

UofA

UNIVERSITY OF ARKANSAS

2017

FOR THE FISCAL YEAR ENDING JUNE 30, 2017

BUDGET

Pine Bluff Campus

University of Arkansas at Pine Bluff
 Breakdown of Budgeted Expenditures
 For the Fiscal Year Ending June 30, 2017

EXHIBIT B

EDUCATIONAL & GENERAL FUND

	FY 2014-15 ACTUAL	PERCENT OF TOTAL	FY 2015-16 REVISED BUDGET	PERCENT OF TOTAL	FY 2016-17 BUDGET	PERCENT OF TOTAL
REVENUES						
EDUCATIONAL & GENERAL:						
Tuition and Fees	\$16,844,477	37.50%	\$21,588,742	43.57%	22,057,742	44.08%
State Appropriations						
Category A	25,418,885	56.59%	25,229,737	50.91%	25,418,885	50.80%
Category B	0	0.00%	189,148	0.38%	0	0.00%
Educational Excellence	1,890,404	4.21%	1,898,350	3.83%	1,911,696	3.82%
Total State Appropriations	27,309,289	60.80%	27,317,235	55.13%	27,330,581	54.62%
Other Sources	764,222	1.70%	648,750	1.31%	648,750	1.30%
Total Education and General	44,917,988	100.00%	49,554,727	100.00%	50,037,073	100.00%

University of Arkansas at Pine Bluff
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2015
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2016 and June 30, 2017

EXHIBIT B-1

EDUCATIONAL & GENERAL FUND

	FY 2014-15 ACTUAL	PERCENT OF TOTAL	FY 2015-16 REVISED BUDGET	PERCENT OF TOTAL	FY 2016-17 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	12,037,464	26.31%	14,185,056	26.80%	14,019,442	28.02%
Research	2,327,163	5.09%	2,505,278	4.73%	2,422,514	4.84%
Public Service	1,843,355	4.03%	1,924,347	3.64%	1,945,824	3.89%
Academic Support	3,549,234	7.76%	4,792,032	9.05%	4,587,497	9.17%
Student Services	3,751,213	8.20%	4,309,376	8.14%	4,009,743	8.01%
Institutional Support	8,201,263	17.92%	9,477,157	17.91%	8,286,881	16.56%
Physical Plant	5,639,951	12.33%	7,634,648	14.42%	7,640,310	15.27%
Scholarships & Awards	6,022,429	13.16%	5,840,090	11.03%	5,401,402	10.79%
Mandatory Transfers for Debt Retirement	961,361	2.10%	938,559	1.77%	401,015	0.80%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,235,581	2.70%	1,138,234	2.15%	1,138,234	2.27%
Transfer to Student Union	184,212	0.40%	184,212	0.35%	184,212	0.37%
Transfer to Plant Fund		0.00%	0	0.00%	0	0.00%
Contingency Fund		0.00%		0.00%	0	0.00%
Total Educational and General	45,753,226	100.00%	52,928,989	100.00%	50,037,073	100.00%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2017**

EXHIBIT B-2

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
EDUCATIONAL & GENERAL:									
Instruction	10,122,420	3,137,890	759,132						14,019,442
Research	1,347,291	417,670	657,553						2,422,514
Public Service	1,120,094	347,220	478,510						1,945,824
Academic Support	2,415,937	748,920	1,422,640						4,587,497
Student Services	2,279,854	706,729	1,023,160						4,009,743
Institutional Support	4,962,541	1,501,464	1,822,876						8,286,881
Physical Plant	2,723,787	844,370	4,072,153						7,640,310
Scholarships & Awards						5,401,402			5,401,402
Mandatory Transfers for Debt Retirement					401,015				401,015
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,138,234	1,138,234
Transfer to Student Union								184,212	184,212
Transfer to Plant Fund									
Contingency Fund									
TOTAL EDUCATIONAL AND GENERAL	24,971,925	7,704,263	10,236,023		401,015	5,401,402		1,322,446	50,037,073

University of Arkansas at Pine Bluff
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2015
and Budgeted Revenues
for Fiscal Years Ending June 30, 2016 and June 30, 2017

EXHIBIT C

AUXILIARY FUND

	FY 2014-15 ACTUAL	PERCENT OF TOTAL	FY 2015-16 REVISED BUDGET	PERCENT OF TOTAL	FY 2016-17 BUDGET	PERCENT OF TOTAL
REVENUES						
Athletics	3,721,839	30.44%	5,556,545	39.24%	5,556,545	39.44%
Residential Halls	4,504,904	36.85%	4,693,000	33.14%	4,693,000	33.31%
Food Service	3,409,905	27.89%	3,366,489	23.78%	3,294,000	23.38%
Transit Fees	86,930	0.71%	127,500	0.90%	127,500	0.91%
Student Union	184,533	1.51%	184,212	1.30%	184,212	1.31%
Other Auxiliary Units	318,340	2.60%	232,000	1.64%	232,000	1.65%
Total Auxiliary	12,226,451	100.00%	14,159,746	100.00%	14,087,257	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Years Ending June 30, 2015
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2016 and June 30, 2017

EXHIBIT C-1

AUXILIARY FUND

	FY 2014-15 ACTUAL	PERCENT OF TOTAL	FY 2015-16 REVISED BUDGET	PERCENT OF TOTAL	FY 2016-17 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Athletics	6,101,515	47%	6,097,811	43%	6,255,401	45%
Residential Halls	3,104,222	24%	3,626,466	25%	4,186,409	30%
Food Service	2,630,196	20%	2,968,568	21%	2,712,822	19%
Transit Fees	73,813	1%	120,110	1%	135,110	1%
Student Union	206,971	2%	324,675	2%	324,675	2%
Other Auxiliary Units	898,574	7%	1,100,186	8%	411,932	3%
Total Auxiliary	13,015,291	100%	14,237,816	100%	14,026,350	100%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2017**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
AUXILIARY:								
Athletics	1,939,220	601,180	1,379,611	243,433	2,091,957			6,255,401
Residence Halls	870,555	269,880	2,233,714	771,544	40,716			4,186,409
Food Service			2,712,822					2,712,822
Transit Fees	24,546	7,610	102,954	-	-	-		135,110
Student Union	150,394	46,620	127,661	-	-	-		324,675
Other Auxiliary Units	239,869	74,360	97,703	-	-	-		411,932
TOTAL AUXILIARY	3,224,585	999,650	6,654,465	1,014,977	2,132,673	-	-	14,026,350

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2017

	FY 2016 Budget
CURRENT EDUCATIONAL & GENERAL SOURCES OF REVENUE:	
Tuition and Fees	
General Registration - Regular	6,090,000
General Registration - Summer	754,000
Out-of-State Tuition	12,727,000
NLR Site	114,000
Graduate Tuition	253,058
Matriculation Fees	37,000
Graduation Fees	18,000
Late Registration Fees	15,000
Change of Schedule Fees	30,000
Laboratory Fees	121,000
Applied Music Fee	6,500
Health Service Fee	250,000
Other Fees	25,184
International Student Fee	6,000
Technology Fees	1,239,000
Wellness Fee	124,000
Assessment Fee	124,000
Public Safety Fee	124,000
Total Tuition and Fees	22,057,742
State Appropriations	
General Revenue - RSA - Category A	25,418,885
General Revenue - RSA - Category B/B1	0
Educational Excellence Trust Fund	1,911,696
Total State Appropriations	27,330,581
Other Sources	
Sales and Services	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
Total Sales and Services	138,750

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2017

	FY 2016 Budget
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Activities Related to Instruction	
Farms	100,000
Nursery School	30,000
Home Economics Cafeteria	5,000
Total Organized Activities	135,000
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Additional Other Sources	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Other Sources	39,000
Total Additional Sources	375,000
Total Other Sources	648,750
Total E & G Revenue	50,037,073

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2017

	FY 2016 Budget
BUDGET ALLOCATIONS: Current E & G Instruction	
School of Agriculture, Fisheries & Human Sciences	
Agricultural Sciences	636,139
Human Sciences	607,080
Aquaculture	394,904
Total	1,638,123
School of Business & Management	
Business & Economics	823,217
Accounting & Business Education	485,318
Total	1,308,535
School of Education	
Department of Curriculum & Instruction	720,704
Jenkins Center Contract-Curriculum & Instruction	252,558
Health & Physical Education	691,276
Total	1,664,538
School of Arts & Sciences	
Division of Liberal Arts	
Art	328,111
English	1,531,142
Mass Communication	95,262
Music	901,748
Applied Music Fee	6,411
Social Work	245,353
Social & Behavioral Sciences	1,097,194
Industrial Technology	452,792
Chemistry & Physics	747,055
Biology	692,013
Mathematical Sciences & Technology	1,129,965
Nursing	497,843
Total	7,724,888
Division of University College	
Academic Skills & Development	273,691
Basic Academic Services	446,865
Freshman Orientation	21,549
Total	742,105

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2017

	FY 2016 Budget
Instruction	
Reserve Officers Training Corps	
Reserve Officers Training Corps	49,126
Total	49,126
Other Programs	
International Programs	94,176
Lions Program	32,148
Total	126,324
Instructional Reserve	
Summer School	327,500
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	13,100
Total	340,600
Laboratory Fees Reserve	65,000
Reserve for Enhancement to Instructional Programs	0
Other Sites	57,502
Distance Education	135,429
North Little Rock Site	167,272
Instructional Vacant Position Reserve	0
Total Instruction	14,019,442
Research	
ORSP	128,179
VC Research	359,480
1890 Match-Aqua: AFC03 PP	546,259
1890 Match-Aqua: AFC03 AG	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 SL	11,000
1890 Match-Aqua: AFC03 KQ	11,000
1890 Match-Aqua: AFC03 RL	11,000
1890 Match-Aqua: AFC03 NS	11,000
1890 Match-Aqua: AFC03 CE	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Agricultural Research	292,901

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2017

	FY 2016 Budget
Research	
SAFHSc - 1890 Match for Agricultural Research	529,843
SAFHSc - 1890 Match/Research-AGBuckner	20,073
SAFHSc - 1890 Match/Research-AGKoo	36,934
SAFHSc - 1890 Match/Research-HSWheat	10,700
1890 Match - VCFA	195,538
1890 Match - Physical Plant	171,730
Research Incentive Reserve	9,878
Total Research	2,422,514
Public Service	
Business Incubator	470
Division of Continuing Education	209,681
1890 Match-Aqua: Reserve Act	627,523
1890 Match for Extension	481,676
1890 Match for Extension	259,207
1890 Match - VCFA	195,538
1890 Match - Physical Plant	171,730
Total Public Service	1,945,824
Academic Support	
Libraries	1,251,101
Farms	94,604
Lonoke Farms	72,081
Nursery School	92,371
Learning Resources	108,649
Band	299,941
Choir	52,000
Home Economics Cafeteria	10,000
KUAP Radio	256,132
Dean - School of Agriculture, Fisheries & Human Sciences	185,910
Dean - School of Business & Management	348,894
Dean - School of Education	188,398
Dean - School of Arts & Sciences	338,924
Dean - University College	241,886
Dean - Honors College	84,035

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2017

	FY 2016 Budget
Academic Support	
Graduate Programs	83,024
Graduate Programs Ed. & Academic Assessment Center	136,701
Office of Assessment	183,911
HLC Self Study	60,000
Museums and Galleries	3,430
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	455,505
Academic Vacant Positions Reserve	0
Total Academic Support	4,587,497

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University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2017

	FY 2016 Budget
Student Services	
Office of Publications	100,000
Associate Dean of Students	263,707
Speaker's Bureau	100,000
Dean of Student Life	174,136
Recruiting Office	342,394
Academic Records	325,125
Admissions	331,135
Financial Aid Office	820,662
Student Counseling, Assessment & Development	245,852
Career Services	231,233
Student/Faculty Committee	3,959
Commencement	45,000
Convocations	33,000
Bulletins/Catalogs	5,000
Lyceum	5,098
Fitness Center	115,085
Plays, Concerts, and Productions	5,863
HPER Management	96,816
Testing Skills Center	59,710
Health Services	200,413
Disability Services	131,779
Cheerleaders	33,812
Office of Enrollment Management	338,425
Student Assistance Services	1,539
Student Support Vacant Positions Reserve	0
Total Student Services	4,009,743
Institutional Support	
Board of Visitors	600
Chancellor's Office	693,648
Chancellor's Initiatives	175,000
Vice Chancellor for Academic Affairs	421,790
Vice Chancellor for Finance & Administration	557,972
Vice Chancellor for Student Affairs	388,497
Information and Public Relations	0
University Development	650,544
Controller's Office	759,883
Planning and Institutional Research	101,862
Institutional Advancement	77,684
Alumni Relations	248,831
Technical Services	855,592

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2017

	FY 2016 Budget
Administrative Services	0
Human Resources	543,861
Wellness Program	70,000
Institutional Memberships	100,000
Purchasing	232,992
TS TeleCommunications	(66,463)
Printing Services	527,188
Central Stores and Receiving	169,037
Motor Pool	277,508
Mail Center	56,622
Salary & Fringes Reserve	738,040
Other Institutional Support	187,575
Institutional Support Reserve	518,619
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
Total Institutional Support	8,286,881
Physical Plant	
Physical Plant	3,357,157
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	63,752
Property/Liability Insurance	369,500
Purchased Utilities	2,377,600
Public Safety	1,142,520
Public Safety-Chancellor	0
Total Physical Plant	7,640,310

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2017

	FY 2016 Budget
Scholarships & Fellowships	
Academic Scholarships	2,429,747
Chancellor Scholarships	112,432
Band Scholarships	1,129,833
Choir Scholarships	373,428
Lion Scholarships	0
Arkansawyer Scholarships	0
Student Government Scholarships	70,000
Art Scholarships	19,438
Speech & Drama Scholarships	19,438
Golden Ambassadors Scholarship/Stipend	5,000
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	19,438
Cheerleader Scholarships	61,838
General Scholarships	337,296
Tuition Waivers	55,114
Other Waivers- Out-of-State	0
Shelby County Waivers	551,138
Scholarships & Fellowships Reserve	217,260
North Little Rock Scholarship	0
Total Scholarships & Fellowships	5,401,402

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2017

	FY 2016 Budget
Contingency Fund	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	0
Career Service	0
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	0
Emergency Reserve	0
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	0
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	0
Total Contingency Fund	0
Mandatory Transfers	
Debt Service	401,015
Total Mandatory Transfers	401,015
E & G Non-Mandatory Transfers	
Non-Mandatory Transfers to Athletics & Student Union	1,322,446
Total Non-Mandatory Transfers	1,322,446
TOTAL E & G BUDGET	50,037,073

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2017

	FY 2016 Budget
SOURCES OF REVENUE: AUXILIARY ENTERPRISES	
Athletics	
Football Gate Receipts	936,900
Sponsorships	262,600
Basketball-Men Gate Receipts	700,000
Basketball-Women Gate Receipts	172,500
Fee Allocation	1,138,234
Athletic Fees	1,265,000
Concessions/Royalties/Other Revenue	386,000
Baseball	8,000
Pledged Revenues	687,311
Total Athletics	5,556,545
Student Housing	
Douglas Hall	200,000
Harrold Complex	1,394,000
Hunt Hall	349,000
Lewis Hall	180,000
J.B. Johnson Complex	1,055,000
Other Housing	0
Delta Student Housing	1,475,000
Conferences	0
Housing Application Fees	20,000
Summer Sessions	0
Vending Income	20,000
Additional Housing Reserve	0
Total Student Housing	4,693,000
Food Service	
Food Service Sales	3,294,000
Other Income	0
Total Food Service	3,294,000
Transit Fees	
Transit Fees	127,500

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2017

	FY 2016 Budget
Student Union	
Student Fee Allocation	184,212
Other Income	0
Total Student Union	184,212
Bookstore Rental Income	135,000
Parking Registrations & Tickets	92,000
Information Technology	0
Homecoming	0
Print Shop	2,500
Special Events	2,500
Total Auxiliary Revenue	14,087,257

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2017

FY 2016
Budget

BUDGET ALLOCATIONS: Current Auxiliary

Intercollegiate Athletics

Athletic Administration	1,125,287
Athletic Trainer	106,897
Football	1,743,588
Basketball - Men	629,083
Track and Field - Men	136,724
Tennis-Men	76,022
Golf-Men	127,345
Baseball-Men	271,937
Basketball-Women	552,550
Volleyball-Women	241,358
Softball- Women	186,268
Tennis-Women	100,154
Bowling - Women	0
Track and Field - Women	372,505
Golf-Women	0
Soccer - Women	257,160
Facility Charge	85,092
Debt Service	243,433
Total Intercollegiate Athletics	6,255,401

Student Housing

Bad Debt	62,200
Debt Service	771,544
Auxiliary Vacant Positions Reserve	0
Harrold Complex	458,718
Harrold Living Learning Center	280,835
Hunt Hall	220,284
Lewis Hall	198,377
J.B. Johnson Complex	421,643
Douglas Hall	191,607
Delta Student Housing	508,257
Residential Services	384,690
Physical Plant-Housing Auxiliary	688,253
Total Student Housing	4,186,409

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2017

	FY 2016 Budget
Food Service	2,712,822
Student Union	
Transit Fee	135,110
Student Union Operations	324,675
Debt Service	0
Student Union	324,675
Public Safety - Auxiliary	184,186
Cheerleaders	0
Information Technology Services	198,808
Print Shop - Auxiliary	0
Special Events	59,846
Homecoming	30,000
TOTAL OTHER AUXILIARY	472,840
TOTAL AUXILIARY BUDGET ALLOCATIONS	14,087,257

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE						
ACCOUNT NUMBER : 110_11_10000001						
1	VACANT POSITIONS	RESERVE	110_11_10000001_50111	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110.11.11010000						
1	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	110.11.11010000.50111	A	23,800	23,800
			111.22.11010539.50117	A	11,050	
			110.45.11010005.50117	A	5,100	
			220 FUND	A	39,101	
			221 FUND	A	<u>5,949</u>	
					85,000	
2	DUNBAR, TRACY V.	ASSOCIATE PROFESSOR	110.11.11010000.50111	A	43,567	43,567
			220 FUND	A	29,999	
			221 FUND	A	<u>3,872</u>	
					77,438	
3	MANOHARAN, MUTHUSAMY	ASSOCIATE PROFESSOR	110.11.11010000.50111	B	22,056	22,056
			220 FUND	B	<u>53,944</u>	
					76,000	
4	MOORE, PAMELA D.	ASSISTANT PROFESSOR/ASSOC DEAN FOR GLOBAL ENGAGEMENT	110.11.11010000.50111	A	6,942	6,942
			110.11.17050000.50117	A	29,257	
			220 FUND	A	<u>36,870</u>	
					73,069	
5	FERNANDEZ, DAVID	INTERIM ASSIST DEAN FOR ACAD PROG	110.11.11010000.50112	A	12,096	12,096
			110.45.11010005.50112	A	6,118	
			221 FUND	A	<u>51,786</u>	
					70,000	
6	FITZ, ROBERT A.	ASSISTANT PROFESSOR	110.11.11010000.50111	A	33,263	33,263
			111.22.11010539.50117	A	<u>33,263</u>	
					66,525	
7	ISLAM, SHAHIDUL M.	PROFESSOR	110.11.11010000.50111	A	22,826	22,826
			220 FUND	A	3,261	
			221 FUND	A	<u>39,130</u>	
					65,217	
8	NTAMATUNGIRO, SIXTED	ASSOCIATE PROFESSOR	110.11.11010000.50111	A	12,688	12,688
			220 FUND	A	31,720	
			221 FUND	A	<u>19,032</u>	
					63,440	
9	OKIROR, SHADRACH O.	PROFESSOR	110.11.11010000.50111	A	9,204	9,204
			110.11.17050000.50117	A	7,072	
			220 FUND	A	43,289	
			221 FUND	A	<u>3,135</u>	
					62,700	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110.11.11010000						
10	HUANG, BIJU	ASSOCIATE PROFESSOR	110.11.11010000.50111	A	9,140	9,140
			111.22.11010539.50117	A	7,410	
			220 FUND	A	<u>44,381</u>	
					60,930	
11	NDEGWA, EUNICE N.	ASSISTANT PROFESSOR	110.11.11010000.50111	A	17,503	17,503
			220 FUND	A	32,066	
			221 FUND	A	<u>8,775</u>	
					58,345	
12	GEKARA, ONDIEKI J.	ASSOCIATE PROFESSOR	110.11.11010000.50111	A	11,022	11,022
			220 FUND	A	41,332	
			221 FUND	A	<u>2,756</u>	
					55,110	
13	PARK, YONG I.	ASSOCIATE PROFESSOR	110.11.11010000.50111	A	8,154	8,154
			220 FUND	A	43,485	
			221 FUND	A	<u>2,718</u>	
					54,357	
14	FARMER, ALICIA ROBINSON	INSTRUCTOR	110.11.11010000.50111	A	47,238	47,238
			111.22.11010539.50117	A	<u>4,895</u>	
					52,133	
15	MARECAUX, EMILY	RESEARCH ASSOCIATE	110.11.11010000.50117	A	50,875	50,875
16	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	110.11.11010000.50111	A	5,040	5,040
			111.32.11010540.50117	A	27,721	
			221 FUND	A	<u>17,639</u>	
					50,400	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110.11.11010000						
17	MATTHEWS, BRENDA K.	PROJECT/PROGRAM SPECIALIST	110.11.11010000.50117	A	35,578	35,578
			110.46.46010000.50117	A	6,000	
					41,578	
18	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110.11.11010000.50117	A	8,893	8,893
		INTERNATIONAL PROGRAM OFFICER	110.11.17050000.50117	A	10,683	
			110.46.46010000.50117	A	20,172	
			111.22.11010524.50117	A	1,404	
					41,150	
19	WRIGHT, KACY R.	RESEARCH ASSOCIATE (FOOD SAFETY)	110.11.11010000.50111	A	5,494	5,494
			111.22.11010524.50117	A	14,906	
			111.22.11010539.50117	A	19,616	
					40,017	
20	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	110.11.11010000.50117	A	12,682	12,682
			111.22.11010539.50117	A	14,736	
			220 FUND	A	5,958	
			221 FUND	A	2,108	
					35,484	
21	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	110.11.11010000.50110	A	843	843
			111.22.11010539.50110	A	24,639	
					25,482	
22	MCLOUD, MORRISANNE S.	ADMINISTRATIVE SPECIALIST II	110.11.11010000.50110	A	2,183	2,183
			220 FUND	A	19,644	
					21,827	
23	CONTINGENCY	SALARY RESERVE	110.11.11010000.50111	A	77,114	77,114
					SALARIES	478,199
					STAFF BENEFITS	148,240
					TRAVEL	2,000
					SERVICES	4,500
					SUPPLIES	3,200
					TOTAL	636,139

