

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2017/2018**

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McGehee Student Services	104
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University of Arkansas at Monticello
FY 2018 Operating Budget
Executive Summary

The accompanying operating budget proposal for the University of Arkansas at Monticello was developed by the University's budget committee and after seeking input from the budget leaders of every campus unit. The primary source of expected revenue in excess of the amount budgeted in the previous fiscal year is in the tuition and fees category. The University's priorities for the proposed FY 2018 budget allocations are debt service payments for a new bond issue, salary increases for faculty, non-classified and classified staff, faculty promotions, healthcare premiums, scholarships, and other student success initiatives for recruiting and retaining students.

Revenues

Tuition

The requested tuition and fees increase for the Monticello campus is a total of 3.5% and will increase the total tuition and fees from \$240.33 to \$248.73 per credit hour. This increase is projected to generate additional net revenue of \$668,568 in this budget category. The projected revenue reflects an increase in enrollment from FY 2017 and the increase in enrollment is projected to generate additional net revenue of \$656,656 in tuition and fees. Part of the projected increase in enrollment for the Monticello campus is due to a change in the recording of the revenue and the corresponding expenses involved in offering general education courses on the technical campuses.

On the Crossett and McGehee campuses, the University is recommending a 3.5% increase in tuition and fees which will take the rate from \$107.33 per credit hour to \$111.09. The budgeted decreases of (\$435,911) for the colleges of technology are projected due to a shift in revenue and expenses recorded by the Monticello campus for general education courses taught on the technical campuses.

State Appropriations

Total state appropriations for UAM are budgeted at \$66,264 more than the original budget for FY 2017. Educational Excellence Trust Funds (EETF) which are received only by the Monticello campus are expected to increase by \$66,264. The amount of \$46,268 of these additional revenues has been earmarked for the system-wide ERP purchase and implementation, with the remaining amount of \$19,996 budgeted to contingency.

Expenditures

Debt Service

UAM issued bonds in FY 2017 to fund the construction of a new Student Success Center, and a new University Police Station on the Monticello campus, and a new Workforce Building on the Crossett campus. The bond issue also will fund much needed renovations to Horsfall Hall, a residence hall, and to the Library and Technology Center to promote and provide a common area for Student Learning. The proceeds from the bond issue will also fund other deferred maintenance needs on the UAM campus. The construction and renovations are student success initiatives and the debt service payment for FY 2018 will be \$711,231.

University of Arkansas at Monticello
FY 2018 Operating Budget
Executive Summary

Salaries and Fringe Benefits

The University will experience a 2% increase in healthcare premiums paid in FY 2018 and funds have been budgeted for the University's share of this increase. This expense is projected to be \$37,954. Faculty, non-classified, and classified staff salary increases of 1% are also recommended in the proposed budget. This amount including fringes totals \$227,560. Faculty promotions, including fringe benefits, total \$19,950.

Students

The proposed budget includes funds for athletic uniform replacements of \$18,500 and an increase of \$37,790 budgeted for athletic scholarships.

Miscellaneous

Funds in the amount of \$80,089 have been budgeted for UAM's share of the upcoming system-wide ERP purchase and implementation. The proposed budget also provides funds for three new custodial positions needed for the increase in square footage for the new facilities.

The proposed budget provides for a regular contingency in the amount of \$553,699, which represents 3% of budgeted state appropriations. Contingency funds are also budgeted for career service payments in the amount of \$67,000, a deferred maintenance contingency of \$250,000 and a special contingency in the amount of \$130,567 has also been preserved.

University of Arkansas at Monticello
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2018

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	18,559,011					18,559,011
Less: Institutional scholarships	(2,108,025)	(627,894)				(2,735,919)
Less: Other scholarship allowances			(5,059,006)			(5,059,006)
Patient services						-
Federal and county appropriations						-
Grants and contracts			3,540,855			3,540,855
Sales/services of educational departments	154,500					154,500
Insurance plan						-
Auxiliary enterprises:						
Athletics		1,202,448				1,202,448
Less: Institutional scholarships	(77,341)	(23,037)				(100,378)
Less: Other scholarship allowances			(185,609)			(185,609)
Housing/food service		3,872,423				3,872,423
Less: Institutional scholarships	(486,940)	(145,039)				(631,979)
Less: Other scholarship allowances			(1,168,597)			(1,168,597)
Bookstore		703,253				703,253
Less: Institutional scholarships	(31,830)	(9,481)				(41,311)
Less: Other scholarship allowances			(76,388)			(76,388)
Other auxiliary enterprises		1,060,171				1,060,171
Less: Institutional scholarships	(87,951)	(26,197)				(114,148)
Less: Other scholarship allowances			(211,071)			(211,071)
Other operating revenues	431,319					431,319
TOTAL OPERATING REVENUES	16,352,743	6,006,647	(3,159,816)	-	-	19,199,574
OPERATING EXPENSES						
Compensation & benefits	24,101,460	1,736,730	1,185,996			27,024,186
Supplies & services	6,449,117	3,339,750	1,447,712			11,236,579
Scholarships & fellowships	1,709,099	509,070	4,101,619			6,319,788
Insurance plan						-
Depreciation				3,664,070		3,664,070
Contingency	1,001,266					1,001,266
TOTAL OPERATING EXPENSES	33,260,942	5,585,550	6,735,327	3,664,070	-	49,245,889
OPERATING LOSS	(16,908,199)	421,097	(9,895,143)	(3,664,070)	-	(30,046,315)

University of Arkansas at Monticello
 Budgeted Revenues, Expenses and Changes in Net Position
 For the Year Ended June 30, 2018

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	18,476,647					18,476,647
Property & sales tax						-
Grants			9,895,143			9,895,143
Gifts					25,000	25,000
Investment income	269,243				205,000	474,243
Interest on capital asset-related debt				(1,213,665)		(1,213,665)
Other						-
NET NON-OPERATING REVENUES	18,745,890	-	9,895,143	(1,213,665)	230,000	27,657,368
INCOME (LOSS) BEFORE OTHER REV/EXP	1,837,691	421,097	-	(4,877,735)	230,000	(2,388,947)
OTHER CHANGES IN NET ASSETS						
Capital appropriations						-
Capital gifts and grants				150,000		150,000
Other						-
TOTAL OTHER CHANGES	-	-	-	150,000	-	150,000
TRANSFERS IN (OUT)						
Debt Service	(1,060,372)	(1,198,416)		2,258,788		-
Other	(777,319)	777,319				-
TOTAL TRANSFERS IN (OUT)	(1,837,691)	(421,097)	-	2,258,788	-	-
INCREASE IN NET ASSETS	-	-	-	(2,468,947)	230,000	(2,238,947)

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110100-01 PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	176,802
FRINGE BENEFITS	14,180
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>190,982</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110100-02 CROSSETT PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	42,675
FRINGE BENEFITS	3,423
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>46,098</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110100-03 MCGEHEE PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	22,104
FRINGE BENEFITS	1,773
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>24,857</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2017/2018

ACCOUNT 1100-110200-01 SCHOOL OF FORESTRY
AND NATURAL RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. A. TAPPE	D	NC	86	DEAN, SCHOOL OF FOREST RESOURCES, DIRECTOR OF AFRC AND PROFESSOR	1100-110200-501000	52,809	52,809
							AGRI. EXP. STA.	43,998	
							CO-OP EXTENSION	43,998	
								<u>140,805</u>	
002	12-MOS	R. L. FICKLIN	D	F	96A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000	65,656	65,656
							1100-110200-501140	3,884	
							1100-110200-501150	5,000	
							AGRI. EXP. STA.	7,858	
	<u>82,398</u>	74,540							
003	12-MOS	H. O. LIECHTY	D	F	96A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000	20,477	20,477
							AGRI. EXP. STA.	71,835	
							UAM FOUNDATION	11,300	
								<u>103,612</u>	
004	12-MOS	M. H. PELKKI	D	F	96A	PROFESSOR AND ENDOWED CLIPPERT CHAIR	1100-110201-501000	37,484	37,484
							AGRI. EXP. STA.	65,812	
							UAM FOUNDATION	37,400	
								<u>140,696</u>	
005	12-MOS	D. D. WHITE JR.	D	F	96A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000	22,704	22,704
							AGRI. EXP. STA.	66,803	
							UAM FOUNDATION	6,900	
								<u>96,407</u>	
006	12-MOS	M. M. BATAINEH	D	F	96B	ASSOCIATE PROFESSOR OF FOREST HEALTH	1100-110200-501000	22,541	22,541
							AGRI. EXP. STA.	51,030	
								<u>73,571</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2017/2018

ACCOUNT 1100-110200-01 SCHOOL OF FORESTRY
AND NATURAL RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
007	12-MOS	D. C. OSBORNE	D	F	96B	ASSOCIATE PROFESSOR OF WILDLIFE	1100-110200-501000 AGRI EXT STATION	21,959 <u>52,189</u> 74,148	21,959
008	12-MOS		D	F	96B	ASSOCIATE PROFESSOR OF FOREST RESOURCES	1100-110200-501000 AGRI. EXP. STA.	29,698 <u>43,829</u> 73,527	29,698
009	12-MOS	B. BABST	D	F	96C	ASSISTANT PROFESSOR OF NATURAL RESOURCES	1100-110200-501000 AGRI. EXP. STA.	21,816 <u>50,400</u> 72,216	21,816
010	12-MOS	J.C. DENNIS	D	F	96C	ASSISTANT PROFESSOR	1100-110200-501000	64,380	64,380
011	12-MOS	W. HEADLEE	D	F	96C	ASSISTANT PROFESSOR OF NATURAL RESOURCES SCIENCE	1100-110200-501000 AGRI. EXP. STA.	21,816 <u>50,400</u> 72,216	21,816
012	12-MOS	L. LIANG	D	F	96C	ASSISTANT PROFESSOR OF SIS	1100-110200-501000 AGRI. EXP. STA.	21,816 <u>50,400</u> 72,216	21,816
013	12-MOS	M. OLSON	D	F	96C	ASSISTANT PROFESSOR OF SILVICULTURE	1100-110203-501000 AGRI. EXP. STA.	21,816 <u>50,400</u> 72,216	21,816
014	12-MOS		D	F	96C	ASSISTANT PROFESSOR OF NATURAL RESOURCE COMMUNICATIONS	1100-110200-501000 AGRI EXT STATION	43,632 <u>29,160</u> 72,792	43,632
015	12-MOS	T. D. JACOBS	B	F	96D	INSTRUCTOR OF SURVEYING	1100-110200-501000	71,301	71,301

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2017/2018

ACCOUNT 1100-110200-01 SCHOOL OF FORESTRY
AND NATURAL RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
016	12-MOS	R. L. PARRIS		NC	94	RESEARCH ASSISTANT	1100-110200-501000 AGRI. EXP. STA.	6,216 <u>38,894</u> 45,110	6,216
017	12-MOS			F	102	GRADUATE ASSISTANT	1100-110207-501120	15,000	15,000
018	12-MOS			F	102	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
019	12-MOS			F	102	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
020	12-MOS			F	102	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
021	12-MOS			F	102	GRADUATE ASSISTANT	1100-110200-501120 UAM FOUNDATION	3,500 <u>11,500</u> 15,000	3,500
022	12-MOS	P. FREEMAN	A	NC	UAF	INFORMATION TECHNOLOGY SPECIALIST	1100-110200-501000 AGRI. EXP. STA.	11,698 <u>47,862</u> 59,560	11,698
023	12-MOS	J. NEWTON		NC	UAF	RESEARCH SPECIALIST	1100-110200-501000 AGRI. EXP. STA.	16,319 <u>29,612</u> 45,931	16,319
024	12-MOS	H. C. STUHLINGER	M	NC	UAF	PROJECT PROGRAM MANAGER II	1100-110200-501000 AGRI. EXP. STA. CO-OP EXTENSION	6,888 43,010 <u>21,362</u> 71,260	6,888

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110200-01 SCHOOL OF FORESTRY
 AND NATURAL RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
025	12-MOS	C. WATT	M	NC	UAF	PROGRAM TECHNICIAN II	1100-110200-501000 AGRI. EXP. STA.	4,172 41,771 <u>45,943</u>	4,172
026	12-MOS	V. HARVEY	B	C	UAF	FISCAL SUPPORT ANALYST	1100-110200-501000 AGRI. EXP. STA.	19,736 19,541 <u>39,277</u>	19,736
027	12-MOS	B. HUDGENS		C	70	ADMINISTRATIVE SPECIALIST II	1100-110200-501000 AGRI. EXP. STA.	13,889 8,076 <u>21,965</u>	13,889
								<u>1,686,547</u>	<u>691,207</u>

BUDGET FOR 2017/2018

SALARIES	691,207
FRINGE BENEFITS	226,695
ICWS	2,096
MAINT & OPER	120,030
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,040,028</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110300-01 SCHOOL OF AGRICULTURE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. J. BRYANT	D	NC	85	DEAN, DIRECTOR OF SEREC AND PROFESSOR OF AGRICULTURE	1100-110300-501000 CO-OP EXTENSION AGRI. EXP. STA.	45,569 45,569 <u>45,569</u>	45,569
								136,707	
002	9-MOS	P. B. FRANCIS	D	F	96A	PROFESSOR OF AGRICULTURE	1100-110300-501000	70,368	70,368
003	9-MOS	C. R. STARK, JR.	D	F	96A	PROFESSOR OF AGRICULTURE	1100-110300-501000	68,041	68,041
004	9-MOS	R. LINDSEY	D	F	96C	ASSISTANT PROFESSOR OF AGRICULTURE	1100-110300-501000	56,560	56,560
005	12-MOS	J. CURTIS	A	C	UAF	ADMINISTRATIVE SUPPORT SUPERVISOR	1100-110300-501000 AGRI. EXP. STA.	13,941 <u>13,941</u>	13,941
								27,882	
								<u>359,558</u>	254,479

BUDGET FOR 2017/2018

SALARIES	254,479
FRINGE BENEFITS	83,978
ICWS	2,000
MAINT & OPER	12,740
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>353,197</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110400-01 GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. R. LOE	M	F	132	WORKFORCE ED INSTRUCTOR	1100-110400-501000	8,161	8,161
							1100-113190-501000	32,643	
								40,804	
002	9-MOS	K. D. COBB	M	F	132	WORKFORCE ED INSTRUCTOR	1100-110400-501000	42,208	42,208
003	9-MOS	E. M. JONES	B	F	132	WORKFORCE ED INSTRUCTOR	1100-110400-501000	20,030	20,030
							1100-110400-501000	20,030	
								40,060	
004	9-MOS	R. D. NICHOLSON	M	F	132	WORKFORCE ED INSTRUCTOR	1100-110400-501000	35,704	35,704
005	10.5-MOS	C. A. HART	M	F	147	WORKFORCE ED INSTRUCTOR	1100-110400-501000	43,367	43,367
006	9-MOS	C. S. SMITH	M	F	147	WORKFORCE ED INSTRUCTOR	1100-110400-501000	22,678	22,678
							1100-110400-501000	15,120	
								37,798	
								239,941	172,148

BUDGET FOR 2017/2018

SALARIES	184,848
FRINGE BENEFITS	61,000
ICWS	
MAINT & OPER	11,035
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>256,883</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110400-02 CROSSETT GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9 MOS	C. S. SMITH	M	F	147	WORKFORCE ED INSTRUCTOR	1100-110400-501000	15,120	15,120
							1100-110400-501000	<u>22,678</u>	
								37,798	

BUDGET FOR 2017/2018

SALARIES	15,120
FRINGE BENEFITS	4,990
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>20,110</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110400-03 MCGEHEE GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	E. M. JONES	B	F	132	WORKFORCE ED INSTRUCTOR	1100-110400-501000	20,030	20,030
							1100-110400-501000	20,030	
								<u>40,060</u>	

BUDGET FOR 2017/2018

SALARIES	20,030
FRINGE BENEFITS	6,610
ICWS	
MAINT & OPER	9,190
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>35,830</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2017/2018

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. BRAMLETT	D	NC	6	DEAN AND PROFESSOR OF MATH AND SCIENCE	1100-110500-501000	97,868	97,868
002	9-MOS	K. P. FAWLEY	D	F	96A	PROFESSOR OF BIOLOGY	1100-110500-501000	53,884	53,884
003	9-MOS	J. L. HUNT	D	F	96A	PROFESSOR OF BIOLOGY	1100-110500-501000	60,807	60,807
004	9-MOS	C. SIMS	D	F	96A	PROFESSOR OF BIOLOGY	1100-110500-501000	55,974	55,974
005	9-MOS	M. J. STEWART	D	F	96A	PROFESSOR OF BIOLOGY	1100-110500-501000	55,181	55,181
006	10-MOS	F. ABEDI	D	F	96B	ASSOCIATE PROFESSOR OF MATHEMATICS AND ASSISTANT DEAN FOR MATH	1100-110500-501000 1100-110500-501140	55,965 18,655	55,965 18,655
								<u>74,620</u>	<u>74,620</u>
007	9-MOS	C. L. DOLBERRY	D	F	96B	ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	51,497	51,497
008	9-MOS	E. C. MARTIN	D	F	96B	ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	49,512	49,512
009	10-MOS	M. W. FAWLEY	D	F	96B	ASSISTANT DEAN FOR SCIENCE AND RESEARCH AND DIRECTOR OF STEM MINORITY PROGRAM	1100-110500-501140 1100-252010-501000	24,895 18,209	24,895 18,209
								<u>43,104</u>	
010	9-MOS	J. HUANG	D	F	96B	ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	51,524	51,524
011	9-MOS	G. J. MANNING	D	F	96B	ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	50,202	50,202
012	9-MOS	H. SAYYAR	D	F	96B	ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	60,338	60,338
013	9-MOS	M. J. TAYLOR	D	F	96B	ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	57,815	57,815

