

UofA

UNIVERSITY OF ARKANSAS

2015

FOR THE FISCAL YEAR ENDING JUNE 30, 2015

BUDGET

Monticello Campus

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2014/2015**

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University of Arkansas at Monticello
FY 2015 Operating Budget
Executive Summary

The accompanying operating budget proposal for the University of Arkansas at Monticello was developed by the University's budget committee and after seeking input from the budget leaders of every campus unit. The proposed budget for UAM's E&G and Auxiliary funds reflects an increase of \$630,635 over the original budget for FY 2014. While the primary source of expected revenue in excess of the amount budgeted in the previous fiscal year is in the tuition and fees category, there is a small amount of increase budgeted from state funding sources. The University's priority for the proposed FY 2015 budget allocations were employee salary increases, scholarships and the strengthening of the University's reserves.

Revenues

Tuition

The requested tuition and fees increase for the Monticello campus is a total of 5% and will increase the total tuition and fees from \$192.77 to \$202.40 per credit hour. This increase is projected to generate an additional \$509,220 in revenue in this budget category. The projected revenue reflects an assumption of a slight decline in enrollment for FY 2015. Despite the proposed tuition and fee rate increase for the Monticello campus, it will continue to be among the lowest in the state.

On the Crossett and McGehee campuses, the University is recommending a tuition and fees increase of 4% which would take the rate from \$83.36 per credit hour to \$86.69, and which represents a \$3.33 increase over the FY 2014 amount. This rate is also significantly lower than comparable two-year colleges in UAM's applicable region and peer group. The budgeted increases projected for the colleges of technology are based on a stable enrollment.

State Appropriations

Total state appropriations for UAM are budgeted at \$135,068 more than the revised budget for FY 2014. Revenue Stabilization Act (RSA) funds are budgeted for an increase of \$113,532 and Educational Excellence Trust Funds (EETF) which are received only by the Monticello campus are expected to increase by \$25,627. Workforce 2000 funds which are received by the colleges of technology are projected to be \$4,091 below the amount budgeted in FY 2014.

Expenditures

Salaries and Fringe Benefits

The proposed budget provides a 2% salary increase for all faculty and non-classified staff, which is projected to cost the University \$359,081. Also, the University has set aside contingency funds for up to a 3% stipend for classified staff, if authorized by the State of Arkansas Department of Finance and Administration in FY 2015.

University of Arkansas at Monticello
FY 2015 Operating Budget
Executive Summary

Students

The proposed budget includes funds to preserve the value of its scholarships and grants-in-aid to students and considering the proposed tuition and fee changes will cost the University \$144,974. This financial aid has been budgeted for all institutional awards, including academic scholarships, athletic scholarships, performance-based grants-in-aid and stipends for residence hall assistants.

Miscellaneous

In addition to the stated priorities for FY 2015, the budget process described in the introduction identified other institutional needs. Accordingly, the proposed budget includes the addition of a public safety officer, a new staff member in the registrar's office, and a new staff member in the admissions area. It also allows for increases in a number of units' M&O budget for needs identified during the budget process. The total cost of these other institutional needs will be funded by reallocating University resources.

One key element of the FY 2015 budget is the dedication of 1% (\$101,844) of the proposed 5% increase in tuition and fees for the Monticello campus for the University's reserve restoration initiative. This effort is aimed at replenishing funds that have been accessed in recent fiscal years due to unexpected expenditures and is a part of the University's goal of improving its Composite Financial Index (CFI) rating over the next few years.

The proposed budget also provides for a regular contingency equal to 3% of state funding in the amount of \$552,081, and a contingency dedicated for career service payments in the amount of \$68,300. In further support of UAM's commitment to add to reserves, a special contingency in the amount of \$521,264 has been set aside with a resolve to apply a strict standard for the release of these funds in FY 2015.

H. Jack Lassiter
Chancellor

UNIVERSITY OF ARKANSAS AT MONTICELLO
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2015

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	16,755,252					16,755,252
Less: Institutional scholarships	(1,658,612)	(410,000)				(2,068,612)
Less: Other scholarship allowances			(5,202,522)			(5,202,522)
Patient services						-
Federal and county appropriations						-
Grants and contracts			3,652,001			3,652,001
Sales/services of educational departments	142,500					142,500
Insurance plan						-
Auxiliary enterprises:						-
Athletics		725,566				725,566
Less: Institutional scholarships	(68,380)	(16,903)				(85,283)
Less: Other scholarship allowances			(214,487)			(214,487)
Housing/food service		3,496,765				3,496,765
Less: Institutional scholarships	(346,107)	(85,556)				(431,663)
Less: Other scholarship allowances			(1,085,623)			(1,085,623)
Bookstore		896,253				896,253
Less: Institutional scholarships	(71,479)	(17,669)				(89,148)
Less: Other scholarship allowances			(224,204)			(224,204)
Other auxiliary enterprises		779,055				779,055
Less: Institutional scholarships	(68,380)	(16,903)				(85,283)
Less: Other scholarship allowances			(214,487)			(214,487)
Other operating revenues	395,062					395,062
TOTAL OPERATING REVENUES	15,079,856	5,350,608	(3,289,322)	-	-	17,141,142
OPERATING EXPENSES						
Compensation & benefits	22,923,699	1,519,381	1,523,189			25,966,269
Supplies & services	5,784,291	3,348,084	1,484,822			10,617,197
Scholarships & fellowships	2,180,446	538,994	6,839,346			9,558,786
Insurance plan				3,768,425		3,768,425
Depreciation	1,141,645					1,141,645
Contingency	32,030,081	5,406,459	9,847,357	3,768,425		51,052,322
TOTAL OPERATING EXPENSES	(16,950,225)	(55,851)	(13,136,679)	(3,768,425)	-	(33,911,180)
OPERATING LOSS						(33,911,180)

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	18,402,696					18,402,696
Property & sales tax						-
Grants			13,136,679			13,136,679
Gifts					4,500	4,500
Investment income	253,000				258,712	511,712
Interest on capital asset-related debt				(567,523)		(567,523)
Other						-
NET NON-OPERATING REVENUES	18,655,696	-	13,136,679	(567,523)	263,212	31,488,064
INCOME (LOSS) BEFORE OTHER REV/EXP	1,705,471	(55,851)	-	(4,335,948)	263,212	(2,423,116)
OTHER CHANGES IN NET ASSETS						
Capital appropriations						-
Capital gifts and grants				200,000		200,000
Other						-
TOTAL OTHER CHANGES	-	-	-	200,000	-	200,000
TRANSFERS IN (OUT)						
Debt Service	(522,959)	(1,024,817)		1,547,776		-
Other	(1,080,668)	1,080,668				-
TOTAL TRANSFERS IN (OUT)	(1,603,627)	55,851	-	1,547,776	-	-
INCREASE IN NET ASSETS	101,844	-	-	(2,588,172)	263,212	(2,223,116)

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-610100-01 CHANCELLOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	WAGE TYPE	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	H. J. LASSITER	D	NC	1 CHANCELLOR AND PROFESSOR OF PSYCHOLOGY/EDUCATION	1100-610100-501000	197,676	197,676
002	12-MOS	C. M. PACE	M	NC	11 ASSISTANT TO THE CHANCELLOR DIRECTOR OF INSTITUTIONAL RESEARCH/ FREEDOM OF INFORMATION OFFICER	1100-610100-501000	53,040	53,040
003	12-MOS	L. M. BRYANT	B	C	70 ADMINISTRATIVE SPECIALIST III	1100-610100-501000	25,773	25,773
							276,489	276,489

BUDGET FOR 2014/2015

SALARIES	276,489
FRINGE BENEFITS	91,241
ICWS	5,638
MAINT & OPER	35,544
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,560
TOTAL	410,472

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-610200-01 VICE CHANCELLOR FOR
 ACADEMIC AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. YEISER	D	NC	2	PROVOST AND PROFESSOR	1100-610200-501000	161,262	161,262
002	12-MOS	R. F. EUBANKS	D	NC	10	ASSOCIATE VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1100-610200-501000	92,596	92,596
003	12-MOS	R. S. HYATT	B	C	70	ADMINISTRATIVE SPECIALIST III	1100-610200-501000	27,907	27,907
004	12-MOS			C	70	ADMINISTRATIVE SPECIALIST III	1100-610200-501000	25,268	25,268
								307,033	307,033

BUDGET FOR 2014/2015

SALARIES	307,033
FRINGE BENEFITS	101,321
ICWS	7,336
MAINT & OPER	26,034
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,908
TOTAL	443,632

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-610300-01 VICE CHANCELLOR FOR
 STUDENT AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HUGHES	M	NC	5	VICE CHANCELLOR FOR STUDENT AFFAIRS	1100-610300-501000	105,305	105,305
002	12-MOS	B. L. RYBURN		C	70	ADMINISTRATIVE SPECIALIST III	1100-610300-501000	25,773	25,773
								131,078	131,078

BUDGET FOR 2014/2015

SALARIES	131,078
FRINGE BENEFITS	43,256
ICWS	
MAINT & OPER	17,150
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	192,324

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-610400-01 VICE CHANCELLOR FOR FINANCE
 AND ADMINISTRATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. S. JONES	B	NC	3	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	1100-610400-501000	139,293	139,293

BUDGET FOR 2014/2015

SALARIES	139,293
FRINGE BENEFITS	45,967
ICWS	
MAINT & OPER	14,700
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,560
TOTAL	<u>201,520</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-610800-01 VICE CHANCELLOR
 FOR UNIVERSITY DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L.L. YEISER	M	NC	4	VICE CHANCELLOR FOR UNIVERSITY ADVANCEMENT AND PUBLIC SERVICES	1100-610800-501000	58,650	58,650
							1100-650400-501000	29,325	
							1100-650400-501000	29,325	
							<u>117,300</u>		
002	12-MOS	R. R. SMITH	B	NC	13	ACCOUNTING SPECIALIST	1100-610800-501000	36,967	36,967
003	12-MOS	M. S. DICKSON	B	NC	21	COORDINATOR OF CONTINUING EDUCATION	1100-610800-501000	29,327	29,327
004	12-MOS	P. L. WITHERS		C	70	ADMINISTRATIVE SPECIALIST III	1100-610800-501000	17,091	17,091
							1100-650100-501000	17,091	
							<u>34,182</u>		
								<u>217,776</u>	<u>142,035</u>

BUDGET FOR 2014/2015

SALARIES	142,035
FRINGE BENEFITS	46,872
ICWS	
MAINT & OPER	31,128
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,260
TOTAL	<u><u>221,295</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110100-01 PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	113,912
FRINGE BENEFITS	8,346
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>122,258</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110100-02 CROSSETT PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	95,000
FRINGE BENEFITS	7,268
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>102,268</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110100-03 MCGEHEE PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T.A. SNIDER	B	F	P	WORKFORCE ED INSTRUCTOR	1100-110100-501000	15,048	15,048
							GRANT	<u>17,523</u>	
								32,571	

BUDGET FOR 2014/2015

SALARIES	50,048
FRINGE BENEFITS	8,834
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>59,862</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110200-01 SCHOOL OF FOREST RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. A. TAPPE	D	NC	88	DEAN, SCHOOL OF FOREST RESOURCES, DIRECTOR OF AFRC AND PROFESSOR	1100-110200-501000	50,487	50,487
							AGRI. EXP. STA.	43,455	
							CO-OP EXTENSION	43,456	
								<u>137,398</u>	
002	12-MOS	H. O. LIECHTY	D	F	99A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000	29,430	29,430
							AGRI. EXP. STA.	60,824	
							UAM FOUNDATION	11,100	
								<u>101,354</u>	
003	12-MOS	M. H. PELKKI	D	F	99A	PROFESSOR AND ENDOWED CLIPPET CHAIR	1100-110201-501000	35,400	35,400
							1100-110201-501150	5,000	
							AGRI. EXP. STA.	60,061	
							UAM FOUNDATION	36,700	
	<u>137,161</u>	40,400							
004	12-MOS	D. D. WHITE JR.	D	F	99A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000	30,891	30,891
							AGRI. EXP. STA.	56,563	
							UAM FOUNDATION	6,800	
								<u>94,254</u>	
005	12-MOS	R. L. FICKLIN	D	F	99B	ASSOCIATE PROFESSOR OF FOREST RESOURCES	1100-110200-501000	50,136	50,136
							1100-110200-501140	3,808	
							AGRI. EXP. STA.	16,474	
								<u>70,418</u>	
006	12-MOS	S. R. MEHMOOD	D	F	99B	ASSOCIATE PROFESSOR OF FOREST RESOURCES	1100-110200-501000	27,466	27,466
							AGRI. EXP. STA.	44,681	
								<u>72,147</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110200-01 SCHOOL OF FOREST RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
007	12-MOS			F	99B	ASSOCIATE PROFESSOR OF FOREST HEALTH	1100-110200-501000 AGRI. EXP. STA.	27,000 <u>63,000</u> 90,000	27,000
008	12-MOS	J. P. ADAMS	D	F	99C	ASSISTANT PROFESSOR OF NATURAL RESOURCES	1100-110200-501000 AGRI. EXP. STA.	26,874 <u>40,828</u> 67,702	26,874
009	12-MOS	A.S. NELSON	D	F	99C	ASSISTANT PROFESSOR OF FOREST RESOURCES	1100-110203-501000 AGRI. EXP. STA.	28,739 <u>44,723</u> 73,462	28,739
010	12-MOS	D. C. OSBORNE	D	F	99C	ASSISTANT PROFESSOR OF WILDLIFE	1100-110200-501000 AGRI. EXP. STA.	27,050 <u>40,719</u> 67,769	27,050
011	12-MOS	R. L. PARRIS		NC	97	RESEARCH ASSISTANT	1100-110200-501000 AGRI. EXP. STA.	6,093 <u>38,414</u> 44,507	6,093
012	12-MOS			F	105	GRADUATE ASSISTANT	1100-110207-501120	15,000	15,000
013	12-MOS			F	105	GRADUTE ASSISTANT	1100-110200-501120	15,000	15,000
014	12-MOS			F	105	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
015	12-MOS			F	105	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
016	12-MOS			F	105	GRADUATE ASSISTANT	1100-110200-501120 UAM FOUNDATION	3,500 <u>11,500</u> 15,000	3,500

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110200-01 SCHOOL OF FOREST RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
017	12-MOS	H.C. STUHLINGER	M	NC	UAF	PROJECT PROGRAM MANAGER II	1100-110200-501000	6,752	6,752
							AGRI. EXP. STA.	42,479	
							CO-OP EXTENSION	21,099	
								<u>70,330</u>	
018	12-MOS	C. WATT	M	NC	UAF	PROGRAM TECHNICIAN II	1100-110200-501000	4,088	4,088
							AGRI. EXP. STA.	36,813	
								<u>40,901</u>	
019	12-MOS	V. HARVEY	B	C	UAF	FISCAL SUPPORT ANALYST	1100-110200-501000	19,156	19,156
							AGRI. EXP. STA.	19,156	
								<u>38,312</u>	
								<u>1,069,484</u>	<u>441,870</u>

BUDGET FOR 2014/2015

SALARIES	441,870
FRINGE BENEFITS	153,580
ICWS	1,048
MAINT & OPER	85,690
REIMBURSEMENT	(2,432)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>679,756</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110300-01 SCHOOL OF AGRICULTURE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. J. BRYANT	D	NC	88	DEAN, DIRECTOR OF SEREC AND PROFESSOR OF AGRICULTURE	1100-110300-501000 CO-OP EXTENSION AGRI. EXP. STA.	44,123 44,123 44,123	44,123
								<u>132,369</u>	
002	9-MOS	P. B. FRANCIS	D	F	99A	PROFESSOR OF AGRICULTURE	1100-110300-501000	67,244	67,244
003	9-MOS	C. R. STARK, JR.	D	F	99A	PROFESSOR OF AGRICULTURE	1100-110300-501000	65,395	65,395
004	9-MOS	W. A. WHITWORTH	D	F	99A	PROFESSOR OF AGRICULTURE	1100-110300-501000	56,030	56,030
005	12-MOS	J. CURTIS	A	C	UAF	ADMINISTRATIVE SUPPORT SUPERVISOR	1100-110300-501000 AGRI. EXP. STA.	13,531 13,531	13,531
								<u>27,062</u>	
								<u>348,100</u>	<u>246,323</u>

BUDGET FOR 2014/2015

SALARIES	246,323
FRINGE BENEFITS	81,287
ICWS	2,000
MAINT & OPER	12,740
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>342,350</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110400-01 GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110400-02 CROSSETT GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5	MOS C. A. HART	M	F	147	WORKFORCE ED INSTRUCTOR	1100-110400-501000	42,513	42,513
002	10.5	MOS C. S. SMITH	M	F	147	WORKFORCE ED INSTRUCTOR	1100-110400-501000	42,656	42,656
								85,169	85,169