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110.11.11110000						
1	LOCHMANN, REBECCA T.	INTERIM DEPT CHAIR/CENTER DIR/PROF	110.11.11110000.50111	A	20,691	20,691
			111.23.11110293.50112	A	18,322	
			221 FUND	A	26,635	
			220 FUND	A	<u>44,003</u>	
					109,651	
2	LOCHMANN, STEVE E.	PROFESSOR	110.11.11110000.50111	A	13,200	13,200
			111.23.11110293.50117	A	30,800	
			110.46.46500000.50112	A	<u>44,000</u>	
					88,000	
3	MITCHELL, ANDREW	INTERIM DIR LONOKE FISH HEALTH LAB TEMPORARY EXTENSION SPECIALIST	110.11.11110000.50117	A	9,149	9,149
			220 FUND	A	42,492	
			221 FUND	A	<u>36,334</u>	
					87,976	
4	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110.11.11110000.50111	A	34,025	34,025
			110.11.11110000.50112	A	8,630	
			220 FUND	A	<u>28,083</u>	
					70,738	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110.11.11110000						
5	PARK, JEONGHWAN	ASSISTANT PROFESSOR	110.11.11110000.50111	A	24,386	24,386
			111.32.11110303.50111	A	6,337	
			220 FUND	A	<u>32,650</u>	
					63,373	
6	SINHA, AMIT KUMAR	ASSISTANT PROFESSOR	110.11.11110000.50111	A	63,000	63,000
7	RENUKDAS, NILIMA N.	EXTENSION ASSOCIATE	110.11.11110000.50111	A	3,100	3,100
			111.32.11110303.50117	A	13,856	
			220 FUND	A	11,884	
			221 FUND	A	<u>33,154</u>	
					61,993	
8	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	110.11.11110000.50111	A	22,212	22,212
			111.23.11110293.50117	A	9,105	
			111.32.11110303.50117	A	16,369	
			221 FUND	A	<u>5,100</u>	
					52,785	
9	SIMON, MARSHA R.	ADMINISTRATIVE SPECIALIST II	110.11.11110000.50110	A	3,252	3,252
			111.23.11110293.50110	A	2,881	
			111.32.11110303.50110	A	1,986	
			221 FUND	A	<u>5,151</u>	
			220 FUND	A	9,556	
					21,827	
10	CONTINGENCY	SALARY RESERVE	110.11.11110000.50110	A	97,157	97,157
					SALARIES	298,801
					STAFF BENEFITS	92,630
					TRAVEL	500
					SERVICES	500
					SUPPLIES	<u>2,473</u>
					TOTAL	394,904

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES						
ACCOUNT NUMBER : 110.11.11060000						
1	MARTIN, BRENDA A.	DEPARTMENT CHAIR	110.11.11060000.50112 110.45.45040001.50112 220 FUND	A A	64,134 4,997 <u>11,989</u> 81,120	64,134
2	BAILEY,JEFFERSON, MARILYN W.	ASSISTANT PROFESSOR/PROJ DIRECTOR	110.11.11060000.50111 110.45.45040001.50112 299 FUND 499 FUND	A A A A	3,783 40,852 28,205 <u>3,122</u> 75,961	3,783
3	CRIPPEN, LORETTA K.	ASSOCIATE PROFESSOR/MTD	110.11.11060000.50111 220 FUND	A A	50,903 <u>22,624</u> 73,528	50,903
4	DUTRAM, KAY	ASSISTANT PROFESSOR/DIR DPD	110.11.11060000.50111 220 FUND	A A	50,960 21,840 <u>72,800</u>	50,960
5	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	110.11.11060000.50111 112 FUND 111.32.11010540.50117	A A A	31,768 8,293 <u>26,707</u> 66,768	31,768
6	WINSTON, TEKI HUNT	EXT. SPEC. II/DIR OF 4-H PROGRAMS SAFHS DIRECTOR OF RECRUITMENT	110.11.11060000.50111 111.32.11010540.50117 221 FUND	A A A	10,698 5,067 <u>40,539</u> 56,304	10,698
7	GAO-BALCH, YING HUA	INSTRUCTOR/RESEARCH ASSOCIATE	110.11.11060000.50111 111.22.11010524.50117	A A	13,115 <u>36,885</u> 50,000	13,115
8	MEADOWS, LUCILLE	INSTRUCTOR	110.11.11060000.50111	B	44,005	44,005
9	SHEN, RACHEL YUNRU	INSTRUCTOR-FMTD	110.11.11060000.50111	B	41,600	41,600
10	FORD, TAMERA L.	EXTENSION ASSISTANT SPECIALIST-HS	110.11.11060000.50110 221 FUND 220 FUND	A A A	14,443 1,316 <u>13,122</u> 28,920	14,443
11	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110.11.11060000.50110	A	25,540	25,540
12	GARNER, LYNNAE O.	ADMINISTRATIVE SPECIALIST II	110.11.11060000.50110	A	21,827	21,827
13	CONTINGENCY	SALARY RESERVE	110.11.11060000.50111	A	81,592	81,592
					SALARIES	454,366
					STAFF BENEFITS	140,850
					TRAVEL	1,541
					SERVICES	7,257
					SUPPLIES	<u>3,066</u>
					TOTAL	607,080

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS						
ACCOUNT NUMBER : 110 11 12010000						
1	SHAHJAHAN, MIRZA	DEPT CHAIR/PROFESSOR	110 11 12010000 50111	A	43,957	43,957
			110 11 12010000 50112	A	40,574	40,574
					<u>84,530</u>	
2	KING, JULES E.	ASSOCIATE PROFESSOR	110 11 12010000 50111	B	82,891	82,891
3	JOON, PARK	ASSOCIATE PROFESSOR	110 11 12010000 50111	B	81,573	81,573
4	CARR, JR., RICHARD P.	ASSOCIATE PROFESSOR	110 11 12010000 50111	B	66,561	66,561
5	WUI, YONG-SUHK	ASSISTANT CHAIR/ASSOCIATE PROFESSOR	110 11 12010000 50111	B	64,442	64,442
6	CASTILLO, JOSE'	ASSISTANT PROFESSOR	110 11 12010000 50111	B	55,000	55,000
7	QADIR, SYED A.	SPECIAL INSTRUCTOR	110 11 12010000 50111	B	49,777	49,777
8	DAVIS, THEODIS	TEMPORARY INSTRUCTOR	110 11 12010000 50111	B	40,000	40,000
9	COLEMAN, KARMESHA S.	ADMINISTRATIVE SPECIALIST II	110 11 12010000 50110	A	22,045	22,045
10	CONTINGENCY	SALARY RESERVE	110 11 12010000 50110	A	73,090	73,090
					SALARIES	619,910
					STAFF BENEFITS	192,170
					TRAVEL	1,670
					SERVICES	8,700
					SUPPLIES	787
					<u>TOTAL</u>	<u>823,217</u>

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION						
ACCOUNT NUMBER : 110.11.12030000						
1	AWOPETU, LAWRENCE	INTERIM DEAN	110.11.12030000.50111	A	45,583	45,583
			110.46.46060000.50117	A	47,444	
					<u>93,027</u>	
2	KARLIN, ARTHUR D.	PROFESSOR	110.11.12030000.50111	B	81,229	81,229
3	FLOWERS, KRISTIE K.	ACCOUNTING INSTRUCTOR	110.11.12030000.50111	B	51,250	51,250
4	BUCKINGHAM, GERALDINE	ASSISTANT PROFESSOR	110.11.12030000.50111	B	49,104	49,104
5	HAMMONS, ALBERT W.	ASSISTANT PROFESSOR	110.11.12030000.50111	B	47,634	47,634
6	LONG, LAKIESHA R.	ADMINISTRATIVE SPECIALIST II	110.11.12030000.50110	A	23,165	23,165
7	CONTINGENCY	SALARY RESERVE	110.11.12030000.50110	A	67,517	67,517
					SALARIES	365,483
					STAFF BENEFITS	113,300
					TRAVEL	2,535
					SERVICES	3,000
					SUPPLIES	<u>1,000</u>
					TOTAL	485,318

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110.11.13010000						
1	HERTS, GEORGE E.	INTERIM DEAN CONTINUING EDUCATION AND GRADUATE PROGRAMS	110.11.13010000.50111	A	10,330	10,330
			110.31.31060000.50112	A	38,690	
			110.31.31060000.50111	A	25,252	
			110.46.46410000.50112	A	38,858	
					<u>114,128</u>	
2	LINTON, HAZEL J.	CHAIRPERSON	110.11.13010000.50112	A	80,500	80,500
			112 FUND	A	6,500	
					<u>87,000</u>	
3	WALTERS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110.11.13010000.50111	A	54,018	54,018
			110.53.53010001.50111	A	16,136	
					<u>70,153</u>	
4	DUNN-WRIGHT, BETTYE	ASSISTANT PROFESSOR/DIR NLR SITE	110.11.13010000.50111	A	68,290	68,290
5	KENNEDY, GLENDA F.	PROFESSOR	110.11.13010000.50111	B	65,464	65,464
6	ANDERSON, SHELBY M.	PROFESSOR	110.11.13010000.50111	B	60,902	60,902
7	LANG-BROWN, VERA L. B.	ASSOCIATE PROFESSOR	110.11.13010000.50111	B	55,724	55,724
8	ALLEN, MITZY M.	ADMINISTRATIVE SPECIALIST	110.11.13010000.50110	A	21,827	21,827
9	CONTINGENCY	SALARY RESERVE	110.11.13010000.50114	A	107,324	107,324
10	RETIREE AGREEMENT	ASSOCIATE PROFESSOR	110.11.13010000.50111	A	3,010	3,010
					SALARIES	527,387
					STAFF BENEFITS	163,490
					TRAVEL	7,099
					SERVICES	15,633
					SUPPLIES	7,095
					<u>TOTAL</u>	<u>720,704</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110.11.13010090						
1	DENNIS, ANDREYETTA	INSTRUCTOR	110.11.13010090.50111	B	45,000	45,000
					SALARIES	45,000
					STAFF BENEFITS	13,950
					SERVICES	193,608
				TOTAL		252,558

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110.11.13060000						
1	GARNER, TODD W.	CHAIRPERSON	110.11.13060000.50112	A	85,000	85,000
2	TORRENCE, WILLIAM A.	ASSOC PROFESSOR/ORSP INTERIM DIR	110.11.13060000.50111 110.21.21010000.50117	A A	32,792 <u>48,686</u>	32,792
					81,478	
3	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/ COORD OF ACCREDITATION & ASSESSMENT	110.11.13060000.50111 110.46.46410001.50117	A A	29,200 <u>43,800</u>	29,200
					73,000	
4	TAYLOR-WALLER, FELICIA D.	ASSISTANT PROFESSOR	110.11.13060000.50111	B	51,230	51,230
5	WILLIAMS, LUCRETIA J.	INSTRUCTOR	110.11.13060000.50111	A	50,841	50,841
6	JONES, LATRAIA L.	INSTRUCTOR	110.11.13060000.50111	B	43,680	43,680
8	HAYES-ANTHONY, BETTY	INSTRUCTOR	110.11.13060000.50111	B	41,400	41,400
8	JOHNSON, JAMES E.	TEMPORARY INSTRUCTOR	110.11.13060000.50111	B	41,000	41,000
9	JENNINGS, KEVIN L.	GOLF COACH/HPER INSTRUCTOR	110.11.13060000.50111 120.91.91140000.50117	A A	7,000 <u>28,000</u>	7,000
					35,000	
10	BROWN, ASHLEY M.	ASSISTANT COACH	110.11.13060000.50111 120.91.91210000.50117	A A	6,000 <u>26,328</u>	6,000
					32,328	
11	ROBINSON, AKESHIA L.	ATHLETIC FACILITY SUPERVISOR	110.11.13060000.50110	A	29,441	29,441
12	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITY SUPERVISOR/ ADMINISTRATIVE SPECIALIST III	110.11.13060000.50110 110.52.52060001.50110	A A	19,953 <u>6,863</u>	19,953
					26,816	
13	SMITH, DENIKA N.	ADMINISTRATION SPECIALIST III	110.11.13060000.50110	A	25,521	25,521
14	RETIREMENT AGREEMENT	INSTRUCTOR	110.11.13060000.50111	B	3,507	3,507
15	CONTINGENCY	SALARY RESERVE	110.11.13060000.50111	O	32,190	32,190
					SALARIES	498,754
					STAFF BENEFITS	154,610
					TRAVEL	3,000
					SUPPLIES	16,109
					SERVICES	<u>18,803</u>
					TOTAL	691,276

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART						
ACCOUNT NUMBER : 110.11.14010000						
1	CAMPBELL, DANNY B.	INTERIM CHAIRPERSON	110.11.14010000.50111	A	42,673	42,673
			110.11.14010000.50112	A	42,673	
					<u>85,345</u>	
2	DAHLAN, HUSNY	ASSISTANT PROFESSOR	110.11.14010000.50111	B	53,733	53,733
3	HOOVEN, PAUL	ASSOCIATE PROFESSOR	110.11.14010000.50111	B	51,941	51,941
4	JOHNSON, IAN M.	ASSISTANT PROFESSOR	110.11.14010000.50111	B	46,500	46,500
5	FORD, TANESHA L.	ADMINISTRATIVE SPECIALIST II	110.11.14010000.50110	A	22,266	22,266
6	CONTINGENCY	SALARY RESERVE	110.11.14010000.50111	O	8,000	8,000
7	RETIREE AGREEMENT	PROFESSOR/CHAIRPERSON	110.11.14010000.50111	A	18,039	18,039
					SALARIES	243,151
					STAFF BENEFITS	75,380
					TRAVEL	500
					SERVICES	3,302
					SUPPLIES	5,778
					EQUIPMENT	0
					<u>TOTAL</u>	<u>328,111</u>

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ENGLISH						
ACCOUNT NUMBER : 110.11.14060000						
1	LORENZ, PAUL H.	INTERIM CHAIRPERSON	110.11.14060000.50112	B	33,018	33,018
			110.11.14060000.50111	B	33,018	33,018
					<u>66,035</u>	
2	MEADOWS, SHEENA T.	DIRECTOR/WRITING LAB & DIRECTOR/ HONORS COLLEGE	110.11.14060000.50111	A	48,923	48,923
			110.46.46360000.50112	A	12,000	
					<u>60,923</u>	
3	ROBILLARD, JR., DOUGLAS	PROFESSOR	110.11.14060000.50111	B	55,840	55,840
4	SANDERS, KEVIN L.	ASSISTANT PROFESSOR	110.11.14060000.50111	B	49,528	49,528
5	HOBBS, ANTONY O.	ASSISTANT PROFESSOR	110.11.14060000.50111	B	46,845	46,845
6	BELLE, EVA J.	TEMPORARY INSTRUCTOR	110.11.14060000.50111	B	45,500	45,500
7	NEWKIRK, ANGELA R.	TEMP INSTRUCTOR/BOX OFFICE MANAGER	110.11.14060000.50111	B	45,260	45,260
8	SHAHJAHAN, PERVEEN	INSTRUCTOR	110.11.14060000.50111	B	44,462	44,462
9	YUNUS, SONIA SHAHJAHAN	INSTRUCTOR	110.11.14060000.50111	B	43,462	43,462
10	BRANTLEY, JANICE P.	INSTRUCTOR	110.11.14060000.50111	B	43,453	43,453
11	RICHARDSON, LATONYA M.	INSTRUCTOR	110.11.14060000.50111	B	43,298	43,298
12	LYNCH, MARY M.	INSTRUCTOR/HUMANITIES	110.11.14060000.50111	B	42,452	42,452
13	TRAMMELL, RHASHAUN S.	TEMPORARY INSTRUCTOR	110.11.14060000.50111	B	42,452	42,452
14	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110.11.14060000.50111	B	42,338	42,338
15	PARKER, MARY L.	TEMPORARY INSTRUCTOR	110.11.14060000.50111	B	41,410	41,410
16	ANOKYE, JANET O. LEAVE W/O PAY	TEMPORARY INSTRUCTOR	110.11.14060000.50111	B	41,371	41,371
17	CALLOWAY-SMITH, DANA	INSTRUCTOR	110.11.14060000.50111	B	41,172	41,172
18	VICTORIAN, ALEXIS	SPECIAL INSTRUCTOR	110.11.14060000.50111	A	36,950	36,950
19	KENTLE, BETTY J.	ADMINISTRATIVE SPECIALIST III	110.11.14060000.50110	A	32,388	32,388
20	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST II	110.11.14060000.50110	A	23,662	23,662
21	CONTINGENCY	SALARY RESERVE	110.11.14060000.50111	A	261,112	261,112
22	RETIREE AGREEMENT	ASSISTANT PROFESSOR	110.11.14060000.50111	B	5,314	5,314
23	RETIREE AGREEMENT	PROFESSOR	110.11.14060000.50111	B	3,544	3,544
24	RETIREE AGREEMENT	INSTRUCTOR	110.11.14060000.50111	A	7,096	7,096
POSITION CONTINGENT ON FUNDS AVAILABILITY					SALARIES	1,153,868
					STAFF BENEFITS	357,700
					TRAVEL	500
					SERVICES	12,362
					SUPPLIES	<u>6,712</u>
					TOTAL	1,531,142

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MASS COMMUNICATION						
ACCOUNT NUMBER : 110.11.14060020						
1	WHITE, ANN Y.	ASSISTANT PROFESSOR	110.11.14060020.50111	B	8,000	8,000
			205 FUND	B	<u>50,000</u>	
					58,000	
2	BARNES, DONNA M.	TEMPORARY INTERIM COORDINATOR	110.11.14060020.50111	A	54,250	54,250
					SALARIES	62,250
					STAFF BENEFITS	19,300
					TRAVEL	1,000
					SERVICES	6,000
					SUPPLIES	<u>5,712</u>
					TOTAL	95,262

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC						
ACCOUNT NUMBER : 110_11_14110000						
1	BATES, MICHAEL J.	CHOIR DIRECTOR/PROFESSOR	110_11_14110000_50111	A	88,658	88,658
2	GRAHAM JR., JOHN R.	DIRECTOR OF BANDS/ASSIST. PROFESSOR	110_11_14110000_50111	A	38,347	38,347
				A	37,149	37,149
					75,496	
3	EVANS, DARRYL	INSTRUCTOR	110_11_14110000_50111	A	58,263	58,263
4	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110_11_14110000_50111	A	58,057	58,057
5	YOUNG, SHARON M.	ASSISTANT PROFESSOR	110_11_14110000_50111	B	56,260	56,260
6	BAILEY, RICHARD H.	ASSOCIATE PROFESSOR	110_11_14110000_50111	B	55,858	55,858
7	WOODS, DEMARR	INSTRUCTOR	110_11_14110000_50111	B	52,000	52,000
8	BOOK, ANDEE	INSTRUCTOR	110_11_14110000_50111	B	48,500	48,500
9	TAYLOR, JERLENE SHELTON	ADMINISTRATIVE ANALYST	110_11_14110000_50110	A	41,570	41,570
10	EARLY, SHELIA W.	ADMINISTRATIVE SPECIALIST II	110_11_14110000_50110	A	22,936	22,936
11	MINCEY, JAMES A.	LIBRARY TECHNICIAN	110_11_14110000_50110	A	22,936	22,936
12	CONTINGENCY	SALARY RESERVE	110_11_14110000_50114	A	99,000	99,000
					SALARIES	679,535
					STAFF BENEFITS	210,660
					SERVICES	5,022
					SUPPLIES	6,531
					TOTAL	901,748

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2016-17
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE						
ACCOUNT NUMBER : 110_11_14110021						
1	CONTINGENCY	EXTRA HELP	110_11_14110021_50114		4,891	4,891
					SALARIES	4,891
					STAFF BENEFITS	1,520
					SUPPLIES	0
					TOTAL	6,411

