

UofA

UNIVERSITY OF ARKANSAS

2017

FOR THE FISCAL YEAR ENDING JUNE 30, 2017

BUDGET

University of Arkansas for Medical Sciences

UNIVERSITY OF ARKANSAS MEDICAL SCIENCES CAMPUS BUDGET 2017

DIVISIONAL WAYFINDER

DIVISION	BUDGET DETAIL PAGE	POSITION LISTINGS PAGE
<u>ADMINISTRATIVE SERVICES</u>		
INSTITUTIONAL ADMINISTRATION	B - 1	C - 1
CHANCELLORS CONTINGENCY	B - 4	N / A
CHANCELLOR	B - 5	C - 2
CENTER FOR HEALTH IMPROVEMENT	B - 9	C - 3
ACADEMIC AFFAIRS	B - 12	C - 4
FINANCE	B - 29	C - 9
CAMPUS OPERATIONS	B - 37	C - 15
COMMUNICATIONS	B - 50	C - 23
INSTITUTIONAL ADVANCEMENT	B - 55	C - 25
INSTITUTIONAL COMPLIANCE	B - 62	C - 26
RESEARCH	B - 67	C - 28
DIVERSITY AFFAIRS	B - 77	C - 30
INFORMATION TECHNOLOGY	B - 79	C - 31
<u>COLLEGES / SCHOOLS</u>		
COLLEGE OF MEDICINE	B - 87	C - 38
COLLEGE OF NURSING	B - 135	C - 103
COLLEGE OF PHARMACY	B - 141	C - 106
COLLEGE OF HEALTH PROFESSIONS	B - 147	C - 110
COLLEGE OF PUBLIC HEALTH	B - 166	C - 115
GRADUATE SCHOOL	B - 177	C - 119
NORTHWEST ARKANSAS CAMPUS	B - 179	C - 120
<u>HOSPITAL & CLINICS</u>		
INTEGRATED CLINICAL ENTERPRISES	B - 181	C - 121
REGIONAL PROGRAMS	B - 190	C - 227
<u>INSTITUTES</u>		
W.P. ROCKEFELLER CANCER INSTITUTE	B - 205	C - 241
MYELOMA INSTITUTE	B - 211	C - 243
JONES EYE INSTITUTE	B - 216	C - 247
D.W. REYNOLDS INSTITUTE ON AGING	B - 217	C - 248
J.T. STEPHENS SPINE/NEUROLOGY INSTITUTE	B - 222	C - 250
BIOSCIENCES INSTITUTE	B - 224	C - 251
TRANSLATIONAL RESEARCH INSTITUTE	B - 226	C - 252
<u>OTHER</u>		
DEBT SERVICE	B - 236	N / A
ALL DIVISIONS SUMMARY	B - 237	C - 253

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FY 2017 OPERATING BUDGET**

DIVISION	FY 2017 BUDGET
INSTITUTIONAL ADMINISTRATION	\$ (114,022,903)
CHANCELLOR'S CONTINGENCY	6,915,400
CHANCELLOR	4,038,864
CENTER FOR HEALTH IMPROVEMENT	5,105,037
ACADEMIC AFFAIRS	14,026,890
FINANCE & ADMINISTRATION	16,937,798
CAMPUS OPERATIONS	19,527,672
COMMUNICATIONS	4,168,466
INSTITUTIONAL ADVANCEMENT	4,787,845
INSTITUTIONAL COMPLIANCE	3,610,535
RESEARCH	5,273,969
DIVERSITY AFFAIRS	780,520
INFORMATION TECHNOLOGY	37,766,530
COLLEGE OF MEDICINE	260,856,435
COLLEGE OF NURSING	8,503,778
COLLEGE OF PHARMACY	15,326,085
COLLEGE OF HEALTH RELATED PROFESSIONS	12,782,393
COLLEGE OF PUBLIC HEALTH	6,364,200
GRADUATE SCHOOL	1,902,156
NORTHWEST ARKANSAS CAMPUS	4,885,366
INTEGRATED CLINICAL ENTERPRISES	938,687,212
REGIONAL PROGRAMS	64,697,780
W P ROCKEFELLER CANCER INSTITUTE	4,780,161
MYELOMA INSTITUTE	2,308,029
HARVEY & BERNICE JONES EYE INSTITUTE	629,175
DONALD W REYNOLDS CENTER ON AGING	738,942
JACKSON T STEPHENS SPINE & NEUROSCIENCES INSTITUTE	264,139
TRANSLATIONAL RESEARCH INSTITUTE	4,311,917
DEBT SERVICE	4,478,434
TOTAL FY 2017 OPERATING BUDGET	<u><u>\$ 1,340,432,825</u></u>

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Institutional Administration			
INA0002F	CENTRAL ADMINISTRATION	B - 1	C - 1
INA0007F	CAPITAL PROJECTS	B - 2	N / A
INA0030F	CENTRAL REVENUE	B - 3	N / A
Chancellor's Contingency			
CCF0002F	CHANCELLOR'S CONTINGENCY	B - 4	N / A
Chancellor			
CHA0002F	ADMINISTRATION	B - 5	C - 2
CHA0004F	INSTITUTIONAL RELATIONS	B - 6	C - 2
CHA0012F	PROCESS EXCELLANCE	B - 7	C - 2
CHA0013F	LEGAL	B - 8	C - 2
Arkansas Center for Health Improvement			
CHI0002F	ADMINISTRATION	B - 9	C - 3
CHI0003F	RWJF OBESITY CENTER	B - 10	N / A
Academic Affairs			
VCA0002F	OFFICE OF THE PROVOST	B - 12	C - 4

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VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	B - 14	C - 4
VCA0020F	STUDENT SUCCESS	B - 15	C - 5
VCA0035F	LIBRARY	B - 16	C - 5
VCA0045F	ACADEMIC SERVICES	B - 18	C - 6
VCA0050F	EDUCATION DEVELOPMENT	B - 19	C - 6
VCA0080F	SIMULATION EDUCATION	B - 20	C - 6
VCA0081F	OFFICE OF GLOBAL HEALTH	B - 21	C - 7
VCA0082F	ENROLLMENT SERVICES & ACADEMIC ADMINISTRATION	B - 22	C - 7
VCA0083F	INTERPROFESSIONAL EDUCATION	B - 23	C - 7
VCA0084F	FACULTY AFFAIRS	B - 25	C - 8
VCA0085F	CONTINUING EDUCATION	B - 26	C - 8
VCA0087F	CENTER FOR HEALTH LITERACY	B - 27	C - 8
Vice Chancellor, Finance			
VCF0002F	ADMINISTRATION	B - 29	C - 9
VCF0004F	FINANCE DEPARTMENT	B - 30	C - 9
VCF0009F	BUDGET OFFICE	B - 31	C - 9
VCF0011F	SPONSORED PROGRAMS	B - 31	C - 10
VCF0012F	FINANCE & TREASURY	B - 32	C - 10

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VCF0013F	SUPPORT SERVICES	B - 33	C - 11
VCF0017F	CONTRACT SERVICES	N / A	C - 12
VCF0020F	HUMAN RESOURCES	B - 34	C - 12
VCF0026F	SPONSORED PROGRAMS ADMINISTRATION	B - 35	N / A
Vice Chancellor, Campus Operations			
OPS0002F	ADMINISTRATION	B - 37	C - 15
OPS0003F	BOOKSTORE	N / A	C - 15
OPS0004F	OPERATIONAL SUPPORT	B - 38	C - 15
OPS0007F	CONSTRUCTION MANAGEMENT	B - 39	C - 17
OPS0009F	OCCUPATIONAL HEALTH	B - 40	C - 18
OPS0010F	PHYSICAL PLANT	B - 41	C - 18
OPS0015F	PARKING	B - 43	C - 20
OPS0016F	POLICE DEPARTMENT	B - 44	C - 20
OPS0017F	RENTAL PROPERTIES	B - 45	N / A
OPS0021F	CABLE CREW	B - 46	C - 21
OPS0022F	CENTRALIZED ADMINISTRATION	B - 46	C - 22
OPS0024F	ANALYTICS & SUPPORT	B - 48	C - 22
OPS0025F	PLANNING & DESIGN	B - 49	C - 22

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Vice Chancellor, Communications			
VCC0002F	MARKETING	B - 50	C - 23
VCC0003F	COMMUNICATIONS	B - 51	C - 23
VCC0004F	ADMINISTRATION	B - 51	C - 23
VCC0005F	UAMS WELLNESS CENTER	B - 52	C - 24
VCC0006F	CREATIVE SERVICES	B - 53	C - 24
Vice Chancellor, Institutional Advancement			
DAA0002F	ADMINISTRATION	B - 55	C - 25
DAA0003F	DEVELOPMENT SERVICES	B - 56	C - 25
DAA0005F	ALUMNI RELATIONS & SPECIAL EVENTS	B - 57	N / A
DAA0011F	ADVANCEMENT SERVICES	B - 58	N / A
DAA0012F	FOUNDATION ADMINISTRATION	B - 59	N / A
DAA0013F	ALUMNI AND CONSTITUENT RELATIONS	B - 60	C - 25
Vice Chancellor, Institutional Compliance			
VCI0002F	ADMINISTRATION	B - 62	C - 26
VCI0003F	OFFICE OF RESEARCH COMPLIANCE	B - 63	C - 26
VCI0005F	FAMILY GROUP PRACTICE COMPLIANCE	B - 64	C - 26
VCI0006F	HIPPA COORDINATING	B - 65	C - 27

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Vice Chancellor, Research			
VCR0002F	ADMINISTRATION	B - 67	C - 28
VCR0003F	BIOVENTURES	B - 68	C - 28
VCR0004F	OFFICE OF RESEARCH REGULATORY AFFAIRS	B - 69	C - 28
VCR0005F	OFFICE OF RESEARCH & SPONSORED PROGRAMS	B - 70	C - 28
VCR0006F	INSTITUTIONAL REVIEW BOARD	B - 71	C - 29
VCR0007F	INSTITUTIONAL ANIMAL CARE AND USE COMMITTEE	B - 72	N / A
VCR0008F	LABORATORY ANIMAL MEDICINE	B - 73	C - 29
VCR0012F	OFFICE OF RESEARCH INFORMATION SYSTEMS	B - 75	C - 29
Vice Chancellor, Diversity Affairs			
VCD0002F	ADMINISTRATION	B - 77	C - 30
Vice Chancellor, Information Technology			
CIS0002F	ADMINISTRATION	B - 79	C - 31
CIS0003F	PATIENT INFORMATION	B - 80	C - 31
CIS0004F	CLINICAL SYSTEMS	B - 81	C - 32
CIS0005F	RESEARCH & DEVELOPMENT SYSTEMS	B - 82	C - 32
CIS0007F	TECHNOLOGY SUPPORT	B - 83	C - 34

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CIS0009F	SECURITY	B - 85	C - 36
CIS0010F	ELECTRONIC MEDICAL RECORDS	B - 86	C - 37
College of Medicine			
COM0002F	DEAN'S COMMITMENT	B - 87	C - 38
COM0003F	DEAN'S OPERATIONS	B - 88	C - 38
COM0013F	COLLEGE RESOURCES	B - 90	C - 39
COM0034F	BIostatISTICS	B - 91	C - 39
COM0035F	HOUSESTAFF	B - 92	C - 39
COM0038F	MEDICAL HUMANITIES	B - 93	C - 52
COM0039F	NEUROBIOLOGY & DEVELOPMENTAL SCIENCES	B - 94	C - 52
COM0042F	BIOCHEMISTRY	B - 96	C - 53
COM0043F	MICROBIOLOGY	B - 97	C - 54
COM0044F	PATHOLOGY	B - 99	C - 55
COM0057F	PHARMACOLOGY & TOXICOLOGY	B - 100	C - 57
COM0061F	PHYSIOLOGY & BIOPHYSICS	B - 102	C - 58
COM0062F	FAMILY & PREVENTIVE MEDICINE	B - 103	C - 58
COM0077F	EMERGENCY MEDICINE	B - 104	C - 60
COM0086F	INTERNAL MEDICINE	B - 106	C - 60

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COM0098F	NEUROLOGY	B - 109	C - 64
COM0110F	GERIATRICS	B - 110	C - 64
COM0117F	DERMATOLOGY	B - 111	C - 66
COM0118F	OBSTETRICS & GYNECOLOGY	B - 113	C - 66
COM0125F	OPHTHALMOLOGY	B - 114	C - 67
COM0135F	PEDIATRICS	B - 115	C - 68
COM0178F	HEADSTART PROGRAM	B - 117	C - 80
COM0179F	PSYCHIATRY	B - 118	C - 84
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COM0224F	RADIATION ONCOLOGY	B - 121	C - 88
COM0229F	SURGERY	B - 122	C - 88
COM0247F	ANESTHESIOLOGY	B - 123	C - 90
COM0251F	NEUROSURGERY	B - 125	C - 91
COM0252F	ORTHOPAEDICS	B - 126	C - 92
COM0258F	OTOLARYNGOLOGY	B - 127	C - 93
COM0271F	UROLOGY	B - 128	C - 93
COM0291F	KIDS FIRST	B - 129	C - 94
COM0318F	NORTHWEST ARKANSAS CAMPUS	B - 131	C - 101
COM0322F	GENETICS	B - 131	C - 101

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COM2120F	FOUNDATION REIMBURSEMENT	B - 134	N / A
College of Nursing			
CON0002F	ADMINISTRATION	B - 135	C - 103
CON0005F	RESEARCH	B - 136	N / A
CON0011F	CONTINUING EDUCATION	B - 136	N / A
CON0012F	DESIGNATED FUNDS	B - 137	N / A
CON0016F	ARGENTA CLINICS	B - 137	N / A
CON0019F	FACULTY INCOME ACCOUNT	B - 137	N / A
CON0022F	SCHOLARSHIPS	B - 138	N / A
CON0027F	GRANTS	B - 139	C - 105
CON0029F	FOUNDATION REIMBURSEMENT	B - 140	N / A
College of Pharmacy			
COP0002F	DEAN'S OFFICE	B - 141	C - 106
COP0005F	POISON CENTER	B - 142	N / A
COP0009F	INSTITUTE FOR RADIOPHARMACY	B - 143	N / A
COP0010F	PHARMACEUTICAL SCIENCE	B - 143	C - 109
COP0013F	PHARMACY PRACTICE	B - 145	N / A

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COP0023F	EVIDENCE BASED PRESCRIPTION DRUG PROGRAM	B - 146	N / A
College of Health Professions			
CHP0004F	AUDIOLOGY & SPEECH PATHOLOGY	B - 147	C - 110
CHP0007F	DENTAL HYGIENE	B - 148	C - 110
CHP0008F	DIETETICS & NUTRITION	B - 149	C - 110
CHP0011F	EMERGENCY MEDICAL SCIENCES	B - 150	C - 111
CHP0012F	HEALTH INFORMATION MANAGEMENT	B - 152	C - 111
CHP0015F	OPHTHALMIC MEDICAL TECHNOLOGIES	B - 153	C - 111
CHP0017F	IMAGING & RADIATION SCIENCES	B - 153	C - 111
CHP0020F	RESPIRATORY CARE	B - 155	C - 112
CHP0021F	SURGICAL TECHNOLOGY	B - 156	C - 112
CHP0022F	DEAN'S OFFICE	B - 157	C - 112
CHP0023F	GENETIC COUNSELING	B - 159	C - 112
CHP0026F	LABORATORY SCIENCES	B - 160	C - 113
CHP0030F	PHYSICIAN ASSISTANT PROGRAM	B - 161	C - 113
CHP0035F	CENTER FOR DENTAL EDUCATION	B - 162	C - 113
CHP0036F	PHYSICAL THERAPY	B - 163	C - 114
CHP0037F	OCCUPATIONAL THERAPY	B - 165	C - 114

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College of Public Health			
CPH0002F	DEAN'S OFFICE	B - 166	C - 115
CPH0011F	BIOSTATISTICS	B - 167	C - 115
CPH0016F	ENVIRONMENTAL HEALTH	B - 168	C - 115
CPH0021F	EPIDEMIOLOGY	B - 170	C - 116
CPH0026F	HEALTH SERVICES	B - 171	C - 117
CPH0031F	ARCHIVED ACCOUNTS	B - 172	N / A
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	B - 173	C - 117
CPH0041F	ACADEMIC AFFAIRS	B - 174	C - 118
CPH0042F	COMMUNITY EDUCATION	B - 175	N / A
Graduate School			
GRS0002F	ADMINISTRATION	B - 177	C - 119
GRS0003F	SUPPORT	B - 178	N / A
GRS0006F	GRADUATE STIPENDS	B - 178	C - 119
Northwest Arkansas Campus			
NWA0002F	ADMINISTRATION	B - 179	C - 120
NWA0003F	COLLEGE OF HEALTH PROFESSIONS	B - 180	N / A

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Integrated Clinical Services			
ICA0001F	ADMINISTRATION SERVICES	B - 181	C - 122
ICC0001F	CLINICAL SERVICE LINES	B - 182	C - 125
ICF0001F	FINANCIAL REVENUE CYCLE	B - 184	C - 158
ICS0001F	CLINICAL SUPPORT SERVICE LINES	B - 186	C - 171
ISF0001F	CLINICAL SUPPORT FUNCTIONS	B - 188	C - 222
Regional Programs			
REP0002F	WEST ARKANSAS REGIONAL CENTER	B - 190	C - 227
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	B - 191	C - 229
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	B - 193	C - 231
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	B - 195	C - 232
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	B - 196	C - 234
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	B - 198	C - 236
REP0010F	EAST ARKANSAS REGIONAL CENTER	B - 200	C - 238
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	B - 201	C - 239
REP0014F	CENTRAL OFFICE	B - 203	C - 239
REP0016F	ACCOUNTS RECEIVABLE	B - 204	N / A

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Winthrop P. Rockefeller Cancer Institute			
ACC0002F	ADMINISTRATION	B - 205	C - 241
ACC0003F	BASIC RESEARCH	B - 206	N / A
ACC0005F	PROGRAM SUPPORT	B - 206	C - 241
ACC0006F	VOLUNTEER SERVICES	B - 208	C - 241
ACC0009F	GRANT & SCIENTIFIC PUBLICATIONS	B - 208	C - 241
ACC0013F	CANCER RESEARCH ADMINISTRATION	B - 209	C - 241
ACC0014F	CANCER INSTITUTE FOUNDATION	B - 210	C - 242
Myeloma Institute			
MYE0002F	ADMINISTRATION	B - 211	C - 243
MYE0003F	CLINICAL RESEARCH	B - 212	C - 244
MYE0004F	CLINICAL OPERATIONS	B - 213	C - 245
MYE0005F	RESEARCH OPERATIONS	B - 214	C - 245
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COA0010F	RURAL AGING INITIATIVE	B - 218	N / A
COA0012F	MARKETING & FUNDRAISING	B - 219	N / A
COA0013F	ARKANSAS AGING INITIATIVE	B - 220	C - 249
Spine / Neurosciences Institute			
SPI0002F	ADMINISTRATION	B - 222	C - 250
Biosciences Institute			
BIO0002F	ADMINISTRATION	B - 224	C - 251
Translational Research Institute			
TRI0003F	MAIN	B - 226	C - 252
TRI0005F	CLINICAL RESEARCH SERVICES CORE	B - 226	C - 252
TRI0007F	ADMINISTRATIVE CORE	B - 226	N / A
TRI0008F	COMMUNITY & COLLABORATION	B - 227	C - 252
TRI0009F	RESEARCH METHODS	B - 228	N / A
TRI0010F	HUB RESEARCH CAPACITY	B - 229	C - 252
TRI0011F	NETWORK CAPACITY	B - 230	N / A

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TRI0013F	TRAINING AWARDS	B - 232	N / A
TRI0014F	INFORMATICS	B - 233	N / A
TRI0015F	TRANSLATIONAL ENDEAVORS	B - 234	N / A
TRI0016F	OPTIONAL FUNCTIONS	B - 234	N / A
Debt Service			
DBT0002F	ADMINISTRATION	B - 236	N / A
All Divisions	DIVISION TOTALS SUMMARY	B - 237	C - 253

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2017 BUDGET, BY FUND

		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND 110 , TUITION & FEES							
COLLEGE OF MEDICINE							
COM0013F	COLLEGE RESOURCES	0	0	250,000	0	250,000	0
	TOTAL COLLEGE OF MEDICINE	0	0	250,000	0	250,000	0
COLLEGE OF NURSING							
CON0002F	ADMINISTRATION	0	610,006	0	0	610,006	610,006
	TOTAL COLLEGE OF NURSING	0	610,006	0	0	610,006	610,006
COLLEGE OF HEALTH RELATED PROFESSIONS							
CHP0022F	DEANS OFFICE	0	130,000	0	0	130,000	0
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	0	130,000	0	0	130,000	0
INTEGRATED CLINICAL ENTERPRISES							
ICC0001F	CLINICAL SERVICE LINES	279,081	64,869	10,694	0	354,644	358,010
	TOTAL INTEGRATED CLINICAL ENTERPRISES	279,081	64,869	10,694	0	354,644	358,010
TOTAL CAMPUS - FUND 110 , TUITION & FEES		279,081	804,875	260,694	0	1,344,650	1,883,403

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2017 BUDGET, BY FUND**

		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND 111 , GENERAL OPERATING							
INSTITUTIONAL ADMINISTRATION							
INA0002F	CENTRAL ADMINISTRATION	10,033,535	5,478,321	(115,971,586)	2,587,000	(97,872,729)	(93,304,135)
	TOTAL INSTITUTIONAL ADMINISTRATION	10,033,535	5,478,321	(115,971,586)	2,587,000	(97,872,729)	(93,304,135)
CHANCELLORS CONTINGENCY							
CCF0002F	CHANCELLORS CONTINGENCY	0	0	6,915,400	0	6,915,400	934,237
	TOTAL CHANCELLORS CONTINGENCY	0	0	6,915,400	0	6,915,400	934,237
CHANCELLOR							
CHA0002F	ADMINISTRATION	533,421	100,552	915,877	0	1,549,850	1,418,771
CHA0004F	INSTITUTIONAL RELATIONS	523,444	95,740	29,678	0	648,862	658,788
CHA0012F	PROCESS EXCELLANCE	333,941	84,542	25,000	0	443,483	547,052
CHA0013F	LEGAL	551,395	139,733	705,540	0	1,396,667	1,022,039
	TOTAL CHANCELLOR	1,942,201	420,566	1,676,095	0	4,038,862	3,646,650
CENTER FOR HEALTH IMPROVEMENT							
CHI0002F	CENTER FOR HEALTH IMPROVEMENT	1,126,418	286,033	877,425	0	2,289,876	1,524,658
	TOTAL CENTER FOR HEALTH IMPROVEMENT	1,126,418	286,033	877,425	0	2,289,876	1,524,658
ACADEMIC AFFAIRS							
VCA0002F	OFFICE OF THE PROVOST	540,221	109,985	133,144	0	783,350	755,494
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	168,295	42,335	91,300	0	301,930	280,569
VCA0020F	STUDENT SUCCESS	474,480	122,154	38,100	0	634,734	514,723
VCA0035F	LIBRARY	1,369,132	333,338	2,120,699	(17,297)	3,805,872	3,723,657
VCA0045F	ACADEMIC SERVICES	381,721	107,018	159,359	0	648,097	645,557
VCA0050F	EDUCATION DEVELOPMENT	1,022,766	243,528	85,054	0	1,351,348	1,375,716
VCA0080F	SIMULATION EDUCATION	61,322	19,253	27,952	0	108,527	110,461
VCA0081F	OFFICE OF GLOBAL HEALTH	72,044	21,860	19,500	0	113,404	138,606
VCA0082F	ENROLL SERVICES AND ACADEMIC ADMINISTRATION	837,297	200,122	65,950	0	1,103,369	995,449
VCA0083F	INTERPROFESSIONAL EDUCATION	249,098	57,372	116,324	0	422,794	419,878
VCA0084F	FACULTY AFFAIRS	472,940	108,777	135,879	0	717,596	0
VCA0085F	CONTINUING EDUCATION	482,101	108,679	65,399	(43,490)	612,689	0
VCA0087F	CENTER FOR HEALTH LITERACY	443,993	109,512	75,570	0	629,075	0
	TOTAL ACADEMIC AFFAIRS	6,575,407	1,583,935	3,134,230	(60,787)	11,232,785	8,960,110
VICE CHANCELLOR, FINANCE & ADMINISTRATION							
VCF0002F	ADMINISTRATION	499,338	86,492	36,114	0	621,943	1,333,439
VCF0004F	ACCOUNTING DEPT	1,515,733	395,353	31,000	0	1,942,086	1,806,868
VCF0009F	BUDGET OFFICE	232,301	58,124	3,909	0	294,334	286,737
VCF0011F	SPONSORED PROGRAMS	476,225	119,692	174,850	0	770,767	689,593
VCF0012F	FINANCE & TREASURY	1,475,693	385,790	163,884	0	2,025,367	1,190,482
VCF0013F	SUPPORT SERVICES	2,172,438	729,346	524,485	0	3,426,269	3,689,051
VCF0017F	CONTRACT SERVICES	0	0	0	0	0	211,462
VCF0020F	HUMAN RESOURCES	4,499,740	1,106,578	834,241	0	6,440,559	5,478,052
VCF0026F	SPONSORED PRGRM ADM	1,029,899	278,073	74,000	0	1,381,972	0
	TOTAL VICE CHANCELLOR, FINANCE & ADMINISTRATION	11,901,367	3,159,448	1,842,483	0	16,903,298	14,685,684
VICE CHANCELLOR, CAMPUS OPERATIONS							
OPS0002F	ADMINISTRATION	575,432	123,290	41,279	0	740,000	619,361
OPS0004F	OPERATIONAL SUPPORT	2,583,305	742,497	1,022,238	0	4,348,040	3,939,984
OPS0007F	CONSTRUCTION MANAGEMENT	338,887	99,794	(438,681)	0	0	257,704
OPS0009F	OCCUPATIONAL HEALTH	716,902	181,052	148,425	0	1,046,379	953,028

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
OPS0010F	PHYSICAL PLANT	3,931,079	1,106,807	1,762,114	0	6,800,000	6,550,973
OPS0016F	POLICE DEPARTMENT	2,112,575	614,045	68,854	36,417	2,831,892	2,529,558
OPS0021F	CABLE CREW	228,267	87,612	34,121	0	350,000	0
OPS0022F	CENTRALIZED ADMINISTRATION	657,574	186,323	12,400	0	856,297	474,071
OPS0024F	ANALYTICS & SUPPORT	195,323	52,657	29,360	0	277,341	272,104
OPS0025F	PLANNING & DESIGN	395,330	104,564	72,642	0	572,536	643,826
	TOTAL VICE CHANCELLOR, CAMPUS OPERATIONS	11,734,675	3,298,642	2,752,752	36,417	17,822,485	16,240,607
VICE CHANCELLOR, COMMUNICATIONS							
VCC0002F	MARKETING	335,331	91,101	1,028,809	0	1,455,241	2,047,728
VCC0003F	COMMUNICATION	0	0	38,500	0	38,500	40,000
VCC0004F	ADMINISTRATION	1,199,460	341,726	0	0	1,541,186	1,557,775
	TOTAL VICE CHANCELLOR, COMMUNICATIONS	1,534,792	432,827	1,067,309	0	3,034,928	3,645,503
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT							
DAA0002F	ADMINISTRATION	293,847	76,348	(520,325)	(200,000)	(350,131)	(142,161)
DAA0003F	DEVELOPMENT	2,833,902	660,315	106,645	0	3,600,862	1,657,061
DAA0005F	ALUMNI RELATIONS & SPECIAL EVENTS	249,675	64,094	26,130	0	339,899	382,648
DAA0011F	ADVANCEMENT SERVICES	443,142	114,155	28,035	0	585,332	524,195
DAA0012F	FOUNDATION ADMINISTRATION	297,107	70,800	8,608	0	376,515	346,262
DAA0013F	ALUMNI & CONSTITUENT RELATIONS	176,828	45,882	12,658	0	235,367	0
	TOTAL VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT	4,294,500	1,031,593	(338,249)	(200,000)	4,787,845	2,768,004
VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE							
VCI0002F	ADMINISTRATION	544,428	139,368	37,820	0	721,616	532,769
VCI0003F	OFFICE OF RESEARCH COMPLIANCE	414,324	95,385	48,310	0	558,019	563,328
VCI0005F	FACULTY GROUP PRACTICE COMPLIANCE	1,254,789	306,668	401,960	0	1,963,417	1,674,869
VCI0006F	HIPAA COORDINATING	268,695	78,388	20,400	0	367,483	350,644
	TOTAL VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE	2,482,236	619,809	508,490	0	3,610,535	3,121,609
VICE CHANCELLOR, RESEARCH							
VCR0002F	ADMINISTRATION	355,483	82,137	325,096	0	762,716	695,188
VCR0003F	BIOVENTURES	299,028	67,482	708,799	0	1,075,309	982,748
VCR0004F	RESEARCH SUPPORT CENTER	716,603	168,160	31,865	0	916,628	945,862
VCR0005F	OFFICE OF RESEARCH & SPONSORED PROGRAMS	237,055	59,008	18,874	0	314,937	317,542
VCR0007F	INSTITUTIONAL ANIMAL CARE & USE ADMINISTRATION	100,839	24,380	15,400	0	140,619	92,687
VCR0008F	LABORATORY ANIMAL MEDICINE	468,717	127,906	103,700	20,155	720,478	702,270
VCR0012F	OFFICE OF RESEARCH INFORMATION SYSTEMS	91,150	24,683	8,580	0	124,413	11,018
	TOTAL VICE CHANCELLOR, RESEARCH	2,268,874	553,756	1,212,315	20,155	4,055,100	3,747,315
VICE CHANCELLOR, DIVERSITY AFFAIRS							
VCD0002F	ADMINISTRATION	465,725	123,618	190,137	0	779,480	781,134
	TOTAL VICE CHANCELLOR, DIVERSITY AFFAIRS	465,725	123,618	190,137	0	779,480	781,134
VICE CHANCELLOR, INFORMATION TECHNOLOGY							
CIS0002F	ADMINISTRATION	1,383,896	349,434	955,077	0	2,688,407	2,953,433
CIS0003F	PATIENT INFORMATION	1,664,803	420,361	(536,157)	0	1,549,007	1,767,651
CIS0004F	CLINICAL SYSTEMS	2,577,193	650,742	2,322,967	0	5,550,902	4,626,038
CIS0005F	RESEARCH & DEVELOPM	3,546,944	895,602	793,302	0	5,235,848	5,371,946
CIS0007F	TECHNOLOGY SUPPORT	6,757,338	1,706,228	6,488,110	1,550,000	16,501,676	12,302,715

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
CIS0008F	ENTERPRISE RESOURCE	1,305,796	329,713	993,817	0	2,629,326	2,577,546
CIS0009F	SECURITY	759,826	191,856	250,871	0	1,202,553	872,007
CIS0010F	ELECTRONIC MEDICAL RECORDS	2,346,780	592,562	(530,532)	0	2,408,810	2,515,659
	TOTAL VICE CHANCELLOR, INFORMATION TECHNOLOGY	20,342,578	5,136,498	10,737,455	1,550,000	37,766,531	32,986,995
COLLEGE OF MEDICINE							
COM0003F	DEAN OF OPERATIONS	5,256,218	1,050,107	914,655	(8,000)	7,212,980	1,687,371
COM0013F	COLLEGE RESOURCES	9,596,147	75,193	5,023,800	0	14,695,140	4,366,792
COM0034F	BIostatISTICS	329,747	65,974	63,750	0	459,471	666,997
COM0038F	MEDICAL HUMANITIES	198,543	54,923	19,400	0	272,866	465,376
COM0039F	NEUROBIOLOGY & DEVELOPMENT	1,324,052	328,950	255,207	0	1,908,209	2,733,971
COM0042F	BIOCHEMISTRY	759,107	203,035	114,825	0	1,076,967	2,056,656
COM0043F	MICROBIOLOGY	827,970	176,780	140,000	0	1,144,751	2,052,516
COM0044F	PATHOLOGY	580,619	118,080	559,580	0	1,258,280	349,858
COM0057F	PHARMACOLOGY & TOXICOLOGY	1,041,785	279,866	109,250	0	1,430,901	2,692,967
COM0061F	PHYSIOLOGY & BIOPHYSICS	922,788	222,843	90,375	0	1,236,006	2,395,193
COM0062F	FAMILY & PREVENTIVE MEDICINE	600,385	174,841	289,819	6,000	1,071,045	1,102,168
COM0077F	EMERGENCY MEDICINE	561,449	113,936	313,490	0	988,875	0
COM0086F	INTERNAL MEDICINE	3,345,494	643,076	1,493,088	0	5,481,658	3,264,345
COM0097F	PHYSICAL MEDICINE & REHABILITATION	334,459	69,408	95,260	0	499,127	33,405
COM0098F	NEUROLOGY	494,644	106,729	182,500	0	783,873	671,659
COM0110F	GERIATRICS	445,283	108,112	107,569	0	660,964	419,759
COM0117F	DERMATOLOGY	304,302	34,735	56,835	0	395,872	24,000
COM0118F	OB/GYN DEPARTMENT	693,154	114,102	501,975	0	1,309,230	1,231,394
COM0125F	OPHTHALMOLOGY	398,953	54,419	208,505	0	661,877	253,121
COM0135F	PEDIATRICS	3,609,179	1,004,071	2,705,888	0	7,319,138	2,863,474
COM0179F	PSYCHIATRY	968,268	230,732	226,250	0	1,425,251	1,548,157
COM0214F	RADIOLOGY	1,493,112	301,972	399,889	0	2,194,973	129,996
COM0224F	RADIATION ONCOLOGY	390,774	82,438	110,651	0	583,864	36,186
COM0229F	SURGERY	1,232,897	217,921	420,706	0	1,871,524	1,463,607
COM0247F	ANESTHESIOLOGY	1,234,881	175,988	465,230	0	1,876,099	0
COM0251F	NEUROSURGERY	570,892	56,007	210,700	0	837,599	0
COM0252F	ORTHOPAEDICS	458,554	89,338	242,013	0	789,905	214,370
COM0258F	OTOLARYNGOLOGY	199,921	28,190	127,310	0	355,421	293,871
COM0271F	UROLOGY	387,379	47,902	65,600	0	500,881	185,885
COM0318F	NORTHWEST ARKANSAS CAMPUS	539,576	71,851	0	0	611,427	668,871
COM0322F	GENETICS	150,279	25,651	24,239	0	200,169	0
COM0365F	BIOMED INFORMATICS	94,295	23,574	0	0	117,869	0
	TOTAL COLLEGE OF MEDICINE	39,345,106	6,350,743	15,538,359	(2,000)	61,232,208	33,871,966
COLLEGE OF NURSING							
CON0002F	ADMINISTRATION	5,948,526	1,257,665	301,998	0	7,508,189	7,387,801
	TOTAL COLLEGE OF NURSING	5,948,526	1,257,665	301,998	0	7,508,189	7,387,801
COLLEGE OF PHARMACY							
COP0002F	DEAN'S OFFICE	1,858,022	420,202	566,660	0	2,844,884	2,901,901
COP0010F	PHARMACEUTICAL SCIENCE	2,245,334	508,809	106,400	0	2,860,543	3,027,003
COP0013F	PHARMACY PRACTICE	2,794,141	654,512	46,700	0	3,495,353	3,601,480
	TOTAL COLLEGE OF PHARMACY	6,897,496	1,583,523	719,760	0	9,200,779	9,530,384

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
COLLEGE OF HEALTH RELATED PROFESSIONS							
CHP0004F	AUDIOLOGY AND SPEECH	405,173	93,587	217,273	0	716,033	655,335
CHP0007F	DENTAL HYGIENE	657,963	151,062	16,200	0	825,225	793,372
CHP0008F	DIETETICS AND NUTRIT	389,270	84,973	18,150	0	492,393	472,812
CHP0011F	EMERGENCY MEDICAL SC	274,133	68,811	12,800	0	355,745	349,916
CHP0012F	HEALTH INFORMATION M	318,782	93,665	27,950	0	440,398	399,809
CHP0015F	OPHTHALMIC TECHNOLOG	46,680	11,670	11,800	0	70,150	7,465
CHP0017F	IMAGING & RADIATION	903,364	212,604	54,625	0	1,170,593	1,162,323
CHP0020F	RESPIRATORY CARE 01	312,580	80,865	20,400	0	413,846	395,587
CHP0021F	SURGICAL TECHNOLOGY	52,040	19,087	4,000	0	75,127	72,265
CHP0022F	DEANS OFFICE	711,593	170,878	95,830	0	978,301	1,072,610
CHP0023F	GENETIC COUNSELING	260,171	84,686	29,100	0	373,958	346,959
CHP0026F	LABORATORY SCIENCES	390,057	81,201	18,200	0	489,459	499,208
CHP0030F	PHYSICIAN ASSISTANT	1,079,663	222,064	171,455	0	1,473,182	1,306,111
CHP0035F	CENTER FOR DENTAL ED	499,848	98,590	40,575	6,400	645,413	263,151
CHP0036F	PHYSICAL THERAPY	649,168	160,605	39,973	64,000	913,746	500,000
CHP0037F	OCCUPATIONAL THERAPY	112,500	28,125	0	0	140,625	0
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	7,062,986	1,662,476	778,331	70,400	9,574,193	8,296,923
COLLEGE OF PUBLIC HEALTH							
CPH0002F	DEAN'S OFFICE	775,455	148,082	96,175	0	1,019,712	1,175,340
CPH0011F	BIostatISTICS	159,245	27,758	17,818	0	204,821	278,774
CPH0016F	ENVIRONMENTAL HEALTH	747,692	163,118	17,658	0	928,468	991,664
CPH0021F	EPIDEMIOLOGY	1,233,780	252,710	19,200	0	1,505,690	705,351
CPH0026F	HEALTH SERVICES	575,060	101,672	27,905	0	704,636	721,043
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	541,701	110,245	32,406	0	684,351	733,679
	TOTAL COLLEGE OF PUBLIC HEALTH	4,032,932	803,584	211,162	0	5,047,678	4,605,853
GRADUATE SCHOOL							
GRS0002F	ADMINISTRATION	220,726	48,652	600,778	24,000	894,156	883,819
GRS0006F	GRADUATE STIPENDS	1,008,000	0	0	0	1,008,000	0
	TOTAL GRADUATE SCHOOL	1,228,726	48,652	600,778	24,000	1,902,156	883,819
NORTHWEST ARKANSAS CAMPUS							
NWA0002F	ADMINISTRATION	2,034,318	556,347	1,815,012	339,812	4,745,489	3,498,449
NWA0003F	COLLEGE OF HEALTH PROFESSIONS	0	0	3,948	0	3,948	128,740
NWA0004F	DEPARTMENT OF RESEARCH	316,471	101,271	(281,812)	0	135,930	121,413
	TOTAL NORTHWEST ARKANSAS CAMPUS	2,350,789	657,618	1,537,148	339,812	4,885,367	3,748,602
REGIONAL PROGRAMS							
REP0002F	WEST ARKANSAS REGIONAL CENTER	1,111,710	289,044	291,390	0	1,692,144	1,795,145
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	1,689,937	430,044	0	0	2,119,981	2,119,982
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	1,254,933	313,735	0	0	1,568,668	1,506,959
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	120,474	25,738	1,722,580	0	1,868,792	1,860,482
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	1,439,854	359,962	0	0	1,799,816	1,786,187
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	1,308,807	327,202	0	11,946	1,647,955	1,647,955
REP0010F	EAST ARKANSAS REGIONAL CENTER	153,100	42,868	217,562	3,150	416,680	400,223
REP0011F	CENTER FOR RURAL HEALTH	0	0	0	0	0	756,073
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	440,973	104,933	339,947	30,000	915,853	930,995
REP0014F	CENTRAL OFFICE	1,081,616	270,404	272,281	0	1,624,301	1,752,433
	TOTAL REGIONAL PROGRAMS	8,601,404	2,163,930	2,843,760	45,096	13,654,190	14,556,434

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
W P ROCKEFELLER CANCER INSTITUTION							
ACC0002F	ADMINISTRATION	677,213	160,670	384,418	0	1,222,301	1,101,537
ACC0003F	BASIC RESEARCH	0	0	120,957	0	120,957	120,957
ACC0005F	PROGRAM SUPPORT	2,272,319	517,573	12,000	0	2,801,892	2,694,866
ACC0006F	VOLUNTEER SERVICES	19,480	4,403	0	0	23,883	27,814
ACC0009F	GRANT & SCIENTIFIC PUBLICATIONS	0	0	0	0	0	51,590
ACC0012F	PATIENT SUPPORT	0	0	0	0	0	5,000
ACC0013F	RESEARCH ADMINISTRATION	190,249	30,943	0	0	221,192	463,004
ACC0014F	CANCER INSTITUTE FOUNDATION	311,280	78,657	0	0	389,937	653,509
	TOTAL W P ROCKEFELLER CANCER INSTITUTION	3,470,541	792,246	517,375	0	4,780,161	5,118,277
MYELOMA INSTITUTE FOR RESEARCH & THERAPY FOR RESEARCH & THERAPY							
MYE0002F	ADMINISTRATION	1,124,282	228,774	334,126	0	1,687,182	0
	TOTAL MYELOMA INSTITUTE FOR RESEARCH & THERAPY FOR RESEA	1,124,282	228,774	334,126	0	1,687,182	0
HARVEY & BERNICE JONES EYE INSTITUTE							
JEI0002F	ADMINISTRATION	460,006	79,629	8,300	0	547,935	611,716
	TOTAL HARVEY & BERNICE JONES EYE INSTITUTE	460,006	79,629	8,300	0	547,935	611,716
DONALD W REYNOLDS INSTITUTE ON AGING							
COA0002F	ADMINISTRATION	497,044	86,578	53,320	0	636,942	673,108
	TOTAL DONALD W REYNOLDS INSTITUTE ON AGING	497,044	86,578	53,320	0	636,942	673,108
JACKSON T STEPHENS SPINE & NEUROSCIENCES INSTITUTE							
SPI0002F	ADMINISTRATION	180,623	36,110	47,406	0	264,139	326,266
	TOTAL JACKSON T STEPHENS SPINE & NEUROSCIENCES INSTITUTE	180,623	36,110	47,406	0	264,139	326,266
DEBT SERVICE							
DBT0002F	DEBT SERVICE	0	0	4,478,434	0	4,478,434	4,478,434
	TOTAL DEBT SERVICE	0	0	4,478,434	0	4,478,434	4,478,434
INTEGRATED CLINICAL ENTERPRISES							
ICA0001F	ADMINISTRATION SERVICES	0	0	500	0	500	0
ICC0001F	CLINICAL SERVICE LINES	2,132,887	495,766	412,892	0	3,041,544	642,879
	TOTAL INTEGRATED CLINICAL ENTERPRISES	2,132,887	495,766	413,392	0	3,042,044	642,879
TOTAL CAMPUS - FUND 111 , GENERAL OPERATING		158,035,656	38,372,339	(57,012,095)	4,410,093	143,805,994	94,470,833

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FUND 112 , SERVICE							
CENTER FOR HEALTH IMPROVEMENT							
CHI0002F	ADMINISTRATION	113,602	37,209	(167,906)	0	(17,095)	(111,478)
	TOTAL CENTER FOR HEALTH IMPROVEMENT	113,602	37,209	(167,906)	0	(17,095)	(111,478)
ACADEMIC AFFAIRS							
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	19,413	4,853	48,700	0	72,966	43,000
VCA0020F	STUDENT SUCCESS	0	0	8,000	0	8,000	0
VCA0035F	LIBRARY	0	0	157,000	17,297	174,297	172,297
VCA0045F	ACADEMIC SERVICES	0	0	2,000	0	2,000	2,000
VCA0050F	EDUCATION DEVELOPMENT	0	0	5,000	0	5,000	5,000
VCA0080F	SIMULATION EDUCATION	684,854	203,388	(105,069)	111,525	894,699	894,748
VCA0082F	ENROLL SERVICES AND ACADEMIC ADMINISTRATION	0	0	71,000	0	71,000	71,000
VCA0085F	CONTINUING EDUCATION	64,000	16,640	(199,130)	43,490	(75,000)	0
VCA0087F	CENTER FOR HEALTH LITERACY	0	0	7,500	0	7,500	0
	TOTAL ACADEMIC AFFAIRS	768,267	224,881	(4,999)	172,312	1,160,462	1,188,045
VICE CHANCELLOR, FINANCE & ADMINISTRATION							
VCF0010F	GRANTS MANAGEMENT CERTIFICATION PROGRAM	0	0	0	0	0	2,400
VCF0012F	FINANCE & TREASURY	3,245	857	0	0	4,101	3,642
VCF0020F	HUMAN RESOURCES	880,400	50,000	(900,000)	0	30,400	0
	TOTAL VICE CHANCELLOR, FINANCE & ADMINISTRATION	883,645	50,857	(900,000)	0	34,501	6,042
VICE CHANCELLOR, CAMPUS OPERATIONS							
OPS0004F	OPERATIONAL SUPPORT	0	0	0	0	0	105,665
OPS0007F	CONSTRUCTION MANAGEMENT	542,160	177,730	(719,890)	0	0	0
OPS0022F	CENTRALIZED ADMINISTRATION	30,214	7,493	(137,815)	65,108	(35,000)	(34,958)
	TOTAL VICE CHANCELLOR, CAMPUS OPERATIONS	572,374	185,223	(857,705)	65,108	(35,000)	70,706
VICE CHANCELLOR, COMMUNICATIONS							
VCC0006F	CREATIVE SERVICES	626,183	159,290	192,120	0	977,593	0
	TOTAL VICE CHANCELLOR, COMMUNICATIONS	626,183	159,290	192,120	0	977,593	0
VICE CHANCELLOR, RESEARCH							
VCR0003F	BIOVENTURES	0	0	8,000	0	8,000	0
VCR0004F	RESEARCH SUPPORT CENTER	73,987	14,228	(88,215)	0	0	0
VCR0006F	INSTITUTIONAL REVIEW BOARD	651,936	159,422	11,735	0	823,093	903,668
VCR0008F	LABORATORY ANIMAL MEDICINE	471,343	129,660	(542,248)	(10,221)	48,534	50,898
	TOTAL VICE CHANCELLOR, RESEARCH	1,197,266	303,310	(610,728)	(10,221)	879,627	954,566
VICE CHANCELLOR, INFORMATION TECHNOLOGY							
CIS0002F	ADMINISTRATION	0	0	(16,000)	16,000	0	0
CIS0007F	TECHNOLOGY SUPPORT	0	0	(532,000)	532,000	0	(107,416)
	TOTAL VICE CHANCELLOR, INFORMATION TECHNOLOGY	0	0	(548,000)	548,000	0	(107,416)
COLLEGE OF MEDICINE							
COM0003F	DEAN OF OPERATIONS	0	0	0	0	0	180,000
COM0035F	HOUSESTAFF	35,167,619	7,593,664	(17,857,671)	0	24,903,612	21,803,961
COM0043F	MICROBIOLOGY	0	0	0	0	0	237,325
COM0044F	PATHOLOGY	0	0	0	0	0	26,481

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
COM0061F	PHYSIOLOGY & BIOPHYSICS	0	0	0	0	0	3,201
COM0179F	PSYCHIATRY	0	0	0	0	0	(2,162)
COM0214F	RADIOLOGY	0	0	0	0	0	44,197
COM0252F	ORTHOPAEDICS	0	0	0	0	0	2,730
	TOTAL COLLEGE OF MEDICINE	35,167,619	7,593,664	(17,857,671)	0	24,903,612	22,295,733
COLLEGE OF NURSING							
CON0012F	DESIGNATED FUNDS	0	0	215,500	0	215,500	288,000
	TOTAL COLLEGE OF NURSING	0	0	215,500	0	215,500	288,000
COLLEGE OF PHARMACY							
COP0002F	DEAN'S OFFICE	46,261	10,524	390,000	0	446,785	441,244
COP0010F	PHARMACEUTICAL SCIENCE	0	0	0	0	0	42,612
	TOTAL COLLEGE OF PHARMACY	46,261	10,524	390,000	0	446,785	483,856
COLLEGE OF HEALTH RELATED PROFESSIONS							
CHP0004F	AUDIOLOGY AND SPEECH	0	0	22,800	0	22,800	30,700
CHP0007F	DENTAL HYGIENE	0	0	91,800	0	91,800	101,300
CHP0008F	DIETETICS AND NUTRITION	0	0	3,800	0	3,800	3,800
CHP0011F	EMERGENCY MEDICAL SCIENCE	0	0	13,600	0	13,600	10,000
CHP0012F	HEALTH INFORMATION MANAGEMENT	0	0	9,900	0	9,900	9,050
CHP0015F	OPHTHALMIC TECHNOLOGY	0	0	1,225	0	1,225	1,050
CHP0017F	IMAGING & RADIATION	0	0	18,986	0	18,986	16,400
CHP0020F	RESPIRATORY CARE	0	0	13,873	1,300	15,173	8,925
CHP0021F	SURGICAL TECHNOLOGY	0	0	9,000	0	9,000	7,750
CHP0023F	GENETIC COUNSELING	0	0	2,600	0	2,600	2,600
CHP0026F	LABORATORY SCIENCES	0	0	19,075	0	19,075	11,275
CHP0030F	PHYSICIAN ASSISTANT	0	16,650	84,012	3,300	103,962	75,666
CHP0036F	PHYSICAL THERAPY	0	0	10,671	0	10,671	2,400
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	0	16,650	301,342	4,600	322,592	280,916
COLLEGE OF PUBLIC HEALTH							
CPH0016F	ENVIRONMENTAL HEALTH	0	0	0	0	0	24,000
	TOTAL COLLEGE OF PUBLIC HEALTH	0	0	0	0	0	24,000
REGIONAL PROGRAMS							
REP0010F	DELTA HEALTH EDUCATI	0	0	8,190	80,470	88,660	8,190
	TOTAL REGIONAL PROGRAMS	0	0	8,190	80,470	88,660	8,190
W P ROCKEFELLER CANCER INSTITUTION							
ACC0009F	GRANT/SCIENTIFIC PUB	322,086	83,259	(405,345)	0	0	0
	TOTAL W P ROCKEFELLER CANCER INSTITUTION	322,086	83,259	(405,345)	0	0	0
HARVEY & BERNICE JONES EYE INSTITUTE							
JEI0002F	ADMINISTRATION	166	42	32,365	0	32,573	94,006
	TOTAL HARVEY & BERNICE JONES EYE INSTITUTE	166	42	32,365	0	32,573	94,006

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
TRANSLATIONAL RESEARCH INSTITUTE							
TRI0005F	TRI CORE	0	0	(75,000)	0	(75,000)	61,362
TRI0009F	TRI RM RESEARCH MTHD	72,897	23,764	(151,358)	0	(54,697)	0
TRI0010F	TRI HRC HUB RESEARCH	115,000	28,750	11,300	0	155,050	0
TRI0011F	TRI NC NETWORK	144,933	47,064	0	0	191,996	0
	TOTAL TRANSLATIONAL RESEARCH INSTITUTE	332,830	99,578	(215,058)	0	217,350	61,362
INTEGRATED CLINICAL ENTERPRISES							
ISF0001F	CLINICAL SUPPT FUNCTIONS	2,780,023	646,186	11,988,841	0	15,415,050	14,819,141
	TOTAL INTEGRATED CLINICAL ENTERPRISES	2,780,023	646,186	11,988,841	0	15,415,050	14,819,141
TOTAL CAMPUS - FUND 112 , SERVICE		42,810,323	9,410,671	(8,439,053)	860,269	44,642,210	40,355,669

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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	FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND 113 , HOSPITAL						
INTEGRATED CLINICAL ENTERPRISES						
ICA0001F	ADMINISTRATION SERVICES	4,968,488	(2,161,418)	26,746,822	0	32,882,138
ICC0001F	CLINICAL SERVICE LINES	60,704,858	13,936,134	16,279,529	0	81,629,490
ICF0001F	FINANCIAL & REVENUE CYCLE	18,497,427	4,300,777	131,282,148	0	88,444,058
ICS0001F	CLINICAL SUPPORT SERVICE LINES	143,206,230	33,236,308	227,620,511	0	358,898,975
ISF0001F	CLINICAL SUPPORT FUNCTIONS	7,274,411	1,689,048	37,863,525	0	44,877,946
	TOTAL INTEGRATED CLINICAL ENTERPRISES	234,651,415	51,000,849	439,792,535	0	606,732,607
TOTAL CAMPUS - FUND 113 , HOSPITAL		234,651,415	51,000,849	439,792,535	0	606,732,607

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND 114 , AUXILIARY FUNDS							
ACADEMIC AFFAIRS							
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	233,046	81,810	932,144	0	1,247,000	1,257,100
	TOTAL ACADEMIC AFFAIRS	233,046	81,810	932,144	0	1,247,000	1,257,100
VICE CHANCELLOR, CAMPUS OPERATIONS							
OPS0003F	BOOKSTORE	0	0	0	0	0	568,756
OPS0015F	PARKING	599,175	162,512	945,499	0	1,707,187	1,991,778
OPS0017F	RENTAL PROPERTIES	0	0	33,000	0	33,000	20,000
	TOTAL VICE CHANCELLOR, CAMPUS OPERATIONS	599,175	162,512	978,499	0	1,740,187	2,580,534
VICE CHANCELLOR, COMMUNICATIONS							
VCC0005F	UAMS WELLNESS CENTER	88,084	33,613	34,250	0	155,947	159,881
VCC0006F	CREATIVE SERVICES	0	0	0	0	0	93,000
	TOTAL VICE CHANCELLOR, COMMUNICATIONS	88,084	33,613	34,250	0	155,947	252,881
INTEGRATED CLINICAL ENTERPRISES							
ISF0001F	CLINICAL SUPPORT FUNCTIONS	0	0	805,066	0	805,066	553,650
	TOTAL INTEGRATED CLINICAL ENTERPRISES	0	0	805,066	0	805,066	553,650
TOTAL CAMPUS - FUND 114 , AUXILIARY FUNDS		920,304	277,936	2,749,959	0	3,948,199	4,644,165

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND 115 , PROFESSIONAL SERVICES FUNDS							
CENTER FOR HEALTH IMPROVEMENT							
CHI0002F	ADMINISTRATION	0	0	0	0	0	25,000
	TOTAL CENTER FOR HEALTH IMPROVEMENT	0	0	0	0	0	25,000
VICE CHANCELLOR, DIVERSITY AFFAIRS							
VCD0002F	ADMINISTRATION	841	199	0	0	1,040	0
	TOTAL VICE CHANCELLOR, DIVERSITY AFFAIRS	841	199	0	0	1,040	0
COLLEGE OF MEDICINE							
COM0003F	COM DEAN OPERATIONS	0	0	0	0	0	5,055,161
COM0013F	COLLEGE RESOURCES	0	0	0	0	0	(1,946,450)
COM0044F	PATHOLOGY	0	0	0	0	0	2,247,725
COM0062F	FAMILY & PREVENTIVE	0	0	0	0	0	(117,355)
COM0077F	EMERGENCY MEDICINE	0	0	0	0	0	1,589,464
COM0086F	INTERNAL MEDICINE	0	0	0	0	0	4,329,071
COM0097F	PHYSICAL MEDICINE & REHABILITATION	0	0	0	0	0	605,226
COM0098F	NEUROLOGY	0	0	0	0	0	625,823
COM0117F	DERMATOLOGY	0	0	0	0	0	967,932
COM0118F	OB/GYN DEPARTMENT	0	0	0	0	0	740,073
COM0125F	OPHTHALMOLOGY	0	0	0	0	0	1,458,659
COM0135F	PEDIATRICS	7,195,035	1,853,393	1,455,252	294,000	10,797,680	81,323,954
COM0214F	RADIOLOGY	0	0	0	0	0	7,132,896
COM0224F	RADIATION ONCOLOGY	0	0	0	0	0	478,753
COM0229F	SURGERY	0	0	0	0	0	1,221,324
COM0247F	ANESTHESIOLOGY	0	0	0	0	0	16,569,409
COM0251F	NEUROSURGERY	0	0	0	0	0	1,665,659
COM0252F	ORTHOPAEDICS	0	0	0	0	0	4,750,071
COM0258F	OTOLARYNGOLOGY	0	0	0	0	0	2,777,616
COM0271F	UROLOGY	0	0	0	0	0	1,908,627
COM0272F	FACULTY GROUP PRACTICE ACTIVITY	0	0	0	0	0	6,034,714
COM0291F	KIDS FIRST	11,690,905	3,487,582	3,361,552	1,347,053	19,887,091	20,488,076
COM0313F	CENTER FOR DISTANCE HEALTH	0	0	0	0	0	654
COM0322F	GENETICS	0	0	0	0	0	358,736
	TOTAL COLLEGE OF MEDICINE	18,885,940	5,340,974	4,816,804	1,641,053	30,684,771	160,265,818
COLLEGE OF HEALTH RELATED PROFESSIONS							
CHP0007F	DENTAL HYGIENE	0	0	21,400	0	21,400	47,636
CHP0035F	CENTER FOR DENTAL EDUCATION	979,387	238,574	395,151	0	1,613,113	1,368,744
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	979,387	238,574	416,551	0	1,634,513	1,416,380
REGIONAL PROGRAMS							
REP0002F	WEST ARKANSAS REGIONAL CENTER	3,423,474	890,103	1,322,161	103,000	5,738,738	5,512,728
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	3,782,015	950,154	1,637,746	189,184	6,559,099	6,114,494
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	850,177	188,074	881,770	60,330	1,980,351	2,288,350
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	4,696,125	1,201,106	0	0	5,897,231	5,613,447
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	3,080,254	757,533	1,104,369	101,278	5,043,434	4,831,157
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	1,974,166	493,542	1,057,796	12,912	3,538,416	4,829,409
REP0010F	EAST ARKANSAS REGIONAL CENTER	0	0	0	0	0	210,784
REP0012F	RESEARCH PILOTS	0	0	0	0	0	(36,899)

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	50,000	30,719			80,719	467,558
REP0014F	CENTRAL OFFICE	843,278	210,820	237,503	4,200	1,295,801	(125,967)
REP0016F	ACCOUNTS RECEIVABLE	0	0	2,242,077	0	2,242,077	2,041,554
	TOTAL REGIONAL PROGRAMS	18,699,489	4,722,051	8,483,422	470,904	32,375,866	31,746,615
MYELOMA INSTITUTE FOR RESEARCH & THERAPY							
MYE0004F	CLINICAL OPERATIONS	0	63,500	239,050	0	302,550	0
	TOTAL MYELOMA INSTITUTE FOR RESEARCH & THERAPY	0	63,500	239,050	0	302,550	0
INTEGRATED CLINICAL ENTERPRISES							
ICA0001F	ADMINISTRATION SERVICES	1,902,556	442,228	46,620	0	2,391,404	869,175
ICC0001F	CLINICAL SERVICE LINES	85,017,991	18,920,072	7,749,780	0	111,687,843	103,969,269
ICF0001F	FINANCIAL & REVENUE CYCLE	10,890,923	2,531,476	5,054,678	0	18,477,077	17,474,184
ICS0001F	CLINICAL SUPPORT SERVICE LINES	36,729,992	8,449,211	771,840	0	45,951,043	45,015,478
	TOTAL INTEGRATED CLINICAL ENTERPRISES	134,541,462	30,342,987	13,622,917	0	178,507,367	167,328,106
TOTAL CAMPUS - FUND 115 , PROFESSIONAL SERVICES FUNDS		173,107,119	40,708,286	27,578,744	2,111,957	243,506,106	360,781,919

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND 116 , CONTRACTUAL SERVICES FUNDS							
CENTER FOR HEALTH IMPROVEMENT							
CHI0002F	ADMINISTRATION	1,806,390	450,001	372,817	0	2,629,209	6,099,387
	TOTAL CENTER FOR HEALTH IMPROVEMENT	1,806,390	450,001	372,817	0	2,629,209	6,099,387
ACADEMIC AFFAIRS							
VCA0007F	AR COMM ON CHILD ABUSE RAPE & DOMESTIC VIOLENCE	33,276	8,932	142,045	0	184,253	196,066
VCA0087F	CENTER FOR HEALTH LITERACY	0	0	24,000	0	24,000	0
	TOTAL ACADEMIC AFFAIRS	33,276	8,932	166,045	0	208,253	196,066
VICE CHANCELLOR, RESEARCH							
VCR0003F	BIOVENTURES	0	0	0	0	0	202,760
VCR0007F	INSTITUTIONAL ANIMAL CARE & USE ADMINISTRATION	0	0	5,000	(5,000)	0	0
VCR0008F	LABORATORY ANIMAL MEDICINE	0	0	0	85,221	85,221	81,721
	TOTAL VICE CHANCELLOR, RESEARCH	0	0	5,000	80,221	85,221	284,481
COLLEGE OF MEDICINE							
COM0034F	BIostatISTICS	52,646	13,161	0	0	65,807	0
COM0039F	NEUROBIOLOGY & DEVELOPMENT	116,249	32,492	23,370	0	172,111	0
COM0043F	MICROBIOLOGY	52,661	10,984	0	0	63,645	0
COM0044F	PATHOLOGY	10,910	2,975	0	0	13,885	0
COM0057F	PHARMACOLOGY & TOXICOLOGY	48,987	13,247	0	0	62,234	0
COM0062F	FAMILY & PREVENTIVE MEDICINE	1,354,311	371,600	999,918	18,000	2,743,829	2,339,055
COM0077F	EMERGENCY MEDICINE	35,700	10,710	72,161	0	118,571	0
COM0086F	INTERNAL MEDICINE	704,797	175,195	0	0	879,992	13,340
COM0097F	PHYSICAL MEDICINE & REHABILITATION	0	0	360,084	0	360,084	207,144
COM0098F	NEUROLOGY	(23,045)	(3,788)	5,350	0	(21,483)	(460,038)
COM0110F	GERIATRICS	37,175	6,692	0	0	43,867	130,497
COM0135F	PEDIATRICS	48,528	11,974	0	0	60,502	175,402
COM0178F	HEADSTART	394,153	89,221	60,655	0	544,029	140,874
COM0179F	PSYCHIATRY	5,311,404	1,146,689	103,882	0	6,561,975	6,855,450
COM0229F	SURGERY	188,781	25,359	2,500	0	216,640	186,933
COM0252F	ORTHOPAEDICS	77,000	13,860	0	0	90,860	0
COM0291F	KIDS FIRST	70,599	22,833	82,372	0	175,804	1,739,817
COM0313F	CENTER FOR DISTANCE HEALTH	0	0	0	0	0	27,123,244
	TOTAL COLLEGE OF MEDICINE	8,480,855	1,943,205	1,710,292	18,000	12,152,352	38,451,717
COLLEGE OF NURSING							
CON0016F	ARGENTA CLINICS	0	0	1,000	0	1,000	1,000
	TOTAL COLLEGE OF NURSING	0	0	1,000	0	1,000	1,000
COLLEGE OF PHARMACY							
COP0002F	DEAN'S OFFICE	522,668	112,378	5,500	0	640,546	636,057
COP0005F	POISON CENTER	102,000	25,502	0	0	127,502	0
COP0013F	PHARMACY PRACTICE	32,225	8,053	0	0	40,278	0
COP0022F	PRECEPTOR DEVELOPMENT	0	0	0	0	0	32,000
COP0023F	EVIDENCE BASED PRESCRIPTION DRUG PROGRAM	1,155,978	291,596	65,300	0	1,512,874	2,617,257
	TOTAL COLLEGE OF PHARMACY	1,812,871	437,529	70,800	0	2,321,200	3,285,314

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
COLLEGE OF HEALTH RELATED PROFESSIONS							
CHP0004F	AUDIOLOGY AND SPEECH	526,792	115,890	427,464	0	1,070,146	875,446
CHP0011F	EMERGENCY MEDICAL SCIENCE	0	0	0	0	0	(13,100)
CHP0017F	IMAGING & RADIATION	0	0	0	0	0	267,276
CHP0022F	DEANS OFFICE	0	8,450	0	0	8,450	37,410
CHP0035F	CENTER FOR DENTAL EDUCATION	0	0	0	0	0	348,360
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	526,792	124,340	427,464	0	1,078,595	1,515,392
COLLEGE OF PUBLIC HEALTH							
CPH0002F	DEAN'S OFFICE	80,833	17,307	16,251	(13,700)	100,691	99,743
CPH0011F	BIOSTATISTICS	9,999	0	0	0	9,999	0
CPH0016F	ENVIRONMENTAL HEALTH	33,559	5,918	39,000	0	78,477	0
CPH0021F	EPIDEMIOLOGY	183,276	27,196	21,262	(47,904)	183,830	308,652
CPH0026F	HEALTH SERVICES	282,494	16,524	6,290	0	305,308	206,464
CPH0031F	ARCHIVED ACCOUNTS	0	0	3,000	0	3,000	6,000
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	56,728	0	20,000	0	76,728	86,598
	TOTAL COLLEGE OF PUBLIC HEALTH	646,889	66,946	105,803	(61,604)	758,033	707,457
NORTHWEST ARKANSAS CAMPUS							
NWA0002F	ADMINISTRATION	0	0	0	0	0	848,283
	TOTAL NORTHWEST ARKANSAS CAMPUS	0	0	0	0	0	848,283
REGIONAL PROGRAMS							
REP0002F	WEST ARKANSAS REGIONAL CENTER	1,276,296	255,259	0	0	1,531,555	1,514,020
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	1,422,343	294,069	0	0	1,716,412	1,804,912
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	567,444	118,465	41,449	0	727,358	809,809
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	1,478,745	310,536	582,572	71,500	2,443,353	2,658,504
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	933,884	196,117	0	0	1,130,001	1,130,000
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	2,307,671	545,356	329,976	259	3,183,262	1,769,434
REP0010F	EAST ARKANSAS REGIONAL CENTER	38,441	10,763	0	0	49,204	48,960
REP0011F	CENTER FOR RURAL HEALTH	0	0	0	0	0	48,500
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	115,490	34,182	0	0	149,672	135,594
REP0014F	CENTRAL OFFICE	0	0	0	7,648,247	7,648,247	8,500,000
	TOTAL REGIONAL PROGRAMS	8,140,315	1,764,747	953,997	7,720,006	18,579,065	18,419,733
DONALD W REYNOLDS INSTITUTE ON AGING							
COA0010F	RURAL AGING INITIATIVE	0	0	0	0	0	323,148
COA0013F	ARK AGING INITIATIVE	0	0	0	0	0	2,000
	TOTAL DONALD W REYNOLDS INSTITUTE ON AGING	0	0	0	0	0	325,148
INTEGRATED CLINICAL ENTERPRISES							
ICC0001F	CLINICAL SERVICE LINES	7,648,943	1,777,912	1,121,394	0	10,548,249	1,966,370
	TOTAL INTEGRATED CLINICAL ENTERPRISES	7,648,943	1,777,912	1,121,394	0	10,548,249	1,966,370
TOTAL CAMPUS - FUND 116 , CONTRACTUAL SERVICES FUNDS		29,096,331	6,573,612	4,934,612	7,756,623	48,361,178	72,100,349

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND 117 , BUDGETED RESEARCH FUNDS							
VICE CHANCELLOR, RESEARCH							
VCR0003F	VCR BIOVENTURES	213,098	40,923	0	0	254,021	377,108
	TOTAL VICE CHANCELLOR, RESEARCH	213,098	40,923	0	0	254,021	377,108
COLLEGE OF MEDICINE							
COM0002F	DEAN'S COMMITMENT	7,340,665	1,788,639	4,277,429	0	13,406,733	0
COM0013F	COLLEGE RESOURCES	0	0	276,097	153,903	430,000	1,138,011
COM0034F	BIostatISTICS	42,150	10,538	0	0	52,688	0
COM0038F	MEDICAL HUMANITIES	16,708	4,511	0	0	21,219	0
COM0039F	NEUROBIOLOGY & DEVELOPMENT	127,979	36,681	0	0	164,660	97,343
COM0042F	BIOCHEMISTRY	100,883	24,380	70,000	0	195,263	0
COM0043F	MICROBIOLOGY	76,212	21,806	0	0	98,018	0
COM0044F	PATHOLOGY	320,697	64,586	79,310	0	464,594	1,227,823
COM0057F	PHARMACOLOGY & TOXICOLOGY	122,365	30,473	35,000	0	187,838	0
COM0061F	PHYSIOLOGY & BIOPHYSICS	77,244	26,677	70,000	0	173,921	83,919
COM0062F	FAMILY & PREVENTIVE MEDICINE	0	0	0	0	0	97,844
COM0077F	EMERGENCY MEDICINE	115,703	23,060	0	0	138,763	0
COM0086F	INTERNAL MEDICINE	438,337	98,520	5,054	0	541,911	638,743
COM0097F	PHYSICAL MEDICINE & REHABILITATION	26,406	2,186	0	0	28,592	0
COM0098F	NEUROLOGY	23,253	5,277	0	0	28,530	0
COM0110F	GERIATRICS	0	0	0	0	0	48,550
COM0117F	DERMATOLOGY	0	0	0	0	0	(164,479)
COM0118F	OB/GYN DEPARTMENT	304,237	57,178	0	0	361,415	84,682
COM0125F	OPHTHALMOLOGY	96,566	49,806	0	0	146,372	250,057
COM0135F	PEDIATRICS	813,199	(87,143)	417,449	0	1,143,505	5,655,869
COM0179F	PSYCHIATRY	446,547	95,116	213,100	0	754,762	684,421
COM0214F	RADIOLOGY	221,821	36,912	14,480	0	273,213	1,332,280
COM0229F	SURGERY	554,681	42,306	65,874	0	662,861	482,209
COM0247F	ANESTHESIOLOGY	314,064	44,758	0	0	358,822	201,739
COM0252F	ORTHOPAEDICS	236,811	16,623	20,588	(17,068)	256,954	166,758
COM0258F	OTOLARYNGOLOGY	119,911	0	62,650	0	182,561	341,645
COM0271F	UROLOGY	0	0	0	0	0	76,132
COM0313F	CENTER FOR DISTANCE HEALTH	0	0	0	0	0	10,710
COM0322F	GENETICS	0	0	0	0	0	(114,815)
COM0365F	BIOMED INFORMATICS	402,842	100,210	88,700	0	591,752	1,258,418
	TOTAL COLLEGE OF MEDICINE	12,339,280	2,493,101	5,695,731	136,835	20,664,947	13,597,860
COLLEGE OF NURSING							
CON0005F	RESEARCH	48,000	3,676	(23,000)	0	28,676	20,000
CON0012F	DESIGNATED FUNDS	0	0	0	0	0	61,093
	TOTAL COLLEGE OF NURSING	48,000	3,676	(23,000)	0	28,676	81,093
COLLEGE OF PHARMACY							
COP0010F	PHARMACEUTICAL SCIENCE	21,000	4,778	219,000	0	244,778	237,977
	TOTAL COLLEGE OF PHARMACY	21,000	4,778	219,000	0	244,778	237,977
COLLEGE OF PUBLIC HEALTH							
CPH0002F	DEAN'S OFFICE	0	0	3,000	0	3,000	0
CPH0011F	BIostatISTICS	0	0	24,236	0	24,236	0
CPH0016F	ENVIRONMENTAL HEALTH	0	0	14,700	0	14,700	0

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
CPH0021F	EPIDEMIOLOGY	18,000	0	48,592	0	66,592	0
CPH0026F	HEALTH SERVICES	0	0	71,743	0	71,743	0
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	30,316	3,190	96,625	0	130,131	0
	TOTAL COLLEGE OF PUBLIC HEALTH	48,316	3,190	258,896	0	310,403	0
MYELOMA INSTITUTE FOR RESEARCH & THERAPY							
MYE0003F	CLINICAL RESEARCH	697,525	169,643	(548,871)	0	318,297	0
	TOTAL MYELOMA INSTITUTE FOR RESEARCH & THERAPY	697,525	169,643	(548,871)	0	318,297	0
DONALD W REYNOLDS INSTITUTE ON AGING							
COA0012F	MARKETING & FUNDRAISING	0	0	20,000	0	20,000	0
	TOTAL DONALD W REYNOLDS INSTITUTE ON AGING	0	0	20,000	0	20,000	0
TRANSLATIONAL RESEARCH INSTITUTE							
TRI0003F	MAIN	0	0	45,000	0	45,000	4,118,917
TRI0006F	TRANSLATIONAL RESEARCH SERVICES	0	0	0	0	0	152,485
TRI0007F	ADMINISTRATIVE CORE	821,074	215,420	337,177	0	1,373,671	0
TRI0008F	COMMUNITY & COLLABORATION	181,029	43,883	56,780	0	281,691	0
TRI0009F	RESEARCH METHODS	621,796	154,571	28,000	0	804,367	0
TRI0010F	HUB RESEARCH CAPACITY	252,483	63,902	8,381	0	324,765	0
TRI0011F	NETWORK CAPACITY	319,895	75,932	5,500	0	401,328	0
TRI0012F	NRSA CAREER DEVELOPMENT AWARDS	139,559	26,229	5,500	0	171,288	0
TRI0013F	HSIE TRAINING AWARDS	57,294	12,017	0	0	69,311	0
TRI0014F	INFORMATICS	356,447	86,474	5,075	0	447,996	0
TRI0015F	TRANSLATIONAL ENDEAVORS	73,284	16,659	15,850	0	105,793	0
TRI0016F	OPTIONAL FUNCTIONS	44,487	9,871	15,000	0	69,358	0
	TOTAL TRANSLATIONAL RESEARCH INSTITUTE	2,867,348	704,956	522,262	0	4,094,567	4,271,401
INTEGRATED CLINICAL ENTERPRISES							
ICC0001F	CLINICAL SERVICE LINES	21,445	4,985	0	0	26,429	0
	TOTAL INTEGRATED CLINICAL ENTERPRISES	21,445	4,985	0	0	26,429	0
TOTAL CAMPUS - FUND 117 , BUDGETED RESEARCH FUNDS		16,256,013	3,425,251	6,144,019	136,835	25,962,118	18,565,439

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND 118 , CONTINUING EDUCATION FUNDS							
COLLEGE OF MEDICINE							
COM0003F	DEAN OF OPERATIONS	0	0	0	0	0	264,917
COM0038F	MEDICAL HUMANITIES	0	0	8,750	0	8,750	7,350
COM0062F	FAMILY & PREVENTIVE MEDICINE	0	0	24,000	(24,000)	0	0
COM0077F	EMERGENCY MEDICINE	0	0	0	0	0	(6,023)
COM0098F	NEUROLOGY	0	0	0	0	0	4,000
COM0251F	NEUROSURGERY	0	0	0	0	0	63,522
	TOTAL COLLEGE OF MEDICINE	0	0	32,750	(24,000)	8,750	333,766
COLLEGE OF NURSING							
CON0011F	CONTINUING EDUCATION	0	0	21,300	0	21,300	34,659
	TOTAL COLLEGE OF NURSING	0	0	21,300	0	21,300	34,659
COLLEGE OF PHARMACY							
COP0007F	CONTINUING EDUCATION	0	0	0	0	0	49,034
COP0009F	INSTITUTE FOR RADIOPHARMACY	129,376	29,434	247,000	0	405,810	310,387
	TOTAL COLLEGE OF PHARMACY	129,376	29,434	247,000	0	405,810	359,422
COLLEGE OF HEALTH RELATED PROFESSIONS							
CHP0004F	AUDIOLOGY AND SPEECH	0	0	1,800	0	1,800	1,800
CHP0007F	DENTAL HYGIENE	0	0	3,200	0	3,200	17,700
CHP0011F	EMERGENCY MEDICAL SCIENCE	0	0	11,000	(11,000)	0	10,000
CHP0012F	HEALTH INFORMATION MANAGEMENT	0	0	0	0	0	15,400
CHP0017F	IMAGING & RADIATION	0	0	0	0	0	6,500
CHP0020F	RESPIRATORY CARE	0	0	0	0	0	3,350
CHP0023F	GENETIC COUNSELING	0	0	0	0	0	268
CHP0026F	LABORATORY SCIENCES	0	0	2,500	0	2,500	2,500
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	0	0	18,500	(11,000)	7,500	57,518
HARVEY & BERNICE JONES EYE INSTITUTE							
JEI0002F	ADMINISTRATION	79,386	19,846	(50,565)	0	48,667	62,978
	TOTAL HARVEY & BERNICE JONES EYE INSTITUTE	79,386	19,846	(50,565)	0	48,667	62,978
JACKSON T STEPHENS SPINE & NEUROSCIENCES INSTITUTE							
SPI0002F	ADMINISTRATION	0	0	0	0	0	18,816
	TOTAL JACKSON T STEPHENS SPINE & NEUROSCIENCES INSTITUTE	0	0	0	0	0	18,816
INTEGRATED CLINICAL ENTERPRISES							
ICA0001F	ADMINISTRATION SERVICES	0	0	1,300	0	1,300	0
	TOTAL INTEGRATED CLINICAL ENTERPRISES	0	0	1,300	0	1,300	0
TOTAL CAMPUS - FUND 118 , CONTINUING EDUCATION FUNDS		208,762	49,280	270,285	(35,000)	493,327	867,159

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND 119 , OTHER CURRENT UNRESTRICTED							
COLLEGE OF MEDICINE							
COM0003F	DEAN OF OPERATIONS	0	0	0	0	0	617,724
COM0097F	PHYSICAL MEDICINE & REHABILITATION	0	0	0	0	0	82,949
COM0135F	PEDIATRICS	290,006	72,816	0	0	362,822	853,845
	TOTAL COLLEGE OF MEDICINE	290,006	72,816	0	0	362,822	1,554,518
INTEGRATED CLINICAL ENTERPRISES							
ICC0001F	CLINICAL SERVICE LINES	304,966	68,942	339,083	0	712,991	0
	TOTAL INTEGRATED CLINICAL ENTERPRISES	304,966	68,942	339,083	0	712,991	0
	TOTAL CAMPUS - FUND 119 , OTHER CURRENT UNRESTRICTED	594,972	141,758	339,083	0	1,075,813	1,554,518

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND 125 , CLINICAL CONTRACTS							
COLLEGE OF MEDICINE							
COM0013F	COLLEGE RESOURCES	1,350,000	337,500	8,000,000	0	9,687,500	8,000,000
COM0038F	MEDICAL HUMANITIES	74,261	20,051	0	0	94,312	68,713
COM0044F	PATHOLOGY	1,026,676	233,868	12,620	0	1,273,163	1,405,180
COM0086F	INTERNAL MEDICINE	60,000	8,269		0	68,269	230,833
COM0117F	DERMATOLOGY	411,615	59,017	7,392	0	478,024	228,834
COM0118F	OB/GYN DEPARTMENT	226,100	27,664	15,994	0	269,758	782,444
COM0125F	OPHTHALMOLOGY	647,909	103,655	31,469	0	783,033	(198,575)
COM0135F	PEDIATRICS	43,846,557	9,283,026	4,204,380	294,000	57,627,963	0
COM0179F	PSYCHIATRY	834,970	176,699	0	0	1,011,669	27,443
COM0214F	RADIOLOGY	3,354,665	581,118	106,165	0	4,041,948	0
COM0229F	SURGERY	6,260,570	837,446	224,068	0	7,322,084	7,318,406
COM0247F	ANESTHESIOLOGY	11,600,501	1,812,373	500,913	0	13,913,787	0
COM0251F	NEUROSURGERY	1,447,651	178,889	62,763	0	1,689,303	1,480,160
COM0252F	ORTHOPAEDICS	2,866,507	433,939	(19,695)	0	3,280,751	0
COM0258F	OTOLARYNGOLOGY	2,489,568	398,331	93,648	0	2,981,547	0
COM0271F	UROLOGY	1,357,872	195,497	30,000	0	1,583,369	533,636
COM0291F	KIDS FIRST	0	0	25,170	0	25,170	0
	TOTAL COLLEGE OF MEDICINE	77,855,422	14,687,342	13,294,887	294,000	106,131,651	19,877,074
INTEGRATED CLINICAL ENTERPRISES							
ICC0001F	CLINICAL SERVICE LINES	1,920,435	446,384	11,501	0	2,378,320	0
ICS0001F	CLINICAL SUPPORT SERVICE LINES	1,177,304	273,651	0	0	1,450,956	0
	TOTAL INTEGRATED CLINICAL ENTERPRISES	3,097,739	720,036	11,501	0	3,829,276	0
TOTAL CAMPUS - FUND 125 , CLINICAL CONTRACTS		80,953,161	15,407,378	13,306,388	294,000	109,960,927	19,877,074

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND 129 , REVENUE REALLOCATION							
DONALD W REYNOLDS INSTITUTE ON AGING							
COA0010F	RURAL AGING INITIATIVE	0	0	82,000	0	82,000	0
	TOTAL DONALD W REYNOLDS INSTITUTE ON AGING	0	0	82,000	0	82,000	0
TOTAL CAMPUS - FUND 129 , REVENUE REALLOCATION		0	0	82,000	0	82,000	0

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND 130 , START-UP & RESEARCH CORES							
COLLEGE OF MEDICINE							
COM0002F	DEAN'S COMMITMENT	2,288,906	504,090	1,643,992	100,000	4,536,988	0
COM0042F	BIOCHEMISTRY	54,839	12,784	(61,524)	(6,099)	0	0
COM0043F	MICROBIOLOGY	118,465	35,020	15,586	(124,121)	44,950	0
COM0044F	PATHOLOGY	108,229	27,602	(72,552)	(66,213)	(2,935)	0
COM0057F	PHARMACOLOGY & TOXICOLOGY	13,298	4,322	(46,758)	8,744	(20,394)	0
COM0061F	PHYSIOLOGY & BIOPHYSICS	13,299	3,556	61,621	(78,477)	0	0
COM0086F	INTERNAL MEDICINE	84,619	553	23,842	(75,000)	34,014	0
COM0179F	PSYCHIATRY	72,060	16,138	(223,500)	8,000	(127,302)	0
COM0214F	RADIOLOGY	55,398	12,387	8,500	(76,285)	0	0
COM0229F	SURGERY	7,476	1,169	0	(8,645)	0	0
	TOTAL COLLEGE OF MEDICINE	2,816,590	617,621	1,349,206	(318,095)	4,465,321	0
COLLEGE OF NURSING							
CON0019F	FACULTY INCOME ACCOUNT	0	0	30,000	0	30,000	0
	TOTAL COLLEGE OF NURSING	0	0	30,000	0	30,000	0
COLLEGE OF PHARMACY							
COP0002F	DEAN'S OFFICE	0	0	25,000	0	25,000	0
COP0010F	PHARMACEUTICAL SCIENCE	48,125	10,951	233,922	0	292,998	0
COP0013F	PHARMACY PRACTICE	0	0	123,500	0	123,500	0
	TOTAL COLLEGE OF PHARMACY	48,125	10,951	382,422	0	441,498	0
COLLEGE OF HEALTH RELATED PROFESSIONS							
CHP0004F	AUDIOLOGY AND SPEECH	0	0	35,000	0	35,000	0
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	0	0	35,000	0	35,000	0
COLLEGE OF PUBLIC HEALTH							
CPH0016F	ENVIRONMENTAL HEALTH	14,803	2,300	130,919	(149,000)	(978)	0
CPH0021F	EPIDEMIOLOGY	25,628	10,265	49,939	(85,832)	0	0
	TOTAL COLLEGE OF PUBLIC HEALTH	40,431	12,565	180,858	(234,832)	(978)	0
TOTAL CAMPUS - FUND 130 , START-UP & RESEARCH CORES		2,905,145	641,137	1,977,487	(552,927)	4,970,842	0

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	FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND 175 , DESIGNATED FUNDS						
COLLEGE OF MEDICINE						
COM0272F						
FACULTY GROUP PRACTICE ACTIVITY	0	0	0	0	0	222,224
TOTAL COLLEGE OF MEDICINE	0	0	0	0	0	222,224
TOTAL CAMPUS - FUND 175 , DESIGNATED FUNDS	0	0	0	0	0	222,224

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND 178 , EXPENDITURES LESS THAN 1 YEAR							
CENTER FOR HEALTH IMPROVEMENT							
CHI0002F	ADMINISTRATION	103,449	57,099	42,500	0	203,047	273,569
	TOTAL CENTER FOR HEALTH IMPROVEMENT	103,449	57,099	42,500	0	203,047	273,569
ACADEMIC AFFAIRS							
VCA0002F	OFFICE OF THE PROVOST	0	0	3,490	174,900	178,390	256,000
VCA0035F	LIBRARY	0	0	52,000	(52,000)	0	0
VCA0045F	ACADEMIC SERVICES	0	0	122,900	(122,900)	0	0
VCA0083F	INTERPROFESSIONAL EDUCATION	86,529	19,851	(106,380)	0	0	0
	TOTAL ACADEMIC AFFAIRS	86,529	19,851	72,010	0	178,390	256,000
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT							
DAA0002F	VC VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT	0	0	0	0	0	160,000
	TOTAL VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT	0	0	0	0	0	160,000
COLLEGE OF MEDICINE							
COM0125F	OPHTHALMOLOGY	0	0	0	0	0	12,000
	TOTAL COLLEGE OF MEDICINE	0	0	0	0	0	12,000
COLLEGE OF NURSING							
CON0002F	ADMINISTRATION	0	0	0	0	0	716
CON0019F	FACULTY INCOME ACCOUNT	169,807	33,661	(114,360)	0	89,107	166,190
	TOTAL COLLEGE OF NURSING	169,807	33,661	(114,360)	0	89,107	166,906
COLLEGE OF PHARMACY							
COP0002F	DEAN'S OFFICE	45,665	10,388	410,148	0	466,201	118,750
COP0005F	POISON CENTER	1,145,597	260,623	237,079	0	1,643,299	1,623,776
COP0010F	PHARMACEUTICAL SCIENCE	11,377	2,588	13,000	0	26,965	(76,582)
COP0013F	PHARMACY PRACTICE	131,341	13,428	(16,000)	0	128,769	(102,050)
	TOTAL COLLEGE OF PHARMACY	1,333,980	287,027	644,227	0	2,265,234	1,563,895
COLLEGE OF PUBLIC HEALTH							
CPH0002F	DEAN'S OFFICE	38,168	9,363	102,000	48,532	198,063	51,372
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	40,940	10,061	0	0	51,001	0
	TOTAL COLLEGE OF PUBLIC HEALTH	79,108	19,424	102,000	48,532	249,063	51,372
	TOTAL CAMPUS - FUND 178 , EXPENDITURES LESS THAN 1 YEAR	1,772,872	417,061	746,377	48,532	2,984,842	2,483,742

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2017 BUDGET, BY FUND**

		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUNDS 211 TO 277 , RESTRICTED FUNDS							
INSTITUTIONAL ADMINISTRATION							
INA0002F	CENTRAL ADMINISTRATION	0	0	0	25,831,322	25,831,322	0
	TOTAL INSTITUTIONAL ADMINISTRATION	0	0	0	25,831,322	25,831,322	0
CENTER FOR HEALTH IMPROVEMENT							
CHI0002F	ADMINISTRATION	29,103	8,799	63,706	0	101,608	47,668
CHI0003F	RWJF OBESITY CENTER	119,450	21,050	76,240	0	216,740	43,750
	TOTAL CENTER FOR HEALTH IMPROVEMENT	148,553	29,849	139,946	0	318,348	91,418
ACADEMIC AFFAIRS							
VCA0007F	AR COMM ON CHILD ABUSE RAPE & DOMESTIC VIOLENCE	391,346	113,854	2,623,796	0	3,128,995	496,730
VCA0087F	CENTER FOR HEALTH LITERACY	192,000	48,078	415,268	0	655,346	0
	TOTAL ACADEMIC AFFAIRS	583,346	161,932	3,039,064	0	3,784,341	496,730
VICE CHANCELLOR, FINANCE & ADMINISTRATION							
VCF0012F	FINANCE & TREASURY	0	0	2,008,000	0	2,008,000	0
	TOTAL VICE CHANCELLOR, FINANCE & ADMINISTRATION	0	0	2,008,000	0	2,008,000	0
VICE CHANCELLOR, DIVERSITY AFFAIRS							
VCD0002F	ADMINISTRATION	227,655	18,936	20,350	0	266,941	175,763
	TOTAL VICE CHANCELLOR, DIVERSITY AFFAIRS	227,655	18,936	20,350	0	266,941	175,763
COLLEGE OF MEDICINE							
COM0034F	BIostatISTICS	274,116	59,124	194,850	0	528,090	404,481
COM0039F	NEUROBIOLOGY & DEVELOPMENT	795,271	156,613	813,986	0	1,765,870	635,578
COM0042F	BIOCHEMISTRY	1,551,129	355,949	1,584,079	(86,171)	3,404,986	1,169,568
COM0043F	MICROBIOLOGY	1,836,759	363,024	3,027,483	0	5,227,265	2,491,971
COM0044F	PATHOLOGY	258,812	65,373	596,264	(10,527)	909,922	137,675
COM0057F	PHARMACOLOGY & TOXICOLOGY	1,303,563	268,462	618,882	0	2,190,908	2,025,032
COM0061F	PHYSIOLOGY & BIOPHYSICS	884,035	209,219	3,341,634	0	4,434,887	577,507
COM0062F	FAMILY & PREVENTIVE MEDICINE	368,525	98,080	20,957	0	487,562	742,849
COM0077F	EMERGENCY MEDICINE	19,353	5,518	12,979	0	37,850	175,493
COM0086F	INTERNAL MEDICINE	1,913,811	442,006	2,436,072	25,000	4,816,888	2,045,135
COM0110F	GERIATRICS	1,130,791	285,943	880,396	0	2,297,130	1,227,500
COM0117F	DERMATOLOGY	109,920	18,322	98,370	(174,709)	51,904	0
COM0118F	OB/GYN DEPARTMENT	154,107	30,524	141,795	0	326,426	431,312
COM0125F	OPHTHALMOLOGY	0	0	2,500	0	2,500	187,725
COM0135F	PEDIATRICS	6,759,601	1,705,181	1,327,796	0	9,792,578	9,850,408
COM0178F	HEADSTART	4,199,512	1,200,118	3,009,160	0	8,408,790	7,393,923
COM0179F	PSYCHIATRY	1,487,027	289,246	1,035,708	0	2,811,980	1,592,106
COM0214F	RADIOLOGY	31,243	7,212	70,103	0	108,558	21,165
COM0224F	RADIATION ONCOLOGY	428,099	120,020	143,129	0	691,247	340,560
COM0229F	SURGERY	294,811	51,287	263,650	(29,688)	580,060	539,814
COM0247F	ANESTHESIOLOGY	45,809	5,257	4,000	0	55,066	86,012
COM0252F	ORTHOPAEDICS	0	0	0	0	0	137,537
COM0258F	OTOLARYNGOLOGY	405,337	58,009	610,762	0	1,074,108	494,743
COM0291F	KIDS FIRST	388,022	106,275	1,354,477	0	1,848,774	266,320
COM0313F	CENTER FOR DISTANCE HEALTH	0	0	0	0	0	546,403
COM0322F	GENETICS	185,211	28,781	60,000	0	273,992	179,489
COM0365F	BIOMED INFORMATICS	1,038,126	259,532	1,453,135	0	2,750,793	174,058
	TOTAL COLLEGE OF MEDICINE	25,862,988	6,189,074	23,102,166	(276,095)	54,878,134	33,874,363

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
COLLEGE OF NURSING							
CON0027F	GRANTS	671,990	174,607	284,919	0	1,131,516	721,153
	TOTAL COLLEGE OF NURSING	671,990	174,607	284,919	0	1,131,516	721,153
COLLEGE OF PHARMACY							
COP0002F	DEAN'S OFFICE	124,381	28,296	14,500	0	167,177	28,700
COP0005F	POISON CENTER	0	0	0	0	0	148,457
COP0010F	PHARMACEUTICAL SCIENCE	2,241,205	543,044	3,372,000	0	6,156,249	5,135,006
COP0013F	PHARMACY PRACTICE	126,895	29,948	135,800	0	292,643	277,606
	TOTAL COLLEGE OF PHARMACY	2,492,481	601,288	3,522,300	0	6,616,069	5,589,768
COLLEGE OF HEALTH RELATED PROFESSIONS							
CHP0004F	AUDIOLOGY AND SPEECH	0	0	28,500	(28,500)	0	0
CHP0008F	DIETETICS AND NUTRITION	0	0	15,000	(15,000)	0	0
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	0	0	43,500	(43,500)	0	0
COLLEGE OF PUBLIC HEALTH							
CPH0002F	DEAN'S OFFICE	305,424	62,213	225,500	0	593,137	313,190
CPH0011F	BIostatISTICS	0	0	0	0	0	12,732
CPH0016F	ENVIRONMENTAL HEALTH	307,459	75,043	424,713	0	807,215	199,655
CPH0021F	EPIDEMIOLOGY	167,840	41,034	597,643	0	806,517	988,605
CPH0026F	HEALTH SERVICES	233,568	46,004	158,435	0	438,007	409,912
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	461,331	109,634	989,518	0	1,560,483	1,392,492
	TOTAL COLLEGE OF PUBLIC HEALTH	1,475,621	333,929	2,395,809	0	4,205,359	3,316,587
NORTHWEST ARKANSAS CAMPUS							
NWA0004F	DEPARTMENT OF RESEARCH	781,514	0	0	0	781,514	0
	TOTAL NORTHWEST ARKANSAS CAMPUS	781,514	0	0	0	781,514	0
REGIONAL PROGRAMS							
REP0002F	WEST ARKANSAS REGIONAL CENTER	327,856	72,740	59,853	0	460,449	436,588
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	18,749	12,281	23,951	0	54,981	211,342
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	42,215	10,555	23,275	0	76,045	140,065
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	112,929	5,538	0	0	118,467	100,570
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	45,500	11,375	23,700	0	80,575	634,277
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	44,069	12,264	23,947	0	80,280	79,382
REP0010F	EAST ARKANSAS REGIONAL CENTER	37,844	10,596	21,906	0	70,346	119,023
REP0011F	CENTER FOR RURAL HEALTH	0	0	0	0	0	40,000
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	37,868	9,467	22,972	0	70,307	42,460
REP0014F	CENTRAL OFFICE	141,040	39,491	23,469	0	204,000	331,524
	TOTAL REGIONAL PROGRAMS	808,070	184,307	223,073	0	1,215,450	2,135,232
W P ROCKEFELLER CANCER INSTITUTION							
ACC0002F	ADMINISTRATION	30,445	9,296	0	0	39,742	0
ACC0005F	PROGRAM SUPPORT	39,000	8,129	0	0	47,129	78,807
	TOTAL W P ROCKEFELLER CANCER INSTITUTION	69,445	17,425	0	0	86,870	78,807
MYELOMA INSTITUTE FOR RESEARCH & THERAPY							
MYE0003F	CLINICAL RESEARCH	0	0	10,000	0	10,000	0
MYE0005F	RESEARCH OPERATIONS	1,873,759	536,813	797,183	0	3,207,754	1,034,002
	TOTAL MYELOMA INSTITUTE FOR RESEARCH & THERAPY	1,873,759	536,813	807,183	0	3,217,754	1,034,002

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
DONALD W REYNOLDS INSTITUTE ON AGING							
COA0010F	RURAL AGING INITIATIVE	1,238,983	361,938	585,294	(2,186,215)	0	2,163,790
COA0013F	ARK AGING INITIATIVE	46,149	10,856	10,551	0	67,556	56,543
TOTAL DONALD W REYNOLDS INSTITUTE ON AGING		1,285,132	372,794	595,845	(2,186,215)	67,556	2,220,334
BIOSCIENCES INSTITUTE							
BIO0002F	ADMINISTRATION	165,483	36,261	(19,044)	0	182,700	0
TOTAL BIOSCIENCES INSTITUTE		165,483	36,261	(19,044)	0	182,700	0
PSYCHIATRIC RESEARCH							
PRI0003F	PRI OUTPATIENT PROGRAM	0	0	0	0	0	82,625
TOTAL PSYCHIATRIC RESEARCH		0	0	0	0	0	82,625
TRANSLATIONAL RESEARCH INSTITUTE							
TRI0003F	TRI MAIN	0	0	0	0	0	3,860,678
TOTAL TRANSLATIONAL RESEARCH INSTITUTE		0	0	0	0	0	3,860,678
INTEGRATED CLINICAL ENTERPRISES							
ICC0001F	CLINICAL SERVICE LINES	893,422	207,666	201,756	0	1,302,844	0
ICS0001F	CLINICAL SUPPORT SERVICE LINES	0	0	26,890	0	26,890	0
TOTAL INTEGRATED CLINICAL ENTERPRISES		893,422	207,666	228,646	0	1,329,734	0
TOTAL CAMPUS - FUNDS 211 TO 277 , RESTRICTED FUNDS		37,339,459	8,864,879	36,391,758	23,325,512 25,831,322	105,921,609	53,677,460

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUNDS 278 TO 280 , OTHER FUNDS							
CHANCELLOR							
CHA0002F	ADMINISTRATION	105,000	31,027	15,300	0	151,327	102,000
	TOTAL CHANCELLOR	105,000	31,027	15,300	0	151,327	102,000
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT							
DAA0002F	VC VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT	0	0	1,000	200,000	201,000	0
	TOTAL VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT	0	0	1,000	200,000	201,000	0
VICE CHANCELLOR, DIVERSITY AFFAIRS							
VCD0002F	ADMINISTRATION	29,988	3,280	0	0	33,268	14,772
	TOTAL VICE CHANCELLOR, DIVERSITY AFFAIRS	29,988	3,280	0	0	33,268	14,772
COLLEGE OF MEDICINE							
COM0003F	COM DEAN OPERATIONS	0	0	9,000	8,000	17,000	0
COM0013F	COLLEGE RESOURCES	0	0	690,000	283,500	973,500	0
COM0038F	MEDICAL HUMANITIES	0	0	3,500	(3,500)	0	0
COM0044F	PATHOLOGY	168,496	34,648	95,788	(165,452)	133,480	0
COM0057F	PHARMACOLOGY & TOXICOLOGY	27,744	6,104	0	0	33,848	679,594
COM0061F	PHYSIOLOGY & BIOPHYSICS	23,901	842	0	0	24,743	0
COM0062F	FAMILY & PREVENTIVE MEDICINE	135,199	22,569	12,000	0	169,769	155,476
COM0077F	EMERGENCY MEDICINE	0	0	0	0	0	32,255
COM0086F	INTERNAL MEDICINE	61,354	17,711	12,500	0	91,565	101,206
COM0097F	PHYSICAL MEDICINE & REHABILITATION	10,300	3,090	20,541	(10,446)	23,485	0
COM0098F	NEUROLOGY	50,137	8,863	13,500	0	72,500	85,777
COM0110F	GERIATRICS	1,701,955	380,294	552,423	(60,934)	2,573,738	1,491,464
COM0117F	DERMATOLOGY	18,088	3,542	19,250	0	40,880	0
COM0118F	OB/GYN DEPARTMENT	46,108	4,918	201	0	51,227	0
COM0125F	OPHTHALMOLOGY	49,147	16,197	64,609	0	129,953	0
COM0135F	PEDIATRICS	586,571	111,798	50,000	(285,358)	463,011	0
COM0179F	PSYCHIATRY	558,050	144,734	122,000	(302,784)	522,000	111,760
COM0214F	RADIOLOGY	12,000	3,000	53,000	(68,000)	0	0
COM0229F	SURGERY	183,566	36,292	202,721	(71,281)	351,297	0
COM0251F	NEUROSURGERY	0	0	12,000	0	12,000	0
COM0252F	ORTHOPAEDICS	186,652	31,998	33,028	17,068	268,746	0
COM0258F	OTOLARYNGOLOGY	86,907	16,651	0	0	103,558	0
COM0271F	UROLOGY	103,297	19,219	41,175	0	163,691	85,000
COM0322F	GENETICS	67,884	24,800	17,222	0	109,906	90,387
COM0365F	BIOMED INFORMATICS	280,298	0	0	0	280,298	0
COM2120F	FOUNDATION REIMBURSEMENT	0	0	35,000	0	35,000	0
	TOTAL COLLEGE OF MEDICINE	4,357,652	887,271	2,059,458	(659,186)	6,645,195	2,832,919
COLLEGE OF NURSING							
CON0019F	FACULTY INCOME ACCOUNT	55,162	11,463	5,345	0	71,970	0
CON0022F	SCHOLARSHIP/RESTRICT	48,000	0	108,166	0	156,166	39,000
CON0029F	FOUNDATION REIMBURSEMENT	0	0	23,600	0	23,600	0
	TOTAL COLLEGE OF NURSING	103,162	11,463	137,111	0	251,736	39,000
COLLEGE OF PHARMACY							
COP0002F	DEAN'S OFFICE	80,750	2,787	140,000	0	223,537	140,104
COP0010F	PHARMACEUTICAL SCIENCES	0	0	0	0	0	29,888
	TOTAL COLLEGE OF PHARMACY	80,750	2,787	140,000	0	223,537	169,992

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
COLLEGE OF HEALTH RELATED PROFESSIONS							
CHP0017F	IMAGING & RADIATION	0	0	2,000	(2,000)	0	0
CHP0022F	DEANS OFFICE	0	0	10,000	(10,000)	0	0
CHP0035F	CENTER FOR DENTAL EDUCATION	5,000	1,250	18,250	0	24,500	0
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	5,000	1,250	30,250	(12,000)	24,500	0
COLLEGE OF PUBLIC HEALTH							
CPH0002F	DEAN'S OFFICE	0	0	500	0	500	0
CPH0011F	BIostatISTICS	441,613	96,164	0	0	537,777	475,409
CPH0021F	EPIDEMIOLOGY	174,131	32,211	(36,863)	(51,364)	118,116	332,112
CPH0026F	HEALTH SERVICES	569,361	127,403	56,610	0	753,374	719,733
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	541,708	108,549	0	0	650,257	408,839
CPH0041F	ACADEMIC AFFAIRS	388,153	99,624	37,000	0	524,776	350,526
CPH0042F	COMMUNITY EDUCATION	93,120	21,353	2,500	0	116,973	166,859
	TOTAL COLLEGE OF PUBLIC HEALTH	2,208,086	485,303	59,747	(51,364)	2,701,773	2,453,479
GRADUATE SCHOOL							
GRS0003F	GRADUATE SCHOOL SUPPORT	0	0	24,000	(24,000)	0	0
	TOTAL GRADUATE SCHOOL	0	0	24,000	(24,000)	0	0
REGIONAL PROGRAMS							
REP0010F	DELTA HEALTH EDUCATION	816,679	228,019	465,302	0	1,510,000	1,467,893
	TOTAL REGIONAL PROGRAMS	816,679	228,019	465,302	0	1,510,000	1,467,893
W P ROCKEFELLER CANCER INSTITUTION							
ACC0002F	ADMINISTRATION	259,052	36,149	100,000	(112,000)	283,201	239,543
ACC0005F	PROGRAM SUPPORT	0	0	158,520	(78,000)	80,520	109,410
ACC0006F	VOLUNTEER SERVICES	0	0	0	0	0	6,689
ACC0014F	CI FOUNDATION	27,242	16,214	3,000	(6,000)	40,456	89,524
	TOTAL W P ROCKEFELLER CANCER INSTITUTION	286,294	52,363	261,520	(196,000)	404,177	445,166
MYELOMA INSTITUTE FOR RESEARCH & THERAPY							
MYE0003F	CLINICAL RESEARCH	782,697	207,533	(447,912)	0	542,319	1,847,492
MYE0004F	CLINICAL OPERATIONS	0	0	354,371	0	354,371	1,100,000
MYE0005F	RESEARCH OPERATIONS	2,145,292	493,947	2,115,254	0	4,754,494	8,252,979
	TOTAL MYELOMA INSTITUTE FOR RESEARCH & THERAPY	2,927,990	701,480	2,021,713	0	5,651,183	11,200,471
DONALD W REYNOLDS INSTITUTE ON AGING							
COA0003F	EDUCATION	0	0	0	0	0	28,000
COA0010F	RURAL AGING INITIATIVE	349,470	83,342	57,234	0	490,046	0
COA0012F	MARKETING & FUNDRAISING	56,911	11,389	600	0	68,900	600
COA0013F	ARK AGING INITIATIVE	1,139,065	270,817	380,559	22,000	1,812,441	1,426,784
	TOTAL DONALD W REYNOLDS INSTITUTE ON AGING	1,545,447	365,547	438,393	22,000	2,371,387	1,455,384
JACKSON T STEPHENS SPINE & NEUROSCIENCES INSTITUTE							
SPI0002F	ADMINISTRATION	71,684	17,631	86,050	0	175,365	181,017
	TOTAL JACKSON T STEPHENS SPINE & NEUROSCIENCES INSTITUTE	71,684	17,631	86,050	0	175,365	181,017
INTEGRATED CLINICAL ENTERPRISES							
ICA0001F	ADMINISTRATION SERVICES	0	0	2,468	0	2,468	0
	TOTAL INTEGRATED CLINICAL ENTERPRISES	0	0	2,468	0	2,468	0
TOTAL CAMPUS - FUNDS 278 TO 280 , OTHER FUNDS		12,537,731	2,787,421	5,742,312	(720,550)	20,346,915	20,362,092

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	FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED	
FUNDS 411 TO 419 , FEDERAL, STATE AND OTHER LOANS							
INSTITUTIONAL ADMINISTRATION							
INA0022F	0	0	0	0	0	15,879	
	TOTAL INSTITUTIONAL ADMINISTRATION					0	15,879
INTEGRATED CLINICAL ENTERPRISES							
ICS0001F	0	0	116,046	0	116,046	0	
	TOTAL INTEGRATED CLINICAL ENTERPRISES					0	0
TOTAL CAMPUS - FUND(S) 411 TO 419 , FEDERAL, STATE AND OTHER LOANS							
	0	0	116,046	0	116,046	15,879	

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		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND 811 , PLANT FUNDS							
INSTITUTIONAL ADMINISTRATION							
INA0002F	CENTRAL ADMINISTRATION	0	0	459,778	0	459,778	0
INA0007F	CAPITAL PROJECTS	78,724	21,431	0	0	100,155	559,933
INA0030F	CENTRAL REVENUE	0	0	0	(1,641,943)	(1,641,943)	(1,641,943)
	TOTAL INSTITUTIONAL ADMINISTRATION	78,724	21,431	459,778	(1,641,943)	(1,082,010)	(1,082,010)
COLLEGE OF MEDICINE							
COM0042F	BIOCHEMISTRY	0	0	0	(28,901)	(28,901)	0
COM0044F	PATHOLOGY	0	0	0	0	0	(1,900)
COM0057F	PHARMACOLOGY & TOXICOLOGY	0	0	0	(8,744)	(8,744)	0
	TOTAL COLLEGE OF MEDICINE	0	0	0	(37,645)	(37,645)	(1,900)
DEBT SERVICE							
DBT0002F	DEBT SERVICE	0	0	399,032	0	399,032	594,184
	TOTAL DEBT SERVICE	0	0	399,032	0	399,032	594,184
TOTAL CAMPUS - FUND 811 , PLANT FUNDS		78,724	21,431	858,810	(1,679,588)	(720,623)	(489,725)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2017 BUDGET, BY FUND**

		FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND 814 , INVESTMENT IN PLANT							
INSTITUTIONAL ADMINISTRATION							
INA0002F	CENTRAL ADMINISTRATION			54,455,869		54,455,869	52,000,000
	TOTAL INSTITUTIONAL ADMINISTRATION			54,455,869		54,455,869	52,000,000
REGIONAL PROGRAMS							
REP0002F	WEST ARKANSAS REGIONAL CENTER	0	0	60,000	(60,000)	0	0
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	0	0	18,305	(18,305)	0	0
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	0	0	60,330	(60,330)	0	0
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	0	0	71,500	(71,500)	0	0
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	0	0	22,500	(22,500)	0	0
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	0	0	25,117	(25,117)	0	0
REP0010F	EAST ARKANSAS REGIONAL CENTER	0	0	21,260	(21,260)	0	0
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	0	0	30,000	(30,000)	0	0
REP0014F	CENTRAL OFFICE	0	0	4,200	(4,200)	0	0
	TOTAL REGIONAL PROGRAMS	0	0	313,212	(313,212)	0	0
INTEGRATED CLINICAL ENTERPRISES							
ICA0001F	ADMINISTRATION SERVICES	0	0	29,192	0	29,192	36,768
ICC0001F	CLINICAL SERVICE LINES	0	0	2,601,745	0	2,601,745	923,873
ICF0001F	FINANCIAL & REVENUE CYCLE	0	0	6,620,824	0	6,620,824	3,672
ICS0001F	CLINICAL SUPPORT SERVICE LINES	0	0	1,594,223	0	1,594,223	1,089,120
ISF0001F	CLINICAL SUPPORT FUNCTIONS	0	0	598,147	0	598,147	93,060
	TOTAL INTEGRATED CLINICAL ENTERPRISES	0	0	11,444,131	0	11,444,131	2,146,493
TOTAL CAMPUS - FUND 814 , INVESTMENT IN PLANT		0	0	66,213,212	(313,212)	65,900,000	54,146,493

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2017 BUDGET, BY FUND**

	FY 2016-17 SALARIES	FY 2016-17 BENEFITS	FY 2016-17 MAINT. & OPERATIONS	FY 2016-17 OTHER CHANGES IN NET ASSETS	FY 2016-17 TOTAL	FY 2015-16 REVISED
FUND TOTALS						
INDIRECT COST RECOVERY (109)	0	0	(16,150,174)	0	(16,150,174)	(12,431,690)
TUITION/FEES (110)	279,081	804,875	260,694	0	1,344,650	1,883,403
GENERAL OPERATING (111)	158,035,656	38,372,339	(57,012,095)	4,410,093	143,805,994	94,470,833
SERVICE (112)	42,810,323	9,410,671	(8,439,053)	860,269	44,642,210	40,355,669
HOSPITAL (113)	234,651,415	51,000,849	439,792,535	0	725,444,799	606,732,607
AUXILIARY FUNDS (114)	920,304	277,936	2,749,959	0	3,948,199	4,644,165
PROFESSIONAL SERVICES FUNDS (115)	173,107,119	40,708,286	27,578,744	2,111,957	243,506,106	360,781,919
CONTRACTUAL SERVICES FUNDS (116)	29,096,331	6,573,612	4,934,612	7,756,623	48,361,178	72,100,349
BUDGETED RESEARCH FUNDS (117)	16,256,013	3,425,251	6,144,019	136,835	25,962,118	18,565,439
CONTINUING EDUCATION FUNDS (118)	208,762	49,280	270,285	(35,000)	493,327	867,159
OTHER CURRENT UNRESTRICTED (119)	594,972	141,758	339,083	0	1,075,813	1,554,518
CLINICAL CONTRACTS (125)	80,953,161	15,407,378	13,306,388	294,000	109,960,927	19,877,074
REVENUE REALLOCATION (129)	0	0	82,000	0	82,000	0
START-UP & RESEARCH CORES (130)	2,905,145	641,137	1,977,487	(552,927)	4,970,842	0
INVEST IN LIFE (174)	0	0	0	0	0	0
DESIGNATED FUNDS (175)	0	0	0	0	0	220,803
OTHER DESIGNATED FUNDS (176)	0	0	0	0	0	1,421
EXPENDITURES LESS THAN 1 YEAR (178)	1,772,872	417,061	746,377	48,532	2,984,842	2,483,742
RESTRICTED FUNDS (211 TO 277)	37,339,459	8,864,879	36,391,758	23,325,512	105,921,609	53,677,460
OTHER FUNDS (278 TO 280)	12,537,731	2,787,421	5,742,312	(720,550)	20,346,915	20,362,092
FEDERAL, STATE AND OTHER LOANS (411 TO 419)	0	0	116,046	0	116,046	15,879
TRUE AND QUASI ENDOWMENTS AND INT DES LONG-TERM (611 TO 621)	0	0	0	0	0	0
PLANT FUNDS (811)	78,724	21,431	858,810	(1,679,588)	(720,623)	(489,725)
INVESTMENT IN PLANT (814)	0	0	66,213,212	(313,212)	65,900,000	54,146,493
TOTAL ALL FUNDS	791,547,068	178,904,166	525,902,999	35,642,544	1,531,996,778	1,339,819,609

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
INA	INSTITUTIONAL ADMINISTRATION				
INA0002F	CENTRAL ADMINISTRATION				
SALARIES					
510OTH	FUNDED/OTHERS	30,588	30,588	0	0
510REP	PREMIUM WAGE RESERVES	1,944	1,944	0	0
510RES	RESERVES	10,001,004	10,001,004	0	0
TOTAL SALARIES		10,033,535	10,033,535	0	0
BENEFITS					
512BEN	BENEFITS-OTHER	3,446,521	3,446,521	0	0
512DTL	DENTAL FRINGES	289	289	0	0
512FIC	FICA FRINGES	2,240	2,240	0	0
512LIF	LIFE INSURANCE	49	49	0	0
512LTD	LTD FRINGES	35	35	0	0
512MED	MEDICAL FRINGES	7,616	7,616	0	0
512RET	RETIREMENT FRINGES	1,572	1,572	0	0
512UNE	STATE UNEMPLOYMENT	900,000	900,000	0	0
512WKC	WORKER'S COMP	1,120,000	1,120,000	0	0
TOTAL BENEFITS		5,478,321	5,478,321	0	0
TOTAL PERSONAL SERVICES		15,511,857	15,511,857	0	0
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	380,000	380,000	0	0
530LSE	LEASES	138,690	138,690	0	0
531LEG	LEGAL FEES/SVC	150,000	150,000	0	0
531PRO	PROFESSIONAL FEES	625,000	625,000	0	0
531SRV	SERVICES/FEES	861,875	861,875	0	0
532SUP	SUPPLIES	65,886	65,886	0	0
533ELE	ELECTRICITY	10,811,891	10,811,891	0	0
533GAS	GAS	1,796,441	1,796,441	0	0
533UTL	UTILITIES	400,000	400,000	0	0
533WAT	WATER	1,298,740	1,298,740	0	0
533WCP	WEST CENTRAL ENERGY	760,000	760,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
535INS	INSURANCE/LOAN PYMT	1,042,500	1,042,500	0	0
555NEG	555NEG	(1,754,918)	(1,754,918)	0	0
565110	DEPR EXP-LAND IMPR	1,321,570	0	0	1,321,570
565120	DEPR EXP-BUILDINGS	11,302,924	0	0	11,302,924
565125	DEPR EXP-LS'D BLDG	1,626,323	0	0	1,626,323
565131	DEPR EXP-LEASEHOLD	302,694	0	0	302,694
565150	DEPR EXP-BLDG COMP	7,180,043	0	0	7,180,043
565200	DEPR EXP-BLDG SVC	1,215,245	0	0	1,215,245
565300	DEPR EXP-FXD EQUIP	1,006,189	0	0	1,006,189
565305	DEPR EXP-LSD FXD EQU	1,140,395	0	0	1,140,395
565400	DEPR EXP-MOVABLE EQU	18,193,089	0	0	18,193,089
565700	DEPR EXP-LEASES	2,597,429	0	0	2,597,429
565860	DEPR EXP-SOFTWARE	7,254,256	0	0	7,254,256
565865	DEPR EXP-LSD SOFTWARE	1,002,500	0	0	1,002,500
600003	INTERNAL COST REC	(77,831)	(77,831)	0	0
771210	HOSP CAMPUS OVHD/IN	(52,017,438)	(52,017,438)	0	0
771250	OPERATING FUNDING OU	6,018,638	6,018,638	0	0
771400	MEDI MATCH TRNSFR IN	(77,334,405)	(77,334,405)	0	0
800097	UNALLOC EXP BDGT RSV	12,155,820	1,866,324	0	10,289,496
800098	UNALLOC CR EXP BDGT	(11,002,979)	(11,002,979)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(51,539,433)	(115,971,586)	0	64,432,153
OTHER CHANGES IN NET ASSETS					
531300	ARCHITECT FEES/SVC	87,000	87,000	0	0
540LBD	LAND/BUILDINGS	2,500,000	2,500,000	0	0
TOTAL OTHER CHANGES IN NET ASSETS		2,587,000	2,587,000	0	0
TOTAL BUDGET - CENTRAL ADMINISTRATION		(33,440,576)	(97,872,729)	0	64,432,153
INA	INSTITUTIONAL ADMINISTRATION				
INA0007F	CAPITAL PROJECTS				
SALARIES					
5100TH	FUNDED/OTHERS	78,724	0	0	78,724
TOTAL SALARIES		78,724	0	0	78,724

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512DTL	DENTAL FRINGES	254	0	0	254
512FIC	FICA FRINGES	5,771	0	0	5,771
512LIF	LIFE INSURANCE	83	0	0	83
512LTD	LTD FRINGES	42	0	0	42
512MED	MEDICAL FRINGES	7,408	0	0	7,408
512RET	RETIREMENT FRINGES	7,873	0	0	7,873
TOTAL BENEFITS		21,431	0	0	21,431
TOTAL PERSONAL SERVICES		100,155	0	0	100,155
TOTAL BUDGET - CAPITAL PROJECTS		100,155	0	0	100,155
INA	INSTITUTIONAL ADMINISTRATION				
INA0030F	CENTRAL REVENUE				
OTHER CHANGES IN NET ASSETS					
420104	STATE OF AR CAPITAL	(141,943)	0	0	(141,943)
430211	GIFTS-OTHR CAPITAL	(1,500,000)	0	0	(1,500,000)
TOTAL OTHER CHANGES IN NET ASSETS		(1,641,943)	0	0	(1,641,943)
TOTAL BUDGET - CENTRAL REVENUE		(1,641,943)	0	0	(1,641,943)
TOTAL DIVISION - INSTITUTIONAL ADMINISTRATION		(34,982,364)	(97,872,729)	0	62,890,365

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CCF	CHANCELLOR'S CONTINGENCY				
CCF0002F	ADMINISTRATION				
SUPPLIES AND OTHER EXPENSES					
800097	UNALLOC EXP BDGT RSV	6,915,400	6,915,400	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		6,915,400	6,915,400	0	0
TOTAL BUDGET - ADMINISTRATION		6,915,400	6,915,400	0	0
TOTAL DIVISION - CHANCELLOR'S CONTINGENCY		6,915,400	6,915,400	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CHA	CHANCELLOR				
CHA0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	800	800	0	0
510REG	SALARIES/WAGES	589,519	484,519	0	105,000
510RES	RESERVES	48,102	48,102	0	0
TOTAL SALARIES		638,421	533,421	0	105,000
BENEFITS					
512BEN	BENEFITS-OTHER	6,000	0	0	6,000
512DTL	DENTAL FRINGES	2,131	1,717	0	415
512FIC	FICA FRINGES	37,209	29,511	0	7,698
512LIB	LIABILITY INS	11,000	11,000	0	0
512LIF	LIFE INSURANCE	313	233	0	80
512LTD	LTD FRINGES	455	418	0	37
512MED	MEDICAL FRINGES	39,016	27,469	0	11,547
512RET	RETIREMENT FRINGES	35,454	30,204	0	5,250
TOTAL BENEFITS		131,579	100,552	0	31,027
TOTAL PERSONAL SERVICES		770,000	633,973	0	136,027
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	7,000	7,000	0	0
525TEL	TELECOMMUNICATIONS	1,300	0	0	1,300
530LSE	LEASES	4,592	4,592	0	0
531PRO	PROFESSIONAL FEES	371,565	371,565	0	0
532SUP	SUPPLIES	13,354	13,354	0	0
550OTH	OTHER	533,366	519,366	0	14,000
TOTAL SUPPLIES AND OTHER EXPENSES		931,177	915,877	0	15,300

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS					
450110	DIST OF PY INVSTMNT	93,000	0	0	93,000
450150	REALIZED GAIN/LOSS	(54,000)	0	0	(54,000)
450200	UNREALIZED GAIN/LOSS	(39,000)	0	0	(39,000)
TOTAL OTHER CHANGES IN NET ASSETS		0	0	0	0
TOTAL BUDGET-ADMINISTRATION		1,701,177	1,549,850	0	151,327
CHA	CHANCELLOR				
CHA0004F	INSTITUTIONAL RELATIONS				
SALARIES					
510300	BONUS	2,200	2,200	0	0
510REG	SALARIES/WAGES	445,559	445,559	0	0
510RES	RESERVES	75,685	75,685	0	0
TOTAL SALARIES		523,444	523,444	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,300	1,300	0	0
512FIC	FICA FRINGES	30,000	30,000	0	0
512LIB	LIABILITY INS	1,200	1,200	0	0
512LIF	LIFE INSURANCE	302	302	0	0
512LTD	LTD FRINGES	350	350	0	0
512MED	MEDICAL FRINGES	28,429	28,429	0	0
512RET	RETIREMENT FRINGES	34,159	34,159	0	0
TOTAL BENEFITS		95,740	95,740	0	0
TOTAL PERSONAL SERVICES		619,184	619,184	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	10,678	10,678	0	0
531SRV	SERVICES/FEES	4,000	4,000	0	0
532SUP	SUPPLIES	6,000	6,000	0	0
550OTH	OTHER	9,000	9,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		29,678	29,678	0	0
TOTAL BUDGET - INSTITUTIONAL RELATIONS		648,862	648,862	0	0
CHA	CHANCELLOR				
CHA0012F	PROCESS EXCELLANCE				
SALARIES					
510300	BONUS	800	800	0	0
510REG	SALARIES/WAGES	333,141	333,141	0	0
TOTAL SALARIES		333,941	333,941	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,035	1,035	0	0
512FIC	FICA FRINGES	24,401	24,401	0	0
512LIF	LIFE INSURANCE	313	313	0	0
512LTD	LTD FRINGES	144	144	0	0
512MED	MEDICAL FRINGES	30,784	30,784	0	0
512RET	RETIREMENT FRINGES	27,865	27,865	0	0
TOTAL BENEFITS		84,542	84,542	0	0
TOTAL PERSONAL SERVICES		418,483	418,483	0	0
SUPPLIES AND OTHER EXPENSES					
532SUP	SUPPLIES	5,000	5,000	0	0
550OTH	OTHER	20,000	20,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		25,000	25,000	0	0
TOTAL BUDGET - PROCESS EXCELLANCE		443,483	443,483	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CHA	CHANCELLOR				
CHA0013F	LEGAL				
SALARIES					
510300	BONUS	1,400	1,400	0	0
510REG	SALARIES/WAGES	459,995	459,995	0	0
510RES	RESERVES	90,000	90,000	0	0
TOTAL SALARIES		551,395	551,395	0	0
BENEFITS					
512DTL	DENTAL FRINGES	3,183	3,183	0	0
512FIC	FICA FRINGES	37,334	37,334	0	0
512LIB	LIABILITY INS	1,200	1,200	0	0
512LIF	LIFE INSURANCE	461	461	0	0
512LTD	LTD FRINGES	630	630	0	0
512MED	MEDICAL FRINGES	51,208	51,208	0	0
512RET	RETIREMENT FRINGES	45,717	45,717	0	0
TOTAL BENEFITS		139,733	139,733	0	0
TOTAL PERSONAL SERVICES		691,127	691,127	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	21,520	21,520	0	0
530LSE	LEASES	4,592	4,592	0	0
531LEG	LEGAL FEES/SVC	659,700	659,700	0	0
532SUP	SUPPLIES	10,228	10,228	0	0
550OTH	OTHER	9,500	9,500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		705,540	705,540	0	0
TOTAL BUDGET - LEGAL		1,396,667	1,396,667	0	0
TOTAL DIVISION - CHANCELLOR		4,190,189	4,038,862	0	151,327

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CHI	CENTER FOR HEALTH IMPROVEMENT				
CHI0002F	ADMINISTRATION				
SALARIES					
510OTH	FUNDED/OTHERS	630,879	92,390	532,434	6,055
510REG	SALARIES/WAGES	1,811,112	544,453	1,073,745	192,913
510RES	RESERVES	736,970	489,574	200,211	47,185
TOTAL SALARIES		3,178,961	1,126,418	1,806,390	246,153
BENEFITS					
512BEN	BENEFITS-OTHER	86,907	30,892	15,000	41,015
512DTL	DENTAL FRINGES	10,640	3,855	5,912	872
512FIC	FICA FRINGES	222,473	83,427	121,838	17,209
512LIF	LIFE INSURANCE	3,448	1,370	1,817	261
512LTD	LTD FRINGES	2,213	716	1,334	162
512MED	MEDICAL FRINGES	250,723	75,326	152,725	22,672
512RET	RETIREMENT FRINGES	262,738	90,447	151,375	20,915
TOTAL BENEFITS		839,141	286,033	450,001	103,107
TOTAL PERSONAL SERVICES		4,018,103	1,412,451	2,256,392	349,260
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	90,895	10,000	75,895	5,000
521ADV	ADVERTISING	5,000	0	5,000	0
525FRT	FREIGHT	60	0	60	0
525MNT	MAINTENANCE	20,800	10,000	10,360	440
525PNT	PRINTING	6,250	0	6,250	0
525POS	POSTAGE	5,500	0	5,500	0
525TEL	TELECOMMUNICATIONS	1,800	0	1,800	0
530LSE	LEASES	202,395	0	200,372	2,023
531LBR	CONTRACT LABOR	710,500	300,000	410,500	0
531PRO	PROFESSIONAL FEES	442,461	0	442,461	0
531SRV	SERVICES/FEES	1,052,189	119,600	877,589	55,000
532GNL	GENERAL SUPPLIES	250	0	250	0
532NCE	NON-CAPITALIZED EQUI	155,000	85,000	70,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	115,599	20,000	94,194	1,405
534SUB	DUES/SUBSCRIPTIONS	20,150	150	20,000	0
550OTH	OTHER	562,279	87,500	469,941	4,838
610100	CORE RECHARGE-REV	(167,906)	0	0	(167,906)
771250	OPERATING FUNDING OU	37,500	0	0	37,500
771450	MEDI MATCH TRNS OUT	595,175	245,175	350,000	0
800098	UNALLOC CR EXP BDGT	(2,667,355)	0	(2,667,355)	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,188,542	877,425	372,817	(61,700)
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(760,939)	0	(760,939)	0
771550	INTRA-DIVISION OUT	760,939	0	760,939	0
TOTAL OTHER CHANGES IN NET ASSETS		0	0	0	0
TOTAL BUDGET - ADMINISTRATION		5,206,645	2,289,876	2,629,209	287,560
CHI	CENTER FOR HEALTH IMPROVEMENT				
CHI0003F	RWJF OBESITY CENTER				
SALARIES					
510OTH	FUNDED/OTHERS	57,171	0	0	57,171
510REG	SALARIES/WAGES	36,727	0	0	36,727
510RES	RESERVES	25,553	0	0	25,553
TOTAL SALARIES		119,450	0	0	119,450
BENEFITS					
512DTL	DENTAL FRINGES	305	0	0	305
512FIC	FICA FRINGES	5,210	0	0	5,210
512LIF	LIFE INSURANCE	51	0	0	51
512LTD	LTD FRINGES	97	0	0	97
512MED	MEDICAL FRINGES	4,839	0	0	4,839
512RET	RETIREMENT FRINGES	10,548	0	0	10,548
TOTAL BENEFITS		21,050	0	0	21,050
TOTAL PERSONAL SERVICES		140,500	0	0	140,500

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	18,458	0	0	18,458
530LSE	LEASES	5,006	0	0	5,006
532SUP	SUPPLIES	10,307	0	0	10,307
541OVH	OVERHEAD INCOME	(19,704)	0	0	(19,704)
550OTH	OTHER	62,173	0	0	62,173
TOTAL SUPPLIES AND OTHER EXPENSES		76,240	0	0	76,240
TOTAL BUDGET - RWJF OBESITY CENTER		216,740	0	0	216,740
TOTAL DIVISION - CENTER FOR HEALTH IMPROVEMENT		5,423,385	2,289,876	2,629,209	504,300

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
VCA	ACADEMIC AFFAIRS				
VCA0002F	OFFICE OF THE PROVOST				
SALARIES					
510NEG	510NEG	(85,155)	(85,155)	0	0
510REG	SALARIES/WAGES	555,376	555,376	0	0
510RES	RESERVES	70,000	70,000	0	0
TOTAL SALARIES		540,221	540,221	0	0
BENEFITS					
512DTL	DENTAL FRINGES	2,134	2,134	0	0
512FIC	FICA FRINGES	31,021	31,021	0	0
512LIB	LIABILITY INS	6,700	6,700	0	0
512LIF	LIFE INSURANCE	559	559	0	0
512LTD	LTD FRINGES	613	613	0	0
512MED	MEDICAL FRINGES	30,308	30,308	0	0
512RET	RETIREMENT FRINGES	38,650	38,650	0	0
TOTAL BENEFITS		109,985	109,985	0	0
TOTAL PERSONAL SERVICES		650,206	650,206	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	7,000	7,000	0	0
525FRT	FREIGHT	100	100	0	0
525MNT	MAINTENANCE	300	300	0	0
525PNT	PRINTING	1,000	1,000	0	0
525POS	POSTAGE	30	30	0	0
525TEL	TELECOMMUNICATIONS	1,500	1,500	0	0
531PRO	PROFESSIONAL FEES	70,600	70,600	0	0
531SRV	SERVICES/FEES	52,500	52,500	0	0
532GNL	GENERAL SUPPLIES	293	293	0	0
532NCE	NON-CAPITALIZED EQUI	72,118	68,628	0	3,490

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	10,000	10,000	0	0
534SUB	DUES/SUBSCRIPTIONS	25,500	25,500	0	0
550OTH	OTHER	1,000	1,000	0	0
800098	UNALLOC CR EXP BDGT	(105,307)	(105,307)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		136,634	133,144	0	3,490
OTHER CHANGES IN NET ASSETS					
771550	INTRA-DIVISION OUT	174,900	0	0	174,900
TOTAL OTHER CHANGES IN NET ASSETS		174,900	0	0	174,900
TOTAL BUDGET- OFFICE OF THE PROVOST		961,740	783,350	0	178,390
VCA	ACADEMIC AFFAIRS				
VCA0007F	AR COMM ON CHILD ABUSE RAPE & DOMESTIC VIOLENCE				
SALARIES					
510300	BONUS	350	0	350	0
510OTH	FUNDED/OTHERS	9,132	0	0	9,132
510REG	SALARIES/WAGES	365,139	0	32,926	332,214
510RES	RESERVES	50,000	0	0	50,000
TOTAL SALARIES		424,621	0	33,276	391,346
BENEFITS					
512DTL	DENTAL FRINGES	1,861	0	216	1,644
512FIC	FICA FRINGES	30,874	0	2,432	28,443
512LIF	LIFE INSURANCE	590	0	74	515
512LTD	LTD FRINGES	284	0	34	249
512MED	MEDICAL FRINGES	52,356	0	3,381	48,975
512RET	RETIREMENT FRINGES	36,822	0	2,795	34,027
TOTAL BENEFITS		122,786	0	8,932	113,854
TOTAL PERSONAL SERVICES		547,407	0	42,208	505,199

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	73,808	0	0	73,808
525PNT	PRINTING	2,000	0	0	2,000
530LSE	LEASES	45,840	0	0	45,840
531PRO	PROFESSIONAL FEES	200,000	0	0	200,000
531SRV	SERVICES/FEES	2,330,393	0	142,045	2,188,348
532GNL	GENERAL SUPPLIES	5,000	0	0	5,000
532NCE	NON-CAPITALIZED EQUI	2,000	0	0	2,000
532SUP	SUPPLIES	5,800	0	0	5,800
534SUB	DUES/SUBSCRIPTIONS	1,000	0	0	1,000
550OTH	OTHER	100,000	0	0	100,000
TOTAL SUPPLIES AND OTHER EXPENSES		2,765,841	0	142,045	2,623,796
TOTAL BUDGET - AR COMM ON CHILD ABUSE RAPE & DOMESTIC VIOLENCE		3,313,248	0	184,253	3,128,995
VCA	ACADEMIC AFFAIRS				
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES				
SALARIES					
510300	BONUS	2,100	0	2,100	0
510REG	SALARIES/WAGES	367,443	168,295	199,148	0
510RES	RESERVES	51,211	0	31,798	19,413
TOTAL SALARIES		420,754	168,295	233,046	19,413
BENEFITS					
512DTL	DENTAL FRINGES	4,016	919	3,001	97
512FIC	FICA FRINGES	30,590	12,243	16,949	1,398
512LIF	LIFE INSURANCE	876	311	531	35
512LTD	LTD FRINGES	544	137	392	16
512MED	MEDICAL FRINGES	62,726	16,530	44,288	1,908
512RET	RETIREMENT FRINGES	30,246	12,197	16,650	1,399
TOTAL BENEFITS		128,998	42,335	81,810	4,853
TOTAL PERSONAL SERVICES		549,752	210,630	314,856	24,266

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	2,500		2,500	0
525FRT	FREIGHT	500		500	0
525MNT	MAINTENANCE	129,400		128,400	1,000
525PNT	PRINTING	5,100	600	4,000	500
525POS	POSTAGE	100		100	0
525TEL	TELECOMMUNICATIONS	294		294	0
530LSE	LEASES	1,750		1,750	0
531SRV	SERVICES/FEES	142,993	70,300	32,793	39,900
532GNL	GENERAL SUPPLIES	3,100		3,100	0
532MED	MEDICAL SUPPLIES	150		150	0
532NCE	NON-CAPITALIZED EQUI	12,202		12,202	0
532SUP	SUPPLIES	18,900	2,500	13,100	3,300
534SUB	DUES/SUBSCRIPTIONS	595		595	0
550OTH	OTHER	21,900	17,900		4,000
771350	DEBT SVC TRANSFR OUT	732,660		732,660	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,072,144	91,300	932,144	48,700
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(514,340)		(514,340)	0
771550	INTRA-DIVISION OUT	514,340		514,340	0
TOTAL OTHER CHANGES IN NET ASSETS		0	0	0	0
TOTAL BUDGET - CAMPUS LIFE & STUDENT SUPPORT SERVICES		1,621,896	301,930	1,247,000	72,966
VCA	ACADEMIC AFFAIRS				
VCA0020F	STUDENT SUCCESS				
SALARIES					
510OTH	FUNDED/OTHERS	20,500	20,500	0	0
510REG	SALARIES/WAGES	408,980	408,980	0	0
510RES	RESERVES	45,000	45,000	0	0
TOTAL SALARIES		474,480	474,480	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512DTL	DENTAL FRINGES	3,387	3,387	0	0
512FIC	FICA FRINGES	34,610	34,610	0	0
512LIF	LIFE INSURANCE	808	808	0	0
512LTD	LTD FRINGES	372	372	0	0
512MED	MEDICAL FRINGES	41,448	41,448	0	0
512RET	RETIREMENT FRINGES	41,529	41,529	0	0
TOTAL BENEFITS		122,154	122,154	0	0
TOTAL PERSONAL SERVICES		596,634	596,634	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	5,000	5,000	0	0
525MNT	MAINTENANCE	2,000	2,000	0	0
525PNT	PRINTING	1,450	1,450	0	0
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	100	100	0	0
531LBR	CONTRACT LABOR	25,000	25,000	0	0
531SRV	SERVICES/FEES	300	300	0	0
532SUP	SUPPLIES	12,200	4,200	0	8,000
TOTAL SUPPLIES AND OTHER EXPENSES		46,100	38,100	0	8,000
TOTAL BUDGET - STUDENT SUCCESS		642,734	634,734	0	8,000
VCA	ACADEMIC AFFAIRS				
VCA0035F	LIBRARY				
SALARIES					
510REG	SALARIES/WAGES	1,246,942	1,246,942	0	0
510REP	PREMIUM WAGE RESERVES	3,000	3,000	0	0
510RES	RESERVES	119,190	119,190	0	0
TOTAL SALARIES		1,369,132	1,369,132	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512DTL	DENTAL FRINGES	7,929	7,929	0	0
512FIC	FICA FRINGES	94,487	94,487	0	0
512LIF	LIFE INSURANCE	2,692	2,692	0	0
512LTD	LTD FRINGES	1,382	1,382	0	0
512MED	MEDICAL FRINGES	111,546	111,546	0	0
512RET	RETIREMENT FRINGES	115,303	115,303	0	0
TOTAL BENEFITS		333,338	333,338	0	0
TOTAL PERSONAL SERVICES		1,702,470	1,702,470	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	11,500	11,500	0	0
521REC	RECRUITING	2,500	2,500	0	0
525CPY	BINDING & COPYING	1,200	1,200	0	0
525FRT	FREIGHT	1,300	1,300	0	0
525MNT	MAINTENANCE	37,240	37,240	0	0
525PNT	PRINTING	300	300	0	0
525POS	POSTAGE	1,000	1,000	0	0
525TEL	TELECOMMUNICATIONS	1,350	1,350	0	0
530LSE	LEASES	6,300	0	0	6,300
531SRV	SERVICES/FEES	2,400	2,400	0	0
532NCE	NON-CAPITALIZED EQUI	62,000	10,000	0	52,000
532SUP	SUPPLIES	46,750	29,750	0	17,000
534SUB	DUES/SUBSCRIPTIONS	2,165,859	2,022,159	0	143,700
600001	INTRA UNIV REVENUE	(10,000)	0	0	(10,000)
TOTAL SUPPLIES AND OTHER EXPENSES		2,329,699	2,120,699	0	209,000
OTHER CHANGES IN NET ASSETS					0
771500	INTRA-DIVISION IN	(69,297)	(17,297)	0	(52,000)
771550	INTRA-DIVISION OUT	17,297	0	0	17,297
TOTAL OTHER CHANGES IN NET ASSETS		(52,000)	(17,297)	0	(34,703)
TOTAL BUDGET - LIBRARY		3,980,169	3,805,872	0	174,297

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
VCA	ACADEMIC AFFAIRS				
VCA0045F	ACADEMIC SERVICES				
SALARIES					
510REG	SALARIES/WAGES	381,721	381,721	0	0
TOTAL SALARIES		381,721	381,721	0	0
BENEFITS					
512DTL	DENTAL FRINGES	2,455	2,455	0	0
512FIC	FICA FRINGES	27,278	27,278	0	0
512LIF	LIFE INSURANCE	895	895	0	0
512LTD	LTD FRINGES	418	418	0	0
512MED	MEDICAL FRINGES	49,915	49,915	0	0
512RET	RETIREMENT FRINGES	26,057	26,057	0	0
TOTAL BENEFITS		107,018	107,018	0	0
TOTAL PERSONAL SERVICES		488,739	488,739	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	7,000	5,000	0	2,000
525FRT	FREIGHT	1,175	1,175	0	0
525MNT	MAINTENANCE	17,837	17,837	0	0
525PNT	PRINTING	800	800	0	0
525POS	POSTAGE	52	52	0	0
525TEL	TELECOMMUNICATIONS	2,660	2,660	0	0
530LSE	LEASES	2,971	2,971	0	0
531SRV	SERVICES/FEES	515	515	0	0
532GNL	GENERAL SUPPLIES	19,434	19,434	0	0
532MED	MEDICAL SUPPLIES	91,315	91,315	0	0
532NCE	NON-CAPITALIZED EQUI	134,400	11,500	0	122,900
532PHA	DRUGS & MEDICINE	1,000	1,000	0	0
532SUP	SUPPLIES	4,250	4,250	0	0
533HWD	HAZARDOUS WASTE	50	50	0	0
534SUB	DUES/SUBSCRIPTIONS	800	800	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		284,259	159,359	0	124,900

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(122,900)	0	0	(122,900)
TOTAL OTHER CHANGES IN NET ASSETS		(122,900)	0	0	(122,900)
TOTAL BUDGET - ACADEMIC SERVICES		650,097	648,097	0	2,000
VCA	ACADEMIC AFFAIRS				
VCA0050F	EDUCATION DEVELOPMENT				
SALARIES					
510REG	SALARIES/WAGES	952,766	952,766	0	0
510RES	RESERVES	70,000	70,000	0	0
TOTAL SALARIES		1,022,766	1,022,766	0	0
BENEFITS					
512DTL	DENTAL FRINGES	4,598	4,598	0	0
512FIC	FICA FRINGES	73,602	73,602	0	0
512LIF	LIFE INSURANCE	1,809	1,809	0	0
512LTD	LTD FRINGES	756	756	0	0
512MED	MEDICAL FRINGES	72,016	72,016	0	0
512RET	RETIREMENT FRINGES	90,747	90,747	0	0
TOTAL BENEFITS		243,528	243,528	0	0
TOTAL PERSONAL SERVICES		1,266,294	1,266,294	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	29,300	29,300	0	0
521REC	RECRUITING	500	500	0	0
525FRT	FREIGHT	300	300	0	0
525MNT	MAINTENANCE	26,150	26,150	0	0
525PNT	PRINTING	300	300	0	0
525POS	POSTAGE	48	48	0	0
525TEL	TELECOMMUNICATIONS	700	700	0	0
530LSE	LEASES	3,000	3,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
531SRV	SERVICES/FEES	5,750	5,750	0	0
532GNL	GENERAL SUPPLIES	2,000	2,000	0	0
532NCE	NON-CAPITALIZED EQUI	4,200	4,200	0	0
532SUP	SUPPLIES	7,523	7,523	0	0
534SUB	DUES/SUBSCRIPTIONS	7,483	2,483	0	5,000
550OTH	OTHER	2,800	2,800	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		90,054	85,054	0	5,000
					0
TOTAL BUDGET - EDUCATION DEVELOPMENT		1,356,348	1,351,348	0	5,000
VCA	ACADEMIC AFFAIRS				
VCA0080F	SIMULATION EDUCATION				
SALARIES					
510REG	SALARIES/WAGES	746,056	61,322	0	684,734
510RES	RESERVES	120	0	0	120
TOTAL SALARIES		746,176	61,322	0	684,854
BENEFITS					
512DTL	DENTAL FRINGES	4,467	512	0	3,955
512FIC	FICA FRINGES	53,875	4,331	0	49,544
512LIF	LIFE INSURANCE	1,349	135	0	1,213
512LTD	LTD FRINGES	594	73	0	521
512MED	MEDICAL FRINGES	96,866	9,161	0	87,705
512RET	RETIREMENT FRINGES	65,491	5,040	0	60,451
TOTAL BENEFITS		222,641	19,253	0	203,388
TOTAL PERSONAL SERVICES		968,818	80,575	0	888,243
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	26,750	0	0	26,750
525FRT	FREIGHT	800	0	0	800
525MNT	MAINTENANCE	38,491	16,500	0	21,991
525PNT	PRINTING	1,800	300	0	1,500

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
525POS	POSTAGE	200	0	0	200
525TEL	TELECOMMUNICATIONS	450	200	0	250
530LSE	LEASES	5,100	3,000	0	2,100
531LBR	CONTRACT LABOR	196,958	1,000	0	195,958
531SRV	SERVICES/FEES	8,652	152	0	8,500
532GNL	GENERAL SUPPLIES	24,497	2,700	0	21,797
532MED	MEDICAL SUPPLIES	1,500	500	0	1,000
532NCE	NON-CAPITALIZED EQUI	5,500	2,000	0	3,500
532SUP	SUPPLIES	10,226	1,600	0	8,626
534SUB	DUES/SUBSCRIPTIONS	1,240	0	0	1,240
550OTH	OTHER	5,500	0	0	5,500
600001	INTRA UNIV REVENUE	(404,780)	0	0	(404,780)
TOTAL SUPPLIES AND OTHER EXPENSES		(77,117)	27,952	0	(105,069)
OTHER CHANGES IN NET ASSETS					
540LBD	LAND/BUILDINGS	111,525	0	0	111,525
TOTAL OTHER CHANGES IN NET ASSETS		111,525	0	0	111,525
TOTAL BUDGET - SIMULATION EDUCATION		1,003,226	108,527	0	894,699
VCA	ACADEMIC AFFAIRS				
VCA0081F	OFFICE OF GLOBAL HEALTH				
SALARIES					
510OTH	FUNDED/OTHERS	53,044	53,044	0	0
510RES	RESERVES	19,000	19,000	0	0
TOTAL SALARIES		72,044	72,044	0	0
BENEFITS					
512DTL	DENTAL FRINGES	466	466	0	0
512FIC	FICA FRINGES	5,347	5,347	0	0
512LIF	LIFE INSURANCE	117	117	0	0
512LTD	LTD FRINGES	47	47	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	8,678	8,678	0	0
512RET	RETIREMENT FRINGES	7,204	7,204	0	0
TOTAL BENEFITS		21,860	21,860	0	0
TOTAL PERSONAL SERVICES		93,904	93,904	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	10,000	10,000	0	0
525FRT	FREIGHT	35	35	0	0
525PNT	PRINTING	2,100	2,100	0	0
525POS	POSTAGE	50	50	0	0
531PRO	PROFESSIONAL FEES	20	20	0	0
531SRV	SERVICES/FEES	460	460	0	0
532GNL	GENERAL SUPPLIES	400	400	0	0
532MED	MEDICAL SUPPLIES	135	135	0	0
532NCE	NON-CAPITALIZED EQUI	1,800	1,800	0	0
532PHA	DRUGS & MEDICINE	1,600	1,600	0	0
532SUP	SUPPLIES	400	400	0	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0
550OTH	OTHER	2,000	2,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		19,500	19,500	0	0
TOTAL BUDGET - OFFICE OF GLOBAL HEALTH		113,404	113,404	0	0
VCA	ACADEMIC AFFAIRS				
VCA0082F	ENROLLMENT SERVICES & ACADEMIC ADMINISTRATION				
SALARIES					
510REG	SALARIES/WAGES	748,297	748,297	0	0
510RES	RESERVES	89,000	89,000	0	0
TOTAL SALARIES		837,297	837,297	0	0
BENEFITS					
512DTL	DENTAL FRINGES	3,213	3,213	0	0
512FIC	FICA FRINGES	62,472	62,472	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512LIF	LIFE INSURANCE	1,825	1,825	0	0
512LTD	LTD FRINGES	691	691	0	0
512MED	MEDICAL FRINGES	54,447	54,447	0	0
512RET	RETIREMENT FRINGES	77,475	77,475	0	0
TOTAL BENEFITS		200,122	200,122	0	0
TOTAL PERSONAL SERVICES		1,037,419	1,037,419	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	12,820	11,320	0	1,500
525FRT	FREIGHT	980	330	0	650
525MNT	MAINTENANCE	4,420	4,300	0	120
525PNT	PRINTING	18,055	6,555	0	11,500
525POS	POSTAGE	4,232	4,232	0	0
525TEL	TELECOMMUNICATIONS	400	400	0	0
530LSE	LEASES	17,500	4,000	0	13,500
531LBR	CONTRACT LABOR	1,000	0	0	1,000
531PRO	PROFESSIONAL FEES	250	0	0	250
531SRV	SERVICES/FEES	19,200	8,700	0	10,500
532GNL	GENERAL SUPPLIES	600	600	0	0
532SUP	SUPPLIES	15,120	13,620	0	1,500
534SUB	DUES/SUBSCRIPTIONS	10,793	10,793	0	0
550OTH	OTHER	31,580	1,100	0	30,480
TOTAL SUPPLIES AND OTHER EXPENSES		136,950	65,950	0	71,000
TOTAL BUDGET - ENROLLMENT SERVICES & ACADEMIC ADMINISTRATION		1,174,369	1,103,369	0	71,000
VCA	ACADEMIC AFFAIRS				
VCA0083F	INTERPROFESSIONAL EDUCATION				
SALARIES					
510OTH	FUNDED/OTHERS	69,563	53,813	0	15,750
510RES	RESERVES	266,065	195,286	0	70,779
TOTAL SALARIES		335,627	249,098	0	86,529

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512DTL	DENTAL FRINGES	781	548	0	232
512FIC	FICA FRINGES	23,849	17,391	0	6,458
512LIF	LIFE INSURANCE	351	257	0	94
512LTD	LTD FRINGES	289	246	0	44
512MED	MEDICAL FRINGES	18,400	14,028	0	4,372
512RET	RETIREMENT FRINGES	33,553	24,902	0	8,651
TOTAL BENEFITS		77,223	57,372	0	19,851
TOTAL PERSONAL SERVICES		412,850	306,470	0	106,380
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	24,000	24,000	0	0
521ADV	ADVERTISING	2,000	2,000	0	0
525FRT	FREIGHT	100	100	0	0
525MNT	MAINTENANCE	5,600	5,600	0	0
525PNT	PRINTING	2,263	2,263	0	0
525POS	POSTAGE	100	100	0	0
525TEL	TELECOMMUNICATIONS	7,563	7,563	0	0
531SRV	SERVICES/FEES	21,548	21,548	0	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0
532MED	MEDICAL SUPPLIES	27,077	27,077	0	0
532NCE	NON-CAPITALIZED EQUI	1,000	1,000	0	0
532PHA	DRUGS & MEDICINE	3,156	3,156	0	0
532SUP	SUPPLIES	4,350	4,350	0	0
534SUB	DUES/SUBSCRIPTIONS	1,500	1,500	0	0
550OTH	OTHER	15,067	15,067	0	0
771200	OPERATING FUNDING IN	(106,380)	0	0	(106,380)
TOTAL SUPPLIES AND OTHER EXPENSES		9,944	116,324	0	(106,380)
TOTAL BUDGET - INTERPROFESSIONAL EDUCATION		422,794	422,794	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
VCA	ACADEMIC AFFAIRS				
VCA0084F	FACULTY AFFAIRS				
SALARIES					
510OTH	FUNDED/OTHERS	41,040	41,040	0	0
510REG	SALARIES/WAGES	366,100	366,100	0	0
510RES	RESERVES	65,800	65,800	0	0
TOTAL SALARIES		472,940	472,940	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,985	1,985	0	0
512FIC	FICA FRINGES	26,879	26,879	0	0
512LIF	LIFE INSURANCE	828	828	0	0
512LTD	LTD FRINGES	1,003	1,003	0	0
512MED	MEDICAL FRINGES	37,164	37,164	0	0
512RET	RETIREMENT FRINGES	40,917	40,917	0	0
TOTAL BENEFITS		108,777	108,777	0	0
TOTAL PERSONAL SERVICES		581,717	581,717	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	14,207	14,207	0	0
525MNT	MAINTENANCE	200	200	0	0
525PNT	PRINTING	400	400	0	0
525POS	POSTAGE	150	150	0	0
525TEL	TELECOMMUNICATIONS	1,450	1,450	0	0
530LSE	LEASES	2,800	2,800	0	0
531PRO	PROFESSIONAL FEES	74,000	74,000	0	0
531SRV	SERVICES/FEES	500	500	0	0
532GNL	GENERAL SUPPLIES	36,500	36,500	0	0
532NCE	NON-CAPITALIZED EQUI	4,000	4,000	0	0
532SUP	SUPPLIES	3,010	3,010	0	0
534SUB	DUES/SUBSCRIPTIONS	400	400	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
600003	INTERNAL COST REC	(3,500)	(3,500)	0	0
771250	OPERATING FUNDING OU	1,762	1,762	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		135,879	135,879	0	0
TOTAL BUDGET - FACULTY AFFAIRS		717,596	717,596	0	0
VCA	ACADEMIC AFFAIRS				
VCA0085F	CONTINUING EDUCATION				
SALARIES					
510OTH	FUNDED/OTHERS	87,500	87,500	0	0
510REG	SALARIES/WAGES	335,101	271,101	0	64,000
510REP	PREMIUM WAGE RESERVES	34,000	34,000	0	0
510RES	RESERVES	89,500	89,500	0	0
TOTAL SALARIES		546,101	482,101	0	64,000
BENEFITS					
512DTL	DENTAL FRINGES	2,533	2,093	0	440
512FIC	FICA FRINGES	37,333	33,442	0	3,891
512LIF	LIFE INSURANCE	1,916	1,263	0	653
512LTD	LTD FRINGES	2,385	722	0	1,664
512MED	MEDICAL FRINGES	35,572	31,630	0	3,942
512RET	RETIREMENT FRINGES	45,580	39,530	0	6,050
TOTAL BENEFITS		125,319	108,679	0	16,640
TOTAL PERSONAL SERVICES		671,420	590,780	0	80,640
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	16,350	9,350	0	7,000
525FRT	FREIGHT	50	50	0	0
525MNT	MAINTENANCE	21,550	21,550	0	0
525TEL	TELECOMMUNICATIONS	200	200	0	0
531PRO	PROFESSIONAL FEES	14,100	14,100	0	0
531SRV	SERVICES/FEES	16,700	11,700	0	5,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532NCE	NON-CAPITALIZED EQUI	2,624	2,624	0	0
532SUP	SUPPLIES	8,760	4,400	0	4,360
534SUB	DUES/SUBSCRIPTIONS	1,425	1,425	0	0
600001	INTRA UNIV REVENUE	(118,490)	0	0	(118,490)
771200	OPERATING FUNDING IN	(97,000)	0	0	(97,000)
TOTAL SUPPLIES AND OTHER EXPENSES		(133,731)	65,399	0	(199,130)
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(43,490)	(43,490)	0	0
771550	INTRA-DIVISION OUT	43,490	0	0	43,490
TOTAL OTHER CHANGES IN NET ASSETS		0	(43,490)	0	43,490
TOTAL BUDGET - CONTINUING EDUCATION		537,689	612,689	0	(75,000)
VCA	ACADEMIC AFFAIRS				
VCA0087F	CENTER FOR HEALTH LITERACY				
SALARIES					
510OTH	FUNDED/OTHERS	11,890	11,890	0	0
510REG	SALARIES/WAGES	370,724	370,724	0	0
510RES	RESERVES	253,379	61,379	0	192,000
TOTAL SALARIES		635,993	443,993	0	192,000
BENEFITS					
512DTL	DENTAL FRINGES	5,884	884	0	5,000
512FIC	FICA FRINGES	40,800	25,800	0	15,000
512LIF	LIFE INSURANCE	1,957	457	0	1,500
512LTD	LTD FRINGES	1,731	231	0	1,500
512MED	MEDICAL FRINGES	52,257	42,179	0	10,078
512RET	RETIREMENT FRINGES	54,961	39,961	0	15,000
TOTAL BENEFITS		157,590	109,512	0	48,078
TOTAL PERSONAL SERVICES		793,583	553,505	0	240,078

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

			ICR, TUITION & GENERAL FUNDS	PRO FEE AUXILIARY & CONTRACT FUNDS	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
		TOTAL BUDGET	109 - 111, 113	114-116,125-130	
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	26,470	8,000	10,000	8,470
521ADV	ADVERTISING	3,000	3,000	0	0
525CPY	BINDING & COPYING	2,000	2,000	0	0
525FRT	FREIGHT	340	340	0	0
525MNT	MAINTENANCE	7,030	7,030	0	0
525PNT	PRINTING	1,200	0	1,200	0
525POS	POSTAGE	500	500	0	0
525TEL	TELECOMMUNICATIONS	780	780	0	0
530LSE	LEASES	4,820	4,820	0	0
531LBR	CONTRACT LABOR	1,000	0	1,000	0
531SRV	SERVICES/FEES	142,607	22,540	9,800	110,267
532GNL	GENERAL SUPPLIES	200	200	0	0
532MED	MEDICAL SUPPLIES	100	100	0	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
532SUP	SUPPLIES	4,000	2,000	2,000	0
534SUB	DUES/SUBSCRIPTIONS	1,500	1,500	0	0
541200	F & A (FACIL & ADMIN	143,531	0	0	143,531
550OTH	OTHER	180,760	17,760	0	163,000
600001	INTRA UNIV REVENUE	(2,500)	0	0	(2,500)
TOTAL SUPPLIES AND OTHER EXPENSES		522,338	75,570	24,000	422,768
TOTAL BUDGET - CENTER FOR HEALTH LITERACY		1,315,921	629,075	24,000	662,846
TOTAL DIVISION - ACADEMIC AFFAIRS		17,811,231	11,232,785	1,455,253	5,123,193

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
VCF	VICE CHANCELLOR, FINANCE & ADMINISTRATION				
VCF0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	1,500	1,500	0	0
510NEG	510NEG	(206,914)	(206,914)	0	0
510REG	SALARIES/WAGES	704,752	704,752	0	0
TOTAL SALARIES		499,338	499,338	0	0
BENEFITS					
512DTL	DENTAL FRINGES	3,000	3,000	0	0
512FIC	FICA FRINGES	38,500	38,500	0	0
512LIF	LIFE INSURANCE	500	500	0	0
512LTD	LTD FRINGES	500	500	0	0
512MED	MEDICAL FRINGES	42,000	42,000	0	0
512NEG	NEG BENEFIT RESERVES	(58,361)	(58,361)	0	0
512RET	RETIREMENT FRINGES	60,353	60,353	0	0
TOTAL BENEFITS		86,492	86,492	0	0
TOTAL PERSONAL SERVICES		585,830	585,830	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	12,000	12,000	0	0
531SRV	SERVICES/FEES	17,114	17,114	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
550OTH	OTHER	5,000	5,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		36,114	36,114	0	0
TOTAL BUDGET - ADMINISTRATION		621,943	621,943	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
VCF		VICE CHANCELLOR, FINANCE & ADMINISTRATION			
VCF0004F		FINANCE DEPARTMENT			
SALARIES					
510300	BONUS	13,100	13,100	0	0
510REG	SALARIES/WAGES	1,502,633	1,502,633	0	0
TOTAL SALARIES		1,515,733	1,515,733	0	0
BENEFITS					
512DTL	DENTAL FRINGES	9,200	9,200	0	0
512FIC	FICA FRINGES	105,646	105,646	0	0
512LIF	LIFE INSURANCE	2,430	2,430	0	0
512LTD	LTD FRINGES	1,310	1,310	0	0
512MED	MEDICAL FRINGES	153,870	153,870	0	0
512RET	RETIREMENT FRINGES	122,897	122,897	0	0
TOTAL BENEFITS		395,353	395,353	0	0
TOTAL PERSONAL SERVICES		1,911,086	1,911,086	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	6,000	6,000	0	0
525MNT	MAINTENANCE	9,600	9,600	0	0
530LSE	LEASES	10,200	10,200	0	0
532SUP	SUPPLIES	26,700	26,700	0	0
550OTH	OTHER	7,500	7,500	0	0
800098	UNALLOC CR EXP BDGT	(29,000)	(29,000)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		31,000	31,000	0	0
TOTAL BUDGET - FINANCE DEPARTMENT		1,942,086	1,942,086	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
VCF VCF0009F		VICE CHANCELLOR, FINANCE & ADMINISTRATION BUDGET OFFICE			
SALARIES					
510300	BONUS	2,300	2,300	0	0
510REG	SALARIES/WAGES	230,001	230,001	0	0
TOTAL SALARIES		232,301	232,301	0	0
BENEFITS					
512DTL	DENTAL FRINGES	950	950	0	0
512FIC	FICA FRINGES	16,500	16,500	0	0
512LIF	LIFE INSURANCE	375	375	0	0
512LTD	LTD FRINGES	145	145	0	0
512MED	MEDICAL FRINGES	16,000	16,000	0	0
512RET	RETIREMENT FRINGES	24,154	24,154	0	0
TOTAL BENEFITS		58,124	58,124	0	0
TOTAL PERSONAL SERVICES		290,425	290,425	0	0
SUPPLIES AND OTHER EXPENSES					
550OTH	OTHER	3,909	3,909	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		3,909	3,909	0	0
TOTAL BUDGET - BUDGET OFFICE		294,334	294,334	0	0
VCF VCF0011F		VICE CHANCELLOR, FINANCE & ADMINISTRATION SPONSORED PROGRAMS			
SALARIES					
510300	BONUS	4,600	4,600	0	0
510REG	SALARIES/WAGES	471,625	471,625	0	0
TOTAL SALARIES		476,225	476,225	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512DTL	DENTAL FRINGES	2,400	2,400	0	0
512FIC	FICA FRINGES	34,000	34,000	0	0
512LIF	LIFE INSURANCE	770	770	0	0
512LTD	LTD FRINGES	340	340	0	0
512MED	MEDICAL FRINGES	46,534	46,534	0	0
512RET	RETIREMENT FRINGES	35,649	35,649	0	0
TOTAL BENEFITS		119,692	119,692	0	0
TOTAL PERSONAL SERVICES		595,917	595,917	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	8,000	8,000	0	0
525MNT	MAINTENANCE	10,000	10,000	0	0
530LSE	LEASES	3,000	3,000	0	0
531SRV	SERVICES/FEES	150,350	150,350	0	0
532SUP	SUPPLIES	1,500	1,500	0	0
550OTH	OTHER	2,000	2,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		174,850	174,850	0	0
TOTAL BUDGET - SPONSORED PROGRAMS		770,767	770,767	0	0
VCF	VICE CHANCELLOR, FINANCE & ADMINISTRATION				
VCF0012F	FINANCE & TREASURY				
SALARIES					
510300	BONUS	8,500	8,500	0	0
510REG	SALARIES/WAGES	1,440,450	1,437,205	0	3,245
510RES	RESERVES	29,988	29,988	0	0
TOTAL SALARIES		1,478,938	1,475,693	0	3,245
BENEFITS					
512DTL	DENTAL FRINGES	6,875	6,850	0	25
512FIC	FICA FRINGES	107,725	107,500	0	225
512LIF	LIFE INSURANCE	2,808	2,800	0	8
512LTD	LTD FRINGES	1,636	1,631	0	5

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	137,844	137,500	0	344
512RET	RETIREMENT FRINGES	129,759	129,509	0	250
TOTAL BENEFITS		386,647	385,790	0	857
TOTAL PERSONAL SERVICES		1,865,584	1,861,483	0	4,101
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	7,500	7,500	0	0
530LSE	LEASES	11,500	11,500	0	0
531SRV	SERVICES/FEES	39,000	39,000	0	0
532SUP	SUPPLIES	51,000	51,000	0	0
550110	GRANTS/AID/SCHOLARSH	2,008,000	0	0	2,008,000
550OTH	OTHER	58,634	58,634	0	0
800098	UNALLOC CR EXP BDGT	(3,750)	(3,750)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,171,884	163,884	0	2,008,000
TOTAL BUDGET - FINANCE & TREASURY		4,037,468	2,025,367	0	2,012,101
VCF	VICE CHANCELLOR, FINANCE & ADMINISTRATION				
VCF0013F	SUPPORT SERVICES				
SALARIES					
510300	BONUS	22,400	22,400	0	0
510NEG	510NEG	(626,520)	(626,520)	0	0
510REG	SALARIES/WAGES	2,549,156	2,549,156	0	0
510RES	RESERVES	227,402	227,402	0	0
TOTAL SALARIES		2,172,438	2,172,438	0	0
BENEFITS					
512DTL	DENTAL FRINGES	16,000	16,000	0	0
512FIC	FICA FRINGES	200,900	200,900	0	0
512LIF	LIFE INSURANCE	5,550	5,550	0	0
512LTD	LTD FRINGES	2,750	2,750	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	327,000	327,000	0	0
512NEG	NEG BENEFIT RESERVES	(54,480)	(54,480)	0	0
512RET	RETIREMENT FRINGES	231,626	231,626	0	0
TOTAL BENEFITS		729,346	729,346	0	0
TOTAL PERSONAL SERVICES		2,901,784	2,901,784	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	25,100	25,100	0	0
525MNT	MAINTENANCE	133,690	133,690	0	0
530LSE	LEASES	235,538	235,538	0	0
531SRV	SERVICES/FEES	174,718	174,718	0	0
532SUP	SUPPLIES	104,671	104,671	0	0
550OTH	OTHER	851,999	851,999	0	0
600001	INTRA UNIV REVENUE	(192,000)	(192,000)	0	0
600003	INTERNAL COST REC	(809,231)	(809,231)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		524,485	524,485	0	0
TOTAL BUDGET - SUPPORT SERVICES		3,426,269	3,426,269	0	0
VCF	VICE CHANCELLOR, FINANCE & ADMINISTRATION				
VCF0020F	HUMAN RESOURCES				0
SALARIES					
510300	BONUS	27,400	27,400	0	0
510REG	SALARIES/WAGES	4,065,358	4,034,958	0	30,400
510RES	RESERVES	1,287,382	437,382	0	850,000
TOTAL SALARIES		5,380,140	4,499,740	0	880,400
BENEFITS					
512DTL	DENTAL FRINGES	22,000	22,000	0	0
512FIC	FICA FRINGES	325,000	275,000	0	50,000
512LIF	LIFE INSURANCE	5,500	5,500	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	3,000	3,000	0	0
512MED	MEDICAL FRINGES	420,000	420,000	0	0
512RET	RETIREMENT FRINGES	381,078	381,078	0	0
TOTAL BENEFITS		1,156,578	1,106,578	0	50,000
TOTAL PERSONAL SERVICES		6,536,718	5,606,318	0	930,400
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	35,000	35,000	0	0
525MNT	MAINTENANCE	519,241	519,241	0	0
530LSE	LEASES	13,000	13,000	0	0
531SRV	SERVICES/FEES	110,000	110,000	0	0
532SUP	SUPPLIES	100,000	100,000	0	0
550OTH	OTHER	57,000	57,000	0	0
600001	INTRA UNIV REVENUE	(900,000)	0	0	(900,000)
TOTAL SUPPLIES AND OTHER EXPENSES		(65,759)	834,241	0	(900,000)
TOTAL BUDGET - HUMAN RESOURCES		6,470,959	6,440,559	0	30,400
VCF	VICE CHANCELLOR, FINANCE & ADMINISTRATION				
VCF0026F	SPONSORED PROGRAM ADMINISTRATION				
SALARIES					
510RES	RESERVES	1,029,899	1,029,899	0	0
TOTAL SALARIES		1,029,899	1,029,899	0	0
BENEFITS					
512DTL	DENTAL FRINGES	8,500	8,500	0	0
512FIC	FICA FRINGES	66,500	66,500	0	0
512LIF	LIFE INSURANCE	3,000	3,000	0	0
512LTD	LTD FRINGES	1,500	1,500	0	0
512MED	MEDICAL FRINGES	88,500	88,500	0	0
512RET	RETIREMENT FRINGES	110,073	110,073	0	0
TOTAL BENEFITS		278,073	278,073	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

	TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
TOTAL PERSONAL SERVICES	1,307,972	1,307,972	0	0
SUPPLIES AND OTHER EXPENSES				
520TVL TRAVEL	27,750	27,750	0	0
525MNT MAINTENANCE	19,700	19,700	0	0
532SUP SUPPLIES	5,400	5,400	0	0
550OTH OTHER	21,150	21,150	0	0
TOTAL SUPPLIES AND OTHER EXPENSES	74,000	74,000	0	0
TOTAL BUDGET - SPONSORED PROGRAM ADMINISTRATION	1,381,972	1,381,972	0	0
TOTAL DIVISION - VICE CHANCELLOR, FINANCE & ADMINISTRATION	18,945,799	16,903,298	0	2,042,501

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
OPS OPS0002F	VICE CHANCELLOR, CAMPUS OPERATIONS ADMINISTRATION				
SALARIES					
510REG	SALARIES/WAGES	568,432	568,432	0	0
510RES	RESERVES	7,000	7,000	0	0
TOTAL SALARIES		575,432	575,432	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,934	1,934	0	0
512FIC	FICA FRINGES	25,414	25,414	0	0
512LIF	LIFE INSURANCE	399	399	0	0
512LTD	LTD FRINGES	405	405	0	0
512MED	MEDICAL FRINGES	40,347	40,347	0	0
512RET	RETIREMENT FRINGES	54,791	54,791	0	0
TOTAL BENEFITS		123,290	123,290	0	0
TOTAL PERSONAL SERVICES		698,721	698,721	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	10,500	10,500	0	0
525MNT	MAINTENANCE	2,000	2,000	0	0
525PNT	PRINTING	1,000	1,000	0	0
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	3,000	3,000	0	0
531SRV	SERVICES/FEES	9,229	9,229	0	0
532GNL	GENERAL SUPPLIES	500	500	0	0
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532SUP	SUPPLIES	1,000	1,000	0	0
534SUB	DUES/SUBSCRIPTIONS	1,000	1,000	0	0
550110	GRANTS/AID/SCHOLARSH	10,000	10,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		41,279	41,279	0	0
TOTAL BUDGET - ADMINISTRATION		740,000	740,000	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
OPS OPS0004F		VICE CHANCELLOR, CAMPUS OPERATIONS OPERATIONAL SUPPORT			
SALARIES					
510300	BONUS	9,400	9,400	0	0
510REG	SALARIES/WAGES	2,137,336	2,137,336	0	0
510REI	INCENTIVE RESERVES	47,234	47,234	0	0
510RES	RESERVES	389,335	389,335	0	0
TOTAL SALARIES		2,583,305	2,583,305	0	0
BENEFITS					
512BEN	BENEFITS-OTHER	7,046	7,046	0	0
512DTL	DENTAL FRINGES	11,070	11,070	0	0
512FIC	FICA FRINGES	186,590	186,590	0	0
512LIF	LIFE INSURANCE	3,746	3,746	0	0
512LTD	LTD FRINGES	2,133	2,133	0	0
512MED	MEDICAL FRINGES	376,984	376,984	0	0
512RET	RETIREMENT FRINGES	154,929	154,929	0	0
TOTAL BENEFITS		742,497	742,497	0	0
TOTAL PERSONAL SERVICES		3,325,802	3,325,802	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	13,130	13,130	0	0
525FRT	FREIGHT	242	242	0	0
525MNT	MAINTENANCE	316,613	316,613	0	0
525PNT	PRINTING	950	950	0	0
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	17,525	17,525	0	0
530LSE	LEASES	1,602	1,602	0	0
531LBR	CONTRACT LABOR	15,000	15,000	0	0
531SRV	SERVICES/FEES	385,079	385,079	0	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0
532MED	MEDICAL SUPPLIES	22,124	22,124	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532NCE	NON-CAPITALIZED EQUI	28,410	28,410	0	0
532SUP	SUPPLIES	289,000	289,000	0	0
534SUB	DUES/SUBSCRIPTIONS	1,513	1,513	0	0
600003	INTERNAL COST REC	(55,000)	(55,000)	0	0
650100	PHYSICAL PLANT FEES	(15,000)	(15,000)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,022,238	1,022,238	0	0
TOTAL BUDGET - OPERATIONAL SUPPORT		4,348,040	4,348,040	0	0
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS				
OPS0007F	CONSTRUCTION MANAGEMENT				
SALARIES					
510300	BONUS	6,200	5,500	0	700
510REG	SALARIES/WAGES	828,460	333,387	0	495,073
510RES	RESERVES	46,387	0	0	46,387
TOTAL SALARIES		881,047	338,887	0	542,160
BENEFITS					
512DTL	DENTAL FRINGES	3,239	1,057	0	2,182
512FIC	FICA FRINGES	61,520	22,983	0	38,537
512LIF	LIFE INSURANCE	1,206	392	0	814
512LTD	LTD FRINGES	693	187	0	506
512MED	MEDICAL FRINGES	132,456	44,034	0	88,422
512RET	RETIREMENT FRINGES	78,409	31,140	0	47,269
TOTAL BENEFITS		277,524	99,794	0	177,730
TOTAL PERSONAL SERVICES		1,158,571	438,681	0	719,890
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	14,950	10,400	0	4,550
521ADV	ADVERTISING	2,200	2,000	0	200
525MNT	MAINTENANCE	131,750	31,750	0	100,000
525POS	POSTAGE	100	100	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
525TEL	TELECOMMUNICATIONS	7,500	4,000	0	3,500
530LSE	LEASES	7,588	2,588	0	5,000
532MED	MEDICAL SUPPLIES	100	100	0	0
532NCE	NON-CAPITALIZED EQUI	6,600	5,000	0	1,600
532SUP	SUPPLIES	8,000	3,000	0	5,000
534SUB	DUES/SUBSCRIPTIONS	2,000	1,500	0	500
600001	INTRA UNIV REVENUE	(840,240)	0	0	(840,240)
600003	INTERNAL COST REC	(499,119)	(499,119)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(1,158,571)	(438,681)	0	(719,890)
TOTAL BUDGET - CONSTRUCTION MANAGEMENT		0	0	0	0
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS				
OPS0009F	OCCUPATIONAL HEALTH				
SALARIES					
510300	BONUS	6,600	6,600	0	0
510REG	SALARIES/WAGES	638,302	638,302	0	0
510RES	RESERVES	72,000	72,000	0	0
TOTAL SALARIES		716,902	716,902	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,894	1,894	0	0
512FIC	FICA FRINGES	50,858	50,858	0	0
512LIF	LIFE INSURANCE	978	978	0	0
512LTD	LTD FRINGES	563	563	0	0
512MED	MEDICAL FRINGES	77,018	77,018	0	0
512RET	RETIREMENT FRINGES	49,742	49,742	0	0
TOTAL BENEFITS		181,052	181,052	0	0
TOTAL PERSONAL SERVICES		897,954	897,954	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	11,000	11,000	0	0
521ADV	ADVERTISING	200	200	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
525FRT	FREIGHT	175	175	0	0
525MNT	MAINTENANCE	15,000	15,000	0	0
525PNT	PRINTING	1,000	1,000	0	0
525POS	POSTAGE	350	350	0	0
525TEL	TELECOMMUNICATIONS	8,000	8,000	0	0
531PRO	PROFESSIONAL FEES	12,000	12,000	0	0
531SRV	SERVICES/FEES	29,000	29,000	0	0
532GNL	GENERAL SUPPLIES	1,500	1,500	0	0
532MED	MEDICAL SUPPLIES	6,000	6,000	0	0
532NCE	NON-CAPITALIZED EQUI	7,000	7,000	0	0
532SUP	SUPPLIES	9,000	9,000	0	0
533HWD	HAZARDOUS WASTE	43,000	43,000	0	0
534SUB	DUES/SUBSCRIPTIONS	3,600	3,600	0	0
550OTH	OTHER	1,600	1,600	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		148,425	148,425	0	0
TOTAL BUDGET - OCCUPATIONAL HEALTH		1,046,379	1,046,379	0	0
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS				
OPS0010F	PHYSICAL PLANT				
SALARIES					
510300	BONUS	33,400	33,400	0	0
510REG	SALARIES/WAGES	3,172,666	3,172,666	0	0
510REI	INCENTIVE RESERVES	76,727	76,727	0	0
510RES	RESERVES	648,287	648,287	0	0
TOTAL SALARIES		3,931,079	3,931,079	0	0
BENEFITS					
512DTL	DENTAL FRINGES	13,851	13,851	0	0
512FIC	FICA FRINGES	275,057	275,057	0	0
512LIF	LIFE INSURANCE	5,187	5,187	0	0
512LTD	LTD FRINGES	3,242	3,242	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	532,481	532,481	0	0
512RET	RETIREMENT FRINGES	276,989	276,989	0	0
TOTAL BENEFITS		1,106,807	1,106,807	0	0
TOTAL PERSONAL SERVICES		5,037,886	5,037,886	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	16,500	16,500	0	0
521ADV	ADVERTISING	2,000	2,000	0	0
525FRT	FREIGHT	3,931	3,931	0	0
525MNT	MAINTENANCE	2,534,080	2,534,080	0	0
525PNT	PRINTING	2,345	2,345	0	0
525POS	POSTAGE	100	100	0	0
525TEL	TELECOMMUNICATIONS	46,124	46,124	0	0
530LSE	LEASES	3,899	3,899	0	0
531LBR	CONTRACT LABOR	10,000	10,000	0	0
531LEG	LEGAL FEES/SVC	500	500	0	0
531PRO	PROFESSIONAL FEES	500	500	0	0
531SRV	SERVICES/FEES	5,610	5,610	0	0
532GNL	GENERAL SUPPLIES	3,369	3,369	0	0
532MED	MEDICAL SUPPLIES	4,967	4,967	0	0
532NCE	NON-CAPITALIZED EQUI	27,500	27,500	0	0
532PHA	DRUGS & MEDICINE	280	280	0	0
532SUP	SUPPLIES	859,711	859,711	0	0
533HWD	HAZARDOUS WASTE	11,082	11,082	0	0
534SUB	DUES/SUBSCRIPTIONS	6,921	6,921	0	0
600003	INTERNAL COST REC	(781,684)	(781,684)	0	0
650100	PHYSICAL PLANT FEES	(995,621)	(995,621)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,762,114	1,762,114	0	0
TOTAL BUDGET - PHYSICAL PLANT		6,800,000	6,800,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS				
OPS0015F	PARKING				
SALARIES					
510300	BONUS	3,100	0	3,100	0
510REG	SALARIES/WAGES	430,684	0	430,684	0
510REI	INCENTIVE RESERVES	4,114	0	4,114	0
510RES	RESERVES	161,277	0	161,277	0
TOTAL SALARIES		599,175	0	599,175	0
BENEFITS					
512DTL	DENTAL FRINGES	2,065	0	2,065	0
512FIC	FICA FRINGES	43,128	0	43,128	0
512LIF	LIFE INSURANCE	828	0	828	0
512LTD	LTD FRINGES	585	0	585	0
512MED	MEDICAL FRINGES	73,810	0	73,810	0
512RET	RETIREMENT FRINGES	42,097	0	42,097	0
TOTAL BENEFITS		162,512	0	162,512	0
TOTAL PERSONAL SERVICES		761,688	0	761,688	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	10,000	0	10,000	0
521ADV	ADVERTISING	200	0	200	0
525CPY	BINDING & COPYING	500	0	500	0
525FRT	FREIGHT	500	0	500	0
525MNT	MAINTENANCE	550,000	0	550,000	0
525PNT	PRINTING	30,000	0	30,000	0
525POS	POSTAGE	3,000	0	3,000	0
525TEL	TELECOMMUNICATIONS	10,000	0	10,000	0
530LSE	LEASES	353,064	0	353,064	0
531LEG	LEGAL FEES/SVC	1,000	0	1,000	0
531SRV	SERVICES/FEES	30,000	0	30,000	0
532GNL	GENERAL SUPPLIES	4,450	0	4,450	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532MED	MEDICAL SUPPLIES	250	0	250	0
532NCE	NON-CAPITALIZED EQUI	17,700	0	17,700	0
532SUP	SUPPLIES	30,000	0	30,000	0
534SUB	DUES/SUBSCRIPTIONS	1,500	0	1,500	0
600001	INTRA UNIV REVENUE	(1,747,178)	0	(1,747,178)	0
600002	INTERNAL COST RECOV	60,000	0	60,000	0
600003	INTERNAL COST REC	(35,088)	0	(35,088)	0
771350	DEBT SVC TRNSFR OUT	1,625,601	0	1,625,601	0
TOTAL SUPPLIES AND OTHER EXPENSES		945,499	0	945,499	0
TOTAL BUDGET - PARKING		1,707,187	0	1,707,187	0
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS				
OPS0016F	POLICE DEPARTMENT				
SALARIES					
510300	BONUS	7,100	7,100	0	0
510REG	SALARIES/WAGES	1,768,408	1,768,408	0	0
510REI	INCENTIVE RESERVES	47,793	47,793	0	0
510RES	RESERVES	289,275	289,275	0	0
TOTAL SALARIES		2,112,575	2,112,575	0	0
BENEFITS					
512DTL	DENTAL FRINGES	6,443	6,443	0	0
512FIC	FICA FRINGES	144,609	144,609	0	0
512LIF	LIFE INSURANCE	2,530	2,530	0	0
512LTD	LTD FRINGES	1,238	1,238	0	0
512MED	MEDICAL FRINGES	272,275	272,275	0	0
512RET	RETIREMENT FRINGES	186,950	186,950	0	0
TOTAL BENEFITS		614,045	614,045	0	0
TOTAL PERSONAL SERVICES		2,726,621	2,726,621	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	31,820	31,820		0
525MNT	MAINTENANCE	136,508	136,508		0
525PNT	PRINTING	700	700		0
525POS	POSTAGE	100	100		0
525TEL	TELECOMMUNICATIONS	15,500	15,500		0
530LSE	LEASES	2,341	2,341		0
531SRV	SERVICES/FEES	5,500	5,500		0
532MED	MEDICAL SUPPLIES	100	100		0
532NCE	NON-CAPITALIZED EQUI	28,000	28,000		0
532SUP	SUPPLIES	84,150	84,150		0
534SUB	DUES/SUBSCRIPTIONS	2,935	2,935		0
600003	INTERNAL COST REC	(238,800)	(238,800)		0
TOTAL SUPPLIES AND OTHER EXPENSES		68,854	68,854		0
OTHER CHANGES IN NET ASSETS					
540LBD	LAND/BUILDINGS	36,417	36,417	0	0
TOTAL OTHER CHANGES IN NET ASSETS		36,417	36,417	0	0
TOTAL BUDGET - POLICE DEPARTMENT		2,831,892	2,831,892	0	0
OPS VICE CHANCELLOR, CAMPUS OPERATIONS					
OPS0017F RENTAL PROPERTIES					
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	5,000	0	5,000	0
531SRV	SERVICES/FEES	28,000	0	28,000	0
TOTAL SUPPLIES AND OTHER EXPENSES		33,000	0	33,000	0
TOTAL BUDGET - RENTAL PROPERTIES		33,000	0	33,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
OPS OPS0021F		VICE CHANCELLOR, CAMPUS OPERATIONS CABLE CREW			
SALARIES					
510300	BONUS	3,800	3,800	0	0
510REG	SALARIES/WAGES	217,451	217,451	0	0
510RES	RESERVES	7,016	7,016	0	0
TOTAL SALARIES		228,267	228,267	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,419	1,419	0	0
512FIC	FICA FRINGES	15,591	15,591	0	0
512LIF	LIFE INSURANCE	327	327	0	0
512LTD	LTD FRINGES	192	192	0	0
512MED	MEDICAL FRINGES	56,879	56,879	0	0
512RET	RETIREMENT FRINGES	13,205	13,205	0	0
TOTAL BENEFITS		87,612	87,612	0	0
TOTAL PERSONAL SERVICES		315,879	315,879	0	0
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	5,000	5,000	0	0
525TEL	TELECOMMUNICATIONS	2,000	2,000	0	0
530LSE	LEASES	1,000	1,000	0	0
532SUP	SUPPLIES	26,121	26,121	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		34,121	34,121	0	0
TOTAL BUDGET - CABLE CREW		350,000	350,000	0	0
OPS OPS0022F		VICE CHANCELLOR, CAMPUS OPERATIONS CENTRALIZED ADMINISTRATION			
SALARIES					
510300	BONUS	8,800	8,800	0	0
510REG	SALARIES/WAGES	537,809	507,820	0	29,988

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
510REI	INCENTIVE RESERVES	17,807	17,807	0	0
510RES	RESERVES	123,373	123,147	0	226
TOTAL SALARIES		687,788	657,574	0	30,214
BENEFITS					0
512DTL	DENTAL FRINGES	2,306	2,204	0	102
512FIC	FICA FRINGES	48,208	46,015	0	2,194
512LIF	LIFE INSURANCE	910	863	0	47
512LTD	LTD FRINGES	512	476	0	36
512MED	MEDICAL FRINGES	90,592	86,976	0	3,616
512RET	RETIREMENT FRINGES	51,288	49,789	0	1,499
TOTAL BENEFITS		193,817	186,323	0	7,493
TOTAL PERSONAL SERVICES		881,605	843,897	0	37,707
SUPPLIES AND OTHER EXPENSES					0
520TVL	TRAVEL	6,000	6,000	0	0
525MNT	MAINTENANCE	201,000	1,000	0	200,000
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0
532GNL	GENERAL SUPPLIES	750	750	0	0
532NCE	NON-CAPITALIZED EQUI	2,500	2,500	0	0
532SUP	SUPPLIES	2,150	1,150	0	1,000
600001	INTRA UNIV REVENUE	(338,815)	0	0	(338,815)
TOTAL SUPPLIES AND OTHER EXPENSES		(125,415)	12,400	0	(137,815)
OTHER CHANGES IN NET ASSETS					0
540LBD	LAND/BUILDINGS	65,108	0	0	65,108
TOTAL OTHER CHANGES IN NET ASSETS		65,108	0	0	65,108
TOTAL BUDGET - CENTRALIZED ADMINISTRATION		821,297	856,297	0	(35,000)
					0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS				0
OPS0024F	ANALYTICS & SUPPORT				0
SALARIES					
510300	BONUS	2,700	2,700	0	0
510REG	SALARIES/WAGES	192,623	192,623	0	0
TOTAL SALARIES		195,323	195,323	0	0
BENEFITS					
512DTL	DENTAL FRINGES	563	563	0	0
512FIC	FICA FRINGES	13,822	13,822	0	0
512LIF	LIFE INSURANCE	234	234	0	0
512LTD	LTD FRINGES	108	108	0	0
512MED	MEDICAL FRINGES	23,316	23,316	0	0
512RET	RETIREMENT FRINGES	14,614	14,614	0	0
TOTAL BENEFITS		52,657	52,657	0	0
TOTAL PERSONAL SERVICES		247,981	247,981	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	3,000	3,000	0	0
525MNT	MAINTENANCE	19,360	19,360	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532SUP	SUPPLIES	3,000	3,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		29,360	29,360	0	0
TOTAL BUDGET - ANALYTICS & SUPPORT		277,341	277,341	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
OPS OPS0025F	VICE CHANCELLOR, CAMPUS OPERATIONS PLANNING & DESIGN				
SALARIES					
510300	BONUS	1,300	1,300	0	0
510REG	SALARIES/WAGES	394,030	394,030	0	0
TOTAL SALARIES		395,330	395,330	0	0
BENEFITS					
512DTL	DENTAL FRINGES	793	793	0	0
512FIC	FICA FRINGES	24,274	24,274	0	0
512LIF	LIFE INSURANCE	424	424	0	0
512LTD	LTD FRINGES	205	205	0	0
512MED	MEDICAL FRINGES	39,336	39,336	0	0
512RET	RETIREMENT FRINGES	39,533	39,533	0	0
TOTAL BENEFITS		104,564	104,564	0	0
TOTAL PERSONAL SERVICES		499,894	499,894	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	26,000	26,000	0	0
525CPY	BINDING & COPYING	500	500	0	0
525MNT	MAINTENANCE	20,700	20,700	0	0
525PNT	PRINTING	500	500	0	0
525POS	POSTAGE	100	100	0	0
525TEL	TELECOMMUNICATIONS	2,400	2,400	0	0
531LBR	CONTRACT LABOR	8,192	8,192	0	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
532SUP	SUPPLIES	6,000	6,000	0	0
534SUB	DUES/SUBSCRIPTIONS	2,250	2,250	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		72,642	72,642	0	0
TOTAL BUDGET - PLANNING & DESIGN		572,536	572,536	0	0
TOTAL DIVISION - VICE CHANCELLOR, CAMPUS OPERATIONS		19,527,672	17,822,485	1,740,187	(35,000)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
VCC	VICE CHANCELLOR, COMMUNICATIONS				
VCC0002F	MARKETING				
SALARIES					
510REG	SALARIES/WAGES	335,331	335,331	0	0
TOTAL SALARIES		335,331	335,331	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,344	1,344	0	0
512FIC	FICA FRINGES	24,011	24,011	0	0
512LIF	LIFE INSURANCE	464	464	0	0
512LTD	LTD FRINGES	228	228	0	0
512MED	MEDICAL FRINGES	42,761	42,761	0	0
512RET	RETIREMENT FRINGES	22,293	22,293	0	0
TOTAL BENEFITS		91,101	91,101	0	0
TOTAL PERSONAL SERVICES		426,432	426,432	0	0
SUPPLIES AND OTHER EXPENSES					
521ADV	ADVERTISING	512,009	512,009	0	0
525MNT	MAINTENANCE	54,306	54,306	0	0
525PNT	PRINTING	29,000	29,000	0	0
525POS	POSTAGE	8,000	8,000	0	0
531PRO	PROFESSIONAL FEES	200,000	200,000	0	0
531SRV	SERVICES/FEES	223,244	223,244	0	0
532SUP	SUPPLIES	2,250	2,250	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,028,809	1,028,809	0	0
TOTAL BUDGET - MARKETING		1,455,241	1,455,241	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
VCC	VICE CHANCELLOR, COMMUNICATIONS				
VCC0003F	COMMUNICATIONS				
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	18,500	18,500	0	0
525FRT	FREIGHT	150	150	0	0
525MNT	MAINTENANCE	250	250	0	0
525PNT	PRINTING	750	750	0	0
525POS	POSTAGE	50	50	0	0
530LSE	LEASES	2,400	2,400	0	0
531SRV	SERVICES/FEES	2,400	2,400	0	0
532SUP	SUPPLIES	10,000	10,000	0	0
534SUB	DUES/SUBSCRIPTIONS	4,000	4,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		38,500	38,500	0	0
TOTAL BUDGET - COMMUNICATIONS		38,500	38,500	0	0
VCC	COMMUNICATIONS				
VCC0004F	ADMINISTRATION				
SALARIES					
510REG	SALARIES/WAGES	1,154,460	1,154,460	0	0
510RES	RESERVES	45,000	45,000	0	0
TOTAL SALARIES		1,199,460	1,199,460	0	0
BENEFITS					
512BEN	BENEFITS-OTHER	20,000	20,000	0	0
512DTL	DENTAL FRINGES	4,752	4,752	0	0
512FIC	FICA FRINGES	81,343	81,343	0	0
512LIB	LIABILITY INS	1,500	1,500	0	0
512LIF	LIFE INSURANCE	1,144	1,144	0	0
512LTD	LTD FRINGES	728	728	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	127,267	127,267	0	0
512RET	RETIREMENT FRINGES	104,992	104,992	0	0
TOTAL BENEFITS		341,726	341,726	0	0
TOTAL PERSONAL SERVICES		1,541,186	1,541,186	0	0
TOTAL BUDGET - ADMINISTRATION		1,541,186	1,541,186	0	0
VCC	VICE CHANCELLOR, COMMUNICATIONS				
VCC0005F	UAMS WELLNESS CENTER				
SALARIES					
510REG	SALARIES/WAGES	88,084	0	88,084	0
TOTAL SALARIES		88,084	0	88,084	0
BENEFITS					
512DTL	DENTAL FRINGES	269	0	269	0
512FIC	FICA FRINGES	5,791	0	5,791	0
512LIF	LIFE INSURANCE	136	0	136	0
512LTD	LTD FRINGES	72	0	72	0
512MED	MEDICAL FRINGES	22,941	0	22,941	0
512RET	RETIREMENT FRINGES	4,404	0	4,404	0
TOTAL BENEFITS		33,613	0	33,613	0
TOTAL PERSONAL SERVICES		121,697	0	121,697	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	250	0	250	0
525MNT	MAINTENANCE	3,500	0	3,500	0
525PNT	PRINTING	2,000	0	2,000	0
531SRV	SERVICES/FEES	3,500	0	3,500	0
532NCE	NON-CAPITALIZED EQUI	6,000	0	6,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	11,000	0	11,000	0
550OTH	OTHER	7,000	0	7,000	0
600002	INTERNAL COST RECOV	1,000	0	1,000	0
TOTAL SUPPLIES AND OTHER EXPENSES		34,250	0	34,250	0
TOTAL BUDGET - UAMS WELLNESS CENTER		155,947	0	155,947	0
VCC	VICE CHANCELLOR, COMMUNICATIONS				
VCC0006F	CREATIVE SERVICES				
SALARIES					
510REG	SALARIES/WAGES	626,183	0	0	626,183
TOTAL SALARIES		626,183	0	0	626,183
BENEFITS					
512BEN	BENEFITS-OTHER	745	0	0	745
512DTL	DENTAL FRINGES	2,931	0	0	2,931
512FIC	FICA FRINGES	45,668	0	0	45,668
512LIF	LIFE INSURANCE	977	0	0	977
512LTD	LTD FRINGES	547	0	0	547
512MED	MEDICAL FRINGES	60,358	0	0	60,358
512RET	RETIREMENT FRINGES	48,063	0	0	48,063
TOTAL BENEFITS		159,290	0	0	159,290
TOTAL PERSONAL SERVICES		785,473	0	0	785,473
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	1,750	0	0	1,750
525PNT	PRINTING	343,800	0	0	343,800
525POS	POSTAGE	500	0	0	500
525TEL	TELECOMMUNICATIONS	1,270	0	0	1,270
530LSE	LEASES	80,500	0	0	80,500
531SRV	SERVICES/FEES	11,500	0	0	11,500

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532GNL	GENERAL SUPPLIES	1,000	0	0	1,000
532SUP	SUPPLIES	155,500	0	0	155,500
600001	INTRA UNIV REVENUE	(403,700)	0	0	(403,700)
TOTAL SUPPLIES AND OTHER EXPENSES		192,120	0	0	192,120
TOTAL BUDGET - CREATIVE SERVICES		977,593	0	0	977,593
TOTAL DIVISION - VICE CHANCELLOR, COMMUNICATIONS		4,168,467	3,034,928	155,947	977,593

