURCES SPECIALIST	30,462	30,462	0	0	0	0
BURNETT , COURTNEY L	LPN II	30,296	0	30,296	0	0	0
SCALES , NINA M	ADMINISTRATIVE SPECIALIST III	30,029	30,029	0	0	0	0
CORNISH , SANDRA J	LPN II	30,000	0	30,000	0	0	0
CLAPP , KAREN R	CERTIFIED PROCEDURAL CODING SPECIALIST	29,837	0	29,837	0	0	0
BARKER , RHADONNA L	CERTIFIED PROCEDURAL CODING SPECIALIST	29,836	0	29,836	0	0	0
WISE , KIMBERLY S	CLINICAL BUSINESS SERVICES SUPERVISOR	29,836	0	29,836	0	0	0
KING , DANA D	LPN II	29,614	0	29,614	0	0	0
DUNCAN , JACK A	LEAD HOUSEKEEPER	29,596	29,596	0	0	0	0
JAMES , DONNA R	LPN I	29,580	0	29,580	0	0	0
MCWILLIAMS , CHRISTIE L	LPN I	29,579	0	29,579	0	0	0

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				Auxiliary, & Contract Funds 114,115,116,125		112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
STOW , LINDA I	LPN II	29,120	0	29,120	0	0	0
BROWN , CARLICIA E	ADVANCED PRACTICE NURSE	28,811	0	28,811	0	0	0
DUMDEI , RAWLIN L	COMPUTER OPERATOR	28,415	0	28,415	0	0	0
DABBS , CHRISTY L	MEDICAL DIAGNOSTIC ANALYST	28,351	0	28,351	0	0	0
BEDDINGFIELD , ADA R	LPN II	28,080	0	28,080	0	0	0
STADLER , ANA K	INSTRUCTOR	26,647	0	26,647	0	0	0
STEPHENS , LINDA D	CERTIFIED PROCEDURAL CODING SPECIALIST	26,531	0	26,531	0	0	0
SMITH , SHANIKA L	LPN II	26,000	0	26,000	0	0	0
SMITH , SHAROSLYN R	MEDICAL RECORDS TECHNICIAN	25,773	0	25,773	0	0	0
COLEMAN , RAVEN N	LPN I	25,557	0	25,557	0	0	0
BERRY , KALA D	ULTRASOUND TECHNOLOGIST	25,200	0	25,200	0	0	0
LINK , AMANDA S	LPN I	24,960	0	24,960	0	0	0
HOGLUND , WHITNEY M	LPN I	24,960	0	24,960	0	0	0
MOODY , TERESA L	LPN I	24,960	0	24,960	0	0	0
JONES , MELINDA	LPN I	24,960	0	24,960	0	0	0
WRIGHT , KRYSTAL L	LPN I	24,960	0	24,960	0	0	0
ROBISON , STEPHANIE R	LPN I	24,960	0	24,960	0	0	0
SORRELL , ANGELA H	PATIENT ACCOUNTS SPECIALIST	24,960	0	24,960	0	0	0
SHORES , ROBIN J	PATIENT ACCOUNTS SPECIALIST	23,916	0	23,916	0	0	0
JACKSON , LEEANN	ADMINISTRATIVE SPECIALIST II	22,264	0	22,264	0	0	0
HUFFMAN , NORMA L	ADMINISTRATIVE SPECIALIST II	22,264	0	22,264	0	0	0
WESSON , CATHOLYN M	ADMINISTRATIVE SPECIALIST II	22,264	0	22,264	0	0	0
WESSON , KIWONA O	ADMINISTRATIVE SPECIALIST II	22,264	0	22,264	0	0	0
LAMB , KIMBERLY R	ADMINISTRATIVE SPECIALIST II	22,264	0	22,264	0	0	0
QUINO , MICHELLE R	PATIENT ACCOUNTS SPECIALIST	22,264	0	22,264	0	0	0
CLOE , ANITA J	PATIENT ACCOUNTS SPECIALIST	22,264	0	22,264	0	0	0
WILLIAMS , CARLINE	PATIENT ACCOUNTS SPECIALIST	22,264	0	22,264	0	0	0
BENNETT , BRENDA K	ADMINISTRATIVE SPECIALIST I	21,942	0	21,942	0	0	0
CULVER , PAMELA J	PATIENT ACCOUNTS SPECIALIST	21,827	0	21,827	0	0	0
HYMAN , TAMMY J	PATIENT ACCOUNTS SPECIALIST	21,827	0	21,827	0	0	0
JONES , MICHELLE D	PATIENT ACCOUNTS SPECIALIST	21,827	0	21,827	0	0	0
COLLINS , ROXANN	ADMINISTRATIVE SPECIALIST II	21,827	0	21,827	0	0	0
MCDANIEL , KATHY L	LPN I	21,827	0	21,827	0	0	0
WOOD , CHRISTINE M	PATIENT ACCOUNTS SPECIALIST	21,827	0	21,827	0	0	0
THOMAS , CHERYL K	PATIENT ACCOUNTS SPECIALIST	21,827	0	21,827	0	0	0
EDWARDS , JENNIFER D	ADMINISTRATIVE SPECIALIST II	21,827	0	21,827	0	0	0
SPENCER , DEARICE S	PATIENT ACCOUNTS SPECIALIST	21,827	0	21,827	0	0	0
ASHELY , PENELOPIA A.	ADMINISTRATIVE SPECIALIST I	20,416	0	20,416	0	0	0
SUMPTER , A.C.	HOUSEKEEPER	19,798	0	19,798	0	0	0
AUBREY , MALEFFIA B	ADMINISTRATIVE SPECIALIST I	19,232	9,616	9,616	0	0	0
RILES , ANGELA L	ADMINISTRATIVE SPECIALIST I	18,855	0	18,855	0	0	0
BLACK , KATHY D	ADMINISTRATIVE SPECIALIST I	18,855	0	18,855	0	0	0
	Salary Reserve - Nurses	105,120	0	105,120	0	0	0
	Salary Reserve - Classified	52,350	10,000	42,350	0	0	0
	Salary Reserve - House Staff	342,916	0	342,916	0	0	0
ANNUAL SALARIES - AHEC SOUTHWEST		5,810,619	959,551	4,670,016	153,938	27,114	189,176
REP	REGIONAL PROGRAMS						
REP0010F	DELTA HEALTH EDUCATION						
HALL , BECKY G	AREA DIRECTOR FOR REGIONAL CENTERS	142,418	142,418	0	0	0	0
JACKSON , JOSEPHINE F	INSTRUCTOR	75,059	0	75,059	0	0	0
LOVELESS , STEPHANIE C	DIRECTOR OF OUTREACH	59,379	0	0	0	59,379	0
HARDEN , ASHLEY T	DIRECTOR OF WELLNESS	51,357	0	0	0	51,357	0

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GASTON , MARY F	OFFICE MANAGER	49,348	0	0	0	49,348	0
WHITE , OLLIE E	DIRECTOR OF ADOLESCENT HEALTH	48,679	0	0	0	48,679	0
WHATLEY , ANGELA R	SKILLED TRADES FOREMAN	47,618	0	0	0	47,618	0
MCCLAIN JR , WILLIAM J	BUSINESS MANAGER	45,391	0	0	0	45,391	0
COLEMAN , TAMMIE E	PROJECT/PROGRAM SPECIALIST	45,172	0	0	0	45,172	0
PRIVETT , CATHY	LIBRARIAN	43,049	0	0	0	43,049	0
HAYES , DEBORAH H	PROGRAM COORDINATOR	42,360	0	0	0	42,360	0
LIGON , JANET B	RECRUITING SPECIALIST	41,616	41,616	0	0	0	0
MCRAE , ERRIN	HEALTH EDUCATOR	41,616	41,616	0	0	0	0
RICHMOND , JILL J	DEPARTMENT BUSINESS COORDINATOR	35,554	0	35,554	0	0	0
ANTHONY , LEIGH	HEALTH EDUCATOR	34,944	0	0	0	34,944	0
MILLER , CALVIN L	SKILLED TRADES FOREMAN	32,894	0	0	0	32,894	0
NEWTON , LOIS D	PRESCRIPTION ASSISTANCE PROG COORDINATOR	31,212	0	0	0	31,212	0
ALLISON , DEBBY	CPR/FIRST AID PROGRAM COORDINATOR	30,246	0	0	0	30,246	0
BALLA , MEGAN E	DEPARTMENT BUSINESS COORDINATOR	30,125	0	0	0	30,125	0
LOFTON , TAMEKA S	RECRUITING SPECIALIST	27,436	0	27,436	0	0	0
BOND , MARLA A	LPN I	26,944	0	26,944	0	0	0
BOYD , VERNA L	ADMINISTRATIVE SPECIALIST III	25,773	0	0	0	25,773	0
BAKER-LARRY , DEEANNA R	WELLNESS ASSISTANT	25,500	0	0	0	25,500	0
JOHNSON , KATREASE D	ADMINISTRATIVE SPECIALIST III	25,268	0	0	0	25,268	0
SHAW IV , OLLIE	WELLNESS ASSISTANT	18,000	0	0	0	18,000	0
PILLOW , JAMES H	ASSISTANT PROFESSOR	10,000	0	0	0	10,000	0
	Salary Reserve - Administration	47,861	4,512	27,857	0	15,492	0
	Salary Reserve - Faculty	81,150	0	0	0	81,150	0
	Salary Reserve - Other Healthcare	52,540	0	0	0	52,540	0
ANNUAL SALARIES - DELTA HEALTH EDUCATION		1,268,509	230,162	192,850	0	845,497	0
REP REP0011F	REGIONAL PROGRAMS CENTER FOR RURAL HEALTH						
MIKESSELL , BRANDIE L	ASSISTANT DIRECTOR OF PROGRAMS	61,200	30,600	0	30,600	0	0
VILLINES , JUSTIN J	PROJECT SPECIALIST	42,840	32,130	0	10,710	0	0
ALLEN , LAURA M	CLINICAL SERVICES MANAGER	39,270	0	0	39,270	0	0
MCKNIGHT , TRENEICA	ADMINISTRATIVE SPECIALIST III	31,246	23,435	0	7,812	0	0
CLARK , MELANIE A	LPN II	20,112	0	0	20,112	0	0
HOLLINGSHEAD , HEATHER L	LPN II	17,754	0	0	17,754	0	0
SMITH , CONTESSA E	RESEARCH ASSOCIATE	12,113	0	0	12,113	0	0
	Salary Reserve - Administration	44,831	44,831	0	0	0	0
ANNUAL SALARIES - CENTER FOR RURAL HEALTH		269,366	130,996	0	138,370	0	0
REP REP0013F	REGIONAL PROGRAMS AHEC NORTH CENTRAL						
MOORE , DENNIS F	AREA DIRECTOR FOR REGIONAL CENTERS	134,630	134,630	0	0	0	0
LANCASTER , ALISA R	ADVANCED PRACTICE NURSE	76,500	76,500	0	0	0	0
ROBERTS , LILLY I	NURSE PRACTITIONER I	73,648	0	73,648	0	0	0
SMITH , NANCY M	ASSISTANT PROFESSOR	67,626	67,626	0	0	0	0
JONES , THOMAS D	INSTRUCTOR	67,418	67,418	0	0	0	0
HARVEY , AMANDA T	ASST AREA DIRECTOR FOR REGIONAL CENTERS	66,300	66,300	0	0	0	0
WOODS , RHONDA M	RN IV	62,424	62,424	0	0	0	0
ROBINSON , LARRY D	BUSINESS MANAGER	58,710	58,710	0	0	0	0
WHEELER , MARCIA	ASSISTANT PROFESSOR	51,000	51,000	0	0	0	0
KODE , SAI MURALI	RECRUITING SPECIALIST	46,818	46,818	0	0	0	0