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK						
ACCOUNT NUMBER : 110.11.14150000						
1	DAVIS, GLORIA J.	ASSOCIATE PROFESSOR/DIRECTOR	110.11.14150000.50111	A	38,870	38,870
			112 FUND	A	<u>31,765</u>	
					70,635	
2	COOPER, FELICIA R.	INTERIM FIELD COORDINATOR/INSTRUCTOR	110.11.14150000.50111	B	25,069	25,069
			112 FUND	B	<u>21,930</u>	
					47,000	
3	KING, JOYCE A.	INSTRUCTOR	110.11.14150000.50111	B	24,247	24,247
			112 FUND	B	<u>21,929</u>	
					46,175	
4	HAWKINS, KAREN R.	TEMPORARY RESEARCH ASSISTANT	110.11.14150000.50110	A	5,160	5,160
			299 FUND	A	<u>28,499</u>	
					33,659	
5	JONES, PORTIA S.	ADMINISTRATIVE SPECIALIST I	110.11.14150000.50110	A	18,282	18,282
			112 FUND	A	<u>952</u>	
					19,234	
6	CONTINGENCY	SALARY RESERVE	110.11.14150000.50111	A	72,581	72,581
					SALARIES	184,210
					STAFF BENEFITS	57,110
					TRAVEL	424
					SERVICES	2,211
					SUPPLIES	<u>1,398</u>
					TOTAL	245,353

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES						
ACCOUNT NUMBER : 110 11 14160000						
1	INGRAM, JERRY G.	INTERIM CHAIR/ASSOCIATE PROFESSOR INTERIM DIRECTOR OF ADDICTION STUDIES	110 11 14160000 50111 499 FUND	B B	68,915 <u>20,585</u> 89,500	68,915
2	KHULLAR, GURDEEP S.	PROFESSOR	110 11 14160000 50111 112 12 14150014 50111	B B	58,290 <u>6,134</u> 64,424	58,290
3	JONES, JOSEPH L.	ASSISTANT PROFESSOR	110 11 14160000 50111	B	56,650	56,650
4	TOH, ALBERT K.	ASSOCIATE PROFESSOR	110 11 14160000 50111 112 12 14150014 50111	B B	51,061 <u>5,317</u> 56,378	51,061
5	NEWMAN, NATHANIEL	ASSISTANT PROFESSOR	110 11 14160000 50111 112 12 14150014 50111	B B	51,458 <u>4,542</u> 56,000	51,458
6	LYNCH, MICHAEL J.	ASSOCIATE PROFESSOR	110 11 14160000 50111	B	55,000	55,000
7	FOSTER, JOHN D.	ASSOCIATE PROFESSOR	110 11 14160000 50111	B	54,500	54,500
8	BUTLER, KEVIN D.	ASSOCIATE PROFESSOR	110 11 14160000 50111	B	54,423	54,423
9	AUSTIN, ANTHONY W.	ASSISTANT PROFESSOR	110 11 14160000 50111	B	54,000	54,000
10	ANDRADE, ANGELA M.	ASSISTANT PROFESSOR	110 11 14160000 50111	B	54,000	54,000
11	HUNTER, WANDA T.	ASSISTANT PROFESSOR	110 11 14160000 50111	B	54,000	54,000
12	THROWER, SHURUNDA S.	INSTRUCTOR	110 11 14160000 50111	B	48,000	48,000
13	VAUGHN JR, DAVID C.	INSTRUCTOR	110 11 14160000 50111	B	46,000	46,000
14	JOHNSON, LAKISHA M.	INSTRUCTOR	110 11 14160000 50111	B	45,997	45,997
15	ANDERSON, ANGELA B.	ADMINISTRATIVE SPECIALIST III	110 11 14160000 50110	A	26,816	26,816
16	CONTINGENCY	SALARY RESERVE	110 11 14160000 50111	A	2,703	2,703
17	RETIREE AGREEMENT	PROFESSOR	110 11 14160000 50111	A	7,115	7,115
18	RETIREE AGREEMENT	DEPARTMENT CHAIRPERSON	110 11 14160000 50111	A	3,388	3,388
19	RETIREE AGREEMENT	ASSISTANT PROFESSOR	110 11 14160000 50111	A	17,859	17,859
					SALARIES	810,177
					STAFF BENEFITS	251,150
					TRAVEL	2,122
					SERVICES	11,790
					CONTRACTUAL	15,081
					SUPPLIES	6,874
					<u>TOTAL</u>	<u>1,097,194</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSING						
ACCOUNT NUMBER : 110.11.14260000						
1	WILLISAMS, DIANN WALKER	CHAIRPERSON	110.11.14260000.50117	A	100,000	100,000
2	HUGHEY, SHAWNA R.	ASSISTANT PROFESSOR	110.11.14260000.50111	B	60,000	60,000
3	HOOD, CAROLYN A.	INSTRUCTOR	110.11.14260000.50111	B	57,000	57,000
4	WILLIAMS, SHARRON JONES	ADMINISTRATIVE SPECIALIST III	110.11.14260000.50110	A	30,693	30,693
5	CONTINGENCY	SALARY RESERVE	110.11.14260000.50111	A	120,900	120,900
					SALARIES	368,593
					STAFF BENEFITS	114,260
					TRAVEL	500
					SERVICES	10,033
					SUPPLIES	4,457
					TOTAL	497,843

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INDUSTRIAL TECHNOLOGY						
ACCOUNT NUMBER: 110.11.15010000						
1	JONES, VERMA K.	ASSOCIATE VICE CHANCELLOR/DIR CTLA	110.11.15010000.50111 110.61.61210000.50117	A A	9,944 <u>89,493</u> 99,436	9,944
2	COLEN, JR., CHARLES R.	CHAIRPERSON/PROFESSOR	110.11.15010000.50112 110.11.15010000.50111	A A	47,766 <u>47,767</u> 95,533	47,766 47,767
3	TAGHAVI, SEYED E.	ASSOCIATE PROFESSOR	110.11.15010000.50111	B	58,000	58,000
4	DUFFY, O. C.	INSTRUCTOR	110.11.15010000.50111	B	55,000	55,000
5	WEBB, FELICIA	INSTRUCTOR	110.11.15010000.50111	B	48,000	48,000
6	TURNER, III, SAMUEL	INSTRUCTOR	110.11.15010000.50111	B	42,000	42,000
7	WARE, VERONICA	ADMINISTRATIVE SPECIALIST II	110.11.15010000.50110	B	21,827	21,827
8	CONTINGENCY	SALARY RESERVE	110.11.15010000.50111	B	1,598	1,598
					SALARIES	331,902
					STAFF BENEFITS	102,890
					TRAVEL	4,000
					SERVICES	8,000
					SUPPLIES	6,000
					TOTAL	<u>452,792</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEMISTRY AND PHYSICS						
ACCOUNT NUMBER : 110.11.15060000						
1	WANGILA, GRANT W.	INTERIM CHAIRPERSON	110.11.15060000.50112	A	72,392	72,392
			251 FUND	A	<u>7,608</u>	
					80,000	
2	ADEL, MIAH M.	PROFESSOR	110.11.15060000.50111	B	65,373	65,373
3	WALKER, RICHARD B.	PROFESSOR	110.11.15060000.50111	B	65,032	65,032
4	MORTAZAVI, MANSOUR	PROFESSOR	110.11.15060000.50111	B	32,000	32,000
			110.11.15160000.50111	B	<u>32,000</u>	
					64,000	
5	KAZI, ABUL B.	PROFESSOR	110.11.15060000.50111	B	59,000	59,000
6	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110.11.15060000.50111	B	28,395	28,395
			110.11.15160000.50111	B	<u>28,395</u>	
					56,790	
7	WATLEY, RYAN L.	TEMPORARY ASSISTANT PROFESSOR	110.11.15060000.50111	B	54,000	54,000
8	SANDERS, JOHN MESHIA	TEMPORARY INSTRUCTOR	110.11.15060000.50111	B	40,000	40,000
9	ADAMS, JANE' A.	TEMPORARY INSTRUCTOR	110.11.15060000.50111	B	24,000	24,000
			110.11.15160000.50111	B	<u>16,000</u>	
					40,000	
10	KHAN, SHAHEEN F.	LABORATORY ASSISTANT	110.11.15060000.50111	B	34,000	34,000
11	ROSS-RYLAND, KIMBERLY L.	ADMINISTRATIVE SPECIALIST III	110.11.15060000.50110	A	25,787	25,787
12	CONTINGENCY	SALARY RESERVE	110.11.15060000.50111	A	54,000	54,000
					SALARIES	553,979
					STAFF BENEFITS	171,720
					TRAVEL	500
					SERVICES	10,645
					SUPPLIES	<u>10,211</u>
					TOTAL	747,055

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BIOLOGY						
ACCOUNT NUMBER : 110.11.15110000						
1	BUCKNER, ANISSA E.	CHAIRPERSON/DIRECTOR	110.11.15110000.50111	A	21,927	21,927
			110.11.15110000.50112	A	26,312	26,312
			251 FUND	A	8,771	
			253 FUND	A	<u>30,697</u>	
					87,707	
2	OWASOYO, JOSEPH O.	PROFESSOR	110.11.15110000.50111	B	65,129	65,129
3	JACKSON, JOY M.	ASSIST PROFESSOR/K-12 STEM CTR DIR	110.11.15110000.50111	A	46,875	46,875
			110.21.21010007.50111	A	<u>15,625</u>	
					62,500	
4	MWASI, LAWRENCE M.	ASSOCIATE PROFESSOR	110.11.15110000.50111	B	53,824	53,824
5	RICE, SEDERICK C.	ASSISTANT PROFESSOR	110.11.15110000.50111	B	52,194	52,194
6	ONYILAGHA, JOSEPH C.	ASSISTANT PROFESSOR	110.11.15110000.50111	B	52,000	52,000
7	DAGTAS, A. SELMA	ASSISTANT PROFESSOR	110.11.15110000.50111	B	49,705	49,705
8	TYLER, JR. WILLIAM L.	TEMPORARY INSTRUCTOR	110.11.15110000.50111	B	40,746	40,746
9	MERRIWEATHER, NASTASSIA	LABORATORY ASSISTANT & INSTRUCTOR	110.11.15110000.50111	B	27,973	27,973
10	FAUCETTE, JACQUELYN	ADMINSTRATIVE SPECIALIST II	110.11.15110000.50110	A	22,936	22,936
11	SMITH, CASSIE N.	LABORATORY ASSISTANT	110.11.15110000.50111	B	22,856	22,856
12	CONTINGENCY	SALARY RESERVE	110.11.15110000.50111	A	36,699	36,699
					SALARIES	519,177
					STAFF BENEFITS	160,940
					TRAVEL	500
					SERVICES	8,318
					SUPPLIES	<u>3,078</u>
					TOTAL	692,013

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY						
ACCOUNT NUMBER : 110.11.15160000						
1	MORTAZAVI, MANSOUR	PROFESSOR	110.11.15160000.50111 110.11.15060000.50111	B B	32,000 32,000 <u>64,000</u>	32,000
2	HARRIS, ANNA L.	ASSISTANT PROFESSOR	110.11.15160000.50111 253 FUND	B B	42,963 14,321 <u>57,284</u>	42,963
3	WALKER, KARL	ASSISTANT PROFESSOR	110.11.15160000.50111	B	57,065	57,065
4	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110.11.15160000.50111 110.11.15060000.50111	B B	28,395 28,395 <u>56,790</u>	28,395
5	HOWARD, ZOREH B.	ASSISTANT PROFESSOR	110.11.15160000.50111	B	51,870	51,870
6	RAYKOV, IVAN	VISITING ASSISTANT PROFESSOR	110.11.15160000.50111	B	51,600	51,600
7	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST II	110.11.15160000.50110	A	50,311	50,311
8	ABEDI, SHAROKH	INSTRUCTOR	110.11.15160000.50111	B	49,014	49,014
9	**SEGER, MICHAEL A.	TEMPORARY INSTRUCTOR	110.11.15160000.50111	B	45,007	45,007
10	**CHOWDHURY, ISRAT J.	TEMPORARY INSTRUCTOR	110.11.15160000.50111	B	45,017	45,017
11	GHOSH, ROBIN	TEMPORARY INSTRUCTOR	110.11.15160000.50111	B	45,000	45,000
12	GARLINGTON, BENJAMIN L.	INSTRUCTOR	110.11.15160000.50111	B	43,020	43,020
13	ADAMS, JANE E' A.	TEMPORARY INSTRUCTOR	110.11.15160000.50111 110.11.15060000.50111	B B	16,000 24,000 <u>40,000</u>	16,000
14	WALKER, CHERYL D.	ADMINISTRATIVE SPECIALIST II	110.11.15160000.50110	A	24,120	24,120
15	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110.11.15160000.50110	A	20,011	20,011
16	CONTINGENCY	SALARY RESERVE	110.11.15160000.50111	A	230,466	230,466
17	RETIREE AGREEMENT	ASSISTANT PROFESSOR	110.11.15160000.50111	B	5,554	5,554
					SALARIES	837,414
					STAFF BENEFITS	259,600
					TRAVEL	4,932
					SERVICES	17,585
					SUPPLIES	10,434
					<u>TOTAL</u>	<u>1,129,965</u>
POSITION CONTINGENT ON FUNDS AVAILABILITY						

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES						
ACCOUNT NUMBER : 110.11.18010000						
1	LEWIS, JERRY J.	READING COORDINATOR & ASSOC PROF	110.11.18010000.50112	A	52,970	52,970
			110.11.18010000.50111	A	<u>17,293</u>	17,293
					70,263	
2	JOHNSON, JANETTE	INSTRUCTOR	110.11.18010000.50111	B	40,757	40,757
3	CELESTIN, YVES	LABORATORY TECHNICIAN	110.11.18010000.50110	A	34,069	34,069
4	ROSS, KETRA L.	ADMINISTRATIVE SPECIALIST II	110.11.18010000.50110	A	22,712	22,712
5	CONTINGENCY	SALARY RESERVE	110.11.18010000.50110	A	28,962	28,962
					SALARIES	196,762
					STAFF BENEFITS	61,000
					TRAVEL	2,767
					SERVICES	11,617
					SUPPLIES	<u>1,545</u>
					TOTAL	273,691

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES						
ACCOUNT NUMBER : 110.11.18060000						
1	BRENTLEY, MARY D.	ASSISTANT PROFESSOR/ASSISTANT DEAN	110.11.18060000.50111	A	35,531	35,531
			110.11.18060000.50112	A	35,531	35,531
					<u>71,061</u>	
2	CAINE, FLORENCE M.	INSTRUCTOR/COUNSELOR	110.11.18060000.50111	A	52,043	52,043
3	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR	110.11.18060000.50111	A	40,675	40,675
4	BRADLEY, BOBBIE J.	INSTRUCTOR/COUNSELOR	110.11.18060000.50111	A	39,628	39,628
5	JACKSON, CEDRIC L.	INSTRUCTOR/COUNSELOR	110.11.18060000.50111	A	38,565	38,565
6	REEVES, ALIA M.	INSTRUCTOR/COUNSELOR	110.11.18060000.50111	A	35,000	35,000
7	DANDRIDGE, TA'YANNA Y.	ADMINISTRATIVE SPECIALIST II	110.11.18060000.50110	A	22,045	22,045
8	CONTINGENCY	SALARY RESERVE	110.11.18060000.50111	A	33,955	33,955
					SALARIES	332,972
					STAFF BENEFITS	103,220
					TRAVEL	500
					SERVICES	4,837
					SUPPLIES	5,336
					<u>TOTAL</u>	<u>446,865</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FRESHMAN ORIENTATION						
ACCOUNT NUMBER : 110 11 18060100						

SERVICES	1,549
SUPPLIES	20,000
TOTAL	21,549

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS						
ACCOUNT NUMBER : 110.11.19010000						
1	EVANS, SHEILA R.	ADMINISTRATIVE SPECIALIST III	110.11.19010000.50110	A	26,816	26,816
					SALARIES	26,816
					STAFF BENEFITS	8,310
					TRAVEL	1,000
					SERVICES	10,000
					SUPPLIES	3,000
					TOTAL	49,126

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INTERNATIONAL PROGRAMS						
ACCOUNT NUMBER : 110.11.17050000						
1	BUCKNER, EDMUND R.	INTERIM DEAN/DIRECTOR	110.11.17050000.50112	A	4,004	4,004
			110.46.46010000.50112	A	25,003	
			111.22.11010539.50112	A	5,852	
			220 FUND	A	37,576	
			221 FUND	A	<u>37,565</u>	
					110,000	
2	MOORE, PAMELA D.	VISITING ASSISTANT PROFESSOR	110.11.17050000.50117	A	29,257	29,257
			110.11.11010000.50111	A	6,942	
			220 FUND	A	<u>36,870</u>	
					73,069	
3	OKIROR, SHADRACH O.	PROFESSOR	110.11.17050000.50117	A	7,072	7,072
			110.11.11010000.50111	A	9,204	
			220 FUND	A	43,288	
			221 FUND	A	<u>3,135</u>	
					62,700	
4	FUKUJ, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST INTERNATIONAL PROGRAMS OFFICER	110.11.17050000.50117	A	10,682	10,682
			110.46.46010000.50117	A	20,172	
			110.11.11010000.50117	A	8,893	
			111.22.11010524.50117	A	<u>1,403</u>	
					41,150	
5	WHITMIRE-JOHNSON, CHARLENE	ADMINISTRATIVE SPECIALIST II	110.11.17050000.50110	A	1,328	1,328
			221 FUND	A	<u>20,962</u>	
					22,290	
6	CONTINGENCY	SALARY RESERVE	110.11.17050000.50110	A	7,955	7,955
					SALARIES	60,299
					STAFF BENEFITS	18,690
					TRAVEL	2,000
					SERVICES	11,344
					SUPPLIES	<u>1,843</u>
					TOTAL	94,176

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIONS PROGRAM						
ACCOUNT NUMBER : 110.11.61110009						
1	CONTINGENCY	SALARY RESERVE	110.11.61110009.50114	A	24,538	24,538
					SALARIES	24,538
					STAFF BENEFITS	7,610
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					TOTAL	32,148

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL						
ACCOUNT NUMBER : 110.11.17060000						
1	CONTINGENCY	RESERVE	110.11.17060000.50115		250,000	250,000
					SALARIES	250,000
					STAFF BENEFITS	<u>77,500</u>
					TOTAL	<u>327,500</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACULTY RECRUITMENT RESERVE						
ACCOUNT NUMBER : 110.11.17110000						

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2016-17
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE						
ACCOUNT NUMBER : 110_11_17110002						
1	ADJUNCT/OVERLOAD	RESERVE	110_11_17110002_50111		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110.11.17110004						
1	SALARY EQUITY	RESERVE	110.11.17110004.50111		10,000	10,000
					SALARIES	10,000
					STAFF BENEFITS	3,100
					TOTAL	13,100

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR LABORATORY FEES						
ACCOUNT NUMBER : 110.11.17110003						

SUPPLIES	65,000
TOTAL	65,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP						
ACCOUNT NUMBER : 110 21 21010000						
1	TORRENCE, WILLIAM A.	ASSOC PROFESSOR/ORSP INTERIM DIR	110_21_21010000_50117	A	48,686	48,686
			110_11_13060000_50111	A	<u>32,792</u>	
					81,478	
2	SULLIVAN, EARNETTE	ADMINISTRATIVE ANALYST	110_21_21010000_50110	A	31,045	31,045
3	CHAMBERS, JUDITH ANN	ADMINISTRATIVE ANALYST	110_21_21010000_50110	A	29,251	29,251
4	TERRELL, JEANETTA R.	ADMINISTRATIVE SPECIALIST III	110_21_21010000_50110	A	25,268	25,268
5	CONTINGENCY	SALARY RESERVE	110_21_21010000_50117	A	(0)	(0)
					SALARIES	85,564
					STAFF BENEFITS	26,520
					TRAVEL	2,500
					SERVICES	8,753
					SUPPLIES	<u>4,842</u>
					TOTAL	128,179

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH						
ACCOUNT NUMBER : 110 21 21010007						
1	BENJAMIN, MARY E.	VICE CHANCELLOR FOR RESEARCH	110_21_21010007_50117	A	149,000	149,000
			205 FUND	A	4,379	
					<u>153,379</u>	
2	JACKSON, JOY M.	ASSIST PROFESSOR/K-12 STEM CTR DIR	110_21_21010007_50111	A	15,625	15,625
			110_11_15110000_50111	A	46,875	
					<u>62,500</u>	
3	THOMAS, GENEVIA KELSEY	RESEARCH PROJECT ANALYST	110_21_21010007_50110	A	52,647	52,647
4	JACKSON, ALLYSON Y.	ASSOCIATE FOR ADMINISTRATION	110_21_21010007_50117	A	41,488	41,488
5	CONTINGENCY	SALARY RESERVE	110_21_21010007_50117	A	(0)	(0)
					SALARIES	258,760
					STAFF BENEFITS	80,220
					TRAVEL	6,000
					SERVICES	10,000
					SUPPLIES	4,500
					<u>TOTAL</u>	<u>359,480</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2016-17
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE						
ACCOUNT NUMBER : 110 21 22010000						
1	CONTINGENCY	SALARY RESERVE	110.21.22010000.50110	A	5,641	5,641
					SALARIES	5,641
					STAFF BENEFITS	1,750
					SERVICES	1,066
					SUPPLIES	<u>1,421</u>
					TOTAL	9,878

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2016-17
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : BUSINESS INCUBATOR							
ACCOUNT NUMBER : 110 31 12010091							
1	POSITION	SALARY RESERVE	110.31.12010091.50110	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	470
						SUPPLIES	0
						TOTAL	470