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2017/2018

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
014	9-MOS	A. L. WILLIAMS	D	F	96B ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	49,966	49,966
015	9-MOS	R. BURROWS	D	F	96C ASSISTANT PROFESSOR OF PHYSICS	1100-110500-501000	42,925	42,925
016	9-MOS	V. L. FOX	D	F	96C ASSISTANT PROFESSOR	1100-110500-501000	46,144	46,144
017	9-MOS	J. M. GAVIN	D	F	96C ASSISTANT PROFESSOR	1100-110500-501000	45,797	45,797
018	9-MOS			F	96C ASSISTANT PROFESSOR OF BIOLOGY	1100-110500-501000	45,000	45,000
019	9-MOS	E.J. BACON	D	F	96D INSTRUCTOR OF BIOLOGY	1100-110500-501000	41,372	41,372
020	9-MOS	L.J. BARTON	M	F	96D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	41,111	41,111
021	9-MOS	J. E. CHAPPELL	M	F	96D INSTRUCTOR OF BIOLOGY LAB	1100-110500-501000	40,062	40,062
022	9-MOS	S. E. HATFIELD	M	F	96D INSTRUCTOR OF CHEMISTRY LAB	1100-110500-501000	38,380	38,380
023	9-MOS	L. M. MORGAN	B	F	96D INSTRUCTOR OF BIOLOGY LAB	1100-110500-501000	36,865	36,865
024	9-MOS	K. SAYYAR	B	F	96D INSTRUCTOR OF CHEMISTRY LAB	1100-110500-501000	39,390	39,390
025	9-MOS	D.G. SNYDER	D	F	96D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	40,501	40,501
026	9-MOS			F	96D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	37,976	37,976

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
027	12-MOS	L. L. ESTES	B	C	70	ADMINISTRATIVE SPECIALIST II	1100-110500-501000	23,397	23,397
								1,331,212	1,313,003

BUDGET FOR 2017/2018

SALARIES	1,313,003
FRINGE BENEFITS	433,291
ICWS	19,619
MAINT & OPER	68,158
REIMBURSEMENT	
EXTRA HELP	386
TOTAL	<u>1,834,457</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110600-01 SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. M. HALEY	D	NC	6	INTERIM DEAN AND ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	75,000	75,000
002	9-MOS	C. L. FELTS	M	F	96B	ASSOCIATE PROFESSOR OF NURSING CLINICAL COORDINATOR	1100-110600-501000 1100-110600-501150	65,093 5,000	65,093 5,000
								<u>70,093</u>	<u>70,093</u>
003	9-MOS	L. O'FALLON	M	F	96B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	62,853	62,853
004	9-MOS	A. L. SHAW	M	F	96B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	62,411	62,411
005	9-MOS	S. J. WALTERS	M	F	96B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	64,170	64,170
006	9-MOS	B. J. WELLS	M	F	96B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	54,127	54,127
007	9-MOS	K. A. HYATT	M	F	96C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000	50,500	50,500
008	9-MOS		M	F	96C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000 1100-110600-501150	49,399 5,000	49,399 5,000
								<u>54,399</u>	<u>54,399</u>
009	9-MOS	H.L. HOGUE	M	F	96C	ASSISTANT PROFESSOR FOR NURSING	1100-110500-501000	48,932	48,932

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110600-01 SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	P.S. FORREST		C	70	ADMINISTRATIVE SPECIALIST II	1100-110600-501000	22,488	22,488
								564,973	564,973

BUDGET FOR 2017/2018

SALARIES	564,973
FRINGE BENEFITS	186,441
ICWS	4,096
MAINT & OPER	89,437
REIMBURSEMENT	
EXTRA HELP	42,464
TOTAL	887,411

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. SPENCER	M	NC	6	DEAN AND PROFESSOR OF ARTS AND HUMANITIES	1100-110700-501000	101,273	101,273
002	9-MOS	S. A. LYKENS	M	F	96A	PROFESSOR OF ART	1100-110700-501000	49,759	49,759
003	9-MOS	R. N. MOORE	D	F	96A	PROFESSOR OF ENGLISH	1100-110700-501000	55,248	55,248
004	9-MOS	D.L. PAYNE	M	F	96A	PROFESSOR OF ENGLISH AND DIRECTOR OF MFA PROGRAM	1100-110700-501000 1100-110703-501150	49,430 <u>5,000</u>	49,430
								54,430	
005	9-MOS	T. A. RICHARD	M	F	96A	PROFESSOR OF ART AND DIRECTOR OF ART GALLERIES	1100-110700-501000 1100-420400-501150	54,456 <u>3,000</u>	54,456
								57,456	
006	9-MOS	E. K. STEWART	D	F	96A	PROFESSOR OF ENGLISH	1100-110700-501000	64,745	64,745
007	9-MOS	K. J. WALTER	D	F	96A	PROFESSOR OF ENGLISH	1100-110700-501000	48,972	48,972
008	9-MOS	M. I. BACON	M	F	96B	ASSOCIATE PROFESSOR ADMINISTRATIVE ASSIGNMENT	1100-110700-501000 1100-110700-501140	38,840 9,710	38,840 9,710
						DIRECTOR OF FLTA	1100-110700-501150	<u>5,000</u>	<u>5,000</u>
								53,550	53,550
009	9-MOS	S. J. BLOOM	M	F	96B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	45,385	45,385
010	9-MOS	G. A. BORSE	D	F	96B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	46,224	46,224
011	9-MOS	L. J. FRANCOIS	D	F	96B	ASSOCIATE PROFESSOR OF FRENCH	1100-110700-501000	46,801	46,801
012	9-MOS	J. L. BERGH	D	F	96C	ASSISTANT PROFESSOR OF COMMUNICATION	1100-110700-501000	40,400	40,400
013	9-MOS	C. T. OLSEN	D	F	96C	ASSISTANT PROFESSOR	1100-110700-501000	40,400	40,400

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
014	9-MOS			F	98C ASSISTANT PROFESSOR	1100-110700-501000	42,000	42,000
015	9-MOS			F	96C ASSISTANT PROFESSOR OF ENGLISH	1100-110700-501000	42,000	42,000
016	9-MOS	J. P. EVANS	M	F	96D INSTRUCTOR OF SPEECH AND DIRECTOR OF FORENSICS	1100-110700-501000 1100-111700-501000	40,992 <u>8,161</u>	40,992 49,153
017	9-MOS	C. P. HARTNESS	M	F	96D INSTRUCTOR OF ENGLISH	1100-110700-501000	44,145	44,145
018	9-MOS	B. F. HENDRICKS	M	F	96D INSTRUCTOR OF ENGLISH	1100-110700-501000	42,607	42,607
019	9-MOS	K. MILSTEAD	M	F	96D INSTRUCTOR SPEECH AND ASSISTANT DIRECTOR OF FORENSICS	1100-110700-501000 1100-111700-501000	39,227 <u>4,359</u>	39,227 43,586
020	9-MOS	A. NELSON	M	F	96D INSTRUCTOR OF ENGLISH	1100-110700-501000	34,683	34,683
021	9-MOS			F	96D INSTRUCTOR OF COMMUNICATION	1100-110700-501000	34,000	34,000
022	9-MOS	B. P. JONES		F	96D VISITING INSTRUCTOR	1100-110700-501000	17,170	17,170
023	9-MOS			F	96D VISITING INSTRUCTOR	1100-110700-501000	34,000	34,000
024	12-MOS			F	102 GRADUATE ASSISTANT	1100-110700-501120	6,800	6,800
025	12-MOS			F	102 GRADUATE ASSISTANT	1100-110700-501120	6,800	6,800
026	9-MOS			F	102 TEACHING ASSISTANT	1100-110700-501170	5,400	5,400
027	9-MOS			F	102 TEACHING ASSISTANT	1100-110700-501170	5,400	5,400

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
028	12-MOS	A. G. MEEKS		C	70 ADMINISTRATIVE SPECIALIST II	1100-110700-501000	25,201	25,201
							1,137,588	1,117,068

BUDGET FOR 2017/2018

SALARIES	1,117,068
FRINGE BENEFITS	362,537
ICWS	15,000
MAINT & OPER	82,242
REIMBURSEMENT	
EXTRA HELP	2,326
TOTAL	1,579,173

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110703-01 SCHOOL OF ARTS AND HUMANITIES
 MASTER OF FINE ARTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	D. L. PAYNE	M	F	96A	PROFESSOR AND DIRECTOR OF MFA PROGRAM	1100-110703-501150	5,000	5,000
							1100-110700-501000	49,430	
								<u>54,430</u>	

BUDGET FOR 2017/2018

SALARIES	21,000
FRINGE BENEFITS	6,930
ICWS	
MAINT & OPER	26,796
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>54,726</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110800-01 DIVISION OF MUSIC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	P. J. BECKER	D	F	96A	PROFESSOR OF MUSIC	1100-110800-501000	59,374	59,374
002	10-MOS	L. D. PACK	M	F	96A	PROFESSOR OF MUSIC AND ASSISTANT DIRECTOR OF BANDS	1100-110800-501000 1100-111600-501000	43,461 10,866	43,461
003	10-MOS	K. H. SKINNER	D	F	96A	PROFESSOR OF MUSIC AND DIRECTOR OF CHORAL ACTIVITIES	1100-110800-501000 1100-111500-501000	53,582 13,396	53,582
004	10-MOS	J. T. ANDERS	M	F	96C	VISITING ASSISTANT PROFESSOR OF MUSIC AND DIRECTOR OF BANDS	1100-110800-501000	50,500	50,500
005	9-MOS	B. J. LOBITZ	M	F	96C	ASSISTANT PROFESSOR OF MUSIC	1100-110800-501000	58,314	58,314
006	10-MOS	J. C. WEBB	M	F	96C	ASSISTANT PROFESSOR OF MUSIC	1100-110800-501000	48,731	48,731
007	9-MOS	D. J. MARCHAND	B	F	96D	INSTRUCTOR	1100-110800-501000	40,400	40,400
008	12-MOS	C. S. HOWELL		C	70	ADMINISTRATIVE SPECIALIST II	1100-110800-501000	25,181	25,181
								403,805	379,543

BUDGET FOR 2017/2018

SALARIES	379,543
FRINGE BENEFITS	125,249
ICWS	9,964
MAINT & OPER	12,580
REIMBURSEMENT	
EXTRA HELP	5,853
TOTAL	533,189

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110801-01 DIVISION OF MUSIC
 MASTER OF MUSIC IN JAZZ STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			F	102	GRADUATE ASSISTANT	1100-110801-501120	6,800	6,800

BUDGET FOR 2017/2018

SALARIES	28,800
FRINGE BENEFITS	4,509
ICWS	
MAINT & OPER	40,818
REIMBURSEMENT	
EXTRA HELP	15,000
TOTAL	<u>89,127</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110802-01 JAZZ STUDIES UNDERGRADUATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	C. E. ASKEW	B	F	96D	INSTRUCTOR AND DIRECTOR OF UNDERGRADUATE JAZZ STUDIES	1100-110802-501000	38,388	38,388

BUDGET FOR 2017/2018

SALARIES	38,388
FRINGE BENEFITS	12,668
ICWS	
MAINT & OPER	20,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>71,056</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2017/2018

ACCOUNT 1100-110900-01 SCHOOL OF SOCIAL AND
BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R.D. CLUBB	D	NC	6	DEAN AND PROFESSOR	1100-110900-501000	85,947	85,947
002	9-MOS	J. K. DAY	D	F	96A	PROFESSOR OF HISTORY	1100-110900-501000 1100-110900-501150	53,620 3,000	53,620 3,000
								<u>56,620</u>	<u>56,620</u>
003	9-MOS	A. MCKEE	D	F	96B	PROFESSOR OF CRIMINAL JUSTICE	1100-110900-501000	56,562	56,562
004	9-MOS	M. W. KIM	D	F	96B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	1100-110900-501000	53,557	53,557
005	9-MOS	C. R. STRONG	D	F	96B	ASSOCIATE PROFESSOR OF SOCIAL AND BEHAVIORAL SCIENCES	1100-110900-501000	58,491	58,491
006	9-MOS	C. D. YOUNG	D	F	96B	ASSOCIATE PROFESSOR OF HISTORY	1100-110900-501000 1100-110900-501150	50,151 3,000	50,151 3,000
								<u>53,151</u>	<u>53,151</u>
007	9-MOS	J. C. DAVIS	D	F	96C	ASSISTANT PROFESSOR AND DIRECTOR OF GOVERNMENTAL RELATIONS	1100-110900-501000 1100-650800-501150	42,420 28,000	42,420 28,000
								<u>70,420</u>	
008	9-MOS	J. HENRIS	D	F	96C	ASSISTANT PROFESSOR OF HISTORY	1100-110900-501000	44,874	44,874
009	9-MOS	S. LEE	D	F	96C	ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	47,425	47,425
010	9-MOS	J. MILLER	M	F	96C	ASSISTANT PROFESSOR OF CRIMINAL JUSTICE	1100-110900-501000	44,874	44,874
011	9-MOS	S. L. SILZELL	M	F	96C	ASSISTANT PROFESSOR	1100-110900-501000	42,420	42,420
012	9-MOS	J. WALTERS	D	F	96C	ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	44,945	44,945
013	9-MOS	S. D. BRANSFORD	D	F	96C	ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	45,955	45,955
014	9-MOS	E. C. PRICHARD	D	F	96C	ASSISTANT PROFESSOR OF SOCIOLOGY	1100-110900-501000	44,945	44,945

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-110900-01 SCHOOL OF SOCIAL AND
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
015	9-MOS	W. EVERETT	M	F	96D	INSTRUCTOR	1100-110900-501000	42,693	42,693
016	9-MOS	J. BARNES	D	F	UAF	ARCHEOLOGIST ARK. ARCH. SURVEY	1100-110900-501000	12,197	12,197
017	12-MOS	M. L. HENRIS		C	70	ADMINISTRATIVE SPECIALIST II	1100-110900-501000	22,045	22,045
								799,121	799,121

BUDGET FOR 2017/2018

SALARIES	799,121
FRINGE BENEFITS	263,710
ICWS	11,873
MAINT & OPER	23,295
REIMBURSEMENT	
EXTRA HELP	
TOTAL	1,097,999

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2017/2018

ACCOUNT 1100-111000-01 SCHOOL OF COMPUTER
INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. W. HAIRSTON	M	NC	6	DEAN AND ASSOCIATE PROFESSOR OF CIS/ STUDENT SUCCESS COLLABORATIVE PROJECT LEADER	1100-111000-501000 1100-580100-501150	83,885 8,000 <u>91,885</u>	83,885
002	9-MOS	A. J. MARSH	M	F	96B	ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	72,363	72,363
003	9-MOS	L. K. SELBY	M	F	96B	ASSOCIATE PROFESSOR OF CIS	1100-111000-501000 1100-111000-501150	72,378 5,000 <u>77,378</u>	72,378 5,000 77,378
004	9-MOS	T. D. COSSEY	M	F	96D	INSTRUCTOR OF CIS	1100-111000-501000	58,668	58,668
005	9-MOS	K. E. DONHAM	M	F	96D	INSTRUCTOR OF CIS	1100-111000-501000	50,042	50,042
006	9-MOS	C. L. HARRIS	M	F	96D	INSTRUCTOR OF CIS	1100-111000-501000 1100-111000-501140	41,755 10,440 <u>52,195</u>	41,755 10,440 52,195
007	9-MOS			F	96D	INSTRUCTOR OF CIS	1100-111000-501000	47,000	47,000
008	12-MOS			C	70	ADMINISTRATIVE SPECIALIST II	1100-111000-501000	21,827	21,827
								<u>471,358</u>	<u>463,358</u>

BUDGET FOR 2017/2018

SALARIES	463,358
FRINGE BENEFITS	152,908
ICWS	9,293
MAINT & OPER	20,597
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>646,156</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-111100-01 SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. J. JAMES	D	NC	6	DEAN AND PROFESSOR OF BUSINESS	1100-111000-501000	108,211	108,211
002	9-MOS	R. F. CABANISS	D	F	96A	PROFESSOR OF MARKETING	1100-111000-501000	84,025	84,025
003	9-MOS	M. A. ALEXANDER, SR.	D	F	96B	ASSOCIATE PROFESSOR OF MANAGEMENT	1100-111000-501000	71,188	71,188
004	9-MOS	M. L. CLAYTON	D	F	96B	ASSOCIATE PROFESSOR AND DIRECTOR OF CENTER FOR ECONOMIC EDUCATION	1100-111000-501000 1100-311800-501000	66,591 <u>22,197</u> 88,788	66,591
005	9-MOS	T. M. HAMMETT	D	F	96B	ASSOCIATE PROFESSOR OF ACCOUNTING	1100-111000-501000	85,061	85,061
006	9-MOS			F	96B	ASSOCIATE PROFESSOR OF MANAGEMENT	1100-111000-501000	70,000	70,000
007	9-MOS	R. L. GILLON	D	F	96C	ASSISTANT PROFESSOR OF ACCOUNTING	1100-111000-501000	65,650	65,650
008	9-MOS	B. L. PHILLIPS	M	F	96C	ASSISTANT PROFESSOR OF ACCOUNTING AND BUSINESS ADMINISTRATION AND FACULTY REPRESENTATIVE-ATHLETICS	1100-111000-501000 1200-121510-501150	65,140 <u>4,800</u> 69,940	65,140