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VENTEICHER , TINA G	PRESCRIPTION ASSISTANCE PROG COORDINATOR	34,680	34,680	0	0	0	0
WORTHEN , MARY R	PRESCRIPTION ASSISTANCE PROG COORDINATOR	34,680	34,680	0	0	0	0
COOPER , RITA M	PROJECT SPECIALIST	34,000	34,000	0	0	0	0
GRANTHAM , RHONDA J	ADMINISTRATIVE SPECIALIST III	25,574	25,574	0	0	0	0
WINKLE , REBECCA A	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
JOHNSTON , HANNAH J	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
	Salary Reserve - Administration	80,000	80,000	0	0	0	0
ANNUAL SALARIES - AHEC NORTH CENTRAL		964,543	890,895	73,648	0	0	0
REP	REGIONAL PROGRAMS						
REP0014F	CENTRAL OFFICE						
MENGEL , MARK B	VICE CHANCELLOR FOR REGIONAL PROGRAMS	303,052	75,763	227,289	0	0	20,056
MOORE , STERLING L	ASSISTANT VICE CHANCELLOR FOR ADMIN	114,567	85,925	28,642	0	0	5,728
SMITH , LIU X	DATABASE ADMINISTRATION MANAGER	80,000	80,000	0	0	0	0
LOCK , ZANE D	PROJECT MANAGER (TECHNICAL) - SENIOR	80,000	0	80,000	0	0	0
BYERS , MARCIA A	ASSISTANT DIRECTOR OF PROGRAMS	78,030	78,030	0	0	0	0
EDSTROM , PATRICIA J	ASSOCIATE DIRECTOR OF EDUCATION	70,000	31,500	0	38,500	0	0
ELLIS , JESSICA K	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	64,789	64,789	0	0	0	0
HOWELL , ROBIN A	GRANTS ADMINISTRATOR	58,163	49,439	0	8,724	0	0
HARRIS , MARILYN Y	DATABASE SPECIALIST	57,204	57,204	0	0	0	0
WOOD , KAREN	EXECUTIVE ASSISTANT III	47,187	47,187	0	0	0	0
HICKS , MARINA L	DEPARTMENT BUSINESS COORDINATOR	35,554	35,554	0	0	0	0
BOONE , ADRIENNE B	ADMINISTRATIVE ANALYST	34,837	34,837	0	0	0	0
MONTAGUE , LEILA V	ADMINISTRATIVE SPECIALIST III	32,000	24,640	0	7,360	0	0
STEPHENS , PETRA	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
	Salary Reserve - Faculty	100,000	0	100,000	0	0	0
	Salary Reserve - Other Academic	158,237	101,447	0	56,790	0	0
	Salary Reserve - Nurses	140,247	63,111	0	77,135	0	0
	Salary Reserve - Other Healthcare	51,992	0	24,000	27,992	0	0
	Salary Reserve - House Staff	60,000	0	60,000	0	0	0
ANNUAL SALARIES - CENTRAL OFFICE		1,595,110	858,677	519,931	216,502	0	25,784
ANNUAL SALARIES - REGIONAL PROGRAMS		35,263,224	9,391,697	22,848,844	2,150,072	872,611	1,304,967

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RAC RAC0002F	RADIATION ONCOLOGY ADMINISTRATION						
TOMLINSON , DEBRA	DIRECTOR OF RADIOLOGY	101,646	101,646	0	0	0	0
HANCOCK , CAROLYN S	DOSIMETRIST	90,601	90,601	0	0	0	0
WURTZ , APRIL	DOSIMETRIST	87,070	87,070	0	0	0	0
MAY , GREG J	CHIEF RADIATION THERAPIST	85,555	85,555	0	0	0	0
REED , AMY N.	DOSIMETRIST	81,703	81,703	0	0	0	0
TIMS , CYNTHIA B	RADIATION THERAPIST	81,000	81,000	0	0	0	0
MARTIN , DUWARD J.	RADIATION THERAPIST	80,960	80,960	0	0	0	0
RODRIGUEZ , CARLOS L	RADIATION THERAPIST	80,960	80,960	0	0	0	0
RABALAIS , MICHAEL D	RADIATION THERAPIST	80,960	80,960	0	0	0	0
HALL , MEGAN E	DOSIMETRIST	76,960	76,960	0	0	0	0
SHERRILL , AMY JO	RADIATION THERAPIST	73,301	73,301	0	0	0	0
BROOKS , JENNIFER S	RADIATION THERAPIST	72,410	72,410	0	0	0	0
PARKS , VIRGINIA G	RN III	64,985	64,985	0	0	0	0
MIZE , BARBARA A	RN III	64,985	64,985	0	0	0	0
STURGIS , ANGELIA K	RN II	64,306	64,306	0	0	0	0
LYONS , JENNIFER G	RADIATION THERAPIST	60,572	60,572	0	0	0	0
O'NEAL , ASHLEY G	RADIATION THERAPIST	59,490	59,490	0	0	0	0
CUMMINGS , ASHLEY B	RADIATION THERAPIST	53,977	53,977	0	0	0	0
FELTS JR , DANIEL O	RADIATION THERAPIST	53,976	53,976	0	0	0	0
TEAFATILLER , ASHLEY N	RADIATION THERAPIST	53,040	53,040	0	0	0	0
TAYLOR , PAM J	PATIENT RESOURCE LIAISON	46,315	46,315	0	0	0	0
LEE , KELLY KULPA	RADIATION THERAPIST	40,480	40,480	0	0	0	0
REED , AMBER R.	RADIATION THERAPIST	35,950	35,950	0	0	0	0
BLASINGAME , ROBYN	RN III	32,492	32,492	0	0	0	0
MYERS , BECKY L	ACCESS COORDINATOR III	31,718	31,718	0	0	0	0
ASHCRAFT , CARRIE L	ACCESS COORDINATOR III	27,475	27,475	0	0	0	0
CUSTER , CATHERINE L	RADIATION THERAPIST	26,499	26,499	0	0	0	0
PORTER , BERZELIUS	PATIENT TRANSPORTER	24,377	24,377	0	0	0	0
MATLOCK , DENNIS R	PATIENT TRANSPORTER	23,804	23,804	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		1,757,565	1,757,565	0	0	0	0
RAC RAC0003F	RADIATION ONCOLOGY CLINIC						
	Salary Reserve - Administration	62,500	62,500	0	0	0	0
	Salary Reserve - Faculty	44,000	44,000	0	0	0	0
	Salary Reserve - Other Healthcare	50,700	50,700	0	0	0	0
ANNUAL SALARIES - CLINIC		157,200	157,200	0	0	0	0
ANNUAL SALARIES - RADIATION ONCOLOGY		1,914,765	1,914,765	0	0	0	0

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ACC ACC0002F	W.P. ROCKEFELLER CANCER INSTITUTE ADMINISTRATION						
EMANUEL , PETER D	WPRCI EXECUTIVE DIRECTOR	418,332	237,696	0	26,982	153,653	0
GENTRY , BARRY L	WPRCI CHIEF FINANCIAL OFFICER	133,648	133,648	0	0	0	0
CHEEK , JUDITH A	DIRECTOR OF FOUNDATION FINANCE - WPRCI	84,588	84,588	0	0	0	0
MCADOO , MELISSA A	CLINICAL SERVICES MANAGER	74,718	45,241	0	0	29,477	0
WITKOWSKI , CYNTHIA L	PROJECT DIRECTOR	71,493	71,493	0	0	0	0
MCDONALD , YVONNE E	SENIOR GRANTS ADMINISTRATOR	52,020	49,211	0	2,809	0	0
FLASZA , HALINA	FINANCIAL MANAGER	48,094	48,094	0	0	0	0
SMITH , SAM G	BUSINESS MANAGER	48,093	48,093	0	0	0	0
LEWIS , LINDSEY B	ADMINISTRATIVE ANALYST	36,331	36,331	0	0	0	0
WHITE , JACQUELYN W	ADMINISTRATIVE ANALYST	31,965	31,965	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		999,281	786,359	0	29,791	183,130	0
ACC ACC0005F	W.P. ROCKEFELLER CANCER INSTITUTE PROGRAM SUPPORT						
	Salary Reserve - Administration	583,412	253,308	0	11,250	318,854	0
	Salary Reserve - Faculty	118,900	0	0	0	118,900	0
ANNUAL SALARIES - PROGRAM SUPPORT		702,312	253,308	0	11,250	437,754	0
ACC ACC0006F	W.P. ROCKEFELLER CANCER INSTITUTE VOLUNTEER SERVICES						
LOWE , JANE T	DIRECTOR OF VOLUNTEER SERVICES	63,344	63,344	0	0	0	0
GILL , VICKIE T	GIFT SHOP MANAGER	47,364	0	0	0	47,364	0
JONES , SUSAN K	ASSISTANT DIRECTOR OF VOLUNTEER SERVICES	45,900	45,900	0	0	0	0
SINK , NANCY J	ASSISTANT BUSINESS MANAGER	37,867	17,040	0	0	20,827	0
DEAN , ROBIN R	EXECUTIVE ASSISTANT	36,925	0	0	0	36,925	0
BEARD , HALLEY G	VOLUNTEER COORDINATOR	35,211	35,211	0	0	0	0
ANNUAL SALARIES - VOLUNTEER SERVICES		266,611	161,495	0	0	105,116	0
ACC ACC0008F	W.P. ROCKEFELLER CANCER INSTITUTE CANCER CONTROL						
PRESTON , MICHAEL A	DIRECTOR OF CANCER CONTROL OUTREACH CTR	56,100	0	34,855	0	21,245	0
ENOCH , KIMBERLY S	PROGRAM MANAGER	50,254	0	47,742	943	1,569	0
BLANN-ANDERSON , KIMBERLYN L	SENIOR DIVERSITY SPECIALIST	40,000	0	40,000	0	0	0
GRAY , DALE E	OUTREACH SPECIALIST	33,528	0	32,270	1,258	0	0
JACKSON , SHAKIA N	OUTREACH SPECIALIST	31,212	0	15,606	0	15,606	0
ANNUAL SALARIES - CANCER CONTROL		211,094	0	170,473	2,201	38,420	0