BUDGET FOR 2014/2015

SALARIES	85,169
FRINGE BENEFITS	27,254
ICWS	2,000
MAINT & OPER	6,860
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	121,283

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110400-03 MCGEHEE GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	K. D. COBB	M	F	133	WORKFORCE ED INSTRUCTOR	1100-110400-501000	41,376	41,376
002	10.5-MOS	J. A. HOLMES	M	F	133	WORKFORCE ED INSTRUCTOR	1100-110400-501000	37,325	37,325
003	9-MOS	E. M. JONES	M	F	133	WORKFORCE ED INSTRUCTOR	1100-110400-501000	39,270	39,270
004	9-MOS	R. S. NEWTON	M	F	133	WORKFORCE ED INSTRUCTOR	1100-110400-501000	40,229	40,229
								158,200	158,200

BUDGET FOR 2014/2015

SALARIES	158,200
FRINGE BENEFITS	52,206
ICWS	3,633
MAINT & OPER	12,190
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	226,229

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2014/2015

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. BRAMLETT	D	NC	6 DEAN AND PROFESSOR OF MATH AND SCIENCE	1100-110500-501000	93,545	93,545
002	9-MOS	J. E. EDSON, JR.	D	F	99A PROFESSOR OF GEOLOGY AND DIRECTOR OF TURNER NEAL MUSEUM	1100-110500-501000 1100-420200-501000	55,508 <u>18,503</u>	55,508 74,011
003	10-MOS	F. ABEDI	D	F	99B ASSOCIATE PROFESSOR OF MATHEMATICS AND ASSISTANT DEAN FOR MATH	1100-110500-501000 1100-110500-501140	53,515 <u>17,839</u>	53,515 71,354
004	9-MOS	C. L. DOLBERRY	D	F	99B ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	49,284	49,284
005	9-MOS	E. C. EFIRD	D	F	99B ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	47,339	47,339
006	9-MOS	K. P. FAWLEY	D	F	99B ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	47,456	47,456
007	10-MOS	M. W. FAWLEY	D	F	99B ASSISTANT DEAN FOR SCIENCE AND RESEARCH AND DIRECTOR OF STEM MINORITY PROGRAM	1100-110500-501140 1100-252010-501000	22,608 <u>17,850</u>	22,608 40,458
008	9-MOS	J. L. HUNT	D	F	99B ASSOCIATE PROFESSOR OF BIOLOGY AND DIRECTOR OF PRE-MEDICAL STUDIES	1100-110500-501000	54,214	54,214
009	9-MOS	H. SAYYAR	D	F	99B ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	57,951	57,951
010	9-MOS	C. SIMS	D	F	99B ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	50,075	50,075
011	9-MOS	J. D. SERNA	D	F	99B ASSOCIATE PROFESSOR OF MATHEMATICS AND ASSISTANT DIRECTOR OF STEM MINORITY PROGRAM	1100-110500-501000 1100-252010-501000	48,496 <u>7,038</u>	48,496 55,534
012	9-MOS	M. J. STEWART	D	F	99B ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	49,328	49,328

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
013	9-MOS	M. J. TAYLOR	D	F	99B	ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	54,281	54,281
014	9-MOS	J. HUANG	D	F	99B	ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	48,713	48,713
015	9-MOS	G. J. MANNING	D	F	99B	ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	47,417	47,417
016	9-MOS	V. L. FOX	M	F	99C	ASSISTANT PROFESSOR OF MATHEMATICS	1100-110500-501000	42,840	42,840
017	9-MOS	J. M. GAVIN	D	F	99C	ASSISTANT PROFESSOR OF MATHEMATICS	1100-110500-501000	43,697	43,697
018	9-MOS	A. L. WILLIAMS	D	F	99C	ASSISTANT PROFESSOR OF CHEMISTRY	1100-110500-501000	45,685	45,685
019	9-MOS	E.J. BACON	D	F	99D	INSTRUCTOR OF BIOLOGY	1100-110500-501000	38,760	38,760
020	9-MOS	L.J. BARTON	M	F	95D	INSTRUCTOR OF MATHEMATICS	1100-110500-501000	38,505	38,505
021	9-MOS	L. F. CHAPMAN	M	F	99D	INSTRUCTOR OF MATHEMATICS	1100-110500-501000	44,219	44,219
022	9-MOS	J. E. CHAPPELL	M	F	99D	INSTRUCTOR OF BIOLOGY LAB	1100-110500-501000	31,536	31,536
023	9-MOS	K. SAYYAR	B	F	99D	INSTRUCTOR OF CHEMISTRY LAB	1100-110500-501000	30,218	30,218
024	9-MOS	D.G. SNYDER	D	F	99D	INSTRUCTOR OF MATHEMATICS	1100-110500-501000	38,505	38,505
025	9-MOS			F	99D	INSTRUCTOR OF BIOLOGY LAB	1100-110500-501000	30,600	30,600

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
025	12-MOS	L. L. LOWERY	B	C	73	ADMINISTRATIVE SPECIALIST II	1100-110500-501000	22,709	22,709
								1,248,234	1,204,843

BUDGET FOR 2014/2015

SALARIES	1,204,843
FRINGE BENEFITS	397,599
ICWS	19,619
MAINT & OPER	68,158
REIMBURSEMENT	
EXTRA HELP	386
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,690,605</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110600-01 SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. K. EVANS	D	NC	6	DEAN AND ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	80,291	80,291
002	9-MOS	C. L. FELTS	M	F	99B	ASSOCIATE PROFESSOR OF NURSING CLINICAL COORDINATOR	1100-110600-501000 1100-110600-501150	61,714 5,000	61,714 5,000
								<u>66,714</u>	<u>66,714</u>
003	9-MOS	L. O'FALLON	M	F	99B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	60,043	60,043
004	9-MOS	A. L. SHAW	M	F	99B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	60,133	60,133
005	9-MOS	S. J. WALTERS	M	F	99B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	60,809	60,809
006	9-MOS	B. J. WELLS	M	F	99B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	51,488	51,488
007	9-MOS	J. D. BRYANT	M	F	99C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000 1100-110600-501150	49,055 5,000	49,055 5,000
								<u>54,055</u>	<u>54,055</u>
008	9-MOS	B. M. HALEY	M	F	99C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000 1100-110600-501150	47,338 5,000	47,338 5,000
								<u>52,338</u>	<u>52,338</u>
009	9-MOS	H.L. HOGUE	M	F	99C	ASSISTANT PROFESSOR OF NURSING	1100-110500-501000	46,920	46,920

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110600-01 SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	P.S. FORREST		C	73 ADMINISTRATIVE SPECIALIST II	1100-110600-501000	21,827	21,827
							554,618	554,618

BUDGET FOR 2014/2015

SALARIES	554,618
FRINGE BENEFITS	183,024
ICWS	2,096
MAINT & OPER	89,437
REIMBURSEMENT	
EXTRA HELP	44,464
WIRELESS DEVICE ALLOWANCE	6,510
TOTAL	880,149

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. SPENCER	M	NC	6	DEAN AND PROFESSOR OF ARTS AND HUMANITIES	1100-110700-501000	97,191	97,191
002	9-MOS	B. A. MATTHEWS	D	F	99A	PROFESSOR OF ENGLISH AND FACULTY REPRESENTATIVE-ATHLETICS	1100-110700-501000 1200-121510-501000	73,085 4,800 <u>77,885</u>	73,085
003	9-MOS	R. N. MOORE	D	F	99A	PROFESSOR OF ENGLISH	1100-110700-501000	52,073	52,073
004	9-MOS	D.L. PAYNE	M	F	99A	PROFESSOR OF ENGLISH AND DIRECTOR OF MFA PROGRAM	1100-110700-501000 1100-110703-501000	46,891 5,000 <u>51,891</u>	46,891
005	9-MOS	T. A. RICHARD	M	F	99A	PROFESSOR OF ART AND DIRECTOR OF ART GALLERIES	1100-110700-501000 1100-420400-501000	51,297 3,000 <u>54,297</u>	51,297
006	9-MOS	E. K. STEWART	D	F	99A	PROFESSOR OF ENGLISH	1100-110700-501000	61,363	61,363
007	9-MOS	M. I. BACON	M	F	99B	ASSOCIATE PROFESSOR ADMINISTRATIVE ASSIGNMENT DIRECTOR OF FLTA	1100-110700-501000 1100-110700-501140 1100-110700-501150	36,406 9,101 5,000 <u>50,507</u>	36,406 9,101 5,000 50,507
008	9-MOS	S. J. BLOOM	M	F	99B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	42,926	42,926
009	9-MOS	G. A. BORSE	D	F	99B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	43,748	43,748
010	9-MOS	L. J. FRANCOIS	D	F	99B	ASSOCIATE PROFESSOR OF FRENCH	1100-110700-501000	44,836	44,836
011	9-MOS	S. A. LYKENS	M	F	99B	ASSOCIATE PROFESSOR OF ART	1100-110700-501000	43,692	43,692

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
012	9-MOS	K. J. WALTER	D	F	99B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	43,471	43,471
013	9-MOS	J. CROUSE	D	F	99C	ASSISTANT PROFESSOR OF COMMUNICATION	1100-110700-501000	40,800	40,800
014	9-MOS	J. PLATT	D	F	99C	ASSOCIATE PROFESSOR AND DIRECTOR OF WRITING CENTER	1100-110700-501000	40,800	40,800
015	9-MOS	J. P. EVANS	M	F	99D	INSTRUCTOR OF SPEECH AND DIRECTOR OF FORENSICS	1100-110700-501000 1100-111700-501000	39,141 8,000 <u>47,141</u>	39,141
016	9-MOS	C. P. HARTNESS	M	F	99D	INSTRUCTOR OF ENGLISH	1100-110700-501000	42,232	42,232
017	9-MOS	B. F. HENDRICKS	M	F	99D	INSTRUCTOR OF ENGLISH	1100-110700-501000	40,724	40,724
018	9-MOS	J. A. JACKSON	M	F	99D	INSTRUCTOR OF ENGLISH	1100-110700-501000	35,374	35,374
019	9-MOS	B. P. JONES	M	F	99D	INSTRUCTOR OF COMMUNICATION	1100-110700-501000	36,258	36,258
020	9-MOS	K. MILSTEAD	M	F	99D	INSTRUCTOR OF SPEECH AND ASSISTANT DIRECTOR OF FORENSICS	1100-110700-501000 1100-111700-501000	37,047 4,116 <u>41,163</u>	37,047
021	9-MOS			F	99D	INSTRUCTOR OF ENGLISH	1100-110700-501120	34,680	34,680
023	12-MOS			F	105	GRADUATE ASSISTANT	1100-110700-501120	6,000	6,000
024	12-MOS			F	105	GRADUATE ASSISTANT	1100-110700-501170	6,000	6,000
025	12-MOS			F	105	GRADUATE ASSISTANT	1100-110700-501170	6,000	6,000
026	9-MOS			F	105	TEACHING ASSISTANT	1100-110700-501170	5,400	5,400

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
027	9-MOS			F	105	TEACHING ASSISTANT	1100-110700-501000	5,400	5,400
028	12-MOS	A. G. MEEKS		C	73	ADMINISTRATIVE SPECIALIST II	1100-110700-501000	24,459	24,459
								1,070,911	1,051,395

BUDGET FOR 2014/2015

SALARIES	1,051,395
FRINGE BENEFITS	339,659
ICWS	15,000
MAINT & OPER	93,388
REIMBURSEMENT	
EXTRA HELP	2,326
WIRELESS DEVICE ALLOWANCE	540
TOTAL	1,502,308

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110703-01 SCHOOL OF ARTS AND HUMANITIES
 MASTER OF FINE ARTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	D. L. PAYNE	M	F	99A	PROFESSOR AND DIRECTOR OF MFA PROGRAM	1100-110703-501150	5,000	5,000
							1100-110700-501000	<u>46,891</u>	
								51,891	

BUDGET FOR 2014/2015

SALARIES	21,000
FRINGE BENEFITS	6,930
ICWS	
MAINT & OPER	26,796
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>54,726</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110800-01 DIVISION OF MUSIC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	P. J. BECKER	D	F	99A	PROFESSOR OF MUSIC	1100-110800-501000	56,118	56,118
002	10-MOS	G. L. MEGGS	M	F	99A	PROFESSOR OF MUSIC AND DIRECTOR OF BANDS	1100-110800-501000 1100-111600-501000	51,981 <u>12,996</u> 64,977	51,981
003	10-MOS	K. H. SKINNER	D	F	99A	PROFESSOR OF MUSIC AND DIRECTOR OF CHORAL ACTIVITIES	1100-110800-501000 1100-111500-501000	50,858 <u>12,714</u> 63,572	50,858
004	10-MOS	L. D. PACK	M	F	99B	ASSOCIATE PROFESSOR OF MUSIC AND ASSISTANT DIRECTOR OF BANDS	1100-110800-501000 1100-111600-501000	38,537 <u>9,634</u> 48,171	38,537
005	9-MOS	B. J. LOBITZ	M	F	99C	ASSISTANT PROFESSOR OF MUSIC	1100-110800-501000	56,122	56,122
006	9-MOS	C. E. ASKEW	B	F	99D	INSTRUCTOR OF MUSIC	1100-110800-501000	31,992	31,992
007	10-MOS	J. C. WEBB	M	F	99D	INSTRUCTOR OF MUSIC	1100-110800-501000	45,685	45,685
008	9-MOS	M. D. WINDHAM	M	F	99D	INSTRUCTOR/COORDINATOR OF MARCHING BAND	1100-110800-501000	43,509	43,509

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110800-01 DIVISION OF MUSIC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	C. S. HOWELL		C	73	ADMINISTRATIVE SPECIALIST II	1100-110800-501000	20,670	20,670
							SEARK CONCERT	3,771	
								24,441	
								434,587	395,472

BUDGET FOR 2014/2015

SALARIES	395,472
FRINGE BENEFITS	130,506
ICWS	9,964
MAINT & OPER	20,580
REIMBURSEMENT	
EXTRA HELP	5,853
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>562,375</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110900-01 SCHOOL OF SOCIAL AND
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R.D. CLUBB	D	NC	6	DEAN AND PROFESSOR OF PSYCHOLOGY	1100-110900-501000	81,600	81,600
002	9-MOS	T.P. SPRINGER	D	F	99A	PROFESSOR OF PSYCHOLOGY	1100-110900-501000	56,585	56,585
003	9-MOS	J. K. DAY	D	F	99B	ASSOCIATE PROFESSOR OF HISTORY	1100-110900-501000	45,940	45,940
							1100-110900-501150	3,000	3,000
								48,940	48,940
004	9-MOS	D. EVERTS	D	F	99B	ASSOCIATE PROFESSOR OF SOCIOLOGY	1100-110900-501000	54,736	54,736
005	9-MOS	M. W. KIM	D	F	99B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	1100-110900-501000	50,512	50,512
006	9-MOS	A. MCKEE	D	F	99B	ASSOCIATE PROFESSOR OF CRIMINAL JUSTICE	1100-110900-501000	49,824	49,824
007	9-MOS	W. R. PONIEWAZ	D	F	99B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	1100-110900-501000	64,269	64,269
008	9-MOS	C. R. STRONG	D	F	99B	ASSOCIATE PROFESSOR OF SOCIAL AND BEHAVIORAL SCIENCES	1100-110900-501000	54,685	54,685
009	9-MOS	C. WEISE	D	F	99C	ASSISTANT PROFESSOR OF HISTORY	1100-110900-501000	41,820	41,820
010	9-MOS	C. WRIGHT	D	F	99C	ASSISTANT PROFESSOR OF POLITICAL SCIENCE	1100-110900-501000	44,897	44,897
011	9-MOS	C. D. YOUNG	D	F	99C	ASSISTANT PROFESSOR OF HISTORY	1100-110900-501000	43,509	43,509
							1100-110900-501150	3,000	3,000
								46,509	46,509
012	9-MOS			F	99C	ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	42,840	42,840
013	9-MOS			F	99C	ASSISTANT PROFESSOR OF POLITICAL SCIENCE	1100-110900-501000	42,840	42,840
014	9-MOS			F	99C	ASSISTANT PROFESSOR OF HISTORY	1100-110900-501000	42,840	42,840

