

UofA

UNIVERSITY OF ARKANSAS

2017

FOR THE FISCAL YEAR ENDING JUNE 30, 2017

BUDGET

Monticello Campus

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2016/2017**

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McGehee Trotter House Operations	286
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UA System Administrative Cost	171
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University of Arkansas at Monticello
FY 2017 Operating Budget
Executive Summary

The accompanying operating budget proposal for the University of Arkansas at Monticello was developed by the University's budget committee and after seeking input from the budget leaders of every campus unit. The primary source of expected revenue in excess of the amount budgeted in the previous fiscal year is in the tuition and fees category. The University's priorities for the proposed FY 2017 budget allocations are enhanced student success initiatives including a redesign of existing space to create a student learning commons area, faculty and staff promotions, healthcare premiums and wages for the college work study program.

Revenues

Tuition

The requested tuition and fees increase for the Monticello campus is a total of 11.84% and will increase the total tuition and fees from \$214.88 to \$240.33 per credit hour. This increase is projected to generate additional net revenue of \$616,310 in this budget category. The projected revenue reflects the same enrollment as FY 2016. Despite the proposed increase for the Monticello campus, the tuition and fee rate is significantly less than our primary, in-state peer institutions.

On the Crossett and McGehee campuses, the University is recommending a 12.29% increase in tuition and fees which will take the rate from \$95.58 per credit hour to \$107.33. The rate will continue to be lower than comparable two-year colleges in UAM's applicable region and peer group. The budgeted increases for the colleges of technology are projected on lower enrollment for technical courses.

State Appropriations

Total state appropriations for UAM are budgeted at \$25,695 more than the original budget for FY 2016. Educational Excellence Trust Funds (EETF) which are received only by the Monticello campus are expected to increase by \$12,265 and Workforce 2000 funds which are received by the colleges of technology are projected to be \$13,430 above the amount budgeted in FY 2016.

Expenditures

Enhancement to Student Success

The proposed budget includes a membership fee for the University to be a member institution in a student success collaborative, which is designed to identify at-risk students, drive increased student retention, and improve graduation success. Four new academic advisor positions have been included in the proposed budget to provide the support staff for the University's student success initiative. Funds have also been budgeted to provide additional support to students during the University's welcome week to campus. The total funds budgeted for student success enhancements are \$367,460.

**University of Arkansas at Monticello
FY 2017 Operating Budget
Executive Summary**

Student Learning Commons

Campus leadership is planning a redesign of space in the University's library to create an area dedicated for structured learning assistance for UAM students. The plan includes repurposing the entire first floor of the library and employing a layout that includes new furnishings, equipment and technology configured in such a way that caters to both individual and collaborative study. The plan also calls for moving the University's writing and tutoring centers to this area of the campus and will be an intentional effort to provide learning assistance to students that is more accessible and inviting.

Salaries and Fringe Benefits

The University will experience a 2% increase in healthcare premiums paid in FY 2017 and funds have been budgeted for the University's share of this increase. This expense is projected to be \$53,380. Faculty and staff promotions in the amount of \$124,575 are also recommended in the proposed budget.

Students

The proposed budget includes a \$21,916 increase in funds budgeted for institutional college work study and an increase of \$93,181 budgeted for scholarships.

Miscellaneous

Funds in the amount of \$57,388 have been budgeted for UAM's share of the upcoming system-wide ERP purchase and implementation. The proposed budget provides funds for a new position to lead a shift in the University's marketing strategy and to promote a more cohesive messaging that incorporates all three campuses.

The proposed budget provides for a regular contingency in the amount of \$552,311, which represents 3% of budgeted state appropriations. Contingency funds are also budgeted for career service payments in the amount of \$68,300 and a special contingency in the amount of \$552,109 has also been preserved.

University of Arkansas at Monticello
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2017

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	18,101,163					18,101,163
Less: Institutional scholarships	(1,982,944)	(573,989)				(2,556,933)
Less: Other scholarship allowances			(4,759,355)			(4,759,355)
Patient services						-
Federal and county appropriations						-
Grants and contracts			3,096,251			3,096,251
Sales/services of educational departments	154,500					154,500
Insurance plan						-
Auxiliary enterprises:						
Athletics		857,790				857,790
Less: Institutional scholarships	(80,178)	(23,209)				(103,387)
Less: Other scholarship allowances			(192,439)			(192,439)
Housing/food service		3,720,230				3,720,230
Less: Institutional scholarships	(464,076)	(134,333)				(598,409)
Less: Other scholarship allowances			(1,113,851)			(1,113,851)
Bookstore		703,253				703,253
Less: Institutional scholarships	(48,585)	(14,063)				(62,648)
Less: Other scholarship allowances			(116,610)			(116,610)
Other auxiliary enterprises		962,401				962,401
Less: Institutional scholarships	(79,116)	(22,901)				(102,017)
Less: Other scholarship allowances			(189,890)			(189,890)
Other operating revenues	491,452					491,452
TOTAL OPERATING REVENUES	16,092,216	5,475,179	(3,275,894)	-	-	18,291,501
OPERATING EXPENSES						
Compensation & benefits	23,898,333	1,651,088	1,311,165			26,860,586
Supplies & services	6,273,894	3,306,646	1,094,767			10,675,307
Scholarships & fellowships	1,846,287	534,433	4,431,344			6,812,064
Insurance plan						-
Depreciation				3,664,070		3,664,070
Contingency	1,172,720					1,172,720
TOTAL OPERATING EXPENSES	33,191,234	5,492,167	6,837,276	3,664,070	-	49,184,747
OPERATING LOSS	(17,099,018)	(16,988)	(10,113,170)	(3,664,070)	-	(30,893,246)

University of Arkansas at Monticello
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2017

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	18,410,383					18,410,383
Property & sales tax						-
Grants			10,113,170			10,113,170
Gifts					5,000	5,000
Investment income	253,000				85,117	338,117
Interest on capital asset-related debt				(522,851)		(522,851)
Other						-
NET NON-OPERATING REVENUES	18,663,383	-	10,113,170	(522,851)	90,117	28,343,819
INCOME (LOSS) BEFORE OTHER REV/EXP	1,564,365	(16,988)	-	(4,186,921)	90,117	(2,549,427)
OTHER CHANGES IN NET ASSETS						
Capital appropriations						-
Capital gifts and grants				150,000		150,000
Other						-
TOTAL OTHER CHANGES	-	-	-	150,000	-	150,000
TRANSFERS IN (OUT)						
Debt Service	(521,833)	(1,025,544)		1,547,377		-
Other	(1,042,532)	1,042,532				-
TOTAL TRANSFERS IN (OUT)	(1,564,365)	16,988	-	1,547,377	-	-
INCREASE IN NET ASSETS	-	-	-	(2,489,544)	90,117	(2,399,427)

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-610100-01 CHANCELLOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	WAGE TYPE	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. HUGHES	D	NC	1 CHANCELLOR AND PROFESSOR OF AGRICULTURE	1100-610100-501000	250,000	250,000
002	12-MOS	L. D. SHEMWELL	M	NC	90 EXECUTIVE ASSISTANT TO THE CHANCELLOR AND CHIEF OF STAFF	1100-610100-501000	110,000	110,000
003	12-MOS	C. M. PACE	M	NC	11 ASSISTANT TO THE CHANCELLOR/ INSTITUTIONAL RESEARCH COORDINATOR	1100-610100-501000	53,570	53,570
							413,570	413,570

BUDGET FOR 2016/2017

SALARIES	413,570
FRINGE BENEFITS	136,478
ICWS	5,638
MAINT & OPER	35,544
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,560
TOTAL	592,790

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-610200-01 VICE CHANCELLOR FOR
 ACADEMIC AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	2	VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1100-610200-501000	170,000	170,000
002	12-MOS	D. E. BOWER	D	NC	10	ASSOCIATE VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1100-610200-501000	90,000	90,000
003	12-MOS	R. S. HYATT	B	C	68	ADMINISTRATIVE SPECIALIST III	1100-610200-501000	28,468	28,468
004	12-MOS	A. D. THORNTON-MOORE		C	68	ADMINISTRATIVE SPECIALIST III	1100-610200-501000	25,521	25,521
								313,989	313,989

BUDGET FOR 2016/2017

SALARIES	313,989
FRINGE BENEFITS	103,616
ICWS	7,336
MAINT & OPER	26,034
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,908
TOTAL	452,883

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-610300-01 VICE CHANCELLOR FOR
 STUDENT AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HUGHES	M	NC	5	VICE CHANCELLOR FOR STUDENT AFFAIRS	1100-610300-501000	117,305	117,305
002	12-MOS	B. L. RYBURN		C	68	ADMINISTRATIVE SPECIALIST III	1100-610300-501000	26,291	26,291
								<u>143,596</u>	<u>143,596</u>

BUDGET FOR 2016/2017

SALARIES	143,596
FRINGE BENEFITS	47,387
ICWS	
MAINT & OPER	17,150
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>208,973</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-610400-01 VICE CHANCELLOR FOR FINANCE
 AND ADMINISTRATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. S. JONES	D	NC	3	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION AND INTERIM VICE CHANCELLOR FOR ADVANCEMENT	1100-610400-501000	180,000	180,000
002	12-MOS	L. M. BRYANT	B	C	68	ADMINISTRATIVE SPECIALIST III	1100-610400-501000 1100-660100-501000	13,146 <u>13,145</u> 26,291	13,146
								<u>206,291</u>	<u>193,146</u>

BUDGET FOR 2016/2017

SALARIES	193,146
FRINGE BENEFITS	63,738
ICWS	
MAINT & OPER	14,700
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	<u>1,560</u>
TOTAL	<u><u>273,144</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110100-01 PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	113,912
FRINGE BENEFITS	8,346
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>122,258</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110100-02 CROSSETT PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	85,000
FRINGE BENEFITS	6,503
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>91,503</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110100-03 MCGEHEE PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	25,000
FRINGE BENEFITS	1,913
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>27,893</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110200-01 SCHOOL OF FORESTRY
 AND NATURAL RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. A. TAPPE	D	NC	88	DEAN, SCHOOL OF FOREST RESOURCES, DIRECTOR OF AFRC AND PROFESSOR	1100-110200-501000	52,286	52,286
							AGRI. EXP. STA.	43,998	
							CO-OP EXTENSION	43,998	
								<u>140,282</u>	
002	12-MOS	R. L. FICKLIN	D	F	98A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000	64,956	64,956
							1100-110200-501140	3,846	
							1100-110200-501150	5,000	
							AGRI. EXP. STA.	7,130	
		<u>80,932</u>	73,802						
003	12-MOS	H. O. LIECHTY	D	F	98A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000	20,162	20,162
							AGRI. EXP. STA.	71,835	
							UAM FOUNDATION	11,300	
		<u>103,297</u>							
004	12-MOS	M. H. PELKKI	D	F	98A	PROFESSOR AND ENDOWED CLIPPERT CHAIR	1100-110201-501000	36,743	36,743
							AGRI. EXP. STA.	65,812	
							UAM FOUNDATION	37,400	
		<u>139,955</u>							
005	12-MOS	D. D. WHITE JR.	D	F	98A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000	22,411	22,411
							AGRI. EXP. STA.	66,803	
							UAM FOUNDATION	6,900	
		<u>96,114</u>							
006	12-MOS	J. YEISER	D	F	98A	PROFESSOR	1100-110200-501000	113,122	113,122

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2016/2017

ACCOUNT 1100-110200-01 SCHOOL OF FORESTRY
AND NATURAL RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
007	12-MOS	S. R. MEHMOOD	D	F	98B ASSOCIATE PROFESSOR OF FOREST RESOURCES	1100-110200-501000 AGRI. EXP. STA.	29,698 <u>43,829</u> 73,527	29,698
008	12-MOS	M. M. BATAINEH	D	F	98B ASSOCIATE PROFESSOR OF FOREST HEALTH	1100-110200-501000 AGRI. EXP. STA.	22,318 <u>51,030</u> 73,348	22,318
009	12-MOS	B. BABST	D	F	98C ASSISTANT PROFESSOR OF NATURAL RESOURCES	1100-110200-501000 AGRI. EXP. STA.	21,600 <u>50,400</u> 72,000	21,600
010	12-MOS	J.C. DENNIS	D	F	98C ASSISTANT PROFESSOR	1100-110200-501000	63,743	63,743
011	12-MOS	L. GHARIS	D	F	98C ASSISTANT PROFESSOR OF NATURAL RESOURCE COMMUNICATIONS	1100-110200-501000 AGRI EXT STATION	43,632 <u>29,160</u> 72,792	43,632
012	12-MOS	W. HEADLEE	D	F	98C ASSISTANT PROFESSOR OF NATURAL RESOURCES SCIENCE	1100-110200-501000 AGRI. EXP. STA.	21,600 <u>50,400</u> 72,000	21,600
013	12-MOS	L. LIANG	D	F	98C ASSISTANT PROFESSOR OF SIS	1100-110200-501000 AGRI. EXP. STA.	21,600 <u>50,400</u> 72,000	21,600
014	12-MOS	M. OLSON	D	F	98C ASSISTANT PROFESSOR OF SILVICULTURE	1100-110203-501000 AGRI. EXP. STA.	21,600 <u>50,400</u> 72,000	21,600
015	12-MOS	D. C. OSBORNE	D	F	98C ASSISTANT PROFESSOR OF WILDLIFE	1100-110200-501000 AGRI EXT STATION	21,286 <u>48,031</u> 69,317	21,286

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2016/2017

ACCOUNT 1100-110200-01 SCHOOL OF FORESTRY
AND NATURAL RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
016	12-MOS	T. D. JACOBS	B	F	98D INSTRUCTOR OF SURVEYING	1100-110200-501000	70,595	70,595
017	12-MOS	T. L. OSBORNE	D	NC	96 RECRUITMENT/RETENTION SPECIALIST	1100-110209-501000	33,000	33,000
018	12-MOS	R. L. PARRIS		NC	96 RESEARCH ASSISTANT	1100-110200-501000 AGRI. EXP. STA.	6,154 <u>38,894</u>	6,154 45,048
019	12-MOS			F	104 GRADUATE ASSISTANT	1100-110207-501120	15,000	15,000
020	12-MOS			F	104 GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
021	12-MOS			F	104 GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
022	12-MOS			F	104 GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
023	12-MOS			F	104 GRADUATE ASSISTANT	1100-110200-501120 UAM FOUNDATION	3,300 <u>11,700</u>	3,300 15,000
024	12-MOS	P. FREEMAN	A	NC	UAF INFORMATION TECHNOLOGY SPECIALIST	1100-110200-501000 AGRI. EXP. STA.	11,582 <u>47,862</u>	11,582 59,444
025	12-MOS	J. NEWTON		NC	UAF RESEARCH SPECIALIST	1100-110200-501000 AGRI. EXP. STA.	16,157 <u>29,612</u>	16,157 45,769
026	12-MOS	H. C. STUHLINGER	M	NC	UAF PROJECT PROGRAM MANAGER II	1100-110200-501000 AGRI. EXP. STA. CO-OP EXTENSION	6,820 43,010 <u>21,362</u>	6,820 71,192

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110200-01 SCHOOL OF FORESTRY
 AND NATURAL RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
027	12-MOS	C. WATT	M	NC	UAF	PROGRAM TECHNICIAN II	1100-110200-501000 AGRI. EXP. STA.	4,131 37,271 41,402	4,131
028	12-MOS	V. HARVEY	B	C	UAF	FISCAL SUPPORT ANALYST	1100-110200-501000 AGRI. EXP. STA.	19,541 19,541 39,082	19,541
029	12-MOS	A. REEVES	B	C	72	ADMINISTRATIVE SPECIALIST II	1100-110200-501000 AGRI. EXP. STA.	14,308 8,403 22,711	14,308
								406,262	831,191

BUDGET FOR 2016/2017

SALARIES	831,191
FRINGE BENEFITS	276,595
ICWS	2,096
MAINT & OPER	120,030
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,229,912</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110300-01 SCHOOL OF AGRICULTURE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. J. BRYANT	D	NC	87	DEAN, DIRECTOR OF SEREC AND PROFESSOR OF AGRICULTURE	1100-110300-501000 CO-OP EXTENSION AGRI. EXP. STA.	45,569 45,569 <u>45,569</u> 136,707	45,569
002	9-MOS	P. B. FRANCIS	D	F	98A	PROFESSOR OF AGRICULTURE	1100-110300-501000	69,671	69,671
003	9-MOS	C. R. STARK, JR.	D	F	98A	PROFESSOR OF AGRICULTURE	1100-110300-501000	67,367	67,367
004	9-MOS	J. R. CATER	D	F	98C	ASSISTANT PROFESSOR OF AGRICULTURE	1100-110300-501000	56,560	56,560
005	12-MOS	J. CURTIS	A	C	UAF	ADMINISTRATIVE SUPPORT SUPERVISOR	1100-110300-501000 AGRI. EXP. STA.	13,803 13,803 <u>13,803</u> 27,606	13,803
								<u>357,911</u>	<u>252,970</u>