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ACC ACC0009F	W.P. ROCKEFELLER CANCER INSTITUTE GRANTS & SCIENTIFIC PUBLICATIONS						
GABELLO , WILLIAM J	RESEARCH ASSOCIATE	62,087	0	0	0	62,087	0
HUBBERD , DEANN E	ASSOCIATE DIRECTOR OF GRANTS & SCI PUBLI	61,607	0	0	0	61,607	0
OOTS , CHRISTINE S	RESEARCH ASSOCIATE	59,823	0	0	0	59,823	0
BRENNER , MARGARET E	RESEARCH ASSISTANT	38,326	0	0	0	38,326	0
ANTOON , SHARON	PROGRAM SPECIALIST	37,898	0	0	0	37,898	0
ANNUAL SALARIES - GRANTS & SCIENTIFIC PUBLICATIONS		259,741	0	0	0	259,741	0
ACC ACC0010F	W.P. ROCKEFELLER CANCER INSTITUTE CLINICAL RESEARCH DATA MANAGEMENT						
ANNIS , ALEXANDRA M	DIRECTOR OF CLINICAL TRIALS	67,685	67,685	0	0	0	0
HIXON , JENNIFER N	REGULATORY SPECIALIST III	57,878	57,878	0	0	0	0
VINSON , LYNNE V	RESEARCH ASSISTANT	55,361	26,374	0	0	28,987	0
WALTON , CYNTHIA L	IRB ADMINISTRATOR	51,617	51,617	0	0	0	0
GOLDEN , CHRIS D	RESEARCH ASSOCIATE	50,498	50,498	0	0	0	0
HALL , SUSAN F	RESEARCH ASSISTANT	50,344	50,344	0	0	0	0
SIMPSON , KACIE L	CLINICAL RESEARCH MONITORING MANAGER	47,834	47,834	0	0	0	0
JOHNSON , INGRID B	DEPARTMENT COMPLIANCE COORDINATOR I	46,975	46,975	0	0	0	0
TRICE , TRENT M	CLINICAL RESEARCH ASSISTANT II	46,261	46,261	0	0	0	0
FETTERS , SHANA M	CLINICAL RESEARCH ASSISTANT II	46,261	18,213	28,048	0	0	0
WADE , DAISY E	IRB ADMINISTRATOR	46,200	46,200	0	0	0	0
WICKER , CHESTER A	CLINICAL RESEARCH ASSISTANT I	42,338	42,338	0	0	0	0
HUNT , LASONDRA C	ADMINISTRATIVE ANALYST	30,491	30,491	0	0	0	0
ANNUAL SALARIES - CLINICAL RESEARCH DATA MANAGEMENT		639,744	582,709	28,048	0	28,987	0
ACC ACC0012F	W.P. ROCKEFELLER CANCER INSTITUTE PATIENT SUPPORT & PROFESSIONAL EDUCATION						
PUCKETT , PORTER P	MANAGER OF HOSPITALITY	48,263	48,263	0	0	0	0
TINDALL , HOLLY R	EVENT COORDINATOR	44,445	44,445	0	0	0	0
SHACK , JEANNETTE L	DEVELOPMENT ASSOCIATE	42,508	42,508	0	0	0	0
HOUSE , LINDA K	ADMINISTRATIVE COORDINATOR	33,644	33,644	0	0	0	0
ADNEY , JACOB A	PATIENT AMBASSADOR	21,780	21,780	0	0	0	0
ANNUAL SALARIES - PATIENT SUPPORT		190,640	190,640	0	0	0	0
ACC ACC0013F	W.P. ROCKEFELLER CANCER INSTITUTE CANCER RESEARCH ADMINISTRATION						
GRAY , SHIRLEY W	DIRECTOR OF ADMINISTRATION	129,799	129,799	0	0	0	0
FARLEY , HARRIET A	SOCIAL WORK PROGRAM MANAGER	70,653	70,653	0	0	0	0
MOORE , SANDY	LAB OPERATIONS COORDINATOR	54,002	54,002	0	0	0	0
SPANN , MARY H	BUILDING MANAGER	50,463	50,463	0	0	0	0
GOLDMAN , PAMELA	EXECUTIVE ASSISTANT	46,340	46,340	0	0	0	0
TOPALOGU , BIRGUL	PROJECT SPECIALIST	41,202	41,202	0	0	0	0
WILSON , AVIS F	PROJECT/PROGRAM SPECIALIST	35,915	35,915	0	0	0	0
PUCKETT , PAIGE N	ADMINISTRATIVE SPECIALIST II	25,872	8,626	17,246	0	0	0
WATSON , BRANDON A	ADMINISTRATIVE SPECIALIST II	11,354	0	0	0	11,354	0
ANNUAL SALARIES - CANCER RESEARCH ADMINISTRATION		465,600	436,999	17,246	0	11,354	0

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ACC ACC0014F	W.P. ROCKEFELLER CANCER INSTITUTE CANCER INSTITUTE FOUNDATION						
SCISSON , BRENDA L	EXECUTIVE DIRECTOR OF DEVELOPMENT -WPRCI	114,240	114,240	0	0	0	0
TAPP , CATHERINE G	DIRECTOR OF DEPARTMENT DEVELOPMENT	70,890	70,890	0	0	0	0
NESLER , BARBARA E	PROJECT MANAGER	54,864	54,864	0	0	0	0
ANNUAL SALARIES - CI FOUNDATION		239,994	239,994	0	0	0	0
ANNUAL SALARIES - W.P. ROCKEFELLER CANCER INSTITUTE		3,975,017	2,651,505	215,767	43,242	1,064,503	0

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							Incentive
MYE MYE0002F	MYELOMA INSTITUTE ADMINISTRATION						
BARLOGIE , BARTHEL	PROFESSOR	428,910	0	377,441	30,024	21,446	0
VAN RHEE , FRITS	PROFESSOR	338,640	0	287,844	50,796	0	28,000
HOUGH JR. , AUBREY J	PROFESSOR	320,255	192,153	128,102	0	0	30,000
USMANI , SAAD	ASSISTANT PROFESSOR	265,200	0	246,636	18,564	0	28,000
WAHEED , SARAH	ASSISTANT PROFESSOR	265,200	0	246,636	18,564	0	28,000
GRAZZIUTTI , MONICA L	ASSISTANT PROFESSOR	220,000	0	220,000	0	0	0
JOHANN JR , DONALD J	ASSOCIATE PROFESSOR	202,980	0	6,089	30,447	166,444	0
EPSTEIN , JOSHUA	RESEARCH PROFESSOR	197,500	0	9,697	98,932	88,871	0
MUZAFFAR , JAMEEL	ASSISTANT PROFESSOR	190,000	0	190,000	0	0	0
KUMAR , SURACHIT	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
BAKHOUS , AZIZ	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
ABDALLAH , AL-OLA A	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
ATRASH , SHEBLI	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
EDMONDSON , RICKY D	ASSOCIATE PROFESSOR	139,200	27,840	0	51,504	59,856	0
SHAHID , ZAINAB	ASSISTANT PROFESSOR	135,000	0	135,000	0	0	21,000
JENKINS , BONNIE S	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	113,297	0	113,297	0	0	0
ARONSON , JANET L	DIRECTOR OF COMMUNICATIONS	107,100	87,822	0	19,278	0	0
ADAMS , EDMUND J	PHYSICIAN ASSISTANT	98,838	0	98,838	0	0	0
ASHMORE , DAVID M	EXEC ADMINISTRATIVE SERVICES DIRECTOR	98,708	98,708	0	0	0	0
HILL , KERRI M	DIRECTOR OF QUALITY	95,309	0	0	0	95,309	0
RAINE , CALEB	PHYSICIAN ASSISTANT	90,000	0	90,000	0	0	0
QIANG , YA-WEI	ASSISTANT RESEARCH PROFESSOR	79,592	0	0	29,186	50,405	0
BAILEY , CLYDE	DIRECTOR OF BIOINFORMATICS	76,284	30,514	0	38,142	7,628	0
FARMER , PHILLIP	DIRECTOR OF OPERATIONAL IMPROVEMENT	75,000	75,000	0	0	0	0
MACNEIL , WANDA D	RESEARCH ASSOCIATE	71,720	43,032	0	28,688	0	0
GLOVER , SHARON R	PROGRAM MANAGER	66,720	66,720	0	0	0	0
KELLER , JASON L	PHYSICIAN ASSISTANT	63,102	0	0	0	63,102	0
MACLEOD , VERONICA	RESEARCH ASSOCIATE	55,000	0	0	19,250	35,750	0
WILLIAMS , DAVID R	RESEARCH ASSISTANT	51,071	0	0	20,428	30,643	0
DAI , GONGHE	CLINICAL SYSTEMS ANALYST	46,737	46,737	0	0	0	0
GOCIO , LAURA H	PATIENT CARE TECHNICIAN	45,334	40,801	0	4,533	0	0
LAWSON , MIA S	EXECUTIVE ASSISTANT	44,445	35,556	0	8,889	0	0
LIU , MEEIYUEH	RESEARCH ASSISTANT	44,189	0	0	0	44,189	0
XIAO , YAN	RESEARCH ASSISTANT	43,297	0	0	17,319	25,978	0
WILLIAMS , CHRIS W	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	43,000	0	0	0	43,000	0
LINCOLN , ANASTACIA L	PROJECT MANAGER	41,694	41,694	0	0	0	0
YE , SHIQIAO	RESEARCH ASSOCIATE	40,000	0	0	20,000	20,000	0
CHAVAN , SHWETA S	POST DOCTORAL FELLOW	40,000	0	0	0	40,000	0
PETERSON , ERICH A	POST DOCTORAL FELLOW	40,000	0	0	0	40,000	0
PATEL , PURVI H	RESEARCH ASSISTANT	39,631	0	0	0	39,631	0
LAMBERT , TYWANA L	EXECUTIVE ASSISTANT	39,535	39,535	0	0	0	0
GOMES , TINA A	RESEARCH TECHNOLOGIST	35,554	0	0	24,888	10,666	0
CHEN , YU	RESEARCH ASSISTANT	32,473	0	0	0	32,473	0
DERBY , AMANDA D	PATIENT CARE TECHNICIAN	28,096	0	28,096	0	0	0
ANNUAL SALARIES - ADMINISTRATION		5,168,611	826,111	2,897,677	529,432	915,391	135,000
MYE MYE0004F	MYELOMA INSTITUTE CLINICAL OPERATIONS						
APEWOKIN , SENU KOBLA	ASSISTANT PROFESSOR	197,500	0	197,500	0	0	0
HEUCK , CHRISTOPH J	ASSISTANT PROFESSOR	171,360	0	13,508	97,876	59,976	0