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-110900-01 SCHOOL OF SOCIAL AND
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
015	9-MOS	W. EVERETT	M	F	99D INSTRUCTOR	1100-11000-501000	40,524	40,524
016	9-MOS	J. BARNES	D	F	UAF ARCHEOLOGIST ARK. ARCH. SURVEY	1100-110900-501000	10,992	10,992
017	12-MOS	P. A. MCKINNEY		C	73 ADMINISTRATIVE SPECIALIST II	1100-110900-501000	24,107	24,107
							798,520	798,520

BUDGET FOR 2014/2015

SALARIES	798,520
FRINGE BENEFITS	263,512
ICWS	11,873
MAINT & OPER	23,295
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,097,200

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-111000-01 SCHOOL OF COMPUTER
 INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. W. HAIRSTON	M	NC	6	DEAN AND ASSISTANT PROFESSOR OF CIS	1100-111000-501000	79,405	79,405
002	9-MOS	J. P. HENDRIX	M	F	99B	ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	62,685	62,685
003	9-MOS	A. J. MARSH	M	F	99B	ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	69,168	69,168
004	9-MOS	L. K. SELBY	M	F	99B	ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	69,182	69,182
005	9-MOS	T. D. COSSEY	M	F	99D	INSTRUCTOR OF CIS	1100-111000-501000	56,185	56,185
006	9-MOS	K. E. DONHAM	M	F	99D	INSTRUCTOR OF CIS	1100-111000-501000	47,730	47,730
007	9-MOS	C. L. HARRIS	M	F	99D	INSTRUCTOR OF CIS	1100-111000-501000	39,871	39,871
							1100-111000-501140	9,968	9,968
								<u>49,839</u>	<u>49,839</u>
008	12-MOS	M. K. JACOBS		C	73	ADMINISTRATIVE SPECIALIST II	1100-111000-501000	28,782	28,782
								<u>462,976</u>	<u>462,976</u>

BUDGET FOR 2014/2015

SALARIES	462,976
FRINGE BENEFITS	152,782
ICWS	9,293
MAINT & OPER	20,597
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>646,488</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-111100-01 SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. J. JAMES	D	NC	6	DEAN AND PROFESSOR OF BUSINESS	1100-111000-501000	106,079	106,079
002	9-MOS	R. F. CABANISS	D	F	99A	PROFESSOR OF MARKETING	1100-111000-501000	80,216	80,216
003	9-MOS	D. E. GULLEDGE	D	F	99A	PROFESSOR OF ACCOUNTING	1100-111000-501000	80,377	80,377
004	9-MOS	M. A. ALEXANDER, SR.	D	F	99B	ASSOCIATE PROFESSOR OF MANAGEMENT	1100-111000-501000	68,170	68,170
005	9-MOS	M. L. CLAYTON	D	F	99B	ASSOCIATE PROFESSOR AND DIRECTOR OF CENTER FOR ECONOMIC EDUCATION	1100-111000-501000 1100-311800-501000	63,664 <u>21,221</u> 84,885	63,664
006	9-MOS	R. GRABER	D	F	99B	ASSOCIATE PROFESSOR OF FINANCE	1100-111000-501000	78,903	78,903
007	9-MOS	T. M. HAMMETT	D	F	99B	ASSOCIATE PROFESSOR OF ACCOUNTING AND STRATEGIC PLANNING COORDINATOR	1100-111000-501000 1100-610900-501000	81,770 <u>10,000</u> 91,770	81,770
008	9-MOS	J. D. PATTERSON	D	F	99B	ASSOCIATE PROFESSOR OF MANAGEMENT	1100-111000-501000	81,782	81,782
009	9-MOS	B. L. PHILLIPS	M	F	99C	ASSISTANT PROFESSOR OF ACCOUNTING AND BUSINESS ADMINISTRATION	1100-111000-501000	62,242	62,242

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-111100-01 SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	J. T. STANLEY	B	C	73	ADMINISTRATIVE SPECIALIST II	1100-111100-501000	22,709	22,709
								<u>757,133</u>	<u>725,912</u>

BUDGET FOR 2014/2015

SALARIES	725,912
FRINGE BENEFITS	239,551
ICWS	9,975
MAINT & OPER	26,332
REIMBURSEMENT	
EXTRA HELP	979
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>1,003,589</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. M. DOSS	D	NC	6	DEAN AND PROFESSOR OF EDUCATION	1100-111200-501000	111,646	111,646
002	9-MOS	C. M. JONES	D	F	99A	PROFESSOR OF EDUCATION	1100-111200-501000	74,096	74,096
003	12-MOS	D. R. HUNNICUTT	D	F	99B	ASSOCIATE PROFESSOR AND GRADUATE COORDINATOR	1100-111200-501000 1100-111200-501140	16,756 50,266	16,756 50,266
								67,022	67,022
004	9-MOS	K. B. KING	D	F	99B	ASSOCIATE PROFESSOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000	64,468	64,468
005	9-MOS	J. LONGING	D	F	99B	ASSOCIATE PROFESSOR OF EDUCATION AND DIRECTOR OF EDUCATION LEADERSHIP	1100-111200-501000 1100-111200-501140	45,470 15,156	45,470 15,156
								60,626	60,626
006	12-MOS	S. S. MARTIN	D	F	99B	ASSOCIATE PROFESSOR AND TEACHER EDUCATION COORDINATOR	1100-111200-501000 1100-111200-501140	35,892 35,893	35,892 35,893
								71,785	71,785
007	9-MOS	C.D. MASSEY	D	F	99B	ASSOCIATE PROFESSOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000	48,415	48,415
008	9-MOS	C. A. ZIMMERLY	D	F	99B	ASSOCIATE PROFESSOR OF EDUCATION	1100-111200-501000	47,921	47,921
009	9-MOS	K.D. SHAHAN	D	F	99C	ASSISTANT PROFESSOR OF EDUCATION	1100-111200-501000	45,900	45,900
010	9-MOS			F	99C	ASSISTANT PROFESSOR OF EDUCATION	1100-111200-501000	42,840	42,840
011	9-MOS	M. B. FRAZER	M	F	99D	INSTRUCTOR OF PHYSICAL EDUCATION AND HEATLH	1100-111200-501000	46,612	46,612
012	9-MOS	D. L. GIVHAN	M	F	99D	INSTRUCTOR OF EDUCATION	1100-111200-501000	46,855	46,855

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
013	9-MOS	B. J. JOHNSON	M	F	99D	INSTRUCTOR OF EDUCATION	1100-111200-501000	39,243	39,243
014	12-MOS	K. L. LEVEL	M	F	99D	INSTRUCTOR, PARTNERSHIP DIRECTOR AND LICENSURE OFFICER	1100-111200-501000 1100-111200-501140	17,142 51,425	17,142 51,425
								<u>68,567</u>	<u>68,567</u>
015	9-MOS	M. J. WILSON	M	F	99D	INSTRUCTOR OF EDUCATION	1100-111200-501000	43,697	43,697
016	12-MOS	P. CRUZ	B	NC	107	HEAD WOMEN'S VOLLEYBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121060-501000	4,162 37,454	4,162 37,454
								<u>41,616</u>	
017	12-MOS	A. E. EARLY	M	NC	107	HEAD WOMEN'S SOFTBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121050-501000	6,182 55,644	6,182 55,644
								<u>61,826</u>	
018	12-MOS	J. HARVEY	M	NC	107	HEAD BASEBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121020-501000	5,100 45,900	5,100 45,900
								<u>51,000</u>	
019	12-MOS	W. H. JACKSON	B	NC	107	HEAD FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121030-501000	7,465 67,183	7,465 67,183
								<u>74,648</u>	
020	12-MOS	T. RAY	B	NC	107	HEAD WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121110-501000	4,799 43,190	4,799 43,190
								<u>47,989</u>	
021	12-MOS			NC	107	HEAD MEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121040-501000	5,548 49,927	5,548 49,927
								<u>55,475</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
022	12-MOS	H. WALL	B	NC	107	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF AND INSTRUCTOR	1100-111200-501000	2,413	2,413
							1200-121070-501000	10,860	
							1200-121100-501000	10,860	
							<u>24,133</u>		
023	12-MOS	M. HILL	M	NC	108	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	4,203	4,203
							1200-121020-501000	37,828	
							<u>42,031</u>		
024	12-MOS	M. JEBERAEEL	B	NC	108	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	3,732	3,732
							1200-121020-501000	33,593	
							<u>37,325</u>		
025	12-MOS	K. SCOTT	M	NC	108	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	4,736	4,736
							1200-121020-501000	42,627	
							<u>47,363</u>		
026	12-MOS	K. SHIPP	B	NC	108	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	4,896	4,896
							1200-121020-501000	44,064	
							<u>48,960</u>		
027	12-MOS	W.C. SCRIBNER	M	NC	108	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	2,413	2,413
							1200-121020-501000	21,720	
							<u>24,133</u>		
028	12-MOS	N.S. WOODRUFF	M	NC	108	ASSISTANT MEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	2,497	2,497
							1200-121030-501000	22,473	
							<u>24,970</u>		
029	12-MOS			NC	108	ASSISTANT WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	2,497	2,497
							1200-121030-501000	22,473	
							<u>24,970</u>		

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
030	12-MOS	S. K. BYRD	M	NC	109	HEAD ATHLETIC TRAINER	1100-111200-501000 1200-121210-501000	4,378 39,401 <u>43,779</u>	4,378
031	12-MOS	W. A. WILSON	B	NC	111	ASSISTANT ATHLETIC TRAINER	1100-111200-501000 1200-121210-501000	3,040 27,353 <u>30,393</u>	3,040
032	9-MOS			F	105	GRADUATE ASSISTANT	1100-111200-501120	4,500	4,500
033	12-MOS	N. F. JORDAN		C	73	ADMINISTRATIVE SPECIALIST II	1100-111200-501000	34,665	34,665
034	12-MOS	D. M. BRIGGS		C	79	ADMINISTRATIVE SPECIALIST I	1100-111200-501000	19,617	19,617
								<u>1,619,086</u>	1,006,536

BUDGET FOR 2014/2015

SALARIES	1,006,536
FRINGE BENEFITS	331,016
ICWS	2,288
MAINT & OPER	48,091
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,680
TOTAL	<u><u>1,389,611</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-111300-01 DIVISION OF SPATIAL
 INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. E. KISSELL, JR.	D	F	99A	PROFESSOR OF SIS	1100-111300-501000	55,278	55,278
							AGRI. EXP. STA.	<u>24,363</u>	
								79,641	
002	12-MOS	J. D. CARR	D	F	99C	ASSISTANT PROFESSOR OF SIS	1100-111300-501000	45,882	45,882
							AGRI. EXP. STA.	<u>19,586</u>	
								65,468	
003	12-MOS	J.C. DENNIS	D	F	99C	ASSISTANT PROFESSOR	1100-111300-501000	61,200	61,200
004	12-MOS	T. D. JACOBS	B	F	99D	INSTRUCTOR OF SURVEYING	1100-111300-501000	67,984	67,984
005	12-MOS	P. FREEMAN	B	NC	UAF	INFORMATION TECHNOLOGY SPECIALIST	1100-111300-501000	11,467	11,467
							AGRI. EXP. STA.	<u>47,271</u>	
								58,738	
006	12-MOS	J. NEWTON	B	NC	UAF	RESEARCH SPECIALIST	1100-111300-501000	15,997	15,997
							AGRI. EXP. STA.	<u>29,246</u>	
								45,243	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-111300-01 DIVISION OF SPATIAL
 INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
007	12-MOS	B. HUDGENS		C	73	ADMINISTRATIVE SPECIALIST II	1100-111300-501000 AGRI. EXP. STA.	13,751 8,076 <u>21,827</u>	13,751 271,559
								<u>400,101</u>	<u>271,559</u>

BUDGET FOR 2014/2015

SALARIES	271,559
FRINGE BENEFITS	89,614
ICWS	1,048
MAINT & OPER	37,340
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>399,561</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-111400-01 SOCIAL WORK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			F	99B	ASSOCIATE PROFESSOR OF SOCIAL WORK AND DIRECTOR OF SOCIAL WORK	1100-111400-501000	67,184	67,184
002	9-MOS	M. R. WALKER	M	F	99C	ASSISTANT PROFESSOR OF SOCIAL WORK AND FIELD COORDINATOR	1100-111400-501000	50,787	50,787
003	9-MOS	D. TAYLOR	M	F	99C	ASSISTANT PROFESSOR OF SOCIAL WORK	1100-111400-501000	45,685	45,685
004	12-MOS	R. D. HARTON		C	79	ADMINISTRATIVE SPECIALIST I	1100-111400-501000	19,617	19,617
								65,302	183,273

BUDGET FOR 2014/2015

SALARIES	183,273
FRINGE BENEFITS	60,480
ICWS	3,668
MAINT & OPER	8,370
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	255,791

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-111500-01 CHOIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	K. H. SKINNER	D	F	99A	DIRECTOR OF CHORAL ACTIVITIES AND PROFESSOR OF MUSIC	1100-111500-501000 1100-110800-501000	12,714 <u>50,858</u> 63,572	12,714

BUDGET FOR 2014/2015

SALARIES	12,714
FRINGE BENEFITS	4,196
ICWS	
MAINT & OPER	25,127
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>43,037</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-111600-01 BAND

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	G. L. MEGGS	M	F	99A	DIRECTOR OF BANDS AND PROFESSOR OF MUSIC	1100-111600-501000	12,996	12,996
							1100-110800-501000	51,981	
								64,977	
002	10-MOS	L. D. PACK	M	F	99B	ASSISTANT DIRECTOR OF BANDS AND ASSOCIATE PROFESSOR OF MUSIC	1100-111600-501000	9,634	9,634
							1100-110800-501000	38,537	
								48,171	
								113,148	22,630

BUDGET FOR 2014/2015

SALARIES	22,630
FRINGE BENEFITS	7,468
ICWS	2,596
MAINT & OPER	58,817
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>91,511</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-111700-01 DEBATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	J. P. EVANS	M	F	99D	DIRECTOR OF FORENSICS AND INSTRUCTOR OF SPEECH	1100-111700-501000	8,000	8,000
							1100-110700-501000	39,141	
								47,141	
002	9-MOS	K. MILSTEAD	M	F	99D	ASSISTANT DIRECTOR OF FORENSICS AND INSTRUCTOR OF SPEECH	1100-111700-501000	4,116	4,116
							1100-110700-501000	37,047	
								41,163	
								88,304	12,116

BUDGET FOR 2014/2015

SALARIES	12,116
FRINGE BENEFITS	3,998
ICWS	3,685
MAINT & OPER	27,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>47,299</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-111800-01 MILITARY SCIENCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R.L. THOMAS		C	79	ADMINISTRATIVE SPECIALIST I	1100-111800-501000	18,855	18,855

BUDGET FOR 2014/2015

SALARIES	18,855
FRINGE BENEFITS	6,222
ICWS	800
MAINT & OPER	2,205
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>28,082</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-112300-01 EARLY COLLEGE HIGH SCHOOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	200,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>200,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-112700-01 JOURNALISM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	6,288
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>8,738</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-112800-01 ART

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,940</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-119900-01 OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	146,346
FRINGE BENEFITS	25,830
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>172,176</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-119900-02 OVERLOADS-CROSSETT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	28,200
FRINGE BENEFITS	4,977
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>33,177</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-119900-03 OVERLOADS-MCGEHEE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	20,000
FRINGE BENEFITS	3,530
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>23,530</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-115130-01 COMMUNITY EDUCATION
 NON-CREDIT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>7,500</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-112900-01 SUMMER SESSION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	485,000
FRINGE BENEFITS	85,603
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>570,603</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113010-02 CROSSETT COLLEGE
 OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. F. RUSHING	M	NC	135	VICE CHANCELLOR FOR CROSSETT	1100-113010-501000	92,564	92,564
002	12-MOS	P. J. CARTER	M	NC	146	ASSISTANT VICE CHANCELLOR FOR CROSSETT	1100-113010-501000	67,439	67,439
003	12-MOS	S. T. SMITH		C	142	ADMINISTRATIVE SPECIALIST III	1100-113010-501000 1100-115130-501000	21,622 <u>21,622</u> 43,244	21,622
								<u>203,247</u>	181,625

BUDGET FOR 2014/2015

SALARIES	181,625
FRINGE BENEFITS	58,120
ICWS	6,000
MAINT & OPER	24,583
REIMBURSEMENT	
EXTRA HELP	5,880
WIRELESS DEVICE ALLOWANCE	<u>2,760</u>
TOTAL	<u><u>278,968</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113020-02 CROSSETT ADMINISTRATIVE
 INFORMATION PROCESSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	S. M. HARRIS	M	F	147	WORKFORCE ED INSTRUCTOR	1100-113020-501000	45,302	45,302