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-111100-01 SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	J. T. STANLEY	M	C	70	ADMINISTRATIVE SPECIALIST II	1100-111100-501000	23,397	23,397
								666,260	639,263

BUDGET FOR 2017/2018

SALARIES	639,263
FRINGE BENEFITS	210,957
ICWS	9,975
MAINT & OPER	26,332
REIMBURSEMENT	
EXTRA HELP	979
TOTAL	887,506

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. L. LEVEL	D	NC	6	INTERIM DEAN OF EDUCATION AND INSTRUCTOR	1100-111200-501000	81,000	81,000
002	9-MOS	C.D. MASSEY	D	F	96A	PROFESSOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000	53,904	53,904
003	12-MOS	D. R. HUNNICUTT	D	F	96B	ASSOCIATE PROFESSOR AND GRADUATE COORDINATOR	1100-111200-501000 1100-111200-501140	18,994 51,357	18,994 51,357
								<u>70,351</u>	<u>70,351</u>
004	9-MOS	J. LONGING	D	F	96B	ASSOCIATE PROFESSOR OF EDUCATION	1100-111200-501000	49,605	49,605
005	12-MOS	D. F. BALDWIN	D	F	96C	ASSISTANT PROFESSOR AND TEACHER EDUCATION COORDINATOR	1100-111200-501000 1100-111200-501140	32,825 32,825	32,825 32,825
								<u>65,650</u>	<u>65,650</u>
006	9-MOS	R. O. GRAY	D	F	96C	ASSISTANT PROFESSOR	1100-111200-501000	47,470	47,470
007	9-MOS	S. GUIZAR	D	F	96C	ASSISTANT PROFESSOR OF EXERCISE SCIENCE	1100-111200-501000	45,450	45,450
008	9-MOS	K.D. SHAHAN	D	F	96C	ASSISTANT PROFESSOR OF EDUCATION/ ASSISTANT FOR MAT GRADUATE PROGRAM	1100-111200-501000 1100-111200-501150	48,308 2,500	48,308 2,500
								<u>50,808</u>	<u>50,808</u>
009	9-MOS			F	96C	ASSISTANT PROFESSOR OF EDUCATION	1100-111200-501000	45,000	45,000
010	9-MOS			F	96C	ASSISTANT PROFESSOR OF EDUCATION	1100-111200-501000	45,000	45,000
011	9-MOS	M. B. FRAZER	M	F	96D	INSTRUCTOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000	49,034	49,034

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
012	9-MOS	D. L. GIVHAN	M	F	96D	INSTRUCTOR OF EDUCATION/	1100-111200-501000	49,779	49,779
						COORDINATOR FOR SPECIAL EDUCATION	1100-111200-501150	2,500	2,500
								<u>52,279</u>	<u>52,279</u>
013	9-MOS	W. J. JACKSON	M	F	96D	INSTRUCTOR AND STEM DIRECTOR	1100-111200-501000	48,936	48,936
014	9-MOS	R. S. NEWTON	M	F	96D	INSTRUCTOR OF EDUCATION	1100-111200-501000	41,410	41,410
015	9-MOS	K. K. WILKERSON	M	F	96D	INSTRUCTOR OF EDUCATION	1100-111200-501000	44,440	44,440
							1100-111200-501140	9,090	9,090
								<u>53,530</u>	<u>53,530</u>
016	9-MOS	M. J. WILSON	M	F	96D	INSTRUCTOR OF EDUCATION	1100-111200-501000	46,061	46,061
017	12-MOS		M	F	96D	INSTRUCTOR, PARTNERSHIP	1100-111200-501000	19,275	19,275
						DIRECTOR AND LICENSURE OFFICER	1100-111200-501140	51,939	51,939
								<u>71,214</u>	<u>71,214</u>
018	12-MOS	K. R. BURDEAU	M	NC	104	HEAD WOMEN'S VOLLEYBALL COACH	1100-111200-501000	4,545	4,545
						AND INSTRUCTOR	1200-121110-501000	40,905	
								<u>45,450</u>	
019	12-MOS	A. E. EARLY	M	NC	104	HEAD WOMEN'S SOFTBALL COACH	1100-111200-501000	7,070	7,070
						AND INSTRUCTOR	1200-121060-501000	63,630	
								<u>70,700</u>	
020	12-MOS	K. INGRAM	B	NC	104	HEAD COACH MEN'S GOLF AND WOMEN'S	1100-111200-501000	3,030	3,030
						GOLF AND INSTRUCTOR	1200-121070-501000	13,635	
							1200-121100-501000	13,635	
								<u>30,300</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
021	12-MOS	W. H. JACKSON	M	NC	104	HEAD FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	7,615	7,615
							1200-121020-501000	<u>68,534</u>	
								76,149	
022	12-MOS	T. RAY	B	NC	104	HEAD WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	5,151	5,151
							1200-121040-501000	<u>46,359</u>	
								51,510	
023	12-MOS	K. TOLIN	M	NC	104	HEAD MEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	7,000	7,000
							1200-121030-501000	<u>63,000</u>	
								70,000	
024	12-MOS		M	NC	104	HEAD BASEBALL COACH AND INSTRUCTOR	1100-111200-501000	7,000	7,000
							1200-121050-501000	<u>63,000</u>	
								70,000	
025	12-MOS	D. M. DRAGO	M	NC	105	ASSISTANT FOOTBALL COACH AND LECTURER	1100-111200-501000	4,959	4,959
							1200-121020-501000	<u>44,632</u>	
								49,591	
026	12-MOS	K. D. GILSTRAP	M	NC	105	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	2,764	2,764
							1200-121020-501000	<u>24,884</u>	
								27,648	
027	12-MOS	M. HILL	M	NC	105	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	4,288	4,288
							1200-121020-501000	<u>38,588</u>	
								42,876	
028	12-MOS	M. JELKS	B	NC	105	ASSISTANT BASEBALL COACH AND INSTRUCTOR	1100-111200-501000	3,030	3,030
							1200-121050-501000	<u>27,270</u>	
								30,300	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
029	12-MOS	C. S. JOHNSON	M	NC	105	ASSISTANT WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	2,547	2,547
							1200-121040-501000	<u>22,925</u>	
								25,472	
030	12-MOS	K. M. LEM	M	NC	105	ASSISTANT WOMEN'S SOFTBALL COACH AND INSTRUCTOR	1100-111200-501000	2,424	2,424
							1200-121060-501000	<u>21,816</u>	
								24,240	
031	12-MOS	J. D. NEWTON	M	NC	105	ASSISTANT MEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	3,000	3,000
							1200-121030-501000	<u>27,000</u>	
								30,000	
032	12-MOS	Q. SANDERS	M	NC	105	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	3,807	3,807
							1200-121020-501000	<u>34,268</u>	
								38,075	
033	12-MOS	K. SHIPP	M	NC	105	ASSISTANT FOOTBALL COACH AND LECTURER	1100-111200-501000	5,151	5,151
							1200-121020-501000	<u>46,359</u>	
								51,510	
034	12-MOS	S. K. BYRD	M	NC	107	HEAD ATHLETIC TRAINER	1100-111200-501000	4,466	4,466
							1200-121210-501000	<u>40,193</u>	
								44,659	
035	12-MOS	W. A. WILSON	B	NC	109	ASSISTANT ATHLETIC TRAINER	1100-111200-501000	3,101	3,101
							1200-121210-501000	<u>27,903</u>	
								31,004	
036	9-MOS			NC	102	GRADUATE ASSISTANT	1100-111200-501120	5,100	5,100

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
037	12-MOS	G. L. SHELBY		C	68	ADMINISTRATIVE SPECIALIST III	1100-111200-501000	25,521	25,521
038	12-MOS	D. M. BRIGGS		C	76	ADMINISTRATIVE SPECIALIST I	1100-111200-501000	22,232	22,232
								1,779,039	1,050,503

BUDGET FOR 2017/2018

SALARIES	1,050,503
FRINGE BENEFITS	345,392
ICWS	2,288
MAINT & OPER	49,118
REIMBURSEMENT	
EXTRA HELP	
TOTAL	1,447,301

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-111400-01 SOCIAL WORK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. L. LEWIS	M	F	96C	ASSISTANT PROFESSOR OF SOCIAL WORK AND DIRECTOR OF SOCIAL WORK	1100-111400-501000	70,377	70,377
002	9-MOS	M. R. JENKINS	M	F	96B	ASSOCIATE PROFESSOR OF SOCIAL WORK AND FIELD COORDINATOR	1100-111400-501000	55,353	55,353
003	9-MOS	D. A. WILLIAMS	M	F	96C	ASSISTANT PROFESSOR OF SOCIAL WORK	1100-111400-501000	45,450	45,450
004	12-MOS	K. MORGAN		C	76	ADMINISTRATIVE SPECIALIST I	1100-111400-501000	19,044	19,044
								64,494	190,224

BUDGET FOR 2017/2018

SALARIES	190,224
FRINGE BENEFITS	62,774
ICWS	3,668
MAINT & OPER	8,370
REIMBURSEMENT	
EXTRA HELP	
TOTAL	265,036

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-111500-01 CHOIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	K. H. SKINNER	D	F	96A	DIRECTOR OF CHORAL ACTIVITIES AND PROFESSOR OF MUSIC	1100-111500-501000 1100-110800-501000	13,396 53,582 <u>66,978</u>	13,396

BUDGET FOR 2017/2018

SALARIES	13,396
FRINGE BENEFITS	4,421
ICWS	
MAINT & OPER	27,127
REIMBURSEMENT	
EXTRA HELP	1,000
TOTAL	<u><u>45,944</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-111600-01 BAND

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	L. D. PACK	M	F	96A	ASSISTANT DIRECTOR OF BANDS AND PROFESSOR OF MUSIC	1100-111600-501000 1100-110800-501000	10,866 43,461 <u>54,327</u>	10,866

BUDGET FOR 2017/2018

SALARIES	10,866
FRINGE BENEFITS	3,586
ICWS	2,596
MAINT & OPER	44,817
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>61,865</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-111700-01 DEBATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	J. P. EVANS	M	F	96D	DIRECTOR OF FORENSICS AND INSTRUCTOR OF SPEECH	1100-111700-501000	8,161	8,161
							1100-110700-501000	40,992	
								49,153	
002	9-MOS	K. MILSTEAD	M	F	96D	ASSISTANT DIRECTOR OF FORENSICS AND INSTRUCTOR OF SPEECH	1100-111700-501000	4,359	4,359
							1100-110700-501000	39,227	
								43,586	
								92,739	12,520

BUDGET FOR 2017/2018

SALARIES	12,520
FRINGE BENEFITS	4,132
ICWS	3,685
MAINT & OPER	27,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>47,837</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-112300-01 EARLY COLLEGE HIGH SCHOOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	200,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>200,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-112700-01 JOURNALISM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	1,288
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,738</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-112800-01 ART

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-112900-01 SUMMER SESSION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	485,000
FRINGE BENEFITS	87,397
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>572,397</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113010-02 CROSSETT COLLEGE
 OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. F. RUSHING	M	NC	134	VICE CHANCELLOR FOR CROSSETT	1100-113010-501000	106,050	106,050
002	12-MOS	P. J. CARTER	M	NC	146	ASSISTANT VICE CHANCELLOR FOR CROSSETT	1100-113010-501000	68,794	68,794
003	12-MOS	S. T. SMITH		C	142	ADMINISTRATIVE SPECIALIST III	1100-113010-501000 1100-115130-501000	22,277 22,276 <u>44,553</u>	22,277
								<u>219,397</u>	197,121

BUDGET FOR 2017/2018

SALARIES	197,121
FRINGE BENEFITS	65,050
ICWS	0
MAINT & OPER	24,583
REIMBURSEMENT	
EXTRA HELP	6,880
TOTAL	<u><u>293,634</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113020-02 CROSSETT ADMINISTRATIVE
 INFORMATION PROCESSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	V. BALLARD	B	F	147	WORKFORCE ED INSTRUCTOR	1100-113020-501000	46,024	46,024

BUDGET FOR 2017/2018

SALARIES	46,024
FRINGE BENEFITS	15,188
ICWS	
MAINT & OPER	3,000
REIMBURSEMENT	
EXTRA HELP	500
TOTAL	<u>64,712</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113040-02 CROSSETT ELECTROMECHANICAL
 TECHNOLOGY INDUSTRIAL CONTROLS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	F. L. BINNS		F	147	WORKFORCE ED INSTRUCTOR	1100-113040-501000	60,600	60,600
002	9-MOS	M. K. KEMP	B	F	147	WORKFORCE ED INSTRUCTOR	1100-113040-501000	55,122	55,122
003	10.5-MOS	D. G. SISTRUNK		F	147	WORKFORCE ED INSTRUCTOR	1100-113040-501000	60,600	60,600
004	9-MOS	J. L. JENKINS		F	147	WORKFORCE ED INSTRUCTOR	1100-113040-501000	53,328	53,328
								229,650	229,650

BUDGET FOR 2017/2018

SALARIES	229,650
FRINGE BENEFITS	75,785
ICWS	6,890
MAINT & OPER	13,233
REIMBURSEMENT	
EXTRA HELP	2,032
TOTAL	327,590

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113090-02 CROSSETT LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	K. J. NOBLE		F	147	WORKFORCE ED INSTRUCTOR	1100-113090-501000	33,330	33,330
002	10.5-MOS	S. F. UPSHAW	A	F	147	WORKFORCE ED INSTRUCTOR	1100-113090-501000	55,550	55,550
								88,880	88,880

BUDGET FOR 2017/2018

SALARIES	88,880
FRINGE BENEFITS	29,330
ICWS	
MAINT & OPER	15,924
REIMBURSEMENT	
EXTRA HELP	8,200
TOTAL	142,334

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113110-02 CROSSETT ADULT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	490
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>490</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113120-02 CROSSETT WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	J. H. DUBOSE III		F	147	WORKFORCE ED INSTRUCTOR	1100-113120-501000	45,450	45,450

BUDGET FOR 2017/2018

SALARIES	45,450
FRINGE BENEFITS	14,999
ICWS	
MAINT & OPER	18,500
REIMBURSEMENT	
EXTRA HELP	750
TOTAL	<u>79,699</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113140-02 CROSSETT EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	500
TOTAL	<u>1,970</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113150-02 CROSSETT NURSING ASSISTANT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,000
REIMBURSEMENT	
EXTRA HELP	1,000
TOTAL	<u>3,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113160-02 CROSSETT HOSPITALITY SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	A. J. LINDSEY	B	F	147	WORKFORCE ED INSTRUCTOR	1100-113160-501000	39,341	39,341

BUDGET FOR 2017/2018

SALARIES	39,341
FRINGE BENEFITS	12,983
ICWS	
MAINT & OPER	5,680
REIMBURSEMENT	
EXTRA HELP	600
TOTAL	<u>58,604</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113170-02 CROSSETT HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	K. K. WALLIS	M	F	147	WORKFORCE ED INSTRUCTOR	1100-113170-501000	50,435	50,435

BUDGET FOR 2017/2018

SALARIES	50,435
FRINGE BENEFITS	16,644
ICWS	
MAINT & OPER	2,500
REIMBURSEMENT	
EXTRA HELP	500
TOTAL	<u>70,079</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113200-02 CROSSETT CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	A. M. WHITE	M	F	147	WORKFORCE ED INSTRUCTOR	1100-113200-501000	44,940	44,940

BUDGET FOR 2017/2018

SALARIES	44,940
FRINGE BENEFITS	14,830
ICWS	
MAINT & OPER	4,500
REIMBURSEMENT	
EXTRA HELP	500
TOTAL	<u>64,770</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2017/2018

ACCOUNT 1100-113010-03 MCGEHEE COLLEGE
OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	116	VICE CHANCELLOR FOR MCGEHEE	1100-113010-501000 1100-113300-501000	79,538 26,512 <u>106,050</u>	79,538
002	12-MOS	S. R. BRYANT	M	NC	117	PROJECT COORDINATOR	1100-113010-501000 1100-115130-501000	9,595 28,785 <u>38,380</u>	9,595
003	12-MOS	C. D. WARE		C	125	HUMAN RESOURCES SPECIALIST	1100-113010-501000 GRANT	22,636 7,545 <u>30,181</u>	22,636
004	12-MOS	K. A. LAWSON		C	127	FISCAL SUPPORT SPECIALIST	1100-113010-501000	27,085	27,085
005	12-MOS	D. JORDAN		C	126	ADMINISTRATIVE SPECIALIST III	1100-113010-501000	25,737	25,737
								<u>227,433</u>	164,591

BUDGET FOR 2017/2018

SALARIES	164,591
FRINGE BENEFITS	54,315
ICWS	400
MAINT & OPER	132,989
REIMBURSEMENT	
EXTRA HELP	15,000
TOTAL	<u><u>367,295</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113050-03 MCGEHEE HEALTH PROFESSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	S. E. PAMBIANCHI	A	F	132	WORKFORCE ED INSTRUCTOR	1100-113050-501000	35,704	35,704