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YACCOBY , SHMUEL	PROFESSOR	144,922	0	0	81,036		63,886	0
SHINKLE , PEGGY SUE	ADVANCED PRACTICE NURSE	122,400	0	122,400	0		0	0
BAXTER , BEVERLY	ADVANCED PRACTICE NURSE	122,400	0	122,400	0		0	0
BURR , TAMMY J	ADVANCED PRACTICE NURSE	122,400	0	122,400	0		0	0
CHACKO , D	ADVANCED PRACTICE NURSE	122,400	0	122,400	0		0	0
DAVIS , CYNTHIA K	ADVANCED PRACTICE NURSE	120,000	0	120,000	0		0	0
KEFFER , VICKIE L	ADVANCED PRACTICE NURSE	104,550	0	104,550	0		0	0
PITTMAN , TANIKA L	ADVANCED PRACTICE NURSE	104,550	0	104,550	0		0	0
PHILLIPS , DANA L	ADVANCED PRACTICE NURSE	104,550	0	104,550	0		0	0
GLENDINNING , DIANE M	ADVANCED PRACTICE NURSE	102,000	0	102,000	0		0	0
BIERMAN , HAYLEY S	ADVANCED PRACTICE NURSE	102,000	0	102,000	0		0	0
CARTER , KRISTEN N	ADVANCED PRACTICE NURSE	94,004	0	94,004	0		0	0
CASTEEL , JANA L	DIRECTOR OF FINANCE	90,000	90,000	0	0		0	0
SZMANIA , SUSANN M	DIRECTOR OF LABORATORY	81,042	0	0	32,417		48,625	0
VARNADO , VICTOR N	DIRECTOR OF DIVISION DEVELOPMENT	78,375	78,375	0	0		0	0
MATTOX , SANDRA G	CLINICAL RESEARCH MONITORING MANAGER	75,000	42,750	0	0		32,250	0
PETTY , NATHAN M	DIRECTOR OF CLINICAL TRIALS	74,666	56,000	0	18,667		0	0
WARD , SUSAN D	RN III	69,408	0	0	0		69,408	0
ZHANG , QING	ASSISTANT PROFESSOR	69,360	0	0	31,212		38,148	0
TIAN , ERMING	ASSISTANT PROFESSOR	67,863	0	0	50,218		17,644	0
JOHNSON , SARAH K.	ASSISTANT RESEARCH PROFESSOR	66,208	0	0	19,863		46,346	0
HENDRIX , JENNIFER L	RN III	65,520	0	0	0		65,520	0
ROACH , CONNIE G	RN III	64,984	0	64,984	0		0	0
GRAY , PRISCILLA A	CLINICAL RESEARCH MONITORING SPECIALIST	64,260	0	0	0		64,260	0
CHEN , BANGZHENG	ASSISTANT RESEARCH PROFESSOR	62,031	0	0	24,813		37,219	0
PANOZZO , SUSAN B	RESEARCH ASSISTANT	61,200	61,200	0	0		0	0
STEWART , DOUG M	RESEARCH ASSISTANT	61,200	9,180	0	52,020		0	0
MARLOW , VIRGINIA H	RN III	60,466	0	0	0		60,466	0
CARTER , KELLYE B	RN CASE MANAGER	60,057	0	0	0		60,057	0
WASCHALK , TAMARA D	BUSINESS MANAGER	59,835	59,835	0	0		0	0
KEYES , ALPERDIS L	RN III	59,155	0	0	0		59,155	0
TOUPS , JENNIFER R	ASSOCIATE DIRECTOR OF CLIN TRIAL/REG AFF	55,370	0	0	0		55,370	0
SMITH , ANGEL L	GRANTS ADMINISTRATOR	53,989	53,989	0	0		0	0
LI , XIN	ASSISTANT RESEARCH PROFESSOR	53,503	0	0	37,762		15,741	0
SANATH KUMAR , NAVEEN	RESEARCH ASSOCIATE	52,207	0	0	52,207		0	0
SOORA , INDU	CLINICAL RESEARCH ASSOCIATE	51,584	7,738	0	43,847		0	0
GARG , TARUN K	ASSISTANT RESEARCH PROFESSOR	50,388	0	0	0		50,388	0
BAGULEY , SARAH M	RESEARCH ASSISTANT	50,345	0	0	42,793		7,552	0
JOHNSON , JUDITH N	CLINICAL RESEARCH ASSISTANT	49,471	0	0	42,050		7,421	0
STEPHENS , OWEN W	RESEARCH ASSOCIATE	48,000	0	0	24,000		24,000	0
WAHEED , SAMINA K	CLINICAL RESEARCH ASSISTANT	47,575	7,136	0	0		40,439	0
STEWART , CAROL B	COORDINATOR OF ADMINISTRATIVE SERVICES	47,008	23,504	0	0		23,504	0
BROADAWAY , ROBIN L	RN I	46,850	0	46,850	0		0	0
ROBERTSON , NICOLE M	RESEARCH ASSISTANT	46,400	0	0	0		46,400	0
KHAN , JUNAID A	RESEARCH ASSOCIATE	46,165	0	0	46,165		0	0
HARRIS , PAULA R	BILLING ANALYST	45,831	0	45,831	0		0	0
KNIFONG , TRACY B	EXECUTIVE ASSISTANT	45,257	45,257	0	0		0	0
CARTER , JENNIFER B	RESEARCH ASSISTANT	43,136	43,136	0	0		0	0
SKINNER , CHARLES M	RESEARCH ASSISTANT	42,840	0	0	42,840		0	0
STONE , MARY K	RESEARCH ASSOCIATE	42,338	0	0	0		42,338	0
SMITH , ROBERT T	CLINICAL RESEARCH ASSISTANT	41,069	41,069	0	0		0	0
SANDERS , TONI J	EXECUTIVE ASSISTANT III	40,867	40,867	0	0		0	0
TYTARENKO , RUSLANA G	RESEARCH ASSISTANT	40,424	0	0	24,254		16,169	0
BREEDING , MELODIE C	RESEARCH ASSISTANT	40,299	6,045	0	34,254		0	0
GATLING , JEFFERY W	DATABASE SPECIALIST	40,000	0	0	10,000		30,000	0

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SMITH , MONICA R	REGULATORY AFFAIRS MANAGER	39,995	39,995	0	0	0	0
LINGO , JOSHUAH D	RESEARCH ASSISTANT	39,631	0	0	0	39,631	0
WOODS , EMILY	RESEARCH ASSISTANT	39,631	0	0	39,631	0	0
GATLING , SHELLY M	ACCOUNTING COORDINATOR	39,199	0	0	0	39,199	0
GREENWAY , AMY D	RESEARCH ASSISTANT	39,027	0	0	39,027	0	0
BOOTA , MARIAM M	POST DOCTORAL FELLOW	39,000	37,830	0	0	1,170	0
ATKINS , LAUREN R	CLINICAL RESEARCH ASSISTANT	38,703	38,703	0	0	0	0
ADDISON , KATHY M	EXECUTIVE ASSISTANT	38,635	38,635	0	0	0	0
GRIFFITHS , PAUL L	RESEARCH ASSISTANT	38,625	38,625	0	0	0	0
LASKA , BOZENA M	RESEARCH ASSISTANT	37,868	0	0	15,147	22,721	0
BARLOGIE , BART C	CLINICAL RESEARCH ASSOCIATE	37,821	0	0	0	37,821	0
PAPANIKOLAOU , XENOFON D	POST DOCTORAL FELLOW	37,740	0	0	0	37,740	0
STIVERS , JUSTIN M	RESEARCH TECHNOLOGIST	35,554	0	0	0	35,554	0
NEWMAN , PRISCILLA A	ADMINISTRATIVE SPECIALIST III	35,396	0	0	0	35,396	0
SHELTON , RANDAL S	RESEARCH ASSISTANT	35,000	0	0	16,478	18,522	0
UPPARAHALLI VENKATESHAIAH , SATHISHA	POST DOCTORAL FELLOW	34,680	0	0	14,160	20,520	0
LING , WEN	RESEARCH ASSISTANT	34,638	0	0	34,638	0	0
SINCERE JR , VERNON J	ADMINISTRATIVE ANALYST	34,079	0	0	0	34,079	0
BROWN , CONSTANCE	SPECIAL PROCEDURE TECHNICIAN	32,926	0	0	0	32,926	0
KHAN , SHARMIN	RESEARCH ASSISTANT	32,791	0	0	32,791	0	0
LIU , HUANLI	CLINICAL RESEARCH ASSISTANT	32,000	0	0	0	32,000	0
RIGLE , MELANIE D	SPECIAL PROCEDURE TECHNICIAN	27,950	0	0	0	27,950	0
BUSER , SUSAN M	ADMINISTRATIVE SPECIALIST III	27,321	0	0	0	27,321	0
THOMAS JR , W A	LABORATORY ASSISTANT	21,421	0	0	0	21,421	0
ZHOU , YIMING	POST DOCTORAL FELLOW	19,102	0	0	11,843	7,259	0
WALLS , STEPHEN Z	CLINICAL RESEARCH ASSOCIATE	16,940	2,541	0	14,399	0	0
	Salary Reserve - Administration	48,285	48,285	0	0	0	0
	Salary Reserve - Faculty	1,549,583	0	1,549,583	0	0	348,000
	Salary Reserve - Other Academic	241,631	0	0	0	241,631	0
	Salary Reserve - Nurses	356,577	0	177,000	62,660	116,917	0
	Salary Reserve - Other Healthcare	288,000	0	0	12,000	276,000	0
	Salary Reserve - Temporary	19,500	0	12,000	7,500	0	0
ANNUAL SALARIES - CLINICAL OPERATIONS		7,535,830	910,694	3,328,511	1,108,568	2,188,058	348,000
ANNUAL SALARIES - MYELOMA INSTITUTE		12,704,441	1,736,805	6,226,188	1,638,000	3,103,448	483,000