BUDGET FOR 2014/2015

SALARIES	45,302
FRINGE BENEFITS	14,497
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>63,799</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113030-02 CROSSETT COMPUTER
 MAINTENANCE/CISCO

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	G.K. GAMBILL	A	F	147	WORKFORCE ED INSTRUCTOR	1100-113030-501000	37,740	37,740

BUDGET FOR 2014/2015

SALARIES	37,740
FRINGE BENEFITS	12,077
ICWS	
MAINT & OPER	8,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>57,817</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113040-02 CROSSETT ELECTROMECHANICAL
 TECHNOLOGY INDUSTRIAL CONTROLS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	F. L. BINNS		F	147	WORKFORCE ED INSTRUCTOR	1100-113040-501000	52,103	52,103
002	10.5-MOS	M. K. KEMP	B	F	147	WORKFORCE ED INSTRUCTOR	1100-113040-501000	61,404	61,404
003	10.5-MOS	R. G. STEVENSON		F	147	WORKFORCE ED INSTRUCTOR	1100-113040-501000	51,667	51,667
								165,174	165,174

BUDGET FOR 2014/2015

SALARIES	165,174
FRINGE BENEFITS	52,856
ICWS	3,890
MAINT & OPER	13,233
REIMBURSEMENT	
EXTRA HELP	2,032
WIRELESS DEVICE ALLOWANCE	
TOTAL	237,185

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113090-02 CROSSETT LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	B. M. MAXWELL		F	147	WORKFORCE ED INSTRUCTOR	1100-113090-501000	33,485	33,485
002	10.5-MOS	S. F. UPSHAW	A	F	147	WORKFORCE ED INSTRUCTOR	1100-113090-501000	52,869	52,869
								86,354	86,354

BUDGET FOR 2014/2015

SALARIES	86,354
FRINGE BENEFITS	27,633
ICWS	
MAINT & OPER	18,924
REIMBURSEMENT	
EXTRA HELP	5,200
WIRELESS DEVICE ALLOWANCE	1,210
TOTAL	139,321

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113110-02 CROSSETT ADULT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	490
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>490</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113120-02 CROSSETT WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	J. H. DUBOSE III		F	147	WORKFORCE ED INSTRUCTOR	1100-113120-501000	42,949	42,949

BUDGET FOR 2014/2015

SALARIES	42,949
FRINGE BENEFITS	13,744
ICWS	
MAINT & OPER	16,110
REIMBURSEMENT	
EXTRA HELP	750
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>73,553</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113140-02 CROSSETT EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,970</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113150-02 CROSSETT NURSING ASSISTANT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,000
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113160-02 CROSSETT HOSPITALITY SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	A. J. LINDSEY	B	F	147	WORKFORCE ED INSTRUCTOR	1100-113160-501000	43,824	43,824

BUDGET FOR 2014/2015

SALARIES	43,824
FRINGE BENEFITS	14,024
ICWS	
MAINT & OPER	5,680
REIMBURSEMENT	
EXTRA HELP	600
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>64,128</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113170-02 CROSSETT HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	T. L. DANIELS	B	F	147	WORKFORCE ED INSTRUCTOR	1100-113170-501000	41,483	41,483

BUDGET FOR 2014/2015

SALARIES	41,483
FRINGE BENEFITS	13,275
ICWS	
MAINT & OPER	2,500
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>57,758</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113200-02 CROSSETT CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	A. M. WHITE	M	F	147	WORKFORCE ED INSTRUCTOR	1100-113200-501000	44,054	44,054

BUDGET FOR 2014/2015

SALARIES	44,054
FRINGE BENEFITS	14,097
ICWS	
MAINT & OPER	4,500
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>63,151</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113010-03 MCGEHEE COLLEGE
 OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	117	VICE CHANCELLOR FOR MCGEHEE	1100-113010-501000 1100-113300-501000	69,425 23,140 <u>92,565</u>	69,425
002	12-MOS	S. E. CANTRELL	M	NC	132	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-113010-501000 1100-115130-501000 1100-113300-501000	45,859 2,698 <u>18,883</u> 67,440	45,859
003	12-MOS	A. KUTTENKULER	M	NC	136	PROJECT COORDINATOR	1100-113010-501000 1100-115130-501000 GRANT	18,775 18,965 <u>3,060</u> 40,800	18,775
004	12-MOS	C. D. WARE		C	126	HUMAN RESOURCES SPECIALIST	1100-113010-501000	29,293	29,293
005	12-MOS	K. A. LAWSON		C	128	FISCAL SUPPORT SPECIALIST	1100-113010-501000	26,288	26,288
006	12-MOS	D. JORDAN		C	129	ADMINISTRATIVE SPECIALIST II	1100-113010-501000	22,709	22,709
								<u>279,095</u>	212,349

BUDGET FOR 2014/2015

SALARIES	212,349
FRINGE BENEFITS	70,075
ICWS	5,000
MAINT & OPER	132,989
REIMBURSEMENT	
EXTRA HELP	15,000
WIRELESS DEVICE ALLOWANCE	<u>2,640</u>
TOTAL	<u><u>438,053</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113190-03 MCGEHEE ADMINISTRATIVE
 OFFICE TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	T. C. STRINGFELLOW	M	F	133	WORKFORCE ED INSTRUCTOR	1100-113190-501000	47,902	47,902
002	9-MOS	K. K. WALLIS	M	F	133	WORKFORCE ED INSTRUCTOR	1100-113190-501000	43,509	43,509
								91,411	91,411

BUDGET FOR 2014/2015

SALARIES	91,411
FRINGE BENEFITS	30,166
ICWS	
MAINT & OPER	8,435
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	130,012

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113050-03 MCGEHEE HEALTH PROFESSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. J. HICKS	B	F	133	WORKFORCE ED INSTRUCTOR	1100-113050-501000	40,055	40,055

BUDGET FOR 2014/2015

SALARIES	40,055
FRINGE BENEFITS	13,218
ICWS	
MAINT & OPER	3,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>56,723</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113200-03 MCGEHEE CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	L. A. MEDINA	M	F	133	WORKFORCE ED INSTRUCTOR	1100-113200-501000	43,830	43,830
002	10.5-MOS	D. B. FRANCIS	M	F	133	WORKFORCE ED INSTRUCTOR	1100-113200-501000	36,258	36,258
								80,088	80,088

BUDGET FOR 2014/2015

SALARIES	80,088
FRINGE BENEFITS	26,429
ICWS	
MAINT & OPER	11,472
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	117,989

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113140-03 MCGEHEE EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. SINGH	B	F	133	WORKFORCE ED INSTRUCTOR	1100-113140-501000	46,601	46,601

BUDGET FOR 2014/2015

SALARIES	46,601
FRINGE BENEFITS	15,378
ICWS	
MAINT & OPER	7,879
REIMBURSEMENT	
EXTRA HELP	3,520
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>73,378</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113180-03 MCGEHEE AUTOMOTIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	K.M. CURTSINGER		F	133	WORKFORCE ED INSTRUCTOR	1100-113180-501000	45,900	45,900

BUDGET FOR 2014/2015

SALARIES	45,900
FRINGE BENEFITS	15,147
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>66,047</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113090-03 MCGEHEE LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. L. ORRELL	B	F	133	WORKFORCE ED INSTRUCTOR	1100-113090-501000	63,193	63,193
002	10.5-MOS	N. J. CALHOUN		F	133	WORKFORCE ED INSTRUCTOR	1100-113090-501000	37,384	37,384
003	10.5-MOS	K. D. RAY	B	F	133	WORKFORCE ED INSTRUCTOR	1100-113090-501000	53,216	53,216
004	12-MOS			C	79	ADMINISTRATIVE SPECIALIST I	1100-113090-501000	18,855	18,855
								172,648	172,648

BUDGET FOR 2014/2015

SALARIES	172,648
FRINGE BENEFITS	56,974
ICWS	
MAINT & OPER	40,476
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	2,040
TOTAL	272,138

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113120-03 MCGEHEE WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	G. L. BURT		F	133	WORKFORCE ED INSTRUCTOR	1100-113120-501000	41,616	41,616

BUDGET FOR 2014/2015

SALARIES	41,616
FRINGE BENEFITS	13,733
ICWS	
MAINT & OPER	18,500
REIMBURSEMENT	
EXTRA HELP	5,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>78,849</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113160-03 MCGEHEE HOSPITALITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	L. M. KELLEY	M	F	133	WORKFORCE ED INSTRUCTOR	1100-113160-501000	45,991	45,991

BUDGET FOR 2014/2015

SALARIES	45,991
FRINGE BENEFITS	15,177
ICWS	
MAINT & OPER	9,800
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>70,968</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113170-02 MCGEHEE HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	R. M. JONES	M	F	133	WORKFORCE ED INSTRUCTOR	1100-113170-501000	41,616	41,616

BUDGET FOR 2014/2015

SALARIES	41,616
FRINGE BENEFITS	13,733
ICWS	
MAINT & OPER	5,274
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>60,623</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-113300-04 ARKANSAS HEAVY EQUIPMENT
 OPERATOR ACADEMY INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	117	VICE CHANCELLOR FOR MCGEHEE	1100-113300-501000 1100-113010-501000	23,140 69,425 <u>92,565</u>	23,140
002	12-MOS	S. E. CANTRELL	M	NC	132	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-113300-501000 1100-113010-501000 1100-115130-501000	18,883 2,698 45,859 <u>67,440</u>	18,883
003	12-MOS			NC	149	DIRECTOR OF AHEOTA	1100-113300-501000	10,000	10,000
004	12-MOS	T. E. SANDINE		NC	152	AHEOTA COORDINATOR/RECRUITER	1100-113300-501000	32,999	32,999
005	9-MOS	D. R. CARTER	B	F	153	WORKFORCE ED INSTRUCTOR OF AHEOTA	1100-113300-501000	47,082	47,082
006	9-MOS	J. B. DAVIS	A	F	153	WORKFORCE ED INSTRUCTOR OF AHEOTA	1100-113300-501000	41,376	41,376
								<u>291,462</u>	173,480

BUDGET FOR 2014/2015

SALARIES	173,480
FRINGE BENEFITS	49,045
ICWS	
MAINT & OPER	80,542
REIMBURSEMENT	
EXTRA HELP	400
WIRELESS DEVICE ALLOWANCE	1,560
TOTAL	<u><u>305,027</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-115130-02 CROSSETT NON-CREDIT
 EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. T. SMITH		C	142 ADMINISTRATIVE SPECIALIST III	1100-115130-501000	21,622	21,622
						1100-113010-501000	21,622	
							<u>43,244</u>	

BUDGET FOR 2014/2015

SALARIES	21,622
FRINGE BENEFITS	6,919
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	
EXTRA HELP	32,563
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>62,604</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-115140-02 CROSSETT WELDING NON-CREDIT
 EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	1,500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,500</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-115170-02 CROSSETT ELECTRICAL
 NON-CREDIT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	600
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,070</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-115180-02 CROSSETT SAFETY
 NON-CREDIT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	100
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	2,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,100</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-115930-01 SUPPLEMENTAL EDUCATION
 SERVICE CONTINUING EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. L. JOHNSON		C	79 ADMINISTRATIVE SPECIALIST I	1100-115930-501000	19,617	19,617

BUDGET FOR 2014/2015

SALARIES	19,617
FRINGE BENEFITS	6,474
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>26,091</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-115130-03 MCGEHEE NON-CREDIT
 INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. E. CANTRELL	M	NC	132	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-115130-501000	2,698	2,698
							1100-113010-501000	45,859	
							1100-113300-501000	18,883	
							<u>67,440</u>		
002	12-MOS	A. KUTTENKULER	M	NC	136	PROJECT COORDINATOR	1100-115130-501000	18,965	18,965
							GRANT	3,060	
							1100-113010-501000	18,775	
							<u>40,800</u>		
003	12-MOS	J. L. SANDLIN		C	127	ADMINISTRATIVE SPECIALIST III	1100-115130-501000	6,443	6,443
							1100-510200-501000	19,330	
								25,773	
							<u>134,013</u>	<u>28,106</u>	

BUDGET FOR 2014/2015

SALARIES	28,106
FRINGE BENEFITS	9,275
ICWS	
MAINT & OPER	1,062
REIMBURSEMENT	
EXTRA HELP	4,277
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>43,560</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-252010-01 STEM MINORITY PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	M. FAWLEY	D	F	99B	DIRECTOR OF STEM MINORITY PROGRAM AND	1100-252010-501000	17,850	17,850
						ASSISTANT DEAN FOR SCIENCE AND	1100-110500-501140	22,608	
						RESEARCH		40,458	
002	9-MOS	J. SERNA	D	F	99B	ASSISTANT DIRECTOR OF STEM MINORITY	1100-252010-501000	7,038	7,038
						PROGRAM AND ASSOCIATE PROFESSOR	1100-110500-501000	48,496	
						OF MATHEMATICS		55,534	
								<u>95,992</u>	<u>24,888</u>

BUDGET FOR 2014/2015

SALARIES	24,888
FRINGE BENEFITS	8,213
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>38,101</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-251010-01 ACADEMIC RESEARCH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	14,700
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>14,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-310200-01 REGIONAL SCIENCE FAIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	445
MAINT & OPER	2,416
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,861</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-310300-01 WELLNESS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	12,019
MAINT & OPER	8,454
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>20,473</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-310400-01 BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	82,422
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>83,422</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-310500-01 JAZZ BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,560
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>21,560</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-310900-01 SMALL BUSINESS AND TECHNOLOGY
 DEVELOPMENT CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. R. HENRY	M	NC	118	DIRECTOR, SMALL BUSINESS AND TECHNOLOGY DEVELOPMENT CENTER	1100-310900-501000	45,856	45,856
002	12-MOS	K. P. WOODRUFF	M	C	P	TRAINING COORDINATOR	GRANT	35,700	
								81,556	45,856

BUDGET FOR 2014/2015

SALARIES	45,856
FRINGE BENEFITS	15,132
ICWS	
MAINT & OPER	26,382
REIMBURSEMENT	(43,684)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	43,686

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-310900-02 CROSSETT SBTDC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,842
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>21,842</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-310900-03 MCGEHEE SBDTC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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<u>BUDGET FOR 2014/2015</u>	
SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,842
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>21,842</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-311800-01 ECONOMIC EDUCATION CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	M. L. CLAYTON	D	F	99B	DIRECTOR, CENTER FOR ECON EDUCATION AND ASSOCIATE PROFESSOR	1100-311800-501000 1100-111100-501000	21,221 63,664 <u>84,885</u>	21,221

BUDGET FOR 2014/2015

SALARIES	21,221
FRINGE BENEFITS	7,003
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>30,674</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-410100-01 LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. K. CAMPBELL	M	NC	92	DIRECTOR OF LIBRARY	1100-410100-501000	82,403	82,403
002	12-MOS	H. G. GUENTER	M	NC	94	ASSOCIATE LIBRARIAN	1100-410100-501000	53,255	53,255
003	12-MOS	K. M. DAVIS	M	NC	95	ASSISTANT LIBRARIAN	1100-410100-501000	42,106	42,106
004	12-MOS	M. C. HEADY	M	NC	95	ASSISTANT LIBRARIAN	1100-410100-501000	42,201	42,201
005	12-MOS			NC	95	ASSISTANT LIBRARIAN	1100-410100-501000	41,317	41,317
006	12-MOS	A. A. VINCENT	B	C	60	LIBRARY SUPERVISOR	1100-410100-501000	30,433	30,433
007	12-MOS	L. L. FORREST	B	C	70	ADMINISTRATIVE SPECIALIST III	1100-410100-501000	29,190	29,190
008	12-MOS	K. S. CROOK		C	75	LIBRARY TECHNICIAN	1100-410100-501000	22,709	22,709
009	12-MOS	E. R. MCMICKLE	B	C	75	LIBRARY TECHNICIAN	1100-410100-501000	22,264	22,264
								365,878	365,878

BUDGET FOR 2014/2015

SALARIES	365,878
FRINGE BENEFITS	120,740
ICWS	19,388
MAINT & OPER	337,109
REIMBURSEMENT	
EXTRA HELP	5,368
WIRELESS DEVICE ALLOWANCE	2,520
TOTAL	851,003

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-410200-01 LIBRARY COPIER AND READERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,797
REIMBURSEMENT	(4,000)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,797</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-410300-01 INTERLIBRARY LOANS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	(100)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-410500-01 LIBRARY THESIS BINDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	924
REIMBURSEMENT	(350)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>574</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-410100-02 CROSSETT LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	3,800
MAINT & OPER	1,764
REIMBURSEMENT	
EXTRA HELP	5,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>10,564</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-410100-03 MCGEHEE LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,991
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,991</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-420100-01 FINE ARTS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. R. GLADDEN	B	C	72	DIRECTOR OF SPECIAL EVENTS	1100-420100-501000	25,500	25,500