BUDGET FOR 2016/2017

SALARIES	252,970
FRINGE BENEFITS	83,480
ICWS	2,000
MAINT & OPER	12,740
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>351,190</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110400-01 GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	7,700
FRINGE BENEFITS	2,541
ICWS	
MAINT & OPER	3,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>13,241</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110400-02 CROSSETT GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5 MOS	C. A. HART	M	F	149	WORKFORCE ED INSTRUCTOR	1100-110400-501000	42,938	42,938
002	9 MOS	C. S. SMITH	M	F	149	WORKFORCE ED INSTRUCTOR	1100-110400-501000	37,424	37,424
								80,362	80,362

BUDGET FOR 2016/2017

SALARIES	80,362
FRINGE BENEFITS	26,519
ICWS	2,800
MAINT & OPER	5,235
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	114,916

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110400-03 MCGEHEE GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	K. D. COBB	M	F	135	WORKFORCE ED INSTRUCTOR	1100-110400-501000	41,790	41,790
002	9-MOS	R. D. NICHOLSON	M	F	135	WORKFORCE ED INSTRUCTOR	1100-110400-501000	35,350	35,350
003	9-MOS	E. M. JONES	B	F	135	WORKFORCE ED INSTRUCTOR	1100-110400-501000	39,663	39,663
004	9-MOS	R. S. NEWTON	M	F	135	WORKFORCE ED INSTRUCTOR	1100-110400-501000	40,631	40,631
								157,434	157,434

BUDGET FOR 2016/2017

SALARIES	157,434
FRINGE BENEFITS	51,953
ICWS	
MAINT & OPER	9,190
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	218,577

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2016/2017

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. BRAMLETT	D	NC	6 DEAN AND PROFESSOR OF MATH AND SCIENCE	1100-110500-501000	96,899	96,899
002	9-MOS	K. P. FAWLEY	D	F	98A PROFESSOR OF BIOLOGY	1100-110500-501000	53,350	53,350
003	9-MOS	J. L. HUNT	D	F	98A PROFESSOR OF BIOLOGY	1100-110500-501000	60,205	60,205
004	9-MOS	C. SIMS	D	F	98A PROFESSOR OF BIOLOGY	1100-110500-501000	55,420	55,420
005	9-MOS	M. J. STEWART	D	F	98A PROFESSOR OF BIOLOGY	1100-110500-501000	54,635	54,635
006	10-MOS	F. ABEDI	D	F	98B ASSOCIATE PROFESSOR OF MATHEMATICS AND ASSISTANT DEAN FOR MATH	1100-110500-501000 1100-110500-501140	55,411 18,470	55,411 18,470
							<u>73,881</u>	<u>73,881</u>
007	9-MOS	C. L. DOLBERRY	D	F	98B ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	50,987	50,987
008	9-MOS	E. C. EFIRD	D	F	98B ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	49,022	49,022
009	10-MOS	M. W. FAWLEY	D	F	98B ASSISTANT DEAN FOR SCIENCE AND RESEARCH AND DIRECTOR OF STEM MINORITY PROGRAM	1100-110500-501140 1100-252010-501000	24,648 18,029	24,648
							<u>42,677</u>	
010	9-MOS	J. HUANG	D	F	98B ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	51,014	51,014
011	9-MOS	G. J. MANNING	D	F	98B ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	49,705	49,705
012	9-MOS	H. SAYYAR	D	F	98B ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	59,741	59,741
013	9-MOS	M. J. TAYLOR	D	F	98B ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	57,243	57,243

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
014	9-MOS	A. L. WILLIAMS	D	F	99B ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	49,471	49,471
015	9-MOS	R. BURROWS	D	F	98C ASSISTANT PROFESSOR OF PHYSICS	1100-110500-501000	42,500	42,500
016	9-MOS	V. L. FOX	D	F	98C ASSISTANT PROFESSOR	1100-110500-501000	45,687	45,687
017	9-MOS	J. M. GAVIN	D	F	99C ASSISTANT PROFESSOR	1100-110500-501000	45,344	45,344
018	9-MOS			F	98C ASSISTANT PROFESSOR OF BIOLOGY	1100-110500-501000	45,000	45,000
019	9-MOS	E.J. BACON	D	F	98D INSTRUCTOR OF BIOLOGY	1100-110500-501000	40,962	40,962
020	9-MOS	L.J. BARTON	M	F	98D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	40,704	40,704
021	9-MOS	J. E. CHAPPELL	M	F	98D INSTRUCTOR OF BIOLOGY LAB	1100-110500-501000	39,665	39,665
022	9-MOS	S. E. HATFIELD	M	F	98D INSTRUCTOR OF CHEMISTRY LAB	1100-110500-501000	38,000	38,000
023	9-MOS	L. M. MORGAN	B	F	98D INSTRUCTOR OF BIOLOGY LAB	1100-110500-501000	36,500	36,500
024	9-MOS	K. SAYYAR	B	F	98D INSTRUCTOR OF CHEMISTRY LAB	1100-110500-501000	39,000	39,000
025	9-MOS	D.G. SNYDER	D	F	98D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	40,100	40,100
026	9-MOS	H. K. WEST	M	F	98D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	37,976	37,976

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
027	12-MOS	L. L. ESTES	B	C	72	ADMINISTRATIVE SPECIALIST II	1100-110500-501000	23,165	23,165
								1,318,853	1,300,824

BUDGET FOR 2016/2017

SALARIES	1,300,824
FRINGE BENEFITS	429,272
ICWS	19,619
MAINT & OPER	68,158
REIMBURSEMENT	
EXTRA HELP	386
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,818,259</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110600-01 SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. K. EVANS	D	NC	6	DEAN AND ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	82,682	82,682
002	9-MOS	C. L. FELTS	M	F	98B	ASSOCIATE PROFESSOR OF NURSING CLINICAL COORDINATOR	1100-110600-501000 1100-110600-501150	64,449 5,000	64,449 5,000
								<u>69,449</u>	<u>69,449</u>
003	9-MOS	L. O'FALLON	M	F	98B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	62,231	62,231
004	9-MOS	A. L. SHAW	M	F	98B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	61,793	61,793
005	9-MOS	S. J. WALTERS	M	F	98B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	63,535	63,535
006	9-MOS	B. J. WELLS	M	F	98B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	53,591	53,591
007	9-MOS	J. D. BRYANT	M	F	98C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000 1100-110600-501150	51,134 5,000	51,134 5,000
								<u>56,134</u>	<u>56,134</u>
008	9-MOS	B. M. HALEY	M	F	98C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000 1100-110600-501150	49,399 5,000	49,399 5,000
								<u>54,399</u>	<u>54,399</u>
009	9-MOS	H.L. HOGUE	M	F	98C	ASSISTANT PROFESSOR FOR NURSING	1100-110500-501000	48,448	48,448

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110600-01 SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	P.S. FORREST		C	72	ADMINISTRATIVE SPECIALIST II	1100-110600-501000	22,266	22,266
								574,528	574,528

BUDGET FOR 2016/2017

SALARIES	574,528
FRINGE BENEFITS	189,594
ICWS	4,096
MAINT & OPER	89,437
REIMBURSEMENT	
EXTRA HELP	42,464
WIRELESS DEVICE ALLOWANCE	6,510
TOTAL	906,629

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. SPENCER	M	NC	6	DEAN AND PROFESSOR OF ARTS AND HUMANITIES	1100-110700-501000	100,270	100,270
002	9-MOS	S. A. LYKENS	M	F	98A	PROFESSOR OF ART	1100-110700-501000	49,266	49,266
003	9-MOS	R. N. MOORE	D	F	98A	PROFESSOR OF ENGLISH	1100-110700-501000	54,701	54,701
004	9-MOS	D.L. PAYNE	M	F	98A	PROFESSOR OF ENGLISH AND DIRECTOR OF MFA PROGRAM	1100-110700-501000 1100-110703-501150	48,941 <u>5,000</u>	48,941 53,941
005	9-MOS	T. A. RICHARD	M	F	98A	PROFESSOR OF ART AND DIRECTOR OF ART GALLERIES	1100-110700-501000 1100-420400-501150	53,917 <u>3,000</u>	53,917 56,917
006	9-MOS	E. K. STEWART	D	F	98A	PROFESSOR OF ENGLISH	1100-110700-501000	64,084	64,084
007	9-MOS	M. I. BACON	M	F	98B	ASSOCIATE PROFESSOR ADMINISTRATIVE ASSIGNMENT DIRECTOR OF FLTA	1100-110700-501000 1100-110700-501140 1100-110700-501150	38,455 9,614 <u>5,000</u>	38,455 9,614 53,069
008	9-MOS	S. J. BLOOM	M	F	98B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	44,936	44,936
009	9-MOS	G. A. BORSE	D	F	98B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	45,766	45,766
010	9-MOS	L. J. FRANCOIS	D	F	98B	ASSOCIATE PROFESSOR OF FRENCH	1100-110700-501000	46,338	46,338
011	9-MOS	J. PLATT	D	F	98C	ASSOCIATE PROFESSOR AND DIRECTOR OF WRITING CENTER	1100-110700-501000	42,262	42,262
012	9-MOS	K. J. WALTER	D	F	98B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	45,487	45,487
013	9-MOS	L. A. GRAZIANO	D	F	98C	ASSISTANT PROFESSOR OF ENGLISH	1100-110700-501000	42,507	42,507

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
014	9-MOS	C. T. OLSEN	D	F	98C	ASSISTANT PROFESSOR	1100-110700-501000	40,000	40,000
015	9-MOS			F	98C	ASSISTANT PROFESSOR OF COMMUNICATION	1100-110700-501000	40,000	40,000
016	9-MOS	C. T. BROWN	M	F	98D	INSTRUCTOR OF COMMUNICATION	1100-110700-501000	34,340	34,340
017	9-MOS	J. P. EVANS	M	F	98D	INSTRUCTOR OF SPEECH AND DIRECTOR OF FORENSICS	1100-110700-501000 1100-111700-501000	40,586 8,080	40,586
								<u>48,666</u>	
018	9-MOS	C. P. HARTNESS	M	F	98D	INSTRUCTOR OF ENGLISH	1100-110700-501000	43,708	43,708
019	9-MOS	B. F. HENDRICKS	M	F	98D	INSTRUCTOR OF ENGLISH	1100-110700-501000	42,185	42,185
020	9-MOS	K. MILSTEAD	M	F	98D	INSTRUCTOR SPEECH AND ASSISTANT DIRECTOR OF FORENSICS	1100-110700-501000 1100-111700-501000	38,998 4,157	38,998
								<u>43,155</u>	
021	9-MOS	A. NELSON	M	F	98D	INSTRUCTOR OF ENGLISH	1100-110700-501000	34,340	34,340
022	9-MOS	T. W. NICHOLSON	M	F	98D	VISITING INSTRUCTOR OF ENGLISH	1100-110700-501000	34,000	34,000
023	9-MOS			F	98D	VISITING INSTRUCTOR	1100-110700-501000	17,000	17,000
024	12-MOS			F	104	GRADUATE ASSISTANT	1100-110700-501120	6,800	6,800
025	12-MOS			F	104	GRADUATE ASSISTANT	1100-110700-501170	6,800	6,800
026	9-MOS			F	104	TEACHING ASSISTANT	1100-110700-501170	5,400	5,400
027	9-MOS			F	104	TEACHING ASSISTANT	1100-110700-501000	5,400	5,400

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
028	12-MOS	A. G. MEEKS		C	72 ADMINISTRATIVE SPECIALIST II	1100-110700-501000	24,951	24,951
							1,126,289	1,106,052

BUDGET FOR 2016/2017

SALARIES	1,106,052
FRINGE BENEFITS	358,812
ICWS	15,000
MAINT & OPER	93,388
REIMBURSEMENT	
EXTRA HELP	2,326
WIRELESS DEVICE ALLOWANCE	540
TOTAL	1,576,118

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110703-01 SCHOOL OF ARTS AND HUMANITIES
 MASTER OF FINE ARTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	D. L. PAYNE	M	F	98A	PROFESSOR AND DIRECTOR OF MFA PROGRAM	1100-110703-501150 1100-110700-501000	5,000 48,941 <u>53,941</u>	5,000

BUDGET FOR 2016/2017

SALARIES	21,000
FRINGE BENEFITS	6,930
ICWS	
MAINT & OPER	26,796
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>54,726</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110800-01 DIVISION OF MUSIC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	P. J. BECKER	D	F	98A	PROFESSOR OF MUSIC	1100-110800-501000	58,786	58,786
002	10-MOS	L. D. PACK	M	F	98A	PROFESSOR OF MUSIC AND ASSISTANT DIRECTOR OF BANDS	1100-110800-501000 1100-111600-501000	43,453 <u>10,336</u>	43,453
003	10-MOS	K. H. SKINNER	D	F	98A	PROFESSOR OF MUSIC AND DIRECTOR OF CHORAL ACTIVITIES	1100-110800-501000 1100-111500-501000	53,474 <u>12,841</u>	53,474
004	10-MOS	R. E. HESSE	M	F	98C	ASSISTANT PROFESSOR OF MUSIC AND DIRECTOR OF BANDS	1100-110800-501000	50,000	50,000
005	9-MOS	B. J. LOBITZ	M	F	98C	ASSISTANT PROFESSOR OF MUSIC	1100-110800-501000	57,737	57,737
006	10-MOS	J. C. WEBB	M	F	98C	ASSISTANT PROFESSOR OF MUSIC	1100-110800-501000	48,249	48,249
007	9-MOS	D. J. MARCHAND	B	F	98D	INSTRUCTOR	1100-110800-501000	40,000	40,000
008	12-MOS	C. S. HOWELL		C	72	ADMINISTRATIVE SPECIALIST II	1100-110800-501000	24,932	24,932
								<u>399,808</u>	<u>376,631</u>

BUDGET FOR 2016/2017

SALARIES	376,631
FRINGE BENEFITS	124,288
ICWS	9,964
MAINT & OPER	12,580
REIMBURSEMENT	
EXTRA HELP	5,853
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>529,316</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110801-01 DIVISION OF MUSIC
 MASTER OF MUSIC IN JAZZ STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			F	104	GRADUATE ASSISTANT	1100-110801-501120	6,800	6,800

BUDGET FOR 2016/2017

SALARIES	28,800
FRINGE BENEFITS	4,403
ICWS	
MAINT & OPER	40,818
REIMBURSEMENT	
EXTRA HELP	15,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>89,021</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110802-01 JAZZ STUDIES UNDERGRADUATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	C. E. ASKEW	B	F	98D	INSTRUCTOR AND DIRECTOR OF UNDERGRADUATE JAZZ STUDIES	1100-110802-501000	38,008	38,008

BUDGET FOR 2016/2017

SALARIES	38,008
FRINGE BENEFITS	12,543
ICWS	
MAINT & OPER	20,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>70,551</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110900-01 SCHOOL OF SOCIAL AND
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R.D. CLUBB	D	NC	6 DEAN AND PROFESSOR	1100-110900-501000	85,096	85,096
002	9-MOS	J. K. DAY	D	F	98B ASSOCIATE PROFESSOR OF HISTORY	1100-110900-501000 1100-110900-501150	50,089 3,000	50,089 3,000
							<u>53,089</u>	<u>53,089</u>
003	9-MOS	M. W. KIM	D	F	98B ASSOCIATE PROFESSOR OF PSYCHOLOGY	1100-110900-501000	53,027	53,027
004	9-MOS	A. MCKEE	D	F	98B ASSOCIATE PROFESSOR OF CRIMINAL JUSTICE	1100-110900-501000	53,002	53,002
005	9-MOS	C. R. STRONG	D	F	98B ASSOCIATE PROFESSOR OF SOCIAL AND BEHAVIORAL SCIENCES	1100-110900-501000	57,912	57,912
006	9-MOS	C. D. YOUNG	D	F	98B ASSOCIATE PROFESSOR OF HISTORY	1100-110900-501000 1100-110900-501150	49,654 3,000	49,654 3,000
							<u>52,654</u>	<u>52,654</u>
007	9-MOS	J. C. DAVIS	D	F	98C ASSISTANT PROFESSOR	1100-110900-501000	42,000	42,000
008	9-MOS	J. HENRIS	D	F	98C ASSISTANT PROFESSOR OF HISTORY	1100-110900-501000	44,430	44,430
009	9-MOS	S. LEE	D	F	98C ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	46,955	46,955
010	9-MOS	J. MILLER	M	F	98C ASSISTANT PROFESSOR OF CRIMINAL JUSTICE	1100-110900-501000	44,430	44,430
011	9-MOS	S. L. SILZELL	M	F	98C ASSISTANT PROFESSOR	1100-110900-501000	42,000	42,000
012	9-MOS	J. WALTERS	D	F	98C ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	44,500	44,500
013	9-MOS			F	98C ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	42,000	42,000
014	9-MOS			F	98C ASSISTANT PROFESSOR OF SOCIOLOGY	1100-110900-501000	42,000	42,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-110900-01 SCHOOL OF SOCIAL AND
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
015	9-MOS	W. EVERETT	M	F	98D INSTRUCTOR	1100-110900-501000	42,270	42,270
016	9-MOS	J. BARNES	D	F	UAF ARCHEOLOGIST ARK. ARCH. SURVEY	1100-110900-501000	10,971	10,971
017	12-MOS	M. L. HENRIS		C	72 ADMINISTRATIVE SPECIALIST II	1100-110900-501000	21,827	21,827
							778,163	778,163