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
DAA	VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT				
DAA0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	600	600	0	0
510NEG	510NEG	(65,434)	(65,434)	0	0
510REG	SALARIES/WAGES	358,681	358,681	0	0
TOTAL SALARIES		293,847	293,847	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,271	1,271	0	0
512FIC	FICA FRINGES	12,255	12,255	0	0
512LIB	LIABILITY INS	5,000	5,000	0	0
512LIF	LIFE INSURANCE	134	134	0	0
512LTD	LTD FRINGES	259	259	0	0
512MED	MEDICAL FRINGES	21,502	21,502	0	0
512RET	RETIREMENT FRINGES	35,928	35,928	0	0
TOTAL BENEFITS		76,348	76,348	0	0
TOTAL PERSONAL SERVICES		370,194	370,194	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	2,500	2,500	0	0
521ADV	ADVERTISING	2,000	2,000	0	0
521REC	RECRUITING	2,000	2,000	0	0
525FRT	FREIGHT	120	120	0	0
525MNT	MAINTENANCE	10,300	10,300	0	0
525PNT	PRINTING	28,500	28,500	0	0
525POS	POSTAGE	8,700	8,700	0	0
525TEL	TELECOMMUNICATIONS	4,000	4,000	0	0
530LSE	LEASES	5,000	5,000	0	0
531SRV	SERVICES/FEES	4,100	3,100	0	1,000
532GNL	GENERAL SUPPLIES	2,100	2,100	0	0
532MED	MEDICAL SUPPLIES	60	60	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	5,300	5,300	0	0
534SUB	DUES/SUBSCRIPTIONS	11,730	11,730	0	0
550OTH	OTHER	204	204	0	0
771200	OPERATING FUNDING IN	(605,939)	(605,939)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(519,325)	(520,325)	0	1,000
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(200,000)	(200,000)	0	0
771550	INTRA-DIVISION OUT	200,000	0	0	200,000
TOTAL OTHER CHANGES IN NET ASSETS		0	(200,000)	0	200,000
TOTAL BUDGET - ADMINISTRATION		(149,131)	(350,131)	0	201,000
DAA	VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT				
DAA0003F	DEVELOPMENT				
SALARIES					
510300	BONUS	3,059	3,059	0	0
510REG	SALARIES/WAGES	1,709,384	1,709,384	0	0
510RES	RESERVES	1,121,458	1,121,458	0	0
TOTAL SALARIES		2,833,902	2,833,902	0	0
BENEFITS					
512DTL	DENTAL FRINGES	5,055	5,055	0	0
512FIC	FICA FRINGES	193,652	193,652	0	0
512LIF	LIFE INSURANCE	2,525	2,525	0	0
512LTD	LTD FRINGES	1,250	1,250	0	0
512MED	MEDICAL FRINGES	210,274	210,274	0	0
512RET	RETIREMENT FRINGES	247,559	247,559	0	0
TOTAL BENEFITS		660,315	660,315	0	0
TOTAL PERSONAL SERVICES		3,494,217	3,494,217	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	24,500	24,500	0	0
525MNT	MAINTENANCE	3,000	3,000	0	0
525PNT	PRINTING	38,650	38,650	0	0
525POS	POSTAGE	10,000	10,000	0	0
525TEL	TELECOMMUNICATIONS	6,300	6,300	0	0
530LSE	LEASES	4,694	4,694	0	0
531PRO	PROFESSIONAL FEES	1,000	1,000	0	0
531SRV	SERVICES/FEES	1,556	1,556	0	0
532GNL	GENERAL SUPPLIES	3,100	3,100	0	0
532NCE	NON-CAPITALIZED EQUI	7,500	7,500	0	0
532SUP	SUPPLIES	4,700	4,700	0	0
534SUB	DUES/SUBSCRIPTIONS	1,645	1,645	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		106,645	106,645	0	0
TOTAL BUDGET - DEVELOPMENT		3,600,862	3,600,862	0	0
DAA	VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT				
DAA0005F	ALUMNI RELATIONS & SPECIAL EVENTS				
SALARIES					
510300	BONUS	1,300	1,300	0	0
510REG	SALARIES/WAGES	135,506	135,506	0	0
510RES	RESERVES	112,869	112,869	0	0
TOTAL SALARIES		249,675	249,675	0	0
BENEFITS					
512DTL	DENTAL FRINGES	934	934	0	0
512FIC	FICA FRINGES	17,019	17,019	0	0
512LIF	LIFE INSURANCE	309	309	0	0
512LTD	LTD FRINGES	157	157	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	30,649	30,649	0	0
512RET	RETIREMENT FRINGES	15,025	15,025	0	0
TOTAL BENEFITS		64,094	64,094	0	0
TOTAL PERSONAL SERVICES		313,769	313,769	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	3,000	3,000	0	0
525MNT	MAINTENANCE	200	200	0	0
525PNT	PRINTING	12,000	12,000	0	0
525POS	POSTAGE	5,000	5,000	0	0
525TEL	TELECOMMUNICATIONS	600	600	0	0
531SRV	SERVICES/FEES	900	900	0	0
532GNL	GENERAL SUPPLIES	3,100	3,100	0	0
532SUP	SUPPLIES	1,200	1,200	0	0
534SUB	DUES/SUBSCRIPTIONS	130	130	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		26,130	26,130	0	0
TOTAL BUDGET - ALUMNI RELATIONS & SPECIAL EVENTS		339,899	339,899	0	0
DAA	VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT				
DAA0011F	ADVANCEMENT SERVICES				
SALARIES					
510300	BONUS	2,600	2,600	0	0
5100TH	FUNDED/OTHERS	92,000	92,000	0	0
510REG	SALARIES/WAGES	254,291	254,291	0	0
510RES	RESERVES	94,251	94,251	0	0
TOTAL SALARIES		443,142	443,142	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,046	1,046	0	0
512FIC	FICA FRINGES	31,855	31,855	0	0
512LIF	LIFE INSURANCE	500	500	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	258	258	0	0
512MED	MEDICAL FRINGES	45,866	45,866	0	0
512RET	RETIREMENT FRINGES	34,629	34,629	0	0
TOTAL BENEFITS		114,155	114,155	0	0
TOTAL PERSONAL SERVICES		557,297	557,297	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	7,500	7,500	0	0
525MNT	MAINTENANCE	600	600	0	0
525PNT	PRINTING	1,500	1,500	0	0
525TEL	TELECOMMUNICATIONS	600	600	0	0
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532SUP	SUPPLIES	1,700	1,700	0	0
534SUB	DUES/SUBSCRIPTIONS	13,135	13,135	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		28,035	28,035	0	0
TOTAL BUDGET - ADVANCEMENT SERVICES		585,332	585,332	0	0
DAA	VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT				
DAA0012F	FOUNDATION ADMINISTRATION				
SALARIES					
510300	BONUS	3,100	3,100	0	0
510REG	SALARIES/WAGES	294,007	294,007	0	0
TOTAL SALARIES		297,107	297,107	0	0
BENEFITS					
512DTL	DENTAL FRINGES	764	764	0	0
512FIC	FICA FRINGES	23,496	23,496	0	0
512LIF	LIFE INSURANCE	402	402	0	0
512LTD	LTD FRINGES	207	207	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	20,078	20,078	0	0
512RET	RETIREMENT FRINGES	25,853	25,853	0	0
TOTAL BENEFITS		70,800	70,800	0	0
TOTAL PERSONAL SERVICES		367,907	367,907	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	2,500	2,500	0	0
525TEL	TELECOMMUNICATIONS	850	850	0	0
531SRV	SERVICES/FEES	358	358	0	0
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532SUP	SUPPLIES	1,500	1,500	0	0
534SUB	DUES/SUBSCRIPTIONS	400	400	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		8,608	8,608	0	0
TOTAL BUDGET - FOUNDATION ADMINISTRATION		376,515	376,515	0	0
DAA	VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT				
DAA0013F	ALUMNI & CONSTITUTENT RELATIONS				
SALARIES					
510300	BONUS	700	700	0	0
510REG	SALARIES/WAGES	176,128	176,128	0	0
TOTAL SALARIES		176,828	176,828	0	0
BENEFITS					
512DTL	DENTAL FRINGES	444	444	0	0
512FIC	FICA FRINGES	13,315	13,315	0	0
512LIF	LIFE INSURANCE	190	190	0	0
512LTD	LTD FRINGES	88	88	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	17,543	17,543	0	0
512RET	RETIREMENT FRINGES	14,301	14,301	0	0
TOTAL BENEFITS		45,882	45,882	0	0
TOTAL PERSONAL SERVICES		222,709	222,709	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	3,000	3,000	0	0
525MNT	MAINTENANCE	100	100	0	0
525PNT	PRINTING	5,200	5,200	0	0
525POS	POSTAGE	500	500	0	0
525TEL	TELECOMMUNICATIONS	500	500	0	0
531SRV	SERVICES/FEES	358	358	0	0
532GNL	GENERAL SUPPLIES	500	500	0	0
532NCE	NON-CAPITALIZED EQUI	1,500	1,500	0	0
532SUP	SUPPLIES	1,000	1,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		12,658	12,658	0	0
TOTAL BUDGET - ALUMNI & CONSTITUENT RELATIONS		235,367	235,367	0	0
TOTAL DIVISION - VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT		4,988,845	4,787,845	0	201,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
VCI	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE				
VC10002F	ADMINISTRATION				
SALARIES					
510300	BONUS	1,500	1,500	0	0
510REG	SALARIES/WAGES	507,928	507,928	0	0
510RES	RESERVES	35,000	35,000	0	0
TOTAL SALARIES		544,428	544,428	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,400	1,400	0	0
512FIC	FICA FRINGES	41,000	41,000	0	0
512LIB	LIABILITY INS	3,500	3,500	0	0
512LIF	LIFE INSURANCE	468	468	0	0
512LTD	LTD FRINGES	400	400	0	0
512MED	MEDICAL FRINGES	37,600	37,600	0	0
512RET	RETIREMENT FRINGES	55,000	55,000	0	0
TOTAL BENEFITS		139,368	139,368	0	0
TOTAL PERSONAL SERVICES		683,796	683,796	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	20,000	20,000	0	0
525FRT	FREIGHT	150	150	0	0
525MNT	MAINTENANCE	300	300	0	0
525PNT	PRINTING	75	75	0	0
525POS	POSTAGE	25	25	0	0
525TEL	TELECOMMUNICATIONS	100	100	0	0
531PRO	PROFESSIONAL FEES	650	650	0	0
531SRV	SERVICES/FEES	4,500	4,500	0	0
532GNL	GENERAL SUPPLIES	3,000	3,000	0	0
532MED	MEDICAL SUPPLIES	20	20	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	3,000	3,000	0	0
534SUB	DUES/SUBSCRIPTIONS	4,000	4,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		37,820	37,820	0	0
TOTAL BUDGET - ADMINISTRATION		721,616	721,616	0	0
VC1	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE				
VC10003F	OFFICE OF RESEARCH COMPLIANCE				
SALARIES					
510300	BONUS	1,400	1,400	0	0
510REG	SALARIES/WAGES	275,924	275,924	0	0
510RES	RESERVES	137,000	137,000	0	0
TOTAL SALARIES		414,324	414,324	0	0
BENEFITS					
512DTL	DENTAL FRINGES	700	700	0	0
512FIC	FICA FRINGES	31,001	31,001	0	0
512LIF	LIFE INSURANCE	468	468	0	0
512LTD	LTD FRINGES	216	216	0	0
512MED	MEDICAL FRINGES	30,000	30,000	0	0
512RET	RETIREMENT FRINGES	33,000	33,000	0	0
TOTAL BENEFITS		95,385	95,385	0	0
TOTAL PERSONAL SERVICES		509,709	509,709	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	18,000	18,000	0	0
525FRT	FREIGHT	25	25	0	0
525MNT	MAINTENANCE	8,500	8,500	0	0
525PNT	PRINTING	100	100	0	0
525POS	POSTAGE	25	25	0	0
525TEL	TELECOMMUNICATIONS	100	100	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
531PRO	PROFESSIONAL FEES	350	350	0	0
531SRV	SERVICES/FEES	200	200	0	0
532GNL	GENERAL SUPPLIES	10,000	10,000	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0
532NCE	NON-CAPITALIZED EQUI	2,500	2,500	0	0
532SUP	SUPPLIES	4,000	4,000	0	0
534SUB	DUES/SUBSCRIPTIONS	4,500	4,500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		48,310	48,310	0	0
TOTAL BUDGET - OFFICE OF RESEARCH COMPLIANCE		558,019	558,019	0	0
VCI	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE				
VC10005F	FAMILY GROUP PRACTICE COMPLIANCE				
SALARIES					
510300	BONUS	9,700	9,700	0	0
510REG	SALARIES/WAGES	1,178,494	1,178,494	0	0
510RES	RESERVES	66,595	66,595	0	0
TOTAL SALARIES		1,254,789	1,254,789	0	0
BENEFITS					
512DTL	DENTAL FRINGES	3,100	3,100	0	0
512FIC	FICA FRINGES	91,500	91,500	0	0
512LIF	LIFE INSURANCE	1,482	1,482	0	0
512LTD	LTD FRINGES	684	684	0	0
512MED	MEDICAL FRINGES	105,400	105,400	0	0
512RET	RETIREMENT FRINGES	104,501	104,501	0	0
TOTAL BENEFITS		306,668	306,668	0	0
TOTAL PERSONAL SERVICES		1,561,457	1,561,457	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	40,090	40,090	0	0
525FRT	FREIGHT	3,000	3,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
525MNT	MAINTENANCE	265,000	265,000	0	0
525PNT	PRINTING	5,000	5,000	0	0
525POS	POSTAGE	100	100	0	0
525TEL	TELECOMMUNICATIONS	1,200	1,200	0	0
530LSE	LEASES	3,260	3,260	0	0
531LEG	LEGAL FEES/SVC	35,000	35,000	0	0
531PRO	PROFESSIONAL FEES	300	300	0	0
531SRV	SERVICES/FEES	3,000	3,000	0	0
532GNL	GENERAL SUPPLIES	10,000	10,000	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
532SUP	SUPPLIES	12,000	12,000	0	0
534SUB	DUES/SUBSCRIPTIONS	19,000	19,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		401,960	401,960	0	0
TOTAL BUDGET - FACULTY GROUP PRACTICE COMPLIANCE		1,963,417	1,963,417	0	0
VCI	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE				
VCI0006F	HIPAA COORDINATING				
SALARIES					
510300	BONUS	700	700	0	0
510REG	SALARIES/WAGES	217,995	217,995	0	0
510RES	RESERVES	50,000	50,000	0	0
TOTAL SALARIES		268,695	268,695	0	0
BENEFITS					
512DTL	DENTAL FRINGES	731	731	0	0
512FIC	FICA FRINGES	20,001	20,001	0	0
512LIF	LIFE INSURANCE	312	312	0	0
512LTD	LTD FRINGES	144	144	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	30,200	30,200	0	0
512RET	RETIREMENT FRINGES	27,000	27,000	0	0
TOTAL BENEFITS		78,388	78,388	0	0
TOTAL PERSONAL SERVICES		347,083	347,083	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	8,000	8,000	0	0
525FRT	FREIGHT	50	50	0	0
525MNT	MAINTENANCE	300	300	0	0
525PNT	PRINTING	500	500	0	0
525POS	POSTAGE	500	500	0	0
525TEL	TELECOMMUNICATIONS	150	150	0	0
531PRO	PROFESSIONAL FEES	250	250	0	0
531SRV	SERVICES/FEES	140	140	0	0
532GNL	GENERAL SUPPLIES	3,000	3,000	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	3,500	3,500	0	0
534SUB	DUES/SUBSCRIPTIONS	2,000	2,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		20,400	20,400	0	0
TOTAL BUDGET - HIPAA COORDINATING		367,483	367,483	0	0
TOTAL DIVISION - VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE		3,610,535	3,610,535	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
VCR	VICE CHANCELLOR, RESEARCH				
VCR0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	2,620	2,620	0	0
5100TH	FUNDED/OTHERS	46,085	46,085	0	0
510REG	SALARIES/WAGES	306,778	306,778	0	0
TOTAL SALARIES		355,483	355,483	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,053	1,053	0	0
512FIC	FICA FRINGES	17,646	17,646	0	0
512LIF	LIFE INSURANCE	324	324	0	0
512LTD	LTD FRINGES	272	272	0	0
512MED	MEDICAL FRINGES	29,910	29,910	0	0
512RET	RETIREMENT FRINGES	32,932	32,932	0	0
TOTAL BENEFITS		82,137	82,137	0	0
TOTAL PERSONAL SERVICES		437,620	437,620	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	10,000	10,000	0	0
525FRT	FREIGHT	100	100	0	0
525MNT	MAINTENANCE	4,500	4,500	0	0
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	1,020	1,020	0	0
530LSE	LEASES	4,000	4,000	0	0
531PRO	PROFESSIONAL FEES	30	30	0	0
531SRV	SERVICES/FEES	1,180	1,180	0	0
532MED	MEDICAL SUPPLIES	75,024	24	0	75,000
532NCE	NON-CAPITALIZED EQUI	6,163	6,163	0	0
532SUP	SUPPLIES	2,300	2,300	0	0
534SUB	DUES/SUBSCRIPTIONS	18,000	18,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
5500TH	OTHER	1,500	1,500	0	0
771200	OPERATING FUNDING IN	(75,000)	0	0	(75,000)
800097	UNALLOC EXP BDGT RSV	276,229	276,229	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		325,096	325,096	0	0
TOTAL BUDGET - ADMINISTRATION		762,716	762,716	0	0
VCR	VICE CHANCELLOR, RESEARCH				
VCR0003F	BIOVENTURES				
SALARIES					
510300	BONUS	900	675	0	225
510REG	SALARIES/WAGES	511,226	298,353	0	212,873
TOTAL SALARIES		512,126	299,028	0	213,098
BENEFITS					
512DTL	DENTAL FRINGES	947	658	0	289
512FIC	FICA FRINGES	25,269	16,909	0	8,360
512LIF	LIFE INSURANCE	379	259	0	120
512LTD	LTD FRINGES	183	128	0	55
512MED	MEDICAL FRINGES	30,414	19,625	0	10,789
512RET	RETIREMENT FRINGES	51,213	29,903	0	21,310
TOTAL BENEFITS		108,405	67,482	0	40,923
TOTAL PERSONAL SERVICES		620,531	366,510	0	254,021
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	8,000	8,000	0	0
525FRT	FREIGHT	1,500	1,500	0	0
525MNT	MAINTENANCE	23,000	15,000	0	8,000
525PNT	PRINTING	150	150	0	0
525POS	POSTAGE	250	250	0	0
530LSE	LEASES	3,500	3,500	0	0
531LEG	LEGAL FEES/SVC	650,000	650,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
531PRO	PROFESSIONAL FEES	200	200	0	0
531SRV	SERVICES/FEES	7,800	7,800	0	0
532GNL	GENERAL SUPPLIES	500	500	0	0
532MED	MEDICAL SUPPLIES	4,999	4,999	0	0
532NCE	NON-CAPITALIZED EQUI	3,400	3,400	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	10,000	10,000	0	0
550OTH	OTHER	1,500	1,500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		716,799	708,799	0	8,000
TOTAL BUDGET - BIOVENTURES		1,337,330	1,075,309	0	262,021
VCR	VICE CHANCELLOR, RESEARCH				
VCR0004F	OFFICE OF RESEARCH REGULATORY AFFAIRS				
SALARIES					
510300	BONUS	5,250	4,000	0	1,250
510REG	SALARIES/WAGES	725,340	652,603	0	72,737
510RES	RESERVES	60,000	60,000	0	0
TOTAL SALARIES		790,590	716,603	0	73,987
BENEFITS					
512DTL	DENTAL FRINGES	2,193	2,098	0	95
512FIC	FICA FRINGES	53,154	47,638	0	5,516
512LIF	LIFE INSURANCE	866	752	0	114
512LTD	LTD FRINGES	562	508	0	54
512MED	MEDICAL FRINGES	62,756	59,163	0	3,593
512RET	RETIREMENT FRINGES	62,857	58,001	0	4,856
TOTAL BENEFITS		182,388	168,160	0	14,228
TOTAL PERSONAL SERVICES		972,978	884,763	0	88,215

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	13,600	10,000	0	3,600
525FRT	FREIGHT	1,250	1,250	0	0
525MNT	MAINTENANCE	1,000	1,000	0	0
525POS	POSTAGE	100	100	0	0
530LSE	LEASES	5,000	5,000	0	0
531LEG	LEGAL FEES/SVC	300	300	0	0
531SRV	SERVICES/FEES	3,000	2,500	0	500
532GNL	GENERAL SUPPLIES	250	250	0	0
532MED	MEDICAL SUPPLIES	50	50	0	0
532NCE	NON-CAPITALIZED EQUI	3,600	3,600	0	0
532PHA	DRUGS & MEDICINE	15	15	0	0
532SUP	SUPPLIES	4,500	4,000	0	500
534SUB	DUES/SUBSCRIPTIONS	3,800	3,000	0	800
550OTH	OTHER	800	800	0	0
600003	INTERNAL COST REC	(93,615)	0	0	(93,615)
TOTAL SUPPLIES AND OTHER EXPENSES		(56,350)	31,865	0	(88,215)
TOTAL BUDGET - OFFICE OF RESEARCH REGULATORY AFFAIRS		916,628	916,628	0	0
VCR	VICE CHANCELLOR, RESEARCH				
VCR0005F	OFFICE OF RESEARCH & SPONSORED PROGRAMS				
SALARIES					
510300	BONUS	1,900	1,900	0	0
510REG	SALARIES/WAGES	235,155	235,155	0	0
TOTAL SALARIES		237,055	237,055	0	0
BENEFITS					
512DTL	DENTAL FRINGES	534	534	0	0
512FIC	FICA FRINGES	17,338	17,338	0	0
512LIF	LIFE INSURANCE	291	291	0	0
512LTD	LTD FRINGES	144	144	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	21,849	21,849	0	0
512RET	RETIREMENT FRINGES	18,852	18,852	0	0
TOTAL BENEFITS		59,008	59,008	0	0
TOTAL PERSONAL SERVICES		296,063	296,063	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	11,000	11,000	0	0
525MNT	MAINTENANCE	300	300	0	0
525POS	POSTAGE	30	30	0	0
531PRO	PROFESSIONAL FEES	120	120	0	0
532GNL	GENERAL SUPPLIES	149	149	0	0
532NCE	NON-CAPITALIZED EQUI	3,400	3,400	0	0
532SUP	SUPPLIES	1,000	1,000	0	0
534SUB	DUES/SUBSCRIPTIONS	2,875	2,875	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		18,874	18,874	0	0
TOTAL BUDGET - OFFICE OF RESEARCH & SPONSORED PROGRAMS		314,937	314,937	0	0
VCR	VICE CHANCELLOR, RESEARCH				
VCR0006F	INSTITUTIONAL REVIEW BOARD				
SALARIES					
510300	BONUS	4,300	0	0	4,300
510OTH	FUNDED/OTHERS	44,750	0	0	44,750
510REG	SALARIES/WAGES	602,886	0	0	602,886
TOTAL SALARIES		651,936	0	0	651,936
BENEFITS					
512BEN	BENEFITS-OTHER	168	0	0	168
512DTL	DENTAL FRINGES	1,199	0	0	1,199
512FIC	FICA FRINGES	45,354	0	0	45,354
512LIF	LIFE INSURANCE	680	0	0	680

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	344	0	0	344
512MED	MEDICAL FRINGES	60,528	0	0	60,528
512RET	RETIREMENT FRINGES	51,149	0	0	51,149
TOTAL BENEFITS		159,422	0	0	159,422
TOTAL PERSONAL SERVICES		811,358	0	0	811,358
SUPPLIES AND OTHER EXPENSES					0
520TVL	TRAVEL	15,000	0	0	15,000
525MNT	MAINTENANCE	500	0	0	500
525POS	POSTAGE	100	0	0	100
531SRV	SERVICES/FEES	2,000	0	0	2,000
532GNL	GENERAL SUPPLIES	300	0	0	300
532NCE	NON-CAPITALIZED EQUI	3,600	0	0	3,600
532SUP	SUPPLIES	2,000	0	0	2,000
534SUB	DUES/SUBSCRIPTIONS	17,000	0	0	17,000
550OTH	OTHER	1,235	0	0	1,235
600001	INTRA UNIV REVENUE	(30,000)	0	0	(30,000)
TOTAL SUPPLIES AND OTHER EXPENSES		11,735	0	0	11,735
TOTAL BUDGET - INSTITUTIONAL REVIEW BOARD		823,093	0	0	823,093
VCR	VICE CHANCELLOR, RESEARCH				
VCR0007F	INSTITUTIONAL ANIMAL CARE & USE COMMITTEE				
SALARIES					
510300	BONUS	700	700	0	0
510REG	SALARIES/WAGES	55,139	55,139	0	0
510RES	RESERVES	45,000	45,000	0	0
TOTAL SALARIES		100,839	100,839	0	0
BENEFITS					
512DTL	DENTAL FRINGES	171	171	0	0
512FIC	FICA FRINGES	7,466	7,466	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512LIF	LIFE INSURANCE	139	139	0	0
512LTD	LTD FRINGES	64	64	0	0
512MED	MEDICAL FRINGES	6,456	6,456	0	0
512RET	RETIREMENT FRINGES	10,084	10,084	0	0
TOTAL BENEFITS		24,380	24,380	0	0
TOTAL PERSONAL SERVICES		125,219	125,219	0	0
SUPPLIES AND OTHER EXPENSES					0
520TVL	TRAVEL	4,750	2,500	2,250	0
531PRO	PROFESSIONAL FEES	200	200	0	0
531SRV	SERVICES/FEES	2,250	0	2,250	0
532SUP	SUPPLIES	4,200	4,200	0	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0
550OTH	OTHER	500	0	500	0
771250	OPERATING FUNDING OU	8,000	8,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		20,400	15,400	5,000	0
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(5,000)	0	(5,000)	0
TOTAL OTHER CHANGES IN NET ASSETS		(5,000)	0	(5,000)	0
TOTAL BUDGET - INSTITUTIONAL ANIMAL CARE & USE COMMITTEE		140,619	140,619	0	0
VCR	VICE CHANCELLOR, RESEARCH				
VCR0008F	LABORATORY ANIMAL MEDICINE				
SALARIES					
510300	BONUS	3,700	1,449	0	2,251
510REG	SALARIES/WAGES	906,498	467,268	0	439,230
510RES	RESERVES	29,862	0	0	29,862
TOTAL SALARIES		940,060	468,717	0	471,343

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512BEN	BENEFITS-OTHER	1,642	161	0	1,481
512DTL	DENTAL FRINGES	4,399	2,311	0	2,088
512FIC	FICA FRINGES	58,347	26,880	0	31,467
512LIF	LIFE INSURANCE	1,008	443	0	565
512LTD	LTD FRINGES	1,001	456	0	545
512MED	MEDICAL FRINGES	118,168	59,058	0	59,110
512RET	RETIREMENT FRINGES	73,001	38,597	0	34,404
TOTAL BENEFITS		257,566	127,906	0	129,660
TOTAL PERSONAL SERVICES		1,197,626	596,623	0	601,003
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	16,500	0	0	16,500
521REC	RECRUITING	3,000	0	0	3,000
525FRT	FREIGHT	18,000	0	0	18,000
525MNT	MAINTENANCE	93,000	68,000	0	25,000
525PNT	PRINTING	1,200	0	0	1,200
525TEL	TELECOMMUNICATIONS	7,000	0	0	7,000
530LSE	LEASES	2,400	0	0	2,400
531SRV	SERVICES/FEES	35,500	0	0	35,500
532GNL	GENERAL SUPPLIES	450	0	0	450
532MED	MEDICAL SUPPLIES	35,003	3,000	0	32,003
532NCE	NON-CAPITALIZED EQUI	43,700	23,700	0	20,000
532PHA	DRUGS & MEDICINE	8,960	0	0	8,960
532SUP	SUPPLIES	504,269	9,000	0	495,269
534SUB	DUES/SUBSCRIPTIONS	6,000	0	0	6,000
550OTH	OTHER	700	0	0	700
600001	INTRA UNIV REVENUE	(1,214,230)	0	0	(1,214,230)
TOTAL SUPPLIES AND OTHER EXPENSES		(438,548)	103,700	0	(542,248)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS					
540LBD	LAND/BUILDINGS	90,155	20,155	70,000	0
771500	INTRA-DIVISION IN	(10,221)	0	0	(10,221)
771550	INTRA-DIVISION OUT	15,221	0	15,221	0
TOTAL OTHER CHANGES IN NET ASSETS		95,155	20,155	85,221	(10,221)
TOTAL BUDGET - LABORATORY ANIMAL MEDICINE		854,233	720,478	85,221	48,534
VCR	VICE CHANCELLOR, RESEARCH				
VCR0012F	OFFICE OF RESEARCH INFORMATION SYSTEMS				
SALARIES					
510300	BONUS	700	700	0	0
510REG	SALARIES/WAGES	90,450	90,450	0	0
TOTAL SALARIES		91,150	91,150	0	0
BENEFITS					
512DTL	DENTAL FRINGES	271	271	0	0
512FIC	FICA FRINGES	6,127	6,127	0	0
512LIF	LIFE INSURANCE	79	79	0	0
512LTD	LTD FRINGES	37	37	0	0
512MED	MEDICAL FRINGES	11,561	11,561	0	0
512RET	RETIREMENT FRINGES	6,608	6,608	0	0
TOTAL BENEFITS		24,683	24,683	0	0
TOTAL PERSONAL SERVICES		115,833	115,833	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	5,000	5,000	0	0
531PRO	PROFESSIONAL FEES	30	30	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532SUP	SUPPLIES	200	200	0	0
534SUB	DUES/SUBSCRIPTIONS	350	350	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		8,580	8,580	0	0
TOTAL BUDGET - OFFICE OF RESEARCH INFORMATION SYSTEMS		124,413	124,413	0	0
TOTAL DIVISION - VICE CHANCELLOR, RESEARCH		5,273,969	4,055,100	85,221	1,133,648

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
VCD	VICE CHANCELLOR, DIVERSITY AFFAIRS				
VCD0002F	ADMINISTRATION				
SALARIES					
510OTH	FUNDED/OTHERS	230,300	169,804	841	59,655
510REG	SALARIES/WAGES	347,188	149,200	0	197,988
510RES	RESERVES	146,721	146,721	0	0
TOTAL SALARIES		724,210	465,725	841	257,644
BENEFITS					
512BEN	BENEFITS-OTHER	30,400	30,400	0	0
512DTL	DENTAL FRINGES	2,013	1,685	5	324
512FIC	FICA FRINGES	37,893	27,735	39	10,119
512LIF	LIFE INSURANCE	454	388	0	66
512LTD	LTD FRINGES	373	291	1	82
512MED	MEDICAL FRINGES	40,763	34,881	69	5,814
512RET	RETIREMENT FRINGES	34,136	28,239	85	5,811
TOTAL BENEFITS		146,033	123,618	199	22,216
TOTAL PERSONAL SERVICES		870,242	589,343	1,040	279,859
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	60,700	40,350	0	20,350
525MNT	MAINTENANCE	800	800	0	0
525PNT	PRINTING	2,800	2,800	0	0
525POS	POSTAGE	500	500	0	0
525TEL	TELECOMMUNICATIONS	5,000	5,000	0	0
530LSE	LEASES	9,000	9,000	0	0
531PRO	PROFESSIONAL FEES	100	100	0	0
531SRV	SERVICES/FEES	31,040	31,040	0	0
532GNL	GENERAL SUPPLIES	29,000	29,000	0	0
532NCE	NON-CAPITALIZED EQUI	1,000	1,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	25,000	25,000	0	0
534SUB	DUES/SUBSCRIPTIONS	400	400	0	0
550OTH	OTHER	48,957	48,957	0	0
800098	UNALLOC CR EXP BDGT	(3,810)	(3,810)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		210,487	190,137	0	20,350
TOTAL BUDGET - ADMINISTRATION		1,080,729	779,480	1,040	300,209
TOTAL DIVISION - VICE CHANCELLOR, DIVERSITY AFFAIRS		1,080,729	779,480	1,040	300,209

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CIS					
CIS0002F					
VICE CHANCELLOR, INFORMATION TECHNOLOGY ADMINISTRATION					
SALARIES					
510300	BONUS	90,000	90,000	0	0
510NEG	510NEG	(768,937)	(392,275)	0	(376,662)
510REG	SALARIES/WAGES	1,476,354	1,179,692	0	296,662
510RES	RESERVES	586,479	506,479	0	80,000
TOTAL SALARIES		1,383,896	1,383,896	0	0
BENEFITS					
512DTL	DENTAL FRINGES	6,216	5,199	0	1,017
512FIC	FICA FRINGES	152,796	125,640	0	27,156
512LIF	LIFE INSURANCE	2,376	2,040	0	336
512LTD	LTD FRINGES	1,676	1,523	0	153
512MED	MEDICAL FRINGES	189,900	157,356	0	32,544
512NEG	NEG BENEFIT RESERVES	(194,155)	(99,049)	0	(95,106)
512RET	RETIREMENT FRINGES	190,625	156,725	0	33,900
TOTAL BENEFITS		349,434	349,434	0	0
TOTAL PERSONAL SERVICES		1,733,330	1,733,330	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	150,000	150,000	0	0
525MNT	MAINTENANCE	5,000	5,000	0	0
525TEL	TELECOMMUNICATIONS	126,620	126,620	0	0
530LSE	LEASES	574,100	574,100	0	0
531SRV	SERVICES/FEES	44,357	44,357	0	0
532NCE	NON-CAPITALIZED EQUI	1,345,986	0	0	1,345,986
532SUP	SUPPLIES	64,250	55,500	0	8,750
534SUB	DUES/SUBSCRIPTIONS	9,500	9,500	0	0
550860	COST RECOVERY	(10,000)	(10,000)	0	0
600003	INTERNAL COST REC	(1,370,736)	0	0	(1,370,736)
TOTAL SUPPLIES AND OTHER EXPENSES		939,077	955,077	0	(16,000)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS					
540LBD	LAND/BUILDINGS	16,000	0	0	16,000
TOTAL OTHER CHANGES IN NET ASSETS		16,000	0	0	16,000
TOTAL BUDGET - ADMINISTRATION		2,688,407	2,688,407	0	0
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY				
CIS0003F	PATIENT INFORMATION				
SALARIES					
510REG	SALARIES/WAGES	1,289,475	1,289,475	0	0
510RES	RESERVES	375,328	375,328	0	0
TOTAL SALARIES		1,664,803	1,664,803	0	0
BENEFITS					
512DTL	DENTAL FRINGES	4,152	4,152	0	0
512FIC	FICA FRINGES	123,195	123,195	0	0
512LIF	LIFE INSURANCE	2,496	2,496	0	0
512LTD	LTD FRINGES	828	828	0	0
512MED	MEDICAL FRINGES	139,858	139,858	0	0
512RET	RETIREMENT FRINGES	149,832	149,832	0	0
TOTAL BENEFITS		420,361	420,361	0	0
TOTAL PERSONAL SERVICES		2,085,164	2,085,164	0	0
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	90,416	90,416	0	0
532SUP	SUPPLIES	2,500	2,500	0	0
534SUB	DUES/SUBSCRIPTIONS	3,500	3,500	0	0
600003	INTERNAL COST REC	(632,573)	(632,573)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(536,157)	(536,157)	0	0
TOTAL BUDGET - PATIENT INFORMATION		1,549,007	1,549,007	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY				
CIS0004F	CLINICAL SYSTEMS				
SALARIES					
510REG	SALARIES/WAGES	2,449,699	2,449,699	0	0
510RES	RESERVES	127,494	127,494	0	0
TOTAL SALARIES		2,577,193	2,577,193	0	0
BENEFITS					
512DTL	DENTAL FRINGES	7,732	7,732	0	0
512FIC	FICA FRINGES	193,739	193,739	0	0
512LIF	LIFE INSURANCE	2,577	2,577	0	0
512LTD	LTD FRINGES	773	773	0	0
512MED	MEDICAL FRINGES	221,697	221,697	0	0
512RET	RETIREMENT FRINGES	224,224	224,224	0	0
TOTAL BENEFITS		650,742	650,742	0	0
TOTAL PERSONAL SERVICES		3,227,935	3,227,935	0	0
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	3,598,639	3,598,639	0	0
531SRV	SERVICES/FEES	1,850	1,850	0	0
532SUP	SUPPLIES	2,300	2,300	0	0
534SUB	DUES/SUBSCRIPTIONS	1,800	1,800	0	0
600003	INTERNAL COST REC	(1,281,622)	(1,281,622)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,322,967	2,322,967	0	0
TOTAL BUDGET-CLINICAL SYSTEMS		5,550,902	5,550,902	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY				
CIS0005F	RESEARCH & DEVELOPMENT SYSTEMS				
SALARIES					
510REG	SALARIES/WAGES	2,919,756	2,919,756	0	0
510RES	RESERVES	627,188	627,188	0	0
TOTAL SALARIES		3,546,944	3,546,944	0	0
BENEFITS					
512DTL	DENTAL FRINGES	8,484	8,484	0	0
512FIC	FICA FRINGES	256,968	256,968	0	0
512LIF	LIFE INSURANCE	3,763	3,763	0	0
512LTD	LTD FRINGES	1,830	1,830	0	0
512MED	MEDICAL FRINGES	318,528	318,528	0	0
512RET	RETIREMENT FRINGES	306,029	306,029	0	0
TOTAL BENEFITS		895,602	895,602	0	0
TOTAL PERSONAL SERVICES		4,442,546	4,442,546	0	0
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	845,330	845,330	0	0
531SRV	SERVICES/FEES	22,100	22,100	0	0
532SUP	SUPPLIES	11,000	11,000	0	0
534SUB	DUES/SUBSCRIPTIONS	7,663	7,663	0	0
600003	INTERNAL COST REC	(92,791)	(92,791)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		793,302	793,302	0	0
TOTAL BUDGET - RESEARCH & DEVELOPMENT SYSTEMS		5,235,848	5,235,848	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CIS CIS0007F	VICE CHANCELLOR, INFORMATION TECHNOLOGY TECHNOLOGY SUPPORT				
SALARIES					
510REG	SALARIES/WAGES	5,882,725	5,882,725	0	0
510RES	RESERVES	874,613	874,613	0	0
TOTAL SALARIES		6,757,338	6,757,338	0	0
BENEFITS					
512DTL	DENTAL FRINGES	16,468	16,468	0	0
512FIC	FICA FRINGES	487,836	487,836	0	0
512LIF	LIFE INSURANCE	9,648	9,648	0	0
512LTD	LTD FRINGES	5,460	5,460	0	0
512MED	MEDICAL FRINGES	622,303	622,303	0	0
512RET	RETIREMENT FRINGES	564,513	564,513	0	0
TOTAL BENEFITS		1,706,228	1,706,228	0	0
TOTAL PERSONAL SERVICES		8,463,566	8,463,566	0	0
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	3,403,016	3,353,016	0	50,000
525TEL	TELECOMMUNICATIONS	3,504,750	2,496,750	0	1,008,000
531LBR	CONTRACT LABOR	185,000	0	0	185,000
531SRV	SERVICES/FEES	285,400	5,400	0	280,000
532NCE	NON-CAPITALIZED EQUI	638,810	548,181	0	90,629
532SUP	SUPPLIES	202,575	106,575	0	96,000
534SUB	DUES/SUBSCRIPTIONS	56,156	56,156	0	0
550860	COST RECOVERY	(31,750)	0	0	(31,750)
600003	INTERNAL COST REC	(2,287,847)	(77,968)	0	(2,209,879)
TOTAL SUPPLIES AND OTHER EXPENSES		5,956,110	6,488,110	0	(532,000)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS					
540LBD	LAND/BUILDINGS	2,082,000	1,550,000	0	532,000
TOTAL OTHER CHANGES IN NET ASSETS		2,082,000	1,550,000	0	532,000
TOTAL BUDGET - TECHNOLOGY SUPPORT		16,501,676	16,501,676	0	0
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY				
CIS0008F	ENTERPRISE RESOURCE PLANNING SYSTEMS				
SALARIES					
510REG	SALARIES/WAGES	1,305,796	1,305,796	0	0
TOTAL SALARIES		1,305,796	1,305,796	0	0
BENEFITS					
512DTL	DENTAL FRINGES	2,604	2,604	0	0
512FIC	FICA FRINGES	96,624	96,624	0	0
512LIF	LIFE INSURANCE	1,308	1,308	0	0
512LTD	LTD FRINGES	660	660	0	0
512MED	MEDICAL FRINGES	97,933	97,933	0	0
512RET	RETIREMENT FRINGES	130,584	130,584	0	0
TOTAL BENEFITS		329,713	329,713	0	0
TOTAL PERSONAL SERVICES		1,635,509	1,635,509	0	0
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	985,705	985,705	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	6,112	6,112	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		993,817	993,817	0	0
TOTAL BUDGET - ENTERPRISE RESOURCE PLANNING SYSTEMS		2,629,326	2,629,326	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CIS CIS0009F	VICE CHANCELLOR, INFORMATION TECHNOLOGY SECURITY				
SALARIES					
510REG	SALARIES/WAGES	631,062	631,062	0	0
510RES	RESERVES	128,764	128,764	0	0
TOTAL SALARIES		759,826	759,826	0	0
BENEFITS					
512DTL	DENTAL FRINGES	2,280	2,280	0	0
512FIC	FICA FRINGES	54,708	54,708	0	0
512LIF	LIFE INSURANCE	1,524	1,524	0	0
512LTD	LTD FRINGES	756	756	0	0
512MED	MEDICAL FRINGES	75,984	75,984	0	0
512RET	RETIREMENT FRINGES	56,604	56,604	0	0
TOTAL BENEFITS		191,856	191,856	0	0
TOTAL PERSONAL SERVICES		951,682	951,682	0	0
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	247,371	247,371	0	0
532NCE	NON-CAPITALIZED EQUI	1,500	1,500	0	0
532SUP	SUPPLIES	1,600	1,600	0	0
534SUB	DUES/SUBSCRIPTIONS	400	400	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		250,871	250,871	0	0
TOTAL BUDGET - SECURITY		1,202,553	1,202,553	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY				
CIS0010F	ELECTRONIC MEDICAL RECORDS				
SALARIES					
510REG	SALARIES/WAGES	2,210,684	2,210,684	0	0
510RES	RESERVES	136,096	136,096	0	0
TOTAL SALARIES		2,346,780	2,346,780	0	0
BENEFITS					
512DTL	DENTAL FRINGES	5,868	5,868	0	0
512FIC	FICA FRINGES	173,664	173,664	0	0
512LIF	LIFE INSURANCE	3,516	3,516	0	0
512LTD	LTD FRINGES	1,176	1,176	0	0
512MED	MEDICAL FRINGES	197,124	197,124	0	0
512RET	RETIREMENT FRINGES	211,214	211,214	0	0
TOTAL BENEFITS		592,562	592,562	0	0
TOTAL PERSONAL SERVICES		2,939,342	2,939,342	0	0
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	590,308	590,308	0	0
532SUP	SUPPLIES	2,500	2,500	0	0
534SUB	DUES/SUBSCRIPTIONS	3,500	3,500	0	0
600003	INTERNAL COST REC	(1,126,840)	(1,126,840)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(530,532)	(530,532)	0	0
TOTAL BUDGET - ELECTRONIC MEDICAL RECORDS		2,408,810	2,408,810	0	0
TOTAL DIVISION - VICE CHANCELLOR, INFORMATION TECHNOLOGY		37,766,531	37,766,531	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COM	COLLEGE OF MEDICINE				
COM0002F	DEAN'S COMMITMENT				
SALARIES					
510NEG	510NEG	(462,725)	0	(80,000)	(382,725)
510OTH	FUNDED/OTHERS	3,445,122	0	627,423	2,817,700
510RES	RESERVES	6,647,173	0	1,741,483	4,905,690
TOTAL SALARIES		9,629,571	0	2,288,906	7,340,665
BENEFITS					
512BEN	BENEFITS-OTHER	344,577	0	255,000	89,577
512DTL	DENTAL FRINGES	48,527	0	4,233	44,294
512FIC	FICA FRINGES	239,503	0	64,479	175,024
512LIF	LIFE INSURANCE	10,323	0	2,511	7,812
512LTD	LTD FRINGES	50,478	0	9,856	40,622
512MED	MEDICAL FRINGES	809,470	0	85,631	723,839
512NEG	NEG BENEFIT RESERVES	(102,681)	0	(20,000)	(82,681)
512RET	RETIREMENT FRINGES	892,532	0	102,380	790,152
TOTAL BENEFITS		2,292,729	0	504,090	1,788,639
TOTAL PERSONAL SERVICES		11,922,300	0	2,792,996	9,129,304
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	99,500	0	97,500	2,000
525FRT	FREIGHT	9,000	0	9,000	0
525MNT	MAINTENANCE	90,500	0	90,500	0
525PNT	PRINTING	2,000	0	2,000	0
525POS	POSTAGE	500	0	500	0
531PRO	PROFESSIONAL FEES	27,500	0	27,500	0
531SRV	SERVICES/FEES	355,550	0	353,550	2,000
532GNL	GENERAL SUPPLIES	81,618	0	60,300	21,318
532MED	MEDICAL SUPPLIES	57,500	0	57,500	0
532NCE	NON-CAPITALIZED EQUI	16,500	0	1,500	15,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	665,000	0	378,000	287,000
550OTH	OTHER	601,142	0	566,142	35,000
600001	INTRA UNIV REVENUE	(1,257,319)	0		(1,257,319)
800097	UNALLOC EXP BDGT RSV	5,172,430	0		5,172,430
TOTAL SUPPLIES AND OTHER EXPENSES		5,921,421	0	1,643,992	4,277,429
OTHER CHANGES IN NET ASSETS					
771550	INTRA-DIVISION OUT	100,000	0	100,000	0
TOTAL OTHER CHANGES IN NET ASSETS		100,000	0	100,000	0
TOTAL BUDGET - DEAN'S COMMITMENT		17,943,721	0	4,536,988	13,406,733
COM	COLLEGE OF MEDICINE				
COM0003F	DEAN'S OPERATIONS				
SALARIES					
510300	BONUS	7,586	7,586	0	0
510NEG	510NEG	(79,534)	(79,534)	0	0
510OTH	FUNDED/OTHERS	1,590,892	1,590,892	0	0
510REG	SALARIES/WAGES	2,598,820	2,568,429	0	30,391
510RES	RESERVES	1,168,845	1,168,845	0	0
TOTAL SALARIES		5,286,609	5,256,218	0	30,391
BENEFITS					
512DTL	DENTAL FRINGES	21,367	21,163	0	204
512FIC	FICA FRINGES	292,949	290,763	0	2,186
512LIF	LIFE INSURANCE	8,001	7,930	0	71
512LTD	LTD FRINGES	8,986	8,958	0	28
512MED	MEDICAL FRINGES	310,826	307,136	0	3,690
512RET	RETIREMENT FRINGES	415,667	414,157	0	1,510
TOTAL BENEFITS		1,057,796	1,050,107	0	7,689
TOTAL PERSONAL SERVICES		6,344,405	6,306,325	0	38,080

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	83,500	82,000	0	1,500
521REC	RECRUITING	14,500	10,500	0	4,000
525FRT	FREIGHT	2,150	2,150	0	0
525MNT	MAINTENANCE	77,800	77,800	0	0
525PNT	PRINTING	27,450	26,450	0	1,000
525POS	POSTAGE	10,325	10,200	0	125
525TEL	TELECOMMUNICATIONS	5,895	5,645	0	250
530LSE	LEASES	29,530	29,530	0	0
531LBR	CONTRACT LABOR	229,000	229,000	0	0
531PRO	PROFESSIONAL FEES	23,300	23,300	0	0
531SRV	SERVICES/FEES	56,398	55,698	0	700
532GNL	GENERAL SUPPLIES	247,575	244,575	0	3,000
532NCE	NON-CAPITALIZED EQUI	13,502	8,502	0	5,000
532SUP	SUPPLIES	85,587	84,387	0	1,200
534SUB	DUES/SUBSCRIPTIONS	37,904	37,904	0	0
535INS	INSURANCE/LOAN PYMT	5,928	5,928	0	0
550860	COST RECOVERY	(25,000)	(25,000)	0	0
550OTH	OTHER	6,086	6,086	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		931,430	914,655	0	16,775
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(53,855)	(8,000)	0	(45,855)
771550	INTRA-DIVISION OUT	8,000	0	0	8,000
TOTAL OTHER CHANGES IN NET ASSETS		(45,855)	(8,000)	0	(37,855)
TOTAL BUDGET - COM DEAN'S OPERATIONS		7,229,980	7,212,980	0	17,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COM	COLLEGE OF MEDICINE				
COM0013F	COLLEGE RESOURCES				
SALARIES					
510NEG	510NEG	(448,073)	(448,073)	0	0
510REI	INCENTIVE RESERVES	8,487,675	8,487,675	0	0
510RES	RESERVES	2,906,545	1,556,545	1,350,000	0
TOTAL SALARIES		10,946,147	9,596,147	1,350,000	0
BENEFITS					
512MED	MEDICAL FRINGES	228,750	60,000	168,750	0
512NEG	NEG BENEFIT RESERVES	(44,807)	(44,807)	0	0
512RET	RETIREMENT FRINGES	228,750	60,000	168,750	0
TOTAL BENEFITS		412,693	75,193	337,500	0
TOTAL PERSONAL SERVICES		11,358,840	9,671,340	1,687,500	0
SUPPLIES AND OTHER EXPENSES					
521REC	RECRUITING	607,000	600,000	0	7,000
530LSE	LEASES	1,430,000	1,430,000	0	0
531SRV	SERVICES/FEES	3,000	0	0	3,000
534SUB	DUES/SUBSCRIPTIONS	475,000	475,000	0	0
550110	GRANTS/AID/SCHOLARSH	960,000	0	0	960,000
550OTH	OTHER	50,000	0	0	50,000
771450	MEDI MATCH TRNS OUT	8,000,000	0	8,000,000	0
800097	UNALLOC EXP BDGT RSV	2,714,897	2,518,800	0	196,097
TOTAL SUPPLIES AND OTHER EXPENSES		14,239,897	5,023,800	8,000,000	1,216,097
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(250,000)	0	0	(250,000)
771550	INTRA-DIVISION OUT	733,258	0	0	733,258
TOTAL OTHER CHANGES IN NET ASSETS		483,258	0	0	483,258
TOTAL BUDGET - COLLEGE RESOURCES		26,081,995	14,695,140	9,687,500	1,699,355

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

	ICR, TUITION & GENERAL FUNDS	PRO FEE AUXILIARY & CONTRACT FUNDS	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621
TOTAL BUDGET	109 - 111, 113	114-116,125-130	811,814,900

COM	COLLEGE OF MEDICINE
COM0034F	BIOSTATISTICS

SALARIES

510NEG	510NEG	(9,675)	(9,675)	0	0
510OTH	FUNDED/OTHERS	135,799	35,940	0	99,858
510REG	SALARIES/WAGES	529,235	300,181	52,646	176,408
510RES	RESERVES	43,300	3,300	0	40,000
TOTAL SALARIES		698,659	329,747	52,646	316,266

BENEFITS

512DTL	DENTAL FRINGES	1,667	951	0	715
512FIC	FICA FRINGES	35,310	18,688	0	16,622
512LIF	LIFE INSURANCE	499	330	0	169
512LTD	LTD FRINGES	901	672	0	229
512MED	MEDICAL FRINGES	46,647	14,811	7,897	23,940
512RET	RETIREMENT FRINGES	63,772	30,522	5,265	27,986
TOTAL BENEFITS		148,796	65,974	13,161	69,661

TOTAL PERSONAL SERVICES

	847,455	395,721	65,807	385,927
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SUPPLIES AND OTHER EXPENSES

520TVL	TRAVEL	35,584	20,000	0	15,584
525FRT	FREIGHT	100	100	0	0
525MNT	MAINTENANCE	7,000	7,000	0	0
525PNT	PRINTING	1,000	1,000	0	0
525POS	POSTAGE	40	40	0	0
525TEL	TELECOMMUNICATIONS	1,200	1,200	0	0
531SRV	SERVICES/FEES	10,700	10,700	0	0
532GNL	GENERAL SUPPLIES	1,710	1,710	0	0
532NCE	NON-CAPITALIZED EQUI	10,000	10,000	0	0
532SUP	SUPPLIES	8,000	8,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
534SUB	DUES/SUBSCRIPTIONS	4,000	4,000	0	0
541200	F & A (FACIL & ADMIN	179,266	0	0	179,266
TOTAL SUPPLIES AND OTHER EXPENSES		258,600	63,750	0	194,850
TOTAL BUDGET - BIOSTATISTICS		1,106,056	459,471	65,807	580,777
COM	COLLEGE OF MEDICINE				
COM0035F	HOUSESTAFF				
SALARIES					
510300	BONUS	3,500	0	0	3,500
510NEG	510NEG	(391,802)	0	0	(391,802)
510OTH	FUNDED/OTHERS	417,086	0	0	417,086
510REG	SALARIES/WAGES	33,319,308	0	0	33,319,308
510RES	RESERVES	1,819,528	0	0	1,819,528
TOTAL SALARIES		35,167,619	0	0	35,167,619
BENEFITS					
512BEN	BENEFITS-OTHER	4,215	0	0	4,215
512DTL	DENTAL FRINGES	18,115	0	0	18,115
512FIC	FICA FRINGES	2,724,633	0	0	2,724,633
512LIF	LIFE INSURANCE	63,675	0	0	63,675
512LTD	LTD FRINGES	1,211	0	0	1,211
512MED	MEDICAL FRINGES	4,787,579	0	0	4,787,579
512NEG	NEG BENEFIT RESERVES	(97,951)	0	0	(97,951)
512RET	RETIREMENT FRINGES	92,186	0	0	92,186
TOTAL BENEFITS		7,593,664	0	0	7,593,664
TOTAL PERSONAL SERVICES		42,761,283	0	0	42,761,283
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	32,500	0	0	32,500
525FRT	FREIGHT	200	0	0	200
525MNT	MAINTENANCE	50,923	0	0	50,923

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
525PNT	PRINTING	3,000	0	0	3,000
525POS	POSTAGE	1,000	0	0	1,000
530LSE	LEASES	3,000	0	0	3,000
531PRO	PROFESSIONAL FEES	286,000	0	0	286,000
531SRV	SERVICES/FEES	53,975	0	0	53,975
532GNL	GENERAL SUPPLIES	11,500	0	0	11,500
532NCE	NON-CAPITALIZED EQUI	11,250	0	0	11,250
532SUP	SUPPLIES	14,000	0	0	14,000
535INS	INSURANCE/LOAN PYMT	1,163,365	0	0	1,163,365
550OTH	OTHER	126	0	0	126
600001	INTRA UNIV REVENUE	(19,488,510)	0	0	(19,488,510)
TOTAL SUPPLIES AND OTHER EXPENSES		(17,857,671)	0	0	(17,857,671)
		0			
TOTAL BUDGET - HOUSESTAFF		24,903,612	0	0	24,903,612

COM COLLEGE OF MEDICINE
COM0038F MEDICAL HUMANITIES

SALARIES

510300	BONUS	800	800	0	0
510NEG	510NEG	(11,889)	(11,889)	0	0
510OTH	FUNDED/OTHERS	9,374	9,374	0	0
510REG	SALARIES/WAGES	291,227	200,258	74,261	16,708
TOTAL SALARIES		289,512	198,543	74,261	16,708

BENEFITS

512DTL	DENTAL FRINGES	1,955	1,235	581	139
512FIC	FICA FRINGES	18,437	12,500	4,814	1,123
512LIF	LIFE INSURANCE	227	160	54	13
512LTD	LTD FRINGES	555	313	194	48

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	29,448	20,148	7,600	1,700
512RET	RETIREMENT FRINGES	28,864	20,567	6,808	1,488
TOTAL BENEFITS		79,485	54,923	20,051	4,511
TOTAL PERSONAL SERVICES		368,997	253,466	94,312	21,219
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	12,500	8,000	0	4,500
525MNT	MAINTENANCE	200	200	0	0
525PNT	PRINTING	700	200	0	500
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	600	600	0	0
530LSE	LEASES	3,000	3,000	0	0
531SRV	SERVICES/FEES	7,850	4,350	0	3,500
532GNL	GENERAL SUPPLIES	3,000	500	0	2,500
532NCE	NON-CAPITALIZED EQUI	1,500	1,500	0	0
532SUP	SUPPLIES	4,750	2,500	0	2,250
534SUB	DUES/SUBSCRIPTIONS	2,500	2,500	0	0
600001	INTRA UNIV REVENUE	(1,000)	0	0	(1,000)
771200	OPERATING FUNDING IN	(4,000)	(4,000)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		31,650	19,400	0	12,250
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(3,500)	0	0	(3,500)
TOTAL OTHER CHANGES IN NET ASSETS		(3,500)	0	0	(3,500)
TOTAL BUDGET - MEDICAL HUMANITIES		397,147	272,866	94,312	29,969
COM	COLLEGE OF MEDICINE				
COM0039F	NEUROBIOLOGY & DEVELOPMENTAL SCIENCES				
SALARIES					
510300	BONUS	3,000	3,000	0	0
510NEG	510NEG	(48,874)	(48,874)	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
510OTH	FUNDED/OTHERS	50,667	50,667	0	0
510REG	SALARIES/WAGES	2,333,758	1,299,259	116,249	918,250
510RES	RESERVES	25,000	20,000	0	5,000
TOTAL SALARIES		2,363,551	1,324,052	116,249	923,250
BENEFITS					
512DTL	DENTAL FRINGES	30,506	21,722	356	8,429
512FIC	FICA FRINGES	146,840	76,050	17,959	52,831
512LIF	LIFE INSURANCE	8,204	5,918	60	2,226
512LTD	LTD FRINGES	12,412	5,770	144	6,498
512MED	MEDICAL FRINGES	184,538	124,767	5,661	54,110
512RET	RETIREMENT FRINGES	172,236	94,723	8,312	69,201
TOTAL BENEFITS		554,737	328,950	32,492	193,294
TOTAL PERSONAL SERVICES		2,918,288	1,653,002	148,741	1,116,545
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	57,781	13,000	0	44,781
525MNT	MAINTENANCE	19,064	16,711	0	2,353
530LSE	LEASES	12,541	10,854	0	1,687
531SRV	SERVICES/FEES	165,528	61,775	0	103,753
532SUP	SUPPLIES	292,237	129,402	13,723	149,112
533UTL	UTILITIES	23	0	0	23
541200	F & A (FACIL & ADMIN	500,610	0	9,647	490,963
550OTH	OTHER	44,779	23,465	0	21,314
TOTAL SUPPLIES AND OTHER EXPENSES		1,092,563	255,207	23,370	813,986
TOTAL BUDGET - NEUROBIOLOGY & DEVELOPMENTAL SCIENCES		4,010,851	1,908,209	172,111	1,930,531

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COM					
COM0042F					
COLLEGE OF MEDICINE					
BIOCHEMISTRY					
SALARIES					
510NEG	510NEG	(38,299)	(38,299)	0	0
510OTH	FUNDED/OTHERS	101,184	32,738	0	68,447
510REG	SALARIES/WAGES	2,313,804	750,399	54,839	1,508,565
510RES	RESERVES	89,269	14,269	0	75,000
TOTAL SALARIES		2,465,958	759,107	54,839	1,652,012
BENEFITS					
512BEN	BENEFITS-OTHER	11,508	0	0	11,508
512DTL	DENTAL FRINGES	9,763	4,388	192	5,182
512FIC	FICA FRINGES	128,989	50,877	2,940	75,171
512LIF	LIFE INSURANCE	1,806	592	64	1,150
512LTD	LTD FRINGES	2,338	982	128	1,228
512MED	MEDICAL FRINGES	248,461	75,942	5,369	167,149
512RET	RETIREMENT FRINGES	193,284	70,253	4,091	118,940
TOTAL BENEFITS		596,148	203,035	12,784	380,329
TOTAL PERSONAL SERVICES		3,062,106	962,142	67,623	2,032,341
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	66,093	13,825	2,268	50,000
525MNT	MAINTENANCE	99,125	13,500	45,000	40,625
530LSE	LEASES	13,000	13,000	0	0
531PRO	PROFESSIONAL FEES	10,500	10,500	0	0
531SRV	SERVICES/FEES	44,000	4,000	0	40,000
532GNL	GENERAL SUPPLIES	415,000	15,000	0	400,000
532MED	MEDICAL SUPPLIES	85,000	5,000	0	80,000
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
532SUP	SUPPLIES	115,000	10,000	35,000	70,000
541200	F & A (FACIL & ADMIN)	771,454	0	0	771,454

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
550110	GRANTS/AID/SCHOLARSH	22,000	0	0	22,000
5500TH	OTHER	210,000	25,000	5,000	180,000
600001	INTRA UNIV REVENUE	(148,792)	0	(148,792)	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,707,380	114,825	(61,524)	1,654,079
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(63,901)	0	(35,000)	(28,901)
771550	INTRA-DIVISION OUT	28,901	0	28,901	0
800099	BUDGETED FUND BAL	(86,171)	0	0	(86,171)
TOTAL OTHER CHANGES IN NET ASSETS		(121,171)	0	(6,099)	(115,072)
		0			
TOTAL BUDGET - BIOCHEMISTRY		4,648,315	1,076,967	0	3,571,348
COM	COLLEGE OF MEDICINE				
COM0043F	MICROBIOLOGY				
SALARIES					
510300	BONUS	1,400	1,400	0	0
510NEG	510NEG	(16,232)	(16,232)	0	0
510OTH	FUNDED/OTHERS	272,621	14,656	0	257,965
510REG	SALARIES/WAGES	2,440,415	783,146	171,126	1,486,142
510RES	RESERVES	213,863	45,000	0	168,863
TOTAL SALARIES		2,912,067	827,970	171,126	1,912,970
BENEFITS					
512DTL	DENTAL FRINGES	15,672	2,817	702	12,154
512FIC	FICA FRINGES	121,693	37,034	9,707	74,952
512LIF	LIFE INSURANCE	2,620	315	366	1,938
512LTD	LTD FRINGES	4,070	630	1,098	2,342
512MED	MEDICAL FRINGES	214,898	55,786	16,558	142,554
512RET	RETIREMENT FRINGES	248,661	80,198	17,573	150,889
TOTAL BENEFITS		607,614	176,780	46,004	384,829
TOTAL PERSONAL SERVICES		3,519,680	1,004,751	217,130	2,297,800

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	87,000	10,000	2,000	75,000
521ADV	ADVERTISING	500	500	0	0
521REC	RECRUITING	11,500	10,000	0	1,500
525CPY	BINDING & COPYING	350	350	0	0
525FRT	FREIGHT	26,150	12,500	0	13,650
525MNT	MAINTENANCE	115,000	20,000	0	95,000
525PNT	PRINTING	3,000	1,000	0	2,000
525POS	POSTAGE	2,550	50	0	2,500
530LSE	LEASES	5,101	5,101	0	0
531LEG	LEGAL FEES/SVC	5,000	0	0	5,000
531PRO	PROFESSIONAL FEES	200	200	0	0
531SRV	SERVICES/FEES	183,800	2,000	46,800	135,000
532GNL	GENERAL SUPPLIES	84,500	2,000	0	82,500
532MED	MEDICAL SUPPLIES	468,552	100	0	468,452
532NCE	NON-CAPITALIZED EQUI	275,000	25,000	0	250,000
532PHA	DRUGS & MEDICINE	500	0	0	500
532SUP	SUPPLIES	296,785	43,399	231,386	22,000
533HWD	HAZARDOUS WASTE	200	0	0	200
534SUB	DUES/SUBSCRIPTIONS	16,800	300	0	16,500
541200	F & A (FACIL & ADMIN	1,610,537	0	0	1,610,537
550110	GRANTS/AID/SCHOLARSH	150,294	0	0	150,294
550OTH	OTHER	104,350	7,500	0	96,850
610100	CORE RECHARGE-REV	(264,600)	0	(264,600)	0
TOTAL SUPPLIES AND OTHER EXPENSES		3,183,069	140,000	15,586	3,027,483
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(124,121)	0	(124,121)	0
TOTAL OTHER CHANGES IN NET ASSETS		(124,121)	0	(124,121)	0
TOTAL BUDGET - MICROBIOLOGY		6,578,629	1,144,751	108,595	5,325,283

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COM	COLLEGE OF MEDICINE				
COM0044F	PATHOLOGY				
SALARIES					
510300	BONUS	5,110	5,110	0	0
510NEG	510NEG	(47,308)	(47,308)	0	0
510OTH	FUNDED/OTHERS	48,621	21,452	0	27,169
510REG	SALARIES/WAGES	2,226,855	482,787	1,107,055	637,013
510RES	RESERVES	241,161	118,578	38,760	83,823
TOTAL SALARIES		2,474,439	580,619	1,145,815	748,005
BENEFITS					
512DTL	DENTAL FRINGES	11,390	2,062	5,913	3,415
512FIC	FICA FRINGES	154,856	28,115	78,276	48,465
512LIF	LIFE INSURANCE	4,920	326	2,672	1,922
512LTD	LTD FRINGES	5,633	574	3,556	1,503
512MED	MEDICAL FRINGES	155,028	36,480	69,189	49,358
512RET	RETIREMENT FRINGES	215,306	50,523	104,838	59,945
TOTAL BENEFITS		547,132	118,080	264,444	164,608
TOTAL PERSONAL SERVICES		3,021,571	698,700	1,410,259	912,613
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	265,682	220,932	2,513	42,237
525FRT	FREIGHT	300	0	0	300
525MNT	MAINTENANCE	37,179	3,752	19,838	13,589
525PNT	PRINTING	1,000	0	0	1,000
530LSE	LEASES	9,715	8,077	0	1,638
531PRO	PROFESSIONAL FEES	20,043	20,043	0	0
531SRV	SERVICES/FEES	310,385	125,870	1,887	182,628
532GNL	GENERAL SUPPLIES	30,583	27,700	0	2,883
532MED	MEDICAL SUPPLIES	224,588	0	60,048	164,540
532PHA	DRUGS & MEDICINE	130	0	0	130
532SUP	SUPPLIES	31,446	27,300	3,000	1,146

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
533HWD	HAZARDOUS WASTE	60	0	0	60
535INS	INSURANCE/LOAN PYMT	9,391	1,756	7,635	0
541200	F & A (FACIL & ADMIN	283,404	0	0	283,404
550OTH	OTHER	203,742	124,150	1,785	77,807
610100	CORE RECHARGE-REV	(156,638)	0	(156,638)	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,271,010	559,580	(59,932)	771,362
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(84,446)	0	(80,658)	(3,788)
771550	INTRA-DIVISION OUT	18,233	0	14,445	3,788
800099	BUDGETED FUND BAL	(175,979)	0	0	(175,979)
TOTAL OTHER CHANGES IN NET ASSETS		(242,192)	0	(66,213)	(175,979)
TOTAL BUDGET - PATHOLOGY		4,050,389	1,258,280	1,284,113	1,507,996
COM	COLLEGE OF MEDICINE				
COM0057F	PHARMACOLOGY & TOXICOLOGY				
SALARIES					
510NEG	510NEG	(47,273)	(47,273)	0	0
510OTH	FUNDED/OTHERS	104,975	0	0	104,975
510REG	SALARIES/WAGES	2,378,316	985,334	62,285	1,330,697
510RES	RESERVES	121,724	103,724	0	18,000
TOTAL SALARIES		2,557,742	1,041,785	62,285	1,453,672
BENEFITS					
512DTL	DENTAL FRINGES	12,589	5,940	264	6,385
512FIC	FICA FRINGES	153,013	69,172	4,041	79,799
512LIF	LIFE INSURANCE	2,218	693	177	1,348
512LTD	LTD FRINGES	3,256	1,718	90	1,448

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	231,280	103,108	7,407	120,766
512RET	RETIREMENT FRINGES	200,119	99,235	5,590	95,294
TOTAL BENEFITS		602,474	279,866	17,569	305,040
TOTAL PERSONAL SERVICES		3,160,217	1,321,651	79,854	1,758,712
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	14,000	10,000	0	4,000
525MNT	MAINTENANCE	25,000	25,000	0	0
530LSE	LEASES	11,000	11,000	0	0
531PRO	PROFESSIONAL FEES	12,579	10,000	2,579	0
531SRV	SERVICES/FEES	38,161	6,000	700	31,461
532GNL	GENERAL SUPPLIES	89,392	20,000	2,939	66,453
532MED	MEDICAL SUPPLIES	2,000	2,000	0	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
532SUP	SUPPLIES	10,250	10,250	0	0
541200	F & A (FACIL & ADMIN	546,968	0	0	546,968
550OTH	OTHER	40,000	10,000	0	30,000
610100	CORE RECHARGE-REV	(52,976)	0	(52,976)	0
771200	OPERATING FUNDING IN	(25,000)	0	0	(25,000)
TOTAL SUPPLIES AND OTHER EXPENSES		716,374	109,250	(46,758)	653,882
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(8,744)	0	0	(8,744)
771550	INTRA-DIVISION OUT	8,744	0	8,744	0
TOTAL OTHER CHANGES IN NET ASSETS		0	0	8,744	(8,744)
TOTAL BUDGET - PHARMACOLOGY & TOXICOLOGY		3,876,591	1,430,901	41,840	2,403,850

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COM					
COM0061F					
COLLEGE OF MEDICINE					
PHYSIOLOGY & BIOPHYSICS					
SALARIES					
510400	PREMIUM WAGES	7,648	7,648	0	0
510NEG	510NEG	(37,621)	(37,621)	0	0
510OTH	FUNDED/OTHERS	376,460	14,656	0	361,804
510REG	SALARIES/WAGES	1,572,980	936,306	13,299	623,375
510RES	RESERVES	1,800	1,800	0	0
TOTAL SALARIES		1,921,266	922,788	13,299	985,179
BENEFITS					
512DTL	DENTAL FRINGES	10,050	4,407	340	5,302
512FIC	FICA FRINGES	123,329	60,472	1,604	61,252
512LIF	LIFE INSURANCE	1,583	631	0	952
512LTD	LTD FRINGES	3,055	1,308	194	1,553
512MED	MEDICAL FRINGES	159,786	69,886	1,200	88,700
512RET	RETIREMENT FRINGES	165,335	86,138	218	78,979
TOTAL BENEFITS		463,137	222,843	3,556	236,738
TOTAL PERSONAL SERVICES		2,384,403	1,145,631	16,855	1,221,917
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	102,182	5,000	0	97,182
525MNT	MAINTENANCE	102,479	7,861	92,440	2,178
530LSE	LEASES	4,498	4,498	0	0
531PRO	PROFESSIONAL FEES	124,334	17,625	0	106,709
532SUP	SUPPLIES	319,679	45,530	0	274,149
541200	F & A (FACIL & ADMIN	931,035	0	0	931,035
550OTH	OTHER	2,010,242	9,861	0	2,000,381
600001	INTRA UNIV REVENUE	(30,819)	0	(30,819)	0
TOTAL SUPPLIES AND OTHER EXPENSES		3,563,630	90,375	61,621	3,411,634

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(86,360)	0	(86,360)	0
771550	INTRA-DIVISION OUT	7,883	0	7,883	0
TOTAL OTHER CHANGES IN NET ASSETS		(78,477)	0	(78,477)	0
TOTAL BUDGET - PHYSIOLOGY & BIOPHYSICS		5,869,557	1,236,006	0	4,633,551
COM	COLLEGE OF MEDICINE				
COM0062F	FAMILY & PREVENTIVE MEDICINE				
SALARIES					
510NEG	510NEG	(75,025)	(59,263)	(15,762)	0
510OTH	FUNDED/OTHERS	29,939	24,754	5,185	0
510REG	SALARIES/WAGES	2,240,716	475,194	1,261,798	503,724
510RES	RESERVES	262,790	159,700	103,090	0
TOTAL SALARIES		2,458,420	600,385	1,354,311	503,724
BENEFITS					
512DTL	DENTAL FRINGES	14,204	3,660	8,817	1,726
512FIC	FICA FRINGES	160,590	37,503	92,108	30,979
512LIF	LIFE INSURANCE	2,956	501	1,940	514
512LTD	LTD FRINGES	2,563	756	1,391	417
512MED	MEDICAL FRINGES	304,138	81,623	180,180	42,335
512RET	RETIREMENT FRINGES	182,641	50,798	87,164	44,679
TOTAL BENEFITS		667,091	174,841	371,600	120,650
TOTAL PERSONAL SERVICES		3,125,511	775,226	1,725,911	624,374
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	128,892	27,500	87,824	13,568
521ADV	ADVERTISING	3,530	3,530	0	0
525MNT	MAINTENANCE	7,256	4,000	3,256	0
525PNT	PRINTING	8,499	8,499	0	0
525POS	POSTAGE	5,266	5,266	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
525TEL	TELECOMMUNICATIONS	5,000	5,000	0	0
530LSE	LEASES	14,054	5,000	9,054	0
531LBR	CONTRACT LABOR	1,000	1,000	0	0
531LEG	LEGAL FEES/SVC	13,951	13,951	0	0
531PRO	PROFESSIONAL FEES	22,341	22,341	0	0
531SRV	SERVICES/FEES	601,155	48,000	548,997	4,158
532GNL	GENERAL SUPPLIES	66,183	48,033	14,915	3,235
532MED	MEDICAL SUPPLIES	3,600	3,600	0	0
532NCE	NON-CAPITALIZED EQUI	15,165	13,165	0	2,000
532SUP	SUPPLIES	111,028	39,465	71,563	0
534SUB	DUES/SUBSCRIPTIONS	5,000	5,000	0	0
541200	F & A (FACIL & ADMIN	9,996	0	0	9,996
550OTH	OTHER	324,778	36,469	264,309	24,000
TOTAL SUPPLIES AND OTHER EXPENSES		1,346,694	289,819	999,918	56,957
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(24,000)	0	0	(24,000)
771550	INTRA-DIVISION OUT	24,000	6,000	18,000	0
TOTAL OTHER CHANGES IN NET ASSETS		0	6,000	18,000	(24,000)
TOTAL BUDGET - FAMILY & PREVENTIVE MEDICINE		4,472,205	1,071,045	2,743,829	657,331
COM	COLLEGE OF MEDICINE				
COM0077F	EMERGENCY MEDICINE				
SALARIES					
510NEG	510NEG	(58,757)	(58,757)	0	0
510OTH	FUNDED/OTHERS	12,645	0	0	12,645
510REG	SALARIES/WAGES	742,617	620,206	0	122,411
510RES	RESERVES	35,700	0	35,700	0
TOTAL SALARIES		732,205	561,449	35,700	135,056

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512DTL	DENTAL FRINGES	2,311	1,737	157	418
512FIC	FICA FRINGES	42,601	32,016	2,885	7,699
512LIF	LIFE INSURANCE	450	338	31	81
512LTD	LTD FRINGES	1,157	870	78	209
512MED	MEDICAL FRINGES	32,549	24,462	2,205	5,883
512NEG	NEG BENEFIT RESERVES	(4,902)	(4,902)	0	0
512RET	RETIREMENT FRINGES	79,057	59,415	5,355	14,288
TOTAL BENEFITS		153,224	113,936	10,710	28,578
TOTAL PERSONAL SERVICES		885,429	675,385	46,410	163,634
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	105,650	85,000	20,650	0
521ADV	ADVERTISING	2,000	2,000	0	0
521REC	RECRUITING	38,000	38,000	0	0
525FRT	FREIGHT	26,000	26,000	0	0
525MNT	MAINTENANCE	2,000	2,000	0	0
525PNT	PRINTING	1,000	1,000	0	0
525POS	POSTAGE	500	500	0	0
530LSE	LEASES	3,115	3,115	0	0
531SRV	SERVICES/FEES	90,500	88,000	2,500	0
532GNL	GENERAL SUPPLIES	26,375	26,375	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	3,532	3,000	0	532
534SUB	DUES/SUBSCRIPTIONS	36,500	36,500	0	0
541200	F & A (FACIL & ADMIN	12,447	0	0	12,447
550OTH	OTHER	49,011	0	49,011	0
TOTAL SUPPLIES AND OTHER EXPENSES		398,630	313,490	72,161	12,979
TOTAL BUDGET - EMERGENCY MEDICINE		1,284,059	988,875	118,571	176,613

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COM	COLLEGE OF MEDICINE				
COM0086F	INTERNAL MEDICINE				
SALARIES					
510300	BONUS	2,700	2,700	0	0
510NEG	510NEG	(105,243)	(90,899)	0	(14,344)
510OTH	FUNDED/OTHERS	359,266	69,526	34,663	255,077
510REG	SALARIES/WAGES	5,280,957	2,501,465	706,783	2,072,709
510RES	RESERVES	1,070,731	862,702	107,970	100,060
TOTAL SALARIES		6,608,410	3,345,494	849,416	2,413,501
BENEFITS					
512BEN	BENEFITS-OTHER	21,887	14,343	0	7,544
512DTL	DENTAL FRINGES	45,053	21,500	10,959	12,594
512FIC	FICA FRINGES	377,167	170,606	49,092	157,470
512LIF	LIFE INSURANCE	22,305	7,211	5,468	9,626
512LTD	LTD FRINGES	26,273	4,037	4,584	17,652
512MED	MEDICAL FRINGES	463,190	198,762	54,352	210,076
512RET	RETIREMENT FRINGES	429,455	226,617	59,562	143,276
TOTAL BENEFITS		1,385,330	643,076	184,017	558,237
TOTAL PERSONAL SERVICES		7,993,741	3,988,570	1,033,433	2,971,738
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	403,545	333,000	3,000	67,545
521ADV	ADVERTISING	7,100	7,100	0	0
521REC	RECRUITING	133,500	133,500	0	0
525FRT	FREIGHT	72,000	71,000	0	1,000
525MNT	MAINTENANCE	13,545	11,045	0	2,500
525PNT	PRINTING	11,000	9,000	0	2,000
525POS	POSTAGE	4,850	4,850	0	0
525TEL	TELECOMMUNICATIONS	65,276	65,276	0	0
530LSE	LEASES	25,300	25,300	0	0
531LBR	CONTRACT LABOR	3,000	0	0	3,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
531LEG	LEGAL FEES/SVC	15,000	15,000	0	0
531PRO	PROFESSIONAL FEES	338,709	163,695	0	175,014
531SRV	SERVICES/FEES	263,817	157,534	6,000	100,283
532GNL	GENERAL SUPPLIES	141,000	141,000	0	0
532MED	MEDICAL SUPPLIES	59,861	1,000	0	58,861
532NCE	NON-CAPITALIZED EQUI	29,000	11,000	0	18,000
532PHA	DRUGS & MEDICINE	22,707	0	0	22,707
532SUP	SUPPLIES	628,083	129,000	0	499,083
534SUB	DUES/SUBSCRIPTIONS	200,960	200,960	0	0
541200	F & A (FACIL & ADMIN	1,114,952	0	0	1,114,952
550110	GRANTS/AID/SCHOLARSH	15,000	15,000	0	0
550INT	INTEREST ON CAPITAL	13,000	0	0	13,000
550OTH	OTHER	717,853	294,916	21,256	401,681
555NEG	555NEG	(296,088)	(296,088)	0	0
610100	CORE RECHARGE-REV	(6,414)	0	(6,414)	0
771200	OPERATING FUNDING IN	(26,000)	0	0	(26,000)
TOTAL SUPPLIES AND OTHER EXPENSES		3,970,556	1,493,088	23,842	2,453,626
OTHER CHANGES IN NET ASSETS					
540LBD	LAND/BUILDINGS	25,000	0	0	25,000
771500	INTRA-DIVISION IN	(75,000)	0	(75,000)	0
TOTAL OTHER CHANGES IN NET ASSETS		(50,000)	0	(75,000)	25,000
TOTAL BUDGET - INTERNAL MEDICINE		11,914,297	5,481,658	982,275	5,450,364
COM	COLLEGE OF MEDICINE				
COM0097F	PHYSICAL MEDICINE & REHABILITATION				
SALARIES					
510300	BONUS	450	450	0	0
510NEG	510NEG	(5,863)	0	0	(5,863)
510REG	SALARIES/WAGES	297,809	271,009	0	26,800
510RES	RESERVES	78,769	63,000	0	15,769
TOTAL SALARIES		371,165	334,459	0	36,706

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512DTL	DENTAL FRINGES	13,681	12,902	0	779
512FIC	FICA FRINGES	2,831	2,550	0	281
512LIF	LIFE INSURANCE	471	180	0	290
512LTD	LTD FRINGES	1,407	420	0	988
512MED	MEDICAL FRINGES	20,875	20,023	0	852
512RET	RETIREMENT FRINGES	35,419	33,333	0	2,086
TOTAL BENEFITS		74,684	69,408	0	5,276
TOTAL PERSONAL SERVICES		445,849	403,867	0	41,982
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	45,600	27,300	0	18,300
525PNT	PRINTING	1,170	270	500	400
525POS	POSTAGE	150	150	0	0
525TEL	TELECOMMUNICATIONS	4,294	2,386	1,908	0
530LSE	LEASES	4,959	4,959	0	0
531SRV	SERVICES/FEES	37,716	36,570	0	1,146
532NCE	NON-CAPITALIZED EQUI	250	250	0	0
532SUP	SUPPLIES	3,500	3,500	0	0
534SUB	DUES/SUBSCRIPTIONS	12,330	8,035	3,600	695
550OTH	OTHER	365,916	11,840	354,076	0
TOTAL SUPPLIES AND OTHER EXPENSES		475,885	95,260	360,084	20,541
OTHER CHANGES IN NET ASSETS					
800099	BUDGETED FUND BAL	(10,446)	0	0	(10,446)
TOTAL OTHER CHANGES IN NET ASSETS		(10,446)	0	0	(10,446)
TOTAL BUDGET - PHYSICAL MEDICINE & REHABILITATION		911,288	499,127	360,084	52,077

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COM	COLLEGE OF MEDICINE				
COM0098F	NEUROLOGY				
SALARIES					
510NEG	510NEG	(87,825)	0	(87,825)	0
510OTH	FUNDED/OTHERS	37,916	37,916	0	0
510REG	SALARIES/WAGES	457,731	319,561	64,780	73,390
510RES	RESERVES	137,167	137,167	0	0
TOTAL SALARIES		544,989	494,644	(23,045)	73,390
BENEFITS					
512DTL	DENTAL FRINGES	1,900	1,300	300	300
512FIC	FICA FRINGES	40,516	30,979	5,000	4,537
512LIF	LIFE INSURANCE	623	400	50	173
512LTD	LTD FRINGES	480	450	0	30
512MED	MEDICAL FRINGES	38,600	33,000	2,000	3,600
512NEG	NEG BENEFIT RESERVES	(17,565)		(17,565)	0
512RET	RETIREMENT FRINGES	52,527	40,600	6,427	5,500
TOTAL BENEFITS		117,082	106,729	(3,788)	14,140
TOTAL PERSONAL SERVICES		662,070	601,373	(26,833)	87,530
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	69,000	68,000	1,000	0
525MNT	MAINTENANCE	3,000	3,000	0	0
530LSE	LEASES	3,000	3,000	0	0
531PRO	PROFESSIONAL FEES	51,500	38,500	3,000	10,000
532SUP	SUPPLIES	42,850	40,000	1,350	1,500
550OTH	OTHER	32,000	30,000	0	2,000
TOTAL SUPPLIES AND OTHER EXPENSES		201,350	182,500	5,350	13,500
TOTAL BUDGET - NEUROLOGY		863,420	783,873	(21,483)	101,030

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COM	COLLEGE OF MEDICINE				
COM0110F	GERIATRICS				
SALARIES					
510300	BONUS	9,058	1,603	0	7,455
5100TH	FUNDED/OTHERS	628,605	52,313	0	576,292
510REG	SALARIES/WAGES	2,349,039	391,367	37,175	1,920,497
510RES	RESERVES	328,502	0	0	328,502
TOTAL SALARIES		3,315,204	445,283	37,175	2,832,746
BENEFITS					
512BEN	BENEFITS-OTHER	540	540	0	0
512DTL	DENTAL FRINGES	11,583	1,699	0	9,884
512FIC	FICA FRINGES	212,210	30,568	2,856	178,786
512LIF	LIFE INSURANCE	2,895	316	59	2,520
512LTD	LTD FRINGES	3,188	382	36	2,770
512MED	MEDICAL FRINGES	295,243	39,093	0	256,150
512RET	RETIREMENT FRINGES	255,382	35,514	3,741	216,128
TOTAL BENEFITS		781,041	108,112	6,692	666,237
TOTAL PERSONAL SERVICES		4,096,245	553,395	43,867	3,498,983
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	102,550	3,000	0	99,550
521ADV	ADVERTISING	19,800	0	0	19,800
521REC	RECRUITING	1,200	0	0	1,200
525FRT	FREIGHT	1,800	0	0	1,800
525MNT	MAINTENANCE	154,500	17,500	0	137,000
525PNT	PRINTING	6,648	648	0	6,000
525POS	POSTAGE	8,250	6,000	0	2,250
525TEL	TELECOMMUNICATIONS	14,626	960	0	13,666
530LSE	LEASES	15,600	3,600	0	12,000
531LBR	CONTRACT LABOR	57,600	12,400	0	45,200
531LEG	LEGAL FEES/SVC	2,200	975	0	1,225

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
531PRO	PROFESSIONAL FEES	4,200	0	0	4,200
531SRV	SERVICES/FEES	219,386	38,246	0	181,140
532GNL	GENERAL SUPPLIES	46,846	2,000	0	44,846
532MED	MEDICAL SUPPLIES	182,267	3,780	0	178,487
532NCE	NON-CAPITALIZED EQUI	20,000	0	0	20,000
532SUP	SUPPLIES	94,008	9,400	0	84,608
533ELE	ELECTRICITY	22,000	0	0	22,000
533GAS	GAS	6,400	0	0	6,400
533HWD	HAZARDOUS WASTE	60	0	0	60
533UTL	UTILITIES	4,300	0	0	4,300
533WAT	WATER	3,600	0	0	3,600
534SUB	DUES/SUBSCRIPTIONS	39,260	9,060	0	30,200
535INS	INSURANCE/LOAN PYMT	225	0	0	225
541200	F & A (FACIL & ADMIN	332,600	0	0	332,600
550110	GRANTS/AID/SCHOLARSH	8,600	0	0	8,600
550OTH	OTHER	165,210	0	0	165,210
600001	INTRA UNIV REVENUE	(7,500)	0	0	(7,500)
800097	UNALLOC EXP BDGT RSV	14,152	0	0	14,152
TOTAL SUPPLIES AND OTHER EXPENSES		1,540,388	107,569	0	1,432,819
OTHER CHANGES IN NET ASSETS					0
800099	BUDGETED FUND BAL	(60,934)	0	0	(60,934)
TOTAL OTHER CHANGES IN NET ASSETS		(60,934)	0	0	(60,934)
TOTAL BUDGET - GERIATRICS		5,575,699	660,964	43,867	4,870,868
COM	COLLEGE OF MEDICINE				
COM0117F	DERMATOLOGY				
SALARIES					
510NEG	510NEG	(3,249)	(3,249)	0	0
510OTH	FUNDED/OTHERS	30,934	30,934	0	0
510REG	SALARIES/WAGES	809,390	269,767	411,615	128,008
510RES	RESERVES	6,850	6,850	0	0
TOTAL SALARIES		843,925	304,302	411,615	128,008

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512DTL	DENTAL FRINGES	2,096	306	1,583	207
512FIC	FICA FRINGES	30,391	10,825	15,502	4,064
512LIB	LIABILITY INS	10,000	5,000	5,000	0
512LIF	LIFE INSURANCE	507	250	115	142
512LTD	LTD FRINGES	956	525	324	108
512MED	MEDICAL FRINGES	29,260	7,629	13,108	8,522
512RET	RETIREMENT FRINGES	42,406	10,200	23,385	8,821
TOTAL BENEFITS		115,617	34,735	59,017	21,865
TOTAL PERSONAL SERVICES		959,542	339,037	470,632	149,873
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	29,000	18,000	3,000	8,000
525MNT	MAINTENANCE	200	200	0	0
525TEL	TELECOMMUNICATIONS	1,250	0	0	1,250
530LSE	LEASES	3,400	3,400	0	0
531SRV	SERVICES/FEES	15,000	15,000	0	0
532GNL	GENERAL SUPPLIES	19,200	0	0	19,200
532SUP	SUPPLIES	51,843	9,000	0	42,843
535INS	INSURANCE/LOAN PYMT	2,392	0	2,392	0
550OTH	OTHER	59,562	11,235	2,000	46,327
TOTAL SUPPLIES AND OTHER EXPENSES		181,847	56,835	7,392	117,620
OTHER CHANGES IN NET ASSETS					
800099	BUDGETED FUND BAL	(174,709)	0	0	(174,709)
TOTAL OTHER CHANGES IN NET ASSETS		(174,709)	0	0	(174,709)
TOTAL BUDGET - DERMATOLOGY		966,680	395,872	478,024	92,784

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COM					
COM0118F					
COLLEGE OF MEDICINE					
OBSTETRICS & GYNOCOLGY DEPARTMENTS					
SALARIES					
510300	BONUS	4,702	4,702	0	0
510NEG	510NEG	(37,214)	(37,214)	0	0
510OTH	FUNDED/OTHERS	62,346	8,704	0	53,642
510REG	SALARIES/WAGES	1,236,866	559,956	226,100	450,810
510RES	RESERVES	157,006	157,006	0	0
TOTAL SALARIES		1,423,706	693,154	226,100	504,452
BENEFITS					
512DTL	DENTAL FRINGES	10,421	5,072	1,230	4,118
512FIC	FICA FRINGES	61,026	29,708	7,203	24,115
512LIF	LIFE INSURANCE	8,693	4,232	1,026	3,435
512LTD	LTD FRINGES	8,536	4,155	1,007	3,373
512MED	MEDICAL FRINGES	80,741	39,306	9,530	31,906
512RET	RETIREMENT FRINGES	64,970	31,628	7,668	25,674
TOTAL BENEFITS		234,386	114,102	27,664	92,621
TOTAL PERSONAL SERVICES		1,658,092	807,255	253,764	597,073
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	153,811	140,403	3,000	10,409
521ADV	ADVERTISING	1,536	1,536	0	0
525CPY	BINDING & COPYING	20	20	0	0
525FRT	FREIGHT	1,443	1,443	0	0
525MNT	MAINTENANCE	3,266	3,266	0	0
525PNT	PRINTING	13,329	1,829	0	11,500
525POS	POSTAGE	1,383	1,383	0	0
525TEL	TELECOMMUNICATIONS	2,793	2,793	0	0
530LSE	LEASES	24,280	24,280	0	0
531LBR	CONTRACT LABOR	54,678	54,678	0	0
531PRO	PROFESSIONAL FEES	27,331	27,331	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
531SRV	SERVICES/FEES	126,958	126,757	0	201
532GNL	GENERAL SUPPLIES	1,979	1,979	0	0
532SUP	SUPPLIES	77,237	53,637	0	23,600
534SUB	DUES/SUBSCRIPTIONS	28,594	28,594	0	0
535INS	INSURANCE/LOAN PYMT	12,994	0	12,994	0
541200	F & A (FACIL & ADMIN	83,955	0	0	83,955
550OTH	OTHER	44,375	32,044	0	12,331
TOTAL SUPPLIES AND OTHER EXPENSES		659,965	501,975	15,994	141,996
TOTAL BUDGET - OBSTETRICS & GYNOCOLGY DEPARTMENT		2,318,057	1,309,230	269,758	739,069
COM	COLLEGE OF MEDICINE				
COM0125F	OPHTHALMOLOGY				
SALARIES					
510300	BONUS	4,300	4,300	0	0
510NEG	510NEG	(252,910)	0	0	(252,910)
510REG	SALARIES/WAGES	1,370,904	324,372	647,909	398,623
510RES	RESERVES	70,281	70,281	0	0
TOTAL SALARIES		1,192,575	398,953	647,909	145,713
BENEFITS					
512DTL	DENTAL FRINGES	25,023	2,003	17,276	5,744
512FIC	FICA FRINGES	45,740	13,667	17,276	14,797
512LIF	LIFE INSURANCE	21,871	410	17,276	4,185
512LTD	LTD FRINGES	25,424	279	17,276	7,869
512MED	MEDICAL FRINGES	51,652	21,097	17,276	13,279
512RET	RETIREMENT FRINGES	54,366	16,962	17,276	20,128
TOTAL BENEFITS		224,076	54,419	103,655	66,003
TOTAL PERSONAL SERVICES		1,416,651	453,372	751,564	211,716

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	96,500	76,000	9,000	11,500
525MNT	MAINTENANCE	31,500	8,500	0	23,000
530LSE	LEASES	10,211	8,611	0	1,600
531PRO	PROFESSIONAL FEES	23,760	19,200	660	3,900
532SUP	SUPPLIES	87,203	59,594	3,000	24,609
535INS	INSURANCE/LOAN PYMT	13,800	0	13,800	0
550OTH	OTHER	44,109	36,600	5,009	2,500
TOTAL SUPPLIES AND OTHER EXPENSES		307,083	208,505	31,469	67,109
TOTAL BUDGET - OPHTHALMOLOGY		1,723,734	661,877	783,033	278,825
COM	COLLEGE OF MEDICINE				
COM0135F	PEDIATRICS				
SALARIES					
510300	BONUS	144,120	133,400	10,720	0
510NEG	510NEG	(3,485,509)	(1,279,763)	(679,010)	(1,526,736)
510OTH	FUNDED/OTHERS	55,961,221	4,324,154	48,238,796	3,398,271
510REG	SALARIES/WAGES	5,427,095	0	0	5,427,095
510REP	PREMIUM WAGE RESERVES	194,756	153,756	41,000	0
510RES	RESERVES	4,906,993	277,631	3,478,614	1,150,747
TOTAL SALARIES		63,148,676	3,609,179	51,090,120	8,449,377
BENEFITS					
512BEN	BENEFITS-OTHER	13,126,234	1,324,012	11,148,392	653,830
512DTL	DENTAL FRINGES	35,845	0	0	35,845
512FIC	FICA FRINGES	441,647	0	0	441,647
512LIF	LIFE INSURANCE	6,117	0	0	6,117
512LTD	LTD FRINGES	7,934	0	0	7,934
512MED	MEDICAL FRINGES	672,455	0	0	672,455

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512NEG	NEG BENEFIT RESERVES	(895,758)	(319,941)	0	(575,817)
512RET	RETIREMENT FRINGES	560,640	0	0	560,640
TOTAL BENEFITS		13,955,115	1,004,071	11,148,392	1,802,652
TOTAL PERSONAL SERVICES		77,103,791	4,613,250	62,238,513	10,252,029
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	915,016	162,349	679,467	73,200
525MNT	MAINTENANCE	567,461	305,288	228,934	33,239
530LSE	LEASES	712,706	193,089	514,617	5,000
531PRO	PROFESSIONAL FEES	2,341,043	133,611	2,071,349	136,083
531SRV	SERVICES/FEES	130,388	0	0	130,388
532SUP	SUPPLIES	2,853,424	777,090	1,214,459	861,875
533UTL	UTILITIES	74,854	74,854	0	0
535INS	INSURANCE/LOAN PYMT	683,847	11,100	660,400	12,347
541200	F & A (FACIL & ADMIN	110,846	0	0	110,846
550INT	INTEREST ON CAPITAL	137,350	137,350	0	0
550OTH	OTHER	1,217,569	672,216	113,086	432,267
600001	INTRA UNIV REVENUE	(250,000)	0	(250,000)	0
600003	INTERNAL COST REC	(65,000)	(65,000)	0	0
771200	OPERATING FUNDING IN	(32,000)	0	(32,000)	0
771450	MEDI MATCH TRNS OUT	763,261	303,941	459,320	0
TOTAL SUPPLIES AND OTHER EXPENSES		10,160,765	2,705,888	5,659,632	1,795,245
OTHER CHANGES IN NET ASSETS					
541SET	SETTLEMENT	588,000	0	588,000	0
800099	BUDGETED FUND BAL	(285,358)	0	0	(285,358)
TOTAL OTHER CHANGES IN NET ASSETS		302,642	0	588,000	(285,358)
TOTAL BUDGET - PEDIATRICS		87,567,198	7,319,138	68,486,145	11,761,916

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COM	COLLEGE OF MEDICINE				
COM0178F	HEADSTART				
SALARIES					
510300	BONUS	3,295	0	2,270	1,025
510NEG	510NEG	(399,652)	0	(20,844)	(378,808)
510OTH	FUNDED/OTHERS	35,681	0	35,681	0
510REG	SALARIES/WAGES	4,465,699	0	286,800	4,178,899
510RES	RESERVES	488,642	0	90,246	398,396
TOTAL SALARIES		4,593,665	0	394,153	4,199,512
BENEFITS					
512DTL	DENTAL FRINGES	30,245	0	1,523	28,723
512FIC	FICA FRINGES	292,584	0	28,489	264,096
512LIF	LIFE INSURANCE	7,357	0	592	6,765
512LTD	LTD FRINGES	5,953	0	443	5,511
512MED	MEDICAL FRINGES	698,944	0	28,050	670,893
512RET	RETIREMENT FRINGES	254,255	0	30,125	224,130
TOTAL BENEFITS		1,289,339	0	89,221	1,200,118
TOTAL PERSONAL SERVICES		5,883,004	0	483,374	5,399,630
SUPPLIES AND OTHER EXPENSES					0
520TVL	TRAVEL	67,068	0	0	67,068
525MNT	MAINTENANCE	68,558	0	0	68,558
530LSE	LEASES	326,180	0	38,625	287,555
531PRO	PROFESSIONAL FEES	212,998	0	0	212,998
532SUP	SUPPLIES	255,468	0	0	255,468
533ELE	ELECTRICITY	22,030	0	22,030	0
533UTL	UTILITIES	141,460	0	0	141,460
541200	F & A (FACIL & ADMIN	1,275,107	0	0	1,275,107
550OTH	OTHER	700,947	0	0	700,947
TOTAL SUPPLIES AND OTHER EXPENSES		3,069,815	0	60,655	3,009,160
TOTAL BUDGET - HEADSTART		8,952,819	0	544,029	8,408,790

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COM					
COM0179F					
COLLEGE OF MEDICINE					
PSYCHIATRY					
SALARIES					
510300	BONUS	15,701	4,789	2,292	8,620
510NEG	510NEG	(682,915)	(179,383)	(503,532)	0
510OTH	FUNDED/OTHERS	424,825	22,115	215,986	186,724
510REG	SALARIES/WAGES	7,429,968	913,649	4,743,159	1,773,159
510REP	PREMIUM WAGE RESERVES	469,385		469,385	0
510RES	RESERVES	2,021,362	207,098	1,291,144	523,120
TOTAL SALARIES		9,678,325	968,268	6,218,434	2,491,623
BENEFITS					
512DTL	DENTAL FRINGES	22,803	3,879	10,486	8,438
512FIC	FICA FRINGES	586,871	79,923	368,083	138,865
512LIF	LIFE INSURANCE	11,838	1,904	7,773	2,162
512LTD	LTD FRINGES	16,563	1,964	12,207	2,393
512MED	MEDICAL FRINGES	692,806	79,941	424,630	188,235
512NEG	NEG BENEFIT RESERVES	(92,292)	(41,939)	(50,353)	0
512RET	RETIREMENT FRINGES	860,763	105,061	566,700	189,002
TOTAL BENEFITS		2,099,353	230,732	1,339,525	529,095
TOTAL PERSONAL SERVICES		11,777,678	1,199,001	7,557,959	3,020,718
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	119,526	52,000	7,500	60,026
521ADV	ADVERTISING	10,000	1,500	0	8,500
521REC	RECRUITING	27,500	22,500	5,000	0
525FRT	FREIGHT	9,500	2,500	6,000	1,000
525MNT	MAINTENANCE	7,300	1,000	0	6,300
525PNT	PRINTING	7,750	2,750	0	5,000
525POS	POSTAGE	4,000	3,500	0	500
525TEL	TELECOMMUNICATIONS	13,600	10,000	0	3,600

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
530LSE	LEASES	19,200	10,250	0	8,950
531LBR	CONTRACT LABOR	43,020	0	0	43,020
531LEG	LEGAL FEES/SVC	7,500	7,500	0	0
531PRO	PROFESSIONAL FEES	2,400	0	0	2,400
531SRV	SERVICES/FEES	192,594	19,000	51,540	122,054
532GNL	GENERAL SUPPLIES	77,000	24,000	0	53,000
532MED	MEDICAL SUPPLIES	13,600	0	0	13,600
532NCE	NON-CAPITALIZED EQUI	49,000	12,500	0	36,500
532PHA	DRUGS & MEDICINE	700	0	0	700
532SUP	SUPPLIES	79,250	10,750	5,000	63,500
534SUB	DUES/SUBSCRIPTIONS	23,000	16,500	0	6,500
535INS	INSURANCE/LOAN PYMT	36,342	0	36,342	0
541200	F & A (FACIL & ADMIN	662,657	0	0	662,657
550110	GRANTS/AID/SCHOLARSH	40,000	0	0	40,000
550OTH	OTHER	263,000	30,000	0	233,000
610100	CORE RECHARGE-REV	(231,000)	0	(231,000)	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,477,440	226,250	(119,618)	1,370,808
OTHER CHANGES IN NET ASSETS					
540LBD	LAND/BUILDINGS	8,000	0	8,000	0
771500	INTRA-DIVISION IN	(681,784)	0	0	(681,784)
771550	INTRA-DIVISION OUT	679,621	0	0	679,621
800099	BUDGETED FUND BAL	(300,621)	0	0	(300,621)
TOTAL OTHER CHANGES IN NET ASSETS		(294,784)	0	8,000	(302,784)
TOTAL BUDGET - PSYCHIATRY		12,960,334	1,425,251	7,446,341	4,088,742
COM	COLLEGE OF MEDICINE				
COM0214F	RADIOLOGY				
SALARIES					
510NEG	510NEG	(102,422)	(102,422)	0	0
510REG	SALARIES/WAGES	4,905,584	1,242,457	3,410,062	253,064
510RES	RESERVES	365,077	353,077	0	12,000
TOTAL SALARIES		5,168,239	1,493,112	3,410,062	265,064

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512DTL	DENTAL FRINGES	14,689	4,709	9,070	910
512FIC	FICA FRINGES	272,606	87,329	171,121	14,157
512LIF	LIFE INSURANCE	2,028	688	1,235	104
512LTD	LTD FRINGES	4,193	1,326	2,614	254
512MED	MEDICAL FRINGES	250,032	80,758	154,629	14,646
512RET	RETIREMENT FRINGES	399,052	127,162	254,837	17,053
TOTAL BENEFITS		942,601	301,972	593,505	47,124
TOTAL PERSONAL SERVICES		6,110,840	1,795,084	4,003,568	312,188
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	148,150	121,680	25,420	1,050
525MNT	MAINTENANCE	31,705	2,000	28,000	1,705
525PNT	PRINTING	1,500	1,500	0	0
525POS	POSTAGE	800	800	0	0
530LSE	LEASES	12,250	4,000	8,250	0
531SRV	SERVICES/FEES	175,245	120,050	500	54,695
532MED	MEDICAL SUPPLIES	7,500	7,500	0	0
532NCE	NON-CAPITALIZED EQUI	35,729	26,354	9,375	0
532PHA	DRUGS & MEDICINE	1,500	1,500	0	0
532SUP	SUPPLIES	79,135	27,350	16,000	35,785
534SUB	DUES/SUBSCRIPTIONS	94,075	68,655	25,420	0
535INS	INSURANCE/LOAN PYMT	34,500	0	34,500	0
541200	F & A (FACIL & ADMIN	26,898	0	0	26,898
550OTH	OTHER	36,150	18,500	200	17,450
600001	INTRA UNIV REVENUE	(33,000)	0	(33,000)	0
TOTAL SUPPLIES AND OTHER EXPENSES		652,137	399,889	114,665	137,583
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(144,285)	0	(76,285)	(68,000)
TOTAL OTHER CHANGES IN NET ASSETS		(144,285)	0	(76,285)	(68,000)
TOTAL BUDGET - RADIOLOGY		6,618,692	2,194,973	4,041,948	381,771

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COM					
COM0224F					
COLLEGE OF MEDICINE					
RADIATION ONCOLOGY					
SALARIES					
510300	BONUS	3,900	3,900	0	0
510NEG	510NEG	(103,366)	(103,366)	0	0
510REG	SALARIES/WAGES	613,754	231,905	0	381,849
510RES	RESERVES	304,585	258,335	0	46,250
TOTAL SALARIES		818,873	390,774	0	428,099
BENEFITS					
512BEN	BENEFITS-OTHER	11,769	0	0	11,769
512DTL	DENTAL FRINGES	7,058	2,000	0	5,058
512FIC	FICA FRINGES	58,276	29,508	0	28,768
512LIF	LIFE INSURANCE	3,023	1,550	0	1,473
512LTD	LTD FRINGES	10,487	4,033	0	6,454
512MED	MEDICAL FRINGES	50,458	27,138	0	23,320
512NEG	NEG BENEFIT RESERVES	(20,673)	(20,673)	0	0
512RET	RETIREMENT FRINGES	82,060	38,883	0	43,177
TOTAL BENEFITS		202,458	82,438	0	120,020
TOTAL PERSONAL SERVICES		1,021,331	473,213	0	548,118
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	49,000	42,000	0	7,000
525MNT	MAINTENANCE	8,720	2,220	0	6,500
531PRO	PROFESSIONAL FEES	64,461	64,461	0	0
531SRV	SERVICES/FEES	5,000	5,000	0	0
532GNL	GENERAL SUPPLIES	17,500	17,500	0	0
532MED	MEDICAL SUPPLIES	45,600	0	0	45,600
541200	F & A (FACIL & ADMIN)	58,029	0	0	58,029

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
550OTH	OTHER	40,470	14,470	0	26,000
555NEG	555NEG	(35,000)	(35,000)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		253,780	110,651	0	143,129
TOTAL BUDGET - RADIATION ONCOLOGY		1,275,111	583,864	0	691,247
COM	COLLEGE OF MEDICINE				
COM0229F	SURGERY				
SALARIES					
510300	BONUS	115,100	12,100	103,000	0
510NEG	510NEG	(160,051)	(160,051)	0	0
510OTH	FUNDED/OTHERS	191,491	186,285	0	5,206
510REG	SALARIES/WAGES	7,820,904	1,055,310	6,051,267	714,327
510RES	RESERVES	755,337	139,253	302,560	313,524
TOTAL SALARIES		8,722,781	1,232,897	6,456,827	1,033,057
BENEFITS					
512DTL	DENTAL FRINGES	19,961	4,822	13,371	1,768
512FIC	FICA FRINGES	375,087	52,481	265,505	57,101
512LIF	LIFE INSURANCE	10,370	1,837	2,355	6,178
512LTD	LTD FRINGES	11,527	1,650	2,920	6,956
512MED	MEDICAL FRINGES	322,283	73,172	229,669	19,443
512NEG	NEG BENEFIT RESERVES	(40,013)	(40,013)	0	0
512RET	RETIREMENT FRINGES	512,565	123,972	350,155	38,439
TOTAL BENEFITS		1,211,780	217,921	863,975	129,885
TOTAL PERSONAL SERVICES		9,934,561	1,450,818	7,320,801	1,162,942
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	219,384	110,685	30,500	78,199
521REC	RECRUITING	37,841	37,841	0	0
525FRT	FREIGHT	11,000	11,000	0	0
525MNT	MAINTENANCE	1,023	1,023	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
525PNT	PRINTING	3,370	1,070	0	2,300
525POS	POSTAGE	425	425	0	0
525TEL	TELECOMMUNICATIONS	2,320	2,320	0	0
530LSE	LEASES	12,946	12,946	0	0
531PRO	PROFESSIONAL FEES	38,466	21,282	965	16,219
531SRV	SERVICES/FEES	181,040	48,851	19,976	112,213
532GNL	GENERAL SUPPLIES	93,380	30,543	8,544	54,293
532MED	MEDICAL SUPPLIES	9,878	9,878	0	0
532NCE	NON-CAPITALIZED EQUI	14,300	14,300	0	0
532PHA	DRUGS & MEDICINE	1,474	1,474	0	0
532SUP	SUPPLIES	22,549	6,330	0	16,219
534SUB	DUES/SUBSCRIPTIONS	96,670	81,864	14,806	0
535INS	INSURANCE/LOAN PYMT	143,450	0	133,109	10,341
541200	F & A (FACIL & ADMIN	31,561	0	0	31,561
550110	GRANTS/AID/SCHOLARSH	60,000	0	0	60,000
550OTH	OTHER	198,442	28,874	18,668	150,900
TOTAL SUPPLIES AND OTHER EXPENSES		1,179,519	420,706	226,568	532,245
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(8,645)	0	(8,645)	0
800099	BUDGETED FUND BAL	(100,969)	0		(100,969)
TOTAL OTHER CHANGES IN NET ASSETS		(109,614)	0	(8,645)	(100,969)
TOTAL BUDGET - SURGERY		11,004,466	1,871,524	7,538,724	1,594,218
COM	COLLEGE OF MEDICINE				
COM0247F	ANESTHESIOLOGY				
SALARIES					
510300	BONUS	7,500	4,500	3,000	0
510NEG	510NEG	(335,637)	(108,120)	(227,517)	0
510OTH	FUNDED/OTHERS	28,111	28,111	0	0
510REG	SALARIES/WAGES	12,417,840	741,212	11,316,755	359,873
510RES	RESERVES	1,077,441	569,178	508,263	0
TOTAL SALARIES		13,195,255	1,234,881	11,600,501	359,873

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512DTL	DENTAL FRINGES	32,917	2,477	29,681	759
512FIC	FICA FRINGES	545,711	49,353	482,316	14,042
512LIF	LIFE INSURANCE	5,810	564	5,093	153
512LTD	LTD FRINGES	26,659	9,951	14,150	2,557
512MED	MEDICAL FRINGES	470,884	38,308	420,900	11,676
512RET	RETIREMENT FRINGES	956,395	75,335	860,233	20,828
TOTAL BENEFITS		2,038,376	175,988	1,812,373	50,015
TOTAL PERSONAL SERVICES		15,233,631	1,410,869	13,412,874	409,888
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	186,414	104,184	82,230	0
521REC	RECRUITING	4,500	0	4,500	0
525FRT	FREIGHT	1,300	300	1,000	0
525MNT	MAINTENANCE	21,000	6,000	15,000	0
525PNT	PRINTING	5,500	5,000	500	0
525POS	POSTAGE	2,400	2,400	0	0
525TEL	TELECOMMUNICATIONS	3,900	1,500	2,400	0
530LSE	LEASES	16,140	8,911	7,229	0
531LBR	CONTRACT LABOR	40,000	0	40,000	0
531PRO	PROFESSIONAL FEES	37,212	24,277	12,935	0
531SRV	SERVICES/FEES	311,000	163,000	148,000	0
532GNL	GENERAL SUPPLIES	57,000	38,000	19,000	0
532MED	MEDICAL SUPPLIES	2,638	2,438	200	0
532NCE	NON-CAPITALIZED EQUI	48,000	25,000	23,000	0
532SUP	SUPPLIES	25,500	22,500	3,000	0
534SUB	DUES/SUBSCRIPTIONS	107,055	61,720	45,335	0
535INS	INSURANCE/LOAN PYMT	96,584	0	96,584	0
550OTH	OTHER	4,000	0	0	4,000
TOTAL SUPPLIES AND OTHER EXPENSES		970,143	465,230	500,913	4,000
TOTAL BUDGET - ANESTHESIOLOGY		16,203,774	1,876,099	13,913,787	413,888

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COM					
COM0251F					
COLLEGE OF MEDICINE					
NEUROSURGERY					
SALARIES					
510REG	SALARIES/WAGES	1,783,051	335,400	1,447,651	0
510RES	RESERVES	235,492	235,492	0	0
TOTAL SALARIES		2,018,543	570,892	1,447,651	0
BENEFITS					
512DTL	DENTAL FRINGES	3,940	1,190	2,750	0
512FIC	FICA FRINGES	72,456	25,100	47,356	0
512LIF	LIFE INSURANCE	433		433	0
512LTD	LTD FRINGES	1,162	450	712	0
512MED	MEDICAL FRINGES	53,216	12,000	41,216	0
512RET	RETIREMENT FRINGES	103,688	17,267	86,421	0
TOTAL BENEFITS		234,896	56,007	178,889	0
TOTAL PERSONAL SERVICES		2,253,439	626,899	1,626,540	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	77,500	65,000	7,500	5,000
525MNT	MAINTENANCE	3,200	3,200	0	0
530LSE	LEASES	4,000	4,000	0	0
531PRO	PROFESSIONAL FEES	1,163	0	1,163	0
531SRV	SERVICES/FEES	45,000	45,000	0	0
532SUP	SUPPLIES	25,700	25,000	700	0
535INS	INSURANCE/LOAN PYMT	45,000	0	45,000	0
550OTH	OTHER	83,900	68,500	8,400	7,000
TOTAL SUPPLIES AND OTHER EXPENSES		285,463	210,700	62,763	12,000
TOTAL BUDGET - NEUROSURGERY		2,538,902	837,599	1,689,303	12,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COM	COLLEGE OF MEDICINE				
COM0252F	ORTHOPAEDICS				
SALARIES					
510300	BONUS	5,520	5,520	0	0
510400	PREMIUM WAGES	100,000	0	0	100,000
510NEG	510NEG	(153,054)	(153,054)	0	0
510OTH	FUNDED/OTHERS	31,816	9,563	13,932	8,321
510REG	SALARIES/WAGES	3,425,538	491,525	2,785,575	148,438
510REI	INCENTIVE RESERVES	67,000	0	67,000	0
510RES	RESERVES	348,703	105,000	77,000	166,703
TOTAL SALARIES		3,825,523	458,554	2,943,507	423,463
BENEFITS					
512DTL	DENTAL FRINGES	8,589	4,200	4,079	310
512FIC	FICA FRINGES	149,904	31,679	97,075	21,150
512LIF	LIFE INSURANCE	7,295	5,170	2,020	105
512LTD	LTD FRINGES	62,924	6,036	54,888	2,000
512MED	MEDICAL FRINGES	93,178	31,090	60,265	1,823
512NEG	NEG BENEFIT RESERVES	(38,264)	(38,264)	0	0
512RET	RETIREMENT FRINGES	302,132	49,427	229,472	23,233
TOTAL BENEFITS		585,758	89,338	447,799	48,621
TOTAL PERSONAL SERVICES		4,411,282	547,892	3,391,306	472,084
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	128,000	100,000	27,000	1,000
525MNT	MAINTENANCE	20,568	3,500		17,068
530LSE	LEASES	10,920	10,400		520
531PRO	PROFESSIONAL FEES	140,655	140,655		0
531SRV	SERVICES/FEES	49,485		47,485	2,000
532GNL	GENERAL SUPPLIES	85,000	50,000	10,000	25,000
532MED	MEDICAL SUPPLIES	3,000			3,000
535INS	INSURANCE/LOAN PYMT	39,844		39,844	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
550860	COST RECOVERY	(77,050)		(77,050)	0
5500TH	OTHER	77,562	62,458	10,076	5,028
555NEG	555NEG	(202,050)	(125,000)	(77,050)	0
TOTAL SUPPLIES AND OTHER EXPENSES		275,934	242,013	(19,695)	53,616
OTHER CHANGES IN NET ASSETS					0
771500	INTRA-DIVISION IN	(17,068)	0	0	(17,068)
771550	INTRA-DIVISION OUT	17,068	0	0	17,068
TOTAL OTHER CHANGES IN NET ASSETS		0	0	0	0
TOTAL BUDGET - ORTHOPAEDICS		4,687,216	789,905	3,371,611	525,700
COM	COLLEGE OF MEDICINE				
COM0258F	OTOLARYNGOLOGY				
SALARIES					
510300	BONUS	3,600	3,600	0	0
510NEG	510NEG	(71,365)	(71,365)	0	0
510REG	SALARIES/WAGES	3,026,295	226,186	2,257,456	542,653
510RES	RESERVES	343,113	41,500	232,112	69,501
TOTAL SALARIES		3,301,644	199,921	2,489,568	612,155
BENEFITS					
512BEN	BENEFITS-OTHER	70,413	0	68,331	2,082
512DTL	DENTAL FRINGES	14,528	611	10,000	3,917
512FIC	FICA FRINGES	47,842	13,651	10,000	24,191
512LIF	LIFE INSURANCE	12,798	203	10,000	2,595
512LTD	LTD FRINGES	52,805	303	50,000	2,502
512MED	MEDICAL FRINGES	129,034	6,053	100,000	22,981
512RET	RETIREMENT FRINGES	173,762	7,370	150,000	16,392
TOTAL BENEFITS		501,181	28,190	398,331	74,660
TOTAL PERSONAL SERVICES		3,802,825	228,111	2,887,899	686,815

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	113,000	40,000	29,000	44,000
525MNT	MAINTENANCE	1,100	1,000	0	100
530LSE	LEASES	6,160	6,160	0	0
531SRV	SERVICES/FEES	103,659	20,000	1,540	82,119
532GNL	GENERAL SUPPLIES	30,000	0	0	30,000
532SUP	SUPPLIES	44,500	37,500	7,000	0
535INS	INSURANCE/LOAN PYMT	40,108	0	40,108	0
541200	F & A (FACIL & ADMIN	490,543	0	0	490,543
550OTH	OTHER	65,300	22,650	16,000	26,650
TOTAL SUPPLIES AND OTHER EXPENSES		894,370	127,310	93,648	673,412
TOTAL BUDGET - OTOLARYNGOLOGY		4,697,195	355,421	2,981,547	1,360,227
COM	COLLEGE OF MEDICINE				
COM0271F	UROLOGY				
SALARIES					
510NEG	510NEG	(32,791)	(32,791)	0	0
510OTH	FUNDED/OTHERS	30,935	30,935	0	0
510REG	SALARIES/WAGES	1,850,404	389,235	1,357,872	103,297
TOTAL SALARIES		1,848,548	387,379	1,357,872	103,297
BENEFITS					
512DTL	DENTAL FRINGES	8,727	793	7,577	356
512FIC	FICA FRINGES	71,448	15,351	52,736	3,361
512LIB	LIABILITY INS	36,403	10,267	26,136	0
512LIF	LIFE INSURANCE	351	58	221	73
512LTD	LTD FRINGES	461	162	263	36
512MED	MEDICAL FRINGES	46,184	6,568	30,376	9,240
512RET	RETIREMENT FRINGES	99,044	14,703	78,188	6,153
TOTAL BENEFITS		262,618	47,902	195,497	19,219
TOTAL PERSONAL SERVICES		2,111,166	435,281	1,553,369	122,516

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	37,000	10,000	9,000	18,000
530LSE	LEASES	3,700	3,700	0	0
531SRV	SERVICES/FEES	20,000	20,000	0	0
532SUP	SUPPLIES	19,575	9,900	0	9,675
534SUB	DUES/SUBSCRIPTIONS	4,000	0	4,000	0
535INS	INSURANCE/LOAN PYMT	15,000	0	15,000	0
550OTH	OTHER	37,500	22,000	2,000	13,500
TOTAL SUPPLIES AND OTHER EXPENSES		136,775	65,600	30,000	41,175
TOTAL BUDGET - UROLOGY		2,247,941	500,881	1,583,369	163,691
COM	COLLEGE OF MEDICINE				
COM0291F	KIDS FIRST				
SALARIES					
510300	BONUS	78,300	0	78,300	0
510NEG	510NEG	(497,200)	0	(475,181)	(22,019)
510OTH	FUNDED/OTHERS	364,634	0	364,634	0
510REG	SALARIES/WAGES	11,085,551	0	10,700,773	384,778
510RES	RESERVES	1,118,240	0	1,092,977	25,263
TOTAL SALARIES		12,149,525	0	11,761,503	388,022
BENEFITS					
512DTL	DENTAL FRINGES	74,497	0	72,863	1,635
512FIC	FICA FRINGES	827,123	0	803,845	23,278
512LIF	LIFE INSURANCE	17,115	0	16,631	484
512LTD	LTD FRINGES	12,218	0	11,943	274
512MED	MEDICAL FRINGES	1,868,568	0	1,814,475	54,093
512RET	RETIREMENT FRINGES	817,169	0	790,657	26,511
TOTAL BENEFITS		3,616,689	0	3,510,415	106,275
TOTAL PERSONAL SERVICES		15,766,215	0	15,271,918	494,297

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	77,050	0	61,550	15,500
521ADV	ADVERTISING	4,300	0	4,300	0
521REC	RECRUITING	250	0	250	0
525FRT	FREIGHT	300	0	300	0
525MNT	MAINTENANCE	20,898	0	20,898	0
525PNT	PRINTING	7,300	0	7,300	0
525POS	POSTAGE	4,360	0	4,360	0
525TEL	TELECOMMUNICATIONS	80,630	0	80,630	0
530LSE	LEASES	530,755	0	530,755	0
531SRV	SERVICES/FEES	2,101,933	0	2,101,933	0
532GNL	GENERAL SUPPLIES	20,580	0	20,580	0
532MED	MEDICAL SUPPLIES	8,900	0	8,900	0
532NCE	NON-CAPITALIZED EQUI	35,000	0	35,000	0
532SUP	SUPPLIES	194,749	0	184,749	10,000
533ELE	ELECTRICITY	147,000	0	147,000	0
533UTL	UTILITIES	57,293	0	57,293	0
535INS	INSURANCE/LOAN PYMT	5,600	0	5,600	0
550INT	INTEREST ON CAPITAL	117,526	0	117,526	0
550OTH	OTHER	1,328,977	0	0	1,328,977
771450	MEDI MATCH TRNS OUT	80,170	0	80,170	0
TOTAL SUPPLIES AND OTHER EXPENSES		4,823,571	0	3,469,094	1,354,477
OTHER CHANGES IN NET ASSETS					
541SET	SETTLEMENT	1,347,053	0	1,347,053	0
TOTAL OTHER CHANGES IN NET ASSETS		1,347,053	0	1,347,053	0
TOTAL BUDGET - KIDS FIRST		21,936,839	0	20,088,065	1,848,774

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COM COLLEGE OF MEDICINE					
COM0318F NORTHWEST ARKANSAS CAMPUS					
SALARIES					
510NEG	510NEG	(9,619)	(9,619)	0	0
510OTH	FUNDED/OTHERS	549,195	549,195	0	0
TOTAL SALARIES		539,576	539,576	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,100	1,100	0	0
512FIC	FICA FRINGES	26,274	26,274	0	0
512LIF	LIFE INSURANCE	91	91	0	0
512LTD	LTD FRINGES	257	257	0	0
512MED	MEDICAL FRINGES	17,120	17,120	0	0
512RET	RETIREMENT FRINGES	27,009	27,009	0	0
TOTAL BENEFITS		71,851	71,851	0	0
TOTAL PERSONAL SERVICES		611,427	611,427	0	0
TOTAL BUDGET - NORTHWEST ARKANSAS CAMPUS		611,427	611,427	0	0
COM COLLEGE OF MEDICINE					
COM0322F GENETICS					
SALARIES					
510300	BONUS	450	450	0	0
510NEG	510NEG	(3,937)	(3,937)	0	0
510OTH	FUNDED/OTHERS	110,409	103,316	0	7,093
510REG	SALARIES/WAGES	246,002	0	0	246,002
510RES	RESERVES	50,450	50,450	0	0
TOTAL SALARIES		403,374	150,279	0	253,095

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512DTL	DENTAL FRINGES	11,569	2,705	0	8,864
512FIC	FICA FRINGES	3,085	1,149	0	1,936
512LIF	LIFE INSURANCE	6,693	90	0	6,603
512LTD	LTD FRINGES	3,905	180	0	3,725
512MED	MEDICAL FRINGES	22,889	6,500	0	16,389
512RET	RETIREMENT FRINGES	31,091	15,027	0	16,064
TOTAL BENEFITS		79,232	25,651	0	53,581
TOTAL PERSONAL SERVICES		482,606	175,930	0	306,676
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	20,200	5,600	0	14,600
525PNT	PRINTING	432	150	0	282
525POS	POSTAGE	480	480	0	0
525TEL	TELECOMMUNICATIONS	1,516	916	0	600
530LSE	LEASES	2,427	1,759	0	668
531SRV	SERVICES/FEES	4,807	4,807	0	0
532NCE	NON-CAPITALIZED EQUI	4,000	1,500	0	2,500
532SUP	SUPPLIES	32,094	2,762	0	29,332
534SUB	DUES/SUBSCRIPTIONS	9,505	6,265	0	3,240
550OTH	OTHER	26,000	0	0	26,000
TOTAL SUPPLIES AND OTHER EXPENSES		101,461	24,239	0	77,222
TOTAL BUDGET - GENETICS		584,067	200,169	0	383,898
COM	COLLEGE OF MEDICINE				
COM0365F	BIOMEDICAL INFORMATICS				
SALARIES					0
510300	BONUS	2,000	0	0	2,000
510NEG	510NEG	(11,164)	0	0	(11,164)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
510OTH	FUNDED/OTHERS	35,779	0	0	35,779
510REG	SALARIES/WAGES	1,462,053	64,295	0	1,397,758
510RES	RESERVES	326,893	30,000	0	296,893
TOTAL SALARIES		1,815,561	94,295	0	1,721,266
BENEFITS					
512BEN	BENEFITS-OTHER	90,847	23,574	0	67,273
512DTL	DENTAL FRINGES	6,615	0	0	6,615
512FIC	FICA FRINGES	93,320	0	0	93,320
512LIF	LIFE INSURANCE	1,043	0	0	1,043
512LTD	LTD FRINGES	1,857	0	0	1,857
512MED	MEDICAL FRINGES	110,348	0	0	110,348
512RET	RETIREMENT FRINGES	79,285	0	0	79,285
TOTAL BENEFITS		383,316	23,574	0	359,742
TOTAL PERSONAL SERVICES		2,198,877	117,869	0	2,081,008
SUPPLIES AND OTHER EXPENSES					0
520TVL	TRAVEL	79,134	0	0	79,134
525MNT	MAINTENANCE	1,000	0	0	1,000
530LSE	LEASES	8,000	0	0	8,000
531SRV	SERVICES/FEES	581,334	0	0	581,334
532NCE	NON-CAPITALIZED EQUI	5,850	0	0	5,850
532SUP	SUPPLIES	519,191	0	0	519,191
541200	F & A (FACIL & ADMIN	306,884	0	0	306,884
550OTH	OTHER	40,442	0	0	40,442
TOTAL SUPPLIES AND OTHER EXPENSES		1,541,835	0	0	1,541,835
TOTAL BUDGET - BIOMEDICAL INFORMATICS		3,740,712	117,869	0	3,622,843

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COM	COLLEGE OF MEDICINE				
COM2120F	FOUNDATION REIMBURSEMENT				
SUPPLIES AND OTHER EXPENSES					
531PRO	PROFESSIONAL FEES	5,000	0	0	5,000
532GNL	GENERAL SUPPLIES	15,000	0	0	15,000
550OTH	OTHER	15,000	0	0	15,000
TOTAL SUPPLIES AND OTHER EXPENSES		35,000	0	0	35,000
TOTAL BUDGET - FOUNDATION REIMBURSEMENT		35,000	0	0	35,000
TOTAL DIVISION - COLLEGE OF MEDICINE		322,387,973	61,232,208	153,434,096	107,721,670

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CON CON0002F					
COLLEGE OF NURSING ADMINISTRATION					
SALARIES					
510NEG	510NEG	(10,078)	(10,078)	0	0
510OTH	FUNDED/OTHERS	61,503	61,503	0	0
510REG	SALARIES/WAGES	4,781,714	4,781,714	0	0
510REI	INCENTIVE RESERVES	133,375	133,375	0	0
510RES	RESERVES	982,012	982,012	0	0
TOTAL SALARIES		5,948,526	5,948,526	0	0
BENEFITS					
512BEN	BENEFITS-OTHER	610,006	0	0	610,006
512DTL	DENTAL FRINGES	14,327	14,327	0	0
512FIC	FICA FRINGES	427,738	427,738	0	0
512LIF	LIFE INSURANCE	5,331	5,331	0	0
512LTD	LTD FRINGES	2,847	2,847	0	0
512MED	MEDICAL FRINGES	362,328	362,328	0	0
512RET	RETIREMENT FRINGES	445,094	445,094	0	0
TOTAL BENEFITS		1,867,671	1,257,665	0	610,006
TOTAL PERSONAL SERVICES		7,816,197	7,206,191	0	610,006
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	125,665	125,665	0	0
525MNT	MAINTENANCE	19,000	19,000	0	0
530LSE	LEASES	32,700	32,700	0	0
531PRO	PROFESSIONAL FEES	40,750	40,750	0	0
532SUP	SUPPLIES	62,000	62,000	0	0
550OTH	OTHER	171,883	171,883	0	0
600001	INTRA UNIV REVENUE	(150,000)	(150,000)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		301,998	301,998	0	0
TOTAL BUDGET - ADMINISTRATION		8,118,195	7,508,189	0	610,006

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CON COLLEGE OF NURSING					
CON0005F RESEARCH					
SALARIES					
510RES	RESERVES	48,000	0	0	48,000
TOTAL SALARIES		48,000	0	0	48,000
BENEFITS					
512FIC	FICA FRINGES	3,676	0	0	3,676
TOTAL BENEFITS		3,676	0	0	3,676
TOTAL PERSONAL SERVICES		51,676	0	0	51,676
SUPPLIES AND OTHER EXPENSES					
550OTH	OTHER	25,000	0	0	25,000
600001	INTRA UNIV REVENUE	(48,000)	0	0	(48,000)
TOTAL SUPPLIES AND OTHER EXPENSES		(23,000)	0	0	(23,000)
TOTAL BUDGET - RESEARCH		28,676	0	0	28,676
CON COLLEGE OF NURSING					
CON0011F CONTINUING EDUCATION					
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	2,200	0	0	2,200
531PRO	PROFESSIONAL FEES	3,500	0	0	3,500
532GNL	GENERAL SUPPLIES	4,300	0	0	4,300
532SUP	SUPPLIES	250	0	0	250
550OTH	OTHER	11,050	0	0	11,050
TOTAL SUPPLIES AND OTHER EXPENSES		21,300	0	0	21,300
TOTAL BUDGET - CONTINUING EDUCATION		21,300	0	0	21,300

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CON COLLEGE OF NURSING					
CON0012F DESIGNATED FUNDS					
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	11,000	0	0	11,000
525MNT	MAINTENANCE	3,500	0	0	3,500
531PRO	PROFESSIONAL FEES	41,000	0	0	41,000
532GNL	GENERAL SUPPLIES	126,000	0	0	126,000
535INS	INSURANCE/LOAN PYMT	10,000	0	0	10,000
550OTH	OTHER	24,000	0	0	24,000
TOTAL SUPPLIES AND OTHER EXPENSES		215,500	0	0	215,500
TOTAL BUDGET - DESIGNATED FUNDS		215,500	0	0	215,500
CON COLLEGE OF NURSING					
CON0016F ARGENTA CLINICS					
SUPPLIES AND OTHER EXPENSES					
525TEL	TELECOMMUNICATIONS	1,000	0	1,000	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,000	0	1,000	0
TOTAL BUDGET - ARGENTA CLINICS		1,000	0	1,000	0
CON COLLEGE OF NURSING					
CON0019F FACULTY INCOME ACCOUNT					
SALARIES					
510REG	SALARIES/WAGES	208,368	0	0	208,368
510RES	RESERVES	16,600	0	0	16,600
TOTAL SALARIES		224,968	0	0	224,968
BENEFITS					0
512BEN	BENEFITS-OTHER	539	0	0	539
512DTL	DENTAL FRINGES	339	0	0	339

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512FIC	FICA FRINGES	15,822	0	0	15,822
512LIF	LIFE INSURANCE	207	0	0	207
512LTD	LTD FRINGES	91	0	0	91
512MED	MEDICAL FRINGES	9,594	0	0	9,594
512RET	RETIREMENT FRINGES	18,531	0	0	18,531
TOTAL BENEFITS		45,124	0	0	45,124
TOTAL PERSONAL SERVICES		270,092	0	0	270,092
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	4,231	0	0	4,231
531PRO	PROFESSIONAL FEES	600	0	0	600
535INS	INSURANCE/LOAN PYMT	13,000	0	0	13,000
550OTH	OTHER	38,514	0	30,000	8,514
600001	INTRA UNIV REVENUE	(135,360)	0	0	(135,360)
TOTAL SUPPLIES AND OTHER EXPENSES		(79,015)	0	30,000	(109,015)
TOTAL BUDGET - FACULTY INCOME ACCOUNT		191,077	0	30,000	161,077
CON	COLLEGE OF NURSING				
CON0022F	SCHOLARSHIPS				
SALARIES					
510REG	SALARIES/WAGES	48,000	0	0	48,000
TOTAL SALARIES		48,000	0	0	48,000
TOTAL PERSONAL SERVICES		48,000	0	0	48,000
SUPPLIES AND OTHER EXPENSES					
550110	GRANTS/AID/SCHOLARSH	67,500	0	0	67,500
550OTH	OTHER	40,666	0	0	40,666
TOTAL SUPPLIES AND OTHER EXPENSES		108,166	0	0	108,166
TOTAL BUDGET - SCHOLARSHIPS		156,166	0	0	156,166

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CON					
CON0027F					
COLLEGE OF NURSING					
GRANTS					
SALARIES					
510OTH	FUNDED/OTHERS	30,763	0	0	30,763
510REG	SALARIES/WAGES	512,393	0	0	512,393
510RES	RESERVES	128,835	0	0	128,835
TOTAL SALARIES		671,990	0	0	671,990
BENEFITS					
512BEN	BENEFITS-OTHER	2,940	0	0	2,940
512DTL	DENTAL FRINGES	1,849	0	0	1,849
512FIC	FICA FRINGES	47,072	0	0	47,072
512LIF	LIFE INSURANCE	724	0	0	724
512LTD	LTD FRINGES	442	0	0	442
512MED	MEDICAL FRINGES	64,186	0	0	64,186
512RET	RETIREMENT FRINGES	57,394	0	0	57,394
TOTAL BENEFITS		174,607	0	0	174,607
TOTAL PERSONAL SERVICES		846,597	0	0	846,597
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	69,600	0	0	69,600
532SUP	SUPPLIES	16,069	0	0	16,069
550110	GRANTS/AID/SCHOLARSH	102,000	0	0	102,000
550OTH	OTHER	97,250	0	0	97,250
TOTAL SUPPLIES AND OTHER EXPENSES		284,919	0	0	284,919
TOTAL BUDGET - GRANTS		1,131,516	0	0	1,131,516

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CON	COLLEGE OF NURSING				
CON0029F	FOUNDATION REIMBURSEMENT				
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	8,500	0	0	8,500
532SUP	SUPPLIES	5,000	0	0	5,000
550OTH	OTHER	10,100	0	0	10,100
TOTAL SUPPLIES AND OTHER EXPENSES		23,600	0	0	23,600
TOTAL BUDGET - FOUNDATION REIMBURSEMENT		23,600	0	0	23,600
TOTAL DIVISION - COLLEGE OF NURSING		9,887,029	7,508,189	31,000	2,347,841

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COP	COLLEGE OF PHARMACY				
COP0002F	DEAN'S OFFICE				
SALARIES					
510300	BONUS	15,000	15,000	0	0
510NEG	510NEG	(40,000)	(40,000)	0	0
510REG	SALARIES/WAGES	1,984,663	1,400,005	358,668	225,990
510RES	RESERVES	718,085	483,017	164,000	71,068
TOTAL SALARIES		2,677,747	1,858,022	522,668	297,058
BENEFITS					
512DTL	DENTAL FRINGES	11,297	8,096	2,191	1,010
512FIC	FICA FRINGES	166,586	118,871	32,174	15,541
512LIF	LIFE INSURANCE	3,374	2,408	652	314
512LTD	LTD FRINGES	2,033	1,453	393	187
512MED	MEDICAL FRINGES	201,442	144,956	38,422	18,064
512RET	RETIREMENT FRINGES	199,843	144,418	38,546	16,879
TOTAL BENEFITS		584,575	420,202	112,378	51,995
TOTAL PERSONAL SERVICES		3,262,322	2,278,224	635,046	349,053
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	147,000	85,000	0	62,000
521REC	RECRUITING	40,000	0	0	40,000
525FRT	FREIGHT	26,000	0	0	26,000
525MNT	MAINTENANCE	132,500	8,500	5,000	119,000
530LSE	LEASES	5,000	5,000	0	0
531PRO	PROFESSIONAL FEES	8,000	0	0	8,000
531SRV	SERVICES/FEES	317,200	46,000	5,000	266,200
532GNL	GENERAL SUPPLIES	8,000	0	0	8,000
532SUP	SUPPLIES	102,100	45,000	15,000	42,100
535INS	INSURANCE/LOAN PYMT	10,200	0	0	10,200
541200	F & A (FACIL & ADMIN)	14,500	0	0	14,500

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
550110	GRANTS/AID/SCHOLARSH	238,500	141,000	0	97,500
5500TH	OTHER	376,808	110,160	5,500	261,148
771250	OPERATING FUNDING OU	126,000	126,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,551,808	566,660	30,500	954,648
TOTAL BUDGET - DEAN'S OFFICE		4,814,130	2,844,884	665,546	1,303,701
COP	COLLEGE OF PHARMACY				
COP0005F	POISON CENTER				
SALARIES					
510REG	SALARIES/WAGES	1,227,597	0	102,000	1,125,597
510RES	RESERVES	20,000	0	0	20,000
TOTAL SALARIES		1,247,597	0	102,000	1,145,597
BENEFITS					
512DTL	DENTAL FRINGES	5,580	0	498	5,082
512FIC	FICA FRINGES	81,918	0	7,302	74,616
512LIF	LIFE INSURANCE	1,660	0	148	1,512
512LTD	LTD FRINGES	1,002	0	90	912
512MED	MEDICAL FRINGES	97,827	0	8,720	89,107
512RET	RETIREMENT FRINGES	98,138	0	8,744	89,394
TOTAL BENEFITS		286,125	0	25,502	260,623
TOTAL PERSONAL SERVICES		1,533,722	0	127,502	1,406,220
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	6,600	0	0	6,600
525MNT	MAINTENANCE	56,500	0	0	56,500
531SRV	SERVICES/FEES	15,200	0	0	15,200
5500TH	OTHER	5,779	0	0	5,779
771450	MEDI MATCH TRNS OUT	153,000	0	0	153,000
TOTAL SUPPLIES AND OTHER EXPENSES		237,079	0	0	237,079
TOTAL BUDGET - POISON CENTER		1,770,801	0	127,502	1,643,299

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COP COP0009F					
COLLEGE OF PHARMACY INSTITUTE FOR RADIOPHARMACY					
SALARIES					
510REG	SALARIES/WAGES	129,376	0	0	129,376
TOTAL SALARIES		129,376	0	0	129,376
BENEFITS					
512DTL	DENTAL FRINGES	574	0	0	574
512FIC	FICA FRINGES	8,427	0	0	8,427
512LIF	LIFE INSURANCE	171	0	0	171
512LTD	LTD FRINGES	103	0	0	103
512MED	MEDICAL FRINGES	10,063	0	0	10,063
512RET	RETIREMENT FRINGES	10,096	0	0	10,096
TOTAL BENEFITS		29,434	0	0	29,434
TOTAL PERSONAL SERVICES		158,810	0	0	158,810
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	2,000	0	0	2,000
531SRV	SERVICES/FEES	242,000	0	0	242,000
532SUP	SUPPLIES	1,000	0	0	1,000
550OTH	OTHER	2,000	0	0	2,000
TOTAL SUPPLIES AND OTHER EXPENSES		247,000	0	0	247,000
TOTAL BUDGET - INSTITUTE FOR RADIOPHARMACY		405,810	0	0	405,810
COP COP0010F					
COLLEGE OF PHARMACY PHARMACEUTICAL SCIENCE					
SALARIES					
510300	BONUS	211,143	211,143	0	0
510NEG	510NEG	(40,000)	(40,000)	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
510OTH	FUNDED/OTHERS	25,434	0	0	25,434
510REG	SALARIES/WAGES	4,020,464	1,726,191	48,125	2,246,148
510RES	RESERVES	350,000	348,000	0	2,000
TOTAL SALARIES		4,567,040	2,245,334	48,125	2,273,581
BENEFITS					
512DTL	DENTAL FRINGES	20,730	9,782	215	10,733
512FIC	FICA FRINGES	306,856	146,136	3,137	157,583
512LIF	LIFE INSURANCE	6,146	2,889	63	3,194
512LTD	LTD FRINGES	3,729	1,763	39	1,927
512MED	MEDICAL FRINGES	366,276	174,350	3,742	188,184
512RET	RETIREMENT FRINGES	366,433	173,889	3,755	188,789
TOTAL BENEFITS		1,070,170	508,809	10,951	550,410
TOTAL PERSONAL SERVICES		5,637,210	2,754,143	59,076	2,823,991
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	108,000	7,000	14,000	87,000
525MNT	MAINTENANCE	119,000	12,500	42,500	64,000
530LSE	LEASES	3,000	3,000	0	0
531PRO	PROFESSIONAL FEES	9,000	0	5,000	4,000
531SRV	SERVICES/FEES	368,500	10,500	25,000	333,000
532GNL	GENERAL SUPPLIES	8,000	0	0	8,000
532MED	MEDICAL SUPPLIES	233,000	0	0	233,000
532SUP	SUPPLIES	797,000	62,000	131,000	604,000
541200	F & A (FACIL & ADMIN	1,618,000	0	0	1,618,000
550110	GRANTS/AID/SCHOLARSH	13,000	0	0	13,000
550OTH	OTHER	731,900	11,400	80,500	640,000
600003	INTERNAL COST REC	(64,078)	0	(64,078)	0
TOTAL SUPPLIES AND OTHER EXPENSES		3,944,322	106,400	233,922	3,604,000
TOTAL BUDGET - PHARMACEUTICAL SCIENCE		9,581,532	2,860,543	292,998	6,427,991

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COP	COLLEGE OF PHARMACY				
COP0013F	PHARMACY PRACTICE				
SALARIES					
510300	BONUS	126,219	126,219	0	0
510NEG	510NEG	(82,832)	(82,832)	0	0
510REG	SALARIES/WAGES	2,554,644	2,282,183	32,225	240,236
510RES	RESERVES	486,571	468,571	0	18,000
TOTAL SALARIES		3,084,602	2,794,141	32,225	258,236
BENEFITS					
512DTL	DENTAL FRINGES	14,191	13,345	0	846
512FIC	FICA FRINGES	199,967	185,086	2,463	12,418
512LIF	LIFE INSURANCE	4,149	3,850	47	252
512LTD	LTD FRINGES	2,804	2,624	28	152
512MED	MEDICAL FRINGES	242,459	224,876	2,753	14,830
512RET	RETIREMENT FRINGES	242,371	224,731	2,762	14,878
TOTAL BENEFITS		705,941	654,512	8,053	43,376
TOTAL PERSONAL SERVICES		3,790,543	3,448,653	40,278	301,612
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	86,000	12,000	16,000	58,000
525MNT	MAINTENANCE	4,500	2,000	0	2,500
530LSE	LEASES	11,000	10,000	0	1,000
531SRV	SERVICES/FEES	34,300	2,000	0	32,300
532SUP	SUPPLIES	24,000	14,000	5,000	5,000
541200	F & A (FACIL & ADMIN	80,000	0	0	80,000
550110	GRANTS/AID/SCHOLARSH	30,000	0	0	30,000
550OTH	OTHER	146,200	6,700	102,500	37,000
771200	OPERATING FUNDING IN	(126,000)	0	0	(126,000)
TOTAL SUPPLIES AND OTHER EXPENSES		290,000	46,700	123,500	119,800
TOTAL BUDGET - PHARMACY PRACTICE		4,080,543	3,495,353	163,778	421,412

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COP	COLLEGE OF PHARMACY				
COP0023F	EVIDENCE BASED PRESCRIPTION DRUG PROGRAM				
SALARIES					
510NEG	510NEG	(125,771)	0	(125,771)	0
510REG	SALARIES/WAGES	1,281,749	0	1,281,749	0
TOTAL SALARIES		1,155,978	0	1,155,978	0
BENEFITS					
512DTL	DENTAL FRINGES	5,173	0	5,173	0
512FIC	FICA FRINGES	83,635	0	83,635	0
512LIF	LIFE INSURANCE	1,736	0	1,736	0
512LTD	LTD FRINGES	1,108	0	1,108	0
512MED	MEDICAL FRINGES	99,837	0	99,837	0
512RET	RETIREMENT FRINGES	100,107	0	100,107	0
TOTAL BENEFITS		291,596	0	291,596	0
TOTAL PERSONAL SERVICES		1,447,574	0	1,447,574	0
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	47,000	0	47,000	0
531SRV	SERVICES/FEES	2,800	0	2,800	0
532SUP	SUPPLIES	15,500	0	15,500	0
TOTAL SUPPLIES AND OTHER EXPENSES		65,300	0	65,300	0
TOTAL BUDGET - EVIDENCE BASED PRESCRIPTION DRUG PROGRAM		1,512,874	0	1,512,874	0
TOTAL DIVISION - COLLEGE OF PHARMACY		22,165,691	9,200,779	2,762,699	10,202,213

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CHP CHP0004F		COLLEGE OF HEALTH PROFESSIONS AUDIOLOGY AND SPEECH PATHOLOGY			
SALARIES					
510300	BONUS	600	600		0
510REG	SALARIES/WAGES	653,362	292,647	360,716	0
510RES	RESERVES	278,002	111,926	166,076	0
TOTAL SALARIES		931,964	405,173	526,792	0
BENEFITS					
512BEN	BENEFITS-OTHER	8,481	4,241	4,241	0
512DTL	DENTAL FRINGES	1,722	852	869	0
512FIC	FICA FRINGES	69,589	30,168	39,422	0
512LIF	LIFE INSURANCE	875	413	462	0
512LTD	LTD FRINGES	434	204	230	0
512MED	MEDICAL FRINGES	43,409	18,378	25,030	0
512RET	RETIREMENT FRINGES	84,968	39,331	45,636	0
TOTAL BENEFITS		209,477	93,587	115,890	0
TOTAL PERSONAL SERVICES		1,141,441	498,760	642,682	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	29,000	0	25,000	4,000
521ADV	ADVERTISING	2,000	0	2,000	0
525FRT	FREIGHT	2,500	0	2,500	0
525MNT	MAINTENANCE	3,500	0	3,500	0
525PNT	PRINTING	1,400	0	1,400	0
530LSE	LEASES	3,500	3,500	0	0
531LBR	CONTRACT LABOR	2,000	0	0	2,000
531SRV	SERVICES/FEES	13,500	1,000	7,200	5,300
532GNL	GENERAL SUPPLIES	25,600	0	15,500	10,100
532MED	MEDICAL SUPPLIES	8,500	0	8,500	0
532NCE	NON-CAPITALIZED EQUI	48,000	0	48,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	17,850	250	15,500	2,100
534SUB	DUES/SUBSCRIPTIONS	3,650	700	1,850	1,100
550OTH	OTHER	571,837	211,823	331,514	28,500
TOTAL SUPPLIES AND OTHER EXPENSES		732,837	217,273	462,464	53,100
OTHER CHANGES IN NET ASSETS					
800099	BUDGETED FUND BAL	(28,500)	0	0	(28,500)
TOTAL OTHER CHANGES IN NET ASSETS		(28,500)	0	0	(28,500)
TOTAL BUDGET - AUDIOLOGY AND SPEECH		1,845,778	716,033	1,105,146	24,600
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0007F	DENTAL HYGIENE				
SALARIES					
510300	BONUS	1,600	1,600	0	0
510REG	SALARIES/WAGES	656,363	656,363	0	0
TOTAL SALARIES		657,963	657,963	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,871	1,871	0	0
512FIC	FICA FRINGES	48,543	48,543	0	0
512LIF	LIFE INSURANCE	725	725	0	0
512LTD	LTD FRINGES	389	389	0	0
512MED	MEDICAL FRINGES	49,057	49,057	0	0
512NEG	NEG BENEFIT RESERVES	(4,672)	(4,672)	0	0
512RET	RETIREMENT FRINGES	55,149	55,149	0	0
TOTAL BENEFITS		151,062	151,062	0	0
TOTAL PERSONAL SERVICES		809,025	809,025	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	8,000	8,000	0	0
525FRT	FREIGHT	350	250	100	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
525MNT	MAINTENANCE	600	500	100	0
525PNT	PRINTING	1,800	200	100	1,500
525POS	POSTAGE	250	250	0	0
530LSE	LEASES	2,500	2,500	0	0
531SRV	SERVICES/FEES	3,850	250	1,600	2,000
532GNL	GENERAL SUPPLIES	2,000	0	0	2,000
532MED	MEDICAL SUPPLIES	92,050	250	15,000	76,800
532NCE	NON-CAPITALIZED EQUI	5,000	0	0	5,000
532PHA	DRUGS & MEDICINE	500	0	500	0
532SUP	SUPPLIES	5,000	1,500	3,500	0
534SUB	DUES/SUBSCRIPTIONS	9,000	2,000	500	6,500
550OTH	OTHER	1,700	500	0	1,200
TOTAL SUPPLIES AND OTHER EXPENSES		132,600	16,200	21,400	95,000
TOTAL BUDGET - DENTAL HYGIENE		941,625	825,225	21,400	95,000
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0008F	DIETETICS AND NUTRITION				
SALARIES					
510300	BONUS	19,471	19,471	0	0
510REG	SALARIES/WAGES	332,368	332,368	0	0
510RES	RESERVES	37,431	37,431	0	0
TOTAL SALARIES		389,270	389,270	0	0
BENEFITS					
512BEN	BENEFITS-OTHER	1,825	1,825	0	0
512DTL	DENTAL FRINGES	891	891	0	0
512FIC	FICA FRINGES	26,633	26,633	0	0
512LIF	LIFE INSURANCE	337	337	0	0
512LTD	LTD FRINGES	161	161	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	31,033	31,033	0	0
512RET	RETIREMENT FRINGES	24,094	24,094	0	0
TOTAL BENEFITS		84,973	84,973	0	0
TOTAL PERSONAL SERVICES		474,243	474,243	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	8,200	8,200	0	0
525PNT	PRINTING	300	300	0	0
525POS	POSTAGE	200	200	0	0
530LSE	LEASES	1,500	1,500	0	0
531LBR	CONTRACT LABOR	2,600	0	0	2,600
531SRV	SERVICES/FEES	1,500	1,500	0	0
532GNL	GENERAL SUPPLIES	16,000	1,000	0	15,000
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	4,200	3,000	0	1,200
550OTH	OTHER	450	450	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		36,950	18,150	0	18,800
OTHER CHANGES IN NET ASSETS					
800099	BUDGETED FUND BAL	(15,000)	0	0	(15,000)
TOTAL OTHER CHANGES IN NET ASSETS		(15,000)	0	0	(15,000)
TOTAL BUDGET - DIETETICS AND NUTRITION		496,193	492,393	0	3,800
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0011F	EMERGENCY MEDICAL SCIENCES				
SALARIES					
510300	BONUS	900	900	0	0
510REG	SALARIES/WAGES	273,233	273,233	0	0
TOTAL SALARIES		274,133	274,133	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512DTL	DENTAL FRINGES	927	927	0	0
512FIC	FICA FRINGES	20,056	20,056	0	0
512LIF	LIFE INSURANCE	365	365	0	0
512LTD	LTD FRINGES	179	179	0	0
512MED	MEDICAL FRINGES	23,722	23,722	0	0
512RET	RETIREMENT FRINGES	23,563	23,563	0	0
TOTAL BENEFITS		68,811	68,811	0	0
TOTAL PERSONAL SERVICES		342,945	342,945	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	4,500	4,500	0	0
525MNT	MAINTENANCE	300	300	0	0
525POS	POSTAGE	400	400	0	0
530LSE	LEASES	2,000	2,000	0	0
531LBR	CONTRACT LABOR	4,679	3,000	0	1,679
531SRV	SERVICES/FEES	13,000	0	0	13,000
532GNL	GENERAL SUPPLIES	2,621	700	0	1,921
532MED	MEDICAL SUPPLIES	3,300	300	0	3,000
532SUP	SUPPLIES	5,500	1,000	0	4,500
534SUB	DUES/SUBSCRIPTIONS	1,100	600	0	500
TOTAL SUPPLIES AND OTHER EXPENSES		37,400	12,800	0	24,600
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(11,000)	0	0	(11,000)
TOTAL OTHER CHANGES IN NET ASSETS		(11,000)	0	0	(11,000)
TOTAL BUDGET - EMERGENCY MEDICAL SCIENCES		369,345	355,745	0	13,600

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0012F	HEALTH INFORMATION MANAGEMENT				
SALARIES					
510REG	SALARIES/WAGES	315,282	315,282	0	0
510RES	RESERVES	3,500	3,500	0	0
TOTAL SALARIES		318,782	318,782	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,698	1,698	0	0
512FIC	FICA FRINGES	22,840	22,840	0	0
512LIF	LIFE INSURANCE	367	367	0	0
512LTD	LTD FRINGES	185	185	0	0
512MED	MEDICAL FRINGES	46,299	46,299	0	0
512RET	RETIREMENT FRINGES	22,276	22,276	0	0
TOTAL BENEFITS		93,665	93,665	0	0
TOTAL PERSONAL SERVICES		412,448	412,448	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	8,000	8,000	0	0
525POS	POSTAGE	300	300	0	0
530LSE	LEASES	2,400	2,400	0	0
532SUP	SUPPLIES	3,100	1,200	0	1,900
534SUB	DUES/SUBSCRIPTIONS	23,500	15,500	0	8,000
550OTH	OTHER	550	550	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		37,850	27,950	0	9,900
TOTAL BUDGET - HEALTH INFORMATION MANAGEMENT		450,298	440,398	0	9,900

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CHP CHP0015F		COLLEGE OF HEALTH PROFESSIONS OPHTHALMIC MEDICAL TECHNOLOGIES			
SALARIES					
510RES	RESERVES	46,680	46,680	0	0
TOTAL SALARIES		46,680	46,680	0	0
BENEFITS					
512BEN	BENEFITS-OTHER	11,670	11,670	0	0
TOTAL BENEFITS		11,670	11,670	0	0
TOTAL PERSONAL SERVICES		58,350	58,350	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	2,500	2,500	0	0
525MNT	MAINTENANCE	50	50	0	0
530LSE	LEASES	1,200	1,200	0	0
531PRO	PROFESSIONAL FEES	575	575	0	0
532GNL	GENERAL SUPPLIES	1,225	0	0	1,225
532SUP	SUPPLIES	4,000	4,000	0	0
550OTH	OTHER	3,475	3,475	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		13,025	11,800	0	1,225
TOTAL BUDGET - OPHTHALMIC MEDICAL TECHNOLOGIES		71,375	70,150	0	1,225
CHP CHP0017F		COLLEGE OF HEALTH PROFESSIONS IMAGING & RADIATION SCIENCES			
SALARIES					
510300	BONUS	1,400	1,400	0	0
510OTH	FUNDED/OTHERS	7,743	7,743	0	0
510REG	SALARIES/WAGES	810,021	810,021	0	0
510RES	RESERVES	84,200	84,200	0	0
TOTAL SALARIES		903,364	903,364	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512BEN	BENEFITS-OTHER	7,625	7,625	0	0
512DTL	DENTAL FRINGES	3,432	3,432	0	0
512FIC	FICA FRINGES	65,478	65,478	0	0
512LIF	LIFE INSURANCE	1,019	1,019	0	0
512LTD	LTD FRINGES	493	493	0	0
512MED	MEDICAL FRINGES	72,121	72,121	0	0
512NEG	NEG BENEFIT RESERVES	(8,648)	(8,648)	0	0
512RET	RETIREMENT FRINGES	71,083	71,083	0	0
TOTAL BENEFITS		212,604	212,604	0	0
TOTAL PERSONAL SERVICES		1,115,968	1,115,968	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	8,500	8,500	0	0
521REC	RECRUITING	250	250	0	0
525FRT	FREIGHT	250	250	0	0
525MNT	MAINTENANCE	600	600	0	0
525PNT	PRINTING	200	200	0	0
525POS	POSTAGE	1,000	1,000	0	0
530LSE	LEASES	3,000	3,000	0	0
531SRV	SERVICES/FEES	14,175	13,500	0	675
532GNL	GENERAL SUPPLIES	3,000	3,000	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	15,250	7,225	0	8,025
534SUB	DUES/SUBSCRIPTIONS	10,050	9,000	0	1,050
550110	GRANTS/AID/SCHOLARSH	2,000	0	0	2,000
550OTH	OTHER	15,336	6,100	0	9,236
TOTAL SUPPLIES AND OTHER EXPENSES		75,611	54,625	0	20,986

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS					
800099	BUDGETED FUND BAL	(2,000)	0	0	(2,000)
TOTAL OTHER CHANGES IN NET ASSETS		(2,000)	0	0	(2,000)
TOTAL BUDGET - IMAGING & RADIATION SCIENCES		1,189,579	1,170,593	0	18,986
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0020F	RESPIRATORY CARE				
SALARIES					
510REG	SALARIES/WAGES	311,980	311,980	0	0
510RES	RESERVES	600	600	0	0
TOTAL SALARIES		312,580	312,580	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,401	1,401	0	0
512FIC	FICA FRINGES	22,691	22,691	0	0
512LIF	LIFE INSURANCE	366	366	0	0
512LTD	LTD FRINGES	178	178	0	0
512MED	MEDICAL FRINGES	38,765	38,765	0	0
512NEG	NEG BENEFIT RESERVES	(2,039)	(2,039)	0	0
512RET	RETIREMENT FRINGES	19,504	19,504	0	0
TOTAL BENEFITS		80,865	80,865	0	0
TOTAL PERSONAL SERVICES		393,446	393,446	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	5,000	5,000	0	0
525FRT	FREIGHT	200	100	0	100
525MNT	MAINTENANCE	100	100	0	0
525POS	POSTAGE	500	500	0	0
530LSE	LEASES	1,500	1,500	0	0
531LBR	CONTRACT LABOR	1,000	0	0	1,000
531SRV	SERVICES/FEES	5,325	5,000	0	325

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532GNL	GENERAL SUPPLIES	1,000	0	0	1,000
532MED	MEDICAL SUPPLIES	4,500	0	0	4,500
532SUP	SUPPLIES	2,500	2,000	0	500
534SUB	DUES/SUBSCRIPTIONS	7,648	1,200	0	6,448
550OTH	OTHER	5,000	5,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		34,273	20,400	0	13,873
OTHER CHANGES IN NET ASSETS					
771550	INTRA-DIVISION OUT	1,300	0	0	1,300
TOTAL OTHER CHANGES IN NET ASSETS		1,300	0	0	1,300
TOTAL BUDGET - RESPIRATORY CARE		429,019	413,846	0	15,173
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0021F	SURGICAL TECHNOLOGY				
SALARIES					
510REG	SALARIES/WAGES	48,040	48,040	0	0
510RES	RESERVES	4,000	4,000	0	0
TOTAL SALARIES		52,040	52,040	0	0
BENEFITS					
512DTL	DENTAL FRINGES	443	443	0	0
512FIC	FICA FRINGES	3,588	3,588	0	0
512LIF	LIFE INSURANCE	82	82	0	0
512LTD	LTD FRINGES	39	39	0	0
512MED	MEDICAL FRINGES	12,332	12,332	0	0
512RET	RETIREMENT FRINGES	2,602	2,602	0	0
TOTAL BENEFITS		19,087	19,087	0	0
TOTAL PERSONAL SERVICES		71,127	71,127	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	500	500	0	0
525PNT	PRINTING	250	0	0	250
530LSE	LEASES	1,000	1,000	0	0
532GNL	GENERAL SUPPLIES	3,500	0	0	3,500
532MED	MEDICAL SUPPLIES	4,000	0	0	4,000
532SUP	SUPPLIES	2,250	1,000	0	1,250
534SUB	DUES/SUBSCRIPTIONS	1,500	1,500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		13,000	4,000	0	9,000
TOTAL BUDGET - SURGICAL TECHNOLOGY		84,127	75,127	0	9,000
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0022F	DEAN'S OFFICE				
SALARIES					
510300	BONUS	3,900	3,900	0	0
510NEG	510NEG	(199,018)	(199,018)	0	0
510OTH	FUNDED/OTHERS	30,751	30,751	0	0
510REG	SALARIES/WAGES	727,740	727,740	0	0
510RES	RESERVES	148,220	148,220	0	0
TOTAL SALARIES		711,593	711,593	0	0
BENEFITS					
512BEN	BENEFITS-OTHER	130,000	0	0	130,000
512DTL	DENTAL FRINGES	2,260	2,260	0	0
512FIC	FICA FRINGES	46,445	46,445	0	0
512LIB	LIABILITY INS	8,450	0	8,450	0
512LIF	LIFE INSURANCE	595	595	0	0
512LTD	LTD FRINGES	482	482	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	59,109	59,109	0	0
512RET	RETIREMENT FRINGES	61,987	61,987	0	0
TOTAL BENEFITS		309,328	170,878	8,450	130,000
TOTAL PERSONAL SERVICES		1,020,921	882,471	8,450	130,000
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	19,021	19,021	0	0
521ADV	ADVERTISING	2,000	2,000	0	0
521REC	RECRUITING	18,319	18,319	0	0
525MNT	MAINTENANCE	2,000	2,000	0	0
525PNT	PRINTING	4,000	4,000	0	0
525POS	POSTAGE	3,000	3,000	0	0
530LSE	LEASES	4,800	4,800	0	0
531LBR	CONTRACT LABOR	2,000	2,000	0	0
531SRV	SERVICES/FEES	6,190	6,190	0	0
532GNL	GENERAL SUPPLIES	9,500	9,500	0	0
532NCE	NON-CAPITALIZED EQUI	10,000	10,000	0	0
532SUP	SUPPLIES	7,500	7,500	0	0
534SUB	DUES/SUBSCRIPTIONS	4,000	4,000	0	0
550110	GRANTS/AID/SCHOLARSH	10,000	0	0	10,000
550OTH	OTHER	3,500	3,500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		105,830	95,830	0	10,000
OTHER CHANGES IN NET ASSETS					
800099	BUDGETED FUND BAL	(10,000)	0	0	(10,000)
TOTAL OTHER CHANGES IN NET ASSETS		(10,000)	0	0	(10,000)
TOTAL BUDGET - DEANS OFFICE		1,116,751	978,301	8,450	130,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0023F	GENETIC COUNSELING				
SALARIES					
510OTH	FUNDED/OTHERS	3,338	3,338	0	0
510REG	SALARIES/WAGES	209,863	209,863	0	0
510RES	RESERVES	46,971	46,971	0	0
TOTAL SALARIES		260,171	260,171	0	0
BENEFITS					
512BEN	BENEFITS-OTHER	1,305	1,305	0	0
512DTL	DENTAL FRINGES	1,221	1,221	0	0
512FIC	FICA FRINGES	17,911	17,911	0	0
512LIF	LIFE INSURANCE	272	272	0	0
512LTD	LTD FRINGES	133	133	0	0
512MED	MEDICAL FRINGES	39,653	39,653	0	0
512RET	RETIREMENT FRINGES	24,191	24,191	0	0
TOTAL BENEFITS		84,686	84,686	0	0
TOTAL PERSONAL SERVICES		344,858	344,858	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	9,000	9,000	0	0
521REC	RECRUITING	700	700	0	0
525PNT	PRINTING	700	700	0	0
525POS	POSTAGE	300	300	0	0
530LSE	LEASES	1,500	1,500	0	0
531LBR	CONTRACT LABOR	2,600	0	0	2,600
531SRV	SERVICES/FEES	11,900	11,900	0	0
532GNL	GENERAL SUPPLIES	3,000	3,000	0	0
532SUP	SUPPLIES	1,500	1,500	0	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		31,700	29,100	0	2,600
TOTAL BUDGET - GENETIC COUNSELING		376,558	373,958	0	2,600

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CHP					
CHP0026F					
COLLEGE OF HEALTH PROFESSIONS					
LABORATORY SCIENCES					
SALARIES					
510REG	SALARIES/WAGES	364,209	364,209	0	0
510RES	RESERVES	25,848	25,848	0	0
TOTAL SALARIES		390,057	390,057	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,028	1,028	0	0
512FIC	FICA FRINGES	28,847	28,847	0	0
512LIF	LIFE INSURANCE	415	415	0	0
512LTD	LTD FRINGES	200	200	0	0
512MED	MEDICAL FRINGES	23,683	23,683	0	0
512NEG	NEG BENEFIT RESERVES	(6,150)	(6,150)	0	0
512RET	RETIREMENT FRINGES	33,178	33,178	0	0
TOTAL BENEFITS		81,201	81,201	0	0
TOTAL PERSONAL SERVICES		471,259	471,259	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	5,500	5,500	0	0
525PNT	PRINTING	500	500	0	0
525POS	POSTAGE	1,050	1,050	0	0
525TEL	TELECOMMUNICATIONS	1,500	1,500	0	0
530LSE	LEASES	2,900	2,900	0	0
531SRV	SERVICES/FEES	3,300	3,300	0	0
532GNL	GENERAL SUPPLIES	500	0	0	500
532SUP	SUPPLIES	13,225	1,950	0	11,275
534SUB	DUES/SUBSCRIPTIONS	3,000	1,000	0	2,000
550OTH	OTHER	8,300	500	0	7,800
TOTAL SUPPLIES AND OTHER EXPENSES		39,775	18,200	0	21,575
TOTAL BUDGET - LABORATORY SCIENCES		511,034	489,459	0	21,575

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CHP					
CHP0030F					
COLLEGE OF HEALTH PROFESSIONS					
PHYSICIAN ASSISTANT PROGRAM					
SALARIES					
510REG	SALARIES/WAGES	781,887	781,887	0	0
510RES	RESERVES	297,776	297,776	0	0
TOTAL SALARIES		1,079,663	1,079,663	0	0
BENEFITS					
512DTL	DENTAL FRINGES	2,621	2,621	0	0
512FIC	FICA FRINGES	77,997	77,997	0	0
512LIB	LIABILITY INS	16,650	0	0	16,650
512LIF	LIFE INSURANCE	872	872	0	0
512LTD	LTD FRINGES	447	447	0	0
512MED	MEDICAL FRINGES	62,290	62,290	0	0
512NEG	NEG BENEFIT RESERVES	(14,345)	(14,345)	0	0
512RET	RETIREMENT FRINGES	92,183	92,183	0	0
TOTAL BENEFITS		238,714	222,064	0	16,650
TOTAL PERSONAL SERVICES		1,318,377	1,301,727	0	16,650
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	32,175	32,175	0	0
521REC	RECRUITING	21,544	21,544	0	0
525PNT	PRINTING	1,500	1,500	0	0
525POS	POSTAGE	1,500	1,500	0	0
530LSE	LEASES	3,780	3,780	0	0
531LBR	CONTRACT LABOR	15,182	0	0	15,182
531PRO	PROFESSIONAL FEES	10,000	10,000	0	0
532MED	MEDICAL SUPPLIES	20,830	0	0	20,830
532NCE	NON-CAPITALIZED EQUI	56,500	8,500	0	48,000
532SUP	SUPPLIES	4,000	4,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
534SUB	DUES/SUBSCRIPTIONS	26,666	26,666	0	0
550OTH	OTHER	61,790	61,790	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		255,467	171,455	0	84,012
OTHER CHANGES IN NET ASSETS					
771550	INTRA-DIVISION OUT	3,300	0	0	3,300
TOTAL OTHER CHANGES IN NET ASSETS		3,300	0	0	3,300
TOTAL BUDGET - PHYSICIAN ASSISTANT PROGRAM		1,577,144	1,473,182	0	103,962
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0035F	CENTER FOR DENTAL EDUCATION				
SALARIES					
510300	BONUS	1,400	800	600	0
510OTH	FUNDED/OTHERS	20,495	20,495	0	0
510REG	SALARIES/WAGES	1,019,238	457,601	561,637	0
510RES	RESERVES	443,101	20,951	417,150	5,000
TOTAL SALARIES		1,484,235	499,848	979,387	5,000
BENEFITS					
512BEN	BENEFITS-OTHER	54,933	50,239	3,444	1,250
512DTL	DENTAL FRINGES	2,493	333	2,160	0
512FIC	FICA FRINGES	83,024	17,543	65,481	0
512LIF	LIFE INSURANCE	1,020	128	891	0
512LTD	LTD FRINGES	567	63	504	0
512MED	MEDICAL FRINGES	90,470	11,306	79,164	0
512RET	RETIREMENT FRINGES	105,908	18,978	86,930	0
TOTAL BENEFITS		338,414	98,590	238,574	1,250
TOTAL PERSONAL SERVICES		1,822,649	598,437	1,217,962	6,250

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	26,520	26,520	0	0
521ADV	ADVERTISING	4,000	0	4,000	0
521REC	RECRUITING	2,000	2,000	0	0
525MNT	MAINTENANCE	5,000	0	5,000	0
525PNT	PRINTING	2,000	1,500	500	0
525POS	POSTAGE	3,355	3,355	0	0
530LSE	LEASES	5,200	1,200	4,000	0
531LBR	CONTRACT LABOR	35,000	0	35,000	0
531PRO	PROFESSIONAL FEES	1,500	0	1,500	0
531SRV	SERVICES/FEES	80,000	0	80,000	0
532MED	MEDICAL SUPPLIES	19,600	0	14,000	5,600
532NCE	NON-CAPITALIZED EQUI	22,650	0	20,000	2,650
532SUP	SUPPLIES	225,651	3,500	222,151	0
534SUB	DUES/SUBSCRIPTIONS	1,500	1,000	500	0
535INS	INSURANCE/LOAN PYMT	7,000	0	7,000	0
550OTH	OTHER	13,000	1,500	1,500	10,000
TOTAL SUPPLIES AND OTHER EXPENSES		453,976	40,575	395,151	18,250
OTHER CHANGES IN NET ASSETS					
771550	INTRA-DIVISION OUT	6,400	6,400	0	0
TOTAL OTHER CHANGES IN NET ASSETS		6,400	6,400	0	0
TOTAL BUDGET - CENTER FOR DENTAL EDUCATION		2,283,025	645,413	1,613,113	24,500
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0036F	PHYSICAL THERAPY				
SALARIES					
510REG	SALARIES/WAGES	433,375	433,375	0	0
510RES	RESERVES	215,793	215,793	0	0
TOTAL SALARIES		649,168	649,168	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512BEN	BENEFITS-OTHER	1,798	1,798	0	0
512DTL	DENTAL FRINGES	1,627	1,627	0	0
512FIC	FICA FRINGES	45,950	45,950	0	0
512LIF	LIFE INSURANCE	536	536	0	0
512LTD	LTD FRINGES	259	259	0	0
512MED	MEDICAL FRINGES	47,720	47,720	0	0
512RET	RETIREMENT FRINGES	62,717	62,717	0	0
TOTAL BENEFITS		160,605	160,605	0	0
TOTAL PERSONAL SERVICES		809,773	809,773	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	18,000	18,000	0	0
521ADV	ADVERTISING	1,000	1,000	0	0
530LSE	LEASES	3,948	3,948	0	0
531LBR	CONTRACT LABOR	8,064	0	0	8,064
532MED	MEDICAL SUPPLIES	2,607	0	0	2,607
532NCE	NON-CAPITALIZED EQUI	4,000	4,000	0	0
532SUP	SUPPLIES	3,000	3,000	0	0
534SUB	DUES/SUBSCRIPTIONS	3,000	3,000	0	0
550INT	INTEREST ON CAPITAL	5,400	5,400	0	0
550OTH	OTHER	1,625	1,625	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		50,644	39,973	0	10,671
OTHER CHANGES IN NET ASSETS					
541SET	SETTLEMENT	64,000	64,000	0	0
TOTAL OTHER CHANGES IN NET ASSETS		64,000	64,000	0	0
TOTAL BUDGET - PHYSICAL THERAPY		924,417	913,746	0	10,671

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0037F	OCCUPATIONAL THERAPY				
SALARIES					
510RES	RESERVES	112,500	112,500	0	0
TOTAL SALARIES		112,500	112,500	0	0
BENEFITS					
512BEN	BENEFITS-OTHER	28,125	28,125	0	0
TOTAL BENEFITS		28,125	28,125	0	0
TOTAL PERSONAL SERVICES		140,625	140,625	0	0
TOTAL BUDGET - OCCUPATIONAL THERAPY		140,625	140,625	0	0
TOTAL DIVISION - COLLEGE OF HEALTH PROFESSIONS		12,806,893	9,574,193	2,748,108	484,592

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CPH	COLLEGE OF PUBLIC HEALTH				
CPH0002F	DEAN'S OFFICE				
SALARIES					
510OTH	FUNDED/OTHERS	443,282	73,321	80,833	289,128
510REG	SALARIES/WAGES	701,598	647,134	0	54,464
510REI	INCENTIVE RESERVES	5,000	5,000	0	0
510RES	RESERVES	50,000	50,000	0	0
TOTAL SALARIES		1,199,880	775,455	80,833	343,592
BENEFITS					
512BEN	BENEFITS-OTHER	600	0	0	600
512DTL	DENTAL FRINGES	2,885	1,586	155	1,144
512FIC	FICA FRINGES	70,006	43,465	4,850	21,691
512LIB	LIABILITY INS	4,000	4,000	0	0
512LIF	LIFE INSURANCE	1,061	722	39	299
512LTD	LTD FRINGES	827	518	18	290
512MED	MEDICAL FRINGES	62,450	37,645	4,161	20,644
512RET	RETIREMENT FRINGES	95,137	60,146	8,083	26,908
TOTAL BENEFITS		236,965	148,082	17,307	71,576
TOTAL PERSONAL SERVICES		1,436,845	923,537	98,140	415,168
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	74,250	14,000	1,500	58,750
521ADV	ADVERTISING	1,000	1,000	0	0
521REC	RECRUITING	4,000	4,000	0	0
525MNT	MAINTENANCE	5,000	5,000	0	0
525PNT	PRINTING	8,000	2,000	4,500	1,500
525POS	POSTAGE	1,000	1,000	0	0
525TEL	TELECOMMUNICATIONS	7,200	4,000	200	3,000
530LSE	LEASES	10,000	6,000	0	4,000
531SRV	SERVICES/FEES	7,500	3,000	4,000	500

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532NCE	NON-CAPITALIZED EQUI	8,000	8,000	0	0
532SUP	SUPPLIES	30,500	8,000	1,000	21,500
534SUB	DUES/SUBSCRIPTIONS	63,425	40,175	2,000	21,250
541200	F & A (FACIL & ADMIN	170,000	0	0	170,000
550110	GRANTS/AID/SCHOLARSH	500	0	0	500
550OTH	OTHER	60,051	0	3,051	57,000
771200	OPERATING FUNDING IN	(7,000)	0	0	(7,000)
TOTAL SUPPLIES AND OTHER EXPENSES		443,426	96,175	16,251	331,000
OTHER CHANGES IN NET ASSETS					
771550	INTRA-DIVISION OUT	122,000	0	0	122,000
800099	BUDGETED FUND BAL	(87,168)	0	(13,700)	(73,468)
TOTAL OTHER CHANGES IN NET ASSETS		34,832	0	(13,700)	48,532
TOTAL BUDGET - DEAN'S OFFICE		1,915,102	1,019,712	100,691	794,700
CPH	COLLEGE OF PUBLIC HEALTH				
CPH0011F	BIOSTATISTICS				
SALARIES					
510OTH	FUNDED/OTHERS	189,747	0	0	189,747
510REG	SALARIES/WAGES	339,110	127,245	9,999	201,865
510REI	INCENTIVE RESERVES	32,000	32,000	0	0
510RES	RESERVES	50,000	0	0	50,000
TOTAL SALARIES		610,857	159,245	9,999	441,613
BENEFITS					
512DTL	DENTAL FRINGES	1,517	306	0	1,210
512FIC	FICA FRINGES	39,050	9,163	0	29,887
512LIF	LIFE INSURANCE	390	68	0	322
512LTD	LTD FRINGES	417	31	0	386

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	30,933	9,036	0	21,897
512RET	RETIREMENT FRINGES	51,615	9,153	0	42,462
TOTAL BENEFITS		123,922	27,758	0	96,164
TOTAL PERSONAL SERVICES		734,779	187,003	9,999	537,777
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	19,180	0	0	19,180
525MNT	MAINTENANCE	2,000	2,000	0	0
525PNT	PRINTING	200	200	0	0
530LSE	LEASES	5,500	5,500	0	0
531PRO	PROFESSIONAL FEES	311	0	0	311
531SRV	SERVICES/FEES	700	300	0	400
532NCE	NON-CAPITALIZED EQUI	9,488	7,818	0	1,670
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	2,675	0	0	2,675
TOTAL SUPPLIES AND OTHER EXPENSES		42,054	17,818	0	24,236
TOTAL BUDGET - BIOSTATISTICS		776,833	204,821	9,999	562,013
CPH	COLLEGE OF PUBLIC HEALTH				
CPH0016F	ENVIRONMENTAL HEALTH				
SALARIES					
510REG	SALARIES/WAGES	970,513	614,692	48,362	307,459
510REI	INCENTIVE RESERVES	15,000	15,000	0	0
510RES	RESERVES	118,000	118,000	0	0
TOTAL SALARIES		1,103,513	747,692	48,362	307,459
BENEFITS					
512BEN	BENEFITS-OTHER	1,500	1,500	0	0
512DTL	DENTAL FRINGES	2,404	1,796	0	608
512FIC	FICA FRINGES	75,778	50,915	3,283	21,580
512LIF	LIFE INSURANCE	877	530	10	337

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	469	274	9	186
512MED	MEDICAL FRINGES	75,828	50,455	800	24,573
512RET	RETIREMENT FRINGES	89,523	57,647	4,116	27,760
TOTAL BENEFITS		246,378	163,118	8,218	75,043
TOTAL PERSONAL SERVICES		1,349,892	910,810	56,580	382,502
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	26,430	0	11,500	14,930
521ADV	ADVERTISING	1,000	1,000	0	0
525MNT	MAINTENANCE	500	500	0	0
525TEL	TELECOMMUNICATIONS	500	500	0	0
530LSE	LEASES	5,000	5,000	0	0
531SRV	SERVICES/FEES	72,358	500	51,000	20,858
532GNL	GENERAL SUPPLIES	16,000	1,000	0	15,000
532MED	MEDICAL SUPPLIES	62,000	0	6,000	56,000
532NCE	NON-CAPITALIZED EQUI	128,000	5,000	63,000	60,000
532SUP	SUPPLIES	27,608	4,158	15,000	8,450
534SUB	DUES/SUBSCRIPTIONS	11,962	0	5,000	6,962
541200	F & A (FACIL & ADMIN	175,000	0	0	175,000
550110	GRANTS/AID/SCHOLARSH	43,000	0	43,000	0
5500TH	OTHER	82,213	0	0	82,213
610000	CORE RECHG REV/CONTR	(24,581)	0	(24,581)	0
TOTAL SUPPLIES AND OTHER EXPENSES		626,991	17,658	169,919	439,413
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(122,000)	0	(122,000)	0
800099	BUDGETED FUND BAL	(27,000)	0	(27,000)	0
TOTAL OTHER CHANGES IN NET ASSETS		(149,000)	0	(149,000)	0
TOTAL BUDGET - ENVIRONMENTAL HEALTH		1,827,882	928,468	77,499	821,915

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CPH	COLLEGE OF PUBLIC HEALTH				
CPH0021F	EPIDEMIOLOGY				
SALARIES					
510OTH	FUNDED/OTHERS	14,880	0	0	14,880
510REG	SALARIES/WAGES	1,374,274	898,280	208,903	267,091
510REI	INCENTIVE RESERVES	21,000	21,000	0	0
510RES	RESERVES	392,500	314,500	0	78,000
TOTAL SALARIES		1,802,654	1,233,780	208,903	359,971
BENEFITS					
512DTL	DENTAL FRINGES	4,403	3,419	330	655
512FIC	FICA FRINGES	97,695	67,686	9,693	20,316
512LIF	LIFE INSURANCE	1,335	915	145	276
512LTD	LTD FRINGES	766	489	80	197
512MED	MEDICAL FRINGES	125,683	79,725	16,349	29,610
512RET	RETIREMENT FRINGES	133,534	100,477	10,865	22,191
TOTAL BENEFITS		363,417	252,710	37,461	73,245
TOTAL PERSONAL SERVICES		2,166,071	1,486,490	246,365	433,216
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	46,399	0	9,756	36,643
525MNT	MAINTENANCE	10,500	500	0	10,000
525PNT	PRINTING	2,500	0	0	2,500
525POS	POSTAGE	5,000	0	0	5,000
525TEL	TELECOMMUNICATIONS	16,000	1,000	0	15,000
530LSE	LEASES	5,200	5,200	0	0
531LBR	CONTRACT LABOR	100,000	0	0	100,000
531SRV	SERVICES/FEES	211,339	1,500	42,339	167,500
532MED	MEDICAL SUPPLIES	49,137	0	0	49,137
532NCE	NON-CAPITALIZED EQUI	11,000	6,000	0	5,000
532SUP	SUPPLIES	63,303	4,000	13,606	45,697
534SUB	DUES/SUBSCRIPTIONS	4,395	1,000	0	3,395

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
541200	F & A (FACIL & ADMIN	260,000	0	0	260,000
5500TH	OTHER	15,000	0	5,500	9,500
771200	OPERATING FUNDING IN	(100,000)	0	0	(100,000)
TOTAL SUPPLIES AND OTHER EXPENSES		699,773	19,200	71,201	609,372
OTHER CHANGES IN NET ASSETS					
800099	BUDGETED FUND BAL	(185,099)	0	(133,736)	(51,364)
TOTAL OTHER CHANGES IN NET ASSETS		(185,099)	0	(133,736)	(51,364)
TOTAL BUDGET - EPIDEMIOLOGY		2,680,745	1,505,690	183,830	991,225
CPH	COLLEGE OF PUBLIC HEALTH				
CPH0026F	HEALTH SERVICES				
SALARIES					
5100TH	FUNDED/OTHERS	65,289	29,725	0	35,564
510REG	SALARIES/WAGES	1,318,505	517,335	234,494	566,676
510REI	INCENTIVE RESERVES	28,000	28,000	0	0
510RES	RESERVES	248,690	0	48,000	200,690
TOTAL SALARIES		1,660,483	575,060	282,494	802,929
BENEFITS					
512DTL	DENTAL FRINGES	3,677	1,480	145	2,051
512FIC	FICA FRINGES	99,253	35,628	6,061	57,564
512LIF	LIFE INSURANCE	1,100	362	65	673
512LTD	LTD FRINGES	532	184	31	317
512MED	MEDICAL FRINGES	76,231	22,264	3,939	50,028
512RET	RETIREMENT FRINGES	110,811	41,755	6,283	62,773
TOTAL BENEFITS		291,603	101,672	16,524	173,407
TOTAL PERSONAL SERVICES		1,952,086	676,731	299,019	976,336

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	66,816	500	8,500	57,816
521ADV	ADVERTISING	3,000	0	0	3,000
525MNT	MAINTENANCE	1,000	1,000	0	0
525PNT	PRINTING	610	0	0	610
525POS	POSTAGE	1,500	500	0	1,000
525TEL	TELECOMMUNICATIONS	3,750	500	0	3,250
530LSE	LEASES	8,000	5,000	0	3,000
531LBR	CONTRACT LABOR	500	0	0	500
531PRO	PROFESSIONAL FEES	400	0	0	400
531SRV	SERVICES/FEES	8,440	500	6,040	1,900
532GNL	GENERAL SUPPLIES	250	0	0	250
532NCE	NON-CAPITALIZED EQUI	13,405	6,405	0	7,000
532SUP	SUPPLIES	14,245	4,000	5,000	5,245
534SUB	DUES/SUBSCRIPTIONS	31,132	2,500	750	27,882
541200	F & A (FACIL & ADMIN	71,661	0	0	71,661
550110	GRANTS/AID/SCHOLARSH	61,000	0	61,000	0
550OTH	OTHER	108,274	0	5,000	103,274
600003	INTERNAL COST REC	(80,000)	0	(80,000)	0
771250	OPERATING FUNDING OU	7,000	7,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		320,983	27,905	6,290	286,788
TOTAL BUDGET - HEALTH SERVICES		2,273,069	704,636	305,308	1,263,124
CPH COLLEGE OF PUBLIC HEALTH CPH0031F ARCHIVED ACCOUNTS					
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	2,500	0	2,500	0
525PNT	PRINTING	500	0	500	0
TOTAL SUPPLIES AND OTHER EXPENSES		3,000	0	3,000	0
TOTAL BUDGET - ARCHIVED ACCOUNTS		3,000	0	3,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
CPH COLLEGE OF PUBLIC HEALTH					
CPH0036F SOCIAL & BEHAVIORAL SCIENCES					
SALARIES					
510OTH	FUNDED/OTHERS	220,674	56,715	0	163,959
510REG	SALARIES/WAGES	1,134,551	282,586	56,728	795,237
510REI	INCENTIVE RESERVES	28,000	28,000	0	0
510RES	RESERVES	289,499	174,400	0	115,099
TOTAL SALARIES		1,672,724	541,701	56,728	1,074,295
BENEFITS					
512DTL	DENTAL FRINGES	3,450	1,030	0	2,420
512FIC	FICA FRINGES	105,550	32,107	0	73,443
512LIF	LIFE INSURANCE	1,197	364	0	833
512LTD	LTD FRINGES	746	192	0	554
512MED	MEDICAL FRINGES	87,051	28,932	0	58,119
512RET	RETIREMENT FRINGES	143,686	47,621	0	96,065
TOTAL BENEFITS		341,678	110,245	0	231,434
TOTAL PERSONAL SERVICES		2,014,402	651,945	56,728	1,305,729
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	51,500	2,500	0	49,000
521REC	RECRUITING	3,406	3,406	0	0
525FRT	FREIGHT	5,000	5,000	0	0
525MNT	MAINTENANCE	1,250	250	0	1,000
525PNT	PRINTING	12,000	0	0	12,000
525TEL	TELECOMMUNICATIONS	6,000	1,000	0	5,000
530LSE	LEASES	4,500	4,500	0	0
531LBR	CONTRACT LABOR	6,000	4,000	0	2,000
531SRV	SERVICES/FEES	82,375	1,000	0	81,375
532GNL	GENERAL SUPPLIES	6,805	0	0	6,805
532MED	MEDICAL SUPPLIES	12,000	0	0	12,000
532NCE	NON-CAPITALIZED EQUI	6,000	6,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	40,000	4,000	0	36,000
534SUB	DUES/SUBSCRIPTIONS	6,774	750	0	6,024
541200	F & A (FACIL & ADMIN	433,000	0	0	433,000
550110	GRANTS/AID/SCHOLARSH	23,000	0	20,000	3,000
550OTH	OTHER	438,939	0	0	438,939
TOTAL SUPPLIES AND OTHER EXPENSES		1,138,549	32,406	20,000	1,086,143
TOTAL BUDGET - SOCIAL & BEHAVIORAL SCIENCES		3,152,951	684,351	76,728	2,391,872
CPH	COLLEGE OF PUBLIC HEALTH				
CPH0041F	ACADEMIC AFFAIRS				
SALARIES					
510OTH	FUNDED/OTHERS	238,153	0	0	238,153
510RES	RESERVES	150,000	0	0	150,000
TOTAL SALARIES		388,153	0	0	388,153
BENEFITS					
512DTL	DENTAL FRINGES	1,711	0	0	1,711
512FIC	FICA FRINGES	28,701	0	0	28,701
512LIF	LIFE INSURANCE	562	0	0	562
512LTD	LTD FRINGES	296	0	0	296
512MED	MEDICAL FRINGES	35,646	0	0	35,646
512RET	RETIREMENT FRINGES	32,706	0	0	32,706
TOTAL BENEFITS		99,624	0	0	99,624
TOTAL PERSONAL SERVICES		487,776	0	0	487,776
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	10,000	0	0	10,000
521ADV	ADVERTISING	1,000	0	0	1,000
521REC	RECRUITING	500	0	0	500
525FRT	FREIGHT	1,500	0	0	1,500
525MNT	MAINTENANCE	500	0	0	500

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
525PNT	PRINTING	1,000	0	0	1,000
525TEL	TELECOMMUNICATIONS	1,500	0	0	1,500
530LSE	LEASES	4,500	0	0	4,500
531PRO	PROFESSIONAL FEES	1,000	0	0	1,000
531SRV	SERVICES/FEES	1,000	0	0	1,000
532GNL	GENERAL SUPPLIES	4,000	0	0	4,000
532NCE	NON-CAPITALIZED EQUI	2,000	0	0	2,000
532SUP	SUPPLIES	6,000	0	0	6,000
534SUB	DUES/SUBSCRIPTIONS	1,000	0	0	1,000
550OTH	OTHER	1,500	0	0	1,500
TOTAL SUPPLIES AND OTHER EXPENSES		37,000	0	0	37,000
TOTAL BUDGET - ACADEMIC AFFAIRS		524,776	0	0	524,776
CPH	COLLEGE OF PUBLIC HEALTH				
CPH0042F	COMMUNITY EDUCATION				
SALARIES					
510OTH	FUNDED/OTHERS	93,120	0	0	93,120
TOTAL SALARIES		93,120	0	0	93,120
BENEFITS					
512DTL	DENTAL FRINGES	378	0	0	378
512FIC	FICA FRINGES	6,271	0	0	6,271
512LIF	LIFE INSURANCE	100	0	0	100
512LTD	LTD FRINGES	52	0	0	52
512MED	MEDICAL FRINGES	8,672	0	0	8,672
512RET	RETIREMENT FRINGES	5,880	0	0	5,880
TOTAL BENEFITS		21,353	0	0	21,353
TOTAL PERSONAL SERVICES		114,473	0	0	114,473

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

	TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES				
520TVL TRAVEL	1,000	0	0	1,000
531SRV SERVICES/FEES	500	0	0	500
534SUB DUES/SUBSCRIPTIONS	1,000	0	0	1,000
TOTAL SUPPLIES AND OTHER EXPENSES	2,500	0	0	2,500
TOTAL BUDGET - COMMUNITY EDUCATION	116,973	0	0	116,973
TOTAL DIVISION - COLLEGE OF PUBLIC HEALTH	13,271,332	5,047,678	757,056	7,466,598

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
GRS GRS0002F					
GRADUATE SCHOOL ADMINISTRATION					
SALARIES					
510300	BONUS	1,300	1,300	0	0
5100TH	FUNDED/OTHERS	9,132	9,132	0	0
510REG	SALARIES/WAGES	187,745	187,745	0	0
510RES	RESERVES	22,550	22,550	0	0
TOTAL SALARIES		220,726	220,726	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,287	1,287	0	0
512FIC	FICA FRINGES	14,348	14,348	0	0
512LIF	LIFE INSURANCE	327	327	0	0
512LTD	LTD FRINGES	141	141	0	0
512MED	MEDICAL FRINGES	16,505	16,505	0	0
512RET	RETIREMENT FRINGES	16,044	16,044	0	0
TOTAL BENEFITS		48,652	48,652	0	0
TOTAL PERSONAL SERVICES		269,378	269,378	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	16,000	16,000	0	0
521ADV	ADVERTISING	920	920	0	0
521REC	RECRUITING	46,000	46,000	0	0
525FRT	FREIGHT	200	200	0	0
525MNT	MAINTENANCE	450	450	0	0
525PNT	PRINTING	3,343	3,343	0	0
525POS	POSTAGE	3,000	3,000	0	0
525TEL	TELECOMMUNICATIONS	200	200	0	0
530LSE	LEASES	4,400	4,400	0	0
531PRO	PROFESSIONAL FEES	400	400	0	0
531SRV	SERVICES/FEES	15,150	15,150	0	0
532GNL	GENERAL SUPPLIES	800	800	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	7,129	7,129	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
534SUB	DUES/SUBSCRIPTIONS	7,450	7,450	0	0
550110	GRANTS/AID/SCHOLARSH	468,600	468,600	0	0
5500TH	OTHER	24,736	24,736	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		600,778	600,778	0	0
OTHER CHANGES IN NET ASSETS					
771550	INTRA-DIVISION OUT	24,000	24,000	0	0
TOTAL OTHER CHANGES IN NET ASSETS		24,000	24,000	0	0
TOTAL BUDGET - ADMINISTRATION		894,156	894,156	0	0
GRS	GRADUATE SCHOOL				
GRS0003F	SUPPORT				
SUPPLIES AND OTHER EXPENSES					
550110	GRANTS/AID/SCHOLARSH	24,000	0	0	24,000
TOTAL SUPPLIES AND OTHER EXPENSES		24,000	0	0	24,000
0					
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(24,000)	0	0	(24,000)
TOTAL OTHER CHANGES IN NET ASSETS		(24,000)	0	0	(24,000)
TOTAL BUDGET - SUPPORT		0	0	0	0
GRS	GRADUATE SCHOOL				
GRS0006F	GRADUATE STIPENDS				
SALARIES					
510RES	RESERVES	1,008,000	1,008,000	0	0
TOTAL SALARIES		1,008,000	1,008,000	0	0
TOTAL PERSONAL SERVICES		1,008,000	1,008,000	0	0
TOTAL BUDGET - GRADUATE STIPENDS		1,008,000	1,008,000	0	0
TOTAL DIVISION - GRADUATE SCHOOL		1,902,156	1,902,156	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
NWA NORTHWEST ARKANSAS CAMPUS					
NWA0002F ADMINISTRATION					
SALARIES					
510OTH	FUNDED/OTHERS	137,726	137,726	0	0
510REG	SALARIES/WAGES	1,217,611	1,217,611	0	0
510RES	RESERVES	678,981	678,981	0	0
TOTAL SALARIES		2,034,318	2,034,318	0	0
BENEFITS					
512BEN	BENEFITS-OTHER	556,347	556,347	0	0
TOTAL BENEFITS		556,347	556,347	0	0
TOTAL PERSONAL SERVICES		2,590,665	2,590,665	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	40,000	40,000	0	0
525MNT	MAINTENANCE	427,000	427,000	0	0
530LSE	LEASES	20,228	20,228	0	0
531PRO	PROFESSIONAL FEES	784,900	784,900	0	0
532SUP	SUPPLIES	297,000	297,000	0	0
533UTL	UTILITIES	773,000	773,000	0	0
535INS	INSURANCE/LOAN PYMT	117,000	117,000	0	0
550OTH	OTHER	27,000	27,000	0	0
600003	INTERNAL COST REC	(671,116)	(671,116)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,815,012	1,815,012	0	0
OTHER CHANGES IN NET ASSETS					
771150	CAPITAL TNSFRS OUT	339,812	339,812	0	0
TOTAL OTHER CHANGES IN NET ASSETS		339,812	339,812	0	0
TOTAL BUDGET - ADMINISTRATION		4,745,489	4,745,489	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
NWA	NORTHWEST ARKANSAS CAMPUS				
NWA0003F	COLLEGE OF HEALTH PROFESSIONS				
SUPPLIES AND OTHER EXPENSES					
530LSE	LEASES	3,948	3,948	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		3,948	3,948	0	0
TOTAL BUDGET - COLLEGE OF HEALTH PROFESSIONS		3,948	3,948	0	0
NWA	NORTHWEST ARKANSAS CAMPUS				
NWA0004F	DEPARTMENT OF RESEARCH				
SALARIES					
510OTH	FUNDED/OTHERS	48,168	0	0	48,168
510REG	SALARIES/WAGES	1,049,817	316,471	0	733,346
TOTAL SALARIES		1,097,985	316,471	0	781,514
BENEFITS					
512BEN	BENEFITS-OTHER	101,271	101,271	0	0
TOTAL BENEFITS		101,271	101,271	0	0
TOTAL PERSONAL SERVICES		1,199,256	417,742	0	781,514
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	39,000	39,000	0	0
525MNT	MAINTENANCE	2,000	2,000	0	0
530LSE	LEASES	11,160	11,160	0	0
531PRO	PROFESSIONAL FEES	19,090	19,090	0	0
532SUP	SUPPLIES	38,786	38,786	0	0
550OTH	OTHER	6,000	6,000	0	0
600003	INTERNAL COST REC	(397,848)	(397,848)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(281,812)	(281,812)	0	0
TOTAL BUDGET - DEPARTMENT OF RESEARCH		917,444	135,930	0	781,514
TOTAL DIVISION - NORTHWEST ARKANSAS CAMPUS		5,666,881	4,885,367	0	781,514

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
ICE	INTEGRATED CLINICAL ENTERPRISES				
ICA0001F	ADMINISTRATION SERVICES				
SALARIES					
510NEG	510NEG	(8,367,374)	(8,367,374)	0	0
510REG	SALARIES/WAGES	15,238,418	13,335,862	1,902,556	0
TOTAL SALARIES		6,871,044	4,968,488	1,902,556	0
BENEFITS					
512BEN	BENEFITS-OTHER	57,281	50,129	7,152	0
512DTL	DENTAL FRINGES	38,782	33,940	4,842	0
512FIC	FICA FRINGES	1,099,507	953,962	145,545	0
512LIF	LIFE INSURANCE	13,425	11,749	1,676	0
512LTD	LTD FRINGES	9,890	8,655	1,235	0
512MED	MEDICAL FRINGES	1,220,125	1,067,789	152,336	0
512NEG	NEG BENEFIT RESERVES	(5,194,961)	(5,194,961)	0	0
512RET	RETIREMENT FRINGES	1,036,761	907,319	129,442	0
TOTAL BENEFITS		(1,719,190)	(2,161,418)	442,228	0
TOTAL PERSONAL SERVICES		5,151,854	2,807,070	2,344,784	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	196,190	187,590	7,300	1,300
521ADV	ADVERTISING	251,996	251,996	0	0
521REC	RECRUITING	20,559	20,000	0	559
525CPY	BINDING & COPYING	7,020	7,020	0	0
525FRT	FREIGHT	4,402	4,402	0	0
525MNT	MAINTENANCE	2,704,199	2,696,699	7,500	0
525PNT	PRINTING	103,390	102,076	330	984
525POS	POSTAGE	9,038	9,018	20	0
525TEL	TELECOMMUNICATIONS	60,409	59,559	850	0
530LSE	LEASES	300,283	300,283	0	0
531LBR	CONTRACT LABOR	20,000	0	20,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
531LEG	LEGAL FEES/SVC	60,000	60,000	0	0
531PRO	PROFESSIONAL FEES	2,202,817	2,202,817	0	0
531SRV	SERVICES/FEES	14,526,179	14,521,044	5,055	80
532GNL	GENERAL SUPPLIES	71,600	71,600	0	0
532MED	MEDICAL SUPPLIES	6,915	6,070	0	845
532NCE	NON-CAPITALIZED EQUI	1,403,398	1,403,398	0	0
532SUP	SUPPLIES	180,611	179,311	1,300	0
533ELE	ELECTRICITY	6,321	6,321	0	0
534SUB	DUES/SUBSCRIPTIONS	1,354,259	1,349,994	4,265	0
535INS	INSURANCE/LOAN PYMT	2,000	2,000	0	0
550OTH	OTHER	75,900	75,900	0	0
565150	DEPR EXP-BLDG COMP	9,275	0	0	9,275
565300	DEPR EXP-FXD EQUIP	11,368	0	0	11,368
565400	DEPR EXP-MOVABLE EQU	8,355	0	0	8,355
565700	DEPR EXP-LEASES	194	0	0	194
600002	INTERNAL COST RECOV	2,766,223	2,766,223	0	0
600003	INTERNAL COST REC	144,000	144,000	0	0
771250	OPERATING FUNDING OU	320,000	320,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		26,826,902	26,747,322	46,620	32,960
TOTAL BUDGET - ADMINISTRATION SERVICES		31,978,756	29,554,392	2,391,404	32,960
ICE	INTEGRATED CLINICAL ENTERPRISES				
ICC0001F	CLINICAL SERVICE LINES				
SALARIES					
510REG	SALARIES/WAGES	158,924,028	62,837,745	94,587,369	1,498,914
TOTAL SALARIES		158,924,028	62,837,745	94,587,369	1,498,914
BENEFITS					
512BEN	BENEFITS-OTHER	597,584	236,395	355,554	5,634
512DTL	DENTAL FRINGES	404,461	159,922	240,725	3,815
512FIC	FICA FRINGES	11,140,089	4,632,857	6,394,509	112,723