BUDGET FOR 2014/2015

SALARIES	25,500
FRINGE BENEFITS	8,415
ICWS	5,764
MAINT & OPER	4,488
REIMBURSEMENT	
EXTRA HELP	4,000
WIRELESS DEVICE ALLOWANCE	420
TOTAL	<u>48,587</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-420200-01 MUSEUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	J. E. EDSON, JR.	D	F	99A	DIRECTOR OF TURNER NEAL MUSEUM AND PROFESSOR OF GEOLOGY	1100-420200-501000 1100-110500-501000	18,503 55,508 <u>74,011</u>	18,503

BUDGET FOR 2014/2015

SALARIES	18,503
FRINGE BENEFITS	6,106
ICWS	1,547
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>28,606</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-420400-01 ART GALLERY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. A. RICHARD	M	F	99A	DIRECTOR OF ART GALLERIES AND PROFESSOR OF ART	1100-420400-501000	3,000	3,000
							1100-110700-501000	<u>51,297</u>	
								54,297	

BUDGET FOR 2014/2015

SALARIES	3,000
FRINGE BENEFITS	990
ICWS	
MAINT & OPER	7,693
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>11,683</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-430100-01 GRAPHIC DESIGN AND COPY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. E. COWLING	B	C	70	ADMINISTRATIVE SPECIALIST III	1100-430100-501000	25,773	25,773

BUDGET FOR 2014/2015

SALARIES	25,773
FRINGE BENEFITS	8,505
ICWS	1,538
MAINT & OPER	23,500
REIMBURSEMENT	(25,500)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>33,816</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-430300-01 DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. T. FENDLEY	M	NC	25	DIRECTOR OF ACADEMIC COMPUTING	1100-430300-501000	60,295	60,295
002	12-MOS			C	79	ADMINISTRATIVE SPECIALIST I	1100-430300-501000	18,855	18,855
								79,150	79,150

BUDGET FOR 2014/2015

SALARIES	79,150
FRINGE BENEFITS	26,120
ICWS	3,541
MAINT & OPER	33,367
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u>143,018</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-430400-01 SMART ROOMS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,921
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,921</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-430300-02 CROSSETT DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	200
ICWS	
MAINT & OPER	10,715
REIMBURSEMENT	
EXTRA HELP	2,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,915</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-430300-03 MCGEHEE DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,920
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>20,920</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-440100-01 UNIVERSITY FARM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	2,096
MAINT & OPER	9,918
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>12,014</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-440200-01 UNIVERSITY FOREST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WEBB	M	NC	93	FOREST MANAGER	1100-440200-501000	39,849	39,849
							AGRI. EXP. STA.	<u>6,763</u>	
								46,612	

BUDGET FOR 2014/2015

SALARIES	39,849
FRINGE BENEFITS	13,150
ICWS	6,812
MAINT & OPER	9,070
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	<u>840</u>
TOTAL	<u><u>69,721</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-460100-01 FACULTY DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	34,300
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>34,300</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-470100-01 ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	7	CHIEF INFORMATION OFFICER	1100-470100-501000	23,324	23,324
							1100-640100-501000	69,975	
								93,299	
002	12-MOS	G. B. DAUGHERTY	B	NC	13	DIRECTOR OF NETWORK SERVICES	1100-470100-501000	35,700	35,700
							1100-640100-501000	35,700	
								71,400	
003	12-MOS	J. D. BURNS	A	NC	13	END USER SUPPORT COORDINATOR	1100-470100-501000	28,344	28,344
							1100-640100-501000	28,344	
								56,688	
004	12-MOS	T. D. MAYES	B	NC	27	ASSISTANT DIRECTOR OF INFORMATION TECHNOLOGY-SYSTEM MANAGEMENT	1100-470100-501000	28,356	28,356
							1100-640100-501000	28,356	
								56,712	
005	12-MOS	F. L. COOPER		C	40	INFORMATION TECHNOLOGY MANAGER	1100-470100-501000	20,569	20,569
							1100-640100-501000	20,569	
								41,138	
006	12-MOS	A.G. RIGGINS		C	43	NETWORK SUPPORT ANALYST	1100-470100-501000	21,882	21,882
								21,882	
								43,764	
007	12-MOS	R. J. RILEY		C	56	COMPUTER SUPPORT TECHNICIAN	1100-470100-501000	30,433	30,433

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-470100-01 ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
008	12-MOS	M. A. PRINCE	B	C	70	ADMINISTRATIVE SPECIALIST III	1100-470100-501000	12,634	12,634
							1100-640100-501000	12,634	
								<u>25,268</u>	
								<u>418,702</u>	201,242

BUDGET FOR 2014/2015

SALARIES	201,242
FRINGE BENEFITS	66,410
ICWS	13,754
MAINT & OPER	137,507
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	2,100
TOTAL	<u><u>421,013</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-480600-01 WRITING PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	8,384
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	433
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>10,777</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-480800-01 ACADEMIC ADVISING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. S. HALLEY	D	NC	30	DIRECTOR OF ACADEMIC ADVISING	1100-480800-501000	51,181	51,181

SALARIES	51,181
FRINGE BENEFITS	16,890
ICWS	7,000
MAINT & OPER	6,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>81,071</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-480801-01 ACADEMIC ADVISING ASSESSMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>10,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-480900-01 ACADEMIC PROGRAM REVIEW

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-510100-01 STUDENT ACTIVITIES
 AND ORGANIZATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R.N. SMITH	M	NC	29	DIRECTOR OF STUDENT ACTIVITIES AND PROGRAMS	1100-510100-501000	31,110	31,110

BUDGET FOR 2014/2015

SALARIES	31,110
FRINGE BENEFITS	10,266
ICWS	4,696
MAINT & OPER	11,498
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>57,570</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-510200-01 STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. R. KUTTENKULER	M	NC	23	DEAN OF STUDENTS/DIRECTOR OF GOVERNMENTAL RELATIONS	1100-510200-501000 1100-650800-501000	51,805 17,268 <u>69,073</u>	51,805

BUDGET FOR 2014/2015

SALARIES	51,805
FRINGE BENEFITS	17,096
ICWS	4,098
MAINT & OPER	8,433
REIMBURSEMENT	
EXTRA HELP	2,471
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>83,903</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-510400-01 STUDENT TUTORING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. K. HUGHES	M	NC	13	DIRECTOR OF CAREER SERVICES	1100-510400-501000	4,219	4,219
							1100-530100-501000	56,048	
								<u>60,267</u>	

BUDGET FOR 2014/2015

SALARIES	4,219
FRINGE BENEFITS	1,392
ICWS	14,672
MAINT & OPER	482
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>20,765</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-510500-01 DISABLED STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. WHITING	M	NC	17	DIRECTOR OF ADMISSIONS AND ENROLLMENT MANAGEMENT	1100-510500-501000 1100-550100-501000	5,784 66,519 <u>72,303</u>	5,784

BUDGET FOR 2014/2015

SALARIES	5,784
FRINGE BENEFITS	1,909
ICWS	6,078
MAINT & OPER	7,098
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>20,869</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-510600-01 STUDENT ID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,142
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,142</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-510200-02 CROSSETT STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. C. TUCKER	M	NC	137	COUNSELOR	1100-510200-501000	62,347	62,347
002	12-MOS	J. C. TALLEY	B	NC	138	STUDENT SERVICES COORDINATOR	1100-510200-501000	43,177	43,177
003	12-MOS	S. L. MORGAN	A	C	142	ADMINISTRATIVE SPECIALIST III	1100-510200-501000	26,288	26,288
004	12-MOS	L. A. MYERS	A	C	73	ADMINISTRATIVE SPECIALIST II	1100-510200-501000	22,709	22,709
								154,521	154,521

BUDGET FOR 2014/2015

SALARIES	154,521
FRINGE BENEFITS	49,447
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	9,000
WIRELESS DEVICE ALLOWANCE	828
TOTAL	223,796

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-510200-03 MCGEHEE STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. C. BRANCH	M	NC	119	DIRECTOR OF VOCATIONAL COUNSELING	1100-510200-501000	50,030	50,030
002	12-MOS	H.M. GROLESKE	M	NC	120	DIRECTOR OF STUDENT PROGRAMS AND ACTIVITIES	1100-510200-501000	46,989	46,989
003	12-MOS	J. L. SANDLIN		C	127	ADMINISTRATIVE SPECIALIST III	1100-510200-501000	19,330	19,330
							1100-115130-501000	6,443	
								<u>25,773</u>	
								<u>122,792</u>	<u>116,349</u>

BUDGET FOR 2014/2015

SALARIES	116,349
FRINGE BENEFITS	38,395
ICWS	
MAINT & OPER	11,534
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	<u>1,176</u>
TOTAL	<u><u>167,454</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-520100-01 INTRAMURALS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. GENTRY	M	NC	13	DIRECTOR OF RECREATION AND INTRAMURALS	1100-520100-501000	54,325	54,325
002	12-MOS			NC	105	GRADUATE ASSISTANT	1100-520100-501120	6,000	6,000
								60,325	60,325

BUDGET FOR 2014/2015

SALARIES	60,325
FRINGE BENEFITS	18,386
ICWS	20,958
MAINT & OPER	18,707
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	118,376

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-520200-01 STUDENT PUBLICATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	5,240
MAINT & OPER	3,920
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>9,160</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-520300-01 STUDENT GOVERNMENT
 ASSOCIATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,523
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,523</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-520700-01 STUDENT AMBASSADORS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,312
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>4,312</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-520800-01 ALPHI CHI

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,940</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-521000-01 UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	105	GRADUATE ASSISTANT	1100-521000-501120	6,000	6,000

BUDGET FOR 2014/2015

SALARIES	6,000
FRINGE BENEFITS	459
ICWS	10,233
MAINT & OPER	16,900
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>33,592</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-521100-01 COPY MACHINE UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,988
REIMBURSEMENT	(3,988)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-530100-01 TESTING SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. K. HUGHES	M	NC	13	DIRECTOR OF CAREER SERVICES	1100-530100-501000	56,048	56,048
							1100-510400-501000	4,219	
								<u>60,267</u>	
002	12-MOS			NC	105	GRADUATE ASSISTANT	1100-530100-501120	6,000	6,000
								<u>66,267</u>	<u>62,048</u>

BUDGET FOR 2014/2015

SALARIES	62,048
FRINGE BENEFITS	18,955
ICWS	1,258
MAINT & OPER	20,034
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>102,295</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-530200-01 CAREER SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	2,108
MAINT & OPER	5,544
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>7,652</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-540100-01 FINANCIAL AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. C. BREWER	B	NC	18	DIRECTOR OF STUDENT FINANCIAL AID	1100-540100-501000	67,431	67,431
002	12-MOS	R. R. HAMMETT	B	NC	24	ASSISTANT DIRECTOR OF STUDENT FINANCIAL AID	1100-540100-501000	47,961	47,961
003	12-MOS	E.A. ASHLEY	B	C	57	FINANCIAL AID ANALYST	1100-540100-501000	29,251	29,251
004	12-MOS	R.C. MCCLENDON	M	C	57	FINANCIAL AID ANALYST	1100-540100-501000	29,251	29,251
005	12-MOS	E. RICHARD	B	C	57	FINANCIAL AID ANALYST	1100-540100-501000	29,836	29,836
006	12-MOS			C	57	FINANCIAL AID ANALYST	1100-540100-501000	29,251	29,251
007	12-MOS	G. M. DANIELS		C	73	ADMINISTRATIVE SPECIALIST II	1100-540100-501000	22,709	22,709
								255,690	255,690

BUDGET FOR 2014/2015

SALARIES	255,690
FRINGE BENEFITS	84,378
ICWS	11,135
MAINT & OPER	33,320
REIMBURSEMENT	
EXTRA HELP	3,784
WIRELESS DEVICE ALLOWANCE	
TOTAL	388,307

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-540300-01 LOAN FUNDS OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,584
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>10,584</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-550100-01 ADMISSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. WHITING	M	NC	17	DIRECTOR OF ADMISSIONS AND ENROLLMENT MANAGEMENT	1100-550100-501000 1100-510500-501000	66,519 5,784 <u>72,303</u>	66,519
002	12-MOS			C	51	HEI PROGRAM COORDINATOR	1100-550100-501000	30,713	30,713
003	12-MOS	D. R. STIFFLER		C	67	ADMINISTRATIVE SUPPORT SUPERVISOR	1100-550100-501000	27,603	27,603
004	12-MOS	H.B. MCLEMORE	B	C	69	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	26,531	26,531
005	12-MOS	A. M. PACHECO	B	C	69	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	27,062	27,062
006	12-MOS	C. SLATER	B	C	69	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	27,062	27,062
007	12-MOS	A.J. JOHNSTON		C	70	ADMINISTRATIVE SPECIALIST III	1100-550100-501000	25,268	25,268
008	12-MOS	L. M. SHEPHERD		C	79	ADMINISTRATIVE SPECIALIST I	1100-550100-501000	19,232	19,232
								<u>255,774</u>	249,990

BUDGET FOR 2014/2015

SALARIES	249,990
FRINGE BENEFITS	82,497
ICWS	7,336
MAINT & OPER	80,963
REIMBURSEMENT	
EXTRA HELP	1,115
WIRELESS DEVICE ALLOWANCE	4,092
TOTAL	<u><u>425,993</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-550200-01 PRE-REGISTRATION/SPECIAL EVENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	18,258
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>18,258</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-560100-01 REGISTRAR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. DOLBERRY	B	NC	10	REGISTRAR	1100-560100-501000	54,101	54,101
002	12-MOS	M. POWELL	B	NC	8	DATA MANAGEMENT SPECIALIST AND ASSOCIATE REGISTRAR	1100-560100-501000	42,656	42,656
003	12-MOS	B. K. WOODARD	B	C	55	ASSISTANT REGISTRAR	1100-560100-501000	30,433	30,433
004	12-MOS	S. B. PIPPEN	B	C	73	ADMINISTRATIVE SPECIALIST II	1100-560100-501000	21,827	21,827
005	12-MOS	M.R. FRANKLIN		C	73	ADMINISTRATIVE SPECIALIST II	1100-560100-501000	22,264	22,264
006	12-MOS			C	79	ADMINISTRATIVE SPECIALIST I	1100-560100-501000	18,855	18,855
								190,136	190,136

BUDGET FOR 2014/2015

SALARIES	190,136
FRINGE BENEFITS	62,745
ICWS	1,000
MAINT & OPER	20,482
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	274,363

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-560200-01 CATALOGS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	16,170
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>16,170</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-560300-01 IMAGING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,300
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>21,300</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-570100-01 STUDENT HEALTH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	T. L. RICHARDSON	A	C	112	REGISTERED NURSE	1100-570100-501000	37,254	37,254

BUDGET FOR 2014/2015

SALARIES	37,254
FRINGE BENEFITS	12,294
ICWS	19,213
MAINT & OPER	4,410
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>73,171</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-610500-01 INSTITUTIONAL MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-610900-01 STRATEGIC PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T.M. HAMMETT	D	NC	99B	STRATEGIC PLANNING COORDINATOR	1100-610900-501000	10,000	10,000
						AND ASSOCIATE PROFESSOR OF ACCOUNTING	1100-111100-501000	81,770	
								<u>91,770</u>	

BUDGET FOR 2014/2015

SALARIES	10,000
FRINGE BENEFITS	3,300
ICWS	1,500
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>15,780</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

						ACCOUNT	1100-620100-01	PUBLIC SAFETY		
POSITION	EMP	TITLE						TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	SALARY	BUDGET	
001	12-MOS	J. H. KIDWELL II	B	NC	13	DIRECTOR OF PUBLIC SAFETY	1100-620100-501000	57,120	57,120	
002	12-MOS	R. B. PICKENS	B	C	46	HE PUBLIC SAFETY SUPERVISOR	1100-620100-501000	38,998	38,998	
003	12-MOS	M. A. GRANT		C	53	PUBLIC SAFETY OFFICER	1100-620100-501000	31,327	31,327	
004	12-MOS	W. B. HINES		C	53	PUBLIC SAFETY OFFICER	1100-620100-501000	31,327	31,327	
005	12-MOS	R. J. PEEBLES		C	53	PUBLIC SAFETY OFFICER	1100-620100-501000	31,954	31,954	
006	12-MOS	R. L. THOMASON		C	53	PUBLIC SAFETY OFFICER	1100-620100-501000	31,954	31,954	
007	12-MOS			C	53	PUBLIC SAFETY OFFICER	1100-620100-501000	30,713	30,713	
008	12-MOS	S. A. MAY		C	63	BOILER OPERATOR/WATCHMAN	1100-620100-501000	11,593	11,593	
							1100-720300-501000	<u>17,390</u>		
								28,983		
009	12-MOS	S. N. WILLIAMS		C	63	BOILER OPERATOR/WATCHMAN	1100-620100-501000	11,366	11,366	
							1100-720300-501000	<u>17,049</u>		
								28,415		