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN CONTINUING EDUCATION						
ACCOUNT NUMBER : 110 31 31060000						
1	HERTS, GEORGE E.	INTERIM DEAN CONTINUING EDUCATION AND GRADUATE PROGRAMS	110_31_31060000_50112	A	23,318	23,318
			110_31_31060000_50111	A	14,990	14,990
			110_11_13010000_50111	A	6,107	
			110_46_46410000_50112	A	<u>11,658</u>	
					56,072	
2	CORBIN, BONITA T.	DIRECTOR OF CONTINUING EDUCATION	110_31_31060000_50117	A	51,857	51,857
3	BRYAN, SHELIA M.	RESEARCH ASSOCIATE	110_31_31060000_50117	A	45,126	45,126
4	CONTINGENCY	SALARY RESERVE	110_31_31060000_50111	A	18,653	18,653
					SALARIES	153,943
					STAFF BENEFITS	47,720
					TRAVEL	1,000
					SERVICES	4,851
					SUPPLIES	<u>2,167</u>
					TOTAL	209,681

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110 40 40000001						
1	POSITION	SALARY RESERVE	110.40.40000001.50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIBRARY						
ACCOUNT NUMBER : 110 41 41010000						
1	FONTENETTE, EDWARD J.	PROFESSOR/DIR OF LIBRARY NCA STUDY ASST. COORDINATOR	110 41 41010000 50117	A	78,201	78,201
2	WILEY, GEORGETTE A.	ASSOCIATE LIBRARY DIRECTOR	110 41 41010000 50117	A	60,892	60,892
3	YATES, EVELYN E.	ASSOCIATE LIBRARIAN/CIRCULATION	110 41 41010000 50117	A	48,849	48,849
4	DONALDSON, MAPLEAN	ASSOCIATE LIBRARIAN	110 41 41010000 50117	A	48,518	48,518
5	LOCKETT, SONYA	ASSISTANT LIBRARIAN	110 41 41010000 50117	A	47,895	47,895
6	MARTIN, LAVORIS	ASSOCIATE LIBRARIAN	110 41 41010000 50110	A	46,649	46,649
7	WATLEY, GEORGIA H.	ASSOCIATE LIBRARIAN/REFERENCE	110 41 41010000 50117	A	46,049	46,049
8	MCGHEE, SHENISE L.	ASSOCIATE LIBRARIAN	110 41 41010000 50110	A	43,064	43,064
9	DARTON, ROBERTINE C.	LIBRARY TECHNICIAN	110 41 41010000 50110	A	39,048	39,048
10	JOHNSON, MARZELLA SMITH	LIBRARY TECHNICIAN	110 41 41010000 50110	A	33,600	33,600
11	FISHER, PATRICE V.	RESEARCH PROJECT ANALYST	110 41 41010000 50110	A	32,249	32,249
12	HARRIS, PATRICIA A.	LIBRARY TECHNICIAN	110 41 41010000 50110	A	28,528	28,528
13	BROWN, COURTNEY J.	MULTI-MEDIA SPECIALIST	110 41 41010000 50110	A	26,531	26,531
14	JACKSON, LINDA F.	LIBRARY TECHNICIAN	110 41 41010000 50110	A	23,113	23,113
15	LONG, AUDREY R.	LIBRARY SUPPORT ASSISTANT	110 41 41010000 50110	A	20,600	20,600
16	BROWN, ATLESS WILLIAM	LIBRARY SUPPORT ASSISTANT	110 41 41010000 50110	A	19,996	19,996
17	WARE, WILLENE J.	ADMINISTRATIVE SPECIALIST I	110 41 41010000 50110	A	15,185	15,185
18	CONTINGENCY	SALARY RESERVE	110 41 41010000 50114	O	9,956	9,956
					SALARIES	668,923
					STAFF BENEFITS	207,370
					TRAVEL	1,500
					SERVICES	4,000
					SUPPLIES	10,000
					EQUIPMENT	9,308
					HOLDINGS	<u>350,000</u>
					TOTAL	1,251,101

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARMS						
ACCOUNT NUMBER : 110 45 11010005						
1	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	110 45 11010005 50117	A	5,100	5,100
			110 11 11010000 50111	A	23,800	
			111 22 11010539 50117	A	11,050	
			220 FUND	A	39,101	
			221 FUND	A	<u>5,949</u>	
					85,000	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR/SG OUTREACH TECH	110 45 11010005 50117	A	10,249	10,249
			111 22 11010539 50117	A	28,709	
			221 FUND	A	18,500	
			260 FUND	A	6,654	
			119 45 45050000 50117	A	9,091	
					<u>73,204</u>	
3	FERNANDEZ, DAVID	EXTENSION SPECIALIST III/LIVESTOCK/ PROFESSOR	110 45 11010005 50112	A	6,118	6,118
			110 11 11010000 50112	A	12,097	
			221 FUND	A	<u>51,786</u>	
					70,000	
4	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	110 45 11010005 50117	A	4,399	4,399
			111 22 11010539 50117	A	7,821	
			111 33 11010541 50117	A	19,077	
			221 FUND	A	<u>12,691</u>	
					43,987	
5	JOHNSON, OTIS	RESEARCH ASSISTANT	110 45 11010005 50117	A	7,053	7,053
			220 FUND	A	28,739	
			221 FUND	A	<u>1,468</u>	
					37,260	
6	BREWER, LEA M.	RESEARCH ASSISTANT	110 45 11010005 50117	A	4,372	4,372
			220 FUND	A	20,020	
			221 FUND	A	<u>10,609</u>	
					35,000	
7	GRAY, JERRY D.	RESEARCH ASSISTANT	110 45 11010005 50117	A	7,033	7,033
			220 FUND	A	17,097	
			221 FUND	A	<u>9,249</u>	
					33,379	
8	HACKETT, MCKINLEY	RESEARCH ASSISTANT	110 45 11010005 50110	A	6,241	6,241
			220 FUND	A	9,723	
			221 FUND	A	<u>9,304</u>	
					25,268	
9	CONTINGENCY	SALARY RESERVE	110 45 11010005 50114	A	16,902	16,902
					SALARIES	67,467
					STAFF BENEFITS	20,910
					SUPPLIES	<u>6,227</u>
					TOTAL	94,604

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONOKE FARMS						
ACCOUNT NUMBER : 119 45 45050000						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	119 45 45050000 50117	A	9,091	9,091
			110 45 11010005 50117	A	10,250	
			111 22 11010539 50117	A	28,710	
			260 FUND	A	6,654	
			221 FUND	A	<u>18,499</u>	
					73,204	
					SALARIES	9,091
					STAFF BENEFITS	2,620
					TRAVEL	3,000
					SERVICES	20,257
					SUPPLIES	26,437
					EQUIPMENT	<u>10,477</u>
					TOTAL	72,081

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL						
ACCOUNT NUMBER : 110 45 45040001						
1	MARTIN, BRENDA A.	DEPARTMENT CHAIR	110 45 45040001 50112	A	4,997	4,997
			110 11 11060000 50112	A	64,133	
			220 FUND	A	<u>11,990</u>	
					81,120	
2	BAILEY,JEFFERSON, MARILYN W.	ASSITANT PROFESSOR/PROJ DIRECTOR	110 45 45040001 50112	A	40,852	40,852
			110 11 11060000 50111	A	3,783	
			299 FUND	A	28,205	
			499 FUND	A	<u>3,122</u>	
					75,961	
3	MASSIE, MARY A.	DAY CARE TEACHER	110 45 45040001 50111	A	10,528	10,528
			299 FUND	A	<u>10,528</u>	
					21,057	
4	CONTINGENCY	SALARY RESERVE	110 45 45040001 50114	A	9,752	9,752
					SALARIES	66,130
					STAFF BENEFITS	20,500
					SERVICES	4,000
					SUPPLIES	<u>1,741</u>
					TOTAL	92,371

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEARNING RESOURCES						
ACCOUNT NUMBER : 110 43 43160000						
1	REDUS, RICHARD L.	MEDIA SPECIALIST/SPECIAL EVENT SUPERVISOR	110_43_43160000_50110	A	35,494	35,494
2	NELSON, DWIGHT L.	MULTI-MEDIA SPECIALIST	110_43_43160000_50110	A	31,314	31,314
3	CONTINGENCY	SALARY RESERVE	110_43_43160000_50110	A	12,885	12,885
					SALARIES	79,692
					STAFF BENEFITS	24,700
					SERVICES	2,060
					SUPPLIES	2,197
					TOTAL	108,649

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND						
ACCOUNT NUMBER : 110 45 45060001						
1	HUDSON, GEROME A.	LABORATORY TECHNICIAN	110_45_45060001_50110	A	24,083	24,083
2	CONTINGENCY	SALARY RESERVE	110_45_45060001_50110	A	15,503	15,503
					SALARIES	39,586
					STAFF BENEFITS	12,270
					TRAVEL	68,048
					SERVICES	83,200
					EQUIPMENT	38,142
					SUPPLIES	58,695
					TOTAL	299,941

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR						
ACCOUNT NUMBER : 110.45.45070001						
1	CONTINGENCY	EXTRA-HELP	110.45.45070001.50114		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	5,000
					SERVICES	8,000
					EQUIPMENT	4,000
					TRAVEL	35,000
					TOTAL	52,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HOME ECONOMICS CAFETERIA						
ACCOUNT NUMBER : 110 45 45080001						

SERVICES	10,000
TOTAL	10,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : KUAP RADIO						
ACCOUNT NUMBER : 110.45.45090001						
1	KELLEY, RANDY C.	TELEVISION PROGRAM MANAGER	110.45.45090001.50110	A	45,018	45,018
2	HILL, FINLEY W.	BROADCAST MEDIA SPECIALIST	110.45.45090001.50110	A	40,162	40,162
3	INGRAM, SHELLEY A. ROBY	MULTI-MEDIA SPECIALIST	110.45.45090001.50110	A	32,596	32,596
4	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110.45.45090001.50110	A	28,158	28,158
5	CONTINGENCY	SALARY RESERVE	110.45.45090001.50114	A	29,737	29,737
					SALARIES	175,672
					STAFF BENEFITS	54,460
					TRAVEL	5,000
					SERVICES	15,000
					EQUIPMENT	2,000
					SUPPLIES	4,000
					TOTAL	256,132

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES						
ACCOUNT NUMBER : 110.46.46010000						
1	BUCKNER, EDMUND R.	INTERIM DEAN/DIRECTOR	110.46.46010000.50112	A	25,003	25,003
			110.11.17050000.50112	A	4,004	
			111.22.11010539.50112	A	5,852	
			220 FUND	A	37,576	
			221 FUND	A	<u>37,565</u>	
					110,000	
2	MAEWEATHER, BARBARA A.	EXT. ASSIST. SPECIALIST-BUDGET MGMT.	110.46.46010000.50117	A	4,246	4,246
			111.22.11010524.50117	A	27,968	
			221 FUND	A	<u>22,861</u>	
					55,075	
3	ARCHER, DEBBIE	EXTENSION SPECIALIST III COMM SECTION LDR	110.46.46010000.50117	A	4,175	4,175
			220 FUND	A	21,162	
			221 FUND	A	<u>28,883</u>	
					54,220	
4	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR	110.46.46010000.50117	A	3,597	3,597
			111.32.11010540.50117	A	3,433	
			111.22.11010524.50117	A	15,862	
			221 FUND	A	<u>25,000</u>	
					47,892	
5	MATTHEWS, BRENDA K.	PROJECT/PROGRAM SPECIALIST	110.46.46010000.50117	A	6,000	6,000
			110.11.11010000.50117	A	<u>35,578</u>	
					41,578	
6	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST INTERNATIONAL PROGRAMS OFFICER	110.46.46010000.50117	A	20,172	20,172
			110.11.17050000.50117	A	10,682	
			110.11.11010000.50117	A	8,893	
			111.22.11010524.50117	A	<u>1,404</u>	
					41,150	
7	LEE, BENNICIA RICHARDSON	EXT. ASSIST. SPECIALIST-ACCOUNTANT	110.46.46010000.50117	A	3,250	3,250
			111.22.11010524.50117	A	20,724	
			221 FUND	A	<u>16,662</u>	
					40,636	
8	COFEY, JANELLE M.	EXTENSION ASSISTANT SPECIALIST	110.46.46010000.50117	A	17,289	17,289
			111.32.11010540.50117	A	2,413	
			221 FUND	A	<u>17,201</u>	
					36,903	
9	CONTINGENCY	SALARY RESERVE	110.46.46010000.50110	O	39,824	39,824
10	RETIREE AGREEMENT	EXT. ASSIST. SPEC.-ADMIN. OPERATIONS	110.46.46010000.50117	A	5,101	5,101
11	RETIREE AGREEMENT	DEAN	110.46.46010000.50117	A	5,248	5,248
					SALARIES	133,904
					STAFF BENEFITS	41,510
					TRAVEL	3,000
					SERVICES	5,241
					SUPPLIES	<u>2,255</u>
					TOTAL	185,910

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF BUSINESS & MANAGEMENT						
ACCOUNT NUMBER : 110.46.46060000						
1	AWOPETU, LAWRENCE	INTERIM DEAN	110.46.46060000.50117	A	47,444	47,444
			110.11.12030000.50111	A	<u>45,583</u>	
					93,027	
2	SIMS, CYNTHIA E.	EDUCATION COUNSELOR	110.46.46060000.50110	A	36,269	36,269
3	JOHNSON, MARILYN D.	COMPUTER LAB TECHNICIAN	110.46.46060000.50110	A	23,847	23,847
4	JOHNSON, SONDR A. P.	ADMINISTRATIVE SPECIALIST III	110.46.46060000.50110	A	25,776	25,776
5	CONTINGENCY	SALARY RESERVE	110.46.46060000.50114	O	114,461	114,461
6	RETIREE AGREEMENT	INTERIM DEAN	110.46.46060000.50112	A	2,880	2,880
					SALARIES	250,677
					STAFF BENEFITS	77,710
					TRAVEL	4,181
					SERVICES	8,284
					SUPPLIES	<u>8,042</u>
					TOTAL	348,894

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 110.46.46110000						
1	HARRIS, LINDA A.	PROJECT PROGRAM SPECIALIST	110.46.46110000.50117	A	53,423	53,423
2	HUMPHREY, HOLLY A.	ADMINISTRATIVE SUPPORT SUPERVISOR	110.46.46110000.50110	A	2,950	2,950
			110.53.53010001.50110	A	<u>26,550</u>	
					29,500	
3	JOHNSON-THOMPSON, LIZA M.	ADMINISTRATIVE SPECIALIST II	110.46.46110000.50110	A	22,487	22,487
4	CONTINGENCY	SALARY RESERVE	110.46.46110000.50110	A	53,055	53,055
					SALARIES	131,914
					STAFF BENEFITS	40,890
					TRAVEL	2,865
					SERVICES	6,620
					SUPPLIES	6,109
					EQUIPMENT	<u>0</u>
					TOTAL	188,398

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF ARTS & SCIENCES						
ACCOUNT NUMBER : 110 46 46160000						
1	STEWART, ANDREA	DEAN/PROFESSOR	110_46_46160000_50112	A	108,585	108,585
			299 FUND	A	11,430	
					<u>120,015</u>	
2	DAVIS, GLORIA J.	INTERIM DIRECTOR/ASSISTANT TO DEAN	110_46_46160000_50112	A	3,327	3,327
			110_11_14150000_50111	A	38,593	
			112_12_14150019_50111	A	24,619	
					<u>66,539</u>	
3	DEBOSE, DEIRDRE C.	ADMINISTRATIVE ANALYST	110_46_46160000_50110	A	29,544	29,544
4	CONTINGENCY	SALARY RESERVE	110_46_46160000_50114	A	100,654	100,654
					SALARIES	242,110
					STAFF BENEFITS	75,050
					TRAVEL	500
					EQUIPMENT	5,046
					SERVICES	8,240
					SUPPLIES	7,978
					<u>TOTAL</u>	<u>338,924</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE						
ACCOUNT NUMBER : 110.46.46250000						
1	COLEMAN, JANICE	DEAN	110.46.46250000.50112	A	90,000	90,000
2	JAMES-HUTCHINS, CHERYL	ACADEMIC ADVISOR/PROG COORDINATOR	110.46.46250000.50112	A	48,409	48,409
3	MERRITT, VALERIE L.	ADMINISTRATIVE SPECIALIST III	110.46.46250000.50110	A	25,520	25,520
4	CONTINGENCY	SALARY RESERVE	110.46.46250000.50110	O	16,216	16,216
					SALARIES	180,145
					STAFF BENEFITS	55,840
					TRAVEL	617
					SERVICES	3,794
					SUPPLIES	1,500
					TOTAL	241,886

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-HONORS COLLEGE						
ACCOUNT NUMBER : 110.46.46360000						
1	MEADOWS, SHEENA T.	INTERIM DIRECTOR/WRITING LAB/INTERIM DIRECTOR HONORS COLLEGE	110.46.46360000.50112 110.11.14060000.50111	A A	12,000 <u>48,923</u> 60,923	12,000
2	BROWN, NASHANDA N.	ADMINISTRATIVE SPECIALIST III	110.46.46360000.50110	A	26,291	26,291
3	CONTINGENCY	SALARY RESERVE	110.46.46360000.50111	A	17,144	17,144
4	RETIREE AGREEMENT	DEAN	110.46.46360000.50112	A	3,548	3,548
					SALARIES	58,983
					STAFF BENEFITS	18,280
					TRAVEL	500
					SERVICES	4,326
					SUPPLIES	<u>1,946</u>
					TOTAL	84,035

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GRADUATE PROGRAMS						
ACCOUNT NUMBER : 110.46.46410000						
1	HERTS, GEORGE E.	INTERIM DEAN FOR CONTINUING EDUCATION AND GRADUATE PROGRAMS	110.46.46410000.50112 110.31.31060000.50112 110.31.31060000.50111 110.11.13010000.50111	A A A A	19,508 38,690 25,252 <u>10,330</u>	19,508
					94,778	
2	DOCKETT, KAI DRA N.	ADMINISTRATIVE ASSISTANT II	110.46.46410000.50110	A	21,827	21,827
3	CONTINGENCY	SALARY RESERVE	110.46.46410000.50110	A	4,115	4,115
					SALARIES	45,450
					STAFF BENEFITS	14,090
					TRAVEL	10,000
					SERVICES	4,841
					SUPPLIES	<u>8,643</u>
					TOTAL	83,024

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT						
ACCOUNT NUMBER : 110 46 46410001						
1	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/ COORD OF ACCREDITATION & ASSESSMENT	110_46_46410001_50117	A	43,800	43,800
			110_11_13060000_50111	A	29,200	
					<u>73,000</u>	
2	JACKSON, JAMES E.	RESEARCH ASSISTANT	110_46_46410001_50110	A	26,291	26,291
3	CONTINGENCY	SALARY RESERVE	110_46_46410001_50110	O	29,526	29,526
					SALARIES	99,617
					STAFF BENEFITS	30,880
					TRAVEL	500
					SERVICES	5,204
					SUPPLIES	500
					<u>TOTAL</u>	<u>136,701</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ASSESSMENT						
ACCOUNT NUMBER: 110 46 46500000						
1	LOCHMANN, STEVE E.	PROFESSOR	110 46 46500000 50112	A	44,000	44,000
			110 11 11110000 50111	A	13,200	
			111 23 11110293 50117	A	<u>30,800</u>	
					88,000	
2	THOMAS, ARTHUR L.	PROJECT MANAGER	110 46 46500000 50117	A	55,000	55,000
3	CONTINGENCY	SALARY RESERVE	110 46 46500000 50110	A	19,861	19,861
					SALARIES	118,861
					STAFF BENEFITS	36,850
					TRAVEL	7,500
					SERVICES	13,200
					SUPPLIES	<u>7,500</u>
					TOTAL	163,911

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2016-17
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: HLC SELF STUDY						
ACCOUNT NUMBER: 110 46 46510000						
1	CONTINGENCY	SALARY RESERVE	110 46 46510000 53000	A	0	0
					SUPPLIES	60,000
					TOTAL	60,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER						
ACCOUNT NUMBER : 110 53 53010001						
1	WALTERS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_53_53010001_50111	A	16,136	16,136
			110_11_13010000_50111	A	54,018	
					<u>70,153</u>	
2	HUMPHREY, HOLLY A.	ADMINISTRATIVE SUPPORT SUPERVISOR	110_53_53010001_50110	A	26,550	26,550
			110_46_46410000_50110	A	2,950	
					<u>29,500</u>	
3	CONTINGENCY	SALARY RESERVE	110_53_53010001_50110	O	282	282
					SALARIES	42,967
					STAFF BENEFITS	13,320
					TRAVEL	500
					SERVICES	2,130
					SUPPLIES	<u>793</u>
					TOTAL	59,710

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS						
ACCOUNT NUMBER : 110 52 52040001						

SUPPLIES	5,863
TOTAL	5,863

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES						
ACCOUNT NUMBER : 110 42 42010000						