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512LIF	LIFE INSURANCE	140,012	55,360	83,332	1,320
512LTD	LTD FRINGES	103,141	40,782	61,387	973
512MED	MEDICAL FRINGES	12,724,888	5,031,356	7,573,516	120,017
512RET	RETIREMENT FRINGES	10,812,555	4,275,229	6,435,346	101,980
TOTAL BENEFITS		35,922,730	14,431,900	21,144,368	346,462
TOTAL PERSONAL SERVICES		194,846,758	77,269,645	115,731,737	1,845,376
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	445,892	172,870	264,477	8,545
521ADV	ADVERTISING	116,508	77,447	39,061	0
521REC	RECRUITING	523,444	2,954	520,490	0
525CPY	BINDING & COPYING	2,125	0	2,125	0
525FRT	FREIGHT	32,842	24,374	7,068	1,400
525MNT	MAINTENANCE	1,304,095	442,063	851,937	10,095
525PNT	PRINTING	101,646	44,828	56,618	200
525POS	POSTAGE	49,345	39,657	9,669	19
525TEL	TELECOMMUNICATIONS	425,973	207,908	214,382	3,682
530LSE	LEASES	1,293,133	848,248	440,709	4,176
531LBR	CONTRACT LABOR	332,761	128,048	204,713	0
531LEG	LEGAL FEES/SVC	5,000	0	5,000	0
531PRO	PROFESSIONAL FEES	640,699	519,229	121,470	0
531SRV	SERVICES/FEES	8,039,148	6,902,002	936,983	200,163
532GNL	GENERAL SUPPLIES	191,772	146,412	45,360	0
532MED	MEDICAL SUPPLIES	6,264,110	5,431,572	734,538	98,000
532NCE	NON-CAPITALIZED EQUI	849,390	445,409	210,975	193,006
532PHA	DRUGS & MEDICINE	1,055,900	413,836	638,565	3,500
532SUP	SUPPLIES	821,344	627,550	186,169	7,625
533ELE	ELECTRICITY	56,676	50,376	6,300	0
533GAS	GAS	674	674	0	0
533UTL	UTILITIES	98,805	81,205	17,600	0
533WAT	WATER	7,939	4,931	3,008	0
534SUB	DUES/SUBSCRIPTIONS	175,199	17,515	147,006	10,677
535INS	INSURANCE/LOAN PYMT	1,656,030	11,628	1,643,208	1,195

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
550INT	INTEREST ON CAPITAL	224,183	16,342	207,841	0
550OTH	OTHER	1,201,250	275,491	916,509	9,250
565131	DEPR EXP-LEASEHOLD	240,984	0	0	240,984
565150	DEPR EXP-BLDG COMP	33,471	0	0	33,471
565300	DEPR EXP-FXD EQUIP	7,346	0	0	7,346
565400	DEPR EXP-MOVABLE EQU	253,799	0	0	253,799
565700	DEPR EXP-LEASES	1,486,490	0	0	1,486,490
565820	AMORT EXP/INTANGIBLE	579,655	0	0	579,655
600003	INTERNAL COST REC	(313,848)	0	(313,848)	0
771200	OPERATING FUNDING IN	(265,482)	(265,482)	0	0
771250	OPERATING FUNDING OU	69,690	25,333	44,357	0
771450	MEDI MATCH TRNS OUT	720,384	0	720,384	0
TOTAL SUPPLIES AND OTHER EXPENSES		28,728,373	16,692,420	8,882,675	3,153,278
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(4,436)	0	(4,436)	0
771550	INTRA-DIVISION OUT	4,436	0	4,436	0
TOTAL OTHER CHANGES IN NET ASSETS		0	0	0	0
TOTAL BUDGET - CLINICAL SERVICE LINES		223,575,131	93,962,065	124,614,412	4,998,654
ICE	INTEGRATED CLINICAL ENTERPRISES				
ICF0001F	FINANCIAL REVENUE CYCLE				
SALARIES					
510REG	SALARIES/WAGES	29,388,351	18,497,427	10,890,923	0
TOTAL SALARIES		29,388,351	18,497,427	10,890,923	0
BENEFITS					
512BEN	BENEFITS-OTHER	111,724	70,785	40,939	0
512DTL	DENTAL FRINGES	74,793	47,076	27,717	0
512FIC	FICA FRINGES	2,248,209	1,415,053	833,156	0
512LIF	LIFE INSURANCE	25,891	16,296	9,595	0
512LTD	LTD FRINGES	19,073	12,005	7,068	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	2,353,096	1,481,071	872,025	0
512RET	RETIREMENT FRINGES	1,999,466	1,258,491	740,975	0
TOTAL BENEFITS		6,832,253	4,300,777	2,531,476	0
TOTAL PERSONAL SERVICES		36,220,604	22,798,205	13,422,399	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	90,338	55,788	34,550	0
521REC	RECRUITING	750	750	0	0
525FRT	FREIGHT	10,397	10,397	0	0
525MNT	MAINTENANCE	1,783,042	969,970	813,072	0
525PNT	PRINTING	22,455	18,564	3,891	0
525POS	POSTAGE	410,417	342,917	67,500	0
525TEL	TELECOMMUNICATIONS	215,686	101,329	114,357	0
530LSE	LEASES	798,990	197,367	601,623	0
531LBR	CONTRACT LABOR	333,373	333,373	0	0
531LEG	LEGAL FEES/SVC	79,500	79,500	0	0
531SRV	SERVICES/FEES	8,440,272	5,398,622	3,041,650	0
532GNL	GENERAL SUPPLIES	3,821	1,921	1,900	0
532MED	MEDICAL SUPPLIES	8,152	8,050	102	0
532NCE	NON-CAPITALIZED EQUI	175,174	108,274	66,900	0
532SUP	SUPPLIES	335,432	197,759	137,673	0
534SUB	DUES/SUBSCRIPTIONS	145,488	58,028	87,460	0
535INS	INSURANCE/LOAN PYMT	108,324	108,324	0	0
550OTH	OTHER	433,621	433,621	0	0
565150	DEPR EXP-BLDG COMP	13,438	0	0	13,438
565200	DEPR EXP-BLDG SVC	337,030	0	0	337,030
565300	DEPR EXP-FXD EQUIP	193,711	0	0	193,711
565400	DEPR EXP-MOVABLE EQU	5,704,347	0	0	5,704,347
565700	DEPR EXP-LEASES	372,298	0	0	372,298
771250	OPERATING FUNDING OU	84,000	0	84,000	0
771260	HOSP CAMPUS OVERHEAD	46,909,816	46,909,816	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
771350	DEBT SVC TRNSFR OUT	11,014,803	11,014,803	0	0
771450	MEDI MATCH TRNS OUT	64,932,975	64,932,975	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		142,957,650	131,282,148	5,054,678	6,620,824
TOTAL BUDGET - FINANCIAL REVENUE CYCLE		179,178,254	154,080,353	18,477,077	6,620,824
ICE	INTEGRATED CLINICAL ENTERPRISES				
ICS0001F	CLINICAL SUPPORT SERVICE LINES				
SALARIES					
510REG	SALARIES/WAGES	181,113,526	143,206,230	37,907,296	0
TOTAL SALARIES		181,113,526	143,206,230	37,907,296	0
BENEFITS					
512BEN	BENEFITS-OTHER	692,428	549,102	143,326	0
512DTL	DENTAL FRINGES	461,498	364,460	97,038	0
512FIC	FICA FRINGES	13,671,171	10,894,081	2,777,090	0
512LIF	LIFE INSURANCE	159,756	126,165	33,591	0
512LTD	LTD FRINGES	117,686	92,941	24,746	0
512MED	MEDICAL FRINGES	14,519,317	11,466,380	3,052,938	0
512RET	RETIREMENT FRINGES	12,337,313	9,743,179	2,594,133	0
TOTAL BENEFITS		41,959,170	33,236,308	8,722,863	0
TOTAL PERSONAL SERVICES		223,072,696	176,442,538	46,630,159	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	526,430	458,826	67,604	0
521ADV	ADVERTISING	68,541	68,541	0	0
521REC	RECRUITING	1,093	1,093	0	0
525FRT	FREIGHT	120,890	120,890	0	0
525MNT	MAINTENANCE	3,554,381	3,458,554	95,827	0
525PNT	PRINTING	42,417	36,653	5,764	0
525POS	POSTAGE	135,102	135,102	0	0
525TEL	TELECOMMUNICATIONS	192,604	175,840	16,764	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
530LSE	LEASES	1,632,315	1,632,315	0	0
531LBR	CONTRACT LABOR	2,993,752	2,911,752	82,000	0
531LEG	LEGAL FEES/SVC	5,000	0	5,000	0
531NEG	NEG SVC EXPENSE	(81,774)	(81,774)	0	0
531PRO	PROFESSIONAL FEES	458,411	452,630	5,781	0
531SRV	SERVICES/FEES	7,866,316	7,836,490	29,826	0
532GNL	GENERAL SUPPLIES	390,701	390,701	0	0
532MED	MEDICAL SUPPLIES	98,643,507	98,642,189	1,318	0
532NCE	NON-CAPITALIZED EQUI	633,495	621,495	12,000	0
532PHA	DRUGS & MEDICINE	108,883,449	108,883,449	0	0
532SUP	SUPPLIES	1,225,550	1,220,330	5,220	0
533ELE	ELECTRICITY	13,984	13,984	0	0
533HWD	HAZARDOUS WASTE	976	976	0	0
533UTL	UTILITIES	1,316	45	1,271	0
534SUB	DUES/SUBSCRIPTIONS	142,299	105,099	37,200	0
535INS	INSURANCE/LOAN PYMT	402,524	0	402,524	0
541200	F & A (FACIL & ADMIN	26,890	0	0	26,890
550110	GRANTS/AID/SCHOLARSH	160,796	44,750	0	116,046
550INT	INTEREST ON CAPITAL	5,090	5,090	0	0
550OTH	OTHER	510,738	510,738	0	0
565150	DEPR EXP-BLDG COMP	1,377	0	0	1,377
565200	DEPR EXP-BLDG SVC	371	0	0	371
565300	DEPR EXP-FXD EQUIP	10,758	0	0	10,758
565400	DEPR EXP-MOVABLE EQU	1,341,251	0	0	1,341,251
565700	DEPR EXP-LEASES	240,466	0	0	240,466
600002	INTERNAL COST RECOV	13,259	9,518	3,741	0
600003	INTERNAL COST REC	(34,766)	(34,766)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		230,129,510	227,620,511	771,840	1,737,159
TOTAL BUDGET - CLINICAL SUPPORT SERVICE LINES		453,202,206	404,063,049	47,401,999	1,737,159

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
ICE	INTEGRATED CLINICAL ENTERPRISES				
ISF0001F	CLINICAL SUPPORT FUNCTIONS				
SALARIES					
510REG	SALARIES/WAGES	10,054,434	7,274,411	0	2,780,023
TOTAL SALARIES		10,054,434	7,274,411	0	2,780,023
BENEFITS					
512BEN	BENEFITS-OTHER	37,794	27,344	0	10,450
512DTL	DENTAL FRINGES	25,589	18,513	0	7,075
512FIC	FICA FRINGES	767,356	554,684	0	212,672
512LIF	LIFE INSURANCE	8,858	6,409	0	2,449
512LTD	LTD FRINGES	6,525	4,721	0	1,804
512MED	MEDICAL FRINGES	805,048	582,455	0	222,594
512RET	RETIREMENT FRINGES	684,063	494,922	0	189,142
TOTAL BENEFITS		2,335,234	1,689,048	0	646,186
TOTAL PERSONAL SERVICES		12,389,668	8,963,459	0	3,426,209
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	71,800	71,800	0	0
521ADV	ADVERTISING	900	0	0	900
525FRT	FREIGHT	10,696	6,696	0	4,000
525MNT	MAINTENANCE	8,968,373	210,306	3,713	8,754,354
525PNT	PRINTING	12,428	10,628	0	1,800
525POS	POSTAGE	1,668	1,668	0	0
525TEL	TELECOMMUNICATIONS	68,234	63,744	0	4,490
530LSE	LEASES	1,828,633	1,828,633	0	0
531PRO	PROFESSIONAL FEES	44,048	5,500	35,448	3,100
531SRV	SERVICES/FEES	14,965,735	14,162,680	765,905	37,150
532GNL	GENERAL SUPPLIES	540,386	402,561	0	137,826
532MED	MEDICAL SUPPLIES	967,155	964,793	0	2,362
532NCE	NON-CAPITALIZED EQUI	156,202	76,103	0	80,099
532PHA	DRUGS & MEDICINE	8,000	8,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	1,426,269	1,039,556	0	386,713
534SUB	DUES/SUBSCRIPTIONS	33,550	30,800	0	2,750
550INT	INTEREST ON CAPITAL	72,000	72,000	0	0
550OTH	OTHER	21,629,555	19,058,058	0	2,571,497
565200	DEPR EXP-BLDG SVC	1,737	0	0	1,737
565300	DEPR EXP-FXD EQUIP	4,384	0	0	4,384
565400	DEPR EXP-MOVABLE EQU	99,298	0	0	99,298
565700	DEPR EXP-LEASES	492,728	0	0	492,728
600003	INTERNAL COST REC	(150,000)	(150,000)	0	0
700000	GAIN(LOSS) ON ASSET	1,800	0	0	1,800
TOTAL SUPPLIES AND OTHER EXPENSES		51,255,579	37,863,525	805,066	12,586,988
TOTAL BUDGET - CLINICAL SUPPORT FUNCTIONS		63,645,248	46,826,984	805,066	16,013,197
TOTAL DIVISION- INTEGRATED CLINICAL ENTERPRISES		951,579,594	728,486,843	193,689,958	29,402,794

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
REP	REGIONAL PROGRAMS				
REP0002F	WEST ARKANSAS REGIONAL CENTER				
SALARIES					
510400	PREMIUM WAGES	309,394	0	309,394	0
510REG	SALARIES/WAGES	5,154,725	1,020,710	3,907,025	226,990
510RES	RESERVES	675,217	91,000	483,351	100,866
TOTAL SALARIES		6,139,336	1,111,710	4,699,770	327,856
BENEFITS					
512DTL	DENTAL FRINGES	34,327	6,682	26,787	858
512FIC	FICA FRINGES	422,755	83,234	313,134	26,387
512LIF	LIFE INSURANCE	6,674	1,170	5,248	256
512LTD	LTD FRINGES	4,467	1,139	3,185	143
512MED	MEDICAL FRINGES	688,093	114,752	545,676	27,666
512RET	RETIREMENT FRINGES	350,829	82,068	251,331	17,431
TOTAL BENEFITS		1,507,146	289,044	1,145,362	72,740
TOTAL PERSONAL SERVICES		7,646,482	1,400,754	5,845,132	400,596
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	88,700	0	86,700	2,000
521ADV	ADVERTISING	59,200	59,200	0	0
521REC	RECRUITING	13,000	10,000	0	3,000
525FRT	FREIGHT	6,000	0	6,000	0
525MNT	MAINTENANCE	136,170	0	136,170	0
525PNT	PRINTING	10,000	0	6,000	4,000
525POS	POSTAGE	10,000	0	10,000	0
525TEL	TELECOMMUNICATIONS	36,000	0	36,000	0
530LSE	LEASES	58,440	53,440	0	5,000
531LBR	CONTRACT LABOR	64,720	0	64,720	0
531PRO	PROFESSIONAL FEES	1,300	0	1,300	0
531SRV	SERVICES/FEES	94,400	0	94,400	0
532GNL	GENERAL SUPPLIES	36,000	0	32,000	4,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532MED	MEDICAL SUPPLIES	156,000	0	156,000	0
532NCE	NON-CAPITALIZED EQUI	51,000	0	51,000	0
532PHA	DRUGS & MEDICINE	356,000	0	356,000	0
532SUP	SUPPLIES	83,000	0	83,000	0
533ELE	ELECTRICITY	81,585	81,585	0	0
533GAS	GAS	9,620	9,620	0	0
533HWD	HAZARDOUS WASTE	42,458	42,458	0	0
533UTL	UTILITIES	4,861	4,861	0	0
533WAT	WATER	30,226	30,226	0	0
534SUB	DUES/SUBSCRIPTIONS	60,000	0	60,000	0
535INS	INSURANCE/LOAN PYMT	126,117	0	118,371	7,746
541200	F & A (FACIL & ADMIN	34,107	0	0	34,107
550OTH	OTHER	24,500	0	24,500	0
565300	DEPR EXP-FXD EQUIP	10,000	0	0	10,000
565400	DEPR EXP-MOVABLE EQU	50,000	0	0	50,000
TOTAL SUPPLIES AND OTHER EXPENSES		1,733,404	291,390	1,322,161	119,853
OTHER CHANGES IN NET ASSETS					
540LBD	LAND/BUILDINGS	43,000	0	43,000	0
771500	INTRA-DIVISION IN	(60,000)	0	0	(60,000)
771550	INTRA-DIVISION OUT	60,000	0	60,000	0
TOTAL OTHER CHANGES IN NET ASSETS		43,000	0	103,000	(60,000)
TOTAL BUDGET - WEST ARKANSAS REGIONAL CENTER		9,422,886	1,692,144	7,270,293	460,449
REP	REGIONAL PROGRAMS				
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER				
SALARIES					
510300	BONUS	18,600	0	18,600	0
510400	PREMIUM WAGES	369,614	0	369,614	0
510REG	SALARIES/WAGES	5,558,193	1,673,033	3,866,411	18,749
510REI	INCENTIVE RESERVES	10,018	0	10,018	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
510REO	OTHER RESERVES	57,239	0	57,239	0
510RES	RESERVES	899,380	16,904	882,476	0
TOTAL SALARIES		6,913,044	1,689,937	5,204,358	18,749
BENEFITS					
512DTL	DENTAL FRINGES	47,570	12,000	35,398	172
512FIC	FICA FRINGES	454,417	101,350	350,391	2,676
512LIF	LIFE INSURANCE	8,866	2,500	6,312	53
512LTD	LTD FRINGES	6,585	2,500	4,056	29
512MED	MEDICAL FRINGES	736,251	170,969	557,971	7,311
512RET	RETIREMENT FRINGES	432,859	140,725	290,095	2,039
TOTAL BENEFITS		1,686,548	430,044	1,244,223	12,281
TOTAL PERSONAL SERVICES		8,599,592	2,119,981	6,448,581	31,030
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	70,000	0	68,000	2,000
521ADV	ADVERTISING	30,000	0	30,000	0
521REC	RECRUITING	29,115	0	29,115	0
525FRT	FREIGHT	500	0	500	0
525MNT	MAINTENANCE	75,000	0	75,000	0
525PNT	PRINTING	14,000	0	11,500	2,500
525POS	POSTAGE	12,000	0	12,000	0
525TEL	TELECOMMUNICATIONS	36,000	0	36,000	0
530LSE	LEASES	246,000	0	246,000	0
531PRO	PROFESSIONAL FEES	9,120	0	9,120	0
531SRV	SERVICES/FEES	360,000	0	360,000	0
532GNL	GENERAL SUPPLIES	5,000	0	0	5,000
532MED	MEDICAL SUPPLIES	269,152	0	269,152	0
532NCE	NON-CAPITALIZED EQUI	38,805	0	38,805	0
532PHA	DRUGS & MEDICINE	133,554	0	133,554	0
532SUP	SUPPLIES	55,000	0	55,000	0
533UTL	UTILITIES	16,000	0	16,000	0
534SUB	DUES/SUBSCRIPTIONS	91,000	0	91,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
535INS	INSURANCE/LOAN PYMT	73,000	0	73,000	0
541200	F & A (FACIL & ADMIN	5,951	0	0	5,951
550INT	INTEREST ON CAPITAL	44,000	0	44,000	0
550OTH	OTHER	48,500	0	40,000	8,500
565300	DEPR EXP-FXD EQUIP	1,281	0	0	1,281
565400	DEPR EXP-MOVABLE EQU	17,024	0	0	17,024
TOTAL SUPPLIES AND OTHER EXPENSES		1,680,002	0	1,637,746	42,256
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(18,305)	0	0	(18,305)
771550	INTRA-DIVISION OUT	18,305	0	18,305	0
800094	MARGIN RESERVE	170,879	0	170,879	0
TOTAL OTHER CHANGES IN NET ASSETS		170,879	0	189,184	(18,305)
TOTAL BUDGET - SOUTH CENTRAL ARKANSAS REGIONAL CENTER		10,450,473	2,119,981	8,275,511	54,981
REP	REGIONAL PROGRAMS				
REP0004F	SOUTH ARKANSAS REGIONAL CENTER				
SALARIES					
510400	PREMIUM WAGES	236,980	172,980	64,000	0
510REG	SALARIES/WAGES	1,646,716	962,503	642,826	41,387
510REI	INCENTIVE RESERVES	125,114	16,197	108,090	828
510RES	RESERVES	705,959	103,253	602,706	0
TOTAL SALARIES		2,714,770	1,254,933	1,417,622	42,215
BENEFITS					
512DTL	DENTAL FRINGES	13,966	5,217	8,707	43
512FIC	FICA FRINGES	173,566	92,655	77,794	3,116
512LIF	LIFE INSURANCE	2,851	1,217	1,573	60
512LTD	LTD FRINGES	2,148	805	1,312	32

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	251,568	116,076	132,950	2,542
512RET	RETIREMENT FRINGES	186,729	97,764	84,203	4,762
TOTAL BENEFITS		630,828	313,735	306,539	10,555
TOTAL PERSONAL SERVICES		3,345,598	1,568,668	1,724,160	52,770
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	35,000	0	32,000	3,000
521ADV	ADVERTISING	17,280	0	17,280	0
521REC	RECRUITING	20,600	0	20,600	0
525FRT	FREIGHT	1,200	0	1,200	0
525MNT	MAINTENANCE	105,547	0	105,547	0
525PNT	PRINTING	5,718	0	5,718	0
525POS	POSTAGE	3,421	0	3,421	0
525TEL	TELECOMMUNICATIONS	52,950	0	52,950	0
530LSE	LEASES	71,421	0	71,421	0
531LBR	CONTRACT LABOR	5,210	0	5,210	0
531PRO	PROFESSIONAL FEES	53,761	0	53,761	0
531SRV	SERVICES/FEES	111,124	0	111,124	0
532GNL	GENERAL SUPPLIES	8,125	0	8,125	0
532MED	MEDICAL SUPPLIES	52,000	0	52,000	0
532NCE	NON-CAPITALIZED EQUI	27,500	0	27,500	0
532PHA	DRUGS & MEDICINE	69,128	0	69,128	0
532SUP	SUPPLIES	93,025	0	89,728	3,297
533ELE	ELECTRICITY	48,512	0	48,512	0
533GAS	GAS	2,936	0	2,936	0
533HWD	HAZARDOUS WASTE	10,000	0	10,000	0
533UTL	UTILITIES	19,052	0	19,052	0
533WAT	WATER	1,600	0	1,600	0
534SUB	DUES/SUBSCRIPTIONS	31,005	0	31,005	0
535INS	INSURANCE/LOAN PYMT	52,061	0	52,061	0
541200	F & A (FACIL & ADMIN	16,978	0	0	16,978
550110	GRANTS/AID/SCHOLARSH	1,500	0	1,500	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
550OTH	OTHER	29,840	0	29,840	0
565400	DEPR EXP-MOVABLE EQU	60,330	0	0	60,330
TOTAL SUPPLIES AND OTHER EXPENSES		1,006,824	0	923,219	83,605
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(60,330)	0	0	(60,330)
771550	INTRA-DIVISION OUT	60,330	0	60,330	0
TOTAL OTHER CHANGES IN NET ASSETS		0	0	60,330	(60,330)
TOTAL BUDGET - SOUTH ARKANSAS REGIONAL CENTER		4,352,422	1,568,668	2,707,709	76,045
REP	REGIONAL PROGRAMS				
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER				
SALARIES					
510400	PREMIUM WAGES	198,404	0	198,404	0
510OTH	FUNDED/OTHERS	152,966	50,892	102,074	0
510REG	SALARIES/WAGES	5,093,909	69,582	4,911,398	112,929
510RES	RESERVES	962,994	0	962,994	0
TOTAL SALARIES		6,408,273	120,474	6,174,870	112,929
BENEFITS					
512BEN	BENEFITS-OTHER	1,542,918	25,738	1,511,642	5,538
TOTAL BENEFITS		1,542,918	25,738	1,511,642	5,538
TOTAL PERSONAL SERVICES		7,951,192	146,212	7,686,513	118,467
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	70,000	70,000	0	0
521ADV	ADVERTISING	50,000	0	50,000	0
521REC	RECRUITING	15,000	0	15,000	0
525FRT	FREIGHT	5,500	0	5,500	0
525MNT	MAINTENANCE	172,652	172,652	0	0
525PNT	PRINTING	12,000	0	12,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
525POS	POSTAGE	10,000	0	10,000	0
525TEL	TELECOMMUNICATIONS	90,000	0	90,000	0
530LSE	LEASES	592,000	592,000	0	0
531LBR	CONTRACT LABOR	160,000	160,000	0	0
531PRO	PROFESSIONAL FEES	175,000	175,000	0	0
531SRV	SERVICES/FEES	210,000	210,000	0	0
532GNL	GENERAL SUPPLIES	15,000	15,000	0	0
532MED	MEDICAL SUPPLIES	150,000	150,000	0	0
532NCE	NON-CAPITALIZED EQUI	90,000	27,928	62,072	0
532PHA	DRUGS & MEDICINE	150,000	150,000	0	0
532SUP	SUPPLIES	100,000	0	100,000	0
533UTL	UTILITIES	12,000	0	12,000	0
534SUB	DUES/SUBSCRIPTIONS	87,000	0	87,000	0
535INS	INSURANCE/LOAN PYMT	90,000	0	90,000	0
550OTH	OTHER	49,000	0	49,000	0
565120	DEPR EXP-BUILDINGS	71,500	0	0	71,500
TOTAL SUPPLIES AND OTHER EXPENSES		2,376,652	1,722,580	582,572	71,500
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(71,500)	0	0	(71,500)
771550	INTRA-DIVISION OUT	71,500	0	71,500	0
TOTAL OTHER CHANGES IN NET ASSETS		0	0	71,500	(71,500)
TOTAL BUDGET - NORTHWEST ARKANSAS REGIONAL CENTER		10,327,844	1,868,792	8,340,585	118,467
REP	REGIONAL PROGRAMS				
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER				
SALARIES					
510400	PREMIUM WAGES	155,029	0	155,029	0
510OTH	FUNDED/OTHERS	11,680	0	11,680	0
510REG	SALARIES/WAGES	5,059,783	1,439,854	3,574,429	45,500

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
510REP	PREMIUM WAGE RESERVES	35,000	0	35,000	0
510RES	RESERVES	238,000	0	238,000	0
TOTAL SALARIES		5,499,492	1,439,854	4,014,138	45,500
BENEFITS					
512DTL	DENTAL FRINGES	27,247	8,980	18,094	174
512FIC	FICA FRINGES	368,887	102,323	263,165	3,399
512LIF	LIFE INSURANCE	5,858	2,032	3,759	67
512LTD	LTD FRINGES	4,203	1,387	2,782	34
512MED	MEDICAL FRINGES	549,748	152,528	392,821	4,398
512RET	RETIREMENT FRINGES	369,043	92,711	273,029	3,303
TOTAL BENEFITS		1,324,987	359,962	953,650	11,375
TOTAL PERSONAL SERVICES		6,824,479	1,799,816	4,967,788	56,875
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	82,000	0	80,000	2,000
521ADV	ADVERTISING	19,694	0	19,694	0
521REC	RECRUITING	20,000	0	20,000	0
525FRT	FREIGHT	80	0	80	0
525MNT	MAINTENANCE	32,000	0	32,000	0
525PNT	PRINTING	5,000	0	5,000	0
525POS	POSTAGE	10,000	0	10,000	0
525TEL	TELECOMMUNICATIONS	3,600	0	3,600	0
530LSE	LEASES	65,000	0	65,000	0
531PRO	PROFESSIONAL FEES	7,800	0	7,800	0
531SRV	SERVICES/FEES	247,200	0	247,200	0
532GNL	GENERAL SUPPLIES	36,000	0	36,000	0
532MED	MEDICAL SUPPLIES	74,000	0	74,000	0
532NCE	NON-CAPITALIZED EQUI	22,000	0	22,000	0
532PHA	DRUGS & MEDICINE	302,000	0	302,000	0
532SUP	SUPPLIES	54,000	0	40,300	13,700
533UTL	UTILITIES	66,000	0	66,000	0
534SUB	DUES/SUBSCRIPTIONS	49,000	0	49,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
535INS	INSURANCE/LOAN PYMT	119,000	0	119,000	0
541200	F & A (FACIL & ADMIN	5,695	0	5,695	0
5500TH	OTHER	8,000	0	0	8,000
565200	DEPR EXP-BLDG SVC	8,218	0	0	8,218
565300	DEPR EXP-FXD EQUIP	1,234	0	0	1,234
565400	DEPR EXP-MOVABLE EQU	13,048	0	0	13,048
771200	OPERATING FUNDING IN	(100,000)	0	(100,000)	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,150,569	0	1,104,369	46,200
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(22,500)	0	0	(22,500)
771550	INTRA-DIVISION OUT	22,500	0	22,500	0
800094	MARGIN RESERVE	78,778	0	78,778	0
TOTAL OTHER CHANGES IN NET ASSETS		78,778	0	101,278	(22,500)
TOTAL BUDGET - NORTHEAST ARKANSAS REGIONAL CENTER		8,053,826	1,799,816	6,173,435	80,575
REP	REGIONAL PROGRAMS				
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER				
SALARIES					
510400	PREMIUM WAGES	237,438	0	237,438	0
510REG	SALARIES/WAGES	4,753,585	1,246,141	3,463,375	44,069
510RES	RESERVES	643,690	62,666	581,024	0
TOTAL SALARIES		5,634,713	1,308,807	4,281,837	44,069
BENEFITS					
512DTL	DENTAL FRINGES	39,944	5,931	33,677	336
512FIC	FICA FRINGES	413,019	97,940	312,178	2,901
512LIF	LIFE INSURANCE	15,221	2,670	12,487	64
512LTD	LTD FRINGES	13,708	2,746	10,928	34

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	569,221	107,893	455,097	6,231
512RET	RETIREMENT FRINGES	327,251	110,022	214,531	2,698
TOTAL BENEFITS		1,378,364	327,202	1,038,898	12,264
TOTAL PERSONAL SERVICES		7,013,077	1,636,009	5,320,735	56,333 0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	61,815	0	59,815	2,000
521ADV	ADVERTISING	27,460	0	27,460	0
521REC	RECRUITING	14,463	0	14,463	0
525CPY	BINDING & COPYING	4,950	0	2,450	2,500
525FRT	FREIGHT	8,600	0	8,600	0
525MNT	MAINTENANCE	83,207	0	83,207	0
525PNT	PRINTING	2,000	0	2,000	0
525POS	POSTAGE	11,000	0	11,000	0
525TEL	TELECOMMUNICATIONS	65,000	0	65,000	0
530LSE	LEASES	403,130	0	403,130	0
531LBR	CONTRACT LABOR	10,000	0	10,000	0
531PRO	PROFESSIONAL FEES	40,285	0	40,285	0
531SRV	SERVICES/FEES	80,918	0	75,918	5,000
532GNL	GENERAL SUPPLIES	18,834	0	18,834	0
532MED	MEDICAL SUPPLIES	91,112	0	91,112	0
532NCE	NON-CAPITALIZED EQUI	14,000	0	14,000	0
532PHA	DRUGS & MEDICINE	115,000	0	115,000	0
532SUP	SUPPLIES	41,925	0	36,925	5,000
533UTL	UTILITIES	228,600	0	228,600	0
534SUB	DUES/SUBSCRIPTIONS	15,700	0	15,700	0
535INS	INSURANCE/LOAN PYMT	59,683	0	59,683	0
541200	F & A (FACIL & ADMIN	5,947	0	0	5,947
550OTH	OTHER	8,090	0	4,590	3,500
565400	DEPR EXP-MOVABLE EQU	24,858	0	0	24,858
565700	DEPR EXP-LEASES	259	0	0	259
TOTAL SUPPLIES AND OTHER EXPENSES		1,436,836	0	1,387,772	49,064

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(25,117)	0	0	(25,117)
771550	INTRA-DIVISION OUT	25,117	11,946	13,171	0
TOTAL OTHER CHANGES IN NET ASSETS		0	11,946	13,171	(25,117)
TOTAL BUDGET - SOUTHWEST ARKANSAS REGIONAL CENTER		8,449,913	1,647,955	6,721,678	80,280
REP	REGIONAL PROGRAMS				
REP0010F	EAST ARKANSAS REGIONAL CENTER				
SALARIES					
510REG	SALARIES/WAGES	1,046,064	153,100	38,441	854,523
TOTAL SALARIES		1,046,064	153,100	38,441	854,523
BENEFITS					
512BEN	BENEFITS-OTHER	400	0	0	400
512DTL	DENTAL FRINGES	3,360	680	0	2,680
512FIC	FICA FRINGES	75,528	11,057	2,350	62,121
512LIF	LIFE INSURANCE	1,845	310	200	1,335
512LTD	LTD FRINGES	1,193	310	85	798
512MED	MEDICAL FRINGES	120,868	15,834	4,284	100,750
512RET	RETIREMENT FRINGES	89,052	14,677	3,844	70,531
TOTAL BENEFITS		292,246	42,868	10,763	238,615
TOTAL PERSONAL SERVICES		1,338,310	195,968	49,204	1,093,138
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	9,200	6,000	0	3,200
521ADV	ADVERTISING	11,550	11,550	0	0
525MNT	MAINTENANCE	13,415	10,415	0	3,000
525PNT	PRINTING	200	200	0	0
525TEL	TELECOMMUNICATIONS	8,200	6,500	0	1,700
530LSE	LEASES	336,000	0	0	336,000
531LBR	CONTRACT LABOR	19,900	10,000	0	9,900

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
531SRV	SERVICES/FEES	157,798	47,817	0	109,981
532GNL	GENERAL SUPPLIES	24,215	12,000	0	12,215
532MED	MEDICAL SUPPLIES	4,800	0	0	4,800
532NCE	NON-CAPITALIZED EQUI	11,750	11,750	0	0
532SUP	SUPPLIES	25,052	11,200	0	13,852
533ELE	ELECTRICITY	83,480	83,480	0	0
533WAT	WATER	3,800	3,800	0	0
534SUB	DUES/SUBSCRIPTIONS	2,400	1,650	0	750
535INS	INSURANCE/LOAN PYMT	1,200	1,200	0	0
565400	DEPR EXP-MOVABLE EQU	18,110	0	0	18,110
565700	DEPR EXP-LEASES	3,150	0	0	3,150
TOTAL SUPPLIES AND OTHER EXPENSES		734,220	217,562	0	516,658
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(21,260)	0	0	(21,260)
771550	INTRA-DIVISION OUT	21,260	3,150	0	18,110
800094	MARGIN RESERVE	62,360	0	0	62,360
TOTAL OTHER CHANGES IN NET ASSETS		62,360	3,150	0	59,210
TOTAL BUDGET - EAST ARKANSAS REGIONAL CENTER		2,134,890	416,680	49,204	1,669,006
REP	REGIONAL PROGRAMS				
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER				
SALARIES					
510REG	SALARIES/WAGES	557,406	404,048	115,490	37,868
510RES	RESERVES	86,925	36,925	50,000	0
TOTAL SALARIES		644,331	440,973	165,490	37,868
BENEFITS					
512BEN	BENEFITS-OTHER	30,719	0	30,719	0
512DTL	DENTAL FRINGES	2,389	1,384	893	112
512FIC	FICA FRINGES	41,355	29,757	8,832	2,766
512LIF	LIFE INSURANCE	692	382	258	52

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	538	407	94	37
512MED	MEDICAL FRINGES	55,068	37,457	14,424	3,187
512RET	RETIREMENT FRINGES	48,540	35,546	9,681	3,313
TOTAL BENEFITS		179,301	104,933	64,901	9,467
TOTAL PERSONAL SERVICES		823,632	545,906	230,391	47,335
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	22,500	19,500	0	3,000
521ADV	ADVERTISING	7,500	7,500	0	0
521REC	RECRUITING	35,000	35,000	0	0
525FRT	FREIGHT	500	500	0	0
525MNT	MAINTENANCE	6,500	6,500	0	0
525PNT	PRINTING	1,500	1,500	0	0
525POS	POSTAGE	1,500	1,500	0	0
525TEL	TELECOMMUNICATIONS	18,500	18,500	0	0
530LSE	LEASES	125,000	125,000	0	0
531LBR	CONTRACT LABOR	15,000	15,000	0	0
531PRO	PROFESSIONAL FEES	50,000	50,000	0	0
531SRV	SERVICES/FEES	25,000	25,000	0	0
532GNL	GENERAL SUPPLIES	9,647	1,647	0	8,000
532MED	MEDICAL SUPPLIES	15,500	7,500	0	8,000
532NCE	NON-CAPITALIZED EQUI	4,800	4,800	0	0
532SUP	SUPPLIES	9,000	9,000	0	0
533UTL	UTILITIES	500	500	0	0
534SUB	DUES/SUBSCRIPTIONS	9,972	6,000	0	3,972
550OTH	OTHER	5,000	5,000	0	0
565300	DEPR EXP-FXD EQUIP	8,000	0	0	8,000
565400	DEPR EXP-MOVABLE EQU	22,000	0	0	22,000
TOTAL SUPPLIES AND OTHER EXPENSES		392,919	339,947	0	52,972

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(30,000)	0	0	(30,000)
771550	INTRA-DIVISION OUT	30,000	30,000	0	0
TOTAL OTHER CHANGES IN NET ASSETS		0	30,000	0	(30,000)
TOTAL BUDGET - NORTH CENTRAL ARKANSAS REGIONAL CENTER		1,216,551	915,853	230,391	70,307
REP	REGIONAL PROGRAMS				
REP0014F	CENTRAL OFFICE				
SALARIES					
510400	PREMIUM WAGES	53,377	0	53,377	0
510NEG	510NEG	1	0	0	1
510OTH	FUNDED/OTHERS	373,539	261,695	70,010	41,834
510REG	SALARIES/WAGES	1,300,749	739,936	461,608	99,205
510RES	RESERVES	338,268	79,986	258,283	0
TOTAL SALARIES		2,065,934	1,081,616	843,278	141,040
BENEFITS					
512BEN	BENEFITS-OTHER	1,707	1,707		0
512DTL	DENTAL FRINGES	11,230	3,730	6,600	900
512FIC	FICA FRINGES	138,975	76,100	50,750	12,125
512LIF	LIFE INSURANCE	3,277	1,726	1,050	501
512LTD	LTD FRINGES	4,976	1,091	3,420	465
512MED	MEDICAL FRINGES	160,100	94,300	52,000	13,800
512RET	RETIREMENT FRINGES	200,450	91,750	97,000	11,700
TOTAL BENEFITS		520,715	270,404	210,820	39,491
TOTAL PERSONAL SERVICES		2,586,649	1,352,020	1,054,098	180,531
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	55,000	41,981	12,019	1,000
521ADV	ADVERTISING	7,500	7,500	0	0
525FRT	FREIGHT	6,720	6,720	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
525MNT	MAINTENANCE	59,000	52,000	7,000	0
525PNT	PRINTING	2,500	2,500	0	0
525POS	POSTAGE	7,924	7,924	0	0
525TEL	TELECOMMUNICATIONS	5,000	5,000	0	0
530LSE	LEASES	8,300	8,300	0	0
531LBR	CONTRACT LABOR	14,900	14,900	0	0
531PRO	PROFESSIONAL FEES	100	100	0	0
531SRV	SERVICES/FEES	110,000	40,000	70,000	0
532GNL	GENERAL SUPPLIES	56,000	25,000	31,000	0
532SUP	SUPPLIES	25,358	20,000	0	5,358
534SUB	DUES/SUBSCRIPTIONS	7,000	0	7,000	0
535INS	INSURANCE/LOAN PYMT	484	0	484	0
541200	F & A (FACIL & ADMIN	15,111	0	0	15,111
550OTH	OTHER	152,356	40,356	110,000	2,000
565400	DEPR EXP-MOVABLE EQU	4,200	0	0	4,200
TOTAL SUPPLIES AND OTHER EXPENSES		537,453	272,281	237,503	27,669
OTHER CHANGES IN NET ASSETS					
771150	CAPITAL TNSFRS OUT	7,648,247	0	7,648,247	0
771500	INTRA-DIVISION IN	(4,200)	0	0	(4,200)
771550	INTRA-DIVISION OUT	4,200	0	4,200	0
TOTAL OTHER CHANGES IN NET ASSETS		7,648,247	0	7,652,447	(4,200)
TOTAL BUDGET - CENTRAL OFFICE		10,772,349	1,624,301	8,944,048	204,000
REP	REGIONAL PROGRAMS				
REP0016F	ACCOUNTS RECEIVABLE				
SUPPLIES AND OTHER EXPENSES					
771450	MEDI MATCH TRNS OUT	2,242,077	0	2,242,077	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,242,077	0	2,242,077	0
TOTAL BUDGET - ACCOUNTS RECEIVABLE		2,242,077	0	2,242,077	0
TOTAL DIVISION - REGIONAL PROGRAMS		67,423,231	13,654,190	50,954,931	2,814,110

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
ACC					
ACC0002F					
W P ROCKEFELLER CANCER INSTITUTE ADMINISTRATION					
SALARIES					
510NEG	510NEG	(23,583)	(23,583)	0	0
510OTH	FUNDED/OTHERS	121,314	121,314	0	0
510REG	SALARIES/WAGES	720,398	468,753	0	251,645
510RES	RESERVES	148,581	110,729	0	37,852
TOTAL SALARIES		966,710	677,213	0	289,497
BENEFITS					
512DTL	DENTAL FRINGES	3,113	2,321	0	792
512FIC	FICA FRINGES	52,999	41,695	0	11,304
512LIB	LIABILITY INS	4,500	4,500	0	0
512LIF	LIFE INSURANCE	646	488	0	159
512LTD	LTD FRINGES	572	412	0	160
512MED	MEDICAL FRINGES	63,430	47,546	0	15,884
512NEG	NEG BENEFIT RESERVES	(5,424)	(5,424)	0	0
512RET	RETIREMENT FRINGES	86,279	69,132	0	17,147
TOTAL BENEFITS		206,115	160,670	0	45,445
TOTAL PERSONAL SERVICES		1,172,825	837,883	0	334,943
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	30,000	30,000	0	0
521REC	RECRUITING	85,506	85,506	0	0
525FRT	FREIGHT	5,000	5,000	0	0
525MNT	MAINTENANCE	120,000	120,000	0	0
525PNT	PRINTING	4,500	4,500	0	0
525POS	POSTAGE	2,500	2,500	0	0
525TEL	TELECOMMUNICATIONS	5,000	5,000	0	0
530LSE	LEASES	7,024	0	0	7,024
531PRO	PROFESSIONAL FEES	10,000	10,000	0	0
531SRV	SERVICES/FEES	82,912	82,912	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532MED	MEDICAL SUPPLIES	9,000	9,000	0	0
532NCE	NON-CAPITALIZED EQUI	15,000	15,000	0	0
532SUP	SUPPLIES	7,440	6,000	0	1,440
535INS	INSURANCE/LOAN PYMT	4,000	4,000	0	0
550OTH	OTHER	5,000	5,000	0	0
600001	INTRA UNIV REVENUE	(8,464)	0	0	(8,464)
771250	OPERATING FUNDING OU	100,000	0	0	100,000
TOTAL SUPPLIES AND OTHER EXPENSES		484,418	384,418	0	100,000
OTHER CHANGES IN NET ASSETS					
800099	BUDGETED FUND BAL	(112,000)	0	0	(112,000)
TOTAL OTHER CHANGES IN NET ASSETS		(112,000)	0	0	(112,000)
TOTAL BUDGET - ADMINISTRATION		1,545,243	1,222,301	0	322,943
ACC	W P ROCKEFELLER CANCER INSTITUTE				
ACC0003F	BASIC RESEARCH				
SUPPLIES AND OTHER EXPENSES					
531SRV	SERVICES/FEES	106,557	106,557	0	0
532MED	MEDICAL SUPPLIES	14,400	14,400	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		120,957	120,957	0	0
TOTAL BUDGET - BASIC RESEARCH		120,957	120,957	0	0
ACC	W P ROCKEFELLER CANCER INSTITUTE				
ACC0005F	PROGRAM SUPPORT				
SALARIES					
510OTH	FUNDED/OTHERS	1,665,424	1,626,424	0	39,000
510RES	RESERVES	645,895	645,895	0	0
TOTAL SALARIES		2,311,319	2,272,319	0	39,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512DTL	DENTAL FRINGES	8,320	8,255	0	65
512FIC	FICA FRINGES	143,985	141,060	0	2,925
512LIF	LIFE INSURANCE	2,970	2,934	0	36
512LTD	LTD FRINGES	2,222	2,206	0	16
512MED	MEDICAL FRINGES	169,544	167,997	0	1,546
512RET	RETIREMENT FRINGES	198,661	195,120	0	3,541
TOTAL BENEFITS		525,701	517,573	0	8,129
TOTAL PERSONAL SERVICES		2,837,020	2,789,892	0	47,129
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	6,741	3,000	0	3,741
525FRT	FREIGHT	2,050	0	0	2,050
525MNT	MAINTENANCE	31,608	7,000	0	24,608
525PNT	PRINTING	2,000	0	0	2,000
525TEL	TELECOMMUNICATIONS	1,199	0	0	1,199
531LBR	CONTRACT LABOR	2,500	0	0	2,500
531SRV	SERVICES/FEES	8,000	0	0	8,000
532GNL	GENERAL SUPPLIES	1,000	0	0	1,000
532MED	MEDICAL SUPPLIES	25,561	0	0	25,561
532NCE	NON-CAPITALIZED EQUI	9,308	0	0	9,308
532PHA	DRUGS & MEDICINE	138	0	0	138
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	3,992	0	0	3,992
550OTH	OTHER	4,422	0	0	4,422
771250	OPERATING FUNDING OU	70,000	0	0	70,000
TOTAL SUPPLIES AND OTHER EXPENSES		170,520	12,000	0	158,520
OTHER CHANGES IN NET ASSETS					
800099		(78,000)	0	0	(78,000)
TOTAL OTHER CHANGES IN NET ASSETS		(78,000)	0	0	(78,000)
TOTAL BUDGET - PROGRAM SUPPORT		2,929,540	2,801,892	127,648	

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

	ICR, TUITION & GENERAL FUNDS	PRO FEE AUXILIARY & CONTRACT FUNDS	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621
TOTAL BUDGET	109 - 111, 113	114-116,125-130	811,814,900

ACC **W P ROCKEFELLER CANCER INSTITUTE**
ACC0006F **VOLUNTEER SERVICES**

SALARIES

510OTH	FUNDED/OTHERS	19,480	19,480	0	0
510REG	SALARIES/WAGES	87,371	0	0	87,371
TOTAL SALARIES		106,851	19,480	0	87,371

BENEFITS

512DTL	DENTAL FRINGES	632	26	0	607
512FIC	FICA FRINGES	7,832	1,392	0	6,440
512LIF	LIFE INSURANCE	164	16	0	149
512LTD	LTD FRINGES	83	6	0	77
512MED	MEDICAL FRINGES	14,805	1,393	0	13,412
512RET	RETIREMENT FRINGES	12,302	1,570	0	10,732
TOTAL BENEFITS		35,819	4,403	0	31,416

TOTAL PERSONAL SERVICES	142,671	23,883	0	118,788
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TOTAL BUDGET - VOLUNTEER SERVICES	142,671	23,883	0	118,788
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ACC **W P ROCKEFELLER CANCER INSTITUTE**
ACC0009F **GRANT & SCIENTIFIC PUBLICATIONS**

SALARIES

510REG	SALARIES/WAGES	218,086	0	0	218,086
510RES	RESERVES	104,000	0	0	104,000
TOTAL SALARIES		322,086	0	0	322,086

BENEFITS

512DTL	DENTAL FRINGES	1,802	0	0	1,802
512FIC	FICA FRINGES	23,903	0	0	23,903
512LIF	LIFE INSURANCE	759	0	0	759

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	548	0	0	548
512MED	MEDICAL FRINGES	27,429	0	0	27,429
512RET	RETIREMENT FRINGES	28,818	0	0	28,818
TOTAL BENEFITS		83,259	0	0	83,259
TOTAL PERSONAL SERVICES		405,345	0	0	405,345
SUPPLIES AND OTHER EXPENSES					
800098	UNALLOC CR EXP BDGT	(405,345)	0	0	(405,345)
TOTAL SUPPLIES AND OTHER EXPENSES		(405,345)	0	0	(405,345)
TOTAL BUDGET - GRANT & SCIENTIFIC PUBLICATION		0	0	0	0
ACC ACC0013F	W P ROCKEFELLER CANCER INSTITUTE CANCER RESEARCH ADMINISTRATION				
SALARIES					
510OTH	FUNDED/OTHERS	134,892	134,892	0	0
510REG	SALARIES/WAGES	55,357	55,357	0	0
TOTAL SALARIES		190,249	190,249	0	0
BENEFITS					
512DTL	DENTAL FRINGES	515	515	0	0
512FIC	FICA FRINGES	7,131	7,131	0	0
512LIF	LIFE INSURANCE	83	83	0	0
512LTD	LTD FRINGES	182	182	0	0
512MED	MEDICAL FRINGES	9,268	9,268	0	0
512RET	RETIREMENT FRINGES	13,765	13,765	0	0
TOTAL BENEFITS		30,943	30,943	0	0
TOTAL PERSONAL SERVICES		221,192	221,192	0	0
TOTAL BUDGET - CANCER RESEARCH ADMINISTRATION		221,192	221,192	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
ACC	W P ROCKEFELLER CANCER INSTITUTE				
ACC0014F	CANCER INSTITUTE FOUNDATION				
SALARIES					
510OTH	FUNDED/OTHERS	236,012	236,012	0	0
510REG	SALARIES/WAGES	102,510	75,268	0	27,242
TOTAL SALARIES		338,522	311,280	0	27,242
BENEFITS					
512DTL	DENTAL FRINGES	1,984	1,702	0	282
512FIC	FICA FRINGES	27,580	22,582	0	4,998
512LIF	LIFE INSURANCE	827	717	0	110
512LTD	LTD FRINGES	587	518	0	69
512MED	MEDICAL FRINGES	32,875	25,913	0	6,962
512RET	RETIREMENT FRINGES	31,017	27,225	0	3,792
TOTAL BENEFITS		94,871	78,657	0	16,214
TOTAL PERSONAL SERVICES		433,393	389,937	0	43,456
SUPPLIES AND OTHER EXPENSES					
525POS	POSTAGE	1,500	0	0	1,500
532SUP	SUPPLIES	1,500	0	0	1,500
TOTAL SUPPLIES AND OTHER EXPENSES		3,000	0	0	3,000
OTHER CHANGES IN NET ASSETS					
800099	BUDGETED FUND BAL	(6,000)	0	0	(6,000)
TOTAL OTHER CHANGES IN NET ASSETS		(6,000)	0	0	(6,000)
TOTAL BUDGET - CANCER INSTITUTE FOUNDATION		430,393	389,937	0	40,456
TOTAL DIVISION - W P ROCKEFELLER CANCER INSTITUTE		5,389,996	4,780,161	0	609,835

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
MYE	MYELOMA INSTITUTE FOR RESEARCH & THERAPY				
MYE0002F	ADMINISTRATION				
SALARIES					
510400	PREMIUM WAGES	16,754	16,754	0	0
5100TH	FUNDED/OTHERS	23,636	23,636	0	0
510REG	SALARIES/WAGES	1,013,892	1,013,892	0	0
510RES	RESERVES	70,000	70,000	0	0
TOTAL SALARIES		1,124,282	1,124,282	0	0
BENEFITS					
512DTL	DENTAL FRINGES	3,413	3,413	0	0
512FIC	FICA FRINGES	71,142	71,142	0	0
512LIF	LIFE INSURANCE	1,048	1,048	0	0
512LTD	LTD FRINGES	558	558	0	0
512MED	MEDICAL FRINGES	76,471	76,471	0	0
512RET	RETIREMENT FRINGES	76,142	76,142	0	0
TOTAL BENEFITS		228,774	228,774	0	0
TOTAL PERSONAL SERVICES		1,353,056	1,353,056	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	15,000	15,000	0	0
521ADV	ADVERTISING	8,000	8,000	0	0
525FRT	FREIGHT	350	350	0	0
525MNT	MAINTENANCE	20,000	20,000	0	0
525PNT	PRINTING	20,000	20,000	0	0
525POS	POSTAGE	4,000	4,000	0	0
525TEL	TELECOMMUNICATIONS	15,000	15,000	0	0
530LSE	LEASES	18,000	18,000	0	0
531PRO	PROFESSIONAL FEES	200	200	0	0
531SRV	SERVICES/FEES	20,000	20,000	0	0
532GNL	GENERAL SUPPLIES	1,200	1,200	0	0
532MED	MEDICAL SUPPLIES	300	300	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532NCE	NON-CAPITALIZED EQUI	40,000	40,000	0	0
532SUP	SUPPLIES	119,626	119,626	0	0
534SUB	DUES/SUBSCRIPTIONS	100	100	0	0
650110	GRNTS/AID/SCHLRSHP	52,350	52,350	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		334,126	334,126	0	0
TOTAL BUDGET - ADMINISTRATION		1,687,182	1,687,182	0	0
MYE	MYELOMA INSTITUTE FOR RESEARCH & THERAPY				
MYE0003F	CLINICAL RESEARCH				
SALARIES					
510OTH	FUNDED/OTHERS	66,300	0	0	66,300
510REG	SALARIES/WAGES	1,366,422	0	0	1,366,422
510RES	RESERVES	47,500	0	0	47,500
TOTAL SALARIES		1,480,222	0	0	1,480,222
BENEFITS					
512DTL	DENTAL FRINGES	5,505	0	0	5,505
512FIC	FICA FRINGES	98,471	0	0	98,471
512LIF	LIFE INSURANCE	1,639	0	0	1,639
512LTD	LTD FRINGES	819	0	0	819
512MED	MEDICAL FRINGES	154,553	0	0	154,553
512RET	RETIREMENT FRINGES	116,188	0	0	116,188
TOTAL BENEFITS		377,176	0	0	377,176
TOTAL PERSONAL SERVICES		1,857,398	0	0	1,857,398
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	22,500	0	0	22,500
525FRT	FREIGHT	10,000	0	0	10,000
525MNT	MAINTENANCE	5,000	0	0	5,000
525PNT	PRINTING	500	0	0	500
525TEL	TELECOMMUNICATIONS	69,000	0	0	69,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
531PRO	PROFESSIONAL FEES	15,000	0	0	15,000
531SRV	SERVICES/FEES	65,000	0	0	65,000
532GNL	GENERAL SUPPLIES	8,000	0	0	8,000
532MED	MEDICAL SUPPLIES	100	0	0	100
532NCE	NON-CAPITALIZED EQUI	2,500	0	0	2,500
532SUP	SUPPLIES	18,000	0	0	18,000
534SUB	DUES/SUBSCRIPTIONS	1,500	0	0	1,500
771200	OPERATING FUNDING IN	(511,912)	0	0	(511,912)
800098	UNALLOC CR EXP BDGT	(691,971)	0	0	(691,971)
TOTAL SUPPLIES AND OTHER EXPENSES		(986,783)	0	0	(986,783)
TOTAL BUDGET - CLINICAL RESEARCH		870,615	0	0	870,615
MYE	MYELOMA INSTITUTE FOR RESEARCH & THERAPY				
MYE0004F	CLINICAL OPERATIONS				
BENEFITS					
512LIB	LIABILITY INS	63,500	0	63,500	0
TOTAL BENEFITS		63,500	0	63,500	0
TOTAL PERSONAL SERVICES		63,500	0	63,500	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	40,000	0	40,000	0
521ADV	ADVERTISING	1,000	0	1,000	0
521REC	RECRUITING	17,000	0	17,000	0
525FRT	FREIGHT	11,000	0	11,000	0
525MNT	MAINTENANCE	1,000	0	1,000	0
525PNT	PRINTING	30,000	0	30,000	0
525POS	POSTAGE	1,500	0	1,500	0
525TEL	TELECOMMUNICATIONS	60,000	0	60,000	0
531LEG	LEGAL FEES/SVC	25,000	0	25,000	0
531PRO	PROFESSIONAL FEES	3,300	0	3,300	0
531SRV	SERVICES/FEES	371,371	0	17,000	354,371

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532GNL	GENERAL SUPPLIES	2,000	0	2,000	0
532MED	MEDICAL SUPPLIES	250	0	250	0
532NCE	NON-CAPITALIZED EQUI	5,000	0	5,000	0
532SUP	SUPPLIES	16,000	0	16,000	0
534SUB	DUES/SUBSCRIPTIONS	8,000	0	8,000	0
535INS	INSURANCE/LOAN PYMT	1,000	0	1,000	0
TOTAL SUPPLIES AND OTHER EXPENSES		593,421	0	239,050	354,371
TOTAL BUDGET - CLINICAL OPERATIONS		656,921	0	302,550	354,371
MYE	MYELOMA INSTITUTE FOR RESEARCH & THERAPY				
MYE0005F	RESEARCH OPERATIONS				
SALARIES					
510OTH	FUNDED/OTHERS	32,250	0	0	32,250
510REG	SALARIES/WAGES	3,704,824	0	0	3,704,824
510RES	RESERVES	281,978	0	0	281,978
TOTAL SALARIES		4,019,051	0	0	4,019,051
BENEFITS					
512DTL	DENTAL FRINGES	18,884	0	0	18,884
512FIC	FICA FRINGES	263,355	0	0	263,355
512LIB	LIABILITY INS	14,020	0	0	14,020
512LIF	LIFE INSURANCE	4,302	0	0	4,302
512LTD	LTD FRINGES	3,760	0	0	3,760
512MED	MEDICAL FRINGES	401,135	0	0	401,135
512RET	RETIREMENT FRINGES	325,304	0	0	325,304
TOTAL BENEFITS		1,030,760	0	0	1,030,760
TOTAL PERSONAL SERVICES		5,049,811	0	0	5,049,811
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	87,500	0	0	87,500
525FRT	FREIGHT	8,250	0	0	8,250

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
525MNT	MAINTENANCE	226,050	0	0	226,050
525PNT	PRINTING	2,850	0	0	2,850
525TEL	TELECOMMUNICATIONS	23,820	0	0	23,820
531PRO	PROFESSIONAL FEES	220	0	0	220
531SRV	SERVICES/FEES	1,050,697	0	0	1,050,697
532GNL	GENERAL SUPPLIES	2,200	0	0	2,200
532MED	MEDICAL SUPPLIES	1,348,363	0	0	1,348,363
532NCE	NON-CAPITALIZED EQUI	7,000	0	0	7,000
532SUP	SUPPLIES	102,745	0	0	102,745
534SUB	DUES/SUBSCRIPTIONS	13,050	0	0	13,050
541200	F & A (FACIL & ADMIN	4,955	0	0	4,955
550OTH	OTHER	322,061	0	0	322,061
600002	INTERNAL COST RECOV	100	0	0	100
771200	OPERATING FUNDING IN	(287,424)	0	0	(287,424)
TOTAL SUPPLIES AND OTHER EXPENSES		2,912,437	0	0	2,912,437
		0			
TOTAL BUDGET - RESEARCH OPERATIONS		7,962,248	0	0	7,962,248
		0			
TOTAL DIVISION - MYELOMA INSTITUTE FOR RESEARCH & THERAPY		11,176,966	1,687,182	302,550	9,187,234

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
JEI		HARVEY & BERNICE JONES EYE INSTITUTE			
JEI0002F		ADMINISTRATION			
SALARIES					
510OTH	FUNDED/OTHERS	539,392	460,006	0	79,386
510REG	SALARIES/WAGES	166	0	0	166
TOTAL SALARIES		539,558	460,006	0	79,552
BENEFITS					
512DTL	DENTAL FRINGES	1,439	1,239	0	200
512FIC	FICA FRINGES	31,421	24,403	0	7,018
512LIF	LIFE INSURANCE	932	682	0	250
512LTD	LTD FRINGES	750	648	0	102
512MED	MEDICAL FRINGES	31,784	28,820	0	2,965
512RET	RETIREMENT FRINGES	33,190	23,838	0	9,352
TOTAL BENEFITS		99,517	79,629	0	19,888
TOTAL PERSONAL SERVICES		639,075	539,635	0	99,440
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	6,500	0	0	6,500
525MNT	MAINTENANCE	415	0	0	415
525PNT	PRINTING	25,300	0	0	25,300
525POS	POSTAGE	175	0	0	175
525TEL	TELECOMMUNICATIONS	300	0	0	300
530LSE	LEASES	1,200	0	0	1,200
531PRO	PROFESSIONAL FEES	760	0	0	760
531SRV	SERVICES/FEES	3,300	2,800	0	500
532SUP	SUPPLIES	18,200	5,500	0	12,700
534SUB	DUES/SUBSCRIPTIONS	350	0	0	350
800098	UNALLOC CR EXP BDGT	(66,400)	0	0	(66,400)
TOTAL SUPPLIES AND OTHER EXPENSES		(9,900)	8,300	0	(18,200)
TOTAL BUDGET - ADMINISTRATION		629,175	547,935	0	81,240
TOTAL DIVISION - HARVEY & BERNICE JONES EYE INSTITUTE		629,175	547,935	0	81,240

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COA DONALD W REYNOLDS INSTITUTE ON AGING					
COA0002F ADMINISTRATION					
SALARIES					
510300	BONUS	3,010	3,010	0	0
5100TH	FUNDED/OTHERS	283,149	283,149	0	0
510REG	SALARIES/WAGES	162,885	162,885	0	0
510RES	RESERVES	48,000	48,000	0	0
TOTAL SALARIES		497,044	497,044	0	0
BENEFITS					
512DTL	DENTAL FRINGES	491	491	0	0
512FIC	FICA FRINGES	31,705	31,705	0	0
512LIF	LIFE INSURANCE	380	380	0	0
512LTD	LTD FRINGES	269	269	0	0
512MED	MEDICAL FRINGES	13,987	13,987	0	0
512RET	RETIREMENT FRINGES	39,746	39,746	0	0
TOTAL BENEFITS		86,578	86,578	0	0
TOTAL PERSONAL SERVICES		583,622	583,622	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	3,000	3,000	0	0
525MNT	MAINTENANCE	16,000	16,000	0	0
525PNT	PRINTING	3,500	3,500	0	0
525POS	POSTAGE	1,800	1,800	0	0
525TEL	TELECOMMUNICATIONS	600	600	0	0
530LSE	LEASES	6,800	6,800	0	0
531SRV	SERVICES/FEES	7,600	7,600	0	0
532NCE	NON-CAPITALIZED EQUI	4,500	4,500	0	0
532SUP	SUPPLIES	8,800	8,800	0	0
534SUB	DUES/SUBSCRIPTIONS	720	720	0	0
TOTAL SUPPLIES /		53,320	53,320	0	0
TOTAL BUDGET - ADMINISTRATION		636,942	636,942	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
COA					
COA0010F					
DONALD W REYNOLDS INSTITUTE ON AGING					
RURAL AGING INITIATIVE					
SALARIES					
510300	BONUS	4,400	0	0	4,400
5100TH	FUNDED/OTHERS	284,204	0	0	284,204
510REG	SALARIES/WAGES	1,174,450	0	0	1,174,450
510RES	RESERVES	125,400	0	0	125,400
TOTAL SALARIES		1,588,454	0	0	1,588,454
BENEFITS					
512BEN	BENEFITS-OTHER	48	0	0	48
512DTL	DENTAL FRINGES	5,479	0	0	5,479
512FIC	FICA FRINGES	111,590	0	0	111,590
512LIF	LIFE INSURANCE	2,426	0	0	2,426
512LTD	LTD FRINGES	1,247	0	0	1,247
512MED	MEDICAL FRINGES	199,460	0	0	199,460
512RET	RETIREMENT FRINGES	124,339	0	0	124,339
512WKC	WORKER'S COMP	690	0	0	690
TOTAL BENEFITS		445,279	0	0	445,279
TOTAL PERSONAL SERVICES		2,033,733	0	0	2,033,733
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	29,200	0	0	29,200
521ADV	ADVERTISING	12,500	0	0	12,500
525MNT	MAINTENANCE	4,200	0	3,000	1,200
525PNT	PRINTING	10,000	0	3,000	7,000
525POS	POSTAGE	2,400	0	2,000	400
525TEL	TELECOMMUNICATIONS	25,900	0	0	25,900
530LSE	LEASES	213,952	0	0	213,952
531SRV	SERVICES/FEES	12,184	0	1,000	11,184
532GNL	GENERAL SUPPLIES	77,023	0	5,000	72,023

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532NCE	NON-CAPITALIZED EQUI	25,500	0	0	25,500
532SUP	SUPPLIES	27,273	0	5,000	22,273
534SUB	DUES/SUBSCRIPTIONS	8,050	0	0	8,050
541200	F & A (FACIL & ADMIN	194,899	0	0	194,899
550OTH	OTHER	8,000	0	3,000	5,000
800097	UNALLOC EXP BDGT RSV	73,447	0	60,000	13,447
TOTAL SUPPLIES AND OTHER EXPENSES		724,528	0	82,000	642,528
OTHER CHANGES IN NET ASSETS					
800099	BUDGETED FUND BAL	(2,186,215)	0	0	(2,186,215)
TOTAL OTHER CHANGES IN NET ASSETS		(2,186,215)	0	0	(2,186,215)
TOTAL BUDGET - RURAL AGING INITIATIVE		572,046	0	82,000	490,046
COA	DONALD W REYNOLDS INSTITUTE ON AGING				
COA0012F	MARKETING & FUNDRAISING				
SALARIES					
510OTH	FUNDED/OTHERS	56,911	0	0	56,911
TOTAL SALARIES		56,911	0	0	56,911
BENEFITS					
512DTL	DENTAL FRINGES	43	0	0	43
512FIC	FICA FRINGES	3,837	0	0	3,837
512LIF	LIFE INSURANCE	38	0	0	38
512LTD	LTD FRINGES	16	0	0	16
512MED	MEDICAL FRINGES	1,618	0	0	1,618
512RET	RETIREMENT FRINGES	5,837	0	0	5,837
TOTAL BENEFITS		11,389	0	0	11,389
TOTAL PERSONAL SERVICES		68,300	0	0	68,300

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	3,000	0	0	3,000
525MNT	MAINTENANCE	5,000	0	0	5,000
531LBR	CONTRACT LABOR	2,000	0	0	2,000
531SRV	SERVICES/FEES	6,600	0	0	6,600
532GNL	GENERAL SUPPLIES	800	0	0	800
532MED	MEDICAL SUPPLIES	2,000	0	0	2,000
532SUP	SUPPLIES	1,200	0	0	1,200
TOTAL SUPPLIES AND OTHER EXPENSES		20,600	0	0	20,600
TOTAL BUDGET - MARKETING & FUNDRAISING		88,900	0	0	88,900
COA	DONALD W REYNOLDS INSTITUTE ON AGING				
COA0013F	ARKANSAS AGING INITIATIVE				
SALARIES					
510300	BONUS	3,749	0	0	3,749
510OTH	FUNDED/OTHERS	158,214	0	0	158,214
510REG	SALARIES/WAGES	519,117	0	0	519,117
510RES	RESERVES	504,133	0	0	504,133
TOTAL SALARIES		1,185,213	0	0	1,185,213
BENEFITS					
512DTL	DENTAL FRINGES	3,333	0	0	3,333
512FIC	FICA FRINGES	82,940	0	0	82,940
512LIF	LIFE INSURANCE	1,353	0	0	1,353
512LTD	LTD FRINGES	793	0	0	793
512MED	MEDICAL FRINGES	88,405	0	0	88,405
512RET	RETIREMENT FRINGES	101,034	0	0	101,034
512WKC	WORKER'S COMP	3,815	0	0	3,815
TOTAL BENEFITS		281,674	0	0	281,674
TOTAL PERSONAL SERVICES		1,466,887	0	0	1,466,887

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

	TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES				0
520TVL TRAVEL	43,544	0	0	43,544
521ADV ADVERTISING	4,750	0	0	4,750
525MNT MAINTENANCE	14,034	0	0	14,034
525POS POSTAGE	5,200	0	0	5,200
525TEL TELECOMMUNICATIONS	40,417	0	0	40,417
530LSE LEASES	113,759	0	0	113,759
531SRV SERVICES/FEES	89,530	0	0	89,530
532GNL GENERAL SUPPLIES	9,800	0	0	9,800
532NCE NON-CAPITALIZED EQUI	5,000	0	0	5,000
532SUP SUPPLIES	21,496	0	0	21,496
534SUB DUES/SUBSCRIPTIONS	8,629	0	0	8,629
541200 F & A (FACIL & ADMIN	5,551	0	0	5,551
550OTH OTHER	2,900	0	0	2,900
800097 UNALLOC EXP BDGT RSV	26,500	0	0	26,500
TOTAL SUPPLIES AND OTHER EXPENSES	391,110	0	0	391,110
OTHER CHANGES IN NET ASSETS				0
540LBD LAND/BUILDINGS	22,000	0	0	22,000
771500 INTRA-DIVISION IN	(76,171)	0	0	(76,171)
771550 INTRA-DIVISION OUT	76,171	0	0	76,171
TOTAL OTHER CHANGES IN NET ASSETS	22,000	0	0	22,000
TOTAL BUDGET - ARKANSAS AGING INITIATIVE	1,879,997	0	0	1,879,997
TOTAL DIVISION - DONALD W REYNOLDS INSTITUTE ON AGING	3,177,885	636,942	82,000	2,458,943

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS	PRO FEE AUXILIARY & CONTRACT FUNDS	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
		109 - 111, 113	114-116,125-130		
SPI	J T STEPHENS SPINE & NEUROSCIENCES INSTITUTE				
SPI0002F	ADMINISTRATION				
SALARIES					
510OTH	FUNDED/OTHERS	61,270	61,270	0	0
510REG	SALARIES/WAGES	191,037	119,353	0	71,684
TOTAL SALARIES		252,307	180,623	0	71,684
BENEFITS					
512BEN	BENEFITS-OTHER	1,247	800	0	447
512DTL	DENTAL FRINGES	1,018	626	0	392
512FIC	FICA FRINGES	15,717	10,601	0	5,116
512LIF	LIFE INSURANCE	242	158	0	84
512LTD	LTD FRINGES	148	102	0	46
512MED	MEDICAL FRINGES	17,897	10,519	0	7,378
512RET	RETIREMENT FRINGES	17,473	13,304	0	4,168
TOTAL BENEFITS		53,741	36,110	0	17,631
TOTAL PERSONAL SERVICES		306,048	216,733	0	89,315
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	23,000	17,000	0	6,000
525FRT	FREIGHT	500	500	0	0
525MNT	MAINTENANCE	49,000	0	0	49,000
525PNT	PRINTING	5,441	1,191	0	4,250
525POS	POSTAGE	2,800	2,800	0	0
525TEL	TELECOMMUNICATIONS	5,215	5,215	0	0
530LSE	LEASES	5,500	5,500	0	0
531PRO	PROFESSIONAL FEES	3,900	0	0	3,900

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
531SRV	SERVICES/FEES	13,800	4,800	0	9,000
532GNL	GENERAL SUPPLIES	2,900	400	0	2,500
532MED	MEDICAL SUPPLIES	200	200	0	0
532SUP	SUPPLIES	15,800	7,800	0	8,000
534SUB	DUES/SUBSCRIPTIONS	2,500	2,000	0	500
550OTH	OTHER	2,900	0	0	2,900
TOTAL SUPPLIES AND OTHER EXPENSES		133,456	47,406	0	86,050
TOTAL BUDGET - ADMINISTRATION		439,504	264,139	0	175,365
TOTAL DIVISION - J T STEPHENS SPINE & NEUROSCIENCES INSTITUTE		439,504	264,139	0	175,365

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BIO	BIOSCIENCES INSTITUTE				
BIO0002F	ADMINSTRATION				
SALARIES					
510OTH	FUNDED/OTHERS	100,125	0	0	100,125
510REG	SALARIES/WAGES	65,358	0	0	65,358
TOTAL SALARIES		165,483	0	0	165,483
BENEFITS					
512DTL	DENTAL FRINGES	889	0	0	889
512FIC	FICA FRINGES	3,757	0	0	3,757
512LIF	LIFE INSURANCE	64	0	0	64
512LTD	LTD FRINGES	181	0	0	181
512MED	MEDICAL FRINGES	13,996	0	0	13,996
512RET	RETIREMENT FRINGES	17,374	0	0	17,374
TOTAL BENEFITS		36,261	0	0	36,261
TOTAL PERSONAL SERVICES		201,744	0	0	201,744
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	5,000	0	0	5,000
521ADV	ADVERTISING	2,500	0	0	2,500
525FRT	FREIGHT	700	0	0	700
525MNT	MAINTENANCE	1,500	0	0	1,500
525PNT	PRINTING	7,000	0	0	7,000
525POS	POSTAGE	500	0	0	500
531SRV	SERVICES/FEES	7,500	0	0	7,500
532GNL	GENERAL SUPPLIES	3,000	0	0	3,000
532NCE	NON-CAPITALIZED EQUI	2,000	0	0	2,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	9,500	0	0	9,500
550OTH	OTHER	9,056	0	0	9,056
600001	INTRA UNIV REVENUE	(67,300)	0	0	(67,300)
TOTAL SUPPLIES AND OTHER EXPENSES		(19,044)	0	0	(19,044)
TOTAL BUDGET - ADMINISTRATION		182,700	0	0	182,700
TOTAL DIVISION - BIOSCIENCES INSTITUTE		182,700	0	0	182,700

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
TRI TRANSLATIONAL RESEARCH INSTITUTE					
TRI0003F MAIN					
SUPPLIES AND OTHER EXPENSES					
600002	INTERNAL COST RECOV	45,000	0	0	45,000
TOTAL SUPPLIES AND OTHER EXPENSES		45,000	0	0	45,000
TOTAL BUDGET - MAIN		45,000	0	0	45,000
TRI TRANSLATIONAL RESEARCH INSTITUTE					
TRI0005F CLINICAL RESEARCH SERVICES CORE					
SUPPLIES AND OTHER EXPENSES					
610100	CORE RECHARGE-REV	(75,000)	0	0	(75,000)
TOTAL SUPPLIES AND OTHER EXPENSES		(75,000)	0	0	(75,000)
TOTAL BUDGET - CLINICAL RESEARCH SERVICES CORE		(75,000)	0	0	(75,000)
TRI TRANSLATIONAL RESEARCH INSTITUTE					
TRI0007F ADMINISTRATIVE CORE					
SALARIES					
5100TH	FUNDED/OTHERS	320,885	0	0	320,885
510REG	SALARIES/WAGES	383,776	0	0	383,776
510RES	RESERVES	116,413	0	0	116,413
TOTAL SALARIES		821,074	0	0	821,074
BENEFITS					
512BEN	BENEFITS-OTHER	19,951	0	0	19,951
512DTL	DENTAL FRINGES	2,765	0	0	2,765
512FIC	FICA FRINGES	43,859	0	0	43,859
512LIF	LIFE INSURANCE	635	0	0	635

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	633	0	0	633
512MED	MEDICAL FRINGES	79,038	0	0	79,038
512RET	RETIREMENT FRINGES	68,539	0	0	68,539
TOTAL BENEFITS		215,420	0	0	215,420
TOTAL PERSONAL SERVICES		1,036,494	0	0	1,036,494
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	14,593	0	0	14,593
525MNT	MAINTENANCE	4,200	0	0	4,200
530LSE	LEASES	4,100	0	0	4,100
531SRV	SERVICES/FEES	113,800	0	0	113,800
532GNL	GENERAL SUPPLIES	22,884	0	0	22,884
535INS	INSURANCE/LOAN PYMT	300	0	0	300
550OTH	OTHER	177,300	0	0	177,300
TOTAL SUPPLIES AND OTHER EXPENSES		337,177	0	0	337,177
TOTAL BUDGET - ADMINISTRATIVE CORE		1,373,671	0	0	1,373,671
TRI	TRANSLATIONAL RESEARCH INSTITUTE				
TRI0008F	COMMUNITY & COLLABORATION				
SALARIES					
510OTH	FUNDED/OTHERS	93,998	0	0	93,998
510REG	SALARIES/WAGES	87,031	0	0	87,031
TOTAL SALARIES		181,029	0	0	181,029
BENEFITS					
512BEN	BENEFITS-OTHER	1,966	0	0	1,966
512DTL	DENTAL FRINGES	358	0	0	358
512FIC	FICA FRINGES	10,418	0	0	10,418
512LIF	LIFE INSURANCE	193	0	0	193
512LTD	LTD FRINGES	111	0	0	111

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	15,049	0	0	15,049
512NEG	NEG BENEFIT RESERVES	(223)	0	0	(223)
512RET	RETIREMENT FRINGES	16,011	0	0	16,011
TOTAL BENEFITS		43,883	0	0	43,883
TOTAL PERSONAL SERVICES		224,911	0	0	224,911
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	7,000	0	0	7,000
531SRV	SERVICES/FEES	1,500	0	0	1,500
532SUP	SUPPLIES	2,880	0	0	2,880
550OTH	OTHER	45,400	0	0	45,400
TOTAL SUPPLIES AND OTHER EXPENSES		56,780	0	0	56,780
TOTAL BUDGET - COMMUNITY & COLLABORATION		281,691	0	0	281,691
TRI	TRANSLATIONAL RESEARCH INSTITUTE				
TRI0009F	RESEARCH METHODS				
SALARIES					
510OTH	FUNDED/OTHERS	295,667	0	0	295,667
510REG	SALARIES/WAGES	370,669	0	0	370,669
510RES	RESERVES	28,357	0	0	28,357
TOTAL SALARIES		694,693	0	0	694,693
BENEFITS					
512BEN	BENEFITS-OTHER	413	0	0	413
512DTL	DENTAL FRINGES	2,092	0	0	2,092
512FIC	FICA FRINGES	45,134	0	0	45,134
512LIF	LIFE INSURANCE	718	0	0	718
512LTD	LTD FRINGES	508	0	0	508
512MED	MEDICAL FRINGES	71,659	0	0	71,659

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512NEG	NEG BENEFIT RESERVES	(2,054)	0	0	(2,054)
512RET	RETIREMENT FRINGES	59,864	0	0	59,864
TOTAL BENEFITS		178,335	0	0	178,335
TOTAL PERSONAL SERVICES		873,028	0	0	873,028
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	16,600	0	0	16,600
531SRV	SERVICES/FEES	25	0	0	25
532GNL	GENERAL SUPPLIES	250	0	0	250
532SUP	SUPPLIES	13,500	0	0	13,500
550OTH	OTHER	2,300	0	0	2,300
600003	INTERNAL COST REC	(156,033)	0	0	(156,033)
TOTAL SUPPLIES AND OTHER EXPENSES		(123,358)	0	0	(123,358)
TOTAL BUDGET - RESEARCH METHODS		749,670	0	0	749,670
TRI	TRANSLATIONAL RESEARCH INSTITUTE				
TRI0010F	HUB RESEARCH CAPACITY				
SALARIES					
510OTH	FUNDED/OTHERS	78,042	0	0	78,042
510REG	SALARIES/WAGES	154,009	0	0	154,009
510RES	RESERVES	135,432	0	0	135,432
TOTAL SALARIES		367,483	0	0	367,483
BENEFITS					
512BEN	BENEFITS-OTHER	803	0	0	803
512DTL	DENTAL FRINGES	1,089	0	0	1,089
512FIC	FICA FRINGES	23,200	0	0	23,200
512LIF	LIFE INSURANCE	414	0	0	414
512LTD	LTD FRINGES	268	0	0	268
512MED	MEDICAL FRINGES	37,958	0	0	37,958

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512NEG	NEG BENEFIT RESERVES	(5,231)	0	0	(5,231)
512RET	RETIREMENT FRINGES	34,151	0	0	34,151
TOTAL BENEFITS		92,652	0	0	92,652
TOTAL PERSONAL SERVICES		460,135	0	0	460,135
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	2,000	0	0	2,000
525MNT	MAINTENANCE	300	0	0	300
530LSE	LEASES	2,700	0	0	2,700
531SRV	SERVICES/FEES	1,200	0	0	1,200
532GNL	GENERAL SUPPLIES	400	0	0	400
550OTH	OTHER	13,081	0	0	13,081
TOTAL SUPPLIES AND OTHER EXPENSES		19,681	0	0	19,681
TOTAL BUDGET - HUB RESEARCH CAPACITY		479,815	0	0	479,815
TRI	TRANSLATIONAL RESEARCH INSTITUTE				
TRI0011F	NETWORK CAPACITY				
SALARIES					
510OTH	FUNDED/OTHERS	91,456	0	0	91,456
510REG	SALARIES/WAGES	351,388	0	0	351,388
510RES	RESERVES	21,985	0	0	21,985
TOTAL SALARIES		464,828	0	0	464,828
BENEFITS					
512BEN	BENEFITS-OTHER	5,197	0	0	5,197
512DTL	DENTAL FRINGES	1,348	0	0	1,348
512FIC	FICA FRINGES	28,212	0	0	28,212
512LIF	LIFE INSURANCE	513	0	0	513
512LTD	LTD FRINGES	301	0	0	301

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	52,894	0	0	52,894
512NEG	NEG BENEFIT RESERVES	(8,742)	0	0	(8,742)
512RET	RETIREMENT FRINGES	43,273	0	0	43,273
TOTAL BENEFITS		122,996	0	0	122,996
TOTAL PERSONAL SERVICES		587,824	0	0	587,824
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	1,500	0	0	1,500
550OTH	OTHER	4,000	0	0	4,000
TOTAL SUPPLIES AND OTHER EXPENSES		5,500	0	0	5,500
TOTAL BUDGET - NETWORK CAPACITY		593,324	0	0	593,324
TRI	TRANSLATIONAL RESEARCH INSTITUTE				
TRI0012F	CAREER DEVELOPMENT AWARDS				
SALARIES					
510OTH	FUNDED/OTHERS	84,403	0	0	84,403
510REG	SALARIES/WAGES	26,250	0	0	26,250
510RES	RESERVES	28,906	0	0	28,906
TOTAL SALARIES		139,559	0	0	139,559
BENEFITS					
512BEN	BENEFITS-OTHER	4,181	0	0	4,181
512DTL	DENTAL FRINGES	404	0	0	404
512FIC	FICA FRINGES	5,357	0	0	5,357
512LIF	LIFE INSURANCE	74	0	0	74
512LTD	LTD FRINGES	206	0	0	206
512MED	MEDICAL FRINGES	7,533	0	0	7,533
512RET	RETIREMENT FRINGES	8,474	0	0	8,474
TOTAL BENEFITS		26,229	0	0	26,229
TOTAL PERSONAL SERVICES		165,788	0	0	165,788

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	3,000	0	0	3,000
532GNL	GENERAL SUPPLIES	2,500	0	0	2,500
TOTAL SUPPLIES AND OTHER EXPENSES		5,500	0	0	5,500
TOTAL BUDGET - CAREER DEVELOPMENT AWARDS		171,288	0	0	171,288
TRI	TRANSLATIONAL RESEARCH INSTITUTE				
TRI0013F	TRAINING AWARDS				
SALARIES					
510OTH	FUNDED/OTHERS	53,111	0	0	53,111
510RES	RESERVES	4,182	0	0	4,182
TOTAL SALARIES		57,294	0	0	57,294
BENEFITS					
512BEN	BENEFITS-OTHER	1,990	0	0	1,990
512DTL	DENTAL FRINGES	229	0	0	229
512FIC	FICA FRINGES	847	0	0	847
512LIF	LIFE INSURANCE	21	0	0	21
512LTD	LTD FRINGES	59	0	0	59
512MED	MEDICAL FRINGES	3,532	0	0	3,532
512RET	RETIREMENT FRINGES	5,338	0	0	5,338
TOTAL BENEFITS		12,017	0	0	12,017
TOTAL PERSONAL SERVICES		69,311	0	0	69,311
TOTAL BUDGET - TRAINING AWARDS		69,311	0	0	69,311

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
TRI	TRANSLATIONAL RESEARCH INSTITUTE				
TRI0014F	INFORMATICS				
SALARIES					
510OTH	FUNDED/OTHERS	232,470	0	0	232,470
510RES	RESERVES	123,977	0	0	123,977
TOTAL SALARIES		356,447	0	0	356,447
BENEFITS					
512BEN	BENEFITS-OTHER	1,326	0	0	1,326
512DTL	DENTAL FRINGES	741	0	0	741
512FIC	FICA FRINGES	26,454	0	0	26,454
512LIF	LIFE INSURANCE	360	0	0	360
512LTD	LTD FRINGES	243	0	0	243
512MED	MEDICAL FRINGES	23,597	0	0	23,597
512RET	RETIREMENT FRINGES	33,752	0	0	33,752
TOTAL BENEFITS		86,474	0	0	86,474
TOTAL PERSONAL SERVICES		442,921	0	0	442,921
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	2,500	0	0	2,500
532GNL	GENERAL SUPPLIES	1,000	0	0	1,000
550OTH	OTHER	1,575	0	0	1,575
TOTAL SUPPLIES AND OTHER EXPENSES		5,075	0	0	5,075
TOTAL BUDGET - INFORMATICS		447,996	0	0	447,996

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
TRI		TRANSLATIONAL RESEARCH INSTITUTE			
TRI0015F		TRANSLATIONAL ENDEAVORS			
SALARIES					
510OTH	FUNDED/OTHERS	60,769	0	0	60,769
510REG	SALARIES/WAGES	4,121	0	0	4,121
510RES	RESERVES	8,395	0	0	8,395
TOTAL SALARIES		73,284	0	0	73,284
BENEFITS					
512BEN	BENEFITS-OTHER	1,983	0	0	1,983
512DTL	DENTAL FRINGES	293	0	0	293
512FIC	FICA FRINGES	2,136	0	0	2,136
512LIF	LIFE INSURANCE	34	0	0	34
512LTD	LTD FRINGES	66	0	0	66
512MED	MEDICAL FRINGES	5,254	0	0	5,254
512RET	RETIREMENT FRINGES	6,894	0	0	6,894
TOTAL BENEFITS		16,659	0	0	16,659
TOTAL PERSONAL SERVICES		89,943	0	0	89,943
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	3,000	0	0	3,000
531SRV	SERVICES/FEES	2,000	0	0	2,000
550OTH	OTHER	10,850	0	0	10,850
TOTAL SUPPLIES AND OTHER EXPENSES		15,850	0	0	15,850
TOTAL BUDGET - TRANSLATIONAL ENDEAVORS		105,793	0	0	105,793
TRI		TRANSLATIONAL RESEARCH INSTITUTE			
TRI0016F		OPTIONAL FUNCTIONS			
SALARIES					
510OTH	FUNDED/OTHERS	44,487	0	0	44,487
TOTAL SALARIES		44,487	0	0	44,487

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
BENEFITS					
512BEN	BENEFITS-OTHER	948	0	0	948
512DTL	DENTAL FRINGES	183	0	0	183
512FIC	FICA FRINGES	3,008	0	0	3,008
512LIF	LIFE INSURANCE	13	0	0	13
512LTD	LTD FRINGES	408	0	0	408
512MED	MEDICAL FRINGES	2,875	0	0	2,875
512RET	RETIREMENT FRINGES	2,436	0	0	2,436
TOTAL BENEFITS		9,871	0	0	9,871
TOTAL PERSONAL SERVICES		54,358	0	0	54,358
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	3,000	0	0	3,000
531SRV	SERVICES/FEES	2,000	0	0	2,000
550OTH	OTHER	10,000	0	0	10,000
TOTAL SUPPLIES AND OTHER EXPENSES		15,000	0	0	15,000
TOTAL BUDGET - OPTIONAL FUNCTIONS		69,358	0	0	69,358
TOTAL DIVISION - TRANSLATIONAL RESEARCH INSTITUTE		4,311,917	0	0	4,311,917

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
DBT	DEBT SERVICE				
DBT0002F	ADMINISTRATION				
SUPPLIES AND OTHER EXPENSES					
550INT	INTEREST ON CAPITAL	399,032	0	0	399,032
550OTH	OTHER	170,828	170,828	0	0
771300	DEBT SVC TRNSFR IN	(11,975,289)	(11,975,289)	0	0
771350	DEBT SVC TRNSFR OUT	16,282,895	16,282,895	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		4,877,466	4,478,434	0	399,032
OTHER CHANGES IN NET ASSETS					
771500	INTRA-DIVISION IN	(52,536)	(52,536)	0	0
771550	INTRA-DIVISION OUT	52,536	52,536	0	0
TOTAL OTHER CHANGES IN NET ASSETS		0	0	0	0
TOTAL BUDGET - ADMINISTRATION		4,877,466	4,478,434	0	399,032
TOTAL DIVISION - DEBT SERVICE		4,877,466	4,478,434	0	399,032

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2016 - 2017 OPERATING BUDGET**

	TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
DIVISION TOTALS SUMMARY				
INSTITUTIONAL ADMINISTRATION	(34,982,364)	(97,872,729)	0	62,890,365
CHANCELLORS CONTINGENCY	6,915,400	6,915,400	0	0
CHANCELLOR	4,190,189	4,038,862	0	151,327
CENTER FOR HEALTH IMPROVEMENT	5,423,385	2,289,876	2,629,209	504,300
ACADEMIC AFFAIRS	17,811,231	11,232,785	1,455,253	5,123,193
VICE CHANCELLOR, FINANCE & ADMINISTRATION	18,945,799	16,903,298	0	2,042,501
VICE CHANCELLOR, CAMPUS OPERATIONS	19,527,672	17,822,485	1,740,187	(35,000)
VICE CHANCELLOR, COMMUNICATIONS	4,168,467	3,034,928	155,947	977,593
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT	4,988,845	4,787,845	0	201,000
VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE	3,610,535	3,610,535	0	0
VICE CHANCELLOR, RESEARCH	5,273,969	4,055,100	85,221	1,133,648
VICE CHANCELLOR, DIVERSITY AFFAIRS	1,080,729	779,480	1,040	300,209
VICE CHANCELLOR, INFORMATION TECHNOLOGY	37,766,531	37,766,531	0	0
COLLEGE OF MEDICINE	322,387,973	61,232,208	153,434,096	107,721,670
COLLEGE OF NURSING	9,887,029	7,508,189	31,000	2,347,841
COLLEGE OF PHARMACY	22,165,691	9,200,779	2,762,699	10,202,213
COLLEGE OF HEALTH PROFESSIONS	12,806,893	9,574,193	2,748,108	484,592
COLLEGE OF PUBLIC HEALTH	13,271,332	5,047,678	757,056	7,466,598
GRADUATE SCHOOL	1,902,156	1,902,156	0	0
NORTHWEST ARKANSAS CAMPUS	5,666,881	4,885,367	0	781,514
INTEGRATED CLINICAL ENTERPRISES	951,579,594	728,486,843	193,689,958	29,402,794
REGIONAL PROGRAMS	67,423,231	13,654,190	50,954,931	2,814,110
W P ROCKEFELLER CANCER INSTITUTE	5,389,996	4,780,161	0	609,835
MYELOMA INSTITUTE FOR RESEARCH & THERAPY	11,176,966	1,687,182	302,550	9,187,234
HARVEY & BERNICE JONES EYE INSTITUTE	629,175	547,935	0	81,240
DONALD W REYNOLDS INSTITUTE ON AGING	3,177,885	636,942	82,000	2,458,943
J T STEPHENS SPINE & NEUROSCIENCES INSTITUTE	439,504	264,139	0	175,365
BIOSCIENCES INSTITUTE	182,700	0	0	182,700
TRANSLATIONAL RESEARCH INSTITUTE	4,311,917	0	0	4,311,917
DEBT SERVICE	4,877,466	4,478,434	0	399,032
TOTAL ALL DIVISIONS	1,531,996,778	869,250,792	410,829,252	251,916,734

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
INA INA0002F	INSTITUTIONAL ADMINISTRATION CENTRAL ADMINISTRATION						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	10,002,948	10,002,948	0	0	0	0
ANNUAL SALARIES - CENTRAL ADMINISTRATION		10,002,948	10,002,948	0	0	0	0
ANNUAL SALARIES - INSTITUTIONAL ADMINISTRATION		10,002,948	10,002,948	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CHA CHA0002F	CHANCELLOR ADMINISTRATION						
RAHN , DANIEL	CHANCELLOR	630,000	296,226	333,774	0	0	0
CLARK , CHRISTINA L	CHIEF OF STAFF	135,000	135,000	0	0	0	0
BIRCH , BRENT R	DIRECTOR, LITTLE ROCK TECHNOLOGY CENTER	105,000	0	0	0	105,000	0
KATTNER JR , WILLIAM J	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	75,685	0	0	0	75,685	0
AUSTIN , TARA L	EXECUTIVE ASSISTANT IV	53,293	53,293	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	218,987	218,987	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		1,217,965	703,506	333,774	0	180,685	0
CHA CHA0004F	CHANCELLOR INSTITUTIONAL RELATIONS						
DUCKETT , CHERRY L	VICE CHANCELLOR FOR INST RELATIONS	153,765	153,765	0	0	0	0
RIGSBY , MAURICE	GOVERNMENT RELATIONS LIAISON	120,000	120,000	0	0	0	0
ADAMS , DANIEL R	PROJECT/PROGRAM DIRECTOR	93,429	93,429	0	0	0	0
BRUMLEY , ASHLEY P	EXECUTIVE ASSISTANT III	48,364	48,364	0	0	0	0
MILLER , JAMES F	GOVERNMENT RELATIONS LIAISON	30,000	30,000	0	0	0	0
ANNUAL SALARIES - INSTITUTIONAL RELATIONS		445,559	445,559	0	0	0	0
CHA CHA0012F	CHANCELLOR PROCESS EXCELLANCE						
NARAMORE , HOLLY J	DIRECTOR OF PROJECT COORDINATION OFFICE	110,182	110,182	0	0	0	0
PATE , DIANE K	PROCESS IMPROVEMENT ANALYST	87,134	87,134	0	0	0	0
GLENN , ADAM M	PROCESS IMPROVEMENT ANALYST	84,571	84,571	0	0	0	0
WOOD , SARAH E	INDUSTRIAL ENGINEER	51,255	51,255	0	0	0	0
ANNUAL SALARIES - PROCESS EXCELLANCE		333,141	333,141	0	0	0	0
CHA CHA0013F	CHANCELLOR LEGAL						
HAGEMEIER , MARK	CHIEF GENERAL COUNSEL	150,750	150,750	0	0	0	0
WONG SCOGGINS , DORCAS	ATTORNEY	95,325	95,325	0	0	0	0
HOWE , JAMES O	ASSOCIATE GENERAL COUNSEL	74,278	74,278	0	0	0	0
BENNETT , JANA S	GRANTS ADMINISTRATOR	48,953	48,953	0	0	0	0
RADCLIFF , DIANE	PARALEGAL	45,689	45,689	0	0	0	0
YOUNG , APRIL L	CONTRACTS ADMINISTRATOR	45,000	45,000	0	0	0	0
ANNUAL SALARIES - LEGAL		459,995	459,995	0	0	0	0
ANNUAL SALARIES - CHANCELLOR		2,456,660	1,942,201	333,774	0	180,685	0

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CHI	CENTER FOR HEALTH IMPROVEMENT						
CHI0002F	ADMINISTRATION						
MONEY , KENLEY	HEALTH DATA INITIATIVE DIRECTOR	112,770	12,405	85,705	0	14,660	0
MCCARTHY , SUZANNE G	ASSISTANT DEAN	99,567	35,844	63,723	0	0	0
REID , HELEN S	ASSOCIATE DIRECTOR OF ACHI OPERATIONS	95,475	82,109	13,367	0	0	0
WILSON , JONATHAN C	DIRECTOR OF POLICY	95,323	9,532	61,960	0	23,831	0
GARNER , CAROLE B	PREVENTION SPECIALIST	87,093	26,128	21,773	0	39,192	0
RICE , BRADY A	APPLICATIONS SYSTEMS ANALYST - LEAD	85,000	0	59,500	0	25,500	0
MOTLEY , MICHAEL W	ASSISTANT POLICY DIRECTOR	82,890	0	62,996	0	19,894	0
SELF , JERAL P	DATA ANALYST - SR	81,477	0	81,477	0	0	0
VILLINES , JUSTIN J	HIT POLICY INTEGRATOR	71,757	0	71,757	0	0	0
ROY , ANDREA L	ASSISTANT DIRECTOR OF PROGRAMS	71,757	58,841	9,328	0	3,588	0
THOMBRE , VAISHALI A	SENIOR DATA ANALYST	71,388	7,139	32,125	0	32,125	0
BELL , DEBBIE W	PROJECT MANAGER	70,985	7,099	53,239	0	10,648	0
SPARKS , JASON D	MGMT INFORMATION SYSTEMS SPECIALIST	67,410	19,549	41,120	0	6,741	0
BENNETT , JUDY L	SENIOR DATA ANALYST	66,632	6,663	59,968	0	0	0
WESSEL , JENNIFER B	SENIOR POLICY ANALYST	65,000	26,000	26,000	0	13,000	0
BLAKEMORE , CHEVERA A	SENIOR POLICY ANALYST	61,506	0	61,506	0	0	0
LI , SIQING	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,500	36,900	12,300	0	12,300	0
INGRAM , VIRGINIA G	APPLICATIONS SYSTEMS ANALYST - SENIOR	60,000	36,000	24,000	0	0	0
DODSON , SHEILA K	RESEARCH ASSISTANT	57,403	10,906	37,886	0	8,610	0
SMEDLEY , LORI L	EXECUTIVE ASSISTANT III	55,355	27,124	25,463	0	2,768	0
RAMIREZ , LEAH L	SENIOR POLICY ANALYST	52,000	34,840	17,160	0	0	0
RUSSELL , MARY P	PROGRAM MANAGER	50,885	30,022	18,319	0	2,544	0
WHITTINGTON , ELIZABETH F	SENIOR POLICY ANALYST	45,000	13,500	31,500	0	0	0
MCNAIR , CANDICE L	ASSISTANT BUSINESS MANAGER	40,764	34,649	4,076	0	2,038	0
WHITE , VANESSA	HEALTH PLCY & ADVOCACY COORDINATOR	39,000	0	39,000	0	0	0
GORDON , PEARL L	HEALTH PLCY & ADVOCACY SPECIALIST	37,137	3,714	31,567	0	1,857	0
LEATH , KATHERINE J	HEALTH PLCY & ADVOCACY COORDINATOR	32,776	0	23,931	0	8,845	0
HART , LAKESHA D	ADMINISTRATIVE ANALYST	29,988	25,490	2,999	0	1,499	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	722,870	460,323	200,211	0	62,336	0
FACULTY	SALARY RESERVE - FACULTY	10,402	0	0	0	10,402	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	29,251	29,251	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		2,610,361	1,034,028	1,273,956	0	302,378	0
ANNUAL SALARIES - CENTER FOR HEALTH IMPROVEMENT		2,610,361	1,034,028	1,273,956	0	302,378	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VCA VCA0002F		ACADEMIC AFFAIRS OFFICE OF THE PROVOST					
GARDNER , STEPHANIE F	PROVOST & CHIEF ACADEMIC OFFICER	357,000	356,992	8	0	0	0
EMERSON , TONI L	ASSISTANT PROVOST	114,148	105,016	0	9,132	0	0
SLAYTON , CONNIE L	FINANCIAL MANAGER	52,000	52,000	0	0	0	0
COKER , BARBARA L	EXECUTIVE ASSISTANT III	50,500	50,500	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(15,155)	(15,155)	0	0	0	0
ANNUAL SALARIES - OFFICE OF THE PROVOST		558,492	549,353	8	9,132	0	0
VCA VCA0007F		ACADEMIC AFFAIRS AR COMM ON CHILD ABUSE, RAPE & DOMESTIC VIOLENCE					
SNOWDEN , MAX D	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	87,113	0	8,711	30,490	47,912	0
GARLAND , CANDY L	DEPARTMENT BUSINESS ADMINISTRATOR	61,446	0	7,373	9,217	44,855	0
MCDONALD , STASIA B	MULTI-DISCIPLINARY TEAM COORDINATOR	50,249	0	0	0	50,249	0
WILLIAMSON , SHERRY J	CHILD ABUSE PROJECT COORDINATOR	50,151	0	5,015	45,136	0	0
CLINE , SUSAN M	RAPE PREVENTION COORDINATOR	47,093	0	0	47,093	0	0
RUDOLPH-POLLARD , SARA E	DOMESTIC VIOLENCE PROJECT COORDINATOR	39,836	0	5,975	0	33,861	0
JOHNSON-VEASLEY , GWENDOLYN J	ADMINISTRATIVE ANALYST	29,251	0	5,850	6,435	16,966	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	50,350	0	350	0	50,000	0
ANNUAL SALARIES - AR COMM ON CHILD ABUSE, RAPE & DOMESTIC VIOLENCE		415,489	0	33,276	138,371	243,843	0
VCA VCA0012F		ACADEMIC AFFAIRS CAMPUS LIFE & STUDENT SUPPORT SERVICES					
GOFORTH , CHERI D	DIRECTOR, CAMPUS LIFE/STUDENT SUPT SERV	87,836	79,052	8,784	0	0	0
DEDNER , NAKIA A	ASST DIR CAMPUS LIFE/STUDENT SUPT SERV	53,656	53,656	0	0	0	0
MORRIS , JANET L	FINANCIAL MANAGER	42,820	0	42,820	0	0	0
STEWART , WAYMOND I	STUDENT SERVICE SPECIALIST	35,587	35,587	0	0	0	0
RANDOLPH , MYRA A	OFFICE MANAGER	29,160	0	29,160	0	0	0
COOPER , EVELYN R	RESIDENCE HALL FACILITIES MANAGER	29,009	0	29,009	0	0	0
BREWER , KEVIN L	INSTITUTIONAL SERVICES SUPERVISOR	23,733	0	23,733	0	0	0
CHISM , DEBBIE A	ADMINISTRATIVE SPECIALIST II	22,825	0	22,825	0	0	0
STARKS , LAVORIS	HOUSEKEEPER	22,227	0	22,227	0	0	0
WHITE , BILLIE J	HOUSEKEEPER	20,591	0	20,591	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	9,413	0	0	0	9,413	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	21,898	0	21,898	0	0	0
TEMPORARY	SALARY RESERVE - TEMPORARY	10,000	0	0	0	10,000	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	12,000	0	12,000	0	0	0
ANNUAL SALARIES - CAMPUS LIFE & STUDENT SUPPORT SERVICES		420,754	168,295	233,046	0	19,413	0

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VCA VCA0020F	ACADEMIC AFFAIRS STUDENT SUCCESS							
VUK, JASNA	ASSISTANT PROFESSOR	83,981	83,981	0	0	0	0	0
SMITH, HEATHER L	ASSOCIATE PROFESSOR	76,875	76,875	0	0	0	0	0
MUREN, TIMOTHY B	INSTRUCTOR	49,200	49,200	0	0	0	0	0
NORCROSS, MARYBETH	INSTRUCTOR	45,000	45,000	0	0	0	0	0
PHILLIPS, ASHLEY D	INSTRUCTOR	45,000	45,000	0	0	0	0	0
LARSEN, NICHOLAS G	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	41,609	41,609	0	0	0	0	0
KEEL, SHARON E	ADMINISTRATIVE ANALYST	36,689	36,689	0	0	0	0	0
BASSETT, FRED E	TEACHING RESOURCES MANAGER	30,625	30,625	0	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	45,000	45,000	0	0	0	0	0
ANNUAL SALARIES - STUDENT SUCCESS		453,980	453,980	0	0	0	0	0
VCA VCA0035F	ACADEMIC AFFAIRS LIBRARY							
LALLA, NADIA J	ASSOCIATE PROVOST	145,000	145,000	0	0	0	0	0
HART, JANICE K	PROFESSOR	118,388	118,388	0	0	0	0	0
NUTT, TIMOTHY G	ASSOCIATE PROFESSOR	77,000	77,000	0	0	0	0	0
STEELMAN, SUSAN C	PROFESSOR	64,260	64,260	0	0	0	0	0
HYATT, DAPHNE N	ASSISTANT PROFESSOR	63,985	63,985	0	0	0	0	0
INGRAM, LIBBY E	ASSISTANT PROFESSOR	63,550	63,550	0	0	0	0	0
EDWARDS, LORETTA J	WEB MANAGER	57,256	57,256	0	0	0	0	0
THOMAS, SHEILA L	ASSOCIATE PROFESSOR	57,106	57,106	0	0	0	0	0
CLARK, NANCY A	EDUCATION ASSISTANT DIRECTOR	56,000	56,000	0	0	0	0	0
EASLEY, MYRA S	INSTRUCTOR	54,325	54,325	0	0	0	0	0
MONTGOMERY, LOUISE L	ASSOCIATE PROFESSOR	54,065	54,065	0	0	0	0	0
CASELLA, JESSIE M	ASSISTANT PROFESSOR	46,125	46,125	0	0	0	0	0
KINLEY, RICKEY L	SYSTEMS SUPPORT TECHNICIAN	42,870	42,870	0	0	0	0	0
CATON, CYNTHIA C	ASSISTANT LIBRARIAN	41,066	41,066	0	0	0	0	0
SESSOMS, NANCY H	INSTRUCTOR	41,000	41,000	0	0	0	0	0
LAMB, JOE W	ADMINISTRATIVE ANALYST	39,197	39,197	0	0	0	0	0
DELAVAN, JOANNA E	INFORMATION SPECIALIST	35,502	35,502	0	0	0	0	0
WHITE, CINDY	ADMINISTRATIVE ANALYST	35,179	35,179	0	0	0	0	0
HUGHES, APRIL S	ADMINISTRATIVE ANALYST	33,121	33,121	0	0	0	0	0
ROGERS, BELINDA R	ADMINISTRATIVE ANALYST	33,121	33,121	0	0	0	0	0
CARSON, MARY L	EXECUTIVE ASSISTANT III	32,000	32,000	0	0	0	0	0
HOLIMAN III, ARTHUR B	PUBLIC INFORMATION TECHNICIAN	30,041	30,041	0	0	0	0	0
HATCHETT, NATASHA R	PUBLIC INFORMATION TECHNICIAN	18,394	18,394	0	0	0	0	0
BUETTNER III, WILLIAM J	PUBLIC INFORMATION TECHNICIAN	15,021	15,021	0	0	0	0	0
COLLIE, CONNIE S	PUBLIC INFORMATION TECHNICIAN	13,872	13,872	0	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	92,659	92,659	0	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	29,531	29,531	0	0	0	0	0
ANNUAL SALARIES - LIBRARY		1,389,632	1,389,632	0	0	0	0	0

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VCA VCA0045F	ACADEMIC AFFAIRS ACADEMIC SERVICES							
CARTER , SUSAN D	MANAGER OF LAB ADMINISTRATION	51,255	51,255	0	0	0	0	0
ROBERTSON , CHERIKA N	MEDICAL TECHNOLOGIST II	47,162	47,162	0	0	0	0	0
MURPHY , MARCUS D	BIOMEDICAL EQUIPMENT TECH III	45,347	45,347	0	0	0	0	0
MOTE , SUMMER N	EDUCATION ASSISTANT DIRECTOR	44,079	44,079	0	0	0	0	0
NELSON , WANDA F	EDUCATION DEVELOPMENT SPECIALIST I	42,210	42,210	0	0	0	0	0
YANG , ZHAO	LAB OPERATIONS COORDINATOR	41,004	41,004	0	0	0	0	0
DAVIS , LAKIM L	RESEARCH TECHNOLOGIST	37,923	37,923	0	0	0	0	0
WILLIAMSON JR. , JAMES M	RESEARCH TECHNOLOGIST	37,923	37,923	0	0	0	0	0
HALLIBURTON-THOMAS , KERRY	ADMINISTRATIVE COORDINATOR	34,819	34,819	0	0	0	0	0
ANNUAL SALARIES - ACADEMIC SERVICES		381,721	381,721	0	0	0	0	0
VCA VCA0050F	ACADEMIC AFFAIRS EDUCATION DEVELOPMENT							
BOONE , STEVE E	ASSOCIATE PROVOST	144,520	144,520	0	0	0	0	0
SMITH-OLINDE , LAURA K	ASSOCIATE PROFESSOR	82,000	82,000	0	0	0	0	0
CARLE , MARTHA H	ASSISTANT PROFESSOR	76,875	76,875	0	0	0	0	0
ELLIS , STANLEY K	ASSISTANT PROFESSOR	74,825	74,825	0	0	0	0	0
KENNEY , BONITA E	INSTRUCTOR	71,750	71,750	0	0	0	0	0
FERRIS , LISA G	ASSISTANT PROFESSOR	71,355	71,355	0	0	0	0	0
GAMALIE , FLORENTINA C	INSTRUCTOR	65,600	65,600	0	0	0	0	0
VANG , MHOOB	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	55,000	55,000	0	0	0	0	0
MORRIS-ROSS , KIMBERLY L	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	51,255	51,255	0	0	0	0	0
MERCADO , CYNTHIA C	RESEARCH ASSISTANT	50,864	50,864	0	0	0	0	0
KENNEDY , ROBERT L	PROFESSOR	50,396	50,396	0	0	0	0	0
SHARP , SARAH E	INSTRUCTOR	47,048	47,048	0	0	0	0	0
MARTAR , JACOB S	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	46,130	46,130	0	0	0	0	0
STREEPEY , RITA A	DEPARTMENT BUSINESS ADMINISTRATOR	44,482	44,482	0	0	0	0	0
LITTLETON , DANIEL K	INSTRUCTOR	44,075	44,075	0	0	0	0	0
SHAW-BAILEY , DANA P	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	39,594	39,594	0	0	0	0	0
DAVENPORT , CHICKILAH D	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	70,000	70,000	0	0	0	0	0
ANNUAL SALARIES - EDUCATION DEVELOPMENT		1,115,020	1,115,020	0	0	0	0	0
VCA VCA0080F	ACADEMIC AFFAIRS SIMULATION EDUCATION							
CANTRELL , MARY J	ASSISTANT PROFESSOR	102,512	5,126	0	0	97,387	0	0
ANDERS , MICHAEL E	DIRECTOR OF SIMULATION TECHNOLOGY	88,338	0	0	0	88,338	0	0
HILL , TRAVIS B	DIRECTOR OF SIMULATION TECHNOLOGY	87,134	0	0	0	87,134	0	0
JOHNSON , SHERRY B	HEALTHCARE SIMULATION EDUCATOR	61,163	0	0	0	61,163	0	0
ALLEN , DEWAYNE	HEALTHCARE SIMULATION EDUCATOR	60,137	0	0	0	60,137	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HALPAIN JR, JERRY D	HEALTHCARE SIMULATION EDUCATOR	60,137	0	0	0	60,137	0
FLYNN, JANICE R	OPERATIONS MANAGER	60,134	9,020	0	0	51,114	0
ORFANOS, ANDREA M	HEALTHCARE SIMULATION EDUCATOR	48,066	0	0	0	48,066	0
HAMILTON, SONYA L	HEALTHCARE SIMULATION EDUCATOR	46,000	25,300	0	0	20,700	0
CASAVECHIA, JUDI A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	43,915	0	0	0	43,915	0
WALLACE, MICHAEL R	OUTREACH COORDINATOR	34,000	0	0	0	34,000	0
HALL, SHANTRELL M	ADMINISTRATIVE ANALYST	29,251	2,925	0	0	26,326	0
LLOYD, ADELE E	ADMINISTRATIVE SPECIALIST III	25,268	18,951	0	0	6,317	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	120	0	0	0	120	0
ANNUAL SALARIES - SIMULATION EDUCATION		746,176	61,322	0	0	684,854	0
VCA VCA0081F	ACADEMIC AFFAIRS OFFICE OF GLOBAL HEALTH						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	19,000	19,000	0	0	0	0
ANNUAL SALARIES - OFFICE OF GLOBAL HEALTH		19,000	19,000	0	0	0	0
VCA VCA0082F	ACADEMIC AFFAIRS ENROLLMENT SERVICES & ACADEMIC ADMINISTRATION						
BARD, ELIZABETH A	ASSOCIATE PROVOST	109,756	109,756	0	0	0	0
EVERHART, CLINTON D	CHIEF REGISTRAR	74,320	74,320	0	0	0	0
GARRETT, GIBSON	DEVELOPMENT SYSTEMS SR ANALYST/PROG	66,362	66,362	0	0	0	0
JENKINS, RICKY D	DEVELOPMENT SYSTEMS INT ANALYST/PROG	62,000	62,000	0	0	0	0
VENHAUS, DANA D	PROJECT MANAGER	58,089	58,089	0	0	0	0
STANGER, LINDA L	REGISTRAR	54,120	54,120	0	0	0	0
LLOYD, PHYLLIS E	REGISTRAR	52,650	52,650	0	0	0	0
CHEN, CHI-JEN	ASSISTANT DIRECTOR OF INST STUDIES	52,377	52,377	0	0	0	0
HAMILTON, PATRICIA M	REGISTRAR	52,280	52,280	0	0	0	0
WILSON, ANGELA B	REGISTRAR	50,000	50,000	0	0	0	0
GASS, CHARLOTTE E	REGISTRAR	48,692	48,692	0	0	0	0
DESANTIS, JEFFREY J	PROGRAM MANAGER	46,000	46,000	0	0	0	0
FRANKLIN, MARYLAND R	PROJECT COORDINATOR	34,000	34,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	89,000	89,000	0	0	0	0
ANNUAL SALARIES - ENROLLMENT SERVICES & ACADEMIC ADMINISTRATION		849,647	849,647	0	0	0	0
VCA VCA0083F	ACADEMIC AFFAIRS INTERPROFESSIONAL EDUCATION						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	80,129	60,000	0	0	20,129	0
FACULTY	SALARY RESERVE - FACULTY	160,165	109,515	0	0	50,650	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	25,771	25,771	0	0	0	0
ANNUAL SALARIES - INTERPROFESSIONAL EDUCATION		266,065	195,286	0	0	70,779	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VCA VCA0084F	ACADEMIC AFFAIRS FACULTY AFFAIRS						
SHOREY, JEANNETTE M	ASSOCIATE PROVOST	250,000	250,000	0	0	0	0
FREEMAN, EMILY S	DIRECTOR OF FACULTY AFFAIRS	70,000	70,000	0	0	0	0
BURKS, BRENDA E	EDUCATION ASSISTANT DIRECTOR	51,000	51,000	0	0	0	0
MULDREW, LISA C	PROGRAM COORDINATOR	44,600	44,600	0	0	0	0
STEPHENS, KIERION D	DATABASE SPECIALIST	38,000	38,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	35,800	35,800	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	30,000	30,000	0	0	0	0
ANNUAL SALARIES - FACULTY AFFAIRS		519,400	519,400	0	0	0	0
VCA VCA0085F	ACADEMIC AFFAIRS CONTINUING EDUCATION						
MABRY, LEA A	DIRECTOR OF CONTINUING EDUCATION	80,368	80,368	0	0	0	0
BUZBEE, CATHERINE B	DIRECTOR OF ACCREDITATION/COMPLIANCE	75,500	75,500	0	0	0	0
MORRIS, MIRANDA	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	64,000	0	0	0	64,000	0
FLEMING, KAREN D	COMPLIANCE SPECIALIST	39,733	39,733	0	0	0	0
BRYANT, COURTNEY E	COMPLIANCE SPECIALIST	38,000	38,000	0	0	0	0
FOSTER, CHARMAINE J	EVENT COORDINATOR	37,500	37,500	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	123,500	123,500	0	0	0	0
ANNUAL SALARIES - CONTINUING EDUCATION		458,601	394,601	0	0	64,000	0
VCA VCA0087F	ACADEMIC AFFAIRS CENTER FOR HEALTH LITERACY						
HADDEN, KRISTIE B	ASSISTANT PROFESSOR	96,085	96,085	0	0	0	0
MOORE, TINA D	PROGRAM ADMINISTRATOR	71,500	71,500	0	0	0	0
MERCER, HEATHER M	PROGRAM ADMINISTRATOR	66,632	66,632	0	0	0	0
THOMPSON, WENDY L	ASSISTANT DIRECTOR OF PROGRAMS	50,230	50,230	0	0	0	0
PRINCE, LATRINA	RESEARCH ASSOCIATE	47,324	47,324	0	0	0	0
PRICE, TANIELLE C	EDUCATION DEVELOPMENT SPECIALIST I	38,954	38,954	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	247,139	55,139	0	192,000	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	6,240	6,240	0	0	0	0
ANNUAL SALARIES - CENTER FOR HEALTH LITERACY		624,103	432,103	0	192,000	0	0
ANNUAL SALARIES - ACADEMIC AFFAIRS		8,218,078	6,529,357	266,329	339,502	1,082,890	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VCF VCF0002F	VICE CHANCELLOR, FINANCE & ADMINISTRATION ADMINISTRATION						
BOWES, WILLIAM R	VICE CHANCELLOR FOR FINANCE & CFO	300,000	300,000	0	0	0	0
WILCOX, DAVID O	SENIOR ADVISOR TO THE VC & CFO	162,097	162,097	0	0	0	0
MEHRAN, TANYA L	EXECUTIVE ASSISTANT III	52,260	52,260	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		514,357	514,357	0	0	0	0
VCF VCF0004F	VICE CHANCELLOR, FINANCE & ADMINISTRATION FINANCE DEPARTMENT						
HARRISON, KENNETH	ASSISTANT VICE CHANCELLOR FOR FIN SVC	170,850	170,850	0	0	0	0
PEARSON, JONI L	DIRECTOR OF GENERAL ACCOUNTING	115,000	115,000	0	0	0	0
FERREN, CLIFF G	DIRECTOR OF FINANCIAL ANALYSIS	115,000	115,000	0	0	0	0
ANDERSON, BRUCE A	ACCOUNTING MANAGER	85,000	85,000	0	0	0	0
NUNNALLY, WILLIAM R	FINANCE IT LIAISON	78,000	78,000	0	0	0	0
STOUT, DEANNA L	DIRECTOR OF ACCOUNTS PAYABLE	68,340	68,340	0	0	0	0
BRYANT JR, JAMES A	ACCOUNTANT	65,000	65,000	0	0	0	0
CHAPMAN, STEVEN B	ACCOUNTANT	60,000	60,000	0	0	0	0
KNIFONG, TAMMY L	ACCOUNTANT	60,000	60,000	0	0	0	0
WILLIAMS, CASSANDRA D	ACCOUNTANT	60,000	60,000	0	0	0	0
MCKISSACK, KEVIN M	ACCOUNTANT	60,000	60,000	0	0	0	0
PRINCE, MARY R	PAYROLL MANAGER	59,456	59,456	0	0	0	0
HOMSLEY, SUZANNE M	DIRECTOR OF TRAVEL MANAGEMENT	54,773	54,773	0	0	0	0
JONES, DEANNA R	PAYROLL ANALYST	42,126	42,126	0	0	0	0
YOUNG, TONJA L	PAYROLL ANALYST	42,126	42,126	0	0	0	0
DEAN, ARTENCE L	TRAVEL SPECIALIST	40,200	40,200	0	0	0	0
WILLIAMS, SHERRY J	FISCAL SUPPORT ANALYST	38,942	38,942	0	0	0	0
THOMAS, SHERRY R	ADMINISTRATIVE ANALYST	36,163	36,163	0	0	0	0
WALDERNS, KERI A	TRAVEL SPECIALIST	33,762	33,762	0	0	0	0
MCCALL, DONNA K	ADMINISTRATIVE ANALYST	33,121	33,121	0	0	0	0
MORDEN, VICKI R	ADMINISTRATIVE ANALYST	31,200	31,200	0	0	0	0
HARMON, ASHLEY L	ADMINISTRATIVE ANALYST	31,200	31,200	0	0	0	0
BENNETT, JILL	ADMINISTRATIVE ANALYST	31,200	31,200	0	0	0	0
MONTGOMERY, LUCILLE	ADMINISTRATIVE ANALYST	31,200	31,200	0	0	0	0
BERGGREN, ADELE L	ADMINISTRATIVE ANALYST	29,988	29,988	0	0	0	0
WOOD, CHARITY E	ADMINISTRATIVE ANALYST	29,988	29,988	0	0	0	0
ANNUAL SALARIES - FINANCE DEPARTMENT		1,502,633	1,502,633	0	0	0	0
VCF VCF0009F	VICE CHANCELLOR, FINANCE & ADMINISTRATION BUDGET OFFICE						
WALDRON, WILLIAM W	DIRECTOR OF CAMPUS BUDGET & PLANNING	103,163	103,163	0	0	0	0
KERSHAW, REBECCA A	ASSISTANT CAMPUS BUDGET DIRECTOR	75,500	75,500	0	0	0	0
BIRMINGHAM, JOAN G	CAMPUS BUDGET SPECIALIST	74,500	74,500	0	0	0	0
ANNUAL SALARIES - BUDGET OFFICE		253,163	253,163	0	0	0	0

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						112, 117-119, 174-178, 278-280	411-419, 611-621, 811, 814, 900	
VCF VCF0011F	VICE CHANCELLOR, FINANCE & ADMINISTRATION SPONSORED PROGRAMS							
HOPPER, JANET L	DIRECTOR OF GRANTS/COST ACCOUNTING	125,625	125,625	0	0	0	0	0
STEPHENS, TYRONE D	DIRECTOR OF COST ACCOUNTING	95,000	95,000	0	0	0	0	0
MARTIN, SCARLETT E	COST ALLOCATION COORDINATOR	71,000	71,000	0	0	0	0	0
MOOREHEAD, GEMMA A	GRANTS ADMINISTRATOR	60,000	60,000	0	0	0	0	0
SEIBS, TED W	GRANTS SPECIALIST	60,000	60,000	0	0	0	0	0
STACY, ANGELA D	GRANTS SPECIALIST	60,000	60,000	0	0	0	0	0
ANNUAL SALARIES - SPONSORED PROGRAMS		471,625	471,625	0	0	0	0	0
VCF VCF0012F	VICE CHANCELLOR, FINANCE & ADMINISTRATION FINANCE & TREASURY							
STOVER, JACOB J	ASSOCIATE VC FOR FINANCE	206,025	206,025	0	0	0	0	0
WALTERS, KRISTY L	DIRECTOR OF CONTRACT ADMINISTRATION	116,580	116,580	0	0	0	0	0
GOBER, JONATHAN K	SENIOR FINANCIAL ANALYST	80,000	80,000	0	0	0	0	0
KEMP, GLORIA D	DIRECTOR OF STUDENT FINANCIAL SERVICES	76,852	76,852	0	0	0	0	0
CALHOUN, JANET R	MANAGER OF CONTRACT ADMINISTRATION	72,720	72,720	0	0	0	0	0
FIELDER, GINA P	MANAGER OF TREASURY/INVESTMENT	71,757	71,757	0	0	0	0	0
MCREYNOLDS, ALISHA M	ASSOC DIR OF STUDENT FINANCIAL AID	64,596	64,596	0	0	0	0	0
MCALISTER, AMANDA K	CONTRACT RESOLUTION SPECIALIST	62,640	62,640	0	0	0	0	0
LUMPKINS, VALERIE A	SENIOR CONTRACTS ANALYST	62,640	62,640	0	0	0	0	0
REEVES, FAITH A	SENIOR FINANCE MANAGER	61,506	61,506	0	0	0	0	0
HAYNES, JENNICE	ACCOUNTING MANAGER	57,500	57,500	0	0	0	0	0
ESCOBAR, LAKEN L	INTERMEDIATE CONTRACTS ANALYST	51,210	51,210	0	0	0	0	0
BUHAYEVSKA, DANIELA I	ASSOCIATE CONTRACTS ANALYST	47,500	47,500	0	0	0	0	0
DOUGHTY, JENNIFER B	DEVELOPMENT SYSTEMS INT ANALYST/PROG	44,550	44,550	0	0	0	0	0
RACKLEY, TINA R	TREASURER'S OFFICE SUPERVISOR	43,299	43,299	0	0	0	0	0
CORNELIUS, BRIDGET D	STUDENT FINANCIAL SPECIALIST	42,500	42,500	0	0	0	0	0
CARTER, TAMARA R	STUDENT SERVICE SPECIALIST	41,997	41,997	0	0	0	0	0
BRYLES, PAMELA L	BILLING SPECIALIST III	40,000	40,000	0	0	0	0	0
LANE, CANDACE E	APPLICATION SUPPORT ANALYST	38,954	38,954	0	0	0	0	0
WALTER, CRYSTAL L	BILLING SPECIALIST II	35,000	35,000	0	0	0	0	0
JORDAN, DESHONNA D	BILLING SPECIALIST II	35,000	35,000	0	0	0	0	0
DUNN, KORI A	BILLING SPECIALIST I	35,000	35,000	0	0	0	0	0
BROWN, ARNETIA K	BILLING SPECIALIST I	34,000	34,000	0	0	0	0	0
DEVORE, MICHELLE S	STUDENT SERVICE SPECIALIST	33,693	33,693	0	0	0	0	0
BRADLEY, MICHELLE I	STUDENT SERVICE SPECIALIST	33,123	33,123	0	0	0	0	0
BONNER, EBONEE M	BILLING SPECIALIST I	33,000	33,000	0	0	0	0	0
NOTTENKAMPER, JANICE E	STUDENT SERVICE SPECIALIST	32,445	29,201	0	0	3,245	0	0
ROGERS, CASEY L	ADMINISTRATIVE ANALYST	31,200	31,200	0	0	0	0	0
POWELL, LESLEY J	ADMINISTRATIVE ANALYST	31,200	31,200	0	0	0	0	0
MULLINS-WOOD, LEIGHANA S	ADMINISTRATIVE ANALYST	29,988	29,988	0	0	0	0	0
ANNUAL SALARIES - FINANCE & TREASURY		1,646,475	1,643,230	0	0	3,245	0	0

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						112, 117-119, 174-178, 278-280	411-419, 611-621, 811, 814, 900	
VCF	VICE CHANCELLOR, FINANCE & ADMINISTRATION							
VCF0013F	SUPPORT SERVICES							
RIPA, DAVID L	ASSISTANT VICE CHANCELLOR	154,865	154,865	0	0	0	0	0
COUNTS, JAMES F	SR DIRECTOR SUPPLY CHAIN BUS OPERATIONS	112,479	112,479	0	0	0	0	0
LESLIE, DEBORAH S	DIRECTOR OF PROCUREMENT	105,525	105,525	0	0	0	0	0
HUTCHISON, GEORGE J	DIR OF PROPERTY SUPPLY CHAIN ANCILLARY	96,000	96,000	0	0	0	0	0
REEVES, AMBER R	MANAGER OF SUPPLY CHAIN BUS OPERATIONS	68,700	68,700	0	0	0	0	0
LIERLY, GARY L	PROCUREMENT SERVICE MANAGER	67,000	67,000	0	0	0	0	0
ROBINSON, JOHN B	PROJECT MANAGER	62,261	62,261	0	0	0	0	0
WILLIAMS, ANN M	FREIGHT PROGRAMS MANAGER	53,305	53,305	0	0	0	0	0
WHITE, JAYME S	PROCUREMENT SUPERVISOR	51,700	51,700	0	0	0	0	0
STORY, SARAH A	PROCUREMENT SUPERVISOR	51,700	51,700	0	0	0	0	0
CARTER, JANICE H	BUYER TEAM LEADER	45,963	45,963	0	0	0	0	0
CORTINEZ, ELIZABETH B	PROCUREMENT SPECIALIST	45,000	45,000	0	0	0	0	0
FINCH, HAROLD S	INVENTORY MANAGER	44,756	44,756	0	0	0	0	0
LEWIS, JERRY L	WAREHOUSE SUPERVISOR	43,765	43,765	0	0	0	0	0
JOHNSON, EBONY E	DATABASE ADMINISTRATION MANAGER	43,300	43,300	0	0	0	0	0
WARREN, JOHN E	PROPERTY MANAGER	43,054	43,054	0	0	0	0	0
EASTER, KENNETH R	SATELLITE DISTRIBUTION MANAGER	42,990	42,990	0	0	0	0	0
BOOKER, VICKIE L	DATABASE ANALYST	40,257	40,257	0	0	0	0	0
SHELLS, DRUCILLA	MEDICAL BUYER	37,062	37,062	0	0	0	0	0
HAHS, LARRY K	MEDICAL BUYER	36,535	36,535	0	0	0	0	0
STARKS JR, ROBERT M	MAILROOM MANAGER	35,682	35,682	0	0	0	0	0
WHITE, KATRINA D	DATABASE ANALYST	35,554	35,554	0	0	0	0	0
HELMS, MOSHELLE L	DATABASE ANALYST	35,554	35,554	0	0	0	0	0
WILLIAMS, STEPHANIE N	DATABASE ANALYST	35,554	35,554	0	0	0	0	0
HUNT, JACQUELINE D	BUYER II	34,776	34,776	0	0	0	0	0
PIERCE, SHAWN P	MEDICAL BUYER	34,397	34,397	0	0	0	0	0
MANES, ELIZABETH K	MEDICAL BUYER	34,397	34,397	0	0	0	0	0
STEELE, TIM H	MEDICAL BUYER	34,397	34,397	0	0	0	0	0
BOWEN, LENNY D	FISCAL SUPPORT ANALYST	34,396	34,396	0	0	0	0	0
HAMPEL, GINA R	FISCAL SUPPORT ANALYST	34,396	34,396	0	0	0	0	0
VAN DEN HEUVEL, JOE	MEDICAL BUYER	33,723	33,723	0	0	0	0	0
ROGERS, GARY D	SHIPPING & RECEIVING CLERK III	33,658	33,658	0	0	0	0	0
MAXHEIMER, JANET W	SHIPPING & RECEIVING CLERK III	33,175	33,175	0	0	0	0	0
PREWITT, MARY O	ADMINISTRATIVE ANALYST	33,121	33,121	0	0	0	0	0
MOORE, CARRIE L	MEDICAL BUYER	33,062	33,062	0	0	0	0	0
BILON, KATHLEEN F	MEDICAL BUYER	33,062	33,062	0	0	0	0	0
CANE, PEGGY D	MEDICAL BUYER	33,062	33,062	0	0	0	0	0
DAVIS, JOHN F	MEDICAL BUYER	33,062	33,062	0	0	0	0	0
LOGAN, JEREMY K	MEDICAL BUYER	32,249	32,249	0	0	0	0	0
ELMORE, TAMMY E	SHIPPING & RECEIVING CLERK III	32,052	32,052	0	0	0	0	0
WESLEY JR, SAM E	COMPUTER SUPPORT TECHNICIAN	31,175	31,175	0	0	0	0	0
EASTERWOOD, CHARLES E	COMPUTER OPERATOR	29,714	29,714	0	0	0	0	0
RISINGER, JOSHUA T	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0	0
WILKINS, WANDA M	SHIPPING & RECEIVING CLERK II	28,879	28,879	0	0	0	0	0
WAINWRIGHT, KENNETH L	SHIPPING & RECEIVING CLERK II	28,875	28,875	0	0	0	0	0
VANDERBILT, JOHNNY	COMPUTER OPERATOR	28,560	28,560	0	0	0	0	0
CADE, MICAIAH	SHIPPING & RECEIVING CLERK II	28,320	28,320	0	0	0	0	0
HARRIS, ANTHONY D	SHIPPING & RECEIVING CLERK II	28,320	28,320	0	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BENTLEY , STACIE D	FISCAL SUPPORT SPECIALIST	26,951	26,951	0	0	0	0
DUHART , JANA E M	FISCAL SUPPORT SPECIALIST	26,423	26,423	0	0	0	0
DERBY , ADAM L	SHIPPING & RECEIVING CLERK II	24,065	24,065	0	0	0	0
JOHNSON , BILLY R	SHIPPING & RECEIVING CLERK I	21,326	21,326	0	0	0	0
CONLEY , HORACE S	ADMINISTRATIVE SPECIALIST I	20,333	20,333	0	0	0	0
PARKER , GEORGE W	MAIL SERVICES ASSISTANT	18,778	18,778	0	0	0	0
STANDRIDGE JR , BILLY D	SHIPPING & RECEIVING CLERK I	18,778	18,778	0	0	0	0
BUFFORD , EKRON	SHIPPING & RECEIVING CLERK I	18,778	18,778	0	0	0	0
BERRY , TERRANCE D	SHIPPING & RECEIVING CLERK I	18,410	18,410	0	0	0	0
CARLOCK , TRAYVON D	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
LUNSFORD , JOHN P	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
MCKINNEY , THOMAS E	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
HINTON , DONNIE M	SHIPPING & RECEIVING CLERK	17,957	17,957	0	0	0	0
DOWNING , WILLIAM R	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
ANNUAL SALARIES - SUPPORT SERVICES		2,442,266	2,442,266	0	0	0	0
VCF VCF0017F	VICE CHANCELLOR, FINANCE & ADMINISTRATION CONTRACT SERVICES						
TRICKEY , DANA A	CONTRACT RESOLUTION SPECIALIST	62,640	62,640	0	0	0	0
ARPS , DANNY ALAN	ASSOCIATE CONTRACT ANALYST	44,250	44,250	0	0	0	0
ANNUAL SALARIES - CONTRACT SERVICES		106,890	106,890	0	0	0	0
VCF VCF0020F	VICE CHANCELLOR, FINANCE & ADMINISTRATION HUMAN RESOURCES						
RISINGER , JEFFREY A	ASSOCIATE VC & CHIEF HR OFFICER	225,522	225,522	0	0	0	0
MCCOMBER , KATHLEEN H	ASST VICE CHANCELLOR FOR HUMAN RESOURCES	146,589	146,589	0	0	0	0
HARDIN , TONI L	SR HR DIRECTOR OF TALENT MGMT	110,000	110,000	0	0	0	0
FINNE , KIMBERLEE L	SR. DIRECTOR, HR INFORMATION & ANALYTICS	104,665	104,665	0	0	0	0
WOODS , ODETTE B	SR HR DIR FOR IMMIGRATION/TITLE IX/AAC	101,713	101,713	0	0	0	0
GOINS , REBECCA A	SENIOR HR DIRECTOR	94,104	94,104	0	0	0	0
BRADLEY , AUDREY Y	HR DIRECTOR OF EMPLOYEE RELATIONS	87,000	87,000	0	0	0	0
QUATTLEBAUM , MICKEY C	DIRECTOR OF FACULTY SERVICES	85,000	85,000	0	0	0	0
HARWELL , BECKY W	HR DIRECTOR OF ORGANIZATIONAL DEVEL	85,000	85,000	0	0	0	0
ATKINSON , JANET	HR MANAGER OF COMPENSATION	82,000	82,000	0	0	0	0
RAWN , JASON A	HR DIRECTOR OF INT CLINICAL ENTERPRISE	75,000	75,000	0	0	0	0
LEONARD , TELETHA I	HR DIRECTOR, HR BUSINESS & EMPLOYEE SRVS	73,807	73,807	0	0	0	0
ANDERSON , PAMELA	HR DIRECTOR OF EMPLOYMENT SERVICES	72,782	72,782	0	0	0	0
BALLARD , AMY M	HR SR CONSULTANT -TRAINING SPECIALIST II	70,732	70,732	0	0	0	0
MADDOX-POWELL , GLORIA L	HR MANAGER	70,000	70,000	0	0	0	0
WALLACE , MARIO D	HR SR CONSULTANT - ONLINE TRAINING SPEC	70,000	70,000	0	0	0	0
GADDY , LISA A	HR MANAGER FOR IMMIGRATION SERVICES	69,000	69,000	0	0	0	0
FARRIS-BLANCHETT , STEPHANIE Y	HR MANAGER FOR RECRUITMENT	68,000	28,846	39,154	0	0	0
ALFORD , WESLEY A	HR SR CONSULTANT -TRAINING SPECIALIST II	60,000	60,000	0	0	0	0
TWILLIE-WOODRUFF , LISA L	HR SR CONSULTANT -TRAINING SPECIALIST II	60,000	60,000	0	0	0	0
LUNON , DARRYL W	HR MANAGER	58,000	58,000	0	0	0	0
LAX , MICHELE L	HR MANAGER	58,000	58,000	0	0	0	0
BACKUS , WENDY D	HR MANAGER	57,092	57,092	0	0	0	0

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						112, 117-119, 174-178, 278-280	411-419, 611-621, 811, 814, 900	
TUNNO , JULIAN L	HR MANAGER	56,000	56,000	0	0	0	0	0
STARKS , BONNIE D	EMPLOYEE RELATIONS SPECIALIST	56,000	56,000	0	0	0	0	0
LIGHT , KAREN L	HR MANAGER OF INT CLINICAL ENTERPRISE	55,000	55,000	0	0	0	0	0
RICHARDS , LATRICIA A	HR SENIOR CONSULTANT - COMPENSATION	54,260	54,260	0	0	0	0	0
SPOON , JANICE R	EXECUTIVE ASSISTANT II	53,000	53,000	0	0	0	0	0
LOFTEN , BRADLEY L	HR SENIOR CONSULTANT - BENEFITS	51,000	51,000	0	0	0	0	0
JONES , PATRICIA J	HR ADMINISTRATIVE MANAGER	50,805	50,805	0	0	0	0	0
WIEDA , DAWN M	HR SENIOR CONSULTANT - BENEFITS	50,000	50,000	0	0	0	0	0
BROWN , CHARLENE A	HR MANAGER	49,000	49,000	0	0	0	0	0
JONES , LAVERNE H	HR SENIOR CONSULTANT -TALENT ACQUISITION	47,158	47,158	0	0	0	0	0
RICHTER , COURTNEY A	HR SENIOR CONSULTANT - IMMIGRATION	47,000	47,000	0	0	0	0	0
PARTNEY-WAKELYN , RHONDA L	HR SR CONSULTANT - ONLINE TRAINING SPEC	47,000	47,000	0	0	0	0	0
DOLES , KERRI K	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	46,000	46,000	0	0	0	0	0
CARR , KINSEY D	TRAINING DEVELOPMENT SPECIALIST	44,940	44,940	0	0	0	0	0
THOMISEE , MICHELLE L	HR SENIOR CONSULTANT - COMPENSATION	44,000	44,000	0	0	0	0	0
JESSE , HERTA R	INFORMATION SYSTEMS TRAINING SPEC-ASSOC	44,000	44,000	0	0	0	0	0
JOHNSON , DEJUANA L	HR DEPARTMENT ADMINISTRATOR	43,945	43,945	0	0	0	0	0
HEARD , RUBY F	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	43,000	43,000	0	0	0	0	0
QUICK , JUANITA V	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	43,000	43,000	0	0	0	0	0
PARKER , ERICA	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	43,000	43,000	0	0	0	0	0
CAVENOR , PATRICIA L	HUMAN RESOURCES ANALYST	42,480	42,480	0	0	0	0	0
YANG , MICHAEL A	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	42,029	42,029	0	0	0	0	0
KING , STEVEN V	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	42,000	42,000	0	0	0	0	0
CAMPER , VALERIE E	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	42,000	42,000	0	0	0	0	0
HUNTER , CHARLES W	HR CONSULTANT	42,000	42,000	0	0	0	0	0
THORBBS , CONNIE Y	HR SENIOR CONSULTANT - WORKERS COMP	41,925	41,925	0	0	0	0	0
SLAYTON , AMANDA K	HR GENERALIST	40,634	40,634	0	0	0	0	0
HINTON , WANDA F	HR DEPARTMENT ADMINISTRATOR	40,565	40,565	0	0	0	0	0
BOOTH-BUTLER , ROSIALYN V	HUMAN RESOURCES ANALYST	40,339	40,339	0	0	0	0	0
HARMON , SUSAN L	HUMAN RESOURCES ANALYST	40,253	40,253	0	0	0	0	0
PORTLOCK , MARGARET A	HUMAN RESOURCES ANALYST	40,226	40,226	0	0	0	0	0
CHEATHAM , RENETTA G	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	40,000	40,000	0	0	0	0	0
HUNEYCUTT , KEVIN W	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	40,000	40,000	0	0	0	0	0
HEINZ , SARAH J	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	40,000	40,000	0	0	0	0	0
JOHNSON , GLORIA J	HUMAN RESOURCES ANALYST	39,956	39,956	0	0	0	0	0
GAY , LISA G	HUMAN RESOURCES ANALYST	39,956	39,956	0	0	0	0	0
ROSSON , HAZEL N	HUMAN RESOURCES ANALYST	39,781	39,781	0	0	0	0	0
GRISSOM , SONDR A	HR DEPARTMENT ADMINISTRATOR	39,122	39,122	0	0	0	0	0
RODTNICK , DIANE M	HR GENERALIST	37,887	37,887	0	0	0	0	0
TACKETT , MARILYN A	HUMAN RESOURCES ANALYST	36,515	36,515	0	0	0	0	0
CROSS , TIFFANY N	HR GENERALIST	35,000	35,000	0	0	0	0	0
MCALISTER , JOHN P	HR GENERALIST	35,000	35,000	0	0	0	0	0
NANTHALANGSY , DAWN	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	35,000	35,000	0	0	0	0	0
HUGHES , SHARNIECE R	ASSOCIATE EMPLOYEE TRAINING COORDINATOR	34,000	34,000	0	0	0	0	0
WALKER , KOURTNEY M	HR GENERALIST	33,668	33,668	0	0	0	0	0
GARCIA , CAROLINE	HR DEPARTMENT COORDINATOR	33,000	33,000	0	0	0	0	0
JOHNSON , STEPHANIE L	NURSING UNIT COORDINATOR	31,865	31,865	0	0	0	0	0
JOHNSTON , MELISSA H	INSTRUCTOR	30,400	0	0	0	30,400	0	0
MORRISON , GINNY L	ADMINISTRATIVE ANALYST	29,544	29,544	0	0	0	0	0
SHREWSBURY , CHRISTINE N	HR CONSULTANT	29,251	29,251	0	0	0	0	0
OLSON , KELLY B	INSTRUCTOR	18,000	18,000	0	0	0	0	0

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ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	848,788	848,788	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	122,249	122,249	0	0	0	0
TEMPORARY	SALARY RESERVE - TEMPORARY	850,000	0	0	0	850,000	0
ANNUAL SALARIES - HUMAN RESOURCES		5,925,550	5,005,995	39,154	0	880,400	0
ANNUAL SALARIES - VICE CHANCELLOR, FINANCE & ADMINISTRATION		12,862,958	11,940,159	39,154	0	883,645	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
OPS OPS0002F	VICE CHANCELLOR, CAMPUS OPERATIONS ADMINISTRATION						
KENNEDAY , MARK A	VICE CHANCELLOR FOR VICE CHANCELLOR, CAMPUS OPERATIONS	240,899	240,899	0	0	0	0
MCNEILL , PHILLIP E	ASSISTANT VICE CHANCELLOR FOR CAMPUS OPS	127,317	127,317	0	0	0	0
MCWILLIAMS , KYLE P	PROJECT MANAGER	54,000	54,000	0	0	0	0
JACKSON , BEN M	FINANCIAL MANAGER	48,297	48,297	0	0	0	0
SMITH , DEBRA L	EXECUTIVE ASSISTANT III	46,664	46,664	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	418,017	367,017	51,000	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	1,401,333	1,240,643	113,377		47,313	193,674
TEMPORARY	SALARY RESERVE - TEMPORARY	7,000	7,000	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		2,343,527	2,131,837	164,377	0	47,313	193,674
OPS OPS0003F	VICE CHANCELLOR, CAMPUS OPERATIONS BOOKSTORE						
STEPHENSON , ARDELL	INVENTORY CONTROL MANAGER	30,561	30,561	0	0	0	0
SAYLORS , ROBERT LONNIE	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
ANNUAL SALARIES - BOOKSTORE		59,812	59,812	0	0	0	0
OPS OPS0004F	VICE CHANCELLOR, CAMPUS OPERATIONS OPERATIONAL SUPPORT						
BROWN , SHERIE L	DIR OF CAMPUS OPERATIONAL SUPPORT SVCS	87,283	87,283	0	0	0	0
TALBERT , PENNY R	LANDSCAPE MANAGER	53,758	53,758	0	0	0	0
HOUSTON , LASHANNIA Y	OPERATIONS MANAGER	51,255	51,255	0	0	0	0
THOMAS , MICHAEL L	OPERATIONS MANAGER	51,000	51,000	0	0	0	0
LUCE , LAURA L	TRAINING DEVELOPMENT SPECIALIST	43,054	43,054	0	0	0	0
HALE , CHAD A	ADMINISTRATIVE COORDINATOR	35,879	35,879	0	0	0	0
HELMS , CALVIN E	LANDSCAPE TECH	34,321	34,321	0	0	0	0
COX , SANDRA E	ADMINISTRATIVE ANALYST	33,121	33,121	0	0	0	0
BUSH , ALICIA D	LANDSCAPE TECH	31,200	31,200	0	0	0	0
BAILEY , KENNETH D	LANDSCAPE TECH	30,588	30,588	0	0	0	0
WITHERS , AL J	MAINTENANCE SUPERVISOR	29,988	29,988	0	0	0	0
JAMES JR , ALLEN	MAINTENANCE SUPERVISOR	29,988	29,988	0	0	0	0
LOVETT , CARLA M	LANDSCAPE TECH	29,988	29,988	0	0	0	0
BATES , CARL L	MAINTENANCE SUPERVISOR	29,988	29,988	0	0	0	0
CONWAY , DEWAYNE R	MAINTENANCE SUPERVISOR	29,544	29,544	0	0	0	0
HATTON , VETONA J	MAINTENANCE SUPERVISOR	29,251	29,251	0	0	0	0
MCDONALD , TIMOTHY W	MAINTENANCE SUPERVISOR	24,306	24,306	0	0	0	0
BUNTEN JR , EDWIN R	SKILLED TRADES HELPER	23,538	23,538	0	0	0	0
DYER , JOHN W	SKILLED TRADES HELPER	22,173	22,173	0	0	0	0
NEWBY , MICHAEL D	SKILLED TRADES HELPER	21,844	21,844	0	0	0	0
WALTERS , DONN W	INVENTORY CONTROL TECHNICIAN	21,312	21,312	0	0	0	0
VANDERBILT , ROLAND	SKILLED TRADES HELPER	21,312	21,312	0	0	0	0
NEAL , JOEY R	HOUSEKEEPER	21,117	21,117	0	0	0	0
JONES , EARL J	HOUSEKEEPER	21,117	21,117	0	0	0	0
HALE , ERIC L	SKILLED TRADES HELPER	20,788	20,788	0	0	0	0
ONOCHIE , EMMANUEL N	HOUSEKEEPER	20,297	20,297	0	0	0	0

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JENNY , RICKEY	HOUSEKEEPER	20,297	20,297	0	0	0	0
LIFANDA , VANESSA	INSTITUTIONAL SERVICES ASSISTANT	20,297	20,297	0	0	0	0
CHISM , EARLETTE C	HOUSEKEEPER I	20,297	20,297	0	0	0	0
WOODARD , BARBARA A	HOUSEKEEPER	20,297	20,297	0	0	0	0
SIMS , JERREN S	HOUSEKEEPER	20,297	20,297	0	0	0	0
STARKS , ADLEONER	HOUSEKEEPER I	20,297	20,297	0	0	0	0
SHELTON , SHELIA J	HOUSEKEEPER	20,297	20,297	0	0	0	0
SPENCER , VERNON J	HOUSEKEEPER I	20,297	20,297	0	0	0	0
RUSSEY II , CHARLES A	HOUSEKEEPER I	20,297	20,297	0	0	0	0
AUBREY , GRANT D	HOUSEKEEPER	20,297	20,297	0	0	0	0
JACKSON , CAROLYN S	HOUSEKEEPER	20,297	20,297	0	0	0	0
COLE , BARON R	HOUSEKEEPER	20,297	20,297	0	0	0	0
VANZAN , PRINCE E	HOUSEKEEPER	20,297	20,297	0	0	0	0
MILLEN , SHIRLEY	HOUSEKEEPER	20,297	20,297	0	0	0	0
HAWKINS , LARRY L	HOUSEKEEPER	20,297	20,297	0	0	0	0
LEAVY , PHILLIP K	HOUSEKEEPER	20,297	20,297	0	0	0	0
THOMASSON , CURTIS W	HOUSEKEEPER	20,297	20,297	0	0	0	0
OCHOHA , ANTONIO R	HOUSEKEEPER	20,297	20,297	0	0	0	0
WILLIAMS , ODELL N	HOUSEKEEPER	20,297	20,297	0	0	0	0
BRUCK , JOSEPH G	HOUSEKEEPER	20,297	20,297	0	0	0	0
JOHNSON , RODNEY L	HOUSEKEEPER	20,297	20,297	0	0	0	0
NELSON , BARBARA G	HOUSEKEEPER	20,297	20,297	0	0	0	0
TULL , LOIS M	HOUSEKEEPER	20,297	20,297	0	0	0	0
WEATHERFORD , VICKIE	HOUSEKEEPER	20,297	20,297	0	0	0	0
WARREN , MONICA A	HOUSEKEEPER	20,297	20,297	0	0	0	0
MOORE , CLARA	HOUSEKEEPER	20,297	20,297	0	0	0	0
VANLANDINGHAM , CAROLYN A	HOUSEKEEPER	20,297	20,297	0	0	0	0
ZIU , NATASHA	HOUSEKEEPER	20,297	20,297	0	0	0	0
JORDAN , BARBARA J	HOUSEKEEPER	20,297	20,297	0	0	0	0
LEECH , CINTHIA F	HOUSEKEEPER	20,297	20,297	0	0	0	0
JOHNSON , ANNIE L	HOUSEKEEPER	19,996	19,996	0	0	0	0
STURD , MICHAEL L	HOUSEKEEPER I	19,996	19,996	0	0	0	0
WHITE , CHARLES A	HOUSEKEEPER	19,996	19,996	0	0	0	0
ZIU , LEFTER	HOUSEKEEPER	19,996	19,996	0	0	0	0
SMITH , ASIA R	HOUSEKEEPER	19,897	19,897	0	0	0	0
SIMMONS , CHARLES E	HOUSEKEEPER	19,897	19,897	0	0	0	0
STURD , CATRINA R	HOUSEKEEPER	19,798	19,798	0	0	0	0
MACK , JAMES E	HOUSEKEEPER	19,798	19,798	0	0	0	0
ROY , ALFREDIA R	HOUSEKEEPER	19,798	19,798	0	0	0	0
BROWN , GAYLON J	HOUSEKEEPER	19,798	19,798	0	0	0	0
NOWDEN , BRASHUNA Z	HOUSEKEEPER	19,798	19,798	0	0	0	0
KELLY , LISA N	HOUSEKEEPER	19,798	19,798	0	0	0	0
ORTIZ , ANITA C	HOUSEKEEPER	19,798	19,798	0	0	0	0
MULDREW , CHESTER W	HOUSEKEEPER	19,798	19,798	0	0	0	0
EBBS , KEIYANA N	HOUSEKEEPER I	19,798	19,798	0	0	0	0
WILSON , WONDER J	HOUSEKEEPER	19,798	19,798	0	0	0	0
BROWN , BRENNEN E	HOUSEKEEPER	19,798	19,798	0	0	0	0
WILLIAMS , LASHANDA K	HOUSEKEEPER	19,798	19,798	0	0	0	0
PURIFOY , KATASHA C	HOUSEKEEPER	19,798	19,798	0	0	0	0
DYER , BETTYE J	HOUSEKEEPER	19,798	19,798	0	0	0	0
JENKINS , ALBERT	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ROGERS , MICHAEL E	HOUSEKEEPER	19,798	19,798	0	0	0	0
PENN , TRAMERA R	HOUSEKEEPER	19,798	19,798	0	0	0	0
BURTON , DANIELLE L	HOUSEKEEPER	19,798	19,798	0	0	0	0
MCMULLEN JR , OWEN	HOUSEKEEPER	19,798	19,798	0	0	0	0
REED , VINCENT L	HOUSEKEEPER	19,798	19,798	0	0	0	0
PICKETT , RICKY B	HOUSEKEEPER	19,798	19,798	0	0	0	0
GREEN , MICHAEL D	SHIPPING & RECEIVING CLERK	18,227	18,227	0	0	0	0
STRAIN , REGINALD B	SHIPPING & RECEIVING CLERK	17,957	17,957	0	0	0	0
GRACIE , PAM D	SHIPPING & RECEIVING CLERK	17,957	17,957	0	0	0	0
KING , MICHAEL L	SKILLED TRADES HELPER	16,864	16,864	0	0	0	0
REECE , CLEMENTINE V	HOUSEKEEPER I	15,218	15,218	0	0	0	0
MATTHEWS , RHONDA M	HOUSEKEEPER I	10,148	10,148	0	0	0	0
WILLIAMS , NETTIE L	HOUSEKEEPER	10,148	10,148	0	0	0	0
HENSON , EASTER M	HOUSEKEEPER	10,148	10,148	0	0	0	0
DUNCAN , MICHAEL E	INSTITUTIONAL SERVICES ASSISTANT	9,998	9,998	0	0	0	0
MOORE , LATONYA F	HOUSEKEEPER	9,899	9,899	0	0	0	0
LUNNIE , AVERY D	INSTITUTIONAL SERVICES ASSISTANT	8,320	8,320	0	0	0	0
ANNUAL SALARIES - OPERATIONAL SUPPORT		2,137,336	2,137,336	0	0	0	0
OPS OPS0007F	VICE CHANCELLOR, CAMPUS OPERATIONS CONSTRUCTION MANAGEMENT						
WEST , ROBERT A	ASSOCIATE DIRECTOR OF CONSTRUCTION MGMT	78,899	78,899	0	0	0	0
GILBRETH , JOHN M	CONSTRUCTION PROJECT MANAGER	56,526	56,526	0	0	0	0
MONDY , ROBERT L	CONSTRUCTION PROJECT MANAGER	54,636	54,636	0	0	0	0
LOWE , ALAN L	CONSTRUCTION PROJECT MANAGER	52,153	52,153	0	0	0	0
ROSS , KENNETH B	CONSTRUCTION PROJECT MANAGER	51,788	0	0	0	51,788	0
FUGERE , JOHN A	CONSTRUCTION PROJECT MANAGER	48,119	48,119	0	0	0	0
COLCLASURE , STEPHANIE P	FINANCIAL ANALYST - SENIOR	48,000	48,000	0	0	0	0
HEINRICH , GARY D	JOURNEYMAN PLUMBER	45,519	0	0	0	45,519	0
DREHER , JUSTIN M	CONSTRUCTION PROJECT MANAGER	43,054	43,054	0	0	0	0
MONKUS , DAVID J	CAMPUS CONSTRUCTION COORDINATOR	42,271	0	0	0	42,271	0
CHRESTMAN , JEREMY L	CONSTRUCTION PROJECT PLANNER	42,029	0	0	0	42,029	0
PARKER , RYAN L	CAMPUS CONSTRUCTION COORDINATOR	40,397	0	0	0	40,397	0
SINGLETON , KIM E	JOURNEYMAN CARPENTER	39,725	0	0	0	39,725	0
WEBB , DEBORAH K	PROJECT SPECIALIST	39,196	39,196	0	0	0	0
ATKINSON , REGGIE W	CAMPUS CONSTRUCTION COORDINATOR	39,038	0	0	0	39,038	0
GAINES , VERNON O	JOURNEYMAN PAINTER	35,915	0	0	0	35,915	0
DIEMER , WARREN H	JOURNEYMAN CARPENTER	35,220	0	0	0	35,220	0
GRAHAM , COIN G	JOURNEYMAN CARPENTER	33,344	0	0	0	33,344	0
LAPP , MARTIN L	JOURNEYMAN PAINTER	30,588	0	0	0	30,588	0
ATKINSON , BRYAN M	JOURNEYMAN CARPENTER	29,988	0	0	0	29,988	0
REEVES , TIMOTHY S	JOURNEYMAN CARPENTER	29,251	0	0	0	29,251	0
ANNUAL SALARIES - CONSTRUCTION MANAGEMENT		915,656	420,583	0	0	495,073	0

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						112, 117-119, 174-178, 278-280	411-419, 611-621, 811, 814, 900	
OPS OPS0009F	VICE CHANCELLOR, CAMPUS OPERATIONS OCCUPATIONAL HEALTH							
PRICE , CAROL J	DIRECTOR OF OCCUPATIONAL HEALTH & SAFETY	85,550	85,550	0	0	0	0	0
RYALS , JOHN D	CHEMICAL HYGIENE OFFICER	78,303	78,303	0	0	0	0	0
GRAY , KATIA D	RADIATION SAFETY OFFICER	62,500	62,500	0	0	0	0	0
WEBB , MICHAEL W	HAZARD MATTER SAFETY OFFICER	50,172	50,172	0	0	0	0	0
HART , SONJA C	SAFETY COMPLIANCE MANAGER	48,378	48,378	0	0	0	0	0
HARDISTER , BETTY J	OPERATIONS MANAGER	40,587	40,587	0	0	0	0	0
ROBINETTE , JASON A	INDUSTRIAL HYGIENE OFFICER	38,441	38,441	0	0	0	0	0
EDWARDS , JEFFREY L	OCCUPATIONAL SAFETY COORDINATOR	37,654	37,654	0	0	0	0	0
WEBB , RON H	OCCUPATIONAL SAFETY COORDINATOR	34,776	34,776	0	0	0	0	0
MINTON , DAVID L	OCCUPATIONAL SAFETY COORDINATOR	34,776	34,776	0	0	0	0	0
ERICKSON , ALRIC W	OCCUPATIONAL SAFETY COORDINATOR	34,776	34,776	0	0	0	0	0
BRADLEY , CHRIS A	OCCUPATIONAL SAFETY COORDINATOR	32,117	32,117	0	0	0	0	0
GUEVARA , CAESAR A	OCCUPATIONAL SAFETY COORDINATOR	31,020	31,020	0	0	0	0	0
WYLES-ATKINSON , JOYCE ASHLEY D	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0	0
ANNUAL SALARIES-OCCUPATIONAL HEALTH		638,302	638,302	0	0	0	0	0
OPS OPS0010F	VICE CHANCELLOR, CAMPUS OPERATIONS PHYSICAL PLANT							
RAY , ROBERT M	ASST VC OPERATIONS & MAINTENANCE	174,267	174,267	0	0	0	0	0
JOINER , DANIEL M	DIRECTOR OF ENGINEERING & OPERATIONS	89,040	89,040	0	0	0	0	0
HOUSE , DAVID A	UTILITY SYSTEMS MANAGER	64,314	64,314	0	0	0	0	0
BOWDEN , THEODORE T	CUSTOMER SERVICE MANAGER	59,266	59,266	0	0	0	0	0
LONG , RICHARD E	ASSISTANT MANAGER FOR PLUMBING SHOP	57,944	57,944	0	0	0	0	0
BARNWELL , MICHAEL W	POWER PLANT MANAGER	56,381	56,381	0	0	0	0	0
DUENSING , THEODORE G	MECHANICAL ENGINEER	55,000	55,000	0	0	0	0	0
GRAY , CHRISTOPHER S	ELECTRICAL SYSTEMS MANAGER	53,212	53,212	0	0	0	0	0
CUNNINGHAM , CHARLES E	GENERAL MAINTENANCE	52,143	52,143	0	0	0	0	0
MCCLOUD , MARVIN C	ASSISTANT UTILITY SYSTEMS MANAGER	51,777	51,777	0	0	0	0	0
HAGGINS , DERRICK	GENERAL MAINTENANCE	49,913	49,913	0	0	0	0	0
WOODS , RICHARD W	ASSISTANT SHOP MANAGER	49,205	49,205	0	0	0	0	0
WATSON SR , NELSON A	COMMISSIONING AGENT	47,786	47,786	0	0	0	0	0
JONES II , JAMES A	ASSISTANT MANAGER OF POWER PLANT	46,623	46,623	0	0	0	0	0
AIRO , ROBERT A	PROJECT SPECIALIST	46,287	46,287	0	0	0	0	0
MCDONALD , MICHAEL R	JOURNEYMAN LOCKSMITH	46,243	46,243	0	0	0	0	0
BAKER , RAY A	CUSTOMER SERVICE MANAGER	43,000	43,000	0	0	0	0	0
CARNETT , JEFFERY L	SKILLED TRADES SUPERVISOR	42,770	42,770	0	0	0	0	0
HEFLEY , JACKIE L	MATERIALS MANAGEMENT MANAGER	42,660	42,660	0	0	0	0	0
HAVNIEAR , ROGER W	JOURNEYMAN PLUMBER	42,271	42,271	0	0	0	0	0
FRESH , RAY A	JOURNEYMAN PLUMBER	41,515	41,515	0	0	0	0	0
HALL , ROBERT G	ASSISTANT CUSTOMER SERVICE MANAGER	41,004	41,004	0	0	0	0	0
WILSON , STEVE R	HEAT AND AC MECHANIC	40,948	40,948	0	0	0	0	0
MORRIS , TERRY D	CONTROLS TECHNICIAN	40,281	40,281	0	0	0	0	0
STEPHENS , JUDY F	ADMINISTRATIVE COORDINATOR	39,832	39,832	0	0	0	0	0
OBANNON , MICHAEL E	CONTROLS TECHNICIAN SUPERVISOR	38,090	38,090	0	0	0	0	0
WILLIAMS , ZACKERY S	HEAT AND AC MECHANIC	38,000	38,000	0	0	0	0	0
ROWE JR , TOMMY H	GENERAL MAINTENANCE	37,856	37,856	0	0	0	0	0

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HAGEWOOD JR, JOHN N	GENERAL MAINTENANCE	37,489	37,489	0	0	0	0
FERGUSON, BOYD C	GENERAL MAINTENANCE	36,270	36,270	0	0	0	0
STAGGS, KENDALL T	SKILLED TRADESMAN	35,915	35,915	0	0	0	0
SPENCER, H P	HEAT AND AC MECHANIC	35,742	35,742	0	0	0	0
DURNAL, CYNTHIA A	SKILLED TRADESMAN	35,741	35,741	0	0	0	0
ELLISON, RICHARD D	GENERAL MAINTENANCE	35,566	35,566	0	0	0	0
SANDERS, MILTON D	GENERAL MAINTENANCE	35,392	35,392	0	0	0	0
HAMILTON, MAURICE	HEAT AND AC MECHANIC	35,392	35,392	0	0	0	0
BURTON, SAMUEL R	HEAT AND AC MECHANIC	35,048	35,048	0	0	0	0
TILLMAN, BOBBY D	GENERAL MAINTENANCE	35,048	35,048	0	0	0	0
STONEKING, STEVEN C	GENERAL MAINTENANCE	35,048	35,048	0	0	0	0
TULL, SHAWN R	GENERAL MAINTENANCE	34,867	34,867	0	0	0	0
MONDY, PAUL H	SKILLED TRADESMAN	34,320	34,320	0	0	0	0
AUSTIN, GARY L	CONTROLS TECH	33,821	33,821	0	0	0	0
BERRY, STEVEN S	SKILLED TRADES HELPER	33,543	33,543	0	0	0	0
ELLISON, KEVIN W	GENERAL MAINTENANCE	33,121	33,121	0	0	0	0
REED, JOHN G	SKILLED TRADESMAN	33,121	33,121	0	0	0	0
DOVE, DAVID W	SKILLED TRADES SUPERVISOR	32,987	32,987	0	0	0	0
MARTIN, CHAD E	SKILLED TRADESMAN	32,630	32,630	0	0	0	0
STRAYHORN, KENNETH H	SKILLED TRADESMAN	32,044	32,044	0	0	0	0
KIDD, JAMES H	SKILLED TRADESMAN	32,044	32,044	0	0	0	0
BAKER, DAVID A	SKILLED TRADESMAN	32,044	32,044	0	0	0	0
FULMER, KEITH	SKILLED TRADESMAN	32,044	32,044	0	0	0	0
SPRUILL, CLAYTON W	SKILLED TRADESMAN	31,569	31,569	0	0	0	0
CAPERTON, KENNETH J	GENERAL MAINTENANCE	31,200	31,200	0	0	0	0
BASS, ARTHUR L	GENERAL MAINTENANCE	31,200	31,200	0	0	0	0
WIEBECK, ROBERT T	SKILLED TRADESMAN	31,200	31,200	0	0	0	0
PERRY, KEITH ANTHONY	SKILLED TRADESMAN	31,200	31,200	0	0	0	0
PERRY, BOBBIE L	GENERAL MAINTENANCE	31,200	31,200	0	0	0	0
COSTELLO, ANTHONY	GENERAL MAINTENANCE	31,200	31,200	0	0	0	0
GLEASON, ROBIN K	SKILLED TRADESMAN	31,200	31,200	0	0	0	0
SHEARINS, JAMES L	GENERAL MAINTENANCE	31,200	31,200	0	0	0	0
ADAMS, RUSSELL J	GENERAL MAINTENANCE	30,588	30,588	0	0	0	0
COLE, TIMOTHY A	JOURNEYMAN PLUMBER	30,588	30,588	0	0	0	0
HOLDER, DARREL B	JOURNEYMAN PLUMBER	30,588	30,588	0	0	0	0
BONDS, HARRY J	GENERAL MAINTENANCE	30,588	30,588	0	0	0	0
BARITEAU, JOSEPH D	ADMINISTRATIVE ANALYST	30,518	30,518	0	0	0	0
SCHLECHTWEG, WILLIAM E	SKILLED TRADESMAN	30,285	30,285	0	0	0	0
VAUGHN, MATT D	JOURNEYMAN ELECTRICIAN	30,134	30,134	0	0	0	0
MOORE, RONNIE	CONTROLS TECH	29,988	29,988	0	0	0	0
VANCE, EARL G	JOURNEYMAN ELECTRICIAN	29,988	29,988	0	0	0	0
PANDOHIE, ANDRE R	CONTROLS TECH	29,988	29,988	0	0	0	0
COGER, JUSTIN D	CONTROLS TECHNICIAN	29,988	29,988	0	0	0	0
GUAJARDO, BILLY J	JOURNEYMAN PLUMBER	29,988	29,988	0	0	0	0
AJIMU, BARUTI W	SKILLED TRADESMAN	29,988	29,988	0	0	0	0
HAYNES JR, CALVIN R	CONTROLS TECHNICIAN	29,988	29,988	0	0	0	0
WILLIAMS, DAVE H	SKILLED TRADESMAN	29,251	29,251	0	0	0	0
PARKER, JAMES E	GENERAL MAINTENANCE	29,251	29,251	0	0	0	0
WASCHALK, RAY H	SKILLED TRADESMAN	29,251	29,251	0	0	0	0
WHITWORTH, CRAIG A	JOURNEYMAN ELECTRICIAN	29,251	29,251	0	0	0	0
MARTIN, KENNETH	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
STAGGS , SPENCER T	SKILLED TRADESMAN	29,251	29,251	0	0	0	0
MORRISON , CHARLES E	SKILLED TRADESMAN	29,251	29,251	0	0	0	0
ROBINSON , WARDELL	INVENTORY CONTROL MANAGER	26,531	26,531	0	0	0	0
ANNUAL SALARIES - PHYSICAL PLANT		3,212,524	3,212,524	0	0	0	0
OPS OPS0015F	VICE CHANCELLOR, CAMPUS OPERATIONS PARKING						
STIDHAM , JOHN E	FACILITIES MANAGER FOR PARKING OPS	56,519	0	56,519	0	0	0
GARCIA , SHELLI A	DIRECTOR OF PARKING OPERATIONS	55,000	0	55,000	0	0	0
STIGALL , BART R	DATABASE SPECIALIST	47,052	0	47,052	0	0	0
HENDERSON , KENDRA	ADMINISTRATIVE ANALYST	30,588	0	30,588	0	0	0
OVERMAN , BRIAN CLINT	PROGRAM COORDINATOR	29,988	0	0	0	29,988	0
CICERO , TERESA D	FISCAL SUPPORT SPECIALIST	29,318	0	29,318	0	0	0
STEARMAN , PHELICIA L	ADMINISTRATIVE ANALYST	26,423	0	26,423	0	0	0
HAMRICK , KATHERINE E	FISCAL SUPPORT SPECIALIST	23,967	0	23,967	0	0	0
LEWIS , JERRY L	PUBLIC SAFETY SECURITY OFFICER	23,497	0	23,497	0	0	0
BAKER , RAYLON R	PUBLIC SAFETY SECURITY OFFICER	23,497	0	23,497	0	0	0
JONES , RANDY L	PUBLIC SAFETY SECURITY OFFICER	23,148	0	23,148	0	0	0
NEVE , GARY R	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
AADIL , KIARA S	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
SCHWAESDALL , THOMAS S	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
MOORE , CELENA L	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
ANNUAL SALARIES - PARKING		460,672	0	430,684	0	29,988	0
OPS OPS0016F	VICE CHANCELLOR, CAMPUS OPERATIONS POLICE DEPARTMENT						
JONES , TERRY L	MANAGER OF SECURITY SERVICES	69,430	69,430	0	0	0	0
GRIFFIN , MARK M	SECURITY SYSTEMS ADMINISTRATOR	55,000	55,000	0	0	0	0
GOULET , DENNIS M	COMPUTER SUPPORT SPECIALIST	44,788	44,788	0	0	0	0
BERTHIA , FLOMETTA L	LIEUTENANT	41,183	41,183	0	0	0	0
HICHENS , FRANK	LIEUTENANT	40,631	40,631	0	0	0	0
YATES , KRISTIN R	BUSINESS MANAGER	39,979	39,979	0	0	0	0
BUSCH , CHRISTOPHER D	COMPUTER SUPPORT SPECIALIST	39,698	39,698	0	0	0	0
FLEMMING , JOHN R	DATABASE SPECIALIST	37,923	37,923	0	0	0	0
BRENTS , WILLIAM F	SERGEANT	37,676	37,676	0	0	0	0
REDD , HOWARD E	SERGEANT	37,117	37,117	0	0	0	0
JONES , BRADLEY T	SERGEANT	36,937	36,937	0	0	0	0
OGINSKI , GREGORY J	SERGEANT	36,937	36,937	0	0	0	0
ALSTON , FREDERICK N	SERGEANT	36,029	36,029	0	0	0	0
HELMLE , TINA C	SERGEANT	36,029	36,029	0	0	0	0
HAHN , JAMES J	COMPUTER SUPPORT SPECIALIST	35,554	35,554	0	0	0	0
LEWIS , VINCENT L	OFFICER	33,724	33,724	0	0	0	0
SHANEK , LOREN D	OFFICER	33,724	33,724	0	0	0	0
BRAND JR , L J	OFFICER	33,724	33,724	0	0	0	0
SMITH , JAMES M	OFFICER	33,724	33,724	0	0	0	0
BARTON , KENNETH H	OFFICER	33,724	33,724	0	0	0	0
BLAGG , GARAN D	OFFICER	33,724	33,724	0	0	0	0
BILEY , RONALD D	OFFICER	33,724	33,724	0	0	0	0
GALLUPPO , SUMMER R	OFFICER	33,724	33,724	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
NELSON , CARRI L	OFFICER	33,724	33,724	0	0	0	0
CONLEY , ANTONIA D	OFFICER	33,063	33,063	0	0	0	0
SMITH III , LEO	OFFICER	33,063	33,063	0	0	0	0
WILSON , STEVEN R	OFFICER	33,063	33,063	0	0	0	0
PERRY , KENDRIC R	OFFICER	33,063	33,063	0	0	0	0
ELLIOTT , DAVID	OFFICER	33,063	33,063	0	0	0	0
WILLIAMS , MARK E	OFFICER	32,750	32,750	0	0	0	0
DAVIDSON , JACOB N	OFFICER	32,250	32,250	0	0	0	0
DOTSON , DAVID W	OFFICER	32,250	32,250	0	0	0	0
SILLER , MICHAEL A	OFFICER	32,250	32,250	0	0	0	0
WILLIAMS , ETHAN D	OFFICER	32,250	32,250	0	0	0	0
LIDDIC , LINDSEY M	OFFICER	32,250	32,250	0	0	0	0
MOORE JR , LEE ANTHONY	OFFICER	32,250	32,250	0	0	0	0
CASS , MARTIN C	OFFICER	32,250	32,250	0	0	0	0
LONG , RONNIE M	OFFICER	32,250	32,250	0	0	0	0
OTERO , LARRY	PUBLIC SAFETY OFFICER	31,487	31,487	0	0	0	0
HOLLIS , ZACHARY M	OFFICER	31,487	31,487	0	0	0	0
GIBSON , JAMES D	PUBLIC SAFETY OFFICER	31,175	31,175	0	0	0	0
UTSEY , ORLANDO L	OFFICER	30,713	30,713	0	0	0	0
STRICKLEN , HAYLI L	HE PUBLIC SAFETY DISPATCHER	25,194	25,194	0	0	0	0
ROTTMAN , BRITTY N	HE PUBLIC SAFETY DISPATCHER	25,194	25,194	0	0	0	0
RICHARME , COLETA A	HE PUBLIC SAFETY DISPATCHER	24,820	24,820	0	0	0	0
GRAVES , KATHY S	HE PUBLIC SAFETY DISPATCHER	24,820	24,820	0	0	0	0
MOIX , RANDAL J	PUBLIC SAFETY SECURITY OFFICER	24,446	24,446	0	0	0	0
ADAIR , JARED N	PUBLIC SAFETY SECURITY OFFICER	23,967	23,967	0	0	0	0
PARKS , TIMOTHY S	PUBLIC SAFETY SECURITY OFFICER	23,967	23,967	0	0	0	0
STONE SR , DENNIS W	PUBLIC SAFETY SECURITY OFFICER	23,967	23,967	0	0	0	0
ADAMS , BRANDON L	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
TOLAND , JOHN B	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
WALKER II , JAMES CALVIN	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
BARNES , RODERICK D	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
SPEICH , CHELCIE D	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
ANNUAL SALARIES - POLICE DEPARTMENT		1,820,319	1,820,319	0	0	0	0
OPS	VICE CHANCELLOR, CAMPUS OPERATIONS						
OPS0021F	CABLE CREW						
RATLIFF , CARL	SKILLED TRADES FOREMAN	43,494	43,494	0	0	0	0
NETHERTON , TIMOTHY DALE	SKILLED TRADES SUPERVISOR	40,653	40,653	0	0	0	0
WHATLEY , ARTHUR G	SKILLED TRADES SUPERVISOR	39,143	39,143	0	0	0	0
TOLBERT JR , ALFORD	JOURNEYMAN ELECTRICIAN	37,319	37,319	0	0	0	0
JONES , MICHAEL D	JOURNEYMAN ELECTRICIAN	36,055	36,055	0	0	0	0
LAPP , JONATHAN M	SKILLED TRADES HELPER	20,788	20,788	0	0	0	0
ANNUAL SALARIES - CABLE CREW		217,451	217,451	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
OPS OPS0022F	VICE CHANCELLOR, CAMPUS OPERATIONS CENTRALIZED ADMINISTRATION						
HORTON , JOEY D	SKILLED TRADES FOREMAN	51,863	51,863	0	0	0	0
REESE , PATRICIA A	GENERAL MAINTENANCE	47,800	47,800	0	0	0	0
MERGENSCHROER , WILLIAM J	GENERAL MAINTENANCE	45,559	45,559	0	0	0	0
RILEY , CONNIE L	ADMINISTRATIVE SPECIALIST III	37,965	37,965	0	0	0	0
MITCHELL , BRIAN A	GENERAL MAINTENANCE	36,447	36,447	0	0	0	0
NORTIER , RUSSELL L	GENERAL MAINTENANCE	33,121	33,121	0	0	0	0
DOVE , EUDEL D	GENERAL MAINTENANCE	33,121	33,121	0	0	0	0
BURNETT , WILLIE B	SKILLED TRADESMAN	30,588	30,588	0	0	0	0
STUCKEY , MICHAEL L	SKILLED TRADESMAN	29,988	29,988	0	0	0	0
ANNUAL SALARIES - CENTRALIZED ADMINISTRATION		346,451	346,451	0	0	0	0
OPS OPS0024F	VICE CHANCELLOR, CAMPUS OPERATIONS ANALYTICS & SUPPORT						
JOHNSON , WILLIAM A	DIRECTOR OF IT	82,806	82,806	0	0	0	0
FRERICHS , MARK M	TECHNOLOGY MANAGER	59,748	59,748	0	0	0	0
HOGAN , CHRISTOPHER C	INFORMATION MANAGER	50,069	50,069	0	0	0	0
ANNUAL SALARIES - \ANALYTICS & SUPPORT		192,623	192,623	0	0	0	0
OPS OPS0025F	VICE CHANCELLOR, CAMPUS OPERATIONS PLANNING & DESIGN						
KJOS , ARTHUR D	EXECUTIVE DIRECTOR FACILITIES PLANNING	172,660	172,660	0	0	0	0
PRICE , ROMIE G	CONSTRUCTION PROJECT PLANNER	58,240	58,240	0	0	0	0
WALKER , MARY JEAN M	ARCHITECT	58,000	58,000	0	0	0	0
THOMAS , MICKEY Z	FACILITIES SPACE PLANNER	54,937	54,937	0	0	0	0
NORTHCUTT , JORDAN R	INDUSTRIAL ENGINEER	51,255	51,255	0	0	0	0
DENHAM , CLAIRE P	INTERIOR PLANNER	50,193	50,193	0	0	0	0
MOORE , DELLA D	PROJECT SPECIALIST	34,341	34,341	0	0	0	0
ANNUAL SALARIES - PLANNING & DESIGN		479,626	479,626	0	0	0	0
ANNUAL SALARIES - VICE CHANCELLOR, CAMPUS OPERATIONS		12,824,300	11,656,865	595,061	0	572,374	193,674

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VCC VCC0002F	VICE CHANCELLOR, COMMUNICATIONS MARKETING						
PEEL , ANDREA L	ASSOCIATE VC FOR COMMUNICATIONS	140,700	115,022	25,678	0	0	0
CALDWELL , ELIZABETH G	DIRECTOR OF COMMUNICATIONS	83,113	83,113	0	0	0	0
MCDANIEL , ANGELA C	ASSOCIATE DIRECTOR OF MARKETING	82,121	82,121	0	0	0	0
MCKEE , SAMUEL T	WEB MANAGER	80,209	80,209	0	0	0	0
HINKEL , NATE	MEDIA DIRECTOR	66,056	66,056	0	0	0	0
ROBINSON , DAVID S	DIRECTOR OF COMMUNICATIONS	62,979	6,298	0	0	56,681	0
CHASE , YAVONDA C	INTERNAL COMMUNICATIONS MANAGER	61,000	61,000	0	0	0	0
UEKMAN , CHADLEY D	WEB MANAGER	59,385	59,385	0	0	0	0
NEW , TERRY S	EXECUTIVE COMMUNICATION SPECIALIST	59,000	59,000	0	0	0	0
PASSMORE , DANIEL B	WEB DEVELOPER II	56,000	56,000	0	0	0	0
VAN DUSEN , SUSAN E	COMMUNICATION SPECIALIST	54,392	54,392	0	0	0	0
GARDNER , KELLY G	WEB DEVELOPER II	52,500	52,500	0	0	0	0
BLASINGAME , CLIF O	WEB DEVELOPER III	51,024	10,205	0	0	40,819	0
COOPER , KELLEY R	COMMUNICATION SPECIALIST	50,000	50,000	0	0	0	0
BONDURANT , CHRISTOPHER R	WEB DEVELOPER III	48,953	48,953	0	0	0	0
DAVIS , RHONDA R	PRODUCTION MANAGER	48,180	0	0	0	48,180	0
SEIDENSCHWARZ , DALE R	DIGITAL BROADCAST SPECIALIST	46,831	0	0	0	46,831	0
BOULDEN , BENJAMIN	COMMUNICATION SPECIALIST	43,567	43,567	0	0	0	0
GULLEDGE , PAUL E	GRAPHIC & DIGITAL MEDIA COORDINATOR	41,283	41,283	0	0	0	0
HOGAN , CLAYTON L	COMMUNICATION SPECIALIST	40,000	40,000	0	0	0	0
REEVES , BARBARA G	ADMINISTRATIVE ANALYST	31,200	0	0	0	31,200	0
ANNUAL SALARIES - MARKETING		1,258,492	1,009,103	25,678	0	223,711	0
VCC VCC0003F	VICE CHANCELLOR, COMMUNICATIONS COMMUNICATION						
DUPINS , KATRINA R	MEDIA RELATIONS MANAGER	61,506	61,506	0	0	0	0
ANNUAL SALARIES - COMMUNICATION		61,506	61,506	0	0	0	0
VCC VCC0004F	VICE CHANCELLOR, COMMUNICATIONS ADMINISTRATION						
TAYLOR , LESLIE W	VICE CHANCELLOR FOR COMMUNICATIONS	206,025	206,025	0	0	0	0
WHITWORTH , KEITH A	DIRECTOR OF MARKETING	125,625	125,625	0	0	0	0
CODY , RAMANDA F	SENIOR ADMINISTRATIVE SERVICES DIRECTOR	94,903	94,903	0	0	0	0
SHELL , LAURIE A	ART DIRECTOR	58,658	0	0	0	58,658	0
ROMANO , JEAN A	MARKETING SPECIALIST	55,000	55,000	0	0	0	0
HILL , DONNA B	MARKETING STRATEGIST	50,305	50,305	0	0	0	0
STOUT , MELINDA M	SENIOR GRAPHIC ARTIST	50,177	0	0	0	50,177	0
LOVELL , APRIL R	SENIOR GRAPHIC ARTIST	48,000	0	0	0	48,000	0
COLLAR , PAM G	EXECUTIVE ASSISTANT III	45,225	45,225	0	0	0	0
WALKER , CATHERINE M	ADMINISTRATIVE ANALYST	34,102	0	0	0	34,102	0
NORRIS , LESLIE C	GRAPHIC ARTIST	32,803	0	0	0	32,803	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	45,000	45,000	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		845,822	622,082	0	0	223,740	0

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VCC VCC0005F	VICE CHANCELLOR, COMMUNICATIONS UAMS WELLNESS CENTER						
CANNADY , NATALIE K	FITNESS CENTER MANAGER	52,000	0	52,000	0	0	0
CARTER , ADAM G	FITNESS CENTER MANAGER	36,084	0	36,084	0	0	0
ANNUAL SALARIES - UAMS WELLNESS CENTER		88,084	0	88,084	0	0	0
VCC VCC0006F	VICE CHANCELLOR, COMMUNICATIONS CREATIVE SERVICES						
GIANNAVOLA , SAMUEL	NETWORK STAFF SPECIALIST	57,609	0	0	0	57,609	0
JONES JR , JOHN P	CHIEF OF PHOTOGRAPHY	53,326	0	0	0	53,326	0
JOHNSON , KENNETH E	PRINT SHOP MANAGER	42,990	0	0	0	42,990	0
WHITWORTH , MARK D	PRINT SHOP SUPERVISOR	36,104	0	0	0	36,104	0
RHULE , ALLEN D	INSTITUTIONAL PRINTER	31,543	0	0	0	31,543	0
MURPHY , DOUGLAS	COMMERCIAL GRAPHIC ARTIST I	28,298	0	0	0	28,298	0
HODGES , KAREN D	PRINTER ESTIMATOR/PLANNER	26,362	0	0	0	26,362	0
ANNUAL SALARIES - CREATIVE SERVICES		276,233	0	0	0	276,233	0
ANNUAL SALARIES - VICE CHANCELLOR, COMMUNICATIONS		2,530,136	1,692,692	113,761	0	723,683	0

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DAA DAA0002F	VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT ADMINISTRATION						
BURCHETT , LANCE E	VICE CHANCELLOR FOR DEVELOPMENT	313,681	313,681	0	0	0	0
GRANT , BRIGITTE M	ASSOCIATE VC FOR DEVELOPMENT	200,000	200,000	0	0	0	0
TUCKER , BETTY A	SENIOR DIRECTOR OF DEVELOPMENT	149,521	149,521	0	0	0	0
WOOD , DINA C	SENIOR DIRECTOR OF DEVELOPMENT	143,000	143,000	0	0	0	0
FLEMING , JOHN S	SENIOR DIRECTOR OF DEVELOPMENT	130,000	130,000	0	0	0	0
BALLARD , MARSHA T	ASSISTANT VICE CHANCELLOR FOR REP DEVEL	128,138	128,138	0	0	0	0
DOCKERY , TIM D	DIRECTOR OF PLANNED GIVING	125,808	125,808	0	0	0	0
SCHAFFER , STEPHEN J	EXECUTIVE DIR OF CORPS & FOUNDATIONS	116,677	116,677	0	0	0	0
STONE , LINDA G	ASSISTANT VICE CHANCELLOR	114,060	114,060	0	0	0	0
ROSS , LAURIE A	SENIOR DIRECTOR OF DEVELOPMENT	104,000	104,000	0	0	0	0
SCISSON , BRENDA L	EXECUTIVE DIRECTOR OF DEVELOPMENT	102,510	102,510	0	0	0	0
TAYLOR , CORY L	SENIOR DIRECTOR OF DEVELOPMENT	102,510	102,510	0	0	0	0
ARNOLD , WILLIAM M	DIRECTOR OF DIVISION DEVELOPMENT	100,460	100,460	0	0	0	0
BLACK , LISA J	DIRECTOR OF DIVISION DEVELOPMENT	87,134	87,134	0	0	0	0
BEARD , ARTHUR W	EXECUTIVE DIR OF ADVANCEMENT SERVICES	85,425	85,425	0	0	0	0
ROY RASHEED , LUPITA D	DIRECTOR OF DIVISION DEVELOPMENT	81,000	0	0	0	81,000	0
GENTRY , LAURA E	EXECUTIVE DIRECTOR OF SPECIAL EVENTS	74,000	74,000	0	0	0	0
SMITH , DONNA N	DIRECTOR OF DIVISION DEVELOPMENT	62,531	62,531	0	0	0	0
MAY , AMANDA G	DIRECTOR OF ANNUAL GIVING	58,500	58,500	0	0	0	0
GARRINGER , HEATHER S	FINANCIAL MANAGER	57,285	57,285	0	0	0	0
LOVELACE , PHYLLIS G	ASSOCIATE DIRECTOR OF DIVISION DEVELOPMT	57,000	57,000	0	0	0	0
TAYLOR , KERI L	EVENT COORDINATOR	51,255	51,255	0	0	0	0
KRAUS , SUNNY T	ASSOCIATE DIRECTOR OF DEVELOPMENT SERV	50,725	50,725	0	0	0	0
RAY , PAULA G	PROJECT SPECIALIST	47,993	47,993	0	0	0	0
DIETZ , SUSAN S	EXECUTIVE ASSISTANT III	45,000	45,000	0	0	0	0
PATTERSON , JOANNA M	HOSPITAL FUNDRAISING ASSISTANT	41,596	41,596	0	0	0	0
GREER , MEGAN A	PROSPECT RESEARCH ANALYST	40,000	40,000	0	0	0	0
KHOMKHAI , NARISSARA R	ASSOCIATE DIRECTOR OF DONOR RECORDS	39,700	39,700	0	0	0	0
CANTU , RHONDA J	INFORMATION SPECIALIST	38,441	38,441	0	0	0	0
LEWIS , LINDSEY B	ADMINISTRATIVE ANALYST	37,991	37,991	0	0	0	0
SANDERS , GLORIA D	PROJECT SPECIALIST	36,678	36,678	0	0	0	0
PROSPER , MAY G	PROJECT SPECIALIST	35,879	35,879	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		2,858,496	2,777,496	0	0	81,000	0
DAA DAA0003F	VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT DEVELOPMENT SERVICES						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	1,274,504	1,274,504	0	0	0	0
ANNUAL SALARIES - DEVELOPMENT SERVICES		1,274,504	1,274,504	0	0	0	0
DAA DAA0013F	VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT ALUMNI & CONSTITUENT RELATIONS						
LEE , CLIFFORD D	EXEC DIRECTOR OF ALUMNI & CONST REL	100,500	100,500	0	0	0	0
CHING , DORIS	CONSTITUENT RELATIONS COORDINATOR	50,000	50,000	0	0	0	0
ANNUAL SALARIES - ALUMNI & CONSTITUTENT RELATIONS		150,500	150,500	0	0	0	0
ANNUAL SALARIES - VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT		4,283,500	4,202,500	0	0	81,000	0

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VCI VC10002F	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE ADMINISTRATION						
BISHOP , ROBERT	VICE CHANCELLOR FOR INST COMPLIANCE	206,025	206,025	0	0	0	0
INGRAM , LUCIE H	DIRECTOR OF CONFLICT OF INTEREST	100,500	100,500	0	0	0	0
PRINCIPE , PHILIP R	DIRECTOR OF EXPORT CONTROL	100,000	100,000	0	0	0	0
CONNELL , DEIDRE S	DIVISION BUSINESS ADMINISTRATOR	57,426	57,426	0	0	0	0
SANDLIN , MALINDA K	PROJECT COORDINATOR	43,977	43,977	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		507,928	507,928	0	0	0	0
VCI VC10003F	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE OFFICE OF RESEARCH COMPLIANCE						
SCALZO , DARRI L	HOSPITAL COMPLIANCE OFFICER	117,969	117,969	0	0	0	0
MURPHY , KIMBERLY J	AUDIT & BILLING COMPLIANCE SPECIALIST	59,456	59,456	0	0	0	0
MCCLUSKEY , JENNIFER M	AUDIT & BILLING COMPLIANCE SPECIALIST	54,000	54,000	0	0	0	0
BANKS-JOHNSON , CATRICE R	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	44,500	44,500	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	301,895	301,895	0	0	0	0
ANNUAL SALARIES - OFFICE OF RESEARCH COMPLIANCE		577,819	577,819	0	0	0	0
VCI VC10005F	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE FAMILY GROUP PRACTICE COMPLIANCE						
ALONSO , PAULA R	HOSPITAL COMPLIANCE OFFICER	130,188	130,188	0	0	0	0
BOYER , VICKI G	COMPLIANCE AUDIT MANAGER	85,150	85,150	0	0	0	0
MOORE , CHARNISE V	HOSPITAL COMPLIANCE MANAGER	80,400	80,400	0	0	0	0
STARKS , CARLA A	COMPLIANCE AUDIT MANAGER	73,807	73,807	0	0	0	0
HOLLAND , ANGELA K	COMPLIANCE AUDIT MANAGER	69,912	69,912	0	0	0	0
MCNEELY , MICHAEL K	AUDIT & BILLING COMPLIANCE SPECIALIST	69,742	69,742	0	0	0	0
STANGEBY , ALISON L	COMPLIANCE AUDIT MANAGER	65,000	65,000	0	0	0	0
MAYES , MELANA A	AUDIT & BILLING COMPLIANCE SPECIALIST	61,691	61,691	0	0	0	0
ADDISON , TERRY S	COMPLIANCE AUDIT MANAGER	58,707	58,707	0	0	0	0
ELMORE , CARLA L	AUDIT & BILLING COMPLIANCE SPECIALIST	58,554	58,554	0	0	0	0
BOWLAN , MARY A	AUDIT & BILLING COMPLIANCE SPECIALIST	57,285	57,285	0	0	0	0
BINNS , LISA D	AUDIT & BILLING COMPLIANCE SPECIALIST	57,222	57,222	0	0	0	0
THOMPSON , SALLY H	AUDIT & BILLING COMPLIANCE SPECIALIST	56,381	56,381	0	0	0	0
LEWIS , LYNN C	RAC AUDITOR	56,134	56,134	0	0	0	0
ELLIOTT , MICHELLE S	HOSPITAL COMPLIANCE MANAGER	54,918	54,918	0	0	0	0
LEWIS , ROSITA M	AUDIT & BILLING COMPLIANCE SPECIALIST	53,500	53,500	0	0	0	0
FREEMAN , KATHERINE E	AUDIT & BILLING COMPLIANCE SPECIALIST	50,743	50,743	0	0	0	0
BROADWELL , LISA M	PROJECT SPECIALIST	39,162	39,162	0	0	0	0
ANNUAL SALARIES - FAMILY GROUP PRACTICE COMPLIANCE		1,178,494	1,178,494	0	0	0	0

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VCI VCI0006F	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE HIPAA COORDINATING						
SCHMIEGELOW , HEATHER L	HOSPITAL COMPLIANCE OFFICER	123,012	123,012	0	0	0	0
DOBBINS , WILLIAM N	COMPLIANCE AUDIT MANAGER	53,308	53,308	0	0	0	0
PARKER , BRITTANY R	PROGRAM COORDINATOR	41,675	41,675	0	0	0	0
ANNUAL SALARIES - HIPAA COORDINATING		217,995	217,995	0	0	0	0
ANNUAL SALARIES - VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE		2,482,236	2,482,236	0	0	0	0