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

UNIVERSITY OF ARKANSAS AT MONTICELLO							ACCOUNT	1100-620100-01	PUBLIC SAFETY	
POSITION	EMP	TITLE							TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	SALARY	BUDGET	
010	12-MOS	M. Y. BINNS		C	80	HE PUBLIC SAFETY DISPATCHER	1100-620100-501000	20,824	20,824	
								300,902	297,176	

BUDGET FOR 2014/2015

SALARIES	297,176
FRINGE BENEFITS	98,068
ICWS	2,505
MAINT & OPER	39,091
REIMBURSEMENT	
EXTRA HELP	6,000
WIRELESS DEVICE ALLOWANCE	840
TOTAL	443,680

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620200-01 VEHICLE AND TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	39,781
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>39,781</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620300-01 FIDELITY AND OFFICERS
 LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,620
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,620</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620400-01 MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	66	WAREHOUSE MANAGER	1100-620400-501000	14,208	14,208
							1100-620500-501000	14,208	
								<u>28,416</u>	

BUDGET FOR 2014/2015

SALARIES	14,208
FRINGE BENEFITS	4,689
ICWS	1,375
MAINT & OPER	100,588
REIMBURSEMENT	(125,000)
EXTRA HELP	4,400
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>260</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620500-01 WAREHOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	66	WAREHOUSE MANAGER	1100-620500-501000	14,208	14,208
							1100-620400-501000	14,208	
								<u>28,416</u>	
002	12-MOS	J. F. HOWARD		C	82	WAREHOUSE WORKER	1100-620500-501000	19,617	19,617
								<u>48,033</u>	<u>33,825</u>

BUDGET FOR 2014/2015

SALARIES	33,825
FRINGE BENEFITS	11,162
ICWS	7,336
MAINT & OPER	205,189
REIMBURSEMENT	(176,400)
EXTRA HELP	2,500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>83,612</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620700-01 TELEPHONE EXCHANGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	70,563
REIMBURSEMENT	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>70,563</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620800-01 OTHER INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	22,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>22,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620900-01 POSTAGE/MAIL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	2,829
MAINT & OPER	77,765
REIMBURSEMENT	(71,000)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>9,594</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-621000-01 PERSONNEL AND PAYROLL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HARGIS	M	C	37	PERSONNEL MANAGER	1100-621000-501000	40,783	40,783
002	12-MOS	G. SMITH	B	C	58	FISCAL SUPPORT ANALYST	1100-621000-501000	29,836	29,836
003	12-MOS	S. K. BERRYMAN	B	C	59	INSTITUTIONAL HUMAN RESOURCES	1100-621000-501000	40,491	40,491
004	12-MOS	C. A. CULP		C	61	PAYROLL SERVICES SPECIALIST	1100-621000-501000	30,433	30,433
005	12-MOS	M. A. FOSTER		C	71	FISCAL SUPPORT SPECIALIST	1100-621000-501000	29,544	29,544
								171,087	171,087

BUDGET FOR 2014/2015

SALARIES	171,087
FRINGE BENEFITS	56,459
ICWS	
MAINT & OPER	6,910
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	234,456

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-621100-01 PURCHASING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	E. G. PACE	B	C	38	PROCUREMENT MANAGER	1100-621100-501000	43,592	43,592
002	12-MOS	L. A. MCDANIEL		C	49	BUYER	1100-621100-501000	15,976	15,976
							1100-660100-501000	15,977	
								<u>31,953</u>	
								<u>75,545</u>	<u>59,568</u>

BUDGET FOR 2014/2015

SALARIES	59,568
FRINGE BENEFITS	19,657
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>79,225</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620100-03 MCGEHEE PUBLIC SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. S. MCALPIN		C	53	PUBLIC SAFETY OFFICER	1100-620100-501000	31,327	31,327

BUDGET FOR 2014/2015

SALARIES	31,327
FRINGE BENEFITS	10,338
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>43,165</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-621300-01 EMPLOYEE INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,416
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>20,416</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-621400-01 COPY MACHINE ADMIN BLDG

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,503
REIMBURSEMENT	(2,503)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>0</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-621500-01 COPY MACHINE BBC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,451
REIMBURSEMENT	(2,451)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-621600-01 COPY MACHINE HARRIS HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,105
REIMBURSEMENT	(5,105)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>0</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-621700-01 DAMAGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,842
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,842</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620400-03 MCGEHEE MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	16,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>16,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620400-02 CROSSETT MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,900
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>4,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-622300-01 MARKETING AND REDISTRIBUTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	675
REIMBURSEMENT	
EXTRA HELP	225
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-622400-01 UA SYSTEM ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	35,574
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>35,574</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620200-02 CROSSETT VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,512
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>6,512</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620200-03 MCGEHEE VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	8,115
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>8,115</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-622400-02 CROSSETT UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,758
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,758</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-622400-03 MCGEHEE UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,556
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,556</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620300-02 CROSSETT FIDELITY AND
 OFFICERS LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>20</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620300-03 MCGEHEE FIDELITY AND
 OFFICERS LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	60
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>60</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620100-02 CROSSETT PUBLIC SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. S. MCALPIN		C	53	PUBLIC SAFETY OFFICER	1100-620100-501000	31,327	31,327

BUDGET FOR 2014/2015

SALARIES	31,327
FRINGE BENEFITS	10,025
ICWS	
MAINT & OPER	5,200
REIMBURSEMENT	
EXTRA HELP	17,375
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>63,927</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-621400-02 CROSSETT COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	(10,000)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>(5,000)</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-621400-03 MCGEHEE COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	23,076
REIMBURSEMENT	(23,076)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620800-02 CROSSETT OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	791
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>791</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-620800-03 MCGEHEE OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,014
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,014</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT ACCOUNT NUMBER	1100-551000	CONTINGENCY	TOTAL SALARY	BUDGET
					ACTUAL		1100-630100-551000			424,841
					CAREER SERVICE PAYMENTS		1100-630101-551000			68,300
					SPECIAL CONTINGENCY		1100-630102-551000			430,748
					CONTINGENCY-CROSSETT		1100-630100-551000			54,340
					SPECIAL CONTINGENCY-CROSSETT		1100-630102-551000			45,672
					CONTINGENCY-MCGEHEE		1100-630100-551000			65,626
					SPECIAL CONTINGENCY-MCGEHEE		1100-630102-551000			44,844
					CONTINGENCY-AHEOTA		1100-630100-551000			7,274
										1,141,645

BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,141,645
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,141,645

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-640100-01 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	7	CHIEF INFORMATION OFFICER	1100-640100-501000	69,975	69,975
							1100-470100-501000	<u>23,324</u>	
								93,299	
002	12-MOS	G. B. DAUGHERTY	B	NC	13	DIRECTOR OF NETWORK SERVICES	1100-640100-501000	35,700	35,700
							1100-470100-501000	<u>35,700</u>	
								71,400	
003	12-MOS	A. EMBERSON	B	NC	13	PEOPLESFT SYSTEMS ADMINISTRATOR	1100-640100-501000	45,900	45,900
004	12-MOS	J. D. BURNS	A	NC	13	END USER SUPPORT COORDINATOR	1100-640100-501000	28,344	28,344
							1100-470100-501000	<u>28,344</u>	
								56,688	
005	12-MOS	T. D. MAYES	B	NC	27	ASSISTANT DIRECTOR OF INFORMATION TECHNOLOGY	1100-640100-501000	28,356	28,356
							1100-470100-501000	<u>28,356</u>	
								56,712	
006	12-MOS	C. L. ADAIR	B	NC	27	ADMINISTRATIVE SYSTEMS DEVELOPER/ ANALYST	1100-640100-501000	55,080	55,080
007	12-MOS	F. L. COOPER		C	40	INFORMATION TECHNOLOGY MANAGER	1100-640100-501000	20,569	20,569
							1100-470100-501000	<u>20,569</u>	
								41,138	
008	12-MOS	A.G. RIGGINS		C	43	NETWORK SUPPORT ANALYST	1100-640100-501000	21,882	21,882
							1100-470100-501000	<u>21,882</u>	
								43,764	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-640100-01 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	M. A. PRINCE	B	C	70	ADMINISTRATIVE SPECIALIST III	1100-640100-501000	12,634	12,634
							1100-470100-501000	12,634	
								<u>25,268</u>	
								<u>489,249</u>	<u>318,440</u>

BUDGET FOR 2014/2015

SALARIES	318,440
FRINGE BENEFITS	105,085
ICWS	
MAINT & OPER	491,702
REIMBURSEMENT	(37,500)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	<u>2,100</u>
TOTAL	<u><u>879,827</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-640102-01 AREON MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	35,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>35,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-640100-02 CROSSETT INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. W. MIXON	B	NC	139	INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	39,535	39,535

BUDGET FOR 2014/2015

SALARIES	39,535
FRINGE BENEFITS	12,651
ICWS	2,500
MAINT & OPER	42,737
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	790
TOTAL	<u>99,213</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-640100-03 MCGEHEE INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. LUCAS		NC	121	INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	44,945	44,945
							1100-720100-501000	17,479	
								<u>62,424</u>	
002	12-MOS	L. M. GUSTAFSON		C	125	ASSISTANT INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	28,415	28,415
								<u>90,839</u>	<u>73,360</u>

BUDGET FOR 2014/2015

SALARIES	73,360
FRINGE BENEFITS	24,209
ICWS	
MAINT & OPER	72,047
REIMBURSEMENT	
EXTRA HELP	13,000
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>183,456</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-640200-02 WEB PUBLISHING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	N. C. FREEMAN	M	C	42	COMPUTER SUPPORT SPECIALIST II	1100-640200-501000	36,990	36,990

BUDGET FOR 2014/2015

SALARIES	36,990
FRINGE BENEFITS	12,207
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>49,197</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-650100-01 ALUMNI AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. A. BARNES	B	NC	22	DIRECTOR OF ALUMNI SERVICES	1100-650100-501000	31,954	31,954
002	12-MOS	P. L. WITHERS		C	70	ADMINISTRATIVE SPECIALIST III	1100-650100-501000 1100-610800-501000	17,091 17,091 <u>34,182</u>	17,091
								<u>66,136</u>	<u>49,045</u>

BUDGET FOR 2014/2015

SALARIES	49,045
FRINGE BENEFITS	16,185
ICWS	14,519
MAINT & OPER	46,844
REIMBURSEMENT	
EXTRA HELP	5,000
WIRELESS DEVICE ALLOWANCE	540
TOTAL	<u><u>132,133</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-650200-01 MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. BREWER	M	NC	13	DIRECTOR OF MEDIA SERVICES	1100-650200-501000	62,718	62,718

BUDGET FOR 2014/2015

SALARIES	62,718
FRINGE BENEFITS	20,697
ICWS	
MAINT & OPER	209,471
REIMBURSEMENT	(80,000)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u>213,726</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-650200-02 CROSSETT MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	40,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>40,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-650200-03 MCGEHEE MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	40,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>40,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-650300-01 HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. COLWELL	B	NC	13	ASSOCIATE VICE CHANCELLOR FOR ADMINISTRATION	1100-650300-501000	22,195	22,195
							1100-660100-501000	66,586	
								88,781	
002	12-MOS	S. N. LOYD		C	48	ACCOUNTANT I	1100-650300-501000	7,989	7,989
							1100-660100-501000	23,966	
								31,955	
003	12-MOS	K. D. PACE	B	C	70	ADMINISTRATIVE SPECIALIST III	1100-650300-501000	13,145	13,145
							1100-660100-501000	13,145	
								26,290	
								147,026	43,329

BUDGET FOR 2014/2015

SALARIES	43,329
FRINGE BENEFITS	14,299
ICWS	
MAINT & OPER	28,415
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	240
TOTAL	<u>86,283</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-650500-01 OFFICIAL FUNCTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	29,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>29,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-650600-01 COMMENCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	15,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>15,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-650700-01 PARENT'S DAY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	9,604
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>9,604</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-650800-01 GOVERNMENTAL RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. R. KUTTENKULER	M	NC	23	DEAN OF STUDENTS/DIRECTOR OF GOVERNMENTAL RELATIONS	1100-650800-501000	17,268	17,268
							1100-510200-501000	51,805	
								<u>69,073</u>	

BUDGET FOR 2014/2015

SALARIES	17,268
FRINGE BENEFITS	5,698
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>26,466</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-650400-02 CROSSETT UNIVERSITY
 DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L.L. YEISER	M	NC	4	VICE CHANCELLOR FOR ADVANCEMENT AND PUBLIC SERVICE	1100-650400-501000	29,325	29,325
							1100-610800-501000	58,650	
							1100-650400-501000	29,325	
								<u>117,300</u>	29,325

BUDGET FOR 2014/2015

SALARIES	29,325
FRINGE BENEFITS	9,384
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>38,709</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-650300-02 CROSSETT HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	735
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>735</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-650400-03 MCGEHEE UNIVERSITY
 DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L.L. YEISER	M	NC	4	VICE CHANCELLOR FOR ADVANCEMENT AND PUBLIC SERVICE	1100-650400-501000	29,325	29,325
							1100-650400-501000	29,325	
							1100-610800-501000	58,650	
								<u>117,300</u>	29,325

BUDGET FOR 2014/2015

SALARIES	29,325
FRINGE BENEFITS	9,677
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>39,002</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-650300-03 MCGEHEE HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,176
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,176</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-660100-01 FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. GASAWAY	B	NC	12	ASSOCIATE VICE CHANCELLOR FOR FINANCE	1100-660100-501000	98,883	98,883
002	12-MOS	M. COLWELL	B	NC	12	ASSOCIATE VICE CHANCELLOR FOR ADMINISTRATION	1100-660100-501000 1100-650300-501000	66,586 <u>22,195</u> 88,781	66,586
003	12-MOS	A. D. BECKER	M	NC	13	ACCOUNTING/REPORTING SPECIALIST	1100-660100-501000	45,716	45,716
004	12-MOS	J. L. ADAMS	B	NC	28	FINANCIAL SERVICES ADMINISTRATOR	1100-660100-501000	46,087	46,087
005	12-MOS	M. L. HESTER	B	C	34	ASSISTANT CONTROLLER	1100-660100-501000	47,211	47,211
006	12-MOS	B. C. CHILDS	B	C	44	FISCAL SUPPORT SUPERVISOR	1100-660100-501000	35,149	35,149
007	12-MOS	C. FENDLEY	B	C	48	ACCOUNTANT I	1100-660100-501000	31,954	31,954
008	12-MOS	R. K. HATLEY	A	C	48	ACCOUNTANT I	1100-660100-501000	33,921	33,921
009	12-MOS	S. N. LOYD		C	48	ACCOUNTANT I	1100-660100-501000 1100-650300-501000	23,966 <u>7,989</u> 31,955	23,966
010	12-MOS	L. A. MCDANIEL		C	49	BUYER	1100-660100-501000 1100-621100-501000	15,977 <u>15,976</u> 31,953	15,977
011	12-MOS	K. D. PACE	B	C	70	ADMINISTRATIVE SPECIALIST III	1100-660100-501000 1100-650300-501000	13,145 <u>13,145</u> 26,290	13,145
012	12-MOS	J. L. COOPER		C	71	FISCAL SUPPORT SPECIALIST	1100-660100-501000	26,288	26,288

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-660100-01 FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
013	12-MOS	M. L. JONES		C	71 FISCAL SUPPORT SPECIALIST	1100-660100-501000	30,281	30,281
014	12-MOS	S. D. STRICKLAND		C	71 FISCAL SUPPORT SPECIALIST	1100-660100-501000	27,907	27,907
							602,376	543,071

BUDGET FOR 2014/2015

SALARIES	543,071
FRINGE BENEFITS	179,213
ICWS	22,365
MAINT & OPER	132,381
REIMBURSEMENT	
EXTRA HELP	3,497
WIRELESS DEVICE ALLOWANCE	2,430
TOTAL	882,957