BUDGET FOR 2017/2018

SALARIES	35,704
FRINGE BENEFITS	11,782
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>49,936</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113090-03 MCGEHEE LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. L. ORRELL	B	F	132	WORKFORCE ED INSTRUCTOR	1100-113090-501000	64,463	64,463
002	10.5-MOS	N. J. CALHOUN		F	132	WORKFORCE ED INSTRUCTOR	1100-113090-501000	38,136	38,136
003	10.5-MOS	K. D. RAY	A	F	132	WORKFORCE ED INSTRUCTOR	1100-113090-501000	54,284	54,284
004	12-MOS	C. L. BELLOTT		C	128	ADMINISTRATIVE SPECIALIST II	1100-113090-501000	22,265	22,265
								179,148	179,148

BUDGET FOR 2017/2018

SALARIES	179,148
FRINGE BENEFITS	59,119
ICWS	
MAINT & OPER	36,726
REIMBURSEMENT	
EXTRA HELP	
TOTAL	274,993

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113120-03 MCGEHEE WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	G. L. BURT		F	132	WORKFORCE ED INSTRUCTOR	1100-113120-501000	47,082	47,082

BUDGET FOR 2017/2018

SALARIES	47,082
FRINGE BENEFITS	15,537
ICWS	
MAINT & OPER	18,500
REIMBURSEMENT	
EXTRA HELP	5,000
TOTAL	<u>86,119</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113140-03 MCGEHEE EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. SINGH	B	F	132	WORKFORCE ED INSTRUCTOR	1100-113140-501000	47,538	47,538

BUDGET FOR 2017/2018

SALARIES	47,538
FRINGE BENEFITS	15,688
ICWS	
MAINT & OPER	11,629
REIMBURSEMENT	
EXTRA HELP	3,520
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>78,375</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113160-03 MCGEHEE HOSPITALITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. M. KELLEY	M	F	132	WORKFORCE ED INSTRUCTOR	1100-113160-501000	46,925	46,925

BUDGET FOR 2017/2018

SALARIES	46,925
FRINGE BENEFITS	15,485
ICWS	
MAINT & OPER	5,800
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>68,210</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113170-03 MCGEHEE HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	R. M. JONES	M	F	132	WORKFORCE ED INSTRUCTOR	1100-113170-501000	42,452	42,452

BUDGET FOR 2017/2018

SALARIES	42,452
FRINGE BENEFITS	14,009
ICWS	
MAINT & OPER	3,855
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>60,316</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113180-03 MCGEHEE AUTOMOTIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	K.M. CURTSINGER		F	132 WORKFORCE ED INSTRUCTOR	1100-113180-501000	46,823	46,823

BUDGET FOR 2017/2018

SALARIES	46,823
FRINGE BENEFITS	15,452
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>67,275</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113190-03 MCGEHEE ADMINISTRATIVE
 OFFICE TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. R. LOE	M	F	132	WORKFORCE ED INSTRUCTOR	1100-113190-501000	32,643	32,643
							1100-110400-501000	8,161	
								<u>40,804</u>	
002	9-MOS	T. A. COBURN	B	F	132	WORKFORCE ED INSTRUCTOR	1100-113190-501000	33,890	33,890
								<u>74,694</u>	<u>66,533</u>

BUDGET FOR 2017/2018

SALARIES	66,533
FRINGE BENEFITS	21,956
ICWS	
MAINT & OPER	3,854
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>92,343</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113200-03 MCGEHEE CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	E. K. HARGRAVES	M	F	132	WORKFORCE ED INSTRUCTOR	1100-113200-501000	40,400	40,400
002	10.5-MOS	F. I. HURD	B	F	132	WORKFORCE ED INSTRUCTOR	1100-113200-501000	38,380	38,380
								78,780	78,780

BUDGET FOR 2017/2018

SALARIES	78,780
FRINGE BENEFITS	25,997
ICWS	
MAINT & OPER	11,072
REIMBURSEMENT	
EXTRA HELP	
TOTAL	115,849

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113220-03 MCGEHEE DIESEL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. P. VENABLE		F	132	WORKFORCE ED INSTRUCTOR	1100-113220-501000	55,550	55,550

BUDGET FOR 2017/2018

SALARIES	55,550
FRINGE BENEFITS	18,332
ICWS	
MAINT & OPER	16,407
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>90,289</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-113300-04 ARKANSAS HEAVY EQUIPMENT
 OPERATOR ACADEMY INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	116	VICE CHANCELLOR FOR MCGEHEE	1100-113300-501000 1100-113010-501000	26,512 79,538 <u>106,050</u>	26,512
002	12-MOS	S. E. CANTRELL	M	NC	131	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-113300-501000 1100-510200-501000 1100-115130-501000	29,191 46,547 3,156 <u>78,894</u>	29,191
003	9-MOS	D. R. CARTER	B	F	153	WORKFORCE ED INSTRUCTOR OF AHEOTA	1100-113300-501000	48,029	48,029
004	9-MOS	J. H. HARROD		F	153	WORKFORCE ED INSTRUCTOR OF AHEOTA	1100-113300-501000	40,400	40,400
								<u>273,373</u>	<u>144,132</u>

BUDGET FOR 2017/2018

SALARIES	144,132
FRINGE BENEFITS	47,564
ICWS	
MAINT & OPER	102,194
REIMBURSEMENT	
EXTRA HELP	400
TOTAL	<u><u>294,290</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-115130-02 CROSSETT NON-CREDIT
 EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. T. SMITH		C	142 ADMINISTRATIVE SPECIALIST III	1100-115130-501000	22,276	22,276
						1100-113010-501000	<u>22,277</u>	
							44,553	

BUDGET FOR 2017/2018

SALARIES	22,276
FRINGE BENEFITS	7,351
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	
EXTRA HELP	<u>10,903</u>
TOTAL	<u><u>42,030</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-115180-02 CROSSETT SAFETY
 NON-CREDIT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	100
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	2,000
TOTAL	<u>3,100</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-115930-01 SUPPLEMENTAL EDUCATION
 SERVICE CONTINUING EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. L. JOHNSON		C	70	ADMINISTRATIVE SPECIALIST II	1100-115930-501000	22,232	22,232

BUDGET FOR 2017/2018

SALARIES	22,232
FRINGE BENEFITS	7,337
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>29,569</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-115130-03 MCGEHEE NON-CREDIT
 INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. E. CANTRELL	M	NC	131	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-115130-501000	3,156	3,156
							1100-510200-501000	46,547	
							1100-113300-501000	29,191	
							<u>78,894</u>		
002	12-MOS	S. R. BRYANT	M	NC	117	PROJECT COORDINATOR	1100-115130-501000	28,785	28,785
							1100-113010-501000	9,595	
							<u>38,380</u>		
003	12-MOS	J. L. SANDLIN		C	126	ADMINISTRATIVE SPECIALIST III	1100-115130-501000	6,639	6,639
							1100-510200-501000	19,915	
							<u>26,554</u>		
							<u>143,828</u>	<u>38,580</u>	

BUDGET FOR 2017/2018

SALARIES	38,580
FRINGE BENEFITS	12,731
ICWS	
MAINT & OPER	2,062
REIMBURSEMENT	
EXTRA HELP	4,277
TOTAL	<u><u>57,650</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-119900-01 OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	144,860
FRINGE BENEFITS	26,104
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>170,964</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-119900-02 CROSSETT OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	14,100
FRINGE BENEFITS	2,541
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>16,641</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-119900-03 MCGEHEE OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	27,200
FRINGE BENEFITS	4,901
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>32,101</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-252010-01 STEM MINORITY PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	M. FAWLEY	D	F	96B	DIRECTOR OF STEM MINORITY PROGRAM AND ASSISTANT DEAN FOR SCIENCE AND RESEARCH	1100-252010-501000 1100-110500-501140	18,209 24,895 <u>43,104</u>	18,209

BUDGET FOR 2017/2018

SALARIES	18,209
FRINGE BENEFITS	6,009
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>29,218</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-251010-01 ACADEMIC RESEARCH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	14,700
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>14,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-310200-01 REGIONAL SCIENCE FAIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	445
MAINT & OPER	2,416
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,861</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-310300-01 WELLNESS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	36,617
MAINT & OPER	8,454
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>45,071</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-310400-01 BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	82,422
REIMBURSEMENT	
EXTRA HELP	1,000
TOTAL	<u>83,422</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-310500-01 JAZZ BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,560
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>21,560</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-310900-01 SMALL BUSINESS AND TECHNOLOGY
 DEVELOPMENT CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. K. HARTON	M	NC	118	DIRECTOR, SMALL BUSINESS AND TECHNOLOGY DEVELOPMENT CENTER	1100-310900-501000	45,450	45,450
002	12-MOS	A. C. NOWLEN	B	C	P	TRAINING SPECIALIST	GRANT	35,350	
								80,800	45,450

BUDGET FOR 2017/2018

SALARIES	45,450
FRINGE BENEFITS	14,999
ICWS	
MAINT & OPER	23,380
REIMBURSEMENT	
EXTRA HELP	
TOTAL	83,829

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-311800-01 ECONOMIC EDUCATION CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	M. L. CLAYTON	D	F	96B	DIRECTOR, CENTER FOR ECON EDUCATION AND ASSOCIATE PROFESSOR	1100-311800-501000 1100-111100-501000	22,197 66,591 <u>88,788</u>	22,197

BUDGET FOR 2017/2018

SALARIES	22,197
FRINGE BENEFITS	7,325
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>31,972</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-410100-01 LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. G. BOICE	M	NC	89	DIRECTOR OF LIBRARY AND ASSISTANT PROFESSOR	1100-410100-501000	70,700	70,700
002	12-MOS	K. M. ANDERSON	M	NC	92	ASSOCIATE LIBRARIAN	1100-410100-501000	44,757	44,757
003	12-MOS	M. C. HEADY	M	NC	92	ASSOCIATE LIBRARIAN	1100-410100-501000	44,854	44,854
004	12-MOS	K. COLLINS	M	NC	92	ASSISTANT LIBRARIAN	1100-410100-501000	33,330	33,330
005	12-MOS	A. A. VINCENT	B	C	58	LIBRARY SUPERVISOR	1100-410100-501000	31,354	31,354
006	12-MOS	C. L. GRIFFIN	B	C	66	ADMINISTRATIVE SPECIALIST III	1100-410100-501000	25,521	25,521
007	12-MOS	B. COLE		C	72	LIBRARY TECHNICIAN	1100-410100-501000	22,045	22,045
008	12-MOS	E. R. MCMICKLE	B	C	72	LIBRARY TECHNICIAN	1100-410100-501000	22,939	22,939
009	12-MOS	A. SHEPHERD		C	72	LIBRARY TECHNICIAN	1100-410100-501000	22,045	22,045
								317,545	317,545

BUDGET FOR 2017/2018

SALARIES	317,545
FRINGE BENEFITS	104,790
ICWS	19,388
MAINT & OPER	337,109
REIMBURSEMENT	
EXTRA HELP	5,368
TOTAL	784,200

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-410200-01 LIBRARY COPIER AND READERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,797
REIMBURSEMENT	(4,000)
EXTRA HELP	
TOTAL	<u>1,797</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-410300-01 INTERLIBRARY LOANS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	(100)
EXTRA HELP	
TOTAL	<u>1,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-410500-01 LIBRARY THESIS BINDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	924
REIMBURSEMENT	(350)
EXTRA HELP	
TOTAL	<u>574</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-410100-02 CROSSETT LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	4,600
MAINT & OPER	1,284
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,884</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-410100-03 MCGEHEE LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,031
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,031</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-420100-01 FINE ARTS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. B. NUGENT		NC	19	SPECIAL EVENTS COORDINATOR AND UAM TROTTER HOUSE MANAGER	1100-420100-501000	31,113	31,113
							1200-129050-501150	4,000	
							1200-129050-501150	2,000	
							1200-129050-501150	2,000	
								39,113	

BUDGET FOR 2017/2018

SALARIES	31,113
FRINGE BENEFITS	10,267
ICWS	10,764
MAINT & OPER	4,488
REIMBURSEMENT	
EXTRA HELP	4,000
TOTAL	60,632

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-420200-01 MUSEUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	1,547
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,997</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-420400-01 ART GALLERY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. A. RICHARD	M	F	96A	DIRECTOR OF ART GALLERIES AND PROFESSOR OF ART	1100-420400-501150	3,000	3,000
							1100-110700-501000	54,456	
								<u>57,456</u>	

BUDGET FOR 2017/2018

SALARIES	3,000
FRINGE BENEFITS	990
ICWS	
MAINT & OPER	7,693
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>11,683</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-430100-01 GRAPHIC DESIGN AND COPY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. E. COWLING	B	C	66	ADMINISTRATIVE SPECIALIST III	1100-430100-501000	26,554	26,554

BUDGET FOR 2017/2018

SALARIES	26,554
FRINGE BENEFITS	8,763
ICWS	1,538
MAINT & OPER	23,500
REIMBURSEMENT	(25,500)
EXTRA HELP	
TOTAL	<u><u>34,855</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-430300-01 DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. T. FENDLEY	M	NC	25	DIRECTOR OF ACADEMIC COMPUTING	1100-430300-501000	65,286	65,286
002	12-MOS	T. HUDSPETH	B	C	62	INSTRUCTIONAL TECHNOLOGY SPECIALIST	1100-430300-501000	28,418	28,418
								93,704	93,704

BUDGET FOR 2017/2018

SALARIES	93,704
FRINGE BENEFITS	30,922
ICWS	5,691
MAINT & OPER	29,217
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>159,534</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-430300-03 MCGEHEE DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	30,920
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>30,920</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-430400-01 SMART ROOMS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,921
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,921</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-440100-01 UNIVERSITY FARM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	2,096
MAINT & OPER	9,918
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>12,014</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-440200-01 UNIVERSITY FOREST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WEBB	M	NC	92	FOREST MANAGER	1100-440200-501000 AGRI. EXP. STA.	40,649 6,848 <u>47,497</u>	40,649

BUDGET FOR 2017/2018

SALARIES	40,649
FRINGE BENEFITS	13,414
ICWS	6,812
MAINT & OPER	9,070
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>69,945</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-460100-01 FACULTY DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	34,300
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>34,300</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-470100-01 ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	7	CHIEF INFORMATION OFFICER	1100-470100-501000	23,793	23,793
							1100-640100-501000	71,381	
								<u>95,174</u>	
002	12-MOS	G. B. DAUGHERTY	B	NC	13	DIRECTOR OF NETWORK SERVICES	1100-470100-501000	36,417	36,417
							1100-640100-501000	36,418	
								<u>72,835</u>	
003	12-MOS	J. D. BURNS	A	NC	13	SYSTEMS MANAGER	1100-470100-501000	28,913	28,913
							1100-640100-501000	28,914	
								<u>57,827</u>	
004	12-MOS	T. D. MAYES	B	NC	27	DIRECTOR OF SYSTEMS MANAGEMENT	1100-470100-501000	28,926	28,926
							1100-640100-501000	28,927	
								<u>57,853</u>	
005	12-MOS	F. L. COOPER		C	38	INFORMATION TECHNOLOGY MANAGER	1100-470100-501000	21,192	21,192
							1100-640100-501000	21,192	
								<u>42,384</u>	
006	12-MOS	A.G. RIGGINS		C	41	NETWORK SUPPORT ANALYST	1100-470100-501000	22,545	22,545
								22,545	
								<u>45,090</u>	
007	12-MOS	R. J. RILEY		C	55	COMPUTER SUPPORT TECHNICIAN	1100-470100-501000	31,354	31,354
008	12-MOS			C	61	NETWORK ANALYST	1100-470100-501000	13,929	13,929
							1100-640100-501000	13,929	
								<u>27,858</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-470100-01 ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	P. BALDAIN		C	66	ADMINISTRATIVE SPECIALIST III	1100-470100-501000	12,760	12,760
							1100-640100-501000	12,761	
								25,521	
								455,896	219,829

BUDGET FOR 2017/2018

SALARIES	219,829
FRINGE BENEFITS	72,544
ICWS	15,754
MAINT & OPER	153,857
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>461,984</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-480600-01 WRITING PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	13,384
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	433
TOTAL	<u>15,777</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-480800-01 ACADEMIC ADVISING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. S. HALLEY	D	NC	30	DIRECTOR OF ACADEMIC ADVISING	1100-480800-501000	52,210	52,210

BUDGET FOR 2017/2018

SALARIES	52,210
FRINGE BENEFITS	17,229
ICWS	7,000
MAINT & OPER	6,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>82,439</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-480900-01 ACADEMIC PROGRAM REVIEW

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>7,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-510100-01 STUDENT ACTIVITIES
 AND ORGANIZATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R.N. NUGENT	M	NC	29	DIRECTOR OF STUDENT ACTIVITIES AND PROGRAMS	1100-510100-501000	35,508	35,508