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VCR VCR0002F VICE CHANCELLOR, RESEARCH ADMINISTRATION							
CORNETT, LAWRENCE E	VICE CHANCELLOR FOR RESEARCH	224,074	150,034	0	74,040	0	0
ALSTADT, SUZANNE E	DIRECTOR OF SPONSORED RESEARCH ADMIN	94,470	94,470	0	0	0	0
WILLIAMS, LINDA D	RESEARCH ASSOCIATE	74,653	67,188	0	7,465	0	0
ROBERTO, KERREY A	PROGRAM ADMINISTRATOR	55,139	55,139	0	0	0	0
JARRY, JIMIE M	EXECUTIVE ASSISTANT III	48,364	48,364	0	0	0	0
MCKINSTRY, DIANE	PROGRAM COORDINATOR	44,961	0	0	44,961	0	0
RHODES, JANICE L	BUILDING MANAGER	41,192	41,192	0	0	0	0
WILLIAMS, SHONDALYN L	GRANTS ADMINISTRATOR	39,195	39,195	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		622,048	495,582	0	126,466	0	0
VCR VCR0003F VICE CHANCELLOR, RESEARCH BIOVENTURES							
GRAY, NANCY M	DIRECTOR OF BIOVENTURES	230,000	119,600	0	0	110,400	0
UNDERWOOD, LOWELL J	ASSOCIATE DIRECTOR OF LICENSING	98,000	49,000	0	0	49,000	0
SHADDOCK, TERESA D	ASSOCIATE DIRECTOR OF BBC OPERATIONS	90,788	68,091	0	0	22,697	0
WOFFORD IV, WILLIAM	ASSOCIATE DIRECTOR OF BUSINESS DEVELOP	51,294	20,517	0	0	30,776	0
GILL, ALISON M	PROGRAM SPECIALIST	41,144	41,144	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	154,932	117,044	0	0	37,888	0
ANNUAL SALARIES - BIOVENTURES		666,157	415,397	0	0	250,761	0
VCR VCR0004F VICE CHANCELLOR, RESEARCH OFFICE OF RESEARCH REGULATORY AFFAIRS							
WELLS, THOMAS G	PROFESSOR	200,820	168,689	32,131	0	0	0
PARKER, LARRY D	RESEARCH COMPLIANCE OFFICER	79,629	79,629	0	0	0	0
IRONSIDE, SHAWN B	CLINICAL RESEARCH MONITORING MANAGER	72,800	72,800	0	0	0	0
AVERY, LYNDSY G	RESEARCH COMPLIANCE OFFICER	70,350	70,350	0	0	0	0
CARLISLE, SUZANNA K	CLINICAL RESEARCH MONITORING SPECIALIST	68,500	68,500	0	0	0	0
HIXON, JENNIFER N	REGULATORY SPECIALIST II	62,471	62,471	0	0	0	0
CHIECHI, CLAIBANNE J	DEPARTMENT BUSINESS ADMINISTRATOR	49,910	49,910	0	0	0	0
HUEY, BEATRICE N	GOOD TISSUE PRACTICE SPECIALIST	49,435	0	0	0	49,435	0
GATLIN, TRACY L	GOOD TISSUE PRACTICE SPECIALIST	46,603	0	0	0	46,603	0
CLARK, MELISA G	REGULATORY SPECIALIST I	44,592	44,592	0	0	0	0
BARR, DIANA L	ADMINISTRATIVE COORDINATOR	35,662	35,662	0	0	0	0
ANNUAL SALARIES - OFFICE OF RESEARCH REGULATORY AFFAIRS		780,772	652,603	32,131	0	96,039	0
VCR VCR0005F VICE CHANCELLOR, RESEARCH OFFICE OF RESEARCH & SPONSORED PROGRAMS							
HEMPHILL, INNA N	SENIOR GRANTS ADMINISTRATOR	56,381	56,381	0	0	0	0
HAM, ANDREA C	SENIOR GRANTS ADMINISTRATOR	45,109	45,109	0	0	0	0
ANNUAL SALARIES - OFFICE OF RESEARCH & SPONSORED PROJECTS		101,490	101,490	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VCR VCR0006F VICE CHANCELLOR, RESEARCH INSTITUTIONAL REVIEW BOARD							
HOLLAND , JENNIFER R	IRB DIRECTOR/CHAIR	127,982	0	0	0	127,982	0
PAAL , EDITH S	RESEARCH PROGRAM MANAGER	96,251	0	0	0	96,251	0
KILLEBREW , PAMELA M	IRB DIRECTOR	83,648	0	0	0	83,648	0
WOOD , LINDA J	RESEARCH PROGRAM MANAGER	74,320	0	0	0	74,320	0
HENNING , KATHRYN H	IRB ADMINISTRATOR	56,463	0	0	0	56,463	0
SCANLAN , BETH L	ASSISTANT DIRECTOR OF IRB	54,433	0	0	0	54,433	0
LEHMAN , BRITTANY L	SENIOR IRB ADMINISTRATOR	44,619	0	0	0	44,619	0
MOOREHEAD , ERIC K	IRB ADMINISTRATOR	38,221	0	0	0	38,221	0
HOUSE , ROXANNE	ADMINISTRATIVE SPECIALIST III	26,951	0	0	0	26,951	0
ANNUAL SALARIES - INSTITUTIONAL REVIEW BOARD		602,886	0	0	0	602,886	0
VCR VCR0008F VICE CHANCELLOR, RESEARCH LABORATORY ANIMAL MEDICINE							
RANDOLPH , MILDRED M	PROFESSOR	204,563	143,194	0	0	61,369	0
LOWERY , JOHN D	ASSISTANT PROFESSOR	101,958	54,038	0	0	47,920	0
BEKKEVOLD , CHRISTINE M	INSTRUCTOR	92,000	49,680	0	0	42,320	0
CRITTENDEN , PATRICIA	FINANCIAL MANAGER	75,447	46,023	0	0	29,424	0
CAREY , DENICE M	SYSTEMS ANALYST	50,725	50,725	0	0	0	0
MULKEY , ROBIN L	ANIMAL HUSBANDRY MANAGER	50,500	50,500	0	0	0	0
ENGI , BRIDGETTE N	ANIMAL HUSBANDRY SUPERVISOR	41,909	41,909	0	0	0	0
NICHOLSON , ERIKA L	LABORATORY ANIMAL TECHNICAL ASSISTANT	32,857	0	0	0	32,857	0
THOMAS , MARLO K	ADMINISTRATIVE ANALYST	31,200	31,200	0	0	0	0
HOLLAND , HILKEA J	ANIMAL HUSBANDRY TECHNICIAN	30,475	0	0	0	30,475	0
SCHUTTE , BIANCA R	ANIMAL HUSBANDRY TECHNICIAN	30,008	0	0	0	30,008	0
MITCHELL , REBECCA A	ANIMAL HUSBANDRY TECHNICIAN	29,870	0	0	0	29,870	0
SMITH , BRYANT B	ANIMAL HUSBANDRY TECHNICIAN	28,819	0	0	0	28,819	0
MURPHY , TRENT C	ANIMAL HUSBANDRY TECHNICIAN	28,431	0	0	0	28,431	0
LAGASSE , ALEXANDRA N	ANIMAL HUSBANDRY TECHNICIAN	27,996	0	0	0	27,996	0
WARREN JR , JOHN E	CAGE WASHER	25,037	0	0	0	25,037	0
WHITEHEAD , JAMIE T	CAGE WASHER	24,705	0	0	0	24,705	0
ANNUAL SALARIES - LABORATORY ANIMAL MEDICINE		906,498	467,268	0	0	439,230	0
VCR VCR0012F VICE CHANCELLOR, RESEARCH OFFICE OF RESEARCH INFORMATION SYSTEMS							
NICKLESON , REBECCA A	DIRECTOR OF RESEARCH INFORMATION SYSTEMS	90,450	90,450	0	0	0	0
ANNUAL SALARIES - OFFICE OF RESEARCH INFORMATION SYSTEMS		90,450	90,450	0	0	0	0
ANNUAL SALARIES - VICE CHANCELLOR, RESEARCH		3,770,302	2,222,789	32,131	126,466	1,388,916	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VCD	VICE CHANCELLOR, DIVERSITY AFFAIRS						
VCD0002F	ADMINISTRATION						
BLANN-ANDERSON , KIMBERLYN L	DIRECTOR OF OUTREACH	52,200	52,200	0	0	0	0
PETTUS , NICHOLAS A	SENIOR DIVERSITY SPECIALIST	52,000	52,000	0	0	0	0
RUFFIN , CANDACE J	EXECUTIVE ADMINISTRATIVE ASSISTANT	45,000	45,000	0	0	0	0
BOSTIC , KAILYN-MARIE R	ADMINISTRATIVE ANALYST	29,988	0	0	0	29,988	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	115,200	115,200	0	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	31,521	31,521	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		493,909	295,921	0	168,000	29,988	0
ANNUAL SALARIES - VICE CHANCELLOR, DIVERSITY AFFAIRS		493,909	295,921	0	168,000	29,988	0

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CIS CIS0002F	VICE CHANCELLOR, INFORMATION TECHNOLOGY ADMINISTRATION						
JORDEN , RHONDA L	VICE CHANCELLOR FOR INFORMATION SERVICES	240,899	240,899	0	0	0	0
DONOHO , MARY N	ASSISTANT VICE CHANCELLOR	142,404	142,404	0	0	0	0
STEPHENSON , CLIFFORD L	DIRECTOR OF PROJECT MANAGEMENT OFFICE	123,012	123,012	0	0	0	0
ROBERTSON , LATRIANA L	DIRECTOR OF HIT BUSINESS INFORMATION SYS	98,410	0	0	0	98,410	0
JUSTUS , MICHELLE B	SENIOR DATA ANALYST	88,183	0	0	0	88,183	0
BRIDGES , CHRISTOPHER M	PROJECT MANAGER (TECHNICAL) - SENIOR	87,134	87,134	0	0	0	0
BOWLING , JIM L	PROJECT MANAGER (TECHNICAL) - SENIOR	86,700	86,700	0	0	0	0
CONNERY , MICHAEL L	PROJECT MANAGER (TECHNICAL) - SENIOR	82,310	82,310	0	0	0	0
WARE , DIONNE A	DATABASE ADMINISTRATOR	66,632	0	0	0	66,632	0
MICHENER , SHARON T	FINANCIAL MANAGER	66,632	66,632	0	0	0	0
NEWCOMB , PAMELA P	FINANCIAL MANAGER	66,632	66,632	0	0	0	0
WINDSOR , SARA H	HR DEPARTMENT ADMINISTRATOR	58,000	58,000	0	0	0	0
COOK , BRANDON T	DEPARTMENT BUSINESS ADMINISTRATOR	45,225	45,225	0	0	0	0
MCGRAW , S. L	EXECUTIVE ASSISTANT III	43,860	43,860	0	0	0	0
CUNNINGHAM , JESSICA L	PROGRAM COORDINATOR	43,438	0	0	0	43,438	0
MAEWEATHER , MONTORIE A	BUSINESS ASSOCIATE II	41,004	41,004	0	0	0	0
MURPHY , KRISTIN N	PROJECT SPECIALIST	39,419	39,419	0	0	0	0
BROADWAY , KAREN K	BUSINESS ASSOCIATE II	37,152	37,152	0	0	0	0
MILLER , KAREN	BUSINESS ASSOCIATE I	32,310	32,310	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(92,458)	204,204	0	0	(296,662)	0
ANNUAL SALARIES - ADMINISTRATION		1,396,894	1,396,894	0	0	0	0
CIS CIS0003F	VICE CHANCELLOR, INFORMATION TECHNOLOGY PATIENT INFORMATION SYSTEMS						
DUNN , CHRIS C	ASST DIR OF PATIENT SYSTEMS	90,000	90,000	0	0	0	0
COFFMAN , JENNIFER E	MANAGER OF REVENUE CYCLE SYSTEMS	84,000	84,000	0	0	0	0
STARKS , RICHARD C	MANAGER OF REVENUE CYCLE SYSTEMS	83,187	83,187	0	0	0	0
LONG , TERESA A	APPLICATIONS SYSTEMS ANALYST - LEAD	82,008	82,008	0	0	0	0
OSBURN , MATTHEW R	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	82,008	82,008	0	0	0	0
DOTSON , DEBBIE G	APPLICATIONS SYSTEMS ANALYST - LEAD	80,000	80,000	0	0	0	0
CHOATE , HOLLY J	APPLICATIONS SYSTEMS ANALYST - LEAD	75,857	75,857	0	0	0	0
WEBB-KING , SARAH A	APPLICATIONS SYSTEMS ANALYST - LEAD	71,000	71,000	0	0	0	0
ROLEN , VICTORIA A	APPLICATIONS SYSTEMS ANALYST - SENIOR	70,799	70,799	0	0	0	0
TAYLOR , ANGELA J	APPLICATIONS SYSTEMS ANALYST - SENIOR	69,707	69,707	0	0	0	0
SHEFFIELD , DAVID L	APPLICATIONS SYSTEMS ANALYST/PROG - INT	68,599	68,599	0	0	0	0
EAST , JESSICA N	APPLICATIONS SYSTEMS ANALYST - SENIOR	67,000	67,000	0	0	0	0
ALTMAN , MYCAH L	APPLICATIONS SYSTEMS ANALYST - SENIOR	67,000	67,000	0	0	0	0
JUNIEL , COTINA L	APPLICATIONS SYSTEMS ANALYST - SENIOR	61,506	61,506	0	0	0	0
HUCK , JASON R	APPLICATIONS SYSTEMS ANALYST - INT	56,578	56,578	0	0	0	0
MITCHELL , ANTHONY V	APPLICATIONS SYSTEMS ANALYST/PROG - INT	56,173	56,173	0	0	0	0
ALBERSON , KATHY M	APPLICATIONS SYSTEMS ANALYST - INT	46,146	46,146	0	0	0	0
HOLLIS , JAMES M	APPLICATIONS SYSTEMS ANALYST - INT	41,408	41,408	0	0	0	0
JENKINS , CHASE A	APPLICATIONS SYSTEMS ANALYST - ASSOCIATE	36,500	36,500	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	375,328	375,328	0	0	0	0
ANNUAL SALARIES - PATIENT INFORMATION SYSTEMS		1,664,803	1,664,803	0	0	0	0

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CIS CIS0004F	VICE CHANCELLOR, INFORMATION TECHNOLOGY CLINICAL SYSTEMS						
MASON , JAMES D	ASST VC OF CLINICAL ENTERPRISE SYSTEMS	150,000	150,000	0	0	0	0
CHANSLOR , DONALD R	DIRECTOR OF CLINICAL INFORMATION SYSTEMS	130,700	130,700	0	0	0	0
HORAK , MATTHEW A	PHARMACY SPECIALIST	114,975	114,975	0	0	0	0
STROUD , CHRIS S	PHARMACY SPECIALIST	107,100	107,100	0	0	0	0
HORTON , CHERYL L	MANAGER OF INFORMATION TECH	84,500	84,500	0	0	0	0
METZGER , CAROL A	MANAGER OF INFORMATION TECH	84,500	84,500	0	0	0	0
JENKINS , JOHN F	EMR LEAD SYSTEMS ANALYST/PROG	83,713	83,713	0	0	0	0
MILES , WILLIAM D	MANAGER OF REVENUE CYCLE SYSTEMS	83,043	83,043	0	0	0	0
PRATER , RACHEL N	PROJECT MANAGER (TECHNICAL) - SENIOR	79,958	79,958	0	0	0	0
GREGUREK , CHRIS W	APPLICATIONS SYSTEMS ANALYST/PROG - SR	78,933	78,933	0	0	0	0
COWART , KENNETH E	APPLICATIONS SYSTEMS ANALYST - SENIOR	78,933	78,933	0	0	0	0
KING , SCOTT D	APPLICATIONS SYSTEMS ANALYST - LEAD	76,883	76,883	0	0	0	0
ERICKSON , DEBBIE L	APPLICATIONS SYSTEMS ANALYST - LEAD	76,883	76,883	0	0	0	0
GRAY , STEVEN W	APPLICATIONS SYSTEMS ANALYST/PROG - SR	76,877	76,877	0	0	0	0
TILLERY , CECIL R	APPLICATIONS SYSTEMS ANALYST/PROG - SR	72,683	72,683	0	0	0	0
BUTLER , JARED A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	72,000	72,000	0	0	0	0
BLEVINS , RODNEY	APPLICATIONS SYSTEMS ANALYST/PROG - SR	71,757	71,757	0	0	0	0
BATIE , NANCY A	APPLICATIONS SYSTEMS ANALYST - SENIOR	71,732	71,732	0	0	0	0
OSWEILER , KEVIN H	APPLICATIONS SYSTEMS ANALYST - SENIOR	71,566	71,566	0	0	0	0
SCHWULST , KRISTEN C	APPLICATIONS SYSTEMS ANALYST - SENIOR	69,707	69,707	0	0	0	0
HARDIN , BRIAN K	APPLICATIONS SYSTEMS ANALYST/PROG - SR	69,707	69,707	0	0	0	0
NESBIT , TIFFANY K	APPLICATIONS SYSTEMS ANALYST/PROG - SR	69,707	69,707	0	0	0	0
HEINZ , JO A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	69,707	69,707	0	0	0	0
STINE , GWENDOLYN T	APPLICATIONS SYSTEMS ANALYST/PROG - SR	69,707	69,707	0	0	0	0
GRONWALD , JASON P	APPLICATIONS SYSTEMS ANALYST/PROG - SR	67,657	67,657	0	0	0	0
ARCHER , WALTER C	APPLICATIONS SYSTEMS ANALYST/PROG - INT	67,560	67,560	0	0	0	0
WOFFORD , MICHAEL B	CLINICAL SYSTEMS SENIOR ANALYST/PROG	61,506	61,506	0	0	0	0
PETTETT , GARY A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	61,506	61,506	0	0	0	0
COLLIE , CURT	APPLICATIONS SYSTEMS ANALYST/PROG - SR	61,506	61,506	0	0	0	0
DUPREE , KERI D	APPLICATIONS SYSTEMS ANALYST - SENIOR	60,000	60,000	0	0	0	0
MOULTRIE , STACY L	CLINICAL SYSTEMS SENIOR ANALYST/PROG	54,442	54,442	0	0	0	0
MYKLEBUST , MATT R	CLINICAL SYSTEMS INT ANALYST/PROG	50,714	253	50,461	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	127,494	127,494	0	0	0	0
ANNUAL SALARIES - CLINICAL SYSTEMS		2,627,654	2,577,193	50,461	0	0	0
CIS CIS0005F	VICE CHANCELLOR, INFORMATION TECHNOLOGY RESEARCH & DEVELOPMENT SYSTEMS						
LANE , CHERYL F	ASST VC ACAD, RESEARCH & ENTERPRISE SYS	158,891	158,891	0	0	0	0
WALLS , TROY C	DIRECTOR OF SYSTEMS DEVELOPMENT	117,887	117,887	0	0	0	0
GREER , MICHAEL D	DIRECTOR OF BUSINESS INTELLIGENCE	102,510	102,510	0	0	0	0
HESTER , BRUCE A	DEVELOPMENT SYSTEMS LEAD ANALYST/PROG	102,510	102,510	0	0	0	0
TURNER , DONALD E	APPLICATIONS SYS ANALYST/PROG STAFF SPEC	100,000	100,000	0	0	0	0
SMITH , ANGELA A	ASSISTANT DIRECTOR OF RESEARCH	95,000	95,000	0	0	0	0
BREWINGTON , LYNN	DEVELOPMENT SYSTEMS SR ANALYST/PROG	92,000	92,000	0	0	0	0
HART , THOMAS J	ACADEMIC COMPUTING ADVANCE ANALYST (SME)	88,055	88,055	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SOBKOVIAK , DANIEL	APPLICATIONS SYSTEMS ANALYST/PROG SR	87,500	0	0	26,250	61,250	0
LEWALLEN , TERRY W	DEVELOPMENT SYSTEMS SR ANALYST/PROG	84,314	84,314	0	0	0	0
WEAVER , DENNIS L	DEVELOPMENT SYSTEMS SR ANALYST/PROG	84,314	84,314	0	0	0	0
BLOCK , SHAUN M	DEVELOPMENT SYSTEMS LEAD ANALYST/PROG	84,314	84,314	0	0	0	0
KHAN , MUHAMMAD A	PROJECT MANAGER (TECHNICAL) - SENIOR	84,058	84,058	0	0	0	0
FENG , ZHIDAN	MANAGER OF INFORMATION TECH	82,008	41,004	0	0	41,004	0
PEARSALL , IVY A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	82,000	82,000	0	0	0	0
BURKE , RICHARD A	APPLICATIONS SYSTEMS ANALYST - LEAD	82,000	82,000	0	0	0	0
COBB , BRIAN K	APPLICATIONS SYSTEMS ANALYST - LEAD	82,000	82,000	0	0	0	0
PATEL , DHARMESH	APPLICATIONS SYSTEMS ANALYST/PROG - SR	81,905	40,953	0	0	40,953	0
BHATTACHARYYA , ARPITA	APPLICATIONS SYSTEMS ANALYST - STAFF SPE	78,200	78,200	0	0	0	0
BERGGREN , ALAN R	DEVELOPMENT SYSTEMS INT ANALYST/PROG	77,518	77,518	0	0	0	0
CHACHERE , DONNA L	DEVELOPMENT SYSTEMS INT ANALYST/PROG	77,518	77,518	0	0	0	0
THOMAS , JAMES J R	PROJECT MANAGER (TECHNICAL) - INT	75,806	0	0	0	75,806	0
LIU , DAOJUN	DEVELOPMENT SYSTEMS SR ANALYST/PROG	75,542	75,542	0	0	0	0
LLOYD , DANIEL R	DEVELOPMENT SYSTEMS SR ANALYST/PROG	75,000	75,000	0	0	0	0
DOUGLASS , JAMES L	DEVELOPMENT SYSTEMS SR ANALYST/PROG	73,868	73,868	0	0	0	0
SYED , SHORABUDDIN	APPLICATIONS SYSTEMS ANALYST/PROG - SR	73,868	73,868	0	0	0	0
BALIGH , ASEF J	APPLICATIONS SYSTEMS ANALYST/PROG - SR	73,807	73,807	0	0	0	0
PARISH , JON M	APPLICATIONS SYSTEMS ANALYST/PROG - SR	73,000	0	0	0	73,000	0
PENNING , MELODY L	APPLICATIONS SYSTEMS ANALYST/PROG - SR	73,000	73,000	0	0	0	0
BEGUM , SALMA	APPLICATIONS SYSTEMS ANALYST/PROG - SR	73,000	73,000	0	0	0	0
DESJARDIN , CHARLES L	APPLICATIONS SYSTEMS ANALYST/PROG - SR	71,270	71,270	0	0	0	0
YU , FAN	APPLICATIONS SYSTEMS ANALYST/PROG - SR	70,312	56,250	14,062	0	0	0
HAWKINS , ARTHUR S	APPLICATIONS SYSTEMS ANALYST/PROG - SR	68,684	68,684	0	0	0	0
WAYMACK , DON	APPLICATIONS SYSTEMS ANALYST/PROG - SR	68,035	68,035	0	0	0	0
DOUGLASS , KERI M	DEVELOPMENT SYSTEMS INT PROJECT MANAGER	68,000	68,000	0	0	0	0
ODONNELL , BILL C	APPLICATIONS SYSTEMS ANALYST/PROG - SR	67,298	0	67,298	0	0	0
SMEDLEY , MARK L	APPLICATIONS SYSTEMS ANALYST/PROG - SR	67,144	67,144	0	0	0	0
CHEN , WANCHI	CLIENT SERVER WEB DEVELOPER-SENIOR	65,800	16,450	0	0	49,350	0
KANASKAR , NITIN V	APPLICATIONS SYSTEMS ANALYST/PROG - INT	62,736	57,780	0	0	4,956	0
YIN , XIN	APPLICATIONS SYSTEMS ANALYST/PROG - INT	62,700	62,700	0	0	0	0
HAWKINS , MATTHEW D	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,507	61,507	0	0	0	0
FISHER , CHRISTOPHER J	DEVELOPMENT SYSTEMS INT ANALYST/PROG	60,000	0	60,000	0	0	0
KIMBALL , KIRK A	DEVELOPMENT SYSTEMS INT ANALYST/PROG	59,456	59,456	0	0	0	0
HUNT , ROBERT E	APPLICATIONS SYSTEMS ANALYST/PROG - INT	56,381	56,381	0	0	0	0
SMITH , KEITH E	APPLICATIONS SYSTEMS ANALYST/PROG - INT	56,381	50,742	0	0	5,638	0
HUDSON , CODY L	APPLICATIONS SYSTEMS ANALYST/PROG - INT	56,381	56,381	0	0	0	0
WANG , HAN-NI	APPLICATIONS SYSTEMS ANALYST/PROG - INT	56,381	28,190	0	0	28,190	0
JIANG , SHANYAO	APPLICATIONS SYSTEMS ANALYST/PROG - INT	56,100	56,100	0	0	0	0
STEVES , MARY K	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	55,355	55,355	0	0	0	0
ERMISOGLU , EMRE	APPLICATIONS SYSTEMS ANALYST/PROG - INT	53,305	53,305	0	0	0	0
EYE , RUSSELL D	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	52,280	52,280	0	0	0	0
RODGERS , CHRISTINE M	TECHNICAL EDITOR	51,255	10,251	0	33,316	7,688	0
TALLMAN , JOHN E	APPLICATIONS SYSTEMS ANALYST/PROG - INT	39,210	39,210	0	0	0	0
BIESMAN , ELSE J	APPLICATIONS SYSTEMS ANALYST/PROG - SR	37,771	0	0	0	37,771	0
STRAUSS , MATTHEW J	CLINICAL TECHNICIAN I	7,488	7,488	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	627,188	627,188	0	0	0	0
ANNUAL SALARIES - RESEARCH & DEVELOPMENT SYSTEMS		4,649,810	4,023,277	141,360	59,566	425,607	0

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						112, 117-119, 174-178, 278-280	411-419, 611-621, 811, 814, 900	
CIS	VICE CHANCELLOR, INFORMATION TECHNOLOGY							
CIS0007F	TECHNOLOGY SUPPORT							
DURHAM , ROBERT L	ASST VC FOR TECHNICAL OPERATIONS	150,750	150,750	0	0	0	0	0
FULLER , WILLIAM A	DIRECTOR OF IT INFRASTRUCTURE DEV	108,148	108,148	0	0	0	0	0
DIMITROV , TEODOR D	DIRECTOR OF IT	103,362	0	103,362	0	0	0	0
JOHNSTON , ROBERT E	SYSTEMS ADMINISTRATOR - SENIOR	101,421	101,421	0	0	0	0	0
CALDWELL , DANIEL C	DIRECTOR OF IT ENTERPRISE OPERATIONS	100,500	100,500	0	0	0	0	0
FINNE , ALLEN	ASSISTANT DIR OF NETWORK ENGINEERING	97,385	97,385	0	0	0	0	0
HERRING , DAVID BRENT	ASSIST DIR SERVER SUPP & VIRTUALIZATION	90,000	90,000	0	0	0	0	0
CRUME , MICHAEL W	MANAGER OF VIRTULIZATION	85,596	85,596	0	0	0	0	0
WEAVER , ANTHONY J	SYSTEMS ADMINISTRATOR - LEAD	85,596	85,596	0	0	0	0	0
HIPP , BONNIE D	APPLICATIONS SYSTEMS ANALYST - LEAD	84,531	84,531	0	0	0	0	0
JACKSON , KAREN A	DIRECTOR OF PARKING & TELECOMMUNICATION	83,676	0	83,676	0	0	0	0
CROW , TIMOTHY J	MANAGER OF TECHNICAL APPLICATION SUPPORT	83,268	83,268	0	0	0	0	0
SHIPMAN , JOSHUA K	MANAGER OF SERVER SUPPORT	83,000	83,000	0	0	0	0	0
WILLIAMS , PAUL D	PROJECT MANAGER (TECHNICAL) - SENIOR	83,000	83,000	0	0	0	0	0
POOLE , JASON E	MANAGER OF IT COMMUNICATIONS	83,000	83,000	0	0	0	0	0
ALEXANDER , JASON S	SYSTEMS ADMINISTRATOR - SENIOR	83,000	83,000	0	0	0	0	0
CARRERAS , PAUL E	SYSTEMS ADMINISTRATOR - SENIOR	80,088	80,088	0	0	0	0	0
BRADY , STEPHEN L	NETWORK PLANNING ANALYST - SENIOR	78,420	78,420	0	0	0	0	0
ROGERS , LOY D	MANAGER OF IT TECHNICAL SUPPORT CENTER	78,000	78,000	0	0	0	0	0
JOHNSON , TEAGUE K	MANAGER OF IT VIDEOCONFERENCING	76,000	0	76,000	0	0	0	0
PRESLEY , CLARENCE W	SYSTEMS ADMINISTRATOR - SENIOR	74,109	74,109	0	0	0	0	0
WOODALL , JOSEPH A	SYSTEMS ADMINISTRATOR - SENIOR	74,109	74,109	0	0	0	0	0
DYE , CHARLES R	SYSTEMS ADMINISTRATOR - SENIOR	74,109	74,109	0	0	0	0	0
BROOKS , NATHANIEL	SYSTEMS ADMINISTRATOR - SENIOR	74,109	74,109	0	0	0	0	0
POWELL , KEITH A	SYSTEMS ADMINISTRATOR - SENIOR	74,109	74,109	0	0	0	0	0
BLACKWELL , JEFFERY W	SYSTEMS ADMINISTRATOR - SENIOR	74,109	74,109	0	0	0	0	0
MAYFIELD , JEFFREY	SYSTEMS ADMINISTRATOR - SENIOR	74,109	74,109	0	0	0	0	0
BAILEY , ERNEST L	CLASSROOM TECHNOLOGY SUPPORT MANAGER	73,365	73,365	0	0	0	0	0
FREEMAN , BOBBY L	MANAGER OF WORKSTATION SUPPORT	73,000	73,000	0	0	0	0	0
WALTERS , MICHELLE L	MANAGER OF ASSET MANAGEMENT	73,000	73,000	0	0	0	0	0
BATES , ANTHONY E	SYSTEMS ADMINISTRATOR - SENIOR	73,000	73,000	0	0	0	0	0
GASKELL , KEVIN M	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0	0
MARTIN , PHILLIP W	VIDEO NETWORK SPECIALIST - LEAD	72,000	0	72,000	0	0	0	0
WEST , JAMES M	SYSTEMS ADMINISTRATOR - SENIOR	72,000	72,000	0	0	0	0	0
HOOVER , GUY L	MANAGER OF NETWORK ENGINEERING	66,632	66,632	0	0	0	0	0
LOA , JOHN T	NETWORK PLANNING ANALYST - SENIOR	66,632	66,632	0	0	0	0	0
WADDELL , CHRISTOPHER A	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,602	64,602	0	0	0	0	0
GREEN , THOMAS D	SYSTEMS ADMINISTRATOR - SENIOR	64,602	64,602	0	0	0	0	0
KENT , MICHAEL N	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,602	64,602	0	0	0	0	0
MOORE , STEPHON L	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,602	64,602	0	0	0	0	0
COTTON , JAMES L	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,602	64,602	0	0	0	0	0
BENNETT , JEANNE R	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,602	64,602	0	0	0	0	0
PRICE , RYAN L	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,602	64,602	0	0	0	0	0
TRAN , TU A	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,602	64,602	0	0	0	0	0
FENDLEY , STEPHEN C	NETWORK PLANNING ANALYST - SENIOR	64,305	64,305	0	0	0	0	0
CAMPBELL , CHRISTOPHER B	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,280	64,280	0	0	0	0	0
WRIGHT , DEAN W	CLINICAL SYSTEMS ANALYST	63,925	63,925	0	0	0	0	0
TYHURST , RICHARD K	END USER COMPUTING SPECIALIST - LEAD	61,783	61,783	0	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BROWN , CARLTON E	END USER COMPUTING SPECIALIST - LEAD	60,000	60,000	0	0	0	0
WHITTINGTON , JASON	VIDEO NETWORK SPECIALIST - SR	59,757	0	59,757	0	0	0
VANCE , DUSTIN S	VIDEO NETWORK SPECIALIST - SR	59,757	0	59,757	0	0	0
COTTER , CLAY R	VIDEO NETWORK SPECIALIST - SR	58,580	0	58,580	0	0	0
WEAVER , DEBORAH L	VIDEO APPLICATION SPECIALIST - SR	58,523	0	58,523	0	0	0
TACKETT , STEPHANIE	VIDEO APPLICATION SPECIALIST - SR	58,010	0	58,010	0	0	0
FOSHEE , LARRY L	SERVICE CENTER REPRESENTATIVE - LEAD	58,000	58,000	0	0	0	0
ADAMS , BRYANT H	END USER COMPUTING SPECIALIST - SENIOR	55,355	55,355	0	0	0	0
ROBERTS , KARL R	SYSTEMS ADMINISTRATOR - INTERMEDIATE	55,275	55,275	0	0	0	0
DOUGLASS , STEVEN B	END USER COMPUTING SPECIALIST - SENIOR	54,433	54,433	0	0	0	0
CURRY , KYLE S	VIDEO NETWORK SPECIALIST - INT	53,265	0	53,265	0	0	0
MCCUMPSEY , PHILLIP S	IT COMMUNICATIONS ADMINISTRATOR - SENIOR	52,101	52,101	0	0	0	0
SIMPKINS , CHARLES M	END USER COMPUTING SPECIALIST - INTERMED	50,619	50,619	0	0	0	0
BARDSLEY , BRANDON M	NETWORK PLANNING ANALYST - INTERMEDIATE	50,250	50,250	0	0	0	0
SKIPPER , JAMES E	SERVICE CENTER REPRESENTATIVE - SR	49,198	49,198	0	0	0	0
ROY , NATHAN	IT COMMUNICATIONS ADMINISTRATOR - SENIOR	49,042	49,042	0	0	0	0
MALOTT , RICHARD A	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR	49,000	49,000	0	0	0	0
JOHNSON , LUKE G	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR	49,000	49,000	0	0	0	0
BALDWIN , DEBORAH	VIDEO NETWORK CALL CENTER TECH - INT	48,973	0	48,973	0	0	0
FINDLEY , WILLIS W	VIDEO NETWORK CALL CENTER TECH - INT	48,973	0	48,973	0	0	0
KNOTTS , DAVID R	VIDEO NETWORK CALL CENTER TECH - INT	48,973	0	48,973	0	0	0
CLAXTON , ROBERT L	IDENTITY ACCESS MGMT SYSTEMS ADMIN - INT	48,692	48,692	0	0	0	0
HAND , TRACY	NETWORK PLANNING ANALYST - ASSOCIATE	48,179	48,179	0	0	0	0
DAWSON , WESLEY R	PROJECT MANAGER - ASSOCIATE	47,206	47,206	0	0	0	0
KIDWELL , CHRISTOPHER CK	VIDEO NETWORK SPECIALIST - ASSOC	47,200	0	47,200	0	0	0
WILLIAMS , BRIAN M	SERVICE CENTER REPRESENTATIVE - SR	47,000	47,000	0	0	0	0
ELDRIDGE , BRIAN R	SERVICE CENTER REPRESENTATIVE - SR	46,000	46,000	0	0	0	0
JONES , TAMEKA M	SERVICE CENTER REPRESENTATIVE - SR	46,000	46,000	0	0	0	0
HEDRICK , JAMES C	SERVICE CENTER REPRESENTATIVE - SR	45,000	45,000	0	0	0	0
SWINT , TONY J	SERVICE CENTER REPRESENTATIVE - INT	44,670	44,670	0	0	0	0
FORD , GLENN F	SERVICE CENTER REPRESENTATIVE - INT	44,670	44,670	0	0	0	0
RODTNICK , BRUCE F	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR	44,079	44,079	0	0	0	0
MCMAHEN , TRACY L	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR	44,079	44,079	0	0	0	0
LANDERS , JONATHAN P	SERVICE CENTER REPRESENTATIVE - SR	44,000	44,000	0	0	0	0
GREEN , MARTHELIUS	END USER COMPUTING SPECIALIST - ASSOCIAT	43,259	43,259	0	0	0	0
DAVIS , JOHN C	END USER COMPUTING SPECIALIST - ASSOCIAT	43,259	43,259	0	0	0	0
ELLIOTT , PATRICK E	END USER COMPUTING SPECIALIST - ASSOCIAT	43,259	43,259	0	0	0	0
WATERS , MARCUS E	END USER COMPUTING SPECIALIST - ASSOCIAT	43,259	43,259	0	0	0	0
BREDLOW , KRIS A	SYSTEMS ADMINISTRATOR - ASSOCIATE	43,259	43,259	0	0	0	0
JACKSON , JULIUS J	END USER COMPUTING SPECIALIST - ASSOCIAT	43,259	43,259	0	0	0	0
GRANT , WILLIAM A	SERVICE CENTER REPRESENTATIVE - INT	43,200	43,200	0	0	0	0
ROBERTSON , SKYE M	SYSTEMS ADMINISTRATOR - ASSOCIATE	43,044	43,044	0	0	0	0
KIRK , ROBERT C	SERVICE CENTER REPRESENTATIVE - SR	43,000	43,000	0	0	0	0
MERCADO , RICARDO	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
NOVOTNY , FRANK	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
VEERMAN , PAUL J	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
FORD , BRIAN C	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
BASS , KEVIN O	SERVICE CENTER REPRESENTATIVE - SR	42,000	42,000	0	0	0	0
HOLLOWAY , JOHN K	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR	41,636	41,636	0	0	0	0
HOLCOMB , A W	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR	41,636	41,636	0	0	0	0
STECK , GAIL A	SERVICE CENTER REPRESENTATIVE - INT	41,205	41,205	0	0	0	0

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HALEY , JUDSON L	SERVICE CENTER REPRESENTATIVE - SR	41,205	41,205	0	0	0	0
GENTRY , RYAN C	END USER COMPUTING SPECIALIST - ASSOCIAT	41,004	41,004	0	0	0	0
MIDDAUGH , BRANDY R	SERVICE CENTER REPRESENTATIVE - SR	40,500	40,500	0	0	0	0
WILLIAMS , DWAYNE	SERVICE CENTER REPRESENTATIVE - INT	40,200	40,200	0	0	0	0
KING , ANTOINETTE	IT COMMUNICATIONS ANALYST - ASSOCIATE	39,609	39,609	0	0	0	0
PERRY , WESLEY D	VIDEO NETWORK CALL CENTER TECH - ASSOC	39,426	0	39,426	0	0	0
HAYCRAFT , TOMMY D	END USER COMPUTING SPECIALIST - ASSOCIAT	39,300	39,300	0	0	0	0
YOUNG , MAUDEEN	SERVICE CENTER REPRESENTATIVE - INT	39,195	39,195	0	0	0	0
SCOTT , LASTEPHANIE D	SERVICE CENTER REPRESENTATIVE - INT	37,625	37,625	0	0	0	0
MCQUEEN , STEPHEN B	CLASSROOM TECHNOLOGY SUPPORT SPEC-ASSOC	37,232	37,232	0	0	0	0
SHEA , PATRICK J	CLASSROOM TECHNOLOGY SUPPORT SPEC-ASSOC	37,232	37,232	0	0	0	0
HOLMAN , VIVIAN	SERVICE CENTER REPRESENTATIVE - ASSOC	35,000	35,000	0	0	0	0
BEE JR , FRANK A	SERVICE CENTER REPRESENTATIVE - ASSOC	35,000	35,000	0	0	0	0
ROBINSON , CRYSTAL D	IT COMMUNICATIONS ANALYST ASSOCIATE	34,161	34,161	0	0	0	0
FERGUSON , JEFFERY M	CLASSROOM TECHNOLOGY SUPPORT SPEC-ASSOC	33,000	33,000	0	0	0	0
WATSON , NINA	IT COMMUNICATIONS ANALYST - ASSOCIATE	31,044	31,044	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	862,133	862,133	0	0	0	0
TEMPORARY	SALARY RESERVE - TEMPORARY	12,480	12,480	0	0	0	0
ANNUAL SALARIES - TECHNOLOGY SUPPORT		7,673,815	6,757,338	916,476	0	0	0
CIS CIS0008F	VICE CHANCELLOR, INFORMATION TECHNOLOGY ENTERPRISE RESOURCE PLANNING SYSTEMS						
WALLINGSFORD , RONNIE G	DIRECTOR OF HOSPITAL COMPUTING	119,270	119,270	0	0	0	0
WARD , JAMES E	APPLICATIONS SYS ANALYST/PROG STAFF SPEC	102,510	102,510	0	0	0	0
SALAZAR , MARIA F	SYSTEMS TEAM LEADER	99,332	99,332	0	0	0	0
ALKIRE , DIANE	ERP/SAP BUSINESS ANALYST - SENIOR	97,385	97,385	0	0	0	0
WILLIAMS , JACQUELINE B	APPLICATIONS SYS ANALYST/PROG STAFF SPEC	97,385	97,385	0	0	0	0
REAMEY , GALE L	ERP/SAP BUSINESS ANALYST - SENIOR	97,385	97,385	0	0	0	0
TEDFORD , SANDRA A	APPLICATIONS SYSTEMS ANALYST - STAFF SPE	94,556	94,556	0	0	0	0
UPPALA , VENKATSATYA S	APPLICATIONS SYS ANALYST/PROG STAFF SPEC	92,259	92,259	0	0	0	0
PLATA JR , ARMANDO	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	84,576	84,576	0	0	0	0
LEONARD , MARK A	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	84,558	84,558	0	0	0	0
HARPER , MARK H	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	82,605	82,605	0	0	0	0
BARLOW , WILLIAM C	ERP/SAP BUSINESS ANALYST - INTERMEDIATE	69,508	69,508	0	0	0	0
STEVENS , RONALD E	ERP/SAP BUSINESS ANALYST - INTERMEDIATE	66,129	66,129	0	0	0	0
WONG , KOK-WEI D	ERP/SAP BUSINESS ANALYST - INTERMEDIATE	64,586	64,586	0	0	0	0
STOCKER , PAMELA M	INFORMATION SYSTEMS TRAINING SPEC - INT	53,752	53,752	0	0	0	0
ANNUAL SALARIES - ENTERPRISE RESOURCE PLANNING SYSTEMS		1,305,796	1,305,796	0	0	0	0
CIS CIS0009F	VICE CHANCELLOR, INFORMATION TECHNOLOGY SECURITY						
COCHRAN , STEPHEN W	DIRECTOR, IT SECURITY/HIPAA SECURITY OFF	97,385	97,385	0	0	0	0
BLACK , JOSHUA C	MANAGER OF INFORMATION TECH	80,470	80,470	0	0	0	0
MARKHAM , GEORGE	SYSTEMS ADMINISTRATOR - SENIOR	76,506	76,506	0	0	0	0
STEWART , KARI L	DOCUMENTATION SPECIALIST - LEAD	61,000	61,000	0	0	0	0
GARNER , CEDRIC L	DOCUMENTATION SPECIALIST - SENIOR	58,350	58,350	0	0	0	0
SCHENEBECK , JAMES C	IT SECURITY ANALYST - INTERMEDIATE	49,018	49,018	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DUGGER , RONALD D	DOCUMENTATION SPECIALIST - INTERMEDIATE	48,139	48,139	0	0	0	0
GALLAHER , PHILIP B	IT SECURITY ANALYST - ASSOCIATE	43,000	43,000	0	0	0	0
MURPHY , JASON D	DOCUMENTATION SPECIALIST - INTERMEDIATE	40,778	40,778	0	0	0	0
FREEMAN , LINDA S	DOCUMENTATION SPECIALIST - INTERMEDIATE	39,000	39,000	0	0	0	0
SMITH , LESLEY D	DOCUMENTATION SPECIALIST - INTERMEDIATE	37,416	37,416	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	128,764	128,764	0	0	0	0
ANNUAL SALARIES - SECURITY		759,826	759,826	0	0	0	0
CIS CIS0010F	VICE CHANCELLOR, INFORMATION TECHNOLOGY ELECTRONIC MEDICAL RECORDS						
MATHEWS , CINNAMON R	DIRECTOR OF EMR & PATIENT SYSTEMS	135,826	135,826	0	0	0	0
BROWNING , KATHY S	APPLICATIONS SYSTEMS ANALYST - LEAD	93,180	93,180	0	0	0	0
CAUSEY , CLAY D	MANAGER OF EMR SERVICES	93,028	93,028	0	0	0	0
GLOVER , BECKY M	APPLICATIONS SYSTEMS ANALYST - LEAD	91,826	91,826	0	0	0	0
GREGUREK , KATHRYN R	EMR LEAD SYSTEMS ANALYST	90,000	90,000	0	0	0	0
POWELL , ALYSIA K	APPLICATIONS SYSTEMS ANALYST - LEAD	89,880	89,880	0	0	0	0
BOBBITT , PAULA A	MANAGER OF EMR SERVICES	87,444	87,444	0	0	0	0
JUNG , JACQUELINE M	MANAGER OF EMR SERVICES	85,321	85,321	0	0	0	0
SHULER , MARILYN M	APPLICATIONS SYSTEMS ANALYST - LEAD	83,344	83,344	0	0	0	0
SHANER , DONNA	PROJECT MANAGER (TECHNICAL) - SENIOR	81,557	81,557	0	0	0	0
BURRIS , MATTHEW D	APPLICATIONS SYSTEMS ANALYST - LEAD	80,498	80,498	0	0	0	0
DURHAM , AMY E	APPLICATIONS SYSTEMS ANALYST - LEAD	80,498	80,498	0	0	0	0
LUMPKIN , ASHLEY M	APPLICATIONS SYSTEMS ANALYST - LEAD	80,498	80,498	0	0	0	0
LITES , THOMAS M	APPLICATIONS SYSTEMS ANALYST - LEAD	80,498	80,498	0	0	0	0
WEEMS , SHANE E	PROJECT MANAGER (TECHNICAL) - SENIOR	79,958	79,958	0	0	0	0
JENKINS , ALISON M	EMR LEAD SYSTEMS ANALYST	75,887	75,887	0	0	0	0
MURPHREE , REBECCA L	APPLICATIONS SYSTEMS ANALYST - SENIOR	75,857	75,857	0	0	0	0
SHERIDAN , TRACI L	APPLICATIONS SYSTEMS ANALYST - SENIOR	75,160	75,160	0	0	0	0
THOMAS , KERI A	APPLICATIONS SYSTEMS ANALYST - LEAD	72,863	72,863	0	0	0	0
BRYANT , AMANDA K	EMR LEAD SYSTEMS ANALYST	70,799	70,799	0	0	0	0
AYYADEVARA , RAJANI	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	70,219	70,219	0	0	0	0
COATES , CARMEN D	APPLICATIONS SYSTEMS ANALYST - SENIOR	69,707	69,707	0	0	0	0
RASCHKE , SARA E	APPLICATIONS SYSTEMS ANALYST - SENIOR	69,707	69,707	0	0	0	0
MURPHY , KELLI C	APPLICATIONS SYSTEMS ANALYST - SENIOR	67,000	67,000	0	0	0	0
HEATH , STACY L	APPLICATIONS SYSTEMS ANALYST - SENIOR	67,000	67,000	0	0	0	0
KEYS , MAURIE J	PROJECT MANAGER (TECHNICAL) - INT	64,581	64,581	0	0	0	0
WHITE , MICHELLE G	RESEARCH ASSOCIATE	52,000	52,000	0	0	0	0
LEE , CHRISTINA J	PROJECT SPECIALIST	47,738	47,738	0	0	0	0
HUITT , MICHAEL R	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	46,550	46,550	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	136,096	136,096	0	0	0	0
ANNUAL SALARIES - ELECTRONIC MEDICAL RECORDS		2,394,518	2,394,518	0	0	0	0
ANNUAL SALARIES - VICE CHANCELLOR, INFORMATION TECHNOLOGY		22,473,116	20,879,646	1,108,297	59,566	425,607	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
COM COM0002F	COLLEGE OF MEDICINE DEAN'S COMMITMENT						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	750,403	0	576,952	0	173,451	0
FACULTY	SALARY RESERVE - FACULTY	5,172,329	0	947,815	0	4,224,514	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	224,216	0	99,216	0	125,000	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	37,500	0	37,500	0	0	0
ANNUAL SALARIES - DEAN'S COMMITMENT		6,184,448	0	1,661,483	0	4,522,965	0
COM COM0003F	COLLEGE OF MEDICINE DEAN' OPERATIONS						
MOSELEY , POPE L	DEAN - COLLEGE OF MEDICINE	600,000	600,000	0	0	0	0
WHEELER , RICHARD	EXEC ASSOC DEAN FOR ACADEMIC AFFAIRS	293,062	293,062	0	0	0	0
NUTTALL , RICHARD M	ASSOCIATE DEAN OF FINANCE	240,000	240,000	0	0	0	0
CLARDY , JAMES A	ASSOCIATE DEAN	238,169	71,256	0	0	166,913	0
DREISIGACKER , ROBIN K	ASSOCIATE DEAN OF ADMINISTRATION	225,000	225,000	0	0	0	0
RAINES , CHARLIENE R	DIRECTOR OF SPONSORED PROG ADMIN NETWORK	120,000	120,000	0	0	0	0
SOUTH , TOM G	ASSISTANT DEAN FOR MED STUDENT FIN & ADM	110,228	110,228	0	0	0	0
SMITH , NANCY J	DIRECTOR OF SPECIAL PROJECTS	104,560	104,560	0	0	0	0
DEJARNATT , ANTHONY L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	93,741	93,741	0	0	0	0
MCCONNELL , KATHRYN L	DIRECTOR OF FINANCIAL ASSURANCE	88,159	88,159	0	0	0	0
WILLIAMS , SHARANDA M	DIRECTOR OF ACADEMIC AFFAIRS	66,632	66,632	0	0	0	0
NORWOOD , ANN D	ADMINISTRATIVE DIRECTOR	63,716	63,716	0	0	0	0
ROBINSON , TAMARA L	SENIOR COMMUNICATIONS WRITER	63,003	63,003	0	0	0	0
COOK , BETTIE J	FINANCIAL MANAGER	62,019	62,019	0	0	0	0
WHYTE JR , WILLIAM W	SENIOR FINANCE MANAGER	60,384	60,384	0	0	0	0
HANKINS , JENNIFER A	PROGRAM ADMINISTRATOR	54,270	27,135	0	0	27,135	0
GRAHAM , CHARLES J	ASSOCIATE DEAN	53,256	53,256	0	0	0	0
HENSON , THELMA A	RURAL PRACTICE ADMINISTRATOR	50,652	20,261	0	0	30,391	0
COVINGTON , LACIE F	EDUCATION COORDINATOR	50,338	50,338	0	0	0	0
ADAMS , KATHY L	EXECUTIVE ASSISTANT	49,782	24,891	24,891	0	0	0
JOHNSON , CAROLYN J	EXECUTIVE ASSISTANT III	48,887	48,887	0	0	0	0
VANECKO , JENNIFER L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	45,929	45,929	0	0	0	0
REEVES , MELANIE M	EDUCATION COORDINATOR	44,491	44,491	0	0	0	0
WHITE , JESSICA S	EDUCATION SPECIALIST	43,500	43,500	0	0	0	0
JACKSON , CANDACE S	EXECUTIVE ASSISTANT II	40,000	40,000	0	0	0	0
JOHNSON , MARCELLA L	EDUCATION COORDINATOR	36,904	36,904	0	0	0	0
LACEY-WATKINS , LEAH M	ASSISTANT ADMINISTRATOR	32,291	32,291	0	0	0	0
BOOTH , AMBER N	ADMINISTRATIVE SPECIALIST III	25,905	25,905	0	0	0	0
LEWIS , THOMAS D	DIRECTOR OF ACADEMIC INFORMATION SYSTEMS	11,556	11,556	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	1,096,897	1,096,897	0	0	0	0
ANNUAL SALARIES - DEAN OF OPERATIONS		4,113,331	3,864,001	24,891	0	224,439	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
COM COM0013F	COLLEGE OF MEDICINE COLLEGE RESOURCES						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	1,350,000	0	1,350,000	0	0	0
FACULTY	SALARY RESERVE - FACULTY	1,108,472	1,108,472	0	0	0	8,487,675
ANNUAL SALARIES - COLLEGE RESOURCES		2,458,472	1,108,472	1,350,000	0	0	8,487,675
COM COM0034F	COLLEGE OF MEDICINE BIOSTATISTICS						
ROBERSON , PAULA K	PROFESSOR	224,475	117,984	0	13,895	92,596	0
LEE , JEANNETTE Y	PROFESSOR	182,963	82,681	0	100,282	0	0
LANDES , REID D	ASSOCIATE PROFESSOR	118,900	33,617	11,890	54,167	19,226	0
WILLIAMS , DAVID K	ASSOCIATE PROFESSOR	118,900	36,990	11,890	11,759	58,261	0
SPENCER III , HORACE J	BIOSTATISTICS PROJECT MANAGER	96,220	67,835	0	28,385	0	0
LENSING , SHELLY Y	BIOSTATISTICS PROJECT MANAGER	96,220	25,220	28,866	40,142	1,992	0
SIEGEL , ERIC R	RESEARCH ASSOCIATE	83,214	59,465	0	11,891	11,858	0
THOSTENSON , JEFF D	RESEARCH ASSOCIATE	69,104	39,161	0	23,032	6,910	0
COOK , WENDY	EXECUTIVE ASSISTANT I	32,984	22,099	0	0	10,885	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(9,675)	(9,675)	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	15,000	0	0	15,000	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	28,300	3,300	0	25,000	0	0
ANNUAL SALARIES - BIOSTATISTICS		1,056,604	478,677	52,646	323,553	201,728	0
COM COM0035F	COLLEGE OF MEDICINE HOUSESTAFF						
MCKAY YARBERRY , DWANA S	ASSISTANT DEAN FOR HOUSESTAFF AFFAIRS	94,791	3,792	0	0	90,999	0
KURIAKOSE , KEVIN	INSTRUCTOR	66,220	0	0	0	66,220	0
WATTS , THOMAS E	INSTRUCTOR	66,220	0	0	0	66,220	0
RUTLAND , JOSHUA J	INSTRUCTOR	66,220	0	0	0	66,220	0
AGARWAL , SHIV KUMAR	RESIDENT PHYSICIAN	58,744	0	0	0	58,744	0
BRADLEY , LUCAS H	RESIDENT PHYSICIAN	58,744	0	0	0	58,744	0
GRAY , FABIENNE L	FELLOW PHYSICIAN	58,744	0	0	0	58,744	0
EDUPUGANTI , MOHAN M	RESIDENT PHYSICIAN	58,744	0	0	0	58,744	0
NAIROOZ , RAMEZ S	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
PAYNE , JASON J	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
RAMAVARAM , SAMYUKTHA	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
ALMOMANI , AHMED A	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
MCCARTY , THOMAS R	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
MORRIS III , THOMAS W	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
FARRELL , JESSICA M	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
JEWELL , SARAH W	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
SOCOLA , FRANCISCO A	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
WONG , JOSEPH S	FELLOW PHYSICIAN	57,112	0	0	0	57,112	0
BAGWELL , TAYLOR A	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
ASFARI , AHMED	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
COLORADO , NATALIA C	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
DO , DRAGON C	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WASHER , LYDIA L	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
MEEK , WILLIAM J	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
HELLMAN , MICHAEL D	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
HAIDER , SAJJAD	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
PADIYATH , ASIF	FELLOW PHYSICIAN	57,112	0	0	0	57,112	0
AYUB , SAMIA	RESIDENT FELLOW	57,112	0	0	0	57,112	0
ATLURI , DILEEP K	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
JONES , MICHELLE L	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
EDWARDS , LAUREN R	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
GREEN-MURPHY , AUDREY K	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
BANDERUDRAPPAGARI , RAJESH	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
ATRASH , SHEBLI	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
MEREDITH , KEVIN B	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
POTHINENI , NAGA VENKATA K	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
KUMAR , AJAY	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
RAGHAVAPURAM , SAI KIRAN	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
WRIGHT , STEVEN M	RESIDENT PHYSICIAN	57,112	0	0	0	57,112	0
COBOS , RACHEL J	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
NORTON , JULIEN A	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
POTEET , PERRY S	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
BARBER , AUSTIN N	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
WYRICK , DEIDRE L	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
YOUNG , ZACHARY T	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
ABATE , MATTHEW R	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
PARK , KWAN J	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
PRIVRATSKY , ANNA M	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
RITCHIE , TED S	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
SIMMONS , CHRISTIAN D	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
GILLEY , JASEN H	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
BYRAM , GEORGE W	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
ALI , SUMERA	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
LEACH , JOHN C	FELLOW PHYSICIAN	56,481	0	0	0	56,481	0
JUMPER , HOLLY J	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
FRANK , ROBERT W	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
GREER , WESLEY S	RESIDENT PHYSICIAN	56,481	0	0	0	56,481	0
MACK , JOANA M	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
GEPPERT , STEPHEN J	RESIDENT PHYSICIAN	55,481	0	0	0	55,481	0
PATEL , MAHARSHI H	RESIDENT PHYSICIAN	55,481	0	0	0	55,481	0
GENNUSO , SONJA A	RESIDENT PHYSICIAN	55,481	0	0	0	55,481	0
BAJAJ , GITANJALI	RESIDENT PHYSICIAN	55,481	0	0	0	55,481	0
ADKINS , RYAN K	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
SELBY , SAMUEL T	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
DUVOOR , CHITHARANJAN	RESIDENT PHYSICIAN	55,481	0	0	0	55,481	0
NEAL , JEFFREY T	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
FEDDA , FAYSAL A	RESIDENT PHYSICIAN	55,481	0	0	0	55,481	0
HOBBY , GERREN P	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
DWEIK , WASIF H	RESIDENT PHYSICIAN	55,481	0	0	0	55,481	0
BAUER , HANNAH K	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
GARDNER , JENNIFER L	RESIDENT PHYSICIAN	55,481	0	0	0	55,481	0
MATLOCK , DAVID N	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
TARAWNEH , AHMAD R	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CHADA , ADITYA	RESIDENT PHYSICIAN	55,481	0	0	0	55,481	0
HASSAN , WAEL S	RESIDENT PHYSICIAN	55,481	0	0	0	55,481	0
SIDDIQUI , MOHAMMED M	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
GARCIA , GERALD M	RESIDENT PHYSICIAN	55,481	0	0	0	55,481	0
FERREN , KATHERINE M	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
ROBERTSON , JEFFREY D	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
MEDARAMETLA , SRIKANTH	RESIDENT PHYSICIAN	55,481	0	0	0	55,481	0
DAVENPORT , BIANCA M	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
TAYDAS , EREN	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
DIGMAN , JERRY M	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
FORGHANI SAEIDABADI , SEYED H	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
MATEHUALA , SONIA I	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
PHAM , JENNIFER L	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
MCKINNEY , SHANE M	RESIDENT PHYSICIAN	55,481	0	0	0	55,481	0
SHIVARAM , PUSHPA	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
HASAN , RIM	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
SIRAJ , AISHA	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
MADMANI , MOHAMMED EID	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
GARG , AATISH	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
MASEL , BRIAN D	RESIDENT PHYSICIAN	55,481	0	0	0	55,481	0
RAVILLA , RAHUL	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
KAKKERA , KRISHNA	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
BANKS , MARK A	RESIDENT PHYSICIAN	55,481	0	0	0	55,481	0
MOHAMED , NOHA I	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
DAOUD , AHMED M	RESIDENT PHYSICIAN	55,481	0	0	0	55,481	0
GILLIS , JEFFREY H	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
TALHA , MUHAMMAD	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
MANDAVILLI , KARTIKEYA D	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
ALLEGRE ALONSO , ALBERTO	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
HAO , LIN	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
RAVAL , MIHIR P	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
FIRWANA , BELAL	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
SHAH , KAVISHA M	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
KOSIV , KATHERINE A	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
FISER , WESLEY M	FELLOW PHYSICIAN	55,481	0	0	0	55,481	0
BUSCH , MEGAN E	RESIDENT PHYSICIAN	54,761	0	0	0	54,761	0
ROBERDS , AARON D	RESIDENT PHYSICIAN	54,761	0	0	0	54,761	0
DAVIS , KEVIN A	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
DINNEL , KINSEY I	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
GOLDEN , LESSIE E	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
SHAH , RONAK J	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
HALL , CHRISTOPHER A	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
PRICE , AMANDA H	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
ROMO , CARLOS G	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
VERMA , AADITYA	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
SHUKLA , VIJETA	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
WRIGHT III , HUGH E	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
WIDICK , SHAE A	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
GOYNE , HANNAH E	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
JONES , MARIA H	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
WAY , KARA J	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JOHNSON , ANDREW W	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
STANLEY-COPELAND , ASHLEY N	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
SHIVER , MALLORY B	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
BURNS , LANDON T	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
CAIN , ANDREW G	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
WALDRON , JAMIE L	RESIDENT PHYSICIAN	54,539	0	0	0	54,539	0
LEWIS , ZACHARY B	RESIDENT PHYSICIAN	54,152	0	0	0	54,152	0
KODALI , MANEETHA	RESIDENT PHYSICIAN	53,761	0	0	0	53,761	0
BEZOLD , AMY S	RESIDENT PHYSICIAN	53,761	0	0	0	53,761	0
HAINSFURTHER , JESSICA L	RESIDENT PHYSICIAN	53,761	0	0	0	53,761	0
JONES , SHALETHA D	RESIDENT PHYSICIAN	53,761	0	0	0	53,761	0
DENNIS , MICHAEL C	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
SINCLAIR , MELISSA R	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
BOYDSTUN , JACOB M	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
WALTERS , ANDREW W	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
VELASCO , JEANNE M	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
LITTLEJOHN , NATHAN R	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
COUCH , CORY G	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
SONGY , CHAD E	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
REED , ANDREYA E	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
NARDI , CAROLINE Y	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
WILKINSON , JOHN T	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
PRINCE , ANDREW	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
LOCKWOOD , MATTHEW B	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
HENDERSON , RENEA E	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
CASEY , JOHN M	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
NELSON , KURT L	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
BONILLA VELEZ , JULIANA	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
FARIAS , JUDY A	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
THORPE , JAMES C	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
SMITH , AMANDA P	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
FU , LEE C	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
GLANCY BIZZELL , JAMIE E	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
KURUVA , MANOHAR	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
HILL , BRADLEY J	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
WILBANKS , LINDSEY A	FELLOW PHYSICIAN	53,539	0	0	0	53,539	0
JOHNSRUD , ANDREW J	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
WRIGHT , JORAY A	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
WHALEY , HEATHER L	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
KOMARRAJU , APARNA	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
LEARNED , MELISSA A	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
MCKEEVER , SARA C	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
ABOUD , ORWA	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
MILLER , PAUL D	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
WALTERS , JERRY L	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
PINCKARD-DOVER , HEATHER N	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
RUMPEL , DUSTIN C	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
TINGLE , SARAH K	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
SHARMA , BHAVANA	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
SHARMA , KAVERI	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
SHIH , LOWELL B	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PATEL , MADHVI	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
SMITH , JOSHUA T	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
STAWSKI , DAVID J	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
OMOWANILE , YEWANDE A	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
THURMAN , MARY E	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
MORAES , LEANDRO P	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
HYDE , CARRIE R	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
HUGGINS , AMY N	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
STALLINGS , TAMMY E	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
THAPA , SUMAN	FELLOW PHYSICIAN	53,539	0	0	0	53,539	0
VIRMANI , MISTY L	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
LOMBEIDA , JUAN I	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
JIWANI , SHAHANAWAZ	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
BEZOLD , SAMUEL L	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
SINGLETON , ROBERT E	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
BRADNEY , LAURA A	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
WEILER , LUKE N	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
HICKS , COURTNEY M	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
DUKE , JULIE M	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
WHITTEMORE , BRIANNA S	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
VENABLE , TARA B	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
FRICKE , ROBERT G	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
HASAN , ZEINAB A	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
WALKER , DANIEL P	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
KUMBLA , PALLAVI A	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
MAGRUDER , JESSICA T	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
MORELL , SEAN M	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
SARVER , DAVID B	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
SYLVESTER , SARAH K	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
SPINKS , KARA M	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
BAKER , RHETT W	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
DAVID , MARJORIE P	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
RJOOP , ANWAR A	RESIDENT PHYSICIAN	53,539	0	0	0	53,539	0
VOVOR-DASSU , KOMI E	RESIDENT PHYSICIAN	53,152	0	0	0	53,152	0
SIMS , TRAVIS A	RESIDENT PHYSICIAN	53,152	0	0	0	53,152	0
REMBOLD , JULIE C	RESIDENT PHYSICIAN	53,152	0	0	0	53,152	0
THOMAS , JACOB	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
GUTHRIE , JACEY T	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
BAREFOOT , THOMAS D	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
SULIK , SCOTT R	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
CHANG , JONATHAN N	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
SMITH , DEREK A	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
GOODSON , KEVIN M	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
MOHNEY , LINDSAY E	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
ATKINSON , DANIEL D	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
SMITH , BRADLEY D	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
MATHEWS , CHELSEA S	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
NASH , SHAWN K	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
COULTER , JENNIFER S	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
MOUSSA , MARWAN	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
WILLIAMS , CLAY L	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FRANKLIN , BONITA E	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
HAWTHORN , CHRISTOPHER M	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
JOHNSON , RODRICK D	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
CRYAR , KIPP A	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
PALMER , TIFFANY R	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
PATTERSON , MEGAN F	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
REYES , OLIVER A	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
SIMPSON , JORDAN B	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
WITTROCK , ROBERT J	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
SMITH , ERIN K	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
KILGORE , KELLY E	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
VIRDEN , BRYANT T	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
BRUCE , NOLAN R	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
WINFORD , SIDNEY G	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
FINCHER , JUSTIN W	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
RAHMAN , WEDAD	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
ROBERTS , MATTHEW L	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
WATSON , JESSICA B	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
WILSON , CHENEY F	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
ROSSON , THOMAS B	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
SHAH , NISHI N	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
GAULDIN , DONALD W	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
HARRIS , ZACHARY P	RESIDENT	52,152	0	0	0	52,152	0
LOWRY , MICHAEL S	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
THESSING , JEFFREY D	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
PEARSON , COURTNEY S	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
PALMER , ANGELA W	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
DUNN , ANDREW L J	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
GRALEWSKI , JONATHON H	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
JEFFREYS , MATTHEW A	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
TROUTMAN , TYLER W	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
ENUGANTI , SRIDHAR R	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
LUCAS , ALAN P	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
PHILAMLEE , WHITNEY L	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
WINFORD , ASHLEY L	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
TART , KAREN M	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
WELLS , DEVIN A	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
CHEN , YU-TING	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
LLANOS ULLOA , OSCAR L	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
MENON , LAKSHMI P	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
ADDEPALLY , NAGA S	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
SAMPATH , SUNEETHA	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
CHATTERJEE , KSHITIJ	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
AL-SHOHA , MOHAMMAD O	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
RAGHUNANDAN PURUSHOTHAMAN , FNU	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
KOTA , VINISHA REDDY	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
PAULLUS , PATRICK E	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
NGUYEN , DIANA P	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
BARNETTE , DANIEL C	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
BEASLEY , DREW A	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
COFFIELD , SARAH M	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
COLEMAN , MATTHEW S	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
NEWTON , LISA S	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
LAGRONE , RODNEY L	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
MCENTIRE , DAVID R	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
POLLACK , STACY L	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
WILLIAMS , EMILY M	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
CONNELLY , JACOB O	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
HARRIS , BRITTNEY L	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
NEWMAN , PATRICK M	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
SYLVESTER , LAUREN N	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
TAYLOR , CAMERON R	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
ADERHOLT , AUDIE R	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
ARRINGTON , MICHAEL D	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
FIEDOREK , MICHAEL C	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
FIEDOREK , CHRISTOPHER S	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
WILLIAMS , KORIANDR L	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
FAIRCLOTH , JOHN C	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
GUTTA , NARENDRA BABU	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
HOSS , MICHAEL T	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
PAHLS , RACHEL E	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
RENFROE , SHYANN N	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
WHITE , JUSTIN T	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
KUBALA , MICHAEL E	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
SMALL , LUKE T	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
VAUGHN , CORY A	RESIDENT	52,152	0	0	0	52,152	0
BAER , HANNAH R	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
BATTISTO , ELIZABETH B	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
BRIDGES , BRAD M	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
BURR , NATALIE N	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
CLAWSON , APRIL G	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
FILIPEK , JACOB F	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
LONG , KRISTEN E	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
GUNASEKARAN , INDUJA	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
KALIKI , VAMSIKRISHNA P	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
JOHNSON , JENNIFER L	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
JEFFREYS , SARAH M	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
IQBAL , WASIE J	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
MANBECK , CHRISTOPHER P	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
MCKELVY , RACHEL A	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
MONTGOMERY , HOLLY A	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
ALI , SYED F	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
CARLSON , JACOB T	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
KIM , KEVIN H	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
SELAKOVICH , PATRICK M	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
STOVALL , JESSICA D	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
SWINT , MELISSA D	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
HARDIN , JOSHUA S	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
RUMPEL , JENNIFER A	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
HOLTHOFF , JOSEPH H	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
HARDIN , OLGA	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
LYNCH , ASHLEY L	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ATIQ , MOHAMMAD O	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
KOVVURU , SUKANTHI	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
BATTLE , LAURA R	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
COBB , SARAH B	FELLOW PHYSICIAN	52,152	0	0	0	52,152	0
WALKER , KRYSTINA K	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
BATTLE , BENNETT O	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
WATTS , MARTIN R	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
CARLISLE , ANNETTE F	RESIDENT PHYSICIAN	52,152	0	0	0	52,152	0
COCKERELL , JOHN A	RESIDENT PHYSICIAN	51,393	0	0	0	51,393	0
OMOWANILE , OMOLOLU D	RESIDENT PHYSICIAN	51,393	0	0	0	51,393	0
WILKINS , JOHN D	RESIDENT PHYSICIAN	51,393	0	0	0	51,393	0
ERUEMULOR , ALEOBE	RESIDENT PHYSICIAN	51,393	0	0	0	51,393	0
JAYAKRISHNAN , DEEPA	RESIDENT PHYSICIAN	51,393	0	0	0	51,393	0
OTTIS , PAUL Z	RESIDENT PHYSICIAN	51,393	0	0	0	51,393	0
STOKES , ERICA T	RESIDENT PHYSICIAN	51,393	0	0	0	51,393	0
GEILENFELDT , AHREN O	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
BAKER , KRISTEN N	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
MCLEMORE , HEATHER H	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
INNABI , AYOUB A	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
HARRIS , KATELYN A	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
GREEN , MATTHEW D	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
TINGQUIST , NICHOLAS D	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
WRIGHT , TREVOR B	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SAN MIGUEL , KELLY B	RESIDENT PHYSICIAN	50,487	0	50,487	0	0	0
MCELROY , DAVID	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
APPELL , LAUREN E	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
BOUSHKA , MATTHEW G	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SANDERS , SARA C	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
CECIL , SHAWN P	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
JOHNSON , BARBARA J	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
CRAWFORD , RICHARD L	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
DOWDEN , CARL W	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
FREESE , JURHEE E	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
HERINGTON , DANIELLE M	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
ITTMAN , BENJAMIN R	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
JONES , STEPHEN G	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
KLEPPE , SCOTT K	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
DEWALL , MICHAEL R	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
BULLARD-MANBECK , HEATHER M	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
PENNY , WILLIAM G	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
WHISMAN , MICHELLA K	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
BARBER , KEVIN A	RESIDENT PHYSICIAN	50,487	0	50,487	0	0	0
GONZALES , AMY J	RESIDENT PHYSICIAN	50,487	0	50,487	0	0	0
LOVETT , HOWARD L	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
ASHRAF , AZKA	RESIDENT PHYSICIAN	50,487	0	50,487	0	0	0
ANNIBALE , ROBERT A	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SUVAR , TOLGA	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
HARRIS , MICHAEL H	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
WARFORD , BROCK A	RESIDENT PHYSICIAN	50,487	0	50,487	0	0	0
MARANTO , CHRISTOPHER J	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
MELTON , MEREDITH D	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PRICE , DANIEL L	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
BROWN , NOEL E	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SOLIS , BRITTANY E	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
WARFORD , RENEE P	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
NAGY , ANDREW J	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
COOGAN , CONOR	RESIDENT	50,487	0	0	0	50,487	0
MIKKILINENI , SESANK S	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
MARVIN , DAVID M	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
DOMEK , KAITLIN P	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
HUNTER , HOLLY N	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
TIPPIT , DANIELLE	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
JENKINS , MITCHELL	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
KHALED , KHALDIA T	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
ATWAL , DINESH	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
CARD , PEYTON D	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
BELKNAP , TOBY L	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
STONER , KYLE	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
WILLIAMS , HANNAH H	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
ALLISTON , JEFFREY T	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
WALDEN , ALYSSA R	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
WILLIAMSON , ELIZABETH A	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
FLYNN , VICTORIA A	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
LILE , BRETT H	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
BORCHERT , HEATHER A	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
BLAND , LAUREN E	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SEVY , CASEY A	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SHERRILL , HOLLY N	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
THOMAS , JOSEPH A	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
BREWER , JEREMIAH M	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
MAYES , WESLEY H	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
JEFFERS , CHARLES D	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
MOBLEY , JAMES M	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
BEHRENS , ALICE W	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
GOKARAKONDA , SRINIVASA B	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
WILSON , MARGARET R	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
CALLOWAY , STACY L	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
EICHHORN , JOSHUA M	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
NICHOLS , KODY A	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
DO , DUY A	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
PEREZ , SARAH M	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
PHAM , SARAH A	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
STEPHENS , MARCUS L	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
RUSSELL , JAMES S	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
TAILLAC , NATHAN J	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
KHAN , HUMAIRA M	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
DUNLAP , QUINN A	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
PAGE , JOSHUA C	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
DOWDEN , LAUREN M	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SKARDA , ADAM L	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
KHAIDAKOVA , GALIMAT	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
MACNEIL , JULIE A	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MACNEIL , JORDAN T	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
GWARNICKI , WOJCIECH B	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
VUONG , MAI K	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SALEEM , SANDAL	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
RANAHAH , MIKIO K	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SMITHSON , KALEB B	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SHARMA , SHOBHIT	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
KUMBHAM , PRADEEP K	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
DESAI , SHIVANG	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
GURRAM , POOJA R	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
PALANIAPPAN , ALAMELU	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
ALZGHOUL , BASHAR N	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SHANBHAG , ANUSHA G	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
KATTOOR , AJOE J	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SUBRAMANY , SWATHI	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
KOPPURAPU , VIKAS S	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
CAMPBELL , KATELYNN K	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
HABASH , FUAD	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
WADHWA , VIBHOR	FELLOW PHYSICIAN	50,487	0	0	0	50,487	0
MIAN , MEMOONA	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SMITH , GREGORY L	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
WILLIAMS , MATTHEW	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
PIERCE , ALLISON P	RESIDENT	50,487	0	0	0	50,487	0
MARKS , MATTHEW H	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
MCCASLIN , LAUREN H	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
GRIFFIN , TYLER B	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
BOWLES , ZACHARY C	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
GIRARDEAU , JACKSON Y	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
MURAD , SHADEN Y	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
HAMEED , NATASHA	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SHIRAZI , LILY	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
WILLIAMS , DAVID T	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
MCCORMACK , CARL P	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
TRISHA , SHIRIN M	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
BOYE , BRADLEY T	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SALEM , OMAR M	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
WEBB , JENNIGALE L	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SHIPMAN , SAMANTHA A	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
ROHANI , SEENA J	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
RODDY , RYAN R	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
SORENSEN , JAMES I	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
JACKS , BLAKE B	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
PATEL , NIKESH A	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
WILLIAMS , HILLARY A	FELLOW PHYSICIAN	50,487	0	0	0	50,487	0
WAYNE , MICHELLE M	RESIDENT PHYSICIAN	50,487	0	0	0	50,487	0
TKACH , MICHAEL	RESIDENT PHYSICIAN	50,433	0	0	0	50,433	0
EDE , CHINEDU D	RESIDENT PHYSICIAN	50,433	0	0	0	50,433	0
TONG , NHIEN T	RESIDENT PHYSICIAN	50,433	0	0	0	50,433	0
JOSHI , KRISHNA P	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
TIRUMANI , HARIKA	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
RANEY , VERONICA M	RESIDENT PHYSICIAN	50,283	0	0	50,283	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
OSBORNE , SCOTT N	FELLOW PHYSICIAN	50,283	0	0	0	50,283	0
HUNTER , AARON B	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
FLOWERS , KYLE G	FELLOW PHYSICIAN	50,283	0	0	0	50,283	0
PERRY , JENNIFER L	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
GREEN , CHRISTINA D	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
LEE , NATHAN E	FELLOW PHYSICIAN	50,283	0	0	0	50,283	0
DAWOUD , MALIK A	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
GANDHI , GAUTAM K	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
DICKSON , DEVIN L	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
APOSTOLOV , YEVGENIY O	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
YARBERRY-RAWLS , BRANDI N	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
CLIFTON , GINGER L	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
NOVACK , AMANDA J	ASSISTANT PROFESSOR	50,283	0	0	0	50,283	0
HEATH , RYAN D	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
CHU , CRAIG B	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
DIENBERG , MICHAEL	RESIDENT PHYSICIAN	50,283	0	50,283	0	0	0
AGARWAL , ABHISHEK	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
ATCHLEY , WILLIAM T	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
PENNISI , ANGELA	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
APPEGET , KATHERINE A	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
BEARD , COURTNEY E	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
MANNING , DAVID A	FELLOW PHYSICIAN	50,283	0	0	0	50,283	0
MEHAFFEY , CAROLYN E	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
BRODRICK , ZACHARY T	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
NASH , GARY M	FELLOW PHYSICIAN	50,283	0	0	0	50,283	0
JOINER , AMY K	FELLOW PHYSICIAN	50,283	0	0	0	50,283	0
AL-HAWWAS , MALEK	FELLOW PHYSICIAN	50,283	0	0	0	50,283	0
LIEBER , BRYAN A	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
ATKINS , JAMES R	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
WILLIAMS , THERON S	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
SHEARER , BRYAN S	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
PHAN , NHAN H	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
LATAIFEH , ABDEL RAHMAN M	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
HENRY , HUNTER K	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
HAWKES , JESSE W	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
COLEMAN , SETH M	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
COLACO , CLINTON G	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
AYOUB , KARAM F	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
DIETRICH , TIMOTHY J	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
LIMAYE , KAUSTUBH S	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
SIDDIQI , HUMZA F	FELLOW PHYSICIAN	50,283	0	0	0	50,283	0
BAKHOUS , AZIZ	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
PRIYAMBADA , PRIYA	FELLOW PHYSICIAN	50,283	0	0	0	50,283	0
PANDEY , TULIKA	FELLOW PHYSICIAN	50,283	0	0	0	50,283	0
MATHIS , WALTER S	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
SAVAGE , KAMARA M	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
GUTKOVICH , ROMAN	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
BERNER , GARY B	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
HINKLE , JAY P	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
GIBBS , HUNTER M	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
COKER , JESSICA L	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CARSON , AARON K	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
BRIXEY , JONATHAN D	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
BLAIR , SARA B	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
ABRAHAM , RTIKA R	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
NADA , EMAN M	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
IBRAHIM , MOHAMED A	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
PERIN , ANDREW F	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
LEDOUX , SHAWN J	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
KENT , SHEFFIELD C	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
JUDKINS , DANIEL T	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
SAMDANI , RASHMI T	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
ECHOLS , HEATHER R	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
DAH DAL , DINA E	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
SWIFT , JESSE S	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
ONARECKER , TIMOTHY R	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
PEER , WILBUR T	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
SCOTT , ANGELA L	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
PHILLIPS , SARA B	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
FOWLER , CHRISTOPHER W	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
KWAN , TINA W	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
JOUBERT , KYLA D	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
JOSEPH , ERIC N	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
JO KAMIMOTO , JORGE L	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
ALLMAN , CAROLYN A	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
PINO ARGUMEDO , MARIA ISABEL	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
KLAIR , JAGPAL S	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
ROCHLANI , YOGITA M	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
HEATH , JORDAN L	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
BRALEY , KATHERINE T	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
JOHNSRUD , JOYCE J	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
KAUR , ANEET	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
WILLIFORD , DUSTIN E	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
TAYLOR , MAXWELL D	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
SHEARER , ZACKARY S	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
SCURFIELD , ARMAND M	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
MORAN , ROBERT S	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
HAMMOND , CATHERINE M	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
HENLEY , ZANE A	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
HAYES BAILEY , LAUREN	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
GRAY , KEYARIA D	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
MCMILLAN , ASHLEY J	RESIDENT DENTIST	50,283	0	50,283	0	0	0
FOSTER , CHRISTY A	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
COCKERELL , KAITLIN E	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
BROWN , CARLA S	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
BORA , KELLY V	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
ESMAEILPOUR , DIANNA J	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
BETZOLD , RICHARD D	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
BENSON , DONALD G	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
HUNG , STEPHANIE Y	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
HOUSE , SAMUEL J	FELLOW PHYSICIAN	50,283	0	0	0	50,283	0
ELNAGAR , ELWALEED M	RESIDENT PHYSICIAN	50,283	0	0	50,283	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BHATTI , RAVINDER S	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
HARRIS , JOHN R	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
MOORE , HEATHER C	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
CHEKURI , LAKSHMINARAYANA	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
MCMURRY , SAMUEL L	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
SHAILESH , FNU	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
SYAL , GAURAV	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
RAINA , SAMEER	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
KUMAR , NIHIT	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
SCHNEIDER , BRADFORD T	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
KISER , MICHELLE M	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
ELSWICK , CLAY M	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
HARIDAS , AAROOP	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
MORSE , AMBER M	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
BROWN , MATTHEW R	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
GOODE , RACHEL H	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
JULY , LINDSEY N	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
KASULA , SRIKANTH R	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
GURIEN , LORI A	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
DOWDY , JUSTIN T	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
NIKOLIC , DEJAN M	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
FARROW , JACKSON M	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
SCHONBERGER , MICHAEL	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
HENDRICH , MATTHEW B	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
KANURU , SRUTHI	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
GLENN , STEPHANIE R	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
DAJANI , OMAR A	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
BODDU , NEERAJA J	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
NOLEN , LAUREN E	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
LEWIS , JACOB B	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
KHAN , MUSTAFA	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
BAWANY , FAUZIA AHMAD	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
ALLEN , MICHAEL B	RESIDENT	50,283	0	0	0	50,283	0
CHAUHAN , MUHAMMAD A N	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
PRINCE , HEIDI M	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
MABRY , ANDREA G	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
MCGUIRE , AARON M	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
BROWNLEE , COLBY S	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
EL TAOUM , KATIA	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
ABDALLAH , AL-OLA A	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
LAWSON , BRADLEY R	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
DAVIS , MEGAN R	FELLOW PHYSICIAN	50,283	0	0	0	50,283	0
MENCER , MARGRET A	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
COX , MATTHEW D	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
WILLIAMS , BLAKE A	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
ROBB JR , PHILIP K	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
GREBER , ERIC M	FELLOW PHYSICIAN	50,283	0	0	0	50,283	0
MCCARTY , JENNIFER	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
BORNE , ALLEN T	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
BAKARE , TOLOUPE O	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
AN , RUOSU	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DAVIS , KELLY	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
MAZUCH , MATHEW J	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
LU , CHIAJUNG K	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
LACEFIELD , EVAN G	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
KALKWARF , KYLE J	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
AGUILAR , MICHAEL F	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
RAYAZ , HASSAN A	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
JIANG , DA-SHU	RESIDENT PHYSICIAN	50,283	0	0	0	50,283	0
MORAIS , HUGO B	RESIDENT PHYSICIAN	40,000	0	40,000	0	0	0
WEST , TIFFANY D	RESIDENT PHYSICIAN	40,000	0	40,000	0	0	0
WEAVER , CONNIE S	EDUCATION ASSISTANT DIRECTOR	39,372	0	0	0	39,372	0
BRAZIL , CHRISTY H	EDUCATION COORDINATOR	38,656	0	0	0	38,656	0
ROBERTSON , SUSAN P	DEPARTMENT BUSINESS COORDINATOR	36,090	0	0	0	36,090	0
CUNNINGHAM , CAITLIN S	RESIDENT PHYSICIAN	33,658	0	0	0	33,658	0
ZIELINSKI , MELISSA J	INTERN	31,434	0	31,434	0	0	0
SHATTO , ERYNNE H	INTERN	31,434	0	0	0	31,434	0
ROLEY , MICHELLE E	INTERN	31,434	0	0	0	31,434	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	3,500	0	0	0	3,500	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	17,500	0	0	0	17,500	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	1,410,226	0	0	0	1,410,226	0
ANNUAL SALARIES - HOUSESTAFF		35,376,438	3,792	464,435	100,566	34,807,646	0
COM	COLLEGE OF MEDICINE						
COM0038F	MEDICAL HUMANITIES						
HESTER , D	PROFESSOR	167,076	103,587	46,781	0	16,708	0
CUNNINGHAM , THOMAS V	ASSISTANT PROFESSOR	82,400	16,480	49,440	0	16,480	0
EISENBERG , LEAH R	ASSISTANT PROFESSOR	81,600	20,400	48,960	0	12,240	0
VANPELT , CAROL A	PROJECT MANAGER	50,411	50,411	0	0	0	0
JOHN , JOSEPH D	ADMINISTRATIVE SPECIALIST III	6,380	6,380	0	0	0	0
SIMPSON , HAROLD H	INSTRUCTOR	3,000	3,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	800	800	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	(11,889)	(11,889)	0	0	0	0
ANNUAL SALARIES - MEDICAL HUMANITIES		379,778	189,169	145,181	0	45,428	0
COM	COLLEGE OF MEDICINE						
COM0039F	NEUROBIOLOGY & DEVELOPMENTAL SCIENCES						
CHILDS , GWEN V	DEPARTMENT CHAIRPERSON	212,431	146,577	0	1,848	64,005	0
GARCIA-RILL , EDGAR	PROFESSOR	202,000	121,200	0	80,800	0	0
MENNEMEIER , MARK S	PROFESSOR	144,900	43,470	36,225	14,490	50,715	0
DREW , PAUL D	PROFESSOR	144,900	65,205	0	36,225	43,470	0
KANE , CYNTHIA J	PROFESSOR	144,900	72,450	0	36,225	36,225	0
BENES , HELEN	RESEARCH PROFESSOR	144,900	72,450	0	50,715	21,735	0
MACNICOL , ANGUS	PROFESSOR	129,200	64,600	0	7,752	56,848	0
PHELAN , KEVIN D	ASSOCIATE PROFESSOR	126,000	99,414	0	12,600	13,986	0
DAVIES , DAVID L	ASSOCIATE PROFESSOR	102,200	102,200	0	0	0	0
CHANG , JASON Y	ASSOCIATE PROFESSOR	95,400	90,630	0	0	4,770	0
HAYAR , ABDALLAH M	ASSOCIATE PROFESSOR	90,058	49,173	0	0	40,885	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BURNS , E R	PROFESSOR	88,350	7,362	56,986	0	24,002	0
KIAEI , MAHMOUD	ASSISTANT PROFESSOR	80,100	16,020	0	20,025	44,055	0
MACNICOL , MELANIE	ASSISTANT RESEARCH PROFESSOR	71,319	13,372	0	0	57,947	0
SYED , MOHSIN M	ASSISTANT PROFESSOR	70,380	40,117	0	0	30,263	0
AKHTER , NOOR	ASSISTANT PROFESSOR	70,380	35,049	0	0	35,331	0
LUSTER , LINDA D	PROGRAM MANAGER	55,519	0	0	27,760	27,760	0
ROUSEY , BRYAN	CERTIFIED TECHNOLOGIST II	48,386	48,386	0	0	0	0
JOHNSON , JENNIFER W	RESEARCH ASSOCIATE	48,150	0	0	48,150	0	0
MAHAFFEY , SUSAN C	RESEARCH ASSISTANT	45,170	0	0	45,170	0	0
FIL , DANIEL K	POST DOCTORAL FELLOW	42,840	0	0	42,840	0	0
WARD , TINA R	HR GENERALIST	42,090	42,090	0	0	0	0
MCCASLIN , CELIA M	PROGRAM COORDINATOR	42,005	42,005	0	0	0	0
ALKAM , DUAH H	RESEARCH ASSISTANT	40,925	0	0	0	40,925	0
BENNETT , SHARON D	PROCUREMENT SPECIALIST	40,515	40,515	0	0	0	0
ODLE , ANGELA K	POST DOCTORAL FELLOW	40,000	0	0	40,000	0	0
HANEY , ANESSA C	RESEARCH ASSISTANT	38,083	0	0	0	38,083	0
RAFFERTY , TONYA M	RESEARCH ASSISTANT	37,328	0	0	37,328	0	0
HARDY , LINDA L	RESEARCH ASSISTANT	36,341	0	0	0	36,341	0
ALLENSWORTH , MELODY L	POST DOCTORAL FELLOW	36,000	0	0	36,000	0	0
STANLEY , LAURA C	ASSISTANT RESEARCH PROFESSOR	35,869	35,869	0	0	0	0
DANIEL , JOSEPH	INSTRUCTOR	26,010	26,010	0	0	0	0
HAYES , HELEN R	INSTRUCTOR	25,094	25,094	0	0	0	0
CORNETT , ROSEMARY E	GRANTS ADMINISTRATOR	23,038	0	23,038	0	0	0
DELOACH , ABIGAIL L	RESEARCH TECHNICIAN	21,827	0	0	0	21,827	0
FLOYD , JOHN T	RESEARCH TECHNICIAN	11,133	0	0	0	11,133	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	3,000	3,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	15,000	10,000	0	0	5,000	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	(34,218)	(34,218)	0	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	(4,656)	(4,656)	0	0	0	0
ANNUAL SALARIES - NEUROBIOLOGY & DEVELOPMENTAL SCIENCES		2,632,867	1,273,385	116,249	537,928	705,306	0
COM	COLLEGE OF MEDICINE						
COM0042F	BIOCHEMISTRY						
RANEY , KEVIN D	DEPARTMENT CHAIRPERSON	204,488	112,469	0	81,795	10,224	0
CHAMBERS , TIMOTHY C	PROFESSOR	162,950	32,590	0	40,737	89,623	0
RADOMINSKA-PANDYA , ANNA	PROFESSOR	147,250	35,340	0	37,087	74,823	0
WAHLS , WAYNE P	PROFESSOR	144,900	52,164	0	44,919	47,817	0
TACKETT , ALAN J	PROFESSOR	136,850	17,791	6,843	112,217	0	0
BALDINI , GIULIA	PROFESSOR	136,850	30,107	0	41,055	65,688	0
DIEKMAN , ALAN	PROFESSOR	117,025	66,704	0	0	50,321	0
EOFF , ROBERT L	ASSOCIATE PROFESSOR	99,900	12,987	0	24,975	61,938	0
KILIC , FUSUN	ASSOCIATE PROFESSOR	99,900	35,964	0	30,969	32,967	0
MILLER , GROVER P	ASSOCIATE PROFESSOR	97,200	38,880	0	34,020	24,300	0
ZYBAYLOV , BORIS L	ASSISTANT PROFESSOR	89,000	26,700	0	53,400	8,900	0
DAVIDSON , MARI K	ASSOCIATE PROFESSOR	85,860	51,516	0	6,869	27,475	0
MACKINTOSH , SAMUEL G	ASSISTANT PROFESSOR	85,833	21,458	25,750	14,592	24,033	0
ABBOTT , KAREN L	ASSISTANT PROFESSOR	80,100	23,229	0	24,030	32,841	0
HAUSEN , MICHAEL J	RESEARCH ASSOCIATE	73,280	73,280	0	0	0	0
BYRUM , STEPHANIE D	ASSISTANT PROFESSOR	72,930	7,293	0	65,637	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BYRD , ALICIA K	INSTRUCTOR	65,729	6,573	0	59,156	0	0
MOCK , DONALD M	PROFESSOR	59,520	11,520	0	48,000	0	0
ROMILLY , RODERICK J	GRANTS ADMINISTRATOR	58,374	58,374	0	0	0	0
PROTACIO , REINE M	RESEARCH ASSOCIATE	56,147	0	0	56,147	0	0
MADDUKURI , LEENA	INSTRUCTOR	54,000	0	0	0	54,000	0
KETKAR , AMIT	INSTRUCTOR	54,000	0	0	0	54,000	0
KIOSSEVA , SVETLANA V	RESEARCH ASSOCIATE	51,255	0	0	51,255	0	0
MARECKI , JOHN C	INSTRUCTOR	50,938	0	0	50,938	0	0
ROBINSON , KAHLA N	EDUCATION SPECIALIST	48,954	48,954	0	0	0	0
SIPE , SHARON M	PROCUREMENT SPECIALIST	45,130	45,130	0	0	0	0
KIM , ARA	POST DOCTORAL FELLOW	42,840	0	0	0	42,840	0
JOHNSON , BLAKE P	POST DOCTORAL FELLOW	40,800	0	0	40,800	0	0
KARADUTA , OLEG K	POST DOCTORAL FELLOW	40,000	0	0	40,000	0	0
LU , ZHONGPENG	POST DOCTORAL FELLOW	40,000	0	0	40,000	0	0
ORR , LISA M	RESEARCH TECHNOLOGIST	31,781	0	22,247	3,178	6,356	0
RUSSELL , SUSAN R	RESEARCH ASSOCIATE	31,500	0	0	31,500	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	31,200	0	0	0	31,200	0
BELL , MATTHEW RYAN	RESEARCH TECHNICIAN	28,627	0	0	28,627	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
CHIB , SHUBEENA	POST DOCTORAL FELLOW	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	12,000	12,000	0
HADDEN , COEDY T	RESEARCH ASSISTANT	20,312	0	0	0	20,312	0
TRENTZSCH , MARCUS	CLINICAL TECHNICIAN I	18,000	0	0	18,000	0	0
BURDINE , MARIE S	POST DOCTORAL FELLOW	5,963	0	0	0	5,963	0
COOK , CODY C	INSTRUCTOR	5,406	0	0	0	5,406	0
MATTHEWS MOCK , NELL I	RESEARCH ASSOCIATE	3,150	0	0	3,150	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(11,956)	(11,956)	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	51,357	(23,643)	0	0	75,000	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	11,569	11,569	0	0	0	0
ANNUAL SALARIES - BIOCHEMISTRY		2,984,913	784,994	54,839	1,287,052	858,028	0
COM	COLLEGE OF MEDICINE						
COM0043F	MICROBIOLOGY						
MORRISON , RICHARD P	DEPARTMENT CHAIRPERSON	212,431	117,411	0	75,901	19,119	0
SMELTZER , MARK S	PROFESSOR	192,000	5,184	0	177,216	9,600	0
YOUNG , KEVIN D	PROFESSOR	152,950	78,005	0	0	74,946	0
LEE , CHIA	PROFESSOR	152,950	43,175	0	78,005	31,771	0
PONNAPPAN , USHA	PROFESSOR	152,950	55,062	38,238	36,708	22,943	0
GILBERT , KATHLEEN M	PROFESSOR	136,850	21,896	0	54,740	60,214	0
ZHANG , XUMING	PROFESSOR	132,525	55,661	0	7,952	68,913	0
CANNON , MARTIN	PROFESSOR	127,500	57,375	0	31,875	38,250	0
BLEVINS , JON S	ASSOCIATE PROFESSOR	99,900	12,987	0	74,925	11,988	0
VOTH , DANIEL	ASSOCIATE PROFESSOR	99,900	19,980	0	24,975	54,945	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FORREST , JAMES C	ASSOCIATE PROFESSOR	99,900	79,059	0	0	20,841	0
LIU , JIA	ASSISTANT PROFESSOR	80,100	16,020	0	60,075	4,005	0
BOEHME , KARL W	ASSISTANT PROFESSOR	80,100	30,524	0	33,556	16,020	0
LI , LIN-XI	ASSISTANT PROFESSOR	80,100	12,015	0	40,050	28,035	0
STUMHOFER , JASON	ASSISTANT PROFESSOR	80,100	22,428	0	40,050	17,622	0
MORRISON , SANDRA G	RESEARCH ASSOCIATE	72,116	0	14,423	36,058	21,635	0
LEI , MEI G	ASSOCIATE RESEARCH PROFESSOR	71,000	0	0	71,000	0	0
BEENKEN , KAREN	RESEARCH ASSOCIATE III	66,903	0	0	66,903	0	0
SPANN , ELIOT C	ASSISTANT CHAIR	65,475	65,475	0	0	0	0
GIES , ALLEN J	RESEARCH ASSOCIATE	62,878	0	62,878	0	0	0
HARRIS , ANDREA	RESEARCH ASSOCIATE III	55,588	0	55,588	0	0	0
SMITH , LISA R	PROCUREMENT SPECIALIST - INTM	50,000	50,000	0	0	0	0
KANNAN , SURESH	RESEARCH ASSOCIATE	47,324	0	0	47,324	0	0
LI , GANG	RESEARCH ASSOCIATE	47,088	0	0	23,544	23,544	0
ANTHONY , RHONDA L	GRANTS SPECIALIST	46,130	0	0	46,130	0	0
GUPTA , RAVI K	POST DOCTORAL FELLOW	44,220	0	0	44,220	0	0
JORGENSON , MATTHEW A	POST DOCTORAL FELLOW	43,054	0	0	43,054	0	0
MCCOY , FRANCES G	HR DEPARTMENT ADMINISTRATOR	40,890	40,890	0	0	0	0
SALINAS , EDUARDO	POST DOCTORAL FELLOW	35,000	0	0	35,000	0	0
SIFFORD , JEFFREY M	POST DOCTORAL FELLOW	35,000	0	0	35,000	0	0
BAUER-ERICKSON , JONATHAN J	RESEARCH TECHNICIAN	32,027	0	0	32,027	0	0
PODGORSKI , MARISSA S	RESEARCH TECHNICIAN	30,756	0	0	23,067	7,689	0
MAHER , MARY C	RESEARCH TECHNICIAN	25,227	0	0	5,045	20,182	0
KOON II , JOSEPH A	RESEARCH TECHNICIAN	25,000	0	0	25,000	0	0
NOUNAMO , BERNICE C	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
MILLS , WESTON B	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
FENTON , EMBER R	RESEARCH TECHNICIAN	17,418	0	0	17,418	0	0
ONYILAGHA , FRANCES I	RESEARCH TECHNICIAN	14,313	0	0	0	14,313	0
DINA ZITA , MARCELLE	RESEARCH TECHNICIAN	10,914	0	0	10,914	0	0
GRIFFIN , LINDA M	RESEARCH ASSISTANT	4,126	0	0	4,126	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	46,400	46,400	0	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	108,629	(16,232)	0	124,861	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	44,002	0	0	12,002	32,000	0
ANNUAL SALARIES - MICROBIOLOGY		3,065,387	813,314	171,126	1,482,373	598,573	0
COM	COLLEGE OF MEDICINE						
COM0044F	PATHOLOGY						
HUNT , JENNIFER L	DEPARTMENT CHAIRPERSON	410,000	41,000	369,000	0	0	0
WOODS , GAIL L	PROFESSOR	308,172	0	308,172	0	0	0
LAUDADIO , JENNIFER	ASSOCIATE PROFESSOR	287,172	31,589	255,583	0	0	0
LAMPS , LAURA	PROFESSOR	283,172	144,418	138,754	0	0	0
GOKDEN , NERIMAN	PROFESSOR	266,172	2,661	250,202	0	13,309	0
KOROURIAN , SOHEILA	PROFESSOR	249,172	2,492	246,680	0	0	0
GOKDEN , MURAT	PROFESSOR	249,172	2,492	246,680	0	0	0
FOX , MICHELE H	PROFESSOR	245,172	0	245,172	0	0	0
NAKAGAWA , MAYUMI	PROFESSOR	233,172	0	174,879	46,285	12,008	0
POST , GINELL J	ASSOCIATE PROFESSOR	232,569	37,211	195,358	0	0	0
ALAPAT , DAISY V	ASSOCIATE PROFESSOR	232,569	2,326	230,243	0	0	0
MASSOLL , NICOLE A	ASSOCIATE PROFESSOR	227,172	0	227,172	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
QUICK , CHARLES M	ASSISTANT PROFESSOR	225,250	81,088	132,900	9,255	2,008	0
SHALIN , SARA C	ASSISTANT PROFESSOR	222,422	2,224	204,628	0	15,570	0
BORNHORST , JOSHUA A	ASSOCIATE PROFESSOR	220,292	2,203	218,089	0	0	0
SAWYER , JEFFREY R	PROFESSOR	215,000	2,150	180,600	0	32,250	0
GARDNER , JERAD M	ASSISTANT PROFESSOR	209,672	35,644	174,028	0	0	0
INSUASTI-BELTRAN , GIOVANNI	ASSISTANT PROFESSOR	207,944	2,079	205,865	0	0	0
DROBENA , GINA A	ASSISTANT PROFESSOR	200,298	0	200,298	0	0	0
STALLINGS-ARCHER , KANDI A	ASSISTANT PROFESSOR	200,000	2,000	188,000	9,160	840	0
GONZALEZ-KRELLWITZ , LAURA A	ASSISTANT PROFESSOR	200,000	0	190,000	9,260	740	0
HARVILLE , TERRY O	ASSOCIATE PROFESSOR	199,000	1,990	197,010	0	0	0
OLGAARD , ERICKA J	ASSISTANT PROFESSOR	192,944	0	192,944	0	0	0
ROSENBAUM , ERIC R	ASSISTANT PROFESSOR	187,944	41,348	146,596	0	0	0
LEVY , REBECCA A	ASSISTANT PROFESSOR	183,194	1,832	181,363	0	0	0
CHEN , CHIEN	ASSISTANT PROFESSOR	179,922	28,788	151,134	0	0	0
CARADINE , KARI D	ASSISTANT PROFESSOR	179,444	1,794	177,650	0	0	0
RAMOS , JEANETTE M	ASSISTANT PROFESSOR	179,444	1,794	177,650	0	0	0
PANDEY , SOUMYA	ASSISTANT PROFESSOR	179,444	0	179,444	0	0	0
BELLAMY , WILLIAM	PROFESSOR	179,172	1,792	177,380	0	0	0
COX , RONI M	ASSISTANT PROFESSOR	178,672	19,654	159,018	0	0	0
HENRICH LOBO , RODOLFO	ASSISTANT PROFESSOR	174,750	0	174,750	0	0	0
POST , STEVEN R	PROFESSOR	172,672	68,983	25,987	25,901	51,801	0
KHALILI BOROOJENI , PARISA	ASSISTANT PROFESSOR	171,000	0	171,000	0	0	0
KUMARAPELI , ASANGI R	ASSISTANT PROFESSOR	171,000	1,710	169,290	0	0	0
STALLWORTH , CHRISTINA R	ASSISTANT PROFESSOR	171,000	0	171,000	0	0	0
YUAN , YOUZHONG	ASSISTANT PROFESSOR	171,000	0	171,000	0	0	0
KIEBER-EMMONS , THOMAS	PROFESSOR	151,200	75,600	0	4,536	71,064	0
KALEY , JENNIFER R	ASSISTANT PROFESSOR	135,000	0	135,000	0	0	0
KELLY JR , THOMAS J	ASSOCIATE PROFESSOR	88,200	19,404	0	13,230	55,566	0
GMINSKI , PATRICIA L	ASSISTANT DEPARTMENT ADMINISTRATOR	86,414	38,886	38,887	0	8,641	0
KARBASSI , BEHJATOLAH M	ASSISTANT RESEARCH PROFESSOR	69,000	0	0	0	69,000	0
JAMES , JENNIFER D	RESEARCH ASSOCIATE III	56,173	28,087	28,087	0	0	0
EISENACH , KATHLEEN D	PROFESSOR	54,556	0	10,910	21,816	21,830	0
SANDERS , ASHLEY E	MANAGER OF OPERATIONS	53,075	42,460	10,615	0	0	0
SANDLIN , DONALD E	RESIDENT COORDINATOR	50,235	50,235	0	0	0	0
WEBBER , JESSICA S	RESEARCH ASSISTANT	43,514	0	0	0	43,514	0
CONLEY , TERESA L	PURCHASING & TRAVEL ADMINISTRATOR	41,878	16,751	25,127	0	0	0
ANDERSON , JULIA L	RESEARCH ASSISTANT	41,300	0	0	0	41,300	0
COLEMAN , HANNAH N	RESEARCH ASSOCIATE	41,236	0	0	41,236	0	0
JOUSHEGHANY , FARIBA	RESEARCH ASSISTANT	35,240	0	0	0	35,240	0
IRELAND , TRACI M	ADMINISTRATIVE ANALYST	32,477	1,949	0	0	30,528	0
BROWN , HARRY H	PROFESSOR	30,500	0	30,500	0	0	0
HE , BEIXIANG	RESEARCH TECHNICIAN	22,450	0	0	14,974	7,476	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	45,260	45,260	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	54,076	31,120	0	0	22,956	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	99,627	0	38,760	60,867	0	0
ANNUAL SALARIES - PATHOLOGY		9,226,576	911,011	7,523,405	256,519	535,640	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
COM0057F	COLLEGE OF MEDICINE PHARMACOLOGY & TOXICOLOGY						
RUSCH , NANCY	DEPARTMENT CHAIRPERSON	217,557	76,145	0	119,656	21,756	0
OWENS , SAMUEL M	PROFESSOR	192,000	43,584	0	138,816	9,600	0
MAYEUX , PHILIP R	PROFESSOR	154,900	116,175	0	23,235	15,490	0
CROW JR , JOHN P	PROFESSOR	147,250	36,812	0	40,000	70,438	0
MACMILLAN-CROW , LEE ANN	PROFESSOR	136,850	54,741	0	53,371	28,738	0
PRATHER , PAUL L	PROFESSOR	131,750	55,625	0	45,823	30,302	0
GOTTSCHALL , PAUL E	PROFESSOR	128,250	57,713	0	0	70,537	0
PALADE , PHILIP T	PROFESSOR	117,800	117,800	0	0	0	0
WESSINGER , WILLIAM D	PROFESSOR	116,280	98,838	0	0	17,442	0
FANTEGROSSI , WILLIAM E	ASSOCIATE PROFESSOR	99,900	5,994	0	84,915	8,991	0
RHEE , SUNG	ASSOCIATE PROFESSOR	99,900	44,955	0	19,980	34,965	0
PETERSON , ERIC C	ASSOCIATE PROFESSOR	99,900	34,965	0	59,940	4,995	0
ZHENG , FANG	ASSOCIATE PROFESSOR	97,200	19,440	0	0	77,760	0
STIMERS , JOSEPH R	PROFESSOR	87,561	83,183	0	0	4,378	0
SINGH , SHARDA P	ASSOCIATE PROFESSOR	78,540	0	0	15,708	62,832	0
MU , SHENGYU	ASSISTANT RESEARCH PROFESSOR	69,360	0	0	0	69,360	0
BASNAKIAN , ALEXEI G	PROFESSOR	68,425	27,370	9,580	24,633	6,842	0
GOAD , FREDERICK A	ASSISTANT CHAIR	65,475	65,475	0	0	0	0
HAMBUCHEN , MICHAEL D	INSTRUCTOR	65,000	11,498	0	37,050	16,452	0
GUNNELL , MELINDA G	RESEARCH PROGRAM MANAGER	64,581	0	0	64,581	0	0
PARAJULI , NIRMALA	POST DOCTORAL FELLOW	56,000	0	56,000	0	0	0
FLETCHER , TERRY W	RESEARCH ASSOCIATE	52,130	31,278	0	20,852	0	0
WEST , CHARLES M	RESEARCH ASSOCIATE	43,421	0	0	43,421	0	0
REICHARD , EMILY E	POST DOCTORAL FELLOW	42,000	0	0	42,000	0	0
KAHLER , PAMELA J	EXECUTIVE ASSISTANT I	41,824	41,824	0	0	0	0
SAVENKA , ALENA V	RESEARCH ASSISTANT	38,950	0	38,950	0	0	0
WU , HONG	RESEARCH ASSISTANT	37,919	0	0	32,231	5,688	0
FITE , TODD W	RESEARCH ASSISTANT	37,174	0	13,755	23,419	0	0
EWING , LAURA E	RESEARCH ASSISTANT	32,500	0	0	32,500	0	0
KAPLAN , MECIT	RESEARCH TECHNICIAN	26,000	0	0	26,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	22,920	1,080	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	22,032	1,968	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	22,032	1,968	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	22,032	1,968	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	22,920	1,080	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	12,000	12,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	22,800	1,200	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	22,032	1,968	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LIU , YUNMENG	POST DOCTORAL FELLOW	8,052	0	0	0	8,052	0
MORAN , JEFFERY H	ASSISTANT PROFESSOR	4,860	0	0	0	4,860	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	103,724	103,724	0	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	(29,273)	(47,273)	0	0	18,000	0
ANNUAL SALARIES - PHARMACOLOGY & TOXICOLOGY		3,165,761	1,079,866	142,285	1,284,900	658,710	0
COM COM0061F	COLLEGE OF MEDICINE PHYSIOLOGY & BIOPHYSICS						
JENNINGS , MICHAEL L	DEPARTMENT CHAIRPERSON	227,975	207,982	0	0	19,993	0
STORRIE , BRIAN	PROFESSOR	152,950	38,236	3,060	48,944	62,710	0
WARE , JERRY	PROFESSOR	147,250	128,844	0	5,890	12,516	0
SIMMEN , FRANK A	PROFESSOR	147,250	125,163	0	0	22,088	0
CREW , PATRICIA W	PROFESSOR	139,500	76,725	0	0	62,775	0
LUPASHIN , VLADIMIR V	PROFESSOR	136,850	54,740	0	47,898	34,213	7,648
SIMMEN , ROSALIA	PROFESSOR	123,500	49,400	0	0	74,100	0
KURTEN , RICHARD C	ASSOCIATE PROFESSOR	99,900	19,980	0	0	79,920	0
MORELLO , ROY	ASSOCIATE PROFESSOR	99,900	29,970	0	39,960	29,970	0
VARUGHESE , KOTTAYIL I	RESEARCH PROFESSOR	96,000	0	0	18,000	78,000	0
FRANCO , AIME T	ASSISTANT PROFESSOR	76,500	15,301	0	0	61,199	0
BILELLO , LISA M	ASSISTANT CHAIR	72,023	72,023	0	0	0	0
MILLER ROBINSON , CAROLINE E	FINANCIAL MANAGER	67,471	33,735	0	33,735	0	0
COSTA , LAURIE ANN	GRANTS SPECIALIST	55,514	55,514	0	0	0	0
POKROVSKAYA , IRINA D	RESEARCH ASSOCIATE	52,509	0	0	52,509	0	0
CHOWDHURY , PARIMAL	PROFESSOR	50,554	14,155	0	0	36,399	0
CONAWAY , HOWARD H	ASSOCIATE PROFESSOR	46,745	42,070	0	0	4,674	0
WANG , WEI	POST DOCTORAL FELLOW	45,444	0	0	45,444	0	0
YADAV , SHILPI	POST DOCTORAL FELLOW	43,215	0	0	43,215	0	0
LIU , SHIJIE	POST DOCTORAL FELLOW	42,682	0	0	42,682	0	0
JEFFERSON , LEOAMIE	EDUCATION SPECIALIST	42,215	42,215	0	0	0	0
KUDLYK , TETYANA A	RESEARCH ASSISTANT II	41,731	0	0	41,731	0	0
KAMYKOWSKI , JEFFREY A	RESEARCH TECHNOLOGIST	37,923	0	10,239	0	27,683	0
DIMORI , MILENA	RESEARCH ASSISTANT	30,753	0	0	30,753	0	0
WHITE , BRYAN E	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
KOCKARA , NERIMAN T	POST DOCTORAL FELLOW	3,907	0	0	0	3,907	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	1,800	1,800	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	(594)	(594)	0	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	(21,081)	(21,081)	0	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	(15,946)	(15,946)	0	0	0	0
ANNUAL SALARIES - PHYSIOLOGY & BIOPHYSICS		2,066,265	970,231	13,299	472,587	610,147	7,648
COM COM0062F	COLLEGE OF MEDICINE FAMILY & PREVENTIVE MEDICINE						
JANSEN , MARK T	ASSOCIATE PROFESSOR	292,000	116,800	175,200	0	0	0
KNIGHT , DANIEL A	DEPARTMENT CHAIRPERSON	268,550	77,880	93,993	0	96,678	0
STOUT , MICHAEL D	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0
SMITH , CHARLES E	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0
CASSAT , MICHAEL D	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RAGHAVAN , SENTHIL	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0
CASEY , JENNIFER N	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0
KRALETI , SHASHANK	ASSISTANT PROFESSOR	198,875	99,438	89,494	0	9,944	0
NELSEN JR , DAVID A	ASSOCIATE PROFESSOR	193,773	106,575	87,198	0	0	0
KONIS , GEORGE	ASSISTANT PROFESSOR	188,719	0	188,719	0	0	0
NALLUR , SHREELEKHA	ASSISTANT PROFESSOR	187,816	0	187,816	0	0	0
TREHUN , DEIPTI H	ASSISTANT PROFESSOR	187,816	0	187,816	0	0	0
HOWARD , JAMIE	ASSOCIATE PROFESSOR	162,525	9,029	153,496	0	0	0
WHITESIDE-MANSELL , LEANNE	PROFESSOR	147,000	0	95,550	51,450	0	0
KAHN , RONALD F	PROFESSOR	120,865	70,505	50,360	0	0	0
RANDOLPH , BRUCE	ASSISTANT PROFESSOR	114,253	0	114,253	0	0	0
EDGE , NICOLA A	ASSOCIATE RESEARCH PROFESSOR	100,000	0	77,000	23,000	0	0
MCKELVEY , LORRAINE	ASSOCIATE PROFESSOR	98,000	0	28,420	69,580	0	0
SWINDLE , TAREN M	ASSISTANT PROFESSOR	80,000	9,600	59,200	11,200	0	0
JARRETT , DIANE M	ASSISTANT PROFESSOR	76,800	76,800	0	0	0	0
PATRICK , TERESE	RESEARCH ASSOCIATE	59,543	0	59,543	0	0	0
CLARK , SHARON E	PROGRAM MANAGER	55,966	0	55,966	0	0	0
FITTS , SALLY S	RESEARCH ASSOCIATE	55,355	0	0	55,355	0	0
MARTIN , JESSICA L	INTERVENTIONIST	54,050	0	54,050	0	0	0
SOCKWELL , LATUNJA R	PROGRAM MANAGER	52,514	0	43,062	9,452	0	0
BROWN , KHARYSSA L	RESEARCH ASSOCIATE	47,324	0	47,324	0	0	0
MARTEL , ISIS D	RESEARCH ASSOCIATE	47,303	0	3,311	43,992	0	0
JOHNSON , LIZBETH C	RESEARCH ASSISTANT	46,914	0	46,914	0	0	0
HOWINGTON , CYNTHIA W	ADVANCED PRACTICE NURSE	46,740	0	46,740	0	0	0
BURNETT , CODY A	RESEARCH ASSOCIATE	46,472	0	0	46,472	0	0
KYZER , ANGELA L	RESEARCH ASSOCIATE I	46,472	0	46,472	0	0	0
CURREY , MARK W	COMMUNICATION SPECIALIST	46,472	0	46,472	0	0	0
JOHNSON , DANYA L	RESEARCH ASSOCIATE	46,241	0	17,340	28,901	0	0
HAMILTON , ALECIA A	DIRECTOR OF CONTINUING MEDICAL EDUCATION	46,130	0	46,130	0	0	0
MCGAHAGAN , ANNEMARIE	PROGRAM COORDINATOR	44,592	0	44,592	0	0	0
PATTERSON , LINDA K	TRAINING SPECIALIST	43,240	0	43,240	0	0	0
TRULSRUD , MICHELLE K	INTERVENTIONIST	42,379	0	42,379	0	0	0
HEARD , SHANNON Y	RESIDENT COORDINATOR	42,029	42,029	0	0	0	0
PEEPLES , RAPHEAL J	INTERVENTIONIST	41,998	0	41,998	0	0	0
DIX , BELYNDA E	RESEARCH ASSISTANT	40,627	0	40,627	0	0	0
FITZGERALD , SHALESE K	RESEARCH ASSOCIATE	40,626	0	0	40,626	0	0
EDWARDS , GABRIELLE N	RESEARCH ASSISTANT	40,626	0	30,470	10,156	0	0
THOMAS , DANIELLE M	RESEARCH ASSOCIATE	37,416	0	37,416	0	0	0
CARLSON , KATHLEEN L	EDUCATION COORDINATOR	36,952	36,952	0	0	0	0
CUNNINGHAM , BRANDI C	RESEARCH ASSISTANT	35,879	0	18,299	17,580	0	0
CHAPIN-CRITZ , MELANIE J	RESEARCH ASSOCIATE III	34,178	0	34,178	0	0	0
CURTIS , MAKETHIA M	PROGRAM COORDINATOR	33,000	0	33,000	0	0	0
RANKINS , JAMIE L	EXECUTIVE ASSISTANT I	32,657	32,657	0	0	0	0
BROOKS , KEITRA L	PROGRAM COORDINATOR	32,160	0	22,512	9,648	0	0
BROWN , RENITA F	PROGRAM COORDINATOR	32,160	0	32,160	0	0	0
HARMON , NICHOLAS C	ADMINISTRATIVE ANALYST	29,251	0	7,313	21,938	0	0
CRUMP , SCOTT L	ADMINISTRATIVE ANALYST	29,251	0	16,088	13,163	0	0
PATTERSON , ZACHARY L	ADMINISTRATIVE ANALYST	29,251	0	28,666	0	585	0
GARNER , JULEA G	ASSISTANT PROFESSOR	28,578	0	0	0	28,578	0
ANGEL-VERA , GERALDINE	ADMINISTRATIVE SPECIALIST III	25,905	25,905	0	0	0	0
REDD , HAZEL L	PROGRAM COORDINATOR	22,757	0	22,757	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HOOTEN , ANDREA	PROGRAM COORDINATOR	22,450	0	22,450	0	0	0
MUELLER , ALICIA L	ADMINISTRATIVE SPECIALIST II	22,377	0	22,377	0	0	0
ADAMS , SKYE M	MENTAL HEALTH PROFESSIONAL II	20,912	0	20,912	0	0	0
MCINTOSH , LISA R	PROGRAM COORDINATOR	10,155	0	0	10,155	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	221,554	118,464	103,090	0	0	0
FACULTY	SALARY RESERVE - FACULTY	(33,789)	(18,027)	(15,762)	0	0	0
ANNUAL SALARIES - FAMILY & PREVENTIVE MEDICINE		5,153,656	804,607	3,750,598	462,667	135,784	0
COM	COLLEGE OF MEDICINE						
COM0077F	EMERGENCY MEDICINE						
SEUPAUL , RAWLE A	DEPARTMENT CHAIRPERSON	417,000	166,800	250,200	0	0	0
SNEAD , GREGORY R	ASSOCIATE PROFESSOR	269,350	53,870	215,480	0	0	0
MADDOX , RANDY P	ASSOCIATE PROFESSOR	256,850	64,213	192,638	0	0	0
EASTIN , TRAVIS R	ASSISTANT PROFESSOR	256,850	151,542	105,309	0	0	0
FREEZE-RAMSEY , RACHAEL L	ASSOCIATE PROFESSOR	251,850	95,703	156,147	0	0	0
BEAN , ASHLEY S	ASSOCIATE PROFESSOR	244,350	0	188,150	0	56,201	0
HOHERTZ , BRIAN L	ASSOCIATE PROFESSOR	244,350	12,217	219,915	0	12,218	0
HALL , GREGORY S	ASSOCIATE PROFESSOR	237,550	0	237,550	0	0	0
CHANDLER , ADAM F	ASSISTANT PROFESSOR	226,250	74,663	151,588	0	0	0
SMOLARZ , CASEY M	ASSISTANT PROFESSOR	219,350	0	219,350	0	0	0
EASTIN , CARLY D	ASSISTANT PROFESSOR	219,350	41,677	155,739	8,774	13,161	0
MORGAN , SOFIE	ASSISTANT PROFESSOR	216,550	0	216,550	0	0	0
WATKINS , JOSEPH W	ASSISTANT PROFESSOR	216,350	0	216,350	0	0	0
PARKER , MATTHEW M	PHYSICIAN HOURLY	109,200	0	109,200	0	0	0
LAWSON , SHARON K	RESIDENT COORDINATOR	43,054	43,054	0	0	0	0
EVANS , CLINTON E	PHYSICIAN HOURLY	40,040	0	40,040	0	0	0
BAKA , TAMARA S	EXECUTIVE ASSISTANT I	38,441	38,441	0	0	0	0
LOUVRING , SOREN C	PHYSICIAN HOURLY	34,320	0	34,320	0	0	0
MONTALES , MARIA THERESA E.	RESEARCH TECHNICIAN	32,057	0	0	10,579	21,478	0
JAIN , SONALI	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
ROE , ZACHARY G	PHYSICIAN HOURLY	21,840	0	21,840	0	0	0
FACULTY	SALARY RESERVE - FACULTY	(23,057)	(58,757)	35,700	0	0	0
ANNUAL SALARIES - EMERGENCY MEDICINE		3,597,163	708,689	2,766,064	19,353	103,058	0
COM	COLLEGE OF MEDICINE						
COM0086F	INTERNAL MEDICINE						
CORWIN , HOWARD	PROFESSOR	478,643	143,593	335,050	0	0	0
RUTLEN , DAVID L	PROFESSOR	399,873	91,971	307,902	0	0	0
MARSH , JAMES D	DEPARTMENT CHAIRPERSON	399,494	261,003	138,491	0	0	0
HUTCHINS , LAURA F	PROFESSOR	369,098	110,729	258,369	0	0	0
PAYDAK , HAKAN	PROFESSOR	333,607	61,884	247,737	0	23,986	0
MAKHOU , ISSAM	ASSOCIATE PROFESSOR	325,459	136,693	188,766	0	0	0
ARNAOUTAKIS , KONSTANTINOS	ASSOCIATE PROFESSOR	311,000	62,200	248,800	0	0	0
JETHAVA , YOGESH S	ASSISTANT PROFESSOR	297,200	0	297,200	0	0	0
MOTWANI , POOJA	ASSISTANT PROFESSOR	284,620	0	284,620	0	0	0
AHMED , ZUBAIR	ASSISTANT PROFESSOR	281,104	0	281,104	0	0	0
VEERAPUTHIRAN , MUTHU K	ASSISTANT PROFESSOR	280,500	0	280,500	0	0	0

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MAHMOUD , FADE	ASSISTANT PROFESSOR	268,707	26,871	241,836	0	0	0
DRANOFF , JONATHAN A	PROFESSOR	267,870	98,857	121,179	47,834	0	0
POLA , RAJA K	ASSISTANT PROFESSOR	266,824	232,911	33,913	0	0	0
SHAW-DEVINE , ALLISON M	ASSISTANT PROFESSOR	263,900	0	263,900	0	0	0
BHATTI , SABHA	ASSISTANT PROFESSOR	260,855	0	260,855	0	0	0
SCHAFFER , LIUDMILA N	ASSISTANT PROFESSOR	259,157	0	259,157	0	0	0
SASAPU , APPALANAIDU	ASSISTANT PROFESSOR	255,000	51,000	204,000	0	0	0
MANOLAGAS , STAVROS	DISTINGUISHED PROFESSOR	252,058	20,291	50,286	18,501	162,981	0
THARIAN , BENJAMIN	ASSISTANT PROFESSOR	250,000	0	250,000	0	0	0
ALAM , SHOAIB	PROFESSOR	250,000	0	250,000	0	0	0
BERNEY , SETH M	PROFESSOR	248,425	59,622	188,803	0	0	0
DENEKE , MATTHEW G	ASSISTANT PROFESSOR	245,480	76,099	169,381	0	0	0
HOPKINS JR , ROBERT H	PROFESSOR	245,399	157,056	88,343	0	0	0
DUARTE-ROJO , ANDRES	ASSISTANT PROFESSOR	241,280	0	120,640	0	120,640	0
ABUABDOU , AHMED Y	ASSISTANT PROFESSOR	233,471	203,797	29,674	0	0	0
APPALANENI , SRI M	ASSISTANT PROFESSOR	233,471	203,797	29,674	0	0	0
KENCHALIAH , SATISH	ASSOCIATE PROFESSOR	231,390	0	83,300	0	148,090	0
BARTTER , THADDEUS C	PROFESSOR	228,359	13,359	215,000	0	0	0
GARCIA SAENZ DE SICILIA , MAURICIO	ASSISTANT PROFESSOR	216,133	0	216,133	0	0	0
WEST , LILLIAN C	ASSISTANT PROFESSOR	215,000	0	215,000	0	0	0
LAVENDER , ROBERT C	PROFESSOR	214,906	10,745	204,161	0	0	0
KRAUSE , MICHELLE W	PROFESSOR	209,839	0	204,243	5,596	0	0
KHASAWNEH , KHALED R	ASSISTANT PROFESSOR	205,000	0	205,000	0	0	0
GATH , ELIZABETH C	ASSOCIATE PROFESSOR	204,222	51,056	153,167	0	0	0
TARIQ , SARA G	ASSOCIATE PROFESSOR	201,000	0	201,000	0	0	0
KOTHARI , ATUL	ASSISTANT PROFESSOR	195,000	0	195,000	0	0	0
RICO , JUAN C	ASSISTANT PROFESSOR	195,000	0	195,000	0	0	0
GOLDEN , WILLIAM	PROFESSOR	191,297	0	191,297	0	0	0
ABUL-EZZ , SAMEH R	PROFESSOR	189,897	0	189,897	0	0	0
PAI , BALAKRISHNA V	ASSOCIATE PROFESSOR	189,738	4,273	185,465	0	0	0
JAGANA , RAJANI	ASSISTANT PROFESSOR	181,361	0	166,852	0	14,509	0
ARTHUR , JOHN M	PROFESSOR	181,250	32,366	19,420	75,089	54,375	0
GOVINDARAJAN , RANGASWAMY	PROFESSOR	180,583	18,058	162,525	0	0	0
BELAND , SUSAN S	ASSOCIATE PROFESSOR	177,274	0	177,274	0	0	0
CHEEK , ROBERT T	ASSOCIATE PROFESSOR	174,717	0	174,717	0	0	0
VANCIL , TOBIAS J	ASSOCIATE PROFESSOR	174,000	90,480	83,520	0	0	0
BURGESS , MARY J	ASSISTANT PROFESSOR	170,000	0	170,000	0	0	0
BARIOLA , JEREMY R	ASSOCIATE PROFESSOR	169,320	13,546	155,774	0	0	0
VYAS , KEYUR S	ASSOCIATE PROFESSOR	168,960	6,758	162,202	0	0	0
GOULDEN , PETER A	ASSISTANT PROFESSOR	160,288	0	136,245	0	24,043	0
ALEXANDER , ALICE P	ASSISTANT PROFESSOR	154,889	71,249	83,640	0	0	0
ACHANTA , LATHA M	ASSISTANT PROFESSOR	150,901	15,090	135,811	0	0	0
MILOJKOVIC , NATASA	ASSISTANT PROFESSOR	133,147	0	133,147	0	0	0
HRUBY , SIOBAHN M	ASSISTANT PROFESSOR	129,000	0	129,000	0	0	0
MEENA , NIKHIL K	ASSISTANT PROFESSOR	126,939	0	126,939	0	0	0
WEINSTEIN , ROBERT S	PROFESSOR	123,292	0	92,469	30,823	0	0
NADIMPALLI , LAKSHMI	ASSISTANT PROFESSOR	122,406	0	122,406	0	0	0
HARRINGTON , SARAH E	ASSOCIATE PROFESSOR	112,782	19,029	93,753	0	0	0
SACCENTE , MICHAEL	PROFESSOR	111,850	90,202	21,648	0	0	0
BRADSHER , ROBERT W	PROFESSOR	108,252	54,126	36,084	0	18,042	0
KENDRICK , ANNA M	ASSISTANT PROFESSOR	107,352	0	107,352	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ROGERS , ELIZABETH J	ASSISTANT PROFESSOR	106,844	0	106,844	0	0	0
XU-CAI , YE OLIVIA	ASSISTANT PROFESSOR	106,542	0	106,542	0	0	0
RUDE , MARY K	ASSISTANT PROFESSOR	106,220	0	106,220	0	0	0
ERBLAND , MARCIA L	PROFESSOR	104,065	34,688	69,377	0	0	0
JOSHI , MANISH	ASSOCIATE PROFESSOR	102,752	57,084	45,668	0	0	0
FAAS , FRED H	PROFESSOR	100,000	11,000	89,000	0	0	0
ATKINSON , TIMOTHY N	ASSISTANT PROFESSOR	100,000	67,000	0	0	33,000	0
GOELLNER , JOSEPH J	RESEARCH INSTRUCTOR	97,614	0	30,573	48,807	18,234	0
SCHULLER DE ALMEIDA , MARIA J	ASSOCIATE PROFESSOR	97,236	0	0	82,651	14,585	0
JOHNSON , LARRY G	PROFESSOR	96,818	27,273	40,909	0	28,636	0
GIZINSKI , ALISON M	ASSISTANT PROFESSOR	95,405	44,522	50,883	0	0	0
LIU , JULIA J	ASSOCIATE PROFESSOR	94,739	0	94,739	0	0	0
ZHAO , HAIBO	ASSOCIATE PROFESSOR	89,735	0	0	89,735	0	0
KHAN , NASIM A	ASSOCIATE PROFESSOR	87,903	0	87,903	0	0	0
LIU , YUNYING LUCY	ASSISTANT RESEARCH PROFESSOR	85,137	85,137	0	0	0	0
PLOTKIN , MATTHEW	ASSISTANT PROFESSOR	77,250	0	77,250	0	0	0
MEGYESI , JUDIT K	ASSOCIATE RESEARCH PROFESSOR	76,524	0	76,524	0	0	0
MOSBY , MARK A	MEDICAL SERVICES ADMINISTRATOR	75,336	52,735	0	15,067	7,534	0
OBRIEN , CHARLES A	PROFESSOR	75,324	0	5,220	56,779	13,325	0
GRAVES , DOROTHY A	ASSISTANT RESEARCH PROFESSOR	72,828	72,828	0	0	0	0
LENDEL , IRINA	ASSISTANT PROFESSOR	71,760	0	71,760	0	0	0
GHAFFAR , UMBAR	ASSISTANT PROFESSOR	66,781	25,043	41,738	0	0	0
MARENDRT , CONNIE S	MEDICAL SERVICES ADMINISTRATOR	63,782	63,782	0	0	0	0
HAN , LI	RESEARCH INSTRUCTOR	60,152	0	29,114	31,038	0	0
FAUSTHER , MICHEL	ASSISTANT PROFESSOR	60,000	0	0	60,000	0	0
BOSE , CHHANDA	ASSISTANT RESEARCH PROFESSOR	60,000	0	60,000	0	0	0
URETSKY , BARRY F	PROFESSOR	59,375	20,956	38,419	0	0	0
HENDERSON , SONYA P	MEDICAL SERVICES ADMINISTRATOR	58,995	58,995	0	0	0	0
PRICE , PETER M	PROFESSOR	58,031	0	0	0	58,031	0
GUBRIJ , IGOR B	RESEARCH ASSOCIATE III	56,171	0	0	53,363	2,809	0
MCMULLEN , SHAWN	MEDICAL SERVICES ADMINISTRATOR	56,073	56,073	0	0	0	0
TARCSAFALVI , ADEL	RESEARCH ASSOCIATE	53,587	0	53,587	0	0	0
KARAKALA , NITHIN	ASSISTANT PROFESSOR	53,125	14,230	38,895	0	0	0
DANG , SHYAM M	ASSISTANT PROFESSOR	52,557	0	52,557	0	0	0
EASOM , ANDREA K	ADVANCED PRACTICE NURSE	51,255	0	0	0	51,255	0
GORDON , RENEE N	RESIDENT COORDINATOR	50,235	50,235	0	0	0	0
RUPLEY , SHEILA K	RESIDENT COORDINATOR	50,000	50,000	0	0	0	0
GAUDREAU-LAVOIE , ELISE	INSTRUCTOR	50,000	0	0	50,000	0	0
ALI , AHMED A	PHYSICIAN	49,920	0	49,920	0	0	0
TOWNSEND , GLORIA J	EXECUTIVE ASSISTANT I	49,637	49,637	0	0	0	0
HERZOG , CHRISTIAN	ASSISTANT PROFESSOR	49,500	0	0	49,500	0	0
WARREN , AARON D	RESEARCH ASSOCIATE	49,164	0	24,100	25,064	0	0
KAUSHAL , GUR P	RESEARCH PROFESSOR	48,963	3,447	0	0	45,516	0
BERRYHILL , STUART B	RESEARCH ASSOCIATE III	48,625	0	0	48,625	0	0
KHAIDAKOV , MAGOMED	ASSISTANT RESEARCH PROFESSOR	48,410	0	0	48,410	0	0
BURSEY , DEBORAH L	ASSISTANT PROFESSOR	48,264	0	48,264	0	0	0
SINGH , MANISHA	ASSISTANT PROFESSOR	48,125	0	48,125	0	0	0
XIONG , JINHU	POST DOCTORAL FELLOW	47,667	0	0	47,667	0	0
HOGAN , ERIN A	RESEARCH ASSOCIATE	47,324	0	47,324	0	0	0
CRAWFORD , JULIE A	RESEARCH ASSOCIATE	47,324	0	0	47,324	0	0
DE LOOSE , ANNICK	RESEARCH ASSOCIATE	47,324	0	0	47,324	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
POE , KATIE H	PROGRAM COORDINATOR	46,000	46,000	0	0	0	0
BALTZ , PRISCILLA E	RESEARCH ASSOCIATE	45,561	0	22,780	22,780	0	0
SEWANI , ASIF	ASSISTANT PROFESSOR	45,500	0	45,500	0	0	0
KIM , HA-NEUI	INSTRUCTOR	45,104	0	0	45,104	0	0
BULLOCH , KELLY W	PROGRAM MANAGER	43,697	0	0	0	43,697	0
PARKER , EDITH R	PROGRAM COORDINATOR	43,000	43,000	0	0	0	0
REID , CINDY D	EXECUTIVE ASSISTANT	42,797	42,797	0	0	0	0
FUJIWARA , TOSHIFUMI	POST DOCTORAL FELLOW	42,210	0	0	42,210	0	0
DAVIS , ELISABETH M	POST DOCTORAL FELLOW	42,000	0	0	42,000	0	0
STEPHENS , PETRA	RESIDENT COORDINATOR	42,000	42,000	0	0	0	0
WANG , XIANWEI	ASSISTANT PROFESSOR	42,000	0	42,000	0	0	0
LIU , YU	POST DOCTORAL FELLOW	41,662	0	0	41,662	0	0
PIEMONTESE , MARILINA	RESEARCH ASSOCIATE I	41,004	0	0	41,004	0	0
VALLURUPALLI , SRIKANTH	ASSISTANT PROFESSOR	40,500	0	40,500	0	0	0
SHANK , BRIAN B	RESEARCH ASSISTANT	39,901	0	0	0	39,901	0
PALMIERI , MICHELA	RESEARCH ASSISTANT	39,168	0	0	39,168	0	0
DING , ZUFENG	ASSISTANT PROFESSOR	39,000	0	39,000	0	0	0
FUJIWARA , YUKO	POST DOCTORAL FELLOW	38,954	0	38,954	0	0	0
HOOD , SHARONDA N	RESIDENT COORDINATOR	38,936	38,936	0	0	0	0
JACKSON , VANESSA	OPERATIONS MANAGER	38,818	38,818	0	0	0	0
JILKA , ROBERT L	PROFESSOR	37,688	10,002	0	23,344	4,342	0
MEHTA , JAWAHAR	PROFESSOR	37,093	0	25,501	0	11,592	0
RAY , LINDA A	RESIDENT COORDINATOR	36,687	36,687	0	0	0	0
DEHART , NATALIE E	FINANCIAL SPECIALIST	36,329	36,329	0	0	0	0
JOHNSON , MAMIE H	ADMINISTRATIVE SPECIALIST III	35,875	35,875	0	0	0	0
CLAPP , MELISSA A	TRAINING DEVELOPMENT SPECIALIST	35,851	35,851	0	0	0	0
HAKEEM , ABDUL	ASSISTANT PROFESSOR	35,063	0	35,063	0	0	0
JENKINS , SHARON D	FINANCIAL SPECIALIST	34,778	34,778	0	0	0	0
YAN , YAN	POST DOCTORAL FELLOW	34,505	34,505	0	0	0	0
DAI , YAO	POST DOCTORAL FELLOW	32,000	0	0	0	32,000	0
BUSER , KRISTEN A	ADMINISTRATIVE ANALYST	30,588	30,588	0	0	0	0
THILTGEN , JENNIFER	ADMINISTRATIVE ANALYST	29,988	29,988	0	0	0	0
NIXON , SHIRLEY J	ADMINISTRATIVE ANALYST	29,988	29,988	0	0	0	0
AMBROGINI , ELENA	ASSISTANT PROFESSOR	28,400	0	5,680	0	22,720	0
MASKOUN , WADDAH	ASSISTANT PROFESSOR	25,000	0	25,000	0	0	0
BURNS , MATTHEW T	ASSISTANT PROFESSOR	24,126	0	24,126	0	0	0
SARGSYAN , JULIETTA	RESEARCH TECHNICIAN	24,000	0	0	24,000	0	0
MOSBY , EDWINA T	RESEARCH TECHNOLOGIST	17,777	0	0	0	17,777	0
XIANG , ZHIFU	ASSISTANT PROFESSOR	16,373	0	16,373	0	0	0
RAGHAVAN , DEEPA S	PHYSICIAN HOURLY	15,095	0	7,548	0	7,547	0
LEHMBERG , ROBERT W	ASSISTANT PROFESSOR	15,000	0	15,000	0	0	0
JOHNSON , DEBRA M	ADMINISTRATIVE ANALYST	14,994	14,994	0	0	0	0
RAMAN , TUHINA	INSTRUCTOR	10,250	0	10,250	0	0	0
SMITH , EUGENE S	ASSOCIATE PROFESSOR	10,000	10,000	0	0	0	0
MEHTA , PAULETTE	PROFESSOR	9,751	9,751	0	0	0	0
PATIL , NAVEEN	PHYSICIAN HOURLY	9,000	0	9,000	0	0	0
JASIN , HUGO E	PROFESSOR	5,228	5,228	0	0	0	0
CILINGIROGLU , MEHMET	PHYSICIAN HOURLY	2,080	0	2,080	0	0	0
BISETT , JOE K	PHYSICIAN HOURLY	2,080	0	2,080	0	0	0
COHEN , TERRI R	ASSISTANT PROFESSOR	1,200	0	1,200	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	380,105	349,045	4,364	0	26,696	0

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FACULTY	SALARY RESERVE - FACULTY	491,453	381,939	94,014	15,500	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	40,214	0	9,592	(14,344)	44,967	0
NURSES	SALARY RESERVE - NURSES	12,897	0	0	0	12,897	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	43,519	43,519	0	0	0	0
ANNUAL SALARIES - INTERNAL MEDICINE		19,801,022	4,713,993	12,681,679	1,301,625	1,103,725	0
COM COM0097F	COLLEGE OF MEDICINE PHYSICAL MEDICINE & REHABILITATION						
MEANS , KEVIN M	PROFESSOR	319,000	137,170	172,260	0	9,570	0
KISER , THOMAS S	PROFESSOR	220,500	0	220,500	0	0	0
ATLURI , KEERTHI	ASSISTANT PROFESSOR	216,000	0	216,000	0	0	0
LINDBERG , RANI	ASSISTANT PROFESSOR	214,830	91,476	116,424	0	6,930	0
HANCOCK , FELECIA A	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	86,228	86,228	0	0	0	0
VOYLES , LINDA M	RESIDENT COORDINATOR	42,215	42,215	0	0	0	0
RIVERA VEGA , ALEXANDRA M	ASSISTANT PROFESSOR	10,300	0	0	0	10,300	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	79,219	63,450	0	0	15,769	0
FACULTY	SALARY RESERVE - FACULTY	(5,863)	0	0	0	(5,863)	0
ANNUAL SALARIES - PHYSICAL MEDICINE & REHABILITATION		1,182,429	420,539	725,184	0	36,706	0
COM COM0098F	COLLEGE OF MEDICINE NEUROLOGY						
GREENFIELD , L JOHN	DEPARTMENT CHAIRPERSON	341,700	170,850	153,765	0	17,085	0
ONG , SHIRLEY S	ASSISTANT PROFESSOR	256,250	0	256,250	0	0	0
SHIHABUDDIN , BASHIR S	PROFESSOR	238,330	0	226,414	0	11,916	0
ARCHER , ROBERT L	PROFESSOR	220,345	15,424	171,869	0	33,052	0
PIPPENGER , MARK A	ASSOCIATE PROFESSOR	176,300	0	176,300	0	0	0
NAZARIAN , SARKIS M	PROFESSOR	163,180	0	163,180	0	0	0
ONTEDDU , SANJEEVA REDDY	ASSISTANT PROFESSOR	161,951	0	150,614	0	11,337	0
VIRMANI , TUHIN	ASSISTANT PROFESSOR	154,775	0	154,775	0	0	0
SAHAYA , KINSHUK	ASSISTANT PROFESSOR	139,400	50,184	89,216	0	0	0
BAUER , ANGELA M	RESIDENT COORDINATOR	42,210	42,210	0	0	0	0
BEHRLE , BRIAN L	EXECUTIVE ASSISTANT I	40,893	40,893	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	55,167	55,167	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	(5,825)	82,000	(87,825)	0	0	0
ANNUAL SALARIES - NEUROLOGY		1,984,676	456,728	1,454,558	0	73,390	0
COM COM0110F	COLLEGE OF MEDICINE GERIATRICS						
WEI , JEANNE	DEPARTMENT CHAIRPERSON	392,575	195,856	46,756	45,814	104,150	0
BODENNER , DONALD	PROFESSOR	255,000	0	204,000	0	51,000	0
RIGGS , ANN T	PROFESSOR	253,639	0	202,911	0	50,728	0
PODRAZIK , PAULA M	PROFESSOR	235,000	47,000	164,500	0	23,500	0
OZDEMIR , BURCU	ASSOCIATE PROFESSOR	212,628	0	212,628	0	0	0
AZHAR , GOHAR	ASSOCIATE PROFESSOR	210,000	52,114	52,500	48,686	56,700	0
KHAN , MOHAMMAD A	ASSOCIATE PROFESSOR	202,166	0	202,166	0	0	0

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MENDIRATTA , PRIYA	ASSOCIATE PROFESSOR	202,000	50,500	151,500	0	0	0
AMIRNIA , FARNIA	ASSOCIATE PROFESSOR	201,000	0	201,000	0	0	0
GEORGE , MASIL M	ASSISTANT PROFESSOR	177,000	0	177,000	0	0	0
BRATHWAITE , JASMINE A	ASSISTANT PROFESSOR	167,000	0	150,300	0	16,700	0
CHAFFEE , KRISTIN L	ASSISTANT PROFESSOR	167,000	0	150,300	0	16,700	0
KHATRI , NUDRAT R	ASSISTANT PROFESSOR	162,000	0	129,600	0	32,400	0
GRIFFIN , SUE T	PROFESSOR	140,221	7,011	0	0	133,210	0
FERRANDO , ARNY	PROFESSOR	132,225	6,611	0	72,724	52,890	0
WOLFE , ROBERT R	PROFESSOR	91,008	4,550	0	37,313	49,144	0
COMPTON , MARY D	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
SUN , SUZY C	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	83,776	83,776	0	0	0	0
SCHUTZLER , SCOTT E	RESEARCH PROGRAM MANAGER	80,928	0	0	21,850	59,077	0
ZHANG , XIAOMIN	ASSISTANT RESEARCH PROFESSOR	80,305	8,030	0	0	72,274	0
BARGER , STEVEN W	PROFESSOR	75,246	3,762	0	0	71,484	0
MARQUIS , BRYCE J	ASSISTANT PROFESSOR	75,000	0	0	0	75,000	0
GIBSON , REGINA V	NURSE EDUCATOR	64,260	0	0	64,260	0	0
KIM , IL-YOUNG	ASSISTANT PROFESSOR	60,000	0	0	54,000	6,000	0
VIANE , DEBORAH J	RESEARCH COORDINATOR	57,515	0	0	9,778	47,738	0
STEWART , WANDA F	EXECUTIVE ASSISTANT III	54,894	54,894	0	0	0	0
PONNAPPAN , SUBRAMANIAM	ASSISTANT RESEARCH PROFESSOR	54,022	0	0	0	54,022	0
FREE , PAMELA A	RESEARCH COORDINATOR	52,465	52,465	0	0	0	0
WILLIAMS , RICK H	RESEARCH ASSOCIATE I	50,016	0	0	20,006	30,009	0
WILKERSON , LAURA R	CLINICAL TRIALS COORDINATOR	46,734	0	0	0	46,734	0
CHERNOFF , RONNI	PROFESSOR	45,515	24,346	0	21,169	0	0
LIU , LING	RESEARCH ASSOCIATE	45,327	0	0	0	45,327	0
KRELL , KERRY K	OUTREACH COORDINATOR	45,000	0	0	45,000	0	0
BIEDERMANN , JO A	RESEARCH ASSISTANT	43,514	0	0	0	43,514	0
LASLEY , COSBY J	RESEARCH ASSOCIATE	43,401	0	0	13,888	29,513	0
ROSE , SUSAN N	PROGRAM COORDINATOR	43,054	43,054	0	0	0	0
PANGLE , AMANDA K	RESEARCH ASSISTANT	42,029	0	0	33,623	8,406	0
SUMMONS , PATTY L	EDUCATION COORDINATOR	42,009	42,009	0	0	0	0
LOWERY , LISA A	PROGRAM MANAGER	41,620	0	0	0	41,620	0
SPORE , JOSHUA M	RESEARCH ASSISTANT	37,416	0	0	14,966	22,450	0
ALLA , RAMANI	RESEARCH ASSISTANT	37,175	0	37,175	0	0	0
REIS , ROBERT J	PROFESSOR	36,647	0	0	16,288	20,360	0
MAZUR , ANNA	POST DOCTORAL FELLOW	35,000	0	0	0	35,000	0
WAGGONER , STEFANI J	SPECIAL PROCEDURE TECHNICIAN	35,000	0	0	0	35,000	0
KUMPURIS , SAJNI	EDUCATION COORDINATOR	32,729	0	0	32,729	0	0
MOONEY , JABRELE Z	ADMINISTRATIVE ANALYST	29,251	0	0	29,251	0	0
WILLIAMS , EMMANUEL D	POST DOCTORAL FELLOW	24,480	0	0	0	24,480	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
JONES , RICHARD A	RESEARCH ASSISTANT	18,117	0	0	0	18,117	0
FOSTER , STEPHEN RB	CLINICAL TRIALS COORDINATOR	12,301	12,301	0	0	0	0
PICETTI , DOMINIC J	RESEARCH ASSISTANT	12,000	12,000	0	0	0	0
SULLIVAN , DENNIS H	PROFESSOR	10,000	10,000	0	0	0	0
JOHNSON , LARRY E	ASSOCIATE PROFESSOR	4,500	4,500	0	0	0	0
AYYADEVARA , SRINIVAS	ASSISTANT PROFESSOR	3,600	0	0	3,600	0	0
ROGERS , STEVEN C	POST DOCTORAL FELLOW	3,430	3,430	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	174,998	1,603	0	8,690	164,705	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FACULTY	SALARY RESERVE - FACULTY	98,858	0	0	0	98,858	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	24,704	0	0	0	24,704	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	39,000	0	0	0	39,000	0
ANNUAL SALARIES - GERIATRICS		5,210,297	719,813	2,172,336	593,636	1,724,512	0
COM COM0117F	COLLEGE OF MEDICINE DERMATOLOGY						
WONG , HENRY K	DEPARTMENT CHAIRPERSON	398,360	129,900	259,800	0	8,660	0
JENNINGS , THOMAS A	ASSISTANT PROFESSOR	387,000	0	387,000	0	0	0
KINCANNON , JAY M	PROFESSOR	325,585	18,088	289,409	0	18,088	0
EVANS , MEGAN S	ASSISTANT PROFESSOR	162,000	0	162,000	0	0	0
GAO , LING	ASSISTANT PROFESSOR	144,391	42,391	102,000	0	0	0
MOERMAN HERZOG , ANDREA M	POST DOCTORAL FELLOW	48,757	0	0	0	48,757	0
STIDHAM , SARAH M	RESIDENT COORDINATOR	41,888	41,888	0	0	0	0
REID , PAMELA	EXECUTIVE ASSISTANT I	37,500	37,500	0	0	0	0
FANG , BIN	POST DOCTORAL FELLOW	28,000	0	0	0	28,000	0
FIELD , HALLE E	POST DOCTORAL FELLOW	24,504	0	0	0	24,504	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	3,601	3,601	0	0	0	0
ANNUAL SALARIES - DERMATOLOGY		1,601,585	273,368	1,200,209	0	128,008	0
COM COM0118F	COLLEGE OF MEDICINE OBSTETRICS & GYNOCLOGY DEPARTMENT						
LOWERY , CURTIS L	DEPARTMENT CHAIRPERSON	597,698	57,720	514,020	0	25,958	0
WENDEL , PAUL J	PROFESSOR	479,000	0	479,000	0	0	0
ZORN , KRISTIN K	ASSOCIATE PROFESSOR	435,000	43,500	391,500	0	0	0
BURNETT , ALEXANDER F	PROFESSOR	425,000	0	425,000	0	0	0
MAGANN , EVERETT F	PROFESSOR	403,000	40,300	302,250	18,538	41,912	0
DAJANI , NAFISA K	ASSOCIATE PROFESSOR	400,000	0	400,000	0	0	0
SANDLIN , ADAM T	ASSISTANT PROFESSOR	366,000	0	347,700	9,260	9,040	0
BARR , SUSAN A	ASSISTANT PROFESSOR	350,000	35,000	315,000	0	0	0
RICHARD-DAVIS , GLORIA A	PROFESSOR	342,000	0	342,000	0	0	0
GREENFIELD , WILLIAM W	ASSOCIATE PROFESSOR	305,000	30,500	244,000	0	30,500	0
PHILLIPS , AMY M	ASSOCIATE PROFESSOR	305,000	80,083	167,750	9,242	47,925	0
MANNING , NIRVANA A	ASSOCIATE PROFESSOR	305,000	0	305,000	0	0	0
HITT , WILBUR C	ASSOCIATE PROFESSOR	275,000	0	270,408	3,218	1,374	0
OLIPHANT , SALLIE S	ASSISTANT PROFESSOR	269,000	0	215,200	0	53,800	0
SMITH , DORA M	ASSOCIATE PROFESSOR	267,600	0	214,080	0	53,520	0
HOLLENBACH , LAURA L	ASSISTANT PROFESSOR	266,000	0	252,700	0	13,300	0
SMITH , MICHAEL V	ASSOCIATE PROFESSOR	265,000	0	265,000	0	0	0
MCKELVEY , SAMANTHA S	ASSISTANT PROFESSOR	230,000	0	207,000	0	23,000	0
SWARD , LINDSEY B	ASSISTANT PROFESSOR	230,000	0	230,000	0	0	0
RACHER , MARY L	INSTRUCTOR	230,000	23,000	207,000	0	0	0
CATHEY , JANET R	ASSISTANT PROFESSOR	161,000	0	161,000	0	0	0
COLLINS , NANCY A	ASSOCIATE PROFESSOR	159,000	0	111,300	0	47,700	0
ESWARAN , HARI	PROFESSOR	137,000	0	137,000	0	0	0
BENTON , TINA L	EXECUTIVE DIRECTOR OF DEVELOPMENT	124,149	0	124,149	0	0	0
FLETCHER , DAVID A	ADMINISTRATIVE SERVICES DIRECTOR	95,334	28,600	66,734	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JOHNSON , DOYLE R	ASSISTANT PROFESSOR	92,000	0	92,000	0	0	0
MAHADEVAN , MAHENDRAN	PROFESSOR	91,198	0	40,310	0	50,888	0
SELBY , MICHAEL L	ASSISTANT PROFESSOR	75,600	0	75,600	0	0	0
GIST , LINDA A	EXECUTIVE ASSISTANT III	71,988	28,795	43,193	0	0	0
MURPHY , PAMELA	RESEARCH ASSOCIATE	64,922	0	35,707	0	29,215	0
CUMMINGS , KELLY F	INSTRUCTOR	63,000	0	56,700	6,300	0	0
HUGHES , DAWN S	INSTRUCTOR	63,000	0	63,000	0	0	0
ANGLIN , GAYLYNNE V	PROCUREMENT SPECIALIST	53,544	40,158	13,386	0	0	0
EASTHAM , DONNA G	RESEARCH COORDINATOR	47,983	21,592	26,391	0	0	0
SMITH , VICTORIA L	EVENT COORDINATOR	47,052	11,763	35,289	0	0	0
NUGENT , RICHARD R	ASSISTANT PROFESSOR	45,518	0	45,518	0	0	0
COURTNEY , NIKKI N	RESIDENT COORDINATOR	44,276	44,276	0	0	0	0
ESCALONA-VARGAS , DIANA I	POST DOCTORAL FELLOW	43,054	0	0	0	43,054	0
HARE , JILL M	ADMINISTRATIVE COORDINATOR	42,342	21,171	21,171	0	0	0
COBBS , GWENDOLYN F	PROGRAM SPECIALIST	39,595	19,797	19,797	0	0	0
THOMAS , DENISE M	STUDENT CLERKSHIP COORDINATOR	33,700	33,700	0	0	0	0
GREEN , LAUREN E	ADMINISTRATIVE SPECIALIST III	26,423	0	0	0	26,423	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(32,512)	(32,512)	0	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	127,755	127,755	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	29,251	29,251	0	0	0	0
ANNUAL SALARIES - OBSTETRICS & GYNOCOLGY DEPARTMENT		8,491,469	684,450	7,262,853	46,558	497,609	0
COM	COLLEGE OF MEDICINE						
COM0125F	OPHTHALMOLOGY						
WESTFALL , CHRISTOPHER T	DEPARTMENT CHAIRPERSON	531,056	241,925	269,334	0	19,797	0
UWAYDAT , SAMI H	ASSOCIATE PROFESSOR	366,984	0	348,635	0	18,349	0
PHILLIPS , PAUL H	PROFESSOR	328,916	49,337	263,133	0	16,446	0
PEMBERTON , JOHN D	ASSOCIATE PROFESSOR	261,470	0	261,470	0	0	0
SALLAM , AHMED	ASSISTANT PROFESSOR	250,600	0	225,540	0	25,060	0
CHACKO , JOSEPH G	PROFESSOR	242,000	21,780	217,800	0	2,420	0
LOWERY , R S	ASSOCIATE PROFESSOR	229,943	0	229,943	0	0	0
ROOK , BRITA S	ASSISTANT PROFESSOR	215,080	0	215,080	0	0	0
WARNER , DAVID B	ASSISTANT PROFESSOR	209,920	0	188,928	0	20,992	0
GOYAL , SUNALI	ASSISTANT PROFESSOR	200,000	0	190,000	0	10,000	0
DAVIS , ROMONA L	ASSOCIATE PROFESSOR	182,009	0	179,734	0	2,275	0
BORA , NALINI S	PROFESSOR	170,532	0	0	0	170,532	0
BORA , PURAN	PROFESSOR	142,109	0	0	0	142,109	0
ALI , TAYYEBA K	ASSISTANT PROFESSOR	120,000	0	120,000	0	0	0
BROWN , KATHRYN L	INSTRUCTOR	95,325	0	95,325	0	0	0
HANSEN , SUZANNE J	PROGRAM ADMINISTRATOR	56,676	0	0	0	56,676	0
SCHLESSELMAN , ANNA J	INSTRUCTOR	55,800	0	55,800	0	0	0
JONES , KRISTIN M	BUSINESS MANAGER	53,550	53,550	0	0	0	0
MADISON , SHELLI D	RESIDENT COORDINATOR	50,653	50,653	0	0	0	0
TAYLOR , MARILEE	EXECUTIVE ASSISTANT III	45,000	45,000	0	0	0	0
ADAMS , DONNA K	PROJECT SPECIALIST	40,183	40,183	0	0	0	0
ROBINSON , VALARIE L	PROGRAM COORDINATOR	37,000	22,200	0	0	14,800	0
HULL , BRENDA J	ADMINISTRATIVE ANALYST	34,438	34,438	0	0	0	0
NIXON , DAVID T	ASSOCIATE PROFESSOR	7,657	0	7,657	0	0	0
CANNON , THOMAS C	PHYSICIAN HOURLY	2,080	0	2,080	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MOSELEY , THOMAS H	INSTRUCTOR	1,664	0	1,664	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	74,581	74,581	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	(252,910)	0	0	0	(252,910)	0
ANNUAL SALARIES - OPHTHALMOLOGY		3,752,316	633,647	2,872,123	0	246,546	0
COM	COLLEGE OF MEDICINE						
COM0135F	PEDIATRICS						
DESHPANDE , JAYANT K	PROFESSOR	436,156	0	436,156	0	0	0
JACOBS , RICHARD F	DEPARTMENT CHAIRPERSON	434,600	347,680	86,920	0	0	0
JAMES , LAURA P	PROFESSOR	332,760	0	106,080	27,780	198,900	0
HOBBS , CHARLOTTE	PROFESSOR	317,623	127,100	66,728	34,825	88,970	0
ABRAMO , THOMAS J	PROFESSOR	306,000	0	306,000	0	0	0
ARRINGTON , ROBERT W	PROFESSOR	305,436	0	213,805	0	91,631	0
SCHEXNAYDER , STEPHEN M	PROFESSOR	302,586	118,009	166,422	0	18,155	0
SEIB , PAUL M	PROFESSOR	302,586	0	302,586	0	0	0
MOSS , MARIE M	PROFESSOR	302,586	45,388	257,198	0	0	0
SCHAEFER , GERALD B	PROFESSOR	301,670	0	189,845	27,753	84,072	0
FISER , RICHARD	PROFESSOR	280,300	14,015	266,285	0	0	0
FONTENOT , EUDICE E	PROFESSOR	275,886	0	275,886	0	0	0
PRODHAN , PARTHAK	PROFESSOR	274,024	0	274,024	0	0	0
SANDERS JR , RONALD C	PROFESSOR	274,024	0	274,024	0	0	0
HEULITT , MARK J	PROFESSOR	274,024	0	260,323	0	13,701	0
FRAZIER , ELIZABETH A	PROFESSOR	272,925	0	272,925	0	0	0
BORNEMEIER , RENEE A	PROFESSOR	272,925	0	272,925	0	0	0
ADAMS , SEAN H	PROFESSOR	272,000	0	0	266,560	5,440	0
SEGLEM , DOUGLAS E	ASSISTANT PROFESSOR	269,190	0	269,190	0	0	0
LYLE , ROBERT E	PROFESSOR	267,426	0	267,426	0	0	0
HALL , RICHARD W	PROFESSOR	265,856	0	239,270	18,318	8,268	0
CARROLL , JOHN L	PROFESSOR	265,317	26,531	238,786	0	0	0
SHARP , GREGORY B	PROFESSOR	265,000	0	265,000	0	0	0
THOMPSON , JOSEPH W	PROFESSOR	262,705	0	220,672	0	42,033	0
COURTNEY , SHERRY E	PROFESSOR	256,821	0	228,570	2,569	25,682	0
FOSTER , DONALD L	ASSOCIATE PROFESSOR	255,987	0	255,987	0	0	0
STANFORD , KENDALL L	PROFESSOR	254,651	0	254,651	0	0	0
SHIRM , STEVEN W	PROFESSOR	254,651	0	254,651	0	0	0
ROSS , ASHLEY S	ASSOCIATE PROFESSOR	252,287	0	252,287	0	0	0
VAUGHAN , JULIANA F	PHYSICIAN HOURLY	251,000	0	251,000	0	0	0
SZABO , JOANNE S	ASSOCIATE PROFESSOR	250,596	0	250,596	0	0	0
MAGEE , JAMES S	PROFESSOR	248,135	0	248,135	0	0	0
ELSER , JOSEPH M	PROFESSOR	247,317	17,312	230,005	0	0	0
FISER , DEBRA H	PROFESSOR	245,616	36,842	41,755	0	167,019	0
BECTION , DAVID L	PROFESSOR	241,230	0	183,335	0	57,895	0
SCHULZ , ELDON	PROFESSOR	240,750	0	228,713	9,630	2,408	0
BERLINSKI , ARIEL	ASSOCIATE PROFESSOR	238,263	0	183,313	0	54,950	0
JAEGER , MATTHEW W	ASSISTANT PROFESSOR	235,295	0	235,295	0	0	0
LIGGIN , REBECCA L	ASSOCIATE PROFESSOR	235,000	0	235,000	0	0	0
ODEN , JON D	ASSOCIATE PROFESSOR	235,000	23,500	211,500	0	0	0
ROMERO , JOSE R	PROFESSOR	232,724	0	188,505	20,946	23,273	0
JONES , STACIE M	PROFESSOR	232,399	0	144,087	54,987	33,325	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GARCIA , XIOMARA	ASSOCIATE PROFESSOR	230,000	0	230,000	0	0	0
GUPTA , PUNKAJ	ASSOCIATE PROFESSOR	230,000	0	230,000	0	0	0
ROGERS , BECKY J	ASSOCIATE PROFESSOR	228,558	0	228,558	0	0	0
NEVILLE , KATHLEEN A	PROFESSOR	227,390	0	227,390	0	0	0
BATES , STEPHEN R	PROFESSOR	226,831	0	226,831	0	0	0
THOMAS , BILLY R	VICE CHANCELLOR FOR DIVERSITY	225,716	108,208	97,058	9,164	11,286	0
SAYLORS III , ROBERT L	PROFESSOR	224,828	0	168,621	0	56,207	0
STINE , KIMO C	PROFESSOR	224,827	0	139,393	3,688	81,746	0
COLLINS II , RONNIE T	ASSOCIATE PROFESSOR	224,129	0	212,923	11,206	0	0
BEST , THOMAS H	ASSOCIATE PROFESSOR	224,129	0	224,129	0	0	0
KNECHT , KENNETH R	ASSOCIATE PROFESSOR	224,129	0	219,646	4,483	0	0
EBLE , BRIAN K	ASSOCIATE PROFESSOR	224,129	0	224,129	0	0	0
BALMAKUND , TONYA M	PROFESSOR	223,879	0	223,879	0	0	0
WILLIS , VIRGINIA E	ASSISTANT PROFESSOR	220,000	22,000	187,000	0	11,000	0
SAMANTA , DEBOPAM	ASSISTANT PROFESSOR	220,000	0	209,000	0	11,000	0
THOMPSON , TONYA M	ASSOCIATE PROFESSOR	219,763	0	219,763	0	0	0
DAS , SRIKANT	ASSISTANT PROFESSOR	219,300	0	219,300	0	0	0
ELLIS , EILEEN N	PROFESSOR	218,599	21,860	196,739	0	0	0
FRYE , RICHARD E	ASSOCIATE PROFESSOR	218,484	0	211,929	0	6,555	0
WALTER , DONNAL C	ASSOCIATE PROFESSOR	218,359	0	218,359	0	0	0
MIQUEL VERGES , FRANSCESCA	ASSOCIATE PROFESSOR	215,975	0	205,176	10,799	0	0
CLEVES , MARIO A	PROFESSOR	212,457	21,331	0	135,665	55,461	0
FARRAR , HENRY C	PROFESSOR	212,268	154,956	57,312	0	0	0
BURKE , BRYAN L	PROFESSOR	211,302	0	211,302	0	0	0
BALMAKUND , JHABLALL	ASSOCIATE PROFESSOR	210,000	0	210,000	0	0	0
MULKEY , SARAH B	ASSISTANT PROFESSOR	210,000	0	210,000	0	0	0
WALTERS , WILLIAM D	ASSISTANT PROFESSOR	210,000	0	210,000	0	0	0
BURNS , SAMUEL A	ASSISTANT PROFESSOR	209,100	0	209,100	0	0	0
BLASZAK , RICHARD T	PROFESSOR	206,733	51,683	155,050	0	0	0
HOBART-PORTER , LAURA J	ASSISTANT PROFESSOR	204,203	0	196,545	0	7,658	0
AITKEN , MARY E	PROFESSOR	204,000	26,520	73,440	54,448	49,592	0
KAHLER , STEPHEN G	PROFESSOR	203,316	0	203,316	0	0	0
MCGEHEE JR , ROBERT E	PROFESSOR	200,249	40,050	0	10,012	150,187	0
ANGTUACO , MICHAEL J	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0
DICK , RHONDA M	PROFESSOR	198,465	0	198,465	0	0	0
STORM RULE , ELIZABETH A	ASSISTANT PROFESSOR	198,390	0	198,390	0	0	0
BEENE-LOWDER , HANNAH L	PROFESSOR	198,135	0	198,135	0	0	0
DILDY , DALE W	PROFESSOR	198,135	0	198,135	0	0	0
STROUD , MICHAEL H	ASSISTANT PROFESSOR	197,717	0	197,717	0	0	0
BHAKTA , RUPAL T	ASSISTANT PROFESSOR	197,717	0	197,717	0	0	0
PASALA , SANJIV	ASSISTANT PROFESSOR	197,717	0	197,717	0	0	0
SIMMONS , ALVA L	PROFESSOR	197,095	0	197,095	0	0	0
STEFANS , VIKKI A	ASSOCIATE PROFESSOR	196,142	0	196,142	0	0	0
BOLIN , ELIJAH H	ASSISTANT PROFESSOR	193,989	0	193,989	0	0	0
LANG , SEAN M	ASSISTANT PROFESSOR	193,989	0	193,989	0	0	0
THOMAS , TAMARA O	ASSISTANT PROFESSOR	193,989	0	193,989	0	0	0
TOMPKINS , ESTHER H	ASSOCIATE PROFESSOR	192,741	0	192,741	0	0	0
BHASKAR , PRIYA	ASSISTANT PROFESSOR	192,500	0	192,500	0	0	0
JAMBHEKAR , SUPRIYA	ASSOCIATE PROFESSOR	192,399	0	192,399	0	0	0
FARST , KAREN	ASSOCIATE PROFESSOR	191,966	0	191,966	0	0	0
GARNICA , ADOLFO D	ASSOCIATE PROFESSOR	191,474	0	191,474	0	0	0

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ORSBORN , JONATHAN W	ASSISTANT PROFESSOR	190,000	0	180,500	0	9,500	0
HOBART-PORTER , NICHOLAS W	ASSISTANT PROFESSOR	190,000	19,000	171,000	0	0	0
DAILY , JOSHUA A	ASSISTANT PROFESSOR	190,000	0	190,000	0	0	0
HOLLINGSWORTH , AMANDA I	ASSISTANT PROFESSOR	190,000	0	190,000	0	0	0
DARE , JASON A	ASSOCIATE PROFESSOR	188,700	18,870	160,395	0	9,435	0
IRBY , OLIVIA K	ASSISTANT PROFESSOR	188,239	0	94,120	0	94,119	0
ZAKARIA , DALA	ASSISTANT PROFESSOR	188,100	0	188,100	0	0	0
WILLIS , CHARLOTTE R	ASSOCIATE PROFESSOR	185,000	0	185,000	0	0	0
CHANDLER , ANGELA L	ASSISTANT PROFESSOR	184,791	0	184,791	0	0	0
BRUNT , AMY L	ASSISTANT PROFESSOR	184,791	0	184,791	0	0	0
PEEPLES , SARA E	ASSISTANT PROFESSOR	184,790	0	184,790	0	0	0
WEISS , DAWN M	ASSISTANT PROFESSOR	184,790	0	184,790	0	0	0
KONA , SASHI K	ASSISTANT PROFESSOR	184,790	0	184,790	0	0	0
SHELLHASE , DENNIS E	ASSOCIATE PROFESSOR	183,250	18,325	164,925	0	0	0
SISTERHEN , LAURA L	ASSOCIATE PROFESSOR	182,495	16,425	166,070	0	0	0
AGARWAL , NIDHI	ASSISTANT PROFESSOR	181,000	0	181,000	0	0	0
FUSSELL , JILL J	ASSOCIATE PROFESSOR	180,778	0	166,316	5,423	9,039	0
ASHCRAFT , EDMOND W	ASSOCIATE PROFESSOR	178,472	0	178,472	0	0	0
FRINDIK , JOSEPH P	ASSOCIATE PROFESSOR	178,131	0	178,131	0	0	0
LATCH , REBECCA L	ASSOCIATE PROFESSOR	176,979	30,086	129,195	0	17,698	0
PRINCE , ESTHER N	ASSISTANT PROFESSOR	176,781	0	176,781	0	0	0
PERRY , TAMARA T	ASSOCIATE PROFESSOR	175,940	0	121,398	36,948	17,594	0
OCHOA JR , EDUARDO R	ASSOCIATE PROFESSOR	175,640	17,564	149,294	0	8,782	0
MIAN , AMIR R	ASSOCIATE PROFESSOR	175,049	0	171,548	3,501	0	0
HARDIN , BRIAN H	ASSOCIATE PROFESSOR	175,000	17,500	157,500	0	0	0
BASS , LANESSA D	ASSISTANT PROFESSOR	172,800	43,200	129,600	0	0	0
CRARY , SHELLEY E	ASSOCIATE PROFESSOR	172,533	0	146,653	0	25,880	0
BROWN , CARRIE M	ASSOCIATE PROFESSOR	171,160	0	171,160	0	0	0
REDWINE , KAREN M	ASSOCIATE PROFESSOR	171,000	17,100	153,900	0	0	0
ILYAS , MOHAMMAD	ASSOCIATE PROFESSOR	171,000	0	171,000	0	0	0
MENENDEZ , ASTRYD A	ASSOCIATE PROFESSOR	170,526	0	170,526	0	0	0
NEMBHARD , WENDY N	ASSOCIATE PROFESSOR	169,598	0	0	84,800	84,798	0
MORRIS , MOHY G	ASSOCIATE PROFESSOR	168,576	0	168,576	0	0	0
BORSHEIM , ELISABET	ASSOCIATE PROFESSOR	165,000	0	0	161,700	3,300	0
CLEVELAND , ELTON R	ASSOCIATE PROFESSOR	164,836	0	164,836	0	0	0
NESMITH , JAMES D	ASSOCIATE PROFESSOR	164,836	0	164,836	0	0	0
KUO , DENNIS Z	ASSOCIATE PROFESSOR	163,544	0	111,210	17,990	34,344	0
EL-HASSAN , NAHED	ASSOCIATE PROFESSOR	161,981	0	161,981	0	0	0
BALDWIN , RONALD L	ASSOCIATE PROFESSOR	161,814	0	161,814	0	0	0
TAYLOR , BONNIE J	PROFESSOR	161,410	0	161,410	0	0	0
HUCKABEE , MARY E	ASSOCIATE PROFESSOR	161,000	16,100	144,900	0	0	0
LONG , NICHOLAS	PROFESSOR	160,747	24,112	56,262	80,373	0	0
PIVIK , RUDOLPH T	RESEARCH PROFESSOR	159,691	0	0	156,497	3,194	0
FEILD , CHARLES R	PROFESSOR	159,120	9,945	141,219	0	7,956	0
AGARWAL , AMIT	ASSISTANT PROFESSOR	157,798	0	157,798	0	0	0
LOPEZ , MAYA L	ASSOCIATE PROFESSOR	156,676	0	118,493	22,592	15,591	0
ANDREWS , JENNIFER PURVIS	ASSISTANT PROFESSOR	156,467	0	156,467	0	0	0
PATIL , SOWMYA N	ASSOCIATE PROFESSOR	156,412	32,082	124,330	0	0	0
CASEY , PATRICK H	PROFESSOR	155,781	46,734	70,621	25,964	12,462	0
LINAM , WILLIAM	ASSISTANT PROFESSOR	155,467	0	155,467	0	0	0
YOUNG , KAREN L	ASSOCIATE PROFESSOR	155,412	0	155,412	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ISRAEL , MICHAEL P	ASSISTANT PROFESSOR	155,018	0	155,018	0	0	0
PESEK , ROBERT D	ASSISTANT PROFESSOR	153,633	0	125,979	0	27,654	0
FANG , NIANBAI	PROFESSOR	153,000	0	0	149,940	3,060	0
SUKUMARAN , SUKESH	ASSISTANT PROFESSOR	153,000	0	153,000	0	0	0
WANG , YU-CHI A	ASSISTANT PROFESSOR	152,694	8,483	144,211	0	0	0
YENDURI , NAGA JAYA SMITHA	ASSISTANT PROFESSOR	151,789	0	136,610	0	15,179	0
BALDWIN , SHELLY L	ASSOCIATE PROFESSOR	151,000	0	151,000	0	0	0
EDGAR-ZARATE , COURTNEY L	ASSISTANT PROFESSOR	150,635	0	135,572	0	15,064	0
ULLOA , ERIN M	ASSISTANT PROFESSOR	150,635	0	150,635	0	0	0
SACCENTE , CAROLYN S	ASSISTANT PROFESSOR	149,901	0	142,406	0	7,495	0
HAN , JIN-YOUNG	ASSOCIATE PROFESSOR	149,046	0	149,046	0	0	0
REID , TYRA M	ASSISTANT PROFESSOR	148,979	0	148,979	0	0	0
HARIK , NADA	ASSOCIATE PROFESSOR	148,304	14,830	133,474	0	0	0
KENNEDY , JOSHUA L	ASSISTANT PROFESSOR	148,000	0	37,000	0	111,000	0
CHERVINSKIY , SHEVA K	ASSISTANT PROFESSOR	148,000	0	148,000	0	0	0
ROBBINS , JAMES M	PROFESSOR	147,200	7,360	103,040	36,800	0	0
SCOTT , MARY A	ASSOCIATE PROFESSOR	146,958	0	146,958	0	0	0
SELLARS , ELIZABETH A	ASSISTANT PROFESSOR	146,641	0	126,111	0	20,530	0
ZARATE , YURI A	ASSISTANT PROFESSOR	146,641	0	117,313	14,664	14,664	0
BAILEY , AMANDA M	ASSISTANT PROFESSOR	145,880	0	145,880	0	0	0
MONTGOMERY , JEFFREY S	ASSISTANT PROFESSOR	145,880	0	145,880	0	0	0
POMTREE , MINDY M	ASSISTANT PROFESSOR	145,880	0	145,880	0	0	0
CLINGENPEEL , RACHEL A	ASSISTANT PROFESSOR	145,860	0	145,860	0	0	0
EDWARDS , CHRISTOPHER W	ASSISTANT PROFESSOR	144,531	0	144,531	0	0	0
ARTHUR , CIJI	ASSISTANT PROFESSOR	144,531	0	144,531	0	0	0
BEAVERS , JARED C	ASSISTANT PROFESSOR	144,531	0	144,531	0	0	0
MONTENEGRO , CATHERINE G	ASSISTANT PROFESSOR	144,531	0	144,531	0	0	0
ESQUIVEL , MARIA T	ASSISTANT PROFESSOR	144,303	0	144,303	0	0	0
GUIDRY , ELIZABETH A	ASSISTANT PROFESSOR	144,004	0	144,004	0	0	0
WEBER , JUDITH L	PROFESSOR	143,820	2,876	83,416	57,528	0	0
WARD , WENDY L	PROFESSOR	142,807	39,986	67,119	14,282	21,420	0
FARRAR , JASON E	ASSISTANT PROFESSOR	141,231	0	35,308	25,422	80,501	0
CRANMER , JOAN M	PROFESSOR	141,000	141,000	0	0	0	0
BEAVERS , JESSICA B	ASSISTANT PROFESSOR	140,924	0	140,924	0	0	0
SMITH , EMILY S	ASSISTANT PROFESSOR	140,468	0	140,468	0	0	0
SCHEFFLER , STEPHANIE M	ASSISTANT PROFESSOR	140,468	0	140,468	0	0	0
JAMES , JILL	PROFESSOR	137,700	0	0	0	137,700	0
FLOR , JAIMIE M	ASSISTANT PROFESSOR	136,146	0	136,146	0	0	0
NIEMYER , JOSELIN G	ASSISTANT PROFESSOR	135,907	0	135,907	0	0	0
ANTIPOLO , ASHLEY R	ASSISTANT PROFESSOR	135,759	0	135,759	0	0	0
MOORE , JESSICA A	ASSISTANT PROFESSOR	135,759	0	135,759	0	0	0
KEMPH , MONICA N	ASSISTANT PROFESSOR	135,710	0	135,710	0	0	0
GREGORY , JULIA K	ASSISTANT PROFESSOR	135,710	0	135,710	0	0	0
TANG , XINYU	ASSISTANT PROFESSOR	135,000	20,250	0	87,750	27,000	0
LEE , LAURIE A	APRN COORDINATOR	130,261	0	130,261	0	0	0
VELASCO GONZALEZ , CRUZ	ASSOCIATE PROFESSOR	130,000	0	26,000	0	104,000	0
PARMLEY , PATRICIA E	ASSISTANT PROFESSOR	130,000	0	130,000	0	0	0
EDWARDS , MARK C	PROFESSOR	129,860	2,597	120,770	0	6,493	0
KIM , ELIZABETH L	ASSISTANT PROFESSOR	129,354	0	129,354	0	0	0
PERIN , REBECCA L	ASSISTANT PROFESSOR	128,524	0	128,524	0	0	0
STEVENSON , SHARON B	ADVANCED PRACTICE NURSE	126,445	0	126,445	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MCADAMS , LOU A	APRN COORDINATOR	120,993	0	120,993	0	0	0
WORLEY , KAREN B	PROFESSOR	120,005	0	111,605	8,400	0	0
FERGUSON , MICHAEL V	APRN	119,934	0	119,934	0	0	0
BECTION , DEBRA D	ASSISTANT PROFESSOR	119,829	14,379	105,449	0	0	0
VIJAYAN , VINI	ASSISTANT PROFESSOR	119,340	0	119,340	0	0	0
DAVIS , ERIN S	APRN	118,974	0	118,974	0	0	0
CHURCH , JANICE K	PROFESSOR	118,000	0	113,280	4,720	0	0
MACLEOD , STEWART L	ASSISTANT RESEARCH PROFESSOR	117,787	58,893	0	58,894	0	0
FROST , KRISTIE C	APRN	113,165	0	113,165	0	0	0
ANDRES , ALINE	ASSOCIATE PROFESSOR	113,000	0	0	110,740	2,260	0
SHANKAR , KARTIK	ASSOCIATE PROFESSOR	113,000	0	0	110,740	2,260	0
MCLEANE , LAURA R	ASSISTANT PROFESSOR	112,500	13,500	99,000	0	0	0
PYE , SHERRY E	ADVANCED PRACTICE NURSE	110,461	0	110,461	0	0	0
CURRY , SABRA B	APRN	110,443	0	110,443	0	0	0
NOWELL , REBECCA A	ASSISTANT PROFESSOR	110,136	0	110,136	0	0	0
SNOW , JEFFREY H	ASSOCIATE PROFESSOR	109,990	5,500	98,990	0	5,500	0
BHATTACHARYYA , SUDEEPA	ASSISTANT PROFESSOR	108,202	0	0	57,347	50,855	0
DEES , TERRI L	APN COORDINATOR	105,341	0	105,341	0	0	0
CARPENTER , APRIL B	APN COORDINATOR	104,745	0	104,745	0	0	0
BOATENG , BEATRICE	ASSOCIATE PROFESSOR	103,600	39,368	0	5,180	59,052	0
STELZL , MAUDIE M	DIRECTOR OF IT	103,180	103,180	0	0	0	0
KITCHEN , BONNIE E	ADVANCED PRACTICE NURSE	103,007	0	103,007	0	0	0
THOMAS , SHUNA L	ADVANCED PRACTICE NURSE	102,969	0	102,969	0	0	0
CHILDRESS , JOY A	ADVANCED PRACTICE NURSE	102,815	0	102,815	0	0	0
HUMISTON , LESLIE J	ADVANCED PRACTICE NURSE	102,566	0	102,566	0	0	0
PAPARIC , CRYSTAL L	APN COORDINATOR	102,565	0	102,565	0	0	0
MELNYK , STEPAN B	ASSOCIATE PROFESSOR	102,000	0	0	0	102,000	0
BLOSSOM , SARAH	ASSOCIATE PROFESSOR	102,000	0	0	98,460	3,540	0
SPROLES , CHRISTI M	APRN	101,680	0	101,680	0	0	0
ECKERT , GLENDA M	ADVANCED PRACTICE NURSE	101,680	0	101,680	0	0	0
LIPINSKI , DAMON H	ASSISTANT PROFESSOR	101,127	0	101,127	0	0	0
SCURLOCK , AMY M	ASSOCIATE PROFESSOR	101,036	0	90,932	5,052	5,052	0
GOUDIE , ANTHONY	ASSISTANT PROFESSOR	100,919	2,523	75,689	12,615	10,092	0
BELLANDO , BETTY JAYNE	ASSOCIATE PROFESSOR	100,464	7,011	76,125	14,323	3,005	0
MCPIKE , HEATHER D	ADVANCED PRACTICE NURSE	100,040	0	100,040	0	0	0
BROWN , AIMEE C	CLINICAL SERVICES MANAGER	100,040	0	100,040	0	0	0
CRAWLEY , CHEREE C	ADVANCED PRACTICE NURSE	100,040	0	100,040	0	0	0
GILL , PRITMOHINDER S	ASSOCIATE PROFESSOR	100,000	0	0	0	100,000	0
RETTIGANTI , MALLIKARJUNA R	ASSISTANT PROFESSOR	98,707	0	27,638	0	71,069	0
FORD , JESSE W	APRN	98,400	0	98,400	0	0	0
MCKELVEY PEELER , ELIZABETH A	APRN	98,400	0	98,400	0	0	0
DEVORE , KENDI R	APRN	98,400	0	98,400	0	0	0
CLARK , ROBERTA	APRN	98,400	0	98,400	0	0	0
MAROTTI , TONYA L	INSTRUCTOR	98,183	0	98,183	0	0	0
LYLE , KRISTIN C	ASSOCIATE PROFESSOR	98,073	0	98,073	0	0	0
CARR , STACEY E	ADVANCED PRACTICE NURSE	97,804	0	97,804	0	0	0
HILLIARD , DANA J	ADVANCED PRACTICE NURSE	97,801	0	97,801	0	0	0
NESMITH , CLARE	ASSISTANT PROFESSOR	97,117	0	97,117	0	0	0
GILMORE , GINGER M	ADVANCED PRACTICE NURSE	96,760	0	96,760	0	0	0
GRUNDY , KIMBERLY A	ADVANCED PRACTICE NURSE	96,760	0	96,760	0	0	0
BURGENER , WENDY G	ADVANCED PRACTICE NURSE	96,760	0	96,760	0	0	0

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BAI , SHASHA	ASSISTANT PROFESSOR	96,290	0	0	38,710	57,580	0
DAVIS , MARLENE M	ADVANCED PRACTICE NURSE	96,196	0	96,196	0	0	0
CHANDLER , PEGGY L	ADVANCED PRACTICE NURSE	95,568	0	95,568	0	0	0
CHEN , JIN-RAN	ASSISTANT RESEARCH PROFESSOR	95,310	0	0	93,404	1,906	0
TANKERSLEY , SHAUNA M	ADVANCED PRACTICE NURSE	95,120	0	95,120	0	0	0
CLARK , LAURA A	ADVANCED PRACTICE NURSE	95,120	0	95,120	0	0	0
CARPENTER , CYNTHIA M	ADVANCED PRACTICE NURSE	95,120	0	95,120	0	0	0
CARRASCO , PAOLA	ASSISTANT PROFESSOR	95,108	0	95,108	0	0	0
RAZZAQ , SAMIYA	ASSOCIATE PROFESSOR	95,020	0	95,020	0	0	0
LANGE , BERNADETTE M	ASSISTANT PROFESSOR	95,000	0	95,000	0	0	0
LUMPKIN , CHARLES K	PROFESSOR	94,835	0	94,835	0	0	0
SMITH , VERONICA J	DIRECTOR OF RESEARCH	94,309	0	0	94,309	0	0
STROUD , SHANON R	APRN	94,300	0	94,300	0	0	0
SMITH , TRACY L	APRN	94,300	0	94,300	0	0	0
VAN LIEROP , ANDREA E	ADVANCED PRACTICE NURSE	94,104	0	94,104	0	0	0
TAYLOR , KELLY C	ADVANCED PRACTICE NURSE	93,480	0	93,480	0	0	0
WRIGHT , KIMBERLY C	ADVANCED PRACTICE NURSE	92,496	0	92,496	0	0	0
CANTRELL , HEATHER R	APN COORDINATOR	92,135	0	92,135	0	0	0
JOHNSON , ANDREA L	ADVANCED PRACTICE NURSE	91,840	0	91,840	0	0	0
TAYLOR , MELANIE C	CLINICAL SERVICES MANAGER	89,969	89,969	0	0	0	0
BARNES , ANGELA	ADVANCED PRACTICE NURSE	89,723	0	89,723	0	0	0
KO , JULIE A	ADVANCED PRACTICE NURSE	88,560	0	88,560	0	0	0
MACKEY , CAROLE L	ADVANCED PRACTICE NURSE	88,560	0	88,560	0	0	0
GRIBBLE , EMILY H	APRN	88,560	0	88,560	0	0	0
ROBINSON , DONNA M	ADVANCED PRACTICE NURSE	88,560	0	88,560	0	0	0
PETITTO , LACIE B	ADVANCED PRACTICE NURSE	88,560	0	88,560	0	0	0
HUETTER , SUZANNE H	ADVANCED PRACTICE NURSE	88,560	0	88,560	0	0	0
HASELOW , DIRK T	PHYSICIAN HOURLY	88,190	0	88,190	0	0	0
RICHARDSON , JILLIAN K	ADVANCED PRACTICE NURSE	86,920	0	86,920	0	0	0
MASON , KATHERINE K	ADVANCED PRACTICE NURSE	86,920	0	86,920	0	0	0
WRIGHT , ASHLEY P	ADVANCED PRACTICE NURSE	86,920	0	86,920	0	0	0
WORTHINGTON , BERYL C	NURSE PRACTITIONER III	86,799	0	86,799	0	0	0
NABAWEEESI , ROSEMARY	ASSISTANT PROFESSOR	86,700	0	4,335	0	82,365	0
PERRY , MICHELE M	DIRECTOR OF OPERATIONS	86,664	0	0	86,664	0	0
SCURFIELD , HOLLY H	APRN	86,100	0	86,100	0	0	0
INGLE , JULIE G	ADVANCED PRACTICE NURSE	86,100	0	86,100	0	0	0
YORK , JENNIFER K	ADVANCED PRACTICE NURSE	86,100	0	86,100	0	0	0
HOLLAND , EMMA E	ADVANCED PRACTICE NURSE	85,280	0	85,280	0	0	0
NEWMAN , KIMBERLY A	ADVANCED PRACTICE NURSE	85,280	0	85,280	0	0	0
JONES , LAURA B	ADVANCED PRACTICE NURSE	85,280	0	85,280	0	0	0
ABRAMS , LINDLEY F	ADVANCED PRACTICE NURSE	85,280	0	85,280	0	0	0
MAYLE , CANDACE L	ADVANCED PRACTICE NURSE	85,280	0	85,280	0	0	0
COHEN , ANDREW L	ASSISTANT PROFESSOR	84,000	16,800	63,000	0	4,200	0
ROBINSON , COURTNEY N	ADVANCED PRACTICE NURSE	83,640	0	83,640	0	0	0
SMITH , ANGELA J	ADVANCED PRACTICE NURSE	83,640	0	83,640	0	0	0
LEWIS-WILLIAMS , SHANEIKA M	ADVANCED PRACTICE NURSE	83,640	0	83,640	0	0	0
CARTER , CASSAUNDR A	ADVANCED PRACTICE NURSE	83,640	0	83,640	0	0	0
CAMPBELL , CANDACE L	ADVANCED PRACTICE NURSE	83,640	0	83,640	0	0	0
FREIWALD , TERI L	NURSE PRACTITIONER III	83,548	0	83,548	0	0	0
JARRATT , KELLY P	ASSISTANT PROFESSOR	83,233	1,665	73,245	8,323	0	0
PICCOLO , BRIAN D	ASSISTANT PROFESSOR	83,000	0	0	81,340	1,660	0

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MERCER , KELLY E	ASSISTANT PROFESSOR	83,000	0	0	81,340	1,660	0
MORGAN , CYDNE G	ADVANCED PRACTICE NURSE	82,000	0	82,000	0	0	0
BROOKS , WHITNEY ELIZABETH	ADVANCED PRACTICE NURSE	82,000	0	82,000	0	0	0
VAN PARYS , LINDSAY D	ADVANCED PRACTICE NURSE	82,000	0	82,000	0	0	0
WY , PAULETTE W	ASSISTANT PROFESSOR	81,688	0	81,688	0	0	0
RICH , KATHY K	PROJECT DIRECTOR	81,411	81,411	0	0	0	0
MARTIN , ELIZABETH A	CLINICAL SERVICES MANAGER	81,205	0	81,205	0	0	0
DIOKNO , ROSANA M	ASSOCIATE PROFESSOR	80,307	0	80,307	0	0	0
MENOTTI , TONI R	CARDIAC RN	80,296	0	80,296	0	0	0
WATSON , JANINE E	ASSOCIATE PROFESSOR	80,131	2,004	78,127	0	0	0
WHITAKER , BRANDI N	ASSISTANT PROFESSOR	80,000	16,000	60,000	0	4,000	0
GAUDETTE , SHARI	ASSISTANT PROFESSOR	80,000	0	80,000	0	0	0
SEAY , AMY D	ASSISTANT PROFESSOR	79,996	0	79,996	0	0	0
GRIFFIN , NARISSA R	ASSISTANT PROFESSOR	79,996	0	75,996	4,000	0	0
BOLICK , JO A	PROGRAM DIRECTOR	79,989	0	79,989	0	0	0
ANGTUACO , SYLVIA S	ASSOCIATE PROFESSOR	79,823	0	79,823	0	0	0
ECHVERRI-PALMA , PAULA ANDREA	ASSISTANT PROFESSOR	79,560	0	79,560	0	0	0
BRYANT , JANET C	CLINICAL SERVICES MANAGER	78,964	0	78,964	0	0	0
EDWARDS , TIFFANY F	PROJECT DIRECTOR	78,869	78,869	0	0	0	0
FINK , CHERI	CLINIC DIRECTOR	78,540	0	78,540	0	0	0
YERUVA , VENKAT LAXMI	ASSISTANT PROFESSOR	78,000	0	0	39,000	39,000	0
THAKALI , KESHARI M	ASSISTANT PROFESSOR	78,000	0	0	76,440	1,560	0
RUFF , JEREMY B	PROJECT DIRECTOR	77,897	77,897	0	0	0	0
GOSSETT , JEFFREY M	RESEARCH ASSOCIATE	77,613	0	0	0	77,613	0
WITT , LORA L	DIRECTOR OF ACCOUNTING	77,473	77,473	0	0	0	0
MCNEW , TERESA L	APPLICATIONS SYSTEMS ANALYST - INT	77,141	73,284	3,857	0	0	0
GREEN , THERESE M	SPECIALTY REGISTERED NURSE	76,616	0	76,616	0	0	0
LI , JINGYUN	RESEARCH ASSOCIATE	76,590	0	9,620	45,880	21,090	0
PUMPHREY , KAREN L	CARDIAC RN	75,358	0	75,358	0	0	0
BRAZIL , RENE A	PROGRAM DIRECTOR	74,496	74,496	0	0	0	0
COLLIE , CYNTHIA J	PROJECT DIRECTOR	74,496	74,496	0	0	0	0
MAGEE , MASON S	SYSTEMS ADMINISTRATOR - SENIOR	74,109	74,109	0	0	0	0
MILLER , BEVERLY K	PROGRAM ADMINISTRATOR	73,910	52,476	0	20,695	739	0
MCCONNELL , JANA L	RN II	73,396	0	73,396	0	0	0
SCHWENK , YVETTE D	CLINICAL SERVICES MANAGER	73,038	0	0	73,038	0	0
CONTORNO , JANNA M	ASSISTANT CHAIR	72,891	0	72,891	0	0	0
LOCKHART , JANA B	NURSE PRACTITIONER III	72,412	0	72,412	0	0	0
SHAH , HEVIL N	INSTRUCTOR	72,100	0	72,100	0	0	0
SOOD , CHANCHALDEEP K	INSTRUCTOR	72,100	0	72,100	0	0	0
WILLIAMS , CHARLIE B	INSTRUCTOR	72,100	0	72,100	0	0	0
EVANS , LARRY	ASSOCIATE PROFESSOR	72,053	4,797	64,284	0	2,972	0
MCCULLOUGH , KRISTAN M	CARDIAC RN	71,195	0	71,195	0	0	0
JONES , JOLYNN	CARDIAC RN	70,384	0	70,384	0	0	0
TREADAWAY , PAMELA A	CLINICAL SYSTEMS ANALYST	69,923	69,923	0	0	0	0
PEARSON , KATHLEEN A	CLINICAL COORDINATOR/RN	68,785	0	68,785	0	0	0
JOHNSON , RAE L	CLINICAL COORDINATOR/RN	68,507	0	68,507	0	0	0
BIRDSONG , JIMMIE A	RESEARCH ASSOCIATE	68,411	0	0	68,411	0	0
PORTERFIELD , MELANIE S	NURSE PRACTITIONER III	68,111	0	68,111	0	0	0
PINKERTON , BOBBIE J	SPECIALTY REGISTERED NURSE	68,108	0	68,108	0	0	0
FITZPATRICK , MICHAEL D	SYSTEMS ADMINISTRATOR - INTERMEDIATE	68,096	68,096	0	0	0	0
HULSEY , BRUCE B	CLINICAL SYSTEMS ANALYST	67,878	0	0	33,939	33,939	0

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BUCHANAN , VICTORIA L	SPEECH THERAPIST	67,561	0	67,561	0	0	0
DRAKE , TAMMY R	RN II	67,532	0	67,532	0	0	0
SCOTT , SUSAN S	CLINIC DIRECTOR	67,424	0	67,424	0	0	0
COUGHRAN , SHARALEE D	SPEECH THERAPIST	67,407	0	67,407	0	0	0
SHULTZ , AMY C	RN II	67,359	0	67,359	0	0	0
GABAN , ADAM E	MEDICAL SERVICES ADMINISTRATOR	67,266	0	67,266	0	0	0
HIEGEL , ANNE M	CLINICAL RESEARCH ASSOCIATE	67,001	0	50,251	0	16,750	0
GHORMLEY , LINDSAY K	CARDIAC RN	67,000	0	67,000	0	0	0
HOBSON , REBECCA A	RN II	66,312	0	66,312	0	0	0
KELLY , PAIGE L	RN II	66,106	0	66,106	0	0	0
BOSANKO , KATHERINE B	GENETIC COUNSELOR	66,000	0	66,000	0	0	0
PARKER , PAIGE L	ASSISTANT PROFESSOR	64,262	0	64,262	0	0	0
CHIPMAN , JUDITH A	CLINICAL COORDINATOR/RN	63,991	0	63,991	0	0	0
HAMILTON , JOAN L	SPEECH THERAPIST	63,680	0	63,680	0	0	0
GODFREY , MELISSA D	PROJECT SPECIALIST	63,583	63,583	0	0	0	0
MYRICK , REBECCA S	RESEARCH PROGRAM MANAGER	63,556	0	0	0	63,556	0
BAILEY , LILLIE D	CLINICAL RESEARCH ASSOCIATE	63,000	63,000	0	0	0	0
DANIELS , BRINA J	GENETIC COUNSELOR	63,000	0	63,000	0	0	0
HOWSE , DORINDA D	CONTRACTS MANAGER	62,678	62,678	0	0	0	0
PINCKNEY , LINDA M	MENTAL HEALTH PROFESSIONAL I	62,630	0	62,630	0	0	0
FULLER , MARCIA L	MENTAL HEALTH PROFESSIONAL II	62,195	0	62,195	0	0	0
MITCHELL , WANDA G	NURSE PRACTITIONER II	62,193	0	62,193	0	0	0
CROWDER , ALESHA L	SPEECH THERAPIST	62,000	0	62,000	0	0	0
KENCHEY , SUNITHA	CLINICAL SYSTEMS ANALYST	62,000	0	15,500	3,100	43,400	0
HEIMBURG , JOSHUA G	PROGRAM ADMINISTRATOR	62,000	0	62,000	0	0	0
KETCHER , JASON M	CLINICAL SERVICES MANAGER	61,806	0	61,806	0	0	0
MOORE , TIFFANY P	NEWBORN SCREENING COORDINATOR	61,806	0	61,806	0	0	0
GRIFFIN , AMY E	SPEECH THERAPIST	61,500	0	61,500	0	0	0
BUTTREY , DENNY E	SPEECH THERAPIST	61,420	0	61,420	0	0	0
MULL , ANGELA B	SICKLE CELL SPECIALTY NURSE	61,290	0	61,290	0	0	0
PARKS , BELVA D	CLINICAL COORDINATOR/RN	61,150	0	61,150	0	0	0
LAWRENCE , LORA A	RESEARCH/CLINICAL PROGRAM MANAGER	60,650	0	0	0	60,650	0
CAREY , REBECCA G	SOCIAL SERVICES CONSULTANT	60,589	0	60,164	425	0	0
THOMAS , TONDRA D	ACCOUNTING MANAGER	60,000	60,000	0	0	0	0
PEDERSON , NICOLE L	GENETIC COUNSELOR	60,000	0	60,000	0	0	0
MULLINS , SAMANTHA H	RESEARCH PROGRAM MANAGER	59,877	0	0	20,358	39,519	0
JAMES , STEVEN	SYSTEMS ADMINISTRATOR - ASSOCIATE	59,015	59,015	0	0	0	0
RUSH , LESLIE N	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	58,431	0	0	58,431	0	0
CHAMBERS , HELEN A	MENTAL HEALTH PROFESSIONAL II	58,315	0	58,315	0	0	0
HARPER , JIMMY D	MENTAL HEALTH PROFESSIONAL I	58,199	0	58,199	0	0	0
ROBERTS , DEAN W	ASSOCIATE RESEARCH PROFESSOR	58,124	0	0	0	58,124	0
TADPHALE , SACHIN D	INSTRUCTOR	57,592	0	57,592	0	0	0
ROOKER , LELA V	OE DATA BASE COORDINATOR	57,529	57,529	0	0	0	0
BLACKBURN , MICHAEL L	RESEARCH ASSOCIATE	57,425	0	0	57,425	0	0
SMITH , KAREN L	MENTAL HEALTH PROFESSIONAL I	57,253	0	57,253	0	0	0
HURREN , NICHOLAS M	INSTRUCTOR	57,000	0	0	0	57,000	0
MARCOTTE , STACY D	PSYCH EXAMINER SUPERVISOR	56,640	0	56,640	0	0	0
SCOTT , DAVID E	PC SYSTEM SPECIALIST	56,343	0	56,343	0	0	0
BLOCK , ASHLEY S	PROJECT MANAGER	56,280	0	0	30,954	25,326	0
LUO , CHUNQIAO	BIOSTATISTICIAN	56,132	0	16,840	2,807	36,485	0
OSWALT , JOSEPH L	SPEECH THERAPIST	56,109	0	55,715	394	0	0