SUPPLIES	791
SERVICES	2,639
TOTAL	3,430

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HPER MANAGEMENT						
ACCOUNT NUMBER : 110 52 52060001						
1	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITIES SUPERVISOR/ ADMINISTRATIVE SPECIALIST III	110 52 52060001 50110 110_11_13060000_50110	A A	6,863 19,953 <u>26,816</u>	6,863
2	MEADOWS, TYRELL	LABORATORY ASSISTANT II	110_52_52060001_50111	A	23,148	23,148
3	CONTINGENCY	SALARY RESERVE	110_52_52060001_50110	A	40,484	40,484
					SALARIES	70,495
					STAFF BENEFITS	21,850
					TRAVEL	300
					SERVICES	1,545
					SUPPLIES	2,133
					EQUIPMENT	<u>493</u>
					TOTAL	96,816

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION						
ACCOUNT NUMBER : 110 46 13150046						
					ACREDITATION (52000)	<u>40,000</u>
					TOTAL	40,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT						
ACCOUNT NUMBER : 110.44.64010002						
1	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110.44.64010002.50110	A	4,931	4,931
			110.64.64010000.50110	A	<u>44,382</u>	
					49,313	
2	SMITH, KEITH D.	NETWORK ANALYST	110.44.64010002.50110	A	22,940	22,940
			110.64.64010000.50110	A	<u>22,939</u>	
					45,879	
3	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110.44.64010002.50110	A	15,860	15,860
			110.64.64010000.50110	A	<u>15,860</u>	
					31,720	
4	CONTINGENCY	SALARY RESERVE	110.44.64010002.50110	A	3,984	3,984
					SALARIES	47,715
					STAFF BENEFITS	14,790
					TRAVEL	10,000
					SERVICES	303,000
					SUPPLIES	40,000
					EQUIPMENT	<u>40,000</u>
					TOTAL	455,505

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2016-17
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: STUDENT ASSISTANCE SERVICES						
ACCOUNT NUMBER: 110 51 51000100						
1	POSITION	SALARY RESERVE	110.51.51000100.53000	A	1,539	
					SUPPLIES	1,539
					TOTAL	1,539

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2016-17
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VACANT POSITION/STUDENT SUPPORT						
ACCOUNT NUMBER : 110 51 51000018						
1	POSITION	SALARY RESERVE	110.51.51000018.50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ENROLLEMENT MANAGEMENT						
ACCOUNT NUMBER: 110 51 51030000						
1	OKIROR, LINDA	ASSOCIATE VICE CHANCELLOR FOR ENROLLMENT MANAGEMENT	110_51_51030000_50117 205 FUND	A A	52,354 52,353 <u>104,708</u>	52,354
2	CONLEY, RITA D.	DIRECTOR OF STUDENT SUCCESS CENTER	110_51_51030000_50117	A	60,000	60,000
3	MILLS, CAROLYN D.	ADMINISTRATIVE SPECIALIST III	110_51_51030000_50110	A	35,468	35,468
4	COHEN, ANDREA D.	ADMINISTRATIVE SPECIALIST II	110_51_51030000_50110	A	22,045	22,045
5	CONTINGENCY	SALARY RESERVE	110_51_51030000_50110	A	38,647	38,647
					SALARIES	208,514
					STAFF BENEFITS	64,640
					TRAVEL	20,500
					SERVICES	5,807
					SUPPLIES	8,000
					EQUIPMENT	<u>30,964</u>
					TOTAL	338,425

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN OF STUDENT LIFE						
ACCOUNT NUMBER : 110 51 51050000						
1	OWENS, JR., RALPH	INTERIM DEAN OF STUDENT LIFE	110.51.51050000.50117	A	67,291	67,291
2	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	110.51.51050000.50110	A	26,816	26,816
3	CONTINGENCY	SALARY RESERVE	110.51.51050000.50110	A	34,258	34,258
					SALARIES	128,365
					STAFF BENEFITS	39,788
					TRAVEL	500
					SERVICES	3,483
					SUPPLIES	2,000
					EQUIPMENT	0
					TOTAL	174,136

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS						
ACCOUNT NUMBER : 110 51 51060000						
1	BROWN, KARA	DEAN OF STUDENT ACTIVITIES	110.51.51060000.50117	A	61,000	61,000
2	NELSON, CAROLYN	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110.51.51060000.50110	A	35,771	35,771
3	CONTINGENCY	SALARY RESERVE	110.51.51060000.50110	A	103,010	103,010
					SALARIES	199,781
					STAFF BENEFITS	61,926
					TRAVEL	500
					SERVICES	1,500
					TOTAL	263,707

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPEAKER'S BUREAU						
ACCOUNT NUMBER : 110 51 51060001						
1	CONTINGENCY	SALARY RESERVE	110.61.61110013.52000	A	0	0
					SERVICES	100,000
					TOTAL	<u>100,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS						
ACCOUNT NUMBER : 110 52 52020001						
1	CONTINGENCY	SALARY RESERVE	110.52.52020001.50110	A	13,000	13,000

SALARIES	13,000
STAFF BENEFITS	4,026
TRAVEL	10,000
SERVICES	3,000
SUPPLIES	3,786
TOTAL	33,812

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RECRUITING OFFICE						
ACCOUNT NUMBER : 110 55 55010000						
1	ROBINSON, ELLIOTT C.	DIRECTOR OF RECRUITMENT	110.55.55010000.50117	A	60,770	60,770
2	MCKENZIE, KENITA V.	PUBLIC INFORMATION COORDINATOR	110.55.55010000.50117	A	37,332	37,332
3	GRIFFIN, NICOLE A.	EDUCATION COUNSELOR/RECRUIT SPEC	110.55.55010000.50117	A	20,828	20,828
			205 FUND	A	15,082	
					<u>35,910</u>	
4	CASTLE, CONSTANCE L.	STUDENT RECRUITMENT SPECIALIST	110.55.55010000.50110	A	32,617	32,617
5	KOLEGAR, CECILIA N.	STUDENT RECRUITMENT SPECIALIST	110.55.55010000.50110	A	27,602	27,602
6	STANFIELD, KALISA C.	ADMINISTRATIVE SPECIALIST III	110.55.55010000.50110	A	25,268	25,268
7	CONTINGENCY	SALARY RESERVE	110.55.55010000.50114	A	14,479	14,479
					SALARIES	218,896
					STAFF BENEFITS	67,859
					TRAVEL	19,000
					SERVICES	26,835
					SUPPLIES	8,500
					EQUIPMENT	1,305
					TOTAL	342,394

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC RECORDS						
ACCOUNT NUMBER : 110 55 55020000						
1	FULTON, ERICA W.	REGISTRAR	110_55_55020000_50117	A	66,705	66,705
2	JOHNSON, FREDDIE M.	ASSISTANT REGISTRAR	110_55_55020000_50110	A	35,704	35,704
3	TYLER, DORIS L.	ASSISTANT REGISTRAR/ASSOC REGISTRAR	110_55_55020000_50110	A	35,588	35,588
4	WATSON, CHRISTINE	ASSISTANT REGISTRAR	110_55_55020000_50110	A	31,328	31,328
5	IVY, MONICA	ADMINISTRATIVE SPECIALIST III	110_55_55020000_50110	A	26,291	26,291
6	CRABB, GWENDOLYN	ADMINISTRATIVE SPECIALIST II	110_55_55020000_50110	A	22,219	22,219
7	CONTINGENCY	SALARY RESERVE	110_55_55020000_50114	A	200	200
					SALARIES	218,035
					STAFF BENEFITS	67,590
					TRAVEL	2,000
					SERVICES	24,670
					SUPPLIES	12,830
					TOTAL	325,125

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: ADMISSIONS						
ACCOUNT NUMBER: 110 55 55030001						
1	OWASOYO, PHILOMENA O.	DIRECTOR OF ADMISSIONS	110.55.55030001.50110	A	61,000	61,000
2	YON, KIMBERLY	EDUCATION COUNSELOR	110.55.55030001.50110	A	37,734	37,734
3	MUGAMBI, MARGARET G.	EDUCATION COUNSELOR	110.55.55030001.50110	A	35,554	35,554
4	ROSELL, LATARSHA	EDUCATION COUNSELOR	110.55.55030001.50110	A	35,554	35,554
5	JACKSON, LAVONDA M.	ADMINISTRATIVE SPECIALIST III	110.55.55030001.50110	A	26,291	26,291
6	CONTINGENCY	SALARY RESERVE	110.55.55030001.50110	A	25,802	25,802
					SALARIES	221,935
					STAFF BENEFITS	68,800
					TRAVEL	12,000
					SERVICES	10,500
					SUPPLIES	4,000
					EQUIPMENT	13,900
					TOTAL	331,135

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT FINANCIAL SERVICES						
ACCOUNT NUMBER : 110.54.54010000						
1	KEARNEY, JANICE K.	INTERIM DIRECTOR	110_54_54010000_50117	A	72,830	72,830
2	SMITH, KALA D.	INTERIM ASSISTANT DIRECTOR	110_54_54010000_50110	A	42,553	42,553
3	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	35,922	35,922
4	CHEATHAM, JILLIAN S.	FISCAL SUPPORT SUPERVISOR	110_54_54010000_50110	A	34,200	34,200
5	SMITH, II, HERBERT W.	DIR MATERIALS MGMT/FISCAL SUP ANALYST	110_54_54010000_50110	A	33,223	33,223
6	MORRIS, SHERE A.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	30,435	30,435
7	BELIN, TAMMY T.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	29,544	29,544
8	JOHNSON, TOMIE A.	FINANCIAL AID SPECIALIST	110_54_54010000_50110	A	29,498	29,498
9	BOYD, TIFFANY A.	ADMINISTRATIVE SPECIALIST III	110_54_54010000_50110	A	25,521	25,521
10	COLE, ANGERIA	ADMINISTRATIVE SPECIALIST II	110_54_54010000_50110	A	22,045	22,045
11	CONTINGENCY	SALARY RESERVE/OVER TIME	110_54_54010000_50150	A	20,000	20,000
12	CONTINGENCY	SALARY RESERVE	110_54_54010000_50110	A	16,342	16,342
					SALARIES	392,112
					STAFF BENEFITS	121,550
					TRAVEL	15,000
					SERVICES	287,000
					SUPPLIES	5,000
					TOTAL	820,662

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT						
ACCOUNT NUMBER : 110 53 52080001						
1	VAUGHAN, JOYCE A.	DIRECTOR OF COUNSELING	110_53_52080001_50117	A	67,291	67,291
2	LINTON, SHAKUNTALA M.	STUDENT DEV. SPECIALIST	110_53_52080001_50117	A	45,886	45,886
3	STOUDAMIRE, GLORIA J.	ADMINISTRATIVE SPECIALIST III	110_53_52080001_50110	A	26,816	26,816
4	CONTINGENCY	SALARY RESERVE	110_53_52080001_50110	A	12,569	12,569
					SALARIES	152,562
					STAFF BENEFITS	47,290
					TRAVEL	4,000
					SERVICES	25,000
					SUPPLIES	17,000
					TOTAL	245,852

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES						
ACCOUNT NUMBER : 110 53 53020001						
1	CHERRY, SHIRLEY	DIRECTOR OF CO-OP/CAREER SERVICES	110_53_53020001_50117	A	61,000	61,000
2	RILEY, YULANDA S.	EDUCATION COUNSELOR	110_53_53020001_50110	A	38,537	38,537
3	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110_53_53020001_50117	A	37,952	37,952
4	YASMIN, SAMINA	ADMINISTRATIVE SPECIALIST II	110_53_53020001_50110	A	22,045	22,045
5	CONTINGENCY	SALARY RESERVE	110_53_53020001_50110	A	3,619	3,619
					SALARIES	163,153
					STAFF BENEFITS	50,580
					TRAVEL	4,000
					SERVICES	10,000
					SUPPLIES	3,500
					TOTAL	231,233

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OFFICE OF PUBLICATIONS						
ACCOUNT NUMBER : 110 51 51510001						

TRAVEL	0
SERVICES	100,000
SUPPLIES	0
TOTAL	100,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<hr/>						
ACCOUNT NAME	: STUDENT/FACULTY COMMITTEE (SENATE)					
ACCOUNT NUMBER	: 110 51 51560001					

TRAVEL	1,084
SERVICES	643
SUPPLIES	2,232
TOTAL	<hr/> 3,959

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COMMENCEMENT						
ACCOUNT NUMBER : 110 51 51610001						

SUPPLIES	45,000
TOTAL	45,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONVOCATION						
ACCOUNT NUMBER : 110 51 51660001						

SUPPLIES	33,000
TOTAL	33,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BULLETINS/CATALOGS						
ACCOUNT NUMBER : 110 51 51710001						

SUPPLIES	5,000
TOTAL	5,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LYCEUM						
ACCOUNT NUMBER : 110 51 51760001						

SUPPLIES	5.098
TOTAL	5.098

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME: FITNESS CENTER						
ACCOUNT NUMBER: 110 51 51770001						
1	WARD-ANDERSON, STACIA M.	HEI PROG COOR/FITNESS CENTER DIR	110_51_51770001_50117	A	31,020	31,020
2	CONTINGENCY	SALARY RESERVE	110_51_51770001_50114	A	48,055	48,055
					SALARIES	79,075
					STAFF BENEFITS	24,510
					TRAVEL	1,500
					SERVICES	2,500
					SUPPLIES	7,500
					TOTAL	115,085

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH SERVICES						
ACCOUNT NUMBER : 110 57 57010000						
1	HOLMES, BELINDA A.	INTERIM DIRECTOR OF STUDENT HEALTH SERVICES	110_57_57010000_50117	A	55,386	55,386
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST II	110_57_57010000_50110	A	22,045	22,045
3	CONTINGENCY	SALARY RESERVE	110_57_57010000_50114	A	789	789
					SALARIES	78,220
					STAFF BENEFITS	24,250
					TRAVEL	2,530
					SERVICES	70,913
					SUPPLIES	<u>24,500</u>
					TOTAL	200,413

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISABILITY SERVICES						
ACCOUNT NUMBER : 110 51 51020000						
1	BUMPERS, MICHEAL V.	DIRECTOR OF DISABILITY SERVICES	110.51.51020000.50117	A	56,407	56,407
2	LACKEY, MARY	ADMINISTRATIVE SPECIALIST II	110.51.51020000.50110	A	36,328	36,328
3	CONTINGENCY	SALARY RESERVE	110.51.51020000.50114	A	10	10
					SALARIES	92,745
					STAFF BENEFITS	28,750
					TRAVEL	584
					SERVICES	6,700
					SUPPLIES	2,000
					EQUIPMENT	1,000
					TOTAL	131,779

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY						
ACCOUNT NUMBER : 110 77 77010006						
1	THOMAS, III, MAXCIE	DIR OF PUBLIC SAFETY CHIEF OF POLICE	110_77_77010006_50117	A	82,163	82,163
2	BOWERS, BENNIE F.	HE PUBLIC SAFETY COMMANDER II (CAPT)	110_77_77010006_50110	A	53,264	53,264
3	JOHNSON, LINDA J.	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	41,259	41,259
4	JOHNSON, CLEOTIS	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	37,443	37,443
5	POOL, JUSTIN A.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
6	STENNIS, JOYCE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
7	DAVIS, ALTON L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
8	BOYD, JR., LUGENE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
9	STEVENSON, MARTIN D.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
10	THOMPSON, KASHONDA M.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
11	HARRIS, DARNELL	PUBLIC SAFETY OFFICER (LE OFFICER)	110_77_77010006_50110	A	35,000	35,000
12	SMITH, MICHAEL L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	34,764	34,764
13	COOPER, LANDRA R.	RESEARCH ASSISTANT	110_77_77010006_50110	A	26,268	26,268
14	ALLEN, LASHUNDRIA M.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	25,521	25,521
15	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110_77_77010006_50110	A	174,923	174,923
					SALARIES	729,387
					STAFF BENEFITS	226,110
					TRAVEL	20,000
					SERVICES	154,000
					SUPPLIES	13,023
					TOTAL	1,142,520

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2016-17
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSITIONS						
ACCOUNT NUMBER : 110 60 61000004						
1	POSITION	SALARY RESERVE	110.60.61000004.50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOARD OF VISITORS						
ACCOUNT NUMBER : 110 61 61010000						

SUPPLIES	600
TOTAL	600

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE						
ACCOUNT NUMBER : 110 61 61110000						
1	ALEXANDER, LAURENCE B.	CHANCELLOR	110 61 61110000 50117	A	239,046	239,046
			590 FUND	A	10,954	
					<u>250,000</u>	
2	PURNELL-BROILES, JANET	CHIEF OF STAFF	110 61 61110000 50117	A	121,275	121,275
3	BENFORD, MONIQUE J.	SPECIAL ASSISTANT TO THE CHANCELLOR	110 61 61110000 50110	A	50,629	50,629
4	MAYO, SHERRIE N.	ADMINISTRATIVE ANALYST	110 61 61110000 50110	A	29,839	29,839
5	RETIREE AGREEMENT	CHANCELLOR	110 61 61110000 50117	A	7,096	7,096

SALARIES	447,885
STAFF BENEFITS	138,840
TRAVEL	33,130
SERVICES	35,664
FOOD SERVICES	29,163
SUPPLIES	8,966
EQUIPMENT	0
TOTAL	<u>693,648</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S INITIATIVES						
ACCOUNT NUMBER : 110 61 61110013						
1	CONTINGENCY	SALARY RESERVE	110.61.61110013.53000	A	0	0
					SUPPLIES	175,000
					TOTAL	175,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS						
ACCOUNT NUMBER : 110 61 61210000						
1	MCCRAY, JACQUELYN	VICE CHANCELLOR ACADEMIC AFFAIRS	110.61.61210000.50117	A	132,276	132,276
2	JONES, VERMA K.	ASSOCIATE VICE CHANCELLOR/DIR CTLA	110.61.61210000.50117	A	89,492	89,492
			110.11.15010000.50111	A	<u>9,944</u>	
					99,436	
3	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110.61.61210000.50117	A	48,950	48,950
4	CONTINGENCY	SALARY RESERVE	110.61.61210000.50114	A	31,790	31,790
					SALARIES	302,508
					STAFF BENEFITS	93,780
					TRAVEL	5,000
					SERVICES	14,200
					SUPPLIES	5,302
					EQUIPMENT	<u>1,000</u>
					TOTAL	421,790

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE						
ACCOUNT NUMBER : 110 61 61260000						
1	MARTIN, CARLA M.	INTERIM VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110.61.61260000.50117	A	137,566	137,566
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110.61.61260000.50110	A	42,792	42,792
3	CONTINGENCY	SALARY RESERVE	110.61.61260000.50114		49,300	49,300
4	RETIREE AGREEMENT	VICE CHANCELLOR FINANCE & ADMIN	110.61.61260000.50117	A	18,006	18,006

SALARIES	247,664
STAFF BENEFITS	76,780
TRAVEL	9,500
SERVICES	190,294
SUPPLIES	60,440
1890 SUPPORT	(26,696)
TOTAL	557,972

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS						
ACCOUNT NUMBER : 110 61 61310000						
1	BENNETT, ELBERT	VICE CHANCELLOR FOR STUDENT AFFAIRS	110.61.61310000.50117	A	130,586	130,586
2	JONES, MARY M.	ASSOCIATE DEAN/COORDINATOR PATHWAYS	110.61.61310000.50117	A	66,156	66,156
3	BLUNT, KAREN D.	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110.61.61310000.50110	A	33,100	33,100
4	DORSEY, II, FRANK D.	ADMINISTRATIVE SPECIALIST II	110.61.61310000.50110	A	22,045	22,045
5	CONTINGENCY	SALARY RESERVE	110.61.61310000.50114	A	26,900	26,900
					SALARIES	278,786
					STAFF BENEFITS	86,424
					TRAVEL	3,805
					SERVICES	13,482
					SUPPLIES	4,000
					EQUIPMENT	2,000
					TOTAL	388,497

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY DEVELOPMENT						
ACCOUNT NUMBER : 110 61 61360000						
1	HALL, MARGARET J.	DIRECTOR OF TITLE III/UNIVERSITY RELATIONS	110_61_61360000_50117 205 FUND	A A	62,561 <u>62,562</u> 125,123	62,561
2	ROULHAC, LIBRA M.	PROJ/PROGRAM DIR/ASSISTANT DIRECTOR	110_61_61360000_50117 205 FUND	A A	23,108 <u>34,461</u> 57,569	23,108
3	LANCASTER, CHERYL P.	ASSOCIATE FOR ADMINISTRATION	110_61_61360000_50110 205 FUND	A A	19,472 <u>19,473</u> 38,944	19,472
4	STRICKLAND, COURTNEY D.	PROJECT/PROGRAM MANAGER	110_61_61360000_50117 205 FUND	A A	17,991 <u>17,992</u> 35,983	17,991
5	WILLIAMS, DENISE TODD	ADMINISTRATIVE ASSISTANT	110_61_61360000_50110	A	28,603	28,603
6	CONTINGENCY	SALARY RESERVE	110_61_61360000_50114	A	297,293	297,293
					SALARIES	448,029
					STAFF BENEFITS	139,200
					TRAVEL	500
					SERVICES	51,815
					SUPPLIES	<u>10,000</u>
					TOTAL	650,544