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						112,117-119, 174-178,278-280 411-419,611-621,	811,814,900	
COA COA0002F	DONALD W. REYNOLDS INSTITUTE ON AGING ADMINISTRATION							
NORMAN , ANGELA D	CLINIC DIRECTOR	112,200	0	44,880	22,440	44,880	0	
MCHENRY , GARY M	ASSOCIATE DIRECTOR OF EDUCATION	112,000	0	0	0	112,000	0	
EDELMANN , GAIL G	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	108,641	73,876	0	0	34,765	0	
OVERTON-MCCOY , AMY LEIGH	CLINIC DIRECTOR	107,808	0	53,904	10,781	43,123	0	
MCATEE , ROBIN E	FISCAL MANAGER OF SPONSORED PROGRAMS	106,208	0	0	74,346	31,862	0	
SANDERS , LINDA SUE	PROGRAM DIRECTOR	90,678	90,678	0	0	0	0	
HORTON , THERESA E	NURSE PRACTITIONER III	80,011	0	0	8,001	72,010	0	
PACKARD , KATHRYN A	PROJECT/PROGRAM DIRECTOR	76,514	0	49,734	26,780	0	0	
TURNER , WANDA F	PROJECT DIRECTOR	69,195	0	0	69,195	0	0	
HARRIS , ROSEANNE M	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	65,000	0	0	65,000	0	0	
WHITE , SHERRY L	PROJECT DIRECTOR	64,096	0	0	64,096	0	0	
WILLIAMS , TERRI IE	PROJECT DIRECTOR	61,856	0	0	6,186	55,670	0	
ALCON , ROSEMARY	DIRECTOR OF EDUCATION	61,000	0	0	12,200	48,800	0	
WOOD , NATALIE J	DIRECTOR OF ADMINISTRATION	56,970	0	0	0	56,970	0	
LOVE , DEBBIE A	DIRECTOR OF EDUCATION	56,100	0	0	0	56,100	0	
ALSBROOK , VALERIE	NURSE EDUCATOR	55,420	0	0	27,710	27,710	0	
SHERROD , CLARKE L	BUSINESS MANAGER	55,080	0	0	2,754	52,326	0	
BUFFORD , DIANNE H	PROJECT MANAGER	55,000	0	0	55,000	0	0	
CHRISTENSEN , MARGARET A	EDUCATION COORDINATOR	52,020	0	0	0	52,020	0	
ROBINSON , SHEILA A	NURSE EDUCATOR	51,500	0	0	51,500	0	0	
LEVINS , DEBORAH A	NURSE EDUCATOR	50,490	0	0	0	50,490	0	
TAYLOR , DONNA L	NURSE EDUCATOR	49,766	0	0	49,766	0	0	
POLLNOW , KELLY A	EXECUTIVE ASSISTANT III	49,234	49,234	0	0	0	0	
SCHNEIDER , BRANDI M	LICENSED MASTER MEDICAL SOCIAL WORKER II	48,960	0	0	0	48,960	0	
BISHOP , MARY S	NURSE EDUCATOR	48,223	0	0	48,223	0	0	
BALDWIN , RUTH L	NURSE EDUCATOR	47,277	0	0	47,277	0	0	
WILLEY , LINDA S	NURSE EDUCATOR	46,818	0	0	46,818	0	0	
HOCOTT , TERRI L	NURSE EDUCATOR	46,818	0	0	46,818	0	0	
CLARK , NITISHA N	PROGRAM MANAGER	43,758	39,382	0	4,376	0	0	
WHITTEN , JANET L	EDUCATION COORDINATOR	43,000	0	43,000	0	0	0	
DEWESE , LORI K	EDUCATION COORDINATOR	41,310	0	0	0	41,310	0	
RATLIFF , SHAUN K.	COORDINATOR OF INFORMATION SERVICES	41,135	0	0	0	41,135	0	
VIA , BOBBIE J	PROGRAM SPECIALIST	41,000	0	0	41,000	0	0	
NICHOLS , ANGELA K	PROJECT COORDINATOR TRAINER	40,576	0	0	40,576	0	0	
CARSON , LALANYA R	ADMINISTRATIVE COORDINATOR	40,000	0	0	40,000	0	0	
CULLEN , CRYSTAL B	OUTREACH SPECIALIST	40,000	0	0	0	40,000	0	
STEED , RENEE E	ADMINISTRATIVE COORDINATOR	40,000	0	0	40,000	0	0	
YOUNG , SANDRA A	PROGRAM SPECIALIST	39,535	0	0	39,535	0	0	
SMITH , DOCKRELETTA D	PROGRAM SPECIALIST	39,140	0	0	39,140	0	0	
RENFRO , LU A	PROGRAM SPECIALIST	39,000	0	0	39,000	0	0	
CARROLL , SUZANNE M	EDUCATION ASSISTANT DIRECTOR	38,760	0	0	28,295	10,465	0	
CRAIG , TAMEYRA V	PROJECT SPECIALIST	38,449	3,845	0	1,922	32,682	0	
MAHONEY , PAIGE S	COORDINATOR OF ADMINISTRATIVE SERVICES	37,881	0	0	0	37,881	0	
SWEETSER , KATHRYN L	NURSE EDUCATOR	36,785	0	0	0	36,785	0	
WHEELER , CAROLYN S.	CLINIC INSTRUCTOR	36,566	0	0	0	36,566	0	
ABEL , CYNTHIA A	PROGRAM SPECIALIST	35,904	0	0	7,181	28,723	0	
SPILMAN , LYNDA G	PROGRAM SPECIALIST	34,996	0	0	0	34,996	0	
HATFIELD , STACY L	PROGRAM SPECIALIST	34,670	0	0	34,670	0	0	
GANT , TOMISHA J	OUTREACH SPECIALIST	33,882	0	0	0	33,882	0	
BENAMON , CAROLYN A	ADMINISTRATIVE COORDINATOR	33,217	0	0	33,217	0	0	
WILLIAMS , KASANDRA L	OUTREACH SPECIALIST	33,150	0	0	6,630	26,520	0	
STIDUM , LAKESHA B	OUTREACH SPECIALIST	33,150	0	0	0	33,150	0	

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
CLAUSEN , CHARLOTTE M	ADMINISTRATIVE COORDINATOR	33,150	0	0	29,835	3,315	0
MCCUISTION , LISA W	PROGRAM COORDINATOR	31,377	0	0	0	31,377	0
PHILLIPS , MARY R	ACCESS COORDINATOR III	30,600	0	0	0	30,600	0
HOWARD , LANA J	ADMINISTRATIVE SPECIALIST III	29,744	0	0	23,795	5,949	0
HOLLOWAY , SHIRLEY K	EDUCATION SPECIALIST	29,131	0	0	0	29,131	0
CHRISTIAN , LINDA S	ADMINISTRATIVE COORDINATOR	28,050	0	0	22,440	5,610	0
EVANS , ANGELA F	ADMINISTRATIVE SPECIALIST III	25,773	0	0	0	25,773	0
HART , MARJORIE L.	ADMINISTRATIVE SPECIALIST III	19,330	0	0	0	19,330	0
MULLINS , LONA M	LICENSED CERTIFIED SOCIAL WORKER I	14,263	0	0	0	14,263	0
ANNUAL SALARIES - ADMINISTRATION		3,042,165	257,015	191,518	1,206,502	1,387,129	0
COA	DONALD W. REYNOLDS INSTITUTE ON AGING						
COA0010F	RURAL AGING INITIATIVE						
	Salary Reserve - Administration	134,919	54,650	700	76,161	3,408	0
	Salary Reserve - Nurses	89,598	0	0	80,933	8,665	0
ANNUAL SALARIES - RURAL AGING INITIATIVE		224,517	54,650	700	157,094	12,073	0
ANNUAL SALARIES - DONALD W. REYNOLDS INSTITUTE ON AGING		3,266,682	311,665	192,218	1,363,596	1,399,202	0

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SPI	JACKSON T. STEPHENS SPINE & NEUROSCIENCES INSTITUTE						
SPI0002F	ADMINISTRATION						
COOK , JOE D	ASSISTANT DEAN FOR ADMINISTRATION	118,441	67,221	0	0	51,221	0
VOGNET , KIM M	CLINICAL NURSING SPECIALIST I	68,394	0	33,862	0	34,532	0
FERGUSON , LANCE N	LAB SUPPORT TECHNICIAN III	49,485	4,949	0	0	44,537	0
PATTERSON , BETTY J	EXECUTIVE ASSISTANT III	42,121	42,121	0	0	0	0
NEAL , DONNA J	LPN II	39,533	19,767	0	0	19,767	0
REID , PAMELA	ADMINISTRATIVE SPECIALIST III	27,871	27,871	0	0	0	0
	Salary Reserve - Administration	9,375	9,375	0	0	0	0
	Salary Reserve - Classified	27,800	27,800	0	0	0	0
	Salary Reserve - Extra Help	11,400	0	0	0	11,400	0
ANNUAL SALARIES - ADMINISTRATION		394,420	199,103	33,862	0	161,456	0
ANNUAL SALARIES - JACKSON T. STEPHENS SPINE & NEUROSCIENCES INSTITUTE		394,420	199,103	33,862	0	161,456	0

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BIO BIO0002F	BIOSCIENCES INSTITUTE ADMINISTRATION		111, 113	114,115,116,125	211 - 276	811,814,900	
HUMPHRIES , LESLIE F	PROJECT/PROGRAM MANAGER	63,758	0	63,758	0	0	0
ANNUAL SALARIES - ADMINISTRATION		63,758	0	63,758	0	0	0
ANNUAL SALARIES - BIOSCIENCES INSTITUTE		63,758	0	63,758	0	0	0