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						112, 117-119, 174-178, 278-280	411-419, 611-621, 811, 814, 900	
OSWALT , ANNE K	SPEECH THERAPIST	56,109	0	55,715	394	0	0	0
TITUS , ANGELA E	ADVANCED PRACTICE NURSE	56,088	0	56,088	0	0	0	0
SHEPPARD , KRISTEN L	ADVANCED PRACTICE NURSE	56,088	0	56,088	0	0	0	0
SARAF , MANISH K	POST DOCTORAL FELLOW	56,000	0	0	56,000	0	0	0
PULLIAM , ELIZABETH	ASSISTANT PROFESSOR	55,997	1,600	54,397	0	0	0	0
EAST , COLLIER	SERVICE CENTER REPRESENTATIVE - SR	55,719	55,719	0	0	0	0	0
SHELTON , BELINDA C	EXECUTIVE ASSISTANT III	55,132	55,132	0	0	0	0	0
WANKHADE , UMESH D	POST DOCTORAL FELLOW	55,000	0	0	55,000	0	0	0
DISMUTE , CHRISTIAN S	CLINIC MANAGER	55,000	0	55,000	0	0	0	0
HU , ZHUOPEI	BIOSTATISTICIAN	54,758	0	21,903	1,642	31,213	0	0
PETRAY , JENNIFER M	MENTAL HEALTH PROFESSIONAL I	54,535	0	54,535	0	0	0	0
SHPYLEVA , SVITLANA I	RESEARCH ASSOCIATE	54,392	0	0	0	54,392	0	0
SCHRADER , APRIL D	NURSE PRACTITIONER II	54,347	0	54,347	0	0	0	0
CARTER , DONNA L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	54,330	0	0	54,330	0	0	0
MCCAULEY-SHELTON , PAULA M	RESEARCH ADMINISTRATOR - SENIOR	54,259	0	0	0	54,259	0	0
JACKSON , JACQUELYN F	RESEARCH ASSOCIATE	54,234	0	0	0	54,234	0	0
ENGLISH , EMILY	RESEARCH PROGRAM MANAGER	54,110	0	0	27,055	27,055	0	0
HOGGARD , CHRISTOPHER L	MENTAL HEALTH PROFESSIONAL I	53,749	0	53,749	0	0	0	0
VILLARREAL , RUBEN	ADMINISTRATIVE SERVICES MANAGER	53,305	0	53,305	0	0	0	0
KRUEGER , LAINE M	PROJECT SPECIALIST	53,278	0	53,278	0	0	0	0
DORSEY , THERESA M	CERTIFIED TECHNOLOGIST II	53,066	0	53,066	0	0	0	0
COOPER , ANITA L	LICENSED PSYCHOLOGICAL EXAMINER I	53,054	0	53,054	0	0	0	0
WALTON , CYNTHIA L	RESEARCH ASSISTANT	52,913	0	0	0	52,913	0	0
SWAIM , DEBBIE C	OFFICE MANAGER - MEDICAL	52,450	0	52,450	0	0	0	0
WHITTINGTON , LACINDA A	SPEECH THERAPIST	52,217	0	52,217	0	0	0	0
WEBB , ASHLEY D	CLINICAL COORDINATOR/RN	52,000	0	52,000	0	0	0	0
MOORE , MELISSA L	DEPARTMENT BUSINESS COORDINATOR	51,797	0	51,797	0	0	0	0
MAYS , ERICKA N	LICENSED PSYCHOLOGICAL EXAMINER I	51,665	0	51,665	0	0	0	0
KEHN , CHRISTINA J	SOCIAL SERVICES CONSULTANT	51,634	0	51,634	0	0	0	0
BUTLER , DEBRA E	MENTAL HEALTH PROFESSIONAL I	51,626	0	51,626	0	0	0	0
PORTER , MARY E	PROGRAM MANAGER	51,515	0	0	51,515	0	0	0
HUDSON , ALLISON E	RESEARCH PROGRAM MANAGER	51,515	0	0	51,515	0	0	0
EASTON , MANDALYN E	PSYCH EXAMINER	51,255	0	51,255	0	0	0	0
WYNNE , REBECCA A	RESEARCH ASSISTANT	51,193	0	0	0	51,193	0	0
BOWLIN , ANNE K	RESEARCH ASSISTANT	50,440	0	0	50,440	0	0	0
RAMIREZ , LEYBI L	POST DOCTORAL FELLOW	50,230	0	0	37,672	12,557	0	0
DIAZ FUENTES , EVA C	POST DOCTORAL FELLOW	50,230	0	0	25,115	25,115	0	0
BROCK , ANGELA	RESEARCH PROGRAM MANAGER	50,229	0	0	12,557	37,672	0	0
SCHMIDT , JENA M	CARDIAC RN	50,000	0	50,000	0	0	0	0
CHINTAPALLI , SREE VAMSEE	INSTRUCTOR	50,000	0	0	25,000	25,000	0	0
JOHNSON , BRIAN K	BUILDING MANAGER	49,802	49,802	0	0	0	0	0
MCCUIN , ANGIE M	ADMINISTRATIVE ANALYST	49,565	0	49,565	0	0	0	0
MARDIS , TRISHA M	CLINICAL COORDINATOR/RN	49,424	0	49,424	0	0	0	0
HINES , SUSAN A	MANAGER OF MEDICAL SERVICES	49,289	0	49,289	0	0	0	0
BREEDING , BRENDA J	HEALTH INFORMATION SPECIALIST	49,157	49,157	0	0	0	0	0
SAYLORS , MARIE E	BIOSTATISTICIAN	49,000	0	0	1,225	47,775	0	0
BAMBRICK , DOROTHY A	PC SYSTEM SPECIALIST	48,973	48,973	0	0	0	0	0
RAKES , ANNA LAURA	RESEARCH ASSOCIATE	48,839	0	0	46,398	2,441	0	0
LEE , ROBERT C	PC SYSTEM SPECIALIST	48,528	0	48,528	0	0	0	0
MOSS , QUANDA M	HEALTH INFORMATION SPECIALIST	48,380	0	0	4,838	43,542	0	0
KARIM , MOHAMMAD A	RESEARCH ASSOCIATE	48,341	0	0	24,170	24,170	0	0

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MCCULLOUGH, SANDRA S	RESEARCH ASSISTANT	48,271	0	0	0	48,271	0
BULL, RACHEL D	OFFICE MANAGER - MEDICAL	48,099	43,289	4,810	0	0	0
KOTHARI, MONICA	RESEARCH ASSOCIATE	48,000	0	0	12,000	36,000	0
ZHONG, YING	RESEARCH ASSOCIATE III	47,993	0	0	47,993	0	0
DAILEY, JODIE W	LICENSED CERTIFIED SOCIAL WORKER	47,977	0	38,382	9,595	0	0
RICHMOND-CLARK, KRISTIN M	OFFICE MANAGER I	47,870	47,870	0	0	0	0
RAULS, STANLEY D	INSTRUCTOR	47,757	0	47,757	0	0	0
LETZIG, LYNDA G	RESEARCH ASSOCIATE	47,672	0	0	4,767	42,905	0
NASH, MICHAEL E	DEPARTMENT BUSINESS COORDINATOR	47,520	23,760	23,760	0	0	0
GOMEZ-GARCIA, RIGOBERTO	END USER COMPUTING SPECIALIST - INTERMED	47,229	47,229	0	0	0	0
JOHNSON, JEREMY R	SERVICE REPRESENTATIVE - SENIOR	47,229	47,229	0	0	0	0
HESTER, ALLISON L	ADVANCED PRACTICE NURSE	46,740	0	46,740	0	0	0
SIKES, JAMES D	RESEARCH ASSISTANT	46,681	0	28,009	4,668	14,004	0
NICK, JULIE A	DATABASE SPECIALIST - INTER	46,650	0	13,218	9,331	24,101	0
ROSE, SHANNON P	POST DOCTORAL FELLOW	46,130	0	0	0	46,130	0
SLATTERY, JOHN C	RESEARCH/CLINICAL PROGRAM MANAGER	46,125	0	0	0	46,125	0
WALTON-BUFORD, SERIFATU T	EDUCATION COORDINATOR	46,000	0	0	45,080	920	0
BRATTON, WILLIAM S	RN II	45,952	0	45,952	0	0	0
HOUSE, SUZANNE E	RESEARCH ASSOCIATE	45,903	0	25,339	4,499	16,066	0
JERNIGAN, STEFANIE L	RESEARCH ASSOCIATE I	45,531	0	0	16,557	28,974	0
GLOVER, REBECCA L	PC SYSTEM SPECIALIST	45,094	45,094	0	0	0	0
HOLLOWAY, ADRIANE R	HEALTH INFORMATION SPECIALIST	45,089	0	0	4,509	40,580	0
BROWN, TIFFANY F	RESEARCH ASSISTANT	45,000	0	40,500	4,500	0	0
SCOTT, MALINDA	OFFICE MANAGER - MEDICAL	44,836	44,836	0	0	0	0
FREILINO, JENNIFER A	MENTAL HEALTH PROFESSIONAL I	44,660	0	44,660	0	0	0
HAMMACK, SUSAN K	DEPARTMENT BUSINESS COORDINATOR	44,528	0	44,528	0	0	0
PORBECK, SUSAN M	PROJECT COORDINATOR TRAINER	44,334	0	0	44,334	0	0
DOLLINS, MARY J	BILLING SPECIALIST III	43,949	0	43,949	0	0	0
PRICE, CAROL D	DEPARTMENT BUSINESS COORDINATOR	43,784	13,135	30,649	0	0	0
TERRY, HOLLY M	CHILD SAFETY PROGRAM COORDINATOR	43,669	0	0	43,669	0	0
PULLIAM, LISA R	PROGRAM COORDINATOR	43,226	43,226	0	0	0	0
BENNURI, SIRISH C	RESEARCH ASSOCIATE	43,054	0	0	0	43,054	0
HERRERA MORALES, ANAYELI	PROGRAM COORDINATOR	42,909	0	0	42,909	0	0
LORING, FELICIA R	TRAINING DEVELOPMENT SPECIALIST	42,859	0	0	42,859	0	0
BIRD, AMY JO	HEALTH INFORMATION SPECIALIST	42,857	0	0	4,286	38,572	0
CLARDY, SHIRLEY A	PROGRAM COORDINATOR	42,800	0	0	4,280	38,520	0
ONUKWUBE, JENNIFER I	RESEARCH ASSISTANT	42,379	0	31,785	5,085	5,509	0
NEVIN, STEPHANIE T	ASSISTANT PROFESSOR	42,223	0	42,223	0	0	0
RANDOLPH, CHRISTOPHER E	RESEARCH ASSISTANT	41,951	0	0	20,976	20,976	0
TIPPETT, MARIE L	ADMINISTRATIVE COORDINATOR	41,824	0	20,912	0	20,912	0
KOBA, JANE M	OFFICE MANAGER - MEDICAL	41,754	0	41,754	0	0	0
LEE, MARY L	DEPARTMENT BUSINESS COORDINATOR	41,673	0	41,673	0	0	0
DELHEY, LEANNA M	RESEARCH ASSISTANT	41,642	0	0	0	41,642	0
DICKEY, KATHY L	DEPARTMENT BUSINESS COORDINATOR	41,548	41,548	0	0	0	0
CALLOWAY, THEANGELO M	HEALTH INFORMATION SPECIALIST	41,544	0	0	4,154	37,390	0
HUDSON BROWN, RITA C	RESEARCH COORDINATOR	41,376	0	41,376	0	0	0
PARKER, MARGARET F	DEPARTMENT BUSINESS COORDINATOR	41,365	40,952	0	0	414	0
MCNUTT, CAROLYN	GRANTS ADMINISTRATOR	40,991	0	0	0	40,991	0
MAIZE, MARTIN O	HEALTH SERVICES SPECIALIST	40,945	0	0	0	40,945	0
LAZARENKO, OXANA P	RESEARCH ASSISTANT	40,729	0	0	40,729	0	0
PERALTA, CHRIS D	RESEARCH ASSISTANT	40,626	0	0	34,532	6,094	0

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VYAS , KANAN K	RESEARCH ASSISTANT	40,500	0	0	40,500	0	0
HERSHBERGER , PATRICIA D	DEPARTMENT BUSINESS COORDINATOR	40,257	0	40,257	0	0	0
DALRYMPLE , ROBIN L	DEPARTMENT BUSINESS COORDINATOR	40,257	0	40,257	0	0	0
MILONI , LORI J	DEPARTMENT BUSINESS COORDINATOR	40,257	40,257	0	0	0	0
EVANS , TERESA T	RESEARCH ASSOCIATE	40,225	0	0	0	40,225	0
KINCADE , FRAN L	PROJECT SPECIALIST	39,983	39,983	0	0	0	0
STOTTS , EMILY A	RESIDENT COORDINATOR	39,983	39,983	0	0	0	0
SMITH , ANGELA N	HEALTH INFORMATION SPECIALIST	39,594	0	0	39,594	0	0
SMITH , DIANA T	MENTAL HEALTH PROFESSIONAL II	39,530	0	38,400	1,130	0	0
RYE HAWKINS , VIRGINIA A	HEALTH INFORMATION SPECIALIST	39,500	0	0	9,875	29,625	0
MILLER , NANCY J	ADMINISTRATIVE ANALYST	39,281	0	35,353	3,928	0	0
MITRANI , NICHOLAS A	MENTAL HEALTH PROFESSIONAL I	39,206	0	19,603	0	19,603	0
PAVLIV , OLEKSANDRA Y	RESEARCH ASSOCIATE	38,958	0	0	0	38,958	0
PORTER , DAWN M	PROGRAM COORDINATOR	38,810	0	0	38,810	0	0
TOWNE , ARLINE	PROGRAM COORDINATOR	38,810	0	38,810	0	0	0
GRAVES , DENISE B	RESEARCH ASSISTANT	38,711	0	32,130	6,581	0	0
BARRETT , KATHLEEN W	RESEARCH ASSOCIATE	38,478	0	0	0	38,478	0
MCGEE , GINA L	DEPARTMENT BUSINESS COORDINATOR	38,358	0	38,358	0	0	0
HOGAN , TANYA G	OFFICE MANAGER - MEDICAL	38,150	0	19,075	0	19,075	0
BRITTON , LATONYA	HEALTH INFORMATION SPECIALIST	38,057	0	0	38,057	0	0
BLAND , CRYSTAL C	RESEARCH TECHNOLOGIST	38,027	0	19,014	0	19,013	0
SPARLING , MICHELLE L	ADMINISTRATIVE COORDINATOR	37,975	0	37,975	0	0	0
POTTS , JENNY L	DEPARTMENT BUSINESS COORDINATOR	37,923	22,754	15,169	0	0	0
LATOURELLE , LYNDA K	DEPARTMENT BUSINESS COORDINATOR	37,179	37,179	0	0	0	0
HALE , RACHEL B	DEPARTMENT BUSINESS COORDINATOR	37,179	0	0	0	37,179	0
SHARP , AMBER E	RESEARCH PROGRAM COORDINATOR	37,179	0	0	0	37,179	0
HEARD , MELISSA E	POST DOCTORAL FELLOW	36,904	0	0	0	36,904	0
WEAVER , MALLORY	LICENSED SOCIAL WORKER	36,904	0	36,904	0	0	0
HOOKS , REBECCA A	ADMINISTRATIVE ANALYST	36,780	0	36,780	0	0	0
SCHEXNAYDER , REBECCA E	ASSISTANT PROFESSOR	36,712	0	36,712	0	0	0
SMITH , CHERYL A	ADMINISTRATIVE ANALYST	36,598	0	36,598	0	0	0
HILL , RUBINIA C	OFFICE MANAGER - MEDICAL	36,446	25,512	0	0	10,934	0
BRADLEY , BRENDA A	ADMINISTRATIVE ANALYST	36,339	0	36,339	0	0	0
HARDIN , DEANNA L	ADMINISTRATIVE ANALYST	36,252	0	36,252	0	0	0
STEVENS , ROSEMARY	ADMINISTRATIVE SPECIALIST III	36,144	0	36,144	0	0	0
ROBERTS , CHERYL	ADMINISTRATIVE SPECIALIST III	36,063	0	36,063	0	0	0
FOSTER , DUSTIN M	ADMINISTRATIVE ANALYST	35,558	0	17,779	17,779	0	0
DODSON , KAREN L	ADMINISTRATIVE ANALYST	34,613	0	34,613	0	0	0
VANPELT , DELORES A	ADMINISTRATIVE ANALYST	34,613	0	34,613	0	0	0
BASER , MEGHAN C	ADMINISTRATIVE ANALYST	34,580	6,916	27,664	0	0	0
BROWNLEE , JOANNA K	ADVANCED PRACTICE NURSE	34,112	0	34,112	0	0	0
COX , VEARLIN W	ADMINISTRATIVE ANALYST	33,800	0	33,800	0	0	0
UDRIZAR , PATRICIA D	RESEARCH ASSISTANT	33,498	0	0	0	33,498	0
FOSTER , ELIZABETH A	PROGRAM COORDINATOR	33,316	33,316	0	0	0	0
ELLISON , LABERTA	ADMINISTRATIVE ANALYST	33,315	0	33,315	0	0	0
MILLS , THERESA L	ADMINISTRATIVE ANALYST	33,121	0	33,121	0	0	0
ADAIR , MARY B	CLINICAL INTERPRETER	32,803	0	32,803	0	0	0
BUCHMANN , JULISSA	ASSISTANT PROFESSOR	32,578	0	32,578	0	0	0
GAY , TAMMY M	SPEECH THERAPIST	32,514	0	32,514	0	0	0
HALL , SHERRY D	ADMINISTRATIVE SPECIALIST III	32,313	0	32,313	0	0	0
MCKINNON , SHANE R	ADMINISTRATIVE SPECIALIST III	32,052	16,026	16,026	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RUSSELL , ANNA P	ADMINISTRATIVE SPECIALIST III	31,752	0	31,752	0	0	0
KELLEY , RACHEL M	ADMINISTRATIVE SPECIALIST III	31,746	0	31,746	0	0	0
CUSTER , DARLENE M	ADMINISTRATIVE SPECIALIST III	31,437	0	31,437	0	0	0
SINELE , LINDA D	ADMINISTRATIVE SPECIALIST III	31,276	18,766	12,510	0	0	0
IZQUIERDO , PATRICIA A	EXTRA HELP	31,200	0	0	0	31,200	0
DELFOSE , LORI L	ADMINISTRATIVE ANALYST	31,176	0	0	23,382	7,794	0
JORDAN , TAMAR L	ADMINISTRATIVE SPECIALIST III	31,132	15,566	15,566	0	0	0
MARTIN , LISA M	ADMINISTRATIVE SPECIALIST III	31,117	6,223	24,894	0	0	0
STARKS , LAJOYCE A	ACCESS COORDINATOR III	30,912	0	30,912	0	0	0
WALLACE , REBECCA M	POST DOCTORAL FELLOW	30,600	0	30,600	0	0	0
VICENCIO , KENNETH L	POST DOCTORAL FELLOW	30,600	0	30,600	0	0	0
WALSH , KATE LYN	POST DOCTORAL FELLOW	30,600	0	30,600	0	0	0
GARDNER , CHRISTIE E	POST DOCTORAL FELLOW	30,600	0	30,600	0	0	0
ONEAL , CASSANDRA L	ADMINISTRATIVE ANALYST	30,588	15,294	0	0	15,294	0
CLAY , JERRILYN L	ADMINISTRATIVE ANALYST	30,588	0	30,588	0	0	0
STECK , JENNIFER E	ADMINISTRATIVE ANALYST	30,588	18,353	12,235	0	0	0
SITLER , CINDY K	ADMINISTRATIVE ANALYST	30,588	0	30,588	0	0	0
ISHIKAWA , ERI	ADMINISTRATIVE ANALYST	30,588	0	21,412	0	9,176	0
WRIGHT , LINDA A	ADMINISTRATIVE ANALYST	30,588	0	30,588	0	0	0
DANIEL , MARLA S	ADMINISTRATIVE ANALYST	30,588	30,588	0	0	0	0
OCKAY , ELLEN E	LPN II	30,528	0	30,528	0	0	0
LAKE , CALLIE J	ADMINISTRATIVE ANALYST	30,450	0	30,450	0	0	0
BRADFORD , ROSIE A	ADMINISTRATIVE SPECIALIST III	30,311	0	30,311	0	0	0
HUSSIAN , DESHA A	ADMINISTRATIVE SPECIALIST III	30,102	6,020	24,082	0	0	0
DUDOICH , KRISTESON T	ACCESS COORDINATOR II	30,074	0	30,074	0	0	0
SCRUGGS , KIMBERLY R	ADMINISTRATIVE SPECIALIST III	29,945	14,972	14,972	0	0	0
HILL , CONNIE L	ADMINISTRATIVE SPECIALIST III	29,892	0	29,892	0	0	0
MILLER , GLENDA J	ADMINISTRATIVE SPECIALIST III	29,416	0	29,416	0	0	0
PRAKASH , SUPRAJA	RESEARCH TECHNICIAN	29,348	0	0	0	29,348	0
HANDCOCK , ASHLEY M	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
LENDON , WYONA J	ACCESS COORDINATOR II	28,629	0	28,629	0	0	0
EZE , ANTHONY N	RESEARCH TECHNICIAN	28,627	0	0	11,537	17,090	0
TITTLE , GLENDA A	ADMINISTRATIVE SPECIALIST III	28,605	0	28,605	0	0	0
BALDWIN , TAMMY L	ACCESS COORDINATOR II	28,600	0	28,600	0	0	0
PINTO , DEBORAH R	ACCESS COORDINATOR II	28,080	0	28,080	0	0	0
GREER , SHYNNON	ADMINISTRATIVE SPECIALIST III	28,050	28,050	0	0	0	0
VAUGHN , CYNTHIA	ACCESS COORDINATOR II	28,041	0	28,041	0	0	0
DAWSON , CATINA M	ACCESS COORDINATOR II	28,041	0	28,041	0	0	0
ABBOTT , TRACY A	LPN I	27,892	0	27,892	0	0	0
ALCARAZ , MARISOL	CLINICAL INTERPRETER	27,773	0	27,773	0	0	0
SAWYER , GRETCHEN	ACCESS COORDINATOR II	27,766	0	27,766	0	0	0
KILPATRICK , TONYA C	ACCESS COORDINATOR II	27,766	0	27,766	0	0	0
SOSA , JENNY A	ACCESS COORDINATOR II	27,310	0	27,310	0	0	0
HUGHES , JULIA S	ASSISTANT PROFESSOR	27,142	0	27,142	0	0	0
COPELAND , DEUNTATE	ADMINISTRATIVE SPECIALIST III	26,951	0	26,951	0	0	0
GUPTON , DEANNA M	ADMINISTRATIVE SPECIALIST III	26,951	0	26,951	0	0	0
BRADFORD , GWENDOLYN M	ADMINISTRATIVE SPECIALIST III	26,951	0	0	0	26,951	0
WARREN , ROSALIND J	ACCESS COORDINATOR II	26,755	0	26,755	0	0	0
PLICHTA , MARJORIE A	ADMINISTRATIVE SPECIALIST III	26,423	13,212	13,211	0	0	0
MARTINEAU , ASHLEY D	ADMINISTRATIVE SPECIALIST III	26,423	0	26,423	0	0	0
YOUNG , KRISTY N	ADMINISTRATIVE SPECIALIST III	26,423	0	26,423	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HOWEY , KELLY W	ADMINISTRATIVE SPECIALIST III	26,423	23,781	2,642	0	0	0
BROWN , AARON B	ADMINISTRATIVE SPECIALIST III	26,423	0	26,423	0	0	0
WHITE , AMBER N	ADMINISTRATIVE SPECIALIST III	26,423	26,423	0	0	0	0
CORBIN , CAROLINE R	ADMINISTRATIVE SPECIALIST III	25,905	15,543	10,362	0	0	0
HUNTER , TAYLOR L	ADMINISTRATIVE SPECIALIST III	25,905	25,905	0	0	0	0
HUMPHRIES , REVA A	ADMINISTRATIVE SPECIALIST III	25,268	8,844	16,424	0	0	0
BUCK , PHILIP B	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
MCMAINS , REGINA A	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
ADAMS , AMIE A	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
MARKLEY , KRISTINA J	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
ZODROW , READE D	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
MARTIN , KEOSHA L	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
MILLER , JENNIFER L	ADMINISTRATIVE SPECIALIST III	24,373	0	24,373	0	0	0
GRAHAM , ALICIA L	PATIENT SERVICES COORDINATOR II	24,000	0	24,000	0	0	0
BRASWELL , ERICA F	PHYSICIAN HOURLY	22,048	0	22,048	0	0	0
ADAMS , ALLISON E	POST DOCTORAL FELLOW	20,000	0	20,000	0	0	0
BALLINGER , NOLA J	ADMINISTRATIVE SPECIALIST III	18,775	9,312	9,463	0	0	0
FISCHER-LAYCOCK , IAN N	RESEARCH ASSISTANT	18,000	0	0	14,000	4,000	0
VONLANTHEN , MARYELLE G	PHYSICIAN HOURLY	17,992	0	17,992	0	0	0
FIEDOREK , STEPHEN C	PHYSICIAN HOURLY	17,992	0	17,992	0	0	0
CASTEEL , HELEN B	PHYSICIAN HOURLY	17,992	0	17,992	0	0	0
DORSEY , SUSAN L	PROJECT/PROGRAM SPECIALIST	16,637	16,637	0	0	0	0
KARR , MICHAEL JOHN	ADMINISTRATIVE ANALYST	16,014	0	0	0	16,014	0
VOGEL , RALPH J	ASSISTANT PROFESSOR	15,870	0	0	0	15,870	0
MCDONNELL , LESLIE M	ADVANCED PRACTICE NURSE	12,480	0	12,480	0	0	0
BELL , MATTHEW C	ASSISTANT PROFESSOR	11,360	0	11,360	0	0	0
ANDELMAN , PAMELA D	RN I	10,400	0	10,400	0	0	0
GILES , ANGELETTA B	FAMILY ENRICHMENT SPECIALIST I	9,152	0	0	0	9,152	0
DANNAWAY , TERESA C	FAMILY ENRICHMENT SPECIALIST I	9,152	0	0	0	9,152	0
BELL , LETHA A	PROJECT SPECIALIST	6,578	0	0	6,578	0	0
RANGEL , CAROL F	GRANTS SPECIALIST	3,854	0	964	2,891	0	0
NICHOLSON , CALE M	PROGRAM MANAGER	412	206	0	206	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(438,149)	(777,765)	234,269	0	105,347	0
FACULTY	SALARY RESERVE - FACULTY	1,227,471	0	1,889,707	477,500	(1,139,736)	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	146,851	0	45,951	0	100,900	0
NURSES	Salary Reserve - Nurses	293,622	0	293,622	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	381,252	0	301,252	0	80,000	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	149,313	62,789	86,524	0	0	0
ANNUAL SALARIES - PEDIATRICS		65,959,670	3,875,799	52,815,987	4,899,391	4,368,493	0
COM	COLLEGE OF MEDICINE						
COM0178F	HEADSTART						
PRICE , PATRICIA A	EARLY CHILD EDUCATION CONSULTANT	78,302	0	78,302	0	0	0
LARKIN , TYRA M	DIRECTOR OF HEAD START	76,883	0	76,883	0	0	0
BARKSDALE , ANDREA L	FINANCIAL MANAGER	57,000	0	57,000	0	0	0
SMITH , KRISTINA R	PROJECT/PROGRAM MANAGER	56,441	0	0	56,441	0	0
MARTIN , ALLISON M	PROGRAM MANAGER	53,500	0	0	53,500	0	0
MCLEMORE , DAVETTE M	EDUCATION COORDINATOR	46,844	0	0	46,844	0	0
HILL , BRENDA	PROJECT COORDINATOR TRAINER	44,205	0	0	44,205	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WILLIAMS, EVA J	FAMILY & COMMUNITY PARTNERSHIP RES SPEC	42,947	0	0	42,947	0	0
PALMER, JANNETTA	HOSPITAL PROGRAM SERVICES ASSISTANT	40,991	0	0	40,991	0	0
SPRAWLING, VIRGINIA F	PROJECT COORDINATOR TRAINER	40,912	0	0	40,912	0	0
RUVALCABA, MARIA G	HEALTH ENRICHMENT SPECIALIST	40,682	0	0	40,682	0	0
HARRIS, ANJACNETTE	HOSPITAL PROGRAM SERVICES ASSISTANT	40,389	0	0	40,389	0	0
BUBIN, KATHLEEN M	HEALTH SERVICES SPECIALIST	39,460	0	0	39,460	0	0
MCELHANEY, ERICKA L	ACCOUNTING MANAGER	37,541	0	37,541	0	0	0
MADISON, CUGINI E	ERSEA RESOURCE SPECIALIST	37,169	0	0	37,169	0	0
JACKSON, JUDY A	MAINTENANCE PROPERTY/TRANSPORTATION MGR	37,074	0	37,074	0	0	0
PARR, LISA Y	TEACHER	35,949	0	0	35,949	0	0
JOHNSON, DARLENE	SITE MANAGER I/FAMILY ENRICHMENT SPEC	35,711	0	0	35,711	0	0
PERKINS, RHONDA L	SITE MANAGER I	35,646	0	0	35,646	0	0
BROWN, ANGELA D	PEDIATRIC NUTRITION CONSULTANT III	35,453	0	0	35,453	0	0
BRYANT, KATRINA A	HEALTH ENRICHMENT SPECIALIST	35,408	0	0	35,408	0	0
HAMILTON, MARY F	HEALTH ENRICHMENT SPECIALIST	35,408	0	0	35,408	0	0
EVERETT, ARETHA N	PARENT INVOLVEMENT	35,400	0	0	35,400	0	0
PIGEE, CHERYL L	SITE MANAGER I/FAMILY ENRICHMENT SPEC	35,215	0	0	35,215	0	0
FLOYD, MELODY J	SITE MANAGER I/FAMILY ENRICHMENT SPEC	35,175	0	0	35,175	0	0
MONTGOMERY, CAROLYN M	TEACHER	35,143	0	0	35,143	0	0
PERKINS, ELNORA P	FAMILY ENRICHMENT SPECIALIST I	34,953	0	0	34,953	0	0
LANE, ARLEAN	SITE MANAGER I/FAMILY ENRICHMENT SPEC	34,119	0	0	34,119	0	0
CAMPBELL, CHRISTIE L	SITE MANAGER I	34,098	0	0	34,098	0	0
WESLEY, LISA A	TEACHER	33,954	0	0	33,954	0	0
HAYWOOD, VIVIAN A	TEACHER	33,737	0	0	33,737	0	0
BELL, CHRISTY A	FAMILY ENRICHMENT SPECIALIST I	33,581	0	0	33,581	0	0
MOORE, EMMOGENE C	SITE MANAGER I	32,981	0	0	32,981	0	0
DIXON, JOYCE	FAMILY ENRICHMENT SPECIALIST I	32,832	0	0	32,832	0	0
REICHARD, HELLEN R	ADMINISTRATIVE SPECIALIST III	32,799	0	0	32,799	0	0
DAVIS, KATINA D	SITE MANAGER I/FAMILY ENRICHMENT SPEC	32,754	0	0	32,754	0	0
SHEPHARD, SHENITTA M	FAMILY ENRICHMENT SPECIALIST I	32,694	0	0	32,694	0	0
JIMERSON, SARAH E	FAMILY ENRICHMENT SPECIALIST I	32,531	0	0	32,531	0	0
BROWN, SANDRA L	TEACHER	32,487	0	0	32,487	0	0
SMITH, RICKY A	SKILLED TRADESMAN	32,237	0	0	32,237	0	0
THOMAS, TAMIKO L	SITE MANAGER I	32,000	0	0	32,000	0	0
MCKINNEY-DEISCH, MARY T	SITE MANAGER I/FAMILY ENRICHMENT SPEC	31,526	0	0	31,526	0	0
BROWN, HELEN J	FAMILY ENRICHMENT SPECIALIST I	31,482	0	0	31,482	0	0
MARKS, LAVERNE A	TEACHER	31,400	0	0	31,400	0	0
CANCHOLA, TERESA	FAMILY ENRICHMENT SPECIALIST I	31,106	0	0	31,106	0	0
COLE, LINDA K	TEACHER	31,025	0	0	31,025	0	0
MORALES ACEVEDO, SANDRA J	FAMILY ENRICHMENT SPECIALIST I	31,000	0	0	31,000	0	0
NEWBERRY, JAMES O	SKILLED TRADESMAN	30,986	0	0	30,986	0	0
HUMPHREY, DEBORAH R	FAMILY ENRICHMENT SPECIALIST I	30,978	0	0	30,978	0	0
DICKERSON, TAMI R	TEACHER	30,926	0	0	30,926	0	0
MADISON, NATALIE L	FAMILY ENRICHMENT SPECIALIST I	30,863	0	0	30,863	0	0
GHIENDONI, MICHAEL D	SITE MANAGER I/FAMILY ENRICHMENT SPEC	30,708	0	0	30,708	0	0
AUSTIN, DACHANA L	FAMILY ENRICHMENT SPECIALIST I	30,634	0	0	30,634	0	0
GRAY, LASONYA S	FAMILY ENRICHMENT SPECIALIST I	30,600	0	0	30,600	0	0
HENDRICH, DAVID W	SKILLED TRADESMAN	30,526	0	0	30,526	0	0
ANDERSON, AMANDA M	TEACHER	30,025	0	0	30,025	0	0
FONTENOT, JANET M	TEACHER	30,000	0	0	30,000	0	0
DOAN, DAWNA L	TEACHER	29,953	0	0	29,953	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LEWIS , SABRINA N	FAMILY ENRICHMENT SPECIALIST I	29,884	0	0	29,884	0	0
MORRIS , CHRISTY M	FAMILY ENRICHMENT SPECIALIST I	29,700	0	0	29,700	0	0
ALLEN , GLORIA J	FOOD PREPARATION SUPERVISOR	29,129	0	0	21,847	7,282	0
MICKLES , BARBARA A	FOOD PREPARATION SUPERVISOR	29,001	0	0	21,751	7,250	0
DICKERSON , LYNDA L	TEACHER	28,898	0	0	28,898	0	0
SCALES , JENNIE M	TEACHER	28,598	0	0	28,598	0	0
HARPER , KENDRE A	TEACHER	28,125	0	0	28,125	0	0
ASHLEY , SHARRIKA S	TEACHER	27,582	0	0	27,582	0	0
LEE , CAROLYN D	TEACHER	27,500	0	0	27,500	0	0
WEAVER , PAMELA E	TEACHER	27,477	0	0	27,477	0	0
COSEN , KRYSTAL D	TEACHER	27,477	0	0	27,477	0	0
ROY , CASSANDRA M	TEACHER	26,875	0	0	26,875	0	0
HILL , BRITTANI S	TEACHER	26,864	0	0	26,864	0	0
PERRY , REOLA	HOSPITAL PROGRAM SERVICES ASSISTANT	26,814	0	0	26,814	0	0
BRADLEY , TONIA L	ADMINISTRATIVE ANALYST	26,766	0	0	26,766	0	0
AMOS , SHARON D	HOSPITAL PROGRAM SERVICES ASSISTANT	26,416	0	0	26,416	0	0
TURNER , EMMA J	HOSPITAL PROGRAM SERVICES ASSISTANT	26,416	0	0	26,416	0	0
MANNEY , LINDA K	HOSPITAL PROGRAM SERVICES ASSISTANT	26,416	0	0	26,416	0	0
COOPER , SHAQUAIL L	HOSPITAL PROGRAM SERVICES ASSISTANT	26,416	0	0	26,416	0	0
GLADNESS-TURNER , KIMBERLY W	HOSPITAL PROGRAM SERVICES ASSISTANT	26,416	0	0	26,416	0	0
RANGAMAR , ALEXANDER S	TEACHER	26,348	0	0	26,348	0	0
BROWN , KETURAH T	TEACHER	26,348	0	0	26,348	0	0
MULLINS , KRYSTAL	TEACHER	26,348	0	0	26,348	0	0
EDGE , DARLA S	HOSPITAL PROGRAM SERVICES ASSISTANT	25,725	0	0	25,725	0	0
ROBINSON , LAKESHA C	TEACHER	25,500	0	0	25,500	0	0
JOHNSON , SHANTA M	TEACHER	25,500	0	0	25,500	0	0
SPEIGHTS , AMBER M	TEACHER	25,500	0	0	25,500	0	0
PORTER , KEYJAHJUNA L	TEACHER	25,500	0	0	25,500	0	0
MCPHEARSON , JANICE S	CHILD CARE TECHNICIAN	25,167	0	0	25,167	0	0
PARKER , JAVONNE S	TEACHER	25,000	0	0	25,000	0	0
WARE , BLONDY G	CHILD CARE TECHNICIAN	24,635	0	0	24,635	0	0
HIGHTOWER , SHARON L	CHILD CARE TECHNICIAN	24,276	0	0	24,276	0	0
WOOLFORD MORAGNE , CHERYL L	CHILD CARE TECHNICIAN	23,987	0	0	23,987	0	0
BERSETT , RHONDA J	CHILD CARE TECHNICIAN	23,972	0	0	23,972	0	0
PERRY , TENNIE	HOSPITAL PROGRAM SERVICES ASSISTANT	23,918	0	0	23,918	0	0
RHODES , JOANN	HOSPITAL PROGRAM SERVICES ASSISTANT	23,918	0	0	23,918	0	0
HOLLOWAY , TONIA T	CHILD CARE TECHNICIAN	23,855	0	0	23,855	0	0
WALKER , JACQUELINE F	CHILD CARE TECHNICIAN	23,855	0	0	23,855	0	0
BATES , KATHERINE N	HOSPITAL PROGRAM SERVICES ASSISTANT	23,802	0	0	23,802	0	0
WADE , RHONDA R	CHILD CARE TECHNICIAN	23,738	0	0	23,738	0	0
JOHNSON , WANDA F	CHILD CARE TECHNICIAN	23,621	0	0	23,621	0	0
EWING , YOLANDA L	CHILD CARE TECHNICIAN	23,617	0	0	23,617	0	0
LIPSCOMB , ROMONDA F	CHILD CARE TECHNICIAN	23,617	0	0	23,617	0	0
WILLIAMS , CYNTHIA D	CHILD CARE TECHNICIAN	23,617	0	0	23,617	0	0
WEST , TANEIDRA C	CHILD CARE TECHNICIAN	23,502	0	0	23,502	0	0
NEVILLE , PEGGY I	CHILD CARE TECHNICIAN	23,502	0	0	23,502	0	0
THOMPSON-FREEMAN , GAY	CHILD CARE TECHNICIAN	23,502	0	0	23,502	0	0
BERRY , MARY L	CHILD CARE TECHNICIAN	23,502	0	0	23,502	0	0
BECK , SHERRY L	CHILD CARE TECHNICIAN	23,502	0	0	23,502	0	0
WATSON , ZENETA S	CHILD CARE TECHNICIAN	23,502	0	0	23,502	0	0
SILAS , BRENDA D	CHILD CARE TECHNICIAN	23,502	0	0	23,502	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
POLK , VERA O	CHILD CARE TECHNICIAN	23,502	0	0	23,502	0	0
REPPUCCI , LASAUNDRA D	HOSPITAL PROGRAM SERVICES ASSISTANT	23,449	0	0	23,449	0	0
TAYLOR , SHAUNDA D	HOSPITAL PROGRAM SERVICES ASSISTANT	23,449	0	0	23,449	0	0
MCCRAY , ROBIN E	CHILD CARE TECHNICIAN	23,386	0	0	23,386	0	0
MARION , RHONDA A	CHILD CARE TECHNICIAN	23,386	0	0	23,386	0	0
MCPEACE , VERA A	HOSPITAL PROGRAM SERVICES ASSISTANT	23,148	0	0	23,148	0	0
AUSTIN , NICKY N	CHILD CARE TECHNICIAN	23,041	0	0	23,041	0	0
VIRDEN , TERESA B	COOK	22,952	0	0	17,214	5,738	0
HILLERY , TAMICA A	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	0	22,919	0	0
DUKES , MICHELLE D	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	0	22,919	0	0
FOREMAN , DANA D	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	0	22,919	0	0
THOMPSON , LATRINA M	CHILD CARE TECHNICIAN	22,857	0	0	22,857	0	0
FERRELL , DEBRA A	INSTITUTIONAL BUS DRIVER	22,332	0	0	22,332	0	0
MARTINEZ , MARY LOU	CHILD CARE TECHNICIAN	21,208	0	0	21,208	0	0
MAYO , LATORRIA R	COOK	21,195	0	0	15,896	5,299	0
WATSON , YOLANDA D	COOK	20,723	0	0	15,542	5,181	0
HAYES , TALENISHE R	CHILD CARE TECHNICIAN	20,116	0	0	20,116	0	0
FONVILLE , LAKITA A	COOK	19,200	0	0	14,400	4,800	0
MCPHEARSON , KAREN E	CHILD CARE TECHNICIAN	18,740	0	0	18,740	0	0
ISOM , BELINDA R	CHILD CARE TECHNICIAN	18,740	0	0	18,740	0	0
IRWIN , KATHLEEN R	COOK	18,569	0	0	13,926	4,642	0
DOBBINS , LAKEISHA M	CHILD CARE TECHNICIAN	18,554	0	0	18,554	0	0
SWINTON , STACY P	CHILD CARE TECHNICIAN	18,410	0	0	18,410	0	0
HOWARD , SUBRENA L	CHILD CARE TECHNICIAN	18,372	0	0	18,372	0	0
WILLIAMS , MARY L	CHILD CARE TECHNICIAN	18,372	0	0	18,372	0	0
BELL , YOLANDA C	COOK	18,202	0	0	13,652	4,551	0
LINDSEY , LAQUISHA D	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
OLLISON , YOLANDA D	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
ROBINSON , TATISHA S	COOK	17,857	0	0	13,393	4,464	0
JAMES , LATEESHA R	CAREGIVER	17,680	0	0	17,680	0	0
DAVIS , CHYNA M	COOK	17,680	0	0	13,260	4,420	0
HARRIS , SHAWONDA S	CAREGIVER	17,680	0	0	17,680	0	0
RICHARDSON , VANITY A	CAREGIVER	17,680	0	0	17,680	0	0
ENGLADE , BETH L	CAREGIVER	17,680	0	0	17,680	0	0
LLOYD , TERRI D	CAREGIVER	17,680	0	0	17,680	0	0
ROBINSON , CHARLICE M	CAREGIVER	17,680	0	0	17,680	0	0
HENDERSON , ALEA S	CAREGIVER	17,680	0	0	17,680	0	0
STEEN , DENISE J	CAREGIVER	17,680	0	0	17,680	0	0
JOHNSON , ROSEMARY	COOK	17,680	0	0	13,260	4,420	0
HARPER , MONIQUE S	CAREGIVER	17,680	0	0	17,680	0	0
MCCLAIN , DERHONDA N	COOK	17,680	0	0	13,260	4,420	0
WASHINGTON , MARIA A	CAREGIVER	17,680	0	0	17,680	0	0
DOGGETT , ASHLEY M	CAREGIVER	17,680	0	0	17,680	0	0
MOORE , CAMIA	CAREGIVER	17,680	0	0	17,680	0	0
WILLIAMS , ELRIAUNA R	CAREGIVER	17,680	0	0	17,680	0	0
BAKER , KANDYCE M	CAREGIVER	17,680	0	0	17,680	0	0
BOYKINS , MARY L	CAREGIVER	17,680	0	0	17,680	0	0
MYERS , BERNITA	COOK	17,680	0	0	13,260	4,420	0
KING , DEANA C	CAREGIVER	17,680	0	0	17,680	0	0
CARTER , TRACIE D	CAREGIVER	17,680	0	0	17,680	0	0
ROBINSON , CARLA J	CHILD CARE TECHNICIAN	12,317	0	0	12,317	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BROWN , JASMINE S	HOSPITAL PROGRAM SERVICES ASSISTANT	11,962	0	0	11,962	0	0
ABBOTT , THOMAS F	COOK	10,723	0	0	8,042	2,681	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(24,083)	0	71,672	(96,780)	1,025	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	116,368	0	0	111,948	4,420	0
ANNUAL SALARIES - HEADSTART		4,557,984	0	358,472	4,124,499	75,012	0
COM	COLLEGE OF MEDICINE						
COM0179F	PSYCHIATRY						
DELGADO , PEDRO L	DEPARTMENT CHAIRPERSON	420,250	100,860	256,353	18,323	44,715	0
CLOTHIER , JEFFREY L	PROFESSOR	325,000	97,500	227,500	0	0	0
STOWE , ZACHARY N	PROFESSOR	314,820	31,482	204,633	18,323	60,382	0
JENSEN , PETER S	PROFESSOR	300,000	0	300,000	0	0	0
MILLER , LAURENCE H	PROFESSOR	249,720	0	249,720	0	0	0
KILTS , CLINT D	PROFESSOR	247,625	99,050	9,905	62,327	76,343	0
EADS , LOU A	ASSISTANT PROFESSOR	232,500	46,500	186,000	0	0	0
GATHRIGHT , MOLLY M	ASSOCIATE PROFESSOR	231,120	115,560	46,224	0	69,336	0
MANCINO , MICHAEL	ASSOCIATE PROFESSOR	231,000	0	147,114	73,546	10,340	0
SALOMON , RONALD M	PROFESSOR	228,000	63,840	114,000	0	50,160	0
SMITH , G. RICHARD	PROFESSOR	225,000	0	225,000	0	0	0
GUISE , JOSEPH B	ASSOCIATE PROFESSOR	220,150	99,068	110,075	9,180	1,827	0
LAWLIS , CHRISTOPHER B	ASSISTANT PROFESSOR	220,000	0	220,000	0	0	0
DOMON , STEVEN E	ASSISTANT PROFESSOR	216,394	0	216,394	0	0	0
RAHMAN , SHEFA	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0
SIMPSON , BRIAN R	ASSISTANT PROFESSOR	194,220	0	194,220	0	0	0
OLIVETO , ALISON	PROFESSOR	190,318	0	0	73,310	117,008	0
RAY-GRIFFITH , SHONA L	ASSISTANT PROFESSOR	190,000	0	97,546	0	92,454	0
CACEDA , RICARDO	ASSISTANT PROFESSOR	190,000	0	87,875	6,878	95,247	0
KRAMER , TERESA L	PROFESSOR	183,580	129,203	28,088	25,653	637	0
SIMPSON , STACY M	ASSISTANT PROFESSOR	182,088	0	182,088	0	0	0
THAPA , PURUSHOTTAM B	PROFESSOR	180,528	0	180,528	0	0	0
WILLIAMS , VERONICA L	ASSISTANT PROFESSOR	179,364	0	179,364	0	0	0
BELUE , KARA D	ASSISTANT PROFESSOR	176,885	0	176,885	0	0	0
WALL , BRANDON J	ASSISTANT PROFESSOR	174,804	0	174,804	0	0	0
BRASSEUX , STEPHEN J	ASSISTANT PROFESSOR	170,357	0	170,357	0	0	0
HUDSON , TERESA J	ASSOCIATE PROFESSOR	151,000	60,400	22,650	67,950	0	0
LARSON-PRIOR , LINDA J	PROFESSOR	150,000	0	0	0	150,000	0
CARBAJAL , JESSICA M	ASSISTANT PROFESSOR	140,000	0	140,000	0	0	0
GESS , JENNIFER L	ASSOCIATE PROFESSOR	123,745	45,786	77,959	0	0	0
MECUM , DOROTHEE S	ASSISTANT PROFESSOR	120,000	0	120,000	0	0	0
MOLDEN , RAYMOND K	ASSISTANT PROFESSOR	119,311	0	119,311	0	0	0
FORREST , ROBERT P	ASSISTANT PROFESSOR	119,311	0	119,311	0	0	0
COE-HOUT , APRIL	ASSISTANT PROFESSOR	117,993	0	117,993	0	0	0
BRUSH-STRODE , NATALIE J	ASSISTANT PROFESSOR	113,311	0	113,311	0	0	0
FAUSETT , JENNIFER	ASSOCIATE PROFESSOR	111,500	0	111,500	0	0	0
EVANS , LISA J	ASSISTANT PROFESSOR	110,630	0	110,630	0	0	0
BUSH , KEITH A	ASSISTANT PROFESSOR	110,000	0	0	0	110,000	0
HOLMES , KHIELA J	ASSOCIATE PROFESSOR	110,000	97,850	12,150	0	0	0
MESMAN , GLENN R	ASSISTANT PROFESSOR	105,000	28,350	63,000	13,650	0	0
JAMES , GEORGE A	ASSISTANT PROFESSOR	105,000	0	27,300	36,750	40,950	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DOLLINGER BLOCK, TONI	ASSOCIATE PROFESSOR	104,575	0	0	0	104,575	0
SCOGGINS, JAMES M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	100,825	0	100,825	0	0	0
SPOHN, REBECCA B	ASSISTANT PROFESSOR	100,683	0	100,683	0	0	0
EDWARDS, MEGAN	ASSISTANT PROFESSOR	100,656	0	100,656	0	0	0
SCHAEFER, JACK P	ASSISTANT PROFESSOR	99,836	0	99,836	0	0	0
CRAWFORD, STANLEY L	ASSISTANT PROFESSOR	97,918	0	97,918	0	0	0
ALFORD, JOE D	ASSISTANT PROFESSOR	94,000	0	94,000	0	0	0
BALDWIN GRACEY, BRITTANI A	ASSISTANT PROFESSOR	94,000	0	94,000	0	0	0
PEACOCK, MARK M	ASSISTANT PROFESSOR	94,000	0	94,000	0	0	0
HUNT, HILLARY R	ASSISTANT PROFESSOR	94,000	0	94,000	0	0	0
DEAN, JANICE E	ASSISTANT PROFESSOR	91,043	0	91,043	0	0	0
COMPAS, DARREN H	ADVANCED PRACTICE NURSE	90,200	0	90,200	0	0	0
PEMBERTON, JOY R	ASSISTANT PROFESSOR	90,000	22,500	45,000	22,500	0	0
KREMER, STEPHANIE A	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
SIGEL, BENJAMIN A	ASSISTANT PROFESSOR	90,000	22,500	22,500	45,000	0	0
SILBER, BENJAMIN J	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
DANNACHER, MELISSA L	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
CISLER, JOSHUA	ASSISTANT PROFESSOR	90,000	9,000	22,500	40,500	18,000	0
GHEYARA JOHN, SUFNA	ASSISTANT PROFESSOR	90,000	31,500	40,500	18,000	0	0
HOWELL, TIFFANY A	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
WILLET, LACEY C	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
VANDERZEE, KARIN L	ASSISTANT PROFESSOR	90,000	13,500	49,500	27,000	0	0
JONES, TAISHA M	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
HALL, BRYAN B	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	89,816	0	89,816	0	0	0
KRULIN, GREGORY S	ASSOCIATE PROFESSOR	89,400	0	89,400	0	0	0
LAWRENCE, LARA L	ADVANCED PRACTICE NURSE	88,560	0	88,560	0	0	0
LEVERETTE, ALICIA W	PHYSICIAN ASSISTANT	85,280	8,528	76,752	0	0	0
HAN, XIAOTONG	BIostatISTICS PROJECT MANAGER	83,214	4,161	73,054	0	6,000	0
BROWN, THOMAS G	ASSISTANT PROFESSOR	82,814	0	82,814	0	0	0
KNIGHT, BETTINA T	RESEARCH PROGRAM MANAGER	82,008	0	0	24,602	57,406	0
FITZGERALD, CARIS T	ASSISTANT PROFESSOR	76,000	0	76,000	0	0	0
WALDRIP, JAN C	PROGRAM MANAGER	75,792	75,792	0	0	0	0
EVERETT, BETTY L	ASSISTANT PROFESSOR	73,170	0	73,170	0	0	0
COHEN, BRUCE M	INSTRUCTOR	72,306	72,306	0	0	0	0
SMITH, FAVRIN M	RESEARCH PROGRAM MANAGER	67,144	0	0	33,572	33,572	0
ALTHOFF, JOHN G	ASSISTANT PROFESSOR	63,024	0	63,024	0	0	0
MILLER JR, FORREST B	ASSISTANT PROFESSOR	62,756	0	0	62,756	0	0
RULE, JAMES C	INSTRUCTOR	61,884	24,754	37,131	0	0	4,887
HODGES, DEBORAH J	RESEARCH ASSISTANT	59,449	5,945	41,614	5,945	5,945	0
DOAN, REBECCA I	RESEARCH ASSOCIATE	56,832	0	34,099	0	22,733	0
JEGLEY, SUSAN M	RESEARCH ASSISTANT	56,000	0	56,000	0	0	0
JACKSON, LINDA S	PROJECT/PROGRAM MANAGER	55,080	0	55,080	0	0	0
HOLLENBERG, JANICE A	RESEARCH PROGRAM MANAGER	55,000	55,000	0	0	0	0
EISENHauer, GAIL L	PHYSICIAN HOURLY	54,600	0	54,600	0	0	0
LU, LIYA	BIostatISTICIAN	49,143	0	12,286	0	36,857	0
CHENDOUL, WENDY S	GRANTS ADMINISTRATOR	49,060	49,060	0	0	0	0
ROBERTSON, NICOLE M	RESEARCH COORDINATOR	49,000	0	0	0	49,000	0
KEMP, LAKIESHA L	RESEARCH ASSOCIATE	48,200	0	24,100	0	24,100	0
PRUITT, ANGELA D	CLINICAL RESEARCH SPECIALIST ASSOCIATE	47,500	0	0	47,500	0	0
WEED, SONET M	RESEARCH COORDINATOR	47,000	0	15,980	28,200	2,820	0
CUCCIARE, MICHAEL A	ASSISTANT PROFESSOR	46,780	0	9,356	0	37,424	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GIBLIN , CHERYL A	EXECUTIVE ASSISTANT III	46,130	23,065	23,065	0	0	0
BRENTS , LISA K	POST DOCTORAL FELLOW	45,659	0	0	0	45,659	0
RUSHING , JERRY A	RESEARCH ASSISTANT	45,467	0	0	45,467	0	0
TAI , SHERRICA	POST DOCTORAL FELLOW	45,432	0	0	45,432	0	0
DRUMMOND , KAREN L	ASSISTANT PROFESSOR	45,000	0	0	20,700	24,300	0
LANDES , SARA J	ASSISTANT PROFESSOR	45,000	0	0	0	45,000	0
FRITH , KATHERINE E	RESEARCH ASSISTANT II	44,660	0	33,495	11,165	0	0
BRACY , KATHARYN ANN	LPN I	44,117	0	0	36,176	7,941	0
COCKMON , JANIS L	EDUCATION COORDINATOR	42,951	42,951	0	0	0	0
CHUNG , MING-HUA	RESEARCH ASSOCIATE	42,840	0	0	42,840	0	0
EAGLE , MARY M	POST DOCTORAL FELLOW	42,000	0	42,000	0	0	0
SUNDER , KATHERINE E	POST DOCTORAL FELLOW	42,000	0	42,000	0	0	0
MORRIS , NATALIE	RESEARCH ASSISTANT II	41,824	0	0	4,182	37,642	0
HENRY , JAMIE C	PROGRAM COORDINATOR	41,500	41,500	0	0	0	0
MOSIER , MITZI K	PROJECT SPECIALIST	40,893	0	40,893	0	0	0
PAYNE , JENNIFER N	RESEARCH ASSISTANT	40,500	0	14,175	21,668	4,658	0
SPOLEN III , JOHN J	PROFESSOR	37,727	37,727	0	0	0	0
POOLE , LATANYA M	RESIDENT COORDINATOR	36,480	36,480	0	0	0	0
KORDSMEIER , NOLAN C	RESEARCH TECHNOLOGIST	36,089	0	0	18,045	18,045	0
ALEXANDER , SUMMER R	ADMINISTRATIVE COORDINATOR	36,085	36,085	0	0	0	0
ALDEA , REBECCA A	POST DOCTORAL FELLOW	33,600	0	33,600	0	0	0
BUTLER , BECKY B	INSTRUCTOR	33,381	3,338	30,043	0	0	0
COKER , CRISTINA	RESEARCH TECHNICIAN	29,833	0	0	0	29,833	0
BROWN , CAROLINE R	RESEARCH TECHNICIAN	28,627	0	28,627	0	0	0
FISCHER , ELLEN P	ASSOCIATE PROFESSOR	28,373	12,342	0	0	16,031	0
PYNE , JEFFREY M	PROFESSOR	27,316	0	20,487	0	6,829	0
PADALA , PRASAD R	ASSOCIATE PROFESSOR	26,250	0	0	26,250	0	0
EDLUND , CARRIE N	RESEARCH ASSOCIATE	24,820	0	0	4,964	19,856	0
ANDERSON , ANNETTE N	ASSISTANT PROFESSOR	22,080	0	22,080	0	0	0
MCCARTHER , MICHAEL B	RESEARCH ASSOCIATE	17,454	0	2,967	14,487	0	0
KIRCHNER , JOANN E	PROFESSOR	15,787	0	0	0	15,787	0
PASCHALL , GAYLA Y	ASSISTANT PROFESSOR	15,000	0	0	0	15,000	0
HUNT , JUSTIN B	PHYSICIAN HOURLY	2,080	0	2,080	0	0	0
HELM , RYAN M	PHYSICIAN HOURLY	2,080	0	2,080	0	0	0
DUBBERT , PATRICIA M	PROFESSOR	1,412	0	0	0	1,412	0
MCCLELLAN , KELSEY L	PHYSICIAN HOURLY	1,150	0	1,150	0	0	0
OWEN , RICHARD R	PROFESSOR	1,000	0	0	0	1,000	0
MITTAL , DINESH	PROFESSOR	1,000	0	0	0	1,000	0
SULLIVAN , JAN G	PROFESSOR	1,000	0	0	0	1,000	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	44,947	34,035	2,292	0	8,620	0
FACULTY	SALARY RESERVE - FACULTY	1,500,872	(1,531)	1,170,403	0	332,000	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	237,820	0	46,700	84,800	106,320	0
NURSES	SALARY RESERVE - NURSES	39,894	0	39,894	0	0	0
ANNUAL SALARIES - PSYCHIATRY		14,637,201	1,675,985	9,767,814	1,137,640	2,055,762	4,887
COM	COLLEGE OF MEDICINE						
COM0214F	RADIOLOGY						
MCDONALD , JAMES E	ASSISTANT PROFESSOR	546,000	191,100	354,900	0	0	0
MEEK , MARY E	ASSOCIATE PROFESSOR	442,000	110,500	331,500	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JAMBHEKAR , KEDAR	ASSOCIATE PROFESSOR	366,000	128,100	237,900	0	0	0
ANGTUACO , EDGARDO J	PROFESSOR	352,000	17,600	334,400	0	0	0
ANGTUACO , TERESITA L	PROFESSOR	352,000	17,600	334,400	0	0	0
MEEK , JAMES C	ASSISTANT PROFESSOR	348,000	0	348,000	0	0	0
LI , RUIZONG	ASSISTANT PROFESSOR	335,000	0	335,000	0	0	0
KENNEY , PHILIP J	PROFESSOR	335,000	0	335,000	0	0	0
SHAH , HEMENDRA R	PROFESSOR	335,000	0	335,000	0	0	0
GLASIER , CHARLES M	PROFESSOR	335,000	0	318,250	0	16,750	0
AKDOL , MEHMET S	ASSISTANT PROFESSOR	335,000	0	335,000	0	0	0
JAMES , CHARLES A	PROFESSOR	335,000	0	318,250	0	16,750	0
VAN HEMERT , RUDY L	ASSOCIATE PROFESSOR	329,750	0	329,750	0	0	0
MALAK , SHARP F	ASSISTANT PROFESSOR	310,000	40,300	176,700	0	93,000	0
KUMAR , MANOJ	ASSOCIATE PROFESSOR	306,000	0	306,000	0	0	0
HOSAHALLI RAMAKRISHNAIAH , RAGHU	ASSISTANT PROFESSOR	306,000	61,200	229,500	0	15,300	0
PANDEY , TARUN	ASSOCIATE PROFESSOR	306,000	0	306,000	0	0	0
BUCHMANN , ROBERT	ASSOCIATE PROFESSOR	306,000	0	290,700	0	15,300	0
GREENBERG , S. B	PROFESSOR	294,800	0	281,400	0	13,400	0
ROUTON , STEPHEN G	ASSISTANT PROFESSOR	290,000	58,000	232,000	0	0	0
PEZESHKMEHR , AMIR H	ASSISTANT PROFESSOR	290,000	0	275,500	0	14,500	0
KANFI , ALISA	ASSISTANT PROFESSOR	290,000	0	275,500	0	14,500	0
LYONS , KAREN	ASSISTANT PROFESSOR	290,000	0	275,500	0	14,500	0
GUIDRY , CAREY L	ASSISTANT PROFESSOR	290,000	0	290,000	0	0	0
ROWELL , AMY C	ASSISTANT PROFESSOR	290,000	0	275,500	0	14,500	0
RAM , ROOPA	ASSISTANT PROFESSOR	290,000	0	290,000	0	0	0
LILE , SCOTT A	ASSISTANT PROFESSOR	290,000	0	275,500	0	14,500	0
SAMANT , ROHAN S	ASSISTANT PROFESSOR	290,000	0	290,000	0	0	0
RUNION , LANCE K	ASSISTANT PROFESSOR	290,000	0	290,000	0	0	0
FITZGERALD , RYAN T	ASSISTANT PROFESSOR	290,000	0	290,000	0	0	0
LINAM , LEANN	ASSISTANT PROFESSOR	284,240	0	271,322	0	12,918	0
ELUVATHINGAL , THOMAS J	ASSISTANT PROFESSOR	264,000	0	264,000	0	0	0
DAVID , RYAN M	ASSISTANT PROFESSOR	246,500	0	246,500	0	0	0
BICE , C D	ASSISTANT PROFESSOR	243,600	0	243,600	0	0	0
NTAMBI , JAMES A	ASSISTANT PROFESSOR	239,000	0	239,000	0	0	0
MOORE , MARY B	ASSOCIATE PROFESSOR	232,560	0	220,157	0	12,403	0
SACHEDINA , ARCHANA	INSTRUCTOR	186,400	0	186,400	0	0	0
AMOLE , ADEWUMI D	ASSOCIATE PROFESSOR	185,000	0	185,000	0	0	0
CULP , WILLIAM C	PROFESSOR	150,000	125,000	25,000	0	0	0
BORRELLI , MICHAEL J	PROFESSOR	147,600	107,748	22,140	17,712	0	0
VISWAMITRA , SANJAYA	PHYSICIAN HOURLY	134,784	0	134,784	0	0	0
OU , XIAWEI	ASSISTANT PROFESSOR	117,875	0	99,015	18,860	0	0
WALKER , JAY A	INSTRUCTOR	94,095	0	94,095	0	0	0
BROWN , ALIZA T	ASSISTANT RESEARCH PROFESSOR	90,204	31,571	45,102	0	13,531	0
RUNKEL , MELODY L	INSTRUCTOR	83,640	0	83,640	0	0	0
BERNOCK , LAURA J	RESEARCH ASSOCIATE	82,498	65,998	16,500	0	0	0
ANDERSON , SHEY S	PROGRAM ADMINISTRATOR	56,764	56,764	0	0	0	0
DELONEY , LINDA A	ASSISTANT PROFESSOR	55,678	55,678	0	0	0	0
BALL , KELLY K	RESEARCH ASSOCIATE II	50,016	25,008	25,008	0	0	0
SEIBERT , JOANNA J	PHYSICIAN HOURLY	49,920	0	49,920	0	0	0
TURGEON , BERNARD J	EXECUTIVE ASSISTANT I	47,209	47,209	0	0	0	0
SOUTHERLAND , BARBARA Y	PROJECT/PROGRAM SPECIALIST	42,023	42,023	0	0	0	0
ASHLOCK , DONNA M	PROJECT/PROGRAM SPECIALIST	41,080	41,080	0	0	0	0

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WILLIAMS , JACQUELINE D	RESIDENT COORDINATOR	40,799	40,799	0	0	0	0
LUCAS , DONNA L	DEPARTMENT BUSINESS COORDINATOR	37,179	37,179	0	0	0	0
HOLDER , JOHN C	ASSOCIATE PROFESSOR	30,600	0	30,600	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	54,998	42,998	0	0	12,000	0
FACULTY	SALARY RESERVE - FACULTY	207,657	207,657	0	0	0	0
ANNUAL SALARIES - RADIOLOGY		13,260,468	1,551,112	11,378,932	36,572	293,852	0
COM	COLLEGE OF MEDICINE						
COM0224F	RADIATION ONCOLOGY						
PENAGARICANO , JOSE A	PROFESSOR	505,000	0	505,000	0	0	0
PEACOCK , LOVERD M	PROFESSOR	500,000	0	500,000	0	0	0
MARABOYINA , SANJAY	ASSISTANT PROFESSOR	337,000	0	337,000	0	0	0
MORRILL , STEVEN M	PROFESSOR	228,800	0	228,800	0	0	0
ZHANG , XIN	ASSISTANT PROFESSOR	190,600	0	190,600	0	0	0
GRIFFIN , ROBERT J	ASSOCIATE PROFESSOR	164,000	0	0	18,040	145,960	0
NARAYANASAMY , GANESH	ASSISTANT PROFESSOR	163,000	0	163,000	0	0	0
BOLT , DAWN M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	122,044	122,044	0	0	0	0
DINGS , RUUD P	ASSISTANT PROFESSOR	79,950	0	0	0	79,950	0
GANN , BETTY L	EXECUTIVE ASSISTANT I	55,531	55,531	0	0	0	0
DRISKEL , TIMOTHY O	BUSINESS MANAGER	54,330	54,330	0	0	0	0
JAMSHIDI-PARSIAN , AZEMAT	RESEARCH ASSOCIATE	52,219	0	0	0	52,219	0
CARTER , TOMMIE J	BILLING MANAGER	50,023	0	50,023	0	0	0
KORE , RAJSHEKHAR A	POST DOCTORAL FELLOW	42,840	0	0	14,566	28,274	0
JENKINS , SAMIR V	POST DOCTORAL FELLOW	42,840	0	0	0	42,840	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(48,433)	(48,433)	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	248,418	202,168	0	46,250	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	5,134	5,134	0	0	0	0
ANNUAL SALARIES - RADIATION ONCOLOGY		2,793,296	390,774	1,974,423	78,856	349,243	0
COM	COLLEGE OF MEDICINE						
COM0229F	SURGERY						
IMAMURA , MICHIAKI	PROFESSOR	1,072,000	0	1,018,400	0	53,600	0
TURNAGE , RICHARD H	DEPARTMENT CHAIRPERSON	676,709	338,354	338,355	0	0	0
JACKSON , RICHARD J	PROFESSOR	645,000	0	612,750	0	32,250	0
SMITH , SAMUEL D	PROFESSOR	635,000	0	603,250	0	31,750	0
MAXSON , ROBERT T	PROFESSOR	609,500	0	575,308	3,717	30,475	0
DASSINGER III , MELVIN S	ASSOCIATE PROFESSOR	590,000	0	560,500	0	29,500	0
BENTLEY , FREDERICK R	PROFESSOR	554,510	443,608	110,902	0	0	0
ROBERTSON , RONALD D	PROFESSOR	492,388	24,619	467,769	0	0	0
SUTHERLAND , MICHAEL J	ASSOCIATE PROFESSOR	465,000	0	465,000	0	0	0
SHINKAWA , TAKESHI	ASSISTANT PROFESSOR	450,000	0	427,500	0	22,500	0
MOURSJ , MOHAMMED M	PROFESSOR	416,500	20,825	395,675	0	0	0
STELIGA , MATTHEW A	ASSOCIATE PROFESSOR	405,600	0	401,544	0	4,056	0
BURFORD , JEFFREY M	ASSISTANT PROFESSOR	400,000	0	380,000	0	20,000	0
WESTBROOK , KENT C	DISTINGUISHED PROFESSOR	360,000	244,800	108,000	0	7,200	0
JENSEN , JOSEPH C	ASSOCIATE PROFESSOR	359,360	0	359,360	0	0	0
ALI , AHSAN	PROFESSOR	357,000	0	357,000	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FAGIN , ALICE M	ASSISTANT PROFESSOR	350,000	0	332,500	0	17,500	0
LARYEA , JONATHAN A	ASSOCIATE PROFESSOR	342,419	34,241	297,905	0	10,273	0
CONE , JOHN B	PROFESSOR	327,640	0	294,876	0	32,764	0
WOLTER , KEITH G	ASSISTANT PROFESSOR	326,550	16,327	310,223	0	0	0
KIMBROUGH , MARY K	ASSISTANT PROFESSOR	320,084	0	288,075	0	32,009	0
BORJA-CACHO , DANIEL	ASSISTANT PROFESSOR	320,000	0	320,000	0	0	0
SEXTON , KEVIN W	ASSISTANT PROFESSOR	320,000	0	160,000	0	160,000	0
ESCOBAR , GUILLERMO C	ASSISTANT PROFESSOR	316,220	0	316,220	0	0	0
GOLINKO , MICHAEL S	ASSISTANT PROFESSOR	316,000	0	300,200	0	15,800	0
GILL , ROOP	ASSISTANT PROFESSOR	316,000	0	300,200	0	15,800	0
BARONE , GARY	PROFESSOR	306,032	19,127	286,905	0	0	0
TAMAYO-ENRIQUEZ , GERARDO	ASSISTANT PROFESSOR	304,851	0	304,851	0	0	0
SMEDS , MATTHEW R	ASSISTANT PROFESSOR	304,440	30,444	273,996	0	0	0
KLIMBERG , VICKI S	PROFESSOR	302,547	40,126	244,268	3,025	15,127	0
MUSTAIN , WILLIAM C	ASSISTANT PROFESSOR	300,000	0	300,000	0	0	0
LYONS , LEWIS C	ASSISTANT PROFESSOR	300,000	0	300,000	0	0	0
HENRY-TILLMAN , RONDA S	PROFESSOR	298,200	73,785	158,669	0	65,746	0
BONWICH , JANINA B	ASSISTANT PROFESSOR	291,500	0	291,500	0	0	0
BARRETO ANDRADE , JUAN CAMILO	ASSISTANT PROFESSOR	275,000	0	275,000	0	0	0
OCHOA , DANIELA	ASSISTANT PROFESSOR	255,200	0	222,024	0	33,176	0
RINEWALT , ANNA N	ASSISTANT PROFESSOR	244,260	0	232,047	0	12,213	0
BROADWATER JR , JOHN R	ASSOCIATE PROFESSOR	224,064	0	224,064	0	0	0
TOBLER , H G	ASSOCIATE PROFESSOR	195,000	0	195,000	0	0	0
OZDEMIR , AYTEKIN	ASSOCIATE PROFESSOR	146,850	0	146,850	0	0	0
HOLLOWAY , JESSICA L	PHYSICIAN ASSISTANT	143,514	0	143,514	0	0	0
YUEN , JAMES C	PROFESSOR	136,080	0	136,080	0	0	0
BOOKER , JAMES O	PHYSICIAN HOURLY	115,191	0	115,191	0	0	0
LISENBY , KELLIE L	ADVANCED PRACTICE NURSE	103,153	0	103,153	0	0	0
CASALI , ROBERT E	ASSOCIATE PROFESSOR	100,000	0	100,000	0	0	0
FRANKLIN , PATRICIA L	ADVANCED PRACTICE NURSE	97,139	0	97,139	0	0	0
PATEL , KUMAR M	PHYSICIAN ASSISTANT	93,480	0	93,480	0	0	0
POWERS , GENA L	ADVANCED PRACTICE NURSE	90,200	0	90,200	0	0	0
THRUSH , CAROL R	ASSOCIATE PROFESSOR	83,874	41,937	0	0	41,937	0
COOK , ALICIA A	ADVANCED PRACTICE NURSE	82,008	0	82,008	0	0	0
BROCK , SANDRA J	CLINICAL RESEARCH ADMINISTRATOR	73,590	0	73,590	0	0	0
PRESTON , MICHAEL A	PROJECT DIRECTOR	65,000	0	0	0	65,000	0
KAUFMANN , YIHONG J	RESEARCH ASSOCIATE	57,509	0	7,476	0	50,033	0
TODOROVA , VALENTINA K	ASSISTANT PROFESSOR	57,222	0	0	6,867	50,355	0
BENNETT , SANDRA L	EXECUTIVE ASSISTANT	55,796	50,217	5,579	0	0	0
WHITMAN , BERTHA T	GRANTS ADMINISTRATOR	54,305	54,305	0	0	0	0
IRBY , DAVID J	RESEARCH ASSISTANT	49,364	0	0	0	49,364	0
MASSANELLI , CAROL A	RESIDENT COORDINATOR	48,284	48,284	0	0	0	0
APPLEBY , MARY	ADMINISTRATIVE ANALYST	44,216	44,216	0	0	0	0
ADKINS , LAURA L	PROGRAM MANAGER	44,079	44,079	0	0	0	0
PENNINGTON , JACQUELINE Y	EXECUTIVE ASSISTANT	42,688	42,688	0	0	0	0
RICHARDSON , MARY E	EXECUTIVE ASSISTANT	37,328	37,328	0	0	0	0
LIDDLE , MARJORIE A	PROJECT SPECIALIST	36,616	36,616	0	0	0	0
BERG , BRANDY A	EXECUTIVE ASSISTANT	35,507	35,507	0	0	0	0
JORDAN , KIA L	ADMINISTRATIVE ANALYST	32,665	32,665	0	0	0	0
SMITH , MONIQUE E	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
MABRY , CHARLES D	ASSOCIATE PROFESSOR	25,000	0	0	0	25,000	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	122,100	122,100	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	153,473	(160,051)	0	0	313,524	0
NURSES	SALARY RESERVE - NURSES	170,560	0	170,560	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	235,000	0	235,000	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	29,253	29,253	0	0	0	0
ANNUAL SALARIES - SURGERY		18,034,869	1,774,652	15,009,656	13,609	1,236,952	0
COM	COLLEGE OF MEDICINE						
COM0247F	ANESTHESIOLOGY						
GENTRY , WILLIAM B	DEPARTMENT CHAIRPERSON	544,700	141,622	212,433	64,165	126,480	0
ROKE , DANIEL M	ASSISTANT PROFESSOR	434,450	0	434,450	0	0	0
OTA , WINSTON Y	PROFESSOR	433,000	0	433,000	0	0	0
APUYA , JESUS	PROFESSOR	433,000	0	433,000	0	0	0
SCHMITZ , MICHAEL L	PROFESSOR	433,000	0	433,000	0	0	0
AUNSPAUGH , JENNIFER P	ASSISTANT PROFESSOR	428,100	0	428,100	0	0	0
POTEET-SCHWARTZ , KIM L	ASSISTANT PROFESSOR	420,600	0	420,600	0	0	0
D SOUZA , SHIRLEY	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
FLETCHER , TERRY G	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
KULKARNI , LINA	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
ONISEI , ANNA M	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
WATKINS , WILLIAM B	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
SIDDIQUI , MOHAMMAD S	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
GHAFOOR , ABID U	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
PARRAY , TARIQ	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
NAPOLITANO , CHARLES A	PROFESSOR	420,200	210,100	210,100	0	0	0
MHYRE , JILL M	ASSOCIATE PROFESSOR	411,600	61,740	222,264	0	127,596	0
THAPA , SUSHMA	PROFESSOR	405,200	0	405,200	0	0	0
KANDASAMY , SRIKANTHAN	PROFESSOR	405,200	0	405,200	0	0	0
HUNT , JAMES E	ASSOCIATE PROFESSOR	403,600	0	403,600	0	0	0
JANSEN , JOE R	ASSOCIATE PROFESSOR	403,600	0	403,600	0	0	0
MEHAFFEY , GREGORY R	ASSISTANT PROFESSOR	396,100	0	396,100	0	0	0
MANDOFF , VICTOR	ASSOCIATE PROFESSOR	391,600	0	391,600	0	0	0
WILKERSON , DANNY	PROFESSOR	390,200	0	390,200	0	0	0
ONISEI , DUCU F	ASSOCIATE PROFESSOR	389,100	0	389,100	0	0	0
CHAKRABORTY , INDRANIL	ASSOCIATE PROFESSOR	386,600	0	386,600	0	0	0
ISMAEIL , MOHAMED S	ASSOCIATE PROFESSOR	386,600	0	386,600	0	0	0
KLIMOVA , ALLA	ASSOCIATE PROFESSOR	386,600	0	386,600	0	0	0
ABDELNAEM , ESAMELDEN S	ASSOCIATE PROFESSOR	386,600	0	386,600	0	0	0
SANFORD , JOSEPH A	ASSISTANT PROFESSOR	386,100	0	386,100	0	0	0
RADER , GEORGE R	ASSISTANT PROFESSOR	372,600	0	372,600	0	0	0
GOREE , JOHNATHAN H	ASSISTANT PROFESSOR	371,600	0	371,600	0	0	0
DASGUPTA , RAHUL	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
THOMPSON , LORRAINE LLT	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
HAMRICK , JUSTIN T	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
ROBBEN , JOHN W	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
ZEQO , JONIDA	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
WHITE , MICHAEL W	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
BESANCON , ROBIN M	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
AKBAR ALI , ANITA	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
STEVENS , MARK A	ASSISTANT PROFESSOR	361,100	0	361,100	0	0	0
ROSENBAUM , THEA	ASSISTANT PROFESSOR	361,100	0	361,100	0	0	0
LIENHART , KRISTEN L	ASSISTANT PROFESSOR	361,100	144,440	216,660	0	0	0
SPOND , MATTHEW F	ASSISTANT PROFESSOR	361,100	79,442	281,658	0	0	0
CRABTREE , DONALD E	ASSISTANT PROFESSOR	361,100	0	361,100	0	0	0
AVILA-CALLES , JOSE G	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
FEINBERG , THOMAS R	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
ANDREASEN , ANNE SOFIE	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
IRBY , JILL H	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
GOLDEN , KIMBERLY J	ASSOCIATE PROFESSOR	336,600	0	336,600	0	0	0
WENER , FELICE A	ASSISTANT PROFESSOR	280,500	0	280,500	0	0	0
YARNELL , CHRISTIE D	ASSISTANT PROFESSOR	273,750	0	273,750	0	0	0
CROSLAND , JAMES G	ASSOCIATE PROFESSOR	231,330	0	231,330	0	0	0
JAFFAR , MUHAMMAD	PROFESSOR	202,600	101,300	91,292	0	10,008	0
HAMRICK , JENNIFER L	ASSISTANT PROFESSOR	182,500	0	182,500	0	0	0
KHAN , FAIZA A	ASSISTANT PROFESSOR	180,550	0	180,550	0	0	0
GUPTA , PRIYA	ASSISTANT PROFESSOR	179,300	0	179,300	0	0	0
SMITH , JIMMY D	SENIOR NURSE ANESTHETIST	175,000	0	175,000	0	0	0
SPRADLING , THORNTON S	SENIOR NURSE ANESTHETIST	175,000	0	175,000	0	0	0
CODY , HEATHER M	SENIOR NURSE ANESTHETIST	175,000	0	175,000	0	0	0
REED , LESLEY D	SENIOR NURSE ANESTHETIST	175,000	0	175,000	0	0	0
HOOTEN , JOHN A	SENIOR NURSE ANESTHETIST	140,736	0	140,736	0	0	0
MORRIS , KRISTEN C	NURSE ANESTHETIST	140,000	0	140,000	0	0	0
PERET , CARMEN A	ADVANCED PRACTICE NURSE	88,560	88,560	0	0	0	0
MEYER , AMY E	ADVANCED PRACTICE NURSE	86,100	86,100	0	0	0	0
WHITE , JENNIFER B	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	60,140	60,140	0	0	0	0
DOBRETSOV , MAXIM	ASSOCIATE PROFESSOR	59,988	0	0	0	59,988	0
MOSES , ANNA S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	57,023	28,512	0	0	28,512	0
BOONE , STACEY M	PROJECT MANAGER	55,000	0	55,000	0	0	0
HOLLIMAN , DEBORAH L	EXECUTIVE ASSISTANT I	47,052	47,052	0	0	0	0
SEIBEL , REBECCA M	PURCHASING & TRAVEL ADMINISTRATOR	42,389	0	42,389	0	0	0
GRESHAM , MARY B	RESIDENT COORDINATOR	40,385	40,385	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	310,763	114,500	196,263	0	0	0
FACULTY	SALARY RESERVE - FACULTY	121,885	349,402	(227,517)	0	0	0
NURSES	SALARY RESERVE - NURSES	315,000	0	315,000	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	9,600	9,600	0	0	0	0
ANNUAL SALARIES - ANESTHESIOLOGY		23,486,401	1,562,894	21,506,758	64,165	352,584	0
COM	COLLEGE OF MEDICINE						
COM0251F	NEUROSURGERY						
DAY , JOHN D	DEPARTMENT CHAIRPERSON	721,600	180,400	541,200	0	0	0
PAIT , THOMAS G	PROFESSOR	495,730	0	495,730	0	0	0
ALBERT , GREGORY W	ASSISTANT PROFESSOR	460,000	0	460,000	0	0	0
AHMED , HAZEM M	ASSISTANT PROFESSOR	450,000	0	450,000	0	0	0
TABBOSHA , MONIR	ASSISTANT PROFESSOR	450,000	0	450,000	0	0	0
PETERSEN , ERIKA A	ASSOCIATE PROFESSOR	450,000	112,500	337,500	0	0	0
OCAL , EYLEM	ASSISTANT PROFESSOR	450,000	0	450,000	0	0	0
CAI , RONGSHENG	ASSISTANT PROFESSOR	450,000	0	450,000	0	0	0
KAZEMI , NOOJAN	ASSISTANT PROFESSOR	450,000	0	450,000	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ABLA , ADIB A	ASSISTANT PROFESSOR	450,000	0	450,000	0	0	0
FENG , DONGXIA	ASSISTANT PROFESSOR	296,800	0	296,800	0	0	0
POWNALL , AMBRE L	ADVANCED PRACTICE NURSE	87,651	0	87,651	0	0	0
GOCIO , ALLAN C	ASSISTANT PROFESSOR	69,400	0	69,400	0	0	0
BAINTER , MELANIE J	RESIDENT COORDINATOR	42,500	42,500	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	42,500	42,500	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	192,992	192,992	0	0	0	0
ANNUAL SALARIES - NEUROSURGERY		5,559,173	570,892	4,988,281	0	0	0
COM	COLLEGE OF MEDICINE						
COM0252F	ORTHOPAEDICS						
BARNES , CHARLES L	DEPARTMENT CHAIRPERSON	1,034,667	174,336	773,679	0	86,652	0
EDWARDS , PAUL K	ASSISTANT PROFESSOR	760,426	0	760,426	0	0	0
MEARS , SIMON C	PROFESSOR	760,426	0	760,426	0	0	0
BLASIER , ROBERT D	PROFESSOR	657,814	65,781	592,033	0	0	0
GARRISON , ROBERT L	ASSISTANT PROFESSOR	628,804	0	503,043	0	125,761	0
RENARD , REGIS L	ASSISTANT PROFESSOR	628,804	0	503,043	0	125,761	0
AHMADI , SHAHRYAR	ASSISTANT PROFESSOR	589,818	0	589,818	0	0	0
STEPHENSON , JOHN M	ASSISTANT PROFESSOR	583,197	0	583,197	0	0	0
WYRICK , THERESA O	ASSOCIATE PROFESSOR	583,170	52,485	530,685	0	0	0
MONTGOMERY , COREY O	ASSISTANT PROFESSOR	538,533	107,707	430,826	0	0	0
MCCARTHY , RICHARD E	PROFESSOR	506,739	0	506,739	0	0	0
BUMPASS , DAVID B	ASSISTANT PROFESSOR	506,734	0	506,734	0	0	0
MARTIN , ROBERT D	ASSISTANT PROFESSOR	438,627	0	438,627	0	0	0
SACHLEBEN , BRANT C	ASSISTANT PROFESSOR	417,466	0	417,466	0	0	0
RABENHORST , BRIEN M	ASSISTANT PROFESSOR	417,466	0	417,466	0	0	0
THOMAS , RUTH L	PROFESSOR	399,258	0	399,258	0	0	0
NICHOLAS JR , RICHARD	PROFESSOR	327,062	0	327,062	0	0	0
VANDERSCHILDEN , JOHN L	PROFESSOR	237,169	0	237,169	0	0	100,000
TRAVIS , KATHERINE E	ADVANCED PRACTICE NURSE	86,100	0	86,100	0	0	0
HOGUE , WILLIAM R	PROJECT SPECIALIST	54,937	54,937	0	0	0	0
JONES , LINDA D	EXECUTIVE ASSISTANT I	45,931	45,931	0	0	0	0
SPRINGER , PATRICIA M	ADMINISTRATIVE ANALYST	43,641	43,641	0	0	0	0
CLINTON , DARLENE M	RESIDENT COORDINATOR	42,000	42,000	0	0	0	0
REBMAN , DEANA L	CLINICAL TECHNICIAN II	35,879	35,879	0	0	0	0
TACKETT , STEWART A	CLINICAL TECHNICIAN II	35,000	0	0	0	35,000	0
WILSON , REBECCA L	RESEARCH PROGRAM MANAGER	32,200	0	0	0	32,200	0
DAVIS , SYLVIA A	ADMINISTRATIVE ANALYST	31,472	31,472	0	0	0	0
NELLURI , PRAMOD K	ASSOCIATE PROFESSOR	30,000	0	30,000	0	0	0
MCLAREN , SANDRA G	RESEARCH ASSOCIATE	29,586	0	0	0	29,586	0
WILSON , JOHN	INSTRUCTOR	25,000	0	25,000	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	34,466	(42,534)	77,000	0	0	0
FACULTY	SALARY RESERVE - FACULTY	0	0	0	0	0	67,000
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	166,703	0	0	0	166,703	0
ANNUAL SALARIES - ORTHOPAEDICS		10,709,095	611,635	9,495,797	0	601,663	167,000

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
COM COM0258F	COLLEGE OF MEDICINE OTOLARYNGOLOGY						
RICHTER , GRESHAM T	ASSOCIATE PROFESSOR	605,000	0	605,000	0	0	0
BOWER , CHARLES M	PROFESSOR	550,000	0	533,500	0	16,500	0
SUEN , JAMES Y	DEPARTMENT CHAIRPERSON	457,150	50,012	407,138	0	0	18,845
DORNHOFFER , JOHN L	PROFESSOR	454,000	0	438,110	0	15,890	36,310
MORENO , MAURICIO A	ASSOCIATE PROFESSOR	300,000	0	300,000	0	0	19,679
BOYETTE , JENNINGS R	ASSISTANT PROFESSOR	300,000	60,000	240,000	0	0	0
NOLDER , ABBY R	ASSISTANT PROFESSOR	276,750	55,350	221,400	0	0	0
HARTZELL , LARRY D	ASSISTANT PROFESSOR	276,750	0	276,750	0	0	0
KANAAN , ALISSA	ASSISTANT PROFESSOR	275,054	0	275,054	0	0	0
VURAL , EMRE	PROFESSOR	265,475	0	265,475	0	0	13,059
KEY , JAMES M	ASSOCIATE PROFESSOR	264,450	0	264,450	0	0	0
ZHAROV , VLADIMIR P	PROFESSOR	214,600	0	0	159,898	54,702	0
TULUNAY UGUR , OZLEM E	ASSOCIATE PROFESSOR	170,417	0	170,417	0	0	10,500
STACK , BRENDAN	PROFESSOR	117,843	0	117,843	0	0	10,359
DURVASULA , VENKATA S PHANI BHUSHAN	INSTRUCTOR	100,000	0	100,000	0	0	0
GALANZHA , EKATERINA	ASSOCIATE PROFESSOR	93,000	0	0	91,140	1,860	0
SHERMAN , ALLEN C	ASSOCIATE PROFESSOR	89,500	0	44,750	0	44,750	14,250
WESSEL , VALERIE G	ADVANCED PRACTICE NURSE	74,499	0	74,499	0	0	0
JOHNSON , ADAM B	INSTRUCTOR	55,992	0	55,992	0	0	0
TRINIDADE , AARON	INSTRUCTOR	55,438	0	55,438	0	0	0
NEDOSEKIN , DMITRY A	RESEARCH ASSOCIATE	49,680	0	0	47,196	2,484	0
FLOERCHINGER , DEBRA S	EXECUTIVE ASSISTANT	47,501	47,501	0	0	0	0
MENYAEV , YULIAN A	RESEARCH ASSOCIATE	47,323	0	0	23,662	23,662	0
SARIMOLLAOGLU , MUSTAFA	RESEARCH ASSOCIATE	47,143	0	0	37,715	9,429	0
THOMPSON , STACEY M	RESIDENT COORDINATOR	42,539	42,539	0	0	0	0
SANDERS , TONI J	PROGRAM COORDINATOR	41,893	41,893	0	0	0	0
ZHANG , HAIHONG	RESEARCH TECHNOLOGIST	36,450	0	0	0	36,450	0
WILLIAMS , JANET R	MEDICAL BUYER	33,723	33,723	0	0	0	0
SHIPP , GORDON C	ASSOCIATE PROFESSOR	30,000	0	30,000	0	0	15,000
WEI , TING	RESEARCH TECHNICIAN	28,186	0	0	0	28,186	0
SANCHEZ , JENIKA R	LABORATORY ASSISTANT	12,480	0	0	0	12,480	0
SIMONTON-ATCHLEY , STEPHANIE	ASSOCIATE PROFESSOR	10,000	0	10,000	0	0	0
HORN , DAWN C	ADMINISTRATIVE SPECIALIST III	5,181	5,181	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	45,100	45,100	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	230,248	(71,365)	232,112	0	69,501	0
ANNUAL SALARIES - OTOLARYNGOLOGY		5,703,365	309,933	4,717,928	359,611	315,893	138,002
COM COM0271F	COLLEGE OF MEDICINE UROLOGY						
DAVIS , RODNEY	DEPARTMENT CHAIRPERSON	581,175	116,235	441,693	0	23,247	0
CANON , STEPHEN	ASSOCIATE PROFESSOR	575,000	143,750	431,250	0	0	0
ZAMILPA , ISMAEL	ASSISTANT PROFESSOR	381,900	0	381,900	0	0	0
PATEL , ASHAY	ASSISTANT PROFESSOR	380,000	0	380,000	0	0	0
KAMEL , MOHAMED	ASSOCIATE PROFESSOR	321,000	0	321,000	0	0	0
ELTAHAWY , EHAB	ASSOCIATE PROFESSOR	315,000	47,250	267,750	0	0	0
DELK II , JOHN R	PROFESSOR	309,060	0	290,516	0	18,544	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MILLS, PEYTON E	ADVANCED PRACTICE NURSE	82,722	0	82,722	0	0	0
PUCKETT, SALLY D	ADVANCED PRACTICE NURSE	82,000	0	82,000	0	0	0
SIKES, NATALIE C	RESEARCH/CLINICAL PROGRAM MANAGER	61,506	0	0	0	61,506	0
HOWARD, KRISTI M	RESIDENT COORDINATOR	48,000	48,000	0	0	0	0
PATTERSON, FELICIA C	PROGRAM COORDINATOR	34,000	34,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(32,791)	(32,791)	0	0	0	0
ANNUAL SALARIES - UROLOGY		3,138,573	356,444	2,678,832	0	103,297	0
COM COM0291F	COLLEGE OF MEDICINE KIDS FIRST						
WITHERS, SANDRA L	KIDS FIRST ADMINISTRATOR	92,259	0	87,517	4,742	0	0
BRIGHT, ERIN C	KIDS FIRST ADMINISTRATOR	85,000	0	81,736	3,264	0	0
CHENAULT, KARLA L	OCCUPATIONAL THERAPIST	77,897	0	77,897	0	0	0
IRBY, CARMEN F	PROGRAM DIRECTOR	75,345	0	56,509	18,836	0	0
ATKINS, REGINA D	KIDS FIRST DIRECTOR OF NURSING	74,832	0	74,832	0	0	0
WILSON, BRENDA C	PHYSICAL THERAPIST	72,943	0	72,943	0	0	0
ALRED, BRENDA J	CLINICAL ADMINISTRATIVE MANAGER	72,782	0	72,782	0	0	0
OHOLENDT, CHRISTOPHER K	REHAB THERAPY MANAGER	71,757	0	71,757	0	0	0
SMITH, CAROL C	CLINICAL SERVICES MANAGER	69,396	0	34,698	34,698	0	0
FASON, LESLI M	REHAB THERAPY MANAGER	69,365	0	69,365	0	0	0
NEWTON, RICK	ADMINISTRATIVE DIRECTOR	68,244	0	68,244	0	0	0
RUCKER, CAROLYN A	KIDS FIRST FISCAL OFFICER	67,334	0	67,334	0	0	0
MORGAN, CAROLYN R	PEDIATRIC NUTRITION CONSULTANT III	65,665	0	65,665	0	0	0
COX, KIMBERLY K	ADMINISTRATIVE DIRECTOR	65,475	0	65,475	0	0	0
WILSON, SHARON W	CLINICAL NURSE COORDINATOR	64,831	0	64,831	0	0	0
HURLEY, KIMBERLY A	OCCUPATIONAL THERAPIST	64,827	0	64,827	0	0	0
GRADY, BAILEY M	PHYSICAL THERAPIST	64,471	0	64,471	0	0	0
HOLDER, CAITLYN M	PHYSICAL THERAPIST	64,471	0	64,471	0	0	0
HIGGINBOTHAM, ADDIE A	MANAGER OF OPERATIONS	64,345	0	64,345	0	0	0
MORRISON, BRANDY S	OCCUPATIONAL THERAPIST	64,235	0	64,235	0	0	0
HARBER, HILARY D	SOCIAL WORK PROGRAM MANAGER	64,069	0	48,052	16,017	0	0
HARRIS, HOLLY	PHYSICAL THERAPIST	64,000	0	64,000	0	0	0
FORESTER, HEATHER B	PHYSICAL THERAPIST	64,000	0	64,000	0	0	0
KNIGHT-HANEY, GWENDOLYN D	ADMINISTRATIVE DIRECTOR	63,351	0	63,351	0	0	0
HARTMAN, BRANDY M	OCCUPATIONAL THERAPIST	62,736	0	62,736	0	0	0
TODD, ALISHA S	OCCUPATIONAL THERAPIST	62,736	0	62,736	0	0	0
PARKER, ALIX	SPEECH THERAPIST	62,144	0	62,144	0	0	0
GLOVER, CARA C	SPEECH THERAPIST	61,858	0	61,858	0	0	0
MCCAMMON, CHRISTI R	SPEECH THERAPIST	61,179	0	61,179	0	0	0
BROWNING, ROBIN R	SPEECH THERAPIST	61,027	0	61,027	0	0	0
THOMAS, PHYLLIS J	PSYCH EXAMINER	60,105	0	60,105	0	0	0
PRINCE, DEANNA L	SPEECH THERAPIST	60,000	0	60,000	0	0	0
POWERS, BRENDA J	ADMINISTRATIVE DIRECTOR	59,959	0	59,959	0	0	0
EMERY, SHARRON D	CLINIC DIRECTOR FOR KIDS FIRST	59,809	0	59,809	0	0	0
MCCALL, TAMMY J	CLINICAL COORDINATOR	59,166	0	59,166	0	0	0
TILLIE, JILLIAN C	CLINICAL COORDINATOR	58,658	0	58,658	0	0	0
WESSELS, ROBYN E	CLINIC DIRECTOR FOR KIDS FIRST	58,636	0	58,636	0	0	0
WALKER, LAURA L	CLINICAL COORDINATOR	58,583	0	58,583	0	0	0
FISHER, MARYLAN L	SOCIAL SERVICES CONSULTANT	58,452	0	58,452	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RIEDER , STEPHANIE D	CLINICAL COORDINATOR	58,449	0	58,449	0	0	0
HOBBS , STEPHANIE M	CLINICAL COORDINATOR	57,742	0	57,742	0	0	0
KAZZEE , JENNIFER N	SPEECH THERAPIST	57,596	0	57,596	0	0	0
BLAKE ,BOBBIE E	CLINICAL COORDINATOR	57,358	0	57,358	0	0	0
MONROE , KATRINIA L	SPEECH THERAPIST	57,129	0	57,129	0	0	0
DUNDEE , MELODY S	OCCUPATIONAL THERAPIST	56,900	0	56,900	0	0	0
HARRIS , BROOKE S	SPEECH THERAPIST	56,893	0	56,893	0	0	0
FOTI , MARGARET A	PHYSICAL THERAPIST	55,250	0	55,250	0	0	0
SMITH , SHELIA R	CLINICAL COORDINATOR	55,184	0	55,184	0	0	0
MCCALL , SANCHIA N	SOCIAL SERVICES CONSULTANT	55,113	0	55,113	0	0	0
WOODARD , AMBER D	SPEECH THERAPIST	55,000	0	55,000	0	0	0
BROWN , LISA A	SPEECH THERAPIST	54,844	0	54,844	0	0	0
SHIPP , TRACEY S	SPEECH THERAPIST	54,842	0	54,842	0	0	0
BURKHEAD , MELISSA J	CLINICAL COORDINATOR	54,841	0	0	54,841	0	0
HIGGINBOTHAM , EMILY S	OCCUPATIONAL THERAPIST	54,006	0	54,006	0	0	0
REECE , AMY M	OCCUPATIONAL THERAPIST	54,006	0	54,006	0	0	0
ROHLMAN , RACHEL M	SPEECH THERAPIST	53,565	0	53,565	0	0	0
FILLINGER , MARGIE L	CLINIC DIRECTOR	53,500	0	53,500	0	0	0
TALLEY , AMY R	SPEECH THERAPIST	53,473	0	53,473	0	0	0
CORDER , BETTY H	CLINICAL COORDINATOR	53,322	0	53,322	0	0	0
HOWARD , STACY L	SPEECH THERAPIST	53,305	0	53,305	0	0	0
CATES , KELLY M	SPEECH THERAPIST	53,305	0	53,305	0	0	0
LAMBERT , ERICA S	SPEECH THERAPIST	53,305	0	53,305	0	0	0
JABLONSKI , KIMBERLY M	PEDIATRIC NUTRITION CONSULTANT IV	52,988	0	31,793	0	21,195	0
PATTILLO , RHONDA M	CLINIC DIRECTOR FOR KIDS FIRST	52,793	0	52,793	0	0	0
RENIHAN , KELSEY A	SPEECH THERAPIST	52,500	0	52,500	0	0	0
MEYER , DONA	CLINICAL COORDINATOR	52,338	0	52,338	0	0	0
GRADY , DANA M	CLINICAL COORDINATOR	52,322	0	52,322	0	0	0
CLARK , ERIN E	SPEECH THERAPIST	52,000	0	52,000	0	0	0
FEATHERSTON , SHERAY	LICENSED SOCIAL WORKER	51,892	0	51,892	0	0	0
SIGEL , MELISSA A	PSYCH EXAMINER	51,766	0	51,766	0	0	0
MCCULLOUGH , SHAYLA D	SPEECH THERAPIST	51,515	0	51,515	0	0	0
MAYHALL , DANNA J	LICENSED SOCIAL WORKER	51,500	0	51,500	0	0	0
NORRIS , KIMBERLY D	PROGRAM MANAGER	51,488	0	51,488	0	0	0
MURRAY , FAROLYN D	CLINICAL COORDINATOR	51,255	0	51,255	0	0	0
WINGARD , LINDSEY L	SPEECH THERAPIST	51,250	0	51,250	0	0	0
DOHERTY , JESSICA R	CLINICAL COORDINATOR	51,173	0	0	51,173	0	0
MATTHEWS , MARI-GRAY B	OCCUPATIONAL THERAPIST	51,151	0	51,151	0	0	0
EDDY , JULIE L	EARLY CHILDHOOD SPECIALIST EDUCATOR II	51,081	0	51,081	0	0	0
SIMMONS , AMANDA B	CLINICAL COORDINATOR	51,050	0	51,050	0	0	0
BARRON , ZORANA S	CLINICAL COORDINATOR	50,912	0	50,912	0	0	0
GUERRERO , TIFFANY M	PHYSICAL THERAPIST	50,887	0	50,887	0	0	0
VINAL , LISA L	CLINICAL COORDINATOR	50,230	0	50,230	0	0	0
HARNESS , TIERRA D	CLINICAL COORDINATOR	50,000	0	50,000	0	0	0
DEGROAT , BAILEY A	SPEECH THERAPIST	50,000	0	50,000	0	0	0
BOGGS , STACY L	CLINICAL COORDINATOR	49,871	0	49,871	0	0	0
EVANS , KIMBERLY A	CLINICAL COORDINATOR	49,574	0	49,574	0	0	0
HARPER , JENNIFER H	LICENSED SOCIAL WORKER	49,500	0	49,500	0	0	0
SCHUSTER , CAROLE	SOCIAL SERVICES CONSULTANT	49,334	0	49,334	0	0	0
STERLING , TONYA L	CLINICAL COORDINATOR	49,205	0	49,205	0	0	0
WOOD , ROBIN A	CLINICAL COORDINATOR	49,205	0	49,205	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HILL, TINA M	CLINICAL COORDINATOR	48,786	0	48,786	0	0	0
LINDSEY, LAURA B	CLINICAL COORDINATOR	48,716	0	48,716	0	0	0
PEASTER, RITA	LICENSED SOCIAL WORKER	48,180	0	0	48,180	0	0
ROWELL, KELLY K	CLINIC DIRECTOR FOR KIDS FIRST	48,064	0	48,064	0	0	0
WENDLING, REBECCA E	CLINIC DIRECTOR FOR KIDS FIRST	48,000	0	48,000	0	0	0
RICHBOURG, AIMEE D	PEDIATRIC NUTRITION CONSULTANT III	47,123	0	47,123	0	0	0
BAKER, CHERYL M	EDUCATION SPECIALIST	46,041	0	46,041	0	0	0
FOUGEROUSSE, TOSHA A	LICENSED SOCIAL WORKER	46,006	0	46,006	0	0	0
MASSEY, JACLYN B	LICENSED SOCIAL WORKER	45,104	0	0	45,104	0	0
MCMILLAN, HANNAH G	OCCUPATIONAL THERAPY ASSISTANT	45,000	0	45,000	0	0	0
ROBINSON, SANDRA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	44,375	0	44,375	0	0	0
SUTTON, JENNIFER L	SOCIAL SERVICES CONSULTANT	43,424	0	43,424	0	0	0
SMITH, NORMA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	43,422	0	43,422	0	0	0
JANUCHOWSKI, DONNA	CLINIC DIRECTOR FOR KIDS FIRST	43,000	0	43,000	0	0	0
PENCE, REBECCA M	LICENSED SOCIAL WORKER	42,550	0	42,550	0	0	0
DAVIS, LANA D	EDUCATION SPECIALIST	42,029	0	42,029	0	0	0
MALLET, SHARON D	EDUCATION SPECIALIST	41,978	0	41,978	0	0	0
JOHNSON-TURNER, MONITIA R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	41,879	0	41,879	0	0	0
TOWELL, TERESA A	LICENSED SOCIAL WORKER	41,824	0	41,824	0	0	0
WELCH, CATIYA C	LICENSED SOCIAL WORKER	41,824	0	41,824	0	0	0
BAIRD, ANDREA J	EDUCATION SPECIALIST	41,477	0	41,477	0	0	0
MARTIN, LINDA D	EARLY CHILDHOOD SPECIALIST EDUCATOR I	41,273	0	41,273	0	0	0
FORD, CHAD D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	41,029	0	41,029	0	0	0
BATSON, KATI D	PEDIATRIC NUTRITION CONSULTANT II	41,004	0	41,004	0	0	0
MCMULLAN, SUSAN G	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,000	0	40,000	0	0	0
JONES, ADRIANNA	LICENSED SOCIAL WORKER	40,000	0	40,000	0	0	0
FLOYD, JOHNNIE L	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,594	0	39,594	0	0	0
TAYLOR, VALERIE R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,594	0	39,594	0	0	0
MOSS, MARY D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,594	0	39,594	0	0	0
JOHNSON, KIMBERLEE D	SOCIAL SERVICES CONSULTANT	39,358	0	39,358	0	0	0
JONES-VASARHELY, LARENE K	EARLY CHILDHOOD DEVELOPMENT SPEC. II	38,818	0	38,818	0	0	0
BURCHELL, DEEANN	FINANCIAL SPECIALIST	38,743	0	38,743	0	0	0
PORTER, BARBARA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	38,391	0	38,391	0	0	0
DUVALL, ALMA L	OCCUPATIONAL THERAPY ASSISTANT	38,269	0	38,269	0	0	0
HOPSON-SLOAN, MARGO A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	37,374	0	37,374	0	0	0
SCOTT-BEE, TAMARA T	ADMISSIONS REVIEW SPECIALIST	37,204	0	37,204	0	0	0
WEAVER, BRITNEE S	EARLY CHILDHOOD DEVELOPMENT SPEC. II	37,109	0	37,109	0	0	0
NELSON-JONES, CYNTHIA G	LPN I	36,914	0	36,914	0	0	0
GARRISON, SANDRA O	LPN I	36,853	0	36,853	0	0	0
SELLERS, WENDY R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	36,572	0	36,572	0	0	0
DEAKINS, GENA M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	36,262	0	36,262	0	0	0
WATSON, BECKY D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	36,147	0	36,147	0	0	0
RICHARD, KRISTAL L	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,889	0	35,889	0	0	0
STANLEY, TABATHA D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,879	0	35,879	0	0	0
STEIMEL, MALLORY S	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,750	0	35,750	0	0	0
JACKSON, KIMBERLY	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,707	0	35,707	0	0	0
BATT, JO ANN	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,400	0	35,400	0	0	0
BYLES, LADORIS	ADMINISTRATIVE SPECIALIST III	35,352	0	35,352	0	0	0
DANCER, SARAH A	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,185	0	35,185	0	0	0
CANTRELL-KELLEY, JOANNA M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,010	0	35,010	0	0	0
TURNER, LORI A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,853	0	34,853	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
EWALD , LISA A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,662	0	34,662	0	0	0
COFER , ANDREA S	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,243	0	34,243	0	0	0
REID , KIMBERLY E	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,074	0	34,074	0	0	0
PARSONS , RAMIE A	EARLY CHILDHOOD DEVELOPMENT SPEC. I	34,000	0	34,000	0	0	0
JOHNSON , TAMMY M	PROGRAM SPECIALIST	32,861	0	32,861	0	0	0
MARTIN , REBECCA L	PROJECT SPECIALIST	32,857	0	32,857	0	0	0
FERGUSON , CARLA F	MEDICAL DIAGNOSTIC ANALYST	32,796	0	32,796	0	0	0
KALLSNICK , ELIZABETH A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	32,738	0	32,738	0	0	0
COLLINS , KRISTI K	EARLY CHILDHOOD DEVELOPMENT SPEC. II	32,026	0	32,026	0	0	0
WEST , TRACIE M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	31,609	0	31,609	0	0	0
BREWER , NICHOLE M	MEDICAL DIAGNOSTIC ANALYST	31,342	0	31,342	0	0	0
VATALARO , MICHAEL S	SKILLED TRADESMAN	31,200	0	31,200	0	0	0
HAM , LAURA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	31,000	0	31,000	0	0	0
STEWART , GAIL D	MEDICAL DIAGNOSTIC ANALYST	30,992	0	30,992	0	0	0
TORRES , CRYSTAL M	CLINICAL INTERPRETER	30,467	0	30,467	0	0	0
IVERSON , ROSLYN R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	29,970	0	29,970	0	0	0
HOURLSTON , TERESA L	MEDICAL DIAGNOSTIC ANALYST	29,714	0	29,714	0	0	0
WILLINGHAM , SHAWNA C	ADMINISTRATIVE SPECIALIST III	29,512	0	29,512	0	0	0
BIDDLE , SHARON K	ADMINISTRATIVE SPECIALIST III	28,611	0	28,611	0	0	0
WILLIAMS , SHEILA D	ADMINISTRATIVE SPECIALIST III	28,611	0	28,611	0	0	0
ROMERO , ALMA P	CLINICAL INTERPRETER	28,080	0	28,080	0	0	0
OTTS , LISA R	HOSPITAL PROGRAM SERVICES ASSISTANT	27,283	0	27,283	0	0	0
WATSON , CONNIE M	CHILD CARE TECHNICIAN	27,240	0	27,240	0	0	0
NEWTON , MIRIAM H	HOSPITAL PROGRAM SERVICES ASSISTANT	26,997	0	26,997	0	0	0
WILLIAMS , JANE E	ADMINISTRATIVE SPECIALIST III	26,951	0	26,951	0	0	0
STOCKWELL , BETTY J	ADMINISTRATIVE SPECIALIST III	26,951	0	26,951	0	0	0
GREGORY , ALANA J	ADMINISTRATIVE SPECIALIST III	26,951	0	26,951	0	0	0
BRADY , TERRI L	ADMINISTRATIVE SPECIALIST III	26,951	0	26,951	0	0	0
MCGUIRE , THERESA L	CHILD CARE TECHNICIAN	26,446	0	26,446	0	0	0
BRADLEY , JENNIFER R	ADMINISTRATIVE SPECIALIST III	26,423	0	26,423	0	0	0
MCKINLEY , FRANCES J	HOSPITAL PROGRAM SERVICES ASSISTANT	26,045	0	26,045	0	0	0
TORRES , KATHLEEN M	HOSPITAL PROGRAM SERVICES ASSISTANT	25,951	0	25,951	0	0	0
AMYETT , PEGGY S	HOSPITAL PROGRAM SERVICES ASSISTANT	25,951	0	25,951	0	0	0
ROSS , TIFFANY C	ADMINISTRATIVE SPECIALIST III	25,905	0	0	25,905	0	0
PENNINGTON , TERRY Y	ADMINISTRATIVE SPECIALIST III	25,905	0	25,905	0	0	0
LOPEZ , GABRIELLA M	ADMINISTRATIVE SPECIALIST III	25,905	0	25,905	0	0	0
TOLBERT , TWANNA D	ADMINISTRATIVE SPECIALIST III	25,905	0	25,905	0	0	0
TAYLOR , KIMBERLY L	ADMINISTRATIVE SPECIALIST III	25,905	0	25,905	0	0	0
SCOTT , CHARCE A	ADMINISTRATIVE SPECIALIST III	25,905	0	3,886	22,019	0	0
PERKINS , MARILYN L	ADMINISTRATIVE SPECIALIST III	25,648	0	25,648	0	0	0
OAK , ALANNA K	ADMINISTRATIVE SPECIALIST III	25,648	0	25,648	0	0	0
HANSON , SUSAN A	CLINICAL COORDINATOR	25,094	0	25,094	0	0	0
MCNEW , STEPHANIE D	CHILD CARE TECHNICIAN	24,714	0	24,714	0	0	0
FLORES , IMELDA	CLINICAL COORDINATOR	24,520	0	24,520	0	0	0
PARKS , DOLORES S	CHILD CARE TECHNICIAN	24,276	0	24,276	0	0	0
TRICE , COZY E	CHILD CARE TECHNICIAN	24,274	0	24,274	0	0	0
COLLIER , JUDITH A	HOSPITAL PROGRAM SERVICES ASSISTANT	23,967	0	23,967	0	0	0
BOND , LYNN A	HOSPITAL PROGRAM SERVICES ASSISTANT	23,967	0	23,967	0	0	0
SMITH , TRACY D	CHILD CARE TECHNICIAN	23,650	0	23,650	0	0	0
TYRRELL , LEANNE E	PHYSICAL THERAPIST ASSISTANT	23,606	0	23,606	0	0	0
FISHER , JANICE R	CHILD CARE TECHNICIAN	23,165	0	23,165	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SCHMELZLA , DUSTY D	CHILD CARE TECHNICIAN	23,043	0	23,043	0	0	0
CLEMONS , JANIE L	CHILD CARE TECHNICIAN	22,790	0	22,790	0	0	0
CHARTON , KRISTAL M	PHYSICAL THERAPIST ASSISTANT	22,579	0	22,579	0	0	0
JORDAN , LOLA D	FOOD PREPARATION TECHNICIAN	22,446	0	17,956	0	4,489	0
COLLINS , JAMIE N	CHILD CARE TECHNICIAN	22,183	0	22,183	0	0	0
MONEY , GOLDIE L	CHILD CARE TECHNICIAN	22,043	0	22,043	0	0	0
SHARP , HOLLY M	CHILD CARE TECHNICIAN	21,849	0	21,849	0	0	0
REAMS , ETTA M	CHILD CARE TECHNICIAN	21,566	0	21,566	0	0	0
KELLEY , DANA L	FOOD PREPARATION TECHNICIAN	21,277	0	17,022	0	4,255	0
ANDERSON , GWENDOLYN M	CHILD CARE TECHNICIAN	21,069	0	21,069	0	0	0
PRICE , LENESE	FOOD PREPARATION TECHNICIAN	20,983	0	16,786	0	4,197	0
ASHLEY , MARANDA N	CHILD CARE TECHNICIAN	20,908	0	20,908	0	0	0
WILSON , MARTHA L	CHILD CARE TECHNICIAN	20,457	0	20,457	0	0	0
WHITKER , PAULINE	CHILD CARE TECHNICIAN	20,333	0	20,333	0	0	0
MCMULLIN , DAWN R	CHILD CARE TECHNICIAN	20,333	0	20,333	0	0	0
EASTER , LINDA R	CHILD CARE TECHNICIAN	20,333	0	20,333	0	0	0
MOORE , CYNTHIA	CHILD CARE TECHNICIAN	20,333	0	20,333	0	0	0
HOLMES , MELISSA	CHILD CARE TECHNICIAN	20,333	0	20,333	0	0	0
WARE , KAREN M	CHILD CARE TECHNICIAN	19,443	0	19,443	0	0	0
ZIEGLER , MICHELE L	FOOD PREPARATION TECHNICIAN	19,313	0	15,450	0	3,863	0
MUHAMMAD , RANNER B	CHILD CARE TECHNICIAN	19,164	0	19,164	0	0	0
SCOTT , TENICA L	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
PHILLIPS , SAVANNAH K	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
SISSON , WHITNEY A	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
RATLIFFE , SANDRA A	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
RHODES , TERRA C	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
SHELTON , FRANCINE D	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
BYERS , NACHONE M	FOOD PREPARATION TECHNICIAN	19,153	0	15,323	0	3,831	0
BUTLER , LAKIA F	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
GUERNSEY , HOLLY R	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
THOMPSON , LATASHA R	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
WILLIAMS , COURTNEY L	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
STEVENSON , JOWANDA L	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
CHARLES , DEBRA A	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
PITTMAN , JENNIFER N	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
CROSS , LISA M	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
HARRIS , LINDA K	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
BYERS , DIANA M	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
MCNEW , MARLA M	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
SWAN , HEATHER N	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
ROWE , SUSAN K	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
SMITH , ALEXIS	FOOD PREPARATION TECHNICIAN	19,153	0	15,323	0	3,831	0
KINSEY , JULIE M	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
HARRIS , BROOKE R	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
WHITE , CAROLYN L	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
EDWARDS , CRYSTAL R	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
STRICKLAND , LINDA D	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
KEMP , LANA G	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
DAVIS , JACQUELYN D	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
BULLINGTON , WHITNEY E	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
WILLIFORD , ALICE F	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PATTERSON , LATICIA R	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
NEWTON , MELISSA	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
KING , GEALEH P	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
ANDERSON , CYNTHIA K	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
SHEPHARD , SHARON N	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
JOHNSON , ASHLEY L	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
WATSON , TWANNA D	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
BUTLER , TIFFANE A	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
REED SAUNDERS , JESSICA J	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
HOYT , VICTORIA C	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
HENSON , BRITTANY N	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
SMITH , KELLEY R	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
ROBERTSON , JENNIFER L	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
BRADSHAW , ASHLEY O	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
YOUNG , RENITA J	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
MCCLELLAN , ELIZABETH L	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
HARDAWAY , STEPHANIE D	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
HALE , CARNITRIS L	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
MORRIS , CHELSEY N	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
THOMPSON , MONIQUE N	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
BOSWELL , BARBARA J	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
PRY , AMBER J	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
TURNER , SANDRA L	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
HOWELL , CHERYL A	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
TREZVANT , AMBER D	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
CLINE , ANNA M	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
DAVIS , REMONA S	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
FLUKER , ANGELITA L	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
CARMICHAEL , SANDENIA D	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
MOORE , KAYNESHA M	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
PEARSON , JOYCE M	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
MIZE-MILLER , ELLA M	FOOD PREPARATION TECHNICIAN	18,778	0	15,022	0	3,756	0
NELSON , SHANEQUA L	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
LOONEY , PATRICIA A	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
NEAL , MARY K	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
BENNETT , DELORES C	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
LYALL , BRANDI N	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
MCDONALD , DONNA S	FOOD PREPARATION TECHNICIAN	18,470	0	14,776	0	3,694	0
CHATMON , MARTHA	INSTITUTIONAL SERVICES ASSISTANT	18,443	0	18,443	0	0	0
ROSE , RICKI C	CHILD CARE TECHNICIAN	18,411	0	18,411	0	0	0
HOWELL , EMILY G	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
RASAVONG , PHILAVIENE N	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
LOONEY , CRISTINA D	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
GLENN , KEESA L	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
FEARS , KATRINA M	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
WEST , MARQUITA J	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
STEELE , AMY E	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
ADAIR , LESLIE E	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
DAVIDSON , WENDI M	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
MONTANO , COURTNEY G	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
SCOTT , GAIL N	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KAELIN , AMY D	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
HORTON , SHERRY J	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
GARNER , LAURA J	ADMINISTRATIVE SPECIALIST III	18,258	0	18,258	0	0	0
OWENS-HUGHES , CARLOS A	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
MILCHER , LESLIE J	INSTITUTIONAL SERVICES ASSISTANT	18,075	0	18,075	0	0	0
EHEMANN , CINDY E	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
WLLIAMS , TAKISHA T	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MORGAN , JENNIFER A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MURPHY , JESSICA L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
DAVIS , AMY R	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
FRANKS , KENDRA N	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BOGER , CANDACE	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
COLEMAN , CRYSTAL L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
ELLIS , CHARITY F	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BLAKE , HAILEY M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
SIMMONS , ALEXUS M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
PICKENS , LAUREN G	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
PITTMAN , CLAUDINE	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
CLEMONS , KATOYA C	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
GILBERT , MARKEITHA K	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BATES , WHITNEY N	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
ELLIS , VICKIE R	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
WHITT , MARTHA J	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
LOWE , SHERRY L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
TURNER , TRACIE L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
HARRIS , RAELYN L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
JACKSON , TAWANA A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BANDITT , KRISTLE S	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
GUIDRY , MARLENE A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MILLER , CHRISTIANA E	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
ELLIS , DEANNA G	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BREWER , TINA M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
ORR , TONYA L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MCDONNELL , SEAN M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
CRAFTON , JESSICA L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
LEE , MONIQUE S	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
SCHULER , CHRISTIAN L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
CRONEY , ALICIA S	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
HEARD , GEORGIE L	FOOD PREPARATION TECHNICIAN	17,564	0	14,051	0	3,513	0
DINNWIDDIE , JULIA M	CHILD CARE TECHNICIAN	17,160	0	17,160	0	0	0
FRANKS , DANIELLE A	FOOD PREPARATION TECHNICIAN	16,882	0	13,506	0	3,376	0
VANDERGRIFF , MEGHAN C	EARLY CHILDHOOD DEVELOPMENT SPEC. II	13,467	0	13,467	0	0	0
JOHNSON , LILY F	CHILD CARE TECHNICIAN	8,144	0	8,144	0	0	0
MANN , STACEY J	CLINICAL INTERPRETER	4,066	0	4,066	0	0	0
WHITE , RACHEL A	RN II	2,523	0	2,523	0	0	0
KIMBROUGH , TINA	RN II	2,488	0	2,488	0	0	0
TANKERSLEY , CYNTHIA L	RN II	2,488	0	2,488	0	0	0
WILKIE , TONYA C	RN II	2,488	0	2,488	0	0	0
HILL , MISTY D	RN II	2,464	0	2,464	0	0	0
MCKISSIC , GLORIA E	PRN RN	2,440	0	2,440	0	0	0
HARPER , TSHARA E	RN II	2,440	0	2,440	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RAINWATER , BRENN A J	RN II	2,392	0	2,392	0	0	0
METCALF , ANGELA S	RN II	2,392	0	2,392	0	0	0
DICKSON , SUNNY	RN II	2,392	0	2,392	0	0	0
HILL , GWYNED G	PRN RN	2,392	0	2,392	0	0	0
BONACCI , THERESA E	RN II	2,392	0	2,392	0	0	0
WALTON , CLARA L	RN II	2,392	0	2,392	0	0	0
DEVOSE , CARLA D	PRN RN	2,392	0	2,392	0	0	0
ELLZEY , BRANDI R	RN I	2,392	0	2,392	0	0	0
CARTER , JILL M	RN II	2,392	0	2,392	0	0	0
MOORE , LINDA S	RN II	2,392	0	2,392	0	0	0
ROSS , JESSICA B	PRN RN	2,392	0	2,392	0	0	0
EDWARDS , SARAH L	PRN RN	2,392	0	2,392	0	0	0
HENDERSON , KRISTIN J	RN II	2,392	0	2,392	0	0	0
WESTFALL , TERESA M	RN II	2,392	0	2,392	0	0	0
KELLEY , GWENDOLYN L	RN II	2,392	0	2,392	0	0	0
STONER , KARLA B	RN II	2,392	0	2,392	0	0	0
WESTMORLAN , GLORIA J	CHILD CARE TECHNICIAN	1,868	0	1,868	0	0	0
NELSON , EDNA H	CHILD CARE TECHNICIAN	1,850	0	1,850	0	0	0
PHILLIPS , HEATHER N	CHILD CARE TECHNICIAN	1,814	0	1,814	0	0	0
BENNETT , TRACI E	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
VILLARREAL , BRISEIDY Z	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
OWENS , LINDA A	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
WADE , TORI L	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
LANGHAM , TANNER M	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
ROGERS , VANESSA D	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
CUMMINS , TONYA D	LPN I	1,479	0	1,479	0	0	0
JACKSON , DEBRA	LPN I	1,479	0	1,479	0	0	0
GODWIN , KIRSTEN N	LPN II	1,400	0	1,400	0	0	0
STEWART , LILLIE J	PRN RN	1,348	0	1,348	0	0	0
ARMWOOD , MARY D	RN II	1,348	0	1,348	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(332)	0	(332)	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	34,000	0	34,000	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	462,826	0	462,826	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	183,555	0	180,311	3,244	0	0
TEMPORARY	SALARY RESERVE - TEMPORARY	19,292	0	19,292	0	0	0
ANNUAL SALARIES - KIDS FIRST		12,280,005		11,891,983	328,023	59,999	
COM	COLLEGE OF MEDICINE						
COM0318F	NORTHWEST ARKANSAS CAMPUS						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(9,619)	(9,619)	0	0	0	0
ANNUAL SALARIES-NORTHWEST ARKANSAS CAMPUS		(9,619)	(9,619)	0	0	0	0
COM	COLLEGE OF MEDICINE						
COM0322F	GENETICS						
MCKELVEY , KENT D	ASSOCIATE PROFESSOR	174,250	153,166	0	0	21,084	0
KADLUBAR , SUSAN A	ASSOCIATE PROFESSOR	106,641	0	0	0	106,641	0
ROGERS , LORA J	RESEARCH ASSISTANT	41,824	0	0	0	41,824	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HAYGOOD , MICHELLE	EXECUTIVE ASSISTANT	39,707	0	0	0	39,707	0
RUNNELLS , GAIL A	RESEARCH ASSISTANT	36,746	0	0	0	36,746	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	50,900	50,900	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	(3,937)	(3,937)	0	0	0	0
ANNUAL SALARIES - GENETICS		446,131	200,129	0	0	246,002	0
COM	COLLEGE OF MEDICINE						
COM0365F	BIOMEDICAL INFORMATICS						
PRIOR , FRED W	PROFESSOR	330,000	16,500	0	79,200	234,300	0
JOHANN JR , DONALD J	ASSOCIATE PROFESSOR	208,055	166,444	10,403	18,517	12,691	0
BROCHHAUSEN , MATHIAS	ASSISTANT PROFESSOR	141,000	21,150	19,740	78,960	21,150	0
TARBOX , LAWRENCE R	ASSISTANT PROFESSOR	135,000	6,750	0	101,250	27,000	0
RAHMATALLAH , YASIR	POST DOCTORAL FELLOW	115,000	5,750	57,500	40,250	11,500	0
SMITH , KIRK E	INSTRUCTOR	100,000	0	9,000	86,000	5,000	0
BENNETT , WILLIAM C	INSTRUCTOR	100,000	0	12,000	68,000	20,000	0
PETERSON , ERICH A	ASSISTANT PROFESSOR	100,000	0	5,000	0	95,000	0
GOMEZ-ACEVEDO , HORACIO	ASSISTANT PROFESSOR	100,000	0	5,000	0	95,000	0
GLAZKO , GALINA V	ASSISTANT PROFESSOR	94,300	14,145	19,803	27,347	33,005	0
DOBBINS , ROOSEVELT D	PROJECT MANAGER (TECHNICAL) - INT	92,672	0	64,870	0	27,802	0
TARIQ , SHARIQ A	SYSTEMS ADMINISTRATOR - SENIOR	85,321	0	0	42,661	42,661	0
NOLAN , TRACY	INSTRUCTOR	85,000	0	0	63,750	21,250	0
KLINGER , JOHN T	PROJECT MANAGER (TECHNICAL) - INT	81,649	4,082	53,072	4,082	20,412	0
JAROSZ , JEREMY A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	70,000	0	0	49,700	20,300	0
ROGERS , ROBIN M	ASSOCIATE CHAIR	65,667	0	0	0	65,667	0
LIEM , JASON W	APPLICATIONS SYSTEMS ANALYST/PROG - INT	55,000	0	0	0	55,000	0
UTECHT , JOSEPH R	APPLICATIONS SYSTEMS ANALYST/PROG - INT	54,000	0	0	54,000	0	0
BERRYMAN , SEAN M	TECHNICAL EDITOR	50,000	0	0	50,000	0	0
DONOVAN , KATRINA M	EXECUTIVE ASSISTANT	45,408	0	0	0	45,408	0
LIU , MEEIYUEH	RESEARCH ASSISTANT	45,298	0	0	0	45,298	0
INDELICATO , NIA L	GRANTS SPECIALIST	45,104	0	0	0	45,104	0
ALEXANDER , KYLA D	ADMINISTRATIVE COORDINATOR	33,667	33,667	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	154,183	0	0	95,450	58,733	0
FACULTY	SALARY RESERVE - FACULTY	163,546	30,000	0	144,710	(11,164)	0
ANNUAL SALARIES - BIOMEDICAL INFORMATICS		2,549,869	298,488	256,388	1,003,876	991,117	0
ANNUAL SALARIES - COLLEGE OF MEDICINE		306,591,935	34,061,863	193,446,693	20,215,561	58,867,818	8,805,211

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CON	COLLEGE OF NURSING						
CON0002F	ADMINISTRATION						
COWAN , PATRICIA A	DEAN - COLLEGE OF NURSING	240,000	240,000	0	0	0	0
MCSWEENEY , JEAN C	ASSOCIATE DEAN	214,089	156,991	0	57,097	0	0
BEVERLY , CLAUDIA J	PROFESSOR	153,868	0	0	38,467	115,401	0
GULLETTE , DONNA	ASSOCIATE DEAN	141,749	113,399	0	0	28,350	0
BARONE , CLAUDIA P	PROFESSOR	136,837	41,051	0	0	95,786	0
MATTHEWS , ELLYN E	ASSOCIATE PROFESSOR	123,000	79,950	0	0	43,050	0
TSAI , PAO-FENG	PROFESSOR	121,116	109,004	0	0	12,112	0
NORMAN , ANGELA D	ASSISTANT PROFESSOR	120,000	0	0	0	120,000	0
BURON , WILLIAM M	ASSISTANT DEAN	113,386	56,693	0	56,693	0	0
MIDDAUGH , DONNA J	ASSOCIATE DEAN	112,717	112,717	0	0	0	0
CARITHERS , CATHRIN L	ASSOCIATE PROFESSOR	112,500	112,500	0	0	0	0
HOYLE , CARLA STACY	ASSOCIATE DEAN	111,580	111,580	0	0	0	0
WILLIAMS , PAM S	ASSOCIATE PROFESSOR	105,500	68,575	0	0	36,925	0
MITCHELL , ANITA	ASSOCIATE PROFESSOR	101,062	101,062	0	0	0	0
LEFLER , LEANNE	ASSOCIATE PROFESSOR	100,447	75,335	0	25,112	0	0
BRYANT-MOORE , KENESHIA J	ASSOCIATE PROFESSOR	95,143	71,357	0	23,786	0	0
HEO , SEONGKUM	ASSISTANT PROFESSOR	92,143	92,143	0	0	0	0
DECLERK , LEONIE C	ASSISTANT PROFESSOR	85,000	68,000	0	0	17,000	0
HARRIS , MELODEE L	ASSISTANT PROFESSOR	85,000	25,500	0	42,500	17,000	0
TANNER , JAMES M	CLINIC INSTRUCTOR	85,000	85,000	0	0	0	0
JONES , SARA L	ASSISTANT PROFESSOR	83,059	83,059	0	0	0	0
PETTEY , CHRISTINA M	ASSISTANT PROFESSOR	83,000	83,000	0	0	0	0
CUNINGKIN , VENEINE P	ASSISTANT PROFESSOR	82,000	82,000	0	0	0	0
BETTS , KELLY J	ASSISTANT PROFESSOR	82,000	82,000	0	0	0	0
WRIGHT , PATRICIA B	ASSISTANT PROFESSOR	82,000	68,060	0	8,200	5,740	0
ROOKER , JANET	ASSOCIATE PROFESSOR	81,828	81,828	0	0	0	0
LUBIN , SANDRA A	PROGRAM ADMINISTRATOR	81,531	0	0	61,148	20,383	0
WHITED , TERESA M	ASSISTANT PROFESSOR	80,000	64,000	0	0	16,000	0
ROJO , MARTHA O	ASSISTANT PROFESSOR	80,000	80,000	0	0	0	0
RAINEY , LARRONDA M	ASSISTANT PROFESSOR	79,048	63,238	0	15,810	0	0
PURIFOY , JODY A	CLINIC INSTRUCTOR	78,419	62,735	0	0	15,684	0
WILLIS , ANGELA M	CLINIC INSTRUCTOR	78,000	78,000	0	0	0	0
COX , KARAN R	CLINICAL ASSISTANT PROFESSOR	76,875	76,875	0	0	0	0
DILLON , MARY C	ASSISTANT PROFESSOR	74,792	74,792	0	0	0	0
MAYFIELD , LAURA H	CLINIC INSTRUCTOR	74,750	59,800	0	0	14,950	0
KALKWARF , SHANNON A	CLINIC INSTRUCTOR	74,750	59,800	0	0	14,950	0
RENTERIA , FERMIN	ASSISTANT PROFESSOR	73,536	73,536	0	0	0	0
FRIEND , DONA M	ASSISTANT PROFESSOR	73,536	73,536	0	0	0	0
MOTES , TRACI M	CLINIC INSTRUCTOR	73,365	58,692	0	0	14,673	0
GARNER , DEENA D	CLINIC INSTRUCTOR	73,000	58,400	0	0	14,600	0
KYLE , JENNY Y	DIRECTOR OF STUDENT SERVICES	71,757	71,757	0	0	0	0
TULLOS , SUSANNE T	CLINIC INSTRUCTOR	71,186	71,186	0	0	0	0
THOMASON , AYASHA	ASSISTANT PROFESSOR	71,023	71,023	0	0	0	0
DEGRAVELLES , PAMELA V	ASSISTANT PROFESSOR	70,970	70,970	0	0	0	0
GERNAT , JENNIFER L	CLINIC INSTRUCTOR	70,000	70,000	0	0	0	0
WARD , NICOLE N	INSTRUCTOR	69,291	69,291	0	0	0	0
DAVIS , ASHLEY S	CLINIC INSTRUCTOR	67,837	67,837	0	0	0	0
WEBB , REBECCA M	ASSISTANT PROFESSOR	65,771	65,771	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
STEELE , KAMALA L	CLINIC INSTRUCTOR	65,604	65,604	0	0	0	0
GRAVES , SHERRI D	CLINIC INSTRUCTOR	65,604	65,604	0	0	0	0
DAVIS , KAREN	ASSISTANT PROFESSOR	61,500	61,500	0	0	0	0
RICHARDSON , LEAH D	CLINIC INSTRUCTOR	60,137	60,137	0	0	0	0
ENGLISH , BEVERLY S	ASSISTANT PROFESSOR	54,209	54,209	0	0	0	0
HAYMAN , KIMBERLY A	RN IV	51,200	0	0	51,200	0	0
HUGHES , MARILYN F	CLINIC INSTRUCTOR	50,041	50,041	0	0	0	0
CARPENTER , BRIAN J	DEPARTMENT FINANCE ADMINISTRATOR	50,000	50,000	0	0	0	0
BONAMINIO , DEBBY T	EXECUTIVE ASSISTANT III	50,000	50,000	0	0	0	0
HENDERSON , TAMISHA R	CLINIC INSTRUCTOR	49,203	49,203	0	0	0	0
BLACKWOOD , JIM O	DEPARTMENT FINANCE ADMINISTRATOR	46,387	46,387	0	0	0	0
SPINKS , AMANDA D	RECRUITING SPECIALIST	42,210	42,210	0	0	0	0
HEAD , MARY J	EXECUTIVE ASSISTANT III	41,851	41,851	0	0	0	0
FUNDERBURG , ASHLEY E	RESEARCH ASSISTANT	40,626	0	2,031	20,313	18,282	0
BESSETTE , ALEXA C	PROJECT COORDINATOR	40,200	0	0	40,200	0	0
KOSS , CARY S	PROJECT SPECIALIST	38,700	0	0	38,700	0	0
PATTERSON , REBECCA J	ASSOCIATE PROFESSOR	38,566	30,853	7,713	0	0	0
HOFFMAN , LISABETH	CLINIC INSTRUCTOR	38,000	38,000	0	0	0	0
CAPPS , NATALIE J	ASSISTANT PROFESSOR	37,396	37,396	0	0	0	0
WELSH , JANIE M	ADMINISTRATIVE ANALYST	36,983	36,983	0	0	0	0
WEST , BETH A	ADMINISTRATIVE ANALYST	36,628	36,628	0	0	0	0
MEYERS , HOPE R	CLINIC ASSISTANT INSTRUCTOR	36,107	36,107	0	0	0	0
ENDERLIN , CAROL A	ASSISTANT PROFESSOR	35,931	35,931	0	0	0	0
TACKETT , JOAN L	CLINIC INSTRUCTOR	33,360	33,360	0	0	0	0
SMITH , TAMEKA M	ADMINISTRATIVE ANALYST	33,121	33,121	0	0	0	0
SHIRLEY , JANET A	ASSISTANT PROFESSOR	32,210	32,210	0	0	0	0
GRISSOM , NEENA L	ASSISTANT PROFESSOR	32,210	32,210	0	0	0	0
JOHNSON , LATAHSHA D	ADMINISTRATIVE ANALYST	29,988	29,988	0	0	0	0
MCCORMACK , LESLIE R	CLINIC INSTRUCTOR	29,600	29,600	0	0	0	0
RODGERS , EDNARENE	ADMINISTRATIVE SPECIALIST III	28,762	28,762	0	0	0	0
COCHRAN , TAWANDA L	ADMINISTRATIVE SPECIALIST III	26,703	26,703	0	0	0	0
CORNELIUS , JIMMIE D	ADMINISTRATIVE SPECIALIST III	26,423	26,423	0	0	0	0
HOLLOWAY , BETHANY L	ADMINISTRATIVE SPECIALIST III	26,423	26,423	0	0	0	0
PATTON , KEILA D	ADMINISTRATIVE SPECIALIST III	25,648	25,648	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
DUMONT , NATALIE A	RESEARCH ASSISTANT	20,313	0	0	0	20,313	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	12,480	12,480	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	12,480	12,480	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		6,058,263	4,880,095	9,744	479,226	689,198	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CON CON0027F	COLLEGE OF NURSING GRANTS						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	76,500	76,500	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	615,869	470,434	0	119,033	26,402	133,375
TEMPORARY	SALARY RESERVE - TEMPORARY	425,000	425,000	0	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	48,000	0	0	0	48,000	0
ANNUAL SALARIES - GRANTS		1,165,369	971,934	0	119,033	74,402	133,375
ANNUAL SALARIES - COLLEGE OF NURSING		7,223,632	5,852,029	9,744	598,259	763,600	133,375

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
COP	COLLEGE OF PHARMACY						
COP0002F	DEAN'S OFFICE						
OLSEN , KEITH M	DEAN - COLLEGE OF PHARMACY	240,000	240,000	0	0	0	0
CROOKS , PETER A	DEPARTMENT CHAIRPERSON	225,500	150,657	0	50,038	24,805	0
SIMMONS , HENRY F	ASSOCIATE PROFESSOR	218,627	0	109,314	0	109,314	0
ZHOU , DAOHONG	PROFESSOR	215,000	73,402	0	126,549	15,050	0
DAVIS , DWIGHT A	ASSOCIATE PROFESSOR	173,185	0	173,185	0	0	0
NEILL , KATHRYN K	ASSOCIATE DEAN	168,750	168,750	0	0	0	0
FRANKS , AMY	DEPARTMENT CHAIRPERSON	148,625	148,625	0	0	0	0
WARMACK , THOMAS S	ASSOCIATE DEAN	146,370	146,370	0	0	0	0
GURLEY JR , BILLY J	PROFESSOR	143,812	143,812	0	0	0	0
FLOWERS , SCHWANDA K	ASSOCIATE DEAN	143,500	143,500	0	0	0	0
CURRAN , GEOFFREY M	PROFESSOR	143,500	22,960	0	77,490	43,050	0
HAUER-JENSEN , MARTIN	PROFESSOR	140,000	21,000	0	112,000	7,000	0
MARTIN , BRADLEY	PROFESSOR	138,280	82,968	41,484	0	13,828	0
PATRICK , BRION C	ASST DIRECTOR OF PHARMACY/PHAR OPS	137,143	0	137,143	0	0	0
LIGHT , KIM E	PROFESSOR	131,102	131,102	0	0	0	0
FOSTER , HOWELL R	DIRECTOR OF POISON & DRUG INFORMATION	128,900	0	32,225	6,445	90,230	0
HELDENBRAND , SETH D	ASSISTANT DEAN FOR EXPERIENTIAL EDUC.	128,125	128,125	0	0	0	0
HILLIARD , NICKI L	PROFESSOR	127,969	19,195	0	0	108,773	0
KEISNER , DAVID	ASST DIRECTOR OF PHARMACY/PHAR OPS	125,625	0	125,625	0	0	0
HUTCHISON , LISA C	PROFESSOR	125,000	125,000	0	0	0	0
JOHNSON , JILL T	PROFESSOR	125,000	68,750	56,250	0	0	0
NOWAK , GRAZYNA	PROFESSOR	123,754	123,754	0	0	0	0
FIFER , ESPERO K	PROFESSOR	122,663	122,663	0	0	0	0
COMPADRE , CESAR M	PROFESSOR	119,425	119,425	0	0	0	0
MCCAIN , KEITH R	ASSOCIATE PROFESSOR	119,382	0	0	0	119,382	0
THOMAS , JEREMY L	ASSOCIATE PROFESSOR	114,213	57,106	57,106	0	0	0
COULTER , LOIS E	ASSOCIATE PROFESSOR	113,573	56,786	56,786	0	0	0
HUDSON , JONELL S	ASSOCIATE PROFESSOR	113,093	107,438	0	0	5,655	0
BOERMA , MARJAN	ASSOCIATE PROFESSOR	112,000	15,680	0	96,320	0	0
BARR , JAMES R	PHARMACY SPECIALIST	111,984	0	111,984	0	0	0
IRONS , LESLEY K	PHARMACY SPECIALIST	111,984	0	111,984	0	0	0
MARTIN , JENIFFER	PHARMACY SPECIALIST	110,917	0	110,917	0	0	0
O BRIEN , CATHERINE E	ASSISTANT PROFESSOR	110,770	110,770	0	0	0	0
DUNN , EDDIE B	ASSOCIATE PROFESSOR	110,000	110,000	0	0	0	0
BEMBERG , GERI B	PHARMACY SPECIALIST	110,000	0	110,000	0	0	0
RAGLAND , DENISE	ASSOCIATE PROFESSOR	109,013	76,309	32,704	0	0	0
FORST , LOUIS G	ASSISTANT DEAN FOR ADMINISTRATION	108,933	108,933	0	0	0	0
MAPLES , HOLLY	ASSOCIATE PROFESSOR	108,485	54,242	54,242	0	0	0
WHITE , LANITA S	ASSISTANT PROFESSOR	107,625	107,625	0	0	0	0
NOLTE , WILLIAM T	PHARMACY SPECIALIST	107,281	0	0	0	107,281	0
ROSSI , PAMALA R	PHARMACY SPECIALIST	106,761	0	0	0	106,761	0
HARPER , JUSTIN R	PHARMACY SPECIALIST	106,733	0	0	0	106,733	0
CRADER , MARSHA F	ASSOCIATE PROFESSOR	106,079	53,040	53,040	0	0	0
JONES , KENDREA M	ASSOCIATE PROFESSOR	105,728	52,864	52,864	0	0	0
LI , CHENGHUI	ASSOCIATE PROFESSOR	105,000	89,250	15,750	0	0	0
CASTLEBERRY , ASHLEY N	ASSISTANT PROFESSOR	104,550	104,550	0	0	0	0
JONES , GAVIN DAVID	ASSISTANT PROFESSOR	104,000	0	52,000	0	52,000	0
SPADARO , DANIEL C	ASSOCIATE PROFESSOR	103,086	103,086	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HAMMOND , DRAYTON A	ASSISTANT PROFESSOR	103,013	103,013	0	0	0	0
PAYAKACHAT , NALIN	ASSOCIATE PROFESSOR	103,000	50,470	10,300	21,630	20,600	0
SWAFFORD , ERIK P	PHARMACY SPECIALIST	102,954	0	0	0	102,954	0
BREEN , PHILIP J	ASSOCIATE PROFESSOR	102,901	102,901	0	0	0	0
DAYER , LINDSEY	ASSISTANT PROFESSOR	102,000	102,000	0	0	0	0
PRICE , ELVIN T	ASSISTANT PROFESSOR	101,309	101,309	0	0	0	0
PIEL , MICHELLE L	ASSISTANT PROFESSOR	100,963	50,481	50,481	0	0	0
TEETER , BENJAMIN S	ASSISTANT PROFESSOR	100,000	100,000	0	0	0	0
MCCALEB , RACHAEL V	ASSISTANT PROFESSOR	100,000	0	100,000	0	0	0
SENG , JOHN E	ASSISTANT RESEARCH PROFESSOR	100,000	0	0	100,000	0	0
REINHARDT , MELANIE A	ASSISTANT PROFESSOR	99,830	99,830	0	0	0	0
PIERCE , DWIGHT	ASSOCIATE PROFESSOR	99,624	99,624	0	0	0	0
SEATON , VICTORIA A	ASSISTANT PROFESSOR	97,241	97,241	0	0	0	0
DICKEY , TIFFANY A	ASSISTANT PROFESSOR	97,241	97,241	0	0	0	0
STAFFORD , RACHEL A	ASSISTANT PROFESSOR	97,232	48,616	48,616	0	0	0
LIU , SHI	PROFESSOR	97,220	87,498	9,722	0	0	0
WILSON , ASHLEY	ASSISTANT PROFESSOR	95,977	95,977	0	0	0	0
HENDRICKSON , HOWARD P	ASSOCIATE PROFESSOR	95,877	66,155	15,340	14,382	0	0
ZHENG , GUANGRONG	ASSISTANT PROFESSOR	92,004	18,401	0	64,403	9,200	0
AYKIN-BURNS , NUKHET	ASSISTANT PROFESSOR	88,868	9,313	0	62,207	17,347	0
ALLEN , ANTINO R	ASSISTANT PROFESSOR	87,125	72,314	0	14,811	0	0
WANG , JUNRU	ASSISTANT RESEARCH PROFESSOR	82,091	0	0	82,091	0	0
PAWAR , SNEHALATA A	ASSISTANT PROFESSOR	78,914	7,891	0	71,023	0	0
SONG , LIN	ASSISTANT PROFESSOR	76,875	53,813	23,063	0	0	0
BRIERE , JULIE T	POISON CONTROL SPECIALIST	74,284	0	0	0	74,284	0
CHOI , ANGIE N	DIRECTOR OF ADMISSIONS	73,255	73,255	0	0	0	0
DU , WEI	ASSISTANT RESEARCH PROFESSOR	72,000	0	0	36,000	36,000	0
MOSLEY , CYNTHIA L	RESEARCH/CLINICAL PROGRAM MANAGER	70,683	35,341	0	0	35,341	0
WHITE JR , VAN H	POISON CONTROL SPECIALIST	67,549	0	0	64,171	3,377	0
PATHAK , RUPAK	ASSISTANT RESEARCH PROFESSOR	61,600	6,160	0	49,280	6,160	0
MORITZ , TIMOTHY F	POISON CONTROL SPECIALIST	61,506	0	0	0	61,506	0
KAR , UPENDRA K	ASSISTANT RESEARCH PROFESSOR	60,000	0	0	60,000	0	0
FU , QIANG	ASSISTANT RESEARCH PROFESSOR	59,450	0	0	59,450	0	0
SEABAUGH , MARK A	POISON CONTROL SPECIALIST	58,000	0	0	0	58,000	0
BRYANT , SHERRY L	PROGRAM MANAGER	57,523	0	57,523	0	0	0
GARNER , JOSHUA A	POISON CONTROL SPECIALIST	56,000	0	0	0	56,000	0
MOORE , GARY W	RESEARCH ASSISTANT	55,479	0	44,383	0	11,096	0
KITTLER , BRIAN H	POISON CONTROL SPECIALIST	54,330	0	0	0	54,330	0
REUSCHLING , WHITNEY V	PROJECT/EVENTS COORDINATOR	53,147	53,147	0	0	0	0
HARROD , LEIGHSAN L	EXECUTIVE ASSISTANT III	52,950	52,950	0	0	0	0
ALBAYATI , ZAINEB F	RESEARCH ASSOCIATE	52,280	0	0	36,596	15,684	0
MOHAN SEENIVASAN , VIJAYALAKSHMI	RESEARCH INSTRUCTOR	52,275	0	0	52,275	0	0
TAO , ZEWEI	RESEARCH INSTRUCTOR	52,000	0	0	52,000	0	0
IRONS , KAREN D	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	51,272	51,272	0	0	0	0
PENTHALA , NARSIMHA REDDY	RESEARCH INSTRUCTOR	51,250	0	0	51,250	0	0
ZHENG , JUNYING	RESEARCH INSTRUCTOR	51,230	0	0	51,230	0	0
WAGONER , GAIL	RESEARCH ASSOCIATE	50,658	0	0	50,658	0	0
WANG , JING	RESEARCH ASSOCIATE	50,189	0	0	50,189	0	0
ZHANG , XIN	RESEARCH INSTRUCTOR	50,000	0	0	0	50,000	0
KRAGER , KIMBERLY J	RESEARCH ASSOCIATE	49,143	0	0	49,143	0	0
PAINTER , JACOB T	ASSISTANT PROFESSOR	48,175	48,175	0	0	0	0

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GARG , SARITA	RESEARCH ASSOCIATE	47,479	0	0	47,479	0	0
STUTTS JR , CHARLES H	HEALTH EDUCATOR	47,112	0	0	47,112	0	0
BESANCON , MISTY L	EDUCATION SPECIALIST	46,000	46,000	0	0	0	0
BREWER , HEATHER A	ASSISTANT BUSINESS MANAGER	44,861	44,861	0	0	0	0
MOORE , SHELIA D	EXECUTIVE ASSISTANT I	44,281	35,425	0	0	8,856	0
CHE , YINGNI	RESEARCH ASSISTANT II	43,215	0	0	0	43,215	0
HOLLADAY , ALEXANDER B	RECRUITING SPECIALIST	43,054	43,054	0	0	0	0
CAO , MAOHUA	RESEARCH ASSOCIATE	42,700	0	0	42,700	0	0
GENTRY , DEBRA S	EXECUTIVE ADMINISTRATIVE COORDINATOR	42,000	0	42,000	0	0	0
WANG , YINGYING	POST DOCTORAL FELLOW	41,662	0	0	0	41,662	0
BANERJEE , SUDIP	POST DOCTORAL FELLOW	41,662	0	0	41,662	0	0
HELM , REBECCA N	PROGRAM COORDINATOR	41,205	20,603	0	0	20,603	0
CHANG , JIANHUI	RESEARCH ASSISTANT	40,910	0	0	38,864	2,045	0
LIU , LIYA	RESEARCH ASSISTANT	40,778	0	0	40,778	0	0
LAVENDER , ASHLEY A	EXECUTIVE ADMINISTRATIVE COORDINATOR	40,225	40,225	0	0	0	0
PREETI , PREETI	RESEARCH ASSOCIATE	40,200	0	0	40,200	0	0
DOZIER , AMANDA L	PROGRAM COORDINATOR	40,129	40,129	0	0	0	0
JANGANATI , VENUMADHAV	POST DOCTORAL FELLOW	39,979	0	0	35,981	3,998	0
ZHANG , XUAN	POST DOCTORAL FELLOW	38,954	0	0	11,686	27,268	0
WILEY , CHARLA A	RESEARCH TECHNOLOGIST	37,923	0	0	7,585	30,338	0
GUJARATHI , SATHEESH K	POST DOCTORAL FELLOW	36,904	0	0	36,904	0	0
STEWART , SYLVIA Y	EXECUTIVE ASSISTANT I	36,600	36,600	0	0	0	0
LARKIN , TERRIE A	DEPARTMENT BUSINESS COORDINATOR	36,562	36,562	0	0	0	0
DICKINSON , ELEANOR E	PROGRAM COORDINATOR	36,261	0	0	0	36,261	0
BOMMAGANI , SHOBANBABU	POST DOCTORAL FELLOW	35,879	0	0	35,879	0	0
CARTER , GWENDOLYN S	POST DOCTORAL FELLOW	35,000	0	0	35,000	0	0
JONES , ERICA N	CALL CENTER LEAD OPERATOR	32,412	0	32,412	0	0	0
WOODRUFF , BREJUANA L	CALL CENTER LEAD OPERATOR	31,240	0	31,240	0	0	0
BECK , TANYA	ADMINISTRATIVE ANALYST	31,200	31,200	0	0	0	0
MICKEY , HILARY N	ADMINISTRATIVE ANALYST	29,988	29,988	0	0	0	0
HERNANDEZ , DANNY	CALL CENTER LEAD OPERATOR	29,728	0	29,728	0	0	0
BANKS , CATRENIA L	CALL CENTER LEAD OPERATOR	29,215	0	29,215	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	18,000	0	6,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
LIU , XINGUI	GRADUATE ASSISTANT	24,000	12,000	0	0	12,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
SHI , PEIZHONG	RESEARCH TECHNICIAN	21,827	0	0	0	21,827	0
GAO , ZHENGYA	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
ANDERSON , JULIE E	GRADUATE ASSISTANT	21,000	0	0	21,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	21,000	0	0	0	21,000	0
PENTHALA , MANJULA	LABORATORY ASSISTANT	17,032	17,032	0	0	0	0
O QUINN , MICHAEL D	ASSISTANT PROFESSOR	8,698	8,698	0	0	0	0
HARBOUR , EMILY E	CLINICAL TECHNICIAN I	6,240	0	0	0	6,240	0
JAHAN , SINTHIA	RESEARCH TECHNICIAN	5,457	0	0	5,457	0	0
BRIDWELL , BRANDI	RN III	5,000	0	0	0	5,000	0
MOSLEY , KELLY B	RN III	5,000	0	0	0	5,000	0

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BARKLEY , MICHAEL L	PHARMACIST I	5,000	0	0	0	5,000	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	20,113	20,113	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	1,080,256	1,062,256	0	0	18,000	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	166,318	138,000	0	0	28,318	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	(115,771)	0	(125,771)	0	10,000	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	450,500	255,750	164,000	0	30,750	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	36,999	12,999	0	2,000	22,000	0
ANNUAL SALARIES - DEAN'S OFFICE		13,347,344	7,103,620	2,098,856	2,097,743	2,047,124	0
COP	COLLEGE OF PHARMACY						
COP0010F	PHARMACEUTICAL SCIENCES						
HAUN , RANDY	ASSOCIATE PROFESSOR	5,494	5,494	0	0	0	0
ANNUAL SALARIES - PHARMACEUTICAL SCIENCES		5,494	5,494	0	0	0	0
ANNUAL SALARIES - COLLEGE OF PHARMACY		13,352,837	7,109,114	2,098,856	2,097,743	2,047,124	0

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CHP CHP0004F		COLLEGE OF HEALTH PROFESSIONS AUDIOLOGY AND SPEECH					
NEVINS , MARY E	PROFESSOR	119,566	0	119,566	0	0	0
GENTRY , BETHOLYN F	PROFESSOR	96,464	96,464	0	0	0	0
NICHOLSON , NANNETTE	PROFESSOR	89,744	52,437	37,307	0	0	0
MOSER , DANA R	ASSISTANT PROFESSOR	72,000	36,000	36,000	0	0	0
NAGARAJ , NAVEEN KONANUR	ASSISTANT PROFESSOR	70,875	35,877	34,998	0	0	0
CRASS , KIMBERLEE A	ASSISTANT PROFESSOR	68,675	0	68,675	0	0	0
FRANKLIN , JENNIFER L	INSTRUCTOR	62,998	31,889	31,108	0	0	0
WEED , DIANNE D	EXECUTIVE ASSISTANT I	39,979	39,979	0	0	0	0
HOPPE MILLER , ELLEN A	CLINICAL BUSINESS SERVICES MANAGER	33,062	0	33,062	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	600	600	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	269,002	111,926	157,076	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	9,000	0	9,000	0	0	0
ANNUAL SALARIES - AUDIOLOGY AND SPEECH		931,964	405,173	526,792	0	0	0
CHP CHP0007F		COLLEGE OF HEALTH PROFESSIONS DENTAL HYGIENE					
ZOELLER , MARK F	ASSOCIATE PROFESSOR	103,074	103,074	0	0	0	0
EFURD , MELISSA G	ASSOCIATE PROFESSOR	92,250	92,250	0	0	0	0
WARREN , CATHERINE D	ASSOCIATE PROFESSOR	80,667	80,667	0	0	0	0
WHEELER , MARCIA	INSTRUCTOR	75,166	75,166	0	0	0	0
SLEDGE , RHONDA L	ASSOCIATE PROFESSOR	69,179	69,179	0	0	0	0
TUCKER , CLAIRE S	ASSISTANT PROFESSOR	62,500	62,500	0	0	0	0
HANNON , SHANNON M	INSTRUCTOR	60,000	60,000	0	0	0	0
ATKINSON , KATHLEEN M	ASSISTANT PROFESSOR	34,200	34,200	0	0	0	0
JOHNSON , GLORIA A	EXECUTIVE ASSISTANT I	31,600	31,600	0	0	0	0
HAMPTON , DOROTHY M	LABORATORY TECHNICIAN	24,446	24,446	0	0	0	0
WATSON , JERI A	ADMINISTRATIVE SPECIALIST II	23,281	23,281	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	800	800	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	800	800	0	0	0	0
ANNUAL SALARIES - DENTAL HYGIENE		657,963	657,963	0	0	0	0
CHP CHP0008F		COLLEGE OF HEALTH PROFESSIONS DIETETICS AND NUTRITION					
HAKKAK , REZA	PROFESSOR	104,423	104,423	0	0	0	0
CROOK , TINA A	ASSOCIATE PROFESSOR	83,119	68,158	0	14,961	0	0
PHELPS , JOSHUA A	ASSISTANT PROFESSOR	73,288	73,288	0	0	0	0
FERESIN , RAFAELA G	ASSISTANT PROFESSOR	67,000	67,000	0	0	0	0
JONES , LESLEY B	INSTRUCTOR	19,500	19,500	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	19,471	19,471	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	14,961	14,961	0	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	22,470	22,470	0	0	0	0
ANNUAL SALARIES - DIETETICS AND NUTRITION		404,232	389,270	0	14,961	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CHP CHP0011F		COLLEGE OF HEALTH PROFESSIONS EMERGENCY MEDICAL SCIENCES					
BERCHER , DANIEL L	ASSOCIATE PROFESSOR	67,222	67,222	0	0	0	0
RINEHART , TIMOTHY S	ASSISTANT PROFESSOR	59,380	59,380	0	0	0	0
MITCHELL , DENNIS F	INSTRUCTOR	57,139	57,139	0	0	0	0
SHRAY , HAROLD D	INSTRUCTOR	53,778	53,778	0	0	0	0
ALFORD , KAREN S	EXECUTIVE ASSISTANT I	35,715	35,715	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	900	900	0	0	0	0
ANNUAL SALARIES - EMERGENCY MEDICAL SCIENCES		274,133	274,133	0	0	0	0
CHP CHP0012F		COLLEGE OF HEALTH PROFESSIONS HEALTH INFORMATION MANAGEMENT					
TRAWICK , KATHY C	DEPARTMENT CHAIRPERSON	89,630	89,630	0	0	0	0
SMITH , KAREN K	ASSISTANT PROFESSOR	69,830	69,830	0	0	0	0
TEMPLE , BARBARA B	INSTRUCTOR	64,063	64,063	0	0	0	0
DAVIS II , JAMES E	INSTRUCTOR	61,500	61,500	0	0	0	0
HALL , KELLI R	EXECUTIVE ASSISTANT I	30,260	30,260	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	3,500	3,500	0	0	0	0
ANNUAL SALARIES - HEALTH INFORMATION MANAGEMENT		318,782	318,782	0	0	0	0
CHP CHP0015F		COLLEGE OF HEALTH PROFESSIONS OPHTHALMIC TECHNOLOGIES					
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	14,800	14,800	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	31,880	31,880	0	0	0	0
ANNUAL SALARIES - OPHTHALMIC TECHNOLOGIES		46,680	46,680	0	0	0	0
CHP CHP0017F		COLLEGE OF HEALTH PROFESSIONS IMAGING & RADIATION SCIENCES					
SAYLORS , CYNTHIA P	ASSISTANT PROFESSOR	88,996	88,996	0	0	0	0
BAKER , ANTHONY L	ASSOCIATE PROFESSOR	88,171	88,171	0	0	0	0
WALLENMEYER , MARK D	ASSISTANT PROFESSOR	82,891	82,891	0	0	0	0
MAUNE , ARTHUR	ASSISTANT PROFESSOR	81,058	81,058	0	0	0	0
WHITNEY , ELLA	ASSISTANT PROFESSOR	69,876	69,876	0	0	0	0
RHODEN , LISA A	ASSISTANT PROFESSOR	61,279	61,279	0	0	0	0
CALLAWAY , JOHN L	ASSISTANT PROFESSOR	58,473	58,473	0	0	0	0
SPURLOCK , LESLIE D	INSTRUCTOR	54,931	54,931	0	0	0	0
FORDYCE , JANINA A	INSTRUCTOR	54,325	54,325	0	0	0	0
GREEN-WASHINGTON , DEANDRIA D	INSTRUCTOR	51,250	51,250	0	0	0	0
FLETCHER , KATHLEEN E	INSTRUCTOR	51,250	51,250	0	0	0	0
BROOKS , TAMMY L	PROJECT/PROGRAM SPECIALIST	35,610	35,610	0	0	0	0
JOYNER , SHEENA N	ADMINISTRATIVE ANALYST	31,200	31,200	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DUBOSE, TERRY J	ASSOCIATE PROFESSOR	8,454	8,454	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	1,400	1,400	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	84,200	84,200	0	0	0	0
ANNUAL SALARIES - IMAGING & RADIATION SCIENCES		903,364	903,364	0	0	0	0
CHP CHP0020F	COLLEGE OF HEALTH PROFESSIONS RESPIRATORY CARE						
BOONE, ERNA L	ASSOCIATE PROFESSOR	91,602	91,602	0	0	0	0
NEAL-RICE, HEATHER HNR	ASSOCIATE PROFESSOR	69,915	69,915	0	0	0	0
COOK, TONYA R	ASSISTANT PROFESSOR	62,943	62,943	0	0	0	0
ROBERTSON, TAMMY C	INSTRUCTOR	50,111	50,111	0	0	0	0
BUIE, LYDIA C	EXECUTIVE ASSISTANT I	37,410	37,410	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	600	600	0	0	0	0
ANNUAL SALARIES - RESPIRATORY CARE		312,580	312,580	0	0	0	0
CHP CHP0021F	COLLEGE OF HEALTH PROFESSIONS SURGICAL TECHNOLOGY						
CASTLEBERRY, GENNIE R	ASSISTANT PROFESSOR	48,040	48,040	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	4,000	4,000	0	0	0	0
ANNUAL SALARIES - SURGICAL TECHNOLOGY		52,040	52,040	0	0	0	0
CHP CHP0022F	COLLEGE OF HEALTH PROFESSIONS DEAN'S OFFICE						
MURPHY, DOUGLAS L	DEAN - COLLEGE HEALTH PROFESSION	215,373	215,373	0	0	0	0
LONG, SUSAN L	ASSOCIATE DEAN	148,625	148,625	0	0	0	0
WOODPELL, WILLIAM R	ASSOCIATE DEAN OF ADMINISTRATION AFFAIRS	117,650	117,650	0	0	0	0
FIELDS, PHYLLIS A	ASSISTANT DEAN FOR STUDENT AFFAIRS	71,757	71,757	0	0	0	0
TAYLOR, DEBORAH C	EXECUTIVE ASSISTANT III	44,819	44,819	0	0	0	0
CARRELL, CAROL J	COORDINATOR OF ADMINISTRATIVE SERVICES	40,658	40,658	0	0	0	0
TOLLESON, ROBERT J	EXECUTIVE ASSISTANT II	36,904	36,904	0	0	0	0
BARNES, KEVIN D	STUDENT SERVICE SPECIALIST	36,225	36,225	0	0	0	0
WILLIAMS, LYNDSAY M	STUDENT SERVICE SPECIALIST	36,225	36,225	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	50,888	50,888	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	(97,786)	(97,786)	0	0	0	0
ANNUAL SALARIES - DEAN'S OFFICE		701,337	701,337	0	0	0	0
CHP CHP0023F	COLLEGE OF HEALTH PROFESSIONS GENETIC COUNSELING						
DEAN, LORI W	ASSISTANT PROFESSOR	82,000	61,500	0	20,500	0	0
DANYLCHUK, NOELLE R	ASSISTANT PROFESSOR	79,950	39,975	39,975	0	0	0
LEPARD-TASSIN, TIFFANY J	ASSISTANT PROFESSOR	67,138	67,138	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
OBREGON-TITO , ALEXANDRA J	ASSISTANT PROFESSOR	56,250	41,250	0	15,000	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	19,471	19,471	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	27,500	27,500	0	0	0	0
ANNUAL SALARIES - GENETIC COUNSELING		332,308	256,833	39,975	35,500	0	0
CHP CHP0026F	COLLEGE OF HEALTH PROFESSIONS LABORATORY SCIENCES						
HUNTER , KAREN K	ASSOCIATE PROFESSOR	104,744	104,744	0	0	0	0
SMITH , CATHERINE M	INSTRUCTOR	74,415	74,415	0	0	0	0
GILBERT , LINDSAY W	ASSISTANT PROFESSOR	66,625	66,625	0	0	0	0
NUNEZ-ARGOTE , LETYCIA C	ASSISTANT PROFESSOR	66,625	66,625	0	0	0	0
LEWIS , KATIE S	EXECUTIVE ASSISTANT I	34,800	34,800	0	0	0	0
WINGFIELD , ALLISON O	INSTRUCTOR	34,000	34,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	25,848	25,848	0	0	0	0
ANNUAL SALARIES - LABORATORY SCIENCES		407,057	407,057	0	0	0	0
CHP CHP0030F	COLLEGE OF HEALTH PROFESSIONS PHYSICIAN ASSISTANT PROGRAM						
KELLY , PATRICIA J	ASSOCIATE PROFESSOR	146,370	146,370	0	0	0	0
HUITT , TIFFANY W	ASSISTANT PROFESSOR	100,000	100,000	0	0	0	0
VAWRYK BUTTON , NADJA	ASSISTANT PROFESSOR	95,325	95,325	0	0	0	0
WILLIAMS , EDWARD L	ASSISTANT PROFESSOR	95,325	95,325	0	0	0	0
CLARK , MELISSA	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
WILLETT , BENJAMIN M	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
NAYDENOVA , VANIA	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
HAUBENSTEIN , LINDA G	EXECUTIVE ASSISTANT I	35,879	35,879	0	0	0	0
VIGBEDOR , KENNETH S	ADMINISTRATIVE ANALYST	29,988	29,988	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	40,000	40,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	257,776	257,776	0	0	0	0
ANNUAL SALARIES - PHYSICIAN ASSISTANT PROGRAM		1,079,663	1,079,663	0	0	0	0
CHP CHP0035F	COLLEGE OF HEALTH PROFESSIONS CENTER FOR DENTAL EDUCATION						
CARTER , NIKI C	ASSOCIATE PROFESSOR	213,200	170,560	42,640	0	0	0
JINES , WALTER G	DIRECTOR CENTER FOR DENTAL EDUCATION	196,801	157,441	39,360	0	0	0
HOWE , LAURENCE J	ASSISTANT PROFESSOR	153,750	0	153,750	0	0	0
DAVIS , JONETTE T	DENTAL HYGIENIST	70,363	0	70,363	0	0	0
STANE , JENNIFER R	DENTAL HYGIENIST	59,456	0	59,456	0	0	0
SLAGLE , WILLIAM F	ASSOC DIR CENTER FOR DENTAL EDUCATION	49,200	49,200	0	0	0	0
JOHNSON , BEVERLY F	PROJECT COORDINATOR	40,200	40,200	0	0	0	0
JOHNSON , HOLLY A	EDUCATION COORDINATOR	40,200	40,200	0	0	0	0
HOWARD , SHARON R	DENTAL ASSISTANT	38,000	0	38,000	0	0	0
DOAN , CATHERINE L	PATIENT REPRESENTATIVE	32,803	0	32,803	0	0	0
THOMPSON , AMANDA B	DENTAL ASSISTANT	31,500	0	31,500	0	0	0
TAPLEY , STACY L	DENTAL ASSISTANT	31,500	0	31,500	0	0	0

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LONDON , TIFFANY J	DENTAL ASSISTANT	31,266	0	31,266	0	0	0
LYNCH , REBEKAH K	DENTAL HYGIENIST	31,000	0	31,000	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	1,400	800	600	0	0	0
FACULTY	SALARY RESERVE - FACULTY	285,000	0	285,000	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	137,150	0	132,150	0	5,000	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	20,951	20,951	0	0	0	0
ANNUAL SALARIES - CENTER FOR DENTAL EDUCATION		1,463,740	479,352	979,387	0	5,000	0
CHP CHP0036F	COLLEGE OF HEALTH PROFESSIONS PHYSICAL THERAPY						
JEFFERSON , JOHN R	ASSOCIATE PROFESSOR	133,250	133,250	0	0	0	0
TAYLOR , JAMES D	ASSOCIATE PROFESSOR	94,000	94,000	0	0	0	0
HOLLAND , ANGELA M	ASSISTANT PROFESSOR	87,125	87,125	0	0	0	0
VINCENZO , JENNIFER L	ASSISTANT PROFESSOR	82,000	82,000	0	0	0	0
BAILEY , WENDY S	EXECUTIVE ASSISTANT I	37,000	37,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	200,000	200,000	0	0	0	0
TEMPORARY	SALARY RESERVE - TEMPORARY	15,793	15,793	0	0	0	0
ANNUAL SALARIES - PHYSICAL THERAPY		649,168	649,168	0	0	0	0
CHP CHP0037F	COLLEGE OF HEALTH PROFESSIONS OCCUPATIONAL THERAPY						
FACULTY	SALARY RESERVE - FACULTY	112,500	112,500	0	0	0	0
ANNUAL SALARIES - OCCUPATIONAL THERAPY		112,500	112,500	0	0	0	0
ANNUAL SALARIES - COLLEGE OF HEALTH PROFESSIONS		8,647,512	7,045,897	1,546,154	50,461	5,000	0

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CPH CPH0002F	COLLEGE OF PUBLIC HEALTH DEAN'S OFFICE						
RACZYNSKI, JAMES M	DEAN - COLLEGE OF PUBLIC HEALTH	261,993	191,648	0	70,345	0	0
RYAN, KEVIN W	ASSOCIATE DEAN	148,625	124,102	0	24,523	0	0
LEON, SUSAN B	ASSISTANT DEAN FOR ADMINISTRATION	125,000	125,000	0	0	0	0
BRASFIELD, TEDDY L	GRANTS ADMINISTRATOR	66,709	60,038	0	6,671	0	0
PARKHILL, GRACE G	BUSINESS MANAGER	61,387	41,129	0	0	20,258	0
FLOWERS, ERIC D	DIRECTOR OF STUDENT SERVICES	60,300	0	0	0	60,300	0
OROARK, JORDAN J	DIRECTOR OF ADMISSION & ALUMNI AFFAIRS	55,000	0	0	0	55,000	0
KING, MARIE A	EXECUTIVE ASSISTANT III	54,633	54,633	0	0	0	0
SMITH, SAM G	GRANTS ADMINISTRATOR	54,259	54,259	0	0	0	0
WALKER, BERTHA M	PROJECT MANAGER	52,280	0	0	0	52,280	0
GRANT, LINDA K	PROJECT SPECIALIST	44,602	44,602	0	0	0	0
PORTER, DANIELLE S	EXECUTIVE ASSISTANT II	44,195	44,195	0	0	0	0
CALDWELL, KRISTY K	PROJECT MANAGER	40,250	0	0	0	40,250	0
MARTIN-THOMAS, ANTWANETTE C	HR GENERALIST	35,366	35,366	0	0	0	0
SIMS, VANESSA L	STUDENT SERVICE SPECIALIST	30,322	0	0	0	30,322	0
SANDERS, WILLA B	PROJECT SPECIALIST	7,500	0	0	7,500	0	0
PATTERSON, CHRISTINE B	PROJECT SPECIALIST	7,500	0	0	7,500	0	0
ADMINISTRATION FACULTY	SALARY RESERVE - ADMINISTRATION SALARY RESERVE - FACULTY	50,000 0	50,000 0	0 0	0 0	0 0	5,000
ANNUAL SALARIES - DEAN'S OFFICE		1,199,922	824,972	0	116,539	258,411	5,000
CPH CPH0011F	COLLEGE OF PUBLIC HEALTH BIostatISTICS						
WEI, FEIFEI	ASSOCIATE PROFESSOR	130,688	52,275	0	0	78,413	0
MOORE, PAGE	ASSOCIATE PROFESSOR	118,900	8,918	0	47,833	62,149	0
OUNPRASEUTH, SONGTHIP T	ASSOCIATE PROFESSOR	118,900	0	53,101	15,362	50,437	0
SELIG, JAMES P	ASSOCIATE PROFESSOR	113,468	83,966	0	26,098	3,404	0
GAUSS, CLINTON H	RESEARCH ASSOCIATE	71,858	0	21,557	4,793	45,507	0
SCHRADER, AMY M	BIostatISTICIAN	71,101	46,834	0	24,267	0	0
FACULTY	SALARY RESERVE - FACULTY	50,000	0	0	0	50,000	32,000
ANNUAL SALARIES - BIostatISTICS		674,913	191,993	74,658	118,353	289,910	32,000
CPH CPH0016F	COLLEGE OF PUBLIC HEALTH ENVIRONMENTAL HEALTH						
GANDY, JAY	DEPARTMENT CHAIRPERSON	191,314	181,748	0	0	9,566	0
FERGUSON, ALESIA	ASSOCIATE PROFESSOR	112,064	112,064	0	0	0	0
BOYSEN, GUNNAR	ASSOCIATE PROFESSOR	112,064	98,056	5,603	8,405	0	0
KOTURBASH, IGOR	ASSISTANT PROFESSOR	90,978	36,391	0	54,587	0	0
HARRILL, ALISON H	ASSISTANT PROFESSOR	90,978	39,121	0	27,293	24,564	0
CRANMER, MORRIS	PROFESSOR	67,118	33,559	33,559	0	0	0
PENNEY, ROSALIND B	INSTRUCTOR	54,366	54,366	0	0	0	0
LUO, SHAOKE	RESEARCH ASSOCIATE	47,155	0	0	47,155	0	0
SKINNER, CHARLES M	RESEARCH ASSOCIATE	45,500	0	9,200	36,300	0	0
LIN, HAIXIA	POST DOCTORAL FELLOW	45,000	0	0	41,999	3,002	0

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RACINE MIOUSSE, ISABELLE	POST DOCTORAL FELLOW	43,054	0	0	43,054	0	0
ROBINSON, TONYA R	EXECUTIVE ASSISTANT I	40,250	40,250	0	0	0	0
CAPERTON, CAITLIN O	RESEARCH TECHNICIAN	24,960	0	0	24,960	0	0
HIATT, GLORIA L	CLINICAL TECHNICIAN I	20,800	0	0	20,800	0	0
BONDURANT, KRISTINA L	INSTRUCTOR	19,137	19,137	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	5,760	0	0	5,760	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	42,000	42,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	76,000	76,000	0	0	0	15,000
ANNUAL SALARIES - ENVIRONMENTAL HEALTH		1,128,498	732,692	48,362	310,312	37,131	15,000
CPH	COLLEGE OF PUBLIC HEALTH						
CPH0021F	EPIDEMIOLOGY						
JOHNSON, ERIC S	PROFESSOR	242,870	178,703	0	64,166	0	0
SU, LIHCHYUN J	PROFESSOR	209,000	209,000	0	0	0	0
DELONGCHAMP, ROBERT	PROFESSOR	161,665	80,833	80,833	0	0	0
FISCHBACH, LORI A	ASSOCIATE PROFESSOR	135,300	135,300	0	0	0	0
CARDENAS, VICTOR M	ASSOCIATE PROFESSOR	132,225	125,614	0	6,611	0	0
PHILLIPS, MARTHA M	ASSOCIATE PROFESSOR	118,357	0	31,956	69,831	16,570	0
ORLOFF, MOHAMMED S	ASSOCIATE PROFESSOR	112,064	93,383	0	0	18,681	0
ELFARAMAWI, MOHAMMED	ASSOCIATE PROFESSOR	112,064	61,131	0	50,933	0	0
FUHRMAN, BARBARA J	ASSISTANT PROFESSOR	90,978	90,978	0	0	0	0
SIMPSON, NIKIYA M	PROGRAM MANAGER	58,658	30,502	11,732	16,424	0	0
MANGAN MBONDI, IRENE P	RESEARCH ASSOCIATE	46,130	0	0	46,130	0	0
APOPA, PATRICK L	RESEARCH ASSOCIATE	46,000	0	0	0	46,000	0
BURKS, CORLIN C	APPLICATIONS SYSTEMS ANALYST/PROG - INT	45,000	0	41,400	3,600	0	0
FARRIS-HESTER, SHARON Y	PROGRAM SPECIALIST	38,954	8,355	30,599	0	0	0
MORRIS, SHERRI R	EXECUTIVE ASSISTANT I	36,237	0	13,589	22,648	0	0
TAYLOR, BEULAH E	PROGRAM COORDINATOR	33,316	0	0	33,316	0	0
BARD, THERESA F	EXECUTIVE ASSISTANT I	29,251	29,251	0	0	0	0
HUANG, YAN	CLINICAL RESEARCH ASSISTANT	25,628	0	25,628	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	6,000	0	18,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
CLARK, LENNIA D	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
WHITE, JUDE Y	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
HARRIS, CHARITY A	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
MITCHELL, IRENE	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
MACK, LATOYIC E	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
MASON, WILLIAM L	INSTRUCTOR	21,000	21,000	0	0	0	0
MUKASA, LEONARD N	INSTRUCTOR	16,728	16,728	0	0	0	0
ZOHOORI, NAMVAR	INSTRUCTOR	14,000	14,000	0	0	0	0
LEDoux, CHERYL J	INSTRUCTOR	6,000	6,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	3,000	3,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	96,500	42,500	0	0	54,000	0
FACULTY	SALARY RESERVE - FACULTY	200,000	200,000	0	0	0	21,000
EXTRA HELP	SALARY RESERVE - EXTRA HELP	96,000	72,000	0	0	24,000	0
ANNUAL SALARIES - EPIDEMIOLOGY		2,308,058	1,418,278	289,736	422,794	177,251	21,000

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CPH	COLLEGE OF PUBLIC HEALTH						
CPH0026F	HEALTH SERVICES						
TILFORD , JOHN M	DEPARTMENT CHAIRPERSON	189,779	167,100	18,978	3,701	0	0
STEWART , MARY K	PROFESSOR	175,398	65,774	0	31,572	78,052	0
FELIX , HOLLY	ASSOCIATE PROFESSOR	123,270	56,088	2,465	43,145	21,572	0
PREWITT , THERESA E	ASSOCIATE PROFESSOR	120,540	102,459	0	18,081	0	0
BIRD , TOMMY M	ASSISTANT PROFESSOR	110,188	49,584	33,056	5,509	22,038	0
KARIM , SALEEMA A	ASSISTANT PROFESSOR	102,500	0	10,250	0	92,250	0
MORRIS , MICHAEL E	ASSISTANT PROFESSOR	93,275	0	0	16,790	76,486	0
PRADHAN , ROHIT	ASSISTANT PROFESSOR	92,250	0	0	23,063	69,188	0
AULT , RICHARD J	PROGRAM DIRECTOR	77,798	0	0	0	77,798	0
EUDY , RUTH L	ASSOCIATE PROFESSOR	76,541	0	0	0	76,541	0
EVANS , VICTORIA L	PROGRAM MANAGER	65,000	0	65,000	0	0	0
HUFF , ANNA M	PROJECT MANAGER	61,984	0	12,397	11,157	38,430	0
GATES SPONTAK , ELIZABETH K	INSTRUCTOR	58,425	23,370	0	35,055	0	0
BACHELDER , ASHLEY E	PROJECT MANAGER	48,867	0	0	39,094	9,773	0
COFFEY , JAKE	RESEARCH ASSISTANT	43,165	0	0	0	43,165	0
DEMAIO , TAMMY E	EXECUTIVE ASSISTANT	43,011	43,011	0	0	0	0
MORGAN , JINGER R	PROJECT SPECIALIST	38,985	19,493	390	1,949	17,153	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
MULLER , ANDREAS	INSTRUCTOR	21,000	0	0	0	21,000	0
YARBERRY , LONNIE S	ASSISTANT PROFESSOR	21,000	0	0	0	21,000	0
BOWMAN , STEPHEN M	ASSOCIATE PROFESSOR	14,350	0	0	13,838	513	0
NASH , CRESHELLE R	ASSISTANT PROFESSOR	13,920	13,920	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	8,320	0	8,320	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	8,320	0	8,320	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	8,320	0	8,320	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	8,320	0	8,320	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	8,320	0	8,320	0	0	0
RAMAKER , KEATON C	GRADUATE ASSISTANT	8,320	0	8,320	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	8,320	0	8,320	0	0	0
MCKINDRA , FREEMAN	PROJECT/PROGRAM MANAGER	4,895	0	0	0	4,895	0
FACULTY	SALARY RESERVE - FACULTY	171,439	0	0	61,439	110,000	28,000
CLASSIFIED	SALARY RESERVE - CLASSIFIED	29,251	0	0	0	29,251	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	48,000	0	48,000	0	0	0
ANNUAL SALARIES - HEALTH SERVICES		1,999,071	540,799	344,778	304,390	809,103	28,000
CPH	COLLEGE OF PUBLIC HEALTH						
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES						
CORNELL , CAROL	DEPARTMENT CHAIRPERSON	206,460	5,781	0	45,834	154,845	0
GREENE , PAUL G	PROFESSOR	175,409	0	0	8,770	166,638	0
ZALLER , NICKOLAS D	ASSOCIATE PROFESSOR	135,556	92,178	0	43,378	0	0
YEARY , KAREN H	ASSOCIATE PROFESSOR	112,064	44,826	0	67,238	0	0
MONTGOMERY , BROOKE E	ASSISTANT PROFESSOR	100,076	91,570	0	8,506	0	0
HAYNES , TIFFANY F	ASSISTANT PROFESSOR	90,978	0	0	9,098	81,880	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MARSHALL , SARAH A	ASSISTANT PROFESSOR	90,978	90,978	0	0	0	0
BOYLE , KATHLEEN M	INSTRUCTOR	71,750	0	0	0	71,750	0
HARRIS , KIMBERLY R	PROJECT MANAGER	55,493	0	0	53,493	2,000	0
PHARIS , JONI	PROGRAM COORDINATOR	45,376	0	0	0	45,376	0
HUTCHINS , ELLEN M	RESEARCH ASSISTANT	40,709	0	0	38,709	2,000	0
VINCENT , LAKECIA L	RESEARCH ASSISTANT	40,709	0	0	40,709	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
LOVELADY , NAKITA N	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	1,080	22,920	0	0
WHITTINGTON , EMILY A	INSTRUCTOR	14,100	10,575	0	0	3,525	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	7,648	0	7,648	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,608	0	0	4,608	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	58,000	58,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	171,499	68,400	0	0	103,099	28,000
Other Academic	SALARY RESERVE - OTHER ACADEMIC	12,000	0	0	0	12,000	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	48,000	48,000	0	0	0	0
ANNUAL SALARIES - SOCIAL & BEHAVIORAL SCIENCES		1,577,412	510,307	56,728	367,264	643,113	28,000
CPH CPH0041F	COLLEGE OF PUBLIC HEALTH ACADEMIC AFFAIRS						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	150,000	0	0	0	150,000	0
ANNUAL SALARIES - ACADEMIC AFFAIRS		150,000	0	0	0	150,000	0
ANNUAL SALARIES - COLLEGE OF PUBLIC HEALTH		9,037,875	4,219,041	814,263	1,639,652	2,364,920	129,000

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GRS GRS0002F	GRADUATE SCHOOL ADMINISTRATION						
STERBA , KRISTEN M	ASSOCIATE DEAN	112,750	90,200	0	22,550	0	0
DENNIS , REGINA G	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	47,155	47,155	0	0	0	0
DOUGLASS , ALLYSON B	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	46,230	46,230	0	0	0	0
NOBLE , ARIEL S	RESEARCH TECHNICIAN	4,160	4,160	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		210,295	187,745	0	22,550	0	0
GRS GRS0006F	GRADUATE SCHOOL GRADUATE STIPENDS						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	1,300	1,300	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	22,550	22,550	0	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	1,008,000	1,008,000	0	0	0	0
ANNUAL SALARIES - GRADUATE STIPENDS		1,031,850	1,031,850	0	0	0	0
ANNUAL SALARIES - GRADUATE SCHOOL		1,242,145	1,219,595	0	22,550	0	0

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						112, 117-119, 174-178, 278-280	411-419, 611-621, 811, 814, 900	
NWA	NORTHWEST ARKANSAS CAMPUS							
NWA0002F	ADMINISTRATION							
KOHLER , PETER	VICE CHANCELLOR FOR NW UAMS CAMPUS	306,066	260,156	0	15,303	30,607	0	
SCHULZ , THOMAS K	ASSOCIATE PROFESSOR	275,000	275,000	0	0	0	0	
INTHAVONG , SANDY	PROJECT COORDINATOR	87,516	43,758	0	43,758	0	0	
MOORE , SARAH J	RN CASE MANAGER	76,500	25,500	0	51,000	0	0	
ISAACSON , MELISSA D	DIRECTOR OF SPONSORED RESEARCH ADMIN	74,700	12,450	0	0	62,250	0	
STEPHENS , ROBERT M	PROGRAM DIRECTOR	68,500	0	0	68,500	0	0	
MCSELFISH , PEARL A	ASSISTANT PROFESSOR	67,200	43,200	0	12,000	12,000	0	
WILMOTH , RALPH O	PROJECT MANAGER	61,000	0	0	61,000	0	0	
JACOB , CHRISTOPHER	PROGRAM COORDINATOR	57,750	38,500	0	0	19,250	0	
TAYLOR , TROY M	ASSISTANT DIRECTOR OF PHYSICAL PLANT	56,940	56,940	0	0	0	0	
SPARKS , KARRA D	PROJECT MANAGER	56,000	0	0	0	56,000	0	
HOGUE , MORGAN A	DIRECTOR OF EDUCATION	53,305	53,305	0	0	0	0	
COX , DALE K	BUDGET DEPARTMENT ANALYST	52,280	52,280	0	0	0	0	
SMITH , LISA M	PROJECT MANAGER	52,000	0	0	52,000	0	0	
MEREDITH , MCGEE M	PROJECT MANAGER	50,000	0	0	50,000	0	0	
FAY , ERIC M	BUDGET DEPARTMENT ANALYST	48,180	48,180	0	0	0	0	
RALEY , MARY F	EXECUTIVE ASSISTANT III	48,180	48,180	0	0	0	0	
POST , JENNIFER M	RESEARCH ASSOCIATE	46,200	46,200	0	0	0	0	
ORA , WYVONNE S	EDUCATION COORDINATOR	46,130	46,130	0	0	0	0	
WILLIAMS , KEVIN R	IT DIRECTOR OF EXECUTIVE INFORMATION SYS	45,288	45,288	0	0	0	0	
PURVIS , RACHEL S	RESEARCH ASSOCIATE	45,000	45,000	0	0	0	0	
LONG , CHRISTOPHER R	RESEARCH PROGRAM MANAGER	44,083	12,583	0	31,500	0	0	
WILEY , GWENDOLYN A	PROJECT COORDINATOR	42,500	0	0	0	42,500	0	
BING , WILLIAMINA I	PROJECT COORDINATOR	39,500	0	0	39,500	0	0	
VARGAS , CAROLINA N	PROJECT COORDINATOR	38,500	0	0	38,500	0	0	
KOONCE , KEVIN L	SKILLED TRADESMAN	38,227	38,227	0	0	0	0	
PENSE , MICHAEL L	SKILLED TRADESMAN	35,807	35,807	0	0	0	0	
GREER , STEVEN M	SKILLED TRADESMAN	35,347	35,347	0	0	0	0	
MILLER , VICTORIA L	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	32,500	32,500	0	0	0	0	
HENDERSON , EMILY E	ADMINISTRATIVE ANALYST	32,000	32,000	0	0	0	0	
BAKER , SHERMAN L	SKILLED TRADESMAN	30,588	30,588	0	0	0	0	
MCGARRAH , CLARENCE D	SKILLED TRADESMAN	30,588	30,588	0	0	0	0	
GRIFFITH , DEWEY A	SKILLED TRADESMAN	30,588	30,588	0	0	0	0	
DICKEY , JASON E	SKILLED TRADESMAN	29,251	29,251	0	0	0	0	
FAUGHT , LESTER K	DIRECTOR OF FINANCE	28,966	28,966	0	0	0	0	
AITAOTO , NIA	ASSISTANT PROFESSOR	22,500	22,500	0	0	0	0	
RUBON-CHUTARO , JELLESEN J	PROJECT COORDINATOR	19,250	0	0	0	19,250	0	
RITOK-LAKIEN , MANDY	PROJECT COORDINATOR	19,000	0	0	9,500	9,500	0	
BEATTY , JON	END USER COMPUTING SPECIALIST - ASSOCIAT	15,481	15,481	0	0	0	0	
SOULSBY , CINDY J	DEVELOPMENT ASSOCIATE	9,482	9,482	0	0	0	0	
KAMINICKI , KYLE F	ADMINISTRATIVE SPECIALIST I	9,428	0	0	9,428	0	0	
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	678,981	678,981	0	0	0	0	
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	0	0	0	0	0	0	
ANNUAL SALARIES - ADMINISTRATION		2,936,302	2,202,956	0	481,989	251,357	0	

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NWA NWA0004F	NORTHWEST ARKANSAS CAMPUS DEPARTMENT OF RESEARCH						
REZNICEK , KAYLA E	ADMINISTRATIVE SPECIALIST III	10,107	10,107	0	0	0	0
ANNUAL SALARIES - DEPARTMENT OF RESEARCH		10,107	10,107	0	0	0	0
ANNUAL SALARIES - NORTHWEST ARKANSAS CAMPUS		2,946,409	2,213,063	0	481,989	251,357	0

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ICE ICA0001F	INTEGRATED CLINICAL ENTERPRISES ADMINISTRATION SERVICES						
TOWNSEND, ROXANE A	MEDICAL CENTER CEO	575,000	304,750	270,250	0	0	0
CORWIN, HOWARD	PROFESSOR	478,642	167,525	311,117	0	0	0
METTE, STEPHEN A	CHIEF OF CLINICAL OFFICER	412,500	412,500	0	0	0	0
CARGILE, CHRISTOPHER S	CHIEF MEDICAL QUALITY OFFICER	348,500	348,500	0	0	0	0
TURNAGE, RICHARD H	DEPARTMENT CHAIRPERSON	338,355	0	338,355	0	0	0
POWELL, THOMAS E	ASSOCIATE VICE CHANCELLOR-CMIO	307,500	307,500	0	0	0	0
FONTAINE, MELISSA	ASSOCIATE VC FOR CLINICAL PROGRAMS	271,057	271,057	0	0	0	0
RILEY, DANIEL J	ASSOCIATE VC FOR CLINICAL FINANCE	256,177	256,177	0	0	0	0
MORETZ, JULIE G	ASSOC VC FOR PATIENT & FAMILY CENT CARE	215,271	215,271	0	0	0	0
FORREST, MARY H	CHIEF NURSING OFFICER	213,637	213,637	0	0	0	0
FENDLEY, R T	ASSOCIATE VC FOR CLINICAL PROGRAMS	191,200	191,200	0	0	0	0
TYLER, LAURA H	ADMINISTRATOR BEHAVIORAL HEALTH PRACTICE	190,086	190,086	0	0	0	0
SMITH, G. RICHARD	PROFESSOR	150,750	0	150,750	0	0	0
RAY, TRENDIA D	DIRECTOR OF ACCREDITATION/COMPLIANCE	137,620	137,620	0	0	0	0
MILLER, BARBARA L	DIRECTOR OF CARE MANAGEMENT	118,633	118,633	0	0	0	0
BENTLEY, FREDERICK R	PROFESSOR	110,902	110,902	0	0	0	0
BRUNNER, BARBARA W	CLINICAL SERVICES MANAGER	108,802	108,802	0	0	0	0
KEENE, DEBRA J	DIRECTOR OF RISK MANAGEMENT	108,000	108,000	0	0	0	0
DOLLAR, GARY W	DIRECTOR OF FACILITIES SERVICES	107,566	107,566	0	0	0	0
STARNES, CHERYL K	DIRECTOR OF MEDICAL STAFF OFFICE	104,590	104,590	0	0	0	0
HULL, JAMES	DIRECTOR OF PASTORAL CARE	99,367	99,367	0	0	0	0
SCHULTZ, SUSAN M	ASSOCIATE DIRECTOR OF NETWORK/MGD CARE	98,792	98,792	0	0	0	0
NELSEN JR, DAVID A	ASSOCIATE PROFESSOR	96,887	96,887	0	0	0	0
CATO, ROSE ANNE G	DIRECTOR OF CONTRACT SERVICES	94,104	0	94,104	0	0	0
RUSCIN, CAROL M	ASSISTANT DIRECTOR OF CARE MANAGEMENT	94,030	94,030	0	0	0	0
JAFFAR, MUHAMMAD	PROFESSOR	93,312	93,312	0	0	0	0
NASH, WANDA J	PROGRAM DIRECTOR	93,304	93,304	0	0	0	0
MANLEY, MICHAEL O	DIRECTOR OF CLINICAL SVCS INT & DEV	89,230	89,230	0	0	0	0
WESTBROOK, ANITA B	PRIVACY OFFICER	88,528	88,528	0	0	0	0
BENNETT, SANDRA S	DIRECTOR OF QUALITY	87,606	87,606	0	0	0	0
FRANKS, KATE F	DIRECTOR OF COMMUNICATIONS	87,454	87,454	0	0	0	0
SKILES, CHRISTAL D	RN CASE MANAGER	85,364	85,364	0	0	0	0
GOZA, ROBERT L	DIRECTOR OF FACILITY PLANNING	84,036	84,036	0	0	0	0
GRAVES, GLENDA D	DIRECTOR OF QUALITY	82,606	82,606	0	0	0	0
ADNEY, KAREN K	RN CASE MANAGER	80,241	80,241	0	0	0	0
LOWE, SUSAN R	RN CASE MANAGER	78,842	78,842	0	0	0	0
ROSS, LAURIE A	SENIOR DIRECTOR OF DEVELOPMENT	78,000	78,000	0	0	0	0
PARR, LORAL C	ASSISTANT DIRECTOR OF PROGRAMS	74,320	0	74,320	0	0	0
FLANAGAN, WILLIAM P	HEALTHCARE INFORMATICS ANALYST	74,260	74,260	0	0	0	0
RICE, EVONNE V	RN CASE MANAGER	73,910	73,910	0	0	0	0
POWELL, PATTI K	RN III	73,796	73,796	0	0	0	0
SALISBURY, LORI S	RN CASE MANAGER	73,690	73,690	0	0	0	0
BELCHER, SUSAN L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	73,295	73,295	0	0	0	0
FINLEY, SHANNON A	QA COORDINATOR	73,200	73,200	0	0	0	0
NOACK, ANNA R	RN CASE MANAGEMENT SUPERVISOR	72,631	72,631	0	0	0	0
HELLSTERN, MICHELE L	QA COORDINATOR	72,590	72,590	0	0	0	0
TEATUM, KAREN R	RN III	71,335	71,335	0	0	0	0
BESSENT, JOANA	RN CASE MANAGER	71,101	71,101	0	0	0	0