BUDGET FOR 2016/2017

SALARIES	778,163
FRINGE BENEFITS	256,794
ICWS	11,873
MAINT & OPER	23,295
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,070,125

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-111000-01 SCHOOL OF COMPUTER
 INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. W. HAIRSTON	M	NC	6	DEAN AND ASSOCIATE PROFESSOR OF CIS/ STUDENT SUCCESS COLLABORATIVE PROJECT LEADER	1100-111000-501000 1100-580100-501150	83,054 8,000 <u>91,054</u>	83,054
002	9-MOS	A. J. MARSH	M	F	98B	ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	71,647	71,647
003	9-MOS	L. K. SELBY	M	F	98B	ASSOCIATE PROFESSOR OF CIS	1100-111000-501000 1100-111000-501150	71,661 5,000 <u>76,661</u>	71,661 5,000 76,661
004	9-MOS	E. D. CONRAD	D	F	98D	INSTRUCTOR OF CIS	1100-111000-501000	47,000	47,000
005	9-MOS	T. D. COSSEY	M	F	98D	INSTRUCTOR OF CIS	1100-111000-501000	58,087	58,087
006	9-MOS	K. E. DONHAM	M	F	98D	INSTRUCTOR OF CIS	1100-111000-501000	49,547	49,547
007	9-MOS	C. L. HARRIS	M	F	98D	INSTRUCTOR OF CIS	1100-111000-501000 1100-111000-501140	41,342 10,336 <u>51,678</u>	41,342 10,336 51,678
008	12-MOS	M. K. JACOBS		C	72	ADMINISTRATIVE SPECIALIST II	1100-111000-501000	29,361	29,361
								<u>462,035</u>	<u>467,035</u>

BUDGET FOR 2016/2017

SALARIES	467,035
FRINGE BENEFITS	154,122
ICWS	9,293
MAINT & OPER	20,597
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>651,887</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-111100-01 SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. J. JAMES	D	NC	6	DEAN AND PROFESSOR OF BUSINESS	1100-111000-501000	107,140	107,140
002	9-MOS	R. F. CABANISS	D	F	98A	PROFESSOR OF MARKETING	1100-111000-501000	83,193	83,193
003	9-MOS	M. A. ALEXANDER, SR.	D	F	98B	ASSOCIATE PROFESSOR OF MANAGEMENT	1100-111000-501000	70,483	70,483
004	9-MOS	M. L. CLAYTON	D	F	98B	ASSOCIATE PROFESSOR AND DIRECTOR OF CENTER FOR ECONOMIC EDUCATION	1100-111000-501000 1100-311800-501000	66,932 <u>20,977</u> 87,909	66,932
005	9-MOS	R. GRABER	D	F	98B	ASSOCIATE PROFESSOR OF FINANCE	1100-111000-501000	81,323	81,323
006	9-MOS	T. M. HAMMETT	D	F	98B	ASSOCIATE PROFESSOR OF ACCOUNTING AND STRATEGIC PLANNING COORDINATOR	1100-111000-501000 1100-610900-501000	84,219 <u>10,000</u> 94,219	84,219
007	9-MOS	J. D. PATTERSON	D	F	98B	ASSOCIATE PROFESSOR OF MANAGEMENT	1100-111000-501000	84,231	84,231
008	9-MOS			F	98B	ASSOCIATE PROFESSOR OF ACCOUNTING	1100-111000-501000	65,000	65,000
009	9-MOS	B. L. PHILLIPS	M	F	98C	ASSISTANT PROFESSOR OF ACCOUNTING AND BUSINESS ADMINISTRATION AND FACULTY REPRESENTATIVE-ATHLETICS	1100-111000-501000 1200-121510-501000	64,495 <u>4,800</u> 69,295	64,495

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-111100-01 SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	J. T. STANLEY	M	C	72	ADMINISTRATIVE SPECIALIST II	1100-111100-501000	23,165	23,165
								765,958	730,181

BUDGET FOR 2016/2017

SALARIES	730,181
FRINGE BENEFITS	240,960
ICWS	9,975
MAINT & OPER	26,332
REIMBURSEMENT	
EXTRA HELP	979
WIRELESS DEVICE ALLOWANCE	840
TOTAL	1,009,267

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. M. DOSS	D	NC	6	DEAN AND PROFESSOR OF EDUCATION AND INTERIM VC FOR ACADEMIC AFFAIRS	1100-111200-501000	145,000	145,000
002	9-MOS	C. M. JONES	D	F	98A	PROFESSOR OF EDUCATION	1100-111200-501000	76,799	76,799
003	12-MOS	D. R. HUNNICUTT	D	F	98B	ASSOCIATE PROFESSOR AND GRADUATE COORDINATOR	1100-111200-501000 1100-111200-501140	18,886 50,769	18,886 50,769
								69,655	69,655
004	9-MOS	J. LONGING	D	F	98B	ASSOCIATE PROFESSOR OF EDUCATION	1100-111200-501000	49,114	49,114
005	9-MOS	C.D. MASSEY	D	F	98B	ASSOCIATE PROFESSOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000	50,370	50,370
006	9-MOS			F	98B	ASSOCIATE PROFESSOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000	47,000	47,000
007	12-MOS			F	98B	ASSOCIATE PROFESSOR AND TEACHER EDUCATION COORDINATOR	1100-111200-501000 1100-111200-501140	37,722 36,252	37,722 36,252
								73,974	73,974
008	9-MOS			F	98B	ASSOCIATE PROFESSOR OF EDUCATION	1100-111200-501000	50,362	50,362
009	9-MOS	S. GUIZAR	D	F	98C	ASSISTANT PROFESSOR OF EXERCISE SCIENCE	1100-111200-501000	45,000	45,000
010	9-MOS	K.D. SHAHAN	D	F	98C	ASSISTANT PROFESSOR OF EDUCATION/ ASSISTANT FOR MAT GRADUATE PROGRAM	1100-111200-501000 1100-111200-501150	47,830 2,500	47,830 2,500
								50,330	50,330
011	9-MOS	M. B. FRAZER	M	F	98D	INSTRUCTOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000	48,549	48,549

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2016/2017

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
012	9-MOS	D. L. GIVHAN	M	F	98D	INSTRUCTOR OF EDUCATION/	1100-111200-501000	49,286	49,286
						COORDINATOR FOR SPECIAL EDUCATION	1100-111200-501150	2,500	2,500
								<u>51,786</u>	51,786
013	9-MOS	W. J. JACKSON	M	F	98D	INSTRUCTOR AND STEM DIRECTOR	1100-111200-501000	48,451	48,451
014	12-MOS	K. L. LEVEL	M	F	98D	INSTRUCTOR, PARTNERSHIP	1100-111200-501000	19,275	19,275
						DIRECTOR AND LICENSURE OFFICER	1100-111200-501140	51,939	51,939
								<u>71,214</u>	71,214
015	9-MOS	M. J. WILSON	M	F	98D	INSTRUCTOR OF EDUCATION	1100-111200-501000	45,605	45,605
016	9-MOS			F	98D	INSTRUCTOR OF EDUCATION	1100-111200-501000	41,597	41,597
017	12-MOS	K. R. BURDEAU	M	NC	106	HEAD WOMEN'S VOLLEYBALL COACH	1100-111200-501000	4,500	4,500
						AND INSTRUCTOR	1200-121060-501000	40,500	
								<u>45,000</u>	
018	12-MOS	A. E. EARLY	M	NC	106	HEAD WOMEN'S SOFTBALL COACH	1100-111200-501000	6,244	6,244
						AND INSTRUCTOR	1200-121050-501000	56,200	
								<u>62,444</u>	
019	12-MOS	J. HARVEY	M	NC	106	HEAD BASEBALL COACH AND INSTRUCTOR	1100-111200-501000	6,060	6,060
							1200-121020-501000	54,540	
								<u>60,600</u>	
020	12-MOS	W. H. JACKSON	M	NC	106	HEAD FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	7,540	7,540
							1200-121030-501000	67,855	
								<u>75,395</u>	
021	12-MOS	T. RAY	B	NC	106	HEAD WOMEN'S BASKETBALL COACH	1100-111200-501000	4,847	4,847
						AND INSTRUCTOR	1200-121110-501000	43,622	
								<u>48,469</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
022	12-MOS	K. TOLIN	M	NC	106	HEAD MEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	5,858	5,858
							1200-121040-501000	52,722	
								58,580	
023	12-MOS	H. WALL	B	NC	106	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF AND INSTRUCTOR	1100-111200-501000	2,791	2,791
							1200-121070-501000	12,559	
							1200-121100-501000	12,559	
							27,909		
024	12-MOS	M. HILL	M	NC	107	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	4,245	4,245
							1200-121020-501000	38,206	
								42,451	
025	12-MOS	Q. SANDERS	M	NC	107	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	3,769	3,769
							1200-121020-501000	33,929	
								37,698	
026	12-MOS	M. W. PATE	M	NC	107	ASSISTANT FOOTBALL COACH AND LECTURER	1100-111200-501000	5,100	5,100
							1200-121020-501000	45,900	
								51,000	
027	12-MOS	K. SHIPP	M	NC	107	ASSISTANT FOOTBALL COACH AND LECTURER	1100-111200-501000	5,100	5,100
							1200-121020-501000	45,900	
								51,000	
028	12-MOS	W.C. SCRIBNER	M	NC	107	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	2,737	2,737
							1200-121020-501000	24,637	
								27,374	
029	12-MOS	M. CYPRIEN	B	NC	107	ASSISTANT MEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	2,522	2,522
							1200-121030-501000	22,698	
								25,220	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
030	12-MOS			NC	107	ASSISTANT WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	2,472	2,472
							1200-121030-501000	<u>22,252</u>	
								24,724	
031	12-MOS	K. M. LEM	M	NC	107	ASSISTANT WOMEN'S SOFTBALL COACH AND INSTRUCTOR	1100-111200-501000	2,400	2,400
							1200-121050-501000	<u>21,600</u>	
								24,000	
032	12-MOS	M. JELKS	B	NC	107	ASSISTANT BASEBALL COACH AND INSTRUCTOR	1100-111200-501000	2,424	2,424
							1200-121050-501000	<u>21,816</u>	
								24,240	
033	12-MOS	S. K. BYRD	M	NC	109	HEAD ATHLETIC TRAINER	1100-111200-501000	4,422	4,422
							1200-121210-501000	<u>39,795</u>	
								44,217	
034	12-MOS	W. A. WILSON	B	NC	111	ASSISTANT ATHLETIC TRAINER	1100-111200-501000	3,070	3,070
							1200-121210-501000	<u>27,627</u>	
								30,697	
035	9-MOS			NC	104	GRADUATE ASSISTANT	1100-111200-501120	5,100	5,100

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
036	12-MOS	N. F. JORDAN		C	72 ADMINISTRATIVE SPECIALIST II	1100-111200-501000	35,362	35,362
037	12-MOS	D. M. BRIGGS		C	78 ADMINISTRATIVE SPECIALIST I	1100-111200-501000	20,011	20,011
							1,786,297	1,101,380

BUDGET FOR 2016/2017

SALARIES	1,101,380
FRINGE BENEFITS	360,512
ICWS	2,288
MAINT & OPER	48,091
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,680
TOTAL	1,513,951

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-111400-01 SOCIAL WORK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. L. LEWIS	M	F	98C	ASSISTANT PROFESSOR OF SOCIAL WORK AND DIRECTOR OF SOCIAL WORK	1100-111400-501000	69,680	69,680
002	9-MOS	M. R. JENKINS	M	F	98B	ASSOCIATE PROFESSOR OF SOCIAL WORK AND FIELD COORDINATOR	1100-111400-501000	54,805	54,805
003	9-MOS			F	98C	ASSISTANT PROFESSOR OF SOCIAL WORK	1100-111400-501000	42,000	42,000
004	12-MOS	K. MORGAN		C	78	ADMINISTRATIVE SPECIALIST I	1100-111400-501000	18,855	18,855
								60,855	185,340

BUDGET FOR 2016/2017

SALARIES	185,340
FRINGE BENEFITS	61,162
ICWS	3,668
MAINT & OPER	8,370
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	258,540

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-111500-01 CHOIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	K. H. SKINNER	D	F	98A	DIRECTOR OF CHORAL ACTIVITIES AND PROFESSOR OF MUSIC	1100-111500-501000 1100-110800-501000	12,841 53,474 <u>66,315</u>	12,841

BUDGET FOR 2016/2017

SALARIES	12,841
FRINGE BENEFITS	4,238
ICWS	
MAINT & OPER	27,127
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>45,206</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-111600-01 BAND

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	L. D. PACK	M	F	98A	ASSISTANT DIRECTOR OF BANDS AND PROFESSOR OF MUSIC	1100-111600-501000 1100-110800-501000	10,336 43,453 <u>53,789</u>	10,336

BUDGET FOR 2016/2017

SALARIES	10,336
FRINGE BENEFITS	3,411
ICWS	2,596
MAINT & OPER	44,817
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>61,160</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-111700-01 DEBATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	J. P. EVANS	M	F	98D	DIRECTOR OF FORENSICS AND INSTRUCTOR OF SPEECH	1100-111700-501000	8,080	8,080
							1100-110700-501000	40,586	
								48,666	
002	9-MOS	K. MILSTEAD	M	F	98D	ASSISTANT DIRECTOR OF FORENSICS AND INSTRUCTOR OF SPEECH	1100-111700-501000	4,157	4,157
							1100-110700-501000	38,998	
								43,155	
								91,821	12,237

BUDGET FOR 2016/2017

SALARIES	12,237
FRINGE BENEFITS	4,038
ICWS	3,685
MAINT & OPER	27,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>47,460</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-112300-01 EARLY COLLEGE HIGH SCHOOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	200,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>200,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-112700-01 JOURNALISM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	1,288
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,738</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-112800-01 ART

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-112900-01 SUMMER SESSION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	485,000
FRINGE BENEFITS	85,603
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>570,603</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113010-02 CROSSETT COLLEGE
 OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. F. RUSHING	M	NC	137	VICE CHANCELLOR FOR CROSSETT	1100-113010-501000	105,000	105,000
002	12-MOS	P. J. CARTER	M	NC	148	ASSISTANT VICE CHANCELLOR FOR CROSSETT	1100-113010-501000	68,113	68,113
003	12-MOS	S. T. SMITH		C	144	ADMINISTRATIVE SPECIALIST III	1100-113010-501000 1100-115130-501000	22,056 <u>22,056</u> 44,112	22,056
								<u>217,225</u>	195,169

BUDGET FOR 2016/2017

SALARIES	195,169
FRINGE BENEFITS	64,406
ICWS	0
MAINT & OPER	24,583
REIMBURSEMENT	
EXTRA HELP	6,880
WIRELESS DEVICE ALLOWANCE	<u>2,760</u>
TOTAL	<u><u>293,798</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113020-02 CROSSETT ADMINISTRATIVE
 INFORMATION PROCESSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	V. BALLARD	B	F	149	WORKFORCE ED INSTRUCTOR	1100-113020-501000	45,568	45,568

BUDGET FOR 2016/2017

SALARIES	45,568
FRINGE BENEFITS	15,037
ICWS	
MAINT & OPER	3,000
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>64,105</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113040-02 CROSSETT ELECTROMECHANICAL
 TECHNOLOGY INDUSTRIAL CONTROLS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	F. L. BINNS		F	149	WORKFORCE ED INSTRUCTOR	1100-113040-501000	60,000	60,000
002	9-MOS	M. K. KEMP	B	F	149	WORKFORCE ED INSTRUCTOR	1100-113040-501000	54,576	54,576
003	10.5-MOS			F	149	WORKFORCE ED INSTRUCTOR	1100-113040-501000	60,000	60,000
004	9-MOS	J. L. JENKINS		F	149	WORKFORCE ED INSTRUCTOR	1100-113040-501000	52,800	52,800
								227,376	227,376

BUDGET FOR 2016/2017

SALARIES	227,376
FRINGE BENEFITS	75,034
ICWS	6,890
MAINT & OPER	13,233
REIMBURSEMENT	
EXTRA HELP	2,032
WIRELESS DEVICE ALLOWANCE	
TOTAL	324,565

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113090-02 CROSSETT LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	K. J. NOBLE		F	149	WORKFORCE ED INSTRUCTOR	1100-113090-501000	33,000	33,000
002	10.5-MOS	S. F. UPSHAW	A	F	149	WORKFORCE ED INSTRUCTOR	1100-113090-501000	55,000	55,000
								88,000	88,000