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE						
ACCOUNT NUMBER : 110 62 62010000						
1	CHILDS, ADRIAN J.	CONTROLLER	110_62_62010000_50117	A	104,840	104,840
2	LANDERS, JONAIL A.	PROGRAM PROJECT SPECIALIST	110_62_62010000_50110	A	61,264	61,264
3	BURNS, FELECIA E.	PROJECT SPECIALIST	110_62_62010000_50117	A	59,000	59,000
4	WILLIAMS, BEVERLY Y.	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	45,995	45,995
5	WADDELL, CHERYL A.	ACCOUNTANT II	110_62_62010000_50110	A	44,528	44,528
6	WYLIE, SHERRIE A.	ACCOUNTANT I	110_62_62010000_50117	A	43,804	43,804
7	TROTTER, WUANITA	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	43,290	43,290
8	CHILDRESS, TRACI L.	FISCAL SUPPORT SUPERVISOR	110_62_62010000_50110	A	40,000	40,000
9	CARPENTER, JACQUELINE G.	PROJECT SPECIALIST	110_62_62010000_50117	A	39,631	39,631
10	GATES-JARMON, RITA R.	ACCOUNTANT I	110_62_62010000_50110	A	37,458	37,458
11	WHITE-WILEY, LISA A.	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	29,839	29,839
12	HUGHEY, RITA	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	29,251	29,251
13	TAYLOR, KEWONNA R.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	26,291	26,291
14	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	26,291	26,291
15	SHAVERS, SHARON GOODRUM	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	26,288	26,288
16	JAMES, MAYA L.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	25,268	25,268
17	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110_62_62010000_50114	O	6,444	6,444
					SALARIES	689,483
					STAFF BENEFITS	213,740
					TRAVEL	10,000
					SERVICES	75,000
					1890 SUPPORT	(251,340)
					SUPPLIES	23,000
					TOTAL	759,883

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH						
ACCOUNT NUMBER : 110 61 61410001						
1	TAYLOR, MARGARET W.	INTERIM DIR INSTITUTIONAL RESEARCH	110 61 61410001_50117	A	58,238	58,238
			253 FUND	A	<u>5,298</u>	
					63,537	
2	CONTINGENCY	SALARY RESERVE	110_61_61410001_50117	A	8,715	8,715
					SALARIES	66,954
					STAFF BENEFITS	20,760
					TRAVEL	1,300
					SERVICES	9,848
					SUPPLIES	<u>3,000</u>
					TOTAL	101,862

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INSTITUTIONAL ADVANCEMENT						
ACCOUNT NUMBER: 110 61 61510000						
1	ARNOLD, TISHA D	PROJECT SPECIALIST/WEB ADMINISTRATOR	110.61.61510000.50117	A	47,854	47,854
					SALARIES	47,854
					STAFF BENEFITS	14,830
					TRAVEL	10,000
					SERVICES	3,500
					SUPPLIES	1,500
					TOTAL	125,538

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ALUMNI RELATIONS						
ACCOUNT NUMBER : 110.65.65010000						
1	KUYKENDALL, JR., JOHN A.	DIR ANNUAL GIVING/ALUMNI AFFAIRS	110_65_65010000_50117	A	111,532	111,532
2	PUGH, STEPHANIE H.	PROJ PROGRAM MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110_65_65010000_50117	A	53,799	53,799
					SALARIES	165,331
					STAFF BENEFITS	51,250
					TRAVEL	20,000
					SERVICES	5,000
					SUPPLIES	3,750
					EQUIPMENT	3,500
					TOTAL	<u>248,831</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES						
ACCOUNT NUMBER : 110 64 64010000						
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110.64.64010000.50117	A	94,478	94,478
2	MCCLUSKY, EDWARD L.	PROJECT/PROGRAM MANAGER	110.64.64010000.50117	A	85,015	85,015
3	KINCHEN, CORLESS D.	SYSTEMS ANALYST	110.64.64010000.50110	A	61,677	61,677
4	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110.64.64010000.50110	A	44,382	44,382
			110.44.64010002.50110	A	4,931	
					<u>49,313</u>	
5	SMITH, KEITH D.	NETWORK ANALYST	110.64.64010000.50110	A	22,939	22,939
			110.44.64010002.50110	A	22,940	
					<u>45,879</u>	
6	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110.64.64010000.50110	A	15,860	15,860
			110.44.64010002.50110	A	15,860	
					<u>31,720</u>	
7	FRANKLIN, KEITH B.	NETWORK ANALYST	110.64.64010000.50110	A	29,849	29,849
8	CONTINGENCY	SALARY RESERVE	110.64.64010000.50114	A	95,272	95,272
					SALARIES	449,472
					STAFF BENEFITS	139,340
					TRAVEL	20,000
					SERVICES	230,000
					SUPPLIES	25,000
					1890 SUPPORT	(53,220)
					EQUIPMENT	<u>45,000</u>
					TOTAL	855,592

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUMAN RESOURCES						
ACCOUNT NUMBER : 110 63 63060000						
1	BENFORD, GLADYS M.	DIRECTOR OF ADMINISTRATIVE SERVICES	110.63.63060000.50117	A	77,884	77,884
2	BAKER, KAREN N.	DIRECTOR OF AFFIRMATIVE ACTION	110.63.63060000.50117	A	52,656	52,656
3	ANDERSON, CYNTHIA A.	PROJECT/PROGRAM MANAGER	110.63.63060000.50117	A	50,549	50,549
4	MOONEY, DANA B.	PROJECT/PROGRAM MANAGER	110.63.63060000.50110	A	45,140	45,140
5	LACEFIELD, ARETHA D.	HUMAN RESOURCES ANALYST	110.63.63060000.50110	A	37,522	37,522
6	LOUTHER, DANIELLE L.	PAYROLL SERVICES SPECIALIST	110.63.63060000.50110	A	30,434	30,434
7	BROWN, CHARMAYNE	HUMAN RESOURCES SPECIALIST	110.63.63060000.50110	A	28,894	28,894
8	CONTINGENCY	SALARY RESERVE	110.63.63060000.50114	O	58,582	58,582
					SALARIES	381,661
					STAFF BENEFITS	118,310
					TRAVEL	10,000
					SERVICES	60,000
					1890 SUPPORT	(36,110)
					SUPPLIES	10,000
					TOTAL	543,861

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM						
ACCOUNT NUMBER : 110 63 63060001						
1	POSITION	SALARY RESERVE	110_63_63060000_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	10,000
					SERVICES	50,000
					1890 SUPPORT	0
					SUPPLIES	10,000
					TOTAL	70,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS						
ACCOUNT NUMBER : 110 63 63110000						

SERVICES	100,000
TOTAL	100,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASING						
ACCOUNT NUMBER : 110 63 63250000						
1	CELESTIN, ROSE Y.	PROJECT/PROGRAM MANAGER	110_63_63250000_50117	A	41,400	41,400
2	NANCE, VALINDA S.	PURCHASING SPECIALIST	110_63_63250000_50110	A	29,544	29,544
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110_63_63250000_50114	A	81,029	81,029
					SALARIES	151,972
					STAFF BENEFITS	47,110
					TRAVEL	15,000
					SERVICES	23,000
					SUPPLIES	10,000
					1890 SUPPORT	<u>(11,090)</u>
					TOTAL	232,992

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TS - TELECOMMUNICATIONS						
ACCOUNT NUMBER : 110 64 64010004						
1	WHITE, JOYCE R.	INFORMATION SYSTEM ANALYSIS	110.64.64010004.50110	A	40,299	40,299
2	CAMPBELL, CYNTHIA R.	NETWORK ANALYST	110.64.64010004.50110	A	29,566	29,566
3	CONTINGENCY	SALARY RESERVE	110.64.64010004.50114	O	9,552	9,552
	Recovery through Internal Billing	110.64.64010006.52000				
					SALARIES	79,417
					STAFF BENEFITS	28,620
					TRAVEL	2,500
					SERVICES	(500,000)
					SERVICES	200,000
					SUPPLIES	40,000
					EQUIPMENT	83,000
					TOTAL	(66,463)

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PRINTING SERVICES						
ACCOUNT NUMBER : 110 63 63280000						
1	STAYTON, MICHALE J.	PRINTER ESTIMATOR/PLANNER	110_63_63280000_50110	A	34,337	34,337
2	MAZIQUE, BARBARA A. O.	PRINT SHOP MANAGER	110_63_63280000_50110	A	33,432	33,432
3	BRITT, JOANN	INSTITUTIONAL PRINTER	110_63_63280000_50110	A	29,566	29,566
4	DANIEL, JONATHAN D.	COMMERCIAL GRAPHIC ARTIST	110_63_63280000_50110	A	28,986	28,986
5	HARRISON, CARLOS D.	NETWORK ANALYST/GRAPHIC	110_63_63280000_50110	A	28,986	28,986
6	CONTINGENCY	SALARY RESERVE	110_63_63280000_50114	O	60,102	60,102
					SALARIES	215,408
					STAFF BENEFITS	66,780
					TRAVEL	10,000
					SERVICES	(125,000)
					SUPPLIES	250,000
					SUPPLIES	100,000
					EQUIPMENT	10,000
					TOTAL	527,188
	Recovery through Internal Billing	110_63_63290000_52000				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STORES AND RECEIVING						
ACCOUNT NUMBER : 110 63 63300000						
1	SPEER,JEANETTE D.	WAREHOUSE MANAGER	110.63.63300000.50110	A	29,566	29,566
2	JONES, EDWARD L.	SHIPPING AND RECEIVING CLERK	110.63.63300000.50110	A	28,158	28,158
3	WHALEY, LORA G.	INVENTORY CONTROL TECHNICIAN	110.63.63300000.50110	A	22,063	22,063
4	LASSITER, HELEN M.	SHIPPING AND RECEIVING CLERK	110.63.63300000.50110	A	19,935	19,935
5	WHITE, KIERSTEN	SHIPPING AND RECEIVING CLERK	110.63.63300000.50110	A	18,686	18,686
6	CONTINGENCY	SALARY RESERVE	110.63.63300000.50114	A	3,469	3,469
					SALARIES	121,877
					STAFF BENEFITS	37,780
					TRAVEL	6,000
					SERVICES	11,000
					SUPPLIES	5,000
					1890 SUPPORT	(12,620)
					TOTAL	169,037

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL						
ACCOUNT NUMBER : 110 63 63310000						
1	PRIM, WAYNE E.	SKILLED TRADES SUPERVISOR	110_63_63310000_50110	A	31,957	31,957
2	IMANI, AMIR	SKILLED TRADESMAN	110_63_63310000_50110	A	30,436	30,436
3	DOUGLAS, JR., CLEASTER	SKILLED TRADESMAN/MECHANIC	110_63_63310000_50110	A	30,436	30,436
4	CONTINGENCY	SALARY RESERVE	110_63_63310000_50114	O	9,090	9,090
					SALARIES	101,918
					STAFF BENEFITS	31,590
					TRAVEL	(94,000)
					TRAVEL	3,000
					SERVICES	75,000
					SUPPLIES	130,000
					EQUIPMENT	30,000
					TOTAL	277,508
	Recovery through internal charges	110_63_63320000_51000				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MAIL CENTER						
ACCOUNT NUMBER : 110 63 63330000						
1	DOCKETT, DEBORAH A.	CAMPUS POST MASTER	110.63.63330000.50110	A	23,148	23,148
2	GRIFFIN, BRYANT K.	MAIL SERVICES COORDINATOR	110.63.63330000.50110	A	21,519	21,519
3	CONTINGENCY	SALARY RESERVE	110.63.63330000.50114	O	25,275	25,275
	Recovery through internal charges	110.63.63340000.52000				
					SALARIES	69,942
					STAFF BENEFITS	21,680
					TRAVEL	5,000
					SERVICES	(160,000)
					SERVICES	100,000
					SUPPLIES	10,000
					EQUIPMENT	10,000
					TOTAL	56,622

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE						
ACCOUNT NUMBER : 110 63 63380010						
		SALARY AND FRINGE BENEFITS	110 63 63380010 50110	A	563,390	563,390
					SALARIES	563,390
					FRINGES	174,650
					SERVICES	0
					TOTAL	738,040

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT						
ACCOUNT NUMBER : 110 66 66390000						

SERVICES	187,575
TOTAL	187,575

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE						
ACCOUNT NUMBER : 110 66 66430000						
		CAREER SERVICE	110 66 66430000 50110	A	131,991	131,991
		BAD DEBT ALLOWANCE				
		TECHNOLOGY FEE				
		FINANCE RESERVE				
					SALARIES	131,991
					FRINGES	40,920
					SERVICES	<u>345,708</u>
					TOTAL	518,619

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110 71 71010000						
1	WALL, ROBERT JR.	DIRECTOR OF PHYSICAL PLANT	110_71_71010000_50117	A	108,471	108,471
2	ROSS, KEITH E.	PROJECT PROGRAM SPECIALIST/ASST DIR	110_71_71010000_50117	A	70,166	70,166
3	LACKEY, ERIC W.	PROJECT SPECIALIST/HVAC	110_71_71010000_50117	A	59,370	59,370
4	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	43,302	43,302
5	SIPES, SHERI	FISCAL SUPPORT MANAGER	110_71_71010000_50110	A	43,217	43,217
6	HALLIBURTON, WILLIAM W.	SKILLED TRADE SUPERVISOR	110_71_71010000_50110	A	36,036	36,036
7	DUNN, OTIS	SKILLED TRADESMAN	110_71_71010000_50110	A	34,080	34,080
8	HARRIS, KATHY L.	FISCAL SUPPORT ANALYST	110_71_71010000_50110	A	32,915	32,915
9	CRATER, EMANUEL H.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,958	31,958
10	FINNEY, EDWARD	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	31,957	31,957
11	WASHINGTON, III, ANDREW	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
12	HOPKINS, CARL E.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
13	SUGGS, DAVID C.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
14	ADAMS, DAVID L.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
15	LOWE, MICHAEL D.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
16	PROCTOR, MARK C.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
17	HARRIS, ANTHONY L.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
18	MOYE, JERRY Y.	SKILLED TRADESMAN	110_71_71010000_50110	A	29,839	29,839
19	CREGGETT, ETHEL	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	29,632	29,632
20	BULLARD, DEMETRIC	SKILLED TRADESMAN	110_71_71010000_50110	A	29,544	29,544
21	FERGUSON, ANNIE	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	28,095	28,095
22	GARDNER, SAMUEL L.	MAINTENANCE SPECIALIST	110_71_71010000_50110	A	26,817	26,817
23	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	25,520	25,520
24	JONES, SHIRLEY J.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	25,117	25,117

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110 71 71010000						
25	GEORGE, ERMA J.	COORDINATOR OF HOUSEKEEPING	110_71_71010000_50110	A	25,039	25,039
26	GABLE, VICTORY T.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,063	22,063
27	HAMPTON, FOSTER R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	22,063	22,063
28	HARRIS, CURTIS L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	22,063	22,063
29	VAUGHN, JAMES R.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,063	22,063
30	EVANS, JAMES E.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,840	21,840
31	MONTGOMERY, JAMES R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,630	21,630
32	KING, SR., EUGENE	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,630	21,630
33	BELL-BATTLE, JOSHUA J.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,630	21,630
34	BROWN, VERNON	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,788	20,788
35	KENNEDY, SHAWN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,788	20,788
36	MARTIN, MALVIN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,788	20,788
37	PAYNE, IDA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	19,476	19,476
38	WHITFIELD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	19,381	19,381
39	COLEMAN, BELINDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	18,006	18,006
40	GABLE, PATRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,287	17,287

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110 71 71010000						
41	JOSHUA, RHONDA F.	INSTITUTIONAL SERVICES SUPERVISOR	110.71.71010000.50110	A	18,643	18,643
42	FLOWERS, MARQUEZ T.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	16,948	16,948
43	PERKINS, CHERYL D.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	16,948	16,948
44	MCCOY, LATRICIA M.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	16,948	16,948
45	LAMPKIN, RICKY R.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	16,948	16,948
46	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	16,640	16,640
47	LANCASTER, JOHNATHAN L.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	16,640	16,640
48	SCAIFE, JR., SOLOMON A.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	16,640	16,640
49	GRANT, EDNA F.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	16,640	16,640
50	ALLEN, DARYL	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	16,614	16,614
51	CONTINGENCY	OVERTIME	110.71.71010000.50150	A	50,000	50,000
52	CONTINGENCY	SALARY RESERVE	110.71.71010000.50114	A	514,937	514,937
					SALARIES	1,974,427
					STAFF BENEFITS	612,070
					SUPPLIES	200,000
					SERVICES	430,000
					CAPITAL EX	280,000
					1890 SUPPORT	(160,340)
					TRAVEL	21,000
					TOTAL	3,357,157

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY PLANNING						
ACCOUNT NUMBER : 110 78 71030000						
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110.78.71030000.50110	A	0	0
2	POSITION	ADMINISTRATIVE ASST I	110.78.71030000.50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					SERVICES	0
					TRAVEL	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2016-17
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUILDING MAINTENANCE						
ACCOUNT NUMBER : 110 72 72010000						

1890 SUPPORT	(20,220)
SERVICES	350,000
TOTAL	329,780

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S RESIDENCE						
ACCOUNT NUMBER : 110 72 72100000						
1	BLACKWELL, SANDRA	INSTITUTIONAL SERVICE ASSISTANT	110.72.72100000.50110	A	(0)	(0)
2	CONTINGENCY		110_72_72100000_50110	A	19,972	19,972
					SALARIES	19,972
					STAFF BENEFITS	6,190
					SUPPLIES	2,000
					SERVICES	35,590
					TRAVEL	0
					TOTAL	63,752

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSURANCE						
ACCOUNT NUMBER : 110 71 71080000						

1890 SUPPORT	(40,500)
SERVICES	410,000
TOTAL	369,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASED UTILITIES						
ACCOUNT NUMBER : 110 75 75010000						

1890 SUPPORT	(122,400)
SUPPLIES	<u>2,500,000</u>
TOTAL	2,377,600

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SCHOLARSHIPS						
ACCOUNT NUMBER : 110 85 81010000						

SCHOLARSHIPS	<u>2,429,747</u>
TOTAL	2,429,747

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S HARDSHIP SCHOLARSHIPS						
ACCOUNT NUMBER : 110 85 81130000						

SCHOLARSHIPS	112,432
TOTAL	112,432

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND SCHOLARSHIPS						
ACCOUNT NUMBER : 110 85 81020000						

SCHOLARSHIPS	1,129,833
TOTAL	1,129,833

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR SCHOLARSHIPS						
ACCOUNT NUMBER : 110 85 81030000						

SCHOLARSHIPS	373,428
TOTAL	373,428

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT GOVERNMENT SCHOLARSHIPS						
ACCOUNT NUMBER : 110 85 81060000						

SCHOLARSHIPS	70,000
TOTAL	70,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART SCHOLARSHIPS						
ACCOUNT NUMBER : 110 85 81070000						

SCHOLARSHIPS	19,438
TOTAL	19,438

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS						
ACCOUNT NUMBER : 110 85 81080000						

SCHOLARSHIPS	19,438
TOTAL	19,438

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS						
ACCOUNT NUMBER : 110 85 81110000						

SCHOLARSHIPS	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS						
ACCOUNT NUMBER : 110 85 81120000						

SCHOLARSHIPS	19,438
TOTAL	19,438

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS						
ACCOUNT NUMBER : 110 85 81160000						

SCHOLARSHIPS	61,838
TOTAL	61,838

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLDEN AMBRASSADORS SCHOLARSHIPS/STIPEND						
ACCOUNT NUMBER : 110 85 81180000						

SCHOLARSHIPS	5,000
TOTAL	5,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GENERAL SCHOLARSHIPS						
ACCOUNT NUMBER : 110 85 81990000						

SCHOLARSHIPS	337,296
TOTAL	337,296

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NEW ERA & GOLDEN OPPORTUNITY SCHOLARSHIPS						
ACCOUNT NUMBER : 110 85 81200000						

SCHOLARSHIPS	105,114
TOTAL	105,114

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TUITION WAIVERS						
ACCOUNT NUMBER : 110 85 82010000						

SCHOLARSHIPS	55,114
TOTAL	55,114

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SHELBY COUNTY WAIVERS - OUT-OF-STATE						
ACCOUNT NUMBER : 110 85 82020100						

SCHOLARSHIPS	551,138
TOTAL	551,138

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE						
ACCOUNT NUMBER : 110 85 81150000						

SCHOLARSHIPS	217,260
TOTAL	217,260

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAD DEBT RESERVE						
ACCOUNT NUMBER : 110 00 00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110 00 00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CAREER SERVICE AWARDS						
ACCOUNT NUMBER : 110 00 00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE						
ACCOUNT NUMBER : 110 00 00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EARLY RETIREMENT RESERVE						
ACCOUNT NUMBER : 110 00 00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EMERGENCY RESERVE						
ACCOUNT NUMBER : 110 00 00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE						
ACCOUNT NUMBER : 110 00 00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1/OTHER						
ACCOUNT NUMBER : 110 00 00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION						
ACCOUNT NUMBER : 110 00 00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNOLOGY FEE RESERVE						
ACCOUNT NUMBER : 110 00 00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FUND BALANCE RESERVE						
ACCOUNT NUMBER : 110 00 00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS						
ACCOUNT NUMBER : 110 00 00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS						
ACCOUNT NUMBER : 110 00 00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE - E&G						
ACCOUNT NUMBER : 110 00 00000000						

TRANSFERS	401,015
TOTAL	401,015

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION						
ACCOUNT NUMBER : 110 00 00000000						