BUDGET FOR 2017/2018

SALARIES	35,508
FRINGE BENEFITS	11,718
ICWS	4,996
MAINT & OPER	11,498
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>63,720</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-510200-01 STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. C. MCCLENDON	M	NC	23	ASSOCIATE VICE CHANCELLOR FOR STUDENT AFFAIRS AND DEAN OF STUDENTS	1100-510200-501000	80,000	80,000
002	12-MOS			NC	13	STUDENT CONDUCT CASE MANAGER/ TITLE IX INVESTIGATOR	1100-510200-501000	45,000	45,000
003	12-MOS	B. L. RYBURN		C	70	ADMINISTRATIVE SPECIALIST II	1100-510200-501000	26,554	26,554
								151,554	151,554

BUDGET FOR 2017/2018

SALARIES	151,554
FRINGE BENEFITS	50,013
ICWS	4,098
MAINT & OPER	8,433
REIMBURSEMENT	
EXTRA HELP	2,471
TOTAL	216,569

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-510200-02 CROSSETT STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. M. RIELS	M	NC	137	DIRECTOR OF VOCATIONAL COUNSELING	1100-510200-501000	62,620	62,620
002	12-MOS	D. W. STREETER	D	NC	138	DIRECTOR OF STUDENT SERVICES	1100-510200-501000	55,550	55,550
003	12-MOS	S. L. GOZA	A	C	142	ADMINISTRATIVE SPECIALIST III	1100-510200-501000	27,085	27,085
004	12-MOS	L. A. MYERS	A	C	70	ADMINISTRATIVE SPECIALIST II	1100-510200-501000	23,397	23,397
								168,652	168,652

BUDGET FOR 2017/2018

SALARIES	168,652
FRINGE BENEFITS	55,655
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	9,000
TOTAL	243,307

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-510200-03 MCGEHEE STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. E. CANTRELL	M	NC	131	TECH CENTER DIRECTOR OF INSTRUCTORS	1100-510200-501000	46,547	46,547
							1100-115130-501000	3,156	
							1100-113300-501000	29,191	
								<u>78,894</u>	
002	12-MOS	M. M. ANDERSON	M	NC	119	DIRECTOR OF VOCATIONAL COUNSELING	1100-510200-501000	45,450	45,450
003	12-MOS	C. S. VANCE	M	NC	120	DIRECTOR OF STUDENT PROGRAMS AND ACTIVITIES	1100-510200-501000	55,803	55,803
							GRANT	9,847	
								<u>65,650</u>	
004	12-MOS	J. L. SANDLIN		C	127	ADMINISTRATIVE SPECIALIST III	1100-510200-501000	19,915	19,915
							1100-115130-501000	6,639	
								<u>26,554</u>	
								<u>216,548</u>	<u>167,715</u>

BUDGET FOR 2017/2018

SALARIES	167,715
FRINGE BENEFITS	55,346
ICWS	
MAINT & OPER	11,534
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>234,595</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-510400-01 STUDENT TUTORING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. K. HUGHES	M	NC	13	DIRECTOR OF CAREER SERVICES	1100-510400-501000	4,304	4,304
							1100-530100-501000	57,176	
								<u>61,480</u>	

BUDGET FOR 2017/2018

SALARIES	4,304
FRINGE BENEFITS	1,420
ICWS	15,486
MAINT & OPER	482
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>21,692</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-510500-01 DISABLED STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. WHITING	M	NC	17	DIRECTOR OF ADMISSIONS AND ENROLLMENT MANAGEMENT	1100-510500-501000 1100-550100-501000	6,368 73,230 <u>79,598</u>	6,368

BUDGET FOR 2017/2018

SALARIES	6,368
FRINGE BENEFITS	2,101
ICWS	6,078
MAINT & OPER	7,098
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>21,645</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-510600-01 STUDENT ID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,142
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>3,142</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-510900-01 STUDENT CONDUCT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-520100-01 INTRAMURALS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. GENTRY	M	NC	13	DIRECTOR OF RECREATION AND INTRAMURALS	1100-520100-501000	55,417	55,417
002	12-MOS			NC	102	GRADUATE ASSISTANT	1100-520100-501120	6,800	6,800
								62,217	62,217

BUDGET FOR 2017/2018

SALARIES	62,217
FRINGE BENEFITS	18,833
ICWS	24,589
MAINT & OPER	18,707
REIMBURSEMENT	
EXTRA HELP	
TOTAL	124,346

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-520200-01 STUDENT PUBLICATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	5,240
MAINT & OPER	3,920
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>9,160</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-520300-01 STUDENT GOVERNMENT
 ASSOCIATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,523
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,523</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-520700-01 STUDENT AMBASSADORS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,312
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>4,312</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-520800-01 ALPHI CHI

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>2,940</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-521000-01 UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	102	GRADUATE ASSISTANT	1100-521000-501120	6,800	6,800

BUDGET FOR 2017/2018

SALARIES	6,800
FRINGE BENEFITS	545
ICWS	10,233
MAINT & OPER	16,900
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>34,478</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-521100-01 COPY MACHINE UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,988
REIMBURSEMENT	(3,988)
EXTRA HELP	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-530100-01 TESTING SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. K. HUGHES	M	NC	13	DIRECTOR OF CAREER SERVICES	1100-530100-501000	57,176	57,176
							1100-510400-501000	4,304	
								<u>61,480</u>	
002	12-MOS			NC	102	GRADUATE ASSISTANT	1100-530100-501120	6,800	6,800
								<u>68,280</u>	<u>63,976</u>

BUDGET FOR 2017/2018

SALARIES	63,976
FRINGE BENEFITS	19,413
ICWS	9,568
MAINT & OPER	20,034
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>112,991</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-530200-01 CAREER SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,544
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>5,544</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-540100-01 FINANCIAL AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. C. BREWER	B	NC	18	DIRECTOR OF STUDENT FINANCIAL AID	1100-540100-501000	68,786	68,786
002	12-MOS	R. R. HAMMETT	B	NC	24	ASSISTANT DIRECTOR OF STUDENT FINANCIAL AID	1100-540100-501000	48,925	48,925
003	12-MOS	Q. L. MORGAN	B	C	56	FINANCIAL AID ANALYST	1100-540100-501000 1100-540200-501000	12,055 <u>18,082</u>	12,055 30,137
004	12-MOS	T. NEWTON	A	C	56	FINANCIAL AID ANALYST	1100-540100-501000	29,544	29,544
005	12-MOS	E. RICHARD	B	C	56	FINANCIAL AID ANALYST	1100-540100-501000	30,739	30,739
006	12-MOS	S. F. SPENCER	B	C	56	FINANCIAL AID ANALYST	1100-540100-501000	29,544	29,544
007	12-MOS			C	56	FINANCIAL AID ANALYST	1100-540100-501000 EVERSITY	14,626 <u>14,625</u>	14,626 29,251
008	12-MOS	V. WOODARD		C	70	ADMINISTRATIVE SPECIALIST II	1100-540100-501000	22,045	22,045
								<u>288,971</u>	<u>256,264</u>

BUDGET FOR 2017/2018

SALARIES	256,264
FRINGE BENEFITS	84,567
ICWS	9,735
MAINT & OPER	30,820
REIMBURSEMENT	
EXTRA HELP	<u>3,784</u>
TOTAL	<u><u>385,170</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-540200-01 LOAN DEFAULT MANAGEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	Q. L. MORGAN	B	C	56	FINANCIAL AID ANALYST	1100-540200-501000	18,082	18,082
							1100-540100-501000	12,055	
								<u>30,137</u>	

BUDGET FOR 2017/2018

SALARIES	18,082
FRINGE BENEFITS	5,967
ICWS	
MAINT & OPER	5,400
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>29,449</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-540300-01 LOAN FUNDS OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	9,084
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>9,084</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-550100-01 ADMISSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. R. GREENE	M	NC	17	EXECUTIVE DIRECTOR OF ENROLLMENT MANAGEMENT	1100-550100-501000	80,800	80,800
002	12-MOS	M. M. WHITING	M	NC	88	DIRECTOR OF SPECIAL STUDENT SERVICES	1100-550100-501000 1100-510500-501000	73,230 6,368 <u>79,598</u>	73,230
003	12-MOS	T. L. OSBORNE	D	NC	94	RECRUITMENT/RETENTION SPECIALIST	1100-550100-501000	33,330	33,330
004	12-MOS	W. B. LITZSEY	B	C	50	HEI PROGRAM COORDINATOR	1100-550100-501000	31,020	31,020
005	12-MOS	D. R. STIFFLER		C	64	ADMINISTRATIVE SUPPORT SUPERVISOR	1100-550100-501000	28,440	28,440
006	12-MOS	S. L. CHAPPELL	B	C	65	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	26,796	26,796
007	12-MOS	A. SHELL	M	C	65	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	26,796	26,796
008	12-MOS	S. WAITS		C	66	ADMINISTRATIVE SPECIALIST III	1100-550100-501000	25,521	25,521
009	12-MOS	A. B. LEWIS	B	C	70	ADMINISTRATIVE SPECIALIST II	1100-550100-501000	22,045	22,045
								<u>354,346</u>	<u>347,978</u>

BUDGET FOR 2017/2018

SALARIES	347,978
FRINGE BENEFITS	114,833
ICWS	7,336
MAINT & OPER	80,963
REIMBURSEMENT	
EXTRA HELP	1,115
TOTAL	<u><u>552,225</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-550200-01 PRE-REGISTRATION/SPECIAL EVENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	18,258
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>18,258</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-560100-01 REGISTRAR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. DOLBERRY	B	NC	10	REGISTRAR	1100-560100-501000	55,188	55,188
002	12-MOS	E. A. ASHLEY	B	NC	8	DATA MANAGEMENT SPECIALIST AND ASSOCIATE REGISTRAR	1100-560100-501000	35,350	35,350
003	12-MOS	B. K. WOODARD	B	C	54	ASSISTANT REGISTRAR	1100-560100-501000	31,354	31,354
004	12-MOS	L. K. RAWLS		C	70	ADMINISTRATIVE SPECIALIST II	1100-560100-501000	22,045	22,045
005	12-MOS	S. B. PIPPEN	B	C	70	ADMINISTRATIVE SPECIALIST II	1100-560100-501000	22,939	22,939
006	12-MOS	C. L. MURRAY	B	C	76	ADMINISTRATIVE SPECIALIST I	1100-560100-501000	19,044	19,044
								185,920	185,920

BUDGET FOR 2017/2018

SALARIES	185,920
FRINGE BENEFITS	61,354
ICWS	1,000
MAINT & OPER	20,482
REIMBURSEMENT	
EXTRA HELP	
TOTAL	268,756

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-560200-01 CATALOGS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	16,170
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>16,170</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-560300-01 IMAGING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,300
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>21,300</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-570100-01 STUDENT HEALTH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	T. L. RICHARDSON	A	C	110	REGISTERED NURSE	1100-570100-501000	38,383	38,383

BUDGET FOR 2017/2018

SALARIES	38,383
FRINGE BENEFITS	12,666
ICWS	
MAINT & OPER	4,410
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>55,459</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-580100-01 STUDENT SUCCESS INITIATIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. W. HAIRSTON	M	NC	6	DEAN AND ASSOCIATE PROFESSOR OF CIS/ STUDENT SUCCESS COLLABORATIVE PROJECT LEADER	1100-580100-501150 1100-111000-501000	8,000 83,885 <u>91,885</u>	8,000
002	12-MOS	H. C. BERMAN	M	NC	33	ACADEMIC ADVISOR	1100-580100-501000	27,270	27,270
003	12-MOS	J. T. HARRISON	B	NC	33	ACADEMIC ADVISOR	1100-580100-501000	25,250	25,250
004	12-MOS	S. HAUGHENBURY	B	NC	33	ACADEMIC ADVISOR	1100-580100-501000	27,270	27,270
005	12-MOS	R. L. THOMAS	B	NC	33	CAREER ADVISOR/TESTING CENTER COORDINATOR	1100-580100-501000	28,280	28,280
								<u>199,955</u>	<u>116,070</u>

BUDGET FOR 2017/2018

SALARIES	116,070
FRINGE BENEFITS	38,303
ICWS	
MAINT & OPER	212,400
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>366,773</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-580100-02 CROSSETT STUDENT
 SUCCESS INITIATIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,550
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>21,550</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-580100-03 MCGEHEE STUDENT
 SUCCESS INITIATIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,550
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>21,550</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-580101-01 STUDENT SUCCESS ENHANCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	13,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>13,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-610100-01 CHANCELLOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	WAGE TYPE	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. HUGHES	D	NC	1	CHANCELLOR AND PROFESSOR OF AGRICULTURE	1100-610100-501000	252,500	252,500
002	12-MOS	L. D. SHEMWELL	M	NC	88	EXECUTIVE ASSISTANT TO THE CHANCELLOR AND CHIEF OF STAFF	1100-610100-501000 1100-710100-501150 1200-121010-501150	111,100 15,000 15,000	111,100
003	12-MOS	C. M. PACE	M	NC	11	ASSISTANT TO THE CHANCELLOR/ INSTITUTIONAL RESEARCH COORDINATOR	1100-610100-501000 1100-710100-501150 1200-121010-501150	54,106 4,000 4,000	54,106
								<u>455,706</u>	<u>417,706</u>

BUDGET FOR 2017/2018

SALARIES	417,706
FRINGE BENEFITS	137,843
ICWS	5,638
MAINT & OPER	35,544
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>596,731</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-610200-01 VICE CHANCELLOR FOR
 ACADEMIC AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. M. DOSS	D	NC	2	VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1100-610200-501000	160,000	160,000
002	12-MOS	L. K. EVANS	D	NC	10	INTERIM ASSOCIATE VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1100-610200-501000	102,682	102,682
003	12-MOS	R. S. HYATT	B	C	66	ADMINISTRATIVE SPECIALIST III	1100-610200-501000	28,753	28,753
004	12-MOS	E. N. WILLIAMS		C	66	ADMINISTRATIVE SPECIALIST III	1100-610200-501000	25,521	25,521
								316,956	316,956

BUDGET FOR 2017/2018

SALARIES	316,956
FRINGE BENEFITS	104,595
ICWS	7,336
MAINT & OPER	26,034
REIMBURSEMENT	
EXTRA HELP	
TOTAL	454,921

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-610301-01 VICE CHANCELLOR FOR UNIVERSITY
 OPERATIONS AND STUDENT AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HUGHES	M	NC	3	VICE CHANCELLOR FOR UNIVERSITY OPERATIONS AND STUDENT AFFAIRS	1100-610301-501000	150,000	150,000
002	12-MOS	B. JACKSON	B	NC	94	PROJECT MANAGER	1100-610301-501000	48,480	48,480
								198,480	198,480

BUDGET FOR 2017/2018

SALARIES	198,480
FRINGE BENEFITS	65,498
ICWS	
MAINT & OPER	16,730
REIMBURSEMENT	
EXTRA HELP	
TOTAL	280,708

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-610401-01 VICE CHANCELLOR FOR
 ADVANCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	4	VICE CHANCELLOR FOR ADVANCEMENT	1100-610401-501000	130,000	130,000

BUDGET FOR 2017/2018

SALARIES	130,000
FRINGE BENEFITS	42,900
ICWS	
MAINT & OPER	14,700
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>187,600</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-610500-01 INSTITUTIONAL MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-610800-01 ADVANCEMENT AND
 UNIVERSITY RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. OWENS	M	NC	14	ASSOCIATE VICE CHANCELLOR FOR ALUMNI AND COMMUNICATIONS STRATEGY	1100-610800-501000 1100-650900-501000	53,025 53,025 <u>106,050</u>	53,025
002	12-MOS	R. R. SMITH	B	NC	13	ACCOUNTING SPECIALIST	1100-610800-501000 UAM FOUNDATION	37,709 3,095 <u>40,804</u>	37,709
								<u>146,854</u>	<u>90,734</u>

BUDGET FOR 2017/2018

SALARIES	90,734
FRINGE BENEFITS	29,942
ICWS	
MAINT & OPER	30,048
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>150,724</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-610900-01 STRATEGIC PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	1,500
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,480</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-611000-01 INSTITUTIONAL RESEARCH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. M. CATER	A	NC	15	DIRECTOR OF INSTITUTIONAL RESEARCH	1100-611000-501000	50,500	50,500

BUDGET FOR 2017/2018

SALARIES	50,500
FRINGE BENEFITS	16,665
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>67,165</u></u>

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2017/2018**

ACCOUNT 1100-620100-01 UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. H. KIDWELL II	B	NC	13	DIRECTOR OF PUBLIC SAFETY I	1100-620100-501000	65,650	65,650
002	12-MOS	R. B. PICKENS	B	C	45	HE PUBLIC SAFETY SUPERVISOR	1100-620100-501000	40,180	40,180
003	12-MOS	A. W. BARNES	B	C	52	UNIVERSITY POLICE OFFICER	1100-620100-501000	36,829	36,829
004	12-MOS	J. A. EARNEST		C	52	UNIVERSITY POLICE OFFICER	1100-620100-501000	36,829	36,829
005	12-MOS	W. B. HINES		C	52	UNIVERSITY POLICE OFFICER	1100-620100-501000	36,829	36,829
006	12-MOS	D. H. WESSON		C	52	UNIVERSITY POLICE OFFICER	1100-620100-501000	36,829	36,829
007	12-MOS	I. GREEN	M	C	52	UNIVERSITY POLICE OFFICER	1100-620100-501000	36,829	36,829
008	12-MOS	C. OVERSTREET		C	114	UNIVERSITY POLICE SECURITY OFFICER	1100-620100-501000	23,148	23,148