BUDGET FOR 2016/2017

SALARIES	88,000
FRINGE BENEFITS	29,040
ICWS	
MAINT & OPER	15,924
REIMBURSEMENT	
EXTRA HELP	8,200
WIRELESS DEVICE ALLOWANCE	1,210
TOTAL	142,374

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113110-02 CROSSETT ADULT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	490
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>490</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113120-02 CROSSETT WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	J. H. DUBOSE III		F	149	WORKFORCE ED INSTRUCTOR	1100-113120-501000	45,000	45,000

BUDGET FOR 2016/2017

SALARIES	45,000
FRINGE BENEFITS	14,850
ICWS	
MAINT & OPER	18,500
REIMBURSEMENT	
EXTRA HELP	750
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>79,100</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113140-02 CROSSETT EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,970</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113150-02 CROSSETT NURSING ASSISTANT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,000
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113160-02 CROSSETT HOSPITALITY SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	A. J. LINDSEY	B	F	149	WORKFORCE ED INSTRUCTOR	1100-113160-501000	38,951	38,951

BUDGET FOR 2016/2017

SALARIES	38,951
FRINGE BENEFITS	12,854
ICWS	
MAINT & OPER	5,680
REIMBURSEMENT	
EXTRA HELP	600
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>58,085</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113170-02 CROSSETT HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	K. K. WALLIS	M	F	149	WORKFORCE ED INSTRUCTOR	1100-113170-501000	49,936	49,936

BUDGET FOR 2016/2017

SALARIES	49,936
FRINGE BENEFITS	16,479
ICWS	
MAINT & OPER	2,500
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>69,415</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113200-02 CROSSETT CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	A. M. WHITE	M	F	149	WORKFORCE ED INSTRUCTOR	1100-113200-501000	44,495	44,495

BUDGET FOR 2016/2017

SALARIES	44,495
FRINGE BENEFITS	14,683
ICWS	
MAINT & OPER	4,500
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>64,178</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2016/2017

ACCOUNT 1100-113010-03 MCGEHEE COLLEGE
OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	118	VICE CHANCELLOR FOR MCGEHEE	1100-113010-501000 1100-113300-501000	78,750 <u>26,250</u> 105,000	78,750
002	12-MOS	S. E. CANTRELL	M	NC	134	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-113010-501000 1100-115130-501000 1100-113300-501000	46,318 2,725 <u>19,072</u> 68,115	46,318
003	12-MOS	A. KUTTENKULER	M	NC	119	PROJECT COORDINATOR	1100-113010-501000 1100-115130-501000 GRANT	18,963 19,155 <u>3,091</u> 41,209	18,963
004	12-MOS	C. D. WARE		C	128	HUMAN RESOURCES SPECIALIST	1100-113010-501000	29,882	29,882
005	12-MOS	K. A. LAWSON		C	130	FISCAL SUPPORT SPECIALIST	1100-113010-501000	26,817	26,817
006	12-MOS	D. JORDAN		C	129	ADMINISTRATIVE SPECIALIST III	1100-113010-501000	25,482	25,482
								<u>296,505</u>	226,212

BUDGET FOR 2016/2017

SALARIES	226,212
FRINGE BENEFITS	74,650
ICWS	400
MAINT & OPER	132,989
REIMBURSEMENT	
EXTRA HELP	15,000
WIRELESS DEVICE ALLOWANCE	<u>2,640</u>
TOTAL	<u><u>451,891</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113050-03 MCGEHEE HEALTH PROFESSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	S. E. PAMBIANCHI	A	F	135	WORKFORCE ED INSTRUCTOR	1100-113050-501000	35,350	35,350

BUDGET FOR 2016/2017

SALARIES	35,350
FRINGE BENEFITS	11,666
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>49,466</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113090-03 MCGEHEE LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. L. ORRELL	B	F	135	WORKFORCE ED INSTRUCTOR	1100-113090-501000	63,825	63,825
002	10.5-MOS	N. J. CALHOUN		F	135	WORKFORCE ED INSTRUCTOR	1100-113090-501000	37,758	37,758
003	10.5-MOS	K. D. RAY	A	F	135	WORKFORCE ED INSTRUCTOR	1100-113090-501000	53,747	53,747
004	12-MOS	C. L. BELLOTT		C	131	ADMINISTRATIVE SPECIALIST II	1100-113090-501000	22,045	22,045
								177,375	177,375

BUDGET FOR 2016/2017

SALARIES	177,375
FRINGE BENEFITS	58,534
ICWS	
MAINT & OPER	36,726
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	2,040
TOTAL	274,675

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113120-03 MCGEHEE WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	G. L. BURT		F	135	WORKFORCE ED INSTRUCTOR	1100-113120-501000	46,616	46,616

BUDGET FOR 2016/2017

SALARIES	46,616
FRINGE BENEFITS	15,383
ICWS	
MAINT & OPER	18,500
REIMBURSEMENT	
EXTRA HELP	5,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>85,499</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113140-03 MCGEHEE EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. SINGH	B	F	135	WORKFORCE ED INSTRUCTOR	1100-113140-501000	47,067	47,067

BUDGET FOR 2016/2017

SALARIES	47,067
FRINGE BENEFITS	15,532
ICWS	
MAINT & OPER	11,629
REIMBURSEMENT	
EXTRA HELP	3,520
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>77,748</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113160-03 MCGEHEE HOSPITALITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. M. KELLEY	M	F	135	WORKFORCE ED INSTRUCTOR AND TROTTER HOUSE MANAGER	1100-113160-501000	46,460	46,460
							1200-129050-501000	2,904	
							1200-129050-501000	2,904	
							1200-129050-501000	5,807	
								<u>58,075</u>	

BUDGET FOR 2016/2017

SALARIES	46,460
FRINGE BENEFITS	15,332
ICWS	
MAINT & OPER	5,800
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>67,592</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113170-03 MCGEHEE HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	R. M. JONES	M	F	135	WORKFORCE ED INSTRUCTOR	1100-113170-501000	42,032	42,032

BUDGET FOR 2016/2017

SALARIES	42,032
FRINGE BENEFITS	13,871
ICWS	
MAINT & OPER	2,274
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>58,177</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113180-03 MCGEHEE AUTOMOTIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	K.M. CURTSINGER		F	135 WORKFORCE ED INSTRUCTOR	1100-113180-501000	46,359	46,359

BUDGET FOR 2016/2017

SALARIES	46,359
FRINGE BENEFITS	15,298
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>66,657</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113190-03 MCGEHEE ADMINISTRATIVE
 OFFICE TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. R. LOE	M	F	135	WORKFORCE ED INSTRUCTOR	1100-113190-501000	40,400	40,400
002	9-MOS	T. A. COBURN	B	F	135	WORKFORCE ED INSTRUCTOR	1100-113190-501000	33,554	33,554
								73,954	73,954

BUDGET FOR 2016/2017

SALARIES	73,954
FRINGE BENEFITS	24,405
ICWS	
MAINT & OPER	5,435
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	103,794

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113200-03 MCGEHEE CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	E. K. HARGRAVES	M	F	135	WORKFORCE ED INSTRUCTOR	1100-113200-501000	40,000	40,000

BUDGET FOR 2016/2017

SALARIES	40,000
FRINGE BENEFITS	13,200
ICWS	
MAINT & OPER	11,072
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>64,272</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-113220-03 MCGEHEE DIESEL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS			F	135	WORKFORCE ED INSTRUCTOR	1100-113220-501000	45,000	45,000

BUDGET FOR 2016/2017

SALARIES	45,000
FRINGE BENEFITS	14,850
ICWS	
MAINT & OPER	31,878
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>91,728</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2016/2017

ACCOUNT 1100-113300-04 ARKANSAS HEAVY EQUIPMENT
OPERATOR ACADEMY INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	118	VICE CHANCELLOR FOR MCGEHEE	1100-113300-501000 1100-113010-501000	26,250 <u>78,750</u> 105,000	26,250
002	12-MOS	S. E. CANTRELL	M	NC	134	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-113300-501000 1100-113010-501000 1100-115130-501000	19,072 2,725 <u>46,318</u> 68,115	19,072
003	12-MOS			NC	151	DIRECTOR OF AHEOTA	1100-113300-501000	10,000	10,000
004	9-MOS	D. R. CARTER	B	F	155	WORKFORCE ED INSTRUCTOR OF AHEOTA	1100-113300-501000	47,553	47,553
005	9-MOS	J. H. HARROD		F	155	WORKFORCE ED INSTRUCTOR OF AHEOTA	1100-113300-501000	40,000	40,000
								<u>270,668</u>	142,875

BUDGET FOR 2016/2017

SALARIES	142,875
FRINGE BENEFITS	47,149
ICWS	
MAINT & OPER	102,194
REIMBURSEMENT	
EXTRA HELP	400
WIRELESS DEVICE ALLOWANCE	<u>1,560</u>
TOTAL	<u><u>294,178</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-115130-01 COMMUNITY EDUCATION
 NON-CREDIT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>7,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-115130-02 CROSSETT NON-CREDIT
 EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. T. SMITH		C	144 ADMINISTRATIVE SPECIALIST III	1100-115130-501000	22,056	22,056
						1100-113010-501000	<u>22,056</u>	
							44,112	

BUDGET FOR 2016/2017

SALARIES	22,056
FRINGE BENEFITS	7,278
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	
EXTRA HELP	10,903
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>41,737</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-115140-02 CROSSETT WELDING NON-CREDIT
 EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	1,500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,500</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-115170-02 CROSSETT ELECTRICAL
 NON-CREDIT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	600
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,070</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-115180-02 CROSSETT SAFETY
 NON-CREDIT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	100
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	2,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,100</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-115930-01 SUPPLEMENTAL EDUCATION
 SERVICE CONTINUING EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. L. JOHNSON		C	78	ADMINISTRATIVE SPECIALIST I	1100-115930-501000	20,011	20,011

BUDGET FOR 2016/2017

SALARIES	20,011
FRINGE BENEFITS	6,604
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>26,615</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-115130-03 MCGEHEE NON-CREDIT
 INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. E. CANTRELL	M	NC	134	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-115130-501000	2,725	2,725
							1100-113010-501000	46,318	
							1100-113300-501000	19,072	
							<u>68,115</u>		
002	12-MOS	A. KUTTENKULER	M	NC	119	PROJECT COORDINATOR	1100-115130-501000	19,155	19,155
							GRANT	3,091	
							1100-113010-501000	18,963	
							<u>41,209</u>		
003	12-MOS	J. L. SANDLIN		C	129	ADMINISTRATIVE SPECIALIST III	1100-115130-501000	6,573	6,573
							1100-510200-501000	19,718	
								26,291	
							<u>135,615</u>	<u>28,453</u>	

BUDGET FOR 2016/2017

SALARIES	28,453
FRINGE BENEFITS	9,389
ICWS	
MAINT & OPER	2,062
REIMBURSEMENT	
EXTRA HELP	4,277
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>45,021</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-119900-01 OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	144,860
FRINGE BENEFITS	25,568
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>170,428</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-119900-02 CROSSETT OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	14,100
FRINGE BENEFITS	2,489
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>16,589</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-119900-03 MCGEHEE OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	20,000
FRINGE BENEFITS	3,530
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>23,530</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-252010-01 STEM MINORITY PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	M. FAWLEY	D	F	98B	DIRECTOR OF STEM MINORITY PROGRAM AND ASSISTANT DEAN FOR SCIENCE AND RESEARCH	1100-252010-501000 1100-110500-501140	18,029 24,648	18,029
								<u>42,677</u>	

BUDGET FOR 2016/2017

SALARIES	18,029
FRINGE BENEFITS	5,950
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>28,979</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-251010-01 ACADEMIC RESEARCH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	14,700
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>14,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-310200-01 REGIONAL SCIENCE FAIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	445
MAINT & OPER	2,416
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,861</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-310300-01 WELLNESS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	36,617
MAINT & OPER	8,454
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>45,071</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-310400-01 BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	82,422
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>83,422</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-310500-01 JAZZ BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,560
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>21,560</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-310900-01 SMALL BUSINESS AND TECHNOLOGY
 DEVELOPMENT CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. K. HARTON	M	NC	118	DIRECTOR, SMALL BUSINESS AND TECHNOLOGY DEVELOPMENT CENTER	1100-310900-501000	45,000	45,000
002	12-MOS	M. A. JONES	B	C	P	TRAINING SPECIALIST	GRANT	35,350	
								80,350	45,000

BUDGET FOR 2016/2017

SALARIES	45,000
FRINGE BENEFITS	14,850
ICWS	
MAINT & OPER	23,479
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	83,329

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-311800-01 ECONOMIC EDUCATION CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	M. L. CLAYTON	D	F	98B	DIRECTOR, CENTER FOR ECON EDUCATION AND ASSOCIATE PROFESSOR	1100-311800-501000 1100-111100-501000	21,977 65,932	21,977
								<u>87,909</u>	

BUDGET FOR 2016/2017

SALARIES	21,977
FRINGE BENEFITS	7,252
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>31,679</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-410100-01 LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. G. BOICE	M	NC	91	DIRECTOR OF LIBRARY AND ASSISTANT PROFESSOR	1100-410100-501000	70,000	70,000
002	12-MOS	K. M. ANDERSON	M	NC	94	ASSOCIATE LIBRARIAN	1100-410100-501000	44,314	44,314
003	12-MOS	M. C. HEADY	M	NC	94	ASSOCIATE LIBRARIAN	1100-410100-501000	44,410	44,410
004	12-MOS	L. VALETUTTI	M	NC	94	ASSISTANT LIBRARIAN	1100-410100-501000	36,000	36,000
005	12-MOS	A. A. VINCENT	B	C	59	LIBRARY SUPERVISOR	1100-410100-501000	31,044	31,044
006	12-MOS	L. L. FORREST	B	C	68	ADMINISTRATIVE SPECIALIST III	1100-410100-501000	29,777	29,777
007	12-MOS	B. COLE		C	74	LIBRARY TECHNICIAN	1100-410100-501000	21,827	21,827
008	12-MOS	E. R. MCMICKLE	B	C	74	LIBRARY TECHNICIAN	1100-410100-501000	22,712	22,712
009	12-MOS	B. D. MIZE	B	C	74	LIBRARY TECHNICIAN	1100-410100-501000	21,827	21,827
								321,911	321,911

BUDGET FOR 2016/2017

SALARIES	321,911
FRINGE BENEFITS	106,231
ICWS	19,388
MAINT & OPER	337,109
REIMBURSEMENT	
EXTRA HELP	5,368
WIRELESS DEVICE ALLOWANCE	2,520
TOTAL	792,527

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-410200-01 LIBRARY COPIER AND READERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,797
REIMBURSEMENT	(4,000)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,797</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-410300-01 INTERLIBRARY LOANS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	(100)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-410500-01 LIBRARY THESIS BINDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	924
REIMBURSEMENT	(350)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>574</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-410100-02 CROSSETT LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	6,000
MAINT & OPER	1,284
REIMBURSEMENT	
EXTRA HELP	2,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>9,284</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-410100-03 MCGEHEE LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,031
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,031</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-420100-01 FINE ARTS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. B. NUGENT		NC	70	SPECIAL EVENTS COORDINATOR	1100-420100-501000	30,805	30,805

BUDGET FOR 2016/2017

SALARIES	30,805
FRINGE BENEFITS	10,166
ICWS	10,764
MAINT & OPER	4,488
REIMBURSEMENT	
EXTRA HELP	4,000
WIRELESS DEVICE ALLOWANCE	420
TOTAL	<u>60,643</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-420200-01 MUSEUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	1,547
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,997</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-420400-01 ART GALLERY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. A. RICHARD	M	F	98A	DIRECTOR OF ART GALLERIES AND PROFESSOR OF ART	1100-420400-501150	3,000	3,000
							1100-110700-501000	<u>53,917</u>	
								56,917	

BUDGET FOR 2016/2017

SALARIES	3,000
FRINGE BENEFITS	990
ICWS	
MAINT & OPER	7,693
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>11,683</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-430100-01 GRAPHIC DESIGN AND COPY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. E. COWLING	B	C	68	ADMINISTRATIVE SPECIALIST III	1100-430100-501000	26,291	26,291

BUDGET FOR 2016/2017

SALARIES	26,291
FRINGE BENEFITS	8,676
ICWS	1,538
MAINT & OPER	23,500
REIMBURSEMENT	(25,500)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>34,505</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-430300-01 DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. T. FENDLEY	M	NC	25	DIRECTOR OF ACADEMIC COMPUTING	1100-430300-501000	64,640	64,640
002	12-MOS	T. HUDSPETH	B	C	64	INSTRUCTIONAL TECHNOLOGY SPECIALIST	1100-430300-501000	28,137	28,137
								92,777	92,777