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PRI	PSYCHIATRIC RESEARCH INSTITUTE						
PRI0002F	HOSPITAL SERVICE						
SEIDENSCHNUR , JUDITH	DIRECTOR OF INPATIENT NURSING CARE	114,444	114,444	0	0	0	0
IRANI , SOURAYA J	CLINICAL SERVICES MANAGER	78,375	78,375	0	0	0	0
PARHAM , BETH C	RN III	70,833	70,833	0	0	0	0
HYSLIP , JAMES A	RN III	68,187	68,187	0	0	0	0
HALL , KEN A	BUSINESS MANAGER	66,963	66,963	0	0	0	0
DISTIN , DAHLIA D	RN III	66,060	66,060	0	0	0	0
COOK , GREGORY L	RN III	65,810	65,810	0	0	0	0
MOORE , WILLIAM M	RN III	65,391	65,391	0	0	0	0
HOLLEMAN , PAULA J	RN III	65,102	65,102	0	0	0	0
HANSEN , NOAH R	CLINICAL SERVICES MANAGER	64,640	64,640	0	0	0	0
HOOKS , LISA R	RN III	64,358	64,358	0	0	0	0
BOWERMAN , JIMMY	LPN II	64,292	64,292	0	0	0	0
WEAVER , PAULA A	LPN II	64,171	64,171	0	0	0	0
BAILLIE , JOSEPH G	RN III	64,171	64,171	0	0	0	0
HUBANKS , AMANDA S	RN III	63,434	63,434	0	0	0	0
NORWOOD , SAMANTHA L	RN III	63,240	63,240	0	0	0	0
HULA , TAMARA L	RN III	62,690	62,690	0	0	0	0
CAMPBELL , DANNY M	RN III	60,672	60,672	0	0	0	0
BOHANNON , WONDA S	RN III	59,888	59,888	0	0	0	0
HOLEMAN , CHRISTY D	RN III	57,656	57,656	0	0	0	0
GIGGLEMAN , WILLIAM R	RN III	56,575	56,575	0	0	0	0
BROCK , KRISTOL J	RN III	51,316	51,316	0	0	0	0
PARTAIN , CHRISTI E	RN III	51,027	51,027	0	0	0	0
BOWERMAN , CORINNA S	RN III	49,167	49,167	0	0	0	0
LOVE , BILLY M	RN III	48,880	48,880	0	0	0	0
HARBERSON , RHIANNA M	RN II	44,293	44,293	0	0	0	0
GIDEON , THERESA A	LPN II	41,711	41,711	0	0	0	0
BLACK , WILLIE R	LPN II	41,711	41,711	0	0	0	0
CRANE , KATHLEEN	LPN II	40,501	40,501	0	0	0	0
KILLIAN , BEVERLY K	LPN II	40,501	40,501	0	0	0	0
MITCHELL , JAMES A	LPN II	40,498	40,498	0	0	0	0
BRACY , KEITH D	RESEARCH ASSISTANT I	40,098	40,098	0	0	0	0
BROWN , YVONNE R	LPN II	39,706	39,706	0	0	0	0
BRUNNER , JEANMAIRE	LPN II	39,695	39,695	0	0	0	0
YURTSEVER , DERYA	RN II	37,439	37,439	0	0	0	0
LEVIN-HAYDEN , KARYN D	LPN II	37,439	37,439	0	0	0	0
SCHEMBRA , CINDY B	LPN II	35,567	35,567	0	0	0	0
EDWARDS , KAWANA M	LPN II	35,006	35,006	0	0	0	0
MCCRAY , KENNETH W	LPN II	34,979	34,979	0	0	0	0
ROBERTS , JASON L	LPN II	33,712	33,712	0	0	0	0
MCFARLAND , JARED	LPN II	33,712	33,712	0	0	0	0
BRAGALONE , LAURA M	LPN II	31,124	31,124	0	0	0	0
RUFFINS , MIRANDA D	LPN II	29,681	29,681	0	0	0	0
EVANS , TINA M	LPN II	28,849	28,849	0	0	0	0
ROGERS MCNAIR , ROBIN M	PATIENT SERVICES ASSOCIATE	27,682	27,682	0	0	0	0
POE , ROZLYN R	PATIENT SERVICES ASSOCIATE	26,605	26,605	0	0	0	0
JONES , SUSAN	PATIENT SERVICES ASSOCIATE	26,494	26,494	0	0	0	0
MAGLIONE , ANIELLO A	PATIENT SERVICES ASSOCIATE	26,288	26,288	0	0	0	0
MILLER , HAYLEY A	PATIENT SERVICES ASSOCIATE	25,448	25,448	0	0	0	0
GIBBONS , KEWANA	PATIENT SERVICES ASSOCIATE	25,098	25,098	0	0	0	0
SMITH , EARL J	PATIENT SERVICES ASSOCIATE	23,800	23,800	0	0	0	0
BELLAMY , CARLOS D	PATIENT SERVICES ASSOCIATE	23,333	23,333	0	0	0	0

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							Incentive
KINCADE , MARILYNN E	PATIENT SERVICES ASSOCIATE	23,275	23,275	0	0	0	0
JACKSON , ANGELA M	PATIENT SERVICES ASSOCIATE	22,358	22,358	0	0	0	0
WITHERSPOON , JAMES F	PATIENT SERVICES ASSOCIATE	22,358	22,358	0	0	0	0
FREEMAN , RAMONA L	PATIENT SERVICES ASSOCIATE	22,358	22,358	0	0	0	0
WILLIAMS , JAMES B	PATIENT SERVICES ASSOCIATE	22,277	22,277	0	0	0	0
CARDENAS , KAREN J	PATIENT SERVICES ASSOCIATE	21,920	21,920	0	0	0	0
MARTIN , KRESHA A	PATIENT SERVICES ASSOCIATE	21,920	21,920	0	0	0	0
USSERY , CODY C	PATIENT SERVICES ASSOCIATE	21,767	21,767	0	0	0	0
CASTILE , TIFFANY L	PATIENT SERVICES ASSOCIATE	21,767	21,767	0	0	0	0
ZULEGER , ADAM R	PATIENT SERVICES ASSOCIATE	21,661	21,661	0	0	0	0
LANHAM , HEATHER Y	PATIENT SERVICES ASSOCIATE	21,661	21,661	0	0	0	0
MASTERSON , KELLY T	PATIENT SERVICES ASSOCIATE	21,661	21,661	0	0	0	0
WORD , JENNIFER L	PATIENT SERVICES ASSOCIATE	21,444	21,444	0	0	0	0
GOODWIN , SHARUNDA R	PATIENT SERVICES ASSOCIATE	21,341	21,341	0	0	0	0
CLARK , LATIESHA A	PATIENT SERVICES ASSOCIATE	21,236	21,236	0	0	0	0
FENTON , MEAGAN K	RN II	20,820	20,820	0	0	0	0
HALL , ANITA L	RN III	10,046	10,046	0	0	0	0
HARCOURT , MARY ANN	RN II	10,046	10,046	0	0	0	0
BITTINGER , BETH N	RN II	10,046	10,046	0	0	0	0
THURMAN , JENIA N	RN III	10,046	10,046	0	0	0	0
WALLER-JOHNSON , KIMBERLY	RN II	10,046	10,046	0	0	0	0
BURCHFIELD , LISA M	RN II	10,046	10,046	0	0	0	0
BELL , KARLA D	RN II	10,046	10,046	0	0	0	0
BILLS , STEPHANIE L	RN II	10,046	10,046	0	0	0	0
HORNE , CHANNON L	RN II	10,046	10,046	0	0	0	0
BAILEY , RUTH M	RN II	10,046	10,046	0	0	0	0
GUTTEEA , RAJMUN	RN II	10,046	10,046	0	0	0	0
ROBERTS , KENDRA S	RN II	10,046	10,046	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
	Salary Reserve - Administration	91,599	91,599	0	0	0	0
	Salary Reserve - Faculty	92,750	0	92,750	0	0	0
	Salary Reserve - Nurses	933,760	933,760	0	0	0	271,884
	Salary Reserve - Other Healthcare	56,600	56,600	0	0	0	0
	Salary Reserve - Extra Help	4,576	4,576	0	0	0	0
ANNUAL SALARIES - HOSPITAL SERVICE		4,172,553	4,079,803	92,750	0	0	271,884
PRI	PSYCHIATRIC RESEARCH INSTITUTE						
PRI0003F	OUTPATIENT PROGRAM						
ARIAS , CRISTINA A	DIRECTOR OF NW BEHAVIORAL HEALTH	98,940	0	98,940	0	0	0
MCCARTHER , PAULA K	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	83,231	0	83,231	0	0	6,966
GRAY , RONDA A	ADVANCED PRACTICE NURSE	76,500	0	76,500	0	0	0
HEALY , MARGARET M	LICENSED CERTIFIED SOCIAL WORKER II	75,246	0	30,098	45,147	0	0
DOSS , JEAN L	BUSINESS MANAGER	67,689	0	67,689	0	0	0
TAYLOR , TIM A	PROJECT/PROGRAM MANAGER	66,532	19,294	47,237	0	0	0
SMITH , JUDY L	LICENSED CERTIFIED SOCIAL WORKER II	66,528	0	66,528	0	0	0
NAVIN , KEVIN T	LICENSED CERTIFIED SOCIAL WORKER II	64,663	0	64,663	0	0	5,173
HARRIS , NANCY R	LICENSED CERTIFIED SOCIAL WORKER I	61,403	0	61,403	0	0	4,912
BALDWIN , BARBARA J	LICENSED CERTIFIED SOCIAL WORKER I	61,403	61,403	0	0	0	0
CLIFTON , LYNNE	LICENSED CERTIFIED SOCIAL WORKER I	60,801	0	60,801	0	0	4,864
MILLER , KAREN A	LICENSED CERTIFIED SOCIAL WORKER I	57,018	0	57,018	0	0	4,561
BAILEY , LORETTA C	LICENSED MASTERS SOCIAL WORKER I	55,912	0	55,912	0	0	4,473
PALMER , KYM	LICENSED CERTIFIED SOCIAL WORKER I	55,263	0	55,263	0	0	4,421
CULBERTSON , NANCY S	LICENSED PROFESSIONAL COUNSELOR I	53,769	0	53,769	0	0	4,301