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620100-01 UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	M. Y. BINNS		C	66	ADMINISTRATIVE SPECIALIST III	1100-620100-501000	25,521	25,521
								<u>338,644</u>	<u>338,644</u>

BUDGET FOR 2017/2018

SALARIES	338,644
FRINGE BENEFITS	111,753
ICWS	2,505
MAINT & OPER	39,091
REIMBURSEMENT	
EXTRA HELP	6,000
TOTAL	<u><u>497,993</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620100-02 CROSSETT UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. C. ROAN	A	C	52	UNIVERSITY POLICE	1100-620100-501000	36,829	36,829

BUDGET FOR 2017/2018

SALARIES	36,829
FRINGE BENEFITS	12,154
ICWS	
MAINT & OPER	4,200
REIMBURSEMENT	
EXTRA HELP	19,000
TOTAL	<u>72,183</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620100-03 MCGEHEE UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. A. WALKER		C	52	UNIVERSITY POLICE	1100-620100-501000	36,829	36,829

BUDGET FOR 2017/2018

SALARIES	36,829
FRINGE BENEFITS	12,154
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>50,483</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 100-620200-01 VEHICLE AND TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	39,781
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>39,781</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620200-02 CROSSETT VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,512
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>6,512</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620200-03 MCGEHEE VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	8,115
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>8,115</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620300-01 FIDELITY AND OFFICERS
 LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,620
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,620</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620300-02 CROSSETT FIDELITY AND
 OFFICERS LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>20</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620300-03 MCGEHEE FIDELITY AND
 OFFICERS LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	60
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>60</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620400-01 MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	63	WAREHOUSE MANAGER	1100-620400-501000	14,638	14,638
							1100-620500-501000	14,638	
								<u>29,276</u>	

BUDGET FOR 2017/2018

SALARIES	14,638
FRINGE BENEFITS	4,831
ICWS	1,375
MAINT & OPER	100,588
REIMBURSEMENT	(125,000)
EXTRA HELP	4,400
TOTAL	<u><u>832</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620400-02 CROSSETT MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,900
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>4,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620400-03 MCGEHEE MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	16,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>16,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620500-01 WAREHOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	63	WAREHOUSE MANAGER	1100-620500-501000	14,638	14,638
							1100-620400-501000	14,638	
								<u>29,276</u>	
002	12-MOS			C	79	WAREHOUSE WORKER	1100-620500-501000	18,855	18,855
								<u>48,131</u>	<u>33,493</u>

BUDGET FOR 2017/2018

SALARIES	33,493
FRINGE BENEFITS	11,053
ICWS	7,336
MAINT & OPER	205,189
REIMBURSEMENT	(176,400)
EXTRA HELP	2,500
TOTAL	<u><u>83,171</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620700-01 TELEPHONE EXCHANGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	108,063
REIMBURSEMENT	(20,000)
EXTRA HELP	
TOTAL	<u>88,063</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620800-01 OTHER INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	22,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>22,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620800-02 CROSSETT OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	791
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>791</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620800-03 MCGEHEE OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,014
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,014</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-620900-01 POSTAGE/MAIL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	2,829
MAINT & OPER	77,765
REIMBURSEMENT	(71,000)
EXTRA HELP	
TOTAL	<u>9,594</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-621000-01 HUMAN RESOURCES
 AND PAYROLL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HARGIS	M	NC	13	HUMAN RESOURCES MANAGER	1100-621000-501000	46,221	46,221
002	12-MOS			NC	13	PAYROLL MANAGER	1100-621000-501000	42,000	42,000
003	12-MOS	C. A. CULP		C	39	PAYROLL SERVICES COORDINATOR	1100-621000-501000	35,910	35,910
004	12-MOS	J. BARNES	B	C	46	HUMAN RESOURCES ANALYST	1100-621000-501000	32,897	32,897
005	12-MOS	G. SMITH	B	C	57	FISCAL SUPPORT ANALYST	1100-621000-501000	30,739	30,739
006	12-MOS	M. A. FOSTER		C	67	FISCAL SUPPORT SPECIALIST	1100-621000-501000	30,438	30,438
								218,205	218,205

BUDGET FOR 2017/2018

SALARIES	218,205
FRINGE BENEFITS	72,008
ICWS	
MAINT & OPER	6,910
REIMBURSEMENT	
EXTRA HELP	
TOTAL	297,123

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-621100-01 PURCHASING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	E. G. PACE	B	NC	28	DIRECTOR OF PROCUREMENT SERVICES	1100-621100-501000	49,809	49,809
002	12-MOS	L. A. MCDANIEL		C	40	PROCUREMENT COORDINATOR	1100-621100-501000 1100-660100-501000	18,107 18,107 <u>36,214</u>	18,107
								<u>86,023</u>	<u>67,916</u>

BUDGET FOR 2017/2018

SALARIES	67,916
FRINGE BENEFITS	22,412
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>90,328</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-621300-01 EMPLOYEE INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,416
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>20,416</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-621400-01 COPY MACHINE ADMIN BLDG

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,503
REIMBURSEMENT	(2,503)
EXTRA HELP	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-621400-02 CROSSETT COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	(10,000)
EXTRA HELP	
TOTAL	<u>(5,000)</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-621400-03 MCGEHEE COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	(23,076)
EXTRA HELP	
TOTAL	<u>(13,076)</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-621500-01 COPY MACHINE BBC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,451
REIMBURSEMENT	(2,451)
EXTRA HELP	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-621600-01 COPY MACHINE HARRIS HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,105
REIMBURSEMENT	(5,105)
EXTRA HELP	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-621700-01 DAMAGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,842
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>3,842</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-622300-01 MARKETING AND REDISTRIBUTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	675
REIMBURSEMENT	
EXTRA HELP	225
TOTAL	<u>900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-622400-01 UA SYSTEM ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	70,074
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>70,074</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-622400-02 CROSSETT UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,758
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,758</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-622400-03 MCGEHEE UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,556
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,556</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-622501-01 FISCAL ADMINISTRATIVE
 COST REIMBURSEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	
REIMBURSEMENT	(981,400)
EXTRA HELP	
TOTAL	<u><u>(981,400)</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-622500-02 CROSSETT ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	430,733
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>430,733</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-622500-03 MCGEHEE ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	495,026
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>495,026</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-622500-04 ARKANSAS HEAVY EQUIPMENT
 OPERATOR ACADEMY
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	55,641
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>55,641</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-622600-01 TITLE IX TRAINING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	9,150
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>9,150</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

				ACCOUNT	1100-551000	CONTINGENCY			
POSITION	EMP	TITLE				TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	SALARY	BUDGET
						CONTINGENCY-MONTICELLO	1100-630100-551000	446,455	
						CAREER SERVICE PAYMENTS-MONTICELLO	1100-630101-551000	67,000	
						SPECIAL CONTINGENCY-MONTICELLO	1100-630102-551000	55,264	
						DEFERRED MAINTENANCE CONTINGENCY-MONTICELLO	1100-630105-551000	250,000	
						CONTINGENCY-CROSSETT	1100-630100-551000	54,340	
						CONTINGENCY-MCGEHEE	1100-630100-551000	65,626	
						SPECIAL CONTINGENCY-MCGEHEE	1100-630102-551000	51,575	
						CONTINGENCY-AHEOTA	1100-630100-551000	7,274	
						SPECIAL CONTINGENCY-AHEOTA	1100-630103-551000	3,732	
								1,001,266	

BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,001,266
REIMBURSEMENT	
EXTRA HELP	
TOTAL	1,001,266

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-640100-01 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	7	CHIEF INFORMATION OFFICER	1100-640100-501000	71,381	71,381
							1100-470100-501000	<u>23,793</u>	
								95,174	
002	12-MOS	G. B. DAUGHERTY	B	NC	13	DIRECTOR OF NETWORK SERVICES	1100-640100-501000	36,418	36,418
							1100-470100-501000	<u>36,417</u>	
								72,835	
003	12-MOS	A. DREHER	B	NC	13	PEOPLESFT SYSTEMS ADMINISTRATOR	1100-640100-501000	46,823	46,823
004	12-MOS	J. D. BURNS	B	NC	13	SYSTEMS MANAGER	1100-640100-501000	28,914	28,914
							1100-470100-501000	<u>28,913</u>	
								57,827	
005	12-MOS	T. D. MAYES	B	NC	27	DIRECTOR OF SYSTEMS MANAGEMENT	1100-640100-501000	28,927	28,927
							1100-470100-501000	<u>28,926</u>	
								57,853	
006	12-MOS	C. L. ADAIR	B	NC	27	PEOPLESFT ADMINISTRATOR	1100-640100-501000	56,187	56,187
007	12-MOS	F. L. COOPER		C	39	INFORMATION TECHNOLOGY MANAGER	1100-640100-501000	21,192	21,192
							1100-470100-501000	<u>21,192</u>	
								42,384	
008	12-MOS	A.G. RIGGINS		C	41	NETWORK SUPPORT ANALYST	1100-640100-501000	22,545	22,545
							1100-470100-501000	<u>22,545</u>	
								45,090	
009	12-MOS			C	61	NETWORK ANALYST	1100-640100-501000	13,929	13,929
							1100-470100-501000	<u>13,929</u>	
								27,858	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-640100-01 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	P. BALDAIN		C	66	ADMINISTRATIVE SPECIALIST III	1100-640100-501000	12,761	12,761
							1100-470100-501000	12,760	
								25,521	
								527,552	339,077

BUDGET FOR 2017/2018

SALARIES	339,077
FRINGE BENEFITS	111,895
ICWS	
MAINT & OPER	502,439
REIMBURSEMENT	(2,500)
EXTRA HELP	
TOTAL	<u>950,911</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-640100-02 CROSSETT INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. W. MIXON	B	NC	139	INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	41,964	41,964

BUDGET FOR 2017/2018

SALARIES	41,964
FRINGE BENEFITS	13,848
ICWS	2,500
MAINT & OPER	42,737
REIMBURSEMENT	
EXTRA HELP	1,000
TOTAL	<u>102,049</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-640100-03
 MCGEHEE INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. LUCAS		NC	121	INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	45,848	45,848
							1100-720100-501000	17,830	
								<u>63,678</u>	
002	12-MOS	L. M. GUSTAFSON		C	124	ASSISTANT INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	29,276	29,276
								<u>92,954</u>	<u>75,124</u>

BUDGET FOR 2017/2018

SALARIES	75,124
FRINGE BENEFITS	24,791
ICWS	
MAINT & OPER	72,047
REIMBURSEMENT	
EXTRA HELP	11,000
TOTAL	<u><u>182,962</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-640102-01 AREON MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	55,700
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>55,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-640103-01 IT SYSTEM WIDE ERP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	176,520
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>176,520</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-640200-01 WEB PUBLISHING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	N. C. FREEMAN	M	C	38	COMPUTER SUPPORT SPECIALIST	1100-640200-501000	38,111	38,111

BUDGET FOR 2017/2018

SALARIES	38,111
FRINGE BENEFITS	12,577
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>50,688</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-650100-01 ALUMNI AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. J. ROSS		NC	22	ALUMNI AND DEVELOPMENT OFFICER	1100-650100-501000	32,274	32,274
							UAM FOUNDATION	5,096	
								<u>37,370</u>	

BUDGET FOR 2017/2018

SALARIES	32,274
FRINGE BENEFITS	10,650
ICWS	14,519
MAINT & OPER	46,844
REIMBURSEMENT	
EXTRA HELP	5,000
TOTAL	<u><u>109,287</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-650200-01 MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. BREWER	M	NC	13	DIRECTOR OF MEDIA SERVICES	1100-650200-501000	63,978	63,978

BUDGET FOR 2017/2018

SALARIES	63,978
FRINGE BENEFITS	21,113
ICWS	
MAINT & OPER	209,471
REIMBURSEMENT	(80,000)
EXTRA HELP	
TOTAL	<u>214,562</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-650200-02 CROSSETT MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	40,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>40,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-650200-03 MCGEHEE MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	40,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>40,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-650300-01 HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. N. LOYD	A	C	44	GRANTS ANALYST	1100-650300-501000	9,054	9,054
							1100-660100-501000	27,161	
								<u>36,215</u>	

BUDGET FOR 2017/2018

SALARIES	9,054
FRINGE BENEFITS	2,988
ICWS	
MAINT & OPER	28,415
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>40,457</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-650300-02 CROSSETT HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	735
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>735</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-650300-03 MCGEHEE HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,176
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,176</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-650500-01 OFFICIAL FUNCTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	29,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>29,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-650600-01 COMMENCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	25,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>25,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-650700-01 PARENT'S DAY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	9,604
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>9,604</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-650800-01 GOVERNMENTAL RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. C. DAVIS	D	NC	96C	DIRECTOR OF GOVERNMENTAL RELATIONS AND ASSISTANT PROFESSOR	1100-650800-501150 1100-110900-501000	28,000 42,420	28,000
								<u>70,420</u>	

BUDGET FOR 2017/2018

SALARIES	28,000
FRINGE BENEFITS	9,240
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>40,740</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-650900-01 CAMPUS MARKETING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. OWENS	M	NC	14	ASSOCIATE VICE CHANCELLOR FOR ALUMNI AND COMMUNICATIONS STRATEGY	1100-650900-501000 1100-610800-501000	53,025 53,025	53,025
								<u>106,050</u>	

BUDGET FOR 2017/2018

SALARIES	53,025
FRINGE BENEFITS	17,498
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>70,523</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-660100-01 FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. GASAWAY	B	NC	12	ASSOCIATE VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	1100-660100-501000	113,051	113,051
002	12-MOS	A. D. BECKER	M	NC	12	BUSINESS MANAGER	1100-660100-501000	75,334	75,334
003	12-MOS	M. L. HESTER	B	NC	13	ACCOUNT SERVICES ADMINISTRATOR	1100-660100-501000	48,642	48,642
004	12-MOS	J. L. ADAMS	B	NC	20	FINANCIAL SERVICES ADMINISTRATOR	1100-660100-501000	48,238	48,238
005	12-MOS	L. A. MCDANIEL		C	40	PROCUREMENT COORDINATOR	1100-660100-501000 1100-621100-501000	18,107 <u>18,107</u>	18,107
								36,214	
006	12-MOS	R. K. HATLEY	A	C	42	FISCAL SUPPORT SUPERVISOR	1100-660100-501000	38,444	38,444
007	12-MOS	S. N. LOYD	A	C	44	GRANTS ANALYST	1100-660100-501000 1100-650300-501000	27,161 <u>9,054</u>	27,161
								36,215	
008	12-MOS	C. FENDLEY	B	C	47	ACCOUNTANT I	1100-660100-501000	32,923	32,923
009	12-MOS	M. ROBERTSON	B	C	47	ACCOUNTANT I	1100-660100-501000	31,020	31,020
010	12-MOS	J. L. COOPER		C	57	FISCAL SUPPORT ANALYST	1100-660100-501000	29,794	29,794
011	12-MOS	S. D. STRICKLAND		C	57	FISCAL SUPPORT ANALYST	1100-660100-501000	31,628	31,628
012	12-MOS	L. M. BRYANT	B	C	66	ADMINISTRATIVE SPECIALIST III	1100-660100-501000	26,555	26,555

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-660100-01 FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
013	12-MOS	C. PACHECO-NAVARRETE		C	67	FISCAL SUPPORT SPECIALIST	1100-660100-501000	25,521	25,521
								573,579	546,418

BUDGET FOR 2017/2018

SALARIES	546,418
FRINGE BENEFITS	180,318
ICWS	22,365
MAINT & OPER	132,381
REIMBURSEMENT	
EXTRA HELP	17,777
TOTAL	899,259

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-660100-02 CROSSETT FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. CARR		C	143	FISCAL SUPPORT SPECIALIST	1100-660100-501000	29,050	29,050

BUDGET FOR 2017/2018

SALARIES	29,050
FRINGE BENEFITS	9,587
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>39,637</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-660100-03 MCGEHEE FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	126	ADMINISTRATIVE SPECIALIST III	1100-660100-501000	13,543	13,543
							1200-128010-501000	13,543	
								<u>27,086</u>	

BUDGET FOR 2017/2018

SALARIES	13,543
FRINGE BENEFITS	4,469
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>18,012</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-710100-01 PLANT ADMINISTRATION
 AND PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	W. R. RIPPEE	B	NC	9	DIRECTOR OF PHYSICAL PLANT	1100-710100-501000	85,553	85,553
002	12-MOS	C. L. BRYANT		NC	16	ASSISTANT DIRECTOR OF PHYSICAL PLANT AND SAFETY COORDINATOR	1100-710100-501000 1100-730500-501000 1100-730500-501000	37,178 4,074 4,074	37,178
								<u>45,326</u>	
003	12-MOS	L. D. SHEMWELL	M	NC	88	EXECUTIVE ASSISTANT TO THE CHANCELLOR AND CHIEF OF STAFF	1100-710100-501150 1100-610100-501000 1200-121010-501150	15,000 111,100 15,000	15,000
								<u>141,100</u>	
004	12-MOS	C. M. PACE	M	NC	11	ASSISTANT TO THE CHANCELLOR/ INSTITUTIONAL RESEARCH COORDINATOR	1100-710100-501150 1100-610100-501000 1200-121010-501150	4,000 54,106 4,000	4,000
								<u>62,106</u>	
005	12-MOS	T. L. MAGGARD		C	66	ADMINISTRATIVE SPECIALIST III	1100-710100-501000	26,554	26,554
								<u>360,639</u>	<u>168,285</u>