BUDGET FOR 2016/2017

SALARIES	92,777
FRINGE BENEFITS	30,616
ICWS	5,691
MAINT & OPER	29,217
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u>159,141</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-430300-02 CROSSETT DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	200
ICWS	
MAINT & OPER	2,610
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,810</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-430300-03 MCGEHEE DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	30,920
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>30,920</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-430400-01 SMART ROOMS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,921
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,921</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-440100-01 UNIVERSITY FARM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	2,096
MAINT & OPER	9,918
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,014</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-440200-01 UNIVERSITY FOREST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WEBB	M	NC	92	FOREST MANAGER	1100-440200-501000	40,247	40,247
							AGRI. EXP. STA.	6,848	
								<u>47,095</u>	

BUDGET FOR 2016/2017

SALARIES	40,247
FRINGE BENEFITS	13,282
ICWS	6,812
MAINT & OPER	9,070
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>70,251</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-460100-01 FACULTY DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	34,300
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>34,300</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-470100-01 ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	7	CHIEF INFORMATION OFFICER	1100-470100-501000	23,558	23,558
							1100-640100-501000	<u>70,674</u>	
								94,232	
002	12-MOS	G. B. DAUGHERTY	B	NC	13	DIRECTOR OF NETWORK SERVICES	1100-470100-501000	36,057	36,057
							1100-640100-501000	<u>36,057</u>	
								72,114	
003	12-MOS	J. D. BURNS	A	NC	13	SYSTEMS MANAGER	1100-470100-501000	28,627	28,627
							1100-640100-501000	<u>28,627</u>	
								57,254	
004	12-MOS	T. D. MAYES	B	NC	27	DIRECTOR OF SYSTEMS MANAGEMENT	1100-470100-501000	28,640	28,640
							1100-640100-501000	<u>28,640</u>	
								57,280	
005	12-MOS	F. L. COOPER		C	39	INFORMATION TECHNOLOGY MANAGER	1100-470100-501000	20,982	20,982
							1100-640100-501000	<u>20,982</u>	
								41,964	
006	12-MOS	A.G. RIGGINS		C	42	NETWORK SUPPORT ANALYST	1100-470100-501000	22,322	22,322
								<u>22,322</u>	
								44,644	
007	12-MOS	R. J. RILEY		C	55	COMPUTER SUPPORT TECHNICIAN	1100-470100-501000	31,044	31,044

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-470100-01 ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
008	12-MOS	M. A. PRINCE	B	C	68	ADMINISTRATIVE SPECIALIST III	1100-470100-501000	12,889	12,889
							1100-640100-501000	12,888	
								<u>25,777</u>	
								<u>424,309</u>	204,119

BUDGET FOR 2016/2017

SALARIES	204,119
FRINGE BENEFITS	67,359
ICWS	15,754
MAINT & OPER	140,007
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	2,100
TOTAL	<u><u>429,339</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-480600-01 WRITING PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	13,384
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	433
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>15,777</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-480800-01 ACADEMIC ADVISING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. S. HALLEY	D	NC	30	DIRECTOR OF ACADEMIC ADVISING	1100-480800-501000	51,693	51,693

BUDGET FOR 2016/2017

SALARIES	51,693
FRINGE BENEFITS	17,059
ICWS	7,000
MAINT & OPER	6,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>81,752</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-480900-01 ACADEMIC PROGRAM REVIEW

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-510100-01 STUDENT ACTIVITIES
 AND ORGANIZATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R.N. NUGENT	M	NC	29	DIRECTOR OF STUDENT ACTIVITIES AND PROGRAMS	1100-510100-501000	35,156	35,156

BUDGET FOR 2016/2017

SALARIES	35,156
FRINGE BENEFITS	11,601
ICWS	4,996
MAINT & OPER	11,498
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>63,251</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-510200-01 STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. R. KUTTENKULER	M	NC	23	DEAN OF STUDENTS/DIRECTOR OF GOVERNMENTAL RELATIONS	1100-510200-501000	52,322	52,322
							1100-650800-501000	17,441	
								<u>69,763</u>	

BUDGET FOR 2016/2017

SALARIES	52,322
FRINGE BENEFITS	17,266
ICWS	4,098
MAINT & OPER	8,433
REIMBURSEMENT	
EXTRA HELP	2,471
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>84,590</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-510200-02 CROSSETT STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. C. TUCKER	M	NC	139	COUNSELOR	1100-510200-501000	62,971	62,971
002	12-MOS	D. W. STREETER	D	NC	140	DIRECTOR OF STUDENT SERVICES	1100-510200-501000	55,000	55,000
003	12-MOS	S. L. GOZA	A	C	144	ADMINISTRATIVE SPECIALIST III	1100-510200-501000	26,817	26,817
004	12-MOS	L. A. MYERS	A	C	78	ADMINISTRATIVE SPECIALIST II	1100-510200-501000	23,165	23,165
								<u>167,953</u>	<u>167,953</u>

BUDGET FOR 2016/2017

SALARIES	167,953
FRINGE BENEFITS	55,424
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	9,000
WIRELESS DEVICE ALLOWANCE	828
TOTAL	<u><u>243,205</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-510200-03 MCGEHEE STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. C. BRANCH	M	NC	120	DIRECTOR OF VOCATIONAL COUNSELING	1100-510200-501000	50,530	50,530
002	12-MOS	H.M. GROLESKE	M	NC	122	DIRECTOR OF STUDENT PROGRAMS AND ACTIVITIES	1100-510200-501000	47,459	47,459
003	12-MOS	J. L. SANDLIN		C	129	ADMINISTRATIVE SPECIALIST III	1100-510200-501000 1100-115130-501000	19,718 <u>6,573</u> 26,291	19,718
								<u>124,280</u>	<u>117,707</u>

BUDGET FOR 2016/2017

SALARIES	117,707
FRINGE BENEFITS	38,843
ICWS	
MAINT & OPER	11,534
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	<u>1,176</u>
TOTAL	<u><u>169,260</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-510400-01 STUDENT TUTORING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. K. HUGHES	M	NC	13	DIRECTOR OF CAREER SERVICES	1100-510400-501000	4,261	4,261
							1100-530100-501000	56,609	
								<u>60,870</u>	

BUDGET FOR 2016/2017

SALARIES	4,261
FRINGE BENEFITS	1,406
ICWS	15,486
MAINT & OPER	482
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>21,635</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-510500-01 DISABLED STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. WHITING	M	NC	17	DIRECTOR OF ADMISSIONS AND ENROLLMENT MANAGEMENT	1100-510500-501000 1100-550100-501000	6,305 <u>72,505</u> 78,810	6,305

BUDGET FOR 2016/2017

SALARIES	6,305
FRINGE BENEFITS	2,081
ICWS	6,078
MAINT & OPER	7,098
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>21,562</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-510600-01 STUDENT ID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,142
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,142</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-520100-01 INTRAMURALS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. GENTRY	M	NC	13	DIRECTOR OF RECREATION AND INTRAMURALS	1100-520100-501000	54,868	54,868
002	12-MOS			NC	104	GRADUATE ASSISTANT	1100-520100-501120	6,800	6,800
								61,668	61,668

BUDGET FOR 2016/2017

SALARIES	61,668
FRINGE BENEFITS	18,626
ICWS	24,589
MAINT & OPER	18,707
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	123,590

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-520200-01 STUDENT PUBLICATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	5,240
MAINT & OPER	3,920
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>9,160</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-520300-01 STUDENT GOVERNMENT
 ASSOCIATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,523
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,523</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-520700-01 STUDENT AMBASSADORS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,312
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>4,312</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-520800-01 ALPHI CHI

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,940</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-521000-01 UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	104	GRADUATE ASSISTANT	1100-521000-501120	6,800	6,800

BUDGET FOR 2016/2017

SALARIES	6,800
FRINGE BENEFITS	520
ICWS	10,233
MAINT & OPER	16,900
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>34,453</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-521100-01 COPY MACHINE UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,988
REIMBURSEMENT	(3,988)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-530100-01 TESTING SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. K. HUGHES	M	NC	13	DIRECTOR OF CAREER SERVICES	1100-530100-501000	56,609	56,609
							1100-510400-501000	4,261	
								<u>60,870</u>	
002	12-MOS			NC	105	GRADUATE ASSISTANT	1100-530100-501120	6,800	6,800
								<u>67,670</u>	<u>63,409</u>

BUDGET FOR 2016/2017

SALARIES	63,409
FRINGE BENEFITS	19,201
ICWS	9,568
MAINT & OPER	20,034
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>112,212</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-530200-01 CAREER SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,544
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>5,544</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-540100-01 FINANCIAL AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. C. BREWER	B	NC	18	DIRECTOR OF STUDENT FINANCIAL AID	1100-540100-501000	68,105	68,105
002	12-MOS	R. R. HAMMETT	B	NC	24	ASSISTANT DIRECTOR OF STUDENT FINANCIAL AID	1100-540100-501000	48,441	48,441
003	12-MOS	R.C. MCCLENDON	M	C	56	FINANCIAL AID ANALYST	1100-540100-501000 1100-540200-501000	11,936 <u>17,903</u> 29,839	11,936
004	12-MOS	Q. L. MORGAN	B	C	56	FINANCIAL AID ANALYST	1100-540100-501000	29,839	29,839
005	12-MOS	E. RICHARD	B	C	56	FINANCIAL AID ANALYST	1100-540100-501000	30,435	30,435
006	12-MOS	S. F. SPENCER	B	C	56	FINANCIAL AID ANALYST	1100-540100-501000	29,251	29,251
007	12-MOS	T. NEWTON	A	C	72	ADMINISTRATIVE SPECIALIST II	1100-540100-501000	24,715	24,715
								<u>260,625</u>	<u>242,722</u>

BUDGET FOR 2016/2017

SALARIES	242,722
FRINGE BENEFITS	80,098
ICWS	11,135
MAINT & OPER	33,320
REIMBURSEMENT	
EXTRA HELP	3,784
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>371,059</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-540200-01 LOAN DEFAULT MANAGEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R.C. MCCLENDON	M	C	56	FINANCIAL AID ANALYST	1100-540200-501000	17,903	17,903
							1100-540100-501000	11,936	
								<u>29,839</u>	

BUDGET FOR 2016/2017

SALARIES	17,903
FRINGE BENEFITS	5,908
ICWS	1,400
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>30,211</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-540300-01 LOAN FUNDS OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	9,084
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>9,084</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-550100-01 ADMISSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. WHITING	M	NC	17	DIRECTOR OF ADMISSIONS AND ENROLLMENT MANAGEMENT	1100-550100-501000 1100-510500-501000	72,505 <u>6,305</u> 78,810	72,505
002	12-MOS			C	50	HEI PROGRAM COORDINATOR	1100-550100-501000	30,713	30,713
003	12-MOS	D. R. STIFFLER		C	66	ADMINISTRATIVE SUPPORT SUPERVISOR	1100-550100-501000	28,158	28,158
004	12-MOS	S. BRYANT	B	C	67	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	26,796	26,796
005	12-MOS			C	67	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	26,531	26,531
006	12-MOS	L. M. SHEPHERD		C	68	ADMINISTRATIVE SPECIALIST III	1100-550100-501000	25,268	25,268
007	12-MOS			C	72	ADMINISTRATIVE SPECIALIST II	1100-550100-501000	21,827	21,827
								<u>238,103</u>	231,798

BUDGET FOR 2016/2017

SALARIES	231,798
FRINGE BENEFITS	76,493
ICWS	7,336
MAINT & OPER	80,963
REIMBURSEMENT	
EXTRA HELP	1,115
WIRELESS DEVICE ALLOWANCE	<u>4,092</u>
TOTAL	<u><u>401,797</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-550200-01 PRE-REGISTRATION/SPECIAL EVENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	18,258
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>18,258</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-560100-01 REGISTRAR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. DOLBERRY	B	NC	10	REGISTRAR	1100-560100-501000	54,642	54,642
002	12-MOS	E. A. ASHLEY	B	NC	8	DATA MANAGEMENT SPECIALIST AND ASSOCIATE REGISTRAR	1100-560100-501000	35,000	35,000
003	12-MOS	B. K. WOODARD	B	C	54	ASSISTANT REGISTRAR	1100-560100-501000	31,044	31,044
004	12-MOS	L. K. RAWLS		C	72	ADMINISTRATIVE SPECIALIST II	1100-560100-501000	21,827	21,827
005	12-MOS	S. B. PIPPEN	B	C	72	ADMINISTRATIVE SPECIALIST II	1100-560100-501000	22,712	22,712
006	12-MOS	K. REED-PRICE		C	78	ADMINISTRATIVE SPECIALIST I	1100-560100-501000	18,855	18,855
								184,080	184,080

BUDGET FOR 2016/2017

SALARIES	184,080
FRINGE BENEFITS	60,746
ICWS	1,000
MAINT & OPER	20,482
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	266,308

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-560200-01 CATALOGS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	16,170
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>16,170</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-560300-01 IMAGING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,300
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>21,300</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-570100-01 STUDENT HEALTH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	T. L. RICHARDSON	A	C	112	REGISTERED NURSE	1100-570100-501000	38,003	38,003

BUDGET FOR 2016/2017

SALARIES	38,003
FRINGE BENEFITS	12,541
ICWS	
MAINT & OPER	4,410
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>54,954</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-580100-01 STUDENT SUCCESS INITIATIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. W. HAIRSTON	M	NC	6	DEAN AND ASSOCIATE PROFESSOR OF CIS/ STUDENT SUCCESS COLLABORATIVE PROJECT LEADER	1100-580100-501150 1100-111000-501000	8,000 83,054 91,054	8,000
002	12-MOS	M. J. ELLIS	B	NC	33	ACADEMIC ADVISOR	1100-580100-501000	28,000	28,000
003	12-MOS			NC	33	ACADEMIC ADVISOR	1100-580100-501000	28,000	28,000
004	12-MOS			NC	96	ACADEMIC ADVISOR	1100-580100-501000	28,000	28,000
005	12-MOS			NC	96	CAREER ADVISOR/TESTING CENTER COORDINATOR	1100-580100-501000	28,000	28,000
								<u>203,054</u>	<u>120,000</u>

BUDGET FOR 2016/2017

SALARIES	120,000
FRINGE BENEFITS	39,600
ICWS	
MAINT & OPER	172,400
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>332,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-580100-02 CROSSETT STUDENT
 SUCCESS INITIATIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,550
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>21,550</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-580100-03 MCGEHEE STUDENT
 SUCCESS INITIATIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,550
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>21,550</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-580101-01 STUDENT SUCCESS ENHANCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	13,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>13,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-610500-01 INSTITUTIONAL MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-610800-01 ADVANCEMENT AND
 UNIVERSITY RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	14	DIRECTOR FOR ADVANCEMENT AND UNIVERSITY RELATIONS	1100-610800-501000 1100-650400-501000 1100-650400-501000	45,000 7,500 7,500	45,000
								<u>60,000</u>	
002	12-MOS	R. R. SMITH	B	NC	13	ACCOUNTING SPECIALIST	1100-610800-501000 UAM FOUNDATION	37,336 3,064	37,336
								<u>40,400</u>	
003	12-MOS	M. S. DICKSON	B	NC	21	COORDINATOR OF CONTINUING EDUCATION	1100-610800-501000	29,620	29,620
004	12-MOS	P. L. WITHERS		NC	96	ALUMNI AND DEVELOPMENT PROJECTS ASSISTANT	1100-610800-501000 1100-650100-501000 UAM FOUNDATION	17,262 17,262 5,876	17,262
								<u>40,400</u>	
								<u>170,420</u>	<u>129,218</u>

BUDGET FOR 2016/2017

SALARIES	129,218
FRINGE BENEFITS	42,642
ICWS	
MAINT & OPER	31,128
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	<u>1,260</u>
TOTAL	<u><u>204,248</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-610900-01 STRATEGIC PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	1,500
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,480</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-611000-01 INSTITUTIONAL RESEARCH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. M. CATER	A	NC	15	DIRECTOR OF INSTITUTIONAL RESEARCH	1100-611000-501000	50,000	50,000

BUDGET FOR 2016/2017

SALARIES	50,000
FRINGE BENEFITS	16,500
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>66,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620100-01 UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. H. KIDWELL II	B	NC	13	DIRECTOR OF PUBLIC SAFETY I	1100-620100-501000	65,000	65,000
002	12-MOS	R. B. PICKENS	B	C	45	HE PUBLIC SAFETY SUPERVISOR	1100-620100-501000	39,782	39,782
003	12-MOS	A. W. BARNES	B	C	52	PUBLIC SAFETY OFFICER	1100-620100-501000	36,464	36,464
004	12-MOS	J. A. EARNEST		C	52	PUBLIC SAFETY OFFICER	1100-620100-501000	36,464	36,464
005	12-MOS	W. B. HINES		C	52	PUBLIC SAFETY OFFICER	1100-620100-501000	36,464	36,464
006	12-MOS	D. H. WESSON		C	52	PUBLIC SAFETY OFFICER	1100-620100-501000	36,464	36,464
007	12-MOS			C	52	PUBLIC SAFETY OFFICER	1100-620100-501000	36,464	36,464
008	12-MOS	S. A. MAY		C	62	BOILER OPERATOR/WATCHMAN	1100-620100-501000	11,826	11,826
							1100-720300-501000	17,740	
								<u>29,566</u>	
009	12-MOS	S. N. WILLIAMS		C	62	BOILER OPERATOR/WATCHMAN	1100-620100-501000	11,595	11,595
							1100-720300-501000	17,391	
								<u>28,986</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620100-01 UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	M. Y. BINNS		C	68	ADMINISTRATIVE SPECIALIST III	1100-620100-501000	25,268	25,268
								334,458	335,791