Athletics	TRANSFERS	1,138,234
Student Union	TRANSFERS	184,212
	TOTAL	1,322,446

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111 22 11010524						
1	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111 22 11010524 50117	A	45,332	45,332
			111 32 11010540 50117	A	2,180	
			221 FUND	A	<u>13,566</u>	
					61,079	
2	MAEWEATHER, BARBARA A.	EXT ASSIST SPECIALIST-BUDGET MGMT	111 22 11010524 50117	A	27,968	27,968
			110 46 46010000 50117	A	4,247	
			221 FUND	A	<u>22,860</u>	
					55,075	
3	GAO-BALCH, YING HUA	INSTRUCTOR/RESEARCH ASSOCIATE	111 22 11010524 50117	A	36,885	36,885
			110 11 11060000 50111	A	13,115	
					<u>50,000</u>	
4	REYNOLDS, RONALD E.	EXTENSION/ASST SPECIALIST-TECHNICAL	111 22 11010524 50117	A	24,707	24,707
			111 32 11010540 50117	A	<u>24,708</u>	
					49,415	
5	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR	111 22 11010524 50117	A	15,862	15,862
			111 32 11010540 50117	A	3,433	
			110 46 46010000 50117	A	3,597	
			221 FUND	A	<u>25,000</u>	
					47,892	
6	ADAM, ZELELEM	RESEARCH ASSOCIATE	111 22 11010524 50117	A	29,341	29,341
			220 FUND	A	<u>15,799</u>	
					45,140	
7	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST INTERNATIONAL PROGRAMS OFFICER	111 22 11010524 50117	A	1,404	1,404
			110 11 11010000 50117	A	8,893	
			110 11 17050000 50117	A	10,683	
			110 46 46010000 50117	A	<u>20,172</u>	
					41,150	
8	LEE, BENNICIA RICHARDSON	EXT ASSIST SPECIALIST-ACCOUNTANT	111 22 11010524 50117	A	20,724	20,724
			110 46 46010000 50117	A	3,251	
			221 FUND	A	<u>16,661</u>	
					40,636	
9	WRIGHT, KACY R.	RESEARCH ASSOCIATE (FOOD SAFETY)	111 22 11010524 50117	A	14,906	14,906
			111 22 11010539 50110	A	19,616	
			110 11 11010000 50111	A	<u>5,494</u>	
					40,017	
10	DAVIS, JOSEPH G., JR.	RESEARCH TECHNOLOGIST I	111 22 11010524 50110	A	28,394	28,394
			221 FUND	A	<u>9,340</u>	
					37,734	
11	COLUMBUS, WILLIE J.	RESEARCH ASSISTANT	111 22 11010524 50117	A	31,927	31,927
			220 FUND	A	<u>4,953</u>	
					36,880	
12	MAYHUGH, JAMES, B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111 22 11010524 50117	A	7,232	7,232
			221 FUND	A	14,463	
			220 FUND	A	<u>14,463</u>	
					36,157	

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111 22 11010524						
13	BOHANNON, VERA Y.	ADMINISTRATIVE SPECIALIST III	111 22 11010524 50110	A	4,508	4,508
			220 FUND	A	13,987	
			221 FUND	A	12,258	
					<u>30,753</u>	
14	BRYANT, TARA	EXTENSION ASSISTANT SPECIALIST	111 22 11010524 50117	A	10,551	10,551
			220 FUND	A	5,010	
			221 FUND	A	14,439	
					<u>30,000</u>	
15	NABI, SHAILA A.	RESEARCH ASSISTANT/PLANT SCIENCE	111 22 11010524 50117	A	10,149	10,149
			220 FUND	A	19,337	
					<u>29,487</u>	
16	CONTINGENCY	SALARY RESERVE	111 22 11010524 50114	A	28,452	28,452
					SALARIES	338,343
					STAFF BENEFITS	104,890
					TRAVEL	11,780
					SERVICES	66,238
					SUPPLIES	8,592
					EQUIPMENT	<u>0</u>
					TOTAL	529,843

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111 22 11010539						
1	BUCKNER, EDMUND R.	INTERIM DEAN/DIRECTOR	111 22 11010539 50112	A	5,852	5,852
			110 46 46040000 50112	A	25,003	
			110 11 17050000 50112	A	4,004	
			220 FUND	A	37,576	
			221 FUND	A	<u>37,565</u>	
					110,000	
2	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	111 22 11010539 50117	A	11,050	11,050
			110 45 11010005 50117	A	5,100	
			110 11 11010000 50111	A	23,800	
			220 FUND	A	39,101	
			221 FUND	A	<u>9,950</u>	
					85,000	
3	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	111 22 11010539 50117	A	28,710	28,710
			110 45 11010005 50117	A	10,249	
			221 FUND	A	18,500	
			260 FUND	A	6,654	
			119 45 45050000 50117	A	<u>9,091</u>	
					73,204	
4	FITZ, ROBERT A.	ASSISTANT PROFESSOR	111 22 11010539 50117	A	33,263	33,263
			110 11 11010000 50111	A	<u>33,263</u>	
					66,526	
5	HUANG, BIHU	ASSOCIATE PROFESSOR/AGRI REG SCI GRAD PROG COORDINATOR	111 22 11010539 50117	A	7,409	7,409
			110 11 11010000 50111	A	9,140	
			220 FUND	A	<u>44,382</u>	
					60,931	
6	FARMER, ALICIA ROBINSON	INSTRUCTOR	111 22 11010539 50117	A	4,895	4,895
			110 11 11010000 50111	A	<u>47,238</u>	
					52,133	

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111 22 11010539						
7	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111 22 11010539 50117	A	17,246	17,246
			220 FUND	A	19,713	
			221 FUND	A	10,854	
					<u>47,814</u>	
8	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111 22 11010539 50117	A	7,821	7,821
			111 33 11010541 50117	A	19,077	
			110 45 11010005 50117	A	4,399	
			221 FUND	A	12,690	
					<u>43,987</u>	
9	WRIGHT, KACY R.	RESEARCH ASSOCIATE (FOOD SAFETY)	111 22 11010539 50117	A	19,617	19,617
			111 22 11010524 50117	A	14,906	
			110 11 11010000 50111	A	5,494	
					<u>40,017</u>	
10	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	111 22 11010539 50117	A	14,736	14,736
			220 FUND	A	5,958	
			221 FUND	A	2,108	
			110 11 11010000 50117	A	12,682	
					<u>35,484</u>	
11	HAMPTON, BURRELL L.	RESEARCH ASSISTANT	111 22 11010539 50117	A	8,492	8,492
			220 FUND	A	18,901	
					<u>27,394</u>	
12	ALEXANDER, SR., BILLY R.	RESEARCH ASSISTANT	111 22 11010539 50117	A	7,389	7,389
			220 FUND	A	17,660	
			221 FUND	A	1,211	
					<u>26,260</u>	
13	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	111 22 11010539 50110	A	24,639	24,639
			110 11 11010000 50110	A	843	
					<u>25,482</u>	
14	TYLER, TAMIEKA R.	ADMINISTRATIVE SPECIALIST III	111 22 11010539 50110	A	6,317	6,317
			220 FUND	A	18,951	
					<u>25,268</u>	
15	CONTINGENCY	SALARY RESERVE	111 22 11010539 50114	A	2,523	2,523
					SALARIES	199,960
					STAFF BENEFITS	61,990
					TRAVEL	6,993
					SERVICES	11,550
					SUPPLIES	12,408
					<u>TOTAL</u>	<u>292,901</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2016-17
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH/RESEARCH-AGBUCKNER						
ACCOUNT NUMBER : 111 23 11010586						
1	CONTINGENCY	SALARY RESERVES	111.23.11010586.50117	A	11,506	11,506
					SALARIES	11,506
					STAFF BENEFITS	3,570
					TRAVEL	0
					SERVICES	0
					SUPPLIES	4,997
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	20,073

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JK00						
ACCOUNT NUMBER : 111 23 11010587						
1	CONTINGENCY	SALARY RESERVE	111.23.11010587.50114	A	24,870	24,870
					SALARIES	24,870
					STAFF BENEFITS	7,710
					TRAVEL	0
					SERVICES	0
					SUPPLIES	4,354
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	36,934

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT						
ACCOUNT NUMBER : 111 23 11010588						
1	CONTINGENCY	SALARY RESERVE	111.23.11010588.50117	A	6,640	6,640
					SALARIES	6,640
					STAFF BENEFITS	2,060
					TRAVEL	0
					SERVICES	0
					SUPPLIES	2,000
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	10,700

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111 23 11110293						
1	LOCHMANN, REBECCA T.	INTERIM DEPT CHAIR/CENTER DIR/PROF	111 23 11110293 50112	A	18,322	18,322
			110 11 11110000 50111	A	20,691	
			221 FUND	A	26,635	
			220 FUND	A	44,003	
					<u>109,651</u>	
2	LOCHMANN, STEVE E.	PROFESSOR	111 23 11110293 50117	A	30,800	30,800
			110 11 11110000 50111	A	13,200	
			110 46 46500000 50112	A	44,000	
					<u>88,000</u>	
3	STONE, NATHAN M.	EXTENSION SPECIALIST IV	111 23 11110293 50117	A	5,003	5,003
			111 32 11110303 50117	A	11,976	
			220 FUND	A	16,087	
			221 FUND	A	51,157	
					<u>84,223</u>	
4	ROY, LUKE A.	EXTENSION SPECIALIST II	111 23 11110293 50117	A	7,065	7,065
			111 32 11110303 50117	A	63,583	
					<u>70,648</u>	
5	HAUKENES, ALF	ASSOCIATE PROFESSOR	111 23 11110293 50117	A	53,238	53,238
			220 FUND	A	15,974	
					<u>69,212</u>	
6	FRAZER, FRED A.	RESEARCH ASSOCIATE	111 23 11110293 50117	A	29,949	29,949
			111 32 11110303 50117	A	29,950	
					<u>59,899</u>	
7	FONSECA, HERBERT E. O.	RESEARCH ASSOCIATE-POND	111 23 11110293 50117	A	28,019	28,019
			220 FUND	A	28,851	
					<u>56,870</u>	
8	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	111 23 11110293 50117	A	9,105	9,105
			111 32 11110303 50117	A	16,369	
			110 11 11110000 50111	A	22,212	
			221 FUND	A	5,100	
					<u>52,785</u>	

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111 23 11110293						
9	(SMITH) MCCOY, KAYLA J.	RESEARCH ASSOCIATE	111_23_11110293_50117	A	3,351	3,351
			220 FUND	A	<u>35,568</u>	
					38,919	
10	THURMAN, DELILA D.	RESEARCH ASSOCIATE	111_23_11110293_50117	A	37,885	37,885
11	HOWE, JOHN	SKILLED TRADESMAN	111_23_11110293_50110	A	30,435	30,435
12	THOMPSON, MICHELE	TEMPORARY RESEARCH ASSOCIATE	111_23_11110293_50117	A	23,148	23,148
13	SIMON, MARSHA R.	ADMINISTRATIVE SPECIALIST II	111_23_11110293_50110	A	2,881	2,881
			111_32_11110303_50110	A	1,986	
			110_11_11110000_50110	A	3,252	
			221 FUND	A	5,151	
			220 FUND	A	<u>8,556</u>	
					21,827	
14	BUSH, JESSE D.	EQUIPMENT TECHNICIAN	111_23_11110293_50110	A	19,798	19,798
15	CONTINGENCY	SALARY RESERVE	111_23_11110293_50110	A	117,010	117,010
					SALARIES	416,008
					STAFF BENEFITS	128,960
					TRAVEL	0
					SERVICES	0
					SUPPLIES	<u>1,291</u>
					TOTAL	546,259

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111 32 11110303						
1	KELLY, ANITA M.	EXTENSION FISHERIES SPECIALIST III	111_32_11110303_50117 221 FUND	A A	64,617 <u>30,408</u> 95,025	64,617
2	STONE, NATHAN	EXTENSION SPECIALIST IV	111_32_11110303_50117 111_23_11110293_50117 220 FUND 221 FUND	A A A A	11,976 5,003 16,087 <u>51,157</u> 84,223	11,976
3	ROY, LUKE A.	EXTENSION SPECIALIST II	111_32_11110303_50117 111_23_11110293_50117	A A	63,583 <u>7,065</u> 70,648	63,583
4	DORMAN, LARRY W.	EXTENSION SPECIALIST III	111_32_11110303_50117	A	70,626	70,626
5	PARK, JEONGHWAN	ASSISTANT PROFESSOR	111_32_11110303_50111 110_11_11110000_50111 220 FUND	A A A	6,337 24,386 <u>32,650</u> 63,373	6,337
6	DUKE, CHARLES BAUER	EXTENSION SPECIALIST I	111_32_11110303_50117	A	63,189	63,189
7	RENUKDas, NILIMA N.	EXTENSION ASSOCIATE	111_32_11110303_50117 110_11_11110000_50111 220 FUND 221 FUND	A A A A	13,855 3,100 11,884 <u>33,154</u> 61,993	13,855
8	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_32_11110303_50117 111_23_11110293_50117	A A	29,950 <u>29,949</u> 59,899	29,950
9	SELDEN, JR., GEORGE L.	EXTENSION SPECIALIST II	111_32_11110303_50117 221 FUND	A A	30,084 <u>26,284</u> 56,368	30,084
10	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	111_32_11110303_50117 111_23_11110293_50117 110_11_11110000_50111 221 FUND	A A A A	16,369 9,105 22,211 <u>5,100</u> 52,785	16,369

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110303						
11	HAWKINS-BYRD, CASSANDRA	EXTENSION ASST SPEC-MGMT	111_32_11110303_50117	A	40,726	40,726
			220 FUND	A	<u>4,028</u>	
					44,754	
12	FITTS, MARTHA L.	EXTENSION ASSOCIATE	111_32_11110303_50117	A	33,165	33,165
			221 FUND	A	<u>5,022</u>	
					38,187	
13	SIMON, MARSHA R.	ADMINISTRATIVE SPECIALIST II	111_32_11110303_50110	A	1,986	1,986
			111_23_11110293_50110	A	2,881	
			110_11_11110000_50110	A	3,252	
			221 FUND	A	5,151	
			220 FUND	A	<u>8,556</u>	
					21,827	
14	CONTINGENCY	SALARY RESERVE	111_32_11110303_50110	A	29,325	29,325
					.	
					SALARIES	475,789
					STAFF BENEFITS	147,490
					TRAVEL	998
					SERVICES	1,046
					SUPPLIES	2,200
					<u>TOTAL</u>	627,523

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AF CPP						
ACCOUNT NUMBER : 111.23.11110294						
1	POSITION	GRADUATE ASSISTANT	111.23.11110294.50116	A	0	0
2	POSITION	EXTRA HELP	111.23.11110294.50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAG						
ACCOUNT NUMBER : 111.23.11110295						
1	POSITION	GRADUATE ASSISTANT	111.23.11110295.50116	A	0	0
2	POSITION	EXTRA HELP	111.23.11110295.50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFOME						
ACCOUNT NUMBER : 111.23.11110296						
1	POSITION	GRADUATE ASSISTANT	111.23.11110296.50116	A	0	0
2	POSITION	EXTRA HELP	111.23.11110296.50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCSL						
ACCOUNT NUMBER : 111.23.11110297						
1	POSITION	GRADUATE ASSISTANT	111.23.11110297.50116	A	0	0
2	POSITION	EXTRA HELP	111.23.11110297.50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCD						
ACCOUNT NUMBER : 111 23 11110298						
1	POSITION	GRADUATE ASSISTANT	111_23_11110298_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110298_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCLR						
ACCOUNT NUMBER : 111 23 11110299						
1	POSITION	GRADUATE ASSISTANT	111_23_11110299_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110299_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					USE TAX	0
					TOTAL	11,000

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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCS						
ACCOUNT NUMBER : 111 23 11110300						
1	POSITION	GRADUATE ASSISTANT	111_23_11110300_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110300_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCEE						
ACCOUNT NUMBER : 111 23 11110301						
1	POSITION	GRADUATE ASSISTANT	111_23_11110301_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110301_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCWN						
ACCOUNT NUMBER : 111 23 11110302						
1	POSITION	GRADUATE ASSISTANT	111_23_11110302_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110302_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAH						
ACCOUNT NUMBER : 111 23 11110359						
1	POSITION	GRADUATE ASSISTANT	111_23_11110359_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110359_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFYC						
ACCOUNT NUMBER : 111 23 11110491						
1	POSITION	GRADUATE ASSISTANT	111_23_11110491_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110491_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION ADMINISTRATIVE						
ACCOUNT NUMBER : 111 32 11010540						
1	LEE, IRENE K.	INTERIM ASSOC. EXT. ADMINISTRATION	111_32_11010540_50117	A	100,692	100,692
2	GLOVER, LESLIE J.	ASSOCIATE DEAN FOR OUTREACH & TECH TRANSFER/PROFESSOR	111_32_11010540_50117 260 FUND	A A	89,638 7,174	89,638
					<u>96,812</u>	
3	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	111_32_11010540_50117 112 FUND 110_11_11060000_50111	A A A	26,707 8,293 31,768	26,707
					<u>66,768</u>	
4	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111_32_11010540_50117 111_22_11010524_50117 221 FUND	A A A	2,180 45,332 13,566	2,180
					<u>61,079</u>	
5	LUCKETT, RACHEL L.	EXTENSION SPECIALIST I-NUTRITION LEADER	111_32_11010540_50117 221 FUND	A A	5,747 51,949	5,747
					<u>57,695</u>	
6	WINSTON, TEKI HUNT	EXT. SPEC. II/DIR OF 4-H PROGRAMS SAFHS DIRECTOR OF RECRUITMENT	111_32_11010540_50117 110_11_11060000_50111 221 FUND	A A A	5,067 10,698 40,539	5,067
					<u>56,304</u>	
7	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	111_32_11010540_50117 110_11_11010000_50111 221 FUND	A A A	27,720 5,040 17,540	27,720
					<u>50,400</u>	
8	REYNOLDS, RONALD E.	EXT. ASSISTANT SPECIALIST-TECH	111_32_11010540_50117 111_22_11010524_50117	A A	24,708 24,707	24,708
					<u>49,415</u>	
9	EVANS, VANESSA WOODS	EXTENSION ASSOCIATE	111_32_11010540_50117 221 FUND 229 FUND	A A A	5,263 39,403 4,294	5,263
					<u>48,960</u>	
10	CROSBY, IRIS COLE	EXTENSION ASSOC STATION MANAGER	111_32_11010540_50117 221 FUND	A A	3,103 45,002	3,103
					<u>48,105</u>	
11	ALLEN, BRENDA L.	EXTENSION ASSISTANT SPECIALIST	111_32_11010540_50117 111_22_11010524_50117 110_46_46010000_50117 221 FUND	A A A A	3,433 15,861 3,597 25,001	3,433
					<u>47,892</u>	
12	COFEY, JANELLE M.	EXTENSION ASSISTANT SPECIALIST	111_32_11010540_50117 110_46_46010000_50117 221 FUND	A A A	2,413 17,289 17,201	2,413
					<u>36,903</u>	
13	CONTINGENCY	SALARY RESERVE	111_32_11010540_50117	A	17,589	17,589
					SALARIES	314,261
					STAFF BENEFITS	97,420
					SERVICES	52,323
					SUPPLIES	17,672
					<u>TOTAL</u>	<u>481,676</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION OUTREACH 03/04						
ACCOUNT NUMBER : 111 33 11010541						
1	ENGLISH, HENRY W.	EXTENSION SPEC, III/SMALL FARM PROJ. DIR.	111_33_11010541_50117	A	37,747	37,747
			229 FUND	A	<u>36,268</u>	
					74,014	
2	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_33_11010541_50117	A	19,077	19,077
			111_22_11010539_50117	A	7,821	
			110_45_11010005_50117	A	4,399	
			221 FUND	A	<u>12,691</u>	
					43,987	
3	BRANSCOMB, LAKESHA N.	EXTENSION ASSISTANT SPECIALIST	111_33_11010541_50117	A	32,647	32,647
4	COLE, ALEXIS	TEMPORARY EXTENSION PROGRAM AIDE	111_33_11010541_50117	A	31,200	31,200
5	COLLINS, TRAVIS	TEMPORARY EXTENSION PROGRAM AIDE	111_33_11010541_50117	A	27,040	27,040
6	ELLIS, LEON	RESEARCH TECHNICIAN	111_33_11010541_50110	A	20,010	20,010
			221 FUND	A	<u>2,035</u>	
					22,045	
7	CONTINGENCY	SALARY RESERVE	111_33_11010541_50114	A	8,381	8,381
					SALARIES	176,102
					STAFF BENEFITS	54,590
					TRAVEL	5,865
					SERVICES	5,000
					SUPPLIES	<u>17,650</u>
					TOTAL	259,207

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA						
ACCOUNT NUMBER : 111 22 61260002						
	Vice Chancellor for Finance and Administration		110 61 61260000	5.00%	1890 Support	13,348
	Controller's Office		110 62 62010000	16.75%	1890 Support	125,670
	Human Resources		110 63 63060000	10.90%	1890 Support	18,055
	Procurement Services		110 63 63250000	4.15%	1890 Support	5,545
	Central Stores and Receiving		110 63 63300000	4.15%	1890 Support	6,310
	Technical Services		110 64 64010000	3.65%	1890 Support	26,610
					TOTAL	195,538

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA						
ACCOUNT NUMBER : 111 32 61260003						
	Vice Chancellor for Finance and Administration		110-612600	5.00%	1890 Support	13,348
	Controller's Office		110-620100	16.75%	1890 Support	125,670
	Personnel Services		110-640600	10.90%	1890 Support	18,055
	Procurement Services		110-650100	4.15%	1890 Support	5,545
	Central Stores and Receiving		110-651600	4.15%	1890 Support	6,310
	Technical Services		110-640100	3.65%	1890 Support	26,610
					TOTAL	195,538