BUDGET FOR 2017/2018

SALARIES	168,285
FRINGE BENEFITS	55,534
ICWS	
MAINT & OPER	17,580
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>241,399</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-710200-01 PROPERTY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	54,800
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>54,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-710200-02 CROSSETT PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,318
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>4,318</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-710200-03 MCGEHEE PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,368
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>4,368</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-710300-01 SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	882
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>882</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-720100-01 BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. BICKFORD		C	37	CAMPUS MAINTENANCE SUPERVISOR	1100-720100-501000	47,392	47,392
002	12-MOS	K. M. HUDGENS		C	37	CAMPUS MAINTENANCE SUPERVISOR	1100-720100-501000	47,068	47,068
003	12-MOS	G. T. BRYANT		C	53	SKILLED TRADES SUPERVISOR	1100-720100-501000 1100-720300-501000	32,489 <u>10,830</u>	32,489
								43,319	
004	12-MOS	J. B. BYRD		C	59	SKILLED TRADESMAN	1100-720100-501000	31,354	31,354
005	12-MOS	M. A. CARTER		NC	94	SKILLED TRADESMAN	1100-720100-501000	39,000	39,000
006	12-MOS	J. D. CRASS		C	59	SKILLED TRADESMAN	1100-720100-501000	41,435	41,435
007	12-MOS	W. T. GARDNER, JR.		C	59	SKILLED TRADESMAN	1100-720100-501000	31,354	31,354
008	12-MOS	L. S. KLING		C	59	SKILLED TRADESMAN	1100-720100-501000	29,544	29,544
009	12-MOS	E. W. MANOS	B	C	59	SKILLED TRADESMAN	1100-720100-501000	29,544	29,544
010	12-MOS	B. D. PRUITT		C	59	SKILLED TRADESMAN	1100-720100-501000	30,739	30,739

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-720100-01 BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
011	12-MOS	J. A. MCDANIEL		C	81	APPRENTICE TRADESMAN	1100-720100-501000	18,137	18,137
012	12-MOS	J. B. NORTON		C	81	APPRENTICE TRADESMAN	1100-720100-501000	18,870	18,870
								396,926	396,926

BUDGET FOR 2017/2018

SALARIES	396,926
FRINGE BENEFITS	130,986
ICWS	6,263
MAINT & OPER	286,691
REIMBURSEMENT	(104,371)
EXTRA HELP	14,000
TOTAL	730,495

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-720100-02 CROSSETT BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. MILES		C	141	MAINTENANCE SUPERVISOR	1100-720100-501000	22,378	22,378
							1100-750100-501000	7,460	
								<u>29,838</u>	
002	12-MOS	E. A. WHITE		C	145	INSTITUTIONAL SERVICES ASSISTANT	1100-720100-501000	17,857	17,857
								<u>47,695</u>	<u>40,235</u>

BUDGET FOR 2017/2018

SALARIES	40,235
FRINGE BENEFITS	13,278
ICWS	6,000
MAINT & OPER	50,061
REIMBURSEMENT	
EXTRA HELP	5,000
TOTAL	<u><u>114,574</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-720100-03 MCGEHEE BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. L. LUCAS		NC	121	INFORMATION TECHNOLOGY COORDINATOR	1100-720100-501000	17,830	17,830
							1100-640100-501000	45,848	
								<u>63,678</u>	
002	12-MOS	J. W. ROBBINS		C	123	MAINTENANCE SUPERVISOR	1100-720100-501000	30,150	30,150
							GRANT	5,742	
								<u>35,892</u>	
003	12-MOS	A. C. FRAZIER		C	129	MAINTENANCE ASSISTANT	1100-720100-501000	20,996	20,996
004	12-MOS	F. L. NICHOLS		C	129	MAINTENANCE ASSISTANT	1100-720100-501000	20,996	20,996
								<u>141,562</u>	<u>89,972</u>

BUDGET FOR 2017/2018

SALARIES	89,972
FRINGE BENEFITS	29,691
ICWS	
MAINT & OPER	40,380
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>160,043</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-720100-04 AHEOTA BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>10,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-720300-01 BOILER OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. T. BRYANT		C	53	SKILLED TRADES SUPERVISOR	1100-720300-501000	10,830	10,830
							1100-720100-501000	32,489	
								43,319	
002	12-MOS	E. L. CHARLES		C	60	BOILER OPERATOR	1100-720300-501000	29,862	29,862
003	12-MOS	S. A. MAY		C	60	BOILER OPERATOR	1100-720300-501000	29,862	29,862
004	12-MOS	S. N. WILLIAMS		C	60	BOILER OPERATOR	1100-720300-501000	29,276	29,276
								132,319	99,830

BUDGET FOR 2017/2018

SALARIES	99,830
FRINGE BENEFITS	32,944
ICWS	
MAINT & OPER	4,900
REIMBURSEMENT	
EXTRA HELP	
TOTAL	137,674

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-720400-01 CHANCELLOR'S HOME

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>3,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. D. SUBER		C	69	DIRECTOR OF CUSTODIAL SERVICES	1100-730100-501000	24,549	24,549
002	12-MOS	P. T. DUNN		C	75	INSTITUTIONAL SERVICES SHIFT SUPERVISOR	1100-730100-501000	19,798	19,798
003	12-MOS	V. GILMORE		C	83	INSTITUTIONAL SERVICES SUPERVISOR	1100-730100-501000	19,461	19,461
004	12-MOS	L. D. BELL		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
005	12-MOS	M. S. BOSTIAN		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
006	12-MOS	T. L. BROWN		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
007	12-MOS	P. BRYANT		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
008	12-MOS	S. R. CURRY		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
009	12-MOS	E. S. DAUGHERTY		C	115	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,536	18,536
010	12-MOS	T. DAVID		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
011	12-MOS	J. M. EVERETT		C	115	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,536	18,536
012	12-MOS	D. FARMER		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
013	12-MOS	N. GREENHAM		C	115	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
014	12-MOS	B. S. HEINZELMAN		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
015	12-MOS	B. L. HUGHES		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,536	18,536
016	12-MOS	R. KING III		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
017	12-MOS	S. MURPHY		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
018	12-MOS	T. J. PALMER		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
019	12-MOS	M. L. RIDGELL		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,536	18,536
020	12-MOS	K. M. SIMPSON		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
021	12-MOS	B. C. SMITH		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
022	12-MOS	L. SMITH		C	115	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
023	12-MOS	K. STANLEY		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
024	12-MOS	S. TERRY		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
025	12-MOS	S. M. THOMPSON		C	115	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,048	21,048
026	12-MOS			C	115	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,680	17,680
027	12-MOS			C	115	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,680	17,680
028	12-MOS			C	115	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,680	17,680
								515,609	515,609

BUDGET FOR 2017/2018

SALARIES	515,609
FRINGE BENEFITS	170,151
ICWS	3,175
MAINT & OPER	40,209
REIMBURSEMENT	(9,800)
EXTRA HELP	13,000
TOTAL	732,344

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-730200-01 GARBAGE DISPOSAL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,740
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>12,740</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-730400-01 RECYCLING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	2,541
MAINT & OPER	1,742
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>4,283</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-730500-01 ENVIRONMENTAL COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,840
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>7,840</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-730500-02 CROSSETT ENVIRONMENTAL
 COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. BRYANT	B	NC	16	ASSISTANT DIRECTOR OF PHYSICAL PLANT AND SAFETY COORDINATOR	1100-730500-501000	4,074	4,074
							1100-730500-501000	4,074	
							1100-730500-501000	37,178	
								<u>45,326</u>	

BUDGET FOR 2017/2018

SALARIES	4,074
FRINGE BENEFITS	1,344
ICWS	
MAINT & OPER	3,430
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>8,848</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-730500-03 MCGEHEE ENVIRONMENTAL
 COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. BRYANT	B	NC	16	ASSISTANT DIRECTOR OF PHYSICAL PLANT AND SAFETY COORDINATOR	1100-730500-501000	4,074	4,074
							1100-730500-501000	4,074	
							1100-730500-501000	37,178	
								<u>45,326</u>	

BUDGET FOR 2017/2018

SALARIES	4,074
FRINGE BENEFITS	1,344
ICWS	
MAINT & OPER	2,132
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>7,550</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-508000 UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
					ELECTRICITY	1100-740100-508000		848,500
					GAS	1100-740200-508000		351,800
					WATER	1100-740300-508000		71,700
					ATHLETIC FACILITIES/UTILITIES	1100-740400-508000		(89,897)
					CROSSETT ELECTRICITY	1100-740100-508000		50,126
					CROSSETT GAS	1100-740200-508000		10,600
					CROSSETT WATER	1100-740300-508000		3,900
					MCGEHEE ELECTRICITY	1100-740100-508000		58,000
					MCGEHEE GAS	1100-740200-508000		13,000
					MCGEHEE WATER	1100-740300-508000		7,000
								<u>1,324,729</u>

BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,324,729
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,324,729</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-750100-01 GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	H. SIMPSON		C	59	SKILLED TRADESMAN	1100-750100-501000	31,354	31,354
002	12-MOS	C. BARNARD		C	71	HEAVY EQUIPMENT OPERATOR	1100-750100-501000	22,045	22,045
003	12-MOS	D. J. CHAMBERS		C	74	MAINTENANCE ASSISTANT	1100-750100-501000	21,418	21,418
004	12-MOS	J. K. FREEMAN		C	74	MAINTENANCE ASSISTANT	1100-750100-501000	22,283	22,283
005	12-MOS	R. REYNOLDS		C	74	MAINTENANCE ASSISTANT	1100-750100-501000	21,418	21,418
006	12-MOS	D. H. RUSSELL		C	74	MAINTENANCE ASSISTANT	1100-750100-501000	22,283	22,283
007	12-MOS	T. W. TRANTHAM		C	74	MAINTENANCE ASSISTANT	1100-750100-501000	22,283	22,283
008	12-MOS	J. T. FERGUSON		C	82	EQUIPMENT OPERATOR	1100-750100-501000	18,137	18,137
009	12-MOS	D. J. LEAKS		C	82	EQUIPMENT OPERATOR	1100-750100-501000	18,137	18,137
								199,358	199,358

BUDGET FOR 2017/2018

SALARIES	199,358
FRINGE BENEFITS	65,788
ICWS	5,523
MAINT & OPER	49,000
REIMBURSEMENT	(4,165)
EXTRA HELP	7,000
TOTAL	322,504

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-750100-02 CROSSETT GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. MILES		C	141	MAINTENANCE SUPERVISOR	1100-750100-501000	7,460	7,460
							1100-720100-501000	22,378	
								<u>29,838</u>	

BUDGET FOR 2017/2018

SALARIES	7,460
FRINGE BENEFITS	2,462
ICWS	4,000
MAINT & OPER	7,840
REIMBURSEMENT	
EXTRA HELP	6,030
TOTAL	<u><u>27,792</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-750100-03 MCGEHEE GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	18,820
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>18,820</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-750200-01 INFRASTRUCTURE MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,113
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>12,113</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-750300-01 TREE CAMPUS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>7,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-750500-01 PARKING LOT AND ROADS PAINTING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-581010 FEE WAIVERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
					EMPLOYEE'S DEPENDENT	1100-810101-581010		71,475
					CROSSETT CONTIGUOUS STATE	1100-810110-581010		3,000
					MCGEHEE CONTIGUOUS STATE	1100-810110-581010		300
					UNIVERSITY EMPLOYEES	1100-810100-581010		60,531
					CONTIGUOUS STATE	1100-810110-581010		1,400,000
					EMPLOYEE'S SPOUSE	1100-810102-581010		11,568
					CROSSETT SENIOR CITIZEN	1100-810120-581010		6,500
					MCGEHEE SENIOR CITIZEN	1100-810120-581010		1,512
					SENIOR CITIZEN	1100-810120-581010		29,665
					EARLY COLLEGE HIGH SCHOOL	1100-810180-581010		400,000
								<u>1,984,551</u>

BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,984,551
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,984,551</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-581020 ACADEMIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
					UNIVERSITY	1100-810200-581020		420,734
					VALEDICTORIAN SCHOLARSHIP	1100-810210-581020		36,072
					PERFORMANCE & LEADERSHIP SCHOLARSHIP	1100-810220-581020		73,450
					WEEVIL EXCELLENCE	1100-810230-581020		166,487
					PRE-FRESHMAN	1100-810240-581020		5,223
					UNIVERSITY ACADEMIC SCHOLARSHIP	1100-810250-581020		764,229
					CHANCELLOR'S ACADEMIC SCHOLARSHIP	1100-810260-581020		70,819
					TWO YEAR TECHNICAL/COMMUNITY COLLEGE TRANSFER	1100-810270-581020		133,680
								1,670,694

BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,670,694
REIMBURSEMENT	
EXTRA HELP	
TOTAL	1,670,694

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-581030 GRANTS-IN-AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						BAND/CHOIR MUSIC ACHIEVEMENT	1100-810300-581030		50,595
						KEYBOARD MUSIC ACHIEVEMENT	1100-810310-581030		10,214
						CHOIR	1100-810320-581030		112,500
						BAND	1100-810330-581030		414,000
						DEBATE	1100-810340-581030		57,680
						STUDENT GOVERNMENT ASSOCIATION	1100-810350-581030		12,375
						PEP BAND	1100-810370-581030		5,893
						JAZZ BAND	1100-810380-581030		36,000
									<u>699,257</u>

BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	699,257
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>699,257</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-581040

MISCELLANEOUS SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						MISCELLANEOUS	1100-810400-581040		6,287
						EAST SCHOLARSHIP	1100-810410-581040		7,560
						SPECIAL RECOGNITION	1100-810420-581040		9,700
						AMBASSADORS	1100-810430-581040		18,000
						NATIONAL GUARD 25% MATCH	1100-810450-581040		3,759
						FIFTH YEAR	1100-810440-581040		15,000
						STEM MINORITY SCHOLARSHIP	1100-810461-581040		20,000
						AATYC SCHOLARSHIP	1100-810480-581040		10,920
						AMERICORP SCHOLARSHIP	1100-810481-581040		10,000
									101,226

BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	101,226
REIMBURSEMENT	
EXTRA HELP	
TOTAL	101,226

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-581050 TECHNICAL SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
					CROSSETT TECHNICAL SCHOLARSHIPS	1100-810500-581050		31,599
					MCGEHEE TECHNICAL SCHOLARSHIPS	1100-810500-581050		12,659
								44,258

BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	44,258
REIMBURSEMENT	
EXTRA HELP	
TOTAL	44,258

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT ACCOUNT NUMBER	MANDATORY TRANSFERS FOR DEBT SERVICE TOTAL SALARY	BUDGET
					INTEREST	1100-163030-571000		646,196
					PRINCIPAL	1100-163020-571000		271,105
					PAYING AGENT FEES	1100-163040-571000		176
					TRUST FEE	1100-163050-571000		1,751
					CROSSETT INTEREST	1100-163030-571000		57,062
					CROSSETT PRINCIPAL	1100-163020-571000		24,157
					CROSSETT PAYING AGENT FEES	1100-163040-571000		25
					CROSSETT TRUST FEE	1100-163050-571000		250
					MCGEHEE INTEREST	1100-163030-571000		27,063
					MCGEHEE PRINCIPAL	1100-163020-571000		32,219
					MCGEHEE PAYING AGENT FEES	1100-163040-571000		34
					MCGEHEE TRUST FEE	1100-163050-571000		334
								<u>1,060,372</u>

BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,060,372
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,060,372</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1100-562000 NON-MANDATORY TRANSFERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						AUXILIARY-ATHLETICS	1100-121000-562000	761,504	
						AUXILIARY-CROSSETT	1100-129000-562000	15,815	
								777,319	

BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	777,319
REIMBURSEMENT	
EXTRA HELP	
TOTAL	777,319

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121010-01 ATHLETIC DIRECTOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. HARVEY	M	NC	103	ATHLETIC DIRECTOR	1200-121010-501000	90,000	90,000
002	12-MOS	B. A. RAMSEY	M	NC	26	ASSOCIATE ATHLETIC DIRECTOR FOR EXTERNAL AFFAIRS	1200-121010-501000	44,865	44,865
003	12-MOS	L. D. SHEMWELL	M	NC	88	EXECUTIVE ASSISTANT TO THE CHANCELLOR AND CHIEF OF STAFF	1100-710100-501150 1100-610100-501000 1200-121010-501150	15,000 111,100 <u>15,000</u> 141,100	15,000
004	12-MOS	C. M. PACE	M	NC	11	ASSISTANT TO THE CHANCELLOR/ INSTITUTIONAL RESEARCH COORDINATOR	1100-710100-501150 1100-610100-501000 1200-121010-501150	4,000 54,106 <u>4,000</u> 62,106	4,000
003	12-MOS	L. J. STEPHENSON	B	C	66	ADMINISTRATIVE SPECIALIST III	1200-121010-501000	27,085	27,085
								<u>365,156</u>	180,950