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BERRY , SUSAN C	RN CASE MANAGER	70,527	70,527	0	0	0	0
JORDAN , TIM W	RN III	70,470	70,470	0	0	0	0
TAYLOR , LESLEY A	RN I	69,735	69,735	0	0	0	0
JEFFUS , TERESA M	QA COORDINATOR	69,686	69,686	0	0	0	0
BRIDEWELL , MARY	DIRECTOR OF DELTA AHEC SOUTH	69,673	69,673	0	0	0	0
ARMSTRONG , MICHELLE C	QA COORDINATOR	69,540	69,540	0	0	0	0
JAMES , DEBBIE A	RN CASE MANAGER	69,540	69,540	0	0	0	0
STAFFORD , GINGER G	LICENSED SOCIAL WORKER	69,109	69,109	0	0	0	0
JOHNSON , VIRGINIA	CLINICAL CASE MANAGER	69,076	69,076	0	0	0	0
MORRIS , KATHRYN A	RN CASE MANAGER	68,344	68,344	0	0	0	0
WILDBUR , SHELLY A	RN CASE MANAGER	68,344	68,344	0	0	0	0
FORD , STACIE	RN II	68,344	68,344	0	0	0	0
THAO , SARAH PLIA	RN III	68,344	68,344	0	0	0	0
SEABERG , BEVERLY A	QA COORDINATOR	68,320	68,320	0	0	0	0
MAYFIELD , PHYLLIS	RN CASE MANAGER	68,043	68,043	0	0	0	0
MCCORKINDALE III , ROBERT W	QUALITY CONTROL MANAGER	67,928	67,928	0	0	0	0
BROWN , GREG M	RN IV	67,812	67,812	0	0	0	0
ARMATO , CYNTHIA	RN CASE MANAGER	67,424	67,424	0	0	0	0
ALLSTOTT , JOE K	RN CASE MANAGER	67,100	67,100	0	0	0	0
REED , RHONDA F	QA COORDINATOR	67,100	67,100	0	0	0	0
INGRAM , OTIS L	RN CASE MANAGER	67,058	67,058	0	0	0	0
KEYES , CAROL N	RN CASE MANAGER	66,758	66,758	0	0	0	0
PARKER , ROWENA K	LICENSED CERTIFIED SOCIAL WORKER I	66,593	66,593	0	0	0	0
NOBLE , KELLY R	RN CASE MANAGER	66,420	66,420	0	0	0	0
SANDERS , PAUL M	BUSINESS PLANNING ANALYST	66,338	66,338	0	0	0	0
CAPERTON , ANNA M	LICENSED CERTIFIED SOCIAL WORKER I	66,142	66,142	0	0	0	0
DWORKIN , TINA D	RN CASE MANAGER	66,000	66,000	0	0	0	0
DEATON , MARJO C	CLINICAL SOCIAL WORKER	65,819	65,819	0	0	0	0
SLATER , MELISSA C	RN CASE MANAGER	65,270	65,270	0	0	0	0
HURST , MELISSA K	CARE MANAGEMENT SUPERVISOR - SOCIAL WORK	65,203	65,203	0	0	0	0
MEYER , MELANIE M	PHYSICIAN RELATIONS DIRECTOR	64,830	0	64,830	0	0	0
MCDUGAL , SUSAN H	CLINICAL PASTORAL EDUCATION SUPERVISOR	64,524	64,524	0	0	0	0
GRAY , LESLIE E	DIRECTOR OF VOLUNTEER SERVICES	64,409	64,409	0	0	0	0
MASON , ERIKA L	RN III	64,397	64,397	0	0	0	0
MOODY , ROBIN R	RN III	64,396	64,396	0	0	0	0
MCCREADY , JANETTE	RN IV	64,064	64,064	0	0	0	0
WARD , SUSAN D	PROVIDER ENROLLMENT MANAGER	64,001	0	64,001	0	0	0
CORNELIUS , ANDREA R	LICENSED CERTIFIED SOCIAL WORKER I	63,945	63,945	0	0	0	0
HATFIELD , CHERI	BUSINESS MANAGER	63,611	63,611	0	0	0	0
DAVIS , JAMES C	RN CASE MANAGER	63,440	63,440	0	0	0	0
HOUSE , TAMEKA L	RN CASE MANAGER	63,440	63,440	0	0	0	0
CLEMMONS , KENNETH L	QA COORDINATOR	62,739	62,739	0	0	0	0
VISCIONI WILSON , LYNN M	PATIENT ADVOCATE	62,534	62,534	0	0	0	0
MONTGOMERY , DOROTHY J	LICENSED SOCIAL WORKER	62,310	62,310	0	0	0	0
DAVIDSON , CHELSEY N	QA COORDINATOR	62,019	62,019	0	0	0	0
JOHNSON , KAREN M	LICENSED MASTERS SOCIAL WORKER I	61,915	61,915	0	0	0	0
WARREN , BARBARA J	QA COORDINATOR	61,895	61,895	0	0	0	0
NEW , ELIZABETH F	LICENSED CERTIFIED SOCIAL WORKER I	61,829	61,829	0	0	0	0
BRECKENRIDGE , HEATHER A	RN IV	61,000	61,000	0	0	0	0
BRISTOW , KAREN A	STAFF EDUCATOR	61,000	61,000	0	0	0	0
MIXON , JENNIFER A	RN CASE MANAGER	61,000	61,000	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GORE-LOWE , TALEDA L	QA COORDINATOR	60,993	60,993	0	0	0	0
PETERSON , SARAH T	CLINICAL SOCIAL WORKER	60,824	60,824	0	0	0	0
SKILL , CAROL M	QA COORDINATOR	60,682	60,682	0	0	0	0
WRIGHT , REBECCA A	RN CASE MANAGER	60,481	60,481	0	0	0	0
ROUSE , MARK A	DATA ANALYST - INTERMED	60,300	60,300	0	0	0	0
HEFNER , JULIA L	QA COORDINATOR	59,500	59,500	0	0	0	0
WRIGHT , ROBYN C	LICENSED MASTERS SOCIAL WORKER I	58,253	58,253	0	0	0	0
CORLEY , ELIZABETH J	MANAGER OF SPECIAL SERVICES	57,918	57,918	0	0	0	0
MCSPADDEN , DONNA S	LICENSED CERTIFIED SOCIAL WORKER I	57,621	57,621	0	0	0	0
MCCOY , BART A	RN I	57,554	57,554	0	0	0	0
BONGE , CHRISTY G	LICENSED CERTIFIED SOCIAL WORKER I	57,552	57,552	0	0	0	0
MARECKI , SARA H	MANAGER OF PAYOR RELATIONS/CONTRACTING	54,371	54,371	0	0	0	0
SHEARON , HANNA C	LICENSED CERTIFIED SOCIAL WORKER I	54,109	54,109	0	0	0	0
CONLEE , JOSHUA T	PROJECT MANAGER	53,767	53,767	0	0	0	0
COLEMAN , RHONDA R	SOCIAL SERVICES CONSULTANT	53,338	53,338	0	0	0	0
JAMES , LESLY F	LICENSED SOCIAL WORKER	52,421	52,421	0	0	0	0
SMITH , NANCY J	DIRECTOR OF SPECIAL PROJECTS	52,280	52,280	0	0	0	0
TRICKETT , AMY E	PROGRAM MANAGER	51,897	51,897	0	0	0	0
HERNANDEZ , MARIELLA	CLINICAL INTERPRETER	51,643	51,643	0	0	0	0
PERRY , DENISE M	SOCIAL SERVICES CONSULTANT	51,531	51,531	0	0	0	0
KIEHN , KATIE T	LICENSED MASTERS SOCIAL WORKER I	51,525	51,525	0	0	0	0
BEARD , JAY	HEALTH DATA ANALYST	51,453	51,453	0	0	0	0
GIBLIN , HOLLY P	ADMINISTRATIVE FELLOW	51,255	51,255	0	0	0	0
ALEXANDER , CARLA A	PHYSICIAN RELATIONS MANAGER	50,880	0	50,880	0	0	0
HOPPER , SARAH L	EXECUTIVE ASSISTANT II	50,848	50,848	0	0	0	0
SORCE , DIANA L	CREDENTIALING COORDINATOR	50,433	50,433	0	0	0	0
BELL , JAMIE	LICENSED CERTIFIED SOCIAL WORKER I	50,420	50,420	0	0	0	0
SUNDMAN , MARTHA J	EXECUTIVE ASSISTANT II	50,162	50,162	0	0	0	0
ANDERSON , CLAUDIA E	LICENSED CERTIFIED SOCIAL WORKER I	49,190	49,190	0	0	0	0
NEAL , GINA J	EXECUTIVE ASSISTANT II	48,692	48,692	0	0	0	0
ABDELLA , MARY E	EXECUTIVE ASSISTANT III	48,000	48,000	0	0	0	0
HOOPER , KRISTEN B	MANAGER OF SPECIAL SERVICES	46,951	46,951	0	0	0	0
JONES , DEBORAH A	CREDENTIALING COORDINATOR	46,130	46,130	0	0	0	0
WHITE , KAYLA D	LICENSED CERTIFIED SOCIAL WORKER I	45,924	45,924	0	0	0	0
LANHAM , HEATHER Y	LICENSED MASTERS SOCIAL WORKER I	45,924	45,924	0	0	0	0
HARTGRAVES , WHITNEY J	LICENSED MASTERS SOCIAL WORKER I	45,924	45,924	0	0	0	0
BYERS , LEAH M	LICENSED MASTERS SOCIAL WORKER I	45,924	45,924	0	0	0	0
MANN , BRIAN J	PHYSICIAN RELATIONS LIAISON	45,695	0	45,695	0	0	0
YOUNG , SHERYL L	EXECUTIVE ASSISTANT II	45,225	45,225	0	0	0	0
LITTLETON , MATTHEW B	PATIENT SATISFACTION MANAGER	44,079	44,079	0	0	0	0
MCCULLOUGH , MARIA	CLINICAL INTERPRETER	43,514	43,514	0	0	0	0
FILAT , RAFID A	PROJECT SPECIALIST	42,000	42,000	0	0	0	0
JARRETT II , BYRON J	DEPARTMENT BUSINESS ADMINISTRATOR	41,544	0	41,544	0	0	0
JONES , SHALAUNDA D	DIRECTOR OF OUTREACH	41,004	41,004	0	0	0	0
VELAZQUEZ , AMY L	PROJECT/PROGRAM SPECIALIST	40,584	40,584	0	0	0	0
BUNTON , CLAUDETTE	PROVIDER ENROLLMENT COORDINATOR	40,194	0	40,194	0	0	0
CAUDLE , TARA L	VOLUNTEER COORDINATOR	40,000	40,000	0	0	0	0
HAIRSTON , BEVERLY A	EXECUTIVE ASSISTANT	39,733	39,733	0	0	0	0
BODKINS , JAMMIE J	UAMS TEMPORARY	37,776	0	37,776	0	0	0
NICHOLS , NESHAJA S	CONTRACTS ANALYST	37,776	37,776	0	0	0	0
MORROW , PAMELA A	LICENSED MASTER SOCIAL WORKER I	36,237	36,237	0	0	0	0

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LUKACS , TAMMY J	RN CASE MANAGER	35,931	35,931	0	0	0	0
DIAL , ELIZABETH K	DATA MANAGER	35,202	35,202	0	0	0	0
DOUGLAS , ANNER P	PROGRAM COORDINATOR	35,000	35,000	0	0	0	0
MORENO , RUBEN A	CLINICAL INTERPRETER	35,000	35,000	0	0	0	0
COLLINS , KUGANES	LICENSED CERTIFIED SOCIAL WORKER I	34,959	34,959	0	0	0	0
BURKS , TINA G	PROVIDER ENROLLMENT COORDINATOR	34,853	0	34,853	0	0	0
JOHNSON , CARLA A	PROVIDER ENROLLMENT COORDINATOR	33,828	0	33,828	0	0	0
WILLIAMS , MARK E	OFFICER	32,750	32,750	0	0	0	0
WILLIAMS , GLORIA F	ADMINISTRATIVE SPECIALIST III	32,056	32,056	0	0	0	0
NELSON , KATHLEEN S	LICENSED CERTIFIED SOCIAL WORKER I	31,951	31,951	0	0	0	0
OUSLEY , LATONYA M	ADMINISTRATIVE ANALYST	31,608	31,608	0	0	0	0
MOSELEY , RONALD W	ASSOCIATE CLINICAL CHAPLAIN	31,200	31,200	0	0	0	0
GREENE , SHARON L	PATIENT SERVICES COORDINATOR	30,602	30,602	0	0	0	0
EVANS , CARA W	PATIENT SERVICES COORDINATOR	29,145	29,145	0	0	0	0
BROWN , LECRETHA C	PATIENT SERVICES COORDINATOR	29,034	29,034	0	0	0	0
YOCUM , LISA N	LICENSED CERTIFIED SOCIAL WORKER I	28,284	28,284	0	0	0	0
CARPENTER , WILLIAM G	CHAPLAIN RESIDENT	26,138	26,138	0	0	0	0
WHITE , BEVERLY	CHAPLAIN RESIDENT	26,138	26,138	0	0	0	0
THOMPSON , ALANA K	CHAPLAIN RESIDENT	26,138	26,138	0	0	0	0
MORRISON , MARTI K	EXECUTIVE ASSISTANT III	25,689	0	25,689	0	0	0
MUSSER , ROBERT E	CHAPLAIN RESIDENT	25,500	25,500	0	0	0	0
ARMSTRONG , KIMBERLY KAY	CHAPLAIN RESIDENT	25,500	25,500	0	0	0	0
PACE , MARGARET D	CHAPLAIN RESIDENT	25,500	25,500	0	0	0	0
ADAMS , KATHY L	EXECUTIVE ASSISTANT	24,891	0	24,891	0	0	0
WILKINSON , JESSICA K	LICENSED MASTERS SOCIAL WORKER I	22,962	22,962	0	0	0	0
GROBMYER , ELIZABETH D	ASSOCIATE CLINICAL CHAPLAIN	21,632	21,632	0	0	0	0
PATTERSON , JOANNA M	HOSPITAL FUNDRAISING ASSISTANT	17,853	17,853	0	0	0	0
MOORE , JERMAINE E	ADMINISTRATIVE SPECIALIST I	9,428	9,428	0	0	0	0
LAMPLEY , LAURA R	CREDENTIALING COORDINATOR	9,068	9,068	0	0	0	0
BUCK , LESLEY G	INSTRUCTOR	5,200	5,200	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION SERVICES		13,765,048	12,061,969	1,703,079	0	0	0
ICE ICC0001F	INTEGRATED CLINICAL ENTERPRISES CLINICAL SERVICE LINES						
MEARS , SIMON C	PROFESSOR	760,426	0	760,426	0	0	0
EDWARDS , PAUL K	ASSISTANT PROFESSOR	669,319	0	669,319	0	0	0
BARNES , CHARLES L	DEPARTMENT CHAIRPERSON	605,837	0	605,837	0	0	0
AHMADI , SHAHRYAR	ASSISTANT PROFESSOR	589,818	0	589,818	0	0	0
DAY , JOHN D	DEPARTMENT CHAIRPERSON	541,200	0	541,200	0	0	0
RENARD , REGIS L	ASSISTANT PROFESSOR	503,043	0	503,043	0	0	0
GARRISON , ROBERT L	ASSISTANT PROFESSOR	503,043	0	503,043	0	0	0
STEPHENSON , JOHN M	ASSISTANT PROFESSOR	466,558	0	466,558	0	0	0
DAVIS , RODNEY	DEPARTMENT CHAIRPERSON	464,940	0	464,940	0	0	0
PEACOCK , LOVERD M	PROFESSOR	450,000	0	450,000	0	0	0
ABLA , ADIB A	ASSISTANT PROFESSOR	450,000	0	450,000	0	0	0
MARTIN , ROBERT D	ASSISTANT PROFESSOR	438,627	0	438,627	0	0	0
PENAGARICANO , JOSE A	PROFESSOR	429,580	0	429,580	0	0	0
ZORN , KRISTIN K	ASSOCIATE PROFESSOR	413,250	0	413,250	0	0	0
BURNETT , ALEXANDER F	PROFESSOR	403,750	0	403,750	0	0	0

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THOMAS , RUTH L	PROFESSOR	399,258	0	399,258	0	0	0
MORGAN , GARETH J	DIRECTOR MYELOMA INSTITUTE FOR RESEARCH AND THERAF	395,499	0	395,499	0	0	0
SUEN , JAMES Y	DEPARTMENT CHAIRPERSON	374,863	0	374,863	0	0	0
MOURSI , MOHAMMED M	PROFESSOR	374,850	0	374,850	0	0	0
STELIGA , MATTHEW A	ASSOCIATE PROFESSOR	360,984	0	360,984	0	0	0
SERLETIS , DEMITRE	ASSISTANT PROFESSOR	360,000	0	360,000	0	0	0
WESTFALL , CHRISTOPHER T	DEPARTMENT CHAIRPERSON	358,463	0	358,463	0	0	0
MONTGOMERY , COREY O	ASSISTANT PROFESSOR	350,046	0	350,046	0	0	0
ROBERTSON , RONALD D	PROFESSOR	344,672	0	344,672	0	0	0
PETERSEN , ERIKA A	ASSOCIATE PROFESSOR	337,500	0	337,500	0	0	0
MARABOYINA , SANJAY	ASSISTANT PROFESSOR	337,000	0	337,000	0	0	0
ALI , AHSAN	PROFESSOR	321,300	0	321,300	0	0	0
SMITH , CHARLES W	PRIMARY CARE SERVICE LINE DIRECTOR	311,803	0	311,803	0	0	0
RUTLEN , DAVID L	PROFESSOR	307,902	0	307,902	0	0	0
FENG , DONGXIA	ASSISTANT PROFESSOR	296,800	0	296,800	0	0	0
CLOTHIER , JEFFREY L	PROFESSOR	292,500	97,500	195,000	0	0	0
WYRICK , THERESA O	ASSOCIATE PROFESSOR	291,585	0	291,585	0	0	0
LARYEA , JONATHAN A	ASSOCIATE PROFESSOR	291,056	0	291,056	0	0	0
BARONE , GARY	PROFESSOR	290,730	0	290,730	0	0	0
RICHARD-DAVIS , GLORIA A	PROFESSOR	290,700	0	290,700	0	0	0
CONE , JOHN B	PROFESSOR	278,494	0	278,494	0	0	0
VAN RHEE , FRITS	PROFESSOR	277,685	0	277,685	0	0	0
ZANGARI , MAURIZIO	PROFESSOR	274,700	0	274,700	0	0	0
KAMEL , MOHAMED	ASSOCIATE PROFESSOR	272,850	0	272,850	0	0	0
WOLTER , KEITH G	ASSISTANT PROFESSOR	270,768	0	270,768	0	0	0
BOYETTE , JENNINGS R	ASSISTANT PROFESSOR	270,000	0	270,000	0	0	0
MORENO , MAURICIO A	ASSOCIATE PROFESSOR	270,000	0	270,000	0	0	0
ESCOBAR , GUILLERMO C	ASSISTANT PROFESSOR	268,787	0	268,787	0	0	0
BARR , SUSAN A	ASSISTANT PROFESSOR	268,600	0	268,600	0	0	0
PAYDAK , HAKAN	PROFESSOR	267,753	20,016	247,737	0	0	0
VEERAPUTHIRAN , MUTHU K	ASSISTANT PROFESSOR	266,475	0	266,475	0	0	0
SUTHERLAND , MICHAEL J	ASSOCIATE PROFESSOR	262,500	0	262,500	0	0	0
BONWICH , JANINA B	ASSISTANT PROFESSOR	262,350	0	262,350	0	0	0
DAJANI , NAFISA K	ASSOCIATE PROFESSOR	260,295	0	260,295	0	0	0
WENDEL , PAUL J	PROFESSOR	260,049	0	260,049	0	0	0
WONG , HENRY K	DEPARTMENT CHAIRPERSON	259,800	0	259,800	0	0	0
MOTWANI , POOJA	ASSISTANT PROFESSOR	259,004	0	259,004	0	0	0
BORJA-CACHO , DANIEL	ASSISTANT PROFESSOR	258,750	0	258,750	0	0	0
JENSEN , JOSEPH C	ASSOCIATE PROFESSOR	258,739	0	258,739	0	0	0
VURAL , EMRE	PROFESSOR	257,511	0	257,511	0	0	0
AHMED , ZUBAIR	ASSISTANT PROFESSOR	255,805	0	255,805	0	0	0
MUSTAIN , WILLIAM C	ASSISTANT PROFESSOR	255,000	0	255,000	0	0	0
LYONS , LEWIS C	ASSISTANT PROFESSOR	255,000	0	255,000	0	0	0
JETHAVA , YOGESH S	ASSISTANT PROFESSOR	253,980	0	253,980	0	0	0
SANDLIN , ADAM T	ASSISTANT PROFESSOR	252,247	0	252,247	0	0	0
ELTAHAWY , EHAB	ASSOCIATE PROFESSOR	252,000	0	252,000	0	0	0
ARNAOUTAKIS , KONSTANTINOS	ASSOCIATE PROFESSOR	242,580	0	242,580	0	0	0
DORNHOFFER , JOHN L	PROFESSOR	240,620	0	240,620	0	0	0
VANDERSCHILDEN , JOHN L	PROFESSOR	237,169	0	237,169	0	0	0
BARRETO ANDRADE , JUAN CAMILO	ASSISTANT PROFESSOR	233,750	0	233,750	0	0	0
POLA , RAJA K	ASSISTANT PROFESSOR	232,911	232,911	0	0	0	0

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BHATTI , SABHA	ASSISTANT PROFESSOR	229,552	0	229,552	0	0	0
NICHOLAS JR , RICHARD	PROFESSOR	228,943	0	228,943	0	0	0
TAMAYO-ENRIQUEZ , GERARDO	ASSISTANT PROFESSOR	228,638	0	228,638	0	0	0
RADHAKRISHNAN , MUTHUKUMAR	ASSISTANT PROFESSOR	225,500	0	225,500	0	0	0
JENNINGS , THOMAS A	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
KIMBROUGH , MARY K	ASSISTANT PROFESSOR	224,059	0	224,059	0	0	0
THARIAN , BENJAMIN	ASSISTANT PROFESSOR	222,500	0	222,500	0	0	0
HUTCHINS , LAURA F	PROFESSOR	221,459	0	221,459	0	0	0
DELK II , JOHN R	PROFESSOR	219,433	0	219,433	0	0	0
ONG , SHIRLEY S	ASSISTANT PROFESSOR	217,812	0	217,812	0	0	0
MUSHAM , CHAITANYA K	PHYSICIAN HOURLY	215,750	215,750	0	0	0	0
WEST , LILLIAN C	ASSISTANT PROFESSOR	215,000	0	215,000	0	0	0
SMITH , MICHAEL V	ASSOCIATE PROFESSOR	214,650	0	214,650	0	0	0
MIZELL , JASON S	ASSOCIATE PROFESSOR	214,500	0	214,500	0	0	0
KANAAN , ALISSA	ASSISTANT PROFESSOR	213,801	0	213,801	0	0	0
ALAM , SHOAIB	PROFESSOR	212,500	0	212,500	0	0	0
KISER , THOMAS S	PROFESSOR	211,680	0	211,680	0	0	0
GRAZZIUTTI , MONICA L	ASSOCIATE PROFESSOR	210,124	210,124	0	0	0	0
RIGGS , ANN T	PROFESSOR	208,879	0	208,879	0	0	0
KLIMBERG , VICKI S	PROFESSOR	207,184	0	207,184	0	0	0
MORRILL , STEVEN M	PROFESSOR	205,920	0	205,920	0	0	0
MANNING , NIRVANA A	ASSOCIATE PROFESSOR	205,722	6,252	199,470	0	0	0
ABUABDOU , AHMED Y	ASSISTANT PROFESSOR	203,797	203,797	0	0	0	0
APPALANENI , SRI M	ASSISTANT PROFESSOR	203,797	203,797	0	0	0	0
KHAN , MOHAMMAD A	ASSOCIATE PROFESSOR	202,166	0	202,166	0	0	0
SCHAFFER , LIUDMILA N	ASSISTANT PROFESSOR	202,142	0	202,142	0	0	0
OLIPHANT , SALLIE S	ASSISTANT PROFESSOR	201,750	0	201,750	0	0	0
TAMBOLI , CYRUS P	ASSOCIATE PROFESSOR	200,800	0	200,800	0	0	0
RAGHAVAN , SENTHIL	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0
CASEY , JENNIFER N	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0
SMITH , CHARLES E	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0
STOUT , MICHAEL D	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0
SIMMONS , SCOTT	ASSOCIATE PROFESSOR	199,235	0	199,235	0	0	0
OZDEMIR , BURCU	ASSOCIATE PROFESSOR	198,628	0	198,628	0	0	0
SUSANIBAR ADANIYA , SANDRA P	ASSISTANT PROFESSOR	198,000	0	198,000	0	0	0
BARTTER , THADDEUS C	PROFESSOR	197,805	0	197,805	0	0	0
ABUALSUOD , AMJAD M	ASSISTANT PROFESSOR	196,760	196,760	0	0	0	0
RICO , JUAN C	ASSISTANT PROFESSOR	195,000	0	195,000	0	0	0
KOTHARI , ATUL	ASSISTANT PROFESSOR	195,000	0	195,000	0	0	0
KHASAWNEH , KHALED R	ASSISTANT PROFESSOR	192,700	0	192,700	0	0	0
SCHINKE , CAROLINA D	ASSISTANT PROFESSOR	192,187	0	192,187	0	0	0
BERNEY , SETH M	PROFESSOR	191,287	0	191,287	0	0	0
SMITH , DORA M	ASSOCIATE PROFESSOR	189,996	0	189,996	0	0	0
THANENDRARAJAN , SHARMILAN	ASSISTANT PROFESSOR	189,112	0	189,112	0	0	0
GARCIA SAENZ DE SICILIA , MAURICIO	ASSISTANT PROFESSOR	188,036	0	188,036	0	0	0
TREHUN , DEIPTI H	ASSISTANT PROFESSOR	187,816	0	187,816	0	0	0
NALLUR , SHREELEKHA	ASSISTANT PROFESSOR	187,816	0	187,816	0	0	0
LAVENDER , ROBERT C	PROFESSOR	186,968	0	186,968	0	0	0
SASAPU , APPALANAIDU	ASSISTANT PROFESSOR	186,150	0	186,150	0	0	0
EADS , LOU A	ASSISTANT PROFESSOR	186,000	0	186,000	0	0	0
MAKHOUL , ISSAM	ASSOCIATE PROFESSOR	185,512	0	185,512	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LOWERY , CURTIS L	DEPARTMENT CHAIRPERSON	185,286	0	185,286	0	0	0
TOBLER , H G	ASSOCIATE PROFESSOR	185,250	0	185,250	0	0	0
MATIN , AASIYA	ASSISTANT PROFESSOR	184,500	0	184,500	0	0	0
MOHAN , MEERA	ASSISTANT PROFESSOR	184,500	0	184,500	0	0	0
MATHUR , PANKAJ	ASSISTANT PROFESSOR	184,500	0	184,500	0	0	0
GEHLOT , ASHITA	INSTRUCTOR	184,000	0	184,000	0	0	0
OCHOA , DANIELA	ASSISTANT PROFESSOR	183,744	0	183,744	0	0	0
BODENNER , DONALD	PROFESSOR	183,200	0	183,200	0	0	0
GIROTRA , MOHIT	ASSISTANT PROFESSOR	180,960	0	180,960	0	0	0
HOQUE , MD SHADIQUL	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
ATIQ , OMAR T	PROFESSOR	180,000	0	180,000	0	0	0
CASSAT , MICHAEL D	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
BROADWATER JR , JOHN R	ASSOCIATE PROFESSOR	179,251	0	179,251	0	0	0
DENEKE , MATTHEW G	ASSISTANT PROFESSOR	179,200	0	179,200	0	0	0
KRAUSE , MICHELLE W	PROFESSOR	178,363	0	178,363	0	0	0
LAWLIS , CHRISTOPHER B	ASSISTANT PROFESSOR	176,000	0	176,000	0	0	0
JANSEN , MARK T	ASSOCIATE PROFESSOR	175,200	0	175,200	0	0	0
SHIHABUDDIN , BASHIR S	PROFESSOR	173,981	0	173,981	0	0	0
SMEDS , MATTHEW R	ASSISTANT PROFESSOR	173,531	0	173,531	0	0	0
MCKELVEY , SAMANTHA S	ASSISTANT PROFESSOR	172,500	0	172,500	0	0	0
HENRY-TILLMAN , RONDA S	PROFESSOR	170,690	0	170,690	0	0	0
SHAW-DEVINE , ALLISON M	ASSISTANT PROFESSOR	166,257	0	166,257	0	0	0
ABUL-EZZ , SAMEH R	PROFESSOR	165,419	0	165,419	0	0	0
GREENFIELD , L JOHN	DEPARTMENT CHAIRPERSON	164,016	0	164,016	0	0	0
DAVIES , FAITH E	PROFESSOR	164,000	0	164,000	0	0	0
BURGESS , MARY J	ASSISTANT PROFESSOR	163,812	0	163,812	0	0	0
TULUNAY UGUR , OZLEM E	ASSOCIATE PROFESSOR	163,600	0	163,600	0	0	0
AMIRNIA , FARNIA	ASSOCIATE PROFESSOR	161,100	0	161,100	0	0	0
ATLURI , KEERTHI	ASSISTANT PROFESSOR	159,800	0	159,800	0	0	0
MAHMOUD , FADE	ASSISTANT PROFESSOR	158,967	0	158,967	0	0	0
MEANS , KEVIN M	PROFESSOR	157,905	0	157,905	0	0	0
PHILLIPS , AMY M	ASSOCIATE PROFESSOR	155,550	0	155,550	0	0	0
RAZA , SAKEENA	ASSISTANT PROFESSOR	154,850	0	154,850	0	0	0
HOWARD , JAMIE	ASSOCIATE PROFESSOR	152,773	0	152,773	0	0	0
PIPPENGER , MARK A	ASSOCIATE PROFESSOR	151,618	0	151,618	0	0	0
NARAYANASAMY , GANESH	ASSISTANT PROFESSOR	151,590	0	151,590	0	0	0
PAI , BALAKRISHNA V	ASSOCIATE PROFESSOR	149,893	0	149,893	0	0	0
CATHEY , JANET R	ASSISTANT PROFESSOR	149,730	0	149,730	0	0	0
ZHANG , XIN	ASSISTANT PROFESSOR	148,500	0	148,500	0	0	0
HENRY , SUSAN D	SERVICE LINE ADMINISTRATOR	146,384	146,384	0	0	0	0
WAHEED , SARAH	PHYSICIAN HOURLY	145,860	0	145,860	0	0	0
LIANG , XIAOYING	ASSISTANT PROFESSOR	145,181	0	145,181	0	0	0
RACHER , MARY L	INSTRUCTOR	142,600	0	142,600	0	0	0
SMITH , VIRGINIA L	DIRECTOR OF INPATIENT NURSING CARE	142,000	142,000	0	0	0	0
SWARD , LINDSEY B	ASSISTANT PROFESSOR	141,750	0	141,750	0	0	0
STOWE , ZACHARY N	PROFESSOR	141,669	0	141,669	0	0	0
JAGANA , RAJANI	ASSISTANT PROFESSOR	141,462	0	141,462	0	0	0
PODRAZIK , PAULA M	PROFESSOR	141,400	0	141,400	0	0	0
HATHCOCK , STEPHEN A	ASSISTANT PROFESSOR	140,911	0	140,911	0	0	0
MENDIRATTA , PRIYA	ASSOCIATE PROFESSOR	140,174	0	140,174	0	0	0
OZDEMIR , AYTEKIN	ASSOCIATE PROFESSOR	139,508	0	139,508	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DELGADO , PEDRO L	DEPARTMENT CHAIRPERSON	138,683	0	138,683	0	0	0
BELAND , SUSAN S	ASSOCIATE PROFESSOR	138,274	0	138,274	0	0	0
RIVERA VEGA , ALEXANDRA M	ASSISTANT PROFESSOR	138,186	0	138,186	0	0	0
GOVINDARAJAN , RANGASWAMY	PROFESSOR	138,146	0	138,146	0	0	0
GOULDEN , PETER A	ASSISTANT PROFESSOR	136,245	0	136,245	0	0	0
SOULTANOVA , IZOUIMROUD	ASSISTANT PROFESSOR	134,036	0	134,036	0	0	0
LINDBERG , RANI	ASSISTANT PROFESSOR	133,980	0	133,980	0	0	0
STOVER , PAUL M	SERVICE LINE ADMINISTRATOR	133,565	0	133,565	0	0	0
YARNELL , JONI A	ADVANCED PRACTICE NURSE	133,280	0	133,280	0	0	0
CHAFFEE , KRISTIN L	ASSISTANT PROFESSOR	133,200	0	133,200	0	0	0
HOPKINS JR , ROBERT H	PROFESSOR	132,515	0	132,515	0	0	0
ARCHER , ROBERT L	PROFESSOR	132,207	0	132,207	0	0	0
STACK , BRENDAN	PROFESSOR	130,936	0	130,936	0	0	0
YUEN , JAMES C	PROFESSOR	129,276	0	129,276	0	0	0
GEORGE , AMANDA D	SERVICE LINE ADMINISTRATOR	128,138	0	128,138	0	0	0
HITT , WILBUR C	ASSOCIATE PROFESSOR	127,517	0	127,517	0	0	0
KING , ELAINE S	SERVICE LINE ADMINISTRATOR	127,112	127,112	0	0	0	0
SEIDENSCHNUR , JUDITH E	SERVICE LINE NURSING DIRECTOR	126,000	126,000	0	0	0	0
CHACKO , D	ADVANCED PRACTICE NURSE	125,472	0	125,472	0	0	0
BURR , TAMMY J	ADVANCED PRACTICE NURSE	125,472	0	125,472	0	0	0
BAXTER , BEVERLY	ADVANCED PRACTICE NURSE	125,472	0	125,472	0	0	0
SANDERS , AMY L	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
KING , KRISTEN G	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
LUMLEY , ROSEMARY J	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
WALKER , MARCIA L	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
PRUETT , ROBIN M	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
MCCAIN , CATHERINE N	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
ASHCRAFT , LISA M	SPEECH-LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
HICKEY , LAUREN R	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
RUSSELL , ELIZABETH D	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
PLATT , DINAH G	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
KIBBEY , PAIGE M	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
HOPPER , LEA A	OCCUPATIONAL THERAPIST	124,800	124,800	0	0	0	0
ATEN , REBECCA A	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
ALFORD , MEGHON L	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
PARAMBY , TOWINO	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
LEWIS , LACY E	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
GARNER , HERSHEL H	ASSISTANT PROFESSOR	124,650	0	124,650	0	0	0
PILCHER , MELANIE B	ASSISTANT DIRECTOR OF PHARMACY	124,425	124,425	0	0	0	0
RULE , LAURA M	SERVICE LINE NURSING DIRECTOR	123,997	123,997	0	0	0	0
DAVIS , CYNTHIA K	ADVANCED PRACTICE NURSE	123,012	0	123,012	0	0	0
PRINCE , MARY M	SERVICE LINE ADMINISTRATOR	121,987	121,987	0	0	0	0
JOHNSON , DEBORAH K	SERVICE LINE NURSING DIRECTOR	120,962	120,962	0	0	0	0
MOSKOW , TINA H	SERVICE LINE ADMINISTRATOR	120,962	41,127	79,835	0	0	0
MAGANN , EVERETT F	PROFESSOR	120,900	0	120,900	0	0	0
EVERETT , BETTY L	ASSISTANT PROFESSOR	119,511	0	119,511	0	0	0
BROWN , CYNTHIA J	SERVICE LINE NURSING DIRECTOR	118,000	118,000	0	0	0	0
WENGER , AMY D	SERVICE LINE ADMINISTRATOR	116,580	0	116,580	0	0	0
ACHANTA , LATHA M	ASSISTANT PROFESSOR	116,194	0	116,194	0	0	0
MILOJKOVIC , NATASA	ASSISTANT PROFESSOR	115,838	0	115,838	0	0	0
VIRMANI , TUHIN	ASSISTANT PROFESSOR	114,533	0	114,533	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RANDOLPH , BRUCE	ASSISTANT PROFESSOR	114,253	0	114,253	0	0	0
MEENA , NIKHIL K	ASSISTANT PROFESSOR	114,245	0	114,245	0	0	0
MEREDITH-NEVE , SANDRA M	SERVICE LINE NURSING DIRECTOR	112,000	112,000	0	0	0	0
WILLIAMS , SHANNON D	SERVICE LINE NURSING DIRECTOR	112,000	112,000	0	0	0	0
BENTLEY , FREDERICK R	PROFESSOR	110,902	0	110,902	0	0	0
CARTER , KELLYE B	RN CASE MANAGER	110,816	61,564	49,252	0	0	0
SINK , GAYE	SERVICE LINE NURSING DIRECTOR	110,000	110,000	0	0	0	0
KIMBALL , RICHARD L	RADIATION ONCOLOGY SYST ENG & SVC MGR	107,636	107,636	0	0	0	0
PHILLIPS , DANA L	ADVANCED PRACTICE NURSE	107,174	0	107,174	0	0	0
PITTMAN , TANIKA L	ADVANCED PRACTICE NURSE	107,174	0	107,174	0	0	0
KEFFER , VICKIE L	ADVANCED PRACTICE NURSE	107,174	0	107,174	0	0	0
DRANOFF , JONATHAN A	PROFESSOR	107,148	0	107,148	0	0	0
METZER , WALTER S	PROFESSOR	107,108	0	107,108	0	0	0
CARTER , KRISTEN N	ADVANCED PRACTICE NURSE	106,610	0	106,610	0	0	0
DUNN , DONNA L	ADVANCED PRACTICE NURSE	104,722	0	104,722	0	0	0
GLENDINNING , DIANE M	ADVANCED PRACTICE NURSE	104,560	0	104,560	0	0	0
BIERMAN , HAYLEY S	ADVANCED PRACTICE NURSE	104,560	0	104,560	0	0	0
MANCINO , MICHAEL	ASSOCIATE PROFESSOR	103,114	0	103,114	0	0	0
BUSHMIAER , MARTY K	ADVANCED PRACTICE NURSE	102,510	0	102,510	0	0	0
BUTLER , TINA D	ADVANCED PRACTICE NURSE	101,680	0	101,680	0	0	0
FAUSETT , JENNIFER	ASSOCIATE PROFESSOR	101,465	0	101,465	0	0	0
ADAMS , EDMUND J	PHYSICIAN ASSISTANT	101,319	0	101,319	0	0	0
DURVASULA , VENKATA S PHANI BHUSHAN	INSTRUCTOR	100,000	0	100,000	0	0	0
EMANUEL , PETER D	WPRCI EXECUTIVE DIRECTOR	100,000	100,000	0	0	0	0
HOLMES , KHIELA J	ASSOCIATE PROFESSOR	99,910	97,850	2,060	0	0	0
PATTERSON , MARIE	CLINICAL SERVICES MANAGER	99,696	99,696	0	0	0	0
BALLARD , GLENN E	DIRECTOR OF REHABILITATION SERVICES	98,460	98,460	0	0	0	0
MILLER , SUSAN E	ADVANCED PRACTICE NURSE	98,400	0	98,400	0	0	0
ARANT , AUDRA P	ADVANCED PRACTICE NURSE	98,400	0	98,400	0	0	0
ALLEN , JON K	PHYSICIAN ASSISTANT	97,721	0	97,721	0	0	0
HILL , KERRI M	DIRECTOR OF QUALITY	97,701	0	97,701	0	0	0
LISENBAY , TONYA K	REHAB THERAPY MANAGER	97,541	97,541	0	0	0	0
TAYLOR , DIXIE L	CLINIC DIRECTOR	97,385	0	97,385	0	0	0
HEATH , SUSAN L	CLINICAL SERVICES MANAGER	96,480	96,480	0	0	0	0
STOKES , MELONY L	CLINICAL SERVICES MANAGER	96,287	96,287	0	0	0	0
WARD , PENNY	CLINIC DIRECTOR	95,460	95,460	0	0	0	0
FRANKLIN , PATRICIA L	ADVANCED PRACTICE NURSE	95,196	0	95,196	0	0	0
HARRINGTON , SARAH E	ASSOCIATE PROFESSOR	94,737	0	94,737	0	0	0
TROTTA , HOLLY B	ADVANCED PRACTICE NURSE	94,710	0	94,710	0	0	0
GREEN , EBONYE N	ADVANCED PRACTICE NURSE	94,159	0	94,159	0	0	0
COLLINS , TERRY	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	94,104	94,104	0	0	0	0
KNIGHT , DANIEL A	DEPARTMENT CHAIRPERSON	93,992	0	93,992	0	0	0
DELLINGER , KAREN S	PHYSICAL THERAPIST ASSISTANT	93,600	93,600	0	0	0	0
SPICKES , KIMBERLY A	ADVANCED PRACTICE NURSE	93,480	0	93,480	0	0	0
GARCIA , ROWENA M	CLINICAL SERVICES MANAGER	93,242	93,242	0	0	0	0
PANIAGUA , CARMEN T	ADVANCED PRACTICE NURSE	93,228	0	93,228	0	0	0
HANCOCK , CAROLYN S	DOSIMETRIST	92,875	92,875	0	0	0	0
BLACK , NATALIE N	ADVANCED PRACTICE NURSE	92,621	92,621	0	0	0	0
MULLENAX , JULIA A	ADVANCED PRACTICE NURSE	92,449	92,449	0	0	0	0
SEARCY , JOSHUA C	PHYSICIAN ASSISTANT	92,259	0	92,259	0	0	0
FOGLE , BROOKE S	ADVANCED PRACTICE NURSE	92,142	92,142	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BEUMELER , BRITNEY M	ADVANCED PRACTICE NURSE	92,000	0	92,000	0	0	0
JOHNSON , DOYLE R	ASSISTANT PROFESSOR	92,000	0	92,000	0	0	0
ROGERS , ELIZABETH J	ASSISTANT PROFESSOR	91,886	0	91,886	0	0	0
GREENFIELD , WILLIAM W	ASSOCIATE PROFESSOR	91,500	0	91,500	0	0	0
SALOMON , RONALD M	PROFESSOR	91,200	0	91,200	0	0	0
BROTHERS , JUNE C	CLINICAL SERVICES MANAGER	91,098	91,098	0	0	0	0
ORELLANO , MARY JANE	SERVICE LINE ADMINISTRATOR	90,967	90,967	0	0	0	0
BROCKINTON , TAMMIE R	ADVANCED PRACTICE NURSE	90,501	90,501	0	0	0	0
DINSMORE , BRIAN K	CLINICAL SERVICES MANAGER	90,450	90,450	0	0	0	0
CREEL , PAUL W	OCCUPATIONAL THERAPIST	90,360	90,360	0	0	0	0
SMITH , TERESA M	ADVANCED PRACTICE NURSE	90,268	90,268	0	0	0	0
HARCOURT , CERISSA K	ADVANCED PRACTICE NURSE	90,209	90,209	0	0	0	0
COMPAS , DARREN H	ADVANCED PRACTICE NURSE	90,200	0	90,200	0	0	0
DOERHOFF , SHANNON M	ADVANCED PRACTICE NURSE	90,200	0	90,200	0	0	0
WEINSTEIN , ROBERT S	PROFESSOR	90,003	0	90,003	0	0	0
CASALI , ROBERT E	ASSOCIATE PROFESSOR	90,000	0	90,000	0	0	0
FOSTER , SARA E	PHYSICIAN ASSISTANT	90,000	0	90,000	0	0	0
DOUGLAS , MONTE J	PHYSICIAN ASSISTANT	90,000	0	90,000	0	0	0
RANKIN , HEATHER N	PHYSICIAN ASSISTANT	90,000	0	90,000	0	0	0
KREMER , STEPHANIE A	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
COPE , JOY P	CLINICAL SERVICES MANAGER	89,519	89,519	0	0	0	0
KRALETI , SHASHANK	ASSISTANT PROFESSOR	89,494	0	89,494	0	0	0
KRULIN , GREGORY S	ASSOCIATE PROFESSOR	89,400	0	89,400	0	0	0
HEREDIA , MANUEL	ADVANCED PRACTICE NURSE	89,380	0	89,380	0	0	0
HEARN , NILMA T	PHYSICAL THERAPIST	89,321	89,321	0	0	0	0
WURTZ , APRIL	DOSIMETRIST	89,256	89,256	0	0	0	0
SAHAYA , KINSHUK	ASSISTANT PROFESSOR	89,216	0	89,216	0	0	0
RANEY , LAUREN R	RN III	88,727	88,727	0	0	0	0
BARGANIER , LAURA M	ADVANCED PRACTICE NURSE	88,560	0	88,560	0	0	0
LAWRENCE , LARA L	ADVANCED PRACTICE NURSE	88,560	0	88,560	0	0	0
SHERRILL , JARRETT E	ADVANCED PRACTICE NURSE	88,560	0	88,560	0	0	0
WILLIAMS , CHANNOAH M	ADVANCED PRACTICE NURSE	88,560	0	88,560	0	0	0
EUBANKS , AMANDA L	ADVANCED PRACTICE NURSE	88,560	0	88,560	0	0	0
AUSTIN , BECCA C	ADVANCED PRACTICE NURSE	88,560	0	88,560	0	0	0
ROBERTSON , CARLA L	RN III	88,198	0	88,198	0	0	0
BOLIN , BARBARA J	OCCUPATIONAL THERAPIST	88,142	88,142	0	0	0	0
MAY , GREG J	CHIEF RADIATION THERAPIST	87,702	0	87,702	0	0	0
JENSEN , ASHLEY D	CLINICAL SERVICES MANAGER	87,636	87,636	0	0	0	0
PARHAM , BETH C	CLINICAL SERVICES MANAGER	87,556	87,556	0	0	0	0
NELSEN JR , DAVID A	ASSOCIATE PROFESSOR	87,198	0	87,198	0	0	0
MOORE , APRIL D	CLINICAL SERVICES MANAGER	87,120	87,120	0	0	0	0
RUDE , MARY K	ASSISTANT PROFESSOR	87,100	0	87,100	0	0	0
HAMBUCHEN , JESSICA A	ADVANCED PRACTICE NURSE	86,920	0	86,920	0	0	0
BRYANT , JAMIE J	PHYSICIAN ASSISTANT	86,920	86,920	0	0	0	0
EVANS , RHONDA M	ADVANCED PRACTICE NURSE	86,920	0	86,920	0	0	0
HULLIHAN , VIRGINIA E	CLINICAL NURSING SPECIALIST II	86,458	0	86,458	0	0	0
STELL , LIBBY S	CLINICAL SERVICES MANAGER	86,328	86,328	0	0	0	0
WAYLAN , MONA L	CLINICAL SERVICES MANAGER	86,076	86,076	0	0	0	0
DUARTE-ROJO , ANDRES	ASSISTANT PROFESSOR	86,016	0	86,016	0	0	0
WALLACE , CESALIE D	ADVANCED PRACTICE NURSE	86,000	0	86,000	0	0	0
URBAN , KELLY L	SPECIALTY REGISTERED NURSE	85,928	85,928	0	0	0	0

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BAROS , ALICIA MARIE	ADVANCED PRACTICE NURSE	85,927	79,053	6,874	0	0	0
BURTON-LEONARD , LETRESE K	CLINICAL SERVICES MANAGER	85,536	85,536	0	0	0	0
ROGERS , NIKARLO	CLINICAL SERVICES MANAGER	85,536	85,536	0	0	0	0
RAY-GRIFFITH , SHONA L	ASSISTANT PROFESSOR	85,500	0	85,500	0	0	0
MCCARTHER , PAULA K	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	85,320	0	85,320	0	0	0
LEVERETTE , ALICIA W	PHYSICIAN ASSISTANT	85,280	8,528	76,752	0	0	0
DAILY , MELINDA A	CLINICAL SERVICES MANAGER	85,224	85,224	0	0	0	0
MARCUSSEN , KATHLEEN H	ADVANCED PRACTICE PARTNERS - RN	84,420	84,420	0	0	0	0
CARVER , SUSAN G	PHYSICAL THERAPIST	84,327	84,327	0	0	0	0
LEBLANC , DONNA B	ADVANCED PRACTICE NURSE	84,132	0	84,132	0	0	0
COLEMAN-KENNEDY , CAROL B	ADVANCED PRACTICE NURSE	84,132	84,132	0	0	0	0
SMYTH , SHARON	SOLID ORGAN CLINICAL TRANSPLANT COORD	84,053	84,053	0	0	0	0
BERRYMAN , LILLIAN TANYA	RN III	83,928	83,928	0	0	0	0
MARSH , JAMES D	DEPARTMENT CHAIRPERSON	83,894	0	83,894	0	0	0
REED , AMY N	DOSIMETRIST	83,754	83,754	0	0	0	0
THOMAS , LAURA M	PHYSICIAN ASSISTANT	83,640	0	83,640	0	0	0
TONDJO , FRANKLIN	ADVANCED PRACTICE NURSE	83,636	0	83,636	0	0	0
GARDENHIRE , KIMBERLY E	CLINICAL SERVICES MANAGER	83,616	83,616	0	0	0	0
TRICE , TINA-MARIE J	OCCUPATIONAL THERAPIST	83,542	83,542	0	0	0	0
SHORT-FRESH , GAIL M	RN IV	83,513	83,513	0	0	0	0
KENCHIAIAH , SATISH	ASSOCIATE PROFESSOR	83,300	0	83,300	0	0	0
ERBLAND , MARCIA L	PROFESSOR	83,252	0	83,252	0	0	0
ZAPPULLA , SARA A	PHYSICIAN ASSISTANT	83,188	0	83,188	0	0	0
SMITH , CECELIA A	SOLID ORGAN CLINICAL TRANSPLANT COORD	83,051	83,051	0	0	0	0
TIMS , CYNTHIA B	RADIATION THERAPIST	83,033	0	83,033	0	0	0
MARTIN , DUWARD J	RADIATION THERAPIST	82,992	0	82,992	0	0	0
LEE , KELLY K	RADIATION THERAPIST	82,992	0	82,992	0	0	0
RABALAIS , MICHAEL D	RADIATION THERAPIST	82,992	0	82,992	0	0	0
BELL , DEBORAH K	ADVANCED PRACTICE NURSE	82,777	0	82,777	0	0	0
MCKINNEY , SHANNON E	ADVANCED PRACTICE PARTNERS - RN	82,417	82,417	0	0	0	0
BURATOWSKI , SHARON A	OCCUPATIONAL THERAPIST	82,236	82,236	0	0	0	0
CHANDLER , AMY E	REHAB THERAPY MANAGER	82,143	82,143	0	0	0	0
LYLE , RACHEL D	ADVANCED PRACTICE NURSE	82,050	0	82,050	0	0	0
DIXON , KARA A	CLINICAL SERVICES MANAGER	82,008	82,008	0	0	0	0
JOHNSTON , VIRGINIA S	ADVANCED PRACTICE NURSE	82,000	0	82,000	0	0	0
RHODES , KIMBERLY D	ADVANCED PRACTICE NURSE	82,000	0	82,000	0	0	0
PITSCH , STACY A	ADVANCED PRACTICE NURSE	82,000	0	82,000	0	0	0
QUATTLEBAUM , GAYLE D	PHYSICAL THERAPIST	81,904	81,904	0	0	0	0
BRATHWAITE , JASMINE A	ASSISTANT PROFESSOR	81,844	0	81,844	0	0	0
MATTHEWS , MICHAEL P	PHYSICAL THERAPIST	81,678	81,678	0	0	0	0
TRANA , CAROL J	PHYSICIAN ASSISTANT	81,667	81,667	0	0	0	0
NAZARIAN , SARKIS M	PROFESSOR	81,590	0	81,590	0	0	0
DOBBINS , ELIZABETH A	RN III	81,242	81,242	0	0	0	0
HEARN , GAYLA A	OCCUPATIONAL THERAPIST	81,093	81,093	0	0	0	0
LATHAM , MARY M	PHYSICAL THERAPIST	81,093	81,093	0	0	0	0
HORN , ROBYN E	PHYSICAL THERAPIST	81,093	81,093	0	0	0	0
HANDLOSER , PAMELA	OCCUPATIONAL THERAPIST	81,093	81,093	0	0	0	0
COMPTON , MARY D	ASSISTANT PROFESSOR	81,006	0	81,006	0	0	0
HART , RHONDA D	CLINICAL LABORATORY MANAGER	80,909	0	80,909	0	0	0
BJORK , BERIT C	OCCUPATIONAL THERAPIST	80,863	80,863	0	0	0	0
COOK , DONNA M	RN IV	80,740	80,740	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JONES , SHIRLEY E	RN IV	80,124	80,124	0	0	0	0
BRANCH , CATHY M	CHARGE NURSE	79,936	79,936	0	0	0	0
GOWEN , NICHOLAS N	ASSISTANT PROFESSOR	79,920	0	79,920	0	0	0
RINKE , MARY P	RN III	79,784	79,784	0	0	0	0
RADER , JANET S	PHYSICIAN ASSISTANT	79,704	0	79,704	0	0	0
ROGERS , LYNDA C	CHARGE NURSE	79,601	79,601	0	0	0	0
COURTNEY , JOAN B	RN IV	79,412	0	79,412	0	0	0
BLAGG , MEGAN J	CLINICAL SERVICES MANAGER	79,200	79,200	0	0	0	0
BENISH , GLORIA J	PHYSICAL THERAPIST	79,098	79,098	0	0	0	0
TAYLOR , DIANE L	PHYSICAL THERAPIST	79,039	79,039	0	0	0	0
HALL , MEGAN E	DOSIMETRIST	78,892	78,892	0	0	0	0
CACEDA , RICARDO	ASSISTANT PROFESSOR	78,375	0	78,375	0	0	0
JOLLY , MARK A	RN III	78,324	78,324	0	0	0	0
BRASSEUX , RAVEN E	AUDIOLOGIST	78,000	78,000	0	0	0	0
DIGGINS , DJUANNA	RN III	77,971	77,971	0	0	0	0
GESS , JENNIFER L	ASSOCIATE PROFESSOR	77,959	0	77,959	0	0	0
FEAR , MICHAEL E	CLINICAL SERVICES MANAGER	77,787	77,787	0	0	0	0
SINGH , MANISHA	ASSISTANT PROFESSOR	77,500	0	77,500	0	0	0
ALEXANDER , ALICE P	ASSISTANT PROFESSOR	77,445	0	77,445	0	0	0
KIMBRELL , MONICA P	REGISTERED SPECIALTY NURSE	77,350	77,350	0	0	0	0
CRAVENS , DEIDRE L	PHYSICAL THERAPIST	77,349	77,349	0	0	0	0
WYATT , DEANA J	OCCUPATIONAL THERAPIST	77,107	77,107	0	0	0	0
FAAS , FRED H	PROFESSOR	77,000	0	77,000	0	0	0
HUSKEY , SHEILA A	PRACTICE MANAGER	76,818	0	76,818	0	0	0
DAVIS , STEPHEN A	RN IV	76,330	76,330	0	0	0	0
BURLEY , PAULA L	SOLID ORGAN TRANSPLANT COORDINATOR	76,319	76,319	0	0	0	0
CATLETT , ALLISON C	AUDIOLOGIST	76,302	76,302	0	0	0	0
CATHCART , CHRISTOPHER S	PHYSICAL THERAPIST	76,220	76,220	0	0	0	0
ONTEDDU , SANJEEVA REDDY	ASSISTANT PROFESSOR	76,117	0	76,117	0	0	0
ADVOCATE	COMMUNITY HEALTH ADVOCATE	76,086	76,086	0	0	0	0
FITZGERALD , CARIS T	ASSISTANT PROFESSOR	76,000	0	76,000	0	0	0
MARRATT , LAURA B	RN IV	75,889	75,889	0	0	0	0
MCWEENY , ELIZABETH K	SPEECH THERAPIST	75,832	75,832	0	0	0	0
SMITHWICK , SUSAN J	ADVANCED PRACTICE NURSE	75,780	0	75,780	0	0	0
DAVIO , JULIE	CHARGE NURSE	75,772	75,772	0	0	0	0
SELBY , MICHAEL L	ASSISTANT PROFESSOR	75,600	0	75,600	0	0	0
DORRIS , HELEN M	RN IV	75,442	75,442	0	0	0	0
SHERRILL , AMY J	RADIATION THERAPIST	75,141	0	75,141	0	0	0
TURTON-WEEKS , SUSAN M	SOLID ORGAN CLINICAL TRANSPLANT COORD	74,880	74,880	0	0	0	0
VANCIL , TOBIAS J	ASSOCIATE PROFESSOR	74,820	0	74,820	0	0	0
WILSON , BRENDA D	RN III	74,715	74,715	0	0	0	0
BUZBEE , CATHERINE B	DIRECTOR OF ACCREDITATION/COMPLIANCE	74,667	74,667	0	0	0	0
CARMICHAEL , SARA L	RN III	74,626	74,626	0	0	0	0
WALL , JANET O	NUTRITIONIST	74,615	74,615	0	0	0	0
THOMAS , MELISSA L	RN III	74,584	74,584	0	0	0	0
MURRAY , KATHRYN	RN III	74,580	74,580	0	0	0	0
THOMAS , TERI E	SOLID ORGAN CLINICAL TRANSPLANT COORD	74,498	74,498	0	0	0	0
CRAWSHAW , NANETTE	RN III	74,458	74,458	0	0	0	0
GAINES , CONNIE J	SPECIALTY REGISTERED NURSE	74,256	74,256	0	0	0	0
SMITH , G. RICHARD	PROFESSOR	74,250	0	74,250	0	0	0
BROOKS , JENNIFER S	RADIATION THERAPIST	74,228	0	74,228	0	0	0

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DAVIS , LISA G	RN III	73,978	73,978	0	0	0	0
THUESON , DEREK I	PHYSICAL THERAPIST	73,962	73,962	0	0	0	0
WASHINGTON , CHERYL J	RN IV	73,751	73,751	0	0	0	0
BADLEY , JENNY W	NURSE PRACTITIONER II	73,744	0	73,744	0	0	0
PHILLIPS , LAURA K	RN III	73,727	73,727	0	0	0	0
REED , AMBER R	RADIATION THERAPIST	73,710	0	73,710	0	0	0
SPEED , BRENDA O	NURSE PRACTITIONER II	73,637	0	73,637	0	0	0
PFEIFFER , LAURA A	PHYSICAL THERAPIST	73,618	73,618	0	0	0	0
DAVIS , AMANDA G	SPEECH THERAPIST	73,618	73,618	0	0	0	0
VYAS , KEYUR S	ASSOCIATE PROFESSOR	73,436	34,982	38,454	0	0	0
TAYLOR , FRANCES J	RN III	73,371	73,371	0	0	0	0
FREEMAN , LORA A	RN IV	73,330	73,330	0	0	0	0
DISTIN , DAHLIA D	RN III	73,258	73,258	0	0	0	0
WOOTEN , WILLIAM P	RN II	73,195	73,195	0	0	0	0
DUNCAN , HEATHER L	RN II	73,195	73,195	0	0	0	0
SULLIVANT , RITA M	NURSE PRACTITIONER III	73,192	73,192	0	0	0	0
PHILLIPS , LORI A	RN III	73,142	73,142	0	0	0	0
HICKMAN , MARY L	RN III	73,016	73,016	0	0	0	0
MCNAMARA , RUBY L	RN III	72,903	72,903	0	0	0	0
JOHNSON , TAMARA L	RN III	72,891	72,891	0	0	0	0
XU , JING	RN III	72,891	72,891	0	0	0	0
MACK , KAREN L	RN III	72,870	72,870	0	0	0	0
BISHOP , DORIS A	CHARGE NURSE	72,858	72,858	0	0	0	0
SMITH , LINDA K	SOLID ORGAN CLINICAL TRANSPLANT COORD	72,840	72,840	0	0	0	0
SEAGER , DIANNE F	RN III	72,824	72,824	0	0	0	0
WELCH , ROSALIND M	RN III	72,786	72,786	0	0	0	0
LANDERS , EDITH M	RN III	72,542	72,542	0	0	0	0
WILSON , PENNY L	RN III	72,384	72,384	0	0	0	0
SHELBY , ANGELA K	RN III	72,384	72,384	0	0	0	0
WORLUND , JEANNIE F	RN III	72,384	72,384	0	0	0	0
SISKA , JACQUELINE M	RN III	72,384	72,384	0	0	0	0
COHEN , BRUCE M	INSTRUCTOR	72,307	72,307	0	0	0	0
ROBERTSON , MELISSA A	AUDIOLOGIST	72,295	72,295	0	0	0	0
POTTER , DEE A	RN III	72,097	72,097	0	0	0	0
BLACK , JESSICA R	RN IV	72,051	72,051	0	0	0	0
SETTLES , VICKIE M	RN III	72,010	72,010	0	0	0	0
WESTBROOK , KENT C	DISTINGUISHED PROFESSOR	72,000	0	72,000	0	0	0
DAVIS , JACQUELINE A	SPEECH THERAPIST	71,958	71,958	0	0	0	0
HUTCHESON , MELISSA L	RN II	71,885	71,885	0	0	0	0
SPEIGHT , VANESSA L	RN II	71,760	71,760	0	0	0	0
GILBERT , SHERRY L	RN II	71,760	71,760	0	0	0	0
SIMON , TERRY R	RN II	71,760	71,760	0	0	0	0
JACKSON , KAREN M	RN II	71,760	71,760	0	0	0	0
MCJUNKINS , ANGELA K	RN II	71,760	71,760	0	0	0	0
DONALDSON , IOLA	RN II	71,760	71,760	0	0	0	0
GIGGLEMAN , WILLIAM R	RN II	71,760	71,760	0	0	0	0
WHITAKER , TORRIE R	RN II	71,760	71,760	0	0	0	0
HENSON , TERRY L	RN II	71,760	71,760	0	0	0	0
BAILEY , SARAH ANNETTE	RN II	71,760	71,760	0	0	0	0
DATO , IVY D	RN II	71,760	71,760	0	0	0	0
PHILLIPS , HEATHER M	RN III	71,760	71,760	0	0	0	0

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PARKS , JIMMY C	RN II	71,760	71,760	0	0	0	0
ROBINSON , MEREDITH D	PRN RN	71,759	71,759	0	0	0	0
POWELL , DAPHNE D	RN II	71,759	71,759	0	0	0	0
MULLINAX , LYNDI E	PRN RN	71,759	71,759	0	0	0	0
THOMPSON , SHERIA Z	RN II	71,759	71,759	0	0	0	0
MOYA , HEATHER L	STAFF EDUCATOR	71,759	71,759	0	0	0	0
MCFADDEN , ANGELA D	RN II	71,759	71,759	0	0	0	0
ROBERTS , KENDRA S	RN II	71,759	71,759	0	0	0	0
BLACKWELL , SADIE L	RN II	71,759	71,759	0	0	0	0
GIPSON , LINDSAY G	PRN RN	71,759	71,759	0	0	0	0
HILL , MARY C	PRN RN	71,759	71,759	0	0	0	0
ANTHONY , CODI	RN II	71,759	71,759	0	0	0	0
BAILEY , RUTH M	RN II	71,759	71,759	0	0	0	0
HARCOURT , MARY A	RN II	71,759	71,759	0	0	0	0
LUNDERS , SANDRA A	RN II	71,759	71,759	0	0	0	0
HORNE , CHANNON L	RN II	71,759	71,759	0	0	0	0
JONES , STEPHANIE L	PRN RN	71,759	71,759	0	0	0	0
BITTINGER , BETH N	RN II	71,759	71,759	0	0	0	0
WALLER-JOHNSON , KIMBERLY	RN II	71,759	71,759	0	0	0	0
GUTTEEA , RAJMUN	RN II	71,759	71,759	0	0	0	0
INGRAM , JOANNA L	RN I	71,759	71,759	0	0	0	0
TIDWELL , TABORI L	PRN RN	71,759	71,759	0	0	0	0
PETERSON , LETA M	RN III	71,757	71,757	0	0	0	0
HAYWARD , LINDSAY N	PHYSICIAN ASSISTANT	71,734	0	71,734	0	0	0
WHITE , SANDRA L	RN III	71,700	71,700	0	0	0	0
BOTCHWAY-YEBOAH , CAROLYN N	RN III	71,573	71,573	0	0	0	0
GRIFFIN , MELISSA A	RN III	71,552	71,552	0	0	0	0
BARKER , BONNIE D	RN II	71,441	71,441	0	0	0	0
RUSSELL , AMANDA H	AUDIOLOGIST	71,424	71,424	0	0	0	0
DIVINO , JENNIFER M	RN III	71,178	71,178	0	0	0	0
FLOREY , KARIN	RN III	71,178	71,178	0	0	0	0
COOK , GREGORY L	RN III	71,178	71,178	0	0	0	0
NAYAK , SHALENEE A	RN III	71,136	71,136	0	0	0	0
RITCHIE , PATRICIA M	RN III	71,136	71,136	0	0	0	0
DAY , KATERINA	RN III	70,803	70,803	0	0	0	0
HOLLEMAN , PAULA J	RN III	70,720	70,720	0	0	0	0
IRANI , SOURAYA J	RN III	70,720	70,720	0	0	0	0
KELSAY , JILL A	GENETIC COUNSELOR	70,680	70,680	0	0	0	0
BAKER , CHRIS A	SENIOR ULTRASOUND TECHNOLOGIST	70,660	70,660	0	0	0	0
CARLISLE , LINDSAY B	SOLID ORGAN CLINICAL TRANSPLANT COORD	70,650	70,650	0	0	0	0
MOLL , KEITH S	RN III	70,550	70,550	0	0	0	0
PAYNE , JOHN D	CLINICAL SERVICES MANAGER	70,350	70,350	0	0	0	0
HAUSHAHN , GAYLE M	RN III	70,324	70,324	0	0	0	0
ROSE-POWELL , CARMEN E	RN III	70,304	70,304	0	0	0	0
RICHARDSON , THOMAS H	RN III	70,304	70,304	0	0	0	0
HARDEN , ROBIN L	RN III	70,304	70,304	0	0	0	0
FAGAN , SCARLETT D	RN III	70,304	70,304	0	0	0	0
ROOT , CYNDI L	RN III	70,304	70,304	0	0	0	0
SANGSTER , JULIE JGS	RN III	70,304	0	70,304	0	0	0
PAGITT , ANITA G	RN III	70,298	70,298	0	0	0	0
FISHER , HAZEL A	PHYSICAL THERAPIST	70,297	70,297	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SMITH , MELISSA K	RN III	70,262	70,262	0	0	0	0
HYSLIP , JAMES A	RN III	70,262	0	70,262	0	0	0
FORTSON , KAREN A	RN III	70,262	70,262	0	0	0	0
ERSTINE , CAROLYN A	RN III	70,262	70,262	0	0	0	0
HOLCOMB , DEBRA F	RN III	70,200	70,200	0	0	0	0
FELKER , MARY S	RN II	70,128	70,128	0	0	0	0
BURNS , JUDY M	RN III	69,971	69,971	0	0	0	0
MALOCH , SHELLY M	RN III	69,950	69,950	0	0	0	0
MOCK , CASSANDRA L	RN III	69,950	69,950	0	0	0	0
PETTIS , MEGHAN F	PHYSICAL THERAPIST	69,947	69,947	0	0	0	0
WALDRON , KIM V	CHARGE NURSE	69,935	69,935	0	0	0	0
LEWIS , VANGIE L	RN III	69,904	69,904	0	0	0	0
CASEY , DEBRA RENEE	RN III	69,881	69,881	0	0	0	0
BLACKISTON , DEBORAH K	RN III	69,871	69,871	0	0	0	0
WEAVER , PAULA A	RN III	69,867	69,867	0	0	0	0
CRAFT , BENNIE J	RN III	69,813	69,813	0	0	0	0
LANDRUM , TERI R	RN III	69,715	69,715	0	0	0	0
FIELD , KAREN L	RN III	69,577	69,577	0	0	0	0
STANDRIDGE , MELINDA	RN III	69,555	69,555	0	0	0	0
BARKER , JONI E	ADVANCED PRACTICE NURSE	69,536	0	69,536	0	0	0
SKRIVANOS , WILLIAM T	RN III	69,534	69,534	0	0	0	0
EPPS , ROBYN E	RN III	69,472	69,472	0	0	0	0
WOOTEN , DAWN N	RN III	69,472	69,472	0	0	0	0
GOCIO , ALLAN C	ASSISTANT PROFESSOR	69,400	0	69,400	0	0	0
JONES , CHERYL F	NURSE PRACTITIONER I	69,323	69,323	0	0	0	0
BRADSHER , ROBERT W	PROFESSOR	69,281	0	69,281	0	0	0
BEALL , STEPHANIE J	RN III	69,170	69,170	0	0	0	0
COOPER , TERRY E	RN III	69,160	69,160	0	0	0	0
LEWIS , LINDA C	RN III	69,139	69,139	0	0	0	0
MORENO-COOK , SHANNON R	RN III	69,139	69,139	0	0	0	0
LARCH , DONNA	RN III	69,056	69,056	0	0	0	0
HENDRICKS , DANA L	RN III	69,056	69,056	0	0	0	0
GRIFFIN , SABRINA L	SOLID ORGAN TRANSPLANT COORDINATOR	69,000	69,000	0	0	0	0
LENNARTZ , CATHY J	CLINICAL SERVICES MANAGER	68,911	68,911	0	0	0	0
WESTERMAN , DONNA C	RN III	68,775	68,775	0	0	0	0
SMITH , RHONDA M	RN III	68,702	68,702	0	0	0	0
STEELMAN , FAWNDA K	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	68,692	68,692	0	0	0	0
NICHOLS , ANDREA D	RN III	68,661	68,661	0	0	0	0
GIBBS , MELISSA J	RN III	68,661	68,661	0	0	0	0
BOHANNON , WONDA S	RN III	68,661	68,661	0	0	0	0
SLATER-HECKLER , DORIS A	RN III	68,661	68,661	0	0	0	0
FORD , AMY L	RN III	68,661	68,661	0	0	0	0
CRUMPLER , MANDY L	RN III	68,661	68,661	0	0	0	0
HALL , KEN A	BUSINESS MANAGER	68,644	68,644	0	0	0	0
UEKMAN , MICHELLE E	NURSE PRACTITIONER II	68,632	0	68,632	0	0	0
MARTIN , PAMELA K	RN III	68,370	68,370	0	0	0	0
GOBER , KIRSTIE R	RN III	68,307	68,307	0	0	0	0
DOOLEY , RACHEL C	RN III	68,307	68,307	0	0	0	0
MORRIS , CHRISTY M	RN III	68,266	68,266	0	0	0	0
COLE , MARCIE D	RN III	68,266	68,266	0	0	0	0
BEAVERS , DIANA K	RN III	68,266	68,266	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BAKER , CATHERINE L	RN III	68,266	68,266	0	0	0	0
JERSILD , MARILYN B	RN III	68,266	68,266	0	0	0	0
FREEMAN , CYNTHIA Y	RN III	68,266	68,266	0	0	0	0
CARDER , JOAN E	RN III	68,266	68,266	0	0	0	0
CAMPBELL , DANNY M	RN III	68,266	68,266	0	0	0	0
BESHEARS , JUDITH K	RN III	68,266	68,266	0	0	0	0
HOOKS , LISA R	RN III	68,266	68,266	0	0	0	0
STILLMAN , TANYA G	RN III	68,266	68,266	0	0	0	0
JOLLY , MARIA	RN III	68,266	68,266	0	0	0	0
PATTON , BETH A	RN III	68,266	68,266	0	0	0	0
NORTHCUTT , TAMMY L	RN III	67,886	0	67,886	0	0	0
NASH , PAMELA F	RN III	67,803	67,803	0	0	0	0
GREER , TODD A	CLINIC MANAGER	67,681	67,681	0	0	0	0
WILLIAMS , TERRY D	PRN RN	67,600	67,600	0	0	0	0
SMITH , MAKAYLA J	PRN RN	67,600	67,600	0	0	0	0
DEARBORN , CYNTHIA A	PRN RN	67,600	67,600	0	0	0	0
TOWNSLEY , MENDY	RN II	67,600	67,600	0	0	0	0
HOELZEMAN , AMANDA L	PRN RN	67,600	67,600	0	0	0	0
JETT , TINA A	RN II	67,600	67,600	0	0	0	0
DUNCAN , KASHANTI S	RN II	67,600	67,600	0	0	0	0
VINES , BETH L	PRN RN	67,600	67,600	0	0	0	0
HAPNER , REBECCA L	PRN RN	67,600	67,600	0	0	0	0
GIBSON , ELIZABETH L	RN II	67,600	67,600	0	0	0	0
MOORE , ANGELA D	RN I	67,600	0	67,600	0	0	0
JOHNSON , ASHLEY D	RN II	67,600	67,600	0	0	0	0
HOWELL , HEATHER N	PRN RN	67,600	67,600	0	0	0	0
YOUNG , LATOYA D	PRN RN	67,600	67,600	0	0	0	0
WILDMAN , MISTY L	RN II	67,600	67,600	0	0	0	0
DILLEHAY , HAZEL I	RN II	67,600	67,600	0	0	0	0
EVANS , TERRI J	PRN RN	67,600	67,600	0	0	0	0
DUNAVIN , JODIE L	PRN RN	67,600	67,600	0	0	0	0
OCHTERBECK , LINDA JOAN	RN II	67,600	67,600	0	0	0	0
BROWN , KRISTIE K	PRN RN	67,600	67,600	0	0	0	0
PUCKETT , SUSAN L	PRN RN	67,600	67,600	0	0	0	0
BLAND-CRIDDLE , LAURIE A	RN II	67,600	67,600	0	0	0	0
LAIR , LINDA P	RN II	67,600	67,600	0	0	0	0
AVERILL , EMILY K	PRN RN	67,599	67,599	0	0	0	0
POWELL , NANCY R	RN II	67,599	67,599	0	0	0	0
CRANFORD , ANNDI E	RN II	67,599	67,599	0	0	0	0
WILLEMS , THERESA M	PRN RN	67,599	67,599	0	0	0	0
GARTH , NICOLE D	RN III	67,538	67,538	0	0	0	0
FIELDS , LISA L	CHARGE NURSE	67,538	67,538	0	0	0	0
TYOUS , MARVESSA L	RN III	67,517	67,517	0	0	0	0
NADIMPALLI , LAKSHMI	ASSISTANT PROFESSOR	67,501	0	67,501	0	0	0
MARTINEZ , DELSA	RN III	67,475	67,475	0	0	0	0
WOFFORD , VALARIE E	CERTIFIED TECHNOLOGIST II	67,441	67,441	0	0	0	0
SUGDEN , MADELEINE A	RN III	67,427	67,427	0	0	0	0
PACE , ROCHELLE L	CHARGE NURSE	67,288	67,288	0	0	0	0
STOGNER , MEREDITH D	RN III	67,226	67,226	0	0	0	0
ADAMS , MONICA E	RN III	67,205	67,205	0	0	0	0
WILLIAMS , JUANITA L	RN III	67,122	67,122	0	0	0	0

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RENK , MARICIA S	RN III	67,101	67,101	0	0	0	0
DEAN , HAROLD M	SOCIAL WORK PROGRAM MANAGER	67,000	67,000	0	0	0	0
WILLIS , AMANDA G	PHYSICAL THERAPIST	66,976	66,976	0	0	0	0
CAMP , CAROL A	SPEECH THERAPIST	66,976	66,976	0	0	0	0
PEDERSON , RENA L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	0	66,976	0	0	0
ELMORE , CARLEE R	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
HULA , TAMARA L	RN III	66,749	66,749	0	0	0	0
ROBERTSON , BILLIE W	RN III	66,707	66,707	0	0	0	0
ATKINSON , RACHAEL L	SOLID ORGAN CLINICAL TRANSPLANT COORD	66,630	66,630	0	0	0	0
PARKS , VIRGINIA G	RN III	66,616	0	66,616	0	0	0
ROACH , CONNIE G	RN III	66,616	0	66,616	0	0	0
THOMAS , SUE E	RN II	66,568	66,568	0	0	0	0
JILKA , JUDITH A	RN II	66,560	66,560	0	0	0	0
MCCAIN , SHELIA J	CHARGE NURSE	66,482	66,482	0	0	0	0
BOODY , ANGELA J	RN III	66,352	66,352	0	0	0	0
WASHINGTON , JENNIFER	RN III	66,290	0	66,290	0	0	0
ALLEN , ODILA K	RN III	66,290	66,290	0	0	0	0
DAHLSTROM , SHARON JUNE	RN III	66,272	66,272	0	0	0	0
BUSH , SHARON K	CHARGE NURSE	66,123	66,123	0	0	0	0
SADLER , KATHI P	SOLID ORGAN CLINICAL TRANSPLANT COORD	66,000	66,000	0	0	0	0
STILES , DEANNA L	SERVICE LINE ADMINISTRATOR	65,945	0	65,945	0	0	0
STURGIS , ANGELIA K	RN III	65,920	0	65,920	0	0	0
WILSON , SHANNON K	RN III	65,827	65,827	0	0	0	0
JOSHI , MANISH	ASSOCIATE PROFESSOR	65,761	0	65,761	0	0	0
WATSON , KAREN L	RN II	65,645	65,645	0	0	0	0
DEVAN , ROBIN G	ASSISTANT PROFESSOR	65,435	0	65,435	0	0	0
WHITE , PATTY L	CERTIFIED TECHNOLOGIST III	65,385	65,385	0	0	0	0
FINLEY , LUCAS D	PHYSICAL THERAPIST	65,316	65,316	0	0	0	0
TOBEY , LEAH R	PHYSICAL THERAPIST	65,316	65,316	0	0	0	0
HEUCK , CHRISTOPH J	ASSISTANT PROFESSOR	65,190	0	65,190	0	0	0
SANDERS , ANITA J	RN CASE MANAGER	65,118	0	65,118	0	0	0
KELNHOFER , TONYA D	CERTIFIED TECHNOLOGIST II	65,074	0	65,074	0	0	0
SCHULZE , STEVEN R	CERTIFIED TECHNOLOGIST II	65,074	0	65,074	0	0	0
CARROLL , DEBRA H	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	65,064	65,064	0	0	0	0
RAMSEY , BRENDA J	CHARGE NURSE	64,958	64,958	0	0	0	0
PURIFOY , MECHELLE	CHARGE NURSE	64,896	64,896	0	0	0	0
JOHNSON , LARRY G	PROFESSOR	64,868	0	64,868	0	0	0
MORROW , CYNTHIA R	CHARGE NURSE	64,414	64,414	0	0	0	0
WILSON , BARBIE L	RN II	64,355	64,355	0	0	0	0
HEISTER , HEATHER E	RN CASE MANAGER	64,278	64,278	0	0	0	0
TURSKY , ANNE M	RN III	64,272	64,272	0	0	0	0
MEANS , AUDREA L	RN III	64,272	64,272	0	0	0	0
KEYES , ALPERDIS L	RN III	64,029	64,029	0	0	0	0
SEXTON , KEVIN W	ASSISTANT PROFESSOR	64,000	0	64,000	0	0	0
MARTIN , BRENDA M	RN III	63,923	63,923	0	0	0	0
KOON , REGINA L	RN III	63,794	63,794	0	0	0	0
ALLEN , CHINA M	RN III	63,701	63,701	0	0	0	0
MCMILLIN , APRIL J	SPEECH THERAPIST	63,655	63,655	0	0	0	0
LANDER , PATRICIA	RN III	63,561	63,561	0	0	0	0
CARLTON , VICKIE L	RN II	63,561	63,561	0	0	0	0
DELGIORNO , DEBORAH D	RN III	63,497	63,497	0	0	0	0

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DUNN , JOANNE M	RN III	63,497	63,497	0	0	0	0
PICKETT , HYLAN C	SPEECH THERAPIST	63,331	63,331	0	0	0	0
CARTER , BEVERLY A	RN III	63,246	0	63,246	0	0	0
LEON , MARK A	PHYSICAL THERAPIST	63,234	63,234	0	0	0	0
CLAY , NIANA I	RN III	63,003	63,003	0	0	0	0
ONCKEN , VICKY K	RN I	63,003	0	63,003	0	0	0
HARRIS , NANCY R	LICENSED CERTIFIED SOCIAL WORKER I	62,944	0	62,944	0	0	0
PHILLIPS , ANGELA M	RN III	62,878	62,878	0	0	0	0
VANDIVER , MELISSA B	PRACTICE MANAGER	62,736	0	62,736	0	0	0
COULON , LEIGH A	RN III	62,733	62,733	0	0	0	0
ANDERSON , JUDY K	RN CASE MANAGER	62,687	62,687	0	0	0	0
COUTTS , DARLENE A	RN CASE MANAGER	62,687	0	62,687	0	0	0
BRADY , DEBBIE R	LICENSED CERTIFIED SOCIAL WORKER I	62,675	62,675	0	0	0	0
HIGH , JENNIFER A	RN IV	62,674	0	62,674	0	0	0
PIGUE , ELIZABETH A	CHARGE NURSE	62,483	62,483	0	0	0	0
CRUSETURNER , DIANE L	LICENSED CERTIFIED SOCIAL WORKER I	62,471	0	62,471	0	0	0
TACKETT , TAMI L	RN III	62,400	62,400	0	0	0	0
HEFNER , KAYLA B	RN III	62,400	62,400	0	0	0	0
FISSEL , RUTH E	LICENSED SOCIAL WORKER	62,327	62,327	0	0	0	0
PALMER , KYM	SOCIAL WORK SUPERVISOR	62,315	0	62,315	0	0	0
KELLY , CARLISSA M	RN CASE MANAGER	62,265	62,265	0	0	0	0
WOODALL , SHEILA D	RN III	62,171	62,171	0	0	0	0
ENGLISH , PATRICIA A	RN III	62,005	62,005	0	0	0	0
PACE , DENISE P	RN III	61,940	61,940	0	0	0	0
HOWARD , LISA K	RN III	61,838	61,838	0	0	0	0
ONSTOTT , CYNTHIA L	RN II	61,838	61,838	0	0	0	0
EMERY , MICHAEL S	RN III	61,776	61,776	0	0	0	0
JENKINS , LAROYA D	PHYSICAL THERAPIST	61,686	61,686	0	0	0	0
BURGE , KACY L	RN III	61,672	61,672	0	0	0	0
CARBONARO , CARRIE D	RN III	61,651	61,651	0	0	0	0
MATTOX , SANDRA G	CLINICAL RESEARCH MONITORING MANAGER	61,506	0	61,506	0	0	0
THOMAS , NADINE N	RN III	61,485	61,485	0	0	0	0
SULLIVAN , MARY ANNE	RN III	61,443	61,443	0	0	0	0
DAY , MARY	WEIGHT CONTROL CLINIC MANAGER	61,406	0	61,406	0	0	0
KHAN , NASIM A	ASSOCIATE PROFESSOR	61,075	0	61,075	0	0	0
SCHAFFER , SUSAN G	RN III	61,069	61,069	0	0	0	0
ROBERTS , LESA K	RN III	61,069	0	61,069	0	0	0
FOX , CHRISTINE T	RN III	61,069	61,069	0	0	0	0
KEEDY , KIMBERLY A	RN III	61,069	61,069	0	0	0	0
BUTENSCHOEN , JANICE C	RN II	61,069	0	61,069	0	0	0
CHANCE , HEATHER D	RN IV	61,029	61,029	0	0	0	0
LENDEL , IRINA	ASSISTANT PROFESSOR	60,996	0	60,996	0	0	0
ONEAL , ASHLEY G	RADIATION THERAPIST	60,983	0	60,983	0	0	0
LESLIE , HAZEL	NURSE PRACTITIONER II	60,825	60,825	0	0	0	0
SIMS , KIMBERLY D	RN III	60,778	60,778	0	0	0	0
JENNINGS , ELIZABETH C	RN III	60,653	60,653	0	0	0	0
CHOATE , ANDREW RYAN	ASSISTANT CHAIR	60,481	60,481	0	0	0	0
GORDON , MELISSA K	RN III	60,362	60,362	0	0	0	0
ANDERS , CATHERINE M	RN III	60,362	60,362	0	0	0	0
LEON , SARAH G	PHYSICAL THERAPIST	60,334	60,334	0	0	0	0
WHITLOCK , PAMELA A	PRACTICE MANAGER	60,331	60,331	0	0	0	0

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CAMPBELL , DIANNE	CLINICAL SOCIAL WORKER	60,267	60,267	0	0	0	0	0
KINSEL NICHTER , LISA L	RN CASE MANAGER	60,215	60,215	0	0	0	0	0
PEARSON , CRYSTAL L	RN CASE MANAGER	60,215	60,215	0	0	0	0	0
WILSON , JILLIAN D	RN CASE MANAGER	60,215	60,215	0	0	0	0	0
SHEARD , SHARDAY N	RN CASE MANAGER	60,215	60,215	0	0	0	0	0
MONTES , BRANDI D	RN III	60,195	60,195	0	0	0	0	0
RANDLES , JANINE B	RN IV	60,029	60,029	0	0	0	0	0
YERTON , LINDA R	VASCULAR TECH III	60,000	0	60,000	0	0	0	0
BAKER , TRACI R	CHARGE NURSE	59,883	59,883	0	0	0	0	0
PARTAIN , CHRISTI E	RN III	59,883	59,883	0	0	0	0	0
VEACH , LARRY M	ULTRASOUND TECHNOLOGIST	59,866	59,866	0	0	0	0	0
BOONE , JENNIPHER L	LICENSED CERTIFIED SOCIAL WORKER II	59,742	59,742	0	0	0	0	0
ALLEN , ELIZABETH R	LICENSED SOCIAL WORKER	59,560	59,560	0	0	0	0	0
BARTON , EMILY SKINNER	PRN RN II	59,530	59,530	0	0	0	0	0
VADEN , MARY E	ULTRASOUND TECHNOLOGIST	59,500	59,500	0	0	0	0	0
LYLE , SHANNA L	RN III	59,363	59,363	0	0	0	0	0
MELTON , CHRISTY L	CLINICAL CASE MANAGER	59,274	0	59,274	0	0	0	0
NAVIN , KEVIN T	LICENSED CERTIFIED SOCIAL WORKER II	59,199	0	59,199	0	0	0	0
BOURNE , LESLIE D	RN III	59,114	59,114	0	0	0	0	0
RICHTER , THEA M	RN II	59,114	59,114	0	0	0	0	0
PETTY , TRACY L	QUALITY IMPROVEMENT COORDINATOR	59,019	59,019	0	0	0	0	0
HENDERSON , TREMICA L	RN III	59,010	59,010	0	0	0	0	0
MURRY , VERONICA L	RN III	58,906	58,906	0	0	0	0	0
PEARSON , CINDY M	RN III	58,885	58,885	0	0	0	0	0
EDWARDS , GINA C	RN III	58,843	58,843	0	0	0	0	0
TURNER , NANCY L	RN II	58,802	0	58,802	0	0	0	0
GRAY , EMILY A	SPEECH THERAPIST	58,673	58,673	0	0	0	0	0
AUGHENBAUGH , HOLLY M	SPEECH THERAPIST	58,381	58,381	0	0	0	0	0
FURNARY , VICTORIA N	PHYSICAL THERAPIST	58,381	58,381	0	0	0	0	0
BOSTON , KISHA	SOCIAL WORK SUPERVISOR	58,279	0	58,279	0	0	0	0
HARBERTSON , RHIANNA M	RN III	58,272	58,272	0	0	0	0	0
HENDRIX-BRIDGES , MICHELLE A	RN III	58,261	58,261	0	0	0	0	0
HAYDEN , ASHLEY E	PHYSICAL THERAPIST	58,153	58,153	0	0	0	0	0
BELL , LADEANA D	LICENSED PSYCHOLOGICAL EXAMINER I	57,904	57,904	0	0	0	0	0
COUND , SHARON E	RN III	57,877	0	57,877	0	0	0	0
MARTENS , CHERYL L	OFFICE MANAGER - MEDICAL	57,848	57,848	0	0	0	0	0
LOVE , BILLY M	RN III	57,803	57,803	0	0	0	0	0
BALM , DONALD L	RN III	57,782	57,782	0	0	0	0	0
TRAMMELL , ANGELA B	RN III	57,720	57,720	0	0	0	0	0
CLAYBORN , DIAMOND D	CHARGE NURSE	57,574	57,574	0	0	0	0	0
DOUCET , TANYA	RN III	57,420	57,420	0	0	0	0	0
MENY , BRIDGETT R	RN III	57,387	57,387	0	0	0	0	0
CHRISTENSEN , MONIQUECA B	RN III	57,338	57,338	0	0	0	0	0
DOSS , JEAN L	DIRECTOR OF ADMINISTRATION	57,246	0	57,246	0	0	0	0
MITCHELL , NANCY L	RN III	57,200	57,200	0	0	0	0	0
WARD , SUSAN D	RN III	56,920	0	56,920	0	0	0	0
GIPSON , KIM K	RN III	56,805	56,805	0	0	0	0	0
VINSON , LYNNE V	RESEARCH ASSISTANT	56,751	56,751	0	0	0	0	0
HARGETT , NICHOLAS	PHYSICAL THERAPIST	56,729	56,729	0	0	0	0	0
HOBSON , RYAN E	PHYSICAL THERAPIST	56,729	56,729	0	0	0	0	0
WALTON , KATHRYN G	RN IV	56,586	56,586	0	0	0	0	0

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DRAPER , VIRGINIA A	RN III	56,514	56,514	0	0	0	0
STAFFORD , LINDA A	CHARGE NURSE	56,418	0	56,418	0	0	0
RIDGE , TINA R	CERTIFIED TECHNOLOGIST II	56,387	0	56,387	0	0	0
GIZINSKI , ALISON M	ASSISTANT PROFESSOR	56,289	0	56,289	0	0	0
BROOKS , GLORIA J	PHYSICAL THERAPIST ASSISTANT	56,247	56,247	0	0	0	0
KNOWLTON , LINDA J	RN III	56,181	56,181	0	0	0	0
FERGUSON , JAMIE L	RN III	56,178	56,178	0	0	0	0
MILLER , WENDY K	ASSISTANT PRACTICE MANAGER	56,087	56,087	0	0	0	0
WOODS , JANE T	RN III	55,973	55,973	0	0	0	0
RAMAN , TUHINA	INSTRUCTOR	55,965	0	55,965	0	0	0
SIMPSON , KACIE L	CLINICAL RESEARCH MONITORING MANAGER	55,899	55,899	0	0	0	0
SHEPHERD , VALERIE L	PHYSICAL THERAPIST	55,868	55,868	0	0	0	0
BEASON , CARLA A	NURSE PRACTITIONER II	55,727	0	55,727	0	0	0
WALKER , MELISSA J	RN III	55,640	55,640	0	0	0	0
SEIBERT , CYNTHIA E	RN III	55,565	55,565	0	0	0	0
BYRD-ROBERTS , DIANA K	RN III	55,536	55,536	0	0	0	0
HILBORN , AMANDA M	RN III	55,411	55,411	0	0	0	0
HOOVER , STACIE L	PHYSICAL THERAPIST ASSISTANT	55,395	55,395	0	0	0	0
WESTON , SUMMER M	RN III	55,370	55,370	0	0	0	0
STEWART , CHARLA J	RN III	55,370	55,370	0	0	0	0
FELTS JR , DANIEL O	RADIATION THERAPIST	55,331	0	55,331	0	0	0
CHASTAIN , RANDALL S	POLYSOMNOGRAPHIC TECH	55,238	55,238	0	0	0	0
SMITH , NATALIE N	RN III	55,120	55,120	0	0	0	0
CULBERTSON , NANCY S	LICENSED PROFESSIONAL COUNSELOR I	55,119	0	55,119	0	0	0
PASKEL , JENNISHA C	RN II	55,078	55,078	0	0	0	0
BRADLEY , MEGAN D	OCCUPATIONAL THERAPIST	55,077	55,077	0	0	0	0
COWAN , RACHEL STEVENS	SPEECH THERAPIST	55,077	55,077	0	0	0	0
WILLETT , JORDAN L	SPEECH THERAPIST	55,077	55,077	0	0	0	0
TAYLOR , HOLLY R	SPEECH THERAPIST	55,077	55,077	0	0	0	0
HANSEN , CATHERINE C	SPEECH THERAPIST	55,077	55,077	0	0	0	0
VARNIER , LAURA M	RN CASE MANAGER	55,000	55,000	0	0	0	0
WILLIAMS , ANDREA K	RN II	54,829	54,829	0	0	0	0
CRABB , JUSTIN M	LICENSED CERTIFIED SOCIAL WORKER II	54,729	54,729	0	0	0	0
BENTON , DIANA L	RN III	54,683	54,683	0	0	0	0
EISENHAUER , GAIL L	PHYSICIAN HOURLY	54,600	0	54,600	0	0	0
GOGGANS , ASHLEY R	PHYSICAL THERAPIST ASSISTANT	54,459	54,459	0	0	0	0
ARTHUR , JOHN M	PROFESSOR	54,375	0	54,375	0	0	0
TEAFATILLER , ASHLEY N	RADIATION THERAPIST	54,371	0	54,371	0	0	0
THRIFT , CRISTA L	PHYSICAL THERAPIST ASSISTANT	54,342	54,342	0	0	0	0
BENNETT , MICHAEL L	PHYSICAL THERAPIST ASSISTANT	54,337	54,337	0	0	0	0
MYLER , KAREN L	LICENSED PROFESSIONAL COUNSELOR	54,298	0	54,298	0	0	0
COLLIER , CONSTANCE	LICENSED PROFESSIONAL COUNSELOR	54,298	0	54,298	0	0	0
COLEMAN , KELLIE S	CLINICAL TECHNICIAN II	54,185	54,185	0	0	0	0
BOWERMAN , CORINNA S	RN III	54,142	54,142	0	0	0	0
CRONE , LAURA S	LICENSED CERTIFIED SOCIAL WORKER I	54,109	0	54,109	0	0	0
STANDRIDGE , TRACY L	RN III	54,079	54,079	0	0	0	0
HARDMAN , KATHERINE A	RN III	54,018	54,018	0	0	0	0
LIU , JULIA J	ASSOCIATE PROFESSOR	54,001	0	54,001	0	0	0
GAO , LING	ASSISTANT PROFESSOR	54,000	0	54,000	0	0	0
MEDFORD , ALLISON K	RN III	53,872	53,872	0	0	0	0
HENDRIX , JENNIFER L	RN III	53,732	0	53,732	0	0	0

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PALMER , CARRIE W	RN III	53,726	53,726	0	0	0	0
THORNES , SONJA R	CUSTOMER SERVICE MANAGER	53,387	53,387	0	0	0	0
BARLOW , TINA M	MOHS TECH	53,327	53,327	0	0	0	0
BARTTER , TEKA M	ADVANCED PRACTICE NURSE	53,305	0	53,305	0	0	0
HOBBY , AMBER N	RN III	53,102	53,102	0	0	0	0
PATRICK , PAULA J	ASSISTANT PRACTICE MANAGER	52,843	52,843	0	0	0	0
SANDERS , BRANDY N	RN III	52,749	52,749	0	0	0	0
SHAFFER , DANNA C	RN III	52,707	52,707	0	0	0	0
LEWIS , GLEN A	RN III	52,636	52,636	0	0	0	0
SMITH , KIMBERLY A	CERTIFIED THERAPEUTIC RECREATIONAL SPEC	52,608	52,608	0	0	0	0
SACCENTE , MICHAEL	PROFESSOR	52,570	0	52,570	0	0	0
RASSMANN , ANJA C	CLINICAL CASE MANAGER	52,500	0	52,500	0	0	0
THURSTON , JOANNA	RESEARCH/CLINICAL PROGRAM MANAGER	52,280	0	52,280	0	0	0
BROWN , DEBORAH F	RN III	52,196	52,196	0	0	0	0
BUTLER , APRIL R	RN III	52,196	52,196	0	0	0	0
PENDERGRASS , CARRIE L	RN III	52,083	52,083	0	0	0	0
NIX , ERICA A	RN II	51,854	51,854	0	0	0	0
MEUX , HEATHER L	POLYSOMNOGRAPHIC TECH	51,685	51,685	0	0	0	0
NAMIR , DAVID J	LICENSED CERTIFIED SOCIAL WORKER I	51,649	0	51,649	0	0	0
ROBINSON , MADELEINE K	RN III	51,450	51,450	0	0	0	0
HAYNIE , ANGELA R	RN III	51,210	51,210	0	0	0	0
GATLING , JESSICA M	RN III	51,022	51,022	0	0	0	0
VADEN , NICOLE M	RN III	50,587	50,587	0	0	0	0
SURRATT , KEYONNA G	RN III	50,565	50,565	0	0	0	0
SCHELL , HEATHER B	RN III	50,536	50,536	0	0	0	0
HUGHES , DAWN S	INSTRUCTOR	50,400	0	50,400	0	0	0
MARSHALL , CHARISSA M	RN III	50,192	50,192	0	0	0	0
BEAZLEY , ELIZABETH E	RN III	50,192	50,192	0	0	0	0
KEELAND , AMY E	PROJECT SPECIALIST	50,093	0	50,093	0	0	0
ELLIOTT , PATRICIA A	RN III	50,030	50,030	0	0	0	0
MOORE , DEBRA S	PROGRAM COORDINATOR	50,000	50,000	0	0	0	0
MORRIS , SHARON A	RN III	49,971	49,971	0	0	0	0
LO , CHRISTY L	RN III	49,916	49,916	0	0	0	0
MANLEY , AMANDA K	RN III	49,774	49,774	0	0	0	0
HUNTER , DOLRIS G	RN III	49,757	0	49,757	0	0	0
HONEA , CRYSTAL M	RN III	49,504	49,504	0	0	0	0
DEWITT , CYNDI K	BILLING MANAGER	49,497	0	49,497	0	0	0
RUSSELL , TINA B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,392	49,392	0	0	0	0
MOORE , ALICIA R	RN III	49,358	49,358	0	0	0	0
PYBURN , BROOKLYN J	REGISTERED DIETITIAN II	49,313	0	49,313	0	0	0
AKINS , CRYSTAL L	LICENSED MASTERS SOCIAL WORKER I	49,284	0	49,284	0	0	0
MULDROW , PATRICE L	RN III	49,171	49,171	0	0	0	0
BERGREN , LISA D	RN III	49,130	49,130	0	0	0	0
COTTON , VANESSA R	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,000	49,000	0	0	0	0
SLEDGE , KERRI E	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,000	49,000	0	0	0	0
HESTER , STEPHANIE-DENISE	RN III	48,963	48,963	0	0	0	0
ROLSTON , CANDACE	ADVANCED PRACTICE NURSE	48,960	0	48,960	0	0	0
HOBBY , NEILA J	PATIENT REPRESENTATIVE	48,922	48,922	0	0	0	0
MILNER , ROBIN D	RN III	48,721	48,721	0	0	0	0
GREEN , BRENDA R M	RN III	48,651	48,651	0	0	0	0
SHIPP , GORDON C	ASSOCIATE PROFESSOR	48,620	0	48,620	0	0	0

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REGNAS , KRISTYN A	RN II	48,589	48,589	0	0	0	0
BOWMAN , JOLYNDA R	EXECUTIVE ASSISTANT I	48,500	0	48,500	0	0	0
MORRIS , BRENDA L	LICENSED ALCOHOL/DRUG ABUSE COUNSELOR	48,470	3,878	44,592	0	0	0
BOONE , SARAH K	RN III	48,409	48,409	0	0	0	0
CARROLL , NICOLE D	SURGICAL/SCRUB TECH	48,256	48,256	0	0	0	0
LYLES , STEPHANIE B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	48,183	0	48,183	0	0	0
BROADAWAY , ROBIN L	RN III	48,026	0	48,026	0	0	0
JOHNSON , AARON S	RN III	47,995	47,995	0	0	0	0
THRYSELIUS , SARA E	RN III	47,923	47,923	0	0	0	0
GLAZE , KIMBERLY A	SPECIAL PROCEDURE TECHNICIAN	47,910	47,910	0	0	0	0
CRUSE , STEVEN L	NURSING UNIT COORDINATOR	47,901	47,901	0	0	0	0
GOODNIGHT , GERRY A	CARDIAC NON-INVASIVE TECH III	47,835	47,835	0	0	0	0
ZELLA , NATALEA A	RN II	47,720	47,720	0	0	0	0
COLLINS , NANCY A	ASSOCIATE PROFESSOR	47,700	0	47,700	0	0	0
GOODIN , JOYCE W	CLINICAL TRIALS ACCOUNTING MANAGER	47,512	0	47,512	0	0	0
WICKER , CHESTER A	RESEARCH ASSISTANT	47,422	47,422	0	0	0	0
WADE , DAISY E	IRB ADMINISTRATOR	47,360	47,360	0	0	0	0
GUTHRIDGE , MARIE C	RN II	47,299	47,299	0	0	0	0
HOLLEY , DESTINY D	RN II	47,299	47,299	0	0	0	0
BELL , KATHLEEN D	RN II	47,299	47,299	0	0	0	0
DAVIS , SHANNON E	RN II	47,299	47,299	0	0	0	0
BELEW , ANNA E	RN II	47,298	47,298	0	0	0	0
GIDEON , THERESA A	LPN II	47,037	47,037	0	0	0	0
GARRETT , ANDREA P	LPN II	47,037	47,037	0	0	0	0
FREEMAN , DEBRA A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	46,909	46,909	0	0	0	0
FAULKNER , LINDSEY B	RN II	46,855	46,855	0	0	0	0
ANDERSON , LORI A	RN II	46,855	46,855	0	0	0	0
MILLER , KAREN A	LICENSED CERTIFIED SOCIAL WORKER I	46,854	0	46,854	0	0	0
WILLIAMS , TAIRA N	RN II	46,852	46,852	0	0	0	0
SEBREE , DORIS J	LPN II	46,852	46,852	0	0	0	0
BRINER , LAURA A	RN III	46,758	46,758	0	0	0	0
WEI , JEANNE	DEPARTMENT CHAIRPERSON	46,756	0	46,756	0	0	0
HOWINGTON , CYNTHIA W	ADVANCED PRACTICE NURSE	46,740	0	46,740	0	0	0
GOLDEN , CHRIS D	RESEARCH ASSOCIATE	46,589	46,589	0	0	0	0
CRANE , KATHLEEN	LPN II	46,589	46,589	0	0	0	0
OSHEA , BEVERLY K	LPN II	46,589	46,589	0	0	0	0
OVERMAN , LINDSEY E	CLINICAL RESEARCH ASSISTANT III	46,583	46,583	0	0	0	0
LESLIE , APRIL C	RN III	46,488	46,488	0	0	0	0
HEDRICK , RICHARD G	SR SYSTEM DEVELOPER W/DATABASE MANAGER	46,272	0	46,272	0	0	0
DANG , SHYAM M	ASSISTANT PROFESSOR	46,250	0	46,250	0	0	0
BRUNNER , JEANMAIRE	LPN II	46,141	46,141	0	0	0	0
FORRESTER , MELISSA L	BUSINESS MANAGER	46,124	46,124	0	0	0	0
JOHNSON , LISA D	SURGICAL/SCRUB TECH	46,093	46,093	0	0	0	0
ROBERTS , AMY B	LICENSED PROFESSIONAL COUNSELOR I	45,961	0	45,961	0	0	0
ROBINSON , HANNAH A	RN II	45,948	45,948	0	0	0	0
JOHNSON , BROOKLYN E	RN II	45,948	45,948	0	0	0	0
BISHOP , BRITTANY S	RN II	45,948	45,948	0	0	0	0
CLEVELAND , SANDY A	RN II	45,948	45,948	0	0	0	0
FOSTER , EMILY L	RN II	45,948	45,948	0	0	0	0
CUNNINGHAM , STEPHANIE O	LICENSED MASTERS SOCIAL WORKER I	45,924	0	45,924	0	0	0
HARPER , IRINA C	LICENSED MASTERS SOCIAL WORKER I	45,924	0	45,924	0	0	0

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THOMPSON , LORI D	LICENSED MASTER SOCIAL WORKER I	45,924	0	45,924	0	0	0
KOCSIK , MARGARET E	LICENSED MASTERS SOCIAL WORKER I	45,924	0	45,924	0	0	0
FREEMAN , MELISSA M	LICENSED MASTERS SOCIAL WORKER I	45,924	0	45,924	0	0	0
LAVENDER , SAMANTHA E	RN II	45,882	45,882	0	0	0	0
GIGER , SHANNON H	APPLICATIONS SYSTEMS ANALYST - ASSOCIATE	45,845	45,845	0	0	0	0
CALHOUN , LAURA L	RN III	45,783	0	45,783	0	0	0
BROWN , YVONNE R	LPN II	45,672	45,672	0	0	0	0
PHILLIPS , LINISE D	RN I	45,594	45,594	0	0	0	0
SEWANI , ASIF	ASSISTANT PROFESSOR	45,500	0	45,500	0	0	0
LAMKIN , JENNA T	RN II	45,496	45,496	0	0	0	0
HORN , CODY L	RN II	45,496	45,496	0	0	0	0
LINDEMAN , KRISTEN G	RN II	45,496	45,496	0	0	0	0
COLEMAN , KACEY A	RN II	45,492	45,492	0	0	0	0
OWENS , CHANEL N	RN II	45,481	45,481	0	0	0	0
RAWLINGS , ASHLEY R	RN II	45,448	45,448	0	0	0	0
ROGERS , MARY S	OCCUPATIONAL THERAPIST	45,178	45,178	0	0	0	0
MADDOX , WHITNEY P	RN II	45,074	45,074	0	0	0	0
GASS , HALEY L	RN III	45,074	45,074	0	0	0	0
HENRY , MORGAN G	RN II	45,044	45,044	0	0	0	0
ELDRIDGE , LAUREN A	RN II	45,044	45,044	0	0	0	0
BERSTLER , AMANDA J	RN III	45,005	0	45,005	0	0	0
TAUSAN , REGINA C	PROGRAM COORDINATOR - ASSOCIATE	45,000	45,000	0	0	0	0
HAWLEY , CRISTY L	LICENSED OPTICIAN	45,000	0	45,000	0	0	0
JOHNSON , MELODY N	SURGICAL/SCRUB TECH	44,949	44,949	0	0	0	0
BOHANNON , STEPHANIE L	RN II	44,803	44,803	0	0	0	0
BRADLEY , LONNIE D	LPN II	44,776	44,776	0	0	0	0
SMITH , SHANNON D	LPN II	44,776	44,776	0	0	0	0
STARKS , SUSAN R	LPN II	44,776	44,776	0	0	0	0
THOMAS , CRYSTAL D	LPN II	44,776	44,776	0	0	0	0
REAVIS , PATRICIA D	LPN II	44,776	44,776	0	0	0	0
ROBERTS , GERALDINE	LPN II	44,776	44,776	0	0	0	0
BROWN , TERESA A	LPN II	44,776	0	44,776	0	0	0
BAILEY , GINA D	LPN II	44,776	44,776	0	0	0	0
FINDLAY , LADONIA L	LPN II	44,776	0	44,776	0	0	0
ROBERTS , LAURA A	LPN II	44,776	0	44,776	0	0	0
RAINBOLT , LAURA L	LPN II	44,776	0	44,776	0	0	0
GANT , REGINA L	LPN II	44,776	0	44,776	0	0	0
MORAVEC , DONNA R	LPN II	44,776	44,776	0	0	0	0
SHERMAN , ALLEN C	ASSOCIATE PROFESSOR	44,750	0	44,750	0	0	0
COGER , JEAN A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	44,726	44,726	0	0	0	0
COVERT , ANGELA K	CERTIFIED OPHTHALMIC ASSISTANT	44,554	44,554	0	0	0	0
JARRETT , CARRIE C	OCCUPATIONAL THERAPY ASSISTANT	44,530	44,530	0	0	0	0
ROBBINS , EMILY N	LICENSED CERTIFIED SOCIAL WORKER I	44,369	0	44,369	0	0	0
WILLIAMS , VALLON S	RN II	44,366	44,366	0	0	0	0
TAYLOR , TIM A	PROJECT/PROGRAM MANAGER	44,331	0	44,331	0	0	0
BARKER , AMANDA L	RN I	44,283	44,283	0	0	0	0
KEATHLEY , ASHLEY B	APN COORDINATOR	44,280	0	44,280	0	0	0
BLOCK , JAMIE S	LICENSED PROFESSIONAL COUNSELOR I	44,250	0	44,250	0	0	0
PETROSS , DEBRA N	RN II	44,136	44,136	0	0	0	0
OLMSTEAD , CRYSTAL D	LPN II	44,117	44,117	0	0	0	0
BRITT , KIMBERLY D	RN I	44,107	44,107	0	0	0	0

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SNODGRES , JEFFREY S	CLINICAL TECHNICIAN III	44,099	44,099	0	0	0	0
SMITH-JOHNSON , KENNETHYA D	LICENSED MASTERS SOCIAL WORKER I	44,056	0	44,056	0	0	0
MCMICHAEL , KRYSTAL D	LICENSED MASTERS SOCIAL WORKER I	44,056	0	44,056	0	0	0
WOLFE , PEGGY L	PATIENT REPRESENTATIVE	44,051	44,051	0	0	0	0
GUISE , JOSEPH B	ASSOCIATE PROFESSOR	44,030	0	44,030	0	0	0
WALDRUM , MARILYN K	EXECUTIVE ASSISTANT II	43,915	0	43,915	0	0	0
WOOD , BOBBI J	LPN II	43,898	43,898	0	0	0	0
PROCK , SHEILA Y	LPN II	43,898	0	43,898	0	0	0
CAMPBELL , KORRI B	RN II	43,866	43,866	0	0	0	0
FLOWERS , HENRIETTA	SPECIAL PROCEDURE TECHNICIAN	43,858	43,858	0	0	0	0
WILLETT , BRENDA M	RN II	43,846	43,846	0	0	0	0
MCINTYRE , LYNDSY E	SURGICAL/SCRUB TECH	43,805	43,805	0	0	0	0
BINGHAM , MICHELE R	LPN II	43,796	43,796	0	0	0	0
BRINCEFIELD , MINDY J	LPN II	43,680	43,680	0	0	0	0
SACREY , ANGELICA M	LPN II	43,680	43,680	0	0	0	0
WALKER , LILLIANETTE A	LPN II	43,680	43,680	0	0	0	0
THOMPSON , BRYAN C	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	43,567	0	43,567	0	0	0
GHAFFAR , UMBAR	ASSISTANT PROFESSOR	43,408	0	43,408	0	0	0
KELLEY , VALERIE D	ADMINISTRATIVE COORDINATOR	43,371	43,371	0	0	0	0
RESENDEZ , VICTORIA A	CLINICAL INTERPRETER	43,306	43,306	0	0	0	0
HEAD , CAROLINE E	CLINICAL INTERPRETER	43,306	43,306	0	0	0	0
HARRIS , AVELINA M	CARDIAC NON-INVASIVE TECH III	43,261	43,261	0	0	0	0
JOHNSON , ANTOINETTE Y	RN I	43,139	43,139	0	0	0	0
SNOW , SHELBY J	RN I	43,118	43,118	0	0	0	0
AULTMAN , BRITTANY L	RN II	43,118	43,118	0	0	0	0
BARNHART , JEANNIE C	RN II	43,055	43,055	0	0	0	0
KAUT , JOANIE R	LICENSED OPTICIAN	43,054	0	43,054	0	0	0
GARMAN , CASSANDRA E	ASSOCIATE PROGRAM COORDINATOR	43,000	43,000	0	0	0	0
WOODWARD , JENNIFER L	FINANCIAL COUNSELING SPECIALIST SENIOR	42,945	42,945	0	0	0	0
GRIMES , STACIA W	OPHTHALMIC ASSISTANT	42,852	42,852	0	0	0	0
MANOLAGAS , STAVROS	DISTINGUISHED PROFESSOR	42,850	0	42,850	0	0	0
BROWN , KRYSTAL M	SURGICAL/SCRUB TECH	42,661	42,661	0	0	0	0
TACKETT , SUMMAR Y	OPHTHALMIC TECH	42,457	42,457	0	0	0	0
DAILEY , LORI B	RN I	42,266	42,266	0	0	0	0
WAYNE , AMANDA B	RN I	42,266	42,266	0	0	0	0
ALLEN , DOLLIE M	LAB SUPPORT TECHNICIAN III	42,236	42,236	0	0	0	0
BIGGS , MORGAN C	RN II	42,080	42,080	0	0	0	0
WILKERSON , RUSSELL D	HEAD & NECK PROCEDURE SPECIALIST	42,012	0	42,012	0	0	0
BROTHWELL , SARAH M	LICENSED ASSOCIATE COUNSELOR	42,000	0	42,000	0	0	0
HICKMAN , ANGELIA M	LPN II	41,877	41,877	0	0	0	0
HALTER , AMY J	RN I	41,870	41,870	0	0	0	0
SMITH , ELIZABETH D	RN I	41,870	41,870	0	0	0	0
CEJA , SARAH K	RN I	41,870	41,870	0	0	0	0
KLEINE , COURTNEY F	RN I	41,870	41,870	0	0	0	0
KOESY , MIRIAM E	RN I	41,870	41,870	0	0	0	0
OWENS , TAYLOR M	RN I	41,870	41,870	0	0	0	0
MONTGOMERY , HALEY R	RN I	41,870	41,870	0	0	0	0
WHITE , LUCAS C	RN I	41,870	41,870	0	0	0	0
CHRIST , CLAIRE E	RN II	41,746	41,746	0	0	0	0
LUNSFORD , PATRICIA	CLINICAL INTERPRETER	41,629	41,629	0	0	0	0
COX , STACI R	CERTIFIED PROCEDURAL CODING SPECIALIST	41,612	0	41,612	0	0	0

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CAMPBELL , APRIL B	PROJECT SPECIALIST	41,500	20,750	20,750	0	0	0
JONES , TERESA A	ADMINISTRATIVE ANALYST	41,483	0	41,483	0	0	0
HUFFMAN , LAURA D	RN I	41,454	41,454	0	0	0	0
LAMB , LAUREN L	RN I	41,454	41,454	0	0	0	0
KING , MADISON TAYLOR	RN I	41,454	41,454	0	0	0	0
VASKE , RACHEL L	RN I	41,454	41,454	0	0	0	0
PATTERSON , MIA E	RN II	41,454	41,454	0	0	0	0
JONES , JAMI L	DEPARTMENT COMPLIANCE COORDINATOR I	41,260	41,260	0	0	0	0
BIBBS , LEORA L	OPHTHALMIC ASSISTANT	41,189	41,189	0	0	0	0
DALMUT , MARY A	RN III	41,173	41,173	0	0	0	0
WILLIAMS , BECKY R	OCCUPATIONAL THERAPIST	41,122	41,122	0	0	0	0
HANLEY , DIANE A	OCCUPATIONAL THERAPIST	41,118	41,118	0	0	0	0
RHOTON , DEBRA	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	41,109	41,109	0	0	0	0
MATTHEWS , SHELLY D	RN I	41,059	41,059	0	0	0	0
HILL , VERONICA M	LPN II	40,851	0	40,851	0	0	0
FUELL , KELLY A	POLYSOMNOGRAPHIC TECH	40,724	40,724	0	0	0	0
HENDERSON , KOURTNEY M	RN I	40,643	40,643	0	0	0	0
LAMBERT , TYWANA L	EXECUTIVE ASSISTANT	40,528	0	40,528	0	0	0
VALLURUPALLI , SRIKANTH	ASSISTANT PROFESSOR	40,500	0	40,500	0	0	0
BERSHERS , MARY A	SURGICAL/SCRUB TECH	40,373	40,373	0	0	0	0
STUART , JENNIFER J	SPECIAL PROCEDURE TECHNICIAN	40,324	40,324	0	0	0	0
TARIQ , SARA G	ASSOCIATE PROFESSOR	40,200	0	40,200	0	0	0
GULLEY , NOEL T	RN I	40,082	40,082	0	0	0	0
HESS , KATRINA C	SURGICAL/SCRUB TECH	39,957	39,957	0	0	0	0
ROBERTS , JASON L	LPN II	39,936	39,936	0	0	0	0
MCFARLAND , JARED	LPN II	39,936	39,936	0	0	0	0
MCCRAY , KENNETH W	LPN II	39,936	39,936	0	0	0	0
SMITH , SHANA M	LPN II	39,936	39,936	0	0	0	0
RICHARDSON , BRINDY L	ULTRASOUNDTECHNOLOGIST	39,836	39,836	0	0	0	0
GIP , HOA T	ULTRASOUNDTECHNOLOGIST	39,836	39,836	0	0	0	0
URETSKY , BARRY F	PROFESSOR	39,781	0	39,781	0	0	0
HARRIS , LAKEENA T	POLYSOMNOGRAPHIC TECH	39,728	39,728	0	0	0	0
HILL , NAOMI M	EEG TECHNICIAN III	39,728	39,728	0	0	0	0
BROWN , MEGAN E	OPHTHALMIC ASSISTANT	39,620	39,620	0	0	0	0
PILCHER , MERY T	CLINICAL INTERPRETER	39,620	39,620	0	0	0	0
REPHAN , SYDNEY G	REGISTERED DIETITIAN	39,618	0	39,618	0	0	0
MUCE , PAUL W	OCCUPATIONAL THERAPIST	39,521	39,521	0	0	0	0
WOLFORD , DANA M	OPHTHALMIC TECH	39,250	39,250	0	0	0	0
MCCARTHY , MAUREEN A	NURSE PRACTITIONER II	39,002	0	39,002	0	0	0
KAMMERDIENER , CAROLYN M	LPN II	38,977	38,977	0	0	0	0
STUBBS , ANGELA L	LPN II	38,977	38,977	0	0	0	0
TRINIDADE , AARON	INSTRUCTOR	38,807	0	38,807	0	0	0
YARBROUGH , PATRICIA A	CERTIFIED PROCEDURAL CODING SPECIALIST	38,763	38,763	0	0	0	0
WEBBER , AUNDRIA D	TRANSPLANT DATA COORDINATOR	38,725	0	38,725	0	0	0
GHEYARA JOHN , SUFNA	ASSISTANT PROFESSOR	38,700	0	38,700	0	0	0
SPOHNHOLZ , TERESA S	OPHTHALMIC TECH	38,568	38,568	0	0	0	0
FONVILLE , ASHLEY L	OPHTHALMIC TECH	38,568	38,568	0	0	0	0
CACCIATORI , ERIN L	OPHTHALMIC TECH	38,538	38,538	0	0	0	0
HUYNH , NANCY N	OPHTHALMIC TECH	38,538	38,538	0	0	0	0
COULTER , MARTHA C	OPHTHALMIC TECH	38,531	38,531	0	0	0	0
ADAMS , AUBREY N	OPHTHALMIC ASSISTANT	38,510	38,510	0	0	0	0

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MCCOWEN , LORI L	PATIENT REPRESENTATIVE	38,425	0	38,425	0	0	0
BRYANT , DEBBIE K	LPN II	38,379	38,379	0	0	0	0
SHELLNUT , AIMEE K	CLINIC MANAGER	38,190	0	38,190	0	0	0
GARZA , ELIZABETH	CLINICAL INTERPRETER	38,096	38,096	0	0	0	0
ROSALES , LUCRETICIA A	SURGICAL/SCRUB TECH	38,085	38,085	0	0	0	0
HERD , ANGELA L	LPN I	38,022	38,022	0	0	0	0
OLIVER , CHRISTIE M	LPN II	37,996	37,996	0	0	0	0
SLOCUM , CHARLES D	LPN II	37,996	37,996	0	0	0	0
SONK , GLENN A	LPN II	37,996	0	37,996	0	0	0
RODGERS , LARISSA A	LPN II	37,996	37,996	0	0	0	0
BRAGALONE , LAURA M	LPN II	37,996	37,996	0	0	0	0
RAMBERG , HANNAH W	ULTRASOUNDTECHNOLOGIST	37,969	37,969	0	0	0	0
ROBERTS , KARIE D	FINANCIAL COUNSELING SPECIALIST SENIOR	37,931	37,931	0	0	0	0
ENOCH , VETA R	PATIENT REPRESENTATIVE	37,908	37,908	0	0	0	0
MAHADEVAN , MAHENDRAN	PROFESSOR	37,695	0	37,695	0	0	0
MILLER , JESSICA L	CLINIC MANAGER	37,688	0	37,688	0	0	0
LEWIS , SHANTELL L	PATIENT REPRESENTATIVE	37,586	37,586	0	0	0	0
WALLACE , CAROL H	FAMILY/ED LIAISON & RESOURCE SPEC	37,567	37,567	0	0	0	0
BROWN , LEE V	CALL CENTER TELEMEDIC	37,514	0	37,514	0	0	0
MILLER , DONNA C	X RAY TECH I	37,440	37,440	0	0	0	0
FRANCK , LESLIE A	RN II	37,440	37,440	0	0	0	0
JOHNSON , ROBERT L	LPN I	37,440	37,440	0	0	0	0
ADAMS , SHONI N	LPN II	37,440	0	37,440	0	0	0
BROWN , RANDI L	LPN I	37,440	37,440	0	0	0	0
GILLENWATER , SUE	LPN II	37,440	37,440	0	0	0	0
GREENE , COREY L	LPN I	37,440	37,440	0	0	0	0
HOBBS , AMBER LANICE	LPN I	37,440	37,440	0	0	0	0
DE ROQUE , RYAN S	OPHTHALMIC ASSISTANT	37,440	37,440	0	0	0	0
SKINNER , JUNE A	NURSING UNIT COORDINATOR	37,223	37,223	0	0	0	0
PEARSON , LATASHIA F	LPN II	37,205	37,205	0	0	0	0
RULE , JAMES C	INSTRUCTOR	37,131	0	37,131	0	0	0
BLAYLOCK , AMY B	LPN II	37,066	37,066	0	0	0	0
JOHNSON , MAYEA M	OPHTHALMIC ASSISTANT	37,031	37,031	0	0	0	0
MUNNERLYN , CHRISTOPHER P	OPHTHALMIC TECH	37,031	37,031	0	0	0	0
TIMBERLAKE , CAYLA S	OPHTHALMIC TECH	37,000	37,000	0	0	0	0
FLOYD , STACEY A	PATIENT REPRESENTATIVE	36,930	36,930	0	0	0	0
GARDNER , CRYSTAL R	PATIENT REPRESENTATIVE	36,930	36,930	0	0	0	0
COOLEY , ALON K	PROGRAM COORDINATOR	36,904	0	36,904	0	0	0
FERRELL , JOHN D	OPHTHALMIC ASSISTANT	36,717	36,717	0	0	0	0
BRYANT , COURTNEY E	COMPLIANCE SPECIALIST	36,469	36,469	0	0	0	0
EZELL , ANISSA K	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
WILSON , LASANDRA M	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
ROBERTSON , RHONDA Y	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
FILAT , INAS M	FINANCIAL COUNSELING SPECIALIST	36,397	36,397	0	0	0	0
COTHAM , JENNIFER B	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
FELTON , KATHRYN A	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
SMITH , CAROL D	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
TATE , AMANDA R	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
LONG , KAREN N	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
ROBERTS , SHONTONIA L	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
JONES , BRITTANY G	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0

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WILLIAMS , LORIA A	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
SHROYER , DANA R	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
HINES , CAROLYN R	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
COLLINS , CHRISTY M	PROGRAM COORDINATOR	36,397	36,397	0	0	0	0
SPRUILL , VANESSA C	PATIENT REPRESENTATIVE	36,379	36,379	0	0	0	0
EDOMWONYI , EVANGELINE D	PATIENT REPRESENTATIVE	36,379	36,379	0	0	0	0
BLAIR , JAYME E	OCCUPATIONAL THERAPIST	36,256	36,256	0	0	0	0
WATSON , KRISTOPHER R	OPHTHALMIC ASSISTANT	36,248	36,248	0	0	0	0
SHAW , SADRINA T	OPHTHALMIC TECH	36,125	36,125	0	0	0	0
FULLER , GERRY L	LICENSED CERTIFIED SOCIAL WORKER I	36,123	0	36,123	0	0	0
JAMES , DORA F	PATIENT REPRESENTATIVE	36,116	36,116	0	0	0	0
WILSON , KATHRYN J	LPN II	36,077	36,077	0	0	0	0
VANDERZEE , KARIN L	ASSISTANT PROFESSOR	36,000	0	36,000	0	0	0
PEMBERTON , JOY R	ASSISTANT PROFESSOR	36,000	0	36,000	0	0	0
GREEN , PAMELA E	CERTIFIED OPHTHALMIC ASSISTANT	35,949	0	35,949	0	0	0
ROBINSON , RHEAGAN G	PATIENT REPRESENTATIVE	35,864	35,864	0	0	0	0
ALBERSON , SHERRY L	PATIENT REPRESENTATIVE	35,864	0	35,864	0	0	0
YOUNG , ROSEMARY E	PATIENT REPRESENTATIVE	35,864	0	35,864	0	0	0
HURLEY , MELISSA N	PATIENT REPRESENTATIVE	35,864	35,864	0	0	0	0
BLACK , HOLLIE J	PATIENT REPRESENTATIVE	35,864	35,864	0	0	0	0
MCGATHY , KRISTI R	PATIENT REPRESENTATIVE	35,864	35,864	0	0	0	0
HERAL PATRICK , KASEY D	PATIENT REPRESENTATIVE	35,864	35,864	0	0	0	0
WRIGHT , JOHNNIE L	PATIENT REPRESENTATIVE	35,864	35,864	0	0	0	0
WILLIAMS , CASSANDRA Y	PATIENT REPRESENTATIVE	35,864	0	35,864	0	0	0
PETTUS , AUDRA N	PATIENT REPRESENTATIVE	35,864	0	35,864	0	0	0
KINCANNON , JAY M	PROFESSOR	35,814	0	35,814	0	0	0
MILLER , STEPHANIE A	PATIENT REPRESENTATIVE	35,683	35,683	0	0	0	0
YORK , CHRISTY L	ACCESS COORDINATOR III	35,502	35,502	0	0	0	0
RICE , KENDRA K	PATIENT REPRESENTATIVE	35,395	0	35,395	0	0	0
LUNSFORD , TAMMY L	PATIENT REPRESENTATIVE	35,373	0	35,373	0	0	0
SMITH , VICTORIA L	EVENT COORDINATOR	35,289	0	35,289	0	0	0
WILSON , CARY C	DEVELOPMENT ASSOCIATE	35,275	0	35,275	0	0	0
SHELEMEW , FANTU G	LPN II	35,194	35,194	0	0	0	0
CARLTON , ANITA R	ACCESS COORDINATOR III	35,162	35,162	0	0	0	0
WALTON , AMBER P	LPN II	35,096	35,096	0	0	0	0
BARANSKI , JOSHUA G	LPN II	35,096	35,096	0	0	0	0
MERREN , CESIA A	LPN II	35,096	35,096	0	0	0	0
HAKEEM , ABDUL	ASSISTANT PROFESSOR	35,063	0	35,063	0	0	0
BENTLEY , SHERI H	PATIENT REPRESENTATIVE	35,027	35,027	0	0	0	0
BURRIS , ELIZABETH	RN III	35,000	35,000	0	0	0	0
TYUS , CARLIE A	LPN I	35,000	0	35,000	0	0	0
MONTAMBAULT , DANIEL J	OPHTHALMIC ASSISTANT	35,000	35,000	0	0	0	0
MILLER , BRITNEY L	HR DEPARTMENT COORDINATOR	35,000	0	35,000	0	0	0
WILLIAMS , DAPHNE D	PATIENT REPRESENTATIVE	34,952	34,952	0	0	0	0
FULLER , MEGAN L	OFFICE MANAGER - MEDICAL	34,853	0	34,853	0	0	0
BURSEY , DEBORAH L	ASSISTANT PROFESSOR	34,750	0	34,750	0	0	0
MARTIN , KIMBERLY R	EDUCATION SPECIALIST	34,519	0	34,519	0	0	0
WALTON , SARA M	EDUCATION SPECIALIST	34,519	0	34,519	0	0	0
PARKER , TRACY L	EDUCATION SPECIALIST	34,519	0	34,519	0	0	0
TAYLOR , TANGY	LPN II	34,408	34,408	0	0	0	0
CARADINE , DELBRA R	ASSISTANT PROFESSOR	34,400	0	34,400	0	0	0

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MCADAMS , ASHLEY N	OPHTHALMIC ASSISTANT	34,371	34,371	0	0	0	0
PORTER , LATERRI L	PATIENT REPRESENTATIVE	34,371	34,371	0	0	0	0
LESTER , ERIKA L	EDUCATION SPECIALIST	34,347	0	34,347	0	0	0
BELL , SONYA R	ORTHOPEDIC TECH	34,320	34,320	0	0	0	0
REUSCHLING , RICHARD GORDON	OPHTHALMIC ASSISTANT	34,320	34,320	0	0	0	0
LOGAN-ONEAL , TAMEKA M	PATIENT REPRESENTATIVE	34,262	34,262	0	0	0	0
DARDEN , JOEL R	LPN II	34,237	0	34,237	0	0	0
CAMPO , CHRISTA J	NURSING UNIT COORDINATOR	34,170	34,170	0	0	0	0
CASADOS , JENNIFER M	LPN II	34,137	34,137	0	0	0	0
DOUGLAS , HEATHER L	PATIENT REPRESENTATIVE	34,008	34,008	0	0	0	0
BILLUPS , TONY D	MEDICAL ASSISTANT	33,966	33,966	0	0	0	0
RILEY , CONNIE M	EEG TECHNICIAN II	33,965	33,965	0	0	0	0
MORGAN , KRISTEN A	EDUCATION SPECIALIST	33,843	0	33,843	0	0	0
STEPHENS , JACQUELYN R	ACCESS COORDINATOR III	33,732	33,732	0	0	0	0
CHILDRESS , FONDA L	ACCESS COORDINATOR III	33,732	33,732	0	0	0	0
PORTERFIELD , DAMARIS	ACCESS COORDINATOR III	33,732	33,732	0	0	0	0
RANSOM , LORENE	ACCESS COORDINATOR III	33,732	33,732	0	0	0	0
BURNS , CHRISTINE D	ACCESS COORDINATOR III	33,721	33,721	0	0	0	0
DOMINGUEZ , MICHAEL A	OPHTHALMIC ASSISTANT	33,620	33,620	0	0	0	0
LARKPOR , DANIELLE D	NURSING UNIT COORDINATOR	33,500	33,500	0	0	0	0
PHILLIPS , LARYN G	RN III	33,405	33,405	0	0	0	0
SWOPES , LANISHA	LPN II	33,301	33,301	0	0	0	0
WADE , JAY L	LPN II	33,301	33,301	0	0	0	0
MCKINNIE , JANE L	LPN I	33,301	0	33,301	0	0	0
MEREDITH , LISA M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	33,280	33,280	0	0	0	0
ROUSHIA , JENNIFER A	ORTHOPEDIC TECH	33,266	33,266	0	0	0	0
JACKSON , CHERYL L	ADMINISTRATIVE ANALYST	33,250	0	33,250	0	0	0
GOLDMAN , ANNE E	PATIENT REPRESENTATIVE	33,216	0	33,216	0	0	0
PARKER , FELICIA R	SPECIAL PROCEDURE TECHNICIAN	33,207	33,207	0	0	0	0
BOOTH , ASHLEY N	ACCESS SUPERVISOR	33,198	33,198	0	0	0	0
BYERS , MICHELE E	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
HUTSON , SHEILA F	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
HUNNICUTT , JENNIFER M	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
BONDS , VIVIAN M	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
FULTON , CRYSTAL S	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
DILLARD , LATONYA F	PATIENT REPRESENTATIVE	33,198	33,198	0	0	0	0
MONTGOMERY , LISA G	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
BENNETT , KATRINA L	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
WALKER , CHERYL D	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
BANDY , DEBBIE S	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
FALLS , CHAWONA R	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
FULTON , VANESSA R	ACCESS COORDINATOR III	33,193	33,193	0	0	0	0
FREYER , LORI M	SPECIAL PROCEDURE TECHNICIAN	33,155	33,155	0	0	0	0
TAYLOR , GILLIAN A	RN III	33,145	33,145	0	0	0	0
MANTOOTH , GAIL	ADMINISTRATIVE COORDINATOR	33,083	0	33,083	0	0	0
NELSON , SUSAN G	ACCESS COORDINATOR III	33,033	0	33,033	0	0	0
KEY , SECOYIA S	EDUCATION SPECIALIST	33,014	0	33,014	0	0	0
DOVE , ERICA A	NURSING UNIT COORDINATOR	33,000	33,000	0	0	0	0
HURVEY , CLAREN E	ACCESS COORDINATOR III	32,955	0	32,955	0	0	0
BLOOD , ERICA N	ACCESS COORDINATOR III	32,906	32,906	0	0	0	0
JONES , JONATHAN A	PATIENT CARE TECHNICIAN	32,881	32,881	0	0	0	0

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SARTIN , PEGGY A	PHLEBOTOMIST	32,762	32,762	0	0	0	0
BOONS , JOSETTE	ACCESS COORDINATOR III	32,673	32,673	0	0	0	0
DAVIS , AMBER	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
ASHCRAFT , CARRIE L	ACCESS COORDINATOR III	32,665	0	32,665	0	0	0
FULLER , ELLEN D	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
CARROLL , LAKEISHA R	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
THOMPSON , CARLA Y	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
WEATHERS , MONIQUE Q	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
FINNEY , VERNA J	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
JOHNSON , KIMBERLY L	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
MYERS , BECKY L	ACCESS COORDINATOR III	32,665	0	32,665	0	0	0
PEARSON , YOLONDA R	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
LUSTER , CARLEEN F	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
SCOTT , MILDRED	ADMINISTRATIVE SPECIALIST III	32,665	0	32,665	0	0	0
BURKES , TIFFANY D	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
RAY , MELISSA K	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
LEAVY , KOREY S	ACCESS COORDINATOR II	32,665	32,665	0	0	0	0
SHELTON , KERRY M	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
HILLIARD , KIMBERLY D	ACCESS COORDINATOR III	32,548	32,548	0	0	0	0
BRYANT , CHARLOTTE E	ACCESS COORDINATOR III	32,469	32,469	0	0	0	0
MARSHALL , RHONDA G	NURSING UNIT COORDINATOR	32,436	32,436	0	0	0	0
MESMAN , GLENN R	ASSISTANT PROFESSOR	32,400	18,000	14,400	0	0	0
FREEMAN , MALLORY B	ACCESS COORDINATOR III	32,386	32,386	0	0	0	0
ALEXANDER , LEDORA	ACCESS COORDINATOR III	32,386	32,386	0	0	0	0
HUMPHREY , DIETRICH D	ACCESS COORDINATOR III	32,386	32,386	0	0	0	0
BUTLER , JARRETT D	LPN II	32,364	32,364	0	0	0	0
DUPREE , LYNDASAY L	OPHTHALMIC ASSISTANT	32,240	32,240	0	0	0	0
WILLIAMS , TIFFANY J	ACCESS COORDINATOR III	32,240	32,240	0	0	0	0
FLORES , JANEL JO N	ACCESS COORDINATOR III	32,218	32,218	0	0	0	0
CUNNINGHAM , SHERRY D	ACCESS COORDINATOR III	32,205	32,205	0	0	0	0
WILLIAMS , CHELSIE J	ORTHOPEDIC TECH	32,200	32,200	0	0	0	0
LATTIMORE , DANIELLE J	ACCESS COORDINATOR III	32,025	32,025	0	0	0	0
SHAPLEY-MURRAY , REBECCA J	PATIENT REPRESENTATIVE	32,025	32,025	0	0	0	0
OGLESBY , NATALIE M	OPHTHALMIC TECH	31,898	0	31,898	0	0	0
MCDANIEL , MARLA D	PATIENT SERVICES COORDINATOR	31,881	31,881	0	0	0	0
RUSHING , ANGELA	ACCESS COORDINATOR III	31,866	0	31,866	0	0	0
STEWART , KARA L	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
SPENCER , DAWN M	PATIENT REPRESENTATIVE	31,866	31,866	0	0	0	0
HINTON , CHAWANA R	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
ALVARADO , RUDY E	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
MUMPHREY-SCOTT , GLADYS J	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
JONES , MONICA L	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
MCGUIRE , LINDA Y	MEDICAL ASSISTANT	31,763	31,763	0	0	0	0
SMITH , SHANA R	ACCESS COORDINATOR II	31,749	31,749	0	0	0	0
JOHNSON , SEANDRA O	ACCESS COORDINATOR III	31,749	31,749	0	0	0	0
MACK , JULANNE R	ACCESS COORDINATOR II	31,749	31,749	0	0	0	0
SINGLETON , DEANDRE	ACCESS COORDINATOR III	31,749	31,749	0	0	0	0
IVEY , BENJAMIN O	SPECIAL PROCEDURE TECHNICIAN	31,729	0	31,729	0	0	0
THOMPSON , ANANSA C	ACCESS COORDINATOR III	31,649	31,649	0	0	0	0
PALMER , CHRISTINE L	ACCESS COORDINATOR II	31,591	31,591	0	0	0	0
CHARLES , MICHAEL S	ACCESS COORDINATOR III	31,586	31,586	0	0	0	0

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WRIGHT , PATRICIA A	PATIENT CARE TECHNICIAN	31,537	31,537	0	0	0	0
ADAMS , SUSAN A	PATIENT REPRESENTATIVE	31,491	31,491	0	0	0	0
JOHNSON , DARRELL R	ACCESS COORDINATOR III	31,491	31,491	0	0	0	0
ROBINSON , TINA S	ACCESS COORDINATOR III	31,491	31,491	0	0	0	0
CORNIA , CATHERINE	EEG TECHNICIAN II	31,386	31,386	0	0	0	0
BOYCE , JAKE T	ACCESS SUPERVISOR	31,381	31,381	0	0	0	0
CARR , CYNDEE L	MEDICAL ASSISTANT	31,365	31,365	0	0	0	0
NEVENER , MICHELLE R	MEDICAL ASSISTANT	31,365	31,365	0	0	0	0
HAYMON , DAVID J	PATIENT SERVICES ASSOCIATE	31,316	31,316	0	0	0	0
CLIFTON , LYNNE	LICENSED CERTIFIED SOCIAL WORKER I	31,236	0	31,236	0	0	0
COLEMAN , SHERYL D	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
REYNOLDS , SUSAN	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
STADNIK , DARIUSZ	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
CROFT , RITA F	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
TEMPLETON , TIFFANY K	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
DUKE , SHEFFIELD	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
SIMS , VERLA M	EQUIPMENT TECH	31,134	31,134	0	0	0	0
HAMMAN , KELLY M	LICENSED CERTIFIED SOCIAL WORKER I	31,114	0	31,114	0	0	0
LYONS , JENNIFER G	RADIATION THERAPIST	31,024	0	31,024	0	0	0
AULTMAN , YVETTE R	MEDICAL ASSISTANT	31,013	31,013	0	0	0	0
THOMAS , PHYLLIS R	MEDICAL ASSISTANT	30,926	30,926	0	0	0	0
PLOTKIN , MATTHEW	ASSISTANT PROFESSOR	30,900	0	30,900	0	0	0
BROWN , TRINA R	MEDICAL ASSISTANT	30,832	30,832	0	0	0	0
BARNES , TAMELA Y	NURSING UNIT COORDINATOR	30,722	30,722	0	0	0	0
REESE , TRICIA M	NURSING UNIT COORDINATOR	30,722	30,722	0	0	0	0
HOLMES , YOLANDA E	LPN II	30,682	30,682	0	0	0	0
REED , VICTORIA G	RN III	30,534	30,534	0	0	0	0
GREGORY , DIANA E	RN II	30,534	30,534	0	0	0	0
ESAW , CORNETHEA M	ORTHOPEDIC TECH	30,500	30,500	0	0	0	0
MURPHY , NEDRA R	MEDICAL ASSISTANT	30,460	30,460	0	0	0	0
MYHAND , JEANNIE R	SPECIAL PROCEDURE TECHNICIAN	30,436	30,436	0	0	0	0
HENSON , SHERREA S	MEDICAL ASSISTANT	30,341	30,341	0	0	0	0
SHERIDAN , VICKEY M	MEDICAL ASSISTANT	30,341	30,341	0	0	0	0
HARRIS , JOANNA W	EEG TECHNICIAN II	30,256	30,256	0	0	0	0
PARISH , CHANDA E	ACCESS COORDINATOR II	30,229	30,229	0	0	0	0
HODGE , LAQUEITA A	EXECUTIVE ASSISTANT	30,219	0	30,219	0	0	0
ELLISON , NADIR E	PATIENT REPRESENTATIVE	30,126	0	30,126	0	0	0
HEALY , MARGARET M	LICENSED CERTIFIED SOCIAL WORKER II	30,082	0	30,082	0	0	0
ELY , DEANNA I	ACCESS COORDINATOR II	30,082	30,082	0	0	0	0
NELLURI , PRAMOD K	ASSOCIATE PROFESSOR	30,000	0	30,000	0	0	0
BERRY , CHARLES R	OPHTHALMIC ASSISTANT	30,000	30,000	0	0	0	0
HENRY , DERRICK A	ORTHOPEDIC TECH	30,000	30,000	0	0	0	0
MOZISEK , KEELY S	ORTHOPEDIC TECH	30,000	30,000	0	0	0	0
FARQUE , JACQUELINE M	PATIENT REPRESENTATIVE	29,988	0	29,988	0	0	0
MILLER-BROWN , TRAMAIN L	LPN II	29,931	29,931	0	0	0	0
KERR , KRISTI N	RN I	29,931	29,931	0	0	0	0
JOHNSON , SANDRA G	PATIENT CARE TECHNICIAN	29,890	29,890	0	0	0	0
JONES , WANDA J	ACCESS COORDINATOR III	29,878	0	29,878	0	0	0
CULPEPPER , CORTNEY L	ACCESS COORDINATOR II	29,851	29,851	0	0	0	0
CASE , KARLENE A	PATIENT SERVICES COORDINATOR	29,776	29,776	0	0	0	0
RUTHVEN , LAUREN J	LICENSED CERTIFIED SOCIAL WORKER I	29,760	0	29,760	0	0	0

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DEVINE , MARY E	ADVANCED PRACTICE NURSE	29,727	0	29,727	0	0	0
MILES II , DAVID A	ADMINISTRATIVE ANALYST	29,691	0	29,691	0	0	0
NOONER , JACKIE L	PATIENT SERVICES ASSOCIATE	29,663	29,663	0	0	0	0
ESWARAN , HARI	PROFESSOR	29,661	0	29,661	0	0	0
NEWBY DODDS , KORTNE L	LPN II	29,640	29,640	0	0	0	0
HILL , TAMI K	ORTHOPEDIC TECH	29,598	29,598	0	0	0	0
TURNER , DENISE L	MEDICAL ASSISTANT	29,598	29,598	0	0	0	0
SHANNON , KIMBERLY A	PATIENT CARE TECHNICIAN	29,515	29,515	0	0	0	0
PAIGE , LERONDA A	SOCIAL SERVICES CONSULTANT	29,500	29,500	0	0	0	0
MINOR , SYLVIA J	ORTHOPEDIC TECH	29,500	29,500	0	0	0	0
JORDAN , MELANIE P	MEDICAL ASSISTANT	29,438	29,438	0	0	0	0
JOHNSON , DEBRA J	SPECIAL PROCEDURE TECHNICIAN	29,403	29,403	0	0	0	0
BREWER , LEQUITA L	ACCESS COORDINATOR II	29,328	29,328	0	0	0	0
ONEAL , LATASHA R	ACCESS COORDINATOR III	29,318	29,318	0	0	0	0
THOMPSON , MIKELLE L	ACCESS COORDINATOR II	29,318	29,318	0	0	0	0
TIDWELL , CAROLYN	ACCESS COORDINATOR II	29,318	29,318	0	0	0	0
BRANDON , DELORES A	ACCESS COORDINATOR II	29,318	29,318	0	0	0	0
WALTER , SELENA	ACCESS COORDINATOR II	29,307	0	29,307	0	0	0
ROBERSON , AMELIA M	ACCESS COORDINATOR II	29,307	29,307	0	0	0	0
DEAN , LATRICE D	ACCESS COORDINATOR II	29,307	29,307	0	0	0	0
MARTIN , ANDREA N	PATIENT REPRESENTATIVE	29,251	0	29,251	0	0	0
ROUNSAVILLE , TIMOTHY J	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
DUKE , WESLEY A	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
WATTS , MARY BELLE A	MEDICAL ASSISTANT	29,099	29,099	0	0	0	0
PHAM , KATHY L	MEDICAL ASSISTANT	29,099	29,099	0	0	0	0
CARTER , DEWINDA A	ACCESS COORDINATOR II	29,025	29,025	0	0	0	0
THOMAS , TINA L	MEDICAL ASSISTANT	28,828	28,828	0	0	0	0
WHITE , MARGARET J	MEDICAL ASSISTANT	28,806	28,806	0	0	0	0
DERBY , AMANDA D	PATIENT CARE TECHNICIAN	28,801	0	28,801	0	0	0
AKINS , VIVIAN	ACCESS COORDINATOR II	28,787	28,787	0	0	0	0
DEWITT , TILIA Q	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
HARRIS , GRERESHA L	ACCESS COORDINATOR II	28,785	0	28,785	0	0	0
YORK , JONATHAN L	ACCESS COORDINATOR II	28,785	0	28,785	0	0	0
JOHNSON , BRENDA K	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
ADAMS , ARETHA M	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
RODGERS , MILIKIA K	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
WILLYARD , SANDRA D	ACCESS COORDINATOR III	28,785	28,785	0	0	0	0
CARLTON , DANNITA R	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
COLEMAN , TONIAH Y S	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
SIMMONS , TANYA R	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
THRIST , PHYLLIS	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
HALL , MIESHA S	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
NEWMAN , ASIA J	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
DEDMON , ESTHER M	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
MASSEY , LODDIE O	ACCESS COORDINATOR III	28,785	28,785	0	0	0	0
JOHNSON , BARBARA F	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
MAYO , SHALANDA S	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
COLE , LUCRETIA S	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
BECTION , JESSE A	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
YORK , DONNA G	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
WILLIAMS , JANICE D	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0

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DOTSON , DIANNE O	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
HILL , RUBY M	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
LANIER , KRISTEN B	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
CALMES , FELICIA M	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
AZHAR , GOHAR	ASSOCIATE PROFESSOR	28,783	0	28,783	0	0	0
TAYLOR , MECHELE L	PRACTICE MANAGER	28,754	28,754	0	0	0	0
HURST , APIFANY D	ACCESS COORDINATOR II	28,743	28,743	0	0	0	0
WHITE , WILTON A	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
REASER , KALEENA J	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
CARINGOLA , MARY D	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
AIKENS , JESSICA D	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
OBRZUT , KATRINA M	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
KING , CHRISTINA V	PATIENT REPRESENTATIVE	28,600	28,600	0	0	0	0
COBB , RYAN P	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
HUNTSMAN-COBBS , SYNICIA A	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
SMITH , LATONIA L	PATIENT SERVICES ASSOCIATE	28,555	28,555	0	0	0	0
BUNTING , HAZEL L	ACCESS COORDINATOR II	28,529	28,529	0	0	0	0
BLESSING , BRICE M	ACCESS COORDINATOR II	28,380	28,380	0	0	0	0
RYAN , HOPE C	ACCESS COORDINATOR III	28,380	28,380	0	0	0	0
ROGERS MCNAIR , ROBIN M	PATIENT SERVICES ASSOCIATE	28,377	28,377	0	0	0	0
CONAWAY , YMELDA	ADMINISTRATIVE SPECIALIST III	28,305	0	28,305	0	0	0
EMERSON , GLENDA D	MEDICAL ASSISTANT	28,273	28,273	0	0	0	0
BROWN , MARGARET A	ACCESS COORDINATOR I	28,261	28,261	0	0	0	0
GILMORE , JAZMINE A	ACCESS COORDINATOR II	28,220	28,220	0	0	0	0
RUDLEY , TAMARA L	ADMINISTRATIVE SPECIALIST III	28,220	28,220	0	0	0	0
BALTZ , CANDACE R	ACCESS COORDINATOR II	28,220	28,220	0	0	0	0
BARDSLEY , CAITLYN L	ACCESS COORDINATOR II	28,205	28,205	0	0	0	0
YOUNG , DOROTHY L	PATIENT CARE TECHNICIAN	28,198	28,198	0	0	0	0
GAY , ANNETTE W	ADMINISTRATIVE SPECIALIST II	28,160	28,160	0	0	0	0
HEAD , TAMMY R	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
SMITH , LILLIAN M	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
JOYNER , LETA D	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
ROSS , OTIES J	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
STEVENSON , MARIETT D	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
CHUKES , CASANDRA C	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
HATCHETT , TARA Y	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
MCALISTER , SHANNON M	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
COOK , KATHERINE M	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
OVERSTREET , KATHRYN M	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
WILKINSON , ELIZABETH A	ACCESS COORDINATOR II	28,080	0	28,080	0	0	0
WHITE , LATONYA T	MEDICAL ASSISTANT	28,080	28,080	0	0	0	0
JOHNSON , HOPE FAITH	ACCESS COORDINATOR II	28,080	0	28,080	0	0	0
PARKER , EHRYN J	ACCESS COORDINATOR II	28,080	0	28,080	0	0	0
GREGORY , TIFFANY N	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
MCALLISTER , LARISSA D	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
BAILEY , REBECCA L	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
LANE , SHARON A	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
PAGE , KRISANDRA E	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
ROACH , KELTON D	ACCESS COORDINATOR II	28,079	0	28,079	0	0	0
TOLBERT , JUANA M	ACCESS COORDINATOR II	28,079	28,079	0	0	0	0
WELCH , RUBY A	COMMUNITY HEALTH ADVOCATE	28,000	0	28,000	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WILLIAMS , PORCHA R	MEDICAL ASSISTANT	27,772	27,772	0	0	0	0
MCDANIEL , MISTIE A	MEDICAL ASSISTANT	27,761	27,761	0	0	0	0
LEWIS , HOPE N	MEDICAL ASSISTANT	27,747	27,747	0	0	0	0
KRUEGER , MINNIE L	MEDICAL ASSISTANT	27,672	27,672	0	0	0	0
CUMMINGS , ASHLY B	RADIATION THERAPIST	27,664	0	27,664	0	0	0
PRICE , EMILY A	LICENSED PROFESSIONAL COUNSELOR I	27,576	0	27,576	0	0	0
MARTIN , KRESHA A	PATIENT SERVICES ASSOCIATE	27,488	27,488	0	0	0	0
JACKSON , ANGELA M	PATIENT SERVICES ASSOCIATE	27,488	27,488	0	0	0	0
JONES-SEALS , SUSIE	PATIENT SERVICES ASSOCIATE	27,488	27,488	0	0	0	0
HARRIS , RAMONA L	PATIENT SERVICES ASSOCIATE	27,488	27,488	0	0	0	0
WITHERSPOON , JAMES F	PATIENT SERVICES ASSOCIATE	27,488	27,488	0	0	0	0
CARDENAS , KAREN J	PATIENT SERVICES ASSOCIATE	27,488	27,488	0	0	0	0
FRIANT , AMY K	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
GIBBONS , KEWANA	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
COLEMAN , TREAVA D	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
TIDWELL , DEMARREO D	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
NICHOULS , TONYA M	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
CASTILE , TIFFANY L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
MAGLIONE , ANIELLO A	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
USSERY , CODY C	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
CLARK , TANESIA R	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
JOHNSON , COURTNEY R	CERTIFIED PROCEDURAL CODING SPECIALIST	27,484	27,484	0	0	0	0
POE , ROZLYN R	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
BELLAMY , CARLOS D	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
WOMACK , SANDRA K	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
HAWKINS , ANNETTE	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
TAYLOR , ASHLEY O	PATIENT SERVICES ASSOCIATE	27,461	27,461	0	0	0	0
GAMBLE , MACKENZIE C	ACCESS COORDINATOR II	27,447	27,447	0	0	0	0
HIGGINBOTHAM , COURTNEY M	RN III	27,420	27,420	0	0	0	0
BOWEN , WHITNEY L	ACCESS COORDINATOR II	27,314	27,314	0	0	0	0
TINER , DANIELLE C	MEDICAL ASSISTANT	27,266	27,266	0	0	0	0
LEWIS , LETOSHA G	MEDICAL ASSISTANT	27,250	27,250	0	0	0	0
EVANS , SARAH A	MEDICAL ASSISTANT	27,228	27,228	0	0	0	0
KOONCE , ROBYN R	ACCESS COORDINATOR II	27,178	27,178	0	0	0	0
BRUNNER , GRANT W	ACCESS COORDINATOR II	27,165	27,165	0	0	0	0
WOODS , SHEERY R	REHAB THERAPY AIDE	27,153	27,153	0	0	0	0
HINES , EVONNE L	MEDICAL ASSISTANT	27,132	27,132	0	0	0	0
ROSAGE , BRANDY M	MEDICAL ASSISTANT	27,132	27,132	0	0	0	0
SHUFFIELD , CARRIE L	MEDICAL ASSISTANT	27,061	27,061	0	0	0	0
LAMB , YOLANDA D	MEDICAL ASSISTANT	27,061	27,061	0	0	0	0
GRIFFIN , KENDRA C	ACCESS COORDINATOR III	26,951	26,951	0	0	0	0
DUARTE , LAURA S	PATIENT SERVICES ASSOCIATE	26,945	26,945	0	0	0	0
BURCH , KARA D	PATIENT SERVICES ASSOCIATE	26,945	26,945	0	0	0	0
JASSO , JOSEPH C	INSTRUMENT TECH I	26,930	26,930	0	0	0	0
JONES , DORIS J	ACCESS COORDINATOR II	26,866	26,866	0	0	0	0
LEE-FRANKLIN , TIFFANY P	PATIENT REPRESENTATIVE	26,811	26,811	0	0	0	0
BENTON , BOBBIEJO A	ACCESS COORDINATOR II	26,781	26,781	0	0	0	0
BUIRSE , MARY A	PHLEBOTOMIST	26,773	26,773	0	0	0	0
CONLEY , JORDAN D	MEDICAL ASSISTANT	26,738	26,738	0	0	0	0
WALLACE , LISA A	MEDICAL ASSISTANT	26,653	0	26,653	0	0	0
ABELE , JEREMY W	ACCESS COORDINATOR II	26,645	26,645	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WALLACE , ALYSSA THEA	ACCESS COORDINATOR II	26,645	26,645	0	0	0	0
ALLEN , FELICIA S	MEDICAL ASSISTANT	26,600	26,600	0	0	0	0
HOLLENBACH , LAURA L	ASSISTANT PROFESSOR	26,600	0	26,600	0	0	0
OWENS , LATINA L	MEDICAL ASSISTANT	26,582	26,582	0	0	0	0
CALHOUN , DEBRA D	MEDICAL ASSISTANT	26,582	26,582	0	0	0	0
HART , DORIS S	PATIENT SERVICES ASSOCIATE	26,582	26,582	0	0	0	0
JOHNSON , ALLISON L	SPECIAL PROCEDURE TECHNICIAN	26,434	26,434	0	0	0	0
PRETTY , DAYNETTE E	MEDICAL ASSISTANT	26,226	26,226	0	0	0	0
GONZALEZ , ASHLEY N	MEDICAL ASSISTANT	26,226	26,226	0	0	0	0
HERNDON , NICOLE A	MEDICAL ASSISTANT	26,207	26,207	0	0	0	0
SMITH , CLASHERYL A	MEDICAL ASSISTANT	26,207	0	26,207	0	0	0
FARMER , JONATHAN K	MEDICAL ASSISTANT	26,205	26,205	0	0	0	0
TILLMAN , TIARA S	MEDICAL ASSISTANT	26,201	0	26,201	0	0	0
YARBERRY , KAYLA M	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
JOHNSON , MEGHAN V	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
EVANS , KANISHA N	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
ANUSZEK , JADE C	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
BREWCZYNSKI , SUSAN R	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
RALSTON , KAILLIE R	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
WARD , ANNE L	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
TONEY , POLLY A	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
LAWRENCE , BRAE A	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
BAUM , MELINDA N	PATIENT CARE TECHNICIAN	26,125	26,125	0	0	0	0
NORMAN , CARYL A	ACCESS COORDINATOR II	26,125	0	26,125	0	0	0
CUNNINGHAM , ALICIA N	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
THOMPSON , JORDON J	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
PAYNE , JACQUELINE P	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
EVANS , RYAN C	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
BROWN , KENNEDY JOHNA	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
GREER , EBONY C	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
MCCULLOUGH , LESLIE Y	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
GIBSON , ASHLEY M	MEDICAL ASSISTANT	26,083	0	26,083	0	0	0
LAMBERT , BRANDI C	MEDICAL ASSISTANT	26,062	26,062	0	0	0	0
SUGGS , STEPHANIE J	MEDICAL ASSISTANT	26,062	26,062	0	0	0	0
HARRIS , DOLORES R	PATIENT SERVICES ASSOCIATE	25,970	25,970	0	0	0	0
JONES , SHANTEA R	PATIENT CARE TECHNICIAN	25,932	25,932	0	0	0	0
WEST , BRANDIE N	PATIENT CARE TECHNICIAN	25,928	25,928	0	0	0	0
CALLAHAN , INGRAM A	PATIENT CARE TECHNICIAN	25,928	25,928	0	0	0	0
GHARAHGOZLOU , SHA M	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
FARISA , EARNESTINE	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
CO , MARIA ELSIE M	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
SIMMONS , ALJEA	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
HILL , ROSE A	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
FORD , MICHELLE L	ACCESS COORDINATOR II	25,905	0	25,905	0	0	0
HOOKS , TAMARA L	PATIENT CARE TECHNICIAN	25,900	25,900	0	0	0	0
BEE , CHAKETA L	MEDICAL ASSISTANT	25,693	25,693	0	0	0	0
POWELL , JACLYN L	MEDICAL ASSISTANT	25,693	0	25,693	0	0	0
SIMS , LAURA R	MEDICAL ASSISTANT	25,693	25,693	0	0	0	0
BOOTH , KEDRIA N	MEDICAL ASSISTANT	25,693	0	25,693	0	0	0
MAZARIEGOS , DENNISE A	MEDICAL ASSISTANT	25,693	0	25,693	0	0	0
CRANFORD , ASHLEY N	MEDICAL ASSISTANT	25,693	0	25,693	0	0	0

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HARRIS , ANGELA D	MEDICAL ASSISTANT	25,693	0	25,693	0	0	0
MACON , MONICA E	MEDICAL ASSISTANT	25,693	25,693	0	0	0	0
MCWILLIAMS , DORA R	MEDICAL ASSISTANT	25,693	0	25,693	0	0	0
MORRISON , MARTI K	EXECUTIVE ASSISTANT III	25,689	0	25,689	0	0	0
HIGGINS , ALICIA A	PATIENT CARE TECHNICIAN	25,608	25,608	0	0	0	0
BECK , JASON R	REHAB THERAPY AIDE	25,587	25,587	0	0	0	0
SYKES , TEMEKIA C	MEDICAL ASSISTANT	25,584	25,584	0	0	0	0
CRUSTERSON , COREY A	PHLEBOTOMIST	25,575	25,575	0	0	0	0
RODGERS , LAPORSCHEA J	MEDICAL ASSISTANT	25,563	25,563	0	0	0	0
KENDRICK , GWYNETH A	MEDICAL ASSISTANT	25,563	25,563	0	0	0	0
LEACH , PHYLLIS A	MEDICAL ASSISTANT	25,563	25,563	0	0	0	0
MEHTA , JAWAHAR	PROFESSOR	25,501	0	25,501	0	0	0
MARSHALL , SEDRICK R	REHAB THERAPY AIDE	25,336	25,336	0	0	0	0
BROWN , JERRI D	MEDICAL ASSISTANT	25,314	25,314	0	0	0	0
BERRY , GAVIN DE'ONDRAE	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
PETTIT , BRITTANY M	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
ROBINSON , LINCORYA R	PATIENT SERVICES ASSOCIATE	25,272	25,272	0	0	0	0
QUINTO , MARIA C	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
HOBSON , DAWN M	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
KNIGHTON-LOGGAINS , CHANDRA F	PATIENT SERVICES ASSOCIATE	25,272	25,272	0	0	0	0
BLAKELY , NICOLE L	PATIENT SERVICES ASSOCIATE	25,246	25,246	0	0	0	0
GIST , LINDA A	EXECUTIVE ASSISTANT III	25,196	0	25,196	0	0	0
ROBINSON , LAQUISHIA A M	MEDICAL ASSISTANT	25,064	0	25,064	0	0	0
WILLIAMS , KIMBERLY M	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
PHILLIPS , HEATHER A	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
CHESTNUT , ALICIA N	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
SMEDLEY , KOURTNEY D	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
WYRICK , SHALETHA P	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
COOPER , DENITRA A	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
BEAL , LETICIA Z	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
SCRUGGS , NICOLE L	MEDICAL ASSISTANT	25,064	0	25,064	0	0	0
MCCOY , JOELYBELLE B	MEDICAL ASSISTANT	25,064	0	25,064	0	0	0
FULLER , SYLVIA C	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
JACKSON , ASHLEY N	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
MOLDEN , TAMEKA N	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
GILLIAM , CHACE B	MEDICAL ASSISTANT	25,037	0	25,037	0	0	0
WILSON , JOHN	INSTRUCTOR	25,000	0	25,000	0	0	0
MASKOUN , WADDAH	ASSISTANT PROFESSOR	25,000	0	25,000	0	0	0
BOONE , DEVON M	PATIENT SERVICES ASSOCIATE	24,856	24,856	0	0	0	0
EISELE , KATHRYN M	ADMINISTRATIVE SPECIALIST II	24,715	24,715	0	0	0	0
PITTMAN , DEVIN A	PATIENT CARE TECHNICIAN	24,648	24,648	0	0	0	0
BURCH , KAMI D	PATIENT SERVICES ASSOCIATE	24,567	24,567	0	0	0	0
HESELBEIN , SHALAE N	PATIENT SERVICES ASSOCIATE	24,563	24,563	0	0	0	0
HUDDLESTON , ALLEN L	PATIENT SERVICES ASSOCIATE	24,563	24,563	0	0	0	0
ABRAMS , VERDIA L	PATIENT CARE TECHNICIAN	24,563	24,563	0	0	0	0
BLANTON , ALANDUS B	PHLEBOTOMIST	24,473	24,473	0	0	0	0
MATLOCK , DENNIS R	PATIENT TRANSPORTER	24,402	0	24,402	0	0	0
ARNOLD , FRANK P	PHLEBOTOMIST	24,351	24,351	0	0	0	0
BURNS , MATTHEW T	ASSISTANT PROFESSOR	24,126	0	24,126	0	0	0
BUCKLEY , AMY T	LICENSED CERTIFIED SOCIAL WORKER I	24,072	0	24,072	0	0	0
ANDERSON , PAULA J	PHYSICIAN HOURLY	24,068	0	24,068	0	0	0

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WILKES , DERRICK D	PATIENT CARE TECHNICIAN	23,962	23,962	0	0	0	0
DUNCAN , MAEGHAN L	PATIENT CARE TECHNICIAN	23,962	23,962	0	0	0	0
WILBERT , BRANDON D	PATIENT SERVICES ASSOCIATE	23,961	23,961	0	0	0	0
FRANKLIN , TAMEKIA R	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
MCCOY , AMBER L	CERTIFIED TECHNOLOGIST II	23,625	0	23,625	0	0	0
JONES , JALISA M	PATIENT CARE TECHNICIAN	23,462	23,462	0	0	0	0
HILL , KRystal L	ADMINISTRATIVE SPECIALIST II	23,281	23,281	0	0	0	0
KELLER , KATHERINE L	PATIENT CARE TECHNICIAN	23,234	23,234	0	0	0	0
GRIFFIN , YASMA S	PATIENT CARE TECHNICIAN	23,233	23,233	0	0	0	0
JACKSON , TAYLOR D	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
GIBLIN , CHERYL A	EXECUTIVE ASSISTANT III	23,065	0	23,065	0	0	0
NEDOSEKINA , ANASTASIA V	PHLEBOTOMIST	23,011	23,011	0	0	0	0
CUNNINGHAM , PORTIA R	ACCESS COORDINATOR II	22,984	22,984	0	0	0	0
ECKWOOD , MONICA C	PHLEBOTOMIST	22,984	22,984	0	0	0	0
WILLIAMS , ZANDRA A	ACCESS COORDINATOR I	22,984	22,984	0	0	0	0
TYRA , PATSY L	PATIENT CARE TECHNICIAN	22,723	22,723	0	0	0	0
WESTON , CHANEL J	PATIENT CARE TECHNICIAN	22,723	22,723	0	0	0	0
WHALEY , DONESHA D	PATIENT SERVICES ASSOCIATE	22,722	22,722	0	0	0	0
WILLEY , KARANDA D	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
STONE , KIMBERLY R	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
MCCRANEY , CARMEN P	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
BRANSTETTER , GABRIELLE E	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
GILBERT , MORGAN M	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
ANDERSON , ANNETTE N	ASSISTANT PROFESSOR	22,080	0	22,080	0	0	0
GROBMYER , ELIZABETH D	ASSOCIATE CLINICAL CHAPLAIN	21,632	21,632	0	0	0	0
BUZZARD , CARLA E	ACCESS COORDINATOR II	21,589	0	21,589	0	0	0
TERAVEST , ANNA K	LICENSED CERTIFIED SOCIAL WORKER I	21,427	0	21,427	0	0	0
KARAKALA , NITHIN	ASSISTANT PROFESSOR	21,250	0	21,250	0	0	0
PEARSON , MARCUS T	PATIENT TRANSPORTER	21,221	0	21,221	0	0	0
HARE , JILL M	ADMINISTRATIVE COORDINATOR	21,171	0	21,171	0	0	0
MILONI , ANTHONY J	REHAB THERAPY AIDE	20,800	20,800	0	0	0	0
CISLER , JOSHUA	ASSISTANT PROFESSOR	20,700	0	20,700	0	0	0
COBBS , GWENDOLYN F	PROGRAM SPECIALIST	19,797	0	19,797	0	0	0
CHANDLER , SELMA	HR DEPARTMENT ADMINISTRATOR	19,336	0	19,336	0	0	0
GOLDEN , WILLIAM	PROFESSOR	19,130	0	19,130	0	0	0
ALLEN , MIRANDA L	ADMINISTRATIVE ANALYST	18,958	0	18,958	0	0	0
CUMMINGS , KELLY F	INSTRUCTOR	18,900	0	18,900	0	0	0
JONES , KIM A	PHYSICIAN HOURLY	18,487	0	18,487	0	0	0
ALEXANDER , SUMMER R	ADMINISTRATIVE COORDINATOR	18,043	18,043	0	0	0	0
SIGEL , BENJAMIN A	ASSISTANT PROFESSOR	18,000	0	18,000	0	0	0
TILLMAN , JUAN E	CLINICAL CARE TECHNICIAN	17,622	0	17,622	0	0	0
BURKS , LISA M	LPN II	17,562	0	17,562	0	0	0
BISEK , BRANDYE L	ADVANCED PRACTICE NURSE	16,727	0	16,727	0	0	0
MCCLAIN , JEANINE P	CERTIFIED TECHNOLOGIST II	16,640	16,640	0	0	0	0
POWELL , FADELLE Q	SOLID ORGAN CLINICAL TRANSPLANT COORD	16,457	16,457	0	0	0	0
CHAPPLE , MARGARET	PATIENT CARE TECHNICIAN	16,385	16,385	0	0	0	0
XIANG , ZHIFU	ASSISTANT PROFESSOR	16,373	0	16,373	0	0	0
MAYES , JILL A	PROGRAM COORDINATOR	16,264	0	16,264	0	0	0
MORAIS , HUGO B	RESIDENT PHYSICIAN	16,000	0	16,000	0	0	0
BRACEY , JOHN W	PHYSICIAN HOURLY	15,600	0	15,600	0	0	0
TAIT , MARK A	PHYSICIAN HOURLY	15,600	0	15,600	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RAGHAVAN , DEEPA S	PHYSICIAN HOURLY	15,095	0	15,095	0	0	0
LEHMBERG , ROBERT W	ASSISTANT PROFESSOR	15,000	0	15,000	0	0	0
HARRINGTON , LESLIE R	CERTIFIED TECHNOLOGIST I	14,925	0	14,925	0	0	0
EASTHAM , DONNA G	RESEARCH COORDINATOR	14,395	0	14,395	0	0	0
FLETCHER , DAVID A	ADMINISTRATIVE SERVICES DIRECTOR	14,300	0	14,300	0	0	0
ANGLIN , GAYLYNNE V	PROCUREMENT SPECIALIST	13,386	0	13,386	0	0	0
SHAH , SUDHIR V	PROFESSOR	12,819	0	12,819	0	0	0
JANSEN , CYNTHIA C	RN III	12,537	0	12,537	0	0	0
JACKSON , JOHN P	PHLEBOTOMIST	11,736	11,736	0	0	0	0
SNEED , PHYLLICIA L	PHLEBOTOMIST	11,502	11,502	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	10,192	10,192	0	0	0	0
KAHN , RONALD F	PROFESSOR	10,068	0	10,068	0	0	0
SIMONTON-ATCHLEY , STEPHANIE	ASSOCIATE PROFESSOR	10,000	0	10,000	0	0	0
HICKS , LAKESE D	CLINICAL TECHNICIAN I	9,984	0	9,984	0	0	0
SHAW , STEPHANIE C	CLINICAL TECHNICIAN I	9,984	0	9,984	0	0	0
DEMORET , ELIZABETH A	CLINICAL TECHNICIAN I	9,984	0	9,984	0	0	0
WRIGHT , EMILY K	LICENSED MASTER SOCIAL WORKER I	9,984	0	9,984	0	0	0
KRAMER , TERESA L	PROFESSOR	9,362	0	9,362	0	0	0
PACE , CRYSTAL L	LICENSED MASTERS SOCIAL WORKER I	9,185	0	9,185	0	0	0
PATIL , NAVEEN	PHYSICIAN HOURLY	9,000	0	9,000	0	0	0
WEST , TIFFANY D	RESIDENT PHYSICIAN	8,000	0	8,000	0	0	0
ZIELINSKI , MELISSA J	INTERN	7,704	0	7,704	0	0	0
CURTIS , DONNA S	RN II	7,505	0	7,505	0	0	0
THOMAS , DENISE M	STUDENT CLERKSHIP COORDINATOR	7,313	0	7,313	0	0	0
AMBROGINI , ELENA	ASSISTANT PROFESSOR	5,680	0	5,680	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
HELM , RYAN M	PHYSICIAN HOURLY	2,080	0	2,080	0	0	0
BISSETT , JOE K	PHYSICIAN HOURLY	2,080	0	2,080	0	0	0
CILINGIROGLU , MEHMET	PHYSICIAN HOURLY	2,080	0	2,080	0	0	0
YUNUS , NAUMAN	PHYSICIAN HOURLY	2,080	0	2,080	0	0	0
RAIL WILKERSON , SUE E	PHARMACIST I	1,759	0	1,759	0	0	0
COHEN , TERRI R	ASSISTANT PROFESSOR	1,200	0	1,200	0	0	0
MCCLELLAN , KELSEY L	PHYSICIAN HOURLY	1,150	0	1,150	0	0	0
TROILLETT , DEBORAH L	LICENSED OPTICIAN	952	0	952	0	0	0
ANNUAL SALARIES - CLINICAL SERVICE LINES		120,500,437	57,068,673	63,431,764	0	0	0
ICE	INTEGRATED CLINICAL ENTERPRISES						
ICF0001F	FINANCIAL REVENUE CYCLE						
WHITE , PAULA M	ASSOCIATE DEAN FOR CLINICAL FINANCE	170,248	0	170,248	0	0	0
BELEW , GEORGE E	DIRECTOR OF BUSINESS PLANNING	122,819	122,819	0	0	0	0
NIRENBERG , CHARLOTTE L	DIRECTOR OF PATIENT BILLING SERVICES	110,550	110,550	0	0	0	0
NEWMAN III , JOE W	DIRECTOR OF MANAGEMENT ENGINEERING	107,504	107,504	0	0	0	0
LOCKEY , MARY A	ASSOCIATE DIRECTOR OF INFORMATION SYS	107,247	0	107,247	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KEMPER, JEANETTE B	CERTIFIED TECHNOLOGIST III	104,000	104,000	0	0	0	0
SMITH, KELLY	DIRECTOR OF FINANCE	102,469	0	102,469	0	0	0
GROSS, ANGELA AMY M	DIRECTOR OF PRE-ACCESS BUSINESS CENTER	99,578	99,578	0	0	0	0
INMON, LINDA S	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	97,385	0	97,385	0	0	0
MARTIN, CINDY L	DIRECTOR OF PATIENT BILLING SERVICES	94,477	0	94,477	0	0	0
REBSAMEN, PAUL E	DIRECTOR OF PATIENT BILLING SERVICES	94,477	0	94,477	0	0	0
NELLUMS, MARY B	DIRECTOR OF ADMISSIONS	93,058	93,058	0	0	0	0
WILSON, SANDRA S	CLINICAL SERVICES MANAGER	92,467	92,467	0	0	0	0
JOHNSON, VALERIE L	HOSPITAL FINANCIAL MANAGER	92,259	92,259	0	0	0	0
CHEATHAM, FRANCES A	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	90,526	90,526	0	0	0	0
MCCLENDON-POPA, MARLA P	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	90,526	90,526	0	0	0	0
BARNARD, NINA A	HOSPITAL FINANCIAL MANAGER	90,000	90,000	0	0	0	0
SELLARS, DEBRA L	ASSISTANT DIRECTOR OF CUMG	86,539	0	86,539	0	0	0
HALL, SANDRA A	ASSOCIATE DIRECTOR OF HIM	86,108	86,108	0	0	0	0
THOMPSON, DAVID R	ASSOCIATE DIRECTOR OF HIM	85,228	85,228	0	0	0	0
OSBURN, JACQUE K	ASSOCIATE DIRECTOR OF HIM	85,228	85,228	0	0	0	0
OLSEN, GRANT M	INFORMATION TECHNOLOGY MANAGER	82,539	0	82,539	0	0	0
TABOR, JULIE A	DECISION SUPPORT SUPERVISOR	82,008	82,008	0	0	0	0
MURPHY, PATRICIA M	ASSISTANT DIRECTOR OF PROGRAMS	78,499	0	78,499	0	0	0
ROBY, PATRICIA J	DEPARTMENT DEVELOPMENT DIRECTOR	78,383	0	78,383	0	0	0
MCCALLON, STORMY R	MANAGER OF HOSPITAL CODING	76,958	76,958	0	0	0	0
HARRINGTON, MARY E	FINANCE/COMMUNICATION COORDINATOR	74,178	0	74,178	0	0	0
CAPLE, ELITA L	CLINICAL DOCUMENTATION SPECIALIST II	73,560	73,560	0	0	0	0
COLEMAN, SHERNETTE A	NURSE SUPERVISOR	73,108	73,108	0	0	0	0
COMIC, LIZZIE B	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	71,508	71,508	0	0	0	0
LAMPKIN, WILMA J	QUALITY CONTROL MANAGER	70,827	70,827	0	0	0	0
SWAYZE, MONTE R	PROGRAM MANAGER	70,620	70,620	0	0	0	0
MIDKIFF, BRIAN	ASSISTANT DIRECTOR OF CONTRACT SERVICES	70,612	0	70,612	0	0	0
CREEL, ANN M	CLINICAL DOCUMENTATION SPECIALIST II	70,533	70,533	0	0	0	0
WALKER, KAMELA M	RN III	70,304	70,304	0	0	0	0
PERKINS, JEANETTE M	RN III	70,143	70,143	0	0	0	0
RAMHIT, INDIRA	RN III	69,359	69,359	0	0	0	0
WILLIAMS, TRACEY D	RN III	69,149	69,149	0	0	0	0
YIELDING, GLENDA J	FINANCIAL SPECIALIST	69,133	69,133	0	0	0	0
TURNER, CAROL L	RN III	68,785	68,785	0	0	0	0
STEED, KIMBERLY	RN III	68,721	68,721	0	0	0	0
THANNISCH, MARTHA W	RN III	68,700	68,700	0	0	0	0
TRUSTY, LAURA L	RN II	68,266	68,266	0	0	0	0
PYLE, LINDA M	REVENUE MANAGER	67,902	67,902	0	0	0	0
DINSMORE, DEBORAH E	MANAGER OF INTERNAL REPORTING	67,616	67,616	0	0	0	0
BLACK, TERRY A	RN CASE MANAGER	67,000	67,000	0	0	0	0
JUDGE, LORI A	GLOBAL TEAM MANAGER	67,000	67,000	0	0	0	0
SOLOMON, KIMBERLY S	RN III	66,123	66,123	0	0	0	0
ALLEN, JENNIFER D	COLLECTIONS MANAGER	66,119	66,119	0	0	0	0
ELWELL, JEAN K	QA/UR ANALYST	66,000	66,000	0	0	0	0
SHIPP, MEI N	RN CASE MANAGER	65,927	65,927	0	0	0	0
ACORD, ELAINE M	RN III	65,885	65,885	0	0	0	0
INGALLS-HOPPS, DONNA L	PAYROLL MANAGER	65,751	0	65,751	0	0	0
MUSE, BEN BEM	CLINICAL DOCUMENTATION SPECIALIST II	65,523	65,523	0	0	0	0
THOMAS, TAMARA M	MANAGER OF BUDGET/FINANCIAL REPORTING	65,325	0	65,325	0	0	0
BENEDETTI, BELINDA K	CASH CONTROL MANAGER	65,125	65,125	0	0	0	0

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WAKEFIELD , JESSICA L	ACCOUNTING MANAGER	65,094	65,094	0	0	0	0
TYLER , DEBBIE L	CUSTOMER SERVICE MANAGER	65,042	0	65,042	0	0	0
MARTIN , KATHLEEN L	CLINICAL DOCUMENTATION SPECIALIST I	64,386	64,386	0	0	0	0
HUDDSPETH , KIMBERLY E	RN III	64,007	64,007	0	0	0	0
LACK , LISA G	MEDICARE SPECIALTY BILLING MANAGER	64,004	0	64,004	0	0	0
MONTGOMERY , DONNELL A	ACCESS MANAGER	63,834	63,834	0	0	0	0
THOMPSON , EDWARD R	HIM SYSTEMS ANALYST	63,782	63,782	0	0	0	0
ASHLEY , KELLY J	SYSTEMS ADMINISTRATOR - ASSOCIATE	63,707	0	63,707	0	0	0
BEARD , JENNIFER E	OPERATIONAL ANALYSIS SUPERVISOR	62,531	62,531	0	0	0	0
WASHINGTON , CHRISTINE	CUSTOMER SERVICE MANAGER	62,450	0	62,450	0	0	0
TYHURST , BRETT	DEPARTMENT DEVELOPMENT DIRECTOR	62,101	0	62,101	0	0	0
JETT , ALISHA S	ACCOUNTING MANAGER	62,000	62,000	0	0	0	0
SKINNER , BONNIE E	MANAGER OF HOSPITAL CODING	61,735	61,735	0	0	0	0
HARALSON , DEIDRE	HIM MANAGER	60,326	60,326	0	0	0	0
TETENS LONG , SHERRY L	HIM MANAGER	60,326	60,326	0	0	0	0
BREWER , KELLY	ACCOUNTING MANAGER	60,300	60,300	0	0	0	0
MARKS , TAYAE S	ACCESS MANAGER	60,105	60,105	0	0	0	0
JOHNSON , LAKESHIA L	RN III	60,070	60,070	0	0	0	0
BENSON , JULIE L	QA/UR ANALYST	60,000	60,000	0	0	0	0
JACKSON , MARILYN J	BILLING MANAGER	59,968	0	59,968	0	0	0
MORSE , ANNE M	PROJECT MANAGER (TECHNICAL) - SR	59,456	59,456	0	0	0	0
VOGELPOHL , LINDA M	MEDICARE SPECIALTY BILLING MANAGER	59,274	0	59,274	0	0	0
SMITH , PAULA M	MANAGER OF CLINIC CODING	58,953	58,953	0	0	0	0
MCGOWAN , LAURA J	ASSISTANT DIRECTOR OF CODING	58,594	0	58,594	0	0	0
WASHINGTON , DIANE	COLLECTIONS MANAGER	58,569	0	58,569	0	0	0
MURPHY , COMMENT B	APPLICATION SUPPORT ANALYST	57,857	0	57,857	0	0	0
KIRBY , CARA D	HIM SYSTEMS ANALYST	57,788	57,788	0	0	0	0
SCHWAESDALL , LISA A	MANAGER OF CODING	57,585	0	57,585	0	0	0
MILLER , BRYCE D	HIM SYSTEM ANALYST	57,500	57,500	0	0	0	0
MARTIN , MARY J	CREDIT MANAGER	57,088	0	57,088	0	0	0
PIGGEE , EARLINE T	QUALITY CONTROL MANAGER	57,000	57,000	0	0	0	0
HOPPS , SHERRI D	MEDICAL SPECIALTIES MANAGER	56,380	0	56,380	0	0	0
FERGUSON , SABRA A	CLINICAL DOCUMENTATION SPECIALIST I	56,207	56,207	0	0	0	0
FLORES , KRISTINA L	APPLICATIONS SYSTEMS ANALYST - ASSOCIATE	55,909	55,909	0	0	0	0
FARMER , DORIS R	ACCESS MANAGER	55,849	55,849	0	0	0	0
COLEMAN , SHANNON K	OPERATIONS MANAGER	55,849	55,849	0	0	0	0
MHLANGA , JONATHAN J	COMMERCIAL MANAGER	55,659	55,659	0	0	0	0
TIPTON , DEANA R	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	55,630	55,630	0	0	0	0
SVOBODA , GALISA J	HIM SYSTEMS ANALYST	55,275	55,275	0	0	0	0
BLANTON , MICHELLE L	HIM MANAGER	55,119	55,119	0	0	0	0
MURPHY , DAWNA M	HIM MANAGER	54,760	54,760	0	0	0	0
NICHOLS , DORIS	RN III	54,752	54,752	0	0	0	0
HOWARD , AMY	REVENUE MANAGER	54,138	0	54,138	0	0	0
PEREZ , SUSAN R	COMMERCIAL MANAGER	53,812	0	53,812	0	0	0
BARKER , STELLA S	MANAGER OF CODING	53,767	0	53,767	0	0	0
SHORT , T K	ADMINISTRATIVE ANALYST	53,657	0	53,657	0	0	0
HELPER , LISA A	CLINICAL DOCUMENTATION SPECIALIST I	53,376	53,376	0	0	0	0
WOHRMAN , CAROL J	MEDICAL BILLING SPECIALIST	53,354	53,354	0	0	0	0
MCHUGHES , BETTY J	CLINICAL DOCUMENTATION SPECIALIST I	53,305	53,305	0	0	0	0
COOK , TAMMY L	BUDGET DIVISIONAL ANALYST	53,305	53,305	0	0	0	0
SCHWEIZERHOF , ROBYN M	CLINICAL DOCUMENTATION SPECIALIST I	53,197	53,197	0	0	0	0

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WILSON , SUE L	BILLING MANAGER	53,124	0	53,124	0	0	0
FARNSWORTH , PATRICIA F	CLINICAL DOCUMENTATION SPECIALIST I	52,771	52,771	0	0	0	0
HALE , CHRISTINE R	CERTIFIED PROCEDURAL CODING SPECIALIST	52,368	52,368	0	0	0	0
HILL , WINEMA L	DEPARTMENT BILLING SUPERVISOR	52,341	0	52,341	0	0	0
BOLDEN , KAREN S	COST ALLOCATION COORDINATOR	52,280	52,280	0	0	0	0
JOHNSON , PAMELA K	CASH CONTROL MANAGER	52,196	0	52,196	0	0	0
SPENCER , SHARON A	RN III	52,176	52,176	0	0	0	0
WOOD , BUNEVA A	REVENUE MANAGER	52,000	0	52,000	0	0	0
ENRIQUEZ , MARGARET A	MANAGER OF CODING	52,000	0	52,000	0	0	0
FOSTER , REBECCA J	RN III	51,917	51,917	0	0	0	0
LANE , VICKIE L	DEPARTMENT BUSINESS COORDINATOR	51,800	0	51,800	0	0	0
HARDING , JANELL L	REVENUE MANAGER	51,755	0	51,755	0	0	0
HURLEY , JEANNA M	COST ALLOCATION COORDINATOR	51,255	51,255	0	0	0	0
BONNER , KIMBERLY C	OPERATIONS MANAGER	51,255	51,255	0	0	0	0
WYATT , SANDRA J	CERTIFIED PROCEDURAL CODING SPECIALIST	51,140	0	51,140	0	0	0
MCVINNEY , DIANE L	REVENUE MANAGER	50,877	0	50,877	0	0	0
WAITE , ROSITA M	RN III	50,586	50,586	0	0	0	0
SCOTT , PAMELA J	CERTIFIED PROCEDURAL CODING SPECIALIST	50,475	50,475	0	0	0	0
WILLIAMS , KERRY L	MANAGER OF CODING	50,250	0	50,250	0	0	0
CARTER , TOMMIE J	BILLING MANAGER	50,023	0	50,023	0	0	0
GRAY , SALONICA N	REVENUE MANAGER	50,000	0	50,000	0	0	0
GILLERAN , MICHELLE L	CLINICAL DOCUMENTATION SPECIALIST I	50,000	50,000	0	0	0	0
THOMPSON , SHARON L	FINANCIAL COUNSELING SPECIALIST	49,945	49,945	0	0	0	0
PEVYTOE , CHRIS A	REVENUE MANAGER	49,820	0	49,820	0	0	0
PRICE , SHARON	HIM SYSTEMS ANALYST	49,652	49,652	0	0	0	0
POOLE , DANELE A	REVENUE MANAGER	49,432	49,432	0	0	0	0
LONGLEY , YOLANDA M	MANAGER OF REGISTRATION	49,432	49,432	0	0	0	0
WILLIAMS , DAWN P	ACCESS MANAGER	49,432	49,432	0	0	0	0
HARRIS , JULIA N	CERTIFIED PROCEDURAL CODING SPECIALIST	49,319	0	49,319	0	0	0
JONES , LINDA M	CERTIFIED PROCEDURAL CODING SPECIALIST	49,147	49,147	0	0	0	0
CORRIVEAU , KYLIE J	REVENUE MANAGER	48,470	0	48,470	0	0	0
SCOTT , IZETTA M	ADMINISTRATIVE ANALYST	48,367	48,367	0	0	0	0
LAMBERT , TRUDY D	CERTIFIED PROCEDURAL CODING SPECIALIST	48,227	0	48,227	0	0	0
WILLIAMS-RAYNOR , LOIS J	CANCER REGISTRY DIRECTOR	47,938	47,938	0	0	0	0
SHIPP , SARAH K	CERTIFIED PROCEDURAL CODING SPECIALIST	47,840	47,840	0	0	0	0
SISCO , KAREN J	CERTIFIED PROCEDURAL CODING SPECIALIST	47,731	47,731	0	0	0	0
GARLAND , PAIGE N	MEDICAID MANAGER	47,698	47,698	0	0	0	0
ROBERTS , REBECCA A	REVENUE MANAGER	47,667	0	47,667	0	0	0
DAVENPORT , NANCY C	CERTIFIED PROCEDURAL CODING SPECIALIST	47,499	47,499	0	0	0	0
SAWYER , ANNETTE	MEDICAL BILLING SPECIALIST	47,101	0	47,101	0	0	0
BROOKS , KATHLEEN	ACCOUNTANT	47,064	0	47,064	0	0	0
SMITH , ELIZABETH M	BILLING ANALYST	47,052	0	47,052	0	0	0
ARNOLD , KIM F	CERTIFIED PROCEDURAL CODING SPECIALIST	47,018	47,018	0	0	0	0
WILLIAMS , TANISHIA M	RN II	46,987	46,987	0	0	0	0
CODY , DEANNA M	BILLING ANALYST	46,981	0	46,981	0	0	0
TONEY , LADEALIA A	MEDICARE SPECIALTY BILLING MANAGER	46,927	46,927	0	0	0	0
WILKINS , TOM E	SYSTEMS SUPPORT TECHNICIAN	46,920	46,920	0	0	0	0
ALLEN , PATRE D	ACCESS MANAGER	46,826	46,826	0	0	0	0
JONES , VALERIE A	TRAINING SPECIALIST	46,640	0	46,640	0	0	0
WAWAK , SARA M	REVENUE MANAGER	46,500	0	46,500	0	0	0
KING , MELANIE A	BILLING ANALYST	46,455	0	46,455	0	0	0

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PINKERTON , DENISE	CERTIFIED PROCEDURAL CODING SPECIALIST	46,426	0	46,426	0	0	0
MCGINLEY , HALLIE N	CERTIFIED PROCEDURAL CODING SPECIALIST	46,416	0	46,416	0	0	0
COOPER , SAUNDRA G	DATA ENTRY MANAGER	46,228	46,228	0	0	0	0
WEBB ,DONNA L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	46,201	46,201	0	0	0	0
CARNEAL , TASHA L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	46,201	46,201	0	0	0	0
SMITH , LISA A	CERTIFIED PROCEDURAL CODING SPECIALIST	45,939	45,939	0	0	0	0
WHITE , ANDREA L	MEDICAL LANGUAGE SPECIALIST IV	45,810	45,810	0	0	0	0
BREWER , ANGELA L	REVENUE MANAGER	45,781	0	45,781	0	0	0
GOODNER , MARTHA T	ADMINISTRATIVE ANALYST	45,460	0	45,460	0	0	0
SPRIGGS , JENNIFER D	CONTRACT GLOBAL FOLLOW UP REP	45,260	0	45,260	0	0	0
RHEA , KAY B	CERTIFIED PROCEDURAL CODING SPECIALIST	45,154	45,154	0	0	0	0
PRECORD , CHRISTY L	CERTIFIED PROCEDURAL CODING SPECIALIST	45,079	45,079	0	0	0	0
SHIPP , LYNETTE	MEDICAL LANGUAGE SPECIALIST IV	44,872	44,872	0	0	0	0
PERRY , SHEREICE L	ACCOUNTANT	44,711	0	44,711	0	0	0
ZYLMA , JANIS L	CERTIFIED PROCEDURAL CODING SPECIALIST	44,695	44,695	0	0	0	0
MURPHY , KATHLEEN L	CERTIFIED PROCEDURAL CODING SPECIALIST	44,574	0	44,574	0	0	0
HAMILTON , LISA A	CERTIFIED PROCEDURAL CODING SPECIALIST	44,546	0	44,546	0	0	0
STEWART , RUBY S	CERTIFIED PROCEDURAL CODING SPECIALIST	44,489	0	44,489	0	0	0
WILLIAMS , CAROL B CBW	CERTIFIED PROCEDURAL CODING SPECIALIST	44,462	44,462	0	0	0	0
KLINER , SUZANNE M	CERTIFIED PROCEDURAL CODING SPECIALIST	44,462	44,462	0	0	0	0
MILLIGAN , EDRA R	MEDICAL BILLING SPECIALIST	44,347	0	44,347	0	0	0
SHAW , JO A	CERTIFIED PROCEDURAL CODING SPECIALIST	44,283	0	44,283	0	0	0
LAMBERT , MICHELLE	ACCESS MANAGER	44,265	44,265	0	0	0	0
CLOUD , CAROL L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	44,136	44,136	0	0	0	0
BYRD , MARILYN	SYSTEMS ANALYST	43,901	43,901	0	0	0	0
MARTINEZ-MCKENZIE , ROSALINDA	CERTIFIED PROCEDURAL CODING SPECIALIST	43,823	43,823	0	0	0	0
TORRENCE , MAXINE	CERTIFIED PROCEDURAL CODING SPECIALIST	43,823	0	43,823	0	0	0
WILLIAMS , NAKISHA M	CERTIFIED PROCEDURAL CODING SPECIALIST	43,822	43,822	0	0	0	0
PYLE , TERESA L	CERTIFIED PROCEDURAL CODING SPECIALIST	43,725	0	43,725	0	0	0
POLSTON , PHYLIS M	CERTIFIED PROCEDURAL CODING SPECIALIST	43,660	43,660	0	0	0	0
CARTER-HERNDON , ALICIA S	CERTIFIED PROCEDURAL CODING SPECIALIST	43,609	43,609	0	0	0	0
ROBINSON , TAKKA S	CERTIFIED PROCEDURAL CODING SPECIALIST	43,609	43,609	0	0	0	0
FEYEN , MARY E	CERTIFIED PROCEDURAL CODING SPECIALIST	43,609	43,609	0	0	0	0
DAVIS , GLENDA S	CERTIFIED PROCEDURAL CODING SPECIALIST	43,604	0	43,604	0	0	0
HOWARD , LESLIE M	CERTIFIED PROCEDURAL CODING SPECIALIST	43,581	43,581	0	0	0	0
STEADMAN , REGINA R	CERTIFIED PROCEDURAL CODING SPECIALIST	43,497	0	43,497	0	0	0
BRADLEY , VANESSA J	CERTIFIED PROCEDURAL CODING SPECIALIST	43,368	0	43,368	0	0	0
STEWART , STEPHANIE R	ADMINISTRATIVE ANALYST	43,358	0	43,358	0	0	0
MCCRARY , MARTELLA L	MEDICAL LANGUAGE SPECIALIST III	43,337	43,337	0	0	0	0
WILLIAMS , KAREN R	FINANCIAL COUNSELING SPECIALIST	43,258	0	43,258	0	0	0
JONES , RACHAEL R	CERTIFIED PROCEDURAL CODING SPECIALIST	43,062	43,062	0	0	0	0
MCCLINTON , ANGELIA M	MEDICAL BILLING SPECIALIST	43,059	43,059	0	0	0	0
ARMSTRONG , CATONYA L	FINANCIAL COUNSELING SPECIALIST	43,054	0	43,054	0	0	0
AGNEW , JULIA M	SYSTEMS ANALYST	43,040	43,040	0	0	0	0
POWELL , SANDRA F	ADMINISTRATIVE ANALYST	43,029	0	43,029	0	0	0
REED , JOAN C	CERTIFIED PROCEDURAL CODING SPECIALIST	42,809	0	42,809	0	0	0
HOLLISTER , CHICQUITA L	ACCOUNTANT	42,808	42,808	0	0	0	0
OWENS , NINA K	ACCOUNTANT	42,808	42,808	0	0	0	0
INGRAM , TERRI D	ACCOUNTANT	42,808	42,808	0	0	0	0
NEWTON , JANET W	ACCOUNTANT	42,808	42,808	0	0	0	0
BRYLES , LARONDA	EXECUTIVE ASSISTANT II	42,797	0	42,797	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SHUPTRINE , DEBRA L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,753	0	42,753	0	0	0
BOWMAN , GLENDA L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,627	42,627	0	0	0	0
WILLIAMS-GRAVES , PEGGY S	DEPARTMENT BUSINESS COORDINATOR	42,559	0	42,559	0	0	0
CARLTON , TAMMY M	CERTIFIED PROCEDURAL CODING SPECIALIST	42,541	42,541	0	0	0	0
WILKINS , LYNSEY M	APPLICATIONS SYSTEMS ANALYST - INT	42,500	42,500	0	0	0	0
DAVISON II , GLENDA S	HEALTH INFORMATION SPECIALIST	42,500	42,500	0	0	0	0
STELL , KATHRYN J	CERTIFIED PROCEDURAL CODING SPEC - LEAD	42,475	0	42,475	0	0	0
LASTER , GABRIELLA	CERTIFIED PROCEDURAL CODING SPECIALIST	42,389	42,389	0	0	0	0
HENDRICKSON , ALICE D	MEDICAL LANGUAGE SPECIALIST III	42,385	42,385	0	0	0	0
BROWN , DEBORAH J	ADMINISTRATIVE ANALYST	42,335	0	42,335	0	0	0
MONTGOMERY , DEANA L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,326	42,326	0	0	0	0
BEASLEY , JANET A	TRAINING SPECIALIST	42,126	42,126	0	0	0	0
RIDDLING , DEBBIE A	FINANCIAL SPECIALIST	42,120	42,120	0	0	0	0
ASKINS , BETTY L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,110	42,110	0	0	0	0
VANCE , MARLA Y	REVENUE MANAGER	42,029	0	42,029	0	0	0
COLLARD , CINDY A	CERTIFIED PROCEDURAL CODING SPECIALIST	42,000	0	42,000	0	0	0
WILLIAMS , KHADIJAH O	CERTIFIED PROCEDURAL CODING SPECIALIST	42,000	0	42,000	0	0	0
GOCIO , SUSAN C	RN II	41,994	0	41,994	0	0	0
SANDERS , RITA M	MEDICAL BILLING SPECIALIST	41,941	41,941	0	0	0	0
KLING , SHAWNA M	CONTRACT GLOBAL FOLLOW UP REP	41,905	0	41,905	0	0	0
KNICELY , ANDREA M	BUDGET DIVISIONAL ANALYST	41,760	41,760	0	0	0	0
ONEAL , LEE A	CERTIFIED PROCEDURAL CODING SPECIALIST	41,610	0	41,610	0	0	0
SMITH , VICKI L	CERTIFIED PROCEDURAL CODING SPECIALIST	41,597	0	41,597	0	0	0
TURNER , CHERYL A	CERTIFIED PROCEDURAL CODING SPECIALIST	41,597	0	41,597	0	0	0
ROLL , PATRICIA A	CERTIFIED PROCEDURAL CODING SPECIALIST	41,597	0	41,597	0	0	0
MAY , GINA D	CERTIFIED PROCEDURAL CODING SPECIALIST	41,595	41,595	0	0	0	0
HARSHAW LOUDEN , REDONIA B	PROGRAM COORDINATOR	41,544	41,544	0	0	0	0
ZIMMEREKNER , MAUREEN L	MEDICAL LANGUAGE SPECIALIST III	41,471	41,471	0	0	0	0
HOLLIS , JAMES M	APPLICATIONS SYSTEMS ANALYST - INT	41,408	41,408	0	0	0	0
PRITCHETT , VIRGINIA L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	41,387	0	41,387	0	0	0
CREASEY , AMANDA C	CERTIFIED PROCEDURAL CODING SPECIALIST	41,374	41,374	0	0	0	0
BROWN , R D	MEDICAL BILLING SPECIALIST	41,361	0	41,361	0	0	0
MYERS , MARVA A	DEPARTMENT BUSINESS COORDINATOR	41,346	0	41,346	0	0	0
HUGHES , MARTHA A	MEDICAL LANGUAGE SPECIALIST II	41,270	41,270	0	0	0	0
CORNISH , DONNA	MEDICAL LANGUAGE SPECIALIST III	41,270	41,270	0	0	0	0
CHUMLEY , CHERIE L	CERTIFIED PROCEDURAL CODING SPECIALIST	41,185	0	41,185	0	0	0
JONES , NATASHA C	DEPARTMENT BUSINESS COORDINATOR	41,166	0	41,166	0	0	0
GOODNER , KEITH K	APPLICATIONS SYSTEMS ANALYST - INT	41,100	0	41,100	0	0	0
HAYES , JESSICA A	CERTIFIED PROCEDURAL CODING SPECIALIST	41,056	0	41,056	0	0	0
JENSEN , MARY E	REVENUE SUPPORT ANALYST	40,905	40,905	0	0	0	0
PLUMP , ELIZABETH F	PATIENT RESOURCE LIAISON	40,831	40,831	0	0	0	0
ROSBY , SANTHINE E	MEDICAL BILLING SPECIALIST	40,822	40,822	0	0	0	0
KEENE , KELSIE K	CERTIFIED PROCEDURAL CODING SPECIALIST	40,789	40,789	0	0	0	0
ISON , SHEILA L	MEDICAL BILLING SPECIALIST	40,734	40,734	0	0	0	0
MARTIN , DEBORAH L	PROGRAM COORDINATOR	40,729	40,729	0	0	0	0
CAROTHERS , DONNA L	CERTIFIED PROCEDURAL CODING SPECIALIST	40,702	40,702	0	0	0	0
CAMPBELL , REANNON L	CERTIFIED PROCEDURAL CODING SPECIALIST	40,702	40,702	0	0	0	0
HODGES , JENNIFER L	MEDICAL LANGUAGE SPECIALIST III	40,658	40,658	0	0	0	0
HARASYM , LOUANN	CERTIFIED PROCEDURAL CODING SPECIALIST	40,576	40,576	0	0	0	0
HUBBARD , MELISSA L	CONTRACT GLOBAL FOLLOW UP REP	40,544	0	40,544	0	0	0
SPENCE , MITZI D	MEDICAL LANGUAGE SPECIALIST III	40,263	40,263	0	0	0	0