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THOMPSON , ROSE M	LICENSED CERTIFIED SOCIAL WORKER I	53,769	0	53,769	0	0	4,302
SMITHEE , LISA G	LICENSED CERTIFIED SOCIAL WORKER I	51,656	0	51,656	0	0	4,132
KINLEY , NICKI S	LICENSED CERTIFIED SOCIAL WORKER II	50,268	0	27,773	22,495	0	1,070
WASHINGTON , JENNIFER	RN III	50,162	0	50,162	0	0	0
MCILLIAN , KATHRYN N	LICENSED CERTIFIED SOCIAL WORKER I	49,167	0	49,167	0	0	5,433
BOSTON , KISHA	LICENSED MASTERS SOCIAL WORKER I	48,029	0	48,029	0	0	3,842
TERAVEST , ANNA K	LICENSED CERTIFIED SOCIAL WORKER I	46,798	0	46,798	0	0	3,744
DAILEY , JODIE W	LICENSED CERTIFIED SOCIAL WORKER I	46,798	0	46,798	0	0	3,744
WATTS , JONATHAN D.	LICENSED CERTIFIED SOCIAL WORKER I	46,339	0	46,339	0	0	3,707
HARDAGE , KATE F	LICENSED CERTIFIED SOCIAL WORKER	45,880	0	45,880	0	0	3,670
BELL , JAMIE	LICENSED CERTIFIED SOCIAL WORKER I	45,880	0	45,880	0	0	3,670
MCGREW , KRISTEN T	LICENSED PROFESSIONAL COUNSELOR I	44,700	0	44,700	0	0	0
HAMMAN , KELLY M	LICENSED CERTIFIED SOCIAL WORKER I	44,481	4,448	33,361	6,672	0	3,558
RINEHEART , KAREN M	LICENSED PSYCHOLOGICAL EXAMINER I	43,912	0	43,912	0	0	3,513
SIGEL , MELISSA A	LICENSED PSYCHOLOGICAL EXAMINER I	43,912	0	43,912	0	0	3,513
SAILEY , ANGELA M	LICENSED PSYCHOLOGICAL EXAMINER I	43,482	0	43,482	0	0	3,479
PARR , PRINCESS	EXECUTIVE ASSISTANT	43,217	0	12,965	30,252	0	0
HUDDLESTON , ASHLEY A	LICENSED CERTIFIED SOCIAL WORKER I	42,546	0	36,164	6,382	0	3,404
ARMSTRONG , KRISTLE	LICENSED MASTERS SOCIAL WORKER I	42,338	0	42,338	0	0	3,387
AKINS , CRYSTAL L	LICENSED MASTERS SOCIAL WORKER I	42,338	0	42,338	0	0	3,387
CRONE , LAURA S	LICENSED MASTERS SOCIAL WORKER I	42,338	0	42,338	0	0	3,387
DOUGLAS , ADRIENNE	LICENSED MASTERS SOCIAL WORKER I	42,338	0	42,338	0	0	3,387
JORDAN , LAKIA L	LICENSED MASTER CLINICAL SOCIAL WORKER I	42,338	0	42,338	0	0	3,387
EDWARDS , EMILY M	LICENSED MASTERS SOCIAL WORKER I	42,338	0	42,338	0	0	3,387
SIEVERS , CHAD M	PROGRAM COORDINATOR	41,654	37,489	0	4,165	0	0
WHIGHAM , PAULA J	LICENSED MASTERS SOCIAL WORKER I	41,508	0	29,222	12,286	0	3,321
DEERE , ELIZABETH A	MENTAL HEALTH PROFESSIONAL I	41,508	0	41,508	0	0	3,321
ROBERTS , AMY B	LICENSED MENTAL HEALTH THERAPIST I	41,508	0	41,508	0	0	3,321
LOWE , DEDE R	LICENSED SOCIAL WORKER	41,508	0	41,508	0	0	3,321
HARRIS , KATHERINE H	LICENSED CERTIFIED SOCIAL WORKER I	41,508	0	41,508	0	0	3,321
SUMMERHILL , JANICE L	LICENSED PROFESSIONAL COUNSELOR I	41,467	41,467	0	0	0	0
WELLS , TRACIE R	ACCESS COORDINATOR II	39,410	0	39,410	0	0	3,153
BENTLEY , BERVA D	RESIDENT COORDINATOR	38,625	0	38,625	0	0	0
THOMPSON , BRYAN C	MANAGER OF WALKER FAMILY CLINIC	38,481	0	38,481	0	0	0
SCOTT , LAKESHA R	LPN II	37,128	0	11,138	25,990	0	0
GILLESPIE , TERESA M	RESEARCH ASSISTANT II	37,000	14,800	0	22,200	0	0
REDFIELD , DAVID P	REVENUE MANAGER	35,500	0	35,500	0	0	0
FULLER , GERRY L	MENTAL HEALTH PROFESSIONAL I	35,238	0	35,238	0	0	0
TINER , THERESA N	PROJECT SPECIALIST	34,840	0	34,840	0	0	0
HODGE , LAQUEITA A	EXECUTIVE ASSISTANT	34,681	0	34,681	0	0	0
WILSON , SHEMIKA L	EDUCATION SPECIALIST	34,000	0	34,000	0	0	0
MARTIN , KIMBERLY R	EDUCATION SPECIALIST	33,674	0	33,674	0	0	0
LESTER , ERIKA L	EDUCATION SPECIALIST	33,674	0	33,674	0	0	0
PARKER , TRACY L	EDUCATION SPECIALIST	33,674	0	22,174	11,500	0	0
WALTON , SARA M	EDUCATION SPECIALIST	33,674	0	33,674	0	0	0
ALBERSON , SHERRY L	PATIENT REPRESENTATIVE	33,500	0	33,500	0	0	0
MORGAN , KRISTEN A	EDUCATION SPECIALIST	33,014	0	33,014	0	0	0
WILSON , RICHARD C	EDUCATION SPECIALIST	33,014	0	33,014	0	0	0
MORRIS , BRENDA L	CERTIFIED TECHNOLOGIST II	33,000	0	19,800	13,200	0	0
RAIL WILKERSON , SUE E	PHARMACIST I	32,884	0	0	32,884	0	0
BEALER , SHARON V	PATIENT REPRESENTATIVE	32,490	0	32,490	0	0	0
WILLIAMS , CASSANDRA Y	PATIENT REPRESENTATIVE	32,323	0	32,323	0	0	0
YOUNG , ROSEMARY E	PATIENT REPRESENTATIVE	32,323	0	32,323	0	0	0
MANTOOTH , GAIL	ADMINISTRATIVE COORDINATOR	32,273	0	32,273	0	0	0
MILLER , JESSICA L	CLINIC MANAGER	32,000	0	32,000	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2013 - 2014**

Name	Title \ Description	Annual Salary	General	Profee,	Restricted	Other Funds	Total Incentive
			Funds	Auxiliary, &	Funds	112,117-119,	
			111, 113	Contract Funds	211 - 276	174-178,278-280 411-419,611-621, 811,814,900	
ELLISON , NADIR E	PATIENT REPRESENTATIVE	32,000	0	32,000	0	0	0
HELMS , MESHELLE R	PROJECT/PROGRAM SPECIALIST	31,872	31,872	0	0	0	0
PRICE , EMILY A	LICENSED PROFESSIONAL COUNSELOR I	31,754	0	31,754	0	0	2,540
ALLEN , KANITRA M	EDUCATION SPECIALIST	31,732	0	31,732	0	0	0
PIPKIN , GAYLE A	ADMINISTRATIVE COORDINATOR	31,640	31,640	0	0	0	0
BREWER , JERE C	CERTIFIED TECHNOLOGIST II	31,620	0	18,972	12,648	0	0
MORRIS , CHRISTY M	EDUCATION SPECIALIST	31,110	0	31,110	0	0	0
BULLARD , SHERRY L	ACCESS COORDINATOR II	30,770	30,770	0	0	0	0
ESCHBACHER , VIRGINIA K	EDUCATION SPECIALIST	30,500	0	30,500	0	0	0
LITZSEY , CARLA N	EDUCATION SPECIALIST	30,500	0	30,500	0	0	0
THORNTON , JOHN V	CERTIFIED TECHNOLOGIST II	30,500	0	18,300	12,200	0	0
PARK , CRISTY L	CERTIFIED TECHNOLOGIST II	29,500	0	17,700	11,800	0	0
COOK , BRANDON T	ADMINISTRATIVE COORDINATOR	29,500	0	29,500	0	0	0
LUUNSFORD , TAMMY L	PATIENT REPRESENTATIVE	29,120	0	29,120	0	0	0
BUCKLEY , AMY T	LICENSED CERTIFIED SOCIAL WORKER I	28,079	0	22,463	5,616	0	2,246
NICHOLSON , KYRA L	ACCESS COORDINATOR II	27,872	0	27,872	0	0	0
BORDERS , AMANDA L	LPN I	27,205	0	27,205	0	0	0
MEEK , SHEILA R	ACCESS COORDINATOR II	26,520	0	26,520	0	0	0
RUTHVEN , LAUREN J	LICENSED CERTIFIED SOCIAL WORKER I	26,382	0	26,382	0	0	2,111
SPENCER , NICOLA D	ACCESS COORDINATOR III	24,710	0	24,710	0	0	0
MILES II , DAVID A	ACCESS COORDINATOR II	24,674	0	24,674	0	0	0
BELKNAP , KATIE L	ACCESS COORDINATOR II	24,606	0	24,606	0	0	0
JONES , KIM A.	PHYSICIAN HOURLY	23,731	5,696	18,036	0	0	0
DUZAN , AMY M	LICENSED MASTERS SOCIAL WORKER I	20,754	0	20,754	0	0	1,660
HARRINGTON , LESLIE R	CERTIFIED TECHNOLOGIST I	14,560	0	14,560	0	0	0
FULLER , MEGAN L	OFFICE MANAGER - MEDICAL	13,229	0	13,229	0	0	0
WILLIAMS , STEPHANIE R	ACCESS COORDINATOR II	12,677	0	12,677	0	0	0
CLOTHIER , RISA	PHARMACIST I	5,302	0	5,302	0	0	0
GATLIN , DEANGELO C	LICENSED MASTERS SOCIAL WORKER I	2,183	2,183	0	0	0	0
	Salary Reserve - Administration	127,560	3,100	124,460	0	0	0
	Salary Reserve - Faculty	318,350	0	318,350	0	0	0
	Salary Reserve - Other Academic	12,515	12,515	0	0	0	0
	Salary Reserve - Nurses	126,914	0	126,614	300	0	500
	Salary Reserve - Other Healthcare	884,170	0	884,170	0	0	53,177
	Salary Reserve - Classified	26,843	0	26,843	0	0	0
	Salary Reserve - Temporary	18,300	0	18,300	0	0	0
	Salary Reserve - House Staff	38,931	31,500	7,431	0	0	0
ANNUAL SALARIES - OUTPATIENT PROGRAM		5,505,186	328,175	4,901,274	275,737	0	196,766
PRI	PSYCHIATRIC RESEARCH INSTITUTE						
PRI0023F	MISCELLANEOUS CONTRACTS						
RUBENOW , JON C.	ASSOCIATE PROFESSOR	240,000	0	240,000	0	0	0
BERNER , KEITH	ASSISTANT PROFESSOR	182,000	0	182,000	0	0	0
GOODSON , BRADLEY G	ASSISTANT PROFESSOR	176,000	0	176,000	0	0	0
VERCHER , REBECCA V	CLINIC ASSISTANT INSTRUCTOR	65,309	35,920	29,389	0	0	8,490
SNIDER , ANNETTE K	LICENSED CERTIFIED SOCIAL WORKER I	60,199	0	60,199	0	0	0
KOEHLER , KENDRA K	PROGRAM MANAGER	59,092	0	59,092	0	0	0
BELL , LADEANA D	LICENSED PSYCHOLOGICAL EXAMINER I	56,486	0	56,486	0	0	0
HUDDLESTON , JOHN M	LICENSED PROFESSIONAL COUNSELOR I	54,677	16,403	38,274	0	0	4,374
DURHAM , EMILY A	LICENSED PROFESSIONAL COUNSELOR I	54,677	38,274	16,403	0	0	4,374
DUCKWORTH , SAMARA L	MENTAL HEALTH PROFESSIONAL I	52,715	52,715	0	0	0	4,217
ELLIS , LEE WHETSTONE	LICENSED CERTIFIED SOCIAL WORKER I	40,317	15,320	24,996	0	0	0
MAEWEATHER , SHEREE M	DATABASE SPECIALIST	38,625	0	38,625	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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Name	Title \ Description	Annual Salary	General Funds 111, 113	Profess, Auxiliary, & Contract Funds 114,115,116,125	Restricted Funds 211 - 276	Other Funds	Total Incentive
						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
ZERBE , JENNIFER L	PROGRAM SPECIALIST	37,506	0	37,506	0	0	0
RIAL , DENISE RACHELLE	EDUCATION SPECIALIST	31,110	0	31,110	0	0	0
JEFFERSON , PAULA K	ADMINISTRATIVE ANALYST	30,096	16,553	13,543	0	0	0
DAVIS , GLENDA J	EXTRA HELP	24,128	0	24,128	0	0	0
BLONSKY , GARY	EXTRA HELP	6,153	6,153	0	0	0	0
	Salary Reserve - Administration	36,525	24,500	12,025	0	0	0
	Salary Reserve - Faculty	192,800	0	192,800	0	0	56,650
	Salary Reserve - Classified	700	385	315	0	0	0
	Salary Reserve - Temporary	98,940	0	98,940	0	0	0
ANNUAL SALARIES - MISCELLANEOUS CONTRACTS		1,538,055	206,223	1,331,832	0	0	78,106
PRI	PSYCHIATRIC RESEARCH INSTITUTE						
PRI0024F	ADMINISTRATION						
HEDRICK , RICHARD G	SR SYSTEM DEVELOPER W/DATABASE MANAGER	100,308	17,052	83,256	0	0	0
STEVEN , CHRISTOPHER	APPLICATIONS SYSTEMS ANALYST/PROG - SR	81,872	0	40,936	40,936	0	0
PETTY , TRACY L	QUALITY IMPROVEMENT COORDINATOR	57,574	57,574	0	0	0	0
BREWER , KELLY	DEPARTMENT FINANCE ADMINISTRATOR	55,399	39,333	16,066	0	0	0
TRICKETT , AMY E	PROJECT/PROGRAM SPECIALIST	46,024	23,012	23,012	0	0	0
RAWN , JASON A	HR DIVISION ADMINISTRATOR	42,712	10,678	32,034	0	0	0
FRAISER , MEREDITH G	PROJECT/PROGRAM SPECIALIST	38,235	3,823	34,411	0	0	0
RODTNICK , DIANE M	HR DEPARTMENT ADMINISTRATOR	36,960	27,720	9,240	0	0	0
FREEMAN , LINDA S	ADMINISTRATIVE ANALYST	36,852	0	36,852	0	0	0
BRYLES , PAMELA L	FINANCIAL SPECIALIST	36,655	24,559	12,096	0	0	0
ARPS , DANNY A	FINANCIAL SPECIALIST	35,700	23,919	11,781	0	0	0
MORROW , PAMELA A	ADMINISTRATIVE COORDINATOR	35,350	17,675	17,675	0	0	0
PACE , CRYSTAL L	PROJECT/PROGRAM MANAGER	35,260	23,624	11,636	0	0	0
RICE , LEAH G	PROJECT/PROGRAM MANAGER	33,264	0	33,264	0	0	0
EDWARDS , CAROLE L	ADMINISTRATIVE ANALYST	31,673	0	31,673	0	0	0
LOUVIERE , MARY L	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
PRINCE , PHILLIP C	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
AVERY , SANAMI SA	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
WILSON , CARY C	ADMINISTRATIVE SPECIALIST III	25,773	8,763	17,010	0	0	0
	Salary Reserve - Administration	49,289	40,000	9,289	0	0	0
ANNUAL SALARIES - ADMINISTRATION		868,408	317,733	509,739	40,936	0	0
ANNUAL SALARIES - PSYCHIATRIC RESEARCH INSTITUTE		12,084,203	4,931,935	6,835,595	316,673	0	546,756