BUDGET FOR 2017/2018

SALARIES	180,950
FRINGE BENEFITS	59,714
ICWS	2,203
MAINT & OPER	39,120
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>281,987</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121020-01 MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	W. H. JACKSON	M	NC	104	HEAD FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	68,534	68,534
							1100-111200-501000	7,615	
								<u>76,149</u>	
002	12-MOS	Q. SANDERS	M	NC	105	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	34,268	34,268
							1100-111200-501000	3,807	
								<u>38,075</u>	
003	12-MOS	M. HILL	M	NC	105	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	38,588	38,588
							1100-111200-501000	4,287	
								<u>42,875</u>	
004	12-MOS	D. M. DRAGO	M	NC	105	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	44,632	44,632
							1100-111200-501000	4,959	
								<u>49,591</u>	
005	12-MOS	K. D. GILSTRAP	M	NC	105	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	24,884	24,884
							1100-111200-501000	2,764	
								<u>27,648</u>	
006	12-MOS	K. SHIPP	M	NC	105	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	46,359	46,359
							1100-111200-501000	5,151	
								<u>51,510</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121020-01 MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
007	12-MOS	D. A. REEVES		C	70	ADMINISTRATIVE SPECIALIST II	1200-121020-501000	12,479	12,479
							1200-121810-501000	12,478	
								24,957	
								287,486	269,744

BUDGET FOR 2017/2018

SALARIES	269,744
FRINGE BENEFITS	89,016
ICWS	10,000
MAINT & OPER	156,010
REIMBURSEMENT	
EXTRA HELP	3,000
TOTAL	<u>527,770</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121030-01 MEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. TOLIN	M	NC	104	HEAD MEN'S BASKETBALL COACH AND INSTRUCTOR	1200-121030-501000	63,000	63,000
							1100-111200-501000	7,000	
								<u>70,000</u>	
002	12-MOS	J. NEWTON	M	NC	105	ASSISTANT COACH AND INSTRUCTOR	1200-121030-501000	27,000	27,000
							1100-111200-501000	3,000	
								<u>30,000</u>	
								<u>130,000</u>	<u>90,000</u>

BUDGET FOR 2017/2018

SALARIES	90,000
FRINGE BENEFITS	29,700
ICWS	2,096
MAINT & OPER	61,035
REIMBURSEMENT	
EXTRA HELP	3,200
TOTAL	<u>186,031</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121040-01 WOMEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. RAY	B	NC	104	HEAD WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1200-121040-501000 1100-111200-501000	46,359 5,151 <u>51,510</u>	46,359
002	12-MOS	C. JOHNSON	M	NC	105	ASSISTANT COACH AND INSTRUCTOR	1200-121040-501000 1100-111200-501000	22,925 2,547 <u>25,472</u>	22,925
								<u>76,982</u>	<u>69,284</u>

BUDGET FOR 2017/2018

SALARIES	69,284
FRINGE BENEFITS	22,864
ICWS	3,000
MAINT & OPER	60,435
REIMBURSEMENT	
EXTRA HELP	1,700
TOTAL	<u><u>157,283</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121050-01 MEN'S BASEBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	104	HEAD BASEBALL COACH AND INSTRUCTOR	1200-121050-501000 1100-111200-501000	63,000 7,000 <u>70,000</u>	63,000
002	12-MOS	M. JELKS	M	NC	105	ASSISTANT COACH AND INSTRUCTOR	1200-121050-501000 1100-111200-501000	27,270 3,030 <u>30,300</u>	27,270
003	9-MOS			NC	102	GRADUATE ASSISTANT	1200-121050-501120	5,100	5,100
								<u>105,400</u>	<u>95,370</u>

BUDGET FOR 2017/2018

SALARIES	95,370
FRINGE BENEFITS	30,198
ICWS	2,000
MAINT & OPER	95,936
REIMBURSEMENT	
EXTRA HELP	300
TOTAL	<u><u>223,804</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121060-01 WOMEN'S SOFTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. E. EARLY	M	NC	104	HEAD WOMEN'S SOFTBALL COACH AND INSTRUCTOR	1200-121060-501000	63,630	63,630
							1100-111200-501000	7,070	
								<u>70,700</u>	
002	12-MOS	K. M. LEM	M	NC	105	ASSISTANT COACH	1200-121060-501000	21,816	21,816
							1100-111200-501000	2,424	
								<u>24,240</u>	
								<u>94,940</u>	<u>85,446</u>

BUDGET FOR 2017/2018

SALARIES	85,446
FRINGE BENEFITS	28,197
ICWS	2,096
MAINT & OPER	65,035
REIMBURSEMENT	
EXTRA HELP	300
TOTAL	<u><u>181,074</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121070-01 MEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. INGRAM	B	NC	104	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF AND INSTRUCTOR	1200-121070-501000	13,635	13,635
							1200-121100-501000	13,635	
							1100-111200-501000	3,030	
								<u>30,300</u>	

BUDGET FOR 2017/2018

SALARIES	13,635
FRINGE BENEFITS	4,500
ICWS	1,000
MAINT & OPER	13,360
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>32,495</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121080-01 MEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,920
REIMBURSEMENT	
EXTRA HELP	2,000
TOTAL	<u>6,920</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121090-01 WOMEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,920
REIMBURSEMENT	
EXTRA HELP	2,000
TOTAL	<u>6,920</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121100-01 WOMEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. INGRAM	B	NC	104	HEAD COACH WOMEN'S GOLF AND MEN'S GOLF AND INSTRUCTOR	1200-121100-501000	13,635	13,635
							1200-121070-501000	13,635	
							1100-111200-501000	3,030	
								30,300	

BUDGET FOR 2017/2018

SALARIES	13,635
FRINGE BENEFITS	4,500
ICWS	1,000
MAINT & OPER	13,360
REIMBURSEMENT	
EXTRA HELP	
TOTAL	32,495

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121110-01 WOMEN'S VOLLEYBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. R. BURDEAU	M	NC	104	HEAD WOMEN'S VOLLEYBALL COACH,	1200-121110-501000	40,905	40,905
						AND INSTRUCTOR/SENIOR WOMEN	1100-111200-501000	4,545	
						ADMINISTRATOR	1100-121400-501150	3,000	
							<u>48,450</u>		
002	9-MOS			NC	102	GRADUATE ASSISTANT	1200-121110-501120	5,100	5,100
								<u>56,550</u>	<u>46,005</u>

BUDGET FOR 2017/2018

SALARIES	46,005
FRINGE BENEFITS	13,908
ICWS	2,000
MAINT & OPER	59,671
REIMBURSEMENT	
EXTRA HELP	2,500
TOTAL	<u><u>124,084</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121210-01 ATHLETIC TRAINER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. K. BYRD	M	NC	107	HEAD ATHLETIC TRAINER	1200-121210-501000	40,193	40,193
							1100-111200-501000	4,466	
								<u>44,659</u>	
002	12-MOS	W. A. WILSON	B	NC	109	ASSISTANT ATHLETIC TRAINER	1200-121210-501000	27,904	27,904
							1100-111200-501000	3,100	
								<u>31,004</u>	
003	9-MOS			NC	102	GRADUATE ASSISTANT	1200-121210-501120	5,100	5,100
								<u>80,763</u>	<u>73,197</u>

BUDGET FOR 2017/2018

SALARIES	73,197
FRINGE BENEFITS	22,881
ICWS	7,240
MAINT & OPER	16,659
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>119,977</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121220-01 COMPLIANCE OFFICER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. DUTTON	M	NC	106	ASSISTANT ATHLETIC DIRECTOR FOR COMPLIANCE	1200-121220-501000	32,825	32,825

BUDGET FOR 2017/2018

SALARIES	32,825
FRINGE BENEFITS	10,832
ICWS	
MAINT & OPER	2,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>46,157</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121310-01 CHEERLEADERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. SHIPP	M	NC	104	CHEER COACH	1200-121310-501000	12,120	12,120

BUDGET FOR 2017/2018

SALARIES	12,120
FRINGE BENEFITS	4,000
ICWS	
MAINT & OPER	10,238
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>26,358</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121410-01 GAC/SENIOR WOMAN
 ADMINISTRATOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. R. BURDEAU	M	NC	104	HEAD WOMEN'S VOLLEYBALL COACH, AND INSTRUCTOR/SENIOR WOMAN ADMINISTRATOR	1100-121400-501150 1100-111200-501000 1200-121110-501000	3,000 4,545 40,905	3,000
								<u>48,450</u>	

BUDGET FOR 2017/2018

SALARIES	3,000
FRINGE BENEFITS	990
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>5,460</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121510-01 FACULTY REPRESENTATIVE-
 ATHLETICS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. PHILLIPS	M	F	96C	FACULTY REPRESENTATIVE-ATHLETICS AND ASSISTANT PROFESSOR	1200-121510-501150 1100-111100-501000	4,800 65,140 <u>69,940</u>	4,800

BUDGET FOR 2017/2018

SALARIES	4,800
FRINGE BENEFITS	1,584
ICWS	
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>8,344</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-740400-01 ATHLETIC FACILITIES/UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	89,897
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>89,897</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121610-01 ATHLETIC INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
					PREMIUMS-ATHLETES	1200-121611-503030		62,010
					ANNUAL DEDUCTIBLE	1200-121610-503030		250,000
								<u>312,010</u>

BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	312,010
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>312,010</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121710-01 NCAA CHAMPS/
 LIFE SKILLS PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,960</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121810-01 SPORTS INFORMATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. LUCAL	M	NC	94	SPORTS INFORMATION DIRECTOR	1200-121810-501000	36,921	36,921
002	12-MOS	D. A. REEVES		C	70	ADMINISTRATIVE SPECIALIST II	1200-121810-501000 1200-121020-501000	12,478 12,479 <u>24,957</u>	12,478
								<u>61,878</u>	<u>49,399</u>

BUDGET FOR 2017/2018

SALARIES	49,399
FRINGE BENEFITS	16,302
ICWS	3,856
MAINT & OPER	9,050
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>78,607</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121910-01 RODEO

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. L. JONES	M	NC	104	RODEO COACH	1200-121910-501000	38,946	38,946

BUDGET FOR 2017/2018

SALARIES	38,946
FRINGE BENEFITS	12,852
ICWS	6,096
MAINT & OPER	25,688
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>83,582</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-121920-01 RODEO LIVESTOCK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-582010-01 ATHLETIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						MEN'S BASEBALL	1200-121050-582010		125,687
						MEN'S FOOTBALL	1200-121020-582010		502,749
						MEN'S BASKETBALL	1200-121030-582010		140,474
						WOMEN'S BASKETBALL	1200-121040-582010		140,474
						WOMEN'S SOFTBALL	1200-121060-582010		103,507
						MEN'S GOLF	1200-121070-582010		44,360
						WOMEN'S CROSS COUNTRY	1200-121090-582010		22,180
						WOMEN'S VOLLEYBALL	1200-121110-582010		110,900
						MEN'S CROSS COUNTRY	1200-121080-582010		14,787
						WOMEN'S GOLF	1200-121100-582010		66,540
									1,271,658

BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,271,658
REIMBURSEMENT	
EXTRA HELP	
TOTAL	1,271,658

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-581030-01 GRANTS-IN-AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CHEERLEADERS	1200-121310-581030		36,000
						RODEO	1200-121910-581030		33,060
									69,060

BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	69,060
REIMBURSEMENT	
EXTRA HELP	
TOTAL	69,060

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-122010-01 MAXWELL HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-122020-01 BANKSTON HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-122030-01 HORSFALL HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-122040-01 ROYER HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-122060-01 RESIDENCE HALLS COMBINED

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	102	GRADUATE ASSISTANT	1200-122060-501120	7,000	7,000
002	12-MOS			NC	102	GRADUATE ASSISTANT	1200-122060-501120	7,000	7,000
003	12-MOS	R. C. COOPER	B	C	111	UAM DIRECTOR OF HOUSING	1200-122060-501000	32,571	32,571
004	12-MOS			C	113	RESIDENT HALL SPECIALIST	1200-122060-501000	24,065	24,065
005	12-MOS			C	75	RESIDENT HALL MANAGER	1200-122060-501000	19,798	19,798
								90,434	90,434

BUDGET FOR 2017/2018

SALARIES	90,434
FRINGE BENEFITS	26,346
ICWS	24,614
MAINT & OPER	397,487
REIMBURSEMENT	
EXTRA HELP	4,067
TOTAL	542,948

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-122063-01 RESIDENCE HALLS COMBINED
 REOCCURRING EXPENSES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	55,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>55,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-122064-01 RESIDENCE HALLS COMBINED
 MAINTENANCE CHARGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	58,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>58,500</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-124010-01 HHFA APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,307
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,307</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-124020-01 UNIVERSITY APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,400
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-125020-01 BRICK RESIDENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,921
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,921</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-125030-01 HHFA FACULTY/STAFF APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,004
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>2,004</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-126000-01 CAFETERIA

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,147,601
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,147,601</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-128010-02 CROSSETT BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. J. TODD		C	143	FISCAL SUPPORT SPECIALIST	1200-128010-501000	45,594	45,594

BUDGET FOR 2017/2018

SALARIES	45,594
FRINGE BENEFITS	15,046
ICWS	1,444
MAINT & OPER	5,300
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>67,384</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-128010-03 MCGEHEE BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	126	ADMINISTRATIVE SPECIALIST III	1200-128010-501000	13,543	13,543
							1100-660100-501000	13,543	
								<u>27,086</u>	

BUDGET FOR 2017/2018

SALARIES	13,543
FRINGE BENEFITS	4,469
ICWS	
MAINT & OPER	8,743
REIMBURSEMENT	
EXTRA HELP	3,032
TOTAL	<u><u>29,787</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-128020-02 CROSSETT BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	194,400
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>194,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-128020-03 MCGEHEE BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	236,182
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>236,182</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-129010-01 STADIUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,250
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>12,250</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-129020-01 PRACTICE FOOTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,450</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-129030-01 POST OFFICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	288
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>288</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-129040-01 CABLEVISION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	52,713
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>52,713</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-129050-01 TROTTER HOUSE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. B. NUGENT	B	NC	19	DIRECTOR OF SPECIAL EVENTS AND UAM TROTTER HOUSE MANAGER	1200-129050-501150	4,000	4,000
							1100-420100-501000	31,113	
							1200-129050-501150	2,000	
							1200-129050-501150	2,000	
							<u>39,113</u>		
001	12-MOS	R. S. DEWITT		C	114	INNKEEPER SPECIALIST	1200-129050-501000	11,023	11,023
							1200-129050-501000	5,511	
							1200-129050-501000	5,511	
								<u>22,045</u>	
							<u>61,158</u>	<u>15,023</u>	

BUDGET FOR 2017/2018

SALARIES	15,023
FRINGE BENEFITS	4,958
ICWS	3,000
MAINT & OPER	19,260
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>42,241</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-129050-02 CROSSETT TROTTER HOUSE
 OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. B. NUGENT	B	NC	19	DIRECTOR OF SPECIAL EVENTS AND UAM TROTTER HOUSE MANAGER	1200-129050-501150	2,000	2,000
							1100-420100-501000	31,113	
							1200-129050-501150	2,000	
							1200-129050-501150	4,000	
							<u>39,113</u>		
001	12-MOS	R. S. DEWITT		C	114	INNKEEPER SPECIALIST	1200-129050-501000	5,511	5,511
							1200-129050-501000	5,511	
							1200-129050-501000	11,023	
								<u>22,045</u>	
							<u>61,158</u>	<u>7,511</u>	

BUDGET FOR 2017/2018

SALARIES	7,511
FRINGE BENEFITS	2,479
ICWS	
MAINT & OPER	6,241
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>16,231</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-129050-03 MCGEHEE TROTTER HOUSE
 OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. B. NUGENT	B	NC	19	DIRECTOR OF SPECIAL EVENTS AND UAM TROTTER HOUSE MANAGER	1200-129050-501150 1100-420100-501000 1200-129050-501150 1200-129050-501150	2,000 31,113 2,000 4,000	2,000
								<u>39,113</u>	
001	12-MOS	R. S. DEWITT		C	114	INNKEEPER SPECIALIST	1200-129050-501000 1200-129050-501000 1200-129050-501000	5,511 5,511 11,023	5,511
								<u>22,045</u>	
								<u>61,158</u>	<u>7,511</u>

BUDGET FOR 2017/2018

SALARIES	7,511
FRINGE BENEFITS	2,479
ICWS	
MAINT & OPER	6,241
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>16,231</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-129060-01 WEIGHT ROOM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-129070-01 END ZONE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>2,450</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-129080-01 INDOOR PRACTICE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,612
REIMBURSEMENT	(3,400)
EXTRA HELP	
TOTAL	<u>212</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-129090-01 FIELD HOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,780
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>10,780</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-129100-01 SOFTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,440
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>6,440</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-129110-01 BASEBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,440
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>6,440</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-129120-01 TENNIS COURTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-129140-01 INTRAMURAL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,500</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2017/2018

ACCOUNT 1200-561000-01 MANDATORY TRANSFERS
 FOR DEBT SERVICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						INTEREST	1200-163030-561000	483,344	
						PRINCIPAL	1200-163020-561000	709,438	
						PAYING AGENTS FEES	1200-163040-561000	667	
						TRUST FEES	1200-163050-561000	4,967	
									<u>1,198,416</u>

BUDGET FOR 2017/2018

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,198,416
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,198,416</u></u>