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TURNER , EDITH R	DEPARTMENT BUSINESS COORDINATOR	40,257	0	40,257	0	0	0
BRYANT , LOUISE L	DEPARTMENT BUSINESS COORDINATOR	39,984	0	39,984	0	0	0
HOLT , MARIANNE M	ADMINISTRATIVE ANALYST	39,964	0	39,964	0	0	0
GAMMILL , ERIC D	CERTIFIED PROCEDURAL CODING SPECIALIST	39,936	39,936	0	0	0	0
RICE , LEAH GARDNER	PROGRAM COORDINATOR	39,782	0	39,782	0	0	0
BURTON , MARY M	CERTIFIED PROCEDURAL CODING SPECIALIST	39,753	39,753	0	0	0	0
LANDIS , JANA E	HEALTH INFORMATION SPECIALIST	39,746	39,746	0	0	0	0
LEMON , KRISTEN L	CERTIFIED PROCEDURAL CODING SPECIALIST	39,616	0	39,616	0	0	0
CORRIVEAU , JAMES R	HEALTH INFORMATION SPECIALIST	39,594	39,594	0	0	0	0
PITTS , DENICE A	ADMINISTRATIVE ANALYST	39,573	0	39,573	0	0	0
WILLIAMS , SHELIA R	ADMINISTRATIVE ANALYST	39,573	0	39,573	0	0	0
KAY , ANGELA L	CERTIFIED PROCEDURAL CODING SPECIALIST	39,539	39,539	0	0	0	0
PAUL , BRITNEY L	CERTIFIED PROCEDURAL CODING SPECIALIST	39,539	39,539	0	0	0	0
JARRATT , KARLYN I	ADMINISTRATIVE ANALYST	39,380	0	39,380	0	0	0
SHAW , CATHY M	CERTIFIED PROCEDURAL CODING SPECIALIST	39,300	39,300	0	0	0	0
RACY , CYNTHIA B	ADMINISTRATIVE SPECIALIST III	39,050	0	39,050	0	0	0
BAKER , RUPERTA P	ADMINISTRATIVE ANALYST	39,005	0	39,005	0	0	0
FRAY , KARLONDA S	CERTIFIED PROCEDURAL CODING SPECIALIST	39,000	39,000	0	0	0	0
ANAND , SANGEETHA	HEALTH INFORMATION SPECIALIST	38,967	38,967	0	0	0	0
LEWIS , CHRISTINE	ADMINISTRATIVE ANALYST	38,816	0	38,816	0	0	0
HARRIS , AMANDA E	HEALTH INFORMATION SPECIALIST	38,773	38,773	0	0	0	0
SMITH , AIYANA D	CERTIFIED PROCEDURAL CODING SPECIALIST	38,763	0	38,763	0	0	0
CONLEY , ANGEL G	CERTIFIED PROCEDURAL CODING SPECIALIST	38,763	0	38,763	0	0	0
JOHNSON , JUDY K	CERTIFIED PROCEDURAL CODING SPECIALIST	38,763	0	38,763	0	0	0
TIBBETT , ANGELA D	CERTIFIED PROCEDURAL CODING SPECIALIST	38,760	38,760	0	0	0	0
HARRIS , ERIN N	CERTIFIED PROCEDURAL CODING SPECIALIST	38,756	38,756	0	0	0	0
LEWIS , RUTHELINTA L	PATIENT REPRESENTATIVE	38,572	38,572	0	0	0	0
JACKSON , ALISA D	MEDICAL DIAGNOSTIC ANALYST	38,553	38,553	0	0	0	0
MOREHART , STACEY Y	ASSISTANT BUSINESS MANAGER	38,500	38,500	0	0	0	0
HERREN , TAMMI	MEDICAL LANGUAGE SPECIALIST II	38,455	38,455	0	0	0	0
DOTY , MICHELLE P	ADMINISTRATIVE ANALYST	38,296	0	38,296	0	0	0
WHITE-MOORE , GALE W	FINANCIAL COUNSELING SPECIALIST	38,267	38,267	0	0	0	0
WOLF , SUSAN E	ADMINISTRATIVE ANALYST	38,157	0	38,157	0	0	0
CARRIGAN , MARY C	CERTIFIED PROCEDURAL CODING SPECIALIST	38,111	38,111	0	0	0	0
POLLACK , AMBER R	HEALTH INFORMATION SPECIALIST	38,000	38,000	0	0	0	0
FOSCUE , TERESA J	PATIENT RESOURCE LIAISON	38,000	38,000	0	0	0	0
DICKERSON , LISA A	FINANCIAL COUNSELING SPECIALIST	37,922	37,922	0	0	0	0
WIGGINS , LOUISE J	DENIAL SPECIALIST	37,737	37,737	0	0	0	0
BURROUGHS , CURT D	REVENUE SUPPORT ANALYST	37,737	37,737	0	0	0	0
RICHARD , FRANKLIN S	DENIAL SPECIALIST	37,737	37,737	0	0	0	0
DORSEY , DONNA M	DENIAL SPECIALIST	37,737	37,737	0	0	0	0
NORRIS , LASHONDA Y	FINANCIAL COUNSELING SPECIALIST	37,723	37,723	0	0	0	0
BARNES , LISA Y	DENIAL SPECIALIST	37,647	37,647	0	0	0	0
TOLBERT , GRETA M	ACCESS SUPERVISOR	37,633	37,633	0	0	0	0
WASHINGTON , KIMBERLY Y	PATIENT REPRESENTATIVE	37,632	37,632	0	0	0	0
KIFER , AUDREY L	CERTIFIED PROCEDURAL CODING SPECIALIST	37,625	37,625	0	0	0	0
BAKER , DEBRA K	MEDICAID MANAGER	37,625	37,625	0	0	0	0
BRANCH , RUTH A	MEDICAL LANGUAGE SPECIALIST II	37,517	37,517	0	0	0	0
SIMMONS , TAMARA D	ADMINISTRATIVE ANALYST	37,424	0	37,424	0	0	0
GRANT , RAYCHELLE L	ADMINISTRATIVE ANALYST	37,424	0	37,424	0	0	0
GRAY , DENA L	FISCAL SUPPORT ANALYST	37,424	0	37,424	0	0	0

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SMITH-TAYLOR , CARMEN L	ADMINISTRATIVE ANALYST	37,424	0	37,424	0	0	0
BRADY , JUDY K	ADMINISTRATIVE ANALYST	37,424	0	37,424	0	0	0
SMITH , KATHERINE N	ADMINISTRATIVE ANALYST	37,424	0	37,424	0	0	0
RODGERS , DORA A	ADMINISTRATIVE ANALYST	37,424	0	37,424	0	0	0
PELECH , PAMELA W	ADMINISTRATIVE ANALYST	37,404	0	37,404	0	0	0
SOTO , LIZZETTE W	MEDICAID REPRESENTATIVE II	37,353	37,353	0	0	0	0
SMITH , CHERIE L	ADMINISTRATIVE ANALYST	37,240	0	37,240	0	0	0
FOX , AMANDA N	DEPARTMENT BUSINESS COORDINATOR	37,179	0	37,179	0	0	0
GUYDON , VERONICA	REVENUE SPECIALIST	37,176	37,176	0	0	0	0
PAYNE , KRISTINA L	FINANCIAL COUNSELING SPECIALIST	37,171	37,171	0	0	0	0
HOOD , LINDA	ADMINISTRATIVE ANALYST	37,151	0	37,151	0	0	0
CAMPBELL , RUTHA A	MEDICAID REPRESENTATIVE IV	37,134	37,134	0	0	0	0
OBRIEN , KAREN M	RN II	37,103	37,103	0	0	0	0
REA , ALEXA B	ADMINISTRATIVE ANALYST	37,067	0	37,067	0	0	0
RIEGLER , R GAYLE	DENIAL SPECIALIST	36,997	36,997	0	0	0	0
ROBINSON , JESSICA T	FINANCIAL COUNSELING SPECIALIST	36,975	36,975	0	0	0	0
DOWNIE , MICHELLE A	FINANCIAL COUNSELING SPECIALIST	36,975	36,975	0	0	0	0
SCROGGINS , TYCE M	FINANCIAL COUNSELING SPECIALIST	36,930	36,930	0	0	0	0
BROOKS , CHANDRA R	ADMINISTRATIVE ANALYST	36,886	0	36,886	0	0	0
LAMPKIN , EDNA M	ADMINISTRATIVE ANALYST	36,886	0	36,886	0	0	0
BABBITT , SUSAN C	ADMINISTRATIVE ANALYST	36,886	0	36,886	0	0	0
HUNTER , CLAY H	APPLICATIONS SYSTEMS ANALYST - ASSOCIATE	36,851	36,851	0	0	0	0
ROBINSON , DIANA E	PATIENT REPRESENTATIVE	36,780	36,780	0	0	0	0
HODGE-SIMS , LISA R	FINANCIAL COUNSELING SPECIALIST	36,716	36,716	0	0	0	0
HOBBS , DEBRA D	ADMINISTRATIVE ANALYST	36,706	0	36,706	0	0	0
DIAZ , JOSEFINA	ASSISTANT BUSINESS MANAGER	36,672	36,672	0	0	0	0
THRASHER , S GALE	DENIAL SPECIALIST	36,631	36,631	0	0	0	0
BANKS , KIRI A	DENIAL SPECIALIST	36,631	36,631	0	0	0	0
BARNES , LORI Y	MEDICAL BILLING SPECIALIST	36,606	36,606	0	0	0	0
FRAZIER , SHONTE M	FINANCIAL COUNSELING SPECIALIST	36,562	36,562	0	0	0	0
FACEN , JOYCE M	ADMINISTRATIVE ANALYST	36,510	0	36,510	0	0	0
JENKINS , CHASE A	APPLICATIONS SYSTEMS ANALYST - ASSOCIATE	36,500	36,500	0	0	0	0
PERDUE , JULIE L	DEPARTMENT BUSINESS COORDINATOR	36,450	0	36,450	0	0	0
STIGALL , SIRONDA	LPN II	36,442	0	36,442	0	0	0
JOHNSON , ANGELA L	PATIENT REPRESENTATIVE	36,415	36,415	0	0	0	0
MEADOWS , LONA D	ACCESS SUPERVISOR	36,391	36,391	0	0	0	0
WHITE , MARY A	FINANCIAL COUNSELING SPECIALIST	36,360	36,360	0	0	0	0
JOHNSON , CORLISS A	FINANCIAL COUNSELING SPECIALIST	36,360	36,360	0	0	0	0
DEAN , SHERLEY	ADMINISTRATIVE ANALYST	36,356	0	36,356	0	0	0
MCCARTY , STEPHANIE K	ADMINISTRATIVE ANALYST	36,349	0	36,349	0	0	0
SMITH , AMBER N	PATIENT REPRESENTATIVE	36,206	36,206	0	0	0	0
PRIDDY , ALISHA	DEPARTMENT BUSINESS COORDINATOR	36,089	0	36,089	0	0	0
MAYO-BROWN , GWENDOLYN	ADMINISTRATIVE ANALYST	36,075	36,075	0	0	0	0
MCCRARY , PHAEDRA E	ADMINISTRATIVE ANALYST	36,003	0	36,003	0	0	0
MURPHY , KINTA N	ADMINISTRATIVE ANALYST	36,003	0	36,003	0	0	0
SMITH , LASHAUNDA R	ACCESS SUPERVISOR	35,994	35,994	0	0	0	0
ADAMS , CHRISTINA M	PROGRAM COORDINATOR - INTERMED	35,987	35,987	0	0	0	0
HURST , ANN M	MEDICAL LANGUAGE SPECIALIST II	35,885	35,885	0	0	0	0
FORD , LAURA J	ADMINISTRATIVE ANALYST	35,827	0	35,827	0	0	0
NELMS , KRISTINA L	PATIENT REPRESENTATIVE	35,683	35,683	0	0	0	0
GEE , BRANDI L	PATIENT REPRESENTATIVE	35,683	35,683	0	0	0	0

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BROWN , PHARON S	PATIENT REPRESENTATIVE	35,681	35,681	0	0	0	0
CONLEY , GLORIA C	ADMINISTRATIVE ANALYST	35,675	0	35,675	0	0	0
TERRY , DANIELLE S	FINANCIAL COUNSELING SPECIALIST	35,647	35,647	0	0	0	0
PITTS , TIFFANY R	FINANCIAL COUNSELING SPECIALIST	35,647	35,647	0	0	0	0
COMERFORD , DOROTHY A	DEPARTMENT BUSINESS COORDINATOR	35,554	0	35,554	0	0	0
TUCKER , MARY E	CERTIFIED PROCEDURAL CODING SPECIALIST	35,539	0	35,539	0	0	0
JACOBS , MARY K	MEDICAL LANGUAGE SPECIALIST II	35,528	35,528	0	0	0	0
BREWER , THERESA M	ADMINISTRATIVE ANALYST	35,281	0	35,281	0	0	0
WILLIAMS , MARY A	COLLECTOR	35,204	35,204	0	0	0	0
ROMES , LAKEISHA N	MEDICAL BILLING SPECIALIST	35,196	35,196	0	0	0	0
MCTYER , DONNELL L	PATIENT REPRESENTATIVE	35,161	35,161	0	0	0	0
LAMBERT , BRITTANY P	PATIENT REPRESENTATIVE	35,161	35,161	0	0	0	0
DANIELS , SHIRLEY A	ADMINISTRATIVE SPECIALIST III	35,144	35,144	0	0	0	0
ARNOLD , CAROL L	FINANCIAL COUNSELING SPECIALIST	35,088	35,088	0	0	0	0
JONES , CAMESHA	CONTRACTS ANALYST	35,000	0	35,000	0	0	0
DAVIS , NAOMI E	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
SUNKINS , KIMBERLY	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
SHEARD , STEPHANIE	ADMINISTRATIVE ANALYST	34,954	34,954	0	0	0	0
CHAPMAN , CYNTHIA L	ADMINISTRATIVE ANALYST	34,939	0	34,939	0	0	0
MULLEN , CATHY J	FINANCIAL COUNSELING SPECIALIST	34,853	34,853	0	0	0	0
TACKETT , ANGELA J	ADMINISTRATIVE ANALYST	34,784	0	34,784	0	0	0
WASHINGTON , KATHRYN S	MEDICAL BILLING SPECIALIST	34,781	34,781	0	0	0	0
NORTHCUTT , LENA M	MANAGER OF REGISTRATION	34,778	34,778	0	0	0	0
HOOD , MELISA D	MEDICAL BILLING SPECIALIST	34,778	34,778	0	0	0	0
CONES , TIERRA S	FINANCIAL COUNSELING SPECIALIST	34,778	34,778	0	0	0	0
FLORES , CONNIE L	ADMINISTRATIVE ANALYST	34,749	0	34,749	0	0	0
WILLIS , ALEXANDRA S	PATIENT REPRESENTATIVE	34,698	34,698	0	0	0	0
ELLEDEGE , MAKESHIA D	ADMINISTRATIVE ANALYST	34,619	0	34,619	0	0	0
JONES , NATASHA L	ADMINISTRATIVE ANALYST	34,619	0	34,619	0	0	0
MOORE , BARBARA L	ADMINISTRATIVE ANALYST	34,613	0	34,613	0	0	0
THOMAS , SHERI L	ADMINISTRATIVE ANALYST	34,599	0	34,599	0	0	0
CARTER , TOSHONA E	MEDICAID REPRESENTATIVE II	34,584	34,584	0	0	0	0
ARICK , DARLA A	ACCESS COORDINATOR II	34,506	34,506	0	0	0	0
PIGGEE , CYNTHIA R	ADMINISTRATIVE ANALYST	34,445	0	34,445	0	0	0
COFFELL , MICHAEL C	PATIENT REPRESENTATIVE	34,429	34,429	0	0	0	0
GILMORE , DEBRA K	MEDICAID REPRESENTATIVE I	34,241	34,241	0	0	0	0
MCDOWELL , SHEENA R	MEDICAID REPRESENTATIVE II	34,221	34,221	0	0	0	0
TOOTS , KIMBERLY D	PATIENT REPRESENTATIVE	34,220	34,220	0	0	0	0
KELLY , DONALD R	PATIENT REPRESENTATIVE	34,220	34,220	0	0	0	0
CALAMESE , ALEXANDRIA M	PATIENT REPRESENTATIVE	34,178	34,178	0	0	0	0
KENDRICK , CHARLENE M	ADMINISTRATIVE ANALYST	34,109	0	34,109	0	0	0
RITCHEY , KAREN U	HR DEPARTMENT COORDINATOR	34,033	34,033	0	0	0	0
WILLIS , MILDRED	ACCESS COORDINATOR III	33,849	33,849	0	0	0	0
YANCY , LASHAUNDRA R	PATIENT REPRESENTATIVE	33,802	33,802	0	0	0	0
WOODS , KATHERINE D	ACCESS COORDINATOR III	33,793	33,793	0	0	0	0
HINSON , LISA J	ADMINISTRATIVE ANALYST	33,771	0	33,771	0	0	0
PADEN , JESSICA F	PATIENT REPRESENTATIVE	33,739	33,739	0	0	0	0
SHELTON , MIRANDA D	PATIENT REPRESENTATIVE	33,697	33,697	0	0	0	0
WILLIAMS , DELORES D	FISCAL SUPPORT ANALYST	33,672	0	33,672	0	0	0
FORTSON , CYNTHIA R	BILLING ANALYST	33,643	0	33,643	0	0	0
HARRIS , BRINDA D	ADMINISTRATIVE ANALYST	33,440	0	33,440	0	0	0

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BUNTING , COLETTA	ADMINISTRATIVE ANALYST	33,309	0	33,309	0	0	0
SWEETEN , SARAH A	ADMINISTRATIVE ANALYST	33,276	0	33,276	0	0	0
CLAYTON , CONSTANCE M	NURSING UNIT COORDINATOR	33,274	33,274	0	0	0	0
JOHNSON , APRIL D	ACCESS COORDINATOR I	33,198	33,198	0	0	0	0
ROSS , SHARON L	FISCAL SUPPORT ANALYST	33,121	0	33,121	0	0	0
BUTTS , BLANCHIE M	FISCAL SUPPORT ANALYST	33,121	0	33,121	0	0	0
COLEMAN , KRISTIE N	ADMINISTRATIVE ANALYST	33,121	0	33,121	0	0	0
SIMPKINS , REGINA R	FISCAL SUPPORT ANALYST	33,121	0	33,121	0	0	0
WEAVER , VICKI G	FISCAL SUPPORT ANALYST	33,121	0	33,121	0	0	0
WEST-CALVIN , YOLANDA M	MEDICAID REPRESENTATIVE I	33,113	33,113	0	0	0	0
FRIERSON , EBENDY L	MEDICAID REPRESENTATIVE II	33,113	33,113	0	0	0	0
PHILLIPS , VIVIAN	FISCAL SUPPORT ANALYST	33,045	0	33,045	0	0	0
JACKSON , KEISHA N	ADMINISTRATIVE ANALYST	33,045	0	33,045	0	0	0
JENSEN , ALISSA	EXECUTIVE ASSISTANT	32,888	32,888	0	0	0	0
TIDWELL , BRIGGETTE L	MEDICAL DIAGNOSTIC ANALYST	32,792	32,792	0	0	0	0
TOOMBS , BRIANA R	ACCESS COORDINATOR III	32,757	32,757	0	0	0	0
LEE , NESHON M	ACCESS COORDINATOR III	32,757	32,757	0	0	0	0
WILLIAMS , MELISSA R	ACCESS COORDINATOR III	32,757	32,757	0	0	0	0
YOUNG , KRIS R	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
BOWSER , JAMIE R	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
ALLEN , CIARRA C	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
ALEXANDER , SANDRA D	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
SHAW , KIM L	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
KIDD , ZINA L	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
WARR , ANGELA L	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
JOYNER , MELANIE C	COMMUNITY HEALTH ADVOCATE	32,665	32,665	0	0	0	0
RHODES , CARMEN P	RN II	32,575	32,575	0	0	0	0
SMITH , AMOS	ACCESS COORDINATOR III	32,548	32,548	0	0	0	0
SCARBROUGH-MERKSON , TANIKA S	PATIENT SERVICES COORDINATOR II	32,515	32,515	0	0	0	0
GILMORE , DONNA M	ACCESS COORDINATOR III	32,468	32,468	0	0	0	0
THOMAS , EMILY D	ACCESS COORDINATOR II	32,468	32,468	0	0	0	0
WASHINGTON , LASHANDRIA Y	ADMINISTRATIVE ANALYST	32,392	0	32,392	0	0	0
BROWN , CARMEN L	ACCESS COORDINATOR III	32,386	32,386	0	0	0	0
HOWARD , KASSIDY Y	ACCESS COORDINATOR III	32,386	32,386	0	0	0	0
WILLIAMS , MIA J	ADMINISTRATIVE ANALYST	32,260	32,260	0	0	0	0
BLACKMAN , LATASHA J	ACCESS COORDINATOR III	32,218	32,218	0	0	0	0
RAMSEY , COURTNEY S	ADMINISTRATIVE SPECIALIST III	32,065	32,065	0	0	0	0
MCCOY , LARRY D	ADMINISTRATIVE SPECIALIST III	32,051	32,051	0	0	0	0
WASHINGTON , VALENA F	ACCESS COORDINATOR III	32,025	32,025	0	0	0	0
LIVINGSTON , OPHELIA	ACCESS COORDINATOR III	32,025	32,025	0	0	0	0
CHISLEY , MYRA A	ACCESS COORDINATOR III	32,025	32,025	0	0	0	0
SHEPHERD , KAREN R	ACCESS COORDINATOR III	32,025	32,025	0	0	0	0
BEASLEY , TREYLON F	ACCESS COORDINATOR III	32,025	32,025	0	0	0	0
WILLIAMS , DEBORAH A	ADMINISTRATIVE ANALYST	31,973	31,973	0	0	0	0
REEDER , ALLENE F	ADMINISTRATIVE ANALYST	31,973	31,973	0	0	0	0
CALVIN , DEBORAH A	ADMINISTRATIVE ANALYST	31,973	31,973	0	0	0	0
VOCQUE , DIANE M	MEDICAL DIAGNOSTIC ANALYST	31,897	31,897	0	0	0	0
PIPPINS , SUDANA E	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
DAVIS , SHETARRA B	PATIENT REPRESENTATIVE	31,866	31,866	0	0	0	0
MOORE , GALE SHANEA E	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
MOORE , DORKENDA R	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BROWN , CRYSTAL D	PROGRAM COORDINATOR	31,834	0	31,834	0	0	0
DAWKINS , SHALISA	MEDICAID REPRESENTATIVE II	31,706	31,706	0	0	0	0
RIGSBY , VICKIE D	MEDICAL BILLING SPECIALIST	31,650	0	31,650	0	0	0
EMBRY , KARIS D	ACCESS COORDINATOR III	31,586	31,586	0	0	0	0
GRAVES , LISA A	MEDICAL BILLING SPECIALIST	31,472	31,472	0	0	0	0
TAYLOR , AMY C	REVENUE SPECIALIST	31,368	31,368	0	0	0	0
KING , KOLESHA D	ADMINISTRATIVE ANALYST	31,347	31,347	0	0	0	0
THOMPSON , ANNETTE M	ACCESS COORDINATOR III	31,301	0	31,301	0	0	0
PRINCE , PHILLIP C	ADMINISTRATIVE ANALYST	31,200	0	31,200	0	0	0
EUDY , PENNY L	ADMINISTRATIVE ANALYST	31,200	0	31,200	0	0	0
DEADMON , RUTHIE L	ADMINISTRATIVE ANALYST	31,200	0	31,200	0	0	0
SWOPE , ROGER D	EDUCATION DEVELOPMENT SPECIALIST I	31,148	31,148	0	0	0	0
ROWAN , KAREN R	ADMINISTRATIVE ANALYST	31,129	0	31,129	0	0	0
LONG , JLESIA D	ACCESS COORDINATOR III	30,971	30,971	0	0	0	0
BRUNSON , PEGGY	PATIENT SERVICES COORDINATOR I	30,843	30,843	0	0	0	0
WATSON , DEANN L	ADMINISTRATIVE ANALYST	30,737	0	30,737	0	0	0
PETERS , SHERYL B	AMBULATORY TECHNICIAN IV	30,694	30,694	0	0	0	0
MATTHEWS , MARNISHIA NICOLE	ACCESS SUPERVISOR	30,588	0	30,588	0	0	0
LOCKHART , TONYA J	ADMINISTRATIVE ANALYST	30,588	0	30,588	0	0	0
SCOTT , JOANNA L	ADMINISTRATIVE ANALYST	30,518	0	30,518	0	0	0
BULLARD , LINDA M	ADMINISTRATIVE ANALYST	30,518	0	30,518	0	0	0
PETTUS , JASON P	ACCESS COORDINATOR II	30,512	30,512	0	0	0	0
NORRIS , GRETA K	SENIOR REVENUE MANAGER	30,369	0	30,369	0	0	0
TRAMMELL , JENNIFER F	MEDICAL BILLING SPECIALIST	30,166	0	30,166	0	0	0
CLAY , PENNY L	MEDICAL BILLING SPECIALIST	30,041	0	30,041	0	0	0
RODGERS , ROSE S	MEDICAL BILLING SPECIALIST	30,041	0	30,041	0	0	0
YOUNG , YAVON A	MEDICAL BILLING SPECIALIST	30,041	0	30,041	0	0	0
EDWARDS , SHARON L	MEDICAL BILLING SPECIALIST	30,041	0	30,041	0	0	0
MOORE , KATHERINE R	MEDICAL BILLING SPECIALIST	30,041	0	30,041	0	0	0
LEWIS , ALBERTA	ADMINISTRATIVE SPECIALIST III	30,036	0	30,036	0	0	0
GOLDMAN , MICHELLE R	ADMINISTRATIVE ANALYST	29,988	0	29,988	0	0	0
KENNEDY , KRISTAN T	ADMINISTRATIVE ANALYST	29,988	0	29,988	0	0	0
SMITH , TANDENAVIA S	ADMINISTRATIVE ANALYST	29,988	0	29,988	0	0	0
SMITH , DARLENE Y	ADMINISTRATIVE ANALYST	29,988	0	29,988	0	0	0
TAYLOR , TRACY D	ADMINISTRATIVE ANALYST	29,988	0	29,988	0	0	0
WATKINS , TANYA M	ADMINISTRATIVE ANALYST	29,988	0	29,988	0	0	0
WEBB , KRISTAL D	ADMINISTRATIVE ANALYST	29,988	0	29,988	0	0	0
BLACKMON-BUCHANAN , VALERIE D	PATIENT SERVICES COORDINATOR II	29,885	29,885	0	0	0	0
CAMPBELL , CAREN L	MEDICAL BILLING SPECIALIST	29,864	29,864	0	0	0	0
HENDERSON , STACY M	MEDICAL BILLING SPECIALIST	29,864	29,864	0	0	0	0
EXSON , NICOLE A	MEDICAL BILLING SPECIALIST	29,864	29,864	0	0	0	0
BEERS , CYNTHIA R	ADMINISTRATIVE ANALYST	29,839	0	29,839	0	0	0
TURNER , GAIL R	DATA PROCESSOR/ SCANNER	29,714	0	29,714	0	0	0
WEBB , BRIAN D	DATA PROCESSOR/ SCANNER	29,714	0	29,714	0	0	0
COOK , KRISTINA M	ADMINISTRATIVE ANALYST	29,691	0	29,691	0	0	0
CLOUD , LISA C	ACCESS COORDINATOR II	29,523	0	29,523	0	0	0
EDWARDS , CARLENE AKINS	BILLING SPECIALIST II	29,508	29,508	0	0	0	0
CRANDALL , JANNA	ADMINISTRATIVE ANALYST	29,421	29,421	0	0	0	0
OLINGER , MEGHAN D	ACCESS COORDINATOR II	29,318	29,318	0	0	0	0
JOHNSON , CHRISTAL M	ACCESS COORDINATOR III	29,318	29,318	0	0	0	0
ANDREWS , APRIL R	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KNICELY, CYNTHIA L	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
JONES, DIANNA L	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
HARTON, JOAN M	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
ANO, BROOK O	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
CANTRELL, LINDA D	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
TUCKER, NATASHA S	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
RACHAL, TA-TANISHA M	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
YACOBACK, ELISABETH A	REVENUE MANAGER	29,251	0	29,251	0	0	0
JORDAN, SHAMONICA L	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
WYATT, KELLY J	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
JONES JR, CHARLES D	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
MAYS, DEBRA A	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
PRICE, JUDY L	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
LAWRENCE, KASSANDRA R	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
ASHMORE, BRITTANY L	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
PHILLIPS, WHITNEY L	ACCESS COORDINATOR II	29,203	29,203	0	0	0	0
JACKSON, ANGELA M	MEDICAL DIAGNOSTIC ANALYST	29,065	0	29,065	0	0	0
COLEMAN, LISA	MEDICAL BILLING SPECIALIST	29,041	29,041	0	0	0	0
VAUGHN, BREANNA L	ACCESS COORDINATOR II	28,952	28,952	0	0	0	0
ROEBUCK, JEFKIA B	ACCESS COORDINATOR III	28,952	28,952	0	0	0	0
JOHNSON, SHEILA A	ACCESS COORDINATOR II	28,914	28,914	0	0	0	0
HARVEY, PAMILA D	ACCESS COORDINATOR II	28,808	28,808	0	0	0	0
ALFORD, LOSHEILAH M	ACCESS COORDINATOR II	28,808	28,808	0	0	0	0
BYERS, AMBER D	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
GARCIA, REBECCA ANN	ADMINISTRATIVE ANALYST	28,785	28,785	0	0	0	0
DEAN, LAVATRA M	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
GREEN, ALYCE T	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
WATSON, BRANDON A	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
GREEN, STEPHANIE B	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
BAILEY, JUSTIN M	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
HUBBARD, JAIME L	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
OVERTON, TAMELA D	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
GILKEY, SHEMEKA R	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
LUSK, TIFFNEY R	ADMINISTRATIVE SPECIALIST III	28,611	28,611	0	0	0	0
PEARSON, TAMEKA E	REVENUE SPECIALIST	28,600	28,600	0	0	0	0
DUNBAR, SHAKENDRA Y	ACCESS COORDINATOR III	28,600	28,600	0	0	0	0
MCCARTY, SESSELY H	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
ROGERS, LISA R	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
PORTER, AMBER J	BILLING SPECIALIST II	28,558	28,558	0	0	0	0
HAUK, MARY C	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
ZORN, CAROL J	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
RHODES, TWYANA M	THIRD PARTY COLLECTOR/COLLECTION SPEC	28,558	28,558	0	0	0	0
ROBY, ASHLEY N	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
HOWARD, SHERRY	ACCESS COORDINATOR II	28,555	28,555	0	0	0	0
JONES, WHITNEY E	ACCESS COORDINATOR II	28,380	28,380	0	0	0	0
VERNICH, SHELEE R	MEDICAL BILLING SPECIALIST	28,298	0	28,298	0	0	0
PURIFOY, MELISSA A	ACCESS COORDINATOR II	28,220	28,220	0	0	0	0
BUIE, MEREDITH R	ACCESS COORDINATOR II	28,220	28,220	0	0	0	0
WILSON, DALLAS R	ACCESS COORDINATOR II	28,220	28,220	0	0	0	0
WING, BRIAN A	ACCESS COORDINATOR II	28,220	28,220	0	0	0	0
WILLIAMS, MELANIE S	ACCESS COORDINATOR III	28,220	28,220	0	0	0	0

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BONNER , SAPATHA Q	ACCESS COORDINATOR II	28,220	28,220	0	0	0	0
CLARK , KENDRA C	ACCESS COORDINATOR II	28,220	28,220	0	0	0	0
ALLISON , KATHRYN D	ACCESS COORDINATOR II	28,220	28,220	0	0	0	0
PATRICK , LASHONDA M	ACCESS COORDINATOR II	28,220	28,220	0	0	0	0
SCOTT , JENNIFER J	HEALTH INFORMATION SPECIALIST	28,122	28,122	0	0	0	0
JOHNSON , NAMEKO S	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
SCOTT , STORMY L	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
SMITH , CHARONDA N	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
PERRY , SHANNON W	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
HUNTER , BRANDI D	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
ROSE , KATRINA L	CLINICAL TECHNICIAN III	27,996	27,996	0	0	0	0
ZANCA , JESSICA E	ACCESS COORDINATOR II	27,830	27,830	0	0	0	0
WILLIAMS , CORITA L	ACCESS COORDINATOR II	27,823	27,823	0	0	0	0
RAGLIN , TERRI E	MEDICAL BILLING SPECIALIST	27,744	27,744	0	0	0	0
JOHNSON , PATRICE D	MEDICAL BILLING SPECIALIST	27,744	0	27,744	0	0	0
RODGERS , AUTUMN P	ACCESS COORDINATOR III	27,685	27,685	0	0	0	0
HOLMES , SHAKITA L	ACCESS COORDINATOR II	27,684	0	27,684	0	0	0
HIGGINS , TAMEKIA N	ACCESS COORDINATOR II	27,591	0	27,591	0	0	0
CRANFORD , YASMINE M	ACCESS COORDINATOR II	27,447	27,447	0	0	0	0
BLACK , SAVANNAH F	PATIENT SERVICES COORDINATOR I	27,436	27,436	0	0	0	0
JOHNSON , KAYLA E	ACCESS COORDINATOR II	27,373	0	0	0	0	0
MILLER , ASHLEY N	ACCESS COORDINATOR II	27,310	27,310	0	0	0	0
HENRY , KHEDRA D	MEDICAL BILLING SPECIALIST	27,200	0	27,200	0	0	0
SWANIGAN , LINDA L	MEDICAL BILLING SPECIALIST	27,200	0	27,200	0	0	0
LEWIS , STEPHANIE D	PATIENT SERVICES COORDINATOR I	27,085	27,085	0	0	0	0
HENLEY , AARON K	MEDICAL BILLING SPECIALIST	26,930	0	26,930	0	0	0
UEMURA , SHO N	ACCESS COORDINATOR II	26,778	26,778	0	0	0	0
WILEY , LATINA	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
ENOCH , SANDRA D	MEDICAL BILLING SPECIALIST	26,531	26,531	0	0	0	0
AARON , STEPHANIE A	MEDICAL BILLING SPECIALIST	26,531	26,531	0	0	0	0
HILL , CATINA L	MEDICAL BILLING SPECIALIST	26,531	26,531	0	0	0	0
BOWIE , LATONYA D	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
BROWN , CAROL E	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
SANDERS , CHASITY A	MEDICAL BILLING SPECIALIST	26,531	26,531	0	0	0	0
RHODES , BRANDY M	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
GILBERT , ALEXIS J	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
FAULKNER , TINA L	REVENUE SPECIALIST	26,416	0	26,416	0	0	0
MELNICK , JAMES	MEDICAID REPRESENTATIVE I	26,208	26,208	0	0	0	0
ARNOLD , HALEY DANIELLE	ADMINISTRATIVE SPECIALIST III	26,125	26,125	0	0	0	0
MEEKS , ASHLEY KIERRE	MEDICAID REPRESENTATIVE I	25,688	25,688	0	0	0	0
TONEY , EMISHA D	ACCESS COORDINATOR I	25,230	25,230	0	0	0	0
CRAFT , LESLEY E	PATIENT SERVICES COORDINATOR I	25,117	25,117	0	0	0	0
ELMORE , WILLIAM D	PATIENT SERVICES COORDINATOR I	24,918	24,918	0	0	0	0
JONES , CHRISTINE	PATIENT SERVICES COORDINATOR I	24,820	24,820	0	0	0	0
GREEN , ANGELICA R	ACCESS COORDINATOR I	24,752	24,752	0	0	0	0
BOOTH , LADRILL S	ACCESS COORDINATOR I	24,710	24,710	0	0	0	0
MITCHELL , JAZMIN S	PATIENT SERVICES COORDINATOR I	24,680	24,680	0	0	0	0
MAYES , NATALIE F	PATIENT SERVICES COORDINATOR I	24,563	24,563	0	0	0	0
SHARP , CAROL A	MEDICAL BILLING SPECIALIST	24,464	0	24,464	0	0	0
JOHNSON , SANJAY D	ACCESS COORDINATOR I	24,357	24,357	0	0	0	0
LINKOUS , LINDA J	ADMINISTRATIVE ANALYST	23,884	0	23,884	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
COLE , MARY KRISTI	ACCESS COORDINATOR II	22,984	22,984	0	0	0	0
WARREN , JESSICA R	PATIENT ACCOUNTS SPECIALIST	22,266	0	22,266	0	0	0
CLARKE , SHANNON L	PATIENT ACCOUNTS SPECIALIST	21,827	0	21,827	0	0	0
BELLETON , BETTYE J	CERTIFIED PROCEDURAL CODING SPECIALIST	19,286	19,286	0	0	0	0
MCLAURIN , SUZETTE R	NURSING UNIT COORDINATOR	17,000	17,000	0	0	0	0
BOLDEN-MCKINNEY , FEFE Y	PATIENT SERVICES COORDINATOR II	16,861	16,861	0	0	0	0
KITCHEL , MARSHA M	PATIENT ACCOUNTS SPECIALIST	11,189	0	11,189	0	0	0
NEW , RITA J	PATIENT ACCOUNTS SPECIALIST	11,189	0	11,189	0	0	0
ANNUAL SALARIES - FINANCIAL REVENUE CYCLE		26,228,848	16,632,406	9,596,442	0	0	0
ICE ICS0001F	INTEGRATED CLINICAL ENTERPRISES CLINICAL SUPPORT SERVICE LINES						
KANDASAMY , SRIKANTHAN	PROFESSOR	372,750	0	372,750	0	0	0
THAPA , SUSHMA	PROFESSOR	361,568	0	361,568	0	0	0
WILKERSON , DANNY	PROFESSOR	357,125	0	357,125	0	0	0
ONISEI , DUCU F	ASSOCIATE PROFESSOR	355,422	0	355,422	0	0	0
CHAKRABORTY , INDRANIL	ASSOCIATE PROFESSOR	345,756	0	345,756	0	0	0
KLIMOVA , ALLA	ASSOCIATE PROFESSOR	341,520	0	341,520	0	0	0
ABDELNAEM , ESAMELDEN S	ASSOCIATE PROFESSOR	341,520	0	341,520	0	0	0
RADER , GEORGE R	ASSISTANT PROFESSOR	341,130	0	341,130	0	0	0
MANDOFF , VICTOR	ASSOCIATE PROFESSOR	339,880	0	339,880	0	0	0
ISMAEIL , MOHAMED S	ASSOCIATE PROFESSOR	335,063	0	335,063	0	0	0
LI , RUIZONG	ASSISTANT PROFESSOR	324,950	0	324,950	0	0	0
SPOND , MATTHEW F	ASSISTANT PROFESSOR	319,999	0	319,999	0	0	0
MEHAFFEY , GREGORY R	ASSISTANT PROFESSOR	319,704	0	319,704	0	0	0
FEINBERG , THOMAS R	ASSISTANT PROFESSOR	314,358	0	314,358	0	0	0
MEEK , MARY E	ASSOCIATE PROFESSOR	313,820	0	313,820	0	0	0
SANFORD , JOSEPH A	ASSISTANT PROFESSOR	311,117	0	311,117	0	0	0
MULLOOLY , BRYAN J	ASSISTANT PROFESSOR	311,117	0	311,117	0	0	0
ROSENBAUM , THEA	ASSISTANT PROFESSOR	310,204	0	310,204	0	0	0
IRBY , JILL H	ASSISTANT PROFESSOR	307,876	0	307,876	0	0	0
STEVENS , MARK A	ASSISTANT PROFESSOR	306,938	0	306,938	0	0	0
GOLDEN , KIMBERLY J	ASSOCIATE PROFESSOR	305,200	0	305,200	0	0	0
CRABTREE , DONALD E	ASSISTANT PROFESSOR	298,154	0	298,154	0	0	0
MEEK , JAMES C	ASSISTANT PROFESSOR	295,800	0	295,800	0	0	0
AKDOL , MEHMET S	ASSISTANT PROFESSOR	294,800	0	294,800	0	0	0
VAN HEMERT , RUDY L	ASSOCIATE PROFESSOR	286,883	0	286,883	0	0	0
SHAH , HEMENDRA R	PROFESSOR	278,050	0	278,050	0	0	0
ANGTUACO , TERESITA L	PROFESSOR	271,744	0	271,744	0	0	0
KENNEY , PHILIP J	PROFESSOR	271,350	0	271,350	0	0	0
ANGTUACO , EDGARDO J	PROFESSOR	271,040	0	271,040	0	0	0
LIENHART , KRISTEN L	ASSISTANT PROFESSOR	261,224	0	261,224	0	0	0
RUNION , LANCE K	ASSISTANT PROFESSOR	261,000	0	261,000	0	0	0
MCDONALD , JAMES E	ASSISTANT PROFESSOR	258,762	0	258,762	0	0	0
SEUPAUL , RAWLE A	DEPARTMENT CHAIRPERSON	250,200	0	250,200	0	0	0
ROUTON , STEPHEN G	ASSISTANT PROFESSOR	246,500	0	246,500	0	0	0
KUMAR , MANOJ	ASSOCIATE PROFESSOR	244,800	0	244,800	0	0	0
MADDOX , RANDY P	ASSOCIATE PROFESSOR	244,007	64,212	179,795	0	0	0
BICE , C D	ASSISTANT PROFESSOR	238,728	0	238,728	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SAMANT , ROHAN S	ASSISTANT PROFESSOR	237,800	0	237,800	0	0	0
GOKDEN , NERIMAN	PROFESSOR	234,231	0	234,231	0	0	0
FOX , MICHELE H	PROFESSOR	232,913	0	232,913	0	0	0
KOROURIAN , SOHEILA	PROFESSOR	221,763	0	221,763	0	0	0
SNEAD , GREGORY R	ASSOCIATE PROFESSOR	220,867	0	220,867	0	0	0
FITZGERALD , RYAN T	ASSISTANT PROFESSOR	220,400	0	220,400	0	0	0
KESSLER , MARCUS M	ASSISTANT PROFESSOR	210,750	0	210,750	0	0	0
DAVID , RYAN M	ASSISTANT PROFESSOR	209,525	0	209,525	0	0	0
GOKDEN , MURAT	PROFESSOR	206,813	0	206,813	0	0	0
HALL , GREGORY S	ASSOCIATE PROFESSOR	206,669	0	206,669	0	0	0
NTAMBI , JAMES A	ASSISTANT PROFESSOR	203,150	0	203,150	0	0	0
ELUVATHINGAL , THOMAS J	ASSISTANT PROFESSOR	203,150	0	203,150	0	0	0
SMOLARZ , CASEY M	ASSISTANT PROFESSOR	201,802	0	201,802	0	0	0
MORGAN , SOFIE	ASSISTANT PROFESSOR	201,392	0	201,392	0	0	0
HOHERTZ , BRIAN L	ASSOCIATE PROFESSOR	200,367	0	200,367	0	0	0
KRALETI , SHASHANK	ASSISTANT PROFESSOR	198,875	0	198,875	0	0	0
SAWYER , JEFFREY R	PROFESSOR	193,500	129,000	64,500	0	0	0
NAPOLITANO , CHARLES A	PROFESSOR	192,572	0	192,572	0	0	0
POST , GINELL J	ASSOCIATE PROFESSOR	190,707	0	190,707	0	0	0
WATKINS , JOSEPH W	ASSISTANT PROFESSOR	190,564	0	190,564	0	0	0
BEAN , ASHLEY S	ASSOCIATE PROFESSOR	188,149	0	188,149	0	0	0
MALAK , SHARP F	ASSISTANT PROFESSOR	186,000	0	186,000	0	0	0
INSUASTI-BELTRAN , GIOVANNI	ASSISTANT PROFESSOR	185,070	0	185,070	0	0	0
HUNT , JENNIFER L	DEPARTMENT CHAIRPERSON	184,500	0	184,500	0	0	0
OLGAARD , ERICKA J	ASSISTANT PROFESSOR	183,297	0	183,297	0	0	0
SACHEDINA , ARCHANA	INSTRUCTOR	182,672	0	182,672	0	0	0
AMOLE , ADEWUMI D	ASSOCIATE PROFESSOR	181,300	0	181,300	0	0	0
GUIDRY , CAREY L	ASSISTANT PROFESSOR	179,800	0	179,800	0	0	0
JANSEN , JOE R	ASSOCIATE PROFESSOR	179,189	0	179,189	0	0	0
ALAPAT , DAISY V	ASSOCIATE PROFESSOR	179,078	0	179,078	0	0	0
NAKAGAWA , MAYUMI	PROFESSOR	174,879	0	174,879	0	0	0
CHANDLER , ADAM F	ASSISTANT PROFESSOR	174,213	0	174,213	0	0	0
HARVILLE , TERRY O	ASSOCIATE PROFESSOR	169,150	0	169,150	0	0	0
PANDEY , TARUN	ASSOCIATE PROFESSOR	168,300	0	168,300	0	0	0
HUNT , JAMES E	ASSOCIATE PROFESSOR	164,966	0	164,966	0	0	0
ANDREASEN , ANNE SOFIE	ASSISTANT PROFESSOR	162,040	0	162,040	0	0	0
KHAN , FAIZA A	ASSISTANT PROFESSOR	162,015	0	162,015	0	0	0
BELLAMY , WILLIAM	PROFESSOR	161,255	0	161,255	0	0	0
RAM , ROOPA	ASSISTANT PROFESSOR	159,500	0	159,500	0	0	0
GUPTA , PRIYA	ASSISTANT PROFESSOR	157,155	0	157,155	0	0	0
FREEZE-RAMSEY , RACHAEL L	ASSOCIATE PROFESSOR	156,147	0	156,147	0	0	0
BUTLER , LORRAINE J	DIRECTOR OF SURGICAL SERVICES	153,000	153,000	0	0	0	0
KUMARAPPELLI , ASANGI R	ASSISTANT PROFESSOR	152,190	0	152,190	0	0	0
STALLWORTH , CHRISTINA R	ASSISTANT PROFESSOR	152,190	0	152,190	0	0	0
YUAN , YOUZHONG	ASSISTANT PROFESSOR	152,190	0	152,190	0	0	0
HENRICH LOBO , RODOLFO	ASSISTANT PROFESSOR	152,190	0	152,190	0	0	0
CHEN , CHIEN	ASSISTANT PROFESSOR	151,134	0	151,134	0	0	0
HABENICHT , COLEEN A	SERVICE LINE ADMINISTRATOR	149,232	0	149,232	0	0	0
EASTIN , CARLY D	ASSISTANT PROFESSOR	148,785	0	148,785	0	0	0
PARR , MICHAEL D	DIRECTOR OF PHARMACY	145,926	145,926	0	0	0	0
MASSOLL , NICOLE A	ASSOCIATE PROFESSOR	144,943	0	144,943	0	0	0

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STANSBURY , JOHN M	DIRECTOR OF RADIOLOGY	144,121	144,121	0	0	0	0
LAUDADIO , JENNIFER	ASSOCIATE PROFESSOR	143,586	0	143,586	0	0	0
JAMES , DONALD E	SENIOR NURSE ANESTHETIST	143,551	0	143,551	0	0	0
HOOPER , SHELLY F	SENIOR NURSE ANESTHETIST	143,551	0	143,551	0	0	0
CLAWITTER , NANCY L	SENIOR NURSE ANESTHETIST	143,551	0	143,551	0	0	0
TUCKER , EMILY C	SENIOR NURSE ANESTHETIST	143,551	0	143,551	0	0	0
DAIL , M D	SENIOR NURSE ANESTHETIST	143,551	0	143,551	0	0	0
KELLY , KAREY L	SENIOR NURSE ANESTHETIST	143,551	0	143,551	0	0	0
ARMSTRONG , DENNIS W	SENIOR NURSE ANESTHETIST	143,551	0	143,551	0	0	0
ANDERSON , JAMES LEROY	SENIOR NURSE ANESTHETIST	143,514	0	143,514	0	0	0
PERRY , ROBERT W	SENIOR NURSE ANESTHETIST	143,514	0	143,514	0	0	0
JONES , TAMMY C	SR DIRECTOR OF NURSING QUALITY	142,000	142,000	0	0	0	0
SUSKIE , KELLEY W	SERVICE LINE ADMINISTRATOR	141,916	0	141,916	0	0	0
BORNHORST , JOSHUA A	ASSOCIATE PROFESSOR	140,987	0	140,987	0	0	0
HEFLEY , SARAH E	SENIOR NURSE ANESTHETIST	140,736	0	140,736	0	0	0
GORE , MICHALEE E	SENIOR NURSE ANESTHETIST	140,736	0	140,736	0	0	0
HARTSFIELD , BRENT F	SENIOR NURSE ANESTHETIST	140,700	0	140,700	0	0	0
BEGLEY , NICHOLAS B	SENIOR NURSE ANESTHETIST	140,700	0	140,700	0	0	0
FORD , BRANDON P	SENIOR NURSE ANESTHETIST	140,700	0	140,700	0	0	0
BOYER , MARANDA L	SENIOR NURSE ANESTHETIST	140,700	0	140,700	0	0	0
GOFF , TINA D	SENIOR NURSE ANESTHETIST	140,700	0	140,700	0	0	0
ROGERS , HOLLY J	SENIOR NURSE ANESTHETIST	140,700	0	140,700	0	0	0
CLOW , LAUREN D	SENIOR NURSE ANESTHETIST	140,700	0	140,700	0	0	0
COHEN , KATHERINE S	SENIOR NURSE ANESTHETIST	140,700	0	140,700	0	0	0
MURPHY , SUNNEY C	SENIOR NURSE ANESTHETIST	140,700	0	140,700	0	0	0
WILLIS , REBECCA F	SENIOR NURSE ANESTHETIST	140,700	0	140,700	0	0	0
POLK , CASEY G	NURSE ANESTHETIST	140,000	0	140,000	0	0	0
MINTON , ALLISON B	SENIOR NURSE ANESTHETIST	140,000	0	140,000	0	0	0
MORRIS , ROBIN D	SENIOR NURSE ANESTHETIST	140,000	0	140,000	0	0	0
SIERRA , ANTHONY R	SENIOR NURSE ANESTHETIST	140,000	0	140,000	0	0	0
DUNN , SUNNI M	NURSE ANESTHETIST	140,000	0	140,000	0	0	0
JONES , BRITTNEY A	NURSE ANESTHETIST	140,000	0	140,000	0	0	0
PEREZ , LYNDSEY B	SENIOR NURSE ANESTHETIST	140,000	0	140,000	0	0	0
TERRY , LISA F	PHARMACIST I	138,594	138,594	0	0	0	0
CLARKE , MELONESE A	DIRECTOR OF INPATIENT NURSING CARE	137,000	137,000	0	0	0	0
WATKINS , KELLI G	PHARMACIST III	135,200	135,200	0	0	0	0
LAWRENCE , PERRY B	PHARMACIST I	135,200	135,200	0	0	0	0
GUINEE , BETHANY H	PHARMACIST I	135,200	135,200	0	0	0	0
CALE , LAURA S	PHARMACIST I	135,200	135,200	0	0	0	0
FRANKLIN , LARRY H	PHARMACIST I	135,200	135,200	0	0	0	0
LORING , PORSCHE Y	PHARMACIST I	135,200	135,200	0	0	0	0
CARVER , NIKI L	PHARMACIST I	135,200	135,200	0	0	0	0
SHIPMAN , LEIGH A	PHARMACIST I	135,200	135,200	0	0	0	0
FERGUSON , KIM D	PHARMACIST I	135,200	135,200	0	0	0	0
MALBROUGH , JULIA S	PHARMACIST III	135,200	135,200	0	0	0	0
JOHNSON , BLAKE	PHARMACIST III	135,200	135,200	0	0	0	0
COX , RONI M	ASSISTANT PROFESSOR	134,004	0	134,004	0	0	0
RAMOS , JEANETTE M	ASSISTANT PROFESSOR	132,789	0	132,789	0	0	0
PANDEY , SOUMYA	ASSISTANT PROFESSOR	132,789	0	132,789	0	0	0
THANNISCH , RAY W	ASSISTANT DIRECTOR OF PHARMACY	131,388	131,388	0	0	0	0
DROBENA , GINA A	ASSISTANT PROFESSOR	130,194	0	130,194	0	0	0

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SHALIN , SARA C	ASSISTANT PROFESSOR	129,005	0	129,005	0	0	0
RANDOF , JOYCE E	DIRECTOR OF INPATIENT NURSING CARE	128,138	128,138	0	0	0	0
LAMPS , LAURA	PROFESSOR	127,427	0	127,427	0	0	0
JOLLY , BRIAN J	PHARMACIST III	127,000	127,000	0	0	0	0
VISWAMITRA , SANJAYA	PHYSICIAN HOURLY	126,697	0	126,697	0	0	0
HORTON , EDWARD H	DIRECTOR OF INPATIENT NURSING CARE	126,000	126,000	0	0	0	0
ARMSTRONG , DEBORAH A	DIRECTOR OF EMERGENCY DEPARTMENT	126,000	126,000	0	0	0	0
MYATT , SHERRY M	ASSISTANT DIRECTOR OF PHARMACY	126,000	126,000	0	0	0	0
KELLEY , LAYTON D	ASSISTANT DIRECTOR OF PHARMACY	126,000	126,000	0	0	0	0
YOUNG , CHRISTY M	SENIOR NURSE ANESTHETIST	124,889	0	124,889	0	0	0
CRISP , BRADY E	PHARMACIST III	124,425	124,425	0	0	0	0
TOWELL , RANDY	PHARMACIST III	124,425	124,425	0	0	0	0
KING , KAREN E	PHARMACY SPECIALIST	124,425	124,425	0	0	0	0
ARNOLD , EDDY F	PHARMACY SPECIALIST	124,425	124,425	0	0	0	0
LLOYD , SONDA F	PHARMACY SPECIALIST	124,425	124,425	0	0	0	0
MALONE , MICHAEL F	PHARMACY SPECIALIST	124,425	124,425	0	0	0	0
HARRIS , DENESE D	PHARMACY SPECIALIST	124,425	124,425	0	0	0	0
TALLEY , JULIA C	MANAGER OF PHARMACY	124,000	124,000	0	0	0	0
ELLIS , DANIEL C	SERVICE LINE ADMINISTRATOR	121,000	0	121,000	0	0	0
JAMBHEKAR , KEDAR	ASSOCIATE PROFESSOR	120,780	0	120,780	0	0	0
KURCZEK , LESLIE N	PHARMACY SPECIALIST	119,700	119,700	0	0	0	0
ELROD , DONNA J	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	118,912	118,912	0	0	0	0
ATKINS , JULIE C	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	118,831	118,831	0	0	0	0
VANARSDALE , LYLE A	PHARMACIST I	118,500	118,500	0	0	0	0
GORGAS , SHARON C	PHARMACIST I	118,500	118,500	0	0	0	0
HAWKINS , MELISSA N	PHARMACIST I	118,500	118,500	0	0	0	0
KOESY , SUZANNE M	PHARMACIST I	118,500	118,500	0	0	0	0
DAVIS , KERRI L	PHARMACIST I	118,500	118,500	0	0	0	0
DUDDERAR , SHARON S	PHARMACIST I	118,500	118,500	0	0	0	0
FULLER , ANITA F	PHARMACIST I	118,500	118,500	0	0	0	0
SLATTON , BARBARA T	PHARMACIST I	118,500	118,500	0	0	0	0
BLANKENSHIP , LISA C	PHARMACIST I	118,500	118,500	0	0	0	0
MILLER , SANDRA L	PHARMACIST I	118,500	118,500	0	0	0	0
FRITH , WARNER H	PHARMACIST I	118,500	118,500	0	0	0	0
MCCAULEY , MARILYN K	PHARMACIST I	118,500	118,500	0	0	0	0
GOODSON , DENNY A	PHARMACIST I	118,500	118,500	0	0	0	0
HANCOCK , PAMELA D	PHARMACIST I	118,500	118,500	0	0	0	0
RAGLAND , STEVE	PHARMACIST I	118,500	118,500	0	0	0	0
DAABOUL , MOHAMED K	PHARMACIST I	118,500	118,500	0	0	0	0
PEARCE , JAMES L	PHARMACIST I	118,500	118,500	0	0	0	0
CULPEPPER , KENNETH W	PHARMACIST I	118,500	118,500	0	0	0	0
WHIPPLE , CAROL S	PHARMACIST I	118,500	118,500	0	0	0	0
LANGLEY , ANNE E	PHARMACIST II	118,500	118,500	0	0	0	0
BERTRAM , PAMELA S	PHARMACIST II	118,500	118,500	0	0	0	0
ETHEREDGE , ADRIENNE R	INVESTIGATIONAL RESEARCH PHARMACIST	118,500	118,500	0	0	0	0
QUARLES SMITH , CHRISTI L	ASSISTANT DIRECTOR OF PHARMACY	118,387	118,387	0	0	0	0
MHYRE , JILL M	ASSOCIATE PROFESSOR	118,250	0	118,250	0	0	0
FERSTL , AMANDA S	PHARMACY SPECIALIST	118,126	118,126	0	0	0	0
HESTER , AMY L	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	117,686	117,686	0	0	0	0
RAGSDALE , PATRICIA S	DIRECTOR OF INPATIENT NURSING CARE	117,000	117,000	0	0	0	0
ROCCONI , SHELLEY A	PHARMACY SPECIALIST	115,312	115,312	0	0	0	0

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GILBERT , WEAVER	PHARMACIST I	114,750	114,750	0	0	0	0
HAVERSTICK , KIMBERLY A	PHARMACIST III	113,400	113,400	0	0	0	0
PEACOCK , JAMIE S	DIRECTOR OF NURSING QUALITY	113,007	113,007	0	0	0	0
BATTLE JR , HAYWARD M	SERVICE LINE ADMINISTRATOR	112,560	112,560	0	0	0	0
PURYEAR , JEREMIAH L	PHARMACIST I	112,500	112,500	0	0	0	0
KALEY , JENNIFER R	ASSISTANT PROFESSOR	111,180	0	111,180	0	0	0
GRAHAM , AMANDA K	PHARMACIST I	111,000	111,000	0	0	0	0
MICHENER , STEVE P	SERVICE LINE ADMINISTRATOR	110,550	0	110,550	0	0	0
LUSARDI , KATHERINE T	PHARMACY SPECIALIST	110,250	110,250	0	0	0	0
JONES , MELISSA K	PHARMACIST I	109,500	109,500	0	0	0	0
HORAK , MATTHEW A	PHARMACY SPECIALIST	109,500	109,500	0	0	0	0
HIGDEM , PAMELA D	DIRECTOR OF INFECTION PREVENTION	109,000	109,000	0	0	0	0
STROUD , CHRIS S	PHARMACY SPECIALIST	107,100	107,100	0	0	0	0
RAMIREZ , LIBRADA A	RN III	106,964	106,964	0	0	0	0
DEWITT , JAN C	PHARMACIST I	106,500	106,500	0	0	0	0
YARBRO , RICHARD B	PHARMACIST I	106,500	106,500	0	0	0	0
FRANKLIN , CARLOS D	PHARMACIST I	105,000	105,000	0	0	0	0
SCOTT , GLORIA S	SENIOR ADVISOR OF LABORATORY	104,560	104,560	0	0	0	0
NOUANESENGSY , BOONTHAVONE	PHARMACIST I	103,500	103,500	0	0	0	0
SARTINI , REBECCA P	CLINICAL SERVICES MANAGER	102,912	102,912	0	0	0	0
GENTRY , WILLIAM B	DEPARTMENT CHAIRPERSON	102,450	0	102,450	0	0	0
BORDELON , STACIE L	PHARMACY SPECIALIST	102,375	102,375	0	0	0	0
BLAKE , JASON R	PHARMACIST I	102,000	102,000	0	0	0	0
COLEMAN , LINDSAY K	PHARMACIST I	101,500	101,500	0	0	0	0
DAIRION , LESLEY A	CLINICAL SERVICES MANAGER	101,304	101,304	0	0	0	0
HICKMAN , AMANDA M	PHARMACY SPECIALIST	100,800	100,800	0	0	0	0
FLETCHER , ANDREA T	RN III	100,358	100,358	0	0	0	0
AMERSON , M D	DIRECTOR OF RADIOLOGY	100,309	100,309	0	0	0	0
BORDELON , BRYAN J	PHARMACIST I	100,000	100,000	0	0	0	0
WILBUR , LEE G	PROFESSOR	99,991	0	99,991	0	0	0
TRAVIS , JAMI L	CLINICAL SERVICES MANAGER	99,696	99,696	0	0	0	0
RHODES , JANICE D	CLINICAL SERVICES MANAGER	99,696	99,696	0	0	0	0
OLDNER , SHERRY A	CLINICAL SERVICES MANAGER	99,495	99,495	0	0	0	0
STARK , ROBERT D	PHARMACIST I	99,000	99,000	0	0	0	0
GREEN , LUKE A	PHARMACIST I	99,000	99,000	0	0	0	0
DUBRISKE , DAVID A	ASSISTANT DIRECTOR OF STAFF EDUCATION	97,959	97,959	0	0	0	0
TEMPLE-ERICKSON , SUSAN V	CLINICAL SERVICES MANAGER	97,858	97,858	0	0	0	0
MASON , ANDREW N	PHARMACIST I	97,500	97,500	0	0	0	0
BOWERS , BENDI M	CLINICAL SERVICES MANAGER	97,284	97,284	0	0	0	0
WOOD , HAZEL	CLINICAL SERVICES MANAGER	97,107	97,107	0	0	0	0
SAWYER , JOHN W	SENIOR NURSE ANESTHETIST	96,179	0	96,179	0	0	0
DALLAS , DANIEL T	PHARMACIST I	96,000	96,000	0	0	0	0
PEAIRSON , JANA E	PHARMACIST I	96,000	96,000	0	0	0	0
WEWERS , DANNY J	CLINICAL SERVICES MANAGER	95,988	95,988	0	0	0	0
MCCARTNEY , MARY W	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	95,986	95,986	0	0	0	0
CHISM , VALERIE D	ADVANCED PRACTICE NURSE	95,120	0	95,120	0	0	0
DUNCAN , ANGELA M	ADVANCED PRACTICE NURSE	94,825	0	94,825	0	0	0
EASTIN , TRAVIS R	ASSISTANT PROFESSOR	94,813	0	94,813	0	0	0
MALONE , LISA J	CLINICAL SERVICES MANAGER	94,719	94,719	0	0	0	0
FILAT , ISHAQ M	MANAGER OF RADIOLOGY	94,515	94,515	0	0	0	0
DANIEL , LINDSAY C	SENIOR NURSE ANESTHETIST	94,293	0	94,293	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DAVIS , DEES M	CLINICAL SERVICES MANAGER	94,248	94,248	0	0	0	0
WALKER , JAY A	INSTRUCTOR	94,095	0	94,095	0	0	0
JAFFAR , MUHAMMAD	PROFESSOR	93,312	0	93,312	0	0	0
COX , DONNIA M	CLINICAL SERVICES MANAGER	93,264	93,264	0	0	0	0
LORD , ALLISON F	CLINICAL SERVICES MANAGER	93,228	93,228	0	0	0	0
BROWN , KELLY A	CLINICAL SERVICES MANAGER	93,127	93,127	0	0	0	0
BROWN , TERRY L	RN IV	93,042	93,042	0	0	0	0
WILHELM , SHARON V	RN IV	92,248	92,248	0	0	0	0
SCHNEIDER , SHARON K	RN IV	92,248	92,248	0	0	0	0
DAVIS , CHRISTINA M	CLINICAL SERVICES MANAGER	91,535	91,535	0	0	0	0
SULLIVAN , ELIZABETH	CLINICAL SERVICES MANAGER	90,852	90,852	0	0	0	0
PRICE , GWENDOLYN R	CLINICAL SERVICES MANAGER	90,852	90,852	0	0	0	0
LABORDE , PAMELA J	ADVANCED PRACTICE PARTNERS - RN	90,247	90,247	0	0	0	0
DOLLAR , JUDY Y	NUCLEAR MEDICINETECHNOLOGIST	90,106	90,106	0	0	0	0
MASON , ANDREA E	NUCLEAR MEDICINE TECHNOLOGIST	90,106	90,106	0	0	0	0
SMITH , KRISTEN M	NUCLEAR MEDICINE TECHNOLOGIST	90,106	90,106	0	0	0	0
MCCALL , CHELSAE F	NUCLEAR MEDICINE TECHNOLOGIST	90,106	90,106	0	0	0	0
DAVIS , KAYLEE A	NUCLEAR MEDICINE TECHNOLOGIST	90,106	90,106	0	0	0	0
HALEY , KRISTI L	NUCLEAR MEDICINE TECHNOLOGIST	90,104	90,104	0	0	0	0
SANDERS , QUINTEN R	NUCLEAR MEDICINE TECHNOLOGIST	90,104	90,104	0	0	0	0
ENOCH , SABRINA I	NUCLEAR MEDICINE TECHNOLOGIST	90,104	90,104	0	0	0	0
JACKSON-HOOF , RENITA M	CLINICAL ADMINISTRATIVE DIRECTOR	90,000	90,000	0	0	0	0
HIRSCH , LISA M	RN III	89,427	89,427	0	0	0	0
STACY , LISA G	RN IV	89,405	89,405	0	0	0	0
GILLHAM , TAMMY L	RN III	89,341	89,341	0	0	0	0
VAN DOOREN , MONIQUE B	CLINICAL SERVICES MANAGER	89,244	89,244	0	0	0	0
CORLEY , KEVIN M	NUCLEAR MEDICINE TECHNOLOGIST	89,180	89,180	0	0	0	0
LEMKE , BERRY M	PHARMACIST I	88,875	88,875	0	0	0	0
MASTERS , CARLA J	RN IV	88,590	88,590	0	0	0	0
WILLARD , MARY J	ADVANCED PRACTICE PARTNERS - RN	88,357	88,357	0	0	0	0
JIMMERSON , JOSEPH D	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	88,200	88,200	0	0	0	0
DOCTOR , DONNELLA A	SPECIALTY REGISTERED NURSE	88,155	88,155	0	0	0	0
TERRY , DEVIN K	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	87,435	87,435	0	0	0	0
HOUSE , PATRICIA L	ADVANCED PRACTICE PARTNERS - RN	87,435	87,435	0	0	0	0
WILLIAMS , DANNA L	ADVANCED PRACTICE PARTNERS - RN	87,435	87,435	0	0	0	0
LAWRENCE , RENEE M	ADVANCED PRACTICE PARTNER - RN II	87,435	87,435	0	0	0	0
HAYNIE , KARA L	ADVANCED PRACTICE PARTNERS - RN	87,390	87,390	0	0	0	0
GERBITZ , EVA G	NURSE INFORMATICIST	87,339	87,339	0	0	0	0
BROWN , CONNIE L	RN IV	87,105	87,105	0	0	0	0
GILLHAM , SCOTT G	RN III	87,063	87,063	0	0	0	0
CROUSE , SHELLY W	NURSE INFORMATICIST	87,053	87,053	0	0	0	0
WORLEY , KENNETH A	HEAD NURSE	86,935	86,935	0	0	0	0
GOODWIN , JULIA A	ADVANCED PRACTICE PARTNERS - RN	86,888	86,888	0	0	0	0
BOSHEARS , GINA L	ADVANCED PRACTICE PARTNERS - RN	85,927	85,927	0	0	0	0
SKINNER-MCMAHEN , PAM S	ADVANCED PRACTICE PARTNERS - RN II	85,814	85,814	0	0	0	0
YOUNG , WILLIAM G	ASSISTANT DIRECTOR OF NURSING	85,719	85,719	0	0	0	0
MOORE JR , DAVID M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	85,378	85,378	0	0	0	0
KELLER , JOHN R	DIRECTOR OF RESPIRATORY CARE	85,331	85,331	0	0	0	0
MARSHALL , JAMES S	SENIOR MANAGER OF CLINICAL LAB	85,000	85,000	0	0	0	0
ALVERSON , MARY H	ADVANCED PRACTICE PARTNERS - RN	84,420	84,420	0	0	0	0
JONES , STEPHEN W	MANAGER OF RADIOLOGY	84,376	84,376	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JOHNSON JR , ALBERT S	MANAGER OF CLINICAL LAB - SUPPORT SERV	84,334	84,334	0	0	0	0
REYNOLDS , CLAUDIA A	RN III	84,326	84,326	0	0	0	0
BLEDSON , GREGORY H	ASSOCIATE PROFESSOR	84,193	0	84,193	0	0	0
SWANSON , CHARLES M	MANAGER OF CLINICAL LAB - MOLECULAR PATH	84,078	84,078	0	0	0	0
LOVE-RYAN , JACQUELINE R	RN III	83,880	83,880	0	0	0	0
ROWE , MARK S	SPECIALTY REGISTERED NURSE	83,850	83,850	0	0	0	0
PHARES , LORI J	SPECIALTY REGISTERED NURSE	82,916	82,916	0	0	0	0
BURCHFIELD , CHARLES I	ASSISTANT DIRECTOR OF NURSING	82,880	82,880	0	0	0	0
LOFTIN-MARSHALL , CANDICE L	ASSISTANT DIRECTOR OF NURSING	82,880	82,880	0	0	0	0
SPEARS , WILLIAM F	ASSISTANT DIRECTOR OF NURSING	82,880	82,880	0	0	0	0
CHRISTOPHER , JOYCE M	REGISTERED RESPIRATORY THERAPIST	82,769	82,769	0	0	0	0
ROSENBAUM , ERIC R	ASSISTANT PROFESSOR	82,695	0	82,695	0	0	0
LEVY , REBECCA A	ASSISTANT PROFESSOR	82,437	0	82,437	0	0	0
LANDIS , DIANA L	ADVANCED PRACTICE PARTNERS - RN	82,417	82,417	0	0	0	0
FAULKNER , LAURA B	PHARMACIST I	82,125	82,125	0	0	0	0
CAVENAUGH , CONNIE K	SPECIALTY REGISTERED NURSE	81,987	81,987	0	0	0	0
RILLS , REBECCA L	HEAD NURSE	81,961	81,961	0	0	0	0
HODGES , ANN W	RN IV	81,670	81,670	0	0	0	0
DALEY , EMMETT B	MANAGER OF RADIOLOGY	81,524	81,524	0	0	0	0
THACKER , REBEKAH A	ADVANCED PRACTICE PARTNERS - RN	81,405	81,405	0	0	0	0
OSBORN , JUDY M	ADVANCED PRACTICE PARTNERS - RN	81,405	81,405	0	0	0	0
KEATON , JASON	ASSISTANT DIRECTOR OF NURSING	81,400	81,400	0	0	0	0
THATCHER , JANIS H	CERTIFIED TECHNOLOGIST III	81,344	81,344	0	0	0	0
LOVELESS , JULIE C	RN III	81,118	81,118	0	0	0	0
MCDOWELL , ANNE M	HEAD NURSE	80,741	80,741	0	0	0	0
RONQUILLO , LOLITA M	RN IV	80,667	80,667	0	0	0	0
HULTS , TERESA A	ASSISTANT DIRECTOR OF NURSING	80,580	80,580	0	0	0	0
KESTERSON , DEBBIE C	MRI TECHNOLOGIST	80,446	80,446	0	0	0	0
LOVE-TURNER , HOLLY	RN III	80,367	80,367	0	0	0	0
MARCUM , PAMELA A	CERTIFIED TECHNOLOGIST III	80,326	80,326	0	0	0	0
PONDER , JULIA	RN II	80,299	80,299	0	0	0	0
CROWSON , JEFFERY N	INFECTION CONTROL NURSE	80,000	80,000	0	0	0	0
BRADLEY , CHRISTOPHER J	SENIOR MANAGER OF CLINICAL LAB	80,000	80,000	0	0	0	0
EDWARDS , HENRY H	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	79,958	79,958	0	0	0	0
LEISENRING , CHRISTINA G	ADVANCED PRACTICE PARTNERS - RN	79,898	79,898	0	0	0	0
RICHARDSON , TERRI D	ADVANCED PRACTICE PARTNERS - RN	79,845	79,845	0	0	0	0
WHIGHAM , LINDA F	CERTIFIED TECHNOLOGIST III	79,840	79,840	0	0	0	0
STOREY , LYNNA D	RN III	79,673	79,673	0	0	0	0
BREWER-WHITTED , DIANE D	SPECIALTY REGISTERED NURSE	79,555	79,555	0	0	0	0
MILLER , CAROL M	RN IV	79,287	79,287	0	0	0	0
CARTER , WILLIAM S	BUSINESS MANAGER	79,204	79,204	0	0	0	0
MCCARTY , JOHN T	NURSE SUPERVISOR	79,092	79,092	0	0	0	0
STANDRIDGE , ROY G	ASSISTANT DIRECTOR OF NURSING	78,960	78,960	0	0	0	0
WOOTEN , RINA C	SPECIALTY REGISTERED NURSE	78,650	78,650	0	0	0	0
COOK , GARY M	RN III	78,422	78,422	0	0	0	0
HOLLINGSHEAD , CHERYL A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	78,420	78,420	0	0	0	0
BERRY , LORI R	ADVANCED PRACTICE PARTNERS - RN	78,390	78,390	0	0	0	0
ALLISON , GORDON J	RN IV	78,270	78,270	0	0	0	0
ALLISON , GRAINNE	RN IV	78,180	78,180	0	0	0	0
WILLIFORD , VERONICA S	HEAD NURSE	78,126	78,126	0	0	0	0
TRAN , LUANH T	RN IV	78,050	78,050	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FAUGHT , RONALD C	MANAGER OF CLINICAL LAB - COMPUTER	78,031	78,031	0	0	0	0
LAWRENCE , DANA K	ADVANCED PRACTICE PARTNERS - RN	77,962	77,962	0	0	0	0
HARRINGTON , TERESA M	RN III	77,908	0	77,908	0	0	0
WATTS , NANCIE J	RN IV	77,653	77,653	0	0	0	0
TRUSSELL , SUSAN L	RN IV	77,594	77,594	0	0	0	0
SHUFFIELD , CYNTHIA	RN III	77,532	77,532	0	0	0	0
BARKER , BRENDA D	SPECIALTY REGISTERED NURSE	77,350	77,350	0	0	0	0
BAXTER-RHOADES , KAREN L	RN III	77,268	77,268	0	0	0	0
ROBERTS , MICHELLE	SPECIALTY REGISTERED NURSE	77,267	77,267	0	0	0	0
HUTCHESON , KIMBERLY N	RN IV	77,212	77,212	0	0	0	0
ANDA , HAUWA O	RN IV	77,212	77,212	0	0	0	0
SPADONI , DEBORAH A	RN IV	77,093	77,093	0	0	0	0
WOLFE , FRANKIE C	SPECIALTY REGISTERED NURSE	77,010	77,010	0	0	0	0
GREEN , NANCY J	RN III	76,956	76,956	0	0	0	0
HUFFER , CINDY A	APPLICATIONS SYSTEMS ANALYST - SENIOR	76,883	76,883	0	0	0	0
JOHNSON , DEBORAH A	STAFF EDUCATOR	76,875	76,875	0	0	0	0
SMITH , REBECCA K	RN IV	76,841	76,841	0	0	0	0
RITCHIE , SYLVIA	RN III	76,749	76,749	0	0	0	0
TULL , DEBORAH J	RN III	76,627	76,627	0	0	0	0
KNOX , CYNTHIA L	RN III	76,606	76,606	0	0	0	0
OBRIEN , CECILIA R	RN III	76,382	76,382	0	0	0	0
SELF , SABRINA M	RN IV	76,330	76,330	0	0	0	0
PEPPERS , ERIC G	RN IV	76,330	76,330	0	0	0	0
YOUNGBLOOD , SHERRI	RN III	76,193	76,193	0	0	0	0
BLACK , LORETTA L	RN III	76,149	76,149	0	0	0	0
GAYTON , LINDA J	MANAGER OF RADIOLOGY	76,070	76,070	0	0	0	0
BROWN , HEATHER S	RN IV	75,955	75,955	0	0	0	0
STEELE , BRENDA P	RN III	75,921	75,921	0	0	0	0
LOFTIS , VICKIE J	RN III	75,898	75,898	0	0	0	0
YEDLICK , BARBI E	RN III	75,890	75,890	0	0	0	0
HALL , SHANNON L	RN IV	75,889	75,889	0	0	0	0
HOGUE , LORIE A	RN IV	75,889	75,889	0	0	0	0
JOHNSON , JEFF L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	75,857	75,857	0	0	0	0
MAYNARD , FERESHTEH K	RN III	75,774	75,774	0	0	0	0
SULLIVAN , CAROLYN A	RN III	75,756	75,756	0	0	0	0
VAN DOORN , LUCIA M	RN III	75,629	75,629	0	0	0	0
WRIGHT , CHRISTINE M	CLINICAL SERVICES MANAGER	75,565	75,565	0	0	0	0
LINDSEY , REBEKAH E	RN IV	75,448	75,448	0	0	0	0
ROBERTSON , FIONA A	RN IV	75,448	75,448	0	0	0	0
ODENA , LISA K	RN IV	75,448	75,448	0	0	0	0
PENNINGTON , TINA C	RN IV	75,448	75,448	0	0	0	0
RUSSELL , SHAUNA M	RN IV	75,448	75,448	0	0	0	0
BRAXTON , PAULA M	RN IV	75,448	75,448	0	0	0	0
GRAY , SHAYNE M	RN III	75,404	75,404	0	0	0	0
CARR , KENNETH A	RN III	75,316	75,316	0	0	0	0
MARTIN , JEFFERY G	RN III	75,275	75,275	0	0	0	0
TAYLOR , JANET B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	75,224	75,224	0	0	0	0
QUICK , CHARLES M	ASSISTANT PROFESSOR	75,178	0	75,178	0	0	0
LAI , KEITH K	ASSISTANT PROFESSOR	75,110	0	75,110	0	0	0
HEARNSBERGER , LOU A	RN III	75,056	75,056	0	0	0	0
ALAPATI , SINDHURA	INSTRUCTOR	75,000	0	75,000	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SKIPPER , LARITA K	RN III	74,895	74,895	0	0	0	0
UKETUI , GREG O	RN III	74,880	74,880	0	0	0	0
CLEMENT , SARAH G	RN III	74,872	74,872	0	0	0	0
BROWN , REGINA M	RN III	74,859	74,859	0	0	0	0
CROSS , SANDRA R	RN III	74,859	74,859	0	0	0	0
DAWSON , SCOTT	RN III	74,836	74,836	0	0	0	0
COURTNEY , MARSHALL F	RN III	74,759	74,759	0	0	0	0
GILLAM , MARGUERITE C	RN III	74,757	74,757	0	0	0	0
LANE , SARAH G	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	74,750	74,750	0	0	0	0
THRONEBERRY , RON E	SPECIALTY REGISTERED NURSE	74,750	74,750	0	0	0	0
MERCER , LEAANN	RN III	74,676	74,676	0	0	0	0
FINGER , MARQUAZETTE G	CERTIFIED TECHNOLOGIST II	74,631	74,631	0	0	0	0
GOSS , BRENDA L	SPECIALTY REGISTERED NURSE	74,624	74,624	0	0	0	0
HOVIS , DANIEL D	RN IV	74,522	74,522	0	0	0	0
WARNER , JILL C	RN III	74,464	74,464	0	0	0	0
LOVE , ANN KAREN	RN III	74,443	74,443	0	0	0	0
CALDWELL , MARILYN A	RN III	74,443	74,443	0	0	0	0
JOHNSON , SHELIA A	RN III	74,419	74,419	0	0	0	0
BRUTON , RONALD L	RN III	74,381	74,381	0	0	0	0
MASON , KIMBERLY S	RN III	74,298	74,298	0	0	0	0
MORRISON , ROBERT	RN III	74,216	74,216	0	0	0	0
GIBB , MARY	RN IV	74,192	74,192	0	0	0	0
WOODRUFF , JOAN L	RN III	74,080	74,080	0	0	0	0
MINYARD , JEANNETTE R	RN III	74,069	74,069	0	0	0	0
JENKINS , CARLA S	PHARMACIST I	74,063	74,063	0	0	0	0
SHUFFIELD , PATTIE	PHARMACIST I	74,063	74,063	0	0	0	0
NABHOLZ , BETH A	RN III	74,056	74,056	0	0	0	0
TUOHEY , ROBERT R	RN III	74,027	74,027	0	0	0	0
MAY , TERESA	ASSISTANT DIRECTOR OF NURSING	74,019	74,019	0	0	0	0
CULVER , REBECCA S	RN III	73,988	73,988	0	0	0	0
METZ , KATHERINE	RN III	73,965	73,965	0	0	0	0
FERNANDEZ , LILIAN T	RN III	73,898	73,898	0	0	0	0
JOUBERT , NICHOLAS A	HEAD NURSE	73,889	73,889	0	0	0	0
BROWN , PAULA L	MANAGER OF CLINICAL LAB -TRANSFUSION SER	73,859	73,859	0	0	0	0
STEVENSON , JEANNA M	RN III	73,709	73,709	0	0	0	0
NIEMANN , AMY M	RN III	73,674	73,674	0	0	0	0
LANKFORD , BARBARA S	RN III	73,650	73,650	0	0	0	0
XU , SHENGFANG	RN III	73,539	73,539	0	0	0	0
HAUK , DEBORAH L	SPECIALTY REGISTERED NURSE	73,450	73,450	0	0	0	0
DELONEY , ELLEN P	RN III	73,397	73,397	0	0	0	0
MORITZ , TERESE A	RN III	73,329	73,329	0	0	0	0
DUNN , JOSEPH	RN III	73,311	73,311	0	0	0	0
LAO , YUET M	RN III	73,265	73,265	0	0	0	0
GREEN JR , JOHN A	RN III	73,258	73,258	0	0	0	0
GILL , DENISE A	RN III	73,258	73,258	0	0	0	0
JACKSON-REDIC , GWENDOLYN M	RN III	73,237	73,237	0	0	0	0
CHUKWUANU , ANGELA C	PRN RN	73,194	73,194	0	0	0	0
GRIFFIN , VERONICA I	RN III	73,182	73,182	0	0	0	0
LUSINGER , BETTY R	RN III	73,174	73,174	0	0	0	0
SCHWALL , LAURA L	RN III	73,174	73,174	0	0	0	0
HOBBY , DANA R	STAFF EDUCATOR	73,125	73,125	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ROWELL , JENNIFER R	RN III	73,091	73,091	0	0	0	0
TURNEY , TERESA L	RN III	73,091	73,091	0	0	0	0
GRIFFIN-COMPTON , TAMMY R	RN III	73,091	73,091	0	0	0	0
PLUMLEE , HOLLICE L	RN III	72,965	72,965	0	0	0	0
ARTHUR , PATSY A	RN III	72,965	72,965	0	0	0	0
FROST , AMANDA J	RN IV	72,935	72,935	0	0	0	0
LONG , RHONDA K	RN IV	72,913	72,913	0	0	0	0
MARCUS , KIMBERLY D	RN IV	72,913	72,913	0	0	0	0
MCKENZIE HUNTER , ALISON J	RN III	72,842	72,842	0	0	0	0
MCENTYRE , CHRISTEL A	RN IV	72,825	72,825	0	0	0	0
CRUME , NAOMI M	SPECIALTY REGISTERED NURSE	72,800	72,800	0	0	0	0
PETERS , PHILIP H	RN III	72,738	72,738	0	0	0	0
MOORE , PEGGY L	RN III	72,727	72,727	0	0	0	0
DIXON , KAREN J	RN III	72,724	72,724	0	0	0	0
HALE , CAROLYN A	RN III	72,692	72,692	0	0	0	0
CLAYTON , TINA L	RN III	72,675	72,675	0	0	0	0
PRESLEY , JOYCE K	RN III	72,510	72,510	0	0	0	0
MELERO , CINDY L	RN III	72,510	72,510	0	0	0	0
BUI , TOAN V	STAFF EDUCATOR	72,500	72,500	0	0	0	0
PARSONS , PAMIELA L	RN IV	72,494	72,494	0	0	0	0
BLOOM , CAROLYN R	RN II	72,487	72,487	0	0	0	0
KIM , MI-RAN	RN III	72,467	72,467	0	0	0	0
COOKE , PAUL C	RN III	72,384	72,384	0	0	0	0
BRUCE , DIANE M	RN III	72,384	72,384	0	0	0	0
LONG , STEPHANIE A	RN III	72,384	72,384	0	0	0	0
DEAN , ALISTAIR M	RN III	72,384	72,384	0	0	0	0
MAJORS , DEBORAH E	RN III	72,384	72,384	0	0	0	0
SCHNEBELEN , KELLY D	RN III	72,384	72,384	0	0	0	0
CAREY , TRACEY T	QA COORDINATOR	72,307	72,307	0	0	0	0
BAKER , JAMES L	RN III	72,306	72,306	0	0	0	0
CHADICK , JUDY F	RN III	72,280	72,280	0	0	0	0
BRAWLEY , CONNIE S	RN III	72,280	72,280	0	0	0	0
BURBETT , BONNIE	RN III	72,280	72,280	0	0	0	0
CRAWFORD , MELISSA A	RN III	72,280	72,280	0	0	0	0
THOMPSON , RICHARD L	RN III	72,280	72,280	0	0	0	0
RIGG , ANNE	RN III	72,138	72,138	0	0	0	0
ARMOUR , SHARON L	RN III	72,051	72,051	0	0	0	0
KRAIN , SUMMER E	RN IV	72,051	72,051	0	0	0	0
RAMBO , LESLIE D	RN III	72,010	72,010	0	0	0	0
BROWN , CINDY L	RN III	71,968	71,968	0	0	0	0
HOUSE , KAY L	RN III	71,968	71,968	0	0	0	0
PARKER , VIRGINIA A	RN III	71,917	71,917	0	0	0	0
MURRY , KATRINA Y	RN III	71,906	71,906	0	0	0	0
HARRIS , CAROL	RN III	71,845	71,845	0	0	0	0
BAGGETT , BECKY S	RN/NUCLEAR MEDICINE TECHNOLOGIST	71,769	71,769	0	0	0	0
KELLEY , DORIS M	RN III	71,761	71,761	0	0	0	0
PORCHIA-WASHINGTON , AMANDA L	PRN RN	71,760	71,760	0	0	0	0
PLUMLEY , KIMBERLY N	PRN RN	71,760	71,760	0	0	0	0
LEWIS , ANITA R	RN II	71,760	71,760	0	0	0	0
KIRCHNER , WANDA J	RN II	71,760	71,760	0	0	0	0
PROTT , SANDRA J	PRN RN	71,760	71,760	0	0	0	0

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STEVENS , KATHRYN P	PRN RN	71,760	71,760	0	0	0	0
SANDERS , LINDY M	RN III	71,760	71,760	0	0	0	0
WILLIAMS , NATALIE A	PRN RN	71,760	71,760	0	0	0	0
MILLER , CHRISTINA L	APRN	71,760	71,760	0	0	0	0
THOMPSON , KARA L	RN II	71,760	71,760	0	0	0	0
FRANKLIN , TRACEY L	PRN RN	71,760	71,760	0	0	0	0
MAYNARD , LATRICIA K	PRN RN	71,760	71,760	0	0	0	0
GRAY , ANN MARIE M	RN II	71,760	71,760	0	0	0	0
HATFIELD , ELISE	PRN RN	71,760	71,760	0	0	0	0
ANDERSON , BYRON L	PRN RN	71,760	71,760	0	0	0	0
DRAPER , JENNIFER R	RN III	71,760	71,760	0	0	0	0
RODDY , AMBER N	PRN RN	71,760	71,760	0	0	0	0
JEANS , CHARLOTTE K	PRN RN	71,760	71,760	0	0	0	0
FANTEGROSSI , TIFFANIE D	PRN RN	71,760	71,760	0	0	0	0
KENNEDY , APRIL E	PRN RN	71,760	71,760	0	0	0	0
GIMBLET , JESSICA L	PRN RN	71,760	71,760	0	0	0	0
GOLDEN , SHANNON E	RN II	71,760	71,760	0	0	0	0
ALEXANDER , VERONICA L	RN II	71,760	71,760	0	0	0	0
JEMISON , NAKESHA L	RN II	71,760	71,760	0	0	0	0
MCKINNEY , CINDY M	RN III	71,760	71,760	0	0	0	0
SOUTHERN , HAYDEN F	PRN RN	71,760	71,760	0	0	0	0
STOOKEY , JODIE K	RN III	71,760	71,760	0	0	0	0
HILL , QUIN S	RN II	71,760	71,760	0	0	0	0
WILLIAMS , JULIE L	RN III	71,760	71,760	0	0	0	0
CAMPBELL , BRANDI N	RN II	71,760	71,760	0	0	0	0
PATTULLO , MARY J	PRN RN	71,760	71,760	0	0	0	0
HOGGATT , ALICE S	RN III	71,760	71,760	0	0	0	0
KEECH , RICHARD C	RN II	71,760	71,760	0	0	0	0
SMITH , NATHAN W	PRN RN	71,760	71,760	0	0	0	0
CROWDER , ALICIA D	PRN RN	71,760	71,760	0	0	0	0
FERNEAU , LOREN R	RN III	71,760	71,760	0	0	0	0
GUINTO JR , RICARDO M	RN II	71,760	71,760	0	0	0	0
WIMBERLY , ALICIA K	PRN RN	71,760	71,760	0	0	0	0
ORLINA , VOLTAIRE TITO O	PRN RN	71,760	71,760	0	0	0	0
MCCAGHREN , AMANDA S	RN II	71,760	71,760	0	0	0	0
VOEHL , ELIZABETH M	RN II	71,760	71,760	0	0	0	0
SHEARINS , ANGEL L	PRN RN	71,760	71,760	0	0	0	0
MARKS , LATOYA Y	RN II	71,760	71,760	0	0	0	0
COLLIER , CLEOPHIS	RN II	71,760	71,760	0	0	0	0
WILLIAMS , CHANTANEY R	RN II	71,760	71,760	0	0	0	0
KIRK , STEPHANIE M	PRN RN	71,760	71,760	0	0	0	0
AYERS , RHONDA L	RN II	71,760	71,760	0	0	0	0
FOSE , JAMES M	PRN RN	71,760	71,760	0	0	0	0
RAYMOND , KADIE	RN II	71,759	71,759	0	0	0	0
JENKINS , LETETIA M	PRN RN	71,759	71,759	0	0	0	0
COLLINSWORTH , TERESA I	RN III	71,759	71,759	0	0	0	0
ELAM , SARAH M	PRN RN	71,759	71,759	0	0	0	0
STEPHENS , RAMONA L	PRN RN	71,759	71,759	0	0	0	0
MAGEE , MANDY R	PRN RN	71,759	71,759	0	0	0	0
SKIPPER , FELICIA N	PRN RN	71,759	71,759	0	0	0	0
BROWN , SARA J	PRN RN	71,759	71,759	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
REEVES , CRYSTAL S	PRN RN	71,759	71,759	0	0	0	0
LEE , ARIEN W	PRN RN	71,759	71,759	0	0	0	0
NIKO , HANNAH M	PRN RN	71,759	71,759	0	0	0	0
RUSSELL , SHELLEY C	PRN RN	71,759	71,759	0	0	0	0
LAWHON-WARD , MICHELLE	PRN RN	71,759	71,759	0	0	0	0
SAUGEY , CHRISTOPHER M	RN I	71,759	71,759	0	0	0	0
WOOD , DIANE M	CLINIC ASSISTANT INSTRUCTOR	71,759	71,759	0	0	0	0
ENGLISH , LESLIE D	PRN RN	71,759	71,759	0	0	0	0
GOLDEN , DEBORAH S	PRN RN	71,759	71,759	0	0	0	0
MBURU , SUSAN N	PRN RN	71,759	71,759	0	0	0	0
BENZ , CARRIE E	PRN RN	71,759	71,759	0	0	0	0
MWENDA , ANNE M	PRN RN	71,759	71,759	0	0	0	0
SEDGEBEER , BONNIE R	PRN RN	71,759	71,759	0	0	0	0
WHITE , LESLEY D	PRN RN	71,759	71,759	0	0	0	0
MITCHELL-JONES , ADINA M	PRN RN	71,759	71,759	0	0	0	0
GRAY , JANET G	PRN RN	71,759	71,759	0	0	0	0
THOMPSON , DANIELLE D	PRN RN	71,759	71,759	0	0	0	0
FORTSON , SYLVIA M	PRN RN	71,759	71,759	0	0	0	0
PASMAN , CRYSTAL E	PRN RN	71,759	71,759	0	0	0	0
REESE , MARGARET E	PRN RN	71,759	71,759	0	0	0	0
BOHRA , DONNA L	PRN RN	71,759	71,759	0	0	0	0
CAMBI , REIMA M	PRN RN	71,759	71,759	0	0	0	0
PETERS , RAQUEL	RN II	71,759	71,759	0	0	0	0
COOK , ELIZABETH B	PRN RN	71,759	71,759	0	0	0	0
HUDNALL , MICHELE M	PRN RN	71,759	71,759	0	0	0	0
CHAMBERS , KATHLEEN	PRN RN	71,759	71,759	0	0	0	0
CHU , BETHANY	PRN RN	71,759	71,759	0	0	0	0
LISENBEE , LAUREN T	PRN RN	71,759	71,759	0	0	0	0
CASALI , NANCY E	PRN RN	71,759	71,759	0	0	0	0
CHINSKE , FRANCES F	PRN RN	71,759	71,759	0	0	0	0
YOUNG , KERRY D	PRN RN	71,759	71,759	0	0	0	0
PRATT , LESIA K	RN II	71,759	71,759	0	0	0	0
HORN , LORI A	RN III	71,759	71,759	0	0	0	0
REED , LEA E	PRN RN	71,759	71,759	0	0	0	0
GUSTKE , AMY	PRN RN	71,759	71,759	0	0	0	0
DAVIS , ELIZABETH A	RN III	71,759	71,759	0	0	0	0
MATHENIA , TYREE S	PRN RN	71,759	71,759	0	0	0	0
CLARK , JULIENE R	PRN RN	71,759	71,759	0	0	0	0
BONIFACIO , JAMES Y	RN III	71,759	71,759	0	0	0	0
WALLACE , WILLIAM	RN II	71,759	71,759	0	0	0	0
FREEMAN , ELIZABETH K	RN II	71,759	71,759	0	0	0	0
FOX , DARRYL W	RN II	71,759	71,759	0	0	0	0
BLOCK , CHRISTOPHE M	PRN RN	71,759	71,759	0	0	0	0
WINSTON , AMBER L	PRN RN	71,759	71,759	0	0	0	0
SEARCY , LAUREN	PRN RN	71,759	71,759	0	0	0	0
BRENDEL , LESLIE A	PRN RN	71,759	71,759	0	0	0	0
BRANNON , JOEY W	PRN RN	71,759	71,759	0	0	0	0
BERGMANN , BRENDA L	PRN RN	71,759	71,759	0	0	0	0
BUTLER , KARLA M	PRN RN	71,759	71,759	0	0	0	0
WORTHEN , JOAN E	PRN RN	71,759	71,759	0	0	0	0
THOMAS , ALLEN T	ADVANCED PRACTICE NURSE	71,759	71,759	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PEACE , ANDREA C	RN I	71,759	71,759	0	0	0	0
NICHOLSON , MINDY M	PRN RN	71,759	71,759	0	0	0	0
RAGLAND , TALIAH D	PRN RN	71,759	71,759	0	0	0	0
MCKENZIE , DEANNA L	PRN RN	71,759	71,759	0	0	0	0
SMOLARZ , NICOLE L	PRN RN	71,759	71,759	0	0	0	0
TEDFORD , JILL A	PRN RN	71,759	71,759	0	0	0	0
HOWSER , PATRICK D	RN III	71,759	71,759	0	0	0	0
BUTLER , GREGORY S	PRN RN	71,759	71,759	0	0	0	0
CONNERS , CANDACE L	PRN RN	71,759	71,759	0	0	0	0
HOPKINS , KANDY A	PRN RN	71,759	71,759	0	0	0	0
OWENS , STEPHANIE D	PRN RN	71,759	71,759	0	0	0	0
SIERRA , LINDSEY L	PRN RN	71,759	71,759	0	0	0	0
GOOSEN , LINDA S	CERTIFIED TECHNOLOGIST III	71,745	71,745	0	0	0	0
KELSEY , JOHNNIE M	RN III	71,700	71,700	0	0	0	0
FARRAR , PAMELA A	RN III	71,683	71,683	0	0	0	0
NUTTER , JENNIFER F	CLINICAL SERVICES MANAGER	71,655	71,655	0	0	0	0
DODSON , HAL	RN III	71,573	71,573	0	0	0	0
MEEK , JEANNE G	RN III	71,552	71,552	0	0	0	0
WILLIAMS , CARLITA J	RN II	71,552	71,552	0	0	0	0
JOYNER , MELANIE A	RN III	71,552	71,552	0	0	0	0
HOWARD , BRENDA F	RN III	71,552	71,552	0	0	0	0
GUENTHER , ANITA B	RN I	71,469	71,469	0	0	0	0
SIEMS , NANCE L	RN III	71,469	71,469	0	0	0	0
GREGORY , CANDY C	RN III	71,469	71,469	0	0	0	0
WELLS , RENEE M	RN III	71,282	71,282	0	0	0	0
BLAKLEY , RENA E	REGISTERED RESPIRATORY THERAPIST	71,252	71,252	0	0	0	0
FOGEL , BRADLEY J	INSTRUCTOR	71,250	0	71,250	0	0	0
WYLLIA , ELIZABETH N	RN III	71,198	71,198	0	0	0	0
ADAMS , CINDY R	RN III	71,178	71,178	0	0	0	0
SMITH , JUDY F	RN III	71,178	71,178	0	0	0	0
MOORE , MELODY	RN III	71,178	71,178	0	0	0	0
COX , TONIA S	RN III	71,178	71,178	0	0	0	0
MAXWELL , RACHEL A	RN III	71,157	71,157	0	0	0	0
WARD , REGINA	RN III	71,157	71,157	0	0	0	0
KING , ANGELIA L	RN III	71,136	71,136	0	0	0	0
LEE , ELIZABETH M	RN III	71,136	71,136	0	0	0	0
REED , SHARON E	RN III	71,136	71,136	0	0	0	0
GRAHAM , STACY L	RN III	71,136	71,136	0	0	0	0
BONDS , CONNIE A	RN III	71,136	71,136	0	0	0	0
NGUYEN , ROSITA A	RN III	71,136	71,136	0	0	0	0
WASHINGTON , JAMES	RN III	71,136	71,136	0	0	0	0
GOODEN , JENNIFER E	RN III	71,136	71,136	0	0	0	0
MCGHEE , DELORIS	RN III	71,136	71,136	0	0	0	0
SUTTON , MARK A	RN III	71,136	71,136	0	0	0	0
ANDERSON , TERESA L	RN III	71,097	71,097	0	0	0	0
BEARDEN , SANDRA R	RN III	70,895	70,895	0	0	0	0
BATES , NICOLE D	PRN RN	70,845	70,845	0	0	0	0
FLOWERS , MARY A	RN III	70,824	70,824	0	0	0	0
LAUX , GREGORY S	RN III	70,821	70,821	0	0	0	0
SEAMAN , MICHAEL T	RN III	70,803	70,803	0	0	0	0
THOMAS , EDDIE L	CERTIFIED TECHNOLOGIST III	70,800	70,800	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WALTERS , KIMBERLY J	RN III	70,764	70,764	0	0	0	0
SCOTT , MARY C	RN III	70,762	70,762	0	0	0	0
WILSON , AMANDA M	REGISTERED RESPIRATORY THERAPIST	70,753	70,753	0	0	0	0
ARMSTRONG , ASHLEY S	RN III	70,741	70,741	0	0	0	0
SPENCER , SANDRA M	RN III	70,720	70,720	0	0	0	0
DAY , LAKEITA S	RN III	70,720	70,720	0	0	0	0
MALIN , JENNIFER D	RN III	70,720	70,720	0	0	0	0
VARNER , LEAH B	RN III	70,720	70,720	0	0	0	0
MILLER , KEVIN W	RN III	70,720	70,720	0	0	0	0
HOLDER , KIMBERLY S	RN III	70,720	70,720	0	0	0	0
AGUON , JOCELYN S	RN III	70,720	70,720	0	0	0	0
JONES , TERESA E	RN III	70,720	70,720	0	0	0	0
WILLIAMSON , MARIE E	RN III	70,720	70,720	0	0	0	0
CLARKE , SAMANTHA L	RN III	70,699	70,699	0	0	0	0
DRIEDRIC , CHERYL A	RN III	70,678	70,678	0	0	0	0
STEPHENS , JULIE P	STAFF EDUCATOR	70,602	70,602	0	0	0	0
JACKSON , BROOKE B	ADVANCED PRACTICE PARTNER - RN II	70,491	70,491	0	0	0	0
PAXTON , HEATHER R	RN III	70,387	70,387	0	0	0	0
WATERS , LAWANA J	RN III	70,346	70,346	0	0	0	0
RODGERS , MARTHA-SHANNON F	RN III	70,346	70,346	0	0	0	0
RHUDE , CHRISTINA M	RN III	70,304	70,304	0	0	0	0
TORINO , MARIA TERESA R	RN III	70,304	70,304	0	0	0	0
SCHERER , DANETTE R	PRN RN	70,304	70,304	0	0	0	0
FENTON , MARTHA J	RN III	70,304	70,304	0	0	0	0
SANTIAGO , FIDES	RN III	70,304	70,304	0	0	0	0
PICKETT , CATHERINE E	RN III	70,304	70,304	0	0	0	0
MOONEY , SHANNON E	RN III	70,304	70,304	0	0	0	0
AVANCE , EFIGENIA G	RN III	70,304	70,304	0	0	0	0
SY , ALMA ALMIRA R	RN III	70,304	70,304	0	0	0	0
BLACKWOOD , STEPHANIE A	RN III	70,304	70,304	0	0	0	0
WATSON , KIMBERLEY K	RN III	70,304	70,304	0	0	0	0
MILTON , CYNFRANESIA D	RN III	70,304	70,304	0	0	0	0
KIZER , ERIC H	RN III	70,304	70,304	0	0	0	0
MOORE , NEIL A	SPECIALTY REGISTERED NURSE	70,304	70,304	0	0	0	0
KIMBALL , REBECCA A	RN III	70,304	70,304	0	0	0	0
CROWDER , MELANIE E	RN III	70,304	70,304	0	0	0	0
KOEHLER , KRETH J	RN III	70,304	70,304	0	0	0	0
SHELTON , DON J	RN III	70,304	70,304	0	0	0	0
DUNCAN , TANYA L	RN III	70,304	70,304	0	0	0	0
HOLLOWAY , VIVIAN D	RN III	70,304	70,304	0	0	0	0
HARD , ROSEMARIE A	RN III	70,304	70,304	0	0	0	0
MAXWELL , ALISON M	RN III	70,304	70,304	0	0	0	0
LONG , LINDA	RN III	70,304	70,304	0	0	0	0
BLOOD , ALFRELIA J	RN III	70,304	70,304	0	0	0	0
HURLEY , JANE	RN III	70,262	70,262	0	0	0	0
PRUDHOMME , ANDRE L	RN III	70,262	70,262	0	0	0	0
DAVIS , JANICE D	RN III	70,262	70,262	0	0	0	0
CURTIS BRYANT , SHELIA A	RN III	70,262	70,262	0	0	0	0
JOYNER , JUDY L	RN III	70,262	70,262	0	0	0	0
YOUNG , CAROL A	RN III	70,262	70,262	0	0	0	0
MCNEIL , MINOR L	RN III	70,262	70,262	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KULCZYCKI , YVONNE D	RN III	70,262	70,262	0	0	0	0
JACOBI , SANDRA E	RN III	70,262	70,262	0	0	0	0
COOK , JOSHUA A	RN III	70,262	70,262	0	0	0	0
LINDOW , LANCE K	RN III	70,262	70,262	0	0	0	0
BURDEN , LISA R	RN III	70,262	70,262	0	0	0	0
PACK , KRISTEN R	RN III	70,262	70,262	0	0	0	0
LAWRENCE , BRENDA J	RN III	70,262	70,262	0	0	0	0
SIERRA , LORI J	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
BANUT , ANDREEA S	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
JOHNSON , TAMMIE E	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
WILLIAMS , EDIANE F	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
HINES , AMANDA M	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
YOUNG , JESSICA L	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
CLEMENS , MELISSA M	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
CHAMBERS , NELIA A	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
BLAIR , DANIELLE L	CERTIFIED TECHNOLOGIST I	70,220	70,220	0	0	0	0
WILLIAMS , KEVAN S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	70,219	70,219	0	0	0	0
WALKER , LAVONIA D	HEAD NURSE	70,054	70,054	0	0	0	0
MITCHELL , KATHY A	RN III	69,996	69,996	0	0	0	0
BONNER , DOT	RN III	69,963	69,963	0	0	0	0
RANDLES , BRENDA L	RN III	69,950	69,950	0	0	0	0
SHAFER-HATFIELD , GWYNN E	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	69,950	69,950	0	0	0	0
WILSON , CAROLE J	RN III	69,938	69,938	0	0	0	0
HAMBIDGE , SHELIA	RN III	69,867	69,867	0	0	0	0
HARPER , STACY L	RN II	69,867	69,867	0	0	0	0
EATON , ANTOINETTE B	RN III	69,867	69,867	0	0	0	0
WHITE , ANGELA R	RN III	69,867	69,867	0	0	0	0
JOHNSON , CYNTHIA A	RN III	69,867	69,867	0	0	0	0
EFIRD , DAVID G	RN III	69,867	69,867	0	0	0	0
STAMPER , TRACY R	RN III	69,867	69,867	0	0	0	0
MARTIN , LINDA M	RN III	69,805	69,805	0	0	0	0
BURROWS , BEVERLY A	RN III	69,805	69,805	0	0	0	0
HUGGINS , HEWLETT	RN III	69,804	69,804	0	0	0	0
BOPP , ROBERT A	REGISTERED RESPIRATORY THERAPIST	69,781	69,781	0	0	0	0
KATHIRESAN , SHANKER S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	69,707	69,707	0	0	0	0
KAY , REBECCA L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	69,697	69,697	0	0	0	0
COZZENS , SHAWN M	NUCLEAR MEDICINE TECHNOLOGIST	69,659	69,659	0	0	0	0
HORTON , JERI W	RN III	69,576	69,576	0	0	0	0
STRICKLIN , VICTORIA L	RN III	69,576	69,576	0	0	0	0
WOODS , PAMELA D	RN III	69,555	69,555	0	0	0	0
PABIN , LINDA M	RN III	69,534	69,534	0	0	0	0
JEU , ROBIN L	RN III	69,534	69,534	0	0	0	0
MATYJA , JAMES J	RN III	69,534	69,534	0	0	0	0
WILLIAMSON , LORI A	RN III	69,534	69,534	0	0	0	0
CARTER , LEISA M	RN III	69,534	69,534	0	0	0	0
FULGHAM , LISA M	RN III	69,505	69,505	0	0	0	0
MITCHELL , REAGAN L	RN III	69,493	69,493	0	0	0	0
STONE , ALEXANDRA L	RN III	69,493	69,493	0	0	0	0
HONDA , JENNIFER A	RN III	69,493	69,493	0	0	0	0
GRAY , KARL T	RN III	69,472	69,472	0	0	0	0
SHAFFER , LINDA R	RN III	69,472	69,472	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MEEK , SUSAN S	RN III	69,472	69,472	0	0	0	0
WILLIAMS , RONALD K	RN III	69,472	69,472	0	0	0	0
PROFFITT , BETTY L	REGISTERED RESPIRATORY THERAPIST	69,441	69,441	0	0	0	0
ALTMAN , TRACI F	STAFF EDUCATOR	69,375	69,375	0	0	0	0
FLORES , MARY K	STAFF EDUCATOR	69,375	69,375	0	0	0	0
ELWELL , CURTIS J	RN III	69,239	69,239	0	0	0	0
TURNER , COLLENE D	RN III	69,202	69,202	0	0	0	0
STARR , LYNN A	SR LEAD INTERVENTIONAL RAD TECHNOLOGIST	69,168	69,168	0	0	0	0
TAYLOR , LETTIE D	RN III	69,160	69,160	0	0	0	0
WHEELER , WILLA F	RN III	69,160	69,160	0	0	0	0
CAFFREY , ALAN R	RN III	69,139	69,139	0	0	0	0
BAKER , LORRIE L	RN III	69,139	69,139	0	0	0	0
SANDS , JILL E	RN III	69,139	69,139	0	0	0	0
ROBERTS , LESLIE A	RN III	69,139	69,139	0	0	0	0
ROBERTSON , DEBBIE L	RN III	69,139	69,139	0	0	0	0
WOODROW , JOHN J	RN III	69,139	69,139	0	0	0	0
LAMBERTUS , CYNTHIA M	RN III	69,126	69,126	0	0	0	0
ALLEN , TANA L	RN III	69,118	69,118	0	0	0	0
ESTES , CHERYL D	RN III	69,056	69,056	0	0	0	0
PAUL , SANDRA J	RN III	69,056	69,056	0	0	0	0
JENNINGS , WILLIAM A	RN II	69,056	69,056	0	0	0	0
KESTERSON , PAULA A	RN III	69,056	69,056	0	0	0	0
LEWIS , CARMON L	RN III	69,056	69,056	0	0	0	0
ZALESKI , SUSAN L	RN III	69,056	69,056	0	0	0	0
COCHRAN , WHITNEY L	RN III	69,056	69,056	0	0	0	0
TINSLEY , MARY H	RN III	69,056	69,056	0	0	0	0
MAYNES , PATRICIA A	RN III	69,056	69,056	0	0	0	0
EDDLEMON II , GERRY C	RN III	69,056	69,056	0	0	0	0
HARDIN , DECIUS R	RN III	69,056	69,056	0	0	0	0
LINK , KRISTEN A	RESPIRATORY CARE MANAGER	68,943	68,943	0	0	0	0
ROSHTO , JASON D	SR LEAD COMPUTER TOMOGRAPHY TECHNLGST	68,850	68,850	0	0	0	0
BYARS , SHARON M	RN III	68,786	68,786	0	0	0	0
WISSLER , DEONNA M	ADVANCED PRACTICE NURSE	68,786	68,786	0	0	0	0
MINICOZZI , JOY E	RN III	68,768	68,768	0	0	0	0
SAMMARTINO , GAEL M	CERTIFIED TECHNOLOGIST II	68,738	68,738	0	0	0	0
FURR , DANIEL G	RN III	68,723	68,723	0	0	0	0
DOGBE , AUGUSTA Y	RN III	68,702	68,702	0	0	0	0
BAVON , MINA	RN III	68,702	68,702	0	0	0	0
BUCKNER , ALICIA H	RN II	68,702	68,702	0	0	0	0
WHITE , MISTY P	RN III	68,702	68,702	0	0	0	0
COTTRELL , LAKEICHA T	RN III	68,702	68,702	0	0	0	0
RIDDIOUGH , LOUANN	RN III	68,661	68,661	0	0	0	0
WALKER , WENDY D	RN III	68,661	68,661	0	0	0	0
KURTHAUSEN , JULIE E	RN III	68,661	68,661	0	0	0	0
PHELPS , ELIZABETH A	RN III	68,661	68,661	0	0	0	0
MICKLE , REBECCA A	RN III	68,661	68,661	0	0	0	0
KEELER , DEBRA K	RN III	68,661	68,661	0	0	0	0
WEAR , BRENT S	RN III	68,661	68,661	0	0	0	0
WOMACK , ROBENETTE A	RN III	68,661	68,661	0	0	0	0
WALKER , KATI A	RN III	68,661	68,661	0	0	0	0
HORTON , VANESSA J	RN III	68,661	68,661	0	0	0	0

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JACKSON , BRADLEY A	RN III	68,658	68,658	0	0	0	0
KANDBINDER , KIA	MEDICAL SERVICES ADMINISTRATOR	68,623	68,623	0	0	0	0
JACK , SUSAN	RN III	68,577	68,577	0	0	0	0
LEWIS , CLAUDE B	RN III	68,549	68,549	0	0	0	0
PIERCE , GWENDOLYN S	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	68,479	68,479	0	0	0	0
KAGEBEIN , SUSAN D	REGISTERED RESPIRATORY THERAPIST	68,356	68,356	0	0	0	0
ALLENSWORTH , AUBREY D	SR DIAGNOSTIC RADIOLOGY TECHNOLOGIST	68,354	68,354	0	0	0	0
DAVIS , ASHLEIGH R. M.	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	68,340	68,340	0	0	0	0
ROWELL , MICHAEL S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	68,340	68,340	0	0	0	0
MORAN III , PAUL A	RN III	68,328	68,328	0	0	0	0
HUANG , ROUH-IONG	RN III	68,328	68,328	0	0	0	0
PRICE , KRISTY L	RN III	68,307	68,307	0	0	0	0
PORTER , CHRISTINA E	RN II	68,307	68,307	0	0	0	0
NASELLO , STEVE L	RN III	68,266	68,266	0	0	0	0
CRANFORD , SHAWN R	RN III	68,266	68,266	0	0	0	0
CROSBY , CATHERINE J	RN III	68,266	68,266	0	0	0	0
ADMIRE , MARY R	RN III	68,266	68,266	0	0	0	0
GOULD , CAROLYN S	RN III	68,266	68,266	0	0	0	0
CHAPIN , CATHERINE A	RN III	68,266	68,266	0	0	0	0
BOLDING , DARLA D	QA COORDINATOR	68,266	68,266	0	0	0	0
COOK , AMY S	RN III	68,266	68,266	0	0	0	0
WASSNER , SYBILLE	RN III	68,266	68,266	0	0	0	0
LYNN , GINO L	RN III	68,266	68,266	0	0	0	0
EWELL , PAMELA A	RN III	68,266	68,266	0	0	0	0
LAFFERTY , TERESA TL	RN III	68,266	68,266	0	0	0	0
COBURN , SHIRLEY E	RN III	68,266	68,266	0	0	0	0
JACINTO , MERCEDITA C	RN III	68,266	68,266	0	0	0	0
VAN LIEROP , HENREY M	RN III	68,266	68,266	0	0	0	0
COX , JEANETTE	RN III	68,266	68,266	0	0	0	0
MASON , MELANIE J	RN III	68,266	68,266	0	0	0	0
TOBEY , JULIE A	RN III	68,266	68,266	0	0	0	0
MILLER , GEORGIA A	RN I	68,266	68,266	0	0	0	0
YODER , DAWN D	RN III	68,266	68,266	0	0	0	0
TUOHEY , KELLIE R	RN III	68,266	68,266	0	0	0	0
SEABAUGH , DARALYN R	RN III	68,266	68,266	0	0	0	0
BAKER , RUTH E	RN III	68,266	68,266	0	0	0	0
BETTS , MARK A	RN III	68,266	68,266	0	0	0	0
WARD , NANCY C	RN III	68,266	68,266	0	0	0	0
ZAKRZEWSKI , LISA C	RN III	68,266	68,266	0	0	0	0
OATES , MARTINE L	RN III	68,266	68,266	0	0	0	0
WRIGHT , NICOLA H	RN III	68,266	68,266	0	0	0	0
SOKORA , DAWNE A	RN III	68,266	68,266	0	0	0	0
BETTIS , HEIDI L	RN III	68,266	68,266	0	0	0	0
PRIEUR , REBA A	RN III	68,266	68,266	0	0	0	0
STEWART , JAN R	RN III	68,266	68,266	0	0	0	0
HORTON , KIMBERLY A	RN III	68,266	68,266	0	0	0	0
ASUMUGHA , MARGARET O	RN III	68,266	68,266	0	0	0	0
PERSAUD , LEN	RN III	68,264	68,264	0	0	0	0
GOLDEN , MARVIN W	SR LEAD COMPUTER TOMOGRAPHY TECHN LGST	68,030	68,030	0	0	0	0
FITZWATER , JULIE M	RN III	68,016	68,016	0	0	0	0
CHITWOOD , JEFFREY E	RN III	67,933	67,933	0	0	0	0

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FITSIMONES , JAMES P	RN III	67,933	67,933	0	0	0	0
LAKE , SUZANNE R	RN III	67,933	67,933	0	0	0	0
MURPHY , CONOR A	RN II	67,933	67,933	0	0	0	0
DEMPSEY , YOLANDA R	RN III	67,933	67,933	0	0	0	0
FERGUSON , SCOTT L	LASER TECHNICIAN	67,920	67,920	0	0	0	0
LITWA , MICHAEL A	RN III	67,912	67,912	0	0	0	0
COX , TINA M	RN III	67,891	67,891	0	0	0	0
WINSOR , KELLY D	RN III	67,891	67,891	0	0	0	0
DYER , RITA M	CERTIFIED TECHNOLOGIST II	67,878	67,878	0	0	0	0
BENNETT , CYNTHIA L	ONLINE EDUCATION DEVELOPER	67,657	67,657	0	0	0	0
BENNETT , CYNARA T	RN II	67,600	67,600	0	0	0	0
BARNES , BRIAN N	PRN RN	67,600	67,600	0	0	0	0
HYMAN , HANNAH C	RN II	67,600	67,600	0	0	0	0
MYERS , MARK K	RN III	67,600	67,600	0	0	0	0
ROUNTREE , JOHNETTA L	RN II	67,600	67,600	0	0	0	0
CANTRELL , MEGAN M	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	67,600	67,600	0	0	0	0
FEILD , CHRISTINA R	RN II	67,600	67,600	0	0	0	0
LUISTRO , JAIME R	RN II	67,600	67,600	0	0	0	0
GRIGSBY , DASHAYNA B	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	67,600	67,600	0	0	0	0
SPRADLIN , JILL S	RN II	67,600	67,600	0	0	0	0
BROWN , GEORGIA A	PRN RN	67,600	67,600	0	0	0	0
WILSON , VICTORIA J	PRN RN	67,599	67,599	0	0	0	0
GORTNEY , JANE M	PRN RN	67,599	67,599	0	0	0	0
MCCOLLUM , TAMMY	RN II	67,599	67,599	0	0	0	0
RECTOR , JANINE W	RN II	67,599	67,599	0	0	0	0
FLOOD , JUANITA F	RN III	67,538	67,538	0	0	0	0
MUSTAFA , MUHAMMAD K	RN III	67,538	67,538	0	0	0	0
KENNEDY , MICHELLE L	RN III	67,538	67,538	0	0	0	0
CATO , TONYA D	RN I	67,538	67,538	0	0	0	0
GUNTER , CONNIE M	SPECIALTY REGISTERED NURSE	67,538	67,538	0	0	0	0
TRAVIS , SALINA D	RN III	67,517	67,517	0	0	0	0
VONDRESKY , KAREN K	RN III	67,496	67,496	0	0	0	0
JOHNSON , MARIAN L	CERTIFIED TECHNOLOGIST II	67,418	67,418	0	0	0	0
TABOR , DANNETTE	REGISTERED RESPIRATORY THERAPIST	67,259	67,259	0	0	0	0
HIGHTOWER , JEREMY L	NUCLEAR MEDICINE TECHNOLOGIST	67,219	67,219	0	0	0	0
STEPHENS , TROY A	RN III	67,163	67,163	0	0	0	0
GEORGE , CINDY L	RN III	67,122	67,122	0	0	0	0
BURNSIDE , JENNIFER D	RN III	67,122	67,122	0	0	0	0
BALENTINE , TONYA R	RN III	67,101	67,101	0	0	0	0
LIANG , CHIUNG-FANG	RN III	67,101	67,101	0	0	0	0
JACOB , HAZEL A	MANAGER OF CLINICAL LAB - EDUCATION/POC	67,083	67,083	0	0	0	0
CONNORS , KAMMIE L	MAMMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
BASCUE , RACHEL M	X RAY TECH	66,976	66,976	0	0	0	0
RATKOVIC , BUDIMIR	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
FRANKLIN , TIMOTHY D	CERTIFIED TECHNOLOGIST I	66,976	66,976	0	0	0	0
KELLER , CAMILLE D	MAMMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
KELTNER , HALIE R	CT TECHNOLOGIST I	66,976	66,976	0	0	0	0
LANGLEY , ANDREA M	MAMMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
BARNES , WALTER B	COMPUTER TOMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
WHEELER , JENNIFER L	MRI TECHNOLOGIST I	66,976	66,976	0	0	0	0
MONROY , JULIO C	X RAY TECH	66,976	66,976	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HARDEN , CURTIS L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST I	66,976	66,976	0	0	0	0
NOERNBERG , IVY M	MRI TECHNOLOGIST	66,976	66,976	0	0	0	0
ORT , ERIN A	X RAY TECH	66,976	66,976	0	0	0	0
SUMMITT , SHERRY A	MRI TECHNOLOGIST	66,976	66,976	0	0	0	0
EVANS , MELISSA P	X RAY TECH	66,976	66,976	0	0	0	0
PLEDGER , CODY M	COMPUTER TOMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
RICE , CARMEN D	COMPUTER TOMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
PATTERSON , KERRI S	MAMMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
LOGAN , HOLLY J	MAMMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
PARSONS , AMANDA L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
MOSEBY , HEATHER E	ADVANCED PRACTICE PARTNERS - RN	66,875	66,875	0	0	0	0
CONLEY , TRACEY	RN IV	66,872	66,872	0	0	0	0
HENDERSON , CANDICE J	RN IV	66,872	66,872	0	0	0	0
ROYAL , PAMELA D	RN IV	66,872	66,872	0	0	0	0
WHITFIELD , LAQUITA Y	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	66,870	66,870	0	0	0	0
STANGEBY , COLIN T	CERTIFIED TECHNOLOGIST II	66,811	66,811	0	0	0	0
MARTIN , FIONA P	RN I	66,810	66,810	0	0	0	0
WHIPPLE , CYNTHIA L	RN III	66,726	66,726	0	0	0	0
BLASINI , IVAN N	RN III	66,706	66,706	0	0	0	0
VAGTS , GERALD R	RN III	66,706	66,706	0	0	0	0
MILLER , TONY A	RN III	66,706	66,706	0	0	0	0
BOURDO , ELIZABETH	RN III	66,706	66,706	0	0	0	0
ALCON , JARIS	RN III	66,706	66,706	0	0	0	0
DEES , WALTER	RN III	66,706	66,706	0	0	0	0
OSHEA , DANIEL L	RN III	66,706	66,706	0	0	0	0
VARNON , BARBARA J	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,706	66,706	0	0	0	0
MARTIN , TAMMY D	RESPIRATORY CARE MANAGER	66,629	66,629	0	0	0	0
GARNER , DOUGLAS A	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	66,625	66,625	0	0	0	0
BURGESS , MARY	CERTIFIED TECHNOLOGIST III	66,560	66,560	0	0	0	0
WILLOUGHBY , CHARLES W	RESPIRATORY CARE MANAGER	66,500	66,500	0	0	0	0
MOORE , CHRISTOPHER L	RN III	66,456	66,456	0	0	0	0
MCCURRY , JENNIFER D	RN III	66,373	66,373	0	0	0	0
WHITE , CHERYL R	RN III	66,373	66,373	0	0	0	0
WADE , MARY E	RN III	66,352	66,352	0	0	0	0
SIEPERT , SHANNON M	RN III	66,352	66,352	0	0	0	0
ROWELL , SHEIKA D	RN III	66,352	66,352	0	0	0	0
POWELL , TERI D	RN III	66,332	66,332	0	0	0	0
DABA , MARTHA A	RN III	66,331	66,331	0	0	0	0
YATES , JAMIE R	RN III	66,331	66,331	0	0	0	0
STOVER , NINNA J	RN III	66,331	66,331	0	0	0	0
BOYD , JENNIFER L	RN III	66,290	66,290	0	0	0	0
BROWN , JULIE A	RN I	66,290	66,290	0	0	0	0
SCHMIDT , WENDY M	RN III	66,290	66,290	0	0	0	0
HULL , HONEY R	RN III	66,290	66,290	0	0	0	0
RYAN , KEVIN V	RN III	66,227	66,227	0	0	0	0
BLACKLAW , MONA K	CERTIFIED TECHNOLOGIST II	66,159	66,159	0	0	0	0
RICHARDS , KIMBERLY L	RN III	65,978	65,978	0	0	0	0
ELEBEKE , BRIDGET C	RN III	65,957	65,957	0	0	0	0
DRENNIN , CASSIE D	RN III	65,915	65,915	0	0	0	0
LAUX , MELISSA T	RN III	65,915	65,915	0	0	0	0
SOTOMORA VON AHN , PAOLA M	RN III	65,915	65,915	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MILAM , RICHARD L	RN IV	65,681	65,681	0	0	0	0
PETERS , MICHELLE LYNNE	STAFF EDUCATOR	65,681	65,681	0	0	0	0
BETTS , DON H	NUCLEAR MEDICINETECHNOLOGIST	65,676	65,676	0	0	0	0
STERNBERG , VALERIE A	RN III	65,645	65,645	0	0	0	0
STONE , CHRISTOPHER L	STAFF EDUCATOR	65,625	65,625	0	0	0	0
SETTLES , GREGORY M	RN II	65,624	65,624	0	0	0	0
MCINTOSH , SONYA P	RN III	65,562	65,562	0	0	0	0
DUNCAN , MELISSA	RN III	65,541	65,541	0	0	0	0
BUCK , MELISSA K	RN III	65,541	65,541	0	0	0	0
FORD SCOTT , RAMONA J	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	65,500	65,500	0	0	0	0
TYLER , STEPHEN P	REGISTERED RESPIRATORY THERAPIST	65,260	65,260	0	0	0	0
JACUZZI , LISA M	RN III	65,166	65,166	0	0	0	0
DOOLEY , MARY	RN III	65,146	65,146	0	0	0	0
MOSLEY , ANGELA M	RN III	65,146	65,146	0	0	0	0
ALLEN , SHAKEYLLA S	PRN RN	65,104	65,104	0	0	0	0
MARTIN , GREGORY M	MRI TECHNOLOGIST	64,938	64,938	0	0	0	0
BROWN , CATHERINE R	PRN RN	64,909	64,909	0	0	0	0
HARDIMAN , JAMONICA C	RN III	64,771	64,771	0	0	0	0
PHOMMARATH , CHANSAMONE J	RN III	64,771	64,771	0	0	0	0
PERKINS , ERIN E	RN III	64,750	64,750	0	0	0	0
CRAWFORD , HAROLD J	CERTIFIED TECHNOLOGIST II	64,632	64,632	0	0	0	0
CARR , DONNA L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	64,496	64,496	0	0	0	0
WILLIAMS , CHARINA C	RN III	64,418	64,418	0	0	0	0
YANCEY , SHENAN T	RN III	64,355	64,355	0	0	0	0
NUTTER , FLOYD T	RN III	64,272	64,272	0	0	0	0
SOWELL , KRISTEN D	RN IV	64,226	64,226	0	0	0	0
WOMBLE , PAIGE	CLINICAL CASE MANAGER	64,069	0	64,069	0	0	0
HOOD , JAMES R	CERTIFIED TECHNOLOGIST II	64,053	64,053	0	0	0	0
GAMBRELL , AMY L	RN III	63,981	63,981	0	0	0	0
PERRY , JOEL A	RN III	63,918	63,918	0	0	0	0
FARMER , TINA A	RESPIRATORY CARE MANAGER	63,882	63,882	0	0	0	0
HOSAHALLI RAMAKRISHNAIAH , RAGHU	ASSISTANT PROFESSOR	63,800	0	63,800	0	0	0
PARR , LEWIS G	CERTIFIED TECHNOLOGIST II	63,720	63,720	0	0	0	0
YOUNG , EDWARD L	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	63,719	63,719	0	0	0	0
WATSON , LASHONDRA R	RN III	63,565	63,565	0	0	0	0
BACKUS , MARZELLA L	RN III	63,502	63,502	0	0	0	0
HODGE , HELLER G	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	63,325	63,325	0	0	0	0
WILLIAMS , HOLLY L	RN II	63,315	63,315	0	0	0	0
RONE-WEAVER , CHRISTINA L	RN III	63,294	63,294	0	0	0	0
THOMAS , ERIC	RN III	63,149	63,149	0	0	0	0
GRIEBEL , JAMIE L	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	63,108	63,108	0	0	0	0
DALTON , GEORGE T	RN III	63,024	63,024	0	0	0	0
FUNDERBURK , KELLY D	RN III	63,024	63,024	0	0	0	0
GARDNER , JERAD M	ASSISTANT PROFESSOR	62,902	0	62,902	0	0	0
DAVIS , LATISHA S	RN III	62,691	62,691	0	0	0	0
GRAY , LINDA J	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	62,644	62,644	0	0	0	0
RIVERA , DANNY	MRI TECHNOLOGIST	62,616	62,616	0	0	0	0
RAHMAAN , SHANNA N	RN III	62,608	62,608	0	0	0	0
KEELING , JACQUELINE A	RN III	62,608	62,608	0	0	0	0
MAYFIELD , AMBER D	RN III	62,608	62,608	0	0	0	0
BENIGHT , LARISSA	RN III	62,608	62,608	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MOORE , SENEDRA S	RN III	62,587	62,587	0	0	0	0
JOHNSON , KAREN D	CERTIFIED TECHNOLOGIST II	62,511	62,511	0	0	0	0
MORGAN , JENNIFER A	RN III	62,400	62,400	0	0	0	0
BRIXEY , JASON C	RN III	62,400	62,400	0	0	0	0
BLAIR , MARY D	RN III	62,400	62,400	0	0	0	0
WALKER , LATONIA M	RN III	62,400	62,400	0	0	0	0
HUBBARD , KENDRA L	RN III	62,379	62,379	0	0	0	0
PARKER , MATTHEW M	PHYSICIAN HOURLY	62,244	0	62,244	0	0	0
HUNTER , SHARON D	SURGICAL/SCRUB TECH	62,234	62,234	0	0	0	0
BURKES , VERONICA L	SURGICAL/SCRUB TECH	62,234	62,234	0	0	0	0
COONEY , EBONY D	SURGICAL/SCRUB TECH	62,234	62,234	0	0	0	0
RANDLE , ALOYSIUS R	SURGICAL/SCRUB TECH	62,234	62,234	0	0	0	0
CUMMINGS , JALEESA R	SURGICAL/SCRUB TECH	62,234	62,234	0	0	0	0
CRIXELL , COURTNEY A	SURGICAL/SCRUB TECH	62,234	62,234	0	0	0	0
STONE , JODI L	SURGICAL/SCRUB TECH	62,234	62,234	0	0	0	0
LONG , JOSHUA J	SURGICAL/SCRUB TECH	62,234	62,234	0	0	0	0
NIMMONS , LOLITA A	SURGICAL/SCRUB TECH	62,233	62,233	0	0	0	0
CLARK , ERICA N	SURGICAL/SCRUB TECH	62,233	62,233	0	0	0	0
YOUNG , JAMES B	SURGICAL/SCRUB TECH	62,232	62,232	0	0	0	0
BATTLE , KABRINA L	SURGICAL/SCRUB TECH	62,232	62,232	0	0	0	0
SHIELDS , CAYLEY D	SURGICAL/SCRUB TECH	62,232	62,232	0	0	0	0
WALSH , KAY O	CERTIFIED TECHNOLOGIST II	62,196	62,196	0	0	0	0
VALLEY , TAMARA N	RN III	62,192	62,192	0	0	0	0
BOYCE , ASHLEY R	RN III	62,192	62,192	0	0	0	0
POTTER , DONNA E	RN III	62,192	62,192	0	0	0	0
ASHLEY , CLINT M	RN II	62,192	62,192	0	0	0	0
DAVIS , REBECCA G	RN III	62,192	62,192	0	0	0	0
WILLIAMS , SHALONDA	RN III	62,192	62,192	0	0	0	0
NORRIS , MELVIN L	COMPUTER TOMOGRAPHY TECHNOLOGIST	62,042	62,042	0	0	0	0
BOYD , CYNTHIA M	RN III	61,963	61,963	0	0	0	0
BROWN , ANGELA G	RN III	61,963	61,963	0	0	0	0
BARTLE , NATHAN A	RN III	61,901	61,901	0	0	0	0
TAYLOR , SHERRY L	RN III	61,672	61,672	0	0	0	0
HUMPHREY , DAVID B	RN III	61,589	61,589	0	0	0	0
HEAD , AUDRA M	RN III	61,589	61,589	0	0	0	0
SEARCY , SHERRIE A	RN III	61,485	61,485	0	0	0	0
GARRETT , AMY L	RN III	61,485	61,485	0	0	0	0
GEORGE , ASHLEY N	RN III	61,485	61,485	0	0	0	0
NALLEY , KAREN K	RN III	61,394	61,394	0	0	0	0
WINTER HERRING , MARY ANN	RESPIRATORY CARE MANAGER	61,300	61,300	0	0	0	0
CUSHING , KATHLEEN	RN III	61,194	61,194	0	0	0	0
KOCH , HARRY L	RN III	61,194	61,194	0	0	0	0
REED , OSELLA F	RN III	61,194	61,194	0	0	0	0
WILLIAMS , ANNE J	RN I	61,194	61,194	0	0	0	0
WADE , CURTIS L	MANAGER OF CLINICAL LAB -HEMATOLOGY PATH	61,161	61,161	0	0	0	0
WEAVER JR , DENNIS M	RN III	61,069	61,069	0	0	0	0
ELLIS , TOMMY E	RN III	61,069	61,069	0	0	0	0
JAMISON , FELESHA D	RN III	61,027	61,027	0	0	0	0
REYNOLDS , TERRY D	RN III	60,902	60,902	0	0	0	0
CARLOCK , ALISA D	RN III	60,902	60,902	0	0	0	0
GREGORY , SHARI A	RN III	60,902	60,902	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SANDERSON , KIMBERLEY L	MANAGER OF CLINICAL LAB - CHEMISTRY/IMMU	60,831	60,831	0	0	0	0
WOMACK , PAIGE L	RN IV	60,819	60,819	0	0	0	0
BORNE , COURTNEY B	RN III	60,798	60,798	0	0	0	0
RACZYNSKI , PATRICIA A	APPLICATIONS SYSTEMS ANALYST - SENIOR	60,794	60,794	0	0	0	0
RABB , ROTH A	RN III	60,778	60,778	0	0	0	0
THOMPSON , SELENA M	RADIOLOGIC TECHNOLOGIST - 3D IMAGING	60,706	60,706	0	0	0	0
TUCKER , RICKY J	CERTIFIED TECHNOLOGIST II	60,703	60,703	0	0	0	0
STEWART , KATHERINE R	RN III	60,653	60,653	0	0	0	0
BOYCE , SHALANN D	RN II	60,653	60,653	0	0	0	0
EVANS , CHIQUITA J	RN III	60,611	60,611	0	0	0	0
HO , MOON	CERTIFIED TECHNOLOGIST II	60,596	60,596	0	0	0	0
HURT , DAWN M	RN IV	60,500	60,500	0	0	0	0
HALTOM , MARY E	RN IV	60,500	60,500	0	0	0	0
THOMPSON , EBONY S	RN IV	60,500	60,500	0	0	0	0
SHINN , ELIZABETH A	CERTIFIED TECHNOLOGIST II	60,428	60,428	0	0	0	0
WYERICK , LINDSEY E	RN III	60,424	60,424	0	0	0	0
BANKS , ROBIN D	RN III	60,382	60,382	0	0	0	0
TALCOTT , CHRISTY E	RN III	60,382	60,382	0	0	0	0
BROWN , CARLA R	RN III	60,382	60,382	0	0	0	0
SLOAN , SHARON C	RN III	60,382	60,382	0	0	0	0
DOUGLAS , ELIZABETH A	RN III	60,382	60,382	0	0	0	0
RANDOF , PAMELA R	RN III	60,382	60,382	0	0	0	0
CONNELLY , KELLY J	CERTIFIED TECHNOLOGIST II	60,329	60,329	0	0	0	0
DELAUNE , STACIE M	CERTIFIED TECHNOLOGIST III	60,231	60,231	0	0	0	0
RILEY , ELIZABETH A	RN IV	60,191	60,191	0	0	0	0
COTHERN , JOYCE A	REGISTERED RESPIRATORY THERAPIST	60,164	60,164	0	0	0	0
GORDON , EMILY K	NURSE IN SERVICE INSTRUCTOR	60,101	60,101	0	0	0	0
HART , BARBARA J	RN II	60,091	60,091	0	0	0	0
WATT , SAMANTHA L	RN III	60,091	60,091	0	0	0	0
BARNES , RACHEL D	RN III	60,091	60,091	0	0	0	0
WEBB-KING , SARAH A	APPLICATIONS SYSTEMS ANALYST - LEAD	60,081	60,081	0	0	0	0
DOSS , SARAH E	RN IV	60,059	60,059	0	0	0	0
MINNIE , KIMBERLY A	RN IV	60,059	60,059	0	0	0	0
WATSON , GWYN	PRN RN	60,008	60,008	0	0	0	0
CROSBY , FELISHA D	RESPIRATORY CARE MANAGER	59,982	59,982	0	0	0	0
GRIFFITH , KASEY D	RN III	59,946	59,946	0	0	0	0
BURROUGHS , MARY LIL -	RN III	59,946	59,946	0	0	0	0
HAMES , MICHELLE L	RN II	59,946	59,946	0	0	0	0
LEECH-MULLINS , SARAH M	RN III	59,946	59,946	0	0	0	0
MWANGI , PHILIP K	CERTIFIED TECHNOLOGIST II	59,930	59,930	0	0	0	0
MCNUTT , ANDREA D	CERTIFIED TECHNOLOGIST III	59,921	59,921	0	0	0	0
BARIOLA , JEREMY R	ASSOCIATE PROFESSOR	59,913	0	59,913	0	0	0
DUVALL , ELIZABETH CELIA	RN III	59,821	59,821	0	0	0	0
STEWART , ELIZABETH B	EXECUTIVE ASSISTANT I	59,789	59,789	0	0	0	0
EDWARDS , TIFFANY L	RN III	59,779	59,779	0	0	0	0
PICKARD , KIMBERLY D	RN III	59,758	59,758	0	0	0	0
DAVIS , BEVERLY R	RN III	59,696	59,696	0	0	0	0
LESOURD , SUSAN E	CERTIFIED TECHNOLOGIST III	59,661	59,661	0	0	0	0
TOLBERT , MISTY D	CLINICAL TECHNICIAN III	59,571	59,571	0	0	0	0
SHELTON , MARGIE D	CLINICAL TECHNICIAN III	59,571	59,571	0	0	0	0
SOTO , PATRICIA L	RN III	59,530	59,530	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MONTGOMERY , COLLIN V	PRN RN	59,530	59,530	0	0	0	0
RICHARD , JUDY M	RN III	59,530	59,530	0	0	0	0
TVEDTEN , NATALYA A	RN III	59,530	59,530	0	0	0	0
SPRINGER , KIMBERLY M	RN III	59,530	59,530	0	0	0	0
ROOD , MARSHA L	CERTIFIED TECHNOLOGIST II	59,521	59,521	0	0	0	0
HANEY , TAFARRA S	RN II	59,405	59,405	0	0	0	0
CLARK , DONALD M	REGISTERED RESPIRATORY THERAPIST	59,395	59,395	0	0	0	0
CROWDER , ALICE F	RN III	59,384	59,384	0	0	0	0
SWOPE , NORMAN R	RN IV	59,375	59,375	0	0	0	0
HOLLAND , SARAH A	RN III	59,301	59,301	0	0	0	0
LINDSEY , TENILLE J	RN III	59,301	59,301	0	0	0	0
MILLER , SONYA L	PHARMACIST I	59,250	59,250	0	0	0	0
HANDY , PAMELA D	PHARMACIST I	59,250	59,250	0	0	0	0
WEST , JANIE M	RN III	59,114	59,114	0	0	0	0
HILL , MARY J	RN III	59,114	59,114	0	0	0	0
RIDDICK , JESSICA D	RN II	59,114	59,114	0	0	0	0
LOUDERMILK , VICTORIA L	RN III	59,114	59,114	0	0	0	0
MORGAN , KARLA L	RN III	59,093	59,093	0	0	0	0
SWANSON , DONIELLE K	RN III	59,093	59,093	0	0	0	0
PATTON , TINA J	REGISTERED RESPIRATORY THERAPIST	59,004	59,004	0	0	0	0
ROSE , SAMANTHA J	RN IV	58,925	58,925	0	0	0	0
VINYARD , LAUREN J	RN III	58,885	58,885	0	0	0	0
DAUGHERTY , JONATHAN D	RN III	58,885	58,885	0	0	0	0
PHILLIPS , MARY A	RN III	58,885	58,885	0	0	0	0
HENLEY , CHRISTOPHER R	RN III	58,885	58,885	0	0	0	0
RUSHER , BRITTANY A	RN III	58,885	58,885	0	0	0	0
GATLIN , TWANA D	RN III	58,885	58,885	0	0	0	0
ALEXANDER , SHAUNDA M	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	58,607	58,607	0	0	0	0
DUKE , WENDY D	RN III	58,594	58,594	0	0	0	0
DILLARD , SUZETTE M	RN III	58,594	58,594	0	0	0	0
JONES , ARNITA J	SPECIAL PROCEDURE TECHNICIAN	58,590	58,590	0	0	0	0
MASHAK , JALANA J	RN III	58,573	58,573	0	0	0	0
ALDERMAN , JEFFREY R	CERTIFIED TECHNOLOGIST II	58,523	58,523	0	0	0	0
ROYAL , LADONNA R	CERTIFIED TECHNOLOGIST II	58,520	58,520	0	0	0	0
OWEN , COURTNEY D	RN IV	58,493	58,493	0	0	0	0
MILLER , STEPHANIE	RN IV	58,493	58,493	0	0	0	0
VANLANDINGHAM , FLORDELISA C	SR DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,467	58,467	0	0	0	0
STACY , CHERYLE L	CERTIFIED TECHNOLOGIST II	58,401	58,401	0	0	0	0
WAITE , THOMAS W	CERTIFIED TECHNOLOGIST II	58,399	58,399	0	0	0	0
ROBERTS , JOHN T	CERTIFIED TECHNOLOGIST II	58,265	58,265	0	0	0	0
MAJOR , VICTORIA E	PHYSICIAN HOURLY	58,246	0	58,246	0	0	0
POWERS , MARGARET E	RN III	58,198	58,198	0	0	0	0
RAMOS , CASSIE S	RN III	58,198	58,198	0	0	0	0
WASHBURN , SHELLY R	RN III	58,198	58,198	0	0	0	0
MONTGOMERY , ANN E	RN III	58,198	58,198	0	0	0	0
FRANKLIN , SHERRIE R	CERTIFIED TECHNOLOGIST II	58,145	58,145	0	0	0	0
BINNS , MICHAEL D	REGISTERED RESPIRATORY THERAPIST	58,038	58,038	0	0	0	0
STROZYK , MICHAEL J	CERTIFIED TECHNOLOGIST II	57,929	57,929	0	0	0	0
HALL , KIMBERLY A	CLINICAL LABORATORY SUPERVISOR	57,865	0	57,865	0	0	0
DELACEY , MARTHA H	CERTIFIED TECHNOLOGIST II	57,837	57,837	0	0	0	0
WOODSON , JOHN R	CERTIFIED TECHNOLOGIST II	57,831	57,831	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CHIWANGA , DONNA R	RN III	57,803	57,803	0	0	0	0
GLENN , ROBERT E	CYTOTECHNOLOGIST	57,742	57,742	0	0	0	0
ESTES , TAMMY K	REGISTERED RESPIRATORY THERAPIST	57,675	57,675	0	0	0	0
BASS , SHANNON G	RN III	57,616	57,616	0	0	0	0
HARRIS , SHEILA J	DIAGNOSTIC RADIOLOGY TECHNOLOGIST I	57,561	57,561	0	0	0	0
CLOAR , LESLIE J	CYTOTECHNOLOGIST	57,515	57,515	0	0	0	0
JONES , WESLEY W	NUCLEAR MEDICINE TECHNOLOGIST	57,474	57,474	0	0	0	0
LAMBERT , MARK A	RN III	57,387	57,387	0	0	0	0
SCHWANDA , NICOLE L	RN III	57,387	57,387	0	0	0	0
SCOTT , MARGRET A	RN III	57,387	57,387	0	0	0	0
MARTINEZ , GLORIA J	RN I	57,387	57,387	0	0	0	0
HOLDER , JAMIE L	RN III	57,387	57,387	0	0	0	0
CAMPALANS , REBECCA I	RN III	57,387	57,387	0	0	0	0
LITWA , VANESSA J	CERTIFIED TECHNOLOGIST III	57,345	57,345	0	0	0	0
DUTCHER , ARTIE C	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	57,327	57,327	0	0	0	0
BURNS , RAJA L	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	57,133	57,133	0	0	0	0
STONE , MICHAEL	REGISTERED RESPIRATORY THERAPIST	57,065	57,065	0	0	0	0
GAUNT , YURIS G	RN III	57,013	57,013	0	0	0	0
GETTY , VICKIE J	OFFICE MANAGER - MEDICAL	56,835	0	56,835	0	0	0
EDDINGS , KENYA	EDUCATION DEVELOPMENT SPECIALIST I	56,782	56,782	0	0	0	0
CORDELL , NANCY S	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	56,778	56,778	0	0	0	0
HANNAH JR , KIRK E	CERTIFIED TECHNOLOGIST III	56,768	56,768	0	0	0	0
ROE , ZACHARY G	PHYSICIAN HOURLY	56,700	0	56,700	0	0	0
WILSON , KATRENA L	RN III	56,597	56,597	0	0	0	0
RUCKER , LAUREN A	RN III	56,597	56,597	0	0	0	0
STEELE , LYDIA JOY C	RN IV	56,586	56,586	0	0	0	0
LUKER , JODI L	RN III	56,576	56,576	0	0	0	0
MELTON , PAULA	REGISTERED RESPIRATORY THERAPIST	56,521	56,521	0	0	0	0
TULGETSKE , JENNIFER L	CERTIFIED TECHNOLOGIST III	56,432	28,216	28,216	0	0	0
NORQUIST , RITA Y	MEDICAL LAB TECHNICIAN	56,372	56,372	0	0	0	0
GASAWAY , SHAWN	RN III	56,326	56,326	0	0	0	0
DIXON , SCOTTA P	RN III	56,326	56,326	0	0	0	0
REYNOLDS , TINA M	RN III	56,326	56,326	0	0	0	0
MCARTHUR , STEPHEN L	COMPUTER TOMOGRAPHY TECHNOLOGIST	56,237	56,237	0	0	0	0
EMERY , NICOLE	CERTIFIED TECHNOLOGIST III	56,222	56,222	0	0	0	0
BRICKEY , JANNETTE M	RN III	56,181	56,181	0	0	0	0
TORRES , NICOLE D	RN III	56,181	56,181	0	0	0	0
COATES , JENNY L	RN III	55,952	55,952	0	0	0	0
BARROW , LATOYA B D	RN III	55,952	55,952	0	0	0	0
ODOM , CHUNG M	RN III	55,952	55,952	0	0	0	0
ROWLAND , JOSH J	RN III	55,952	55,952	0	0	0	0
TILLMAN , MELISSA A	RN I	55,952	55,952	0	0	0	0
NDUKU , ELVIS T	RN III	55,931	55,931	0	0	0	0
KORDSMEIER , HOLLI D	RN II	55,765	55,765	0	0	0	0
FISHER , ERIN E	RN III	55,765	55,765	0	0	0	0
OSIH , KIKANWA G	RN III	55,765	55,765	0	0	0	0
SRYGLEY , TODD W	RN III	55,765	55,765	0	0	0	0
ELROD , TARAH A	RN III	55,765	55,765	0	0	0	0
SIMPSON , LINDSAY M	RN III	55,765	55,765	0	0	0	0
GARNER , TAYONNA B	SURGICAL/SCRUB TECH	55,685	55,685	0	0	0	0
MCBRYDE , TONJA C	MAMMOGRAPHY TECHNOLOGIST	55,669	55,669	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HART , GINGER R	RN III	55,598	55,598	0	0	0	0
BROWN , CHARITY M	RN III	55,536	55,536	0	0	0	0
JORDAN , CARRIE S	RN III	55,536	55,536	0	0	0	0
BRAZELL , SAMUEL L	RN III	55,536	55,536	0	0	0	0
SMITH , RONDA R	RN III	55,536	55,536	0	0	0	0
DONNELLY , DEVON T	RN III	55,494	55,494	0	0	0	0
JOHNSTON , MARK D	CERTIFIED TECHNOLOGIST II	55,459	55,459	0	0	0	0
CORDELL , JAMEE M	RN III	55,432	55,432	0	0	0	0
STRAHS , CHARITY M	RN III	55,370	55,370	0	0	0	0
ADAMS , TANYA D	RN III	55,370	55,370	0	0	0	0
THOMPSON , MARY E	RN III	55,370	55,370	0	0	0	0
SMITH , LAQUANA L	RN IV	55,346	55,346	0	0	0	0
MITCHELL , MARGARET W	RN III	55,337	55,337	0	0	0	0
HENRY , ASHLEY D	CERTIFIED TECHNOLOGIST III	55,267	55,267	0	0	0	0
ROBERTS , JEANICE W	CERTIFIED TECHNOLOGIST II	55,144	55,144	0	0	0	0
SUEN , SHARON D	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	55,099	55,099	0	0	0	0
RUPAR , REBECCA D	RN III	55,036	55,036	0	0	0	0
FALCONE , SANAZ N	RN III	54,954	54,954	0	0	0	0
TRAYLOR , JESSICA M	RN III	54,954	54,954	0	0	0	0
CHANEY , SHELIA J	RN III	54,919	54,919	0	0	0	0
COOK , SHARON A	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	54,850	54,850	0	0	0	0
BROWN , FREDERICK C	SPECIAL PROCEDURE TECHNICIAN	54,823	54,823	0	0	0	0
CHAMNESS , CHRISTINA A	RN III	54,766	54,766	0	0	0	0
BOROTA , SARAH E	RN III	54,766	54,766	0	0	0	0
ONYIA-MURPHY , UCHENNA A	RN II	54,725	54,725	0	0	0	0
PARKER , JANET R	RN III	54,704	54,704	0	0	0	0
ROBBINS , STEPHANIE R	RN III	54,704	54,704	0	0	0	0
BOWMAN , CASEY M	PRN RN	54,704	54,704	0	0	0	0
BUTLER , CASEY E	RN III	54,704	54,704	0	0	0	0
HICKS , KATHLEEN T	RESEARCH ASSOCIATE	54,591	54,591	0	0	0	0
BROCK , GREGGORY A	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	54,577	54,577	0	0	0	0
GRINAGE , MEAGAN A	RN III	54,558	54,558	0	0	0	0
ONUORA , VIVIEN N	RN III	54,558	54,558	0	0	0	0
SANTIAGO-TOLEDO , ISAMMAR	SURGICAL/SCRUB TECH	54,401	54,401	0	0	0	0
GUNTER , KRYSTAL L	MEDICAL LAB TECHNICIAN	54,350	54,350	0	0	0	0
ASHLEY , AMBER D	RN III	54,330	54,330	0	0	0	0
REDDIN , CHRISTIE D	RN III	54,330	54,330	0	0	0	0
TUCKER , MARY FRANCES A	RN III	54,330	54,330	0	0	0	0
STEWART , KELLY R	RN III	54,288	54,288	0	0	0	0
JOHNSON , BRITTANY N	RN III	54,288	54,288	0	0	0	0
COBB , SHANNON C	RN III	54,288	54,288	0	0	0	0
FITZGERALD , MARGARET E	RN III	54,288	54,288	0	0	0	0
BROOKS , RACHAEL J	RN III	54,288	54,288	0	0	0	0
NEAL , CRISTIN M	RN III	54,288	54,288	0	0	0	0
WATSON , AMBER N	RN III	54,288	54,288	0	0	0	0
YOUNG , JUDITH A	RN III	54,288	54,288	0	0	0	0
STOBAUGH , MORGAN J	RN III	54,288	54,288	0	0	0	0
AGRE , KELSEY A	RN III	54,288	54,288	0	0	0	0
BUCK , AMANDA M	RN III	54,288	54,288	0	0	0	0
HILDRETH , CELYA R	RN III	54,288	54,288	0	0	0	0
NEILL , DIANNE	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	54,192	54,192	0	0	0	0

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WALKER , LISA M	RN III	54,142	54,142	0	0	0	0
WARD , KAITLIN P	RN III	54,142	54,142	0	0	0	0
LEE , CATHERINE M	CERTIFIED TECHNOLOGIST II	54,131	54,131	0	0	0	0
WILLIS , VALERIE A	CERTIFIED TECHNOLOGIST II	54,125	54,125	0	0	0	0
SOWELL , PAIGE A	COMPUTER TOMOGRAPHY TECHNOLOGIST	54,124	54,124	0	0	0	0
LOUVRING , SOREN C	PHYSICIAN HOURLY	54,000	0	54,000	0	0	0
LEWIS , CYNTHIA A	SURGICAL/SCRUB TECH	53,980	53,980	0	0	0	0
CHENG , PATRICK G	RN III	53,914	53,914	0	0	0	0
REYNOLDS , CALLIE R	RN III	53,872	53,872	0	0	0	0
PROWSE , TERRY D	RN III	53,872	53,872	0	0	0	0
WEBB , JASMINE M	RN III	53,872	53,872	0	0	0	0
EICHENBERG JONES , MICHELINA A	RN III	53,872	53,872	0	0	0	0
JOHNSON , CYNTHIA G	RN III	53,872	53,872	0	0	0	0
DAVIS , BRIAN	RN III	53,872	53,872	0	0	0	0
ALEXANDER , MONICA L	RN III	53,872	53,872	0	0	0	0
DAVIS , MONZELLE O	RN III	53,872	53,872	0	0	0	0
BARNWELL , BLAKE E	EXECUTIVE ASSISTANT	53,836	53,836	0	0	0	0
MCPHEARSON , MAGWENDA T	SURGICAL/SCRUB TECH	53,827	53,827	0	0	0	0
LESLIE , KATHY I	RN III	53,747	53,747	0	0	0	0
JOHNSON , SARA L	RN III	53,747	53,747	0	0	0	0
CADDY , JENNIFER H	RN III	53,602	53,602	0	0	0	0
BRANTON , SUZANNE M	RN III	53,602	53,602	0	0	0	0
AVILA , CHARISSA R	RN III	53,518	53,518	0	0	0	0
LOYD , MELANIE D	RN III	53,518	53,518	0	0	0	0
MASON , ANITA G	CYTOTECHNOLOGIST	53,476	53,476	0	0	0	0
THOMAS , ANNETTE D	SURGICAL/SCRUB TECH	53,412	53,412	0	0	0	0
CHAPMAN , DIANE R	RN III	53,352	53,352	0	0	0	0
PARTON , MATTHEW P	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	53,350	53,350	0	0	0	0
TRENTMAN , SHERRY R	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	53,350	53,350	0	0	0	0
NEWTON , JACQUELINE M	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	53,350	53,350	0	0	0	0
LUCKADUE , SHANA N	RN III	53,331	53,331	0	0	0	0
COLLIE , GARY W	COMPUTER TOMOGRAPHY TECHNOLOGIST	53,241	53,241	0	0	0	0
BIVENS , RAYMOND R	HISTOTECHNICIAN	53,176	53,176	0	0	0	0
CAMPBELL , MARIANNE	SURGICAL/SCRUB TECH	53,139	53,139	0	0	0	0
POWELL , MARY A	SURGICAL/SCRUB TECH	53,138	53,138	0	0	0	0
FULLER , EMILY R	CERTIFIED TECHNOLOGIST II	53,131	53,131	0	0	0	0
BARTLETT , ASHLEY E	RN III	53,123	53,123	0	0	0	0
BENZ , TODD E	RN III	53,123	53,123	0	0	0	0
KIRKPATRICK , GAYLE L	RN III	53,123	53,123	0	0	0	0
DUCK , DAR A	RN III	53,123	53,123	0	0	0	0
LOWDEN , LATONYA S	CERTIFIED TECHNOLOGIST II	53,113	53,113	0	0	0	0
KIRKPATRICK , CATHY	CERTIFIED TECHNOLOGIST II	53,113	53,113	0	0	0	0
HUTSON , REBECCA L	CERTIFIED TECHNOLOGIST II	53,113	53,113	0	0	0	0
MILLIGAN , MELISSA D	CERTIFIED TECHNOLOGIST II	53,113	53,113	0	0	0	0
HINES , JAMES S	CERTIFIED TECHNOLOGIST II	53,113	53,113	0	0	0	0
ABERNATHY , JOHN W	CERTIFIED TECHNOLOGIST II	53,113	53,113	0	0	0	0
NEWTON , SHARON M	SURGICAL/SCRUB TECH	53,100	53,100	0	0	0	0
BAILEY , ROBERT W	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	53,000	53,000	0	0	0	0
OWENS , BOOTH M	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	53,000	53,000	0	0	0	0
VINYARD , BRIDGETTE N	SURGICAL/SCRUB TECH	52,966	52,966	0	0	0	0
EADY , ALISHA M	CERTIFIED TECHNOLOGIST II	52,871	52,871	0	0	0	0

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BROWNING , CHARLES C	LAB SUPPORT TECHNICIAN III	52,871	52,871	0	0	0	0
MCDUGALD , CHRIS L	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	52,865	52,865	0	0	0	0
MURPHY , KELLI C	APPLICATIONS SYSTEMS ANALYST - SENIOR	52,793	52,793	0	0	0	0
GARRETT , KRISTEN M	RN III	52,707	52,707	0	0	0	0
SHEPARD , MELISSA F	RN III	52,707	52,707	0	0	0	0
ALLEN , WILLIAM M	RN III	52,707	52,707	0	0	0	0
RASBERRY , TRISHA L	RN III	52,707	52,707	0	0	0	0
GILMORE , CARLA Y	RN III	52,631	52,631	0	0	0	0
TAYLOR , NICHOLAS S	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	52,478	52,478	0	0	0	0
VEACH , BRYAN D	RN III	52,457	52,457	0	0	0	0
LONG , ALICIA K	RN I	52,432	52,432	0	0	0	0
DOBBINS , ANGELA S	RN III	52,400	52,400	0	0	0	0
ESKEW , VICTORIA L	SURGICAL/SCRUB TECH	52,371	52,371	0	0	0	0
RHEA , ANDREA	SURGICAL/SCRUB TECH	52,371	52,371	0	0	0	0
BALL , BRIAN P	DATABASE SPECIALIST	52,371	52,371	0	0	0	0
VADEN , LAURA L	SURGICAL/SCRUB TECH	52,371	52,371	0	0	0	0
CLARK , ALLISON P	APRN	52,321	52,321	0	0	0	0
PABLO , HAPPY T	RN III	52,312	52,312	0	0	0	0
PLUMLEY , MATTHEW W	RN III	52,312	52,312	0	0	0	0
GOODWIN , KEONA K	RN III	52,312	52,312	0	0	0	0
ELLINGTON , JAMOYNE S	SOLID ORGAN CLINICAL TRANSPLANT COORD	52,312	52,312	0	0	0	0
STEELE , CAROLINE C	RN III	52,312	52,312	0	0	0	0
KELLEY , TERESA K	RN III	52,312	52,312	0	0	0	0
BELL , KIMBERLY	RN III	52,312	52,312	0	0	0	0
WALTERS , ANGEL M	RN III	52,312	52,312	0	0	0	0
CULPEPPER , JOANI M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	52,303	52,303	0	0	0	0
TAYLOR SR , PHILLIP M	PACS ADMINISTRATOR	52,291	52,291	0	0	0	0
HONEYCUTT , STEPHANIE K	SURGERY SUPPLY MANAGER	52,280	52,280	0	0	0	0
STOREY , MORGAN A	ADVANCED PRACTICE NURSE	52,229	52,229	0	0	0	0
CADZOW , LESLIE B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	52,200	52,200	0	0	0	0
KILBY , RANDI C	RN III	52,125	52,125	0	0	0	0
BAKER , DEBRA E	EDUCATION DEVELOPMENT SPECIALIST I	52,000	52,000	0	0	0	0
ALLRED , ANTHONY	NUCLEAR MEDICINE TECHNOLOGIST	51,929	51,929	0	0	0	0
OLOTWOW , TEMITAYO A	RN III	51,877	51,877	0	0	0	0
JOHNSON , SEDRIC J	CYTOTECHNOLOGIST	51,834	51,834	0	0	0	0
BURKETT , LASONJA C	CERTIFIED TECHNOLOGIST II	51,834	51,834	0	0	0	0
HALLUM , LESLIE N	REGISTERED RESPIRATORY THERAPIST	51,739	51,739	0	0	0	0
LONG , ASHLEY A	RN III	51,626	51,626	0	0	0	0
THORN , BETTY J	RN III	51,625	51,625	0	0	0	0
HANSON , LAURA	NUCLEAR MEDICINE TECHNOLOGIST	51,570	51,570	0	0	0	0
PEPPERS , MICHELLE D	RN III	51,562	51,562	0	0	0	0
THOMAS , MEGAN A	RN III	51,504	51,504	0	0	0	0
BAXTER , LAUREN K	RN III	51,504	51,504	0	0	0	0
SMITH , KIMBERLY R	RN III	51,496	51,496	0	0	0	0
THOMPSON , JEREMY D	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	51,484	51,484	0	0	0	0
CRAIN , JESSICA L	RESPIRATORY CARE MANAGER	51,429	51,429	0	0	0	0
MOORE , LAKEESHA T	REGISTERED RESPIRATORY THERAPIST	51,344	51,344	0	0	0	0
SHERRILL II , STEVEN L	RN II	51,343	51,343	0	0	0	0
FOSTER , KENDRA L	HISOTECHNICIAN	51,258	51,258	0	0	0	0
RHODES-CLARK , BOBBIE S	CERTIFIED TECHNOLOGIST III	51,258	51,258	0	0	0	0
WILLIAMS , STACI A	RN III	51,246	51,246	0	0	0	0

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HEAD , MICHELLE L	RN III	51,210	51,210	0	0	0	0
RIEGEL , STEPHANIE M	RN III	51,209	51,209	0	0	0	0
BUCK , JOEL M	RN III	51,201	51,201	0	0	0	0
MITCHELL , RITA L	RN III	51,199	51,199	0	0	0	0
TAYLOR , ASHLEY N	RN III	51,147	51,147	0	0	0	0
HOHNBAUM , DIXIE L	SURGICAL/SCRUB TECH	51,126	51,126	0	0	0	0
DYER , JACQUELINE G	SURGICAL/SCRUB TECH	51,126	51,126	0	0	0	0
PARKS , JANE C	SURGICAL/SCRUB TECH	51,126	51,126	0	0	0	0
SHAIDE , RENEE M	RN III	51,109	51,109	0	0	0	0
CERVANTES , SHERRY L	NUCLEAR MEDICINE TECHNOLOGIST	51,075	51,075	0	0	0	0
BROWN , LOGAN M	RN III	51,024	51,024	0	0	0	0
TOON , JULIE A	RN III	51,024	51,024	0	0	0	0
URQUHART , MEGHAN K	RN III	51,024	51,024	0	0	0	0
DAVIS , JOSHUA C	RN III	51,023	51,023	0	0	0	0
HULSEY , REBECCA J	RN III	51,022	51,022	0	0	0	0
TAYLOR , ASHLEY N	RN III	51,022	51,022	0	0	0	0
MEEKS , JOAN E	RN III	50,970	50,970	0	0	0	0
OSEGUERA JR , SALVADOR	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	50,925	50,925	0	0	0	0
STIVERS , BRYAN D	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	50,925	50,925	0	0	0	0
CAMPBELL-GOMEZ , ENRIQUE	REGISTERED RESPIRATORY THERAPIST	50,918	50,918	0	0	0	0
CANNON , BECKY M	SURGICAL/SCRUB TECH	50,814	50,814	0	0	0	0
SLATE , DEANDRA M	RN III	50,796	50,796	0	0	0	0
RIGGINS , CHARICE A	RN III	50,770	50,770	0	0	0	0
CARROLL , KELLI L	SURGICAL/SCRUB TECH	50,714	50,714	0	0	0	0
SISOUKRATH , KAYLEE C	RN III	50,605	50,605	0	0	0	0
ARENAS , PATRICIA	RN III	50,597	50,597	0	0	0	0
JONES , ANDREA R	RN II	50,597	50,597	0	0	0	0
GLOMBOWSKI , KRISTIN M	RN III	50,597	50,597	0	0	0	0
CASTELLANI , CAITLIN R	RN III	50,589	50,589	0	0	0	0
FRANCE , SARAH J	RN III	50,589	50,589	0	0	0	0
MOSES , TAMECA L	RN III	50,587	50,587	0	0	0	0
MONTGOMERY , AMBER D	RN III	50,537	50,537	0	0	0	0
WORDEN , RYAN M	RN III	50,378	50,378	0	0	0	0
WHITE , HOLLY N	RN III	50,252	50,252	0	0	0	0
KUBIC-WHIPPLE , GARRETT S	RN III	50,192	50,192	0	0	0	0
VEACH , LAINE A	RN III	50,192	50,192	0	0	0	0
WATSON , AIMEE A	PRN RN	50,192	50,192	0	0	0	0
SMITH , DANIEL L	RN III	50,192	50,192	0	0	0	0
KANOPSIC , ANNA P	RN III	50,192	50,192	0	0	0	0
HILL , JOHN R	RN III	50,192	50,192	0	0	0	0
WILLIAMSON , KARI	RN III	50,192	50,192	0	0	0	0
REYNOLDS , CHELSEA	RN III	50,190	50,190	0	0	0	0
WILSON , HEATHER A	RN III	50,190	50,190	0	0	0	0
BERLIN , MITCHELL D	CERTIFIED RESPIRATORY THERAPIST	50,134	50,134	0	0	0	0
MCVAY , ANNE M	RN III	50,121	50,121	0	0	0	0
FERRELL , JENNIFER C	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	50,110	50,110	0	0	0	0
ANTLEY , TONJA K	REGISTERED RESPIRATORY THERAPIST	50,107	50,107	0	0	0	0
THOMAS , NICOLE P	REGISTERED RESPIRATORY THERAPIST	50,107	50,107	0	0	0	0
GODWIN , SABRINA M	SURGICAL/SCRUB TECH	50,086	50,086	0	0	0	0
MILLER , JENNIFER	SURGICAL/SCRUB TECH	50,086	50,086	0	0	0	0
KEY , BETTYE C	SURGICAL/SCRUB TECH	50,086	50,086	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BROWN , KELLEY R	SURGICAL/SCRUB TECH	50,086	50,086	0	0	0	0
TAPLEY JR , SHELTON L	SURGICAL/SCRUB TECH	50,086	50,086	0	0	0	0
KINNEY , DON M	SURGICAL/SCRUB TECH	50,083	50,083	0	0	0	0
KWEEKUL , BLYTHE O	RN III	50,029	50,029	0	0	0	0
HANSBERRY , TAMERRA T	RN III	50,023	50,023	0	0	0	0
DAVIS , TINA M	PROGRAM MANAGER	50,000	50,000	0	0	0	0
BAKER , JENNIFER M	PROGRAM MANAGER	50,000	50,000	0	0	0	0
THOMAS , AARON R	INSTRUMENT SYSTEM ADMINISTRATOR	50,000	50,000	0	0	0	0
HOUPT , ANGELA M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,982	49,982	0	0	0	0
BARELA-COOK , KELLY L	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	49,970	49,970	0	0	0	0
KASKIE , LEONARD J	CERTIFIED RESPIRATORY THERAPIST	49,960	49,960	0	0	0	0
TEMPLE , STACEY L	RN II	49,958	49,958	0	0	0	0
SHALOSKI , MARISA R	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	49,955	49,955	0	0	0	0
DURHAM , SHAWNIE M	CERTIFIED TECHNOLOGIST I	49,851	49,851	0	0	0	0
SVENDSEN , NATALIE J	RN III	49,773	49,773	0	0	0	0
MCDANIEL , REBECCA L	MRI TECHNOLOGIST	49,702	49,702	0	0	0	0
PRESSON , CHELSEA E	RN III	49,650	49,650	0	0	0	0
WOMACK , ASHLEY D	RN III	49,650	49,650	0	0	0	0
BARRON , CRYSTAL S	RN III	49,650	49,650	0	0	0	0
GILMORE , KELSEY M	RN III	49,650	49,650	0	0	0	0
WALKER , JILLIAN K	RN III	49,650	49,650	0	0	0	0
EDMUND , BLAKELY	RN III	49,649	49,649	0	0	0	0
ANDERSON , PAIGE	RN III	49,645	49,645	0	0	0	0
MURPHY , KYLA M	RN III	49,645	49,645	0	0	0	0
WILLIAMS , ASHLEY L	NUCLEAR MEDICINE TECHNOLOGIST	49,574	49,574	0	0	0	0
SWANSON , JOHN B	RN III	49,553	49,553	0	0	0	0
GRAY , KERIN A	RN III	49,545	49,545	0	0	0	0
DEJARNETTE , CHARLES P	CERTIFIED RESPIRATORY THERAPIST	49,528	49,528	0	0	0	0
SHAVERS , STEPHANIE D	SPECIAL PROCEDURE TECHNICIAN	49,520	49,520	0	0	0	0
ROGERS , STEPHANIE M	RN III	49,472	49,472	0	0	0	0
BLACKWELL , BRITTANY CAROL	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	49,470	49,470	0	0	0	0
JUPIN , MICHELLE C	RN III	49,446	49,446	0	0	0	0
PERKINS , ASHLEY L	RN II	49,446	49,446	0	0	0	0
COOLEY , KEYA L	RN II	49,446	49,446	0	0	0	0
BROTHERS , MELISSA R	RN III	49,417	49,417	0	0	0	0
DOMINECK , PATRICIA A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,392	49,392	0	0	0	0
ASUNCION , SAILANIE Z	CERTIFIED TECHNOLOGIST II	49,254	49,254	0	0	0	0
HARRINGTON , KAYLA C	RN III	49,213	49,213	0	0	0	0
ROBNETT , KATHRYN M	RN III	49,206	49,206	0	0	0	0
TURBEVILLE , EMILE L	RN III	49,191	49,191	0	0	0	0
JOHNSON , SARAH E	RN III	49,156	49,156	0	0	0	0
BLANCHER II , MICHAEL J	RN III	49,126	49,126	0	0	0	0
RICHMOND , LISSA R	RN III	49,126	49,126	0	0	0	0
BINZ , REGINA K	CERTIFIED TECHNOLOGIST II	49,110	49,110	0	0	0	0
ARP , JULIE L	SURGICAL/SCRUB TECH	49,088	49,088	0	0	0	0
LAWSON , HELLENA E	RN II	49,061	49,061	0	0	0	0
BROWN , TENISHIA C	REGISTERED RESPIRATORY THERAPIST	49,041	49,041	0	0	0	0
HENDERSON , BRANDIE E	REGISTERED RESPIRATORY THERAPIST	49,041	49,041	0	0	0	0
WHITFIELD , TAMMYE W	REGISTERED RESPIRATORY THERAPIST	49,041	49,041	0	0	0	0
HIEGEL , AMY L	RN II	49,018	49,018	0	0	0	0
HARRIS , ANDREA M	SR LEAD DIAGNOSTIC RAD TECHNOLOGIST	49,000	49,000	0	0	0	0

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MAY , FELICIA H	MAMMOGRAPHY TECHNOLOGIST	48,999	48,999	0	0	0	0
GUNDERMAN , BRIANNA M	ULTRASOUND TECHNOLOGIST	48,975	48,975	0	0	0	0
KNAPP , BROOKE A	RN III	48,963	48,963	0	0	0	0
DAVIS , MARIE D	SURGICAL/SCRUB TECH	48,942	48,942	0	0	0	0
RAMOS , DANIEL L	SURGICAL/SCRUB TECH	48,942	48,942	0	0	0	0
WOLFE , WILLIAM W	CERTIFIED RESPIRATORY THERAPIST	48,942	48,942	0	0	0	0
BOAST , ANGELA J	CERTIFIED TECHNOLOGIST II	48,934	48,934	0	0	0	0
WOODS , CARLOUS D	RN III	48,932	48,932	0	0	0	0
WEST , CHANDRA A	RN III	48,921	48,921	0	0	0	0
FULLINGTON , CAROL M	MANAGER OF RADIOLOGY	48,881	48,881	0	0	0	0
WATTS , SHELIA A	NURSING UNIT COORDINATOR	48,845	48,845	0	0	0	0
CRISWELL , SONIA A	RN II	48,838	48,838	0	0	0	0
HUDDLESTON , CRYSTAL D	RN III	48,802	48,802	0	0	0	0
CATER , HANNAH D	RN II	48,737	48,737	0	0	0	0
AUSTEN , ANNE T	RN III	48,721	48,721	0	0	0	0
THOMPSON , MALLORY L	RN III	48,721	48,721	0	0	0	0
GREEN , JAIWANA L	RN III	48,721	48,721	0	0	0	0
MORGAN , BRITTANY K	RN III	48,721	48,721	0	0	0	0
WALDRON , MICHAEL D	RN II	48,650	48,650	0	0	0	0
PASLAY , TIMOTHY O	RN II	48,593	48,593	0	0	0	0
RUSSELL JR , GERALD E	CERTIFIED RESPIRATORY THERAPIST	48,592	48,592	0	0	0	0
KNAUER , CARRIE R	RN III	48,589	48,589	0	0	0	0
CRUTHIS , LEAH K	RN II	48,589	48,589	0	0	0	0
JONES , TONDAHUE R	RN III	48,581	48,581	0	0	0	0
DOMINGO-BELL , LOUISA N	RN III	48,581	48,581	0	0	0	0
SWEAT , KELLEN P	CERTIFIED TECHNOLOGIST III	48,572	48,572	0	0	0	0
BLAKE , TERRENCE E	CERTIFIED TECHNOLOGIST III	48,563	48,563	0	0	0	0
TUCKER , JESSICA E	RN II	48,563	48,563	0	0	0	0
JOHNSON , LAROSSI D	STERILE SERVICES SUPERVISOR	48,515	48,515	0	0	0	0
OBRIEN , DAVID B	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	48,511	48,511	0	0	0	0
CORNETT , ALLISON P	CARDIAC CATH TECHNOLOGIST	48,500	48,500	0	0	0	0
LAKHANI , SAMEER	RN III	48,485	48,485	0	0	0	0
FOSTER , JAY	EDUCATION DEVELOPMENT SPECIALIST I	48,472	48,472	0	0	0	0
LOFTIS , KATELYNN E	ULTRASOUND TECHNOLOGIST	48,422	48,422	0	0	0	0
SWOPE , LESLIE A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	48,416	48,416	0	0	0	0
HUTCHINSON , MALINDA C	BILLING MANAGER	48,402	48,402	0	0	0	0
WILKERSON , SHANNON B	RN III	48,402	48,402	0	0	0	0
RUNKLE , JANE G	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	48,251	48,251	0	0	0	0
CLOWERS , TED A	RN II	48,240	48,240	0	0	0	0
BOYD , EMILY E	RN III	48,239	48,239	0	0	0	0
MILLER , NATHAN A	RN II	48,173	48,173	0	0	0	0
GREEN , JESSIE L	RN II	48,167	48,167	0	0	0	0
LATHAM , SARAH C	RN II	48,163	48,163	0	0	0	0
SPARKS , JENNIFER M	RN III	48,027	48,027	0	0	0	0
GARDNER , MOLLIE B	STERILE SERVICES SUPERVISOR	47,999	47,999	0	0	0	0
MOYER , DANIELLE N	RN III	47,996	47,996	0	0	0	0
WILSON , ASHLEY	ASSISTANT PROFESSOR	47,988	47,988	0	0	0	0
TAYLOR , JESSICA A	RN III	47,923	47,923	0	0	0	0
VANWINKLE , LINDSEY K	RN III	47,923	47,923	0	0	0	0
BENNETT , AZZIE M	RN III	47,818	47,818	0	0	0	0
WILEY , KIMBERLY L	SURGICAL/SCRUB TECH	47,798	47,798	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GUENTHER , JASON A	RN III	47,763	47,763	0	0	0	0
WOOD , SCOTT A	REGISTERED RESPIRATORY THERAPIST	47,761	47,761	0	0	0	0
BONDURANT , KATHERINE L	REGISTERED RESPIRATORY THERAPIST	47,761	47,761	0	0	0	0
YETTER , ROBERT B	REGISTERED RESPIRATORY THERAPIST	47,761	47,761	0	0	0	0
WILLIAMS , ALONZO B	REGISTERED RESPIRATORY THERAPIST	47,761	47,761	0	0	0	0
MOORE , TIESHA M	REGISTERED RESPIRATORY THERAPIST	47,761	47,761	0	0	0	0
VENTRY , TIFFANY L	REGISTERED RESPIRATORY THERAPIST	47,761	47,761	0	0	0	0
ELLIS , RICCI A	REGISTERED RESPIRATORY THERAPIST	47,761	47,761	0	0	0	0
RADHAKRISHNAN , MOLLY R	REGISTERED RESPIRATORY THERAPIST	47,757	47,757	0	0	0	0
WYRICK , KRISTOPHER M	RN II	47,740	47,740	0	0	0	0
SARTAIN , KIMBERLEE A	RN III	47,740	47,740	0	0	0	0
DILKS , NANCY L	RN III	47,740	47,740	0	0	0	0
BENTON , ASHLEY M	RN I	47,720	47,720	0	0	0	0
ADMIRE , MARY E	PRN RN	47,632	47,632	0	0	0	0
HALE , CHRISTINE L	CERTIFIED TECHNOLOGIST II	47,629	47,629	0	0	0	0
HANKINS , TINA M	RN III	47,591	47,591	0	0	0	0
PFRENGER , MICHELE L	RN III	47,528	47,528	0	0	0	0
MEWBORN , ALLEN D	PRN RN	47,528	47,528	0	0	0	0
SEATON , LISA M	NURSING UNIT COORDINATOR	47,522	47,522	0	0	0	0
COPLEY , ZAINAB H	RN II	47,442	47,442	0	0	0	0
REDDICK , REBECCA D	RN III	47,322	47,322	0	0	0	0
WILLIAMS , MICHAEL C	EDUCATION DEVELOPMENT SPECIALIST I	47,314	47,314	0	0	0	0
JOHNSON , DEANNA M	RN III	47,314	47,314	0	0	0	0
FREY , BRIAN R	RN II	47,314	47,314	0	0	0	0
HARDWICK , STANLEY A	RN II	47,309	47,309	0	0	0	0
BETZNER , SARAH L	RN II	47,309	47,309	0	0	0	0
PILCHER , MAGEN L	RN II	47,309	47,309	0	0	0	0
GREEN , MARISA L	RN II	47,299	47,299	0	0	0	0
CARTER , DUSTIN S	RN II	47,299	47,299	0	0	0	0
UZUH , SHAMBER N	RN II	47,299	47,299	0	0	0	0
BEARD , LACEY A	RN II	47,299	47,299	0	0	0	0
WEATHERFORD , JULIA A	RN II	47,299	47,299	0	0	0	0
DAVIS , ZACHARY A	RN II	47,299	47,299	0	0	0	0
ELLIS , BRANDI L	MRI TECHNOLOGIST	47,295	47,295	0	0	0	0
DOWNNS , LAUREN A	RN II	47,278	47,278	0	0	0	0
BRYAN , MELISSA J	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	47,255	47,255	0	0	0	0
PARKS , DELDRICK H	SURGICAL/SCRUB TECH	47,227	47,227	0	0	0	0
SMITH , NATHAN J	RN II	47,164	47,164	0	0	0	0
TRAN , TAM	RN III	47,133	47,133	0	0	0	0
MCNEW , KATHY L	RN II	47,091	47,091	0	0	0	0
HOGGARD , CHERISH S	CERTIFIED TECHNOLOGIST I	47,058	47,058	0	0	0	0
ELMQUIST , LAURA E	RN III	47,050	47,050	0	0	0	0
FRYE , KELLY A	RN II	46,987	46,987	0	0	0	0
FERGUSON , LISA Y	HISTOTECHNICIAN	46,966	46,966	0	0	0	0
TIPPINS , CHRISTOPHER J	HISTOTECHNICIAN	46,966	46,966	0	0	0	0
PINKSTON , TAMMY M	HISTOTECHNICIAN	46,966	46,966	0	0	0	0
LEWIS , ANGELA M	HISTOTECHNOLOGIST	46,925	46,925	0	0	0	0
DANIEL , JULIE A	RN II	46,855	46,855	0	0	0	0
TALLEY , KIRBY E	RN II	46,855	46,855	0	0	0	0
PAPAN , KRISTIN E	RN II	46,855	46,855	0	0	0	0
GIGER , MADISON E	RN II	46,855	46,855	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CADDY , SHANA D	RN II	46,845	46,845	0	0	0	0
HUNDLEY , DAWANNA J	RN II	46,821	46,821	0	0	0	0
SMITH , DANA M	NURSE IN SERVICE INSTRUCTOR	46,753	46,753	0	0	0	0
FORTUNE ,LELA G	CERTIFIED TECHNOLOGIST II	46,695	46,695	0	0	0	0
BELL , TERRY R	CERTIFIED TECHNOLOGIST II	46,695	46,695	0	0	0	0
HINES , AUDRA	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	46,651	46,651	0	0	0	0
KINCAID , STEVEN L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	46,622	46,622	0	0	0	0
BERRY , SHANA R	HISTOTECHNICIAN	46,571	0	46,571	0	0	0
MILNER , LYDIA D	RN III	46,570	46,570	0	0	0	0
RUSCH , PAMELA J	RN III	46,520	46,520	0	0	0	0
BRANNON , HAILEY M	REGISTERED RESPIRATORY THERAPIST	46,482	46,482	0	0	0	0
KIRKENDOLL , JAKE H	REGISTERED RESPIRATORY THERAPIST	46,482	46,482	0	0	0	0
EVANS , JOSEPH A	REGISTERED RESPIRATORY THERAPIST	46,446	46,446	0	0	0	0
FOOTE , KIRSTEN L	RN II	46,426	46,426	0	0	0	0
BANIPAL , HARMEET KAUR	RN II	46,379	46,379	0	0	0	0
MCALISTER , ELIZABETH	REGISTERED RESPIRATORY THERAPIST	46,376	46,376	0	0	0	0
INMAN , JULIE S	REGISTERED RESPIRATORY THERAPIST	46,376	46,376	0	0	0	0
KETCHUM , CHRISTINA A	RN III	46,354	46,354	0	0	0	0
DILLOW , KRISTENE J	RN III	46,254	46,254	0	0	0	0
DEPRIEST , LINDA M	EXECUTIVE ASSISTANT	46,246	0	46,246	0	0	0
JOE , ELTON D	RN II	46,155	46,155	0	0	0	0
GREATHOUSE , MEGAN L	RN III	46,155	46,155	0	0	0	0
KUHL , JENNA D	RN II	46,155	46,155	0	0	0	0
BENNETT , MICHELLE D	RN II	46,155	46,155	0	0	0	0
HARDY , MELODY D	RN II	46,154	46,154	0	0	0	0
SCROGGINS , CRAIG A	SURGICAL/SCRUB TECH	46,093	46,093	0	0	0	0
CARTER , JOHN M	CLINICAL LABORATORY SUPERVISOR	46,032	46,032	0	0	0	0
WILSON , GERALD R	MEDICAL LAB TECHNICIAN	46,030	46,030	0	0	0	0
GRIFFIN , BRENDA J	DEPARTMENT FINANCE ADMINISTRATOR	46,027	46,027	0	0	0	0
GIBBONS , MINDY G	CLINICAL SERVICES MANAGER	45,960	45,960	0	0	0	0
MOODY , ALEXA J	RN II	45,948	45,948	0	0	0	0
HOLLIMAN , MATTHEW T	RN II	45,948	45,948	0	0	0	0
PHONVILAI , KRISTEN V	RN II	45,948	45,948	0	0	0	0
ROSENBAUM , RACHEL N	RN II	45,948	45,948	0	0	0	0
REAGAN , ELIZABETH R	RN II	45,948	45,948	0	0	0	0
PARTEE , CHRISTOPHER L	RN III	45,928	45,928	0	0	0	0
BAIRD , VELENSIA K	RN III	45,928	45,928	0	0	0	0
HALLIDAY , VICTORIA A	RN III	45,928	45,928	0	0	0	0
SKOLASKY , JENNIFER M	RN II	45,928	45,928	0	0	0	0
SABB , TANEICIE D	RN II	45,926	45,926	0	0	0	0
ROWLAND , SUSAN K	CERTIFIED RESPIRATORY THERAPIST	45,909	45,909	0	0	0	0
BLAYLOCK , LISA M	RN II	45,885	45,885	0	0	0	0
PALMER , LILI	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	45,873	45,873	0	0	0	0
SPIVEY , TIFFANY T	RN I	45,822	45,822	0	0	0	0
RIEMAN , LEAH E	RN II	45,800	45,800	0	0	0	0
MARLOW , MEGAN J	SURGICAL/SCRUB TECH	45,679	45,679	0	0	0	0
FAZIO , CASSANDRA L	RN II	45,614	45,614	0	0	0	0
BARKLEY , ANDREW L	ANESTHESIA TECH SUPERVISOR	45,561	45,561	0	0	0	0
SHULTZ , LANCE C	RN II	45,510	45,510	0	0	0	0
CHASTAIN , EMILY E	RN II	45,507	45,507	0	0	0	0
CLARK , ANGELEAH N	RN II	45,496	45,496	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GEELS , DANIELLE B	RN II	45,496	45,496	0	0	0	0
VERVER , APRIL E	RN II	45,496	45,496	0	0	0	0
ESTRADA , ANDREW C	RN II	45,496	45,496	0	0	0	0
STOREY , VICTORIA R	RN II	45,490	45,490	0	0	0	0
SLEDGE , EMILY P	RN III	45,490	45,490	0	0	0	0
SPEED , GARY N	RN III	45,481	45,481	0	0	0	0
COSGROVE , HEATHER ANN	PRN RN	45,480	45,480	0	0	0	0
ASHLEY , KRISTINE L	RN II	45,480	45,480	0	0	0	0
DAVIS , RESHUNER R	RN II	45,472	45,472	0	0	0	0
KELLER , PERRY E	RN II	45,470	45,470	0	0	0	0
HUCKABAY , LAUREN K	RN III	45,445	45,445	0	0	0	0
PORTER , SUSAN B	RN III	45,444	45,444	0	0	0	0
REED , MARY E	RN III	45,442	45,442	0	0	0	0
LAOUALI BALLA , MARIAMA	CERTIFIED TECHNOLOGIST II	45,416	45,416	0	0	0	0
WILLIAMS , AMY F	CERTIFIED TECHNOLOGIST II	45,416	45,416	0	0	0	0
NEAL , RHONDA	RN II	45,395	45,395	0	0	0	0
THOMAS , DAISY D	EDUCATION COORDINATOR	45,391	45,391	0	0	0	0
BEGGS , PAMELA A	HR GENERALIST	45,373	45,373	0	0	0	0
FORD , ALEXANDER T	RN II	45,364	45,364	0	0	0	0
SNOW , DANIEL M	REGISTERED RESPIRATORY THERAPIST	45,344	45,344	0	0	0	0
THOMPSON , JENNIFER A	REGISTERED RESPIRATORY THERAPIST III	45,331	45,331	0	0	0	0
TALLEY , TIFFINY N	RN III	45,287	45,287	0	0	0	0
SMITH , CRYSTAL G	MAMMOGRAPHY TECHNOLOGIST	45,225	0	45,225	0	0	0
PARKER , BRANDI JEAN	PRN RN	45,219	45,219	0	0	0	0
KEENY , KAPRISHA N	REGISTERED RESPIRATORY THERAPIST	45,203	45,203	0	0	0	0
FULLER , ROXANNE L	REGISTERED RESPIRATORY THERAPIST	45,203	45,203	0	0	0	0
SIEMS , JENNIFER M	REGISTERED RESPIRATORY THERAPIST	45,139	45,139	0	0	0	0
NEWBURN , MIRANDA D	RN I	45,074	45,074	0	0	0	0
MERKER , HEATHER M	RN II	45,074	45,074	0	0	0	0
CATE , SHANE B	RN II	45,054	45,054	0	0	0	0
MARTIN , ALLISON C	RN II	45,054	45,054	0	0	0	0
SPRADLEY , BRITTANY L	RN II	45,045	45,045	0	0	0	0
WATSON , ASHLEY M	RN II	45,044	45,044	0	0	0	0
RAY , CODY C	RN II	45,044	45,044	0	0	0	0
THOMAS , LAUREN M	RN II	45,044	45,044	0	0	0	0
BATES , JOHN MARK	PRN RN	45,044	45,044	0	0	0	0
LAMM , TARA R	RN II	45,043	45,043	0	0	0	0
REED , STEPHANIE M	RN IV	45,031	45,031	0	0	0	0
DOOM , RICHARD K	RN II	45,027	45,027	0	0	0	0
TRUSTY , TIMOTHY A	RN II	45,027	45,027	0	0	0	0
GUILLORY , VIRGINIA E	CERTIFIED TECHNOLOGIST III	45,011	45,011	0	0	0	0
PETRUK , CRYSTAL R	PROGRAM COORDINATOR - SENIOR	45,000	45,000	0	0	0	0
JACKSON , ANGELA G	PROGRAM COORDINATOR - SENIOR	45,000	45,000	0	0	0	0
KOCH , MISTY G	CERTIFIED TECHNOLOGIST II	44,998	44,998	0	0	0	0
YOUNG , ANNA G	RN II	44,985	44,985	0	0	0	0
JENNINGS , ANGELA A	RN II	44,968	44,968	0	0	0	0
ONYEOKEZIRI , OBINNA D	RN II	44,949	44,949	0	0	0	0
LEE , PAMELA	MAMMOGRAPHY TECHNOLOGIST	44,930	44,930	0	0	0	0
SHEPHERD , KATELIN D	RN II	44,824	44,824	0	0	0	0
NICHOLS , DERRICK C	RN III	44,803	44,803	0	0	0	0
GOLDEN , KIANNA L	PRN RN	44,803	44,803	0	0	0	0

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SIMMONS, MARCIA L	REGISTERED RESPIRATORY THERAPIST	44,712	44,712	0	0	0	0
WATTS, JENNIFER R	RN II	44,678	44,678	0	0	0	0
JOHNSON, SONDRRA I	SUPERVISOR OF PAYROLL	44,669	44,669	0	0	0	0
COCHRAN, CAILEE S	RN II	44,613	44,613	0	0	0	0
BLEVINS, HEATHER M	RN I	44,613	44,613	0	0	0	0
BULL, AMANDA EDEN	RN II	44,603	44,603	0	0	0	0
PRYOR, AMANDA N	RN II	44,563	44,563	0	0	0	0
WOOLDRIDGE, STEPHANIE G	CERTIFIED TECHNOLOGIST II	44,526	44,526	0	0	0	0
OWENS, REBECCA B	CERTIFIED TECHNOLOGIST III	44,499	44,499	0	0	0	0
PACE, KIMBERLY R	RN III	44,416	44,416	0	0	0	0
PRICE, MISTY M	RN II	44,367	44,367	0	0	0	0
STANLEY, KIM	RN II	44,340	44,340	0	0	0	0
DEMPSEY, JONATHAN L	RN II	44,282	44,282	0	0	0	0
SCOTT, CHARLES DAVID	EDUCATION DEVELOPMENT SPECIALIST I	44,250	44,250	0	0	0	0
COOLEY, JOHN MATTHEW	COMPUTER TOMOGRAPHY TECHNOLOGIST	44,221	44,221	0	0	0	0
HUSKEY, ALLYSSA D	RN II	44,193	44,193	0	0	0	0
CHRONISTER, HALEY B	RN II	44,162	44,162	0	0	0	0
BREWCZYNSKI, JOHN B	RN II	44,162	44,162	0	0	0	0
JAMES, ADRIA L	RN II	44,137	44,137	0	0	0	0
ROBINSON, KATRINA L	CERTIFIED TECHNOLOGIST II	44,115	44,115	0	0	0	0
MCDANIEL, SALLIE A	CERTIFIED TECHNOLOGIST II	44,115	44,115	0	0	0	0
HUGHEY, MILUS R	REGISTERED RESPIRATORY THERAPIST	44,096	44,096	0	0	0	0
HATLEY, ROSALYN L	STERILE SERVICES SUPERVISOR	44,079	44,079	0	0	0	0
BENTON, DANA L	RN III	44,054	44,054	0	0	0	0
WALLER, MAURICIA	REGISTERED RESPIRATORY THERAPIST	44,034	44,034	0	0	0	0
GALMORE, EBONY L	EDUCATION DEVELOPMENT SPECIALIST I	44,000	44,000	0	0	0	0
SIEMS, JULIE G	RN II	43,950	43,950	0	0	0	0
WAITS, BRITTANY L	RN II	43,950	43,950	0	0	0	0
BEELE, SARAH N	RN II	43,950	43,950	0	0	0	0
KANGURU, EVELYN W	RN III	43,950	43,950	0	0	0	0
RAHN, HANNAH S	RN II	43,950	43,950	0	0	0	0
HARRIS-CRAWFORD, JANICE D	REGISTERED RESPIRATORY THERAPIST	43,923	43,923	0	0	0	0
STILLMAN, KELLY A	REGISTERED RESPIRATORY THERAPIST	43,923	43,923	0	0	0	0
MARTIN, CHAD A	REGISTERED RESPIRATORY THERAPIST	43,923	43,923	0	0	0	0
WILLIAMS, PATRICE D	REGISTERED RESPIRATORY THERAPIST	43,902	43,902	0	0	0	0
COTHREN, MELISSA B	REGISTERED RESPIRATORY THERAPIST	43,902	43,902	0	0	0	0
CUTLIFF, TAMISHA A	REGISTERED RESPIRATORY THERAPIST	43,902	43,902	0	0	0	0
HARTZ, BETHANY R	REGISTERED RESPIRATORY THERAPIST	43,902	43,902	0	0	0	0
RICHARDSON, TIMOTHY J	REGISTERED RESPIRATORY THERAPIST	43,902	43,902	0	0	0	0
NATION, LATASHA M	RN II	43,867	43,867	0	0	0	0
WOLFE, CANDICE N	RN II	43,857	43,857	0	0	0	0
BOLEN, MELANIE S	RN III	43,852	43,852	0	0	0	0
PETERSON, TOWANIA R	SURGICAL/SCRUB TECH	43,805	43,805	0	0	0	0
CHILDRESS, DAVID A	SURGICAL/SCRUB TECH	43,805	43,805	0	0	0	0
CLARKE, TIFFANY A	CERTIFIED RESPIRATORY THERAPIST	43,796	43,796	0	0	0	0
VAUGHAN-HALEY, MALLORY R	RN II	43,752	43,752	0	0	0	0
OGLE, SETH L	RN II	43,743	43,743	0	0	0	0
WATT, JESSICA L	RN II	43,733	43,733	0	0	0	0
JOHNSON, ANGELA D	RN II	43,732	43,732	0	0	0	0
REED, TYLER J	RN II	43,732	43,732	0	0	0	0
ROTHENBERGER, SHELBY A	RN II	43,732	43,732	0	0	0	0