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111 22 11010415						
	Facilities Management		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
					TOTAL	171,730

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111 32 11010439						
	Facilities Management		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
					TOTAL	171,730

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC ADMINISTRATION						
ACCOUNT NUMBER : 120 91 91010000						
1	HARDY, LONZA	ATHLETIC DIRECTOR	120_91_91010000_50117	A	109,155	109,155
			590 FUND	A	27,750	
					<u>136,905</u>	
2	WELLS-KILBERT, TANYA A.	SWA/ASSOCIATE ATHLETIC DIRECTOR	120_91_91010000_50117	A	71,958	71,958
3	SMITH-BROWN, STEPHANIE L.	ASSISTANT ATHLETIC DIRECTOR/BUDGETS	120_91_91010000_50117	A	52,656	52,656
4	EDWARDS, YASHIVA	DIRECTOR OF COMPLIANCE	120_91_91010000_50117	A	52,000	52,000
5	COGGINS, JAMES K. (KEN)	STRENGTH & CONDITIONING	120_91_91010000_50117	A	50,000	50,000
6	JOHNSON, RONNIE T.	DIRECTOR OF PUBLIC RELATIONS	120_91_91010000_50117	A	47,390	47,390
7	HARTSFIELD, KYLE D.	ACADEMIC COUNSELOR	120_91_91010000_50117	A	33,990	33,990
8	JONES, BRENDA K.	ATHLETIC TICKET SALES COORDINATOR	120_91_91010000_50110	A	31,330	31,330
9	SMITH, MITCHELL C.	INVENTORY CONTROLL MANAGER	120_91_91010000_50110	A	26,531	26,531
10	EDWARDS, NAOMI L.	ADMINISTRATIVE SPECIALIST II	120_91_91010000_50110	A	22,266	22,266
11	BECKLESS, STEPHANIE	INSTITUTIONAL SERVICE ASSISTANT	120_91_91010000_50110	A	16,615	16,615
12	CONTINGENCY	SALARY RESERVE	120_91_91010000_50114	A	47,710	47,710
.						
					SALARIES	561,600
					STAFF BENEFITS	174,100
					TRAVEL	57,000
					SERVICES	190,448
					SUPPLIES	38,438
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEBT SERVICE	0
					BOOKS	103,701
					<u>TOTAL</u>	<u>1,125,287</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC TRAINER						
ACCOUNT NUMBER : 120 91 91010002						
1	LONG, ROBERT S.	ATHLETIC TRAINER	120_91_91010002_50117	A	50,500	50,500
2	CONTINGENCY	SALARY RESERVE	120_91_91010002_50117	A	12,000	12,000
					SALARIES	62,500
					STAFF BENEFITS	19,380
					TRAVEL	4,779
					SERVICES	238
					SUPPLIES	20,000
					EQUIPMENT	0
					TOTAL	106,897

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOTBALL						
ACCOUNT NUMBER : 120 91 91060000						
1	COLEMAN, MONTE	HEAD FOOTBALL COACH	120_91_91060000_50117	A	145,030	145,030
			590 FUND	A	<u>12,937</u>	
					157,967	
2	WHITE, TED D.	OFFENSIVE COORDINATOR	120_91_91060000_50117	A	65,813	65,813
3	TOTTEN, ROGER	ASSISTANT COACH SPECIAL TEAMS	120_91_91060000_50117	A	44,444	44,444
4	SAINI, KEITH L.	COACH	120_91_91060000_50117	A	44,300	44,300
5	NIVENS, DAMON	OFFENSIVE LINE COACH	120_91_91060000_50117	A	42,000	42,000
6	ANDERSON, BYRON B.	ASSISTANT COACH/LINEBACKERS	120_91_91060000_50117	A	42,000	42,000
7	FREDERICK, MARK	WIDE RECEIVERS COACH	120_91_91060000_50117	A	40,000	40,000
8	CARRILLO, SANTOS R.	DEFENSIVE LINE COACH	120_91_91060000_50117	A	40,000	40,000
9	SMITH, STANLEY K.	ASSISTANT COACH/LINEBACKERS	120_91_91060000_50117	A	40,000	40,000
10	CONTINGENCY	SALARY RESERVE	120_91_91060000_50114	A	21,998	21,998
					SALARIES	525,585
					STAFF BENEFITS	162,930
					TRAVEL	95,202
					SERVICES	108,535
					SUPPLIES	74,460
					EQUIPMENT	19,600
					SCHOLARSHIPS	<u>757,276</u>
					TOTAL	1,743,588

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - WOMEN'S						
ACCOUNT NUMBER : 120 91 91210000						
1	KILBERT, NATHANIEL	HEAD COACH	120.91.91210000.50117	A	84,249	84,249
2	EVANS, DANNY K.	ASSISTANT COACH	120.91.91210000.50117	A	42,125	42,125
3	BROWN, ASHLEY M.	ASSISTANT COACH	120.91.91210000.50117	A	26,328	26,328
			110.11.13060000.50111	A	<u>6,000</u>	
					32,328	
4	CONTINGENCY	SALARY RESERVE	120.91.91210000.50117	A	0	0
					SALARIES	152,702
					STAFF BENEFITS	47,340
					TRAVEL	104,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	<u>199,816</u>
					TOTAL	552,550

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - MEN'S						
ACCOUNT NUMBER : 120 91 91110000						
1	IVORY, GEORGE W.	HEAD COACH	120.91.91110000.50117	A	125,153	125,153
2	CANNON, RICHARD R.	ASSISTANT COACH	120.91.91110000.50117	A	45,450	45,450
3	GUNTER, JARVIS T.	ASSISTANT MEN'S BASKETBALL COACH	120.91.91110000.50117	A	36,859	36,859
4	CONTINGENCY	SALARY RESERVE	120.91.91110000.50117	A	700	700
					SALARIES	208,162
					STAFF BENEFITS	64,530
					TRAVEL	142,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	165,699
					TOTAL	629,083

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - WOMEN						
ACCOUNT NUMBER : 120 91 91350000						
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120_91_91350000_50117	A	54,762	54,762
2	WARE, COURTNEY G.	ASSISTANT COACH	120_91_91350000_50117	A	31,000	31,000
					SALARIES	85,761
					STAFF BENEFITS	26,590
					TRAVEL	57,000
					SERVICES	4,750
					SUPPLIES	14,250
					SCHOLARSHIPS	184,154
					TOTAL	372,505

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2016-17
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN						
ACCOUNT NUMBER : 120 91 91120000						
1	CONTINGENCY	SALARY RESERVE	120.91.91120000.50117	A	3,500	3,500
					SALARIES	3,500
					STAFF BENEFITS	1,090
					TRAVEL	19,000
					SERVICES	4,750
					SUPPLIES	7,125
					SCHOLARSHIPS	101,259
					TOTAL	136,724

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN						
ACCOUNT NUMBER : 120 91 91360000						
1	POSITION	HEAD COACH	120.91.91360000.50117	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	0
SCHOLARSHIPS	0
TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN						
ACCOUNT NUMBER : 120 91 91140000						
1	JENNINGS, KEVIN L.	GOLF COACH/HPER INSTRUCTOR	120 91 91140000 50117	A	28,000	28,000
			110_11_13060000_50111	A	<u>7,000</u>	
					35,000	
2	CONTINGENCY	SALARY RESERVE	120_91_91140000_50117	A	560	560
					SALARIES	28,560
					STAFF BENEFITS	8,850
					TRAVEL	15,533
					SERVICES	2,850
					SUPPLIES	1,900
					SCHOLARSHIPS	<u>69,652</u>
					TOTAL	127,345

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - WOMEN						
ACCOUNT NUMBER : 120 91 91330000						
1	COWAN, IV, JAMES L.	HEAD COACH	120 91 91330000 50117	A	19,483	19,483
			120 91 91130000 50117	A	<u>19,483</u>	
					38,965	
2	CONTINGENCY	SALARY RESERVE	120 91 91330000 50117	A	0	0
					SALARIES	19,483
					STAFF BENEFITS	6,040
					TRAVEL	9,500
					SERVICES	190
					SUPPLIES	2,850
					SCHOLARSHIPS	<u>62,091</u>
					TOTAL	100,154

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - MEN						
ACCOUNT NUMBER : 120 91 91130000						
1	COWAN, IV, JAMES L.	HEAD COACH	120 91 91130000 50117	A	19,483	19,483
			120 91 91330000 50117	A	19,483	
					<u>38,965</u>	
2	CONTINGENCY	SALARY RESERVE	120 91 91130000 50117	A	0	0
					SALARIES	19,483
					STAFF BENEFITS	6,040
					TRAVEL	7,600
					SERVICES	950
					SUPPLIES	1,425
					SCHOLARSHIPS	<u>40,524</u>
					TOTAL	76,022

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL						
ACCOUNT NUMBER : 120 91 91150000						
1	JAMES, CARLOS L.	HEAD BASEBALL COACH	120_91_91150000_50117	A	61,378	61,378
			590 FUND	A	<u>33,622</u>	
					95,000	
2	TATUM, JON	ASSISTANT BASEBALL COACH	120_91_91150000_50117	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	120_91_91150000_50114	A	1,200	1,200
					SALARIES	92,578
					STAFF BENEFITS	28,700
					TRAVEL	33,250
					SERVICES	11,150
					SUPPLIES	5,000
					SCHOLARSHIPS	<u>101,259</u>
					TOTAL	271,937

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOFTBALL						
ACCOUNT NUMBER : 120.91.91320000						
1	CONTINGENCY	SALARY RESERVE	120.91.91320000.50114	A	43,859	43,859
					SALARIES	43,859
					STAFF BENEFITS	13,600
					TRAVEL	19,000
					SERVICES	3,800
					SUPPLIES	4,750
					SCHOLARSHIPS	101,259
					TOTAL	186,268

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL						
ACCOUNT NUMBER : 120 91 91310000						
1	SAHLMANN, DUSTIN	HEAD VOLLEYBALL COACH	120.91.91310000.50117	A	44,000	44,000
					SALARIES	44,000
					STAFF BENEFITS	13,640
					TRAVEL	19,000
					SERVICES	6,650
					SUPPLIES	5,700
					SCHOLARSHIPS	152,368
					TOTAL	241,358

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOWLING - WOMEN						
ACCOUNT NUMBER : 120 91 91340000						
1	POSITION	HEAD COACH	120 91 91340000 50117	A	0	0
			120 91 91210000 50117	A	<u>0</u>	
					0	
2	POSITION	COACH	120 91 91340000 50117	C	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	<u>0</u>
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN						
ACCOUNT NUMBER : 120 91 91370000						
1	PITURA-HUTCHISON, C. A. J.	HEAD COACH	120_91_91370000_50117	A	48,480	48,480
2	CONTINGENCY	SALARY RESERVE	120_91_91370000_50114	A	0	0
					SALARIES	48,480
					STAFF BENEFITS	15,030
					TRAVEL	26,600
					SERVICES	4,750
					SUPPLIES	5,700
					EQUIPMENT	0
					SCHOLARSHIPS	156,600
					TOTAL	257,160

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS						
ACCOUNT NUMBER : 120 91 91420000						
1	BROYLES, KENNETH	INTERIM FACILITIES MANAGER	120_91_91420000_50117	A	42,969	42,969
2	CONTINGENCY	SALARY RESERVE	120_91_91420000_50114	A	0	0

SALARIES	42,969
STAFF BENEFITS	13,320
SERVICES	7,600
SUPPLIES	8,853
EQUIPMENT	12,350
TOTAL	<u>85,092</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<hr/>						
ACCOUNT NAME	: DEBT SERVICE ATHLETICS AUXILIARY					
ACCOUNT NUMBER	: 120 91 91440000					

DEBT SERVICE	243,433
BAD DEBT RESERV	0
TOTAL	243,433

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE/BAD DEBT HOUSING AUXILIARY						
ACCOUNT NUMBER : 120 92 92260006						

DEBT SERVICE	771,544
BAD DEBT RESERV	<u>62,200</u>
TOTAL	833,744

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 120 92 92260002						
1	POSITION	SALARY RESERVE	120.92.92260002.50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2016-17
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX						
ACCOUNT NUMBER : 120 92 92060000						

SALARIES	0
STAFF BENEFITS	0
SERVICES	158,718
SUPPLIES	0
EQUIPMENT	0
UTILITIES	300,000
STIPENDS	0
ADMINISTRATIVE	0
DEBT SERVICE	0
BAD DEBT RESERV	0
TOTAL	458,718

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER						
ACCOUNT NUMBER : 120 92 92260007						
1	BRIGGS, SHELIA L.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,306	24,306
2	SMITH, WESLEY M.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,306	24,306
3	GRANDY, JESSE D.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,065	24,065
4	CHIME', MARGARET N.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,065	24,065
5	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92260007_50114	A	80,953	80,953
					SALARIES	177,695
					STAFF BENEFITS	55,090
					SERVICES	5,050
					SUPPLIES	38,000
					EQUIPMENT	5,000
					TOTAL	280,835

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUNT HALL						
ACCOUNT NUMBER : 120.92.92110000						
1	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120.92.92110000.50110	A	25,540	25,540
2	JACKSON, MARY	RESIDENT HALL SPECIALIST	120.92.92110000.50110	A	24,549	24,549
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120.92.92110000.50114	A	31,312	31,312
					SALARIES	81,401
					STAFF BENEFITS	25,230
					SERVICES	32,000
					SUPPLIES	3,600
					EQUIPMENT	24,091
					UTILITIES	46,156
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	220,284

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEWIS HALL						
ACCOUNT NUMBER : 120 92 92160000						
1	HARRIS, ARTHUR L.	RESIDENT HALL SPECIALIST	120_92_92160000_50110	A	24,065	24,065
2	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92160000_50114	A	56,026	56,026
					SALARIES	80,091
					STAFF BENEFITS	24,830
					SERVICES	30,000
					SUPPLIES	2,500
					EQUIPMENT	10,000
					UTILITIES	43,150
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	198,377

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JOHNSON COMPLEX						
ACCOUNT NUMBER : 120 92 92210000						
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	25,509	25,509
2	DAVIS, BRIAN C.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	25,039	25,039
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92210000_50114	A	29,523	29,523
					SALARIES	80,071
					STAFF BENEFITS	24,820
					SERVICES	75,000
					SUPPLIES	8,284
					EQUIPMENT	15,000
					UTILITIES	210,000
					STIPENDS	8,468
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	421,643

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DOUGLAS HALL						
ACCOUNT NUMBER : 120 92 92010000						
1	SIMS, MARECE	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	25,039	25,039
2	BOLANOS, CHRISTOPHER G.	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	24,065	24,065
3	CONTINGENCY	SALARY RESERVE	120_92_92010000_50114	A	30,507	30,507
					SALARIES	79,611
					STAFF BENEFITS	24,680
					SERVICES	25,000
					SUPPLIES	2,510
					EQUIPMENT	7,000
					UTILITIES	45,000
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	191,607

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DELTA STUDENT HOUSING						
ACCOUNT NUMBER : 120 92 92280000						
1	MITCHELL, MONICA J.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	25,039	25,039
2	VIRDEN, EDITH C.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	25,039	25,039
3	CONTINGENCY	SALARY RESERVE	120_92_92280000_50114	A	30,494	30,494
						80,573
					STAFF BENEFITS	24,980
					SERVICES	85,000
					SUPPLIES	48,874
					EQUIPMENT	0
					UTILITIES	260,000
					STIPENDS	8,830
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	508,257

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES						
ACCOUNT NUMBER : 120 92 92260001						
1	ONEAL, LILLIE V.	BUSINESS MANAGER/CONF.SERVICES	120_92_92260001_50117	A	51,002	51,002
2	PASKEL, STEVEN	DIRECTOR OF HOUSING	120_92_92260001_50117	A	33,861	33,861
3	JONES, CAROL	ADMINISTRATION SPECIALIST III	120_92_92260001_50110	A	26,288	26,288
4	CONTINGENCY	SALARY RESERVE	120_92_92260001_50114	A		0
					SALARIES	111,151
					STAFF BENEFITS	34,460
					TRAVEL	9,000
					SERVICES	210,010
					SUPPLIES	20,069
					ADMINISTRATIVE	0
					TOTAL	384,690

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOD SERVICE						
ACCOUNT NUMBER : 120 94 94010000						

Equipment	10,000
SERVICES	<u>2,702,822</u>
TOTAL	2,712,822

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS						
ACCOUNT NUMBER : 120 99 94020000						
1	CONTINGENCY	SALARY RESERVE	120 99 94020000 50114	A	25,000	25,000

SALARIES	25,000
STAFF BENEFITS	7,750
SUPPLIES	20,000
SERVICES	(20,000)
EQUIPMENT	25,096
TRAVEL	2,000
TOTAL	<u>59,846</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRANSIT FEE						
ACCOUNT NUMBER : 120 99 99010003						
1	WASHINGTON, SR., ANDREW	EQUIPMENT OPERATOR	120.99.99010003.50110	A	24,546	24,546
					SALARIES	24,546
					STAFF BENEFITS	7,610
					TRAVEL	<u>102,954</u>
					TOTAL	135,110

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT UNION						
ACCOUNT NUMBER : 120 95 95010000						
1	BUTLER, ZACHARIAH	ASSISTANT DIR/RECREATION COORDINATOR	120_95_95010000_50110	A	45,463	45,463
2	JACKSON, COURTNEY C.	INTERIM DIRECTOR STUDENT UNION	120_95_95010000_50110	A	35,232	35,232
3	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	20,922	20,922
4	RINGO, EDDIE L.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	16,640	16,640
5	CONTINGENCY	SALARY RESERVE	120_95_95010000_50114	A	32,137	32,137
					SALARIES	150,394
					STAFF BENEFITS	46,620
					TRAVEL	4,547
					SERVICES	35,000
					SUPPLIES	21,642
					UTILITIES	50,713
					STIPENDS	0
					ADMINISTRATIVE	0
					EQUIPMENT	15,759
					DEBT SERVICE	0
					TOTAL	324,675

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT- AUXILIARY SERVICES						
ACCOUNT NUMBER : 120 99 71010001						
1	REEVES, CLEMESTEEN	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	25,671	25,671
2	WATERS, JR., GEORGE	MAINTENANCE ASSISTANT	120_99_71010001_50110	A	21,206	21,206
3	JOHNSON, SHEILA D.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	16,948	16,948
4	MILLER, STEPHEN	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	16,948	16,948
5	CONTINGENCY	SALARY RESERVE	120_99_71010001_50114	A	99,189	99,189
					SALARIES	179,961
					STAFF BENEFITS	55,790
					SERVICES	310,000
					SUPPLIES	92,502
					EQUIPMENT	50,000
					TOTAL	688,253

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES						
ACCOUNT NUMBER : 120 99 77010001						
1	FERRELL, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120_99_77010001_50110	A	26,817	26,817
2	GIBSON, PEGGY L.	DISPATCHER	120_99_77010001_50110	A	21,112	21,112
3	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120_99_77010001_50110	A	76,940	76,940
					SALARIES	124,869
					STAFF BENEFITS	38,710
					SERVICES	<u>20,607</u>
					TOTAL	184,186

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2016-17
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES						
ACCOUNT NUMBER : 120 99 64010005						
1	CONTINGENCY	SALARY RESERVE	120 99 64010005 50114	A	90,000	90,000
					SALARIES	90,000
					STAFF BENEFITS	27,900
					SUPPLIES	<u>20,000</u>
					TOTAL	137,900

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HOMECOMING						
ACCOUNT NUMBER : 120 99 99010001						

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	15,000
SUPPLIES	15,000
TOTAL	30,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS/SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 170.13.31060016						
1	CONTINGENCY	SALARY RESERVE	170.13.31060016.50111	A	20,000	20,000

INSTRUCTIONAL	SALARIES	20,000
	STAFF BENEFITS	6,200
	TRAVEL	6,458
	SUPPLIES	1,844
	SCHOLARSHIPS	0
	SERVICES	<u>23,000</u>
	TOTAL	57,502

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISTANCE EDUCATION						
ACCOUNT NUMBER : 172 44 44010000						
1	SANDERS, DORA J.	ASSISTANT DIRECTOR	172_44_44010000_50117	A	61,625	61,625
2	WILLIAMS, MARY L.	RESEARCH PROJECT ANALYST	172_44_44020000_50117	A	32,571	32,571
3	CONTINGENCY	SALARY RESERVE	172_44_44010000_50117	A	1,244	1,244
					INSTRUCTIONAL	
					SALARIES	95,439
					STAFF BENEFITS	29,590
					TRAVEL	3,000
					SUPPLIES	1,400
					SERVICES	6,000
					TOTAL	<u>135,429</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2016-17
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NORTH LITTLE ROCK SITE						
ACCOUNT NUMBER : 175 00 00000000						
1	HATCHETT, MINNIE R.	ASST DIRECTOR OF CONT EDUC	175.00.00000000.50117	A	40,595	40,595
2	CONTINGENCY	SALARY RESERVE	175.00.00000000.50111	A	27,952	27,952
						68,547
FACULTY/ADMIN						0
						21,200
						400
						27,667
						3,000
						0
FACILITY COSTS						46,458
CONTRACTUAL						167,272
TOTAL						