BUDGET FOR 2016/2017

SALARIES	335,791
FRINGE BENEFITS	110,811
ICWS	2,505
MAINT & OPER	39,091
REIMBURSEMENT	
EXTRA HELP	6,000
WIRELESS DEVICE ALLOWANCE	840
TOTAL	495,038

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620100-02 CROSSETT UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. J. PEEBLES		C	52	PUBLIC SAFETY OFFICER	1100-620100-501000	36,464	36,464

BUDGET FOR 2016/2017

SALARIES	36,464
FRINGE BENEFITS	12,033
ICWS	
MAINT & OPER	4,200
REIMBURSEMENT	
EXTRA HELP	19,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>71,697</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620100-03 MCGEHEE UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			C	52	PUBLIC SAFETY OFFICER	1100-620100-501000	36,464	36,464

BUDGET FOR 2016/2017

SALARIES	36,464
FRINGE BENEFITS	12,033
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>49,997</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 100-620200-01 VEHICLE AND TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	39,781
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>39,781</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620200-02 CROSSETT VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,512
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>6,512</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620200-03 MCGEHEE VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	8,115
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>8,115</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620300-01 FIDELITY AND OFFICERS
 LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,620
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,620</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620300-02 CROSSETT FIDELITY AND
 OFFICERS LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>20</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620300-03 MCGEHEE FIDELITY AND
 OFFICERS LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	60
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>60</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620400-01 MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	65	WAREHOUSE MANAGER	1100-620400-501000	14,492	14,492
							1100-620500-501000	14,492	
								<u>28,984</u>	

BUDGET FOR 2016/2017

SALARIES	14,492
FRINGE BENEFITS	4,782
ICWS	1,375
MAINT & OPER	100,588
REIMBURSEMENT	(125,000)
EXTRA HELP	4,400
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>637</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620400-02 CROSSETT MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,900
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>4,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620400-03 MCGEHEE MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	16,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>16,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620500-01 WAREHOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	65	WAREHOUSE MANAGER	1100-620500-501000	14,492	14,492
							1100-620400-501000	14,492	
								<u>28,984</u>	
002	12-MOS	J. F. HOWARD		C	81	WAREHOUSE WORKER	1100-620500-501000	20,011	20,011
								<u>48,995</u>	<u>34,503</u>

BUDGET FOR 2016/2017

SALARIES	34,503
FRINGE BENEFITS	11,386
ICWS	7,336
MAINT & OPER	205,189
REIMBURSEMENT	(176,400)
EXTRA HELP	2,500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>84,514</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620700-01 TELEPHONE EXCHANGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	108,063
REIMBURSEMENT	(20,000)
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>88,063</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620800-01 OTHER INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	22,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>22,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620800-02 CROSSETT OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	791
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>791</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620800-03 MCGEHEE OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,014
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,014</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-620900-01 POSTAGE/MAIL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	2,829
MAINT & OPER	77,765
REIMBURSEMENT	(71,000)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>9,594</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-621000-01 HUMAN RESOURCES
 AND PAYROLL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HARGIS	M	NC	13	HUMAN RESOURCES MANAGER	1100-621000-501000	45,763	45,763
002	12-MOS	C. A. CULP		C	37	PAYROLL SERVICES COORDINATOR	1100-621000-501000	35,554	35,554
003	12-MOS	J. BARNES	B	C	38	HUMAN RESOURCES ANALYST	1100-621000-501000	32,571	32,571
004	12-MOS	G. SMITH	B	C	57	FISCAL SUPPORT ANALYST	1100-621000-501000	30,435	30,435
005	12-MOS	M. A. FOSTER		C	69	FISCAL SUPPORT SPECIALIST	1100-621000-501000	30,137	30,137
								174,460	174,460

BUDGET FOR 2016/2017

SALARIES	174,460
FRINGE BENEFITS	57,572
ICWS	
MAINT & OPER	6,910
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	238,942

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-621100-01 PURCHASING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	E. G. PACE	B	NC	28	DIRECTOR OF PROCUREMENT SERVICES	1100-621100-501000	49,316	49,316
002	12-MOS	L. A. MCDANIEL		C	35	PROCUREMENT COORDINATOR	1100-621100-501000 1100-660100-501000	17,928 17,928 <u>35,856</u>	17,928
								<u>85,172</u>	<u>67,244</u>

BUDGET FOR 2016/2017

SALARIES	67,244
FRINGE BENEFITS	22,191
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>89,435</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-621300-01 EMPLOYEE INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,416
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>20,416</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-621400-01 COPY MACHINE ADMIN BLDG

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,503
REIMBURSEMENT	(2,503)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>0</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-621400-02 CROSSETT COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	(10,000)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>(5,000)</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-621400-03 MCGEHEE COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	(23,076)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>(13,076)</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-621500-01 COPY MACHINE BBC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,451
REIMBURSEMENT	(2,451)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-621600-01 COPY MACHINE HARRIS HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,105
REIMBURSEMENT	(5,105)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>0</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-621700-01 DAMAGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,842
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,842</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-622300-01 MARKETING AND REDISTRIBUTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	675
REIMBURSEMENT	
EXTRA HELP	225
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-622400-01 UA SYSTEM ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	70,074
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>70,074</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-622400-02 CROSSETT UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,758
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,758</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-622400-03 MCGEHEE UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,556
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,556</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-622501-01 FISCAL ADMINISTRATIVE
 COST REIMBURSEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	
REIMBURSEMENT	(1,049,612)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>(1,049,612)</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-622500-02 CROSSETT ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	465,925
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>465,925</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-622500-03 MCGEHEE ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	528,268
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>528,268</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-622500-04 ARKANSAS HEAVY EQUIPMENT
 OPERATOR ACADEMY
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	55,419
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>55,419</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-622600-01 TITLE IX TRAINING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	9,150
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>9,150</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

				ACCOUNT	1100-551000	CONTINGENCY			
POSITION	EMP	TITLE				TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	SALARY	BUDGET
						CONTINGENCY-MONTICELLO	1100-630100-551000		425,071
						CAREER SERVICE PAYMENTS-MONTICELLO	1100-630101-551000		68,300
						SPECIAL CONTINGENCY-MONTICELLO	1100-630102-551000		395,457
						CONTINGENCY-CROSSETT	1100-630100-551000		54,340
						SPECIAL CONTINGENCY-CROSSETT	1100-630102-551000		73,001
						CONTINGENCY-MCGEHEE	1100-630100-551000		65,626
						SPECIAL CONTINGENCY-MCGEHEE	1100-630102-551000		77,752
						CONTINGENCY-AHEOTA	1100-630100-551000		7,274
						SPECIAL CONTINGENCY-AHEOTA	1100-630103-551000		5,899
									<u>1,172,720</u>

BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,172,720
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,172,720</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-640100-01 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	7	CHIEF INFORMATION OFFICER	1100-640100-501000	70,674	70,674
							1100-470100-501000	23,558	
								<u>94,232</u>	
002	12-MOS	G. B. DAUGHERTY	B	NC	13	DIRECTOR OF NETWORK SERVICES	1100-640100-501000	36,057	36,057
							1100-470100-501000	36,057	
								<u>72,114</u>	
003	12-MOS	A. DREHER	B	NC	13	PEOPLESFT SYSTEMS ADMINISTRATOR	1100-640100-501000	46,359	46,359
004	12-MOS	J. D. BURNS	A	NC	13	SYSTEMS MANAGER	1100-640100-501000	28,627	28,627
							1100-470100-501000	28,627	
								<u>57,254</u>	
005	12-MOS	T. D. MAYES	B	NC	27	DIRECTOR OF SYSTEMS MANAGEMENT	1100-640100-501000	28,640	28,640
							1100-470100-501000	28,640	
								<u>57,280</u>	
006	12-MOS	C. L. ADAIR	B	NC	27	PEOPLESFT ADMINISTRATOR	1100-640100-501000	55,631	55,631
007	12-MOS	F. L. COOPER		C	39	INFORMATION TECHNOLOGY MANAGER	1100-640100-501000	20,982	20,982
							1100-470100-501000	20,983	
								<u>41,965</u>	
008	12-MOS	A.G. RIGGINS		C	42	NETWORK SUPPORT ANALYST	1100-640100-501000	22,322	22,322
							1100-470100-501000	22,322	
								<u>44,644</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-640100-01 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	M. A. PRINCE	B	C	68	ADMINISTRATIVE SPECIALIST III	1100-640100-501000	12,888	12,888
							1100-470100-501000	12,889	
								<u>25,777</u>	
								<u>495,256</u>	<u>322,180</u>

BUDGET FOR 2016/2017

SALARIES	322,180
FRINGE BENEFITS	106,319
ICWS	
MAINT & OPER	523,139
REIMBURSEMENT	(2,500)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	<u>3,060</u>
TOTAL	<u><u>952,198</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-640100-02 CROSSETT INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. W. MIXON	B	NC	141	INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	41,549	41,549

BUDGET FOR 2016/2017

SALARIES	41,549
FRINGE BENEFITS	13,711
ICWS	2,500
MAINT & OPER	42,737
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	790
TOTAL	<u>102,287</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-640100-03 MCGEHEE INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. LUCAS		NC	123	INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	45,394	45,394
							1100-720100-501000	17,654	
								<u>63,048</u>	
002	12-MOS	L. M. GUSTAFSON		C	127	ASSISTANT INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	28,986	28,986
								<u>92,034</u>	<u>74,380</u>

BUDGET FOR 2016/2017

SALARIES	74,380
FRINGE BENEFITS	24,545
ICWS	
MAINT & OPER	72,047
REIMBURSEMENT	
EXTRA HELP	11,000
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>182,812</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-640102-01 AREON MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	35,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>35,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-640103-01 IT SYSTEM WIDE ERP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	57,388
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>57,388</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-640200-01 WEB PUBLISHING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	N. C. FREEMAN	M	C	41	COMPUTER SUPPORT SPECIALIST II	1100-640200-501000	37,734	37,734

BUDGET FOR 2016/2017

SALARIES	37,734
FRINGE BENEFITS	12,452
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>50,186</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-650100-01 ALUMNI AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. J. ROSS		NC	22	ALUMNI AND DEVELOPMENT OFFICER	1100-650100-501000 UAM FOUNDATION	31,954 5,046 <u>37,000</u>	31,954
002	12-MOS	P. L. WITHERS		NC	96	ALUMNI AND DEVELOPMENT PROJECTS ASSISTANT	1100-650100-501000 1100-610800-501000 UAM FOUNDATION	17,262 17,262 5,876 <u>40,400</u>	17,262
								<u>72,354</u>	<u>49,216</u>

BUDGET FOR 2016/2017

SALARIES	49,216
FRINGE BENEFITS	16,241
ICWS	14,519
MAINT & OPER	46,844
REIMBURSEMENT	
EXTRA HELP	5,000
WIRELESS DEVICE ALLOWANCE	0
TOTAL	<u><u>131,820</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-650200-01 MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. BREWER	M	NC	13	DIRECTOR OF MEDIA SERVICES	1100-650200-501000	63,345	63,345

BUDGET FOR 2016/2017

SALARIES	63,345
FRINGE BENEFITS	20,904
ICWS	
MAINT & OPER	209,471
REIMBURSEMENT	(80,000)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u>214,560</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-650200-02 CROSSETT MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	40,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>40,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-650200-03 MCGEHEE MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	40,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>40,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-650300-01 HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. N. LOYD		C	46	GRANTS ANALYST	1100-650300-501000	8,964	8,964
							1100-660100-501000	26,892	
								<u>35,856</u>	

BUDGET FOR 2016/2017

SALARIES	8,964
FRINGE BENEFITS	2,958
ICWS	
MAINT & OPER	28,415
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>40,337</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-650300-02 CROSSETT HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	735
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>735</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-650300-03 MCGEHEE HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,176
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,176</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-650400-02 CROSSETT UNIVERSITY
 DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	14	DIRECTOR OF ADVANCEMENT AND UNIVERSITY RELATIONS	1100-650400-501000	7,500	7,500
							1100-610800-501000	45,000	
							1100-650400-501000	7,500	
								<u>60,000</u>	<u>7,500</u>

BUDGET FOR 2016/2017

SALARIES	7,500
FRINGE BENEFITS	2,475
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>9,975</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-650400-03 MCGEHEE UNIVERSITY
 DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS		M	NC	14	DIRECTOR OF ADVANCEMENT AND UNIVERSITY RELATIONS	1100-650400-501000	7,500	7,500
							1100-650400-501000	7,500	
							1100-610800-501000	45,000	
								<u>60,000</u>	7,500

BUDGET FOR 2016/2017

SALARIES	7,500
FRINGE BENEFITS	2,475
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>9,975</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-650500-01 OFFICIAL FUNCTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	29,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>29,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-650600-01 COMMENCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	15,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>15,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-650700-01 PARENT'S DAY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	9,604
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>9,604</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-650800-01 GOVERNMENTAL RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. R. KUTTENKULER	M	NC	23	DEAN OF STUDENTS/DIRECTOR OF GOVERNMENTAL RELATIONS	1100-650800-501000	17,441	17,441
							1100-510200-501000	<u>52,322</u>	
								69,763	

BUDGET FOR 2016/2017

SALARIES	17,441
FRINGE BENEFITS	5,756
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>26,697</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-650900-01 CAMPUS MARKETING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	96	MARKETING DIRECTOR	1100-650900-501000	45,000	45,000
							1100-650900-501000	7,500	
							1100-650900-501000	7,500	
								<u>60,000</u>	

BUDGET FOR 2016/2017

SALARIES	45,000
FRINGE BENEFITS	14,850
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>59,850</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-650900-02 CROSSETT CAMPUS MARKETING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	96	MARKETING DIRECTOR	1100-650900-501000	7,500	7,500
							1100-650900-501000	7,500	
							1100-650900-501000	45,000	
								<u>60,000</u>	

BUDGET FOR 2016/2017

SALARIES	7,500
FRINGE BENEFITS	2,475
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>9,975</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-650900-03 MCGEHEE CAMPUS MARKETING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	96	MARKETING DIRECTOR	1100-650900-501000	7,500	7,500
							1100-650900-501000	7,500	
							1100-650900-501000	45,000	
								<u>60,000</u>	

BUDGET FOR 2016/2017

SALARIES	7,500
FRINGE BENEFITS	2,475
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>9,975</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-660100-01 FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. GASAWAY	B	NC	12	ASSOCIATE VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	1100-660100-501000	111,932	111,932
002	12-MOS	A. D. BECKER	M	NC	12	REPORTING AND PAYROLL MANAGER	1100-660100-501000	59,590	59,590
003	12-MOS	M. L. HESTER	B	NC	13	ACCOUNT SERVICES ADMINISTRATOR	1100-660100-501000	48,160	48,160
004	12-MOS	J. L. ADAMS	B	NC	20	FINANCIAL SERVICES ADMINISTRATOR	1100-660100-501000	47,760	47,760
005	12-MOS	L. A. MCDANIEL		C	35	PROCUREMENT COORDINATOR	1100-660100-501000 1100-621100-501000	17,928 <u>17,928</u>	17,928
								35,856	
006	12-MOS	R. K. HATLEY	A	C	43	FISCAL SUPPORT SUPERVISOR	1100-660100-501000	38,063	38,063
007	12-MOS	S. N. LOYD		C	46	GRANTS ANALYST	1100-660100-501000 1100-650300-501000	26,892 <u>8,964</u>	26,892
								35,856	
008	12-MOS	C. FENDLEY	B	C	47	ACCOUNTANT I	1100-660100-501000	32,597	32,597
009	12-MOS	M. ROBERTSON	B	C	47	ACCOUNTANT I	1100-660100-501000	30,713	30,713
010	12-MOS	J. L. COOPER		C	57	FISCAL SUPPORT ANALYST	1100-660100-501000	29,499	29,499
011	12-MOS	S. D. STRICKLAND		C	57	FISCAL SUPPORT ANALYST	1100-660100-501000	31,315	31,315
012	12-MOS	L. M. BRYANT	B	C	68	ADMINISTRATIVE SPECIALIST III	1100-660100-501000 1100-610400-501000	13,146 <u>13,146</u>	13,146
								26,292	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-660100-01 FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
013	12-MOS	C. PACHECO-NAVARRETE		C	69	FISCAL SUPPORT SPECIALIST	1100-660100-501000	25,268	25,268
								514,838	512,863

BUDGET FOR 2016/2017

SALARIES	512,863
FRINGE BENEFITS	169,245
ICWS	22,365
MAINT & OPER	132,381
REIMBURSEMENT	
EXTRA HELP	3,497
WIRELESS DEVICE ALLOWANCE	2,670
TOTAL	843,021