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CARTER , ELIZABETH B	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	43,713	43,713	0	0	0	0
THOMPSON , ANTISIA L	RN III	43,668	43,668	0	0	0	0
SMITH , HEATHER L	CHILD SAFETY PROGRAM COORDINATOR	43,606	43,606	0	0	0	0
ROWLEY , DONNA L	CERTIFIED RESPIRATORY THERAPIST	43,582	43,582	0	0	0	0
TUMBLESON , CHARLES J	CERTIFIED RESPIRATORY THERAPIST	43,582	43,582	0	0	0	0
CASEY , MONIQUE L	CERTIFIED RESPIRATORY THERAPIST	43,582	43,582	0	0	0	0
JACKSON , TAMARA D	CERTIFIED RESPIRATORY THERAPIST	43,582	43,582	0	0	0	0
ARCHER , JEFFREY T	RN I	43,534	43,534	0	0	0	0
BROWN , AMANDA J	RN I	43,534	43,534	0	0	0	0
CHERRY , JOHN	RN I	43,534	43,534	0	0	0	0
DAVIS , CHASSIE	RN II	43,472	43,472	0	0	0	0
CASILLAS , DANIEL J	RN II	43,471	43,471	0	0	0	0
BROWNING , JERROLD W	RN III	43,430	43,430	0	0	0	0
MARTIN , ELIZABETH R	CERTIFIED TECHNOLOGIST II	43,263	43,263	0	0	0	0
SHRAY , JENNIFER N	CERTIFIED TECHNOLOGIST II	43,263	43,263	0	0	0	0
BENNETT , SHANNON S	CERTIFIED TECHNOLOGIST II	43,263	43,263	0	0	0	0
SPARKS , KATIE AUSTIN	CERTIFIED TECHNOLOGIST II	43,263	43,263	0	0	0	0
PLACE , LYNETTE J	MANAGER OF RADIOLOGY	43,247	43,247	0	0	0	0
CHILDS , DIMITRI G	CLINICAL SYSTEMS ANALYST	43,215	43,215	0	0	0	0
QUISQUIS , GRACIELLE D	RN I	43,118	43,118	0	0	0	0
ESCAMILLA , LISA C	RN III	43,056	43,056	0	0	0	0
CRISCO , LINDSAY LTC	RN I	43,040	43,040	0	0	0	0
JEFFERSON , BETTY J	LAB SUPPORT TECHNICIAN III	42,955	42,955	0	0	0	0
MARTINEZ , FRANK A	REGISTERED RESPIRATORY THERAPIST	42,848	42,848	0	0	0	0
FORSYTH , JENNIFER A	ASSISTANT PROFESSOR	42,844	0	42,844	0	0	0
QUIROZ , KIRAH J	CERTIFIED TECHNOLOGIST II	42,842	42,842	0	0	0	0
TAHER , MAYA S	CERTIFIED TECHNOLOGIST II	42,842	42,842	0	0	0	0
HODGE , RYAN A	CERTIFIED TECHNOLOGIST II	42,842	42,842	0	0	0	0
SUMMERVILLE , MALEAH A	CERTIFIED TECHNOLOGIST II	42,836	42,836	0	0	0	0
BEAN , JUSTIN O	CERTIFIED TECHNOLOGIST II	42,836	42,836	0	0	0	0
ODOM , DAWNELLE C	CERTIFIED TECHNOLOGIST II	42,836	42,836	0	0	0	0
LYNN , MICHAEL B	CERTIFIED TECHNOLOGIST II	42,836	42,836	0	0	0	0
STENSENG , TONYA R	REGISTERED RESPIRATORY THERAPIST	42,827	42,827	0	0	0	0
ACKLEY , JOSHUA V	REGISTERED RESPIRATORY THERAPIST	42,827	42,827	0	0	0	0
AVRA , SANDRA F	CERTIFIED TECHNOLOGIST II	42,812	42,812	0	0	0	0
FIRESTONE , VICKI L	RN III	42,707	42,707	0	0	0	0
EARLS , TIFFANI B	RN I	42,702	42,702	0	0	0	0
FURGERSON , JARON D	RN I	42,702	42,702	0	0	0	0
FOSTER , KRISTEN E	RN II	42,702	42,702	0	0	0	0
JACKS , KRISTEN E	RN II	42,663	42,663	0	0	0	0
JOHNSON , DEANNA M	RN II	42,663	42,663	0	0	0	0
DAVIS , DEVERLYN R	RN I	42,661	42,661	0	0	0	0
PHIFER , ELIZABETH A	PRN RN	42,661	42,661	0	0	0	0
CASTELLANI , TARYN B	RN II	42,661	42,661	0	0	0	0
MILLER , ADAM C	RN I	42,661	42,661	0	0	0	0
JOHNSTON , SUE L	RESEARCH ASSISTANT	42,661	42,661	0	0	0	0
DUNN , KORRY L	RN I	42,660	42,660	0	0	0	0
NOWLIN , CASEY W	SURGICAL/SCRUB TECH	42,658	42,658	0	0	0	0
COWAN , CYNTHIA L	CERTIFIED RESPIRATORY THERAPIST	42,516	42,516	0	0	0	0
NEAL , NATALYE C	CERTIFIED RESPIRATORY THERAPIST	42,516	42,516	0	0	0	0
WILLIAMS , NEOSHA M	CERTIFIED RESPIRATORY THERAPIST	42,516	42,516	0	0	0	0

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WHEELER , JALESA N	RN I	42,498	42,498	0	0	0	0
SANDLIN , JORDAN L	RN II	42,498	42,498	0	0	0	0
FORD , JACQUELINE A	RN III	42,457	42,457	0	0	0	0
BONDOC JR , NICODEMUS	INSTRUMENT TECH I	42,446	42,446	0	0	0	0
BOND , ERIN E	MRI TECHNOLOGIST	42,441	42,441	0	0	0	0
MEHARG , ALLISON	RN III	42,432	42,432	0	0	0	0
FRINDIK , JUDITH T	RN III	42,305	42,305	0	0	0	0
MORROW , MORGAN A	RN I	42,286	42,286	0	0	0	0
BUSSEY , CATHERINE E	RN I	42,286	42,286	0	0	0	0
HOUVENER , TERYN N	RN I	42,286	42,286	0	0	0	0
RINER , JESSICA F	RN I	42,286	42,286	0	0	0	0
KOLLEKTSIONOVA , NATALYA A	RN I	42,286	42,286	0	0	0	0
STARK , JOHN C	RN I	42,286	42,286	0	0	0	0
COSSEY , OLEN L	RN I	42,266	42,266	0	0	0	0
SMITH , SHANEKIA L	RN I	42,266	42,266	0	0	0	0
NORRIS , WILLIAM B	RN I	42,266	42,266	0	0	0	0
JOHNSON , JESSICA D	RN I	42,265	42,265	0	0	0	0
CARMICHAEL , AMANDA R	RN II	42,265	42,265	0	0	0	0
RANKIN , JOANNA M	RN I	42,265	42,265	0	0	0	0
SHEUMAKER , GARRETT R	CERTIFIED TECHNOLOGIST II	42,203	42,203	0	0	0	0
MATSON , ROBIN L	RN II	42,182	42,182	0	0	0	0
MUGULUMA , MAXIMILLIA N	RN III	42,182	42,182	0	0	0	0
GRIFFITH , KIMBERLY M	RN III	42,182	42,182	0	0	0	0
LIGGIN , REBECCA L	ASSOCIATE PROFESSOR	42,149	0	42,149	0	0	0
FORRESTER , SHEILA C	RN II	42,080	42,080	0	0	0	0
INGRAM , AIMEE A	MAMMOGRAPHY TECHNOLOGIST	42,017	42,017	0	0	0	0
METZGER , AMANDA	RN III	41,995	41,995	0	0	0	0
PETTY , ABBIE L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	41,956	41,956	0	0	0	0
CALHOUN , RENE A	RN I	41,871	41,871	0	0	0	0
LACKEY , AVA J	RN I	41,870	41,870	0	0	0	0
AXELROTH , JAMIE R	RN I	41,870	41,870	0	0	0	0
WISE , KIMBERLY R	RN III	41,870	41,870	0	0	0	0
RICHARDSON , LINDSEY M	RN II	41,870	41,870	0	0	0	0
GOODWIN , CASSIDY L	RN I	41,870	41,870	0	0	0	0
MACON , BRIEN M	RN I	41,870	41,870	0	0	0	0
LEWIS , DANELLE N	RN I	41,870	41,870	0	0	0	0
COCKMON , AMBER N	RN I	41,870	41,870	0	0	0	0
CONNORS , ASHLEY T	RN I	41,870	41,870	0	0	0	0
BUCKMASTER , SARAH GALANG	RN I	41,870	41,870	0	0	0	0
RANDALL , JARED D	RN I	41,870	41,870	0	0	0	0
WHITE , HEATHER A	RN I	41,870	41,870	0	0	0	0
HINES , BRIANA ASHLEY	RN I	41,870	41,870	0	0	0	0
BARNES , ANDREA L	RN I	41,870	41,870	0	0	0	0
LYNCH , BRYNNA R	RN I	41,870	41,870	0	0	0	0
EASOM , ASHLEY T	RN I	41,870	41,870	0	0	0	0
COX , KELLY N	RN I	41,870	41,870	0	0	0	0
THOMAS , ALLISON N	RN I	41,870	41,870	0	0	0	0
SHELLABARGER , CAROLINE C	RN I	41,870	41,870	0	0	0	0
KEMP , MARY C	RN I	41,870	41,870	0	0	0	0
ALLEN , KAYLEY E	RN I	41,870	41,870	0	0	0	0
LARSON , LANDON J	RN I	41,870	41,870	0	0	0	0

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ORAHOOD , JENNIFER L	RN I	41,870	41,870	0	0	0	0
LOWE , CARTER A	RN I	41,870	41,870	0	0	0	0
TORRES , RAQUEL	RN I	41,870	41,870	0	0	0	0
STARK , HANNAH R	RN I	41,870	41,870	0	0	0	0
TART , SAVANNAH A	RN I	41,850	41,850	0	0	0	0
MONCRIEF , JESSICA D	RN I	41,850	41,850	0	0	0	0
KAEGI , RICHARD INDRU	APPLICATIONS SYSTEMS ANALYST/PROG - INT	41,750	41,750	0	0	0	0
OSBORNE , AMANDA L	HISTOTECHNICIAN	41,746	0	41,746	0	0	0
BUERKLE , SHARON	RN III	41,683	41,683	0	0	0	0
MOORE , MALLORY A	RN I	41,662	41,662	0	0	0	0
HENSLEY , KEVIN D	RN II	41,661	41,661	0	0	0	0
LOTT , KENDALL D	REGISTERED RESPIRATORY THERAPIST	41,600	41,600	0	0	0	0
STEWART , TIFFANY NICOLE	CERTIFIED TECHNOLOGIST I	41,599	41,599	0	0	0	0
NORTIER , PREATA A	EXECUTIVE ASSISTANT II	41,553	41,553	0	0	0	0
RUFF , TIMOTHY M	CLINICAL TECHNICIAN I	41,517	41,517	0	0	0	0
LAKIN , KARI D	ULTRASOUND TECHNOLOGIST	41,496	41,496	0	0	0	0
WARE , LATOSHA E	CERTIFIED RESPIRATORY THERAPIST	41,471	41,471	0	0	0	0
WAMSER , HEATHER L	RN I	41,454	41,454	0	0	0	0
VELOUDAS , ALEXANDRA N	RN III	41,454	41,454	0	0	0	0
YANUSHEVICH , KATERINA	RN I	41,454	41,454	0	0	0	0
BUCKLEY , BROOKE A	RN I	41,454	41,454	0	0	0	0
CURTIS , RACHAEL C	RN I	41,454	41,454	0	0	0	0
VU , KATIE A	RN I	41,454	41,454	0	0	0	0
ARMSTRONG , EMILY G	RN II	41,454	41,454	0	0	0	0
ONECIC , MARA J	RN I	41,454	41,454	0	0	0	0
SMILEY , JACQUELINE D	RN II	41,454	41,454	0	0	0	0
ROGERS , MAURI S	RN I	41,454	41,454	0	0	0	0
SAMPLE , WILLIAM C	RN II	41,454	41,454	0	0	0	0
WAITS , MORGAN T	RN II	41,454	41,454	0	0	0	0
ELROD , JENNY R	RN II	41,454	41,454	0	0	0	0
COLCLASURE , MORGAN L	RN I	41,454	41,454	0	0	0	0
COLLEY , CARLEIGH D	RN I	41,454	41,454	0	0	0	0
WETHERINGTON , RACHEL D	RN I	41,454	41,454	0	0	0	0
LOGAN , ALISHA	RN I	41,454	41,454	0	0	0	0
STANKEVITZ , DEENA G	RN III	41,434	41,434	0	0	0	0
YOUNG , CAMILLE A	RN III	41,433	41,433	0	0	0	0
MYERS , HEATHER A	CERTIFIED TECHNOLOGIST I	41,392	41,392	0	0	0	0
LEWIS , JASON T	RN II	41,263	41,263	0	0	0	0
BURLESON , COURTNEY A	RN II	41,257	41,257	0	0	0	0
ELLINGTON , MCCALL M	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	41,250	41,250	0	0	0	0
MORGAN , COURTNEIE L	CERTIFIED TECHNOLOGIST I	41,202	41,202	0	0	0	0
JACKSON , DASIE M	RN III	41,196	41,196	0	0	0	0
JORDAN , MILDRED C	RN III	41,196	41,196	0	0	0	0
CRANFORD , ANDREW N	CERTIFIED TECHNOLOGIST I	41,194	41,194	0	0	0	0
WHITED , KATIE M	CERTIFIED TECHNOLOGIST I	41,194	41,194	0	0	0	0
HARGER , CHARLES S	CERTIFIED TECHNOLOGIST I	41,194	41,194	0	0	0	0
CLEM , TONY A	CERTIFIED TECHNOLOGIST I	41,194	41,194	0	0	0	0
BRADSHAW , PHILIP A	CERTIFIED TECHNOLOGIST II	41,194	41,194	0	0	0	0
LI , KWAN YEE KATHERINE	CERTIFIED TECHNOLOGIST I	41,194	41,194	0	0	0	0
MCMANIS , KRYSTAL N	CERTIFIED TECHNOLOGIST I	41,194	41,194	0	0	0	0
MOYER , BRUCE R	CERTIFIED TECHNOLOGIST I	41,194	41,194	0	0	0	0

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CHEN , CHEN	CERTIFIED TECHNOLOGIST II	41,194	41,194	0	0	0	0
LAWRENCE , RACHEL N	CERTIFIED TECHNOLOGIST II	41,194	41,194	0	0	0	0
HUDSON , STACY R	CERTIFIED TECHNOLOGIST II	41,194	41,194	0	0	0	0
THOMAS , DEVYNN E	SPECIAL PROCEDURE TECHNICIAN	41,194	41,194	0	0	0	0
LOVELL , KALI L	CERTIFIED TECHNOLOGIST I	41,194	41,194	0	0	0	0
MACALMON , BETHANY K	MRI TECHNOLOGIST	41,193	41,193	0	0	0	0
MOWERY , ELIZABETH G	NURSING UNIT COORDINATOR	41,109	41,109	0	0	0	0
SPOON , APRIL A	SURGICAL/SCRUB TECH	41,101	41,101	0	0	0	0
ARIAS , MARICELA R	RN I	41,059	41,059	0	0	0	0
HEARON , MIRANDA E	RN I	41,059	41,059	0	0	0	0
FOSHEE , COURTNEY L	RN I	41,059	41,059	0	0	0	0
FALLS , LAKEISHA S	RN II	41,058	41,058	0	0	0	0
BLACKERBY , TONIA L	RN III	40,959	40,959	0	0	0	0
MURALI , LAVANYA	RN III	40,959	40,959	0	0	0	0
HOGUE , NANCY J	RN III	40,959	40,959	0	0	0	0
MCCASTLE , TRAE T	LAB SUPPORT TECHNICIAN II	40,948	40,948	0	0	0	0
HOGUE JR , ERNEST D	SURGICAL/SCRUB TECH	40,901	40,901	0	0	0	0
CAMP , DWIGHT E	RN III	40,834	40,834	0	0	0	0
PAXTON , FELICIA M	PHARMACY TECHNICIAN III	40,792	40,792	0	0	0	0
PRIEST , JULIE L	MEDICAL LAB TECHNICIAN	40,789	40,789	0	0	0	0
MOORE , ARIEL C	CERTIFIED TECHNOLOGIST I	40,784	40,784	0	0	0	0
REDDICK , DONNIE M	EDUCATION DEVELOPMENT SPECIALIST I	40,784	40,784	0	0	0	0
FALLS , DIANNE	PATIENT SERVICES COORDINATOR	40,755	40,755	0	0	0	0
SHANK MILLER , DANA	RN I	40,643	40,643	0	0	0	0
CROCKETT , SHARAYAH D	RN I	40,643	40,643	0	0	0	0
LOPEZ , YOSIE S	RN I	40,643	40,643	0	0	0	0
BIERMAN , JOSEPH S	RN I	40,643	40,643	0	0	0	0
TRIBLE , ALEXANDRA D	RN I	40,642	40,642	0	0	0	0
YOCUM , MELISSA A	MAMMOGRAPHY TECHNOLOGIST	40,497	40,497	0	0	0	0
POSTLETHWAIT , LAURA A	RN III	40,435	40,435	0	0	0	0
BROCK , KATHERINE S	LAB SUPPORT TECHNICIAN II	40,387	40,387	0	0	0	0
COMET , ANGELA M	CERTIFIED TECHNOLOGIST I	40,387	40,387	0	0	0	0
WAMPLER , LAUREN A	CERTIFIED TECHNOLOGIST I	40,387	40,387	0	0	0	0
WILLIAMS , TERESA L	INSTRUMENT TECH I	40,383	40,383	0	0	0	0
FRASURE , HALEY N	SURGICAL/SCRUB TECH	40,373	40,373	0	0	0	0
ROCHELLE , SARA S	SURGICAL/SCRUB TECH	40,373	40,373	0	0	0	0
MCCOY , SHANEKA M	SURGICAL/SCRUB TECH	40,373	40,373	0	0	0	0
SWISHER , HANNAH D	RN III	40,310	40,310	0	0	0	0
RECKLING , TIFFANY D	RN I	40,248	40,248	0	0	0	0
DAVIS , KAITLYN B	RN I	40,248	40,248	0	0	0	0
ARNOLD , LINDSAY J	RN I	40,248	40,248	0	0	0	0
TERRELL , MONICA D	RN I	40,248	40,248	0	0	0	0
DAVIS , RACHEL Y	RN I	40,248	40,248	0	0	0	0
BELCHER , SYDNEY L	RN I	40,248	40,248	0	0	0	0
DUGGIN , RICKIE D	RN I	40,248	40,248	0	0	0	0
CAYSIDO , MICHAEL O	RN I	40,248	40,248	0	0	0	0
JACOBS , REBECCA	RN I	40,248	40,248	0	0	0	0
WHEELER , SARAH C	RN I	40,248	40,248	0	0	0	0
ROGERS , SHELLAH C	RN I	40,248	40,248	0	0	0	0
FRANCO , RENATA M	RN I	40,248	40,248	0	0	0	0
ROBERTSON , ALEXIS M	RN I	40,248	40,248	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CAIN , JOHN K	RN I	40,248	40,248	0	0	0	0
WARFE , AMY M	RN I	40,248	40,248	0	0	0	0
CHAMBERS , ERIN L	RN III	40,248	40,248	0	0	0	0
EMERY , TRACY A	RN I	40,248	40,248	0	0	0	0
SAMBILAY , HEATHER L	RN I	40,248	40,248	0	0	0	0
SNELL , WENDY M	RN I	40,248	40,248	0	0	0	0
NICHOL , AIMEE E	RN I	40,248	40,248	0	0	0	0
VINCENT , STEVEN A	RN II	40,248	40,248	0	0	0	0
WHITE , TRACEY R	RN I	40,248	40,248	0	0	0	0
GIVENS , HILARY L	RN I	40,248	40,248	0	0	0	0
PETERSEN , NATALY R	CERTIFIED TECHNOLOGIST I	40,186	40,186	0	0	0	0
BALL , JENNIFER E	CERTIFIED TECHNOLOGIST I	40,186	40,186	0	0	0	0
JOHNSTON , SARA M	CERTIFIED TECHNOLOGIST I	40,186	40,186	0	0	0	0
MCVOY , EDWARD J	CERTIFIED TECHNOLOGIST I	40,186	40,186	0	0	0	0
AGUILA , NINA MARI-JOY P	CERTIFIED TECHNOLOGIST I	40,186	40,186	0	0	0	0
GANN , JESSICA M	HISTOTECHNICIAN	40,144	40,144	0	0	0	0
ROSEN , NANCY A	SPECIAL PROCEDURE TECHNICIAN	40,107	40,107	0	0	0	0
MILLER , ASTYN M	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
SWINDLE , AUTUMN NICOLE	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
BROTHERTON , AMY L	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
BARTHOL , JAMES E	LAB SUPPORT TECHNICIAN II	39,953	39,953	0	0	0	0
WOODWORTH , RICHARD R	REGISTERED RESPIRATORY THERAPIST	39,808	39,808	0	0	0	0
ELSER , ASHLEY N	REGISTERED RESPIRATORY THERAPIST	39,808	39,808	0	0	0	0
RAGSDALE , JONATHAN R	REGISTERED RESPIRATORY THERAPIST	39,808	39,808	0	0	0	0
HOPPER , DIANE	LAB SUPPORT TECHNICIAN III	39,802	39,802	0	0	0	0
RATLIFF , ELIZABETH	RN III	39,774	39,774	0	0	0	0
LOW , ANGELA T	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	39,753	39,753	0	0	0	0
HARTWIG , SABRINA A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	39,738	39,738	0	0	0	0
MCGUIRE , LISA A	PATIENT SERVICES ASSOCIATE	39,724	39,724	0	0	0	0
MORAN , LISA M	RN III	39,574	39,574	0	0	0	0
GRIMMETTE , MYRL J	CERTIFIED TECHNOLOGIST II	39,480	39,480	0	0	0	0
MORRISON , TERRI L	MEDICAL LAB TECHNICIAN	39,425	39,425	0	0	0	0
HAMES , PHILIP M	MEDICAL LAB TECHNICIAN	39,425	39,425	0	0	0	0
MORRIS , JACQUELINE A	LAB SUPPORT TECHNICIAN II	39,401	39,401	0	0	0	0
EGGERSON , REMELLE M	TISSUE BANK MANAGER	39,349	39,349	0	0	0	0
LENT , AMANDA L	RN III	39,324	39,324	0	0	0	0
SIPES , MADISON N	REGISTERED RESPIRATORY THERAPIST	39,229	39,229	0	0	0	0
BRANCCA , DANIELLE D	SURGICAL/SCRUB TECH	39,229	39,229	0	0	0	0
PICKETT , AMANDA D	REGISTERED RESPIRATORY THERAPIST	39,227	39,227	0	0	0	0
GUELL , JASON E	MRI TECHNOLOGIST	39,220	39,220	0	0	0	0
DONNOR , JENNIFER L	RN III	39,100	39,100	0	0	0	0
JOHNSON , DOROTHY J	PATIENT SERVICES COORDINATOR	39,021	39,021	0	0	0	0
DRONE , ORA D	FISCAL SUPPORT SPECIALIST	38,933	38,933	0	0	0	0
BRADFORD , JAMES D	REGISTERED RESPIRATORY THERAPIST	38,862	38,862	0	0	0	0
YAO , TIANYUAN	REGISTERED RESPIRATORY THERAPIST	38,834	38,834	0	0	0	0
MILLER , JOSHUA T	REGISTERED RESPIRATORY THERAPIST	38,834	38,834	0	0	0	0
MCDUGAL , PAMELA B	SURGICAL/SCRUB TECH	38,813	38,813	0	0	0	0
NIELSEN , JESSICA A	SURGICAL/SCRUB TECH	38,813	38,813	0	0	0	0
CASTILLO , HALEY B	CERTIFIED PROCEDURAL CODING SPECIALIST	38,693	38,693	0	0	0	0
SALAAM , DOLLY M	INSTRUMENT TECH I	38,677	38,677	0	0	0	0
NOORANI , SHABINA S	REGISTERED RESPIRATORY THERAPIST	38,646	38,646	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TRANHAM , MANDY M	BILLING SPECIALIST II	38,567	0	38,567	0	0	0
PURIFOY , TERRI L	SURGICAL/SCRUB TECH	38,459	38,459	0	0	0	0
HATCHETT , SHIRLEY M	CLINICAL TECHNICIAN III	38,313	38,313	0	0	0	0
HOOD ,APRIL T	CERTIFIED RESPIRATORY THERAPIST	38,294	38,294	0	0	0	0
JOLLEY , SHELLEY A	FISCAL SUPPORT ANALYST	38,151	38,151	0	0	0	0
BAKER , CANDACE BROOKE	SURGICAL/SCRUB TECH	38,085	38,085	0	0	0	0
THOMAS , TINIA M	SURGICAL/SCRUB TECH	38,085	38,085	0	0	0	0
POWELL , MARVIN R	COMPUTER TOMOGRAPHY TECHNOLOGIST	37,878	37,878	0	0	0	0
HIGGINS , SUSAN K	CLINICAL TECHNICIAN II	37,869	37,869	0	0	0	0
STANLEY , CAROLINE L	INSTRUMENT TECH I	37,804	37,804	0	0	0	0
GILLIAM , REGINA M	REGISTERED RESPIRATORY THERAPIST	37,710	37,710	0	0	0	0
ATKINSON-MACCHIARELLA , MAGGIE C	REGISTERED RESPIRATORY THERAPIST	37,710	37,710	0	0	0	0
NELSON , LANCE S	REGISTERED RESPIRATORY THERAPIST	37,710	37,710	0	0	0	0
KENNEDY , ANNETTE	EQUIPMENT TECH	37,696	37,696	0	0	0	0
CARADINE , KARI D	ASSISTANT PROFESSOR	37,683	0	37,683	0	0	0
EPPERSON , ALEXANDRA R	COMPUTER TOMOGRAPHY TECHNOLOGIST	37,654	37,654	0	0	0	0
SMITH , STEPHANIE L	COMPUTER TOMOGRAPHY TECHNOLOGIST	37,648	37,648	0	0	0	0
YOUNG , ETTA L	PATIENT CARE TECHNICIAN	37,609	37,609	0	0	0	0
GREENWOOD , BETTY A	PATIENT SERVICES ASSOCIATE	37,606	37,606	0	0	0	0
THEUS , ALLISON M	SPECIAL PROCEDURE TECHNICIAN	37,365	0	37,365	0	0	0
HEALEY , ABBY C	MRI TECHNOLOGIST	37,335	37,335	0	0	0	0
JONES , LISA A	RN III	37,315	37,315	0	0	0	0
STANKEVITZ , KEITH M	NURSING UNIT COORDINATOR	37,131	37,131	0	0	0	0
LANCASTER , MARGARET K	INSTRUMENT TECH I	36,824	36,824	0	0	0	0
MCELYEA , STEPHANIE R	MEDICAL LAB TECHNICIAN	36,717	36,717	0	0	0	0
MCMAHAN , COURTNEY C	CERTIFIED TECHNOLOGIST I	36,717	36,717	0	0	0	0
BRADLEY-DODSON , CONSTANCE D	PATIENT CARE TECHNICIAN	36,691	36,691	0	0	0	0
ROBINSON , GENEVIEVE R	ULTRASOUND TECHNOLOGIST	36,654	36,654	0	0	0	0
ALEXANDER , WILLIE L	INSTRUMENT TECH I	36,546	36,546	0	0	0	0
NOBLE , VENITA K	ADMINISTRATIVE ANALYST	36,516	36,516	0	0	0	0
WILLIAMS , WISCHELLE B	ADVANCED PRACTICE NURSE	36,392	36,392	0	0	0	0
HALE , KAREN T	ADMINISTRATIVE ANALYST	36,372	36,372	0	0	0	0
REYES , GIOVANNY N	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	36,366	36,366	0	0	0	0
KEATON , JOHN M	ORTHOPEDIC TECH	36,316	36,316	0	0	0	0
BARNETT , KIMBERLY A	RN III	36,304	36,304	0	0	0	0
JACK , ADRIANE L	RN III	36,229	36,229	0	0	0	0
WALKER , ANITA A	PATIENT SERVICES ASSOCIATE	36,135	36,135	0	0	0	0
BROWN , MARILYN D	PATIENT SERVICES ASSOCIATE	36,112	36,112	0	0	0	0
BOONE , CARRIE L	NURSING UNIT COORDINATOR	36,089	36,089	0	0	0	0
WILLIAMS , BONITA	SPECIAL PROCEDURE TECHNICIAN	36,034	36,034	0	0	0	0
MACK , ANNA M	MRI TECHNOLOGIST	36,026	36,026	0	0	0	0
SNELL , KIMBERLY B	PROGRAM COORDINATOR - INTERMED	36,000	36,000	0	0	0	0
HOOD , RONNIE	INSTRUMENT TECH II	35,970	35,970	0	0	0	0
CATES , KIRBI D	RN III	35,967	35,967	0	0	0	0
MIAO , KAI-CHAO	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	35,849	35,849	0	0	0	0
ANDERSON , ANGELA L	RN II	35,718	35,718	0	0	0	0
HARRINGTON , JASON M	ADMINISTRATIVE ANALYST	35,479	0	35,479	0	0	0
NOVY , MISTY D	RN III	35,468	35,468	0	0	0	0
LEDBETTER , ASHLEIGH R	COMPUTER TOMOGRAPHY TECHNOLOGIST	35,360	35,360	0	0	0	0
LAWRENCE , ELLA L	PAYROLL SPECIALIST	35,343	35,343	0	0	0	0
CONLEY , JOYCE M	EQUIPMENT TECH	35,297	35,297	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ROGERS , JYL V	SR LEAD ULTRASOUND TECHNOLOGIST	35,202	35,202	0	0	0	0
GILBERT , NEKO M	RN III	34,682	34,682	0	0	0	0
TURNER , RAVEN N	SPECIAL PROCEDURE TECHNICIAN	34,653	34,653	0	0	0	0
MUHAMMAD , ABDUL K	PATIENT CARE TECHNICIAN	34,618	34,618	0	0	0	0
MACKEY , KERRY K	SPECIAL PROCEDURE TECHNICIAN	34,486	34,486	0	0	0	0
ROBBINS , MOLLY R	SPECIAL PROCEDURE TECHNICIAN	34,486	34,486	0	0	0	0
POLLARD , JOE S	INSTRUMENT TECH II	34,477	34,477	0	0	0	0
LEE , PAULA	ADMINISTRATIVE ANALYST	34,376	0	34,376	0	0	0
FAILLA , SHARON K	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	34,288	34,288	0	0	0	0
BURGOS , JIM	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	34,278	34,278	0	0	0	0
SIMMERMAN , MARVIN S	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	34,278	34,278	0	0	0	0
BOWLING , MARTHA S	NURSING UNIT COORDINATOR	34,251	34,251	0	0	0	0
SHOEMAKER , AMANDA L	SENIOR ULTRASOUND TECHNOLOGIST	34,207	34,207	0	0	0	0
VESTAL , SARAH E	HISTOTECHNOLOGIST	34,154	34,154	0	0	0	0
FENG , YAN-PING	CERTIFIED TECHNOLOGIST II	34,062	34,062	0	0	0	0
DAWSON , SONYA D	NURSING UNIT COORDINATOR	34,000	34,000	0	0	0	0
HESTER , ROBERT L	RESEARCH TECHNOLOGIST	33,987	33,987	0	0	0	0
WHITWORTH , SHEENA R	MEDICAL LAB TECHNICIAN	33,987	33,987	0	0	0	0
TRIPP , KATY L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	33,924	33,924	0	0	0	0
RIGGIN , DEENA G	NURSING UNIT COORDINATOR	33,879	33,879	0	0	0	0
ROY , CHERYL D	PATIENT SERVICES COORDINATOR	33,874	33,874	0	0	0	0
WHITE SMITH , ERRIE	LACTATION TECH	33,851	33,851	0	0	0	0
PAYNE , MARY L	CLINICAL TECHNICIAN II	33,810	33,810	0	0	0	0
SMITH , BETTYE C	CLINICAL TECHNICIAN II	33,798	33,798	0	0	0	0
BONE , MONICA Y	NURSING UNIT COORDINATOR	33,782	33,782	0	0	0	0
DONALDSON , JAYSON C	INSTRUMENT TECH I	33,731	33,731	0	0	0	0
PALMISANO , FELIX C	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	33,613	33,613	0	0	0	0
PRUITT , VARNOR J	LACTATION TECH	33,516	33,516	0	0	0	0
THOMSEN , KRISTEN B	SENIOR ULTRASOUND TECHNOLOGIST	33,504	33,504	0	0	0	0
MABRY , ERIN R	NURSING UNIT COORDINATOR	33,500	33,500	0	0	0	0
HERNANDEZ , JENNIFER M	RN III	33,459	33,459	0	0	0	0
SMITH , MAURICE D	CLINICAL TECHNICIAN III	33,417	33,417	0	0	0	0
HYMES , FLORENCE A	PATIENT SERVICES ASSOCIATE	33,356	33,356	0	0	0	0
PETTIES , DEMETRIUS L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST I	33,280	33,280	0	0	0	0
HARRIS , BENJAMIN T	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	33,280	33,280	0	0	0	0
COOPER , JOSHUA J	DIAGNOSTIC RADIOLOGY TECHNOLOGIST I	33,280	33,280	0	0	0	0
KIRK , KATHERINE L	RN III	33,222	33,222	0	0	0	0
JOHNSON , CRISSY	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
HERVEY , VIVIAN J	ACCESS COORDINATOR I	33,198	33,198	0	0	0	0
CLARK , WILLIAM F	NURSING UNIT COORDINATOR	33,193	33,193	0	0	0	0
SULTZBAUGH , SARAH N	SPECIAL PROCEDURE TECHNICIAN	33,155	33,155	0	0	0	0
OLIVER , JORDAN L	CERTIFIED TECHNOLOGIST I	33,155	33,155	0	0	0	0
WASHINGTON , CHELSEA A	CERTIFIED TECHNOLOGIST I	33,155	33,155	0	0	0	0
STONE , KATY S	SPECIAL PROCEDURE TECHNICIAN	33,155	33,155	0	0	0	0
MARTIN , SETH R	MEDICAL LAB TECHNICIAN	33,155	33,155	0	0	0	0
STEWART , ELOIS	PATIENT SERVICES COORDINATOR	33,129	33,129	0	0	0	0
EVANS , ELLIOTT D	CLINICAL TECHNICIAN I	33,114	33,114	0	0	0	0
MCGHEE , TOMMY L	LAB SUPPORT TECHNICIAN II	33,100	33,100	0	0	0	0
KAISER , MELISSA C	CLINICAL TECHNICIAN II	33,082	33,082	0	0	0	0
CLARK , JACKILINE A	INSTRUMENT TECH I	33,048	33,048	0	0	0	0
MATTHEWS , LORI A	INSTRUMENT TECH I	33,048	33,048	0	0	0	0

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MORNINGSTAR, MARY F	INSTRUMENT TECH I	33,048	33,048	0	0	0	0
MITCHELL, MAKKAH S	NURSING UNIT COORDINATOR	33,000	33,000	0	0	0	0
MARTIN, DARA L	ADMINISTRATIVE ANALYST	32,946	0	32,946	0	0	0
MAHON JR, LEROY	CLINICAL TECHNICIAN I	32,886	32,886	0	0	0	0
MOFFETT, CASSANDRA E	LAB SUPPORT TECHNICIAN III	32,715	32,715	0	0	0	0
THOMAS, VIRGINIA	INSTRUMENT TECH I	32,676	32,676	0	0	0	0
CONLEY, MARTY	CLINICAL TECHNICIAN I	32,674	32,674	0	0	0	0
WATSON-BARNES, MAHOGANY A	EEG TECHNICIAN II	32,653	32,653	0	0	0	0
FINLEY, KIMBERLY A	CLINICAL TECHNICIAN II	32,573	32,573	0	0	0	0
MONTGOMERY, TANGIE L	PHARMACY TECHNICIAN III	32,534	32,534	0	0	0	0
HUMPHREY, CODY M	EQUIPMENT TECH	32,469	32,469	0	0	0	0
MCGOWAN, AMOREE A	NURSING UNIT COORDINATOR	32,436	32,436	0	0	0	0
CARRELL, DANA R	CLINICAL TECHNICIAN III	32,369	32,369	0	0	0	0
GARNER, KIRSTEN N	NURSING UNIT COORDINATOR	32,275	32,275	0	0	0	0
CARTER, KIM R	EEG TECHNICIAN I	32,238	32,238	0	0	0	0
GILLIAM, GLADYS M	INSTRUMENT TECH I	32,209	32,209	0	0	0	0
GARRETT, LAURA L	TECHNOLOGIST ASSISTANT	32,057	32,057	0	0	0	0
HARRINGTON, PATRICK A	ANESTHESIA TECH SUPERVISOR	31,990	31,990	0	0	0	0
NELSON, DESHAWN L	CLINICAL TECHNICIAN III	31,888	31,888	0	0	0	0
CATLETT, LISA S	REGISTERED RESPIRATORY THERAPIST	31,786	31,786	0	0	0	0
HARRIS, SHERRY R	CLINICAL TECHNICIAN I	31,750	31,750	0	0	0	0
RAMSEY, KENNETH R	CLINICAL TECHNICIAN III	31,727	31,727	0	0	0	0
BATTS, JESS	CLINICAL TECHNICIAN III	31,727	31,727	0	0	0	0
SAWYER, JANET L	CERTIFIED TECHNOLOGIST II	31,599	31,599	0	0	0	0
PIRL, LISA G	PAYROLL SPECIALIST	31,502	31,502	0	0	0	0
STEWART, WILLIAM	INSTRUMENT TECH I	31,449	31,449	0	0	0	0
SIMS, KENNETH W	SURGICAL/SCRUB TECH	31,423	31,423	0	0	0	0
MARBLEY, LASHUNA L	NURSING UNIT COORDINATOR	31,364	31,364	0	0	0	0
AKINS, PHYLLIS K	PATIENT SERVICES COORDINATOR	31,317	31,317	0	0	0	0
BUCKNER, KENYA M	NURSING UNIT COORDINATOR	31,293	31,293	0	0	0	0
JENKINS, JERI J	PATIENT SERVICES ASSOCIATE	31,134	31,134	0	0	0	0
MELTON, KAREN M	PHARMACY TECHNICIAN II	31,103	31,103	0	0	0	0
JAMES, DENISE L	NURSING UNIT COORDINATOR	31,000	31,000	0	0	0	0
JOHNSON, BEVERLY K	PATIENT SERVICES COORDINATOR	30,741	30,741	0	0	0	0
JACKSON, TINA	LAB SUPPORT TECHNICIAN II	30,725	30,725	0	0	0	0
GOULEY, KAY H	LAB SUPPORT TECHNICIAN II	30,725	30,725	0	0	0	0
STAGGS, EVELYN L	LAB SUPPORT TECHNICIAN II	30,725	30,725	0	0	0	0
SHAFFER, DANNY J	LAB SUPPORT TECHNICIAN II	30,725	30,725	0	0	0	0
MADISON, EBONY J	NURSING UNIT COORDINATOR	30,600	30,600	0	0	0	0
HOLDER, JOHN C	ASSOCIATE PROFESSOR	30,600	0	30,600	0	0	0
SAINE, LATONIA D	CLINICAL TECHNICIAN III	30,597	30,597	0	0	0	0
BROWN, HARRY H	PROFESSOR	30,500	0	30,500	0	0	0
NEAL, GREGORY L	INSTRUMENT TECH I	30,411	30,411	0	0	0	0
BROWN, KIMBLE J	PATIENT SERVICES ASSOCIATE	30,388	30,388	0	0	0	0
PEYTON, DEBORAH A	NURSING UNIT COORDINATOR	30,364	30,364	0	0	0	0
WILSON, LAURA A	PATIENT SERVICES ASSOCIATE	30,229	30,229	0	0	0	0
CARTER, ERICA L	CERTIFIED TECHNOLOGIST II	30,161	30,161	0	0	0	0
SCHAFF, CODY W	ORTHOPEDIC TECH	30,150	30,150	0	0	0	0
CRANFORD, KEDRIC J	SURGICAL/SCRUB TECH	30,052	30,052	0	0	0	0
BONDS, GAYLA R	NURSING UNIT COORDINATOR	30,008	30,008	0	0	0	0
BUTLER, MARCO D	NURSING UNIT COORDINATOR	30,008	30,008	0	0	0	0

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WHITFIELD , FALON C	NURSING UNIT COORDINATOR	30,000	30,000	0	0	0	0
ARRINGTON , STARLA G	NURSING UNIT COORDINATOR	30,000	30,000	0	0	0	0
PETTWAY , ISIS J	NURSING UNIT COORDINATOR	30,000	30,000	0	0	0	0
TIPPITT , FREDERICK A	LAB SUPPORT TECHNICIAN II	29,979	29,979	0	0	0	0
ROBERTS , NORA S	CLINICAL TECHNICIAN I	29,976	29,976	0	0	0	0
CLEVELAND , SHAUNNA D	PHARMACY TECHNICIAN III	29,806	29,806	0	0	0	0
TURNAGE , IMANE B	RN III	29,787	29,787	0	0	0	0
REYES , MARIA Y	PATIENT SERVICES ASSOCIATE	29,764	29,764	0	0	0	0
BLACK , DEBORAH L	ADMINISTRATIVE ANALYST	29,691	0	29,691	0	0	0
HENDERSON , DENISE	CUSTOMER SERVICE ASSOCIATE	29,500	29,500	0	0	0	0
BOOKER , VICTORIA D	CLINICAL TECHNICIAN I	29,297	29,297	0	0	0	0
SCOTT , BRALIN J	SPECIAL PROCEDURE TECHNICIAN	29,244	0	29,244	0	0	0
MARTIN , FRANCES I	LAB SUPPORT TECHNICIAN II	29,233	29,233	0	0	0	0
BEARD MILLER , BRINDA D	LAB SUPPORT TECHNICIAN II	29,233	29,233	0	0	0	0
WOBSER , AARON C	CLINICAL TECHNICIAN II	29,131	29,131	0	0	0	0
BELL , HOWARD L	CLINICAL TECHNICIAN II	29,120	29,120	0	0	0	0
CAMPER , GARLAND L	ANESTHESIA TECH	29,078	29,078	0	0	0	0
BIRTS , FARRAH D	ANESTHESIA TECH	29,078	29,078	0	0	0	0
PATTERSON , LANA K	ANESTHESIA TECH	29,078	29,078	0	0	0	0
MCINTYRE , KRISTINA	ANESTHESIA TECH	29,078	29,078	0	0	0	0
ROSS , RHONDA C	PATIENT SERVICES ASSOCIATE	29,075	29,075	0	0	0	0
BAKER , ANDRE D	EEG TECHNICIAN I	29,062	29,062	0	0	0	0
LANDERS , CASSANDRA J	INSTRUMENT TECH I	29,062	29,062	0	0	0	0
LILE , SCOTT A	ASSISTANT PROFESSOR	29,000	0	29,000	0	0	0
DUMAS , ELIZABETH	ACCESS COORDINATOR II	28,891	28,891	0	0	0	0
MILLARD , WILLIAM	CLINICAL TECHNICIAN II	28,839	28,839	0	0	0	0
CABALLO , MA.TERESA C	PATIENT SERVICES ASSOCIATE	28,839	28,839	0	0	0	0
KELLEY , BELINDA J	PATIENT SERVICES ASSOCIATE	28,823	28,823	0	0	0	0
DORSEY , JONI C	INSTRUMENT TECH I	28,816	28,816	0	0	0	0
QUERDIBITTY , CELESTE M	ACCESS COORDINATOR III	28,785	28,785	0	0	0	0
EVANS , DANNY W	MONITOR TECH	28,717	28,717	0	0	0	0
GRIFFIN , ASYA L	PHARMACY TECHNICIAN I	28,708	28,708	0	0	0	0
STONER , JENNY R	CLINICAL TECHNICIAN II	28,693	28,693	0	0	0	0
HINES , PATRICIA A	NURSING UNIT COORDINATOR	28,579	28,579	0	0	0	0
CHAPMAN , YOSHA A	NURSING UNIT COORDINATOR	28,579	28,579	0	0	0	0
BAKER , SHERRY Y	NURSING UNIT COORDINATOR	28,579	28,579	0	0	0	0
STEWART , MAGEN N	CERTIFIED TECHNOLOGIST II	28,548	28,548	0	0	0	0
BOOTH , STEPHIN L	INSTRUMENT TECH I	28,447	28,447	0	0	0	0
MCSWAIN , BEVERLY J	ADMINISTRATIVE SPECIALIST III	28,341	0	28,341	0	0	0
GRAVES , TAMMY L	MEDICAL DIAGNOSTIC ANALYST	28,298	28,298	0	0	0	0
WALKER , DAVID R	ANESTHESIA TECH	28,288	28,288	0	0	0	0
MORRIS , SHIRLEY	REGISTERED RESPIRATORY THERAPIST	28,253	28,253	0	0	0	0
TOLLIVER , PATRICK L	PHARMACY TECHNICIAN II	28,142	28,142	0	0	0	0
NEWBORN , TAMIKA	PHARMACY TECHNICIAN II	28,142	28,142	0	0	0	0
STRICKLAND , LORETTA M	PHARMACY TECHNICIAN II	28,142	28,142	0	0	0	0
CARROLL-HICKS , LATRICIA L	PATIENT SERVICES ASSOCIATE	28,122	28,122	0	0	0	0
BERRYMAN , RYAN V	PATIENT SERVICES ASSOCIATE	28,082	28,082	0	0	0	0
COCKMON , GINA R	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
CRANFORD , SHANNA R	PATIENT SERVICES ASSOCIATE	28,040	28,040	0	0	0	0
EACKLES , OWEEDA T	PATIENT SERVICES ASSOCIATE	27,973	27,973	0	0	0	0
JONES , ROSALYN M	PHLEBOTOMIST	27,901	27,901	0	0	0	0

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BROWN , JOHNNY W	INSTRUMENT TECH I	27,889	27,889	0	0	0	0
HILL , DERRICK DEWAYNE	EQUIPMENT TECH	27,867	27,867	0	0	0	0
CURRY , QUWANNA R	PHLEBOTOMIST	27,827	27,827	0	0	0	0
COLCLOUGH , WILLIE F	PATIENT SERVICES ASSOCIATE	27,794	27,794	0	0	0	0
BROOKS , CASSANDRA L	PATIENT SERVICES ASSOCIATE	27,750	27,750	0	0	0	0
THORNTON , ALLEN W	MEDICAL DIAGNOSTIC ANALYST	27,744	27,744	0	0	0	0
DUNAVANT , SAORI K	HEALTH INFORMATION SPECIALIST	27,744	27,744	0	0	0	0
CLARK , KATIE A	CLINICAL TECHNICIAN I	27,729	27,729	0	0	0	0
DOOLEY , JESSICA R	ANESTHESIA TECH	27,685	27,685	0	0	0	0
MILLER , HAYLEY A	PATIENT SERVICES ASSOCIATE	27,651	27,651	0	0	0	0
CULPEPPER , JAZMIN S	CLINICAL TECHNICIAN I	27,591	27,591	0	0	0	0
SOFTLEY JR , SEAN C	EEG TECHNICIAN I	27,560	0	27,560	0	0	0
JOHNSON , HEATHER N	PATIENT SERVICES ASSOCIATE	27,488	27,488	0	0	0	0
CASTLE , KEVIN C	PATIENT SERVICES ASSOCIATE	27,488	27,488	0	0	0	0
GOINS , JONATHAN L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
SMITH , COREY W	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
EVERHART , DANNY W	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
NEAL , NATASHA V	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
WITHERS , JIMINA N	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
BENNETT , CASEY M	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
COLEY , TERRI L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
CORP , KIMBERLY K	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
STROUD , HEATHER D	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
HAWKINS , SIERRA D	PATIENT CARE TECHNICIAN	27,484	27,484	0	0	0	0
GOSTON , ROSALYN	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
LATHAN , VIVIAN L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
LANEY , ALESA L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
RANDOLPH , ESTHER R	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
ARMSTRONG , TIA M	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
ARNOLD , LYNDA D	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
MEADOWS , TONYA L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
PROPPS-ARMOND , DONNA M	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
MALONE , SARA L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
MURRAY , JEFFERY W	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
DAY , TAKIA L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
HARRIS , SHANITA L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
RUSSELL , WILLIE L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
MITCHELL , ALONTE	ANESTHESIA TECH	27,477	27,477	0	0	0	0
KELLY-SMITH , NICOLE M	ANESTHESIA TECH	27,477	27,477	0	0	0	0
HANDCOX , LATONYA N	PATIENT SERVICES ASSOCIATE	27,472	27,472	0	0	0	0
TISDALE , BEVERLY A	PATIENT SERVICES ASSOCIATE	27,472	27,472	0	0	0	0
WILLIAMS , LATOYA D	PATIENT SERVICES ASSOCIATE	27,461	27,461	0	0	0	0
JOHNSON , OLYMPIA R	PATIENT SERVICES ASSOCIATE	27,461	27,461	0	0	0	0
NICHOL , STEVEN A	PATIENT SERVICES ASSOCIATE	27,460	27,460	0	0	0	0
JORDAN , YOLANDA L	PATIENT SERVICES ASSOCIATE	27,460	27,460	0	0	0	0
FLOWERS , JANICE L	LACTATION TECH	27,459	27,459	0	0	0	0
ANDERSON , TRACIE L	ACCESS COORDINATOR II	27,447	27,447	0	0	0	0
WIMBERLY , SARAH K	ACCESS COORDINATOR II	27,435	27,435	0	0	0	0
ORTIZ , MALISSA N	PHARMACY TECHNICIAN II	27,352	27,352	0	0	0	0
KARRAS , HOLLY N	PATIENT SERVICES ASSOCIATE	27,347	27,347	0	0	0	0
HUDSPETH , AERIAL R	PATIENT SERVICES ASSOCIATE	27,339	27,339	0	0	0	0

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EVANS , CLINTON E	PHYSICIAN HOURLY	27,300	0	27,300	0	0	0
WATSON , SHERILYN D	PATIENT SERVICES ASSOCIATE	27,240	27,240	0	0	0	0
BROWN , YOULANDA L	INSTRUMENT TECH I	27,206	27,206	0	0	0	0
HOSEY-DEADMON , NAKISHA S	PATIENT CARE TECHNICIAN	27,202	27,202	0	0	0	0
ABERNATHY , NNE-ALI N	PATIENT CARE TECHNICIAN	27,202	27,202	0	0	0	0
JORDAN , SHALONDA E	MEDICAL DIAGNOSTIC ANALYST	27,200	27,200	0	0	0	0
LACY , H.MARIE	CERTIFIED TECHNOLOGIST II	27,186	27,186	0	0	0	0
SHELBY , CHANDARYL V	EKG TECHNICIAN	27,185	27,185	0	0	0	0
WATSON , DEREKE L	INSTRUMENT TECH I	27,175	27,175	0	0	0	0
FENNER , LINDA C	PATIENT CARE TECHNICIAN	27,174	27,174	0	0	0	0
HOOD , SAMMIE L	CLINICAL TECHNICIAN I	27,171	27,171	0	0	0	0
ALLEY , RAEDA M	CERTIFIED TECHNOLOGIST II	27,107	27,107	0	0	0	0
BROSSARD , REBECCA I	RN II	27,032	27,032	0	0	0	0
KATKHORDEH , KAMRAN	PHARMACY TECHNICIAN I	27,000	27,000	0	0	0	0
CROUSE , CHARLES A	ANESTHESIA TECH	26,957	26,957	0	0	0	0
ADAMS , JOHN M	ANESTHESIA TECH	26,956	26,956	0	0	0	0
HARRIS JR , CHARLES W	MEDICAL RECORDS TECHNICIAN	26,951	26,951	0	0	0	0
BENTON , LAKEITHA S	PATIENT SERVICES ASSOCIATE	26,945	26,945	0	0	0	0
LERCHER , KYNDALL L	RN III	26,936	26,936	0	0	0	0
MARSHALL , ASTIN M	PATIENT SERVICES ASSOCIATE	26,922	26,922	0	0	0	0
COOPER , SUSAN C	INFORMATION SYSTEMS TRAINING SPEC - INT	26,919	26,919	0	0	0	0
HUNT , CAROLYN A	PATIENT SERVICES ASSOCIATE	26,880	26,880	0	0	0	0
FINNEY , ABRA L	EQUIPMENT TECH	26,813	26,813	0	0	0	0
JOHNSON , ANISSIA S	PATIENT SERVICES ASSOCIATE	26,811	26,811	0	0	0	0
RESIMONT , INA B	PATIENT CARE TECHNICIAN	26,811	26,811	0	0	0	0
ROBINSON , LESA R	PATIENT SERVICES ASSOCIATE	26,782	26,782	0	0	0	0
GRAY , JERROD C	CLINICAL TECHNICIAN I	26,756	26,756	0	0	0	0
GOEPFERT , MICHELLE M	CERTIFIED TECHNOLOGIST II	26,726	26,726	0	0	0	0
WILLIAMS , BRITTANY N	PATIENT SERVICES ASSOCIATE	26,722	26,722	0	0	0	0
SMITH , ANTHONY L	PATIENT SERVICES ASSOCIATE	26,717	26,717	0	0	0	0
PATTERSON , CARMEN M	PATIENT SERVICES ASSOCIATE	26,717	26,717	0	0	0	0
HALE , LOIS-ANN	PATIENT SERVICES ASSOCIATE	26,717	26,717	0	0	0	0
SMITH , JOHN C	PATIENT SERVICES ASSOCIATE	26,717	26,717	0	0	0	0
STANFORD , DANIELLE N	PATIENT SERVICES ASSOCIATE	26,715	26,715	0	0	0	0
LESTER , ANNIE M	ACCESS COORDINATOR II	26,645	26,645	0	0	0	0
ILOANI , ROSE M	PATIENT CARE TECHNICIAN	26,642	26,642	0	0	0	0
ROGERS , JAMEEL Q	INSTRUMENT TECH I	26,620	26,620	0	0	0	0
RANDALL , DAVECIA L	PHARMACY TECHNICIAN II	26,582	26,582	0	0	0	0
DAVIS , MARGARET A	PHARMACY TECHNICIAN II	26,582	26,582	0	0	0	0
WAGNER , STEPHANIE K	CERTIFIED TECHNOLOGIST II	26,557	26,557	0	0	0	0
FOURKILLER , CAROLYN D	PATIENT CARE TECHNICIAN	26,540	26,540	0	0	0	0
REMICK , TRINA L	MEDICAL DIAGNOSTIC ANALYST	26,531	26,531	0	0	0	0
ARNOLD , ANGELA L	PATIENT CARE TECHNICIAN	26,530	26,530	0	0	0	0
IVORY , TRECIA M	CLINICAL TECHNICIAN I	26,478	26,478	0	0	0	0
BRYELS , MONICA T	PATIENT SERVICES ASSOCIATE	26,470	26,470	0	0	0	0
BYRD , DIANA	MEDICAL RECORDS TECHNICIAN	26,423	26,423	0	0	0	0
PETEN , SHARONEA	CLINICAL TECHNICIAN I	26,336	26,336	0	0	0	0
MURPHY , ERIC A	EEG TECHNICIAN I	26,270	26,270	0	0	0	0
POWERS , STEPHEN J	CLINICAL TECHNICIAN III	26,248	26,248	0	0	0	0
MARCELO JR , VICTORIANO L	PATIENT CARE TECHNICIAN	26,166	26,166	0	0	0	0
WILLIAMS , NIKKI F	PATIENT SERVICES ASSOCIATE	26,062	26,062	0	0	0	0

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SULLIVAN , VICTORIA E	PATIENT SERVICES ASSOCIATE	25,995	25,995	0	0	0	0
NEWTON , KELSEY L	PATIENT SERVICES ASSOCIATE	25,970	25,970	0	0	0	0
REDDICK , KIONNI A	PATIENT SERVICES ASSOCIATE	25,970	25,970	0	0	0	0
JOYNER LOGAN , ANNETTE	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
HUNTER , BEVERLY	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
JONES , OLETHA	MONITOR TECH	25,906	25,906	0	0	0	0
MCNEAL-WHITE , REBECCA S	PATIENT SERVICES ASSOCIATE	25,906	25,906	0	0	0	0
SYKES , MARILYN J	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
NEWTON , BELINDA C	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
DILLON JR , DELBERT E	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
WOODLEY , WILLIAM L	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
LAMBERT , ERIC D	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
MITCHELL , SHINEKA N	PATIENT SERVICES ASSOCIATE	25,906	25,906	0	0	0	0
MOLDEN , SYLVIA A	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
BERRIOS , ILVIA R	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
JONES , PENNI M	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
CALIXTO , DIANA	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
BASSO , BEATRIZ S	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
WHITMAN , ETUCIA S	LACTATION TECH	25,906	25,906	0	0	0	0
THOMAS , BARBARA F	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
ALADESOFI , CLEMENT O	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
CAGE , ROBBIE D	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
HOWARD , SIAMESEE A	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
POST , STEVEN R	PROFESSOR	25,901	25,901	0	0	0	0
LUTMAN , HEIDI S	PATIENT CARE TECHNICIAN	25,900	25,900	0	0	0	0
BOYLAND , SHIKYRA R	MONITOR TECH	25,900	25,900	0	0	0	0
CURTIS , JOSHUA R	MONITOR TECH	25,900	25,900	0	0	0	0
BLUE , BRIDGETTE L	PATIENT CARE TECHNICIAN	25,900	25,900	0	0	0	0
COLLINS , SHIRIN	PATIENT CARE TECHNICIAN	25,896	25,896	0	0	0	0
ROBINSON , CRYSTAL A	CLINICAL TECHNICIAN I	25,886	25,886	0	0	0	0
WARD , KATHERINE M	PATIENT CARE TECHNICIAN	25,875	25,875	0	0	0	0
PARKER , SYLVIA D	PATIENT CARE TECHNICIAN	25,875	25,875	0	0	0	0
RHODES , MICHAEL D	PHARMACY COORDINATOR 340B PROGRAM	25,813	25,813	0	0	0	0
JORDAN , KAYLA M	ULTRASOUND TECHNOLOGIST	25,652	25,652	0	0	0	0
MCGHEE , DARALEISHA S	LAB SUPPORT TECHNICIAN II	25,523	25,523	0	0	0	0
ELLINGTON , FRENCHIA G	PATIENT SERVICES COORDINATOR	25,511	25,511	0	0	0	0
SMITH , ALICE M	PATIENT SERVICES COORDINATOR	25,503	25,503	0	0	0	0
ALLEN , MARILYN D	PATIENT SERVICES COORDINATOR	25,503	25,503	0	0	0	0
NEELY , SHELIA L	PATIENT SERVICES COORDINATOR	25,503	25,503	0	0	0	0
EASTERWOOD , LISA R	PATIENT SERVICES COORDINATOR	25,503	25,503	0	0	0	0
FIELD , CYNTHIA M	PATIENT SERVICES COORDINATOR	25,503	25,503	0	0	0	0
MCINTOSH , KIARA R	PHARMACY TECHNICIAN I	25,501	25,501	0	0	0	0
WELCH , SHELBY E	CLINICAL TECHNICIAN I	25,501	25,501	0	0	0	0
PHILLIPS , LADIAMOND C	PHARMACY TECHNICIAN I	25,501	25,501	0	0	0	0
GLEASON , LELAND R	PHARMACY TECHNICIAN I	25,501	25,501	0	0	0	0
BROWN , FAY L	PHARMACY TECHNICIAN I	25,501	25,501	0	0	0	0
GILKEY , JASMINE L	PATIENT CARE TECHNICIAN	25,488	25,488	0	0	0	0
PRYOR , MONITIA R	PATIENT SERVICES ASSOCIATE	25,480	25,480	0	0	0	0
DANNER , AMBER S	PATIENT SERVICES ASSOCIATE	25,480	25,480	0	0	0	0
RUSHING , VICTORIA R	PATIENT SERVICES ASSOCIATE	25,480	25,480	0	0	0	0
EVERHART , VIRGINIA A	PATIENT SERVICES ASSOCIATE	25,480	25,480	0	0	0	0

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GRIFFIN , TRINA R	PATIENT CARE TECHNICIAN	25,398	25,398	0	0	0	0
WRIGHT , ADAM L	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
JENKINS , JEANETTE M	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
MCCRANEY , APRIL M	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
SMITH , CHRISTOPHER N	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
AKINS , CARRISSA L	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
RANDLE , NAKEASHA	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
WALTER , KENYA L	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
HOSS , JOELLEN M	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
BEARDEN , SHAWNNA M	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
SHELTON , SHEMEKA L	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
HOLLEY , LANCE B	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
PHILLIPS , LISA M	PATIENT SERVICES ASSOCIATE	25,272	25,272	0	0	0	0
WHITEHEAD , MYRNA L	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
MARTIN , GAIL	PATIENT SERVICES ASSOCIATE	25,272	25,272	0	0	0	0
MITCHELL , TOLICE L	MONITOR TECH	25,272	25,272	0	0	0	0
TAZELAAR , TAMMY L	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
PHILLIPS , REGINA D	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
BEAR , ROBERT W	LAB SUPPORT TECHNICIAN II	25,272	25,272	0	0	0	0
VANCE , MARY E	PATIENT CARE TECHNICIAN	25,267	25,267	0	0	0	0
MASK , CHARLES A	PATIENT SERVICES ASSOCIATE	25,246	25,246	0	0	0	0
COFFELL , APRIL E	PATIENT SERVICES ASSOCIATE	25,245	25,245	0	0	0	0
LEWIS , TRODREIGUS L	PATIENT SERVICES ASSOCIATE	25,245	25,245	0	0	0	0
VANG , FUE	PATIENT SERVICES ASSOCIATE	25,245	25,245	0	0	0	0
ROBINSON , JOY N	PATIENT SERVICES ASSOCIATE	25,209	25,209	0	0	0	0
JONES , AKIA Z	PATIENT SERVICES ASSOCIATE	25,189	25,189	0	0	0	0
JOHNSON , MICHELLE V	PATIENT SERVICES ASSOCIATE	25,160	25,160	0	0	0	0
KING , BRENDA	PATIENT CARE TECHNICIAN	25,126	25,126	0	0	0	0
HUDSON , JULIE B	EKG TECHNICIAN	25,093	25,093	0	0	0	0
TITTLE , HAYLEIGH A	CLINICAL TECHNICIAN I	25,064	25,064	0	0	0	0
GRESHAM , JAMESON L	CLINICAL TECHNICIAN I	25,064	25,064	0	0	0	0
HOLDEN , SHELBI S	CLINICAL TECHNICIAN I	25,064	25,064	0	0	0	0
JOHNSON , ESTELLA R	LAB SUPPORT TECHNICIAN II	25,032	25,032	0	0	0	0
CROMEANS , MARAH A	LAB SUPPORT TECHNICIAN II	25,032	25,032	0	0	0	0
MILLER , QUINCY D	EKG TECHNICIAN	25,023	25,023	0	0	0	0
WILLIAMS , BEVERLY P	PATIENT SERVICES ASSOCIATE	25,002	25,002	0	0	0	0
ALLEN , DEBRA J	CLINICAL TECHNICIAN I	24,983	24,983	0	0	0	0
PHILLIPS , CAROL L	EKG TECHNICIAN	24,890	24,890	0	0	0	0
JOHNSON , TIFFANY N	PATIENT SERVICES ASSOCIATE	24,870	24,870	0	0	0	0
BROOKS , JACQUELINE L	PATIENT SERVICES ASSOCIATE	24,736	24,736	0	0	0	0
WOFFORD , LATOYA S	PATIENT CARE TECHNICIAN	24,648	24,648	0	0	0	0
BROWN , CHRISTINE P	PATIENT CARE TECHNICIAN	24,648	24,648	0	0	0	0
BREWSTER , JAMEY M	PATIENT CARE TECHNICIAN	24,648	24,648	0	0	0	0
BROWN , KELVIN D	PATIENT SERVICES ASSOCIATE	24,627	24,627	0	0	0	0
SURGEONER , SHANNON L	PATIENT CARE TECHNICIAN	24,586	24,586	0	0	0	0
THOMPSON , ANTTASIA A	PATIENT CARE TECHNICIAN	24,585	24,585	0	0	0	0
ALEXANDER , MONTREA L	PATIENT CARE TECHNICIAN	24,585	24,585	0	0	0	0
UPTON , LORI B	PATIENT CARE TECHNICIAN	24,585	24,585	0	0	0	0
ALCALA , RICHARD E	PATIENT SERVICES ASSOCIATE	24,567	24,567	0	0	0	0
CLARK-PRIDE , ASHANTIA T	PATIENT SERVICES ASSOCIATE	24,564	24,564	0	0	0	0
NELSON , KELSEY T	PATIENT CARE TECHNICIAN	24,564	24,564	0	0	0	0

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SALAZAR , ALEJANDRO	PATIENT SERVICES ASSOCIATE	24,563	24,563	0	0	0	0
GIBSON , SHANETTA K	PATIENT CARE TECHNICIAN	24,563	24,563	0	0	0	0
WALDEN , JAMES B	PATIENT SERVICES ASSOCIATE	24,563	24,563	0	0	0	0
GARNER , BRITTANY N	PATIENT SERVICES ASSOCIATE	24,561	24,561	0	0	0	0
DICKSON , KARMAN R	PATIENT SERVICES ASSOCIATE	24,561	24,561	0	0	0	0
SANDERS , TONYA R	PATIENT CARE TECHNICIAN	24,520	24,520	0	0	0	0
HALL , LATORIA N	PATIENT CARE TECHNICIAN	24,520	24,520	0	0	0	0
KING , DONDRA L	PHLEBOTOMIST	24,353	24,353	0	0	0	0
MCFERGUSON , ZATIA M	PATIENT CARE TECHNICIAN	24,336	24,336	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	24,170	24,170	0	0	0	0
FORD , DANIEL J	LAB SUPPORT TECHNICIAN II	24,104	24,104	0	0	0	0
MARLOW , TAMAR C	PATIENT SERVICES ASSOCIATE	24,076	24,076	0	0	0	0
LAMB , ALLISON D	PATIENT CARE TECHNICIAN	24,051	24,051	0	0	0	0
PERDICARIS , PEARL E	PATIENT CARE TECHNICIAN	24,051	24,051	0	0	0	0
LAUX , CHRIS W	PATIENT CARE TECHNICIAN	24,051	24,051	0	0	0	0
WALTER , TAMEKIA T	PATIENT SERVICES ASSOCIATE	24,045	24,045	0	0	0	0
COBBS , TREMELE D	PATIENT SERVICES ASSOCIATE	24,040	24,040	0	0	0	0
ETHERIDGE , HELEN M	PATIENT CARE TECHNICIAN	24,024	24,024	0	0	0	0
MARTIN , DAWUAN M	PATIENT SERVICES ASSOCIATE	23,966	23,966	0	0	0	0
LUTMAN , STEVE KEITH	PATIENT SERVICES ASSOCIATE	23,962	23,962	0	0	0	0
NOBLE , ERIN M	PATIENT CARE TECHNICIAN	23,962	23,962	0	0	0	0
MOLDEN , STACEY L	PATIENT CARE TECHNICIAN	23,962	23,962	0	0	0	0
MCGARITY , STEPHANIE C	CLINICAL TECHNICIAN I	23,947	23,947	0	0	0	0
BROWN , ANDREA K	EKG TECHNICIAN	23,923	23,923	0	0	0	0
CHAMBERS , RAVEN S	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
MERRITT , ANETRA L	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
WHEELER , KRISTEN E	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
BARROWS , BRITTNEY L	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
BURNETT , TAMIKA D	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
ROTHACHER , KEELEY R	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
WILLIAMS , LAUREN L	MONITOR TECH	23,817	23,817	0	0	0	0
WILLIAMS , DARRILL M	PATIENT CARE TECHNICIAN	23,817	23,817	0	0	0	0
DOUGLAS , LAWRENCE K	PATIENT CARE TECHNICIAN	23,817	23,817	0	0	0	0
TUBBS , JUSTIN M	PATIENT CARE TECHNICIAN	23,817	23,817	0	0	0	0
ROSTON , ALEXA C	LACTATION TECH	23,795	23,795	0	0	0	0
TIPPEN , TARNESHIA M	PATIENT CARE TECHNICIAN	23,733	23,733	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	23,698	23,698	0	0	0	0
RUSSELL , CORNESHIA S	PHARMACY TECHNICIAN I	23,629	23,629	0	0	0	0
JONES , SHERLONDO D	PHLEBOTOMIST	23,589	23,589	0	0	0	0
RICHARD , VICKIE R	PATIENT SERVICES ASSOCIATE	23,579	23,579	0	0	0	0
DAWSON , CARA M	PATIENT SERVICES ASSOCIATE	23,462	23,462	0	0	0	0
BATTAGLIA , CADY A	PATIENT CARE TECHNICIAN	23,462	23,462	0	0	0	0
DAVENPORT , CARMALISHA M	PATIENT CARE TECHNICIAN	23,462	23,462	0	0	0	0
MORGAN , MERCEDES K	PATIENT SERVICES ASSOCIATE	23,462	23,462	0	0	0	0
BELL , SHANA A	PATIENT CARE TECHNICIAN	23,462	23,462	0	0	0	0
ROSS , DIANA M	PATIENT SERVICES ASSOCIATE	23,462	23,462	0	0	0	0
ROSE , WENDY J	PATIENT CARE TECHNICIAN	23,462	23,462	0	0	0	0
SMITH , TRESSA Y	EKG TECHNICIAN	23,454	23,454	0	0	0	0
ISLAM-GILES , FATISHA S	EKG TECHNICIAN	23,454	23,454	0	0	0	0
PATTERSON , CISCO TYRONE	ORTHOPEDIC TECH	23,412	23,412	0	0	0	0
VEREEN , SHELBY E	PATIENT CARE TECHNICIAN	23,412	23,412	0	0	0	0

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BITTLE , STACEY L	PHARMACY TECHNICIAN I	23,400	23,400	0	0	0	0
SIMMONS , TRISTA D	PHARMACY TECHNICIAN I	23,400	23,400	0	0	0	0
BOHANNER , RONALD R	PHARMACY TECHNICIAN I	23,400	23,400	0	0	0	0
ROOKS , KOURTNEI E	PHARMACY TECHNICIAN I	23,400	23,400	0	0	0	0
LAMBERT , JOSETTA S	PATIENT CARE TECHNICIAN	23,400	23,400	0	0	0	0
MCKISSICK , REASIA M	CLINICAL TECHNICIAN I	23,400	23,400	0	0	0	0
MURPHY , ELENA D	PATIENT CARE TECHNICIAN	23,350	23,350	0	0	0	0
CAMPBELL , JANEICE N	PATIENT CARE TECHNICIAN	23,296	23,296	0	0	0	0
SCOTT , JASMINE S	PATIENT CARE TECHNICIAN	23,296	23,296	0	0	0	0
PORTER , DONIELLE L	PATIENT CARE TECHNICIAN	23,296	23,296	0	0	0	0
MCEUEN , AUDREY N	REGISTERED RESPIRATORY THERAPIST	23,241	23,241	0	0	0	0
MILES , LAKRESHA R	PATIENT SERVICES ASSOCIATE	23,234	23,234	0	0	0	0
STEWART , AMINA C	PATIENT SERVICES ASSOCIATE	23,234	23,234	0	0	0	0
YOUNGBLOOD , LANCE D	PATIENT CARE TECHNICIAN	23,234	23,234	0	0	0	0
WILLIAMS , DLONDRA M	PATIENT SERVICES ASSOCIATE	23,234	23,234	0	0	0	0
MWASI , SUSAN S	PATIENT CARE TECHNICIAN	23,234	23,234	0	0	0	0
SUGGS , AMANDA L	PATIENT CARE TECHNICIAN	23,234	23,234	0	0	0	0
FRAZIER , KARRIETTA S	PATIENT CARE TECHNICIAN	23,234	23,234	0	0	0	0
DONNOR , AARON A	PATIENT CARE TECHNICIAN	23,234	23,234	0	0	0	0
BURK , JAMES W	PATIENT SERVICES ASSOCIATE	23,233	23,233	0	0	0	0
JONES , SHANICE L	PATIENT CARE TECHNICIAN	23,233	23,233	0	0	0	0
DIXON , VANESSA N	PATIENT CARE TECHNICIAN	23,233	23,233	0	0	0	0
WRIGHT , PATTI L	PATIENT CARE TECHNICIAN	23,233	23,233	0	0	0	0
BREWSTER , ALLISON M	PATIENT CARE TECHNICIAN	23,233	23,233	0	0	0	0
SANCHEZ , JUAN J	PATIENT CARE TECHNICIAN	23,182	23,182	0	0	0	0
PARSONS , CAITLYN L	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
COLE , JOSHUA R	LAB SUPPORT TECHNICIAN I	23,177	23,177	0	0	0	0
BIZZELL , ANTHONY DAVID	EEG TECHNICIAN I	23,177	23,177	0	0	0	0
VAN PELT , THOMAS J	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
GOINS , KATHRYN R	LAB SUPPORT TECHNICIAN I	23,177	23,177	0	0	0	0
SANDERS , EMERY J	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
CABALLO , MARIA CLEOFE C	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
SMITH , DAVID R	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
GREEN , KENYA L	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
PALACIOS , EDUARDO	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
POOLE , STEVEN A	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
BARNETT , HALEY A	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
PERRY , RICKITA M	LAB SUPPORT TECHNICIAN I	23,177	23,177	0	0	0	0
JACKSON , TERRENCE L	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
DAWSON , TONY L	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
LOVELESS , GREGORY D	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
HILL , BRITNEY N	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
MARTIN , KANESHIA T	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
JONES , EVELYN	PATIENT SERVICES ASSOCIATE	23,156	23,156	0	0	0	0
DELOCH , ROBERT E	PHLEBOTOMIST	23,005	23,005	0	0	0	0
HILL , BRANDON S	PATIENT SERVICES ASSOCIATE	22,953	22,953	0	0	0	0
WHITE , CHRISTOPHER M	EKG TECHNICIAN	22,880	22,880	0	0	0	0
SIMON , TYLER W	CLINICAL TECHNICIAN I	22,880	22,880	0	0	0	0
FRYE , ETHAN C	CLINICAL TECHNICIAN II	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
RHODES , BRIANNA L	CLINICAL TECHNICIAN I	22,880	22,880	0	0	0	0

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WALKER , CHEYNEY N	EKG TECHNICIAN	22,880	22,880	0	0	0	0
SIMON , TANNER W	CLINICAL TECHNICIAN II	22,880	22,880	0	0	0	0
BULLOCK , QUISHAWNA D	EKG TECHNICIAN	22,880	22,880	0	0	0	0
BROWN , MICHAELA C	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PARSONS , OLIVIA V	PHARMACIST I	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
WALL , ANDREW C	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
BROOKS , BRITTANY A	PATIENT CARE TECHNICIAN	22,839	22,839	0	0	0	0
JENKINS , NICHOLE J	PATIENT CARE TECHNICIAN	22,838	22,838	0	0	0	0
YORK , CARSON R	PATIENT CARE TECHNICIAN	22,838	22,838	0	0	0	0
OLIVER , YULONDA R	PATIENT SERVICES ASSOCIATE	22,838	22,838	0	0	0	0
MCKEEVER , JENNIFER M	PATIENT CARE TECHNICIAN	22,838	22,838	0	0	0	0
LESLEY , ALUNDA D	INSTRUMENT TECH I	22,723	22,723	0	0	0	0
SKINNER , AMANDA M	LAB SUPPORT TECHNICIAN I	22,723	22,723	0	0	0	0
GLENN , DURITA	PATIENT CARE TECHNICIAN	22,723	22,723	0	0	0	0
BERRY , RACHEL ELIZABETH	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
MORRIS , KATHERINE A	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
SNOW , JESSICA S	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
GRAY , RAVEN N	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
JEFFREY , BRITTANY D	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
MAXWELL , TRAVIS D	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
STEWART , JABBAR L	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
MCREE , MORASHA D	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
COLE , ANTHONY M	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
RISINGER , COURTNEY A	LAB SUPPORT TECHNICIAN I	22,610	22,610	0	0	0	0
ROSS , PERRIA J	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
JONES , RUDAISIA C	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
GARNER , DRAPER D	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
NEWMAN , AREAL L	LAB SUPPORT TECHNICIAN I	22,610	22,610	0	0	0	0
CALAMESE , JONAH M	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
STEWART , MARQUIS D	PATIENT CARE TECHNICIAN	22,609	22,609	0	0	0	0
MEJIA CHAVELO , YESENIA	PATIENT CARE TECHNICIAN	22,609	22,609	0	0	0	0
HARWELL , AMANDA N	NURSING UNIT COORDINATOR	22,510	22,510	0	0	0	0
HAYNES , EMMA J	EQUIPMENT TECH	21,876	21,876	0	0	0	0
LEWIS , LATRYCE M	LAB SUPPORT TECHNICIAN I	21,527	0	21,527	0	0	0
HOLMES , ASHLEY R	PATIENT CARE TECHNICIAN	21,435	21,435	0	0	0	0
ANDREWS , JANICE D	SUPPLY TRANSPORTER	20,916	20,916	0	0	0	0
RAMSFIELD , MARK D	ACCOUNTANT	18,740	0	18,740	0	0	0
LEWIS , DEOUNNA L	CLINICAL TECHNICIAN II	18,720	18,720	0	0	0	0
OUNPRASEUTH , ALOUNA T	SPECIAL PROCEDURE TECHNICIAN	18,518	18,518	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	16,640	16,640	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	16,640	16,640	0	0	0	0
MCCLAIN , JEANINE P	CERTIFIED TECHNOLOGIST II	16,640	16,640	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	16,640	16,640	0	0	0	0
SELLERS , SANDRA J	CLINICAL TECHNICIAN III	16,013	16,013	0	0	0	0
WILLIS , ANGELA M	CLINIC INSTRUCTOR	15,600	15,600	0	0	0	0
TURNER , BARBARA N	PATIENT CARE TECHNICIAN	15,544	15,544	0	0	0	0
WOODS , GAIL L	PROFESSOR	15,409	0	15,409	0	0	0
BUCHMANN , ROBERT	ASSOCIATE PROFESSOR	15,300	0	15,300	0	0	0
HAMPTON , WHITNEY L	PATIENT CARE TECHNICIAN	15,163	15,163	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
SHAW , SAVANNA PAIGE	RN I	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,276	4,276	0	0	0	0
ANNUAL SALARIES-CLIN SUPPORT SVC LIN		157,983,483	128,933,876	29,049,608	0	0	0
ICE	INTEGRATED CLINICAL ENTERPRISES						
ISF0001F	CLINICAL SUPPORT FUNCTIONS						
COLEMAN , MARY A	ADMINISTRATOR FOR SUPPORT SERVICES	146,044	146,044	0	0	0	0
ELLIS , JAMI W	DIRECTOR OF SUPPLY CHAIN LOGISTICS	96,761	96,761	0	0	0	0
ROBERTSON , MARK H	DIRECTOR OF CLINICAL ENGINEERING	75,283	75,283	0	0	0	0
JOHNSON , TONYA L	ASSISTANT DIRECTOR OF NUTRITION SERVICES	74,635	74,635	0	0	0	0
MANUS , WESLEY N	EMERGENCY PREPAREDNESS DIRECTOR	68,000	68,000	0	0	0	0
MILLIGAN , BILLIE A	MANAGER OF MEDICAL SERVICES	66,495	66,495	0	0	0	0
CAMPBELL , MICHAEL E	DIRECTOR OF NUTRITION SERVICES	65,591	65,591	0	0	0	0
HOBBS , APRIL M	REGISTERED DIETITIAN V	64,354	64,354	0	0	0	0
WRIGHT , JENNIFER W	OPERATIONS MANAGER	62,736	62,736	0	0	0	0
FRAZIER , B	GIFT SHOP MANAGER	62,535	62,535	0	0	0	0
MORGAN , MICHELLE L	REGISTERED DIETITIAN V	62,244	62,244	0	0	0	0
OVERHOLT , THERESA A	DIRECTOR OF GUEST HOSPITALITY	61,506	61,506	0	0	0	0
IVERSON , RICKY M	PROJECT MANAGER	60,466	60,466	0	0	0	0
BERCHER , ANITA J	REGISTERED DIETITIAN IV	60,171	60,171	0	0	0	0
BRADSHAW , PAUL W	APPLICATIONS SYSTEMS ANALYST/PROG - INT	59,456	59,456	0	0	0	0
PORTER , CARL L	BIOMEDICAL INSTRUMENT ENGINEER	59,046	59,046	0	0	0	0
SHAW , CARMEN R	REGISTERED DIETITIAN III	58,944	58,944	0	0	0	0
MCCLENDON , DANA S	REGISTERED DIETITIAN IV	58,864	58,864	0	0	0	0
WALLACE , WILLIAM L	BIOMEDICAL INSTRUMENT ENGINEER	57,406	57,406	0	0	0	0
ARTHUR , CHRISTI A	REGISTERED DIETITIAN IV	56,597	56,597	0	0	0	0
PAWAR , ANIL R	INVENTORY MANAGER	56,380	56,380	0	0	0	0
HARTWICK , AUDRA B	REGISTERED DIETITIAN III	56,285	56,285	0	0	0	0
NORMAN , LAURA S	REGISTERED DIETITIAN IV	55,868	55,868	0	0	0	0
STOGSDILL , GRACEN L	REGISTERED DIETITIAN III	54,579	54,579	0	0	0	0
DAWSON , AMANDA M	REGISTERED DIETITIAN	54,560	54,560	0	0	0	0
SAMSEL , AUGUST H	BIOMEDICAL EQUIPMENT TECH III	54,330	54,330	0	0	0	0
LEWIS , PAUL W	BIOMEDICAL EQUIPMENT TECH III	54,330	54,330	0	0	0	0
TURKER , JESSICA L	REGISTERED DIETITIAN V	53,871	53,871	0	0	0	0
COSGROVE , PEGGY C	REGISTERED DIETITIAN III	53,102	53,102	0	0	0	0
JOHNSTON , SARA N	REGISTERED DIETITIAN IV	49,876	49,876	0	0	0	0
CARBERRY , CLAUDIA C	REGISTERED DIETITIAN IV	49,256	49,256	0	0	0	0
FOSE , COURTNEY T	REGISTERED DIETITIAN III	49,234	49,234	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MAGNESS , RUTHANN	QUALITY IMPROVEMENT COORDINATOR	49,060	49,060	0	0	0	0
RATTON , EMILEE P	REGISTERED DIETITIAN III	48,568	48,568	0	0	0	0
ROSE , BRIAN M	PROGRAM COORDINATOR	47,667	47,667	0	0	0	0
ROSS , TIMOTHY E	BIOMEDICAL EQUIPMENT TECH II	47,579	47,579	0	0	0	0
MAY , DAVID M	BIOMEDICAL EQUIPMENT TECH II	47,579	47,579	0	0	0	0
NELLIS , SCOTT A	BIOMEDICAL EQUIPMENT TECH II	47,579	47,579	0	0	0	0
GERBITZ , WILLIAM A	BIOMEDICAL EQUIPMENT TECH II	47,579	47,579	0	0	0	0
MELHORN , SUSAN R	REGISTERED DIETITIAN III	46,713	46,713	0	0	0	0
KENNEDY , SARAH K	REGISTERED DIETITIAN II	45,780	45,780	0	0	0	0
WIESNER , CHARLES J	REGISTERED DIETITIAN	45,739	45,739	0	0	0	0
DOTSON , DIANE L	DEPARTMENT BUSINESS COORDINATOR	45,720	45,720	0	0	0	0
EASTERWOOD , LULA R	FOOD PREPARATION SUPERVISOR	43,592	43,592	0	0	0	0
TENNYSON , AMANDA L	REGISTERED DIETITIAN	43,177	43,177	0	0	0	0
STOWERS ,CHRIS A	BIOMEDICAL EQUIPMENT TECH I	42,713	42,713	0	0	0	0
HOLDEN , JEFF	BIOMEDICAL EQUIPMENT TECHNICIAN I	42,713	42,713	0	0	0	0
ROGERS , MAURICE	MEDICAL BUYER	42,560	42,560	0	0	0	0
ALEXANDER , KATRIEL K	NUTRITIONIST	42,210	42,210	0	0	0	0
JACKSON , CAYLA-MARIE E	REGISTERED DIETITIAN	42,120	42,120	0	0	0	0
WESSEL , CRISTI A	REGISTERED DIETITIAN	42,120	42,120	0	0	0	0
MARKOVIC , SRDAN	REGISTERED DIETITIAN	41,337	41,337	0	0	0	0
BOLDEN , STACEY E	EXECUTIVE ASSISTANT	40,902	40,902	0	0	0	0
TURNER , MATT S	CLINICAL EQUIP TECH	40,827	40,827	0	0	0	0
ROBINETTE , LOUISE A	DEPARTMENT BUSINESS ADMINISTRATOR	39,733	39,733	0	0	0	0
ABBOTT , DONNA S	ASSISTANT BUSINESS MANAGER	39,422	39,422	0	0	0	0
MULLENS , TANYA L R	REGISTERED DIETITIAN III	39,218	39,218	0	0	0	0
WINSTON , TENNILLE L	SUPERVISOR OF GUEST HOSPITALITY	35,879	35,879	0	0	0	0
RAGLAND , TEQUILIA S	SUPERVISOR OF GUEST HOSPITALITY	35,879	35,879	0	0	0	0
BROWN , PAULA A	PATIENT AMBASSADOR	35,547	35,547	0	0	0	0
WILLIAMS , GREGORY	CLINICAL TECHNICIAN III	35,337	35,337	0	0	0	0
WEST , MARCIA A	QUALITY IMPROVEMENT COORDINATOR	34,644	34,644	0	0	0	0
PRUTZMAN , PAMELA J	REGISTERED DIETITIAN	33,026	33,026	0	0	0	0
WEATHERLY , KELLEY R	FINANCIAL MANAGER	32,431	32,431	0	0	0	0
SCOTT , J A	ADMINISTRATIVE SPECIALIST I	31,994	31,994	0	0	0	0
HOLLIS , LONNIE R	CALL CENTER LEAD OPERATOR	31,967	31,967	0	0	0	0
CRAIG , SHAKKINA J	CALL CENTER LEAD OPERATOR	31,222	31,222	0	0	0	0
MCEWEN , DORTHY M	ADMINISTRATIVE ANALYST	31,200	31,200	0	0	0	0
RAY , DORIS M	FOOD PREPARATION SUPERVISOR	30,825	30,825	0	0	0	0
BROWN , TRACY L	FOOD PREPARATION SUPERVISOR	30,526	30,526	0	0	0	0
STEWART , DAVID D	CLINICAL TECHNICIAN II	29,924	29,924	0	0	0	0
PAUL , JENNIFER D	MANAGER OF OPERATIONS	29,278	29,278	0	0	0	0
LEE , DEVAUNTE D	CLINICAL TECHNICIAN II	28,839	28,839	0	0	0	0
GOLDSBY , DEBORAH K	CLINICAL TECHNICIAN II	28,839	28,839	0	0	0	0
BOYCE , VALERI	CALL CENTER OPERATOR	28,458	28,458	0	0	0	0
BARNES , REBECCA	CALL CENTER OPERATOR	28,371	28,371	0	0	0	0
ARMSTRONG , HEATHER A	CLINICAL TECHNICIAN III	28,274	28,274	0	0	0	0
HENDRIX , EVA M	CALL CENTER OPERATOR	27,324	27,324	0	0	0	0
KIRBY , BERNADETTE M	DIETETIC TECHNICIAN	26,897	26,897	0	0	0	0
PETTIGREW , EDNER J	DIETETIC TECHNICIAN	26,725	26,725	0	0	0	0
GRANT , MYCA S	DIETETIC TECHNICIAN	26,326	26,326	0	0	0	0
HENDERSON , SHARON G	ADMINISTRATIVE SPECIALIST III	25,905	25,905	0	0	0	0
ALLISON , ZINA B	ADMINISTRATIVE SPECIALIST I	25,687	25,687	0	0	0	0

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SMITH , CATHERINE L	SYSTEMS ANALYST SUPERVISOR	25,456	25,456	0	0	0	0
BASS , PAMELA D	COOK	25,035	25,035	0	0	0	0
TODD , LINDA	FOOD PREPARATION TECHNICIAN	24,899	24,899	0	0	0	0
BALDWIN , CASSANDRA S	REGISTERED DIETITIAN IV	24,727	24,727	0	0	0	0
MALLET , OCTABIOUN D	FOOD PREPARATION SUPERVISOR	24,671	24,671	0	0	0	0
HARVEY , PAUL E	COOK	24,381	24,381	0	0	0	0
MORALES VILLAMAR , RICARDO	COOK	24,252	24,252	0	0	0	0
GUPTON , KEVIN D	COOK	24,252	24,252	0	0	0	0
WASHINGTON , ELLA M	PATIENT CARE TECHNICIAN	24,176	24,176	0	0	0	0
RUSSELL , JULIE R	FOOD PREPARATION SUPERVISOR	24,065	24,065	0	0	0	0
BOYKINS , CEDRIC T	INVENTORY CONTROL TECHNICIAN	23,793	23,793	0	0	0	0
YOUNG , DENISE R	COOK	23,776	23,776	0	0	0	0
CRAWFORD , TARA Y	PASTRY CHEF	23,774	23,774	0	0	0	0
BUTLER , BETTY R	INVENTORY CONTROL TECHNICIAN	23,643	23,643	0	0	0	0
SMITH , DORIS A	CALL CENTER OPERATOR	23,279	23,279	0	0	0	0
MCBRIDE JR , RICKEY L	CALL CENTER OPERATOR	23,279	23,279	0	0	0	0
JACKSON , ALVIN L	COOK	23,208	23,208	0	0	0	0
LUMPKIN , DERICK L	CLINICAL TECHNICIAN I	23,118	23,118	0	0	0	0
DOWNNS , SAMUEL L	CLINICAL TECHNICIAN I	22,960	22,960	0	0	0	0
WARD , LATOYA N	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
MCWILLIAMS , JEFFERY J	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
HUNT , CHARLA A	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
GRANT , ANTON M	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
MCCULLOUGH , CHARLES F	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
ALEXANDER , DELOIS Y	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
SUMMerville , RONALD	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
GREEN , NANCY A	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
SIMS , KATRINA D	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
COX , GREGORY	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
LOWE , PRECIOUS L	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
JARRETT , MARCUS C	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
JAMES , CHELSIE E	DIETETIC TECHNICIAN	22,817	22,817	0	0	0	0
NOID , ANTHONY R	INVENTORY CONTROL TECHNICIAN	22,757	22,757	0	0	0	0
JONES , RAMONA Y	COOK	22,753	22,753	0	0	0	0
JORDAN-WILLIAMS , TAMARA G	CLINICAL TECHNICIAN I	22,520	22,520	0	0	0	0
HOYLE JR , JERRY V	CLINICAL TECHNICIAN I	22,510	22,510	0	0	0	0
DOTSON , LUKECHIA M	CLINICAL TECHNICIAN III	22,510	22,510	0	0	0	0
HAMPTON , LOUISA S	CLINICAL TECHNICIAN I	22,510	22,510	0	0	0	0
HARPER , ROBBIE D	DIETETIC TECHNICIAN	22,486	22,486	0	0	0	0
KERETZ , MELISSA J	DIETETIC TECHNICIAN	22,377	22,377	0	0	0	0
POWELL , CRYSTAL T	DIETETIC TECHNICIAN	22,377	22,377	0	0	0	0
RIGGINS LEE , KENISHA L	DIETETIC TECHNICIAN	22,377	22,377	0	0	0	0
JONES , JESSICA N	DIETETIC TECHNICIAN	22,377	22,377	0	0	0	0
BEAN , CECELIA	DIETETIC TECHNICIAN	22,377	22,377	0	0	0	0
GAINES , EDWARD D	DIETETIC TECHNICIAN	22,377	22,377	0	0	0	0
CURENTON , SYREETA S	DIETETIC TECHNICIAN	22,377	22,377	0	0	0	0
GRAYSON , RETRIYA M	FOOD PREPARATION SUPERVISOR	22,377	22,377	0	0	0	0
COOPER , TERRENCE A	DIETETIC TECHNICIAN	22,377	22,377	0	0	0	0
AVERITT , LILLIE A	DIETETIC TECHNICIAN	22,377	22,377	0	0	0	0
TARVIN , EDWARD L	DIETETIC TECHNICIAN	22,377	22,377	0	0	0	0
INGRAM , EARVIN E	PATIENT AMBASSADOR	22,303	22,303	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MATTHEWS , TAVARES M	COOK	22,194	22,194	0	0	0	0
WILLIAMS , GEORGELYN M	COOK	22,194	22,194	0	0	0	0
COAKLEY , BARBARA A	PATIENT AMBASSADOR	22,154	22,154	0	0	0	0
CHAPA , MICHAEL H	CLINICAL TECHNICIAN II	22,069	22,069	0	0	0	0
SANDERS , SAMONE S	MEDICAL ASSISTANT	22,045	22,045	0	0	0	0
COOKSEY , JOYCELYN S	DIETETIC TECHNICIAN	22,045	22,045	0	0	0	0
VEGA , RAFAEL L	CLINICAL TECHNICIAN I	21,959	21,959	0	0	0	0
LYONS , TOMMY L	CLINICAL TECHNICIAN I	21,959	21,959	0	0	0	0
BERRY , TERRIA D	CLINICAL TECHNICIAN I	21,959	21,959	0	0	0	0
HERVEY , ERICA M	STERILE SERVICES SUPERVISOR	21,959	21,959	0	0	0	0
JONES , MARDIS E	CLINICAL TECHNICIAN II	21,959	21,959	0	0	0	0
PICKENS , ERIC A	CLINICAL TECHNICIAN I	21,959	21,959	0	0	0	0
HARRIS , FREDERICK G	CLINICAL TECHNICIAN I	21,959	21,959	0	0	0	0
SMITH , SHANTA M	INSTRUMENT TECH I	21,959	21,959	0	0	0	0
FICKLIN , MICHAEL C	CLINICAL TECHNICIAN I	21,959	21,959	0	0	0	0
WRIGHT , ROBERT A	INSTITUTIONAL SERVICES ASSISTANT	21,934	21,934	0	0	0	0
GAROUTTE , LAURA N	COOK	21,921	21,921	0	0	0	0
JOHNSON , SHADY RENEE	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
HORSMAN , KATHRYN M	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
WALKER , KIERRA D	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
GUPTON , KEVIN O	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
PARKER , KELLIANNE	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
HOLLOWAY , VIVIAN A	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
HUBBERT , MECKO D	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
JOHNSON , ARIANNA L	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
BROWN , COPHELIA R	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
MOORE , FELICIA C	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
EASTER , CORY W	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
COX , LATONYA M	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
ERDMANN , ALEXANDER	EXECUTIVE CHEF	21,783	21,783	0	0	0	0
AYERS , DEVUNTE L	INVENTORY CONTROL TECHNICIAN	21,738	21,738	0	0	0	0
HARRIS , BRANDON D	CALL CENTER OPERATOR	21,687	21,687	0	0	0	0
WILLIAMS , DELOIS J	PATIENT AMBASSADOR	21,599	21,599	0	0	0	0
GRAY , JOSALIN Y	PATIENT AMBASSADOR	21,557	21,557	0	0	0	0
MONK , MARY S	BUSINESS MANAGER	21,251	21,251	0	0	0	0
SHEARINS , CANDACE J	CALL CENTER OPERATOR	21,156	21,156	0	0	0	0
CARRASCO , ANTOINETTE L	CALL CENTER OPERATOR	21,156	21,156	0	0	0	0
SCHEE , ELLA M	CALL CENTER OPERATOR	21,156	21,156	0	0	0	0
HUTCHISON , JUDITH C	CALL CENTER OPERATOR	21,156	21,156	0	0	0	0
WILLIAMS , RUBY S	CALL CENTER OPERATOR	21,156	21,156	0	0	0	0
SOTA , MELISSA A	CALL CENTER OPERATOR	21,156	21,156	0	0	0	0
DAWSON , JAMAAL K	CALL CENTER OPERATOR	21,156	21,156	0	0	0	0
WRIGHT , KAMEKA M	CALL CENTER OPERATOR	21,156	21,156	0	0	0	0
DOUANGKESONE , THIPPASONE W	PATIENT AMBASSADOR	21,130	21,130	0	0	0	0
RAWLS , ANN M	COOK	21,101	21,101	0	0	0	0
HICKS , ROLAND K	INVENTORY CONTROL TECHNICIAN	20,788	20,788	0	0	0	0
WILLIAMS , SILVER S	CASHIER	20,788	20,788	0	0	0	0
VINSON , JOSHUA	PROCUREMENT SUPERVISOR	20,197	20,197	0	0	0	0
ROBERTS , GREG L	FOOD PRODUCTION MANAGER	19,131	19,131	0	0	0	0
MORTON , SANDY K	PATIENT AMBASSADOR	18,955	18,955	0	0	0	0
GRANT , JOHN D	INSTITUTIONAL SERVICES ASSISTANT	18,918	18,918	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TURNER , AMBER L	PATIENT AMBASSADOR	18,763	18,763	0	0	0	0
SINGER , CHRISTY L	PATIENT AMBASSADOR	18,401	18,401	0	0	0	0
MILLER , MARGARET	PATIENT AMBASSADOR	18,401	18,401	0	0	0	0
FAULKNER , JANET C	PATIENT AMBASSADOR	17,591	17,591	0	0	0	0
SCOGINS , SUEELLEN	PATIENT AMBASSADOR	17,591	17,591	0	0	0	0
SMITH , JAMEESHA A	PATIENT AMBASSADOR	17,591	17,591	0	0	0	0
MCCLINA , IRENE	PATIENT AMBASSADOR	17,591	17,591	0	0	0	0
DOAN , STEVE C	PATIENT AMBASSADOR	17,591	17,591	0	0	0	0
LANGLEY , BETH L	PATIENT AMBASSADOR	17,591	17,591	0	0	0	0
CARNES , STEPHEN G	PATIENT AMBASSADOR	17,591	17,591	0	0	0	0
JONES , MATTIE L	ADMINISTRATIVE ANALYST	17,535	17,535	0	0	0	0
BEAL , RICAREO W	INSTITUTIONAL SERVICES ASSISTANT	17,373	17,373	0	0	0	0
EVANS , JAIMEE J	PATIENT AMBASSADOR	17,246	17,246	0	0	0	0
JONES , BRIANA L	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
CLAUSEN , JESSICA BROOKE	LAB SUPPORT TECHNICIAN I	17,160	17,160	0	0	0	0
RACHEL , KALYN E	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
HUGHES , TEMICIA	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
HENAGEN , CHRISTINE D	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
WHITLEY , TERRESSA J	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
COLEMAN , FREDDIE L	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
HAMPTON , LATOYA Y	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
BREAUX , RODNEY A	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
RHEA , BELINDA	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
IKILIAGWU , NADINE N	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
HARTON , ANNA M	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
RAYMOND , SHERRI MAVET	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
BAGWELL , PAMELA S	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
DAWES , MARCUS W	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
GIPSON , VERN E	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
WILLIAMS , WILLIAM H	FOOD PREPARATION SUPERVISOR	14,384	14,384	0	0	0	0
HUDSON , MICHAEL L	DIETETIC TECHNICIAN	11,412	11,412	0	0	0	0
WHITWORTH , TERRI W	DIETETIC TECHNICIAN	10,914	10,914	0	0	0	0
NEAL , ROSE M	DIETETIC TECHNICIAN	10,914	10,914	0	0	0	0
DAVIS , BRICE C	PATIENT AMBASSADOR	8,795	8,795	0	0	0	0
NUNLEY , DAVID F	CERTIFIED TECHNOLOGIST II	8,162	8,162	0	0	0	0
ANNUAL SALARIES - CLINICAL SUPPORT FUNCTIONS		6,758,266	6,758,266	0	0	0	0
ANNUAL SALARIES - INTEGRATED CLINICAL ENTERPRISES		325,236,082	221,455,190	103,780,892	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
REP REP0002F	REGIONAL PROGRAMS WEST ARKANSAS REGIONAL CENTER						
IRISH-CLARDY , KATHERINE A	FAMILY PRACTICE COORDINATOR	177,233	50,000	82,925	44,308	0	37,623
CLARDY , BRYAN H	ASSISTANT PROFESSOR	165,526	30,000	127,250	8,276	0	34,124
KING , DAVID L	ASSISTANT PROFESSOR	163,576	30,000	133,576	0	0	32,799
GILLS , EDWARD L	ASSISTANT PROFESSOR	161,000	30,000	131,000	0	0	34,000
LANE , JOHN C	ASSISTANT PROFESSOR	159,900	30,000	129,900	0	0	31,000
IMRAN , TABASUM	ASSISTANT PROFESSOR	156,825	30,000	114,279	12,546	0	33,000
ACLIN , RICHARD R	ASSISTANT PROFESSOR	153,781	30,000	123,781	0	0	10,528
KRAMP , LYNDESEY J	ASSISTANT PROFESSOR	153,750	30,000	123,750	0	0	30,000
FORTSON , CHRISTOPHER T	ASSISTANT PROFESSOR	150,000	30,000	120,000	0	0	30,000
HEARD , DON A	AREA DIRECTOR FOR REGIONAL CENTERS	141,143	50,000	82,792	8,351	0	30,000
BINZ , JESSICA B	ASSISTANT PROFESSOR	103,000	55,894	47,106	0	0	0
BECKER , JENNIFER E	ADVANCED PRACTICE NURSE	79,300	0	79,300	0	0	6,320
SHADWICK , MARK C	SYSTEMS ADMINISTRATOR - INTERMEDIATE	74,318	32,224	42,094	0	0	0
MORRIS , BRENDA G	CLINICAL ADMINISTRATIVE MANAGER	71,547	0	71,547	0	0	0
PETRAY , ELIZABETH A	LICENSED CERTIFIED SOCIAL WORKER I	61,506	61,506	0	0	0	0
AWAN , LEAH L	RESIDENT PHYSICIAN	53,761	0	0	53,761	0	0
CYRIL , ELIZMARY C	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
GREENBURG , PATRICK T	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
VILLARREAL , PRISCILLA	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
MONTIEL , PATRICIO J	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
WELLER , TITUS J	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
TIPPIN , ZACHARY T	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
GONZALEZ , MISTY R	RESIDENT PHYSICIAN	53,761	0	0	53,761	0	0
NIX , KASEY J	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
NUNEZ , AARON A	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
KING , VIRGINIA M	QUALITY IMPROVEMENT COORDINATOR	53,627	7,350	39,534	6,743	0	0
HOLLAND , CHRISTOPHER L	BUSINESS MANAGER	53,122	18,129	32,545	2,448	0	0
PORTER , LINDA K	MEDICAL TECHNOLOGIST III	51,487	0	51,487	0	0	0
LOCK , WALLACE C	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
PHILLIPS , NICHOLAS A	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
VELIKOVSKY , CHELSIE L	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
TRAPP , CLARK N	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
BOWLIN , BRIAN	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
HOOVER , DUSTIN K	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
DYAL , HARLEEN K	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
BLAIR , KYLE G	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
TRAPP , JAMIE D	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
ROWE , DARLA L	HEALTH EDUCATOR	49,500	7,443	34,902	7,155	0	0
BURDEN , ELIZABETH J	LIBRARIAN	48,000	48,000	0	0	0	0
RICHARDSON , DEBORAH L	BILLING MANAGER	47,513	0	47,513	0	0	0
FOREHAND , MONIQUE L	RECRUITING SPECIALIST	45,000	17,250	0	27,750	0	0
PULICE , SHEILA	LPN SUPERVISOR	43,661	0	43,661	0	0	0
WHITMER , SHERRY D	RN CASE MANAGER	42,644	0	42,644	0	0	0
SHOATE , ELISA N	RN III	42,500	0	42,500	0	0	0
SMITH , CATHERINE M	RESIDENT COORDINATOR	41,250	39,359	0	1,891	0	0
BAKER , JAMES	LPN II	41,189	0	41,189	0	0	0
LANUM , LISA K	LPN II	41,189	0	41,189	0	0	0
WILLIAMS , ROBERTA L	LPN II	41,189	0	41,189	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MCGEE , LOLITA A	LPN II	41,189	0	41,189	0	0	0
PULLEN , SHERRY A	LPN II	41,189	0	41,189	0	0	0
BELL , MELISSA L	LPN II	41,189	0	41,189	0	0	0
FLAHERTY , KIM L	LPN II	41,189	0	41,189	0	0	0
BOLDING , KAREN L	LPN II	41,189	0	41,189	0	0	0
ONEAL , DUSTAN L	X RAY TECH II	39,735	0	39,735	0	0	0
MANN , LAWRENCE J	MEDICAL LAB TECHNICIAN	39,444	0	39,444	0	0	0
PETREE , JUDITH S	LPN II	39,411	0	39,411	0	0	0
PYLAND , PAMELA R	EXECUTIVE ASSISTANT I	38,000	38,000	0	0	0	0
VAUGHAN , MAHALA J	CERTIFIED PROCEDURAL CODING SPECIALIST	35,832	0	35,832	0	0	0
KERR , ELIZABETH M	CERTIFIED PROCEDURAL CODING SPECIALIST	35,832	0	35,832	0	0	0
BLAYLOCK , SUSAN L	LPN II	34,077	0	34,077	0	0	0
WOOLSEY , KESHA L	CERTIFIED PROCEDURAL CODING SPECIALIST	34,000	0	34,000	0	0	0
MEADOR , RICHARD G	MAINTENANCE SUPERVISOR	33,358	33,358	0	0	0	0
GAINES , DEBRA	LPN II	33,188	0	33,188	0	0	0
MCLEMORE , TRISHA A	LPN II	33,188	0	33,188	0	0	0
CANNEFAX , PAMELA J	ADMINISTRATIVE SPECIALIST III	32,991	32,991	0	0	0	0
HILL , DANIEL W	SYSTEMS ADMINISTRATOR - INTERMEDIATE	32,760	32,760	0	0	0	0
GREGORY , CINTHIA L	LPN II	32,299	0	32,299	0	0	0
ELIZONDO , MARTHA A	MEDICAL DIAGNOSTIC ANALYST	31,866	31,866	0	0	0	0
REEVES , CORA J	MEDICAL BILLING SPECIALIST	31,866	31,866	0	0	0	0
PARKER , HEATHER L	CLINICAL TECHNICIAN III	31,778	0	31,778	0	0	0
PHILLIPS , BEATRIZ X	CLINICAL INTERPRETER	29,215	0	29,215	0	0	0
FRANK , SHERRIN S	PATIENT ACCOUNTS SPECIALIST	28,959	28,959	0	0	0	0
OKELLEY , PAMELA D	MEDICAL DIAGNOSTIC ANALYST	28,080	28,080	0	0	0	0
ROBERTS , CYNTHIA J	PURCHASING TECHNICIAN	27,168	27,168	0	0	0	0
TERWILLIGER , SANDRA L	ADMINISTRATIVE SPECIALIST III	26,423	26,423	0	0	0	0
REID , TARA R	MEDICAL ASSISTANT	26,000	0	26,000	0	0	0
ROBINSON , PHILENA L	ACCESS COORDINATOR II	25,916	0	25,916	0	0	0
MORENO , SANDRA E	PATIENT SERVICES COORDINATOR I	25,889	0	25,889	0	0	0
CARRANZA , INGRID M	CLINICAL INTERPRETER	25,880	0	25,880	0	0	0
MACKEY , KRISTI M	MEDICAL ASSISTANT	25,693	0	25,693	0	0	0
HERNANDEZ , VIVIAN D	APPOINTMENT SCHEDULER	25,635	0	25,635	0	0	0
CAMPOS , GRACE B	ACCESS COORDINATOR II	25,389	0	25,389	0	0	0
DEMICHAEL , MEGAN	MEDICAL RECORDS TECHNICIAN	25,268	25,268	0	0	0	0
ECHVERRIA , JUDITH	MEDICAL ASSISTANT	25,064	0	25,064	0	0	0
PARTIN , ROSA A	MEDICAL ASSISTANT	25,064	0	25,064	0	0	0
TERRELL , SUSAN R	ACCESS COORDINATOR II	24,600	24,600	0	0	0	0
GROSS , ELIZABETH R	ACCESS COORDINATOR I	24,128	0	24,128	0	0	0
CANO , KIMBERLY	ACCESS COORDINATOR II	24,000	0	24,000	0	0	0
SANDOVAL , GABRIELA A	ACCESS COORDINATOR I	23,561	0	23,561	0	0	0
FRANKLIN , SELENA B	ACCESS COORDINATOR I	22,984	0	22,984	0	0	0
MAUPIN , MARLENE U	ACCESS COORDINATOR I	22,984	0	22,984	0	0	0
MOORE , MARY C	ACCESS COORDINATOR I	22,869	0	22,869	0	0	0
CASTELO , KARINA	PATIENT SERVICES COORDINATOR	22,600	0	22,600	0	0	0
HOWARD , JULIE L	ACCESS COORDINATOR I	22,509	0	22,509	0	0	0
ECHVERRIA , KATIA IVET	PATIENT CARE TECHNICIAN	22,128	0	22,128	0	0	0
PACHECO , IRMA C	HOUSEKEEPER	22,069	22,069	0	0	0	0
WILLIS , JUDY L	PATIENT CARE TECHNICIAN	21,216	0	21,216	0	0	0
COLLIER , JAMIE K	PHLEBOTOMIST	17,160	0	17,160	0	0	0
CRAINE , TINA M	APPOINTMENT SCHEDULER	14,272	0	14,272	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
POE , SANDRA L	CLINICAL TECHNICIAN I	12,965	0	12,965	0	0	0
DANIEL , TAYLOR J	ACCESS COORDINATOR I	11,055	0	11,055	0	0	0
GRAY , CAROL S	HOUSEKEEPER	10,148	10,148	0	0	0	0
AHMED , IMTIAZ	RESIDENT PHYSICIAN	7,840	0	7,840	0	0	0
FACULTY	SALARY RESERVE - FACULTY	86,320	63,000	23,320	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	130,200	28,000	102,200	0	0	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	458,697	0	357,831	100,866	0	0
ANNUAL SALARIES - WEST ARKANSAS REGIONAL CENTER		5,829,942	1,111,710	4,390,376	327,856	0	309,394
REP	REGIONAL PROGRAMS						
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER						
TERRELL , MERVIN D	ASSISTANT PROFESSOR	174,491	174,491	0	0	0	37,825
BENNETT , KEITH G	ASSISTANT PROFESSOR	174,199	174,199	0	0	0	30,000
RASBERRY , TONI L	FAMILY PRACTICE COORDINATOR	172,069	141,829	30,240	0	0	45,000
FENDLEY , HERBERT F	ASSOCIATE PROFESSOR	165,067	165,067	0	0	0	37,825
JUSTISS , RICHARD D	ASSISTANT PROFESSOR	165,025	165,025	0	0	0	37,825
SCOTT , CHRISTINE R	ASSISTANT PROFESSOR	162,053	0	162,053	0	0	12,000
OVER , DARRELL R	ASSOCIATE PROFESSOR	159,658	159,658	0	0	0	35,000
RAYMUNDO , BRYAN D	ASSISTANT PROFESSOR	158,875	0	158,875	0	0	12,000
COBB , JASON B	INSTRUCTOR	153,750	153,750	0	0	0	25,000
KACHOWSKI , LARISA	ASSISTANT PROFESSOR	153,750	153,750	0	0	0	30,000
ATTWOOD , HARVIE M	ASSOCIATE PROFESSOR	143,440	0	143,440	0	0	0
DEAL , MARK C	AREA DIRECTOR FOR REGIONAL CENTERS	114,811	112,515	0	2,296	0	49,139
HARRISON , BRENT A	CLINIC DIRECTOR	83,960	0	83,960	0	0	0
WRIGHT , STEVEN H	ASSISTANT PROFESSOR	81,413	81,413	0	0	0	18,000
ROGERS , TEMIKA R	LICENSED CERTIFIED SOCIAL WORKER I	66,000	0	66,000	0	0	0
MURRAY , TAMMARIA R	CLINICAL SERVICES MANAGER	65,565	0	65,565	0	0	0
ROBINETTE , LEZLEIGH H	EXTRA HELP	62,786	0	62,786	0	0	0
GREEN , KEVIN W	INFORMATION TECHNOLOGY MANAGER	61,121	0	61,121	0	0	0
SHELTON , LARRE D	QUALITY IMPROVEMENT COORDINATOR	61,068	52,500	0	8,568	0	0
FENTERS , PHILLIP J	ASST AREA DIRECTOR FOR REGIONAL CENTERS	58,199	26,960	31,239	0	0	0
PUMPHREY , CARLA Y	RESIDENT PHYSICIAN	54,961	0	54,961	0	0	0
CANNADY , SEAN C	RESIDENT PHYSICIAN	54,961	0	54,961	0	0	0
RICHTER , DONALD J	INSTRUCTOR	53,977	0	53,977	0	0	0
SABA , HAMIDA	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
HUTTER , DAWN L	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
JONES , JERMEY R	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
KHAN , ABRAR A	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
RENFROE , JAMES A	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
YUSUF , MUHAMMAD S	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
JOHNSON , JENNA S	NURSE SUPERVISOR	52,124	0	52,124	0	0	0
MCDANIEL , CHRISTOPHER K	RESIDENT	51,393	0	51,393	0	0	0
ROWELL , STEWART A	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
KHAN , GHULAM I	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
TENNYSON , JOSHUA A	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
SIDAROUS , PETER	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
TURNER , SAMUEL C	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
BAU , TERESA	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
MATHUR , SALIL B	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PATEL , PAYAL	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
STARR , SARAH E	RN II	49,421	0	49,421	0	0	0
LUNSFORD , HEATHER B	RN II	49,421	0	49,421	0	0	0
BROWN , BARBARA G	PROCUREMENT SPECIALIST	48,708	0	48,708	0	0	0
TROUT , ROBIN K	RN II	48,303	0	48,303	0	0	0
PEPPERS , JOY A	CLINIC MANAGER	47,850	0	47,850	0	0	0
CASEY , CYNTHIA R	X RAY TECH III	43,864	0	43,864	0	0	0
DOBBINS , JULIE L	LIBRARIAN	42,972	0	42,972	0	0	0
TICEY , RITA A	EXECUTIVE ASSISTANT I	42,029	0	42,029	0	0	0
SHELBY , LASONYA L	RESIDENT COORDINATOR	41,708	0	41,708	0	0	0
LINDSEY , JAMES A	ASSISTANT PROFESSOR	41,267	41,267	0	0	0	0
STEVENS , DEBORAH J	LPN II	41,189	0	41,189	0	0	0
GAILEY , MARY J	LPN II	41,189	0	41,189	0	0	0
SMITH , ANNETTE M	LPN II	41,189	0	41,189	0	0	0
THOMPSON , CHRISTY L	LPN II	41,189	0	41,189	0	0	0
TURNER , ANGELA L	HEALTH EDUCATOR	40,290	33,694	0	6,596	0	0
MCCOMBS , PAMELA C	LPN II	39,411	0	39,411	0	0	0
LOUTHER , PHYLLIS L	LPN II	38,522	0	38,522	0	0	0
BLACKWOOD , JAMES M	COMPUTER SUPPORT SPECIALIST	37,923	0	37,923	0	0	0
GATLIN , LORI B	X RAY TECH III	37,902	0	37,902	0	0	0
FRYE , LAQUANDRA S	LPN II	37,633	0	37,633	0	0	0
PARENT , ERIN M	LPN II	36,744	0	36,744	0	0	0
JACKSON , TERESA	MEDICAL TECHNOLOGIST II	36,359	0	36,359	0	0	0
REEVES , LAMONICA P	LPN II	34,966	0	34,966	0	0	0
HALL , RUBY L	MEDICAL TECHNOLOGIST III	34,231	0	34,231	0	0	0
DUNN , JONDA	LPN II	34,077	0	34,077	0	0	0
LOFTON , TARRAH L	LPN II	34,077	0	34,077	0	0	0
THROWER , CHRISTINA J	LPN II	34,077	0	34,077	0	0	0
PINELL , CRYSTAL E	LPN II	34,077	0	34,077	0	0	0
ALFORD , LANA L	LPN II	33,592	0	33,592	0	0	0
VEGA , STEPHANIE A	LPN II	33,188	0	33,188	0	0	0
JACINTO , CLINTON C	LPN II	32,822	0	32,822	0	0	0
BURTON , TINA L	COMPUTER OPERATOR	31,543	0	31,543	0	0	0
MCNEESE , BARBARA E	SPECIAL PROCEDURE TECHNICIAN	31,397	0	31,397	0	0	0
BUSH , CARLA M	FISCAL SUPPORT ANALYST	31,200	0	31,200	0	0	0
MURRY , AMANDA L	LPN II	30,521	0	30,521	0	0	0
DAVIS , CASSIDY R	LPN II	30,521	0	30,521	0	0	0
SIDWELL , HOLLY A	BILLING SPECIALIST II	29,863	0	29,863	0	0	0
HERRON , SHIRLEY J	PATIENT ACCOUNTS SPECIALIST	29,376	0	29,376	0	0	0
BEARDEN , LESLIE R	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
THARP , BRENDA A	ACCESS COORDINATOR II	29,159	0	29,159	0	0	0
CLARK , VICKI L	ADMINISTRATIVE SPECIALIST III	28,978	0	28,978	0	0	0
PAIRSH , DEBORAH E	CLINICAL TECHNICIAN I	28,842	0	28,842	0	0	0
BURKS , TRACY L	CLINICAL TECHNICIAN I	28,167	0	28,167	0	0	0
ATTWOOD , RENITA K	ACCESS COORDINATOR II	28,000	0	28,000	0	0	0
VEAZEY , JERRI J	MEDICAL DIAGNOSTIC ANALYST	27,744	0	27,744	0	0	0
ALLBRITTON , DEVIN J	ACCESS COORDINATOR II	27,744	0	27,744	0	0	0
ROYER , DENISE S	ACCESS COORDINATOR II	27,500	0	27,500	0	0	0
TERRALL , HADRIAN F	ACCESS COORDINATOR II	27,300	0	27,300	0	0	0
CLINTON , ANGELA M	ACCESS COORDINATOR II	27,300	0	27,300	0	0	0
BYERLY , IRIS E	ACCESS COORDINATOR II	27,300	0	27,300	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WILLINGHAM , DEBRA J	ACCESS COORDINATOR II	27,300	0	27,300	0	0	0
NEWTON , PAMELA E	ACCESS COORDINATOR II	26,778	0	26,778	0	0	0
GEE , TRACEY L	ACCESS COORDINATOR II	26,778	0	26,778	0	0	0
BUSH , AMBER M	ACCESS COORDINATOR II	26,778	0	26,778	0	0	0
ANDERS , ALLISON E	ADMINISTRATIVE SPECIALIST III	26,423	0	26,423	0	0	0
MURRY , SHARON K	ACCESS COORDINATOR II	26,125	0	26,125	0	0	0
TURNER , CYNTHIA K	ADMINISTRATIVE SPECIALIST III	25,905	24,616	0	1,289	0	0
MORGAN , WHITNEY A	ACCESS COORDINATOR II	25,268	0	25,268	0	0	0
DANCY , LASHONDA D	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
COOPER , ALFREDIA E	CLINICAL TECHNICIAN II	25,094	0	25,094	0	0	0
HUDSON , MARY K	CERTIFIED NURSING ASSISTANT	22,825	0	22,825	0	0	0
MCMICHAEL , ANISSA M	CERTIFIED NURSING ASSISTANT	21,827	0	21,827	0	0	0
QUIMOSING , ESTELITA M	ASSOCIATE PROFESSOR	12,300	12,300	0	0	0	0
AYCOCK , SUSAN E	INSTRUCTOR	10,742	0	10,742	0	0	0
CAMPBELL , JAMES C	INSTRUCTOR	8,456	0	8,456	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	146,574	16,904	129,670	0	0	10,018
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	195,000	0	195,000	0	0	0
NURSES	SALARY RESERVE - NURSES	49,421	0	49,421	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	130,327	0	130,327	0	0	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	453,897	0	453,897	0	0	0
ANNUAL SALARIES - SOUTH CENTRAL ARKANSAS REGIONAL CENTER		6,533,412	1,689,937	4,824,726	18,749	0	379,632
REP	REGIONAL PROGRAMS						
REP0004F	SOUTH ARKANSAS REGIONAL CENTER						
GOOCH , JAMES L	ASST AREA DIRECTOR FOR REGIONAL CENTERS	110,550	110,550	0	0	0	0
GLAZE , LAUREN E	ASSISTANT PROFESSOR	100,000	0	100,000	0	0	0
CLARK , JO ANN	ADVANCED PRACTICE NURSE	95,334	0	95,334	0	0	0
WATSON , BLAKE B	NURSE SUPERVISOR	61,506	61,506	0	0	0	0
ATTEBERY , STEPHEN A	LICENSED PROFESSIONAL COUNSELOR	60,000	0	60,000	0	0	0
MENSAH , ALEX A	RESIDENT PHYSICIAN	54,361	0	54,361	0	0	0
JORDAN , DASHIELL	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
QUINTERO SR , CARLOS A	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
STULTZ , NICHOLE R	ULTRASOUND TECHNOLOGIST	52,207	52,207	0	0	0	0
RAHIM , AMMAR	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
ATIENZA JR , EDILBERTO	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
SUGGS , RAYNA B	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
MYLES , VALINCIA L	BUSINESS MANAGER	46,750	46,750	0	0	0	0
HOWELL , ALISHA W	QUALITY IMPROVEMENT COORDINATOR	46,230	0	46,230	0	0	0
LOVETT , PAULINE W	CERTIFIED PROCEDURAL CODING SPEC - LEAD	41,544	41,544	0	0	0	0
COOPER , DENNIS P	EDUCATION COORDINATOR	41,387	0	0	41,387	0	0
LEWIS , VELVET A	LPN II	41,189	41,189	0	0	0	0
ODOM , DEBRA A	LPN II	41,189	41,189	0	0	0	0
MCCOY-ROAF , CARLA S	SYSTEMS ADMINISTRATOR - ASSOCIATE	40,000	40,000	0	0	0	0
GRAY , ASHLEY M	CERTIFIED PROCEDURAL CODING SPECIALIST	39,279	39,279	0	0	0	0
DOYLE , LAURA E	ADMINISTRATIVE ANALYST	37,437	37,437	0	0	0	0
ELLIS , TINA D	RESIDENT COORDINATOR	35,000	35,000	0	0	0	0
MCWILLIAMS , DENISE M	LPN II	34,077	34,077	0	0	0	0
JOHNSON , KIMBERLY L	LPN I	32,299	32,299	0	0	0	0
BABB , CHERYL L	LPN II	31,410	31,410	0	0	0	0

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HAMILTON , LAJUANA	LPN II	31,410	31,410	0	0	0	0
WILLIAMS , LINDSEY M	LPN II	28,704	28,704	0	0	0	0
SANCHEZ , CHERYL K	LPN I	27,955	27,955	0	0	0	0
CHRISTOPHER , SHAUNTIA S	LPN I	27,955	27,955	0	0	0	0
BRADLEY , ALISIA A	MEDICAL DIAGNOSTIC ANALYST	27,744	27,744	0	0	0	0
BALLARD , TALITHA L	MEDICAL BILLING SPECIALIST	26,531	26,531	0	0	0	0
GIVENS , KIMBERLY	MEDICAL BILLING SPECIALIST	26,531	26,531	0	0	0	0
ANDERSON , FELICIA D	HUMAN RESOURCES SPECIALIST	26,531	26,531	0	0	0	0
BLAKELY , TIA N	HEALTH ENRICHMENT SPECIALIST	26,287	0	26,287	0	0	0
CULVER , PAMELA J	HEALTH ENRICHMENT SPECIALIST	26,287	0	26,287	0	0	0
MCGRAW , BEVERLY V	MEDICAL RECORDS TECHNICIAN	25,648	25,648	0	0	0	0
MARTIN , VIVIAN A	ADMINISTRATIVE SPECIALIST II	22,825	22,825	0	0	0	0
CARRINGTON , ALEXIS D	ADMINISTRATIVE SPECIALIST I	18,855	0	18,855	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	10,000	0	10,000	0	0	28,336
FACULTY	SALARY RESERVE - FACULTY	247,019	0	247,019	0	0	81,860
NURSES	SALARY RESERVE - NURSES	167,500	0	167,500	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	223,187	45,000	178,187	0	0	11,910
CLASSIFIED	SALARY RESERVE - CLASSIFIED	58,253	58,253	0	0	0	3,008
ANNUAL SALARIES - SOUTH ARKANSAS REGIONAL CENTER		2,352,675	1,065,756	1,245,532	41,387	0	362,094
REP	REGIONAL PROGRAMS						
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER						
JUDKINS , HUNTER	ASSISTANT PROFESSOR	212,075	0	212,075	0	0	0
GULLETT JR , ROBERT R	AREA DIRECTOR FOR REGIONAL CENTERS	209,733	0	186,429	23,304	0	30,479
MCGHEE , LINDA A	ASSISTANT FAMILY PRACTICE COORDINATOR	182,808	0	182,808	0	0	50,000
SHERWOOD , DANIEL J	ASSISTANT PROFESSOR	169,400	0	169,400	0	0	0
BRIMBERRY , RONALD K	ASSOCIATE PROFESSOR	166,871	0	166,871	0	0	47,925
MACCECHKO , MICHAEL D	ASSISTANT PROFESSOR	165,750	0	165,750	0	0	35,000
GRAY , DERRICK ANDRE	ASSISTANT PROFESSOR	165,750	0	165,750	0	0	35,000
AGESILAS , MARIELIE H	INSTRUCTOR	153,765	0	153,765	0	0	0
HEDRICK , AMANDA L	SPEECH THERAPIST	106,080	53,040	53,040	0	0	0
JOWERS , JON N	REHAB THERAPY MANAGER	99,858	0	99,858	0	0	0
SWEATT , DEBORAH	ADVANCED PRACTICE NURSE	90,176	0	90,176	0	0	0
WOOD , NATALIE J	CLINIC DIRECTOR	87,134	0	87,134	0	0	0
SANTOS , CARMELA M	OCCUPATIONAL THERAPIST	80,000	0	80,000	0	0	0
SMALL , CELESTE J	PHYSICAL THERAPIST	73,000	0	73,000	0	0	0
YOCHAM , KAYE L	NURSE SUPERVISOR	65,000	0	65,000	0	0	0
VILLA , VITO A	OCCUPATIONAL THERAPIST	64,000	0	64,000	0	0	0
WADE , LEIGH A	LICENSED CERTIFIED SOCIAL WORKER I	60,000	0	60,000	0	0	0
MCWILLIAMS , SUSAN E	QUALITY IMPROVEMENT COORDINATOR	59,763	0	45,094	14,669	0	0
DAVIS JR , JIMMY D	RESIDENT PHYSICIAN	58,561	0	58,561	0	0	0
BRADLEY , CEDRICK S	RESIDENT PHYSICIAN	58,561	0	58,561	0	0	0
MELOY , ANTHONY A	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
LEONHARDT , LORI R	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
SAM , GLORIA P	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
OWOYEMI , KRISTIE D	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
WASHINGTON , TRISTAN M	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
SPOONER , RACHEL M	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
DUNCAN , TRISHA A	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HAYS , WILLIAM A	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
SALTER , KANDY S L	OCCUPATIONAL THERAPIST	53,664	0	53,664	0	0	0
BEECHER , ELIZABETH A	QUALITY IMPROVEMENT COORDINATOR	52,339	0	41,871	10,468	0	0
MELLOY , BRIAN D	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
RALSTON , AUBREY S	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
GRAY , BRADLEY W	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
YANG , EDWARD M	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
CARRERE-DAWSON , ROSITA E	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
HE , BEI	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
ROGERS , WILLIAM	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
WALKER , DANIELLE N	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
BARKSDALE , LETICIA C	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
HUDDLESTON , JANICE E	CLINIC INSTRUCTOR	50,879	0	46,254	4,625	0	0
HALL , TERRY L	MEDICAL TECHNOLOGIST III	49,162	0	49,162	0	0	0
SANCHEZ , ANA P	RECRUITING SPECIALIST	47,993	0	0	47,993	0	0
STEINAUER , JENNIFER R	PHYSICAL THERAPIST ASSISTANT	46,130	0	46,130	0	0	0
MOSER , AMBER L	PHYSICAL THERAPIST ASSISTANT	46,125	0	46,125	0	0	0
ADAMS , E J	OFFICE MANAGER - MEDICAL	44,802	0	44,802	0	0	0
QUALLS , ROBERT E	SYSTEMS ADMINISTRATOR - INTERMEDIATE	44,643	0	44,643	0	0	0
RIGGINS , CAROL A	DEPARTMENT COMPLIANCE COORDINATOR I	42,475	0	42,475	0	0	0
BRESHEARS , VIRGINIA B	MEDICAL TECHNOLOGIST III	41,578	0	41,578	0	0	0
TROLLINGER , HOLLIE L	LPN II	40,404	0	40,404	0	0	0
RUSH , KRISTOPHER N	END USER COMPUTING SPECIALIST - SENIOR	39,979	0	39,979	0	0	0
BROWN , LAURA K	PURCHASING MANAGER	39,798	0	39,798	0	0	0
PROFFITT , DANNY L	PHYSICIAN HOURLY	39,600	0	39,600	0	0	0
HUGHES , ELEANOR J	HEALTH EDUCATOR	39,566	0	27,696	11,870	0	0
DIEMENTE , ASHLEY L	LPN I	38,220	0	38,220	0	0	0
ZULPO VANCLEAVE , JAMA C	FISCAL SUPPORT ANALYST	37,244	0	37,244	0	0	0
NAPIER , PAMELA J	LPN II	36,400	0	36,400	0	0	0
TAYLOR , CHRISTINE M	LPN II	35,974	0	35,974	0	0	0
MARTIN , TOMMIE L	MEDICAL RECORDS SUPERVISOR	35,834	0	35,834	0	0	0
TERRY , JACKIE M	X RAY TECH II	35,559	0	35,559	0	0	0
EBERS , CATHERINE M	LPN II	35,360	0	35,360	0	0	0
BARTLETT , LARAYNE O	LPN II	35,360	0	35,360	0	0	0
BOIVIN , SARAH F	LPN II	34,840	0	34,840	0	0	0
NASH , DIANA J	BUYER	34,776	0	34,776	0	0	0
BAUSINGER , ELIZABETH A	HR DEPARTMENT COORDINATOR	34,550	0	34,550	0	0	0
GRIFFIN , RACHEL R	LPN II	33,049	0	33,049	0	0	0
GREGG , LISA D	CODING/COMPLIANCE SPECIALIST	32,084	0	32,084	0	0	0
DRODDY , CINDY	PATIENT CARE TECHNICIAN	31,652	0	31,652	0	0	0
GOMEZ , ADELA	PATIENT CARE TECHNICIAN	31,146	0	31,146	0	0	0
DUNN , SANDRA S	PROGRAM ELIGIBILITY SPECIALIST	29,715	0	29,715	0	0	0
DARDEN , RHONDA R	PROGRAM ELIGIBILITY SPECIALIST	29,715	0	29,715	0	0	0
BOYD , ANN E	PROGRAM ELIGIBILITY SPECIALIST	29,714	0	29,714	0	0	0
BEATTY , KAREN A	PROGRAM ELIGIBILITY SPECIALIST	29,714	0	29,714	0	0	0
BRADLEY , SARA R	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
GREER , CLARA M	PROGRAM ELIGIBILITY SPECIALIST	29,131	0	29,131	0	0	0
STRONG , TERESA F	PROGRAM ELIGIBILITY SPECIALIST	27,858	0	27,858	0	0	0
DUAINE , LAURA	ADMINISTRATIVE SPECIALIST III	27,452	0	27,452	0	0	0
MAYES , KAREN J	ADMINISTRATIVE SPECIALIST III	26,949	0	26,949	0	0	0
BLEVINS , ANGELA M	MEDICAL ASSISTANT	26,823	0	26,823	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ROGERS , TRACY M	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
FARMER , MIRANDA J	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
WALLACE , JENNIFER B	PATIENT SERVICES COORDINATOR	25,053	0	25,053	0	0	0
TORRES , MELINA	PATIENT SERVICES COORDINATOR	24,678	0	24,678	0	0	0
VILLAGRANA , KAREN J	ACCESS COORDINATOR II	24,520	0	24,520	0	0	0
BOYD , SARAH E	PATIENT CARE TECHNICIAN	24,112	0	24,112	0	0	0
HIDALGO , ANDREA K	ACCESS COORDINATOR I	23,920	0	23,920	0	0	0
BELLO RODRIGUEZ , YAZMIN	PATIENT CARE TECHNICIAN	22,880	0	22,880	0	0	0
GERSTNER , KARI A	MEDICAL ASSISTANT	22,880	0	22,880	0	0	0
EWING , KELLY L	PATIENT ACCOUNTS SPECIALIST	22,825	0	22,825	0	0	0
CONDITT , ELVA T	LIBRARIAN	20,047	0	20,047	0	0	0
VAUGHN , BRITTANY S	ASSISTANT PROFESSOR	16,542	16,542	0	0	0	0
PARKER , LEE B	PHYSICIAN HOURLY	15,990	0	15,990	0	0	0
WILLIAMS , LAURA L	ASSISTANT LIBRARIAN	15,633	0	15,633	0	0	0
MILLER , BARBARA L	MEDICAL RECORDS TECHNICIAN	13,476	0	13,476	0	0	0
HOBBS , NOELANI C	RESIDENT PHYSICIAN	8,960	0	8,960	0	0	0
BALDWIN , ABBY K	RESIDENT PHYSICIAN	8,960	0	8,960	0	0	0
JEAN , GRETA S	RESIDENT PHYSICIAN	4,480	0	4,480	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	68,750	0	68,750	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	54,393	0	54,393	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	656,780	0	656,780	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	52,884	0	52,884	0	0	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	130,187	0	130,187	0	0	0
ANNUAL SALARIES - NORTHWEST ARKANSAS REGIONAL CENTER		6,056,903	69,582	5,874,392	112,929		198,404
REP	REGIONAL PROGRAMS						
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER						
HOLCOMB , SARAH B	ASSISTANT PROFESSOR	235,000	0	235,000	0	0	0
DICKSON , SCOTT M	ASSISTANT PROFESSOR	195,460	0	195,460	0	0	45,000
GREEN , ALISON L	INSTRUCTOR	185,000	0	185,000	0	0	0
LAFFOON , SCOTT L	ASSISTANT PROFESSOR	173,971	0	173,971	0	0	61,029
COLE , RONNIE L	AREA DIRECTOR FOR REGIONAL CENTERS	160,081	0	160,081	0	0	0
STALLINGS , JOE H	FAMILY PRACTICE COORDINATOR	140,019	0	140,019	0	0	49,000
FRANK , JOHN T	ASSOCIATE PROFESSOR	123,033	0	123,033	0	0	0
MACKEY , MICHAEL G	ASSISTANT PROFESSOR	111,419	0	111,419	0	0	0
GILLESPIE , ELAINE A	ASSISTANT PROFESSOR	91,453	0	91,453	0	0	0
TALLEY , PRISCILLA M	ADVANCED PRACTICE NURSE	89,123	0	89,123	0	0	0
AGEE , JAMIE L	ADVANCED PRACTICE NURSE	88,560	0	88,560	0	0	0
BOWERS , BENDI M	CLINICAL SERVICES MANAGER	85,000	0	85,000	0	0	0
CARTER , JERRY L	OPERATING SYSTEM SPECIALIST	78,267	0	78,267	0	0	0
TURNER , WANDA F	ASST AREA DIRECTOR FOR REGIONAL CENTERS	76,883	76,883	0	0	0	0
RAGLAND , DARRELL G	ASSISTANT PROFESSOR	73,387	0	73,387	0	0	0
GOSSETT , MARY M	RN IV	73,216	0	73,216	0	0	0
HURST , WILLIAM R	ASSISTANT PROFESSOR	64,151	0	64,151	0	0	0
LUSBY , SANDRA F	DIRECTOR OF OUTREACH	63,991	46,561	7,831	9,599	0	0
STILLWELL , ANGELA D	LICENSED PROFESSIONAL COUNSELOR	62,000	0	62,000	0	0	0
TOWNSEND , BRADLEY S	SYSTEMS ADMINISTRATOR - ASSOCIATE	61,506	61,506	0	0	0	0
ALLEN , JUSTIN W	RESIDENT PHYSICIAN	54,961	0	54,961	0	0	0
JOHNSON , AMANDA D	RESIDENT PHYSICIAN	54,961	0	54,961	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
EATON , BRODERICK G	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
CAMPION , ROBERT J	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
ROSS , JEANNE C	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
STEVENSON , ZACHARY L	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
CAMPION , VANNA R	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
BAGGS , JUSTIN M	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
GIDDINGS , ROBERT T	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
BELT , MICHAEL B	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
MANGROO , NAVIN	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
ANDERSON , JERROD R	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
HAYDAR , ALI A	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
BRUMMETT , SHAWN L	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
WANTULOK , NATASHA M	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
DICKSON , JOHN C	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
SMITH , CLINTON B	RESIDENT PHYSICIAN	50,433	0	50,433	0	0	0
BOYD , DUSTY J	RESIDENT PHYSICIAN	50,433	0	50,433	0	0	0
FALLON , CHRISTOPHER M	RESIDENT PHYSICIAN	50,433	0	50,433	0	0	0
PENDLETON , CARYN M	RESIDENT PHYSICIAN	50,433	0	50,433	0	0	0
GIBSON , STACY E	RESIDENT PHYSICIAN	50,433	0	50,433	0	0	0
HUNTER , CASSANDRA L	RESIDENT PHYSICIAN	50,433	0	50,433	0	0	0
SKAUG , JOY C	RESIDENT PHYSICIAN	50,433	0	50,433	0	0	0
LE , THANH T	RESIDENT PHYSICIAN	50,433	0	50,433	0	0	0
BRICKEY , JACQULYN R	QUALITY IMPROVEMENT COORDINATOR	46,231	39,296	0	6,935	0	0
MERRELL , YALANDA B	RECRUITING SPECIALIST	46,000	0	18,400	27,600	0	0
MCFARLIN , ALISON M	ASSISTANT DEPARTMENT ADMINISTRATOR	45,561	45,561	0	0	0	0
MOUZY , ROBIN D	RESIDENT COORDINATOR	45,000	45,000	0	0	0	0
BALTZ , HOLLY	MEDICAL TECHNOLOGIST I	43,915	43,915	0	0	0	0
FORKUM , LISA D	CERTIFIED PROCEDURAL CODING SPECIALIST	42,540	42,540	0	0	0	0
COOPER , TUESDAY L	DEPARTMENT COMPLIANCE COORDINATOR I	42,029	42,029	0	0	0	0
COLE , CHRISTIE L	LPN II	41,189	41,189	0	0	0	0
HONEYCUTT , SHIRLEY A	LPN II	41,189	25,387	15,802	0	0	0
BARNETT , DELAINE J	LPN II	41,189	41,189	0	0	0	0
RIGGS , ANGELA	LPN II	41,189	41,189	0	0	0	0
LONG , STEPHANIE S	LPN II	41,189	41,189	0	0	0	0
NICHOLS , ANGELA K	LPN II	41,189	0	41,189	0	0	0
BARKLEY , JEFF L	NETWORK ANALYST	40,527	40,527	0	0	0	0
STOCKERT , ANDREA G	CERTIFIED PROCEDURAL CODING SPECIALIST	38,851	38,851	0	0	0	0
BARNES , JAMIE M	CODING/COMPLIANCE SPECIALIST	37,500	37,500	0	0	0	0
ERVIN , CHRISTINA M	LPN I	36,744	36,744	0	0	0	0
CHAPLAIN , KELLY M	DEPARTMENT BUSINESS COORDINATOR	36,446	36,446	0	0	0	0
GANT , MASHELIA D	LPN II	34,966	34,966	0	0	0	0
BECKNELL , MELINDA G	LPN I	34,966	34,966	0	0	0	0
DARBY , SHERRY M	LPN II	34,966	0	34,966	0	0	0
PETRUS , DONNA J	LIBRARIAN	34,170	32,803	0	1,367	0	0
HUTCHISON , AUDREY N	LPN II	33,188	33,188	0	0	0	0
KING , CASSIE L	OUTREACH SPECIALIST	30,753	30,753	0	0	0	0
BALCH , JENNA M	X RAY TECH I	30,467	30,467	0	0	0	0
BROWN , CHRISTOPHER E	INSTRUCTOR	30,000	0	30,000	0	0	0
GALLAGHER , JAMIE L	LPN II	29,800	0	29,800	0	0	0
ROBERTSON , SONIA D	ACCESS COORDINATOR III	29,640	29,640	0	0	0	0
MARTHEY , LINDSAY R	LPN II	29,217	0	29,217	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SLATER, TREVA A	MEDICAL BILLING SPECIALIST	29,064	29,064	0	0	0	0
BROADAWAY, CHERYL R	OUTREACH SPECIALIST	27,346	27,346	0	0	0	0
BLISS, SHARON D	ADMINISTRATIVE SPECIALIST III	26,951	26,951	0	0	0	0
FARMER, JULIE R	ADMINISTRATIVE SPECIALIST III	26,684	26,684	0	0	0	0
OZBUN, DEBRA J	ADMINISTRATIVE SPECIALIST III	26,423	26,423	0	0	0	0
MEADOR, TRENA M	ADMINISTRATIVE SPECIALIST III	26,423	26,423	0	0	0	0
GREGORY, JESSICA K	ADMINISTRATIVE SPECIALIST III	26,423	26,423	0	0	0	0
BLUE, JERRI ANN	ADMINISTRATIVE SPECIALIST III	25,905	25,905	0	0	0	0
DODSON, NEKITA N	ADMINISTRATIVE SPECIALIST III	25,905	25,905	0	0	0	0
CROSBY, MEGAN	ADMINISTRATIVE SPECIALIST III	25,905	25,905	0	0	0	0
WRIGHT, TRACY L	ADMINISTRATIVE SPECIALIST III	25,905	25,905	0	0	0	0
FOSTER, ASHLEY N	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
HOPEWELL, ANGELA D	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
JOHNSON, DEBRA A	ACCESS COORDINATOR II	25,224	25,224	0	0	0	0
WOODS, NICOLE	PATIENT CARE TECHNICIAN	24,464	0	24,464	0	0	0
BARNES, TYLISHA L	PATIENT CARE TECHNICIAN	24,239	0	24,239	0	0	0
BRAXTON, CRYSTAL D	PATIENT CARE TECHNICIAN	23,672	20,873	2,799	0	0	0
FAGAN, CASSIE L	PATIENT CARE TECHNICIAN	23,372	0	23,372	0	0	0
SKAUG, PHYLLIS E	ASSISTANT PROFESSOR	9,887	0	9,887	0	0	0
DEEL, MICKEY B	ASSISTANT PROFESSOR	6,227	0	6,227	0	0	0
FACULTY	SALARY RESERVE - FACULTY	185,000	0	185,000	0	0	0
NURSES	SALARY RESERVE - NURSES	35,000	0	35,000	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	23,000	0	23,000	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	30,000	0	30,000	0	0	0
ANNUAL SALARIES - NORTHEAST ARKANSAS REGIONAL PROGRAM		5,332,783	1,439,854	3,847,429	45,500	0	155,029
REP	REGIONAL PROGRAMS						
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER						
MAYO, RUSSELL E	FAMILY PRACTICE COORDINATOR	193,258	0	193,258	0	0	32,445
DOWNS, MICHAEL R	ASSISTANT PROFESSOR	165,777	36,405	129,372	0	0	32,445
NIX, MATTHEW W	ASSISTANT PROFESSOR	158,393	0	158,393	0	0	24,000
VERMA, CHERYL K	ASSISTANT PROFESSOR	153,750	0	153,750	0	0	20,000
DIAZ, KYLE I	ASSISTANT PROFESSOR	147,600	0	147,600	0	0	34,375
STRINGFELLOW, JERRY B	ASSISTANT PROFESSOR	138,961	0	111,169	0	27,792	35,286
EVANS, DENNIS P	AREA DIRECTOR FOR REGIONAL CENTERS	126,069	61,207	62,341	2,521	0	25,000
CALHOON, LANCE R	ASSISTANT PROFESSOR	97,232	97,232	0	0	0	0
HALL, JON D	ASSISTANT PROFESSOR	92,957	0	92,957	0	0	7,255
HUTCHESON, BELINDA A	INSTRUCTOR	87,796	0	87,796	0	0	6,852
PORCHIA, DEBORAH L	ADVANCED PRACTICE NURSE	83,788	0	83,788	0	0	6,670
BEDWELL, SONDR A	ASSISTANT PROFESSOR	83,245	45,011	38,234	0	0	3,313
MCWILLIAMS, BARBARA L	ADVANCED PRACTICE NURSE	82,424	0	82,424	0	0	6,561
ROLDAN, JESSICA L	PRACTICE MANAGER	70,350	70,350	0	0	0	0
NIX, PAUL	SYSTEMS ADMINISTRATOR - SENIOR	61,506	24,786	36,720	0	0	0
MCDONALD, JUDY K	BUSINESS MANAGER	58,468	58,468	0	0	0	0
ONYENEKWE III, JOSIAH O	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
GRAVES, VANESSA M	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
GEGBE, NANCY	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
TOUGHTON, JASON R	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
GOMEZ, ALBERTO	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ALUMANAH , RITA A	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
ACKLEY , BRITTANY L	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
CHOWDHURY , SHAHREEN	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
LAWRENCE , CHRISTA K	QUALITY IMPROVEMENT COORDINATOR	52,280	43,915	0	8,365	0	0
BOYD , ASHLEY M	LICENSED CERTIFIED SOCIAL WORKER I	52,000	52,000	0	0	0	0
GLASGOW , PHILLIP J	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
MILLER , JAMES W	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
OSULLIVAN , KEVIN H	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
OKELLEY , ANDREW P	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
OMWANGHE , KIMBERLI A	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
BANSAL , SHIKHA	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
OMAKPOKPOSE , SHEILA	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
PATEL , PRIYAL P	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
AVERY , LORETTA A	CLINICAL SERVICES MANAGER	48,810	34,240	14,570	0	0	0
HALE , JACQUELINE M	X RAY TECH I	46,794	0	46,794	0	0	0
EAST , JILL M	INSTRUCTOR	45,104	0	45,104	0	0	0
BUNYARD , SONIA J	HEALTH EDUCATOR	45,000	37,060	290	7,650	0	0
ASHLEY , TERRI S	PROCUREMENT SUPERVISOR	42,884	2,794	40,090	0	0	0
DENSON , ALYSON L	ASSISTANT PROFESSOR	41,467	0	41,467	0	0	3,236
FLIPPO , ELIZABETH G	RESIDENT COORDINATOR	41,250	41,250	0	0	0	0
BLACK , SUSAN R	APPLICATIONS SYSTEMS ANALYST - INT	41,004	16,524	24,480	0	0	0
BUFFORD , LONNA S	RESIDENT PHYSICIAN	40,321	0	40,321	0	0	0
WRIGHT , RHONDA G	RN I	39,999	0	39,999	0	0	0
KELLEY , BRADI C	PROJECT SPECIALIST	39,209	15,684	0	23,525	0	0
CLARK , TINA R	ASSISTANT BUSINESS MANAGER	38,954	27,326	11,628	0	0	0
PIERCE , JACKQUELINE M	LPN SUPERVISOR	38,575	0	38,575	0	0	0
CORNISH , SANDRA J	LPN SUPERVISOR	37,488	0	37,488	0	0	0
PADGETT , ROBIN	RN CASE MANAGER	35,682	0	35,682	0	0	0
LEWIS , PHYLLIS A	ADMINISTRATIVE SPECIALIST III	34,488	22,580	9,900	2,008	0	0
CARTER , DESTINY N	LIBRARIAN	33,891	33,891	0	0	0	0
KING , DANA D	LPN II	33,036	0	33,036	0	0	0
MCWILLIAMS , CHRISTIE L	LPN II	33,036	0	33,036	0	0	0
KELLEY , SHERRY L	LPN II	32,578	0	32,578	0	0	0
POTTS , MELISSA R	RESPIRATORY THERAPIST	32,297	0	32,297	0	0	0
BURNETT , COURTNEY L	LPN II	32,291	0	32,291	0	0	0
DURAN , TAMMY M	LPN II	32,130	0	32,130	0	0	0
BIRMINGHAM-LUSK , DEBORAH E	EDUCATION DEVELOPMENT SPECIALIST I	32,127	32,127	0	0	0	0
JAMES , DONNA R	LPN II	32,004	0	32,004	0	0	0
BAKER , MARTHA E	HUMAN RESOURCES SPECIALIST	31,854	31,854	0	0	0	0
SCALES , NINA M	ADMINISTRATIVE SPECIALIST III	31,401	19,243	12,158	0	0	0
WRIGHT , BAMBI L A	LPN I	30,753	0	30,753	0	0	0
PEARCE , STOREE M	LPN SUPERVISOR	30,660	0	30,660	0	0	0
BROWN , MARSHA E	LPN II	30,660	0	30,660	0	0	0
CLAPP , KAREN R	CERTIFIED PROCEDURAL CODING SPECIALIST	30,586	30,586	0	0	0	0
COLEMAN , RAVEN N	LPN II	30,319	0	30,319	0	0	0
LEWIS , MARY L	LPN II	30,000	0	30,000	0	0	0
PIERSON , MEGAN L	LPN II	29,500	0	29,500	0	0	0
MCLEOD , WENDY S	LPN II	29,000	0	29,000	0	0	0
JONES , MELINDA	LPN II	28,699	0	28,699	0	0	0
ALLEN , LINDSAY D	LPN I	27,678	0	27,678	0	0	0
CLIFTON , AMANDA K	LPN I	27,500	0	27,500	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JONES , MICHELLE D	MEDICAL BILLING SPECIALIST	27,200	0	27,200	0	0	0
WILLIAMS , CARLINE	MEDICAL DIAGNOSTIC ANALYST	27,200	27,200	0	0	0	0
MCELHANNON , LINDSEY K	LPN I	27,079	0	27,079	0	0	0
SMITH , SHAROSLYN R	MEDICAL RECORDS TECHNICIAN	26,951	15,132	11,819	0	0	0
BURNS , CHAUNTELLE L	LPN I	26,944	0	26,944	0	0	0
MCCORD , ALICIA L	ACCESS COORDINATOR II	26,770	26,770	0	0	0	0
BERRIER , SARAH A	MEDICAL BILLING SPECIALIST	26,531	26,531	0	0	0	0
WALKER , CASEY L	MEDICAL DIAGNOSTIC ANALYST	26,531	7,775	18,756	0	0	0
KIGHT , TRINA L	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
MERRITT , MARINETTE L	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
WESSON , KIWONA O	ACCESS COORDINATOR II	25,224	0	25,224	0	0	0
CLOE , ANITA J	ACCESS COORDINATOR II	25,224	25,224	0	0	0	0
DAILEY , KIMBERLY A	ACCESS COORDINATOR II	25,224	0	25,224	0	0	0
COLLINS , RESHANNA M	ACCESS COORDINATOR II	25,224	25,224	0	0	0	0
COLLINS , ROXANN	ACCESS COORDINATOR II	25,224	25,224	0	0	0	0
WARD , SYLVIA	ACCESS COORDINATOR II	25,224	0	25,224	0	0	0
BLACK , KATHY D	ACCESS COORDINATOR II	25,224	25,224	0	0	0	0
DUNCAN , JACK A	LEAD HOUSEKEEPER	25,213	25,213	0	0	0	0
GILLIAM , SHAWANDA S	MEDICAL ASSISTANT	25,000	0	25,000	0	0	0
LEE , RCIESAE L	ACCESS COORDINATOR II	24,729	24,729	0	0	0	0
JONES , LORIAN D	ACCESS COORDINATOR I	24,128	24,128	0	0	0	0
HINES , AISA ANN	ACCESS COORDINATOR I	23,561	23,561	0	0	0	0
BENNETT , BRENDA K	ACCESS COORDINATOR I	23,561	23,561	0	0	0	0
WESSON , CATHOLYN M	ADMINISTRATIVE SPECIALIST II	23,281	23,281	0	0	0	0
SWEEDEN , MARILYN D	ADMINISTRATIVE SPECIALIST II	21,827	21,827	0	0	0	0
SUMPTER , A C	HOUSEKEEPER	20,703	20,703	0	0	0	0
WATSON , YOLANDA A	HOUSEKEEPER	20,301	20,301	0	0	0	0
SARRETT , JAMES R	PHYSICIAN	18,122	0	18,122	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	51,068	42,868	8,200	0	0	0
NURSES	SALARY RESERVE - NURSES	166,960	0	166,960	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	19,798	19,798	0	0	0	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	405,864	0	405,864	0	0	0
ANNUAL SALARIES - SOUTHWEST ARKANSAS REGIONAL CENTER		5,425,067	1,308,807	4,044,399	44,069	27,792	237,438
REP	REGIONAL PROGRAMS						
REP0010F	EAST ARKANSAS REGIONAL CENTER						
HALL , BECKY G	AREA DIRECTOR FOR REGIONAL CENTERS	145,979	33,575	0	2,920	109,484	0
JACKSON , JOSEPHINE F	ADVANCED PRACTICE NURSE	90,281	0	0	0	90,281	0
LOVELESS , STEPHANIE C	ASST AREA DIRECTOR FOR REGIONAL CENTERS	66,631	16,658	0	9,328	40,645	0
HARDEN , ASHLEY T	DIRECTOR OF WELLNESS	52,646	0	0	0	52,646	0
GASTON , MARY F	OFFICE MANAGER	50,587	33,523	0	0	17,064	0
WHITE , OLLIE E	DIRECTOR OF ADOLESCENT HEALTH	49,900	0	0	0	49,900	0
MCCLAIN JR , WILLIAM J	BUSINESS MANAGER	46,530	0	0	0	46,530	0
PRIVETT , CATHY	LIBRARIAN	44,130	0	0	0	44,130	0
HAYES , DEBORAH H	PROGRAM COORDINATOR	43,423	0	0	0	43,423	0
MCRAE , ERRIN	PROJECT MANAGER - ASSOCIATE	42,661	0	0	0	42,661	0
LIGON , JANET B	RECRUITING SPECIALIST	42,660	17,064	0	25,596	0	0
NORRIS , MAE E	COMMUNITY HEALTH COORDINATOR	41,004	0	0	0	41,004	0
ALBERT , LASHANDA D	COMMUNITY HEALTH COORDINATOR	39,979	0	0	0	39,979	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BLAND , MATISHIA N	PROGRAM COORDINATOR	38,441	0	38,441	0	0	0
ANTHONY , LEIGH	HEALTH EDUCATOR	35,821	0	0	0	35,821	0
NEWTON , LOIS D	TOBACCO CESSATION INTERVENTIONIST	34,853	0	0	0	34,853	0
MILLER , CALVIN L	SKILLED TRADES FOREMAN	34,397	0	0	0	34,397	0
ALLISON , DEBBY	CPR/FIRST AID PROGRAM COORDINATOR	31,005	0	0	0	31,005	0
BOYD , VERNA L	ADMINISTRATIVE SPECIALIST III	26,951	0	0	0	26,951	0
BAKER-LARRY , DEEANNA R	WELLNESS ASSISTANT	26,140	26,140	0	0	0	0
SHAW IV , OLLIE	WELLNESS ASSISTANT	26,140	26,140	0	0	0	0
MITCHELL , KYM L	ADMINISTRATIVE SPECIALIST III	25,905	0	0	0	25,905	0
PILLOW , JAMES H	ASSISTANT PROFESSOR	10,000	0	0	0	10,000	0
ANNUAL SALARIES - EAST ARKANSAS REGIONAL CENTER		1,046,064	153,100	38,441	37,844	816,679	0
REP REP0013F	REGIONAL PROGRAMS NORTH CENTRAL ARKANSAS REGIONAL CENTER						
MOORE , DENNIS F	AREA DIRECTOR FOR REGIONAL CENTERS	138,009	138,009	0	0	0	0
LANCASTER , ALISA R	ADVANCED PRACTICE NURSE	85,500	53,010	32,490	0	0	0
ROBERTS , LILLY I	NURSE PRACTITIONER II	83,000	0	83,000	0	0	0
JONES , THOMAS D	PRACTICE MANAGER	76,875	73,031	0	3,844	0	0
BAGWELL , RHONDA M	RN IV	65,271	65,271	0	0	0	0
KODE , SAI M	RECRUITING SPECIALIST	47,993	19,197	0	28,796	0	0
GRANTHAM , RHONDA J	PRESCRIPTION ASSISTANCE PROG COORDINATOR	34,853	29,625	0	5,228	0	0
TATE , KIMBERLY K	ADMINISTRATIVE SPECIALIST III	25,905	25,905	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	11,653	11,653	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	50,000	0	50,000	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	25,272	25,272	0	0	0	0
ANNUAL SALARIES - NORTH CENTRAL ARKANSAS REGIONAL CENTER		644,331	440,973	165,490	37,868	0	0
REP REP0014F	REGIONAL PROGRAMS CENTRAL OFFICE						
HILL , TIMOTHY E	VICE CHANCELLOR FOR REGIONAL PROGRAMS	240,000	150,000	78,000	12,000	0	24,000
MOORE , STERLING L	ASSOCIATE VC OF FIN & ADMIN - REG PROG	153,765	110,003	43,762	0	0	15,377
ELLIS , JESSICA K	ASSISTANT VC OF FIN & OPS - REG PROG	140,000	90,006	49,994	0	0	14,000
BYERS , MARCIA A	DIRECTOR OF NURSING QUALITY	93,500	30,004	44,796	18,700	0	0
SMITH , LIU X	DIRECTOR OF IT	90,500	0	90,500	0	0	0
EDSTROM , PATRICIA J	ASSOCIATE DIRECTOR OF EDUCATION	71,757	57,406	0	14,351	0	0
HOWELL , ROBIN A	GRANTS ADMINISTRATOR	67,657	50,743	0	16,914	0	0
RHINEHART , CHAD W	APPLICATION SUPPORT ANALYST	62,310	0	62,310	0	0	0
HICKS , JANET S	FINANCIAL ANALYST	54,762	0	54,762	0	0	0
ABDELLA , MARY E	EXECUTIVE ASSISTANT III	48,000	48,000	0	0	0	0
MONTAGUE , LEILA V	PROGRAM COORDINATOR	39,808	29,856	0	9,952	0	0
BURSK , JESSICA L	PROGRAM COORDINATOR	38,800	29,100	0	9,700	0	0
CLARK , MELANIE A	LPN II	37,485	0	37,485	0	0	0
HICKS , MARINA L	DEPARTMENT BUSINESS COORDINATOR	37,179	37,179	0	0	0	0
MARSHALL , AMBER M	PROGRAM COORDINATOR	35,175	17,588	0	17,588	0	0
MCKNIGHT , TREICEA	ADMINISTRATIVE SPECIALIST III	32,674	32,674	0	0	0	0
HARRIS , KIM S	ADMINISTRATIVE ANALYST	31,472	31,472	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MEDINA , PAULA M	ADMINISTRATIVE SPECIALIST III	25,905	25,905	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	109,999	(14)	110,013	1	0	0
FACULTY	SALARY RESERVE - FACULTY	128,270	80,000	48,270	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	100,000	0	100,000	0	0	0
ANNUAL SALARIES - CENTRAL OFFICE		1,639,018	819,921	719,891	99,206	0	53,377
ANNUAL SALARIES - REGIONAL PROGRAMS		34,860,196	8,099,640	25,150,677	765,408	844,471	1,695,368

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ACC ACC0002F	W P ROCKEFELLER CANCER INSTITUTE ADMINISTRATION						
EMANUEL , PETER D	WPRCI EXECUTIVE DIRECTOR	500,000	278,800	0	0	221,200	0
MOORE , SANDY	LAB OPERATIONS COORDINATOR	55,357	55,357	0	0	0	0
PEOPLES , KASHEENA C	EXECUTIVE ASSISTANT III	46,130	15,684	0	0	30,445	0
ANNUAL SALARIES - ADMINISTRATION		601,487	349,841	0	0	251,645	0
ACC ACC0005F	W P ROCKEFELLER CANCER INSTITUTE PROGRAM SUPPORT						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	233,582	91,730	0	0	141,852	0
FACULTY	SALARY RESERVE - FACULTY	641,311	641,311	0	0	0	0
ANNUAL SALARIES - PROGRAM SUPPORT		874,893	733,041	0	0	141,852	0
ACC ACC0006F	W P ROCKEFELLER CANCER INSTITUTE VOLUNTEER SERVICES						
GILL , VICKIE T	GIFT SHOP MANAGER	48,553	0	0	0	48,553	0
SINK , NANCY J	ASSISTANT BUSINESS MANAGER	38,818	0	0	0	38,818	0
ANNUAL SALARIES - VOLUNTEER SERVICES		87,371	0	0	0	87,371	0
ACC ACC0009F	W P ROCKEFELLER CANCER INSTITUTE GRANT & SCIENTIFIC PUBLICATIONS						
GABELLO , WILLIAM J	RESEARCH ASSOCIATE	63,645	0	0	0	63,645	0
HUBBERD , DEANN E	ASSOCIATE DIRECTOR OF GRANTS & SCI PUBLI	63,153	0	0	0	63,153	0
EVANS , KERRY L	RESEARCH ASSOCIATE	52,000	0	0	0	52,000	0
BRENNER , MARGARET E	RESEARCH ASSISTANT	39,288	0	0	0	39,288	0
ANNUAL SALARIES - GRANT & SCIENTIFIC PUBLICATIONS		218,086	0	0	0	218,086	0
ACC ACC0013F	W P ROCKEFELLER CANCER INSTITUTE CANCER RESEARCH ADMINISTRATION						
GENTRY , BARRY L	ASSOCIATE DIRECTOR, ADMINISTRATION & CFO	155,000	155,000	0	0	0	0
FLASZA , HALINA	FINANCIAL ANALYST	58,000	58,000	0	0	0	0
SPANN , MARY H	BUILDING MANAGER	51,730	51,730	0	0	0	0
CHOATE , RITA M	ADMINISTRATIVE SPECIALIST III	28,611	9,539	19,072	0	0	0
ANNUAL SALARIES - CANCER RESEARCH ADMINISTRATION		293,341	274,269	19,072	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ACC ACC0014F	W P ROCKEFELLER CANCER INSTITUTE CANCER INSTITUTE FOUNDATION						
CHEEK , JUDITH A	DIR OF FNDN FINANCE & LIAISON - WPRCI	102,510	75,268	0	0	27,242	0
ANNUAL SALARIES - CANCER INSTITUTE FOUNDATION		102,510	75,268	0	0	27,242	0
ANNUAL SALARIES - W P ROCKEFELLER CANCER INSTITUTE		2,177,688	1,432,419	19,072	0	726,197	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MYE	MYELOMA INSTITUTE FOR RESEARCH AND THERAPY						
MYE0002F	ADMINISTRATION						
MORGAN , GARETH J	DIRECTOR MYELOMA INSTITUTE	878,886	21,972	351,555	0	505,360	0
DAVIES , FAITH E	PROFESSOR	410,000	41,000	164,000	0	205,000	0
ZANGARI , MAURIZIO	PROFESSOR	343,375	0	274,700	0	68,675	0
HOUGH JR , AUBREY J	PROFESSOR	328,261	196,957	131,305	0	0	16,754
RADHAKRISHNAN , MUTHUKUMAR	ASSISTANT PROFESSOR	225,500	0	225,500	0	0	0
SUSANIBAR ADANIYA , SANDRA P	ASSISTANT PROFESSOR	198,000	0	198,000	0	0	0
SCHINKE , CAROLINA D	ASSISTANT PROFESSOR	192,188	0	172,969	0	19,219	0
THANENDRARAJAN , SHARMILAN	ASSISTANT PROFESSOR	189,113	0	170,201	0	18,911	0
MATHUR , PANKAJ	ASSISTANT PROFESSOR	184,500	0	184,500	0	0	0
MOHAN , MEERA	ASSISTANT PROFESSOR	184,500	0	184,500	0	0	0
MATIN , AASIYA	ASSISTANT PROFESSOR	184,500	0	184,500	0	0	0
HOQUE , MD SHADIQUL	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
ARONSON , JANET L	DIRECTOR OF COMMUNICATIONS	109,788	109,788	0	0	0	0
ADAMS , EDMUND J	PHYSICIAN ASSISTANT	101,319	0	101,319	0	0	0
ASHMORE , DAVID M	EXEC ADMINISTRATIVE SERVICES DIRECTOR	101,186	101,186	0	0	0	0
GURLEY , JENNIFER M	SENIOR DIRECTOR OF DEVELOPMENT	100,500	95,475	0	0	5,025	0
WILSON , SANDRA S	CLINICAL SERVICES MANAGER	92,467	92,467	0	0	0	0
CASTEEL , JANA L	DIRECTOR OF FINANCE	92,259	92,259	0	0	0	0
THOMAS , MELISSA L	RN III	74,584	74,584	0	0	0	0
PERKINS , JEANETTE M	RN III	70,143	70,143	0	0	0	0
WILLIAMS , TRACEY D	RN III	69,149	69,149	0	0	0	0
FORD , AMY L	RN III	68,661	68,661	0	0	0	0
GLOVER , SHARON R	PROGRAM MANAGER	68,395	68,395	0	0	0	0
BLACK , TERRY A	RN CASE MANAGER	67,000	67,000	0	0	0	0
SHIPP , MEI N	RN CASE MANAGER	65,927	65,927	0	0	0	0
GRAY , PRISCILLA A	CLINICAL RESEARCH MONITORING SPECIALIST	65,873	0	0	0	65,873	0
HUDSPETH , KIMBERLY E	RN III	64,007	64,007	0	0	0	0
WASCHALK , TAMARA D	BUSINESS MANAGER	61,337	61,337	0	0	0	0
POLLNOW , KELLY A	EXECUTIVE ASSISTANT	61,068	61,068	0	0	0	0
SA MOREIRA , HELOISA	EXECUTIVE ASSISTANT III	60,590	60,590	0	0	0	0
SMITH , ANGEL L	GRANTS ADMINISTRATOR	55,344	52,577	0	0	2,767	0
THORNES , SONJA R	CUSTOMER SERVICE MANAGER	53,387	53,387	0	0	0	0
KNIFONG , TRACY B	PROCUREMENT SPECIALIST	46,393	46,393	0	0	0	0
BROWN , MIA L	EXECUTIVE ASSISTANT	45,561	45,561	0	0	0	0
WILLIAMS , KAREN R	FINANCIAL COUNSELING SPECIALIST	43,258	43,258	0	0	0	0
ARMSTRONG , CATONYA L	FINANCIAL COUNSELING SPECIALIST	43,054	43,054	0	0	0	0
LINCOLN , ANASTACIA L	PROJECT MANAGER	42,741	42,741	0	0	0	0
GATLING , SHELLY M	ACCOUNTING COORDINATOR	40,991	0	0	0	40,991	0
TURNER , DONALD E	RESEARCH ASSISTANT	40,000	0	0	0	40,000	0
ADDISON , KATHY M	EXECUTIVE ASSISTANT	39,604	39,604	0	0	0	0
DICKERSON , LISA A	FINANCIAL COUNSELING SPECIALIST	37,922	37,922	0	0	0	0
ADAMS , CHRISTINA M	PROGRAM COORDINATOR - INTERMED	35,987	35,987	0	0	0	0
ARNOLD , CAROL L	FINANCIAL COUNSELING SPECIALIST	35,088	35,088	0	0	0	0
CLAYTON , CONSTANCE M	NURSING UNIT COORDINATOR	33,274	33,274	0	0	0	0

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JOHNSON , APRIL D	ACCESS COORDINATOR I	33,198	33,198	0	0	0	0
RAMSEY , COURTNEY S	ADMINISTRATIVE SPECIALIST III	32,065	32,065	0	0	0	0
MCLAURIN , SUZETTE R	NURSING UNIT COORDINATOR	17,000	17,000	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		5,567,941	2,073,073	2,523,048	0	971,820	16,754
MYE	MYELOMA INSTITUTE FOR RESEARCH AND THERAPY						
MYE0003F	CLINICAL RESEARCH						
HILL , KERRI M	DIRECTOR OF QUALITY	97,701	0	97,701	0	0	0
RUTHERFORD , MICHAEL W	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	82,500	0	0	0	82,500	0
HALL , ROGER A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	79,958	0	0	0	79,958	0
CARTER , BEVERLY A	RN III	79,058	0	63,246	0	15,812	0
BAILEY , CLYDE	DIRECTOR OF BIOINFORMATICS	78,199	46,919	0	0	31,280	0
FARMER , PHILLIP	DIRECTOR OF OPERATIONAL IMPROVEMENT	76,883	38,441	0	0	38,441	0
MATTOX , SANDRA G	CLINICAL RESEARCH MONITORING MANAGER	76,883	0	61,506	0	15,377	0
PETTY , NATHAN M	DIRECTOR OF CLINICAL TRIALS	76,541	57,405	0	0	19,135	0
COUND , SHARON E	RN III	72,346	0	57,877	0	14,469	0
AVERY , DAVID A	ASSOCIATE DIRECTOR OF CLIN TRIAL/REG AFF	71,355	0	0	0	71,355	0
WARD , SUSAN D	RN III	71,150	0	56,920	0	14,230	0
ALPE , TERRI LYNN	CERTIFIED TECHNOLOGIST II	68,550	0	0	0	68,550	0
HENDRIX , JENNIFER L	RN III	67,165	0	53,732	0	13,433	0
KEYES , ALPERDIS L	RN III	64,029	64,029	0	0	0	0
PANOZZO , SUSAN B	RESEARCH ASSISTANT	62,736	0	0	0	62,736	0
STEWART , DOUG M	RESEARCH ASSISTANT	62,736	47,052	0	0	15,684	0
HUNTER , DOLRIS G	RN III	62,197	0	49,757	0	12,439	0
CARTER , KELLYE B	RN CASE MANAGER	61,564	0	49,252	0	12,313	0
HENRY , RACHEL A	QA COORDINATOR	60,682	60,682	0	0	0	0
CALHOUN , LAURA L	RN III	57,228	0	45,783	0	11,446	0
BERSTLER , AMANDA J	RN III	56,257	0	45,005	0	11,251	0
SOORA , INDU	CLINICAL RESEARCH ASSOCIATE	52,879	0	0	0	52,879	0
PRICHETT , TIA D	CLINICAL RESEARCH ASSISTANT	51,989	0	0	0	51,989	0
BAGULEY , SARAH M	RESEARCH ASSISTANT	51,609	0	0	0	51,609	0
STACEY , TY	PROJECT MANAGER (TECHNICAL) - INT	51,287	0	0	0	51,287	0
JOHNSON , JUDITH N	CLINICAL RESEARCH ASSISTANT	50,713	0	0	0	50,713	0
WAHEED , SAMINA K	CLINICAL RESEARCH ASSISTANT	48,769	0	0	0	48,769	0
DAI , GONGHE	CLINICAL SYSTEMS ANALYST	47,910	0	0	0	47,910	0
JARRELL , HOLLY R	RESEARCH ASSISTANT	47,500	38,000	0	0	9,500	0
FITE , JACLYN L	CLINICAL RESEARCH ASSISTANT	46,397	0	0	0	46,397	0
CARTER , JENNIFER B	RESEARCH ASSISTANT	44,219	0	0	0	44,219	0
WILLIAMS , CHRIS W	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	44,079	0	0	0	44,079	0
SMITH , ROBERT T	CLINICAL RESEARCH ASSISTANT	42,100	12,630	0	0	29,470	0
SMITH , MONICA R	REGULATORY AFFAIRS MANAGER	40,999	0	0	0	40,999	0
BOOTA , MARIAM M	RESEARCH ASSOCIATE	40,706	0	0	0	40,706	0
NEWMAN , PRISCILLA A	PROGRAM COORDINATOR	40,513	0	0	0	40,513	0
GRIFFITHS , PAUL L	RESEARCH ASSISTANT	39,594	11,878	0	0	27,716	0
WEBBER , AUNDRIA D	TRANSPLANT DATA COORDINATOR	38,725	0	38,725	0	0	0
PUTMAN , KIMBERLY G	ACCESS COORDINATOR III	38,421	0	0	0	38,421	0
SINCERE JR , VERNON J	ADMINISTRATIVE ANALYST	35,636	0	0	0	35,636	0

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BROWN , CONSTANCE	SPECIAL PROCEDURE TECHNICIAN	33,752	0	0	0	33,752	0
PRENTISS , JOHN D	CLINICAL RESEARCH ASSISTANT	33,198	0	0	0	33,198	0
RIGLE , MELANIE D	SPECIAL PROCEDURE TECHNICIAN	28,652	0	0	0	28,652	0
BUSER , SUSAN M	ADMINISTRATIVE SPECIALIST III	28,570	0	0	0	28,570	0
ANNUAL SALARIES - CLINICAL RESEARCH		2,463,931	377,037	619,504	0	1,467,390	0
MYE MYE0004F	MYELOMA INSTITUTE FOR RESEARCH AND THERAPY CLINICAL OPERATIONS						
WAHEED , SARAH	PHYSICIAN HOURLY	200,800	0	200,800	0	0	0
ANNUAL SALARIES - CLINICAL OPERATIONS		200,800	0	200,800	0	0	0
MYE MYE0005F	MYELOMA INSTITUTE FOR RESEARCH AND THERAPY RESEARCH OPERATIONS						
VAN RHEE , FRITS	PROFESSOR	347,106	52,066	277,685	0	17,355	0
EPSTEIN , JOSHUA	RESEARCH PROFESSOR	202,438	40,488	0	8,502	153,448	0
WALKER , BRIAN	PROFESSOR	200,000	40,000	0	0	160,000	0
YACCOBY , SHMUEL	PROFESSOR	163,400	32,680	0	0	130,720	0
EDMONDSON , RICKY D	ASSOCIATE PROFESSOR	142,694	57,078	0	0	85,616	0
WEINHOLD , NIELS	ASSISTANT PROFESSOR	100,000	20,000	0	0	80,000	0
BAUER , MICHAEL A	ASSISTANT PROFESSOR	92,259	0	0	0	92,259	0
CHAVAN , SHWETA S	ASSISTANT PROFESSOR	90,000	0	4,500	0	85,500	0
STEIN , AMY B	INSTRUCTOR	90,000	0	0	0	90,000	0
ASHBY , TIMOTHY C	ASSISTANT PROFESSOR	90,000	0	4,500	0	85,500	0
QIANG , YA-WEI	ASSISTANT RESEARCH PROFESSOR	81,581	32,633	0	0	48,949	0
YOON , DONGHOON	ASSISTANT PROFESSOR	76,875	0	0	0	76,875	0
STONE , MARY K	DIRECTOR OF LABORATORY	74,768	0	0	0	74,768	0
JOHNSON , SARAH K	ASSISTANT RESEARCH PROFESSOR	74,657	29,863	0	0	44,794	0
TIAN , ERMING	ASSISTANT PROFESSOR	69,559	27,824	0	0	41,736	0
GARG , TARUN K	ASSISTANT RESEARCH PROFESSOR	65,000	26,000	0	0	39,000	0
CHEN , BANGZHENG	ASSISTANT RESEARCH PROFESSOR	63,582	6,358	0	0	57,224	0
STEIN , CALEB K	BIostatistician	60,962	0	0	0	60,962	0
KOSS , BRIAN S	RESEARCH ASSOCIATE	59,000	0	0	0	59,000	0
DENT , JUDITH A	RESEARCH ASSOCIATE	58,940	0	0	0	58,940	0
MACLEOD , VERONICA	RESEARCH ASSOCIATE	56,381	0	0	0	56,381	0
LI , XIN	ASSISTANT RESEARCH PROFESSOR	54,846	10,969	0	0	43,877	0
DESHPANDE , SHAYU	RESEARCH ASSOCIATE	52,093	0	0	0	52,093	0
LYZOGUBOV , VALERIY V	INSTRUCTOR	50,000	0	0	0	50,000	0
AKEL , NISREEN S	RESEARCH ASSOCIATE	50,000	0	0	0	50,000	0
GATLING , JEFFERY W	PROGRAM MANAGER	50,000	0	0	0	50,000	0
STEPHENS , OWEN W	RESEARCH ASSOCIATE	49,205	0	0	0	49,205	0
PATEL , PURVI H	RESEARCH ASSOCIATE	45,828	0	0	0	45,828	0
BUZDER , TIMEA	RESEARCH ASSOCIATE	45,000	0	0	0	45,000	0
MEHDI , SYED J	POST DOCTORAL FELLOW	45,000	0	0	0	45,000	0
XIAO , YAN	RESEARCH ASSISTANT	44,384	0	0	0	44,384	0
MOLNAR , GABOR	RESEARCH ASSISTANT	42,000	0	0	0	42,000	0
TYTARENKO , RUSLANA G	RESEARCH ASSISTANT	41,438	0	0	0	41,438	0
SHIN , IKJAE	POST DOCTORAL FELLOW	41,267	0	0	0	41,267	0

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YE , SHIQIAO	RESEARCH ASSOCIATE	41,004	0	0	0	41,004	0
YOO , HANNA	RESEARCH ASSISTANT	40,626	0	0	0	40,626	0
MALAVIARACHCHI , PRIYANGI A	RESEARCH ASSISTANT	40,626	0	0	0	40,626	0
GREENWAY , AMY D	RESEARCH ASSISTANT	40,007	0	0	0	40,007	0
LASKA , BOZENA M	RESEARCH ASSISTANT	38,818	0	0	0	38,818	0
RAMSEY , JOSEPH A	RESEARCH ASSISTANT	37,500	0	0	0	37,500	0
HUANG , HUAYU	RESEARCH ASSISTANT	37,500	0	0	0	37,500	0
SHELTON , RANDAL S	RESEARCH ASSISTANT	35,879	0	0	0	35,879	0
LING , WEN	RESEARCH ASSISTANT	35,507	0	0	0	35,507	0
KHAN , SHARMIN	RESEARCH ASSISTANT	33,614	0	0	0	33,614	0
GANN , JESSICA I	RESEARCH TECHNICIAN	29,935	0	0	0	29,935	0
THOMAS JR , W A	LABORATORY ASSISTANT	22,400	0	0	0	22,400	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	115,000	70,000	0	0	45,000	0
FACULTY	SALARY RESERVE - FACULTY	81,000	0	0	0	81,000	0
Other Academic	SALARY RESERVE - OTHER ACADEMIC	166,861	0	0	0	166,861	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	36,617	0	0	0	36,617	0
ANNUAL SALARIES - RESEARCH OPERATIONS		3,703,155	445,957	286,685	8,502	2,962,011	0
ANNUAL SALARIES - MYELOMA INSTITUTE FOR RESEARCH AND THERAPY		11,935,828	2,896,067	3,630,037	8,502	5,401,221	16,754

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JEI	HARVEY & BERNICE JONES EYE INSTITUTE						
JEI0002F	ADMINISTRATION						
BROWN , GEOFFREY C	EYE BANK DIRECTOR	74,231	0	0	0	74,231	0
STAPLES , STEVE S	EYE BANK TECHNICAL DIRECTOR	57,644	0	0	0	57,644	0
LEMMONS , JEREMY D	EYE BANK LABORATORY MANAGER	54,500	0	0	0	54,500	0
HAWLEY , CRISTY L	LICENSED OPTICIAN	45,000	0	45,000	0	0	0
KAUT , JOANIE R	LICENSED OPTICIAN	43,054	0	43,054	0	0	0
GREEN , PAMELA E	CERTIFIED OPHTHALMIC ASSISTANT	35,949	0	35,949	0	0	0
CUNNINGHAM , SUSAN L	SPECIAL PROCEDURE TECHNICIAN	35,666	0	0	0	35,666	0
CONAWAY , YMELDA	ADMINISTRATIVE SPECIALIST III	28,305	0	28,305	0	0	0
ANDERSON , LOUISE L	ENUCLEATOR TECH III	5,331	0	0	0	5,331	0
GLENN , MATTHEW S	ENUCLEATOR TECH II	4,160	0	0	0	4,160	0
PACHECO , ZACHARY S	ENUCLEATOR TECH II	4,160	0	0	0	4,160	0
GARDNER , JAMES R	ENUCLEATOR TECH I	4,160	0	0	0	4,160	0
THOMPSON , THOMAS D	ENUCLEATOR TECH I	4,160	0	0	0	4,160	0
ONEAL , ROBERT M	ENUCLEATOR TECH I	4,160	0	0	0	4,160	0
HENRY III , WILLIAM A	ENUCLEATOR TECH I	4,160	0	4,160	0	0	0
SHOCK , JOHN P	EMERITUS PROFESSOR	166	0	0	0	166	0
ANNUAL SALARIES-ADMINISTRATION		404,806	0	156,468	0	248,338	0
ANNUAL SALARIES - HARVEY & BERNICE JONES EYE INSTITUTE		404,806	0	156,468	0	248,338	0

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COA COA0002F	DONALD W REYNOLDS INSTITUTE ON AGING ADMINISTRATION						
EDELMANN , GAIL G	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	121,895	121,895	0	0	0	0
MCHENRY , GARY M	ASSOCIATE DIRECTOR OF EDUCATION	114,811	0	0	0	114,811	0
MCATEE , ROBIN E	FISCAL MANAGER OF SPONSORED PROGRAMS	108,874	0	0	43,550	65,324	0
HORTON , THERESA E	NURSE PRACTITIONER III	82,019	0	0	0	82,019	0
PACKARD , KATHRYN A	PROJECT DIRECTOR	78,435	0	0	0	78,435	0
WHITE , SHERRY L	PROJECT DIRECTOR	65,705	0	0	0	65,705	0
CLAAR , VALERIE A	NURSE EDUCATOR	60,000	0	0	0	60,000	0
SHERROD , CLARKE L	DIRECTOR OF ADMINISTRATION	56,463	0	0	0	56,463	0
BUFFORD , DIANNE H	PROJECT MANAGER	56,381	0	0	0	56,381	0
CHEATHAM , BETHANY N	NURSE EDUCATOR	54,330	0	0	0	54,330	0
ROBINSON , SHEILA A	NURSE EDUCATOR	52,793	0	0	0	52,793	0
HOCOTT , TERRIL	NURSE EDUCATOR	52,792	0	0	0	52,792	0
WILLEY , LINDA S	NURSE EDUCATOR	52,792	0	0	0	52,792	0
ROBERTSON , KIMBERLEY L	NURSE EDUCATOR	52,000	0	0	0	52,000	0
LEVINS , DEBORAH A	NURSE EDUCATOR	51,757	0	0	0	51,757	0
ACKERMAN , SUSAN L	NURSE EDUCATOR	51,500	0	0	0	51,500	0
GARCIA-OLIVER , SHEILA R	NURSE EDUCATOR	50,845	0	0	0	50,845	0
SCHNEIDER , BRANDI M	LICENSED MASTER MEDICAL SOCIAL WORKER II	50,189	0	0	0	50,189	0
HATFIELD , STACY L	NURSE EDUCATOR	49,748	0	0	0	49,748	0
CLARK , NITISHA N	PROGRAM MANAGER	49,096	44,187	0	0	4,910	0
HOWARD , REBECCA A	RESEARCH COORDINATOR	46,877	0	0	0	46,877	0
HAMILTON , TERESA L	OUTREACH SPECIALIST	46,000	0	0	0	46,000	0
GOCIO , LAURA H	EXECUTIVE ASSISTANT III	45,561	45,561	0	0	0	0
WHITTEN , JANET L	EDUCATION COORDINATOR	44,079	0	0	0	44,079	0
GALBRAITH , NANCY A	EDUCATION SPECIALIST	43,567	0	0	0	43,567	0
PARKS , MONIQUE L	PROGRAM COORDINATOR	42,379	0	0	0	42,379	0
GORDON , TAMARA K	EDUCATION SPECIALIST	42,379	0	0	0	42,379	0
DEWESE , LORI K	EDUCATION COORDINATOR	42,347	0	0	0	42,347	0
RATLIFF , SHAUN K	COORDINATOR OF INFORMATION SERVICES	42,167	0	0	0	42,167	0
HOWELL , DIANE M	EDUCATION SPECIALIST	42,029	0	0	0	42,029	0
BROWN , PATRICIA J	EDUCATION SPECIALIST	41,593	0	0	0	41,593	0
STOUT , CHRISTINA A	EDUCATION SPECIALIST	41,500	0	0	0	41,500	0
CARSON , LALANYA R	ADMINISTRATIVE COORDINATOR	41,004	0	0	0	41,004	0
STEED , RENEE E	ADMINISTRATIVE COORDINATOR	41,004	0	0	8,201	32,803	0
COTTLE , STEPHANIE L	EDUCATION SPECIALIST	41,000	0	0	0	41,000	0
MOORE , AMY G	EDUCATION SPECIALIST	40,500	0	0	0	40,500	0
CARROLL , SUZANNE M	EDUCATION ASSISTANT DIRECTOR	39,733	0	0	0	39,733	0
SWEETSER , KATHRYN L	NURSE EDUCATOR	37,708	0	0	0	37,708	0
PAGAN , ARON M	EDUCATION SPECIALIST	37,185	0	0	0	37,185	0
ABEL , CYNTHIA A	EDUCATION SPECIALIST	36,805	0	0	0	36,805	0
FIELDER , VALERIE W	PROGRAM COORDINATOR	36,519	0	0	0	36,519	0
CRAIG , TAMEYRA V	PROJECT SPECIALIST	35,035	0	0	0	35,035	0
GREER , CAROLYN L	PROGRAM COORDINATOR	34,341	0	0	0	34,341	0
CLAUSEN , CHARLOTTE M	ADMINISTRATIVE COORDINATOR	33,982	0	0	0	33,982	0
GUILBEAU , KASANDRA L	OUTREACH SPECIALIST	33,982	0	0	0	33,982	0
CNRIGHT , KATHERINE E	PROGRAM COORDINATOR	33,500	0	0	0	33,500	0
HOWARD , LANA J	ADMINISTRATIVE SPECIALIST III	31,103	0	0	0	31,103	0
HOLLOWAY , SHIRLEY K	EDUCATION SPECIALIST	29,862	0	0	0	29,862	0

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CREAKBAUM , ELLEN L	NURSE EDUCATOR	26,653	0	0	0	26,653	0
HART , MARJORIE L	ADMINISTRATIVE SPECIALIST III	20,213	0	0	0	20,213	0
BENNETT , LYNETTE D	NURSE EDUCATOR	8,288	0	0	0	8,288	0
BISHOP , MARY S	OUTREACH SPECIALIST	4,250	0	0	0	4,250	0
ANNUAL SALARIES - ADMINISTRATION		2,475,570	211,643	0	51,750	2,212,177	0
COA	DONALD W REYNOLDS INSTITUTE ON AGING						
COA0013F	ARKANSAS AGING INITIATIVE						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	76,839	51,010	0	0	25,829	0
FACULTY	SALARY RESERVE - FACULTY	12,500	0	0	0	12,500	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	599,353	0	0	0	599,353	0
ANNUAL SALARIES - ARKANSAS AGING INITIATIVE		688,692	51,010	0	0	637,682	0
ANNUAL SALARIES - DONALD W REYNOLDS INSTITUTE ON AGING		3,164,262	262,653	0	51,750	2,849,859	0

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SPI SPI0002F	JACKSON T STEPHENS SPINE & NEUROSCIENCES INSTITUTE ADMINISTRATION						
COOK, JOE D	SPINE & NEUROSIENCE ADMINISTRATOR	97,131	48,566	0	0	48,565	0
FERGUSON, LANCE N	LAB SUPPORT TECHNICIAN III	53,775	20,657	0	0	33,118	0
PATTERSON, BETTY J	EXECUTIVE ASSISTANT III	43,178	43,178	0	0	0	0
ANNUAL SALARIES - ADMINISTRATION		194,084	112,401	0	0	81,683	0
ANNUAL SALARIES - JACKSON T STEPHENS SPINE & NEUROSCIENCES INSTITUTE		194,084	112,401	0	0	81,683	0

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BIO BIO0002F	BIOSCIENCES INSTITUTE ADMINSTRATION						
HUMPHRIES , LESLIE F	PROJECT/PROGRAM MANAGER	65,358	0	0	0	65,358	0
ANNUAL SALARIES - ADMINSTRATION		65,358	0	0	0	65,358	0
ANNUAL SALARIES - BIOSCIENCES INSTITUTE		65,358	0	0	0	65,358	0

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TRI TRI0003F	TRANSLATIONAL RESEARCH INSTITUTE MAIN						
WILSON , LAURA J	SENIOR PROJECT MANAGER	82,410	0	0	0	82,410	0
JENKINS , AMY J	SENIOR PROJECT MANAGER	82,410	0	0	0	82,410	0
CHRISTIE , PAMELA K	PROJECT MANAGER - SENIOR	77,500	0	0	0	77,500	0
MCGUIRE , ANTHONY E	APPLICATIONS SYSTEMS ANALYST - INT	62,978	0	0	0	62,978	0
HATLEY , SANDRA E	PROGRAM MANAGER	52,500	0	0	0	52,500	0
BROADY , TERESA R	FINANCIAL MANAGER	51,015	0	0	0	51,015	0
MATTINGLY , DONNA B	EXECUTIVE ASSISTANT III	48,825	0	0	0	48,825	0
ANNUAL SALARIES - MAIN		457,638	0	0	0	457,638	0
TRI TRI0005F	TRANSLATIONAL RESEARCH INSTITUTE CLINICAL RESEARCH SERVICES CORE						
BAILEY , CHARLES M	RESEARCH PROGRAM MANAGER	65,094	0	0	0	65,094	0
SPINKS , CYNTHIA D	SUPERVISOR OF CLINICAL PROJECT MGMT	65,000	0	0	0	65,000	0
VAUGHN , RITA	CLINICAL NURSE COORDINATOR	64,486	0	0	0	64,486	0
HUNTER-LEWIS , MTONYA	RESEARCH PROGRAM MANAGER	60,000	0	0	0	60,000	0
OWENS , SHAWNA S	CLINICAL RESEARCH ASSISTANT	58,290	0	0	0	58,290	0
RICHARDSON , LISA A	RESEARCH PROGRAM MANAGER	57,138	0	0	0	57,138	0
THURMAN , TRACY L	RESEARCH PROGRAM MANAGER	56,425	0	0	0	56,425	0
YOUNG , JONATHAN A	PROJECT MANAGER - SENIOR	55,000	0	0	0	55,000	0
WASHAM , CHARITY L	RESEARCH PROGRAM MANAGER	55,000	0	0	0	55,000	0
GARLAND , ANGELA E	RESEARCH PROGRAM MANAGER	55,000	0	0	0	55,000	0
KIRBY , SUSANNAH E	RESEARCH PROGRAM MANAGER	52,000	0	0	0	52,000	0
BLAIR , SUZAN M	CLINICAL NURSE COORDINATOR	52,000	0	0	0	52,000	0
SANDRIA , SHARON B	RESEARCH/CLINICAL PROGRAM MANAGER	51,479	0	0	0	51,479	0
SIDES , ERICA A	CLINICAL RESEARCH ASSISTANT	43,054	0	0	0	43,054	0
NEWMAN , KENNETHA L	PROGRAM COORDINATOR	42,608	0	0	0	42,608	0
ANNUAL SALARIES - CLINICAL RESEARCH SERVICES CORE		832,574	0	0	0	832,574	0
TRI TRI0008F	TRANSLATIONAL RESEARCH INSTITUTE COMMUNITY & COLLABORATION						
HART , CAMILLE N	PROGRAM MANAGER	47,052	0	0	0	47,052	0
SPENCER , NICOLA D	PROGRAM COORDINATOR	39,979	0	0	0	39,979	0
ANNUAL SALARIES - COMMUNITY & COLLABORATION		87,031	0	0	0	87,031	0
TRI TRI0010F	TRANSLATIONAL RESEARCH INSTITUTE HUB RESEARCH CAPACITY						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	126,432	0	0	0	126,432	0
FACULTY	SALARY RESERVE - FACULTY	281,215	0	0	0	281,215	0
NURSES	SALARY RESERVE - NURSES	60,000	0	0	0	60,000	0
ANNUAL SALARIES - HUB RESEARCH CAPACITY		467,647	0	0	0	467,647	0
ANNUAL SALARIES - TRANSLATIONAL RESEARCH INSTITUTI		1,844,891	0	0	0	1,844,891	0

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DIVISION TOTALS SUMMARY							
INSTITUTIONAL ADMINISTRATION		10,002,948	10,002,948	0	0	0	0
CHANCELLOR		2,456,660	1,942,201	333,774	0	180,685	0
CENTER FOR HEALTH IMPROVEMENT		2,610,361	1,034,028	1,273,956	0	302,378	0
ACADEMIC AFFAIRS		8,218,078	6,529,357	266,329	339,502	1,082,890	0
VICE CHANCELLOR, FINANCE & ADMINISTRATION		12,862,958	11,940,159	39,154	0	883,645	0
VICE CHANCELLOR, CAMPUS OPERATIONS		12,824,300	11,656,865	595,061	0	572,374	193,674
VICE CHANCELLOR, COMMUNICATIONS		2,530,136	1,692,692	113,761	0	723,683	0
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT		4,283,500	4,202,500	0	0	81,000	0
VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE		2,482,236	2,482,236	0	0	0	0
VICE CHANCELLOR, RESEARCH		3,770,302	2,222,789	32,131	126,466	1,388,916	0
VICE CHANCELLOR, DIVERSITY AFFAIRS		493,909	295,921	0	168,000	29,988	0
VICE CHANCELLOR, INFORMATION TECHNOLOGY		22,473,116	20,879,646	1,108,297	59,566	425,607	0
COLLEGE OF MEDICINE		306,591,935	34,061,863	193,446,693	20,215,561	58,867,818	8,805,211
COLLEGE OF NURSING		7,223,632	5,852,029	9,744	598,259	763,600	133,375
COLLEGE OF PHARMACY		13,352,837	7,109,114	2,098,856	2,097,743	2,047,124	0
COLLEGE OF HEALTH PROFESSIONS		8,647,512	7,045,897	1,546,154	50,461	5,000	0
COLLEGE OF PUBLIC HEALTH		9,037,875	4,219,041	814,263	1,639,652	2,364,920	129,000
GRADUATE SCHOOL		1,242,145	1,219,595	0	22,550	0	0
NORTHWEST ARKANSAS CAMPUS		2,946,409	2,213,063	0	481,989	251,357	0
REGIONAL PROGRAMS		34,860,196	8,099,640	25,150,677	765,408	844,471	1,695,368
W P ROCKEFELLER CANCER INSTITUTE		2,177,688	1,432,419	19,072	0	726,197	0
MYELOMA INSTITUTE FOR RESEARCH AND THERAPY		11,935,828	2,896,067	3,630,037	8,502	5,401,221	16,754
JONES EYE INSTITUTE		404,806	0	156,468	0	248,338	0
DONALD W REYNOLDS INSTITUTE ON AGING		3,164,262	262,653	0	51,750	2,849,859	0
JACKSON T STEPHENS SPINE & NEUROSCIENCES INSTITUTE		194,084	112,401	0	0	81,683	0
BIOSCIENCES INSTITUTE		65,358	0	0	0	65,358	0
TRANSLATIONAL RESEARCH INSTITUTE		1,844,891	0	0	0	1,844,891	0
INTEGRATED CLINICAL ENTERPRISES		325,236,082	221,455,190	103,780,892	0	0	0