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-660100-02 CROSSETT FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. CARR		C	143	FISCAL SUPPORT SPECIALIST	1100-660100-501000	28,195	28,195

BUDGET FOR 2014/2015

SALARIES	28,195
FRINGE BENEFITS	9,022
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>38,217</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-660100-03 MCGEHEE FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	127	ADMINISTRATIVE SPECIALIST III	1100-660100-501000	13,145	13,145
							1200-128010-501000	13,145	
								<u>26,290</u>	

BUDGET FOR 2014/2015

SALARIES	13,145
FRINGE BENEFITS	4,338
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>17,483</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-622501-01 FISCAL ADMINISTRATIVE
 COST REIMBURSEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	
REIMBURSEMENT	(999,913)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>(999,913)</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-622500-02 CROSSETT ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	476,149
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>476,149</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-622500-03 MCGEHEE ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	476,149
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>476,149</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-622500-04 ARKANSAS HEAVY EQUIPMENT
 OPERATOR ACADEMY
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	47,615
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>47,615</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-710100-01 PLANT ADMINISTRATION
 AND PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C.L. ASHCRAFT	B	NC	9	DIRECTOR OF PHYSICAL PLANT	1100-710100-501000	70,380	70,380
002	12-MOS	W. R. RIPPEE	B	NC	16	DIRECTOR OF ENGINEERING SYSTEMS AND ASSOCIATE DIRECTOR OF PHYSICAL PLANT	1100-710100-501000	54,789	54,789
003	12-MOS	T. L. MAGGARD		C	70	ADMINISTRATIVE SPECIALIST III	1100-710100-501000	25,773	25,773
								150,942	150,942

BUDGET FOR 2014/2015

SALARIES	150,942
FRINGE BENEFITS	49,811
ICWS	
MAINT & OPER	17,580
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,394
TOTAL	219,727

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-710200-01 PROPERTY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	54,800
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>54,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-710300-01 SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	882
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>882</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-710200-02 CROSSETT PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,318
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>4,318</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-710200-03 MCGEHEE PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,368
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>4,368</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-720100-01 BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. BICKFORD		C	41	CAMPUS MAINTENANCE SUPERVISOR	1100-720100-501000	45,998	45,998
002	12-MOS	K. M. HUDGENS		C	41	CAMPUS MAINTENANCE SUPERVISOR	1100-720100-501000	45,684	45,684
003	12-MOS	C. L. ROSS		C	54	SKILLED TRADES SUPERVISOR	1100-720100-501000	43,387	43,387
004	12-MOS	G. T. BRYANT		C	62	SKILLED TRADESMAN	1100-720100-501000	38,223	38,223
005	12-MOS	J. B. BYRD		C	62	SKILLED TRADESMAN	1100-720100-501000	30,433	30,433
006	12-MOS	M. A. CARTER		C	62	SKILLED TRADESMAN	1100-720100-501000	30,433	30,433
007	12-MOS	V. L. COOPER		C	62	SKILLED TRADESMAN	1100-720100-501000	40,430	40,430
008	12-MOS	J. D. CRASS		C	62	SKILLED TRADESMAN	1100-720100-501000	40,217	40,217
009	12-MOS	W. T. GARDNER, JR.		C	62	SKILLED TRADESMAN	1100-720100-501000	30,433	30,433
010	12-MOS	B. D. PRUITT		C	62	SKILLED TRADESMAN	1100-720100-501000	29,836	29,836

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-720100-01 BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
011	12-MOS	J. B. NORTON		C	84 APPRENTICE TRADESMAN	1100-720100-501000	18,316	18,316
							393,390	393,390

BUDGET FOR 2014/2015

SALARIES	393,390
FRINGE BENEFITS	129,819
ICWS	6,263
MAINT & OPER	286,691
REIMBURSEMENT	(104,371)
EXTRA HELP	14,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	725,792

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-720300-01 BOILER OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. R. CARTER		C	63	BOILER OPERATOR	1100-720300-501000	28,983	28,983
002	12-MOS	E. L. CHARLES		C	63	BOILER OPERATOR	1100-720300-501000	28,983	28,983
003	12-MOS	S. A. MAY		C	63	BOILER OPERATOR/WATCHMAN	1100-720300-501000 1100-620100-501000	17,390 <u>11,593</u> 28,983	17,390
004	12-MOS	S. N. WILLIAMS		C	63	BOILER OPERATOR/WATCHMAN	1100-720300-501000 1100-620100-501000	17,049 <u>11,366</u> 28,415	17,049
								<u>115,364</u>	<u>92,405</u>

BUDGET FOR 2014/2015

SALARIES	92,405
FRINGE BENEFITS	30,494
ICWS	
MAINT & OPER	4,900
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>127,799</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-720400-01 CHANCELLOR'S HOME

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-720100-02 CROSSETT BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. F. ODEN, JR.		C	141	MAINTENANCE SUPERVISOR	1100-720100-501000	22,825	22,825
							1100-750100-501000	7,608	
								<u>30,433</u>	
002	12-MOS			C	145	INSTITUTIONAL SERVICES ASSISTANT	1100-720100-501000	16,288	16,288
								<u>46,721</u>	<u>39,113</u>

BUDGET FOR 2014/2015

SALARIES	39,113
FRINGE BENEFITS	12,516
ICWS	6,000
MAINT & OPER	50,061
REIMBURSEMENT	
EXTRA HELP	5,000
WIRELESS DEVICE ALLOWANCE	456
TOTAL	<u><u>113,146</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-720100-03 MCGEHEE BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. L. LUCAS		NC	121	INFORMATION TECHNOLOGY COORDINATOR	1100-720100-501000 1100-640100-501000	17,479 44,945 <u>62,424</u>	17,479
002	12-MOS	J. W. ROBBINS		C	124	MAINTENANCE SUPERVISOR	1100-720100-501000 GRANT	29,262 5,574 <u>34,836</u>	29,262
003	12-MOS	B.W. NICHOLSON		C	130	MAINTENANCE ASSISTANT	1100-720100-501000	20,788	20,788
								<u>112,474</u>	<u>67,529</u>

BUDGET FOR 2014/2015

SALARIES	67,529
FRINGE BENEFITS	22,285
ICWS	
MAINT & OPER	30,380
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>121,034</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	N. MAPP		C	47	MAINTENANCE COORDINATOR	1100-730100-501000	35,617	35,617
002	12-MOS	V. GILMORE		C	86	INSTITUTIONAL SERVICES SUPERVISOR	1100-730100-501000	18,888	18,888
003	12-MOS	M. D. SUBER		C	86	INSTITUTIONAL SERVICES SUPERVISOR	1100-730100-501000	21,152	21,152
004	12-MOS	T. L. BROWN		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,946	16,946
005	12-MOS	E. S. DAUGHERTY		C	116	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,990	17,990
006	12-MOS	T. DAVID		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,946	16,946
007	12-MOS	J. M. EVERETT		C	116	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,990	17,990
008	12-MOS	D. FARMER		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,614	16,614
009	12-MOS	L. S. HANEY		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,990	17,990
010	12-MOS	B. S. HEINZELMAN		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,614	16,614
011	12-MOS	B. K. HENDERSON		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,990	17,990
012	12-MOS	B. L. HUGHES		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,990	17,990
013	12-MOS	R. KING III		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,614	16,614
014	12-MOS	B. J. MILLET		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,946	16,946
015	12-MOS	P. NORSEY		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,990	17,990
016	12-MOS	T. J. PALMER		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,946	16,946

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
017	12-MOS	M. L. RIDGELL		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,990	17,990
018	12-MOS	M. S. SHAW		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,673	18,673
019	12-MOS	L. SMITH		C	116	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,614	16,614
020	12-MOS	M. F. SUBER		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,614	16,614
021	12-MOS	S. TERRY		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,288	16,288
022	12-MOS	S. M. THOMPSON		C	116	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	20,430	20,430
023	12-MOS	V. THOMPSON		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	20,387	20,387
024	12-MOS			C	116	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,288	16,288
								444,507	444,507

BUDGET FOR 2014/2015

SALARIES	444,507
FRINGE BENEFITS	146,687
ICWS	3,175
MAINT & OPER	40,209
REIMBURSEMENT	(9,800)
EXTRA HELP	13,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	637,778

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-730200-01 GARBAGE DISPOSAL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,740
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,740</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-730400-01 RECYCLING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	2,541
MAINT & OPER	1,742
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>4,283</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-730500-01 ENVIRONMENTAL COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. BRYANT	B	C	52	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	19,172	19,172
							1100-730500-501000	6,391	
							1100-730500-501000	6,391	
								<u>31,954</u>	

BUDGET FOR 2014/2015

SALARIES	19,172
FRINGE BENEFITS	6,327
ICWS	
MAINT & OPER	7,840
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>33,339</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-730500-02 CROSSETT ENVIRONMENTAL
 COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. BRYANT	B	C	52	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	6,391	6,391
							1100-730500-501000	6,391	
							1100-730500-501000	19,172	
								<u>31,954</u>	

BUDGET FOR 2014/2015

SALARIES	6,391
FRINGE BENEFITS	2,045
ICWS	
MAINT & OPER	3,430
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>11,866</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-730500-03 MCGEHEE ENVIRONMENTAL
 COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. BRYANT	B	C	52	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	6,391	6,391
							1100-730500-501000	6,391	
							1100-730500-501000	19,172	
								<u>31,954</u>	

BUDGET FOR 2014/2015

SALARIES	6,391
FRINGE BENEFITS	2,109
ICWS	
MAINT & OPER	4,132
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>12,632</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-508000 UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						ELECTRICITY	1100-740100-508000		848,500
						GAS	1100-740200-508000		351,800
						WATER	1100-740300-508000		71,700
						ATHLETIC FACILITIES/UTILITIES	1100-740400-508000		(127,200)
						CROSSETT ELECTRICITY	1100-740100-508000		50,126
						CROSSETT GAS	1100-740200-508000		10,600
						CROSSETT WATER	1100-740300-508000		3,900
						MCGEHEE ELECTRICITY	1100-740100-508000		58,000
						MCGEHEE GAS	1100-740200-508000		13,000
						MCGEHEE WATER	1100-740300-508000		7,000
									<u>1,287,426</u>

BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,287,426
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,287,426</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-750100-01 GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	H. SIMPSON		C	62	SKILLED TRADESMAN	1100-750100-501000	30,433	30,433
002	12-MOS			C	62	SKILLED TRADESMAN	1100-750100-501000	29,251	29,251
003	12-MOS	D. L. ATWOOD		C	74	HEAVY EQUIPMENT OPERATOR	1100-750100-501000	22,709	22,709
004	12-MOS	J. CHAMBERS		C	77	MAINTENANCE ASSISTANT	1100-750100-501000	20,788	20,788
005	12-MOS	J. K. FREEMAN		C	77	MAINTENANCE ASSISTANT	1100-750100-501000	21,628	21,628
006	12-MOS	D. H. RUSSELL		C	77	MAINTENANCE ASSISTANT	1100-750100-501000	21,628	21,628
007	12-MOS	T. W. TRANTHAM		C	77	MAINTENANCE ASSISTANT	1100-750100-501000	21,628	21,628
008	12-MOS	C. BARNARD		C	84	APPRENTICE TRADESMAN	1100-750100-501000	18,682	18,682
009	12-MOS	B. ASHCRAFT		C	85	EQUIPMENT OPERATOR	1100-750100-501000	17,957	17,957
								204,704	204,704

BUDGET FOR 2014/2015

SALARIES	204,704
FRINGE BENEFITS	67,552
ICWS	5,523
MAINT & OPER	49,000
REIMBURSEMENT	(4,165)
EXTRA HELP	7,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	329,614

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-750200-01 INFRASTRUCTURE MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,113
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,113</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-750100-02 CROSSETT GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. F. ODEN, JR		C	141	MAINTENANCE SUPERVISOR	1100-750100-501000	7,608	7,608
							1100-720100-501000	<u>22,825</u>	
								30,433	

BUDGET FOR 2014/2015

SALARIES	7,608
FRINGE BENEFITS	2,435
ICWS	4,000
MAINT & OPER	7,840
REIMBURSEMENT	
EXTRA HELP	6,030
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>27,913</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-750100-03 MCGEHEE GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	13,820
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>13,820</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-750300-01 TREE CAMPUS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>7,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-750500-01 PARKING LOT AND ROADS PAINTING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-581010 FEE WAIVERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						EMPLOYEE'S DEPENDENT	1100-810101-581010		71,475
						CROSSETT CONTIGUOUS STATE	1100-810110-581010		3,000
						MCGEHEE CONTIGUOUS STATE	1100-810110-581010		300
						UNIVERSITY EMPLOYEES	1100-810100-581010		60,531
						CONTIGUOUS STATE	1100-810110-581010		1,400,000
						EMPLOYEE'S SPOUSE	1100-810102-581010		11,568
						CROSSETT SENIOR CITIZEN	1100-810120-581010		6,500
						MCGEHEE SENIOR CITIZEN	1100-810120-581010		1,512
						SENIOR CITIZEN	1100-810120-581010		29,665
						EARLY COLLEGE HIGH SCHOOL	1100-810180-581010		400,000
									<u>1,984,551</u>

BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,984,551
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,984,551</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-581020 ACADEMIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						UNIVERSITY	1100-810200-581020		396,918
						VALEDICTORIAN SCHOLARSHIP	1100-810210-581020		34,030
						PERFORMANCE & LEADERSHIP SCHOLARSHIP	1100-810220-581020		69,293
						WEEVIL EXCELLENCE	1100-810230-581020		157,064
						PRE-FRESHMAN	1100-810240-581020		4,927
						UNIVERSITY ACADEMIC SCHOLARSHIP	1100-810250-581020		720,971
						CHANCELLOR'S ACADEMIC SCHOLARSHIP	1100-810260-581020		66,810
						TWO YEAR TECHNICAL/COMMUNITY COLLEGE TRANSFER	1100-810270-581020		126,113
									1,576,126

BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,576,126
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,576,126

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-581030 GRANTS-IN-AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						BAND/CHOIR MUSIC ACHIEVEMENT	1100-810300-581030		47,731
						KEYBOARD MUSIC ACHIEVEMENT	1100-810310-581030		9,636
						CHOIR	1100-810320-581030		105,750
						BAND	1100-810330-581030		389,160
						DEBATE	1100-810340-581030		54,920
						STUDENT GOVERNMENT ASSOCIATION	1100-810350-581030		9,518
						JOURNALISM	1100-810360-581030		8,460
						PEP BAND	1100-810370-581030		5,559
						JAZZ BAND	1100-810380-581030		25,380
						ROTC	1100-810390-581030		12,800
									<u>668,914</u>

BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	668,914
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>668,914</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-581040 MISCELLANEOUS SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						MISCELLANEOUS	1100-810400-581040		6,287
						EAST SCHOLARSHIP	1100-810410-581040		7,560
						SPECIAL RECOGNITION	1100-810420-581040		9,700
						AMBASSADORS	1100-810430-581040		18,000
						NATIONAL GUARD 25% MATCH	1100-810450-581040		3,759
						FIFTH YEAR	1100-810440-581040		15,000
						STEM MINORITY SCHOLARSHIP	1100-810461-581040		20,000
						AATYC SCHOLARSHIP	1100-810480-581040		10,920
						AMERICORP SCHOLARSHIP	1100-810481-581040		10,000
									101,226

BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	101,226
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	101,226

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-581050 TECHNICAL SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CROSSETT TECHNICAL SCHOLARSHIPS	1100-810500-581050	31,599	
						MCGEHEE TECHNICAL SCHOLARSHIPS	1100-810500-581050	27,659	
								59,258	

BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	59,258
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	59,258

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

UNIVERSITY OF ARKANSAS AT MONTICELLO							MANDATORY TRANSFERS			
BUDGET FOR 2014/2015							ACCOUNT	1100-571000	FOR DEBT SERVICE	
POSITION	EMP	TITLE							TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	SALARY	BUDGET	
						INTEREST	1100-163030-571000		155,393	
						PRINCIPAL	1100-163020-571000		260,688	
						PAYING AGENT FEES	1100-163040-571000		117	
						TRUST FEE	1100-163050-571000		1,750	
						CROSSETT INTEREST	1100-163030-571000		21,823	
						CROSSETT PRINCIPAL	1100-163020-571000		22,907	
						CROSSETT PAYING AGENT FEES	1100-163040-571000		17	
						CROSSETT TRUST FEE	1100-163050-571000		250	
						MCGEHEE INTEREST	1100-163030-571000		29,106	
						MCGEHEE PRINCIPAL	1100-163020-571000		30,553	
						MCGEHEE PAYING AGENT FEES	1100-163040-571000		22	
						MCGEHEE TRUST FEE	1100-163050-571000		333	
									522,959	
							<u>BUDGET FOR 2014/2015</u>			
							SALARIES			
							FRINGE BENEFITS			
							ICWS			
							MAINT & OPER			
							REIMBURSEMENT			
							EXTRA HELP			
							WIRELESS DEVICE ALLOWANCE			
							TOTAL			
									522,959	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1100-562000 NON-MANDATORY TRANSFERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						AUXILIARY-ATHLETICS	1100-121000-562000	1,056,891	
						AUXILIARY-CROSSETT	1100-129000-562000	23,777	
								1,080,668	

BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,080,668
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,080,668

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121010-01 ATHLETIC DIRECTOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. M. RATCLIFF	M	NC	106	ATHLETIC DIRECTOR	1200-121010-501000	82,085	82,085
002	12-MOS	P.M. WHITING	M	NC	26	ASSISTANT ATHLETIC DIRECTOR FOR EXTERNAL AFFAIRS	1200-121010-501000	40,800	40,800
003	12-MOS	L. J. STEPHENSON	A	C	70	ADMINISTRATIVE SPECIALIST III	1200-121010-501000	26,288	26,288
								149,173	149,173

BUDGET FOR 2014/2015

SALARIES	149,173
FRINGE BENEFITS	49,227
ICWS	2,203
MAINT & OPER	33,212
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,680
TOTAL	235,495

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121020-01 MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	W. H. JACKSON	B	NC	107	HEAD FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	67,183	67,183
							1100-111200-501000	7,465	
								<u>74,648</u>	
002	12-MOS	M. JEBERAEEL	M	NC	108	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	33,593	33,593
							1100-111200-501000	3,732	
								<u>37,325</u>	
003	12-MOS	M. HILL	M	NC	108	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	37,828	37,828
							1100-111200-501000	4,203	
								<u>42,031</u>	
004	12-MOS	K. SHIPP	M	NC	108	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	44,064	44,064
							1100-111200-501000	4,896	
								<u>48,960</u>	
005	12-MOS	K. SCOTT	M	NC	108	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	42,627	42,627
							1100-111200-501000	4,736	
								<u>47,363</u>	
006	12-MOS	W.C. SCRIBNER	M	NC	108	ASSISTANT FOOTBALL COACH	1200-121020-501000	21,720	21,720
							1100-111200-501000	2,413	
								<u>24,133</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121020-01 MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
007	12-MOS	D. A. REEVES		C	73	ADMINISTRATIVE SPECIALIST II	1200-121020-501000	12,111	12,111
							1200-121810-501000	12,111	
								<u>24,222</u>	
								<u>287,486</u>	<u>259,126</u>

BUDGET FOR 2014/2015

SALARIES	259,126
FRINGE BENEFITS	85,934
ICWS	10,000
MAINT & OPER	133,737
REIMBURSEMENT	
EXTRA HELP	3,000
WIRELESS DEVICE ALLOWANCE	4,200
TOTAL	<u><u>495,997</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121030-01 MEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	107	HEAD MEN'S BASKETBALL COACH AND INSTRUCTOR	1200-121030-501000 1100-111200-501000	49,927 5,548 <u>55,475</u>	49,927
002	9-MOS	N.S. WOODRUFF	M	NC	108	ASSISTANT COACH	1200-121030-501000 1100-111200-501000	22,473 2,497 <u>24,970</u>	22,473
								<u>105,415</u>	72,400

BUDGET FOR 2014/2015

SALARIES	72,400
FRINGE BENEFITS	23,892
ICWS	2,096
MAINT & OPER	44,100
REIMBURSEMENT	
EXTRA HELP	3,200
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>146,528</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121040-01 WOMEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. RAY	B	NC	107	HEAD WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1200-121040-501000 1100-111200-501000	43,190 4,799 <u>47,989</u>	43,190
002	9-MOS			NC	108	ASSISTANT COACH	1200-121040-501000 1100-111200-501000	22,473 2,497 <u>24,970</u>	22,473
								<u>72,959</u>	<u>65,663</u>

BUDGET FOR 2014/2015

SALARIES	65,663
FRINGE BENEFITS	21,669
ICWS	3,000
MAINT & OPER	46,715
REIMBURSEMENT	
EXTRA HELP	1,700
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>139,587</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121050-01 MEN'S BASEBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. HARVEY	M	NC	107	HEAD BASEBALL COACH AND INSTRUCTOR	1200-121050-501000 1100-111200-501000	45,900 5,100 <u>51,000</u>	45,900
002	9-MOS			NC	105	GRADUATE ASSISTANT	1200-121050-501120	4,500	4,500
								<u>55,500</u>	50,400

BUDGET FOR 2014/2015

SALARIES	50,400
FRINGE BENEFITS	15,491
ICWS	2,000
MAINT & OPER	56,316
REIMBURSEMENT	
EXTRA HELP	300
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>125,347</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121070-01 MEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	H. WALL	B	NC	107	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF	1200-121070-501000	10,860	10,860
							1200-121100-501000	10,860	
							1100-111200-501000	2,413	
								<u>24,133</u>	

BUDGET FOR 2014/2015

SALARIES	10,860
FRINGE BENEFITS	3,584
ICWS	1,000
MAINT & OPER	12,360
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>27,804</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121080-01 MEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,420
REIMBURSEMENT	
EXTRA HELP	2,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>6,420</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121090-01 WOMEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,420
REIMBURSEMENT	
EXTRA HELP	2,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>6,420</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121060-01 WOMEN'S SOFTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. E. EARLY	M	NC	107	HEAD WOMEN'S SOFTBALL COACH AND INSTRUCTOR	1200-121060-501000 1100-111200-501000	55,644 6,182 <u>61,826</u>	55,644
002	9-MOS			NC	105	GRADUATE ASSISTANT	1200-121060-501120	4,500	4,500
								<u>66,326</u>	60,144

BUDGET FOR 2014/2015

SALARIES	60,144
FRINGE BENEFITS	18,707
ICWS	2,096
MAINT & OPER	52,816
REIMBURSEMENT	
EXTRA HELP	300
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>134,903</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121110-01 WOMEN'S VOLLEYBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. CRUZ	B	NC	107	HEAD WOMEN'S VOLLEYBALL COACH, AND INSTRUCTOR	1200-121110-501000 1100-111200-501000	37,454 4,162 <u>41,616</u>	37,454
002	9-MOS			NC	105	GRADUATE ASSISTANT	1200-121110-501120	4,500	4,500
								<u>46,116</u>	41,954

BUDGET FOR 2014/2015

SALARIES	41,954
FRINGE BENEFITS	12,704
ICWS	2,000
MAINT & OPER	46,778
REIMBURSEMENT	
EXTRA HELP	2,500
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>106,776</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121100-01 WOMEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	H. WALL	B	NC	107	HEAD COACH WOMEN'S GOLF AND MEN'S GOLF	1200-121100-501000	10,860	10,860
							1200-121070-501000	10,860	
							1100-111200-501000	2,413	
								<u>24,133</u>	

BUDGET FOR 2014/2015

SALARIES	10,860
FRINGE BENEFITS	3,584
ICWS	1,000
MAINT & OPER	12,360
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>27,804</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121210-01 ATHLETIC TRAINER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. K. BYRD	M	NC	109	HEAD ATHLETIC TRAINER	1200-121210-501000	39,401	39,401
							1100-111200-501000	4,378	
								43,779	
002	12-MOS	W. A. WILSON	B	NC	111	ASSISTANT ATHLETIC TRAINER	1200-121210-501000	27,353	27,353
							1100-111200-501000	3,040	
								30,393	
								74,172	66,754

BUDGET FOR 2014/2015

SALARIES	66,754
FRINGE BENEFITS	22,029
ICWS	7,240
MAINT & OPER	16,659
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u>113,522</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121310-01 CHEERLEADERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS			NC	105	GRADUATE ASSISTANT	1200-121310-501120	6,000	6,000

BUDGET FOR 2014/2015

SALARIES	6,000
FRINGE BENEFITS	459
ICWS	
MAINT & OPER	17,959
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>24,418</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121410-01 GAC/SENIOR WOMAN
 ADMINISTRATOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. L. FENOLIA	M	NC	108	COMPLIANCE OFFICER/ SENIOR WOMAN ADMINISTRATOR	1200-121410-501150	3,000	3,000
							1200-121220-501000	31,332	
							GRANT	<u>5,388</u>	
								39,720	

BUDGET FOR 2014/2015

SALARIES	3,000
FRINGE BENEFITS	990
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>5,460</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121220-01 COMPLIANCE OFFICER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. L. FENOLIA	M	NC	108	COMPLIANCE OFFICER/ SENIOR WOMAN ADMINISTRATOR	1200-121220-501000	31,332	31,332
							1200-121410-501150	3,000	
							GRANT	<u>5,388</u>	
								39,720	

BUDGET FOR 2014/2015

SALARIES	31,332
FRINGE BENEFITS	10,340
ICWS	
MAINT & OPER	2,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>44,172</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-740400-01 ATHLETIC FACILITIES/UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	127,200
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>127,200</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121510-01 FACULTY REPRESENTATIVE-
 ATHLETICS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B.A. MATTHEWS	D	F	99A	FACULTY REPRESENTATIVE-ATHLETICS AND PROFESSOR OF ENGLISH	1200-121510-501150 1100-110700-501000	4,800 73,085 <u>77,885</u>	4,800

BUDGET FOR 2014/2015

SALARIES	4,800
FRINGE BENEFITS	1,584
ICWS	
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>8,344</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121610-01 ATHLETIC INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						PREMIUMS-ATHLETES	1200-121611-503030		62,010
						ANNUAL DEDUCTIBLE	1200-121610-503030		250,000
									<u>312,010</u>

BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	312,010
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>312,010</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121710-01 NCAA CHAMPS/
 LIFE SKILLS PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,960</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121810-01 SPORTS INFORMATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B.A. RAMSEY	B	C	45	SPORTS INFORMATION DIRECTOR	1200-121810-501000	32,894	32,894
002	12-MOS	D. A. REEVES		C	73	ADMINISTRATIVE SPECIALIST II	1200-121810-501000	12,111	12,111
							1200-121020-501000	12,111	
								<u>24,222</u>	
								<u>57,116</u>	45,005

BUDGET FOR 2014/2015

SALARIES	45,005
FRINGE BENEFITS	14,852
ICWS	3,856
MAINT & OPER	9,050
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>73,603</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121910-01 RODEO

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. L. JONES	M	NC	108	RODEO COACH	1200-121910-501000	38,178	38,178

BUDGET FOR 2014/2015

SALARIES	38,178
FRINGE BENEFITS	12,599
ICWS	6,096
MAINT & OPER	25,688
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>82,561</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-121920-01 RODEO LIVESTOCK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-582010-01 ATHLETIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						MEN'S BASEBALL	1200-121050-582010		93,560
						MEN'S FOOTBALL	1200-121020-582010		424,139
						MEN'S BASKETBALL	1200-121030-582010		106,035
						WOMEN'S BASKETBALL	1200-121040-582010		118,509
						WOMEN'S SOFTBALL	1200-121060-582010		87,323
						MEN'S GOLF	1200-121070-582010		31,187
						WOMEN'S CROSS COUNTRY	1200-121090-582010		18,712
						WOMEN'S VOLLEYBALL	1200-121110-582010		87,323
						MEN'S CROSS COUNTRY	1200-121080-582010		12,475
						WOMEN'S GOLF	1200-121100-582010		43,661
									<u>1,022,924</u>

BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,022,924
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,022,924</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-581030-01 GRANTS-IN-AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CHEERLEADERS	1200-121310-581030		33,840
						RODEO	1200-121910-581030		31,390
									65,230

BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	65,230
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	65,230

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-122010-01 MAXWELL HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-122020-01 BANKSTON HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-122030-01 HORSFALL HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-122040-01 ROYER HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-122060-01 RESIDENCE HALLS COMBINED

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	105	GRADUATE ASSISTANT	1200-122060-501120	6,000	6,000
002	12-MOS			NC	105	GRADUATE ASSISTANT	1200-122060-501120	6,000	6,000
003	12-MOS			NC	105	GRADUATE ASSISTANT	1200-122060-501120	6,000	6,000
004	12-MOS			NC	105	GRADUATE ASSISTANT	1200-122060-501120	6,000	6,000
005	12-MOS	R. C. COOPER	B	C	115	RESIDENT HALL SPECIALIST	1200-122060-501000	25,037	25,037
006	12-MOS	J.L. TAYLOR	A	C	79	ADMINISTRATIVE SPECIALIST I	1200-122060-501000	19,617	19,617
								68,654	68,654

BUDGET FOR 2014/2015

SALARIES	68,654
FRINGE BENEFITS	16,572
ICWS	20,994
MAINT & OPER	462,820
REIMBURSEMENT	
EXTRA HELP	4,067
WIRELESS DEVICE ALLOWANCE	2,208
TOTAL	575,315

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-124010-01 HHFA APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,307
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,307</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-124020-01 UNIVERSITY APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,400
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-125020-01 BRICK RESIDENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,921
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,921</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-125030-01 HHFA FACULTY/STAFF APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,004
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,004</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-126000-01 CAFETERIA

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,132,601
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,132,601</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-128010-02 CROSSETT BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. J. TODD		C	143	FISCAL SUPPORT SPECIALIST	1200-128010-501000	44,696	44,696

BUDGET FOR 2014/2015

SALARIES	44,696
FRINGE BENEFITS	14,303
ICWS	1,200
MAINT & OPER	5,300
REIMBURSEMENT	
EXTRA HELP	3,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>68,499</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-128010-03 MCGEHEE BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	127	ADMINISTRATIVE SPECIALIST III	1200-128010-501000	13,145	13,145
							1100-660100-501000	13,145	
								<u>26,290</u>	

BUDGET FOR 2014/2015

SALARIES	13,145
FRINGE BENEFITS	4,338
ICWS	
MAINT & OPER	8,743
REIMBURSEMENT	
EXTRA HELP	3,032
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>29,258</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-128020-02 CROSSETT BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	300,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>300,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-128020-03 MCGEHEE BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	332,400
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>332,400</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-129010-01 STADIUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,250
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,250</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-129020-01 PRACTICE FOOTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,450</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-129030-01 POST OFFICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	288
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>288</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-129040-01 CABLEVISION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	42,475
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>42,475</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-129050-01 TROTTER HOUSE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. WHITAKER	B	C	72	SPECIAL EVENTS COORDINATOR	1200-129050-501000	12,887	12,887
							1200-129050-501000	6,443	
							1200-129050-501000	6,443	
								<u>25,773</u>	

BUDGET FOR 2014/2015

SALARIES	12,887
FRINGE BENEFITS	4,253
ICWS	3,000
MAINT & OPER	19,260
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	420
TOTAL	<u><u>39,820</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-129060-01 WEIGHT ROOM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-129070-01 END ZONE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,450</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-129080-01 INDOOR PRACTICE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,612
REIMBURSEMENT	(3,612)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>0</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-129090-01 FIELD HOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,780
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>10,780</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-129100-01 SOFTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,940</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-129110-01 BASEBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,940</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-129120-01 TENNIS COURTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-129130-01 INTRAMURAL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,500</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-129050-03 MCGEHEE TROTTER HOUSE
 OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. WHITAKER	B	C	72	SPECIAL EVENTS COORDINATOR	1200-129050-501000	6,443	6,443
							1200-129050-501000	6,443	
							1200-129050-501000	12,887	
								<u>25,773</u>	

BUDGET FOR 2014/2015

SALARIES	6,443
FRINGE BENEFITS	2,126
ICWS	
MAINT & OPER	6,973
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>15,542</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-129050-02 CROSSETT TROTTER HOUSE
 OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. WHITAKER	B	C	72	SPECIAL EVENTS COORDINATOR	1200-129050-501000	6,443	6,443
							1200-129050-501000	6,443	
							1200-129050-501000	12,887	
								<u>25,773</u>	

BUDGET FOR 2014/2015

SALARIES	6,443
FRINGE BENEFITS	2,062
ICWS	
MAINT & OPER	6,973
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>15,478</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2014/2015

ACCOUNT 1200-561000-01 MANDATORY TRANSFERS
 FOR DEBT SERVICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						INTEREST	1200-163030-561000	353,801	
						PRINCIPAL	1200-163020-561000	666,105	
						PAYING AGENTS FEES	1200-163040-561000	444	
						TRUST FEES	1200-163050-561000	4,467	
								1,024,817	

BUDGET FOR 2014/2015

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,024,817
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,024,817