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TRI TRI0002F	TRANSLATIONAL RESEARCH INSTITUTE ADMINISTRATION						
JACKSON , LISA C	TRI EXECUTIVE DIRECTOR	144,000	0	0	108,000	36,000	0
TREVINO , TOM A	CLIENT SERVER WEB DEVELOPER-SENIOR	76,500	0	0	38,250	38,250	0
FENG , ZHIDAN	APPLICATIONS SYSTEMS ANALYST/PROG - SR	70,925	0	0	44,328	26,597	0
BALLARD , AMY M	ADMINISTRATIVE SERVICES DIRECTOR	69,000	0	0	0	69,000	0
WILSON , LAURA J	ADMINISTRATIVE DIRECTOR	67,320	0	0	47,124	20,196	0
BUFFORD , JENNIFER L	GLOBAL TEAM MANAGER	65,039	0	0	65,039	0	0
DAWSON , AMANDA M	REGISTERED DIETITIAN	62,617	0	0	0	62,617	0
VAUGHN , RITA	CLINICAL NURSE COORDINATOR	57,188	0	0	0	57,188	0
CHEN , WANCHI	CLIENT SERVER WEB DEVELOPER-SENIOR	56,100	0	0	3,946	52,154	0
BULLOCH , KELLY W	GLOBAL TEAM MANAGER	55,182	0	0	55,182	0	0
MAHAM , SABRINA A	GLOBAL TEAM MANAGER	53,040	0	0	53,040	0	0
OWENS , SHAWNA S	CLINICAL RESEARCH ASSISTANT	52,908	0	0	0	52,908	0
SMITH , TERESA R	FINANCIAL MANAGER	49,766	0	0	37,324	12,441	0
DENNIS , REGINA G	PROGRAM MANAGER	49,766	0	0	49,766	0	0
HANKINS , JENNIFER A	PROGRAM COORDINATOR	46,595	0	0	46,595	0	0
PATTERSON , ELIZABETH A	PROGRAM COORDINATOR	43,408	0	0	23,874	19,534	0
LOVELADY , NAKITA N	PROGRAM COORDINATOR	42,375	0	0	42,375	0	0
JOHNSON , BRANDY W	RESEARCH ASSISTANT	35,743	17,871	0	0	17,871	0
SIDES , ERICA A	CLINICAL RESEARCH ASSISTANT	33,600	0	0	0	33,600	0
HUDSON , BRITTANY E	PROJECT SPECIALIST	31,200	0	0	31,200	0	0
WARD , MARY AMBER	RN II	30,613	0	15,307	7,653	7,653	0
ROBINSON , LINDA F	SPECIAL PROCEDURE TECHNICIAN	28,188	0	0	0	28,188	0
ANNUAL SALARIES - ADMINISTRATION		1,221,072	17,871	15,307	653,697	534,197	0
TRI TRI0003F	TRANSLATIONAL RESEARCH INSTITUTE MAIN						
	Salary Reserve - Administration	643,835	0	0	137,813	506,022	0
ANNUAL SALARIES - MAIN		643,835	0	0	137,813	506,022	0
ANNUAL SALARIES - TRANSLATIONAL RESEARCH INSTITUTE		1,864,907	17,871	15,307	791,510	1,040,219	0

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						112,117-119, 174-178,278-280 411-419,611-621, 811,814,900	
INSTITUTIONAL ADMINISTRATION		576	0	0	0	576	0
CHANCELLOR		768,700	437,978	330,722	0	0	0
CENTER for HEALTH IMPROVEMENT		2,550,469	344,901	1,933,842	197,583	74,143	0
VICE CHANCELLOR, ACADEMIC AFFAIRS		5,727,085	4,108,052	452,034	401,315	765,685	3,000
VICE CHANCELLOR, FINANCE		6,281,293	6,158,437	0	0	122,856	0
VICE CHANCELLOR, ADMINISTRATION		4,059,269	2,911,680	34,548	0	1,113,041	0
VICE CHANCELLOR, CAMPUS OPERATIONS		12,725,742	10,605,042	750,743	0	1,369,957	0
VICE CHANCELLOR, COMMUNICATIONS		2,561,589	1,529,266	20,493	0	1,011,830	0
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT		3,158,851	2,831,429	327,422	0	0	0
VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE		2,325,636	2,273,616	52,020	0	0	0
VICE CHANCELLOR, RESEARCH		3,325,181	2,228,883	139,402	190,711	766,186	0
VICE CHANCELLOR, DIVERSITY AFFAIRS		669,383	501,383	0	168,000	0	0
VICE CHANCELLOR, INFORMATION TECHNOLOGY		20,585,157	17,404,904	208,184	712,753	2,259,316	0
COLLEGE OF MEDICINE		322,454,443	30,271,648	209,764,054	31,665,566	50,753,175	15,956,227
COLLEGE OF NURSING		6,761,425	5,642,924	46,734	690,996	380,771	0
COLLEGE OF PHARMACY		11,974,023	6,345,005	2,014,554	1,852,575	1,761,889	0
COLLEGE OF HEALTH PROFESSIONS		7,690,210	5,922,438	1,410,554	328,857	28,360	0
COLLEGE OF PUBLIC HEALTH		8,526,457	3,248,192	1,040,895	1,883,920	2,353,450	0
GRADUATE SCHOOL		217,259	217,259	0	0	0	0
NORTHWEST ARKANSAS CAMPUS		3,041,648	899,848	2,141,801	0	0	0
CLINICAL PROGRAMS		134,591,438	134,591,438	0	0	0	0
REGIONAL PROGRAMS		35,263,224	9,391,697	22,848,844	2,150,072	872,611	1,304,967
RADIATION ONCOLOGY		1,914,765	1,914,765	0	0	0	0
W.P. ROCKEFELLER CANCER INSTITUTE		3,975,017	2,651,505	215,767	43,242	1,064,503	0
MYELOMA INSTITUTE		12,704,441	1,736,805	6,226,188	1,638,000	3,103,448	483,000
DONALD W. REYNOLDS INSTITUTE ON AGING		3,266,682	311,665	192,218	1,363,596	1,399,202	0
JACKSON T. STEPHENS SPINE & NEUROSCIENCES INSTITUTE		394,420	199,103	33,862	0	161,456	0
BIOSCIENCES INSTITUTE		63,758	0	63,758	0	0	0
PSYCHIATRIC RESEARCH INSTITUTE		12,084,203	4,931,935	6,835,595	316,673	0	546,756
TRANSLATIONAL RESEARCH INSTITUTE		1,864,907	17,871	15,307	791,510	1,040,219	0