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-660100-02 CROSSETT FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. CARR		C	145	FISCAL SUPPORT SPECIALIST	1100-660100-501000	28,762	28,762

BUDGET FOR 2016/2017

SALARIES	28,762
FRINGE BENEFITS	9,491
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>39,253</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-660100-03 MCGEHEE FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	129	ADMINISTRATIVE SPECIALIST III	1100-660100-501000	13,409	13,409
							1200-128010-501000	13,409	
								<u>26,818</u>	

BUDGET FOR 2016/2017

SALARIES	13,409
FRINGE BENEFITS	4,425
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>17,834</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-710100-01 PLANT ADMINISTRATION
 AND PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C.L. ASHCRAFT	B	NC	9	DIRECTOR OF PHYSICAL PLANT	1100-710100-501000	71,084	71,084
002	12-MOS	W. R. RIPPEE	B	NC	16	DIRECTOR OF ENGINEERING SYSTEMS AND ASSOCIATE DIRECTOR OF PHYSICAL PLANT	1100-710100-501000	55,337	55,337
003	12-MOS	T. L. MAGGARD		C	68	ADMINISTRATIVE SPECIALIST III	1100-710100-501000	26,291	26,291
								152,712	152,712

BUDGET FOR 2016/2017

SALARIES	152,712
FRINGE BENEFITS	50,395
ICWS	
MAINT & OPER	17,580
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,394
TOTAL	222,081

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-710200-01 PROPERTY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	54,800
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>54,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-710200-02 CROSSETT PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,318
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>4,318</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-710200-03 MCGEHEE PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,368
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>4,368</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-710300-01 SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	882
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>882</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-720100-01 BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. BICKFORD		C	40	CAMPUS MAINTENANCE SUPERVISOR	1100-720100-501000	46,923	46,923
002	12-MOS	K. M. HUDGENS		C	40	CAMPUS MAINTENANCE SUPERVISOR	1100-720100-501000	46,602	46,602
003	12-MOS	C. L. ROSS		C	53	SKILLED TRADES SUPERVISOR	1100-720100-501000	33,195	33,195
							1100-720300-501000	<u>11,065</u>	
								44,260	
004	12-MOS	G. T. BRYANT		C	61	SKILLED TRADESMAN	1100-720100-501000	38,991	38,991
005	12-MOS	J. B. BYRD		C	61	SKILLED TRADESMAN	1100-720100-501000	31,044	31,044
006	12-MOS	M. A. CARTER		C	61	SKILLED TRADESMAN	1100-720100-501000	31,044	31,044
007	12-MOS	J. D. CRASS		C	61	SKILLED TRADESMAN	1100-720100-501000	41,025	41,025
008	12-MOS	W. T. GARDNER, JR.		C	61	SKILLED TRADESMAN	1100-720100-501000	31,044	31,044
009	12-MOS	M. C. LYTLE		C	61	SKILLED TRADESMAN	1100-720100-501000	29,251	29,251
010	12-MOS	B. D. PRUITT		C	61	SKILLED TRADESMAN	1100-720100-501000	30,435	30,435

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-720100-01 BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
011	12-MOS	J. B. NORTON		C	83	APPRENTICE TRADESMAN	1100-720100-501000	18,684	18,684
								378,238	378,238

BUDGET FOR 2016/2017

SALARIES	378,238
FRINGE BENEFITS	124,819
ICWS	6,263
MAINT & OPER	286,691
REIMBURSEMENT	(104,371)
EXTRA HELP	14,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	705,640

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-720100-02 CROSSETT BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. MILES		C	143	MAINTENANCE SUPERVISOR	1100-720100-501000	22,157	22,157
							1100-750100-501000	7,386	
								<u>29,543</u>	
002	12-MOS			C	147	INSTITUTIONAL SERVICES ASSISTANT	1100-720100-501000	16,288	16,288
								<u>45,831</u>	<u>38,445</u>

BUDGET FOR 2016/2017

SALARIES	38,445
FRINGE BENEFITS	12,687
ICWS	6,000
MAINT & OPER	50,061
REIMBURSEMENT	
EXTRA HELP	5,000
WIRELESS DEVICE ALLOWANCE	456
TOTAL	<u><u>112,649</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-720100-03 MCGEHEE BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. L. LUCAS		NC	123	INFORMATION TECHNOLOGY COORDINATOR	1100-720100-501000	17,654	17,654
							1100-640100-501000	45,394	
								<u>63,048</u>	
002	12-MOS	J. W. ROBBINS		C	126	MAINTENANCE SUPERVISOR	1100-720100-501000	29,851	29,851
							GRANT	5,685	
								<u>35,536</u>	
003	12-MOS	R. R. JORDAN		C	132	MAINTENANCE ASSISTANT	1100-720100-501000	20,996	20,996
004	12-MOS	F. L. NICHOLS		C	132	MAINTENANCE ASSISTANT	1100-720100-501000	20,788	20,788
								<u>140,368</u>	<u>89,289</u>

BUDGET FOR 2016/2017

SALARIES	89,289
FRINGE BENEFITS	29,465
ICWS	
MAINT & OPER	40,380
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u>159,974</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-720300-01 BOILER OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. ROSS		C	53	SKILLED TRADES SUPERVISOR	1100-720300-501000	11,065	11,065
							1100-720100-501000	33,195	
								44,260	
002	12-MOS	E. L. CHARLES		C	62	BOILER OPERATOR	1100-720300-501000	29,566	29,566
003	12-MOS			C	62	BOILER OPERATOR	1100-720300-501000	27,858	27,858
004	12-MOS	S. A. MAY		C	62	BOILER OPERATOR/WATCHMAN	1100-720300-501000	17,740	17,740
							1100-620100-501000	11,826	
								29,566	
005	12-MOS	S. N. WILLIAMS		C	62	BOILER OPERATOR/WATCHMAN	1100-720300-501000	17,391	17,391
							1100-620100-501000	11,595	
								28,986	
								115,976	103,620

BUDGET FOR 2016/2017

SALARIES	103,620
FRINGE BENEFITS	34,195
ICWS	
MAINT & OPER	4,900
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>142,715</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-720400-01 CHANCELLOR'S HOME

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. D. SUBER		C	71	DIRECTOR OF CUSTODIAL SERVICES	1100-730100-501000	24,306	24,306
002	12-MOS	V. GILMORE		C	85	INSTITUTIONAL SERVICES SUPERVISOR	1100-730100-501000	19,268	19,268
003	12-MOS	L. D. BELL		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,640	16,640
004	12-MOS	M. S. BOSTIAN		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,640	16,640
005	12-MOS	T. L. BROWN		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,286	17,286
006	12-MOS	P. BRYANT		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,640	16,640
007	12-MOS	E. S. DAUGHERTY		C	117	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,352	18,352
008	12-MOS	T. DAVID		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,286	17,286
009	12-MOS	P. T. DUNN		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,640	16,640
010	12-MOS	J. M. EVERETT		C	117	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,352	18,352
011	12-MOS	D. FARMER		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,948	16,948
012	12-MOS	N. GREENHAM		C	117	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,640	16,640
013	12-MOS	B. S. HEINZELMAN		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,948	16,948
014	12-MOS	B. K. HENDERSON		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,352	18,352
015	12-MOS	B. L. HUGHES		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,352	18,352
016	12-MOS	R. KING III		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,948	16,948

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
017	12-MOS	S. MURPHY		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,640	16,640
018	12-MOS	T. J. PALMER		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,286	17,286
019	12-MOS	M. L. RIDGELL		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,352	18,352
020	12-MOS	M. S. SHAW		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	19,049	19,049
021	12-MOS	K. M. SIMPSON		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,640	16,640
022	12-MOS	L. SMITH		C	117	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,948	16,948
023	12-MOS	S. TERRY		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,640	16,640
024	12-MOS	S. M. THOMPSON		C	117	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	20,840	20,840
								427,993	427,993

BUDGET FOR 2016/2017

SALARIES	427,993
FRINGE BENEFITS	141,288
ICWS	3,175
MAINT & OPER	40,209
REIMBURSEMENT	(9,800)
EXTRA HELP	13,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	615,865

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-730200-01 GARBAGE DISPOSAL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,740
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,740</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-730400-01 RECYCLING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	2,541
MAINT & OPER	1,742
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>4,283</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-730500-01 ENVIRONMENTAL COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. BRYANT	B	C	51	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	24,447	24,447
							1100-730500-501000	4,074	
							1100-730500-501000	4,074	
								<u>32,595</u>	

BUDGET FOR 2016/2017

SALARIES	24,447
FRINGE BENEFITS	8,068
ICWS	
MAINT & OPER	7,840
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>40,355</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-730500-02 CROSSETT ENVIRONMENTAL
 COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. BRYANT	B	C	51	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	4,074	4,074
							1100-730500-501000	4,074	
							1100-730500-501000	24,447	
								<u>32,595</u>	

BUDGET FOR 2016/2017

SALARIES	4,074
FRINGE BENEFITS	1,344
ICWS	
MAINT & OPER	3,430
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>8,848</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-730500-03 MCGEHEE ENVIRONMENTAL
 COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. BRYANT	B	C	51	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	4,074	4,074
							1100-730500-501000	4,074	
							1100-730500-501000	24,447	
								<u>32,595</u>	

BUDGET FOR 2016/2017

SALARIES	4,074
FRINGE BENEFITS	1,344
ICWS	
MAINT & OPER	2,132
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>7,550</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-508000 UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						ELECTRICITY	1100-740100-508000		848,500
						GAS	1100-740200-508000		351,800
						WATER	1100-740300-508000		71,700
						ATHLETIC FACILITIES/UTILITIES	1100-740400-508000		(89,897)
						CROSSETT ELECTRICITY	1100-740100-508000		50,126
						CROSSETT GAS	1100-740200-508000		10,600
						CROSSETT WATER	1100-740300-508000		3,900
						MCGEHEE ELECTRICITY	1100-740100-508000		58,000
						MCGEHEE GAS	1100-740200-508000		13,000
						MCGEHEE WATER	1100-740300-508000		7,000
									<u>1,324,729</u>

BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,324,729
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,324,729</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-750100-01 GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	H. SIMPSON		C	61	SKILLED TRADESMAN	1100-750100-501000	31,044	31,044
002	12-MOS	C. BARNARD		C	73	HEAVY EQUIPMENT OPERATOR	1100-750100-501000	21,827	21,827
003	12-MOS	D. J. CHAMBERS		C	76	MAINTENANCE ASSISTANT	1100-750100-501000	21,206	21,206
004	12-MOS	J. K. FREEMAN		C	76	MAINTENANCE ASSISTANT	1100-750100-501000	22,062	22,062
005	12-MOS	R. REYNOLDS		C	76	MAINTENANCE ASSISTANT	1100-750100-501000	21,206	21,206
006	12-MOS	D. H. RUSSELL		C	76	MAINTENANCE ASSISTANT	1100-750100-501000	22,062	22,062
007	12-MOS	T. W. TRANTHAM		C	76	MAINTENANCE ASSISTANT	1100-750100-501000	22,062	22,062
008	12-MOS			C	83	APPRENTICE TRADESMAN	1100-750100-501000	17,957	17,957
009	12-MOS	D. MITCHELL		C	84	EQUIPMENT OPERATOR	1100-750100-501000	18,137	18,137
								197,563	197,563

BUDGET FOR 2016/2017

SALARIES	197,563
FRINGE BENEFITS	65,196
ICWS	5,523
MAINT & OPER	49,000
REIMBURSEMENT	(4,165)
EXTRA HELP	7,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	320,117

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-750100-02 CROSSETT GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. MILES		C	143	MAINTENANCE SUPERVISOR	1100-750100-501000	7,386	7,386
							1100-720100-501000	<u>22,157</u>	
								29,543	

BUDGET FOR 2016/2017

SALARIES	7,386
FRINGE BENEFITS	2,437
ICWS	4,000
MAINT & OPER	7,840
REIMBURSEMENT	
EXTRA HELP	6,030
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>27,693</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-750100-03 MCGEHEE GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	18,820
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>18,820</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-750200-01 INFRASTRUCTURE MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,113
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,113</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-750300-01 TREE CAMPUS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>7,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-750500-01 PARKING LOT AND ROADS PAINTING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-581010 FEE WAIVERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						EMPLOYEE'S DEPENDENT	1100-810101-581010		71,475
						CROSSETT CONTIGUOUS STATE	1100-810110-581010		3,000
						MCGEHEE CONTIGUOUS STATE	1100-810110-581010		300
						UNIVERSITY EMPLOYEES	1100-810100-581010		60,531
						CONTIGUOUS STATE	1100-810110-581010		1,400,000
						EMPLOYEE'S SPOUSE	1100-810102-581010		11,568
						CROSSETT SENIOR CITIZEN	1100-810120-581010		6,500
						MCGEHEE SENIOR CITIZEN	1100-810120-581010		1,512
						SENIOR CITIZEN	1100-810120-581010		29,665
						EARLY COLLEGE HIGH SCHOOL	1100-810180-581010		400,000
									<u>1,984,551</u>

BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,984,551
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,984,551</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-581020 ACADEMIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						UNIVERSITY	1100-810200-581020		420,734
						VALEDICTORIAN SCHOLARSHIP	1100-810210-581020		36,072
						PERFORMANCE & LEADERSHIP SCHOLARSHIP	1100-810220-581020		73,450
						WEEVIL EXCELLENCE	1100-810230-581020		166,487
						PRE-FRESHMAN	1100-810240-581020		5,223
						UNIVERSITY ACADEMIC SCHOLARSHIP	1100-810250-581020		764,229
						CHANCELLOR'S ACADEMIC SCHOLARSHIP	1100-810260-581020		70,819
						TWO YEAR TECHNICAL/COMMUNITY COLLEGE TRANSFER	1100-810270-581020		133,680
									1,670,694

BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,670,694
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,670,694

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-581030 GRANTS-IN-AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						BAND/CHOIR MUSIC ACHIEVEMENT	1100-810300-581030		50,595
						KEYBOARD MUSIC ACHIEVEMENT	1100-810310-581030		10,214
						CHOIR	1100-810320-581030		112,500
						BAND	1100-810330-581030		414,000
						DEBATE	1100-810340-581030		57,680
						STUDENT GOVERNMENT ASSOCIATION	1100-810350-581030		12,375
						PEP BAND	1100-810370-581030		5,893
						JAZZ BAND	1100-810380-581030		36,000
									<u>699,257</u>

BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	699,257
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>699,257</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-581040

MISCELLANEOUS SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						MISCELLANEOUS	1100-810400-581040		6,287
						EAST SCHOLARSHIP	1100-810410-581040		7,560
						SPECIAL RECOGNITION	1100-810420-581040		9,700
						AMBASSADORS	1100-810430-581040		18,000
						NATIONAL GUARD 25% MATCH	1100-810450-581040		3,759
						FIFTH YEAR	1100-810440-581040		15,000
						STEM MINORITY SCHOLARSHIP	1100-810461-581040		20,000
						AATYC SCHOLARSHIP	1100-810480-581040		10,920
						AMERICORP SCHOLARSHIP	1100-810481-581040		10,000
									<u>101,226</u>

BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	101,226
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>101,226</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-581050 TECHNICAL SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CROSSETT TECHNICAL SCHOLARSHIPS	1100-810500-581050	31,599	
						MCGEHEE TECHNICAL SCHOLARSHIPS	1100-810500-581050	12,659	
								44,258	

BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	44,258
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	44,258

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

UNIVERSITY OF ARKANSAS AT MONTICELLO							MANDATORY TRANSFERS		
BUDGET FOR 2016/2017							ACCOUNT 1100-571000	FOR DEBT SERVICE	
POSITION	EMP	TITLE					ACCOUNT NUMBER	TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	SALARY	BUDGET
						INTEREST	1100-163030-571000		147,584
						PRINCIPAL	1100-163020-571000		267,590
						PAYING AGENT FEES	1100-163040-571000		176
						TRUST FEE	1100-163050-571000		1,751
						CROSSETT INTEREST	1100-163030-571000		20,861
						CROSSETT PRINCIPAL	1100-163020-571000		23,741
						CROSSETT PAYING AGENT FEES	1100-163040-571000		25
						CROSSETT TRUST FEE	1100-163050-571000		250
						MCGEHEE INTEREST	1100-163030-571000		27,823
						MCGEHEE PRINCIPAL	1100-163020-571000		31,664
						MCGEHEE PAYING AGENT FEES	1100-163040-571000		34
						MCGEHEE TRUST FEE	1100-163050-571000		334
									521,833
							<u>BUDGET FOR 2016/2017</u>		
							SALARIES		
							FRINGE BENEFITS		
							ICWS		
							MAINT & OPER		521,833
							REIMBURSEMENT		
							EXTRA HELP		
							WIRELESS DEVICE ALLOWANCE		
							TOTAL		521,833

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1100-562000 NON-MANDATORY TRANSFERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						AUXILIARY-ATHLETICS	1100-121000-562000	1,026,717	
						AUXILIARY-CROSSETT	1100-129000-562000	15,815	
								1,042,532	

BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,042,532
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,042,532

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121010-01 ATHLETIC DIRECTOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. M. RATCLIFF	M	NC	105	ATHLETIC DIRECTOR	1200-121010-501000	89,906	89,906
002	12-MOS	P.M. WHITING	M	NC	26	ASSOCIATE ATHLETIC DIRECTOR FOR EXTERNAL AFFAIRS	1200-121010-501000 UAM FOUNDATION	42,421 5,999	42,421
								<u>48,420</u>	
003	12-MOS	L. J. STEPHENSON	A	C	68	ADMINISTRATIVE SPECIALIST III	1200-121010-501000	26,817	26,817
								<u>165,143</u>	<u>159,144</u>

BUDGET FOR 2016/2017

SALARIES	159,144
FRINGE BENEFITS	52,518
ICWS	2,203
MAINT & OPER	38,212
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	<u>1,680</u>
TOTAL	<u><u>253,757</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121020-01 MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	W. H. JACKSON	M	NC	106	HEAD FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	67,855	67,855
							1100-111200-501000	7,540	
								<u>75,395</u>	
002	12-MOS	Q. SANDERS	M	NC	107	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	33,929	33,929
							1100-111200-501000	3,769	
								<u>37,698</u>	
003	12-MOS	M. HILL	M	NC	107	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	38,206	38,206
							1100-111200-501000	4,245	
								<u>42,451</u>	
004	12-MOS	M. W. PATE	M	NC	107	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	45,900	45,900
							1100-111200-501000	5,100	
								<u>51,000</u>	
005	12-MOS	W.C. SCRIBNER	M	NC	107	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	24,637	24,637
							1100-111200-501000	2,737	
								<u>27,374</u>	
006	12-MOS	K. SHIPP	M	NC	107	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	45,900	45,900
							1100-111200-501000	5,100	
								<u>51,000</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121020-01 MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
007	12-MOS	D. A. REEVES		C	72	ADMINISTRATIVE SPECIALIST II	1200-121020-501000	12,355	12,355
							1200-121810-501000	12,355	
								24,710	
								287,486	268,782

BUDGET FOR 2016/2017

SALARIES	268,782
FRINGE BENEFITS	88,698
ICWS	10,000
MAINT & OPER	156,010
REIMBURSEMENT	
EXTRA HELP	3,000
WIRELESS DEVICE ALLOWANCE	4,200
TOTAL	<u>530,690</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121030-01 MEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. TOLIN	M	NC	106	HEAD MEN'S BASKETBALL COACH AND INSTRUCTOR	1200-121030-501000	52,722	52,722
							1100-111200-501000	5,858	
								<u>58,580</u>	
002	12-MOS	M. CYPRIEN	B	NC	107	ASSISTANT COACH AND INSTRUCTOR	1200-121030-501000	22,698	22,698
							1100-111200-501000	2,522	
								<u>25,220</u>	
								<u>109,020</u>	<u>75,420</u>

BUDGET FOR 2016/2017

SALARIES	75,420
FRINGE BENEFITS	24,889
ICWS	2,096
MAINT & OPER	61,035
REIMBURSEMENT	
EXTRA HELP	3,200
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>167,480</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121040-01 WOMEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. RAY	B	NC	106	HEAD WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1200-121040-501000 1100-111200-501000	43,622 4,847 <u>48,469</u>	43,622
002	12-MOS			NC	107	ASSISTANT COACH AND INSTRUCTOR	1200-121040-501000 1100-111200-501000	22,252 2,472 <u>24,724</u>	22,252
								<u>73,193</u>	<u>65,874</u>

BUDGET FOR 2016/2017

SALARIES	65,874
FRINGE BENEFITS	21,738
ICWS	3,000
MAINT & OPER	60,435
REIMBURSEMENT	
EXTRA HELP	1,700
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>153,587</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121050-01 MEN'S BASEBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. HARVEY	M	NC	106	HEAD BASEBALL COACH AND INSTRUCTOR	1200-121050-501000 1100-111200-501000	54,540 6,060 <u>60,600</u>	54,540
002	12-MOS	M. JELKS	B	NC	107	ASSISTANT COACH AND INSTRUCTOR	1200-121050-501000 1100-111200-501000	21,816 2,424 <u>24,240</u>	21,816
003	9-MOS			NC	104	GRADUATE ASSISTANT	1200-121050-501120	5,100	5,100
								<u>89,940</u>	<u>81,456</u>

BUDGET FOR 2016/2017

SALARIES	81,456
FRINGE BENEFITS	25,541
ICWS	2,000
MAINT & OPER	85,936
REIMBURSEMENT	
EXTRA HELP	300
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>196,073</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121060-01 WOMEN'S SOFTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. E. EARLY	M	NC	106	HEAD WOMEN'S SOFTBALL COACH AND INSTRUCTOR	1200-121060-501000 1100-111200-501000	56,200 6,244 <u>62,444</u>	56,200
002	12-MOS	K. M. LEM	M	NC	107	ASSISTANT COACH	1200-121060-501000 1100-111200-501000	21,600 2,400 <u>24,000</u>	21,600
								<u>86,444</u>	<u>77,800</u>

BUDGET FOR 2016/2017

SALARIES	77,800
FRINGE BENEFITS	25,674
ICWS	2,096
MAINT & OPER	66,536
REIMBURSEMENT	
EXTRA HELP	300
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>173,246</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121070-01 MEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	H. WALL	B	NC	106	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF AND INSTRUCTOR	1200-121070-501000	12,559	12,559
							1200-121100-501000	12,559	
							1100-111200-501000	2,791	
								<u>27,909</u>	

BUDGET FOR 2016/2017

SALARIES	12,559
FRINGE BENEFITS	4,144
ICWS	1,000
MAINT & OPER	13,360
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>31,063</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121080-01 MEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,420
REIMBURSEMENT	
EXTRA HELP	2,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>6,420</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121090-01 WOMEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,420
REIMBURSEMENT	
EXTRA HELP	2,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>6,420</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121100-01 WOMEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	H. WALL	B	NC	106	HEAD COACH WOMEN'S GOLF AND MEN'S GOLF AND INSTRUCTOR	1200-121100-501000	12,559	12,559
							1200-121070-501000	12,559	
							1100-111200-501000	2,791	
								<u>27,909</u>	

BUDGET FOR 2016/2017

SALARIES	12,559
FRINGE BENEFITS	4,144
ICWS	1,000
MAINT & OPER	13,360
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>31,063</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121110-01 WOMEN'S VOLLEYBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. R. BURDEAU	M	NC	106	HEAD WOMEN'S VOLLEYBALL COACH, AND INSTRUCTOR/SENIOR WOMEN ADMINISTRATOR	1200-121110-501000 1100-111200-501000 1100-121400-501000	40,500 4,500 3,000 <u>48,000</u>	40,500
002	9-MOS			NC	104	GRADUATE ASSISTANT	1200-121110-501120	5,100	5,100
								<u>56,100</u>	45,600

BUDGET FOR 2016/2017

SALARIES	45,600
FRINGE BENEFITS	13,709
ICWS	2,000
MAINT & OPER	59,778
REIMBURSEMENT	
EXTRA HELP	2,500
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>124,427</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121210-01 ATHLETIC TRAINER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. K. BYRD	M	NC	109	HEAD ATHLETIC TRAINER	1200-121210-501000	39,795	39,795
							1100-111200-501000	4,422	
								44,217	
002	12-MOS	W. A. WILSON	B	NC	111	ASSISTANT ATHLETIC TRAINER	1200-121210-501000	27,627	27,627
							1100-111200-501000	3,070	
								30,697	
								74,914	67,422

BUDGET FOR 2016/2017

SALARIES	67,422
FRINGE BENEFITS	22,249
ICWS	7,240
MAINT & OPER	16,659
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u>114,410</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121220-01 COMPLIANCE OFFICER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. DUTTON	M	NC	108	ASSISTANT ATHLETIC DIRECTOR FOR COMPLIANCE	1200-121220-501000	32,500	32,500

BUDGET FOR 2016/2017

SALARIES	32,500
FRINGE BENEFITS	10,725
ICWS	
MAINT & OPER	2,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>45,725</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121310-01 CHEERLEADERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. SHIPP	M	NC	106	CHEER COACH	1200-121310-501120	12,000	12,000

BUDGET FOR 2016/2017

SALARIES	12,000
FRINGE BENEFITS	3,960
ICWS	
MAINT & OPER	10,238
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>26,198</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121410-01 GAC/SENIOR WOMAN
 ADMINISTRATOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. R. BURDEAU	M	NC	106	HEAD WOMEN'S VOLLEYBALL COACH, AND INSTRUCTOR/SENIOR WOMAN ADMINISTRATOR	1100-121400-501000 1100-111200-501000 1200-121110-501000	3,000 4,500 40,500	3,000
								<u>48,000</u>	

BUDGET FOR 2016/2017

SALARIES	3,000
FRINGE BENEFITS	990
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>5,460</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121510-01 FACULTY REPRESENTATIVE-
 ATHLETICS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. PHILLIPS	M	F	98C	FACULTY REPRESENTATIVE-ATHLETICS AND ASSISTANT PROFESSOR	1200-121510-501150 1100-111100-501000	4,800 64,495 <u>69,295</u>	4,800

BUDGET FOR 2016/2017

SALARIES	4,800
FRINGE BENEFITS	1,584
ICWS	
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>8,344</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-740400-01 ATHLETIC FACILITIES/UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	89,897
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>89,897</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121610-01 ATHLETIC INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						PREMIUMS-ATHLETES	1200-121611-503030		62,010
						ANNUAL DEDUCTIBLE	1200-121610-503030		250,000
									312,010

BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	312,010
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	312,010

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121710-01 NCAA CHAMPS/
 LIFE SKILLS PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,960</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121810-01 SPORTS INFORMATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B.A. RAMSEY	B	C	96	SPORTS INFORMATION DIRECTOR	1200-121810-501000	38,555	38,555
002	12-MOS	D. A. REEVES		C	72	ADMINISTRATIVE SPECIALIST II	1200-121810-501000 1200-121020-501000	12,355 12,355 <u>24,710</u>	12,355
								<u>63,265</u>	<u>50,910</u>

BUDGET FOR 2016/2017

SALARIES	50,910
FRINGE BENEFITS	16,800
ICWS	3,856
MAINT & OPER	9,050
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>81,456</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121910-01 RODEO

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. L. JONES	M	NC	106	RODEO COACH	1200-121910-501000	38,560	38,560

BUDGET FOR 2016/2017

SALARIES	38,560
FRINGE BENEFITS	12,725
ICWS	6,096
MAINT & OPER	25,688
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>83,069</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-121920-01 RODEO LIVESTOCK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-582010-01 ATHLETIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						MEN'S BASEBALL	1200-121050-582010		121,952
						MEN'S FOOTBALL	1200-121020-582010		487,809
						MEN'S BASKETBALL	1200-121030-582010		136,299
						WOMEN'S BASKETBALL	1200-121040-582010		136,299
						WOMEN'S SOFTBALL	1200-121060-582010		100,431
						MEN'S GOLF	1200-121070-582010		43,042
						WOMEN'S CROSS COUNTRY	1200-121090-582010		21,521
						WOMEN'S VOLLEYBALL	1200-121110-582010		107,605
						MEN'S CROSS COUNTRY	1200-121080-582010		14,347
						WOMEN'S GOLF	1200-121100-582010		64,563
									1,233,868

BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,233,868
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,233,868

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-581030-01 GRANTS-IN-AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CHEERLEADERS	1200-121310-581030		36,000
						RODEO	1200-121910-581030		33,060
									69,060

BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	69,060
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	69,060

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-122010-01 MAXWELL HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>702</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-122020-01 BANKSTON HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>702</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-122030-01 HORSFALL HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>702</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-122040-01 ROYER HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>702</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-122060-01 RESIDENCE HALLS COMBINED

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	104	GRADUATE ASSISTANT	1200-122060-501120	7,000	7,000
002	12-MOS			NC	104	GRADUATE ASSISTANT	1200-122060-501120	7,000	7,000
003	12-MOS			NC	104	GRADUATE ASSISTANT	1200-122060-501120	7,000	7,000
004	12-MOS			NC	104	GRADUATE ASSISTANT	1200-122060-501120	7,000	7,000
005	12-MOS	R. C. COOPER	B	C	113	UAM DIRECTOR OF HOUSING	1200-122060-501000	32,249	32,249
006	12-MOS	J.L. TAYLOR	A	C	78	ADMINISTRATIVE SPECIALIST I	1200-122060-501000	20,011	20,011
								80,260	80,260

BUDGET FOR 2016/2017

SALARIES	80,260
FRINGE BENEFITS	19,388
ICWS	24,614
MAINT & OPER	416,790
REIMBURSEMENT	
EXTRA HELP	4,067
WIRELESS DEVICE ALLOWANCE	5,280
TOTAL	550,399

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-122063-01 RESIDENCE HALLS COMBINED
 REOCCURRING EXPENSES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	55,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>55,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-122064-01 RESIDENCE HALLS COMBINED
 MAINTENANCE CHARGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	58,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>58,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-124010-01 HHFA APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,307
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>3,307</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-124020-01 UNIVERSITY APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,400
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-125020-01 BRICK RESIDENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,921
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,921</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-125030-01 HHFA FACULTY/STAFF APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,004
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,004</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-126000-01 CAFETERIA

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,147,601
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,147,601</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-128010-02 CROSSETT BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. J. TODD		C	145	FISCAL SUPPORT SPECIALIST	1200-128010-501000	45,143	45,143

BUDGET FOR 2016/2017

SALARIES	45,143
FRINGE BENEFITS	14,897
ICWS	1,200
MAINT & OPER	5,300
REIMBURSEMENT	
EXTRA HELP	3,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>69,540</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-128010-03 MCGEHEE BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	129	ADMINISTRATIVE SPECIALIST III	1200-128010-501000	13,409	13,409
							1100-660100-501000	13,409	
								<u>26,818</u>	

BUDGET FOR 2016/2017

SALARIES	13,409
FRINGE BENEFITS	4,425
ICWS	
MAINT & OPER	8,743
REIMBURSEMENT	
EXTRA HELP	3,032
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>29,609</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-128020-02 CROSSETT BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	195,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>195,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-128020-03 MCGEHEE BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	241,756
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>241,756</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-129010-01 STADIUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,250
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,250</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-129020-01 PRACTICE FOOTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,450</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-129030-01 POST OFFICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	288
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>288</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-129040-01 CABLEVISION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	52,713
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>52,713</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-129050-01 TROTTER HOUSE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. KELLEY	M	F	135	WORKFORCE ED INSTRUCTOR AND TROTTER HOUSE MANAGER	1200-129050-501000	5,807	5,807
							1100-113160-501000	46,460	
							1200-129050-501000	2,904	
							1200-129050-501000	2,904	
								<u>58,075</u>	

BUDGET FOR 2016/2017

SALARIES	5,807
FRINGE BENEFITS	1,916
ICWS	3,000
MAINT & OPER	19,260
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	420
TOTAL	<u><u>30,403</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-129050-02 CROSSETT TROTTER HOUSE
 OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. KELLEY	M	F	135	WORKFORCE ED INSTRUCTOR AND TROTTER HOUSE MANAGER	1200-129050-501000	2,904	2,904
							1100-113160-501000	46,460	
							1200-129050-501000	2,904	
							1200-129050-501000	5,807	
								<u>58,075</u>	

BUDGET FOR 2016/2017

SALARIES	2,904
FRINGE BENEFITS	958
ICWS	
MAINT & OPER	6,973
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>10,835</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-129050-03 MCGEHEE TROTTER HOUSE
 OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. KELLEY	M	F	135	WORKFORCE ED INSTRUCTOR AND TROTTER HOUSE MANAGER	1200-129050-501000	2,904	2,904
							1100-113160-501000	46,460	
							1200-129050-501000	2,904	
							1200-129050-501000	5,807	
								<u>58,075</u>	

BUDGET FOR 2016/2017

SALARIES	2,904
FRINGE BENEFITS	958
ICWS	
MAINT & OPER	6,973
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>10,835</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-129060-01 WEIGHT ROOM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-129070-01 END ZONE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,450</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-129080-01 INDOOR PRACTICE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,612
REIMBURSEMENT	(3,400)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>212</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-129090-01 FIELD HOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,780
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>10,780</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-129100-01 SOFTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,940</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-129110-01 BASEBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-129120-01 TENNIS COURTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-129140-01 INTRAMURAL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,500</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2016/2017

ACCOUNT 1200-561000-01 MANDATORY TRANSFERS
 FOR DEBT SERVICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						INTEREST	1200-163030-561000		326,583
						PRINCIPAL	1200-163020-561000		693,327
						PAYING AGENTS FEES	1200-163040-561000		667
						TRUST FEES	1200-163050-561000		4,967
									1,025,544

BUDGET FOR 2016/2017

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,025,544
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,025,544